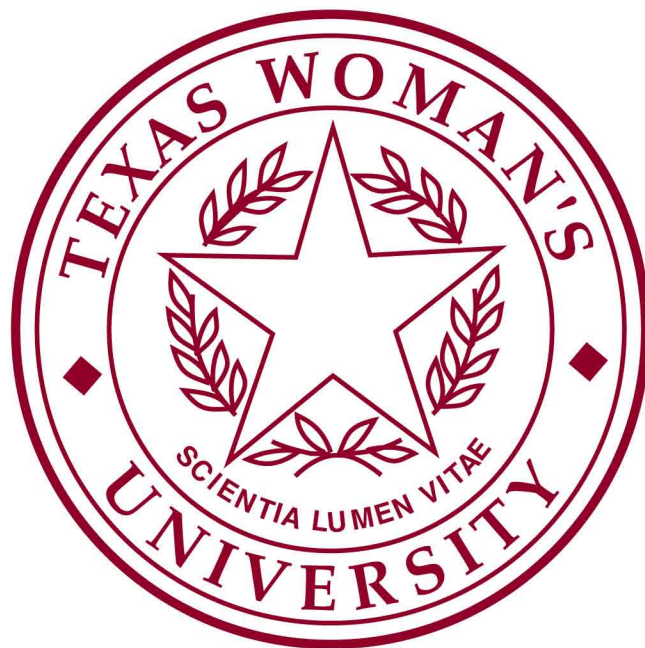


TEXAS WOMAN'S UNIVERSITY



Budget for Fiscal Year 2013

TABLE OF CONTENTS

| | |
|---|------------|
| ESTIMATED EDUCATION AND GENERAL FUNDS AVAILABLE..... | 1a |
| ESTIMATED EXPENDITURES OF EDUCATION AND GENERAL FUNDS..... | 2a |
| SUMMARY—EDUCATION & GENERAL..... | 3a |
| SUMMARY—DESIGNATED..... | 8a |
| SUMMARY—AUXILIARIES..... | 17a |

INSTRUCTION

| | |
|--|----|
| Reserve for Fac Salaries..... | 1 |
| Campus Manager Dallas..... | 2 |
| Campus Manager Houston..... | 3 |
| Faculty Senate..... | 4 |
| Academic Financial Services..... | 5 |
| Dean Graduate School..... | 6 |
| Reserve for Graduate Assistantships..... | 8 |
| Science Learning Resource Center..... | 9 |
| Honors Scholar Program..... | 10 |
| Technology Houston..... | 11 |
| Technology Client Services..... | 12 |
| Distance Education..... | 13 |
| Dean - Arts and Sciences..... | 15 |
| Biology..... | 17 |
| Biology-Medical Technology..... | 19 |
| Biology-Animal Care Facility..... | 20 |
| Biology-Radiation Safety..... | 21 |
| Chemistry & Biochemistry..... | 22 |
| English, Speech and Foreign Languages..... | 24 |
| Write Site..... | 26 |
| SOM - Health Systems Management..... | 27 |
| History and Government..... | 28 |
| Mathematics and Comp Science..... | 30 |
| Psychology and Philosophy..... | 32 |
| SOM - Business & Economics..... | 34 |
| SOM - Fashion and Textiles..... | 36 |
| SOA - Dance..... | 37 |
| SOA - Drama..... | 39 |
| SOA - Music..... | 40 |
| SOA - Margo Jones Auditorium..... | 42 |
| Social Work..... | 43 |
| Sociology..... | 44 |
| SOA - Visual Arts..... | 45 |
| Women's Studies..... | 47 |

| | |
|--|-----|
| General Studies | 48 |
| Dean - Prof Education..... | 49 |
| Family Sciences | 51 |
| Counseling and Family Dev. Center..... | 54 |
| Library and Information Studies..... | 55 |
| Reading | 57 |
| Teacher Education | 58 |
| Dean-Health Sciences | 61 |
| Dean-Health Sciences-Teaching..... | 62 |
| Communication Sciences and Disorders | 63 |
| Speech & Hearing Clinic | 65 |
| Dental Hygiene | 66 |
| Dental Hygiene Clinic..... | 67 |
| HCA Houston..... | 68 |
| Health Studies | 69 |
| Kinesiology | 71 |
| Kinesiology-Pioneer Hall..... | 73 |
| Nutrition and Food Sciences..... | 74 |
| Nutrition and Food Sciences-Houston | 76 |
| Assoc Dir OT - Dallas..... | 77 |
| Director - Occupational Therapy | 79 |
| Assoc Dir OT - Denton | 80 |
| Assoc Dir OT - Houston | 81 |
| PT - Dallas | 83 |
| Director - Physical Therapy | 85 |
| Director PT - Houston..... | 86 |
| Dean - Nursing..... | 88 |
| Assoc Dean Nursing - Dallas..... | 89 |
| Assoc Dean Nursing - Denton | 94 |
| Assoc Dean Nursing - Houston..... | 96 |
| Environmental Health and Safety | 101 |
| RESEARCH | |
| Research and Sponsored Programs..... | 102 |
| Equipment Repair | 104 |
| Research Houston | 105 |
| PUBLIC SERVICE | |
| Wellness & Sport Evaluation..... | 106 |
| ACADEMIC SUPPORT | |
| Associate Provost Undergraduate Studies & Acad Partnership | 107 |
| Office of Technology | 109 |
| Sr Associate Provost | 114 |

STUDENT SERVICES

Office of Technology 116
VP- Student Life 121
Enrollment Services 123
Registrar 124
Admissions..... 126
Student Records Processing 128
Financial Aid..... 131

INSTITUTIONAL SUPPORT

Chancellor 134
General Counsel..... 135
Internal Audit 136
Marketing and Communications 137
Provost and VP Acad Affairs..... 139
Associate Provost for Institutional Improvement 140
Institutional Research & Data Mgt 141
Office of Technology 142
VP-Finance and Administration 148
University Reserve..... 149
Reserve E&G Staff Salaries..... 150
Procurement Services..... 151
Postal Services 154
Controller's Office..... 155
Bursar 157
Human Resources 158
Public Safety - Denton 161
Public Safety - Dallas..... 164
Public Safety - Houston 165
VP- Institutional Development 166

OPERATION AND MAINTENANCE OF PHYSICAL PLANT

Facilities Management - General Services 167
Central Receiving..... 172
Building Maintenance..... 173
Bldg Maint.-Houston 177
Bldg Maint.-Dallas..... 178
Custodial Services..... 179
Custodial Services-Houston..... 186
Custodial Services-Dallas 188
Grounds Maintenance 189
All Other Utilities 193

LIBRARY

Libraries 195
HEAF Library Supplement 198

EMPLOYEE BENEFITS

Retirees Insurance Premiums..... 199
Retirement Matching 200
Group Insurance Premiums..... 201
Texas Worker’s Compensation..... 202
Matching FICA 203
Texas Employment Commission 204

LAB FEES

Biology..... 205
Chemistry & Biochemistry 206
Mathematics & Computer Science 207
Psychology and Philosophy 208
SOM – Fashion and Textiles..... 209
SOA - Drama 210
Social Work 211
Sociology 212
SOA – Visual Arts 213
Family Sciences 214
Dental Hygiene 215
Nutrition and Food Sciences..... 216
OT 217
PT 218
Nursing..... 219

SPECIAL ITEMS

Institute for Women's Health 220
Nutrition and Food Sciences 221
Online Nursing Education..... 222
Tuition Revenue Bond Debt Retirement..... 223
Texas Medical Center Library Assessment 224
Research & Sponsored Programs..... 225

DESIGNATED

Study Abroad Insurance Premiums 226

| | |
|--|-----|
| Reading Recovery | 227 |
| Thesis/Dissertation Processing | 228 |
| Graduate Fair | 229 |
| Family Day..... | 230 |
| Provost-Reserve for Faculty Searches | 231 |
| Campus Manager Dallas | 232 |
| Dallas Faculty Travel..... | 233 |
| Campus Manager Houston..... | 234 |
| Houston Faculty Travel..... | 235 |
| Faculty Senate | 236 |
| Academic Financial Services | 237 |
| Dean Graduate School | 238 |
| Graduate Recruitment | 240 |
| SACS Reaffirmation | 241 |
| Science Learning Resource Center | 242 |
| Honors Scholar Program..... | 243 |
| Math & Technology Success Program | 244 |
| Faculty Center | 245 |
| Telecommunications Expense | 246 |
| Technology Houston..... | 247 |
| Technology Client Services | 248 |
| Technology Dallas | 249 |
| Technology Resource Center..... | 250 |
| (IDEA) Faculty Evaluation..... | 251 |
| Provost Reserve for Academic Development | 252 |
| Distance Education | 253 |
| Dean-Arts and Sciences | 254 |
| Biology..... | 255 |
| Biology-Medical Technology | 256 |
| Biology-Animal Care Facility..... | 257 |
| Biology-Radiation Safety..... | 258 |
| Chemistry & Biochemistry | 259 |
| English, Speech, & Foreign Languages | 260 |
| Write Site | 261 |
| SOM – Health Systems Management | 262 |
| History & Government | 263 |
| Math & Computer Science..... | 264 |
| Psychology & Philosophy..... | 265 |
| SOM – Business & Economics..... | 266 |
| SOM – Fashion & Textiles | 267 |
| SOA - Dance | 268 |
| SOA - Drama | 269 |
| SOA - Music | 270 |
| SOA – Margo Jones Auditorium | 271 |
| SOA - Events | 272 |
| Social Work | 273 |

| | |
|--|-----|
| Sociology | 274 |
| SOA – Visual Arts | 275 |
| Women’s Studies | 276 |
| General Studies | 277 |
| Dean – Professional Education | 278 |
| Family Sciences | 279 |
| Library & Information Studies..... | 280 |
| Reading | 281 |
| Teacher Education | 282 |
| Dean – Health Sciences | 283 |
| Communication Sciences & Disorders | 284 |
| Dental Hygiene | 285 |
| Dental Hygiene—Desig Surcharge UG Resident | 286 |
| Dental Hygiene—Desig Surcharge UG Non-Resident..... | 287 |
| HCA Houston..... | 288 |
| Health Studies | 289 |
| Kinesiology..... | 290 |
| Kinesiology-Pioneer Hall..... | 291 |
| Nutrition & Food Sciences..... | 292 |
| Nutrition & Food Sciences - Houston..... | 293 |
| Assoc Director OT - Dallas..... | 294 |
| OT – Desig Surcharge Graduate Resident | 295 |
| OT – Desig Surcharge Graduate Non-Resident..... | 296 |
| Director - OT..... | 297 |
| Assoc Director – OT Denton | 298 |
| Assoc Director – OT Houston..... | 299 |
| PT - Dallas | 300 |
| Director - PT | 301 |
| Director – PT Houston | 302 |
| Dean - Nursing..... | 303 |
| Assoc Dean Nursing - Dallas | 304 |
| Assoc Dean Nursing - Denton | 305 |
| Nursing – Desig Surcharge UG Resident | 306 |
| Nursing – Desig Surcharge Grad Resident | 307 |
| Nursing – Desig Surcharge UG Non-Resident | 308 |
| Nursing – Desig Surcharge Grad Non-Resident..... | 309 |
| Assoc Dean – Nursing Houston..... | 310 |
| Insurance Premiums - Instruction | 311 |
| Environmental Health & Safety..... | 312 |
| Research & Sponsored Programs..... | 313 |
| Research & Sponsored Prog—Small Grants Program..... | 314 |
| Research & Sponsored Prog—Research Instrumentation | 315 |
| Research & Sponsored Prog—Equipment Repair | 316 |
| Research & Sponsored Prog—Research Projects..... | 317 |
| Research - Houston | 318 |
| Insurance Premiums - Research..... | 319 |

| | |
|--|-----|
| Annual Student Symposium | 320 |
| Associate Provost Undergrad Studies & Acad Partnerships..... | 321 |
| Faculty Development Fund..... | 323 |
| Disciplinary Accreditation | 324 |
| Office of Technology..... | 325 |
| Sr. Associate Provost | 326 |
| SOA - Dance Repertory Theatre..... | 327 |
| SOA - Dance In Residency | 328 |
| SOA - Dance-International Folk Dance..... | 329 |
| SOA – Music-Concert Choir | 330 |
| SOA – Music-Jazz Lab Ensemble | 331 |
| SOA – Music-Opera | 332 |
| SOA – Music-Theatre Ensemble | 333 |
| SOA - Artist Lectures Series..... | 334 |
| Insurance Premiums – Academic Support..... | 335 |
| Chancellor – Commencement Expense | 336 |
| Leadership Institute..... | 337 |
| Houston Center Commencement | 338 |
| Student Success Center | 339 |
| Office of Technology--Student Services | 340 |
| City Bus Expense | 341 |
| Insurance Premiums – Student Services | 342 |
| Tuition Rebate..... | 343 |
| VP – Student Life..... | 344 |
| Comm for Campus Climate | 346 |
| Enrollment Services – Commencement Expense | 347 |
| Enrollment Services | 348 |
| Registrar | 349 |
| Admissions..... | 350 |
| Student Records Processing..... | 351 |
| Financial Aid..... | 352 |
| Board of Regents Expenses | 356 |
| Chancellor | 357 |
| Special Functions | 358 |
| General Counsel..... | 359 |
| Internal Audit | 360 |
| Marketing & Communications – Strategic Initiatives | 361 |
| Marketing & Communications | 363 |
| Marketing & Communications – Strategic Marketing | 364 |
| Provost & V P Academic Affairs..... | 365 |
| Associate Provost for Institutional Improvement | 366 |
| Institutional Research & Data Mgt | 367 |
| Chief Information Officer | 368 |
| Office of Technology | 369 |
| Software Support | 370 |

| | |
|--|-----|
| VP – Finance and Administration..... | 371 |
| Institutional Memberships | 373 |
| VP Fin & Adm - Management Services | 374 |
| University Reserve - Designated | 375 |
| Relocation Expenses | 376 |
| Procurement Services..... | 377 |
| Postal Services | 380 |
| Controller’s Office | 381 |
| Controller – Credit Card Expense..... | 383 |
| Controller – Treasury Operations | 384 |
| Workers Compensation – Local..... | 385 |
| Bursar | 386 |
| SECC..... | 387 |
| Human Resources | 388 |
| HR - Personnel Advertising | 392 |
| HR – Staff Training & Development..... | 393 |
| A.D.A. Accommodations..... | 394 |
| Equal Opportunity Office | 395 |
| Staff Council | 396 |
| Alumni Relations | 397 |
| VP Institutional Development..... | 398 |
| Insurance Premiums - Facilities..... | 399 |
| General Services | 400 |
| Central Receiving..... | 404 |
| Special Projects..... | 405 |
| Motor Vehicle Operations..... | 406 |
| Building Maintenance | 407 |
| Building Maintenance – Houston | 410 |
| Building Maintenance – Dallas..... | 412 |
| Custodial Services..... | 414 |
| Custodial Services – Houston | 420 |
| Custodial Services – Dallas | 422 |
| Grounds Maintenance | 424 |
| Grounds Maintenance - Houston | 428 |
| Utilities State-Denton..... | 429 |
| Utilities State-Dallas | 430 |
| Utilities State-Houston..... | 431 |
| All Other Utilities | 432 |
| Student Loan Write Off | 433 |
| Disability Support Services..... | 434 |
| Libraries | 435 |
| Insurance Premiums - Libraries | 436 |
| Retirees Insurance Premiums..... | 437 |
| Program Fees | 438 |
| Course Fees – Federation..... | 439 |
| Course Fees – Assoc VP Undergraduate Studies | 440 |

| | |
|--|-----|
| Course Fees – Biology | 441 |
| Course Fees – Chemistry & Biochemistry..... | 442 |
| Course Fees – English, Speech, & Foreign Language..... | 443 |
| Course Fees – Health Systems Management..... | 444 |
| Course Fees – History & Government..... | 445 |
| Course Fees – Math & Computer Science..... | 446 |
| Course Fees – Psychology & Philosophy..... | 447 |
| Course Fees – School of Management..... | 448 |
| Course Fees – Fashion & Textiles | 449 |
| Course Fees – Dance..... | 450 |
| Course Fees – Drama..... | 451 |
| Course Fees – Music..... | 452 |
| Course Fees – Social Work..... | 453 |
| Course Fees – Sociology..... | 454 |
| Course Fees – Visual Arts..... | 455 |
| Course Fees – Women’s Studies..... | 456 |
| Course Fees – Family Sciences..... | 457 |
| Course Fees – Library & Information Studies..... | 458 |
| Course Fees – Reading..... | 459 |
| Course Fees – Teacher Education..... | 460 |
| Course Fees – Communication Sciences | 461 |
| Course Fees – Dental Hygiene..... | 462 |
| Course Fees – H. C. A. Houston..... | 463 |
| Course Fees – Health Studies | 464 |
| Course Fees – Kinesiology | 465 |
| Course Fees – Nutrition & Food Sciences..... | 466 |
| Course Fees – Nutrition & Food Sciences-Houston..... | 467 |
| Course Fees – O. T. Dallas | 468 |
| Course Fees – O. T. Denton..... | 469 |
| Course Fees – O. T. Houston..... | 470 |
| Course Fees – P. T. Dallas | 471 |
| Course Fees – P. T. Houston..... | 472 |
| Course Fees – Nursing Dallas..... | 473 |
| Course Fees – Nursing Denton | 474 |
| Course Fees – Nursing Houston | 475 |
| Distance Education | 476 |
| Distance Ed. – Biology | 480 |
| Distance Ed. – Chemistry & Biochemistry..... | 481 |
| Distance Ed. – English, Speech & Foreign Languages | 482 |
| Distance Ed. – SOM Health Systems Mgt..... | 483 |
| Distance Ed. – History & Government..... | 484 |
| Distance Ed. – Math & Computer Science | 485 |
| Distance Ed. – School of Management..... | 486 |
| Distance Ed. - Dance..... | 488 |
| Distance Ed. - Drama..... | 489 |
| Distance Ed. - Music..... | 490 |

| | |
|--|-----|
| Distance Ed. – Social Work | 491 |
| Distance Ed. - Sociology..... | 492 |
| Distance Ed. – Visual Arts..... | 493 |
| Distance Ed. - Women's Studies | 494 |
| Distance Ed. – General Studies..... | 495 |
| Distance Ed. - Family Sciences | 496 |
| Distance Ed. - Library & Information Studies..... | 497 |
| Distance Ed. – Reading..... | 498 |
| Distance Ed. – Teacher Education | 499 |
| Distance Ed. – Communication Sciences & Disorders..... | 500 |
| Distance Ed. – Dental Hygiene..... | 501 |
| Distance Ed. - Health Care Administration-Houston. | 502 |
| Distance Ed. - Health Studies | 503 |
| Distance Ed. - Kinesiology | 504 |
| Distance Ed. – Nutrition & Food Sciences | 505 |
| Distance Ed. - O. T. | 506 |
| Distance Ed. - P. T. Denton | 507 |
| Distance Ed. – Nursing Dallas | 508 |
| Distance Ed. - Nursing Denton | 509 |
| Distance Ed. - Nursing Houston | 510 |
| THEA | 511 |
| Nursing Processing Fee..... | 512 |
| Graduation Application Fees | 513 |
| Technology Fee..... | 515 |
| Student Union Director | 528 |
| Student Union Maintenance..... | 530 |
| Student Union Operating Reserve | 531 |
| Graduate School Application Fees..... | 532 |
| Incidental Fees | 535 |
| Publications..... | 538 |
| Undergraduate Application Fees..... | 539 |
| Late Registration Fees..... | 543 |
| International Application Fees | 544 |
| Orientation Fees | 545 |
| International Orientation Fees..... | 546 |
| Transcript Fees..... | 547 |
| Library Fees | 549 |
| International Student Service Fee | 553 |
| Management Contracts | 554 |
| Discretionary – Dallas Center | 555 |
| Discretionary – Houston Center..... | 556 |
| Discretionary - Faculty Senate..... | 557 |
| Discretionary – Dean Graduate School..... | 558 |
| Discretionary – Assoc Provost Undergrad Studies & Acad Partnerships..... | 559 |
| Discretionary – Faculty Center | 560 |

| | |
|---|-----|
| Discretionary - Arts & Sciences | 561 |
| Discretionary - COPE | 562 |
| Discretionary - Health Sciences | 563 |
| Discretionary - O. T. | 564 |
| Discretionary - P. T. | 565 |
| Discretionary - Nursing..... | 566 |
| Discretionary – Enrollment Services | 567 |
| Discretionary – VP Student Life..... | 568 |
| Board of Regents-Designated | 569 |
| Discretionary - Chancellor..... | 570 |
| Discretionary - Provost | 571 |
| Discretionary - Assoc. Provost for Institutional Improvement..... | 572 |
| Discretionary - Institutional Research & Data Mgt | 573 |
| Discretionary – Chief Information Officer | 574 |
| Discretionary - VPFA | 575 |
| Investment Management..... | 576 |
| Discretionary - Controller | 577 |
| Discretionary - Human Resources | 578 |
| Discretionary – Public Safety | 579 |
| Discretionary – Facilities Management | 580 |

AUXILIARIES

| | |
|--|-----|
| Houston Duplicating | 581 |
| Houston Postal Services..... | 582 |
| Telecommunications | 583 |
| Integrated Evaluation, Assessment & Intervention Project | 584 |
| Printing..... | 585 |
| Postal Services – Mail Room..... | 586 |
| HigherOne Debit Card | 587 |
| Central Supply | 588 |
| Central Supply - Store..... | 589 |
| Motor Pool | 590 |
| Building Maintenance – Service Center | 591 |
| Auto Registration - Denton..... | 592 |
| Auto Registration - Dallas | 595 |
| Auto Registration - Houston | 596 |
| Little Chapel-in-the-Woods | 597 |
| Student Life Services | 598 |
| Student Life Van Rentals | 599 |
| Cultural Connection Conference Series Revenue..... | 600 |
| Student Orientation - Revenue..... | 601 |
| Athletic Special Events..... | 602 |
| Summer Sports Camps..... | 603 |
| Health Services - Revenue | 604 |

| | |
|--|-----|
| Gertrude Gibson Home | 605 |
| Senior Breakfast - Revenue | 606 |
| Student Life Coordinator Houston - Revenue | 607 |
| Campus Activities Board Revenue | 608 |
| Student Life Coordinator Dallas - Revenue..... | 609 |
| Graphics - Revenue..... | 610 |
| Center for Student Development - Revenue | 611 |
| Commuter Services - Revenue..... | 612 |
| LASSO - Revenue..... | 613 |
| Golf Course - Revenue..... | 614 |
| Fitness & Recreation - Revenue | 616 |
| International Education - Revenue..... | 617 |
| Placement Career Days | 618 |
| Retiree Insurance Premiums | 619 |
| Student ID Fee | 620 |
| University Health Services | 622 |
| Health Service Operating Reserve | 625 |
| Leadership Institute..... | 626 |
| Annual Student Symposium | 627 |
| Honors Student Travel | 628 |
| Artist Lecture Series | 629 |
| Student Travel..... | 630 |
| SSF Services | 631 |
| SSF Operating Fund..... | 632 |
| Scholarship Fundraising..... | 633 |
| Cultural Connection Conference Series..... | 634 |
| Student Life Support..... | 635 |
| Student Leadership Development – Travel Fund | 636 |
| Disability Support Services..... | 637 |
| Student Orientation | 638 |
| Intercollegiate Athletics | 639 |
| Sports Information | 643 |
| Basketball..... | 644 |
| Gymnastics..... | 645 |
| Soccer..... | 646 |
| Softball..... | 647 |
| Sports Training..... | 648 |
| Volleyball..... | 649 |
| Counseling Services..... | 650 |
| Clubhouse | 652 |
| Senior Breakfast..... | 653 |
| SGA - Dallas | 654 |
| Student Senate..... | 655 |
| SGA - Houston..... | 656 |
| Student Life Coordinator - Houston | 657 |
| Campus Activities Board | 658 |

| | |
|--|-----|
| USA - House of Representatives | 659 |
| Executive - Denton | 660 |
| Student Life Coordinator - Dallas..... | 661 |
| Graphics | 662 |
| Student Development..... | 663 |
| Student Legal Advisor | 665 |
| Family Day..... | 666 |
| Commuter Services | 667 |
| LASSO..... | 668 |
| Intercultural Services | 669 |
| Mobile Go Center | 671 |
| G-Force Mentoring Program..... | 672 |
| International Education..... | 673 |
| Career Services | 674 |
| Fitness & Recreation..... | 676 |
| TWU Bookstore | 678 |
| Food Services..... | 679 |
| Garden Room | 681 |
| Food Services Operating Reserve..... | 682 |
| Auxiliary Support (Food Svcs)..... | 683 |
| Conference Services..... | 684 |
| Hubbard Hall..... | 685 |
| Continuing Education | 688 |
| Student Union Rentals | 689 |
| Retiree Insurance Premiums | 690 |
| Credit Card Depository | 691 |
| Houston Center Auxiliary..... | 692 |
| Residence Halls - Warehouse | 693 |
| Residence Halls - Mech. Trades | 695 |
| Residence Halls - Bldg Maintenance..... | 696 |
| Auxiliary Support (Housing) | 699 |
| Housing Office..... | 700 |
| Residence Halls - Custodial Services | 702 |
| Clubhouse - Revenue | 705 |
| Stark Hall | 706 |
| RHA/RES Hall Assoc. | 707 |
| Grove Street Apts..... | 708 |
| Guinn Residence Hall | 709 |
| Denton Cable | 710 |
| Jones Hall..... | 711 |
| Conference & Workshops..... | 712 |
| Housing Operating Reserve | 713 |
| Lowry Woods Community | 714 |
| Housing Scholarships..... | 715 |
| TWU Select Properties | 716 |
| Residence Halls Debt Retirement | 717 |

POLICY ON FACULTY WORKLOADS718

**ESTIMATED EDUCATION AND GENERAL FUNDS AVAILABLE
FOR SEPTEMBER 1, 2012 THROUGH AUGUST 31, 2013**

SOURCE OF FUNDS:

| | | |
|---|------------------|---------------|
| GENERAL REVENUE APPROPRIATION | \$ 46,176,745 | |
| TRANSFER FROM TRS FOR GROUP INSURANCE | 5,879,711 | |
| TRANSFER FROM TRS FOR RETIREMENT MATCHING | 2,154,185 | |
| TRANSFER FROM STATE COMPTROLLER FOR FICA MATCHING | <u>2,870,991</u> | |
| NET GENERAL REVENUE APPROPRIATIONS | | \$ 57,081,632 |

ESTIMATED OTHER EDUCATIONAL AND GENERAL INCOME:

| | | |
|--|----------------|-----------------------------|
| STUDENT FEES | | |
| TUITION, NET | 20,594,646 | |
| AUDIT & LABORATORY FEES | 364,061 | |
| SALES AND SERVICE | | |
| CLINIC FEES | 69,500 | |
| LIBRARY FINES & FORFEITS | 27,000 | |
| AUDITORIUM FEES | 5,000 | |
| MISCELLANEOUS SALES & SERVICE | 13,050 | |
| FEDERAL ADMINISTRATIVE EXPENSE | 68,800 | |
| INVESTMENT INCOME | <u>270,000</u> | |
| TOTAL ESTIMATED OTHER EDUCATION AND GENERAL INCOME | | 21,412,057 |
| HEF FUNDS FOR LIBRARY | | 809,000 |
| TOTAL FUNDS AVAILABLE | | <u><u>\$ 79,302,689</u></u> |

**ESTIMATED EXPENDITURES OF
EDUCATION AND GENERAL FUNDS
FOR SEPTEMBER 1, 2012 THROUGH AUGUST 31, 2013**

ESTIMATED EXPENDITURES:

| | |
|---|------------------------------------|
| RESIDENT INSTRUCTION | \$ 43,720,351 |
| RESEARCH ENHANCEMENT | 583,929 |
| PUBLIC SERVICE | 3,000 |
| ACADEMIC SUPPORT | 894,278 |
| STUDENT SERVICES | 1,695,087 |
| INSTITUTIONAL SUPPORT | 5,910,139 |
| PHYSICAL PLANT OPERATIONS: | |
| PLANT SUPPORT SERVICES | \$ 740,128 |
| BUILDING MAINTENANCE | 551,285 |
| CUSTODIAL SERVICES | 573,683 |
| GROUNDS MAINTENANCE | 286,105 |
| UTILITIES | <u>473,599</u> |
| | 2,624,800 |
| LIBRARY | 2,036,362 |
| EMPLOYEE BENEFITS | 16,648,329 |
| SPECIAL ITEMS: | |
| INSTITUTE FOR WOMEN'S HEALTH | \$ 118,990 |
| HUMAN NUTRITION RESEARCH | 28,500 |
| ONLINE NURSING EDUCATION | 243,308 |
| TEXAS MEDICAL CENTER LIBRARY ASSESSMENT | 216,901 |
| REVENUE BOND DEBT RETIREMENT | <u>4,445,639</u> |
| | 5,053,338 |
| RESEARCH DEVELOPMENT FUND | <u>133,076</u> |
| TOTAL ESTIMATED EXPENDITURES | <u><u>\$ 79,302,689</u></u> |

**2012-13 BUDGET SUMMARY
EDUCATION AND GENERAL**

| DEPARTMENT | FACULTY SALARIES | STAFF SALARIES | WAGES | M&O | TRAVEL | BENEFITS | TOTAL |
|---------------------------------------|-----------------------------|---------------------------|--------------|----------------|---------------|-----------------|--------------|
| <u>INSTRUCTION</u> | | | | | | | |
| Provost-Reserve for Fac Salaries | 4,732,940 | - | - | - | - | - | 4,732,940 |
| Campus Manager Dallas | - | 130,302 | - | - | - | - | 130,302 |
| Campus Manager Houston | - | 255,386 | - | - | - | - | 255,386 |
| Faculty Senate | - | 24,561 | - | - | - | - | 24,561 |
| Academic Financial Services | - | 55,134 | - | - | - | - | 55,134 |
| Dean Graduate School | - | 200,237 | - | - | - | - | 200,237 |
| Reserve for Graduate Assistantships | 50,746 | - | - | - | - | - | 50,746 |
| Science Learning Resource Center | - | 36,353 | - | - | - | - | 36,353 |
| Honors Scholar Program | 36,317 | 49,601 | - | - | - | - | 85,918 |
| Technology Houston | - | 39,924 | - | - | - | - | 39,924 |
| Technology Client Svcs | - | 61,330 | - | - | - | - | 61,330 |
| Distance Education | - | 19,577 | - | - | - | - | 19,577 |
| Dean - Arts and Sciences | - | 486,042 | - | - | - | - | 486,042 |
| Biology | 1,572,726 | 120,405 | - | - | - | - | 1,693,131 |
| Biology-Medical Technology | - | 31,059 | - | - | - | - | 31,059 |
| Biology-Animal Care Facility | - | 63,358 | - | - | - | - | 63,358 |
| Biology-Radiation Safety | - | 28,968 | - | - | - | - | 28,968 |
| Chem and Biochemistry | 858,105 | 49,123 | - | - | - | - | 907,228 |
| English, Speech and Foreign Languages | 1,172,629 | 37,710 | - | - | - | - | 1,210,339 |
| Write Site | - | 46,418 | - | - | - | - | 46,418 |
| SOM - Health Systems Management | 159,737 | - | - | - | - | - | 159,737 |
| History and Government | 949,973 | 26,041 | - | - | - | - | 976,014 |
| Mathematics and Comp Science | 1,112,481 | 24,561 | - | - | - | - | 1,137,042 |
| Psychology and Philosophy | 1,214,762 | 77,615 | - | - | - | - | 1,292,377 |
| SOM - Business & Economics | 1,952,409 | 39,161 | - | - | - | - | 1,991,570 |
| SOM - Fashion and Textiles | 281,069 | 20,498 | - | - | - | - | 301,567 |
| SOA - Dance | 626,032 | 96,364 | - | - | - | - | 722,396 |
| SOA - Drama | 212,348 | 45,343 | - | - | - | - | 257,691 |
| SOA - Music | 704,929 | 57,100 | - | - | - | - | 762,029 |
| SOA - Margo Jones Auditorium | - | 43,831 | - | - | - | - | 43,831 |
| Social Work | 277,121 | 9,759 | - | - | - | - | 286,880 |
| Sociology | 509,483 | 25,621 | - | - | - | - | 535,104 |
| SOA - Visual Arts | 651,354 | 66,144 | - | - | - | - | 717,498 |
| Women's Studies | 513,766 | 22,650 | - | - | - | - | 536,416 |

**2012-13 BUDGET SUMMARY
EDUCATION AND GENERAL**

| DEPARTMENT | FACULTY SALARIES | STAFF SALARIES | WAGES | M&O | TRAVEL | BENEFITS | TOTAL |
|---|-----------------------------|---------------------------|--------------|----------------|---------------|-----------------|--------------|
| General Studies | - | 8,840 | - | - | - | - | 8,840 |
| Dean - Prof Education | - | 619,806 | - | - | - | - | 619,806 |
| Family Sciences | 1,535,184 | 111,886 | - | - | - | - | 1,647,070 |
| Family Sciences-Counseling and Family Dev. Center | - | 48,922 | 7,000 | 10,000 | - | - | 65,922 |
| Library and Information Studies | 975,923 | 11,614 | - | - | - | - | 987,537 |
| Reading | 762,058 | 20,916 | - | - | - | - | 782,974 |
| Teacher Education | 1,537,619 | 75,952 | - | - | - | - | 1,613,571 |
| Dean-Health Sciences | - | 261,006 | - | - | - | - | 261,006 |
| Dean-Health Sciences-Teaching | 66,220 | - | - | - | - | - | 66,220 |
| Communication Sciences and Disorders | 1,115,152 | 25,041 | - | - | - | - | 1,140,193 |
| Speech & Hearing Clinic | - | 11,438 | - | 682 | - | - | 12,120 |
| Dental Hygiene | 373,699 | 58,768 | - | - | - | - | 432,467 |
| Dental Hygiene Clinic | - | - | - | 37,500 | - | - | 37,500 |
| HCA Houston | 359,556 | 20,676 | - | - | - | - | 380,232 |
| Health Studies | 734,546 | 32,691 | - | - | - | - | 767,237 |
| Kinesiology | 1,157,634 | 89,030 | - | - | - | - | 1,246,664 |
| Kinesiology-Pioneer Hall | - | 56,706 | - | - | - | - | 56,706 |
| Nutrition and Food Sciences | 871,328 | 53,476 | - | - | - | - | 924,804 |
| Nutrition and Food Sciences-Houston | 256,732 | 27,484 | - | - | - | - | 284,216 |
| Assoc Director OT - Dallas | 632,416 | 25,239 | - | - | - | - | 657,655 |
| Director - Occupational Therapy | 120,000 | 103,227 | - | - | - | - | 223,227 |
| Assoc Director OT - Denton | 573,570 | - | - | - | - | - | 573,570 |
| Assoc Director OT - Houston | 621,740 | 36,895 | - | - | - | - | 658,635 |
| PT - Dallas | 913,828 | 130,563 | - | - | - | - | 1,044,391 |
| Director - Physical Therapy | 127,043 | 27,012 | - | - | - | - | 154,055 |
| Director PT - Houston | 834,196 | 76,135 | - | - | - | - | 910,331 |
| Dean - Nursing | - | 238,335 | - | - | - | - | 238,335 |
| Assoc Dean Nursing - Dallas | 3,174,814 | 279,701 | - | - | - | - | 3,454,515 |
| Assoc Dean Nursing - Denton | 758,082 | 152,344 | - | - | - | - | 910,426 |
| Assoc Dean Nursing - Houston | 2,998,128 | 258,306 | - | - | - | - | 3,256,434 |
| Environmental Health and Safety | - | 62,426 | - | - | - | - | 62,426 |
| LAB FEES | | | | | | | |
| INSTRUCTION | | | | | | | |
| Biology | - | - | - | 89,707 | - | - | 89,707 |
| Chem and Biochemistry | - | - | - | 40,449 | - | - | 40,449 |
| Mathematics and Comp Science | - | - | - | 207 | - | - | 207 |

**2012-13 BUDGET SUMMARY
EDUCATION AND GENERAL**

| DEPARTMENT | FACULTY SALARIES | STAFF SALARIES | WAGES | M&O | TRAVEL | BENEFITS | TOTAL |
|--|-----------------------------|---------------------------|--------------|----------------|---------------|-----------------|-------------------|
| Psychology and Philosophy | - | - | - | 4,791 | - | - | 4,791 |
| SOM - Fashion and Textiles | - | - | - | 2,926 | - | - | 2,926 |
| SOA - Drama | - | - | - | 5,404 | - | - | 5,404 |
| Social Work | - | - | - | 2,608 | - | - | 2,608 |
| Sociology | - | - | - | 456 | - | - | 456 |
| SOA - Visual Arts | - | - | - | 20,452 | - | - | 20,452 |
| Family Sciences | - | - | - | 710 | - | - | 710 |
| Dental Hygiene | - | - | - | 4,770 | - | - | 4,770 |
| Nutrition and Food Sciences | - | - | - | 19,820 | - | - | 19,820 |
| Assoc Director OT - Denton | - | - | - | 13,830 | - | - | 13,830 |
| PT - Denton | - | - | - | 10,975 | - | - | 10,975 |
| Assoc Dean Nursing - Denton | - | - | - | 145,058 | - | - | 145,058 |
| TOTAL INSTRUCTION | 38,088,395 | 5,214,611 | 7,000 | 410,345 | - | - | 43,720,351 |
| <u>RESEARCH</u> | | | | | | | |
| Research and Sponsored Programs | - | 434,837 | - | - | - | - | 434,837 |
| Res and Sponsored Programs-Equipment Repair | - | 34,344 | - | - | - | - | 34,344 |
| Research Houston | - | 114,748 | - | - | - | - | 114,748 |
| TOTAL RESEARCH | - | 583,929 | - | - | - | - | 583,929 |
| <u>PUBLIC SERVICE</u> | | | | | | | |
| Wellness & Sport Evaluation | - | - | - | 3,000 | - | - | 3,000 |
| <u>ACADEMIC SUPPORT</u> | | | | | | | |
| Assoc Provost Undergrad Studies & Acad Partner | 12,309 | 153,855 | - | - | - | - | 166,164 |
| Office of Technology | - | 440,727 | - | - | - | - | 440,727 |
| Sr Associate Provost | - | 287,387 | - | - | - | - | 287,387 |
| TOTAL ACADEMIC SUPPORT | 12,309 | 881,969 | - | - | - | - | 894,278 |
| <u>STUDENT SERVICES</u> | | | | | | | |
| Office of Technology | - | 227,647 | - | - | - | - | 227,647 |
| VP- Student Life | - | 287,014 | - | - | - | - | 287,014 |
| Enrollment Services | - | 104,916 | - | - | - | - | 104,916 |

**2012-13 BUDGET SUMMARY
EDUCATION AND GENERAL**

| DEPARTMENT | FACULTY SALARIES | STAFF SALARIES | WAGES | M&O | TRAVEL | BENEFITS | TOTAL |
|---|-----------------------------|---------------------------|--------------|----------------|---------------|-----------------|--------------|
| Registrar | - | 145,531 | - | - | - | - | 145,531 |
| Admissions | - | 353,667 | - | - | - | - | 353,667 |
| Student Records Processing | - | 288,130 | - | - | - | - | 288,130 |
| Financial Aid | - | 288,182 | - | - | - | - | 288,182 |
| TOTAL STUDENT SERVICES | - | 1,695,087 | - | - | - | - | 1,695,087 |
| <u>INSTITUTIONAL SUPPORT</u> | | | | | | | |
| Chancellor | - | 171,763 | - | - | - | - | 171,763 |
| General Counsel | - | 118,139 | - | - | - | - | 118,139 |
| Internal Audit | - | 99,359 | - | - | - | - | 99,359 |
| Marketing and Communications | - | 453,030 | - | - | - | - | 453,030 |
| Provost and VP Acad Affairs | - | 229,301 | - | - | - | - | 229,301 |
| Associate Provost for Institutional Improvement | - | 85,062 | - | - | - | - | 85,062 |
| Institutional Research & Data Management | - | 250,954 | - | - | - | - | 250,954 |
| Office of Technology | - | 627,978 | - | - | - | - | 627,978 |
| VP- Finance and Administration | - | 332,528 | - | - | - | - | 332,528 |
| VP-Fin and Adm-University Reserve | - | - | - | 595,287 | - | - | 595,287 |
| Reserve E&G Staff Salaries | - | - | - | 100,000 | - | - | 100,000 |
| Procurement Services | - | 251,794 | - | - | - | - | 251,794 |
| Postal Services | - | 43,261 | - | - | - | - | 43,261 |
| Controller's Office | - | 431,813 | - | - | - | - | 431,813 |
| Bursar | - | 177,729 | - | - | - | - | 177,729 |
| Human Resources | - | 527,085 | - | - | - | - | 527,085 |
| Public Safety - Denton | - | 855,422 | - | - | - | - | 855,422 |
| Public Safety - Dallas | - | 121,185 | - | - | - | - | 121,185 |
| Public Safety - Houston | - | 123,600 | - | - | - | - | 123,600 |
| VP- Institutional Development | - | 314,849 | - | - | - | - | 314,849 |
| TOTAL INSTITUTIONAL SUPPORT | - | 5,214,852 | - | 695,287 | - | - | 5,910,139 |
| <u>OPERATION & MAINTENANCE of PHYSICAL PLANT</u> | | | | | | | |
| Facilities Management - General Services | - | 696,814 | - | - | - | - | 696,814 |
| Central Receiving | - | 43,314 | - | - | - | - | 43,314 |
| Building Maintenance | - | 368,658 | - | - | - | - | 368,658 |
| Bldg Maint.-Houston | - | 102,120 | - | - | - | - | 102,120 |
| Bldg Maint.-Dallas | - | 80,507 | - | - | - | - | 80,507 |

**2012-13 BUDGET SUMMARY
EDUCATION AND GENERAL**

| DEPARTMENT | FACULTY SALARIES | STAFF SALARIES | WAGES | M&O | TRAVEL | BENEFITS | TOTAL |
|---|-----------------------------|---------------------------|---------------|------------------|---------------|-------------------|-------------------|
| Custodial Services | - | 421,890 | - | - | - | - | 421,890 |
| Custodial Services-Houston | - | 95,555 | - | - | - | - | 95,555 |
| Custodial Services-Parkland | - | 56,238 | - | - | - | - | 56,238 |
| Grounds Maintenance | - | 286,105 | - | - | - | - | 286,105 |
| All Other Utilities | - | 473,599 | - | - | - | - | 473,599 |
| TOTAL PHYSICAL PLANT | - | 2,624,800 | - | - | - | - | 2,624,800 |
| <u>LIBRARY</u> | | | | | | | |
| Libraries | - | 1,227,362 | - | - | - | - | 1,227,362 |
| HEAF Library Supplement | - | - | - | 809,000 | - | - | 809,000 |
| TOTAL LIBRARY | - | 1,227,362 | - | 809,000 | - | - | 2,036,362 |
| EMPLOYEE BENEFITS | | | | | | | |
| Retirees Insurance Premiums | - | - | - | - | - | 2,995,000 | 2,995,000 |
| Retirement Matching | - | - | - | - | - | 3,194,074 | 3,194,074 |
| Group Insurance Premiums | - | - | - | - | - | 6,089,028 | 6,089,028 |
| Controller-Texas Worker's Comp. | - | - | - | 300,000 | - | - | 300,000 |
| Controller-Matching FICA | - | - | - | - | - | 3,960,227 | 3,960,227 |
| Controller-Texas Employment Commission | - | - | - | 110,000 | - | - | 110,000 |
| TOTAL EMPLOYEE BENEFITS | - | - | - | 410,000 | - | 16,238,329 | 16,648,329 |
| <u>SPECIAL ITEMS</u> | | | | | | | |
| Institute for Women's Health | 66,564 | 49,402 | 1,401 | 1,173 | 450 | - | 118,990 |
| Nutrition and Food Sciences | - | 2,719 | 8,174 | 16,607 | 1,000 | - | 28,500 |
| Online Nursing Education | 28,403 | 26,081 | - | 188,824 | - | - | 243,308 |
| Tuition Revenue Bond Debt Retirement | - | - | - | 4,445,639 | - | - | 4,445,639 |
| VP-Fin and Adm-Tx Medical Center Library Assessment | - | - | - | 216,901 | - | - | 216,901 |
| TOTAL SPECIAL ITEMS | 94,967 | 78,202 | 9,575 | 4,869,144 | 1,450 | - | 5,053,338 |
| RESEARCH | | | | | | | |
| Research and Sponsored Programs | - | - | - | 133,076 | - | - | 133,076 |
| GRAND TOTAL E&G | 38,195,671 | 17,520,812 | 16,575 | 7,329,852 | 1,450 | 16,238,329 | 79,302,689 |

**2012-13 BUDGET SUMMARY
DESIGNATED**

| DEPARTMENT | SALES AND SERVICE REVENUE | STUDENT FEES | TOTAL ESTIMATED REVENUE | SALARIES | WAGES | M&O | TRAVEL | BENEFITS | TOTAL BUDGETED EXPENSES | SURPLUS (DEFICIT) |
|--|--|-------------------------|--|-----------------|--------------|----------------|---------------|-----------------|--|------------------------------|
| Designated Tuition | - | 40,051,775 | 40,051,775 | - | - | - | - | - | - | 40,051,775 |
| Designated Tuition Transfer | - | (10,995,968) | (10,995,968) | - | - | - | - | - | - | (10,995,968) |
| Investment Earnings | 1,731,000 | - | 1,731,000 | - | - | - | - | - | - | 1,731,000 |
| Study Abroad Insurance Premiums | 20,000 | - | 20,000 | - | - | 20,000 | - | - | 20,000 | - |
| Reading Recovery | 175,000 | - | 175,000 | 25,638 | 10,000 | 110,000 | 6,000 | 8,601 | 160,239 | 14,761 |
| Thesis/Dissertation Processing | 16,000 | - | 16,000 | - | - | 16,000 | - | - | 16,000 | - |
| Graduate Fair | 2,000 | - | 2,000 | - | - | 2,000 | - | - | 2,000 | - |
| Family Day | 9,000 | - | 9,000 | - | - | 9,000 | - | - | 9,000 | - |
| Provost-Reserve for Fac Searches | - | - | - | - | - | 50,000 | - | - | 50,000 | (50,000) |
| Campus Manager Dallas | - | - | - | - | - | 2,325 | 2,175 | - | 4,500 | (4,500) |
| Dallas Faculty Travel | - | - | - | - | - | - | 3,750 | - | 3,750 | (3,750) |
| Campus Manager Houston | - | - | - | - | 6,294 | 26,662 | 3,000 | 481 | 36,437 | (36,437) |
| Houston Faculty Travel | - | - | - | - | - | - | 8,000 | - | 8,000 | (8,000) |
| Faculty Senate | - | - | - | - | 2,051 | 6,778 | 21,289 | 157 | 30,275 | (30,275) |
| Academic Financial Services | - | - | - | 55,133 | 4,000 | 8,454 | 2,100 | 6,461 | 76,148 | (76,148) |
| Dean Graduate School | - | - | - | 175,173 | 10,717 | 14,435 | 10,000 | 25,675 | 236,000 | (236,000) |
| Dean Grad School-Graduate Recruitment | - | - | - | - | - | 12,250 | - | - | 12,250 | (12,250) |
| SACS Reaffirmation | - | - | - | 47,061 | - | 115,800 | - | 16,692 | 179,553 | (179,553) |
| Science Learning Resource Center | - | - | - | - | 17,210 | 2,000 | - | 1,317 | 20,527 | (20,527) |
| Honors Scholar Program | - | - | - | - | 4,600 | 13,891 | 3,859 | 352 | 22,702 | (22,702) |
| Math & Technology Success Program | - | - | - | 36,335 | 50,340 | 2,128 | 1,200 | 11,779 | 101,782 | (101,782) |
| Faculty Center | - | - | - | - | - | 2,590 | - | - | 2,590 | (2,590) |
| Telecommunications Expense | - | - | - | - | - | 551,696 | - | - | 551,696 | (551,696) |
| Technology Houston | - | - | - | - | 9,500 | 4,542 | - | 727 | 14,769 | (14,769) |
| Technology Client Svcs | - | - | - | - | 5,421 | 291,938 | 28,680 | 415 | 326,454 | (326,454) |
| Technology Dallas | - | - | - | - | 13,800 | 6,428 | - | 1,056 | 21,284 | (21,284) |
| Technology Resource Center | - | - | - | - | 5,720 | 20,000 | 1,000 | 438 | 27,158 | (27,158) |
| (IDEA) Faculty Evaluation | - | - | - | - | - | 40,000 | - | - | 40,000 | (40,000) |
| Provost-Reserve for Academic Development | - | - | - | - | - | 40,000 | - | - | 40,000 | (40,000) |
| Distance Education | - | - | - | - | - | 3,000 | 3,000 | - | 6,000 | (6,000) |
| Dean - Arts and Sciences | - | - | - | - | 16,215 | 17,641 | 7,905 | 1,240 | 43,001 | (43,001) |
| Biology | - | - | - | - | 24,000 | 103,351 | 12,850 | 1,836 | 142,037 | (142,037) |
| Biology-Medical Technology | - | - | - | - | 1,500 | 303 | 225 | 115 | 2,143 | (2,143) |
| Biology-Animal Care Facility | - | - | - | - | 7,500 | 12,049 | - | 574 | 20,123 | (20,123) |
| Biology-Radiation Safety | - | - | - | - | 2,500 | 6,474 | 475 | 191 | 9,640 | (9,640) |
| Chem and Biochemistry | - | - | - | - | 7,000 | 18,257 | 9,450 | 536 | 35,243 | (35,243) |
| English, Speech and Foreign Languages | - | - | - | - | 4,000 | 11,407 | 14,500 | 306 | 30,213 | (30,213) |

**2012-13 BUDGET SUMMARY
DESIGNATED**

| DEPARTMENT | SALES AND SERVICE REVENUE | STUDENT FEES | TOTAL ESTIMATED REVENUE | SALARIES | WAGES | M&O | TRAVEL | BENEFITS | TOTAL BUDGETED EXPENSES | SURPLUS (DEFICIT) |
|---------------------------------------|---------------------------------|-----------------|-------------------------------|----------|--------|--------|--------|----------|-------------------------------|----------------------|
| Write Site | - | - | - | - | 42,750 | 1,200 | 500 | 3,270 | 47,720 | (47,720) |
| SOM - Health Systems Management | - | - | - | - | 700 | 3,858 | 1,800 | 54 | 6,412 | (6,412) |
| History and Government | - | - | - | - | 4,000 | 10,283 | 10,550 | 306 | 25,139 | (25,139) |
| Mathematics and Comp Science | - | - | - | - | 7,000 | 8,444 | 12,988 | 536 | 28,968 | (28,968) |
| Psychology and Philosophy | - | - | - | - | 5,285 | 13,008 | 14,575 | 404 | 33,272 | (33,272) |
| SOM - Business & Economics | - | - | - | - | 6,180 | 10,491 | 15,475 | 473 | 32,619 | (32,619) |
| SOM - Fashion and Textiles | - | - | - | - | 1,500 | 8,764 | 3,150 | 115 | 13,529 | (13,529) |
| SOA - Dance | - | - | - | - | 7,210 | 10,556 | 5,750 | 552 | 24,068 | (24,068) |
| SOA - Drama | - | - | - | - | 2,180 | 38,485 | 3,600 | 167 | 44,432 | (44,432) |
| SOA - Music | - | - | - | - | 5,650 | 25,300 | 9,400 | 432 | 40,782 | (40,782) |
| SOA - Margo Jones Auditorium | - | - | - | - | 5,700 | 13,177 | - | 436 | 19,313 | (19,313) |
| SOA - Events | - | - | - | - | - | 11,700 | - | - | 11,700 | (11,700) |
| Social Work | - | - | - | - | 2,100 | 5,159 | 5,500 | 161 | 12,920 | (12,920) |
| Sociology | - | - | - | - | 2,400 | 6,849 | 4,500 | 184 | 13,933 | (13,933) |
| SOA - Visual Arts | - | - | - | - | 7,000 | 13,777 | 8,100 | 536 | 29,413 | (29,413) |
| Women's Studies | - | - | - | - | 8,107 | 6,817 | 3,600 | 620 | 19,144 | (19,144) |
| General Studies | - | - | - | - | - | 1,923 | 1,000 | - | 2,923 | (2,923) |
| Dean - Prof Education | - | - | - | - | 10,895 | 40,115 | 14,666 | 833 | 66,509 | (66,509) |
| Family Sciences | - | - | - | - | - | 25,152 | 22,675 | - | 47,827 | (47,827) |
| Library and Information Studies | - | - | - | - | - | 22,000 | 13,500 | - | 35,500 | (35,500) |
| Reading | - | - | - | - | - | 12,898 | 8,100 | - | 20,998 | (20,998) |
| Teacher Education | - | - | - | - | - | 25,509 | 19,750 | - | 45,259 | (45,259) |
| Dean-Health Sciences | - | - | - | - | 25,295 | 17,514 | 9,084 | 1,935 | 53,828 | (53,828) |
| Communication Sciences and Disorders | - | - | - | - | 3,928 | 12,901 | 16,100 | 300 | 33,229 | (33,229) |
| Dental Hygiene | - | - | - | - | 1,400 | 24,646 | 5,400 | 107 | 31,553 | (31,553) |
| Dental Hygiene--DT Res Ung | - | 8,000 | 8,000 | - | - | 8,000 | - | - | 8,000 | - |
| Dental Hygiene--DT Non-Res Ung | - | 300 | 300 | - | - | 300 | - | - | 300 | - |
| HCA Houston | - | - | - | - | 700 | 11,656 | 4,500 | 54 | 16,910 | (16,910) |
| Health Studies | - | - | - | 1,626 | 1,886 | 9,304 | 10,500 | 373 | 23,689 | (23,689) |
| Kinesiology | - | - | - | - | 8,879 | 21,932 | 15,282 | 679 | 46,772 | (46,772) |
| Kinesiology-Pioneer Hall | - | - | - | - | 23,494 | 9,400 | 375 | 1,797 | 35,066 | (35,066) |
| Nutrition and Food Sciences | - | - | - | - | 23,023 | 23,813 | 14,800 | 1,761 | 63,397 | (63,397) |
| Nutrition and Food Sciences-Houston | - | - | - | - | 515 | 7,499 | 3,600 | 39 | 11,653 | (11,653) |
| Assoc Director OT - Dallas | - | - | - | - | 702 | 20,598 | 5,850 | 54 | 27,204 | (27,204) |
| Occupational Therapy--DT Res Grad | - | 43,486 | 43,486 | 9,759 | - | 32,355 | - | 1,372 | 43,486 | - |
| Occupational Therapy--DT Non-Res Grad | - | 1,200 | 1,200 | - | - | 1,200 | - | - | 1,200 | - |
| Director - Occupational Therapy | - | - | - | - | 460 | 24,982 | 6,450 | 35 | 31,927 | (31,927) |

**2012-13 BUDGET SUMMARY
DESIGNATED**

| DEPARTMENT | SALES AND SERVICE REVENUE | STUDENT FEES | TOTAL ESTIMATED REVENUE | SALARIES | WAGES | M&O | TRAVEL | BENEFITS | TOTAL BUDGETED EXPENSES | SURPLUS (DEFICIT) |
|---|---------------------------------|-----------------|-------------------------------|----------|--------|---------|--------|----------|-------------------------------|----------------------|
| Assoc Director OT - Denton | - | - | - | - | - | 17,338 | 9,505 | - | 26,843 | (26,843) |
| Assoc Director OT - Houston | - | - | - | - | 2,060 | 17,570 | 8,604 | 158 | 28,392 | (28,392) |
| PT - Dallas | - | - | - | - | 1,114 | 33,596 | 11,150 | 85 | 45,945 | (45,945) |
| Director - Physical Therapy | - | - | - | - | - | 14,900 | 5,200 | - | 20,100 | (20,100) |
| Director PT - Houston | - | - | - | - | 2,851 | 37,022 | 10,600 | 218 | 50,691 | (50,691) |
| Dean - Nursing | - | - | - | - | - | 12,797 | 6,740 | - | 19,537 | (19,537) |
| Assoc Dean Nursing - Dallas | - | - | - | - | 7,197 | 16,388 | 44,475 | 551 | 68,611 | (68,611) |
| Assoc Dean Nursing - Denton | - | - | - | - | 5,371 | 22,176 | 9,900 | 411 | 37,858 | (37,858) |
| Assoc Dean Nursing --DT Res Ung | - | 570,000 | 570,000 | - | - | 570,000 | - | - | 570,000 | - |
| Assoc Dean Nursing --DT Res Grad | - | 240,000 | 240,000 | - | - | 240,000 | - | - | 240,000 | - |
| Assoc Dean Nursing --DT Non Res Ung | - | 26,000 | 26,000 | - | - | 26,000 | - | - | 26,000 | - |
| Assoc Dean Nursing --DT Non Res Grad | - | 10,500 | 10,500 | - | - | 10,500 | - | - | 10,500 | - |
| Assoc Dean Nursing - Houston | - | - | - | - | 10,856 | 29,939 | 38,525 | 830 | 80,150 | (80,150) |
| Insurance Premiums | - | - | - | - | - | 150,000 | - | - | 150,000 | (150,000) |
| Environmental Health and Safety | - | - | - | 62,426 | - | 72,923 | 4,000 | 8,771 | 148,120 | (148,120) |
| Research and Sponsored Programs | - | - | - | - | 13,306 | 15,021 | 9,575 | 1,018 | 38,920 | (38,920) |
| Res & Sponsored Programs-Small Grants | - | - | - | 6,611 | - | 58,092 | 20,000 | 929 | 85,632 | (85,632) |
| Res & Sponsored Prog-Research Instrumentation | - | - | - | - | - | 10,000 | - | - | 10,000 | (10,000) |
| Res & Sponsored Prog-Equipment Repair | - | - | - | - | - | 6,907 | 650 | - | 7,557 | (7,557) |
| Res & Sponsored Prog-Research Projects | - | - | - | - | - | 84,000 | - | - | 84,000 | (84,000) |
| Research Houston | - | - | - | - | - | 3,271 | 2,000 | - | 5,271 | (5,271) |
| Insurance Premiums | - | - | - | - | - | 3,000 | - | - | 3,000 | (3,000) |
| Annual Student Symposium | - | - | - | - | - | 4,315 | - | - | 4,315 | (4,315) |
| Assoc Provost UG Studies & Academic Partner | - | - | - | 133,139 | 4,400 | 8,427 | 12,500 | 17,947 | 176,413 | (176,413) |
| Faculty Development Fund | - | - | - | - | - | 50,000 | - | - | 50,000 | (50,000) |
| Disciplinary Accreditation | - | - | - | - | - | 22,000 | - | - | 22,000 | (22,000) |
| Office of Technology | - | - | - | 9,315 | - | 90,859 | - | 1,309 | 101,483 | (101,483) |
| SOA - Dance Repertory Theater | - | - | - | - | - | 5,700 | - | - | 5,700 | (5,700) |
| SOA - Dance in Residency | - | - | - | - | - | 3,000 | - | - | 3,000 | (3,000) |
| SOA - Dance-International Folk | - | - | - | - | - | 3,000 | - | - | 3,000 | (3,000) |
| SOA - Music-Concert Choir | - | - | - | - | - | 5,234 | - | - | 5,234 | (5,234) |
| SOA - Music-Jazz Lab Ensemble | - | - | - | - | - | 1,450 | - | - | 1,450 | (1,450) |
| SOA - Music-Opera | - | - | - | - | - | 4,500 | 500 | - | 5,000 | (5,000) |
| SOA - Music-Theatre Ensemble | - | - | - | - | - | 3,756 | - | - | 3,756 | (3,756) |
| SOA - Artist Lecture Series | - | - | - | - | - | 10,700 | - | - | 10,700 | (10,700) |
| Insurance Premiums | - | - | - | - | - | 2,500 | - | - | 2,500 | (2,500) |
| Sr Associate Provost | - | - | - | 60,239 | - | 10,000 | 5,000 | 8,463 | 83,702 | (83,702) |

**2012-13 BUDGET SUMMARY
DESIGNATED**

| DEPARTMENT | SALES AND SERVICE REVENUE | STUDENT FEES | TOTAL ESTIMATED REVENUE | SALARIES | WAGES | M&O | TRAVEL | BENEFITS | TOTAL BUDGETED EXPENSES | SURPLUS (DEFICIT) |
|--|---------------------------------|-----------------|-------------------------------|----------|--------|-----------|--------|----------|-------------------------------|----------------------|
| Commencement Expenses | - | - | - | - | - | 28,300 | - | - | 28,300 | (28,300) |
| Leadership Institute | - | - | - | 162,776 | 5,107 | 37,186 | 11,587 | 34,548 | 251,204 | (251,204) |
| Houston Center Commencement | - | - | - | - | - | 30,000 | - | - | 30,000 | (30,000) |
| Student Success Center | - | - | - | - | - | 150,000 | - | - | 150,000 | (150,000) |
| Office of Technology | - | - | - | 9,315 | - | 265,555 | - | 1,309 | 276,179 | (276,179) |
| VP-Fin and Adm-City Bus Expense | - | - | - | - | - | 10,000 | - | - | 10,000 | (10,000) |
| Insurance Premiums | - | - | - | - | - | 9,500 | - | - | 9,500 | (9,500) |
| Controller-Tuition Rebate | - | - | - | - | - | 10,000 | - | - | 10,000 | (10,000) |
| VP- Student Life | - | - | - | 172,059 | 5,047 | 10,893 | 4,500 | 22,104 | 214,603 | (214,603) |
| VP Student Life -- Comm. For Campus Climate and Comr | - | - | - | - | - | 1,500 | 2,000 | - | 3,500 | (3,500) |
| Commencement | - | - | - | - | 3,250 | 44,750 | - | 249 | 48,249 | (48,249) |
| Enrollment Services | - | - | - | 104,915 | - | 14,769 | 2,500 | 13,805 | 135,989 | (135,989) |
| Registrar | - | - | - | - | 12,233 | 28,358 | 3,375 | 936 | 44,902 | (44,902) |
| Admissions | - | - | - | 53,876 | 5,000 | 242,830 | 54,175 | 13,596 | 369,477 | (369,477) |
| Student Records Processing | - | - | - | - | 16,000 | 18,128 | - | 1,224 | 35,352 | (35,352) |
| Financial Aid | - | - | - | 281,117 | 30,265 | 127,469 | 7,000 | 41,814 | 487,665 | (487,665) |
| Board of Regents - Expenses | - | - | - | - | - | 26,604 | - | - | 26,604 | (26,604) |
| Chancellor | - | - | - | 105,594 | - | 18,474 | 15,000 | 14,836 | 153,904 | (153,904) |
| Chancellor-Special Functions | - | - | - | - | - | 5,000 | - | - | 5,000 | (5,000) |
| General Counsel | - | - | - | 118,137 | 500 | 3,632 | 1,919 | 16,215 | 140,403 | (140,403) |
| Internal Audit | - | - | - | 99,358 | - | 4,137 | 2,975 | 13,959 | 120,429 | (120,429) |
| Marketing & Comm. - Strategic Initiatives | - | - | - | 176,525 | - | 445,316 | 6,000 | 36,269 | 664,110 | (664,110) |
| Marketing and Communications | - | - | - | - | 10,000 | - | - | 765 | 10,765 | (10,765) |
| Marketing & Comm- Strategic Marketing | - | - | - | - | - | 500,000 | - | - | 500,000 | (500,000) |
| Provost and VP Acad Affairs | - | - | - | 163,228 | 6,506 | 72,421 | 12,000 | 18,890 | 273,045 | (273,045) |
| Associate Provost for Institutional Improvement | - | - | - | 181,782 | 6,060 | 4,853 | 9,000 | 33,944 | 235,639 | (235,639) |
| Institutional Research & Data Management | - | - | - | 142,353 | 14,000 | 47,060 | 6,300 | 20,230 | 229,943 | (229,943) |
| Chief Information Officer | - | - | - | - | - | 4,370 | 2,000 | - | 6,370 | (6,370) |
| Office of Technology | - | - | - | 83,265 | - | 777,223 | 19,508 | 22,987 | 902,983 | (902,983) |
| Software Support | - | - | - | - | - | 581,799 | - | - | 581,799 | (581,799) |
| VP- Finance and Administration | - | - | - | 200,605 | - | 25,668 | 7,000 | 26,885 | 260,158 | (260,158) |
| VP-Fin and Adm-Institutional Memberships | - | - | - | - | - | 111,432 | - | - | 111,432 | (111,432) |
| VP-Fin and Adm-Management Services | - | - | - | - | - | 891,845 | - | - | 891,845 | (891,845) |
| University Reserve - Designated | - | - | - | - | - | 1,500,000 | - | - | 1,500,000 | (1,500,000) |
| VP-Fin and Adm-Relocation Expenses | - | - | - | - | - | 50,000 | - | - | 50,000 | (50,000) |
| Procurement Services | - | - | - | 242,963 | 500 | 21,750 | 6,100 | 34,105 | 305,418 | (305,418) |
| Postal Services | - | - | - | - | - | 21,012 | - | - | 21,012 | (21,012) |

**2012-13 BUDGET SUMMARY
DESIGNATED**

| DEPARTMENT | SALES AND SERVICE REVENUE | STUDENT FEES | TOTAL ESTIMATED REVENUE | SALARIES | WAGES | M&O | TRAVEL | BENEFITS | TOTAL BUDGETED EXPENSES | SURPLUS (DEFICIT) |
|--|---------------------------------|-----------------|-------------------------------|----------|---------|-----------|--------|----------|-------------------------------|----------------------|
| Controller's Office | - | - | - | 124,665 | - | 53,244 | 6,600 | 18,164 | 202,673 | (202,673) |
| Controller-Credit Card | - | - | - | - | - | 325,000 | - | - | 325,000 | (325,000) |
| Controller-Treasury Operations | - | - | - | 12,535 | - | 63,393 | - | 1,761 | 77,689 | (77,689) |
| Controller-Workman's Compensation | - | - | - | - | - | 71,620 | - | - | 71,620 | (71,620) |
| Bursar | - | - | - | - | 1,500 | 25,113 | 4,100 | 115 | 30,828 | (30,828) |
| SECC | - | - | - | - | - | 1,800 | - | - | 1,800 | (1,800) |
| Human Resources | - | - | - | 527,078 | 8,552 | 100,343 | 9,000 | 74,245 | 719,218 | (719,218) |
| HR-Personnel Advertising | - | - | - | - | - | 7,650 | - | - | 7,650 | (7,650) |
| HR-Staff Training and Development | - | - | - | - | - | 5,000 | - | - | 5,000 | (5,000) |
| EO-ADA Accomodations | - | - | - | - | - | 41,500 | - | - | 41,500 | (41,500) |
| Equal Opportunity Office | - | - | - | - | - | 5,000 | - | - | 5,000 | (5,000) |
| Staff Council | - | - | - | - | - | 4,000 | 1,000 | - | 5,000 | (5,000) |
| Alumni Relations | - | - | - | 97,882 | 1,750 | 31,822 | 3,750 | 22,759 | 157,963 | (157,963) |
| VP- Institutional Development | - | - | - | 100,240 | 33,921 | 91,556 | 9,300 | 22,322 | 257,339 | (257,339) |
| Insurance Premiums | - | - | - | - | - | 890,000 | - | - | 890,000 | (890,000) |
| Facilities Management - General Services | - | - | - | 580,653 | 12,030 | 69,708 | - | 82,490 | 744,881 | (744,881) |
| Central Receiving | - | - | - | 12,770 | - | 19,502 | 5,500 | 1,794 | 39,566 | (39,566) |
| Special Projects | - | - | - | - | - | 2,240,238 | - | - | 2,240,238 | (2,240,238) |
| Motor Vehicle Operations | - | - | - | - | - | 175,000 | - | - | 175,000 | (175,000) |
| Building Maintenance | - | - | - | 199,160 | 5,200 | 783,876 | 8,000 | 28,379 | 1,024,615 | (1,024,615) |
| Bldg Maint.-Houston | - | - | - | 102,119 | - | 145,744 | 500 | 14,349 | 262,712 | (262,712) |
| Bldg Maint.-Dallas | - | - | - | 80,505 | - | 150,885 | - | 11,311 | 242,701 | (242,701) |
| Custodial Services | - | - | - | 330,918 | 2,000 | 157,756 | - | 46,647 | 537,321 | (537,321) |
| Custodial Services-Houston | - | - | - | 82,894 | 5,688 | 50,600 | 50 | 12,084 | 151,316 | (151,316) |
| Custodial Services-Dallas | - | - | - | 56,238 | - | 22,952 | - | 7,903 | 87,093 | (87,093) |
| Grounds Maintenance | - | - | - | 269,293 | 1,560 | 111,737 | - | 37,955 | 420,545 | (420,545) |
| Grounds Maintenance-Houston | - | - | - | - | - | 20,000 | - | - | 20,000 | (20,000) |
| Utilities State-Denton | - | - | - | - | - | 4,263,810 | - | - | 4,263,810 | (4,263,810) |
| Utilities State-Dallas | - | - | - | - | - | 450,799 | - | - | 450,799 | (450,799) |
| Utilities State-Houston | - | - | - | - | - | 486,285 | - | - | 486,285 | (486,285) |
| All Other Utilities | - | - | - | 21,568 | 17,541 | 383,824 | - | 2,992 | 425,925 | (425,925) |
| Controller-Student Loan Write Off/Adj | - | - | - | - | - | 500,000 | - | - | 500,000 | (500,000) |
| Disability Support | - | - | - | - | 55,240 | 175,634 | - | 4,226 | 235,100 | (235,100) |
| Libraries | - | - | - | - | 147,955 | 73,438 | 3,000 | 11,319 | 235,712 | (235,712) |
| Insurance Premiums | - | - | - | - | - | 8,000 | - | - | 8,000 | (8,000) |
| Retirees Insurance Premiums | - | - | - | - | - | - | - | 93,966 | 93,966 | (93,966) |
| Program Fees | - | 2,990,934 | 2,990,934 | - | - | 2,990,934 | - | - | 2,990,934 | - |

**2012-13 BUDGET SUMMARY
DESIGNATED**

| DEPARTMENT | SALES AND SERVICE REVENUE | STUDENT FEES | TOTAL ESTIMATED REVENUE | SALARIES | WAGES | M&O | TRAVEL | BENEFITS | TOTAL BUDGETED EXPENSES | SURPLUS (DEFICIT) |
|---------------------------------------|---------------------------------|-----------------|-------------------------------|----------|--------|--------|--------|----------|-------------------------------|----------------------|
| Instructional Enhancement Fees | - | 797,627 | 797,627 | - | - | - | - | - | - | 797,627 |
| Federation | - | 264 | 264 | - | - | 264 | - | - | 264 | - |
| Assoc VP Undergraduate Studies | - | 7,697 | 7,697 | - | - | 7,697 | - | - | 7,697 | - |
| Biology | - | 48,920 | 48,920 | - | - | 48,920 | - | - | 48,920 | - |
| Chem and Biochemistry | - | 53,217 | 53,217 | - | - | 53,217 | - | - | 53,217 | - |
| English, Speech and Foreign Languages | - | 52,425 | 52,425 | - | - | 52,425 | - | - | 52,425 | - |
| SOM - Health Systems Management | - | 7,548 | 7,548 | - | - | 7,548 | - | - | 7,548 | - |
| History and Government | - | 79,343 | 79,343 | - | 41,542 | 34,623 | - | 3,178 | 79,343 | - |
| Mathematics and Comp Science | - | 55,231 | 55,231 | - | 23,480 | 29,955 | - | 1,796 | 55,231 | - |
| Psychology and Philosophy | - | 47,590 | 47,590 | - | 17,304 | 28,962 | - | 1,324 | 47,590 | - |
| SOM - Business & Economics | - | 72,055 | 72,055 | - | 44,947 | 23,670 | - | 3,438 | 72,055 | - |
| SOM - Fashion and Textiles | - | 17,754 | 17,754 | - | 4,200 | 10,233 | 3,000 | 321 | 17,754 | - |
| SOA - Dance | - | 14,234 | 14,234 | - | 855 | 13,314 | - | 65 | 14,234 | - |
| SOA - Drama | - | 4,054 | 4,054 | - | 262 | 3,772 | - | 20 | 4,054 | - |
| SOA - Music | - | 33,168 | 33,168 | - | 17,990 | 13,802 | - | 1,376 | 33,168 | - |
| Social Work | - | 4,500 | 4,500 | - | - | 4,056 | 444 | - | 4,500 | - |
| Sociology | - | 14,730 | 14,730 | - | 2,692 | 11,832 | - | 206 | 14,730 | - |
| SOA - Visual Arts | - | 23,938 | 23,938 | - | 8,068 | 15,253 | - | 617 | 23,938 | - |
| Women's Studies | - | 26,160 | 26,160 | - | - | 26,160 | - | - | 26,160 | - |
| Family Sciences | - | 35,209 | 35,209 | - | - | 35,209 | - | - | 35,209 | - |
| Library and Information Studies | - | 53,150 | 53,150 | - | - | 53,150 | - | - | 53,150 | - |
| Reading | - | 15,236 | 15,236 | - | 5,300 | 9,531 | - | 405 | 15,236 | - |
| Teacher Education | - | 47,628 | 47,628 | - | - | 47,628 | - | - | 47,628 | - |
| Communication Sciences and Disorders | - | 20,281 | 20,281 | - | - | 20,281 | - | - | 20,281 | - |
| Dental Hygiene | - | 22,345 | 22,345 | - | - | 22,345 | - | - | 22,345 | - |
| HCA Houston | - | 7,792 | 7,792 | - | - | 7,792 | - | - | 7,792 | - |
| Health Studies | - | 11,264 | 11,264 | - | 9,000 | 1,575 | - | 689 | 11,264 | - |
| Kinesiology | - | 29,789 | 29,789 | - | 12,500 | 16,333 | - | 956 | 29,789 | - |
| Nutrition and Food Sciences | - | 31,264 | 31,264 | - | 3,200 | 27,819 | - | 245 | 31,264 | - |
| Nutrition and Food Sciences-Houston | - | 3,094 | 3,094 | - | - | 3,094 | - | - | 3,094 | - |
| Assoc Director OT - Dallas | - | 10,886 | 10,886 | - | - | 10,886 | - | - | 10,886 | - |
| Assoc Director OT - Denton | - | 16,248 | 16,248 | - | 2,500 | 13,557 | - | 191 | 16,248 | - |
| Assoc Director OT - Houston | - | 9,971 | 9,971 | - | - | 9,971 | - | - | 9,971 | - |
| PT - Dallas | - | 28,843 | 28,843 | - | 1,525 | 27,201 | - | 117 | 28,843 | - |
| Director PT - Houston | - | 28,821 | 28,821 | - | 1,350 | 27,368 | - | 103 | 28,821 | - |
| Assoc Dean Nursing - Dallas | - | 101,881 | 101,881 | - | 45,135 | 41,257 | 12,036 | 3,453 | 101,881 | - |
| Assoc Dean Nursing - Denton | - | 8,947 | 8,947 | - | 3,672 | 4,016 | 978 | 281 | 8,947 | - |

**2012-13 BUDGET SUMMARY
DESIGNATED**

| DEPARTMENT | SALES AND SERVICE REVENUE | STUDENT FEES | TOTAL ESTIMATED REVENUE | SALARIES | WAGES | M&O | TRAVEL | BENEFITS | TOTAL BUDGETED EXPENSES | SURPLUS (DEFICIT) |
|--|---------------------------------|-----------------|-------------------------------|----------|--------|---------|--------|----------|-------------------------------|----------------------|
| Assoc Dean Nursing - Houston | - | 75,640 | 75,640 | - | 38,195 | 24,338 | 10,185 | 2,922 | 75,640 | - |
| Distance Education | - | 494,806 | 494,806 | 701,098 | 61,000 | 288,777 | 36,000 | 200,448 | 1,287,323 | (792,517) |
| Biology | - | 2,565 | 2,565 | - | - | 2,565 | - | - | 2,565 | - |
| Chem and Biochemistry | - | 10,510 | 10,510 | - | - | 10,510 | - | - | 10,510 | - |
| English, Speech and Foreign Languages | - | 7,422 | 7,422 | - | 1,032 | 6,311 | - | 79 | 7,422 | - |
| SOM - Health Systems Management | - | 16,966 | 16,966 | - | - | 16,966 | - | - | 16,966 | - |
| History and Government | - | 88,731 | 88,731 | - | 40,939 | 44,660 | - | 3,132 | 88,731 | - |
| Mathematics and Comp Science | - | 3,254 | 3,254 | - | - | 3,254 | - | - | 3,254 | - |
| SOM - Business & Economics | - | 506,139 | 506,139 | 143,151 | 23,540 | 277,775 | 20,664 | 41,009 | 506,139 | - |
| SOA - Dance | - | 25,260 | 25,260 | - | 7,749 | 16,918 | - | 593 | 25,260 | - |
| SOA - Drama | - | 1,026 | 1,026 | - | - | 1,026 | - | - | 1,026 | - |
| SOA - Music | - | 1,522 | 1,522 | - | 1,522 | - | - | - | 1,522 | - |
| Social Work | - | 928 | 928 | - | - | 928 | - | - | 928 | - |
| Sociology | - | 51,850 | 51,850 | 2,847 | - | 48,603 | - | 400 | 51,850 | - |
| SOA - Visual Arts | - | 16,543 | 16,543 | - | - | 16,543 | - | - | 16,543 | - |
| Women's Studies | - | 32,185 | 32,185 | - | 26,821 | 3,312 | - | 2,052 | 32,185 | - |
| General Studies | - | 64,065 | 64,065 | 73,489 | 5,981 | - | - | 22,072 | 101,542 | (37,477) |
| General Studies Fund Balance | 37,477 | - | 37,477 | - | - | - | - | - | - | 37,477 |
| Family Sciences | - | 58,604 | 58,604 | - | - | 58,604 | - | - | 58,604 | - |
| Library and Information Studies | - | 44,480 | 44,480 | 116,627 | 10,000 | - | 5,000 | 26,927 | 158,554 | (114,074) |
| Library and Information Studies Fund Balance | 114,074 | - | 114,074 | - | - | - | - | - | - | 114,074 |
| Reading | - | 4,674 | 4,674 | - | - | 4,674 | - | - | 4,674 | - |
| Teacher Education | - | 23,060 | 23,060 | - | - | 23,060 | - | - | 23,060 | - |
| Communication Sciences and Disorders | - | 48,950 | 48,950 | 42,585 | 43,000 | 13,611 | - | 9,274 | 108,470 | (59,520) |
| Communication Sciences Fund Balance | 59,520 | - | 59,520 | - | - | - | - | - | - | 59,520 |
| Dental Hygiene | - | 1,827 | 1,827 | - | - | 1,827 | - | - | 1,827 | - |
| HCA Houston | - | 1,276 | 1,276 | - | - | 1,276 | - | - | 1,276 | - |
| Health Studies | - | 117,219 | 117,219 | 131,982 | 11,766 | 151,782 | - | 42,020 | 337,550 | (220,331) |
| Health Studies Fund Balance | 220,331 | - | 220,331 | - | - | - | - | - | - | 220,331 |
| Kinesiology | - | 10,143 | 10,143 | - | 1,922 | 8,074 | - | 147 | 10,143 | - |
| Nutrition and Food Sciences | - | 71,837 | 71,837 | - | 6,210 | 65,152 | - | 475 | 71,837 | - |
| Assoc Director OT - Denton | - | 7,905 | 7,905 | - | - | 7,905 | - | - | 7,905 | - |
| PT - Denton | - | 180 | 180 | - | - | 180 | - | - | 180 | - |
| Assoc Dean Nursing - Dallas | - | 14,255 | 14,255 | 35,075 | - | - | - | 4,928 | 40,003 | (25,748) |
| Assoc Dean Nursing Dallas Fund Balance | 25,748 | - | 25,748 | - | - | - | - | - | - | 25,748 |
| Assoc Dean Nursing - Denton | - | 7,424 | 7,424 | 3,904 | - | 2,971 | - | 549 | 7,424 | - |
| Assoc Dean Nursing - Houston | - | 11,583 | 11,583 | 23,369 | - | 5,744 | - | 8,930 | 38,043 | (26,460) |

**2012-13 BUDGET SUMMARY
DESIGNATED**

| DEPARTMENT | SALES AND SERVICE REVENUE | STUDENT FEES | TOTAL ESTIMATED REVENUE | SALARIES | WAGES | M&O | TRAVEL | BENEFITS | TOTAL BUDGETED EXPENSES | SURPLUS (DEFICIT) |
|---|---------------------------------|-----------------|-------------------------------|-----------|--------|-----------|--------|----------|-------------------------------|----------------------|
| Assoc Dean Nursing Houston Fund Balance | 26,460 | | 26,460 | | | | | | | 26,460 |
| THEA | 10,765 | - | 10,765 | - | 10,000 | - | - | 765 | 10,765 | - |
| Upper Division Nursing Processing Fee | - | 49,500 | 49,500 | 49,670 | - | - | - | 16,164 | 65,834 | (16,334) |
| Nursing Processing Fund Balance | 16,334 | - | 16,334 | - | - | - | - | - | - | 16,334 |
| Graduation Application Fees | - | 100,500 | 100,500 | 65,835 | - | 70,000 | - | 20,541 | 156,376 | (55,876) |
| Grad Application Fund Balance | 55,876 | - | 55,876 | - | - | - | - | - | - | 55,876 |
| Technology Fee | - | 5,111,899 | 5,111,899 | 2,886,791 | 12,489 | 1,346,764 | - | 766,703 | 5,012,747 | 99,152 |
| Student Union | - | 675,285 | 675,285 | 272,303 | 57,772 | 47,480 | 8,500 | 95,390 | 481,445 | 193,840 |
| Student Union Maintenance | - | 191,879 | 191,879 | - | - | 191,879 | - | - | 191,879 | - |
| Student Union Operating Reserves | - | 175,000 | 175,000 | - | - | 175,000 | - | - | 175,000 | - |
| Graduate Application Fees | - | 308,900 | 308,900 | 173,516 | 8,275 | 23,362 | 2,000 | 61,852 | 269,005 | 39,895 |
| Incidental Fees | - | 251,000 | 251,000 | 131,146 | 3,708 | 20,000 | - | 24,355 | 179,209 | 71,791 |
| Publications | - | 76,200 | 76,200 | - | - | 60,000 | - | - | 60,000 | 16,200 |
| Undergraduate Application Fees | - | 426,550 | 426,550 | 326,882 | 34,052 | 41,698 | - | 77,212 | 479,844 | (53,294) |
| Undergrad App Fund Balance | 53,294 | - | 53,294 | - | - | - | - | - | - | 53,294 |
| Late Registration Fees | - | 65,000 | 65,000 | 39,589 | - | - | - | 5,561 | 45,150 | 19,850 |
| International Application Fees | - | 47,702 | 47,702 | 34,980 | - | - | - | 12,722 | 47,702 | - |
| Student Orientation Fee | - | 125,600 | 125,600 | - | 9,754 | 75,875 | - | 746 | 86,375 | 39,225 |
| International Orientation Fee | - | 5,000 | 5,000 | - | - | 5,000 | - | - | 5,000 | - |
| Transcript Fee | - | 230,000 | 230,000 | 95,412 | 7,807 | 25,560 | - | 35,265 | 164,044 | 65,956 |
| Library Fee | - | 2,848,170 | 2,848,170 | 850,310 | 42,243 | 1,584,758 | 3,000 | 244,167 | 2,724,478 | 123,692 |
| International Student Service Fee | - | 44,844 | 44,844 | - | 21,800 | 21,376 | - | 1,668 | 44,844 | - |
| Controller-Management Contracts | 55,251 | - | 55,251 | 63,478 | - | - | - | 16,530 | 80,008 | (24,757) |
| Campus Manager Dallas | - | - | - | - | - | 1,000 | - | - | 1,000 | (1,000) |
| Campus Manager Houston | - | - | - | - | - | 2,000 | - | - | 2,000 | (2,000) |
| Faculty Senate | - | - | - | - | - | 820 | - | - | 820 | (820) |
| Dean Graduate School | - | - | - | - | - | 2,800 | - | - | 2,800 | (2,800) |
| Assoc Provost UG Studies & Acad Partner-Discretionary | - | - | - | - | - | 500 | - | - | 500 | (500) |
| Faculty Center | - | - | - | - | - | 2,000 | - | - | 2,000 | (2,000) |
| Dean - Arts and Sciences | - | - | - | - | - | 1,000 | - | - | 1,000 | (1,000) |
| Dean - Prof Education | - | - | - | - | - | 1,000 | - | - | 1,000 | (1,000) |
| Dean-Health Sciences | - | - | - | - | - | 1,000 | - | - | 1,000 | (1,000) |
| Director - Occupational Therapy | - | - | - | - | - | 500 | - | - | 500 | (500) |
| Director - Physical Therapy | - | - | - | - | - | 500 | - | - | 500 | (500) |
| Dean - Nursing | - | - | - | - | - | 1,000 | - | - | 1,000 | (1,000) |
| Enrollment Services-Discretionary | - | - | - | - | - | 1,000 | - | - | 1,000 | (1,000) |
| VP- Student Life | - | - | - | - | - | 11,000 | - | - | 11,000 | (11,000) |

