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# THE UNIVERSITY OF TEXAS AT AUSTIN



## OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2013

VOLUME I OF II

Adopted by the U. T. System Board of Regents  
August 23, 2012

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The University of Texas at Austin

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## **Budget Rules and Procedures**

**THE UNIVERSITY OF TEXAS SYSTEM  
BUDGET RULES AND PROCEDURES**

For Fiscal Year Ending August 31, 2013

**A. INITIAL BUDGET**

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)
2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations* for the governance of The University of Texas System.
3. The established merit policy will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

## **B. BUDGET AMENDMENTS**

1. Items requiring approval of the U. T. System Administration and subsequent approval by the U. T. System Board of Regents through the Consent Agenda
  - a. Transfers from Unappropriated Educational and General Fund Balance.
  - b. New appointments of tenured faculty.
  - c. Award of tenure to any faculty member.
  - d. New appointment as Dean Emeritus, Chair Emeritus, or Professor Emeritus.
  - e. Appointments, promotions, and salary increases involving the president.
  - f. Compensation changes, new contracts, or contract changes involving athletic directors or head coaches whose total annual compensation is \$250,000 or above.
  - g. Compensation changes for employees whose total annual compensation is \$1,000,000 or above.
  - h. Increases in budgeted amounts of \$500,000 or more from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds.
  - i. Increases to Plant Funds of \$500,000 or more, which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds.
  
2. Items requiring approval of U. T. System Administration (no Consent Agenda approval required)
  - a. Reappropriation of prior year Educational and General Fund balances of \$100,000 or more.
  - b. Increases in budgeted amounts of \$100,000-\$499,999 from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds.
  - c. Increases to Plant Funds of \$100,000-\$499,999 which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds.

- d. Compensation changes for employees whose total annual compensation is \$500,000 or more but less than \$1,000,000.
  - e. Salary increases involving tenured faculty of \$10,000 or more at academic institutions and \$25,000 or more at health-related institutions. This includes one-time merit payments.
  - f. Appointments and promotions involving administrative and professional personnel reporting directly to the president, a vice president, or the equivalent.
  - g. Salary increases of \$10,000 or more involving administrative and professional personnel reporting directly to the president, a vice president, or the equivalent. This includes one-time merit payments.
  - h. All appointments and salary increases of \$10,000 or more involving employees, other than athletic directors and head coaches, serving under written employment contracts. This includes one-time merit payments.
3. Items requiring approval of the president only
- a. All interdepartmental transfers.
  - b. All budget transfers between line-item appropriations within a department.
  - c. Increases of less than \$100,000 in budgeted amounts from income for Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds.
  - d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
  - e. Reappropriation of Prior Year Educational and General Fund Balances less than \$100,000.
  - f. Promotions involving tenured faculty.
  - g. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.2d, B.2e, B.2f, B.2g and B.2h as defined above.
  - h. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."

- i. Summer Session Budgets.
  - j. Clinical faculty appointments or changes, including medical or hospital staff, without salary.
4. Effective date of appointments and salary increases
- a. Any increase in an approved salary rate for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
  - b. A salary rate increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
  - c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
  - d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although an increased salary rate for the same classification or position is involved.

## **C. OTHER CONSIDERATIONS**

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds", "Allied Health Faculty Services Plan" or "Nursing Clinical Enterprise Health Services, Research and Development Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Allied Health Faculty Services Plan or Nursing Clinical Enterprise Health Services, Research and Development Plan.
3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
4. Leaves of Absence may be granted only in accordance with provisions contained in U. T. System Board of Regents' *Rules and Regulations*, Rule 30201.



**THE UNIVERSITY OF TEXAS SYSTEM**

**ACADEMIC WORKLOAD  
REQUIREMENTS FOR ACADEMIC INSTITUTIONS**

For Fiscal Year Ending August 31, 2013

**Academic Workload Requirements for General Academic Institutions**

Academic workload requirements for U. T. System general academic institutions are set forth in U. T. System Board of Regents' *Rules and Regulations*, Rule 31006.

No two institutions in the U. T. System (and, indeed, no two teaching units within a particular institution) are alike in the workload required of individual faculty to meet student needs within the funds appropriated by the Legislature. It is the responsibility of each institutional head to require teaching in excess of the minimum where such teaching is necessary to meet the institution's obligations to its students. Each institution will establish additional standards as necessary in accordance with its role and scope, so long as it satisfies the minimum given herein, to meet the instructional obligations of the institution to the students and to operate effectively within the faculty salary resources available. Faculty members not actively involved in a program of research and publication or in equivalent academic service should typically carry a teaching load greater than the minimum.



**All Funds  
Budget Summary**

The University of Texas at Austin

2012-13 Budget

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2011-12 Recommended	% of Budget	2012-13 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)
Educational and General Funds	711,201,085	31.44	703,721,556	30.31	(7,479,529)	(1.05)
Designated Funds	661,044,479	29.22	689,898,845	29.72	28,854,366	4.36
Auxiliary Enterprises Funds	268,501,251	11.87	280,358,578	12.08	11,857,327	4.42
Restricted Current Funds - Contracts and Grant	412,833,832	18.25	430,259,490	18.53	17,425,658	4.22
Restricted Current Funds - Gifts and Endowment Income	201,884,617	8.93	210,749,291	9.08	8,864,674	4.39
Unexpended Plant Funds	6,500,000	0.29	6,500,000	0.28	-	0.00
Sub-Total	<u>2,261,965,264</u>	<u>100.00</u>	<u>2,321,487,760</u>	<u>100.00</u>	<u>59,522,496</u>	<u>2.63</u>
Adjustments:						
Tuition Discounting	(113,300,000)		(120,133,093)		(6,833,093)	6.03
Capital Outlay	(59,557,682)		(68,377,718)		(8,820,036)	14.81
Debt Principal Transfers	(37,879,000)		(41,610,000)		(3,731,000)	9.85
Depreciation Expense	178,100,000		232,100,000		54,000,000	30.32
TOTAL	<u><u>2,229,328,582</u></u>		<u><u>2,323,466,949</u></u>		<u><u>94,138,367</u></u>	<u><u>4.22</u></u>

The University of Texas at Austin  
Operating Budget  
Fiscal Year Ending August 31, 2013

Adjusted FY 2012 Budget		Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2013 Total Operating Budget
	<b>Operating Revenues:</b>										
\$ 460,789,450	Tuition and Fees	113,774,000		113,774,000	486,891,464				600,665,464	(120,133,093)	480,532,371
332,466,434	Federal Sponsored Programs			-	66,853,283		281,041,983		347,895,246		347,895,246
41,388,432	State Sponsored Programs	33,877,187		33,877,187	1,473,460		12,700,000		48,050,647		48,050,647
88,944,454	Local and Private Sponsored Programs			-	9,259,030		82,800,000		92,059,030		92,059,030
192,374,974	Net Sales and Services of Educational Activities			-	191,029,869		13,000,000		204,029,869		204,029,869
-	Net Sales and Services of Hospital and Clinics			-	-		-		-		-
-	Net Professional Fees			-	-		-		-		-
240,623,245	Net Auxiliary Enterprises			-	-	254,609,705	-	254,609,705	-		254,609,705
4,169,059	Other Operating Revenues	100,000		100,000	2,939,490		-	3,039,490			3,039,490
<u>1,360,756,048</u>	<b>Total Operating Revenues</b>	<u>147,751,187</u>		<u>147,751,187</u>	<u>758,446,576</u>	<u>254,609,705</u>	<u>389,541,983</u>	<u>-</u>	<u>1,550,349,451</u>	<u>(120,133,093)</u>	<u>1,430,216,358</u>
	<b>Operating Expenses:</b>										
624,844,038	Instruction	394,932,993	36,809,874	431,742,867	145,184,702		86,265,514		663,193,083	(4,519,481)	658,673,602
238,870,667	Academic Support	15,300,525	52,239,209	67,539,734	134,176,578		27,839,916		229,556,228	(8,463,836)	221,092,392
390,158,951	Research	21,404,986	25,970,526	47,375,512	38,000,383		365,845,259		451,221,154	(45,816,218)	405,404,936
78,218,645	Public Service	1,534,699	646,419	2,181,118	49,330,972		23,343,619		74,855,709	(3,458,010)	71,397,699
-	Hospitals and Clinics			-	-		-		-		-
98,097,478	Institutional Support	17,881,328	30,441,318	48,322,646	44,396,616		6,102,554		98,821,816	(3,823,826)	94,997,990
55,635,959	Student Services	1,129,137	17,599,284	18,728,421	35,995,444		3,236,247		57,960,112	(24,547)	57,935,565
141,301,860	Operation and Maintenance of Plant	2,019,084	197,698	2,216,782	140,756,744		-	6,500,000	149,473,526	(824,457)	148,649,069
126,278,575	Scholarships and Fellowships	34,299,465	36,435,630	70,735,095	75,733,773		98,442,248		244,911,116	(120,182,502)	124,728,614
254,847,333	Auxiliary Enterprises			-	-	250,826,493	14,774,869		265,601,362	(1,397,934)	264,203,428
178,100,000	Depreciation and Amortization			-	-		-		-	232,100,000	232,100,000
<u>2,186,353,506</u>	<b>Total Operating Expenses</b>	<u>488,502,217</u>	<u>200,339,958</u>	<u>688,842,175</u>	<u>663,575,212</u>	<u>250,826,493</u>	<u>625,850,226</u>	<u>6,500,000</u>	<u>2,235,594,106</u>	<u>43,589,189</u>	<u>2,279,183,295</u>
<u>(825,597,458)</u>	<b>Operating Surplus/Deficit</b>	<u>(340,751,030)</u>	<u>(200,339,958)</u>	<u>(541,090,988)</u>	<u>94,871,364</u>	<u>3,783,212</u>	<u>(236,308,243)</u>	<u>(6,500,000)</u>	<u>(685,244,655)</u>	<u>(163,722,282)</u>	<u>(848,966,937)</u>
	<b>Budgeted Nonoperating Revenues (Expenses):</b>										
296,897,815	State Appropriations & HEAF	295,075,155		295,075,155					295,075,155	-	295,075,155
51,500,000	Federal Sponsored Programs - Nonoperating			-			47,000,000		47,000,000		47,000,000
-	State Sponsored Programs - Nonoperating			-			-		-		-
103,385,827	Gifts in Support of Operations			-			102,531,673		102,531,673		102,531,673
170,029,237	Net Investment Income	2,284,261		2,284,261	30,783,700	2,747,313	140,745,425		176,560,699		176,560,699
-	Other Non-Operating Revenue			-	-		-		-		-
-	Other Non-Operating (Expenses)			-	-		-		-		-
<u>621,812,879</u>	<b>Net Budgeted Non-Operating Revenue/(Expenses)</b>	<u>297,359,416</u>	<u>-</u>	<u>297,359,416</u>	<u>30,783,700</u>	<u>2,747,313</u>	<u>290,277,098</u>	<u>-</u>	<u>621,167,527</u>	<u>-</u>	<u>621,167,527</u>
	<b>Transfers and Other:</b>										
205,560,000	AUF Transfers Received		201,345,000	201,345,000					201,345,000		201,345,000
-	AUF Transfers (Made)			-					-		-
(42,975,076)	Transfers for Debt Service - Interest	(4,268,339)	(670,042)	(4,938,381)	(18,292,520)	(13,462,085)	(9,590,668)		(44,283,654)		(44,283,654)
(37,879,000)	Transfers for Debt Service - Principal	(9,606,000)	(335,000)	(9,941,000)	(10,031,113)	(16,070,000)	(5,567,887)		(41,610,000)		(41,610,000)
(20,245,346)	Budget Transfers	57,265,953		57,265,953	(105,785,930)	22,080,026	(2,461,890)	6,500,000	(22,401,841)		(22,401,841)
<u>104,460,578</u>	<b>Total Transfers and Other</b>	<u>43,391,614</u>	<u>200,339,958</u>	<u>243,731,572</u>	<u>(132,108,563)</u>	<u>(7,452,059)</u>	<u>(17,620,445)</u>	<u>6,500,000</u>	<u>93,049,505</u>	<u>-</u>	<u>93,049,505</u>
<u>\$ (99,324,001)</u>	<b>Budget Surplus (Deficit)</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(6,454,499)</u>	<u>(921,534)</u>	<u>36,348,410</u>	<u>-</u>	<u>28,972,377</u>	<u>(163,722,282)</u>	<u>(134,749,905)</u>
<u>\$ 2,188,128,927</u>	<b>Total Revenues and AUF Transfers</b>	<u>445,110,603</u>	<u>201,345,000</u>	<u>646,455,603</u>	<u>789,230,276</u>	<u>257,357,018</u>	<u>679,819,081</u>	<u>-</u>	<u>2,372,861,978</u>	<u>(120,133,093)</u>	<u>2,252,728,885</u>
<u>(2,229,328,582)</u>	<b>Total Expenses and Transfers for Interest</b>	<u>(492,770,556)</u>	<u>(201,010,000)</u>	<u>(693,780,556)</u>	<u>(679,867,732)</u>	<u>(264,288,578)</u>	<u>(635,440,894)</u>	<u>(6,500,000)</u>	<u>(2,279,877,760)</u>	<u>(43,589,189)</u>	<u>(2,323,466,949)</u>
<u>\$ (41,199,655)</u>	<b>Excess (Deficiency) of Revenue over Expenses</b>	<u>(47,659,953)</u>	<u>335,000</u>	<u>(47,324,953)</u>	<u>109,362,544</u>	<u>(6,931,560)</u>	<u>44,378,187</u>	<u>(6,500,000)</u>	<u>92,984,218</u>	<u>(163,722,282)</u>	<u>(70,738,064)</u>

**The University of Texas at Austin  
Explanations of Adjustments to Operating Budget  
Fiscal Year Ending August 31, 2013**

	FY 2012	FY 2013
1) Tuition Discounting		
Reduction of Tuition and Fee Income of:	113,300,000	120,133,093
Reduction of Scholarship Expense of:	<u>113,300,000</u>	<u>120,133,093</u>
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	4,842,510	4,519,481
Academic Support	6,864,297	8,463,836
Research	40,651,887	45,816,218
Public Service	596,408	3,458,010
Hospitals and Clinics		
Institutional Support	3,232,051	3,823,826
Student Services	57,441	24,547
Operation and Maintenance of Plant	345,194	824,457
Scholarships and Fellowships	1,630,645	49,409
Auxiliary Enterprises	1,337,249	1,397,934
Total	<u>59,557,682</u>	<u>68,377,718</u>
3) Depreciation Expense	<u>178,100,000</u>	<u>232,100,000</u>
4) Capitalized HEAF Revenue	<u>-</u>	<u>-</u>
5) Transfers for Debt Service - Principal	<u>37,879,000</u>	<u>41,610,000</u>
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(113,300,000)	(120,133,093)
Net (Increase) Decrease in Expenditures	<u>(5,242,318)</u>	<u>(43,589,189)</u>
Net Increase (Decrease) in Budget Surplus	<u>(118,542,318)</u>	<u>(163,722,282)</u>



**Educational and  
General Funds**



The University of Texas at Austin  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of Adjusted 2011 with 2012 Budget

Item	2012	2013	Increase or (Decrease) Amount	Percent
<b>METHOD OF FINANCING</b>				
<b>GENERAL REVENUE</b>				
General Appropriations Act	247,397,392	\$ 245,147,339	\$ (2,250,053)	-0.91%
Transfer from Higher Education Group Insurance	23,361,945	24,627,816	1,265,871	5.42%
Benefits Paid By the State	26,138,478	25,300,000	(838,478)	-3.21%
<b>Subtotal - General Revenue</b>	<b>296,897,815</b>	<b>295,075,155</b>	<b>(1,822,660)</b>	<b>-0.61%</b>
<b>ESTIMATED EDUCATIONAL &amp; GENERAL INCOME</b>				
<b>Net Tuition</b>	<b>109,477,000</b>	<b>113,500,000</b>	<b>4,023,000</b>	<b>3.67%</b>
Tuition	89,757,000	94,000,000	4,243,000	4.73%
Tuition Differential	19,720,000	19,500,000	(220,000)	-1.12%
<b>Student Fees</b>	<b>274,000</b>	<b>274,000</b>	<b>0</b>	<b>0.00%</b>
<b>Interest on Time Deposits</b>	<b>2,934,114</b>	<b>2,284,261</b>	<b>(649,853)</b>	<b>-22.15%</b>
<b>Other Income</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0.00%</b>
<b>Transfers of E&amp;G Income</b>	<b>(12,468,000)</b>	<b>(12,453,000)</b>	<b>15,000</b>	<b>-0.12%</b>
Texas Public Education Grants	(12,468,000)	(12,453,000)	15,000	-0.12%
<b>Subtotal - Estimated Educational &amp; General Income</b>	<b>100,317,114</b>	<b>103,705,261</b>	<b>3,388,147</b>	<b>3.38%</b>
<b>OTHER SOURCES</b>				
<b>Available University Fund</b>	<b>205,560,000</b>	<b>201,345,000</b>	<b>(4,215,000)</b>	<b>-2.05%</b>
AUF - Operations	155,555,000	175,735,000	20,180,000	12.97%
AUF - Increase in Payout/Additional Funding	22,945,000	23,550,000	605,000	
Trnsfr for UT System Off. Of Telecommunications Ser.	900,000	900,000	0	0.00%
Trnsfr for UT System Off. Network Bandwidth	160,000	160,000	0	0.00%
Trnsfr for Faculty Support	7,000,000	0	(7,000,000)	100.00%
Trnsfr for Excellence	13,000,000	0	(13,000,000)	0.00%
Trnsfr for Faculty Recruitment	5,000,000	0	(5,000,000)	0.00%
Trnsfr for Center for Technology Commercialization	1,000,000	1,000,000	0	0.00%
<b>Transfers from/to Other Funds</b>	<b>77,013,066</b>	<b>69,718,953</b>	<b>(7,294,113)</b>	<b>-9.47%</b>
Trsfr from Indirect Cost	37,388,873	33,188,873	(4,200,000)	-11.23%
Transfer from Designated Tuition	39,624,193	36,530,080	(3,094,113)	

The University of Texas at Austin  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of Adjusted 2011 with 2012 Budget

Item	2012	2013	Increase or (Decrease)	
			Amount	Percent
<b>State Grants &amp; Contracts</b>	<b>31,413,090</b>	<b>33,877,187</b>	<b>2,464,097</b>	<b>7.84%</b>
THECB - TARP & TATP	1,907,387	160,000	(1,747,387)	-91.61%
THECB - College Work Study	205,703	190,187	(15,516)	-7.54%
THECB - TEXAS Grant Program	22,375,000	24,705,000	2,330,000	10.41%
THECB - Byrd Scholarships	575,000	100,000	(475,000)	-82.61%
THECB - Top Ten Percent Scholarships	6,300,000	8,632,000	2,332,000	37.02%
THECB - License Plate Scholarships	50,000	90,000	40,000	80.00%
<b>Subtotal - Other Sources</b>	<b>313,986,156</b>	<b>304,941,140</b>	<b>(9,045,016)</b>	<b>-2.88%</b>
<b>TOTAL RESOURCES</b>	<b>711,201,085</b>	<b>\$ 703,721,556</b>	<b>\$ (7,479,529)</b>	<b>-1.05%</b>
<b>BUDGETED EXPENDITURES</b>				
<b>INSTRUCTION AND ACADEMIC SUPPORT</b>				
<b>Academic</b>	<b>394,077,104</b>	<b>\$ 370,408,588</b>	<b>\$ (23,668,516)</b>	<b>-6.01%</b>
Faculty Salaries	273,795,056	268,924,020	(4,871,036)	-1.78%
Departmental Operating Expense	52,512,167	50,552,729	(1,959,438)	-3.73%
Instructional Administration	67,769,881	50,931,839	(16,838,042)	-24.85%
<b>Library</b>	<b>16,494,859</b>	<b>16,554,198</b>	<b>59,339</b>	<b>0.36%</b>
<b>Special Items - Instruction</b>	<b>2,334,055</b>	<b>2,347,553</b>	<b>13,498</b>	<b>0.58%</b>
College Readiness Project	1,500,000	1,500,000	0	0.00%
Texas Memorial Museum	665,305	678,803	13,498	2.03%
Garner Museum	168,750	168,750	0	0.00%
<b>Subtotal - Instruction and Academic Support</b>	<b>412,906,018</b>	<b>389,310,339</b>	<b>(23,595,679)</b>	<b>-5.71%</b>
<b>RESEARCH</b>				
<b>Research Enhancement</b>	<b>22,191,603</b>	<b>22,145,886</b>	<b>(45,717)</b>	<b>-0.21%</b>
<b>Special Items - Research</b>	<b>18,561,239</b>	<b>16,762,928</b>	<b>(1,798,311)</b>	<b>-9.69%</b>
Marine Science Institute	2,199,743	2,169,958	(29,785)	-1.35%
Institute for Geophysics	1,520,472	1,520,472	0	0.00%
Bureau - Economic Geology	5,768,212	5,768,212	0	0.00%
Bureau - Business Research	313,412	313,412	0	0.00%
McDonald Observatory	4,365,080	4,313,725	(51,355)	-1.18%
McDonald Observatory - Radio - Astronomy	137,331	137,331	0	0.00%
McDonald Observatory - Studies in Astronomy	1,289,602	1,319,818	30,216	2.34%
Texas Advanced Research/Advanced Tech. Programs	1,907,387	160,000	(1,747,387)	-91.61%
U. T. System Ofc. of Telecommunication Services	900,000	900,000	0	0.00%
U. T. System Ofc. of Telecommun. Network Bandwidth	160,000	160,000	0	0.00%
<b>Subtotal - Research</b>	<b>40,752,842</b>	<b>38,908,814</b>	<b>(1,844,028)</b>	<b>-4.52%</b>
<b>PUBLIC SERVICE</b>				
<b>Public Service</b>	<b>939,583</b>	<b>785,511</b>	<b>(154,072)</b>	<b>-16.40%</b>

The University of Texas at Austin  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of Adjusted 2011 with 2012 Budget

Item	2012	2013	Increase or (Decrease)	
			Amount	Percent
<b>Special Items - Public Service</b>	<b>986,837</b>	<b>988,861</b>	<b>2,024</b>	<b>0.21%</b>
Public Policy Institute	184,569	186,593	2,024	1.10%
Center for Policy Dispute Resolution	258,306	258,306	0	0.00%
Latino World War II Oral History	43,962	43,962	0	0.00%
Digital Literacy Project	500,000	500,000	0	0.00%
<b>Subtotal - Public Service</b>	<b>1,926,420</b>	<b>1,774,372</b>	<b>(152,048)</b>	<b>-7.89%</b>
<b>INSTITUTIONAL SUPPORT</b>				
<b>Institutional Support</b>	<b>39,112,504</b>	<b>39,100,753</b>	<b>(11,751)</b>	<b>-0.03%</b>
<b>Subtotal - Institutional Support</b>	<b>39,112,504</b>	<b>39,100,753</b>	<b>(11,751)</b>	<b>-0.03%</b>
<b>STUDENT SERVICES</b>				
<b>Student Services</b>	<b>14,704,280</b>	<b>14,591,869</b>	<b>(112,411)</b>	<b>-0.76%</b>
<b>Subtotal - Student Services</b>	<b>14,704,280</b>	<b>14,591,869</b>	<b>(112,411)</b>	<b>-0.76%</b>
<b>STAFF BENEFITS</b>				
<b>Staff Benefits</b>	<b>124,115,950</b>	<b>134,655,758</b>	<b>10,539,808</b>	<b>8.49%</b>
Old Age and Survivors Insurance	26,175,418	25,630,000	(545,418)	-2.08%
Staff Group Insurance Premiums	61,358,462	71,485,758	10,127,296	16.51%
Longevity Pay	3,400,000	2,940,000	(460,000)	-13.53%
Workers Compensation Insurance	609,649	530,000	(79,649)	-13.06%
Optional Retirement Program	19,871,437	23,090,000	3,218,563	16.20%
Retirement Contributions	10,775,578	9,050,000	(1,725,578)	-16.01%
Unemployment Compensation Insurance	550,000	580,000	30,000	5.45%
Accrued Vacation and Sick Leave	1,375,406	1,350,000	(25,406)	-1.85%
<b>Subtotal - Staff Benefits</b>	<b>124,115,950</b>	<b>134,655,758</b>	<b>10,539,808</b>	<b>8.49%</b>
<b>OPERATION &amp; MAINTENANCE OF PLANT</b>				
<b>Operation and Maintenance of Plant</b>	<b>1,877,453</b>	<b>2,472,606</b>	<b>595,153</b>	<b>0.00%</b>
Plant Support Services	706,287	1,303,720	597,433	0.00%
Building Maintenance	700,248	691,324	(8,924)	0.00%
Custodial Services	317,204	324,848	7,644	0.00%
Grounds Maintenance	153,714	152,714	(1,000)	0.00%
<b>Special Items - O&amp;M of Plant</b>	<b>13,879,564</b>	<b>13,874,339</b>	<b>(5,225)</b>	<b>-0.04%</b>
Tuition Revenue Bond Retirement	13,879,564	13,874,339	(5,225)	-0.04%
<b>Subtotal - Operation &amp; Maintenance of Plant</b>	<b>15,757,017</b>	<b>16,346,945</b>	<b>589,928</b>	<b>3.74%</b>
<b>SCHOLARSHIPS &amp; FELLOWSHIPS</b>				
<b>Scholarships and Fellowships</b>	<b>61,926,054</b>	<b>69,032,706</b>	<b>7,106,652</b>	<b>11.48%</b>
Scholarships	61,926,054	69,032,706	7,106,652	11.48%
<b>Subtotal - Scholarships &amp; Fellowships</b>	<b>61,926,054</b>	<b>69,032,706</b>	<b>7,106,652</b>	<b>11.48%</b>

The University of Texas at Austin  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of Adjusted 2011 with 2012 Budget

Item	2012	2013	Increase or (Decrease)	
			Amount	Percent
<b>TOTAL BUDGETED EXPENDITURES</b>	<u>711,201,085</u>	<u>\$ 703,721,556</u>	<u>\$ (7,479,529)</u>	<u>-1.05%</u>
E&G Capital	0	0	0	
<b>GRAND TOTAL</b>	<u>711,201,085</u>	<u>703,721,556</u>	<u>(7,479,529)</u>	<u>-1.05%</u>
<b>Excess of Resources Over Estimated Expenditures</b>	0	0		
<b>Estimated Unappropriated Balance, September 1:</b>				
E&G Capital	0	0		
Operating Budget	0	0		
<b>Estimated Unappropriated Balance, August 31:</b>	<u>0</u>	<u>\$ 0</u>		

THE UNIVERSITY OF TEXAS AT AUSTIN  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Method of Finance

Item	Recommended Budget 2012-13	General Revenue	Other E&G	Other Sources
<b>BUDGETED EXPENDITURES:</b>				
<b>INSTRUCTION</b>				
Academic	370,408,588	202,201,140	60,789,790	107,417,658
Faculty Salaries	268,924,020	164,133,745	55,957,022	48,833,253
Departmental Operating Expense	50,552,729	22,027,245	4,832,768	23,692,716
Instructional Administration	50,931,839	16,040,150		34,891,689
Library	16,554,198			16,554,198
Special Items - Instruction	2,347,553	1,777,573	162,695	407,285
College Readiness Project	1,500,000	1,500,000		
Texas Memorial Museum	678,803	108,823	162,695	407,285
Garner Museum	168,750	168,750		
<i>Subtotal - Instruction</i>	\$ 389,310,339	\$ 203,978,713	\$ 60,952,485	\$ 124,379,141
<b>RESEARCH</b>				
Research Enhancement	22,145,886	1,040,099		21,105,787
Special Items - Research	16,762,928	12,379,245	999,767	3,383,916
Marine Science Institute	2,169,958	1,703,977	1,337	464,644
Institute for Geophysics	1,520,472	786,070	312,903	421,499
Bureau - Economic Geology	5,768,212	5,517,637	11,615	238,960
Bureau - Business Research	313,412	174,365	52,756	86,291
McDonald Observatory	4,313,725	3,765,190	918	547,617
McDonald Observatory - Radio - Astronomy	137,331		97,504	39,827
McDonald Observatory - Studies in Astronomy	1,319,818	432,006	522,734	365,078
Texas Advanced Research Programs	160,000			160,000
The UT System Office of Telecommunications Services	900,000			900,000
The UT System Ofc of Telecommunications Network Bandwidth	160,000			160,000
<i>Subtotal - Research</i>	\$ 38,908,814	\$ 13,419,344	\$ 999,767	\$ 24,489,703

THE UNIVERSITY OF TEXAS AT AUSTIN  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Method of Finance

Item	Recommended Budget 2012-13	General Revenue	Other E&G	Other Sources
<b><u>PUBLIC SERVICE</u></b>				
Public Service	785,511		301,430	484,081
Special Items - Public Service	988,861	935,279	53,582	
Public Policy Institute	186,593	144,161	42,432	
Center for Public Policy Dispute Resolution	258,306	258,306		
Latino World War II Oral History	43,962	32,812	11,150	
Institutional Enhancement - Texas Cultural Trust	500,000	500,000		
<i>Subtotal - Public Service</i>	\$ 1,774,372	\$ 935,279	\$ 355,012	\$ 484,081
<b><u>INSTITUTIONAL SUPPORT</u></b>				
Institutional Support	39,100,753	10,102,263		28,998,490
<i>Subtotal - Institutional Support</i>	\$ 39,100,753	\$ 10,102,263		\$ 28,998,490
<b><u>STUDENT SERVICES</u></b>				
Student Services	14,591,869	862,199		13,729,670
<i>Subtotal - Student Services</i>	\$ 14,591,869	\$ 862,199		\$ 13,729,670
<b><u>STAFF BENEFITS</u></b>				
Staff Benefits	134,655,758	50,578,730	41,063,678	43,013,350
Old Age and Survivors Insurance	25,630,000	13,829,142	4,989,569	6,811,289
Staff Group Insurance Premiums	71,485,758	24,627,816	23,127,444	23,730,498
Longevity Pay	2,940,000		1,141,907	1,798,093
Worker's Compensation Insurance	530,000	410,000		120,000
Optional Retirement Program	23,090,000	8,400,000	9,195,428	5,494,572
Teacher Retirement	9,050,000	3,280,000	1,876,483	3,893,517
Unemployment Compensation Insurance	580,000	31,772	242,024	306,204
Accrued Vacation and Sick Leave Benefits	1,350,000		490,823	859,177
<i>Subtotal - Staff Benefits</i>	\$ 134,655,758	\$ 50,578,730	\$ 41,063,678	\$ 43,013,350

THE UNIVERSITY OF TEXAS AT AUSTIN  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Method of Finance

Item	Recommended Budget 2012-13	General Revenue	Other E&G	Other Sources
<b><u>OPERATION &amp; MAINTENANCE OF PLANT</u></b>				
Operation & Maintenance of Plant	2,472,606	790,201	334,319	1,348,086
Plant Support Services	1,303,720	280,885		1,022,835
Building Maintenance	691,324	301,229	197,600	192,495
Custodial Services	324,848	141,545	93,693	89,610
Grounds Maintenance	152,714	66,542	43,026	43,146
Special Items - Operation & Maintenance of Plant	13,874,339	13,874,339		
Tuition Revenue Bond Retirement	13,874,339	13,874,339		
<i>Subtotal - Operation &amp; Maintenance of Plant</i>	\$ 16,346,945	\$ 14,664,540	\$ 334,319	\$ 1,348,086
<b><u>SCHOLARSHIPS &amp; FELLOWSHIPS</u></b>				
Scholarships & Fellowships				
Scholarships	69,032,706	534,087		68,498,619
<i>Subtotal - Scholarships &amp; Fellowships</i>	\$ 69,032,706	\$ 534,087	\$	\$ 68,498,619
<b><i>TOTAL Budgeted Expenditures</i></b>	<b>\$ 703,721,556</b>	<b>\$ 295,075,155</b>	<b>\$ 103,705,261</b>	<b>\$ 304,941,140</b>





The University of Texas at Austin

2012-13 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2011-12				2012-13			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Architecture, School Of	7,095,359	5,365,766	983,348	746,245	7,190,396	5,374,670	932,226	883,500
Business, Red McCombs School Of	37,863,828	30,816,147	4,185,436	2,862,245	38,103,600	30,621,131	4,676,570	2,805,899
Communication, College Of	15,554,830	12,834,279	1,503,835	1,216,716	15,749,134	13,343,083	1,375,353	1,030,698
Education, College Of	18,271,403	14,763,563	2,496,116	1,011,724	18,368,253	13,400,178	2,420,385	2,547,690
Engineering, Cockrell School Of	43,670,648	36,715,497	5,339,950	1,615,201	44,004,581	37,044,705	5,339,950	1,619,926
Fine Arts, College Of	21,545,860	16,381,551	3,036,401	2,127,908	21,880,935	16,585,551	2,978,530	2,316,854
Geosciences, John A. And Katherine G. Jackson School Of	4,785,152	3,633,670	639,015	512,467	4,873,402	4,016,263	343,422	513,717
Graduate Studies, Vice Provost & Dean Of	1,892,182			1,892,182	1,699,682			1,699,682
Information, School Of	3,027,239	2,143,908	469,713	413,618	3,028,414	2,135,661	472,164	420,589
Law, School Of	512,122		512,122		512,122		512,122	
Liberal Arts, College Of	78,427,127	66,828,177	8,069,170	3,529,780	79,058,228	67,240,481	7,978,552	3,839,195
Natural Sciences, College Of	67,984,542	57,558,313	7,656,420	2,769,809	68,319,128	57,854,480	7,201,918	3,262,730
Nursing, School Of	6,164,221	4,594,337	805,939	763,945	6,192,921	4,553,037	787,487	852,397
Pharmacy, College Of	8,935,783	7,264,116	773,830	897,837	9,015,462	7,397,800	787,547	830,115
Public Affairs, Lyndon B. Johnson School Of	4,672,867	3,375,097	773,300	524,470	4,696,290	3,422,430	728,226	545,634
Social Work, School Of	4,430,277	3,282,668	296,962	850,647	4,614,897	3,431,138	254,137	929,622
Undergraduate Studies, School Of	7,154,265	331,794	3,732,384	3,090,087	7,976,153	315,739	4,376,823	3,283,591

The University of Texas at Austin

2012-13 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2011-12				2012-13			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Other Instructional Programs	62,089,399	7,906,173	11,238,226	42,945,000	35,124,990	2,187,673	9,387,317	23,550,000
TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION	394,077,104	273,795,056	52,512,167	67,769,881	370,408,588	268,924,020	50,552,729	50,931,839

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ARCHITECTURE, SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Architecture And Planning 14-1410-20								
Faculty	47.5412	5,012,580		5,012,580	47.5412	5,021,484		5,021,484
Teaching Assistants		353,186		353,186		353,186		353,186
Administrative & Professional	5.5000	746,245		746,245	5.5000	775,344		775,344
Classified Personnel	13.5000	694,003		694,003	13.5000	674,877		674,877
Wages		49,397		49,397		30,000		30,000
Maintenance, Operation & Equip			224,257	224,257			213,637	213,637
Miscellaneous Expenses			15,691	15,691			121,868	121,868
	66.5412	6,855,411	239,948	7,095,359	66.5412	6,854,891	335,505	7,190,396
ARCHITECTURE, SCHOOL OF								
Subtotal Faculty	47.5412	5,012,580	0	5,012,580	47.5412	5,021,484	0	5,021,484
Subtotal Teaching Assistants	0.0000	353,186	0	353,186	0.0000	353,186	0	353,186
Subtotal Admin & Professional	5.5000	746,245	0	746,245	5.5000	775,344	0	775,344
Subtotal Classified Personnel	13.5000	694,003	0	694,003	13.5000	674,877	0	674,877
Subtotal Wages	0.0000	49,397	0	49,397	0.0000	30,000	0	30,000
Subtotal Maint, Oper & Equip	0.0000	0	224,257	224,257	0.0000	0	213,637	213,637
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	15,691	15,691	0.0000	0	121,868	121,868
College Total	66.5412	6,855,411	239,948	7,095,359	66.5412	6,854,891	335,505	7,190,396

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Faculty Start-Up Costs 14-2270-10								
Miscellaneous Expenses			865,566	865,566			865,566	865,566
			865,566	865,566			865,566	865,566
Red McCombs School Of Business - Business Honors Program 14-2285-15								
Administrative & Professional	1.0938	97,344		97,344	1.0938	97,514		97,514
Classified Personnel	2.0000	88,480		88,480	3.0000	108,694		108,694
Wages		5,830		5,830		5,930		5,930
Maintenance, Operation & Equip			26,474	26,474			5,866	5,866
Travel			4,000	4,000				0
Miscellaneous Expenses				0			4,124	4,124
	3.0938	191,654	30,474	222,128	4.0938	212,138	9,990	222,128
Red McCombs School Of Business - Office Of The Dean 14-2285-20								
Administrative & Professional	4.0000	314,127		314,127	2.7188	275,624		275,624
Classified Personnel	1.0000	68,054		68,054	2.0000	103,312		103,312
Wages		13,580		13,580		12,260		12,260
Maintenance, Operation & Equip			5,663	5,663			4,930	4,930
Travel			6,500	6,500			4,219	4,219
Miscellaneous Expenses				0			7,579	7,579
	5.0000	395,761	12,163	407,924	4.7188	391,196	16,728	407,924
Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services 14-2285-21								
Administrative & Professional	4.7375	853,427		853,427	4.7375	859,941		859,941
Classified Personnel	30.9000	1,483,229		1,483,229	28.0000	1,422,924		1,422,924
Wages		38,078		38,078		43,493		43,493
Miscellaneous Expenses				0			45,657	45,657
	35.6375	2,374,734		2,374,734	32.7375	2,326,358	45,657	2,372,015

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Unallocated Accounts 14-2299-20								
Miscellaneous Expenses			1,771,861	1,771,861			1,983,391	1,983,391
			1,771,861	1,771,861			1,983,391	1,983,391
McCombs School Of Business - C B A G S B Development Office 20-2285-22								
Administrative & Professional Miscellaneous Expenses		56,005		56,005	0.2961	54,908	1,097	54,908
				0				1,097
		56,005		56,005	0.2961	54,908	1,097	56,005
Administrative Services 20-2285-23								
Administrative & Professional Miscellaneous Expenses	1.0000	79,587		79,587	1.0000	79,196		79,196
				0			1,584	1,584
	1.0000	79,587		79,587	1.0000	79,196	1,584	80,780
Red McCombs School Of Business Unallocated Accounts - A.U.F. 20-2299-20								
Maintenance, Operation & Equip Miscellaneous Expenses			172,938	172,938			172,938	172,938
			3,317	3,317			2,124	2,124
			176,255	176,255			175,062	175,062
Accounting 14-2210-20								
Faculty	24.0000	5,885,051		5,885,051	24.5000	5,811,922		5,811,922
Teaching Assistants		442,962		442,962		451,821		451,821
Classified Personnel	2.2000	93,874		93,874	2.5000	101,369		101,369
Wages		54,988		54,988		14,645		14,645
Maintenance, Operation & Equip Miscellaneous Expenses			68,038	68,038			131,092	131,092
				0				0
	26.2000	6,476,875	68,038	6,544,913	27.0000	6,379,757	131,092	6,510,849

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Accounting - Dean's Allocations 14-2210-31								
Wages		9,000		9,000		9,000		9,000
		9,000		9,000		9,000		9,000
Accounting - A.U.F. 20-2210-20								
Maintenance, Operation & Equip			13,767	13,767			13,767	13,767
			13,767	13,767			13,767	13,767
Business, Government And Society - Dean's Allocations 14-2250-02								
Wages		6,579		6,579		6,579		6,579
		6,579		6,579		6,579		6,579
Business, Government And Society 14-2250-20								
Faculty	5.8333	1,255,274		1,255,274	6.8333	1,533,149		1,533,149
Teaching Assistants		35,660		35,660		36,373		36,373
Miscellaneous Expenses				0			31,390	31,390
	5.8333	1,290,934		1,290,934	6.8333	1,569,522	31,390	1,600,912
Business, Government And Society - A.U.F. 20-2250-00								
Maintenance, Operation & Equip			2,681	2,681			2,681	2,681
			2,681	2,681			2,681	2,681

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Finance</b>								
14-2240-20								
Faculty	26.0000	7,411,865		7,411,865	26.5000	7,261,328		7,261,328
Teaching Assistants		467,561		467,561		476,912		476,912
Classified Personnel	2.0000	71,742		71,742	2.0000	73,337		73,337
Wages		7,976		7,976		6,381		6,381
Maintenance, Operation & Equip			69,200	69,200				0
Miscellaneous Expenses				0			156,091	156,091
	28.0000	7,959,144	69,200	8,028,344	28.5000	7,817,958	156,091	7,974,049
<b>Finance - Dean's Allocations</b>								
14-2240-22								
Wages		16,712		16,712		16,712		16,712
		16,712		16,712		16,712		16,712
<b>Finance - A.U.F.</b>								
20-2240-20								
Maintenance, Operation & Equip			15,087	15,087			15,087	15,087
			15,087	15,087			15,087	15,087
<b>Information, Risk, And Operations Management</b>								
14-2245-20								
Faculty	34.5000	5,945,141		5,945,141	31.5000	5,821,274		5,821,274
Teaching Assistants		479,762		479,762		489,357		489,357
Classified Personnel	2.0000	81,620		81,620	2.0000	81,220		81,220
Wages		18,044		18,044		15,434		15,434
Maintenance, Operation & Equip			105,595	105,595				0
Miscellaneous Expenses				0			127,767	127,767
	36.5000	6,524,567	105,595	6,630,162	33.5000	6,407,285	127,767	6,535,052
<b>Iron - Dean's Allocations</b>								
14-2245-31								
Wages		59,211		59,211		59,211		59,211
		59,211		59,211		59,211		59,211

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
From- Info Risk Op Mngmnt - A.U.F. 20-2245-20								
Maintenance, Operation & Equip			15,207	15,207			15,207	15,207
			15,207	15,207			15,207	15,207
Management 14-2255-20								
Faculty	16.8508	4,190,577		4,190,577	17.8507	4,086,971		4,086,971
Teaching Assistants		382,560		382,560		390,211		390,211
Classified Personnel	2.0000	90,788		90,788	2.0000	90,344		90,344
Wages		17,831		17,831		17,831		17,831
Maintenance, Operation & Equip			60,709	60,709				0
Miscellaneous Expenses				0			91,197	91,197
	18.8508	4,681,756	60,709	4,742,465	19.8507	4,585,357	91,197	4,676,554
Management - Dean's Allocations 14-2255-31								
Wages		36,568		36,568		36,568		36,568
		36,568		36,568		36,568		36,568
Management - A.U.F. 20-2255-20								
Maintenance, Operation & Equip			10,765	10,765			10,765	10,765
			10,765	10,765			10,765	10,765
Department Of Marketing 14-2270-20								
Faculty	21.0000	3,967,470		3,967,470	20.5000	3,902,504		3,902,504
Teaching Assistants		352,264		352,264		359,309		359,309
Classified Personnel	2.0000	79,709		79,709	2.0000	79,967		79,967
Wages		8,776		8,776		6,518		6,518
Maintenance, Operation & Equip			57,627	57,627				0
Miscellaneous Expenses				0			87,911	87,911
	23.0000	4,408,219	57,627	4,465,846	22.5000	4,348,298	87,911	4,436,209



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BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marketing - Dean's Allocations 14-2270-22								
Wages		15,296		15,296		15,296		15,296
		15,296		15,296		15,296		15,296
Marketing Administration - A.U.F. 20-2270-20								
Maintenance, Operation & Equip			6,231	6,231			6,231	6,231
			6,231	6,231			6,231	6,231
<hr/>								
BUSINESS, RED MCCOMBS SCHOOL OF								
Subtotal Faculty	128.1841	28,655,378	0	28,655,378	127.6840	28,417,148	0	28,417,148
Subtotal Teaching Assistants	0.0000	2,160,769	0	2,160,769	0.0000	2,203,983	0	2,203,983
Subtotal Admin & Professional	10.8313	1,400,490	0	1,400,490	9.8462	1,367,183	0	1,367,183
Subtotal Classified Personnel	44.1000	2,057,496	0	2,057,496	43.5000	2,061,167	0	2,061,167
Subtotal Wages	0.0000	308,469	0	308,469	0.0000	265,858	0	265,858
Subtotal Maint, Oper & Equip	0.0000	0	629,982	629,982	0.0000	0	247,472	247,472
Subtotal Travel	0.0000	0	10,500	10,500	0.0000	0	4,219	4,219
Subtotal Miscellaneous Expense	0.0000	0	2,640,744	2,640,744	0.0000	0	3,536,570	3,536,570
College Total	183.1154	34,582,602	3,281,226	37,863,828	181.0302	34,315,339	3,788,261	38,103,600

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Communication - Office Of The Dean 14-2495-20								
Administrative & Professional Classified Personnel		752,408		752,408		494,133		494,133
Wages		299,540		299,540		248,480		248,480
Maintenance, Operation & Equip		4,401		4,401		4,401		4,401
Miscellaneous Expenses			16,988	16,988			76,389	76,389
				0			13,916	13,916
		1,056,349	16,988	1,073,337		747,014	90,305	837,319
Communication - Instructional Reserves 14-2499-00								
Faculty		2,883,944		2,883,944		2,778,209		2,778,209
Teaching Assistants		1,531,026		1,531,026		1,531,026		1,531,026
Miscellaneous Expenses				0			231,317	231,317
		4,414,970		4,414,970		4,309,235	231,317	4,540,552
Communication - Unallocated Accounts 14-2499-20								
Maintenance, Operation & Equip			145,869	145,869			145,869	145,869
Miscellaneous Expenses			30,000	30,000			30,000	30,000
			175,869	175,869			175,869	175,869
Academic Excellence Fund 20-2495-22								
Administrative & Professional Classified Personnel		112,925		112,925		60,000		60,000
Wages		29,531		29,531		80,567		80,567
Maintenance, Operation & Equip		923		923			50,000	50,000
Miscellaneous Expenses				0			2,812	2,812
				0				0
		143,379		143,379		140,567	52,812	193,379

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
COMMUNICATION, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Advertising 14-2410-20</b>								
Faculty	19.0000	1,640,123		1,640,123	19.0000	1,681,808		1,681,808
Classified Personnel	3.6000	144,367		144,367	2.0000	115,747		115,747
Wages		6,960		6,960		3,926		3,926
Maintenance, Operation & Equip			48,093	48,093			43,922	43,922
Miscellaneous Expenses				0			3,034	3,034
	22.6000	1,791,450	48,093	1,839,543	21.0000	1,801,481	46,956	1,848,437
<b>Communication Sciences And Disorders 14-2450-20</b>								
Faculty	11.5000	982,095		982,095	11.5000	1,035,911		1,035,911
Classified Personnel	2.5000	134,000		134,000	2.6100	148,575		148,575
Wages		1,416		1,416				0
Maintenance, Operation & Equip			17,068	17,068			6,214	6,214
Miscellaneous Expenses				0			2,972	2,972
	14.0000	1,117,511	17,068	1,134,579	14.1100	1,184,486	9,186	1,193,672
<b>Communication Studies 14-2440-20</b>								
Faculty	19.7500	1,784,171		1,784,171	20.7500	1,899,188		1,899,188
Classified Personnel	3.5125	172,651		172,651	3.5125	175,979		175,979
Maintenance, Operation & Equip			42,511	42,511			38,665	38,665
Miscellaneous Expenses				0			3,520	3,520
	23.2625	1,956,822	42,511	1,999,333	24.2625	2,075,167	42,185	2,117,352
<b>School Of Journalism 14-2420-20</b>								
Faculty	17.6030	1,597,025		1,597,025	18.6030	1,705,413		1,705,413
Classified Personnel	3.8820	176,527		176,527	3.7387	174,423		174,423
Wages		40,132		40,132		40,132		40,132
Maintenance, Operation & Equip			42,888	42,888			6,330	6,330
Miscellaneous Expenses				0			3,489	3,489
	21.4850	1,813,684	42,888	1,856,572	22.3417	1,919,968	9,819	1,929,787

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Radio-Television-Film 14-2430-20								
Faculty	30.0000	2,415,895		2,415,895	30.0000	2,480,211		2,480,211
Classified Personnel	9.2687	457,348		457,348	7.8903	406,958		406,958
Wages		19,248		19,248		8,256		8,256
Maintenance, Operation & Equip			24,757	24,757			9,203	9,203
Miscellaneous Expenses				0			8,139	8,139
	39.2687	2,892,491	24,757	2,917,248	37.8903	2,895,425	17,342	2,912,767
COMMUNICATION, COLLEGE OF								
Subtotal Faculty	97.8530	11,303,253	0	11,303,253	99.8530	11,580,740	0	11,580,740
Subtotal Teaching Assistants	0.0000	1,531,026	0	1,531,026	0.0000	1,531,026	0	1,531,026
Subtotal Admin & Professional	0.0000	865,333	0	865,333	0.0000	554,133	0	554,133
Subtotal Classified Personnel	22.7632	1,413,964	0	1,413,964	19.7515	1,350,729	0	1,350,729
Subtotal Wages	0.0000	73,080	0	73,080	0.0000	56,715	0	56,715
Subtotal Maint, Oper & Equip	0.0000	0	338,174	338,174	0.0000	0	376,592	376,592
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	30,000	30,000	0.0000	0	299,199	299,199
College Total	120.6162	15,186,656	368,174	15,554,830	119.6045	15,073,343	675,791	15,749,134

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Education-Office Of The Dean 14-2665-20								
Faculty		19,260		19,260				0
Administrative & Professional	5.9107	823,529		823,529	5.9200	806,864		806,864
Classified Personnel	3.0000	157,393		157,393	3.0000	159,744		159,744
Wages		12,929		12,929		12,929		12,929
Maintenance, Operation & Equip			15,613	15,613			32,807	32,807
Travel			2,260	2,260			2,260	2,260
Miscellaneous Expenses				0			19,332	19,332
	8.9107	1,013,111	17,873	1,030,984	8.9200	979,537	54,399	1,033,936
Education - Instructional Reserves 14-2699-00								
Faculty		1,125,452		1,125,452		1,068,262		1,068,262
Teaching Assistants		24,380		24,380		24,380		24,380
Miscellaneous Expenses				0			276,365	276,365
		1,149,832		1,149,832		1,092,642	276,365	1,369,007
Education - Field-Based Teacher Education 14-2699-15								
Maintenance, Operation & Equip			2,952	2,952				0
			2,952	2,952				0
Education-Unallocated Accounts 14-2699-20								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Education-Unallocated Accounts - A.U.F. 20-2699-20								
Maintenance, Operation & Equip			177,610	177,610			177,610	177,610
Miscellaneous Expenses			51,076	51,076			51,076	51,076
			228,686	228,686			228,686	228,686

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EDUCATION, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Curriculum Instruction</b>								
14-2605-20								
Faculty	43.5000	3,665,674		3,665,674	38.5000	3,244,376		3,244,376
Teaching Assistants		574,384		574,384		574,384		574,384
Classified Personnel	7.2000	295,772		295,772	7.2170	298,840		298,840
Wages		19,029		19,029		19,029		19,029
Maintenance, Operation & Equip			11,681	11,681			2,636	2,636
Miscellaneous Expenses				0			354,391	354,391
	50.7000	4,554,859	11,681	4,566,540	45.7170	4,136,629	357,027	4,493,656
<b>Curriculum &amp; Instruction - A.U.F.</b>								
20-2605-20								
Maintenance, Operation & Equip			44,296	44,296			44,296	44,296
			44,296	44,296			44,296	44,296
<b>Educational Administration</b>								
14-2614-20								
Faculty	15.0000	1,762,050		1,762,050	11.5000	1,400,896		1,400,896
Teaching Assistants		12,750		12,750		12,750		12,750
Classified Personnel	4.0000	181,264		181,264	4.1000	173,452		173,452
Wages		7,806		7,806		12,149		12,149
Maintenance, Operation & Equip			17,775	17,775			17,775	17,775
Travel			4,700	4,700			4,700	4,700
Miscellaneous Expenses				0			319,528	319,528
	19.0000	1,963,870	22,475	1,986,345	15.6000	1,599,247	342,003	1,941,250
<b>Educational Psychology</b>								
14-2620-20								
Faculty	29.7500	2,631,869		2,631,869	29.0000	2,635,024		2,635,024
Teaching Assistants		334,692		334,692		334,692		334,692
Classified Personnel	6.8426	310,761		310,761	5.1740	259,524		259,524
Wages		5,208		5,208		12,708		12,708
Maintenance, Operation & Equip			4,483	4,483			4,483	4,483
Miscellaneous Expenses				0			57,691	57,691
	36.5926	3,282,530	4,483	3,287,013	34.1740	3,241,948	62,174	3,304,122

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EDUCATION, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Educational Psychology - A.U.F. 20-2620-20								
Maintenance, Operation & Equip			34,000	34,000			34,000	34,000
Travel			700	700			700	700
			34,700	34,700			34,700	34,700
Kinesiology And Health Education 14-2635-20								
Faculty	22.5000	2,303,376		2,303,376	21.5000	2,147,145		2,147,145
Teaching Assistants		290,474		290,474		290,474		290,474
Classified Personnel	10.9250	454,532		454,532	11.0129	459,318		459,318
Wages		28,514		28,514		14,542		14,542
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
Miscellaneous Expenses				0			167,417	167,417
	33.4250	3,076,896	4,000	3,080,896	32.5129	2,911,479	171,417	3,082,896
Physical Education Program 14-2636-20								
Faculty	1.0000	477,144		477,144		340,126		340,126
Teaching Assistants		95,553		95,553		95,553		95,553
Miscellaneous Expenses				0			88,220	88,220
	1.0000	572,697		572,697		435,679	88,220	523,899
Kinesiology And Health Education - A.U.F. 20-2635-20								
Maintenance, Operation & Equip			69,413	69,413			69,413	69,413
Travel			750	750			750	750
			70,163	70,163			70,163	70,163

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EDUCATION, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Education Program - A.U.F. 20-2636-20								
Maintenance, Operation & Equip			17,438	17,438			18,938	18,938
Travel			1,500	1,500				0
			18,938	18,938			18,938	18,938
Education - Learning Technology Center 20-2638-20								
Administrative & Professional	0.5000	76,807		76,807	0.5000	78,343		78,343
Classified Personnel	4.5200	298,656		298,656	4.4035	296,969		296,969
Maintenance, Operation & Equip			9,769	9,769			2,414	2,414
Miscellaneous Expenses				0			7,506	7,506
	5.0200	375,463	9,769	385,232	4.9035	375,312	9,920	385,232
Bilingual Education Office 20-2603-20								
Classified Personnel	1.0000	55,754		55,754	1.0000	55,754		55,754
Miscellaneous Expenses				0			1,115	1,115
	1.0000	55,754		55,754	1.0000	55,754	1,115	56,869
Center For Science Mathematics Education 20-2639-20								
Classified Personnel	0.8811	68,923		68,923	0.8811	67,572		67,572
Wages				2				2
Miscellaneous Expenses				0			1,351	1,351
	0.8811	68,925		68,925	0.8811	67,574	1,351	68,925
Special Education 14-2640-20								
Faculty	15.5000	1,415,174		1,415,174	11.0000	960,464		960,464
Teaching Assistants		31,331		31,331		30,470		30,470
Classified Personnel	3.9316	178,123		178,123	2.9316	141,069		141,069
Wages		3,083		3,083		3,083		3,083
Miscellaneous Expenses				0			517,968	517,968
	19.4316	1,627,711		1,627,711	13.9316	1,135,086	517,968	1,653,054



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EDUCATION, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Special Education - A.U.F. 20-2640-20								
Maintenance, Operation & Equip			16,475	16,475			15,360	15,360
Travel			600	600			600	600
			17,075	17,075			15,960	15,960
Student Field Experiences 20-2642-20								
Administrative & Professional	0.1000	9,955		9,955	0.1000	9,975		9,975
Maintenance, Operation & Equip			3,346	3,346			3,346	3,346
Travel			4,363	4,363			4,143	4,143
Miscellaneous Expenses				0			200	200
	0.1000	9,955	7,709	17,664	0.1000	9,975	7,689	17,664
EDUCATION, COLLEGE OF								
Subtotal Faculty	127.2500	13,399,999	0	13,399,999	111.5000	11,796,293	0	11,796,293
Subtotal Teaching Assistants	0.0000	1,363,564	0	1,363,564	0.0000	1,362,703	0	1,362,703
Subtotal Admin & Professional	6.5107	910,291	0	910,291	6.5200	895,182	0	895,182
Subtotal Classified Personnel	42.3003	2,001,178	0	2,001,178	39.7201	1,912,242	0	1,912,242
Subtotal Wages	0.0000	76,571	0	76,571	0.0000	74,442	0	74,442
Subtotal Maint, Oper & Equip	0.0000	0	428,851	428,851	0.0000	0	427,078	427,078
Subtotal Travel	0.0000	0	14,873	14,873	0.0000	0	13,153	13,153
Subtotal Miscellaneous Expense	0.0000	0	76,076	76,076	0.0000	0	1,887,160	1,887,160
College Total	176.0610	17,751,603	519,800	18,271,403	157.7401	16,040,862	2,327,391	18,368,253

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean 14-3095-20								
Teaching Assistants		27,650		27,650		27,650		27,650
Administrative & Professional	3.0000	691,095		691,095	3.0000	722,652		722,652
Classified Personnel	0.7465	50,389		50,389	0.3414	23,557		23,557
Maintenance, Operation & Equip			5	5			5	5
	3.7465	769,134	5	769,139	3.3414	773,859	5	773,864
Engineering - Instructional Reserves 14-3099-00								
Faculty		5,177,102		5,177,102		4,137,198		4,137,198
Teaching Assistants		612,363		612,363		612,363		612,363
		5,789,465		5,789,465		4,749,561		4,749,561
Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3095-20								
Administrative & Professional	4.6246	421,155		421,155	4.9835	459,457		459,457
Classified Personnel	8.2500	452,217		452,217	7.5816	414,252		414,252
Maintenance, Operation & Equip			340	340			3	3
	12.8746	873,372	340	873,712	12.5651	873,709	3	873,712
Engineering-Unallocated Accounts - A.U.F. 20-3099-20								
Maintenance, Operation & Equip			52,561	52,561			52,561	52,561
Miscellaneous Expenses			60,000	60,000			60,000	60,000
			112,561	112,561			112,561	112,561

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Aerospace Engineering And Engineering Mechanics</b> 14-3005-20								
Faculty	28.6467	3,676,297		3,676,297	28.7194	3,724,716		3,724,716
Teaching Assistants		191,999		191,999		191,999		191,999
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	9.2472	493,351		493,351	9.5525	500,866		500,866
Wages		22,872		22,872		13,957		13,957
	37.8939	4,394,519		4,394,519	38.2719	4,441,538		4,441,538
<b>Aerospace Engineering And Engineering Mechanics-Wind Tunnel</b> 14-3005-21								
Classified Personnel	1.0000	56,000		56,000	1.0000	57,400		57,400
	1.0000	56,000		56,000	1.0000	57,400		57,400
<b>Aerospace Engineering And Engineering Mechanics - A.U.F.</b> 20-3005-20								
Maintenance, Operation & Equip			83,339	83,339			83,339	83,339
			83,339	83,339			83,339	83,339
<b>Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F.</b> 20-3005-21								
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
			15,000	15,000			15,000	15,000
<b>Biomedical Engineering</b> 14-3097-20								
Faculty	13.8986	1,761,216		1,761,216	15.9016	2,021,623		2,021,623
Teaching Assistants		389,931		389,931		389,931		389,931
Administrative & Professional		10,200		10,200		10,000		10,000
Classified Personnel	9.5000	548,102		548,102	9.2500	544,133		544,133
Wages				0		10,000		10,000
Maintenance, Operation & Equip			120,684	120,684			114,853	114,853
	23.3986	2,709,449	120,684	2,830,133	25.1516	2,975,687	114,853	3,090,540

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Biomedical Engineering - A.U.F. 20-3097-20								
Maintenance, Operation & Equip			50,087	50,087			50,087	50,087
Travel			15,000	15,000			15,000	15,000
			65,087	65,087			65,087	65,087
Chemical Engineering 14-3025-20								
Faculty	19.8697	2,742,298		2,742,298	20.7835	2,888,760		2,888,760
Teaching Assistants		137,547		137,547		137,547		137,547
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	6.9917	364,478		364,478	6.9917	370,844		370,844
Wages		38,475		38,475		32,109		32,109
	26.8614	3,292,798		3,292,798	27.7752	3,439,260		3,439,260
Chemical Engineering - A.U.F. 20-3025-20								
Maintenance, Operation & Equip			80,194	80,194			80,194	80,194
			80,194	80,194			80,194	80,194
Civil Engineering 14-3030-20								
Faculty	52.6290	5,766,157		5,766,157	53.4088	5,974,189		5,974,189
Teaching Assistants		154,065		154,065		154,065		154,065
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	10.9169	549,350		549,350	10.3983	549,350		549,350
Wages		100,838		100,838		100,838		100,838
	63.5459	6,580,410		6,580,410	63.8071	6,788,442		6,788,442
Civil Engineering - A.U.F. 20-3030-20								
Maintenance, Operation & Equip			99,050	99,050			99,050	99,050
			99,050	99,050			99,050	99,050

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Electrical And Computer Engineering 14-3055-20								
Faculty	60.2291	7,029,504		7,029,504	61.3078	7,199,004		7,199,004
Teaching Assistants		235,272		235,272		235,272		235,272
Administrative & Professional	1.0000	98,400		98,400	1.0000	98,400		98,400
Classified Personnel	8.7000	442,646		442,646	7.7000	425,754		425,754
Wages		9,389		9,389		26,281		26,281
	69.9291	7,815,211		7,815,211	70.0078	7,984,711		7,984,711
Electrical And Computer Engineering - A.U.F. 20-3055-20								
Maintenance, Operation & Equip			130,280	130,280			130,280	130,280
			130,280	130,280			130,280	130,280
Mechanical Engineering 14-3075-20								
Faculty	59.0520	6,648,117		6,648,117	60.6505	6,991,105		6,991,105
Teaching Assistants		186,262		186,262		186,262		186,262
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	13.4993	611,885		611,885	12.9343	611,885		611,885
	72.5513	7,456,264		7,456,264	73.5848	7,799,252		7,799,252
Mechanical Engineering - A.U.F. 20-3075-20								
Maintenance, Operation & Equip			68,748	68,748			68,748	68,748
			68,748	68,748			68,748	68,748
Nuclear Engineering Teaching Laboratory 14-3077-20								
Administrative & Professional	1.7500	153,843		153,843	1.7500	153,849		153,849
Classified Personnel	1.3500	54,143		54,143	1.2000	50,168		50,168
Maintenance, Operation & Equip			554	554			443	443
Miscellaneous Expenses				0			4,080	4,080
	3.1000	207,986	554	208,540	2.9500	204,017	4,523	208,540

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nuclear Engineering Teaching Laboratory - A.U.F. 20-3077-20								
Administrative & Professional	0.8000	69,357		69,357	0.8000	69,360		69,360
Classified Personnel	0.9000	49,752		49,752	0.9000	50,237		50,237
Maintenance, Operation & Equip			14,663	14,663			13,783	13,783
Travel			10,000	10,000			8,000	8,000
Miscellaneous Expenses				0			2,392	2,392
	1.7000	119,109	24,663	143,772	1.7000	119,597	24,175	143,772
Petroleum Geosystems Engineering 14-3085-20								
Faculty	15.6179	1,896,396		1,896,396	15.5787	2,089,700		2,089,700
Teaching Assistants		83,321		83,321		83,321		83,321
Administrative & Professional	0.2500	30,250		30,250	0.5000	51,877		51,877
Classified Personnel	6.3125	331,474		331,474	4.2500	235,636		235,636
Wages		22,298		22,298		96,509		96,509
	22.1804	2,363,739		2,363,739	20.3287	2,557,043		2,557,043
Petroleum Geosystems Engineering - A.U.F. 20-3085-20								
Maintenance, Operation & Equip			54,464	54,464			54,464	54,464
			54,464	54,464			54,464	54,464
Materials Science And Engineering Program 14-3075-21								
Administrative & Professional	2.0969	169,872		169,872	2.0817	169,397		169,397
Classified Personnel	4.2000	181,690		181,690	4.0598	175,272		175,272
Wages		141		141		141		141
Miscellaneous Expenses				0			6,893	6,893
	6.2969	351,703		351,703	6.1415	344,810	6,893	351,703

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Materials Institute - A.U.F. 20-3075-21								
Maintenance, Operation & Equip			36,520	36,520			36,520	36,520
			36,520	36,520			36,520	36,520
<hr/>								
ENGINEERING, COCKRELL SCHOOL OF								
Subtotal Faculty	249.9430	34,697,087	0	34,697,087	256.3503	35,026,295	0	35,026,295
Subtotal Teaching Assistants	0.0000	2,018,410	0	2,018,410	0.0000	2,018,410	0	2,018,410
Subtotal Admin & Professional	13.5215	1,684,172	0	1,684,172	14.1152	1,774,992	0	1,774,992
Subtotal Classified Personnel	81.6141	4,185,477	0	4,185,477	76.1596	4,009,354	0	4,009,354
Subtotal Wages	0.0000	194,013	0	194,013	0.0000	279,835	0	279,835
Subtotal Maint, Oper & Equip	0.0000	0	806,489	806,489	0.0000	0	799,330	799,330
Subtotal Travel	0.0000	0	25,000	25,000	0.0000	0	23,000	23,000
Subtotal Miscellaneous Expense	0.0000	0	60,000	60,000	0.0000	0	73,365	73,365
College Total	345.0786	42,779,159	891,489	43,670,648	346.6251	43,108,886	895,695	44,004,581

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Office Of The Dean 14-3490-20								
Faculty		306,771		306,771				0
Administrative & Professional	7.7500	872,734		872,734	9.1250	977,945		977,945
Classified Personnel	14.5000	661,601		661,601	14.0000	585,291		585,291
Wages		33,170		33,170		51,020		51,020
Maintenance, Operation & Equip			175,979	175,979			107,304	107,304
Miscellaneous Expenses			177,360	177,360			877,523	877,523
	22.2500	1,874,276	353,339	2,227,615	23.1250	1,614,256	984,827	2,599,083
Fine Arts - Instructional Reserves 14-3499-00								
Faculty		1,752,653		1,752,653		1,574,604		1,574,604
Teaching Assistants		400,689		400,689		400,689		400,689
		2,153,342		2,153,342		1,975,293		1,975,293
Fine Arts - Office Of Computing Technologies - A U F 20-3480-10								
Administrative & Professional	0.4500	42,750		42,750	0.4500	43,605		43,605
Classified Personnel	2.7500	116,582		116,582	2.7500	118,321		118,321
Wages		19,574		19,574		19,574		19,574
Maintenance, Operation & Equip			3,479	3,479			885	885
	3.2000	178,906	3,479	182,385	3.2000	181,500	885	182,385
Fine Arts-Office Of The Dean-Fine Arts Projects 20-3491-20								
Maintenance, Operation & Equip			24,679	24,679			24,679	24,679
			24,679	24,679			24,679	24,679



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Unallocated Accounts								
- A.U.F.								
20-3499-20								
Maintenance, Operation & Equip			71,245	71,245			71,245	71,245
Miscellaneous Expenses			39,203	39,203			39,203	39,203
			110,448	110,448			110,448	110,448
Art And Art History								
14-3405-20								
Faculty	53.5000	4,424,578		4,424,578	54.0000	4,594,808		4,594,808
Teaching Assistants		398,549		398,549		398,549		398,549
Administrative & Professional				0	0.8655	61,500		61,500
Classified Personnel	10.4988	447,773		447,773	9.0843	381,501		381,501
Wages		12,541		12,541		5,005		5,005
Maintenance, Operation & Equip			37,334	37,334			37,334	37,334
Travel			1,500	1,500			1,500	1,500
	63.9988	5,283,441	38,834	5,322,275	63.9498	5,441,363	38,834	5,480,197
Sarah And Ernest Butler School								
Of Music								
14-3460-20								
Faculty	69.0000	5,778,567		5,778,567	66.5000	5,683,891		5,683,891
Teaching Assistants		616,870		616,870		616,870		616,870
Administrative & Professional	1.4575	122,986		122,986	1.4550	125,825		125,825
Classified Personnel	13.7500	530,960		530,960	12.9500	515,463		515,463
Maintenance, Operation & Equip			80,877	80,877			41,139	41,139
	84.2075	7,049,383	80,877	7,130,260	80.9050	6,942,049	41,139	6,983,188
Texas Performing Arts								
20-3475-20								
Administrative & Professional	2.0000	121,950		121,950	2.0000	124,639		124,639
Classified Personnel	32.6016	1,280,733		1,280,733	31.1150	1,282,348		1,282,348
Wages		7,899		7,899		3,595		3,595
	34.6016	1,410,582		1,410,582	33.1150	1,410,582		1,410,582

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Theatre And Dance</b>								
14-3430-20								
Faculty	28.0000	2,380,802		2,380,802	29.0000	2,504,775		2,504,775
Teaching Assistants		322,072		322,072		322,072		322,072
Administrative & Professional	2.0000	111,000		111,000	2.0000	112,600		112,600
Classified Personnel	5.0000	170,400		170,400	4.7565	175,633		175,633
	35.0000	2,984,274		2,984,274	35.7565	3,115,080		3,115,080
<b>FINE ARTS, COLLEGE OF</b>								
Subtotal Faculty	150.5000	14,643,371	0	14,643,371	149.5000	14,358,078	0	14,358,078
Subtotal Teaching Assistants	0.0000	1,738,180	0	1,738,180	0.0000	1,738,180	0	1,738,180
Subtotal Admin & Professional	13.6575	1,271,420	0	1,271,420	15.8955	1,446,114	0	1,446,114
Subtotal Classified Personnel	79.1004	3,208,049	0	3,208,049	74.6558	3,058,557	0	3,058,557
Subtotal Wages	0.0000	73,184	0	73,184	0.0000	79,194	0	79,194
Subtotal Maint, Oper & Equip	0.0000	0	393,593	393,593	0.0000	0	282,586	282,586
Subtotal Travel	0.0000	0	1,500	1,500	0.0000	0	1,500	1,500
Subtotal Miscellaneous Expense	0.0000	0	216,563	216,563	0.0000	0	916,726	916,726
<b>College Total</b>	<b>243.2579</b>	<b>20,934,204</b>	<b>611,656</b>	<b>21,545,860</b>	<b>240.0513</b>	<b>20,680,123</b>	<b>1,200,812</b>	<b>21,880,935</b>

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF  
2011-12

2012-13

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jackson School Of Geosciences - Dean's Reserve 14-1800-00								
Faculty		209,143		209,143		205,043		205,043
Miscellaneous Expenses				0			4,100	4,100
		209,143		209,143		205,043	4,100	209,143
Jackson School Of Geosciences - Office Of The Dean 14-1800-20								
Administrative & Professional	3.0975	512,210		512,210	2.5000	437,050		437,050
Classified Personnel				0	0.6610	32,847		32,847
Maintenance, Operation & Equip			257	257			34,422	34,422
Miscellaneous Expenses				0			9,398	9,398
	3.0975	512,210	257	512,467	3.1610	469,897	43,820	513,717
Geological Sciences 14-1812-00								
Faculty	30.5461	3,292,302		3,292,302	29.2751	3,232,483		3,232,483
Teaching Assistants		132,225		132,225		500,085		500,085
Classified Personnel	9.5149	600,826		600,826	4.9500	336,688		336,688
Wages		12,505		12,505				0
Maintenance, Operation & Equip			25,684	25,684				0
Miscellaneous Expenses				0			81,286	81,286
	40.0610	4,037,858	25,684	4,063,542	34.2251	4,069,256	81,286	4,150,542
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Subtotal Faculty	30.5461	3,501,445	0	3,501,445	29.2751	3,437,526	0	3,437,526
Subtotal Teaching Assistants	0.0000	132,225	0	132,225	0.0000	500,085	0	500,085
Subtotal Admin & Professional	3.0975	512,210	0	512,210	2.5000	437,050	0	437,050
Subtotal Classified Personnel	9.5149	600,826	0	600,826	5.6110	369,535	0	369,535
Subtotal Wages	0.0000	12,505	0	12,505	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	25,941	25,941	0.0000	0	34,422	34,422
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	94,784	94,784
College Total	43.1585	4,759,211	25,941	4,785,152	37.3861	4,744,196	129,206	4,873,402

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GRADUATE STUDIES, VICE PROVOST & DEAN OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F. 20-1401-20								
Administrative & Professional Classified Personnel	6.9750	975,140		975,140	4.6682	823,394		823,394
Wages	11.7500	610,510		610,510	10.7884	572,439		572,439
Maintenance, Operation & Equip		83,909		83,909		83,909		83,909
Miscellaneous Expenses			222,623	222,623			192,023	192,023
				0			27,917	27,917
	18.7250	1,669,559	222,623	1,892,182	15.4566	1,479,742	219,940	1,699,682
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	6.9750	975,140	0	975,140	4.6682	823,394	0	823,394
Subtotal Classified Personnel	11.7500	610,510	0	610,510	10.7884	572,439	0	572,439
Subtotal Wages	0.0000	83,909	0	83,909	0.0000	83,909	0	83,909
Subtotal Maint, Oper & Equip	0.0000	0	222,623	222,623	0.0000	0	192,023	192,023
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	27,917	27,917
College Total	18.7250	1,669,559	222,623	1,892,182	15.4566	1,479,742	219,940	1,699,682

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
 INFORMATION, SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Information 14-4210-20								
Faculty	17.0000	1,921,915		1,921,915	18.0000	1,921,915		1,921,915
Teaching Assistants		221,993		221,993		175,307		175,307
Administrative & Professional	3.1500	413,618		413,618	3.1500	412,342		412,342
Classified Personnel	9.1445	408,801		408,801	8.9745	408,739		408,739
Wages		2,998		2,998		5,511		5,511
Maintenance, Operation & Equip			57,914	57,914			57,914	57,914
Miscellaneous Expenses				0			46,686	46,686
	29.2945	2,969,325	57,914	3,027,239	30.1245	2,923,814	104,600	3,028,414
INFORMATION, SCHOOL OF								
Subtotal Faculty	17.0000	1,921,915	0	1,921,915	18.0000	1,921,915	0	1,921,915
Subtotal Teaching Assistants	0.0000	221,993	0	221,993	0.0000	175,307	0	175,307
Subtotal Admin & Professional	3.1500	413,618	0	413,618	3.1500	412,342	0	412,342
Subtotal Classified Personnel	9.1445	408,801	0	408,801	8.9745	408,739	0	408,739
Subtotal Wages	0.0000	2,998	0	2,998	0.0000	5,511	0	5,511
Subtotal Maint, Oper & Equip	0.0000	0	57,914	57,914	0.0000	0	57,914	57,914
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	46,686	46,686
College Total	29.2945	2,969,325	57,914	3,027,239	30.1245	2,923,814	104,600	3,028,414

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LAW, SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law-Unallocated Accounts 14-3899-20								
Miscellaneous Expenses			210,000	210,000			210,000	210,000
			210,000	210,000			210,000	210,000
Law - A.U.F. 20-3810-20								
Maintenance, Operation & Equip			157,331	157,331			157,331	157,331
			157,331	157,331			157,331	157,331
Law-Unallocated Accounts - A.U.F. 20-3899-20								
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
Miscellaneous Expenses			44,000	44,000			44,000	44,000
			50,000	50,000			50,000	50,000
Law-Clinical Legal Education 20-3840-20								
Classified Personnel	1.0000	36,016		36,016	1.0000	36,016		36,016
Maintenance, Operation & Equip			58,775	58,775			58,025	58,025
Miscellaneous Expenses				0			750	750
	1.0000	36,016	58,775	94,791	1.0000	36,016	58,775	94,791
LAW, SCHOOL OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	1.0000	36,016	0	36,016	1.0000	36,016	0	36,016
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	222,106	222,106	0.0000	0	221,356	221,356
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	254,000	254,000	0.0000	0	254,750	254,750
College Total	1.0000	36,016	476,106	512,122	1.0000	36,016	476,106	512,122

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts - Office Of The Dean 14-1600-20								
Faculty		6,536,720		6,536,720	1.0000	3,602,235		3,602,235
Teaching Assistants		10,500,000		10,500,000				0
Miscellaneous Expenses				0			1,066,600	1,066,600
		17,036,720		17,036,720	1.0000	3,602,235	1,066,600	4,668,835
Office Of The Dean Of Liberal Arts - Academic Excellence 14-1600-25								
Administrative & Professional Classified Personnel		166,336		166,336		107,532		107,532
Miscellaneous Expenses		9,196	187,455	187,455			220,823	220,823
		175,532	187,455	362,987		107,532	220,823	328,355
Liberal Arts - Office Of The Dean - Special Programs Including Planning College Development Enrichment 20-1600-20								
Teaching Assistants				0		10,710,000		10,710,000
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
Miscellaneous Expenses			19,000	19,000			225,000	225,000
			34,000	34,000		10,710,000	240,000	10,950,000
Liberal Arts Development 20-1600-21								
Administrative & Professional Classified Personnel	2.5000	236,575		236,575	2.5500	253,557		253,557
Wages	3.0000	126,680		126,680	2.0000	88,000		88,000
Maintenance, Operation & Equip		12,000		12,000		14,634		14,634
Travel			50,000	50,000			50,000	50,000
			50,000	50,000			50,000	50,000
	5.5000	375,255	100,000	475,255	4.5500	356,191	100,000	456,191

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Liberal Arts Public Affairs</b> 20-1600-22								
Administrative & Professional Classified Personnel	1.5500	95,000		95,000	1.0500	70,400		70,400
Wages	1.0000	31,200		31,200	1.0000	32,160		32,160
Maintenance, Operation & Equip			70,000	70,000		25,284	70,000	25,284
Travel			3,000	3,000			3,000	3,000
	2.5500	126,200	73,000	199,200	2.0500	127,844	73,000	200,844
<b>Research</b> 20-1600-23								
Administrative & Professional Classified Personnel	1.0000	81,438		81,438	1.2500	96,684		96,684
Maintenance, Operation & Equip		55,125	7,375	55,125	1.0000	56,779	6,771	56,779
	1.0000	136,563	7,375	143,938	2.2500	153,463	6,771	160,234
<b>Academic Affairs</b> 20-1600-24								
Administrative & Professional Classified Personnel	1.0000	201,667		201,667	1.0000	225,867		225,867
Wages	4.0000	202,558		202,558	4.0000	208,635		208,635
Maintenance, Operation & Equip		5,000	20,000	5,000		10,672	20,000	10,672
	5.0000	409,225	20,000	429,225	5.0000	445,174	20,000	465,174
<b>Office Of The Dean Of Liberal Arts - Academic Excellence</b> 20-1600-25								
Administrative & Professional Classified Personnel	2.0000	355,000		355,000	2.0000	342,225		342,225
Wages	4.0000	232,500		232,500		49,179		49,179
Maintenance, Operation & Equip		49,179	100,000	49,179			100,000	49,179
Travel			25,000	25,000			25,000	25,000
Miscellaneous Expenses			795,302	795,302			1,040,407	795,302
	6.0000	636,679	920,302	1,556,981	2.0000	391,404	1,165,407	1,556,811



The University of Texas at Austin  
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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Liberal Arts Business Affairs</b> 20-1600-27								
Administrative & Professional	1.0000	151,199		151,199	1.0000	169,343		169,343
Classified Personnel	5.0000	334,450		334,450	9.0000	560,950		560,950
Wages		15,000		15,000		21,900		21,900
Maintenance, Operation & Equip			10,000	10,000			10,000	10,000
Travel			5,000	5,000			5,000	5,000
	6.0000	500,649	15,000	515,649	10.0000	752,193	15,000	767,193
<b>Center For African And African-American Studies</b> 14-1628-20								
Administrative & Professional		15,556		15,556		18,164		18,164
Miscellaneous Expenses			82,896	82,896			90,445	90,445
		15,556	82,896	98,452		18,164	90,445	108,609
<b>Asian American Studies</b> 14-1607-20								
Administrative & Professional		22,384		22,384		23,278		23,278
		22,384		22,384		23,278		23,278
<b>Csct-Ctr For The Study Of Core Text/Ideas</b> 14-1618-20								
Administrative & Professional		38,222		38,222		33,512		33,512
Maintenance, Operation & Equip			382	382			382	382
		38,222	382	38,604		33,512	382	33,894
<b>Center For Mexican American Studies</b> 14-1629-20								
Faculty	0.5000	43,150		43,150	0.5000	44,563		44,563
Administrative & Professional		17,778		17,778		17,778		17,778
Classified Personnel	2.1667	68,019		68,019	2.0000	68,270		68,270
Miscellaneous Expenses			6,929	6,929			7,967	7,967
	2.6667	128,947	6,929	135,876	2.5000	130,611	7,967	138,578

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Center For Middle Eastern Studies</b> 14-1614-20								
Administrative & Professional Classified Personnel	1.7000	17,751		17,751	1.7000	18,638		18,638
Wages		79,695		79,695		85,105		85,105
Maintenance, Operation & Equip		8,646	7,183	8,646		37,730	7,183	37,730
	1.7000	106,092	7,183	113,275	1.7000	141,473	7,183	148,656
<b>Women's And Gender Studies</b> 14-1612-20								
Administrative & Professional Classified Personnel	1.0000	16,843		16,843	1.0000	17,954		17,954
Maintenance, Operation & Equip		45,000	4,121	45,000		45,900		45,900
	1.0000	61,843	4,121	65,964	1.0000	63,854		63,854
<b>Department Of African And African Diaspora Studies</b> 14-1608-20								
Faculty	12.0000	1,007,985		1,007,985	16.0000	1,464,025		1,464,025
Administrative & Professional Classified Personnel	4.7500	26,000		26,000	5.7500	27,560		27,560
Wages		209,200		209,200		253,625		253,625
Maintenance, Operation & Equip		8,000	229,268	8,000		9,760	172,901	9,760
	16.7500	1,251,185	229,268	1,480,453	21.7500	1,754,970	172,901	1,927,871
<b>African Diaspora</b> 20-1608-20								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
<b>Institute For Critical Urban Studies Icup</b> 20-1608-21								
Administrative & Professional Classified Personnel		212,182		212,182	2.7500	280,775		280,775
Maintenance, Operation & Equip		98,250	53,650	98,250	5.0000	96,075	37,624	96,075
		310,432	53,650	364,082	7.7500	376,850	37,624	414,474

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>American Studies</b> 14-1601-20								
Faculty	11.0000	950,146		950,146	12.0000	966,208		966,208
Administrative & Professional		18,776		18,776		19,714		19,714
Classified Personnel	1.0000	40,010		40,010	1.0000	40,810		40,810
Wages		11,000		11,000		11,220		11,220
	12.0000	1,019,932		1,019,932	13.0000	1,037,952		1,037,952
<b>Anthropology</b> 14-1602-20								
Faculty	32.5000	2,631,973		2,631,973	32.5000	2,765,885		2,765,885
Administrative & Professional		22,222		22,222		22,500		22,500
Classified Personnel	2.3760	86,986		86,986	2.0000	67,163		67,163
Wages		6,713		6,713		7,748		7,748
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
	34.8760	2,747,894	4,000	2,751,894	34.5000	2,863,296	4,000	2,867,296
<b>Asian Studies</b> 14-1609-20								
Faculty	14.8333	1,261,099		1,261,099	15.3333	1,230,254		1,230,254
Administrative & Professional		17,411		17,411		20,000		20,000
Classified Personnel	2.0000	71,650		71,650	2.0000	88,303		88,303
Wages				0		760		760
Maintenance, Operation & Equip			7,387	7,387			7,387	7,387
	16.8333	1,350,160	7,387	1,357,547	17.3333	1,339,317	7,387	1,346,704
<b>Classics</b> 14-1616-20								
Faculty	15.5000	1,319,230		1,319,230	14.5000	1,260,042		1,260,042
Administrative & Professional		17,376		17,376		18,244		18,244
Classified Personnel	2.0000	81,069		81,069	2.0000	86,143		86,143
Wages		629		629		629		629
Maintenance, Operation & Equip			23,000	23,000			19,560	19,560
	17.5000	1,418,304	23,000	1,441,304	16.5000	1,365,058	19,560	1,384,618

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Comparative Literature</b> 14-1626-21								
Classified Personnel	0.5000	12,912		12,912	0.5000	13,170		13,170
Maintenance, Operation & Equip			2,385	2,385			2,385	2,385
	0.5000	12,912	2,385	15,297	0.5000	13,170	2,385	15,555
<b>Economics</b> 14-1624-20								
Faculty	24.0000	3,641,547		3,641,547	27.0000	4,342,832		4,342,832
Administrative & Professional		45,556		45,556		46,666		46,666
Classified Personnel	6.0000	264,335		264,335	5.0000	240,637		240,637
Wages		25,837		25,837		26,321		26,321
Maintenance, Operation & Equip			23,520	23,520			23,520	23,520
	30.0000	3,977,275	23,520	4,000,795	32.0000	4,656,456	23,520	4,679,976
<b>English</b> 14-1626-20								
Faculty	69.8333	5,621,722		5,621,722	67.3333	5,661,888		5,661,888
Administrative & Professional		31,265		31,265		34,786		34,786
Classified Personnel	7.0000	252,874		252,874	7.0000	255,270		255,270
Wages		4,049		4,049		6,791		6,791
Maintenance, Operation & Equip			26,304	26,304			26,304	26,304
	76.8333	5,909,910	26,304	5,936,214	74.3333	5,958,735	26,304	5,985,039
<b>English Excellence</b> 20-1626-22								
Administrative & Professional		163,000		163,000		213,000		213,000
Classified Personnel	1.0000	47,470		47,470	1.0000	48,420		48,420
Wages		507,000		507,000		415,590		415,590
Maintenance, Operation & Equip			50,530	50,530			10,000	10,000
Travel			52,000	52,000			40,000	40,000
Miscellaneous Expenses			180,000	180,000			280,000	280,000
	1.0000	717,470	282,530	1,000,000	1.0000	677,010	330,000	1,007,010

The University of Texas at Austin  
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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>European Studies</b> 20-1641-20								
Administrative & Professional		20,600		20,600		21,836		21,836
Classified Personnel	1.0000	43,961		43,961	1.0000	49,840		49,840
Maintenance, Operation & Equip			22,296	22,296			17,296	17,296
Travel			5,000	5,000			5,000	5,000
	1.0000	64,561	27,296	91,857	1.0000	71,676	22,296	93,972
<b>French And Italian</b> 14-1630-20								
Faculty	15.0000	1,128,912		1,128,912	16.5000	1,197,343		1,197,343
Administrative & Professional		20,380		20,380		17,778		17,778
Classified Personnel	2.0000	67,664		67,664	2.0000	74,000		74,000
Wages		6,339		6,339		1,483		1,483
Maintenance, Operation & Equip			12,020	12,020			12,020	12,020
	17.0000	1,223,295	12,020	1,235,315	18.5000	1,290,604	12,020	1,302,624
<b>Geography</b> 14-1632-20								
Faculty	16.0000	1,511,525		1,511,525	15.0000	1,368,757		1,368,757
Administrative & Professional		20,239		20,239		22,740		22,740
Classified Personnel	1.0000	25,800		25,800	1.0000	26,200		26,200
Wages		763		763		894		894
Maintenance, Operation & Equip			25,216	25,216			25,216	25,216
	17.0000	1,558,327	25,216	1,583,543	16.0000	1,418,591	25,216	1,443,807
<b>Germanic Studies</b> 14-1640-20								
Faculty	11.0000	861,371		861,371	11.0000	948,484		948,484
Administrative & Professional		14,073		14,073		14,636		14,636
Classified Personnel	1.0000	35,000		35,000	1.0000	35,815		35,815
Wages		13,558		13,558		13,714		13,714
Maintenance, Operation & Equip			15,466	15,466			15,466	15,466
	12.0000	924,002	15,466	939,468	12.0000	1,012,649	15,466	1,028,115

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Government</b>								
14-1644-20								
Faculty	48.5000	5,312,074		5,312,074	48.0000	5,467,482		5,467,482
Administrative & Professional		26,704		26,704		28,306		28,306
Classified Personnel	4.0000	150,000		150,000	4.0000	159,217		159,217
Wages		4,463		4,463				0
Maintenance, Operation & Equip			33,970	33,970			32,305	32,305
	52.5000	5,493,241	33,970	5,527,211	52.0000	5,655,005	32,305	5,687,310
<b>Irg - International Relations</b>								
20-1644-21								
Administrative & Professional	0.3750	37,500		37,500	0.3676	37,500		37,500
Wages		800		800		800		800
	0.3750	38,300		38,300	0.3676	38,300		38,300
<b>History</b>								
14-1648-20								
Faculty	58.6667	5,938,393		5,938,393	57.6667	5,902,885		5,902,885
Administrative & Professional		89,933		89,933		95,228		95,228
Classified Personnel	4.0000	171,400		171,400	3.0000	145,000		145,000
Wages		9,682		9,682		10,984		10,984
Maintenance, Operation & Equip			21,716	21,716			21,716	21,716
	62.6667	6,209,408	21,716	6,231,124	60.6667	6,154,097	21,716	6,175,813
<b>History Excellence</b>								
20-1648-21								
Administrative & Professional				0		20,000		20,000
Classified Personnel	1.6500	83,725		83,725	1.6500	87,780		87,780
Wages		60,000		60,000		60,000		60,000
Maintenance, Operation & Equip			827,751	827,751			575,656	575,656
Travel			40,000	40,000			40,000	40,000
Miscellaneous Expenses				0			150,000	150,000
	1.6500	143,725	867,751	1,011,476	1.6500	167,780	765,656	933,436

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Humanities Honor Program 14-1613-20								
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
			15,000	15,000			15,000	15,000
Humanities Institute 14-1669-20								
Maintenance, Operation & Equip			20,000	20,000			20,000	20,000
			20,000	20,000			20,000	20,000
Language & Area Center For Latin American Studies 14-1650-20								
Administrative & Professional Classified Personnel	9.5000	20,594		20,594	1.0000	54,335		54,335
Wages		408,913		408,913	9.3760	412,041		412,041
Maintenance, Operation & Equip		12,835	4,502	17,337		8,080	4,502	12,582
	9.5000	442,342	4,502	446,844	10.3760	474,456	4,502	478,958
Linguistics 14-1658-20								
Faculty	15.1667	1,290,723		1,290,723	15.1667	1,315,039		1,315,039
Administrative & Professional Classified Personnel	2.0000	21,814		21,814	2.0000	23,123		23,123
Wages		61,207		61,207		63,057		63,057
Maintenance, Operation & Equip		31,288	11,520	42,808		31,288	11,520	42,808
	17.1667	1,405,032	11,520	1,416,552	17.1667	1,432,507	11,520	1,444,027
Middle Eastern Studies 14-1662-20								
Faculty	16.0000	1,418,833		1,418,833	16.5000	1,517,256		1,517,256
Administrative & Professional Classified Personnel	1.7660	18,322		18,322	1.7660	19,421		19,421
Maintenance, Operation & Equip		73,930	14,156	88,086		80,429	8,246	88,675
	17.7660	1,511,085	14,156	1,525,241	18.2660	1,617,106	8,246	1,625,352

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Military Property - Air Force 14-5490-21								
Classified Personnel	1.0000	41,876		41,876	1.0000	42,714		42,714
Wages		5,591		5,591		5,702		5,702
Maintenance, Operation & Equip			2,318	2,318			2,318	2,318
	1.0000	47,467	2,318	49,785	1.0000	48,416	2,318	50,734
Military Science 14-5430-20								
Wages		5,110		5,110		5,212		5,212
Maintenance, Operation & Equip			9,000	9,000			9,000	9,000
		5,110	9,000	14,110		5,212	9,000	14,212
Military Property Department 14-5490-20								
Classified Personnel	1.0000	36,739		36,739	1.0000	37,474		37,474
Wages		4,696		4,696		4,790		4,790
Maintenance, Operation & Equip			2,319	2,319			2,319	2,319
	1.0000	41,435	2,319	43,754	1.0000	42,264	2,319	44,583
Philosophy 14-1664-20								
Faculty	20.2500	2,121,351		2,121,351	19.7500	2,257,879		2,257,879
Administrative & Professional		22,344		22,344		23,678		23,678
Classified Personnel	3.0000	101,500		101,500	3.0000	111,000		111,000
Wages		11,794		11,794		4,560		4,560
Maintenance, Operation & Equip			16,260	16,260			16,260	16,260
	23.2500	2,256,989	16,260	2,273,249	22.7500	2,397,117	16,260	2,413,377
Plan II Honors Program 14-1668-20								
Administrative & Professional		26,833		26,833		28,175		28,175
Maintenance, Operation & Equip			4,461	4,461			4,461	4,461
		26,833	4,461	31,294		28,175	4,461	32,636



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Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Population Research Center - M. Hayward Start Up Funds 14-1651-22								
Miscellaneous Expenses			213,000	213,000			213,000	213,000
			213,000	213,000			213,000	213,000
Psychology 14-1672-20								
Faculty	44.5000	5,108,336		5,108,336	46.5000	5,268,814		5,268,814
Administrative & Professional		35,834		35,834		60,285		60,285
Classified Personnel	7.0000	281,689		281,689	4.9750	239,723		239,723
Wages		5,899		5,899				0
Maintenance, Operation & Equip			61,456	61,456			47,558	47,558
	51.5000	5,431,758	61,456	5,493,214	51.4750	5,568,822	47,558	5,616,380
Religious Studies 14-1649-20								
Faculty	4.5000	486,951		486,951	4.5000	491,796		491,796
Administrative & Professional		20,893		20,893		22,147		22,147
Classified Personnel	2.0000	79,115		79,115	2.0000	82,340		82,340
Maintenance, Operation & Equip			31,804	31,804			30,161	30,161
	6.5000	586,959	31,804	618,763	6.5000	596,283	30,161	626,444
Rhetoric And Composition 14-1627-20								
Faculty	12.0000	1,015,330		1,015,330	12.0000	1,037,094		1,037,094
Administrative & Professional		29,527		29,527		31,298		31,298
Wages		3,113		3,113		3,175		3,175
Maintenance, Operation & Equip			13,500	13,500			13,500	13,500
	12.0000	1,047,970	13,500	1,061,470	12.0000	1,071,567	13,500	1,085,067
Slavic And Eurasian Studies 14-1678-20								
Faculty	5.0000	350,571		350,571	5.0000	360,959		360,959
Administrative & Professional		17,000		17,000		17,917		17,917
Classified Personnel	2.0000	79,000		79,000	2.0000	80,942		80,942
Wages		18,099		18,099		18,582		18,582
Maintenance, Operation & Equip			16,608	16,608			16,608	16,608
	7.0000	464,670	16,608	481,278	7.0000	478,400	16,608	495,008

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Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Sociology</b> 14-1682-20								
Faculty	40.8333	4,793,263		4,793,263	41.8333	4,912,046		4,912,046
Administrative & Professional		44,444		44,444		33,333		33,333
Classified Personnel	3.0000	106,278		106,278	3.0000	110,948		110,948
Wages		1,867		1,867				0
Maintenance, Operation & Equip			23,051	23,051			22,411	22,411
	43.8333	4,945,852	23,051	4,968,903	44.8333	5,056,327	22,411	5,078,738
<b>South Asia Institute</b> 14-1619-20								
Administrative & Professional		15,852		15,852		17,630		17,630
Classified Personnel	2.3500	99,951		99,951	2.3500	100,295		100,295
Wages		6,560		6,560		8,433		8,433
Maintenance, Operation & Equip			8,682	8,682			8,682	8,682
Miscellaneous Expenses			4,000	4,000			4,000	4,000
	2.3500	122,363	12,682	135,045	2.3500	126,358	12,682	139,040
<b>Spanish And Portuguese</b> 14-1686-20								
Faculty	23.0000	1,976,972		1,976,972	21.0000	1,870,115		1,870,115
Administrative & Professional		23,084		23,084		25,580		25,580
Classified Personnel	2.0000	109,119		109,119	2.0000	74,119		74,119
Wages		3,766		3,766		2,264		2,264
Maintenance, Operation & Equip			27,000	27,000			27,000	27,000
	25.0000	2,112,941	27,000	2,139,941	23.0000	1,972,078	27,000	1,999,078
<b>Tlc - Texas Language Center</b> 20-1606-20								
Administrative & Professional		21,350		21,350		22,204		22,204
Maintenance, Operation & Equip			54,012	54,012			54,012	54,012
		21,350	54,012	75,362		22,204	54,012	76,216

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Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
LIBERAL ARTS, COLLEGE OF								
Subtotal Faculty	510.5833	56,328,177	0	56,328,177	516.5833	55,253,881	0	55,253,881
Subtotal Teaching Assistants	0.0000	10,500,000	0	10,500,000	0.0000	10,710,000	0	10,710,000
Subtotal Admin & Professional	8.4250	2,516,857	0	2,516,857	12.9676	2,715,327	0	2,715,327
Subtotal Classified Personnel	100.7587	4,406,046	0	4,406,046	101.0670	4,348,349	0	4,348,349
Subtotal Wages	0.0000	859,276	0	859,276	0.0000	818,179	0	818,179
Subtotal Maint, Oper & Equip	0.0000	0	1,998,189	1,998,189	0.0000	0	1,596,250	1,596,250
Subtotal Travel	0.0000	0	180,000	180,000	0.0000	0	168,000	168,000
Subtotal Miscellaneous Expense	0.0000	0	1,638,582	1,638,582	0.0000	0	3,448,242	3,448,242
College Total	619.7670	74,610,356	3,816,771	78,427,127	630.6179	73,845,736	5,212,492	79,058,228

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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Natural Sciences - Office Of The Dean</b>								
14-1700-20								
Administrative & Professional	2.5915	462,306		462,306	2.0000	652,584		652,584
Classified Personnel	6.2500	588,965		588,965	5.0000	290,500		290,500
Wages		10,000		10,000		13,500		13,500
Maintenance, Operation & Equip			375,652	375,652			287,055	287,055
Travel				0			12,000	12,000
Miscellaneous Expenses				0			653,159	653,159
	8.8415	1,061,271	375,652	1,436,923	7.0000	956,584	952,214	1,908,798
<b>C.N.S. Instructional Reserves</b>								
14-1799-00								
Faculty		10,130,204		10,130,204		3,933,158		3,933,158
Teaching Assistants		7,287,598		7,287,598				0
		17,417,802		17,417,802		3,933,158		3,933,158
<b>Natural Sciences - Office Of The Dean Special Programs</b>								
20-1700-21								
Administrative & Professional		134,625		134,625				0
Maintenance, Operation & Equip			83,000	83,000			10,000	10,000
Travel			1,000	1,000				0
Miscellaneous Expenses			100,000	100,000			180,000	180,000
		134,625	184,000	318,625			190,000	190,000
<b>Natural Sciences - Office Of The Dean - Development Office</b>								
20-1700-30								
Administrative & Professional	4.0000	416,000		416,000	4.0000	420,000		420,000
Classified Personnel	3.0000	103,020		103,020	3.0000	111,491		111,491
Wages		1,500		1,500		1,000		1,000
Maintenance, Operation & Equip			5,000	5,000			7,500	7,500
Travel				0			10,000	10,000
	7.0000	520,520	5,000	525,520	7.0000	532,491	17,500	549,991

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Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Dean's Office Communications Group</b>								
20-1700-32								
Administrative & Professional	0.5000	33,000		33,000	0.5000	40,000		40,000
Classified Personnel	3.0000	144,041		144,041	5.0000	236,541		236,541
Wages				0		10,000		10,000
Maintenance, Operation & Equip			15,000	15,000			20,000	20,000
Travel			2,000	2,000			1,000	1,000
	3.5000	177,041	17,000	194,041	5.5000	286,541	21,000	307,541
<b>Constituents Relations</b>								
20-1700-33								
Administrative & Professional	2.5000	209,200		209,200	1.0000	86,400		86,400
Classified Personnel	1.2500	47,500		47,500	2.0000	78,000		78,000
Maintenance, Operation & Equip				0			500	500
	3.7500	256,700		256,700	3.0000	164,400	500	164,900
<b>Corporate Relations</b>								
20-1700-41								
Administrative & Professional				0	1.0000	114,000		114,000
Maintenance, Operation & Equip				0			500	500
Travel				0			500	500
				0	1.0000	114,000	1,000	115,000
<b>Natural Sciences - Unallocated Accounts - A.U.F.</b>								
20-1799-20								
Administrative & Professional		13,144		13,144				0
Maintenance, Operation & Equip			316,950	316,950			248,583	248,583
Miscellaneous Expenses				0			166,321	166,321
		13,144	316,950	330,094			414,904	414,904

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Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Interdepartmental Initiatives 14-1700-21								
Classified Personnel	1.0000	38,000		38,000	1.0000	38,000		38,000
	1.0000	38,000		38,000	1.0000	38,000		38,000
Faculty Roster 14-1703-29								
Teaching Assistants				0		60,000		60,000
				0		60,000		60,000
Astronomy 14-1705-20								
Faculty	20.8925	2,191,956		2,191,956	19.8925	2,118,594		2,118,594
Classified Personnel	5.3000	233,033		233,033	4.4000	205,299		205,299
	26.1925	2,424,989		2,424,989	24.2925	2,323,893		2,323,893
Astronomy Non-Tt Instruction 14-1705-29								
Teaching Assistants				0		250,000		250,000
				0		250,000		250,000
School Of Biological Sciences 14-1770-20								
Administrative & Professional Classified Personnel	20.9709	922,758		922,758	2.0000	142,833		142,833
Wages				0	12.2500	592,010		592,010
Maintenance, Operation & Equip				0		17,500		17,500
	20.9709	922,758		922,758	14.2500	752,343	44,117	796,460
Biological Sciences Non-Tt Instruction 14-1770-29								
Faculty				0		1,339,100		1,339,100
Teaching Assistants				0		2,123,098		2,123,098
				0		3,462,198		3,462,198

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Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Section Of Integrative Biology 14-1772-20								
Faculty	32.9830	3,790,685		3,790,685	33.9830	3,950,407		3,950,407
Classified Personnel	6.2000	266,142		266,142	4.2000	213,202		213,202
Maintenance, Operation & Equip				0			26,590	26,590
	39.1830	4,056,827		4,056,827	38.1830	4,163,609	26,590	4,190,199
Section Of Molecular Genetics 14-1778-20								
Faculty	24.6805	3,019,225		3,019,225	26.6805	3,283,806		3,283,806
Classified Personnel	6.5000	265,991		265,991	4.3328	185,744		185,744
Wages		4,425		4,425		4,425		4,425
Maintenance, Operation & Equip			1,638	1,638			49,321	49,321
	31.1805	3,289,641	1,638	3,291,279	31.0133	3,473,975	49,321	3,523,296
Section Of Molecular Cell And Developmental Biology 14-1776-20								
Faculty	22.9134	2,248,259		2,248,259	23.9134	2,396,360		2,396,360
Classified Personnel	5.0000	201,837		201,837	4.0000	182,943		182,943
Maintenance, Operation & Equip				0			18,894	18,894
	27.9134	2,450,096		2,450,096	27.9134	2,579,303	18,894	2,598,197
Section Of Neurobiology 14-1774-20								
Faculty	22.2709	2,730,009		2,730,009	23.2709	2,899,871		2,899,871
Administrative & Professional				0		30,500		30,500
Classified Personnel	4.0000	193,655		193,655	3.0000	136,000		136,000
	26.2709	2,923,664		2,923,664	26.2709	3,066,371		3,066,371
Chemistry And Biochemistry 14-1716-20								
Faculty	45.0034	5,496,776		5,496,776	44.0034	5,494,387		5,494,387
Administrative & Professional	4.7500	367,010		367,010	3.9000	342,233		342,233
Classified Personnel	20.4000	1,001,653		1,001,653	17.1100	909,902		909,902
Wages				0		14,000		14,000
Maintenance, Operation & Equip				0			66,240	66,240
	70.1534	6,865,439		6,865,439	65.0134	6,760,522	66,240	6,826,762

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Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Chemistry And Biochem Non-Tt Instruction 14-1716-29								
Faculty				0		752,000		752,000
Teaching Assistants				0		1,800,000		1,800,000
				0		2,552,000		2,552,000
Computer Sciences 14-1722-20								
Faculty	42.3817	5,074,474		5,074,474	42.3817	5,199,057		5,199,057
Classified Personnel	14.5589	810,565		810,565	12.5589	728,219		728,219
Wages		14,936		14,936		14,936		14,936
Maintenance, Operation & Equip			16,842	16,842			32,685	32,685
	56.9406	5,899,975	16,842	5,916,817	54.9406	5,942,212	32,685	5,974,897
Computer Sciences Non-Tt Instruction 14-1722-29								
Faculty				0		402,500		402,500
Teaching Assistants				0		800,000		800,000
				0		1,202,500		1,202,500
School Of Human Ecology 14-1740-20								
Administrative & Professional	2.0000	130,000		130,000	2.0000	159,633		159,633
Classified Personnel	4.0000	159,350		159,350	4.0000	160,000		160,000
Wages		5,000		5,000				0
Maintenance, Operation & Equip			8,975	8,975			68,551	68,551
	6.0000	294,350	8,975	303,325	6.0000	319,633	68,551	388,184
Human Development Family Services 14-1741-20								
Faculty	14.0000	1,185,506		1,185,506	13.0000	1,097,228		1,097,228
Classified Personnel	1.0000	42,000		42,000	1.0000	40,000		40,000
Wages		2,000		2,000				0
Maintenance, Operation & Equip			20,000	20,000				0
Travel			1,000	1,000				0
	15.0000	1,229,506	21,000	1,250,506	14.0000	1,137,228		1,137,228



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Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Human Development Family Services Non-Tt Instruction 14-1741-29								
Faculty				0		150,000		150,000
Teaching Assistants				0		300,000		300,000
				0		450,000		450,000
Nutritional Sciences 14-1742-20								
Faculty	11.3870	1,396,722		1,396,722	9.3870	1,209,146		1,209,146
Classified Personnel	1.4500	64,665		64,665	1.4500	66,550		66,550
Wages		2,000		2,000				0
Maintenance, Operation & Equip			25,000	25,000				0
Travel			1,000	1,000				0
	12.8370	1,463,387	26,000	1,489,387	10.8370	1,275,696		1,275,696
Nutritional Sciences Non-Tt Instruction 14-1742-29								
Faculty				0		352,500		352,500
Teaching Assistants				0		325,000		325,000
				0		677,500		677,500
Textiles And Apparel 14-1743-20								
Faculty	5.0000	413,257		413,257	4.0000	342,357		342,357
Teaching Assistants		65,500		65,500				0
Administrative & Professional	0.3333	18,617		18,617				0
Classified Personnel	1.0000	42,500		42,500	1.0000	43,200		43,200
Wages		2,000		2,000				0
Maintenance, Operation & Equip			13,000	13,000				0
Travel			1,000	1,000				0
	6.3333	541,874	14,000	555,874	5.0000	385,557		385,557

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Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Textiles Apparel Non-Tt Instruction 14-1743-29								
Faculty Teaching Assistants				0		254,000		254,000
				0		120,000		120,000
				0		374,000		374,000
Marine Science 14-1758-20								
Administrative & Professional Classified Personnel	0.6200	31,000		31,000	0.6200	32,240		32,240
Wages	0.2582	9,315		9,315	0.2582	11,122		11,122
Maintenance, Operation & Equip Travel		5,678	5,071	5,678			5,071	5,071
			189	189			189	189
	0.8782	45,993	5,260	51,253	0.8782	43,362	5,260	48,622
Marine Science Non-Tt Instruction 14-1758-29								
Teaching Assistants				0		125,000		125,000
				0		125,000		125,000
Mathematics 14-1760-20								
Faculty	58.0170	6,353,679		6,353,679	54.0170	6,640,124		6,640,124
Classified Personnel	10.5000	498,159		498,159	8.4406	405,788		405,788
Wages		25,712		25,712		42,083		42,083
Maintenance, Operation & Equip			21,898	21,898			35,898	35,898
	68.5170	6,877,550	21,898	6,899,448	62.4576	7,087,995	35,898	7,123,893
Mathematics Non-Tt Instruction 14-1760-29								
Faculty Teaching Assistants				0		1,100,000		1,100,000
				0		1,250,000		1,250,000
				0		2,350,000		2,350,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Institute Of Neuroscience Support Fund 14-1701-00								
Classified Personnel	2.0000	110,792		110,792	1.0000	54,508		54,508
Maintenance, Operation & Equip			326	326			326	326
	2.0000	110,792	326	111,118	1.0000	54,508	326	54,834
Physics 14-1768-20								
Faculty	51.9320	6,174,463		6,174,463	51.9320	6,232,287		6,232,287
Administrative & Professional				0	1.0000	72,000		72,000
Classified Personnel	27.2000	1,265,397		1,265,397	22.4000	1,056,178		1,056,178
Wages				0		30,000		30,000
Maintenance, Operation & Equip			6,870	6,870			50,308	50,308
	79.1320	7,439,860	6,870	7,446,730	75.3320	7,390,465	50,308	7,440,773
Physics Non-Tt Instruction 14-1768-29								
Faculty				0		50,000		50,000
Teaching Assistants				0		1,300,000		1,300,000
				0		1,350,000		1,350,000
Statistics Scientific Computation Faculty Roster 14-1702-29								
Teaching Assistants				0		100,000		100,000
				0		100,000		100,000
Uteach Program - Roster 14-1701-29								
Faculty				0		4,500		4,500
Teaching Assistants				0		100,000		100,000
				0		104,500		104,500