**2012-13 BUDGET SUMMARY
DESIGNATED**

| DEPARTMENT | SALES AND SERVICE REVENUE | STUDENT FEES | TOTAL ESTIMATED REVENUE | SALARIES | WAGES | M&O | TRAVEL | BENEFITS | TOTAL BUDGETED EXPENSES | SURPLUS (DEFICIT) |
|---|--|-------------------------|--|-------------------|------------------|-------------------|----------------|------------------|--|------------------------------|
| Board of Regents | - | - | - | 365,274 | - | - | - | 29,221 | 394,495 | (394,495) |
| Chancellor | - | - | - | - | - | 21,900 | - | - | 21,900 | (21,900) |
| Provost and VP Acad Affairs | - | - | - | - | - | 6,000 | - | - | 6,000 | (6,000) |
| Associate Provost for Institutional Improvement | - | - | - | - | - | 3,000 | - | - | 3,000 | (3,000) |
| Institutional Research & Data Mgt-Discretionary | - | - | - | - | - | 1,000 | - | - | 1,000 | (1,000) |
| Chief Information Officer | - | - | - | - | - | 4,000 | - | - | 4,000 | (4,000) |
| VP- Finance and Administration | - | - | - | - | - | 2,000 | - | - | 2,000 | (2,000) |
| VP-Fin and Adm-Investment Management | - | - | - | - | - | 270,000 | - | - | 270,000 | (270,000) |
| Controller-Discretionary | - | - | - | - | - | 1,000 | - | - | 1,000 | (1,000) |
| Human Resource-Discretionary | - | - | - | - | - | 1,000 | - | - | 1,000 | (1,000) |
| Public Safety-Discretionary | - | - | - | - | - | 1,000 | - | - | 1,000 | (1,000) |
| Facilities Management-Discretionary | - | - | - | - | - | 1,000 | - | - | 1,000 | (1,000) |
| TOTAL DESIGNATED | 2,628,130 | 47,345,189 | 49,973,319 | 12,148,154 | 1,598,966 | 30,798,276 | 935,048 | 2,794,275 | 48,274,719 | 1,698,600 |

2012-13 BUDGET SUMMARY
AUXILIARIES

| DEPARTMENT | SALES AND | TOTAL | | | TOTAL | | | BENEFITS | EXPENSES | SURPLUS (DEFICIT) |
|---|--------------------|-----------------|----------------------|----------|--------|---------|--------|----------|-----------|----------------------|
| | SERVICE REVENUE | STUDENT FEES | ESTIMATED REVENUE | SALARIES | WAGES | M&O | TRAVEL | | | |
| Earnings on Investments | 543,023 | - | 543,023 | - | - | - | - | - | - | 543,023 |
| Houston Duplicating | 2,000 | - | 2,000 | - | - | 2,000 | - | - | 2,000 | - |
| Houston Postal Services | 5,500 | - | 5,500 | - | - | 5,500 | - | - | 5,500 | - |
| Telecommunications | 724,260 | - | 724,260 | 157,969 | - | 520,000 | 5,000 | 41,291 | 724,260 | - |
| Integrated Eval, Assess, & Intervention Proj. | 1,500 | - | 1,500 | - | - | 1,500 | - | - | 1,500 | - |
| Printing | 150,000 | - | 150,000 | 88,334 | - | 150,000 | 500 | 31,533 | 270,367 | (120,367) |
| Postal Services-Mail Room | 210,000 | - | 210,000 | - | - | 210,000 | - | - | 210,000 | - |
| Controller-HigherOne Debit Card | 45,000 | - | 45,000 | - | - | 45,000 | - | - | 45,000 | - |
| Central Supply | 125,000 | - | 125,000 | - | - | 125,000 | - | - | 125,000 | - |
| Central Supply-Store | 91,163 | - | 91,163 | 20,478 | - | 60,000 | - | 10,685 | 91,163 | - |
| Motor Pool | 215,000 | - | 215,000 | - | - | 215,000 | - | - | 215,000 | - |
| Bldg Maint.-Service Center | 260,000 | - | 260,000 | - | - | 260,000 | - | - | 260,000 | - |
| DPS-Denton-Auto Registration | 651,000 | - | 651,000 | 318,456 | 11,000 | 121,365 | 3,150 | 87,253 | 541,224 | 109,776 |
| DPS-Dallas-Auto Registration | 47,076 | - | 47,076 | 22,156 | - | 14,000 | - | 10,920 | 47,076 | - |
| DPS-Houston-Auto Registration | 130,720 | - | 130,720 | - | - | 127,720 | 3,000 | - | 130,720 | - |
| Little Chapel in the Woods | 55,400 | - | 55,400 | 36,733 | 6,000 | 24,000 | - | 11,263 | 77,996 | (22,596) |
| Student Life Services | - | - | - | - | 15,000 | 17,852 | 6,000 | 1,148 | 40,000 | (40,000) |
| Student Life Van Rentals | 650 | - | 650 | - | - | 650 | - | - | 650 | - |
| Cultural Connection Conference Series | 1,500 | - | 1,500 | - | - | 1,500 | - | - | 1,500 | - |
| Student Life-Student Orientation | 30,000 | - | 30,000 | - | 25,000 | 3,087 | - | 1,913 | 30,000 | - |
| Athletics Special Events | 30,765 | - | 30,765 | - | 10,000 | 20,000 | - | 765 | 30,765 | - |
| Summer Sports Camps/Athletics | 150,000 | - | 150,000 | - | 35,000 | 112,322 | - | 2,678 | 150,000 | - |
| Health Services | 330,000 | - | 330,000 | - | - | 306,000 | 14,000 | - | 320,000 | 10,000 |
| Gertrude Gibson Home | 2,000 | - | 2,000 | - | - | 7,000 | - | - | 7,000 | (5,000) |
| Senior Breakfast | 7,000 | - | 7,000 | - | - | 3,000 | - | - | 3,000 | 4,000 |
| Student Life Coordinator Houston | 1,500 | - | 1,500 | - | - | 1,500 | - | - | 1,500 | - |
| Campus Activities Board | 2,000 | - | 2,000 | - | - | 2,000 | - | - | 2,000 | - |
| Student Life Coordinator Dallas | 500 | - | 500 | - | - | 500 | - | - | 500 | - |
| Student Life-Graphics | 2,000 | - | 2,000 | - | - | 2,000 | - | - | 2,000 | - |
| Center for Student Development | 10,000 | - | 10,000 | - | - | 10,000 | - | - | 10,000 | - |
| Commuter Services | 2,000 | - | 2,000 | - | - | 2,000 | - | - | 2,000 | - |
| Lasso | 20,000 | - | 20,000 | - | - | 20,000 | - | - | 20,000 | - |
| Fitness & Recreation - Golf Course | 497,209 | - | 497,209 | 155,927 | 75,150 | 201,370 | 1,500 | 66,914 | 500,861 | (3,652) |
| Fitness & Recreation | 173,600 | - | 173,600 | 36,280 | 36,417 | 83,019 | 10,000 | 7,884 | 173,600 | - |
| Office of International Education | 500 | - | 500 | - | - | 500 | - | - | 500 | - |
| Placement Career Days | 61,618 | - | 61,618 | 26,176 | - | 20,956 | 3,000 | 11,486 | 61,618 | - |
| Retirees Insurance Premiums | - | - | - | - | - | - | - | 151,109 | 151,109 | (151,109) |
| Student ID Fee | 432,500 | - | 432,500 | 104,952 | 5,417 | 206,607 | 11,700 | 46,361 | 375,037 | 57,463 |
| Health Services | - | 1,618,123 | 1,618,123 | 935,611 | 40,000 | 400,000 | - | 242,512 | 1,618,123 | - |

2012-13 BUDGET SUMMARY
AUXILIARIES

| DEPARTMENT | SALES AND | TOTAL | | | TOTAL | | | | | SURPLUS (DEFICIT) |
|--|--------------------|-----------------|----------------------|----------|---------|---------|--------|----------|----------------------|----------------------|
| | SERVICE REVENUE | STUDENT FEES | ESTIMATED REVENUE | SALARIES | WAGES | M&O | TRAVEL | BENEFITS | BUDGETED EXPENSES | |
| Health Services Operating Reserve | - | 20,000 | 20,000 | - | - | 20,000 | - | - | 20,000 | - |
| Leadership Institute | - | 19,300 | 19,300 | - | - | 19,300 | - | - | 19,300 | - |
| Annual Student Symposium | - | 12,000 | 12,000 | - | - | 12,000 | - | - | 12,000 | - |
| Honors Student Travel | - | 24,981 | 24,981 | - | 3,480 | 13,459 | 7,776 | 266 | 24,981 | - |
| SOA - Artist Lecture Series | - | 3,000 | 3,000 | - | - | 3,000 | - | - | 3,000 | - |
| Student Travel | - | 30,000 | 30,000 | - | - | 30,000 | - | - | 30,000 | - |
| Student Service Fee Services | - | 76,300 | 76,300 | - | - | 76,300 | - | - | 76,300 | - |
| SSF Operating Fund | - | 383,991 | 383,991 | 8,165 | - | 374,679 | - | 1,147 | 383,991 | - |
| Student Life Scholarship Funding | - | 370,231 | 370,231 | 263,399 | 7,000 | 14,307 | 6,000 | 79,525 | 370,231 | - |
| Cultural Connection Conference Series | - | 40,034 | 40,034 | - | 2,400 | 37,450 | - | 184 | 40,034 | - |
| Student Life Support | - | 33,028 | 33,028 | 21,178 | - | - | - | 11,850 | 33,028 | - |
| Student Leadership Development-Travel Fund | - | 8,500 | 8,500 | - | - | 8,500 | - | - | 8,500 | - |
| Disability Support | - | 185,245 | 185,245 | 129,748 | - | 12,084 | 7,000 | 36,413 | 185,245 | - |
| Student Life-Student Orientation | - | 100,000 | 100,000 | - | 76,267 | 17,899 | - | 5,834 | 100,000 | - |
| Athletics | - | 1,613,591 | 1,613,591 | 909,840 | 179,292 | 254,174 | 5,000 | 265,285 | 1,613,591 | - |
| Sports Information | - | 51,338 | 51,338 | - | 20,000 | 27,308 | 2,500 | 1,530 | 51,338 | - |
| Basketball | - | 69,465 | 69,465 | - | - | 65,965 | 3,500 | - | 69,465 | - |
| Gymnastics | - | 84,598 | 84,598 | - | - | 81,808 | 2,790 | - | 84,598 | - |
| Soccer | - | 45,754 | 45,754 | - | - | 43,797 | 1,957 | - | 45,754 | - |
| Softball | - | 71,311 | 71,311 | - | - | 69,199 | 2,112 | - | 71,311 | - |
| Sports Training | - | 35,634 | 35,634 | - | - | 31,808 | 3,826 | - | 35,634 | - |
| Volleyball | - | 57,617 | 57,617 | - | - | 55,591 | 2,026 | - | 57,617 | - |
| Counseling Center | - | 929,692 | 929,692 | 639,878 | 6,000 | 74,854 | 20,300 | 188,660 | 929,692 | - |
| Clubhouse | - | 19,000 | 19,000 | - | 17,650 | - | - | 1,350 | 19,000 | - |
| Senior Breakfast | - | 16,950 | 16,950 | - | - | 16,950 | - | - | 16,950 | - |
| Student Government Dallas | - | 29,000 | 29,000 | - | 8,800 | 14,527 | 5,000 | 673 | 29,000 | - |
| Student Senate | - | 19,796 | 19,796 | - | 10,300 | 6,314 | 2,394 | 788 | 19,796 | - |
| Student Government Houston | - | 26,995 | 26,995 | - | 6,000 | 18,036 | 2,500 | 459 | 26,995 | - |
| Student Life Coordinator Houston | - | 152,945 | 152,945 | 72,272 | 9,504 | 46,000 | 3,000 | 22,169 | 152,945 | - |
| Campus Activities Board | - | 180,000 | 180,000 | - | 8,300 | 156,065 | 15,000 | 635 | 180,000 | - |
| USA-House of Representatives | - | 28,370 | 28,370 | - | 6,000 | 20,411 | 1,500 | 459 | 28,370 | - |
| Executive-Denton | - | 20,791 | 20,791 | - | 4,500 | 12,447 | 3,500 | 344 | 20,791 | - |
| Student Life Coordinator Dallas | - | 73,490 | 73,490 | 17,080 | 16,000 | 34,836 | 1,950 | 3,624 | 73,490 | - |
| Student Life-Graphics | - | 175,455 | 175,455 | 108,662 | 11,500 | 17,051 | 3,000 | 35,242 | 175,455 | - |
| Center for Student Development | - | 557,913 | 557,913 | 334,385 | 48,832 | 80,498 | 10,000 | 84,198 | 557,913 | - |
| Students Legal Advisor | - | 44,853 | 44,853 | 32,854 | 5,000 | 1,000 | 1,000 | 4,999 | 44,853 | - |
| Family Day | - | 14,000 | 14,000 | - | - | 14,000 | - | - | 14,000 | - |
| Commuter Services | - | 169,045 | 169,045 | 102,965 | 19,583 | 17,720 | 6,000 | 22,777 | 169,045 | - |

**2012-13 BUDGET SUMMARY
AUXILIARIES**

| DEPARTMENT | SALES AND | | TOTAL | | | | TOTAL | | SURPLUS (DEFICIT) | |
|-----------------------------------|--------------------|-----------------|----------------------|----------|---------|-----------|--------|----------------------|----------------------|-----------|
| | SERVICE REVENUE | STUDENT FEES | ESTIMATED REVENUE | SALARIES | WAGES | M&O | TRAVEL | BENEFITS EXPENSES | | |
| Lasso | - | 121,634 | 121,634 | 32,960 | 45,728 | 25,683 | 3,490 | 13,773 | 121,634 | - |
| Intercultural Services | - | 431,012 | 431,012 | 236,155 | 40,000 | 77,250 | 7,500 | 70,107 | 431,012 | - |
| Mobile Go Center | - | 62,470 | 62,470 | 26,041 | - | 25,625 | 1,500 | 9,304 | 62,470 | - |
| G-Force Mentoring Program | - | 84,027 | 84,027 | - | 78,056 | - | - | 5,971 | 84,027 | - |
| Office of International Education | - | 294,883 | 294,883 | 133,880 | 18,834 | 83,135 | 10,000 | 49,034 | 294,883 | - |
| Career and Employment Services | - | 335,085 | 335,085 | 216,897 | 25,000 | 26,577 | 6,000 | 60,611 | 335,085 | - |
| Fitness & Recreation | - | 2,650,558 | 2,650,558 | 275,207 | 400,000 | 1,708,461 | - | 116,332 | 2,500,000 | 150,558 |
| Vending | 54,000 | - | 54,000 | - | - | - | - | - | - | 54,000 |
| TWU Bookstore | 400,000 | - | 400,000 | - | - | 50,000 | - | - | 50,000 | 350,000 |
| Food Services | 3,935,366 | - | 3,935,366 | 86,306 | 5,417 | 3,769,773 | 8,000 | 18,175 | 3,887,671 | 47,695 |
| Garden Room | 204,767 | - | 204,767 | - | - | 204,767 | - | - | 204,767 | - |
| Food Service Operating Reserve | 80,000 | - | 80,000 | - | - | 80,000 | - | - | 80,000 | - |
| Auxiliary Support (Food Svcs) | - | - | - | 36,869 | - | - | - | 10,826 | 47,695 | (47,695) |
| Conference Services | 300,000 | - | 300,000 | 56,911 | 8,662 | 185,788 | 3,995 | 16,467 | 271,823 | 28,177 |
| Hubbard Hall | 110,000 | - | 110,000 | 141,564 | 61,348 | 187,484 | - | 52,298 | 442,694 | (332,694) |
| Continuing Education | 82,640 | - | 82,640 | 32,940 | 10,000 | 25,000 | 1,500 | 13,200 | 82,640 | - |
| Student Union | 28,000 | - | 28,000 | - | - | 9,475 | - | - | 9,475 | 18,525 |
| Retirees Insurance Premiums | - | - | - | - | - | - | - | 102,051 | 102,051 | (102,051) |
| Controller-Credit Card | - | - | - | - | - | 125,000 | - | - | 125,000 | (125,000) |
| Houston Center Auxiliary | - | - | - | 12,661 | - | 9,683 | - | 1,779 | 24,123 | (24,123) |
| Residence Halls - Warehouse | - | - | - | 89,377 | 2,272 | 1,500 | - | 27,248 | 120,397 | (120,397) |
| Residence Halls Mechanical Trades | - | - | - | 113,308 | 6,815 | 126,143 | - | 30,959 | 277,225 | (277,225) |
| Res Halls-Building Maintenance | - | - | - | 251,852 | 6,815 | 115,000 | - | 80,809 | 454,476 | (454,476) |
| Auxiliary Support (Housing) | - | - | - | 77,757 | - | - | - | 27,604 | 105,361 | (105,361) |
| Housing | - | - | - | 451,783 | 19,747 | 119,940 | 13,000 | 132,923 | 737,393 | (737,393) |
| Dorm Custodial Services | - | - | - | 326,958 | 6,815 | 25,000 | - | 140,846 | 499,619 | (499,619) |
| Clubhouse | 48,000 | - | 48,000 | 32,326 | 28,106 | - | 500 | 12,336 | 73,268 | (25,268) |
| Stark Hall | 1,927,782 | - | 1,927,782 | 56,980 | 46,492 | 827,370 | 2,000 | 22,850 | 955,692 | 972,090 |
| RHA-Residence Hall Assoc. | - | - | - | - | 10,000 | 31,000 | 4,000 | 765 | 45,765 | (45,765) |
| Grove Street Apts. | 33,600 | - | 33,600 | - | - | 8,000 | - | - | 8,000 | 25,600 |
| Guinn Residence Hall | 2,095,680 | - | 2,095,680 | 58,220 | 49,490 | 1,095,600 | 2,000 | 26,484 | 1,231,794 | 863,886 |
| Denton Cable - Berthiaume | - | - | - | - | - | 125,619 | - | - | 125,619 | (125,619) |
| Jones Hall Housing | 345,946 | - | 345,946 | 17,660 | 52,412 | 166,691 | - | 14,299 | 251,062 | 94,884 |
| Conference and Workshops | 120,000 | - | 120,000 | - | 63,546 | 27,878 | - | 4,861 | 96,285 | 23,715 |
| Housing Operating Reserve | - | - | - | - | - | 169,047 | - | - | 169,047 | (169,047) |
| Lowry Woods Community | 2,218,625 | - | 2,218,625 | 17,660 | 56,337 | 477,039 | 1,000 | 6,791 | 558,827 | 1,659,798 |
| Housing Scholarships | - | - | - | - | - | 100,000 | - | - | 100,000 | (100,000) |

**2012-13 BUDGET SUMMARY
AUXILIARIES**

| DEPARTMENT | SALES AND | | TOTAL | | | | | | TOTAL | |
|---------------------------------------|-------------------|-------------------|-------------------|------------------|------------------|-------------------|----------------|------------------|-------------------|------------------|
| | SERVICE | STUDENT | ESTIMATED | SALARIES | WAGES | M&O | TRAVEL | BENEFITS | BUDGETED | SURPLUS |
| | REVENUE | FEES | REVENUE | | | | | | EXPENSES | (DEFICIT) |
| TWU Select Properties | 760,960 | - | 760,960 | 24,000 | 5,000 | 793,150 | - | 8,562 | 830,712 | (69,752) |
| VP- Finance and Administration | - | - | - | - | - | 923,969 | - | - | 923,969 | (923,969) |
| Housing Application Fees | 30,000 | - | 30,000 | - | - | - | - | - | - | 30,000 |
| TOTAL AUXILIARIES | 17,787,350 | 11,392,005 | 29,179,355 | 7,349,770 | 1,772,284 | 16,828,932 | 241,966 | 2,571,391 | 28,764,343 | 415,012 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------|
| Provost | | | | | |
| Provost-Reserve for Fac Salaries | | | | | |
| 10.100.05.4407.7008.00000000 | | | | | |
| 703 Part-Time Faculty | | | | | 4,732,940 * |
| Account Total: | | | | | \$4,732,940 |
| Grand Total for 10.100.05.4407.x.00000000 | | | | | \$4,732,940 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|--|-------------|---------------------------|---|
| Provost | | | | | |
| Campus Manager Dallas | | | | | |
| 10.100.05.4202.7010.00000000 | | | | | |
| 001 | | Dallas Ctr.Campus Manager.E.T.1 Vacant | 09-01 08-31 | 12 1.00 | 61,040 * |
| | | | | | Account Total: \$61,040 |
| 10.100.05.4202.7015.00000000 | | | | | |
| 001 | | Dallas Ctr.Coord Admissions/Fin Aid.N.T.1 Long, Karen Jean (75) | 09-01 08-31 | 12 1.00 | 39,911 259 brp 1,920 lp 42,090 * |
| 002 | | Dallas Ctr.Secretary.N.T.2 Brightman, Chantel A (908) | 09-01 08-31 | 12 1.00 | 24,084 929 brp 2,160 lp 27,173 * |
| | | | | | Account Total: \$69,262 |
| | | Grand Total for | | 10.100.05.4202.x.00000000 | \$130,302 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---|----------|---------------------------|-----------|
| Provost | | | | | |
| Campus Manager Houston | | | | | |
| 10.100.05.4302.7010.00000000 | | | | | |
| 001 | | Houston Ctr.Business Accountant.E.T.1 | | | |
| | | Hodge, Desiree Monique (286) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 39,857 |
| | | | | | 1,440 lp |
| | | | | | 41,297 * |
| 002 | | Houston Ctr.Campus Manager.E.T.1 | | | |
| | | Malmberg, Eric Dennis (9101) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 61,040 |
| | | | | | 480 lp |
| | | | | | 61,520 * |
| | | Account Total: | | | \$102,817 |
| 10.100.05.4302.7015.00000000 | | | | | |
| 001 | | Houston Ctr.Admin Asst.N.T.1 | | | |
| | | Portillo, Maryanne (11357) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 24,561 |
| | | | | | 240 lp |
| | | | | | 24,801 * |
| 002 | | Houston Ctr.Coord Central Svcs.N.T.1 | | | |
| | | Compton-Winbush, Sandra Kaye (118) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 25,109 |
| | | | | | 973 brp |
| | | | | | 2,640 lp |
| | | | | | 28,722 * |
| 003 | | Houston Ctr.Coord Enrollment Svcs.N.T.1 | | | |
| | | Washington, Montra Dionne (9110) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 33,864 |
| | | | | | 1,440 lp |
| | | | | | 35,304 * |
| 004 | | Houston Ctr.Fin Aid Advisor.N.T.1 | | | |
| | | Lewis, Jennifer C (8890) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 33,864 |
| | | | | | 480 lp |
| | | | | | 34,344 * |
| 005 | | Houston Ctr.Sr Admin Asst.N.T.1 | | | |
| | | Holcombe, Cheryl Irene (251) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 27,958 |
| | | | | | 1,440 lp |
| | | | | | 29,398 * |
| | | Account Total: | | | \$152,569 |
| | | Grand Total for | | 10.100.05.4302.x.00000000 | \$255,386 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|-------------------------------------|----|---------------------------|----------|------|----------|
| Provost | | | | | |
| Faculty Senate | | | | | |
| 10.100.05.4450.7015.00000000 | | | | | |
| 001 Faculty Senate.Admin Asst.N.T.1 | | | | | |
| Stover, Jill Holly Patricia (12201) | | 09-01 08-31 | 12 | 1.00 | 24,561 * |
| | | Account Total: | | | \$24,561 |
| Grand Total for | | 10.100.05.4450.x.00000000 | | | \$24,561 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|----------------|
| Provost | | | | | |
| Academic Financial Services | | | | | |
| 10.100.05.4560.7010.00000000 | | | | | |
| 001 Acad Fin Svcs.Coord Acad Budgets & Fac Records.E.T.1 | | | | | |
| Sallee, Colleen R (117) | | 09-01 08-31 | 12 | 0.50 | 22,454 |
| | | | | | 483 brp |
| | | | | | 1,920 lp |
| Split Acct: 11.410.05.4560.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (22,453) |
| | | | | | (483) brp |
| | | | | | (1,920) lp |
| | | | | | 49,712 * |
| 002 Acad Fin Svcs.Mgr Acad Budgets & Fac Records.E.T.1 | | | | | |
| Ramon, Julio Alberto (487) | | 09-01 08-31 | 12 | 0.50 | 29,557 |
| | | | | | 720 lp |
| Split Acct: 11.410.05.4560.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (29,557) |
| | | | | | (720) lp |
| | | | | | 60,554 * |
| | | | | | Account Total: |
| | | | | | \$55,134 |
| Grand Total for | | 10.100.05.4560.x.00000000 | | | \$55,134 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|----------------------------------|----|---|----------|-------|---------|------------|
| Provost | | | | | | |
| Dean Graduate School | | | | | | |
| 10.100.05.4602.7010.00000000 | | | | | | |
| 001 | | Dean Grad School.Assoc Dean Graduate School.E.OT.1 Johnson, Ruth A (8092) | 09-01 | 08-31 | 12 0.50 | 47,955 |
| | | | | | | 240 lp |
| | | Split Acct: 11.410.05.4602.7010.00000000 | 09-01 | 08-31 | 12 0.50 | (47,955) |
| | | | | | | (240) lp |
| | | | | | | 96,390 * |
| | | | | | | |
| 002 | | Vice Provost & Dean Grad School.Vice Provost & Dean Grad School.E.OT.1 Martin, Dr. Jennifer L. (31) | T | 09-01 | 08-31 | 12 0.50 |
| | | | | | | 75,043 |
| | | | | | | 517 brp |
| | | | | | | 1,680 lp |
| | | Split Acct: 11.410.05.4602.7010.00000000 | T | 09-01 | 08-31 | 12 0.50 |
| | | | | | | (75,043) |
| | | | | | | (517) brp |
| | | | | | | (1,680) lp |
| | | | | | | 154,480 * |
| Account Total: | | | | | | \$125,435 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|--|
| Provost | | | | | |
| Dean Graduate School | | | | | |
| 10.100.05.4602.7015.00000000 | | | | | |
| 001 Dean Grad School.Admin Asst.N.T.1 Bartel, Karen J (9718) | | 09-01 08-31 | 12 | 0.50 | 12,531 |
| 002 Dean Grad School.Asst to the Dean.N.T.1 Huslig, Lorie Gail (285) | | 09-01 08-31 | 12 | 0.50 | 18,843 |
| Split Acct: 11.410.05.4602.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,842) 600 lp (600) lp 38,885 * |
| 003 Dean Grad School.Grad Svcs Analyst.N.T.1 Frederick, Mary Jo (1574) | | 09-01 08-31 | 12 | 0.50 | 13,277 |
| Split Acct: 11.410.05.4602.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | 480 lp (13,277) (480) lp 27,514 * |
| 004 Dean Grad School.Sr Grad Svcs Analyst.N.T.2 Chowritmootoo, Michan Caroline (8527) | | 09-01 08-31 | 12 | 0.50 | 12,531 * |
| 005 Dean Grad School.Sr Grad Svcs Analyst.N.T.1 McBurnett, Sandy (108) | | 09-01 08-31 | 12 | 0.50 | 14,824 |
| Split Acct: 11.410.05.4602.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | 516 brp 1,200 lp (14,823) (516) brp (1,200) lp 33,078 * |
| Account Total: | | | | | \$74,802 |
| Grand Total for 10.100.05.4602.x.00000000 | | | | | \$200,237 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|----------|
| Provost | | | | | |
| Reserve for Graduate Assistantships | | | | | |
| 10.100.05.4607.7008.00000000 | | | | | |
| 703 Part-Time Faculty | | | | | 50,746 * |
| Account Total: | | | | | \$50,746 |
| Grand Total for 10.100.05.4607.x.00000000 | | | | | \$50,746 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|------------------------------|
| Assoc Provost Undergrad Studies Acad Partner | | | | | |
| Science Learning Resource Center | | | | | |
| 10.100.05.5303.7010.00000000 | | | | | |
| 001 Chemistry SLR.Coord Tutoring.E.T.1 Slavens, Kerri D. (7148) | | 09-01 08-31 | 12 | 0.50 | 23,973 * |
| | | | | | Account Total: \$23,973 |
| 10.100.05.5303.7015.00000000 | | | | | |
| 001 Chemistry SLR.Secretary.N.T.1 Endres, Jacque Kyle (293) | | 09-01 08-31 | 12 | 0.50 | 12,260 120 lp 12,380 * |
| | | | | | Account Total: \$12,380 |
| Grand Total for | | 10.100.05.5303.x.00000000 | | | \$36,353 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|---|
| Assoc Provost Undergrad Stud Acad Partner | | | | | |
| Honors Scholar Program | | | | | |
| 10.100.05.5703.7008.00000000 | | | | | |
| 001 Honors Scholar Program.Assoc Prof/Dir.E.OT.1 Litton, Dr. Alfred Guy (141) | T | 09-01 05-31 | 9 | 0.50 | 30,800 517 brp 5,000 st 36,317 * |
| | | | | | Account Total: \$36,317 |
| 10.100.05.5703.7010.00000000 | | | | | |
| 001 Honors Scholar Program.Coord Honors Scholar Prog.E.T.1 Yelverton, Elizabeth A (5520) | | 09-01 08-31 | 12 | 1.00 | 37,369 960 lp 38,329 * |
| | | | | | Account Total: \$38,329 |
| 10.100.05.5703.7015.00000000 | | | | | |
| 001 Honors Scholar Program.Secretary.N.T.1 Beyer, Mary Jane (Janie) (5447) | | 09-01 08-31 | 12 | 0.50 | 11,272 * |
| | | | | | Account Total: \$11,272 |
| Grand Total for | | 10.100.05.5703.x.00000000 | | | \$85,918 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|-------|---------------------|----------|------|------------------------------------|
| Assoc Provost Technology CIO | | | | | |
| Technology Houston | | | | | |
| 10.100.05.3151.7010.00000000 | | | | | |
| 001 Office of Technology HOU.Syst Engineer.E.T.1 | | | | | |
| Brown, Jeffery E. (590) | 09-01 | 08-31 | 12 | 0.70 | 39,084 |
| | | | | | 840 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | 09-01 | 08-31 | 12 | 0.30 | (16,750) |
| | | | | | (360) lp |
| | | | | | 57,034 * |
| | | | | | Account Total: \$39,924 |
| Grand Total for | | | | | 10.100.05.3151.x.00000000 \$39,924 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|----------|
| Assoc Provost Technology CIO | | | | | |
| Technology Client Svcs | | | | | |
| 10.100.05.3202.7010.00000000 | | | | | |
| 001 Office of Technology.Service Desk Analyst III.E.T.3 Cantu, John J (7484) | | 09-01 08-31 | 12 | 0.50 | 19,450 |
| | | | | | 720 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (19,450) |
| | | | | | (720) lp |
| | | | | | 40,340 * |
| | | | | | |
| 002 Office of Technology.Service Desk Analyst III.E.T.4 Clewis, Raquel B (4414) | | 09-01 08-31 | 12 | 0.64 | 24,896 |
| | | | | | 614 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.36 | (14,004) |
| | | | | | (346) lp |
| | | | | | 39,860 * |
| Account Total: | | | | | \$45,680 |
| 10.100.05.3202.7015.00000000 | | | | | |
| 001 Office of Technology.Service Desk Analyst I.N.T.1 Ervin, Jacob William (12117) | | 09-01 08-31 | 12 | 0.50 | 15,410 |
| | | | | | 240 lp |
| Split Acct: 11.431.20.3105.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,409) |
| | | | | | (240) lp |
| | | | | | 31,299 * |
| Account Total: | | | | | \$15,650 |
| Grand Total for 10.100.05.3202.x.00000000 | | | | | \$61,330 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|------|------------|
| Sr Associate Provost | | | | | | |
| Distance Education | | | | | | |
| 10.100.05.4651.7010.00000000 | | | | | | |
| 001 | Distance Educ.Assoc Dir Distance Educ.E.T.1 Restine, Keith Alan (5454) | | 09-01 08-31 | 12 | 0.03 | 2,027 |
| | | | | | | 50 lp |
| | Split Acct: 11.425.20.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.97 | (65,546) |
| | | | | | | (1,630) lp |
| | | | | | | 69,253 * |
| 002 | Distance Educ.Asst VP Lifelong Learning.E.OT.1 Vacant | | 09-01 08-31 | 12 | 0.09 | 9,201 |
| | Split Acct: 11.425.20.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.91 | (93,035) |
| | | | | | | 102,236 * |
| 003 | Distance Educ.Instr Designer I.E.T.1 Maurer, Diann R (10395) | | 09-01 08-31 | 12 | 0.03 | 982 |
| | | | | | | 7 lp |
| | Split Acct: 11.425.20.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.97 | (31,738) |
| | | | | | | (233) lp |
| | | | | | | 32,960 * |
| 004 | Distance Educ.Instr Designer II.E.T.3 Lindsey, Leslie A. (7739) | | 09-01 08-31 | 12 | 0.03 | 1,075 |
| | | | | | | 14 lp |
| | Split Acct: 11.425.20.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.97 | (34,764) |
| | | | | | | (466) lp |
| | | | | | | 36,319 * |
| 005 | Distance Educ.Instr Designer II.E.T.2 Vacant | | 09-01 08-31 | 12 | 0.03 | 1,060 |
| | Split Acct: 11.425.20.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.97 | (34,279) |
| | | | | | | 35,339 * |
| 006 | Distance Educ.Instr Designer II.E.T.1 Vacant | | 09-01 08-31 | 12 | 0.03 | 1,060 |
| | Split Acct: 11.425.20.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.97 | (34,279) |
| | | | | | | 35,339 * |
| 007 | Distance Educ.Instr Designer III.E.T.2 Johnson, Cynthia R (8114) | | 09-01 08-31 | 12 | 0.03 | 1,290 |
| | | | | | | 22 lp |
| | Split Acct: 11.425.20.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.97 | (41,710) |
| | | | | | | (698) lp |
| | | | | | | 43,720 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|---|----|---------------------|----------|------|------------|
| Sr Associate Provost | | | | | | |
| Distance Education | | | | | | |
| 10.100.05.4651.7010.00000000 | | | | | | |
| 008 | Distance Educ.Instr Designer III.E.T.1 Peterson, Allison Cathlene (1244) | | 09-01 08-31 | 12 | 0.03 | 1,412 |
| | | | | | | 43 lp |
| | Split Acct: 11.425.20.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.97 | (45,668) |
| | | | | | | (1,397) lp |
| | | | | | | 48,520 * |
| 009 | Distance Educ HOU.Instr Designer III.E.T.1 Shapko, Valeria (9439) | | 09-01 08-31 | 12 | 0.03 | 1,320 |
| | | | | | | 14 lp |
| | Split Acct: 11.425.20.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.97 | (42,680) |
| | | | | | | (466) lp |
| | | | | | | 44,480 * |
| Account Total: | | | | | | \$19,577 |
| Grand Total for 10.100.05.4651.x.00000000 | | | | | | \$19,577 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|---|
| Arts and Sciences | | | | | | | |
| Dean - Arts and Sciences | | | | | | | |
| 10.100.05.7001.7010.00000000 | | | | | | | |
| 001 | Dean Arts and Sci.Acad Advisor I.E.T.4 Gillum, Westley Field Jr. (9187) | | 09-01 | 08-31 | 12 | 1.00 | 32,435 480 lp 32,915 * |
| 002 | Dean Arts and Sci.Acad Advisor I.E.T.2 Niemi, John Allan (6259) | | 09-01 | 08-31 | 12 | 1.00 | 31,319 720 lp 32,039 * |
| 003 | Dean Arts and Sci.Acad Advisor II.E.T.1 Garrett, Tasha Tinora (7118) | | 09-01 | 08-31 | 12 | 1.00 | 33,780 720 lp 34,500 * |
| 004 | Dean Arts and Sci.Assoc Prof/Prog Dir/Interim Assoc Dean.E.OT.1 Tilton, Abigail Claire (1329) | T | 09-01 | 08-31 | 12 | 0.50 | 41,171 6,000 st 47,171 * |
| 005 | Dean Arts and Sci.Prof/Chair/Sr Assoc Dean.E.OT.1 Edwards, Dr. Donald (199) | T | 09-01 | 08-31 | 12 | 0.50 | 69,975 517 brp 6,000 st 76,492 * |
| 006 | Dean Arts and Sci.Prof/Dean Arts & Sciences.E.OT.2 Staton, Ann Quinn (6104) | T | 09-01 | 08-31 | 12 | 1.00 | 172,188 720 lp 172,908 * |
| Account Total: | | | | | | | \$396,025 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|--------------------------------|
| Arts and Sciences | | | | | |
| Dean - Arts and Sciences | | | | | |
| 10.100.05.7001.7015.00000000 | | | | | |
| 001 Dean Arts and Sci.Asst to the Dean.N.T.1 Redfearn, Rhonda Gay (6764) | | 09-01 08-31 | 12 | 1.00 | 33,780 720 lp 34,500 * |
| 002 Dean Arts and Sci.Project Coord.N.T.1 Bussart, Anna L (9706) | | 09-01 08-31 | 12 | 0.75 | 20,311 180 lp |
| Split Acct: 11.425.20.7700.7015.00000000 | | 09-01 08-31 | 12 | 0.25 | (6,770) (60) lp 27,321 * |
| 003 Dean Arts and Sci.Sr Admin Asst.N.T.1 Downing, Anne P (159) | | 09-01 08-31 | 12 | 1.00 | 33,106 1,920 lp 35,026 * |
| Account Total: | | | | | \$90,017 |
| Grand Total for 10.100.05.7001.x.00000000 | | | | | \$486,042 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|--------|------------------|----------------|-----------|--------------|--|
| Arts and Sciences | | | | | | | |
| Biology | | | | | | | |
| 10.100.05.5202.7008.00000000 | | | | | | | |
| 001 | Biology.Assoc Prof.E.OT.2 Bergel, Dr. Michael (1613) | T | 09-01 | 05-31 | 9 | 1.00 | 61,319 * |
| 002 | Biology.Assoc Prof.E.OT.1 Conrad-Webb, Dr. Heather M (145) | T | 09-01 | 05-31 | 9 | 1.00 | 71,717 1,034 brp 72,751 * |
| 003 | Biology.Assoc Prof.E.OT.3 Hynds, Dr. DiAnna L (1618) | T | 09-01 | 05-31 | 9 | 1.00 | 72,705 * |
| 004 | Biology.Assoc Prof.E.OT.5 Maier, Dr. Camelia G (1511) | T | 09-01 | 05-31 | 9 | 1.00 | 61,730 * |
| 005 | Biology.Asst Prof.E.OT.4 Beck, Brian W (8262) | P | 09-01 | 05-31 | 9 | 1.00 | 56,146 * |
| 006 | Biology.Asst Prof.E.OT.3 Hanson, Laura K. (10293) | P | 09-01 | 05-31 | 9 | 1.00 | 55,099 * |
| 007 | Biology.Asst Prof.E.OT.2 Westmoreland, Sandra (9149) | P | 09-01 | 05-31 | 9 | 1.00 | 52,823 * |
| 008 | Biology.Lab Instructor.E.OT.1 Ahmed, Shazia Arif (866) Ahmed, Shazia Arif (866) | N N | 09-01 07-16 | 05-31 08-31 | 9 1.50 | 1.00 1.00 | 41,833 * 6,972 * 48,805 * |
| 009 | Biology.Lab Instructor.E.OT.2 Foreman, Reta Smiddy (456) Foreman, Reta Smiddy (456) | N N | 09-01 06-01 | 05-31 07-15 | 9 1.50 | 1.00 1.00 | 45,023 1,034 brp 7,504 * 53,561 * |
| 010 | Biology.Prof.E.OT.4 McArthur, Dr. Merry C. (1158) | T | 09-01 | 05-31 | 9 | 1.00 | 108,647 1,034 brp 109,681 * |
| 011 | Biology.Prof.E.OT.1 Mills, Dr. Nathaniel C. (460) | T | 09-01 | 05-31 | 9 | 0.75 | 64,596 776 brp 65,372 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------------|-------|-------|------|--|
| Arts and Sciences | | | | | | | |
| Biology | | | | | | | |
| 10.100.05.5202.7008.00000000 | | | | | | | |
| 012 | Biology.Prof.E.OT.3 Uphouse, Dr. Lynda L (198) | T | 09-01 | 05-31 | 9 | 1.00 | 100,557 1,034 brp 101,591 * |
| 013 | Biology.Prof.E.OT.5 Waldo, Dr. Allen E (187) | R | 01-16 | 05-31 | 4.50 | 0.58 | 24,974 * |
| 014 | Biology.Professor/Chair.E.OT.1 McIntire, Dr. Sarah A. (83) | T | 09-01 | 08-31 | 12 | 1.00 | 139,741 1,034 brp 10,800 st 151,575 * |
| 015 | Biology.Sr Lecturer.E.OT.1 Shah, Dr. Varsha P (1058) | N | 09-01 | 05-31 | 9 | 0.50 | 27,766 * |
| 703 | Part-Time Faculty | | | | | | 556,828 * |
| | | | | | | | Account Total: \$1,572,726 |
| 10.100.05.5202.7010.00000000 | | | | | | | |
| 001 | Biology.Lab Coord.E.T.1 Scoggins, Shaumarie (3301) | | 09-01 | 08-31 | 12 | 1.00 | 37,271 960 lp 38,231 * |
| 002 | Biology.Research Assoc.E.T.1 Cooper, Nanette (481) | | 09-01 | 08-31 | 12 | 1.00 | 46,164 1,440 lp 47,604 * |
| | | | | | | | Account Total: \$85,835 |
| 10.100.05.5202.7015.00000000 | | | | | | | |
| 001 | Biology.Admin Asst.N.T.1 Reedy, Sarah Lynn (11808) | | 09-01 | 08-31 | 12 | 1.00 | 24,561 * |
| 002 | Biology.Secretary.N.T.1 Knox, Patricia L (10312) | | 09-01 | 08-31 | 12 | 0.50 | 10,009 * |
| | | | | | | | Account Total: \$34,570 |
| | Grand Total for | | 10.100.05.5202.x.00000000 | | | | \$1,693,131 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|------|-------------------------|
| Arts and Sciences | | | | | |
| Biology-Medical Technology | | | | | |
| 10.100.05.5203.7010.00000000 | | | | | |
| 001 | | | | | |
| Biology MT.Acad Advisor I.E.T.1 | | | | | |
| Donohoo, Kirsten M (11417) | | 09-01 08-31 | 12 | 1.00 | 30,819 |
| | | | | | 240 lp |
| | | | | | 31,059 * |
| | | | | | Account Total: \$31,059 |
| Grand Total for | | 10.100.05.5203.x.00000000 | | | \$31,059 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|---|----|---------------------|----------|------|--------------------------------|
| Arts and Sciences | | | | | | |
| Biology-Animal Care Facility | | | | | | |
| 10.100.05.5204.7015.00000000 | | | | | | |
| 001 | Biology.Lab Animal Caretaker.N.T.2 Blaha-Black, Karolina (307) | | 09-01 08-31 | 12 | 1.00 | 27,603 1,440 lp 29,043 * |
| 002 | Biology.Lab Animal Caretaker.N.T.1 Wall, Danny Giles (1316) | | 09-01 08-31 | 12 | 1.00 | 32,635 1,680 lp 34,315 * |
| Account Total: | | | | | | \$63,358 |
| Grand Total for 10.100.05.5204.x.00000000 | | | | | | \$63,358 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|--|----------|---------------------------|----------|
| Arts and Sciences | | | | | |
| Biology-Radiation Safety | | | | | |
| 10.100.05.5206.7010.00000000 | | | | | |
| 001 | | Biology.Radiation Safety Officer.E.T.1 | | | |
| | | Mills, Dr. Nathaniel C. (460) | T | 09-01 08-31 | 12 0.25 |
| | | | | | 28,709 |
| | | | | | 259 brp |
| | | | | | 28,968 * |
| | | Account Total: | | | \$28,968 |
| | | Grand Total for | | 10.100.05.5206.x.00000000 | \$28,968 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|-------|------|-----------------------------------|
| Arts and Sciences | | | | | | | |
| Chem and Biochemistry | | | | | | | |
| 10.100.05.5302.7008.00000000 | | | | | | | |
| 001 | Chem and Biochemistry.Assoc Prof.E.OT.4 Anderson, Mary E (1633) | T | 09-01 | 05-31 | 9 | 1.00 | 62,838 * |
| 002 | Chem and Biochemistry.Assoc Prof.E.OT.3 Espinosa, Dr. James M. (1133) | T | 09-01 | 05-31 | 9 | 1.00 | 62,897 1,034 brp 63,931 * |
| 003 | Chem and Biochemistry.Assoc Prof.E.OT.1 Jones, Dr. Richard C (1029) | T | 09-01 | 05-31 | 9 | 1.00 | 61,989 1,034 brp 63,023 * |
| 004 | Chem and Biochemistry.Assoc Prof.E.OT.5 Omary, Manal A (6451) | T | 09-01 | 05-31 | 9 | 1.00 | 63,726 * |
| 005 | Chem and Biochemistry.Prof.E.OT.4 Britt, Dr. Billy M (290) | T | 09-01 | 05-31 | 9 | 1.00 | 100,780 * |
| 006 | Chem and Biochemistry.Prof.E.OT.3 Gill, Dr. Jack T (87) | T | 09-01 | 05-31 | 9 | 1.00 | 85,603 1,034 brp 86,637 * |
| 007 | Chem and Biochemistry.Prof.E.OT.2 Johnson, Dr. James E (90) | T | 09-01 | 05-31 | 9 | 1.00 | 96,509 1,034 brp 97,543 * |
| 008 | Chem and Biochemistry.Prof.E.OT.1 Riggs, Dr. Charles L (89) | T | 09-01 | 05-31 | 9 | 0.50 | 43,135 517 brp |
| | Split Acct: 10.100.05.7300.7008.00000000 | T | 09-01 | 05-31 | 9 | 0.50 | (43,135) (517) brp 87,304 * |
| 009 | Chem and Biochemistry.Prof/Chair.E.OT.1 Sheardy, Richard (7169) | T | 09-01 | 08-31 | 12 | 1.00 | 113,471 7,200 st 120,671 * |
| 010 | Chem and Biochemistry.Sr Lecturer.E.OT.2 Maguire, Cynthia Fay (1453) | N | 09-01 | 05-31 | 9 | 1.00 | 56,629 * |
| 011 | Chem and Biochemistry.Sr Lecturer.E.OT.1 Peebles, Lynda Renee (1703) | N | 09-01 | 05-31 | 9 | 1.00 | 55,353 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|---------|-------------------------------------|
| Arts and Sciences | | | | | |
| Chem and Biochemistry | | | | | |
| 10.100.05.5302.7008.00000000 | | | | | |
| 703 | | | | | 43,322 * |
| | | | | | Account Total: \$858,105 |
| 10.100.05.5302.7015.00000000 | | | | | |
| 001 | | 09-01 | 08-31 | 12 1.00 | 26,553 |
| | | | | | 480 lp |
| | | | | | 27,033 * |
| 002 | | 09-01 | 08-31 | 12 1.00 | 22,090 * |
| | | | | | Account Total: \$49,123 |
| Grand Total for | | | | | 10.100.05.5302.x.00000000 \$907,228 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|---------------------------------------|---|--------|------------------|----------------|--------------|--------------|-----------------------------------|
| Arts and Sciences | | | | | | | |
| English, Speech and Foreign Languages | | | | | | | |
| 10.100.05.5702.7008.00000000 | | | | | | | |
| 001 | Eng Speech & Foreign Lang.Assoc Prof.E.OT.7 Casper, Dr. Vivian C (1132) | T | 09-01 | 05-31 | 9 | 1.00 | 62,570 1,031 brp 63,601 * |
| 002 | Eng Speech & Foreign Lang.Assoc Prof.E.OT.8 Greer, Dr. Russell (1055) | T | 09-01 | 05-31 | 9 | 1.00 | 61,398 * |
| 003 | Eng Speech & Foreign Lang.Assoc Prof.E.OT.5 Nik, Dr. Ninfa (729) | T | 09-01 | 05-31 | 9 | 1.00 | 61,848 1,034 brp 62,882 * |
| 004 | Eng Speech & Foreign Lang.Assoc Prof/Dir.E.OT.1 Litton, Dr. Alfred Guy (141) | T | 09-01 | 05-31 | 9 | 0.50 | 30,800 517 brp 31,317 * |
| 005 | Eng Speech & Foreign Lang.Asst Prof.E.OT.4 Lackey, Dundee (13134) | P | 09-01 | 05-31 | 9 | 1.00 | 53,000 * |
| 006 | Eng Speech & Foreign Lang.Asst Prof.E.OT.1 Scott, Graham Robert (11976) | P | 09-01 | 05-31 | 9 | 1.00 | 49,000 * |
| 007 | Eng Speech & Foreign Lang.Asst Prof.E.OT.2 Vacant (Hebb) | | 09-01 | 05-31 | 9 | 1.00 | 45,563 * |
| 008 | Eng Speech & Foreign Lang.Asst Prof.E.OT.3 Vacant (Rodriguez) | | 09-01 | 05-31 | 9 | 1.00 | 0 * |
| 009 | Eng Speech & Foreign Lang.Prof.E.OT.2 Bridges, Dr. Phyllis J (670) | T | 09-01 | 05-31 | 9 | 1.00 | 100,179 1,034 brp 101,213 * |
| 010 | Eng Speech & Foreign Lang.Prof.E.OT.7 Burns, Dr. Hugh L Jr. (182) Burns, Dr. Hugh L Jr. (182) | R R | 09-01 01-16 | 01-15 05-31 | 4.50 4.50 | 0.50 0.33 | 21,064 * 13,902 * 34,966 * |
| 011 | Eng Speech & Foreign Lang.Prof.E.OT.3 Krajewski, Dr. Bruce J. (6102) | T | 09-01 | 05-31 | 9 | 1.00 | 78,740 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|---------------------------------------|---|----|---------------------------|-------|-------|------|----------------------------------|
| Arts and Sciences | | | | | | | |
| English, Speech and Foreign Languages | | | | | | | |
| 10.100.05.5702.7008.00000000 | | | | | | | |
| 012 | Eng Speech & Foreign Lang.Prof.E.OT.8 Souris, Dr. Stephen W (832) | T | 09-01 | 05-31 | 9 | 1.00 | 72,241 1,034 brp 73,275 * |
| 013 | Eng Speech & Foreign Lang.Prof.E.OT.5 Thompson, Dr. Lou Ann (1182) | T | 09-01 | 05-31 | 9 | 1.00 | 75,684 1,034 brp 76,718 * |
| 014 | Eng Speech & Foreign Lang.Prof/Chair.E.OT.1 West, Margaret Genevieve (Genevieve) (10145) | T | 09-01 | 08-31 | 12 | 1.00 | 100,272 9,600 st 109,872 * |
| 703 | Part-Time Faculty | | | | | | 331,084 * |
| Account Total: | | | | | | | \$1,172,629 |
| 10.100.05.5702.7015.00000000 | | | | | | | |
| 001 | Eng Speech & Foreign Lang.Admin Asst.N.T.1 Bass, Laura Nicole (2366) | | 09-01 | 08-31 | 12 | 1.00 | 26,052 1,200 lp 27,252 * |
| 002 | Eng Speech & Foreign Lang.Sr Secretary.N.T.1 Cole, Wyljanna D. (5807) | | 09-01 | 08-31 | 12 | 0.50 | 10,338 120 lp |
| | Split Acct: 10.100.05.5705.7015.00000000 | | 09-01 | 08-31 | 12 | 0.50 | (10,338) (120) lp 20,916 * |
| Account Total: | | | | | | | \$37,710 |
| Grand Total for | | | 10.100.05.5702.x.00000000 | | | | \$1,210,339 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|-------------------------|
| Arts and Sciences | | | | | |
| Write Site | | | | | |
| 10.100.05.5705.7010.00000000 | | | | | |
| 001 Write Site.Coord Tutoring.E.T.1 Phillips-Denny, Jennifer J (11767) | | 09-01 08-31 | 12 | 0.75 | 35,960 * |
| | | | | | Account Total: \$35,960 |
| 10.100.05.5705.7015.00000000 | | | | | |
| 001 Write Site.Sr Secretary.N.T.1 Cole, Wyljanna D. (5807) | | 09-01 08-31 | 12 | 0.50 | 10,338 |
| | | | | | 120 lp |
| Split Acct: 10.100.05.5702.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,338) |
| | | | | | (120) lp |
| | | | | | 20,916 * |
| | | | | | Account Total: \$10,458 |
| Grand Total for | | 10.100.05.5705.x.00000000 | | | \$46,418 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|---------------------------|------------------|-------|-------|------|---|
| Arts and Sciences | | | | | | | |
| SOM - Health Systems Management | | | | | | | |
| 10.100.05.0330.7008.00000000 | | | | | | | |
| 001 | SOM Health Systems Mgt.Assoc Prof/Prog Dir.E.OT.1 Maurer, Dr. Robert T (226) | T | 09-01 | 05-31 | 9 | 1.00 | 64,421 1,034 brp 3,150 st 68,605 * |
| 002 | SOM Health Systems Mgt.Prof.E.OT.1 Driscoll, Dr. Patricia T (1148) | T | 09-01 | 05-31 | 9 | 1.00 | 85,154 1,034 brp 86,188 * |
| 703 | Part-Time Faculty | | | | | | 4,944 * |
| Account Total: | | | | | | | \$159,737 |
| Grand Total for | | 10.100.05.0330.x.00000000 | | | | | \$159,737 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|-------|------|---|
| Arts and Sciences | | | | | | | |
| History and Government | | | | | | | |
| 10.100.05.7100.7008.00000000 | | | | | | | |
| 001 | History & Govt.Assoc Prof.E.OT.1 Blosser, Jacob M. (7429) | T | 09-01 | 05-31 | 9 | 1.00 | 58,790 * |
| 002 | History & Govt.Assoc Prof.E.OT.2 Landdeck, Katherine Elizabeth (1687) | T | 09-01 | 05-31 | 9 | 1.00 | 58,606 * |
| 003 | History & Govt.Asst Prof.E.OT.1 Fanning, Sara C (10294) | P | 09-01 | 05-31 | 9 | 1.00 | 46,445 * |
| 004 | History & Govt.Asst Vis Prof.E.OT.1 Danley-Scott, Jennifer (12238) | N | 09-01 | 05-31 | 9 | 1.00 | 47,000 * |
| 005 | History & Govt.Prof.E.OT.1 Belfiglio, Dr. Valentine (1118) | T | 09-01 | 05-31 | 9 | 1.00 | 80,426 1,031 brp 81,457 * |
| 006 | History & Govt.Prof.E.OT.4 Hodges, Dr. Lydia E. (1159) | T | 09-01 | 05-31 | 9 | 1.00 | 78,605 1,034 brp 79,639 * |
| 007 | History & Govt.Prof.E.OT.3 Hoye, Dr. Timothy K (1125) | T | 09-01 | 05-31 | 9 | 1.00 | 80,426 1,031 brp 81,457 * |
| 008 | History & Govt.Prof.E.OT.2 Robb, Dr. Jeffrey B. (1157) | T | 09-01 | 05-31 | 9 | 1.00 | 78,553 1,034 brp 79,587 * |
| 009 | History & Govt.Prof.E.OT.6 Travis, Dr. Paul D. (733) | T | 09-01 | 05-31 | 9 | 1.00 | 78,605 1,034 brp 79,639 * |
| 010 | History & Govt.Prof/Interim Chair.E.OT.1 Presnall, Dr. Barbara A. (704) | T | 09-01 | 08-31 | 12 | 1.00 | 117,312 1,034 brp 9,600 st 127,946 * |
| 011 | History & Govt.Vis Lecturer I.E.OT.1 Alfaro, Monica A (10335) | N | 09-01 | 05-31 | 9 | 1.00 | 42,000 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|----------------------------------|----|---------------------|----------|---------|---------------------------|-----------|
| Arts and Sciences | | | | | | |
| History and Government | | | | | | |
| 10.100.05.7100.7008.00000000 | | | | | | |
| 703 | | | | | 167,406 * | |
| | | | | | Account Total: \$949,973 | |
| 10.100.05.7100.7015.00000000 | | | | | | |
| 001 | | | | | 25,561 | |
| History & Govt.Admin Asst.N.T.1 | | | | | | |
| Hudson, Lynette Maria (8736) | | | | | | |
| | | 09-01 | 08-31 | 12 1.00 | 480 lp | |
| | | | | | 26,041 * | |
| | | | | | Account Total: \$26,041 | |
| Grand Total for | | | | | 10.100.05.7100.x.00000000 | \$976,014 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|-------|------|--|
| Arts and Sciences | | | | | | | |
| Mathematics and Comp Science | | | | | | | |
| 10.100.05.5402.7008.00000000 | | | | | | | |
| 001 | Math & Comp Sci.Assoc Prof.E.OT.3 Hogan, Dr. Doyme T (1121) | T | 09-01 | 05-31 | 9 | 1.00 | 66,233 1,034 brp 67,267 * |
| 002 | Math & Comp Sci.Assoc Prof.E.OT.1 Navarra-Madsen, Junalyn (5202) | T | 09-01 | 05-31 | 9 | 1.00 | 64,352 * |
| 003 | Math & Comp Sci.Assoc Prof.E.OT.7 Vacant (Hamner) | | 09-01 | 05-31 | 9 | 1.00 | 64,629 * |
| 004 | Math & Comp Sci.Asst Prof.E.OT.3 Vacant (Gawlik) | | 09-01 | 05-31 | 9 | 1.00 | 52,357 * |
| 005 | Math & Comp Sci.Asst Prof.E.OT.5 Wheeler, Ann M (10295) | P | 09-01 | 05-31 | 9 | 1.00 | 53,025 * |
| 006 | Math & Comp Sci.Asst Prof.E.OT.1 Zhang, Jian (8617) | P | 09-01 | 05-31 | 9 | 1.00 | 74,668 * |
| 007 | Math & Comp Sci.Prof.E.OT.5 Demuyneck, Dr. Marie-Anne (784) | T | 09-01 | 05-31 | 9 | 1.00 | 103,588 1,031 brp 104,619 * |
| 008 | Math & Comp Sci.Prof.E.OT.1 Grigorieva, Dr. Ellina (252) | T | 09-01 | 05-31 | 9 | 1.00 | 78,012 * |
| 009 | Math & Comp Sci.Prof.E.OT.6 Mallam, Dr. Winifred A (22) | T | 09-01 | 05-31 | 9 | 1.00 | 77,494 1,031 brp 78,525 * |
| 010 | Math & Comp Sci.Prof.E.OT.4 Marshall, Dr. David D (1119) | T | 09-01 | 05-31 | 9 | 1.00 | 92,196 1,034 brp 93,230 * |
| 011 | Math & Comp Sci.Prof/Chair/Sr Assoc Dean.E.OT.1 Edwards, Dr. Donald (199) | T | 09-01 | 08-31 | 12 | 0.50 | 69,975 517 brp 10,800 st 81,292 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|---------------------------|-------|-------|------|---------------------------------|
| Arts and Sciences | | | | | | | |
| Mathematics and Comp Science | | | | | | | |
| 10.100.05.5402.7008.00000000 | | | | | | | |
| 012 | Math & Comp Sci.Sr Lecturer.E.OT.3 Banks, Catherine (76) | N | 09-01 | 05-31 | 9 | 1.00 | 57,885 1,034 brp 58,919 * |
| 013 | Math & Comp Sci.Sr Lecturer.E.OT.1 Hays, Edith H (54) | N | 09-01 | 05-31 | 9 | 1.00 | 57,885 1,034 brp 58,919 * |
| 014 | Math & Comp Sci.Sr Lecturer.E.OT.2 Vacant (Ferrell) | | 09-01 | 05-31 | 9 | 1.00 | 0 * |
| 015 | Math & Comp Sci.Vis Lecturer I.E.OT.1 Gardner, David M (7898) | N | 09-01 | 05-31 | 9 | 1.00 | 45,500 * |
| 703 | Part-Time Faculty | | | | | | 137,166 * |
| | | | | | | | Account Total: \$1,112,481 |
| 10.100.05.5402.7015.00000000 | | | | | | | |
| 001 | Math & Comp Sci.Admin Asst.N.T.1 Vacant | | 09-01 | 08-31 | 12 | 1.00 | 24,561 * |
| | | | | | | | Account Total: \$24,561 |
| Grand Total for | | | 10.100.05.5402.x.00000000 | | | | \$1,137,042 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|-----------|
| Arts and Sciences | | | | | | | |
| Psychology and Philosophy | | | | | | | |
| 10.100.05.7150.7008.00000000 | | | | | | | |
| 001 | Psych & Philosophy.Assoc Prof.E.OT.6 Deornellas, Dr. Kathy Lynn (750) | T | 09-01 | 05-31 | 9 | 1.00 | 60,343 * |
| 002 | Psych & Philosophy.Assoc Prof.E.OT.7 Foster, Dr. Kenneth Sr. (5245) | T | 09-01 | 05-31 | 9 | 1.00 | 61,980 * |
| 003 | Psych & Philosophy.Assoc Prof.E.OT.8 Harding, Dr. Brian (7290) | T | 09-01 | 05-31 | 9 | 1.00 | 61,095 * |
| 004 | Psych & Philosophy.Assoc Prof.E.OT.4 Harris, Jeff E (9271) | P | 09-01 | 05-31 | 9 | 1.00 | 61,610 * |
| 005 | Psych & Philosophy.Assoc Prof.E.OT.5 Hart, Christian Lanier (8264) | T | 09-01 | 05-31 | 9 | 1.00 | 60,343 * |
| 006 | Psych & Philosophy.Assoc Prof.E.OT.3 Mollen, Dr. Debra (4617) | T | 09-01 | 05-31 | 9 | 1.00 | 57,100 * |
| 007 | Psych & Philosophy.Assoc Prof.E.OT.1 Scott, Shannon Rich (1261) | T | 09-01 | 05-31 | 9 | 1.00 | 63,099 * |
| 008 | Psych & Philosophy.Asst Prof.E.OT.1 Asbury, Edward Trey (9919) | P | 09-01 | 05-31 | 9 | 1.00 | 51,225 * |
| 009 | Psych & Philosophy.Asst Prof.E.OT.5 Fitch, Jenelle (9272) | P | 09-01 | 05-31 | 9 | 1.00 | 50,595 * |
| 010 | Psych & Philosophy.Asst Prof.E.OT.2 Johnson, Wendi Leigh (12202) | P | 09-01 | 05-31 | 9 | 1.00 | 52,000 * |
| 011 | Psych & Philosophy.Asst Prof.E.OT.3 Rosen, Lisa Helene (12983) | P | 09-01 | 05-31 | 9 | 1.00 | 53,000 * |
| 012 | Psych & Philosophy.Asst Prof.E.OT.7 Vacant (Strain) | | 09-01 | 05-31 | 9 | 1.00 | 50,595 * |
| 013 | Psych & Philosophy.Asst Vis Prof.E.OT.1 Waggoner, Cheri Elaine (12212) | N | 09-01 | 05-31 | 9 | 1.00 | 48,000 * |
| 014 | Psych & Philosophy.Prof.E.OT.2 Maricle, Dr. Denise (7291) | T | 09-01 | 05-31 | 9 | 1.00 | 85,096 * |
| 015 | Psych & Philosophy.Prof.E.OT.1 Rubin, Dr. Linda (950) | T | 09-01 | 05-31 | 9 | 1.00 | 79,750 |
| | | | | | | | 1,034 brp |
| | | | | | | | 80,784 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|---------------------------|-------|-------|------|--|
| Arts and Sciences | | | | | | | |
| Psychology and Philosophy | | | | | | | |
| 10.100.05.7150.7008.00000000 | | | | | | | |
| 016 | Psych & Philosophy.Prof.E.OT.6 Stabb, Dr. Sally D. (1170) | T | 09-01 | 05-31 | 9 | 1.00 | 80,362 1,034 brp 81,396 * |
| 017 | Psych & Philosophy.Prof/Chair.E.OT.1 Miller, Dr. Daniel C (208) | T | 09-01 | 08-31 | 12 | 1.00 | 108,697 1,034 brp 14,400 st 124,131 * |
| 703 | Part-Time Faculty | | | | | | 112,370 * |
| Account Total: | | | | | | | \$1,214,762 |
| 10.100.05.7150.7010.00000000 | | | | | | | |
| 001 | Psych & Philosophy.Acad Advisor I.E.T.1 Elias, Michael C (1035) | | 09-01 | 08-31 | 12 | 1.00 | 30,819 1,920 lp 32,739 * |
| Account Total: | | | | | | | \$32,739 |
| 10.100.05.7150.7015.00000000 | | | | | | | |
| 001 | Psych & Philosophy.Admin Asst.N.T.1 Peters, Glenda A (29) | | 09-01 | 08-31 | 12 | 1.00 | 29,667 1,031 brp 3,840 lp 34,538 * |
| 002 | Psych & Philosophy.Sr Secretary.N.T.1 McCaskill, Melonee Anne (12078) | | 09-01 | 08-31 | 12 | 0.50 | 10,338 * |
| Account Total: | | | | | | | \$44,876 |
| Grand Total for | | | 10.100.05.7150.x.00000000 | | | | \$1,292,377 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|-------------------------------|
| Arts and Sciences | | | | | | | |
| SOM - Business & Economics | | | | | | | |
| 10.100.05.7250.7008.00000000 | | | | | | | |
| 001 | SOM Bus Econ.Assoc Prof.E.OT.5 Baker, Dr. Pamela Elaine (2026) | T | 09-01 | 05-31 | 9 | 1.00 | 93,101 265 brp 93,366 * |
| 002 | SOM Bus Econ.Assoc Prof.E.OT.7 Nugent, John H. (10178) | P | 09-01 | 05-31 | 9 | 1.00 | 93,366 * |
| 003 | SOM Bus Econ.Assoc Prof.E.OT.2 Raisinghani, Mahesh (5879) | T | 09-01 | 05-31 | 9 | 1.00 | 93,761 * |
| 004 | SOM Bus Econ.Assoc Prof.E.OT.6 Raman, Pushkala (6375) | T | 09-01 | 05-31 | 9 | 1.00 | 89,635 * |
| 005 | SOM Bus Econ.Assoc Prof.E.OT.3 Rylander, Dr. David Hal (1405) | T | 09-01 | 05-31 | 9 | 1.00 | 89,635 * |
| 006 | SOM Bus Econ.Assoc Prof.E.OT.4 Tengesdal, Dr. Mark O (1395) | T | 09-01 | 05-31 | 9 | 1.00 | 97,918 * |
| 007 | SOM Bus Econ.Assoc Prof.E.OT.1 Webb, Kerry S (6326) | T | 09-01 | 05-31 | 9 | 1.00 | 93,368 * |
| 008 | SOM Bus Econ.Asst Prof.E.OT.4 Crews, Derek (9403) | P | 09-01 | 05-31 | 9 | 1.00 | 84,335 * |
| 009 | SOM Bus Econ.Asst Prof.E.OT.2 Horn, Dewaynna Rudd (12144) | P | 09-01 | 05-31 | 9 | 1.00 | 83,636 * |
| 010 | SOM Bus Econ.Asst Prof.E.OT.1 Russ, Molly (10300) | P | 09-01 | 05-31 | 9 | 1.00 | 84,335 * |
| 011 | SOM Bus Econ.Asst Prof.E.OT.8 Singh, Shweta (9274) | P | 09-01 | 05-31 | 9 | 1.00 | 86,375 * |
| 012 | SOM Bus Econ.Asst Prof.E.OT.9 Vacant (Mercer) | | 09-01 | 05-31 | 9 | 1.00 | 83,458 * |
| 013 | SOM Bus Econ.Asst Prof.E.OT.3 Vacant (Newcomer) | | 09-01 | 05-31 | 9 | 1.00 | 86,286 * |
| 014 | SOM Bus Econ.Asst Prof.E.OT.6 Werema, Gilbert Joshua (8516) | P | 09-01 | 05-31 | 9 | 1.00 | 83,611 * |
| 015 | SOM Bus Econ.Asst Prof.E.OT.5 Zou, Lin (10301) | P | 09-01 | 05-31 | 9 | 1.00 | 93,537 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|-------|------|---|
| Arts and Sciences | | | | | | | |
| SOM - Business & Economics | | | | | | | |
| 10.100.05.7250.7008.00000000 | | | | | | | |
| 016 | SOM Bus Econ.Prof.E.OT.3 | | | | | | |
| | Rezac, Dr. Reginald N (1151) | T | 09-01 | 05-31 | 9 | 1.00 | 105,057 |
| | | | | | | | 1,034 brp |
| | | | | | | | 106,091 * |
| 017 | SOM Bus Econ.Prof/Chair/Dir.E.OT.1 | | | | | | |
| | Hughes, Dr. Paula Ann (282) | T | 09-01 | 08-31 | 12 | 1.00 | 135,580 |
| | | | | | | | 10,800 st |
| | | | | | | | 146,380 * |
| 703 | Part-Time Faculty | | | | | | |
| | | | | | | | 363,316 * |
| | | | | | | | |
| | | | | | | | Account Total: |
| | | | | | | | \$1,952,409 |
| 10.100.05.7250.7015.00000000 | | | | | | | |
| 001 | SOM Bus Econ.Admin Asst.N.T.1 | | | | | | |
| | Cooper, Melissa M (10983) | | 09-01 | 08-31 | 12 | 0.90 | 22,105 |
| | | | | | | | 216 lp |
| | Split Acct: 11.425.20.7250.7015.00000000 | | 09-01 | 08-31 | 12 | 0.10 | (2,456) |
| | | | | | | | (24) lp |
| | | | | | | | 24,801 * |
| 002 | SOM Bus Econ.SOM Bus Econ Business Mgr.N.T.1 | | | | | | |
| | Elliott, Mrs. Desiree Lynn (3400) | | 09-01 | 08-31 | 12 | 0.50 | 16,360 |
| | | | | | | | 480 lp |
| | Split Acct: 11.425.20.7250.7015.00000000 | | 09-01 | 08-31 | 12 | 0.50 | (16,360) |
| | | | | | | | (480) lp |
| | | | | | | | 33,680 * |
| | | | | | | | Account Total: |
| | | | | | | | \$39,161 |
| | | | | | | | |
| | | | | | | | Grand Total for 10.100.05.7250.x.00000000 |
| | | | | | | | \$1,991,570 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------------|-------|-------|------|---|
| Arts and Sciences | | | | | | | |
| SOM - Fashion and Textiles | | | | | | | |
| 10.100.05.7300.7008.00000000 | | | | | | | |
| 001 | SOM Fashion Tex.Assoc Prof.E.OT.3 Dragoo, Dr. Sheri L (470) | T | 09-01 | 05-31 | 9 | 1.00 | 66,428 1,027 brp 67,455 * |
| 002 | SOM Fashion Tex.Asst Prof.E.OT.1 Magie, Anna Lynne (1180) | P | 09-01 | 05-31 | 9 | 1.00 | 48,592 * |
| 003 | SOM Fashion Tex.Prof.E.OT.1 Riggs, Dr. Charles L (89) | T | 09-01 | 05-31 | 9 | 0.50 | 43,135 517 brp |
| | Split Acct: 10.100.05.5302.7008.00000000 | T | 09-01 | 05-31 | 9 | 0.50 | (43,135) (517) brp 87,304 * |
| 004 | SOM Fashion Tex.Prof/Prog Dir.E.OT.1 Young, Dr. Deborah D (80) | T | 09-01 | 05-31 | 9 | 1.00 | 83,562 1,034 brp 3,150 st 87,746 * |
| 703 | Part-Time Faculty | | | | | | 33,624 * |
| | | | Account Total: | | | | \$281,069 |
| 10.100.05.7300.7015.00000000 | | | | | | | |
| 001 | SOM Fashion Tex.Secretary.N.T.1 Jenkins, Sheena (10347) | | 09-01 | 08-31 | 12 | 1.00 | 20,018 480 lp 20,498 * |
| | | | Account Total: | | | | \$20,498 |
| | Grand Total for | | 10.100.05.7300.x.00000000 | | | | \$301,567 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|---|
| Arts and Sciences | | | | | | | |
| SOA - Dance | | | | | | | |
| 10.100.05.5902.7008.00000000 | | | | | | | |
| 001 | SOA Dance.Assoc Prof.E.OT.2 Gamblin, Sarah A (1689) | T | 09-01 | 05-31 | 9 | 1.00 | 62,192 * |
| 002 | SOA Dance.Assoc Prof.E.OT.3 Keeton, Gladys M (783) | T | 09-01 | 05-31 | 9 | 1.00 | 62,267 1,031 brp 63,298 * |
| 003 | SOA Dance.Asst Prof.E.OT.1 Candelario, Rosemary Anne (13021) | P | 09-01 | 05-31 | 9 | 1.00 | 49,000 * |
| 004 | SOA Dance.Asst Prof.E.OT.2 Fuchs, Jordan L (8265) | P | 09-01 | 05-31 | 9 | 1.00 | 47,318 * |
| 005 | SOA Dance.Asst Vis Prof.E.OT.1 Shaka, Angeline (13131) | N | 09-01 | 05-31 | 9 | 1.00 | 45,222 * |
| 006 | SOA Dance.Prof.E.OT.2 Caldwell, Linda A. (6117) | T | 09-01 | 05-31 | 9 | 1.00 | 79,833 * |
| 007 | SOA Dance.Prof/Chair/Co-Coordinator.E.OT.1 Williford-Shade, Mary A. (1015) | T | 09-01 | 08-31 | 12 | 1.00 | 101,996 1,034 brp 9,000 st 112,030 * |
| 703 | Part-Time Faculty | | | | | | 167,139 * |
| | | | Account Total: | | | | \$626,032 |
| 10.100.05.5902.7010.00000000 | | | | | | | |
| 001 | SOA Dance.Accompanist.E.T.1 Fleming, Keith Brian (1287) | | 09-01 | 05-31 | 9 | 1.00 | 31,347 1,440 lp 32,787 * |
| 002 | SOA Dance.Technical Dir.E.T.1 Morgan, Dayna Devore (2629) | | 09-01 | 05-31 | 9 | 1.00 | 35,584 480 lp 36,064 * |
| | | | Account Total: | | | | \$68,851 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|------|-------------------------|
| Arts and Sciences | | | | | |
| SOA - Dance | | | | | |
| 10.100.05.5902.7015.00000000 | | | | | |
| 001 SOA Dance.Admin Asst.N.T.1 | | | | | |
| Lewis, Penny Pruett (5232) | | 09-01 08-31 | 12 | 1.00 | 26,553 |
| | | | | | 960 lp |
| | | | | | 27,513 * |
| | | | | | Account Total: \$27,513 |
| Grand Total for | | 10.100.05.5902.x.00000000 | | | \$722,396 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|---------------------------|-------|-------|------|--------------------------------|
| Arts and Sciences | | | | | | | |
| SOA - Drama | | | | | | | |
| 10.100.05.7400.7008.00000000 | | | | | | | |
| 001 | SOA Drama.Assoc Prof/Prog Dir.E.OT.1 Bynane, Dr. Patrick (7156) | T | 09-01 | 05-31 | 9 | 1.00 | 56,645 3,150 st 59,795 * |
| 002 | SOA Drama.Asst Prof.E.OT.1 Gorman, Rhonda (9554) | P | 09-01 | 05-31 | 9 | 1.00 | 48,000 * |
| 003 | SOA Drama.Asst Prof.E.OT.2 Young, Steven W (10298) | P | 09-01 | 05-31 | 9 | 1.00 | 48,500 * |
| 004 | SOA Drama.Prof.E.OT.1 Benge, Sharon J (81) | R | 09-01 | 05-31 | 9 | 0.50 | 37,010 * |
| 703 | Part-Time Faculty | | | | | | 19,043 * |
| | | | | | | | Account Total: \$212,348 |
| 10.100.05.7400.7010.00000000 | | | | | | | |
| 001 | SOA Drama.Technical Dir.E.T.1 Stephens, Michael D (12374) | | 09-01 | 05-31 | 9 | 1.00 | 35,584 * |
| | | | | | | | Account Total: \$35,584 |
| 10.100.05.7400.7015.00000000 | | | | | | | |
| 001 | SOA Drama.Secretary.N.T.1 McCaskill, Melonee Anne (12078) | | 09-01 | 08-31 | 12 | 0.50 | 9,759 * |
| | | | | | | | Account Total: \$9,759 |
| | Grand Total for | | 10.100.05.7400.x.00000000 | | | | \$257,691 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|---|-------|------------------|----|-------|-----------|--------|
| Arts and Sciences | | | | | | | | |
| SOA - Music | | | | | | | | |
| 10.100.05.6002.7008.00000000 | | | | | | | | |
| 001 | SOA - Music.Assoc Prof.E.OT.3 Jensen, Joni Lynn (6278) | T | 09-01 | 05-31 | 9 | 1.00 | 55,234 | * |
| 002 | SOA - Music.Assoc Prof.E.OT.1 Shuster, Richard Joseph (1696) | T | 09-01 | 05-31 | 9 | 1.00 | 58,615 | * |
| 003 | SOA - Music.Asst Clin Prof.E.OT.1 Pinson, Joseph Warren Jr. (691) | N | 09-01 | 05-31 | 9 | 1.00 | 55,541 | |
| | | | | | | | 513 brp | |
| | | | | | | | 56,054 | * |
| 004 | SOA - Music.Asst Prof.E.OT.4 Baker, Vicki Dorothy (1995) | P | 09-01 | 05-31 | 9 | 1.00 | 47,500 | * |
| 005 | SOA - Music.Asst Prof.E.OT.3 Vacant (Evans) | P | 09-01 | 05-31 | 9 | 1.00 | 47,318 | * |
| 006 | SOA - Music.Asst Vis Prof.E.OT.1 Winter, Angela Kay (10364) | N | 09-01 | 05-31 | 9 | 1.00 | 42,000 | * |
| 007 | SOA - Music.Prof.E.OT.4 Chenevert, Dr. Jim Henry (296) | T | 09-01 | 05-31 | 9 | 1.00 | 69,698 | * |
| 008 | SOA - Music.Prof.E.OT.6 Cohen, Dr. Nicki S (221) | T | 09-01 | 05-31 | 9 | 1.00 | 69,590 | |
| | | | | | | | 1,034 brp | |
| | | | | | | | 70,624 | * |
| 009 | SOA - Music.Prof.E.OT.1 Hadsell, Dr. Nancy A. (807) | T | 09-01 | 05-31 | 9 | 1.00 | 72,193 | |
| | | | | | | | 1,034 brp | |
| | | | | | | | 73,227 | * |
| 010 | SOA - Music.Prof/Chair/Co-Coordinator.E.OT.1 Youngblood, Pamela J (726) | T | 09-01 | 08-31 | 12 | 1.00 | 91,556 | |
| | | | | | | | 1,031 brp | |
| | | | | | | | 9,000 st | |
| | | | | | | | 101,587 | * |
| 703 | Part-Time Faculty | | | | | | 83,071 | * |
| Account Total: | | | | | | | \$704,929 | |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|-----------------------------------|----|---------------------------|----------|------|-------------------------|
| Arts and Sciences | | | | | |
| SOA - Music | | | | | |
| 10.100.05.6002.7010.00000000 | | | | | |
| 001 SOA - Music.Accompanist.E.T.1 | | | | | |
| Bita, Gabriel (2969) | | 09-01 05-31 | 9 | 1.00 | 27,860 |
| | | | | | 1,200 lp |
| | | | | | 29,060 * |
| | | | | | Account Total: \$29,060 |
| 10.100.05.6002.7015.00000000 | | | | | |
| 001 SOA - Music.Admin Asst.N.T.1 | | | | | |
| Richman, Lori Sue (6274) | | 09-01 08-31 | 12 | 1.00 | 27,320 |
| | | | | | 720 lp |
| | | | | | 28,040 * |
| | | | | | Account Total: \$28,040 |
| Grand Total for | | 10.100.05.6002.x.00000000 | | | \$762,029 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|----------|
| Arts and Sciences | | | | | |
| SOA - Margo Jones Auditorium | | | | | |
| 10.100.05.5805.7010.00000000 | | | | | |
| 001 SOA - Music.Mgr Performance Facilities.E.T.1 | | | | | |
| Dawson, Jerry Don (246) | | 09-01 06-30 | 9.90 | 1.00 | 42,631 |
| | | | | | 1,200 lp |
| | | | | | 43,831 * |
| | | Account Total: | | | \$43,831 |
| Grand Total for | | 10.100.05.5805.x.00000000 | | | \$43,831 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|---|--|----|------------------|-------|-------|------|---------------------------------|
| Arts and Sciences | | | | | | | |
| Social Work | | | | | | | |
| 10.100.05.5602.7008.00000000 | | | | | | | |
| 001 | Social Work.Assoc Prof.E.OT.3 Brackenridge, Sandra (9359) | T | 09-01 | 05-31 | 9 | 1.00 | 63,731 * |
| 002 | Social Work.Assoc Prof.E.OT.1 Marshall, Dr. Linda L. (7) | T | 09-01 | 05-31 | 9 | 1.00 | 63,041 1,034 brp 64,075 * |
| 003 | Social Work.Assoc Prof.E.OT.2 Sandel, Mark H (6262) | T | 09-01 | 05-31 | 9 | 1.00 | 62,287 1,000 brp 63,287 * |
| 004 | Social Work.Assoc Prof/Prog Dir/Interim Assoc Dean.E.OT.1 Tilton, Abigail Claire (1329) | T | 09-01 | 05-31 | 9 | 0.50 | 30,878 3,150 st 34,028 * |
| 005 | Social Work.Asst Prof.E.OT.1 Ricks, Nila (13146) | P | 09-01 | 05-31 | 9 | 1.00 | 52,000 * |
| 703 | Part-Time Faculty | | | | | | * |
| Account Total: | | | | | | | \$277,121 |
| 10.100.05.5602.7015.00000000 | | | | | | | |
| 001 | Social Work.Secretary.N.T.1 Johnson, Maidie J. (12812) | | 09-01 | 08-31 | 12 | 0.50 | 9,759 * |
| Account Total: | | | | | | | \$9,759 |
| Grand Total for 10.100.05.5602.x.00000000 | | | | | | | \$286,880 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|---------------------------|-------|-------|------|---|
| Arts and Sciences | | | | | | | |
| Sociology | | | | | | | |
| 10.100.05.5502.7008.00000000 | | | | | | | |
| 001 | Sociology.Assoc Prof.E.OT.1 Zottarelli, Dr. Lisa Katherine (1256) | T | 09-01 | 05-31 | 9 | 1.00 | 58,203 * |
| 002 | Sociology.Asst Prof.E.OT.1 Gullion, Jessica Susanne Smartt (6828) | P | 09-01 | 05-31 | 9 | 1.00 | 51,232 * |
| 003 | Sociology.Prof.E.OT.2 Sadri, Dr. Mahmoud (1201) | T | 09-01 | 05-31 | 9 | 1.00 | 77,398 1,034 brp 78,432 * |
| 004 | Sociology.Prof.E.OT.3 Yang, Dr. Philip Q (243) | T | 09-01 | 05-31 | 9 | 1.00 | 77,345 * |
| 005 | Sociology.Prof/Prog Dir/Chair.E.OT.1 Williams, Dr. James L (224) | T | 09-01 | 08-31 | 12 | 1.00 | 103,178 1,034 brp 9,600 st 113,812 * |
| 703 | Part-Time Faculty | | | | | | 130,459 * |
| | | | | | | | Account Total: \$509,483 |
| 10.100.05.5502.7015.00000000 | | | | | | | |
| 001 | Sociology.Admin Asst.N.T.1 Farmer, Thelma S. (Samantha) (616) | | 09-01 | 08-31 | 12 | 0.90 | 22,105 924 brp 2,592 lp |
| | Split Acct: 11.425.20.5502.7015.00000000 | | 09-01 | 08-31 | 12 | 0.10 | (2,456) (103) brp (288) lp 28,468 * |
| | | | | | | | Account Total: \$25,621 |
| | Grand Total for | | 10.100.05.5502.x.00000000 | | | | \$535,104 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|-------|------|---------------------------------|
| Arts and Sciences | | | | | | | |
| SOA - Visual Arts | | | | | | | |
| 10.100.05.5802.7008.00000000 | | | | | | | |
| 001 | SOA Visual Arts.Assoc Prof.E.OT.2 Gregory, Dr. Diane Carol (5253) | T | 09-01 | 05-31 | 9 | 1.00 | 57,250 1,034 brp 58,284 * |
| 002 | SOA Visual Arts.Assoc Prof.E.OT.1 Parsons, Matthew Colby (Colby) (1473) | T | 09-01 | 05-31 | 9 | 1.00 | 59,324 * |
| 003 | SOA Visual Arts.Assoc Prof.E.OT.3 Synar, Tanya Marie (5320) | T | 09-01 | 05-31 | 9 | 1.00 | 55,224 * |
| 004 | SOA Visual Arts.Asst Prof.E.OT.1 Perez, Jana Christine (1359) | P | 09-01 | 05-31 | 9 | 1.00 | 47,318 * |
| 005 | SOA Visual Arts.Prof.E.OT.1 Calabrese, John A (1138) | T | 09-01 | 05-31 | 9 | 1.00 | 72,452 1,034 brp 73,486 * |
| 006 | SOA Visual Arts.Prof.E.OT.2 Grant, Susan K (1141) | T | 09-01 | 05-31 | 9 | 1.00 | 72,452 1,034 brp 73,486 * |
| 007 | SOA Visual Arts.Prof.E.OT.4 Stuckenbruck, Linda (643) | R | 09-01 | 05-31 | 9 | 0.50 | 38,844 * |
| 008 | SOA Visual Arts.Prof.E.OT.3 Washmon, Gary B. (1150) | T | 09-01 | 05-31 | 9 | 1.00 | 71,589 1,034 brp 72,623 * |
| 009 | SOA Visual Arts.Prof/Chair.E.OT.1 Hays, Michelle Ruth (13003) | T | 09-01 | 08-31 | 12 | 1.00 | 80,305 7,200 st 87,505 * |
| 703 | Part-Time Faculty | | | | | | 85,260 * |
| | | | Account Total: | | | | \$651,354 |
| 10.100.05.5802.7010.00000000 | | | | | | | |
| 001 | SOA Visual Arts.Technical Dir.E.T.1 Wingate, Vance Enoch (9179) | | 09-01 | 08-31 | 12 | 1.00 | 38,391 480 lp 38,871 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|----------------------------------|----|----------------------------------|----------|-------|---------------------------|-----------|
| Arts and Sciences | | | | | | |
| SOA - Visual Arts | | | | | | |
| Account Total: | | | | | \$38,871 | |
| 10.100.05.5802.7015.00000000 | | | | | | |
| 001 | | SOA Visual Arts.Admin Asst.N.T.1 | | | | |
| | | Yarbrough, Cynthia A. (6095) | 09-01 | 08-31 | 12 1.00 | 26,553 |
| | | | | | 720 lp | |
| | | | | | 27,273 * | |
| Account Total: | | | | | \$27,273 | |
| Grand Total for | | | | | 10.100.05.5802.x.00000000 | \$717,498 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------------|-------|-------|------|----------------------------------|
| Arts and Sciences | | | | | | | |
| Women's Studies | | | | | | | |
| 10.100.05.7200.7008.00000000 | | | | | | | |
| 001 | Women's Studies.Asst Prof.E.OT.1 Beins, Agatha (12145) | P | 09-01 | 05-31 | 9 | 1.00 | 52,000 * |
| 002 | Women's Studies.Asst Prof.E.OT.2 Phillips, Danielle (12146) | P | 09-01 | 05-31 | 9 | 1.00 | 52,000 * |
| 003 | Women's Studies.Prof.E.OT.1 Keating, AnaLouise (278) | T | 09-01 | 05-31 | 9 | 1.00 | 79,092 * |
| 004 | Women's Studies.Prof.E.OT.2 Kessler, Mark (9258) | T | 09-01 | 05-31 | 9 | 1.00 | 86,000 * |
| 005 | Women's Studies.Prof/Chair.E.OT.1 Sahlin, Dr. Claire L (170) | T | 09-01 | 08-31 | 12 | 1.00 | 106,797 7,200 st 113,997 * |
| 703 | Part-Time Faculty | | | | | | 130,677 * |
| | | | Account Total: | | | | \$513,766 |
| 10.100.05.7200.7015.00000000 | | | | | | | |
| 001 | Women's Studies.Sr Secretary.N.T.1 Orlando, Gail Ann (7340) | | 09-01 | 08-31 | 12 | 1.00 | 21,930 720 lp 22,650 * |
| | | | Account Total: | | | | \$22,650 |
| Grand Total for | | | 10.100.05.7200.x.00000000 | | | | \$536,416 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|------------------------|
| Arts and Sciences | | | | | |
| General Studies | | | | | |
| 10.100.05.7700.7010.00000000 | | | | | |
| 001 Dean Arts and Sci.Prog Dir.E.T.1 | | | | | |
| Golleher, Brandie Rene (1806) | | 09-01 08-31 | 12 | 0.20 | 8,600 |
| | | | | | 240 lp |
| Split Acct: 11.425.20.7700.7010.00000000 | | 09-01 08-31 | 12 | 0.80 | (34,400) |
| | | | | | (960) lp |
| | | | | | 44,200 * |
| | | | | | Account Total: \$8,840 |
| Grand Total for | | 10.100.05.7700.x.00000000 | | | \$8,840 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|---|
| Professional Education | | | | | | | |
| Dean - Prof Education | | | | | | | |
| 10.100.05.6102.7010.00000000 | | | | | | | |
| 001 | Dean Prof Educ.Acad Certification Analyst II.E.T.2 Kobler, Linda L (472) | | 09-01 | 08-31 | 12 | 1.00 | 35,476 1,031 brp 2,880 lp 39,387 * |
| 002 | Dean Prof Educ.Acad Certification Analyst II.E.T.1 Tidwell, Julia A (10680) | | 09-01 | 08-31 | 12 | 1.00 | 34,280 960 lp 35,240 * |
| 003 | Dean Prof Educ.Acad Certification Analyst II.E.T.3 Wilson, Brenda Holstine (475) | | 09-01 | 08-31 | 12 | 1.00 | 35,456 1,920 lp 37,376 * |
| 004 | Dean Prof Educ.Assoc Prof/Assoc Dean.E.OT.1 Malone, Peggy Nan (13094) | P | 09-01 | 08-31 | 12 | 1.00 | 80,400 12,000 st 92,400 * |
| 005 | Dean Prof Educ.Dir Professional Dev Ctr.E.T.1 Williams-Laing, Donna M (Michelle) (448) | | 09-01 | 08-31 | 12 | 1.00 | 58,467 1,200 lp 59,667 * |
| 006 | Dean Prof Educ.Dir Student Support Ctr.E.T.1 Lowther, Bonnie R (479) | | 09-01 | 08-31 | 12 | 1.00 | 58,302 1,680 lp 59,982 * |
| 007 | Dean Prof Educ.Prof/Dean Professional Educ.E.OT.1 Restine, L Nan (Nan) (4509) | T | 09-01 | 08-31 | 12 | 1.00 | 153,207 960 lp 154,167 * |
| Account Total: | | | | | | | \$478,219 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|---|---|----|------------------|-------|-------|------|--------------------------------|
| Professional Education | | | | | | | |
| Dean - Prof Education | | | | | | | |
| 10.100.05.6102.7015.00000000 | | | | | | | |
| 001 | Dean Prof Educ.Admin Asst.N.T.1 Masten, Sharon R (5621) | | 09-01 | 08-31 | 12 | 1.00 | 26,052 720 lp 26,772 * |
| 002 | Dean Prof Educ.Asst to the Dean.N.T.1 Hedges, Kathleen G (569) | | 09-01 | 08-31 | 12 | 1.00 | 37,199 960 lp 38,159 * |
| 003 | Dean Prof Educ.Coord Education Field Experiences.N.T.1 Franz, Judith M (489) | | 09-01 | 08-31 | 12 | 1.00 | 33,864 1,440 lp 35,304 * |
| 004 | Dean Prof Educ.Sr Secretary.N.T.1 Butler, Marie E (12585) | | 09-01 | 08-31 | 12 | 1.00 | 20,676 * |
| 005 | Dean Prof Educ.Sr Secretary.N.T.3 Vacant | | 09-01 | 08-31 | 12 | 1.00 | 20,676 * |
| Account Total: | | | | | | | \$141,587 |
| Grand Total for 10.100.05.6102.x.00000000 | | | | | | | \$619,806 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|-------|------|-------------------------------|
| Professional Education | | | | | | | |
| Family Sciences | | | | | | | |
| 10.100.05.6202.7008.00000000 | | | | | | | |
| 001 | Family Sci.Assoc Prof.E.OT.1 Adams, Dr. Susan Alexandria (5198) | T | 09-01 | 05-31 | 9 | 1.00 | 56,265 * |
| 002 | Family Sci.Assoc Prof.E.OT.3 Brock, Dr. Linda Joanne (675) | T | 09-01 | 05-31 | 9 | 1.00 | 58,992 223 brp 59,215 * |
| 003 | Family Sci.Assoc Prof.E.OT.8 Buckley, Rhonda R (6280) | T | 09-01 | 05-31 | 9 | 1.00 | 59,408 * |
| 004 | Family Sci.Assoc Prof.E.OT.10 Gillum, Nerissa Inez LeBlanc (6152) | T | 09-01 | 05-31 | 9 | 1.00 | 59,408 * |
| 005 | Family Sci.Assoc Prof.E.OT.11 Hwang, Shann Hwa (Shann Hwa) (9278) | T | 09-01 | 05-31 | 9 | 1.00 | 59,570 * |
| 006 | Family Sci.Assoc Prof.E.OT.9 Jackson, Dr. Shelley Ann (1694) | T | 09-01 | 05-31 | 9 | 1.00 | 59,624 * |
| 007 | Family Sci.Assoc Prof.E.OT.7 Moore, Dr. Lin (756) | T | 09-01 | 05-31 | 9 | 1.00 | 61,828 * |
| 008 | Family Sci.Assoc Prof.E.OT.5 Muro, Joel (4553) | T | 09-01 | 05-31 | 9 | 1.00 | 55,715 * |
| 009 | Family Sci.Assoc Prof.E.OT.12 Rose, Katherine Kensinger (3338) | T | 09-01 | 05-31 | 9 | 1.00 | 58,730 * |
| 010 | Family Sci.Assoc Prof.E.OT.2 Vacant (Fannin) | | 09-01 | 05-31 | 9 | 1.00 | 59,264 * |
| 011 | Family Sci.Asst Prof.E.OT.2 Blanco, Pedro (12147) | P | 09-01 | 05-31 | 9 | 1.00 | 48,500 * |
| 012 | Family Sci.Asst Prof.E.OT.11 Green, Mary Sue (10318) | P | 09-01 | 05-31 | 9 | 1.00 | 49,500 * |
| 013 | Family Sci.Asst Prof.E.OT.14 McCarroll, Elizabeth Mathews (7501) | P | 09-01 | 05-31 | 9 | 1.00 | 48,188 * |
| 014 | Family Sci.Asst Prof.E.OT.5 McClintic, Sandra T (1496) | P | 09-01 | 05-31 | 9 | 1.00 | 50,738 * |
| 015 | Family Sci.Asst Prof.E.OT.4 Muro, Lilia Lamar (9025) | P | 09-01 | 05-31 | 9 | 1.00 | 46,646 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|-----------------------------------|
| Professional Education | | | | | | | |
| Family Sciences | | | | | | | |
| 10.100.05.6202.7008.00000000 | | | | | | | |
| 016 | Family Sci.Asst Prof.E.OT.3 Vittrup, Birgitte M (7901) | P | 09-01 | 05-31 | 9 | 1.00 | 48,188 * |
| 017 | Family Sci.Asst Prof.E.OT.1 Woods, Sarah (13174) | P | 09-01 | 05-31 | 9 | 1.00 | 50,738 * |
| 018 | Family Sci.Lecturer I.E.OT.1 Vacant (McClintic) | | 09-01 | 05-31 | 9 | 1.00 | 46,442 * |
| 019 | Family Sci.Prof.E.OT.1 Armstrong, Dr. Joyce (627) | T | 09-01 | 05-31 | 9 | 1.00 | 75,875 * |
| 020 | Family Sci.Prof.E.OT.3 Jennings, Dr. Glen H. (652) | T | 09-01 | 05-31 | 9 | 1.00 | 80,209 1,034 brp 81,243 * |
| 021 | Family Sci.Prof.E.OT.2 Ladd, Dr. Linda (287) | T | 09-01 | 05-31 | 9 | 1.00 | 75,118 * |
| 022 | Family Sci.Prof.E.OT.5 Petty, Dr. Karen Lanette (1458) | T | 09-01 | 05-31 | 9 | 1.00 | 70,427 * |
| 023 | Family Sci.Prof.E.OT.6 Snider, Dr. Sharla Lynn (46) | T | 09-01 | 05-31 | 9 | 1.00 | 69,982 445 brp 70,427 * |
| 024 | Family Sci.Prof/Chair.E.OT.1 LeFlore, Larry (6702) | T | 09-01 | 08-31 | 12 | 1.00 | 103,904 10,800 st 114,704 * |
| 703 | Part-Time Faculty | | | | | | 69,423 * |
| | | | Account Total: | | | | \$1,535,184 |
| 10.100.05.6202.7010.00000000 | | | | | | | |
| 001 | Family Sci.Prog Coord.E.T.1 Winn, Harry Lloyd (8167) | | 09-01 | 08-31 | 12 | 1.00 | 37,720 2,160 lp 39,880 * |
| | | | Account Total: | | | | \$39,880 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|--|----|---------------------|----------|------|--------------------------------|
| Professional Education | | | | | | |
| Family Sciences | | | | | | |
| 10.100.05.6202.7015.00000000 | | | | | | |
| 001 | Family Sci.Admin Asst.N.T.1 Nelson, Carol Lynn (150) | | 09-01 08-31 | 12 | 1.00 | 27,320 1,440 lp 28,760 * |
| 002 | Family Sci.Sr Secretary.N.T.1 McClure, Dorcyle Kay (8285) | | 09-01 08-31 | 12 | 1.00 | 22,090 480 lp 22,570 * |
| 003 | Family Sci.Sr Secretary.N.T.2 Vacant | | 09-01 08-31 | 12 | 1.00 | 20,676 * |
| Account Total: | | | | | | \$72,006 |
| Grand Total for 10.100.05.6202.x.00000000 | | | | | | \$1,647,070 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | | | |
|---|----|--|----------|-------|--------|------|---------------------------|----------|
| Professional Education | | | | | | | | |
| Family Sciences-Counseling and Family Dev. Center | | | | | | | | |
| 10.100.05.6203.7010.00000000 | | | | | | | | |
| 001 | | Family Sci.Clin Spvr Couns & Family Therapy Clinic.E.T.1 | | | | | | |
| | | Vacant | 09-01 | 08-31 | 12 | 1.00 | 48,922 * | |
| | | | | | | | Account Total: | \$48,922 |
| 10.100.05.6203.7200.00000000 | | | | | | | | |
| 720 | | Wages | | | | | | 7,000 * |
| | | | | | | | Account Total: | \$7,000 |
| 10.100.05.6203.8100.00000000 | | | | | | | | |
| 810 | | Maintenance & Operations | | | | | | 10,000 * |
| | | | | | | | Account Total: | \$10,000 |
| | | Grand Total for | | | | | 10.100.05.6203.x.00000000 | \$65,922 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|-------|------|---------------------------------|
| Professional Education | | | | | | | |
| Library and Information Studies | | | | | | | |
| 10.100.05.6502.7008.00000000 | | | | | | | |
| 001 | Library Sci.Assoc Prof.E.OT.3 Akin, Dr. Lynn Kathryn (636) | T | 09-01 | 05-31 | 9 | 1.00 | 65,485 223 brp 65,708 * |
| 002 | Library Sci.Assoc Prof.E.OT.1 Lee, Hyuk-Jin (6285) | T | 09-01 | 05-31 | 9 | 1.00 | 60,071 * |
| 003 | Library Sci.Asst Prof.E.OT.1 Battle, Joel C (6227) | P | 09-01 | 05-31 | 9 | 1.00 | 51,344 * |
| 004 | Library Sci.Asst Prof.E.OT.10 Cahill, Maria C (10287) | P | 09-01 | 05-31 | 9 | 1.00 | 51,344 * |
| 005 | Library Sci.Asst Prof.E.OT.2 Curry, Dr. Evelyn L. (1163) | T | 09-01 | 05-31 | 9 | 1.00 | 52,865 1,034 brp 53,899 * |
| 006 | Library Sci.Asst Prof.E.OT.3 Golden, Janine (8268) | P | 09-01 | 05-31 | 9 | 1.00 | 51,344 * |
| 007 | Library Sci.Asst Prof.E.OT.9 Hoffman, Gretchen L (8269) | P | 09-01 | 05-31 | 9 | 1.00 | 51,344 * |
| 008 | Library Sci.Asst Prof.E.OT.5 McElrath, Dr. Eileen T (5325) | T | 09-01 | 05-31 | 9 | 1.00 | 53,344 * |
| 009 | Library Sci.Asst Prof.E.OT.6 Moreillon, Judith L (Judi Moreillon) (10281) | P | 09-01 | 05-31 | 9 | 1.00 | 51,344 * |
| 010 | Library Sci.Asst Prof.E.OT.11 Perryman, Carol Lynn (10278) | P | 09-01 | 05-31 | 9 | 1.00 | 51,344 * |
| 011 | Library Sci.Asst Prof.E.OT.4 Richey, Jennifer Elaine-Moore (12149) | P | 09-01 | 05-31 | 9 | 1.00 | 50,000 * |
| 012 | Library Sci.Asst Prof.E.OT.7 Yi, Myongho (9197) | P | 09-01 | 05-31 | 9 | 1.00 | 51,344 * |
| 013 | Library Sci.Prof.E.OT.2 Swigger, Dr. Keith (193) | T | 09-01 | 05-31 | 9 | 1.00 | 92,170 1,034 brp 93,204 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|---|---|----|------------------|-------|-------|------|-----------------------------------|
| Professional Education | | | | | | | |
| Library and Information Studies | | | | | | | |
| 10.100.05.6502.7008.00000000 | | | | | | | |
| 014 | Library Sci.Prof.E.OT.1 Vardell, Dr. Sylvia M (1406) | T | 09-01 | 05-31 | 9 | 1.00 | 82,529 1,034 brp 83,563 * |
| 015 | Library Sci.Prof/Dir.E.OT.1 Jeng, Dr. Ling Hwey (4417) | T | 09-01 | 08-31 | 12 | 1.00 | 109,926 10,800 st 120,726 * |
| 703 | Part-Time Faculty | | | | | | 36,000 * |
| Account Total: | | | | | | | \$975,923 |
| 10.100.05.6502.7015.00000000 | | | | | | | |
| 001 | Library Sci.Admin Asst.N.T.1 Mallory, Brenda Sue (7025) | | 09-01 | 08-31 | 12 | 0.25 | 6,265 180 lp |
| | Split Acct: 11.425.20.6502.7015.00000000 | | 09-01 | 08-31 | 12 | 0.75 | (18,796) (540) lp 25,781 * |
| 002 | Library Sci.Sr Secretary.N.T.1 Cooper, Donna Mae (13000) | | 09-01 | 08-31 | 12 | 0.25 | 5,169 |
| | Split Acct: 11.425.20.6502.7015.00000000 | | 09-01 | 08-31 | 12 | 0.75 | (15,507) 20,676 * |
| Account Total: | | | | | | | \$11,614 |
| Grand Total for 10.100.05.6502.x.00000000 | | | | | | | \$987,537 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|---------------------------|-------|-------|------|----------------------------------|
| Professional Education | | | | | | | |
| Reading | | | | | | | |
| 10.100.05.6402.7008.00000000 | | | | | | | |
| 001 | Reading.Assoc Prof.E.OT.3 Haag, Claudia A (612) | T | 09-01 | 05-31 | 9 | 1.00 | 61,406 * |
| 002 | Reading.Assoc Prof.E.OT.4 Rodriguez, Dr. Yvonne G (631) | T | 09-01 | 05-31 | 9 | 1.00 | 62,968 1,031 brp 63,999 * |
| 003 | Reading.Assoc Prof.E.OT.6 Watson, Patricia A (11597) | P | 09-01 | 05-31 | 9 | 1.00 | 58,500 * |
| 004 | Reading.Asst Vis Prof.E.OT.1 Gasser, Judith Grover (776) | N | 09-01 | 05-31 | 9 | 1.00 | 46,500 * |
| 005 | Reading.Prof.E.OT.5 Albright, Dr. Loretta (1309) | T | 09-01 | 05-31 | 9 | 1.00 | 84,197 * |
| 006 | Reading.Prof.E.OT.3 Anderson, Dr. Nancy (3128) | T | 09-01 | 05-31 | 9 | 1.00 | 78,059 * |
| 007 | Reading.Prof.E.OT.2 Simpson, Dr. Anne Marie (583) | T | 09-01 | 05-31 | 9 | 1.00 | 78,059 * |
| 008 | Reading.Prof.E.OT.4 White, Dr. Nora L (1313) | T | 09-01 | 05-31 | 9 | 1.00 | 78,059 * |
| 009 | Reading.Prof/Interim Chair.E.OT.1 Briggs, Connie M (8725) | T | 09-01 | 08-31 | 12 | 1.00 | 106,079 7,200 st 113,279 * |
| 703 | Part-Time Faculty | | | | | | 100,000 * |
| | | | Account Total: | | | | \$762,058 |
| 10.100.05.6402.7015.00000000 | | | | | | | |
| 001 | Reading.Sr Secretary.N.T.1 Duhon, Holly D (11102) | | 09-01 | 08-31 | 12 | 1.00 | 20,676 240 lp 20,916 * |
| | | | Account Total: | | | | \$20,916 |
| Grand Total for | | | 10.100.05.6402.x.00000000 | | | | \$782,974 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|-------|------|----------|
| Professional Education | | | | | | | |
| Teacher Education | | | | | | | |
| 10.100.05.6930.7008.00000000 | | | | | | | |
| 001 | Teacher Educ.Assoc Prof.E.OT.1 Anderson, Dr. Gina Benay (5199) | T | 09-01 | 05-31 | 9 | 1.00 | 57,619 * |
| 002 | Teacher Educ.Assoc Prof.E.OT.5 Dunlap, Karen Lee (7269) | T | 09-01 | 05-31 | 9 | 1.00 | 59,346 * |
| 003 | Teacher Educ.Assoc Prof.E.OT.2 Hansen-Thomas, Holly (9287) | P | 09-01 | 05-31 | 9 | 1.00 | 70,545 * |
| 004 | Teacher Educ.Assoc Prof.E.OT.3 Piro, Joann S (12259) | P | 09-01 | 05-31 | 9 | 1.00 | 56,730 * |
| 005 | Teacher Educ.Assoc Prof.E.OT.4 Sanchez, Dr. Claudia Del Carmen (3214) | T | 09-01 | 05-31 | 9 | 1.00 | 69,914 * |
| 006 | Teacher Educ.Asst Prof.E.OT.11 Allen, Ladwanee Bonito (4295) | P | 09-01 | 05-31 | 9 | 1.00 | 49,058 * |
| 007 | Teacher Educ.Asst Prof.E.OT.13 Fredrickson, Rebecca R. (10186) | P | 09-01 | 05-31 | 9 | 1.00 | 48,564 * |
| 008 | Teacher Educ.Asst Prof.E.OT.4 Haynes, Heather Ann (13030) | P | 09-01 | 05-31 | 9 | 1.00 | 49,729 * |
| 009 | Teacher Educ.Asst Prof.E.OT.2 McMahan, Sarah Katherine (10276) | P | 09-01 | 05-31 | 9 | 1.00 | 49,000 * |
| 010 | Teacher Educ.Asst Prof.E.OT.3 Sourdot, Ludovic (10280) | P | 09-01 | 05-31 | 9 | 1.00 | 48,564 * |
| 011 | Teacher Educ.Asst Prof.E.OT.7 Starrett, Teresa M (10833) | P | 09-01 | 05-31 | 9 | 1.00 | 50,458 * |
| 012 | Teacher Educ.Asst Prof.E.OT.12 Trujillo-Jenks, Laura A. (11049) | P | 09-01 | 05-31 | 9 | 1.00 | 50,000 * |
| 013 | Teacher Educ.Asst Prof.E.OT.6 Vacant (Dam) | | 09-01 | 05-31 | 9 | 1.00 | 53,610 * |
| 014 | Teacher Educ.Asst Prof.E.OT.9 Vacant (Kinnison) | | 09-01 | 05-31 | 9 | 1.00 | 49,229 * |
| 015 | Teacher Educ.Asst Prof.E.OT.8 Vacant (Mutchler) | | 09-01 | 05-31 | 9 | 1.00 | 0 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|-----------------------------------|
| Professional Education | | | | | | | |
| Teacher Education | | | | | | | |
| 10.100.05.6930.7008.00000000 | | | | | | | |
| 016 | Teacher Educ.Asst Prof.E.OT.1 Vacant (Shinault) | | 09-01 | 05-31 | 9 | 1.00 | 0 * |
| 017 | Teacher Educ.Asst Prof.E.OT.5 Vacant (Thomas) | | 09-01 | 05-31 | 9 | 1.00 | 47,871 * |
| 018 | Teacher Educ.Prof.E.OT.10 Barbour, Dr. Jo Ann Danelo (204) | T | 09-01 | 05-31 | 9 | 1.00 | 78,412 1,034 brp 79,446 * |
| 019 | Teacher Educ.Prof.E.OT.1 Cowart, Melinda F (6282) | T | 09-01 | 05-31 | 9 | 1.00 | 75,885 1,031 brp 76,916 * |
| 020 | Teacher Educ.Prof.E.OT.3 Whitworth, Jerry E. (7273) | T | 09-01 | 05-31 | 9 | 1.00 | 77,342 * |
| 021 | Teacher Educ.Prof.E.OT.4 Wiebe, Dr. Michael J (764) | T | 09-01 | 05-31 | 9 | 1.00 | 86,923 1,034 brp 87,957 * |
| 022 | Teacher Educ.Prof/Chair.E.OT.1 Pemberton, Jane B (5282) | T | 09-01 | 08-31 | 12 | 1.00 | 102,725 10,800 st 113,525 * |
| 703 | Part-Time Faculty | | | | | | 292,196 * |
| Account Total: | | | | | | | \$1,537,619 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|---|--|----|------------------|-------|-------|------|--------------------------------|
| Professional Education | | | | | | | |
| Teacher Education | | | | | | | |
| 10.100.05.6930.7015.00000000 | | | | | | | |
| 001 | Teacher Educ.Admin Asst.N.T.1 Darling, Barbara Babin (7072) | | 09-01 | 08-31 | 12 | 1.00 | 26,553 720 lp 27,273 * |
| 002 | Teacher Educ.Sr Secretary.N.T.2 Honard, Mary E (446) | | 09-01 | 08-31 | 12 | 1.00 | 24,519 2,160 lp 26,679 * |
| 003 | Teacher Educ.Sr Secretary.N.T.3 Rule, Melinda M (9042) | | 09-01 | 08-31 | 12 | 1.00 | 21,520 480 lp 22,000 * |
| Account Total: | | | | | | | \$75,952 |
| Grand Total for 10.100.05.6930.x.00000000 | | | | | | | \$1,613,571 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------------|-------|-------|------|---|
| Health Sciences | | | | | | | |
| Dean-Health Sciences | | | | | | | |
| 10.100.05.6702.7010.00000000 | | | | | | | |
| 001 | Dean Health Sci.Acad Advisor I.E.T.1 Taylor, Kimberly B (10373) | | 09-01 | 08-31 | 12 | 1.00 | 31,319 720 lp 32,039 * |
| 002 | Dean Health Sci.Prof/Dean Health Sciences.E.OT.1 Ishee, Jimmy H (6105) | T | 09-01 | 08-31 | 12 | 1.00 | 152,962 720 lp 153,682 * |
| Account Total: | | | | | | | \$185,721 |
| 10.100.05.6702.7015.00000000 | | | | | | | |
| 001 | Dean Health Sci.Asst to the Dean.N.T.1 Wimmer, Sara Catherine (151) | | 09-01 | 08-31 | 12 | 1.00 | 38,993 985 brp 1,920 lp 41,898 * |
| 002 | Dean Health Sci.Sr Admin Asst.N.T.1 Daugherty, Mary E. (268) | | 09-01 | 08-31 | 12 | 1.00 | 32,187 1,200 lp 33,387 * |
| Account Total: | | | | | | | \$75,285 |
| Grand Total for | | | 10.100.05.6702.x.00000000 | | | | \$261,006 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|-------------------------|
| Health Sciences | | | | | |
| Dean-Health Sciences-Teaching | | | | | |
| 10.100.05.6705.7008.00000000 | | | | | |
| 001 Dean Health Sci.Assoc Research Prof.E.OT.1 | | | | | |
| Watson, Dr. Mary G. (1171) | N | 09-01 05-31 | 9 | 1.00 | 65,186 |
| | | | | | 1,034 brp |
| | | | | | 66,220 * |
| | | | | | Account Total: \$66,220 |
| Grand Total for | | 10.100.05.6705.x.00000000 | | | \$66,220 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|--------------------------------------|---|----|------------------|-------|-------|------|-------------------------------|
| Health Sciences | | | | | | | |
| Communication Sciences and Disorders | | | | | | | |
| 10.100.05.0102.7008.00000000 | | | | | | | |
| 001 | Comm Sci & Disorders.Assoc Clin Prof.E.OT.3 Moorer-Cook, Laura Lynn (656) | N | 09-01 | 05-31 | 9 | 1.00 | 54,480 948 brp 55,428 * |
| 002 | Comm Sci & Disorders.Assoc Clin Prof.E.OT.2 Woods, Alisa Paige (7987) | N | 09-01 | 05-31 | 9 | 1.00 | 54,480 * |
| 003 | Comm Sci & Disorders.Assoc Prof.E.OT.1 Smith, Chad Eliot (7297) | T | 09-01 | 05-31 | 9 | 1.00 | 61,389 * |
| 004 | Comm Sci & Disorders.Assoc Prof.E.OT.2 Vacant (Grant) | | 09-01 | 05-31 | 9 | 0.50 | 29,251 * |
| 005 | Comm Sci & Disorders.Asst Clin Prof.E.OT.4 Abellera, Robin Lynn (689) | N | 09-01 | 05-31 | 9 | 1.00 | 46,000 * |
| 006 | Comm Sci & Disorders.Asst Clin Prof.E.OT.2 Chance, Paula Vaught (8303) | N | 09-01 | 05-31 | 9 | 1.00 | 47,653 * |
| 007 | Comm Sci & Disorders.Asst Clin Prof.E.OT.1 Mory, Kimberly Dews (6450) | N | 09-01 | 05-31 | 9 | 1.00 | 46,035 * |
| 008 | Comm Sci & Disorders.Asst Clin Prof.E.OT.3 Stockholm, Melissa Carol (8271) | N | 09-01 | 05-31 | 9 | 1.00 | 46,035 * |
| 009 | Comm Sci & Disorders.Asst Prof.E.OT.4 Allman, Tamby M (7814) | P | 09-01 | 05-31 | 9 | 1.00 | 50,588 * |
| 010 | Comm Sci & Disorders.Asst Prof.E.OT.2 Armstrong, Erika S (7902) | P | 09-01 | 05-31 | 9 | 1.00 | 51,490 * |
| 011 | Comm Sci & Disorders.Asst Prof.E.OT.5 Bharadwaj, Sneha V (10284) | P | 09-01 | 05-31 | 9 | 1.00 | 50,588 * |
| 012 | Comm Sci & Disorders.Asst Prof.E.OT.7 Eleweke, Chukwuemeka Jonah (Jonah) (10282) | X | 09-01 | 05-31 | 9 | 1.00 | 50,588 * |
| 013 | Comm Sci & Disorders.Asst Prof.E.OT.3 Green, Laura B. (6070) | P | 09-01 | 05-31 | 9 | 1.00 | 50,588 * |
| 014 | Comm Sci & Disorders.Asst Prof.E.OT.9 Levitt, Junko S (10448) | P | 09-01 | 05-31 | 9 | 1.00 | 48,969 * |
| 015 | Comm Sci & Disorders.Asst Prof.E.OT.6 Mehta, Jyutika A (9343) | P | 09-01 | 05-31 | 9 | 1.00 | 50,588 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|--------------------------------------|--|----|---------------------------|-------|-------|------|----------------------------------|
| Health Sciences | | | | | | | |
| Communication Sciences and Disorders | | | | | | | |
| 10.100.05.0102.7008.00000000 | | | | | | | |
| 016 | Comm Sci & Disorders.Asst Prof.E.OT.8 Wainscott, Sarah Dawson (12152) | P | 09-01 | 05-31 | 9 | 1.00 | 50,000 * |
| 017 | Comm Sci & Disorders.Prof.E.OT.2 Gill, Dr. Cynthia B (1073) | T | 09-01 | 05-31 | 9 | 1.00 | 79,921 * |
| 018 | Comm Sci & Disorders.Prof.E.OT.1 Walker-Batson, Dr. Delaina (196) | T | 09-01 | 05-31 | 9 | 1.00 | 80,368 1,034 brp 81,402 * |
| 019 | Comm Sci & Disorders.Prof/Chair.E.OT.1 Vacant (White) | | 09-01 | 08-31 | 12 | 1.00 | 103,684 5,400 st 109,084 * |
| 703 | Part-Time Faculty | | | | | | 55,075 * |
| Account Total: | | | | | | | \$1,115,152 |
| 10.100.05.0102.7015.00000000 | | | | | | | |
| 001 | Comm Sci & Disorders.Admin Asst.N.T.1 Infante, Margarita M (8028) | | 09-01 | 08-31 | 12 | 1.00 | 24,561 480 lp 25,041 * |
| Account Total: | | | | | | | \$25,041 |
| Grand Total for | | | 10.100.05.0102.x.00000000 | | | | \$1,140,193 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|--|
| Health Sciences | | | | | |
| Speech & Hearing Clinic | | | | | |
| 10.100.05.0105.7015.00000000 | | | | | |
| 001 Comm Sci & Disorders.Secretary.N.T.2 | | | | | |
| Whitten, Nancy R (3404) | | 09-01 08-31 | 12 | 0.50 | 10,958 |
| | | | | | 480 lp |
| Split Acct: 11.425.20.0102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,958) |
| | | | | | (480) lp |
| | | | | | 22,876 * |
| | | | | | Account Total: \$11,438 |
| 10.100.05.0105.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 682 * |
| | | | | | Account Total: \$682 |
| | | | | | Grand Total for 10.100.05.0105.x.00000000 \$12,120 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------------|-------|-------|------|---------------------------------|
| Health Sciences | | | | | | | |
| Dental Hygiene | | | | | | | |
| 10.100.05.0202.7008.00000000 | | | | | | | |
| 001 | Dental Hygiene.Assoc Clin Prof.E.OT.2 Koberna, Leslie W (855) | N | 09-01 | 05-31 | 9 | 1.00 | 51,613 1,034 brp 52,647 * |
| 002 | Dental Hygiene.Assoc Clin Prof.E.OT.1 Spoonts, Lizabeth Anne Piburn (1186) | N | 09-01 | 05-31 | 9 | 1.00 | 46,397 * |
| 003 | Dental Hygiene.Assoc Clin Prof/Prog Dir.E.OT.1 Nunn, Patricia June (10143) | N | 09-01 | 05-31 | 9 | 1.00 | 69,690 6,000 st |
| | Nunn, Patricia June (10143) | N | 06-01 | 06-15 | 0.50 | 1.00 | 3,871 * |
| | Nunn, Patricia June (10143) | N | 08-16 | 08-31 | 0.50 | 1.00 | 3,872 * |
| | | | | | | | 83,433 * |
| 004 | Dental Hygiene.Asst Clin Prof.E.OT.2 Handman-Nettles, Risa (13135) | N | 09-01 | 05-31 | 9 | 1.00 | 45,000 * |
| 005 | Dental Hygiene.Asst Clin Prof.E.OT.1 Teague, Amy Leanne (4353) | N | 09-01 | 05-31 | 9 | 1.00 | 43,497 * |
| 006 | Dental Hygiene.Prof.E.OT.2 Beatty, Dr. Christine French (27) | R | 09-01 | 05-31 | 9 | 0.50 | 34,492 * |
| 703 | Part-Time Faculty | | | | | | 68,233 * |
| | | | | | | | Account Total: \$373,699 |
| 10.100.05.0202.7015.00000000 | | | | | | | |
| 001 | Dental Hygiene.Clinic Asst.N.T.1 Vacant | | 09-01 | 05-31 | 9 | 1.00 | 16,372 * |
| 002 | Dental Hygiene.Secretary.N.T.1 Tischler, Patricia Berger (6727) | | 09-01 | 05-31 | 9 | 1.00 | 16,437 720 lp 17,157 * |
| 003 | Dental Hygiene.Sr Secretary.N.T.1 Saunders, Shirley Ann (5452) | | 09-01 | 08-31 | 12 | 1.00 | 24,279 960 lp 25,239 * |
| | | | | | | | Account Total: \$58,768 |
| | Grand Total for | | 10.100.05.0202.x.00000000 | | | | \$432,467 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|---------------------------|----------|
| Health Sciences Dental Hygiene Clinic 10.100.05.0203.8100.00000000 810 Maintenance & Operations | | | | | 37,500 * |
| | | Account Total: | | | \$37,500 |
| | | Grand Total for | | 10.100.05.0203.x.00000000 | \$37,500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------------|-------|-------|------|--------------------------------|
| Health Sciences | | | | | | | |
| HCA Houston | | | | | | | |
| 10.100.05.0302.7008.00000000 | | | | | | | |
| 001 | Health Care Admin HOU.Assoc Prof.E.OT.1 Tsai, Kai-Li (8273) | P | 09-01 | 05-31 | 9 | 1.00 | 62,087 * |
| 002 | Health Care Admin HOU.Assoc Prof.E.OT.2 Vacant (Goodman) | | 09-01 | 05-31 | 9 | 1.00 | 62,087 * |
| 003 | Health Care Admin HOU.Asst Clin Prof.E.OT.1 Phelps, Mark T (1730) | N | 09-01 | 05-31 | 9 | 1.00 | 54,447 * |
| 004 | Health Care Admin HOU.Asst Prof.E.OT.1 Selcer, Anne Douglas Leahy (8272) | P | 09-01 | 05-31 | 9 | 1.00 | 59,832 * |
| 005 | Health Care Admin HOU.Prof/Prog Dir.E.OT.1 Goodman, Dr. Gerald R. (848) | T | 09-01 | 05-31 | 9 | 1.00 | 89,107 3,150 st 92,257 * |
| 703 | Part-Time Faculty | | | | | | 28,846 * |
| | | | Account Total: | | | | \$359,556 |
| 10.100.05.0302.7015.00000000 | | | | | | | |
| 001 | Health Care Admin HOU.Sr Secretary.N.T.1 Vacant | | 09-01 | 08-31 | 12 | 1.00 | 20,676 * |
| | | | Account Total: | | | | \$20,676 |
| Grand Total for | | | 10.100.05.0302.x.00000000 | | | | \$380,232 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|--|
| Health Sciences | | | | | | | |
| Health Studies | | | | | | | |
| 10.100.05.0402.7008.00000000 | | | | | | | |
| 001 | Health Studies.Assoc Prof.E.OT.1 Massey-Stokes, Marilyn (8274) | T | 09-01 | 05-31 | 9 | 1.00 | 68,963 * |
| 002 | Health Studies.Assoc Prof.E.OT.2 Shipley, Dr. Roger R (1140) | T | 09-01 | 05-31 | 9 | 1.00 | 68,433 1,034 brp 69,467 * |
| 003 | Health Studies.Assoc Prof.E.OT.4 Wiginton, Dr. Kristin L (830) | T | 09-01 | 05-31 | 9 | 1.00 | 68,324 * |
| 004 | Health Studies.Asst Prof.E.OT.5 Coyle, Thomas Douglas (6899) | P | 09-01 | 05-31 | 9 | 1.00 | 54,324 * |
| 005 | Health Studies.Asst Prof.E.OT.1 Crosslin, Katie Louise (8320) | P | 09-01 | 05-31 | 9 | 1.00 | 53,000 * |
| 006 | Health Studies.Asst Prof.E.OT.4 Golman, Mandy A (11244) | P | 09-01 | 05-31 | 9 | 1.00 | 52,481 * |
| 007 | Health Studies.Asst Prof.E.OT.2 Guerrero, Julio Gary (13132) | P | 09-01 | 05-31 | 9 | 1.00 | 55,083 * |
| 008 | Health Studies.Asst Prof.E.OT.6 Parker, Kimberly A (9310) | P | 09-01 | 05-31 | 9 | 1.00 | 54,540 * |
| 009 | Health Studies.Asst Prof.E.OT.3 Terrell, Dr. Jody A C (605) | P | 09-01 | 05-31 | 9 | 1.00 | 54,216 * |
| 010 | Health Studies.Prof/Chair.E.OT.1 James, Gay (7287) | T | 09-01 | 08-31 | 12 | 1.00 | 122,975 1,031 brp 16,200 st 140,206 * |
| 703 | Part-Time Faculty | | | | | | 63,942 * |
| Account Total: | | | | | | | \$734,546 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|----------------------------------|
| Health Sciences | | | | | |
| Health Studies | | | | | |
| 10.100.05.0402.7010.00000000 | | | | | |
| 001 Health Studies.Acad Advisor I.E.T.2 O'Donnell, Morgan K (10439) | | 09-01 08-31 | 12 | 0.25 | 7,830 300 lp |
| Split Acct: 11.410.05.0402.7010.00000000 | | 09-01 08-31 | 12 | 0.05 | (1,566) (60) lp |
| Split Acct: 11.425.20.0402.7010.00000000 | | 09-01 08-31 | 12 | 0.70 | (21,924) (840) lp 32,520 * |
| | | | | | Account Total: \$8,130 |
| 10.100.05.0402.7015.00000000 | | | | | |
| 001 Health Studies.Admin Asst.N.T.1 Snider, Cynthia E (10802) | | 09-01 08-31 | 12 | 1.00 | 24,561 * |
| | | | | | Account Total: \$24,561 |
| Grand Total for | | 10.100.05.0402.x.00000000 | | | \$767,237 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|---------------------------------|
| Health Sciences | | | | | | | |
| Kinesiology | | | | | | | |
| 10.100.05.0502.7008.00000000 | | | | | | | |
| 001 | Kinesiology.Assoc Prof.E.OT.4 Biggerstaff, Dr. Kyle D (484) | T | 09-01 | 05-31 | 9 | 1.00 | 60,720 * |
| 002 | Kinesiology.Assoc Prof.E.OT.3 Miloch, Kimberly S (9299) | T | 09-01 | 05-31 | 9 | 1.00 | 63,610 * |
| 003 | Kinesiology.Assoc Prof.E.OT.6 Silliman-French, Lisa Marie (5848) | T | 09-01 | 05-31 | 9 | 1.00 | 60,775 * |
| 004 | Kinesiology.Asst Prof.E.OT.1 Mann, Mark D (13133) | P | 09-01 | 05-31 | 9 | 1.00 | 55,500 * |
| 005 | Kinesiology.Asst Vis Prof.E.OT.2 Graham, Leslie Waugh (2736) | N | 09-01 | 05-31 | 9 | 1.00 | 51,000 * |
| 006 | Kinesiology.Lecturer I.E.OT.3 Barberee, Michelle Leigh (1063) | N | 09-01 | 05-31 | 9 | 0.17 | 7,761 * |
| 007 | Kinesiology.Lecturer I.E.OT.2 Benatar, Fleur L (1439) | N | 09-01 | 05-31 | 9 | 0.17 | 7,403 * |
| 008 | Kinesiology.Lecturer I.E.OT.4 Bowerman, Lisa Michelle (5224) | N | 09-01 | 05-31 | 9 | 0.15 | 7,324 * |
| 009 | Kinesiology.Lecturer I.E.OT.5 Bruister, Richard K Jr. (9356) | N | 09-01 | 05-31 | 9 | 0.17 | 7,042 * |
| 010 | Kinesiology.Lecturer I.E.OT.1 Jillson, Elizabeth A (8478) | N | 09-01 | 05-31 | 9 | 0.14 | 7,500 * |
| 011 | Kinesiology.Lecturer II.E.OT.1 Ring, Kristen M (1259) | N | 09-01 | 05-31 | 9 | 0.25 | 11,439 * |
| 012 | Kinesiology.Prof.E.OT.4 Ben-Ezra, Dr. Victor (202) | T | 09-01 | 05-31 | 9 | 1.00 | 77,223 1,034 brp 78,257 * |
| 013 | Kinesiology.Prof.E.OT.3 Davis, Ronald W (7535) | T | 09-01 | 05-31 | 9 | 1.00 | 78,257 * |
| 014 | Kinesiology.Prof.E.OT.2 French, Dr. Ronald W. (200) | T | 09-01 | 05-31 | 9 | 1.00 | 77,950 1,034 brp 78,984 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|---------------------------|-------|-------|------|--|
| Health Sciences | | | | | | | |
| Kinesiology | | | | | | | |
| 10.100.05.0502.7008.00000000 | | | | | | | |
| 015 | Kinesiology.Prof.E.OT.6 Kwon, Dr. Young-Hoo (272) | T | 09-01 | 05-31 | 9 | 1.00 | 78,257 * |
| 016 | Kinesiology.Prof.E.OT.1 Myers, Dr. Bettye B (1130) | T | 09-01 | 05-31 | 9 | 1.00 | 79,992 1,031 brp 81,023 * |
| 017 | Kinesiology.Prof.E.OT.5 Nichols, Dr. David L. (514) | T | 09-01 | 05-31 | 9 | 1.00 | 75,837 * |
| 018 | Kinesiology.Prof/Chair.E.OT.1 Sanborn, Dr. Charlotte F. (207) | T | 09-01 | 08-31 | 12 | 1.00 | 109,718 1,034 brp 10,800 st 121,552 * |
| 019 | Kinesiology.Sr Lecturer.E.OT.3 Brown, Kathryn Gayle (6321) | N | 09-01 | 05-31 | 9 | 1.00 | 54,889 * |
| 703 | Part-Time Faculty | | | | | | 170,504 * |
| | | | | | | | Account Total: \$1,157,634 |
| 10.100.05.0502.7010.00000000 | | | | | | | |
| 001 | Kinesiology.Acad Advisor I.E.T.1 Davis, Janelle L (8811) | | 09-01 | 08-31 | 12 | 1.00 | 32,436 480 lp 32,916 * |
| | | | | | | | Account Total: \$32,916 |
| 10.100.05.0502.7015.00000000 | | | | | | | |
| 001 | Kinesiology.Admin Asst.N.T.1 Reid, Robbie L. (214) | | 09-01 | 08-31 | 12 | 1.00 | 29,722 1,031 brp 3,360 lp 34,113 * |
| 002 | Kinesiology.Sr Secretary.N.T.1 Reed, Rhonda L (8260) | | 09-01 | 08-31 | 12 | 1.00 | 21,521 480 lp 22,001 * |
| | | | | | | | Account Total: \$56,114 |
| Grand Total for | | | 10.100.05.0502.x.00000000 | | | | \$1,246,665 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|---|
| Health Sciences | | | | | |
| Kinesiology-Pioneer Hall | | | | | |
| 10.100.05.0503.7010.00000000 | | | | | |
| 001 Pioneer Hall.Facilities Mgr/Pion Hall.E.T.1 Palmer, Mary Elizabeth (1102) | | 09-01 08-31 | 12 | 1.00 | 53,032 1,034 brp 2,640 lp 56,706 * |
| | | | | | Account Total: \$56,706 |
| Grand Total for | | 10.100.05.0503.x.00000000 | | | \$56,706 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|---------------------------------|
| Health Sciences | | | | | | | |