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<hr/>								
Uteach Science Program - E Outreach 20-1700-23								
Classified Personnel Wages	2.2500	128,694 877		128,694 877	2.2500	130,094		130,094 0
	2.2500	129,571		129,571	2.2500	130,094		130,094
<hr/>								
Uteach Science Program - Master Teacher Institute - A.U.F. 20-1700-25								
Administrative & Professional Classified Personnel Wages	2.7500	23,037 129,863 55,477		23,037 129,863 55,477	2.7500	23,037 141,160 35,392		23,037 141,160 35,392
Maintenance, Operation & Equip Travel			38,795 7,000	38,795 7,000			20,389 7,000	20,389 7,000
	2.7500	208,377	45,795	254,172	2.7500	199,589	27,389	226,978
<hr/>								
Uteach Science Program - Special Projects 20-1700-29								
Administrative & Professional Classified Personnel Wages	1.0000	16,111 61,646 15,827		16,111 61,646 15,827	1.0000	20,111 73,975 12,768		20,111 73,975 12,768
Maintenance, Operation & Equip			30,000	30,000			20,350	20,350
	1.0000	93,584	30,000	123,584	1.0000	106,854	20,350	127,204
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NATURAL SCIENCES, COLLEGE OF								
Subtotal Faculty	351.4614	50,205,215	0	50,205,215	346.4614	49,201,382	0	49,201,382
Subtotal Teaching Assistants	0.0000	7,353,098	0	7,353,098	0.0000	8,653,098	0	8,653,098
Subtotal Admin & Professional	17.2948	1,854,050	0	1,854,050	18.0200	2,135,571	0	2,135,571
Subtotal Classified Personnel	150.8380	7,329,541	0	7,329,541	123.4005	6,090,426	0	6,090,426
Subtotal Wages	0.0000	145,432	0	145,432	0.0000	195,604	0	195,604
Subtotal Maint, Oper & Equip	0.0000	0	984,017	984,017	0.0000	0	1,012,878	1,012,878
Subtotal Travel	0.0000	0	13,189	13,189	0.0000	0	30,689	30,689
Subtotal Miscellaneous Expense	0.0000	0	100,000	100,000	0.0000	0	999,480	999,480
College Total	519.5942	66,887,336	1,097,206	67,984,542	487.8819	66,276,081	2,043,047	68,319,128

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing 14-4404-20								
Faculty	22.0000	4,383,938		4,383,938	20.0000	4,257,527		4,257,527
Teaching Assistants		210,399		210,399		210,399		210,399
Administrative & Professional	5.9571	763,945		763,945	7.0991	835,683		835,683
Classified Personnel	13.1500	654,708		654,708	12.4000	629,290		629,290
Wages		11,500		11,500		5,880		5,880
Travel			2,000	2,000			2,000	2,000
Miscellaneous Expenses				0			114,411	114,411
	41.1071	6,024,490	2,000	6,026,490	39.4991	5,938,779	116,411	6,055,190
Nursing - A.U.F. 20-4404-20								
Maintenance, Operation & Equip			39,500	39,500			39,500	39,500
Travel			2,000	2,000			2,000	2,000
			41,500	41,500			41,500	41,500
School Of Nursing - Children's Wellness Center - A.U.F. 20-4404-30								
Administrative & Professional		19,691		19,691				0
Classified Personnel		45,946		45,946		64,350		64,350
Miscellaneous Expenses				0			1,287	1,287
		65,637		65,637		64,350	1,287	65,637
Nursing-Unallocated Accounts - A.U.F. 20-4499-20								
Maintenance, Operation & Equip			12,695	12,695			12,695	12,695
			12,695	12,695			12,695	12,695
Nursing-Learning Center 14-4404-25								
Wages		7,000		7,000		7,000		7,000
		7,000		7,000		7,000		7,000

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing-Learning Center - A.U.F. 20-4404-25								
Maintenance, Operation & Equip			10,899	10,899			10,899	10,899
			10,899	10,899			10,899	10,899
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NURSING, SCHOOL OF								
Subtotal Faculty	22.0000	4,383,938	0	4,383,938	20.0000	4,257,527	0	4,257,527
Subtotal Teaching Assistants	0.0000	210,399	0	210,399	0.0000	210,399	0	210,399
Subtotal Admin & Professional	5.9571	783,636	0	783,636	7.0991	835,683	0	835,683
Subtotal Classified Personnel	13.1500	700,654	0	700,654	12.4000	693,640	0	693,640
Subtotal Wages	0.0000	18,500	0	18,500	0.0000	12,880	0	12,880
Subtotal Maint, Oper & Equip	0.0000	0	63,094	63,094	0.0000	0	63,094	63,094
Subtotal Travel	0.0000	0	4,000	4,000	0.0000	0	4,000	4,000
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	115,698	115,698
College Total	41.1071	6,097,127	67,094	6,164,221	39.4991	6,010,129	182,792	6,192,921

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy 14-4605-20								
Faculty	39.2040	6,514,375		6,514,375	37.2825	6,513,383		6,513,383
Teaching Assistants		749,741		749,741		774,499		774,499
Administrative & Professional Wages	1.0000	897,837		897,837	1.0000	813,838		813,838
Maintenance, Operation & Equip		21,375		21,375		21,375		21,375
Travel			55,432	55,432			25,664	25,664
Miscellaneous Expenses			32,572	32,572			32,572	32,572
				0			161,680	161,680
	40.2040	8,183,328	88,004	8,271,332	38.2825	8,123,095	219,916	8,343,011
Pharmacy - Tutorial Program 14-4605-26								
Wages		4,532		4,532		4,532		4,532
		4,532		4,532		4,532		4,532
College Of Pharmacy Residency Program 14-4605-55								
Maintenance, Operation & Equip			59,500	59,500			58,500	58,500
Travel			13,000	13,000			30,000	30,000
			72,500	72,500			88,500	88,500
Pharmacy-Unallocated Accounts 14-4699-20								
Maintenance, Operation & Equip			313,222	313,222			313,222	313,222
			313,222	313,222			313,222	313,222
College Of Pharmacy - Learning Resources Center 14-4605-30								
Wages		13,398		13,398		13,398		13,398
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
		13,398	4,000	17,398		13,398	4,000	17,398

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy Development Office 14-4605-60								
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
			6,000	6,000			6,000	6,000
Pharmacy - Graduate Studies 14-4605-58								
Maintenance, Operation & Equip			15,000	15,000			7,000	7,000
			15,000	15,000			7,000	7,000
Pharmacy - Medicinal Chemistry 14-4605-22								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			37,500	37,500			37,500	37,500
		1,297	37,500	38,797		1,297	37,500	38,797
Pharmacy Pharmaceuticals 14-4605-23								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			48,500	48,500			48,500	48,500
		1,297	48,500	49,797		1,297	48,500	49,797
Pharmacotherapy M & O 14-4605-25								
Maintenance, Operation & Equip			46,000	46,000			46,000	46,000
			46,000	46,000			46,000	46,000
Pharmacy - Pharmacology 14-4605-24								
Wages		1,512		1,512		1,512		1,512
Maintenance, Operation & Equip			42,100	42,100			42,100	42,100
		1,512	42,100	43,612		1,512	42,100	43,612



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Health Outcomes 14-4605-27								
Wages		1,296		1,296		1,296		1,296
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,296	27,500	28,796		1,296	27,500	28,796
Pharmacy - Pharmacy Practice 14-4605-21								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,297	27,500	28,797		1,297	27,500	28,797
PHARMACY, COLLEGE OF								
Subtotal Faculty	39.2040	6,514,375	0	6,514,375	37.2825	6,513,383	0	6,513,383
Subtotal Teaching Assistants	0.0000	749,741	0	749,741	0.0000	774,499	0	774,499
Subtotal Admin & Professional	1.0000	897,837	0	897,837	1.0000	813,838	0	813,838
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	46,004	0	46,004	0.0000	46,004	0	46,004
Subtotal Maint, Oper & Equip	0.0000	0	682,254	682,254	0.0000	0	643,486	643,486
Subtotal Travel	0.0000	0	45,572	45,572	0.0000	0	62,572	62,572
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	161,680	161,680
College Total	40.2040	8,207,957	727,826	8,935,783	38.2825	8,147,724	867,738	9,015,462

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

2011-12

2012-13

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
L B J School Of Public Affairs 14-3600-20								
Faculty	28.9150	3,354,395		3,354,395	29.4150	3,341,657		3,341,657
Teaching Assistants		20,702		20,702		20,702		20,702
Administrative & Professional	1.7000	380,327		380,327	2.1500	409,375		409,375
Classified Personnel	1.0000	47,332		47,332				0
Miscellaneous Expenses				0			79,445	79,445
	31.6150	3,802,756		3,802,756	31.5650	3,771,734	79,445	3,851,179
L B J School Of Public Affairs - A.U.F. 20-3600-20								
Administrative & Professional	0.8000	97,795		97,795	0.7500	75,750		75,750
Classified Personnel	14.0376	660,604		660,604	15.3345	638,721		638,721
Wages		13,546		13,546		17,448		17,448
Miscellaneous Expenses				0			40,026	40,026
	14.8376	771,945		771,945	16.0845	731,919	40,026	771,945
L B J School Of Public Affairs - Unallocated Accounts - A.U.F. 20-3699-20								
Classified Personnel				0	0.7000	21,000		21,000
Maintenance, Operation & Equip			10,497	10,497			10,497	10,497
Miscellaneous Expenses			23,754	23,754			2,754	2,754
			34,251	34,251	0.7000	21,000	13,251	34,251
Strauss Center 14-3600-30								
Administrative & Professional	0.3968	46,348		46,348	0.3151	34,415		34,415
Classified Personnel		1,465		1,465				0
Wages		16,102		16,102				0
Miscellaneous Expenses				0			4,500	4,500
	0.3968	63,915		63,915	0.3151	34,415	4,500	38,915

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

2011-12

2012-13

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Subtotal Faculty	28.9150	3,354,395	0	3,354,395	29.4150	3,341,657	0	3,341,657
Subtotal Teaching Assistants	0.0000	20,702	0	20,702	0.0000	20,702	0	20,702
Subtotal Admin & Professional	2.8968	524,470	0	524,470	3.2151	519,540	0	519,540
Subtotal Classified Personnel	15.0376	709,401	0	709,401	16.0345	659,721	0	659,721
Subtotal Wages	0.0000	29,648	0	29,648	0.0000	17,448	0	17,448
Subtotal Maint, Oper & Equip	0.0000	0	10,497	10,497	0.0000	0	10,497	10,497
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	23,754	23,754	0.0000	0	126,725	126,725
College Total	46.8494	4,638,616	34,251	4,672,867	48.6646	4,559,068	137,222	4,696,290

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SOCIAL WORK, SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Social Work 14-5005-20								
Faculty	27.0500	3,201,524		3,201,524	24.8333	3,284,793		3,284,793
Teaching Assistants		81,144		81,144		81,144		81,144
Administrative & Professional	7.4333	850,647		850,647	7.4167	909,525		909,525
Classified Personnel	5.0000	180,524		180,524	4.0000	150,450		150,450
Wages		45,653		45,653		29,893		29,893
Maintenance, Operation & Equip			70,785	70,785			70,785	70,785
Miscellaneous Expenses				0			88,307	88,307
	39.4833	4,359,492	70,785	4,430,277	36.2500	4,455,805	159,092	4,614,897
SOCIAL WORK, SCHOOL OF								
Subtotal Faculty	27.0500	3,201,524	0	3,201,524	24.8333	3,284,793	0	3,284,793
Subtotal Teaching Assistants	0.0000	81,144	0	81,144	0.0000	81,144	0	81,144
Subtotal Admin & Professional	7.4333	850,647	0	850,647	7.4167	909,525	0	909,525
Subtotal Classified Personnel	5.0000	180,524	0	180,524	4.0000	150,450	0	150,450
Subtotal Wages	0.0000	45,653	0	45,653	0.0000	29,893	0	29,893
Subtotal Maint, Oper & Equip	0.0000	0	70,785	70,785	0.0000	0	70,785	70,785
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	88,307	88,307
College Total	39.4833	4,359,492	70,785	4,430,277	36.2500	4,455,805	159,092	4,614,897

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Undergraduate Studies Instructional Services 14-9601-66								
Faculty		211,794		211,794		195,739		195,739
Teaching Assistants		120,000		120,000		120,000		120,000
Miscellaneous Expenses			3,442,280	3,442,280			4,113,668	4,113,668
		331,794	3,442,280	3,774,074		315,739	4,113,668	4,429,407
Office Of The Dean Of Undergraduate Studies 20-5300-20								
Administrative & Professional Classified Personnel	3.5416	513,795		513,795	3.5416	511,396		511,396
Wages	5.5000	356,928		356,928	9.0000	509,044		509,044
Maintenance, Operation & Equip		5,100		5,100		5,100		5,100
Miscellaneous Expenses			54,348	54,348			54,348	54,348
			75,500	75,500			173,151	173,151
	9.0416	875,823	129,848	1,005,671	12.5416	1,025,540	227,499	1,253,039
Center For Strategic Advising 20-5300-21								
Administrative & Professional Classified Personnel	1.0000	68,028		68,028	0.7500	52,146		52,146
Wages	8.4928	288,546		288,546	7.0000	214,900		214,900
Maintenance, Operation & Equip		5,100		5,100				0
			5,073	5,073				0
	9.4928	361,674	5,073	366,747	7.7500	267,046		267,046
Undergraduate Studies -Assessment 20-5300-23								
Administrative & Professional Classified Personnel	1.0000	57,000		57,000	1.0000	60,000		60,000
Wages		23,765		23,765	1.0000	42,000		42,000
Maintenance, Operation & Equip			1,290	1,290		21,765		21,765
Travel			1,250	1,250			1,290	1,290
Miscellaneous Expenses			8,983	8,983			1,250	1,250
	1.0000	80,765	11,523	92,288	2.0000	123,765	2,540	126,305

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Signature Courses</b> 20-9601-66								
Classified Personnel	4.0000	162,400		162,400	4.0000	176,500		176,500
Wages		159,104		159,104		157,800		157,800
Maintenance, Operation & Equip			20,087	20,087			20,087	20,087
Miscellaneous Expenses			780,332	780,332			780,332	780,332
	4.0000	321,504	800,419	1,121,923	4.0000	334,300	800,419	1,134,719
<b>Core Curriculum Development</b> 20-5300-22								
Classified Personnel	3.0000	146,028		146,028	3.0000	147,567		147,567
Maintenance, Operation & Equip			4,192	4,192			4,192	4,192
Travel			1,250	1,250			1,250	1,250
	3.0000	146,028	5,442	151,470	3.0000	147,567	5,442	153,009
<b>Undergraduate Programs</b> 20-9601-65								
Administrative & Professional	1.0000	72,000		72,000	1.0000	75,500		75,500
Classified Personnel	4.5000	188,505		188,505	4.5000	182,490		182,490
Wages		5,100		5,100		5,100		5,100
Maintenance, Operation & Equip			10,293	10,293			10,293	10,293
Travel			3,750	3,750			3,750	3,750
Miscellaneous Expenses			72,340	72,340			72,340	72,340
	5.5000	265,605	86,383	351,988	5.5000	263,090	86,383	349,473
<b>Longhorn Scholars</b> 20-9601-69								
Classified Personnel	6.0000	254,375		254,375	6.0000	227,876		227,876
Wages		24,100		24,100		24,100		24,100
Maintenance, Operation & Equip			7,879	7,879			7,879	7,879
Travel			3,750	3,750			3,300	3,300
	6.0000	278,475	11,629	290,104	6.0000	251,976	11,179	263,155

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
UNDERGRADUATE STUDIES, SCHOOL OF								
Subtotal Faculty	0.0000	211,794	0	211,794	0.0000	195,739	0	195,739
Subtotal Teaching Assistants	0.0000	120,000	0	120,000	0.0000	120,000	0	120,000
Subtotal Admin & Professional	6.5416	710,823	0	710,823	6.2916	699,042	0	699,042
Subtotal Classified Personnel	31.4928	1,396,782	0	1,396,782	34.5000	1,500,377	0	1,500,377
Subtotal Wages	0.0000	222,269	0	222,269	0.0000	213,865	0	213,865
Subtotal Maint, Oper & Equip	0.0000	0	103,162	103,162	0.0000	0	98,089	98,089
Subtotal Travel	0.0000	0	10,000	10,000	0.0000	0	9,550	9,550
Subtotal Miscellaneous Expense	0.0000	0	4,379,435	4,379,435	0.0000	0	5,139,491	5,139,491
College Total	38.0344	2,661,668	4,492,597	7,154,265	40.7916	2,729,023	5,247,130	7,976,153

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

2011-12

2012-13

Appropriation Items	2011-12			2012-13				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserves - Provost 14-9845-90								
Miscellaneous Expenses			6,268,675	6,268,675			4,427,566	4,427,566
			6,268,675	6,268,675			4,427,566	4,427,566
Faculty Recruitment 14-9845-95								
Faculty		1,523,000		1,523,000		804,500		804,500
		1,523,000		1,523,000		804,500		804,500
Provost Academic Initiatives And Innovations 14-9853-70								
Miscellaneous Expenses			600,000	600,000			600,000	600,000
			600,000	600,000			600,000	600,000
Faculty Recruitment 20-9845-95								
Faculty		6,383,173		6,383,173		1,383,173		1,383,173
		6,383,173		6,383,173		1,383,173		1,383,173
Student Success Initiatives 20-9845-97								
Miscellaneous Expenses				0			6,600,000	6,600,000
				0			6,600,000	6,600,000
Provost Academic Initiatives And Innovations 20-9850-90								
Miscellaneous Expenses			2,200,000	2,200,000			19,150,000	19,150,000
			2,200,000	2,200,000			19,150,000	19,150,000



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jack S. Blanton Museum Of Art 20-3410-20								
Administrative & Professional	3.0000	507,680		507,680	3.0000	606,000		606,000
Classified Personnel	1.0000	80,182		80,182				0
Wages		35,271		35,271		7,513		7,513
Miscellaneous Expenses				0			9,620	9,620
	4.0000	623,133		623,133	3.0000	613,513	9,620	623,133
Jack S. Blanton Museum Of Art -Center For Conservation 20-7416-00								
Classified Personnel	0.2486	11,187		11,187	0.2437	10,967		10,967
Miscellaneous Expenses				0			220	220
	0.2486	11,187		11,187	0.2437	10,967	220	11,187
Division Of Instructional Innovation And Assessment 20-5200-25								
Administrative & Professional	3.9200	314,617		314,617	4.1900	320,638		320,638
Classified Personnel	9.5000	571,018		571,018	14.1000	840,990		840,990
Wages		79,000		79,000		71,000		71,000
Maintenance, Operation & Equip			278,133	278,133			6,107	6,107
Miscellaneous Expenses			28,800	28,800			32,833	32,833
	13.4200	964,635	306,933	1,271,568	18.2900	1,232,628	38,940	1,271,568
General Faculty Office 20-5500-20								
Administrative & Professional	0.2917	32,379		32,379	0.2916	32,476		32,476
Classified Personnel	2.0000	113,946		113,946	2.0000	114,943		114,943
Wages		9,078		9,078		5,035		5,035
Maintenance, Operation & Equip			10,260	10,260			10,260	10,260
Miscellaneous Expenses				0			2,949	2,949
	2.2917	155,403	10,260	165,663	2.2916	152,454	13,209	165,663

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2011-12			2012-13				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ut Elementary School 20-0609-00								
Administrative & Professional Classified Personnel		77,707		77,707	0.1666	24,000		24,000
Maintenance, Operation & Equip			20,293	20,293	1.2500	64,200		64,200
		77,707	20,293	98,000	1.4166	88,200		88,200
Special Equipment And Operations - A.U.F. 20-9750-03								
Miscellaneous Expenses			22,945,000	22,945,000				0
			22,945,000	22,945,000				0
Regents' Excellence Funding 20-9750-05								
Miscellaneous Expenses			20,000,000	20,000,000				0
			20,000,000	20,000,000				0
OTHER INSTRUCTIONAL PROGRAMS								
Subtotal Faculty	0.0000	7,906,173	0	7,906,173	0.0000	2,187,673	0	2,187,673
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	7.2117	854,676	0	854,676	7.6482	983,114	0	983,114
Subtotal Classified Personnel	12.7486	854,040	0	854,040	17.5937	1,031,100	0	1,031,100
Subtotal Wages	0.0000	123,349	0	123,349	0.0000	83,548	0	83,548
Subtotal Maint, Oper & Equip	0.0000	0	308,686	308,686	0.0000	0	16,367	16,367
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	52,042,475	52,042,475	0.0000	0	30,823,188	30,823,188
College Total	19.9603	9,738,238	52,351,161	62,089,399	25.2419	4,285,435	30,839,555	35,124,990

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
INSTRUCTION								
Subtotal Faculty	1828.0311	245,240,619	0	245,240,619	1814.2791	235,795,514	0	235,795,514
Subtotal Teaching Assistants	0.0000	28,554,437	0	28,554,437	0.0000	30,452,722	0	30,452,722
Subtotal Admin & Professional	120.0038	17,771,915	0	17,771,915	125.8534	18,097,374	0	18,097,374
Subtotal Classified Personnel	643.8131	30,793,308	0	30,793,308	602.6566	28,927,718	0	28,927,718
Subtotal Wages	0.0000	2,364,257	0	2,364,257	0.0000	2,292,885	0	2,292,885
Subtotal Maint, Oper & Equip	0.0000	0	7,570,614	7,570,614	0.0000	0	6,363,856	6,363,856
Subtotal Travel	0.0000	0	304,634	304,634	0.0000	0	316,683	316,683
Subtotal Miscellaneous Expense	0.0000	0	61,477,320	61,477,320	0.0000	0	48,161,836	48,161,836
<b>Total of Objective</b>	<b>2591.8480</b>	<b>324,724,536</b>	<b>69,352,568</b>	<b>394,077,104</b>	<b>2542.7891</b>	<b>315,566,213</b>	<b>54,842,375</b>	<b>370,408,588</b>



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library - A.U.F. 20-6805-00								
Administrative & Professional Classified Personnel	53.2248	3,835,423		3,835,423	53.4748	3,858,258		3,858,258
Wages	17.6240	733,714		733,714	16.8740	719,333		719,333
Maintenance, Operation & Equip		860,327		860,327		860,327		860,327
Miscellaneous Expenses			913,125	913,125			913,125	913,125
			4,931,709	4,931,709			4,923,255	4,923,255
	70.8488	5,429,464	5,844,834	11,274,298	70.3488	5,437,918	5,836,380	11,274,298
Center For American History Library Barker Texas History Center - A.U.F. 20-6806-61								
Administrative & Professional Classified Personnel	8.9189	525,475		525,475	8.7565	524,631		524,631
Wages	10.2200	384,140		384,140	9.9995	365,779		365,779
Miscellaneous Expenses		22,447		22,447		23,843		23,843
				0			17,809	17,809
	19.1389	932,062		932,062	18.7560	914,253	17,809	932,062
Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F. 20-6806-69								
Administrative & Professional Classified Personnel	4.0000	188,058		188,058	4.0000	187,570		187,570
Wages	14.3750	469,639		469,639	14.6250	477,643		477,643
Maintenance, Operation & Equip		58,000		58,000		58,000		58,000
Miscellaneous Expenses			56,116	56,116			38,007	38,007
				0			13,305	13,305
	18.3750	715,697	56,116	771,813	18.6250	723,213	51,312	774,525
Library-Harry Ransom Humanities Research Center - A.U.F. 20-6807-61								
Administrative & Professional Classified Personnel	12.8685	703,770		703,770	13.8685	778,761		778,761
Wages	12.4280	463,631		463,631	11.4280	421,267		421,267
Maintenance, Operation & Equip		9,394		9,394		9,394		9,394
Miscellaneous Expenses			6,579	6,579			6,579	6,579
				0			24,000	24,000
	25.2965	1,176,795	6,579	1,183,374	25.2965	1,209,422	30,579	1,240,001

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law-Law Library - A.U.F. 20-6825-60								
Administrative & Professional	14.7000	1,032,430		1,032,430	14.5000	1,095,415		1,095,415
Classified Personnel	19.5400	620,955		620,955	16.5000	528,167		528,167
Wages		13,610		13,610		13,610		13,610
Maintenance, Operation & Equip			1,617	1,617			3,481	3,481
Miscellaneous Expenses				0			27,939	27,939
	34.2400	1,666,995	1,617	1,668,612	31.0000	1,637,192	31,420	1,668,612
Law-Law Library-Books - A.U.F. 20-6825-69								
Miscellaneous Expenses			664,700	664,700			664,700	664,700
			664,700	664,700			664,700	664,700
LIBRARY								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	93.7122	6,285,156	0	6,285,156	94.5998	6,444,635	0	6,444,635
Subtotal Classified Personnel	74.1870	2,672,079	0	2,672,079	69.4265	2,512,189	0	2,512,189
Subtotal Wages	0.0000	963,778	0	963,778	0.0000	965,174	0	965,174
Subtotal Maint, Oper & Equip	0.0000	0	977,437	977,437	0.0000	0	961,192	961,192
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,596,409	5,596,409	0.0000	0	5,671,008	5,671,008
Total of Objective	167.8992	9,921,013	6,573,846	16,494,859	164.0263	9,921,998	6,632,200	16,554,198

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Garner Museum 14-9601-90								
Administrative & Professional	0.6534	50,530		50,530	0.6650	50,536		50,536
Classified Personnel	2.1574	70,553		70,553	2.1574	69,614		69,614
Maintenance, Operation & Equip			47,667	47,667			46,883	46,883
Miscellaneous Expenses				0			1,717	1,717
	2.8108	121,083	47,667	168,750	2.8224	120,150	48,600	168,750
Texas Memorial Museum 14-9605-70								
Administrative & Professional	0.7133	93,960		93,960	0.7132	96,276		96,276
Classified Personnel	5.0000	159,506		159,506	4.4333	175,242		175,242
Wages		10,739		10,739				0
	5.7133	264,205		264,205	5.1465	271,518		271,518
College Readiness Project 14-9610-70								
Miscellaneous Expenses			1,500,000	1,500,000			1,500,000	1,500,000
			1,500,000	1,500,000			1,500,000	1,500,000
Texas Memorial Museum - Administration A.U.F. 20-7481-03								
Administrative & Professional	1.2867	170,015		170,015	1.2867	174,199		174,199
Classified Personnel	5.0000	221,647		221,647	5.0667	220,772		220,772
Wages		9,438		9,438		12,314		12,314
	6.2867	401,100		401,100	6.3534	407,285		407,285
SPECIAL ITEMS - INSTRUCTION								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.6534	314,505	0	314,505	2.6649	321,011	0	321,011
Subtotal Classified Personnel	12.1574	451,706	0	451,706	11.6574	465,628	0	465,628
Subtotal Wages	0.0000	20,177	0	20,177	0.0000	12,314	0	12,314
Subtotal Maint, Oper & Equip	0.0000	0	47,667	47,667	0.0000	0	46,883	46,883
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	1,500,000	1,500,000	0.0000	0	1,501,717	1,501,717
Total of Objective	14.8108	786,388	1,547,667	2,334,055	14.3223	798,953	1,548,600	2,347,553





The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Applied Computational And Engineering Sciences Aces Building Operations 14-0212-15								
Administrative & Professional	0.5000	74,248		74,248	0.5000	74,248		74,248
Classified Personnel	3.0000	189,392		189,392	3.0000	201,764		201,764
Wages		6,327		6,327				0
Maintenance, Operation & Equip			21,012	21,012			9,447	9,447
Miscellaneous Expenses				0			5,520	5,520
	3.5000	269,967	21,012	290,979	3.5000	276,012	14,967	290,979
David B. Ress Funds 14-0602-20								
Administrative & Professional	0.7376	102,990		102,990	0.7500	104,721		104,721
	0.7376	102,990		102,990	0.7500	104,721		104,721
Population Research Center 14-1651-20								
Administrative & Professional		23,336		23,336		24,502		24,502
		23,336		23,336		24,502		24,502
Center For Electrochemistry E&g Fund 14-1716-40								
Maintenance, Operation & Equip			49,000	49,000			49,000	49,000
			49,000	49,000			49,000	49,000
I.C.E.S. - Operating Budget 14-3005-35								
Administrative & Professional	0.2535	38,788		38,788	0.2535	39,928		39,928
Classified Personnel	15.6701	779,587		779,587	15.3410	762,401		762,401
Miscellaneous Expenses				0			16,046	16,046
	15.9236	818,375		818,375	15.5945	802,329	16,046	818,375

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Annette Strauss Institute For Civic Participation</b> 14-7440-30								
Wages		35,000		35,000		35,000		35,000
Maintenance, Operation & Equip			1,000	1,000			1,000	1,000
		35,000	1,000	36,000		35,000	1,000	36,000
<b>Cswr - Center For Social Work Research</b> 14-7488-83								
Administrative & Professional	1.0000	80,000		80,000	1.0000	81,600		81,600
	1.0000	80,000		80,000	1.0000	81,600		81,600
<b>Regents' Funds For Commercialization</b> 20-0206-20								
Administrative & Professional	3.0000	629,900		629,900	3.0000	654,300		654,300
Maintenance, Operation & Equip			370,100	370,100			332,614	332,614
Miscellaneous Expenses				0			13,086	13,086
	3.0000	629,900	370,100	1,000,000	3.0000	654,300	345,700	1,000,000
<b>Texas Arch. Res. Lab (Tarl)</b> 20-1603-20								
Classified Personnel	2.0000	105,215		105,215	2.0000	107,319		107,319
Wages				0		884		884
	2.0000	105,215		105,215	2.0000	108,203		108,203
<b>Statistics And Scientific Computation Program</b> 20-1700-40								
Administrative & Professional	1.0000	70,000		70,000	1.0000	70,000		70,000
Classified Personnel	1.0000	58,680		58,680	1.0000	62,000		62,000
Wages		228,902		228,902		185,582		185,582
Maintenance, Operation & Equip			16,105	16,105			16,105	16,105
Miscellaneous Expenses			15,852	15,852			15,852	15,852
	2.0000	357,582	31,957	389,539	2.0000	317,582	31,957	349,539

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Nano Molecular Science- A U F 20-1717-00								
Classified Personnel	1.0000	75,000		75,000	1.0000	75,000		75,000
Miscellaneous Expenses			15,000	15,000			15,000	15,000
	1.0000	75,000	15,000	90,000	1.0000	75,000	15,000	90,000
I.C.E.S. - A.U.F. 20-3007-20								
Classified Personnel	0.6250	27,548		27,548	0.6250	28,362		28,362
Maintenance, Operation & Equip			65,392	65,392			64,011	64,011
Miscellaneous Expenses				0			567	567
	0.6250	27,548	65,392	92,940	0.6250	28,362	64,578	92,940
Texas Advanced Computing Center (Tacc) 20-7400-08								
Administrative & Professional	5.2000	589,135		589,135	5.1000	589,038		589,038
Classified Personnel	20.2267	1,324,957		1,324,957	21.2766	1,406,843		1,406,843
Wages		127,565		127,565		127,565		127,565
Maintenance, Operation & Equip			453,021	453,021			331,314	331,314
Travel			14,068	14,068			14,068	14,068
Miscellaneous Expenses				0			39,918	39,918
	25.4267	2,041,657	467,089	2,508,746	26.3766	2,123,446	385,300	2,508,746
Vice President And C F O - Research Enhancement A U F 20-7400-15								
Miscellaneous Expenses			5,340,000	5,340,000			5,340,000	5,340,000
			5,340,000	5,340,000			5,340,000	5,340,000
Culture Collection Of Algae - A.U.F. 20-7403-00								
Administrative & Professional	0.4500	24,300		24,300	0.4500	24,750		24,750
Wages		12,142		12,142		11,692		11,692
	0.4500	36,442		36,442	0.4500	36,442		36,442

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Plant Resources Center 20-7407-00</b>								
Administrative & Professional	1.0000	72,322		72,322	1.0000	73,788		73,788
Classified Personnel	0.5335	21,980		21,980	0.5335	22,727		22,727
Maintenance, Operation & Equip			8,772	8,772			8,759	8,759
	1.5335	94,302	8,772	103,074	1.5335	96,515	8,759	105,274
<b>Center For Conservation - Humanities 20-7416-01</b>								
Administrative & Professional	6.0000	331,575		331,575	6.0000	329,715		329,715
Classified Personnel	4.0000	126,252		126,252	4.0000	126,576		126,576
Maintenance, Operation & Equip			14,872	14,872				0
Miscellaneous Expenses				0			9,126	9,126
	10.0000	457,827	14,872	472,699	10.0000	456,291	9,126	465,417
<b>Texas Natural Science Center - Research 20-7416-02</b>								
Administrative & Professional	1.0000	41,000		41,000	1.0000	42,500		42,500
Wages		14,016		14,016		14,016		14,016
	1.0000	55,016		55,016	1.0000	56,516		56,516
<b>Institute For Cellular And Molecular Biology - A.U.F. 20-7440-20</b>								
Administrative & Professional	3.9000	282,762		282,762	2.4000	268,394		268,394
Classified Personnel	17.7000	770,841		770,841	13.2340	649,834		649,834
Wages		577,215		577,215		573,830		573,830
Maintenance, Operation & Equip			129,241	129,241			279,484	279,484
Miscellaneous Expenses			233,348	233,348			192,000	192,000
	21.6000	1,630,818	362,589	1,993,407	15.6340	1,492,058	471,484	1,963,542

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Icmb Lambowitz Funds</b> 20-7440-38								
Administrative & Professional	5.0000	241,070		241,070	6.0000	297,302		297,302
Classified Personnel	3.0000	126,604		126,604	2.0000	86,112		86,112
Maintenance, Operation & Equip			31,638	31,638			23,168	23,168
	8.0000	367,674	31,638	399,312	8.0000	383,414	23,168	406,582
<b>Center For Learning And Memory</b> A U F 20-7441-20								
Administrative & Professional				0	1.0000	77,000		77,000
Classified Personnel	1.0000	68,000		68,000	1.0000	58,948		58,948
Wages		13,529		13,529		1,865		1,865
Maintenance, Operation & Equip			880	880			880	880
	1.0000	81,529	880	82,409	2.0000	137,813	880	138,693
<b>Tx Institute For Drug And</b> <b>Diagnostic Development</b> 20-7441-30								
Administrative & Professional	3.0000	227,000		227,000	3.5000	313,000		313,000
Classified Personnel	3.6886	203,759		203,759	2.8239	172,959		172,959
Wages		92,141		92,141				0
Maintenance, Operation & Equip			4,132	4,132			1,073	1,073
	6.6886	522,900	4,132	527,032	6.3239	485,959	1,073	487,032
<b>Brackenridge Field Laboratory</b> 20-7454-00								
Classified Personnel	2.0000	97,403		97,403	3.0000	125,503		125,503
Maintenance, Operation & Equip			541	541			791	791
	2.0000	97,403	541	97,944	3.0000	125,503	791	126,294
<b>Texas Natural Science Center -</b> <b>Vertebrate Paleontology</b> <b>Laboratory</b> 20-7458-10								
Administrative & Professional		33,554		33,554		33,554		33,554
Classified Personnel	3.0000	136,722		136,722	3.0000	137,922		137,922
Wages		777		777		777		777
	3.0000	171,053		171,053	3.0000	172,253		172,253

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Research Institute - Weinberg 20-7464-15</b>								
Administrative & Professional	2.0000	109,000		109,000		220,136		220,136
Classified Personnel	2.0000	106,686		106,686	2.0000	111,714		111,714
Wages		118,099		118,099		5,331		5,331
Maintenance, Operation & Equip			5,235	5,235			5,235	5,235
Travel				0			10,000	10,000
	4.0000	333,785	5,235	339,020	2.0000	337,181	15,235	352,416
<b>Animal Resources Center - A.U.F. 20-7464-30</b>								
Administrative & Professional	2.0000	273,613		273,613	2.0000	272,704		272,704
Classified Personnel	2.5500	138,489		138,489	2.1670	131,318		131,318
Maintenance, Operation & Equip			1,208	1,208			1,208	1,208
Miscellaneous Expenses				0			8,080	8,080
	4.5500	412,102	1,208	413,310	4.1670	404,022	9,288	413,310
<b>Harry Ransom Humanities Research Center 20-7475-00</b>								
Administrative & Professional	6.5000	703,990		703,990	6.5000	697,539		697,539
Classified Personnel	12.0000	518,778		518,778	10.6375	450,216		450,216
Wages		35,000		35,000		35,000		35,000
Maintenance, Operation & Equip			40,000	40,000			40,000	40,000
Travel			2,500	2,500			2,500	2,500
Miscellaneous Expenses			46,834	46,834			69,790	69,790
	18.5000	1,257,768	89,334	1,347,102	17.1375	1,182,755	112,290	1,295,045
<b>Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Collections 20-7475-01</b>								
Maintenance, Operation & Equip			345,690	345,690			345,690	345,690
			345,690	345,690			345,690	345,690

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EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Natural Science Center - Research And Collections 20-7481-00								
Administrative & Professional	1.7500	153,423		153,423	1.7500	156,723		156,723
Classified Personnel	1.0000	36,773		36,773	1.0000	37,973		37,973
Wages				0		1,302		1,302
	2.7500	190,196		190,196	2.7500	195,998		195,998
Marine Science Institute-Port Aransas - A.U.F. 20-7483-00								
Maintenance, Operation & Equip			366,019	366,019			363,119	363,119
Miscellaneous Expenses			251,998	251,998			254,898	254,898
			618,017	618,017			618,017	618,017
Institute For Geophysics - A.U.F. 20-7484-00								
Administrative & Professional	3.0373	394,466		394,466	2.2586	378,930		378,930
Classified Personnel	0.5917	40,313		40,313	1.1917	94,755		94,755
Maintenance, Operation & Equip			119,209	119,209			70,829	70,829
Miscellaneous Expenses				0			9,474	9,474
	3.6290	434,779	119,209	553,988	3.4503	473,685	80,303	553,988
Center For Studies In Texas History 20-7487-00								
Administrative & Professional	1.8141	136,137		136,137	1.7839	136,131		136,131
Classified Personnel	2.3550	116,601		116,601	2.3186	117,468		117,468
Wages		36,500		36,500		30,567		30,567
Miscellaneous Expenses				0			5,072	5,072
	4.1691	289,238		289,238	4.1025	284,166	5,072	289,238

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EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research Instruments Laboratory 20-7491-20								
Classified Personnel	0.8500	49,300		49,300	1.8900	99,620		99,620
Maintenance, Operation & Equip			50,339	50,339			19	19
	0.8500	49,300	50,339	99,639	1.8900	99,620	19	99,639
Microelectronics And Engineering Research 20-7493-00								
Administrative & Professional	2.0000	166,535		166,535	2.0000	164,777		164,777
Classified Personnel	6.0000	252,437		252,437	6.0000	257,660		257,660
Maintenance, Operation & Equip			94,380	94,380			82,466	82,466
Miscellaneous Expenses				0			8,449	8,449
	8.0000	418,972	94,380	513,352	8.0000	422,437	90,915	513,352
Environmental Science Institute 20-7496-60								
Classified Personnel	1.5000	69,000		69,000	1.5000	67,850		67,850
Maintenance, Operation & Equip			46,242	46,242			47,392	47,392
	1.5000	69,000	46,242	115,242	1.5000	67,850	47,392	115,242
Faculty Development Program 20-7500-20								
Faculty		1,578,061		1,578,061		1,576,735		1,576,735
Classified Personnel	1.0000	63,750		63,750	1.0000	63,800		63,800
Miscellaneous Expenses				0			1,276	1,276
	1.0000	1,641,811		1,641,811	1.0000	1,640,535	1,276	1,641,811
Research Grants And Special Research Grants 20-7600-01								
Maintenance, Operation & Equip			55,100	55,100			55,100	55,100
			55,100	55,100			55,100	55,100



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RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Of Texas Press 20-9240-90								
Administrative & Professional	3.0000	234,213		234,213	3.0000	239,860		239,860
Classified Personnel	12.0000	478,494		478,494	11.0000	450,056		450,056
Wages		1,956		1,956		15,949		15,949
Maintenance, Operation & Equip			5,000	5,000				0
Miscellaneous Expenses				0			13,798	13,798
	15.0000	714,663	5,000	719,663	14.0000	705,865	13,798	719,663
University Of Texas Press - Journals 20-9241-90								
Administrative & Professional	1.0000	55,080		55,080	1.0000	60,500		60,500
Classified Personnel	0.6000	16,648		16,648	0.5000	14,850		14,850
Wages		6,762		6,762		1,633		1,633
Miscellaneous Expenses				0			1,507	1,507
	1.6000	78,490		78,490	1.5000	76,983	1,507	78,490
Undergraduate Research 20-9601-70								
Wages		4,000		4,000		1,500		1,500
Maintenance, Operation & Equip			987	987			2,487	2,487
Travel			1,250	1,250			2,250	2,250
		4,000	2,237	6,237		1,500	4,737	6,237
RESEARCH								
Subtotal	176.0331	13,975,638	8,215,965	22,191,603	168.2848	13,966,418	8,179,468	22,145,886

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
RESEARCH ENHANCEMENT								
Subtotal Faculty	0.0000	1,578,061	0	1,578,061	0.0000	1,576,735	0	1,576,735
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	55.1425	5,088,437	0	5,088,437	53.2460	5,425,640	0	5,425,640
Subtotal Classified Personnel	120.8906	5,999,209	0	5,999,209	115.0388	5,921,550	0	5,921,550
Subtotal Wages	0.0000	1,309,931	0	1,309,931	0.0000	1,042,493	0	1,042,493
Subtotal Maint, Oper & Equip	0.0000	0	2,295,115	2,295,115	0.0000	0	2,131,191	2,131,191
Subtotal Travel	0.0000	0	17,818	17,818	0.0000	0	28,818	28,818
Subtotal Miscellaneous Expense	0.0000	0	5,903,032	5,903,032	0.0000	0	6,019,459	6,019,459
<b>Total of Objective</b>	<b>176.0331</b>	<b>13,975,638</b>	<b>8,215,965</b>	<b>22,191,603</b>	<b>168.2848</b>	<b>13,966,418</b>	<b>8,179,468</b>	<b>22,145,886</b>

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Bureau Of Business Research</b> 14-9615-70								
Administrative & Professional Wages	3.0000	302,570		302,570	2.9105	296,637		296,637
Maintenance, Operation & Equip		10,122		10,122		10,122		10,122
Miscellaneous Expenses			720	720			720	720
				0			5,933	5,933
	3.0000	312,692	720	313,412	2.9105	306,759	6,653	313,412
<b>Bureau Of Economic Geology</b> 14-9620-70								
Administrative & Professional Classified Personnel	27.3250	446,793		446,793	24.1250	438,083		438,083
Miscellaneous Expenses		1,207,336		1,207,336		1,183,612		1,183,612
				0			32,434	32,434
	27.3250	1,654,129		1,654,129	24.1250	1,621,695	32,434	1,654,129
<b>Bureau Of Economic Geology - Texas Advanced Resource Recovery Project</b> 14-9621-70								
Administrative & Professional Classified Personnel		591,531		591,531		579,932		579,932
Wages		435,609		435,609		427,068		427,068
Maintenance, Operation & Equip		87,036		87,036		87,036		87,036
Travel			2,971,907	2,971,907			2,971,907	2,971,907
Miscellaneous Expenses			28,000	28,000			28,000	28,000
				0			20,140	20,140
		1,114,176	2,999,907	4,114,083		1,094,036	3,020,047	4,114,083
<b>Marine Science Institute-Research And Instruction</b> 14-9635-70								
Administrative & Professional	1.4771	1,203,625		1,203,625	1.1579	1,210,625		1,210,625
	1.4771	1,203,625		1,203,625	1.1579	1,210,625		1,210,625

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Marine Science Inst - Port Aransas 14-9635-80</b>								
Administrative & Professional	3.0934	281,348		281,348	2.1471	220,025		220,025
Classified Personnel	10.8990	398,311		398,311	10.5268	410,396		410,396
Wages		2,302		2,302		2,302		2,302
Maintenance, Operation & Equip			306,444	306,444			318,897	318,897
Travel			7,713	7,713			7,713	7,713
	13.9924	681,961	314,157	996,118	12.6739	632,723	326,610	959,333
<b>Institute For Geophysics 14-9636-70</b>								
Administrative & Professional	6.9261	1,322,608		1,322,608	8.1434	1,403,143		1,403,143
Classified Personnel	1.5500	144,027		144,027	1.0231	59,543		59,543
Wages		33,795		33,795		8,490		8,490
Maintenance, Operation & Equip			20,042	20,042			20,042	20,042
Miscellaneous Expenses				0			29,254	29,254
	8.4761	1,500,430	20,042	1,520,472	9.1665	1,471,176	49,296	1,520,472
<b>McDonald Observatory 14-9640-70</b>								
Administrative & Professional	10.7500	1,021,947		1,021,947	10.0833	1,043,435		1,043,435
Classified Personnel	33.0263	1,943,759		1,943,759	33.0263	2,020,130		2,020,130
Wages		61,217		61,217		162,217		162,217
Maintenance, Operation & Equip				0			445,511	445,511
Travel			66,000	66,000			86,000	86,000
	43.7763	3,026,923	66,000	3,092,923	43.1096	3,225,782	531,511	3,757,293
<b>McDonald Observatory - Radio - Astronomy Project 14-9642-70</b>								
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			118,610	118,610			112,610	112,610
Travel			8,721	8,721			2,721	2,721
Miscellaneous Expenses				0			12,000	12,000
		10,000	127,331	137,331		10,000	127,331	137,331

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
McDonald Observatory - Center For Advanced Studies In Astronomy 14-9643-70								
Administrative & Professional	2.8750	356,166		356,166	1.8750	321,271		321,271
Classified Personnel	0.2500	15,000		15,000	0.2500	15,900		15,900
Maintenance, Operation & Equip			20,000	20,000			69,999	69,999
Travel			40,000	40,000			40,000	40,000
	3.1250	371,166	60,000	431,166	2.1250	337,171	109,999	447,170
Hobby-Eberly Telescope Dark Energy Experiment 14-9644-70								
Administrative & Professional	6.4166	590,643		590,643	4.4999	433,932		433,932
Classified Personnel	3.2499	236,916		236,916	1.5000	122,500		122,500
Maintenance, Operation & Equip			424,598	424,598				0
Travel			20,000	20,000				0
	9.6665	827,559	444,598	1,272,157	5.9999	556,432		556,432
McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations 14-9645-70								
Administrative & Professional	3.0000	266,789		266,789	2.0000	153,487		153,487
Classified Personnel	11.0000	591,647		591,647	13.0000	680,532		680,532
Wages				0		38,629		38,629
	14.0000	858,436		858,436	15.0000	872,648		872,648
Norman Hackerman Advanced Research Program 14-97XX-XX								
Miscellaneous Expenses			1,907,387	1,907,387			160,000	160,000
			1,907,387	1,907,387			160,000	160,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Telecommunication Services Office-A.U.F. U T System 20-9691-70								
Administrative & Professional	1.0000	143,013		143,013	1.0000	140,225		140,225
Classified Personnel	10.0000	717,639		717,639	10.0000	704,878		704,878
Wages		15,000		15,000		20,000		20,000
Maintenance, Operation & Equip			15,000	15,000			17,632	17,632
Miscellaneous Expenses			9,348	9,348			17,265	17,265
	11.0000	875,652	24,348	900,000	11.0000	865,103	34,897	900,000
Telecommunication Infrastructure - Network Bandwidth U T System 20-9691-71								
Classified Personnel		69,418		69,418		68,053		68,053
Maintenance, Operation & Equip			90,582	90,582			90,582	90,582
Miscellaneous Expenses				0			1,365	1,365
		69,418	90,582	160,000		68,053	91,947	160,000
SPECIAL ITEMS - RESEARCH								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	38.5382	6,527,033	0	6,527,033	33.8171	6,240,795	0	6,240,795
Subtotal Classified Personnel	97.3002	5,759,662	0	5,759,662	93.4512	5,692,612	0	5,692,612
Subtotal Wages	0.0000	219,472	0	219,472	0.0000	338,796	0	338,796
Subtotal Maint, Oper & Equip	0.0000	0	3,967,903	3,967,903	0.0000	0	4,047,900	4,047,900
Subtotal Travel	0.0000	0	170,434	170,434	0.0000	0	164,434	164,434
Subtotal Miscellaneous Expense	0.0000	0	1,916,735	1,916,735	0.0000	0	278,391	278,391
Total of Objective	135.8384	12,506,167	6,055,072	18,561,239	127.2683	12,272,203	4,490,725	16,762,928

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Neighborhood Longhorns</b>								
14-9601-80								
Administrative & Professional	1.0000	71,400		71,400	1.0000	71,000		71,000
Classified Personnel	2.5000	86,134		86,134	2.0000	74,204		74,204
Wages		28,194		28,194		33,513		33,513
Miscellaneous Expenses			15,600	15,600			19,124	19,124
	3.5000	185,728	15,600	201,328	3.0000	178,717	19,124	197,841
<b>University Unions - Tower</b>								
Operations								
14-9605-50								
Classified Personnel	1.0000	31,518		31,518	1.0000	34,452		34,452
Wages		40,846		40,846		35,911		35,911
Maintenance, Operation & Equip			31,225	31,225			32,536	32,536
Miscellaneous Expenses				0			690	690
	1.0000	72,364	31,225	103,589	1.0000	70,363	33,226	103,589
<b>University Outreach Centers -</b>								
A.U.F.								
20-0235-14								
Administrative & Professional	5.0000	377,960		377,960	3.0000	227,088		227,088
Classified Personnel	3.0000	159,154		159,154	2.0000	159,029		159,029
Miscellaneous Expenses			7,311	7,311			7,723	7,723
	8.0000	537,114	7,311	544,425	5.0000	386,117	7,723	393,840
<b>Winedale Historical Center -</b>								
A.U.F.								
20-9670-70								
Administrative & Professional	0.4627	45,241		45,241	0.4032	36,695		36,695
Classified Personnel	0.7000	23,014		23,014	0.7026	23,332		23,332
Wages		21,986		21,986		29,013		29,013
Miscellaneous Expenses				0			1,201	1,201
	1.1627	90,241		90,241	1.1058	89,040	1,201	90,241

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	6.4627	494,601	0	494,601	4.4032	334,783	0	334,783
Subtotal Classified Personnel	7.2000	299,820	0	299,820	5.7026	291,017	0	291,017
Subtotal Wages	0.0000	91,026	0	91,026	0.0000	98,437	0	98,437
Subtotal Maint, Oper & Equip	0.0000	0	31,225	31,225	0.0000	0	32,536	32,536
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	22,911	22,911	0.0000	0	28,738	28,738
<b>Total of Objective</b>	<b>13.6627</b>	<b>885,447</b>	<b>54,136</b>	<b>939,583</b>	<b>10.1058</b>	<b>724,237</b>	<b>61,274</b>	<b>785,511</b>



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Latino World War II Oral History 14-9601-95								
Classified Personnel	1.5000	41,150		41,150	1.5000	41,150		41,150
Maintenance, Operation & Equip			987	987			164	164
Travel			1,825	1,825			1,825	1,825
Miscellaneous Expenses				0			823	823
	1.5000	41,150	2,812	43,962	1.5000	41,150	2,812	43,962
Law - Special Item Center For Public Policy Dispute Resolution 14-9608-70								
Administrative & Professional	2.4500	172,996		172,996	1.5500	178,722		178,722
Classified Personnel	2.0000	73,595		73,595	1.5000	74,280		74,280
Wages		9,655		9,655				0
Maintenance, Operation & Equip			2,060	2,060				0
Miscellaneous Expenses				0			5,304	5,304
	4.4500	256,246	2,060	258,306	3.0500	253,002	5,304	258,306
Public Policy Special Reserve - College Of Liberal Arts 14-9609-70								
Administrative & Professional		23,556		23,556		23,556		23,556
Classified Personnel	0.5000	24,500		24,500	0.5000	24,500		24,500
Wages		131,513		131,513		133,537		133,537
Maintenance, Operation & Equip			5,000	5,000			5,000	5,000
	0.5000	179,569	5,000	184,569	0.5000	181,593	5,000	186,593
Digital Literacy Project 14-9612-70								
Administrative & Professional				0	0.5000	41,125		41,125
Maintenance, Operation & Equip			500,000	500,000			458,875	458,875
			500,000	500,000	0.5000	41,125	458,875	500,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.4500	196,552	0	196,552	2.0500	243,403	0	243,403
Subtotal Classified Personnel	4.0000	139,245	0	139,245	3.5000	139,930	0	139,930
Subtotal Wages	0.0000	141,168	0	141,168	0.0000	133,537	0	133,537
Subtotal Maint, Oper & Equip	0.0000	0	508,047	508,047	0.0000	0	464,039	464,039
Subtotal Travel	0.0000	0	1,825	1,825	0.0000	0	1,825	1,825
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	6,127	6,127
<b>Total of Objective</b>	<b>6.4500</b>	<b>476,965</b>	<b>509,872</b>	<b>986,837</b>	<b>5.5500</b>	<b>516,870</b>	<b>471,991</b>	<b>988,861</b>

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>President's Office</b> 14-0205-00								
Administrative & Professional	12.0000	1,225,692		1,225,692	12.0000	1,293,292		1,293,292
Classified Personnel	9.0000	487,827		487,827	7.5000	412,947		412,947
Wages		25,438		25,438		20,000		20,000
Maintenance, Operation & Equip			30,000	30,000			8,593	8,593
Miscellaneous Expenses				0			34,125	34,125
	21.0000	1,738,957	30,000	1,768,957	19.5000	1,726,239	42,718	1,768,957
<b>Vice President And Chief Financial Officer</b> 14-0206-00								
Administrative & Professional	4.0000	658,947		658,947	6.0000	887,740		887,740
Classified Personnel	3.0000	268,319		268,319	2.0000	177,220		177,220
Wages		110,375		110,375		157,358		157,358
Maintenance, Operation & Equip			40,055	40,055			40,055	40,055
Travel			3,200	3,200			3,200	3,200
Miscellaneous Expenses				0			19,800	19,800
	7.0000	1,037,641	43,255	1,080,896	8.0000	1,222,318	63,055	1,285,373
<b>Ddce Deputy To The Vice President</b> 14-0209-01								
Administrative & Professional	1.6250	177,866		177,866	0.8333	120,000		120,000
Miscellaneous Expenses				0			2,400	2,400
	1.6250	177,866		177,866	0.8333	120,000	2,400	122,400
<b>Ddce Information Technology Office</b> 14-0209-02								
Administrative & Professional	1.0000	66,304		66,304	1.0000	70,004		70,004
Classified Personnel	1.0000	79,560		79,560	2.0000	82,584		82,584
Miscellaneous Expenses				0			3,052	3,052
	2.0000	145,864		145,864	3.0000	152,588	3,052	155,640

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Ddce Development Office</b> 14-0209-03								
Administrative & Professional	0.8333	169,154		169,154	3.0000	241,824		241,824
Classified Personnel	0.6500	45,636		45,636	4.0000	174,964		174,964
Wages		1,200		1,200		1,200		1,200
Miscellaneous Expenses				0			8,335	8,335
	1.4833	215,990		215,990	7.0000	417,988	8,335	426,323
<b>Avp School Relations</b> 14-0209-05								
Administrative & Professional	1.0000	76,500		76,500	1.0000	100,000		100,000
Classified Personnel				0	1.5000	62,298		62,298
Miscellaneous Expenses				0			3,246	3,246
	1.0000	76,500		76,500	2.5000	162,298	3,246	165,544
<b>Chief Of Staff</b> 14-0209-10								
Administrative & Professional	1.6800	168,171		168,171	0.8037	216,677		216,677
Classified Personnel	3.0000	215,902		215,902	3.0000	138,172		138,172
Miscellaneous Expenses				0			7,097	7,097
	4.6800	384,073		384,073	3.8037	354,849	7,097	361,946
<b>Ddce Communications</b> 14-0209-15								
Administrative & Professional	1.0000	67,140		67,140				0
Classified Personnel	3.0000	200,944		200,944				0
	4.0000	268,084		268,084				0
<b>Office Of Community Relations</b> 14-0209-20								
Administrative & Professional				0				0
Classified Personnel				0				0
				0				0

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Avp Pre-College Youth Development Student Diversity Initiatives 14-0209-30								
Administrative & Professional Classified Personnel	0.6500	59,670		59,670				0
	0.2592	11,421		11,421				0
	0.9092	71,091		71,091				0
Ddce Diversity Education 14-0209-35								
Administrative & Professional Wages		13,500		13,500	1.5000	73,904		73,904
Miscellaneous Expenses			7,798	7,798		9,513	9,276	9,513
		13,500	7,798	21,298	1.5000	83,417	9,276	92,693
Ddce Avp Thematic Initiatives Community Engagement 14-0209-45								
Administrative & Professional Classified Personnel	1.0000	71,400		71,400	2.0000	145,000		145,000
Miscellaneous Expenses	2.0000	104,558	31,161	104,558	1.0000	88,112	4,662	88,112
	3.0000	175,958	31,161	207,119	3.0000	233,112	4,662	237,774
Vice President For Legal Affairs 14-0211-00								
Administrative & Professional Classified Personnel	5.0000	926,631		926,631	5.0000	826,262		826,262
Wages	3.7500	239,019		239,019	3.7500	241,553		241,553
Maintenance, Operation & Equip		9,129		9,129		37,213		37,213
Travel			24,578	24,578			52,037	52,037
Miscellaneous Expenses			15,688	15,688			15,688	15,688
	8.7500	1,174,779	40,266	1,215,045	8.7500	1,105,028	89,081	1,194,109

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Budget Office</b> 14-0216-00								
Administrative & Professional	3.6000	456,391		456,391	5.6000	579,851		579,851
Classified Personnel	8.2500	552,123		552,123	6.0000	333,647		333,647
Wages		4,914		4,914		20,912		20,912
Maintenance, Operation & Equip			17,455	17,455			17,455	17,455
Travel			1,000	1,000			1,000	1,000
Miscellaneous Expenses				0			18,270	18,270
	11.8500	1,013,428	18,455	1,031,883	11.6000	934,410	36,725	971,135
<b>Internal Audits Office</b> 14-0217-00								
Administrative & Professional	1.0000	271,898		271,898	3.0000	334,000		334,000
Classified Personnel	11.0000	506,985		506,985	9.0000	412,703		412,703
Wages		15,000		15,000		15,000		15,000
Maintenance, Operation & Equip			82,722	82,722			98,960	98,960
Miscellaneous Expenses				0			15,942	15,942
	12.0000	793,883	82,722	876,605	12.0000	761,703	114,902	876,605
<b>Office Of Institutional Compliance</b> 14-0217-01								
Administrative & Professional	2.0000	241,863		241,863	2.0000	243,454		243,454
Classified Personnel	3.0000	143,366		143,366	3.0000	148,832		148,832
Maintenance, Operation & Equip			22,596	22,596			11,643	11,643
Travel			3,950	3,950				0
Miscellaneous Expenses				0			7,846	7,846
	5.0000	385,229	26,546	411,775	5.0000	392,286	19,489	411,775
<b>University Policy Office</b> 14-0217-02								
Administrative & Professional	1.0000	80,070		80,070	1.0000	80,070		80,070
Classified Personnel	1.0000	44,880		44,880	1.0000	44,880		44,880
Maintenance, Operation & Equip			8,200	8,200			5,701	5,701
Travel			5,000	5,000			5,000	5,000
Miscellaneous Expenses				0			2,499	2,499
	2.0000	124,950	13,200	138,150	2.0000	124,950	13,200	138,150

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Payroll</b>								
14-0218-00								
Administrative & Professional	3.5500	343,799		343,799	3.5500	400,576		400,576
Classified Personnel	13.5000	688,663		688,663	13.5000	737,527		737,527
Wages		25,360		25,360		25,360		25,360
Miscellaneous Expenses				0			22,763	22,763
	17.0500	1,057,822		1,057,822	17.0500	1,163,463	22,763	1,186,226
<b>Sponsored Project</b>								
Administration Contracts And Grants								
14-0221-20								
Administrative & Professional	1.9363	189,916		189,916	1.9363	192,661		192,661
Classified Personnel	17.1150	734,948		734,948	17.1150	741,709		741,709
Maintenance, Operation & Equip			30,615	30,615			2,420	2,420
Miscellaneous Expenses				0			18,689	18,689
	19.0513	924,864	30,615	955,479	19.0513	934,370	21,109	955,479
<b>Purchasing Office</b>								
14-0225-00								
Administrative & Professional	2.3000	255,509		255,509	2.0000	246,801		246,801
Classified Personnel	4.0000	185,138		185,138	9.0000	397,384		397,384
Maintenance, Operation & Equip			3,979	3,979			14,383	14,383
Miscellaneous Expenses				0			12,884	12,884
	6.3000	440,647	3,979	444,626	11.0000	644,185	27,267	671,452
<b>H U B Program</b>								
14-0225-40								
Administrative & Professional	4.0000	269,527		269,527	3.0000	213,413		213,413
Maintenance, Operation & Equip			10,472	10,472			10,472	10,472
Travel			5,500	5,500			5,500	5,500
Miscellaneous Expenses				0			4,269	4,269
	4.0000	269,527	15,972	285,499	3.0000	213,413	20,241	233,654

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EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Design Center 14-0226-00								
Administrative & Professional	1.5000	111,418		111,418				0
Classified Personnel	6.0100	304,206		304,206				0
Wages		4,679		4,679				0
Maintenance, Operation & Equip			54,498	54,498				0
Travel			10,000	10,000				0
	7.5100	420,303	64,498	484,801				0
Vice President And Chief Financial Officer - L A N Support 14-0260-12								
Classified Personnel	2.0000	123,700		123,700	2.0000	127,205		127,205
Wages		14,980		14,980		14,980		14,980
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
Travel			592	592			592	592
Miscellaneous Expenses				0			2,545	2,545
	2.0000	138,680	2,592	141,272	2.0000	142,185	5,137	147,322
Office Of Relationship Management And University Events 14-0601-00								
Administrative & Professional	3.0000	290,975		290,975				0
Classified Personnel	4.0000	194,389		194,389				0
Wages		10,335		10,335				0
Maintenance, Operation & Equip			7,180	7,180				0
	7.0000	495,699	7,180	502,879				0
Frank C. Erwin, Jr. Special Events Center 14-0604-10								
Administrative & Professional	1.5000	116,600		116,600	1.5000	118,529		118,529
Classified Personnel	1.0000	49,044		49,044	1.0000	49,284		49,284
Wages		6,594		6,594				0
Miscellaneous Expenses				0			7,222	7,222
	2.5000	172,238		172,238	2.5000	167,813	7,222	175,035



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Miscellaneous General Institutional Expense - Facts Brochure And Annual Financial Report 14-0617-10								
Maintenance, Operation & Equip			40,000	40,000			40,000	40,000
			40,000	40,000			40,000	40,000
Miscellaneous General Institutional Expense - Judgements And Court Proceedings 14-0617-14								
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
			50,000	50,000			50,000	50,000
Miscellaneous General Institutional Expenses - Faculty - Staff Directory 14-0632-12								
Maintenance, Operation & Equip			2,767	2,767			2,767	2,767
			2,767	2,767			2,767	2,767
Office Of Sponsored Projects Operations 14-0650-13								
Administrative & Professional Classified Personnel	1.0059	80,656		80,656	0.9509	72,625		72,625
Miscellaneous Expenses	5.1566	225,301		225,301	5.1566	227,331		227,331
				0			6,001	6,001
	6.1625	305,957		305,957	6.1075	299,956	6,001	305,957
Executive Vice President And Provost 14-1403-20								
Wages		45,000		45,000		45,000		45,000
Miscellaneous Expenses			353,000	353,000			183,000	183,000
		45,000	353,000	398,000		45,000	183,000	228,000

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EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Diversity And Community Engagement 14-1405-10								
Administrative & Professional	4.0000	466,220		466,220	4.0000	484,524		484,524
Classified Personnel	1.0000	48,538		48,538	2.0000	85,086		85,086
Wages		10,000		10,000		10,000		10,000
Miscellaneous Expenses			49,103	49,103			11,392	11,392
	5.0000	524,758	49,103	573,861	6.0000	579,610	11,392	591,002
Tuition Rebates - Local Funds 14-9299-95								
Maintenance, Operation & Equip			850,000	850,000			700,000	700,000
			850,000	850,000			700,000	700,000
Special Equipment And Operations 14-9750-03								
Miscellaneous Expenses			500,000	500,000			500,000	500,000
			500,000	500,000			500,000	500,000
University Communications 20-0205-01								
Administrative & Professional				0	8.7232	780,944		780,944
Classified Personnel				0	8.6541	436,677		436,677
Wages				0		21,382		21,382
Maintenance, Operation & Equip				0			67,367	67,367
Travel				0			10,000	10,000
Miscellaneous Expenses				0			24,352	24,352
				0	17.3773	1,239,003	101,719	1,340,722
Equal Employment Opportunity - Affirmative Action Program 20-0206-00								
Administrative & Professional	2.5000	248,888		248,888	2.0000	173,178		173,178
Classified Personnel	2.0000	104,222		104,222	2.0000	106,120		106,120
Wages		2,002		2,002		2,058		2,058
Maintenance, Operation & Equip			5,000	5,000			5,000	5,000
Travel			2,200	2,200				0
Miscellaneous Expenses				0			5,586	5,586
	4.5000	355,112	7,200	362,312	4.0000	281,356	10,586	291,942

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EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For University Operations - A.U.F. 20-0208-00								
Administrative & Professional	4.0000	626,275		626,275	4.0000	642,773		642,773
Classified Personnel	4.0000	179,335		179,335	4.0000	183,522		183,522
Wages		2,196		2,196		3,192		3,192
Miscellaneous Expenses				0			16,529	16,529
	8.0000	807,806		807,806	8.0000	829,487	16,529	846,016
Vice President For University Operations - Communications Department 20-0208-10								
Administrative & Professional	1.0000	108,896		108,896	1.0000	117,896		117,896
Classified Personnel	3.0000	139,516		139,516	3.0000	144,389		144,389
Wages		2,160		2,160		2,160		2,160
Miscellaneous Expenses				0			5,246	5,246
	4.0000	250,572		250,572	4.0000	264,445	5,246	269,691
Pre-College Youth Development Student Diversity Initiatives 20-0209-30								
Administrative & Professional	0.2500	107,113		107,113	0.6500	152,934		152,934
Classified Personnel	1.0000	33,619		33,619	0.2000	10,200		10,200
Wages		20,000		20,000				0
Miscellaneous Expenses			19,889	19,889			18,152	18,152
	1.2500	160,732	19,889	180,621	0.8500	163,134	18,152	181,286
Vice President For Public Affairs - A U F 20-0214-00								
Administrative & Professional	3.0000	366,964		366,964				0
Classified Personnel	2.9345	143,114		143,114				0
Maintenance, Operation & Equip			14,548	14,548				0
Travel			5,000	5,000				0
	5.9345	510,078	19,548	529,626				0

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EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Iq Project - Auf 20-0220-35								
Classified Personnel	11.0000	792,007		792,007	9.0000	667,439		667,439
Maintenance, Operation & Equip			38,971	38,971			41,776	41,776
Miscellaneous Expenses				0			14,422	14,422
	11.0000	792,007	38,971	830,978	9.0000	667,439	56,198	723,637
Non-Student Interpreter Services 20-0230-06								
Maintenance, Operation & Equip			32,000	32,000			32,000	32,000
			32,000	32,000			32,000	32,000
University Development Office 20-0605-13								
Administrative & Professional	0.5000	2,583,951		2,583,951		3,236,116		3,236,116
Classified Personnel		2,850,931		2,850,931		3,487,821		3,487,821
Wages		150,000		150,000		165,000		165,000
Maintenance, Operation & Equip			624,668	624,668			110,519	110,519
Travel				0			10,000	10,000
Miscellaneous Expenses				0			134,478	134,478
	0.5000	5,584,882	624,668	6,209,550		6,888,937	254,997	7,143,934
Ut System Information Technology Assessments 20-0605-15								
Maintenance, Operation & Equip			459,489	459,489			504,488	504,488
			459,489	459,489			504,488	504,488
Vp - Ddce Special Allocation 20-0608-01								
Miscellaneous Expenses				0			223,441	223,441
				0			223,441	223,441

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INSTITUTIONAL SUPPORT

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Vice President For Public Affairs</b>								
20-0610-10								
Administrative & Professional	4.7357	423,005		423,005				0
Classified Personnel	4.9168	247,669		247,669				0
Wages		21,382		21,382				0
Maintenance, Operation & Equip			51,168	51,168				0
Travel			5,000	5,000				0
	9.6525	692,056	56,168	748,224				0
<b>Vice President For Research - Research Support And Compliance Office</b>								
20-0611-80								
Administrative & Professional	2.0000	300,900		300,900	2.0000	301,800		301,800
Classified Personnel	7.2750	339,755		339,755	7.2750	338,359		338,359
Wages		14,782		14,782		2,475		2,475
Miscellaneous Expenses				0			12,803	12,803
	9.2750	655,437		655,437	9.2750	642,634	12,803	655,437
<b>Office Of Information Management And Analysis</b>								
20-0613-10								
Administrative & Professional	7.0000	659,412		659,412	8.0000	755,326		755,326
Classified Personnel	16.7500	886,219		886,219	15.7500	902,910		902,910
Wages		6,830		6,830		6,830		6,830
Maintenance, Operation & Equip			44,828	44,828			88,658	88,658
Travel			21,000	21,000			21,000	21,000
Miscellaneous Expenses				0			33,165	33,165
	23.7500	1,552,461	65,828	1,618,289	23.7500	1,665,066	142,823	1,807,889
<b>Institutional Membership - Auf</b>								
20-0630-12								
Maintenance, Operation & Equip			332,800	332,800			332,800	332,800
			332,800	332,800			332,800	332,800

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Executive Vice President And Provost 20-1403-20								
Administrative & Professional	10.7500	2,354,341		2,354,341	10.7500	2,183,543		2,183,543
Classified Personnel	11.0000	659,020		659,020	11.0000	651,974		651,974
Wages		71,445		71,445		71,445		71,445
Maintenance, Operation & Equip			291,827	291,827			285,834	285,834
Travel			20,000	20,000			20,000	20,000
Miscellaneous Expenses			443,574	443,574			824,991	824,991
	21.7500	3,084,806	755,401	3,840,207	21.7500	2,906,962	1,130,825	4,037,787
I T S Administration - A.U.F. 20-5800-00								
Maintenance, Operation & Equip			6,460,262	6,460,262			6,593,365	6,593,365
			6,460,262	6,460,262			6,593,365	6,593,365
Vice President For Research - A.U.F. 20-7400-06								
Administrative & Professional	2.5000	543,985		543,985				0
Classified Personnel	6.2500	274,044		274,044				0
Wages		1,905		1,905				0
	8.7500	819,934		819,934				0
Office Of The President - Staff Ombudsperson 20-9801-30								
Administrative & Professional		75,000		75,000	2.0000	75,000		75,000
Classified Personnel		35,000		35,000	2.0000	38,000		38,000
Maintenance, Operation & Equip			5,000	5,000			2,740	2,740
Travel			3,000	3,000			3,000	3,000
Miscellaneous Expenses				0			2,260	2,260
		110,000	8,000	118,000	4.0000	113,000	8,000	121,000

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	98.4162	15,241,047	0	15,241,047	100.7974	15,360,717	0	15,360,717
Subtotal Classified Personnel	172.8171	12,138,918	0	12,138,918	156.4007	11,650,849	0	11,650,849
Subtotal Wages	0.0000	589,206	0	589,206	0.0000	631,078	0	631,078
Subtotal Maint, Oper & Equip	0.0000	0	9,637,678	9,637,678	0.0000	0	9,121,033	9,121,033
Subtotal Travel	0.0000	0	101,130	101,130	0.0000	0	94,980	94,980
Subtotal Miscellaneous Expense	0.0000	0	1,404,525	1,404,525	0.0000	0	2,242,096	2,242,096
<b>Total of Objective</b>	<b>271.2333</b>	<b>27,969,171</b>	<b>11,143,333</b>	<b>39,112,504</b>	<b>257.1981</b>	<b>27,642,644</b>	<b>11,458,109</b>	<b>39,100,753</b>





The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Student Affairs - Ombudsman 14-0230-20								
Administrative & Professional	0.5000	30,404		30,404	0.5000	30,000		30,000
Classified Personnel	0.2900	12,909		12,909	0.2800	12,482		12,482
Wages		39		39				0
Miscellaneous Expenses				0			870	870
	0.7900	43,352		43,352	0.7800	42,482	870	43,352
U T Learning Center - Supplemental Instruction 14-0231-00								
Wages		39,328		39,328		39,428		39,428
Maintenance, Operation & Equip			100	100				0
		39,328	100	39,428		39,428		39,428
Registrar-Official Publications 14-0606-12								
Administrative & Professional	1.8151	137,079		137,079	0.8151	69,284		69,284
Classified Personnel	8.1523	314,492		314,492	9.1500	404,975		404,975
Wages		17,916		17,916		3,516		3,516
Maintenance, Operation & Equip			45,612	45,612			27,839	27,839
Travel			2,000	2,000			2,000	2,000
Miscellaneous Expenses				0			9,485	9,485
	9.9674	469,487	47,612	517,099	9.9651	477,775	39,324	517,099
Miscellaneous General Institutional Expenses - Diplomas 14-0627-12								
Maintenance, Operation & Equip			23,874	23,874			23,874	23,874
			23,874	23,874			23,874	23,874

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Office Of The Dean - Graduate Student Services 14-2285-25								
Administrative & Professional Miscellaneous Expenses	0.6000	189,926		189,926	0.6000	191,809		191,809
				0			3,836	3,836
	0.6000	189,926		189,926	0.6000	191,809	3,836	195,645
U T Parents' Association Salaries 14-5901-00								
Classified Personnel	0.9900	42,412		42,412	1.0000	33,000		33,000
Maintenance, Operation & Equip			389	389			9,141	9,141
Miscellaneous Expenses				0			660	660
	0.9900	42,412	389	42,801	1.0000	33,000	9,801	42,801
Vice President For Student Affairs-Student Services Administration 20-0207-00								
Administrative & Professional	4.1600	534,971		534,971	5.0000	599,403		599,403
Classified Personnel	4.0000	217,875		217,875	4.0000	219,141		219,141
Wages		11,377		11,377		11,377		11,377
Maintenance, Operation & Equip			98,982	98,982			91,913	91,913
Travel			7,240	7,240			7,240	7,240
Miscellaneous Expenses				0			16,371	16,371
	8.1600	764,223	106,222	870,445	9.0000	829,921	115,524	945,445
University Honors Center 20-0207-20								
Classified Personnel	0.3980	22,974		22,974	1.3865	54,886		54,886
	0.3980	22,974		22,974	1.3865	54,886		54,886

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Multicultural Engagement Center 20-0207-25								
Administrative & Professional	0.0500	3,825		3,825		2,500		2,500
Classified Personnel				0		29,160		29,160
Miscellaneous Expenses				0			2,233	2,233
	0.0500	3,825		3,825		31,660	2,233	33,893
Dean Of Students - A.U.F. 20-0230-00								
Administrative & Professional	6.9091	657,175		657,175	5.9090	583,386		583,386
Classified Personnel	22.0995	1,017,041		1,017,041	23.0230	1,039,204		1,039,204
Wages		56,934		56,934		17,518		17,518
Maintenance, Operation & Equip			26,964	26,964			53,500	53,500
Travel			5,000	5,000				0
Miscellaneous Expenses				0			32,506	32,506
	29.0086	1,731,150	31,964	1,763,114	28.9320	1,640,108	86,006	1,726,114
Dean Of Students - Deaf Interpreter Services - A.U.F. 20-0230-05								
Administrative & Professional	0.6950	73,014		73,014	1.1473	76,096		76,096
Wages		173,555		173,555		173,555		173,555
Maintenance, Operation & Equip			135,636	135,636			131,032	131,032
Miscellaneous Expenses				0			1,522	1,522
	0.6950	246,569	135,636	382,205	1.1473	249,651	132,554	382,205
Dean Of Students - Student Gateway Program - A.U.F. 20-0230-15								
Classified Personnel		9,705		9,705				0
Wages		41,244		41,244		28,539		28,539
Miscellaneous Expenses			3,963	3,963				0
		50,949	3,963	54,912		28,539		28,539

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EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
U T Learning Center - Mathematics Lab 20-0232-00								
Classified Personnel	2.0000	103,707		103,707	1.0000	43,860		43,860
Wages		56,401		56,401				0
Maintenance, Operation & Equip			100	100				0
Travel			100	100				0
	2.0000	160,108	200	160,308	1.0000	43,860		43,860
U T Learning Center - Student Retention - Tutorial Services 20-0232-10								
Classified Personnel	2.0000	104,170		104,170	1.0000	47,035		47,035
Wages		5,154		5,154				0
	2.0000	109,324		109,324	1.0000	47,035		47,035
Admissions-Community College Student Recruitment Program 20-0235-00								
Administrative & Professional	1.0000	87,765		87,765				0
Classified Personnel	2.0000	85,865		85,865				0
Maintenance, Operation & Equip			503	503				0
	3.0000	173,630	503	174,133				0
Admissions-Student Services Program 20-0235-10								
Administrative & Professional	4.5409	382,184		382,184				0
Classified Personnel	3.1000	211,924		211,924				0
Wages		21,588		21,588				0
Maintenance, Operation & Equip			21,882	21,882				0
	7.6409	615,696	21,882	637,578				0

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EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Former Student Records 20-0235-12								
Maintenance, Operation & Equip			389,763	389,763			389,763	389,763
			389,763	389,763			389,763	389,763
Admissions-Alumni Volunteer Network And Visiting Scholar Program 20-0235-13								
Administrative & Professional	1.0000	66,300		66,300				0
Classified Personnel	1.0000	37,740		37,740				0
Maintenance, Operation & Equip			4,539	4,539				0
Travel			5,000	5,000				0
	2.0000	104,040	9,539	113,579				0
Admissions - A U F 20-0235-15								
Administrative & Professional	4.5751	542,178		542,178	7.0800	736,591		736,591
Classified Personnel	8.8581	437,604		437,604	13.8707	807,541		807,541
Wages		65,443		65,443		141,322		141,322
Maintenance, Operation & Equip			146,098	146,098			169,836	169,836
Miscellaneous Expenses				0			29,766	29,766
	13.4332	1,045,225	146,098	1,191,323	20.9507	1,685,454	199,602	1,885,056
Admissions N R S T A R Research - Auf 20-0235-17								
Classified Personnel	0.6500	54,299		54,299				0
Maintenance, Operation & Equip			370	370				0
Travel			1,486	1,486				0
	0.6500	54,299	1,856	56,155				0

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 EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Satellite Admissions Office</b> 20-0235-19								
Administrative & Professional	7.0000	366,829		366,829	7.0000	366,840		366,840
Classified Personnel	17.0000	583,283		583,283	25.5000	848,982		848,982
Wages		52,802		52,802		52,802		52,802
Maintenance, Operation & Equip			828,031	828,031			545,241	545,241
Travel			56,972	56,972			100,000	100,000
Miscellaneous Expenses				0			24,317	24,317
	24.0000	1,002,914	885,003	1,887,917	32.5000	1,268,624	669,558	1,938,182
<b>Admissions - Freshman</b> Admissions Center - A U F 20-0235-20								
Administrative & Professional	3.0000	251,440		251,440	6.0000	477,568		477,568
Classified Personnel	7.0000	260,049		260,049	10.0000	382,330		382,330
Wages		89,302		89,302		124,250		124,250
Maintenance, Operation & Equip			25,453	25,453			31,878	31,878
Travel				0			5,000	5,000
Miscellaneous Expenses				0			17,198	17,198
	10.0000	600,791	25,453	626,244	16.0000	984,148	54,076	1,038,224
<b>Admissions - Graduate And</b> International Admissions - A U F 20-0235-25								
Administrative & Professional	1.6500	119,078		119,078	1.6500	118,787		118,787
Classified Personnel	3.5050	131,057		131,057	3.5050	131,030		131,030
Wages		475		475				0
Miscellaneous Expenses				0			4,997	4,997
	5.1550	250,610		250,610	5.1550	249,817	4,997	254,814
<b>Admissions - Recruitment</b> Retention 20-0235-30								
Administrative & Professional	1.0000	73,950		73,950				0
Classified Personnel	2.0000	69,839		69,839				0
Wages		34,948		34,948				0
	3.0000	178,737		178,737				0

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EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Registrar - A U F</b>								
20-0236-10								
Administrative & Professional Classified Personnel	5.1869	475,437		475,437	4.9469	417,595		417,595
Wages	18.1000	692,486		692,486	18.1000	709,918		709,918
Maintenance, Operation & Equip		24,693		24,693		26,693		26,693
Travel			46,072	46,072			48,929	48,929
Miscellaneous Expenses			9,040	9,040			9,040	9,040
				0			22,553	22,553
	23.2869	1,192,616	55,112	1,247,728	23.0469	1,154,206	80,522	1,234,728
<b>Student Financial Services - A.U.F.</b>								
20-0255-10								
Administrative & Professional Classified Personnel	6.0331	505,169		505,169	6.0331	520,557		520,557
Maintenance, Operation & Equip	41.5000	1,786,348		1,786,348	39.4170	1,733,346		1,733,346
Miscellaneous Expenses			12,688	12,688			5,126	5,126
				0			45,176	45,176
	47.5331	2,291,517	12,688	2,304,205	45.4501	2,253,903	50,302	2,304,205
<b>International Office - Auf</b>								
20-0265-10								
Administrative & Professional Classified Personnel	10.2500	557,527		557,527	1.0000	102,426		102,426
Wages		32,365		32,365	9.0000	470,395		470,395
Miscellaneous Expenses				0		5,614		5,614
				0			11,457	11,457
	10.2500	589,892		589,892	10.0000	578,435	11,457	589,892
<b>International Office - Study Abroad Program</b>								
20-0265-11								
Administrative & Professional Classified Personnel	1.0000	81,600		81,600	0.2647	21,176		21,176
Wages	7.6461	376,513		376,513	8.7000	406,030		406,030
Miscellaneous Expenses		1,400		1,400		23,762		23,762
				0			8,545	8,545
	8.6461	459,513		459,513	8.9647	450,968	8,545	459,513

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
International Student And Scholar Support And Compliance 20-0265-12								
Administrative & Professional				0	0.7353	58,824		58,824
Classified Personnel	1.4817	73,600		73,600	0.3252	13,333		13,333
Miscellaneous Expenses				0			1,443	1,443
	1.4817	73,600		73,600	1.0605	72,157	1,443	73,600
Law - Admissions Outreach 20-3820-21								
Administrative & Professional	0.5000	27,500		27,500	0.5000	28,750		28,750
Classified Personnel	2.0000	73,800		73,800	2.0000	75,050		75,050
Maintenance, Operation & Equip			8,918	8,918			3,918	3,918
Miscellaneous Expenses			150,170	150,170			152,670	152,670
	2.5000	101,300	159,088	260,388	2.5000	103,800	156,588	260,388
International Office - Student And Faculty Exchange Program 20-6240-20								
Administrative & Professional	0.1272	10,693		10,693				0
Classified Personnel	0.6814	28,635		28,635	0.6748	38,552		38,552
Miscellaneous Expenses				0			776	776
	0.8086	39,328		39,328	0.6748	38,552	776	39,328
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	51.3424	4,616,517	0	4,616,517	49.1814	4,401,592	0	4,401,592
Subtotal Classified Personnel	166.7021	7,305,854	0	7,305,854	171.9322	7,500,250	0	7,500,250
Subtotal Wages	0.0000	724,964	0	724,964	0.0000	648,376	0	648,376
Subtotal Maint, Oper & Equip	0.0000	0	1,815,974	1,815,974	0.0000	0	1,531,990	1,531,990
Subtotal Travel	0.0000	0	86,838	86,838	0.0000	0	123,280	123,280
Subtotal Miscellaneous Expense	0.0000	0	154,133	154,133	0.0000	0	386,381	386,381
Total of Objective	218.0445	12,647,335	2,056,945	14,704,280	221.1136	12,550,218	2,041,651	14,591,869



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EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Workmen's Compensation Insurance 14-0841-11								
Miscellaneous Expenses			458,257	458,257			410,000	410,000
			458,257	458,257			410,000	410,000
Fringe Benefits - Staff Group Insurance Premiums 14-0842-11								
Miscellaneous Expenses			50,408,462	50,408,462			31,408,656	31,408,656
			50,408,462	50,408,462			31,408,656	31,408,656
Fringe Benefits - Staff Group Insurance Premiums - State 14-0842-12								
Miscellaneous Expenses				0			24,627,816	24,627,816
				0			24,627,816	24,627,816
Fringe Benefits - O.A.S.I. - U.T. Austin 14-0844-11								
Miscellaneous Expenses			7,637,471	7,637,471			7,200,000	7,200,000
			7,637,471	7,637,471			7,200,000	7,200,000
Fringe Benefits - O.A.S.I. - State 14-0844-12								
Miscellaneous Expenses			13,449,176	13,449,176			13,620,000	13,620,000
			13,449,176	13,449,176			13,620,000	13,620,000

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EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Optional Retirement Program - (6.0-8.5) 14-0845-11								
Miscellaneous Expenses			4,989,286	4,989,286			8,460,000	8,460,000
			4,989,286	4,989,286			8,460,000	8,460,000
Fringe Benefits - Optional Retirement Proportionality - E&g 14-0845-13								
Miscellaneous Expenses			4,287,388	4,287,388			4,280,000	4,280,000
			4,287,388	4,287,388			4,280,000	4,280,000
Fringe Benefits - U.C.I. - U.T. Austin 14-0847-11								
Miscellaneous Expenses			350,000	350,000			380,000	380,000
			350,000	350,000			380,000	380,000
Fringe Benefits - Teacher Retirement - State 14-0848-11								
Miscellaneous Expenses			4,214,539	4,214,539			3,280,000	3,280,000
			4,214,539	4,214,539			3,280,000	3,280,000
Fringe Benefits - Teacher Retirement Proportionality - E&g 14-0848-13								
Miscellaneous Expenses			3,491,414	3,491,414			2,600,000	2,600,000
			3,491,414	3,491,414			2,600,000	2,600,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation & Sick Leave 14-0849-11								
Miscellaneous Expenses			763,802	763,802			680,000	680,000
			763,802	763,802			680,000	680,000
Fringe Benefits - Optional Retirement Program - State 14-0850-11								
Miscellaneous Expenses			8,474,763	8,474,763			8,400,000	8,400,000
			8,474,763	8,474,763			8,400,000	8,400,000
Fringe Benefits - Longevity Pay 14-0851-11								
Miscellaneous Expenses			2,000,000	2,000,000			1,580,000	1,580,000
			2,000,000	2,000,000			1,580,000	1,580,000
Fringe Benefits - University Salary Supplement 14-0853-11								
Miscellaneous Expenses			850,000	850,000			630,000	630,000
			850,000	850,000			630,000	630,000
Fringe Benefits - Workmen's Compensation Insurance - A.U.F. 20-0841-11								
Miscellaneous Expenses			151,392	151,392			120,000	120,000
			151,392	151,392			120,000	120,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2011-12			2012-13				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0842-11								
Miscellaneous Expenses			9,900,000	9,900,000			14,669,286	14,669,286
			9,900,000	9,900,000			14,669,286	14,669,286
Fringe Benefits - O.A.S.I. - U.T. Austin - A.U.F. 20-0844-11								
Miscellaneous Expenses			5,088,771	5,088,771			4,810,000	4,810,000
			5,088,771	5,088,771			4,810,000	4,810,000
Fringe Benefits - Optional Retirement Program - (6.0-8.5) A.U.F. 20-0845-11								
Miscellaneous Expenses			2,120,000	2,120,000			1,950,000	1,950,000
			2,120,000	2,120,000			1,950,000	1,950,000
Fringe Benefits - U.C.I. - U.T. Austin - A.U.F. 20-0847-11								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000
Fringe Benefits - Teacher Retirement Program - (6.0) - A.U.F. 20-0848-11								
Miscellaneous Expenses			3,069,625	3,069,625			3,170,000	3,170,000
			3,069,625	3,069,625			3,170,000	3,170,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation & Sick Leave - A.U.F. 20-0849-11								
Miscellaneous Expenses			611,604	611,604			670,000	670,000
			611,604	611,604			670,000	670,000
Fringe Benefits - Longevity Pay - A.U.F. 20-0851-11								
Miscellaneous Expenses			1,400,000	1,400,000			1,360,000	1,360,000
			1,400,000	1,400,000			1,360,000	1,360,000
Fringe Benefits - University Salary Supplement - A.U.F. 20-0853-11								
Miscellaneous Expenses			200,000	200,000			150,000	150,000
			200,000	200,000			150,000	150,000
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	124,115,950	124,115,950	0.0000	0	134,655,758	134,655,758
Total of Objective	0.0000	0	124,115,950	124,115,950	0.0000	0	134,655,758	134,655,758



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
PLANT SUPPORT SERVICES

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Campus Real Estate Office</b> 14-0206-66								
Administrative & Professional	1.0000	125,000		125,000	0.9830	127,191		127,191
Classified Personnel	1.0000	48,696		48,696	1.0000	49,670		49,670
Maintenance, Operation & Equip			6,568	6,568			6,568	6,568
Travel			500	500			500	500
Miscellaneous Expenses				0			3,538	3,538
	2.0000	173,696	7,068	180,764	1.9830	176,861	10,606	187,467
<b>Central Receiving And Delivery</b> 14-0608-10								
Maintenance, Operation & Equip			226,826	226,826				0
			226,826	226,826				0
<b>Physical Plant-Plant Support</b> Services-McDonald Observatory 14-8639-00								
Administrative & Professional	2.0000	118,980		118,980	2.0000	118,980		118,980
Classified Personnel	0.9000	33,500		33,500	0.9000	34,185		34,185
Wages		4,896		4,896		4,896		4,896
Maintenance, Operation & Equip			40,624	40,624			37,561	37,561
Travel			4,000	4,000			4,000	4,000
	2.9000	157,376	44,624	202,000	2.9000	158,061	41,561	199,622
<b>A V P - Campus Safety &amp; Security</b> 20-3025-00								
Administrative & Professional	1.0000	90,467		90,467	1.0000	91,354		91,354
Maintenance, Operation & Equip			3,228	3,228			1,401	1,401
Travel			3,002	3,002			2,115	2,115
Miscellaneous Expenses				0			1,827	1,827
	1.0000	90,467	6,230	96,697	1.0000	91,354	5,343	96,697

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
 PLANT SUPPORT SERVICES

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institutional Capital Projects 20-9750-07								
Miscellaneous Expenses				0			819,934	819,934
				0			819,934	819,934
PLANT SUPPORT SERVICES								
Subtotal	5.9000	421,539	284,748	706,287	5.8830	426,276	877,444	1,303,720



The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
 BUILDING MAINTENANCE

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Building Maintenance-E R C 14-8645-00								
Classified Personnel	9.0000	263,425		263,425	9.0000	262,850		262,850
Wages		28,762		28,762		10,009		10,009
Miscellaneous Expenses				0			10,514	10,514
	9.0000	292,187		292,187	9.0000	272,859	10,514	283,373
Physical Plant-Building Maintenance-Gregory Gymnasium 14-8645-01								
Classified Personnel	0.2500	8,224		8,224	0.2500	8,569		8,569
Maintenance, Operation & Equip			10,287	10,287			9,771	9,771
Miscellaneous Expenses				0			171	171
	0.2500	8,224	10,287	18,511	0.2500	8,569	9,942	18,511
Physical Plant-Building Maintenance-Student Services Building 14-8645-02								
Classified Personnel	0.3705	27,663		27,663	0.3705	27,908		27,908
Maintenance, Operation & Equip			1,854	1,854			1,051	1,051
Miscellaneous Expenses				0			558	558
	0.3705	27,663	1,854	29,517	0.3705	27,908	1,609	29,517
Physical Plant-Building Maintenance-McDonald Observatory 14-8646-00								
Classified Personnel	7.0000	271,173		271,173	7.0000	280,523		280,523
Wages		3,427		3,427				0
Maintenance, Operation & Equip			59,070	59,070			53,037	53,037
	7.0000	274,600	59,070	333,670	7.0000	280,523	53,037	333,560

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
 BUILDING MAINTENANCE

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Building Maintenance-Winedale 14-8647-00								
Classified Personnel Maintenance, Operation & Equip	1.0200	26,097	266	26,097 266	1.0000	24,825	1,041	24,825 1,041
Miscellaneous Expenses				0			497	497
	1.0200	26,097	266	26,363	1.0000	24,825	1,538	26,363
<b>BUILDING MAINTENANCE</b>								
Subtotal	17.6405	628,771	71,477	700,248	17.6205	614,684	76,640	691,324

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
 CUSTODIAL SERVICES

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Custodial Services-E R C 14-8655-00								
Classified Personnel	7.0000	205,309		205,309	7.0000	205,256		205,256
Wages		2,140		2,140				0
Miscellaneous Expenses				0			8,210	8,210
	7.0000	207,449		207,449	7.0000	205,256	8,210	213,466
Physical Plant-Custodial Services-McDonald Observatory 14-8656-00								
Classified Personnel	3.0000	78,275		78,275	3.0000	83,620		83,620
Maintenance, Operation & Equip			7,172	7,172			3,454	3,454
	3.0000	78,275	7,172	85,447	3.0000	83,620	3,454	87,074
Physical Plant-Custodial Services-Winedale 14-8657-00								
Classified Personnel	1.0050	24,264		24,264	1.0000	23,598		23,598
Maintenance, Operation & Equip			44	44			238	238
Miscellaneous Expenses				0			472	472
	1.0050	24,264	44	24,308	1.0000	23,598	710	24,308
CUSTODIAL SERVICES								
Subtotal	11.0050	309,988	7,216	317,204	11.0000	312,474	12,374	324,848

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
GRDUNDS MAINTENANCE

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Grounds Maintenance-McDonald Observatory 14-8666-00								
Classified Personnel Maintenance, Operation & Equip Travel	2.0000	54,705	47,936	54,705	2.0000	54,705	46,936	54,705
			2,800	47,936			2,800	46,936
	2.0000	54,705	50,736	105,441	2.0000	54,705	49,736	104,441
Physical Plant-Grounds Maintenance-Winedale 14-8667-00								
Classified Personnel Maintenance, Operation & Equip Miscellaneous Expenses	1.2500	42,611	5,662	42,611	1.2843	44,229	3,159	44,229
				5,662			885	3,159
	1.2500	42,611	5,662	48,273	1.2843	44,229	4,044	48,273
GROUNDS MAINTENANCE								
Subtotal	3.2500	97,316	56,398	153,714	3.2843	98,934	53,780	152,714
OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	4.0000	334,447	0	334,447	3.9830	337,525	0	337,525
Subtotal Classified Personnel	33.7955	1,083,942	0	1,083,942	33.8048	1,099,938	0	1,099,938
Subtotal Wages	0.0000	39,225	0	39,225	0.0000	14,905	0	14,905
Subtotal Maint, Oper & Equip	0.0000	0	409,537	409,537	0.0000	0	164,217	164,217
Subtotal Travel	0.0000	0	10,302	10,302	0.0000	0	9,415	9,415
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	846,606	846,606
Total of Objective	37.7955	1,457,614	419,839	1,877,453	37.7878	1,452,368	1,020,238	2,472,606

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tuition Revenue Bonds 14-9226-90								
Miscellaneous Expenses			13,879,564	13,879,564			13,874,339	13,874,339
			13,879,564	13,879,564			13,874,339	13,874,339
<b>SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT</b>								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	13,879,564	13,879,564	0.0000	0	13,874,339	13,874,339
<b>Total of Objective</b>	<b>0.0000</b>	<b>0</b>	<b>13,879,564</b>	<b>13,879,564</b>	<b>0.0000</b>	<b>0</b>	<b>13,874,339</b>	<b>13,874,339</b>



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
P H D Set Aside 14-0617-18								
Miscellaneous Expenses			189,900	189,900			193,900	193,900
			189,900	189,900			193,900	193,900
Student Financial Services - Texas Grant Program 14-9204-95								
Miscellaneous Expenses			22,375,000	22,375,000			24,705,000	24,705,000
			22,375,000	22,375,000			24,705,000	24,705,000
Red McCombs School Of Business - Scholarships 14-9227-90								
Miscellaneous Expenses			221,991	221,991				0
			221,991	221,991				0
Texas College Work-Study Program 14-9229-90								
Maintenance, Operation & Equip			205,703	205,703			190,187	190,187
			205,703	205,703			190,187	190,187
Engineering-Scholarships 14-9230-90								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Student Financial Services - Collegiate License Plate Scholarships 14-9232-90								
Miscellaneous Expenses			50,000	50,000			90,000	90,000
			50,000	50,000			90,000	90,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Top 10 Percent Scholarship 14-9245-91								
Miscellaneous Expenses			6,300,000	6,300,000			8,632,000	8,632,000
			6,300,000	6,300,000			8,632,000	8,632,000
Robert C. Byrd Honors Scholarship Program 14-9245-94								
Miscellaneous Expenses			575,000	575,000			100,000	100,000
			575,000	575,000			100,000	100,000
Hardship Waivers 20-0255-05								
Miscellaneous Expenses				0			3,113,159	3,113,159
				0			3,113,159	3,113,159
Graduate Fellowships And Scholarships 20-9205-90								
Travel			50,000	50,000			50,000	50,000
Miscellaneous Expenses			4,879,739	4,879,739			4,879,739	4,879,739
			4,929,739	4,929,739			4,929,739	4,929,739
Graduate Fellowships 20-9205-91								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Fellowship Commitments 20-9205-92								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Graduate Fellowships And Scholarships Graduate Research 20-9205-95								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000
Tuition And Fee Scholarships - A U F 20-9205-99								
Miscellaneous Expenses			69,129	69,129			69,129	69,129
			69,129	69,129			69,129	69,129
Tuition Benefits - A. U. F. 20-9210-90								
Miscellaneous Expenses			22,760,327	22,760,327			22,760,327	22,760,327
			22,760,327	22,760,327			22,760,327	22,760,327
Scholarships - School Of Law 20-9228-90								
Miscellaneous Expenses			1,214,429	1,214,429			1,214,429	1,214,429
			1,214,429	1,214,429			1,214,429	1,214,429
L B J School Of Public Affairs - Fellowships And Scholarships 20-9230-90								
Miscellaneous Expenses			225,000	225,000			225,000	225,000
			225,000	225,000			225,000	225,000
Special Graduate Fellowships 20-9750-08								
Miscellaneous Expenses			750,000	750,000			750,000	750,000
			750,000	750,000			750,000	750,000

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice Provost And Dean Of Graduate Studies - Tuition Benefits 20-9750-15								
Miscellaneous Expenses			1,484,836	1,484,836			1,484,836	1,484,836
			1,484,836	1,484,836			1,484,836	1,484,836

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2011-12				2012-13			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>SCHOLARSHIPS AND FELLOWSHIPS</b>								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	205,703	205,703	0.0000	0	190,187	190,187
Subtotal Travel	0.0000	0	50,000	50,000	0.0000	0	50,000	50,000
Subtotal Miscellaneous Expense	0.0000	0	61,670,351	61,670,351	0.0000	0	68,792,519	68,792,519
<b>Total of Objective</b>	<b>0.0000</b>	<b>0</b>	<b>61,926,054</b>	<b>61,926,054</b>	<b>0.0000</b>	<b>0</b>	<b>69,032,706</b>	<b>69,032,706</b>
<b>EDUCATIONAL AND GENERAL FUNDS</b>								
Subtotal Faculty	1828.0311	246,818,680	0	246,818,680	1814.2791	237,372,249	0	237,372,249
Subtotal Teaching Assistants	0.0000	28,554,437	0	28,554,437	0.0000	30,452,722	0	30,452,722
Subtotal Admin & Professional	472.7214	56,870,210	0	56,870,210	470.5962	57,207,475	0	57,207,475
Subtotal Classified Personnel	1332.8630	66,643,743	0	66,643,743	1263.5708	64,201,681	0	64,201,681
Subtotal Wages	0.0000	6,463,204	0	6,463,204	0.0000	6,177,995	0	6,177,995
Subtotal Maint, Oper & Equip	0.0000	0	27,466,900	27,466,900	0.0000	0	25,055,024	25,055,024
Subtotal Travel	0.0000	0	742,981	742,981	0.0000	0	789,435	789,435
Subtotal Miscellaneous Expense	0.0000	0	277,640,930	277,640,930	0.0000	0	282,464,975	282,464,975
<b>TOTAL</b>	<b>3633.6155</b>	<b>405,350,274</b>	<b>305,850,811</b>	<b>711,201,085</b>	<b>3548.4461</b>	<b>395,412,122</b>	<b>308,309,434</b>	<b>703,721,556</b>



**Service Department  
Funds**

The University of Texas at Austin  
 2012-13 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ENGINEERING, COCKRELL SCHOOL OF								
Aerospace Engineering Machine Shop	18-0001-12	140,263	140,263					
Dta- Analytical Laboratory Service Center - To-15 Rate	18-0001-36	66,000	66,000					
Ceer Computer Modeling	18-0001-37	50,000	50,000					
Computer Engineering Research Center - Computer Costs	18-0005-71	63,791	63,791					
Geotechnical Equipment Fund	18-0007-03	30,000	30,000					
Mechanical Engineering Design Projects Program Revolving Fund	18-0014-27	10,000	10,000					
Mechanical Engineering Machine Shop	18-0014-42	100,000	100,000					
M R C Usage Fees	18-0014-87	663,000	1,015,000			(352,000)	352,000	
Nuclear Reactor Laboratory Revolving Fund	18-0015-11	65,000	170,000			(105,000)	105,000	
Crwr Ewre Service Center	18-0015-35	70,000	70,000					
Tmi - Electron Microscope Laboratory 19-7421-01	18-0021-36	335,000	312,000			23,000	197,000	220,000
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		1,593,054	2,027,054			(434,000)	654,000	220,000
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Bureau Of Economic Geology-Vehicle Revolving	18-0001-51	63,600	63,600					
Bureau Of Economic Geology - Administrative Staff Operations	18-0001-55	500,000	900,000			(400,000)	400,000	

The University of Texas at Austin  
 2012-13 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bureau Of Economic Geology - L I D A R	18-0001-56	17,200	17,200					
Iiris 3-D Imaging	18-0001-57	56,250	56,250					
Bureau Of Economic Geology - Revolving Computer Account	18-0001-58	423,452	423,452					
Revolving Sem	18-0001-59	103,725	103,725					
Revolving Environmental Laboratory	18-0001-60	160,536	160,536					
Nano Geosciences Lab	18-0001-61	86,100	86,100					
Geological Sciences - Analytical Instruments	18-0007-01	45,000	45,000				30,000	30,000
Geological Sciences - Isoprobe Users Fee	18-0007-35	70,000	70,000					
Geological Sciences - Vehicle Repair And Service	18-0007-51	75,000	75,000					
Geological Sciences - H.R. X-Ray C.T. Facility	18-0007-53	220,000	212,236			7,764	100,000	107,764
Geological Sciences - Isotope Clean Laboratory	18-0008-62	15,000	15,000					
Stable Isotope Barnes	18-0008-63	64,350	64,350					
Inst For Geophysics Vehicle Revolving Fund	18-0010-01	1,000	6,000			(5,000)	5,000	
Geophysical Systems Service Center	18-0010-21	36,603	96,603			(60,000)	60,000	
Institute For Geophysics Computer Network Revolving Account	18-0010-51	51,600	51,600					

The University of Texas at Austin  
 2012-13 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Stable Isotope Quinn	18-0020-20	25,000	25,000					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		2,014,416	2,471,652			(457,236)	595,000	137,764
LIBERAL ARTS, COLLEGE OF								
Liberal Arts Bulk Purchasing Program	18-0011-09	150,000	150,000					
Lib - Liberal Arts Media Services	18-0011-21	38,000	38,000					
Imaging Research Center-Usage Fees	18-0602-10	250,000	881,000			(631,000)	631,000	
LIBERAL ARTS, COLLEGE OF SUBTOTAL		438,000	1,069,000			(631,000)	631,000	
NATURAL SCIENCES, COLLEGE OF								
Chemistry And Biochemistry-Storerroom Revolving Fund	18-0003-14	1,654,000	1,654,000					
Chemistry And Biochemistry Services Revolving Fund	18-0003-19	366,903	366,903					
Chemistry Biochemistry Chemicals Revolving	18-0003-20	86,285	86,285					
Computer Sciences Revolving Service Center	18-0003-27	131,276	131,276					
Dana Center Copier Service	18-0003-90	17,899	17,899					
C N M Instrumentation	18-0005-52	178,000	178,000					
Patterson Microscopy Center	18-0005-85	14,400	14,400					



The University of Texas at Austin  
 2012-13 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Drosophila Food Revolving Account	18-0006-08	41,097	41,097					
Physics-Centralized Gas Revolving Fund	18-0008-07	170,000	102,068			67,932	(67,932)	
I C M B - D N A Sequencing	18-0008-30	385,000	385,000					
Confocal Microscope	18-0008-35	231,536	231,536					
Transgenic Mouse Facility	18-0008-50	159,598	159,598					
Icmb Storeroom	18-0008-55	772,942	772,942					
Marine Science Institute-Analytical Services	18-0009-15	64,590	64,590					
Vehicle Use Service Center	18-0009-26	43,000	43,000					
Cec Service Center	18-0009-27	27,000	27,000					
Copy Charges Service Center	18-0009-28	16,570	16,570					
Physics Shop	18-0017-24	115,000	115,000					
Physics Machine Shop	18-0017-34	3,000	3,000					
School Of Biological Sciences - Storeroom	18-0024-06	450,000	450,000					
Ti3d Automation Facility Service Center	18-0024-20	34,168	34,168					
Genomic Sequencing And Analysis Facility Service Center	18-0024-30	356,700	356,700					

The University of Texas at Austin  
 2012-13 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		5,318,964	5,251,032			67,932	(67,932)	
PHARMACY, COLLEGE OF								
Learning Resources Center	18-0017-04	7,800	7,800					
Pharmacy Analytical Services	18-0017-50	104,500	104,500					
Theraputex Pre-Clinical Core Lab	18-0017-60	38,000	38,000					
PHARMACY, COLLEGE OF SUBTOTAL		150,300	150,300					
EXECUTIVE VICE PRESIDENT AND PROVOST								
D I I A - C I T - Income	18-0005-53	25,000	25,000					
Theater Use Fee	18-7450-10	9,000	4,000			5,000	18,000	23,000
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		34,000	29,000			5,000	18,000	23,000
UNIVERSITY DEVELOPMENT OFFICE								
Design Center Revolving Account	18-0022-01	650,000	650,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		650,000	650,000					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Txshop	18-0003-51	50,000	50,000					
Insurance Premiums Revolving Account	18-0008-02	150,000	150,000					