| Nutrition and Food Sciences | | | | | | | |
| 10.100.05.0602.7008.00000000 | | | | | | | |
| 001 | Nutr Food Sci.Assoc Clin Prof.E.OT.2 Rew, Martha L. (1134) | N | 09-01 | 05-31 | 9 | 1.00 | 56,511 1,034 brp 57,545 * |
| 002 | Nutr Food Sci.Assoc Prof.E.OT.5 Ryu, Dojin (5395) | T | 09-01 | 05-31 | 9 | 1.00 | 59,834 * |
| 003 | Nutr Food Sci.Assoc Prof.E.OT.2 Vijayagopal, Parakat (8338) | P | 09-01 | 05-31 | 9 | 1.00 | 68,680 * |
| 004 | Nutr Food Sci.Asst Clin Prof.E.OT.1 Kearney, Dolores E (11017) | N | 09-01 | 05-31 | 9 | 1.00 | 50,000 * |
| 005 | Nutr Food Sci.Asst Prof.E.OT.4 Juma, Shanil (9309) | P | 09-01 | 05-31 | 9 | 1.00 | 53,530 * |
| 006 | Nutr Food Sci.Asst Prof.E.OT.5 Vacant (Kelly) | | 09-01 | 05-31 | 9 | 1.00 | 52,252 * |
| 007 | Nutr Food Sci.Asst Prof.E.OT.3 Warren, Cynthia A (12138) | P | 09-01 | 05-31 | 9 | 1.00 | 52,500 * |
| 008 | Nutr Food Sci.Prof.E.OT.5 Bednar, Dr. Carolyn M (84) | R | 09-01 | 05-31 | 9 | 0.50 | 40,754 * |
| 009 | Nutr Food Sci.Prof.E.OT.3 Di Marco, Dr. Nancy M (709) | T | 09-01 | 05-31 | 9 | 0.50 | 40,733 517 brp 41,250 * |
| 010 | Nutr Food Sci.Prof.E.OT.2 Imrhan, Dr. Victorine (677) | T | 09-01 | 05-31 | 9 | 1.00 | 69,150 1,034 brp 70,184 * |
| 011 | Nutr Food Sci.Prof.E.OT.1 King, Dr. Clay C. (206) | T | 09-01 | 05-31 | 9 | 1.00 | 81,518 1,034 brp 82,552 * |
| 012 | Nutr Food Sci.Prof.E.OT.4 Mo, Dr. Huanbiao (244) | T | 09-01 | 05-31 | 9 | 1.00 | 73,713 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------------|-------|-------|------|---|
| Health Sciences | | | | | | | |
| Nutrition and Food Sciences | | | | | | | |
| 10.100.05.0602.7008.00000000 | | | | | | | |
| 013 | Nutr Food Sci.Prof/Chair.E.OT.1 Prasad, Chandan (7286) | T | 09-01 | 08-31 | 12 | 1.00 | 110,334 10,800 st 121,134 * |
| 703 | Part-Time Faculty | | | | | | 47,400 * |
| Account Total: | | | | | | | \$871,328 |
| 10.100.05.0602.7015.00000000 | | | | | | | |
| 001 | Nutr Food Sci.Admin Asst.N.T.1 Easley, Estee (10337) | | 09-01 | 08-31 | 12 | 1.00 | 25,061 240 lp 25,301 * |
| 002 | Nutr Food Sci.Secretary.N.T.1 Ettinger, Marcella S (102) | | 09-01 | 08-31 | 12 | 1.00 | 24,643 892 brp 2,640 lp 28,175 * |
| Account Total: | | | | | | | \$53,476 |
| Grand Total for | | | 10.100.05.0602.x.00000000 | | | | \$924,804 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|-------------------------------------|---|----|---------------------------|-------|-------|------|---|
| Health Sciences | | | | | | | |
| Nutrition and Food Sciences-Houston | | | | | | | |
| 10.100.05.0603.7008.00000000 | | | | | | | |
| 001 | Nutr Food Sci HOU.Assoc Clin Prof.E.OT.1 Bush, Rose Mary (55) | N | 09-01 | 05-31 | 9 | 1.00 | 56,511 1,031 brp 57,542 * |
| 002 | Nutr Food Sci HOU.Assoc Clin Prof.E.OT.2 Moreland, Karen Ann (676) | N | 09-01 | 05-31 | 9 | 1.00 | 56,511 1,034 brp 57,545 * |
| 003 | Nutr Food Sci HOU.Asst Prof.E.OT.1 Moore, Carolyn E (9531) | P | 09-01 | 05-31 | 9 | 1.00 | 55,550 * |
| 004 | Nutr Food Sci HOU.Prof.E.OT.1 Radcliffe, Dr. John D (82) | T | 09-01 | 05-31 | 9 | 1.00 | 81,518 1,034 brp 82,552 * |
| 703 | Part-Time Faculty | | | | | | 3,543 * |
| | | | Account Total: | | | | \$256,732 |
| 10.100.05.0603.7015.00000000 | | | | | | | |
| 001 | Nutr Food Sci HOU.Sr Secretary.N.T.1 Huntsberry, Laura Maye (239) | | 09-01 | 08-31 | 12 | 0.91 | 24,144 938 brp 2,402 lp |
| | Split Acct: 10.170.50.0602.7015.00001562 | | 09-01 | 08-31 | 12 | 0.09 | (2,388) (93) brp (238) lp 30,203 * |
| | | | Account Total: | | | | \$27,484 |
| Grand Total for | | | 10.100.05.0603.x.00000000 | | | | \$284,217 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|----------------------------------|
| Health Sciences | | | | | | | |
| Assoc Director OT - Dallas | | | | | | | |
| 10.100.05.1171.7008.00000000 | | | | | | | |
| 001 | OT DAL.Assoc Clin Prof.E.OT.1 Buckingham, Deborah Kay (7299) | N | 09-01 | 05-31 | 9 | 1.00 | 62,998 * |
| 002 | OT DAL.Assoc Clin Prof.E.OT.2 Vacant (Fletcher) | | 09-01 | 05-31 | 9 | 0.50 | 31,499 * |
| 003 | OT DAL.Assoc Prof.E.OT.1 Campbell, Regina Michael (644) | T | 09-01 | 05-31 | 9 | 1.00 | 67,072 1,034 brp 68,106 * |
| 004 | OT DAL.Assoc Prof.E.OT.2 Neville-Smith, Marsha A (667) | T | 09-01 | 05-31 | 9 | 1.00 | 67,072 1,034 brp 68,106 * |
| 005 | OT DAL.Assoc Prof.E.OT.3 Vacant (Pickens) | | 09-01 | 05-31 | 9 | 1.00 | 68,668 * |
| 006 | OT DAL.Assoc Prof/Assoc Dir.E.OT.1 Pickens, Noralyn Davel (7300) | P | 09-01 | 08-31 | 12 | 1.00 | 91,557 12,000 st 103,557 * |
| 007 | OT DAL.Asst Prof.E.OT.1 Fletcher, Tina (5847) | P | 09-01 | 05-31 | 9 | 1.00 | 55,626 * |
| 008 | OT DAL.Clin Instructor.E.OT.1 Lipoma, Joanna B. (662) | N | 09-01 | 05-31 | 9 | 1.00 | 50,533 1,034 brp 51,567 * |
| 009 | OT DAL.Prof.E.OT.1 Schultz, Sally W. (53) | T | 09-01 | 05-31 | 9 | 1.00 | 88,821 1,034 brp 89,855 * |
| 703 | Part-Time Faculty | | | | | | 32,434 * |
| | | | Account Total: | | | | \$632,416 |
| 10.100.05.1171.7015.00000000 | | | | | | | |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|------|-------------------------|
| Health Sciences | | | | | |
| Assoc Director OT - Dallas | | | | | |
| 10.100.05.1171.7015.00000000 | | | | | |
| 001 OT DAL.Sr Secretary.N.T.1 | | | | | |
| Gouin, Lucille D (3249) | | 09-01 08-31 | 12 | 1.00 | 24,279 |
| | | | | | 960 lp |
| | | | | | 25,239 * |
| | | | | | Account Total: \$25,239 |
| Grand Total for | | 10.100.05.1171.x.00000000 | | | \$657,655 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|--|
| Health Sciences | | | | | |
| Director - Occupational Therapy | | | | | |
| 10.100.05.1131.7008.00000000 | | | | | |
| 001 OT DEN.Assoc Prof/Dir.E.OT.1 | | | | | |
| Candler, Catherine Orr (723) | T | 09-01 08-31 | 12 | 1.00 | 104,569 1,031 brp 14,400 st 120,000 * |
| | | | | | Account Total: \$120,000 |
| 10.100.05.1131.7015.00000000 | | | | | |
| 001 OT DEN.Coord of Fieldwork Admin.N.T.1 | | | | | |
| Scott, Theresa F (Tesse) (536) | | 09-01 08-31 | 12 | 1.00 | 33,355 1,031 brp 3,840 lp 38,226 * |
| 002 OT DEN.Sr Admin Asst.N.T.1 | | | | | |
| Hood, Tammy Jo (162) | | 09-01 08-31 | 12 | 1.00 | 33,121 1,680 lp 34,801 * |
| 003 OT DEN.Sr Secretary.N.T.1 | | | | | |
| Spratling, Lawana J (491) | | 09-01 08-31 | 12 | 1.00 | 26,533 1,027 brp 2,640 lp 30,200 * |
| | | | | | Account Total: \$103,227 |
| Grand Total for | | 10.100.05.1131.x.00000000 | | | \$223,228 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY | |
|----------------------------------|---|---------------------------|------------------|-------|-------|------|----------------------------------|-----------|
| Health Sciences | | | | | | | | |
| Assoc Director OT - Denton | | | | | | | | |
| 10.100.05.1151.7008.00000000 | | | | | | | | |
| 001 | OT DEN.Assoc Clin Prof.E.OT.2 Brown, Diane Peacock (2308) | N | 09-01 | 05-31 | 9 | 1.00 | 61,976 * | |
| 002 | OT DEN.Assoc Clin Prof.E.OT.1 Harnish, Sherrill Kragle (628) | N | 09-01 | 05-31 | 9 | 1.00 | 60,954 1,031 brp 61,985 * | |
| 003 | OT DEN.Assoc Clin Prof.E.OT.5 Raffen, Eleanor A. (718) | N | 09-01 | 05-31 | 9 | 1.00 | 60,945 1,031 brp 61,976 * | |
| 004 | OT DEN.Assoc Clin Prof.E.OT.3 Vacant (Aven) | | 09-01 | 05-31 | 9 | 1.00 | 62,998 * | |
| 005 | OT DEN.Assoc Prof/Assoc Dir.E.OT.1 Evetts, Cynthia Lee (774) | P | 09-01 | 08-31 | 12 | 1.00 | 90,808 12,000 st 102,808 * | |
| 006 | OT DEN.Asst Clin Prof.E.OT.1 Hennigan, Mary L (840) | N | 09-01 | 05-31 | 9 | 1.00 | 53,000 * | |
| 007 | OT DEN.Asst Prof.E.OT.3 Amerih, Husny (3926) | P | 09-01 | 05-31 | 9 | 1.00 | 59,085 * | |
| 008 | OT DEN.Asst Prof.E.OT.2 Poskey, Gail Ann (5705) | P | 09-01 | 05-31 | 9 | 1.00 | 58,580 * | |
| 703 | Part-Time Faculty | | | | | | 51,161 * | |
| Account Total: | | | | | | | \$573,570 | |
| Grand Total for | | 10.100.05.1151.x.00000000 | | | | | | \$573,570 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|----------------------------------|
| Health Sciences | | | | | | | |
| Assoc Director OT - Houston | | | | | | | |
| 10.100.05.1102.7008.00000000 | | | | | | | |
| 001 | OT HOU.Assoc Prof.E.OT.1 Baxter, Dr. Mary Frances (673) | T | 09-01 | 05-31 | 9 | 1.00 | 67,072 1,034 brp 68,106 * |
| 002 | OT HOU.Assoc Prof.E.OT.3 Bowman, Dr. O. Jayne (1147) | T | 09-01 | 05-31 | 9 | 1.00 | 67,072 1,034 brp 68,106 * |
| 003 | OT HOU.Assoc Prof.E.OT.5 Davidson, Harriett (699) | T | 09-01 | 05-31 | 9 | 1.00 | 67,075 1,031 brp 68,106 * |
| 004 | OT HOU.Assoc Prof.E.OT.7 Vacant (Reed) | | 09-01 | 05-31 | 9 | 1.00 | 68,668 * |
| 005 | OT HOU.Assoc Prof/Assoc Dir.E.OT.1 Bowyer, Patricia Loraine (8140) | P | 09-01 | 08-31 | 12 | 1.00 | 90,808 12,000 st 102,808 * |
| 006 | OT HOU.Asst Prof.E.OT.2 Chang, Pei-Fen J (9296) | P | 09-01 | 05-31 | 9 | 1.00 | 58,580 * |
| 007 | OT HOU.Prof.E.OT.2 Chan, Dr. Suk-Kuen J (77) | T | 09-01 | 05-31 | 9 | 1.00 | 81,354 1,034 brp 82,388 * |
| 008 | OT HOU.Prof.E.OT.3 Hersch, Dr. Gayle I (133) | T | 09-01 | 05-31 | 9 | 1.00 | 81,354 1,034 brp 82,388 * |
| 703 | Part-Time Faculty | | | | | | 22,590 * |
| Account Total: | | | | | | | \$621,740 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------------|-------|----------|------|-----------|
| Health Sciences | | | | | | | |
| Assoc Director OT - Houston | | | | | | | |
| 10.100.05.1102.7015.00000000 | | | | | | | |
| 001 | OT HOU.Secretary.N.T.2 | | 09-01 | 08-31 | 12 | 0.50 | 10,454 * |
| | Scott, Delores B. (Delores B. Scott) (4145) | | | | | | |
| 002 | OT HOU.Sr Secretary.N.T.1 | | 09-01 | 08-31 | 12 | 1.00 | 25,241 |
| | Lee, Joselyn Ann (291) | | | | | | 1,200 lp |
| | | | | | | | 26,441 * |
| | | | Account Total: | | | | \$36,895 |
| Grand Total for | | | 10.100.05.1102.x.00000000 | | | | \$658,635 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|-------|------|---|
| Health Sciences | | | | | | | |
| PT - Dallas | | | | | | | |
| 10.100.05.1250.7008.00000000 | | | | | | | |
| 001 | PT DAL.Assoc Prof.E.OT.4 Lin, Dr. Suh Jen (1049) | T | 09-01 | 05-31 | 9 | 1.00 | 68,106 * |
| 002 | PT DAL.Assoc Prof.E.OT.5 Luedtke-Hoffmann, Kathleen Ann (955) | T | 09-01 | 05-31 | 9 | 1.00 | 70,668 * |
| 003 | PT DAL.Assoc Prof/Assoc Dir PT.E.OT.1 Medley, Sylvia Ann (Sylvia Ann) (775) | P | 09-01 | 08-31 | 12 | 1.00 | 89,429 1,034 brp 12,000 st 102,463 * |
| 004 | PT DAL.Asst Clin Prof.E.OT.2 Anderle, Dale Wayne (1488) | N | 09-01 | 05-31 | 9 | 1.00 | 53,530 * |
| 005 | PT DAL.Asst Prof.E.OT.2 Arguello, Eric M (10605) | P | 09-01 | 05-31 | 9 | 1.00 | 60,095 * |
| 006 | PT DAL.Asst Prof.E.OT.1 Csiza, Linda A (7536) | P | 09-01 | 05-31 | 9 | 1.00 | 60,095 * |
| 007 | PT DAL.Asst Prof.E.OT.3 Vacant (Norris) | | 09-01 | 05-31 | 9 | 1.00 | 55,626 * |
| 008 | PT DAL.Prof.E.OT.3 Jackson, Dr. Elaine Trudelle (777) | T | 09-01 | 05-31 | 9 | 1.00 | 81,944 * |
| 009 | PT DAL.Prof.E.OT.5 Lovelace-Chandler, Venita Sue (8160) | X | 09-01 | 05-31 | 9 | 1.00 | 82,388 * |
| 010 | PT DAL.Prof.E.OT.1 Petterborg, Dr. Larry J (1475) | T | 09-01 | 05-31 | 9 | 1.00 | 82,388 * |
| 011 | PT DAL.Prof.E.OT.2 Thompson, Dr. Mary E. (720) | T | 09-01 | 05-31 | 9 | 1.00 | 81,354 1,034 brp 82,388 * |
| 012 | PT DAL.Prof.E.OT.4 Wang, Dr. Sharon S (741) | T | 09-01 | 05-31 | 9 | 1.00 | 81,944 * |
| 703 | Part-Time Faculty | | | | | | 32,193 * |
| Account Total: | | | | | | | \$913,828 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|--|-------------|---------|---|
| Health Sciences | | | | | |
| PT - Dallas | | | | | |
| 10.100.05.1250.7010.00000000 | | | | | |
| 001 | | PT DAL.Competency Lab Coord.E.T.2 Brizzolara, Kelli Jo (9213) | 09-01 08-31 | 12 1.00 | 53,963 480 lp 54,443 * |
| 002 | | PT DAL.Competency Lab Coord.E.T.1 Vacant | 09-01 05-31 | 9 0.50 | 20,236 * |
| Account Total: | | | | | \$74,679 |
| 10.100.05.1250.7015.00000000 | | | | | |
| 001 | | PT DAL.Admin Asst.N.T.1 Mukherjee, Kam N (128) | 09-01 08-31 | 12 1.00 | 31,037 1,031 brp 2,400 lp 34,468 * |
| 002 | | PT DAL.Sr Secretary.N.T.1 Veerjee, Zarafsheen M (9967) | 09-01 08-31 | 12 1.00 | 21,176 240 lp 21,416 * |
| Account Total: | | | | | \$55,884 |
| Grand Total for | | | | | 10.100.05.1250.x.00000000 \$1,044,391 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|------|--|
| Health Sciences | | | | | |
| Director - Physical Therapy | | | | | |
| 10.100.05.1270.7008.00000000 | | | | | |
| 001 PT HOU.Prof/Dir.E.OT.1 | | | | | |
| Olson, Dr. Sharon L. (661) | T | 09-01 08-31 | 12 | 1.00 | 111,609 1,034 brp 14,400 st 127,043 * |
| | | | | | Account Total: \$127,043 |
| 10.100.05.1270.7015.00000000 | | | | | |
| 001 PT HOU.Admin Asst.N.T.1 | | | | | |
| Coleman, Connie J (8284) | | 09-01 08-31 | 12 | 1.00 | 26,052 960 lp 27,012 * |
| | | | | | Account Total: \$27,012 |
| Grand Total for | | 10.100.05.1270.x.00000000 | | | \$154,055 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|-------|------|--|
| Health Sciences | | | | | | | |
| Director PT - Houston | | | | | | | |
| 10.100.05.1221.7008.00000000 | | | | | | | |
| 001 | PT HOU.Assoc Clin Prof.E.OT.2 Patel, Rupal M (808) | N | 09-01 | 05-31 | 9 | 1.00 | 59,994 * |
| 002 | PT HOU.Assoc Prof.E.OT.1 Costello, Charles T (4439) | X | 09-01 | 05-31 | 9 | 1.00 | 68,106 * |
| 003 | PT HOU.Assoc Prof.E.OT.5 Kelley, Carolyn Joyce (712) | P | 09-01 | 05-31 | 9 | 1.00 | 68,106 * |
| 004 | PT HOU.Assoc Prof.E.OT.6 Mitchell, Dr. Katy Eileen (1510) | T | 09-01 | 05-31 | 9 | 1.00 | 67,927 * |
| 005 | PT HOU.Assoc Vis Prof.E.OT.1 Ortiz Rodriguez, Alexis (2022) | N | 09-01 | 05-31 | 9 | 1.00 | 68,000 * |
| 006 | PT HOU.Asst Clin Prof.E.OT.1 O'Donnell, Anne E (10222) | N | 09-01 | 05-31 | 9 | 0.50 | 26,598 * |
| 007 | PT HOU.Asst Clin Prof.E.OT.2 Szot, Catherine (Lauren) (12503) | N | 09-01 | 05-31 | 9 | 0.50 | 25,517 * |
| 008 | PT HOU.Asst Prof.E.OT.1 Tapley, Howell (9308) | P | 09-01 | 05-31 | 9 | 1.00 | 58,580 * |
| 009 | PT HOU.Asst Prof.E.OT.3 Vacant (Sabbahi) | | 09-01 | 05-31 | 9 | 1.00 | 55,626 * |
| 010 | PT HOU.Prof.E.OT.2 Bartlett, Dr. William P (828) | T | 09-01 | 05-31 | 9 | 1.00 | 81,492 1,034 brp 82,526 * |
| 011 | PT HOU.Prof.E.OT.4 Roddey, Dr. Toni Sue (998) | T | 09-01 | 05-31 | 9 | 1.00 | 79,752 * |
| 012 | PT HOU.Prof/Assoc Dir.E.OT.1 Gleeson, Dr. Peggy Blake (710) | T | 09-01 | 08-31 | 12 | 1.00 | 104,961 1,031 brp 12,000 st 117,992 * |
| 013 | PT HOU.Vis Asst Clin Prof.E.OT.1 Zegarrundo, Victoria B (11684) | N | 09-01 | 05-31 | 9 | 0.50 | 25,517 * |
| 703 | Part-Time Faculty | | | | | | 29,955 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|----------------------------------|----|-----------------------------------|----------|-------|---------------------------|-----------|
| Health Sciences | | | | | | |
| Director PT - Houston | | | | | | |
| Account Total: | | | | | \$834,196 | |
| 10.100.05.1221.7010.00000000 | | | | | | |
| 001 | | PT HOU.Competency Lab Coord.E.T.2 | | | | |
| | | Vacant | 09-01 | 08-31 | 12 0.50 | 26,010 * |
| 002 | | PT HOU.Competency Lab Coord.E.T.1 | | | | |
| | | Vacant | 09-01 | 08-31 | 12 0.50 | 26,010 * |
| Account Total: | | | | | \$52,020 | |
| 10.100.05.1221.7015.00000000 | | | | | | |
| 001 | | PT HOU.Secretary.N.T.1 | | | | |
| | | Morrow, Emma J (304) | 09-01 | 08-31 | 12 1.00 | 23,155 |
| | | | | | 960 lp | |
| | | | | | 24,115 * | |
| Account Total: | | | | | \$24,115 | |
| Grand Total for | | | | | 10.100.05.1221.x.00000000 | \$910,331 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY | |
|----------------------------------|--|----|------------------|-------|-------|------|---|-----------|
| Nursing | | | | | | | | |
| Dean - Nursing | | | | | | | | |
| 10.100.05.0702.7010.00000000 | | | | | | | | |
| 001 | Dean Nursing.Nursing Business Mgr.E.T.1 Ishee, Karen Elizabeth (6250) | | 09-01 | 08-31 | 12 | 1.00 | 34,521 720 lp 35,241 * | |
| 002 | Dean Nursing.Prof/Dean Nursing.E.OT.1 Holden-Huchton, Dr. Patricia (6132) | T | 09-01 | 08-31 | 12 | 1.00 | 161,596 1,200 lp 162,796 * | |
| Account Total: | | | | | | | \$198,037 | |
| 10.100.05.0702.7015.00000000 | | | | | | | | |
| 001 | Nursing DEN.Asst to the Dean.N.T.1 Durrance, Denise (149) | | 09-01 | 08-31 | 12 | 1.00 | 37,262 876 brp 2,160 lp 40,298 * | |
| Account Total: | | | | | | | \$40,298 | |
| Grand Total for | | | | | | | 10.100.05.0702.x.00000000 | \$238,335 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|---------------------------------|
| Nursing | | | | | | | |
| Assoc Dean Nursing - Dallas | | | | | | | |
| 10.100.05.0902.7008.00000000 | | | | | | | |
| 001 | Nursing DAL.Assoc Clin Prof.E.OT.3 Dalsheimer, Janet W (Jan) (622) | N | 09-01 | 05-31 | 9 | 1.00 | 61,124 * |
| 002 | Nursing DAL.Assoc Clin Prof.E.OT.1 Enright, Carissa R (678) | N | 09-01 | 05-31 | 9 | 1.00 | 60,090 1,034 brp 61,124 * |
| 003 | Nursing DAL.Assoc Clin Prof.E.OT.8 Galatas, Laureen Rene (1327) | N | 09-01 | 05-31 | 9 | 1.00 | 61,124 * |
| 004 | Nursing DAL.Assoc Clin Prof.E.OT.6 Lambert, Sally Lynne (595) | N | 09-01 | 05-31 | 9 | 1.00 | 59,168 * |
| 005 | Nursing DAL.Assoc Clin Prof.E.OT.9 McAlister, Barbara S (1013) | N | 09-01 | 05-31 | 9 | 1.00 | 61,124 * |
| 006 | Nursing DAL.Assoc Clin Prof.E.OT.11 McMenamy, Nancy Sledge (640) | N | 09-01 | 05-31 | 9 | 1.00 | 59,168 * |
| 007 | Nursing DAL.Assoc Clin Prof.E.OT.7 Vacant (Fuentes) | | 09-01 | 05-31 | 9 | 1.00 | 59,099 * |
| 008 | Nursing DAL.Assoc Clin Prof.E.OT.2 Walsh, Judith (9493) | N | 09-01 | 05-31 | 9 | 1.00 | 65,650 * |
| 009 | Nursing DAL.Assoc Clin Prof.E.OT.10 Wilson, Cecilia Elaine (624) | N | 09-01 | 05-31 | 9 | 1.00 | 61,124 * |
| 010 | Nursing DAL.Assoc Clin Prof.E.OT.4 Wilson, Jennifer Ensign (6395) | N | 09-01 | 05-31 | 9 | 1.00 | 61,307 * |
| 011 | Nursing DAL.Assoc Prof.E.OT.2 Arnold, Dr. Carol Michelle (700) | T | 09-01 | 05-31 | 9 | 1.00 | 67,169 * |
| 012 | Nursing DAL.Assoc Prof.E.OT.6 Bailey, Dr. Catherine Ann (739) | T | 09-01 | 05-31 | 9 | 1.00 | 67,169 * |
| 013 | Nursing DAL.Assoc Prof.E.OT.3 Byrd, Dr. Gloria L (1154) | T | 09-01 | 05-31 | 9 | 1.00 | 67,014 1,034 brp 68,048 * |
| 014 | Nursing DAL.Assoc Prof.E.OT.4 Tietze, Mari Frances (11310) | P | 09-01 | 05-31 | 9 | 1.00 | 65,020 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|-------|------|-----------------------------------|
| Nursing | | | | | | | |
| Assoc Dean Nursing - Dallas | | | | | | | |
| 10.100.05.0902.7008.00000000 | | | | | | | |
| 015 | Nursing DAL.Assoc Prof.E.OT.1 Vacant (Carter) | | 09-01 | 05-31 | 9 | 1.00 | 64,418 * |
| 016 | Nursing DAL.Assoc Prof/Assoc Dean.E.OT.1 Woods, Stephanie L (10211) | P | 09-01 | 08-31 | 12 | 1.00 | 106,386 15,600 st 121,986 * |
| 017 | Nursing DAL.Asst Clin Prof.E.OT.12 Abraham, Annie (11655) | N | 09-01 | 05-31 | 9 | 1.00 | 54,000 * |
| 018 | Nursing DAL.Asst Clin Prof.E.OT.15 Bain, Cynthia Denise (12811) | N | 09-01 | 05-31 | 9 | 1.00 | 54,000 * |
| 019 | Nursing DAL.Asst Clin Prof.E.OT.7 Crackel, Rosanna Lynn (7520) | N | 09-01 | 05-31 | 9 | 1.00 | 51,191 * |
| 020 | Nursing DAL.Asst Clin Prof.E.OT.8 Fogg, Niki (9297) | N | 09-01 | 05-31 | 9 | 1.00 | 51,191 * |
| 021 | Nursing DAL.Asst Clin Prof.E.OT.1 Fried, Neil Howard (1410) | N | 09-01 | 05-31 | 9 | 1.00 | 54,717 * |
| 022 | Nursing DAL.Asst Clin Prof.E.OT.9 Haley, Sheila M. (6838) | N | 09-01 | 05-31 | 9 | 1.00 | 51,981 * |
| 023 | Nursing DAL.Asst Clin Prof.E.OT.21 Jaekel, Rosemarie C (6554) | N | 09-01 | 05-31 | 9 | 1.00 | 51,981 * |
| 024 | Nursing DAL.Asst Clin Prof.E.OT.3 Johnson, Ann A (11312) | N | 09-01 | 05-31 | 9 | 1.00 | 54,000 * |
| 025 | Nursing DAL.Asst Clin Prof.E.OT.22 Kaighan, Karen Elizabeth (8428) | N | 09-01 | 05-31 | 9 | 1.00 | 52,520 * |
| 026 | Nursing DAL.Asst Clin Prof.E.OT.10 Kessler, Stephanie (9301) | N | 09-01 | 05-31 | 9 | 1.00 | 54,540 * |
| 027 | Nursing DAL.Asst Clin Prof.E.OT.2 Kremer, Kathryn King (6910) | N | 09-01 | 05-31 | 9 | 1.00 | 53,570 * |
| 028 | Nursing DAL.Asst Clin Prof.E.OT.4 Light, Louise Anne (697) | N | 09-01 | 05-31 | 9 | 1.00 | 54,594 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|---------------------------------|
| Nursing | | | | | | | |
| Assoc Dean Nursing - Dallas | | | | | | | |
| 10.100.05.0902.7008.00000000 | | | | | | | |
| 029 | Nursing DAL.Asst Clin Prof.E.OT.16 Morris, Kristine Witzeling (8432) | N | 09-01 | 05-31 | 9 | 1.00 | 51,191 * |
| 030 | Nursing DAL.Asst Clin Prof.E.OT.11 Schrum, Nola Marie (8430) | N | 09-01 | 05-31 | 9 | 1.00 | 54,000 * |
| 031 | Nursing DAL.Asst Clin Prof.E.OT.6 Teuteberg, Deborah L. (12790) | N | 09-01 | 05-31 | 9 | 0.50 | 27,000 * |
| 032 | Nursing DAL.Asst Clin Prof.E.OT.13 Vacant (Mobley) | | 09-01 | 05-31 | 9 | 1.00 | 51,191 * |
| 033 | Nursing DAL.Asst Clin Prof.E.OT.5 Vacant (Shelor) | | 09-01 | 05-31 | 9 | 1.00 | 51,191 * |
| 034 | Nursing DAL.Asst Clin Prof.E.OT.17 Vacant (Yousef) | | 09-01 | 05-31 | 9 | 1.00 | 51,191 * |
| 035 | Nursing DAL.Asst Prof.E.OT.1 Anderson, Janice Kay (1586) | P | 09-01 | 05-31 | 9 | 1.00 | 57,122 * |
| 036 | Nursing DAL.Asst Prof.E.OT.5 Gray, Barbara Ann (679) | P | 09-01 | 05-31 | 9 | 1.00 | 57,122 * |
| 037 | Nursing DAL.Asst Prof.E.OT.2 Hernandez, Johnanna L (11773) | P | 09-01 | 05-31 | 9 | 1.00 | 57,122 * |
| 038 | Nursing DAL.Asst Prof.E.OT.3 Kubin, Laura (9295) | P | 09-01 | 05-31 | 9 | 1.00 | 57,122 * |
| 039 | Nursing DAL.Asst Prof.E.OT.7 Lee, Kyoung-Eun (12361) | P | 09-01 | 05-31 | 9 | 1.00 | 55,798 * |
| 040 | Nursing DAL.Asst Prof.E.OT.6 Peters, Margaret S (760) | T | 09-01 | 05-31 | 9 | 1.00 | 56,088 1,034 brp 57,122 * |
| 041 | Nursing DAL.Asst Prof.E.OT.4 Wegmann, Deborah M. (956) | P | 09-01 | 05-31 | 9 | 1.00 | 62,000 * |
| 042 | Nursing DAL.Clin Instructor.E.OT.5 Nolan, Debra Kay (8277) | N | 09-01 | 05-31 | 9 | 1.00 | 49,696 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|---------------------------------|
| Nursing | | | | | | | |
| Assoc Dean Nursing - Dallas | | | | | | | |
| 10.100.05.0902.7008.00000000 | | | | | | | |
| 043 | Nursing DAL.Clin Prof.E.OT.1 Oquin, Charli Lois (690) | N | 09-01 | 05-31 | 9 | 1.00 | 80,101 * |
| 044 | Nursing DAL.Prof.E.OT.2 Chaney, Dr. Susan (823) | T | 09-01 | 05-31 | 9 | 1.00 | 83,681 1,034 brp 84,715 * |
| 045 | Nursing DAL.Prof.E.OT.3 Cho, Dr. Ho Soon Lee (603) | T | 09-01 | 05-31 | 9 | 1.00 | 84,715 * |
| 046 | Nursing DAL.Prof.E.OT.7 Mancuso, Dr. Peggy Jean (599) | T | 09-01 | 05-31 | 9 | 1.00 | 81,598 407 brp 82,005 * |
| 047 | Nursing DAL.Prof.E.OT.5 Sheriff, Dr. Susan W. (768) | T | 09-01 | 05-31 | 9 | 1.00 | 83,681 1,034 brp 84,715 * |
| 048 | Nursing DAL.Prof.E.OT.6 Tapler, Dr. Deborah A (734) | T | 09-01 | 05-31 | 9 | 1.00 | 82,005 * |
| 049 | Nursing DAL.Prof.E.OT.1 Van Sell, Sharon L (298) | T | 09-01 | 05-31 | 9 | 1.00 | 84,715 * |
| 703 | Part-Time Faculty | | | | | | 150,868 * |
| | | | | | | | Account Total: \$3,174,814 |
| 10.100.05.0902.7010.00000000 | | | | | | | |
| 001 | Nursing DAL.Nursing Lab Administrator.E.T.2 Kendrick, Nelrica Rachelle Mary (8958) | | 09-01 | 08-31 | 12 | 1.00 | 56,233 480 lp 56,713 * |
| 002 | Nursing DAL.Nursing Lab Administrator.E.T.1 Sislak, Isabelle Marie (12495) | | 09-01 | 08-31 | 12 | 1.00 | 54,584 * |
| | | | | | | | Account Total: \$111,297 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|----------------------------------|----|--|----------|-------|---------|---|
| Nursing | | | | | | |
| Assoc Dean Nursing - Dallas | | | | | | |
| 10.100.05.0902.7015.00000000 | | | | | | |
| 001 | | Nursing DAL.Admin Asst.N.T.1 | | | | |
| | | Zapata, Karen L (10851) | 09-01 | 08-31 | 12 1.00 | 25,061 |
| | | | | | | 240 lp |
| | | | | | | 25,301 * |
| 002 | | Nursing DAL.Coord Nursing Admissions.N.T.1 | | | | |
| | | Spinozzi, Ashley N (12630) | 09-01 | 08-31 | 12 0.80 | 25,776 |
| | | Split Acct: 11.425.20.0902.7015.00000000 | 09-01 | 08-31 | 12 0.20 | (6,444) |
| | | | | | | 32,220 * |
| 003 | | Nursing DAL.Secretary.N.T.6 | | | | |
| | | Bracken, Laura B (11889) | 09-01 | 08-31 | 12 1.00 | 19,518 * |
| 004 | | Nursing DAL.Secretary.N.T.2 | | | | |
| | | Garner, Lacey A (11961) | 09-01 | 08-31 | 12 0.80 | 15,614 |
| | | Split Acct: 11.425.20.0902.7015.00000000 | 09-01 | 08-31 | 12 0.20 | (3,904) |
| | | | | | | (48) lp |
| | | | | | | 19,758 * |
| 005 | | Nursing DAL.Secretary.N.T.1 | | | | |
| | | Seiley, Christine Walker (7861) | 09-01 | 08-31 | 12 1.00 | 21,306 |
| | | | | | | 480 lp |
| | | | | | | 21,786 * |
| 006 | | Nursing DAL.Secretary.N.T.3 | | | | |
| | | Vacant | 09-01 | 08-31 | 12 0.50 | 9,759 * |
| 007 | | Nursing DAL.Sr Secretary.N.T.2 | | | | |
| | | Milligan, Maryann (1648) | 09-01 | 08-31 | 12 1.00 | 24,279 |
| | | | | | | 1,200 lp |
| | | | | | | 25,479 * |
| 008 | | Nursing DAL.Sr Secretary.N.T.1 | | | | |
| | | Roberts, June L (949) | 09-01 | 08-31 | 12 0.80 | 22,449 |
| | | | | | | 802 brp |
| | | | | | | 1,728 lp |
| | | Split Acct: 11.425.20.0902.7015.00000000 | 09-01 | 08-31 | 12 0.20 | (5,612) |
| | | | | | | (200) brp |
| | | | | | | (432) lp |
| | | | | | | 31,223 * |
| | | | | | | Account Total: |
| | | | | | | \$168,404 |
| | | | | | | Grand Total for 10.100.05.0902.x.00000000 |
| | | | | | | \$3,454,514 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|-------|------|-----------------------------------|
| Nursing | | | | | | | |
| Assoc Dean Nursing - Denton | | | | | | | |
| 10.100.05.0802.7008.00000000 | | | | | | | |
| 001 | Nursing DEN.Assoc Clin Prof.E.OT.5 Jones, Patricia E (1268) | N | 09-01 | 05-31 | 9 | 1.00 | 61,124 * |
| 002 | Nursing DEN.Assoc Prof.E.OT.4 Restrepo, Elizabeth B. (4791) | P | 09-01 | 05-31 | 9 | 1.00 | 65,020 * |
| 003 | Nursing DEN.Assoc Prof.E.OT.1 Sauls, Dr. Donna Jean (13) | T | 09-01 | 05-31 | 9 | 1.00 | 67,169 * |
| 004 | Nursing DEN.Assoc Prof.E.OT.3 Vacant (Pape) | | 09-01 | 05-31 | 9 | 1.00 | 64,418 * |
| 005 | Nursing DEN.Assoc Prof.E.OT.2 Vacant (Scott-Tilley) | | 09-01 | 05-31 | 9 | 1.00 | 64,418 * |
| 006 | Nursing DEN.Assoc Prof.E.OT.5 Zeigler, Vicki Lynn (1923) | T | 09-01 | 05-31 | 9 | 1.00 | 68,831 * |
| 007 | Nursing DEN.Assoc Prof/Assoc Dean of Research.E.OT.1 Roux, Gayle (9934) | P | 09-01 | 08-31 | 12 | 1.00 | 101,000 15,600 st 116,600 * |
| 008 | Nursing DEN.Assoc Prof/Interim Assoc Dean.E.OT.1 Scott-Tilley, Donna D (9219) | P | 09-01 | 08-31 | 12 | 1.00 | 89,559 15,600 st 105,159 * |
| 009 | Nursing DEN.Asst Clin Prof.E.OT.4 Thomson, Anne Therese (681) | N | 09-01 | 05-31 | 9 | 0.50 | 25,991 * |
| 010 | Nursing DEN.Asst Prof.E.OT.1 Benham-Hutchins, Mary M (Marge) (11120) | P | 09-01 | 05-31 | 9 | 1.00 | 60,000 * |
| 011 | Nursing DEN.Asst Prof.E.OT.2 Liu, Fuqin (11263) | P | 09-01 | 05-31 | 9 | 1.00 | 55,294 * |
| 703 | Part-Time Faculty | | | | | | 4,058 * |
| Account Total: | | | | | | | \$758,082 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|----------------------------------|----|--|----------|-------|---------|---------------------------|
| Nursing | | | | | | |
| Assoc Dean Nursing - Denton | | | | | | |
| 10.100.05.0802.7010.00000000 | | | | | | |
| 001 | | Nursing DEN.Acad Advisor I.E.T.2 | | | | |
| | | Garcia, Karen M (9600) | 09-01 | 08-31 | 12 1.00 | 30,819 |
| | | | | | | 240 lp |
| | | | | | | 31,059 * |
| 002 | | Nursing DEN.Acad Advisor I.E.T.1 | | | | |
| | | Ray, Jeffrey David (9153) | 09-01 | 08-31 | 12 1.00 | 32,435 |
| | | | | | | 480 lp |
| | | | | | | 32,915 * |
| | | | | | | Account Total: |
| | | | | | | \$63,974 |
| 10.100.05.0802.7015.00000000 | | | | | | |
| 001 | | Nursing DEN.Coord Nursing Admissions.N.T.1 | | | | |
| | | Vacant | 09-01 | 08-31 | 12 0.75 | 24,165 * |
| 002 | | Nursing DEN.Secretary.N.T.1 | | | | |
| | | Maddux, Cheryl Denise (990) | 09-01 | 08-31 | 12 1.00 | 24,639 |
| | | | | | | 876 brp |
| | | | | | | 2,400 lp |
| | | | | | | 27,915 * |
| 003 | | Nursing DEN.Secretary.N.T.2 | | | | |
| | | Vacant | 09-01 | 08-31 | 12 0.80 | 15,614 |
| | | Split Acct: 11.425.20.0802.7015.00000000 | 09-01 | 08-31 | 12 0.20 | (3,904) |
| | | | | | | 19,518 * |
| 004 | | Nursing DEN.Sr Secretary.N.T.1 | | | | |
| | | Stallings, Donna L (11624) | 09-01 | 08-31 | 12 1.00 | 20,676 * |
| | | | | | | Account Total: |
| | | | | | | \$88,370 |
| | | Grand Total for | | | | 10.100.05.0802.x.00000000 |
| | | | | | | \$910,426 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|---------------------------------|
| Nursing | | | | | | | |
| Assoc Dean Nursing - Houston | | | | | | | |
| 10.100.05.1002.7008.00000000 | | | | | | | |
| 001 | Nursing HOU.Assoc Clin Prof.E.OT.4 Blair, Faye A (9556) | N | 09-01 | 05-31 | 9 | 1.00 | 65,650 * |
| 002 | Nursing HOU.Assoc Clin Prof.E.OT.9 Cunningham, Janet A (8324) | N | 09-01 | 05-31 | 9 | 1.00 | 61,124 * |
| 003 | Nursing HOU.Assoc Clin Prof.E.OT.7 Edwards, Joan Elaine (1680) | N | 09-01 | 05-31 | 9 | 1.00 | 61,124 * |
| 004 | Nursing HOU.Assoc Clin Prof.E.OT.2 Ho, Tuong-Vi V (2397) | N | 09-01 | 05-31 | 9 | 1.00 | 61,124 * |
| 005 | Nursing HOU.Assoc Clin Prof.E.OT.1 Hueske, Cathy Leigh (1714) | N | 09-01 | 05-31 | 9 | 1.00 | 61,124 * |
| 006 | Nursing HOU.Assoc Clin Prof.E.OT.5 Mellott, Susan K (4571) | N | 09-01 | 05-31 | 9 | 0.50 | 32,209 * |
| 007 | Nursing HOU.Assoc Clin Prof.E.OT.3 Mistic, Michael Lawrence (5888) | N | 09-01 | 05-31 | 9 | 0.50 | 32,209 * |
| 008 | Nursing HOU.Assoc Clin Prof.E.OT.8 Solomon, Rheatte D (953) | N | 09-01 | 05-31 | 9 | 1.00 | 61,124 * |
| 009 | Nursing HOU.Assoc Prof.E.OT.4 Ayers, Dr. Constance Jean (810) | T | 09-01 | 05-31 | 9 | 1.00 | 69,806 * |
| 010 | Nursing HOU.Assoc Prof.E.OT.2 Binder, Dr. Brenda K. (2520) | T | 09-01 | 05-31 | 9 | 1.00 | 67,872 * |
| 011 | Nursing HOU.Assoc Prof.E.OT.3 DelloStritto, Rita Ann (5920) | T | 09-01 | 05-31 | 9 | 1.00 | 68,831 * |
| 012 | Nursing HOU.Assoc Prof.E.OT.12 Foster, Dr. Janet Grace (839) | T | 09-01 | 05-31 | 9 | 1.00 | 67,169 * |
| 013 | Nursing HOU.Assoc Prof.E.OT.16 Koci, Anne (9368) | P | 09-01 | 05-31 | 9 | 1.00 | 68,680 * |
| 014 | Nursing HOU.Assoc Prof.E.OT.5 Montgomery, Dr. Diane Frances (962) | T | 09-01 | 05-31 | 9 | 1.00 | 66,655 1,034 brp 67,689 * |
| 015 | Nursing HOU.Assoc Prof.E.OT.11 Symes, Lene (66) | T | 09-01 | 05-31 | 9 | 1.00 | 67,169 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|----------|
| Nursing | | | | | | | |
| Assoc Dean Nursing - Houston | | | | | | | |
| 10.100.05.1002.7008.00000000 | | | | | | | |
| 016 | Nursing HOU.Assoc Prof.E.OT.6 Toms, Roberta Jean (Robin) (8278) | P | 09-01 | 05-31 | 9 | 1.00 | 66,831 * |
| 017 | Nursing HOU.Assoc Prof.E.OT.10 Vacant | | 09-01 | 05-31 | 9 | 0.50 | 32,209 * |
| 018 | Nursing HOU.Assoc Prof.E.OT.1 Vacant (Richard) | | 09-01 | 05-31 | 9 | 1.00 | 64,418 * |
| 019 | Nursing HOU.Asst Clin Prof.E.OT.8 Baudler, Barbara Schneider (7680) | N | 09-01 | 05-31 | 9 | 1.00 | 51,981 * |
| 020 | Nursing HOU.Asst Clin Prof.E.OT.7 Broxson, Anita E (9515) | N | 09-01 | 05-31 | 9 | 0.75 | 37,739 * |
| 021 | Nursing HOU.Asst Clin Prof.E.OT.1 Crockett, Susan Kent (707) | N | 09-01 | 05-31 | 9 | 1.00 | 53,530 * |
| 022 | Nursing HOU.Asst Clin Prof.E.OT.2 Jennings, Constance Marie (1288) | N | 09-01 | 05-31 | 9 | 1.00 | 51,981 * |
| 023 | Nursing HOU.Asst Clin Prof.E.OT.3 Laimé, Mary Margaret (1082) | N | 09-01 | 05-31 | 9 | 1.00 | 53,530 * |
| 024 | Nursing HOU.Asst Clin Prof.E.OT.11 Maharaj, Teresa Lynne (9606) | N | 09-01 | 05-31 | 9 | 1.00 | 51,980 * |
| 025 | Nursing HOU.Asst Clin Prof.E.OT.12 Newsom, Teri Anne (7309) | N | 09-01 | 05-31 | 9 | 1.00 | 51,981 * |
| 026 | Nursing HOU.Asst Clin Prof.E.OT.6 Rhemann Guerrero, Marie Annette (1639) | N | 09-01 | 05-31 | 9 | 1.00 | 51,981 * |
| 027 | Nursing HOU.Asst Clin Prof.E.OT.10 Schultz, Mary Rochelle (1257) | N | 09-01 | 05-31 | 9 | 1.00 | 52,794 * |
| 028 | Nursing HOU.Asst Clin Prof.E.OT.4 St Germain, Ann D (5849) | N | 09-01 | 05-31 | 9 | 1.00 | 51,981 * |
| 029 | Nursing HOU.Asst Prof.E.OT.6 Birch-Evans, Anlee (9871) | P | 09-01 | 05-31 | 9 | 1.00 | 55,294 * |
| 030 | Nursing HOU.Asst Prof.E.OT.8 Freysteinson, Wyona (12461) | P | 09-01 | 05-31 | 9 | 1.00 | 55,798 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|---------------------------------|
| Nursing | | | | | | | |
| Assoc Dean Nursing - Houston | | | | | | | |
| 10.100.05.1002.7008.00000000 | | | | | | | |
| 031 | Nursing HOU.Asst Prof.E.OT.5 Johnson, Olinda Pruitt (630) | P | 09-01 | 05-31 | 9 | 1.00 | 55,294 * |
| 032 | Nursing HOU.Asst Prof.E.OT.9 Kite-Powell, Dorothy M (9534) | P | 09-01 | 05-31 | 9 | 1.00 | 58,798 * |
| 033 | Nursing HOU.Asst Prof.E.OT.7 Nurse, Rachelle-Ann P (10785) | P | 09-01 | 05-31 | 9 | 1.00 | 55,798 * |
| 034 | Nursing HOU.Asst Prof.E.OT.3 Pancheri, Karen K (10290) | P | 09-01 | 05-31 | 9 | 1.00 | 57,122 * |
| 035 | Nursing HOU.Asst Prof.E.OT.4 Vacant (Henderson) | | 09-01 | 05-31 | 9 | 0.50 | 27,899 * |
| 036 | Nursing HOU.Asst Prof.E.OT.2 Vacant (Vandenberg) | | 09-01 | 05-31 | 9 | 1.00 | 55,798 * |
| 037 | Nursing HOU.Clin Prof.E.OT.1 Landrum, Peggy A. (48) | N | 09-01 | 05-31 | 9 | 1.00 | 76,060 1,031 brp 77,091 * |
| 038 | Nursing HOU.Clin Prof.E.OT.2 Stephenson, Charlotte (5860) | N | 09-01 | 05-31 | 9 | 1.00 | 77,091 * |
| 039 | Nursing HOU.Prof.E.OT.4 Cesario, Dr. Sandra K (152) | T | 09-01 | 05-31 | 9 | 1.00 | 82,005 * |
| 040 | Nursing HOU.Prof.E.OT.2 Krepper, Rebecca Cherry (60) | T | 09-01 | 05-31 | 9 | 1.00 | 83,681 1,034 brp 84,715 * |
| 041 | Nursing HOU.Prof.E.OT.6 Langford, Rae W (3380) | T | 09-01 | 05-31 | 9 | 1.00 | 84,874 * |
| 042 | Nursing HOU.Prof.E.OT.5 Malecha, Dr. Ann Therese (1026) | T | 09-01 | 05-31 | 9 | 1.00 | 82,005 * |
| 043 | Nursing HOU.Prof.E.OT.1 McFarlane, Dr. Judith M (33) | T | 09-01 | 05-31 | 9 | 1.00 | 83,771 1,034 brp 84,805 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|-----------------------------------|
| Nursing | | | | | | | |
| Assoc Dean Nursing - Houston | | | | | | | |
| 10.100.05.1002.7008.00000000 | | | | | | | |
| 044 | Nursing HOU.Prof.E.OT.3 Young, Dr. Elizabeth Anne (39) | T | 09-01 | 05-31 | 9 | 1.00 | 83,681 1,034 brp 84,715 * |
| 045 | Nursing HOU.Prof/Assoc Dean.E.OT.1 Lyon, Karen C (10291) | T | 09-01 | 08-31 | 12 | 1.00 | 112,953 15,600 st 128,553 * |
| 703 | Part-Time Faculty | | | | | | 204,633 * |
| | | | | | | | Account Total: \$2,998,128 |
| 10.100.05.1002.7010.00000000 | | | | | | | |
| 001 | Nursing HOU.Nursing Lab Administrator.E.T.2 McWilliams, Lenora A (10182) | | 09-01 | 08-31 | 12 | 1.00 | 55,130 240 lp 55,370 * |
| 002 | Nursing HOU.Nursing Lab Administrator.E.T.1 Vacant | | 09-01 | 08-31 | 12 | 1.00 | 54,584 * |
| | | | | | | | Account Total: \$109,954 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|--|----------|---------------------------|-------------|
| Nursing | | | | | |
| Assoc Dean Nursing - Houston | | | | | |
| 10.100.05.1002.7015.00000000 | | | | | |
| 001 | | Nursing HOU.Admin Asst.N.T.1 | | | |
| | | Washington, Ruth A (219) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 34,653 |
| | | | | | 1,031 brp |
| | | | | | 3,840 lp |
| | | | | | 39,524 * |
| 002 | | Nursing HOU.Coord Nursing Admissions.N.T.1 | | | |
| | | Vacant | 09-01 | 08-31 | 12 1.00 |
| | | | | | 32,220 * |
| 003 | | Nursing HOU.Sr Secretary.N.T.2 | | | |
| | | Pearson, Linda M. (892) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 24,399 |
| | | | | | 957 brp |
| | | | | | 2,400 lp |
| | | | | | 27,756 * |
| 004 | | Nursing HOU.Sr Secretary.N.T.1 | | | |
| | | Washington, Sheila D (886) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 25,683 |
| | | | | | 1,031 brp |
| | | | | | 2,400 lp |
| | | | | | 29,114 * |
| 005 | | Nursing HOU.Sr Secretary.N.T.4 | | | |
| | | Williams, Daphne Elaine (7721) | 09-01 | 08-31 | 12 0.80 |
| | | | | | 18,010 |
| | | | | | 1,728 lp |
| | | Split Acct: 11.425.20.1002.7015.00000000 | 09-01 | 08-31 | 12 0.20 |
| | | | | | (4,502) |
| | | | | | (432) lp |
| | | | | | 24,672 * |
| | | Account Total: | | | \$148,352 |
| | | Grand Total for | | 10.100.05.1002.x.00000000 | \$3,256,435 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|-------------------------|
| Facilities Management | | | | | |
| Environmental Health and Safety | | | | | |
| 10.100.05.2602.7010.00000000 | | | | | |
| 001 Facilities Mgt.Dir Environmental Safety & Health.E.T.1 Moustakas, Matthew James Aristides (10127) | | 09-01 08-31 | 12 | 0.50 | 48,456 |
| | | | | | 120 lp |
| Split Acct: 11.410.05.2602.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (48,456) |
| | | | | | (120) lp |
| | | | | | 97,152 * |
| | | | | | Account Total: \$48,576 |
| 10.100.05.2602.7015.00000000 | | | | | |
| 001 Facilities Mgt.Safety Officer.N.T.1 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 0.50 | 13,850 |
| Split Acct: 11.410.05.2602.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,850) |
| | | | | | 27,700 * |
| | | | | | Account Total: \$13,850 |
| Grand Total for | | 10.100.05.2602.x.00000000 | | | \$62,426 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY | |
|----------------------------------|---|----|------------------|-------|-------|------|-----------|-----------|
| Sr Associate Provost | | | | | | | | |
| Research and Sponsored Programs | | | | | | | | |
| 10.100.10.4802.7010.00000000 | | | | | | | | |
| 001 | Research & Sponsored Prog.Asst Dir Research & Sponsored Progs.E.T.1 | | 09-01 | 08-31 | 12 | 1.00 | 61,403 | |
| | Lindsay, Tracy Ann (123) | | | | | | 1,031 brp | |
| | | | | | | | 2,640 lp | |
| | | | | | | | 65,074 * | |
| 002 | Research & Sponsored Prog.Coord Research Compliance.E.T.1 | | 09-01 | 08-31 | 12 | 1.00 | 64,384 | |
| | Graham, Jane Irene (217) | | | | | | 1,680 lp | |
| | | | | | | | 66,064 * | |
| 003 | Research & Sponsored Prog.Coord Research Funding.E.T.1 | | 09-01 | 08-31 | 12 | 1.00 | 49,223 | |
| | Plummer, Martha Ann (6137) | | | | | | 1,680 lp | |
| | | | | | | | 50,903 * | |
| 004 | Research & Sponsored Prog.Dir Research & Sponsored Prog.E.OT.1 | T | 09-01 | 08-31 | 12 | 1.00 | 123,511 | |
| | Engelbrecht, Jo Ann (191) | | | | | | 1,034 brp | |
| | | | | | | | 3,120 lp | |
| | | | | | | | 127,665 * | |
| 005 | Research & Sponsored Prog.Sr Grants Analyst.E.T.1 | | 09-01 | 08-31 | 12 | 1.00 | 40,510 | |
| | Hawthorne, Joanne M (21) | | | | | | 2,400 lp | |
| | | | | | | | 42,910 * | |
| 006 | Research & Sponsored Prog.Sr Statistical Consulting Dir.E.T.1 | | 09-01 | 08-31 | 12 | 0.42 | 34,708 | |
| | Paulson, Rene M (3210) | | | | | | | |
| | Split Acct: 11.410.10.4803.7010.00000000 | | 09-01 | 08-31 | 12 | 0.08 | (6,611) | |
| | | | | | | | 41,319 * | |
| | | | Account Total: | | | | | \$387,324 |
| 10.100.10.4802.7015.00000000 | | | | | | | | |
| 001 | Research & Sponsored Prog.Secretary.N.T.1 | | 09-01 | 08-31 | 12 | 1.00 | 22,543 | |
| | LaGrone, Diane L (510) | | | | | | 960 lp | |
| | | | | | | | 23,503 * | |
| 002 | Research & Sponsored Prog.Sr Secretary.N.T.1 | | 09-01 | 08-31 | 12 | 1.00 | 22,090 | |
| | King, Bonnie Patricia (8297) | | | | | | 1,920 lp | |
| | | | | | | | 24,010 * | |
| | | | Account Total: | | | | | \$47,513 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|-----------|
| Sr Associate Provost Research and Sponsored Programs | | | | | |
| Grand Total for | | 10.100.10.4802.x.00000000 | | | \$434,837 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|--|
| Sr Associate Provost | | | | | |
| Res and Sponsored Programs-Equipment Repair | | | | | |
| 10.100.10.4805.7015.00000000 | | | | | |
| 001 Equip Repair.Sci Inst Repair Tech.N.T.1 | | | | | |
| Baade, Duane Ross (9169) | | 09-01 08-31 | 12 | 1.00 | 33,864 |
| | | | | | 480 lp |
| | | | | | 34,344 * |
| | | | | | Account Total: \$34,344 |
| | | | | | Grand Total for 10.100.10.4805.x.00000000 \$34,344 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|--|----------|---------------------------|--------------------------|
| Sr Associate Provost | | | | | |
| Research Houston | | | | | |
| 10.100.10.4850.7010.00000000 | | | | | |
| 001 | | HOU Research Office.Dir Houston Office of Research.E.T.1 | | | |
| | | Luca, Nancy Stancic (10068) | N | 09-01 08-31 | 12 1.00 |
| | | | | | 102,000 |
| | | | | | 2,160 lp |
| | | | | | 104,160 * |
| | | | | | Account Total: \$104,160 |
| 10.100.10.4850.7015.00000000 | | | | | |
| 001 | | HOU Research Office.Sr Secretary.N.T.1 | | | |
| | | Jackson, Mary W (10625) | | 09-01 08-31 | 12 0.50 |
| | | | | | 10,588 * |
| | | | | | Account Total: \$10,588 |
| | | Grand Total for | | 10.100.10.4850.x.00000000 | \$114,748 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|---------------------------|---------|
| Health Sciences | | | | | |
| Wellness & Sport Evaluation | | | | | |
| 10.100.15.4481.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,000 * |
| | | Account Total: | | | \$3,000 |
| | | Grand Total for | | 10.100.15.4481.x.00000000 | \$3,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|---------|--|
| Provost | | | | | |
| Assoc Provost Undergrad Studies & Acad Partner | | | | | |
| 10.100.20.3251.7008.00000000 | | | | | |
| 703 | | | | | 12,309 * |
| Account Total: | | | | | \$12,309 |
| 10.100.20.3251.7010.00000000 | | | | | |
| 001 | | | | | |
| Assoc Prov Underg Stud Acad Part.Assoc Prov Underg Stud Acad Part.E.OT.1 | | | | | |
| Lerner, Barbara A (10) | | | | | |
| | T | 09-01 | 08-31 | 12 0.50 | 71,250 516 brp 960 lp |
| Split Acct: 11.410.20.3251.7010.00000000 | | | | | |
| | T | 09-01 | 08-31 | 12 0.50 | (71,250) (516) brp (960) lp 145,451 * |
| 002 | | | | | |
| Assoc Prov Underg Stud Acad Part.Coord Academic Outreach.E.T.1 | | | | | |
| Folsom, Jacqueline Jean (8141) | | | | | |
| | | 09-01 | 08-31 | 12 0.63 | 20,412 302 lp |
| Split Acct: 11.410.05.4506.7010.00000000 | | | | | |
| | | 09-01 | 08-31 | 12 0.37 | (11,988) (178) lp 32,880 * |
| 003 | | | | | |
| Assoc Prov Underg Stud Acad Part.Dir Acad Success.E.T.1 | | | | | |
| Lynton, Edward Joseph (8421) | | | | | |
| | | 09-01 | 08-31 | 12 0.50 | 27,290 720 lp |
| Split Acct: 11.410.20.3251.7010.00000000 | | | | | |
| | | 09-01 | 08-31 | 12 0.50 | (27,289) (720) lp 56,019 * |
| 004 | | | | | |
| Assoc Prov Underg Stud Acad Part.Sr Undergraduate Studies Analyst.E.T.1 | | | | | |
| Land, Rachele Lynn (11982) | | | | | |
| | | 09-01 | 08-31 | 12 0.50 | 18,435 120 lp |
| Split Acct: 11.410.20.3251.7010.00000000 | | | | | |
| | | 09-01 | 08-31 | 12 0.50 | (18,434) (120) lp 37,109 * |
| Account Total: | | | | | \$140,005 |
| 10.100.20.3251.7015.00000000 | | | | | |
| 001 | | | | | |
| Assoc Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1 | | | | | |
| Brown, Mary Elizabeth (Elizabeth) (12926) | | | | | |
| | | 09-01 | 08-31 | 12 0.50 | 13,850 |
| Split Acct: 11.410.20.3251.7015.00000000 | | | | | |
| | | 09-01 | 08-31 | 12 0.50 | (13,850) 27,700 * |
| Account Total: | | | | | \$13,850 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | APPOINTMENT CS FROM | MO CT | FTE | SALARY |
|----------------------------------|---------------------------|----------|-----|-----------|
| Grand Total for | 10.100.20.3251.x.00000000 | | | \$166,164 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|------------|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 10.100.20.3150.7010.00000000 | | | | | |
| 001 Office of Technology.Assoc Provost Technology & CIO.E.OT.1 | | | | | |
| Placido, Robert Alexander Jr. (175) | | 09-01 08-31 | 12 | 0.20 | 29,028 |
| | | | | | 336 lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (29,028) |
| | | | | | (336) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.23 | (33,382) |
| | | | | | (386) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.37 | (53,701) |
| | | | | | (622) lp |
| | | | | | 146,819 * |
| 002 Office of Technology.Business Systems Analyst.E.T.1 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 0.20 | 11,360 |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (8,520) |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (8,520) |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,400) |
| | | | | | 56,800 * |
| 003 Office of Technology.Dir Client Svcs.E.T.1 | | | | | |
| McNutt, Donald Lee (1612) | | 09-01 08-31 | 12 | 0.10 | 10,000 |
| | | | | | 96 lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (10,000) |
| | | | | | (96) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (10,000) |
| | | | | | (96) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.70 | (70,000) |
| | | | | | (672) lp |
| | | | | | 100,960 * |
| 004 Office of Technology.Dir Enterprise Applications.E.T.1 | | | | | |
| Ramirez, Corina Olaya (124) | | 09-01 08-31 | 12 | 0.15 | 15,204 |
| | | | | | 155 brp |
| | | | | | 360 lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (15,204) |
| | | | | | (155) brp |
| | | | | | (360) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.12 | (12,163) |
| | | | | | (124) brp |
| | | | | | (288) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.58 | (58,788) |
| | | | | | (598) brp |
| | | | | | (1,392) lp |
| | | | | | 104,790 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|------|-------------------------------------|
| Assoc Provost Technology CIO | | | | | | |
| Office of Technology | | | | | | |
| 10.100.20.3150.7010.00000000 | | | | | | |
| 005 | Office of Technology.Dir Technology Infrastructure.E.T.1 Jones, Trevor Kyle (1016) | | 09-01 08-31 | 12 | 0.15 | 15,205 288 lp |
| | Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (15,205) (288) lp |
| | Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.14 | (14,191) (269) lp |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.56 | (56,766) (1,075) lp 103,287 * |
| 006 | Office of Technology.Integration Analyst.E.T.9 Vacant | | 09-01 08-31 | 12 | 0.20 | 11,254 |
| | Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (8,440) |
| | Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (8,440) |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,135) 56,269 * |
| 007 | Office of Technology.Integration Analyst.E.T.10 Vacant | | 09-01 08-31 | 12 | 0.20 | 11,254 |
| | Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (8,440) |
| | Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (8,440) |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,135) 56,269 * |
| 008 | Office of Technology DAL.Mgr Technology DAL.E.T.1 Vernon, Jared (592) | | 09-01 08-31 | 12 | 0.47 | 39,717 564 lp |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.53 | (44,787) (636) lp 85,704 * |
| 009 | Office of Technology.Mgr Technology DEN.E.T.1 Claytor, Thomas Allen (6180) | | 09-01 08-31 | 12 | 0.15 | 9,822 108 lp |
| | Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (9,822) (108) lp |
| | Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (13,096) (144) lp |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (32,739) (360) lp 66,199 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|---|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 10.100.20.3150.7010.00000000 | | | | | |
| 010 Office of Technology.Mgr of Technical Prog.E.T.3 Armor, Patrice Ann (635) | | 09-01 08-31 | 12 | 0.15 | 12,688 155 brp 288 lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (12,688) (155) brp (288) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (16,919) (206) brp (384) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (42,294) (516) brp (960) lp 87,540 * |
| 011 Office of Technology.Spvr Service Desk.E.T.1 DeBusk, Clinton William (8314) | | 09-01 08-31 | 12 | 0.44 | 22,000 211 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.56 | (28,000) (269) lp 50,480 * |
| 012 Office of Technology.Sr Business Systems Analyst.E.T.1 Vacant | | 09-01 08-31 | 12 | 0.20 | 14,321 |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (10,740) |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (10,740) |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (35,801) 71,602 * |
| 013 Office of Technology.Sr Integration Analyst.E.T.3 Durossette, Ronald Ward (Ward) (8596) | | 09-01 08-31 | 12 | 0.19 | 14,015 91 lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (14,753) (96) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.26 | (19,179) (125) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.35 | (25,818) (168) lp 74,245 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|---|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 10.100.20.3150.7010.00000000 | | | | | |
| 014 Office of Technology.Sr Integration Analyst.E.T.4 Hill, Roger G. (916) | | 09-01 08-31 | 12 | 0.25 | 19,985 258 brp 600 lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.24 | (19,185) (248) brp (576) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.32 | (25,581) (330) brp (768) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.19 | (15,188) (196) brp (456) lp 83,370 * |
| 015 Office of Technology.Sr Integration Analyst.E.T.8 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 0.20 | 14,321 |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (10,740) |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (10,740) |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (35,801) 71,602 * |
| 016 Office of Technology.Syst Analyst.E.T.1 | | | | | |
| January, Matthew A (5774) | | 09-01 08-31 | 12 | 0.50 | 22,500 360 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (22,499) (360) lp 45,719 * |
| 017 Office of Technology DAL.Syst Engineer.E.T.1 | | | | | |
| Clarke, Rachel Alison (7983) | | 09-01 08-31 | 12 | 0.50 | 22,939 600 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (22,939) (600) lp 47,078 * |
| 018 Office of Technology.Syst Engineer.E.T.2 | | | | | |
| Diaz, Svetlana A (9723) | | 09-01 08-31 | 12 | 0.50 | 21,818 120 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (21,818) (120) lp 43,876 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|----------------------------------|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 10.100.20.3150.7010.00000000 | | | | | |
| 019 Office of Technology HOU.Syst Engineer.E.T.2 Du, Jinlan (7088) | | 09-01 08-31 | 12 | 1.00 | 52,657 720 lp 53,377 * |
| 020 Office of Technology DAL.Syst Engineer.E.T.2 Moore, Sarah N (9811) | | 09-01 08-31 | 12 | 0.47 | 20,274 113 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.53 | (22,862) (127) lp 43,376 * |
| 021 Office of Technology.Syst Engineer.E.T.3 Vacant | | 09-01 08-31 | 12 | 0.20 | 8,627 |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (6,471) |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (6,470) |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (21,568) 43,136 * |
| 022 Office of Technology.Syst Engineer.E.T.7 Vacant | | 09-01 08-31 | 12 | 0.50 | 21,568 |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (21,568) 43,136 * |
| Account Total: | | | | | \$425,979 |
| 10.100.20.3150.7015.00000000 | | | | | |
| 001 Office of Technology.Service Desk Analyst II.N.T.2 Vacant | | 09-01 08-31 | 12 | 0.20 | 7,374 |
| Split Acct: 10.100.25.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (5,530) |
| Split Acct: 10.100.30.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (5,530) |
| Split Acct: 11.431.20.3105.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,435) 36,869 * |
| 002 Office of Technology.Service Desk Analyst II.N.T.1 Vacant | | 09-01 08-31 | 12 | 0.20 | 7,374 |
| Split Acct: 10.100.25.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (5,530) |
| Split Acct: 10.100.30.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (5,530) |
| Split Acct: 11.431.20.3105.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,435) 36,869 * |
| Account Total: | | | | | \$14,748 |
| Grand Total for 10.100.20.3150.x.00000000 | | | | | \$440,727 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|---|
| Provost | | | | | |
| Sr Associate Provost | | | | | |
| 10.100.20.4413.7010.00000000 | | | | | |
| 001 Sr Assoc Provost.Coord Univ Sched & Space Utilization.E.T.1 Klingner, Brenda K (804) | | 09-01 08-31 | 12 | 0.50 | 24,360 516 brp 1,200 lp |
| Split Acct: 11.410.20.4413.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,359) (516) brp (1,200) lp 52,150 * |
| 002 Sr Assoc Provost.Dir Instr Technology Delivery Systems.E.T.1 Mankoff, Jean C. (580) | | 09-01 08-31 | 12 | 0.50 | 42,947 1,560 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (42,947) (1,560) lp 89,014 * |
| 003 Sr Assoc Provost.Instr Coord.E.T.1 Walker, Corin Ecker (579) | | 09-01 08-31 | 12 | 0.50 | 24,360 516 brp 1,200 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,359) (516) brp (1,200) lp 52,150 * |
| 004 Sr Assoc Provost.Mgr Instr Tech Software Applications.E.T.1 Dutton, Catherine L. (6881) | | 09-01 08-31 | 12 | 0.49 | 35,007 353 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.51 | (36,435) (367) lp 72,162 * |
| 005 Sr Assoc Provost.Mgr Univ Schedules & Business Continuity.E.T.1 Armor, Gregory Allen (602) | | 09-01 08-31 | 12 | 0.50 | 33,445 720 lp |
| Split Acct: 11.410.20.4413.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,444) (720) lp 68,329 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|---|----|------------------|-------|------|------------|
| Provost | | | | | | |
| Sr Associate Provost | | | | | | |
| 10.100.20.4413.7010.00000000 | | | | | | |
| 006 | Sr Assoc Provost.Sr Instr Producer.E.T.1 Lee, Ivan Chau-Wan (1448) | | 09-01 08-31 | 12 | 0.50 | 33,471 |
| | | | | | | 1,080 lp |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,471) |
| | | | | | | (1,080) lp |
| | | | | | | 69,102 * |
| | | | | | | |
| 007 | Sr Assoc Provost.Web Designer.E.T.1 DeCuir, Gavin P (544) | | 09-01 08-31 | 12 | 0.56 | 25,764 |
| | | | | | | 806 lp |
| | Split Acct: 11.425.20.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.44 | (20,244) |
| | | | | | | (634) lp |
| | | | | | | 47,448 * |
| | | | | | | |
| 008 | Sr Assoc Provost.Web Designer.E.T.2 Gotcher, Nancy Carolyn (496) | | 09-01 08-31 | 12 | 0.56 | 25,806 |
| | | | | | | 579 brp |
| | | | | | | 1,478 lp |
| | Split Acct: 11.425.20.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.44 | (20,276) |
| | | | | | | (455) brp |
| | | | | | | (1,162) lp |
| | | | | | | 49,756 * |
| Account Total: | | | | | | \$255,167 |
| 10.100.20.4413.7015.00000000 | | | | | | |
| 001 | Sr Assoc Provost.Computer Graphics Specialist II.N.T.1 Creech, Marlayna Kathlene (13172) | | 09-01 08-31 | 12 | 1.00 | 32,220 * |
| Account Total: | | | | | | \$32,220 |
| Grand Total for 10.100.20.4413.x.00000000 | | | | | | \$287,387 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|------------|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 10.100.25.3150.7010.00000000 | | | | | |
| 001 Office of Technology.Assoc Provost Technology & CIO.E.OT.1 | | | | | |
| Placido, Robert Alexander Jr. (175) | | 09-01 08-31 | 12 | 0.20 | 29,028 |
| | | | | | 336 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (29,028) |
| | | | | | (336) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.23 | (33,382) |
| | | | | | (386) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.37 | (53,701) |
| | | | | | (622) lp |
| | | | | | 146,819 * |
| | | | | | |
| 002 Office of Technology.Business Systems Analyst.E.T.1 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 0.15 | 8,520 |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (11,360) |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (8,520) |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,400) |
| | | | | | 56,800 * |
| | | | | | |
| 003 Office of Technology.Coord Classroom Technology.E.T.1 | | | | | |
| Foulds, Casey L (587) | | 09-01 08-31 | 12 | 0.39 | 18,959 |
| | | | | | 655 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.61 | (29,652) |
| | | | | | (1,025) lp |
| | | | | | 50,291 * |
| | | | | | |
| 004 Office of Technology.Dir Client Svcs.E.T.1 | | | | | |
| McNutt, Donald Lee (1612) | | 09-01 08-31 | 12 | 0.10 | 10,000 |
| | | | | | 96 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (10,000) |
| | | | | | (96) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (10,000) |
| | | | | | (96) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.70 | (70,000) |
| | | | | | (672) lp |
| | | | | | 100,960 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|--|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 10.100.25.3150.7010.00000000 | | | | | |
| 005 Office of Technology.Dir Enterprise Applications.E.T.1 Ramirez, Corina Olaya (124) | | 09-01 08-31 | 12 | 0.15 | 15,204 155 brp 360 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (15,204) (155) brp (360) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.12 | (12,163) (124) brp (288) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.58 | (58,788) (598) brp (1,392) lp 104,790 * |
| | | | | | |
| 006 Office of Technology.Dir Technology Infrastructure.E.T.1 Jones, Trevor Kyle (1016) | | 09-01 08-31 | 12 | 0.15 | 15,205 288 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (15,205) (288) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.14 | (14,191) (269) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.56 | (56,766) (1,075) lp 103,287 * |
| | | | | | |
| 007 Office of Technology.Integration Analyst.E.T.10 Vacant | | 09-01 08-31 | 12 | 0.15 | 8,440 |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (11,254) |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (8,440) |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,135) 56,269 * |
| | | | | | |
| 008 Office of Technology.Integration Analyst.E.T.9 Vacant | | 09-01 08-31 | 12 | 0.15 | 8,440 |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (11,254) |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (8,440) |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,135) 56,269 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|---|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 10.100.25.3150.7010.00000000 | | | | | |
| 009 Office of Technology.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454) | | 09-01 08-31 | 12 | 0.25 | 14,492 540 lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (14,492) (540) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,984) (1,080) lp 60,128 * |
| 010 Office of Technology.Mgr Technology DEN.E.T.1 Claytor, Thomas Allen (6180) | | 09-01 08-31 | 12 | 0.15 | 9,822 108 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (9,822) (108) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (13,096) (144) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (32,739) (360) lp 66,199 * |
| 011 Office of Technology.Mgr of Technical Prog.E.T.3 Armor, Patrice Ann (635) | | 09-01 08-31 | 12 | 0.15 | 12,688 155 brp 288 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (12,688) (155) brp (288) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (16,919) (206) brp (384) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (42,294) (516) brp (960) lp 87,540 * |
| 012 Office of Technology.Sr Business Systems Analyst.E.T.1 Vacant | | 09-01 08-31 | 12 | 0.15 | 10,740 |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (14,321) |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (10,740) |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (35,801) 71,602 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|--------------------------|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 10.100.25.3150.7010.00000000 | | | | | |
| 013 Office of Technology.Sr Integration Analyst.E.T.3 | | | | | |
| Durossette, Ronald Ward (Ward) (8596) | | 09-01 08-31 | 12 | 0.20 | 14,753 |
| | | | | | 96 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.19 | (14,015) |
| | | | | | (91) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.26 | (19,179) |
| | | | | | (125) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.35 | (25,818) |
| | | | | | (168) lp |
| | | | | | 74,245 * |
| 014 Office of Technology.Sr Integration Analyst.E.T.4 | | | | | |
| Hill, Roger G. (916) | | 09-01 08-31 | 12 | 0.24 | 19,185 |
| | | | | | 248 brp |
| | | | | | 576 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (19,985) |
| | | | | | (258) brp |
| | | | | | (600) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.32 | (25,581) |
| | | | | | (330) brp |
| | | | | | (768) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.19 | (15,188) |
| | | | | | (196) brp |
| | | | | | (456) lp |
| | | | | | 83,370 * |
| 015 Office of Technology.Sr Integration Analyst.E.T.8 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 0.15 | 10,740 |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (14,321) |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (10,740) |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (35,801) |
| | | | | | 71,602 * |
| 016 Office of Technology.Syst Engineer.E.T.3 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 0.15 | 6,471 |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (8,627) |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (6,470) |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (21,568) |
| | | | | | 43,136 * |
| | | | | | Account Total: \$216,587 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|-------------------------|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 10.100.25.3150.7015.00000000 | | | | | |
| 001 | | | | | |
| Office of Technology.Service Desk Analyst II.N.T.1 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 0.15 | 5,530 |
| Split Acct: 10.100.20.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.20 | (7,374) |
| Split Acct: 10.100.30.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (5,530) |
| Split Acct: 11.431.20.3105.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,435) |
| | | | | | 36,869 * |
| 002 | | | | | |
| Office of Technology.Service Desk Analyst II.N.T.2 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 0.15 | 5,530 |
| Split Acct: 10.100.20.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.20 | (7,374) |
| Split Acct: 10.100.30.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (5,530) |
| Split Acct: 11.431.20.3105.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,435) |
| | | | | | 36,869 * |
| | | | | | Account Total: \$11,060 |
| Grand Total for | | 10.100.25.3150.x.00000000 | | | \$227,647 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|------------|
| VP - Student Life | | | | | |
| VP- Student Life | | | | | |
| 10.100.25.3302.7010.00000000 | | | | | |
| 001 Student Life.Assoc VP of Student Life.E.OT.1 | | | | | |
| Mendez-Grant, Monica S (1) | | 09-01 08-31 | 12 | 0.80 | 86,354 |
| | | | | | 825 brp |
| | | | | | 1,920 lp |
| Split Acct: 14.400.45.3602.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (10,794) |
| | | | | | (103) brp |
| | | | | | (240) lp |
| Split Acct: 14.480.45.3702.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (10,794) |
| | | | | | (103) brp |
| | | | | | (240) lp |
| | | | | | 111,373 * |
| | | | | | |
| 002 Student Life.Dean of Students.E.OT.1 | | | | | |
| Speed, Heather Faye (168) | | 09-01 08-31 | 12 | 0.50 | 45,450 |
| | | | | | 840 lp |
| Split Acct: 11.410.25.3302.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (45,450) |
| | | | | | (840) lp |
| | | | | | 92,580 * |
| | | | | | |
| 003 Student Life.Vice President Student Life.E.OT.1 | | | | | |
| Nicholas, Richard A (156) | | 09-01 08-31 | 12 | 0.50 | 87,500 |
| | | | | | 1,440 lp |
| Split Acct: 11.410.25.3302.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (87,500) |
| | | | | | (1,440) lp |
| | | | | | 177,880 * |
| Account Total: | | | | | \$224,329 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|-----------|
| VP - Student Life | | | | | |
| VP- Student Life | | | | | |
| 10.100.25.3302.7015.00000000 | | | | | |
| 001 Student Life.Asst to the Dean.N.T.1 Valle, Lisa M (9708) | | 09-01 08-31 | 12 | 0.76 | 25,673 |
| | | | | | 182 lp |
| Split Acct: 12.434.45.3321.7015.00000000 | | 09-01 08-31 | 12 | 0.24 | (8,107) |
| | | | | | (58) lp |
| | | | | | 34,020 * |
| | | | | | |
| 002 Student Life.Exec Asst to the VP.N.T.1 Quinones, Lisa D (3215) | | 09-01 08-31 | 12 | 0.50 | 22,500 |
| | | | | | 480 lp |
| Split Acct: 11.410.25.3302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (22,499) |
| | | | | | (480) lp |
| | | | | | 45,959 * |
| | | | | | |
| 003 Student Life.Sr Admin Asst.N.T.1 Green, Corey Joe (13005) | | 09-01 08-31 | 12 | 0.50 | 13,850 |
| Split Acct: 11.410.25.3302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,850) |
| | | | | | 27,700 * |
| Account Total: | | | | | \$62,685 |
| Grand Total for 10.100.25.3302.x.00000000 | | | | | \$287,014 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|-----------------------------------|
| Enrollment Services | | | | | |
| Enrollment Services | | | | | |
| 10.100.25.6840.7010.00000000 | | | | | |
| 001 Enrollment Svcs.Assoc VP Enrollment Svcs.E.OT.1 Ray, Gary Thomas (10954) | | 09-01 08-31 | 12 | 0.50 | 70,002 120 lp |
| Split Acct: 11.410.25.6840.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (70,002) (120) lp 140,244 * |
| | | | | | Account Total: \$70,122 |
| 10.100.25.6840.7015.00000000 | | | | | |
| 001 Enrollment Svcs.Enrollment Svcs Specialist.N.T.1 Henderson, Sarah Kate (490) | | 09-01 08-31 | 12 | 0.50 | 17,140 600 lp |
| Split Acct: 11.410.25.6840.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,140) (600) lp 35,480 * |
| | | | | | Account Total: \$34,794 |
| 002 Enrollment Svcs.Sr Admin Asst.N.T.1 Stamm, Kathlyn J. (144) | | 09-01 08-31 | 12 | 0.50 | 16,094 960 lp |
| Split Acct: 11.410.25.6840.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,093) (960) lp 34,107 * |
| | | | | | Account Total: \$34,794 |
| Grand Total for | | 10.100.25.6840.x.00000000 | | | \$104,916 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|---|
| Enrollment Services | | | | | | |
| Registrar | | | | | | |
| 10.100.25.6870.7010.00000000 | | | | | | |
| 001 | Registrar's Office.Assoc Registrar.E.T.1 Rocchio, Laura Marie (462) | | 09-01 08-31 | 12 | 0.78 | 49,027 804 brp 1,872 lp |
| | Split Acct: 11.430.25.6802.7010.00000000 | | 09-01 08-31 | 12 | 0.22 | (13,828) (227) brp (528) lp 66,286 * |
| 002 | Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350) | | 09-01 08-31 | 12 | 0.22 | 20,018 317 lp |
| | Split Acct: 11.441.20.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.11 | (10,009) (158) lp |
| | Split Acct: 11.442.20.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.22 | (20,018) (317) lp |
| | Split Acct: 11.449.25.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.45 | (40,946) (648) lp 92,431 * |
| Account Total: | | | | | | \$72,038 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|-------|---------------------|----------|------|-------------------------|
| Enrollment Services | | | | | |
| Registrar | | | | | |
| 10.100.25.6870.7015.00000000 | | | | | |
| 001 Registrar's Office.Registration Processing Spec I.N.T.1 | | | | | |
| Lee, Jenna M (11897) | 09-01 | 08-31 | 12 | 0.11 | 2,702 |
| Split Acct: 11.430.25.6802.7015.00000000 | 09-01 | 08-31 | 12 | 0.04 | (982) |
| Split Acct: 11.445.25.0000.7015.00000000 | 09-01 | 08-31 | 12 | 0.85 | (20,877) |
| | | | | | 24,561 * |
| 002 Registrar's Office.Registration Processing Spec I.N.T.4 | | | | | |
| Puyear, Lauren Kay (12038) | 09-01 | 08-31 | 12 | 0.40 | 9,825 |
| Split Acct: 11.430.25.6802.7015.00000000 | 09-01 | 08-31 | 12 | 0.07 | (1,719) |
| Split Acct: 11.442.20.0000.7015.00000000 | 09-01 | 08-31 | 12 | 0.15 | (3,684) |
| Split Acct: 11.445.25.0000.7015.00000000 | 09-01 | 08-31 | 12 | 0.38 | (9,333) |
| | | | | | 24,561 * |
| 003 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 | | | | | |
| Alvarado, Alejandro Lopez (Alex) (12014) | 09-01 | 08-31 | 12 | 0.68 | 22,970 |
| | | | | | 326 lp |
| Split Acct: 11.430.25.6802.7015.00000000 | 09-01 | 08-31 | 12 | 0.15 | (5,067) |
| | | | | | (72) lp |
| Split Acct: 11.442.20.0000.7015.00000000 | 09-01 | 08-31 | 12 | 0.17 | (5,743) |
| | | | | | (82) lp |
| | | | | | 34,260 * |
| 004 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 | | | | | |
| Maddox, Brenda Carline (7122) | 09-01 | 08-31 | 12 | 0.82 | 27,700 |
| | | | | | 590 lp |
| Split Acct: 11.430.25.6802.7015.00000000 | 09-01 | 08-31 | 12 | 0.09 | (3,040) |
| | | | | | (65) lp |
| Split Acct: 11.442.20.0000.7015.00000000 | 09-01 | 08-31 | 12 | 0.09 | (3,040) |
| | | | | | (65) lp |
| | | | | | 34,500 * |
| 005 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 | | | | | |
| Shahan, Donna (7075) | 09-01 | 08-31 | 12 | 0.27 | 9,121 |
| | | | | | 259 lp |
| Split Acct: 11.430.25.6802.7015.00000000 | 09-01 | 08-31 | 12 | 0.29 | (9,796) |
| | | | | | (278) lp |
| Split Acct: 11.442.20.0000.7015.00000000 | 09-01 | 08-31 | 12 | 0.17 | (5,743) |
| | | | | | (163) lp |
| Split Acct: 11.445.25.0000.7015.00000000 | 09-01 | 08-31 | 12 | 0.27 | (9,120) |
| | | | | | (259) lp |
| | | | | | 34,739 * |
| | | | | | Account Total: \$73,493 |
| Grand Total for 10.100.25.6870.x.00000000 | | | | | \$145,531 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|--------------------------|
| Enrollment Services | | | | | |
| Admissions | | | | | |
| 10.100.25.6850.7010.00000000 | | | | | |
| 001 Admissions.Admissions Couns I.E.T.1 | | | | | |
| Gaytan, Arissa C (13031) | | 09-01 08-31 | 12 | 0.50 | 15,410 |
| Split Acct: 11.410.25.6850.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,409) |
| | | | | | 30,819 * |
| 002 Admissions.Admissions Couns I.E.T.3 | | | | | |
| Parada, Diana (7662) | | 09-01 08-31 | 12 | 1.00 | 30,819 |
| | | | | | 480 lp |
| | | | | | 31,299 * |
| 003 Admissions.Admissions Couns I.E.T.2 | | | | | |
| Taylor, Kristina Suzanne (12205) | | 09-01 08-31 | 12 | 1.00 | 30,819 |
| | | | | | 240 lp |
| | | | | | 31,059 * |
| 004 Admissions.Admissions Couns II.E.T.1 | | | | | |
| Smith, Jacqueline Suzanne (12943) | | 09-01 08-31 | 12 | 0.50 | 16,890 |
| Split Acct: 11.410.25.6850.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,890) |
| | | | | | 33,780 * |
| 005 Admissions.Admissions Couns II.E.T.2 | | | | | |
| Stephens, Stephanie E (11352) | | 09-01 08-31 | 12 | 1.00 | 33,780 |
| | | | | | 960 lp |
| | | | | | 34,740 * |
| 006 Admissions.Assoc Dir Admissions.E.T.1 | | | | | |
| Young, Nikki Lanise (8535) | | 09-01 08-31 | 12 | 1.00 | 49,385 |
| | | | | | 480 lp |
| | | | | | 49,865 * |
| 007 Admissions.Dir of Admissions.E.OT.1 | | | | | |
| Brecht, Erma M (4637) | | 09-01 08-31 | 12 | 1.00 | 80,730 |
| | | | | | 1,440 lp |
| | | | | | 82,170 * |
| | | | | | Account Total: \$261,433 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|------------------------------|
| Enrollment Services | | | | | |
| Admissions | | | | | |
| 10.100.25.6850.7015.00000000 | | | | | |
| 001 Admissions.Admin Asst.N.T.1 Moss, Febe Pilar (10846) | | 09-01 08-31 | 12 | 1.00 | 24,561 240 lp 24,801 * |
| 002 Admissions.Admissions Asst.N.T.1 Woodward, Irma Iris (11855) | | 09-01 08-31 | 12 | 1.00 | 20,676 * |
| 003 Admissions.Data Entry Oper II.N.T.1 Vacant | | 09-01 08-31 | 12 | 1.00 | 20,676 * |
| 004 Admissions.Project Coord.N.T.1 Bartolucci, Cayla G (11836) | | 09-01 08-31 | 12 | 1.00 | 26,081 * |
| | | Account Total: | | | \$92,234 |
| Grand Total for | | 10.100.25.6850.x.00000000 | | | \$353,667 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|------------|
| Enrollment Services | | | | | | |
| Student Records Processing | | | | | | |
| 10.100.25.3205.7010.00000000 | | | | | | |
| 001 | Student Records.Coord Customer Relations Mgt.E.T.1 Merchant, Amanda N (10683) | | 09-01 08-31 | 12 | 0.50 | 18,685 |
| | | | | | | 120 lp |
| | Split Acct: 11.444.25.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,684) |
| | | | | | | (120) lp |
| | | | | | | 37,609 * |
| 002 | Student Records.Coord Equivalency.E.T.1 Casey, Nancy L (2120) | | 09-01 08-31 | 12 | 0.50 | 18,685 |
| | | | | | | 600 lp |
| | Split Acct: 11.444.25.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,684) |
| | | | | | | (600) lp |
| | | | | | | 38,569 * |
| 003 | Student Records.Dir Student Records.E.T.1 Rickey, Peggy J (Jeannie) (10887) | | 09-01 08-31 | 12 | 0.50 | 40,376 |
| | | | | | | 120 lp |
| | Split Acct: 11.441.20.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (40,376) |
| | | | | | | (120) lp |
| | | | | | | 80,992 * |
| 004 | Student Records.Mgr Student Record Eval.E.T.1 Vincent, Sharon Lyn (126) | | 09-01 08-31 | 12 | 0.50 | 31,875 |
| | | | | | | 516 brp |
| | | | | | | 1,200 lp |
| | Split Acct: 11.444.25.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (31,874) |
| | | | | | | (516) brp |
| | | | | | | (1,200) lp |
| | | | | | | 67,180 * |
| 005 | Student Records.Spr Student Records.E.T.1 Connors, Alexander Sean (7749) | | 09-01 08-31 | 12 | 0.50 | 19,200 |
| | | | | | | 240 lp |
| | Split Acct: 11.444.25.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (19,200) |
| | | | | | | (240) lp |
| | | | | | | 38,880 * |
| | | | Account Total: | | | \$131,617 |
| 10.100.25.3205.7015.00000000 | | | | | | |
| 001 | Student Records.Application Processor I.N.T.4 Owen, Michelle K (10896) | | 09-01 08-31 | 12 | 1.00 | 25,061 |
| | | | | | | 240 lp |
| | | | | | | 25,301 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | APPOINTMENT | | MO CT | FTE | SALARY |
|---|-------------|-------|-------|------|----------------------------------|
| | CS | FROM | | | |
| Enrollment Services | | | | | |
| Student Records Processing | | | | | |
| 10.100.25.3205.7015.00000000 | | | | | |
| 002 Student Records.Application Processor I.N.T.3 Sanchez, Ashley A (10892) | 09-01 | 08-31 | 12 | 1.00 | 25,061 240 lp 25,301 * |
| 003 Student Records.Application Processor I.N.T.2 Williams, Mindy (9735) | 09-01 | 08-31 | 12 | 1.00 | 25,061 240 lp 25,301 * |
| 004 Student Records.Application Processor II.N.T.1 Elsbecker, Camille (8939) | 09-01 | 08-31 | 12 | 0.50 | 13,850 240 lp |
| Split Acct: 11.441.20.0000.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (13,850) (240) lp 28,180 * |
| 005 Student Records.Evaluator I.N.T.1 Archer, Ronald Anthony (2228) | 09-01 | 08-31 | 12 | 0.50 | 15,660 600 lp |
| Split Acct: 11.444.25.0000.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (15,659) (600) lp 32,519 * |
| 006 Student Records.Evaluator I.N.T.3 Draper, Margaret Elizabeth (2750) | 09-01 | 08-31 | 12 | 0.50 | 15,660 600 lp |
| Split Acct: 11.444.25.0000.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (15,659) (600) lp 32,519 * |
| 007 Student Records.Evaluator I.N.T.5 Risley, Laura A (2222) | 09-01 | 08-31 | 12 | 0.50 | 15,660 480 lp |
| Split Acct: 11.444.25.0000.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (15,659) (480) lp 32,279 * |
| 008 Student Records.Evaluator II.N.T.2 Vaughn, Andrea Kay (2229) | 09-01 | 08-31 | 12 | 0.50 | 17,140 720 lp |
| Split Acct: 11.441.20.0000.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (17,140) (720) lp 35,720 * |
| Account Total: | | | | | \$156,513 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | APPOINTMENT CS FROM | MO CT | FTE | SALARY |
|----------------------------------|---------------------------|----------|-----|-----------|
| Enrollment Services | | | | |
| Student Records Processing | | | | |
| Grand Total for | 10.100.25.3205.x.00000000 | | | \$288,130 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|------|---|
| Enrollment Services | | | | | | |
| Financial Aid | | | | | | |
| 10.100.25.5102.7010.00000000 | | | | | | |
| 001 | Fin Aid.Assoc Dir Fin Aid.E.T.1 Gann, Carol Janine (747) | | 09-01 08-31 | 12 | 0.50 | 35,873 516 brp 1,560 lp |
| | Split Acct: 11.410.25.5102.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (35,873) (516) brp (1,560) lp 75,897 * |
| 002 | Fin Aid.Dir Fin Aid.E.OT.1 Jackson, Governor E (220) | | 09-01 08-31 | 12 | 0.50 | 44,959 516 brp 2,280 lp |
| | Split Acct: 11.410.25.5102.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (44,958) (516) brp (2,280) lp 95,508 * |
| 003 | Fin Aid.Fin Aid Administrator.E.T.1 Adams, Kimberly K (3140) | | 09-01 08-31 | 12 | 0.50 | 17,261 600 lp |
| | Split Acct: 11.410.25.5102.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,260) (600) lp 35,721 * |
| 004 | Fin Aid.Fin Aid Administrator.E.T.2 Blair, Gloria Vecchio (7758) | | 09-01 08-31 | 12 | 0.50 | 16,110 240 lp |
| | Split Acct: 11.410.25.5102.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,110) (240) lp 32,700 * |
| | | | Account Total: | | | \$119,914 |
| 10.100.25.5102.7015.00000000 | | | | | | |
| 001 | Fin Aid.Fin Aid Advisor.N.T.1 Brumbaugh, Julie Rae (10310) | | 09-01 08-31 | 12 | 0.50 | 16,360 120 lp |
| | Split Acct: 11.410.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,360) (120) lp 32,960 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|---|
| Enrollment Services | | | | | | |
| Financial Aid | | | | | | |
| 10.100.25.5102.7015.00000000 | | | | | | |
| 002 | Fin Aid.Fin Aid Couns I.N.T.2 Gilliam, Brandy Sue (6270) | | 09-01 08-31 | 12 | 0.50 | 13,041 360 lp |
| | Split Acct: 11.410.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,040) (360) lp 26,801 * |
| 003 | Fin Aid.Fin Aid Couns I.N.T.3 Moore, Jenna (9422) | | 09-01 08-31 | 12 | 0.50 | 13,041 240 lp |
| | Split Acct: 11.410.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,040) (240) lp 26,561 * |
| 004 | Fin Aid.Fin Aid Couns II.N.T.2 Farrier, Keri J. (743) | | 09-01 08-31 | 12 | 0.50 | 17,124 506 brp 1,200 lp |
| | Split Acct: 11.410.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,124) (506) brp (1,200) lp 37,660 * |
| 005 | Fin Aid.Fin Aid Couns II.N.T.1 Johnston, Linda Grace (1477) | | 09-01 08-31 | 12 | 0.50 | 17,060 720 lp |
| | Split Acct: 11.410.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,059) (720) lp 35,559 * |
| 006 | Fin Aid.Fin Aid Couns II.N.T.4 Smith, Suzie Suzzanna (11929) | | 09-01 08-31 | 12 | 0.50 | 14,709 |
| | Split Acct: 11.410.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (14,709) 29,418 * |
| 007 | Fin Aid.Fin Aid Couns II.N.T.3 Wheeler, Greta Ann (701) | | 09-01 08-31 | 12 | 0.50 | 15,822 474 brp 1,200 lp |
| | Split Acct: 11.410.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,822) (474) brp (1,200) lp 34,991 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|---|----|---------------------|----------|------|------------------------------------|
| Enrollment Services | | | | | | |
| Financial Aid | | | | | | |
| 10.100.25.5102.7015.00000000 | | | | | | |
| 008 | Fin Aid.Sr Fin Aid Asst.N.T.4 Burns, Amy Lynn (10970) | | 09-01 08-31 | 12 | 0.50 | 11,576 120 lp |
| | Split Acct: 11.410.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,576) (120) lp 23,392 * |
| 009 | Fin Aid.Sr Fin Aid Asst.N.T.2 Dauphin, Clarissa Golda (11977) | | 09-01 08-31 | 12 | 0.50 | 11,576 |
| | Split Acct: 11.410.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,576) 23,152 * |
| 010 | Fin Aid.Sr Fin Aid Asst.N.T.3 Moore, Vickie Delora (Vickie Moore-Huffman) (1555) | | 09-01 08-31 | 12 | 0.25 | 6,819 240 lp |
| | Split Acct: 12.434.45.3326.7015.00000000 | | 09-01 08-31 | 12 | 0.75 | (20,458) (720) lp 28,237 * |
| 011 | Fin Aid.Sr Fin Aid Asst.N.T.1 Williams, Agnes Ferrand (10966) | | 09-01 08-31 | 12 | 0.50 | 11,576 120 lp |
| | Split Acct: 11.410.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,576) (120) lp 23,392 * |
| 012 | Fin Aid.Sr Secretary.N.T.1 Dominguez, Dominga Villarreal (121) | | 09-01 08-31 | 12 | 0.50 | 13,184 1,080 lp |
| | Split Acct: 11.410.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,183) (1,080) lp 28,527 * |
| Account Total: | | | | | | \$168,268 |
| Grand Total for 10.100.25.5102.x.00000000 | | | | | | \$288,182 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|----------------|
| Chancellor | | | | | |
| Chancellor | | | | | |
| 10.100.30.0002.7010.00000000 | | | | | |
| 001 Chancellor's Office.Chancellor and President.E.OT.1 Stuart, Ann (1278) | | 09-01 08-31 | 12 | 0.15 | 65,945 |
| | | | | | 221 lp |
| Split Acct: 11.890.30.2702.7010.00000000 | | 09-01 08-31 | 12 | 0.85 | (364,055) |
| | | | | | (1,219) lp |
| | | | | | 431,440 * |
| 002 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.2 Hudy, Trayce L (30) | | 09-01 08-31 | 12 | 0.50 | 33,617 |
| | | | | | 516 brp |
| | | | | | 1,680 lp |
| Split Acct: 11.410.30.0002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,616) |
| | | | | | (516) brp |
| | | | | | (1,680) lp |
| | | | | | 71,624 * |
| 003 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3 Liedtke, Amy Lee (38) | | 09-01 08-31 | 12 | 0.50 | 33,617 |
| | | | | | 516 brp |
| | | | | | 1,320 lp |
| Split Acct: 11.410.30.0002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,616) |
| | | | | | (516) brp |
| | | | | | (1,320) lp |
| | | | | | 70,904 * |
| 004 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.1 Potynski, Malinda J (5536) | | 09-01 08-31 | 12 | 0.50 | 33,612 |
| | | | | | 720 lp |
| Split Acct: 11.410.30.0002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,611) |
| | | | | | (720) lp |
| | | | | | 68,663 * |
| | | | | | Account Total: |
| | | | | | \$171,763 |
| Grand Total for | | 10.100.30.0002.x.00000000 | | | \$171,763 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|--|
| General Counsel | | | | | |
| General Counsel | | | | | |
| 10.100.30.0070.7010.00000000 | | | | | |
| 001 General Counsel.General Counsel.E.OT.1 Lawhon, John (88) | | 09-01 08-31 | 12 | 0.50 | 90,842 517 brp 2,160 lp |
| Split Acct: 11.410.30.0070.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (90,841) (517) brp (2,160) lp 187,037 * |
| | | Account Total: | | | \$93,519 |
| 10.100.30.0070.7015.00000000 | | | | | |
| 001 General Counsel.Exec Asst to the Gen Counsel & Paralegal.N.T.1 Romo, San Juanita (64) | | 09-01 08-31 | 12 | 0.50 | 22,940 1,680 lp |
| Split Acct: 11.410.30.0070.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (22,939) (1,680) lp 49,239 * |
| | | Account Total: | | | \$24,620 |
| Grand Total for | | 10.100.30.0070.x.00000000 | | | \$118,139 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|--|----|---------------------|----------|------|-----------|
| Internal Audit | | | | | | |
| Internal Audit | | | | | | |
| 10.100.30.2750.7010.00000000 | | | | | | |
| 001 | Internal Audit.Asst Dir Internal Audits.E.T.1 Mak, Roy K (9080) | | 09-01 08-31 | 12 | 0.50 | 32,525 |
| | | | | | | 480 lp |
| | Split Acct: 11.410.30.2750.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (32,525) |
| | | | | | | (480) lp |
| | | | | | | 66,010 * |
| | | | | | | |
| 002 | Internal Audit.Dir of Internal Audits.E.OT.1 Groover, Andrew Scott (5283) | | 09-01 08-31 | 12 | 0.50 | 50,224 |
| | | | | | | 720 lp |
| | Split Acct: 11.410.30.2750.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (50,224) |
| | | | | | | (720) lp |
| | | | | | | 101,888 * |
| Account Total: | | | | | | \$83,949 |
| 10.100.30.2750.7015.00000000 | | | | | | |
| 001 | Internal Audit.Auditor I.N.T.1 Ambelal, Tulsi Rajendra (13116) | | 09-01 08-31 | 12 | 0.50 | 15,410 |
| | Split Acct: 11.410.30.2750.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,409) |
| | | | | | | 30,819 * |
| Account Total: | | | | | | \$15,410 |
| Grand Total for 10.100.30.2750.x.00000000 | | | | | | \$99,359 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|--|
| Marketing and Communications | | | | | | |
| Marketing and Communications | | | | | | |
| 10.100.30.4102.7010.00000000 | | | | | | |
| 001 | Mkt & Comm.Assoc VP Mkt & Comm.E.OT.1 Barnes, Carolyn N (92) | | 09-01 08-31 | 12 | 0.60 | 81,165 620 brp 2,304 lp |
| | Split Acct: 11.410.30.4003.7010.00000000 | | 09-01 08-31 | 12 | 0.40 | (54,109) (414) brp (1,536) lp 140,148 * |
| 002 | Mkt & Comm.Creative Dir.E.T.1 Sponsler, Susan K. (12) | | 09-01 08-31 | 12 | 0.60 | 41,677 619 brp 2,016 lp |
| | Split Acct: 11.410.30.4003.7010.00000000 | | 09-01 08-31 | 12 | 0.40 | (27,785) (413) brp (1,344) lp 73,853 * |
| 003 | Mkt & Comm.Dir Mkt & Advertising Traffic Mgr.E.T.1 Franklin, Yolanda Roxanne (6551) | | 09-01 08-31 | 12 | 0.90 | 64,435 864 lp |
| | Split Acct: 11.410.30.4003.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (7,159) (96) lp 72,554 * |
| 004 | Mkt & Comm.Dir News & Information.E.T.1 Simpson, Amanda McKeen (6072) | | 09-01 08-31 | 12 | 1.00 | 74,352 720 lp 75,072 * |
| 005 | Mkt & Comm.Marketing Assoc.E.T.1 Vacant | | 09-01 08-31 | 12 | 1.00 | 41,800 * |
| 006 | Mkt & Comm.Sr Copywriter.E.T.1 Garcia, Karen (1322) | | 09-01 08-31 | 12 | 1.00 | 42,383 1,200 lp 43,583 * |
| 007 | Mkt & Comm.Sr Designer.E.T.1 Thompson, Renee Lynn (7805) | | 09-01 08-31 | 12 | 0.60 | 26,305 288 lp |
| | Split Acct: 11.410.30.4003.7010.00000000 | | 09-01 08-31 | 12 | 0.40 | (17,536) (192) lp 44,321 * |
| Account Total: | | | | | | \$380,748 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY | |
|----------------------------------|--------------------------------|----|---------------------------|-------|----------|------|-----------|----------|
| Marketing and Communications | | | | | | | | |
| Marketing and Communications | | | | | | | | |
| 10.100.30.4102.7015.00000000 | | | | | | | | |
| 001 | Mkt & Comm.Designer I.N.T.1 | | | | | | | |
| | Harris, Mark A (895) | | 09-01 | 08-31 | 12 | 1.00 | 35,672 | |
| | | | | | | | 1,031 brp | |
| | | | | | | | 3,360 lp | |
| | | | | | | | 40,063 * | |
| 002 | Mkt & Comm.Sr Admin Asst.N.T.1 | | | | | | | |
| | Tanner, Paula Lynn (6291) | | 09-01 | 08-31 | 12 | 1.00 | 29,819 | |
| | | | | | | | 2,400 lp | |
| | | | | | | | 32,219 * | |
| | | | Account Total: | | | | | \$72,282 |
| Grand Total for | | | 10.100.30.4102.x.00000000 | | | | \$453,030 | |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|---|
| Provost | | | | | |
| Provost and VP Acad Affairs | | | | | |
| 10.100.30.4402.7009.00000000 | | | | | |
| 001 Provost/VP Acad Affairs.Faculty Ombudsperson.E.OT.1 | | | | | |
| Bulls, Dr. Derrell W (1127) | N | 09-01 08-31 | 12 | 0.25 | 26,708 965 brp 27,673 * |
| | | | | | Account Total: \$27,673 |
| 10.100.30.4402.7010.00000000 | | | | | |
| 001 Provost/VP Acad Affairs.Provost and VP Acad Affairs.E.OT.1 | | | | | |
| Neely, Robert K (11617) | T | 09-01 08-31 | 12 | 0.50 | 120,504 |
| Split Acct: 11.410.30.4402.7010.00000000 | T | 09-01 08-31 | 12 | 0.50 | (120,504) 241,008 * |
| | | | | | Account Total: \$120,504 |
| 10.100.30.4402.7015.00000000 | | | | | |
| 001 Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.2 | | | | | |
| Gooden, Versinia Shonique (12331) | | 09-01 08-31 | 12 | 1.00 | 38,400 * |
| 002 Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.1 | | | | | |
| Hensley, Laura J (9939) | | 09-01 08-31 | 12 | 0.50 | 19,200 120 lp |
| Split Acct: 11.410.30.4402.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (19,200) (120) lp 38,640 * |
| 003 Provost/VP Acad Affairs.Exec Asst to the Provost/VP.N.T.1 | | | | | |
| Roberts, Kathy J (109) | | 09-01 08-31 | 12 | 0.50 | 21,568 516 brp 1,320 lp |
| Split Acct: 11.410.30.4402.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (21,568) (516) brp (1,320) lp 46,807 * |
| | | | | | Account Total: \$81,124 |
| Grand Total for | | 10.100.30.4402.x.00000000 | | | \$229,301 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|-----------------------------------|
| Provost | | | | | |
| Associate Provost for Institutional Improvement | | | | | |
| 10.100.30.4502.7010.00000000 | | | | | |
| 001 Assoc Prov Inst Improvement.Assoc Prov Inst Improvement.E.OT.1 | | | | | |
| Stankey, Michael J (10112) | T | 09-01 08-31 | 12 | 0.50 | 70,002 120 lp |
| Split Acct: 11.410.30.4502.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (70,002) (120) lp 140,244 * |
| | | | | | Account Total: \$70,122 |
| 10.100.30.4502.7015.00000000 | | | | | |
| 001 Assoc Prov Inst Improvement.Sr Admin Asst.N.T.1 | | | | | |
| Sierra, Nora Ann (160) | | 09-01 08-31 | 12 | 0.50 | 14,100 840 lp |
| Split Acct: 11.410.30.4502.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (14,100) (840) lp 29,880 * |
| | | | | | Account Total: \$14,940 |
| Grand Total for | | 10.100.30.4502.x.00000000 | | | \$85,062 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|--|----|------------------|-------|------|---|
| Associate Provost for Institutional Improvement | | | | | | |
| Institutional Research & Data Management | | | | | | |
| 10.100.30.3250.7010.00000000 | | | | | | |
| 001 | Inst Research & Data Mgt.Asst Provost Inst Res & Data Mgt.E.OT.1 | | | | | |
| | Hamner, Mark S (1303) | | 09-01 08-31 | 12 | 0.50 | 63,500 |
| | | | | | | 960 lp |
| | Split Acct: 11.410.30.3250.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (63,500) |
| | | | | | | (960) lp |
| | | | | | | 128,920 * |
| 002 | Inst Research & Data Mgt.Mgr Inst Research & Data Mgmt.E.T.1 | | | | | |
| | Vacant | | 09-01 08-31 | 12 | 0.50 | 34,998 |
| | Split Acct: 11.410.30.3250.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (34,998) |
| | | | | | | 69,996 * |
| 003 | Inst Research & Data Mgt.Sr Acad Infor Analyst.E.T.1 | | | | | |
| | Chalon, Grace Marie (28) | | 09-01 08-31 | 12 | 0.50 | 41,300 |
| | | | | | | 516 brp |
| | | | | | | 1,080 lp |
| | Split Acct: 11.410.30.3250.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (41,299) |
| | | | | | | (516) brp |
| | | | | | | (1,080) lp |
| | | | | | | 85,790 * |
| 004 | Inst Research & Data Mgt.Sr Inst Research Analyst.E.T.1 | | | | | |
| | Haynes, Lisa J (271) | | 09-01 08-31 | 12 | 1.00 | 38,900 |
| | | | | | | 3,360 lp |
| | | | | | | 42,260 * |
| 005 | Inst Research & Data Mgt.Sr Inst Research Analyst.E.T.2 | | | | | |
| | Vacant | | 09-01 08-31 | 12 | 1.00 | 38,400 * |
| | | | | | | |
| | | | | | | Account Total: |
| | | | | | | \$223,014 |
| 10.100.30.3250.7015.00000000 | | | | | | |
| 001 | Inst Research & Data Mgt.Sr Admin Asst.N.T.1 | | | | | |
| | Pringle, Yvonne L (11129) | | 09-01 08-31 | 12 | 1.00 | 27,700 |
| | | | | | | 240 lp |
| | | | | | | 27,940 * |
| | | | | | | |
| | | | | | | Account Total: |
| | | | | | | \$27,940 |
| | | | | | | |
| | | | | | | Grand Total for 10.100.30.3250.x.00000000 |
| | | | | | | \$250,954 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|------------|
| Assoc Provost Technology CIO | | | | | | |
| Office of Technology | | | | | | |
| 10.100.30.3150.7010.00000000 | | | | | | |
| 001 | Office of Technology.Assoc Provost Technology & CIO.E.OT.1 Placido, Robert Alexander Jr. (175) | | 09-01 08-31 | 12 | 0.23 | 33,382 |
| | | | | | | 386 lp |
| | Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (29,028) |
| | | | | | | (336) lp |
| | Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (29,028) |
| | | | | | | (336) lp |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.37 | (53,701) |
| | | | | | | (622) lp |
| | | | | | | 146,819 * |
| 002 | Office of Technology.Business Systems Analyst.E.T.1 Vacant | | 09-01 08-31 | 12 | 0.15 | 8,520 |
| | Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (11,360) |
| | Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (8,520) |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,400) |
| | | | | | | 56,800 * |
| 003 | Office of Technology.Dir Client Svcs.E.T.1 McNutt, Donald Lee (1612) | | 09-01 08-31 | 12 | 0.10 | 10,000 |
| | | | | | | 96 lp |
| | Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (10,000) |
| | | | | | | (96) lp |
| | Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (10,000) |
| | | | | | | (96) lp |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.70 | (70,000) |
| | | | | | | (672) lp |
| | | | | | | 100,960 * |
| 004 | Office of Technology.Dir Enterprise Applications.E.T.1 Ramirez, Corina Olaya (124) | | 09-01 08-31 | 12 | 0.12 | 12,163 |
| | | | | | | 124 brp |
| | | | | | | 288 lp |
| | Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (15,204) |
| | | | | | | (155) brp |
| | | | | | | (360) lp |
| | Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (15,204) |
| | | | | | | (155) brp |
| | | | | | | (360) lp |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.58 | (58,788) |
| | | | | | | (598) brp |
| | | | | | | (1,392) lp |
| | | | | | | 104,790 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|------------|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 10.100.30.3150.7010.00000000 | | | | | |
| 005 Office of Technology.Dir Technology Infrastructure.E.T.1 | | | | | |
| Jones, Trevor Kyle (1016) | | 09-01 08-31 | 12 | 0.14 | 14,191 |
| | | | | | 269 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (15,205) |
| | | | | | (288) lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (15,205) |
| | | | | | (288) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.56 | (56,766) |
| | | | | | (1,075) lp |
| | | | | | 103,287 * |
| 006 Office of Technology.Integration Analyst.E.T.10 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 0.15 | 8,440 |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (11,254) |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (8,440) |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,135) |
| | | | | | 56,269 * |
| 007 Office of Technology.Integration Analyst.E.T.9 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 0.15 | 8,440 |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (11,254) |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (8,440) |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,135) |
| | | | | | 56,269 * |
| 008 Office of Technology.Integration Analyst I.E.T.1 | | | | | |
| Chan, Tai Ngai (1454) | | 09-01 08-31 | 12 | 0.25 | 14,492 |
| | | | | | 540 lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (14,492) |
| | | | | | (540) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,984) |
| | | | | | (1,080) lp |
| | | | | | 60,128 * |
| 009 Office of Technology.Integration Analyst I.E.T.8 | | | | | |
| Mikhael, Pola (10949) | | 09-01 08-31 | 12 | 0.50 | 28,416 |
| | | | | | 120 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,415) |
| | | | | | (120) lp |
| | | | | | 57,071 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|-----------|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 10.100.30.3150.7010.00000000 | | | | | |
| 010 Office of Technology.Integration Analyst II.E.T.2 | | | | | |
| Webber, Regina L (1003) | | 09-01 08-31 | 12 | 0.50 | 30,847 |
| | | | | | 516 brp |
| | | | | | 960 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (30,846) |
| | | | | | (516) brp |
| | | | | | (960) lp |
| | | | | | 64,644 * |
| | | | | | |
| 011 Office of Technology.Mgr Security & Disaster Recovery.E.T.1 | | | | | |
| Hoebee, Dennis Wayne (6445) | | 09-01 08-31 | 12 | 0.50 | 35,583 |
| | | | | | 360 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (35,582) |
| | | | | | (360) lp |
| | | | | | 71,885 * |
| | | | | | |
| 012 Office of Technology.Mgr Technology DEN.E.T.1 | | | | | |
| Claytor, Thomas Allen (6180) | | 09-01 08-31 | 12 | 0.20 | 13,096 |
| | | | | | 144 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (9,822) |
| | | | | | (108) lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (9,822) |
| | | | | | (108) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (32,739) |
| | | | | | (360) lp |
| | | | | | 66,199 * |
| | | | | | |
| 013 Office of Technology HOU.Mgr Technology HOU.E.T.1 | | | | | |
| Da Silva, Ivanildo Carlos (588) | | 09-01 08-31 | 12 | 0.57 | 48,167 |
| | | | | | 821 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.43 | (36,337) |
| | | | | | (619) lp |
| | | | | | 85,944 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|---|
| Assoc Provost Technology CIO | | | | | | |
| Office of Technology | | | | | | |
| 10.100.30.3150.7010.00000000 | | | | | | |
| 014 | Office of Technology.Mgr of Technical Prog.E.T.3 Armor, Patrice Ann (635) | | 09-01 08-31 | 12 | 0.20 | 16,919 206 brp 384 lp |
| | Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (12,688) (155) brp (288) lp |
| | Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (12,688) (155) brp (288) lp |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (42,294) (516) brp (960) lp 87,540 * |
| 015 | Office of Technology.Mgr of Technical Prog.E.T.1 McCullar, Thuan Phan (1338) | | 09-01 08-31 | 12 | 1.00 | 84,504 1,200 lp 85,704 * |
| 016 | Office of Technology.Mgr of Technical Prog.E.T.2 Vacant | | 09-01 08-31 | 12 | 0.45 | 37,274 |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.55 | (45,556) 82,830 * |
| 017 | Office of Technology.Sr Business Systems Analyst.E.T.1 Vacant | | 09-01 08-31 | 12 | 0.15 | 10,740 |
| | Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (14,321) |
| | Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (10,740) |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (35,801) 71,602 * |
| 018 | Office of Technology.Sr Integration Analyst.E.T.3 Durossette, Ronald Ward (Ward) (8596) | | 09-01 08-31 | 12 | 0.26 | 19,179 125 lp |
| | Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.19 | (14,015) (91) lp |
| | Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (14,753) (96) lp |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.35 | (25,818) (168) lp 74,245 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|-----------|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 10.100.30.3150.7010.00000000 | | | | | |
| 019 Office of Technology.Sr Integration Analyst.E.T.1 Fairweather, Alicia M (7526) | | 09-01 08-31 | 12 | 0.62 | 44,837 |
| | | | | | 446 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.38 | (27,481) |
| | | | | | (274) lp |
| | | | | | 73,038 * |
| | | | | | |
| 020 Office of Technology.Sr Integration Analyst.E.T.4 Hill, Roger G. (916) | | 09-01 08-31 | 12 | 0.32 | 25,581 |
| | | | | | 330 brp |
| | | | | | 768 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (19,985) |
| | | | | | (258) brp |
| | | | | | (600) lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.24 | (19,185) |
| | | | | | (248) brp |
| | | | | | (576) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.19 | (15,188) |
| | | | | | (196) brp |
| | | | | | (456) lp |
| | | | | | 83,370 * |
| | | | | | |
| 021 Office of Technology.Sr Integration Analyst.E.T.8 Vacant | | 09-01 08-31 | 12 | 0.15 | 10,740 |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (14,321) |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (10,740) |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (35,801) |
| | | | | | 71,602 * |
| | | | | | |
| 022 Office of Technology.Syst Analyst.E.T.3 Vacant | | 09-01 08-31 | 12 | 0.45 | 19,411 |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.55 | (23,725) |
| | | | | | 43,136 * |
| | | | | | |
| 023 Office of Technology.Syst Engineer.E.T.3 Vacant | | 09-01 08-31 | 12 | 0.15 | 6,470 |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (8,627) |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (6,471) |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (21,568) |
| | | | | | 43,136 * |
| Account Total: | | | | | \$549,475 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|---|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 10.100.30.3150.7015.00000000 | | | | | |
| 001 Office of Technology.Business Mgr.N.T.1 Mayes, Cynthia Jane (4639) | | 09-01 08-31 | 12 | 1.00 | 29,819 960 lp 30,779 * |
| 002 Office of Technology.Service Desk Analyst II.N.T.2 Vacant | | 09-01 08-31 | 12 | 0.15 | 5,530 |
| Split Acct: 10.100.20.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.20 | (7,374) |
| Split Acct: 10.100.25.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (5,530) |
| Split Acct: 11.431.20.3105.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,435) 36,869 * |
| 003 Office of Technology.Service Desk Analyst II.N.T.1 Vacant | | 09-01 08-31 | 12 | 0.15 | 5,530 |
| Split Acct: 10.100.20.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.20 | (7,374) |
| Split Acct: 10.100.25.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (5,530) |
| Split Acct: 11.431.20.3105.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,435) 36,869 * |
| 004 Office of Technology.Sr Admin Asst.N.T.1 Muller, Julie K (256) | | 09-01 08-31 | 12 | 1.00 | 34,677 1,027 brp 960 lp 36,664 * |
| Account Total: | | | | | \$78,503 |
| Grand Total for 10.100.30.3150.x.00000000 | | | | | \$627,977 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|--|
| VP- Finance and Administration | | | | | |
| VP- Finance and Administration | | | | | |
| 10.100.30.1402.7010.00000000 | | | | | |
| 001 Finance and Admin.Assoc VP Fin Budget & Procurement.E.OT.1 Wilson, Pamela Mitchell (532) | | 09-01 08-31 | 12 | 0.50 | 65,695 516 brp 1,200 lp |
| Split Acct: 11.410.30.1402.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (65,694) (516) brp (1,200) lp 134,820 * |
| | | | | | |
| 002 Finance and Admin.Dir Budget.E.T.1 Bayer, Robin (1764) | | 09-01 08-31 | 12 | 0.50 | 42,422 516 brp 1,800 lp |
| Split Acct: 11.410.30.1402.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (42,421) (516) brp (1,800) lp 89,474 * |
| | | | | | |
| 003 Finance and Admin.Sr Fin Analyst.E.T.1 Mueller, Debra A (142) | | 09-01 08-31 | 12 | 0.50 | 20,901 516 brp 1,080 lp |
| Split Acct: 11.410.30.1402.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (20,901) (516) brp (1,080) lp 44,993 * |
| | | | | | |
| 004 Finance and Admin.VP Finance & Administration.E.OT.1 Floyd, Dr. Brenda L. (1059) | | 09-01 08-31 | 12 | 0.75 | 162,456 1,440 lp |
| Split Acct: 11.410.30.1402.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (54,153) (480) lp 218,529 * |
| Account Total: | | | | | \$298,541 |
| 10.100.30.1402.7015.00000000 | | | | | |
| 001 Finance and Admin.Exec Asst to the VP.N.T.1 Bates-Verges, Mary Elizabeth (10952) | | 09-01 08-31 | 12 | 0.75 | 32,727 1,260 lp |
| Split Acct: 11.410.30.1402.7015.00000000 | | 09-01 08-31 | 12 | 0.25 | (10,909) (420) lp 45,316 * |
| Account Total: | | | | | \$33,987 |
| Grand Total for 10.100.30.1402.x.00000000 | | | | | \$332,528 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-----------|
| VP- Finance and Administration | | | | | |
| VP-Fin and Adm-University Reserve | | | | | |
| 10.100.30.1414.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 595,287 * |
| Account Total: | | | | | \$595,287 |
| Grand Total for 10.100.30.1414.x.00000000 | | | | | \$595,287 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| VP - Finance and Administration | | | | | |
| Reserve E&G Staff Salaries | | | | | |
| 10.100.30.1425.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 100,000 * |
| | | | | | |
| | | | | | Account Total: \$100,000 |
| | | | | | |
| | | | | | Grand Total for 10.100.30.1425.x.00000000 \$100,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|------|------------|
| Budget/Financial Services | | | | | | |
| Procurement Services | | | | | | |
| 10.100.30.1580.7010.00000000 | | | | | | |
| 001 | Procurement Svcs.Coord Disbursements.E.T.1 Massey, Andrea Loccisano (7364) | | 09-01 08-31 | 12 | 0.63 | 20,929 |
| | | | | | | 454 lp |
| | Split Acct: 11.410.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.37 | (12,291) |
| | | | | | | (266) lp |
| | | | | | | 33,940 * |
| 002 | Procurement Svcs.Coord Procurement Card.E.T.1 Cantrell, Loretta (548) | | 09-01 08-31 | 12 | 0.50 | 18,283 |
| | | | | | | 600 lp |
| | Split Acct: 11.410.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,282) |
| | | | | | | (600) lp |
| | | | | | | 37,765 * |
| 003 | Procurement Svcs.Dir Procurement Svcs.E.T.1 Parr, Vanna L (531) | | 09-01 08-31 | 12 | 0.50 | 37,342 |
| | | | | | | 1,080 lp |
| | Split Acct: 11.410.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (37,342) |
| | | | | | | (1,080) lp |
| | | | | | | 76,844 * |
| 004 | Procurement Svcs.Mgr Procurement Svcs.E.T.1 Cinnater, Nancy T (10292) | | 09-01 08-31 | 12 | 0.50 | 26,281 |
| | | | | | | 120 lp |
| | Split Acct: 11.410.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (26,280) |
| | | | | | | (120) lp |
| | | | | | | 52,801 * |
| 005 | Procurement Svcs.Procurement Analyst.E.T.1 Zimmerer, Patricia Ann (7089) | | 09-01 08-31 | 12 | 0.50 | 16,890 |
| | | | | | | 360 lp |
| | Split Acct: 11.410.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,890) |
| | | | | | | (360) lp |
| | | | | | | 34,500 * |
| 006 | Procurement Svcs.Spvr Disbursements.E.T.1 Sudduth, John G (550) | | 09-01 08-31 | 12 | 0.50 | 21,075 |
| | | | | | | 600 lp |
| | Split Acct: 11.410.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (21,074) |
| | | | | | | (600) lp |
| | | | | | | 43,349 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|------------|
| Budget/Financial Services | | | | | |
| Procurement Services | | | | | |
| 10.100.30.1580.7010.00000000 | | | | | |
| 007 Procurement Svcs.Sr Fin Syst Analyst.E.T.1 Phan, Thuy T (289) | | 09-01 08-31 | 12 | 0.50 | 35,226 |
| | | | | | 600 lp |
| Split Acct: 11.410.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (35,225) |
| | | | | | (600) lp |
| | | | | | 71,651 * |
| | | | | | |
| 008 Procurement Svcs.USAS Coord/Business Spec.E.T.1 Sprayberry, Janel M (559) | | 09-01 08-31 | 12 | 0.50 | 16,360 |
| | | | | | 516 brp |
| | | | | | 1,200 lp |
| Split Acct: 11.410.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,360) |
| | | | | | (516) brp |
| | | | | | (1,200) lp |
| | | | | | 36,151 * |
| Account Total: | | | | | \$197,916 |
| 10.100.30.1580.7015.00000000 | | | | | |
| 001 Procurement Svcs.Buyer I.N.T.2 Blackburn, Patricia A (10709) | | 09-01 08-31 | 12 | 0.50 | 13,041 |
| | | | | | 120 lp |
| Split Acct: 11.410.30.1580.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,040) |
| | | | | | (120) lp |
| | | | | | 26,321 * |
| | | | | | |
| 002 Procurement Svcs.Buyer I.N.T.1 Creed, Kathy D (140) | | 09-01 08-31 | 12 | 0.50 | 15,245 |
| | | | | | 510 brp |
| | | | | | 1,320 lp |
| Split Acct: 11.410.30.1580.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,245) |
| | | | | | (510) brp |
| | | | | | (1,320) lp |
| | | | | | 34,150 * |
| | | | | | |
| 003 Procurement Svcs.Procurement Spec.N.T.2 Hasten, Teri Leigh (12636) | | 09-01 08-31 | 12 | 0.50 | 11,576 |
| Split Acct: 11.410.30.1580.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,576) |
| | | | | | 23,152 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|-----------|
| Budget/Financial Services | | | | | |
| Procurement Services | | | | | |
| 10.100.30.1580.7015.00000000 | | | | | |
| 004 Procurement Svcs.Procurement Spec.N.T.1 | | | | | |
| Washington, Bianca Monique (6563) | | 09-01 08-31 | 12 | 0.50 | 11,826 |
| | | | | | 240 lp |
| Split Acct: 11.410.30.1580.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,826) |
| | | | | | (240) lp |
| | | | | | 24,132 * |
| | | Account Total: | | | \$53,878 |
| Grand Total for | | 10.100.30.1580.x.00000000 | | | \$251,793 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|--|----|---------------------|----------|------|--------------------------------|
| Budget/Financial Services | | | | | | |
| Postal Services | | | | | | |
| 10.100.30.1702.7015.00000000 | | | | | | |
| 001 | Mail Svcs.Mail Addressing Spec.N.T.1 Sroufe, Amanda J (11739) | | 09-01 08-31 | 12 | 1.00 | 19,518 * |
| 002 | Mail Svcs.Mail Clerk II.N.T.1 Creech, Betty Jo (853) | | 09-01 08-31 | 12 | 1.00 | 22,543 1,200 lp 23,743 * |
| Account Total: | | | | | | \$43,261 |
| Grand Total for 10.100.30.1702.x.00000000 | | | | | | \$43,261 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|---|
| Controller | | | | | | |
| Controller's Office | | | | | | |
| 10.100.30.1502.7010.00000000 | | | | | | |
| 001 | Controller's Office.Accountant.E.T.1 Newton, Barbara Gail (6) | | 09-01 08-31 | 12 | 0.50 | 21,728 516 brp 1,080 lp 23,324 * |
| 002 | Controller's Office.Accountant.E.T.2 Purnell, Marilyn Anthony (7132) | | 09-01 08-31 | 12 | 0.50 | 21,708 840 lp |
| | Split Acct: 11.410.30.1502.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (21,708) (840) lp 45,096 * |
| 003 | Controller's Office.Assoc Controller.E.T.1 Lane, Rodney V (267) | | 09-01 08-31 | 12 | 0.92 | 78,329 1,104 lp |
| | Split Acct: 11.600.30.1518.7010.00000000 | | 09-01 08-31 | 12 | 0.08 | (6,811) (96) lp 86,340 * |
| 004 | Controller's Office.Assoc VP Fin Controller & Treasury.E.OT.1 McCullar, Kelly (1761) | | 09-01 08-31 | 12 | 0.86 | 112,994 1,032 lp |
| | Split Acct: 11.600.30.1518.7010.00000000 | | 09-01 08-31 | 12 | 0.14 | (18,395) (168) lp 132,589 * |
| 005 | Controller's Office.Mgr Accounting.E.T.3 Arender, Ronald H (4322) | | 09-01 08-31 | 12 | 0.50 | 28,987 480 lp |
| | Split Acct: 11.410.30.1502.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,986) (480) lp 58,933 * |
| 006 | Controller's Office.Mgr Accounting.E.T.1 Eddington, Candice Cecile (537) | | 09-01 08-31 | 12 | 0.50 | 28,987 600 lp |
| | Split Acct: 11.410.30.1502.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,986) (600) lp 59,173 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|----------------------------------|----|--|----------|-------|---------|---------------------------|
| Controller | | | | | | |
| Controller's Office | | | | | | |
| 10.100.30.1502.7010.00000000 | | | | | | |
| 007 | | Controller's Office.Mgr Fin Reporting Grants.E.T.1 | | | | |
| | | Woods, Colette Sue (547) | 09-01 | 08-31 | 12 0.50 | 31,801 |
| | | | | | | 516 brp |
| | | | | | | 1,800 lp |
| | | | | | | 34,117 * |
| 008 | | Controller's Office.Mgr Fin Reporting TWU Foundation.E.T.1 | | | | |
| | | Aggus, Debra A (560) | 09-01 | 08-31 | 12 0.50 | 31,775 |
| | | Split Acct: 11.600.30.1518.7010.00000000 | 09-01 | 08-31 | 12 0.20 | (12,710) |
| | | | | | | 44,485 * |
| 009 | | Controller's Office.Sr Accountant.E.T.1 | | | | |
| | | Syed, Husain (5935) | 09-01 | 08-31 | 12 0.50 | 24,232 |
| | | | | | | 240 lp |
| | | | | | | 24,472 * |
| 010 | | Controller's Office.System Integration & Reporting Analyst.E.T.1 | | | | |
| | | Grams, Brian Craig (Brian Grams) (8059) | 09-01 | 08-31 | 12 0.50 | 30,658 |
| | | | | | | 240 lp |
| | | Split Acct: 11.410.30.1502.7010.00000000 | 09-01 | 08-31 | 12 0.50 | (30,658) |
| | | | | | | (240) lp |
| | | | | | | 61,796 * |
| 011 | | Controller's Office.Treasury Accountant.E.T.1 | | | | |
| | | Daquigan, Janie L (13072) | 09-01 | 08-31 | 12 0.33 | 12,167 |
| | | Split Acct: 11.410.30.1502.7010.00000000 | 09-01 | 08-31 | 12 0.33 | (12,167) |
| | | Split Acct: 11.410.30.1507.7010.00000000 | 09-01 | 08-31 | 12 0.34 | (12,535) |
| | | | | | | 36,869 * |
| | | Account Total: | | | | \$431,813 |
| | | Grand Total for | | | | 10.100.30.1502.x.00000000 |
| | | | | | | \$431,813 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|-------|---------------------|----------|------|---|
| Controller | | | | | |
| Bursar | | | | | |
| 10.100.30.1590.7010.00000000 | | | | | |
| 001 Bursar's Office.Asst Bursar.E.T.1 Ray, Glen Wayne (6736) | 09-01 | 08-31 | 12 | 1.00 | 52,069 720 lp 52,789 * |
| 002 Bursar's Office.Bursar.E.T.1 Woods, Kathy R (555) | 09-01 | 08-31 | 12 | 0.75 | 52,130 773 brp 3,060 lp |
| Split Acct: 11.442.20.0000.7010.00000000 | 09-01 | 08-31 | 12 | 0.25 | (17,377) (258) brp (1,020) lp 74,618 * |
| Account Total: | | | | | \$108,752 |
| 10.100.30.1590.7015.00000000 | | | | | |
| 001 Bursar's Office.Sr Accounting Asst.N.T.3 Beyer, Patricia Yancey (7337) | 09-01 | 08-31 | 12 | 0.50 | 13,278 * |
| 002 Bursar's Office.Sr Accounting Asst.N.T.2 Nettles, Kathy G (558) | 09-01 | 08-31 | 12 | 0.50 | 13,660 600 lp |
| Split Acct: 11.442.20.0000.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (13,659) (600) lp 28,519 * |
| 003 Bursar's Office.Sr Accounting Asst.N.T.1 Ramon, Rene J. (4493) | 09-01 | 08-31 | 12 | 0.50 | 13,278 480 lp |
| Split Acct: 11.442.20.0000.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (13,278) (480) lp 27,516 * |
| 004 Bursar's Office.Sr Accounting Asst.N.T.4 Roberts, Kristen M (122) | 09-01 | 08-31 | 12 | 1.00 | 24,561 3,120 lp 27,681 * |
| Account Total: | | | | | \$68,977 |
| Grand Total for 10.100.30.1590.x.00000000 | | | | | \$177,729 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|------------|
| Human Resources | | | | | | |
| Human Resources | | | | | | |
| 10.100.30.1902.7010.00000000 | | | | | | |
| 001 | HR.Assoc VP of Human Resources.E.OT.1 Benavides, Lewis (503) | | 09-01 08-31 | 12 | 0.50 | 61,830 |
| | | | | | | 720 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (61,830) |
| | | | | | | (720) lp |
| | | | | | | 125,100 * |
| 002 | HR.Dir HR Employee Svcs.E.T.1 Taylor, Diane F. (6041) | | 09-01 08-31 | 12 | 0.50 | 43,579 |
| | | | | | | 1,320 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (43,579) |
| | | | | | | (1,320) lp |
| | | | | | | 89,798 * |
| 003 | HR.Dir HR Prof Svcs.E.T.1 Hall, Amy Williams (3) | | 09-01 08-31 | 12 | 0.50 | 43,606 |
| | | | | | | 516 brp |
| | | | | | | 1,320 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (43,606) |
| | | | | | | (516) brp |
| | | | | | | (1,320) lp |
| | | | | | | 90,883 * |
| 004 | HR.Mgr Benefits.E.T.1 Cagle, Angela Dawn (994) | | 09-01 08-31 | 12 | 0.50 | 28,987 |
| | | | | | | 720 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,986) |
| | | | | | | (720) lp |
| | | | | | | 59,413 * |
| 005 | HR.Mgr Compensation.E.T.1 Long, Estela (864) | | 09-01 08-31 | 12 | 0.50 | 33,170 |
| | | | | | | 516 brp |
| | | | | | | 1,320 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,169) |
| | | | | | | (516) brp |
| | | | | | | (1,320) lp |
| | | | | | | 70,010 * |
| 006 | HR.Mgr Employee Dev & Comm.E.T.1 Ozuna, Melissa (8708) | | 09-01 08-31 | 12 | 0.50 | 28,987 |
| | | | | | | 600 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,986) |
| | | | | | | (600) lp |
| | | | | | | 59,173 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|------|------------|
| Human Resources | | | | | | |
| Human Resources | | | | | | |
| 10.100.30.1902.7010.00000000 | | | | | | |
| 007 | HR.Mgr Employee Relations.E.T.1 Mabry, George R Jr. (Bob) (8753) | | 09-01 08-31 | 12 | 0.50 | 33,804 |
| | | | | | | 240 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,804) |
| | | | | | | (240) lp |
| | | | | | | 68,088 * |
| 008 | HR.Mgr HR Accounting & Reporting.E.T.1 Cowan, Sharon T (6781) | | 09-01 08-31 | 12 | 0.50 | 28,987 |
| | | | | | | 360 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,986) |
| | | | | | | (360) lp |
| | | | | | | 58,693 * |
| 009 | HR.Mgr Payroll.E.T.1 Noday, Amanda Jo (3227) | | 09-01 08-31 | 12 | 0.50 | 29,493 |
| | | | | | | 840 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (29,492) |
| | | | | | | (840) lp |
| | | | | | | 60,665 * |
| 010 | HR.Mgr Recruitment.E.T.1 Stratton, Sherry Lee (7892) | | 09-01 08-31 | 12 | 0.50 | 28,987 |
| | | | | | | 240 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,986) |
| | | | | | | (240) lp |
| | | | | | | 58,453 * |
| 011 | HR.Mgr Regulatory Compliance.E.T.1 Bates, Jana L. (6079) | | 09-01 08-31 | 12 | 0.50 | 32,359 |
| | | | | | | 360 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (32,358) |
| | | | | | | (360) lp |
| | | | | | | 65,437 * |
| 012 | HR.Sr HR Generalist.E.T.5 Ferbend, Susan G (35) | | 09-01 08-31 | 12 | 0.50 | 24,341 |
| | | | | | | 1,200 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,341) |
| | | | | | | (1,200) lp |
| | | | | | | 51,082 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|---|
| Human Resources | | | | | | |
| Human Resources | | | | | | |
| 10.100.30.1902.7010.00000000 | | | | | | |
| 013 | HR.Sr HR Generalist.E.T.1 Flores, Myrna M (1518) | | 09-01 08-31 | 12 | 0.50 | 24,341 |
| | | | | | | 720 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,341) |
| | | | | | | (720) lp |
| | | | | | | 50,122 * |
| 014 | HR.Sr HR Generalist.E.T.3 Krafft, Kara Sue (8056) | | 09-01 08-31 | 12 | 0.50 | 24,341 |
| | | | | | | 240 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,341) |
| | | | | | | (240) lp |
| | | | | | | 49,162 * |
| 015 | HR.Sr HR Generalist.E.T.4 Sewald, Jane Elizabeth (8735) | | 09-01 08-31 | 12 | 0.50 | 24,341 |
| | | | | | | 240 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,341) |
| | | | | | | (240) lp |
| | | | | | | 49,162 * |
| 016 | HR.Sr HR Generalist.E.T.2 Yardley, Anthony C (3023) | | 09-01 08-31 | 12 | 0.50 | 24,341 |
| | | | | | | 120 lp |
| | Split Acct: 11.410.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,341) |
| | | | | | | (120) lp |
| | | | | | | 48,922 * |
| | | | | | | Account Total: \$527,085 |
| | | | | | | Grand Total for 10.100.30.1902.x.00000000 \$527,085 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|---|
| Public Safety | | | | | | |
| Public Safety - Denton | | | | | | |
| 10.100.30.2802.7010.00000000 | | | | | | |
| 001 | Public Safety DEN.Dir of Public Safety.E.OT.1 Erwin, John W. (227) | | 09-01 08-31 | 12 | 1.00 | 95,477 1,031 brp 4,800 hp 101,308 * |
| 002 | Public Safety DEN.Patrol Svcs Lieutenant.E.T.1 Adams, Kenneth D (827) | | 09-01 08-31 | 12 | 0.60 | 38,549 619 brp 1,944 hp |
| | Split Acct: 12.400.45.2803.7010.00000000 | | 09-01 08-31 | 12 | 0.40 | (25,699) (413) brp (1,296) hp 68,519 * |
| 003 | Public Safety DEN.Special Svcs Lieutenant.E.T.1 Pauley, Elizabeth Z (2645) | | 09-01 08-31 | 12 | 1.00 | 64,238 2,760 hp 66,998 * |
| Account Total: | | | | | | \$209,418 |
| 10.100.30.2802.7015.00000000 | | | | | | |
| 001 | Public Safety DEN.Admin Asst.N.T.1 Mazurkewicz, Karen Ann (12649) | | 09-01 08-31 | 12 | 1.00 | 24,561 * |
| 002 | Public Safety DEN.Comm Oper/Dispatcher.N.T.7 Baker, LaKiena R (7786) | | 09-01 08-31 | 12 | 0.60 | 15,932 288 lp |
| | Split Acct: 12.400.45.2803.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (10,621) (192) lp 27,033 * |
| 003 | Public Safety DEN.Comm Oper/Dispatcher.N.T.5 Marinero, Yensina Elaina (12931) | | 09-01 08-31 | 12 | 0.60 | 14,737 |
| | Split Acct: 12.400.45.2803.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (9,824) 24,561 * |
| 004 | Public Safety DEN.Comm Oper/Dispatcher.N.T.1 Medcafe, Leonard J Jr. (11462) | | 09-01 08-31 | 12 | 0.50 | 12,281 120 lp |
| | Split Acct: 12.400.45.2803.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,280) (120) lp 24,801 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|---------------------|----------|------|----------|
| Public Safety | | | | | | |
| Public Safety - Denton | | | | | | |
| 10.100.30.2802.7015.00000000 | | | | | | |
| 005 | Public Safety DEN.Comm Oper/Dispatcher.N.T.4 | | | | | |
| | Stinchcomb, Autumn Lynn (12915) | | 09-01 08-31 | 12 | 0.60 | 14,737 |
| | Split Acct: 12.400.45.2803.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (9,824) |
| | | | | | | 24,561 * |
| 006 | Public Safety DEN.Comm Oper/Dispatcher.N.T.2 | | | | | |
| | Upchurch, Roy Aaron (12606) | | 09-01 08-31 | 12 | 1.00 | 24,561 * |
| 007 | Public Safety DEN.Comm Oper/Dispatcher.N.T.6 | | | | | |
| | Vacant | | 09-01 08-31 | 12 | 0.60 | 14,737 |
| | Split Acct: 12.400.45.2803.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (9,824) |
| | | | | | | 24,561 * |
| 008 | Public Safety DEN.Guard II.N.T.2 | | | | | |
| | Vale, Beatriz (9604) | | 09-01 08-31 | 12 | 0.60 | 13,006 |
| | | | | | | 144 lp |
| | Split Acct: 12.400.45.2803.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (8,670) |
| | | | | | | (96) lp |
| | | | | | | 21,916 * |
| 009 | Public Safety DEN.Police Officer I.N.T.4 | | | | | |
| | Bundick, Dadra (11635) | | 09-01 08-31 | 12 | 1.00 | 36,869 |
| | | | | | | 120 hp |
| | | | | | | 36,989 * |
| 010 | Public Safety DEN.Police Officer II.N.T.1 | | | | | |
| | Fausset, Clifford Ray (10969) | | 09-01 08-31 | 12 | 1.00 | 40,768 |
| | | | | | | 720 hp |
| | | | | | | 41,488 * |
| 011 | Public Safety DEN.Police Officer II.N.T.3 | | | | | |
| | Gagnon, Michael A (11971) | | 09-01 08-31 | 12 | 1.00 | 40,768 |
| | | | | | | 2,520 hp |
| | | | | | | 43,288 * |
| 012 | Public Safety DEN.Police Officer III.N.T.1 | | | | | |
| | Carney, Christopher Ray (6691) | | 09-01 08-31 | 12 | 1.00 | 45,002 |
| | | | | | | 720 hp |
| | | | | | | 45,722 * |
| 013 | Public Safety DEN.Police Officer III.N.T.5 | | | | | |
| | Hopkins, Shaun (9109) | | 09-01 08-31 | 12 | 1.00 | 45,002 |
| | | | | | | 480 hp |
| | | | | | | 45,482 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|---|----|---------------------|----------|------|---|
| Public Safety | | | | | | |
| Public Safety - Denton | | | | | | |
| 10.100.30.2802.7015.00000000 | | | | | | |
| 014 | Public Safety DEN.Police Officer III.N.T.3 Niederhaus, Jennifer L (1697) | | 09-01 08-31 | 12 | 1.00 | 46,002 960 hp 46,962 * |
| 015 | Public Safety DEN.Police Officer III.N.T.2 Oldag, Vincent J (1215) | | 09-01 08-31 | 12 | 1.00 | 46,002 1,800 hp 47,802 * |
| 016 | Public Safety DEN.Police Officer III.N.T.4 Tatu, Doug Martin (6258) | | 09-01 08-31 | 12 | 1.00 | 45,002 600 hp 45,602 * |
| 017 | Public Safety DEN.Police Sergeant I.N.T.1 Bradley, Bryan James (7277) | | 09-01 08-31 | 12 | 1.00 | 48,735 720 hp 49,455 * |
| 018 | Public Safety DEN.Police Sergeant II.N.T.3 Bryan, James D (974) | | 09-01 08-31 | 12 | 1.00 | 51,921 1,027 brp 3,720 hp 56,668 * |
| 019 | Public Safety DEN.Police Sergeant II.N.T.2 Law, David L (D. L.) (9505) | | 09-01 08-31 | 12 | 1.00 | 50,602 840 hp 51,442 * |
| Account Total: | | | | | | \$646,004 |
| Grand Total for 10.100.30.2802.x.00000000 | | | | | | \$855,422 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|---|----|---------------------|----------|------|------------------------------|
| Public Safety | | | | | | |
| Public Safety - Dallas | | | | | | |
| 10.100.30.2902.7015.00000000 | | | | | | |
| 001 | Public Safety DAL.Guard II.N.T.2 Duff, Keenan V (7806) | | 09-01 08-31 | 12 | 1.00 | 20,676 240 lp 20,916 * |
| 002 | Public Safety DAL.Guard II.N.T.4 James, Niateka V (11955) | | 09-01 08-31 | 12 | 1.00 | 20,676 * |
| 003 | Public Safety DAL.Guard II.N.T.1 Peachee, Justin Christian (11946) | | 09-01 08-31 | 12 | 1.00 | 20,676 * |
| 004 | Public Safety DAL.Guard II.N.T.5 Powers, Ervin E Sr. (10668) | | 09-01 08-31 | 12 | 0.50 | 10,588 * |
| 005 | Public Safety DAL.Police Corporal.N.T.1 Carney, Larry Michael (3219) | | 09-01 08-31 | 12 | 1.00 | 47,369 960 hp 48,329 * |
| Account Total: | | | | | | \$121,185 |
| Grand Total for 10.100.30.2902.x.00000000 | | | | | | \$121,185 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|---|---|----|------------------|-------|-------|------|---|
| Public Safety | | | | | | | |
| Public Safety - Houston | | | | | | | |
| 10.100.30.3002.7015.00000000 | | | | | | | |
| 001 | Public Safety HOU.Guard II.N.T.3 Harrison, Rodney (12293) | | 09-01 | 08-31 | 12 | 1.00 | 20,676 * |
| 002 | Public Safety HOU.Guard II.N.T.2 Lopez, Eugene John (901) | | 09-01 | 08-31 | 12 | 1.00 | 34,577 1,031 brp 2,880 lp 38,488 * |
| 003 | Public Safety HOU.Guard II.N.T.1 Love, Roland H (1400) | | 09-01 | 08-31 | 12 | 1.00 | 26,367 1,200 lp 27,567 * |
| 004 | Public Safety HOU.Spvr Guards.N.T.1 Paley, Elvin Ray Jr. (12294) | | 09-01 | 08-31 | 12 | 1.00 | 36,869 * |
| Account Total: | | | | | | | \$123,600 |
| Grand Total for 10.100.30.3002.x.00000000 | | | | | | | \$123,600 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|--|----------|-------|---|
| Institutional Development | | | | | |
| VP- Institutional Development | | | | | |
| 10.100.30.4002.7010.00000000 | | | | | |
| 001 | | Inst Dev.Dev Officer Annual Giving.E.T.1 | | | |
| | | Frisby, Lilian Patrice (Patrice) (52) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 70,000 |
| | | | | | 1,031 brp |
| | | | | | 3,600 lp |
| | | | | | 74,631 * |
| 002 | | Inst Dev.Dir Inst Dev.E.OT.1 | | | |
| | | Trammell, Philip W (11713) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 85,000 * |
| 003 | | Inst Dev.Mgr Special Events & Projects.E.T.1 | | | |
| | | Rupani, Tiffany Dawn (143) | 09-01 | 08-31 | 12 0.47 |
| | | | | | 21,068 |
| | | | | | 463 brp |
| | | | | | 902 lp |
| | | Split Acct: 11.600.30.1518.7010.00000000 | 09-01 | 08-31 | 12 0.53 |
| | | | | | (23,758) |
| | | | | | (522) brp |
| | | | | | (1,018) lp |
| | | | | | 47,731 * |
| 004 | | Inst Dev.Prospect Research Mgr/Grant Developer.E.T.1 | | | |
| | | Vacant | 09-01 | 08-31 | 12 1.00 |
| | | | | | 40,629 * |
| | | | | | Account Total: \$222,693 |
| 10.100.30.4002.7015.00000000 | | | | | |
| 001 | | Inst Dev.Admin Asst.N.T.1 | | | |
| | | Kyle, Michele Renee (8943) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 24,561 |
| | | | | | 480 lp |
| | | | | | 25,041 * |
| 002 | | Inst Dev.Development Data Analyst.N.T.1 | | | |
| | | January, Karen Rae (9191) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 32,435 |
| | | | | | 480 lp |
| | | | | | 32,915 * |
| 003 | | Inst Dev.Gift Proc Spec.N.T.1 | | | |
| | | Miller, Judith Gail (1372) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 33,000 |
| | | | | | 1,200 lp |
| | | | | | 34,200 * |
| | | | | | Account Total: \$92,156 |
| | | | | | Grand Total for 10.100.30.4002.x.00000000 \$314,849 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|--|----|---------------------|----------|------|--|
| Facilities Management | | | | | | |
| Facilities Management - General Services | | | | | | |
| 10.100.35.2002.7010.00000000 | | | | | | |
| 001 | Facilities Mgt.Assoc VP Facilities Mgt & Construction.E.OT.1 Johnson, Harold D (280) | | 09-01 08-31 | 12 | 0.50 | 76,052 517 brp 1,320 lp |
| | Split Acct: 11.410.35.2002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (76,052) (517) brp (1,320) lp 155,778 * |
| 002 | Facilities Mgt.Asst Dir Construction Svcs.E.T.1 Thomas, Alex (10265) | | 09-01 08-31 | 12 | 0.50 | 49,296 120 lp |
| | Split Acct: 11.410.35.2002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (49,295) (120) lp 98,831 * |
| 003 | Facilities Mgt.Asst Dir Design Svcs.E.T.1 Andrus, Stephanie Louise (8099) | | 09-01 08-31 | 12 | 0.50 | 49,296 240 lp |
| | Split Acct: 11.410.35.2002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (49,295) (240) lp 99,071 * |
| 004 | Facilities Mgt.Asst Dir Resource Planning & Assets.E.T.1 Beckham, William Earl (6813) | | 09-01 08-31 | 12 | 0.50 | 42,533 840 lp |
| | Split Acct: 11.410.35.2002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (42,533) (840) lp 86,746 * |
| 005 | Facilities Mgt.Dir Design & Construction.E.T.1 Strickland, Donald Leon (4397) | | 09-01 08-31 | 12 | 0.50 | 51,000 480 lp |
| | Split Acct: 11.410.35.2002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (51,000) (480) lp 102,960 * |
| 006 | Facilities Mgt.Dir Physical Plant.E.T.1 Tarbutton, Ronald Lee (8057) | | 09-01 08-31 | 12 | 0.50 | 55,724 240 lp |
| | Split Acct: 11.410.35.2002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (55,724) (240) lp 111,928 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|--|----|---------------------|----------|------|--------------------------|
| Facilities Management | | | | | | |
| Facilities Management - General Services | | | | | | |
| 10.100.35.2002.7010.00000000 | | | | | | |
| 007 | Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1 Allen, Darrell Wayne (5957) | | 09-01 08-31 | 12 | 0.50 | 24,306 |
| | | | | | | 360 lp |
| | Split Acct: 11.410.35.2002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,306) |
| | | | | | | (360) lp |
| | | | | | | 49,332 * |
| | | | | | | Account Total: \$352,324 |
| 10.100.35.2002.7015.00000000 | | | | | | |
| 001 | Facilities Mgt.Admin Asst.N.T.1 Sansom, Cindy L (127) | | 09-01 08-31 | 12 | 0.50 | 13,297 |
| | | | | | | 492 brp |
| | | | | | | 1,200 lp |
| | Split Acct: 11.410.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,296) |
| | | | | | | (492) brp |
| | | | | | | (1,200) lp |
| | | | | | | 29,978 * |
| 002 | Facilities Mgt.Asst Spvr Automotive.N.T.1 Knabe, Daniel Lee (1672) | | 09-01 08-31 | 12 | 0.50 | 20,198 |
| | | | | | | 600 lp |
| | Split Acct: 11.410.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (20,198) |
| | | | | | | (600) lp |
| | | | | | | 41,596 * |
| 003 | Facilities Mgt.Asst Spvr General Svcs.N.T.1 Bridges, Jennifer L (10847) | | 09-01 08-31 | 12 | 0.50 | 17,920 |
| | | | | | | 840 lp |
| | Split Acct: 11.410.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,919) |
| | | | | | | (840) lp |
| | | | | | | 37,519 * |
| 004 | Facilities Mgt.Automotive Mech.N.T.1 Serren, Billy R. (1482) | | 09-01 08-31 | 12 | 0.50 | 15,437 |
| | | | | | | 720 lp |
| | Split Acct: 11.410.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,436) |
| | | | | | | (720) lp |
| | | | | | | 32,313 * |
| 005 | Facilities Mgt.Bus Driver/Auto Mech.N.T.3 Ayers, Leroy Dion (5958) | | 09-01 08-31 | 12 | 0.50 | 14,055 |
| | | | | | | 480 lp |
| | Split Acct: 11.410.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (14,055) |
| | | | | | | (480) lp |
| | | | | | | 29,070 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | APPOINTMENT | | MO CT | FTE | SALARY |
|--|---|-------|----------|---------|------------|
| | CS | FROM | | | |
| Facilities Management | | | | | |
| Facilities Management - General Services | | | | | |
| 10.100.35.2002.7015.00000000 | | | | | |
| 006 | Facilities Mgt.Bus Driver/Auto Mech.N.T.1 | | | | |
| | Newman, Robert Stephen (12367) | 09-01 | 08-31 | 12 0.50 | 12,281 |
| | Split Acct: 11.410.35.2002.7015.00000000 | 09-01 | 08-31 | 12 0.50 | (12,280) |
| | | | | | 24,561 * |
| 007 | Facilities Mgt.CAD Technician.N.T.1 | | | | |
| | Armentrout, Phillip Brian (12930) | 09-01 | 08-31 | 12 1.00 | 32,220 * |
| 008 | Facilities Mgt.Central Plant Oper.N.T.6 | | | | |
| | Carter, James Cliff (9245) | 09-01 | 08-31 | 12 0.50 | 14,350 |
| | | | | | 240 lp |
| | Split Acct: 11.410.35.2002.7015.00000000 | 09-01 | 08-31 | 12 0.50 | (14,350) |
| | | | | | (240) lp |
| | | | | | 29,180 * |
| 009 | Facilities Mgt.Coord Construction Svcs.N.T.1 | | | | |
| | Vacant | 09-01 | 08-31 | 12 0.50 | 18,435 |
| | Split Acct: 11.410.35.2002.7015.00000000 | 09-01 | 08-31 | 12 0.50 | (18,434) |
| | | | | | 36,869 * |
| 010 | Facilities Mgt.Coord Customer Svcs.N.T.1 | | | | |
| | Miller, Nichole Christine (486) | 09-01 | 08-31 | 12 0.75 | 23,013 |
| | | | | | 1,080 lp |
| | Split Acct: 14.480.45.3720.7015.00000000 | 09-01 | 08-31 | 12 0.25 | (7,672) |
| | | | | | (360) lp |
| | | | | | 32,125 * |
| 011 | Facilities Mgt.Coord Property Control.N.T.1 | | | | |
| | Crisp, Terissa A (549) | 09-01 | 08-31 | 12 0.50 | 16,932 |
| | | | | | 480 lp |
| | Split Acct: 11.410.35.2002.7015.00000000 | 09-01 | 08-31 | 12 0.50 | (16,932) |
| | | | | | (480) lp |
| | | | | | 34,824 * |
| 012 | Facilities Mgt.Lead, Bus Driver/Auto Mechanic.N.T.1 | | | | |
| | Shead, Larry F. Sr. (1541) | 09-01 | 08-31 | 12 0.50 | 15,841 |
| | | | | | 513 brp |
| | | | | | 1,920 lp |
| | Split Acct: 11.410.35.2002.7015.00000000 | 09-01 | 08-31 | 12 0.50 | (15,841) |
| | | | | | (513) brp |
| | | | | | (1,920) lp |
| | | | | | 36,549 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|--|----|---------------------|----------|------|------------|
| Facilities Management | | | | | | |
| Facilities Management - General Services | | | | | | |
| 10.100.35.2002.7015.00000000 | | | | | | |
| 013 | Facilities Mgt.Locksmith/Sign Maker.N.T.1 Nichols, Paul McKinley (1050) | | 09-01 08-31 | 12 | 0.50 | 16,318 |
| | | | | | | 1,560 lp |
| | Split Acct: 11.410.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,317) |
| | | | | | | (1,560) lp |
| | | | | | | 35,755 * |
| 014 | Facilities Mgt.Mover.N.T.1 Koerner, Travis (12648) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | Split Acct: 11.410.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | 16,688 * |
| 015 | Facilities Mgt.Mover.N.T.2 Mills, Dwayne Ray (1302) | | 09-01 08-31 | 12 | 0.60 | 13,045 |
| | | | | | | 864 lp |
| | Split Acct: 14.480.45.3720.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (8,698) |
| | | | | | | (576) lp |
| | | | | | | 23,183 * |
| 016 | Facilities Mgt.Purchasing Spec.N.T.1 Strong, Steven Brian (8090) | | 09-01 08-31 | 12 | 0.60 | 15,933 |
| | Split Acct: 14.480.45.3720.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (10,620) |
| | | | | | | (192) lp |
| | | | | | | 26,745 * |
| 017 | Facilities Mgt.Spvr General Svcs.N.T.2 Williams, Christina Louise (176) | | 09-01 08-31 | 12 | 0.50 | 23,910 |
| | | | | | | 720 lp |
| | Split Acct: 11.410.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (23,910) |
| | | | | | | (720) lp |
| | | | | | | 49,260 * |
| 018 | Facilities Mgt.Storekeeper II.N.T.2 Williams, Kevin (5696) | | 09-01 08-31 | 12 | 0.50 | 10,653 |
| | | | | | | 600 lp |
| | Split Acct: 11.410.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,653) |
| | | | | | | (600) lp |
| | | | | | | 22,506 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|--------------------------|
| Facilities Management | | | | | |
| Facilities Management - General Services | | | | | |
| 10.100.35.2002.7015.00000000 | | | | | |
| 019 Facilities Mgt.Warehouse Coordinator.N.T.1 Sprayberry, Jerry Don (921) | | 09-01 08-31 | 12 | 0.80 | 26,485 |
| | | | | | 825 brp |
| | | | | | 2,688 lp |
| Split Acct: 14.480.45.3720.7015.00000000 | | 09-01 08-31 | 12 | 0.20 | (6,621) |
| | | | | | (206) brp |
| | | | | | (672) lp |
| | | | | | 37,497 * |
| | | | | | Account Total: \$344,490 |
| Grand Total for | | 10.100.35.2002.x.00000000 | | | \$696,814 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|--|
| Facilities Management | | | | | |
| Central Receiving | | | | | |
| 10.100.35.2070.7015.00000000 | | | | | |
| 001 Facilities Mgt.General Svcs Clerk.N.T.1 Pierce, James Allen (905) | | 09-01 08-31 | 12 | 0.90 | 26,807 928 brp 2,808 lp |
| Split Acct: 14.480.45.3720.7015.00000000 | | 09-01 08-31 | 12 | 0.10 | (2,977) (103) brp (312) lp 33,935 * |
| 002 Facilities Mgt.Purchasing Spec.N.T.2 Pennington, Robin Lynette (7820) | | 09-01 08-31 | 12 | 0.50 | 12,531 240 lp |
| Split Acct: 11.410.35.2070.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,530) (240) lp 25,541 * |
| | | Account Total: | | | \$43,314 |
| Grand Total for | | 10.100.35.2070.x.00000000 | | | \$43,314 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|------------|
| Facilities Management | | | | | | |
| Building Maintenance | | | | | | |
| 10.100.35.2102.7015.00000000 | | | | | | |
| 001 | Facilities Mgt.Asst Spvr of Building Maint.N.T.1 Price, Bobby D (1521) | | 09-01 08-31 | 12 | 0.60 | 25,290 |
| | | | | | | 864 lp |
| | Split Acct: 14.480.45.3719.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (16,860) |
| | | | | | | (576) lp |
| | | | | | | 43,590 * |
| 002 | Facilities Mgt.Carpenter I.N.T.4 Davidson, Glenn S (9759) | | 09-01 08-31 | 12 | 0.50 | 13,291 |
| | | | | | | 120 lp |
| | Split Acct: 11.410.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,290) |
| | | | | | | (120) lp |
| | | | | | | 26,821 * |
| 003 | Facilities Mgt.Carpenter I.N.T.2 Miller, Billy Dwayne (1047) | | 09-01 08-31 | 12 | 0.45 | 12,661 |
| | | | | | | 864 lp |
| | Split Acct: 14.480.45.3719.7015.00000000 | | 09-01 08-31 | 12 | 0.55 | (15,474) |
| | | | | | | (1,056) lp |
| | | | | | | 30,055 * |
| 004 | Facilities Mgt.Carpenter II.N.T.3 Garrison, Howard Keith (5910) | | 09-01 08-31 | 12 | 0.40 | 13,009 |
| | | | | | | 384 lp |
| | Split Acct: 14.480.45.3719.7015.00000000 | | 09-01 08-31 | 12 | 0.60 | (19,516) |
| | | | | | | (576) lp |
| | | | | | | 33,485 * |
| 005 | Facilities Mgt.Carpenter II.N.T.2 Mays, Larry Wayne (913) | | 09-01 08-31 | 12 | 0.60 | 22,000 |
| | | | | | | 619 brp |
| | | | | | | 2,160 lp |
| | Split Acct: 14.480.45.3719.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (14,667) |
| | | | | | | (413) brp |
| | | | | | | (1,440) lp |
| | | | | | | 41,298 * |
| 006 | Facilities Mgt.Carpenter II.N.T.1 Sorensen, Carl W (878) | | 09-01 08-31 | 12 | 0.50 | 18,345 |
| | | | | | | 516 brp |
| | | | | | | 1,080 lp |
| | Split Acct: 11.410.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,345) |
| | | | | | | (516) brp |
| | | | | | | (1,080) lp |
| | | | | | | 39,881 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|------------|
| Facilities Management | | | | | | |
| Building Maintenance | | | | | | |
| 10.100.35.2102.7015.00000000 | | | | | | |
| 007 | Facilities Mgt.Central Plant Oper.N.T.4 Hughs, Bryan Keith (8222) | | 09-01 08-31 | 12 | 0.50 | 14,627 |
| | | | | | | 840 lp |
| | Split Acct: 11.410.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (14,627) |
| | | | | | | (840) lp |
| | | | | | | 30,934 * |
| 008 | Facilities Mgt.Central Plant Oper.N.T.1 Tanner, Scott Erick (889) | | 09-01 08-31 | 12 | 0.50 | 17,339 |
| | | | | | | 516 brp |
| | | | | | | 1,320 lp |
| | Split Acct: 11.410.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,339) |
| | | | | | | (516) brp |
| | | | | | | (1,320) lp |
| | | | | | | 38,349 * |
| 009 | Facilities Mgt.Const Observer.N.T.1 Adcock, Steven (7098) | | 09-01 08-31 | 12 | 0.50 | 20,084 |
| | | | | | | 360 lp |
| | Split Acct: 11.410.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (20,084) |
| | | | | | | (360) lp |
| | | | | | | 40,888 * |
| 010 | Facilities Mgt.Electrical Inspector.N.T.1 Forester, Roy Don (1673) | | 09-01 08-31 | 12 | 0.50 | 20,255 |
| | | | | | | 600 lp |
| | Split Acct: 11.410.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (20,254) |
| | | | | | | (600) lp |
| | | | | | | 41,709 * |
| 011 | Facilities Mgt.Fac Tech.N.T.1 Shackelford, Michael D (8051) | | 09-01 08-31 | 12 | 0.50 | 15,803 |
| | | | | | | 240 lp |
| | Split Acct: 11.410.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,803) |
| | | | | | | (240) lp |
| | | | | | | 32,086 * |
| 012 | Facilities Mgt.Lead Electrician.N.T.1 Govan, William (6804) | | 09-01 08-31 | 12 | 0.50 | 16,743 |
| | | | | | | 480 lp |
| | Split Acct: 11.410.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,743) |
| | | | | | | (480) lp |
| | | | | | | 34,446 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|------------|
| Facilities Management | | | | | | |
| Building Maintenance | | | | | | |
| 10.100.35.2102.7015.00000000 | | | | | | |
| 013 | Facilities Mgt.Lead Painter.N.T.1 Guice, David L (9787) | | 09-01 08-31 | 12 | 0.49 | 15,788 |
| | | | | | | 118 lp |
| | Split Acct: 14.480.45.3719.7015.00000000 | | 09-01 08-31 | 12 | 0.51 | (16,432) |
| | | | | | | (122) lp |
| | | | | | | 32,460 * |
| 014 | Facilities Mgt.Lead Plumber.N.T.1 Rendon, Carlos M (1109) | | 09-01 08-31 | 12 | 0.50 | 18,278 |
| | | | | | | 1,080 lp |
| | Split Acct: 14.480.45.3719.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,278) |
| | | | | | | (1,080) lp |
| | | | | | | 38,716 * |
| 015 | Facilities Mgt.Locksmith.N.T.1 Godi, Charles Wayne (919) | | 09-01 08-31 | 12 | 0.50 | 16,677 |
| | | | | | | 516 brp |
| | | | | | | 1,440 lp |
| | Split Acct: 11.410.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,676) |
| | | | | | | (516) brp |
| | | | | | | (1,440) lp |
| | | | | | | 37,264 * |
| 016 | Facilities Mgt.Painter II.N.T.1 Harris, Jimmy G (4500) | | 09-01 08-31 | 12 | 0.10 | 2,786 |
| | | | | | | 96 lp |
| | Split Acct: 14.480.45.3719.7015.00000000 | | 09-01 08-31 | 12 | 0.90 | (25,077) |
| | | | | | | (864) lp |
| | | | | | | 28,823 * |
| 017 | Facilities Mgt.Painter II.N.T.2 Lewis, James Earl (12180) | | 09-01 08-31 | 12 | 0.10 | 2,608 |
| | Split Acct: 14.480.45.3719.7015.00000000 | | 09-01 08-31 | 12 | 0.90 | (23,473) |
| | | | | | | 26,081 * |
| 018 | Facilities Mgt.Plumber II.N.T.2 Hunter, Joshua C (6802) | | 09-01 08-31 | 12 | 0.60 | 18,964 |
| | | | | | | 432 lp |
| | Split Acct: 14.480.45.3719.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (12,642) |
| | | | | | | (288) lp |
| | | | | | | 32,326 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|---|----|---------------------|----------|------|---|
| Facilities Management | | | | | | |
| Building Maintenance | | | | | | |
| 10.100.35.2102.7015.00000000 | | | | | | |
| 019 | Facilities Mgt.Plumber II.N.T.1 Koerner, Leroy F (6876) | | 09-01 08-31 | 12 | 0.50 | 16,262 360 lp |
| | Split Acct: 11.410.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,262) (360) lp 33,244 * |
| 020 | Facilities Mgt.Plumbing Inspector.N.T.1 Shaw, Albert N (1187) | | 09-01 08-31 | 12 | 0.50 | 20,511 840 lp |
| | Split Acct: 11.410.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (20,510) (840) lp 42,701 * |
| 021 | Facilities Mgt.Spvr Building Maint.N.T.2 Burt, Kenneth W (891) | | 09-01 08-31 | 12 | 0.60 | 29,579 619 brp 1,296 lp |
| | Split Acct: 14.480.45.3719.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (19,719) (413) brp (864) lp 52,489 * |
| Account Total: | | | | | | \$368,658 |
| Grand Total for 10.100.35.2102.x.00000000 | | | | | | \$368,658 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|-------------------------------------|
| Facilities Management | | | | | |
| Bldg Maint.-Houston | | | | | |
| 10.100.35.2104.7010.00000000 | | | | | |
| 001 Facilities Mgt HOU.Mgr Fac Operations HOU.E.T.1 | | | | | |
| Bussman, William J (106) | | 09-01 08-31 | 12 | 0.50 | 32,953 |
| | | | | | 516 brp |
| | | | | | 1,080 lp |
| Split Acct: 11.410.35.2104.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (32,952) |
| | | | | | (516) brp |
| | | | | | (1,080) lp |
| | | | | | 69,096 * |
| | | | | | Account Total: \$34,549 |
| 10.100.35.2104.7015.00000000 | | | | | |
| 001 Facilities Mgt HOU.Asst Coord Property Control.N.T.1 | | | | | |
| Gipson, Brandon Robert (7779) | | 09-01 08-31 | 12 | 0.50 | 14,100 |
| | | | | | 240 lp |
| Split Acct: 11.410.35.2104.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (14,100) |
| | | | | | (240) lp |
| | | | | | 28,680 * |
| 002 Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1 | | | | | |
| Goroztieta, Maria E (982) | | 09-01 08-31 | 12 | 0.50 | 17,624 |
| | | | | | 430 brp |
| | | | | | 1,080 lp |
| Split Acct: 11.410.35.2104.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,624) |
| | | | | | (430) brp |
| | | | | | (1,080) lp |
| | | | | | 38,267 * |
| 003 Facilities Mgt HOU.Maint Worker III.N.T.1 | | | | | |
| Merchant, Clay Alexander (935) | | 09-01 08-31 | 12 | 0.50 | 22,023 |
| | | | | | 516 brp |
| | | | | | 1,800 lp |
| Split Acct: 11.410.35.2104.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (22,023) |
| | | | | | (516) brp |
| | | | | | (1,800) lp |
| | | | | | 48,677 * |
| 004 Facilities Mgt HOU.Work Control Clerk.N.T.1 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 0.50 | 9,759 |
| Split Acct: 11.410.35.2104.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,759) |
| | | | | | 19,518 * |
| | | | | | Account Total: \$67,571 |
| Grand Total for | | | | | 10.100.35.2104.x.00000000 \$102,120 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|-------------------------|
| Facilities Management | | | | | |
| Bldg Maint.-Dallas | | | | | |
| 10.100.35.2105.7010.00000000 | | | | | |
| 001 Facilities Mgt DAL.Mgr Facilities Operations.E.T.1 | | | | | |
| Willison, Frederick W (9944) | | 09-01 08-31 | 12 | 0.50 | 31,335 |
| | | | | | 120 lp |
| Split Acct: 11.410.35.2105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (31,334) |
| | | | | | (120) lp |
| | | | | | 62,909 * |
| | | | | | Account Total: \$31,455 |
| 10.100.35.2105.7015.00000000 | | | | | |
| 001 Facilities Mgt DAL.Asst Spvr Fac Operations DAL.N.T.1 | | | | | |
| Tullos, Daniel Dial (12842) | | 09-01 08-31 | 12 | 0.50 | 16,890 |
| Split Acct: 11.410.35.2105.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,890) |
| | | | | | 33,780 * |
| 002 Facilities Mgt DAL.Maint Worker I.N.T.1 | | | | | |
| Farrington, Robert Lee (6065) | | 09-01 08-31 | 12 | 0.50 | 9,987 |
| | | | | | 360 lp |
| Split Acct: 11.410.35.2105.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,986) |
| | | | | | (360) lp |
| | | | | | 20,693 * |
| 003 Facilities Mgt DAL.Maint Worker II.N.T.1 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 0.50 | 9,759 |
| Split Acct: 11.410.35.2105.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,759) |
| | | | | | 19,518 * |
| 004 Facilities Mgt DAL.Maint Worker III.N.T.1 | | | | | |
| Zamarripa, Juan P (11274) | | 09-01 08-31 | 12 | 0.50 | 11,576 |
| | | | | | 480 lp |
| Split Acct: 11.410.35.2105.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,576) |
| | | | | | (480) lp |
| | | | | | 24,112 * |
| | | | | | Account Total: \$49,052 |
| Grand Total for | | 10.100.35.2105.x.00000000 | | | \$80,507 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|------------|
| Facilities Management | | | | | | |
| Custodial Services | | | | | | |
| 10.100.35.2202.7015.00000000 | | | | | | |
| 001 | Facilities Mgt.Asst Spvr of Custodial.N.T.1 Ramirez, Josefina (9576) | | 09-01 08-31 | 12 | 0.60 | 20,868 |
| | | | | | | 1,584 lp |
| | Split Acct: 14.480.45.3705.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (13,912) |
| | | | | | | (1,056) lp |
| | | | | | | 37,420 * |
| 002 | Facilities Mgt.Custodian I.N.T.11 Banuelos de Ramirez, Alma Graciela (13141) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | Split Acct: 12.432.45.7530.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | 16,688 * |
| 003 | Facilities Mgt.Custodian I.N.T.25 Camargo Teniente, Claudia (12027) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | 16,688 * |
| 004 | Facilities Mgt.Custodian I.N.T.42 Camargo, Maria S (1108) | | 09-01 08-31 | 12 | 0.50 | 10,871 |
| | | | | | | 840 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,871) |
| | | | | | | (840) lp |
| | | | | | | 23,422 * |
| 005 | Facilities Mgt.Custodian I.N.T.18 Cardwell, Frances I (1403) | | 09-01 08-31 | 12 | 0.50 | 10,871 |
| | | | | | | 600 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,870) |
| | | | | | | (600) lp |
| | | | | | | 22,941 * |
| 006 | Facilities Mgt.Custodian I.N.T.16 Del Castillo, Maria C (1462) | | 09-01 08-31 | 12 | 0.50 | 10,871 |
| | | | | | | 840 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,871) |
| | | | | | | (840) lp |
| | | | | | | 23,422 * |
| 007 | Facilities Mgt.Custodian I.N.T.43 Delira, Teresa (1507) | | 09-01 08-31 | 12 | 0.50 | 10,871 |
| | | | | | | 600 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,871) |
| | | | | | | (600) lp |
| | | | | | | 22,942 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|---------------------|----------|------|---|
| Facilities Management | | | | | | |
| Custodial Services | | | | | | |
| 10.100.35.2202.7015.00000000 | | | | | | |
| 008 | Facilities Mgt.Custodian I.N.T.30 Espinoza, Alma D (934) | | 09-01 08-31 | 12 | 0.50 | 11,594 443 brp 1,080 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,594) (443) brp (1,080) lp 26,233 * |
| 009 | Facilities Mgt.Custodian I.N.T.12 Gamez, Maria Cecilia (1501) | | 09-01 08-31 | 12 | 0.50 | 10,871 720 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,871) (720) lp 23,182 * |
| 010 | Facilities Mgt.Custodian I.N.T.19 Garza, Adella (1472) | | 09-01 08-31 | 12 | 0.36 | 7,828 432 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.16 | (3,479) (192) lp |
| | Split Acct: 14.480.45.3705.7015.00000000 | | 09-01 08-31 | 12 | 0.48 | (10,437) (576) lp 22,944 * |
| 011 | Facilities Mgt.Custodian I.N.T.8 Hammond, Sandra (894) | | 09-01 08-31 | 12 | 0.50 | 12,038 480 brp 1,680 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,037) (480) brp (1,680) lp 28,395 * |
| 012 | Facilities Mgt.Custodian I.N.T.50 Leon Ruiz, Maria Suzana (12755) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) 16,688 * |
| 013 | Facilities Mgt.Custodian I.N.T.7 Longoria, Maria Esther (1494) | | 09-01 08-31 | 12 | 0.50 | 10,871 720 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,871) (720) lp 23,182 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|----------|
| Facilities Management | | | | | | |
| Custodial Services | | | | | | |
| 10.100.35.2202.7015.00000000 | | | | | | |
| 014 | Facilities Mgt.Custodian I.N.T.41 Martinez, Carmen (1218) | | 09-01 08-31 | 12 | 0.50 | 10,871 |
| | | | | | | 840 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,871) |
| | | | | | | (840) lp |
| | | | | | | 23,422 * |
| 015 | Facilities Mgt.Custodian I.N.T.45 Mc Duffy, Kathryn I (10279) | | 09-01 08-31 | 12 | 0.50 | 8,594 |
| | | | | | | 120 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,594) |
| | | | | | | (120) lp |
| | | | | | | 17,428 * |
| 016 | Facilities Mgt.Custodian I.N.T.34 Mireles, Estanislada C. (1348) | | 09-01 08-31 | 12 | 0.36 | 7,828 |
| | | | | | | 432 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.16 | (3,479) |
| | | | | | | (192) lp |
| | Split Acct: 14.480.45.3705.7015.00000000 | | 09-01 08-31 | 12 | 0.48 | (10,437) |
| | | | | | | (576) lp |
| | | | | | | 22,944 * |
| 017 | Facilities Mgt.Custodian I.N.T.6 Nandin, Maria R (9959) | | 09-01 08-31 | 12 | 0.50 | 8,594 |
| | | | | | | 120 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,594) |
| | | | | | | (120) lp |
| | | | | | | 17,428 * |
| 018 | Facilities Mgt.Custodian I.N.T.40 Orozco Ramirez, Maria (11935) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | 16,688 * |
| 019 | Facilities Mgt.Custodian I.N.T.33 Orozco, Ruth S (8018) | | 09-01 08-31 | 12 | 0.50 | 9,181 |
| | | | | | | 240 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,181) |
| | | | | | | (240) lp |
| | | | | | | 18,842 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|-------|------------------|-------|------|------------|
| Facilities Management | | | | | | |
| Custodial Services | | | | | | |
| 10.100.35.2202.7015.00000000 | | | | | | |
| 020 | Facilities Mgt.Custodian I.N.T.10 | | | | | |
| | Oyervides, Juana R (1638) | 09-01 | 08-31 | 12 | 0.50 | 9,895 |
| | | | | | | 480 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (9,894) |
| | | | | | | (480) lp |
| | | | | | | 20,749 * |
| 021 | Facilities Mgt.Custodian I.N.T.4 | | | | | |
| | Perez-Arredondo, Guadalupe (8960) | 09-01 | 08-31 | 12 | 0.50 | 9,011 |
| | | | | | | 240 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (9,011) |
| | | | | | | (240) lp |
| | | | | | | 18,502 * |
| 022 | Facilities Mgt.Custodian I.N.T.31 | | | | | |
| | Resendiz, Maxima (8255) | 09-01 | 08-31 | 12 | 0.50 | 9,011 |
| | | | | | | 720 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (9,011) |
| | | | | | | (720) lp |
| | | | | | | 19,462 * |
| 023 | Facilities Mgt.Custodian I.N.T.22 | | | | | |
| | Rico, Veronica (12487) | 09-01 | 08-31 | 12 | 0.50 | 8,344 |
| | Split Acct: 11.410.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | 16,688 * |
| 024 | Facilities Mgt.Custodian I.N.T.20 | | | | | |
| | Sprabary, Phyllis J. (912) | 09-01 | 08-31 | 12 | 0.50 | 12,018 |
| | | | | | | 478 brp |
| | | | | | | 1,680 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (12,017) |
| | | | | | | (478) brp |
| | | | | | | (1,680) lp |
| | | | | | | 28,352 * |
| 025 | Facilities Mgt.Custodian I.N.T.5 | | | | | |
| | Torres, Maria Esther (12021) | 09-01 | 08-31 | 12 | 0.50 | 8,344 |
| | | | | | | 840 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | (840) lp |
| | | | | | | 18,368 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|-------|---------------------|----------|------|------------|
| Facilities Management | | | | | | |
| Custodial Services | | | | | | |
| 10.100.35.2202.7015.00000000 | | | | | | |
| 026 | Facilities Mgt.Custodian I.N.T.23 | | | | | |
| | Vacant | 09-01 | 08-31 | 12 | 0.80 | 13,350 |
| | Split Acct: 11.410.30.4050.7015.00000000 | 09-01 | 08-31 | 12 | 0.10 | (1,669) |
| | Split Acct: 12.400.45.3316.7015.00000000 | 09-01 | 08-31 | 12 | 0.10 | (1,669) |
| | | | | | | 16,688 * |
| 027 | Facilities Mgt.Custodian I.N.T.35 | | | | | |
| | Wences, Maria F. (7188) | 09-01 | 08-31 | 12 | 0.50 | 9,181 |
| | | | | | | 360 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (9,181) |
| | | | | | | (360) lp |
| | | | | | | 19,082 * |
| 028 | Facilities Mgt.Custodian I.N.T.47 | | | | | |
| | Zelaya, Edith Argentina (7787) | 09-01 | 08-31 | 12 | 0.36 | 6,610 |
| | | | | | | 173 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.16 | (2,938) |
| | | | | | | (77) lp |
| | Split Acct: 14.480.45.3705.7015.00000000 | 09-01 | 08-31 | 12 | 0.48 | (8,813) |
| | | | | | | (230) lp |
| | | | | | | 18,841 * |
| 029 | Facilities Mgt.Custodian II.N.T.3 | | | | | |
| | Castillo, Juan (1189) | 09-01 | 08-31 | 12 | 0.50 | 12,016 |
| | | | | | | 447 brp |
| | | | | | | 1,200 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (12,016) |
| | | | | | | (447) brp |
| | | | | | | (1,200) lp |
| | | | | | | 27,326 * |
| 030 | Facilities Mgt.Custodian II.N.T.8 | | | | | |
| | Castillo, Sanjuanita (937) | 09-01 | 08-31 | 12 | 0.50 | 11,183 |
| | | | | | | 1,080 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (11,182) |
| | | | | | | (1,080) lp |
| | | | | | | 24,525 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|---|
| Facilities Management | | | | | | |
| Custodial Services | | | | | | |
| 10.100.35.2202.7015.00000000 | | | | | | |
| 031 | Facilities Mgt.Custodian II.N.T.4 De la Rosa, Maria D (888) | | 09-01 08-31 | 12 | 0.80 | 19,254 727 brp 2,112 lp |
| | Split Acct: 14.400.45.7551.7015.00000000 | | 09-01 08-31 | 12 | 0.20 | (4,813) (182) brp (528) lp 27,616 * |
| 032 | Facilities Mgt.Custodian II.N.T.9 Espinoza, Elisa (1490) | | 09-01 08-31 | 12 | 0.50 | 11,182 720 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,182) (720) lp 23,804 * |
| 033 | Facilities Mgt.Custodian II.N.T.6 Silva, Paulina (951) | | 09-01 08-31 | 12 | 0.50 | 12,017 447 brp 1,200 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,017) (447) brp (1,200) lp 27,328 * |
| 034 | Facilities Mgt.Custodian II.N.T.7 Tovar, Dominga H (932) | | 09-01 08-31 | 12 | 0.50 | 11,181 600 lp |
| | Split Acct: 14.480.45.3705.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,181) (600) lp 23,562 * |
| 035 | Facilities Mgt.Custodian Leader.N.T.3 Salazar, Yolanda (11220) | | 09-01 08-31 | 12 | 0.50 | 9,759 240 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,759) (240) lp 19,998 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|---------------------------|----------|------|----------------|
| Facilities Management | | | | | | |
| Custodial Services | | | | | | |
| 10.100.35.2202.7015.00000000 | | | | | | |
| 036 | Facilities Mgt.Custodian Leader.N.T.2 Vasquez, Yolanda A. (1196) | | 09-01 08-31 | 12 | 0.50 | 12,727 |
| | | | | | | 473 brp |
| | | | | | | 1,320 lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,727) |
| | | | | | | (473) brp |
| | | | | | | (1,320) lp |
| | | | | | | 29,040 * |
| 037 | Facilities Mgt.Spvr of Custodial Svcs.N.T.1 Ortiz, Jacobo (11730) | | 09-01 08-31 | 12 | 0.30 | 13,501 |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.30 | (13,500) |
| | Split Acct: 14.480.45.3705.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (18,001) |
| | | | | | | 45,002 * |
| | | | | | | Account Total: |
| | | | | | | \$421,890 |
| | Grand Total for | | 10.100.35.2202.x.00000000 | | | \$421,890 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|---|
| Facilities Management | | | | | | |
| Custodial Services-Houston | | | | | | |
| 10.100.35.2203.7015.00000000 | | | | | | |
| 001 | Facilities Mgt HOU.Custodian I.N.T.5 Flores, Nelly (7889) | | 09-01 08-31 | 12 | 0.50 | 9,181 240 lp |
| | Split Acct: 11.410.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,181) (240) lp 18,842 * |
| 002 | Facilities Mgt HOU.Custodian I.N.T.6 Fuentes, Ana Elba (7997) | | 09-01 08-31 | 12 | 0.50 | 9,181 240 lp |
| | Split Acct: 11.410.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,181) (240) lp 18,842 * |
| 003 | Facilities Mgt HOU.Custodian I.N.T.4 Quinteros, Noemi Margarita (7523) | | 09-01 08-31 | 12 | 0.50 | 9,181 360 lp |
| | Split Acct: 11.410.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,181) (360) lp 19,082 * |
| 004 | Facilities Mgt HOU.Custodian I.N.T.1 Samos, David E (915) | | 09-01 08-31 | 12 | 0.50 | 11,594 443 brp 1,080 lp |
| | Split Acct: 11.410.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,594) (443) brp (1,080) lp 26,233 * |
| 005 | Facilities Mgt HOU.Custodian I.N.T.2 Warren, Billy R (7699) | | 09-01 08-31 | 12 | 0.50 | 9,181 240 lp |
| | Split Acct: 11.410.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,181) (240) lp 18,842 * |
| 006 | Facilities Mgt HOU.Custodian II.N.T.2 Molina, Josefina (7522) | | 09-01 08-31 | 12 | 0.50 | 10,120 360 lp |
| | Split Acct: 11.410.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,120) (360) lp 20,960 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|--|----|---------------------|----------|------|----------------------------------|
| Facilities Management | | | | | | |
| Custodial Services-Houston | | | | | | |
| 10.100.35.2203.7015.00000000 | | | | | | |
| 007 | Facilities Mgt HOU.Custodian II.N.T.3 Rangel, Rosa Maria (5711) | | 09-01 08-31 | 12 | 0.50 | 10,120 360 lp |
| | Split Acct: 11.410.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,120) (360) lp 20,960 * |
| 008 | Facilities Mgt HOU.Custodian Leader.N.T.1 Quinteros, Erika Margarita (7521) | | 09-01 08-31 | 12 | 0.50 | 10,653 360 lp |
| | Split Acct: 11.410.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,653) (360) lp 22,026 * |
| 009 | Facilities Mgt HOU.Maint Worker II.N.T.1 Moore, Johnnie B (1212) | | 09-01 08-31 | 12 | 0.50 | 11,821 840 lp |
| | Split Acct: 14.480.45.3708.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,821) (840) lp 25,322 * |
| Account Total: | | | | | | \$95,555 |
| Grand Total for 10.100.35.2203.x.00000000 | | | | | | \$95,555 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|-------------------------|
| Facilities Management | | | | | |
| Custodial Services-Dallas | | | | | |
| 10.100.35.2204.7015.00000000 | | | | | |
| 001 Facilities Mgt DAL.Custodian I.N.T.1 Garcia, Lois A (10660) | | 09-01 08-31 | 12 | 0.50 | 8,594 |
| | | | | | 120 lp |
| Split Acct: 11.410.35.2204.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,594) |
| | | | | | (120) lp |
| | | | | | 17,428 * |
| 002 Facilities Mgt DAL.Custodian I.N.T.3 Palmer, Elizabeth Vazquez (11449) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | | | | | 120 lp |
| Split Acct: 11.410.35.2204.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | (120) lp |
| | | | | | 16,928 * |
| 003 Facilities Mgt DAL.Custodian I.N.T.2 Sandoval, Azalia Guadalupe (12075) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | | | | | 480 lp |
| Split Acct: 11.410.35.2204.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | (480) lp |
| | | | | | 17,648 * |
| 004 Facilities Mgt DAL.Custodian I.N.T.4 Thornton, Linda S (1366) | | 09-01 08-31 | 12 | 0.50 | 10,871 |
| | | | | | 360 lp |
| | | | | | 11,231 * |
| 005 Facilities Mgt DAL.Custodian II.N.T.1 Dimas, Rosa Maria (11957) | | 09-01 08-31 | 12 | 0.50 | 9,246 |
| Split Acct: 11.410.35.2204.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,246) |
| | | | | | 18,492 * |
| 006 Facilities Mgt DAL.Custodian Leader.N.T.1 Berumen, Paulina (11950) | | 09-01 08-31 | 12 | 0.50 | 9,759 |
| Split Acct: 11.410.35.2204.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,759) |
| | | | | | 19,518 * |
| | | | | | Account Total: \$56,238 |
| Grand Total for | | 10.100.35.2204.x.00000000 | | | \$56,238 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|------------|
| Facilities Management | | | | | | |
| Grounds Maintenance | | | | | | |
| 10.100.35.2302.7015.00000000 | | | | | | |
| 001 | Facilities Mgt.Asst Spvr Landscape.N.T.1 Chisenhall, Rebecca Lynn (986) | | 09-01 08-31 | 12 | 0.50 | 20,198 |
| | | | | | | 960 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (20,198) |
| | | | | | | (960) lp |
| | | | | | | 42,316 * |
| 002 | Facilities Mgt.Greenhouse Foreperson.N.T.1 Fry, Cynthia A. (5737) | | 09-01 08-31 | 12 | 0.50 | 12,909 |
| | | | | | | 360 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,908) |
| | | | | | | (360) lp |
| | | | | | | 26,537 * |
| 003 | Facilities Mgt.Greenhouse Spec.N.T.1 Thomas, Kimberly Gail (6292) | | 09-01 08-31 | 12 | 0.50 | 12,196 |
| | | | | | | 1,080 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,195) |
| | | | | | | (1,080) lp |
| | | | | | | 26,551 * |
| 004 | Facilities Mgt.Groundskeeper I.N.T.2 Dillon, Johnny Wayne (6773) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | | | | | | 120 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | (120) lp |
| | | | | | | 16,928 * |
| 005 | Facilities Mgt.Groundskeeper I.N.T.3 Dillon, Wayne Ray (12820) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | 16,688 * |
| 006 | Facilities Mgt.Groundskeeper I.N.T.5 Jones, Dakota W (11210) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | | | | | | 120 lp |
| | Split Acct: 12.434.45.3502.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | (120) lp |
| | | | | | | 16,928 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|------------|
| Facilities Management | | | | | | |
| Grounds Maintenance | | | | | | |
| 10.100.35.2302.7015.00000000 | | | | | | |
| 007 | Facilities Mgt.Groundskeeper I.N.T.13 Leon, Isac (1419) | | 09-01 08-31 | 12 | 0.50 | 10,871 |
| | | | | | | 600 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,871) |
| | | | | | | (600) lp |
| | | | | | | 22,942 * |
| 008 | Facilities Mgt.Groundskeeper I.N.T.8 Vacant | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | 16,688 * |
| 009 | Facilities Mgt.Groundskeeper I.N.T.12 Vasquez, Monica Y (8159) | | 09-01 08-31 | 12 | 0.50 | 9,181 |
| | | | | | | 240 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,181) |
| | | | | | | (240) lp |
| | | | | | | 18,842 * |
| 010 | Facilities Mgt.Groundskeeper I.N.T.10 Walters, David Richard Lewis (12156) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | Split Acct: 12.434.45.3502.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | 16,688 * |
| 011 | Facilities Mgt.Groundskeeper II.N.T.4 Duenas, Ramon Andaluz (1709) | | 09-01 08-31 | 12 | 0.50 | 11,182 |
| | | | | | | 600 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,182) |
| | | | | | | (600) lp |
| | | | | | | 23,564 * |
| 012 | Facilities Mgt.Groundskeeper II.N.T.2 Matlock, Micheal James (906) | | 09-01 08-31 | 12 | 0.50 | 12,297 |
| | | | | | | 468 brp |
| | | | | | | 1,320 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,297) |
| | | | | | | (468) brp |
| | | | | | | (1,320) lp |
| | | | | | | 28,170 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|------|------------|
| Facilities Management | | | | | | |
| Grounds Maintenance | | | | | | |
| 10.100.35.2302.7015.00000000 | | | | | | |
| 013 | Facilities Mgt.Groundskeeper II.N.T.1 Mendez, Ma Guadalupe (8313) | | 09-01 08-31 | 12 | 0.50 | 9,274 |
| | | | | | | 240 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,274) |
| | | | | | | (240) lp |
| | | | | | | 19,028 * |
| 014 | Facilities Mgt.Groundskeeper II.N.T.3 Reeves, Benjamin J (8050) | | 09-01 08-31 | 12 | 0.50 | 9,449 |
| | | | | | | 240 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,449) |
| | | | | | | (240) lp |
| | | | | | | 19,378 * |
| 015 | Facilities Mgt.Groundskeeper III.N.T.1 Looper, Nicholas R (1731) | | 09-01 08-31 | 12 | 0.50 | 11,578 |
| | | | | | | 600 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,578) |
| | | | | | | (600) lp |
| | | | | | | 24,356 * |
| 016 | Facilities Mgt.Groundskeeper III.N.T.3 Stroud, James Eugene (8120) | | 09-01 08-31 | 12 | 0.50 | 10,588 |
| | | | | | | 240 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,588) |
| | | | | | | (240) lp |
| | | | | | | 21,656 * |
| 017 | Facilities Mgt.Groundskeeper III.N.T.2 Ward, Ronny L (918) | | 09-01 08-31 | 12 | 0.50 | 12,963 |
| | | | | | | 469 brp |
| | | | | | | 1,200 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,963) |
| | | | | | | (469) brp |
| | | | | | | (1,200) lp |
| | | | | | | 29,264 * |
| 018 | Facilities Mgt.Irrigation Tech.N.T.2 Burney, Richard (920) | | 09-01 08-31 | 12 | 0.50 | 16,401 |
| | | | | | | 516 brp |
| | | | | | | 1,440 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,400) |
| | | | | | | (516) brp |
| | | | | | | (1,440) lp |
| | | | | | | 36,712 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|---|----|------------------|-------|------|------------|
| Facilities Management | | | | | | |
| Grounds Maintenance | | | | | | |
| 10.100.35.2302.7015.00000000 | | | | | | |
| 019 | Facilities Mgt.Irrigation Tech.N.T.1 | | | | | |
| | Looper, Marty A. (1110) | | 09-01 08-31 | 12 | 0.50 | 15,622 |
| | | | | | | 840 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,622) |
| | | | | | | (840) lp |
| | | | | | | 32,924 * |
| 020 | Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1 | | | | | |
| | Garms, Ricky L (1463) | | 09-01 08-31 | 12 | 0.50 | 15,788 |
| | | | | | | 600 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,787) |
| | | | | | | (600) lp |
| | | | | | | 32,775 * |
| 021 | Facilities Mgt.Refuse Collector Driver.N.T.1 | | | | | |
| | Garcia, Danny H. (909) | | 09-01 08-31 | 12 | 0.50 | 12,591 |
| | | | | | | 493 brp |
| | | | | | | 1,200 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,591) |
| | | | | | | (493) brp |
| | | | | | | (1,200) lp |
| | | | | | | 28,567 * |
| 022 | Facilities Mgt.Spvr of Landscape Svcs.N.T.1 | | | | | |
| | Trevino, Robert (914) | | 09-01 08-31 | 12 | 0.50 | 25,396 |
| | | | | | | 516 brp |
| | | | | | | 1,440 lp |
| | Split Acct: 11.410.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (25,396) |
| | | | | | | (516) brp |
| | | | | | | (1,440) lp |
| | | | | | | 54,703 * |
| Account Total: | | | | | | \$286,105 |
| Grand Total for 10.100.35.2302.x.00000000 | | | | | | \$286,105 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|----------------------------|----------|--------------|--|
| Facilities Management | | | | | | |
| All Other Utilities | | | | | | |
| 10.100.35.2406.7010.00000000 | | | | | | |
| 001 | Facilities Mgt.Asst Dir Plant Utilities.E.T.1 Sheeder, Ward Darin (1652) | | 09-01 08-31 | 12 | 0.60 | 46,359 720 lp |
| | Split Acct: 14.480.45.3722.7010.00000000 | | 09-01 08-31 | 12 | 0.40 | (30,906) (480) lp 78,465 * |
| Account Total: | | | | | | \$47,079 |
| 10.100.35.2406.7015.00000000 | | | | | | |
| 001 | Facilities Mgt.Asst Spvr Central Plant Maint.N.T.1 Donaldson, David Wayne (1292) | | 09-01 08-31 | 12 | 1.00 | 41,023 1,440 lp 42,463 * |