The University of Texas at Austin  
 2012-13 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I T S Operations	18-0017-00	31,651,280	30,548,298	(908,546)	(194,436)			
Data Center	18-0017-05	1,478,327	1,478,327					
Info Technology Services Public Network Access	18-0017-40	89,700	89,700					
Info Technology Services Residential Network - Resnet	18-0017-41	1,201,601	1,201,601					
Info Technology Services -Printing Services	18-2300-51	144,751	144,751					
Info Technology Services Managed Desktop Support Services	18-2300-53	542,880	542,880					
Info Technology Services Commodity Storage	18-2300-54	340,045	340,045					
Its - Utbkup	18-2300-60	141,261	141,261					
Info Technology Services Austin Disk	18-2300-65	112,080	112,080					
Software Developer Training Program	18-2300-70	329,902	329,902					
I T S - U.T. System Office Of Telecommunication Services	18-2302-00	3,714,000	3,570,000		(144,000)			
I T S - Telecommunications Infrastructure -Network Bandwidth	18-2303-00	120,000	120,000					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		40,065,827	38,818,845	(908,546)	(338,436)			
VICE PRESIDENT FOR RESEARCH								
Animal Resources Center	18-0001-03	1,711,860	1,711,860					

The University of Texas at Austin  
 2012-13 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Applied Research Laboratories-Machine Shop	18-0001-18 Revolving Account	80,000	65,000			15,000	160,000	175,000
Lake Travis Test Station & Divers Operations	18-0001-23	292,500	317,824			(25,324)	40,000	14,676
Applied Research Laboratories-Computer Equipment	18-0001-24 Depreciation	1,020,000	1,020,062			(62)	150,000	149,938
A R L - P D C (Prorated Direct Costs)	18-0001-25	12,834,900	13,216,424			(381,524)	2,000,000	1,618,476
Applied Research Laboratories-General Stock	18-0001-28	200,000	200,000					
Cem Absent Time Pool Revolving Account	18-0005-20	947,027	947,027					
Center For Electromechanics - Laboratory Facility	18-0005-40 Fabrication	238,675	191,520	(47,155)				
Cem-Vehicle Revolving Fund	18-0005-42	4,000	2,500			1,500	3,500	5,000
Center For Electromechanics Scanner	18-0005-44 Revolving Fund	14,024	14,024					
Cem-Lab Services Machine Shop	18-0005-46	41,610	41,610					
Center For Electromechanics - Computer	18-0005-47 Replacement	36,000	36,000					
Computer Software License	18-0005-49	255,392	255,392					
Residual Laboratory Facility	18-0005-54						75,000	75,000
Center For Electromechanics - Autoclave Recovery	18-0005-58	35,000	35,000					

The University of Texas at Austin  
2012-13 BUDGET  
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
I A T Fabrication Center	18-0007-00	51,053	23,777	(27,276)				
Iat Battery Center	18-0007-02	45,000	5,000			40,000		40,000
A R L - Absent Time Pool	18-9999-00	5,632,416	5,486,476			145,940	948,450	1,094,390
VICE PRESIDENT FOR RESEARCH SUBTOTAL		23,439,457	23,569,496	(74,431)		(204,470)	3,376,950	3,172,480
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Fs-Replacement Of Institutional Furniture And Equipment	18-0000-50	180,000	180,000					
Background Check Revolving Account	18-0001-39	122,000	122,000					
U T Copy Centers	18-0003-02	1,905,564	2,100,000		194,436			
Tech Resources For Ecs-Other Operating And Support Funds	18-0005-76	502,908	1,015,194		512,286			
Fire Prevention Services - Overtime Revolving Fund	18-0015-20	100,000	100,000					
U T P D - Campus Security - University Police Overtime Revolving Fund	18-0015-21	1,500,000	1,500,000					
U T P D - Security Services	18-0015-23	346,779	346,779					
Security At U.T. System	18-0015-30	555,602	555,602					
Utilities-Elevator Maintenance, Repair, And Remodeling	18-0017-30	2,059,216	2,059,216					
Fs-Physical Plant Recycling	18-0020-00	125,000	95,000		(30,000)			
Human Resources Office - Temporary Services	18-0020-40	4,136,768	4,136,768					

The University of Texas at Austin  
2012-13 BUDGET  
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
University Printing Services	18-0022-05	4,200,000	4,200,000					
University Mail Service	18-0022-08	2,200,000	2,200,000					
Utilities Plant Revolving Fund	18-2000-00	53,183,682	41,782,659	(9,969,167)	(1,431,856)			
Pass-Through Utilities	18-2000-01	8,722,500	8,722,500					
Fs - Central Stores Inventory	18-8640-10	2,600,000	2,600,000					
Fs-Prc-Central Stores Inventory	18-8640-50	900,000	900,000					
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		83,340,019	72,615,718	(9,969,167)	(755,134)			
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TOTAL		157,044,037	146,652,097	(10,952,144)	(1,093,570)	(1,653,774)	5,207,018	3,553,244



## **Designated Funds**



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The University of Texas at Austin  
2012-13 BUDGET  
DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ARCHITECTURE, SCHOOL OF								
Architecture Revolving Fund	19-1410-23	15,030	14,553		(477)			
Summer Academy In Architecture	19-1410-25	142,882	138,377		(4,505)			
Architecture - Design Workshop Fees	19-1410-28		104,142		104,142			
Architecture - Placement Fee	19-1410-30		71,912		71,912			
Architecture - Equipment Repair And Replacement Fee	19-1410-31		29,297		29,297			
Architecture Professional Residency Administration	19-1410-32	25,825	24,977		(848)			
Architecture - Instructional Technology Fee	19-1410-35		267,879		267,879			
Architecture - Visual Arts Fee	19-1410-36		77,500		77,500			
Architecture - Advising Fee	19-1410-38		133,715		133,715			
Architecture - Materials Lab Fee	19-1410-46		69,766		69,766			
Computer Lab Revolving Account	19-1410-50	130,287	126,054		(4,233)			
Architecture - Flat Rate Tuition Fee Distribution	19-5100-05							
School Of Architecture - Special Reserves-Research Support (14-7480-00)	19-7940-00		10,410		10,410			

The University of Texas at Austin  
 2012-13 BUDGET  
 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Architecture	19-9100-01		18,400		18,400			
ARCHITECTURE, SCHOOL OF SUBTOTAL		314,024	1,086,982		772,958			
BUSINESS, RED MCCOMBS SCHOOL OF								
Red McCombs School Of Business- C B A / G S B Communications	19-2226-20		1,223,672		1,223,672			
M K T - Course Study Tours	19-2270-05	540,000	705,000		165,000			
Red McCombs School Of Business - Executive Education Overhead	19-2285-08		601,095		601,095			
Business Affairs Salaries 2	19-2285-10		166,280		166,280			
Red McCombs School Of Business - Graduate Career Services Fee	19-2285-21		859,788		859,788			
Red McCombs School Of Business - M S B Foundation Media Revolving Publication Fund	19-2285-22	31,000	34,845		(1,155)	(5,000)	5,000	
Red McCombs School Of Business - Professional Continuing Education - Executive Education Programs	19-2285-23	3,100,000	2,549,400		(550,600)			
Texas Executive Mba Program	19-2285-24	4,910,375	3,606,917		(1,303,458)			
Red McCombs School Of Business - Dean's Revolving Fund	19-2285-26	157,500	1,643,623		1,486,123			
Red McCombs School Of Business - M B A Application Fee	19-2285-27		129,652		129,652			
Red McCombs School Of Business - International Programs In Business	19-2285-28	1,039,700	1,014,700		(25,000)			

The University of Texas at Austin  
 2012-13 BUDGET  
 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - Graduate	19-2285-30 Business Advising Fee		545,047		545,047			
Red McCombs School Of Business - C B A G S B	19-2285-31 Instructional Technology Fee		823,214		450,221	(372,993)	372,993	
Ciber Special Programs	19-2285-33	179,500	175,750		(3,750)			
M B A Orientation Fee	19-2285-35		46,576		46,576			
Red McCombs School Of Business - C B A / G S B	19-2285-37 Faculty Development		101,300		101,300			
Red McCombs School Of Business - Freshman	19-2285-39 Orientation Fee		25,801		25,801			
Red McCombs School Of Business - Undergraduate	19-2285-40 Business Advising Fee		943,549		943,549			
Red McCombs School Of Business -Undergraduate	19-2285-41 Career Services Fee		691,216		691,216			
Red McCombs School Of Business - Multimedia	19-2285-42 Laboratory		1,459,357		1,425,207	(34,150)	34,150	
Red McCombs School Of Business - M S B Career	19-2285-44 Expo	150,000	145,400		(4,600)			
Red McCombs School Of Business -G S B Eyes On	19-2285-45 Texas	24,750	23,971		(779)			
Red McCombs School Of Business - C B A	19-2285-46 Foundation		316,457		316,457			
Ford Career Center - Recruitment Services	19-2285-52		511,511		511,511			
Red McCombs School Of Business Accounting	19-2285-55 Miscellaneous		118,002		118,002			

The University of Texas at Austin  
 2012-13 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business Department Of Finance-Miscellaneous	19-2285-56		167,610		167,610			
Department Of Management - Dean's Allocations	19-2285-57		156,841		156,841			
Red McCombs School Of Business From Dept	19-2285-58		268,838		268,838			
Red McCombs School Of Business Department Of Marketing	19-2285-59		128,228		128,228			
Red McCombs School Of Business - Financial Trading Center Revolving Fund	19-2285-69		467,612		435,335	(32,277)	32,277	
Advancement Services	19-2285-75		440,115		440,115			
M S B / G S B Incidental Course Fees	19-2285-79							
Ford Career Center -M.P.A./P.P.A.	19-2285-81		299,007		268,254	(30,753)	30,753	
Red McCombs School Of Business - Business Honors Program Support	19-2285-82		139,097		139,097			
Ford Career Center - Mpa/Ppa Promotion	19-2285-83		28,440		18,635	(9,805)	9,805	
Red McCombs School Of Business - M P A/P P A Advising Fee	19-2285-84		372,834		367,560	(5,274)	5,274	
Red McCombs School Of Business - Mexico Executive M.B.A. Fee	19-2285-87	1,778,500	1,257,025		(521,475)			
A C C - M P A Orientation Fee	19-2285-91		12,096		12,096			
Red McCombs School Of Business - Executive Education - Texas Executive M B A - Dallas	19-2285-95	6,442,400	3,822,115		(2,620,285)			

The University of Texas at Austin  
 2012-13 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - Executive Education - Texas Evening M B A Program	19-2285-96	6,364,750	4,951,352		(1,413,398)			
Red McCombs School Of Business - M P A Application Fee	19-2285-97		22,285		22,285			
Computer Life Cycle And Others	19-2285-98		15,668		15,668			
Center For Customer Insight And Marketing Solutions	19-2285-99		40,173		(65)	(40,238)	40,238	
Red McCombs School Of Business - I-T E C Computer Services Office Management	19-2286-00		331,109		331,109			
I-Tec Research Support	19-2286-01		215,000		215,000			
I-T E C Web Team	19-2286-02		335,600		335,600			
Red McCombs School Of Business - I-T E C Technical Support	19-2286-03		316,347		316,347			
Red McCombs School Of Business - I-T E C Administrative Computing Support	19-2286-04		505,296		505,296			
Red McCombs School Of Business - I - T E C Training Support	19-2286-05		158,720		158,720			
Red McCombs School Of Business - I - T E C: Student Lab's Support	19-2286-06		230,253		230,253			
Houston Executive M B A	19-2286-12	7,985,400	3,466,982		(4,518,418)			
Red McCombs School Of Business-Designated Tuition Scholarships	19-2286-14		1,211,942		1,211,942			
Corporate Relations	19-2286-15		466,199		466,199			

The University of Texas at Austin  
2012-13 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Annual Giving	19-2286-16		191,050		191,050			
Development	19-2286-17		930,666		930,666			
McCombs School Alumni Affairs	19-2286-22		316,955		316,955			
Ford Career Center Revolving Fund	19-2286-26		9,559		9,559			
Financial Trading Room And Conference Room Maintenance	19-2286-29	44,013	42,629		(1,384)			
Department Of Business, Government And Society - Dean's Allocations	19-2286-32		25,272		25,272			
M.S.T.C. Program	19-2286-33	3,856,945	2,746,194		(1,110,751)			
Ms Finance Program	19-2286-37	646,000	635,000		(11,000)			
G S G - Graduate Programs Revolving Fund	19-2286-54		70,000		70,000			
Red McCombs School Of Business - Texasplus Program Fee	19-2286-90		347,121		347,121			
Mba Admissions And Marketing	19-2286-92		3,210,593		3,210,593			
Texas Plus Programs Non-Flat Fee	19-2286-93		230,657		230,657			
Graduate Business Career Services Non-Flat Fee	19-2286-94		379,942		379,942			
Red McCombs School Of Business - Flat Rate Tuition Fee Distribution	19-5100-10		20,270		20,270			
College Of Business Administration- Special Reserves-Research Support (14-7481-29)	19-7942-00		20,419		20,419			



The University of Texas at Austin  
 2012-13 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Research Support And Development - Gsb/Cba (14-7481-28) Associate Dean	19-7942-01		10,000		10,000			
Endowment Compliance Fund - Business	19-9100-03		91,000		91,000			
Red McCombs School Of Business Information Technology Services	19-9704-00		285,300		285,300			
<b>BUSINESS, RED MCCOMBS SCHDOL OF SUBTOTAL</b>		<b>37,250,833</b>	<b>47,851,534</b>		<b>10,070,211</b>	<b>(530,490)</b>	<b>530,490</b>	
COMMUNICATION, COLLEGE OF								
Course Specific Incidental Fees Advertising	19-2410-26		235,229		235,229			
A D V Graduate Advising And Administration	19-2410-33		24,164		24,164			
Course Specific Incidental Fees School Of Journalism	19-2420-24		58,545		95,891	37,346		37,346
Journalism-Graduate Advising And Administration	19-2420-33		11,581		11,581			
Course Specific Incidental Fees Radio - T V - Film	19-2430-22		32,360		32,360			
Course Specific Incidental Fees Radio - T V - Film Other Fees	19-2430-26		400,170		400,170			
R T F - Graduate Advising And Administration	19-2430-33		15,749		15,749			
Course Specific Incidental Fees Communication Studies Other Course Fees	19-2440-26		19,183		19,183			
Communication Studies - National Institute In Forensics	19-2440-28	556,000	537,930		(18,070)			

The University of Texas at Austin  
 2012-13 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Speech Communication-Graduate Advising And Administration Fee	19-2440-33		10,547		10,547			
Speech And Hearing Center, Clinic Fund	19-2450-22	198,000	191,325		(6,675)			
Communication Sciences And Disorders Incidental Course Fee	19-2450-25		67,092		67,092			
Communication Sciences & Disorders- Graduate Advising & Administration Fee	19-2450-33		9,774		9,774			
Strauss Institute General Funds Account	19-2490-10		243,589		243,589			
Communication - Survey Research Laboratory	19-2490-21	248,159	248,159					
Business Services	19-2495-23		191,598		191,598			
Communication - Undergraduate Advising Fee	19-2495-25		1,336,206		1,336,206			
Communication Learning Equipment Fee	19-2495-27		779,141		779,141			
Communication - Instructional Technology Fee	19-2495-32		1,808,613		1,808,613			
U T In L A - Housing	19-2495-34	400,000	400,000					
U T In L A - Program	19-2495-35	355,000	354,501		(499)			
Comm- Student Enrichment Activities	19-2495-37		198,756		198,756			
Communication Maymesters	19-2495-43	50,000	50,000					
Renovation Holding Account - Non-Admin Fee	19-2495-48		1,498		1,498			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Facilities Maintenance	19-2495-49		56,000		56,000			
Communication - Flat Rate Tuition Fee Distribution	19-5100-15		138,343		138,343			
Cactus Cafe	19-6650-31	191,500	185,000		(6,500)			
K U T Radio Operating Fund	19-6650-32	60,000	58,162		(1,838)			
K U T Radio Special Events	19-6650-33	50,000	48,635		(1,365)			
K U T Radio - Underwriting	19-6650-35	3,150,000	3,050,420		(99,580)			
College Of Communication-Special Reserves-Research Support 14-7482-31 And 14-7483-30	19-7944-00		84,328		84,328			
Endowment Compliance Fund Communication	19-9100-05		31,100		31,100			
COMMUNICATION, COLLEGE OF SUBTOTAL		5,258,659	10,877,698		5,656,385	37,346		37,346
EDUCATION, COLLEGE OF								
Media Education Center	19-2605-21	200	193		(7)			
Course Specific Incidental Fees Curriculum Instruction	19-2605-24		27,811		27,811			
C U R R Graduate Advising Fee	19-2605-25		30,676		30,676			
Education - Accelerated Schools	19-2614-10		57,732		(1,625)	(59,357)	309,931	250,574
Bilingual & Es1 Education	19-2614-12		3,000		3,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Community College Survey Of Student Engagement C	19-2614-20 C S S E	1,740,000	2,367,841		(67,783)	(695,624)	2,387,610	1,691,986
Sense-Entering Student Survey	19-2614-21	725,000	709,345		(21,141)	(5,486)	1,144,485	1,138,999
Education-Community College Education Program	19-2614-24	2,000	200,000		193,800	(4,200)	112,000	107,800
Education - National Conference On Teaching Excellence	19-2614-25	1,026,260	636,888		(219,450)	169,922		169,922
Education-National Institute For Staff And Organizational Development	19-2614-29	388,000	403,481		(12,000)	(27,481)	320,000	292,519
E D A Graduate Advising	19-2614-32		40,909					
Course Specific Incidental Fees Educational Psychology	19-2620-22		18,833					
Educational Psychology - Graduate Advising Incidental Fee	19-2620-23		15,870					
Kinesiology And Health Education-Adult Fitness Program	19-2635-23	220,000	182,194		(6,300)	31,506		31,506
Kinesiology And Health Education-Sports Program	19-2635-24	10,000	9,823		(377)	(200)	200	
K H E Lab Fee	19-2635-25		47,596					
Course Specific Incidental Fees Kinesiology & Health Education Golf Course Fees	19-2635-26		8,460					
Course Specific Incidental Fees Kinesiology & Health Education Swimming Course Fees	19-2635-28		8,430					
Athletic Injuries Course Fees	19-2635-30		1,197					

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Kinesiology & Health Education Fieldwork & Internship Fees	19-2635-32		2,340		2,340			
K H E Graduate Advising	19-2635-35		13,924		13,924			
Lock And Basket Incidental Course Fees	19-2635-37		30,426		30,426			
Kinesiology And Health Education - Fitness Testing Fee Account	19-2635-38		68,454		68,454			
Course Specific Incidental Fees Kinesiology & Health Education General Weight Work Fee	19-2635-40		147		147			
Kinesiology & Health Education - Children's Movement	19-2635-43		1,735		1,735			
K H E Adventure Activities	19-2635-44		1,700		1,700			
Athletic Training Program	19-2635-46		94,414		80,000	(14,414)	30,815	16,401
Education-Learning Technology Center Usage Fee	19-2638-22		1,296,603		1,296,603			
Course Specific Incidental Fees Special Education	19-2640-25		10,324		10,324			
Graduate Advising Fee	19-2640-26		12,539		12,539			
Education-Superintendents Workshop For Educational Leaders	19-2665-24	13,000	32,300		(700)	(20,000)	20,000	
Course Specific Incidental Fees Education Professional Development	19-2665-26		29,167		29,167			
Education - Field Experiences Fee	19-2665-28		180,538		180,538			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Education - Advising Fee	19-2665-29		656,927		656,927			
Education - Graduate Advising Fee	19-2665-31		4,238		4,238			
E D - Teacher Education-Field Based	19-2665-40		238,840		238,840			
Education - Career Services Fee	19-2670-21		108,380		108,380			
Education - Flat Rate Tuition Fee Distribution	19-5100-20		13,325		13,325			
Education-Revolving Fund	19-7418-01	500	1,670		(49)	(1,219)	1,219	
Trc Conference Workshop Meeting Facilitation Account	19-7492-03	150,000	126,750		(4,144)	19,106		19,106
College Of Education-Special Reserves- Research Support 14-7482-81	19-7948-00		517,046		517,046			
Education Research Development (20-7425-11)	19-7948-01		83,356		83,356			
Endowment Compliance Fund - Education	19-9100-06		26,700		26,700			
Information Technology Fee Summary Education	19-9706-00		184,288		184,288			
<b>EDUCATION, COLLEGE OF SUBTOTAL</b>		<b>4,274,960</b>	<b>8,506,410</b>		<b>3,624,003</b>	<b>(607,447)</b>	<b>4,326,260</b>	<b>3,718,813</b>
<b>ENGINEERING, COCKRELL SCHOOL OF</b>								
Aerospace Engineering And Engineering Mechanics Revolving Fund	19-3005-21	20,000	19,370		(630)			
Aerospace Engineering - Instructional Resources Fee	19-3005-25		390,986		390,986			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Aerospace Engineering And Engineering Mechanics-Learning Resource Center Fee	19-3005-26		51,362		51,362			
Aerospace Engineering And Engineering Mechanics Advising Fee	19-3005-27		33,598		33,598			
Aerospace Engineering And Engineering Mechanics Instructional Technology Fee	19-3005-31		36,420		36,420			
Aerospace Engineering And Engineering Mechanics - Graduate Advising Fee	19-3005-35		7,023		7,023			
Chemical Engineering - Incidental Course Fees	19-3025-22		391		391			
Chemical Engineering - Learning Resource Center Fee	19-3025-23		95,197		95,197			
Chemical Engineering - Advising Fee	19-3025-24		83,416		83,416			
Chemical Engineering - Instructional Resources Fee	19-3025-25		212,158		212,158			
Chemical Engineering - Instructional Technology Fee	19-3025-31		44,246		44,246			
Chemical Engineering - Graduate Advising Fee	19-3025-35		46,614		46,614			
Civil Engineering - Geotechnical Engineering Revolving Fund	19-3030-21	400,000	387,330		(12,670)			
Course Specific Incidental Fees Civil Engineering	19-3030-23		3,195		3,195			
Civil Engineering - Advising Fee	19-3030-24		44,428		44,428			
Civil Engineering - Instructional Resources Fee	19-3030-25		267,102		267,102			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Civil Engineering - Learning Resource Center	19-3030-26 Fee		243,344		243,344			
Civil Engineering - Instructional Technology	19-3030-27 Fee		106,687		106,687			
Civil Engineering - Graduate Advising	19-3030-35 Fee		18,604		18,604			
Course Specific Incidental Fees Electrical Computer Engineering Fees	19-3055-21		1,954		1,954			
Electrical And Computer Engineering Advising	19-3055-22 Fee		239,701		239,701			
Electrical And Computer Engineering - Miscellaneous	19-3055-23 Income	12,025	11,646		(379)			
Electrical Computer Engineering - Instructional Resources	19-3055-25 Fee		355,993		355,993			
Electrical And Computer Engineering Learning Resource Center	19-3055-26 Fee		398,265		398,265			
Electrical And Computer Engineering-Instructional Technology	19-3055-27 Fee		227,380		227,380			
Electrical And Computer Engineering - Graduate Advising	19-3055-35 Fee		149,982		149,982			
Engineering - Option I I I Executive Software Engineering Class 2003	19-3055-76	860,000	821,816		(38,184)			
Engineering - Option III, Circuit Design	19-3055-78	405,000	389,102		(15,898)			
Sff Symposium	19-3075-11	65,000	62,954		(2,046)			
Characterization And Instrumentation Services For Interconnects And Packaging	19-3075-18	25,000	24,213		(787)			



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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees	19-3075-21 Mechanical Engineering		3,234		3,234			
Mechanical Engineering - Learning Resource Center	19-3075-22 Fee		106,166		106,166			
Mechanical Engineering - Advising	19-3075-23 Fee		66,658		66,658			
Mechanical Engineering - Instructional Resources	19-3075-25 Fee		628,875		628,875			
Mechanical Engineering - Instructional Technology	19-3075-28 Fee		83,212		83,212			
Mechanical Engineering - Manufacturing Systems Engineering Learning Resource Center	19-3075-30 Fee		574		574			
Mechanical Engineering - Graduate Advising	19-3075-35 Fee		14,518		14,518			
Texas Materials Institute - M S E - Learning Resource Center	19-3076-21 Fee		19,966		19,966			
Texas Materials Institute - M S E Graduate Advising	19-3076-35 Fee		2,730		2,730			
Petroleum & Geosystems Engineering - Learning Resource Center	19-3085-23 Fee		7,156		7,156			
Petroleum & Geosystems Engineering Advising	19-3085-24 Fee		60,650		60,650			
Petroleum Engineering - Instructional Resources	19-3085-25 Fee		206,298		206,298			
Petroleum & Geosystems Engineering - Instructional Technology	19-3085-26 Fee		38,550		38,550			
Petroleum & Geosystems Engineering - Graduate Advising	19-3085-35 Fee		50,900		50,900			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Petroleum & Geosystems Engineering Program Income	19-3086-01	20,000	19,368		(632)			
Engineering - Special Equipment	19-3095-20		500,000		500,000			
Engineering Undergraduate Instructional Resources Fee	19-3095-21		898,177		898,177			
Engineering Undergraduate Placement Fee	19-3095-22		390,737		390,737			
Engineering-Office Of The Dean-Cooperative Engineering Education Program	19-3095-23		25,964		25,964			
Engineering - Graduate Placement Fee	19-3095-24		127,148		127,148			
I T G Instructional Resources Fee	19-3095-25		1,002,140		1,002,140			
Engineering Undergraduate Advising Fee	19-3095-26		775,166		775,166			
Student Life Program	19-3095-28		119,713		119,713			
Engineering Co-Op Program Income	19-3095-32	75,000	72,639		(2,361)			
Faculty Innovation Center	19-3095-33		505,315		505,315			
Faculty Innovation Center Income	19-3095-34	75,000	75,000					
Engineering Career Assistance Center Expo Income	19-3095-37	45,000	43,584		(1,416)			
Dean Of Engineering Special Equipment	19-3095-41		1,950,000		1,950,000			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Student Engineering Council Career Expo	19-3095-42	185,000	179,175		(5,825)			
Center For Lifelong Engineering Education - Administrative Expenses	19-3095-51		581,114		581,114			
Center For Lifelong Engineering Education -Short Course	19-3095-52	1,200,000	581,114		(618,886)			
Engineering - Option I I I, Executve Engineering Management - Class 2001	19-3095-54	1,200,000	1,151,185		(48,815)			
Course Specific Incidental Fees Biomedical Engineering Fees	19-3097-21		1,299		1,299			
Interinstitutional Department	19-3097-22		84,000		84,000			
Biomedical Engineering - Learning Resource Center Fee	19-3097-23		40,759		40,759			
Biomedical Engineering - Instructional Technology Fee	19-3097-24		12,190		12,190			
B M E - Instructional Resources Fee	19-3097-25		223,926		223,926			
Biomedical Engineering - Undergraduate Advising Fee	19-3097-26		29,499		29,499			
Biomedical Engineering - Graduate Advising Fee	19-3097-35		5,574		5,574			
Engineering - Flat Rate Tuition Fee Distribution	19-5100-25		608,363		608,363			
Cse - Sponsored Engineering Student Organizations	19-6000-02	57,100	57,100					
Special Reserves / Research Development And Support Allotment (14-7483-02 & 20-7489-50)	19-7900-04		3,167,648		3,167,648			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Of Engineering - Research Development And Support	19-7900-63 14-7483-00		625,644		625,644			
Research Development And Support - Allotment Account	19-7900-99							
Engineering - Department Research Development And Support	19-79XX-XX		895,060		895,060			
Endowment Compliance Fund - Engineering	19-9100-07		119,700		119,700			
Information Technology Fee Summary Engineering	19-9707-00		72,652		72,652			
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		4,644,125	21,004,917		16,360,792			
FINE ARTS, COLLEGE OF								
A B T - Summer Program	19-3430-05	220,000	213,000		(7,000)			
Course Specific Incidental Fees Sarah And Ernest Butler School Of Music	19-3460-22		17,243		17,243			
Sarah And Ernest Butler School Of Music - String Project	19-3460-25	150,000	145,125		(4,875)			
Sarah And Ernest Butler School Of Music Longhorn Music Camp Sales	19-3460-26	415,000	401,500		(13,500)			
Sarah And Ernest Butler School Of Music - Services Fee	19-3460-30		189,178		189,178			
Sarah And Ernest Butler School Of Music - Student Ensembles (Performances) - Miscellaneous	19-3460-34	48,000	46,440		(1,560)			
Sarah And Ernest Butler School Of Music - U I L	19-3460-35		15,000		15,000			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sarah And Ernest Butler School Of Music - Equipment Fee	19-3460-37		213,432		213,432			
Sarah And Ernest Butler School Of Music - Instructional Technology Fee	19-3460-38		107,569		107,569			
Sarah And Ernest Butler School Of Music - University Bands Instrument Replacement	19-3460-39		20,000		20,000			
Sarah And Ernest Butler School Of Music - High School Choral Events	19-3460-44	6,000	5,805		(195)			
Sarah And Ernest Butler School Of Music - Art Of Band Conducting Workshop	19-3460-50	15,000	14,512		(488)			
Sarah And Ernest Butler School Of Music - Organ Conference	19-3460-56	1,000	967		(33)			
University Bands - Longhorn Band	19-3465-23		337,353		337,353			
Performing Arts Center	19-3475-21	8,929,383	8,439,550	(339,833)	(150,000)			
Sarah And Ernest Butler School Of Music - Fine Arts Recording Studio Services	19-3490-18	42,000	42,000					
Course Specific Incidental Fees Theatre & Dance	19-3490-23		20,421		20,421			
Art Supplies Fee	19-3490-24		34,496		2,542	(31,954)	31,954	
Course Specific Incidental Fees Art And Art History 3-D Course Fee	19-3490-25		5,431		5,431			
Course Specific Incidental Fees Art And Art History Special Topics Fees	19-3490-26		12,965		12,965			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Art And Comm Course Fee	19-3490-27 Art History Visual		7,244		7,244			
Course Specific Incidental Fees Art And Photography	19-3490-28 Art History Studio		10,916		10,916			
Course Specific Incidental Fees Art And Printmaking	19-3490-29 Art History		17,280		17,280			
Course Specific Incidental Fees Art And Painting Course	19-3490-30 Art History Drawing,		30,017		30,017			
Course Specific Incidental Fees Art And Resources	19-3490-31 Art History Visual		48,618		48,618			
Course Specific Incidental Fees Art And Education	19-3490-32 Art History Art		6,726		6,726			
Fine Arts - Career Services Fee	19-3490-34		118,640		118,640			
Fine Arts-Advising Fee	19-3490-36		290,752		290,752			
Art Studio Service Fee	19-3490-37		115,838		115,838			
Art And Art History - Wood Shop Services Fee	19-3490-38		42,402		42,402			
Art And Art History - Design Media Center Fee	19-3490-39		70,813		70,813			
Instructional Technology Fee - Fine Arts Dean's Office	19-3490-41		328,410		328,410			
Dean's Advisory Council Meeting Expenses	19-3490-42	20,000	20,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cofa - Miscellaneous	19-3490-43		40,000			(40,000)	40,000	
Theatre And Dance - Performance And Production Fee	19-3490-46		119,928		119,928			
Course Specific Incidental Fees Art And Transmedia Fees	19-3490-47 Art And Art History Video,		13,960		13,960			
Fine Arts-Equipment Fee	19-3490-48		447,988		447,988			
Art - Equipment Fee	19-3490-49		61,131		61,131			
T D - Equipment Fee	19-3490-50		85,915		85,915			
Course Specific Incidental Fees Art And	19-3490-52 Art History Ceramics		6,605		6,605			
Course Specific Incidental Fees Art And Course	19-3490-53 Art History Metals		4,152		4,152			
Course Specific Incidental Fees Art And Course Fees	19-3490-54 Art History Sculpture		4,924		4,924			
Art - Instructional Technology Fee	19-3490-55		81,237		81,237			
Theatre And Dance - Building Services Fee	19-3490-56		38,964		38,964			
Maya Meetings	19-3490-60	25,000	24,187		(813)			
Fine Arts - Flat Rate Tuition Fee Distribution	19-5100-30		6,806		6,806			
Endowment Compliance Fund - Fine Arts	19-9100-09		52,800		52,800			
Information Technology Fee - Fine Arts	19-9708-00		249,200		249,200			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
FINE ARTS, COLLEGE OF SUBTOTAL		9,871,383	12,627,440	(339,833)	3,023,936	(71,954)	71,954	
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Jackson School Of Geosciences Dean's Special Fund	19-1800-01		99,383		99,383			
Jackson School Income From Overhead - P R C	19-1800-10				(110,705)	(110,705)	110,705	
Geology - Field Course Fees	19-1812-22	108,500	108,500					
Geol- Undergraduate Class Equipment Funds	19-1812-26		97,044		97,044			
Geol- Advising And Placement Fee	19-1812-27		170,403		170,403			
Geol-Flat Rate Tuition Distribution	19-1812-28		465,908		465,908			
Jackson School Of Geosciences Flat Rate Tuition	19-5100-96		61,704		61,704			
Bureau Of Economic Geology-Programs Revolving Publications	19-7469-03	100,000	96,750		(3,250)			
Bureau Of Economic Geology-Programs Core Research	19-7469-04	120,000	116,100		(3,900)			
Bureau Of Economic Geology-Programs Well Log Facility	19-7469-09	25,000	24,188		(812)			
Cee Conference Income	19-7469-20	100,000	96,750		(3,250)			
Jsg Research Support & Development (14-7489-90)	19-7958-00							



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Research Support And Development) - Geological (14-7487-10)	19-7958-01		350,000		350,000			
Special Reserves - Research Support	19-7958-02 14-7487-11		493,526		493,526			
Beg - Research Development Support	19-7958-03 14-7480-50		500,000		500,000			
Endowment Compliance Fund - Jackson School Of Geosciences	19-9100-14		61,400		61,400			
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		453,500	2,741,656		2,177,451	(110,705)	110,705	
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Vice Provost And Dean Of Graduate Studies -Option III Registration Fees	19-1401-20		129,308		129,308			
Vice Provost And Dean Of Graduate Studies - Application Fees	19-1401-23		119,680		109,680	(10,000)	10,000	
Vice Provost And Dean Of Graduate Studies - Paisano Application Fees	19-1401-24	2,100	3,000			(900)	3,500	2,600
Vice Provost And Dean Of Graduate Studies - Certification Fee	19-1401-25		212,598		202,598	(10,000)	10,000	
Vice Provost And Dean Of Graduate Studies - Big 12 Faculty Fellowships	19-1401-28		15,000		15,000			
Graduate Strategic Fellowships	19-1401-39		1,000,000		1,000,000			
Graduate Studies -Flat Rate Tuition	19-5100-90							
Library-General Libraries-Dissertation Fees	19-6802-61	2,000	2,000					

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Graduate Studies	19-9100-22		14,000		14,000			
Graduate Studies - Information Technology	19-9715-20		40,000		40,000			
GRADUATE STUDIES, VICE DEAN OF SUBTOTAL	PRDVOST &	4,100	1,535,586		1,510,586	(20,900)	23,500	2,600
INFORMATION, SCHOOL OF								
School Of Information - Placement Fees	19-4210-22		83,467		83,467			
Course Specific Incidental Fees School Of Information	19-4210-24		24,911		24,911			
Info - Program Enhancement	19-4210-26		55,468		55,468			
School Of Information - Instructional Technology Fee	19-4210-30		175,037		175,037			
School Of Information - Distance Learning Fee	19-4210-31		73,608		73,608			
Info - Professional Development	19-4210-42	128,000	123,840		(4,160)			
School Of Information - Flat Rate Tuition	19-5100-40		63,731		63,731			
School Of Information - Research - Indirect Cost Return (14-7486-00)	19-7956-00 14-7486-00		39,996		39,996			
Endowment Compliance Fund - Information School	19-9100-11		5,500		5,500			
Technology Vision Funds	19-9711-00		104,367		104,367			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
INFORMATION, SCHOOL OF SUBTOTAL		128,000	749,925		621,925			
LAW, SCHOOL OF								
Law School Excellence Funds	19-3810-00		25,866,951	(715,641)	26,582,592			
Law And Philosophy Program	19-3810-01		20,000		20,000			
Center On Lawyers, Civil Justice, And The Media	19-3810-02		56,000		56,000			
Human Rights Initiative	19-3810-03		12,000		12,000			
Law School Academic Excellence-McGarity	19-3810-04		6,000		6,000			
Law Schl Acad. Excellence - Bobbitt	19-3810-06		10,000		10,000			
Law Schl Acad. Excellence-Westbrook	19-3810-07		31,000		31,000			
Law School Academic Excellence - Levinson	19-3810-08		60,000		60,000			
Constitutional Law Program - Sager	19-3810-10		60,000		60,000			
Constitutional Law Program - Berman	19-3810-11		26,000		26,000			
Law School Scholarships - Non-Resident Increase Set Aside	19-3810-15		2,171,459		2,171,459			
Law School - Faculty F D A	19-3810-16		415,000		415,000			
Law School - Faculty Development (Non Tenured)	19-3810-17		95,000		95,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law School - Faculty Fda	19-3810-18		180,000		180,000			
Law School - Faculty Fda (Non-Tenured)	19-3810-19		30,000		30,000			
Legal Educational Activities	19-3810-20		387,400		387,400			
Law-Continuing Legal Education	19-3810-22	3,400,000	2,910,000		(490,000)			
Law-Variou Journals And Programs Criminal Defense Clinic	19-3810-23	3,000	2,900		(100)			
Law-Variou Journals And Programs - Xerox Copy Sales	19-3810-24	500	480		(20)			
Law-Variou Journals And Programs Publication Photocopy	19-3810-25	20,000	19,350		(650)			
Law - Children's Rights Clinic	19-3810-26	35,000	33,818		(1,182)			
Law-Admissions Fee	19-3810-27	340,000	340,000					
Law-Placement Fee	19-3810-28		651,170		651,170			
Law-Career Services	19-3810-29	150,000	145,000		(5,000)			
Law Library-Lost And Late Book Charges	19-3810-30	21,000	20,507		(493)			
Law - Tuition Deposit Forfeitures	19-3810-31	20,000	20,000					
Law - Career Services - Job Fairs	19-3810-32	4,150	4,000		(150)			
Law - Review Of Law And Politics	19-3810-33	5,000	4,840		(160)			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law-Texas Law Review	19-3810-34	175,000	169,500		(5,500)			
Law-Variou Journals And Programs Review Of Litigation	19-3810-35	17,000	16,400		(600)			
Law-Variou Journal And Programs American Journal Of Criminal Law	19-3810-36	12,000	11,600		(400)			
Law-Variou Journals And Programs Texas International Law Journal	19-3810-37	16,000	15,480		(520)			
Law-Learning Center Services And Automation Fee	19-3810-38		399,701		399,701			
Optional Exam Software	19-3810-39	30,000	30,000					
Law-Variou Journals And Programs Texas Journal Of Women And The Law	19-3810-41	6,000	5,800		(200)			
Law-Variou Journals And Programs Hispanic Law Journal	19-3810-42	5,500	5,323		(177)			
Law-Variou Journal And Programs Intellectual Property Law Journal	19-3810-43	20,000	19,350		(650)			
Course Specific Incidental Fees Law Clinical Incident Course Fee	19-3810-44		40,000		40,000			
Course Specific Incidental Fees Law Trial Advocacy Incident Fee	19-3810-45		11,600		11,600			
Texas Forum On Civil Liberties And Civil Rights	19-3810-46	4,000	3,850		(150)			
Law School International Programs	19-3810-48	20,000	140,000		120,000			
Law Library Student Fee	19-3810-50		417,320		417,320			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law - Instructional Technology Fee	19-3810-51		488,784		488,784			
Mental Health Clinic	19-3810-52	4,000	3,825		(175)			
Texas Review Of Entertainment And Sports Law	19-3810-57	5,000	4,840		(160)			
Office Of Student Life	19-3810-60		50,000		50,000			
Law School - Ctr For Public Policy Dispute Resolution	19-3810-88	110,000	106,500		(3,500)			
School Of Law - Flat Rate Tuition	19-5100-80		72,779		72,779			
Endowment Compliance Fund - Law	19-9100-12		48,600		48,600			
Information Technology Fee Summary Law School	19-9710-00		177,793		177,793			
LAW, SCHOOL OF SUBTOTAL		4,423,150	35,817,920	(715,641)	32,110,411			
LIBERAL ARTS, COLLEGE OF								
Middle East Publications	19-1614-22	9,000	8,716		(284)			
Shakespeare At Winedale Incidental Course Fee	19-1626-26	30,000	30,000					
Eng - Shakespeare At Winedale	19-1626-30	65,000	65,000					
Oxford Summer Program	19-1626-32	217,000	217,000					
Mexican American Studies Publication Fund	19-1629-21	2,000	1,935		(65)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Summer Study In Lyon	19-1630-32	120,000	120,000					
Summer Study In Rome	19-1630-33	120,000	120,000					
History - Normandy Scholar Program	19-1648-26	45,000	45,000					
L A P L - Special Projects	19-1666-21	25,000	25,000					
Liberal Arts Flat Rate Tuition Fee Distribution	19-5100-35		302,934		302,934			
Texas Archaeological Research Laboratory Revolving Account	19-7402-01	112,367	108,830		(3,537)			
Texas Archeological Research Lab - M A R L Summer Field School	19-7402-06	50,000	50,000					
Liberal Arts - Latin American Studies External Publications Account	19-7477-51	6,000	5,805		(195)			
Liberal Arts-Special Reserves-Research Support And Development 14-7485-01 And 20-7417-01	19-7965-00		654,927		654,927			
Anthropology Research Support Development 14-7485-02	19-7965-02		9,000		9,000			
Research Support Development - Psychology 14-7485-8020-74 27-01	19-7965-72		159,471		159,471			
Endowment Compliance Fund - Liberal Arts	19-9100-13		89,800		89,800			
Dean Of Liberal Arts Instructional Resource Fee	19-9716-00							
American Studies Instructional Resource Fee	19-9716-01		68,273		68,273			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Anthropology Instructional Resource Fee	19-9716-02		202,144		202,144			
Uteach Liberal Arts Instructional Resource Fee	19-9716-04		155,202		155,202			
Center For Asian American Studies Instructional Resource Fee	19-9716-07		75,279		75,279			
Asian Studies Instructional Resource Fee	19-9716-09		89,442		89,442			
Liberal Arts Honors Instructional Resource Fee	19-9716-11		141,744		141,744			
Center For Women's And Gender Studies - Instructional Resource Fee	19-9716-12		84,823		84,823			
Humanities Honors Instructional Resource Fee	19-9716-13		5,000		5,000			
Classics Instructional Resource Fee	19-9716-16		28,139		28,139			
Computer Instruction Lab Instructional Resource Fee	19-9716-20		114,612		114,612			
Economics Instructional Resource Fee	19-9716-24		39,250		39,250			
English Instructional Resource Fee	19-9716-26		181,507		181,507			
Rhetoric & Composition Instructional Resource Fee	19-9716-27		209,205		209,205			
Center For African American Studies Instructional Resource Fee	19-9716-28		83,487		83,487			
Center For Mexican American Studies Instructional Resource Fee	19-9716-29		42,840		42,840			



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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
French & Italian Instructional Resource Fee	19-9716-30		133,557		133,557			
Computer Writing & Research Lab Instructional Resource Fee Account	19-9716-31		107,139		107,139			
Geography Instructional Resource Fee	19-9716-32		128,240		128,240			
Germanic Studies Instructional Resource Fee	19-9716-40		114,113		114,113			
Government Instructional Resource Fee	19-9716-44		168,319		168,319			
Ltec - Ir - Lang Tech Ctr	19-9716-45		31,701		31,701			
History Instructional Resource Fee	19-9716-48		196,784		196,784			
Laits Instructional Resource Fee	19-9716-52		1,122,562		1,122,562			
Air Force Science Instructional Resource Fee	19-9716-54		47,059		47,059			
Military Science Instructional Resource Fee	19-9716-55		50,230		50,230			
Naval Science Instructional Resource Fee	19-9716-56		58,193		58,193			
Linguistics Instructional Resource Fee	19-9716-58		108,850		108,850			
Middle Eastern Languages Cultures Instructional Resource Fee	19-9716-62		76,308		76,308			
Philosophy Instructional Resource Fee	19-9716-64		127,214		127,214			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Plan II Honors Instructional Resource Fee	19-9716-68		119,728		119,728			
Psychology Instructional Resource Fee	19-9716-72		366,524		366,524			
Sociology Instructional Resource Fee	19-9716-82		120,288		120,288			
Spanish/Portuguese Instructional Resource Fee	19-9716-86		191,756		191,756			
Liberal Arts Administrative Computing Ir Fee	19-9716-97		40,000		40,000			
Liberal Arts Academic Administration Ir Fee	19-9716-99		20,500		20,500			
Liberal Arts Academic Initiative	19-9717-00		375,000		375,000			
Liberal Arts Advising Fee Transitioned From 19-160021	19-9719-00		1,163,782		1,163,782			
Undergraduate Writing Center Fee (Formerly 19-1600-29)	19-9719-03							
Uteach Liberal Arts Advising Fee Formerly 19-1604-20	19-9719-04		47,400		47,400			
Course 662 Field Fee Formerly 19-1602-21	19-9719-05		9,000		9,000			
Course Specific Incidental Fees - Anthropology Other Incidental Course Fee (Formerly 19-1602-24)	19-9719-08		12,200		12,200			
Incidental Course Fees (Formerly 19-1630-27)	19-9719-10		1,600		1,600			
Liberal Arts Honors Advising Fee Formerly 19-1611-10	19-9719-11		42,620		42,620			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Geography Incidental Course Fees Formerly	19-9719-12 19-1632-21		7,000		7,000			
Liberal Arts - Humanities Honors Program - Advising Fee Formerly	19-9719-13 19-1613-10		49,420		49,420			
Incidental Course Fees Formerly	19-9719-15 19-1640-22		500		500			
Fee-Laits Formerly	19-9719-17 19-1652-00		3,145,398		3,145,398			
Incidental Course Fees Formerly	19-9719-18 19-1658-24		2,540		2,540			
Course Specific Incidental Fees - Liberal Arts Formerly	19-9719-19 19-1600-27		8,152		8,152			
D1a - Instructional Technology Fee (Formerly)	19-9719-20 19-1600-30)							
D1a - Placement Fee (Formerly)	19-9719-21 19-1600-28)							
Psychology - Incidental Course Fees Formerly	19-9719-22 19-1672-22		18,825		18,825			
Liberal Arts Career Services Formerly	19-9719-25 19-1666-20		550,007		550,007			
Drc-Undergraduate Writing Ctr Fee Formerly	19-9719-28 19-1627-25		657,472		657,472			
Religious Studies Advising Fee Acct Formerly	19-9719-49 19-1649-01		1,500		1,500			
Linguistics Advising Fee Formerly	19-9719-58 19-1658-23		1,500		1,500			
Plan II Advising Fee Formerly	19-9719-68 19-1668-20		103,742		103,742			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Slavic Languages Advising Fee Formerly 19-1678-22	19-9719-78		1,500		1,500			
Advising Its Support	19-9719-90		168,671		168,671			
His Adv Fee Pod 1	19-9719-91		215,866		215,866			
D1a Adv Fee Pod 2	19-9719-92		252,445		252,445			
D1a Adv Fee Pod 3	19-9719-93		230,390		230,390			
D1a Adv Fee Pod 4	19-9719-94		173,988		173,988			
D1a Adv Fee Pod 5	19-9719-95		192,661		192,661			
D1a Adv Fee Pod 6	19-9719-96		291,449		291,449			
LIBERAL ARTS, COLLEGE OF SUBTOTAL		801,367	14,588,058		13,786,691			
NATURAL SCIENCES, COLLEGE OF								
College Readiness Services	19-1700-11	321,370	310,353		(11,017)			
Organic Chemistry Study Abroad Program	19-1700-15	70,000	70,000					
Curriculum And Special Programs Office	19-1700-16		195,181		195,181			
Student Services Administration	19-1700-19		131,271		131,271			
Dns Student Records	19-1700-20		401,477		401,477			
Natural Sciences - Advising Fee	19-1700-21		1,720,263		1,720,263			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences - Dns - Equipment Maint Replacement Fee	19-1700-24		1,577,327		1,577,327			
Placement Services Fee	19-1700-29	3,330	3,225		(105)			
Natural Sciences - Dns - Instructional Technology Fee	19-1700-34		1,160,072		1,160,072			
Natural Sciences - Career Services	19-1700-36		471,626		471,626			
Natural Sciences Career Services Expo	19-1700-38	152,225	147,278		(4,947)			
Natural Sciences - Instructional Resource Fee - Biological Sciences	19-1700-39		706,097		706,097			
Natural Sciences - Instructional Resource Fee - Astronomy	19-1700-41		99,211		99,211			
Natural Sciences - Instructional Resource Fee - Chemistry	19-1700-42		377,633		377,633			
Natural Sciences - Instructional Resource Fee - Computer Sciences	19-1700-43		193,727		193,727			
Natural Sciences - Instructional Resource Fee - Human Ecology	19-1700-45		283,926		283,926			
Natural Sciences - Instructional Resource Fee - Marine Science	19-1700-46		132,503		132,503			
Natural Sciences - Instructional Resource Fee - Mathematics	19-1700-47		208,043		208,043			
Natural Sciences - Instructional Resource Fee - Physics	19-1700-48		496,523		496,523			
Natural Sciences - Instructional Resource Fee	19-1700-49							

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Special Equipment	19-1700-60		4,092,569		4,092,569			
Cims Administration	19-1700-66		138,000		138,000			
I R F Dean's Scholars	19-1700-71		121,652		121,652			
I R F Tip Program	19-1700-73		408,182		408,182			
I R F Undergraduate Research	19-1700-74		10,450		10,450			
I R F International Opportunities Program	19-1700-77		5,560		5,560			
I R F-Freshman Research Initiative	19-1700-79		496,971		496,971			
I R F: Uteach Program	19-1700-80		298,735		298,735			
I R F: Uteach Outreach	19-1700-81		181,192		181,192			
Institute Fees	19-1700-82	1,360,000	1,360,000					
Akumal Marine Sciences Maymester	19-1700-84	42,000	42,000					
I R F Office Of Honors, Research And International Studies	19-1700-85		346,308		346,308			
Cns - Quest	19-1700-86	610,237	590,404		(19,833)			
Cims - Hands-On Science Program	19-1700-87		82,000		82,000			
Cims - Research Methods	19-1700-89		99,000		99,000			
Lizard Island Maymester Program	19-1701-51	78,900	78,900					

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Statistics Scientific Computation F R T Fund	19-1702-00		178,984		178,984			
Ssc Summer Institute Series	19-1702-01	86,000	83,085		(2,915)			
Natural Sciences - Astronomy Instructional	19-1705-31 Technology Fee Cns		138,038		138,038			
McD - Housing Repair And Replacement Fund	19-1705-33	176,000	132,087	(43,913)				
McDonald West Texas Operations 18-0014-01	19-1705-34	29,000	28,057		(943)			
Natural Sciences - Biological Sciences Instructional	19-1710-24 Technology Fee (Cns)		479,556		479,556			
School Of Biological Sciences - Incidental Fees	19-1710-25		121,159		121,159			
Culture Collection Of Algae	19-1712-22	151,483	146,560		(4,923)			
Laboratory Breakage And Lost Equipment Replacement Fee - Chemistry	19-1716-26	10,000	9,674		(326)			
Course Specific Incidental Fees Chemistry	19-1716-34		38,667		38,667			
Chemistry And Biochemistry-Instructional	19-1716-35 Technology Fee		409,516		409,516			
Computer Sciences - Instructional Technology Fee	19-1722-36		518,449		518,449			
Natural Sciences - Computer Sciences Instructional	19-1722-38 Technology Fee (Cns)		196,928		196,928			
Natural Sciences - Health Professions Office Advising Fee	19-1740-22		273,627		273,627			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Human Ecology Child And Family Laboratory	19-1752-21	400,000	387,000		(13,000)			
Course Specific Incidental Fees Human Ecology	19-1752-26		108,760		108,760			
Human Ecology-Dietetics Practicum Fee	19-1752-31		5,350		5,350			
Human Ecology Instructional Technology Fee	19-1752-32		80,793		80,793			
Marine Science Institute-Elderhostel Program	19-1758-15	100,000	96,538		(3,462)			
Course Specific Incidental Fees Marine Science	19-1758-20		2,589		2,589			
Natural Sciences - Mathematics - Instructional Technology Fee Cns	19-1760-23		301,714		301,714			
Division Of Statistics And Scientific Computation Consulting Services	19-1760-60	25,600	24,768		(832)			
Texas Teachers Empowered For Achievement In Mathematics (Texteam)	19-1761-01	15,539	15,050		(489)			
Dana Center - Revolving	19-1761-02	79,000	76,513		(2,487)			
Dana Center - S S I Revolving Fund	19-1761-03	410,997	398,060		(12,937)			
Dana Center - Teks Products And Services Conference Account	19-1761-07	164,137	158,970		(5,167)			
Star Center Revolving Account	19-1761-12	471,745	455,234		(16,511)			
Science Products	19-1761-16	35,078	33,974		(1,104)			



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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Textteams For Science	19-1761-20	45,574	44,139		(1,435)			
Dana Center - T E K S For Leaders - Revolving Fund	19-1761-25	25,000	24,213		(787)			
Course Specific Incidental Fees Physics	19-1768-26		68,953		68,953			
Natural Sciences - Physics Instructional Technology Fee (Cns)	19-1768-31		162,972		162,972			
Dpri Designated Funds	19-1780-00		618,548			(618,548)	618,548	
Core Facilities Bridge Funds	19-1780-10		261,440			(261,440)	261,440	
Natural Sciences - School Of Biological Sciences - Multi-Media Fee	19-1794-24		103,383		103,383			
Natural Sciences - Flat Rate Tuition Fee Distribution	19-5100-45		1,010,367		1,010,367			
Lady Bird Johnson Wildflower Center	19-7250-01	2,130,500	2,130,500					
Sustainable Sites Project	19-7250-02	461,317	461,317					
Graduate Students Recruiting Fund	19-7440-20		200,000		200,000			
Marine Science Institute-Boat Account	19-7471-01	90,122	87,193		(2,929)			
College Of Natural Sciences - Special Reserves - Research Support And Development	19-7968-00 14-7487-01 20-7480		4,383,746		4,383,746			
Research Support And Development - Dean Of Natural Sciences	19-7968-01 14-7487-00		706,057		706,057			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Research And Development Funds: Daniel Johnston	19-7968-20 (14-7487-91)		210,000		210,000			
Institute For Cellular & Molecular Biology - Research Development & Support	19-7968-30 (20-7480-50)		97,632		97,632			
Graduate Students Recruiting Fund	19-7968-31 (20-7480-51)		105,000		105,000			
Marine Science Institute - Port Aransas Physical Plant Administration	19-8633-10		195,949		195,949			
Marine Science Institute-Port Aransas Building Maintenance	19-8644-00		632,511		632,511			
Marine Science Institute-Port Aransas Custodial Services	19-8654-00		212,713		212,713			
Marine Science Institute-Port Aransas Grounds Maintenance	19-8664-00		156,697		156,697			
Endowment Compliance Fund - Natural Sciences	19-9100-21		89,200		89,200			
F T R - Texas Memorial Museum	19-9605-00		55,231		55,231			
Texas Memorial Museum - Publication Fund	19-9605-71	104,718	101,315		(3,403)			
Marine Science Institute-Port Aransas-Visitors Center	19-9635-71	75,000	72,635		(2,365)			
McDonald Observatory - Visitors Information Center	19-9640-73	1,121,141	1,093,673		(27,468)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		8,846,013	35,222,743	(43,913)	25,540,655	(879,988)	879,988	

NURSING, SCHOOL OF

The University of Texas at Austin  
2012-13 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nursing - Clinical Instruction Fee	19-4404-20		27,000		27,000			
Course Specific Incidental Fees Nursing	19-4404-23		116,437		116,437			
Nursing-Nursing Student Assistance Fee	19-4404-24		175,107		175,107			
Nursing-Advising Fee	19-4404-26		277,370		277,370			
Nursing - N C L E X Preparation Fee	19-4404-27		6,500		8,000	1,500		1,500
Nursing-Instructional Technology Fee	19-4404-28		153,733		153,733			
Nursing-Application Fees	19-4404-29	11,000	11,000					
Nursing - Placement Fee	19-4404-31		92,480		92,480			
Nursing - Medication Assistants Fee	19-4404-32		122,822		122,822			
Nur Central Texas Community Health Centers	19-4404-38	1,080,000	1,080,000					
Nursing - Flat Rate Tuition Fee Distribution	19-5100-50							
School Of Nursing-Special Reserves- Research Support (14-7488-03)	19-7972-00		219,861		219,861			
Endowment Compliance Fund - Nursing	19-9100-15		11,500		11,500			
Information Technology Fee Summary Nursing	19-9712-00		189,426		189,426			

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 2012-13 BUDGET  
 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
NURSING, SCHOOL OF SUBTOTAL		1,091,000	2,483,236		1,393,736	1,500		1,500
PHARMACY, COLLEGE OF								
Pharmacy-Application Fees	19-4605-22	43,400	43,400					
Pharmacy-Advising Fee	19-4605-25		120,518		113,146	(7,372)	10,443	3,071
Pharmacy-Instructional Technology Fee	19-4605-26		219,009		216,600	(2,409)	29,768	27,359
Course Specific Incidental Fees Pharmacy	19-4605-27		118,077		118,077			
Pharmacy-Bexar County Hospital District	19-4605-28		12,000		(390)	(12,390)	61,000	48,610
Dean's Office Miscellaneous Income	19-4605-31	81,200	78,600		(2,600)			
Pharmacy - Placement Fee	19-4605-42		26,876		26,876			
Cop Clerkship Training	19-4605-60		192,750		172,750	(20,000)	110,120	90,120
Cop Contracted Instructional Services	19-4605-61		276,120		276,120			
College Of Pharmacy Program Operations	19-4605-68		2,036,470		2,036,470			
College Of Pharmacy Introductory Pharmacy Practice Experiences Ippe	19-4605-69		55,000		55,000			
Pharmacy - Flat Rate Tuition	19-5100-85							
Pharmacy-Continuing Education	19-7810-52	388,000	396,200		(12,877)	(21,077)	61,000	39,923

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2012-13 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Pharmacy - Special Reserves - Research Support 14-7488-58	19-7974-00		290,347		290,347			
Research Development Support - College Of Pharmacy 14-7488-51	19-7974-01		109,329		109,329			
Endowment Compliance Fund - Pharmacy	19-9100-16		18,700		18,700			
Information Technology Fee Summary Pharmacy	19-9713-00		122,817		122,817			
PHARMACY, COLLEGE OF SUBTOTAL		512,600	4,116,213		3,540,365	(63,248)	272,331	209,083
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
L B J School Of Public Affairs - Executive Programs	19-3600-21	237,400	240,569		(7,805)	(10,974)	268,996	258,022
L B J - Multi Media/Distance Learning Fee	19-3600-23		989		989			
R G K Executive Education	19-3600-25	75,000	72,725		(2,275)			
L B J School Of Public Affairs - Governor's Center For Management Development	19-3600-26	637,375	622,442		(20,166)	(5,233)	411,341	406,108
L B J School Of Public Affairs - Placement Fee	19-3600-28		68,222		68,222			
L B J School Of Public Affairs - Instructional Technology Fee	19-3600-30		36,443		38,849	2,406		2,406
L B J School Of Public Affairs - Graduate Advising Fee	19-3600-31		131,147		131,147			
L B J Writing Program	19-3600-32		39,149		39,149			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
L B J School - Flat Rate Tuition	19-5100-75							
L B J School Of Public Affairs - Continuing Education Program	19-7840-52	620,375	569,688		(18,568)	32,119		32,119
Lbj School-Special Reserves-Research Support (14-7489-04)	19-7962-00		81,674		81,674			
Endowment Compliance Fund - L B J School Of Public Affairs	19-9100-17		9,100		9,100			
Information Technology Fee Summary L B J School	19-9709-00		38,739		38,739			
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		1,570,150	1,910,887		359,055	18,318	680,337	698,655
SOCIAL WORK, SCHOOL OF								
Offender Education Support Account	19-5005-10	120,000	116,100		(3,900)			
Social Work - Workshops And Institutes	19-5005-25	200,000	193,500		(6,500)			
Social Work-Course Specific Incidental Fees	19-5005-27		106,812		106,812			
Social Work-Learning Resource Center Fee	19-5005-29		87,795		87,795			
School Of Social Work - Instructional Fee Technology Fee	19-5005-33		155,430		155,430			
School Of Social Work - Advising Fee	19-5005-35		261,772		261,772			
Social Work-Placement Fee	19-5005-36		96,989		96,989			

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2012-13 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ccins-Coalition For Careers In The Non-Profit Sector	19-5005-40	3,000	2,905		(95)			
Social Work International Field Placement	19-5005-42	15,000	15,000					
Social Work - Flat Rate Tuition Fee Distribution	19-5100-55		70,007		70,007			
School Of Social Work-Special Reserves- (14-7488-75)	19-7976-00 Research Support		270,611		270,611			
Endowment Compliance Fund - Social Work	19-9100-19		7,500		7,500			
SOCIAL WORK, SCHOOL OF SUBTOTAL		338,000	1,384,421		1,046,421			
UNDERGRADUATE STUDIES, SCHOOL OF								
Endowment Compliance Fund - Undergraduate Studies	19-9100-29		1,300		1,300			
Honors Colloquium	19-9205-91		169,758		169,758			
Office Of The Dean Of Undergraduate Studies	19-9205-93		4,186		15,428	11,242		11,242
Undergraduate Programs	19-9601-00		79,356		79,356			
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL			254,600		265,842	11,242		11,242
PRESIDENT'S OFFICE								
Official Occasions And Administrative Expense, Including Travel	19-0205-50		102,361		102,361			
President's Office - Development And Official Occasions	19-0619-14		39,639		39,639			

The University of Texas at Austin  
2012-13 BUDGET  
DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
President's Office Designated Funds	19-0619-16		52,800		52,800			
Governmental Relations - General Administrative Expenses Including Official Occasions	19-0619-32		430,631		430,631			
The Academy Of Medicine, Engineering And Science Of Texas	19-0619-33	510,521	510,521					
Espn Academic Excellence	19-0619-36		4,665,127		4,665,127			
PRESIDENT'S OFFICE SUBTOTAL		510,521	5,801,079		5,290,558			
INTERCOLLEGIATE ATHLETICS								
U T Trademark Program	19-0206-01	9,400,000			(3,380,000)	6,020,000		6,020,000
Intercollegiate Athletics For Men-Summer Camps Basketball	19-9050-92	350,000	342,500		(7,500)			
Intercollegiate Athletics For Men-Summer Camps Baseball	19-9050-93	475,000	452,000		(23,000)			
Intercollegiate Athletics For Men-Summer Camps Track	19-9050-95	57,500	55,750		(1,750)			
Intercollegiate Athletics For Men - Summer Camps Golf	19-9050-96	175,000	169,000		(6,000)			
Intercollegiate Athletics For Men-Summer Camps Football	19-9050-97	450,000	434,000		(16,000)			
Intercollegiate Athletics For Men - Athletic Training Camp	19-9050-98	43,000	41,500		(1,500)			
Intercollegiate Athletics For Men - Cheerleading Camp	19-9050-99	550,000	530,000		(20,000)			
Intercollegiate Athletics For Men-Longhorn Foundation Special Activities	19-9051-04	517,000	505,000		(12,000)			



The University of Texas at Austin  
2012-13 BUDGET  
DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Intercollegiate Athletics For Women-Basketball Summer Camps	19-9060-80	175,000	169,000		(6,000)			
Intercollegiate Athletics For Women-Diving Summer Camps	19-9060-81	120,000	115,500		(4,500)			
Intercollegiate Athletics For Women-Swimming Summer Camps	19-9060-82	925,000	902,000		(23,000)			
Intercollegiate Athletics For Women-Soccer Summer Camps	19-9060-83	500,000	483,000		(17,000)			
Intercollegiate Athletics For Women-Tennis Summer Camps	19-9060-84	250,000	240,500		(9,500)			
Intercollegiate Athletics For Women-Volleyball Summer Camps	19-9060-85	830,000	799,000		(31,000)			
Iaw-Golf Camp	19-9060-86	60,000	58,000		(2,000)			
Intercollegiate Athletics For Women - Softball Camp	19-9060-87	170,000	164,500		(5,500)			
Intercollegiate Athletics For Women Rowing Camp	19-9060-88	20,000	19,000		(1,000)			
Endowment Compliance Fund - Athletics	19-9100-02		31,400		31,400			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		15,067,500	5,511,650		(3,535,850)	6,020,000		6,020,000
EXECUTIVE VICE PRESIDENT AND PROVOST								
Registrar - Automated Degree Audit	19-0235-09		39,911		39,911			
Registrar-Transcript Services Division	19-0235-10	1,070,000	1,034,000		(36,000)			
Registrar-Registration Fee	19-0235-11		687,567		687,567			

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2012-13 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Registrar-Diploma Duplication Or Replacement	19-0235-12	38,000	36,800		(1,200)			
Registrar-Late Registration Fees	19-0235-13	165,000	165,000					
Admissions-Foreign Student Application Fees	19-0235-14	1,400,000	1,400,000					
Admissions Undergraduate Application Fees	19-0235-15	2,500,000	2,500,000					
Admissions Graduate Application Fees	19-0235-16	825,000	752,320		(72,680)			
Admissions Graduate M B A M P A Applications Fees	19-0235-18	340,000	29,515		(310,485)			
Admissions - Enrollment Deposit Fee	19-0235-19	105,000	105,000					
Certifications	19-0235-21	100,000	96,750		(3,250)			
Admissions - Houston Satellite Admissions Office Programs	19-0235-35		5,000		5,000			
S F S -Scholarships - Designated Tuition	19-0255-10		8,556,608		8,556,608			
International Office - Hardship Waivers	19-0265-05		56,554		56,554			
Foreign Scholar Service Fee	19-0265-06	170,000	192,000			(22,000)	30,000	8,000
International Documentation Services	19-0265-07	130,445	123,600			6,845		6,845
International Office - International Student Service Fee	19-0265-14		437,241		437,241			

The University of Texas at Austin  
2012-13 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
International Office - Student Orientation Fee	19-0265-15	960,250	960,250					
International Office - Study Abroad Fee	19-0265-16		33,379		33,379			
International Office - Study Abroad, Affiliated And Exchange Programs Application Fee	19-0265-17	125,000	113,000		45,450	57,450		57,450
International Office - Consortium Core School Fee	19-0265-18	7,500	7,500					
International Office - Supplemental Budget	19-0265-31	40,000	40,000					
International Office - Program Development	19-0265-41	108,000	183,554		75,554			
International Office - Affiliated Studies Registration Fee	19-0265-61	170,000	170,000					
Independent Study And Research - Graduate Students	19-0265-62	55,000	54,000			1,000		1,000
Independent Study And Research - Undergraduate Students	19-0265-63	4,000	4,000					
International Office - Student Programs	19-0265-71	4,804,218	4,804,218					
Study Abroad Program-Faculty Led Programs	19-0265-73		150,000			(150,000)	325,000	175,000
International Office - English As A Second Language Program	19-0265-81	2,496,960	2,211,303		(152,504)	133,153		133,153
Immigration Services	19-0265-85	35,000	67,645			(32,645)	32,645	
International Academic Programs	19-0265-90	563,500	432,231			131,269		131,269

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 2012-13 BUDGET  
 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faculty Led Overseas Instruction Programs	19-0265-92		138,000		138,000			
Esl Graduate Course	19-0265-93		156,400		156,400			
Sao Administered Programs	19-0265-95	2,100,000	2,100,000					
S A O Recovered Administrative Costs	19-0265-97	184,280	184,280					
Overseas Insurance	19-0265-99	313,842	313,842					
Financial Aid Scholarship Awards From Academic Sustainability Tuition	19-0782-15		27,500,000		27,500,000			
Education Is Freedom E I F	19-0782-16		1,000,000		1,000,000			
Initial Distinguished Longhorn Opportunity And Presidential Achievement Scholarships	19-0782-17		1,000,000		1,000,000			
Academic Progress Grant	19-0782-18		1,692,599		1,692,599			
Student Success Initiatives	19-0789-01		4,200,881		4,200,881			
Academic Programs/Startup	19-1403-21							
E V P P - Faculty Computer Life Cycle Program	19-1403-23							
Core Instruction	19-1403-24		14,633,690		14,633,690			
Provost Academic Excellence	19-1403-26		1,916,516		1,916,516			
Evpp - Scholarship Reserve	19-1403-28		1,000,000		1,000,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For Studies In Texas History - Instructional Technology Fee	19-1647-01		43,248		43,248			
Cah-Exxon Mobil Corporate History Book Project	19-1648-50		66,735			(66,735)	66,735	
Jack S. Blanton Museum Of Art - Miscellaneous Income	19-3410-22	120,000	116,100		(3,900)			
Blanton Admissions	19-3410-30	215,000	208,012		(6,988)			
Membership Income	19-3410-31	9,000	8,707		(293)			
International Office - Flat Rate Tuition	19-5100-60							
General Libraries - Flat Rate Tuition	19-5100-99							
D I I A - Division Central Account	19-5250-00		41,669		41,669			
Center For Instructional Technologies	19-5850-00		1,230,634		1,230,634			
Measurement And Evaluation Center-Operating Fund	19-6660-31	855,000	855,000					
Texas Digital Library	19-6802-00	575,000	798,019			(223,019)	540,000	316,981
Library-General Libraries-Program Support Fund	19-6802-62	130,000	140,000			(10,000)	150,000	140,000
Library-General Libraries-Duplication Revolving Fund	19-6802-63	330,000	276,125		(9,500)	44,375	20,000	64,375
Library-General Libraries-Courtesy Borrower Annual Fees	19-6802-65	29,000	2,430		(25,079)	1,491		1,491
Library-General Libraries-Lost Book Charges	19-6802-66	40,000	39,250		(750)			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Library-General Libraries-Library Fines	19-6802-67	265,000	117,854		(162,869)	(15,723)	30,000	14,277
Library-General Libraries-Library Materials Revolving Fund	19-6802-70		795,000		730,000	(65,000)	150,000	85,000
Center For American History-General Libraries Program Support Fund	19-6802-71	60,000	103,091		(3,500)	(46,591)	46,591	
Library-General Libraries-Miscellaneous Income Fund	19-6802-72	2,300	2,250		(50)		1,595	1,595
Ut System Digital Library	19-6802-73	350,000	382,283			(32,283)	183,582	151,299
Library Resource Sharing Project	19-6802-74	13,650,000	13,650,000				1,066,400	1,066,400
Library - General Libraries Inter-Library Services	19-6802-78	213,000	236,000		(7,670)	(30,670)	60,000	29,330
Library-General Libraries-Student Library	19-6802-79		14,351,564		14,351,564			
Ut Libraries - Benson Latin American Collection	19-6802-85	10,000	8,600		(280)	1,120	35,000	36,120
Ut Libraries - Digitization Account	19-6802-86	8,600	15,506		(504)	(7,410)	14,000	6,590
Indirect Cost Return	19-7440-26		13,982		13,982			
Photographic Collections Revolving Fund	19-7475-01	122,000	120,000		(3,900)	(1,900)	90,000	88,100
Harry Ransom Humanities Research Center - Publication Revolving Fund	19-7475-02	50,000	50,000		(1,625)	(1,625)	80,000	78,375
Harry Ransom Humanities Research Center - Gift Collection Revolving Fund	19-7475-05	8,000	25,000		(6,255)	(23,255)	30,000	6,745

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harry Ransom Humanities Research Center - Development	19-7475-06 Revolving Fund	10,000	10,000		(405)	(405)	20,000	19,595
Continuing Education - K16c-Curriculum Development - H.S. Instructional Services	19-7830-51	1,360,000	498,174		(861,826)			
Continuing Education - K16c-Educational Services Testing	19-7830-53		430,625		430,625			
Continuing Education - K16c- G E D Scoring Center	19-7830-54	590,000	325,789		(264,211)			
Continuing Education - K16c-Ut High School Diploma Program	19-7830-56		181,012		181,012			
Continuing Education - University Charter School	19-7830-57	9,713,347	11,142,223		(1,333,457)	(2,762,333)	2,762,333	
Continuing Education - K16c-Director's Account	19-7830-58		491,325		491,325			
Continuing Education - Texas High School Success Project	19-7830-59	75,000			(75,000)			
Continuing Education - K16c- Language Learners At The Ut Center For Hispanic Achievement Lucha	19-7830-61	500,000	274,026		(225,974)			
Continuing Education -Petroleum Extension Service - Training Schools	19-7840-56	1,555,000	1,132,688		(422,312)			
Continuing Education -Petroleum Extension Service - Training Aids	19-7840-57	2,460,000	1,170,347		(1,458,056)	(168,403)	168,403	
Petex - Digital Training	19-7840-59	225,000	676,179		451,179			
Petex - West Texas Training Center	19-7840-61	100,000	42,949		(57,051)			
Petex - General And Administrative Expenses	19-7840-62		923,990		923,990			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Continuing Education - Thompson Conference Center - Operations	19-7880-52	470,000	829,325		359,325			
Ut Nova	19-7880-54	90,000	10,870		(85,799)	(6,669)	6,669	
Continuing Education - Thompson Conference Center - Ut Forum	19-7880-57	101,300	15,625		(89,283)	(3,608)	3,608	
Continuing Education -Thompson Conference Center - Third Age Education Fund	19-7880-58		19,386		(614)	(20,000)	20,000	
Third Age University Administration	19-7880-59		160,100		160,100			
Continuing Education - Thompson Conference Center - L A M P	19-7880-60	97,500	27,050		(78,018)	(7,568)	7,568	
Contract Programs	19-7880-61	74,000	70,750		(3,250)			
Continuing Education - Thompson Conference Center - S A G E	19-7880-65	109,500	16,010		(95,021)	(1,531)	1,531	
Continuing Education - Thompson Conference Center - U T Quest	19-7880-80	109,675	16,895		(92,780)			
Tcc - Apsi	19-7880-81	275,000	140,287		(134,713)			
Continuing And Innovative Education - Executive Director's Office Operations	19-7890-50		1,089,454		1,073,727	(15,727)	15,727	
Continuing And Innovative Education - Executive Director's Office Special Projects	19-7890-51		177,877		77,877	(100,000)	100,000	
Continuing Education -Elderhostel - Programs	19-7890-54	500,000	407,000		(93,000)			
Continuing And Innovative Education - Executive Director's Office Development	19-7890-55		46,250		(1,503)	(47,753)	47,753	



The University of Texas at Austin  
 2012-13 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Continuing Education - University Extension	19-7890-56	1,275,131	966,562		(308,569)			
Continuing Education - Professional Development Center	19-7890-58	2,372,804	2,068,304		(304,500)			
Continuing Education -Information Technology I T	19-7890-60		714,701		714,701			
Continuing Education - Road Scholar	19-7890-64		50,000			(50,000)	50,000	
Distance College Program	19-7890-65	1,895,791	1,362,112		(533,679)			
Associate Dean Account	19-7890-66		436,086		436,086			
C I E Marketing	19-7890-67		457,550		407,550	(50,000)	50,000	
C E Operating Account	19-7890-68		103,500		53,500	(50,000)	50,000	
Continuing And Innovative Education - Executive Director's Reserve - Icr	19-7890-70		12,254		12,254			
Odyssey	19-7890-71	225,000	87,075		(137,925)			
Endowment Compliance Fund - Center For American History	19-9100-04		5,800		5,800			
Endowment Compliance Fund - Financial Services V P S A	19-9100-08		32,100		32,100			
Endowment Compliance Fund - U T Libraries	19-9100-10		4,800		4,800			
Endowment Compliance Fund - Harry Ransom Humanities Research Center	19-9100-18		9,600		9,600			
Endowment Compliance Fund - U T Press	19-9100-20		4,100		4,100			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Blanton	19-9100-24		3,000		3,000			
Endowment Compliance Fund - International Office	19-9100-26		1,000		1,000			
Student Financial Services - Administrative Allowance	19-9214-96	490,572	824,861		(40,000)	(374,289)	724,785	350,496
Student Financial Services - Texas Public Education Grant Program - Resident Students	19-9235-92		10,700,000		10,700,000			
Student Financial Services - Texas Public Education Grant Program - Non Resident Citizens	19-9235-93		585,000		585,000			
Texas Public Education Grant Program - Non-Resident Foreign Students	19-9235-94		357,300		357,300			
Student Financial Services - Texas Public Education Grant Program - Law - Resident	19-9235-99		672,000		672,000			
Student Financial Services - Texas Public Education Grant Program - Law - Non - Resident	19-9236-01		34,000		34,000			
Winedale Historical Center	19-9670-72	55,000	53,000		(2,000)			
U T Libraries - Information Tech Fee	19-9715-00		122,984		122,984			
Humanities Research Center - Information Technology	19-9715-30		20,000		20,000			
C I T Information Technology Services	19-9717-05		382,840		382,840			
Information Tech Projects	19-9717-11		93,000		93,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack S. Blanton Museum Of Art-Museum Sales	19-3410-21	300,000	290,250		(9,750)			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		60,882,515	155,762,198		90,869,244	(4,010,439)	6,979,925	2,969,486
UNIVERSITY DEVELOPMENT OFFICE								
Endowment Fee Distribution - .08	19-0208-15	826,000			(826,000)			
Development Endowment Fee Operating	19-0208-16	3,594,000	3,594,000					
Annual Giving Direct Costs	19-0208-20	1,100,000	1,100,000					
Commencement	19-0619-11	100,000	100,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		5,620,000	4,794,000		(826,000)			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Campus Real Estate Office	19-0206-08		2,190		2,190			
Operation Maintenance Of Plant Allocation For New Facilities	19-8637-21		8,000,000		8,000,000			
Vice President And Chief Financial Officer General Administrative Expense, Including Official Occasions	19-0206-20		25,000		25,000			
Ut System Campuses Support - Budget	19-0206-21 18-0003-65	169,707	169,707					
Ut System Campuses Support - Purchasing	19-0206-22 18-0003-67	157,643	157,643					
Payment Services	19-0206-23		830,845		830,845			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I T S Central Funding-Designated Funds	19-0206-55		4,866,485		4,866,485			
Accounting Office - Operating - Designated	19-0220-01	260,000	6,080,666		5,820,666			
I T S - Student Identification Card Fee	19-0220-05	250,000	250,000					
Office Of Accounting - Institutional Perkins Nds1 Late Charge Receipts	19-0220-14	35,500	92,629		57,129			
Ut System Campuses Support - Accounting	19-0220-17 18-0003-60	323,950	323,950					
Ut System Campuses Support - Hrms	19-0220-19	133,804	133,804					
Payroll Office	19-0225-01		63,154		63,154			
Ut System Campuses Support - Payroll (18-0003-63)	19-0225-02	273,278	273,278					
Vtxc Equipment Replacement	19-0660-11		144,000		144,000			
Cognos Software Licensing	19-5800-21	423,800	423,800					
I T S - Administration - I T A C	19-5800-24		7,165,243		7,165,243			
Its Administration Store	19-5800-33	700,000	700,000					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		2,727,682	29,702,394		26,974,712			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Chem-Bridge Program	19-0008-46	92,550	89,328		(3,222)			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Spurs Program	19-0008-47	75,000	33,486		(41,514)			
Ddce - Administrative Services	19-0008-49		34,149		34,149			
Dei Special Programs	19-0008-51	7,500	7,264		(236)			
Tice Special Projects	19-0008-52		30,090		30,090			
Hearts Of Texas Charitable Campaign	19-0008-53		7,500		7,500			
Regional Foundation Library Grant Workshops	19-0008-54		8,250		8,250			
Summer Institute For The Gifted	19-0008-56	51,625	50,000		(1,625)			
Ddce Cos Administration	19-0008-57		11,000		11,000			
Ddce Cos It	19-0008-58		29,924		29,924			
Ddce - Development Donor Cultivation	19-0008-60		48,000		48,000			
Vp Ddce - Special Allocation	19-0008-61		100,790		100,790			
Pcyd Sdi Operating Account	19-0008-63		3,000		3,000			
Equal Opportunity Services	19-0008-64		12,700		12,700			
Foodways Texas	19-0008-65	75,000	31,197		(43,803)			
Dean Of Students - Preview Program	19-0230-03		249,978		249,978			
The University Of Texas Elementary School	19-0609-05	2,138,000	2,092,923		(45,077)			

The University of Texas at Austin  
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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Of Students - Gateway Program	19-0619-50		5,000		5,000			
Special Projects	19-0645-00		10,000		10,000			
Uoc - McAllen	19-0645-01		10,000		10,000			
Uoc - San Antonio	19-0645-02		10,000		10,000			
Indirect Cost Return	19-7440-27		10,928		10,928			
University Interscholastic League-General Fee Account	19-7895-02	2,360,000	3,352,373		1,059,021	66,648	442,143	508,791
Uil State Music Contest Funds	19-7895-03	687,000	701,841		(37,944)	(52,785)	181,632	128,847
Uil Interscholastic League Press Conference	19-7895-04	365,300	1,408,018		1,053,543	10,825	375,739	386,564
Uil - Athletic And Academic Contests	19-7895-05	5,161,000	3,980,598		(1,201,654)	(21,252)	1,837,389	1,816,137
Uil - Corporate Sponsorship Account	19-7895-06	1,820,000	351,834		(1,422,828)	45,338	878,475	923,813
T E A Steroid Testing Program - Sn 8	19-7895-07	650,000	650,000					
Uil Officials Association	19-7895-08	200,000	167,858		(5,455)	26,687	369,934	396,621
Endowment Compliance Fund - Diversity And Community Engagement	19-9100-23		19,700		19,700			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		13,682,975	13,517,729		(89,785)	75,461	4,085,312	4,160,773

VICE PRESIDENT FOR RESEARCH

The University of Texas at Austin  
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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Intellectual Property Income	19-0205-78	15,700,000	21,527,887		(4,172,113)	(10,000,000)	10,000,000	
Office Of Technology Licensing And Intellectual Property	19-0205-80		2,194,224		2,194,224			
Legal Expenses	19-0205-82	500,000	1,500,000		1,000,000			
Office Of The Controller - Facilities Administrative Costs	19-0215-03		187,717		187,717			
Vice President For Research - Designated	19-0602-71		1,411,352		1,411,352			
Assoc. Vp-Research Operating Account	19-0602-72		188,371		188,371			
Sponsored Projects	19-0650-12		1,876,660		1,876,660			
Nokia	19-2285-43	200,000	193,706		(6,294)			
Operating Budget	19-5800-29		102,387		102,387			
Vice President For Research - Research Enhancement	19-7400-02		793,647		793,647			
Vice President For Research - Research Development And Support	19-7400-06							
Die Operating	19-7400-20		595,508		595,508			
Rsc Salary	19-7400-41		208,720		208,720			
Center For Electromechanics Administration	19-7423-09		569,850		569,850			
Bureau Of Business Research-Revision Of Directory Of Texas Manufacturers	19-7455-01		11,155		(363)	(11,518)	18,487	6,969

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I C 2 - Austin Technology Incubator	19-7490-05	350,000	338,983		(11,017)			
I C 2 - Commercialization	19-7490-06	10,000	9,675		(325)			
I C 2 - M S Degree Program	19-7490-07	675,000	653,753		(21,247)			
Vice President For Research - Research Development And Support Allocation	19-74XX-XX		2,488,072		2,488,072			
Applied Research Laboratories-Fixed Fee	19-8800-03	3,997,630	5,500,000			(1,502,370)	5,000,000	3,497,630
Endowment Compliance Fund - Vp Research	19-9100-27		10,000		10,000			
Institute For Advanced Technology-Administrative Expenditures	19-9700-11		650,291		650,291			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		21,432,630	41,011,958		8,065,440	(11,513,888)	15,018,487	3,504,599
VICE PRESIDENT FOR STUDENT AFFAIRS								
Dean Of Students - Summer Orientation Program Fees	19-0230-01	1,595,000	1,422,687		(172,313)		188,000	188,000
Dean Of Students - Orientation Fee	19-0230-02		165,712		165,712			
Student Government - Misc Projects	19-0230-04	10,000	10,000					
Dean Of Students - Research Initiative	19-0230-26		165,000		165,000			
Counseling And Mental Health Center	19-0231-04	155,000	150,000		(5,000)			



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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice President For Student Affairs - Parents' Association	19-0605-11	33,200	32,155		(1,045)			
Analecta Publication Fund	19-1600-25	3,105	3,007		(98)			
Dean Of Students - Flat Rate Tuition Distribution	19-5100-65							
Student Affairs - Flat Rate Tuition	19-5100-70							
Recreational Sports - Youth Camps	19-9016-91	69,000	66,800		(2,200)			
Recreational Sports - University Officials Association	19-9016-93	11,000	10,550		(450)			
Recreational Sports - Miscellaneous Operations	19-9016-95	14,600	14,100		(500)			
Endowment Compliance Fund - Vice President For Student Affairs	19-9100-28		8,200		8,200			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		1,890,905	2,048,211		157,306		188,000	188,000
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Central Vehicle Fleet Management Automotive Services	19-0015-00		336,318		336,318			
Parking - Central Fleet Management And Automotive Services	19-0015-03	1,378,197	1,378,197					
Office Of The Vice President For University Operations	19-0208-00							
Human Resources Office Designated Funds	19-0210-00		2,441,394		2,441,394			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Occupational Health Clinic - Non-Wci	19-0210-05 14-0210-05		40,000		40,000			
Annual Staff Service Awards Program	19-0210-10		23,500		23,500			
Human Resources Office - Training/Job Fairs/ Workshops	19-0210-20		1,598		1,598			
Component Support - Ohr 18-0003-62	19-0210-21	7,500	7,500					
Campus Environmental Center Agency Coke Pepsi	19-0230-13		20,000		20,000			
Campus Environmental Center Agency	19-0230-14	16,750	16,750					
Document Solutions 14-0609-12	19-0609-14		161,171		161,171			
Employee Assistance Program	19-0610-05	266,500	266,500					
Travel Management Services	19-0640-12	30,000	182,838		152,838			
Avp - Campus Safety And Security	19-3025-00		5,000		5,000			
Vp For University Operations - Flat Rate Tuition	19-5100-86							
Texas Swimming Center	19-5900-20		108,194		108,194			
Lee Joe Jamail Texas Swimming Center - Designated Funds	19-5900-21	583,124	433,124		(150,000)			
Lee Joe Jamail Texas Swimming Center - Lifeguard Program	19-5900-23	252,592	252,592					

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lee Joe Jamail Texas Swimming Center - Plant	19-5900-25 Support Services	48,897	48,897					
Ut Child Dev. Center - Comal	19-6800-00	1,696,711	1,599,033	(77,678)		20,000	(20,000)	
Child Care Center	19-6900-00	1,360,699	1,263,021	(77,678)		20,000	(20,000)	
University Police Department	19-8620-00		5,238,611		5,238,611			
Marine Science Institute And National Marine Fisheries Laboratory At Port Aransas - Security	19-8622-00		18,000		18,000			
Official Occasions	19-8630-01		30,000		30,000			
Campus Planning And Facilities Management	19-8630-06		279,990		279,990			
Administrative And Personnel Services	19-8630-15		1,488,346		1,488,346			
Fs - Office Of The Director Of Facilities Services	19-8630-24		(319,627)		(319,627)			
Fs - Business Services	19-8630-30		1,874,744		1,874,744			
Technology Resources For Employee And Campus Services	19-8630-35		2,644,290		2,644,290			
Component Support - It Support 18-0005-78	19-8630-36	124,280	124,280					
Fs-Safety	19-8630-40		125,000		125,000			
Fs-Recycling And Sustainability	19-8630-50		1,734,308		1,734,308			
Fs - Central Stores	19-8630-60		20,000		20,000			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Environmental Health And Safety Office Hazardous Waste Disposal	19-8635-20		616,816		616,816			
Environmental Health And Safety Office Operating Account	19-8635-21		2,026,395		2,026,395			
Environmental Health And Safety Office -Occupational Health And Campus Safety	19-8635-22		43,479		43,479			
Environmental Health And Safety Office - Compliance And Environmental Management	19-8635-23		57,466		57,466			
Environmental Health And Safety Office-Radiation Safety Account	19-8635-24		39,500		39,500			
Surplus Property Shop 033	19-8635-33		4,800		4,800			
Event & Moving Services	19-8635-54		(250,000)		(250,000)			
Fire Prevention Services - Operating Account	19-8635-55		411,730		411,730			
Recycling Shop 046	19-8635-56		172,000		172,000			
Furniture Shop 034	19-8635-60		(85,000)		(85,000)			
Fs-Training	19-8636-25		155,600		155,600			
Defensive Driving And Training	19-8636-36	11,000	11,000					
Fs-Prc-Support Services	19-8637-00		630,076		630,076			
Pickle Research Campus-Support Services- Admin 069	19-8637-03		39,932		39,932			
Prc-Support Services-Plan & Management 072	19-8637-04		195,320		195,320			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pickle Research Campus-Support Services- Maintenance	19-8637-05 Superintendent Of		58,272		58,272			
Fs - Central Funding Control Account	19-8637-22							
Pmcs - Steam & Plumbing Shop 004	19-8640-04		(60,000)		(60,000)			
Pmcs - Electrical Shop 007	19-8640-07		(197,000)		(197,000)			
L B J Library - Contract Security Services	19-8640-10	747,805	632,805		(115,000)			
Fs-Facilities Maintenance	19-8640-11		8,644,068		8,644,068			
Pmcs - Construct. Services Contract	19-8640-12							
Pmcs - Sheet Metal Shop 013	19-8640-13		(30,000)		(30,000)			
Instrumentation And Controls (I&c) 014	19-8640-14		(190,000)		(190,000)			
Fire Safety Shop 019	19-8640-19		(260,000)		(260,000)			
Fs-Building Maintenance - Lbj Library 006	19-8640-20	511,172	511,172					
Pmcs-Carpenter Shop 021	19-8640-21		(224,000)		(224,000)			
Pmcs-Paint Shop 022	19-8640-22		(205,000)		(205,000)			
Pmcs-General Construction Shop 024	19-8640-24		(155,000)		(155,000)			
Facilities Maintenance Office 028	19-8640-28		23,000		23,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fs-Custodial Services Lbj Library 081	19-8640-30	515,202	515,202					
Locks And Keys, Shop 032	19-8640-32		(54,000)		(54,000)			
Customer Relations And Communications	19-8640-33		830,764		830,764			
Pmcs-Abatement Shop 038	19-8640-38		(50,000)		(50,000)			
Pmcs-Project Management Dir Office	19-8640-40		513,629		513,629			
Pmcs - Sign Shop 042	19-8640-42		(110,000)		(110,000)			
Fs - Building Operations	19-8640-44		20,000		20,000			
C P F M - Campus Planning	19-8640-51		481,255		481,255			
Cpfm - Sustainability	19-8640-52		178,000		178,000			
Green Fee	19-8640-53		506,975		506,975			
Pmcs - Project Management	19-8640-60		3,465,751		3,465,751			
Pmcs-Construction Services Op. 026	19-8640-70		3,000,961		3,000,961			
Events	19-8640-71		25,000		25,000			
Zone 1 North Campus Shop 091	19-8640-91		130,000		130,000			
Zone 2 Central Campus Shop 092	19-8640-92		25,000		25,000			
Zone 3 East Campus Shop 093	19-8640-93		(15,000)		(15,000)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Zone 4 South Campus Shop 094	19-8640-94		(80,000)		(80,000)			
Fs - Dell Pediatric Institute Shop 95	19-8640-95		(184,500)		(184,500)			
Fs - Energy Resource Conservation	19-8640-96		30,000		30,000			
Fs - Engineering Tech Support	19-8640-97		20,000		20,000			
Preventive Maintenance Shop 098	19-8640-98		(4,000)		(4,000)			
Pickle Research Campus-Plumbing 052/ Electrical 053	19-8642-01		179,036		179,036			
Pickle Research Campus-Paint 054/Carpentry 055	19-8642-02		109,632		109,632			
Prc-General Construction 062	19-8642-03		333,996		333,996			
Prc - Hvac 051/Fcms 059	19-8642-04		388,412		388,412			
Prc-Building Maintenance	19-8642-05		387,284		387,284			
Custodial Services Shop 031	19-8650-10		9,669,548		9,669,548			
W P R Building Operation	19-8650-60	167,599	113,129		(54,470)			
Prc-Custodial Services-Night	19-8652-01		898,548		898,548			
Landscape Services Shop 035	19-8660-10		2,246,831		2,246,831			
Prc-Grounds Maintenance Shop 071	19-8662-00		212,364		212,364			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Utilities - Purchased Utilities - Main Campus - Designated Funds	19-8670-10		47,571,053	(2,187,800)	48,229,439	(1,529,414)	1,529,414	
Physical Plant - Building Maintenance - Utilities	19-8670-20		1,387,706		1,303,502	(84,204)	84,204	
Fs - Prc - Chilling Plant Ops Shop 068	19-8672-00		889,162		889,162			
Prc - Purchased Utilities	19-8673-00		10,833,949		6,595,005	(4,238,944)	4,238,944	
Marine Science Institute - Port Aransas Purchased Utilities	19-8674-00		667,250		654,520	(12,730)	12,730	
Utilities-McDonald Observatory	19-8676-00		334,900		282,100	(52,800)	52,800	
Utilities-Winedale	19-8677-00		27,520		27,520			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		7,718,028	119,956,357	(2,343,156)	108,703,393	(5,878,092)	5,878,092	
OTHER INSTITUTIONAL SUPPORT								
International Student Health Insurance Fee	19-0220-23	2,700,000	2,700,000					
Operating Expenses For Dell Pediatric Research Institute	19-0206-04		556,154			(556,154)	556,154	
University Bank Service Charges	19-0206-05	85,000	85,000					
Administrative Charge For Designated Funds	19-0206-06		195,646		195,646			
Ut Administration Building Operating - Ut System Share	19-0206-07	423,378		(1,322,701)	899,323			
Miscellaneous General Institutional Expense	19-0206-50		25,000		25,000			



The University of Texas at Austin  
2012-13 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
State And External Auditor Charges	19-0206-60		250,000		250,000			
Sematech Sublease	19-0206-76	922,023			(922,023)			
University Leases	19-0206-77	297,504			(297,504)			
Fringe Benefits-Centrally Funded	19-0206-80		55,713,173		55,713,173			
Longevity And U S S - Centrally Funded	19-0206-81		3,641,957		3,641,957			
Jamail Swim Center Renovation - Debt Service Cip 102-409	19-0206-96		177,020	(372,980)	550,000			
University Strategic Priorities	19-0206-98							
Accounting Office - Discount On Credit Cards Tuition And Fees	19-0220-03	1,144,704	1,144,704					
Accounting Office - Employee Educational Benefit	19-0220-35		1,260,000		1,260,000			
Sciquest Initiative	19-0220-41		225,000		225,000			
M C C Building - V A Lease	19-0601-60			(199,200)		(199,200)	199,200	
Indirect Cost Income	19-0610-09	73,588,123	3,437,257	(4,949,525)	(65,201,341)			
Office Of The Controller - Directors And Officers Liability Insurance	19-0617-11		78,000		78,000			
Office Of The Controller - Crime Insurance	19-0617-12		22,000		22,000			
Office Of The Controller - Auto Liability Insurance	19-0617-13		163,000		163,000			

The University of Texas at Austin  
2012-13 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Office Of The Controller - Property Insurance	19-0617-15		1,989,000		1,989,000			
Interest On Temporary Investments-Designated Funds	19-0618-10	10,078,700	90,597		(9,988,103)			
Prompt Payment Act Interest	19-0619-07		7,000		7,000			
Music License Fees And Royalties	19-0630-12		46,900		46,900			
Outreach Center And Neighborhood Longhorns -	19-0635-00 Lease Payments		77,878		77,878			
Designated Tuition	19-0782-00			(16,036,684)	16,036,684			
V P B A - A S T And B-On-Time Set-Aside Clearing Account Academic Sustainability Tuition Set-Aside And B-On-Time Set Aside/Disbursement	19-0782-20		7,400,000		7,400,000			
Flat Rate Reserve-Scholarships	19-0785-00							
Information Technology Fee	19-0787-00							
Information Technology Fee - I T A C Committee	19-0787-01							
Flat Rate Tuition	19-5100-00	477,726,000			(477,726,000)			
I T S - I T A C Microsoft License	19-5800-23		1,639,603		1,639,603			
Vice President And C F O - Research Enhancement	19-7400-15		460,000		460,000			
P R C - Long-Term Ground Lease	19-8680-13	1,126,085			(1,126,085)			

The University of Texas at Austin  
 2012-13 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice President For Financial Affairs-Social	19-8680-15 Work Lease Account		308,621		308,621			
Ut Film Institute Administration	19-8680-16							
University Space Support	19-8800-10							
Institute For Advanced Technology-Lease Expenditures	19-9700-10		532,200		532,200			
Information Technology Fee Summary One Time Allocations And Joint Use Pool	19-97XX-XX		483,700		483,700			
Conferences, Workshops, Publications And Extracurricular Activities	19-XXXX-XX	11,824,139				11,824,139		11,824,139
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		579,915,656	82,709,410	(22,881,090)	(463,256,371)	11,068,785	755,354	11,824,139
DESIGNATED FUNDS TOTAL		789,230,276	663,575,212	(26,323,633)	(105,785,930)	(6,454,499)	39,800,735	33,346,236



**The University of Texas at Austin  
Budgeted Tuition and Student Charges**

	2011-12				2012-13			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
<b>Tuition</b>								
Tuition (less Texas Tomorrow Fund)	89,757,000	314,155,033		403,912,033	94,000,000	334,374,958		428,374,958
Tuition Differential	19,720,000			19,720,000	19,500,000			19,500,000
Net Tuition	109,477,000	314,155,033	0	423,632,033	113,500,000	334,374,958	0	447,874,958
<b>Laboratory &amp; Supplemental Fees</b>								
Laboratory Fees	213,000			213,000	213,000			213,000
Supplemental Fees	61,000			61,000	61,000			61,000
Total Lab & Supplemental Fees	274,000	0	0	274,000	274,000	0	0	274,000
<b>Mandatory Student Charges</b>								
Aquatics Center			1,073,000	1,073,000			1,120,000	1,120,000
General Libraries		16,116,862		16,116,862	16,194,000			16,194,000
Green Fee		533,000		533,000	533,000			533,000
Gregory Gym Renovation			2,397,300	2,397,300			2,475,000	2,475,000
Informational Technology		16,116,863		16,116,863	16,194,000			16,194,000
International Education			318,800	318,800			334,000	334,000
Medical Services			7,242,800	7,242,800			7,235,000	7,235,000
Recreational Sports			2,125,500	2,125,500			2,230,000	2,230,000
Registration		798,800		798,800		803,000		803,000
Student Activity Center			6,500,000	6,500,000			6,500,000	6,500,000
Student Health Services Building			850,200	850,200			892,000	892,000
Student Services Building			1,387,900	1,387,900			1,433,000	1,433,000
Student Services			16,012,800	16,012,800			16,050,000	16,050,000
Texas Union			4,829,100	4,829,100			5,067,000	5,067,000
Total Mandatory Student Charges	0	33,565,525	42,737,400	76,302,925	0	33,724,000	43,336,000	77,060,000
<b>Program, Course Related &amp; Other Incidental Charges</b>								
Colleges and Schools		65,549,019		65,549,019	65,549,019			65,549,019
Dean of Students		173,785		173,785	173,785			173,785
International Office		568,238		568,238	568,238			568,238
Total Program, Course, & Other Incidental Charges	0	66,291,042	0	66,291,042	0	66,291,042	0	66,291,042
<b>Subtotal Flat Rate Tuition</b>	109,751,000	414,011,600	42,737,400	566,500,000	113,774,000	434,390,000	43,336,000	591,500,000
<b>Other Student Charges</b>								
Applications		5,304,500		5,304,500		5,629,400		5,629,400

**The University of Texas at Austin  
Budgeted Tuition and Student Charges**

	2011-12				2012-13			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Deposits		120,000		120,000		125,000		125,000
Field Trips		651,770		651,770		663,500		663,500
ID Card		250,000		250,000		250,000		250,000
Independent Studies		59,000		59,000		59,000		59,000
International Student Health Insurance		0		0		313,842		313,842
Orientation		1,054,180		1,054,180		1,969,722		1,969,722
Study Abroad		120,000		120,000		125,000		125,000
Miscellaneous College Charges		30,000		30,000		30,000		30,000
Total Other Student Charges	0	7,589,450	0	7,589,450	0	9,165,464	0	9,165,464
<b>Subtotal Flat Rate Tuition and Other Charges</b>	<b>109,751,000</b>	<b>421,601,050</b>	<b>42,737,400</b>	<b>574,089,450</b>	<b>113,774,000</b>	<b>443,555,464</b>	<b>43,336,000</b>	<b>600,665,464</b>
<b>Optional Student Charges</b>								
Analecta Library Journal		5,105		5,105		3,105		3,105
Performing Arts Center (Tix for Six)		60,000		60,000		25,000		25,000
Theatre and Dance		25,000		25,000		25,000		25,000
Intercollegiate Athletics			2,050,000	2,050,000			2,250,000	2,250,000
Parking Permits - Cars			522,000	522,000			680,000	680,000
Parking Permits - Motorcycle			35,000	35,000			45,000	45,000
Parking Permits - Disabled			10,800	10,800			50,000	50,000
Total Optional Charges	0	90,105	2,617,800	2,707,905	0	53,105	3,025,000	3,078,105
<b>Total Tuition and Student Charges</b>	<b>109,751,000</b>	<b>421,691,155</b>	<b>45,355,200</b>	<b>576,797,355</b>	<b>113,774,000</b>	<b>443,608,569</b>	<b>46,361,000</b>	<b>603,743,569</b>

**DESIGNATED TUITION  
BUDGET 2012-13**

	Account Number	2011-12 Budget	2012-13 Budget
<b>ESTIMATED INCOME</b>			
Designated Tuition from Flat Rate Tuition Account		\$ 292,626,194	\$ 313,998,162
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition Account		<u>21,528,839</u>	<u>20,376,796</u>
Total Estimated Income		<u>\$ 314,155,033</u>	<u>\$ 334,374,958</u>
<b>ESTIMATED BEGINNING BALANCE</b>			
		<u>\$ 0</u>	<u>\$ 0</u>
<b>TRANSFERS FROM</b>			
College of Communication	19-5100-1595	\$ 810,000	\$ 665,000
College of Liberal Arts	19-5100-3595	<u>\$ 2,139,000</u>	<u>\$ 2,139,000</u>
<b>TOTAL AVAILABLE FUNDS</b>			
		<u>\$ 317,104,033</u>	<u>\$ 337,178,958</u>
<b>BUDGETED EXPENSES</b>			
Allocation for Budget Adjustment		\$ 4,113,236	\$ 0
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition Account		<u>\$ 21,528,839</u>	<u>\$ 20,376,796</u>
Total Budgeted Expenses		<u>\$ 25,642,075</u>	<u>\$ 20,376,796</u>
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>			
		<u>291,461,958</u>	<u>316,802,162</u>
<b>DEBT SERVICE REQUIREMENTS</b>			
Revenue Financing System			
RFS Bonds	87-xxxx-xxxx	<u>\$ 12,452,843</u>	<u>\$ 16,036,684</u>
<b>EXCESS INCOME AFTER DEBT SERVICE</b>			
		<u>\$ 279,009,115</u>	<u>\$ 300,765,478</u>
<b>TRANSFERS TO</b>			
Transfer to E&G Funds	14-xxxx-xxxx	39,624,193	36,530,080
Transfer to Financial Affairs - UTA Debt Service	19-0206-0795	0	506,343
Transfer to Purchasing - Payment Services	19-0206-2395	771,645	830,845
Transfer to Designated Fringe Benefits	19-0206-8x95	32,495,882	27,517,512
Transfer to Office of Accounting	19-0220-xx95	3,339,941	3,141,840
Transfer to Automated Degree Audit - Designated Tuition	19-0235-0995	39,911	39,911
Transfer to Student Financial Services - Hardship Waivers	19-0255-0595	3,113,159	0
Transfer to International Office - Hardship Waivers	19-0265-0595	56,554	56,554
Transfer to Academic Programs/Start-Ups	19-1403-xx95	28,101,613	49,627,200
Transfer to Information Technology -SW Licensing	19-5800-2395	739,001	695,841
Transfer to Physical Plant	19-86xx-xxxx	41,861,761	49,787,738
Transfer to Scholarships - Various	19-xxxx-xxxx	47,870,462	50,620,462
Transfer to Various - Special Equipment	19-xxxx-xxxx	6,725,952	6,725,952
Transfer to Various - Research Enhancement	19-xxxx-xxxx	2,213,795	2,213,795
Transfer to Utilities	19-xxxx-xxxx	56,479,089	56,479,089
Transfer to Plant Funds for Repair & Renovation and CIP Projects	36-xxxx-xxxx	<u>15,576,157</u>	<u>15,992,316</u>
Total Transfers To		<u>\$ 279,009,115</u>	<u>\$ 300,765,478</u>
<b>EXCESS INCOME AFTER TRANSFERS</b>			
		<u>\$ 0</u>	<u>\$ 0</u>
<b>ESTIMATED ENDING BALANCE</b>			
		<u>\$ 0</u>	<u>\$ 0</u>

STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED  
BUDGET 2012-13

	<u>ACCOUNT NUMBER</u>	<u>2011-12 Budget</u>	<u>2012-13 Budget</u>
<b>ESTIMATED INCOME</b>			
Analecta Literary Journal		\$ 5,105	\$ 3,105
Texas Performing Arts (Tix for Six)		60,000	25,000
Texas Performing Arts - Theatre and Dance		<u>25,000</u>	<u>25,000</u>
 Total Estimated Income		 \$ <u>90,105</u>	 \$ <u>53,105</u>
 <b>ALLOCATIONS</b>			
Analecta Publication Fund	19-1600-2595	\$ 5,105	\$ 3,105
Texas Performing Arts (Tix for Six)	19-3475-2195	60,000	25,000
Texas Performing Arts - Theatre and Dance	19-3475-2195	<u>25,000</u>	<u>25,000</u>
 Total Allocations		 \$ <u>90,105</u>	 \$ <u>53,105</u>
 <b>ESTIMATED ENDING BALANCE</b>		 \$ <u><u>0</u></u>	 \$ <u><u>0</u></u>



**The University of Texas at Austin**  
**Fall 2012/Spring 2013 Undergraduate Flat Rate Tuition for all Colleges by Load**  
**(Summer 2013 Rates are 85% of Fall and Spring Rates)**

Hours	12+ Hrs	8-11 Hrs	7	6	5	4	3	2	1
<b>Residents</b>									
Architecture	\$4,938	\$3,951	\$3,557	\$3,211	\$2,866	\$2,521	\$2,176	\$1,830	\$1,485
Business	5,369	4,296	3,867	3,491	3,116	2,740	2,366	1,990	1,615
Communication	4,832	3,867	3,481	3,142	2,805	2,467	2,129	1,791	1,454
Education	4,839	3,872	3,486	3,147	2,809	2,470	2,132	1,794	1,456
Engineering	5,107	4,087	3,679	3,321	2,964	2,607	2,250	1,893	1,536
Fine Arts	5,005	4,005	3,605	3,255	2,905	2,555	2,205	1,855	1,506
Geosciences	5,039	4,032	3,630	3,277	2,925	2,572	2,220	1,868	1,516
Liberal Arts	4,673	3,739	3,366	3,039	2,713	2,386	2,059	1,732	1,406
Natural Sciences	4,848	3,879	3,492	3,153	2,814	2,475	2,136	1,797	1,458
Nursing	5,181	4,146	3,732	3,369	3,007	2,645	2,283	1,920	1,558
Social Work	4,894	3,916	3,525	3,183	2,841	2,498	2,157	1,814	1,472
Undergraduate Studies	4,908	3,927	3,535	3,192	2,849	2,505	2,163	1,819	1,476
<b>New Nonresidents (Enrolled for the first time in Summer 2006 or later)</b>									
Architecture	\$16,995	\$13,597	\$12,238	\$11,048	\$9,860	\$8,669	\$7,481	\$6,291	\$5,103
Business	18,198	14,559	13,105	11,830	10,557	9,284	8,011	6,737	5,463
Communication	16,331	13,066	11,760	10,616	9,475	8,331	7,189	6,045	4,904
Education	16,363	13,091	11,782	10,637	9,492	8,348	7,203	6,058	4,913
Engineering	17,189	13,752	12,378	11,174	9,972	8,768	7,567	6,363	5,161
Fine Arts	16,926	13,542	12,189	11,003	9,820	8,635	7,451	6,266	5,082
Geosciences	17,247	13,799	12,419	11,212	10,006	8,798	7,592	6,384	5,179
Liberal Arts	15,878	12,703	11,433	10,322	9,211	8,100	6,990	5,878	4,767
Natural Sciences	16,385	13,109	11,799	10,652	9,506	8,359	7,212	6,066	4,919
Nursing	17,852	14,283	12,855	11,606	10,357	9,107	7,859	6,609	5,360
Social Work	16,678	13,343	12,010	10,842	9,676	8,508	7,342	6,174	5,008
Undergraduate Studies	16,639	13,313	11,981	10,817	9,654	8,489	7,325	6,160	4,996

UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY  
BUDGET 2012-13

	<u>ACCOUNT NUMBER</u>	<u>2011-12 BUDGET</u>	<u>2012-13 BUDGET</u>
ESTIMATED INCOME	19-7895-0+++	\$ <u>10,427,900</u>	\$ <u>11,243,300</u>
ESTIMATED BEGINNING BALANCE		\$ <u>4,031,551</u>	\$ <u>4,085,312</u>
TOTAL AVAILABLE FUNDS		\$ <u>14,459,451</u>	\$ <u>15,328,612</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-7895-0+09	\$ 2,151,473	\$ 2,284,647
Longevity Pay	19-7895-0+09	22,800	23,900
Classified Personnel	19-7895-0+10	1,076,942	1,179,324
Longevity Pay	19-7895-0+10	<u>24,240</u>	<u>25,280</u>
Subtotal		\$ <u>3,275,455</u>	\$ <u>3,513,151</u>
Wages	19-7895-0+20	\$ 496,173	\$ 403,454
Fringe Benefits	19-7895-0+14	864,202	1,009,509
Other Operating Expenses	19-7895-0+50	3,693,770	4,188,750
Consultants	19-7895-0+60	1,075,210	990,900
Travel	19-7895-0+75	530,900	506,758
Total Budgeted Expenses		\$ <u>9,935,710</u>	\$ <u>10,612,522</u>
EXCESS INCOME OVER BUDGETED EXPENSES		<u>4,523,741</u>	<u>4,716,090</u>
TRANSFERS TO			
Division of Diversity and Community Engagement Administrative Services	19-0008-4995	\$ 200,000	\$ 240,000
University Administrative Charge	19-0206-0695	223,429	300,317
UIL Music Scholarship Fund	19-3460-3595	<u>15,000</u>	<u>15,000</u>
EXCESS INCOME AFTER TRANSFERS		\$ 4,085,312	\$ 4,160,773
ESTIMATED ENDING BALANCE		<u>\$ 4,085,312</u>	<u>\$ 4,160,773</u>

CONTINUING AND INNOVATIVE EDUCATION SUMMARY  
BUDGET 2012-13

	ACCOUNT NUMBER	2011-12 BUDGET	2012-13 BUDGET
ESTIMATED INCOME	19-78+-++++	\$ 23,674,234	\$ 24,234,812
ESTIMATED BEGINNING BALANCE		\$ 5,296,968	\$ 3,283,592
TRANSFERS FROM			
Indirect Cost	19-0610-4096	\$ 12,254	\$ 12,254
TOTAL AVAILABLE FUNDS		\$ 28,983,456	\$ 27,530,658
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-78+-++09	\$ 8,840,238	\$ 8,385,368
Longevity Pay	19-78+-++09	31,164	28,212
Classified Personnel	19-78+-++10	5,028,281	4,931,798
Longevity Pay	19-78+-++10	105,514	108,302
Subtotal		\$ 14,005,197	\$ 13,453,680
Wages	19-78+-++20	\$ 871,418	\$ 980,596
Fringe Benefits	19-78+-++14	4,713,170	4,272,213
Other Operating Expenses	19-78+-++50	5,828,154	6,558,370
Travel	19-78+-++75	422,704	419,698
Allocation for Budget Adjustment	19-78+-++90	2,239,607	950,557
Total Budgeted Expenses		\$ 28,080,250	\$ 26,635,114
EXCESS INCOME OVER BUDGETED EXPENSES		903,206	895,544
TRANSFERS TO			
University Administrative Charge	19-0206-0695	\$ 871,357	\$ 861,345
Parking and Traffic Administration	29-3025-0095	31,849	34,199
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ 0	\$ 0



**Auxiliary  
Enterprises Funds**

The University of Texas at Austin

2012-13 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, COLLEGE OF								
Communication Studies - Forensics - Student Services Fee	29-3100-01		34,000		34,000			
COMMUNICATION, COLLEGE OF SUBTOTAL			34,000		34,000			
FINE ARTS, COLLEGE OF								
University Bands - Athletic Bands	29-3800-30		1,009,087		1,009,087			
FINE ARTS, COLLEGE OF SUBTOTAL			1,009,087		1,009,087			
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Office Of The Vice Provost And Dean Of Graduate Studies - Student Travel-Graduate Placement	29-2018-00		2,325		2,325			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL			2,325		2,325			
LAW, SCHOOL OF								
Law-Project Info: Law	29-2029-00		5,000		5,000			
LAW, SCHOOL OF SUBTOTAL			5,000		5,000			
NATURAL SCIENCES, COLLEGE OF								
Marine Science Institute-Auxiliary Enterprise	29-2600-00	174,943	176,075		1,132			
McDonald Observatory - Auxiliary Enterprise	29-3300-00	283,533	275,867		(7,666)			

The University of Texas at Austin

2012-13 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McDonald Observatory - Stardate Operations	29-3300-10	244,000	236,316		(7,684)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		702,476	688,258		(14,218)			
PHARMACY, COLLEGE OF Forty Acres Pharmacy	29-0450-00	1,735,750	1,735,750					
PHARMACY, COLLEGE OF SUBTOTAL		1,735,750	1,735,750					
UNDERGRADUATE STUDIES, SCHOOL OF Career Exploration Center	29-2073-00		361,206		361,206			
U T Learning Center - Tutoring Programs	29-2078-00	55,000	146,013		91,013			
U T Learning Center	29-2078-10		953,553		953,553			
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		55,000	1,460,772		1,405,772			
PRESIDENT'S OFFICE Office Of Internal Audits - Auxiliary	29-1930-00		87,546		87,546			
PRESIDENT'S OFFICE SUBTOTAL			87,546		87,546			
INTERCOLLEGIATE ATHLETICS Intercollegiate Athletics	29-1000-00	91,135,055	80,744,749	(4,601,879)	(5,788,427)			
Intercollegiate Athletics For Women-Athletics Photography Program	29-1050-20	50,000	291,000		241,000			

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 2012-13 BUDGET  
 AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frank C. Erwin, Jr. Special Events Center	29-3700-00	19,250,000	19,500,000		250,000			
Frank C. Erwin, Jr. Special Events Center Texas Box Office	29-3700-01	2,660,000	2,650,000		(10,000)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		113,095,055	103,185,749	(4,601,879)	(5,307,427)			
EXECUTIVE VICE PRESIDENT AND PROVOST								
University Of Texas Press - Revolving Publication Fund	29-0601-00	4,610,000	4,746,000		(80,000)	(216,000)	900,000	684,000
University Of Texas Press - Texas Press Journals	29-0603-00	798,740	742,699		(14,000)	42,041	600,000	642,041
Admissions-Community College Recruitment	29-2010-00		9,000		9,000			
Admissions-Project Info Undergraduate	29-2028-00		97,500		97,500			
Student Financial Services - Orientation Grants	29-2032-00		51,272		51,272			
Supplementary Income From Vpsa	29-2032-10		120,589		120,589			
Admissions-Special Projects-Recruiting, Including Travel	29-2056-00		51,500		51,500			
Registrar-Special Projects	29-2060-00		40,500		40,500			
Vpsa Redirect From Auxiliaries	29-2060-10		41,229		41,229			
International Office - International Education Fee	29-2830-00		315,732		315,732			



The University of Texas at Austin

2012-13 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		5,408,740	6,216,021		633,322	(173,959)	1,500,000	1,326,041
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Central Receiving And Delivery Auxiliary Funds	29-1800-00		299,763		299,763			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL			299,763		299,763			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
University Outreach Centers	29-2020-00		12,000		12,000			
Multicultural Engagement Center	29-2035-00		243,414		243,414			
Multicultural Engagement Center Culture Room	29-2035-20							
Dean Of Students - Services For Students With Disabilities	29-2051-00		362,261		362,261			
Dean Of Students - Academic Enrichment Services	29-2080-10		54,205		54,205			
Dean Of Students - Volunteer & Service Learning Center	29-4600-10		296,809		296,809			
Gender & Sexuality Center	29-4601-01		170,509		170,509			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL			1,139,198		1,139,198			
VICE PRESIDENT FOR RESEARCH								

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AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Applied Research Laboratories - Cafeteria	29-2500-00	82,500	82,000		(500)			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		82,500	82,000		(500)			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Housing And Food Service-Division Office Expenses	29-0211-00	71,361,527	55,645,241	(6,854,756)	(8,968,551)	(107,021)	200,000	92,979
Housing And Food Service-Facilities	29-0212-00							
Housing And Food Service - Debit Card	29-0213-00	594,435	701,964		(20,469)	(127,998)	150,000	22,002
H F S-Residence Halls' Student Activity	29-0215-00	85,000	82,433		(2,567)			
Housing And Food Service-University Apartments	29-0264-00	5,097,241	4,516,597		(564,275)	16,369	30,000	46,369
University Health Services - Centrally Funded	29-0410-00		6,133,374		6,041,874	(91,500)	91,500	
University Health Services - Locally Funded	29-0410-12	2,200,000	2,127,680		(72,320)			
Counseling, Learning And Career Services	29-0425-00		1,980,566		1,980,566			
Mental Health Consultation Services	29-0430-00		1,016,118		1,016,118			
University Health Services Building Fee	29-0440-00		169,603	(537,294)	706,897			
University Unions General Services	29-1200-00		3,218,250	(881,888)	4,100,138			

The University of Texas at Austin

2012-13 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Unions Reserve For Operations	29-1209-90	170,000			(170,000)			
University Unions Auxiliary Services	29-1211-00	1,505,962	837,799		(668,163)			
University Unions-Programming Support	29-1220-00		343,913		343,913			
Texas Union Student Programs	29-1230-00	25,000	154,131		129,131			
University Unions Student Activity Center	29-1240-00		2,301,698	(2,821,302)	5,123,000			
University Unions S A C Auxiliary Services	29-1250-00	70,000	67,796		(2,204)			
Recreational Sports - Gregory Gymnasium	29-1400-00		1,071,054	(1,568,866)	2,639,920			
Recreational Sports - Divisions S B C Allocation	29-1420-00		2,905,434		2,905,434			
Recreational Sports - Recreational Sports Programs And Services	29-1460-00	2,878,900	2,797,612		(81,288)			
Recreational Sports Center - Operating Income	29-1500-00		1,006,317	(109,250)	1,115,567			
Gregory Aquatics Operations	29-1700-00		678,904	(435,500)	1,114,404			
Vice President For Student Affairs-Student Travel- Conferences	29-2015-00		2,325		2,325			
Vpsa Re-Direct Centrally Funded	29-2015-01		109,136		109,136			
Vpsa Re-Direct Generated Revenue	29-2015-02		229,982		229,982			

The University of Texas at Austin

2012-13 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice President For Student Affairs-Emergency	29-2030-00 Scholarships		10,500		10,500			
Dean Of Students - Cultural Programming	29-2050-00		1,000		1,000			
Vice President For Student Affairs-Special Travel	29-2052-00 Project-Including		39,724		39,724			
G L E Programming S S B C Allocation	29-2054-00		211,468		211,468			
Vice President For Student Affairs-Innervisions Choir Robes	29-2072-00		1,500		1,500			
Dean Of Students - Special Projects	29-2080-00		8,000		8,000			
Vpsa - Assessment Init	29-2080-01		117,065		117,065			
Counseling, Learning And Career Services-Special Travel	29-2082-00 Projects - Including		1,000		1,000			
Student Activities And Leadership	29-2300-00	30,000	28,567		(1,433)			
Dean Of Students - Student Services Building Fee	29-2860-00		633,808	(920,966)	1,554,774			
Student Publications - General Overhead	29-3205-00		558,451		558,451			
Student Publications - The Daily Texan	29-3210-00	1,473,100	590,535		(882,565)			
T S P-Daily Texan S S B C Allocation	29-3211-00		281,873		281,873			
Student Publications - The Cactus Yearbook	29-3220-00	63,650	56,081		(7,569)			

The University of Texas at Austin

2012-13 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Travesty	29-3225-00	500	9,201		8,701			
Student Publications - Texas Travesty S S B C Allocation	29-3226-00		7,694		7,694			
Student Publications - Supplemental Services	29-3230-00	86,000	40,320		(45,680)			
Student Publications - Sales And Marketing	29-3235-20		353,131		353,131			
Student Publications - K.V.R.X. Radio S S B C Allocation	29-3245-00		63,622		63,622			
Student Publications - K.V.R.X. Radio	29-3247-00	21,700	17,275		(4,425)			
Student Publications - T.S.T.V. Student Television S S B C Allocation	29-3250-00		76,017		76,017			
Student Publications - T.S.T.V. Student Television	29-3251-00	57,000	13,207		(43,793)			
Student Publications - Reserve For Operations	29-3290-70				13,907	13,907		13,907
Student Publications - Cactus Yearbook S S B C Allocation	29-3321-00		7,232		7,232			
Senate Of College Councils	29-4300-00							
Senate Of College Councils	29-4301-00		47,823		47,823			
Senate Of College Councils Architectural Council	29-4305-00		1,160		1,160			
Senate Of College Councils Liberal Arts Council	29-4310-00		3,410		3,410			

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2012-13 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Senate Of College Councils Natural Sciences Council	29-4312-00		4,000		4,000			
Business Administration Council	29-4314-00		4,000		4,000			
Senate Of College Councils Communications Council	29-4316-00		3,011		3,011			
Senate Of College Councils Education Council	29-4318-00		950		950			
Senate Of College Councils Fine Arts Council	29-4323-00		955		955			
Senate Of College Councils L B J School Of Public Affairs Council	29-4324-00		475		475			
Senate Of College Councils Student Bar Association Council	29-4325-00		428		428			
Senate Of College Councils Pharmacy Council	29-4327-00		3,510		3,510			
Senate Of College Councils Social Work Council	29-4328-00		1,107		1,107			
Senate Of College Councils - Graduate Business Council	29-4329-00		428		428			
Senate Of College Councils Student Association Of The School Of Information	29-4330-00		1,439		1,439			
Senate Of College Councils Graduate Engineering Council	29-4332-00		3,170		3,170			
Senate Of College Councils Nursing Council	29-4336-00		1,555		1,555			
Senate Of College Councils Graduate Nursing Council	29-4337-00		1,075		1,075			

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2012-13 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Senate Of College Councils Student Engineering Council	29-4339-00		4,500		4,500			
Vice President For Student Affairs - Ombudsman	29-4500-00		61,568		61,568			
S A - Student Government	29-4600-00		112,820		112,820			
Dean Of Students-Campus And Community Involvement	29-4601-00		291,501		291,501			
Student Activities And Leadership Development (S A L D) S S B C Allocation	29-4601-02		134,732		134,732			
Ds - Dean Of Students	29-4601-10		90,000		90,000			
Dean Of Students - D H F S	29-4601-11		145,125		145,125			
Dean Of Students - Legal Services For Students	29-4603-00		268,000		268,000			
Graduate Student Assembly	29-4604-10		62,839		62,839			
Student Services Fee Committee	29-4800-00		750		750			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		85,720,015	92,475,529	(14,129,822)	20,589,093	(296,243)	471,500	175,257
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Human Resources Office - Administrative Procedures Workshop	29-2085-00		2,000		2,000			
Special Concessions - Parking And Transportation Services	29-2098-10	590,760			(642,039)	(51,279)	51,279	
Fs - Campus Environment Center Student Service Fees	29-2098-30		25,685		25,685			

The University of Texas at Austin

2012-13 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
A T T Executive Education And Conference Center E	29-2110-10 E C C	28,259,856	24,274,436	(4,423,154)	437,734			
Pickle Research Campus Commons Building	29-2400-00	630,000	612,300		(17,700)			
Parking And Transportation Services	29-3025-00 Administration	3,687,900	2,397,600		(1,290,300)			
Park - Alternative Transportation	29-3025-05	39,954	38,697		(1,257)			
Special Events Administration	29-3025-10	1,637,846	859,255		(778,591)			
Parking Transportation Enforcement	29-3025-25	19,000	1,923,568		1,904,568			
Parking And Transportation Services	29-3025-30 - Special Concessions		232,617		232,617			
Campus Security - University Police Department - Housing And Food Security Services	29-3050-30 - Housing And Food Security Services		77,666		77,666			
Parking And Transportation Services Administration	29-3060-00 - Parking Garage		2,590,315		2,590,315			
Parking And Transportation Services	29-3060-01 -Parking Garage 1	1,370,329			(1,370,329)			
Parking And Transportation Services	29-3060-02 -Parking Garage 2	876,338		(695,250)	(181,088)			
Parking And Transportation Services	29-3060-03 -Parking Garage 3	1,985,784		(725,113)	(1,260,671)			
Parking And Transportation Services	29-3060-04 -Parking Garage 4	765,058		(657,663)	(107,395)			
Parking And Transportation Services	29-3060-05 -Parking Garage 5	1,239,035		(750,488)	(488,547)			



The University of Texas at Austin  
 2012-13 BUDGET  
 AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Parking And Transportation Services	29-3060-06 -Parking Garage 6	840,553		(950,588)	110,035			
Parking And Transportation Services	29-3060-07 -Parking Garage 7	1,189,145		(1,668,688)	479,543			
Parking Garage 8 - 1616 Guadalupe	29-3060-08	251,848		(200,000)	(51,848)			
Parking Garage 9 - Conference Center	29-3060-09	1,021,610		(729,440)	(292,170)			
Longhorn Aquatics	29-3450-00	1,396,983	1,396,983					
Shuttle Bus Service	29-4700-00		6,003,680		6,003,680			
Student Family Early Childhood Care And Learning Center	29-4900-00		69,726		69,726			
Prc Commons Cafe	29-6000-00	1,300,000	1,278,000		(22,000)			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		47,101,999	41,782,528	(10,800,384)	5,429,634	(51,279)	51,279	
OTHER INSTITUTIONAL SUPPORT								
V P B A - Other Services Fee	29-2820-00	500	494,080		93,527	(400,053)	2,143,447	1,743,394
A T M Program	29-7000-00	707,670	10,000		(697,670)			
Interest On Temporary Investments - Auxiliary Enterprises	29-7100-00	2,747,313	31,018		(2,716,295)			
Administrative Charge For Auxiliary Enterprises	29-7120-00		87,869		87,869			
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		3,455,483	622,967		(3,232,569)	(400,053)	2,143,447	1,743,394

The University of Texas at Austin

2012-13 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
AUXILIARY ENTERPRISES FUNDS TOTAL		257,357,018	250,826,493	(29,532,085)	22,080,026	(921,534)	4,166,226	3,244,692



STUDENT SERVICES FEE (REQUIRED)  
BUDGET 2012-13

	ACCOUNT NUMBER	2011-12 BUDGET	2012-13 BUDGET
ESTIMATED INCOME		\$ <u>500</u>	\$ <u>500</u>
ESTIMATED BEGINNING BALANCE		\$ <u>1,051,600</u>	\$ <u>2,143,447</u>
TRANSFERS FROM			
Flat Rate Tuition - Student Services		\$ 16,240,402	\$ 16,237,498
Flat Rate Tuition - Student Affairs	19-5100-7095	<u>93,527</u>	<u>93,527</u>
TOTAL AVAILABLE FUNDS		\$ <u>17,386,029</u>	\$ <u>18,474,972</u>
BUDGETED EXPENSES			
Allocation for Budget Adjustment		<u>0</u>	<u>494,080</u>
Total Budgeted Expenses		\$ <u>0</u>	\$ <u>494,080</u>
ALLOCATIONS			
Counseling and Mental Health Center	29-0425-0095	\$ 1,990,734	\$ 1,990,734
Mental Health Consultation Services	29-0430-0095	1,021,896	1,021,896
Division of Recreational Sports	29-1420-0095	2,979,075	2,979,075
Multicultural Information Center	29-2035-0095	239,414	239,414
Services for Students with Disabilities	29-2051-0095	362,261	362,261
Greek Life and Education	29-2054-0095	134,582	212,110
Career Exploration Center	29-2073-0095	582,266	582,266
UT Learning Center	29-2078-1095	732,493	732,493
Academic Enrichment Services	29-2080-1095	54,205	54,205
Campus Environmental Center	29-2098-3095	25,685	25,685
MSI Graduate Student Association	29-2600-0095	4,500	4,500
Forensics Program	29-3100-0195	34,000	34,000
The Daily Texan	29-3211-0095	271,919	271,919
Texas Travesty	29-3226-0095	8,186	8,186
KVRX Student Radio	29-3245-0095	67,720	67,720
KVR9 Student Television	29-3250-0095	80,919	80,919
Cactus Yearbook	29-3321-0095	7,694	7,694
Senate of College Councils	29-4300-0095	82,996	82,996
Ombudsman Program	29-4500-0095	61,568	61,568
Student Government	29-4600-0095	112,820	112,820
Volunteer and Service Learning Center	29-4600-1095	296,809	296,809
Campus and Community Involvement	29-4601-0095	316,244	294,955
Gender & Sexuality Center	29-4601-0195	170,509	170,509
Student Activities & Leadership Development	29-4601-0295	104,128	135,335
Legal Services for Students	29-4603-0095	360,784	270,434
Graduate Student Assembly	29-4604-1095	62,839	62,839
Shuttle Bus Service	29-4700-0095	6,003,680	6,003,680
Student Services Fee Committee	29-4800-0095	750	750
Child Development Center	29-4900-0095	<u>69,726</u>	<u>69,726</u>
Total Allocations		\$ <u>16,240,402</u>	\$ <u>16,237,498</u>
EXCESS AFTER COMMITTEE ALLOCATIONS		\$ 1,145,627	\$ 1,743,394
ESTIMATED ENDING BALANCE		\$ <u>1,145,627</u>	\$ <u>1,743,394</u>

STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY  
BUDGET 2012-13

	<u>ACCOUNT NUMBER</u>	<u>2011-12 BUDGET</u>	<u>2012-13 BUDGET</u>
 ESTIMATED INCOME			
Intercollegiate Athletics		\$ 2,050,000	\$ 2,250,000
Parking Permits - Cars		522,000	680,000
Parking Permits - Motorcycle		35,000	45,000
Parking Permits - Disabled		<u>10,800</u>	<u>50,000</u>
 Total Estimated Income		 \$ <u>2,617,800</u>	 \$ <u>3,025,000</u>
 ALLOCATIONS			
Intercollegiate Athletics	29-1000-0095	\$ 2,050,000	\$ 2,250,000
Parking and Traffic Administration	29-3025-0095	<u>567,800</u>	<u>775,000</u>
 Total Allocations		 \$ <u>2,617,800</u>	 \$ <u>3,025,000</u>
 ESTIMATED ENDING BALANCE		 \$ <u><u>0</u></u>	 \$ <u><u>0</u></u>

INTERCOLLEGIATE ATHLETICS SUMMARY  
BUDGET 2012-13

	2011-12				2012-13			
	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>
ESTIMATED INCOME	\$ <u>6,215,000</u>	\$ <u>86,060,690</u>	\$ <u>36,908,900</u>	\$ <u>129,184,590</u>	\$ <u>5,667,500</u>	\$ <u>91,185,055</u>	\$ <u>36,224,500</u>	\$ <u>133,077,055</u>
ESTIMATED BEGINNING BALANCE	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM								
UT Trademark (19-0206-01XX)	\$ 0	\$ 2,550,000	\$ 0	\$ 2,550,000	\$ 0	\$ 2,800,000	\$ 0	\$ 2,800,000
Endowment Compliance (19-0208-1594)	33,800	0	0	33,800	31,400	0	0	31,400
Endowed Scholarships (30-XXXX-XX)	<u>0</u>	<u>0</u>	<u>1,574,401</u>	<u>1,574,401</u>	<u>0</u>	<u>0</u>	<u>1,600,629</u>	<u>1,600,629</u>
Total Transfers From	\$ <u>33,800</u>	\$ <u>2,550,000</u>	\$ <u>1,574,401</u>	\$ <u>4,158,201</u>	\$ <u>31,400</u>	\$ <u>2,800,000</u>	\$ <u>1,600,629</u>	\$ <u>4,432,029</u>
TOTAL AVAILABLE FUNDS	\$ <u>6,248,800</u>	\$ <u>88,610,690</u>	\$ <u>38,483,301</u>	\$ <u>133,342,791</u>	\$ <u>5,698,900</u>	\$ <u>93,985,055</u>	\$ <u>37,825,129</u>	\$ <u>137,509,084</u>

NOTE:	2011-12	2012-13
OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE		
Frank Erwin Center	\$ 19,581,874	\$ 23,081,874
Trademark Program (less transfer to Athletics)	<u>6,450,000</u>	<u>6,600,000</u>
Subtotal Other Athletics Managed Funds	\$ <u>26,031,874</u>	\$ <u>29,681,874</u>
TOTAL FUNDS MANAGED BY ATHLETICS	\$ <u>159,374,665</u>	\$ <u>167,190,958</u>

INTERCOLLEGIATE ATHLETICS SUMMARY  
BUDGET 2012-13

	2011-12				2012-13			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
<b>BUDGETED EXPENSES</b>								
Salaries								
Administrative and Professional	\$ 640,872	\$ 25,323,078	\$ 4,106,101	\$ 30,070,051	\$ 221,711	\$ 27,151,404	\$ 3,293,665	\$ 30,666,780
Longevity Pay	2,766	164,560	50,874	218,200	2,080	172,460	55,560	230,100
Classified Personnel	0	3,708,365	372,795	4,081,160	0	3,788,746	332,012	4,120,758
Longevity Pay	0	114,220	8,580	122,800	0	114,880	6,720	121,600
Subtotal	\$ 643,638	\$ 29,310,223	\$ 4,538,350	\$ 34,492,211	\$ 223,791	\$ 31,227,490	\$ 3,687,957	\$ 35,139,238
Wages	\$ 2,059,000	\$ 1,920,450	\$ 2,591,154	\$ 6,570,604	\$ 1,932,500	\$ 1,978,450	\$ 2,743,729	\$ 6,654,679
Fringe Benefits	359,719	5,458,476	1,008,055	6,826,250	272,746	5,775,322	992,909	7,040,977
Scholarships	0	0	9,386,500	9,386,500	0	0	9,840,000	9,840,000
Other Operating Expenses	3,006,943	26,165,679	6,895,073	36,067,695	3,082,613	27,023,280	6,805,426	36,911,319
All Expenses-Special Events	0	540,000	0	540,000	0	540,000	0	540,000
Travel	0	8,375,500	142,500	8,518,000	0	8,840,500	117,500	8,958,000
Allocation for Budget Adjustment	0	5,803,665	0	5,803,665	0	5,650,707	0	5,650,707
Reserve for Transfer: Miscellaneous Projects	0	0	47,000	47,000	0	0	0	0
<b>Total Budgeted Expenses</b>	\$ 6,069,300	\$ 77,573,993	\$ 24,608,632	\$ 108,251,925	\$ 5,511,650	\$ 81,035,749	\$ 24,187,521	\$ 110,734,920
<b>EXCESS INCOME AFTER EXPENSES</b>	179,500	11,036,697	13,874,669	25,090,866	187,250	12,949,306	13,637,608	26,774,164
Less: Debt Service	\$ 0	\$ 3,541,697	\$ 13,532,889	\$ 17,074,586	\$ 0	\$ 4,601,879	\$ 13,309,500	\$ 17,911,379
<b>EXCESS INCOME AFTER DEBT SERVICE</b>	\$ 179,500	\$ 7,495,000	\$ 341,780	\$ 8,016,280	\$ 187,250	\$ 8,347,427	\$ 328,108	\$ 8,862,785
<b>TRANSFERS TO</b>								
University Admin. Charge (19-0206-06XX)	\$ 179,500	\$ 0	\$ 0	\$ 179,500	\$ 187,250	\$ 0	\$ 0	\$ 187,250
Jamail Swim Center (19-0206-96XX)	0	150,000	0	150,000	0	150,000	0	150,000
ESPN Academic Excellence (19-0619-36XX)	0	4,100,000	0	4,100,000	0	4,665,127	0	4,665,127
Athletic Training Program (19-2635-46XX)	0	90,000	0	90,000	0	90,000	0	90,000
University Admin. Charge (29-7120-00XX)	0	2,410,000	0	2,410,000	0	2,409,000	0	2,409,000
University Bands - Athletics (29-3800-30XX)	0	745,000	0	745,000	0	1,033,300	0	1,033,300
Longhorn Education Fund (30-0002-0394)	0	0	101,379	101,379	0	0	101,379	101,379
<b>ESTIMATED INCOME AFTER TRANSFERS</b>	\$ 0	\$ 0	\$ 240,401	\$ 240,401	\$ 0	\$ 0	\$ 226,729	\$ 226,729
<b>ESTIMATED ENDING BALANCE</b>	\$ 0	\$ 0	\$ 240,401	\$ 240,401	\$ 0	\$ 0	\$ 226,729	\$ 226,729

PARKING AND TRANSPORTATION SERVICES SUMMARY  
BUDGET 2012-13

	<u>ACCOUNT NUMBER</u>	<u>2011-12 BUDGET</u>	<u>2012-13 BUDGET</u>
<b>ESTIMATED INCOME</b>			
Citations		\$ 1,100,000	\$ 1,060,000
Permits		2,680,032	2,627,900
Parking Facility Fees		<u>10,955,790</u>	<u>11,236,500</u>
Total Estimated Income	29-30+-0095	\$ <u>14,735,822</u>	\$ <u>14,924,400</u>
<b>ESTIMATED BEGINNING BALANCE</b>			
		\$ <u>0</u>	\$ <u>0</u>
<b>TRANSFERS FROM</b>			
Thompson Conference Center	19-7880-5295	31,849	34,199
Special Concessions	29-2098-1095	<u>166,088</u>	<u>232,617</u>
<b>TOTAL AVAILABLE FUNDS</b>		\$ <u>14,933,759</u>	\$ <u>15,191,216</u>
<b>BUDGETED EXPENSES</b>			
<b>Salaries</b>			
Administrative and Professional	29-30+-0009	\$ 449,123	\$ 467,870
Longevity Pay	29-30+-0009	7,500	6,940
Classified Personnel	29-30+-0010	2,925,108	2,927,177
Longevity Pay	29-30+-0010	<u>93,636</u>	<u>93,520</u>
Subtotal		\$ <u>3,475,367</u>	\$ <u>3,495,507</u>
Wages	29-30+-0020	\$ 1,050,581	\$ 995,333
Fringe Benefits	29-30+-0014	1,288,188	1,332,879
Other Operating Expenses	29-30+-0050	1,986,854	2,102,333
Travel	29-30+-0075	38,000	41,000
Equipment	29-30+-0080	15,000	75,000
Total Budgeted Expenses		\$ <u>7,853,990</u>	\$ <u>8,042,052</u>
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>		7,079,769	7,149,164
Less: Debt Service		\$ <u>6,380,508</u>	\$ <u>6,377,230</u>
<b>EXCESS INCOME AFTER DEBT SERVICE</b>		\$ 699,261	\$ 771,934
<b>TRANSFERS TO</b>			
Tech Resources Support	18-0005-7695	\$ 357,588	\$ 402,286
University Administrative Charge	29-7120-0095	251,576	279,551
Repair & Replacement Reserve	36-XXXX-XXXX	<u>90,097</u>	<u>90,097</u>
<b>EXCESS INCOME AFTER TRANSFERS</b>		\$ 0	\$ 0
<b>ESTIMATED ENDING BALANCE</b>		\$ <u>0</u>	\$ <u>0</u>



DIVISION OF HOUSING AND FOOD SERVICE SUMMARY  
BUDGET 2012-13

	ACCOUNT NUMBER	2011-12 BUDGET	2012-13 BUDGET
ESTIMATED INCOME			
Room and Meals		\$ 73,108,762	\$ 75,047,768
Other Income		<u>2,199,148</u>	<u>2,090,435</u>
Total Estimated Income	29-02+-0095	\$ <u>75,307,910</u>	\$ <u>77,138,203</u>
ESTIMATED BEGINNING BALANCE			
		\$ 380,000	\$ 380,000
TRANSFERS FROM			
Special Concessions	29-2098-1095	\$ 24,130	\$ 0
TOTAL AVAILABLE FUNDS			
		\$ 75,712,040	\$ 77,518,203
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-02+-0009	\$ 1,523,549	\$ 1,371,905
Longevity Pay	29-02+-0009	27,406	30,986
Classified Personnel	29-02+-0010	13,302,559	13,449,753
Longevity Pay	29-02+-0010	<u>448,633</u>	<u>460,600</u>
Subtotal		\$ <u>15,302,147</u>	\$ <u>15,313,244</u>
Wages	29-02+-0020	\$ 3,423,645	\$ 2,814,221
Fringe Benefits	29-02+-0014	6,222,371	6,278,377
Other Operating Expenses	29-02+-0050	38,578,547	41,203,910
Other-IDT Credits from Dorms	29-02+-0050	(4,842,148)	(4,935,385)
Travel	29-02+-0075	120,500	121,400
Allocation for Budget Adjustment	29-02+-0090	<u>147,836</u>	<u>150,468</u>
Total Budgeted Expenses		\$ <u>58,952,898</u>	\$ <u>60,946,235</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		16,759,142	16,571,968
Less: Debt Service		\$ 6,857,043	\$ 6,854,756
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 9,902,099	\$ 9,717,212
TRANSFERS TO			
University Strategic Priorities	19-0206-9895	\$ 1,000,000	\$ 1,000,000
Student Affairs Re-Direct	29-2015-0295	523,066	523,066
Student Affairs Special Projects	29-2052-0095	130,000	130,000
Security Services H&F	29-3050-3095	80,275	80,275
Dean of Students	29-4601-1195	150,000	150,000
University Administrative Charge	29-7120-0095	1,275,262	1,322,521
Repair & Replacement Reserve	36-XXXX-XXXX	<u>6,350,000</u>	<u>6,350,000</u>
EXCESS INCOME AFTER TRANSFERS			
		\$ 393,496	\$ 161,350
ESTIMATED ENDING BALANCE			
		<u>\$ 393,496</u>	<u>\$ 161,350</u>

RECREATIONAL SPORTS SUMMARY  
BUDGET 2012-13

	2011-12				2012-13			
	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL
<b>ESTIMATED INCOME</b>								
Estimated Income	\$ 0	\$ 143,000	\$ 0	\$ 143,000	\$ 0	\$ 127,800	\$ 0	\$ 127,800
Educational & General Funds	61,312	0	0	61,312	61,312	0	0	61,312
Services and Fees	0	0	2,982,098	2,982,098	0	0	2,878,900	2,878,900
Total Estimated Income	\$ 61,312	\$ 143,000	\$ 2,982,098	\$ 3,186,410	\$ 61,312	\$ 127,800	\$ 2,878,900	\$ 3,068,012
<b>ESTIMATED BEGINNING BALANCE</b>	\$ 0	\$ 63,871	\$ 0	\$ 63,871	\$ 0	\$ 0	\$ 0	\$ 0
<b>TRANSFERS FROM</b>								
Flat Rate Tuition - Gregory Gym	\$ 0	\$ 0	2,602,826	2,602,826	\$ 0	\$ 0	2,602,826	2,602,826
Flat Rate Tuition - SSF Allocation	0	0	2,979,075	2,979,075	0	0	2,979,075	2,979,075
Flat Rate Tuition - Recreational Sports	0	0	2,120,567	2,120,567	0	0	2,120,567	2,120,567
Flat Rate Tuition - Aquatics	0	0	1,114,404	1,114,404	0	0	1,114,404	1,114,404
Special Concessions	0	0	5726	5,726	0	0	0	0
<b>TOTAL AVAILABLE FUNDS</b>	\$ 61,312	\$ 206,871	\$ 11,804,696	\$ 12,072,879	\$ 61,312	\$ 127,800	\$ 11,695,772	\$ 11,884,884
<b>BUDGETED EXPENSES</b>								
<b>Salaries</b>								
Administrative and Professional	\$ 0	\$ 0	1,296,388	1,296,388	\$ 0	\$ 0	1,329,052	1,329,052
Longevity Pay	0	0	2,192	2,192	0	0	2,321	2,321
Classified Personnel	50,636	420	1,088,196	1,139,252	42,400	0	1,024,735	1,067,135
Longevity Pay	0	0	8,860	8,860	0	0	8,740	8,740
Subtotal	\$ 50,636	\$ 420	\$ 2,395,636	\$ 2,446,692	\$ 42,400	\$ 0	\$ 2,364,848	\$ 2,407,248
<b>Wages</b>	\$ 0	\$ 43,500	\$ 2,064,636	\$ 2,108,136	\$ 0	\$ 40,600	\$ 2,007,750	\$ 2,048,350
<b>Fringe Benefits</b>	0	2,270	176,832	179,102	0	2,150	164,167	166,317
<b>Other Operating Expenses</b>	10,676	73,660	3,666,829	3,751,165	18,912	80,855	3,684,556	3,784,323
<b>All Expenses - UT Sports Association</b>	0	0	200,000	200,000	0	0	200,000	200,000
<b>Travel</b>	0	0	38,000	38,000	0	0	38,000	38,000
Total Budgeted Expenses	\$ 61,312	\$ 119,850	\$ 8,541,933	\$ 8,723,095	\$ 61,312	\$ 123,605	\$ 8,459,321	\$ 8,644,238
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>	0	87,021	3,262,763	3,349,784	0	4,195	3,236,451	3,240,646
Less: Debt Service	\$ 0	\$ 0	2,134,316	2,134,316	\$ 0	\$ 0	2,113,616	2,113,616
<b>EXCESS INCOME AFTER DEBT SERVICE</b>	\$ 0	\$ 87,021	\$ 1,128,447	\$ 1,215,468	\$ 0	\$ 4,195	\$ 1,122,835	\$ 1,127,030
<b>TRANSFERS TO</b>								
Student Affairs Re-Direct	\$ 0	\$ 0	36,547	36,547	\$ 0	\$ 0	36,547	36,547
University Administrative Charge	0	3,955	86,900	90,855	0	4,195	81,288	85,483
Repair & Replacement Reserve	0	0	1,005,000	1,005,000	0	0	1,005,000	1,005,000
<b>EXCESS INCOME AFTER TRANSFERS</b>	\$ 0	\$ 83,066	\$ 0	\$ 83,066	\$ 0	\$ 0	\$ 0	\$ 0
<b>ESTIMATED ENDING BALANCE</b>	\$ 0	\$ 83,066	\$ 0	\$ 83,066	\$ 0	\$ 0	\$ 0	\$ 0

UNIVERSITY HEALTH SERVICES  
BUDGET 2012-13

	ACCOUNT NUMBER	2011-12 BUDGET	2012-13 BUDGET
ESTIMATED INCOME	29-04+-0095	\$ <u>3,914,529</u>	\$ <u>2,200,000</u>
ESTIMATED BEGINNING BALANCE		\$ <u>140,000</u>	\$ <u>91,500</u>
TRANSFERS FROM			
Flat Rate Tuition - Medical Services	19-5100-7095	\$ 6,073,788	\$ 6,073,788
Flat Rate Tuition - Health Services Building	19-5100-7095	847,207	847,207
Flat Rate Tuition - Counseling and Mental Health	19-5100-7095	0	1,021,896
Flat Rate Tuition - Counseling, Learning, and Career	19-5100-7095	0	1,990,734
Counseling, Learning and Career Services	29-0425-0095	40,000	0
Student Affairs Re-Direct	29-2015-0295	45,000	45,000
Special Concessions	29-2098-1095	0	1,000
University Health Services Reserve	36-XXXX-XXXX	<u>80,000</u>	<u>80,000</u>
Total Transfer In		\$ <u>7,085,995</u>	\$ <u>10,059,625</u>
TOTAL AVAILABLE FUNDS		\$ <u>11,140,524</u>	\$ <u>12,351,125</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-04+-0009	\$ 2,391,353	\$ 3,373,258
Longevity Pay	29-04+-0009	80	1,240
Classified Personnel	29-04+-0010	4,549,058	5,677,215
Longevity Pay	29-04+-0010	<u>26,980</u>	<u>14,934</u>
Subtotal		\$ <u>6,967,471</u>	\$ <u>9,066,647</u>
Wages	29-04+-0020	\$ 381,917	\$ 579,139
Fringe Benefits	29-04+-0014	326,615	200,080
Other Operating Expenses	29-04+-0050	2,270,312	1,322,776
Equipment Repair & Replacement	29-04+-0051	172,103	170,603
Travel	29-04+-0075	38,500	54,500
Allocation for Budget Adjustment	29-04+-0090	<u>40,636</u>	<u>34,596</u>
Total Budgeted Expenses		\$ <u>10,197,554</u>	\$ <u>11,428,341</u>
EXCESS INCOME OVER BUDGETED EXPENSES		942,970	922,784
Less: Debt Service		\$ <u>534,794</u>	\$ <u>537,294</u>
EXCESS INCOME AFTER DEBT SERVICE		\$ 408,176	\$ 385,490
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0195	\$ 32,924	\$ 48,870
Student Affairs Re-Direct	29-2015-0295	28,452	12,820
Student Affairs Special Projects	29-2052-0095	60,000	60,000
Student Services Building	29-2860-0095	214,300	214,300
University Administrative Charge	29-7120-0095	<u>72,500</u>	<u>49,500</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$ <u>0</u>

TEXAS STUDENT MEDIA SUMMARY  
BUDGET 2012-13

	<u>ACCOUNT NUMBER</u>	<u>2011-12 BUDGET</u>	<u>2012-13 BUDGET</u>
ESTIMATED INCOME	29-32+-0095	\$ <u>1,744,450</u>	\$ <u>1,701,950</u>
ESTIMATED BEGINNING BALANCE		\$ <u>210,377</u>	\$ <u>0</u>
TRANSFERS FROM			
Flat Rate Tuition - SSF Allocation		\$ 436,438	\$ 446,392
Texas Student Publication Reserve	36-0800-7007	<u>48,724</u>	<u>0</u>
TOTAL AVAILABLE FUNDS		\$ <u>2,439,989</u>	\$ <u>2,148,342</u>
BUDGETED EXPENSES			
Salaries			
Administrative & Professional	29-32+-0009	\$ 223,563	\$ 162,099
Longevity Pay	29-32+-0009	3,540	2,400
Classified Personnel	29-32+-0010	449,778	425,067
Longevity Pay	29-32+-0010	<u>7,620</u>	<u>8,680</u>
Subtotal		\$ <u>684,501</u>	\$ <u>598,246</u>
Wages	29-32+-0020	\$ 495,668	\$ 473,160
Fringe Benefits	29-32+-0014	320,584	290,122
Other Operating Expenses	29-32+-0050	808,730	659,736
Scholarships and Fellowships	29-32+-0070	42,600	42,600
Travel	29-32+-0075	<u>9,950</u>	<u>10,775</u>
Total Budgeted Expenses		\$ <u>2,362,033</u>	\$ <u>2,074,639</u>
EXCESS INCOME OVER BUDGETED EXPENSES		77,956	73,703
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0295	\$ 14,958	\$ 14,958
Student Affairs Special Projects	29-2052-0095	15,000	15,000
University Administrative Charge	29-7120-0095	<u>47,998</u>	<u>19,884</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 23,861
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$ <u>23,861</u>

TEXAS UNION SUMMARY  
BUDGET 2012-13

	ACCOUNT NUMBER	2011-12 BUDGET	2012-13 BUDGET
<b>ESTIMATED INCOME</b>			
Sales and Services		\$ 1,290,000	\$ 1,600,962
Endowment Interest		<u>170,000</u>	<u>170,000</u>
Total Estimated Income	29-12+-009S	\$ <u>1,460,000</u>	\$ <u>1,770,962</u>
<b>ESTIMATED BEGINNING BALANCE</b>			
		\$ <u>113,000</u>	\$ <u>0</u>
<b>TRANSFERS FROM</b>			
Flat Rate Tuition - Student Activity Center		\$ 6,123,000	\$ 6,123,000
Flat Rate Tuition - Texas Union		<u>4,481,062</u>	<u>4,481,062</u>
<b>TOTAL AVAILABLE FUNDS</b>			
		\$ <u>12,177,062</u>	\$ <u>12,375,024</u>
<b>BUDGETED EXPENSES</b>			
Salaries			
Administrative & Professional	29-12+-0009	\$ 973,143	\$ 965,744
Longevity Pay	29-12+-0009	0	0
Classified Personnel	29-12+-0010	2,464,122	2,502,542
Longevity Pay	29-12+-0010	<u>9,260</u>	<u>9,720</u>
Subtotal		\$ <u>3,446,525</u>	\$ <u>3,478,006</u>
Wages	29-12+-0020	\$ 540,427	\$ 477,818
Fringe Benefits	29-12+-0014	54,311	62,208
Other Operating Expenses	29-12+-0050	1,375,842	1,382,648
Utilities	29-12+-0050	1,329,701	1,329,701
Cost of Goods Sold	29-12+-0050	178,184	177,906
Travel	29-12+-0075	<u>15,300</u>	<u>15,300</u>
Total Budgeted Expenses		\$ <u>6,940,290</u>	\$ <u>6,923,587</u>
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>			
		5,236,772	5,451,437
Less: Debt Service		\$ <u>2,976,509</u>	\$ <u>3,703,190</u>
<b>EXCESS INCOME AFTER DEBT SERVICE</b>			
		\$ 2,260,263	\$ 1,748,247
<b>TRANSFERS TO</b>			
Student Affairs Re-Direct	29-2015-0195	\$ 14,424	\$ 14,424
Student Affairs Re-Direct	29-2015-0295	13,750	13,750
Student Affairs Special Projects	29-2052-0095	20,000	20,000
University Administrative Charge	29-7120-0095	21,276	27,473
Reserve for Major Repairs	36-XXXX-XXXX	<u>2,190,813</u>	<u>1,672,600</u>
<b>EXCESS INCOME AFTER TRANSFERS</b>			
		\$ 0	\$ 0
<b>ESTIMATED ENDING BALANCE</b>			
		\$ <u>0</u>	\$ <u>0</u>

**Contracts and  
Grants Funds**

The University of Texas at Austin  
 2012-13 BUDGET  
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
26 Fund Private Local For Communication	26-COMM-OT	1,900,000	1,900,000					
26 Fund Federal For Education	26-EDUC-FE	23,800,000	23,800,000					
26 Fund Private Local For Education	26-EDUC-OT	5,400,000	5,400,000					
26 Fund State For Education	26-EDUC-ST	8,300,000	8,300,000					
Engineering Federal	26-ENGX-FE	44,800,000	44,800,000					
Engineering Other	26-ENGX-OT	27,900,000	27,900,000					
Engineering State	26-ENGX-ST	13,400,000	13,400,000					
Bureau Of Economic Geology-Payroll Clearing Grants Federal Funds	26-9900-04 Account Contracts	14,361,453	14,361,453					
26 Fund Private And Local For Geosciences	26-GEOS-OT	17,300,000	17,300,000					
26 Fund State For Geosciences	26-GEOS-ST	1,800,000	1,800,000					
26 Fund Federal For Graduate Studies	26-GRAD-FE	2,600,000	2,600,000					
26 Fund Federal For Liberal Arts	26-LIBA-FE	14,000,000	14,000,000					
26 Fund Private Local For Liberal Arts	26-LIBA-OT	3,300,000	3,300,000					
Dana Center Salary Clearing Account	26-9900-16	8,261,671	5,248,702			3,012,969		3,012,969
Natural Sciences Federal	26-NATS-FE	59,000,000	59,000,000					

The University of Texas at Austin  
 2012-13 BUDGET  
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Natural Sciences Other	26-NATS-OT	18,200,000	18,200,000					
Natural Sciences State	26-NATS-ST	2,200,000	2,200,000					
26 Fund Federal For Nursing	26-NURS-FE	2,600,000	2,600,000					
26 Fund Federal For Pharmacy	26-PHAR-FE	4,800,000	4,800,000					
26 Fund Federal For School Of Social Work	26-SOSW-FE	5,500,000	5,500,000					
26 Fund Federal For Provost	26-PROV-FE	3,000,000	3,000,000					
Center For Electromechanics-Payroll Contracts Grants Federal Funds	26-9900-03 Clearing Account	11,745,400	8,475,876			3,269,524		3,269,524
Iat Ffrdc Clearing Ac1 -M 08-31-14 McNab Iat R6000 C R	26-9900-09	2,573,459	2,573,459					
Vp Research Federal	26-RSRC-FE	89,000,000	89,000,000					
Vp Research Other	26-RSRC-OT	8,800,000	8,800,000					
Student Affairs Federal	26-STAF-FE	42,000,000	42,000,000					
Other 26 State	26-OTHR-ST							
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL		436,541,983	430,259,490			6,282,493		6,282,493
Federal Government			321,759,490					
State Government			25,700,000					
Other			82,800,000					
Summary Total			430,259,490					



**Gift Funds**

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ARCHITECTURE, SCHOOL OF								
Wilsonart Endowed Lecture Series In Interior Design	30-2022-60	5,586	5,586					
John William Potter Endowed Fund For The Encouragement Of Risk Taking	30-2022-61	6,620	6,620					
Gensler Exhibitions Fund	30-2022-63	1,786	1,786					
Henry M. Rockwell Chair In Architecture	30-2022-73	57,168	57,168					
Paul C. Ragsdale Excellence Fund For Historic Preservation	30-2022-82	3,446	3,446					
Texas Rangers Excellence Endowment	30-2022-84	1,449	1,449					
Wayne Bell Excellence Fund For Historic Preservation	30-2022-88	716	716					
Brooke And Frank Aldridge Endowed Faculty Excellence Fund	30-2022-89	2,839	2,839					
McCall Endowed Excellence Fund	30-2022-91	2,144	2,144					
Excellence Fund For Topics In Sustainable Development	30-2022-92	8,236	8,236					
Francisco Paco Arumi-Noe Memorial Fellowship In Sustainable Design	30-2022-93	3,021	3,021					
Hal Box Endowed Chair In Urbanism	30-2022-95	48,962	48,962					
Brochstein Excellence Fund	30-2022-99	1,594	1,594					
The University Of Texas At Austin School Of Architecture's Advisory Council Women's Endowed Scholarship	30-2023-05	861	861					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
School Of Architecture Advisory Council	30-2023-06 Endowed Excellence Fund	4,145	4,145					
Wolf E. Jessen Endowment Fund	30-2023-54	9,185	9,185					
Isabelle Thomason Decherd Endowment	30-2023-55	4,388	4,388					
The Martin S. And Evelyn S. Kermacy Collection	30-2023-60 Endowment	8,779	8,779					
John Greene Taylor Endowment For Collection	30-2023-62 Enhancement	3,232	3,232					
Brightman/York Lecture Series In Interior Design	30-2023-65	3,651	3,651					
Interior Design Endowed Excellence Fund	30-2023-66	2,009	2,009					
William E. Lake, Jr. Excellence Fund For Architecture	30-2023-69	16,708	16,708					
Terry Norman Forrester And Nancy Hoppess Forrester Dean's Fund	30-2023-82 Excellence Fund	1,352	1,352					
Potter Rose Professorship In Urban Planning	30-2023-83	16,605	16,605					
Emily Summers Excellence Fund For The History Of	30-2023-85 Interior Design	508	508					
Henrietta M. King Endowed Excellence Fund For Historic Preservation	30-2024-00	1,402	1,402					
Eugene & Margaret McDermott Excellence Fund For The Study Of American Architecture	30-2024-04	4,642	4,642					
Center For The Study Of American Architecture Endowment	30-2024-55	4,420	4,420					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For American Architecture & Design	30-2024-56 Endowed Excellence Fund	2,011	2,011					
Dick Clark Student Travel Fund	30-2024-81	1,521	1,521					
Raque1 Elizondo Staff Excellence Fund	30-2024-83	1,520	1,520					
Journeyman Construction, Inc. Faculty Excellence Fund	30-2024-86 In Architecture	5,410	5,410					
Myron Geer Blalock Endowed Presidential Scholarship	30-2024-87	1,014	1,014					
Lawrence W. Speck Pagesoutherlandpage Graduate Fellowship In Architecture	30-2024-93	600	600					
Kent Scott Butler Memorial Fund	30-2063-73	2,500	2,500					
Amy Dryden Endowed Scholarship	30-7170-50	1,087	1,087					
Joy & Morin Scott / Sally & John Byram Graduate Fellowship	30-7170-52	12,474	12,474					
Matthew F. Kreisle, III/Page Southerland Page Graduate Fellowship In Architecture	30-7170-53	3,329	3,329					
C. William Brubaker / Perkins + Will Endowed Presidential Scholarship	30-7170-54	3,078	3,078					
Lynne Brundrette Maddox Scholarship In Interior Design	30-7170-55	1,870	1,870					
Wilmont 'Vic' Vickrey Endowed Scholarship	30-7170-56	872	872					

The University of Texas at Austin

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sixth River Architects Endowed Fellowship	30-7170-57	1,921	1,921					
Ford, Powell And Carson Endowed Scholarship	30-7170-58	1,091	1,091					
Potter Rose Graduate Fellowship	30-7170-59	16,605	16,605					
Texas Chapter American Society Of Landscape Architects Endowed Graduate Fellowship	30-7170-60	2,388	2,388					
Lawrence W. Speck Endowed Graduate Fellowship In Architecture	30-7170-62	2,717	2,717					
Suzie Friedkin Endowed Scholarship In Interior Design	30-7170-63	1,351	1,351					
Charles M. Nettles Endowed Presidential Scholarship	30-7170-64	2,461	2,461					
Shohetta Endowed Scholarship In Architecture Established By Craig Dykers And Elaine Molinar	30-7170-65	1,200	1,200					
Blake Alexander Traveling Student Fellowship In Architecture	30-7275-68	4,747	4,747					
School Of Architecture Scholarship And Fellowship Awards Endowment	30-7280-10	13,433	13,433					
Marvin E. And Anne Price Beck Endowed Scholarship	30-7291-26	2,158	2,158					
Carl O. Bergquist Endowed Scholarship	30-7292-94	1,498	1,498					
Hal Box Scholarship Fund	30-7295-98	7,297	7,297					
The John Buck Company And First Chicago Investment Advisors For Fund Endowed Scholarship In Architecture	30-7298-61	2,614	2,614					

The University of Texas at Austin

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fred W. Clarke Endowed Presidential Scholarship In Architecture Honoring Alan Y. Taniguchi	30-7316-83	2,334	2,334					
Fred W. And Laura Weir Clarke Endowed Presidential Scholarship In Architecture Honoring Carl Bergquist	30-7316-84	2,334	2,334					
John S. Chase Endowed Presidential Scholarship	30-7316-85	12,454	12,454					
John Green Taylor Family Graduate Fellowship In Architectural History	30-7316-86	2,602	2,602					
Hdr Architecture Endowed Scholarship	30-7316-88	1,302	1,302					
Architexas Endowed Scholarship	30-7316-89	1,257	1,257					
Claude M. Pendly, Jr. Memorial Scholarship Fund	30-7316-90	2,227	2,227					
Barbara & Donald Pender Endowed Scholarship	30-7316-91	1,237	1,237					
Bartlett Cocke Scholarships In The School Of Architecture	30-7323-63	13,444	13,444					
Fred Winfield Day, Jr. Endowed Scholarship In Architecture	30-7333-80	5,591	5,591					
Jorge Luis Divino Centennial Scholarship In Architecture	30-7339-32	4,126	4,126					
William H. Emis III Traveling Scholarship In Architecture	30-7346-03	6,065	6,065					
Ted Freedman Endowed Scholarship	30-7359-38	3,783	3,783					
Harwell Hamilton Harris Regents Professorship In Architecture	30-7388-01	24,685	24,685					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lake / Flato Endowed Scholarship	30-7420-87	1,620	1,620					
Hugo Leipziger-Pearce Endowed Graduate Fellowship In Planning	30-7423-64	6,095	6,095					
Meadows Foundation Centennial Fellowship In Architecture	30-7436-65	8,488	8,488					
Mike And Maxine K. Mebane Endowed Traveling Scholarship In Architecture	30-7436-75	183,330	164,997		(18,333)			
Aia Austin Charles Moore Endowed Scholarship	30-7441-48	2,003	2,003					
Jack Morgan Endowed Scholarship	30-7442-10	4,744	4,744					
Page Southerland Page Fellowship In Architecture	30-7451-65	7,500	7,500					
George M. Page Endowed Graduate Fellowship	30-7451-66	4,393	4,393					
Overland Partners Endowed Scholarship	30-7451-68	2,125	2,125					
Jane Marie Tacquard Patillo Centennial Lectureship	30-7452-83	4,136	4,136					
Alma Piner Scholarship In Architecture	30-7459-12	2,061	2,061					
Boone Powell Family Prize In Urban Design	30-7461-17	4,794	4,794					
Debbie Ann Rock Scholarship In Interior Design	30-7469-99	6,224	6,224					
Brandon Shaw Memorial Endowed Scholarship	30-7476-06	7,570	7,570					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Louis F. Southerland Endowed Scholarship	30-7482-80	3,936	3,936					
Lawrence W. Speck Excellence Fund	30-7483-40	16,073	16,073					
Lance Tatum Endowed Scholarship	30-7494-79	1,423	1,423					
Urban Edge Developers Dean's Excellence Fund	30-7500-76	1,235	1,235					
Roxanne Williamson Endowed Scholarship	30-7506-70	1,672	1,672					
Lily Rush Walker And Coulter Hoppess Scholarship In Architecture	30-7506-72	6,419	6,419					
J. M. West Texas Corporation Fellowship In Architecture	30-7508-35	5,347	5,347					
Robert Leon White Memorial Fund Architecture	30-7509-50	1,392	1,392					
Janet C. And Wolf E. Jessen Endowed Presidential Scholarship	30-7527-01	5,431	5,431					
Henrietta Chamberlain King Endowed Scholarship	30-7527-54	1,982	1,982					
Edward J. Perrault Endowed Presidential Scholarship In Interior Design	30-7531-34	3,492	3,492					
Cogburn Family Foundation Architecture And Urbanism Prize	30-7536-36	4,587	4,587					
Bud Oglesby Prize Endowment Scholarship	30-7540-02	6,076	6,076					
Jean And Bill Booziotis Endowed Excellence Fund	30-8548-90	2,128	2,128					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roberta P. Crenshaw Centennial Professorship In Urban Design And Environmental Planning	30-8549-43	17,952	17,952					
Edwin E. Beran Centennial Lectureship In Architecture	30-8551-68	8,312	8,312					
David Bruton, Jr. Centennial Professorship In Urban Design	30-8554-68	16,650	16,650					
The Paul Phillipe Cret Centennial Teaching Fellowship In Architecture	30-8565-18	9,811	9,811					
Bluford Walter Crain Centennial Endowed Lectureship	30-8566-18	17,629	17,629					
Edwin W. Carroll Centennial Lectureship In Architecture	30-8570-18	10,349	10,349					
Bartlett Cocke Regents Professorship In Architecture	30-8571-18	30,793	30,793					
O'Neil Ford Centennial Chair In Architecture	30-8587-68	111,488	111,488					
The Cass Gilbert Centennial Teaching Fellowship In Architecture	30-8591-18	9,868	9,868					
Golemon & Rolfe Centennial Lectureship In Architecture	30-8593-18	4,360	4,360					
Herbert M. Greene Centennial Lectureship In Architecture	30-8593-93	6,388	6,388					
The Martin S. Kermacy Centennial Professorship In Architecture	30-8601-18	22,655	22,655					
Mike Hogg Professorship In Community And Regional Planning	30-8606-18	33,661	33,661					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Wolf & Janet Jessen Centennial Lectureship In Architecture	30-8608-43	19,631	19,631					
Karl Kamrath Lectureship In Architecture	30-8611-88	10,209	10,209					
Eugene McDermott Centennial Visiting Professorship	30-8617-93	18,918	18,918					
The Margaret McDermott Centennial Teaching Fellowship In Architecture	30-8618-18	9,160	9,160					
Meadows Foundation Centennial Professorship In Architecture	30-8621-68	16,860	16,860					
Gene Edward Mikeska Endowed Chair For Interior Design	30-8623-25	50,762	50,762					
Alice Kleberg Reynolds Meyer Foundation Centennial Lectureship In Architecture	30-8625-93	16,648	16,648					
The W. L. Moody, Jr. Centennial Professorship In Architecture	30-8627-68	33,118	33,118					
The Sid W. Richardson Centennial Professorship In Architecture	30-8640-68	18,979	18,979					
Roland Gommel Roessner Centennial Professorship In Architecture	30-8643-43	26,506	26,506					
Edwin A. Schneider Centennial Lectureship In Architecture	30-8645-68	7,672	7,672					
Ruth Carter Stevenson Regents Chair In The Art Of Architecture	30-8655-36	85,474	85,474					
Trisha Wilson Endowed Professorship Fund	30-8672-65	6,378	6,378					
Architecture 30 Acct	30-ARCH-00	320,000				320,000		320,000

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2012-13 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ARCHITECTURE, SCHOOL OF SUBTOTAL		1,654,169	1,315,836		(18,333)	320,000		320,000
BUSINESS, RED MCCOMBS SCHOOL OF								
Thomas O. Hicks Endowed Chair In Business	30-0001-45	78,977	78,977					
Tricia And Gil Besing Endowed Excellence Fund	30-2068-02	15,178			(15,178)			
Arthur Andersen Alumni Centennial Accounting Professorship	30-2068-50	44,278	44,278					
McCombs School Of Business Advisory Council Endowed Excellence Fund	30-2068-60	34,177			(34,177)			
Alumni Endowed Excellence Fund In Accounting	30-2068-62	28,732	28,000			732		732
Longhorn Endowed Excellence Fund	30-2068-63	2,731			(2,731)			
John L. And Susie Adams Endowed Excellence Fund	30-2068-64	11,642			(11,642)			
Bank One Endowed Excellence Fund For Business	30-2068-66	15,557			(15,557)			
Accounting Excellence Fund	30-2068-71		12,170			(12,170)	12,170	
Pricewaterhousecoopers Endowed Excellence Fund In Accounting	30-2068-74	8,239	8,239					
Ryan Company Endowed Excellence Fund	30-2068-75	8,297	8,297					
Kpmg Endowed Excellence Fund In Accounting	30-2068-78	40,670	40,000			670		670

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Accenture Endowed Excellence Fund	30-2068-80	5,465			(5,465)			
Business Honors Program Excellence Fund In Business Education	30-2068-98	21,209	21,209					
Red McCombs School Of Business Endowed Excellence Fund No. 2	30-2068-99	13,276			(13,276)			
Mac Tichenor Endowed Excellence Fund	30-2069-00	6,861			(6,861)			
Mba Alumni Endowed Excellence Fund	30-2069-01	20,900	10,450		(10,450)			
Exxonmobil Employees Endowment For Excellence In Bus. Ed.	30-2069-02	27,487			(27,487)			
Uhy Mann Frankfort Stein And Lipp Advisors Inc. Endowed Excellence Fund In Accounting	30-2069-03	7,335	9,000			(1,665)	1,665	
Scott Shane Ingraham Endowed Excellence Fund In Business	30-2069-04	10,762			(10,762)			
Diana And Todd Maclin Endowed Excellence Fund In Business	30-2069-07	12,986			(12,986)			
J. Marc Myers Endowed Excellence Fund In Business	30-2069-08	4,641			(4,641)			
Mac Churchill Fund For Excellence	30-2069-13	593			(593)			
Endowed Excellence Fund In Honor Of C. Aubrey Smith, Karl Mc Ginnis And George Newlove	30-2069-14	4,783			(4,783)			
J Campbell Murrell Endowed Excellence Fund	30-2069-15	12,769			(12,769)			
Damon P. Smith III Endowed Scholarship	30-2069-16	62,545	97,538			(34,993)	34,993	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Craig M. And Pamela S. Greenway President's Associates Endowment	30-2069-17	446			(446)			
Les L. Allison Endowed Excellence Fund In Business	30-2069-18	5,145			(5,145)			
Rayford Wilkins, Jr. Endowed Excellence Fund In Business	30-2069-19	10,448			(10,448)			
William H. Cunningham Endowed Excellence Fund In Marketing	30-2069-20	15,820	14,238		(1,582)			
C. Aubrey Smith Accounting Educational Endowment Fund	30-2069-21	14,235	14,000			235	48,264	48,499
C. Aubrey Smith Center For Auditing Education And Research	30-2069-22	43,825	59,255			(15,430)	15,430	
The Wilton E. And Catherine A. Thomas Professorship In Accounting	30-2069-46	27,745	27,745					
Ashley And Lance Loeffler Program Endowment	30-2069-49	876	1,761			(885)	885	
Aim Investment Center Support Fund	30-2069-80	150,000	236,191			(86,191)	86,191	
Paul F. Barnhart, Jr. Endowed Excellence Fund In Business	30-2069-91	3,729			(3,729)			
Jacobs Family Endowment For Excellence In Accounting	30-2069-92	3,748	3,748					
Brian B. And Julia S. Landrum Endowed Scholarship	30-2069-93	2,703	7,626			(4,923)	4,923	
Richard J. Gonzalez Lectureship Fund	30-2069-97	6,018	5,815			203		203
Hicks, Muse, Tate Furst Center For Private Equity Finance	30-2070-05	298,300	386,363			(88,063)	88,063	

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For Real Estate Finance Support Fund	30-2070-40	565,000	805,987		80,007	(160,980)	160,980	
Jack G. Taylor Endowment Fund	30-2070-47	12,092	12,092					
James R. Elliott III Endowed Excellence Fund	30-2070-48 In Business	4,249			(4,249)			
Energy Management And Innovation Center	30-2070-49	385,000	462,031			(77,031)	77,031	
Energy Poll	30-2070-51	210,500	280,500		70,000			
Robert B. Williamson Memorial Excellence Fund	30-2071-55	1,615	1,615					
El Paso Energy Corporation Finance Program Fund	30-2071-60	29,886			(29,886)			
Energy Finance Program Fund	30-2071-64	55,204			(55,204)			
Mirant Corporation Energy Finance Program Fund	30-2071-65	23,501			(23,501)			
W. T. Tommy Tucker Excellence Fund In Marketing Administration	30-2072-49	2,172	2,172					
Supply Chain Management	30-2072-85	212,500	375,945			(163,445)	163,445	
Mark And Patricia Moores Endowed Excellence Fund	30-2073-02	21,016			(21,016)			
Mac And Lisa Tichenor Endowment For Excellence	30-2073-03	16,825			(16,825)			
Richard G. Worthy Endowment For Excellence	30-2073-04	2,435			(2,435)			
Cba Gsb Annual Fund Unrestricted	30-2073-10	387,500	387,500					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - Cba Gsb Dean's Advisory Council Unrestricted Gifts	30-2073-12	53,600	53,600					
Cba/Gsb Dean's Discretionary Gift Fund	30-2073-13	85,000			(85,000)			
Robert Ann Pratt Endowed Professorship In Business	30-2073-16	15,821			(15,821)			
William H. Cunningham Student Endowment	30-2073-18	92,236	96,154		(9,223)	(13,141)	13,141	
Charles And Elizabeth Prothro Regents Chair In Bus. Admin.	30-2073-19	115,999	115,999					
Shelby H. Carter, Jr. And Patricia Carter Regents Professorship In Global Business Marketing	30-2073-21	31,759	31,759					
McCombs Business School Endowed Excellence Fund	30-2073-22	410,210	399,146		(11,064)			
Pat And Shelby Carter Endowment For Educational Excellence	30-2073-23	7,403	7,403					
Shelby H. Carter, Sr. Endowment For Entrepreneurial Studies	30-2073-25	6,944	6,944					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2073-27	734			(734)			
Gary S. And Susan B. Farmer President Associates Endowment	30-2073-28	762			(762)			
Robert And Angela Buchholz Endowed Excellence Fund In Business	30-2073-29	4,146			(4,146)			
Susan K. Connor Endowed Excellence Fund In Business	30-2073-31	1,287			(1,287)			
Business Foundations Program	30-2073-33	150,000	150,000					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
G. Stacy And Ashley Smith Endowed Excellence Fund	30-2073-34	6,425			(6,425)			
John S. Sessions Endowed Excellence Fund In Business	30-2073-35	1,633			(1,633)			
James H. Paulin Longhorn Life Endowment	30-2073-42	5,750			(5,750)			
Betteann Fitt And Donald W. Hultgren Endowed Excellence Fund In Business	30-2073-43	5,175			(5,175)			
Robert And Shirley Phillips Endowed Excellence Fund	30-2073-44	7,748			(7,748)			
McShane Endowment For Excellence In Business Education	30-2073-47	8,492			(8,492)			
Mr. And Mrs. Allen F. Jacobson, Jr. Excellence Fund In Business	30-2073-48	11,833			(11,833)			
Robert And Nancy Duncan Family Endowed Excellence Fund In Business	30-2073-52	15,752			(15,752)			
Undergraduate Programs Vd Vp	30-2073-55		85,000		85,000			
Ralph T. Hull Endowed Excellence Fund	30-2073-57	5,648			(5,648)			
Josey Family Endowed Excellence Fund In Business	30-2073-58	9,358			(9,358)			
Robert K. Conklin Endowed Excellence Fund In Business	30-2073-59	5,225			(5,225)			
David J. Fiszal Endowed Excellence Fund	30-2073-60	2,944	2,944					
Gary M. And Cynthia Z. Weed Endowed Excellence Fund In Business	30-2073-61	8,255			(8,255)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ann And Leslie Doggett Endowed Excellence Fund	30-2073-62 In Business	5,742			(5,742)			
Louis M. Pearce, Jr. Endowed Excellence Fund	30-2073-63 In Business	4,799			(4,799)			
William R. Johnson Endowed Excellence Fund	30-2073-64	19,449			(19,449)			
Mba Excellence Fund For Students Faculty	30-2073-66	55,204	20,000		(35,204)			
Mba Leave A Legacy Endowed Excellence Fund	30-2073-67	3,655	3,655					
Endowed Excellence Funds - Master	30-2073-71		617,928		617,928			
Energy Finance Program	30-2073-76		341,288		108,591	(232,697)	232,697	
Carpenter Family Mba Student Leadership Center	30-2073-79	21,765	21,765					
Howard And Wedy Berk Endowed Excellence Fund	30-2073-85	5,309			(5,309)			
Bmc Software, Inc. Endowed Excellence Fund	30-2073-88 In Business	4,166			(4,166)			
Real Estate Finance And Investment Center Endowment	30-2073-89	80,007			(80,007)			
Edward W. Cundiff Memorial Excellence Fund	30-2073-90 In Marketing	5,891	5,302		(589)			
Leo G. Blackstock Memorial Scholarship	30-2074-76	4,282	4,488			(206)	206	
Byars Jordan Endowment For Mis	30-2074-80	15,491	15,491					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cba Century Club Unrestricted Endowment Fund	30-2075-45	78,742	30,000		(20,000)	28,742		28,742
Center For Customer Insight And Marketing Solutions	30-2076-20	169,500	211,188			(41,688)	41,688	
Joseph Paschal Dreibelbis Fellowship In Business	30-2076-51	6,704	6,704					
Eugene And Dora Bonham Memorial Fund In Business	30-2077-01	44,984	42,000			2,984	57,567	60,551
Carlene Kouba Behrens Memorial Endowed Presidential Scholarship	30-2077-02	6,397	10,156			(3,759)	3,759	
John Pier Eben Endowment	30-2077-05	2,119			(2,119)			
Joe N. Prothro Endowed Excellence Fund For Business	30-2077-53	12,826			(12,826)			
Alvin And Helene Eicoff Endowed Presidential Scholarship Fund	30-2077-55	18,883	21,186			(2,303)	2,303	
Alvin And Helene Eicoff Endowed Professorship In Direct Broadcast Marketing	30-2077-57	10,708	9,638		(1,070)			
Red McCombs School Of Business - Financial Trading Room	30-2077-58	8,200	8,200					
Frito-Lay Student Leadership Center Endowed Excellence Fund	30-2077-59	8,920	8,920					
William Jack Hunley Endowed Scholarship	30-2077-60	11,205	11,928			(723)	723	
Buster And Ada Mae Baebe1 Endowed Scholarship	30-2077-64	1,297	2,815			(1,518)	1,518	
W. Bryan Trammell, Jr. Teaching Excellence Award	30-2077-65	3,028	2,700			328	1,272	1,600

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Graduate School Student/Faculty Excellence Fund	30-2078-51	111,806	66,606		(45,200)			
W. H. Irons Memorial Lecture In Banking And Finance	30-2079-76	1,145	1,106			39		39
Herb Kelleher Center For Entrepreneurship	30-2080-38	424,892	586,122			(161,230)	161,230	
Jean Raleigh Kindle And W. L. (Pup) Kindle Endowed Scholarship Fund	30-2080-45	40,647	49,308			(8,661)	8,661	
Herbert And Johanna Liebscher Foundation Endowed Scholarship Fund	30-2080-78	13,077	34,935			(21,858)	21,858	
J. Waymon Levell Endowed Excellence Fund	30-2080-79	6,034			(6,034)			
Make A Mark Endowed Presidential Scholarship	30-2081-10	14,261	43,576			(29,315)	29,315	
Catherine And E. R. Giesinger Endowed Excellence Fund In Accounting	30-2081-24	998	998					
J. Lamar Johnson Endowment For Excellence In Marketing Education	30-2081-26	8,855	8,855					
Red McCombs School Of Business - Mba Alumni Organization	30-2081-27		65,200		65,200			
Bba Endowed Excellence Fund	30-2081-32	7,128	7,128					
Venture Labs	30-2081-34	530,000	530,000					
Craig A. And Sally M. Clayton Endowed Excellence Fund	30-2081-35	3,162			(3,162)			
Goldye Levi Endowment	30-2081-36	27,193				27,193		27,193

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McCombs Social Enterprise Fund	30-2081-37	6,192	6,192					
Charles And Shannon Holley Endowed Excellence Fund In Business	30-2081-38	4,212			(4,212)			
Mac Churchill Endowed Excellence Fund In Business	30-2081-39	2,036			(2,036)			
Meg And Fred Nollen Endowed Excellence Fund In Business	30-2081-40	2,850			(2,850)			
Thomas S. Smith Excellence Fund In Entrepreneurship	30-2081-41	2,055	2,055					
Charline And Red McCombs Family 40 Acres Scholarship In Business	30-2081-42	27,207			(27,207)			
Sandra And Stanley Rosenberg Endowed Excellence Fund In Business And Law	30-2081-43	6,529	6,529					
Janet Riha Neissa And Jimmy Neissa Endowed Professorship In Business	30-2081-44	25,588	25,588					
Hispanic Leadership Initiative	30-2081-46	300,000	300,000					
Ernest W. Walker Memorial Endowed Excellence Fund In Finance	30-2081-47	1,523	1,523					
Greg Bailes Endowed Excellence Fund In Accounting	30-2081-48	2,259	2,259					
Elaine C. And Timothy H. Day Endowed Excellence Fund In Business	30-2081-49	1,969			(1,969)			
Cami And John C. Goff Endowed Excellence Fund	30-2081-50	14,809			(14,809)			
Fred H. Moore Teaching Assistants Excellence Award Account	30-2081-51	2,614	1,700			914	19,100	20,014

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rob L. Jones Endowed Excellence Fund In Finance	30-2081-52	4,988	4,988					
Kelly R. Thompson Family Endowed Excellence Fund In Business	30-2081-53	2,015			(2,015)			
Fred H. Moore Center For Research In Business	30-2081-55	6,876			(6,876)			
Susie And John L. Adams Endowed Professorship In Business	30-2081-56	36,267	36,267					
Susie And John L. Adams Forty Acres Scholarship In Business 57-1050-37	30-2081-57	26,264			(26,264)			
Mary Kathleen Christenberry Pratt Scholarship In Business 57-1050-31	30-2081-58	237	115		(237)	(115)	115	
Melissa And Kent Ferguson Endowed Excellence Fund In Real Estate	30-2081-59	1,005	1,005					
Denise And Kevin Poynter Endowed Excellence Fund In Real Estate	30-2081-60	1,005	1,005					
Arthur T. Allert Endowed Excellence Fund In Business	30-2081-61	1,206	1,206					
David L. Kelley Endowed Excellence Fund In Real Estate	30-2081-62	513	513					
Starley Family Endowed Excellence Fund In Real Estate	30-2081-63	257				257		257
Sylvie And Gary Crum 40 Acres Scholarship In Business	30-2081-64	10,253			(10,253)			
Venture Labs Investment Competition	30-2081-65	210,000	210,000					
Cynthia And Steve Ford Endowed Excellence Fund In Real Estate	30-2081-68	500	500					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lionstone Group Endowed Excellence Fund In Real Estate	30-2081-69	1,199	1,199					
Jere W. Thompson Endowed Dean's Excellence Fund	30-2081-70	4,321			(4,321)			
Raymond James Energy Group Excellence Fund In Energy Innovation	30-2081-71	2,947	2,947					
Sandra K. And D. Keith Oden Endowed Excellence Fund In Real Estate	30-2081-72	2,498	2,498					
Thomas E. And Terry Smith Faculty Fellowship In Business	30-2081-73	1,499	1,499					
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2081-74	2,498				2,498		2,498
R. Scott And Melissa Dennis Endowed Excellence Fund In Real Estate	30-2081-75	500	500					
John A. Gates Endowed Excellence Fund In Real Estate	30-2081-76	500	500					
Clyde Copus And Nash Phillips Endowed Scholarship	30-2082-80	2,910	2,252		(727)	(69)	69	
Charles Prothro Centennial Scholarship Fund	30-2083-01	7,369	8,229			(860)	860	
David L. Olm Centennial Memorial Scholarship	30-2083-51	1,565	1,631			(66)	66	
Reliant Energy Productivity Center Endowed Excellence Fund	30-2084-70	19,256	19,256					
Kenneth M. And Susan T. Jastrow II Chair In Business	30-2084-71	122,395	122,395					
John T. Stuart III Endowed Excellence Fund	30-2084-80	1,425	12,325			(10,900)	10,900	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mba Class Of '99 Endowed Graduate Fellowship	30-2085-44	3,161	5,655			(2,494)	2,494	
Billy Rozanne Rosenthal Endowment For Excellence In Business Education	30-2088-25	124,639			(124,639)			
William L. And Lynda L. Transier Endowed Excellence Fund	30-2088-35	1,684			(1,684)			
The J. Marion West Chair For Constructive Capitalism	30-2088-51	52,325	52,325					
Robert E. Witt Faculty Excellence Fund	30-2088-76	52,428	52,428					
Truett Airhart Endowed Scholarship	30-7274-19	1,166	1,188			(22)	22	
Allied Bancshares Centennial Fellowship In Finance	30-7275-87	11,603	11,603					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7275-88	1,653	1,653					
Meredith And Langston Turner Endowed Scholarship	30-7275-89	1,600	2,565			(965)	965	
Alison Davis-Blake Endowed Scholarship	30-7275-90	1,515	1,535			(20)	20	
Richard V. Dulin Memorial Endowed Scholarship	30-7275-91	1,618	1,677			(59)	59	
Sara Martinez Tucker Endowed Fellowship	30-7275-92	1,632	5,198			(3,566)	3,566	
Kelly And Pat Frost Endowed Scholarship In Business	30-7278-68	818	1,964			(1,146)	1,146	
Patricia And Charles Rentschler Endowed Presidential Scholarship	30-7278-69	2,086	7,322			(5,236)	5,236	



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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
J. Scott Mattei Endowed Mba Scholarship	30-7278-70	3,084	4,263			(1,179)	1,179	
Eli Cox Honorary Scholarship In The Business Honors Program	30-7278-71	2,051	6,059			(4,008)	4,008	
Orlando Zayas Scholarship In Business	30-7278-72	5,161	7,882			(2,721)	2,721	
Brien Ripperda Family Endowed Presidential Scholarship	30-7278-73	5,265	14,466			(9,201)	9,201	
Ray And Denise Nixon 40 Acres Scholarship In Business	30-7278-74	26,616			(26,616)			
Manzano Ybarro Endowed Presidential Scholarship	30-7278-75	25,800	42,413			(16,613)	16,613	
Barbara And Alan Dreeben 40 Acres Scholarship In Business	30-7278-76	11,490			(11,490)			
Weaver Endowed Scholarship In Accounting	30-7278-77	2,055	4,088			(2,033)	2,033	
Amy And Clement Marcus Family Endowed Scholarship In Business	30-7278-78	3,375	8,022			(4,647)	4,647	
Courtney And Doug Swanson Endowed Scholarship In Business	30-7278-79	525	1,106			(581)	581	
Charles And Karen Matthews, Jr. 40 Acres Scholarship In Business	30-7278-80	26,564			(26,564)			
Richard G. Caballero Undergraduate Scholarship In Business	30-7278-81	1,020	2,082			(1,062)	1,062	
Marian And James Wysong Scholarship In Business	30-7278-82	6,213	14,308			(8,095)	8,095	
Donald Wayne Neuenschwander Endowed Presidential Scholarship Funded By The My Friends Foundation	30-7278-83	7,177	10,666			(3,489)	3,489	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Janet Riha Neissa And Jimmy Neissa Endowed Scholarship In Business	30-7278-84	20,471	22,919			(2,448)	2,448	
Ruth Ellen And J. L. Riha Endowed Memorial Scholarship In Business	30-7278-85	5,118	5,349			(231)	231	
Business Honors Program Bhp 40 Acres Scholarship In Business	30-7278-86	9,080			(9,080)			
Madison Charitable Foundation, Inc. 40 Acres Scholarship In Business	30-7278-87	10,502			(10,502)			
David D. Deutch Endowed Presidential Scholarship	30-7278-88	1,537	3,658			(2,121)	2,121	
Goldman Sachs Ted Wang Scholar Fund	30-7278-89	10,235	27,681			(17,446)	17,446	
Greg Goodman And Susan Schnitzer Scholarship In Business.	30-7278-90	5,049	9,975			(4,926)	4,926	
Todd Dunn Family Scholarship In Business	30-7278-91	1,212	2,987			(1,775)	1,775	
Rob L. Jones Scholarship In Business	30-7278-92	4,988	11,669			(6,681)	6,681	
Houston Texas Exes Chapter 40 Acres Scholarship In Business	30-7278-93	26,014			(26,014)			
Cristina And Blake Sellers Endowed Mba Scholarship	30-7278-94	9,976	16,576			(6,600)	6,600	
Lee And Lelia Beckelman Endowed Presidential Scholarship In Business	30-7278-95	2,425	5,973			(3,548)	3,548	
Stephen And Jane Dabney Scholarship In Business	30-7278-96	3,044	6,192			(3,148)	3,148	
Julie F. And Brook B. Syers Endowed Scholarship	30-7278-97	1,912	4,137			(2,225)	2,225	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thomas W. Gilligan Endowed Scholarship In Business	30-7278-98	4,930	10,953			(6,023)	6,023	
Myra Atwell McDaniel Endowed Scholarship In Business	30-7278-99	4,930	10,953			(6,023)	6,023	
James A. Elkins III Endowed Presidential Fellowship In Finance	30-7279-00	27,116	60,241			(33,125)	33,125	
Goldman Sachs Scholars Bill And Kelly Montgomery Scholarship Fund	30-7279-01	9,860	20,667			(10,807)	10,807	
Martha And Thomas J. Melody Endowed Excellence Fund In Business 57-1050-11	30-7279-03	986	986					
Rene And Marty Wender Endowed Excellence Fund In The Business Honors Program 57-1050-16	30-7279-04	6,903	6,903					
Elizabeth S. Massey John H. Massey Forty Acres Scholarship In Business	30-7279-05	26,264			(26,264)			
Larry G. Jones Deloitte Foundation Endowed Memorial Fellowship In Accounting	30-7279-06	18,075	39,852			(21,777)	21,777	
Dror Goldberg Scholarship In Business	30-7279-07	249			(249)			
Goldman Sachs Gives Paul R. Aaron Endowed Presidential Scholarship In Business	30-7279-08	10,048	19,896			(9,848)	9,848	
Dominic Patricia Sung Endowed Scholarship In Business	30-7279-09	615	1,219			(604)	604	
Tim, Nancy And Kristen Carter Family Endowed Scholarship In Business	30-7279-10	250				250		250
Ya-Long Pai Memorial Undergraduate Scholarship In Business	30-7279-11	5,024	9,946			(4,922)	4,922	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bob Rowling Scholarship In Business	30-7279-12	5,024	9,944			(4,920)	4,920	
Caroline F. Kinnear Endowed Mba Scholarship	30-7279-13	5,320	9,227			(3,907)	3,907	
Larry And Sarah West Endowed Presidential Scholarship	30-7279-14	642	1,113			(471)	471	
Aim Foundation Forty Acres Scholarship In Business	30-7279-15	51,266			(51,266)			
Fran And Tom Callahan Scholarship In Business	30-7279-16	506	506					
Mona And Paul Knopp Scholarship In Accounting	30-7279-17	375				375		375
Anne Q. And Brien P. Smith Endowed Presidential Scholarship In Business	30-7279-18	2,565	2,565					
Eugenia And Richard Renaudin Endowed Scholarship In Business	30-7279-19	260	260					
Dr. Timothy W. Ruefli Scholarship In Irom	30-7279-20	2,311				2,311		2,311
The N. S. And Dorothy H. Marrow Scholarship Fund	30-7279-21	23,980	23,980					
Larry Parks Endowed Scholarship In The McCombs School Of Business	30-7279-22	250	250					
Thomas And Shari Fish Endowed Scholarship In Real Estate	30-7279-23	250	250					
Richard F. Schmidt Scholarship In Business	30-7279-24	4,996	4,996					
Elizabeth Henke Yant Mpa Scholarship In Business	30-7279-25	749	749					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Garth C. Bates, Jr., Memorial Endowed Presidential Scholarship In Business	30-7279-38	3,782	4,730			(948)	948	
Anderson Endowment	30-7279-50	32,626	32,552		(1,631)	(1,557)	1,557	
Andersen Endowed Scholarship	30-7279-51	1,519	1,547			(28)	28	
Reverend E. G. Cap Smith Endowed Scholarship	30-7279-95	1,605	3,382			(1,777)	1,777	
Asian Business Students' Association Endowed Scholarship	30-7280-40	747	757			(10)	10	
Dorothy Ayres Endowed Scholarship	30-7280-59	35,125	50,915			(15,790)	15,790	
Robert And Diana Ayers Endowed Presidential Scholarship	30-7280-60	6,264	8,216			(1,952)	1,952	
Vivek And Pooja Shah Endowed Scholarship	30-7280-68	1,179	1,238			(59)	59	
Atlantic Richfield Centennial Faculty Fellowship In Accounting	30-7285-67	14,655	14,655					
Zandan Family Endowed Presidential Scholarship	30-7291-05	6,336	9,902			(3,566)	3,566	
The Spurgeon Bell Centennial Fellowship	30-7291-97	7,548	7,548					
Aubrey C. Black Endowed Scholarship In Business	30-7293-50	1,628	1,655			(27)	27	
Emily Isbell Blunk Scholarship Fund	30-7294-42	1,597	1,597					
Marquis G. Eaton Accounting Education Fund	30-7300-62	18,413	37,614			(19,201)	19,201	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George W. Beck Endowed Excellence Fund	30-7300-63	3,299	3,299					
Richard D. Trubitt Family Endowed Scholarship	30-7300-64	7,092	8,736			(1,644)	1,644	
Lucy Ella Stead Memorial Endowed Scholarship	30-7300-65	1,100	1,118			(18)	18	
John H. Runge Endowed Scholarship	30-7300-66	1,405	3,209			(1,804)	1,804	
Kevin And Lori Chase Endowed Scholarship	30-7300-67	5,197	5,640			(443)	443	
Christopher S. Beach Endowed Scholarship	30-7300-68	4,886	4,999			(113)	113	
Mark R. And Renee W. Lange Endowed Scholarship	30-7300-69	4,974	15,761			(10,787)	10,787	
George W. Moore, Jr. Endowed Scholarship In Business	30-7300-71	11,348	14,373			(3,025)	3,025	
Mba Class Of 2006/David Lee Chen Memorial Graduate Fellowship	30-7300-72	5,749	6,085			(336)	336	
Dan And Peggy Pitts Endowed Scholarship	30-7300-73	5,035	5,978			(943)	943	
Sue Surbey Shoemake Endowed Scholarship	30-7300-74	4,865	5,645			(780)	780	
Thomas C. Mays III Endowed Scholarship	30-7300-75	4,827	6,151			(1,324)	1,324	
Linda And Andy Kerner Endowed Scholarship	30-7300-76	4,799	6,535			(1,736)	1,736	
Virginia Maloney Walker Endowed Scholarship	30-7300-77	1,409	1,433			(24)	24	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hilary And Scott Hill Endowed Presidential Scholarship	30-7300-78	2,210	3,531			(1,321)	1,321	
Matthew Olim Endowed Scholarship	30-7300-79	4,209	5,430			(1,221)	1,221	
Nick Finnegan Memorial Endowed Scholarship	30-7300-80	10,336	13,437			(3,101)	3,101	
Fred And Jann Curry Endowed Scholarship Fund	30-7300-81	3,780	5,476			(1,696)	1,696	
Robert S. Harvill, Jr. Endowed Scholarship	30-7300-82	1,177	1,193			(16)	16	
Leo Daniel Foundation Endowed Scholarship	30-7300-83	3,844	6,731			(2,887)	2,887	
Jennifer A. Kemp Memorial Scholarship In Accounting	30-7300-84	5,145	10,592			(5,447)	5,447	
Ashley And Rad Weaver Endowed Scholarship	30-7300-85	6,365	9,726			(3,361)	3,361	
Mildred Mary Behrman And Charles Albert Stead, Jr. Endowed Scholarship	30-7300-86	1,139	1,444			(305)	305	
Emma Genevieve Deforest And Charles Albert Stead, Sr. Endowed Scholarship	30-7300-87	1,696	4,726			(3,030)	3,030	
Bank Of America Centennial Fellowship No. 1	30-7302-02	7,597	7,597					
Bank Of America Centennial Fellowship No. 2	30-7302-37	7,597	7,597					
Business Ethics Excellence Fund	30-7302-75	13,119	13,119					
Robert And Kristin Gauntt Endowed Scholarship	30-7303-06	5,211	7,696			(2,485)	2,485	

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cba Foundation Advisory Council Centennial Fellowship #1	30-7303-07	14,927	14,927					
College Of Business Administration Foundary Council Centennial Fellowship #2	30-7303-42	14,927	14,927					
College Of Business Administration Advisory Council Centennial Fellowship #3	30-7303-77	14,927	14,927					
Cba Foundation Advisory Council Centennial Fellowship 4	30-7304-12	14,927	14,927					
Cba Foundation Advisory Council Centennial Fellowship 5	30-7304-47	15,061	15,061					
Cba Foundation Advisory Council Centennial Fellowship #6	30-7304-82	15,229	15,229					
College Of Business Administration Advisory Council Centennial Fellowship #7	30-7305-17	14,806	14,806					
College Of Business Administration Advisory Council Centennial Fellowship #8	30-7305-52	14,318	14,318					
Kenneth M. Jastrow II Endowed Scholarship	30-7306-15	60,313	100,000			(39,687)	150,398	110,711
Mark And Chrystine Roberts Endowed Scholarship	30-7306-29	4,251	5,128			(877)	877	
Tom And Nan Turner Endowed Excellence Fund In Graduate Studies	30-7306-30	1,849			(1,849)			
Arthur H. Carter Scholarship Fund	30-7306-34	32,704	66,785			(34,081)	34,081	
Samuel George Cook Memorial Endowed Presidential Scholarship	30-7306-39	4,697	5,517			(820)	820	



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William W. And Ruth F. Cooper Fellowship	30-7306-41	31,002	25,000			6,002	82,855	88,857
H.A. Ted Dulan Scholarship Fund	30-7306-57	3,059	3,059					
Cba Fdn Fellowship In Business	30-7306-94	7,403	7,403					
J. Anderson Fitzgerald Endowed Presidential Scholarship	30-7307-62	4,888	5,599			(711)	711	
John O. Smith - Houston Livestock Show & Rodeo Tm Endowed Presidential Scholarship	30-7307-64	2,466	5,278			(2,812)	2,812	
George L. And Bonnie W. Kennedy Fund For Excellence	30-7308-50	9,081			(9,081)			
Willie And Maurine Kocurek Endowed Scholarship	30-7308-60	1,582	2,603			(1,021)	1,021	
George M. Kozmetsky Memorial Endowed Presidential Scholarship	30-7308-67	16,700	22,333			(5,633)	5,633	
Lockhart Scholarship In The Graduate School Of Business Administration	30-7309-02	2,050	4,490			(2,440)	2,440	
Karl And Helen McGinnis Scholarship	30-7309-37	2,173	2,270			(97)	97	
Hispanic Business Student Association Endowed Scholarship	30-7310-07	2,082	2,125			(43)	43	
Nathalie Goodwin Memorial Endowed Presidential Scholarship	30-7310-08	10,974	14,206			(3,232)	3,232	
Mary Ann Dingman Memorial Endowed Scholarship	30-7310-09	7,922	9,572			(1,650)	1,650	
Richard E. Rolle Memorial Scholarship	30-7310-10	1,605	1,634			(29)	29	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thomas P. And Patricia A. Moore Endowed Scholarship	30-7310-41	4,169	5,116			(947)	947	
Betty And Glenn Mortimer Centennial Professorship In Business	30-7310-42	71,200	71,200					
J. Ludwig Mosle Memorial Scholarship Fund	30-7310-77	9,583	9,790			(207)	207	
National Student Business League Endowed Scholarship	30-7311-12	1,903	2,937			(1,034)	1,034	
James Scranton Peevey, Clu Endowed Memorial Scholarship	30-7311-30	1,596	1,628			(32)	32	
Gerald And Linda Ridgely Endowed Presidential Scholarship	30-7312-35	5,938	6,325			(387)	387	
W. O. Roberson Endowed Scholarship	30-7312-52	961	1,974			(1,013)	1,013	
Special Scholarship Fund For The College Of Business Administration - Various Donors	30-7313-22		100,000			(100,000)	100,000	
Graduate School Of Business Scholarship Fund	30-7313-25	52,277	54,007			(1,730)	1,730	
Accounting Education Fund-Variou Donors	30-7313-87	17,989	17,989					
Tom W. White Endowed Scholarship	30-7314-57	6,135	6,320			(185)	185	
Robert A. And Donna Chereck Endowed Presidential Scholarship	30-7320-13	7,484	7,656			(172)	172	
Minute Maid Company Endowed Scholarship	30-7321-41	971	2,188			(1,217)	1,217	
Richard & Elizabeth Causey Endowed Presidential Scholarship	30-7322-70	6,832	7,174			(342)	342	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Conoco Phillips Scholarship	30-7325-32	4,175	5,327			(1,152)	1,152	
Pricewaterhousecoopers Employees And Alumni Centennial Fellowship	30-7325-67	15,137	15,137					
Pricewaterhousecoopers Centennial Fellowship	30-7326-02	14,321	14,321					
Pricewaterhousecoopers Accounting Longhorn Band Endowed Scholarship	30-7326-03	1,254	9,455			(8,201)	8,201	
Joseph H. Culver Endowed Presidential Scholarship	30-7329-07	2,566	4,347			(1,781)	1,781	
Gwyn A. David Longhorn Life Endowment	30-7329-19	4,303			(4,303)			
Deloitte And Touche Centennial Faculty Fellowship In Accounting #1	30-7334-77	14,664	14,664					
Deloitte Touche Glenn A. Welsch Endowed Scholarship	30-7334-79	2,783	5,724			(2,941)	2,941	
Deloitte And Touche Centennial Faculty Fellowship In Accounting #2	30-7335-12	13,871	13,871					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Business Administration	30-7342-16	4,583	7,285			(2,702)	2,702	
Juanita Dreibelbis Fellowship In Business	30-7342-53	6,466	6,466					
Bob And Lupe Egenolf Endowed Scholarship	30-7344-85	1,453	1,496			(43)	43	
Ernst Young Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7357-70	2,577	6,826			(4,249)	4,249	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ellen McAngus Ezell Scholarship Fund In Accounting	30-7359-02	20,192	41,378			(21,186)	21,186	
The J. Anderson Fitzgerald Centennial Fellowship	30-7369-47	7,609	7,609					
Carolyn Lewis Gallagher Endowed Presidential Fellowship In Business	30-7372-15	26,066	28,019			(1,953)	1,953	
Graduate Scholarships - Various Donors	30-7373-34		8,866			(8,866)	8,866	
G T E Graduate Business Scholarship	30-7373-35						48	48
George H. Gentry III Endowed Presidential Scholarship	30-7373-37	4,508	5,876			(1,368)	1,368	
Goldman, Sachs Co. Endowed Fund For Academic Excellence	30-7373-52	10,671			(10,671)			
Frank Graydon Scholarship Fund In Accounting	30-7382-29	9,503	23,059			(13,556)	13,556	
Chevron Centennial Fellowship In Business 2	30-7386-18	7,457	7,457					
Chevron Centennial Fellowship In Business 1	30-7386-19	7,219	7,219					
E. N. (Ernie) Hensen Memorial Scholarship	30-7389-09	1,341	1,360			(19)	19	
David Glasson Hewlett Scholarship In Business	30-7392-16	2,541	2,650			(109)	109	
Collins Hill, Jr. Fellowship	30-7392-20	8,958	8,958					
Frank M. Holloway Endowed Presidential Scholarship	30-7399-45	8,799	8,976			(177)	177	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Hultz-Whittle Outstanding Student Award	30-7401-45	1,681	1,713			(32)	32	
Gaylord And Joann Jentz Endowed Presidential Scholarship	30-7403-25	4,053	5,270			(1,217)	1,217	
James Edward Lee King Memorial Scholarship	30-7413-23	1,572	1,594			(22)	22	
Darwin D. Klingman Endowed Scholarship	30-7413-45	1,503	10,530			(9,027)	9,027	
Wilbert W. Krause Endowed Scholarship	30-7414-70	1,623	3,147			(1,524)	1,524	
Forrest C. Lattner Endowed Scholarship Fund	30-7423-39	79,407	102,526			(23,119)	23,119	
Mr. And Mrs. James H. Lee Endowed Presidential Scholarship	30-7423-44	1,614	2,099			(485)	485	
Ernst Young Kenneth Leventhal Company Endowed Scholarship	30-7423-73	2,616	5,271			(2,655)	2,655	
Benjamin K. Lewis Endowed Scholarship In Business	30-7424-01	3,722	3,868			(146)	146	
Hugh Liedtke Endowed Scholarship In Business	30-7424-66	70,689	87,705			(17,016)	17,016	
Jennifer Goodnight Maalouf And Nagy Wajih Maalouf Endowed Graduate Fellowship	30-7428-58	6,628	9,145			(2,517)	2,517	
Faegheh (Fawn) And Vijay Mahajan Teaching Excellence Award For Executive Education	30-7428-62	2,813	2,700			113	735	848
Sonya Clark McDonald Machehml Endowed Presidential Scholarship	30-7432-25	2,868	5,273			(2,405)	2,405	
Curtis Mathes Memorial Fellowship	30-7435-26	13,608	13,608					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Baker And Penny McAdams Endowed Presidential Scholarship	30-7436-45	6,385	9,155			(2,770)	2,770	
Robert A. Merrill Pricewaterhousecoopers Endowed Presidential Scholarship	30-7437-21	6,809	15,912			(9,103)	9,103	
Gordon S. Moore Faculty Fellowship In Taxation	30-7441-55	14,302	14,302					
Eleanor T. Mosle Fellowship	30-7444-05	7,223	7,223					
Jeanette Balagia Nader Memorial Scholarship In Business	30-7445-20	1,514	1,856			(342)	342	
Second George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-25	13,334	13,334					
First George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-90	14,319	14,319					
Kpmg Centennial Fellowship In Accounting	30-7453-86	14,252	14,252					
Petroleum Industry Endowed Scholarship	30-7455-65	4,400	5,229			(829)	829	
Herbert F. Poyner, Jr. Endowed Presidential Scholarship In Business	30-7461-30	6,257	7,700			(1,443)	1,443	
Greg Prewoznik Endowed Graduate Fellowship	30-7462-28	2,746	3,110			(364)	364	
Charles And Elizabeth Prothro Regents Chair In Business	30-7462-97	159,159	159,159					
Peter L. Reid Memorial Scholarship	30-7466-82	2,223	2,322			(99)	99	
Kathryn And Beau Ross Graduate Fellowship	30-7471-24	3,117	4,517			(1,400)	1,400	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Samuel Adam Prinz Memorial Endowed Scholarship	30-7472-31	2,565	2,612			(47)	47	
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Business)	30-7472-37	3,950	12,349			(8,399)	8,399	
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-42	1,510	1,510					
Fayez Sarofim & Co. Centennial Fellowship #1	30-7472-47	7,502	7,502					
Fayez Sarofim Co. Centennial Fellowship No. 2	30-7472-82	7,147	7,147					
Ryoichi Sasakawa Young Leaders Fellowship Fund	30-7472-95	116,524	116,524				436,450	436,450
John Witherspoon Slaughter Endowed Memorial Scholarship	30-7479-95	1,668	1,721			(53)	53	
George And Frieda Soutter Scholarship Fund	30-7483-01	7,828	16,211			(8,383)	8,383	
Edith Freed Spivak Memorial Endowed Presidential Scholarship	30-7483-80	12,209	14,021			(1,812)	1,812	
The William R. Spriegel Centennial Fellowship	30-7484-72	7,548	7,548					
Marcus Leon Strum Centennial Scholarship	30-7489-27	1,515	1,539			(24)	24	
Thomas M. And Laura E. Suffield Fund For Excellence	30-7490-85	1,544			(1,544)			
A.T. (Ted) Ten Broeke Memorial Endowed Presidential Scholarship	30-7495-30	2,176	3,460			(1,284)	1,284	
Deloitte & Touche Professorship In Accounting	30-7499-80	22,858	22,858					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
L.C. Tubb, Jr. Endowed Presidential Scholarship	30-7500-08 In Business	3,617	3,679			(62)	62	
Christie Paige Wagner Endowed Presidential Scholarship	30-7506-52	7,030	7,201			(171)	171	
Ernest W. Walker Outstanding Finance Student Award	30-7506-56	2,025	6,062			(4,037)	4,037	
Ernst & Young Faculty Fellowship In Accounting	30-7514-40	14,024	14,024					
Zale Corporation Centennial Fellowship In Retail Merchandising	30-7515-45	7,559	7,559					
Zale Corporation Centennial Teaching Fellowship In Retail Merchandising	30-7515-80	7,021	7,021					
The Abell-Hanger Foundation Endowed Presidential Scholarships	30-7516-51	7,494	9,242			(1,748)	1,748	
John W. Barnhill, III Endowed Presidential Scholarship For The College Of Business Administration	30-7517-98	1,831	1,968			(137)	137	
1986-87 Cba/Allen H. Bizzell Endowed Scholarship	30-7518-02	2,190	2,240			(50)	50	
Jon And Rebecca Brumley Endowed Presidential Scholarship In Business	30-7518-04	6,232	6,357			(125)	125	
O. V. Bennett, Jr. Endowed Presidential Scholarship In Business	30-7518-14	8,228	11,868			(3,640)	3,640	
Rae R. And Margaret S. Burton Endowed Presidential Scholarship In Business	30-7518-23	9,105	12,651			(3,546)	3,546	
H. E. B. Grocery Company Endowed Presidential Scholarship In Food Distribution	30-7518-28	15,895	25,443			(9,548)	9,548	



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				Debt Service	Other			
Earl W. Cunningham Endowed Presidential Scholarship	30-7518-63	6,597	5,635		(1,649)	(687)	687	
The 1984-85 Cba Students' Endowed Presidential Scholarship	30-7518-65	3,101	3,236			(135)	135	
The 1985-86 Cba Students' Endowed Presidential Scholarship	30-7518-66	3,165	8,072			(4,907)	4,907	
Kay And Abraham Charnes Endowed Presidential Scholarship	30-7519-10	2,444	9,399			(6,955)	6,955	
Robert D. Cresap Endowed Presidential Scholarship	30-7519-27	14,651	29,677			(15,026)	15,026	
Century Club Endowed Presidential Scholarship	30-7519-51	2,208	7,004			(4,796)	4,796	
Comerica Bank - Texas Endowed Presidential Scholarship In Entrepreneurship	30-7519-56	1,825	2,456			(631)	631	
Anna Hughes Cunningham Endowed Presidential Scholarship	30-7521-29	5,052	4,952		(1,263)	(1,163)	1,163	
Dr. James C. Dolley Endowed Presidential Scholarship	30-7521-41	9,014	22,315			(13,301)	13,301	
Thomas H. And Joan P. Davenport Endowed Presidential Scholarship In Management Science And Information Systems	30-7521-48	1,706	2,232			(526)	526	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 1	30-7522-82	3,873	9,092			(5,219)	5,219	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 2	30-7522-83	3,838	8,815			(4,977)	4,977	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 3	30-7522-84	4,007	9,320			(5,313)	5,313	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 4	30-7522-85	3,582	8,090			(4,508)	4,508	
Robert C. Drummond Endowed Presidential Scholarship	30-7522-95	5,254	7,709			(2,455)	2,455	
Peter T. Flawn Endowed Presidential Scholarships	30-7524-21	8,101	8,306			(205)	205	
Mr. And Mrs. Scott L. Fordham Endowed Presidential Scholarship	30-7524-31	6,460	14,668			(8,208)	8,208	
The 1984-85 Graduate Business Students' Endowed Presidential Scholarship	30-7524-58	6,188	6,860			(672)	672	
The 1985-86 Graduate Business Students' Endowed Presidential Scholarship	30-7524-59	6,548	8,403			(1,855)	1,855	
The 1986-87 Graduate Business Students' Endowed Presidential Scholarship	30-7524-60	7,334	8,449			(1,115)	1,115	
G S B Class Of 1987-88 Steven C. Linder Memorial Endowed Presidential Scholarship	30-7524-61	3,624	5,691			(2,067)	2,067	
The 1987-88 Cba Students' Endowed Presidential Scholarship	30-7524-63	2,611	4,461			(1,850)	1,850	
1988-89 Graduate Business Students' Endowed Presidential Scholarship	30-7524-64	5,936	6,077			(141)	141	
Charles Harritt, Jr., Endowed Presidential Scholarships	30-7524-91	12,783	13,749			(966)	966	
Daryl Alan Hays Memorial Endowed Presidential Scholarship	30-7524-96	3,024	7,219			(4,195)	4,195	
Jastrow/Thomas Endowed Presidential Scholarship	30-7525-00	4,682	9,271			(4,589)	4,589	

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Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-34	4,601	6,919			(2,318)	2,318	
Hana And Eugene B. Konecci Endowed Presidential Scholarship	30-7527-50	4,279	4,611			(332)	332	
Elizabeth Lanham Endowed Presidential Scholarship Fund	30-7527-69	28,864	43,068			(14,204)	14,204	
Vestal Lemmon Endowed Presidential Scholarship	30-7527-71	4,010	6,514			(2,504)	2,504	
Thomas A. Loomis Endowed Presidential Scholarship	30-7527-76	8,331	10,488			(2,157)	2,157	
Pat And Homer L. Luther, Jr. Endowed Presidential Scholarship	30-7527-88	2,459	3,286			(827)	827	
Don M. Lyda Endowed Presidential Scholarship Fund	30-7527-90	3,819	8,718			(4,899)	4,899	
Karl And Helen McGinnis Endowed Presidential Scholarship	30-7528-44	6,689	6,779			(90)	90	
Richard Warren Mithoff Endowed Presidential Scholarship In Business Administration	30-7528-55	8,980	9,208			(228)	228	
Roy M. Mathey Endowed Presidential Scholarship	30-7529-13	1,759	4,192			(2,433)	2,433	
Fred H. Moore Endowed Presidential Scholarship	30-7529-41	7,078	7,396			(318)	318	
McCombs Mba Endowed Presidential Scholarship	30-7530-52	4,303	5,474			(1,171)	1,171	
Douglas A. Parker Memorial Endowed Presidential Scholarship	30-7531-18	5,644	7,959			(2,315)	2,315	
Clyde W. And Bonnie Patton Smith Endowed Presidential Fellowship	30-7531-38	11,876	13,285			(1,409)	1,409	