| 002 | Facilities Mgt.Asst Spvr Central Plant Oper.N.T.1 Sanford, Keith B (8957) | | 09-01 08-31 | 12 | 1.00 | 37,046 480 lp 37,526 * |
| 003 | Facilities Mgt.Building Automation Systems Analyst.N.T.1 Gray, James Alan (12599) Split Acct: 11.410.35.2406.7015.00000000 | | 09-01 08-31 09-01 08-31 | 12 12 | 0.50 0.50 | 21,568 (21,568) 43,136 * |
| 004 | Facilities Mgt.Central Plant Oper.N.T.5 Daugherty, Aaron S. (6036) | | 09-01 08-31 | 12 | 1.00 | 30,684 720 lp 31,404 * |
| 005 | Facilities Mgt.Electrician II.N.T.2 Howell, John A (11121) | | 09-01 08-31 | 12 | 1.00 | 29,418 240 lp 29,658 * |
| 006 | Facilities Mgt.Plumber I.N.T.1 Wells, Paul D (9918) Split Acct: 14.480.45.3719.7015.00000000 | | 09-01 08-31 09-01 08-31 | 12 12 | 0.80 0.20 | 22,560 192 lp (5,640) (48) lp 28,440 * |
| 007 | Facilities Mgt.Power Plant Oper II.N.T.1 Avis, Chris Steven (7481) | | 09-01 08-31 | 12 | 1.00 | 31,606 720 lp 32,326 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|--|----|---------------------|----------|------|---|
| Facilities Management | | | | | | |
| All Other Utilities | | | | | | |
| 10.100.35.2406.7015.00000000 | | | | | | |
| 008 | Facilities Mgt.Power Plant Oper II.N.T.2 Berry, D'Andre F (11570) | | 09-01 08-31 | 12 | 1.00 | 29,418 * |
| 009 | Facilities Mgt.Power Plant Oper II.N.T.6 Heiser, Douglas Edward (13008) | | 09-01 08-31 | 12 | 1.00 | 29,418 * |
| 010 | Facilities Mgt.Power Plant Oper II.N.T.3 Jackson, Archie James (1253) | | 09-01 08-31 | 12 | 1.00 | 37,707 2,160 lp 39,867 * |
| 011 | Facilities Mgt.Power Plant Oper II.N.T.4 Terrazas, Javier M (11480) | | 09-01 08-31 | 12 | 1.00 | 29,418 * |
| 012 | Facilities Mgt.Power Plant Oper II.N.T.5 Vacant | | 09-01 08-31 | 12 | 1.00 | 29,418 * |
| 013 | Facilities Mgt.Water Treatment Tech.N.T.1 Laduke, Edward F (795) | | 09-01 08-31 | 12 | 0.50 | 17,468 516 brp 1,080 lp |
| | Split Acct: 14.480.45.3722.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,468) (516) brp (1,080) lp 38,127 * |
| 014 | Facilities Mgt.Welder/Mechanic.N.T.1 Vacant | | 09-01 08-31 | 12 | 1.00 | 32,220 * |
| Account Total: | | | | | | \$426,520 |
| Grand Total for 10.100.35.2406.x.00000000 | | | | | | \$473,599 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|----------------------------|----------|--------------|--|
| Library | | | | | | |
| Libraries | | | | | | |
| 10.100.55.5002.7010.00000000 | | | | | | |
| 001 | Library.Asst Dean.E.OT.1 Maxwell, Connie G. (711) | | 09-01 08-31 | 12 | 1.00 | 88,794 1,034 brp 3,360 lp 93,188 * |
| 002 | Library.Asst Dean.E.OT.2 Reed, Kristine Lynn (8299) | | 09-01 08-31 | 12 | 1.00 | 87,001 480 lp 87,481 * |
| 003 | Library.Coord Spec Collections.E.T.1 Johnson, Kimberly Laurel (5928) | | 09-01 08-31 | 12 | 1.00 | 69,093 720 lp 69,813 * |
| 004 | LibraryDean of Libraries.E.OT.1 Bird, Sherilyn M (7250) | | 09-01 08-31 | 12 | 1.00 | 137,610 720 lp 138,330 * |
| 005 | Library.Dir Library Info Tech & Technical Supp.E.T.1 Schuster, David William (13207) Split Acct: 11.450.25.0000.7010.00000000 | | 09-01 08-31 09-01 08-31 | 12 12 | 0.81 0.19 | 60,750 (14,250) 75,000 * |
| 006 | Library.Librarian I.E.OT.5 Barksdale, Elizabeth M (11970) | | 09-01 08-31 | 12 | 1.00 | 38,561 * |
| 007 | Library.Librarian I.E.OT.4 Ward, Pamela D (10107) Split Acct: 11.450.25.0000.7010.00000000 | | 09-01 08-31 09-01 08-31 | 12 12 | 0.50 0.50 | 20,167 480 lp (20,166) (480) lp 41,293 * |
| 008 | Library.Librarian II.E.OT.2 Cox, Ella Elaine (Elaine) (1391) | | 09-01 08-31 | 12 | 1.00 | 46,283 1,440 lp 47,723 * |
| 009 | Library.Librarian II.E.OT.4 Hardin, Gregory George (1242) | | 09-01 08-31 | 12 | 1.00 | 49,153 1,680 lp 50,833 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|---------------------|----------|------|---|
| Library | | | | | | |
| Libraries | | | | | | |
| 10.100.55.5002.7010.00000000 | | | | | | |
| 010 | Library.Librarian II.E.OT.1 Tucker, Steven A (981) | | 09-01 08-31 | 12 | 1.00 | 49,194 1,034 brp 2,640 lp 52,868 * |
| 011 | Library.Librarian III.E.OT.3 Hamrick, Leah Powell (9102) | | 09-01 08-31 | 12 | 1.00 | 53,821 720 lp 54,541 * |
| 012 | Library.Librarian III.E.OT.5 Harris, Jimmie L (702) | | 09-01 08-31 | 12 | 1.00 | 54,940 1,031 brp 3,840 lp 59,811 * |
| 013 | Library.Librarian III.E.OT.2 Oliphant, Eula M (1331) | | 09-01 08-31 | 12 | 1.00 | 54,887 1,440 lp 56,327 * |
| 014 | Library.Librarian III.E.OT.4 Reed, Julie (642) | | 09-01 08-31 | 12 | 1.00 | 54,940 1,031 brp 2,640 lp 58,611 * |
| 015 | Library.Mgr Library Admin Svcs.E.T.1 Russell, Mickey J (44) | | 09-01 08-31 | 12 | 1.00 | 49,632 1,031 brp 4,320 lp 54,983 * |
| Account Total: | | | | | | \$944,468 |
| 10.100.55.5002.7015.00000000 | | | | | | |
| 001 | Library.Admin Asst.N.T.1 Tardif, Roy Lynn (303) | | 09-01 08-31 | 12 | 1.00 | 28,110 960 lp 29,070 * |
| 002 | Library.Library Asst II.N.T.7 Branch, Lamargo (1645) | | 09-01 08-31 | 12 | 1.00 | 25,094 960 lp 26,054 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|--|----|------------------|-------|------|---|
| Library | | | | | | |
| Libraries | | | | | | |
| 10.100.55.5002.7015.00000000 | | | | | | |
| 003 | Library.Library Asst II.N.T.11 James, Aubrey Michelle (12547) | | 09-01 08-31 | 12 | 1.00 | 21,829 * |
| 004 | Library.Library Asst II.N.T.5 Jones, Robernetta (763) | | 09-01 08-31 | 12 | 1.00 | 27,869 1,031 brp 4,080 lp 32,980 * |
| 005 | Library.Library Asst II.N.T.14 Pendleton, Caroline R (12583) | | 09-01 08-31 | 12 | 1.00 | 21,829 240 lp 22,069 * |
| 006 | Library.Library Asst II.N.T.9 Rivera, Lance G (11208) | | 09-01 08-31 | 12 | 1.00 | 21,829 240 lp 22,069 * |
| 007 | Library.Library Asst II.N.T.6 Smart, Erin Grace (Grace) (13009) | | 09-01 08-31 | 12 | 1.00 | 21,829 * |
| 008 | Library.Library Asst II.N.T.2 Stewart, Brita L. (7649) | | 09-01 08-31 | 12 | 1.00 | 22,829 720 lp 23,549 * |
| 009 | Library.Library Asst II.N.T.13 Washington, Tracy L (10613) | | 09-01 08-31 | 12 | 1.00 | 22,329 240 lp 22,569 * |
| 010 | Library.Library Asst III.N.T.2 Becker, Ryan Thomas (9098) | | 09-01 08-31 | 12 | 1.00 | 26,081 480 lp 26,561 * |
| 011 | Library.Library Asst III.N.T.5 Williams, Ursula M (999) | | 09-01 08-31 | 12 | 1.00 | 32,635 1,680 lp 34,315 * |
| Account Total: | | | | | | \$282,894 |
| Grand Total for 10.100.55.5002.x.00000000 | | | | | | \$1,227,362 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Budget/Financial Services | | | | | |
| Retirees Insurance Premiums | | | | | |
| 10.100.65.1426.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 2,995,000 * |
| | | | | | |
| | | | | | Account Total: \$2,995,000 |
| | | | | | |
| | | | | | Grand Total for 10.100.65.1426.x.00000000 \$2,995,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------|
| Budget/Financial Services | | | | | |
| Retirement Matching | | | | | |
| 10.100.65.1500.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 3,194,074 * |
| | | Account Total: | | | \$3,194,074 |
| Grand Total for | | 10.100.65.1500.x.00000000 | | | \$3,194,074 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Budget/Financial Services | | | | | |
| Group Insurance Premiums | | | | | |
| 10.100.65.1508.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 6,089,028 * |
| | | | | | |
| | | | | | Account Total: \$6,089,028 |
| | | | | | |
| | | | | | Grand Total for 10.100.65.1508.x.00000000 \$6,089,028 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Controller | | | | | |
| Controller-Texas Worker's Comp. | | | | | |
| 10.100.65.1506.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 300,000 * |
| | | | | | |
| | | | | | Account Total: \$300,000 |
| | | | | | |
| | | | | | Grand Total for 10.100.65.1506.x.00000000 \$300,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------|
| Controller | | | | | |
| Controller-Matching FICA | | | | | |
| 10.100.65.1509.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 3,960,227 * |
| Account Total: | | | | | \$3,960,227 |
| Grand Total for 10.100.65.1509.x.00000000 | | | | | \$3,960,227 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|-----------|
| Controller | | | | | |
| Controller-Texas Employment Commission | | | | | |
| 10.100.65.1510.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 110,000 * |
| | | Account Total: | | | \$110,000 |
| Grand Total for | | 10.100.65.1510.x.00000000 | | | \$110,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Arts and Sciences | | | | | |
| Biology | | | | | |
| 10.126.05.5202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 89,707 * |
| | | Account Total: | | | \$89,707 |
| Grand Total for | | 10.126.05.5202.x.00000000 | | | \$89,707 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Arts and Sciences | | | | | |
| Chem and Biochemistry | | | | | |
| 10.126.05.5302.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 40,449 * |
| | | Account Total: | | | \$40,449 |
| Grand Total for | | 10.126.05.5302.x.00000000 | | | \$40,449 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Arts and Sciences | | | | | |
| Mathematics and Comp Science | | | | | |
| 10.126.05.5402.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 207 * |
| | | | | | Account Total: \$207 |
| | | | | | Grand Total for 10.126.05.5402.x.00000000 \$207 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|---------|
| Arts and Sciences | | | | | |
| Psychology and Philosophy | | | | | |
| 10.126.05.7150.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 4,791 * |
| | | Account Total: | | | \$4,791 |
| Grand Total for | | 10.126.05.7150.x.00000000 | | | \$4,791 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|---------|
| Arts and Sciences | | | | | |
| SOM - Fashion and Textiles | | | | | |
| 10.126.05.7300.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,926 * |
| | | Account Total: | | | \$2,926 |
| Grand Total for | | 10.126.05.7300.x.00000000 | | | \$2,926 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Arts and Sciences | | | | | |
| SOA - Drama | | | | | |
| 10.126.05.7400.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 5,404 * |
| | | | | | |
| | | | | | Account Total: \$5,404 |
| | | | | | |
| | | | | | Grand Total for 10.126.05.7400.x.00000000 \$5,404 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Arts and Sciences | | | | | |
| Social Work | | | | | |
| 10.126.05.5602.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,608 * |
| | | | | | |
| | | | | | Account Total: \$2,608 |
| | | | | | |
| | | | | | Grand Total for 10.126.05.5602.x.00000000 \$2,608 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Arts and Sciences | | | | | |
| Sociology | | | | | |
| 10.126.05.5502.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 456 * |
| | | | | | |
| | | | | | Account Total: \$456 |
| | | | | | |
| | | | | | Grand Total for 10.126.05.5502.x.00000000 \$456 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Arts and Sciences | | | | | |
| SOA - Visual Arts | | | | | |
| 10.126.05.5802.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 20,452 * |
| | | Account Total: | | | \$20,452 |
| Grand Total for | | 10.126.05.5802.x.00000000 | | | \$20,452 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Professional Education | | | | | |
| Family Sciences | | | | | |
| 10.126.05.6202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 710 * |
| | | | | | |
| | | | | | Account Total: \$710 |
| | | | | | |
| | | | | | Grand Total for 10.126.05.6202.x.00000000 \$710 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Health Sciences | | | | | |
| Dental Hygiene | | | | | |
| 10.126.05.0202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 4,770 * |
| | | | | | |
| | | | | | Account Total: \$4,770 |
| | | | | | |
| | | | | | Grand Total for 10.126.05.0202.x.00000000 \$4,770 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Health Sciences | | | | | |
| Nutrition and Food Sciences | | | | | |
| 10.126.05.0602.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 19,820 * |
| | | Account Total: | | | \$19,820 |
| Grand Total for | | 10.126.05.0602.x.00000000 | | | \$19,820 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Health Sciences | | | | | |
| Assoc Director OT - Denton | | | | | |
| 10.126.05.1151.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 13,830 * |
| | | | | | |
| | | | | | Account Total: \$13,830 |
| | | | | | |
| | | | | | Grand Total for 10.126.05.1151.x.00000000 \$13,830 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Health Sciences | | | | | |
| PT - Denton | | | | | |
| 10.126.05.1202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 10,975 * |
| | | | | | |
| | | | | | Account Total: \$10,975 |
| | | | | | |
| | | | | | Grand Total for 10.126.05.1202.x.00000000 \$10,975 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-----------|
| Nursing | | | | | |
| Assoc Dean Nursing - Denton | | | | | |
| 10.126.05.0802.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 145,058 * |
| | | Account Total: | | | \$145,058 |
| Grand Total for | | 10.126.05.0802.x.00000000 | | | \$145,058 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-----------|
| Library | | | | | |
| Libraries-Supplement | | | | | |
| 10.150.55.5004.8300.00000000 | | | | | |
| 830 Capital Outlay | | | | | 809,000 * |
| | | Account Total: | | | \$809,000 |
| Grand Total for | | 10.150.55.5004.x.00000000 | | | \$809,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---|----------|---------------------------|----------------|
| Health Sciences | | | | | |
| Institute for Women's Health | | | | | |
| 10.170.50.4480.7008.00001263 | | | | | |
| 001 | | Inst for Women's Health.Prof.E.OT.3 | | | |
| | | Di Marco, Dr. Nancy M (709) | T | 09-01 05-31 | 9 0.50 |
| | | | | | 40,732 |
| | | | | | 517 brp |
| | | | | | 41,249 * |
| 704 | | Reserve for Summer School | | | |
| | | | | | 25,315 * |
| | | | | | Account Total: |
| | | | | | \$66,564 |
| 10.170.50.4480.7010.00001263 | | | | | |
| 001 | | Inst for Women's Health.Clin Spvr.E.T.1 | | | |
| | | Bloom, Bethany M (9242) | | 09-01 08-31 | 12 1.00 |
| | | | | | 48,922 |
| | | | | | 480 lp |
| | | | | | 49,402 * |
| | | | | | Account Total: |
| | | | | | \$49,402 |
| 10.170.50.4480.7200.00001263 | | | | | |
| 720 | | Wages | | | |
| | | | | | 1,401 * |
| | | | | | Account Total: |
| | | | | | \$1,401 |
| 10.170.50.4480.8100.00001263 | | | | | |
| 810 | | Maintenance & Operations | | | |
| | | | | | 1,173 * |
| | | | | | Account Total: |
| | | | | | \$1,173 |
| 10.170.50.4480.8200.00001263 | | | | | |
| 820 | | Travel | | | |
| | | | | | 450 * |
| | | | | | Account Total: |
| | | | | | \$450 |
| | | Grand Total for | | 10.170.50.4480.x.00001263 | |
| | | | | | \$118,990 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|--|
| Health Sciences | | | | | |
| Nutrition and Food Sciences | | | | | |
| 10.170.50.0602.7015.00001562 | | | | | |
| 001 Nutr Food Sci HOU.Sr Secretary.N.T.1 | | | | | |
| Huntsberry, Laura Maye (239) | | 09-01 08-31 | 12 | 0.09 | 2,388 |
| | | | | | 93 brp |
| | | | | | 238 lp |
| Split Acct: 10.100.05.0603.7015.00000000 | | 09-01 08-31 | 12 | 0.91 | (24,144) |
| | | | | | (938) brp |
| | | | | | (2,402) lp |
| | | | | | 30,203 * |
| | | | | | Account Total: \$2,719 |
| 10.170.50.0602.7200.00001562 | | | | | |
| 720 Wages | | | | | 8,174 * |
| | | | | | Account Total: \$8,174 |
| 10.170.50.0602.8100.00001562 | | | | | |
| 810 Maintenance & Operations | | | | | 16,607 * |
| | | | | | Account Total: \$16,607 |
| 10.170.50.0602.8200.00001562 | | | | | |
| 820 Travel | | | | | 1,000 * |
| | | | | | Account Total: \$1,000 |
| | | | | | Grand Total for 10.170.50.0602.x.00001562 \$28,500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--------------------------------------|----|---------------------|----------|------|---|
| Nursing | | | | | |
| Online Nursing Education | | | | | |
| 10.170.50.0803.7008.00000000 | | | | | |
| 703 Part-Time Faculty | | | | | 28,403 * |
| | | | | | Account Total: \$28,403 |
| 10.170.50.0803.7015.00000000 | | | | | |
| 001 Dean Nursing.Project Coord.N.T.1 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 1.00 | 26,081 * |
| | | | | | Account Total: \$26,081 |
| 10.170.50.0803.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 188,824 * |
| | | | | | Account Total: \$188,824 |
| | | | | | Grand Total for 10.170.50.0803.x.00000000 \$243,308 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|-------------|
| VP- Finance and Administration Special Items 10.170.50.0000.8100.50001100 810 Maintenance & Operations | | | | | 4,445,639 * |
| | | Account Total: | | | \$4,445,639 |
| Grand Total for | | 10.170.50.0000.x.50001100 | | | \$4,445,639 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|-----------|
| Budget/Financial Services | | | | | |
| VP-Fin and Adm-Tx Medical Center Library Assessment | | | | | |
| 10.170.50.1408.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 216,901 * |
| | | Account Total: | | | \$216,901 |
| Grand Total for | | 10.170.50.1408.x.00000000 | | | \$216,901 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-----------|
| Sr Associate Provost | | | | | |
| Research and Sponsored Programs | | | | | |
| 10.177.10.4802.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 133,076 * |
| Account Total: | | | | | \$133,076 |
| Grand Total for 10.177.10.4802.x.00000000 | | | | | \$133,076 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Sr Associate Provost | | | | | |
| Study Abroad Insurance Premiums | | | | | |
| 11.400.05.4511.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 20,000 * |
| | | | | | |
| | | | | | Account Total: \$20,000 |
| | | | | | |
| | | | | | Grand Total for 11.400.05.4511.x.00000000 \$20,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|-------------------------------------|
| Professional Education | | | | | |
| Reading Recovery | | | | | |
| 11.400.05.6950.7015.00000000 | | | | | |
| 001 Reading Recovery.Coord of Reading Rec Grants/Projects.N.T.1 Mills, Linda Diane (9100) | | 09-01 08-31 | 12 | 0.75 | 25,398 |
| | | | | | 240 lp |
| | | | | | 25,638 * |
| | | | | | Account Total: \$25,638 |
| 11.400.05.6950.7200.00000000 | | | | | |
| 720 Wages | | | | | 10,000 * |
| | | | | | Account Total: \$10,000 |
| 11.400.05.6950.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 8,601 * |
| | | | | | Account Total: \$8,601 |
| 11.400.05.6950.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 110,000 * |
| | | | | | Account Total: \$110,000 |
| 11.400.05.6950.8200.00000000 | | | | | |
| 820 Travel | | | | | 6,000 * |
| | | | | | Account Total: \$6,000 |
| Grand Total for | | | | | 11.400.05.6950.x.00000000 \$160,239 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Provost | | | | | |
| Thesis/Dissertation Processing | | | | | |
| 11.400.25.4606.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 16,000 * |
| | | | | | Account Total: \$16,000 |
| | | | | | Grand Total for 11.400.25.4606.x.00000000 \$16,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Enrollment Services | | | | | |
| Graduate Fair | | | | | |
| 11.400.25.6841.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,000 * |
| | | | | | |
| | | | | | Account Total: \$2,000 |
| | | | | | |
| | | | | | Grand Total for 11.400.25.6841.x.00000000 \$2,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|---|
| Student Development Family Day 11.400.25.7565.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 9,000 * |
| | | | | | Account Total: \$9,000 |
| | | | | | Grand Total for 11.400.25.7565.x.00000000 \$9,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|---------------------------|----------|
| Provost | | | | | |
| Provost-Reserve for Fac Searches | | | | | |
| 11.410.05.4406.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 50,000 * |
| | | Account Total: | | | \$50,000 |
| | | Grand Total for | | 11.410.05.4406.x.00000000 | \$50,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|------------------------|
| Provost | | | | | |
| Campus Manager Dallas | | | | | |
| 11.410.05.4202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,325 * |
| | | | | | Account Total: \$2,325 |
| 11.410.05.4202.8200.00000000 | | | | | |
| 820 Travel | | | | | 2,175 * |
| | | | | | Account Total: \$2,175 |
| Grand Total for | | 11.410.05.4202.x.00000000 | | | \$4,500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Provost | | | | | |
| Dallas Faculty Travel | | | | | |
| 11.410.05.4203.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,750 * |
| | | | | | |
| | | | | | Account Total: \$3,750 |
| | | | | | |
| | | | | | Grand Total for 11.410.05.4203.x.00000000 \$3,750 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Provost | | | | | |
| Campus Manager Houston | | | | | |
| 11.410.05.4302.7200.00000000 | | | | | |
| 720 Wages | | | | | 6,294 * |
| | | | | | Account Total: \$6,294 |
| 11.410.05.4302.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 481 * |
| | | | | | Account Total: \$481 |
| 11.410.05.4302.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 26,662 * |
| | | | | | Account Total: \$26,662 |
| 11.410.05.4302.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,000 * |
| | | | | | Account Total: \$3,000 |
| Grand Total for | | 11.410.05.4302.x.00000000 | | | \$36,437 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|---------|
| Provost | | | | | |
| Houston Faculty Travel | | | | | |
| 11.410.05.4304.8200.00000000 | | | | | |
| 820 Travel | | | | | 8,000 * |
| | | Account Total: | | | \$8,000 |
| Grand Total for | | 11.410.05.4304.x.00000000 | | | \$8,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Provost | | | | | |
| Faculty Senate | | | | | |
| 11.410.05.4450.7200.00000000 | | | | | |
| 720 Wages | | | | | 2,051 * |
| | | | | | Account Total: \$2,051 |
| 11.410.05.4450.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 157 * |
| | | | | | Account Total: \$157 |
| 11.410.05.4450.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 6,778 * |
| | | | | | Account Total: \$6,778 |
| 11.410.05.4450.8200.00000000 | | | | | |
| 820 Travel | | | | | 21,289 * |
| | | | | | Account Total: \$21,289 |
| Grand Total for | | 11.410.05.4450.x.00000000 | | | \$30,275 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|-------------------------|
| Provost | | | | | |
| Academic Financial Services | | | | | |
| 11.410.05.4560.7010.00000000 | | | | | |
| 001 Acad Fin Svcs.Coord Acad Budgets & Fac Records.E.T.1 | | | | | |
| Sallee, Colleen R (117) | | 09-01 08-31 | 12 | 0.50 | 22,453 |
| | | | | | 483 brp |
| | | | | | 1,920 lp |
| Split Acct: 10.100.05.4560.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (22,454) |
| | | | | | (483) brp |
| | | | | | (1,920) lp |
| | | | | | 49,712 * |
| 002 Acad Fin Svcs.Mgr Acad Budgets & Fac Records.E.T.1 | | | | | |
| Ramon, Julio Alberto (487) | | 09-01 08-31 | 12 | 0.50 | 29,557 |
| | | | | | 720 lp |
| Split Acct: 10.100.05.4560.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (29,557) |
| | | | | | (720) lp |
| | | | | | 60,554 * |
| | | | | | Account Total: \$55,133 |
| 11.410.05.4560.7200.00000000 | | | | | |
| 720 Wages | | | | | 4,000 * |
| | | | | | Account Total: \$4,000 |
| 11.410.05.4560.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 6,461 * |
| | | | | | Account Total: \$6,461 |
| 11.410.05.4560.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 8,454 * |
| | | | | | Account Total: \$8,454 |
| 11.410.05.4560.8200.00000000 | | | | | |
| 820 Travel | | | | | 2,100 * |
| | | | | | Account Total: \$2,100 |
| Grand Total for | | 11.410.05.4560.x.00000000 | | | \$76,148 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|--|
| Provost | | | | | |
| Dean Graduate School | | | | | |
| 11.410.05.4602.7010.00000000 | | | | | |
| 001 Dean Grad School.Assoc Dean Graduate School.E.OT.1 Johnson, Ruth A (8092) | | 09-01 08-31 | 12 | 0.50 | 47,955 240 lp |
| Split Acct: 10.100.05.4602.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (47,955) (240) lp 96,390 * |
| 002 Vice Provost & Dean Grad School.Vice Provost & Dean Grad School.E.OT.1 Martin, Dr. Jennifer L. (31) | T | 09-01 08-31 | 12 | 0.50 | 75,043 517 brp 1,680 lp |
| Split Acct: 10.100.05.4602.7010.00000000 | T | 09-01 08-31 | 12 | 0.50 | (75,043) (517) brp (1,680) lp 154,480 * |
| | | Account Total: | | | \$125,435 |
| 11.410.05.4602.7015.00000000 | | | | | |
| 001 Dean Grad School.Asst to the Dean.N.T.1 Huslig, Lorie Gail (285) | | 09-01 08-31 | 12 | 0.50 | 18,842 600 lp |
| Split Acct: 10.100.05.4602.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,843) (600) lp 38,885 * |
| 002 Dean Grad School.Grad Svcs Analyst.N.T.1 Frederick, Mary Jo (1574) | | 09-01 08-31 | 12 | 0.50 | 13,277 480 lp |
| Split Acct: 10.100.05.4602.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,277) (480) lp 27,514 * |
| 003 Dean Grad School.Sr Grad Svcs Analyst.N.T.1 McBurnett, Sandy (108) | | 09-01 08-31 | 12 | 0.50 | 14,823 516 brp 1,200 lp |
| Split Acct: 10.100.05.4602.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (14,824) (516) brp (1,200) lp 33,078 * |
| | | Account Total: | | | \$49,738 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Provost | | | | | |
| Dean Graduate School | | | | | |
| 11.410.05.4602.7200.00000000 | | | | | |
| 720 Wages | | | | | 10,717 * |
| | | | | | Account Total: \$10,717 |
| 11.410.05.4602.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 25,675 * |
| | | | | | Account Total: \$25,675 |
| 11.410.05.4602.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 14,435 * |
| | | | | | Account Total: \$14,435 |
| 11.410.05.4602.8200.00000000 | | | | | |
| 820 Travel | | | | | 10,000 * |
| | | | | | Account Total: \$10,000 |
| Grand Total for | | 11.410.05.4602.x.00000000 | | | \$236,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---------------------------------------|----|---------------------|----------|-----|--|
| Provost | | | | | |
| Dean Grad School-Graduate Recruitment | | | | | |
| 11.410.05.4604.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 12,250 * |
| | | | | | |
| | | | | | Account Total: \$12,250 |
| | | | | | |
| | | | | | Grand Total for 11.410.05.4604.x.00000000 \$12,250 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|--------------------------|
| Assoc Prov for Undergrad Studies Acad Partner | | | | | |
| SACS Reaffirmation | | | | | |
| 11.410.05.4506.7010.00000000 | | | | | |
| 001 Assoc Prov Underg Stud Acad Part.Coord Academic Outreach.E.T.1 | | | | | |
| Folsom, Jacqueline Jean (8141) | | 09-01 08-31 | 12 | 0.37 | 11,988 |
| | | | | | 178 lp |
| Split Acct: 10.100.20.3251.7010.00000000 | | 09-01 08-31 | 12 | 0.63 | (20,412) |
| | | | | | (302) lp |
| | | | | | 32,880 * |
| | | | | | Account Total: \$12,166 |
| 11.410.05.4506.7015.00000000 | | | | | |
| 001 Provost/VP Acad Affairs.Project Coord.N.T.2 | | | | | |
| Hardin, Carolyn A (11095) | | 09-01 04-30 | 7.90 | 0.50 | 8,694 |
| | | | | | 120 lp |
| | | | | | 8,814 * |
| 002 Provost/VP Acad Affairs.Project Coord.N.T.1 | | | | | |
| McQuarry, Kimberly Kay (12298) | | 09-01 08-31 | 12 | 1.00 | 26,081 * |
| | | | | | Account Total: \$34,895 |
| 11.410.05.4506.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 16,692 * |
| | | | | | Account Total: \$16,692 |
| 11.410.05.4506.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 115,800 * |
| | | | | | Account Total: \$115,800 |
| Grand Total for | | 11.410.05.4506.x.00000000 | | | \$179,553 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|----------|
| Assoc Provost Undergrad Stud Acad Parner Science Learning Resource Center 11.410.05.5303.7200.00000000 720 Wages | | | | | 17,210 * |
| | | Account Total: | | | \$17,210 |
| 11.410.05.5303.8000.00000000 800 Fringe Benefits | | | | | 1,317 * |
| | | Account Total: | | | \$1,317 |
| 11.410.05.5303.8100.00000000 810 Maintenance & Operations | | | | | 2,000 * |
| | | Account Total: | | | \$2,000 |
| Grand Total for | | 11.410.05.5303.x.00000000 | | | \$20,527 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|----------|
| Assoc Provost Undergrad Stud Acad Partner Honors Scholar Program 11.410.05.5703.7200.00000000 720 Wages | | | | | 4,600 * |
| | | Account Total: | | | \$4,600 |
| 11.410.05.5703.8000.00000000 800 Fringe Benefits | | | | | 352 * |
| | | Account Total: | | | \$352 |
| 11.410.05.5703.8100.00000000 810 Maintenance & Operations | | | | | 13,891 * |
| | | Account Total: | | | \$13,891 |
| 11.410.05.5703.8200.00000000 820 Travel | | | | | 3,859 * |
| | | Account Total: | | | \$3,859 |
| Grand Total for | | 11.410.05.5703.x.00000000 | | | \$22,702 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|-------------------------|
| Assoc Provost Undergrad Studies Acad Partner | | | | | |
| Math & Technology Success Program | | | | | |
| 11.410.05.4505.7010.00000000 | | | | | |
| 001 Math & Tech Success Cntr.Coord Tutoring.E.T.1 | | | | | |
| Ingram, Paul B (6353) | | 09-01 08-31 | 12 | 0.75 | 36,335 * |
| | | | | | |
| | | | | | Account Total: \$36,335 |
| 11.410.05.4505.7200.00000000 | | | | | |
| 720 Wages | | | | | 50,340 * |
| | | | | | |
| | | | | | Account Total: \$50,340 |
| 11.410.05.4505.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 11,779 * |
| | | | | | |
| | | | | | Account Total: \$11,779 |
| 11.410.05.4505.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,128 * |
| | | | | | |
| | | | | | Account Total: \$2,128 |
| 11.410.05.4505.8200.00000000 | | | | | |
| 820 Travel | | | | | 1,200 * |
| | | | | | |
| | | | | | Account Total: \$1,200 |
| | | | | | |
| Grand Total for | | 11.410.05.4505.x.00000000 | | | \$101,782 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|---------|
| Associate Provost for Institutional Improvement Faculty Center 11.410.05.4507.8100.00000000 810 Maintenance & Operations | | | | | 2,590 * |
| | | Account Total: | | | \$2,590 |
| Grand Total for | | 11.410.05.4507.x.00000000 | | | \$2,590 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|-----------|
| Assoc Provost Technology CIO Telecommunications Expense 11.410.05.3106.8100.00000000 810 Maintenance & Operations | | | | | 551,696 * |
| | | Account Total: | | | \$551,696 |
| Grand Total for | | 11.410.05.3106.x.00000000 | | | \$551,696 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|----------|
| Assoc Provost Technology CIO Technology Houston 11.410.05.3151.7200.00000000 720 Wages | | | | | 9,500 * |
| | | Account Total: | | | \$9,500 |
| 11.410.05.3151.8000.00000000 800 Fringe Benefits | | | | | 727 * |
| | | Account Total: | | | \$727 |
| 11.410.05.3151.8100.00000000 810 Maintenance & Operations | | | | | 4,542 * |
| | | Account Total: | | | \$4,542 |
| Grand Total for | | 11.410.05.3151.x.00000000 | | | \$14,769 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|--------------------------|
| Assoc Provost Technology CIO Technology Client Svcs 11.410.05.3202.7200.00000000 720 Wages | | | | | 5,421 * |
| | | | | | Account Total: \$5,421 |
| 11.410.05.3202.8000.00000000 800 Fringe Benefits | | | | | 415 * |
| | | | | | Account Total: \$415 |
| 11.410.05.3202.8100.00000000 810 Maintenance & Operations | | | | | 291,938 * |
| | | | | | Account Total: \$291,938 |
| 11.410.05.3202.8200.00000000 820 Travel | | | | | 28,680 * |
| | | | | | Account Total: \$28,680 |
| Grand Total for | | 11.410.05.3202.x.00000000 | | | \$326,454 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|----------|
| Assoc Provost Technology CIO Technology Dallas 11.410.05.3203.7200.00000000 720 Wages | | | | | 13,800 * |
| | | Account Total: | | | \$13,800 |
| 11.410.05.3203.8000.00000000 800 Fringe Benefits | | | | | 1,056 * |
| | | Account Total: | | | \$1,056 |
| 11.410.05.3203.8100.00000000 810 Maintenance & Operations | | | | | 6,428 * |
| | | Account Total: | | | \$6,428 |
| Grand Total for | | 11.410.05.3203.x.00000000 | | | \$21,284 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|----------|
| Assoc Provost Technology CIO Technology Resource Center 11.410.05.3204.7200.00000000 720 Wages | | | | | 5,720 * |
| | | Account Total: | | | \$5,720 |
| 11.410.05.3204.8000.00000000 800 Fringe Benefits | | | | | 438 * |
| | | Account Total: | | | \$438 |
| 11.410.05.3204.8100.00000000 810 Maintenance & Operations | | | | | 20,000 * |
| | | Account Total: | | | \$20,000 |
| 11.410.05.3204.8200.00000000 820 Travel | | | | | 1,000 * |
| | | Account Total: | | | \$1,000 |
| Grand Total for | | 11.410.05.3204.x.00000000 | | | \$27,158 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|---------------------------|----------|
| Sr Associate Provost (IDEA) Faculty Evaluation 11.410.05.4404.8100.00000000 810 Maintenance & Operations | | | | | 40,000 * |
| | | Account Total: | | | \$40,000 |
| | | Grand Total for | | 11.410.05.4404.x.00000000 | \$40,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|---------------------------|----------|
| Sr Associate Provost | | | | | |
| Provost-Reserve for Academic Development | | | | | |
| 11.410.05.4408.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 40,000 * |
| | | Account Total: | | | \$40,000 |
| | | Grand Total for | | 11.410.05.4408.x.00000000 | \$40,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|------------------------|
| Sr Associate Provost | | | | | |
| Distance Education | | | | | |
| 11.410.05.4651.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,000 * |
| | | | | | Account Total: \$3,000 |
| 11.410.05.4651.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,000 * |
| | | | | | Account Total: \$3,000 |
| Grand Total for | | 11.410.05.4651.x.00000000 | | | \$6,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| Dean - Arts and Sciences | | | | | |
| 11.410.05.7001.7200.00000000 | | | | | |
| 720 Wages | | | | | 16,215 * |
| | | | | | Account Total: \$16,215 |
| 11.410.05.7001.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,240 * |
| | | | | | Account Total: \$1,240 |
| 11.410.05.7001.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 17,641 * |
| | | | | | Account Total: \$17,641 |
| 11.410.05.7001.8200.00000000 | | | | | |
| 820 Travel | | | | | 7,905 * |
| | | | | | Account Total: \$7,905 |
| Grand Total for | | 11.410.05.7001.x.00000000 | | | \$43,001 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|--------------------------|
| Arts and Sciences | | | | | |
| Biology | | | | | |
| 11.410.05.5202.7200.00000000 | | | | | |
| 720 Wages | | | | | 24,000 * |
| | | | | | Account Total: \$24,000 |
| 11.410.05.5202.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,836 * |
| | | | | | Account Total: \$1,836 |
| 11.410.05.5202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 103,351 * |
| | | | | | Account Total: \$103,351 |
| 11.410.05.5202.8200.00000000 | | | | | |
| 820 Travel | | | | | 12,850 * |
| | | | | | Account Total: \$12,850 |
| Grand Total for | | 11.410.05.5202.x.00000000 | | | \$142,037 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|------------------------|
| Arts and Sciences | | | | | |
| Biology-Medical Technology | | | | | |
| 11.410.05.5203.7200.00000000 | | | | | |
| 720 | | | | | 1,500 * |
| | | | | | Account Total: \$1,500 |
| 11.410.05.5203.8000.00000000 | | | | | |
| 800 | | | | | 115 * |
| | | | | | Account Total: \$115 |
| 11.410.05.5203.8100.00000000 | | | | | |
| 810 | | | | | 303 * |
| | | | | | Account Total: \$303 |
| 11.410.05.5203.8200.00000000 | | | | | |
| 820 | | | | | 225 * |
| | | | | | Account Total: \$225 |
| Grand Total for 11.410.05.5203.x.00000000 | | | | | \$2,143 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| Biology-Animal Care Facility | | | | | |
| 11.410.05.5204.7200.00000000 | | | | | |
| 720 | | | | | 7,500 * |
| | | | | | Account Total: \$7,500 |
| 11.410.05.5204.8000.00000000 | | | | | |
| 800 | | | | | 574 * |
| | | | | | Account Total: \$574 |
| 11.410.05.5204.8100.00000000 | | | | | |
| 810 | | | | | 12,049 * |
| | | | | | Account Total: \$12,049 |
| Grand Total for 11.410.05.5204.x.00000000 | | | | | \$20,123 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|------------------------|
| Arts and Sciences | | | | | |
| Biology-Radiation Safety | | | | | |
| 11.410.05.5206.7200.00000000 | | | | | |
| 720 | | | | | 2,500 * |
| | | | | | Account Total: \$2,500 |
| 11.410.05.5206.8000.00000000 | | | | | |
| 800 | | | | | 191 * |
| | | | | | Account Total: \$191 |
| 11.410.05.5206.8100.00000000 | | | | | |
| 810 | | | | | 6,474 * |
| | | | | | Account Total: \$6,474 |
| 11.410.05.5206.8200.00000000 | | | | | |
| 820 | | | | | 475 * |
| | | | | | Account Total: \$475 |
| Grand Total for 11.410.05.5206.x.00000000 | | | | | \$9,640 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Arts and Sciences | | | | | |
| Chem and Biochemistry | | | | | |
| 11.410.05.5302.7200.00000000 | | | | | |
| 720 Wages | | | | | 7,000 * |
| | | | | | Account Total: \$7,000 |
| 11.410.05.5302.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 536 * |
| | | | | | Account Total: \$536 |
| 11.410.05.5302.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 18,257 * |
| | | | | | Account Total: \$18,257 |
| 11.410.05.5302.8200.00000000 | | | | | |
| 820 Travel | | | | | 9,450 * |
| | | | | | Account Total: \$9,450 |
| | | | | | Grand Total for 11.410.05.5302.x.00000000 \$35,243 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| English, Speech and Foreign Languages | | | | | |
| 11.410.05.5702.7200.00000000 | | | | | |
| 720 | | | | | 4,000 * |
| | | | | | Account Total: \$4,000 |
| 11.410.05.5702.8000.00000000 | | | | | |
| 800 | | | | | 306 * |
| | | | | | Account Total: \$306 |
| 11.410.05.5702.8100.00000000 | | | | | |
| 810 | | | | | 11,407 * |
| | | | | | Account Total: \$11,407 |
| 11.410.05.5702.8200.00000000 | | | | | |
| 820 | | | | | 14,500 * |
| | | | | | Account Total: \$14,500 |
| Grand Total for 11.410.05.5702.x.00000000 | | | | | \$30,213 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| Write Site | | | | | |
| 11.410.05.5705.7200.00000000 | | | | | |
| 720 Wages | | | | | 42,750 * |
| | | | | | Account Total: \$42,750 |
| 11.410.05.5705.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 3,270 * |
| | | | | | Account Total: \$3,270 |
| 11.410.05.5705.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,200 * |
| | | | | | Account Total: \$1,200 |
| 11.410.05.5705.8200.00000000 | | | | | |
| 820 Travel | | | | | 500 * |
| | | | | | Account Total: \$500 |
| Grand Total for | | 11.410.05.5705.x.00000000 | | | \$47,720 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|------------------------|
| Arts and Sciences | | | | | |
| SOM - Health Systems Management | | | | | |
| 11.410.05.0330.7200.00000000 | | | | | |
| 720 | | | | | 700 * |
| | | | | | Account Total: \$700 |
| 11.410.05.0330.8000.00000000 | | | | | |
| 800 | | | | | 54 * |
| | | | | | Account Total: \$54 |
| 11.410.05.0330.8100.00000000 | | | | | |
| 810 | | | | | 3,858 * |
| | | | | | Account Total: \$3,858 |
| 11.410.05.0330.8200.00000000 | | | | | |
| 820 | | | | | 1,800 * |
| | | | | | Account Total: \$1,800 |
| Grand Total for 11.410.05.0330.x.00000000 | | | | | \$6,412 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| History and Government | | | | | |
| 11.410.05.7100.7200.00000000 | | | | | |
| 720 | | | | | 4,000 * |
| | | | | | Account Total: \$4,000 |
| 11.410.05.7100.8000.00000000 | | | | | |
| 800 | | | | | 306 * |
| | | | | | Account Total: \$306 |
| 11.410.05.7100.8100.00000000 | | | | | |
| 810 | | | | | 10,283 * |
| | | | | | Account Total: \$10,283 |
| 11.410.05.7100.8200.00000000 | | | | | |
| 820 | | | | | 10,550 * |
| | | | | | Account Total: \$10,550 |
| Grand Total for 11.410.05.7100.x.00000000 | | | | | \$25,139 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Arts and Sciences | | | | | |
| Mathematics and Comp Science | | | | | |
| 11.410.05.5402.7200.00000000 | | | | | |
| 720 Wages | | | | | 7,000 * |
| | | | | | Account Total: \$7,000 |
| 11.410.05.5402.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 536 * |
| | | | | | Account Total: \$536 |
| 11.410.05.5402.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 8,444 * |
| | | | | | Account Total: \$8,444 |
| 11.410.05.5402.8200.00000000 | | | | | |
| 820 Travel | | | | | 12,988 * |
| | | | | | Account Total: \$12,988 |
| | | | | | Grand Total for 11.410.05.5402.x.00000000 \$28,968 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Arts and Sciences | | | | | |
| Psychology and Philosophy | | | | | |
| 11.410.05.7150.7200.00000000 | | | | | |
| 720 Wages | | | | | 5,285 * |
| | | | | | Account Total: \$5,285 |
| 11.410.05.7150.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 404 * |
| | | | | | Account Total: \$404 |
| 11.410.05.7150.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 13,008 * |
| | | | | | Account Total: \$13,008 |
| 11.410.05.7150.8200.00000000 | | | | | |
| 820 Travel | | | | | 14,575 * |
| | | | | | Account Total: \$14,575 |
| | | | | | Grand Total for 11.410.05.7150.x.00000000 \$33,272 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| SOM - Business & Economics | | | | | |
| 11.410.05.7250.7200.00000000 | | | | | |
| 720 | | | | | 6,180 * |
| | | | | | Account Total: \$6,180 |
| 11.410.05.7250.8000.00000000 | | | | | |
| 800 | | | | | 473 * |
| | | | | | Account Total: \$473 |
| 11.410.05.7250.8100.00000000 | | | | | |
| 810 | | | | | 10,491 * |
| | | | | | Account Total: \$10,491 |
| 11.410.05.7250.8200.00000000 | | | | | |
| 820 | | | | | 15,475 * |
| | | | | | Account Total: \$15,475 |
| Grand Total for 11.410.05.7250.x.00000000 | | | | | \$32,619 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|------------------------|
| Arts and Sciences | | | | | |
| SOM - Fashion and Textiles | | | | | |
| 11.410.05.7300.7200.00000000 | | | | | |
| 720 | | | | | 1,500 * |
| | | | | | Account Total: \$1,500 |
| 11.410.05.7300.8000.00000000 | | | | | |
| 800 | | | | | 115 * |
| | | | | | Account Total: \$115 |
| 11.410.05.7300.8100.00000000 | | | | | |
| 810 | | | | | 8,764 * |
| | | | | | Account Total: \$8,764 |
| 11.410.05.7300.8200.00000000 | | | | | |
| 820 | | | | | 3,150 * |
| | | | | | Account Total: \$3,150 |
| Grand Total for 11.410.05.7300.x.00000000 | | | | | \$13,529 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| SOA - Dance | | | | | |
| 11.410.05.5902.7200.00000000 | | | | | |
| 720 Wages | | | | | 7,210 * |
| | | | | | Account Total: \$7,210 |
| 11.410.05.5902.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 552 * |
| | | | | | Account Total: \$552 |
| 11.410.05.5902.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 10,556 * |
| | | | | | Account Total: \$10,556 |
| 11.410.05.5902.8200.00000000 | | | | | |
| 820 Travel | | | | | 5,750 * |
| | | | | | Account Total: \$5,750 |
| Grand Total for | | 11.410.05.5902.x.00000000 | | | \$24,068 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| SOA - Drama | | | | | |
| 11.410.05.7400.7200.00000000 | | | | | |
| 720 | | | | | 2,180 * |
| | | | | | Account Total: \$2,180 |
| 11.410.05.7400.8000.00000000 | | | | | |
| 800 | | | | | 167 * |
| | | | | | Account Total: \$167 |
| 11.410.05.7400.8100.00000000 | | | | | |
| 810 | | | | | 38,485 * |
| | | | | | Account Total: \$38,485 |
| 11.410.05.7400.8200.00000000 | | | | | |
| 820 | | | | | 3,600 * |
| | | | | | Account Total: \$3,600 |
| Grand Total for 11.410.05.7400.x.00000000 | | | | | \$44,432 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| SOA - Music | | | | | |
| 11.410.05.6002.7200.00000000 | | | | | |
| 720 | | | | | 5,650 * |
| | | | | | Account Total: \$5,650 |
| 11.410.05.6002.8000.00000000 | | | | | |
| 800 | | | | | 432 * |
| | | | | | Account Total: \$432 |
| 11.410.05.6002.8100.00000000 | | | | | |
| 810 | | | | | 25,300 * |
| | | | | | Account Total: \$25,300 |
| 11.410.05.6002.8200.00000000 | | | | | |
| 820 | | | | | 9,400 * |
| | | | | | Account Total: \$9,400 |
| Grand Total for 11.410.05.6002.x.00000000 | | | | | \$40,782 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| SOA - Margo Jones Auditorium | | | | | |
| 11.410.05.5805.7200.00000000 | | | | | |
| 720 | | | | | 5,700 * |
| | | | | | Account Total: \$5,700 |
| 11.410.05.5805.8000.00000000 | | | | | |
| 800 | | | | | 436 * |
| | | | | | Account Total: \$436 |
| 11.410.05.5805.8100.00000000 | | | | | |
| 810 | | | | | 13,177 * |
| | | | | | Account Total: \$13,177 |
| Grand Total for 11.410.05.5805.x.00000000 | | | | | \$19,313 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Arts and Sciences | | | | | |
| SOA - Events | | | | | |
| 11.410.05.5804.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 11,700 * |
| | | Account Total: | | | \$11,700 |
| Grand Total for | | 11.410.05.5804.x.00000000 | | | \$11,700 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|------------------------|
| Arts and Sciences | | | | | |
| Social Work | | | | | |
| 11.410.05.5602.7200.00000000 | | | | | |
| 720 Wages | | | | | 2,100 * |
| | | | | | Account Total: \$2,100 |
| 11.410.05.5602.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 161 * |
| | | | | | Account Total: \$161 |
| 11.410.05.5602.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 5,159 * |
| | | | | | Account Total: \$5,159 |
| 11.410.05.5602.8200.00000000 | | | | | |
| 820 Travel | | | | | 5,500 * |
| | | | | | Account Total: \$5,500 |
| Grand Total for | | 11.410.05.5602.x.00000000 | | | \$12,920 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|------------------------|
| Arts and Sciences | | | | | |
| Sociology | | | | | |
| 11.410.05.5502.7200.00000000 | | | | | |
| 720 Wages | | | | | 2,400 * |
| | | | | | Account Total: \$2,400 |
| 11.410.05.5502.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 184 * |
| | | | | | Account Total: \$184 |
| 11.410.05.5502.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 6,849 * |
| | | | | | Account Total: \$6,849 |
| 11.410.05.5502.8200.00000000 | | | | | |
| 820 Travel | | | | | 4,500 * |
| | | | | | Account Total: \$4,500 |
| Grand Total for | | 11.410.05.5502.x.00000000 | | | \$13,933 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| SOA - Visual Arts | | | | | |
| 11.410.05.5802.7200.00000000 | | | | | |
| 720 | | | | | 7,000 * |
| | | | | | Account Total: \$7,000 |
| 11.410.05.5802.8000.00000000 | | | | | |
| 800 | | | | | 536 * |
| | | | | | Account Total: \$536 |
| 11.410.05.5802.8100.00000000 | | | | | |
| 810 | | | | | 13,777 * |
| | | | | | Account Total: \$13,777 |
| 11.410.05.5802.8200.00000000 | | | | | |
| 820 | | | | | 8,100 * |
| | | | | | Account Total: \$8,100 |
| Grand Total for 11.410.05.5802.x.00000000 | | | | | \$29,413 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|------------------------|
| Arts and Sciences | | | | | |
| Women's Studies | | | | | |
| 11.410.05.7200.7200.00000000 | | | | | |
| 720 Wages | | | | | 8,107 * |
| | | | | | Account Total: \$8,107 |
| 11.410.05.7200.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 620 * |
| | | | | | Account Total: \$620 |
| 11.410.05.7200.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 6,817 * |
| | | | | | Account Total: \$6,817 |
| 11.410.05.7200.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,600 * |
| | | | | | Account Total: \$3,600 |
| Grand Total for | | 11.410.05.7200.x.00000000 | | | \$19,144 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|------------------------|
| Arts and Sciences | | | | | |
| General Studies | | | | | |
| 11.410.05.7700.8100.00000000 | | | | | |
| 810 | | | | | 1,923 * |
| | | | | | Account Total: \$1,923 |
| 11.410.05.7700.8200.00000000 | | | | | |
| 820 | | | | | 1,000 * |
| | | | | | Account Total: \$1,000 |
| Grand Total for 11.410.05.7700.x.00000000 | | | | | \$2,923 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Professional Education | | | | | |
| Dean - Prof Education | | | | | |
| 11.410.05.6102.7200.00000000 | | | | | |
| 720 Wages | | | | | 10,895 * |
| | | | | | Account Total: \$10,895 |
| 11.410.05.6102.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 833 * |
| | | | | | Account Total: \$833 |
| 11.410.05.6102.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 40,115 * |
| | | | | | Account Total: \$40,115 |
| 11.410.05.6102.8200.00000000 | | | | | |
| 820 Travel | | | | | 14,666 * |
| | | | | | Account Total: \$14,666 |
| Grand Total for | | 11.410.05.6102.x.00000000 | | | \$66,509 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Professional Education | | | | | |
| Family Sciences | | | | | |
| 11.410.05.6202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 25,152 * |
| | | | | | Account Total: \$25,152 |
| 11.410.05.6202.8200.00000000 | | | | | |
| 820 Travel | | | | | 22,675 * |
| | | | | | Account Total: \$22,675 |
| Grand Total for | | 11.410.05.6202.x.00000000 | | | \$47,827 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Professional Education | | | | | |
| Library and Information Studies | | | | | |
| 11.410.05.6502.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 22,000 * |
| | | Account Total: | | | \$22,000 |
| 11.410.05.6502.8200.00000000 | | | | | |
| 820 Travel | | | | | 13,500 * |
| | | Account Total: | | | \$13,500 |
| Grand Total for | | 11.410.05.6502.x.00000000 | | | \$35,500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Professional Education | | | | | |
| Reading | | | | | |
| 11.410.05.6402.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 12,898 * |
| | | Account Total: | | | \$12,898 |
| 11.410.05.6402.8200.00000000 | | | | | |
| 820 Travel | | | | | 8,100 * |
| | | Account Total: | | | \$8,100 |
| Grand Total for | | 11.410.05.6402.x.00000000 | | | \$20,998 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Professional Education | | | | | |
| Teacher Education | | | | | |
| 11.410.05.6930.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 25,509 * |
| | | Account Total: | | | \$25,509 |
| 11.410.05.6930.8200.00000000 | | | | | |
| 820 Travel | | | | | 19,750 * |
| | | Account Total: | | | \$19,750 |
| Grand Total for | | 11.410.05.6930.x.00000000 | | | \$45,259 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Health Sciences | | | | | |
| Dean-Health Sciences | | | | | |
| 11.410.05.6702.7200.00000000 | | | | | |
| 720 Wages | | | | | 25,295 * |
| | | | | | Account Total: \$25,295 |
| 11.410.05.6702.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,935 * |
| | | | | | Account Total: \$1,935 |
| 11.410.05.6702.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 17,514 * |
| | | | | | Account Total: \$17,514 |
| 11.410.05.6702.8200.00000000 | | | | | |
| 820 Travel | | | | | 9,084 * |
| | | | | | Account Total: \$9,084 |
| Grand Total for | | 11.410.05.6702.x.00000000 | | | \$53,828 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Health Sciences | | | | | |
| Communication Sciences and Disorders | | | | | |
| 11.410.05.0102.7200.00000000 | | | | | |
| 720 | | | | | 3,928 * |
| | | | | | Account Total: \$3,928 |
| 11.410.05.0102.8000.00000000 | | | | | |
| 800 | | | | | 300 * |
| | | | | | Account Total: \$300 |
| 11.410.05.0102.8100.00000000 | | | | | |
| 810 | | | | | 12,901 * |
| | | | | | Account Total: \$12,901 |
| 11.410.05.0102.8200.00000000 | | | | | |
| 820 | | | | | 16,100 * |
| | | | | | Account Total: \$16,100 |
| Grand Total for 11.410.05.0102.x.00000000 | | | | | \$33,229 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Health Sciences | | | | | |
| Dental Hygiene | | | | | |
| 11.410.05.0202.7200.00000000 | | | | | |
| 720 Wages | | | | | 1,400 * |
| | | | | | Account Total: \$1,400 |
| 11.410.05.0202.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 107 * |
| | | | | | Account Total: \$107 |
| 11.410.05.0202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 24,646 * |
| | | | | | Account Total: \$24,646 |
| 11.410.05.0202.8200.00000000 | | | | | |
| 820 Travel | | | | | 5,400 * |
| | | | | | Account Total: \$5,400 |
| Grand Total for | | 11.410.05.0202.x.00000000 | | | \$31,553 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Health Sciences | | | | | |
| Dental Hygiene | | | | | |
| 11.410.05.0202.8100.50000500 | | | | | |
| 810 Maintenance & Operations | | | | | 8,000 * |
| | | | | | |
| | | | | | Account Total: \$8,000 |
| | | | | | |
| | | | | | Grand Total for 11.410.05.0202.x.50000500 \$8,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Health Sciences | | | | | |
| Dental Hygiene | | | | | |
| 11.410.05.0202.8100.50000502 | | | | | |
| 810 Maintenance & Operations | | | | | 300 * |
| | | | | | Account Total: \$300 |
| | | | | | Grand Total for 11.410.05.0202.x.50000502 \$300 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Health Sciences | | | | | |
| HCA Houston | | | | | |
| 11.410.05.0302.7200.00000000 | | | | | |
| 720 | | | | | 700 * |
| | | | | | Account Total: \$700 |
| 11.410.05.0302.8000.00000000 | | | | | |
| 800 | | | | | 54 * |
| | | | | | Account Total: \$54 |
| 11.410.05.0302.8100.00000000 | | | | | |
| 810 | | | | | 11,656 * |
| | | | | | Account Total: \$11,656 |
| 11.410.05.0302.8200.00000000 | | | | | |
| 820 | | | | | 4,500 * |
| | | | | | Account Total: \$4,500 |
| Grand Total for 11.410.05.0302.x.00000000 | | | | | \$16,910 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|--|
| Health Sciences | | | | | |
| Health Studies | | | | | |
| 11.410.05.0402.7010.00000000 | | | | | |
| 001 Health Studies.Acad Advisor I.E.T.2 | | | | | |
| O'Donnell, Morgan K (10439) | | 09-01 08-31 | 12 | 0.05 | 1,566 |
| | | | | | 60 lp |
| Split Acct: 10.100.05.0402.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (7,830) |
| | | | | | (300) lp |
| Split Acct: 11.425.20.0402.7010.00000000 | | 09-01 08-31 | 12 | 0.70 | (21,924) |
| | | | | | (840) lp |
| | | | | | 32,520 * |
| | | | | | Account Total: \$1,626 |
| 11.410.05.0402.7200.00000000 | | | | | |
| 720 Wages | | | | | 1,886 * |
| | | | | | Account Total: \$1,886 |
| 11.410.05.0402.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 373 * |
| | | | | | Account Total: \$373 |
| 11.410.05.0402.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 9,304 * |
| | | | | | Account Total: \$9,304 |
| 11.410.05.0402.8200.00000000 | | | | | |
| 820 Travel | | | | | 10,500 * |
| | | | | | Account Total: \$10,500 |
| | | | | | Grand Total for 11.410.05.0402.x.00000000 \$23,689 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Health Sciences | | | | | |
| Kinesiology | | | | | |
| 11.410.05.0502.7200.00000000 | | | | | |
| 720 Wages | | | | | 8,879 * |
| | | | | | Account Total: \$8,879 |
| 11.410.05.0502.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 679 * |
| | | | | | Account Total: \$679 |
| 11.410.05.0502.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 21,932 * |
| | | | | | Account Total: \$21,932 |
| 11.410.05.0502.8200.00000000 | | | | | |
| 820 Travel | | | | | 15,282 * |
| | | | | | Account Total: \$15,282 |
| | | | | | Grand Total for 11.410.05.0502.x.00000000 \$46,772 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Health Sciences | | | | | |
| Kinesiology-Pioneer Hall | | | | | |
| 11.410.05.0503.7200.00000000 | | | | | |
| 720 | | | | | 23,494 * |
| | | | | | Account Total: \$23,494 |
| 11.410.05.0503.8000.00000000 | | | | | |
| 800 | | | | | 1,797 * |
| | | | | | Account Total: \$1,797 |
| 11.410.05.0503.8100.00000000 | | | | | |
| 810 | | | | | 9,400 * |
| | | | | | Account Total: \$9,400 |
| 11.410.05.0503.8200.00000000 | | | | | |
| 820 | | | | | 375 * |
| | | | | | Account Total: \$375 |
| Grand Total for 11.410.05.0503.x.00000000 | | | | | \$35,066 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Health Sciences | | | | | |
| Nutrition and Food Sciences | | | | | |
| 11.410.05.0602.7200.00000000 | | | | | |
| 720 Wages | | | | | 23,023 * |
| | | | | | Account Total: \$23,023 |
| 11.410.05.0602.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,761 * |
| | | | | | Account Total: \$1,761 |
| 11.410.05.0602.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 23,813 * |
| | | | | | Account Total: \$23,813 |
| 11.410.05.0602.8200.00000000 | | | | | |
| 820 Travel | | | | | 14,800 * |
| | | | | | Account Total: \$14,800 |
| | | | | | Grand Total for 11.410.05.0602.x.00000000 \$63,397 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|------------------------|
| Health Sciences | | | | | |
| Nutrition and Food Sciences-Houston | | | | | |
| 11.410.05.0603.7200.00000000 | | | | | |
| 720 | | | | | 515 * |
| | | | | | Account Total: \$515 |
| 11.410.05.0603.8000.00000000 | | | | | |
| 800 | | | | | 39 * |
| | | | | | Account Total: \$39 |
| 11.410.05.0603.8100.00000000 | | | | | |
| 810 | | | | | 7,499 * |
| | | | | | Account Total: \$7,499 |
| 11.410.05.0603.8200.00000000 | | | | | |
| 820 | | | | | 3,600 * |
| | | | | | Account Total: \$3,600 |
| Grand Total for 11.410.05.0603.x.00000000 | | | | | \$11,653 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Health Sciences | | | | | |
| Assoc Director OT - Dallas | | | | | |
| 11.410.05.1171.7200.00000000 | | | | | |
| 720 | | | | | 702 * |
| | | | | | Account Total: \$702 |
| 11.410.05.1171.8000.00000000 | | | | | |
| 800 | | | | | 54 * |
| | | | | | Account Total: \$54 |
| 11.410.05.1171.8100.00000000 | | | | | |
| 810 | | | | | 20,598 * |
| | | | | | Account Total: \$20,598 |
| 11.410.05.1171.8200.00000000 | | | | | |
| 820 | | | | | 5,850 * |
| | | | | | Account Total: \$5,850 |
| Grand Total for 11.410.05.1171.x.00000000 | | | | | \$27,204 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|------|-------------------------|
| Health Sciences | | | | | |
| Occupational Therapy | | | | | |
| 11.410.05.1100.7015.50000501 | | | | | |
| 001 OT DEN.Secretary.N.T.1 | | | | | |
| Geldersma, Amber Ann (12834) | | 09-01 08-31 | 12 | 0.50 | 9,759 * |
| | | | | | |
| | | | | | Account Total: \$9,759 |
| 11.410.05.1100.8000.50000501 | | | | | |
| 800 Fringe Benefits | | | | | 1,372 * |
| | | | | | |
| | | | | | Account Total: \$1,372 |
| 11.410.05.1100.8100.50000501 | | | | | |
| 810 Maintenance & Operations | | | | | 32,355 * |
| | | | | | |
| | | | | | Account Total: \$32,355 |
| | | | | | |
| Grand Total for | | 11.410.05.1100.x.50000501 | | | \$43,486 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|---------------------------|---------|
| Health Sciences Occupational Therapy 11.410.05.1100.8100.50000503 810 Maintenance & Operations | | | | | 1,200 * |
| | | Account Total: | | | \$1,200 |
| | | Grand Total for | | 11.410.05.1100.x.50000503 | \$1,200 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Health Sciences | | | | | |
| Director - Occupational Therapy | | | | | |
| 11.410.05.1131.7200.00000000 | | | | | |
| 720 | | | | | 460 * |
| | | | | | Account Total: \$460 |
| 11.410.05.1131.8000.00000000 | | | | | |
| 800 | | | | | 35 * |
| | | | | | Account Total: \$35 |
| 11.410.05.1131.8100.00000000 | | | | | |
| 810 | | | | | 24,982 * |
| | | | | | Account Total: \$24,982 |
| 11.410.05.1131.8200.00000000 | | | | | |
| 820 | | | | | 6,450 * |
| | | | | | Account Total: \$6,450 |
| Grand Total for 11.410.05.1131.x.00000000 | | | | | \$31,927 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Health Sciences | | | | | |
| Assoc Director OT - Denton | | | | | |
| 11.410.05.1151.8100.00000000 | | | | | |
| 810 | | | | | 17,338 * |
| | | | | | Account Total: \$17,338 |
| 11.410.05.1151.8200.00000000 | | | | | |
| 820 | | | | | 9,505 * |
| | | | | | Account Total: \$9,505 |
| Grand Total for 11.410.05.1151.x.00000000 | | | | | \$26,843 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Health Sciences | | | | | |
| Assoc Director OT - Houston | | | | | |
| 11.410.05.1102.7200.00000000 | | | | | |
| 720 | | | | | 2,060 * |
| | | | | | Account Total: \$2,060 |
| 11.410.05.1102.8000.00000000 | | | | | |
| 800 | | | | | 158 * |
| | | | | | Account Total: \$158 |
| 11.410.05.1102.8100.00000000 | | | | | |
| 810 | | | | | 17,570 * |
| | | | | | Account Total: \$17,570 |
| 11.410.05.1102.8200.00000000 | | | | | |
| 820 | | | | | 8,604 * |
| | | | | | Account Total: \$8,604 |
| Grand Total for 11.410.05.1102.x.00000000 | | | | | \$28,392 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Health Sciences | | | | | |
| PT - Dallas | | | | | |
| 11.410.05.1250.7200.00000000 | | | | | |
| 720 Wages | | | | | 1,114 * |
| | | | | | Account Total: \$1,114 |
| 11.410.05.1250.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 85 * |
| | | | | | Account Total: \$85 |
| 11.410.05.1250.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 33,596 * |
| | | | | | Account Total: \$33,596 |
| 11.410.05.1250.8200.00000000 | | | | | |
| 820 Travel | | | | | 11,150 * |
| | | | | | Account Total: \$11,150 |
| | | | | | Grand Total for 11.410.05.1250.x.00000000 \$45,945 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Health Sciences | | | | | |
| Director - Physical Therapy | | | | | |
| 11.410.05.1270.8100.00000000 | | | | | |
| 810 | | | | | 14,900 * |
| | | | | | Account Total: \$14,900 |
| 11.410.05.1270.8200.00000000 | | | | | |
| 820 | | | | | 5,200 * |
| | | | | | Account Total: \$5,200 |
| Grand Total for 11.410.05.1270.x.00000000 | | | | | \$20,100 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Health Sciences | | | | | |
| Director PT - Houston | | | | | |
| 11.410.05.1221.7200.00000000 | | | | | |
| 720 | | | | | 2,851 * |
| | | | | | Account Total: \$2,851 |
| 11.410.05.1221.8000.00000000 | | | | | |
| 800 | | | | | 218 * |
| | | | | | Account Total: \$218 |
| 11.410.05.1221.8100.00000000 | | | | | |
| 810 | | | | | 37,022 * |
| | | | | | Account Total: \$37,022 |
| 11.410.05.1221.8200.00000000 | | | | | |
| 820 | | | | | 10,600 * |
| | | | | | Account Total: \$10,600 |
| Grand Total for 11.410.05.1221.x.00000000 | | | | | \$50,691 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Nursing | | | | | |
| Dean - Nursing | | | | | |
| 11.410.05.0702.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 12,797 * |
| | | | | | Account Total: \$12,797 |
| 11.410.05.0702.8200.00000000 | | | | | |
| 820 Travel | | | | | 6,740 * |
| | | | | | Account Total: \$6,740 |
| Grand Total for | | 11.410.05.0702.x.00000000 | | | \$19,537 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Nursing | | | | | |
| Assoc Dean Nursing - Dallas | | | | | |
| 11.410.05.0902.7200.00000000 | | | | | |
| 720 Wages | | | | | 7,197 * |
| | | | | | Account Total: \$7,197 |
| 11.410.05.0902.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 551 * |
| | | | | | Account Total: \$551 |
| 11.410.05.0902.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 16,388 * |
| | | | | | Account Total: \$16,388 |
| 11.410.05.0902.8200.00000000 | | | | | |
| 820 Travel | | | | | 44,475 * |
| | | | | | Account Total: \$44,475 |
| Grand Total for | | 11.410.05.0902.x.00000000 | | | \$68,611 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Nursing | | | | | |
| Assoc Dean Nursing - Denton | | | | | |
| 11.410.05.0802.7200.00000000 | | | | | |
| 720 Wages | | | | | 5,371 * |
| | | | | | Account Total: \$5,371 |
| 11.410.05.0802.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 411 * |
| | | | | | Account Total: \$411 |
| 11.410.05.0802.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 22,176 * |
| | | | | | Account Total: \$22,176 |
| 11.410.05.0802.8200.00000000 | | | | | |
| 820 Travel | | | | | 9,900 * |
| | | | | | Account Total: \$9,900 |
| Grand Total for | | 11.410.05.0802.x.00000000 | | | \$37,858 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Nursing | | | | | |
| Assoc Dean Nursing - Denton | | | | | |
| 11.410.05.0802.8100.50000500 | | | | | |
| 810 Maintenance & Operations | | | | | 570,000 * |
| | | | | | Account Total: \$570,000 |
| | | | | | Grand Total for 11.410.05.0802.x.50000500 \$570,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|---------------------------|-----------|
| Nursing | | | | | |
| Assoc Dean Nursing - Denton | | | | | |
| 11.410.05.0802.8100.50000501 | | | | | |
| 810 Maintenance & Operations | | | | | 240,000 * |
| | | Account Total: | | | \$240,000 |
| | | Grand Total for | | 11.410.05.0802.x.50000501 | \$240,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Nursing | | | | | |
| Assoc Dean Nursing - Denton | | | | | |
| 11.410.05.0802.8100.50000502 | | | | | |
| 810 Maintenance & Operations | | | | | 26,000 * |
| | | | | | |
| | | | | | Account Total: \$26,000 |
| | | | | | |
| | | | | | Grand Total for 11.410.05.0802.x.50000502 \$26,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|---------------------------|----------|
| Nursing | | | | | |
| Assoc Dean Nursing - Denton | | | | | |
| 11.410.05.0802.8100.50000503 | | | | | |
| 810 Maintenance & Operations | | | | | 10,500 * |
| | | Account Total: | | | \$10,500 |
| | | Grand Total for | | 11.410.05.0802.x.50000503 | \$10,500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Nursing | | | | | |
| Assoc Dean Nursing - Houston | | | | | |
| 11.410.05.1002.7200.00000000 | | | | | |
| 720 | | | | | 10,856 * |
| | | | | | Account Total: \$10,856 |
| 11.410.05.1002.8000.00000000 | | | | | |
| 800 | | | | | 830 * |
| | | | | | Account Total: \$830 |
| 11.410.05.1002.8100.00000000 | | | | | |
| 810 | | | | | 29,939 * |
| | | | | | Account Total: \$29,939 |
| 11.410.05.1002.8200.00000000 | | | | | |
| 820 | | | | | 38,525 * |
| | | | | | Account Total: \$38,525 |
| Grand Total for 11.410.05.1002.x.00000000 | | | | | \$80,150 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Budget/Financial Services | | | | | |
| Insurance Premiums | | | | | |
| 11.410.05.1427.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 150,000 * |
| | | | | | |
| | | | | | Account Total: \$150,000 |
| | | | | | |
| | | | | | Grand Total for 11.410.05.1427.x.00000000 \$150,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|-------|---------------------|----------|------|-------------------------------------|
| Facilities Management | | | | | |
| Environmental Health and Safety | | | | | |
| 11.410.05.2602.7010.00000000 | | | | | |
| 001 Facilities Mgt.Dir Environmental Safety & Health.E.T.1 | | | | | |
| Moustakas, Matthew James Aristides (10127) | 09-01 | 08-31 | 12 | 0.50 | 48,456 |
| | | | | | 120 lp |
| Split Acct: 10.100.05.2602.7010.00000000 | 09-01 | 08-31 | 12 | 0.50 | (48,456) |
| | | | | | (120) lp |
| | | | | | 97,152 * |
| | | | | | Account Total: \$48,576 |
| 11.410.05.2602.7015.00000000 | | | | | |
| 001 Facilities Mgt.Safety Officer.N.T.1 | | | | | |
| Vacant | 09-01 | 08-31 | 12 | 0.50 | 13,850 |
| Split Acct: 10.100.05.2602.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (13,850) |
| | | | | | 27,700 * |
| | | | | | Account Total: \$13,850 |
| 11.410.05.2602.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 8,771 * |
| | | | | | Account Total: \$8,771 |
| 11.410.05.2602.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 72,923 * |
| | | | | | Account Total: \$72,923 |
| 11.410.05.2602.8200.00000000 | | | | | |
| 820 Travel | | | | | 4,000 * |
| | | | | | Account Total: \$4,000 |
| Grand Total for | | | | | 11.410.05.2602.x.00000000 \$148,120 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Sr Associate Provost | | | | | |
| Research and Sponsored Programs | | | | | |
| 11.410.10.4802.7200.00000000 | | | | | |
| 720 Wages | | | | | 13,306 * |
| | | | | | Account Total: \$13,306 |
| 11.410.10.4802.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,018 * |
| | | | | | Account Total: \$1,018 |
| 11.410.10.4802.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 15,021 * |
| | | | | | Account Total: \$15,021 |
| 11.410.10.4802.8200.00000000 | | | | | |
| 820 Travel | | | | | 9,575 * |
| | | | | | Account Total: \$9,575 |
| Grand Total for | | 11.410.10.4802.x.00000000 | | | \$38,920 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---|----------|---------------------------|-------------------------|
| Sr Associate Provost | | | | | |
| Res and Sponsored Programs-Small Grants Program | | | | | |
| 11.410.10.4803.7010.00000000 | | | | | |
| 001 | | Research & Sponsored Prog.Sr Statistical Consulting Dir.E.T.1 | | | |
| | | Paulson, Rene M (3210) | 09-01 | 08-31 | 12 0.08 6,611 |
| | | Split Acct: 10.100.10.4802.7010.00000000 | 09-01 | 08-31 | 12 0.42 (34,708) |
| | | | | | 41,319 * |
| | | | | | Account Total: \$6,611 |
| 11.410.10.4803.8000.00000000 | | | | | |
| 800 | | Fringe Benefits | | | 929 * |
| | | | | | Account Total: \$929 |
| 11.410.10.4803.8100.00000000 | | | | | |
| 810 | | Maintenance & Operations | | | 58,092 * |
| | | | | | Account Total: \$58,092 |
| 11.410.10.4803.8200.00000000 | | | | | |
| 820 | | Travel | | | 20,000 * |
| | | | | | Account Total: \$20,000 |
| | | Grand Total for | | 11.410.10.4803.x.00000000 | \$85,632 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|--|
| Sr Associate Provost | | | | | |
| Res and Sponsored Programs-Research Instrumentation | | | | | |
| 11.410.10.4804.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 10,000 * |
| | | | | | Account Total: \$10,000 |
| | | | | | Grand Total for 11.410.10.4804.x.00000000 \$10,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|---------|
| Sr Associate Provost | | | | | |
| Res and Sponsored Programs-Equipment Repair | | | | | |
| 11.410.10.4805.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 6,907 * |
| | | Account Total: | | | \$6,907 |
| 11.410.10.4805.8200.00000000 | | | | | |
| 820 Travel | | | | | 650 * |
| | | Account Total: | | | \$650 |
| Grand Total for | | 11.410.10.4805.x.00000000 | | | \$7,557 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|-----|----------|
| Sr Associate Provost | | | | | |
| Res and Sponsored Programs-Research Projects | | | | | |
| 11.410.10.4806.8100.00000000 | | | | | |
| 810 | | | | | 84,000 * |
| Account Total: | | | | | \$84,000 |
| Grand Total for | | | | | \$84,000 |
| 11.410.10.4806.x.00000000 | | | | | |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|---------|
| Sr Associate Provost | | | | | |
| Research Houston | | | | | |
| 11.410.10.4850.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,271 * |
| | | Account Total: | | | \$3,271 |
| 11.410.10.4850.8200.00000000 | | | | | |
| 820 Travel | | | | | 2,000 * |
| | | Account Total: | | | \$2,000 |
| Grand Total for | | 11.410.10.4850.x.00000000 | | | \$5,271 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Budget/Financial Services | | | | | |
| Insurance Premiums | | | | | |
| 11.410.10.1427.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,000 * |
| | | | | | |
| | | | | | Account Total: \$3,000 |
| | | | | | |
| | | | | | Grand Total for 11.410.10.1427.x.00000000 \$3,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Provost | | | | | |
| Annual Student Symposium | | | | | |
| 11.410.20.4603.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 4,315 * |
| | | | | | |
| | | | | | Account Total: \$4,315 |
| | | | | | |
| | | | | | Grand Total for 11.410.20.4603.x.00000000 \$4,315 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|--|--|----|------------------|-------|-------|------|--|
| Provost | | | | | | | |
| Assoc Provost Undergrad Studies & Acad Partner | | | | | | | |
| 11.410.20.3251.7010.00000000 | | | | | | | |
| 001 | Assoc Prov Underg Stud Acad Part.Assoc Prov Underg Stud Acad Part.E.OT.1 | | | | | | |
| | Lerner, Barbara A (10) | T | 09-01 | 08-31 | 12 | 0.50 | 71,250 516 brp 960 lp |
| | Split Acct: 10.100.20.3251.7010.00000000 | T | 09-01 | 08-31 | 12 | 0.50 | (71,250) (516) brp (960) lp 145,451 * |
| 002 | Assoc Prov Underg Stud Acad Part.Dir Acad Success.E.T.1 | | | | | | |
| | Lynton, Edward Joseph (8421) | | 09-01 | 08-31 | 12 | 0.50 | 27,289 720 lp |
| | Split Acct: 10.100.20.3251.7010.00000000 | | 09-01 | 08-31 | 12 | 0.50 | (27,290) (720) lp 56,019 * |
| 003 | Assoc Prov Underg Stud Acad Part.Sr Undergraduate Studies Analyst.E.T.1 | | | | | | |
| | Land, Rachele Lynn (11982) | | 09-01 | 08-31 | 12 | 0.50 | 18,434 120 lp |
| | Split Acct: 10.100.20.3251.7010.00000000 | | 09-01 | 08-31 | 12 | 0.50 | (18,435) (120) lp 37,109 * |
| | | | Account Total: | | | | \$119,289 |
| 11.410.20.3251.7015.00000000 | | | | | | | |
| 001 | Assoc Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1 | | | | | | |
| | Brown, Mary Elizabeth (Elizabeth) (12926) | | 09-01 | 08-31 | 12 | 0.50 | 13,850 |
| | Split Acct: 10.100.20.3251.7015.00000000 | | 09-01 | 08-31 | 12 | 0.50 | (13,850) 27,700 * |
| | | | Account Total: | | | | \$13,850 |
| 11.410.20.3251.7200.00000000 | | | | | | | |
| 720 | Wages | | | | | | 4,400 * |
| | | | Account Total: | | | | \$4,400 |
| 11.410.20.3251.8000.00000000 | | | | | | | |
| 800 | Fringe Benefits | | | | | | 17,947 * |
| | | | Account Total: | | | | \$17,947 |
| 11.410.20.3251.8100.00000000 | | | | | | | |
| 810 | Maintenance & Operations | | | | | | 8,427 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|-----------|
| Provost | | | | | |
| Assoc Provost Undergrad Studies & Acad Partner | | | | | |
| | | Account Total: | | | \$8,427 |
| 11.410.20.3251.8200.00000000 | | | | | |
| 820 Travel | | | | | |
| | | | | | 12,500 * |
| | | Account Total: | | | \$12,500 |
| Grand Total for | | 11.410.20.3251.x.00000000 | | | \$176,413 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|----------|
| Assoc Provost for Institutional Improvement Faculty Development Fund 11.410.20.4510.8100.00000000 810 Maintenance & Operations | | | | | 50,000 * |
| | | Account Total: | | | \$50,000 |
| Grand Total for | | 11.410.20.4510.x.00000000 | | | \$50,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|---------------------------|----------|
| Assoc Provost for Institutional Improvement Disciplinary Accreditation 11.410.20.6108.8100.00000000 810 Maintenance & Operations | | | | | 22,000 * |
| | | Account Total: | | | \$22,000 |
| | | Grand Total for | | 11.410.20.6108.x.00000000 | \$22,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|-------------------------|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 11.410.20.3150.7010.00000000 | | | | | |
| 001 Office of Technology.Integration Analyst I.E.T.6 Walker, Tommy L (1379) | | 09-01 08-31 | 12 | 0.15 | 9,135 |
| | | | | | 180 lp |
| Split Acct: 11.410.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (9,135) |
| | | | | | (180) lp |
| Split Acct: 11.410.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (12,181) |
| | | | | | (240) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (30,452) |
| | | | | | (600) lp |
| | | | | | 62,103 * |
| | | | | | Account Total: \$9,315 |
| 11.410.20.3150.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,309 * |
| | | | | | Account Total: \$1,309 |
| 11.410.20.3150.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 90,859 * |
| | | | | | Account Total: \$90,859 |
| Grand Total for | | 11.410.20.3150.x.00000000 | | | \$101,483 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|------------|
| Provost | | | | | |
| Sr Associate Provost | | | | | |
| 11.410.20.4413.7010.00000000 | | | | | |
| 001 Sr Assoc Provost.Coord Univ Sched & Space Utilization.E.T.1 Klingner, Brenda K (804) | | 09-01 08-31 | 12 | 0.50 | 24,359 |
| | | | | | 516 brp |
| | | | | | 1,200 lp |
| Split Acct: 10.100.20.4413.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,360) |
| | | | | | (516) brp |
| | | | | | (1,200) lp |
| | | | | | 52,150 * |
| | | | | | |
| 002 Sr Assoc Provost.Mgr Univ Schedules & Business Continuity.E.T.1 Armor, Gregory Allen (602) | | 09-01 08-31 | 12 | 0.50 | 33,444 |
| | | | | | 720 lp |
| Split Acct: 10.100.20.4413.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,445) |
| | | | | | (720) lp |
| | | | | | 68,329 * |
| Account Total: | | | | | \$60,239 |
| | | | | | |
| 11.410.20.4413.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 8,463 * |
| Account Total: | | | | | \$8,463 |
| | | | | | |
| 11.410.20.4413.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 10,000 * |
| Account Total: | | | | | \$10,000 |
| | | | | | |
| 11.410.20.4413.8200.00000000 | | | | | |
| 820 Travel | | | | | 5,000 * |
| Account Total: | | | | | \$5,000 |
| Grand Total for 11.410.20.4413.x.00000000 | | | | | \$83,702 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|---------|
| Arts and Sciences | | | | | |
| SOA - Dance Repertory Theater | | | | | |
| 11.410.20.5905.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 5,700 * |
| | | Account Total: | | | \$5,700 |
| Grand Total for | | 11.410.20.5905.x.00000000 | | | \$5,700 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Arts and Sciences | | | | | |
| SOA - Dance in Residency | | | | | |
| 11.410.20.5906.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,000 * |
| | | | | | |
| | | | | | Account Total: \$3,000 |
| | | | | | |
| | | | | | Grand Total for 11.410.20.5906.x.00000000 \$3,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|---------|
| Arts and Sciences | | | | | |
| SOA - Dance-International Folk | | | | | |
| 11.410.20.5907.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,000 * |
| | | Account Total: | | | \$3,000 |
| Grand Total for | | 11.410.20.5907.x.00000000 | | | \$3,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Arts and Sciences | | | | | |
| SOA - Music-Concert Choir | | | | | |
| 11.410.20.6003.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 5,234 * |
| | | | | | |
| | | | | | Account Total: \$5,234 |
| | | | | | |
| | | | | | Grand Total for 11.410.20.6003.x.00000000 \$5,234 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Arts and Sciences | | | | | |
| SOA - Music-Jazz Lab Ensemble | | | | | |
| 11.410.20.6004.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,450 * |
| | | | | | |
| | | | | | Account Total: \$1,450 |
| | | | | | |
| | | | | | Grand Total for 11.410.20.6004.x.00000000 \$1,450 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|------------------------|
| Arts and Sciences | | | | | |
| SOA - Music-Opera | | | | | |
| 11.410.20.6005.8100.00000000 | | | | | |
| 810 | | | | | 4,500 * |
| | | | | | Account Total: \$4,500 |
| 11.410.20.6005.8200.00000000 | | | | | |
| 820 | | | | | 500 * |
| | | | | | Account Total: \$500 |
| Grand Total for 11.410.20.6005.x.00000000 | | | | | \$5,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Arts and Sciences | | | | | |
| SOA - Music-Theatre Ensemble | | | | | |
| 11.410.20.6006.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,756 * |
| | | | | | |
| | | | | | Account Total: \$3,756 |
| | | | | | |
| | | | | | Grand Total for 11.410.20.6006.x.00000000 \$3,756 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Arts and Sciences | | | | | |
| SOA - Artist Lecture Series | | | | | |
| 11.410.20.5806.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 10,700 * |
| | | | | | |
| | | | | | Account Total: \$10,700 |
| | | | | | |
| | | | | | Grand Total for 11.410.20.5806.x.00000000 \$10,700 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Budget/Financial Services | | | | | |
| Insurance Premiums | | | | | |
| 11.410.20.1427.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,500 * |
| | | | | | |
| | | | | | Account Total: \$2,500 |
| | | | | | |
| | | | | | Grand Total for 11.410.20.1427.x.00000000 \$2,500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Chancellor | | | | | |
| Commencement Expenses | | | | | |
| 11.410.25.0012.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 28,300 * |
| | | | | | Account Total: \$28,300 |
| | | | | | Grand Total for 11.410.25.0012.x.00000000 \$28,300 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|--------------------------------|
| Leadership Institute | | | | | |
| Leadership Institute | | | | | |
| 11.410.25.0013.7010.00000000 | | | | | |
| 001 Leadership Institute.Assoc Dir Leadership Institute.E.T.1 Elias, Judy (57) | | 09-01 08-31 | 12 | 1.00 | 52,015 2,880 lp 54,895 * |
| 002 Leadership Institute.Exec Dir Leadership Institute.E.OT.1 Saunders, Mary Louise (6856) | | 09-01 08-31 | 12 | 1.00 | 107,161 720 lp 107,881 * |
| | | | | | Account Total: \$162,776 |
| 11.410.25.0013.7200.00000000 | | | | | |
| 720 Wages | | | | | 5,107 * |
| | | | | | Account Total: \$5,107 |
| 11.410.25.0013.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 34,548 * |
| | | | | | Account Total: \$34,548 |
| 11.410.25.0013.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 37,186 * |
| | | | | | Account Total: \$37,186 |
| 11.410.25.0013.8200.00000000 | | | | | |
| 820 Travel | | | | | 11,587 * |
| | | | | | Account Total: \$11,587 |
| Grand Total for | | 11.410.25.0013.x.00000000 | | | \$251,204 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|----------|
| Provost Houston Center Commencement 11.410.25.4303.8100.00000000 810 Maintenance & Operations | | | | | 30,000 * |
| | | Account Total: | | | \$30,000 |
| Grand Total for | | 11.410.25.4303.x.00000000 | | | \$30,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|-----------|
| Assoc Provost Ung Stud Acad Partner Student Success Center 11.410.25.4421.8100.00000000 810 Maintenance & Operations | | | | | 150,000 * |
| | | Account Total: | | | \$150,000 |
| Grand Total for | | 11.410.25.4421.x.00000000 | | | \$150,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|--------------------------|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 11.410.25.3150.7010.00000000 | | | | | |
| 001 Office of Technology.Integration Analyst I.E.T.6 Walker, Tommy L (1379) | | 09-01 08-31 | 12 | 0.15 | 9,135 |
| | | | | | 180 lp |
| Split Acct: 11.410.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (9,135) |
| | | | | | (180) lp |
| Split Acct: 11.410.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (12,181) |
| | | | | | (240) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (30,452) |
| | | | | | (600) lp |
| | | | | | 62,103 * |
| | | | | | Account Total: \$9,315 |
| 11.410.25.3150.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,309 * |
| | | | | | Account Total: \$1,309 |
| 11.410.25.3150.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 265,555 * |
| | | | | | Account Total: \$265,555 |
| Grand Total for | | 11.410.25.3150.x.00000000 | | | \$276,179 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Budget/Financial Services | | | | | |
| VP-Fin and Adm-City Bus Expense | | | | | |
| 11.410.25.1415.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 10,000 * |
| | | | | | |
| | | | | | Account Total: \$10,000 |
| | | | | | |
| | | | | | Grand Total for 11.410.25.1415.x.00000000 \$10,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Budget/Financial Services | | | | | |
| Insurance Premiums | | | | | |
| 11.410.25.1427.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 9,500 * |
| | | | | | |
| | | | | | Account Total: \$9,500 |