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				Debt Service	Other			
Jane Harnell Pierce And Charles Curry Pierce, Jr. Endowed Presidential Scholarship In Business	30-7531-39	5,991	7,481			(1,490)	1,490	
Robert L. Riviere Endowed Scholarship	30-7531-54	1,583	1,605			(22)	22	
Rose / Silverthorne Endowed Presidential Scholarship	30-7531-77	7,702	9,031			(1,329)	1,329	
Reed Rock Bit Company Endowed Presidential Scholarship	30-7531-91	2,377	3,506			(1,129)	1,129	
Milton E. Schoeman Endowed Excellence Fund In Management	30-7532-20	849	849					
Walter P. Schuetze Kpmg Endowed Presidential Scholarship Fund	30-7532-22	4,265	10,413			(6,148)	6,148	
Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7532-52	4,856	10,317			(5,461)	5,461	
Sublett Capital Ventures, Inc. Endowed Presidential Scholarship	30-7532-66	2,176	2,699			(523)	523	
Jack G. Taylor Memorial Endowed Presidential Scholarship In Business	30-7533-10	33,878	39,240			(5,362)	5,362	
Jpmorgan Chase Endowed Presidential Scholarship	30-7533-24	1,844	2,897			(1,053)	1,053	
Ralph B. & Patricia Thomas Endowed Presidential Scholarship	30-7533-28	2,062	2,408			(346)	346	
Louis Richard Turbeville, M.D., Endowed Presidential Scholarship	30-7533-31	3,983	6,029			(2,046)	2,046	
Jere W. Thompson Endowed Presidential Scholarship In Business	30-7533-38	4,268	6,363			(2,095)	2,095	
Jack G. Taylor Endowed Presidential Scholarship	30-7533-45	3,457	4,396			(939)	939	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ross W. Vick, Jr. Endowed Presidential Scholarship In Entrepreneurship	30-7533-68	3,210	3,271			(61)	61	
Annie Whittenburg Walker Memorial Endowed Presidential Scholarship	30-7534-43	8,811	22,529			(13,718)	13,718	
James W. Winkel Memorial Endowed Presidential Scholarship	30-7534-51	4,459	12,850			(8,391)	8,391	
J. Sam Winters Endowed Presidential Scholarship	30-7534-60	2,245	2,753			(508)	508	
F. Michael Wood Endowed Presidential Scholarship	30-7535-06	3,147	3,528			(381)	381	
I. Friedlander Bldg. And Loan Prize	30-7537-92	1,668	10,568			(8,900)	8,900	
E.C. McCarty Centennial Professorship	30-8323-93	15,653	15,653					
Centennial Chair In Business Education Leadership	30-8544-43	177,615	177,615					
William H. Arlitt Professorship In The College Of Business Administration	30-8547-15	10,231	10,231					
Arthur Andersen & Company Alumni Centennial Professorship In Accounting	30-8547-43	56,601	56,601					
Arthur Andersen & Co. Alumni Centennial Professorship In Finance	30-8547-68	16,886	16,886					
Arthur Andersen Endowed Excellence In Business	30-8547-70	5,778			(5,778)			
Deloitte & Touche Endowed Chair In Accounting	30-8547-72	117,889	117,889					
John S. Burns Faculty Fellowship	30-8548-66	17,025	17,025					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Stephen P. Ballantyne Endowed Excellence Fund	30-8548-67	3,649			(3,649)			
Lamar Savings Centennial Professorship In Finance	30-8548-68	32,349	32,349					
Beverly H. And William P. O'Hara Endowed Chair In Business	30-8548-69	75,210	75,210					
Anne Mortimer Ballantyne Lectureship	30-8548-70	3,528	3,409			119		119
Banctexas Group, Inc. Lectureship In Finance	30-8548-94	4,818	4,655			163		163
James L. Bayless/Enstar Corp. Chair In Business Administration	30-8550-93	77,012	77,012					
James L. Bayless Chair For Free Enterprise	30-8552-18	123,896	123,896					
James L. Bayless/W.S. Farish Fund Chair For Free Enterprise	30-8552-19	74,045	74,045					
James L. Bayless/Rauscher Pierce Refsnes, Inc. Chair In Business Administration	30-8552-43	85,820	85,820					
William Howard Beasley, I I I Professorship In The Graduate School Of Business	30-8552-55	11,194	11,194					
Fred Holmsley Moore Chair In International Management	30-8552-56	66,881	66,881					
Sam Barshop Centennial Lectureship In Business	30-8553-18	3,587	3,466			121		121
David Bruton, Jr. Centennial Chair In Business Decision Support Systems	30-8554-93	78,246	78,246					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sam Barshop Centennial Professorship Of Marketing Administration	30-8555-68	17,031	17,031					
Sam Barshop Regents Professorship In Business	30-8555-69	13,100	13,100					
Joseph H. Blades Memorial Centennial Professorship In Insurance	30-8559-68	52,667	52,667					
Century Club Professorship	30-8560-93	45,320	45,320					
Ambassador Edward Clark Centennial Endowed Fellowship In Business	30-8561-43	14,749	14,749					
Cba Foundation Advisory Council Centennial Lectureship	30-8565-43	7,191	8,530			(1,339)	1,339	
Jack R. Crosby Regents Chair In Business Administration	30-8566-39	65,745	65,745					
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 5	30-8569-40	3,512	8,692			(5,180)	5,180	
Joe B. Cook Professorship In Business Administration	30-8569-93	17,005	17,005					
C. Courtland Huber Endowed Teaching Excellence Fund In Executive Education	30-8569-94	13,691			(13,691)			
Arthur James Douglass Centennial Professorship In Entrepreneurship And Small Business	30-8573-68	17,644	17,644					
Dresser Industries, Inc. Centennial Lectureship	30-8574-68	7,107	6,867			240		240
Hugh Roy Cullen Centennial Chair In Business Administration	30-8576-18	164,668	164,668					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clifton W. Cassidy, Jr. Centennial Professorship	30-8576-68 In Savings And Loans	9,478	9,478					
Deloitte Haskins & Sells/Curtis H. Cadenhead Lectureship	30-8577-43 In Accounting And Management	10,340	11,310			(970)	970	
Trammell Crow Regents Professorship	30-8577-69 In Business	14,473	14,473					
The Capitol City Savings Regents Professorship	30-8578-69	26,784	26,784					
Information Systems Lectureship	30-8578-70	9,898	11,145			(1,247)	1,247	
James A. Elkins Centennial Chair	30-8578-93 In Finance	111,261	111,261					
Ernst & Young Distinguished Centennial Accounting	30-8581-43 Professorship Of	47,493	47,493					
Ernst & Young Faculty Fellowship	30-8581-44 In Teaching Excellence	26,478	26,478					
Carl Fink, Jr. Endowed Faculty Fellowship	30-8585-96 In Business Administration	9,569	9,569					
Bank Of America Endowed Centennial Lectureship	30-8586-18	7,247	5,718			1,529		1,529
Foley's Professorship Retailing	30-8586-94 In	30,962	30,962					
The Fondren Foundation Centennial Chair	30-8587-43 In Business	83,169	83,169					
Gale Chair Business And Entrepreneurship	30-8589-18 In Small	80,576	80,576					
Rebecca L. Gale Regents Professorship	30-8589-45 In Business	13,513	13,513					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James B. Goodson Professorship In Business	30-8592-69	16,172	16,172					
John P. Harbin Centennial Chair In Business	30-8597-68	135,476	135,476					
Harkins & Company Centennial Chair	30-8597-93	158,240	158,240					
H. Timothy Tim Harkins Centennial Professorship In Business	30-8598-43	14,838			(14,838)			
H.E. Hartfelder/The Southland Corporation Regents Chair For Effective Business Leadership	30-8598-96	71,815			(71,815)			
William J. And Shirley J. Ihlanfeldt Endowed Faculty Excellence Fund In Accounting	30-8598-98	34,088	34,088					
Herbert D. Kelleher M.Corp Regents Professorship In Business	30-8599-94	26,136	26,136					
Ronya Kozmetsky Centennial Lectureship For Women In Business	30-8604-43	24,261	24,261					
Kleberg - King Ranch Centennial Professorship In Management	30-8604-93	39,281	39,281					
Baker Hughes Inc. Centennial Lectureship In Accounting	30-8607-18	6,863	6,631			232		232
Stephan A. And Shereda James Endowed Faculty Excellence Fund	30-8607-80	15,258			(15,258)			
Jesse H. Jones Professorship In Graduate School Of Business	30-8608-93	16,631	16,631					
Herbert D. Kelleher Centennial Professorship In Business Law	30-8612-18	24,805	24,805					
Herb Kelleher Chair In Entrepreneurship	30-8612-19	116,339	116,339					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George Kozmetsky Centennial Chair	30-8613-68	194,612	194,612					
Ben F. Love Chair In Bank Management	30-8616-31	123,331	123,331					
The Margaret And Eugene McDermott Centennial Professorship Of Banking And Finance	30-8616-68	24,395	24,395					
Paul D. And Betty Robertson Meek And American Petrofina Foundation Centennial Professorship In Business	30-8623-18	16,444	16,444					
Quincy Lee Centennial Professorship In Business	30-8624-18	10,227	10,227					
Walter W. McAllister Centennial Chair In Financial Services	30-8624-68	144,624	144,624					
Randal B. McDonald Endowed Chair In Accounting	30-8624-83	58,518	58,518					
Marlene And Morton Meyerson Centennial Professorship In Business	30-8625-68	35,838	35,838					
Thomas A. Loomis Endowed Lectureship	30-8626-93	13,406	7,248			6,158		6,158
Fred H. Moore Centennial Professorship In International Management	30-8628-68	33,675	33,675					
Fred H. Moore Endowed Centennial Lectureship	30-8628-93	9,256	9,734			(478)	478	
J. Ludwig Mosle Centennial Memorial Professorship In Investments And Money Management	30-8630-68	35,946	35,946					
Tom E. Nelson, Jr. Regents Professorship In Business	30-8631-99	29,387	29,387					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
V. F. Neuhaus Centennial Professorship In Finance	30-8632-18	33,498	50,000			(16,502)	16,502	
Wade T. And Bettye C. Nowlin Centennial Professorship In Business Administration	30-8632-23	14,040	14,040					
Dennis O'Connor Regents Professorship In Business	30-8632-40	16,698	16,698					
Kpmg Peat Marwick Faculty Fellowship In Accounting Education	30-8633-94	28,769	28,769					
The Foster Parker Centennial Professorship Of Finance And Management	30-8634-18	70,360	70,360					
Joe N. Perrone Endowed Presidential Scholarship	30-8635-25	1,951	2,746			(795)	795	
Kpmg Centennial Professorship	30-8635-68	67,687	67,687					
Pricewaterhousecoopers Centennial Professorship In Accounting	30-8636-43	46,597	46,597					
Charles And Elizabeth Prothro Regents Chair In Health Care Management	30-8637-75	55,777	55,777					
La Quinta Motor Inns Inc. Centennial Professorship In Business	30-8638-93	16,148	16,148					
B.M. (Mack) Rankin, Jr. Professorship In Business Administration	30-8639-18	25,496	25,496					
Bank Of America Centennial Professorship In Business Administration	30-8640-93	18,135	18,135					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Real Estate	30-8642-43	10,941	10,941					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richardson Savings And Loan Association Centennial Professorship In Finance	30-8644-18	14,244	14,244					
Fayez Sarofim & Co. Centennial Professorship In Business	30-8645-18	16,161	16,161					
Charles E. And Sarah M. Seay Regents Chair In Finance	30-8647-10	68,324	68,324					
Sarah Meadows Seay Regents Professorship In Business	30-8647-35	10,432	10,432					
William H. Seay Centennial Professorship In Business	30-8647-43	24,253	24,253					
Eddy Clark Scurlock Centennial Professorship In Management	30-8649-68	107,986	107,986					
Rex A. Sebastian And Dresser Foundation Centennial Professorship	30-8649-93	11,002	11,002					
Rex A. And Dorothy B. Sebastian Centennial Professorship In Business Administration	30-8651-18	15,449	15,449					
C. Aubrey Smith Professorship In Accounting	30-8652-43	18,625	18,625					
Ed And Molly Smith Chair In Business Administration	30-8653-68	62,172	62,172					
Ed And Molly Smith Centennial Professorship In Business Law	30-8653-93	17,654	17,654					
Mary John And Ralph Spence Centennial Professorship	30-8654-93	27,419	27,419					
Fiona D. Stokes Centennial Teaching Fellowship In Business	30-8655-93	8,810	8,810					
Leon Stone Centennial Professorship In Commercial Banking	30-8656-43	20,404	20,404					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Daniel B. Stuart Centennial Professorship Of Computers To Business And Management	30-8656-93 In The Application	33,084			(33,084)			
John T. Stuart III Centennial Chair In Business	30-8657-43	61,219	61,219					
Bobbie And Coulter R. Sublett Centennial Professorship	30-8658-18	19,857	19,857					
Mary Lee Harkins Sweeney Centennial Professorship In Business	30-8658-68	10,932	10,932					
Jack G. Taylor Regents Professorship In Business	30-8659-44	19,595	19,595					
Teepie Partners, Inc. Lectureship In Business Administration	30-8659-93	7,788	7,788					
Texas Commerce Bancshares, Inc. Centennial Professorship In Business Communication	30-8661-68	15,140	15,140					
Texas Commerce Bancshares, Inc. Centennial Professorship In Commercial Banking	30-8661-93	16,193	16,193					
William C. Jennings, Sr. Professorship Of Real Estate	30-8662-93	18,366	18,366					
Zlotnik Family Chair In Entrepreneurship	30-8662-98	105,306	105,306					
Ralph B. Thomas Regents Professorship In International Studies In Business	30-8663-05	20,368	20,368					
Clark W. Thompson, Jr. Chair In Accounting	30-8663-39	59,341	59,341					
Clark W. Thompson, Jr. Professorship In Accounting Education	30-8663-40	21,477	21,477					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe C. Thompson Centennial Professorship In Retail Management	30-8663-93	11,662	11,662					
Pricewaterhouseccopers Endowed Faculty Fellowship In Accounting	30-8668-98	10,925	10,925					
George S. Watson Centennial Professorship In Real Estate	30-8669-43	28,170	28,170					
M. Harvey Weil Centennial Endowed Lectureship In Business	30-8670-68	4,160	5,657			(1,497)	1,497	
Glenn A. Welsch Centennial Professorship In Accounting	30-8671-18	66,030	66,030					
The John Arch White Professorship In Business	30-8671-43	19,079	19,079					
Tom W White Endowed Excellence Fund In Business	30-8671-45	6,009			(6,009)			
Sam P. Woodson Jr. Centennial Memorial Professorship In Business	30-8673-18	16,516	16,800			(284)	284	
Gus Wortham Memorial Chair In Risk Management And Insurance	30-8673-93	186,641	186,641					
Mr. And Mrs. William F. Wright, Jr. Centennial Professorship For Management Of Innovative Technology	30-8674-43	17,226	28,290		11,064			
Ernst Young Accounting Education Excellence Fund	30-8675-43	67,244	67,244					
Zale Corporation Centennial Professorship In Business	30-8675-68	16,805	16,805					
Charles T. Zlatkovich Centennial Professorship In Accounting	30-8676-43	33,901	33,901					
Business Admn 30 Acct	30-BUSA-00	3,020,000	(3,350,000)			6,370,000		6,370,000

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL		17,684,262	12,923,060		(405,298)	4,355,904	2,853,506	7,209,410
COMMUNICATION, COLLEGE OF								
Mark And Ellen B. Morrison Recruiting For	30-2090-05 Diversity Endowment	3,163	3,163					
Frenchy Falik Journalism Award	30-2090-06	3,270	3,270					
Brandon Schantz Memorial Endowment	30-2090-07	3,556	3,556					
Paul J. Thompson - De Witt C. Reddick Society	30-2090-54	8,967	8,967					
James W. Tankard, Jr. Excellence In Graduate Journalism Education Fund	30-2090-56	1,288	1,288					
Maureen Healy Decherd '73 Teaching Endowment For Journalism	30-2090-57	23,804	23,804					
Margaret Mayer Ward Endowment For Excellence In Journalism	30-2090-58	2,694	2,694					
Norris G. Davis Student Travel Fund	30-2090-62	1,674	1,674					
Staley And Beverly McBrayer Endowed Fund In	30-2090-65 Community Journalism	3,862	3,862					
Endowment For Excellence In Individual Events	30-2092-08	2,287	2,287					
Elizabeth C. And Robert M. Woolfolk Distinguished Lecture Fd .	30-2092-09	1,641	1,641					
Csd - The Jesse Villareal Endowment Fund	30-2092-10	3,257	3,257					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary Alice Davis Distinguished Lecture Series	30-2092-52	7,470	7,470					
Dean's Discretionary Fund	30-2092-56	5,556	5,556					
Brenda And Thomas Sandoz Endowment For Excellence In Student Affairs	30-2092-57	1,063	1,063					
Dr. Carl E. Adams, Jr. Endowed Presidential Scholarship In Communication	30-2092-62	2,393	2,393					
Ann And David Chappell Endowed Scholarship	30-2092-65	1,715	1,715					
Anne Stacy Eastland Spears Fund For Special Needs	30-2092-82	5,353	5,353					
William Randolph Hearst Endowment For Visiting Fellows	30-2092-85	36,592	36,592					
Terry Hemeyer Fund In Communication	30-2092-90	2,337	2,337					
College Of Communication Innovation Fund	30-2092-93	52,493	52,493					
Thomas A. Rouse Memorial Fund	30-2092-95	4,316	4,316					
George Ann And Amon G. Carter Jr. Endowment For Excellence	30-2093-30	3,144	3,144					
Jesse H. Jones Centennial Chair In Communication	30-2093-56	94,996	94,996					
Jesse H. Jones Faculty Development Fund	30-2093-81	221,844	221,844					
Laura L'Esperance Study Abroad Program Endowment	30-2093-82	251	251					



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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Annette Strauss Institute Civic Education Fund	30-2093-83 57-1050-36	12,174	12,174					
Jesse H. Jones Public Conferences Fund	30-2094-06	133,579	133,579					
Jesse H. Jones Job Placement	30-2094-31	40,538	40,538					
Greg And Shana Levenson Endowment For Political And Civic Participation	30-2094-32	2,031				2,031		2,031
Wofford Denius Chair In Entertainment Studies	30-2094-33	62,323	62,323					
Stan Richards Endowed Professorship For Ethics In Advertising And Public Relations	30-2094-36 57-1050-42	23,668	23,668					
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2094-39	1,250	1,250					
Justin Wilson Memorial Forensics Endowment Fund	30-2095-96	2,215	2,215					
College Of Communication Special Projects Endowment	30-2096-81	8,046	8,046					
Wofford Denius Music Industry Internship Program Support Endowment	30-2132-10	28,830	28,830					
K U T Radio Individual Membership	30-2150-96	2,450,000	2,450,000					
K U T Radio Business Membership	30-2150-97	265,000	265,000					
William Russell Young, Jr Centennial Scholarship	30-7273-42	1,568	1,568					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Lear Ashmore Fellowship In Communication Disorders	30-7285-01	1,555	1,555					
Sam Attlessey Endowed Scholarship Fund	30-7285-02	8,875	8,875					
Austin Ad Club Endowed Scholarship In Advertising	30-7286-38	1,621	1,621					
Sara Burroughs Endowed Scholarship In Print Journalism	30-7299-70	1,053	1,053					
Norman Campbell Endowed Presidential Scholarship In Advertising	30-7315-17	4,613	4,613					
Cabot Educational Grant In Journalism	30-7315-27	2,631	2,631					
Dr. Alberto G. Garcia Scholarship	30-7326-38	4,476	4,476					
Margaret Surratt Endowed Scholarship In Communication Studies	30-7326-39	2,272	2,272					
Richard J. Davis Endowed Scholarship	30-7326-40	805	805					
Nicholas Cominos Fund	30-7326-41	1,749	1,749					
Jon Meacham Scholarship In Journalism	30-7326-42	1,360	1,360					
Dr. Bobbie Morrow Dietrich Scholarship In Communication	30-7326-43	1,405	1,405					
Manuel Luna Garay Endowed Scholarship	30-7326-44	1,561	1,561					
Ward Creative Communications, Inc. Scholarship	30-7326-45	1,212	1,212					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Wayne H. Edwards Sr. And Wayne H. Edwards Jr. Memorial Scholarship	30-7326-46	1,212	1,212					
Richard B. Dyke Endowed Presidential Scholarship In Communications	30-7326-47	2,011	2,011					
John And Wendy Jennings Endowed Presidential Scholarship	30-7326-48	2,461	2,461					
Frederick N. Martin Scholarship	30-7326-49	1,351	1,351					
Marsha Malish Jones Endowed Presidential Scholarship	30-7326-50	1,283	1,283					
Darrell D. Rocha Scholarship In Communication	30-7328-49	2,009	2,009					
Joanne Sharp And Jack R. Crosby Endowed Scholarship In Communication	30-7328-91	71,107	71,107					
Eugene A. Malish Endowed Presidential Scholarship	30-7328-92	2,522	2,522					
Charles Robert Devall Journalism Award	30-7331-27	1,152	1,152					
Lloyd Allen David Endowed Presidential Scholarship Fund In Journalism	30-7332-15	15,510	15,510					
Norris G. Davis Scholarship Fund	30-7333-38	3,024	3,024					
The Belo Foundation Scholarshp Fund	30-7333-72	33,117	33,117					
Richard M. And Helen Devos Scholarship For Excellence In Communicating The Message Of Free Enterprise	30-7337-92	1,275	1,275					
Gregory Dalton Drago Spirit Of Life Endowed Memorial Scholarship	30-7342-42	2,895	2,895					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Craig A. And Denise W. Dubow Endowed Presidential Scholarship	30-7343-18	2,878	2,878					
Bob Schenkkan Endowed Presidential Scholarship	30-7343-22	4,107	4,107					
Maxine Smith Elam Centennial Endowed Scholarship Fund In Journalism	30-7344-92	4,583	4,583					
Theodore H. Strauss Endowed Scholarship For Civic Participation	30-7347-73	8,461	8,461					
Dr. Fred Farias, III Endowed Scholarship In Communication	30-7360-05	1,374	1,374					
Christopher Williams - Susan Dillon Journalism Scholarship	30-7360-06	1,046	1,046					
James Lawrence Fly Endowed Presidential Scholarship In Communication	30-7369-80	3,494	3,494					
Susan M And Steven R. Foy Endowed Faculty Fellowship	30-7370-96	5,524			(5,524)			
Ralph E. Frede Public Relations Foundation Of Texas Endowed Scholarship In Public Relations	30-7371-25	2,263	2,263					
Wofford Dennis Ut In La Scholarship Endowment	30-7371-26	23,038	23,038					
Newman Foundation Endowed Graduate Fellowship	30-7371-30	2,466	2,466					
G S D & M Endowed Presidential Scholarship In Advertising	30-7372-12	3,840	3,840					
Martin L. Gibson Jr. Endowed Scholarship In Journalism	30-7380-50	656	656					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Robert M Gray Scholarship Fund	30-7381-35	2,965	2,965					
Ray Hall Advertising Fellowship	30-7386-95	6,666	6,666					
Terry Hemeyer Student Endowment	30-7389-43	3,271	3,271					
R. Steven Hicks Endowed Scholarship For Radio Students	30-7392-79	2,729	2,729					
Kyoon Hur Fellowship Fund	30-7401-64	989	989					
Robert M. Jackson Scholarship Fund In Journalism	30-7403-40	4,962	4,962					
Robert C. Jeffrey Endowed Presidential Scholarship In Communication	30-7404-15	6,549	6,549					
Claudia Taylor Johnson Journalism Scholarship	30-7407-24	650	650					
Jesse H. Jones Centennial Scholarship And Fellowship Fund	30-7410-06	90,797	90,797					
Mary Hilliard Bickler - Max Herman Bickler Memorial Scholarship Fund	30-7410-07	2,993	2,993					
Randy Kelleher Endowed Scholarship Fund	30-7411-80	1,818	1,818					
Sue Brandt McBee Scholarship Award For Excellence	30-7432-18	4,393	4,393					
John E. McGary Advertising Scholarship	30-7432-45	889	889					
John E. Mankin, Sr.--Texas Cable & Telecommunications Association Endowed Scholarship Fund	30-7434-95	6,203	6,203					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nejla Skinner Petrick And Thomas W. Petrick Endowed Scholarship In Communication	30-7434-96	1,746	1,746					
Ward C. Mayborn Journalism Scholarship	30-7435-95	1,562	1,562					
Will H. Mayes Scholarship In Journalism	30-7436-30	26,639	26,639					
Ada Frances Miller Endowed Graduate Scholarship In Journalism	30-7438-71	10,594	10,594					
Carl R. Miller Journalism Scholarship Fund	30-7438-75	1,552	1,552					
Joe W. Neal Centennial Fellowship In International Communication	30-7447-50	8,380	8,380					
George Nokes Endowed Debate Scholarship Fund	30-7448-56	2,354	2,354					
Sally C. Paul Fellowship	30-7452-90	3,690	3,690					
Sonia And Javier Perez Scholarship In Journalism	30-7454-59	3,694	3,694					
Eleanor And Robert Pulver Scholarship	30-7463-05	1,913	1,913					
Dewitt Reddick Journalism Scholarship Fund	30-7465-42	7,178	7,178					
Neva McMurry Riedel Scholarship In Journalism	30-7469-15	1,808	1,808					
Frank Rizzo Advertising Scholarship	30-7469-64	1,600	1,600					
Joe Roddy, Jr. Headliners Foundation Scholarship In Broadcast News	30-7470-05	3,958	3,958					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tom Rousse/N. Edd Miller Debate Fund	30-7471-38	2,899	2,899					
Alan Scott Scholarship	30-7474-22	1,456	1,456					
S. Griffin Singer Student Support Endowment	30-7479-85	6,712	6,712					
Sol Taishoff Memorial Endowed Scholarship In Broadcasting	30-7494-75	4,528	4,528					
Thomas Thompson Journalism Scholarships	30-7499-49	7,146	7,146					
Los Angeles Times Scholarship Fund	30-7499-55	19,182	19,182					
J. Michael Quinn Scholarship And Student Support Endowment In Journalism	30-7500-13	2,754	2,754					
Sara Martinez Tucker Endowed Scholarship	30-7500-14	1,468	1,468					
Dock Williamson Lott And Loise McDonald Lott Scholarship	30-7500-18	16,900	16,900					
Lois Sager Foxhall Endowed Presidential Scholarship In Journalism 57-1050-09	30-7500-19	2,367	2,367					
McGarr Symposium On Sports And Society 57-1050-19	30-7500-20	4,734	4,734					
Jesse J. Villarreal Centennial Fellowship In Speech Communication	30-7505-65	8,576	8,576					
The Pic Wagner Endowed Graduate Fellowship	30-7506-55	25,946	25,946					
David M. Warren And Alvah Meyer Warren Journalism Scholarship Fund	30-7507-75	8,580	8,580					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Weeks Correa Endowed Presidential In Communication	30-7508-26	3,053	3,053					
Hal John And Judy Wimberly Memorial Scholarship In Journalism	30-7511-60	3,466	3,466					
Witt Family Scholarship Fund	30-7511-95	2,911	2,911					
Dennis Alvin Anderson Endowed Presidential Scholarship	30-7516-78	6,255	6,255					
Cedora Anderson Endowed Presidential Scholarship	30-7516-81	6,255	6,255					
John W. Barnhill, Jr.-Blue Bell Creameries, Inc. Endowed Presidential Scholarship	30-7517-99	5,842	5,842					
Earl Campbell Endowed Presidential Scholarship	30-7519-25	5,085	5,085					
Lee And Joe Jamail Endowed Presidential Scholarships In Speech-Language Pathology	30-7519-26	15,752	15,752					
The Paul Pierre Standifer Endowed Scholarship In Film Production	30-7519-28	1,268			(1,268)			
Carroll Cartwright Endowed Presidential Scholarship	30-7519-31	5,425	5,425					
Lyde And Charles Devall Endowed Presidential Scholarship	30-7522-81	4,641	4,641					
John Tilford Jones, Jr. Endowed Presidential Scholarship Fund	30-7526-31	8,868	8,868					
Frank Morrow Endowed Presidential Scholarship	30-7529-46	8,327	8,327					
Roy D. Pena, Jr. Endowed Presidential Scholarship	30-7531-19	3,559	3,559					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Blanche Prejean Endowed Presidential Scholarship	30-7531-21	4,486	4,486					
Richards Group Endowed Presidential Scholarship In Creative Advertising	30-7531-52	3,965	3,965					
Austin Smiles Endowed Scholarship In Speech-Language Pathology	30-7532-18	1,726	1,726					
Warren Skaaren Endowed Presidential Scholarship	30-7532-50	5,578	5,578					
Jennifer Sue Sparrngrove Memorial Endowed Presidential Scholarship	30-7532-56	2,258	2,258					
Tracy-Locke / Morris Hite Endowed Presidential Scholarship Fund For Advertising Studies	30-7533-90	25,396	25,396					
Carmage And Martha Ann Walls Endowed Presidential Scholarship In Journalism	30-7534-38	7,201	7,201					
Wiethorn Family Endowed Presidential Scholarship	30-7534-59	2,485	2,485					
Helen M Powell Traveling Fellowship	30-7534-61	4,885	4,885					
Norman B Oshman Endowed Memorial Scholarship In The College Of Communication	30-7534-62	2,464	2,464					
Lane Smith Memorial Scholarship	30-7534-63	1,183	1,183					
Terrence And Mary Claire Welch Undergraduate Scholarship	30-7534-64	3,216	3,216					
Arch Campbell Scholarship For Creative Vision	30-7534-66	1,585	1,585					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bob Brister Memorial Scholarship	30-7534-67	6,097	6,097					
Sellers Endowed Presidential Scholarship In Print Journalism	30-7534-68	22,955	22,955					
Janey Katherine Marmion Endowed Presidential Scholarship	30-7534-69	4,596	4,596					
Clarence E. Gilmore Prize	30-7538-67	832	832					
Marjorie Davisson Parker Endowed Scholarship And Award	30-7540-17	1,644	1,644					
Stanley Walker Memorial Award In Journalism	30-7541-17	542	542					
John A. Beck Centennial Professorship In Communication	30-8555-18	29,492	29,492					
George Christian Centennial Professorship	30-8561-18	34,774	34,774					
Frank A. Bennack Jr. Chair In Journalism	30-8564-64	68,366	68,366					
Everett D. Collier Fellowship In Communication	30-8564-65	8,231	8,231					
Everett D. Collier Centennial Chair In Communication	30-8566-43	77,652	77,652					
E. M. Ted Dealey Professorship In Business Journalism	30-8567-90	22,392	22,392					
Joe M. Dealey, Sr., Professorship In Media Studies	30-8567-92	22,586	22,586					
Amon G. Carter Centennial Professorship In Communication	30-8570-93	16,969	16,969					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Amon G. Carter, Jr. Centennial Professorship	30-8571-43 In Communication	19,989	26,601			(6,612)	6,612	
R. P. Doherty, Sr. Centennial Professorship	30-8571-68 In Communication	32,603	32,603					
Walter Cronkite Regents Chair	30-8577-55 In Communication	62,837	62,837					
G. B. Dealey Regents Professorship	30-8579-19 In Journalism	32,693	32,693					
Houston Harte Centennial Professorship	30-8598-68 In Communication	19,785	19,785					
F. J. Heyne Centennial Professorship	30-8604-18 In Communication	31,108	31,108					
William P. Hobby Centennial Professorship	30-8604-68 In Communication	21,008	21,008					
Mrs. Mary Gibbs Jones Centennial Chair	30-8609-43 In Communication	75,255	75,255					
Mrs. Mary Gibbs Jones Fellowship	30-8609-44 In Communication	7,948	7,948					
Jesse H. Jones Centennial Professorship	30-8609-68 In Communication	34,041	34,041					
Jesse H. Jones Fellowship In Communication	30-8609-72	7,972	7,972					
John T. Jones, Jr. Centennial Professorship	30-8609-93 In Communication	31,375	31,375					
Lillie Hage Jamail Centennial Professorship	30-8610-18	21,848	21,848					
Jesse H. Jones Professorship	30-8611-43 In Journalism	29,601	29,601					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Knight Chair In Journalism	30-8613-47	140,620	140,620					
Frank A. Liddell, Sr. Centennial Professorship In Communication	30-8615-43	31,915	31,915					
Ben F. Love Regents Professorship In Communication	30-8616-30	30,470	30,470					
John P. McGovern Centennial Award Lectureship In Communication	30-8621-18	7,950	7,950					
John P. McGovern Regents Professorship In Health And Medical Science Communication	30-8629-44	23,742	23,742					
Arthur W. Page Faculty Fellowship In Public Relations	30-8633-35	7,426	7,426					
Arthur W. Page Lectureship In Public Relations	30-8633-36	8,135	8,135					
Dewitt C. Reddick Regents Chair In Communication	30-8640-18	96,998	96,998					
Dewitt C. Reddick Centennial Lectureship In Communication	30-8641-43	6,642	6,642					
Charles Sapp Centennial Professorship In Communication	30-8644-93	29,232	29,232					
Allan Shivers Centennial Chair In Communication	30-8647-93	96,739	96,739					
Allan Shivers Fellowship In Communication	30-8647-94	7,902	7,902					
S. Griffin Singer Endowed Professorship In Journalism	30-8648-25	30,468	30,468					
Ernest A. Sharpe Centennial Professorship In Communication	30-8650-18	31,001	31,001					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe C. Thompson Centennial Professorship	30-8663-68 In Advertising	17,478	17,478					
Los Angeles Times Centennial Visiting Professorship In Journalism	30-8664-43	9,537	9,537					
Los Angeles Times Centennial Visiting Professorship In Advertising	30-8664-68	13,308	13,308					
Philip G. Warner Regents Professorship In Communication	30-8668-97	31,445	31,445					
William Randolph Hearst Faculty Fellowship Endowment	30-8669-00	35,520	35,520					
Governor Ann W. Richards Chair In The Texas Program In Sports And Media	30-8669-01	51,321	51,321					
Communication 30 Acct	30-COMM-00	1,210,000	(250,000)			1,460,000		1,460,000
COMMUNICATION, COLLEGE OF SUBTOTAL		6,906,020	5,443,809		(6,792)	1,455,419	6,612	1,462,031
EDUCATION, COLLEGE OF								
Amado M. Pena, Jr. Endowment For Nisod's Annual Celebration Of Teaching Excellence	30-2097-19	6,620	22,267			(15,647)	15,647	
Play Golf America University Endowment In Kinesiology Health Education	30-2097-22	4,891	14,818			(9,927)	9,927	
Maxine And Jack Zarrow Endowed Summer Lecture Series For Outstanding Texas Teachers	30-2098-10	2,519	22,082			(19,563)	19,563	
Pearson Endowed Professorship In Psychometrics	30-2098-13	16,225	22,000			(5,775)	36,133	30,358

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
June Marie Gallessich Dissertation Award In Educational Psychology	30-2098-86	2,337	2,337					
The Texas Child Study Center	30-2098-88	864,538	864,538					
Earl Jennings Education Psychology Excellence Fund	30-2099-05	1,849	3,383			(1,534)	1,534	
Royal B. Embree, Jr. Endowed Presidential Scholarship	30-2099-11	10,129	23,399			(13,270)	13,270	
Jackson B. And Avis B. Reid Educational Psychology Fund	30-2099-15	1,535	1,535					
Alderson Endowed Lecture Series	30-2100-11	1,542	2,361			(819)	819	
Community College Leadership Endowment Fund	30-2101-45	256,083	391,630			(135,547)	464,406	328,859
Beeman N. Phillips Endowment	30-2101-46	2,906	6,117			(3,211)	3,211	
The Clark Family Endowed Excellence Fund In Curriculum And Instruction	30-2101-49	2,577	3,601			(1,024)	1,024	
McClenney Endowment For Community College Student Engagement	30-2101-50	10,999	10,999					
Glickman Endowed Symposium On Contemporary Issues In Learning Difficulties.	30-2101-51	1,243	5,335			(4,092)	4,092	
The Glickman Lecture Series In Early Childhood Education Teacher Education	30-2101-52	1,233	4,791			(3,558)	3,558	
Helen Frances Novosad Zezula Memorial Fund In Early Childhood Education	30-2101-53	2,434	3,229			(795)	795	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
George And Irene Baker Scholarship In The Cclp	30-2101-66	5,172	6,584			(1,412)	1,412	
John Pier Eben Endowment	30-2102-01	2,119	2,119					
Benjamin And Dorothy A. Fruchter Endowed Excellence Fund In Quantitative Methods	30-2102-03	1,243	3,922			(2,679)	2,679	
Ruby Mae Jaycox Education Endowment	30-2102-18	1,871	4,291			(2,420)	2,420	
Lawrence And Stel Marie Lowman College Of Education Endowed Excellence Fund	30-2102-21	58,905	81,214			(22,309)	22,309	
Oscar And Anne Mauzy Regents Professorship For Educational Research And Development	30-2102-25	30,717	30,600			117		117
Virginia And Richard Mithoff Endowed Excellence Fund In Early Childhood Education	30-2102-28	5,002	14,881			(9,879)	9,879	
Alba A. Ortiz And James R. Yates Endowed Excellence Fund For Support Of The Office Of Bilingual Education	30-2102-29	3,486	18,906			(15,420)	15,420	
James R. Yates And Alba A. Ortiz Endowed Excellence Fund For Support Of The Doctoral Program For Special Education	30-2102-30	4,056	18,308			(14,252)	14,252	
Carl And Agnes Stockard Memorial Endowment	30-2102-38	1,512	1,512					
Suanne Davis Roueche Nisod Endowment	30-2102-39	49,213	167,763			(118,550)	145,585	27,035
Joe Weider Physical Culture Fund	30-2102-95	31,962	31,962					
H. Paul And Decourcy Kelley Scholarship Fund	30-4324-42	2,470	5,390			(2,920)	2,920	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Buice Alderson Scholarship	30-7275-58	39,736	83,890			(44,154)	44,154	
Amado M. Pena, Sr. Endowed Scholarship In The Community College Leadership Program	30-7279-52	5,435	9,850			(4,415)	4,415	
Christine W. Anderson Scholarship	30-7279-72	2,451	4,931			(2,480)	2,480	
Dorthea Bachemin Dishongh Smith Endowed Scholarship	30-7279-73	1,243	2,895			(1,652)	1,652	
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-74	15,153	30,471			(15,318)	15,318	
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-75	15,153	33,971			(18,818)	18,818	
Joe R And Teresa Lozano Long Endowed Faculty Fellows Fund	30-7279-76	30,306	37,277			(6,971)	22,269	15,298
Susan L. And David L. Humiston Endowed Scholarship In Education	30-7279-77	1,354	4,206			(2,852)	2,852	
Michael T. And Elizabeth C. Cotton Endowed Presidential Scholarship	30-7279-78	1,145	3,129			(1,984)	1,984	
Michael P. Thomas Endowed Fellowship	30-7280-50	2,458	6,053			(3,595)	3,595	
Suzan Clark Glickman Endowed Fellowship In Learning Disabilities	30-7280-69	2,731	9,969			(7,238)	7,238	
Suzan Clark Glickman Endowed Fellowship In Early Childhood Special Education	30-7280-70	2,717	9,929			(7,212)	7,212	
Oliver H. Bown Endowed Fellowship In Educational Psychology	30-7296-08	844	1,727			(883)	883	
C.C. And Lottie Mae Colvert Fellowship	30-7321-87	35,984	52,651			(16,667)	16,667	



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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Elisa Costilla Endowed Scholarship In Education	30-7321-90	1,458	3,704			(2,246)	2,246	
College Df Education-Addison E. Lee Fellowship	30-7324-27	3,043	11,238			(8,195)	8,195	
Dr. Fumiko Tamura Graduate Fellowship In Foreign Language Education	30-7324-28	4,725	9,899			(5,174)	5,174	
Cc1p Alumni Endowed Scholarship Fund	30-7324-30	10,029	10,029					
Mack Brown Endowed Scholarship In Kinesiology I	30-7324-32	2,434	5,048			(2,614)	2,614	
Mack Brown Endowed Scholarship In Kinesiology II	30-7324-33	2,434	5,048			(2,614)	2,614	
Charles And Barbara Peck Endowed Scholarship	30-7324-37	586	1,578			(992)	992	
Mazine And Jack Zarrow Family Foundation Scholarship	30-7324-38	5,038	10,735			(5,697)	5,697	
Margie Gurley Seay Endowed Presidential Scholarship In Education	30-7324-40	1,569	5,224			(3,655)	3,655	
Maria And Pablo Torres Memorial Scholarship For Undergraduate Teacher Education Students	30-7324-41	1,320	3,301			(1,981)	1,981	
Irene Zercher St. Clair Endowed Presidential Scholarship In Math/Science Education	30-7324-42	7,277	16,768			(9,491)	9,491	
Richard J. Connelly College Df Education Centennial Endowed Scholarship	30-7325-25	1,495	6,873			(5,378)	5,378	
Ruth Patton Connor And Paul Dewitt Connor Endowed Presidential Scholarship In Education	30-7325-34	3,148	4,670			(1,522)	1,522	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Robert P. Cooke Memorial Endowed Scholarship In Education	30-7325-61	2,620	3,943			(1,323)	1,323	
Educational Psychology Endowed Scholarship Fund	30-7344-76	1,465	2,925			(1,460)	1,460	
Elliott/Davis Endowed Scholarship Fund	30-7345-99	2,503	5,663			(3,160)	3,160	
Enloe Endowed Scholarship In Education	30-7349-90	1,270	1,840			(570)	570	
Thomas And Marty Godbout Endowed Scholarship In Education	30-7349-91	1,295	1,617			(322)	322	
Alexander Caswell Ellis Fellowship In Education	30-7357-52	111,108	230,321			(119,213)	119,213	
Priscilla Pond Flawn Regents Professorship In Early Childhood Education	30-7369-65	14,323	14,323					
Judy Spence Tate Fellowship For Excellence	30-7371-15	6,782	10,538			(3,756)	3,756	
The Bascombe Royall And Frances Fallon Fuller Scholarships	30-7371-92	7,954	15,898			(7,944)	7,944	
Glickman Graduate Fellowship In Early Childhood Education Teacher Research	30-7371-93	2,494	7,874			(5,380)	5,380	
Jeannette & Irving Goodfriend Educational Endowed Presidential Scholarship	30-7373-55	2,325	9,997			(7,672)	7,672	
Edmund J. And Charlene Glaezer Endowed Scholarship In Community College Leadership	30-7380-72	8,013	12,507			(4,494)	4,494	
Great American Reserve Scholarship For Community College Leaders	30-7384-12	11,411	20,527			(9,116)	9,116	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Louise Spence Griffeth Fellowship For Excellence	30-7384-88	6,989	7,064			(75)	10,368	10,293
Swede And Nelda Hanson Endowed Scholarship In Community College Leadership	30-7387-63	9,636	12,845			(3,209)	3,209	
The Dr. Joseph L. Henderson And Katherine D. Henderson Foundation Scholarship	30-7389-74	28,313	51,628			(23,315)	23,315	
Hispanic Chamber Of Commerce Of Travis County Endowed Scholarship In Education	30-7393-37	4,343	8,778			(4,435)	4,435	
Hill Bank & Trust Endowed Educational Scholarship Fund	30-7393-38	15,189	33,585			(18,396)	18,396	
Lee Hage And Joseph D. Jamail Endowed Scholarship In Education	30-7403-68	69,627	139,142			(69,515)	69,515	
The Jesse H. Jones Endowed Fellowship Fund	30-7408-30	62,969	96,636			(33,667)	33,667	
George Fuisdale Jowett And Phyllis Frances Jowett Scholarship	30-7410-45	738	2,626			(1,888)	1,888	
Kaplan Scholarship For The Community College Leadership Program	30-7411-11	5,921	9,242			(3,321)	3,321	
W. N. Kirby Endowed Scholarship For Future Teachers	30-7413-35	1,300	3,086			(1,786)	1,786	
Michael And Jeanne Lee Klein Endowed Scholarship In Education	30-7413-42	6,680	14,989			(8,309)	8,309	
Ut Lamp Margie Hale Endowed Presidential Scholarship	30-7420-89	9,311	21,280			(11,969)	11,969	
League For Innovation In The Community College Fellowship	30-7423-41	5,820	6,588			(768)	768	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Teresa Lozano Long Endowed Scholarship Fund	30-7426-80	28,121	50,706			(22,585)	22,585	
Teresa Lozano Long Endowed Graduate Fellowship Fund	30-7426-81	28,121	56,206			(28,085)	28,085	
Bernice And Saul Manaster Endowed Fellowship In Educational Psychology	30-7428-60	1,374	3,489			(2,115)	2,115	
Roy J. McLean Centennial Fellowship In Sports History	30-7433-85	32,326	41,806			(9,480)	9,480	
Michael Mizell Mankins Endowed Presidential Scholarship In Education	30-7434-98	2,850	10,063			(7,213)	7,213	
Cora Merriman Martin Scholarship Fund	30-7435-60	3,583	7,292			(3,709)	3,709	
Judith Wells Lindfors Endowed Graduate Fellowship In Language And Literacy Studies	30-7435-61	2,466	7,627			(5,161)	5,161	
Masters-Sahraie Endowed Scholarship For Education	30-7435-78	6,935	12,334			(5,399)	5,399	
Elizabeth Shatto Massey Scholarship In Education	30-7435-80	15,848	46,979			(31,131)	31,131	
Peabody Scholarship In Education	30-7453-51	2,548	5,466			(2,918)	2,918	
Sarah Hewlett Radkey Scholarship In Education	30-7463-34	2,580	5,140			(2,560)	2,560	
Jewel Popham Raschke Endowed Presidential Scholarship In Mathematics Education	30-7464-36	14,658	26,218			(11,560)	11,560	
Pearl M. Riggs Endowed Presidential Scholarship In Education	30-7469-29	3,256	7,068			(3,812)	3,812	
Donald T. And Gwen Rippey Endowed Scholarship In Community College Leadership	30-7469-63	9,348	12,083			(2,735)	2,735	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John O. And Cathryn Rogers Endowed Scholarship Fund	30-7470-02	3,013	6,061			(3,048)	3,048	
Texas Alumni Centennial Scholarship Fund For Teachers	30-7495-85	1,921	3,941			(2,020)	2,020	
University Cooperative Society Scholarship Endowment	30-7502-49	1,540	3,389			(1,849)	1,849	
Annie Bell And Benjamin C. Watts Endowed Scholarship Fund	30-7506-66	2,662	6,147			(3,485)	3,485	
Louis And Mary Lou Williams Endowed Scholarship In Community College Leadership	30-7510-50	3,914	6,045			(2,131)	2,131	
Fleet And Chester Wynne Endowed Presidential Scholarship In Education	30-7513-45	3,520	12,803			(9,283)	9,283	
Maxine And Jack Zarrow Endowed Scholarship For Future Teachers	30-7513-50	3,047	6,428			(3,381)	3,381	
Maxine Foreman Zarrow Endowed Faculty Fellowship In Education	30-7515-85	10,343	10,343					
Amanda Howze Amsler Endowed Presidential Scholarship In Science And Mathematics Education	30-7516-92	12,154	26,267			(14,113)	14,113	
Texaco Scholarship	30-7518-80	3,918	12,547			(8,629)	8,629	
Paul Dewitt Connor And Ruth Patton Connor Endowed Presidential Scholarship In Education	30-7520-57	2,109	5,129			(3,020)	3,020	
Audrey And Sheldon Davis Endowed Presidential Scholarship In Education	30-7521-30	5,700	15,247			(9,547)	9,547	
Coke Bryant Dilworth Endowed Presidential Scholarship In Special Education	30-7521-51	10,305	29,018			(18,713)	18,713	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Education Annual Fund Endowed Presidential Scholarship	30-7523-23	8,522	17,916			(9,394)	9,394	
College Of Education Centennial Endowed Presidential Scholarship	30-7523-27	4,011	10,407			(6,396)	6,396	
Joe And Betty Frost Endowed Presidential Scholarship In Early Childhood Development	30-7524-35	1,509	6,902			(5,393)	5,393	
Stanley And Ada Belle Fudell Endowed Presidential Scholarship In Special Education	30-7524-36	1,717	7,921			(6,204)	6,204	
Ben And Leota Gordon Endowed Presidential Scholarship	30-7524-83	2,631	8,432			(5,801)	5,801	
Lysbeth Ann Martin Hale Endowed Presidential Scholarship In Education	30-7524-97	4,645	13,780			(9,135)	9,135	
Lorrin Kennamer Endowed Presidential Scholarship For Future Teachers	30-7527-35	6,478	15,083			(8,605)	8,605	
Michael And Jeanne Lee Klein Endowed Presidential Scholarship In Education	30-7527-49	6,680	24,232			(17,552)	17,552	
Marion Macbeth Endowed Presidential Scholarship In Education	30-7528-58	1,952	4,882			(2,930)	2,930	
Lynn Wade McCraw Endowed Presidential Fellowship	30-7528-60	6,809	14,474			(7,665)	7,665	
M. B. Moran Endowed Presidential Scholarship In Education	30-7529-80	4,620	12,170			(7,550)	7,550	
Betsy Barnhill Newman Endowed Presidential Scholarship For The College Of Education	30-7530-90	1,831	3,679			(1,848)	1,848	
John And Suanne Roueche Endowed Scholarship In Community College Leadership	30-7531-35	36,250	43,108			(6,858)	6,858	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
I. F. Riggs Memorial Endowed Presidential Scholarship In	30-7531-90 Education	4,906	10,854			(5,948)	5,948	
George I. Sanchez Endowed Presidential Fellowship	30-7532-25	5,624	13,638			(8,014)	8,014	
Jo Ann Cutler Sweeney Endowed Presidential Scholarship	30-7532-80	5,075	15,691			(10,616)	10,616	
George I. Sanchez-Marres Endowed Presidential Scholarship In	30-7532-96 Education	4,000	10,019			(6,019)	6,019	
Carolyn J. And John H. Young Endowed Presidential Fellowship In	30-7535-17 Education	5,927	13,292			(7,365)	7,365	
The Maxine And Jack Zarrow Foundation Endowed Presidential Scholarship In Education	30-7535-20	3,555	13,573			(10,018)	10,018	
Lynn And Irvin Wall Endowed Presidential Scholarship In	30-7535-21 Education	3,817	13,515			(9,698)	9,698	
Frederick Eby Prize In Humanistic Studies In Education	30-7536-92	1,070	11,115			(10,045)	10,045	
Benjamin & Dorothy Fruchter Centennial Award For Excellence In Educational Psychology Research At The Doctoral	30-7538-17	1,848	4,068			(2,220)	2,220	
A. M. Aikin, Jr. Regents Chair In Junior And Community College Education Leadership	30-8545-38	88,204	78,500			9,704		9,704
A. M. Aikin Regents Chair In Education Leadership	30-8545-39	106,126	25,000			81,126		81,126
Frances Crain Cook Endowed Lectureship In Education	30-8564-09	3,337	18,066			(14,729)	14,729	
Mollie Villeret Davis Professorship In Learning Disabilities	30-8566-67	13,992	20,000			(6,008)	10,973	4,965

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elizabeth Glenadine Gibb Teaching Fellowship In Mathematics Education	30-8591-11	7,109	6,750			359		359
Elizabeth Glenadine Gibb Teaching Fellowship In Education	30-8591-12	7,509	23,266			(15,757)	15,757	
M.K. Hage Centennial Professorship In Education	30-8595-93	17,428	30,160			(12,732)	128,539	115,807
H. E. Hartfelder The Southland Corporation Regents Chair In Human Resource Development	30-8598-97	62,257	80,100			(17,843)	131,888	114,045
L. D. Haskew Centennial Professorship In Public School Administration	30-8599-18	39,660	96,041			(56,381)	56,381	
Ruben E. Hinojosa Regents Professorship In Education	30-8600-94	16,616	29,900			(13,284)	28,457	15,173
Lee Hage Jamail Regents Chair In Education	30-8603-28	95,297	159,900			(64,603)	85,030	20,427
John L. And Elizabeth G. Hill Centennial Professorship	30-8604-20	15,349	15,349					
W. K. Kellogg Professorship In Community College Leadership	30-8612-35	17,846	47,825			(29,979)	62,242	32,263
Malcolm Knowles Centennial Lectureship In Adult Education	30-8613-48	3,226	8,833			(5,607)	5,607	
Teresa Lozano Long Endowed Chair In Kinesiology And Health Education	30-8616-25	56,244	55,200			1,044		1,044
The Ken McIntyre Professorship For Excellence In School Leadership	30-8621-22	15,659	15,659					
Ruth Knight Millikan Centennial Professorship	30-8627-43	17,079	17,079					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Audrey Rogers Myers Centennial Professorship	30-8631-18 In Education	18,648	18,400			248		248
Catherine Mae Parker Centennial Professorship	30-8633-68 In Education	13,248	20,080			(6,832)	27,263	20,431
William L. Hays Endowed Fellowship	30-8636-70 In Educational Psychology	4,138	8,954			(4,816)	4,816	
Sid W. Richardson Regents Chair	30-8640-42 In Community College Leadership	167,391	97,867			69,524		69,524
Margie Gurley Seay Centennial Professorship	30-8647-18 In Education	22,186	18,400			3,786		3,786
Charles H. Spence Centennial Professorship	30-8655-18 In Education	21,254	23,200			(1,946)	22,722	20,776
Melissa Elizabeth Stuart Centennial Professorship	30-8657-18 In Education	19,422	19,422					
Gordon Lippitt Centennial Lectureship	30-8662-43	3,827	6,371			(2,544)	2,544	
Education 30 Acct	30-EDUC-00	1,460,000	(750,000)			2,210,000		2,210,000
EDUCATION, COLLEGE OF SUBTOTAL		4,643,742	3,837,315			806,427	2,325,211	3,131,638
ENGINEERING, COCKRELL SCHOOL OF								
Friends Of Alec Aerospace Engineering And Engineering Mechanics Fund	30-2103-14	4,239	4,239					
Friends Of Alec Women In Engineering Fund	30-2103-18	11,112	20,000			(8,888)	21,902	13,014
Lillian C. Ho Memorial Endowment	30-2103-40	11,099	12,262			(1,163)	1,395	232
Women In Engineering Program - Various Donors	30-2103-44	250,000	250,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Betsy Ancker-Johnson Endowment For Women In Engineering	30-2103-45	3,945	5,000			(1,055)	1,386	331
Marvin And Ellie Selig Excellence Fund In Entrepreneurial Studies	30-2103-46	25,679	25,679				39,241	39,241
John And Mary Wheeler Endowed Graduate Excellence Fund In Engineering	30-2103-47	6,342	6,000			342	210	552
Michael R. Voich Endowed Presidential Scholarship In Architectural Engineering	30-2103-49	2,353	2,500			(147)	256	109
John B. Giddens Endowment	30-2103-50	19,756	30,000			(10,244)	18,294	8,050
S. P. Yates Memorial Endowment For Student Projects	30-2103-52	37,662	37,662				20,024	20,024
Sarah And Allen Parks Endowed Excellence Fund In Chemical Engineering	30-2103-53	1,383	1,383					
Robert L. Bob Reed Endowed Excellence Fund For Structural Engineering	30-2103-58	3,302	3,000			302	3,365	3,667
David And Maxine Fowler Endowed Excellence Fund In Civil, Architectural And Environmental Engineering	30-2103-60	1,620	2,500			(880)	2,166	1,286
Jeff Byers Memorial Graduate Award In Chemistry And Chemical Engineering	30-2103-61	1,672	2,000			(328)	449	121
Sparks Family Endowment In Petroleum Engineering	30-2103-63	1,510	1,638			(128)	227	99
William Andrew Lang Endowed Excellence Fund In Chemical Engineering	30-2104-05	5,125	5,125					
Peter And Claire Buenz Endowed Excellence Fund	30-2104-19	2,850	2,850					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ting Sin Go Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-20	2,497	2,497				599	599
Theriot Family Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-21	2,645	2,645					
Osterhus Family Endowed Excellence Fund In Chemical Engineering	30-2104-22	5,602	5,602				1,419	1,419
Chris M. Shaughnessy Endowed Excellence Fund In Chemical Engineering	30-2104-23	3,127	3,127				472	472
Les And Sherri Stuewer Endowed Scholarship In Chemical Engineering	30-2104-24	9,807	13,000			(3,193)	3,718	525
R.L. And Victoria Nowlin Endowed Excellence Fund In Chemical Engineering	30-2104-25	9,574	9,574				4,576	4,576
Gregg And Marilyn Harris Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-26	7,075	7,075				1,879	1,879
David C. Bonner Polymer Laboratory In Chemical Engineering	30-2104-43	6,041	6,041				7,958	7,958
Friends Of Alec Chemical Engineering Fund	30-2104-96	31,469	31,469				2,747	2,747
Tucker Hudson Kumar Endowed Presidential Fellowship In Construction	30-2105-00	5,670	3,500			2,170	530	2,700
Dow Chemical Company Faculty Fellowship In Technical Communication	30-2105-05	22,973	22,973				6,481	6,481
T. Brockett Hudson Joseph Magliolo, Jr. Endowment Fund For Excellence In Chemical Engineering Founda	30-2105-68	31,857	31,857				7,491	7,491

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John J. McKetta Challenge Fund Endowment	30-2105-72	91,549	91,549				14,719	14,719
John J. McKetta And Helen S. McKetta Endowment	30-2105-73	49,882	49,882				44,979	44,979
Paul D. & Betty Robertson Meek & American Petrofina Foundation Centennial Professorship In Chemical Engineering	30-2105-75	13,059	11,976			1,083	13,398	14,481
Chemical Engineering Alumni Memorial Conference Room Fund	30-2106-19	2,122	2,122					
Burklin Endowed Classroom In Chemical Engineering	30-2106-20	1,777	1,777				5,287	5,287
John B. And Irene W. Goodenough Endowed Research Fund In Engineering	30-2107-41	109,713	76,505			33,208	70,645	103,853
Hudson Matlock Professorial Excellence Fund In Civil Engineering	30-2107-91	18,193	16,097			2,096	48,562	50,658
Friends Of Alec Civil Engineering Fund	30-2107-92	10,258	12,000			(1,742)	3,326	1,584
Rosemary And Daniel D. Zabcik Excellence Endowment In Civil Engineering	30-2107-93	4,322	6,000			(1,678)	3,342	1,664
Lowber Snow A.S.C.E. Development Fund	30-2107-94	1,813	1,800			13	421	434
Dr. Carl E. Adams, Jr. Endowed Excellence Fund For Ewre	30-2107-95	2,173	3,000			(827)	5,603	4,776
American Constructors Endowed Excellence Fund	30-2107-96	1,087	3,300			(2,213)	2,975	762
Ewre Analytical Instrumentation Center Endowment	30-2108-00	19,509	20,000			(491)	9,914	9,423

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cae External Advisory Committee Endowed Excellence Fund	30-2108-01	1,898	2,000			(102)	934	832
Lowber Snow Faculty Development Fund In Civil Engineering	30-2108-15	2,238	2,500			(262)	1,683	1,421
Civil Engineering - Various Donors, Various Purposes	30-2108-40	58,000	58,000					
Friends Of Alec Electrical And Computer Engineering Fund	30-2109-04	8,269	8,269				6,073	6,073
George L. McGonigle Excellence Fund In Electrical Engineering	30-2109-07	3,135	3,135				2,302	2,302
Advanced Micro Devices Amd Chair In Computer Engineering	30-2109-08	47,985	41,800			6,185	76,026	82,211
Paul G. And Martha L. Jeffries Endowed Excellence Fund In Electrical Engineering	30-2109-09	1,751	1,751				1,285	1,285
Gordon T. Lepley IV Memorial Teaching Award	30-2109-15	1,649	1,900			(251)	5,023	4,772
David And Ruth Beer Endowment For Student Excellence In Technical Communication For Electrical And Computer Engineering	30-2109-18	2,790	2,500			290	2,973	3,263
Harry And Loye Hardee Endowed Excellence Fund	30-2110-26	1,177	1,000			177	3,529	3,706
Leonardt F. Kreisle Fund	30-2110-27	4,445	5,000			(555)	938	383
Mechanical Engineering Endowed Excellence Fund	30-2110-45	7,559	7,303			256	28,756	29,012
Friends Of Alec Mechanical Engineering Fund	30-2110-48	9,266	8,611			655	34,109	34,764
C.E. Rowe Memorial Fund	30-2110-65	1,543	3,402			(1,859)	6,051	4,192

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Atlantic Richfield Company Centennial Endowed Automated Production Laboratory In Petroleum Engineering	30-2111-94	3,780	3,780					
Pge - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-95	4,464	4,464				9,385	9,385
Workforce Initiative	30-2111-97	425,000	403,002			21,998		21,998
Doe - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-99	4,464	5,000			(536)	3,661	3,125
George H. Sawyer Memorial Endowed Excellence Fund In Petroleum Engineering	30-2112-00	7,938	7,938					
Aaron Cawley Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2112-01	4,347	4,347				7,203	7,203
Stephens Family Endowed Excellence Fund In Petroleum Engineering	30-2112-02	7,562	7,562				1,275	1,275
Dr. Tadeusz W. Patzek, Var. Donors	30-2112-04	200,000	110,000			90,000		90,000
Dresser Atlas Well Logging Laboratory	30-2112-19	6,242	6,242					
Beryle Evelyn Burdyn Excellence Fund In Chemical Engineering	30-2112-75	3,261	3,261					
Ben H. Caudle Excellence Fund	30-2112-78	22,126	22,126					
I.H. Silberberg Endowed Undergraduate Petrophysics Teaching Laboratory Fund	30-2113-12	5,308	5,308				1,519	1,519
Texaco Steamflooding Lab Account	30-2113-21	5,262	5,262					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Strowbridge Endowed Classroom In Petroleum Engineering	30-2113-25	1,241	1,241					
Center For Excellence In Formation Evaluation	30-2113-30		6,350			(6,350)	6,350	
Robert And Diana Ayers Endowed Excellence Fund	30-2113-91	4,953	4,953				8,241	8,241
Friends Of Alec Engineering Scholarships	30-2113-92	78,226	80,000			(1,774)	2,631	857
Ben G. Streetman Dean's Legacy Endowment	30-2113-93	59,783	59,783				81,135	81,135
Dean's Endowed Excellence Fund	30-2113-94	1,226	1,226				633	633
Computational Fluid Dynamics Laboratory	30-2114-23	3,393	3,393				1,372	1,372
Eaton Industries Drilling Engineering Laboratory	30-2114-25	2,695	2,695				1,717	1,717
Leonardt F. Kreisle Senior Design Project Teaching Laboratory	30-2114-27	6,742	6,514			228	1,729	1,957
C. Shults Faulkner Catalyst Research And Development Laboratory	30-2114-32	4,679	4,679				5,870	5,870
John McKetta Aiche Student Chapter Room	30-2114-35	2,307	2,307				5,880	5,880
R.A. McKetta C.H.E. Tutoring Room	30-2114-36	1,882	1,882				4,002	4,002
Robert Emmett Booker Undergraduate Fundamentals Laboratory	30-2114-37	3,703	3,703				263	263
Arlen L. And Betty K. Edgar Endowment For Excellence In Petroleum Engineering	30-2114-38	2,871	2,871				1,506	1,506

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gene June Gillis Excellence Fund In Chemical Engineering	30-2114-40	59,502	59,502				124	124
General Motors Foundation Centennial Endowment For Combustion Sciences Research	30-2114-44	18,229	17,612			617	3	620
General Motors Foundation Centennial Endowment For Automotive Research	30-2114-45	6,319	6,105			214	83	297
Himmelblau Graduate Research Reference Room	30-2114-46	2,183	2,183				6,059	6,059
R.C. Baker Foundation Seminar Room	30-2114-48	1,690	1,690				956	956
Thomas F. And Donna P. Edgar Computer Room	30-2114-50	1,861	1,861					
Edward H. Ellms Graduate Seminar Room Endowment	30-2114-55	1,627	1,627				4,049	4,049
Transportation Engineering Endowed Excellence Fund	30-2114-63	1,984	2,500			(516)	1,495	979
George H. Fancher Study Hall	30-2114-65	1,723	1,723				6,034	6,034
Lois K. And Richard D. Folger Leadership Chair In Petroleum And Geosystems Engineering	30-2114-66	48,951	48,951				27,384	27,384
Charles E. Kolodzey Civil Engineering Centennial Endowment	30-2114-68	30,233	40,000			(9,767)	20,060	10,293
Charles E. Kolodzey Dean's Excellence Endowment In Engineering	30-2114-69	20,148	20,148				39,104	39,104
Billy Claude Hocott Centennial Distinguished Engineering Research Award	30-2114-70	3,585	3,585				3,768	3,768



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carol And Jeff Heller Engineering Excellence Fund	30-2114-72	48,159	48,159				69,316	69,316
Canning Endowed Excellence Fund In Civil Engineering	30-2114-73	3,697	4,000			(303)	1,559	1,256
Anadarko Petroleum Corporation Endowed Teaching Laboratory	30-2114-75	3,414	3,414				6,112	6,112
Esteven G. Deleon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2114-76	2,732	3,000			(268)	2,878	2,610
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2114-78	1,013	1,000			13	1,375	1,388
Thomas J. And Shannon F. Fallon Endowed Excellence Fund In Engineering Innovation	30-2114-79	3,145	3,145				788	788
Dr. James Morris Goforth Endowed Excellence Fund In Biomedical Engineering	30-2114-80	1,904	1,904				1,786	1,786
Myron George Kuhlman Polymer Processing Laboratory	30-2114-82	3,719	3,719				3,641	3,641
Joe And Charlene Magliolo Laboratory For Polymer Engineering	30-2114-83	4,912	4,912				4,096	4,096
The Dow Chemical Company Foundation Polymer Laboratory Endowment	30-2114-84	6,634	6,634				5,854	5,854
Robert N. Miller Drilling Fluids Laboratory	30-2114-85	4,069	4,069					
Marilyn F. And Thomas J. Billings Core Preparation Laboratory	30-2114-87	3,441	3,441					
Frederick Byron Plummer Tutorial Room	30-2114-90	1,627	1,627					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Venkat Rayer Centennial Room	30-2114-95	2,119	2,119				3,132	3,132
Bettie Margaret Smith Centennial Room 2	30-2115-20	2,221	2,500			(279)	728	449
Bettie Margaret Smith Endowment For Professional Engineering Faculty	30-2115-25	6,973	13,650			(6,677)	20,475	13,798
Bettie Margaret Smith Centennial Room In Environmental Health Engineering	30-2115-45	2,114	2,500			(386)	3,113	2,727
The Folkert N. Brons Conference Room	30-2115-70	1,857	1,857				323	323
W.P. Pat Biggs Classroom Endowment Fund	30-2115-90	1,415	1,415					
The Ben H. Caudle Classroom	30-2115-95	1,610	1,610					
Petroleum Engineering Alumni Room Endowment	30-2115-98	6,445	6,445				1,724	1,724
John E. Kasch Classroom Endowment Fund	30-2116-05	1,716	1,716				7,727	7,727
Robert P. Kuhlman Endowment	30-2116-10	1,587	1,587				3,923	3,923
The Sylvain J. Pirson Classroom	30-2116-20	1,412	1,412				6,222	6,222
Marathon Laboratory	30-2116-35	4,388	4,388					
Joe M. Parsley Endowment For Excellence	30-2116-36	6,458	6,458				2,260	2,260
Phillips Chemical Engineering Projects Laboratory Endowment	30-2116-37	3,732	3,732				9,397	9,397

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Phillips Petroleum Drilling Fluids Properties Laboratory Endowment	30-2116-38	3,323	3,323					
Arthur L. And Ruth Britton Smalley Classroom Endowment Fund	30-2116-41	1,612	1,612				8,434	8,434
B.P. Exploration Classroom Endowment	30-2116-45	1,705	1,705				925	925
John McKetta Student Study Hall	30-2116-50	1,583	1,583					
Tenneco Oil Advanced Petrophysics Laboratory	30-2116-55	4,707	4,707					
Herman J. Wetegrove Graduate Computation Laboratory	30-2116-60	5,130	5,130					
Chemical Engineering Class Of 1943 Undergraduate Unit-Operations Laboratory Endowment	30-2116-65	6,184	6,184				6,056	6,056
Max L. Williams Endowed Graduate Fund In Mechanics Of Solids, Structures And Materials	30-2116-71	6,821	5,000			1,821	521	2,342
Roy Olson Professional Endowed Excellence Fund In Civil Engineering	30-2116-74	4,989	7,000			(2,011)	9,887	7,876
Charles F. Wiebusch Endowed Fund	30-2116-75	2,163	2,163					
Civil Engineering Centennial Endowment	30-2116-76	8,432	20,000			(11,568)	15,480	3,912
Thomas R. And Lynn B. McIntire President's Associates Endowment	30-2116-77	1,742	1,742				2,257	2,257
Paul W. And Ann G. Pigue Endowed Excellence Fund	30-2116-79	5,679	5,679				5,142	5,142

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Keys A. And Joan F. Curry Endowed Excellence Fund In Mechanical Engineering	30-2116-81	17,472	17,472				16,930	16,930
Keys A. And Joan F. Curry Endowed Excellence Fund In Engineering	30-2116-82	17,472	17,472				15,728	15,728
Janice And J. Edward Barger President's Associates Endowment	30-2116-84	639	639				23	23
W. Ronald Hudson Endowed Excellence Fund In Civil Engineering	30-2116-90	1,253	1,500			(247)	1,044	797
Dryx Energy Company Advanced Petrophysics Laboratory	30-2116-95	4,084	4,084					
Herbert H. Woodson Endowed Excellence Fund	30-2117-15	21,083	21,083				35,753	35,753
Charles A. And Linda E. Sorber Excellence Endowment In Environmental And Water Resources	30-2117-25	1,333	3,000			(1,667)	4,117	2,450
Shahid And Sharon Ullah Excellence Fund In International Engineering Education	30-2117-26	1,233	1,250			(17)	63	46
Victor F. Vasicek Endowed Excellence Fund	30-2117-27	2,160	2,160				2,059	2,059
Engineering Foundation Library Collection	30-2117-91	21,886	21,886					
Equal Opportunity In Engineering Program	30-2118-70	296,000	296,000					
Friends Of Alex Equal Opportunity In Engineering Program Endowment Excellence Fund	30-2118-75	5,926	5,550			376	17,394	17,770
Michael Reardon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2118-97	2,152	2,100			52	3,854	3,906

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Engineering Foundation Endowed Book	30-2118-99 Collection	7,567	7,567					
George W. Lowther Friend Of Alec Excellence Fund	30-2119-05	1,104	1,200			(96)	310	214
Dresser Engineering Library Endowment	30-2119-21	13,866	13,866					
Dow Chemical Endowment For Computer Process Control	30-2119-48	6,915	6,915				20,040	20,040
The Dow Chemical Company Foundation Process Control Laboratory	30-2119-49	6,402	6,402				18,533	18,533
E.W. And Helen Franke Engineering Foundation Endowed Excellence Fund	30-2119-75	33,799	33,905			(106)	247	141
Todd D. Harris Memorial Classroom Endowment	30-2119-81	5,595	5,406			189	23,011	23,200
Industrial Properties Corporation Endowed Faculty Fellowship In Engineering	30-2119-85	13,840	12,654			1,186		1,186
William B. And Geraldine Franklin Friend Of Alec Excellence Fund	30-2119-94	2,273	2,200			73	249	322
George T. Karpos Friends Of Alec Excellence Fund	30-2119-95	2,071	2,500			(429)	689	260
Engineering Foundation-Friends Of Alec	30-2119-96	1,027,300	1,027,300					
The Alec Center For Creativity Endowment Fund	30-2119-97	3,264	3,264				4,441	4,441
Peter O'Donnell, Jr. Friend Of Alec Excellence Fund	30-2119-98	1,369	1,500			(131)	496	365
Bob Mitchell Friend Of Alec Excellence Fund	30-2119-99	2,354	2,000			354	179	533

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Friend Of Alec Excellence Fund	30-2120-01	124,349	300,000			(175,651)	434,114	258,463
Charles W. Lubbock Friend Of Alec Excellence Fund	30-2120-02	4,748	5,000			(252)	494	242
Nasser I. Al-Rashid Friend Of Alec Excellence Fund	30-2120-03	1,406	2,000			(594)	657	63
C. Wayne Nance Friend Of Alec Excellence Fund	30-2120-04	2,048	2,000			48	273	321
Billy Bob Draeger Friend Of Alec Research Fund In The College Of Engineering	30-2120-05	1,865	2,802			(937)	2,661	1,724
Charles B. Grant Friends Of Alec Excellence Fund	30-2120-06	3,109	3,109				1,613	1,613
Tony Kennard Friend Of Alec Excellence Fund	30-2120-07	51,040	54,000			(2,960)	4,653	1,693
Robert M. Leibrock Friend Of Alec Excellence Fund	30-2120-08	1,556	2,000			(444)	668	224
Cleo H. Key Friend Of Alec Excellence Fund	30-2120-09	1,716	1,800			(84)	124	40
Carol And Henry Groppe Undergraduate Advising Room Endowment Fund	30-2120-15	1,648	1,648				5,368	5,368
Richard W. McKinney Engineering Library Fund	30-2120-71	13,814	13,814				15,931	15,931
Frank McBee Fund	30-2120-73	21,457	21,457				41,191	41,191
Conoco-North American Production Enhanced Oil Recovery Laboratory Endowment Fund	30-2120-75	3,409	3,409				3,139	3,139
The Bettie Margaret Smith Fund For The Graduate Engineering Council	30-2121-22	1,606	1,606				4,430	4,430

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lowber Snow Professional Development Fund	30-2121-46	1,985	2,000			(15)	5,704	5,689
Rusel Upson Smith Family Endowment	30-2121-55	10,870	11,000			(130)	482	352
Student Engr Gift Campaign Endowment	30-2121-69	3,352	3,352					
The Lowber Snow Fund Of The Engineering Foundation	30-2121-96	2,068	2,068				2,131	2,131
Hubbard Hudson Families Endowed Scholarship In Mechanical Engineering 57-1050-28	30-2123-62	941	1,500			(559)	807	248
Jack And Maxine Zarrow Endowed Graduate Fellowship In Engineering 57-1050-32	30-2123-63	9,467	17,000			(7,533)	8,096	563
Chiang Endowed Excellence Fund For Ewre	30-2124-22	1,678	2,500			(822)	3,483	2,661
Jack And Beverly Randall Dean's Chair For Excellence In Engineering	30-2124-23	83,686	83,686				197,934	197,934
James Mirabal, P.E. Endowed Scholarship In Civil, Architectural And Environmental Engineering 57-1050-12	30-2124-31	1,183	1,200			(17)	44	27
Schwob Building Company Friends Of Alec Endowed Scholarship In Civil, Architec- Tural, And Environmental Engineering	30-2124-32	473	1,000			(527)	577	50
Hampton Family Endowed Scholarship In Petroleum Engineering 57-1050-03	30-2124-33	1,227	2,400			(1,173)	1,315	142
William Robertson Welty Fund For Engineering	30-2124-46	3,351	3,500			(149)	528	379
E. W. Steel Memorial Book Fund	30-3162-24	1,235	2,500			(1,265)	3,879	2,614

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carrol Allen Teaching Fellowship In Civil Engineering	30-7257-90	8,242	7,451			791	5,160	5,951
E A P Power Systems Engineering Scholarship In Honor Of E. Linn Draper, Jr.	30-7272-00	7,764	8,000			(236)	408	172
Osmar Abib Memorial Endowed Presidential Scholarship In Petroleum Engineering	30-7272-05	19,475	24,000			(4,525)	5,255	730
Dowell Vann Allen Memorial Endowed Scholarship In Engineering	30-7275-82	1,308	1,300			8	75	83
Amoco Ut Alumni Scholarship In Engineering	30-7276-40	1,101	1,100			1	38	39
Houston Chapter-American Petroleum Institute Scholarship And Excellence Fund	30-7278-35	20,838	25,000			(4,162)	4,851	689
Rogelio Cruz Garza Memorial Endowed Scholarship In Civil Engineering	30-7280-08	666	650			16	37	53
Sally Seale And A. E. Chionsini Endowed Scholarship In Chemical Engineering	30-7280-09	2,798	3,500			(702)	966	264
J. K. Aggarwal Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7280-11	6,665	10,000			(3,335)	3,498	163
William C. Arrington Centennial Endowed Scholarship In Engineering	30-7280-42	11,714	12,500			(786)	1,469	683
Ase/Em Faculty Endowed Scholarship Fund	30-7280-44	989	1,000			(11)	89	78
Douglas And Gladys Bailey Centennial Endowed Presidential Scholarship In Engineering	30-7287-77	4,177	2,500			1,677	541	2,218



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Chuck And Dana Farmer Excellence Fund In Petroleum Engineering	30-7288-48	9,081	16,000			(6,919)	7,163	244
Leland Barclay Fellowship In Engineering	30-7289-24	6,989	5,953			1,036	8,659	9,695
George W. Bean Endowed Presidential Scholarship In Engineering	30-7291-25	7,055	7,500			(445)	932	487
Myron L. Begeman Fellowship In Engineering	30-7291-60	8,362	6,992			1,370	10,404	11,774
S. K. Bhagat Endowed Graduate Fellowship In Engineering	30-7292-95	3,413	3,500			(87)	172	85
John And Mary Booker Endowed Graduate Fellowship In Engineering	30-7295-83	9,829	10,000			(171)	384	213
Robert S. Braden Endowment	30-7296-48	35,156	31,000			4,156	91,524	95,680
Rita T. And J. Crozier Brown Endowed Scholarship In Civil Engineering	30-7298-49	2,780	3,000			(220)	528	308
Will K. Brown Endowed Scholarship In Civil Engineering	30-7298-54	2,113	2,100			13	44	57
Dr. Louis R. Bruce/Dr. Linda J. Hayes Scholarships For American Indian Students	30-7298-55	3,184	3,000			184	301	485
Susan H. And Robert M. Campbell, Jr. Endowed Scholarship In Mechanical Engineering	30-7315-18	2,047	2,400			(353)	409	56
David E. Campbell Endowed Scholarship In Engineering	30-7315-28	875	850			25	32	57
Joshua S. Cannon Memorial Scholarship In Engineering	30-7315-32	1,534	1,600			(66)	120	54

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Baker Hughes Undergraduate Scholarship Endowment	30-7316-60	2,489	2,400			89		89
Equal Opportunity In Engineering Program Endowed Scholarship	30-7316-62	3,876	4,000			(124)	483	359
S. P. Yates Memorial Endowment For Graduate Fellowships In Petroleum Engineering	30-7316-64	53,270	52,500			770	722	1,492
Daniel Read Fortson Endowed Scholarship In Engineering	30-7316-66	1,556	1,500			56	45	101
Lois K Folger Endowed Scholarship In Petroleum Engineering	30-7316-69	1,608	1,600			8	111	119
Leigh Family Endowed Graduate Fellowship In Mechanical Engineering	30-7316-71	5,119	7,000			(1,881)	2,500	619
James H. Means Scholarship Fund	30-7316-72	1,547	1,600			(53)	115	62
Provenance Consulting Endowed Scholarship In Chemical Engineering	30-7316-73	1,726	1,900			(174)	304	130
Eric And Deborah Gonzales Endowed Presidential Scholarship In Engineering	30-7316-74	4,842	5,000			(158)	1,584	1,426
Timothy D. Taylor Endowed Scholarship In Petroleum Engineering	30-7316-76	2,137	2,300			(163)	232	69
Z.D. Bonner Endowed Presidential Scholarship In Chemical Engineering	30-7316-77	3,031	2,500			531	1,965	2,496
Boyce Family Scholarship	30-7316-78	1,002	1,500			(498)	695	197
Thomas And Harriett Murray Endowed Scholarship In Engineering	30-7316-79	1,065	1,400			(335)	490	155
Merrill A. Lowe Endowed Scholarship In Civil Engineering	30-7316-80	860	1,500			(640)	684	44

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John And Kelli Weinzierl Endowed Presidential Fellowship	30-7316-81	5,754	7,000			(1,246)	2,635	1,389
George And Peggy Madden Endowed Scholar- Ship In Engineering	30-7316-82	2,969	5,000			(2,031)	2,989	958
Georgina Ann Goodnight Endowed Scholarship In Chemical Engineering	30-7316-93	1,103	1,250			(147)	216	69
David And Evelyn Lancaster Friends Of Alec In Mechanical Engineering	30-7316-94	2,493	2,500			(7)	335	328
Dennis And Patricia Sharp Endowed Schol- Arship In Engineering	30-7316-96	523	1,300			(777)	832	55
Michael Alan Henney Endowed Memorial Scholarship In Engineering	30-7316-97	1,611	2,000			(389)	507	118
Texas Association Of County Engineers And Road Administrators Endowed Scholarship In Civil, Archit	30-7316-98	1,277	1,500			(223)	254	31
J. Neils Thompson Graduate Fellowship In Structural Engineering	30-7319-37	5,166	5,000			166	725	891
Earnest E. And Elsie M. Clawson Endowed Scholarship In Engineering	30-7320-15	3,532	3,500			32	515	547
Virginia And Ernest Cockrell, Jr. Fellowships In Engineering	30-7320-75	425,566	414,000			11,566		11,566
Virginia And Ernest Cockrell, Jr. Scholarships In Engineering	30-7321-12	2,038,023	2,619,000			(580,977)	628,486	47,509
Charlotte Maer Patton Centennial Fellowship In Engineering	30-7321-47	7,657	6,535			1,122	9,646	10,768
George And Dawn L. Coleman Centennial Fellowship In Engineering	30-7321-82	7,913	6,818			1,095	6,925	8,020
Robert And Francis Stark Centennial Fellowship In Engineering	30-7322-17	8,113	6,782			1,331	559	1,890

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Hugh And Betty Liedtke Centennial Fellowship In Engineering	30-7322-52	7,715	7,156			559	7,898	8,457
Carl Ernest And Mattie Ann Muldrow Reistle, Jr. Centennial Fellowship In Engineering	30-7322-87	7,909	7,071			838	4,378	5,216
Roberta Woods Ray Centennial Fellowship In Engineering	30-7323-22	7,776	6,971			805	2,679	3,484
Eli H. And Ramona Thornton Centennial Fellowship In Engineering	30-7323-57	7,759	7,458			301	22,659	22,960
Mary Kate Kitty Collins Memorial Scholarship	30-7325-10	2,503	3,500			(997)	2,435	1,438
Cullen M. Crain Endowed Scholarship In Engineering	30-7327-43	9,984	10,000			(16)	733	717
Ruth Smith Crawford Centennial Scholarship	30-7328-12	2,091	2,300			(209)	268	59
Raymond V. And Lucy Cruce Endowed Scholarship In Engineering	30-7328-98	4,922	5,000			(78)	418	340
William A. And Mary B. Cunningham Scholarship In Chemical Engineering	30-7329-11	17,405	20,500			(3,095)	3,546	451
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 2	30-7329-18	1,374	1,350			24	48	72
Karen D. Hagedorn Endowment	30-7335-81	1,416	1,400			16	109	125
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 1	30-7337-75	994	975			19	22	41
Douglas Scholarship	30-7341-01	3,858	7,500			(3,642)	3,946	304

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dow Chemical Company-University Of Texas Alumni Scholarship In Engineering	30-7342-15	9,165	9,000			165	2,968	3,133
W.C. Duesterhoeft Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7343-30	2,108	2,500			(392)	1,804	1,412
Dvc/Texas Aerospace Industry Endowed Scholarship	30-7343-39	844	800			44	45	89
Carl J. Eckhardt Fellowship In Mechanical Engineering	30-7344-59	8,014	7,200			814	6,224	7,038
Carl J. Eckhardt Memorial Endowed Scholarship In Mechanical Engineering	30-7344-60	1,644	1,600			44	80	124
Electrical Engineering Visiting Committee Centennial Scholarship	30-7345-62	1,982	2,000			(18)	116	98
Engineering Doctoral Fellowship Endowment	30-7346-70	367,895	360,000			7,895		7,895
Raymond V. Cruce Endowed Scholarship Petroleum Engineering	30-7346-71	10,211	14,000			(3,789)	4,091	302
William F. Powers Endowed Scholarship In Engineering	30-7346-72	4,908	5,000			(92)	377	285
Charles And Barbara Peck Endowed Scholarship	30-7346-73	586	600			(14)	42	28
Kirk And Jean Pipkin Endowed Scholarship In Engineering	30-7346-74	2,434	2,500			(66)	121	55
Al F. Tasch, Jr. Memorial Endowed Graduate Fellowship Fund	30-7346-75	2,490	2,500			(10)	491	481
Frank Ludwig Weisser Memorial Endowed Presidential Scholarship In Engineering	30-7346-76	2,516	2,500			16	1,490	1,506

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Randall & Dewey Leadership Award Honoring Ken Dewey	30-7346-77	2,353	2,300			53	66	119
Lou Pirkey Endowed Scholarship In Engineering	30-7346-78	5,102	7,500			(2,398)	2,810	412
David L. Chen Endowed Study Abroad Scholarship In Engineering	30-7346-79	3,584	4,000			(416)	416	
Academy Of Distinguished Graduates Endowed Scholarship In Civil, Architectural And Environmental Eng	30-7346-80	6,530	7,000			(470)	1,220	750
Dr. Ariane L. Beck And Mr. Eric Sebesta Endowed Scholarship In Electrical Engineering	30-7346-81	1,299	1,600			(301)	399	98
John A. Weinzierl Endowed Presidential Scholarship In Engineering	30-7346-82	4,933	5,000			(67)	892	825
Phil Schmidt Honorary Endowed Scholarship In Engineering	30-7346-83	1,186	1,200			(14)	119	105
M. Ward And Sarah Widener Endowed Presidential Scholarship In Engineering	30-7346-84	2,127	2,500			(373)	2,145	1,772
William D. Moore Endowed Friends Of Alec Scholarship	30-7346-85	8,027	8,000			27	266	293
Jaclyn Suzanne Randall Endowed Scholarship In Engineering	30-7346-86	1,600	1,500			100	406	506
Helen And Mark J. Brannon, Jr. Endowed Scholarship In Petroleum Engineering	30-7346-87	2,183	2,300			(117)	178	61
John E. Breen Endowed Presidential Fellowship In Structural Engineering	30-7346-88	6,511	7,000			(489)	797	308
Louis P. Randall Endowed Scholarship In Engineering	30-7346-89	1,088	1,100			(12)	110	98

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 Transfers In (Dut)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John F. And Rebeca Petersen Luman Endowed Scholarship In Engineering	30-7346-91	1,261	1,600			(339)	401	62
William F. McCombs Scholarship In Aerospace Engineering	30-7346-92	8,508	8,500			8	179	187
Louden Endowment Scholarship	30-7346-93	1,703	1,750			(47)	247	200
O. Laurens Pratt Endowed Scholarship In Mechanical Engineering	30-7346-94	1,082	1,100			(18)	99	81
Robert H. Graham Endowed Scholarship In Engineering	30-7346-95	3,501	4,000			(499)	1,008	509
Otto Harrison Endowed Scholarship In Petroleum Engineering	30-7346-96	2,517	2,500			17	281	298
Kenneth B. And Jane Stroud Ford Endowed Scholarships In Petroleum Engineering	30-7346-97	2,515	2,500			15	180	195
A.J. And Pat Welch Endowed Graduate Fellowship Fund In Biomedical Engineering	30-7346-98	4,611	6,000			(1,389)	2,397	1,008
Leslie Fallon And Carter Copeland Scholarship In Engineering	30-7347-00	1,429	1,600			(171)	287	116
Danny Dinges Endowed Scholarship In Engineering	30-7347-01	1,077	1,100			(23)	55	32
Alfred And Nellie King Graduate Fellowship	30-7347-02	1,361	1,250			111	137	248
Elmer L. Hixson Endowed Graduate Fellowship In Acoustics Engineering	30-7347-03	2,720	2,500			220	282	502
Jack W. Arlitt Endowed Scholarship In Engineering	30-7347-04	1,076	1,000			76	17	93

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
John C. And Carol L. Heideman Endowed Scholarship In Engineering	30-7347-05	4,861	7,000			(2,139)	2,168	29
John And Virginia Gidley Endowed Scholarship In Chemical Engineering	30-7347-06	1,447	1,500			(53)	116	63
George Sedberry Monkhouse Endowed Scholarship In Petroleum Engineering	30-7347-07	2,794	3,000			(206)	337	131
John Robert Monkhouse Endowed Scholarship In Electrical Engineering	30-7347-08	2,777	3,000			(223)	690	467
Bary Hutshell Engineering Scholarship	30-7347-09	3,679	4,000			(321)	516	195
Clifford L. Thomson Endowed Scholarship	30-7347-10	44,490	60,000			(15,510)	48,406	32,896
Greater Texas Foundation Endowed Scholarship In Engineering: Removing Educational Barriers	30-7347-11	6,176	6,000			176	304	480
Malcolm Abel Centennial Endowed Scholarship In Petroleum Engineering	30-7347-37	1,332	1,400			(68)	114	46
Jeffrey Andrew Mikeska Endowed Scholarship In Aerospace Engineering And Engineering Mechanics	30-7347-74	2,713	3,000			(287)	610	323
Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Ase-Em	30-7347-75	22,501	54,000			(31,499)	31,654	155
Belle & William Benson Memorial Scholarship Fund	30-7348-42	1,489	1,500			(11)	61	50
Wayne Franklin Bowman, Jr. Scholarship Fund	30-7348-77	2,010	2,000			10	421	431
Ece Senior Fellows Endowed Scholarship	30-7349-85	905	900			5	34	39



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering Foundation Endowed Undergraduate Scholarship Fund	30-7350-19	18,890	18,800			90		90
Temple Foundation Graduate McD Fellowships In Engineering	30-7350-20	79,393	77,500			1,893		1,893
Phil M. Ferguson Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-52	5,620	6,000			(380)	1,316	936
John A. Focht Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-87	4,704	5,000			(296)	1,518	1,222
Marsha And Wallace Fowler Endowed Undergraduate Scholarship	30-7350-95	1,770	2,000			(230)	286	56
Faulkner Brothers Endowed Scholarship	30-7350-96	15,166	16,000			(834)	1,442	608
Temple Foundation Graduate Fellowship Fund	30-7351-24	20,855	20,000			855		855
The Engineering Foundation Endowed Graduate University Scholarship	30-7351-25	5,099	4,500			599		599
The Engineering Foundation Endowed Graduate Fellowship	30-7351-26	11,994	11,500			494		494
The Engineering Foundation Endowed Undergraduate Presidential Scholarship	30-7351-27	28,407	27,500			907	386	1,293
B.N. Gafford Electrical Engineering Scholarship Fund	30-7351-57	1,855	1,950			(95)	170	75
Victor L. Hand Endowed Scholarship Fund	30-7351-70	10,002	10,200			(198)	570	372
Dick Rothwell Endowed Scholarship	30-7352-26	25,040	28,500			(3,460)	4,221	761

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Houston Chapter Gas Processors Association Endowed Scholarship	30-7352-28	2,623	3,000			(377)	866	489
John T. Files Endowed Scholarship In Engineering	30-7352-29	3,212	3,500			(288)	432	144
Pejaver Shridhara & Janaki Rao Endowed Scholarship In The College Of Engineering	30-7352-30	1,499	1,500			(1)	42	41
Jerry F. Priddy Endowed Scholarship	30-7352-31	1,605	1,600			5	110	115
Leah Moncure Memorial Scholarship Fund	30-7352-62	9,412	9,000			412	128	540
Duane Lee Moody Endowed Scholarship	30-7352-65	1,678	1,700			(22)	115	93
Harry Trueblood Foundation Scholarship In Petroleum Engineering	30-7352-97	21,480	21,000			480	1,440	1,920
The Resendiz Family Endowed Scholarship	30-7353-31	1,308	1,600			(292)	339	47
Robbie And Roy Sorenson Endowed Electrical Engineering Scholarship	30-7353-33	15,561	18,000			(2,439)	3,616	1,177
T.U. Taylor Foundation Endowed Presidential Scholarship In Engineering	30-7354-02	6,725	5,000			1,725	416	2,141
Dean T. U. Taylor Endowed Fellowship Fund In Geotechnical Engineering	30-7354-05	3,922	4,000			(78)	614	536
T.U. Taylor Endowed Presidential Scholarship In Engineering	30-7354-37	4,810	5,000			(190)	1,449	1,259
Marathon Oil Company Scholarship	30-7354-40	12,057	12,000			57	240	297

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Charles C. And Lula May Wilson Endowed Scholarship Fund	30-7355-08	140,027	148,500			(8,473)	11,651	3,178
Warren R. And Yvonne B. Waggoner Endowed Scholarship	30-7355-09	3,240	5,000			(1,760)	2,105	345
Tartan And Naomi Collier Endowed Engineering Scholarship For Homeschooled Students	30-7355-10	1,461	1,500			(39)	71	32
Keyes Family Endowed Scholarship Fund	30-7355-11	2,602	2,750			(148)	219	71
Friends Of Alec Petroleum And Geosystems Engineering Fund	30-7355-70	7,942	7,942				1,136	1,136
Dr. Carl Erving Adams, Jr. Endowed Presidential Scholarship	30-7355-74	2,627	2,500			127	1,387	1,514
Harry Kent Endowed Presidential Scholarship In Mechanical Engineering	30-7355-76	8,934	7,500			1,434	289	1,723
Alfonso And Dora Gonzales Endowed Presidential Scholarship In The College Of Engineering	30-7355-78	2,831	5,000			(2,169)	2,395	226
Nancy And Marc Bedford Endowed Undergraduate Scholarship	30-7355-79	1,740	1,700			40	40	80
Orrin Hopper Engineering Scholarship	30-7355-80	14,110	14,000			110	516	626
Anges T. And Charles F. Wiebusch Fellowships	30-7355-90	13,262	13,000			262	322	584
Neena M. Woolrich Endowed Scholarship Fund	30-7356-47	4,968	5,000			(32)	1,259	1,227
N. K. Wright Memorial Endowed Presidential Scholarship Fund In Engineering	30-7356-82	4,139	5,000			(861)	985	124

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gail Chenoweth Endowed Scholarship In Petroleum Engineering	30-7357-54	2,525	2,500			25	109	134
Graduate Student Fellowship Fund	30-7357-59	5,440	6,000			(560)	650	90
Friends Of Alec International Student Scholarship Endowment	30-7357-60	5,045	6,000			(955)	1,372	417
Lawrence A. Fuess Endowed Scholarship In Architectural Engineering	30-7360-60	2,562	2,500			62	269	331
Jose M. Luna Endowed Undergraduate Scholarship	30-7365-99	695	690			5	13	18
Fluor Centennial Teaching Fellowship In Engineering #1	30-7369-82	7,251	6,362			889	12,136	13,025
Fluor Centennial Teaching Fellowship In Engineering 2	30-7370-17	8,623	7,438			1,185	9,262	10,447
J. David Jean Frank Endowed Scholarship	30-7371-17	2,175	2,500			(325)	425	100
Hank Franklin Endowed Scholarship In Mechanical Engineering	30-7371-19	1,405	1,400			5	39	44
E. Gus Fruh Memorial Fellowship Fund	30-7371-57	2,686	3,000			(314)	498	184
Basdall Gardner Memorial Endowed Graduate McD Fellowships In Engineering	30-7372-19	90,238	88,000			2,238		2,238
Harry And Rubye Gaston Endowed Scholarship	30-7372-63	10,334	10,200			134	153	287
General Motors Foundation Centennial Teaching Fellowship In Electrical Engineering	30-7373-32	8,719	7,563			1,156	15,133	16,289
The Doctors Jeand And Richard Holt Scholarship In Biomedical Engineering	30-7373-56	1,425	1,450			(25)	102	77

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Earnest And Agnes Gloyna Endowed Presidential Scholarship In Environmental And Water Resources	30-7380-97	4,668	5,000			(332)	1,434	1,102
Forrest Gober Endowed Presidential Scholarship In Engineering	30-7380-99	2,769	5,000			(2,231)	2,372	141
Chevron Centennial Teaching Fellowship In Chemical Engineering	30-7385-84	8,051	6,350			1,701	36,832	38,533
Chevron Centennial Fellowship In Engineering No. 1	30-7386-20	6,992	6,037			955	5,769	6,724
Chevron Centennial Fellowship In Engineering #2	30-7386-21	7,101	5,860			1,241	10,338	11,579
Hr. George J. Heuer, Ph.D. Endowed Graduate Fellowship Fund	30-7386-50	54,898	58,000			(3,102)	4,404	1,302
Chevron Centennial Teaching Fellowship In Petroleum Engineering	30-7386-54	7,911	6,524			1,387	12,905	14,292
Janelle And Henry Holman Endowed Presidential Scholarship In Engineering	30-7386-55	3,599	5,000			(1,401)	1,642	241
Half Associates Inc. Endowed Scholarship In Civil Engineering	30-7386-70	2,631	2,600			31	60	91
William W. Hagerty Fellowship In Engineering	30-7386-75	7,139	6,087			1,052	7,901	8,953
Elizabeth And Russel F. Hallberg Foundation Graduate Fellowship In Engineering Acoustics	30-7386-76	3,046	3,000			46	257	303
Gary Hurford Friend Of Alec Endowed Scholarship In Engineering	30-7386-78	6,090	6,000			90	436	526
Marsha L. Hamby Memorial Scholarship	30-7387-24	4,192	5,000			(808)	1,602	794

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				Debt Service	Other			
William H. Hartwig Fellowship In Electrical Engineering	30-7388-74	8,277	7,138			1,139	11,166	12,305
Mrs. Pearlle Dashiell Henderson Centennial Fellowship In Engineering	30-7390-09	8,458	6,853			1,605	9,442	11,047
The Robert Herman Endowed Scholarship In Engineering	30-7390-40	2,208	2,500			(292)	365	73
T. C. Grace T. Ho Scholarship	30-7393-54	6,140	6,300			(160)	299	139
Joe B. Hogsett Undergraduate Scholarship	30-7397-90	5,495	5,500			(5)	278	273
Larry A. Holmes Endowed Scholarship In Chemical Engineering	30-7399-58	1,302	1,300			2	57	59
Harris Berry Grubbs Endowed Scholarship In Civil Engineering	30-7400-29	1,452	1,400			52	68	120
Howard F. Rase Endowed Presidential Scholarship	30-7400-34	2,538	2,500			38	672	710
Edgar Family Endowed Scholarship	30-7400-35	708	1,250			(542)	1,129	587
Dr. Janet E. Hauber Endowed Presidential Scholarship In Engineering	30-7400-36	2,702	2,500			202	1,533	1,735
Platt, Sparks Associates, Inc. Endowed Presidential Scholarship	30-7400-37	2,702	2,500			202	1,534	1,736
Charles J. Rogers Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7400-38	787	900			(113)	151	38
Robert Canik Family Scholarship In Engineering	30-7400-39	866	1,500			(634)	832	198

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				Debt Service	Other			
Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Me	30-7400-40	22,501	27,500			(4,999)	5,554	555
Bill Marie Ashby Endowed Presidential Scholarship	30-7400-42	1,158	2,500			(1,342)	2,037	695
Dr. J. Parker Lamb Endowed Presidential Fellowship In Mechanical Engineering	30-7400-43	8,158	10,500			(2,342)	5,557	3,215
Robert And Ann Timmins Endowed Scholar- Ship In Chemical Engineering	30-7400-46	6,832	8,000			(1,168)	1,569	401
Pat Garner Hedgcoxe Endowed Scholarship In Ase-Em	30-7400-47	1,444	2,000			(556)	816	260
H. L. "Sonny" Brown, Jr. Endowed Presidential Fellowship In Petroleum And Geosystems Engineering	30-7400-48	2,114	3,500			(1,386)	2,373	987
Ron And Linda Bowen Endowed Presidential Scholarship In Engineering	30-7400-49	1,148	2,500			(1,352)	1,959	607
David And Kim Kennedy Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7400-50	3,265	2,500			765	1,692	2,457
Dr. Brooks Carlton Fowler Endowed Graduate Fellowship In Electrical And Computer Engineering	30-7400-51	4,927	7,000			(2,073)	3,055	982
Justin R. And Gloria H. Driscoll Endowed Presidential Scholarship In Mechanical Engineering	30-7400-52	1,554	2,500			(946)	1,488	542
Howard A. Halff Endowed Graduate Fellowship In Chemical Engineering	30-7400-53	22,820	25,000			(2,180)	3,016	836
Kenneth G. Howard Endowed Centennial Scholarship In Civil Engineering	30-7400-59	1,771	1,750			21	62	83
Talbot S. Huff, Sr. Highway Engineering Graduate Fellowship	30-7401-39	8,501	9,000			(499)	890	391

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Kara Spears Hultgreen Endowed Undergraduate Scholarship	30-7401-43	861	850			11	18	29
Jesse H. Jones Endowed Scholarship In Engineering	30-7403-30	13,375	15,000			(1,625)	2,097	472
Allen F. Jacobson Endowed Scholarship In Engineering	30-7403-49	2,121	2,100			21	85	106
Frank W. Jessen Centennial Fellowship In Petroleum Engineering	30-7404-44	8,211	7,633			578	9,168	9,746
Mr. And Mrs. J. Russell Johnson Scholarship Fund	30-7407-59	20,214	23,000			(2,786)	4,204	1,418
Jones & Carter, Inc. Endowed Scholarship In Civil Engineering	30-7407-60	5,406	8,000			(2,594)	2,970	376
Angelo Miele Endowment	30-7409-10	402				402		402
Kenneth C. And Theresa S. Williams Faculty Excellence Endowment	30-7409-11	1,782	1,782				872	872
W. Paul Dunn Memorial Endowed Excellence Fund In Engineering	30-7409-00	1,619	1,500			119		119
David W. Stevens Endowed Excellence Fund In Chemical Engineering	30-7409-01	299	299				381	381
Robert And Diana Ayers Endowed Excellence Fund In Chemical Engineering	30-7409-02	2,338	2,338				2,289	2,289
John J. McKetta Maintenance Fund	30-7409-03	9,467	9,467				8,452	8,452
Afren Management Endowed Graduate Fellowship In Engineering	30-7409-04	12,304	24,000			(11,696)	12,049	353
Wilburn H. Bohne Endowed Friends Of Alec Scholarship In Engineering	30-7409-05	28,576	20,000			8,576		8,576



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Sirgo Family Endowed Scholarship In Mechanical Engineering	30-7409-06	616	450			166		166
Ralph T. And Reba D. Ferrell Endowed Excellence Fund In Chemical Engineering	30-7409-07	1,283	1,283				942	942
W. Blair Scott, Jr. Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7409-08	3,849	2,500			1,349	1,885	3,234
Claire And Peter Buenz Endowed Excellence Fund In Chemical Engineering	30-7409-09	4,906	4,906				2,402	2,402
Stephen M. Karas Endowed Scholarship In Mechanical Engineering	30-7411-20	1,185	1,200			(15)	68	53
John E. Kasch Endowed Faculty Fellowship In Engineering	30-7411-35	14,685	13,379			1,306		1,306
Aly Salim Khawaja Endowed Scholarship For Excellence In Aerospace Engineering	30-7413-00	1,747	1,700			47		47
Joyce Whiting And M. Scott Kraemer Endowed Scholarship	30-7414-75	3,679	3,500			179	208	387
Joe C. Krejci Endowed Scholarship In Chemical Engineering	30-7419-41	930	900			30	18	48
Joe D. Kubicek Memorial Scholarship In Engineering	30-7420-20	1,868	1,900			(32)	118	86
Karl Robert Kahmer Endowed Scholarship In Chemical Engineering	30-7423-46	1,702	1,800			(98)	168	70
Leslie And Jack Bergeron Endowed Presidential Scholarship	30-7423-54	1,866				1,866	228	2,094
T. Keller Towns Endowed Scholarship In Mechanical Engineering	30-7423-55	2,306	3,000			(694)	1,103	409

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T. Keller Towns Endowed Presidential Scholarship In Mechanical Engineering	30-7423-56	2,306	2,500			(194)	1,103	909
James C. And Aubra Tabor Shaw Memorial Fund	30-7423-58	4,233	4,000			233	239	472
Robert C. Junge Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7423-59	792	1,200			(408)	470	62
Jerry H. Clay Endowed Presidential Scholarship For Petroleum Engineering	30-7423-63	1,093	2,500			(1,407)	1,519	112
Nisankarao S. Rao Endowed Scholarship In Chemical Engineering	30-7423-66	509	500			9	44	53
Mary And Piero Puccini Endowed Scholar- Ship In Engineering	30-7423-67	1,337	2,500			(1,163)	1,632	469
Bill L. Stanley Endowed Leadership Chair In Chemical Engineering	30-7423-68	48,495	48,495					
Archie C. Roberts Family Endowed Scholar Ship In Electrical And Computer Engineer Ing Or Petroleum And Geosystems Engrnr	30-7423-69	1,199	1,200			(1)	125	124
Jess Palmer Randall Endowed Scholarship In Engineering	30-7423-71	2,079	2,200			(121)	199	78
Charles M. Simmons Endowed Presidential Fellowship In Engineering 57-1050-41	30-7423-72	9,467	10,500			(1,033)	4,558	3,525
Gordon McFarland Griffin, Jr. Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-74	1,230	1,400			(170)	204	34
Robert M. "Jack" Howe Friend Of Alec Endowed Scholarship In Engineering	30-7423-78	1,742	1,700			42	1	43

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Mr. And Mrs. Cheng-Fong Maa Endowed Scholarship	30-7423-79 In Engineering	1,238	2,000			(762)	1,326	564
Charles G.S. Lewis Endowed Scholarship	30-7424-02 In Engineering	3,567	3,500			67	102	169
Lillian C. Ho Endowed Presidential Scholarship	30-7424-03	7,172	5,000			2,172	275	2,447
Joe D. Ligon Endowed Scholarship	30-7424-70 In Engineering	2,917	3,000			(83)	266	183
David A. Lingle Endowed Presidential Scholarship	30-7424-71	2,577	2,500			77	1,122	1,199
Lockheed-Martin Endowed Scholarship	30-7425-52	944	900			44	19	63
Rodney W. Ludwig Endowed Scholarship	30-7427-95 In The College Of Engineering	1,335	1,300			35	43	78
David And Doris Lybarger Endowed Scholarship	30-7428-35 In Engineering	2,707	2,500			207	73	280
Mr. And Mrs. L.F. McCollum Scholarship	30-7432-10 In Petroleum Engineering	1,099	1,100			(1)	52	51
Academy Of Distinguished Graduates Endowed Graduate Fellowship	30-7433-51 In Caee	4,942	6,000			(1,058)	1,837	779
John J. McKetta Golden Eraser Endowed Scholarship	30-7433-60 In Chemical Engineering	3,267	3,000			267	155	422
Banks McLaurin Fellowship In Engineering	30-7433-78	6,536	5,470			1,066	15,194	16,260
The Laurence E. McMakin, Jr. Centennial Fellowship	30-7434-20 In Chemical Engineering	8,265	6,263			2,002	23,823	25,825
Harris L. Marcus Graduate Fellowship	30-7435-23 In Materials Science And Engineering	911	800			111		111

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				Service	Other			
Alex H. Massad Endowed Presidential Scholarship	30-7435-75	8,440	7,500			940	569	1,509
Matthew Purdy Endowed Scholarship In Engineering	30-7436-77	1,223	1,350			(127)	159	32
William H. Luedecke Endowed Undergraduate Scholarship	30-7436-78	5,539	3,500			2,039	298	2,337
Walter L. And Reta Mae Moore Graduate Fellowship In Civil Engineering	30-7442-97	9,238	10,000			(762)	1,058	296
Walter L. And Reta Mae Moore Graduate Fellowship In Water Resources	30-7442-98	8,477	8,000			477	675	1,152
William J. Murray, Jr. Fellowship In Engineering No.2	30-7444-08	7,358	6,726			632	3,510	4,142
William J. Murray, Jr. Fellowship In Engineering No. 1	30-7444-09	7,260	6,587			673	23,140	23,813
William J. Murray, Jr. Fellowship In Engineering 3	30-7444-10	8,186	7,176			1,010	12,053	13,063
William J. Murray, Jr. Fellowship In Engineering 4	30-7444-11	8,275	7,180			1,095	15,770	16,865
Malcolm Milburn Endowed Scholarship And Award In Entrepreneurial Studies	30-7445-28	3,699	4,000			(301)	399	98
Denver L. And Jackie L. Mills Endowed Scholarship For Engineering	30-7445-29	1,267	1,300			(33)	67	34
Robert N. Noyce Memorial Fellowship In The College Of Engineering	30-7448-62	106,108	108,500			(2,392)	4,658	2,266
Robert Noyce / Sematech Endowed Graduate Fellowship Fund	30-7448-64	21,394	20,500			894		894
James E. Jim Nugent Family Endowed Scholarship Fund In Engineering	30-7448-91	4,437	4,500			(63)	403	340

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eta Kappa Nu Scholarship	30-7448-92	935	900			35	30	65
The Leaton Thomas Oliver Scholarship Fund In Chemical Engineering	30-7450-16	27,774	29,500			(1,726)	2,449	723
Alma And Leonard Orth Endowed Scholarship Fund	30-7450-29	9,760	9,750			10	239	249
Lou And Fred Strowbridge Endowed Excellence Fund In Chemical Engineering	30-7451-26	1,726	1,726					
Lymon And Eva Lee Reese Endowed Excellence Fund	30-7451-99	7,438	10,000			(2,562)	15,428	12,866
Power, Pinson, Plummer Memorial Scholarship	30-7458-77	1,175	1,150			25	18	43
Jess A. Pinson Endowed Scholarship In Chemical Engineering	30-7459-15	800	800				46	46
Raymond F. Rabke, Jr. Scholarship	30-7463-29	1,655	1,600			55	24	79
The Rase Brothers Award In Chemical Engineering In The College Of Engineering	30-7464-70	1,591	1,591				6,003	6,003
Howard F. Rase Undergraduate Scholarship In Chemical Engineering	30-7466-50	3,599	3,500			99	145	244
Eugene A. Ripperger Scholarship Fund	30-7469-62	3,152	3,000			152	87	239
Ted And Jan Roden Excellence Fund	30-7470-01	58,054	119,477			(61,423)	61,423	
Charles Elmer Rowe Fellowship In Engineering	30-7471-40	7,197	5,861			1,336	9,945	11,281
Victor Szebehely Endowed Scholarship	30-7472-96	1,807	1,800			7	41	48

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lowber Snow Scholarship/Fellowship Fund In Civil Engineering	30-7482-62	4,605	5,000			(395)	818	423
H. Douglas Steadman Fellowship In Structural Engineering	30-7486-10	1,291	1,250			41	26	67
Ben Streetman Prize In Engineering	30-7488-80	2,155	2,155				1,582	1,582
Anadarko Petroleum Corporation Centennial Fellowship 1 In Petroleum Engineering	30-7491-37	5,747				5,747	14,398	20,145
Anadarko Petroleum Corporation Centennial Fellowship 2 In Petroleum Engineering	30-7491-72	7,720	8,595			(875)	8,344	7,469
Dr. Stephen Szygenda Centennial Scholarship In Electrical Engineering	30-7494-52	1,700	1,700				47	47
Texas Offshore Industry Endowed Scholarship	30-7496-05	987	1,000			(13)	54	41
Amelia And Lloyd Thacker Endowed Scholarship In Ase/Em	30-7496-52	987	975			12	29	41
Thrust 2000 Engineering Graduate Fellowship Fund	30-7496-67	1,621,076	1,590,500			30,576		30,576
Joe L. Tod Chemical Engineering Scholarship	30-7496-95	7,726	10,000			(2,274)	2,858	584
Texas Atomic Energy Research Foundation Centennial Fellowship In Electrical Engineering	30-7497-70	7,676	6,357			1,319	7,689	9,008
M. J. Thompson Endowed Presidential Graduate Scholarship For Aerospace Engineering	30-7499-45	5,141	5,000			141	237	378
Charles W. Tolbert Endowed Presidential Scholarship In Electrical & Computer Engineering	30-7499-65	5,190	5,000			190	1,427	1,617

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard And Shirley Tucker Endowed Scholarship In Construction Engineering And Project Management	30-7500-16	15,346	25,000			(9,654)	31,477	21,823
Trigg And Fannie E. Twichell Centennial Endowed Presidential Scholarship In Civil Engineering	30-7500-40	4,904	3,500			1,404	93	1,497
Uniden Corporation Of America Endowed Scholarships In Engineering	30-7501-95	70,422	73,000			(2,578)	4,833	2,255
Charles Edwin Scholarship In Mechanical Engineering	30-7505-50	2,851	2,500			351	1,847	2,198
Maureen M. And Richard E. Wakeland Endowed Scholarship In Engineering	30-7506-59	1,066	1,500			(434)	685	251
R. Graham Whaling Endowed Scholarship In Petroleum Engineering	30-7509-00	10,881	11,000			(119)	526	407
Mr. N. Doug Williams Memorial Centennial Fellowship In Engineering	30-7510-55	7,977	6,425			1,552	24,109	25,661
Ching Yew Endowed Design Scholarship	30-7513-90	2,198	2,200			(2)	38	36
Louis T. Yule Fellowship In Engineering	30-7515-35	5,953	5,191			762	11,327	12,089
Maxine And Jack Zarrow Family K-15 Teaching Innovation Award And Endowed Scholarship In Engineering	30-7515-86	16,930	15,000			1,930	675	2,605
Moni Pulo/Baker Hughes, Inc. Endowed Scholarship In The College Of Engineering	30-7515-91	32,105	32,000			105	1,249	1,354
Nassar I. Al-Rashid Endowed Presidential Scholarship	30-7516-86	4,451	5,000			(549)	1,427	878
C.W. Besserer Memorial Endowed Presidential Scholarship For Mechanical Engineers	30-7517-93	13,409	15,000			(1,591)	2,470	879

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John E. Breen Endowed Presidential Scholarship	30-7517-95 In Civil Engineering	3,708	5,000			(1,292)	1,620	328
Edward Morgan Case, Jr. And Rebecca Brown Case Endowed Presidential Scholarship	30-7518-47	6,389	7,500			(1,111)	2,537	1,426
C.W. Cook Endowed Presidential Scholarship	30-7519-66	5,367	5,000			367	2,040	2,407
Dow Centennial Endowed Presidential Scholarship For Chemical Engineering	30-7521-76	4,133	5,000			(867)	1,330	463
Dow Engineering Alumni Centennial Endowed Presidential Scholarship	30-7522-46	12,490	12,500			(10)	1,982	1,972
Harold H. Dalrymple Endowed Presidential Scholarship In Civil Engineering	30-7522-64	3,676	3,500			176	478	654
Eugene H. And Mary Duane Dawson Endowed Presidential Scholarship	30-7522-74	10,614	10,000			614	743	1,357
Wilda And Raymond Dawson Endowed Presidential Scholarship In Civil Engineering	30-7522-75	3,729	7,000			(3,271)	4,475	1,204
Carolyn And John Erlinger Endowed Presidential Scholarship In Engineering	30-7523-52	3,256	5,000			(1,744)	2,047	303
W. H. Espey Memorial Endowed Presidential Scholarship For Civil Engineers	30-7523-53	4,892	5,000			(108)	1,282	1,174
Engineering Foundation Endowed Graduate Presidential Scholarship	30-7523-65	36,192	37,000			(808)	1,958	1,150
Courtney J. Evers Centennial Endowed Presidential Scholarship In Chemical Engineering	30-7523-86	4,736	5,000			(264)	2,140	1,876



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John Arnold Focht And Fay Goss Focht Endowed Presidential Scholarship In Civil Engineering	30-7524-23	4,273	5,000			(727)	2,485	1,758
William Balfour Franklin And Geraldine Franklin Endowed Presidential Scholarship	30-7524-25	5,775	5,000			775	947	1,722
Ben Davis Geeslin Endowed Presidential Scholarship	30-7524-62	3,727	3,500			227	432	659
John W. Hargis Endowed Presidential Scholarship	30-7524-95	3,251	2,500			751	1,442	2,193
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship In Engineering #2	30-7525-02	3,202	5,000			(1,798)	2,304	506
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship #1	30-7525-03	3,128	2,500			628	1,863	2,491
Dwight E. Huth Endowed Presidential Scholarship In Chemical Engineering	30-7525-04	9,812	12,500			(2,688)	3,127	439
Thomas Henry Holman, Jr. Endowed Presidential Scholarship In Engineering	30-7525-59	2,797	2,500			297	1,347	1,644
John B. Holmes Endowed Presidential Scholarship In Engineering	30-7525-61	3,359	2,500			859	1,412	2,271
Larry A. Holmes - South Texas Section, Society Of Plastics Engineers Endowed Presidential Scholarship In Chemical Engineering	30-7525-62	4,038	3,500			538	287	825
Jodie And Mary Eisenhower Endowed Presidential Scholarship In Chemical Engineering	30-7526-05	18,906	20,000			(1,094)	1,879	785
Marion Johnson South Texas Section Society Of Plastic Engineers Endowed Presidential Scholarship	30-7526-38	4,882	5,000			(118)	739	621

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe J. King Centennial Endowed Presidential Scholarship	30-7527-36	4,564	2,500			2,064	461	2,525
Whiting Endowed Presidential Scholarship In Engineering	30-7527-38	3,541	5,000			(1,459)	2,251	792
Charles E. Kolodzey Endowed Presidential Scholarship In Engineering	30-7527-43	6,236	7,500			(1,264)	2,017	753
George J. Roessler Memorial Endowment In Chemical Engineering	30-7528-39	1,588	1,588				1,160	1,160
J.M. And Florence Matthews Endowed Presidential Scholarship	30-7528-40	5,239	5,000			239	646	885
The Robin Bruce Moran Memorial Centennial Endowed Presidential Scholarship For Undergraduate	30-7529-81	4,852	5,000			(148)	1,386	1,238
R.A. McKetta Centennial Endowed Presidential Scholarship For Undergraduate Students In Chemical Engineering	30-7530-16	4,403	5,000			(597)	1,808	1,211
Edwin L. Pace Endowed Presidential Scholarship In Mechanical Engineering	30-7531-20	1,616	2,500			(884)	900	16
Richard Douglas And Judith Watson Perkins Endowed Presidential Scholarship	30-7531-30	5,811	7,500			(1,689)	2,319	630
Herbert F. Poyner, Jr. Endowed Presidential Scholarship	30-7531-33	3,596	5,000			(1,404)	1,876	472
Robert E. Rimkus Endowed Presidential Scholarship In Chemical Engineering	30-7531-53	3,924	5,000			(1,076)	1,824	748
John M. Scott Endowed Presidential Scholarship In Mechanical Engineering	30-7532-17	5,511	5,000			511	1,297	1,808

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marvin Selig Endowed Presidential Scholarship In Mechanical Engineering	30-7532-23	6,154	7,500			(1,346)	2,052	706
The Wagner Schwing Endowed Presidential Scholarship In Engineering	30-7532-24	4,387	5,000			(613)	1,783	1,170
Steve K. Sin Endowed Presidential Scholarship In Engineering	30-7532-33	2,747	2,500			247	733	980
Scott C. Simek Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-41	2,159	2,500			(341)	920	579
El Paso Energy Foundation Engineering Endowed Presidential Scholarship	30-7532-54	5,292	5,000			292	2,274	2,566
Archie W. Straiton Endowed Presidential Scholarship	30-7532-61	4,960	5,000			(40)	512	472
Esther M. Straiton Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-62	3,384	2,500			884	398	1,282
Byron E. Short Endowed Presidential Scholarship In Mechanical Engineering	30-7532-99	6,132	7,500			(1,368)	2,010	642
Jack L. Thurber Memorial Endowed Presidential Scholarship	30-7533-80	16,976	17,000			(24)	390	366
Bill And Mary Etta Moreau Endowed Presidential Scholarship In Civil Engineering	30-7533-91	3,327	2,500			827	900	1,727
Carl R. Trull Endowed Presidential Scholarship In Engineering	30-7534-01	2,511	2,500			11	804	815
R. Earle Wright Endowed Presidential Scholarship In Engineering	30-7534-39	4,444	5,000			(556)	1,512	956
Frank P. And Louise B. Wood Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7534-48	1,719	2,500			(781)	1,451	670

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frederic And Julia Weigl Scholarship	30-7534-49	2,435	2,500			(65)	421	356
Joe C. Walter, Jr. Endowed Presidential Scholarship Fund	30-7534-71	3,429	2,500			929	104	1,033
Wiethorn Family Endowed Presidential Scholarship	30-7535-02	3,117	2,500			617	363	980
Steve And Jane Macfarland Endowed Scholarship In Engineering	30-7535-03	1,492	2,000			(508)	833	325
Henry Beckman Fund Endowed Presidential Scholarship	30-7535-42	4,826	5,000			(174)	1,555	1,381
Ruth Crawford Staff Excellence Award	30-7536-35	1,804	1,804				3,467	3,467
Engineering Leadership Service Award Fund	30-7536-99	1,627	1,627				111	111
Joe J. King Professional Engineering Achievement Award	30-7539-67	22,402	22,402				48,107	48,107
Sws Teaching Excellence Award In Chemical Engineering Teache	30-7541-25	4,106	4,020			86	16,946	17,032
Austin Industries Endowed Faculty Fellowship In Civil Engineering	30-8322-55	13,302	11,846			1,456	13,115	14,571
George T. And Gladys H. Abeil Endowed Chair Of Engineering	30-8545-25	153,534	140,203			13,331		13,331
Brunswick-Abernathy Regents Professorship In Soil Dynamics And Geotechnical Engineering	30-8545-69	29,122	26,535			2,587	33,936	36,523
Hussein M. Alharthy Centennial Chair In Civil Engineering	30-8546-18	61,252	58,013			3,239	46,906	50,145
Hussein M. Alharthy Centennial Professorship In Civil Engineering	30-8546-43	88,638	180,000			(91,362)	96,275	4,913

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Accenture Endowed Professorship In Manufacturing Systems Engineering	30-8546-49	40,946	31,555			9,391		9,391
Adnan Abou-Ayyash Centennial Professorship In Transportation Engineering	30-8546-68	34,912	32,860			2,052	11,769	13,821
Nasser I. Al-Rashid Chair In Civil Engineering	30-8548-18	72,836	64,426			8,410	20,678	29,088
E. C. H. Bantel Professorship For Professional Practice	30-8551-93	18,228	16,704			1,524	23,625	25,149
Earl N. Margaret Brasfield Endowed Faculty Fellowship In Engineering	30-8556-41	22,773	20,665			2,108		2,108
Henry Beckman Professorship In Chemical Engineering	30-8558-18	15,084	13,838			1,246	10,110	11,356
Warren S. Bellows Centennial Professorship In Civil Engineering	30-8558-43	17,510	15,764			1,746	25,992	27,738
Z. D. Bonner Professorship In Chemical Engineering	30-8559-93	26,720	25,205			1,515	5,736	7,251
Annis And Jack Bowen Endowed Professorship In Engineering	30-8559-98	40,807	33,857			6,950		6,950
Janet S. Cockrell Centennial Chair In Engineering	30-8561-93		96,718		96,718			
Ernest And Virginia Cockrell Chair In Engineering	30-8562-18	126,992	118,425			8,567	16,920	25,487
Ernest Cockrell, Sr. Chair In Engineering	30-8563-43	248,203	232,106			16,097	219,617	235,714
M.C. (Bud) And Mary Beth Baird Endowed Chair	30-8563-67	58,501	56,189			2,312	86,778	89,090

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ernest H. Cockrell Centennial Chair In Engineering	30-8563-68		97,178		97,178			
Cockrell Family Regents Chair In Engineering 1	30-8563-69	125,629	94,400			31,229	40,887	72,116
Cockrell Family Regents Chair In Engineering 2	30-8563-70	233,918	226,219			7,699		7,699
Cockrell Family Regents Chair In Engineering #3	30-8563-71	207,038	156,764			50,274		50,274
Cockrell Family Regents Chair In Engineering 4	30-8563-72	171,377	161,532			9,845		9,845
Cockrell Family Regents Chair In Engineering 5	30-8563-73	165,497	158,402			7,095	86,098	93,193
Cockrell Family Regents Chair In Engineering No. 6	30-8563-74	151,157	20,000			131,157	1,045,351	1,176,508
Cockrell Family Regents Chair In Engineering 7	30-8563-75	142,948	127,508			15,440	226,904	242,344
Cockrell Family Regents Chair In Engineering 8	30-8563-76	129,694	121,696			7,998	37,803	45,801
Jennie C & Milton T Graves Chair In Engineering	30-8563-77		88,484		88,484			
Cockrell Family Regents Chair In Engineering #9	30-8563-79		92,340		92,340			
Cockrell Family Chair In Engineering 10	30-8563-80		97,630		97,630			
Cockrell Consolidated Chair In Engineering	30-8563-81	1,201,751			(1,056,658)	145,093	1,059,334	1,204,427
Cockrell Family Chair In Engineering 12	30-8563-82		30,000		30,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cockrell Family Chair In Engineering Excellence	30-8563-85		190,000		190,000			
Cockrell Family Chair For Departmental Leadership 1	30-8563-86		90,000		90,000			
Cockrell Family Chair For Departmental Leadership #2	30-8563-87		90,000		90,000			
Cockrell Family Chair For Departmental Leadership #3	30-8563-88		90,000		90,000			
Cockrell Family Chair For Departmental Leadership #4	30-8563-89		174,000		174,000			
Cockrell Family Consolidated Departmental Chair In Engineering	30-8563-90	383,305			(444,000)	(60,695)	261,000	200,305
W. A. (Bill) Cunningham Professorship	30-8564-43	17,669	15,750			1,919	5,856	7,775
Cullen Trust For Higher Education Endowed Professorship In Engineering #1	30-8565-65	35,787	34,011			1,776		1,776
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 2	30-8565-66	36,017	33,266			2,751		2,751
Cullen Trust For Higher Education Endowed Professorship In Engineering #3	30-8565-67	40,974	39,100			1,874		1,874
Carol Cockrell Curran Chair In Engineering	30-8565-68		86,570		86,570			
Cullen Trust For Higher Education Endowed Professorship In Engineering #4	30-8565-69	36,247	33,557			2,690		2,690
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 5	30-8565-70	42,092	31,681			10,411		10,411

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cullen Trust For Higher Education Endowed Professorship In Engineering #6	30-8565-71	35,065	21,250			13,815		13,815
Cullen Trust For Higher Education Endowed Professorship In Engineering #7	30-8565-72	37,580	34,757			2,823		2,823
Keys And Joan Curry Cullen Trust Endowed Chair	30-8565-73	73,593	68,801			4,792		4,792
Dula D. Cockrell Centennial Chair In Engineering	30-8565-93	359,196	20,000		(339,196)			
Cockrell Family Chair In Engineering No. 11	30-8565-94		66,025		66,025			
Virginia H. Cockrell Centennial Chair In Engineering	30-8567-18	243,457	215,705			27,752	84,874	112,626
Raymond F. Dawson Centennial Teaching Fellowship In Engineering	30-8567-43	10,429	9,273			1,156	18,063	19,219
Richard B. Curran Centennial Chair In Engineering	30-8567-68		20,000		20,000			
Ernest Cockrell, Jr. Centennial Chair In Engineering	30-8567-93	233,238	202,984			30,254		30,254
Dean's Chair For Excellence In Engineering	30-8568-09	153,592	153,592					
Werner W. Dornberger Centennial Teaching Fellowship In Engineering	30-8572-18	10,407	9,140			1,267	11,180	12,447
Bob R. Dorsey Professorship In Engineering	30-8572-43	28,859	26,028			2,831	28,935	31,766
Donald J. Douglass Centennial Professorship In Engineering	30-8575-93	14,958	13,200			1,758	16,898	18,656
Chevron Lectureship In Petroleum Engineering	30-8576-93	6,423				6,423	13,265	19,688



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C. W. Cook Professorship In Environmental Engineering	30-8579-68	34,275	30,816			3,459	13,166	16,625
Ernest Cockrell, Jr. Memorial Chair In Engineering	30-8579-93		100,400		100,400			
Engineering Foundation Professorship	30-8580-18	19,408	17,300			2,108	18,272	20,380
The Engineering Foundation Endowed Professorship 1	30-8580-20	14,965	13,581			1,384		1,384
Temple Foundation Endowed Professorship No. 1	30-8580-21	39,724	36,831			2,893		2,893
Temple Foundation Endowed Teaching Fellowship In Engineering #1	30-8580-25	17,229	16,843			386		386
Temple Foundation Endowed Teaching Fellowship In Engineering No. 2	30-8580-26	14,817	12,706			2,111		2,111
Temple Foundation Endowed Faculty Fellowship 1	30-8580-29	15,161	12,889			2,272		2,272
Archie W. Straiton Endowed Faculty Fellowship In Engineering	30-8580-30	16,254	13,694			2,560		2,560
Temple Foundation Endowed Faculty Fellowship 2	30-8580-31	15,641	14,490			1,151		1,151
Temple Foundation Endowed Faculty Fellowship #3	30-8580-32	17,356	15,774			1,582		1,582
Temple Foundation Endowed Faculty Fellowship 4	30-8580-33	16,639	13,600			3,039		3,039
Temple Foundation Endowed Faculty Fellowship 5	30-8580-34	17,556	15,738			1,818		1,818
Temple Foundation Endowed Faculty Fellowship 6	30-8580-35	13,702	11,417			2,285		2,285

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Temple Foundation Endowed Faculty Fellowship 7	30-8580-36	14,394	11,275			3,119		3,119
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering No. 1	30-8580-43	9,536	8,524			1,012	3,886	4,898
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering 2	30-8580-44	12,840	11,084			1,756	9,710	11,466
Engineering Foundation Centennial Teaching Fellowship In Engineering 1	30-8580-68	8,968	7,924			1,044	10,056	11,100
Engineering Foundation Centennial Teaching Fellowship In Engineering 2	30-8580-93	12,605	12,060			545	16,386	16,931
Clint W. Murchison, Sr. Chair Of Free Enterprise	30-8581-19	313,405	347,789			(34,384)	877,496	843,112
Edward S. Hyman Endowed Chair In Engineering	30-8583-94	54,386	48,300			6,086	70,745	76,831
F S X Professorship In Space Applications And Exploration	30-8584-10	7,037	5,500			1,537	13,005	14,542
George H. Fancher Professorship In Petroleum Engineering	30-8584-18	11,131				11,131	22,749	33,880
George H. Fancher Centennial Teaching Fellowship In Petroleum Engineering	30-8584-43	8,299	7,850			449	8,633	9,082
Phil M. Ferguson Professorship In Civil Engineering	30-8585-43	13,890	12,594			1,296	9,889	11,185
Phil M. Ferguson Lecture Series Fund In Structural Engineering	30-8585-45	3,013	3,000			13	3,593	3,606
Phil M. Ferguson Centennial Teaching Fellowship In Civil Engineering	30-8585-68	11,166	9,850			1,316	10,937	12,253

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				Debt Service	Other			
Stanley P. Finch Centennial Professorship	30-8585-93 In Engineering	20,096	18,575			1,521	8,879	10,400
John A. Focht Centennial Teaching Fellowship	30-8586-68 In Civil Engineering	11,201	8,630			2,571	18,847	21,418
Marion E. Forsman Centennial Professorship	30-8587-93 In Engineering	10,678	8,940			1,738	29,090	30,828
E. Gus Fruh Visiting Professorship	30-8588-72 In Civil Engineering	12,608	15,000			(2,392)	5,560	3,168
B. N. Gafford Professorship	30-8588-93 In Electrical Engineering	23,548	21,512			2,036	11,269	13,305
General Dynamics Endowed Faculty Fellowship	30-8590-05 In Engineering	15,544	14,192			1,352		1,352
General Motors Foundation Centennial Teaching Fellowship	30-8590-18 In Mechanical Engineering	5,848	5,386			462	16,960	17,422
Texaco Centennial Chair In Petroleum Engineering	30-8590-93	99,446	95,918			3,528	49,971	53,499
June And Gene Gillis Endowed Faculty Fellowship	30-8591-75 In Manufacturing Systems Engineering	18,437	17,943			494		494
L. P. Gilvin Centennial Professorship	30-8591-93 In Civil Engineering	19,511	17,570			1,941	13,355	15,296
Earnest F. Gloyna Regents Chair	30-8592-43 In Engineering	220,966	173,034			47,932		47,932
Melvin H. Gertz Regents Chair	30-8592-44 In Chemical Engineering	142,200	135,847			6,353	89,742	96,095
The B F Goodrich Endowed Professorship	30-8592-71 In Materials Engineering	37,001	34,389			2,612		2,612
Dewitt C. Greer Centennial Professorship	30-8594-18 In Transportation Engineering	17,252	15,516			1,736	4,283	6,019

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 RESTRICTED CURRENT FUNDS - GIFTS  
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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Carol And Henry Groppe Professorship In Chemical Engineering	30-8594-68	18,411	16,850			1,561	16,870	18,431
H. B. ( Burt ) Harkins, Jr. Professorship In Petroleum Engineering	30-8598-18	18,481	16,390			2,091	51,641	53,732
The Raytheon Company Faculty Fellowship	30-8599-71	14,563	12,602			1,961		1,961
Claude R. Hocott Lectureship In Petroleum Engineering	30-8599-95	12,794	12,794				560	560
Hayden Head Centennial Professorship	30-8600-18	13,536	12,503			1,033	11,138	12,171
J. H. Herring Centennial Professorship In Petroleum Engineering	30-8601-43	12,990	11,915			1,075	45,706	46,781
J. H. Herring Centennial Professorship In Engineering	30-8601-68	16,883	15,003			1,880	62,586	64,466
Josey Centennial Professorship In Energy Resources	30-8603-68	20,162	17,945			2,217	11,107	13,324
Baker Hughes Incorporated Centennial Professorship	30-8607-43	34,808				34,808	149,356	184,164
T. Brockett Hudson Professorship In Chemical Engineering	30-8607-68	43,174	40,242			2,932		2,932
Frank W. Jessen Professorship In Petroleum Engineering	30-8607-93	14,650				14,650	63,563	78,213
Joe J. King Chair Of Engineering No. 2	30-8610-80	52,999	50,743			2,256	17,867	20,123
Harry L. Kent, Jr. Professorship In Mechanical Engineering	30-8613-18	12,670	12,064			606	18,945	19,551
Jack Kilby/Texas Instruments Endowed Faculty Fellowship In Computer Engineering	30-8613-25	73,782	73,782					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Joe J. King Chair Of Engineering	30-8613-45	61,143	57,445			3,698	36,241	39,939
Joe J. King Professorship	30-8613-93	20,911	20,000			911	30,230	31,141
Kenneth A. Kobe Professorship In Chemical	30-8614-18 Engineering	24,725	23,260			1,465	66,579	68,044
B. J. Lancaster Professorship In Petroleum	30-8614-68 Engineering	15,350	12,000			3,350	63,346	66,696
Clyde E. Lee Endowed Professorship In Transportation	30-8614-90 Engineering	10,255	8,000			2,255	12,042	14,297
Robert M. And Prudie Liebrock Endowed Professorship In	30-8614-91 Engineering	29,654	26,838			2,816	8,805	11,621
Frank A. Liddell, Jr. Centennial Fellowship In Chemical	30-8616-18 Engineering	16,425	14,913			1,512	10,150	11,662
David And Doris Lybarger Endowed Faculty Fellowship In	30-8616-45 Engineering	14,740	12,806			1,934		1,934
John J. McKetta Energy Professorship In Engineering	30-8617-18	17,639	15,487			2,152	7,968	10,120
Jewel McAlister Smith Professorship In Engineering	30-8617-43	17,563	15,779			1,784	22,487	24,271
Engineering Foundation Endowed Faculty Fellowship In	30-8621-31 Engineering	13,560	12,129			1,431		1,431
L. B. Preach Meaders Professorship In Engineering	30-8621-43	23,842	21,955			1,887	8,218	10,105
Paul D. And Betty Robertson Meek Centennial Professorship In	30-8622-68 Engineering	23,198	20,565			2,633	15,141	17,774
Paul D. And Betty Robertson Meek Centennial Professorship In	30-8622-93 Chemical Engineering	15,509	14,297			1,212	29,837	31,049

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
John J. McKetta Centennial Energy Chair	30-8624-93 In Engineering	156,414	132,174			24,240	102,620	126,860
Robert Jane Mitchell Endowed Faculty Fellowship	30-8626-25 In Engineering	16,655	12,343			4,312		4,312
W. A. Monty Moncrief Centennial Chair	30-8626-43 In Petroleum Engineering	89,929	86,910			3,019	89,490	92,509
W. A. Tex Moncrief, Jr. Centennial Chair	30-8626-68 In Petroleum Engineering	89,270	86,118			3,152	227,713	230,865
Motorola Regents Chair Electrical And Computer	30-8630-72 Engineering	270,840	213,420			57,420		57,420
William J. (Bill) Murray, Jr. Endowed Chair Of	30-8631-15 Engineering	171,201	149,633			21,568		21,568
William And Bettye Nowlin Chair	30-8632-25 In Engineering	116,661	20,000			96,661	95,950	192,611
Robert L. Parker, Sr. Centennial Professorship	30-8634-43 In Engineering	19,939	18,410			1,529	10,496	12,025
Louis T. Pirkey Centennial Lectureship	30-8634-68	7,123	7,123				25,530	25,530
Pioneer Corporation Faculty Fellowship	30-8635-89 In Petroleum Engineering	6,510				6,510	24,726	31,236
Sylvain Pirson Centennial Lectureship	30-8636-18 In Petroleum Engineering	5,110	5,110				270	270
Harry H. Power Professorship	30-8637-43 In Engineering	4,246	3,660			586	6,117	6,703
Ashley H. Priddy Centennial Professorship	30-8637-68 In Engineering	16,736	14,241			2,495	17,586	20,081
Fletcher Stuckey Pratt Chair	30-8637-90 In Engineering	120,048	127,448			(7,400)	133,494	126,094

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lyondell Chemical Company Endowed Faculty Fellowship In Engineering	30-8638-19	17,610	15,593			2,017		2,017
Nasser I. Al-Rashid Centennial Professorship In Transportation Engineering	30-8639-43	37,349	34,896			2,453	54,476	56,929
Rashid Engineering Regents Chair	30-8639-44	168,697	156,483			12,214	264,552	276,766
Reese Endowed Professorship In Engineering	30-8640-32	18,504	13,900			4,604	24,727	29,331
Eugene A. Ripperger Lectureship In Engineering Mechanics	30-8640-70	4,513	5,999			(1,486)	1,486	
Bank Of America Centennial Professorship In Petroleum Engineering	30-8641-18	26,315	24,952			1,363	22,973	24,336
Dick Rothwell Endowed Chair In Chemical Engineering	30-8641-80	114,936	104,323			10,613	195,796	206,409
Gerard A. Rohlich Regents Professorship In Civil Engineering	30-8644-72	9,754	9,294			460	18,837	19,297
H. Grady Rylander Longhorn Mechanical Engineering Club Excellence In Teaching Fellowship Endowment	30-8644-75	2,502	2,500			2	170	172
Schlumberger Centennial Chair In Electrical Engineering	30-8645-93	141,018	109,757			31,261	197,903	229,164
E. P. Schoch Professorship In Engineering	30-8646-43	17,429	15,378			2,051	2,682	4,733
Byron E. Short Lectureship In Mechanical Engineering	30-8648-45	4,076	5,000			(924)	9,222	8,298
Carroll D. Simmons Centennial Teaching Fellowship In Engineering	30-8648-68	10,509	8,476			2,033	12,459	14,492

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Silicon Laboratories Inc Endowed Faculty Support Fund	30-8651-81	132,268	142,445			(10,177)	473,827	463,650
Bettie Margaret Smith Lectureship In Water Resources	30-8651-92	4,432	7,000			(2,568)	11,646	9,078
Bettie Margaret Smith Professorship In Engineering	30-8651-93	17,419	15,133			2,286	7,581	9,867
Bettie Margaret Smith Chair In Environmental Health Engineering	30-8652-18	62,741	58,538			4,203	54,758	58,961
At T Foundation Endowed Professorship In Engineering	30-8654-75	46,080	40,400			5,680		5,680
Ernest W. Steel Lectureship In Environmental Health Engineering	30-8655-30	5,097	7,000			(1,903)	10,526	8,623
Judson S. Swearingen Regents Chair In Engineering	30-8658-62	234,278	179,261			55,017		55,017
T. U. Taylor Professorship In Engineering	30-8659-68	16,574	15,095			1,479	11,498	12,977
Temple Foundation Endowed Professorship No. 2	30-8660-45	38,101	36,004			2,097		2,097
Temple Foundation Endowed Professorship No. 3	30-8660-46	35,738	31,644			4,094		4,094
Temple Foundation Endowed Professorship No.4	30-8660-47	47,299	38,603			8,696		8,696
Texas Atomic Energy Research Foundation Professorship In Engineering	30-8661-43	14,045				14,045	45,524	59,569
Chemical Engineering Texas Distinguished Faculty Fellowship	30-8662-21	11,082	11,082				10,853	10,853
J. Neils Thompson Centennial Teaching Fellowship In Civil Engineering	30-8663-18	11,464	8,784			2,680	7,947	10,627



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
M. J. Thompson Regents Professorship In Aerospace Engineering And Engineering Mechanics	30-8664-19	12,858	11,153			1,705	9,015	10,720
Robert B. Trull Chair In Engineering	30-8665-68	46,848	40,000			6,848	100,711	107,559
Matthew Van Winkle Regents Professorship In Chemical Engineering	30-8666-55	17,066	15,346			1,720	29,529	31,249
Joe C. Walter, Jr. Chair In Engineering	30-8668-68	85,572	82,525			3,047	137,121	140,168
C. T. Wells Professorship In Project Management	30-8670-69	25,450	23,050			2,400	34,550	36,950
Clare Cockrell Williams Centennial Chair In Engineering	30-8671-68		91,313		91,313			
W. R. Woolrich Professorship In Engineering	30-8673-43	21,013	18,533			2,480	31,979	34,459
Zarrow Centennial Professorship In Petroleum Engineering	30-8675-93	16,690	16,135			555	23,096	23,651
Zarrow Centennial Professorship In Engineering	30-8676-18	27,641	21,827			5,814	63,896	69,710
Engineering 30 Acct	30-ENGX-00	8,200,000	4,100,000			4,100,000		4,100,000
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		29,528,386	24,894,406		(339,196)	4,294,784	11,880,534	16,175,318
FINE ARTS, COLLEGE OF								
College Of Fine Arts String Quartet Endowment	30-2125-00	295,920	318,500			(22,580)	22,580	
William And Bettye Nowlin Endowed Professorship In Photography	30-2125-21	18,651	18,651					

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Transfers In (Dut)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Dut)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bill Francis Chair's Discretionary Fund Department Of Art And Art History	30-2125-22	5,828	5,828					
Linda And David Schele Chair In The Art And Writing Of Mesoamerica	30-2125-24	63,676	63,676					
Pre-Columbian Art And Culture Endowment	30-2125-28	55,604	55,604					
William And Bettye Nowlin Faculty Research And Travel Endowment In Photography	30-2125-29	19,076	20,000			(924)	924	
Wartsila North America Mesoamerica Center Endowment	30-2125-35	7,060	7,060					
Louis Waldman Endowed Program Fund For Study Abroad	30-2125-36	1,094	1,094					
Robert M. Gerdes Music Program Endowment	30-2125-37	13,415	13,415					
Sarah And Ernest Butler Professorship In Music	30-2125-38	19,976	19,976					
Lois Johnson White Endowed Presidential Scholarship	30-2125-40	2,535	2,535					
Curtis R. And Carol D. Kayem Endowment For The Visual Arts Center	30-2125-41	17,034	17,034					
Susan Mayer Endowment In Art Education	30-2125-42	1,642	1,642					
Visual Arts Center Endowment	30-2125-43	8,615	8,615					
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2125-44	675	675					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Shirlee Dodge Theatre And Dance Endowment	30-2125-46	521	521					
Ann Callaway Brown Endowment Fund For The Ut String Project	30-2125-47	588	588					
Robert N. Schmidt Performance Design Endowment	30-2125-49	2,465	2,465					
Sarah And Ernest Butler Opera Center	30-2125-53	96,963	96,963					
Robin Trey Hancock Center Space Endowment 57-1050-27	30-2125-54	496	496					
Center For Latin American Visual Studies Endowment	30-2125-55	51,321	51,321					
Dr. Morris J. Beachy Choral Fellowship	30-2125-56	1,404	1,404					
Oscar And Lenyth Brockett Professorship In Theatre History	30-2125-58	2,997	2,997					
Joann And Gaylord Jentz Endowment For Student Engagement	30-2125-59	259	259					
Morton Brown, Nellie Lea Brown And Minelma Brown Lockwood Scholarship Fund In Drama	30-2129-75	201,238	201,238					
Mary Margaret Lindsay Endowed Scholarship	30-2129-80	1,152	1,152					
Oscar G. Brockett Theatre Production Support Endowment	30-2129-81	4,644	4,644					
W.H. Deacon Crain Endowed Presidential Scholarship In Theatre	30-2130-00	3,847	3,847					
Crain Theatre Production Endowment	30-2130-02	6,329	6,329					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ostertag - B. Iden Payne	30-2130-25	1,780	1,780					
Sarah And Ernest Butler Professorship In Opera Conducting	30-2132-03	13,130	13,130					
Sarah And Ernest Butler School Of Music Endowment	30-2132-05	749,581	749,581					
Music Education Development Fund	30-2132-26	8,804	8,804					
Joe R. And Teresa Lozano Long Chair In Piano	30-2133-28	57,539	61,320			(3,781)	3,781	
Moton H. Crockett Jr. And Martha Crockett Endowment For Big Bertha	30-2133-29	4,849	4,849					
Friends Of The Performing Arts Center	30-2134-03	350,000	350,000					
Performing Arts Center Endowment For Performing Excellence	30-2134-10	34,904	34,904					
The Alex & Dee Massad Endowment Fund	30-2134-11	2,097	2,097					
Fine Arts - Various Donors - Various Purposes	30-2134-29	50,000	50,000					
College Of Fine Arts - Dean's 4-Year Discretionary	30-2134-30		15,000			(15,000)	15,000	
Fine Arts Advisory Council Endowment For Excellence	30-2134-40	1,465	1,465					
Nina J. Cullinan Enrichment Fund In Fine Arts	30-2135-04	3,749	3,749					
P.A.C. Fund For The Creation Of New American Art	30-2135-15	5,572	5,572					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David Mark Cohen Memorial Production Endowment In Playwriting	30-2135-50	7,551	7,551					
College Of Fine Arts- Endowment Fund	30-2135-54	68,818	68,818					
Jacqueline Barnitz Graduate Endowment In Art History	30-2135-55	2,476	2,476					
Nancy Lee And Perry R. Bass Concert Hall	30-2135-59	108,853	108,853					
Topfer Endowment For Performing Arts Production	30-2135-64	120,641	120,641					
Heywood Woody McGriff Dance Endowment	30-2135-68	3,559	3,559					
Z. T. Scott Family Endowment For The Performing Arts	30-2135-71	286,486	286,486					
The James H. Parke And Catherine Neal Parke Scholarship	30-2135-72	4,736	4,736					
William D. Armstrong Music Leadership Endowment	30-2135-78	6,307	6,307					
Carl And Agnes Stockard Memorial Endowment	30-2135-79	1,512	1,512					
Harriet Fiquet Batts Scholarship Fund For Graduate Student Development	30-2135-85	9,113	9,113					
2002 Art History Faculty Research And Travel Fund	30-2135-86	6,393	6,393					
Tom And Charlene Marsh Conservation Endowment For Landmarks	30-2135-88	2,461	2,461					
New Works In Theatre And Dance Endowment	30-2135-89	984	984					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fine Arts - Doty Society	30-2136-04	100,000	100,000					
Faculty Endowed Scholarship In Music	30-7274-00	2,815	2,815					
Alamo City Endowed Scholarship For Pianists	30-7274-35	1,449	1,449					
Art Appreciation Endowed Scholarship In Museum Education	30-7276-91	1,582	1,582					
Graduate Art History Endowed Scholarship	30-7280-30	6,359	6,359					
Arts Education Endowment	30-7280-32	5,263	5,263					
Carol Chiles Ballard Endowed Scholarship In Studio Art	30-7288-91	3,745	3,745					
Virginia Lipscomb Curtain Club Endowed Scholarship	30-7288-94	1,458	1,458					
Joe R. And Teresa Lozano Long Piano Scholarship	30-7288-95	30,306	30,306					
Steve Barton Endowed Presidential Scholarship In Piano	30-7288-96	5,579	5,579					
The Mort Baranoff Endowed Scholarship	30-7289-17	2,501	2,501					
Wayne R. Barrington Endowed Scholarship In Horn	30-7289-42	1,558	1,558					
Mary Miller Bartholow Endowed Presidential Fellowship In Art	30-7289-55	6,042	6,042					
Donald And Charlotte Knaub Endowed Scholarship In Trombone	30-7289-57	1,474	1,474					
Steve Grosskopf Endowed Scholarship In Studio Art	30-7289-60	1,086	1,086					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Albert Gillis Endowed Scholarship In Strings	30-7289-61	2,775	2,775					
Suzanne And John McFarlane Endowed Scholarship In Winds	30-7289-62	2,710	2,710					
Suzanne And John McFarlane Endowed Scholarship In Vocal And Choral Arts	30-7289-63	2,710	2,710					
Ward And Sarah Widener Endowed Presidential Scholarship In Music	30-7289-64	2,702	2,702					
John W. And Suzanne B. Shore Endowed Presidential Scholarship In Music	30-7289-66	5,404	5,404					
Brook Boynton Endowed Presidential Scholarship	30-7289-67	6,869	6,869					
Shirley Sue And Frank Howell Zachry Endowed Presidential Scholarship In Music	30-7289-68	2,702	2,702					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Music	30-7289-69	5,404	5,404					
Brittany Brown Scholarship In Music	30-7289-70	863	863					
Lennart And Daniel Kopra Memorial Endow- Ed Presidential Scholarship In Classical Guitar Or Music Education	30-7289-71	2,669	2,669					
Jennifer Tune Jorns Endowed Scholarship In Art	30-7289-72	1,344	1,344					
Keith W. Charles Endowed Scholarship In Theatre And Dance	30-7289-73	1,344	1,344					
David O. Nilsson Excellence Fund For Fine Arts Education	30-7289-74	1,497	1,497					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jonilu Swearingen Nubel Endowed Scholarship	30-7289-75	7,663	7,663					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Organ	30-7289-76	5,109	5,109					
Hettie Nel Endowed Scholarship In Piano	30-7289-77	1,238	1,238					
Steve Barton Endowed Presidential Scholarship In Musical Theatre	30-7289-78	2,425	2,425					
Russell Lee Endowed Scholarship In Photography	30-7289-79	1,876	1,876					
Joy B. Chandler Endowed Scholarship In Organ	30-7289-80	311	311					
Virginia Webb Payne Endowed Scholarship In Art	30-7289-81	1,230	1,230					
Paul Olefsky Cello Scholarship	30-7289-82	499	499					
Avital Stolar Endowed Scholarship In Theatre	30-7289-83	249	249					
Friends Of Cello Scholarship	30-7289-84	12,979	12,979					
Harriet F. Batts Art Scholarship And Loan Fund	30-7290-92	597	597					
Steve Barton And Denny Berry Endowed Presidential Scholarship In Theatre And Dance	30-7292-74	4,345	4,345					
Sondra Lomax Endowed Scholarship In Dance	30-7292-80	909	909					
Lillian Barkley Scholarship Fund	30-7293-02	1,683	1,683					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary D. Bold Scholarship Fund	30-7295-35	8,106	8,106					
Brockett Graduate Fellowship In Theatre History And Criticism	30-7297-80	4,079	4,079					
Marietta Moody Brooks Endowed Scholarship Fund In The College Of Fine Arts	30-7297-95	2,659	2,659					
David Bruton, Jr. Endowment For Graduate Fellowships	30-7298-56	70,836	70,836					
Cheryl And Robert Butler Endowed Scholarship In Art	30-7299-97	1,460	1,460					
Danielian Endowed Presidential Scholarship In Dance	30-7306-45	9,408	9,408					
David O. Nilsson Pianists Award	30-7306-46	4,236	4,236					
Dr. David O. Nillson Endowed Presidential Scholarship In Performing Arts	30-7306-48	2,654	2,654					
Butler Opera Center Endowed Presidential Scholarship 2	30-7314-90	9,277	9,277					
Butler Opera Center Endowed Presidential Scholarship	30-7314-91	9,296	9,296					
Dr. And Mrs. Ernest C. Butler Centennial Scholarship In Opera	30-7314-92	10,980	10,980					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera	30-7314-93	9,415	9,415					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera 2	30-7314-94	9,490	9,490					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pauline Camp Operatic Voice Scholarship	30-7315-12	1,042	1,042					
Eloise Helbig Chalmers Endowed Scholarship In Music Therapy And Special Education	30-7316-65	1,804	1,804					
Richard M. Clark Endowed Scholarship	30-7320-02	798	798					
Bill And Ann Stokes Endowed Scholarship	30-7324-96	4,699	4,699					
College Of Fine Arts Concert Hall Patron Seat Endowed Scholarship Fund	30-7324-97	4,909	4,909					
Columbia/St. David's Health Care System Endowed Scholarship In Art	30-7325-15	1,316	1,316					
Barbara Smith Conrad Endowed Presidential Scholarship In Fine Arts	30-7325-35	10,745	10,745					
Ainslee Cox Scholarship In Music	30-7327-15	1,224	1,224					
Ann Lacy Crain Scholarship Fund	30-7327-42	1,695	1,695					
Roberta P. Crenshaw Centennial Endowed Scholarship In Art Appreciation	30-7328-82	1,611	1,611					
David Deming Endowed Scholarship In Studio Art	30-7329-85	3,616	3,616					
Department Of Drama Ex-Students Scholarship Fund	30-7329-87	2,128	2,128					
Dallas Endowed Presidential Scholarship In Art	30-7331-50	8,677	8,677					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carolyn Kay Katie Davis Memorial Scholarship Fund	30-7333-02	4,906	4,906					
Marian B. Davis Endowed Scholarship In Art History	30-7333-10	1,845	1,845					
Ruth Denney Endowed Presidential Scholarship In Theatre	30-7337-65	6,218	6,218					
William Dente Endowed Memorial Scholarship In Opera	30-7337-70	1,108	1,108					
Walter & Gina Ducloux Fellowship In Fine Arts	30-7343-19	69,882	69,882					
Whit Dudley Endowed Memorial Scholarship In Harp	30-7343-27	2,080	2,080					
Charles Edwards Endowed Scholarship In Art History	30-7344-77	3,758	3,758					
Kelly Fearing Endowed Scholarship In Art Education And Studio Art	30-7360-44	4,704	4,704					
Sarah And Ernest Butler Professorship In Opera	30-7361-02	14,195	14,195					
Richard S. Barfield Endowed Scholarship	30-7361-03	1,149	1,149					
Michael Kapoulas Endowed Scholarship In Composition	30-7361-04	1,329	1,329					
Ruth Middleton Valentine Endowed Presidential Scholarship	30-7361-05	2,319	2,319					
D. J. Sibley Family Centennial Faculty Fellowship In Prehistoric Art	30-7361-06	19,018	19,018					
Gino R. Narboni Endowed Presidential Scholarship In Orchestral Conducting	30-7361-07	2,333	2,333					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack And Ginger Blanton Endowed Presidential Scholarship	30-7361-08	5,239	5,239					
Dorothy Jean Krueger Graduate Fellowship	30-7361-09	2,844	2,844					
Dr. David Nancarrow Scholarship In Theatre And Dance	30-7361-10	1,277	1,277					
Dallas Advisory Council Scholarship In Art And Art History	30-7361-11	2,188	2,188					
Maline (Mary Ailine) Gilbert McCalla Scholarship	30-7361-13	2,212	2,212					
Burdine Clayton Anderson Scholarship In Music	30-7361-82	1,654	1,654					
Lucy Barton Scholarship	30-7362-17	1,738	1,738					
E.P. And Virginia Conkle Endowed Scholarship	30-7363-52	1,651	1,651					
Donna Dellinger Scholarship	30-7363-87	2,085	2,085					
E.W. Doty Scholarship	30-7364-22	1,126	1,126					
Prentice-Hill Scholarship In Drama	30-7364-57	1,372	1,372					
Anna And Fannie Lucas Memorial Scholarship	30-7365-97	1,193	1,193					
Danielle J. Martin Memorial Scholarship Fund	30-7366-33	1,849	1,849					
Texas Endowed Scholarship In Music	30-7366-35	2,830	2,830					
J. Pat O'Keefe Memorial Scholarship Fund	30-7366-67	1,333	1,333					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James H. Parke Scholarships	30-7367-02	1,508	1,508					
Lomis And Jonnie Slaughter Scholarship In Music	30-7367-37	1,530	1,530					
Murray Endowed Scholarship In Theatre Studies	30-7367-45	4,040	4,040					
Laura Duncan Trim Scholarship In Music	30-7367-72	1,795	1,795					
Loren Winship Scholarship	30-7369-12	1,627	1,627					
Marcia Gay Harden Endowed Scholarship	30-7369-13	1,554	1,554					
Constance Forsyth Scholarship In Printmaking	30-7370-85	2,021	2,021					
Foxworth Centennial Fellowship	30-7370-97	8,488	8,488					
Bill D. Francis Endowed Scholarship In Visual Art Studies And Art Education	30-7371-16	1,457	1,457					
Dalies Frantz Endowed Scholarship Fund	30-7371-21	1,464	1,464					
Michael Frary Endowed Scholarship In Painting	30-7371-22	7,692	7,692					
David Garvey Scholarship Fund	30-7372-26	914	914					
Ellen Clayton Garwood Scholarship Fund	30-7372-27	1,695	1,695					
Garwood Centennial Scholarship In Art Song Performance	30-7372-62	1,495	1,495					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary Farris Gibson Memorial Scholarship In Music	30-7380-51	3,610	3,610					
Mary Farris Gibson Memorial Scholarship In Music #2	30-7380-52	1,224	1,224					
Thomas J. Gibson, IV Endowed Presidential Scholarship	30-7380-57	3,721	3,721					
Annie B. Giles Endowed Scholarship Fund In Music	30-7380-62	2,387	2,387					
Burdine Anderson Giese Endowed Scholarship In Studio Art	30-7380-66	2,575	2,575					
Margaret Halm Gregory Centennial Scholarship	30-7384-78	1,495	1,495					
John Guerin Centennial Endowed Scholarship Fund	30-7385-13	1,821	1,821					
Hage Endowed Scholarship In Fine Arts	30-7386-73	71,079	71,079					
Dr. Ralph And Marie B. Hanna Centennial Endowed Scholarship In Art	30-7387-94	15,518	15,518					
Dr. Ralph And Marie B. Hanna Endowed Scholarship In Drama	30-7387-95	17,702	17,702					
Louisa Frances Glasson Hewlett Scholarship In Music	30-7392-24	2,580	2,580					
Isabell Smith Herzstein Endowed Presidential Scholarship In Art	30-7392-74	3,788	3,788					
Patrick Hines Endowed Scholarship	30-7393-19	1,823	1,823					
Francis Hodge Endowed Scholarship In Drama	30-7393-60	3,125	3,125					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Houston Endowed Scholarship In Art	30-7400-20	1,399	1,399					
Virginia McBride Hudson Endowed Scholarship	30-7401-25	2,945	2,945					
F.J. Hunter Endowed Scholarship In Theatre History And Criticism	30-7401-55	1,009	1,009					
Wolf E. Jessen Endowment Fund In Fine Arts	30-7404-79	25,752	25,752					
Michael Aubrey Jones Endowed Scholarship In Art	30-7410-10	931	931					
Jean Welhausen Kaspar 100th Anniversary Endowed Longhorn Band Scholarship	30-7411-38	1,538	1,538					
Kennan Graduate Fellowship In Music Composition And Theory	30-7412-48	101,833	101,833					
Alfred A. And Ellen U. King Centennial Scholarship In Art Education	30-7413-20	1,875	1,875					
Martha Leipziger-Pearce Endowed Scholarship In Art	30-7423-65	5,593	5,593					
Robert Levers Endowed Graduate Scholarship In Studio Art	30-7423-75	727	727					
Cornelia And Meredith Long Centennial Scholarship	30-7425-80	3,679	3,679					
Pansy Luedecke Scholarship Fund	30-7428-25	3,709	3,709					
Joe Ed Manry Endowed Scholarship In Theatre Studies	30-7428-61	741	741					
Elizabeth McGoldrick Surginer Endowed Scholarship	30-7432-80	20,946	20,946					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
William Mozart McVey Endowed Scholarship In Sculpture	30-7434-70	2,060	2,060					
James M. (Jimmy) Malone Endowed Scholarship Fund	30-7434-90	2,447	2,447					
Grace Hill Milam Centennial Fellowship In Fine Arts	30-7438-40	14,753	14,753					
James W. Moll Endowed Scholarship In Drama	30-7439-81	4,773	4,773					
Kay Pearson Harrison Endowed Presidential Scholarship	30-7439-82	4,550	4,550					
Music Endowment Fund	30-7445-05	8,629	8,629					
Eugenie Kamrath Mygdal Endowed Scholarship In Sculpture	30-7445-11	1,821	1,821					
Willie Nelson Endowed Presidential Scholarship Fund	30-7448-26	6,578	6,578					
William And Betty Nowlin Endowed Presidential Fellowship In Photography	30-7448-27	11,400	11,400					
Cynthia G. Nutt And James N. Nutt, Jr. Endowed Scholarship	30-7448-89	2,708	2,708					
The Donald Oenslager Scholarship In Design	30-7448-95	1,343	1,343					
Steven A. Owsley Endowed Scholarship In Acting	30-7450-80	4,280	4,280					
Frank Thomas Patillo Centennial Lectureship	30-7452-81	3,238	3,238					
Leticia Flores Penn Endowed Presidential Scholarship In Piano	30-7454-68	5,043	5,043					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Loren H. Pitkin Scene Design Scholarship Fund	30-7459-82	2,833	2,833					
David Price Endowed Presidential Scholarship In Art	30-7462-32	3,916	3,916					
Louis W. Rase And Sophie Braun Rase Scholarship Fund	30-7464-72	566	566					
Paul Reindhardt Endowed Scholarship In Design	30-7466-95	817	817					
Verna M. Harder Endowed Presidential Scholarship In Music	30-7470-37	3,960	3,960					
John Reese Rothgeb Scholarship In Theatre	30-7471-37	1,910	1,910					
Salome McAllen Scanlan Endowed Graduate Fellowship In Art History	30-7472-70	3,260	3,260					
Maurice J. Schaded Memorial Scholarship Fund In Drama	30-7473-17	3,911	3,911					
Jean McKenzie Schekkan Endowed Scholarship In Playwriting	30-7473-60	941	941					
Effie Potts Sibley Endowed Scholarship	30-7478-77	19,342	19,342					
Lomis Slaughter, Jr. Endowed Scholarship In Sculpture	30-7479-96	2,060	2,060					
Webster Smalley Endowed Scholarship In Drama	30-7480-40	1,102	1,102					
Jack G. Taylor Memorial Endowed Presidential Scholarship In Fine Arts	30-7494-81	34,317	34,317					
Molly Fitzhugh Thorton Music Scholarship	30-7496-63	2,187	2,187					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Trammell Endowed Scholarship In Music	30-7500-01	2,446	2,446					
Elizabeth Anne Tucker Centennial Scholarship	30-7500-15	1,477	1,477					
Edward Triggs Endowed Scholarship In Design	30-7501-00	1,508	1,508					
Charles Umlauf Centennial Endowed Scholarship Fund	30-7501-80	5,048	5,048					
Nelson G. Patrick Endowed Scholarship In Music Education	30-7502-52	2,929	2,929					
Susan Vaughan Foundation Endowed Scholarship In Art And Art History	30-7505-36	7,191	7,191					
Wells Scholarship Endowment	30-7508-31	57,062	57,062					
J. Robert Willis Endowed Graduate Fellowship In The College Of Fine Arts	30-7510-75	8,229	8,229					
Willa Stewart Setseck Scholarship	30-7510-76	12,888	12,888					
Lola Wright Foundation Centennial Endowed Scholarship	30-7512-30	1,825	1,825					
Igor Youskevitch Endowed Scholarship In Drama	30-7515-10	1,500	1,500					
Lee And Joe Jamail Endowed Presidential Scholarships For The Longhorn Band	30-7516-70	15,752	15,752					
Virginia R. Allen Endowed Presidential Scholarship In Fine Arts	30-7516-79	6,406	6,406					
Burl H Anderson Endowed Presidential Scholarship For The Creative Arts	30-7516-80	6,530	6,530					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Betty Osborn Biedenharn Endowed Presidential Scholarship In Music	30-7518-00	4,155	4,155					
Dr. And Mrs. Ernest C. Butler Endowed Presidential Scholarship In Opera	30-7518-03	13,448	13,448					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Undergraduate Students In Piano	30-7518-84	6,013	6,013					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Graduate Students In Piano	30-7518-85	6,013	6,013					
E.P. And Virginia Conkle Endowed Scholarship In Drama	30-7520-51	1,049	1,049					
Priscilla Pond Flawn Endowed Scholarship In Theatre And Dance	30-7520-52	1,749	1,749					
Fredricka Crain Endowed Presidential Scholarship In Art	30-7521-20	3,291	3,291					
E.W. Doty Endowed Presidential Scholarship In Fine Arts	30-7521-63	4,396	4,396					
Doty Endowed Presidential Scholarship In Music	30-7521-64	9,384	9,384					
Patsy C. Deaton Endowed Presidential Scholarship	30-7522-78	4,242	4,242					
Phyllis Benson Roberts Endowed Presidential Scholarship In Music	30-7522-79	4,149	4,149					
Fairchild Endowed Presidential Scholarship In Music	30-7524-03	7,123	7,123					
Fearing Endowed Presidential Scholarship In Art	30-7524-16	3,898	3,898					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fondren Endowed Scholarship In Music	30-7524-22	4,442	4,442					
Annie Barnhart Giles Centennial Endowed Presidential Scholarship	30-7524-56	4,981	4,981					
Irving And Jeanette Goodfriend Endowed Presidential Scholarship In Art	30-7524-81	3,898	3,898					
Mary Winton Green Endowed Presidential Scholarship In Music	30-7524-86	4,775	4,775					
Louis J. Hexter Endowed Presidential Scholarship In Theatre Arts	30-7525-35	20,005	20,005					
Hingle Endowed Presidential Scholarship In Theatre And Dance	30-7525-43	3,758	3,758					
Helen Milam Hughes Endowed Presidential Scholarship In Art	30-7525-95	2,176	2,176					
Nancy Leona Dry Smith Hopkins Endowed Presidential Scholarship In Piano	30-7525-97	3,589	3,589					
Endowed Presidential Scholarship In Jazz Studies	30-7526-25	9,112	9,112					
Joan W. And J. Cecil Rhodes Endowed Presidential Scholarship In Art	30-7526-26	3,472	3,472					
Tom Jones And Harvey Schmidt Endowed Presidential Scholarship In Theatre And Dance	30-7526-32	4,196	4,196					
Donna And Jack S. Josey Endowed Presidential Scholarship In Art History	30-7526-33	1,688	1,688					
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-36	18,034	18,034					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Coleman Jennings Endowed Presidential Scholarship	30-7526-75	12,690	12,690					
Marian Royal Kazen Endowed Presidential Scholarship In Art	30-7527-37	4,165	4,165					
Lucas Endowed Presidential Scholarship In Music	30-7527-87	3,655	3,655					
Pearl Dubose Clark Endowed Presidential Scholarship In Music	30-7528-52	3,109	3,109					
Grace Hill Milam Endowed Presidential Scholarship	30-7528-76	4,266	4,266					
Emily Maverick Miller And Emily Miller Wells Endowed Presidential Scholarship In Art	30-7529-15	14,234	14,234					
Heywood McGriff Endowed Presidential Scholarship In Dance	30-7530-10	9,754	9,754					
William C. Race Endowed Presidential Scholarship In Piano	30-7531-41	7,160	7,160					
Renner Endowed Presidential Scholarship In Piano	30-7531-48	3,931	3,931					
Lucille Roan-Gray Endowed Presidential Scholarship In Music	30-7531-55	2,062	2,062					
Charles A. And Betti Friedel Saunders Endowed Presidential Scholarship In Theatre	30-7532-16	1,744	1,744					
E.P. Schoch Endowed Presidential Scholarship In Band	30-7532-19	4,285	4,285					
Seller-Yantis Endowed Presidential Scholarship	30-7532-47	4,019	4,019					
Charles W. And Judy Spence Tate Endowed Presidential Scholarship In Fine Arts	30-7533-11	3,240	3,240					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sidney M. Wright Endowed Presidential Scholarship	30-7534-40	5,315	5,315					
Robert J. Womack Endowed Presidential Scholarship	30-7535-01	10,052	10,052					
Karen E. Woodside Endowed Presidential Scholarship	30-7535-09	3,287	3,287					
Robert M. Edsel Endowed Scholarship In Art History -	30-7535-11 57-1050-08	243	243					
Leah And Mike Hale Endowed Fund For Excellence In The Arts	30-7535-12 57-1050-04	495	495					
Dr. Michael J. Acuna Endowed Scholarship	30-7535-13 57-1050-05	243	243					
The Eddie Medora King Award For Musical Composition	30-7535-80	26,442	26,442					
Priscilla Pond Flawn Endowed Scholarship In Music	30-7535-81	1,749	1,749					
Jane And Roland Blumberg Visiting Professorship In Dramatics	30-8549-44	8,014	8,014					
David Bruton, Jr. Centennial Professorship In Art History	30-8553-43	16,650	17,370			(720)	720	
David Bruton, Jr. Regents Professorship In Fine Arts	30-8554-95	28,896	28,896					
Mary D. Bold Regents Professorship Of Music	30-8559-91	12,071	12,071					
John S. Burns Lectureship	30-8560-05	2,813	2,813					
Effie Marie Cain Regents Chair In Fine Arts	30-8560-25	127,646	127,646					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Effie Marie Cain Regents Chair In Art	30-8560-27	87,954	87,954					
Chair In Latin American Art History And Criticism	30-8560-28	49,216	49,216					
Ann Lacy Crain Centennial Endowed Lectureship	30-8564-18	16,925	16,925					
Thomas Mabry Cranfill Lectureship In Fine Arts	30-8564-35	3,195	3,195					
Joanne Sharp Crosby Regents Chair In Design And Technology	30-8566-38	63,147	63,147					
Joanne Sharp Crosby Theatre Outreach Endowment	30-8566-70	6,244	6,244					
Vincent R. And Jane D. Dinino Chair Fund In Music	30-8570-30	33,487	33,487					
Angelina Dorsey Centennial Lectureship #1	30-8572-68	3,628	3,628					
Angelina Dorsey Centennial Lectureship #3	30-8572-93	3,513	3,513					
E. W. Doty Professorship In Fine Arts	30-8573-18	22,386	36,274			(13,888)	13,888	
Angelina Dorsey Centennial Lectureship #2	30-8578-43	3,528	3,528					
Frank C. Erwin, Jr. Centennial Professorship In Fine Arts	30-8582-43	18,373	18,373					
Frank C. Erwin, Jr. Centennial Professorship In Drama	30-8582-68	16,077	16,077					
Frank C. Erwin, Jr. Centennial Professorship In Opera	30-8583-43	17,169	17,169					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frank C. Erwin, Jr. Centennial Professorship	30-8583-68 In Music	16,350	16,350					
Faculty Fellows Program Endowment	30-8584-12	77,867	77,867					
I.D. And Marguerite Fairchild Centennial Lectureship	30-8584-67	8,408	8,408					
I.D. And Marguerite Fairchild Centennial Visiting Professorship In Fine Arts	30-8584-68	18,465	18,465					
Marguerite Fairchild Centennial Professorship	30-8584-93	45,643	45,643					
Parker C. Fielder Regents Professorship In Music	30-8585-81	17,180	17,180					
Visiting Chair In The Fine And Performing Arts	30-8585-95	146,769	146,769					
Carl Fink, Jr. Lectureship	30-8585-98	2,783	2,783					
Priscilla Pond Flawn Regents Professorship In Organ Or Piano Performance	30-8586-45	29,088	29,088					
Kay Fortson Chair In European Art	30-8588-25	54,948	54,948					
David Mary Winton Green Chair In String Performance And Pedagogy	30-8593-74	111,769	113,067			(1,298)	1,298	
M.K. Hage Centennial Visiting Professorship In Music	30-8596-18	8,227	8,227					
Florence Thelma Hall Centennial Chair In Music	30-8596-93	44,424	44,424					
Annie Laurie Howard Regents Professorship In Fine Arts	30-8599-47	18,287	18,287					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ruth Head Centennial Professorship	30-8600-43	23,016	23,016					
Elizabeth Graham Hill Centennial Lectureship In Art History	30-8600-93	5,346	5,346					
History Of Music Chair	30-8600-98	95,281	95,281					
The Wolf & Janet Jessen Centennial Lectureship In Art	30-8601-93	18,939	18,939					
The Wolf & Janet Jessen Centennial Lectureship In Drama	30-8602-18	18,765	18,765					
The Wolf & Janet Jessen Centennial Lectureship In Music	30-8602-43	18,798	18,798					
Jesse H. Jones Regents Professorship In Fine Arts	30-8608-94	31,517	31,517					
The Lee Hage Jamail Regents Professorship In Fine Arts	30-8610-19	28,903	28,903					
The Marie And Joseph D. Jamail, Sr. Regents Professorship In Fine Arts	30-8610-20	25,107	25,107					
Music Leadership Program Endowment	30-8614-70	2,479	2,479					
Alfred A. And Ellen U. King Centennial Lectureship	30-8618-68	6,790	6,790					
Clara Jones Langston Centennial Lectureship In Drama	30-8621-93	3,192	3,192					
Marlene And Morton Meyerson Centennial Professorship In Music	30-8625-18	32,945	32,945					
Marlene And Morton Meyerson Centennial Professorship In Art And Art History	30-8625-43	18,049	18,049					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John D. Murchison Regents Professorship In Art	30-8631-08	21,830	21,830					
Virginia L. Murchison Regents Professorship In Fine Arts	30-8631-09	35,019	35,019					
John D. Murchison Fellowship In Art	30-8631-10	6,574	6,574					
John D. Murchison Fellowship In Fine Arts	30-8631-11	6,574	6,574					
Kenneth And Emma Stina Prescott Lectureship In Twentieth Century American Art	30-8633-93	7,230	7,230					
The Susan Menefee Ragan Regents Professorship In Fine Arts	30-8644-43	16,597	16,597					
Z. T. Scott Family Chair In Drama	30-8646-75	65,094	65,094					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8658-93	3,022	3,022					
Jack G. Taylor Lectureship In Fine Arts	30-8659-45	5,727	5,727					
Jack G. Taylor Regents Professorship In Fine Arts	30-8659-46	13,753	17,600			(3,847)	3,847	
Theatre For Youth Chair	30-8663-02	80,061	80,061					
Visiting Artists Chair	30-8667-45	145,290	145,290					
Leslie Waggener Professorship In The College Of Fine Arts	30-8667-68	18,234	18,234					
Ching And Man-Li Yew Endowed Fund	30-8674-95	5,548	5,548					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Fine Arts 30 Acct	30-FINE-00	1,660,000	(1,200,000)			2,860,000		2,860,000
FINE ARTS, COLLEGE OF SUBTOTAL		7,899,240	5,101,278			2,797,962	62,038	2,860,000
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
E. M. Barron Fund	30-0000-03	24,283	23,069		(1,214)			
Friends Of The Student Field Experience	30-1800-01	7,263	6,900		(363)			
John A. And Katherine G. Jackson Chair In Geosystems	30-1800-02	44,332	35,466		(8,866)			
Judy And Russ Slayback Fund For Hydrogeologic Field Experience	30-1800-03	5,351	5,083		(268)			
Wagner Field Geology Fund	30-1800-04	12,336	11,719		(617)			
Pinar Oya Yilmaz And Zeynep Atalay Undergraduate Scholarship In The Geosciences - 57-1050-17	30-1800-11	627	596		(31)			
John A. And Katherine G. Jackson Chair In Earth System Sciences 57-1050-35	30-1800-12	47,452	47,452					
Eleanor Picard Excellence Award	30-1800-13	1,466	1,319		(147)			
Don R. Boyd Endowed Fund	30-2042-37	8,182	7,773		(409)			
John A. And Katherine G. Jackson Endowed Fund	30-2042-69	11,130,425	1,893,584	(1,165,950)	(8,010,846)	60,045		60,045
Milo M Backus Endowed Fund In Exploration Geophysics	30-2042-74	17,885	16,991		(894)			
F. Earl Ingerson Graduate Research Assistance Fund In Geochemistry	30-2042-85	7,150	6,793		(357)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Keith And Ann Young Endowed Fund For The Curation Of Non-Vertebrate Collections	30-2042-88	3,466	3,293		(173)			
John A. And Katherine G. Jackson Chair In Computational Geosciences	30-2042-92	111,671	111,671					
Edwin Allday Lectureship In Geological Sciences	30-2043-06	23,051	21,898		(1,153)			
Jsg Dean's Office Events	30-2043-14		56,700		56,700			
Jackson School Of Geosciences Support Of Alumni Events And Reunion Activities	30-2043-26		177,045		177,045			
Clinch Field Experience Endowment	30-2043-44	3,353	3,186		(167)			
Jacque Nell And David Scott Holland, Sr. Student Excellence Fund In The Geosciences	30-2043-46	8,639	8,207		(432)			
Geosystems Fund	30-2043-47	2,223	2,112		(111)			
John A. Wilson Excellence Fund For The Vertebrate Paleontology Laboratory	30-2043-48	3,722	3,536		(186)			
Myrtle And George Isensee Field Experience Endowment	30-2043-51	1,675	1,591		(84)			
McQueen Field Experience Endowment	30-2043-52	5,364	5,096		(268)			
Geoforce Texas Fund	30-2043-53	3,048	10,496		(152)	(7,600)	7,600	
Jackson Undergraduate Scholars Program	30-2043-54	22,822	21,681		(1,141)			
Swenumson-Baker Geophysics Excellence Fund	30-2043-58	2,142	2,035		(107)			

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Darwin Geoforce Texas Fund	30-2043-60	3,569	3,391		(178)			
Carol And Jerry Pitts Field Experience Fund	30-2043-66	9,170	8,712		(458)			
Northwind Exploration Field Experience Endowment	30-2043-67	1,032	980		(52)			
Rosa And Thomas Layman Field Experience Fund	30-2043-76	2,633	2,501		(132)			
Institute For Geophysics Excellence Fund	30-2043-77	38,321	36,405		(1,916)			
John E Watson Field Experience Endowment	30-2043-79	999	949		(50)			
Millard B. Arick Memorial Fund In Petroleum Geology	30-2054-13	1,099	1,044		(55)			
Geological Sciences - Barrow Periodical Fund	30-2054-14	22,468	21,345		(1,123)			
Hal H. Bybee Memorial Fund	30-2054-15	14,983	14,234		(749)			
Glenn And Martha Vargas Fund For Gem And Mineral Curation	30-2054-16	4,462	4,239		(223)			
Robert W. Bybee Endowment For Student Field Studies	30-2054-21	5,658	5,375		(283)			
Jsg Faculty And Research Scientist Appointments - School Level Hires	30-2054-22		2,478,809		2,478,809			
John A. And Katherine G. Jackson Chair In Applied Seismology	30-2054-24	44,633	35,707		(8,926)			
James C. Patterson Fund For Excellence In The Geophysical Sciences	30-2054-84	10,198	9,688		(510)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John A. And Katherine G. Jackson Exploration Geophysics Fund	30-2054-85	1,735	1,648		(87)			
L. Decker Dawson Fund In Exploration Geophysics	30-2054-86	66,916	63,570		(3,346)			
S. E. Clabaugh Fund In Hard-Rock Geology	30-2054-87	7,619	7,238		(381)			
Robert L. Folk Excellence Fund In Geological Sciences	30-2054-90	7,030	6,678		(352)			
John A. And Katherine G. Jackson Fund For Energy And Mineral Resources	30-2054-92	50,352	47,834		(2,518)			
Chernoff Family Library Fund For Geophysics And Earth System Sensing	30-2054-97	5,049	4,797		(252)			
Pipkin Field Geology Endowment	30-2055-07	1,651	1,568		(83)			
Radcliffe Killam Field Geology Endowment	30-2055-08	1,105	1,050		(55)			
Climate Studies Library Fund	30-2055-09	608	578		(30)			
Robert H. Cuyler Endowed Lecture Series	30-2055-11	11,278	10,714		(564)			
Ernest L. And Judith W. Lundelius Endowment In Vertebrate Paleontology	30-2055-14	4,947	4,700		(247)			
Thomas And Ray Burke Student Job Program	30-2055-15	21,069	20,015		(1,054)			
Carol B. And W. Edward Nelson Field Camp Experience	30-2055-19	3,863	3,670		(193)			
Woody Pace Field Geology Fund	30-2055-21	733	696		(37)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Rosamond Allen Haertlein And Jeanne Allen Ferrin	30-2055-40 Faculty Fund	4,195	3,985		(210)			
Bill C. Cotner Field Experience Fund	30-2055-41	2,991	2,841		(150)			
William S. Flores, Sr. Field Experience Endowment	30-2055-42	2,373	2,254		(119)			
Kathy And Richard Leach Field Experience Endowment	30-2055-43	7,800	7,410		(390)			
Plains Exploration And Production Company Field Experience Endowment	30-2055-44	2,373	2,254		(119)			
Quarles Van Ufford Utig Field Endowment	30-2055-50	2,457	2,334		(123)			
Ann And C. Douglas Brown Field Experience Endowment	30-2055-51	5,434	5,162		(272)			
Compton Field Experience Endowment	30-2055-52	3,353	3,185		(168)			
Writer-In-Residence Endowment	30-2055-55	19,233	18,271		(962)			
Samuel P. Ellison, Jr. Fund	30-2056-37	15,449	14,677		(772)			
Energy And Mineral Resources Fund	30-2056-62	5,182	4,922		(260)			
Jack H. Mayfield Jr Fund For Excellence In Geological Science Sciences	30-2057-12	57,479	54,605		(2,874)			
Bloomer Fund For Motivated Students	30-2057-37	21,244	20,182		(1,062)			
O. Scott Petty Geophysical Fund	30-2057-62	31,743	30,156		(1,587)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tobin International Geological Map Collection Fund	30-2057-87	14,348	13,631		(717)			
Carolyn G. And G. Moses Knebel Teaching Fund	30-2058-12	16,553	15,725		(828)			
Jackson School Of Geosciences Support Of Center For International Energy And Environmental Policy	30-2058-24		250,000		250,000			
Howard R. Lowe Vertebrate Paleontology Endowment	30-2058-37	5,977	5,678		(299)			
Jack K. Larsen - Mesa Petroleum Company Fund In Sedimentary Geology	30-2058-62	25,642	24,360		(1,282)			
John A. And Katherine G. Jackson Chair In Energy And Mineral Resources	30-2058-86	55,284	44,227		(11,057)			
Judd H. Dualline Endowment - Undesignated	30-2058-87	3,874	3,680		(194)			
Structural Geology And Tectonics Fund	30-2059-45	16,489	15,665		(824)			
John And Elizabeth M. Teagle Scholarship In Petroleum Geology	30-2059-75	86,190	81,881		(4,309)			
The Virgil E. And Mildred L. Barnes Distinguished Lecture Series In Geology	30-2060-10	3,291	3,126		(165)			
Wann And Marietta Langston Research Fund In Vertebrate Paleontology	30-2060-12	18,048	17,146		(902)			
Jackson School Unit Administrative Support - Dgs	30-2060-19		300,000		300,000			
Jsg Public Information Support	30-2060-22		125,850		125,850			



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Glenn And Martha Vargas Endowment For Gems And Gem Mineral Instruction	30-2060-25	9,581	9,102		(479)			
Jackson School Exhibition Committee Support	30-2060-27		38,000		38,000			
Jackson School Unit Administrative Support - Beg	30-2060-28		50,000		50,000			
Jackson School Unit Administrative Support - Utig	30-2060-29		50,000		50,000			
Jackson School Diversity Program	30-2060-30	710,000	1,839,413		879,413	(250,000)	250,000	
Jackson Endowed Fund Royalty Payment Account	30-2060-31	4,800,000	2,815,493		(1,984,507)			
Jackson School Staff Excellence Awards	30-2060-33		1,100		1,100			
Jackson School Advisory Council Activities	30-2060-36		36,000		36,000			
Arno P. (Dutch) Wendler Professional Development Fund	30-2060-37	18,059	17,156		(903)			
Jackson School Library Support Fund	30-2060-38		50,000		50,000			
Geology Foundation	30-2060-62	13,301	12,636		(665)			
J. Ben Carsey, Sr. Special Maintenance Fund	30-2060-63	22,232	21,120		(1,112)			
J. Donald Langston Special Operations Fund	30-2060-64	35,583	33,804		(1,779)			
Jackson School Support Of The Environmental Sciences Institute	30-2060-78		40,000		40,000			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Dther	Excess Income	Beginning Balance	Ending Balance
Jsg Equipment Committee Fund	30-2060-79		645,076		645,076			
Jackson School Support Of Energy And Earth Resources Graduate Program	30-2060-82		45,000		45,000			
Jackson School Administrative Fee	30-2060-83		179,002		179,694	692		692
Joseph C. And Elizabeth C. Walter, Jr. Geology Library Fund	30-2060-87	73,232	69,570		(3,662)			
Albert W. And Alice M. Weeks Fund In Geology	30-2060-89	66,205	62,895		(3,310)			
New Hires - Permanent Funds	30-2060-92		53,361		53,361			
Jackson School International Outreach	30-2060-99	40,000	50,000		10,000			
John A. And Katherine G. Jackson Decanal Chair In The Geosciences	30-2061-06	75,679	60,543		(15,136)			
Richard Chuchla Dean's Discretionary Fund	30-2061-09	1,987	1,888		(99)			
L.W. Callender Memorial Fund	30-2061-12	9,901	9,406		(495)			
Jsg Dean Special Allocation	30-2061-34		100,000		100,000			
Hydrogeology Library Fund	30-3154-53	1,528	1,452		(76)			
E. A. Wendlandt	30-3157-24	1,404	1,334		(70)			
F. L. Whitney Memorial Book Fund - Various Donors	30-3157-49	5,971	5,673		(298)			
Fred M. Bullard Student Research Fund	30-4176-50	3,276	3,112		(164)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Jsg Undergraduate Research Honors Program	30-4195-72		48,000		48,000			
Hubert Collins Endowment For The Bureau Of Economic Geology	30-4223-51	204,813	184,332		(20,481)			
Jsg Faculty And Research Scientist Appointments - School Level Hire	30-4223-69		1,270,279		1,270,279			
Beg Jsg Fac & Research Scientist Appts (Cont)	30-4223-96		604,228		604,228			
Jsg Faculty And Research Scientist Appointments - School Level Hires	30-4226-66		995,929		995,929			
Vetlesen	30-4227-80	150,000	230,000			(80,000)	80,000	
Nancy And Allen Locklin Endowed Scholarship In Petroleum Geology	30-7180-00	2,023	1,922		(101)			
Myrtle And George Isensee Scholarship Endowment	30-7180-01	1,676	1,592		(84)			
Ann And Henry Hamman Scholarship In Geosciences	30-7180-02	3,352	3,184		(168)			
Janet E. And David I. Rainey Geoforce Texas Scholarship	30-7180-04	292	2,277		(15)	(2,000)	2,000	
Fred M. Bullard Student Research Fund In The Jackson School	30-7180-05	65,278	62,014		(3,264)			
William R. Muehlberger Graduate Fellowship In Structural Geology Tectonics	30-7180-06	12,442	11,820		(622)			
Vada A. And Walter V. Boyle Graduate Fellowship In Petroleum Geology	30-7180-07	6,367	6,049		(318)			
Mary And Ben Anderson Endowment For Graduate Studies In Geology	30-7276-50	4,737	4,500		(237)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Laura Thomson Barrow Graduate Fellowship	30-7289-45	33,392	31,722		(1,670)			
Brahman Energy Company Scholarship	30-7296-52	3,283	3,119		(164)			
Charl A. M. Broquet Memorial Endowed Scholarship Fund	30-7298-15	1,049	997		(52)			
Arthur E. Maxwell Graduate Fellowship In Geophysics	30-7328-54	7,656	7,273		(383)			
Joseph S. Cullinan Memorial Scholarship In Geological Sciences	30-7329-06	7,574	7,195		(379)			
John C. And Marian B. Maxwell Endowed Undergraduate Scholarship In Geological Sciences	30-7345-00	15,215	14,454		(761)			
Fort Worth Wildcatters Association Undergraduate Scholarship	30-7345-01	1,737	1,650		(87)			
Total E P U S A Petroleum Faculty Fellowship In Geological Sciences	30-7345-97	25,704	23,134		(2,570)			
James R Moffett Scholarship Fund	30-7349-60	1,509	1,433		(76)			
Ewing-Worzel Graduate Fellowships	30-7358-62	69,831	75,831		(3,492)	(9,492)	9,492	
Jackson School Administrative Costs	30-7373-66		998,993		998,993			
J.D. & V.L. Langston Endowed Scholarship Fund In Geology And Geophysics	30-7373-93	22,353	21,235		(1,118)			
Katherine Hubby Weiner And Stephen P. Weiner Endowed Scholarship	30-7373-95	6,029	5,728		(301)			
Ralph C. And Sally P. Duchin Student Field Experiences Endowment	30-7373-96	4,419	4,198		(221)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Undergraduate Scholarship To Support Geosciences Students	30-7373-98	20,430	19,408		(1,022)			
Hunt Petroleum Field Camp Scholarship Fund	30-7373-99	1,105	1,049		(56)			
Susan K. And Warren Jack Cage Endowed Scholarship	30-7374-00	2,800	2,660		(140)			
Amos Salvador Stratigraphy Scholarship Endowment	30-7374-01	9,278	8,814		(464)			
Dorothy Ogden Carsey Memorial Scholarship Fund	30-7374-03	26,275	24,961		(1,314)			
Thomas E. And Anna J. Fanning Undergraduate Honors Student Scholarship Fund	30-7374-18	4,868	4,625		(243)			
Corinne And Toby Carleton Scholarship Endowment Fund	30-7374-19	2,947	2,800		(147)			
Ronald K Deford Technical Session Award	30-7374-20	2,782	2,643		(139)			
Ed. Owen-George Coates Fund	30-7375-08	20,521	19,495		(1,026)			
Robert H. Cuyler Endowed Presidential Scholarship	30-7375-43	10,437	9,915		(522)			
Ronald K. Deford Field Scholarship	30-7375-78	31,718	30,132		(1,586)			
James A. Gibbs Hydrogeology And Engineering Geology Graduate Fellowship Fund	30-7376-25	7,805	7,415		(390)			
Jackson School Graduate Student Support Fund	30-7376-26		491,570		491,570			
Graduate Fellowship In Exploration Geophysics	30-7376-40	35,242	34,355			887		887

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Guy E. Green Endowed Presidential Scholarship	30-7376-48	8,848	8,405		(443)			
J. Hoover Mackin Memorial Scholarship Fund	30-7376-83	4,348	4,130		(218)			
F. W. Simonds Endowed Presidential Scholarship	30-7378-23	5,405	5,135		(270)			
Harlan Tod Sutherland Memorial Scholarship Fund-Geological Science	30-7378-65	6,506	6,181		(325)			
David S. Thayer Memorial Scholarship Fund	30-7378-93	5,046	4,794		(252)			
Wayne Franklin Bowman Endowed Presidential Scholarship	30-7379-28	18,454	17,531		(923)			
Dr. F. L. Whitney Memorial Scholarship Fund	30-7379-53	9,831	9,340		(491)			
Jackson School Undergraduate Student Support	30-7379-74		200,000		200,000			
Miss Effie Graves Scholarship Fund	30-7381-28	5,186	4,927		(259)			
Bill D. Holland Endowed Presidential Scholarship In Geological Sciences	30-7399-43	3,513	3,337		(176)			
John A. And Katherine G. Jackson Fellowship In Geohydrology	30-7403-38	25,507	24,232		(1,275)			
John A. And Katherine G. Jackson Centennial Teaching Fellowship In Geological Sciences	30-7403-39	22,435	20,191		(2,244)			
John H. And Lujza P. McCammon Endowed Scholarship	30-7430-35	2,129	2,022		(107)			
Mr. And Mrs. L. F. McCollum Scholarship	30-7431-75	3,860	3,667		(193)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Michaux Scholarship Fund	30-7438-05	1,940	1,843		(97)			
Joan A. Middleton Endowed Scholarship In Geology	30-7438-23	931	884		(47)			
William R. Muehlberger Field Geology Scholarship Fund	30-7444-07	14,697	13,962		(735)			
Wes Ogden Memorial Scholarship In Geophysics	30-7449-35	1,668	1,584		(84)			
Palisades Geophysical Institute Postdoctoral Fellowship	30-7451-72	64,043	57,639		(6,404)			
Bill R. Payne Centennial Teaching Fellowship	30-7453-16	15,072	13,565		(1,507)			
Pennzoil And Pogo Producing Companies-William E. Gipson Scholarships	30-7454-75	25,474	24,200		(1,274)			
R. L. Folk/E. F. McBride Petrography Fund	30-7455-10	4,652	4,419		(233)			
Louis & Elizabeth Scherck Geology Scholarship	30-7473-65	14,812	14,071		(741)			
Walter Benona Sharp Memorial Scholarship In Geological Sciences	30-7475-95	7,492	7,118		(374)			
Udden Memorial Scholarship Fund	30-7501-10	2,846	2,704		(142)			
Glenn And Martha Vargas Gemological Scholarship In Geological Sciences	30-7505-25	2,457	2,334		(123)			
Gale White Endowed Fellowship In Geophysics	30-7509-46	43,465	48,902		(2,174)	(7,611)	7,611	
Charles E. Yager Undergraduate Field Scholarship Fund	30-7513-70	9,354	8,886		(468)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jesse L. Brundrett Memorial Endowed Presidential Scholarship	30-7517-97	6,190	5,880		(310)			
W. Kenley Clark Memorial Endowed Presidential Scholarship	30-7521-07	7,730	7,343		(387)			
Michael Bruce Duchin Centennial Memorial Endowed Presidential Scholarship	30-7523-16	8,231	7,819		(412)			
Karl Frederick Hagemeyer, Jr. Memorial Endowed Presidential Scholarship	30-7525-01	5,648	5,366		(282)			
George W. Marshall, Jr. Memorial Endowed Presidential Scholarship	30-7528-48	4,460	4,237		(223)			
Carroll C. Miller Endowed Presidential Scholarship	30-7529-11	5,634	5,353		(281)			
Glenn And Martha Vargas Endowed Presidential Scholarship	30-7534-28	4,453	4,231		(222)			
Addison A. And Mary E. Wilkinson Endowed Presidential Scholarship In Geological Sciences	30-7534-46	6,156	5,848		(308)			
Holland Family Scholarship To Support Geosciences Graduate Students - Graduate Fellowship In The Jackson School Of Geosciences	30-7534-57	2,915	2,769		(146)			
Greater Texas Foundation Endowed Scholarship In Geosciences: Removing Educational Barriers	30-7534-58	5,494	5,219		(275)			
Thelma Lynn Guion Geology Staff Award	30-7538-80	1,670	1,586		(84)			
Edwin Allday Centennial Chair In Subsurface Geology	30-8545-68	107,715	86,171		(21,544)			
Don R. And Patricia Kidd Boyd Lectureship In Petroleum Exploration	30-8548-65	8,604	8,174		(430)			