| | | | | | |
| | | | | | Grand Total for 11.410.25.1427.x.00000000 \$9,500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Controller | | | | | |
| Controller-Tuition Rebate | | | | | |
| 11.410.25.1515.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 10,000 * |
| | | | | | |
| | | | | | Account Total: \$10,000 |
| | | | | | |
| | | | | | Grand Total for 11.410.25.1515.x.00000000 \$10,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|--|
| VP - Student Life | | | | | |
| VP- Student Life | | | | | |
| 11.410.25.3302.7010.00000000 | | | | | |
| 001 Student Life.Dean of Students.E.OT.1 Speed, Heather Faye (168) | | 09-01 08-31 | 12 | 0.50 | 45,450 |
| | | | | | 840 lp |
| Split Acct: 10.100.25.3302.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (45,450) |
| | | | | | (840) lp |
| | | | | | 92,580 * |
| | | | | | |
| 002 Student Life.Vice President Student Life.E.OT.1 Nicholas, Richard A (156) | | 09-01 08-31 | 12 | 0.50 | 87,500 |
| | | | | | 1,440 lp |
| Split Acct: 10.100.25.3302.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (87,500) |
| | | | | | (1,440) lp |
| | | | | | 177,880 * |
| | | | | | Account Total: \$135,230 |
| 11.410.25.3302.7015.00000000 | | | | | |
| 001 Student Life.Exec Asst to the VP.N.T.1 Quinones, Lisa D (3215) | | 09-01 08-31 | 12 | 0.50 | 22,499 |
| | | | | | 480 lp |
| Split Acct: 10.100.25.3302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (22,500) |
| | | | | | (480) lp |
| | | | | | 45,959 * |
| | | | | | |
| 002 Student Life.Sr Admin Asst.N.T.1 Green, Corey Joe (13005) | | 09-01 08-31 | 12 | 0.50 | 13,850 |
| | | | | | Split Acct: 10.100.25.3302.7015.00000000 |
| | | 09-01 08-31 | 12 | 0.50 | (13,850) |
| | | | | | 27,700 * |
| | | | | | Account Total: \$36,829 |
| 11.410.25.3302.7200.00000000 | | | | | |
| 720 Wages | | | | | 5,047 * |
| | | | | | Account Total: \$5,047 |
| 11.410.25.3302.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 22,104 * |
| | | | | | Account Total: \$22,104 |
| 11.410.25.3302.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 10,893 * |
| | | | | | Account Total: \$10,893 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-----------|
| VP - Student Life | | | | | |
| VP- Student Life | | | | | |
| 11.410.25.3302.8200.00000000 | | | | | |
| 820 Travel | | | | | 4,500 * |
| | | Account Total: | | | \$4,500 |
| Grand Total for | | 11.410.25.3302.x.00000000 | | | \$214,603 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|---------|
| VP - Student Life | | | | | |
| VP Student Life -- Comm. For Campus Climate and Community | | | | | |
| 11.410.25.4504.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,500 * |
| | | Account Total: | | | \$1,500 |
| 11.410.25.4504.8200.00000000 | | | | | |
| 820 Travel | | | | | 2,000 * |
| | | Account Total: | | | \$2,000 |
| Grand Total for | | 11.410.25.4504.x.00000000 | | | \$3,500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Enrollment Services | | | | | |
| Commencement | | | | | |
| 11.410.25.6810.7200.00000000 | | | | | |
| 720 Wages | | | | | 3,250 * |
| | | | | | Account Total: \$3,250 |
| 11.410.25.6810.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 249 * |
| | | | | | Account Total: \$249 |
| 11.410.25.6810.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 44,750 * |
| | | | | | Account Total: \$44,750 |
| | | | | | Grand Total for 11.410.25.6810.x.00000000 \$48,249 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|-------------------------|
| Enrollment Services | | | | | |
| Enrollment Services | | | | | |
| 11.410.25.6840.7010.00000000 | | | | | |
| 001 Enrollment Svcs.Assoc VP Enrollment Svcs.E.OT.1 Ray, Gary Thomas (10954) | | 09-01 08-31 | 12 | 0.50 | 70,002 |
| | | | | | 120 lp |
| Split Acct: 10.100.25.6840.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (70,002) |
| | | | | | (120) lp |
| | | | | | 140,244 * |
| | | | | | Account Total: \$70,122 |
| 11.410.25.6840.7015.00000000 | | | | | |
| 001 Enrollment Svcs.Enrollment Svcs Specialist.N.T.1 Henderson, Sarah Kate (490) | | 09-01 08-31 | 12 | 0.50 | 17,140 |
| | | | | | 600 lp |
| Split Acct: 10.100.25.6840.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,140) |
| | | | | | (600) lp |
| | | | | | 35,480 * |
| | | | | | Account Total: \$34,793 |
| 11.410.25.6840.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 13,805 * |
| | | | | | Account Total: \$13,805 |
| 11.410.25.6840.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 14,769 * |
| | | | | | Account Total: \$14,769 |
| 11.410.25.6840.8200.00000000 | | | | | |
| 820 Travel | | | | | 2,500 * |
| | | | | | Account Total: \$2,500 |
| Grand Total for | | 11.410.25.6840.x.00000000 | | | \$135,989 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Enrollment Services | | | | | |
| Registrar | | | | | |
| 11.410.25.6870.7200.00000000 | | | | | |
| 720 Wages | | | | | 12,233 * |
| | | | | | Account Total: \$12,233 |
| 11.410.25.6870.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 936 * |
| | | | | | Account Total: \$936 |
| 11.410.25.6870.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 28,358 * |
| | | | | | Account Total: \$28,358 |
| 11.410.25.6870.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,375 * |
| | | | | | Account Total: \$3,375 |
| Grand Total for 11.410.25.6870.x.00000000 | | | | | \$44,902 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|--------------------------|
| Enrollment Services | | | | | |
| Admissions | | | | | |
| 11.410.25.6850.7010.00000000 | | | | | |
| 001 Admissions.Admissions Couns I.E.T.1 | | | | | |
| Gaytan, Arissa C (13031) | | 09-01 08-31 | 12 | 0.50 | 15,409 |
| Split Acct: 10.100.25.6850.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,410) |
| | | | | | 30,819 * |
| 002 Admissions.Admissions Couns II.E.T.1 | | | | | |
| Smith, Jacqueline Suzanne (12943) | | 09-01 08-31 | 12 | 0.50 | 16,890 |
| Split Acct: 10.100.25.6850.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,890) |
| | | | | | 33,780 * |
| 003 Admissions.Asst Dir of Admissions.E.T.3 | | | | | |
| Wheeler, Samuel R (6761) | | 09-01 08-31 | 12 | 0.50 | 20,614 |
| | | | | | 483 brp |
| | | | | | 480 lp |
| Split Acct: 11.444.25.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (20,615) |
| | | | | | (483) brp |
| | | | | | (480) lp |
| | | | | | 43,154 * |
| | | | | | Account Total: \$53,876 |
| 11.410.25.6850.7200.00000000 | | | | | |
| 720 Wages | | | | | 5,000 * |
| | | | | | Account Total: \$5,000 |
| 11.410.25.6850.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 13,596 * |
| | | | | | Account Total: \$13,596 |
| 11.410.25.6850.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 242,830 * |
| | | | | | Account Total: \$242,830 |
| 11.410.25.6850.8200.00000000 | | | | | |
| 820 Travel | | | | | 54,175 * |
| | | | | | Account Total: \$54,175 |
| Grand Total for | | 11.410.25.6850.x.00000000 | | | \$369,477 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Enrollment Services | | | | | |
| Student Records Processing | | | | | |
| 11.410.25.3205.7200.00000000 | | | | | |
| 720 Wages | | | | | 16,000 * |
| | | | | | Account Total: \$16,000 |
| 11.410.25.3205.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,224 * |
| | | | | | Account Total: \$1,224 |
| 11.410.25.3205.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 18,128 * |
| | | | | | Account Total: \$18,128 |
| | | | | | Grand Total for 11.410.25.3205.x.00000000 \$35,352 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|------|---|
| Enrollment Services | | | | | | |
| Financial Aid | | | | | | |
| 11.410.25.5102.7010.00000000 | | | | | | |
| 001 | Fin Aid.Assoc Dir Fin Aid.E.T.1 Gann, Carol Janine (747) | | 09-01 08-31 | 12 | 0.50 | 35,873 516 brp 1,560 lp |
| | Split Acct: 10.100.25.5102.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (35,873) (516) brp (1,560) lp 75,897 * |
| 002 | Fin Aid.Dir Fin Aid.E.OT.1 Jackson, Governor E (220) | | 09-01 08-31 | 12 | 0.50 | 44,958 516 brp 2,280 lp |
| | Split Acct: 10.100.25.5102.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (44,959) (516) brp (2,280) lp 95,508 * |
| 003 | Fin Aid.Fin Aid Administrator.E.T.1 Adams, Kimberly K (3140) | | 09-01 08-31 | 12 | 0.50 | 17,260 600 lp |
| | Split Acct: 10.100.25.5102.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,261) (600) lp 35,721 * |
| 004 | Fin Aid.Fin Aid Administrator.E.T.2 Blair, Gloria Vecchio (7758) | | 09-01 08-31 | 12 | 0.50 | 16,110 240 lp |
| | Split Acct: 10.100.25.5102.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,110) (240) lp 32,700 * |
| | | | Account Total: | | | \$119,912 |
| 11.410.25.5102.7015.00000000 | | | | | | |
| 001 | Fin Aid.Fin Aid Advisor.N.T.1 Brumbaugh, Julie Rae (10310) | | 09-01 08-31 | 12 | 0.50 | 16,360 120 lp |
| | Split Acct: 10.100.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,360) (120) lp 32,960 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|---|
| Enrollment Services | | | | | | |
| Financial Aid | | | | | | |
| 11.410.25.5102.7015.00000000 | | | | | | |
| 002 | Fin Aid.Fin Aid Couns I.N.T.2 Gilliam, Brandy Sue (6270) | | 09-01 08-31 | 12 | 0.50 | 13,040 360 lp |
| | Split Acct: 10.100.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,041) (360) lp 26,801 * |
| 003 | Fin Aid.Fin Aid Couns I.N.T.3 Moore, Jenna (9422) | | 09-01 08-31 | 12 | 0.50 | 13,040 240 lp |
| | Split Acct: 10.100.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,041) (240) lp 26,561 * |
| 004 | Fin Aid.Fin Aid Couns II.N.T.2 Farrier, Keri J. (743) | | 09-01 08-31 | 12 | 0.50 | 17,124 506 brp 1,200 lp |
| | Split Acct: 10.100.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,124) (506) brp (1,200) lp 37,660 * |
| 005 | Fin Aid.Fin Aid Couns II.N.T.1 Johnston, Linda Grace (1477) | | 09-01 08-31 | 12 | 0.50 | 17,059 720 lp |
| | Split Acct: 10.100.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,060) (720) lp 35,559 * |
| 006 | Fin Aid.Fin Aid Couns II.N.T.4 Smith, Suzie Suzzanna (11929) | | 09-01 08-31 | 12 | 0.50 | 14,709 |
| | Split Acct: 10.100.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (14,709) 29,418 * |
| 007 | Fin Aid.Fin Aid Couns II.N.T.3 Wheeler, Greta Ann (701) | | 09-01 08-31 | 12 | 0.50 | 15,822 474 brp 1,200 lp |
| | Split Acct: 10.100.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,822) (474) brp (1,200) lp 34,991 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|------|------------------------------------|
| Enrollment Services | | | | | | |
| Financial Aid | | | | | | |
| 11.410.25.5102.7015.00000000 | | | | | | |
| 008 | Fin Aid.Sr Fin Aid Asst.N.T.4 Burns, Amy Lynn (10970) | | 09-01 08-31 | 12 | 0.50 | 11,576 120 lp |
| | Split Acct: 10.100.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,576) (120) lp 23,392 * |
| 009 | Fin Aid.Sr Fin Aid Asst.N.T.2 Dauphin, Clarissa Golda (11977) | | 09-01 08-31 | 12 | 0.50 | 11,576 |
| | Split Acct: 10.100.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,576) 23,152 * |
| 010 | Fin Aid.Sr Fin Aid Asst.N.T.1 Williams, Agnes Ferrand (10966) | | 09-01 08-31 | 12 | 0.50 | 11,576 120 lp |
| | Split Acct: 10.100.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,576) (120) lp 23,392 * |
| 011 | Fin Aid.Sr Secretary.N.T.1 Dominguez, Dominga Villarreal (121) | | 09-01 08-31 | 12 | 0.50 | 13,183 1,080 lp |
| | Split Acct: 10.100.25.5102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,184) (1,080) lp 28,527 * |
| | | | Account Total: | | | \$161,205 |
| 11.410.25.5102.7200.00000000 | | | | | | |
| 720 | Wages | | | | | 30,265 * |
| | | | Account Total: | | | \$30,265 |
| 11.410.25.5102.8000.00000000 | | | | | | |
| 800 | Fringe Benefits | | | | | 41,814 * |
| | | | Account Total: | | | \$41,814 |
| 11.410.25.5102.8100.00000000 | | | | | | |
| 810 | Maintenance & Operations | | | | | 127,469 * |
| | | | Account Total: | | | \$127,469 |
| 11.410.25.5102.8200.00000000 | | | | | | |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-----------|
| Enrollment Services | | | | | |
| Financial Aid | | | | | |
| 11.410.25.5102.8200.00000000 | | | | | |
| 820 Travel | | | | | 7,000 * |
| | | | | | |
| | | Account Total: | | | \$7,000 |
| | | | | | |
| Grand Total for | | 11.410.25.5102.x.00000000 | | | \$487,665 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Board of Regents | | | | | |
| Board of Regents - Expenses | | | | | |
| 11.410.30.2704.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 26,604 * |
| | | | | | |
| | | | | | Account Total: \$26,604 |
| | | | | | |
| | | | | | Grand Total for 11.410.30.2704.x.00000000 \$26,604 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|-------------------------------------|
| Chancellor | | | | | |
| Chancellor | | | | | |
| 11.410.30.0002.7010.00000000 | | | | | |
| 001 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.2 | | | | | |
| Hudy, Trayce L (30) | | 09-01 08-31 | 12 | 0.50 | 33,616 |
| | | | | | 516 brp |
| | | | | | 1,680 lp |
| Split Acct: 10.100.30.0002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,617) |
| | | | | | (516) brp |
| | | | | | (1,680) lp |
| | | | | | 71,624 * |
| | | | | | |
| 002 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3 | | | | | |
| Liedtke, Amy Lee (38) | | 09-01 08-31 | 12 | 0.50 | 33,616 |
| | | | | | 516 brp |
| | | | | | 1,320 lp |
| Split Acct: 10.100.30.0002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,617) |
| | | | | | (516) brp |
| | | | | | (1,320) lp |
| | | | | | 70,904 * |
| | | | | | |
| 003 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.1 | | | | | |
| Potynski, Malinda J (5536) | | 09-01 08-31 | 12 | 0.50 | 33,611 |
| | | | | | 720 lp |
| Split Acct: 10.100.30.0002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,612) |
| | | | | | (720) lp |
| | | | | | 68,663 * |
| | | | | | |
| | | | | | Account Total: \$105,594 |
| | | | | | |
| 11.410.30.0002.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 14,836 * |
| | | | | | |
| | | | | | Account Total: \$14,836 |
| | | | | | |
| 11.410.30.0002.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 18,474 * |
| | | | | | |
| | | | | | Account Total: \$18,474 |
| | | | | | |
| 11.410.30.0002.8200.00000000 | | | | | |
| 820 Travel | | | | | 15,000 * |
| | | | | | |
| | | | | | Account Total: \$15,000 |
| | | | | | |
| Grand Total for | | | | | 11.410.30.0002.x.00000000 \$153,904 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|---------|
| Chancellor | | | | | |
| Chancellor-Special Functions | | | | | |
| 11.410.30.0005.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 5,000 * |
| | | Account Total: | | | \$5,000 |
| Grand Total for | | 11.410.30.0005.x.00000000 | | | \$5,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|--|
| General Counsel | | | | | |
| General Counsel | | | | | |
| 11.410.30.0070.7010.00000000 | | | | | |
| 001 General Counsel.General Counsel.E.OT.1 Lawhon, John (88) | | 09-01 08-31 | 12 | 0.50 | 90,841 517 brp 2,160 lp |
| Split Acct: 10.100.30.0070.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (90,842) (517) brp (2,160) lp 187,037 * |
| Account Total: | | | | | \$93,518 |
| 11.410.30.0070.7015.00000000 | | | | | |
| 001 General Counsel.Exec Asst to the Gen Counsel & Paralegal.N.T.1 Romo, San Juanita (64) | | 09-01 08-31 | 12 | 0.50 | 22,939 1,680 lp |
| Split Acct: 10.100.30.0070.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (22,940) (1,680) lp 49,239 * |
| Account Total: | | | | | \$24,619 |
| 11.410.30.0070.7200.00000000 | | | | | |
| 720 Wages | | | | | 500 * |
| Account Total: | | | | | \$500 |
| 11.410.30.0070.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 16,215 * |
| Account Total: | | | | | \$16,215 |
| 11.410.30.0070.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,632 * |
| Account Total: | | | | | \$3,632 |
| 11.410.30.0070.8200.00000000 | | | | | |
| 820 Travel | | | | | 1,919 * |
| Account Total: | | | | | \$1,919 |
| Grand Total for 11.410.30.0070.x.00000000 | | | | | \$140,403 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|-----------|
| Internal Audit | | | | | |
| Internal Audit | | | | | |
| 11.410.30.2750.7010.00000000 | | | | | |
| 001 Internal Audit.Asst Dir Internal Audits.E.T.1 Mak, Roy K (9080) | | 09-01 08-31 | 12 | 0.50 | 32,525 |
| | | | | | 480 lp |
| Split Acct: 10.100.30.2750.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (32,525) |
| | | | | | (480) lp |
| | | | | | 66,010 * |
| | | | | | |
| 002 Internal Audit.Dir of Internal Audits.E.OT.1 Groover, Andrew Scott (5283) | | 09-01 08-31 | 12 | 0.50 | 50,224 |
| | | | | | 720 lp |
| Split Acct: 10.100.30.2750.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (50,224) |
| | | | | | (720) lp |
| | | | | | 101,888 * |
| Account Total: | | | | | \$83,949 |
| | | | | | |
| 11.410.30.2750.7015.00000000 | | | | | |
| 001 Internal Audit.Auditor I.N.T.1 Ambelal, Tulsi Rajendra (13116) | | 09-01 08-31 | 12 | 0.50 | 15,409 |
| Split Acct: 10.100.30.2750.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,410) |
| | | | | | 30,819 * |
| Account Total: | | | | | \$15,409 |
| | | | | | |
| 11.410.30.2750.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 13,959 * |
| Account Total: | | | | | \$13,959 |
| | | | | | |
| 11.410.30.2750.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 4,137 * |
| Account Total: | | | | | \$4,137 |
| | | | | | |
| 11.410.30.2750.8200.00000000 | | | | | |
| 820 Travel | | | | | 2,975 * |
| Account Total: | | | | | \$2,975 |
| Grand Total for 11.410.30.2750.x.00000000 | | | | | \$120,429 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|--|----|------------------|-------|------|--|
| Marketing and Communications | | | | | | |
| Marketing and Communications - Strategic Initiatives | | | | | | |
| 11.410.30.4003.7010.00000000 | | | | | | |
| 001 | Mkt & Comm.Assoc VP Mkt & Comm.E.OT.1 Barnes, Carolyn N (92) | | 09-01 08-31 | 12 | 0.40 | 54,109 414 brp 1,536 lp |
| | Split Acct: 10.100.30.4102.7010.00000000 | | 09-01 08-31 | 12 | 0.60 | (81,165) (620) brp (2,304) lp 140,148 * |
| 002 | Mkt & Comm.Creative Dir.E.T.1 Sponsler, Susan K. (12) | | 09-01 08-31 | 12 | 0.40 | 27,785 413 brp 1,344 lp |
| | Split Acct: 10.100.30.4102.7010.00000000 | | 09-01 08-31 | 12 | 0.60 | (41,677) (619) brp (2,016) lp 73,853 * |
| 003 | Mkt & Comm.Dir Mkt & Advertising Traffic Mgr.E.T.1 Franklin, Yolanda Roxanne (6551) | | 09-01 08-31 | 12 | 0.10 | 7,159 96 lp |
| | Split Acct: 10.100.30.4102.7010.00000000 | | 09-01 08-31 | 12 | 0.90 | (64,435) (864) lp 72,554 * |
| 004 | Mkt & Comm.Mgr Web Marketing.E.T.1 Bynum, Thomas S (7070) | | 09-01 08-31 | 12 | 1.00 | 65,222 720 lp 65,942 * |
| 005 | Mkt & Comm.Sr Designer.E.T.1 Thompson, Renee Lynn (7805) | | 09-01 08-31 | 12 | 0.40 | 17,536 192 lp |
| | Split Acct: 10.100.30.4102.7010.00000000 | | 09-01 08-31 | 12 | 0.60 | (26,305) (288) lp 44,321 * |
| | | | Account Total: | | | \$176,525 |
| 11.410.30.4003.8000.00000000 | | | | | | |
| 800 | Fringe Benefits | | | | | 36,269 * |
| | | | Account Total: | | | \$36,269 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|-----|--------------------------|
| Marketing and Communications | | | | | |
| Marketing and Communications - Strategic Initiatives | | | | | |
| 11.410.30.4003.8100.00000000 | | | | | |
| 810 | | | | | 445,316 * |
| | | | | | Account Total: \$445,316 |
| 11.410.30.4003.8200.00000000 | | | | | |
| 820 | | | | | 6,000 * |
| | | | | | Account Total: \$6,000 |
| Grand Total for 11.410.30.4003.x.00000000 | | | | | \$664,110 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Marketing and Communications | | | | | |
| Marketing and Communications | | | | | |
| 11.410.30.4102.7200.00000000 | | | | | |
| 720 Wages | | | | | 10,000 * |
| | | | | | |
| | | Account Total: | | | \$10,000 |
| 11.410.30.4102.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 765 * |
| | | | | | |
| | | Account Total: | | | \$765 |
| | | | | | |
| Grand Total for | | 11.410.30.4102.x.00000000 | | | \$10,765 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|---|
| Marketing and Communications | | | | | |
| Marketing and Communications- Strategic Marketing | | | | | |
| 11.410.30.4103.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 500,000 * |
| | | | | | |
| | | | | | Account Total: \$500,000 |
| | | | | | |
| | | | | | Grand Total for 11.410.30.4103.x.00000000 \$500,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|--|----------|-------------|---|
| Provost | | | | | |
| Provost and VP Acad Affairs | | | | | |
| 11.410.30.4402.7010.00000000 | | | | | |
| 001 | | Provost/VP Acad Affairs.Provost and VP Acad Affairs.E.OT.1 | | | |
| | | Neely, Robert K (11617) | T | 09-01 08-31 | 12 0.50 120,504 |
| | | Split Acct: 10.100.30.4402.7010.00000000 | T | 09-01 08-31 | 12 0.50 (120,504) |
| | | | | | 241,008 * |
| | | | | | Account Total: \$120,504 |
| 11.410.30.4402.7015.00000000 | | | | | |
| 001 | | Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.1 | | | |
| | | Hensley, Laura J (9939) | | 09-01 08-31 | 12 0.50 19,200 |
| | | | | | 120 lp |
| | | Split Acct: 10.100.30.4402.7015.00000000 | | 09-01 08-31 | 12 0.50 (19,200) |
| | | | | | (120) lp |
| | | | | | 38,640 * |
| 002 | | Provost/VP Acad Affairs.Exec Asst to the Provost/VP.N.T.1 | | | |
| | | Roberts, Kathy J (109) | | 09-01 08-31 | 12 0.50 21,568 |
| | | | | | 516 brp |
| | | | | | 1,320 lp |
| | | Split Acct: 10.100.30.4402.7015.00000000 | | 09-01 08-31 | 12 0.50 (21,568) |
| | | | | | (516) brp |
| | | | | | (1,320) lp |
| | | | | | 46,807 * |
| | | | | | Account Total: \$42,724 |
| 11.410.30.4402.7200.00000000 | | | | | |
| 720 | | Wages | | | 6,506 * |
| | | | | | Account Total: \$6,506 |
| 11.410.30.4402.8000.00000000 | | | | | |
| 800 | | Fringe Benefits | | | 18,890 * |
| | | | | | Account Total: \$18,890 |
| 11.410.30.4402.8100.00000000 | | | | | |
| 810 | | Maintenance & Operations | | | 72,421 * |
| | | | | | Account Total: \$72,421 |
| 11.410.30.4402.8200.00000000 | | | | | |
| 820 | | Travel | | | 12,000 * |
| | | | | | Account Total: \$12,000 |
| | | | | | Grand Total for 11.410.30.4402.x.00000000 \$273,045 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|---|--|----|------------------|-------|-------|------|---|
| Provost | | | | | | | |
| Associate Provost for Institutional Improvement | | | | | | | |
| 11.410.30.4502.7010.00000000 | | | | | | | |
| 001 | Assoc Prov Inst Improvement.Assoc Prov Inst Improvement.E.OT.1 | | 09-01 | 08-31 | 12 | 0.50 | 70,002 |
| | Stankey, Michael J (10112) | | | | | | 120 lp |
| | Split Acct: 10.100.30.4502.7010.00000000 | T | 09-01 | 08-31 | 12 | 0.50 | (70,002) |
| | | | | | | | (120) lp |
| | | | | | | | 140,244 * |
| 002 | Assoc Prov Inst Improvement.Interim Dir Acad Assessment.E.OT.1 | | 09-01 | 08-31 | 12 | 1.00 | 96,000 |
| | Senne, Terry A (7298) | T | | | | | 720 lp |
| | | | | | | | 96,720 * |
| | | | | | | | Account Total: \$166,842 |
| 11.410.30.4502.7015.00000000 | | | | | | | |
| 001 | Assoc Prov Inst Improvement.Sr Admin Asst.N.T.1 | | 09-01 | 08-31 | 12 | 0.50 | 14,100 |
| | Sierra, Nora Ann (160) | | | | | | 840 lp |
| | Split Acct: 10.100.30.4502.7015.00000000 | | 09-01 | 08-31 | 12 | 0.50 | (14,100) |
| | | | | | | | (840) lp |
| | | | | | | | 29,880 * |
| | | | | | | | Account Total: \$14,940 |
| 11.410.30.4502.7200.00000000 | | | | | | | |
| 720 | Wages | | | | | | 6,060 * |
| | | | | | | | Account Total: \$6,060 |
| 11.410.30.4502.8000.00000000 | | | | | | | |
| 800 | Fringe Benefits | | | | | | 33,944 * |
| | | | | | | | Account Total: \$33,944 |
| 11.410.30.4502.8100.00000000 | | | | | | | |
| 810 | Maintenance & Operations | | | | | | 4,853 * |
| | | | | | | | Account Total: \$4,853 |
| 11.410.30.4502.8200.00000000 | | | | | | | |
| 820 | Travel | | | | | | 9,000 * |
| | | | | | | | Account Total: \$9,000 |
| | | | | | | | Grand Total for 11.410.30.4502.x.00000000 \$235,639 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|---|----|---|----------|-------|---------------------------|---|
| Associate Provost for Institutional Improvement | | | | | | |
| Institutional Research & Data Management | | | | | | |
| 11.410.30.3250.7010.00000000 | | | | | | |
| 001 | | Inst Research & Data Mgt.Asst Provost Inst Res & Data Mgt.E.OT.1 | | | | |
| | | Hamner, Mark S (1303) | 09-01 | 08-31 | 12 0.50 | 63,500 960 lp |
| | | Split Acct: 10.100.30.3250.7010.00000000 | 09-01 | 08-31 | 12 0.50 | (63,500) (960) lp 128,920 * |
| 002 | | Inst Research & Data Mgt.Mgr Inst Research & Data Mgmt.E.T.1 | | | | |
| | | Vacant | 09-01 | 08-31 | 12 0.50 | 34,998 |
| | | Split Acct: 10.100.30.3250.7010.00000000 | 09-01 | 08-31 | 12 0.50 | (34,998) 69,996 * |
| 003 | | Inst Research & Data Mgt.Sr Acad Infor Analyst.E.T.1 | | | | |
| | | Chalon, Grace Marie (28) | 09-01 | 08-31 | 12 0.50 | 41,299 516 brp 1,080 lp |
| | | Split Acct: 10.100.30.3250.7010.00000000 | 09-01 | 08-31 | 12 0.50 | (41,300) (516) brp (1,080) lp 85,790 * |
| | | | | | Account Total: | \$142,353 |
| 11.410.30.3250.7200.00000000 | | | | | | |
| 720 | | Wages | | | | 14,000 * |
| | | | | | Account Total: | \$14,000 |
| 11.410.30.3250.8000.00000000 | | | | | | |
| 800 | | Fringe Benefits | | | | 20,230 * |
| | | | | | Account Total: | \$20,230 |
| 11.410.30.3250.8100.00000000 | | | | | | |
| 810 | | Maintenance & Operations | | | | 47,060 * |
| | | | | | Account Total: | \$47,060 |
| 11.410.30.3250.8200.00000000 | | | | | | |
| 820 | | Travel | | | | 6,300 * |
| | | | | | Account Total: | \$6,300 |
| | | Grand Total for | | | 11.410.30.3250.x.00000000 | \$229,943 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|---------|
| Assoc Provost Technology CIO Chief Information Officer 11.410.30.3102.8100.00000000 810 Maintenance & Operations | | | | | 4,370 * |
| | | Account Total: | | | \$4,370 |
| 11.410.30.3102.8200.00000000 820 Travel | | | | | 2,000 * |
| | | Account Total: | | | \$2,000 |
| Grand Total for | | 11.410.30.3102.x.00000000 | | | \$6,370 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|--------------------------|
| Assoc Provost Technology CIO | | | | | |
| Office of Technology | | | | | |
| 11.410.30.3150.7010.00000000 | | | | | |
| 001 Office of Technology.Integration Analyst I.E.T.6 Walker, Tommy L (1379) | | 09-01 08-31 | 12 | 0.20 | 12,181 |
| | | | | | 240 lp |
| Split Acct: 11.410.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (9,135) |
| | | | | | (180) lp |
| Split Acct: 11.410.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (9,135) |
| | | | | | (180) lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (30,452) |
| | | | | | (600) lp |
| | | | | | 62,103 * |
| 002 Office of Technology.Sr Integration Analyst.E.T.5 Ott, Christopher A (8711) | | 09-01 08-31 | 12 | 0.50 | 36,882 |
| | | | | | 240 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (36,882) |
| | | | | | (240) lp |
| | | | | | 74,244 * |
| 003 Office of Technology.Web Administrator.E.T.1 Nguyen, Van (8873) | | 09-01 08-31 | 12 | 0.50 | 33,482 |
| | | | | | 240 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,482) |
| | | | | | (240) lp |
| | | | | | 67,444 * |
| | | | | | Account Total: \$83,265 |
| 11.410.30.3150.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 22,987 * |
| | | | | | Account Total: \$22,987 |
| 11.410.30.3150.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 777,223 * |
| | | | | | Account Total: \$777,223 |
| 11.410.30.3150.8200.00000000 | | | | | |
| 820 Travel | | | | | 19,508 * |
| | | | | | Account Total: \$19,508 |
| Grand Total for 11.410.30.3150.x.00000000 | | | | | \$902,983 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|-----------|
| Assoc Provost Technology CIO Software Support 11.410.30.3152.8100.00000000 810 Maintenance & Operations | | | | | 581,799 * |
| | | Account Total: | | | \$581,799 |
| Grand Total for | | 11.410.30.3152.x.00000000 | | | \$581,799 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|--|
| VP - Finance and Administration | | | | | |
| VP- Finance and Administration | | | | | |
| 11.410.30.1402.7010.00000000 | | | | | |
| 001 Finance and Admin.Assoc VP Fin Budget & Procurement.E.OT.1 Wilson, Pamela Mitchell (532) | | 09-01 08-31 | 12 | 0.50 | 65,694 516 brp 1,200 lp |
| Split Acct: 10.100.30.1402.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (65,695) (516) brp (1,200) lp 134,820 * |
| 002 Finance and Admin.Dir Budget.E.T.1 Bayer, Robin (1764) | | 09-01 08-31 | 12 | 0.50 | 42,421 516 brp 1,800 lp |
| Split Acct: 10.100.30.1402.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (42,422) (516) brp (1,800) lp 89,474 * |
| 003 Finance and Admin.Sr Fin Analyst.E.T.1 Mueller, Debra A (142) | | 09-01 08-31 | 12 | 0.50 | 20,901 516 brp 1,080 lp |
| Split Acct: 10.100.30.1402.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (20,901) (516) brp (1,080) lp 44,993 * |
| 004 Finance and Admin.VP Finance & Administration.E.OT.1 Floyd, Dr. Brenda L. (1059) | | 09-01 08-31 | 12 | 0.25 | 54,153 480 lp |
| Split Acct: 10.100.30.1402.7010.00000000 | | 09-01 08-31 | 12 | 0.75 | (162,456) (1,440) lp 218,529 * |
| | | | | | Account Total: \$189,276 |
| 11.410.30.1402.7015.00000000 | | | | | |
| 001 Finance and Admin.Exec Asst to the VP.N.T.1 Bates-Verges, Mary Elizabeth (10952) | | 09-01 08-31 | 12 | 0.25 | 10,909 420 lp |
| Split Acct: 10.100.30.1402.7015.00000000 | | 09-01 08-31 | 12 | 0.75 | (32,727) (1,260) lp 45,316 * |
| | | | | | Account Total: \$11,329 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| VP - Finance and Administration | | | | | |
| VP- Finance and Administration | | | | | |
| 11.410.30.1402.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 26,885 * |
| | | | | | Account Total: \$26,885 |
| 11.410.30.1402.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 25,668 * |
| | | | | | Account Total: \$25,668 |
| 11.410.30.1402.8200.00000000 | | | | | |
| 820 Travel | | | | | 7,000 * |
| | | | | | Account Total: \$7,000 |
| | | | | | Grand Total for 11.410.30.1402.x.00000000 \$260,158 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|-----------|
| VP- Finance and Administration | | | | | |
| VP-Fin and Adm-Institutional Memberships | | | | | |
| 11.410.30.1407.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 111,432 * |
| | | Account Total: | | | \$111,432 |
| Grand Total for | | 11.410.30.1407.x.00000000 | | | \$111,432 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|------------------------------------|----|---------------------|----------|-----|---|
| VP- Finance and Administration | | | | | |
| VP-Fin and Adm-Management Services | | | | | |
| 11.410.30.1410.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 891,845 * |
| | | | | | |
| | | | | | Account Total: \$891,845 |
| | | | | | |
| | | | | | Grand Total for 11.410.30.1410.x.00000000 \$891,845 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|---------------------------|-------------|
| VP- Finance and Administration University Reserve - Designated 11.410.30.1424.8100.00000000 810 Maintenance & Operations | | | | | 1,500,000 * |
| | | Account Total: | | | \$1,500,000 |
| | | Grand Total for | | 11.410.30.1424.x.00000000 | \$1,500,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|------------------------------------|----|---------------------|----------|-----|--|
| Budget/Financial Services | | | | | |
| VP-Fin and Adm-Relocation Expenses | | | | | |
| 11.410.30.1406.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 50,000 * |
| | | | | | |
| | | | | | Account Total: \$50,000 |
| | | | | | |
| | | | | | Grand Total for 11.410.30.1406.x.00000000 \$50,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|------------|
| Budget/Financial Services | | | | | | |
| Procurement Services | | | | | | |
| 11.410.30.1580.7010.00000000 | | | | | | |
| 001 | Procurement Svcs.Coord Disbursements.E.T.1 Massey, Andrea Loccisano (7364) | | 09-01 08-31 | 12 | 0.37 | 12,291 |
| | | | | | | 266 lp |
| | Split Acct: 10.100.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.63 | (20,929) |
| | | | | | | (454) lp |
| | | | | | | 33,940 * |
| 002 | Procurement Svcs.Coord Procurement Card.E.T.1 Cantrell, Loretta (548) | | 09-01 08-31 | 12 | 0.50 | 18,282 |
| | | | | | | 600 lp |
| | Split Acct: 10.100.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,283) |
| | | | | | | (600) lp |
| | | | | | | 37,765 * |
| 003 | Procurement Svcs.Dir Procurement Svcs.E.T.1 Parr, Vanna L (531) | | 09-01 08-31 | 12 | 0.50 | 37,342 |
| | | | | | | 1,080 lp |
| | Split Acct: 10.100.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (37,342) |
| | | | | | | (1,080) lp |
| | | | | | | 76,844 * |
| 004 | Procurement Svcs.Mgr Procurement Svcs.E.T.1 Cinnater, Nancy T (10292) | | 09-01 08-31 | 12 | 0.50 | 26,280 |
| | | | | | | 120 lp |
| | Split Acct: 10.100.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (26,281) |
| | | | | | | (120) lp |
| | | | | | | 52,801 * |
| 005 | Procurement Svcs.Procurement Analyst.E.T.1 Zimmerer, Patricia Ann (7089) | | 09-01 08-31 | 12 | 0.50 | 16,890 |
| | | | | | | 360 lp |
| | Split Acct: 10.100.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,890) |
| | | | | | | (360) lp |
| | | | | | | 34,500 * |
| 006 | Procurement Svcs.Spvr Disbursements.E.T.1 Sudduth, John G (550) | | 09-01 08-31 | 12 | 0.50 | 21,074 |
| | | | | | | 600 lp |
| | Split Acct: 10.100.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (21,075) |
| | | | | | | (600) lp |
| | | | | | | 43,349 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|--------------------------|
| Budget/Financial Services | | | | | |
| Procurement Services | | | | | |
| 11.410.30.1580.7010.00000000 | | | | | |
| 007 Procurement Svcs.Sr Fin Syst Analyst.E.T.1 Phan, Thuy T (289) | | 09-01 08-31 | 12 | 0.50 | 35,225 |
| | | | | | 600 lp |
| Split Acct: 10.100.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (35,226) |
| | | | | | (600) lp |
| | | | | | 71,651 * |
| 008 Procurement Svcs.USAS Coord/Business Spec.E.T.1 Sprayberry, Janel M (559) | | 09-01 08-31 | 12 | 0.50 | 16,360 |
| | | | | | 516 brp |
| | | | | | 1,200 lp |
| Split Acct: 10.100.30.1580.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,360) |
| | | | | | (516) brp |
| | | | | | (1,200) lp |
| | | | | | 36,151 * |
| | | | | | Account Total: \$189,086 |
| 11.410.30.1580.7015.00000000 | | | | | |
| 001 Procurement Svcs.Buyer I.N.T.2 Blackburn, Patricia A (10709) | | 09-01 08-31 | 12 | 0.50 | 13,040 |
| | | | | | 120 lp |
| Split Acct: 10.100.30.1580.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,041) |
| | | | | | (120) lp |
| | | | | | 26,321 * |
| 002 Procurement Svcs.Buyer I.N.T.1 Creed, Kathy D (140) | | 09-01 08-31 | 12 | 0.50 | 15,245 |
| | | | | | 510 brp |
| | | | | | 1,320 lp |
| Split Acct: 10.100.30.1580.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,245) |
| | | | | | (510) brp |
| | | | | | (1,320) lp |
| | | | | | 34,150 * |
| 003 Procurement Svcs.Procurement Spec.N.T.2 Hasten, Teri Leigh (12636) | | 09-01 08-31 | 12 | 0.50 | 11,576 |
| Split Acct: 10.100.30.1580.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,576) |
| | | | | | 23,152 * |
| 004 Procurement Svcs.Procurement Spec.N.T.1 Washington, Bianca Monique (6563) | | 09-01 08-31 | 12 | 0.50 | 11,826 |
| | | | | | 240 lp |
| Split Acct: 10.100.30.1580.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,826) |
| | | | | | (240) lp |
| | | | | | 24,132 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Budget/Financial Services | | | | | |
| Procurement Services | | | | | |
| | | Account Total: | | | \$53,877 |
| 11.410.30.1580.7200.00000000 | | | | | |
| 720 Wages | | | | | 500 * |
| | | Account Total: | | | \$500 |
| 11.410.30.1580.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 34,105 * |
| | | Account Total: | | | \$34,105 |
| 11.410.30.1580.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 21,750 * |
| | | Account Total: | | | \$21,750 |
| 11.410.30.1580.8200.00000000 | | | | | |
| 820 Travel | | | | | 6,100 * |
| | | Account Total: | | | \$6,100 |
| | | Grand Total for | | | 11.410.30.1580.x.00000000 \$305,417 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Budget/Financial Services | | | | | |
| Postal Services | | | | | |
| 11.410.30.1702.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 21,012 * |
| | | | | | |
| | | | | | Account Total: \$21,012 |
| | | | | | |
| | | | | | Grand Total for 11.410.30.1702.x.00000000 \$21,012 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|-----------|
| Controller | | | | | | |
| Controller's Office | | | | | | |
| 11.410.30.1502.7010.00000000 | | | | | | |
| 001 | Controller's Office.Accountant.E.T.2 Purnell, Marilyn Anthony (7132) | | 09-01 08-31 | 12 | 0.50 | 21,708 |
| | | | | | | 840 lp |
| | Split Acct: 10.100.30.1502.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (21,708) |
| | | | | | | (840) lp |
| | | | | | | 45,096 * |
| 002 | Controller's Office.Mgr Accounting.E.T.3 Arender, Ronald H (4322) | | 09-01 08-31 | 12 | 0.50 | 28,986 |
| | | | | | | 480 lp |
| | Split Acct: 10.100.30.1502.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,987) |
| | | | | | | (480) lp |
| | | | | | | 58,933 * |
| 003 | Controller's Office.Mgr Accounting.E.T.1 Eddington, Candice Cecile (537) | | 09-01 08-31 | 12 | 0.50 | 28,986 |
| | | | | | | 600 lp |
| | Split Acct: 10.100.30.1502.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,987) |
| | | | | | | (600) lp |
| | | | | | | 59,173 * |
| 004 | Controller's Office.System Integration & Reporting Analyst.E.T.1 Grams, Brian Craig (Brian Grams) (8059) | | 09-01 08-31 | 12 | 0.50 | 30,658 |
| | | | | | | 240 lp |
| | Split Acct: 10.100.30.1502.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (30,658) |
| | | | | | | (240) lp |
| | | | | | | 61,796 * |
| 005 | Controller's Office.Treasury Accountant.E.T.1 Daquigan, Janie L (13072) | | 09-01 08-31 | 12 | 0.33 | 12,167 |
| | Split Acct: 10.100.30.1502.7010.00000000 | | 09-01 08-31 | 12 | 0.33 | (12,167) |
| | Split Acct: 11.410.30.1507.7010.00000000 | | 09-01 08-31 | 12 | 0.34 | (12,535) |
| | | | | | | 36,869 * |
| | | | Account Total: | | | \$124,665 |
| 11.410.30.1502.8000.00000000 | | | | | | |
| 800 | Fringe Benefits | | | | | 18,164 * |
| | | | Account Total: | | | \$18,164 |
| 11.410.30.1502.8100.00000000 | | | | | | |
| 810 | Maintenance & Operations | | | | | 53,244 * |
| | | | Account Total: | | | \$53,244 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-----------|
| Controller | | | | | |
| Controller's Office | | | | | |
| 11.410.30.1502.8200.00000000 | | | | | |
| 820 Travel | | | | | 6,600 * |
| | | Account Total: | | | \$6,600 |
| Grand Total for | | 11.410.30.1502.x.00000000 | | | \$202,673 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-----------|
| Controller | | | | | |
| Controller-Credit Card | | | | | |
| 11.410.30.1504.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 325,000 * |
| | | Account Total: | | | \$325,000 |
| Grand Total for | | 11.410.30.1504.x.00000000 | | | \$325,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|---------|---|
| Controller | | | | | |
| Controller-Treasury Operations | | | | | |
| 11.410.30.1507.7010.00000000 | | | | | |
| 001 | | | | | |
| Controller's Office.Treasury Accountant.E.T.1 | | | | | |
| Daquigan, Janie L (13072) | | | | | |
| | | 09-01 | 08-31 | 12 0.34 | 12,535 |
| Split Acct: 10.100.30.1502.7010.00000000 | | | | | |
| | | 09-01 | 08-31 | 12 0.33 | (12,167) |
| Split Acct: 11.410.30.1502.7010.00000000 | | | | | |
| | | 09-01 | 08-31 | 12 0.33 | (12,167) |
| | | | | | 36,869 * |
| | | | | | |
| | | | | | Account Total: |
| | | | | | \$12,535 |
| 11.410.30.1507.8000.00000000 | | | | | |
| 800 | | | | | |
| Fringe Benefits | | | | | |
| | | | | | 1,761 * |
| | | | | | |
| | | | | | Account Total: |
| | | | | | \$1,761 |
| 11.410.30.1507.8100.00000000 | | | | | |
| 810 | | | | | |
| Maintenance & Operations | | | | | |
| | | | | | 63,393 * |
| | | | | | |
| | | | | | Account Total: |
| | | | | | \$63,393 |
| | | | | | |
| | | | | | Grand Total for 11.410.30.1507.x.00000000 |
| | | | | | \$77,689 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|-----------------------------------|----|---------------------|----------|-----|--|
| Controller | | | | | |
| Controller-Workman's Compensation | | | | | |
| 11.410.30.1517.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 71,620 * |
| | | | | | |
| | | | | | Account Total: \$71,620 |
| | | | | | |
| | | | | | Grand Total for 11.410.30.1517.x.00000000 \$71,620 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Controller | | | | | |
| Bursar | | | | | |
| 11.410.30.1590.7200.00000000 | | | | | |
| 720 Wages | | | | | 1,500 * |
| | | | | | Account Total: \$1,500 |
| 11.410.30.1590.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 115 * |
| | | | | | Account Total: \$115 |
| 11.410.30.1590.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 25,113 * |
| | | | | | Account Total: \$25,113 |
| 11.410.30.1590.8200.00000000 | | | | | |
| 820 Travel | | | | | 4,100 * |
| | | | | | Account Total: \$4,100 |
| Grand Total for | | 11.410.30.1590.x.00000000 | | | \$30,828 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Human Resources | | | | | |
| SECC | | | | | |
| 11.410.30.1570.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,800 * |
| | | | | | |
| | | | | | Account Total: \$1,800 |
| | | | | | |
| | | | | | Grand Total for 11.410.30.1570.x.00000000 \$1,800 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|------------|
| Human Resources | | | | | | |
| Human Resources | | | | | | |
| 11.410.30.1902.7010.00000000 | | | | | | |
| 001 | HR.Assoc VP of Human Resources.E.OT.1 Benavides, Lewis (503) | | 09-01 08-31 | 12 | 0.50 | 61,830 |
| | | | | | | 720 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (61,830) |
| | | | | | | (720) lp |
| | | | | | | 125,100 * |
| 002 | HR.Dir HR Employee Svcs.E.T.1 Taylor, Diane F. (6041) | | 09-01 08-31 | 12 | 0.50 | 43,579 |
| | | | | | | 1,320 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (43,579) |
| | | | | | | (1,320) lp |
| | | | | | | 89,798 * |
| 003 | HR.Dir HR Prof Svcs.E.T.1 Hall, Amy Williams (3) | | 09-01 08-31 | 12 | 0.50 | 43,606 |
| | | | | | | 516 brp |
| | | | | | | 1,320 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (43,606) |
| | | | | | | (516) brp |
| | | | | | | (1,320) lp |
| | | | | | | 90,883 * |
| 004 | HR.Mgr Benefits.E.T.1 Cagle, Angela Dawn (994) | | 09-01 08-31 | 12 | 0.50 | 28,986 |
| | | | | | | 720 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,987) |
| | | | | | | (720) lp |
| | | | | | | 59,413 * |
| 005 | HR.Mgr Compensation.E.T.1 Long, Estela (864) | | 09-01 08-31 | 12 | 0.50 | 33,169 |
| | | | | | | 516 brp |
| | | | | | | 1,320 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,170) |
| | | | | | | (516) brp |
| | | | | | | (1,320) lp |
| | | | | | | 70,010 * |
| 006 | HR.Mgr Employee Dev & Comm.E.T.1 Ozuna, Melissa (8708) | | 09-01 08-31 | 12 | 0.50 | 28,986 |
| | | | | | | 600 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,987) |
| | | | | | | (600) lp |
| | | | | | | 59,173 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|------------|
| Human Resources | | | | | | |
| Human Resources | | | | | | |
| 11.410.30.1902.7010.00000000 | | | | | | |
| 007 | HR.Mgr Employee Relations.E.T.1 Mabry, George R Jr. (Bob) (8753) | | 09-01 08-31 | 12 | 0.50 | 33,804 |
| | | | | | | 240 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,804) |
| | | | | | | (240) lp |
| | | | | | | 68,088 * |
| 008 | HR.Mgr HR Accounting & Reporting.E.T.1 Cowan, Sharon T (6781) | | 09-01 08-31 | 12 | 0.50 | 28,986 |
| | | | | | | 360 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,987) |
| | | | | | | (360) lp |
| | | | | | | 58,693 * |
| 009 | HR.Mgr Payroll.E.T.1 Noday, Amanda Jo (3227) | | 09-01 08-31 | 12 | 0.50 | 29,492 |
| | | | | | | 840 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (29,493) |
| | | | | | | (840) lp |
| | | | | | | 60,665 * |
| 010 | HR.Mgr Recruitment.E.T.1 Stratton, Sherry Lee (7892) | | 09-01 08-31 | 12 | 0.50 | 28,986 |
| | | | | | | 240 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (28,987) |
| | | | | | | (240) lp |
| | | | | | | 58,453 * |
| 011 | HR.Mgr Regulatory Compliance.E.T.1 Bates, Jana L. (6079) | | 09-01 08-31 | 12 | 0.50 | 32,358 |
| | | | | | | 360 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (32,359) |
| | | | | | | (360) lp |
| | | | | | | 65,437 * |
| 012 | HR.Sr HR Generalist.E.T.5 Ferbend, Susan G (35) | | 09-01 08-31 | 12 | 0.50 | 24,341 |
| | | | | | | 1,200 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,341) |
| | | | | | | (1,200) lp |
| | | | | | | 51,082 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|----------------|
| Human Resources | | | | | | |
| Human Resources | | | | | | |
| 11.410.30.1902.7010.00000000 | | | | | | |
| 013 | HR.Sr HR Generalist.E.T.1 Flores, Myrna M (1518) | | 09-01 08-31 | 12 | 0.50 | 24,341 |
| | | | | | | 720 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,341) |
| | | | | | | (720) lp |
| | | | | | | 50,122 * |
| 014 | HR.Sr HR Generalist.E.T.3 Krafft, Kara Sue (8056) | | 09-01 08-31 | 12 | 0.50 | 24,341 |
| | | | | | | 240 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,341) |
| | | | | | | (240) lp |
| | | | | | | 49,162 * |
| 015 | HR.Sr HR Generalist.E.T.4 Sewald, Jane Elizabeth (8735) | | 09-01 08-31 | 12 | 0.50 | 24,341 |
| | | | | | | 240 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,341) |
| | | | | | | (240) lp |
| | | | | | | 49,162 * |
| 016 | HR.Sr HR Generalist.E.T.2 Yardley, Anthony C (3023) | | 09-01 08-31 | 12 | 0.50 | 24,341 |
| | | | | | | 120 lp |
| | Split Acct: 10.100.30.1902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,341) |
| | | | | | | (120) lp |
| | | | | | | 48,922 * |
| | | | | | | Account Total: |
| | | | | | | \$527,078 |
| 11.410.30.1902.7200.00000000 | | | | | | |
| 720 | Wages | | | | | 8,552 * |
| | | | | | | Account Total: |
| | | | | | | \$8,552 |
| 11.410.30.1902.8000.00000000 | | | | | | |
| 800 | Fringe Benefits | | | | | 74,245 * |
| | | | | | | Account Total: |
| | | | | | | \$74,245 |
| 11.410.30.1902.8100.00000000 | | | | | | |
| 810 | Maintenance & Operations | | | | | 100,343 * |
| | | | | | | Account Total: |
| | | | | | | \$100,343 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-----------|
| Human Resources | | | | | |
| Human Resources | | | | | |
| 11.410.30.1902.8200.00000000 | | | | | |
| 820 Travel | | | | | 9,000 * |
| | | Account Total: | | | \$9,000 |
| Grand Total for | | 11.410.30.1902.x.00000000 | | | \$719,218 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Human Resources | | | | | |
| HR-Personnel Advertising | | | | | |
| 11.410.30.1903.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 7,650 * |
| | | | | | |
| | | | | | Account Total: \$7,650 |
| | | | | | |
| | | | | | Grand Total for 11.410.30.1903.x.00000000 \$7,650 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|-----------------------------------|----|---------------------------|----------|-----|---------|
| Human Resources | | | | | |
| HR-Staff Training and Development | | | | | |
| 11.410.30.1904.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 5,000 * |
| | | Account Total: | | | \$5,000 |
| Grand Total for | | 11.410.30.1904.x.00000000 | | | \$5,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Human Resources | | | | | |
| EO-ADA Accomodations | | | | | |
| 11.410.30.1951.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 41,500 * |
| | | Account Total: | | | \$41,500 |
| Grand Total for | | 11.410.30.1951.x.00000000 | | | \$41,500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Human Resources | | | | | |
| Equal Opportunity Office | | | | | |
| 11.410.30.1952.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 5,000 * |
| | | | | | |
| | | | | | Account Total: \$5,000 |
| | | | | | |
| | | | | | Grand Total for 11.410.30.1952.x.00000000 \$5,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|---------|
| Human Resources | | | | | |
| Staff Council | | | | | |
| 11.410.30.4550.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 4,000 * |
| | | Account Total: | | | \$4,000 |
| 11.410.30.4550.8200.00000000 | | | | | |
| 820 Travel | | | | | 1,000 * |
| | | Account Total: | | | \$1,000 |
| Grand Total for | | 11.410.30.4550.x.00000000 | | | \$5,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|------------------------------|
| Student Life | | | | | |
| Alumni Relations | | | | | |
| 11.410.30.4050.7010.00000000 | | | | | |
| 001 Student Life.Dir Alumni Relations.E.T.1 Scott, Edith Ann (Anne) (8814) | | 09-01 08-31 | 12 | 1.00 | 75,057 480 lp 75,537 * |
| | | | | | Account Total: \$75,537 |
| 11.410.30.4050.7015.00000000 | | | | | |
| 001 Facilities Mgt.Custodian I.N.T.23 Vacant | | 09-01 08-31 | 12 | 0.10 | 1,669 |
| Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.80 | (13,350) |
| Split Acct: 12.400.45.3316.7015.00000000 | | 09-01 08-31 | 12 | 0.10 | (1,669) |
| | | | | | 16,688 * |
| 002 Alumni Relations.Sr Secretary.N.T.1 Styers, Christine Ann (13052) | | 09-01 08-31 | 12 | 1.00 | 20,676 * |
| | | | | | Account Total: \$22,345 |
| 11.410.30.4050.7200.00000000 | | | | | |
| 720 Wages | | | | | 1,750 * |
| | | | | | Account Total: \$1,750 |
| 11.410.30.4050.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 22,759 * |
| | | | | | Account Total: \$22,759 |
| 11.410.30.4050.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 31,822 * |
| | | | | | Account Total: \$31,822 |
| 11.410.30.4050.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,750 * |
| | | | | | Account Total: \$3,750 |
| Grand Total for | | 11.410.30.4050.x.00000000 | | | \$157,963 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|--------------------------|
| Institutional Development | | | | | |
| VP- Institutional Development | | | | | |
| 11.410.30.4002.7010.00000000 | | | | | |
| 001 Inst Dev.Dir Corporate & Community Relations.E.OT.1 | | | | | |
| Venable, Sharon F (9827) | | 09-01 08-31 | 12 | 1.00 | 100,000 |
| | | | | | 240 lp |
| | | | | | 100,240 * |
| | | | | | Account Total: \$100,240 |
| 11.410.30.4002.7200.00000000 | | | | | |
| 720 Wages | | | | | 33,921 * |
| | | | | | Account Total: \$33,921 |
| 11.410.30.4002.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 22,322 * |
| | | | | | Account Total: \$22,322 |
| 11.410.30.4002.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 91,556 * |
| | | | | | Account Total: \$91,556 |
| 11.410.30.4002.8200.00000000 | | | | | |
| 820 Travel | | | | | 9,300 * |
| | | | | | Account Total: \$9,300 |
| Grand Total for | | 11.410.30.4002.x.00000000 | | | \$257,339 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Budget/Financial Services | | | | | |
| Insurance Premiums | | | | | |
| 11.410.35.1427.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 890,000 * |
| | | | | | |
| | | | | | Account Total: \$890,000 |
| | | | | | |
| | | | | | Grand Total for 11.410.35.1427.x.00000000 \$890,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|--|----|---------------------|----------|------|--|
| Facilities Management | | | | | | |
| Facilities Management - General Services | | | | | | |
| 11.410.35.2002.7010.00000000 | | | | | | |
| 001 | Facilities Mgt.Assoc VP Facilities Mgt & Construction.E.OT.1 Johnson, Harold D (280) | | 09-01 08-31 | 12 | 0.50 | 76,052 517 brp 1,320 lp |
| | Split Acct: 10.100.35.2002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (76,052) (517) brp (1,320) lp 155,778 * |
| 002 | Facilities Mgt.Asst Dir Construction Svcs.E.T.1 Thomas, Alex (10265) | | 09-01 08-31 | 12 | 0.50 | 49,295 120 lp |
| | Split Acct: 10.100.35.2002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (49,296) (120) lp 98,831 * |
| 003 | Facilities Mgt.Asst Dir Design Svcs.E.T.1 Andrus, Stephanie Louise (8099) | | 09-01 08-31 | 12 | 0.50 | 49,295 240 lp |
| | Split Acct: 10.100.35.2002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (49,296) (240) lp 99,071 * |
| 004 | Facilities Mgt.Asst Dir Resource Planning & Assets.E.T.1 Beckham, William Earl (6813) | | 09-01 08-31 | 12 | 0.50 | 42,533 840 lp |
| | Split Acct: 10.100.35.2002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (42,533) (840) lp 86,746 * |
| 005 | Facilities Mgt.Dir Design & Construction.E.T.1 Strickland, Donald Leon (4397) | | 09-01 08-31 | 12 | 0.50 | 51,000 480 lp |
| | Split Acct: 10.100.35.2002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (51,000) (480) lp 102,960 * |
| 006 | Facilities Mgt.Dir Physical Plant.E.T.1 Tarbutton, Ronald Lee (8057) | | 09-01 08-31 | 12 | 0.50 | 55,724 240 lp |
| | Split Acct: 10.100.35.2002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (55,724) (240) lp 111,928 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|--|----|------------------|-------|------|--------------------------|
| Facilities Management | | | | | | |
| Facilities Management - General Services | | | | | | |
| 11.410.35.2002.7010.00000000 | | | | | | |
| 007 | Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1 Allen, Darrell Wayne (5957) | | 09-01 08-31 | 12 | 0.50 | 24,306 |
| | | | | | | 360 lp |
| | Split Acct: 10.100.35.2002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,306) |
| | | | | | | (360) lp |
| | | | | | | 49,332 * |
| | | | | | | Account Total: \$352,322 |
| 11.410.35.2002.7015.00000000 | | | | | | |
| 001 | Facilities Mgt.Admin Asst.N.T.1 Sansom, Cindy L (127) | | 09-01 08-31 | 12 | 0.50 | 13,296 |
| | | | | | | 492 brp |
| | | | | | | 1,200 lp |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,297) |
| | | | | | | (492) brp |
| | | | | | | (1,200) lp |
| | | | | | | 29,978 * |
| 002 | Facilities Mgt.Asst Spvr Automotive.N.T.1 Knabe, Daniel Lee (1672) | | 09-01 08-31 | 12 | 0.50 | 20,198 |
| | | | | | | 600 lp |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (20,198) |
| | | | | | | (600) lp |
| | | | | | | 41,596 * |
| 003 | Facilities Mgt.Asst Spvr General Svcs.N.T.1 Bridges, Jennifer L (10847) | | 09-01 08-31 | 12 | 0.50 | 17,919 |
| | | | | | | 840 lp |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,920) |
| | | | | | | (840) lp |
| | | | | | | 37,519 * |
| 004 | Facilities Mgt.Automotive Mech.N.T.1 Serren, Billy R. (1482) | | 09-01 08-31 | 12 | 0.50 | 15,436 |
| | | | | | | 720 lp |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,437) |
| | | | | | | (720) lp |
| | | | | | | 32,313 * |
| 005 | Facilities Mgt.Bus Driver/Auto Mech.N.T.3 Ayers, Leroy Dion (5958) | | 09-01 08-31 | 12 | 0.50 | 14,055 |
| | | | | | | 480 lp |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (14,055) |
| | | | | | | (480) lp |
| | | | | | | 29,070 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|---|----|---------------------|----------|------|------------|
| Facilities Management | | | | | | |
| Facilities Management - General Services | | | | | | |
| 11.410.35.2002.7015.00000000 | | | | | | |
| 006 | Facilities Mgt.Bus Driver/Auto Mech.N.T.1 Newman, Robert Stephen (12367) | | 09-01 08-31 | 12 | 0.50 | 12,280 |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,281) |
| | | | | | | 24,561 * |
| 007 | Facilities Mgt.Central Plant Oper.N.T.6 Carter, James Cliff (9245) | | 09-01 08-31 | 12 | 0.50 | 14,350 |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (14,350) |
| | | | | | | 240 lp |
| | | | | | | (240) lp |
| | | | | | | 29,180 * |
| 008 | Facilities Mgt.Coord Construction Svcs.N.T.1 Vacant | | 09-01 08-31 | 12 | 0.50 | 18,434 |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,435) |
| | | | | | | 36,869 * |
| 009 | Facilities Mgt.Coord Property Control.N.T.1 Crisp, Terissa A (549) | | 09-01 08-31 | 12 | 0.50 | 16,932 |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,932) |
| | | | | | | 480 lp |
| | | | | | | (480) lp |
| | | | | | | 34,824 * |
| 010 | Facilities Mgt.Lead, Bus Driver/Auto Mechanic.N.T.1 Shead, Larry F. Sr. (1541) | | 09-01 08-31 | 12 | 0.50 | 15,841 |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,841) |
| | | | | | | 513 brp |
| | | | | | | 1,920 lp |
| | | | | | | (513) brp |
| | | | | | | (1,920) lp |
| | | | | | | 36,549 * |
| 011 | Facilities Mgt.Locksmith/Sign Maker.N.T.1 Nichols, Paul McKinley (1050) | | 09-01 08-31 | 12 | 0.50 | 16,317 |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,318) |
| | | | | | | 1,560 lp |
| | | | | | | (1,560) lp |
| | | | | | | 35,755 * |
| 012 | Facilities Mgt.Mover.N.T.1 Koerner, Travis (12648) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | 16,688 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|-----------|
| Facilities Management | | | | | |
| Facilities Management - General Services | | | | | |
| 11.410.35.2002.7015.00000000 | | | | | |
| 013 Facilities Mgt.Spvr General Svcs.N.T.2 | | | | | |
| Williams, Christina Louise (176) | | 09-01 08-31 | 12 | 0.50 | 23,910 |
| | | | | | 720 lp |
| Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (23,910) |
| | | | | | (720) lp |
| | | | | | 49,260 * |
| | | | | | |
| 014 Facilities Mgt.Storekeeper II.N.T.2 | | | | | |
| Williams, Kevin (5696) | | 09-01 08-31 | 12 | 0.50 | 10,653 |
| | | | | | 600 lp |
| Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,653) |
| | | | | | (600) lp |
| | | | | | 22,506 * |
| | | | | | |
| | | Account Total: | | | \$228,331 |
| | | | | | |
| 11.410.35.2002.7200.00000000 | | | | | |
| 720 Wages | | | | | |
| | | | | | 12,030 * |
| | | | | | |
| | | Account Total: | | | \$12,030 |
| | | | | | |
| 11.410.35.2002.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | |
| | | | | | 82,490 * |
| | | | | | |
| | | Account Total: | | | \$82,490 |
| | | | | | |
| 11.410.35.2002.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | |
| | | | | | 62,708 * |
| | | | | | |
| | | Account Total: | | | \$62,708 |
| | | | | | |
| 11.410.35.2002.8300.00000000 | | | | | |
| 830 Capital Outlay | | | | | |
| | | | | | 7,000 * |
| | | | | | |
| | | Account Total: | | | \$7,000 |
| | | | | | |
| Grand Total for | | 11.410.35.2002.x.00000000 | | | \$744,881 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|-------------------------|
| Facilities Manangement | | | | | |
| Central Receiving | | | | | |
| 11.410.35.2070.7015.00000000 | | | | | |
| 001 Facilities Mgt.Purchasing Spec.N.T.2 | | | | | |
| Pennington, Robin Lynette (7820) | | 09-01 08-31 | 12 | 0.50 | 12,530 |
| | | | | | 240 lp |
| Split Acct: 10.100.35.2070.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,531) |
| | | | | | (240) lp |
| | | | | | 25,541 * |
| | | | | | Account Total: \$12,770 |
| 11.410.35.2070.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,794 * |
| | | | | | Account Total: \$1,794 |
| 11.410.35.2070.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 19,502 * |
| | | | | | Account Total: \$19,502 |
| 11.410.35.2070.8200.00000000 | | | | | |
| 820 Travel | | | | | 5,500 * |
| | | | | | Account Total: \$5,500 |
| Grand Total for | | 11.410.35.2070.x.00000000 | | | \$39,566 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Facilities Management | | | | | |
| Special Projects | | | | | |
| 11.410.35.2151.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,240,238 * |
| | | | | | |
| | | | | | Account Total: \$2,240,238 |
| | | | | | |
| | | | | | Grand Total for 11.410.35.2151.x.00000000 \$2,240,238 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Facilities Management | | | | | |
| Motor Vehicle Operations | | | | | |
| 11.410.35.2551.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 175,000 * |
| | | | | | |
| | | | | | Account Total: \$175,000 |
| | | | | | |
| | | | | | Grand Total for 11.410.35.2551.x.00000000 \$175,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|---|
| Facilities Management | | | | | | |
| Building Maintenance | | | | | | |
| 11.410.35.2102.7015.00000000 | | | | | | |
| 001 | Facilities Mgt.Carpenter I.N.T.4 Davidson, Glenn S (9759) | | 09-01 08-31 | 12 | 0.50 | 13,290 120 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,291) (120) lp 26,821 * |
| 002 | Facilities Mgt.Carpenter II.N.T.1 Sorensen, Carl W (878) | | 09-01 08-31 | 12 | 0.50 | 18,345 516 brp 1,080 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,345) (516) brp (1,080) lp 39,881 * |
| 003 | Facilities Mgt.Central Plant Oper.N.T.4 Hughs, Bryan Keith (8222) | | 09-01 08-31 | 12 | 0.50 | 14,627 840 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (14,627) (840) lp 30,934 * |
| 004 | Facilities Mgt.Central Plant Oper.N.T.1 Tanner, Scott Erick (889) | | 09-01 08-31 | 12 | 0.50 | 17,339 516 brp 1,320 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,339) (516) brp (1,320) lp 38,349 * |
| 005 | Facilities Mgt.Const Observer.N.T.1 Adcock, Steven (7098) | | 09-01 08-31 | 12 | 0.50 | 20,084 360 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (20,084) (360) lp 40,888 * |
| 006 | Facilities Mgt.Electrical Inspector.N.T.1 Forester, Roy Don (1673) | | 09-01 08-31 | 12 | 0.50 | 20,254 600 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (20,255) (600) lp 41,709 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|------------|
| Facilities Management | | | | | | |
| Building Maintenance | | | | | | |
| 11.410.35.2102.7015.00000000 | | | | | | |
| 007 | Facilities Mgt.Fac Tech.N.T.1 Shackelford, Michael D (8051) | | 09-01 08-31 | 12 | 0.50 | 15,803 |
| | | | | | | 240 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,803) |
| | | | | | | (240) lp |
| | | | | | | 32,086 * |
| 008 | Facilities Mgt.Lead Electrician.N.T.1 Govan, William (6804) | | 09-01 08-31 | 12 | 0.50 | 16,743 |
| | | | | | | 480 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,743) |
| | | | | | | (480) lp |
| | | | | | | 34,446 * |
| 009 | Facilities Mgt.Locksmith.N.T.1 Godi, Charles Wayne (919) | | 09-01 08-31 | 12 | 0.50 | 16,676 |
| | | | | | | 516 brp |
| | | | | | | 1,440 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,677) |
| | | | | | | (516) brp |
| | | | | | | (1,440) lp |
| | | | | | | 37,264 * |
| 010 | Facilities Mgt.Plumber II.N.T.1 Koerner, Leroy F (6876) | | 09-01 08-31 | 12 | 0.50 | 16,262 |
| | | | | | | 360 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,262) |
| | | | | | | (360) lp |
| | | | | | | 33,244 * |
| 011 | Facilities Mgt.Plumbing Inspector.N.T.1 Shaw, Albert N (1187) | | 09-01 08-31 | 12 | 0.50 | 20,510 |
| | | | | | | 840 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (20,511) |
| | | | | | | (840) lp |
| | | | | | | 42,701 * |
| | | | Account Total: | | | \$199,160 |
| 11.410.35.2102.7200.00000000 | | | | | | |
| 720 | Wages | | | | | 5,200 * |
| | | | Account Total: | | | \$5,200 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|--------------------------|
| Facilities Management | | | | | |
| Building Maintenance | | | | | |
| 11.410.35.2102.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 28,379 * |
| | | | | | Account Total: \$28,379 |
| 11.410.35.2102.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 778,876 * |
| | | | | | Account Total: \$778,876 |
| 11.410.35.2102.8200.00000000 | | | | | |
| 820 Travel | | | | | 8,000 * |
| | | | | | Account Total: \$8,000 |
| 11.410.35.2102.8300.00000000 | | | | | |
| 830 Capital Outlay | | | | | 5,000 * |
| | | | | | Account Total: \$5,000 |
| Grand Total for | | 11.410.35.2102.x.00000000 | | | \$1,024,615 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|---|
| Facilities Management | | | | | |
| Bldg Maint.-Houston | | | | | |
| 11.410.35.2104.7010.00000000 | | | | | |
| 001 Facilities Mgt HOU.Mgr Fac Operations HOU.E.T.1 Bussman, William J (106) | | 09-01 08-31 | 12 | 0.50 | 32,952 516 brp 1,080 lp |
| Split Acct: 10.100.35.2104.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (32,953) (516) brp (1,080) lp 69,096 * |
| | | Account Total: | | | \$34,548 |
| 11.410.35.2104.7015.00000000 | | | | | |
| 001 Facilities Mgt HOU.Asst Coord Property Control.N.T.1 Gipson, Brandon Robert (7779) | | 09-01 08-31 | 12 | 0.50 | 14,100 240 lp |
| Split Acct: 10.100.35.2104.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (14,100) (240) lp 28,680 * |
| 002 Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1 Goroztieta, Maria E (982) | | 09-01 08-31 | 12 | 0.50 | 17,624 430 brp 1,080 lp |
| Split Acct: 10.100.35.2104.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,624) (430) brp (1,080) lp 38,267 * |
| 003 Facilities Mgt HOU.Maint Worker III.N.T.1 Merchant, Clay Alexander (935) | | 09-01 08-31 | 12 | 0.50 | 22,023 516 brp 1,800 lp |
| Split Acct: 10.100.35.2104.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (22,023) (516) brp (1,800) lp 48,677 * |
| 004 Facilities Mgt HOU.Work Control Clerk.N.T.1 Vacant | | 09-01 08-31 | 12 | 0.50 | 9,759 |
| Split Acct: 10.100.35.2104.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,759) 19,518 * |
| | | Account Total: | | | \$67,571 |
| 11.410.35.2104.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 14,349 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|-----------|
| Facilities Management Bldg Maint.-Houston | | | | | |
| | | Account Total: | | | \$14,349 |
| 11.410.35.2104.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 145,744 * |
| | | Account Total: | | | \$145,744 |
| 11.410.35.2104.8200.00000000 | | | | | |
| 820 Travel | | | | | 500 * |
| | | Account Total: | | | \$500 |
| Grand Total for | | 11.410.35.2104.x.00000000 | | | \$262,712 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|-------|---------------------|----------|------|--------------------------|
| Facilities Management | | | | | |
| Bldg Maint.-Dallas | | | | | |
| 11.410.35.2105.7010.00000000 | | | | | |
| 001 Facilities Mgt DAL.Mgr Facilities Operations.E.T.1 | | | | | |
| Willison, Frederick W (9944) | 09-01 | 08-31 | 12 | 0.50 | 31,334 |
| | | | | | 120 lp |
| Split Acct: 10.100.35.2105.7010.00000000 | 09-01 | 08-31 | 12 | 0.50 | (31,335) |
| | | | | | (120) lp |
| | | | | | 62,909 * |
| | | | | | Account Total: \$31,454 |
| 11.410.35.2105.7015.00000000 | | | | | |
| 001 Facilities Mgt DAL.Asst Spvr Fac Operations DAL.N.T.1 | | | | | |
| Tullos, Daniel Dial (12842) | 09-01 | 08-31 | 12 | 0.50 | 16,890 |
| Split Acct: 10.100.35.2105.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (16,890) |
| | | | | | 33,780 * |
| 002 Facilities Mgt DAL.Maint Worker I.N.T.1 | | | | | |
| Farrington, Robert Lee (6065) | 09-01 | 08-31 | 12 | 0.50 | 9,986 |
| | | | | | 360 lp |
| Split Acct: 10.100.35.2105.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (9,987) |
| | | | | | (360) lp |
| | | | | | 20,693 * |
| 003 Facilities Mgt DAL.Maint Worker II.N.T.1 | | | | | |
| Vacant | 09-01 | 08-31 | 12 | 0.50 | 9,759 |
| Split Acct: 10.100.35.2105.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (9,759) |
| | | | | | 19,518 * |
| 004 Facilities Mgt DAL.Maint Worker III.N.T.1 | | | | | |
| Zamarripa, Juan P (11274) | 09-01 | 08-31 | 12 | 0.50 | 11,576 |
| | | | | | 480 lp |
| Split Acct: 10.100.35.2105.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (11,576) |
| | | | | | (480) lp |
| | | | | | 24,112 * |
| | | | | | Account Total: \$49,051 |
| 11.410.35.2105.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 11,311 * |
| | | | | | Account Total: \$11,311 |
| 11.410.35.2105.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 150,885 * |
| | | | | | Account Total: \$150,885 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|-----------|
| Facilities Management Bldg Maint.-Dallas 11.410.35.2105.8300.00000000 830 Capital Outlay | | | | | 1,500 * |
| | | Account Total: | | | \$1,500 |
| Grand Total for | | 11.410.35.2105.x.00000000 | | | \$244,201 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | APPOINTMENT | | MO CT | FTE | SALARY |
|----------------------------------|--|-------------|-------|----------|------|------------|
| | | CS | FROM | | | |
| Facilities Management | | | | | | |
| Custodial Services | | | | | | |
| 11.410.35.2202.7015.00000000 | | | | | | |
| 001 | Facilities Mgt.Custodian I.N.T.25 | | | | | |
| | Camargo Teniente, Claudia (12027) | 09-01 | 08-31 | 12 | 0.50 | 8,344 |
| | Split Acct: 10.100.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | 16,688 * |
| 002 | Facilities Mgt.Custodian I.N.T.42 | | | | | |
| | Camargo, Maria S (1108) | 09-01 | 08-31 | 12 | 0.50 | 10,871 |
| | | | | | | 840 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (10,871) |
| | | | | | | (840) lp |
| | | | | | | 23,422 * |
| 003 | Facilities Mgt.Custodian I.N.T.18 | | | | | |
| | Cardwell, Frances I (1403) | 09-01 | 08-31 | 12 | 0.50 | 10,870 |
| | | | | | | 600 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (10,871) |
| | | | | | | (600) lp |
| | | | | | | 22,941 * |
| 004 | Facilities Mgt.Custodian I.N.T.16 | | | | | |
| | Del Castillo, Maria C (1462) | 09-01 | 08-31 | 12 | 0.50 | 10,871 |
| | | | | | | 840 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (10,871) |
| | | | | | | (840) lp |
| | | | | | | 23,422 * |
| 005 | Facilities Mgt.Custodian I.N.T.43 | | | | | |
| | Delira, Teresa (1507) | 09-01 | 08-31 | 12 | 0.50 | 10,871 |
| | | | | | | 600 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (10,871) |
| | | | | | | (600) lp |
| | | | | | | 22,942 * |
| 006 | Facilities Mgt.Custodian I.N.T.30 | | | | | |
| | Espinoza, Alma D (934) | 09-01 | 08-31 | 12 | 0.50 | 11,594 |
| | | | | | | 443 brp |
| | | | | | | 1,080 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (11,594) |
| | | | | | | (443) brp |
| | | | | | | (1,080) lp |
| | | | | | | 26,233 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|------------|
| Facilities Management | | | | | | |
| Custodial Services | | | | | | |
| 11.410.35.2202.7015.00000000 | | | | | | |
| 007 | Facilities Mgt.Custodian I.N.T.12 Gamez, Maria Cecilia (1501) | | 09-01 08-31 | 12 | 0.50 | 10,871 |
| | | | | | | 720 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,871) |
| | | | | | | (720) lp |
| | | | | | | 23,182 * |
| 008 | Facilities Mgt.Custodian I.N.T.19 Garza, Adella (1472) | | 09-01 08-31 | 12 | 0.16 | 3,479 |
| | | | | | | 192 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.36 | (7,828) |
| | | | | | | (432) lp |
| | Split Acct: 14.480.45.3705.7015.00000000 | | 09-01 08-31 | 12 | 0.48 | (10,437) |
| | | | | | | (576) lp |
| | | | | | | 22,944 * |
| 009 | Facilities Mgt.Custodian I.N.T.8 Hammond, Sandra (894) | | 09-01 08-31 | 12 | 0.50 | 12,037 |
| | | | | | | 480 brp |
| | | | | | | 1,680 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,038) |
| | | | | | | (480) brp |
| | | | | | | (1,680) lp |
| | | | | | | 28,395 * |
| 010 | Facilities Mgt.Custodian I.N.T.50 Leon Ruiz, Maria Suzana (12755) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | 16,688 * |
| 011 | Facilities Mgt.Custodian I.N.T.7 Longoria, Maria Esther (1494) | | 09-01 08-31 | 12 | 0.50 | 10,871 |
| | | | | | | 720 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,871) |
| | | | | | | (720) lp |
| | | | | | | 23,182 * |
| 012 | Facilities Mgt.Custodian I.N.T.41 Martinez, Carmen (1218) | | 09-01 08-31 | 12 | 0.50 | 10,871 |
| | | | | | | 840 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,871) |
| | | | | | | (840) lp |
| | | | | | | 23,422 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|----------|
| Facilities Management | | | | | | |
| Custodial Services | | | | | | |
| 11.410.35.2202.7015.00000000 | | | | | | |
| 013 | Facilities Mgt.Custodian I.N.T.45 Mc Duffy, Kathryn I (10279) | | 09-01 08-31 | 12 | 0.50 | 8,594 |
| | | | | | | 120 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,594) |
| | | | | | | (120) lp |
| | | | | | | 17,428 * |
| 014 | Facilities Mgt.Custodian I.N.T.34 Mireles, Estanislada C. (1348) | | 09-01 08-31 | 12 | 0.16 | 3,479 |
| | | | | | | 192 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.36 | (7,828) |
| | | | | | | (432) lp |
| | Split Acct: 14.480.45.3705.7015.00000000 | | 09-01 08-31 | 12 | 0.48 | (10,437) |
| | | | | | | (576) lp |
| | | | | | | 22,944 * |
| 015 | Facilities Mgt.Custodian I.N.T.6 Nandin, Maria R (9959) | | 09-01 08-31 | 12 | 0.50 | 8,594 |
| | | | | | | 120 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,594) |
| | | | | | | (120) lp |
| | | | | | | 17,428 * |
| 016 | Facilities Mgt.Custodian I.N.T.40 Orozco Ramirez, Maria (11935) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | | | | | | |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | 16,688 * |
| 017 | Facilities Mgt.Custodian I.N.T.33 Orozco, Ruth S (8018) | | 09-01 08-31 | 12 | 0.50 | 9,181 |
| | | | | | | 240 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,181) |
| | | | | | | (240) lp |
| | | | | | | 18,842 * |
| 018 | Facilities Mgt.Custodian I.N.T.10 Oyervides, Juana R (1638) | | 09-01 08-31 | 12 | 0.50 | 9,894 |
| | | | | | | 480 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,895) |
| | | | | | | (480) lp |
| | | | | | | 20,749 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|---|
| Facilities Management | | | | | | |
| Custodial Services | | | | | | |
| 11.410.35.2202.7015.00000000 | | | | | | |
| 019 | Facilities Mgt.Custodian I.N.T.4 Perez-Arredondo, Guadalupe (8960) | | 09-01 08-31 | 12 | 0.50 | 9,011 240 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,011) (240) lp 18,502 * |
| 020 | Facilities Mgt.Custodian I.N.T.31 Resendiz, Maxima (8255) | | 09-01 08-31 | 12 | 0.50 | 9,011 720 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,011) (720) lp 19,462 * |
| 021 | Facilities Mgt.Custodian I.N.T.22 Rico, Veronica (12487) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) 16,688 * |
| 022 | Facilities Mgt.Custodian I.N.T.20 Sprabary, Phyllis J. (912) | | 09-01 08-31 | 12 | 0.50 | 12,017 478 brp 1,680 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,018) (478) brp (1,680) lp 28,352 * |
| 023 | Facilities Mgt.Custodian I.N.T.5 Torres, Maria Esther (12021) | | 09-01 08-31 | 12 | 0.50 | 8,344 840 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) (840) lp 18,368 * |
| 024 | Facilities Mgt.Custodian I.N.T.35 Wences, Maria F. (7188) | | 09-01 08-31 | 12 | 0.50 | 9,181 360 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,181) (360) lp 19,082 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|---|
| Facilities Management | | | | | | |
| Custodial Services | | | | | | |
| 11.410.35.2202.7015.00000000 | | | | | | |
| 025 | Facilities Mgt.Custodian I.N.T.47 Zelaya, Edith Argentina (7787) | | 09-01 08-31 | 12 | 0.16 | 2,938 77 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.36 | (6,610) (173) lp |
| | Split Acct: 14.480.45.3705.7015.00000000 | | 09-01 08-31 | 12 | 0.48 | (8,813) (230) lp 18,841 * |
| 026 | Facilities Mgt.Custodian II.N.T.3 Castillo, Juan (1189) | | 09-01 08-31 | 12 | 0.50 | 12,016 447 brp 1,200 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,016) (447) brp (1,200) lp 27,326 * |
| 027 | Facilities Mgt.Custodian II.N.T.8 Castillo, Sanjuanita (937) | | 09-01 08-31 | 12 | 0.50 | 11,182 1,080 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,183) (1,080) lp 24,525 * |
| 028 | Facilities Mgt.Custodian II.N.T.9 Espinoza, Elisa (1490) | | 09-01 08-31 | 12 | 0.50 | 11,182 720 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,182) (720) lp 23,804 * |
| 029 | Facilities Mgt.Custodian II.N.T.6 Silva, Paulina (951) | | 09-01 08-31 | 12 | 0.50 | 12,017 447 brp 1,200 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,017) (447) brp (1,200) lp 27,328 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|----------------------------------|----|---|----------|-------|---------------------------|----------------|
| Facilities Management | | | | | | |
| Custodial Services | | | | | | |
| 11.410.35.2202.7015.00000000 | | | | | | |
| 030 | | Facilities Mgt.Custodian Leader.N.T.3 | | | | |
| | | Salazar, Yolanda (11220) | 09-01 | 08-31 | 12 0.50 | 9,759 |
| | | | | | | 240 lp |
| | | Split Acct: 10.100.35.2202.7015.00000000 | 09-01 | 08-31 | 12 0.50 | (9,759) |
| | | | | | | (240) lp |
| | | | | | | 19,998 * |
| 031 | | Facilities Mgt.Custodian Leader.N.T.2 | | | | |
| | | Vasquez, Yolanda A. (1196) | 09-01 | 08-31 | 12 0.50 | 12,727 |
| | | | | | | 473 brp |
| | | | | | | 1,320 lp |
| | | Split Acct: 10.100.35.2202.7015.00000000 | 09-01 | 08-31 | 12 0.50 | (12,727) |
| | | | | | | (473) brp |
| | | | | | | (1,320) lp |
| | | | | | | 29,040 * |
| 032 | | Facilities Mgt.Spvr of Custodial Svcs.N.T.1 | | | | |
| | | Ortiz, Jacobo (11730) | 09-01 | 08-31 | 12 0.30 | 13,500 |
| | | Split Acct: 10.100.35.2202.7015.00000000 | 09-01 | 08-31 | 12 0.30 | (13,501) |
| | | Split Acct: 14.480.45.3705.7015.00000000 | 09-01 | 08-31 | 12 0.40 | (18,001) |
| | | | | | | 45,002 * |
| | | | | | | Account Total: |
| | | | | | | \$330,918 |
| 11.410.35.2202.7200.00000000 | | | | | | |
| 720 | | Wages | | | | 2,000 * |
| | | | | | | Account Total: |
| | | | | | | \$2,000 |
| 11.410.35.2202.8000.00000000 | | | | | | |
| 800 | | Fringe Benefits | | | | 46,647 * |
| | | | | | | Account Total: |
| | | | | | | \$46,647 |
| 11.410.35.2202.8100.00000000 | | | | | | |
| 810 | | Maintenance & Operations | | | | 157,756 * |
| | | | | | | Account Total: |
| | | | | | | \$157,756 |
| | | Grand Total for | | | 11.410.35.2202.x.00000000 | \$537,321 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|------|---|
| Facilities Management | | | | | | |
| Custodial Services-Houston | | | | | | |
| 11.410.35.2203.7015.00000000 | | | | | | |
| 001 | Facilities Mgt HOU.Custodian I.N.T.5 Flores, Nelly (7889) | | 09-01 08-31 | 12 | 0.50 | 9,181 240 lp |
| | Split Acct: 10.100.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,181) (240) lp 18,842 * |
| 002 | Facilities Mgt HOU.Custodian I.N.T.6 Fuentes, Ana Elba (7997) | | 09-01 08-31 | 12 | 0.50 | 9,181 240 lp |
| | Split Acct: 10.100.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,181) (240) lp 18,842 * |
| 003 | Facilities Mgt HOU.Custodian I.N.T.4 Quinteros, Noemi Margarita (7523) | | 09-01 08-31 | 12 | 0.50 | 9,181 360 lp |
| | Split Acct: 10.100.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,181) (360) lp 19,082 * |
| 004 | Facilities Mgt HOU.Custodian I.N.T.1 Samos, David E (915) | | 09-01 08-31 | 12 | 0.50 | 11,594 443 brp 1,080 lp |
| | Split Acct: 10.100.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,594) (443) brp (1,080) lp 26,233 * |
| 005 | Facilities Mgt HOU.Custodian I.N.T.2 Warren, Billy R (7699) | | 09-01 08-31 | 12 | 0.50 | 9,181 240 lp |
| | Split Acct: 10.100.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,181) (240) lp 18,842 * |
| 006 | Facilities Mgt HOU.Custodian II.N.T.2 Molina, Josefina (7522) | | 09-01 08-31 | 12 | 0.50 | 10,120 360 lp |
| | Split Acct: 10.100.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,120) (360) lp 20,960 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|-------------------------|
| Facilities Management | | | | | |
| Custodial Services-Houston | | | | | |
| 11.410.35.2203.7015.00000000 | | | | | |
| 007 Facilities Mgt HOU.Custodian II.N.T.3 | | | | | |
| Rangel, Rosa Maria (5711) | | 09-01 08-31 | 12 | 0.50 | 10,120 |
| | | | | | 360 lp |
| Split Acct: 10.100.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,120) |
| | | | | | (360) lp |
| | | | | | 20,960 * |
| 008 Facilities Mgt HOU.Custodian Leader.N.T.1 | | | | | |
| Quinteros, Erika Margarita (7521) | | 09-01 08-31 | 12 | 0.50 | 10,653 |
| | | | | | 360 lp |
| Split Acct: 10.100.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,653) |
| | | | | | (360) lp |
| | | | | | 22,026 * |
| | | | | | Account Total: \$82,894 |
| 11.410.35.2203.7200.00000000 | | | | | |
| 720 Wages | | | | | 5,688 * |
| | | | | | Account Total: \$5,688 |
| 11.410.35.2203.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 12,084 * |
| | | | | | Account Total: \$12,084 |
| 11.410.35.2203.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 50,600 * |
| | | | | | Account Total: \$50,600 |
| 11.410.35.2203.8200.00000000 | | | | | |
| 820 Travel | | | | | 50 * |
| | | | | | Account Total: \$50 |
| Grand Total for | | 11.410.35.2203.x.00000000 | | | \$151,316 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|---------------------------------|
| Facilities Management | | | | | |
| Custodial Services-Dallas | | | | | |
| 11.410.35.2204.7015.00000000 | | | | | |
| 001 Facilities Mgt DAL.Custodian I.N.T.1 Garcia, Lois A (10660) | | 09-01 08-31 | 12 | 0.50 | 8,594 120 lp |
| Split Acct: 10.100.35.2204.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,594) (120) lp 17,428 * |
| 002 Facilities Mgt DAL.Custodian I.N.T.3 Palmer, Elizabeth Vazquez (11449) | | 09-01 08-31 | 12 | 0.50 | 8,344 120 lp |
| Split Acct: 10.100.35.2204.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) (120) lp 16,928 * |
| 003 Facilities Mgt DAL.Custodian I.N.T.2 Sandoval, Azalia Guadalupe (12075) | | 09-01 08-31 | 12 | 0.50 | 8,344 480 lp |
| Split Acct: 10.100.35.2204.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) (480) lp 17,648 * |
| 004 Facilities Mgt DAL.Custodian I.N.T.4 Thornton, Linda S (1366) | | 09-01 08-31 | 12 | 0.50 | 10,871 360 lp 11,231 * |
| 005 Facilities Mgt DAL.Custodian II.N.T.1 Dimas, Rosa Maria (11957) | | 09-01 08-31 | 12 | 0.50 | 9,246 |
| Split Acct: 10.100.35.2204.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,246) 18,492 * |
| 006 Facilities Mgt DAL.Custodian Leader.N.T.1 Berumen, Paulina (11950) | | 09-01 08-31 | 12 | 0.50 | 9,759 |
| Split Acct: 10.100.35.2204.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,759) 19,518 * |
| | | Account Total: | | | \$56,238 |
| 11.410.35.2204.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 7,903 * |
| | | Account Total: | | | \$7,903 |
| 11.410.35.2204.8100.00000000 | | | | | |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|----------|
| Facilities Management Custodial Services-Dallas 11.410.35.2204.8100.00000000 810 Maintenance & Operations | | | | | 22,952 * |
| | | Account Total: | | | \$22,952 |
| Grand Total for | | 11.410.35.2204.x.00000000 | | | \$87,093 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|------------|
| Facilities Management | | | | | | |
| Grounds Maintenance | | | | | | |
| 11.410.35.2302.7015.00000000 | | | | | | |
| 001 | Facilities Mgt.Asst Spvr Landscape.N.T.1 Chisenhall, Rebecca Lynn (986) | | 09-01 08-31 | 12 | 0.50 | 20,198 |
| | | | | | | 960 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (20,198) |
| | | | | | | (960) lp |
| | | | | | | 42,316 * |
| 002 | Facilities Mgt.Greenhouse Foreperson.N.T.1 Fry, Cynthia A. (5737) | | 09-01 08-31 | 12 | 0.50 | 12,908 |
| | | | | | | 360 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,909) |
| | | | | | | (360) lp |
| | | | | | | 26,537 * |