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Leonidas T. Barrow Centennial Chair In Mineral Resources	30-8554-43	161,638	129,310		(32,328)			
Leslie Bowling Professorship In Geological Sciences	30-8559-94	28,083	26,679		(1,404)			
Fred M. Bullard Professorship In Geological Sciences	30-8559-96	32,993	29,694		(3,299)			
Robert K. Goldhammer Chair In Carbonate Geology	30-8559-99	58,439	46,751		(11,688)			
Dave P. Carlton Centennial Professorship In Geophysics	30-8560-43	83,331	66,665		(16,666)			
Dave P. Carlton Centennial Professorship In Geology	30-8560-68	103,510	82,808		(20,702)			
Morgan J. Davis Centennial Chair In Petroleum Geology	30-8566-68	127,836	102,268		(25,568)			
Alexander Deussen Professorship Of Energy Resources	30-8568-18	34,028	30,625		(3,403)			
John E. Brick Elliott Centennial Endowed Professorship In Geological Sciences	30-8579-43	53,044	47,740		(5,304)			
William Stamps Farish Chair In Geology	30-8585-18	67,314	53,852		(13,462)			
Peter T. Flawn Centennial Chair In Geology	30-8586-43	112,577	90,061		(22,516)			
Geology Foundation Advisory Council Centennial Teaching Fellowship In Geological Sciences	30-8589-95	14,537	13,083		(1,454)			
Getty Oil Company Centennial Chair In Geological Sciences	30-8590-68	139,882	111,906		(27,976)			
Scott W. And Allyson A. Tinker Bureau Of Economic Geology Publisher Of The Year Award Fund - 57-1050-15	30-8590-72	1,198	1,138		(60)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
J. Nalle Gregory Chair In Sedimentary Geology	30-8594-43	95,821	76,657		(19,164)			
J. Nalle Gregory Regents Professorship In Geological Sciences	30-8594-44	37,892	30,314		(7,578)			
Chevron Centennial Professorship In Geology	30-8595-18	39,750	35,775		(3,975)			
George S. Heyer Memorial Fund	30-8603-93	17,446	16,573		(873)			
Houston Oil And Minerals Corporation Excellence Awards	30-8606-43	9,286	8,822		(464)			
Clara Jones Langston Centennial Lectureship In Vertebrate Paleontology	30-8623-43	4,158	3,950		(208)			
Hal P. Bybee Memorial Fund	30-8631-68	90,124	85,618		(4,506)			
Fred L. And Frances J. Oliver Lectureship In Texas Hydrology And Water Resources	30-8632-42	11,500	10,925		(575)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Geological Sciences	30-8632-43	12,854	12,210		(644)			
Joyce Bowman Payne Centennial Teaching Fellowship	30-8635-18	14,179	12,761		(1,418)			
Wallace E. Pratt Professorship In Geophysics	30-8637-93	31,632	25,306		(6,326)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Petroleum Geology	30-8638-18	13,296	12,631		(665)			
Wilton E. Scott Centennial Professorship	30-8646-68	44,097	35,277		(8,820)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shell Companies Foundation Distinguished Chair In Geophysics	30-8650-43	139,001	111,201		(27,800)			
Shell Companies Foundation Centennial Chair In Geophysics	30-8651-68	158,358	126,686		(31,672)			
William T. Stokes Centennial Teaching Fellowship In Geological Sciences	30-8656-18	24,602	22,142		(2,460)			
Albert W. And Alice M. Weeks Centennial Professorship In Geological Sciences	30-8670-43	30,186	24,148		(6,038)			
John A. Wilson Professorship In Vertebrate Paleontology	30-8672-68	29,332	26,399		(2,933)			
The First Mr. And Mrs. Charles E. Yager Professorship	30-8674-68	24,360	19,488		(4,872)			
The Second Mr. And Mrs. Charles E. Yager Professorship	30-8674-93	23,628	18,902		(4,726)			
The Third Mr. And Mrs. Charles E. Yager Professorship	30-8675-18	29,785	23,827		(5,958)			
The Martin B. Lagoe Student Research Fund For Micropaleontology	30-9693-15	3,662	3,479		(183)			
Geosciences 30 Acct	30-GEOS-00	1,800,000	(1,000,000)			2,800,000		2,800,000
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		23,191,218	19,183,370	(1,165,950)	(336,977)	2,504,921	356,703	2,861,624
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Donald D Harrington Graduate Student Fellows	30-0000-76		831,793		884,492	52,699		52,699
Leona Lota Harris Endowment Fund	30-0000-78	8,101	8,101					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice Provost And Dean Of Graduate Studies - Official Occasions And Administrative Expenses, Including Travel	30-0006-57		12,500		12,500			
Mary Anne Fox Endowed Presidential Fellowship	30-0006-58	6,292	6,292					
Faculty Travel Grants	30-0006-60		650,000		650,000			
William W. And Ruth F. Cooper Graduate Student Support Endowment	30-0006-63	2,663	2,663					
The James A. Michener Center For Writers	30-2021-11	505,707	670,453			(164,746)	164,746	
Humanities Support Fund	30-2021-78	20,777	20,777					
Michener Fellowship Program Support Fund	30-2022-34	348,268	339,000			9,268		9,268
Robert E. Veselka Endowed Fellowship For Graduate Research Travel - In Memory Of Stephen T. Moore	30-2022-40	6,502	6,502					
William S. Livingston Endowed Chair In Writing	30-2121-17	42,668	33,959			8,709		8,709
James A. Michener Endowed Chair In Writing	30-2121-18	42,539	2,000			40,539		40,539
John A. Kings Memorial Excellence Endowment	30-2121-19	24,748	10,000			14,748		14,748
David Bruton, Jr. Graduate Fellowships	30-7298-58	45,391	45,391					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7298-62	12,787	12,787					
Homer Lindsey Bruce Endowed Graduate Fellowship Fund	30-7298-65	69,611	69,611					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David L. Miller And Mary H. Miller Graduate Fellowships	30-7298-70	57,456	57,456					
Robert W. Taylor Endowed Presidential Fellowship	30-7298-71	5,404	5,404					
Bernice H. Burum Graduate Fellowship	30-7298-72	3,489	3,489					
Sidney P. Chandler, Jr. Endowed Scholarship	30-7316-70	781	781					
Office Of Graduate Studies-Cullen Trust For Higher Education Graduate Fellowship	30-7329-04	45,244	45,244					
Wilhelmina And Exalton Delco Graduate Fellowship	30-7334-60	2,245	2,245					
Allien And Paul C. Davidson Scholarship Fund	30-7358-84	8,533	8,533					
Wendell C. Gordon Endowed Graduate Fellowship	30-7360-45	22,490	22,490					
Office Of Graduate Studies - Hemphill-Gilmore Graduate Fellowship Fund	30-7381-20	41,102	41,102					
Rosemary Walling Harmon Memorial Scholarship	30-7387-29	1,452	1,452					
Mr. & Mrs. William H. Hildebrand Scholarship Fund	30-7389-01	42,229	42,229					
Bess Heflin Fellowship Fund	30-7389-04	10,645	10,645					
Houston Endowment President's Excellence Scholarship - Graduate Studies	30-7400-33	35,249	35,249					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Office Of Graduate Studies - A. D. Hutchinson Graduate Fellowship	30-7401-71	102,884	102,884					
Fred Murphy Jones Endowed Graduate Fellowships In Alcoholism Abuse Studies	30-7410-05	98,109	98,109					
William S. Livingston Graduate Fellowship Endowment	30-7424-94	35,588	35,588					
James A. Michener Fellowships In Writing (I)	30-7438-15	392,510	377,000			15,510		15,510
Michener Fellowship Program (II)	30-7438-16	1,153,950	1,211,000			(57,050)	57,050	
Ralph R. Nelson Scholarship Fund - Graduate Studies	30-7448-29	36,766	36,766					
W. Gordon Whaley Graduate Fellowship	30-7509-16	19,719	19,719					
Logan Wilson Regents Graduate Fellowship In Academic Administration	30-7511-10	6,074	6,074					
Bennett Cerf Regents Professorship In Writing	30-8560-97	43,631	57,498			(13,867)	13,867	
Robert M. Duffey, Jr. Endowed Lectureship	30-8578-48	5,270	5,270					
George W. Jalonick III And Dorothy Cockrell Jalonick Centennial Lectureship	30-8603-18	17,823	17,823					
Mari Sabusawa Michener Regents Chair In Writing	30-8626-05	72,325	27,800			44,525		44,525
George P. Macatee, III Centennial Lectureship #1	30-8628-18	15,778	15,778					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Helen Strauss Regents Professorship In Writing	30-8656-55	38,351	58,209			(19,858)	19,858	
Jack G. Taylor Centennial Professorship	30-8659-43	63,836	148,885			(85,049)	85,049	
30 Acct Graduate Studies	30-GRAD-00	320,000	350,000			(30,000)	30,000	
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		3,834,987	5,566,551		1,546,992	(184,572)	370,570	185,998
INFORMATION, SCHOOL OF								
Brooke E. Sheldon Endowed Professorship Of Management And Leadership	30-2140-79	6,827	6,827					
Bill And Lewis Suit Professorship Fund	30-2141-84	30,000	30,000					
John P. Commons Teaching Fellowship	30-7325-20	11,352	11,352					
John P. Commons And Alice McCarthy Commons Centennial Lectureship In Children's Librarianship	30-8564-68	6,964	13,398			(6,434)	10,595	4,161
Governor Bill Daniel Professorship In Archival Enterprise	30-8566-62	13,906	13,906					
School Of Information Alumni Teaching Fellowship	30-8614-95	11,197	11,197					
School Of Information Temple Teaching Fellowship	30-8660-44	12,996	12,996					
Louis T. Yule Regents Professorship In School Of Information	30-8675-55	19,357	19,357					
30 Acct School Of Information	30-INFO-00	50,000	100,000			(50,000)	50,000	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
INFORMATIDN, SCHOOL OF SUBTOTAL		162,599	219,033			(56,434)	60,595	4,161
LAW, SCHOOL OF								
Dale, Richard Endowed Chair In Law (Cca)	30-2136-09	48,820	48,820					
The Joe And Doris Harlan Memorial Library Fund	30-2136-10	6,087	6,087					
Hayden W. Head Regents Chair For Faculty Excellence	30-2136-15	128,087	128,087					
John Jeffers Research Chair In Law	30-2136-18	118,099	48,099	(70,000)				
Stanley Eugene Neely, '41 Endowed Excellence Fund	30-2136-30	2,149	2,149					
Joseph Paschal Dreibelbis Faculty Fellowship In Law	30-2136-31	8,741	8,741					
Tex Lezar Memorial Lecture Series	30-2136-35	10,572	10,572					
Back Sandra Dyche Endowed Presidential Scholarship	30-2136-45	7,086	7,086					
Kincaid & Horton Excellence Fund	30-2136-49	2,896	2,896					
Byron Fullerton Endowment For The Study And Prevention Of Family Violence	30-2136-50	1,253	1,253					
William Wayne Justice Fund	30-2136-51	56,616	56,616					
G. Rollie White Public Service Scholar-In-Residence Program	30-2136-52	10,336	10,336					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Garwood-Clayton Fund - Faculty Improvement	30-2136-56	4,547	4,547					
Allen L. Roberts Endowed Presidential Scholarship In Law	30-2136-63	62,142	62,142					
Marvin G. Shwiff Program Fund Odf	30-2136-64	1,240	1,240					
Dean John F. Sutton Jr. Chair In Lawyering And The Legal Process (Ccb)	30-2136-65	47,336	47,336					
Judge Ben H. Powell Award	30-2136-67	6,761	6,761					
John T. Kipp Chair In Corporate And Business Law	30-2136-71	54,346	54,346					
University Of Texas Law School Foundation - Administration	30-2138-08	330,000	330,000					
Center For Women In Law	30-2138-52	175,275	175,275					
Marion And Mark Martin Endowed Law Library Fund	30-3160-32	16,545	16,545					
Harold C. Abramson Book Fund (Ocz)	30-3165-48	700				700		700
Thomas Woodward Houghton Book Fund (Ocm)	30-3165-49	536	536					
The Rudolph Kleberg Law Library Fund	30-3165-50	4,872	4,872					
George R. Killam, Jr. Chair Of Criminal Law	30-7245-36	150,000	150,000					
Atlas & Hall Endowed Presidential Scholarship In Law	30-7285-75	3,887	3,887					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James Lockhart Autry Memorial Scholarship In Law	30-7287-09	6,363	6,363					
Irma Bates Batten & Robert Knox Batten Endowed Presidential Scholarship In Law	30-7290-10	6,243	6,243					
Charles O. Betts Scholarship In Law	30-7292-75	1,244	1,244					
Earl Milton Black Endowed Scholarship In Law	30-7292-76	2,748	2,748					
Jack Binion Scholarship In Law	30-7293-15	6,674	6,674					
Law School - Susana Aleman Scholarship (Szk)	30-7294-54	1,540	1,540					
Frank Bobbitt Memorial Scholarship In Law	30-7294-55	1,358	1,358					
Billy H. Gragg Memorial Scholarship	30-7294-56	12,412	12,412					
Edward Idar Endowed Scholarship (Syo)	30-7294-58	2,904	2,904					
The Herbert S. Bonham Law Scholarship	30-7295-47	6,608	6,608					
Jay H. Brown Centennial Faculty Fellowship In Law	30-7298-52	12,498	12,498					
Albert Sidney Burlison Loan-Scholarship Fund	30-7299-22	30,858	30,858					
S. L. Greenburg Endowed Scholarship (Sza)	30-7299-30	1,344	1,344					
John E. Lyle Endowed Scholarship (Syp)	30-7299-32	2,888	2,888					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Richard R. & Adele B. Lee Scholarship Fund (Szi)	30-7315-34	123,016	123,016					
William Carter Morrow Scholarship In Law	30-7315-35	1,267	1,267					
Heath & Caroom Smiley Scholarship (Szh)	30-7315-39	1,160	1,160					
Class Of '58 Endowed Presidential Scholarship In Law	30-7320-11	4,138	4,138					
Class Of 1962 Endowed Presidential Scholarship	30-7320-12	4,621	4,621					
Tom Clendenin, Jr. Memorial Scholarship In Law	30-7320-25	1,305	1,305					
Mack G. And Beatrice C. De Leon Endowed Presidential Scholarship In Law	30-7334-70	5,190	5,190					
James R. Dougherty And Rachael Dougherty Vaughan Scholarship Fund	30-7340-72	18,367	18,367					
Israel Dreeben Memorial Scholarship Fund In The School Of Law	30-7342-47	23,820	23,820					
Eugene And Gaetana Broillet Scholarship In Law	30-7350-00	3,016	3,016					
Iva Spencer Finton Scholarship In The School Of Law	30-7369-44	35,175	35,175					
William Fritz Scholarship In Law	30-7371-35	1,500	1,500					
T. J. Gibson, III Endowed Presidential Scholarship In Law	30-7380-59	3,974	3,974					
The Graves, Dougherty, Hearon & Moody Centennial Faculty Fellowship In Law	30-7384-08	11,576	11,576					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David Hubbard Hewlett Scholarship In Law	30-7392-17	2,551	2,551					
Lena And John Edward Hickman Endowed Presidential Scholarship In Law	30-7392-78	4,034	4,034					
Elton M. Hyder, Jr. Scholarship In Law	30-7401-65	3,711	3,711					
Ray And Kay Bailey Hutchison Endowed Presidential Scholarship	30-7401-75	5,657	5,657					
Dahr Jamail, Randall Hage Jamail And Robert Lee Jamail Regents Chair In Law	30-7403-64	45,912	45,912					
Jamail Chair In Law	30-7403-65	45,912	45,912					
The Friends Of Joe Jamail Regents Chair In Law	30-7403-66	45,926	45,926					
Corwin W. Johnson - Class Of '64 Endowed Presidential Scholarship In Law	30-7407-28	7,551	7,551					
Ronald D. Krist Endowed Presidential Scholarship In Law	30-7419-50	25,772	25,772					
Mr. Mrs. Robert Kern, Jr. Memorial Endowed Scholarship In Law	30-7421-61	685	685					
Joe R. And Teresa Lozano Long Endowed Scholarship Fund In The School Of Law	30-7426-78	56,244	56,244					
Marion And Mark Martin Endowed Presidential Scholarship In Law	30-7435-63	3,939	3,939					
James E. (Jim) Nugent Family Endowed Scholarship Fund In Law	30-7445-30	4,040	4,040					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert Scott Neblett Scholarship	30-7447-85	9,735	9,735					
Fred K. Newberry Scholarship In Law	30-7448-24	913	913					
Nelson Phillips Endowed Presidential Scholarship In Law	30-7459-01	3,905	3,905					
Rita C. Pringle Scholarship In Law	30-7462-35	1,270	1,270					
Thomas B. Ramey, Sr. Endowed Presidential Scholarship In Law	30-7463-41	4,499	4,499					
Victor And Myra Ravel Law Scholarship In Children's Rights	30-7465-33	4,271	4,271					
Harry M. Reasoner Regents Chair In Law	30-7466-01	45,867	45,867					
George Rice Scholarship At The University Of Texas School Of Law	30-7468-93	8,728	8,728					
A. Louise Rogers Scholarship In Law	30-7470-35	1,329	1,329					
Charles R. Haworth Endowed Scholarship	30-7471-54	1,260	1,260					
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Law)	30-7472-38	3,592	3,592					
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-45	1,438	1,438					
George E. Seay Endowed Presidential Scholarship In Law	30-7475-15	11,360	11,360					
Michael C. Shea, Jr. Memorial Scholarship Fund	30-7476-32	3,329	3,329					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Simmons, Estate Of Anna Elizabeth	30-7479-82	8,924	3,924	(5,000)				
Bryant Smith Loan-Scholarship Fund	30-7481-22	30,956	30,956					
Judge Ross Sterling Memorial Scholarship	30-7486-85	2,581	2,581					
Bettie Jo Stock Scholarship In Law	30-7487-15	933	933					
Strasburger & Price Centennial Faculty Fellowship In Law	30-7487-87	12,510	12,510					
Heman Sweatt Endowed Presidential Scholarship In Law	30-7494-12	4,837	4,837					
Richard Thornton Memorial Scholarship In Criminal Law	30-7496-64	1,426	1,426					
The University Of Texas School Of Law Ann (Townes) And Browne Rice, Jr. Scholarship	30-7502-53	91,196	91,196					
Ut Law Wives Scholarship Fund In Law	30-7502-55	1,313	1,313					
Lois Philip Ware Scholarship In Memory Of Her Father, John Allen Ware	30-7507-40	1,750	1,750					
Wayne Weber Memorial Endowed Scholarship	30-7508-25	2,575	2,575					
Fred And Emily Marshall Wulff Centennial Chair In Law	30-7513-35	65,068	65,068					
Ralph W. Yarborough Endowed Presidential Scholarship In Environmental And Public Service Law	30-7513-77	15,635	15,635					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Maurice W. Acers Endowed Presidential Scholarship	30-7516-23 In Law	5,790	5,790					
Tom Arnold Endowed Presidential Scholarship	30-7516-25 In Law	7,210	7,210					
Steve Bickerstaff Endowed Presidential Scholarship	30-7516-30	2,736	2,736					
A. M. Frazier Endowed Presidential Scholarship Szg	30-7516-32	92,308	92,308					
Gardere Wynne Sewell Llp And Joch C. Nabors Endowed Presidential Scholarship	30-7516-35	2,372	2,372					
Richard T. McCarroll Endowed Presidential Scholarship In Law Sym	30-7516-36	2,636	2,636					
Arvind J. Sudershan Endowed Presidential Scholarship Syt	30-7516-40	3,564	3,564					
James R. Alexander Endowed Presidential Scholarship In Law	30-7516-71	3,369	3,369					
Scott And Nancy Atlas Endowed Presidential Scholarship In Law	30-7517-75	3,819	3,819					
The Bates, Broocks, Border, Roberts Endowed Presidential Scholarship	30-7517-91	5,898	5,898					
Beirne, Maynard & Parsons Endowed Presidential Scholarship In Law	30-7517-92	6,933	6,933					
David J. Beck Endowed Presidential Scholarship In Law	30-7517-94	5,228	5,228					
Kae L. Brockermeier Endowed Presidential Scholarship In Law	30-7517-96	7,366	7,366					
Baron And Budd Endowed Presidential Scholarship In Public Interest Law	30-7518-01	21,927	21,927					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Judge Carl O. Bue, Jr. Endowed Presidential Scholarship In Law	30-7518-05	5,094	5,094					
Judge Jerry Buchmeyer Endowed Presidential Scholarship In Law	30-7518-07	4,087	4,087					
Judge R. L. Batts Endowed Presidential Scholarship In Law	30-7518-09	9,222	9,222					
Joyce M. Burg (Class Of 1926) Endowed Presidential Scholarship In Law	30-7518-13	3,926	3,926					
Maurice R. Bullock Endowed Presidential Scholarship In Law	30-7518-20	12,816	12,816					
Ira Butler Endowed Presidential Scholarship In Law	30-7518-25	6,112	6,112					
Class Of 1942 Endowed Presidential Scholarship In Law	30-7518-68	6,185	6,185					
Class Of 1951 Endowed Presidential Scholarship In Law	30-7518-69	3,697	3,697					
Class Of 1953 Endowed Presidential Scholarship In Law	30-7518-70	4,110	4,110					
Class Of '63 Endowed Presidential Scholarship In Law	30-7518-71	4,518	4,518					
Class Of '66 Endowed Presidential Scholarship In Law	30-7518-72	16,722	16,722					
John H. Crooker, Jr. Endowed Presidential Scholarship In Law	30-7518-79	4,380	4,380					
Whitfield J. Collins Endowed Presidential Scholarship In Law	30-7518-81	9,090	9,090					
Judge Wilson Cowen Endowed Presidential Scholarship In Law	30-7518-82	23,152	23,152					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cecil N. Cook Endowed Presidential Scholarship	30-7518-83 In Law	5,986	5,986					
Clarence Leon Carter Endowed Presidential Scholarship	30-7518-86 In Law	9,541	9,541					
John Winston Carter Endowed Presidential Scholarship	30-7518-87 In Law	9,541	9,541					
Clarence Leon Carter And John Winston Carter Endowed Presidential Scholarship	30-7518-88 In Law	9,541	9,541					
Marvin Key Collie Endowed Presidential Scholarship	30-7520-37 In Tax Law	12,550	12,550					
John B. Connally Memorial Endowed Presidential Scholarship	30-7520-53 In Law	16,058	16,058					
Israel Dreeben Endowed Presidential Scholarship	30-7521-43 In Law	3,829	3,829					
Tom Martin Davis Endowed Presidential Scholarship	30-7521-44 In Law	10,266	10,266					
Albert J. Delange Memorial Endowed Presidential Scholarship	30-7521-45	3,680	3,680					
Lois Donaldson Endowed Presidential Scholarship	30-7521-47 In Law	3,053	3,053					
Frank Douglass Endowed Presidential Scholarship	30-7521-68 In Law	6,348	6,348					
W. E. Dyche Endowed Presidential Scholarship	30-7522-15	7,435	7,435					
Judge Joe J. Fisher Chief Judge Emeritus Endowed Presidential Scholarship	30-7524-24 In Law	14,564	14,564					
Chief Justice Joe R. Greenhill Endowed Presidential Scholarship In Law	30-7524-57	12,490	12,490					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Eli Goldstein Endowed Presidential Scholarship In Law	30-7524-65	6,081	6,081					
Judge Thomas Gibbs Gee Endowed Presidential Scholarship In Law	30-7524-66	11,317	11,317					
Bob Gibbins Endowed Presidential Scholarship In Law	30-7524-67	12,770	12,770					
Judge Reynaldo Garza Endowed Presidential Scholarship In Law	30-7524-68	5,356	5,356					
Dean Leon Green Endowed Presidential Scholarship In Law	30-7524-69	3,837	3,837					
Campbell A. Griffin, Jr. Endowed Presidential Scholarship In Law	30-7524-70	7,907	7,907					
George Pierre Gardere Endowed Presidential Scholarship In Law	30-7524-71	10,326	10,326					
Sarah And Jack Gurwitz Endowed Presidential Scholarship In Law	30-7524-72	3,624	3,624					
Harry And Mar Siu Gee Endowed Presidential Scholarship In Immigration Law	30-7524-73	3,865	3,865					
Lisa Atlas Genecov And Dr. Jeffrey S. Genecov Endowed Presidential Scholarship In Law	30-7524-74	3,802	3,802					
Professor William W. Gibson, Jr. Endowed Presidential Scholarship In Law	30-7524-75	3,900	3,900					
Ben And Mollye Glast Endowed Presidential Scholarship In Law	30-7524-77	3,701	3,701					
Thomas H. Godfrey Endowed Presidential Scholarship In Law	30-7524-80	4,366	4,366					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard E. Gray, Jr. Endowed Presidential Scholarship In Law	30-7524-85	6,288	6,288					
William N. Hamilton Endowed Presidential Scholarship In Law	30-7524-92	3,844	3,844					
Locke Liddell & Sapp Llp Endowed Presidential Scholarship In Law	30-7524-93	8,930	8,930					
Ross H. And Annie Seymour Hemphill Endowed Presidential Scholarship In Law	30-7524-98	4,369	4,369					
William D. Huie Endowed Presidential Scholarship In Law	30-7524-99	6,619	6,619					
Everett Hutchinson Endowed Presidential Scholarship In Law	30-7525-07	4,074	4,074					
William P. Hobby Endowed Presidential Scholarship In Law	30-7525-08	5,801	5,801					
Oveta Culp Hobby Endowed Presidential Scholarship In Law	30-7525-09	5,801	5,801					
Gilbert I. Buddy Low Endowed Scholarship - School Of Law	30-7525-12	49,512	49,512					
Hagans Family Endowed Scholarship Shc	30-7525-13	4,196	4,196					
Kelso, Winchester Endowed Presidential Scholarship In Law Seq	30-7525-14	4,772	4,772					
Shankle, Rogers, Felecia Memorial Scholarship Fund Szd	30-7525-15	1,152	1,152					
Rodriguez, Eduardo Roberto Scholarship Szm	30-7525-18	732	732					
Hunsaker, The Linda And Barry Scholarship Szn	30-7525-19	4,836	4,836					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
McGarity, The Thomas O. Endowed Presidential Scholarship Szp	30-7525-20	2,564	2,564					
Wright, The Charles Alan Endowed Presidential Scholarship Szp	30-7525-21	3,208	3,208					
Kuhn, Jeffrey S. Scholarship Szp	30-7525-22	1,184	1,184					
Kidd, Justice Mack Endowed Presidential Scholarship Szp	30-7525-23	2,516	2,516					
Dean Ira P. Hildebrand Endowed Presidential Scholarship In Law	30-7525-40	3,900	3,900					
Elizabeth Brown Hodges Endowed Presidential Scholarship In Law	30-7525-55	2,442	2,442					
Gus Macey Hodges Endowed Presidential Scholarship In Law	30-7525-57	4,968	4,968					
Wayne R. Howell Endowed Presidential Scholarship In Law	30-7525-63	10,669	10,669					
Judge Harry Lee Hudspeth Endowed Presidential Scholarship In Law	30-7525-94	4,176	4,176					
Carl Illig Endowed Presidential Scholarship In Law	30-7526-06	9,901	9,901					
Tom Ingram Endowed Presidential Scholarship In Law	30-7526-15	3,692	3,692					
Albert P. Jones Endowed Presidential Scholarship In Law	30-7526-27	5,303	5,303					
Johnson Gibbs, A Professional Corporation, Endowed Presidential Scholarship In Law	30-7526-39	3,842	3,842					
Jenkins & Gilchrist Endowed Presidential Scholarship In Law	30-7526-40	5,746	5,746					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Judge Bill Junell Endowed Presidential Scholarship In Law	30-7527-15	8,062	8,062					
Judge Quentin Keith Endowed Presidential Scholarship In Law	30-7527-39	2,782	2,782					
Winchester Kelso Endowed Presidential Scholarship In Law	30-7527-40	6,042	6,042					
Nathan Koppel Endowed Presidential Scholarship In Law	30-7527-42	12,038	12,038					
Charles C. Keeble Charles C. Keeble, Jr. Endowed Presidential Scholarship In Oil Gas Energy Law	30-7527-44	3,806	3,806					
Jesse P. Luton, Jr. Endowed Presidential Scholarship In Law	30-7527-70	10,430	10,430					
Nathan Sommers Lippman Jacobs & Gorman Endowed Presidential Scholarship In Law	30-7527-72	2,436	2,436					
Roger L. Levy Endowed Presidential Scholarship In Law	30-7527-73	6,241	6,241					
Gilbert I. Low Endowed Presidential Scholarship In Law	30-7527-75	18,331	18,331					
Drlando Letelier And Ronni Karpen Moffitt Endowed Presidential Scholarship In Law	30-7527-85	6,748	6,748					
Keith Morrison Endowed Presidential Scholarship In Law	30-7528-42	6,725	6,725					
Arch H. McCulloch Endowed Presidential Scholarship In Law	30-7528-43	2,714	2,714					
Chris Marshall Endowed Presidential Scholarship In Law	30-7528-46	9,214	9,214					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roberto Marquez And Rogelio Garcia Endowed Scholarship In Law	30-7528-47 Presidential	3,121	3,121					
Lucy M. Moore Endowed Presidential Scholarship In Law	30-7528-49 Presidential	6,450	6,450					
Wilbur L. Matthews Endowed Presidential Scholarship In Law	30-7528-53 Presidential	17,256	17,256					
Richard Mithoff Endowed Presidential Scholarship In Law	30-7528-54 Presidential	17,206	17,206					
Franklin Myers Endowed Presidential Scholarship In Law	30-7528-56 Presidential	3,959	3,959					
Clinton F. Morse Endowed Presidential Scholarship In Law	30-7528-78 Presidential	11,079	11,079					
Kay M. Nolen Memorial Endowed Presidential Scholarship In Law	30-7530-53 Presidential	6,471	6,471					
Ellen Waters Olson Endowed Presidential Scholarship In Law	30-7531-05 Presidential	30,392	30,392					
Alvin Dwsley Endowed Presidential Scholarship In Law	30-7531-15 Presidential	15,140	15,140					
Michael W. Perrin Endowed Presidential Scholarship In Law	30-7531-25 Presidential	3,814	3,814					
Judge Robert M. Parker Endowed Presidential Scholarship In Law	30-7531-27 Presidential	41,622	41,622					
Carl Parker Endowed Presidential Scholarship In Law	30-7531-28 Presidential	4,143	4,143					
William C. Perry Endowed Presidential Scholarship In Law	30-7531-29 Presidential	4,964	4,964					
Thomas M. Phillips Endowed Presidential Scholarship In Law	30-7531-31 Presidential	4,776	4,776					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Harry M. Reasoner Endowed Presidential Scholarship In Law	30-7531-42	4,470	4,470					
Stanley And Sandra Rosenberg Endowed Presidential Scholarship In Law	30-7531-57	2,193	2,193					
Michael P. Rosenthal Endowed Presidential Scholarship In Law	30-7531-59	3,750	3,750					
Judge Thomas M. Reavley Endowed Presidential Scholarship In Law	30-7531-63	5,166	5,166					
Cary And Kenneth Roberts Endowed Fund In Law	30-7531-64	33,136	33,136					
Charles S. Sharp Endowed Presidential Scholarship In Law	30-7532-27	7,907	7,907					
Shell Oil Company Foundation Endowed Presidential Scholarship In Law	30-7532-28	11,697	11,697					
Judge John Singleton Endowed Presidential Scholarship	30-7532-29	3,337	3,337					
Wally Scott Endowed Presidential Scholarship In Law	30-7532-30	6,822	6,822					
Clint C. Small, Jr. Endowed Presidential Scholarship In Law	30-7532-31	7,375	7,375					
Judge Joseph T. Sneed III Endowed Presidential Scholarship In Law	30-7532-32	4,315	4,315					
State Bar Of Texas Construction Law Section Endowed Presidential Scholarship In Law	30-7532-34	4,672	4,672					
Robert S. Strauss Endowed Presidential Scholarship	30-7532-35	66,322	66,322					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Judge Dorwin W. Suttle Endowed Presidential Scholarship In Law	30-7532-36	4,557	4,557					
Judge Bob Shannon Endowed Presidential Scholarship In Law	30-7532-37	4,208	4,208					
Oscar And Ethel Schwartz Endowed Presidential Scholarship In Law	30-7532-38	5,687	5,687					
Sander W. Shapiro Endowed Presidential Scholarship In Law	30-7532-39	5,746	5,746					
Herbert F. And Vivian V. Singletary Endowed Presidential Scholarship In Law	30-7532-40	7,861	7,861					
Anna Saldana Endowed Scholarship In Law	30-7532-44	1,805	1,805					
William J. Steeger Endowed Presidential Scholarship In Law	30-7532-55	4,289	4,289					
Dean John F. Sutton, Jr. Endowed Presidential Scholarship In Law	30-7532-70	4,184	4,184					
Judge Homer Thornberry Endowed Presidential Scholarship In Law	30-7533-32	3,142	3,142					
Terry And Sue Tottenham Endowed Presidential Scholarship In Law	30-7533-34	4,202	4,202					
Thompson & Knight/Harold F. Kleinman Endowed Presidential Scholarship In Law	30-7533-35	6,137	6,137					
Judge Mace B. Thurman, Jr. Endowed Presidential Scholarship In Law	30-7533-36	3,844	3,844					
Charles And Elizabeth Tigar Endowed Presidential Scholarship In Law	30-7533-39	3,948	3,948					
Thompson, Coe, Cousins, & Irons, L.L.P. Endowed Presidential Scholarship In Law	30-7533-77	3,683	3,683					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas C. Unis Endowed Presidential Scholarship	30-7534-24 In Law	5,152	5,152					
James McNutt (Mac) Umstattd Endowed Presidential Scholarship	30-7534-25 In Law	6,145	6,145					
Jesse And Peggy Vaughter Endowed Presidential Scholarship	30-7534-30 In Law	3,807	3,807					
Vinson & Elkins Endowed Presidential Scholarship	30-7534-32 In Advocacy Skills	2,935	2,935					
Vinson & Elkins Endowed Presidential Scholarship	30-7534-33 In Legal Writing And Research	2,936	2,936					
Vinson & Elkins Endowed Presidential Scholarship	30-7534-34 In Litigation Research	2,935	2,935					
Vinson & Elkins Endowed Presidential Scholarship	30-7534-35 In International Law	2,935	2,935					
The Jim Watson Endowed Presidential Scholarship	30-7534-37 In The School Of Law	4,367	4,367					
Stanley P. & Claudie P. Wilson Endowed Presidential Scholarship	30-7534-45 For Excellence In Trial Advocacy	6,795	6,795					
William Byron And Frances Combs White Endowed Presidential Scholarship	30-7534-47 In Law	3,025	3,025					
Judge Jerre S. Williams Endowed Presidential Scholarship	30-7534-53 In Law	10,946	10,946					
Ricky Williams Endowed Presidential Scholarship	30-7534-55 In Law	2,545	2,545					
Ken Woodward Endowed Presidential Scholarship	30-7535-10 In Law	17,415	17,415					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roslyn Wright Memorial Endowed Presidential Scholarship In Law	30-7535-15	3,976	3,976					
Joseph D. Jamail Endowed Dean's Discretionary Fund Obz	30-7545-05	69,696	1,704	(67,992)				
William B. Bates Chair For The Administration Of Justice (Cab)	30-7545-22	48,908	48,908					
John B. Connally Chair In Law (Cac)	30-7545-24	48,932	48,932					
James R. Dougherty Chair For Faculty Excellence (Cae)	30-7545-26	58,268	58,268					
James A. Elkins Centennial Chair In Law (Cag)	30-7545-28	47,252	47,252					
Julius Glickman Research Chair In Business And Professional Ethics (Cbj)	30-7545-32	45,424	45,424					
Mark L. Hart, Jr. Endowed Chair In Corporate And Securities Law (Cbq)	30-7545-34	59,788	59,788					
Kay Bailey Hutchison Chair In Latin American Law	30-7545-35	67,548	67,548					
Locke Liddell & Sapp, L L P, Chair In Banking, Financial, Commercial And Corporate Law (Cbn)	30-7545-38	31,908	31,908					
Benno C. Schmidt Chair In Business Law (Cam)	30-7545-45	71,296	71,296					
Allan Shivers Chair In The Law Of Banking And Finance (Cap)	30-7545-46	75,936	75,936					
Hugh Lamar Stone Chair In Civil Law (Car)	30-7545-47	42,508	42,508					
A. W. Walker Centennial Chair In Law (Cas)	30-7545-50	55,812	55,812					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Long Career Launch Program	30-2136-73	137,132	137,132					
The Massey Fund For The Study Of Law, Innovation And Capital Markets Odh	30-2138-53	79,992	79,992					
Center For Women In Law Endowment Odo	30-2138-54	9,940	9,940					
Hubert Oxford Endowed Scholarship Sho	30-2138-55	26,756	26,756					
Robert H. And Anita H. Walls Endowed Presidential Scholarship In Law Shd	30-2138-56	1,336	1,336					
Jon P. Newton Endowed Presidential Scholarship In Law Szy	30-2138-57	4,748	4,748					
Thomas Relyea Boone Endowed Scholarship Szw	30-2138-58	4,432	4,432					
Max And John Roy Endowed Presidential Scholarship In Law Sgr	30-2138-59	1,580	1,580					
John Ramington Endowed Memorial Scholarship Szz	30-2138-60	1,456	1,456					
Charles T. Tippy Newton Memorial Scholarship Sgs	30-2138-61	3,940	3,940					
Tracey A. Kennedy Endowed Scholarship In Law Szx	30-2138-62	1,184	1,184					
Joel W. And Elaine S. Westbrook Endowed Scholarship In Law Sgw	30-2138-63	1,160	1,160					
Richard And Kathy Gelb Endowed Scholarship In Law Sgt	30-2138-64	264	264					
Class Of 1976 Endowed Presidential Scholarship Szm	30-2138-65	968	968					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mithoff Fund For Pro Bono Programs Odj	30-2138-66	12,604	12,604					
Harry Reasoner Pro Bono Fund Odk	30-2138-68	17,172	17,172					
James McCartney Endowed Lecture In The Center For Global Energy, International Arbitration And Environmental Law Lam	30-2138-69	992	992					
Crillon C. Payne II Professorship In Health Law Pco	30-2138-70	19,520	19,520					
Edward S. Knight Professorship In Law, Innovation And Entrepreneurialism Pcn	30-2138-71	5,380	5,380					
Stanley Johanson Fund For Teaching And Scholarship Pcm	30-2138-72	8,452	8,452					
James A. Barker III Chair In The Rule Of Law And World Affairs Ccc	30-2138-73	52,740	52,740					
George McMillan Fleming Chair In Health Law Policy Ccd	30-2138-74	46,388	46,388					
William C. Conner Chair In Law Ccf	30-2138-75	37,288	37,288					
Charles Alan Wright Chair In Federal Courts (Cbl)	30-7545-51	34,412	34,412					
F. Scott Baldwin Research Professorship In Law (Raq)	30-7545-58	12,656	12,656					
Beck, Redden & Secrest Professorship In Law (Pcj)	30-7545-60	5,364	5,364					
Norman W. Black '55 Professorship In Ethical Communication In Law (Pcg)	30-7545-61	7,288	7,288					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
J. Waddy Bullion Professorship In Law (Pck)	30-7545-62	28,708	28,708					
Butler & Binion Centennial Research Professorship In Law (Rab)	30-7545-64	8,552	8,552					
Kraft W. Eidman Centennial Visiting Professorship In Law (Pbu)	30-7545-67	5,872	5,872					
Judge Herman Jones Professorship In Legal Ethics (Pcf)	30-7545-78	6,972	6,972					
Kelly, Hart & Hallman Professorship In Trial Advocacy (Pci)	30-7545-81	5,884	5,884					
Ronald D. Krist Professorship In Law (Pbz)	30-7545-82	7,656	7,656					
Loomer Family Professorship In Law	30-7545-83	18,956	18,956					
Wales H. Madden, Jr. Centennial Research Professorship In Law (Rag)	30-7545-86	9,856	9,856					
J. Mark McLaughlin Centennial Research Professorship In Energy Law (Rah)	30-7545-88	9,456	9,456					
John T. Montford Research Professorship In Law (Rar)	30-7545-90	11,616	11,616					
Ernest E. Smith Professorship In Law Pca	30-7546-05	6,680	6,680					
Lewis N. White Centennial Visiting Professorship In Law (Pbx)	30-7546-13	4,960	4,960					
Mark G. Yudof Endowed Research Professorship In Law (Rap)	30-7546-17	50,752	50,752					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John C. Akard Distinguished Lectureship Program (Lak)	30-7546-35	3,556	3,556					
Henry W. Strasburger Lectures In Trial Advocacy (Lad)	30-7546-43	1,044	1,044					
Susman Endowed Lecture Series On The Joy Of Lawyering (Lah)	30-7546-44	1,520	1,520					
M. Harvey Weil Centennial Endowed Lectureship In The School Of Law (Lag)	30-7546-48	1,844	1,844					
Linda And Max Addison Endowed Presidential Scholarship In Law (Sun)	30-7546-51	1,900	1,900					
Dillon Anderson Scholarship Fund (Saa)	30-7546-52	4,524	4,524					
Bonnie Arnett Memorial Endowed Presidential Scholarship In Law (Svs)	30-7546-54	13,688	13,688					
Atlas & Hall Advocacy Scholarship (Obg)	30-7546-56	788	788					
S. Jack Sophia K. Balagia Endowed Presidential Scholarship In Law Syk	30-7546-60	3,500	3,500					
Baker & Botts Advocacy Scholarship (Obh)	30-7546-61	1,524	1,524					
Thomas E. Berry Endowed Presidential Scholarship In Probate Law (Sux)	30-7546-62	3,668	3,668					
Charles D. Boston Endowed Presidential Scholarship In Health Law (Swk)	30-7546-64	1,336	1,336					
Judge J. Curtiss Brown U. T. - Mexico Exchange Endowed Presidential Scholarship (Swa)	30-7546-66	9,900	9,900					
Judge Paul Brown Scholarship In Law (Syg)	30-7546-67	2,536	2,536					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ethan Walter Bruce Endowed Scholarship In Law (Stf)	30-7546-69	788	788					
Ward R. Burke Endowed Presidential Scholarship In Law (Sxo)	30-7546-70	2,504	2,504					
Ruben R. And Dardanella G. Cardenas Endowed Presidential Scholarship In Law (Svj)	30-7546-72	1,528	1,528					
Isaac And Felicitas Castro Scholarship In Law (Sxm)	30-7546-74	520	520					
George And Gayla Chapman Endowed Scholarship In Law (Sxe)	30-7546-76	2,344	2,344					
Class Of 1950 Endowed Presidential Scholarship In Law (Sdg)	30-7546-80	2,340	2,340					
Class Of 1967 Endowed Scholarship (Sui)	30-7546-82	1,028	1,028					
Class Of 1975 Endowed Scholarship In Law (Sxv)	30-7546-84	364	364					
Class Of 1980 Endowed Presidential Scholarship In Law (Stu)	30-7546-86	1,520	1,520					
John W. Pate, Jr. And Rhonda K. Pate Fund For Faculty Research And Excellence (Rat)	30-7546-95	6,216	6,216					
Cecil D. Redford Professorship In Law (Pby)	30-7546-99	12,032	12,032					
John Coates Endowed Memorial Scholarship (Sxt)	30-7547-00	2,432	2,432					
John J. Durham Cobb Memorial Endowment Fund (Saj)	30-7547-01	544	544					
Paul Dewitt Connor Endowed Presidential Scholarship In Law (Svh)	30-7547-03	2,880	2,880					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William M. And Peggy E. Cotton Endowed Presidential Scholars Scholarship In Law (Svk)	30-7547-05	2,172	2,172					
Jaime Davila Endowed Scholarship In Law (Scj)	30-7547-07	808	808					
Norman S. Davis Endowed Presidential Scholarship In Law (Sva)	30-7547-09	7,704	7,704					
Judge Eduardo E. De Ases Endowed Presidential Scholarship In Law (Swj)	30-7547-11	1,460	1,460					
Elias McDowell 'Mack' Degeurin Endowed Presidential Scholarship In Law (Syh)	30-7547-13	3,864	3,864					
Dick Deguerin Endowed Presidential Scholarship In Law (Svg)	30-7547-14	3,240	3,240					
Matthew Byron Dillon Memorial Endowed Presidential Scholarship In Law (Svr)	30-7547-17	1,812	1,812					
Ben A. Donnell Endowed Presidential Scholarship In Law (Svl)	30-7547-19	1,468	1,468					
J. Henry Doscher, Jr., Endowed Presidential Scholarship In Law (Svf)	30-7547-20	17,720	17,720					
Harry Dow Memorial Scholarship (Sbv)	30-7547-21	1,124	1,124					
James A. Elkins Scholarship	30-7547-23	8,516	8,516					
Loran Lajoie Elliott Endowed Presidential Scholarship In Law (Svi)	30-7547-25	12,064	12,064					
George M. Fleming Endowed Scholarship In Law (Syl)	30-7547-26	1,552	1,552					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Judge John Calvin Ford Endowed Memorial Scholarship In Law (Sxa)	30-7547-27	2,884	2,884					
Earnest & Beth Gammage Endowed Presidential Scholarship In Law (Syb)	30-7547-30	2,360	2,360					
William L. Garwood Endowed Presidential Scholarship In Law (Swo)	30-7547-32	11,496	11,496					
R. Kinnan Golemon Endowed Presidential Scholarship In Environmental Law (Svc)	30-7547-34	3,352	3,352					
Sol & Beatrice Goodell Endowed Presidential Scholarship In Law (Sxb)	30-7547-35	3,416	3,416					
Davis Grant Scholarship (Sam)	30-7547-37	2,344	2,344					
Anne Green Scholarship (San)	30-7547-38	3,804	3,804					
T. Richard Handler Endowed Presidential Scholarship In Law (Syd)	30-7547-40	5,148	5,148					
Tom Hathaway Memorial Scholarship (Sci)	30-7547-41	592	592					
Jack And Susan Hawkins Endowed Presidential Scholarship In Law (Sul)	30-7547-43	2,212	2,212					
Jack Head Endowed Presidential Scholarship In Law (Svn)	30-7547-45	2,540	2,540					
Robert F. Henderson, Jr. Endowed Presidential Scholarship In State Government Law (Svb)	30-7547-47	3,192	3,192					
William E. Henderson Memorial Scholarship In Oil & Gas Law (Sdb)	30-7547-48	1,104	1,104					
Leonard E. Hoffman, Jr. Class Of '47 Endowed Presidential Scholarship In Law (Svz)	30-7547-50	2,816	2,816					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Richard Horner Endowed Presidential Scholarship In Law (Swe)	30-7547-51	1,444	1,444					
Fannie House Scholarship Fund (Sar)	30-7547-53	1,280	1,280					
Joseph C. Hutcheson, Jr., Endowed Scholarship Fund (Sas)	30-7547-55	8,600	8,600					
Albert P. Jones Scholarship Fund (Sau)	30-7547-60	4,936	4,936					
Judge William Wayne Justice Endowed Presidential Scholarship In Law (Swu)	30-7547-62	3,168	3,168					
John T. Kipp Endowed Presidential Scholarship In Law (Sxr)	30-7547-64	2,500	2,500					
Charles D. Kipple Memorial Endowed Presidential Scholarship In Law (Sxx)	30-7547-65	1,748	1,748					
Albert Kyle Centennial Endowed Presidential Scholarship (Saw)	30-7547-66	2,144	2,144					
Michael W. Lattimore Memorial Endowed Presidential Scholarship (Svy)	30-7547-68	2,092	2,092					
Philip M. Leach Endowed Presidential Scholarship In Law (Sxn)	30-7547-70	2,572	2,572					
J. Leon & Elaine E. Lebowitz, Endowed Presidential Scholarship In Law (Swt)	30-7547-71	2,456	2,456					
Roy C. & Marguerite Ledbetter Scholarship (Sax)	30-7547-72	3,040	3,040					
Locke Liddell & Sapp Advocacy Scholarship (Obi)	30-7547-74	816	816					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Tom Long Endowed Presidential Scholarship	30-7547-76 In Law (Sev)	1,544	1,544					
Clark Looney Scholarship (Say)	30-7547-78	2,352	2,352					
Lorance & Thompson Advocacy Scholarship	30-7547-79 (Obj)	1,188	1,188					
Virgil C. Lott Endowed Presidential Scholarship	30-7547-80 (Stz)	1,468	1,468					
Jane H. Macon Scholarship (Scc)	30-7547-82	832	832					
Mr. & Mrs. John McClain Endowed Presidential Scholarship	30-7547-84 In Law (Sxs)	2,764	2,764					
McGinnis, Lockridge, & Kilgore Endowed Presidential Scholarship	30-7547-85 In Law (Swr)	14,276	14,276					
Melady, Guild And Cashell Endowed Presidential Scholarship	30-7547-87 In Law (Svv)	2,168	2,168					
Sue Alexander And Walter J. Morrison Endowed Presidential Scholarship	30-7547-90 In Law (Swn)	3,244	3,244					
Sam Neathery Endowed Presidential Scholarship	30-7547-92 In Law (Srb)	3,648	3,648					
Nick C. Nichols Endowed Presidential Scholarship	30-7547-94 In Advocacy (Suo)	3,464	3,464					
Larry H. Niemann Endowed Presidential Scholarship	30-7547-95 In Law (Swm)	1,500	1,500					
Dudley & Judy White Oldham Endowed Presidential Scholarship	30-7547-98 In Law (Suv)	1,500	1,500					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Melvin W. Parse, Jr. Endowed Presidential Scholarship In Law (Suu)	30-7548-00	1,400	1,400					
John W. Pate, Jr. & Rhonda K. Pate Endowed Presidential Scholarship In Law (Sxd)	30-7548-02	6,232	6,232					
John Macamy Patterson Endowed Presidential Scholarship (Swc)	30-7548-03	2,820	2,820					
Woodrow Wilson Patterson Endowed Presidential Scholarship In Law (Swb)	30-7548-04	2,892	2,892					
Morgan L. Pearce Memorial Endowed Presidential Scholarship In Law (Swq)	30-7548-06	5,868	5,868					
James I. Perkins Family Endowed Presidential Scholarship In Law (Sws)	30-7548-07	8,624	8,624					
David L. Perry Endowed Presidential Scholarship In Law (Swx)	30-7548-08	2,584	2,584					
Louis T. Pirkey - Annual Writing Prize (Sxz)	30-7548-10	764	764					
John Brandon Pope Endowed Presidential Scholarship In Law (Sus)	30-7548-12	15,632	15,632					
David Proctor Scholarship (Sbh)	30-7548-14	14,612	14,612					
Captain T. M. Reagan Scholarship (Sbi)	30-7548-18	4,600	4,600					
John & Gina Rebman Endowed Presidential Scholarship In Law (Svq)	30-7548-19	1,616	1,616					
Rush Record Endowed Presidential Scholarship In Law (Svm)	30-7548-20	2,564	2,564					
Cecil D. Redford Memorial Endowed Scholarship (Svm)	30-7548-21	4,608	4,608					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roberta Wright Reeves Endowed Presidential Scholarship In Law (Sve)	30-7548-23	143,296	143,296					
Eleanor R. Richards Endowed Presidential Scholarship In Law (Sxf)	30-7548-25	2,772	2,772					
Howard V. Rose, Jr. Endowed Presidential Scholarship In Law (Sxy)	30-7548-27	2,868	2,868					
James U. & Janet C. Ross Endowed Scholarship In Estate Planning And Tax Law (Sx1)	30-7548-28	1,316	1,316					
Millard Ruud Endowed Presidential Scholarship In Law (Sdr)	30-7548-30	1,972	1,972					
Judge Harold Barefoot Sanders, Jr. Endowed Presidential Scholarship In Law (Suq)	30-7548-31	5,984	5,984					
Charles And Betti Saunders Endowed Presidential Scholarship In Law (Suy)	30-7548-33	3,152	3,152					
William Scanlan Endowed Presidential Scholarship In Law (Swp)	30-7548-35	1,468	1,468					
Randy Schaffer Endowed Presidential Scholarship In Criminal Defense Practice (Syf)	30-7548-37	3,228	3,228					
Jean N. & Armond G. Schwartz Endowed Presidential Scholarship In Law (Sxp)	30-7548-38	3,028	3,028					
Marcus F. And Amy G. Schwartz Endowed Presidential Scholarship In Law (Syi)	30-7548-39	3,108	3,108					
Ernest E. Smith Endowed Presidential Scholarship In Law (Sut)	30-7548-44	2,220	2,220					
Scott Snodgrass Scholarship (Sbm)	30-7548-46	4,232	4,232					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stephen L. Tatum Endowed Presidential Scholarship In Law Sxq	30-7548-50	2,476	2,476					
William O. Taylor Memorial Endowed Scholarship (Sbp)	30-7548-52	1,684	1,684					
Geraldine B. Tennant Endowed Presidential Scholarship In Law (Swi)	30-7548-54	4,964	4,964					
Texas International Law Journal Endowed Presidential Scholarship In Law (Svo)	30-7548-55	1,484	1,484					
E. Wayne Thode Endowed Presidential Scholarship In Law (Sya)	30-7548-60	3,416	3,416					
Marshall Thomas Scholarship (Svt)	30-7548-62	6,256	6,256					
Ruel C. Walker Endowed Presidential Scholarship In Law (Svt)	30-7548-68	4,132	4,132					
Jack W. And Evelyn D. Watson Endowed Fellowship In Law (Syj)	30-7548-69	6,564	6,564					
John S. Watson / Charles T. Newton Scholarship (Scd)	30-7548-70	776	776					
Robert A. Webb Endowed Presidential Scholarship In Law (Sf1)	30-7548-72	1,504	1,504					
Gail Whitcomb Memorial Endowed Presidential Scholarship (Svp)	30-7548-74	6,144	6,144					
G. Rollie White Endowed Presidential Scholarship In Law (Swd)	30-7548-76	2,956	2,956					
Witt Family Scholarship (Sba)	30-7548-78	1,228	1,228					
Bill R. Womble Endowed Presidential Scholarship In Corporate / Health Care Law (Svd)	30-7548-80	1,828	1,828					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Woodard, Hall & Primm Memorial Scholarship (Sbf)	30-7548-81	2,320	2,320					
William Ellis Woods Endowed Presidential Scholarship In Law (Suz)	30-7548-83	1,624	1,624					
Dudley K. Woodward, Jr. Scholarship (Sbt)	30-7548-85	5,244	5,244					
Wrightsmen Scholarship Fund (Sbu)	30-7548-86	8,056	8,056					
Richard W. Yarborough Endowed Presidential Scholarship In Law (Sbx)	30-7548-88	6,528	6,528					
L.A. Carlton Fund (Oae)	30-7549-10	824	824					
Clayton Fund (Oag)	30-7549-12	2,404	2,404					
Charles M. Duncan Endowed Fund (Oai)	30-7549-14	1,288	1,288					
Enron Fund For The Study Of Comparative Law	30-7549-15	13,904	13,904					
Fiji Foundation Endowed Fund (Oaj)	30-7549-16	1,716	1,716					
Law Week Awards Memorial Endowment Day)	30-7549-18	812	812					
McCamish, Ingram, Martin & Brown General Endowment (Obo)	30-7549-19	3,656	3,656					
Roy And Eugenia Castle McDonald Endowed Faculty Fund Oav	30-7549-20	19,980	980	(19,000)				
W. James McAnelly Endowed Fund For Faculty Excellence Oca	30-7549-21	6,428	1,428	(5,000)				
Massey Teaching Excellence Awards	30-7549-22	66,268	66,268					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mike Rivera And Jennifer Elice Ortega President's Associates (Ocf)	30-7549-28	1,577	1,577					
Roberta Wright Reeves Fund For Comparative Law	30-7549-34	29,880	29,880					
Roberta Wright Reeves Fund For Constitutional Law	30-7549-35	27,612	27,612					
Governor Allan Shivers Faculty Development Fund (Oax)	30-7549-40	407,744	407,744					
Professor Edward Sherman Endowed Fund For Public Interest Law (Ocw)	30-7549-41	596	596					
Fred Wulff Fund For Professionalism In Law	30-7549-43	5,812	5,812					
Advocacy Programs Endowment	30-7549-50	55,380	55,380					
Stanley Wilson - Niemann Cup Award (Obr)	30-7549-52	712	712					
Baron & Budd, P. C. Endowed American Trial Lawyers Association (Atla) Mock Trial Competition (Och)	30-7549-54	4,024	4,024					
J. Curtiss Brown Teaching Courtroom For Trial Advocacy (Taf)	30-7549-55	8,724	8,724					
John B. Connally Center For Administration Of Justice (Taa)	30-7549-57	30,024	30,024					
Gibbs & Bruns Moot Court Competition (Obw)	30-7549-59	6,844	6,844					
Herman Gotcher Advocacy Excellence Fund	30-7549-60	596	596					
John L. Hill, Jr. Excellence Fund For Trial Advocacy Tab	30-7549-62	19,824	19,824					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Thad T. Hutcheson Endowed Moot Court Competition (Obe)	30-7549-64	9,388	9,388					
Joseph D. Jamail, Jr. Fund For Excellency In Advocacy (Tag)	30-7549-66	28,396	28,396					
Locke Liddell & Sapp Llp Endowed Mock Trial Competition (Oar)	30-7549-68	1,540	1,540					
Gilbert I. Low Teaching Courtroom (Tac)	30-7549-71	8,884	8,884					
Strasburger & Price Senior Mock Trial Honors Competition (Obu)	30-7549-74	7,384	7,384					
Vial, Hamilton, Koch & Knox Mock Trial Competition (Obp)	30-7549-76	7,432	7,432					
Gardere Mock Trial Competition	30-7549-78	7,744	7,744					
Jack S. Binion Memorial Fund (Oab)	30-7549-81	716	716					
Francis Graham Coates Fund (Oah)	30-7549-82	17,696	17,696					
Marschall, Wm. I. Memorial Fund (Oau)	30-7549-85	956	956					
Brown, Earl A. Mineral Law Book Fund (Oac)	30-7550-22	676	676					
Ireland Graves Library Fund (Oao)	30-7550-24	3,480	3,480					
Houston Endowment - Tarlton Library(Obq)	30-7550-29	79,612	79,612					
Joseph D. Jamail Library Excellence And Research Fund (Oby)	30-7550-30	154,632	154,632					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kalra Maneesh Memorial Library Endowment In Law	30-7550-34 (Ocb)	1,624	1,624					
David T. Searls Library Fund	30-7550-40 (Oaz)	3,532	3,532					
J. Edwin Smith Memorial Book Endowment	30-7550-42 (Oce)	544	544					
Tarlton Law Library Memorial Gifts Endowment	30-7550-44 (Obf)	2,496	2,496					
Arnold, White Durkee Centennial Professorship In Law	30-8547-18	22,349	22,349					
Andrews & Kurth Centennial Professorship In Law	30-8547-93	16,449	16,449					
Morris And Rita Atlas Chair In Advocacy	30-8548-47	29,734	29,734					
Hines H. Baker And Thelma Kelley Baker Chair In Law	30-8549-68	86,310	86,310					
The Rex G. Baker Centennial Chair In Natural Resources Law	30-8550-18	109,470	109,470					
Baker And Botts Regents Research Professorship In Law	30-8550-44	15,505	15,505					
Baker & Botts Professorship In Law	30-8550-45	16,069	16,069					
Rex G. Baker And Edna Hefflin Baker Professorship In Law	30-8550-68	23,711	23,711					
Arthur L. Moller Chair In Bankruptcy Law And Practice	30-8550-75	53,383	53,383					
Burg Family Professorship In Law	30-8556-42	17,187	17,187					

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				Debt Service	Other			
Albert Sidney Burleson Professorship	30-8556-45	15,592	15,592					
Lloyd M. Bentsen Chair In Law	30-8556-68	56,081	56,081					
Chlisa/Janie Villarreal Endowed Presidential Scholarship In Law	30-8561-75	1,992	1,992					
Fred Thomson Couper, Jr. Research Professorship In Texas Real Property And Oil And Gas Law	30-8564-11	11,790	11,790					
Fannie Coplin Regents Chair	30-8564-70	98,292	98,292					
Cox And Smith Faculty Fellowship In Law	30-8564-75	7,195	7,195					
Judge Solomon Casseb, Jr. Research Professorship In Law	30-8564-76	11,827	11,827					
A. Dalton Cross Professorship In Law	30-8564-80	34,271	34,271					
Leroy G. Denman, Jr. Regents Professorship In Real Property Law	30-8568-25	22,688	22,688					
Collie Lectureship	30-8574-43	7,031	7,031					
Edward Clark Centennial Professorship In Law	30-8577-93	60,615	60,615					
The Robert W. Calvert Faculty Fellowship In Law	30-8579-20	9,086	9,086					
Conoco Inc. Faculty Fellowship In Law	30-8579-21	7,551	7,551					
John And Melba Estes Regents Research Professorship In Law	30-8581-46	13,530	13,530					

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				Service	Other			
William Stamps Farish Professorship In Law	30-8585-19	17,101	17,101					
Parker Fielder Regents Professorship In Tax Law	30-8585-80	45,362	45,362					
The Fondren Foundation Centennial Chair For Faculty Excellence	30-8587-44	71,580	71,580					
Charles I. Francis Professorship	30-8588-65	24,339	24,339					
W. H. Francis, Jr. Professorship	30-8588-68	31,585	31,585					
Fulbright & Jaworski Regents Research Professorship In Law	30-8588-75	14,765	14,765					
Fulbright & Jaworski Professorship In Law	30-8588-76	16,810	16,810					
W. St. John Garwood And W. St. John Garwood, Jr. Centennial Chair In Law	30-8589-69	64,150	64,150					
Tiny Gooch Centennial Professorship In Trial Practice	30-8592-68	29,179	29,179					
Anne Green Regents Chair	30-8593-68	86,352	86,352					
The Thomas W. Gregory Professorship	30-8594-47	22,652	22,652					
Florence Thelma Hall Visiting Centennial Professorship In Law	30-8596-68	26,188	26,188					
Frederick M. Baron Chair In Law	30-8599-19	56,635	56,635					
H. D. Head Centennial Professorship In Real Property Law	30-8599-20	13,878	13,878					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Wilson W. Herndon Memorial Faculty Fellowship In	30-8599-25 Antitrust Law	6,689	6,689					
Gus M. Hodges Regents Research Professorship In	30-8599-43 Law	46,315	46,315					
Alice McKean Young Regents Chair In	30-8599-45 Law	78,511	78,511					
Elton M. Hyder, Jr. And Martha Rowan Hyder Faculty Fellowship In	30-8599-93 Law	11,823	11,823					
Joseph C. Hutcheson Professorship In	30-8602-95 Law	13,469	13,469					
Joseph D. Jamail Centennial Chair In	30-8603-25 Law	61,498	61,498					
Leroy Jeffers Centennial Visiting Professorship In	30-8603-43 Law	7,978	7,978					
W. Page Keeton Chair In Tort	30-8611-15 Law	72,448	72,448					
Kelly, Hart & Hallman Regents Faculty Fellowship In	30-8612-25 Law	6,936	6,936					
The Sylvan Lang Professorship	30-8614-85	26,223	26,223					
The William C. Liedtke, Sr. Professorship In	30-8615-15 Law	13,037	13,037					
Joe And Teresa Lozano Long Endowed Chair In	30-8616-23 Administrative Law	61,664	61,664					
Judge Robert M. Parker Endowed Chair In	30-8616-26 Law	56,548	56,548					
Thomas Shelton Maxey Professorship	30-8616-93	49,820	49,820					

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				Debt Service	Other			
W. James Kronzer Chair In Trial And Appellate Advocacy	30-8619-68	93,029	93,029					
Thos. H. Law Centennial Professorship In Law	30-8620-43	22,284	22,284					
Charles Tilford McCormick Professorship Of Law	30-8624-71	29,790	29,790					
The Marrs McLean Professorship In Law	30-8624-98	24,468	24,468					
Locke Liddell & Sapp Llp Faculty Fellowship In Law	30-8629-45	6,732	6,732					
Wright C. Morrow Professorship In Law	30-8630-18	24,870	24,870					
Will E. Orgain Lectureship Fund	30-8632-45	7,976	7,976					
Judge Benjamin H. Powell Professorship In Law	30-8634-95	12,698	12,698					
Ben H. And Kitty King Powell Chair In Business And Commercial Law	30-8637-35	104,775	104,775					
John S. Redditt Professorship In State And Local Government	30-8640-25	30,125	30,125					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Property Law	30-8642-68	22,680	22,680					
Cooper K. Ragan Regents Professorship In Law	30-8643-68	23,065	23,065					
Minerva House Drysdale Regents Chair	30-8644-68	101,935	101,935					
Tom Sealy Centennial Research Professorship In Energy And Environmental Law (No. 2)	30-8646-93	28,159	28,159					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ben Gardner Sewell Professorship In Civil Trial Advocacy	30-8647-55	15,737	15,737					
Roy W. And Eugenia C. McDonald Endowed Chair In Civil Procedure	30-8648-00	92,900	92,900					
Alice Jane Drysdale Sheffield Regents Chair	30-8649-15	144,609	144,609					
Sheffield Faculty Excellence Fund	30-8649-16	23,860	3,860	(20,000)				
Earl E. Sheffield Regents Chair	30-8649-18	141,718	141,718					
Tom Sealy Lecture On Law And The Free Society	30-8651-44	8,746	8,746					
Preston Shirley Faculty Fellowship In Law	30-8651-75	10,235	10,235					
Bryant Smith Chair In Law	30-8652-35	40,141	40,141					
Eugene R. Smith Centennial Research Professorship In Law	30-8652-94	14,866	14,866					
George W. And Ione Stumberg Research Professorship	30-8657-71	22,724	22,724					
Susman Godfrey Endowed Moot Court Competition	30-8658-38	9,164	9,164					
Alexander Watkins Terrell Centennial Lectureship	30-8660-68	6,691	6,691					
Thompson & Knight Centennial Professorship In Law	30-8664-18	23,231	23,231					
Raybourne Thompson Centennial Professorship In Law	30-8664-21	15,091	15,091					

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				Debt Service	Other			
Toreador Trust Fund For Salary Supplementation Of The School Of Law	30-8665-43	79,048	79,048					
Vinson & Elkins Chair In Law	30-8666-85	81,339	81,339					
A. W. Walker Centennial Chair	30-8668-43	147,891	147,891					
The Bernard J. Ward Centennial Professorship In Law	30-8668-93	32,010	32,010					
G. Rollie White Teaching Excellence Chair In Law	30-8671-41	100,096	100,096					
Roy And Grace Whittenburg Centennial Faculty Fellowship In Law	30-8671-44	6,611	6,611					
Winstead Sechrest & Minick P C Faculty Fellowship In Law	30-8672-69	6,949	6,949					
Robert F. Windfohr And Anne Burnett Windfohr Professorship In Oil, Gas And Mineral Law	30-8672-75	14,900	14,900					
Joe A. Worsham Centennial Professorship In Law	30-8673-96	18,478	18,478					
Angus G. Wynne, Sr. Professorship In Civil Jurisprudence	30-8674-47	24,018	24,018					
William Benjamin Wynne Professorship In Law	30-8674-48	28,388	28,388					
Law 30 Acct	30-LAWX-00	960,000	700,000			260,000		260,000
LAW SCHOOL OF SUBTOTAL		10,886,730	10,439,038	(186,992)		260,700		260,700

LIBERAL ARTS, COLLEGE OF



The University of Texas at Austin

2012-13 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Caltex Professorship In Australian Studies	30-2021-25	37,844	37,844					
Dr. & Mrs. C. L. Cline Endowment Fund	30-2025-31	772	772					
Creekmore And Adele Hay Fath Excellence Fund In Study	30-2025-32	277,583	277,583					
Gale Family Foundation Professorship In North American Jewish Life	30-2025-34	3,738	3,738					
Gale Family Foundation Professorship In Jewish Arts And Culture	30-2025-35	3,738	3,738					
Gale Family Foundation Annual Lectureship In Jewish Studies	30-2025-36	6,152	6,152					
Excellence Fund For Technology And Development In Latin America	30-2025-38	17,962	17,962					
Indigenous Languages Of Latin America Excellence Fund	30-2025-40	2,350	2,350					
J. Alton Burdine Memorial Fund	30-2026-31	1,287	1,287					
Harry H. Ransom Teaching Award	30-2027-56	6,028	6,028					
Ellen Clayton Garwood Centennial Professorship In Creative Writing 2	30-2028-57	29,885	29,885					
Texas German Endowment	30-2028-58	2,751	2,751					
Joel Sherzer Excellence Endowment For The Archive Of The Indigenous Languages Of Latin America.	30-2028-59	2,021	2,021					
Excellence Endowment For Kerala Studies	30-2028-60	1,438	1,438					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Wagner Excellence Fund	30-2028-61	5,263	5,263					
Nathan Snyder Memorial Fund	30-2028-62	904	904					
Kasman Family Lectures In Eastern European Jewish Life And Culture	30-2028-63	2,403	2,403					
Aggarwal Endowed Scholarship In Indian Studies	30-2029-01	2,836	2,836					
Endowed Fund For Shakespeare Residency Programs	30-2029-02	7,349	7,349					
Lucia, John, And Melissa Gilbert Teaching Excellence Award Endowment	30-2029-04	863	863					
Vander Poel Fund For Research And Publication	30-2029-05	21,345	21,345					
Frank Denius Normandy Scholars Endowment	30-2029-06	36,321	36,321					
Sam Jamot Brown And Sharon Brown Professorship In British Studies	30-2029-07	61,711	61,711					
Thomas Mabry Cranfill Lectureship In English	30-2029-08	4,414	4,414					
Burton E. Grossman Excellence Fund In Latin American Studies	30-2029-09	42,866	42,866					
Dorothy & John Pope Excellence Fund	30-2029-10	6,207	6,207					
Endowment For British Studies	30-2029-12	27,808	27,808					
R. Gordon And Louise Appleman Excellence Fund In Liberal Arts	30-2029-14	1,523	1,523					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Elizabeth Warnock Fernea Professorship Holding Account	30-2029-15	3,875	3,875					
Murray S. Johnson Chair In Economics	30-2029-45	432,069	432,069					
Alfred And Edwina Maes Schubert Endowed Fund In Liberal Arts	30-2029-49	1,519	1,519					
The Barbo Osher Pro Suecia Foundation Excellence Endowment	30-2029-50	7,411	7,411					
Walter Prescott Webb Special Australian Studies Fund In History	30-2029-54	44,120	44,120					
James R Roach Endowed Fund In American Foreign Relations	30-2029-55	13,375	13,375					
Lebermann Plan II Excellence Endowment Fund	30-2029-58	15,986	15,986					
Nils P. And Maria Mauritz Family Memorial Endowment	30-2029-62	9,040	9,040					
Josefina Paredes Endowed Teaching Award	30-2029-64	3,664	3,664					
Andrew W. Mellon Foundation Faculty Fellowship In Latin American Studies No. 1	30-2029-65	69,333	69,333					
Anne Byrd Nalle Memorial Excellence Endowment In Classics	30-2029-66	2,143	2,143					
Richard L. Nelson Memorial Endowed Presidential Scholarship In Plan II	30-2029-67	3,962	3,962					
Shakespeare At Winedale Neh Grant Endowment	30-2029-69	33,278	33,278					
Ellen Clarke Temple Excellence Fund In The History Of Women's & Gender Studies - Graduate Award	30-2029-71	7,511	6,511		(1,000)			

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roberta Wright Reeves Excellence Endowment In Liberal Arts	30-2029-72	240,409	240,409					
America's Turning Point: Normandy & World War II	30-2029-73	932	932					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2029-74	734	734					
Frances Rather Seybold And Frances Randolph Rather Seybold Endowed Presidential Scholarship	30-2029-75	3,388	3,388					
Shakespeare At Winedale Excellence Endowment	30-2029-76	3,443	3,443					
Swedish Studies Excellence Endowment	30-2029-77	45,205	45,205					
Blossom Flowers Ford Burns Excellence Endowment	30-2029-78	16,631	16,631					
Kathy And Philip Patman Endowed Scholarship In Liberal Arts	30-2029-79	1,391	1,391					
Paul And Mary Ho Distinguished Lecture In China Studies	30-2029-80	2,553	2,553					
Samantha Sue "Sam" Scuro Endowment For Excellence	30-2029-83	2,194	2,194					
Major Christopher M. Cooper Endowed Air Force Rotc Excellence Fund	30-2029-84	5,997	5,997					
Cherry And Joe Gray Student Excellence Fund	30-2029-85	2,168	2,168					
Jody Conradt Endowed Excellence Fund	30-2029-86	1,959	1,959					
Raymond Merlin Myers Endowment For Excellence In Plan II	30-2029-87	2,877	2,877					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Centennial Commission Professorship In Liberal Arts 2	30-2029-88	41,487			(41,487)			
Centennial Commission Professorship In Liberal Arts 3	30-2029-89	41,487	19,667		(21,820)			
Centennial Commission Professorship In Liberal Arts 4	30-2029-90	41,487	63,307		21,820			
Latin American Studies Excellence Endowment	30-2029-91	11,135	11,135					
Shia Endowed Presidential Scholarship In Plan II Holding Account	30-2029-92	6,269	6,269					
Tom Ward Endowment Fund	30-2029-95	6,628	6,628					
Zaragoza Ramirez Memorial Excellence Fund	30-2029-96	1,968	1,968					
The Professor William Shive Excellence Fund For The Study Of Antiquity Christian Origins	30-2029-99	122,125	122,125					
Daniel T. Gerron Endowed Excellence Fund In Asian Studies	30-2031-37	2,170	2,170					
Silverton Endowment Supporting The Edward A. Clark Center For Australian And New Zealand Studies	30-2031-46	26,392	26,392					
Center For Arabic Study Abroad Endowment	30-2031-64	35,014	35,014					
Schusterman Center Excellence Endowment	30-2031-65	93,028	93,028					
Endowment For Chinese Studies	30-2031-80	17,983	17,983					
The Ronald Nelson Smith Chair In Classics And Christian Origins	30-2032-02	63,990	63,990					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Louise Boyer Chair In Biblical Studies	30-2032-03	115,123	115,123					
Professor David Armstrong Graduate Excellence Fund In Classics	30-2032-04	1,227	1,227					
Maureen Healy Decherd '73 Teaching Endowment In English	30-2032-93	50,085	50,085					
Roswell S. Nothwang Bequest	30-2033-64	2,888	2,888					
Lucy And Henry Wilkinson Shakespeare At Winedale Excellence Endowment Fund	30-2033-87	48,756	48,756					
A. Donald And Eleanor Sellstrom Fund For Excellence In French And Italian	30-2034-92	1,679	1,679					
Julia Scarborough Fisher Study Abroad Endowment	30-2034-94	4,248	4,248					
Dina Sherzer Fund For Excellence	30-2034-95	1,169	1,169					
Marjorie B. Poyner Study Abroad Endowment	30-2034-96	1,177	1,177					
Lota Rea Wilkinson Scholarship Fund	30-2034-97	28,969	28,969					
Texas Chair Of German Literature And Culture	30-2035-94	74,176	74,176					
Professor Wolfgang F. Michael German Play	30-2035-96	4,377	4,377					
Professor Wolfgang F. Michael Graduate Fellowship	30-2035-97	47,326	47,326					
The Eugene And Dora Bonham Memorial Fund	30-2036-95	34,359	34,359					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lau, Noone, And Van Cott Centennial Graduate Support Fund In History	30-2037-20	6,254	6,254					
Faculty Research Program For Latin American Studies	30-2037-65	51,493	51,493					
Albert P. Brogan Memorial Fund	30-2039-23	1,501	1,501					
O. K. Bouwsma Undergraduate Excellence Fund In Philosophy	30-2039-25	1,974	1,974					
Joseph D. Jamail Excellence Fund	30-2039-92	2,109	2,109					
Plan II - Jane Gregory Program Excellence Endowment	30-2039-93	12,211	12,211					
Scaljon Family Excellence Endowment	30-2039-94	6,139	6,139					
Plan II Anniversary Endowment	30-2039-95	11,689	11,689					
Mary Lu Joynes Endowment	30-2039-96	87,934	87,934					
Plan II Excellence Endowment	30-2039-97	4,816	4,816					
Wayne H. Holtzman Regents Chair In Psychology	30-2040-26	66,231	66,231					
James W. And Ruth B. Pennebaker Social Psychology Endowment For Excellence	30-2040-28	3,166	3,166					
Wayne H. And Joan King Holtzman Endowed Graduate Excellence Fund Holding Account	30-2040-35	1,669	1,669					
The Jim W. Walker Excellence Fund In Plan II	30-2042-05	2,585	2,585					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David O. Nilsson Excellence Endowment For Winedale.	30-2042-06 Shakespeare At	1,845	1,845					
Ruth And Andrew Suzman Endowed Excellence Fund	30-2042-07	1,048			(1,048)			
Ira And Louise Iscoe Endowed Fund In Psychology	30-2042-08	2,472	2,472					
Frank M. And Dorothy H. Conklin Endowment For Medical Ethics.	30-2042-09	4,361	4,361					
Rowe Koehl Plan II Student Travel Endowment	30-2042-11	2,547	2,547					
Foundation For Religious Studies In Texas Excellence Fund	30-2042-19	4,922	4,922					
Archive Of Indigenous Languages Of Latin America Endowment	30-2042-21	4,408	4,408					
Joe R. And Teresa Lozano Long Endowed Professorships	30-2042-22	68,918	50,918		(18,000)			
Joe R. And Teresa Lozano Long Endowed Professorship 3	30-2042-24		18,000		18,000			
Joel Sherzer Fund For Excellence	30-2042-25	1,046	1,046					
Tony Hilfer Professorship In American And British Literature	30-2042-26	14,456			(14,456)			
Shearer Davis Bowman Excellence Fund For Graduate Students In The Department Of History	30-2042-27	4,142	4,142					
Melvin J. Hinich Excellence Fund For Graduate Students In The Department Of Government	30-2042-29	1,437	1,437					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jordan Family Foundation Endowed Scholarship	30-2042-30 57-1050-29	1,325	1,325					
T A R L Excellence Fund	30-2043-30	29,845	29,845					
James R. Dougherty Foundation - Rachel Dougherty Vaughan Memorial Fund	30-2150-44	6,424	6,424					
E. Bagby Atwood Memorial Library Fund	30-3154-49	3,127	3,127					
Gregory Vlastos Archive Travel Fund Endowment	30-4231-71	897	897					
Karl Schmitt Endowment	30-4241-96	913	913					
Alma Idell Carlson Fund	30-4244-59	12,635	12,635					
The Grosvenor-McKenna Endowment Fund For The Promotion Of Rifle Marksmanship	30-6266-71	2,918	2,918					
Elaine V. Declerck Endowed Scholarship For The Liberal Arts Honors Program - Plan I	30-7272-71	2,017	2,017					
Christie And Stanley E. Adams, Jr. Centennial Professorship In Liberal Arts	30-7272-72	15,478	15,478					
Judge James Benjamin Clark Endowed Scholarship In History	30-7272-73	1,379	1,379					
C. Stephen And Patricia W. Saunders Endowed Scholarship In History	30-7272-84	1,243	1,243					
Elsie And Stanley E. Skinny Adams, Sr. Centennial Professorship In Liberal Arts	30-7273-07	19,063	19,063					
Ann Schumacher Adkins Scholarship In German-Texas History	30-7273-20	2,073	2,073					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Victor M. Aguilar Memorial Endowed Scholarship	30-7274-14	4,218	4,218					
Martin Parmer Scholarship In Texas History	30-7279-60	1,659	1,659					
Xuan-Nguyen Huynh Endowed Scholarship In Liberal Arts	30-7280-46	1,536	1,536					
Barbara M. Myers Endowed Scholarship In Liberal Arts	30-7280-61	2,071	2,071					
Davidson Family Endowed Scholarship In Latin American Studies	30-7280-62	1,443	1,443					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7280-63	15,752	15,752					
Jerome And Sylvia Wilkenfeld Endowed Plan II Scholarship	30-7280-64	1,736	1,736					
Robert Divine Graduate Research Endowment	30-7280-65	5,546	5,546					
Crees Student Exchange Endowment	30-7280-66	2,944	2,944					
Professor Bruce D. Smith Memorial Graduate Fund	30-7280-67	5,093	5,093					
Francis Eggleston Goldbeck Scholarship Fund	30-7281-12	6,684	6,684					
Professor Robert L. Van Dusen Endowment	30-7281-13	13,371	13,371					
Louise J. Faurot Memorial Endowed Fellowship In Chinese Studies	30-7281-14	2,674	2,674					
Louise J. Faurot Memorial Endowed Presidential Scholarship In Chinese Studies	30-7281-15	2,674	2,674					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Helen B. Green Endowed Undergraduate Scholarship In The College Of Liberal Arts	30-7281-17	1,680	1,680					
Hamermesh Senior Thesis Prize In Economics	30-7281-18	1,394	1,394					
Perceval Fellowship In Medieval Romance, Historiography And Culture	30-7281-22	14,003	14,003					
Peter Vlach Memorial Scholarship In Liberal Arts	30-7281-24	1,398	1,398					
Barbara Tecla Heinzkill Sabo Endowed Scholarship	30-7281-25	1,858	1,858					
Richard And Janis Lariviere Graduate Fellowship In South Asian Studies	30-7281-26	4,731	4,731					
David M. Rosenberg Scholarship	30-7281-27	869	869					
Henry Weiss Scholarship	30-7281-29	869	869					
Willie Tichenor Scholarship In Plan II	30-7281-30	8,672	8,672					
William B. And Sara G. Hilgers Endowed Scholarship In Religious Studies	30-7281-31	1,087	1,087					
Kyle Hilliard Endowed Presidential Scholarship	30-7281-32	2,486	2,486					
George And Vickie Bayoud Ethics In Government Scholarship	30-7281-33	1,094	1,094					
Thomas A. Sullivan Endowed Presidential Scholarship	30-7281-35	9,772	9,772					
Plan II Study Abroad Endowment	30-7281-36	3,979	3,979					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert G. And Eleanor Crowder Bjoring Scholarship	30-7281-37	4,376	4,376					
Robert N. Hudspeth Jr. Scholarship	30-7281-38	1,076	1,076					
James F. Parker Endowed Scholarship In English	30-7281-39	8,508	8,508					
James F. Parker Endowed Scholarship In Social Studies	30-7281-40	8,508	8,508					
Carlota S. Smith Memorial Scholarship	30-7281-41	7,712	7,712					
George Stuart Heyer Scholarship Fund	30-7281-47	16,038	16,038					
Joan F. Curry Endowed Presidential Scholarship	30-7281-48	20,560	20,560					
Michael Kuhn Endowed Presidential Scholarship In Plan II	30-7281-49	3,080	3,080					
Raymond Estep Endowed Graduate Fellowship In History And Government	30-7281-52	2,800	2,800					
Raymond Estep Endowed Graduate Fellowship In Latin American Studies	30-7281-55	2,800	2,800					
Professor Stanley N. Werbow Memorial Scholarship In The Humanities	30-7281-58	1,076	1,076					
James W. Edwards And Nancy T. Snyder Memorial Endowment In Classics	30-7281-62	1,593	1,593					
Todd And Dawn Aaron Endowed Presidential Scholarship In Jewish Studies	30-7281-63	2,076	2,076					
William Harold Whited Endowed Scholarship For Plan II Students	30-7281-67	1,885	1,885					

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 2012-13 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jayne Noble Suhler	30-7281-68	2,834	2,834					
Endowed Scholarship In Plan II Honors								
Bill Tomiko Kennedy	30-7281-73	3,103	3,103					
Memorial Endowed Presidential Scholarship								
Charles Elliott Byrd	30-7281-74	2,218	2,218					
Graduate Fellowship In Philosophy								
Julia Emerson Fisher	30-7281-75	531,550	531,550					
Walther Endowment Scholarship								
Stephen L. McDonald,	30-7281-80	20,756	20,756					
Ph.D. Endowed Fellowship In Economics								
John F. Curry Endowed	30-7281-81	20,348	20,348					
Presidential Scholarship								
Peter Y Tsan Endowed	30-7281-82	1,395	1,395					
Scholarship								
Elizabeth Clark Maret	30-7281-83	27,777	27,777					
Endowment								
Robin And John Wombwell	30-7281-84	5,738	5,738					
Endowed Presidential Fellowship								
Michelle K. Brock And	30-7281-86	5,435	5,435					
Sophie And G. W. Brock Endowed Presidential Scholarship In The Plan II Honors Program								
Julie Maclemore Endowed	30-7281-87	760	760					
Scholarship								
Scott Chamberlain	30-7281-88	2,717	2,717					
Memorial Endowed Presidential Scholarship								
Linnet F. Deilly Endowed	30-7281-91	3,126	3,126					
Presidential Scholarship								
Steve And Susan West	30-7281-93	2,310	2,310					
Visiting New Zealand Scholarship In United States History								

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Marie Bill Ashby Endowed Presidential Scholarship	30-7281-94	1,158	1,158					
Leslie D. Blanton Plan II Study Abroad Endowment	30-7281-97	2,719	2,719					
James And Shannon Haddaway Endowed Presidential Scholarship In Liberal Arts	30-7281-98	2,060	2,060					
Stuart W. Stedman 40 Acres Scholarship For Plan II	30-7282-00	23,842	23,842					
Carolina Alcocer Endowment For Scholar- Ship And Creativity In The Arts	30-7282-01	1,212	1,212					
The Honorable John Wildenthal Endowed Presidential Scholarship	30-7282-02	2,367	2,367					
Elio And Susana King Excellence Endowment	30-7282-03 57-1050-30	499	499					
Howard Miller Excellence Endowment For Graduate Student Support	30-7282-04 57-1050-38	2,367	2,367					
James F. M. Stephens Memorial Scholarship Fund	30-7282-05	4,116	4,116					
Carrin Foreman Patman Plan II Scholarshi	30-7282-06	18,937	18,937					
Bill Patman Rotc Scholarship	30-7282-07	6,633	6,633					
Colonel Archer M. Baird Scholarship In Plan II	30-7282-08	513	513					
Rejd Kirchem Scholarship In History	30-7282-09	1,360	1,360					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Steven Sanders Scholarship Fund	30-7283-92	4,723	4,723					
E. Bagby Atwood Memorial Graduate Scholarship In English	30-7286-02	3,388	3,388					
Beverly Thompson Bailey Centennial Memorial Scholarship Fund	30-7287-42	1,513	1,513					
Matilda Weeden Barker Scholarship In History	30-7288-40	1,071	1,071					
W. J. Battle Scholarship In Classical Languages	30-7290-22	1,058	1,058					
William James Battle Fellowship In Greek	30-7290-57	40,182	40,182					
Carl Stone Benedict Scholarship	30-7292-33	4,069	4,069					
Plan II - Bestor Scholarship	30-7293-10	4,440	4,440					
The Leslie Dyess Blanton Scholarship In The College Of Liberal Arts	30-7293-75	7,847	7,847					
Marlin D. And Helen Bownds Memorial Endowment For Plan II	30-7293-76	17,260	17,260					
J. Lassen Boysen Scholarship Fund	30-7296-17	1,781	1,781					
Roy And Lillian Bedicheck Scholarship In English	30-7297-90	1,605	1,605					
Florence Ralston Brooke Scholarship In English Fund	30-7297-92	3,110	3,110					
Homer Lindsey Bruce Endowed Scholarship In Liberal Arts	30-7298-63	5,495	5,495					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Adele Steiner Burleson Loan/Scholarship Fund For English Students	30-7299-57	24,523	24,523					
Pinto Carver Endowed Scholarship	30-7315-40	3,886	3,886					
The Lilia M. Casis Spanish Research Fund	30-7316-22	1,892	1,892					
Emma Frances Clark Fellowship In Psychology	30-7319-72	5,518	5,518					
C. L. H. F. Cline Centennial Visiting Professorship In The Humanities	30-7320-42	36,260	36,260					
Charles Wilson Scholarship, International Studies Abroad Program	30-7320-43	1,814	1,814					
Audre And Bernard Rapoport Liberal Arts Honor Scholarship Fund	30-7325-05	150,316	150,316					
Bettie P. Cook Endowed Scholarship In Plan II	30-7325-55	1,862	1,862					
Bromley F. Cooper Endowed Fellowship	30-7325-64	2,770	2,770					
Cora Crawford Scholarship	30-7327-77	2,647	2,647					
Pauline Moss Crouch Scholarship	30-7328-95	1,382	1,382					
Dr. Martin M. Crow Scholarship In Geoffrey Chaucer Studies	30-7328-96	6,876	6,876					
John D. Curtis Endowed Graduate Fellowship In American History	30-7329-15	8,779	8,779					
Robert D. King Dean's Distinguished Graduates Endowed Scholarship In The Liberal Arts	30-7329-81	5,132	5,132					



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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John Wallace Dallenbach Fellowship In Psychology	30-7330-57	10,911	10,911					
Karl M Dallenbach Scholarship In Psychology	30-7330-92	399	399					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 1	30-7331-65	8,382	8,382					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 2	30-7331-66	7,685	7,685					
Dan Danciger Scholarship Fund In Hebrew Studies	30-7331-97	4,720	4,720					
Anna Luiza Ozorio De Almeida Graduate Research Endowment	30-7334-05	629	629					
Isabelle T. And H. Ben Decherd Endowment Scholarship Fund For The Liberal Arts Honors Program	30-7334-44	9,152	9,152					
Dedman Merit Scholars Program Endowment	30-7334-45	257,292	257,292					
Sarah Dodson Endowed Scholarship In English	30-7340-09	1,328	1,328					
Christoph Friederich Doscher Endowed Scholarship	30-7340-55	16,521	16,521					
Doyle Professorship In Western Civilization	30-7342-25	9,348	9,348					
Billy Bob Draeger Graduate Research Fellowship In The Humanities	30-7342-41	1,614	1,614					
Clara Driscoll Scholarship For Research In Texas History	30-7343-17	6,838	6,838					
Florence Durrett Endowed Presidential Scholarship	30-7343-20	3,651	3,651					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard Worley Endowed Fellowship In Economics	30-7344-62	20,649	20,649					
Raymond Estep History Scholarship Fund	30-7357-95	6,055	6,055					
Evan Frankel Fellowship In The Humanities	30-7359-40	11,717	11,717					
E. D. Farmer International Scholarship Fund	30-7360-42	63,493	63,493					
Anna Mae Ford Memorial Fund	30-7370-75	2,704	2,704					
I C C Mahatma Gandhi Memorial Scholarship	30-7372-18	1,118	1,006		(112)			
Homer Garrison Endowed Scholarship In Liberal Arts	30-7372-20	1,841	1,841					
Annie Perkins Garrison Scholarship In History	30-7372-22	1,071	1,071					
Clark C. And Ethel S. Gill Endowed Scholarship For Social Studies Teachers	30-7373-40	3,661	3,661					
Clark C. And Ethel S. Gill Endowed Fund For Latin American Studies	30-7373-41	3,661	3,661					
Germanic Languages Endowed Graduate Student Fellowship	30-7379-80	1,086	1,086					
L. A. Bunk Gibbs Scholarship Fund	30-7380-60	2,896	2,896					
Graduate Fellowship In Medieval Studies	30-7381-17	5,972	5,972					
W. F. And Marian Michael Scholarships And Fellowships	30-7381-63	6,387	6,387					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Martha B. Hahn Endowed Scholarship	30-7386-79	1,855	1,855					
Edward E. And Kathryn L. Hale Scholarship Fund	30-7386-89	8,512	8,512					
Bettie Johnson Halsell Endowed Presidential Scholarship In Liberal Arts	30-7386-98	6,405	6,405					
Marie B. Hanna Endowed Scholarship	30-7387-61	9,917	9,917					
Debra J. Herring Memorial Fellowship Fund	30-7390-46	12,750	12,750					
Adrienne Hight Endowed Scholarship	30-7392-84	1,025	1,025					
David Howard Ivey Memorial Endowed Scholarship	30-7403-18	1,090	1,090					
Lloyd A Jeffress Memorial Fellowship Fund	30-7404-09	10,696	10,696					
Edwin M. Jones Scholarship Fund	30-7408-29	2,292	2,292					
Faith Foundation Gift	30-7410-75	3,642	3,642					
Carrie Lee Kennedy Fellowship In The Golden Age Of Spanish Literature	30-7412-65	2,957	2,957					
The Oliver William Kennedy Fellowship	30-7412-67	1,631	1,631					
Margaret B. Kennedy And Ernest C. Kennedy Scholarship In Liberal Arts	30-7412-69	1,253	1,253					
Ruth And Myron Kuhlman Endowed Scholarship For Classics	30-7412-90	1,930	1,930					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Anna Nauwald King Endowed Scholarship	30-7413-15	1,611	1,611					
Emily Knauss Graduate Scholarship For Liberal Arts	30-7414-15	47,445	47,445					
Fania Kruger Fellowship	30-7419-85	1,779	1,779					
Louise Lewis Lee Endowed Scholarship In Liberal Arts	30-7423-61	3,561	3,561					
H. J. Leon Scholarship In Classics	30-7423-70	4,646	4,646					
Liberal Arts Council Endowed Scholarship For Study Abroad	30-7424-59	2,307	2,307					
Joe P Liberty Endowed Scholarship In Plan II	30-7424-63	1,330	1,330					
Debra Beth Lobliner Graduate Fellowship In Developmental Psychology	30-7425-40	8,432	8,432					
Dr. John O. McReynolds Memorial Award In Pre-Medical Studies	30-7426-50	1,331	1,331					
Joe R. Long Endowed Scholarship Fund	30-7426-79	56,244	56,244					
Teresa Lozano Long Institute Of Latin American Studies Endowment	30-7426-82	461,376	461,376					
Gardner F. Marston Endowed History Scholarship Fund	30-7428-66	16,406	16,406					
Mildred Masters McCarty Scholarships In Greek And Latin	30-7430-70	1,714	1,714					
Thomas And Elizabeth Merner Scholarship In Liberal Arts	30-7437-16	24,432	24,432					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Merrill Family Scholarship In The College Of Liberal Arts	30-7437-20	5,831	5,831					
Americo Paredes Endowed Scholarship	30-7437-25	5,661	5,661					
David L. Miller Graduate Fellowship In Philosophy	30-7438-77	1,887	1,887					
Lourania Miller Scholarship In Greek And Latin	30-7439-10	1,219	1,219					
Gareth Morgan Memorial Endowed Excellence Fund	30-7442-16	3,163	3,163					
Alla Ray Morris Scholarship Endowment	30-7442-46	8,441	8,441					
Rick Jay And Paula Myrick Short Endowed Graduate Fellowship In Psychology	30-7445-12	3,032	3,032					
William Negley Endowed Presidential Scholarship In Plan II	30-7448-05	3,364	3,364					
The Charles D. Oldright Fellowship In Philosophy	30-7450-01	6,502	6,502					
Chad Oliver Memorial Scholarship In Plan II	30-7450-14	3,278	3,278					
Orville Wendell O'Neal Memorial Endowed Scholarship In English	30-7450-20	3,121	3,121					
The Perry And Tommie Patterson Fellowship In Political Science	30-7452-46	8,317	8,317					
William L. Prather Scholarship Fund	30-7461-57	1,244	1,244					
Willis Pratt Endowed Scholarship In Plan II	30-7461-59	1,899	1,899					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The President's Associates Centennial Teaching Fellowship In English Composition	30-7462-27	8,699	8,699					
Bernard And Audre Rapoport Endowment For International And Multidisciplinary Studies	30-7464-20	129,933	129,933					
Macey Hodges Reasoner Endowment	30-7466-02	21,808	21,808					
Helmut And June Rehder Graduate Scholarship Fund	30-7466-47	4,893	4,893					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 1	30-7467-52	8,472	8,472					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 2	30-7467-87	8,869	8,869					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 3	30-7468-22	9,070	9,070					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 4	30-7468-57	8,993	8,993					
The Thad W. Riker Scholarship	30-7469-40	5,572	5,572					
Robertson Family Scholarship In Plan II	30-7469-96	6,454	6,454					
Grace Rebecca Rubert Scholarship	30-7472-12	1,063	1,063					
Irwin Spear Memorial Scholarship In Plan II	30-7472-41	4,961	4,961					
Robert C. Solomon Endowed Scholarship In Plan II Honors For Excellence In The Creative Arts And Philosophy	30-7472-99	17,266	17,266					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Aaron Schaffer-Giovanni Podio-Jason Sokolosky And Italian Studies	30-7473-52 Scholarship In French	2,080	2,080					
Derek Jon Schaver Memorial Endowed	30-7473-58 Scholarship	2,078	2,078					
Charles Paul Shearn Endowed	30-7476-35 Scholarship	16,521	16,521					
Silver Spurs Centennial Teaching Fellowship (No. 1)	30-7479-72	10,180	10,180					
Marion Burck Smith Junior Fellowship Fund	30-7481-57	30,812	30,812					
Mrs. Sidney Burlison Smith Endowed Presidential Plan II	30-7481-93 Scholarship In	3,347	3,347					
Scholarship In Dravidian Studies	30-7487-85	4,234	4,234					
Mr. Jaroslav Stroleny And Mrs. Jindra Dagmar Stroleny Undergraduate	30-7489-10 Scholarship	2,866	2,866					
Robert C. Strong, Jr. Memorial Endowed Arts	30-7489-15 Scholarship In The Liberal	1,657	1,657					
Geraldine Hill Styles Scholarship Fund	30-7490-72	208,250	208,250					
Edward Taborsky Scholarship	30-7494-73	5,572	5,572					
Netta C. Tatum Endowed Presidential	30-7494-80 Scholarship In Plan II	3,312	3,312					
Larry Temple Endowment	30-7495-21	66,503	66,503					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lois Trice Endowed Scholarship In Plan II	30-7496-75	29,582	29,582					
Texas Sesquicentennial Endowed Fellowship In History	30-7499-15	2,001	2,001					
Jacqueline Eckert Timm Endowed Scholarship In Government	30-7499-57	1,203	1,203					
Kristen Torgerson Endowed Presidential Scholarship In Plan II	30-7499-75	3,701	3,701					
Robert O. Walters Scholarship	30-7506-80	628	628					
The Lois Philip Ware Scholarship In Memory Of Her Mother, Horace B. Ware	30-7507-05	2,284	2,284					
Gladys Watford Endowed Scholarship	30-7507-25	5,901	5,901					
Allison Lord Widhelm Memorial Endowed Scholarship In Liberal Arts	30-7510-12	1,034	1,034					
Roger And Ann Worthington Essay Prize	30-7512-20	8,871	8,871					
Renee Wolfe Zelman And Norman Zelman Endowed Scholarship Fund	30-7515-93	32,801	32,801					
Janet Guthrie Andrews Endowed Presidential Scholarship In English	30-7516-27	4,529	4,529					
Betty Yarnell Brown Endowed Presidential Scholarship In English	30-7518-11	6,043	6,043					
Karyn Diane Cameron Endowed Presidential Scholarship	30-7518-46	6,547	6,547					
Mr. & Mrs. Marvin K Collie Endowed Presidential Scholarship	30-7520-36	4,516	4,516					



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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Bailey R. Collins/Ellene Collins Ward/ Hibbs Scholarship Fund	30-7520-45	98,027	98,027					
Sheldon Ekland-Olson Endowed Scholarship For Studying Abroad	30-7523-35	1,744	1,744					
Ann Grabhorn Friday Endowed Presidential Fellowship In Eastern Studies	30-7524-32	6,517	6,517					
Ralph And Caroline Helmreich Endowed Presidential Fellowship	30-7525-05	8,260	8,260					
Louise And Ira Iscoe Endowed Presidential Scholarship	30-7526-24	4,439	4,439					
Elva J. Johnston Foundation Endowed Presidential Scholarship	30-7526-41	6,936	6,936					
Edmund Thornton Miller Endowed Presidential Scholarship	30-7528-77	3,304	3,304					
Plan II Alumni Endowed Presidential Scholarship In Plan II	30-7531-23	3,771	3,771					
Douglas Samuel And Amali Runyon Perkins Endowed Presidential Scholarship	30-7531-32	4,681	4,681					
Republic Of Mexico Solidaridad Endowed Presidential Scholarship	30-7531-60	4,042	4,042					
Stacie Maureen Sowell Endowed Presidential Scholarship	30-7532-51	3,048	3,048					
Paul And Tish Szurek Endowed Presidential Scholarship In Liberal Arts	30-7532-81	7,178	7,178					
Stott Family Scholarship	30-7533-00	2,875	2,875					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Louann Atkins Temple Endowed Presidential Scholarship In American Studies	30-7533-20	7,851	7,851					
Arthur J. Thaman And Wilhemina Dore Thaman Endowed Presidential Scholarship In English	30-7533-25	6,992	6,992					
Joanne Marye Thaman Endowed Presidential Scholarship For The Department Of English	30-7533-37	12,239	12,239					
McIlhany Endowed Presidential Fellowship	30-7533-65	6,094	6,094					
Frances Brannen Vick Endowed Presidential Scholarship	30-7533-67	3,210	3,210					
Tucker Family Endowed Presidential Scholarship	30-7534-02	2,031	2,031					
M B & Edna Zale Endowed Presidential Scholarship	30-7534-50	3,206	3,206					
Renee Wolfe Zelman Plan II Excellence Endowment	30-7535-35	14,755	14,755					
Cogburn Foundation Philosophical Prize	30-7535-68	4,987	4,987					
W. J. Bryan Prize In Government Fund	30-7535-92	1,636	1,636					
Burleson Texas History Prize	30-7536-17	363	363					
Keene Prize For Literature	30-7539-50	129,511	129,511					
Centennial Professorship In Classical Archaeology	30-8541-93	29,536	29,536					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dallas T A C A Centennial Professorship In Liberal Arts	30-8541-95	15,063	15,063					
Chancellor's Council Centennial Professorship In The Book Arts	30-8542-18	20,786	20,786					
Centennial Commission Chair In The Liberal Arts	30-8544-97	50,975	92,462		41,487			
William H. Arlitt, Jr. Lectureship In Economics	30-8548-38	3,150	3,150					
Robert M. Armstrong Centennial Professorship	30-8548-43	15,740	15,740					
Rex G. Baker, Jr. Professorship Of Political Economy	30-8550-43	21,307	21,307					
Eugene C. Barker Centennial Professorship In American History	30-8551-43	30,808	30,808					
Jane Weinert Blumberg Chair In English	30-8552-10	38,990	38,990					
Jack S. Blanton, Sr. Chair In History	30-8552-97	131,467	131,467					
Jack S. Blanton, Sr. Chair In Australian Studies	30-8552-98	79,658	79,658					
David Bruton, Jr. Centennial Professorship In Modern Languages	30-8553-68	17,126	17,126					
David Bruton, Jr. Regents Chair In Liberal Arts	30-8554-94	134,925	134,925					
The W. Cleigh Nease Professorship In Biblical Greek	30-8554-96	16,288	16,288					
Iris Howard Regents Professorship In English Literature 2	30-8554-97	35,189	35,189					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jane And Roland Blumberg Centennial Professorship In English	30-8557-43 No. 1	18,853	18,853					
Jane And Roland Blumberg Centennial Professorship In English	30-8557-68 No. 2	20,954	20,954					
Mody C. Boatright Regents Professorship In American And English Literature	30-8559-88	13,454	13,454					
James Voss-Texas Instruments Regents Professorship In Australian Studies	30-8560-01	24,939	24,939					
Rachel And Ben Vaughan Faculty Fellowship In Classics	30-8561-48	7,392	7,392					
Faculty Fellowship In Classics 2	30-8561-49	9,392	9,392					
Jo Anne Christian Centennial Professorship In British Studies	30-8561-68	29,847	29,847					
Thomas Mabry Cranfill Teaching Fellowship In Spanish Portuguese	30-8564-36	8,091	8,091					
Celanese Centennial Professorship	30-8564-93	20,876	20,876					
Thomas Mabry Cranfill Teaching Fellowship In English	30-8566-25	8,209	8,209					
Leroy G. Denman, Jr. Regents Professorship In Economics	30-8568-26	13,519	13,519					
Raymond Dickson Centennial Endowed Teaching Fellowship	30-8568-43	9,393	9,393					
The Raymond Dickson, Alton C. Allen Dillon Anderson Centennial Professorship	30-8568-68	63,083	63,083					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Raymond Dickson Centennial Professorship No. 1	30-8568-93	31,329	31,329					
Raymond Dickson Centennial Professorship No. 2	30-8569-18	31,545	31,545					
Liz Sutherland Carpenter Distinguished Visiting Lectureship In The Humanities Sciences	30-8569-68	30,426	30,426					
J. Frank Dobie Regents Professorship In American And English Literature	30-8570-62	13,905	13,905					
Floyd A. Cailloux Centennial Professorship	30-8573-43	17,508	17,508					
James R. Dougherty, Jr. Centennial Professorship In Classics	30-8573-93	17,407	17,407					
Addison Baker Duncan Centennial Professorship In Economics	30-8575-43	17,211	17,211					
Mary J. Q. Edwards Centennial Lectureship In British Studies	30-8578-68	3,080	3,080					
Dallas T A C A Centennial Professorship In The Humanities	30-8579-22	18,557	18,557					
Edward H. Harte Lectureship In Latin America And The Media	30-8579-23	3,512	3,512					
Frank C. Erwin, Jr. Centennial Professorship In Government	30-8581-93	20,333	20,333					
Frank C. Erwin, Jr. Centennial Chair In State Government	30-8582-93	132,722	132,722					
Frank C. Erwin, Jr. Centennial Chair In Government	30-8583-18	106,410	106,410					
Carl Fink, Jr. Endowed Faculty Fellowship In Economics	30-8585-97	6,787	6,787					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Peter T. Flawn Centennial Professorship In Spanish Language And Literature	30-8586-44	54,647	54,647					
Malcolm Forsman Centennial Professorship	30-8588-18	17,600	17,600					
L. D., Marie And Edwin Gale Chair Of Judaic Studies	30-8589-43	76,875	76,875					
Ellen Clayton Garwood Centennial Professorship In Creative Writing	30-8589-68	33,048	33,048					
Julius And Suzan Glickman Centennial Lectureship	30-8592-18	10,960	10,960					
Richard J. Gonzalez Regents Chair In Economic Progress Based On Freedom And Private Enterprise	30-8593-43	151,469	151,469					
John E. Green Regents Professorship In History	30-8593-72	15,724	15,724					
Edward Everett Hale Centennial Professorship In Economics	30-8596-43	15,416	15,416					
Hayden W. Head Regents Chair In The Plan II Honors Program	30-8599-21	123,035	123,035					
Iris Howard Regents Professorship In English Literature	30-8599-48	38,371	38,371					
Mike Hogg Professorship In Community Affairs	30-8599-51	48,828	48,828					
Archibald A. Hill Regents Professorship In American And English Literature	30-8600-91	14,873	14,873					
Fred Hofheinz Regents Professorship In Economics	30-8602-68	37,478	37,478					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sterling Clark Holloway Centennial Lectureship In Liberal Arts	30-8602-93	6,752	6,752					
Viola S. Hoffman And George W. Hoffman Lectureship In Liberal Arts And Fine Arts	30-8605-35	5,317	5,317					
Mike Hogg Professorship Of Local Government	30-8605-43	49,565	49,565					
Jesse H. Jones Regents Professorship In Liberal Arts	30-8608-95	35,189	35,189					
Joan Negley Kelleher Centennial Professorship In Rhetoric And Composition	30-8611-18	27,388	27,388					
Mildred Caldwell And Baine Perkins Kerr Centennial Chair In English History And Culture	30-8612-93	108,364	108,364					
Sue Killam Professorship In The Foundations Of Economics	30-8613-43	22,345	22,345					
George W. Littlefield Professorship In American History	30-8615-68	32,408	32,408					
Joe R. Long Endowed Chair In Democratic Studies	30-8616-24	60,543	60,543					
Barron Ulmer Kidd Centennial Lectureship	30-8619-93	7,425	7,425					
Robert Adger Law And Thos. H. Law Centennial Professorship In Humanities	30-8620-18	15,142	15,142					
Barbara Pierce Bush Regents Professorship In Liberal Arts	30-8620-72	12,847	12,847					
Robert D. King Centennial Professorship Of Liberal Arts	30-8620-93	31,229	31,229					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Alma Cowden Madden Centennial Professorship	30-8621-30	33,558	33,558					
George W. Littlefield Centennial Lectureship In American History	30-8622-18	17,312	17,312					
Lee And Joseph D. Jamail Chair In African American Studies	30-8622-49	49,216	49,216					
H. Malcom Macdonald Chair In Constitutional And Comparative Law	30-8622-42	40,116	40,116					
Jacob And Frances Sanger Mossiker Chair In The Humanities	30-8622-45	59,087	59,087					
Jacob And Frances Sanger Mossiker Chair In The Humanities #2	30-8622-46	58,707	58,707					
Jacob And Frances Sanger Mossiker Chair In The Humanities #3	30-8622-48	58,707	58,707					
Charles N. Wilson Chair In Pakistan Studies	30-8622-94	48,061	48,061					
Liberal Arts Foundation Centennial Professorship	30-8623-68	30,665	30,665					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 1	30-8624-75	56,228	56,228					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 2	30-8624-76	51,114	51,114					
J. R. Millikan Centennial Professorship In English Literature	30-8626-18	17,028	17,028					
Mitsubishi Heavy Industries Chair In Japanese Studies	30-8627-55	57,468	57,468					
Marlene And Morton Meyerson Centennial Chair	30-8630-93	51,698	51,698					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mitsubishi Heavy Industries Professorship	30-8631-01	28,749	28,749					
Frances Higginbotham Nalle Centennial Professorship	30-8631-93	16,793	16,793					
Harold C. And Alice T. Nowlin Regents Professorship	30-8632-22	16,195	16,195					
Patterson-Banister Chair	30-8634-48	153,476	153,476					
Posco Chair In Korean Studies	30-8634-85	73,568	73,568					
James L. And Nancy Powell Centennial Professorship	30-8634-93	43,924	43,924					
J. J. Jake Pickle Regents Chair In Congressional Studies	30-8635-72	49,349	49,349					
Edmund L. Pincoffs Fellowship In Philosophy	30-8637-25	20,182	20,182					
Oliver H. Radkey Regents Professorship In History	30-8639-11	13,278	13,278					
Audre And Bernard Rapoport Centennial Chair	30-8639-68	131,733	131,733					
Audre And Bernard Rapoport Regents Chair	30-8639-93	107,922	107,922					
Rapoport Centennial Professorship Of Liberal Arts	30-8641-93	34,402	34,402					
Ralph W. Yarborough Centennial Professorship	30-8642-18	15,253	15,253					
Katherine Ross Richards Centennial Teaching Fellowship	30-8643-93	10,077	10,077					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Tomas Rivera Regents Professorship In Spanish Language And Literature	30-8643-95	39,466	39,466					
Darrell K. Royal Regents Professorship In Ethics And American Society	30-8644-69	68,904	68,904					
Sarah M. And Charles E. Seay Regents Professorship In Clinical Psychology	30-8644-94	32,024	32,024					
Charles And Sarah Seay Regents Professorship In Developmental Psychology	30-8644-95	24,314	24,314					
Alice Jane Drysdale Sheffield Regents Professorship In History	30-8649-14	28,075	28,075					
Earl E. Sheffield Regents Professorship In History	30-8649-20	16,677	16,677					
George I. Sanchez Centennial Professorship In Liberal Arts	30-8651-45	24,639	24,639					
Shakespeare At Winedale Regents Professorship	30-8651-46	31,983	31,983					
Gwyn Shive, Anita Nordan Lindsay, And Joe Cherry Gray Professorship	30-8651-79	17,100	17,100					
C. B. Smith, Sr., Nash Phillips, Clyde Copus Centennial Chair Honoring Harry Hunt Ransom	30-8652-66	150,870	150,870					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 1	30-8652-68	172,066	172,066					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 2	30-8652-69	157,738	157,738					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 3	30-8652-70	114,630	114,630					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 4	30-8652-71	111,772	111,772					
Janet Spence Endowed Fund In Psychology	30-8655-19	2,239	2,239					
Silver Spurs Centennial Teaching Fellowship (No. 2)	30-8655-22	10,523	10,523					
Stiles Professorship In American Studies	30-8655-43	20,119	20,119					
Stiles Professorship In Humanities And Comparative Literature	30-8655-68	27,308	27,308					
Barbara White Stuart Centennial Professorship In Texas History	30-8656-68	15,696	15,696					
John T Stuart III Centennial Professorship In Economics	30-8657-41	14,096	14,096					
Student Council Endowed Teaching Award	30-8657-68	4,106	4,106					
The Superior Oil Company-Linward Shivers Centennial Professorship In Medieval Studies	30-8658-30	16,686	16,686					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8659-18	3,148	3,148					
Louann And Larry Temple Centennial Professorship In English Literature	30-8660-18	17,643	17,643					
Louann And Larry Temple Centennial Professorship In The Humanities	30-8660-43	17,550	17,550					
Texas Chair In Czech Studies	30-8661-55	122,730	122,730					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arthur J. Thaman And Wilhelmina Dore' Thaman In English 1	30-8662-94 Endowed Professorship	20,976	20,976					
Arthur J. Thaman And Wilhemina Dore' Thaman In English 2	30-8662-95 Endowed Professorship	20,976	20,976					
Arthur J. Thaman And Wilhelmina Dore' Thaman In English 3	30-8662-96 Endowed Professorship	20,976	20,976					
Joanne Thaman Dissertation Fellowship	30-8663-01	1,198	1,198					
Ralph B. Thomas Regents Professorship In Asian Studies	30-8663-06	12,367	12,367					
Mary Helen Thompson Centennial Professorship In The Humanities	30-8663-43	23,129	23,129					
Israel Studies Fund	30-8663-44	98,657	98,657					
R. Gordon And Louise Appleman Graduate Fellowship - 57-1050-22	30-8663-45	2,382	2,382					
Burke And Elizabeth Baker Memorial Scholarship - 57-1050-06	30-8663-46	407	407					
Frederic Clarke Morse And Estelle Klett Morse Endowed Scholarship - 57-1049-99	30-8663-47	3,755	3,755					
Chair In Philosophy	30-8663-48	51,321	51,321					
Chair In African And African Diaspora Studies	30-8663-49	51,321	51,321					
Edward Laroque Tinker Chair In Latin American Studies	30-8664-93	93,532	93,532					
Trice Professorship In Plan II	30-8665-55	58,873	58,873					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roy Allison Vaughan Centennial Professorship In Philosophy	30-8666-70	13,889	13,889					
Chair For Western Hemispheric Trade Studies	30-8667-85	84,019	84,019					
Leslie Waggener Centennial Teaching Fellowship	30-8667-93	8,079	8,079					
Leslie Waggener, Sr. Centennial Teaching Fellowship	30-8668-18	7,888	7,888					
Walter Prescott Webb Chair In History	30-8670-16	59,677	129,677			(70,000)	70,000	
Walter Prescott Webb Chair In History And Ideas	30-8670-18	76,684	76,684					
David Wechsler Regents Chair In Psychology	30-8670-35	142,991	142,991					
Mastin Gentry White Professorship In Southern History	30-8671-42	50,210	50,210					
Worthington Endowed Professorship For Ecology And Evolutionary	30-8672-70	50,249	50,249					
Annabel Irion Worsham Centennial Professorship In Liberal Arts	30-8673-68	19,380	19,380					
Erich W. Zimmermann Regents Professorship In Geography	30-8676-33	17,052	17,052					
Dallas Shakespeare Club Excellence Endowment	30-9688-62	1,304	1,304					
Harold Metts Endowment For Shakespeare At Winedale	30-9688-63	10,942	10,942					
Reynolds Family Excellence Endowment For Shakespeare At Winedale	30-9688-64	1,662	1,662					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
India Studies Endowment Excellence Fund	30-9692-70	1,259	1,259					
The Virginia Welch Sharborough Fund	30-9693-86	5,731	5,731					
Liberal Arts 30 Acct	30-LIBA-00	2,460,000	6,200,000			(3,740,000)	3,740,000	
LIBERAL ARTS, COLLEGE OF SUBTOTAL		14,988,937	18,782,321		(16,616)	(3,810,000)	3,810,000	
NATURAL SCIENCES, COLLEGE OF								
Nellie Mae Gilbert Memorial Endowed Presidential Scholarship	30-0000-79	4,547	4,547					
Anonymous Excellence Endowment	30-0004-87	32,535	32,535					
Dean's Scholars Endowment 57-1050-07	30-1799-01	1,327	1,327					
Lynn Lyles Brill Education And Outreach Endowment	30-2028-12	2,780	2,780					
William T. Bill Guy, Jr. Excellence Endowment In Mathematics	30-2028-13	1,325	1,325					
Ingrid And Manfred Fink Exchange Student Endowment In Physics	30-2028-14	1,212	1,212					
Hugh Roy Cullen Excellence Fund	30-2028-15	101,117	101,117					
Paul F. Barbara Endowment For Student Excellence In Nanoscience	30-2028-16	2,127	2,127					
Robert H. And Agnes K. Perry, Jr. Endowed Excellence Fund	30-2028-18	9,566	9,566					
The Plant Research Institute Endowment	30-2028-19	251	251					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard Lagow Excellence Fund In Inorganic Chemistry	30-2028-22	485	485					
Natural Sciences Foundation Advisory Council	30-2028-50	114,310	114,310					
The Discovery Fund	30-2028-51	1,333	1,333					
Patrick David Parker And Tracy Laquey Parker Endowment For Excellence In Teacher Training	30-2028-54	2,902	2,902					
Various Donors-Various Purposes- Natural Sciences	30-2028-81	7,000	7,000					
Burl G. And Lorene L. Rogers Chair In Human Health	30-2028-84	73,575	73,575					
Joseph Patrick Brannen Graduate Excellence Fund In Math	30-2028-87	6,421	6,421					
Environmental Science Institute Endowment Fund For Excellence	30-2028-88	2,455	2,455					
Mary N. Long Endowment For Excellence In Teacher Training	30-2028-89	1,406	1,406					
College Of Natural Sciences Endowment For Excellence In Teacher Training	30-2028-91	55,426	55,426					
Herman And Joan Suit Professorship In Astrophysics	30-2028-92	8,797	8,797					
Dorothy M. And Thomas V. Shockley III And Kle Foundation Endowment For Excellence In Teacher Training-Program Support	30-2028-94	2,702	2,702					
James R. And Lauree Z. Moffett Endowment For Excellence In Teacher Training	30-2028-97	7,378	7,378					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Professor Tom J. Mabry Endowed Excellence Fund Plant Biology	30-2042-01	1,611	1,611					
Annie Blake Head Apparel And Accessory Collection Endowment	30-2042-31	745	671		(74)			
Lundell Endowment For The Lundell Herbarium	30-2042-32	46,514	46,514					
Roland K Blumberg Endowment In Physics	30-2042-44	10,459	10,459					
Dean's Scholar Susan Clark Leadership Award Fund	30-2042-45	1,435	1,435					
Harry Lucas Jr. Endowment Fund	30-2042-50	35,734	35,734					
Jeff And Gail Kodosky Endowment For Excellence In Teacher Training	30-2042-51	335,269	335,269					
College Of Natural Sciences Centennial Undergraduate Teaching Excellence Endowment	30-2042-55	19,646	19,646					
M. June And J. Virgil Waggoner Endowment For Alcoholism Research	30-2042-59	84,240	84,240					
National Instruments Endowed Scholarship Excellence Fund	30-2042-67	3,008	3,008					
Endowment For Excellence In Educational Programs At The Dino Pit	30-2042-68	1,525	1,525					
R.B. And Margaret Lewis Endowed Presidential Fellowship In Biochemistry	30-2042-72	24,434	24,434					
Biochemical And Biomedical Research Endowment	30-2042-75	56,661	56,661					



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frank Gerth III Teaching Excellence Fund	30-2042-78	6,734	6,734					
Frank Gerth III Graduate Excellence Fund	30-2042-79	6,749	6,749					
C. P. Pete Oliver Memorial Endowment For Genetic Research	30-2042-80	1,314	1,314					
Walter E. Millet Endowed Undergraduate Scholarship In Physics	30-2042-81	7,400	7,400					
Mel Oakes Endowed Undergraduate Lecture Series	30-2042-82	5,621	5,621					
Clairborne Holt Johnson, Jr. Ph.D Endowment For Excellence In Teacher Training	30-2042-83	5,522	5,522					
Rosemary Morris Medley Endowment For Excellence In Teacher Training	30-2042-84	4,416	4,416					
Kitty King Corbett Powell Endowment For Teacher Training In Science And Mathematics	30-2042-86	78,554	78,554					
Virginia Welch Sharborough Fund For Natural Sciences	30-2042-87	5,731	5,731					
Stengl-Wyer Endowment	30-2042-89	37,802	37,802					
Andy And Peggy Greenawalt Endowment For Excellence In Teacher Training	30-2042-93	5,910	5,910					
John B. And Lanette H. Kinnaird Endowment For Excellence In Teacher Training	30-2042-94	6,920	6,920					
Sara Martinez Tucker Endowment For Excellence In Teacher Training	30-2042-95	2,619	2,619					
Cynthia And George Mitchell Foundation Education Endowment	30-2042-96	12,262	12,262					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Warren J. And Viola Mae Raymer Excellence Fund	30-2042-97	19,440	19,440					
William Morton Wheeler - Lost Pines Professorship	30-2042-98	16,127	16,127					
Carolyn Frost Keenan And Charlie Gaines Educational Endowment For McDonald Observatory	30-2042-99	2,601	2,601					
Lorraine I. Stengl Endowment Fund	30-2043-01	19,541	19,541					
Paul D Gottlieb Endowed Lecture Series	30-2043-02	2,395	2,395					
College Of Natural Sciences Endowment For Excellence In Undergraduate Research	30-2043-03	20,260	20,260					
Rom Rhome International Professional Development Fund	30-2043-05	15,361	15,361					
Richard And Marsha Schmerbeck And Kle Foundation Endowment For Excellence In Teacher Training	30-2043-08	2,979	2,979					
Rom Rhome Endowment For Staff Recognition	30-2043-09	12,386	12,386					
Sonia Wolf Wilson Regents Administrative Professorship In Human Ecology	30-2043-18	14,915	13,424		(1,491)			
Rom Rhome Endowment For Professional Development In Human Ecology	30-2043-27	6,222	5,600		(622)			
College Of Natural Sciences Excellence Endowment	30-2043-28	154,830	154,830					
Board Of Visitors Graduate Student Endowment Fund	30-2043-32	10,285	10,285					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roland K Blumberg Endowment In Astronomy	30-2043-33	10,479	10,479					
Pilar & Jaime Davila Uteach Internship Fund	30-2043-36	33,824	33,824					
Fred T. Goetting, Jr. Memorial Endowed Presidential Scholarship	30-2043-37	8,626	8,626					
John W. Cox Endowment For The Advance Studies In Astronomy	30-2043-40	204,229	204,229					
Lady Bird Johnson Legacy Endowment For Interiors And Decorative Arts	30-2043-41	12,251	12,251					
Claire Swenson Kolodzey Excellence Endowment	30-2043-55	24,573	22,116		(2,457)			
Natural Sciences Council Endowment	30-2043-56	1,444	1,444					
George L. And Martha Ann Goss McGonigle Excellence Endowment In Human Ecology	30-2043-57	2,273	2,046		(227)			
Jean Andrews Endowment	30-2043-59	6,129	5,517		(612)			
Endowment For Graduate Excellence In Plant Biology	30-2043-70	2,251	2,251					
John Charles Sisson Memorial Lecture	30-2043-71	2,544	2,544					
The Allen Family Endowment For Excellence In Teacher Training	30-2043-72	515	515					
Leopold Tedesco Educational Endowment	30-2043-74	10,276	10,276					
John R. La Montagne Memorial Endowment In Infectious Diseases And Global Health	30-2043-80	41,831	41,831					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack Myers Endowment Fund	30-2043-87	7,249	7,249					
Henry M. Rockwell Endowed Excellence Fund	30-2043-88	10,942	10,942					
Jenifer Beth Lowry Excellence Endowment In Biological And Chemical Sciences	30-2043-89	1,094	1,094					
McD - Mary Ann Rankin Uteach Workshop	30-2043-93	3,105	3,105					
Bill And Alice Wright Endowment For Education And Outreach	30-2043-94	984	984					
Marcile Hollingsworth Endowed Excellence Fund In Uteach	30-2044-00	1,623	1,623					
Karen And George Casey Endowment For Excellence In Teacher Training	30-2044-01	1,406	1,406					
National Instruments Endowment For Excellence In Teacher Training	30-2044-02	1,094	1,094					
Rgk Foundation And Kle Foundation Excellence Endowment For Uteach	30-2044-03	4,315	4,315					
Carolyn And Dick Shell And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-04	2,361	2,361					
Marjorie Morales Endowment Of Excellence In Teacher Training	30-2044-05	974	974					
Kle Foundation Endowment For Excellence In Teacher Training	30-2044-06	18,396	18,396					
Sally Sue Davis Klinch And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-07	2,612	2,612					
Beulah Johnson Wilson Endowment For Excellence In Teacher Training	30-2044-08	1,258	1,258					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lundell Endowment For Lundellia	30-2044-20	23,312	23,312					
The D.J. & Jane Sibley Plant Biology Graduate Program Funds	30-2045-87	1,181	1,181					
Larry R. Faulkner Endowment For Excellence In Chemistry And Biochemistry	30-2046-35	49,074	49,074					
William And Gwyn Shive Endowed Professorship	30-2046-60	18,071	18,071					
Clay B. Frederick-Rohm And Haas Endowment For Seminar Speakers And Graduate Student Travel	30-2048-45	1,378	1,378					
Department Of Chemistry Excellence Endowment	30-2048-60	17,302	17,302					
H.R. Henze Teaching Excellence Award	30-2048-85	3,212	3,212					
John E. Mahler Endowment Fund In Chemistry	30-2049-10	4,989	4,989					
W. Albert Noyes Jr. Distinguished Visiting Lectureship	30-2049-60	5,175	5,175					
Rom Rhome Endowment For Professional Development In Materials Science	30-2050-40	1,870	1,870					
Royston M. Roberts Fellowship In Chemistry	30-2050-45	5,537	5,537					
William H. Wade Administrative Endowment In Chemistry And Biochemistry	30-2051-80	30,318	30,318					
Welch Foundation Graduate Research Endowment Grant Program	30-2051-95	79,562	79,562					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Roger J Williams Endowment For Biochemical Nutrition	30-2052-10	2,323	2,323					
Dr. And Mrs. Edward D. Contreras Excellence Fund In Health Professions	30-2052-51	1,351	1,351					
Iris B. Apfel Endowment For Historical Textiles And Apparel Collection	30-2052-54	1,743	1,569		(174)			
Mary Ann Rankin Endowment For Excellence In Teacher Training	30-2052-57	1,026	1,026					
College Of Natural Sciences Under- Graduate Innovation Research Fund	30-2052-59	2,652	2,652					
Dr. John B. Longenecker Graduate Research Endowment In The Department Of Nutritional Sciences	30-2052-60	1,310	1,179		(131)			
Port Aransas Rod And Reel Club Fund For Graduate Student Support In Fisheries	30-2052-62	513	513					
Elizabeth Gleeson Endowed Professorship In Physics	30-2052-63	4,995	4,995					
Computer Sciences - Chairman's Permanent Endowment For Discretionary Spending	30-2053-75	17,038	17,038					
Computer Sciences - Administrative Endowment	30-2053-76	302,991	302,991					
Computer Sciences - Equipment Endowment	30-2053-77	14,748	14,748					
Computer Sciences - Curriculum Development	30-2053-78	34,438	34,438					
Bee Cave Ecology Endowment	30-2062-37	927	927					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Susan T. Jastrow Excellence Fund In Human Ecology	30-2062-38	54,349	48,914		(5,435)			
Margaret Dunlap Thompson Excellence Endowment In Child And Family Studies	30-2062-39	14,599	13,140		(1,459)			
Margaret Adams Griffin Excellence Endowment In Human Ecology	30-2062-40	1,101	991		(110)			
Rafkin Excellence Fund For The Chair Of Human Ecology	30-2062-41	2,552	2,297		(255)			
Carol Corley Nelson Excellence Endowment In Human Ecology	30-2062-42	2,198	1,979		(219)			
Sherron Smith Jordan Snead Undergraduate Excellence Endowment In Human Ecology	30-2062-43	1,386	1,248		(138)			
School Of Human Ecology Excellence Endowment	30-2062-44	3,006	2,706		(300)			
Carol Akkerman Crawford Excellence Endowment In Human Ecology	30-2062-45	1,062	956		(106)			
Jean Kellner Durkee Excellence Endowment In Human Ecology	30-2062-47	1,068	962		(106)			
Janet Berkman Maxon Excellence Endowment In Human Ecology	30-2062-48	1,290	1,161		(129)			
Amy Johnson McLaughlin Administrative Chair In Human Ecology	30-2062-49	43,093	38,784		(4,309)			
Barbara Wofford Excellence Endowment In Human Ecology	30-2062-50	4,397	3,958		(439)			
Betty Sue Diebel Newton Excellence Endowment In Human Ecology	30-2062-51	2,188	1,970		(218)			
Julian C. Barton Professorship In Nutrition	30-2062-85	12,116	10,905		(1,211)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Catherine Ross Richards Centennial Teaching Fellowship In Nutrition	30-2062-90	10,687	9,419		(1,068)	200		200
Phyllis L. Richards Endowed Professorship In Child Development	30-2062-95	17,332	15,599		(1,733)			
The Mary Ellen Durrett Student And Faculty Development Fund	30-2063-05	1,555	1,400		(155)			
Lorene L. Rogers Excellence Fund	30-2063-15	6,752	6,077		(675)			
Zettie W. Cole Salathe Fund In Child Development	30-2063-40	4,385	3,947		(438)			
Carolyn Frost Keenan Endowed Scholarship	30-2063-61	1,514	1,363		(151)			
Margaret A. Eppright Professional Development Fund	30-2063-65	4,033	3,630		(403)			
Human Ecology Special Activities Fund	30-2063-91	4,104	3,694		(410)			
The Charles A. Dana Center Excellence Fund	30-2064-20	22,608	22,608					
Allen F. Jacobson Jr. Fund For Excellence In Actuarial Science	30-2064-64	2,547	2,547					
The Charles A. Dana Center Excellence In Education Fund	30-2064-74	44,348	44,348					
Bob Williams Endowment For Excellence In Undergraduate Mathematics	30-2064-95	3,748	3,748					
Anthony F. Amos Endowment For Support Of The Animal Rehabilitation Keep At Ut- Austin Marine Science Institute	30-2065-49	16,151	16,151					
Sibyl Ranfranz And Kenneth F. Wells Endowed Excellence Fund In Marine Science	30-2065-50	3,084	3,084					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Rachael Dougherty Vaughan Endowed Excellence Fund In Estuarine Studies	30-2066-00	45,503	45,503					
Ruth Grundy Library Endowment	30-2066-01	585	585					
The Abell Family Fund For Graduate Student Support	30-2066-02	2,326	2,326					
L. Joe Berry Memorial Fund	30-2066-25	1,888	1,888					
Department Of Microbiology Winifred Small Jones Endowed Excellence Fund	30-2066-31	51,270	51,270					
Lorene Morrow Kelley Excellence Fund	30-2066-36	79,022	79,022					
Vernon T. Schuhardt Centennial Memorial Scholarship Fund	30-2066-42	2,842	2,842					
N. Kemp Maer, Sr.D Endowed Excellence Fund In Physics	30-2067-06	1,287	1,287					
Tamura Memorial Fund For Ut-Japan Collaboration	30-2067-85	7,538	7,538					
Clark Hubbs Regents Professorship In Zoology	30-2068-35	25,188	25,188					
Linda Escobar Graduate Research Fund In Tropical Botany	30-4169-95	1,906	1,906					
Doyle-Carson Excellence Endowment For Alcohol And Addiction Research	30-4219-00	1,218	1,218					
Lawrence E. Gilbert, Jr. Excellence Endowment	30-4220-12	26,713	26,713					
E. J. Lund Founders Fund	30-4224-79	102,693	102,693					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
E. J. Lund Marine Science Institute Support	30-4224-80	21,832	21,832					
Hug Gragg Educational Endowment	30-4255-23	2,637	2,637					
Hugh Gragg Undergraduate Research Travel Award In Astronomy	30-4255-24	875	875					
Robert Lumb Endowment	30-4255-50	41,939	41,939					
C. Lee Walton, Jr. Memorial Fund For McDonald Observatory	30-4255-55	3,610	3,610					
Director's Discretionary Fund	30-4255-65	42,350	42,350					
McDonald Observatory And Astronomy Department Board Of Visitors	30-4256-40	244,000	244,000					
Harlan J. Smith Postdoctoral Fellowship	30-4256-56	4,455	4,455					
Public Information And Education - Various Donors & Various Purposes	30-4257-35	205,900	205,900					
Center For Learning And Memory Endowed Excellence Fund	30-4268-00	1,305	1,305					
I C M B Support Fund	30-4270-10		569,384		569,384			
Lady Bird Johnson Wildflower Center	30-5266-00	851,746	851,746					
Wildflower Center - Membership	30-5266-04	575,760	575,760					
Lady Bird Johnson Wildflower Center Endowment	30-5266-05	404,800	404,800					
Lady Bird Johnson Legacy Endowment In Native Plants, Wildflower, Gardens And Horticulture	30-5266-06	84,500	84,500					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Cain Foundation Memorial Endowed Excellence Fund In Honor Of Mrs. Lady Bird Johnson	30-5266-07	2,127	2,127					
Bonnie And H. Elton Lacey Endowed Scholarship	30-7281-09	257	257					
Hou-Li Scholarship In Natural Sciences	30-7281-10	943	943					
Kevin E. Underhill Memorial Endowed Presidential Scholarship	30-7281-11	12,609	12,609					
Frank Gerth III Faculty Fellowships	30-7281-16	90,010	90,010					
Tyrell E. Flawn Graduate Fellowship In Nutrition	30-7281-19	5,633	5,070		(563)			
Mrs. George Routh Felter Endowed Scholarship For Excellence In Teacher Training	30-7281-20	4,869	4,869					
Georgia Felter And Carey Legett, Jr. Dean's Endowed Scholarship	30-7281-21	4,869	4,869					
Professor John C. Gilbert Endowed Scholarship In Chemistry And Biochemistry	30-7281-23	1,468	1,468					
Danny Toole Memorial Turing Scholarship Fund	30-7281-42	1,812	1,812					
Dr. Ardis Rewerts Memorial Scholarship	30-7281-43	3,360	3,024		(336)			
Dean's Scholars Honors Program Endowed Scholarships	30-7281-44	20,260	20,260					
Raymond E. Davis Endowed Scholarship In Chemistry And Biochemistry	30-7281-45	1,508	1,508					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Byron P. Leonard Endowed Presidential Fellowship	30-7281-46	4,416	4,416					
Dr. H. Franklyn Alexander Endowed Scholarship	30-7281-50	1,189	1,189					
J.M. White Graduate Fellowship In Chemistry	30-7281-51	6,280	6,280					
Carmelina Cutro Albino Memorial Endowed Presidential Scholarship	30-7281-53	4,172	4,172					
Elizabeth Sherrell Endowed Scholarship	30-7281-54	1,326	1,326					
Charles And Dorothy Maddin Endowed Scholarship In Chemistry	30-7281-56	2,282	2,282					
Lyle And Margaret Baker Endowment For Excellence In Teacher Training	30-7281-59	4,304	4,304					
Peter And Eva Riley Graduate Fellowship In Physics	30-7281-60	3,331	3,331					
Norman Hackerman Prize For Undergraduate And Graduate Research In Chemistry	30-7281-61	2,152	2,152					
Patricia L. Johnston Endowed Fellowship In Biological Sciences	30-7281-64	4,146	4,146					
Michiro Naito Endowed Fellowship In Physics	30-7281-65	2,353	2,353					
Jeff And Gail Kodosky Uteach Physics Teacher	30-7281-66	3,765	3,765					
Alpha Epsilon Delta Memorial Scholarship	30-7281-70	2,210	2,210					
Hyman Joseph Ettlinger Fund For Mathematics Students	30-7281-71	1,578	1,578					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. H. Franklyn Alexander Endowed Fellowship	30-7281-72	1,645	1,645					
Fay Evans Martin And Stephen F. Martin Endowment	30-7281-76	5,398	5,398					
Jane And Mike Downer Graduate Fellowship In Laser Physics In Memory Of Glenn Bryan Focht	30-7281-77	7,736	7,736					
Betty Ann Willmann Smith Endowed Scholarship	30-7281-78	1,595	1,436		(159)			
Greater Texas Foundation Endowed Scholar Ship For Uteach	30-7281-79	9,988	9,988					
Paul J. Szaniszló Endowed Scholarship	30-7281-85	1,630	1,630					
Ralph Cutler Greene Endowment	30-7281-89	2,702	2,702					
Wesley W. Calhoun, Jr. Endowed Scholarship	30-7281-90	50,284	50,284					
Timothy David Baker Endowed Scholarship In Marine And Freshwater Biology	30-7281-92	521	521					
Cecil Harrison Hale Endowed Scholarship	30-7281-95	865	865					
Mark And Pamela Callahan Endowed Presidential Scholarship In Actuarial Studies	30-7281-96	2,719	2,719					
Ethel Gene Kahmer Endowed Scholarship	30-7281-99	1,505	1,505					
Gilbert H. Ayres Fellowship In Chemistry	30-7287-11	5,221	5,221					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Laurence Baker Memorial Scholarship	30-7288-35	15,176	15,176					
Julian C. Barton Regents Endowed Scholarship In Marine Science	30-7289-39	11,973	11,973					
Jennifer T. Barrett Undergraduate Scholarship In Mathematics	30-7289-40	1,529	1,529					
B A S F Endowed Scholarship And Fellowship	30-7289-58	5,512	5,512					
Henry Beckman Scholarship In Mathematics	30-7291-27	5,032	5,032					
Carl Stone Benedict Scholarship	30-7292-32	4,069	4,069					
David Alan Benfield Memorial Scholarships In Astronomy	30-7292-67	6,935	6,935					
Dorothea Bennett Memorial Graduate Fellowship Fund	30-7292-70	39,046	39,046					
Gordon Clark Bennett Endowed Scholarship In Human Ecology	30-7292-72	16,563	14,907		(1,656)			
R. H. Bing Fellowship In Mathematics #1	30-7293-25	16,506	16,506					
The Malcolm And Minda Brachman Fellowship In Mathematics In Honor Of R. H. Bing	30-7293-26	15,365	15,365					
R. H. Bing Fellowship In Mathematics #3	30-7293-27	18,049	18,049					
R. H. Bing Fellowship In Mathematics #4	30-7293-28	15,449	15,449					
R. H. Bing Fellowship In Mathematics 5	30-7293-29	15,013	15,013					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
R. H. Bing Fellowship In Mathematics #6	30-7293-30	15,346	15,346					
Frank And Fern Blair Scholarship Fund In Zoology	30-7293-37	5,051	5,051					
C. Paul Boner Graduate Fellowship In Physics	30-7295-44	6,991	6,991					
Boylan Family Scholarship	30-7296-14	2,272	2,272					
A.P. Bradie Endowed Fellowship In Memory Of Professor I.M. Lewis	30-7296-50	5,269	5,269					
Louise Shelley Hewlett Brame Scholarship In Human Ecology	30-7296-60	2,591	2,332		(259)			
Homer Lindsey Bruce Endowed Graduate Fellowship In Alcoholism And Alcohol Abuse Studies	30-7298-59	207,529	207,529					
James C. Browne Graduate Fellowship	30-7298-60	3,666	3,666					
Chemistry And Biochemistry Scholarship Faculty Authors	30-7317-58	4,166	4,166					
Friends Of Chemistry - Regents Scholarship And Fellowship Fund	30-7317-61	4,568	4,568					
Chemistry Faculty-Regents Scholarship And Fellowship Fund	30-7317-65	10,601	10,601					
Lillian M. Collins And Everett F. Collins Endowment	30-7323-70	831	831					
John Werth Memorial Fund	30-7324-36	1,462	1,462					
Isora And Thomas Cooke Endowed Human Ecology Scholarship	30-7325-60	23,611	21,250		(2,361)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Crawford Endowed Scholarship	30-7328-55	34,760	27,808		(6,952)			
James Morris Dial Endowed Scholarship In Actuarial Studies	30-7328-56	3,340	3,340					
C. J. Davidson Scholarships In Home Economics	30-7332-32	47,490	42,741		(4,749)			
Robert Smith Davis And Lyaall Pickett Davis Scholarship Fund	30-7333-40	1,106	1,106					
Edward Louis And Alice Laidman Dodd Fellowship	30-7340-02	12,287	12,287					
Dow Chemistry Alumni Centennial Endowed Scholarship	30-7342-12	2,368	2,368					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Natural Sciences	30-7342-17	4,583	4,583					
Mary Ellen Durrett Scholarship In Child Development	30-7343-21	10,552	9,497		(1,055)			
Robert E. Eakin Endowed Centennial Scholarship	30-7343-87	6,104	6,104					
Marion Elizabeth Eason Endowed Scholarship For The Study Of Biology	30-7344-01	1,173	1,173					
Frank N. Edmonds, Jr. Memorial Scholarship	30-7344-65	1,318	1,318					
Laura Brooks Flawn, M.D. Endowment Fund	30-7346-10	6,612	6,612					
Turing Honors Scholarship	30-7346-99	4,245	4,245					
Faculty Memorial Fund In Microbiology	30-7359-37	1,422	1,422					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faraday Fellowship	30-7360-02	5,370	5,370					
Christopher P. Carothers And Michael M. Fleming Marine Science Institute Library Endowment	30-7369-70	586	586					
Lois Sager Foxhall Memorial Fund	30-7370-95	11,082	11,082					
Mary E. Gearing Scholarship In Human Ecology	30-7372-97	7,559	6,804		(755)			
Terrell H. Hamilton Endowed Graduate Fellowship	30-7387-26	8,426	8,426					
Robert H. Hamilton Eugene P. Schoch Endowed Graduate Fellowship	30-7387-27	23,582	23,582					
Neel Harrington Memorial Scholarship	30-7387-64	3,423	3,423					
Carl Gottfried Hartman Graduate Fellowship Endowment Fund In The Department Of Zoology	30-7388-15	19,394	19,394					
Karl Henize Memorial Scholarship Fund	30-7390-20	873	873					
Texas Amateur Astronomers' Scholarship	30-7390-21	434	434					
Henry R. And Elizabeth Sledge Henze Endowed Scholarship	30-7390-28	1,455	1,455					
Ima Hogg Memorial Scholarship In Human Ecology	30-7394-94	6,941	6,247		(694)			
Arthur Lefevre, Sr. Scholarship In Mathematics	30-7398-14	6,426	6,426					
Mary E. Gearing Human Ecology Council Scholarship	30-7399-89	5,479	4,932		(547)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Houston Livestock Show And Rodeo Endowed Scholarship Program	30-7400-41	58,791	58,791					
Richard N. Lane Scholarship In Physics	30-7420-90	3,246	3,246					
Charles Ely Lankford Memorial Scholarship Fund	30-7420-95	2,999	2,999					
Edward Sibley Lewis, M.D. Endowed Presidential Pre-Med Scholarship	30-7420-97	26,044	26,044					
The Margaret Jane McKinney Lewis Fellowship In Bacteriology	30-7424-05	10,581	10,581					
H.L. Lochte Fellowship Scholarship	30-7425-45	8,363	8,363					
Arthur Lockenvitz Memorial Endowed Scholarship In Experimental Physics	30-7425-49	4,610	4,610					
F.A. Matsen Graduate Fellowship In Physics	30-7429-70	7,870	7,870					
Kent And Linda McCormack Scholarship In Physics	30-7432-22	1,941	1,941					
David Bruton, Jr. Graduate Fellowships In Mathematics	30-7435-29	91,720	91,720					
Martha Ann Goss McGonigle Fellowship In Child Development	30-7436-48	4,083	3,675		(408)			
Memorial Scholarship Fund In Honor Of Botany Faculty	30-7437-15	5,691	5,691					
Thomas And Elizabeth Merner Scholarship In Natural Sciences	30-7437-17	24,432	24,432					
Paul V. Montgomery Centennial Memorial Professorship In Mathematics	30-7441-20	19,402	19,402					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Sallie Beth Moore Scholarship	30-7441-90	4,145	3,731		(414)			
Leon O. Morgan Fellowship	30-7442-15	4,541	4,541					
Charles Morton Share Graduate Fellowship Program	30-7442-60	19,199	19,199					
Charles Morton Share Trust Scholarship Fund	30-7442-95	5,904	5,904					
Motorola Endowed Scholarship	30-7443-25	2,806	2,806					
Lee And Joe Jamail Endowed Scholarships In Education	30-7447-89 Secondary Teacher	15,752	15,752					
Neely Family Of Bellville, Texas Endowed Scholarship	30-7447-90	1,475	1,475					
The Outstanding Undergraduate Nutrition Scholar Award	30-7450-60	1,456	1,311		(145)			
Harry Debutts Page Endowed Fellowship In Marine Science	30-7451-67	3,521	3,521					
Angus G. And Erna H. Pearson Undergraduate Scholarship In Computer Science	30-7453-75	4,699	4,699					
The Hal H. Ramsey, III Memorial Fund	30-7463-42	2,487	2,487					
Joanne M. Ravel Regents Endowed Fellowship In Biochemistry	30-7465-32	9,797	9,797					
Dwight W. And Blanche Faye Reeder Centennial Fellowship In Systematic And Evolutionary Biology	30-7466-12	16,724	16,724					
William H. And Gladys G. Reeder Fellowship In Ecology	30-7466-13	16,716	16,716					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Regents Endowed Graduate Fellowships In Mathematics	30-7466-25	78,193	78,193					
The Charles Donnell Rice Scholarship In Mathematics	30-7468-92	417	417					
Melvin J. Rieger Scholarship Fund In Physics	30-7469-27	31,499	31,499					
Dr. Arnold Romberg Scholarship Fund	30-7470-75	7,637	7,637					
Louis E. Rosier Memorial Undergraduate Scholarship In Computer Sciences	30-7471-35	2,267	2,267					
Charles Rupert Scholarship	30-7471-77	1,224	1,224					
H. Wayne Rudmose Endowed Graduate Fellowship In Physics	30-7472-15	7,173	7,173					
Joseph F. Short Memorial Molecular Biology Endowed Fellowship	30-7472-36	1,231	1,231					
Estelle Boughton Sharp Memorial Scholarship In Human Ecology	30-7475-94	6,495	5,846		(649)			
Stanley H. And Kathleen F. Simonsen Fellowship In Chemistry	30-7479-75	6,685	6,685					
Amy Gaston Smith And Beulah M. Smith Centennial Scholarship In Home Economics	30-7480-52	2,460	2,214		(246)			
Marie Smith Regents Endowed Scholarship In Chemistry	30-7481-35	4,887	4,887					
Ralph Steiner, M.D., Loan-Scholarship Fund For Pre-Medical Students	30-7486-47	28,276	28,276					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carl And Agnes Stockard Memorial Endowment	30-7487-17	4,538	4,538					
Carl And Agnes Stockard Memorial Endowment Human Ecology Part	30-7487-50	1,513	1,362		(151)			
Amanda Stoltzfus Scholarship In Home Economics	30-7487-52	796	717		(79)			
James Howell Stuckey Scholarship In Marine Science	30-7489-55	10,362	10,362					
Jennie And Carl Sundberg Scholarship	30-7491-02	8,089	8,089					
The Carol May And James C Thompson Scholarship In Physics	30-7496-60	1,348	1,348					
Texas Exes In Human Ecology Scholarship Fund	30-7498-41	3,037	2,734		(303)			
M. June And J. Virgil Waggoner Professorship In Molecular Biology	30-7506-57	31,403	31,403					
Professor Hubert S. Wall Memorial Fellowship In Mathematics	30-7506-61	8,307	8,307					
M. June And J. Virgil Waggoner Professorship In Molecular Biology #2	30-7506-63	31,394	31,394					
M. June And J. Virgil Waggoner Professorship In Molecular Biology #3	30-7506-64	31,394	31,394					
Waller Creek Natural Science Park Scholarship / Fellowship Fund	30-7506-65	1,355	1,355					
Louis Weisberg Memorial Chemistry Scholarship	30-7508-28	3,427	3,427					
The John A. Wheeler Fellowship In Physics	30-7509-25	17,076	17,076					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Sonia Wolf Wilson Endowed Scholarship	30-7511-15	1,399	1,260		(139)			
Eugene Wisdom Memorial Scholarship	30-7511-87	2,702	2,702					
Orville Wyss Scholarship Fund	30-7513-58	2,241	2,241					
Leonard And Abby Zeifman Graduate Fellowship In Child Development	30-7515-90	1,707	1,537		(170)			
The Zoology Scholarship Endowment For Excellence	30-7516-10	40,066	40,066					
Karen And Charles Matthews Endowed Presidential Fellowship In Nutrition	30-7516-18	4,490	4,041		(449)			
Ari Yehiel Blattstein Endowed Presidential Scholarship	30-7518-16	3,735	3,735					
Robert E. Boyer Endowed Presidential Scholarship For Natural Sciences	30-7518-27	10,386	10,386					
Bruce Fuller, Jr. Endowed Presidential Scholarship In Actuarial Studies	30-7518-29	2,836	2,836					
Dow Chemical U S A Centennial Endowed Presidential Scholarship	30-7518-96	6,110	6,110					
Michael John Fink, M.D. Endowed Presidential Scholarship	30-7524-19	7,307	7,307					
Jack S. Gray, Jr. Endowed Presidential Scholarship	30-7524-87	3,599	3,240		(359)			
Norman Hackerman Endowed Presidential Scholarship In Chemistry And Biochemistry	30-7524-90	4,136	4,136					
F.A. Matsen Endowed Presidential Fellowship In Theoretical Chemistry	30-7528-50	6,647	6,647					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ira Lon Morgan Endowed Presidential Scholarship In Physics	30-7529-38	3,137	3,137					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Physics	30-7530-19	4,959	4,959					
Natural Sciences 21st Century Endowed Presidential Scholarship	30-7530-48	24,600	24,600					
Burl Gordon Rogers Endowed Presidential Scholarship In Chemistry	30-7531-70	5,142	5,142					
John S. Rudd Jr. Endowed Scholarship In Actuarial Studies	30-7531-99	3,065	3,065					
David A. Ott, M.D. Endowed Scholarship	30-7532-00	1,750	1,750					
Jack Seriff Endowed Presidential Scholarship In Computer Science	30-7532-42	2,906	2,906					
Margaret Dunlap Thompson Endowed Presidential Scholarship In Human Ecology	30-7533-41	3,832	3,449		(383)			
Margaret Dunlap Thompson Endowed Presidential Graduate Fellowship In Child Development	30-7533-76	3,099	2,790		(309)			
The Paul C. Trickett, M.D. Endowed Presidential Scholarship For Pre-Medical Pre-Dental School Athletes	30-7533-95	3,241	3,241					
James W. Vick Endowed Presidential Scholarship In Natural Sciences	30-7534-31	5,264	5,264					
Brian Murray Welch Endowed Memorial Scholarship	30-7534-52	1,848	1,848					
Albert A. Bennett Mathematics Prizes	30-7535-67	3,390	3,390					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Felsing Memorial Fund	30-7537-42	1,327	1,327					
William B. Blakemore II Regents Professorship In Astronomy	30-8542-93	18,244	18,244					
Regents Chair In Computer Sciences #1	30-8543-13	95,807	95,807					
Regents Chair In Computer Sciences #2	30-8543-14	97,987	97,987					
Professorship In Computer Sciences 3	30-8543-18	68,068	68,068					
Professorship In Computer Sciences #4	30-8543-43	81,538	81,538					
Professorship In Computer Sciences 5	30-8543-44	53,660	53,660					
William Blakemore II Regents Professorship In Computer Sciences	30-8543-68	21,814	21,814					
Professorship In Computer Sciences #1	30-8543-93	65,243	65,243					
Professorship In Computer Sciences 2	30-8544-18	57,369	57,369					
Computer Sciences Endowed Faculty Fellowship No. 1	30-8544-20	14,631	14,631					
Faculty Fellowship #2 In Computer Sciences	30-8544-21	16,777	16,777					
Faculty Fellowship #3 In Computer Sciences	30-8544-22	15,117	15,117					
Faculty Fellowship #4 In Computer Sciences	30-8544-23	14,986	14,986					



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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faculty Fellowship #5 In Computer Sciences	30-8544-24	14,840	14,840					
Faculty Fellowship #6 In Computer Sciences	30-8544-25	16,437	16,437					
Faculty Fellowship #7 In Computer Sciences	30-8544-26	15,015	15,015					
Faculty Fellowship #8 In Computer Sciences	30-8544-27	14,628	14,628					
Faculty Fellowship #9 In Computer Sciences	30-8544-28	14,835	14,835					
Faculty Fellowship #10 In Computer Sciences	30-8544-29	15,209	15,209					
Admiral B.R. Inman Centennial Chair In Computing Theory	30-8544-68	260,771	260,771					
Ralph E. Alston Centennial Lectureship In Evolutionary Botany	30-8545-93	7,278	7,278					
Amit Garg Graduate Fellowship In Computer Sciences	30-8546-80	2,445	2,445					
Lawrence C. Biedenharn, Jr. Endowed Chair In Physics	30-8548-62	41,570	41,570					
Dr. Walter J. Burdette Distinguished Lecture Series In Molecular Genetics	30-8548-64	3,156	3,156					
Rex G. Baker, Jr. And McDonald Observatory Centennial Research Professorship In Astronomy	30-8549-93	18,665	18,665					
Nancy Lee And Perry R. Bass Regents Chair In Marine Science	30-8550-72	157,547	157,547					
Nancy Lee And Perry R. Bass Regents Chair In Molecular Biology	30-8550-73	297,351	6,159		(291,192)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Perry R. Bass Chair In Fisheries And Mariculture	30-8550-74	112,357	112,357					
David Bruton, Jr. Centennial Professorship In Computer Sciences 3	30-8551-18	29,169	29,169					
David Bruton, Jr. Centennial Professorship In Computer Sciences #2	30-8552-68	18,541	18,541					
David Bruton, Jr. Centennial Professorship In Computer Sciences #1	30-8553-93	21,429	21,429					
David Bruton, Jr. Centennial Professorship In Nutrition	30-8554-18	24,158	21,743		(2,415)			
Sidney F. And Doris Blake Centennial Lectureship In Systematic Botany	30-8555-43	5,637	5,637					
Jane And Roland Blumberg Centennial Professorship In Molecular Evolution	30-8555-93	23,519	23,519					
Jane And Roland Blumberg Centennial Professorship In Astronomy	30-8557-18	20,314	20,314					
Jane And Roland Blumberg Centennial Lectureship In Mathematics	30-8557-92	10,014	10,014					
Jane And Roland Blumberg Centennial Professorship In Mathematics	30-8557-93	17,163	17,163					
Jane And Roland Blumberg Centennial Professorship In Physics	30-8558-93	24,747	24,747					
Jane And Roland Blumberg Professorship In Physics	30-8559-18	17,687	17,687					
Jeff And Gail Kodosky Endowed Chair In Physics	30-8559-70	25,661	25,661					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Harold C. And Mary D. Bold Regents Professorship Of Cryptogamic Botany	30-8559-90	14,213	14,213					
Sidney F. And Doris Blake Centennial Professorship In Systematic Botany And The Blake Collection	30-8559-95	57,800	57,800					
Robert E. Boyer Chair In Natural Sciences	30-8559-97	136,788	136,788					
Leslie Surginer Endowed Professorship	30-8560-00	32,336	23,000		(32,336)	(23,000)	23,000	
The Clayton Foundation Biochemical Institute Regents Lectureship	30-8561-46	7,436	7,436					
College Of Natural Sciences Foundation Advisory Council Teaching Excellence Award Fund	30-8563-93	12,123	12,123					
Dr. Norman Hackerman Endowed Scholarship In Chemistry	30-8563-94	1,847	1,847					
Mr. And Mrs. Isaac Arnold Sr. Regents Chair In Molecular Biology	30-8564-38	226,396	29,529		(196,867)			
Marvin K. Collie-Welch Regents Chair In Chemistry	30-8564-62	173,333	173,333					
Frank And Susan Bash Endowed Chair For The Director Of McDonald Observatory	30-8569-60	99,731	99,731					
Joe B. And Louise Cook Professorship In Mathematics	30-8570-43	18,634	18,634					
R. P. Doherty, Jr.-Welch Regents Chair In Chemistry	30-8571-69	172,741	172,741					
Mr. And Mrs. Robert P. Doherty, Jr. Regents Chair In Molecular Biology	30-8571-70	213,507	132,182		(81,325)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
H-E-B Endowed Chair In Marine Science	30-8571-71	58,714	58,714					
W. T. Doherty Professorship In Chemistry	30-8571-93	24,165	24,165					
Dow Chemical Company Endowed Professorship In Chemistry	30-8574-22	10,209	10,209					
Benjamin Clayton Centennial Professorship In Biochemistry	30-8574-93	19,528	19,528					
Denton A. Cooley Centennial Professorship In Zoology	30-8576-43	15,917	15,917					
Tramell Crow Regents Professorship In Computer Sciences	30-8577-68	24,198	24,198					
Frank N. Edmonds, Jr. Regents Professorship In Astronomy	30-8578-65	17,757	17,757					
The Fondren Foundation Centennial Chair In Physics	30-8587-18	94,991	94,991					
Wilson M. And Kathryn Fraser Research Professorship In Biochemistry	30-8588-70	11,209	11,209					
Priscilla Pond Flawn Regents Professorship In Child Development	30-8588-79	56,459	50,814		(5,645)			
Mary E. Gearing Endowed Lectureship In Human Ecology	30-8589-93	3,522	3,170		(352)			
Genetics Foundation-Genetics Memorial Fund	30-8590-43	2,958	2,958					
Dr. Joe Thorne Gilbert Centennial Lectureship In Health Professions	30-8591-43	18,161	18,161					
Marian Harris Thornberry Centennial Professorship In Mathematics Or Physics	30-8591-68	16,087	16,087					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gottesman Family Centennial Professorship In Computer Sciences	30-8592-93	21,169	21,169					
Norman Hackerman Professorship In Chemistry	30-8595-43	48,484	48,484					
Norman Hackerman-Welch Regents Chair In Chemistry	30-8595-44	174,732	174,732					
Isabel McCutcheon Harte Centennial Chair In Astronomy	30-8598-93	99,329	99,329					
Emmett L. Hudspeth Centennial Lectureship In Physics	30-8599-68	8,077	8,077					
Bess Heflin Centennial Professorship In Home Economics Education	30-8600-68	22,077	19,870		(2,207)			
John A. And Katherine G. Jackson Graduate Fellowship Fund	30-8603-00	302,677	302,677					
Richard J.V. Johnson-Welch Regents Chair In Chemistry	30-8603-55	289,337	289,337					
Johnson & Johnson Centennial Chair In Plant Cell Biology	30-8609-18	165,293	165,293					
Josey Centennial Professorship In Astronomy	30-8610-43	17,615	17,615					
Mildred Caldwell And Baine Perkins Kerr Centennial Professorship In Mathematics	30-8611-93	18,355	18,355					
The Lorene Morrow Kelley Lectureship	30-8612-22	8,420	8,420					
Lorene Morrow Kelley Professorship In Microbiology	30-8612-23	40,882	40,882					
Lorene Morrow Kelley Endowed Faculty Fellowship Fund	30-8612-24	186,444	186,444					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack S. Josey-Welch Foundation Chair In Science	30-8612-43	262,038	262,038					
Lorene Morrow Kelley Lectureship In Molecular Biology	30-8612-97	10,760	10,760					
C. L. Lundell Chair Of Systematic Botany	30-8616-43	111,340	111,340					
Amy Johnson McLaughlin Centennial Professorship In Home Economics	30-8617-68	20,064	18,058		(2,006)			
Alfred A. And Ellen U. King Centennial Lectureship	30-8619-18	7,569	7,569					
Quincy Lee Centennial Professorship In Computer Sciences	30-8620-68	19,746	19,746					
Margaret McKean Love Chair In Nutrition Cellular And Molecular Sciences	30-8620-75	71,741	64,567		(7,174)			
Professional Development Endowment In Mathematics	30-8621-33	1,069	1,069					
F.A. Matsen Endowed Regents Lectureship On The Theories Of Matter	30-8621-35	7,244	7,244					
Robert L. Moore Chair In Mathematics	30-8621-75	60,247	60,247					
Paul V. Montgomery Centennial Memorial Professorship In Actuarial Mathematics	30-8627-18	59,300	59,300					
Johann Friedrich Miescher Regents Professorship In Molecular Biology	30-8627-93	19,762	19,762					
R.L. Moore Centennial Lectureship In Mathematics	30-8629-43	19,489	19,489					
Marie Betzner Morrow Centennial Chair	30-8629-68	152,641	152,641					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary M. Betzner Morrow Centennial Chair In Microbiology	30-8629-93	93,460	93,460					
Mike A. Myers Centennial Professorship In Computer Sciences	30-8631-20	21,614	21,614					
T. S. Painter Centennial Professorship In Genetics	30-8633-43	20,836	20,836					
Pennzoil Company Regents Professorship In Mathematics	30-8634-55	20,928	20,928					
Rowland Pettit Centennial Professorship In Chemistry	30-8636-93	60,679	60,679					
Rowland Pettit Centennial Visiting Professorship	30-8637-18	14,543	14,543					
The President's Associates Centennial Teaching Fellowship In Mathematics	30-8638-43	9,386	9,386					
Warren J. And Viola Mae Raymer Professorship	30-8640-00	44,662	44,662					
Lester J. Reed Professorship In Biochemistry	30-8640-30	14,784	14,784					
Sid W. Richardson Foundation Regents Chair In Physics 1	30-8640-45	200,833	200,833					
Sid W. Richardson Foundation Regents Chair In Physics #2	30-8640-46	183,288	183,288					
Sid W. Richardson Foundation Regents Chair In Physics #3	30-8640-47	204,526	204,526					
Sid W. Richardson Foundation Regents Chair In Physics #4	30-8640-48	252,334	252,334					
Sid W. Richardson Foundation Regents Chair In Mathematics 2	30-8640-52	166,446	166,446					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Sid W. Richardson Foundation Regents Chair	30-8640-53 In Mathematics 3	207,742	207,742					
Sid W. Richardson Foundation Regents Chair	30-8640-54 In Mathematics 4	189,176	189,176					
Alfred W. Roark Centennial Professorship	30-8641-68 In Natural Sciences	23,062	23,062					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair	30-8641-72 In Molecular Biology	422,765	422,765					
Edward Randall, Jr. M.D. Centennial Professorship	30-8643-18 In Astronomy	17,351	17,351					
Schlumberger Centennial Chair	30-8645-43 In Computer Sciences	184,729	184,729					
Sid W. Richardson Foundation Regents Chair	30-8646-25 In Mathematics 1	200,099	200,099					
Laura Randall Schweppe Endowed Lectureship	30-8646-45 In Marine Science	6,514	6,514					
Science In Society Lecture Series Endowment	30-8646-51	1,360	1,360					
D. J. Sibley Centennial Professorship	30-8648-18 In Plant Molecular Genetics	58,274	58,274					
William Shive Centennial Professorship	30-8651-80 In Biochemistry	25,514	25,514					
Robert N. Little Graduate Fellowship	30-8651-88 In Physics	15,973	15,973					
Mr. And Mrs. A. Frank Smith, Jr. Regents Chair	30-8651-89 In Molecular Biology	303,962	303,962					
Jean Andrews Centennial Visiting Professorship	30-8653-18 In Human Nutrition	13,896	12,507		(1,389)			



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Jean Andrews Centennial Faculty Fellowship In Tropical And Botany	30-8653-43	12,540	12,540					
Harlan J. Smith Centennial Professorship In Astronomy	30-8654-43	17,685	17,685					
John T. Stuart III Centennial Professorship In Mathematics	30-8657-44	13,491	13,491					
Chair In Mathematics	30-8657-45	51,321	51,321					
Elizabeth Tarpley Regents Fellowship In Textiles And Clothing	30-8659-28	13,520	12,168		(1,352)			
Antoinette De Vaucouleurs Lectureship In Astronomy	30-8660-93	9,418	9,418					
Texas Atomic Energy Research Foundation Professorship	30-8661-18	35,557	35,557					
Texas Exes In Home Economics Centennial Lectureship	30-8662-68	12,069	10,863		(1,206)			
Beatrice M. Tinsley Centennial Professorship In Astronomy	30-8665-18	51,907	51,907					
Trull Centennial Professorship In Physics #1	30-8665-93	16,176	16,176					
Trull Centennial Professorship In Physics 2	30-8666-18	15,526	15,526					
Craig M. And Pamela S. Greenway President's Associates Endowment	30-8666-20	446	402		(44)			
Chair In Physics	30-8666-21	51,321	51,321					
Dr. Arnold Romberg Endowed Chair In Physics	30-8666-19	51,764	51,764					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Robert A. Welch Chair In Science	30-8666-48	178,799	178,799					
Curtis T. Vaughan, Jr. Centennial Chair In Astronomy	30-8666-68	131,090	131,090					
Louis Nicholas Vauquelin Regents Professorship In Inorganic Chemistry	30-8666-93	20,213	20,213					
Vista Chemical Co. Regents Endowed Memorial Lectureship In Organic Chemistry	30-8666-98	6,587	6,587					
Centennial Visiting Lectureship In Chemistry	30-8667-43	13,582	13,582					
William H. Wade Endowed Professorship In Chemistry	30-8667-69	18,746	18,746					
The Robert A. Welch Chair In Chemistry Materials Chemistry	30-8667-70	154,901	154,901					
M. June And J. Virgil Waggoner Regents Chair In Chemistry	30-8668-25	111,753	111,753					
M. June And J. Virgil Waggoner Chair In Molecular Biology	30-8668-26	133,295	133,295					
Karl Folkers Chair In Interdisciplinary Biomedical Research II	30-8668-27	58,386	58,386					
Karl Folkers Chair In Interdisciplinary Biomedical Research	30-8668-28	102,984	102,984					
Warren J. And Viola Mae Raymer Chair	30-8668-29	93,456	93,456					
George And Pauline Watt Centennial Lectureship	30-8669-68	5,815	5,815					
George W. Watt Centennial Professorship	30-8669-93	17,292	17,292					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert A. Welch Chair In Chemistry	30-8670-93	164,027	164,027					
Roger J. Williams Centennial Professorship In Biochemistry	30-8671-93	24,493	24,493					
Sonia Wolf Wilson Lectureship In Home Economics	30-8672-66	9,685	8,717		(968)			
Samuel T. And Fern Yanagisawa Regents Professorship In Astronomy	30-8675-29	17,687	17,687					
Bonham-Dieterich Memorial Fund For Memorial Museum	30-9676-94	7,711	7,711					
Vertebrate Paleontology Laboratory Endowment Fund	30-9677-44	21,680	21,680					
Paul T. Seashore Acquisition Fund	30-9678-10	48,688	48,688					
Mary Anderson Abell Marine Science Institute Library Endowment Fund	30-9687-85	2,734	2,734					
Edmund J. Fleming, Jr. Marine Science Institute Library Endowment	30-9687-86	842	842					
Marine Science Institute Advisory Council Library Endowment	30-9687-87	3,879	3,879					
Tami J. Pilot-Matias Graduate Student Travel Fund	30-9693-30	959	959					
Natural Sciences 30 Account	30-NATS-00	6,900,000	5,400,000			1,500,000		1,500,000
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		24,794,593	23,210,754		(106,639)	1,477,200	23,000	1,500,200

NURSING, SCHOOL OF

The University of Texas at Austin  
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RESTRICTED CURRENT FUNDS - GIFTS  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alumni And Friends Endowed Fund For Student Enrichment	30-2141-00	2,181	2,181					
Fred.J And Jann Curry Endowed Scholarship	30-2141-01	1,393	1,393					
Rew Family Graduate Research Endowment In Nursing	30-2141-03	2,826	2,826					
Billye J. Brown Excellence Fund	30-2141-21	9,325	9,325					
Martha L Bankhead Endowed Book Fund In Nursing	30-2141-26	636	636					
Gordon And Mary Hancock Cain Excellence Fund For Nursing Research	30-2141-29	142,842	142,842					
Endowment For Excellence	30-2141-30	1,477	1,477					
The Kathryn Gurley Scholarship Endowment	30-2141-31	55,381	55,381					
Paul C. Jackson Centennial Excellence Fund	30-2141-34	4,923	4,923					
Lee And Joe Jamail Dean's Endowment For Excellence In The School Of Nursing	30-2141-45	63,010	63,010					
Luci Baines Johnson Fellowship In Nursing	30-2141-65	11,455	11,455					
Lee Hage Jamail Endowed Excellence Fund In Nursing	30-2141-94	84,864	84,864					
Shivers Cancer Foundation Endowed Excellence Fund In Oncology Nursing	30-2142-40	2,688	2,688					
St. David's Excellence Fund For Health Promotion And Disease Prevention Research	30-2142-43	147,648	147,648					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Myrtle And Earl Walker Fund	30-2142-59	19,853	19,853					
Don And Elaine Carlton Children's Wellness Center Endowment	30-2143-18	5,905	5,905					
Helen L Erickson, Phd, R N, Faan Lecture Series In Holistic Healing	30-5215-05	979	979					
Rita Willner Atlas Endowed Presidential Scholarship Fund In Nursing	30-7285-80	9,557	9,557					
Endowed Fellowship In Nursing Systems	30-7287-79	3,583	3,583					
Cynthia Ann Lubocki Riley Memorial Scholarship In Nursing	30-7287-81	40,430	40,430					
Steven And Alexandra Cocavessis Endowed Scholarship In Nursing	30-7287-82	1,404	1,404					
Dusky Chionsini Waters Endowed Scholarship In Nursing	30-7287-83	2,900	2,900					
Jerry N. Blaylock, Rn, Edd, Faan Endowed Scholarship In Nursing	30-7287-87	1,248	1,248					
Christy And David Dauphin Graduate Fellowship In Nursing	30-7287-88	499	499					
Jewel R. Hagan Endowed Scholarship In Nursing	30-7287-89	249	249					
Dr. Louis Edward And Virginia Steele Brenz Scholarship	30-7296-98	1,350	1,350					
Edith Blanche Jennings Burns, Rn Endowed Scholarship In Nursing	30-7299-65	11,677	11,677					
Carol Diane Cave Memorial Endowed Presidential Scholarship In Nursing	30-7316-28	5,807	5,807					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Eugene F. Fant Endowed Scholarship Fund	30-7359-76	29,287	29,287					
Girling Health Care Undergraduate Scholarship In Nursing	30-7386-93	1,549	1,549					
Alda R. Hilliard, R.N. Memorial Endowed Scholarship In Nursing	30-7392-86	3,355	3,355					
Jens Jacobsen Endowed Scholarship In Nursing	30-7403-50	855	855					
Lee Hage And Joseph D. Jamail Endowed Scholarship In Nursing	30-7403-70	74,550	74,550					
Lucy May Maxey Scholarship Fund In Nursing	30-7428-64	4,581	4,581					
Florence Nightingale Memorial Scholarship	30-7428-67	1,473	1,473					
Hilda B. Cavell Memorial Endowed Scholarship In Nursing	30-7428-68	4,504	4,504					
Lillie S. Matthews Endowed Scholarship	30-7429-64	35,125	35,125					
P C A Health Plans Endowed Presidential Scholarship	30-7453-35	5,749	5,749					
S. Allison Starr Pendergras Memorial Scholarship In Nursing	30-7453-88	1,932	1,932					
David And Lou Penticuff Memorial Endowed Book Fund In Health Care Ethics	30-7454-77	756	756					
Ella Kate And Wallace Ralston Nursing Students Scholarship Fund	30-7463-39	14,133	14,133					
Sophie Braun Rase Nursing Scholarship	30-7465-70	566	566					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alice R. Redland Memorial Endowed Scholarship In Nursing	30-7466-07	2,067	2,067					
Mary Elizabeth Sands, M.D., Ph.D., Endowed Scholarship In Nursing	30-7472-39	907	907					
Santa Rosa Children's Hospital Scholarship Fund In Memory Of Taylor Andrew Marceau	30-7472-40	4,691	4,691					
Susanne Spencer Skaggs Endowed Scholarship In Nursing	30-7479-89	1,433	1,433					
Ed And Molly Smith Fellowship In Nursing	30-7480-87	9,273	9,273					
Leila Tannous Endowed Scholarship In Nursing	30-7494-76	1,219	1,219					
Texas Graduate Nurses Scholarship Fund	30-7498-75	583	583					
Carlo And Angeline Visco Endowed Scholarship In Nursing	30-7505-70	965	965					
Marlene H. Weitzel, P.H.D., R.N., Endowed Student Scholarship In Nursing	30-7508-30	781	781					
Norma White, R.N. Endowed Scholarship In Nursing	30-7509-52	1,425	1,425					
Lola Wright Foundation Centennial Scholarship Fund In Nursing	30-7512-65	4,241	4,241					
Betty J. Bomar Endowed Presidential Scholarship In Nursing	30-7518-10	18,228	18,228					
Joe And Tana Christie Endowed Presidential Scholarship In Nursing	30-7518-62	5,391	5,391					
Mitzi I. Nuhn Dreher Endowed Presidential Scholarship	30-7521-93	4,609	4,609					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Gibbs Jones Endowed Presidential Scholarship In Nursing	30-7526-37	4,072	4,072					
Kristi Kana Endowed Presidential Scholarship In Nursing	30-7527-46	3,811	3,811					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Nursing	30-7530-18	5,149	5,149					
School Of Nursing Faculty-Staff Endowed Presidential Scholarship	30-7530-98	5,640	5,640					
Dolores And Arthur C. Sands Endowed Presidential Scholarship In Nursing	30-7532-21	3,036	3,036					
Travis County Medical Auxiliary And Society Endowed Presidential Scholarship In Nursing	30-7533-33	4,524	4,524					
Margaretta Turpin Endowed Scholarship In Nursing	30-7534-03	5,154	5,154					
Carolyn J. And John J. Young Endowed Presidential Fellowship In Nursing	30-7535-16	5,927	5,927					
Dorothy Luther Endowed Scholarship In Nursing	30-7535-18	2,975	2,975					
Rose M. Morris Scholarship Endowment Quasi	30-7535-50	14,330	14,330					
Boudreaux Endowed Scholarship In Nursing	30-7535-51	1,389	1,389					
Joseph H. Blades Centennial Memorial Professorship In Nursing	30-8552-93	25,533	25,533					
Jack And Laura Lee Blanton Lectureship In Nursing	30-8552-96	4,700	4,700					



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Laura Lee Blanton Chair In Nursing	30-8552-99	60,419	60,419					
James R. Dougherty, Jr. Centennial Professorship In Nursing	30-8574-18	23,914	23,914					
Denton And Louise Cooley And Family Centennial Professorship In Nursing	30-8577-18	17,637	17,637					
Laverne Gallman Lectureship In Nursing	30-8589-52	11,796	11,796					
Luci B. Johnson Centennial Professorship In Nursing	30-8608-68	19,612	19,612					
Lee And Joseph D. Jamail Endowed Professorship In Nursing	30-8610-21	6,907	6,907					
La Quinta Motor Inns, Inc. Centennial Professorship In Nursing	30-8638-68	19,007	19,007					
Dolores V. Sands Chair In Nursing Research	30-8644-88	35,710	35,710					
The George And Diana Sharpe Perinatal Lectureship	30-8647-88	7,483	7,483					
Ed And Molly Smith Centennial Fellowship In Nursing	30-8654-18	10,708	10,708					
30 Acct For Nursing	30-NURS-00	520,000	(100,000)			620,000		620,000
NURSING, SCHOOL OF SUBTOTAL		1,689,751	1,069,751			620,000		620,000
PHARMACY, COLLEGE OF								
Eric J. Hultberg Student Professional Development Endowment	30-2143-11	1,149	1,175			(26)	26	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Steven W. Leslie Student Professional Development Endowment	30-2143-12	2,217	2,225			(8)	8	
Mom's Pharmacy Scholarship Honoring Elena, Veronica And Johnny Guerra	30-2143-13	1,090	1,500			(410)	1,378	968
Dr. Jerry And Joan Fineg Student Professional Endowment	30-2143-19	1,491	1,520			(29)	29	
Fred Debra Brinkley Student Professional Development Endowment In Pharmacy	30-2143-23	1,685	1,690			(5)	5	
Horizon Pharmacies, Inc Student Professional Development Endowment In Pharmacy	30-2143-24	1,054	1,060			(6)	6	
Student Professional Development Endowment	30-2143-25	12,036	12,050			(14)	14	
Lonnie F. Hollingsworth Student Professional Development Endowment In Pharmacy	30-2143-27	1,300	1,340			(40)	40	
Honors Program Endowment	30-2143-28	8,655	8,675			(20)	20	
Ron J. Gieser Student Professional Development Endowment	30-2143-29	1,695	1,695					
Jim And Ann Burk Student Professional Endowment	30-2143-31	2,657	2,715			(58)	58	
Generations Club Scholarship	30-2144-60	9,458	10,000			(542)	542	
Alumni Centennial Endowed Fellowship In Pharmacy	30-2144-85	11,612	11,612					
Baldomera Vela, Sr. Endowed Presidential Scholarship In Pharmacy	30-2144-87	2,916	2,500			416		416

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Michael And Carrie Crowley And Dr. Jason And Kasey Vaughn Graduate Fellowship	30-2144-94	1,179	2,046			(867)	867	
Abbott Centennial Fellowship In Pharmacy	30-7272-02	8,445	8,445					
Hazel M. Pipkin Scholarship In Pharmacy	30-7272-03	1,389	2,000			(611)	829	218
James Franklin Beran Endowment In Pharmacy	30-7272-04	22,481	32,000			(9,519)	10,622	1,103
Cardinal Health Scholarship In Pharmacy	30-7272-06	2,461	4,500			(2,039)	2,430	391
C. M. Armstrong Scholarship Fund	30-7280-20	7,155	6,000			1,155		1,155
Alan W. Hamm Centennial Fellowship In Pharmacy	30-7291-62	13,421	13,688			(267)	4,331	4,064
S. Paul Mitchell And Toby Mitchell Scholarship In Pharmacy	30-7291-63	1,281				1,281		1,281
Renee Balas Bullard Endowed Scholarship In Pharmacy	30-7298-75	1,212	1,500			(288)	1,378	1,090
Harold N. And Dorothy B. Walsdorf Endowed Presidential Scholarship	30-7298-79	2,826	2,500			326		326
Max And Mary Anne Burlage Fellowship	30-7298-87	2,003	2,015			(12)	12	
Lena And Marc Malacoff Scholarship In Pharmacy	30-7298-88	843	1,500			(657)	1,030	373
Good Neighbor Pharmacy Endowment	30-7298-90	1,225	1,500			(275)	1,537	1,262
Capital Area Pharmacy Association Endowed Scholarship In Pharmacy	30-7315-30	1,211				1,211		1,211

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Robert M. And Susan H. Campbell Endowed Scholarship In Pharmacy	30-7315-31	1,373	1,500			(127)	332	205
Davila Family Endowed Scholarship In Pharmacy	30-7329-20	8,099	9,000			(901)	1,592	691
Jaime N. Delgado Endowed Graduate Fellowship In Medicinal Chemistry	30-7334-74	7,324	8,150			(826)	826	
Stewart Turley Eckerd Corporation Centennial Endowed Professorship In Pharmacy	30-7344-57	14,834	14,834					
Ron J. Gieser Endowed Scholarship In Pharmacy	30-7372-89	1,353	1,500			(147)	280	133
Tom And Beverly Gerding Endowed Presidential Scholarship In Pharmacy	30-7373-38	7,267	7,500			(233)	1,288	1,055
Fernando F. Gonzalez Endowed Presidential Scholarship In Pharmacy	30-7381-07	2,763	2,500			263		263
Hoechst-Roussel Howard B. Lassman Endowed Presidential Scholarship	30-7393-80	3,138	2,500			638		638
Johnson Johnson Centennial Chair In Pharmacy	30-7405-84	134,649	134,649					
Johnson Johnson Endowed Graduate Fellowship In Pharmacy	30-7406-60	8,359	8,359					
Mr. And Mrs. Jan Klinck Endowed Presidential Scholarship In Pharmacy	30-7413-43	2,655	2,500			155		155
Mr. And Mrs. C.L. Klinck, Jr. Endowed Presidential Scholarship In Pharmacy	30-7413-44	1,906	2,500			(594)	2,053	1,459
Jim Koeller Endowed Presidential Scholarship In Pharmacy	30-7414-20	3,190	5,000			(1,810)	1,945	135
Lighthouse Drugstore Of Port Isabel Endowed Scholarship In Pharmacy	30-7420-96	1,741	1,500			241		241

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Mr. Mrs. Alonzo Z. Laurel Endowed Scholarship In Pharmacy	30-7423-33	937				937		937
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy	30-7423-45	4,967	5,000			(33)	816	783
Mexican-American Association Of Pharmacy Students Endowed Scholarship In Pharmacy	30-7428-54	1,217	1,500			(283)	1,354	1,071
B. Berard Matthews Endowed Scholarship	30-7429-63	35,985	44,800			(8,815)	8,815	
Lonnie F. Hollingworth, Sr. Centennial Fellowship In Pharmacy	30-7456-66	9,193	9,060			133		133
Pharmacy Alumni Association Endowed Scholarship	30-7456-95	91,127	96,500			(5,373)	5,373	
Pharmacy Graduating Class Of 1992-93 Scholarship	30-7456-97	801	1,500			(699)	1,029	330
Texas Pharmacy Foundation Scholarship	30-7457-03	1,169				1,169		1,169
Pete Allen Scholarship	30-7457-04	2,698	3,000			(302)	1,400	1,098
Josefina Lesvia Falcon Undergraduate Scholarship Fund	30-7457-06	7,912	7,500			412		412
Josefina Lesvia Falcon Graduate Fellowship Fund	30-7457-07	7,844	8,645			(801)	801	
Dr. Bill And Jill Williams And Dr. Jim And Kitty McGinity Graduate Fellowship	30-7457-08	3,842	4,350			(508)	508	
Dr. Feng Zhang And Dr. James McGinity Graduate Fellowship	30-7457-09	2,439	2,439					
Bob And Mary Gude Endowed Scholarship	30-7457-36	6,283	6,000			283		283

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
James O. Burke Centennial Fellowship In Pharmacy	30-7457-37	8,535	6,345			2,190		2,190
Neil B. Walsdorf Fellowship In Pharmacy	30-7457-38	8,915				8,915		8,915
William I. Dismukes Fellowship In Pharmacy	30-7457-39	10,460	10,460					
Alfred And Dorothy Mannino Fellowship In Pharmacy	30-7457-40	7,005	7,005					
Herbert And Darlyn Jung And Elroy And Gail Tschirhart Scholarship In Pharmacy	30-7457-42	1,340	1,500			(160)	1,468	1,308
American Pharmacy Fellowship In Independent Pharmacy Management	30-7457-43	4,673	4,673					
Bergen Brunswig Corporation Centennial Fellowship In Pharmacy	30-7457-72	7,195				7,195		7,195
Marina Sifuentes Endowed Presidential Scholarship	30-7457-90	2,444	2,500			(56)	171	115
Roman Family Endowed Scholarship	30-7457-95	5,129	4,500			629		629
Revco Foundation Fellowship In Pharmacy	30-7467-20	8,311	8,311					
Judith J. Saklad, Pharm.D. Endowed Presidential Scholarship In Pharmacy	30-7472-32	2,028	2,500			(472)	2,202	1,730
Gilbert R. Satterwhite Memorial Scholarship Endowment	30-7473-01	1,586	1,586					
G.D. Searle Company Endowed Fellowship In Pharmacy	30-7475-05	7,891	7,891					
Dr. Robert J. Wills Graduate Fellowship Endowment	30-7475-06	2,754	2,754					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Glenn Smith Memorial Scholarship Endowment	30-7480-91	16,822	22,090			(5,268)	5,268	
Van M. Smith Scholarship In Pharmacy	30-7481-98	3,046	2,500			546		546
Lorene Soape Endowed Scholarship In Pharmacy	30-7482-65	1,955	1,500			455		455
Southwestern Drug Corporation Centennial Fellowship In Pharmacy	30-7482-97	7,537	7,537					
Abbott Laboratories Endowed Presidential Scholarship In Pharmacy	30-7516-20	2,632	2,500			132		132
Bergen Brunswig Corporation Endowed Presidential Scholarship In Pharmacy	30-7518-30	4,023	5,000			(977)	1,261	284
James T. And Phyllis Doluisio Endowed Presidential Scholarship In Pharmacy	30-7521-46	6,031	5,000			1,031		1,031
Jaime Delgado Ph.D. Endowed Presidential Scholarship In Pharmacy	30-7521-50	2,605	2,605					
Bill And Mildred Dismukes Endowed Presidential Scholarship In Pharmacy	30-7521-52	1,888	2,500			(612)	2,010	1,398
Eckerd Endowed Presidential Scholarship In Pharmacy 1	30-7523-21	3,910	2,500			1,410		1,410
Eckerd Endowed Presidential Scholarship No. II	30-7523-22	3,267	5,000			(1,733)	1,876	143
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy	30-7525-29	4,889	5,000			(111)	656	545
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy No. 2	30-7525-30	2,204	2,500			(296)	2,382	2,086

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wm. Arlyn Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy	30-7527-48	4,925	5,000			(75)	732	657
The Wm. Arlyn And Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy No. 2	30-7527-51	2,770	2,500			270		270
Paul And Margaret Kehrer Endowed Presidential Scholarship In Pharmacy	30-7527-55	2,413	2,500			(87)	300	213
Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter Endowed Presidential Scholarship	30-7527-56	5,164	5,000			164		164
Frederick D. Klein Endowed Presidential Scholarship In Pharmacy	30-7527-60	3,588	2,500			1,088		1,088
Lee's Pharmacy And Medical Equipment Company Endowed Presidential Scholarship In Pharmacy	30-7527-77	2,174	2,500			(326)	2,317	1,991
Peter John Layden And Professor Willet T. Conklin Endowed Presidential Scholarship In Pharmacy	30-7527-80	5,610	7,500			(1,890)	2,170	280
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy 2	30-7527-83	4,804	5,000			(196)	455	259
Medco Health Solutions Inc, Endowed Presidential Scholarship In Pharmacy	30-7528-68	8,314	7,500			814		814
Nacds Endowed Presidential Scholarship In Pharmacy	30-7530-45	4,118	5,000			(882)	1,962	1,080
Randalls Endowed Presidential Scholarship In Pharmacy	30-7531-36	2,591	2,591					
San Antonio Pharmacists Endowed Presidential Scholarship	30-7532-15	3,641	2,500			1,141		1,141



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Schering-Plough Research Institute Graduate Fellowship	30-7532-45	3,355	3,355					
Eugene L. And Judy Vykkal Endowed Presidential Scholarship In Pharmacy	30-7534-29	2,649	2,500			149		149
Neill And Beverly Walsdorf Endowed Presidential Scholarship In Pharmacy	30-7534-44	3,965	5,000			(1,035)	1,162	127
Dr. Charles A. Walton Endowed Presidential Scholarship In Pharmacy	30-7534-75	6,546	7,500			(954)	2,961	2,007
Alfredo T. Garcia Jr. Endowed Presidential Scholarship In Pharmacy 57-1050-21	30-7534-76	1,232	2,500			(1,268)	1,379	111
Alcon Centennial Professorship In Pharmacy	30-8545-43	25,401	25,401					
James E. Bauerle Centennial Professorship In Drug Dynamics	30-8556-18	52,748	52,748					
Henry M. Burlage Centennial Endowed Professorship In Pharmacy	30-8556-43	22,098	22,098					
Jaime N. Delgado Endowed Professorship In Pharmacy	30-8568-20	10,669				10,669		10,669
James T. Doluisio Centennial Fellowship	30-8570-68	10,524	10,524					
James T. Doluisio Regents Professorship In Pharmacy	30-8570-69	15,927	15,927					
James T. Doluisio Regents Chair In Pharmacy	30-8570-70	56,836	74,639			(17,803)	41,394	23,591
Eckerd Centennial Professorship In Pharmacy	30-8578-18	17,842	17,842					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Glaxo Wellcome Inc. Endowed Professorship In Pharmacy	30-8592-07	15,960				15,960		15,960
The Hoechst-Roussel Centennial Endowed Professorship In Pharmacy	30-8605-18	99,223	99,223					
Johnson Johnson Centennial Professorship In Pharmacy	30-8609-19	41,383	41,383					
Clifford L. Klinck, Jr. Centennial Professorship In Pharmacy Administration	30-8610-68	19,851	19,851					
Eli Lilly And C.R. Sublett Centennial Fellowship In Pharmacy	30-8615-93	13,333	13,333					
Pfizer Centennial Professorship In Pharmacy	30-8632-68	15,620	15,620					
Jacques P. Servier Regents Professorship In Pharmacy	30-8632-70	16,821	16,821					
Behrens Inc. Centennial Professorship In Pharmacy	30-8632-93	21,218	21,218					
Romeo T. Bachand, Jr. Regents Professorship In Pharmacy	30-8632-94	25,240	25,240					
George H. Hitchings Regents Chair In Drug Design	30-8632-96	90,923	90,000			923		923
Gustavus And Louise Pfeiffer Professorship In Toxicology	30-8634-75	27,113	27,113					
William J. Sheffield Centennial Endowed Professorship In Pharmacy	30-8648-43	21,497				21,497		21,497
Smithkline Centennial Professorship In Pharmacy	30-8654-68	18,582	18,582					
Coulter R. Sublett Chair In Pharmacy	30-8657-93	66,695	92,001			(25,306)	275,419	250,113

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Tanabe Research Laboratories, U.S.A., Inc. Regents Faculty Fellowship	30-8659-24	11,358	11,358					
Pharmacy 30 Acct	30-PHAR-00	740,000	650,000			90,000		90,000
PHARMACY, COLLEGE OF SUBTOTAL		2,165,008	2,087,862			77,146	401,119	478,265
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Lbj Victoria Rodriguez - Ashbel Smith Professor Award	30-2021-68		20,000		20,000			
Jen Duggan Endowed Graduate Fellowship	30-2151-50	12,921	12,921					
Loyd Hackler Endowed Chair In Ethical Leadership	30-2151-52	56,169	56,169					
Mack Brown Chair	30-2151-55	55,340	55,340					
Jon Brumley Chair	30-2151-56	46,070	46,070					
William H. Crook Program In International Affairs	30-2151-57	47,389	47,389					
D. C. Campus	30-2151-60	125,000	125,000					
Strauss Center Operations	30-4247-71	329,518	329,518					
Lbj School Center For Ethical Leadership Operations	30-4247-73	62,262	62,262					
R G K Center For Philanthropy And Community Service	30-4247-75	453,693	453,693					
Betty Lynn McCormick Endowed Excellence Fund	30-4247-76	2,104			(2,104)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Social Innovation Competition	30-4247-78	1,115,361	1,115,361					
Rgk Projects	30-4247-79	10,000	10,000					
Ben Barnes Fellowship In Public Leadership	30-4247-80	96,270	96,270					
Jorge De La Rosa Get Out The Vote Memorial Fund	30-4253-50	1,761	1,761					
International Policy Program	30-4254-63	129,360				129,360		129,360
Terrell Blodgett Endowment For Government Services In Urban Management And Finance	30-7294-07	12,038	12,038					
Frank C. Erwin, Jr. Fellowships	30-7357-87	5,200	5,200					
Frances Goff Scholarship Fund	30-7381-05	12,895	12,895				50,000	50,000
Inman Fellowships	30-7385-10	30,000	30,000					
Susan Ginsburg Hadden Fellowship Fund	30-7386-72	6,279	6,279					
John A. Gronouski 30th Anniversary Endowed Graduate Fellowship	30-7386-77	3,582	3,582					
Armand Hammer Scholarship Fund	30-7387-59	19,000	19,000					
Claudia T. Johnson Fellowships	30-7406-89	10,000	10,000					
Moody Graduate Fund	30-7407-94	212,935	212,935					
Barbara Jordan Scholarship Program	30-7408-35	36,266	36,266					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
R G K - Meadows Foundation	30-7413-92	60,601	60,601					
J. J. Jake Pickle Scholarship Program	30-7459-11	232,194	232,194					
Emmette S. Redford Fellowship Fund	30-7465-77	14,092	14,092					
Sharpe Centennial Fellowship	30-7475-97	8,070	8,070					
Steven Lowell Spinner Internship Fund	30-7479-91	3,008	3,008					
Stephen H. Spurr Centennial Fellowship	30-7485-07	19,249	19,249					
David Graduate Fellowship In Human Resource Policy	30-7485-08	16,443	27,443			(11,000)	11,000	
Newhouse Fellowship	30-7485-50	7,000	7,000					
Garnet G. Starkey And Clyde E. Starkey Scholarship Award	30-7485-92	4,306	4,306					
Helen J And Robert S Strauss Fellowship	30-7488-57	274,185	274,185					
Robert S. Strauss Fellowship Fund	30-7488-58	63,659	63,659					
Lynn F. Anderson Endowed Professorship Fund	30-8548-25	4,608				4,608		4,608
Lloyd M. Bentsen, Jr., Chair In Government/Business Relations At The Lbj School Of Public Affairs	30-8558-68	189,499	189,499					
Wilbur J. Cohen Professorship In Health And Social Policy	30-8564-05	44,156	44,156					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Frank C. Erwin, Jr. Centennial Visiting Professorship In The Lyndon B. Johnson School Of Public Affairs	30-8581-68	19,105	19,105				60,000	60,000
Barbara Jordan Chair In Ethics And Political Values	30-8602-45	133,522	133,522					
Mike Hogg Professorship Of Urban Policy	30-8605-68	52,174	52,174					
Mike Hogg Professorship Of Urban Management	30-8605-93	48,423	48,423					
Bess Harris Jones Centennial Professorship In Natural Policy Studies	30-8606-68	16,930	16,930					
Lyndon B. Johnson Centennial Chair In National Policy	30-8611-68	228,203	250,303			(22,100)	475,000	452,900
Janet F. Harte Lectureship In Population Issues	30-8614-72	4,851	4,851				15,000	15,000
J. J. Jake Pickle Regents Chair In Public Affairs	30-8635-73	117,385	117,385					
Sid Richardson Chair In Public Affairs	30-8640-43	304,210	304,210					
Dean Rusk Chair In The Lyndon Baines Johnson School Of Public Affairs	30-8642-93	202,859	202,859					
Max Sherman Chair In State And Local Government	30-8647-90	89,942	94,942		5,000			
Tom Slick Memorial Trust	30-8648-93	427,125	427,125					
Sid Richardson Visiting Public Officials	30-9688-84	101,403	101,403					
The Lyndon B. Johnson Foundation	30-9689-58	609,164	604,164		(5,000)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ray Marshall Endowment	30-9689-60	4,061	7,061			(3,000)	3,000	
Rostow Chair In National Security	30-9690-59	37,979	37,979					
Wasserman Fund	30-9690-85	182,904	182,904					
Barbara Jordan Fund	30-9691-09	114,102	114,102					
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		6,526,825	6,446,853		17,896	97,868	614,000	711,868
SOCIAL WORK, SCHOOL OF								
Jane Addams Field Education Development Endowment	30-2145-12	1,892	1,892					
Sue Fairbanks Endowment For Excellence In Application Of Psychoanalytic Knowledge In Social Work	30-2145-13	2,202	2,202					
Stephen Joseph Tripodi Endowed Excellence Fund	30-2145-14	1,350	1,350					
Stiernberg Spencer Family Excellence Fund In Mental Health	30-2145-29	28,522	28,522					
Margaret Love Gaither Endowed Excellence Fund	30-2145-62	1,438	1,438					
Josleen Lockhart Memorial Fund	30-2146-87	2,829	2,829					
Josleen And Frances Lockhart Memorial Professorship For Direct Practice In Social Work	30-2146-88	9,042	9,042					
Emily And Don Jackson Endowment For Excellence In Juvenile Justice	30-2148-13	3,120	3,120					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Patricia Puig And Joseph P. Mueller Dean's Excellence Fund	30-2148-38	4,160	4,160					
George C Torres Endowed Graduate Fellowship	30-7294-26	2,391	2,391					
Michael R. Daley Endowed Presidential Scholarship For Doctoral Students	30-7330-45	4,246	4,246					
Louis E. Demoll Endowed Presidential Scholarship	30-7337-59	5,377	5,377					
George Herbert Endowed Scholarship	30-7390-35	4,477	4,477					
Graduate School Of Social Work, Charles W. Laughton Memorial Endowed Presidential Scholarship	30-7396-04	6,614	6,614					
Graduate Fellowship Fund In Honor Of Adoptive Parents	30-7411-12	3,725	3,725					
Dianne And Leslie White Endowed Scholarship	30-7423-31	2,438	2,438					
David M. Austin Memorial Scholarship	30-7423-32	2,111	2,111					
Vincent J. Dinitto Memorial Scholarship	30-7423-34	1,365	1,365					
Adele Lorusso Memorial Scholarship Fund	30-7426-95	2,064	2,064					
Amy Lunsford Memorial Scholarship In Victim Services	30-7428-30	1,154	1,154					
Victor And Myra Ravel Social Work Scholarship In Children's Rights	30-7465-34	3,494	3,494					
Sylvia Shapiro Scholarship	30-7475-90	1,680	1,680					



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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
King S. Stephens Memorial Scholarship In Social Work	30-7486-84	782	782					
Patsy Stice Memorial Graduate Fellowship In Social Work	30-7486-95	3,158	3,158					
August Gus N. Swain Endowed Scholarship	30-7494-05	4,881	4,881					
Anne Wilkens Memorial Scholarship Fund	30-7510-20	2,224	2,224					
Louis A. Zurcher Memorial Scholarship	30-7516-12	712	712					
Helen Farabee Memorial Endowed Presidential Scholarship	30-7524-08	8,337	8,337					
The Robert Carl Nesbitt Memorial Endowed Presidential Scholarship	30-7530-50	3,927	3,927					
Patricia Stephens Endowed Presidential Fellowship In Social Work	30-7531-17	6,536	6,536					
Social Work Foundation Advisory Council Endowed Presidential Scholarship	30-7532-53	3,268	3,268					
Melanie Walter-Mahoney Endowed Scholarship In Social Work Established By The Charles And Betti Saunders Foundation	30-7533-50	1,425	1,425					
Martha S. Williams Endowed Presidential Scholarship	30-7534-54	5,330	5,330					
Centennial Professorship In Leadership For Community, Professional, And Corporate Excellence	30-8544-93	16,127	16,127					
Meadows Foundation Centennial Professorship In The Quality Of Life In The Rural Environment	30-8622-43	33,160	33,160					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harry Moore Centennial Endowed Lectureship	30-8629-18	3,702	3,702					
Ruby Lee Piester Centennial Professorship In Services To Children And Families	30-8635-85	14,255	14,255					
Bert Kruger Smith Centennial Professorship In Social Work	30-8652-31	14,346	14,346					
Robert Lee Sutherland Chair In Mental Health And Social Policy	30-8658-43	117,759	117,759					
Cullen Trust Centennial Professorship In Alcohol Studies And Education	30-8666-43	15,679	15,679					
Clara Pope Willoughby Centennial Professorship In Child Welfare	30-8672-18	17,637	17,637					
Clara Pope Willoughby Centennial Professorship In Criminal Justice	30-8672-43	35,051	35,051					
Louis And Ann Wolens Centennial Chair In Gerontology	30-8672-93	95,821	95,821					
30 Acct For School Of Social Work	30-S0SW-00	120,000				120,000		120,000
SOCIAL WORK, SCHOOL OF SUBTOTAL		619,808	499,808			120,000		120,000
UNDERGRADUATE STUDIES, SCHOOL OF								
L. L. And Ethel E. Dean Honors Program Endowment	30-0006-26	132,219	132,219					
F I G Vd/Vp	30-0009-04		14,000		14,000			
Signature Courses	30-0009-05		250,000		250,000			

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
A.T. T. Fund For Undergraduate Excellence	30-0009-06 Curriculum Reform		15,000			(15,000)	60,000	45,000
Joe Jamail Endowment For Excellence In Advising	30-0009-10	120,539	120,539					
30 Acct For Undergraduate Studies	30-UNGS-00	150,000	(200,000)			350,000		350,000
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		402,758	331,758		264,000	335,000	60,000	395,000
PRESIDENT'S OFFICE								
Nancy Lee And Perry R. Bass President's Excellence Fund	30-0000-08	55,033	54,663			370		370
H. Markley Crosswell, Jr. And Elisabeth Holcombe Crosswell Endowed President's Fund For Excellence	30-0000-11	15,744	15,744					
Ronald G. And Phyllis Y. Steinhart President's Fund For Excellence	30-0000-25	7,703	7,703					
Larry R. Faulkner President's Endowed Excellence Fund	30-0000-40	61,610	61,610					
Donald D. Harrington Fellows Program	30-0000-75	1,768,984	43,000		(1,768,984)	(43,000)	43,000	
Lee And Joe Jamail Presidential Endowment For Excellence	30-0000-80	63,010	63,010					
Robert C. And Fallon B. Vaughn Commission Of 125 Excellence Endowment.	30-0000-88	51,284	51,284					
President's Office - Maud McCain Harding Fund	30-0001-03	765,534	697,421			68,113		68,113
John Porter King, Jr. Fund	30-0001-53	51,925	51,925					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Grace M. Maverick Fund	30-0001-78	131,497	128,473			3,024		3,024
President's Office - Longhorn Education Foundation	30-0002-03		100,058		101,379	1,321		1,321
President's Associates	30-0003-03	1,000,000	980,000		(20,000)			
President's Associates End Inv Inc	30-0003-28	95,683	86,251			9,432		9,432
Official Occasions And Administrative Expenses	30-0618-18 Gie		73,000		73,000			
Office Of Institutional Compliance - Discretionary	30-1020-50		3,000		3,000			
Regents Chair In Higher Education Leadership	30-8579-18	229,260	224,104			5,156		5,156
The J. V. And H. A. Stiles Foundation	30-9694-11	9,890	9,890					
President Ofc 30 Acct	30-PRES-00	1,020,000	(850,000)			1,870,000		1,870,000
<b>PRESIDENT'S OFFICE SUBTOTAL</b>		<b>5,327,157</b>	<b>1,801,136</b>		<b>(1,611,605)</b>	<b>1,914,416</b>	<b>43,000</b>	<b>1,957,416</b>
<b>INTERCOLLEGIATE ATHLETICS</b>								
The Mrs. James R. Louise Moffett Basketball Endowment	30-6268-56	68,157	41,600			26,557		26,557
Head Football Coach Endowment	30-6268-59	121,962	41,400			80,562		80,562
Head Baseball Coach Endowment	30-6268-60	55,041	33,600			21,441		21,441
Head Swim Coach Endowment	30-6268-69	20,436	17,300			3,136		3,136

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Intercollegiate Athletics For Men - Longhorn Scholarship Allotment	30-6268-74	35,033				35,033		35,033
Intercollegiate Athletics-Variou s Donors	30-6269-24	36,344,500	24,053,621	(13,309,500)	1,018,621			
Athletics Non Numeric	30-ATHL-00	1,180,000			(1,120,000)	60,000		60,000
INTERCOLLEGIATE ATHLETICS SUBTOTAL		37,825,129	24,187,521	(13,309,500)	(101,379)	226,729		226,729
EXECUTIVE VICE PRESIDENT AND PROVOST								
L. H. Cullum Fund For Faculty Improvement	30-0000-28	9,470	9,470					
Joe And Betty Ward Endowed Excellence Fund	30-0004-45	2,211	2,211					
Official Occasions And Administrative Expense, Including Travel	30-0004-50		89,685		89,685			
Re-Accreditation And Program Reviews	30-0004-70		34,000		34,000			
Jack S. Blanton Curatorial Endowment	30-0005-16	62,430	62,430					
M.S. And Meed Lane Doss Scholarship Endowment Fund	30-0014-21	32,995	32,995					
Texas Blazers Endowed Scholarship	30-0014-23	1,380	1,380					
Wagner Scholarship	30-0014-26	2,232	2,232					
Roberta Chaudoin Snavel y Endowed Scholarship	30-0014-27	1,250	1,250					
Shesley And Florence Hill Boyd Memorial Scholarship	30-0014-28	3,272	3,272					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Toribio Tienda Memorial Scholarship	30-0014-29	1,369	1,369					
Gerald E. Hawxhurst And Susan St. Denis Endowed Scholarship	30-0014-30	1,580	1,580					
Arthur Rauch - Phi Kappa Psi Endowed Scholarship Fund	30-0014-31	12,340	12,340					
Holly S. Goodrich Endowed Undergraduate Scholarship	30-0014-32	862	862					
Creekmore And Adele Hay Fath Excellence Fund In American History Resources	30-2022-37	138,792	138,792					
Edwin W. And Alyce O. Carroll Collection	30-2022-62	902	902					
Frederick Steiner Endowed Excellence Fund In Landscape Architecture	30-2022-77	1,463	1,463					
Ellen Clarke Temple Excellence Fund In The History Of Women Liz Carpenter Prize	30-2029-70		1,000		1,000			
Tracor Frank McBee, Jr. Scholarship Endowment	30-2116-15	92,362	92,362					
Jack S. Blanton Museum Of Art Operating Endowment	30-2125-50	27,764	27,764					
Blanton Museum Interest Operations	30-2125-51		832,135		832,135			
Jack S. Blanton Museum Of Art Director's Endowment	30-2125-52	22,510	22,510					
Jack S. Blanton Museum Of Art - Museum Education Fund	30-2125-99	17,220	17,220					
Amon G. Carter Foundation Art Acquisition Fund	30-2126-02	4,376	4,376					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowed Curatorship Of Prints And Drawings	30-2126-35	9,761	9,761					
Endowed Curatorship In Latin American Art	30-2126-36	65,149	65,149					
Jack S. Blanton Museum Of Art - Exhibitions Endowment Fund	30-2126-49	21,024	21,024					
Excellence Fund For The Jack S. Blanton Museum Of Art	30-2126-50	1,356	1,356					
Jack S. Blanton Museum Of Art - The Lorraine D'Gorman Gonzalez Creative Crafts Fund	30-2126-74	2,595	2,595					
Jack S. Blanton Museum Of Art - Museum Fund	30-2126-99		1,672,485		1,672,485			
The Brown Foundation, Inc. Education Endowment	30-2127-58	58,401	58,401					
Archer M. Huntington Museum Fund - Securities Income Account	30-2127-74	1,235,585			(1,235,585)			
Art Acquisition Endowment	30-2127-88	1,457	1,457					
Director's Operating Fund	30-2127-89	75,000	75,000					
Friends Of The Art Museum	30-2128-99	398,000	398,000					
Burdine Johnson Foundation Education Endowment	30-2135-56	18,622	18,622					
John Nance Garner Museum	30-3155-10	70,900	69,431			1,469		1,469
C A M H - Dora Dieterich Bonham Archives Guide Fund	30-3155-99	20,363	19,941			422		422
C A M H - Faulk Endowment For The Bill Of Rights	30-3156-53	13,643	13,643					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
C A M H - Frank Kell Library Fund	30-3158-99	9,530	9,530					
Sam Rayburn Library Endowment	30-3161-67	251,185	251,185					
Alfred Jr. And Ruby D. Wagner Endowment Fund	30-3161-75	6,558	6,558					
C A M H - Sharp Pioneer Oil Project Fund	30-3161-99	6,245	6,245					
C A M H - Tipro Endowment For The History Of The Texas Oil Industry	30-3162-38	18,646	18,646					
Hrhc Imprint Series Endowment	30-3200-50	1,767	1,767					
Endowment For The Institute For American Military History	30-3300-00	3,047	3,047					
C A M H - William A. And Madeline Welder Smith Endowment	30-3300-03	4,547	4,547					
Janey And Dolph Briscoe, Jr. Endowment For Texas History	30-3300-04	445,557	445,557					
Olli-Osher Lifelong Learning Institute	30-5265-09	60,764	60,764					
U T Press Advisory Council	30-6266-17	30,000	50,000			(20,000)	85,000	65,000
Susan Claire Howard Memorial Endowed Presidential Scholarship	30-7171-50	3,400	3,400					
Colt Coble Birdwell Endowed Presidential Scholarship	30-7171-51	3,418	3,418					
Sidney And Pearl Hotchkiss Endowed Scholarship	30-7171-52	639	639					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tod F. And Tracy E. Hammond Endowed Presidential Scholarship	30-7171-53	5,244	5,244					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7171-54	12,787	12,787					
Jenny And Thomas Hoang Endowed Scholarship	30-7171-55	1,194	1,194					
Floy Agnew Scholarship	30-7274-12	12,101	12,101					
Dolores Lorraine Alberts Memorial Scholarship	30-7274-70	824	824					
Bary Hutsell Endowed Scholarship	30-7274-71	3,679	3,679					
Hock And Lucille Knoche Butcher Endowed Scholarship	30-7274-72	1,870	1,870					
J.M. Volz Mae Odom Scholarship	30-7274-73	4,248	4,248					
Allien And Paul C. Davidson Scholarship Fund	30-7274-74	5,689	5,689					
Barney And Linda Knight Endowed Scholar- Ship	30-7274-75	2,702	2,702					
American Association Of University Women Fellowships	30-7276-22	9,573	9,573					
Shannon Neville Houghton Scholarship	30-7281-69	1,873	1,873					
Belle Clayton Atkeisson Scholarship	30-7285-32	1,301	1,301					
Austin Womans Federation - Lee Lytton Smith Scholarship Fund	30-7287-07	2,373	2,373					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bank One Endowed Scholarship	30-7289-51	25,125	25,125					
Joseph F. Barthmaier, Jr. Memorial Scholarship	30-7289-52	750	750					
Alys Jones Bodoin Centennial Endowed Scholarship	30-7294-77	1,471	1,471					
Dwight D. Book Scholarship	30-7295-82	79,107	79,107					
Florence Ralston Brooke Austin High School Athletic Cup And Scholarship Fund	30-7297-57	2,380	2,380					
Brown Scholarship Fund	30-7298-48	3,288	3,288					
Ronald M. And Marilou D. Brown University Scholarship Endowment	30-7298-53	9,848	9,848					
David Bruton, Jr. Endowment For Under- Graduate Scholarships And Graduate Fellowships	30-7298-57	30,261	30,261					
James A. Bush Scholarship Fund	30-7299-90	78,013	78,013					
Thomas Frederic Bush Scholarship	30-7299-92	5,143	5,143					
Roy Crane Award In The Arts	30-7328-47	6,035	6,035					
Cullen Trust For Higher Education Endowment Fund	30-7329-05	30,163	30,163					
Williya L. Cantrell Scholarship	30-7315-21	3,902	3,902					
Lilia M. Casis Fellowship Fund	30-7315-87	2,099	2,099					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Howard And Maydelle Causby Endowed Scholarship	30-7316-25	704	704					
Mark And Patricia Moores Endowed Presidential Scholarship	30-7316-35	3,252	3,252					
Christopher Benton Chadwick Memorial Endowed Scholarship In Liberal Arts	30-7316-63	17,915	17,915					
Luise S. Champion Memorial Scholarship Fund	30-7316-67	21,410	21,410					
Chimes Scholarship	30-7318-32	943	943					
Harry Cohen Endowed Scholarship	30-7320-85	1,851	1,851					
Albert Jesse Cudlipp Memorial Scholarship	30-7321-88		253,065			(253,065)	253,065	
College Bowl Scholarship Fund	30-7323-92	1,939	1,939					
Mrs. Sam G. Cook Endowed Scholarship	30-7325-56	2,424	2,424					
Dads' Association Centennial Teaching Fellowship No. 2	30-7329-52	9,264	9,264					
D. A. R. Scholarship	30-7330-22	2,832	2,832					
Dallas Daily Times Herald Scholarship	30-7331-62	2,143	2,143					
Wilbur S. Davidson Scholarship	30-7332-67	53,795	53,795					
Kate J. Dechard-Bible Scholarship	30-7334-42	1,282	1,282					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mamie Sue Bastian Delta Kappa Gamma Scholarship	30-7335-82	9,362	9,362					
Annie Webb Blanton Delta Kappa Gamma Scholarship	30-7336-17	8,886	8,886					
Eula Lee Carter Texas Delta Kappa Gamma Scholarship	30-7336-52	8,627	8,627					
Shannon McGuire Memorial Scholarship	30-7336-86	2,486	2,486					
Maggie G. Murchison Scholarship	30-7336-87	1,460	1,460					
Clara M. Parker Scholarship	30-7337-22	1,670	1,670					
Delta Phi Epsilon-Tillie Oderbolz Trust	30-7337-57	818	818					
James Leonard Duncan Memorial Scholarship Fund	30-7339-67	2,414	2,414					
The John And Catherine Early Endowed Scholarship	30-7343-90	4,801	4,801					
James H. Minnie M. Edmonds Scholarship	30-7344-75	192,912	192,912					
Sally Carruth Farley Scholarship	30-7360-07	2,466	2,466					
Carl Wayne Fleming Memorial Scholarship	30-7369-72	1,545	1,545					
A. Odell Fletcher Endowed Presidential Scholarship	30-7369-75	4,971	4,971					
Greater Texas Foundation Endowed Scholarship	30-7373-53	4,388	4,388					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Taylor Clyde Gilbert And Mrs. Edythe Erhard Gilbert And Dr Loan Fund	30-7380-61	238,393	238,393					
Alice B. Goodwin Scholarship Fund	30-7381-98	4,353	4,353					
Gloria Gonzalez Endowed Scholarship Fund	30-7382-25	2,376	2,376					
Mary Cornelia Gregory Scholarship	30-7384-43	1,035	1,035					
John L. Hern And Marilyn A. Hern Scholarship	30-7386-40	3,472	3,472					
John W. Halsey, Jr. Diane Shaughnessy Schlecte Endowed Scholarship	30-7387-12	1,373	1,373					
Robert Austin Hatcher Endowed Scholarship	30-7388-78	1,990	1,990					
Willie S. Helm Ellen Lane Helm Scholarship Fund	30-7389-40	9,446	9,446					
Hemphill-Gilmore Scholarship Fund	30-7389-45	27,401	27,401					
Joseph Martin Hernandez, Jr. Memorial Scholarship	30-7390-44	314	314					
James F. And Bernice M. Hinton Endowed Presidential Scholarship	30-7393-24	29,025	29,025					
The Governor And Mrs. James Stephen Hogg Memorial Scholarships	30-7394-99	20,357	20,357					
Richard Holdsworth Memorial Scholarship In Business Administration	30-7399-19	3,225	3,225					
John B. Holmes Scholarship	30-7399-54	9,152	9,152					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Houston Endowment President's Excellence Scholarships	30-7400-32	23,499	23,499					
The John Dorlin Howson And Emilie Wheelock Howson Scholarships	30-7400-94	2,512	2,512					
A. D. Hutchison Student Endowment Fund	30-7401-72	68,589	68,589					
Anna Mae Hutchison Endowed Scholarship Fund	30-7401-73	201,147	201,147					
Huckin-Liedtke-Lupton Family Endowed Presidential Scholarship	30-7401-74	5,995	5,995					
Interfraternity Council Scholarship Fund	30-7401-99	2,134	2,134					
W. A. James Scholarship Fund	30-7403-74	4,165	4,165					
John Lewis Keel Memorial Scholarship Fund	30-7411-45	2,681	2,681					
Kemp-Forman Memorial Scholarship Fund	30-7412-10	31,216	31,216					
August Kunz Family Scholarship Endowment Fund	30-7420-55	33,398	33,398					
Bobby Layne Scholarship Fund	30-7423-35	1,309	1,309					
Ut Scouting Award Scholarship	30-7423-52	4,377	4,377					
Texas Was Good To Us	30-7423-60	6,923	6,923					
Scott Lind Daily Texan Journalism Excellence Scholarship	30-7424-68	2,811	2,811					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Linneas Of Texas Endowed Presidential Scholarship	30-7424-75	3,607	3,607					
The McOrp-George L. Clark Scholarship Endowment At The University Of Texas At Austin	30-7428-53	130,572	130,572					
G. Jeanette McWilliams Endowed Scholarship	30-7428-56	2,878	2,878					
Roger Q. Mills Scholarship Fund	30-7439-17	27,819	27,819					
Dedman National Merit Scholar Awards	30-7446-50	514,662	514,662					
Johanna Schmitz Nelson, George Estill Martin, Amanda Schmitz Martin, Edna Martin Cannon And Ruth Maurine Martin	30-7448-20	24,584	24,584					
Ralph R. Nelson Presidential Scholarship Fund	30-7448-28	41,380	41,380					
Ralph R. Nelson Scholarship Fund Student Fin. Serv.	30-7448-30	24,511	24,511					
Laverne Noyes Foundation Scholarship Fund	30-7448-60	9,908	9,908					
Oak Grove Cooperative Undergraduate Scholarship Endowment	30-7448-94	1,649	1,649					
Shiela O'Gara Scholarship Fund	30-7449-30	1,170	1,170					
Panhellenic Scholarship Fund	30-7451-76	6,401	6,401					
George Pierre "Pete" Gardere, Jr. Ut Parents' Association Endowed Presidential Scholarship	30-7451-98	3,006	3,006					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Troy Randall Parish Scholarship	30-7452-11	6,808	6,808					
Carole L. Patterson Endowed Scholarship For Physically Disabled Students	30-7452-44	6,869	6,869					
June And Robert C. Pfullmann, Sr. Endowed Scholarship	30-7453-60	1,691	1,691					
Financial Services - Paul William "Bill" Pitzer, Jr. And Nancy Darden Pitzer Endowed Scholarship	30-7459-92	1,486	1,486					
Valerie Popper Scholarship Fund	30-7460-17	1,357	1,357					
L. A. Pires York Rite Masonic Endowment Scholarship	30-7460-52	7,912	7,912					
Charles E. Ragsdale Endowed Scholarship Fund	30-7463-35	3,679	3,679					
Mattie B. Randall Scholarship Fund	30-7463-67	2,739	2,739					
Dewitt T. Ray, Sr. Endowed Scholarship	30-7465-37	18,145	18,145					
Ralph R. Read Endowed Scholarship For Undergraduate Students	30-7465-95	16,168	16,168					
James M. Rockwell And Sarah Wade Rockwell Fund Scholarship	30-7469-67	30,928	30,928					
Wilhelmina Pegram Robertson Scholarship Fund	30-7469-97	44,669	44,669					
Tim G. Rogers Endowed Scholarship	30-7470-45	1,383	1,383					
Will Rogers Memorial Scholarship	30-7470-72	24,119	24,119					



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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Wally Scott Endowed Scholarship	30-7474-25	23,410	23,410					
Sembradores De Amistad De Austin Endowed Presidential Scholarship	30-7475-30	3,756	3,756					
Ascher Silberstein Scholarship	30-7479-12	2,097	2,097					
C. R. Smith Endowed Scholarship Fund	30-7480-60	173,707	173,707					
Walter B. Smith, Jr. Scholarship	30-7482-01	161,020	161,020					
Southland Paper Mills Foundation Endowed Scholarship	30-7482-88	17,940	17,940					
South Austin Hospital Auxiliary Endowed Scholarship	30-7482-89	2,801	2,801					
Spain-Leff Memorial Scholarship Fund	30-7483-32	1,213	1,213					
Michael And Susanna Steinberg Endowed Scholarship Fund	30-7486-44	25,818	25,818					
El Paso Scholars Endowed Scholarship 57-1050-25	30-7486-52	1,216	1,216					
Nicholas J. Ferrara Memorial Scholarship 57-1050-33	30-7486-53	29,313	29,313					
Maggie Dee Stell Endowed Scholarship Fund	30-7486-83	95,802	95,802					
Rjoero Steunebrink Scholarship Endowment	30-7486-87	4,228	4,228					
Ben H. Stough, Jr. Endowed Scholarship	30-7487-62	2,420	2,420					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Celia Davila Delgado Endowed Scholarship	30-7489-63	1,345	1,345					
Jaime N. Delgado Endowed Scholarship	30-7489-64	1,345	1,345					
Student Property Deposit Scholarship	30-7489-97	282,833	282,833					
Students Memorial Scholarship Fund	30-7490-67	3,296	3,296					
U. D. C. Scholarship	30-7500-75	2,427	2,427					
University Ladies Club Centennial Scholarship	30-7502-50	9,119	9,119					
Tex Federation Of Womens Clubs Scholarship And Loan Fund	30-7503-20	1,892	1,892					
Ut General Scholarship Fund	30-7504-95		360,000			(360,000)	360,000	
Albert And Anice Vanderlee Endowed Scholarship Fund	30-7505-15	19,989	19,989					
Hays R. Warden Memorial Endowed Scholarship	30-7507-19	3,974	3,974					
Opal A. Warden And Beatrice Shipman Memorial Endowed Scholarship	30-7507-20	4,057	4,057					
Hinds-Webb Scholarship Fund	30-7508-21	8,596	8,596					
John W. "Jack" Weitzel Endowed Memorial Scholarship	30-7508-29	1,527	1,527					
J. E. Whiteselle Navarro County Students Fund	30-7509-85	1,415	1,415					

The University of Texas at Austin

2012-13 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Anonymous Endowed Presidential Scholarship No. 1	30-7516-16	5,196	5,196					
Susan Stolz Tirey Memorial Endowed Presidential Scholarship	30-7516-17	1,803	1,803					
Floy Agnew Endowed Presidential Scholarships	30-7517-21	8,102	8,102					
Wayne Abramson Endowed Presidential Scholarship	30-7517-56	4,284	4,284					
W. D. Blunk Endowed Presidential Scholarship	30-7518-26	4,702	4,702					
John L. And Anne Crawford Endowed Presidential Scholarship	30-7518-61	4,627	4,627					
Frances Crain Cook Endowed Presidential Scholarship	30-7520-01	6,050	6,050					
The Dr. Anson L. Clark Presidential Scholarships	30-7521-06	3,665	3,665					
Dad's Association's Patron Endowed Presidential Scholarship	30-7521-42	5,099	5,099					
Almetris Duren Endowed Presidential Scholarship	30-7522-11	4,462	4,462					
Mr. Mrs. Frank Craig Erwin, Jr. Endowed Presidential Scholarship	30-7523-51	3,984	3,984					
Carolyn L. And Gerhard J. Fonken Endowed Presidential Scholarship	30-7524-30	4,490	4,490					
Charlie Haas Family Endowed Presidential Scholarship	30-7524-94	3,945	3,945					
Charlie And Eunice Haas Endowed Presidential Scholarship	30-7525-26	3,859	3,859					

The University of Texas at Austin  
 2012-13 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Fred E. And Nora V. Haas Endowed Presidential Scholarship	30-7525-96	4,405	4,405					
Judge Marvin Jones Endowed Presidential Scholarship	30-7526-66	10,309	10,309					
Martin Luther King, Jr. Endowed Presidential Scholarship	30-7527-57	3,143	3,143					
R. W. And Kathleen Lindsey Endowed Presidential Scholarship	30-7527-74	3,631	3,631					
Ivy McQuiddy Endowed Scholarship For Study Abroad	30-7530-22	1,462	1,462					
Louis Pearce Endowed Presidential Scholarship	30-7531-22	15,490	15,490					
Emory T. Peterson And Ella E. Peterson Endowed Presidential Scholarship Fund	30-7531-26	20,979	20,979					
Presidential Citation Endowed Presidential Scholarship	30-7531-40	3,038	3,038					
Lorene L. Rogers Endowed Presidential Scholarship	30-7531-56	4,324	4,324					
Darrell Royal Endowed Presidential Scholarship	30-7531-92	14,341	14,341					
Mamie E. Smith Endowed Presidential Scholarship	30-7532-26	4,283	4,283					
Texas Alpha Educational Foundation Of Pi Beta Phi Endowed Presidential Scholarship	30-7533-66	8,529	8,529					
Eva Stevenson Woods Endowed Presidential Scholarship	30-7534-36	231,734	231,734					
Lala Fay And Claude Devan Watts Endowed Presidential Scholarship	30-7534-56	13,606	13,606					

The University of Texas at Austin  
 2012-13 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Alec Beck Endowed Scholarship	30-7534-65	33,800	33,800					
Dads' Association Centennial Teaching Fellowship No. 1	30-7536-42	9,351	9,351					
The Chancellor's Council Visiting Professorship	30-8542-68	28,791	28,791					
Charles And Dorothy Clark Lectureship In Fine Arts	30-8547-35	4,060	4,060					
J. R. Parten Chair In The Archives Of American History	30-8551-45	97,797	97,797					
William David Blunk Memorial Professorship	30-8559-43	18,327	18,327					
Barbara Duncan Centennial Endowed Lectureship	30-8575-68	9,380	9,380					
Frank C. Erwin, Jr. Centennial Honors Professorship	30-8582-18	23,884	23,884					
Friar Centennial Teaching Fellowship	30-8588-43	34,402	34,402					
Harrington Faculty Fellows	30-8588-44		884,492		884,492			
M.K. Hage Centennial Visiting Professorship In Fine Arts	30-8595-68	8,036	8,036					
Carolyn Harris Hynson Centennial Visiting Professorship In Fine Arts	30-8606-93	16,180	16,180					
Jack S. Josey Professorship In Energy Studies	30-8612-68	25,690	25,690					
Mary Saunders Leech Centennial Lectureship	30-8618-43	6,201	6,201					

The University of Texas at Austin

2012-13 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sidney E. Mezes Fund	30-8618-93	10,624	10,624					
Harry Hunt Ransom Chair	30-8639-25	60,099	60,099					
Hampton K And Margaret Frye Snell Endowed Chair	30-8654-70 In Transportation	101,148	95,000			6,148		6,148
William H. Tonn Professorial Assistance Fund	30-8660-75	5,683	5,683					
University Unions Lectureship In Student Leadership	30-8662-97	14,799	14,799					
Winedale Endowment Fund	30-9688-61	94,816	94,816					
Retired Faculty-Staff Association Scholarship Fund	30-9693-61	28,663	28,663					
Provost Office 30 Acct	30-PROV-00	5,630,000	(2,550,000)			8,180,000		8,180,000
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		13,238,139	7,961,377		2,278,212	7,554,974	698,065	8,253,039
UNIVERSITY DEVELOPMENT OFFICE								
Commencement	30-0000-12		458,212		458,212			
Gone To Texas	30-0003-51		10,000		10,000			
Ut Interactive	30-0003-54		25,388		25,388			
University Development Office Operating Accounts	30-0006-80		253,211		253,211			
University Development Office -Annual Giving Program	30-0006-81		106,176		106,176			
University Development Office - Official Occasions	30-0006-87		942,800		942,800			

The University of Texas at Austin  
 2012-13 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Conocophillips Spirit Scholars	30-0006-89	73,000	73,000					
Vp Resource Dev 30 Acct	30-RSDV-00	2,500,000	(800,000)			3,300,000		3,300,000
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		2,573,000	1,068,787		1,795,787	3,300,000		3,300,000
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Cathy Lester It Excellence Memorial Award	30-0010-03	1,388	1,388					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		1,388	1,388					
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Lois Ford La Bauve Endowment	30-0006-28	6,494	6,494					
Multicultural Engagement Center - Various Donors	30-0006-55 Various Purposes		61,537		61,537			
University Outreach - Outreach Programs	30-0008-11		3,000		3,000			
Uoc - Dallas	30-0008-15		29,000		29,000			
Uoc - Houston	30-0008-16		10,000		10,000			
Official Occasions	30-0008-41		2,500		2,500			
Community Relations - Special Projects	30-0008-45		309,870		309,870			
Apa - Official Occasions - Vice President For Community School Relations	30-0008-60				90,464	90,464		90,464

The University of Texas at Austin

2012-13 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Avp Pcyd Sdi - Official Occasions	30-0008-61		3,000		3,000			
Vpdc - Official Occasions, Including Travel	30-0010-45		77,357		77,357			
Dos Services For Students With Disabilities Gifts	30-0013-18		36,600		36,600			
Student Retention - Gifts	30-0013-23		20,000			(20,000)	20,000	
Ds-Volunteer Center-Program Gifts	30-0013-33	10,000	10,000					
Anna Mae Hutchison Endowed Scholarship Fund - Visually Impaired Program	30-0013-50	50,287	50,287					
Gender Sexuality Center Gifts	30-0013-51		7,383		7,383			
Lee Bagan Endowment	30-0013-55	1,749	1,749					
Dean Of Student Program - Gateway	30-0230-15		22,366		22,366			
Oscar Anne Mauzy Endowment For Education Policy Studies Research	30-2102-26	1,590	1,590					
Neighborhood Longhorns	30-6267-60	227,000	74,430		(152,570)			
Selden Leave11 Endowed Scholarship Fund	30-7423-50	19,842	19,842					
Hogg Foundation For Mental Health, Office Of The Investment Income	30-9615-50	6,117,878			(6,117,878)			
Hogg - Appropriations	30-9615-55		5,724,728		5,724,728			



The University of Texas at Austin

2012-13 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment-Investment Income	30-9625-50	1,640,176			(1,640,176)			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment	30-9625-51		1,640,176		1,640,176			
Division Of Diversity And Community Engagement	30-DDCE-00 30 Account	350,000				350,000		350,000
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		8,425,016	8,111,909		107,357	420,464	20,000	440,464
VICE PRESIDENT FOR LEGAL AFFAIRS								
Vice President For Legal Affairs - Official Occasions	30-0003-56		15,000		15,000			
VICE PRESIDENT FOR LEGAL AFFAIRS SUBTOTAL			15,000		15,000			
VICE PRESIDENT FOR RESEARCH								
Vice President For Research - Official Occasions	30-0007-51		20,000		20,000			
W.A. Tex Moncrief, Jr. Chair In Computational Materials	30-0007-60	114,084	114,084					
W.A. Tex Moncrief, Jr. Chair In Distributed And Grid Computing	30-0007-63	105,415	105,415					
W.A. Tex Moncrief, Jr. Chair In Life Sciences And Biology	30-0007-64	110,112	110,112					
I C 2 Institute	30-2087-76	81,784	81,784					
C A M Research Innovation Endowment	30-2114-03	386,258	386,258					

The University of Texas at Austin

2012-13 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faculty Fellowship Research Fund	30-2114-30	357,845	357,845					
Cam Chair In Visualization	30-2122-23	65,964	65,964					
National Initiative For Simulation-Based Engineering And Science	30-2122-31	2,043,122				2,043,122		2,043,122
I C 2 - William B. Blakemore II Centennial Fellowship	30-7293-72	7,709	7,709					
Cam Graduate Fellowship Fund	30-7315-10	752,633	752,633					
I C 2 Institute - Eugene B. Konecni Endowed Internship	30-7413-85	7,511	7,511					
I C 2 - R. G. K. Foundation Centennial Fellowship	30-7413-90	7,583	7,583					
I C 2 - Nadya Kozmetsky Scott Centennial Fellowship	30-7414-25	93,284	93,284					
I C 2 - Gregory A. Kozmetsky Centennial Fellowship	30-7414-60	90,511	90,511					
I C 2 - George And Ronya Kozmetsky Fellowship In I C 2	30-7414-64	8,452	8,452					
Harry H. Ransom Centennial Fellowship	30-7414-95	60,806	60,806					
I C 2 - Frank C. Erwin, Jr. Centennial Fellowship	30-7415-30	60,806	60,806					
I C 2 - Charles E. Hurwitz Centennial Fellowship	30-7415-65	60,810	60,810					
I C 2 - Janey Slaughter Briscoe Centennial Fellowship	30-7416-00	30,887	30,887					

The University of Texas at Austin  
 2012-13 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I C 2 - W. W. Heath Centennial Fellowship	30-7416-35	30,730	30,730					
I C 2 - Sam Barshop Centennial Fellowship	30-7416-70	31,121	31,121					
I C 2 - Richard Seaver Centennial Fellowship	30-7417-06	30,404	30,404					
I C 2 - Jon Newton Centennial Fellowship	30-7417-40	30,409	30,409					
I C 2 - E.D. Walker Centennial Fellowship	30-7417-75	30,404	30,404					
I C 2 - Charles A. Lemaistre Centennial Fellowship	30-7418-10	30,404	30,404					
I C 2 - Jack D. Wrather, Jr. Centennial Fellowship	30-7418-45	30,887	30,887					
I C 2 - Bonita Granville Wrather Centennial Fellowship	30-7418-80	30,652	30,652					
I C 2 - Judson Neff Centennial Fellowship	30-7419-15	30,858	30,858					
Postdoctoral Fellows Endowment	30-7454-65	302,863	302,863					
Peter O'Donnell, Jr. Centennial Chair In Computing Systems	30-8545-18	294,545	294,545					
Cam Chair I	30-8560-34	116,742	116,742					
Cam Chair III	30-8560-36	138,570	138,570					
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering And Sciences	30-8560-37	114,990	114,990					

The University of Texas at Austin

2012-13 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gerhard J. Fonken Director Of High Performance Computing Endowment	30-8560-88	194,366	194,366					
Henry E. Singleton Endowed Research Fellowship	30-8613-71	6,487	6,487					
George A. Roberts Endowed Research Fellowship	30-8613-72	6,487	6,487					
Gerhard J. Fonken Endowed Research Fellowship	30-8613-73	6,487	6,487					
Jack S. Blanton Endowed Research Fellowship	30-8613-74	6,487	6,487					
Cynthia Hendrick Kozmetsky Endowed Research Fellowship	30-8613-75	6,487	6,487					
Michael Scott Endowed Research Fellowship	30-8613-76	6,487	6,487					
George And Ronya Kozmetsky Centennial Lectureship	30-8619-43	30,404	30,404					
Vp Research Ofc 30 Acct	30-RSRC-00	3,200,000	300,000			2,900,000		2,900,000
VICE PRESIDENT FOR RESEARCH SUBTOTAL		9,152,847	4,229,725		20,000	4,943,122		4,943,122
VICE PRESIDENT FOR STUDENT AFFAIRS								
Vice President For Student Affairs - Official Occasions	30-0006-40		20,391		20,391			
Dean Of Students - Interfraternity Council Advisor	30-0013-46		30,390		30,390			
Student Affairs 30 Acct	30-STAF-00	2,200,000	5,500,000			(3,300,000)	3,300,000	

The University of Texas at Austin

2012-13 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTDAL		2,200,000	5,550,781		50,781	(3,300,000)	3,300,000	
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Vice President For University Operations - General Administrative Expense Including Official Occasions	30-0010-10		15,000		15,000			
Debt Service Donation	30-6265-02	30,000		(30,000)				
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		30,000	15,000	(30,000)	15,000			
OTHER INSTITUTIONAL SUPPORT								
Research Office Complex Debt Service And Operations	30-0005-08			(466,113)		(466,113)	466,113	
President's Office Security	30-0005-55		76,749		76,749			
Legal Fees And Other General Institutional Expenses	30-0005-57		100,000		100,000			
Texas Exes Communications - General Institutional Expense	30-0005-59		50,000		50,000			
Retiree Premium Sharing - Restricted And Agency Funds	30-0617-10		802,500		802,500			
Interest On Temporary Investments-Restricted Current Funds	30-0618-10	5,719,218			(5,719,218)			
Brackenridge Land Rentals - Commercial Leases	30-9691-60	1,156,484	216,373		(940,111)			
Lake Austin Boulevard Rental Income	30-9691-65	49,687	49,687					

The University of Texas at Austin

2012-13 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		6,925,389	1,295,309	(466,113)	(5,630,080)	(466,113)	466,113	
RESTRICTED CURRENT FUNDS - GIFTS TOTAL		243,277,098	195,590,736	(15,158,555)	(2,461,890)	30,065,917	27,351,066	57,416,983

**Unexpended  
Plant Funds**

The University of Texas at Austin

2012-13 BUDGET

UNEXPENDED PLANT FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Non-Capitalized Plant Funds	36-NONC-AP		6,500,000		6,500,000			
UNEXPENDED PLANT FUNDS TOTAL		-----	6,500,000	-----	6,500,000	-----	-----	-----

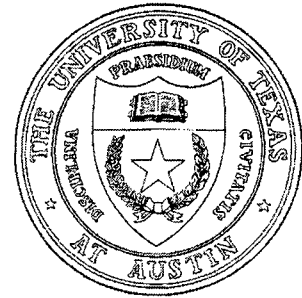




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# THE UNIVERSITY OF TEXAS AT AUSTIN



## OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2013

VOLUME II OF II

Adopted by the U. T. System Board of Regents  
August 23, 2012

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The University of Texas at Austin

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