| 003 | Facilities Mgt.Greenhouse Spec.N.T.1 Thomas, Kimberly Gail (6292) | | 09-01 08-31 | 12 | 0.50 | 12,195 |
| | | | | | | 1,080 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,196) |
| | | | | | | (1,080) lp |
| | | | | | | 26,551 * |
| 004 | Facilities Mgt.Groundskeeper I.N.T.2 Dillon, Johnny Wayne (6773) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | | | | | | 120 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | (120) lp |
| | | | | | | 16,928 * |
| 005 | Facilities Mgt.Groundskeeper I.N.T.3 Dillon, Wayne Ray (12820) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | 16,688 * |
| 006 | Facilities Mgt.Groundskeeper I.N.T.13 Leon, Isac (1419) | | 09-01 08-31 | 12 | 0.50 | 10,871 |
| | | | | | | 600 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,871) |
| | | | | | | (600) lp |
| | | | | | | 22,942 * |
| 007 | Facilities Mgt.Groundskeeper I.N.T.8 Vacant | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | | 16,688 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|---|
| Facilities Management | | | | | | |
| Grounds Maintenance | | | | | | |
| 11.410.35.2302.7015.00000000 | | | | | | |
| 008 | Facilities Mgt.Groundskeeper I.N.T.12 Vasquez, Monica Y (8159) | | 09-01 08-31 | 12 | 0.50 | 9,181 240 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,181) (240) lp 18,842 * |
| 009 | Facilities Mgt.Groundskeeper II.N.T.4 Duenas, Ramon Andaluz (1709) | | 09-01 08-31 | 12 | 0.50 | 11,182 600 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,182) (600) lp 23,564 * |
| 010 | Facilities Mgt.Groundskeeper II.N.T.2 Matlock, Micheal James (906) | | 09-01 08-31 | 12 | 0.50 | 12,297 468 brp 1,320 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,297) (468) brp (1,320) lp 28,170 * |
| 011 | Facilities Mgt.Groundskeeper II.N.T.1 Mendez, Ma Guadalupe (8313) | | 09-01 08-31 | 12 | 0.50 | 9,274 240 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,274) (240) lp 19,028 * |
| 012 | Facilities Mgt.Groundskeeper II.N.T.3 Reeves, Benjamin J (8050) | | 09-01 08-31 | 12 | 0.50 | 9,449 240 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,449) (240) lp 19,378 * |
| 013 | Facilities Mgt.Groundskeeper III.N.T.1 Looper, Nicholas R (1731) | | 09-01 08-31 | 12 | 0.50 | 11,578 600 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,578) (600) lp 24,356 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|---|
| Facilities Management | | | | | | |
| Grounds Maintenance | | | | | | |
| 11.410.35.2302.7015.00000000 | | | | | | |
| 014 | Facilities Mgt.Groundskeeper III.N.T.3 Stroud, James Eugene (8120) | | 09-01 08-31 | 12 | 0.50 | 10,588 240 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,588) (240) lp 21,656 * |
| 015 | Facilities Mgt.Groundskeeper III.N.T.2 Ward, Ronny L (918) | | 09-01 08-31 | 12 | 0.50 | 12,963 469 brp 1,200 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,963) (469) brp (1,200) lp 29,264 * |
| 016 | Facilities Mgt.Irrigation Tech.N.T.2 Burney, Richard (920) | | 09-01 08-31 | 12 | 0.50 | 16,400 516 brp 1,440 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,401) (516) brp (1,440) lp 36,712 * |
| 017 | Facilities Mgt.Irrigation Tech.N.T.1 Looper, Marty A. (1110) | | 09-01 08-31 | 12 | 0.50 | 15,622 840 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,622) (840) lp 32,924 * |
| 018 | Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1 Garms, Ricky L (1463) | | 09-01 08-31 | 12 | 0.50 | 15,787 600 lp |
| | Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,788) (600) lp 32,775 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|---|
| Facilities Management | | | | | |
| Grounds Maintenance | | | | | |
| 11.410.35.2302.7015.00000000 | | | | | |
| 019 Facilities Mgt.Refuse Collector Driver.N.T.1 Garcia, Danny H. (909) | | 09-01 08-31 | 12 | 0.50 | 12,591 493 brp 1,200 lp |
| Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,591) (493) brp (1,200) lp 28,567 * |
| | | | | | |
| 020 Facilities Mgt.Spvr of Landscape Svcs.N.T.1 Trevino, Robert (914) | | 09-01 08-31 | 12 | 0.50 | 25,396 516 brp 1,440 lp |
| Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (25,396) (516) brp (1,440) lp 54,703 * |
| | | | | | |
| | | Account Total: | | | \$269,293 |
| 11.410.35.2302.7200.00000000 | | | | | |
| 720 Wages | | | | | 1,560 * |
| | | | | | |
| | | Account Total: | | | \$1,560 |
| 11.410.35.2302.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 37,955 * |
| | | | | | |
| | | Account Total: | | | \$37,955 |
| 11.410.35.2302.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 111,737 * |
| | | | | | |
| | | Account Total: | | | \$111,737 |
| | | | | | |
| Grand Total for | | 11.410.35.2302.x.00000000 | | | \$420,545 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Facilities Management | | | | | |
| Grounds Maintenance-Houston | | | | | |
| 11.410.35.2303.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 20,000 * |
| | | | | | |
| | | | | | Account Total: \$20,000 |
| | | | | | |
| | | | | | Grand Total for 11.410.35.2303.x.00000000 \$20,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------|
| Facilities Management | | | | | |
| Utilities State-Denton | | | | | |
| 11.410.35.2402.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 4,263,810 * |
| | | Account Total: | | | \$4,263,810 |
| Grand Total for | | 11.410.35.2402.x.00000000 | | | \$4,263,810 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Facilities Management | | | | | |
| Utilities State-Dallas | | | | | |
| 11.410.35.2403.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 450,799 * |
| | | | | | |
| | | | | | Account Total: \$450,799 |
| | | | | | |
| | | | | | Grand Total for 11.410.35.2403.x.00000000 \$450,799 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|-----------|
| Facilities Management Utilities State-Houston 11.410.35.2404.8100.00000000 810 Maintenance & Operations | | | | | 486,285 * |
| | | Account Total: | | | \$486,285 |
| Grand Total for | | 11.410.35.2404.x.00000000 | | | \$486,285 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|---|
| Facilities Management | | | | | |
| All Other Utilities | | | | | |
| 11.410.35.2406.7015.00000000 | | | | | |
| 001 Facilities Mgt.Building Automation Systems Analyst.N.T.1 | | | | | |
| Gray, James Alan (12599) | | 09-01 08-31 | 12 | 0.50 | 21,568 |
| Split Acct: 10.100.35.2406.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (21,568) |
| | | | | | 43,136 * |
| | | | | | Account Total: \$21,568 |
| 11.410.35.2406.7200.00000000 | | | | | |
| 720 Wages | | | | | 17,541 * |
| | | | | | Account Total: \$17,541 |
| 11.410.35.2406.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 2,992 * |
| | | | | | Account Total: \$2,992 |
| 11.410.35.2406.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 383,824 * |
| | | | | | Account Total: \$383,824 |
| | | | | | Grand Total for 11.410.35.2406.x.00000000 \$425,925 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---------------------------------------|----|---------------------|----------|-----|---|
| Controller | | | | | |
| Controller-Student Loan Write Off/Adj | | | | | |
| 11.410.40.1521.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 500,000 * |
| | | | | | |
| | | | | | Account Total: \$500,000 |
| | | | | | |
| | | | | | Grand Total for 11.410.40.1521.x.00000000 \$500,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|-----------|
| AVP - Student Life Disability Support 11.410.45.4530.7200.00000000 720 Wages | | | | | 55,240 * |
| | | Account Total: | | | \$55,240 |
| 11.410.45.4530.8000.00000000 800 Fringe Benefits | | | | | 4,226 * |
| | | Account Total: | | | \$4,226 |
| 11.410.45.4530.8100.00000000 810 Maintenance & Operations | | | | | 175,634 * |
| | | Account Total: | | | \$175,634 |
| Grand Total for | | 11.410.45.4530.x.00000000 | | | \$235,100 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|--------------------------|
| Library | | | | | |
| Libraries | | | | | |
| 11.410.55.5002.7200.00000000 | | | | | |
| 720 Wages | | | | | 147,955 * |
| | | | | | Account Total: \$147,955 |
| 11.410.55.5002.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 11,319 * |
| | | | | | Account Total: \$11,319 |
| 11.410.55.5002.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 73,438 * |
| | | | | | Account Total: \$73,438 |
| 11.410.55.5002.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,000 * |
| | | | | | Account Total: \$3,000 |
| Grand Total for | | 11.410.55.5002.x.00000000 | | | \$235,712 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Budget/Financial Services | | | | | |
| Insurance Premiums | | | | | |
| 11.410.55.1427.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 8,000 * |
| | | | | | |
| | | | | | Account Total: \$8,000 |
| | | | | | |
| | | | | | Grand Total for 11.410.55.1427.x.00000000 \$8,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Budget/Financial Services | | | | | |
| Retirees Insurance Premiums | | | | | |
| 11.410.65.1426.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 93,966 * |
| | | | | | |
| | | | | | Account Total: \$93,966 |
| | | | | | |
| | | | | | Grand Total for 11.410.65.1426.x.00000000 \$93,966 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Program Fees | | | | | |
| 11.418.20.0000.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,990,934 * |
| | | | | | |
| | | | | | Account Total: \$2,990,934 |
| | | | | | |
| | | | | | Grand Total for 11.418.20.0000.x.00000000 \$2,990,934 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Provost | | | | | |
| Federation | | | | | |
| 11.420.20.4608.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 264 * |
| | | | | | Account Total: \$264 |
| | | | | | Grand Total for 11.420.20.4608.x.00000000 \$264 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|---------|
| Provost | | | | | |
| Assoc VP Undergraduate Studies | | | | | |
| 11.420.20.4540.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 7,697 * |
| Account Total: | | | | | \$7,697 |
| Grand Total for 11.420.20.4540.x.00000000 | | | | | \$7,697 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Arts and Sciences | | | | | |
| Biology | | | | | |
| 11.420.20.5202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 48,920 * |
| | | Account Total: | | | \$48,920 |
| Grand Total for | | 11.420.20.5202.x.00000000 | | | \$48,920 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Arts and Sciences | | | | | |
| Chem and Biochemistry | | | | | |
| 11.420.20.5302.8100.00000000 | | | | | |
| 810 | | | | | 53,217 * |
| | | | | | Account Total: \$53,217 |
| | | | | | Grand Total for 11.420.20.5302.x.00000000 \$53,217 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---------------------------------------|----|---------------------------|----------|-----|----------|
| Arts and Sciences | | | | | |
| English, Speech and Foreign Languages | | | | | |
| 11.420.20.5702.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 52,425 * |
| | | Account Total: | | | \$52,425 |
| Grand Total for | | 11.420.20.5702.x.00000000 | | | \$52,425 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|---------|
| Arts and Sciences | | | | | |
| SOM - Health Systems Management | | | | | |
| 11.420.20.0340.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 7,548 * |
| | | Account Total: | | | \$7,548 |
| Grand Total for | | 11.420.20.0340.x.00000000 | | | \$7,548 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| History and Government | | | | | |
| 11.420.20.7100.7200.00000000 | | | | | |
| 720 | | | | | 41,542 * |
| | | | | | Account Total: \$41,542 |
| 11.420.20.7100.8000.00000000 | | | | | |
| 800 | | | | | 3,178 * |
| | | | | | Account Total: \$3,178 |
| 11.420.20.7100.8100.00000000 | | | | | |
| 810 | | | | | 34,623 * |
| | | | | | Account Total: \$34,623 |
| Grand Total for 11.420.20.7100.x.00000000 | | | | | \$79,343 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| Mathematics and Comp Science | | | | | |
| 11.420.20.5402.7200.00000000 | | | | | |
| 720 | | | | | 23,480 * |
| | | | | | Account Total: \$23,480 |
| 11.420.20.5402.8000.00000000 | | | | | |
| 800 | | | | | 1,796 * |
| | | | | | Account Total: \$1,796 |
| 11.420.20.5402.8100.00000000 | | | | | |
| 810 | | | | | 29,955 * |
| | | | | | Account Total: \$29,955 |
| Grand Total for 11.420.20.5402.x.00000000 | | | | | \$55,231 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Arts and Sciences | | | | | |
| Psychology and Philosophy | | | | | |
| 11.420.20.7150.7200.00000000 | | | | | |
| 720 Wages | | | | | 17,304 * |
| | | | | | Account Total: \$17,304 |
| 11.420.20.7150.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,324 * |
| | | | | | Account Total: \$1,324 |
| 11.420.20.7150.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 28,962 * |
| | | | | | Account Total: \$28,962 |
| | | | | | Grand Total for 11.420.20.7150.x.00000000 \$47,590 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| SOM - Business & Economics | | | | | |
| 11.420.20.7250.7200.00000000 | | | | | |
| 720 | | | | | 44,947 * |
| | | | | | Account Total: \$44,947 |
| 11.420.20.7250.8000.00000000 | | | | | |
| 800 | | | | | 3,438 * |
| | | | | | Account Total: \$3,438 |
| 11.420.20.7250.8100.00000000 | | | | | |
| 810 | | | | | 23,670 * |
| | | | | | Account Total: \$23,670 |
| Grand Total for 11.420.20.7250.x.00000000 | | | | | \$72,055 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| SOM - Fashion and Textiles | | | | | |
| 11.420.20.7300.7200.00000000 | | | | | |
| 720 | | | | | 4,200 * |
| | | | | | Account Total: \$4,200 |
| 11.420.20.7300.8000.00000000 | | | | | |
| 800 | | | | | 321 * |
| | | | | | Account Total: \$321 |
| 11.420.20.7300.8100.00000000 | | | | | |
| 810 | | | | | 10,233 * |
| | | | | | Account Total: \$10,233 |
| 11.420.20.7300.8200.00000000 | | | | | |
| 820 | | | | | 3,000 * |
| | | | | | Account Total: \$3,000 |
| Grand Total for 11.420.20.7300.x.00000000 | | | | | \$17,754 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| SOA - Dance | | | | | |
| 11.420.20.5902.7200.00000000 | | | | | |
| 720 | | | | | 855 * |
| | | | | | Account Total: \$855 |
| 11.420.20.5902.8000.00000000 | | | | | |
| 800 | | | | | 65 * |
| | | | | | Account Total: \$65 |
| 11.420.20.5902.8100.00000000 | | | | | |
| 810 | | | | | 13,314 * |
| | | | | | Account Total: \$13,314 |
| Grand Total for 11.420.20.5902.x.00000000 | | | | | \$14,234 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Arts and Sciences | | | | | |
| SOA - Drama | | | | | |
| 11.420.20.7400.7200.00000000 | | | | | |
| 720 Wages | | | | | 262 * |
| | | | | | Account Total: \$262 |
| 11.420.20.7400.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 20 * |
| | | | | | Account Total: \$20 |
| 11.420.20.7400.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,772 * |
| | | | | | Account Total: \$3,772 |
| | | | | | Grand Total for 11.420.20.7400.x.00000000 \$4,054 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Arts and Sciences | | | | | |
| SOA - Music | | | | | |
| 11.420.20.6002.7200.00000000 | | | | | |
| 720 Wages | | | | | 17,990 * |
| | | Account Total: | | | \$17,990 |
| 11.420.20.6002.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,376 * |
| | | Account Total: | | | \$1,376 |
| 11.420.20.6002.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 13,802 * |
| | | Account Total: | | | \$13,802 |
| Grand Total for | | 11.420.20.6002.x.00000000 | | | \$33,168 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|---------|
| Arts and Sciences | | | | | |
| Social Work | | | | | |
| 11.420.20.5602.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 4,056 * |
| | | Account Total: | | | \$4,056 |
| 11.420.20.5602.8200.00000000 | | | | | |
| 820 Travel | | | | | 444 * |
| | | Account Total: | | | \$444 |
| Grand Total for | | 11.420.20.5602.x.00000000 | | | \$4,500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| Sociology | | | | | |
| 11.420.20.5502.7200.00000000 | | | | | |
| 720 | | | | | 2,692 * |
| | | | | | Account Total: \$2,692 |
| 11.420.20.5502.8000.00000000 | | | | | |
| 800 | | | | | 206 * |
| | | | | | Account Total: \$206 |
| 11.420.20.5502.8100.00000000 | | | | | |
| 810 | | | | | 11,832 * |
| | | | | | Account Total: \$11,832 |
| Grand Total for 11.420.20.5502.x.00000000 | | | | | \$14,730 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| SOA - Visual Arts | | | | | |
| 11.420.20.5802.7200.00000000 | | | | | |
| 720 | | | | | 8,068 * |
| | | | | | Account Total: \$8,068 |
| 11.420.20.5802.8000.00000000 | | | | | |
| 800 | | | | | 617 * |
| | | | | | Account Total: \$617 |
| 11.420.20.5802.8100.00000000 | | | | | |
| 810 | | | | | 15,253 * |
| | | | | | Account Total: \$15,253 |
| Grand Total for 11.420.20.5802.x.00000000 | | | | | \$23,938 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Arts and Sciences | | | | | |
| Women's Studies | | | | | |
| 11.420.20.7200.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 26,160 * |
| | | | | | |
| | | | | | Account Total: \$26,160 |
| | | | | | |
| | | | | | Grand Total for 11.420.20.7200.x.00000000 \$26,160 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Professional Education | | | | | |
| Family Sciences | | | | | |
| 11.420.20.6202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 35,209 * |
| | | Account Total: | | | \$35,209 |
| Grand Total for | | 11.420.20.6202.x.00000000 | | | \$35,209 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Professional Education | | | | | |
| Library and Information Studies | | | | | |
| 11.420.20.6502.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 53,150 * |
| | | | | | |
| | | | | | Account Total: \$53,150 |
| | | | | | |
| | | | | | Grand Total for 11.420.20.6502.x.00000000 \$53,150 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Professional Education | | | | | |
| Reading | | | | | |
| 11.420.20.6402.7200.00000000 | | | | | |
| 720 Wages | | | | | 5,300 * |
| | | | | | Account Total: \$5,300 |
| 11.420.20.6402.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 405 * |
| | | | | | Account Total: \$405 |
| 11.420.20.6402.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 9,531 * |
| | | | | | Account Total: \$9,531 |
| | | | | | Grand Total for 11.420.20.6402.x.00000000 \$15,236 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Professional Education | | | | | |
| Teacher Education | | | | | |
| 11.420.20.6930.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 47,628 * |
| | | | | | Account Total: \$47,628 |
| | | | | | Grand Total for 11.420.20.6930.x.00000000 \$47,628 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--------------------------------------|----|---------------------|----------|-----|--|
| Health Sciences | | | | | |
| Communication Sciences and Disorders | | | | | |
| 11.420.20.0102.8100.00000000 | | | | | |
| 810 | | | | | 20,281 * |
| | | | | | Account Total: \$20,281 |
| | | | | | Grand Total for 11.420.20.0102.x.00000000 \$20,281 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Health Sciences | | | | | |
| Dental Hygiene | | | | | |
| 11.420.20.0202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 22,345 * |
| | | | | | |
| | | | | | Account Total: \$22,345 |
| | | | | | |
| | | | | | Grand Total for 11.420.20.0202.x.00000000 \$22,345 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|---------|
| Health Sciences | | | | | |
| HCA Houston | | | | | |
| 11.420.20.0302.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 7,792 * |
| Account Total: | | | | | \$7,792 |
| Grand Total for 11.420.20.0302.x.00000000 | | | | | \$7,792 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Health Sciences | | | | | |
| Health Studies | | | | | |
| 11.420.20.0402.7200.00000000 | | | | | |
| 720 Wages | | | | | 9,000 * |
| | | | | | Account Total: \$9,000 |
| 11.420.20.0402.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 689 * |
| | | | | | Account Total: \$689 |
| 11.420.20.0402.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,575 * |
| | | | | | Account Total: \$1,575 |
| | | | | | Grand Total for 11.420.20.0402.x.00000000 \$11,264 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Health Sciences | | | | | |
| Kinesiology | | | | | |
| 11.420.20.0502.7200.00000000 | | | | | |
| 720 Wages | | | | | 12,500 * |
| | | | | | Account Total: \$12,500 |
| 11.420.20.0502.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 956 * |
| | | | | | Account Total: \$956 |
| 11.420.20.0502.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 16,333 * |
| | | | | | Account Total: \$16,333 |
| | | | | | Grand Total for 11.420.20.0502.x.00000000 \$29,789 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Health Sciences | | | | | |
| Nutrition and Food Sciences | | | | | |
| 11.420.20.0602.7200.00000000 | | | | | |
| 720 | | | | | 3,200 * |
| | | | | | Account Total: \$3,200 |
| 11.420.20.0602.8000.00000000 | | | | | |
| 800 | | | | | 245 * |
| | | | | | Account Total: \$245 |
| 11.420.20.0602.8100.00000000 | | | | | |
| 810 | | | | | 27,819 * |
| | | | | | Account Total: \$27,819 |
| Grand Total for 11.420.20.0602.x.00000000 | | | | | \$31,264 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|---------|
| Health Sciences | | | | | |
| Nutrition and Food Sciences-Houston | | | | | |
| 11.420.20.0603.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,094 * |
| Account Total: | | | | | \$3,094 |
| Grand Total for 11.420.20.0603.x.00000000 | | | | | \$3,094 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Health Sciences | | | | | |
| Assoc Director OT - Dallas | | | | | |
| 11.420.20.1171.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 10,886 * |
| | | | | | |
| | | | | | Account Total: \$10,886 |
| | | | | | |
| | | | | | Grand Total for 11.420.20.1171.x.00000000 \$10,886 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Health Sciences | | | | | |
| Assoc Director OT - Denton | | | | | |
| 11.420.20.1151.7200.00000000 | | | | | |
| 720 | | | | | 2,500 * |
| | | | | | Account Total: \$2,500 |
| 11.420.20.1151.8000.00000000 | | | | | |
| 800 | | | | | 191 * |
| | | | | | Account Total: \$191 |
| 11.420.20.1151.8100.00000000 | | | | | |
| 810 | | | | | 13,557 * |
| | | | | | Account Total: \$13,557 |
| Grand Total for 11.420.20.1151.x.00000000 | | | | | \$16,248 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Health Sciences | | | | | |
| Assoc Director OT - Houston | | | | | |
| 11.420.20.1102.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 9,971 * |
| | | | | | |
| | | | | | Account Total: \$9,971 |
| | | | | | |
| | | | | | Grand Total for 11.420.20.1102.x.00000000 \$9,971 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Health Sciences | | | | | |
| PT - Dallas | | | | | |
| 11.420.20.1250.7200.00000000 | | | | | |
| 720 Wages | | | | | 1,525 * |
| | | | | | Account Total: \$1,525 |
| 11.420.20.1250.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 117 * |
| | | | | | Account Total: \$117 |
| 11.420.20.1250.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 27,201 * |
| | | | | | Account Total: \$27,201 |
| | | | | | Grand Total for 11.420.20.1250.x.00000000 \$28,843 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Health Sciences | | | | | |
| Director PT - Houston | | | | | |
| 11.420.20.1221.7200.00000000 | | | | | |
| 720 | | | | | 1,350 * |
| | | | | | Account Total: \$1,350 |
| 11.420.20.1221.8000.00000000 | | | | | |
| 800 | | | | | 103 * |
| | | | | | Account Total: \$103 |
| 11.420.20.1221.8100.00000000 | | | | | |
| 810 | | | | | 27,368 * |
| | | | | | Account Total: \$27,368 |
| Grand Total for 11.420.20.1221.x.00000000 | | | | | \$28,821 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Nursing | | | | | |
| Assoc Dean Nursing - Dallas | | | | | |
| 11.420.20.0902.7200.00000000 | | | | | |
| 720 Wages | | | | | 45,135 * |
| | | | | | Account Total: \$45,135 |
| 11.420.20.0902.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 3,453 * |
| | | | | | Account Total: \$3,453 |
| 11.420.20.0902.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 41,257 * |
| | | | | | Account Total: \$41,257 |
| 11.420.20.0902.8200.00000000 | | | | | |
| 820 Travel | | | | | 12,036 * |
| | | | | | Account Total: \$12,036 |
| Grand Total for | | 11.420.20.0902.x.00000000 | | | \$101,881 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|------------------------|
| Nursing | | | | | |
| Assoc Dean Nursing - Denton | | | | | |
| 11.420.20.0802.7200.00000000 | | | | | |
| 720 | | | | | 3,672 * |
| | | | | | Account Total: \$3,672 |
| 11.420.20.0802.8000.00000000 | | | | | |
| 800 | | | | | 281 * |
| | | | | | Account Total: \$281 |
| 11.420.20.0802.8100.00000000 | | | | | |
| 810 | | | | | 4,016 * |
| | | | | | Account Total: \$4,016 |
| 11.420.20.0802.8200.00000000 | | | | | |
| 820 | | | | | 978 * |
| | | | | | Account Total: \$978 |
| Grand Total for 11.420.20.0802.x.00000000 | | | | | \$8,947 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Nursing | | | | | |
| Assoc Dean Nursing - Houston | | | | | |
| 11.420.20.1002.7200.00000000 | | | | | |
| 720 | | | | | 38,195 * |
| | | | | | Account Total: \$38,195 |
| 11.420.20.1002.8000.00000000 | | | | | |
| 800 | | | | | 2,922 * |
| | | | | | Account Total: \$2,922 |
| 11.420.20.1002.8100.00000000 | | | | | |
| 810 | | | | | 24,338 * |
| | | | | | Account Total: \$24,338 |
| 11.420.20.1002.8200.00000000 | | | | | |
| 820 | | | | | 10,185 * |
| | | | | | Account Total: \$10,185 |
| Grand Total for 11.420.20.1002.x.00000000 | | | | | \$75,640 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|-----------|
| Sr Associate Provost | | | | | | |
| Distance Education | | | | | | |
| 11.425.20.4651.7010.00000000 | | | | | | |
| 001 | Distance Educ.Assoc Dir Distance Education.E.T.1 Restine, Keith Alan (5454) | | 09-01 08-31 | 12 | 0.97 | 65,546 |
| | | | | | | 1,630 lp |
| | Split Acct: 10.100.05.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.03 | (2,027) |
| | | | | | | (50) lp |
| | | | | | | 69,253 * |
| 002 | Commuter Svcs.Asst Dir Commuter & Distance Svcs.E.T.1 Phillips-Newton, Ann Elizabeth (8490) | | 09-01 08-31 | 12 | 0.75 | 32,462 |
| | | | | | | 360 lp |
| | Split Acct: 12.434.45.3805.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (10,820) |
| | | | | | | (120) lp |
| | | | | | | 43,762 * |
| 003 | Distance Educ.Asst VP Lifelong Learning.E.OT.1 Vacant | | 09-01 08-31 | 12 | 0.91 | 93,035 |
| | Split Acct: 10.100.05.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.09 | (9,201) |
| | | | | | | 102,236 * |
| 004 | Distance Educ.Coord Distance Education Coms.E.T.1 Mabry, Allison A (5707) | | 09-01 08-31 | 12 | 1.00 | 40,880 |
| | | | | | | 720 lp |
| | | | | | | 41,600 * |
| 005 | Distance Educ.Dir Distance Education.E.T.1 Murphy, Lynda A (211) | | 09-01 08-31 | 12 | 1.00 | 81,827 |
| | | | | | | 710 brp |
| | | | | | | 2,160 lp |
| | | | | | | 84,697 * |
| 006 | Distance Educ.Instr Designer I.E.T.1 Maurer, Diann R (10395) | | 09-01 08-31 | 12 | 0.97 | 31,738 |
| | | | | | | 233 lp |
| | Split Acct: 10.100.05.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.03 | (982) |
| | | | | | | (7) lp |
| | | | | | | 32,960 * |
| 007 | Distance Educ.Instr Designer II.E.T.3 Lindsey, Leslie A. (7739) | | 09-01 08-31 | 12 | 0.97 | 34,764 |
| | | | | | | 466 lp |
| | Split Acct: 10.100.05.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.03 | (1,075) |
| | | | | | | (14) lp |
| | | | | | | 36,319 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|----------|
| Sr Associate Provost | | | | | | |
| Distance Education | | | | | | |
| 11.425.20.4651.7010.00000000 | | | | | | |
| 008 | Distance Educ.Instr Designer II.E.T.2 | | | | | |
| | Vacant | | 09-01 08-31 | 12 | 0.97 | 34,279 |
| | Split Acct: 10.100.05.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.03 | (1,060) |
| | | | | | | 35,339 * |
| 009 | Distance Educ.Instr Designer II.E.T.1 | | | | | |
| | Vacant | | 09-01 08-31 | 12 | 0.97 | 34,279 |
| | Split Acct: 10.100.05.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.03 | (1,060) |
| | | | | | | 35,339 * |
| 010 | Distance Educ.Instr Designer III.E.T.2 | | | | | |
| | Johnson, Cynthia R (8114) | | 09-01 08-31 | 12 | 0.97 | 41,710 |
| | | | | | | 698 lp |
| | Split Acct: 10.100.05.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.03 | (1,290) |
| | | | | | | (22) lp |
| | | | | | | 43,720 * |
| 011 | Distance Educ.Instr Designer III.E.T.1 | | | | | |
| | Peterson, Allison Cathlene (1244) | | 09-01 08-31 | 12 | 0.97 | 45,668 |
| | | | | | | 1,397 lp |
| | Split Acct: 10.100.05.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.03 | (1,412) |
| | | | | | | (43) lp |
| | | | | | | 48,520 * |
| 012 | Distance Educ HOU.Instr Designer III.E.T.1 | | | | | |
| | Shapko, Valeria (9439) | | 09-01 08-31 | 12 | 0.97 | 42,680 |
| | | | | | | 466 lp |
| | Split Acct: 10.100.05.4651.7010.00000000 | | 09-01 08-31 | 12 | 0.03 | (1,320) |
| | | | | | | (14) lp |
| | | | | | | 44,480 * |
| 013 | Sr Assoc Provost.Web Designer.E.T.1 | | | | | |
| | DeCuir, Gavin P (544) | | 09-01 08-31 | 12 | 0.44 | 20,244 |
| | | | | | | 634 lp |
| | Split Acct: 10.100.20.4413.7010.00000000 | | 09-01 08-31 | 12 | 0.56 | (25,764) |
| | | | | | | (806) lp |
| | | | | | | 47,448 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|----------------------------------|----|--|----------|-------|------------|-----------|
| Sr Associate Provost | | | | | | |
| Distance Education | | | | | | |
| 11.425.20.4651.7010.00000000 | | | | | | |
| 014 | | Sr Assoc Provost.Web Designer.E.T.2 | | | | |
| | | Gotcher, Nancy Carolyn (496) | 09-01 | 08-31 | 12 0.44 | 20,276 |
| | | | | | 455 brp | |
| | | | | | 1,162 lp | |
| | | Split Acct: 10.100.20.4413.7010.00000000 | 09-01 | 08-31 | 12 0.56 | (25,806) |
| | | | | | (579) brp | |
| | | | | | (1,478) lp | |
| | | | | | 49,756 * | |
| | | Account Total: | | | | \$630,479 |
| 11.425.20.4651.7015.00000000 | | | | | | |
| 001 | | Distance Educ.Project Coord.N.T.1 | | | | |
| | | Howell, Cynthia J (212) | 09-01 | 08-31 | 12 1.00 | 38,268 |
| | | | | | | 1,031 brp |
| | | | | | | 2,640 lp |
| | | | | | | 41,939 * |
| 002 | | Distance Educ.Sr Admin Asst.N.T.1 | | | | |
| | | Macscas, Laura L (8865) | 09-01 | 08-31 | 12 1.00 | 28,200 |
| | | | | | | 480 lp |
| | | | | | | 28,680 * |
| | | Account Total: | | | | \$70,619 |
| 11.425.20.4651.7200.00000000 | | | | | | |
| 720 | | Wages | | | | |
| | | | | | | 61,000 * |
| | | Account Total: | | | | \$61,000 |
| 11.425.20.4651.8000.00000000 | | | | | | |
| 800 | | Fringe Benefits | | | | |
| | | | | | | 200,448 * |
| | | Account Total: | | | | \$200,448 |
| 11.425.20.4651.8100.00000000 | | | | | | |
| 810 | | Maintenance & Operations | | | | |
| | | | | | | 252,374 * |
| | | Account Total: | | | | \$252,374 |
| 11.425.20.4651.8200.00000000 | | | | | | |
| 820 | | Travel | | | | |
| | | | | | | 36,000 * |
| | | Account Total: | | | | \$36,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------|
| Sr Associate Provost | | | | | |
| Distance Education | | | | | |
| 11.425.20.4651.8300.00000000 | | | | | |
| 830 Capital Outlay | | | | | 36,403 * |
| Account Total: | | | | | \$36,403 |
| Grand Total for 11.425.20.4651.x.00000000 | | | | | \$1,287,324 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Arts and Sciences | | | | | |
| Biology | | | | | |
| 11.425.20.5202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,565 * |
| | | | | | |
| | | | | | Account Total: \$2,565 |
| | | | | | |
| | | | | | Grand Total for 11.425.20.5202.x.00000000 \$2,565 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Arts and Sciences | | | | | |
| Chem and Biochemistry | | | | | |
| 11.425.20.5302.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 10,510 * |
| | | Account Total: | | | \$10,510 |
| Grand Total for | | 11.425.20.5302.x.00000000 | | | \$10,510 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|------------------------|
| Arts and Sciences | | | | | |
| English, Speech and Foreign Languages | | | | | |
| 11.425.20.5702.7200.00000000 | | | | | |
| 720 | | | | | 1,032 * |
| | | | | | Account Total: \$1,032 |
| 11.425.20.5702.8000.00000000 | | | | | |
| 800 | | | | | 79 * |
| | | | | | Account Total: \$79 |
| 11.425.20.5702.8100.00000000 | | | | | |
| 810 | | | | | 6,311 * |
| | | | | | Account Total: \$6,311 |
| Grand Total for 11.425.20.5702.x.00000000 | | | | | \$7,422 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Arts and Sciences | | | | | |
| SOM - Health Systems Management | | | | | |
| 11.425.20.0330.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 16,966 * |
| | | Account Total: | | | \$16,966 |
| Grand Total for | | 11.425.20.0330.x.00000000 | | | \$16,966 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| History and Government | | | | | |
| 11.425.20.7100.7200.00000000 | | | | | |
| 720 | | | | | 40,939 * |
| | | | | | Account Total: \$40,939 |
| 11.425.20.7100.8000.00000000 | | | | | |
| 800 | | | | | 3,132 * |
| | | | | | Account Total: \$3,132 |
| 11.425.20.7100.8100.00000000 | | | | | |
| 810 | | | | | 44,660 * |
| | | | | | Account Total: \$44,660 |
| Grand Total for 11.425.20.7100.x.00000000 | | | | | \$88,731 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|---------|
| Arts and Sciences | | | | | |
| Mathematics and Comp Science | | | | | |
| 11.425.20.5402.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,254 * |
| | | Account Total: | | | \$3,254 |
| Grand Total for | | 11.425.20.5402.x.00000000 | | | \$3,254 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|------|----------------------------------|
| Arts and Sciences | | | | | | |
| SOM - Business & Economics | | | | | | |
| 11.425.20.7250.7010.00000000 | | | | | | |
| 001 | SOM Bus Econ.Acad Advisor II.E.T.1 Cooper, Christopher Todd (7704) | | 09-01 08-31 | 12 | 1.00 | 34,280 480 lp 34,760 * |
| 002 | SOM Bus Econ.Asst Graduate Prog Dir.E.T.1 Bryant, Rebecca Ann (714) | | 09-01 08-31 | 12 | 1.00 | 45,151 1,200 lp 46,351 * |
| 003 | SOM Bus Econ.Asst Graduate Prog Dir.E.T.2 DeMars, Rosemarie (7778) | | 09-01 08-31 | 12 | 1.00 | 42,000 720 lp 42,720 * |
| Account Total: | | | | | | \$123,831 |
| 11.425.20.7250.7015.00000000 | | | | | | |
| 001 | SOM Bus Econ.Admin Asst.N.T.1 Cooper, Melissa M (10983) | | 09-01 08-31 | 12 | 0.10 | 2,456 24 lp |
| | Split Acct: 10.100.05.7250.7015.00000000 | | 09-01 08-31 | 12 | 0.90 | (22,105) (216) lp 24,801 * |
| 002 | SOM Bus Econ.SOM Bus Econ Business Mgr.N.T.1 Elliott, Mrs. Desiree Lynn (3400) | | 09-01 08-31 | 12 | 0.50 | 16,360 480 lp |
| | Split Acct: 10.100.05.7250.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,360) (480) lp 33,680 * |
| Account Total: | | | | | | \$19,320 |
| 11.425.20.7250.7200.00000000 | | | | | | |
| 720 | Wages | | | | | 23,540 * |
| Account Total: | | | | | | \$23,540 |
| 11.425.20.7250.8000.00000000 | | | | | | |
| 800 | Fringe Benefits | | | | | 41,009 * |
| Account Total: | | | | | | \$41,009 |
| 11.425.20.7250.8100.00000000 | | | | | | |
| 810 | Maintenance & Operations | | | | | 277,775 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-----------|
| Arts and Sciences | | | | | |
| SOM - Business & Economics | | | | | |
| | | Account Total: | | | \$277,775 |
| 11.425.20.7250.8200.00000000 | | | | | |
| 820 Travel | | | | | 20,664 * |
| | | Account Total: | | | \$20,664 |
| Grand Total for | | 11.425.20.7250.x.00000000 | | | \$506,139 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Arts and Sciences | | | | | |
| SOA - Dance | | | | | |
| 11.425.20.5902.7200.00000000 | | | | | |
| 720 | | | | | 7,749 * |
| | | | | | Account Total: \$7,749 |
| 11.425.20.5902.8000.00000000 | | | | | |
| 800 | | | | | 593 * |
| | | | | | Account Total: \$593 |
| 11.425.20.5902.8100.00000000 | | | | | |
| 810 | | | | | 16,918 * |
| | | | | | Account Total: \$16,918 |
| Grand Total for 11.425.20.5902.x.00000000 | | | | | \$25,260 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Arts and Sciences | | | | | |
| SOA - Drama | | | | | |
| 11.425.20.7400.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,026 * |
| | | | | | |
| | | | | | Account Total: \$1,026 |
| | | | | | |
| | | | | | Grand Total for 11.425.20.7400.x.00000000 \$1,026 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Arts and Sciences | | | | | |
| SOA - Music | | | | | |
| 11.425.20.6002.7200.00000000 | | | | | |
| 720 Maintenance & Operations | | | | | 1,522 * |
| | | | | | |
| | | | | | Account Total: \$1,522 |
| | | | | | |
| | | | | | Grand Total for 11.425.20.6002.x.00000000 \$1,522 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Arts and Sciences | | | | | |
| Social Work | | | | | |
| 11.425.20.5602.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 928 * |
| | | | | | |
| | | | | | Account Total: \$928 |
| | | | | | |
| | | | | | Grand Total for 11.425.20.5602.x.00000000 \$928 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|-------------------------|
| Arts and Sciences | | | | | |
| Sociology | | | | | |
| 11.425.20.5502.7015.00000000 | | | | | |
| 001 Sociology.Admin Asst.N.T.1 | | | | | |
| Farmer, Thelma S. (Samantha) (616) | | 09-01 08-31 | 12 | 0.10 | 2,456 |
| | | | | | 103 brp |
| | | | | | 288 lp |
| Split Acct: 10.100.05.5502.7015.00000000 | | 09-01 08-31 | 12 | 0.90 | (22,105) |
| | | | | | (924) brp |
| | | | | | (2,592) lp |
| | | | | | 28,468 * |
| | | | | | Account Total: \$2,847 |
| 11.425.20.5502.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 400 * |
| | | | | | Account Total: \$400 |
| 11.425.20.5502.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 48,603 * |
| | | | | | Account Total: \$48,603 |
| Grand Total for 11.425.20.5502.x.00000000 | | | | | \$51,850 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Arts and Sciences | | | | | |
| SOA - Visual Arts | | | | | |
| 11.425.20.5802.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 16,543 * |
| | | Account Total: | | | \$16,543 |
| Grand Total for | | 11.425.20.5802.x.00000000 | | | \$16,543 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Arts and Sciences | | | | | |
| Women's Studies | | | | | |
| 11.425.20.7200.7200.00000000 | | | | | |
| 720 Wages | | | | | 26,821 * |
| | | | | | Account Total: \$26,821 |
| 11.425.20.7200.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 2,052 * |
| | | | | | Account Total: \$2,052 |
| 11.425.20.7200.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,312 * |
| | | | | | Account Total: \$3,312 |
| | | | | | Grand Total for 11.425.20.7200.x.00000000 \$32,185 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|----------------------------------|
| Arts and Sciences | | | | | |
| General Studies | | | | | |
| 11.425.20.7700.7010.00000000 | | | | | |
| 001 Dean Arts and Sci.Acad Advisor I.E.T.1 Jennings, Victoria Helene (12532) | | 09-01 08-31 | 12 | 1.00 | 30,819 480 lp 31,299 * |
| 002 Dean Arts and Sci.Prog Dir.E.T.1 Golleher, Brandie Rene (1806) | | 09-01 08-31 | 12 | 0.80 | 34,400 960 lp |
| Split Acct: 10.100.05.7700.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (8,600) (240) lp 44,200 * |
| | | | | | Account Total: \$66,659 |
| 11.425.20.7700.7015.00000000 | | | | | |
| 001 Dean Arts and Sci.Project Coord.N.T.1 Bussart, Anna L (9706) | | 09-01 08-31 | 12 | 0.25 | 6,770 60 lp |
| Split Acct: 10.100.05.7001.7015.00000000 | | 09-01 08-31 | 12 | 0.75 | (20,311) (180) lp 27,321 * |
| | | | | | Account Total: \$6,830 |
| 11.425.20.7700.7200.00000000 | | | | | |
| 720 Wages | | | | | 5,981 * |
| | | | | | Account Total: \$5,981 |
| 11.425.20.7700.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 22,072 * |
| | | | | | Account Total: \$22,072 |
| Grand Total for 11.425.20.7700.x.00000000 | | | | | \$101,542 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Professional Education | | | | | |
| Family Sciences | | | | | |
| 11.425.20.6202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 58,604 * |
| | | | | | |
| | | | | | Account Total: \$58,604 |
| | | | | | |
| | | | | | Grand Total for 11.425.20.6202.x.00000000 \$58,604 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|----------------------------|----------|--------------|---------------------------------|
| Professional Education | | | | | |
| Library and Information Studies | | | | | |
| 11.425.20.6502.7010.00000000 | | | | | |
| 001 Library Sci.Acad Advisor II.E.T.1 Alexander, Sarah Ruth (5990) | | 09-01 08-31 | 12 | 1.00 | 34,280 720 lp 35,000 * |
| 002 Library Sci.Librarian II.E.OT.2 Kitchens, Maryann (5492) | | 09-01 08-31 | 12 | 0.50 | 23,142 * |
| 003 Library Sci.Librarian II.E.OT.1 Merrill, Sarah P (509) | | 09-01 08-31 | 12 | 0.50 | 23,642 * |
| | | Account Total: | | | \$81,784 |
| 11.425.20.6502.7015.00000000 | | | | | |
| 001 Library Sci.Admin Asst.N.T.1 Mallory, Brenda Sue (7025) | | 09-01 08-31 | 12 | 0.75 | 18,796 540 lp |
| Split Acct: 10.100.05.6502.7015.00000000 | | 09-01 08-31 | 12 | 0.25 | (6,265) (180) lp 25,781 * |
| 002 Library Sci.Sr Secretary.N.T.1 Cooper, Donna Mae (13000) Split Acct: 10.100.05.6502.7015.00000000 | | 09-01 08-31 09-01 08-31 | 12 12 | 0.75 0.25 | 15,507 (5,169) 20,676 * |
| | | Account Total: | | | \$34,843 |
| 11.425.20.6502.7200.00000000 | | | | | |
| 720 Wages | | | | | 10,000 * |
| | | Account Total: | | | \$10,000 |
| 11.425.20.6502.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 26,927 * |
| | | Account Total: | | | \$26,927 |
| 11.425.20.6502.8200.00000000 | | | | | |
| 820 Travel | | | | | 5,000 * |
| | | Account Total: | | | \$5,000 |
| Grand Total for 11.425.20.6502.x.00000000 | | | | | \$158,554 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|---------|
| Professional Education | | | | | |
| Reading | | | | | |
| 11.425.20.6402.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 4,674 * |
| Account Total: | | | | | \$4,674 |
| Grand Total for 11.425.20.6402.x.00000000 | | | | | \$4,674 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Professional Education | | | | | |
| Teacher Education | | | | | |
| 11.425.20.6930.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 23,060 * |
| | | | | | |
| | | | | | Account Total: \$23,060 |
| | | | | | |
| | | | | | Grand Total for 11.425.20.6930.x.00000000 \$23,060 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|----------------------------------|
| Health Sciences | | | | | |
| Communication Sciences and Disorders | | | | | |
| 11.425.20.0102.7015.00000000 | | | | | |
| 001 Comm Sci & Disorders.Secretary.N.T.1 Colton, Sue (8595) | | 09-01 08-31 | 12 | 1.00 | 20,908 480 lp 21,388 * |
| 002 Comm Sci & Disorders.Secretary.N.T.4 Howard, Marian J (11130) | | 09-01 08-31 | 12 | 0.50 | 9,759 * |
| 003 Comm Sci & Disorders.Secretary.N.T.2 Whitten, Nancy R (3404) | | 09-01 08-31 | 12 | 0.50 | 10,958 480 lp |
| Split Acct: 10.100.05.0105.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (10,958) (480) lp 22,876 * |
| | | Account Total: | | | \$42,585 |
| 11.425.20.0102.7200.00000000 | | | | | |
| 720 Wages | | | | | 43,000 * |
| | | Account Total: | | | \$43,000 |
| 11.425.20.0102.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 9,274 * |
| | | Account Total: | | | \$9,274 |
| 11.425.20.0102.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 13,611 * |
| | | Account Total: | | | \$13,611 |
| Grand Total for 11.425.20.0102.x.00000000 | | | | | \$108,470 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|---------|
| Health Sciences | | | | | |
| Dental Hygiene | | | | | |
| 11.425.20.0202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,827 * |
| Account Total: | | | | | \$1,827 |
| Grand Total for 11.425.20.0202.x.00000000 | | | | | \$1,827 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Health Sciences | | | | | |
| HCA Houston | | | | | |
| 11.425.20.0302.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,276 * |
| | | | | | |
| | | | | | Account Total: \$1,276 |
| | | | | | |
| | | | | | Grand Total for 11.425.20.0302.x.00000000 \$1,276 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|--|----|------------------|-------|------|--------------------------------|
| Health Sciences | | | | | | |
| Health Studies | | | | | | |
| 11.425.20.0402.7010.00000000 | | | | | | |
| 001 | Health Studies.Acad Advisor I.E.T.1 Infante, Carlos D (2552) | | 09-01 08-31 | 12 | 1.00 | 31,819 1,200 lp 33,019 * |
| 002 | Health Studies.Acad Advisor I.E.T.2 O'Donnell, Morgan K (10439) | | 09-01 08-31 | 12 | 0.70 | 21,924 840 lp |
| | Split Acct: 10.100.05.0402.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (7,830) (300) lp |
| | Split Acct: 11.410.05.0402.7010.00000000 | | 09-01 08-31 | 12 | 0.05 | (1,566) (60) lp 32,520 * |
| 003 | Health Studies.Prog Dir.E.T.1 Ashbaugh, Heidi J (1514) | | 09-01 08-31 | 12 | 1.00 | 42,000 960 lp 42,960 * |
| | Account Total: | | | | | \$98,743 |
| 11.425.20.0402.7015.00000000 | | | | | | |
| 001 | Health Studies.Course Support Spec.N.T.1 Cortez, Margaret J (10624) | | 09-01 08-31 | 12 | 1.00 | 31,319 1,920 lp 33,239 * |
| | Account Total: | | | | | \$33,239 |
| 11.425.20.0402.7200.00000000 | | | | | | |
| 720 | Wages | | | | | 11,766 * |
| | Account Total: | | | | | \$11,766 |
| 11.425.20.0402.8000.00000000 | | | | | | |
| 800 | Fringe Benefits | | | | | 42,020 * |
| | Account Total: | | | | | \$42,020 |
| 11.425.20.0402.8100.00000000 | | | | | | |
| 810 | Maintenance & Operations | | | | | 151,782 * |
| | Account Total: | | | | | \$151,782 |
| Grand Total for 11.425.20.0402.x.00000000 | | | | | | \$337,550 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|------------------------|
| Health Sciences | | | | | |
| Kinesiology | | | | | |
| 11.425.20.0502.7200.00000000 | | | | | |
| 720 | | | | | 1,922 * |
| | | | | | Account Total: \$1,922 |
| 11.425.20.0502.8000.00000000 | | | | | |
| 800 | | | | | 147 * |
| | | | | | Account Total: \$147 |
| 11.425.20.0502.8100.00000000 | | | | | |
| 810 | | | | | 8,074 * |
| | | | | | Account Total: \$8,074 |
| Grand Total for 11.425.20.0502.x.00000000 | | | | | \$10,143 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Health Sciences | | | | | |
| Nutrition and Food Sciences | | | | | |
| 11.425.20.0602.7200.00000000 | | | | | |
| 720 | | | | | 6,210 * |
| | | | | | Account Total: \$6,210 |
| 11.425.20.0602.8000.00000000 | | | | | |
| 800 | | | | | 475 * |
| | | | | | Account Total: \$475 |
| 11.425.20.0602.8100.00000000 | | | | | |
| 810 | | | | | 65,152 * |
| | | | | | Account Total: \$65,152 |
| Grand Total for 11.425.20.0602.x.00000000 | | | | | \$71,837 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Health Sciences | | | | | |
| Assoc Director OT - Denton | | | | | |
| 11.425.20.1151.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 7,905 * |
| | | | | | |
| | | | | | Account Total: \$7,905 |
| | | | | | |
| | | | | | Grand Total for 11.425.20.1151.x.00000000 \$7,905 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Health Sciences | | | | | |
| PT - Denton | | | | | |
| 11.425.20.1202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 180 * |
| | | | | | Account Total: \$180 |
| | | | | | Grand Total for 11.425.20.1202.x.00000000 \$180 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|-------------------------|
| Nursing | | | | | |
| Assoc Dean Nursing - Dallas | | | | | |
| 11.425.20.0902.7010.00000000 | | | | | |
| 001 Office of Technology DAL.Tech Support Analyst II.E.T.2 | | | | | |
| Weltman, Jeffrey Scott (13020) | | 09-01 08-31 | 12 | 0.50 | 18,435 |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,434) |
| | | | | | 36,869 * |
| | | | | | Account Total: \$18,435 |
| 11.425.20.0902.7015.00000000 | | | | | |
| 001 Nursing DAL.Coord Nursing Admissions.N.T.1 | | | | | |
| Spinozzi, Ashley N (12630) | | 09-01 08-31 | 12 | 0.20 | 6,444 |
| Split Acct: 10.100.05.0902.7015.00000000 | | 09-01 08-31 | 12 | 0.80 | (25,776) |
| | | | | | 32,220 * |
| 002 Nursing DAL.Secretary.N.T.2 | | | | | |
| Garner, Lacey A (11961) | | 09-01 08-31 | 12 | 0.20 | 3,904 |
| | | | | | 48 lp |
| Split Acct: 10.100.05.0902.7015.00000000 | | 09-01 08-31 | 12 | 0.80 | (15,614) |
| | | | | | (192) lp |
| | | | | | 19,758 * |
| 003 Nursing DAL.Sr Secretary.N.T.1 | | | | | |
| Roberts, June L (949) | | 09-01 08-31 | 12 | 0.20 | 5,612 |
| | | | | | 200 brp |
| | | | | | 432 lp |
| Split Acct: 10.100.05.0902.7015.00000000 | | 09-01 08-31 | 12 | 0.80 | (22,449) |
| | | | | | (802) brp |
| | | | | | (1,728) lp |
| | | | | | 31,223 * |
| | | | | | Account Total: \$16,640 |
| 11.425.20.0902.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | |
| | | | | | 4,928 * |
| | | | | | Account Total: \$4,928 |
| Grand Total for | | 11.425.20.0902.x.00000000 | | | \$40,003 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|--|----------|-------|-----------------------------------|
| Nursing | | | | | |
| Assoc Dean Nursing - Denton | | | | | |
| 11.425.20.0802.7015.00000000 | | | | | |
| 001 | | Nursing DEN.Secretary.N.T.2 | | | |
| | | Vacant | 09-01 | 08-31 | 12 0.20 3,904 |
| | | Split Acct: 10.100.05.0802.7015.00000000 | 09-01 | 08-31 | 12 0.80 (15,614) |
| | | | | | 19,518 * |
| | | | | | Account Total: \$3,904 |
| 11.425.20.0802.8000.00000000 | | | | | |
| 800 | | Fringe Benefits | | | 549 * |
| | | | | | Account Total: \$549 |
| 11.425.20.0802.8100.00000000 | | | | | |
| 810 | | Maintenance & Operations | | | 2,971 * |
| | | | | | Account Total: \$2,971 |
| | | Grand Total for | | | 11.425.20.0802.x.00000000 \$7,424 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|-------------------------|
| Nursing | | | | | |
| Assoc Dean Nursing - Houston | | | | | |
| 11.425.20.1002.7010.00000000 | | | | | |
| 001 Office of Technology HOU.Tech Support Analyst II.E.T.2 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 0.50 | 18,435 |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,434) |
| | | | | | 36,869 * |
| | | | | | Account Total: \$18,435 |
| 11.425.20.1002.7015.00000000 | | | | | |
| 001 Nursing HOU.Sr Secretary.N.T.4 | | | | | |
| Williams, Daphne Elaine (7721) | | 09-01 08-31 | 12 | 0.20 | 4,502 |
| | | | | | 432 lp |
| Split Acct: 10.100.05.1002.7015.00000000 | | 09-01 08-31 | 12 | 0.80 | (18,010) |
| | | | | | (1,728) lp |
| | | | | | 24,672 * |
| | | | | | Account Total: \$4,934 |
| 11.425.20.1002.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 8,930 * |
| | | | | | Account Total: \$8,930 |
| 11.425.20.1002.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 5,744 * |
| | | | | | Account Total: \$5,744 |
| Grand Total for 11.425.20.1002.x.00000000 | | | | | \$38,043 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Assoc VP Undergraduate Studies | | | | | |
| THEA | | | | | |
| 11.430.15.4521.7200.00000000 | | | | | |
| 720 Wages | | | | | 10,000 * |
| | | | | | Account Total: \$10,000 |
| 11.430.15.4521.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 765 * |
| | | | | | Account Total: \$765 |
| Grand Total for | | 11.430.15.4521.x.00000000 | | | \$10,765 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|---------------------------------------|----|--|----------|-------|---------------------------|----------|
| Dean - Nursing | | | | | | |
| Upper Division Nursing Processing Fee | | | | | | |
| 11.430.20.0705.7010.00000000 | | | | | | |
| 001 | | Nursing DEN.Acad Advisor I.E.T.4 | | | | |
| | | Close, Heather Elizabeth James (11138) | 09-01 | 08-31 | 12 0.50 | 15,410 * |
| 002 | | Nursing DEN.Acad Advisor II.E.T.2 | | | | |
| | | Stankus, Jo-Ann Theresa (7899) | 09-01 | 08-31 | 12 1.00 | 33,780 |
| | | | | | 480 lp | |
| | | | | | 34,260 * | |
| | | Account Total: | | | \$49,670 | |
| 11.430.20.0705.8000.00000000 | | | | | | |
| 800 | | Fringe Benefits | | | | |
| | | | | | 16,164 * | |
| | | Account Total: | | | \$16,164 | |
| | | Grand Total for | | | 11.430.20.0705.x.00000000 | |
| | | | | | \$65,834 | |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|---|
| Enrollment Services | | | | | |
| Graduation Application Fees | | | | | |
| 11.430.25.6802.7010.00000000 | | | | | |
| 001 Registrar's Office.Assoc Registrar.E.T.1 Rocchio, Laura Marie (462) | | 09-01 08-31 | 12 | 0.22 | 13,828 227 brp 528 lp |
| Split Acct: 10.100.25.6870.7010.00000000 | | 09-01 08-31 | 12 | 0.78 | (49,027) (804) brp (1,872) lp 66,286 * |
| Account Total: | | | | | \$14,583 |
| 11.430.25.6802.7015.00000000 | | | | | |
| 001 Vice Provost & Dean Grad School.Grad Svcs Analyst.N.T.2 Kozul, Diane M (4634) | | 09-01 08-31 | 12 | 1.00 | 25,810 960 lp 26,770 * |
| 002 Registrar's Office.Registration Processing Spec I.N.T.3 Browder, Ashley Kristine (11931) | | 09-01 08-31 | 12 | 0.09 | 2,211 |
| Split Acct: 11.442.20.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (3,684) |
| Split Acct: 11.449.25.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.76 | (18,666) 24,561 * |
| 003 Registrar's Office.Registration Processing Spec I.N.T.2 Landeros, Cynthia Diane (8205) | | 09-01 08-31 | 12 | 0.05 | 1,228 24 lp |
| Split Acct: 11.442.20.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.12 | (2,947) (58) lp |
| Split Acct: 11.449.25.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.83 | (20,386) (398) lp 25,041 * |
| 004 Registrar's Office.Registration Processing Spec I.N.T.1 Lee, Jenna M (11897) | | 09-01 08-31 | 12 | 0.04 | 982 |
| Split Acct: 10.100.25.6870.7015.00000000 | | 09-01 08-31 | 12 | 0.11 | (2,702) |
| Split Acct: 11.445.25.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.85 | (20,877) 24,561 * |
| 005 Registrar's Office.Registration Processing Spec I.N.T.4 Puyear, Lauren Kay (12038) | | 09-01 08-31 | 12 | 0.07 | 1,719 |
| Split Acct: 10.100.25.6870.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (9,825) |
| Split Acct: 11.442.20.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (3,684) |
| Split Acct: 11.445.25.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.38 | (9,333) 24,561 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|-------------------------|
| Enrollment Services | | | | | |
| Graduation Application Fees | | | | | |
| 11.430.25.6802.7015.00000000 | | | | | |
| 006 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014) | | 09-01 08-31 | 12 | 0.15 | 5,067 |
| | | | | | 72 lp |
| Split Acct: 10.100.25.6870.7015.00000000 | | 09-01 08-31 | 12 | 0.68 | (22,970) |
| | | | | | (326) lp |
| Split Acct: 11.442.20.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.17 | (5,743) |
| | | | | | (82) lp |
| | | | | | 34,260 * |
| 007 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122) | | 09-01 08-31 | 12 | 0.09 | 3,040 |
| | | | | | 65 lp |
| Split Acct: 10.100.25.6870.7015.00000000 | | 09-01 08-31 | 12 | 0.82 | (27,700) |
| | | | | | (590) lp |
| Split Acct: 11.442.20.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.09 | (3,040) |
| | | | | | (65) lp |
| | | | | | 34,500 * |
| 008 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Shahan, Donna (7075) | | 09-01 08-31 | 12 | 0.29 | 9,796 |
| | | | | | 278 lp |
| Split Acct: 10.100.25.6870.7015.00000000 | | 09-01 08-31 | 12 | 0.27 | (9,121) |
| | | | | | (259) lp |
| Split Acct: 11.442.20.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.17 | (5,743) |
| | | | | | (163) lp |
| Split Acct: 11.445.25.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.27 | (9,120) |
| | | | | | (259) lp |
| | | | | | 34,739 * |
| | | | | | Account Total: \$51,252 |
| 11.430.25.6802.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 20,541 * |
| | | | | | Account Total: \$20,541 |
| 11.430.25.6802.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 70,000 * |
| | | | | | Account Total: \$70,000 |
| Grand Total for 11.430.25.6802.x.00000000 | | | | | \$156,376 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|-----------|
| Assoc Provost Technology CIO | | | | | |
| Technology Fee | | | | | |
| 11.431.20.3105.7010.00000000 | | | | | |
| 001 Office of Technology.Assoc Provost Technology & CIO.E.OT.1 | | | | | |
| Placido, Robert Alexander Jr. (175) | | 09-01 08-31 | 12 | 0.37 | 53,701 |
| | | | | | 622 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (29,028) |
| | | | | | (336) lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (29,028) |
| | | | | | (336) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.23 | (33,382) |
| | | | | | (386) lp |
| | | | | | 146,819 * |
| 002 Office of Technology.Business Systems Analyst.E.T.1 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 0.50 | 28,400 |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (11,360) |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (8,520) |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (8,520) |
| | | | | | 56,800 * |
| 003 Office of Technology.Coord Classroom Technology.E.T.1 | | | | | |
| Foulds, Casey L (587) | | 09-01 08-31 | 12 | 0.61 | 29,652 |
| | | | | | 1,025 lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.39 | (18,959) |
| | | | | | (655) lp |
| | | | | | 50,291 * |
| 004 Office of Technology.Coord Lab Technology.E.T.1 | | | | | |
| Pienkoss, Karl Louis Walter (7784) | | 09-01 08-31 | 12 | 1.00 | 43,636 |
| | | | | | 480 lp |
| | | | | | 44,116 * |
| 005 Office of Technology.Dir Client Svcs.E.T.1 | | | | | |
| McNutt, Donald Lee (1612) | | 09-01 08-31 | 12 | 0.70 | 70,000 |
| | | | | | 672 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (10,000) |
| | | | | | (96) lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (10,000) |
| | | | | | (96) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (10,000) |
| | | | | | (96) lp |
| | | | | | 100,960 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|---|
| Assoc Provost Technology CIO | | | | | |
| Technology Fee | | | | | |
| 11.431.20.3105.7010.00000000 | | | | | |
| 006 Office of Technology.Dir Enterprise Applications.E.T.1 Ramirez, Corina Olaya (124) | | 09-01 08-31 | 12 | 0.58 | 58,788 598 brp 1,392 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (15,204) (155) brp (360) lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (15,204) (155) brp (360) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.12 | (12,163) (124) brp (288) lp 104,790 * |
| | | | | | |
| 007 Sr Assoc Provost.Dir Instr Technology Delivery Systems.E.T.1 Mankoff, Jean C. (580) | | 09-01 08-31 | 12 | 0.50 | 42,947 1,560 lp |
| Split Acct: 10.100.20.4413.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (42,947) (1,560) lp 89,014 * |
| | | | | | |
| 008 Office of Technology.Dir Technology Infrastructure.E.T.1 Jones, Trevor Kyle (1016) | | 09-01 08-31 | 12 | 0.56 | 56,766 1,075 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (15,205) (288) lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (15,205) (288) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.14 | (14,191) (269) lp 103,287 * |
| | | | | | |
| 009 Sr Assoc Provost.Instr Coord.E.T.1 Walker, Corin Ecker (579) | | 09-01 08-31 | 12 | 0.50 | 24,359 516 brp 1,200 lp |
| Split Acct: 10.100.20.4413.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,360) (516) brp (1,200) lp 52,150 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---|----------|-------|----------|
| Assoc Provost Technology CIO | | | | | |
| Technology Fee | | | | | |
| 11.431.20.3105.7010.00000000 | | | | | |
| 010 | | Sr Assoc Provost.Instr Oper Systems Administrator.E.T.1 | | | |
| | | Johnson, Vicky (1760) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 44,136 |
| | | | | | 960 lp |
| | | | | | 45,096 * |
| 011 | | Office of Technology.Integration Analyst.E.T.9 | | | |
| | | Vacant | 09-01 | 08-31 | 12 0.50 |
| | | | | | 28,135 |
| | | Split Acct: 10.100.20.3150.7010.00000000 | 09-01 | 08-31 | 12 0.20 |
| | | | | | (11,254) |
| | | Split Acct: 10.100.25.3150.7010.00000000 | 09-01 | 08-31 | 12 0.15 |
| | | | | | (8,440) |
| | | Split Acct: 10.100.30.3150.7010.00000000 | 09-01 | 08-31 | 12 0.15 |
| | | | | | (8,440) |
| | | | | | 56,269 * |
| 012 | | Office of Technology.Integration Analyst.E.T.10 | | | |
| | | Vacant | 09-01 | 08-31 | 12 0.50 |
| | | | | | 28,135 |
| | | Split Acct: 10.100.20.3150.7010.00000000 | 09-01 | 08-31 | 12 0.20 |
| | | | | | (11,254) |
| | | Split Acct: 10.100.25.3150.7010.00000000 | 09-01 | 08-31 | 12 0.15 |
| | | | | | (8,440) |
| | | Split Acct: 10.100.30.3150.7010.00000000 | 09-01 | 08-31 | 12 0.15 |
| | | | | | (8,440) |
| | | | | | 56,269 * |
| 013 | | Office of Technology.Integration Analyst I.E.T.4 | | | |
| | | Campbell, Wallace Ross (1096) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 56,269 |
| | | | | | 1,680 lp |
| | | | | | 57,949 * |
| 014 | | Office of Technology.Integration Analyst I.E.T.1 | | | |
| | | Chan, Tai Ngai (1454) | 09-01 | 08-31 | 12 0.50 |
| | | | | | 28,984 |
| | | | | | 1,080 lp |
| | | Split Acct: 10.100.25.3150.7010.00000000 | 09-01 | 08-31 | 12 0.25 |
| | | | | | (14,492) |
| | | | | | (540) lp |
| | | Split Acct: 10.100.30.3150.7010.00000000 | 09-01 | 08-31 | 12 0.25 |
| | | | | | (14,492) |
| | | | | | (540) lp |
| | | | | | 60,128 * |
| 015 | | Office of Technology.Integration Analyst I.E.T.5 | | | |
| | | Gonzalez, Herminio Cesar (648) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 59,127 |
| | | | | | 1,200 lp |
| | | | | | 60,327 * |
| 016 | | Office of Technology.Integration Analyst I.E.T.7 | | | |
| | | Li, Xiaoqian (1345) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 59,128 |
| | | | | | 1,200 lp |
| | | | | | 60,328 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|----------------------------------|----|--|----------|-------|---------|-----------|
| Assoc Provost Technology CIO | | | | | | |
| Technology Fee | | | | | | |
| 11.431.20.3105.7010.00000000 | | | | | | |
| 017 | | Office of Technology.Integration Analyst I.E.T.8 Mikhael, Pola (10949) | 09-01 | 08-31 | 12 0.50 | 28,415 |
| | | | | | | 120 lp |
| | | Split Acct: 10.100.30.3150.7010.00000000 | 09-01 | 08-31 | 12 0.50 | (28,416) |
| | | | | | | (120) lp |
| | | | | | | 57,071 * |
| 018 | | Office of Technology.Integration Analyst I.E.T.2 Nelson, Don Michael (13010) | 09-01 | 08-31 | 12 1.00 | 56,269 * |
| 019 | | Office of Technology.Integration Analyst I.E.T.3 Routen, Nathan Andrew (8709) | 09-01 | 08-31 | 12 1.00 | 57,968 |
| | | | | | | 1,200 lp |
| | | | | | | 59,168 * |
| 020 | | Office of Technology.Integration Analyst I.E.T.6 Walker, Tommy L (1379) | 09-01 | 08-31 | 12 0.50 | 30,452 |
| | | | | | | 600 lp |
| | | Split Acct: 11.410.20.3150.7010.00000000 | 09-01 | 08-31 | 12 0.15 | (9,135) |
| | | | | | | (180) lp |
| | | Split Acct: 11.410.25.3150.7010.00000000 | 09-01 | 08-31 | 12 0.15 | (9,135) |
| | | | | | | (180) lp |
| | | Split Acct: 11.410.30.3150.7010.00000000 | 09-01 | 08-31 | 12 0.20 | (12,181) |
| | | | | | | (240) lp |
| | | | | | | 62,103 * |
| 021 | | Office of Technology.Integration Analyst II.E.T.1 Frady, Susan K (7711) | 09-01 | 08-31 | 12 1.00 | 62,310 |
| | | | | | | 480 lp |
| | | | | | | 62,790 * |
| 022 | | Office of Technology.Integration Analyst II.E.T.2 Webber, Regina L (1003) | 09-01 | 08-31 | 12 0.50 | 30,846 |
| | | | | | | 516 brp |
| | | | | | | 960 lp |
| | | Split Acct: 10.100.30.3150.7010.00000000 | 09-01 | 08-31 | 12 0.50 | (30,847) |
| | | | | | | (516) brp |
| | | | | | | (960) lp |
| | | | | | | 64,644 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|----------|
| Assoc Provost Technology CIO | | | | | | |
| Technology Fee | | | | | | |
| 11.431.20.3105.7010.00000000 | | | | | | |
| 023 | Sr Assoc Provost.Mgr Instr Tech Software Applications.E.T.1 Dutton, Catherine L. (6881) | | 09-01 08-31 | 12 | 0.51 | 36,435 |
| | | | | | | 367 lp |
| | Split Acct: 10.100.20.4413.7010.00000000 | | 09-01 08-31 | 12 | 0.49 | (35,007) |
| | | | | | | (353) lp |
| | | | | | | 72,162 * |
| 024 | Office of Technology.Mgr Security & Disaster Recovery.E.T.1 Hoebee, Dennis Wayne (6445) | | 09-01 08-31 | 12 | 0.50 | 35,582 |
| | | | | | | 360 lp |
| | Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (35,583) |
| | | | | | | (360) lp |
| | | | | | | 71,885 * |
| 025 | Office of Technology DAL.Mgr Technology DAL.E.T.1 Vernon, Jared (592) | | 09-01 08-31 | 12 | 0.53 | 44,787 |
| | | | | | | 636 lp |
| | Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.47 | (39,717) |
| | | | | | | (564) lp |
| | | | | | | 85,704 * |
| 026 | Office of Technology.Mgr Technology DEN.E.T.1 Claytor, Thomas Allen (6180) | | 09-01 08-31 | 12 | 0.50 | 32,739 |
| | | | | | | 360 lp |
| | Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (9,822) |
| | | | | | | (108) lp |
| | Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (9,822) |
| | | | | | | (108) lp |
| | Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (13,096) |
| | | | | | | (144) lp |
| | | | | | | 66,199 * |
| 027 | Office of Technology HOU.Mgr Technology HOU.E.T.1 Da Silva, Ivanildo Carlos (588) | | 09-01 08-31 | 12 | 0.43 | 36,337 |
| | | | | | | 619 lp |
| | Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.57 | (48,167) |
| | | | | | | (821) lp |
| | | | | | | 85,944 * |
| 028 | Office of Technology.Mgr Telecom & Network Infrastruct.E.T.1 Parker, Michael Larry (7256) | | 09-01 08-31 | 12 | 0.50 | 36,451 |
| | | | | | | 360 lp |
| | Split Acct: 12.400.45.3103.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (36,451) |
| | | | | | | (360) lp |
| | | | | | | 73,622 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|---|
| Assoc Provost Technology CIO | | | | | |
| Technology Fee | | | | | |
| 11.431.20.3105.7010.00000000 | | | | | |
| 029 Office of Technology.Mgr of Technical Prog.E.T.3 Armor, Patrice Ann (635) | | 09-01 08-31 | 12 | 0.50 | 42,294 516 brp 960 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (12,688) (155) brp (288) lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (12,688) (155) brp (288) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (16,919) (206) brp (384) lp 87,540 * |
| 030 Office of Technology.Mgr of Technical Prog.E.T.2 Vacant | | 09-01 08-31 | 12 | 0.55 | 45,556 |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.45 | (37,274) 82,830 * |
| 031 Office of Technology.Service Desk Analyst III.E.T.3 Cantu, John J (7484) | | 09-01 08-31 | 12 | 0.50 | 19,450 720 lp |
| Split Acct: 10.100.05.3202.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (19,450) (720) lp 40,340 * |
| 032 Office of Technology.Service Desk Analyst III.E.T.4 Clewis, Raquel B (4414) | | 09-01 08-31 | 12 | 0.36 | 14,004 346 lp |
| Split Acct: 10.100.05.3202.7010.00000000 | | 09-01 08-31 | 12 | 0.64 | (24,896) (614) lp 39,860 * |
| 033 Office of Technology.Service Desk Analyst III.E.T.2 Johnson, Jason N (3220) | | 09-01 08-31 | 12 | 1.00 | 42,915 960 lp 43,875 * |
| 034 Office of Technology.Service Desk Analyst III.E.T.1 Refsland, Timothy M (9056) | | 09-01 08-31 | 12 | 1.00 | 38,900 480 lp 39,380 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|------------|
| Assoc Provost Technology CIO | | | | | | |
| Technology Fee | | | | | | |
| 11.431.20.3105.7010.00000000 | | | | | | |
| 035 | Office of Technology.Spvr Service Desk.E.T.1 DeBusk, Clinton William (8314) | | 09-01 08-31 | 12 | 0.56 | 28,000 |
| | | | | | | 269 lp |
| | Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.44 | (22,000) |
| | | | | | | (211) lp |
| | | | | | | 50,480 * |
| 036 | Enrollment Svcs.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007) | | 09-01 08-31 | 12 | 0.50 | 35,801 |
| | | | | | | 120 lp |
| | Split Acct: 11.441.20.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (7,160) |
| | | | | | | (24) lp |
| | Split Acct: 11.442.20.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (14,321) |
| | | | | | | (48) lp |
| | Split Acct: 11.449.25.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (14,320) |
| | | | | | | (48) lp |
| | | | | | | 71,842 * |
| 037 | Office of Technology.Sr Business Systems Analyst.E.T.1 Vacant | | 09-01 08-31 | 12 | 0.50 | 35,801 |
| | Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (14,321) |
| | Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (10,740) |
| | Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (10,740) |
| | | | | | | 71,602 * |
| 038 | Sr Assoc Provost.Sr Instr Producer.E.T.1 Lee, Ivan Chau-Wan (1448) | | 09-01 08-31 | 12 | 0.50 | 33,471 |
| | | | | | | 1,080 lp |
| | Split Acct: 10.100.20.4413.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,471) |
| | | | | | | (1,080) lp |
| | | | | | | 69,102 * |
| 039 | Office of Technology.Sr Integration Analyst.E.T.3 Durossette, Ronald Ward (Ward) (8596) | | 09-01 08-31 | 12 | 0.35 | 25,818 |
| | | | | | | 168 lp |
| | Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.19 | (14,015) |
| | | | | | | (91) lp |
| | Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (14,753) |
| | | | | | | (96) lp |
| | Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.26 | (19,179) |
| | | | | | | (125) lp |
| | | | | | | 74,245 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|-----------|
| Assoc Provost Technology CIO | | | | | |
| Technology Fee | | | | | |
| 11.431.20.3105.7010.00000000 | | | | | |
| 040 Office of Technology.Sr Integration Analyst.E.T.1 Fairweather, Alicia M (7526) | | 09-01 08-31 | 12 | 0.38 | 27,481 |
| | | | | | 274 lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.62 | (44,837) |
| | | | | | (446) lp |
| | | | | | 73,038 * |
| 041 Office of Technology.Sr Integration Analyst.E.T.4 Hill, Roger G. (916) | | 09-01 08-31 | 12 | 0.19 | 15,188 |
| | | | | | 196 brp |
| | | | | | 456 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (19,985) |
| | | | | | (258) brp |
| | | | | | (600) lp |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.24 | (19,185) |
| | | | | | (248) brp |
| | | | | | (576) lp |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.32 | (25,581) |
| | | | | | (330) brp |
| | | | | | (768) lp |
| | | | | | 83,370 * |
| 042 Office of Technology.Sr Integration Analyst.E.T.5 Ott, Christopher A (8711) | | 09-01 08-31 | 12 | 0.50 | 36,882 |
| | | | | | 240 lp |
| Split Acct: 11.410.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (36,882) |
| | | | | | (240) lp |
| | | | | | 74,244 * |
| 043 Office of Technology.Sr Integration Analyst.E.T.6 Pabbathi, Sathyanarayana T (10894) | | 09-01 08-31 | 12 | 1.00 | 72,318 |
| | | | | | 240 lp |
| | | | | | 72,558 * |
| 044 Office of Technology.Sr Integration Analyst.E.T.2 Till, Clay Christopher (8901) | | 09-01 08-31 | 12 | 1.00 | 71,602 |
| | | | | | 480 lp |
| | | | | | 72,082 * |
| 045 Office of Technology.Sr Integration Analyst.E.T.8 Vacant | | 09-01 08-31 | 12 | 0.50 | 35,801 |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (14,321) |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (10,740) |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (10,740) |
| | | | | | 71,602 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|----------------------------------|
| Assoc Provost Technology CIO | | | | | |
| Technology Fee | | | | | |
| 11.431.20.3105.7010.00000000 | | | | | |
| 046 Office of Technology.Sr Integration Analyst.E.T.7 Wolf, Timothy J (6248) | | 09-01 08-31 | 12 | 1.00 | 71,602 1,200 lp 72,802 * |
| 047 Office of Technology.Syst Analyst.E.T.2 Dougherty, Peter Gerard Jr. (11851) | | 09-01 08-31 | 12 | 1.00 | 43,136 * |
| 048 Office of Technology.Syst Analyst.E.T.1 January, Matthew A (5774) | | 09-01 08-31 | 12 | 0.50 | 22,499 360 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (22,500) (360) lp 45,719 * |
| 049 Office of Technology.Syst Analyst.E.T.3 Vacant | | 09-01 08-31 | 12 | 0.55 | 23,725 |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.45 | (19,411) 43,136 * |
| 050 Office of Technology HOU.Syst Engineer.E.T.1 Brown, Jeffery E. (590) | | 09-01 08-31 | 12 | 0.30 | 16,750 360 lp |
| Split Acct: 10.100.05.3151.7010.00000000 | | 09-01 08-31 | 12 | 0.70 | (39,084) (840) lp 57,034 * |
| 051 Office of Technology DAL.Syst Engineer.E.T.1 Clarke, Rachel Alison (7983) | | 09-01 08-31 | 12 | 0.50 | 22,939 600 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (22,939) (600) lp 47,078 * |
| 052 Office of Technology.Syst Engineer.E.T.2 Diaz, Svetlana A (9723) | | 09-01 08-31 | 12 | 0.50 | 21,818 120 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (21,818) (120) lp 43,876 * |
| 053 Office of Technology.Syst Engineer.E.T.4 Kondras, Joseph Paul (9107) | | 09-01 08-31 | 12 | 1.00 | 44,999 480 lp 45,479 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|----------|
| Assoc Provost Technology CIO | | | | | |
| Technology Fee | | | | | |
| 11.431.20.3105.7010.00000000 | | | | | |
| 054 Office of Technology DAL.Syst Engineer.E.T.2 Moore, Sarah N (9811) | | 09-01 08-31 | 12 | 0.53 | 22,862 |
| | | | | | 127 lp |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.47 | (20,274) |
| | | | | | (113) lp |
| | | | | | 43,376 * |
| 055 Office of Technology.Syst Engineer.E.T.1 Roach, Matilda A (10545) | | 09-01 08-31 | 12 | 1.00 | 43,636 |
| | | | | | 1,200 lp |
| | | | | | 44,836 * |
| 056 Office of Technology.Syst Engineer.E.T.6 Smith, Timothy N (10692) | | 09-01 08-31 | 12 | 1.00 | 43,636 |
| | | | | | 240 lp |
| | | | | | 43,876 * |
| 057 Office of Technology.Syst Engineer.E.T.7 Vacant | | 09-01 08-31 | 12 | 0.50 | 21,568 |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (21,568) |
| | | | | | 43,136 * |
| 058 Office of Technology.Syst Engineer.E.T.5 Vacant | | 09-01 08-31 | 12 | 1.00 | 43,136 * |
| 059 Office of Technology.Syst Engineer.E.T.3 Vacant | | 09-01 08-31 | 12 | 0.50 | 21,568 |
| Split Acct: 10.100.20.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (8,627) |
| Split Acct: 10.100.25.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (6,471) |
| Split Acct: 10.100.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (6,470) |
| | | | | | 43,136 * |
| 060 Office of Technology.Tech Support Analyst II.E.T.4 Bruno, Brittany Jean (12178) | | 09-01 08-31 | 12 | 1.00 | 36,869 |
| | | | | | 240 lp |
| | | | | | 37,109 * |
| 061 Office of Technology.Tech Support Analyst II.E.T.3 Compton, Cody L (12179) | | 09-01 08-31 | 12 | 1.00 | 36,869 * |
| 062 Office of Technology HOU.Tech Support Analyst II.E.T.1 Nadella, Srinivas (1596) | | 09-01 08-31 | 12 | 1.00 | 41,694 |
| | | | | | 1,680 lp |
| | | | | | 43,374 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|----------------------------|
| Assoc Provost Technology CIO | | | | | |
| Technology Fee | | | | | |
| 11.431.20.3105.7010.00000000 | | | | | |
| 063 Office of Technology.Tech Support Analyst II.E.T.2 Randle, Taylor Cartwright (12136) | | 09-01 08-31 | 12 | 1.00 | 36,869 * |
| 064 Office of Technology.Tech Support Analyst II.E.T.6 Selwood, Hannah Lauren (13040) | | 09-01 08-31 | 12 | 1.00 | 36,869 * |
| 065 Office of Technology.Tech Support Analyst II.E.T.7 Vacant | | 09-01 08-31 | 12 | 1.00 | 36,869 * |
| 066 Office of Technology HOU.Tech Support Analyst II.E.T.2 Vacant | | 09-01 08-31 | 12 | 0.50 | 18,434 |
| Split Acct: 11.425.20.1002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,435) |
| | | | | | 36,869 * |
| 067 Office of Technology DAL.Tech Support Analyst II.E.T.1 Walls, Chad J (9313) | | 09-01 08-31 | 12 | 1.00 | 36,869 |
| | | | | | 480 lp |
| | | | | | 37,349 * |
| 068 Office of Technology DAL.Tech Support Analyst II.E.T.2 Weltman, Jeffrey Scott (13020) | | 09-01 08-31 | 12 | 0.50 | 18,434 |
| Split Acct: 11.425.20.0902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,435) |
| | | | | | 36,869 * |
| 069 Office of Technology.Tech Support Analyst III.E.T.1 Burns, William Adam (10319) | | 09-01 08-31 | 12 | 1.00 | 38,900 |
| | | | | | 240 lp |
| | | | | | 39,140 * |
| 070 Office of Technology.Tech Support Analyst III.E.T.2 Vacant | | 09-01 08-31 | 12 | 1.00 | 38,400 * |
| 071 Office of Technology.Web Administrator.E.T.1 Nguyen, Van (8873) | | 09-01 08-31 | 12 | 0.50 | 33,482 |
| | | | | | 240 lp |
| Split Acct: 11.410.30.3150.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (33,482) |
| | | | | | (240) lp |
| | | | | | 67,444 * |
| | | | | | Account Total: \$2,733,377 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|--------------------------|
| Assoc Provost Technology CIO | | | | | |
| Technology Fee | | | | | |
| 11.431.20.3105.7015.00000000 | | | | | |
| 001 Office of Technology.Service Desk Analyst I.N.T.1 Ervin, Jacob William (12117) | | 09-01 08-31 | 12 | 0.50 | 15,409 |
| | | | | | 240 lp |
| Split Acct: 10.100.05.3202.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,410) |
| | | | | | (240) lp |
| | | | | | 31,299 * |
| 002 Office of Technology.Service Desk Analyst II.N.T.2 Vacant | | 09-01 08-31 | 12 | 0.50 | 18,435 |
| Split Acct: 10.100.20.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.20 | (7,374) |
| Split Acct: 10.100.25.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (5,530) |
| Split Acct: 10.100.30.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (5,530) |
| | | | | | 36,869 * |
| 003 Office of Technology.Service Desk Analyst II.N.T.1 Vacant | | 09-01 08-31 | 12 | 0.50 | 18,435 |
| Split Acct: 10.100.20.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.20 | (7,374) |
| Split Acct: 10.100.25.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (5,530) |
| Split Acct: 10.100.30.3150.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (5,530) |
| | | | | | 36,869 * |
| 004 Office of Technology.Support Spec I.N.T.2 Lozano, Katherine D (796) | | 09-01 08-31 | 12 | 1.00 | 36,417 |
| | | | | | 1,031 brp |
| | | | | | 3,840 lp |
| | | | | | 41,288 * |
| 005 Office of Technology.Tech Support Analyst II.E.T.5 Gallagher, Matthew W (9968) | | 09-01 08-31 | 12 | 0.52 | 19,172 |
| | | | | | 125 lp |
| Split Acct: 14.400.45.7551.7015.00000000 | | 09-01 08-31 | 12 | 0.48 | (17,697) |
| | | | | | (115) lp |
| | | | | | 37,109 * |
| 006 Office of Technology.Tech Support Spec II.N.T.1 Moore, Martin Wesley (6029) | | 09-01 08-31 | 12 | 1.00 | 38,870 |
| | | | | | 1,440 lp |
| | | | | | 40,310 * |
| | | | | | Account Total: \$153,414 |
| 11.431.20.3105.7200.00000000 | | | | | |
| 720 Wages | | | | | 12,489 * |
| | | | | | Account Total: \$12,489 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|-------------|
| Assoc Provost Technology CIO Technology Fee 11.431.20.3105.8000.00000000 800 Fringe Benefits | | | | | 766,703 * |
| | | Account Total: | | | \$766,703 |
| 11.431.20.3105.8100.00000000 810 Maintenance & Operations | | | | | 1,346,764 * |
| | | Account Total: | | | \$1,346,764 |
| Grand Total for | | 11.431.20.3105.x.00000000 | | | \$5,012,747 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|---------------------|----------|------|----------------------------------|
| Student Union | | | | | | |
| Student Union | | | | | | |
| 11.433.20.3802.7010.00000000 | | | | | | |
| 001 | Student Union.Asst Dir of Oper Student Union.E.T.1 Martin, Emily R (9749) | | 09-01 08-31 | 12 | 1.00 | 45,398 240 lp 45,638 * |
| 002 | Student Life.Coord Student Life DAL.E.T.1 Parnell, Chre Davis (7332) | | 09-01 08-31 | 12 | 0.50 | 16,360 720 lp |
| | Split Acct: 12.434.45.3403.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,360) (720) lp 34,160 * |
| 003 | Student Life HOU.Coord of Student Life HOU.E.T.1 Unruh, Deborah Kay (302) | | 09-01 08-31 | 12 | 0.50 | 18,282 960 lp |
| | Split Acct: 12.434.45.3306.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,282) (960) lp 38,484 * |
| 004 | Student Union.Dir of Student Union.E.T.1 Voyles, Jack Kyle (180) | | 09-01 08-31 | 12 | 1.00 | 72,758 2,160 lp 74,918 * |
| 005 | Student Union.Student Dev Spec III.E.T.1 Vacant | | 09-01 08-31 | 12 | 1.00 | 32,220 * |
| 006 | Office of Technology.Tech Support Analyst II.E.T.1 Vacant | | 09-01 08-31 | 12 | 0.25 | 9,217 |
| | Split Acct: 12.434.45.7560.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (9,217) |
| | Split Acct: 14.480.45.3702.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,435) 36,869 * |
| Account Total: | | | | | | \$198,315 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---|----------|------|--------------------------------|
| Student Union | | | | | |
| Student Union | | | | | |
| 11.433.20.3802.7015.00000000 | | | | | |
| 001 Facilities Mgt.Custodian I.N.T.36 Barillas, Delmy Rosalba (7014) | | 09-01 08-31 | 12 | 1.00 | 18,884 1,680 lp 20,564 * |
| 002 Facilities Mgt.Custodian I.N.T.53 Iturbe, Veronica (12548) | | 09-01 08-31 | 12 | 1.00 | 16,688 * |
| 003 Facilities Mgt.Custodian I.N.T.51 Reed, Stanley W (11669) | | 09-01 08-31 | 12 | 1.00 | 16,688 3,360 lp 20,048 * |
| 004 Facilities Mgt DAL.Custodian I.N.T.5 Vacant | | 09-01 08-31 | 12 | 1.00 | 16,688 * |
| | | Account Total: | | | \$73,988 |
| 11.433.20.3802.7200.00000000 | | | | | |
| 720 Wages | | | | | 57,772 * |
| | | Account Total: | | | \$57,772 |
| 11.433.20.3802.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 95,390 * |
| | | Account Total: | | | \$95,390 |
| 11.433.20.3802.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 47,480 * |
| | | Account Total: | | | \$47,480 |
| 11.433.20.3802.8200.00000000 | | | | | |
| 820 Travel | | | | | 8,500 * |
| | | Account Total: | | | \$8,500 |
| | | Grand Total for 11.433.20.3802.x.00000000 | | | \$481,445 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Student Union | | | | | |
| Student Union Maintenance | | | | | |
| 11.433.20.3803.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 191,879 * |
| | | | | | |
| | | | | | Account Total: \$191,879 |
| | | | | | |
| | | | | | Grand Total for 11.433.20.3803.x.00000000 \$191,879 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Student Union | | | | | |
| Student Union Operating Reserves | | | | | |
| 11.433.20.3804.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 175,000 * |
| | | | | | |
| | | | | | Account Total: \$175,000 |
| | | | | | |
| | | | | | Grand Total for 11.433.20.3804.x.00000000 \$175,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|------|-------------------------|
| Enrollment Services | | | | | | |
| Grad School Application Fees | | | | | | |
| 11.441.20.0000.7010.00000000 | | | | | | |
| 001 | Student Records.Dir Student Records.E.T.1 Rickey, Peggy J (Jeannie) (10887) | | 09-01 08-31 | 12 | 0.50 | 40,376 |
| | | | | | | 120 lp |
| | Split Acct: 10.100.25.3205.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (40,376) |
| | | | | | | (120) lp |
| | | | | | | 80,992 * |
| 002 | Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350) | | 09-01 08-31 | 12 | 0.11 | 10,009 |
| | | | | | | 158 lp |
| | Split Acct: 10.100.25.6870.7010.00000000 | | 09-01 08-31 | 12 | 0.22 | (20,018) |
| | | | | | | (317) lp |
| | Split Acct: 11.442.20.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.22 | (20,018) |
| | | | | | | (317) lp |
| | Split Acct: 11.449.25.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.45 | (40,946) |
| | | | | | | (648) lp |
| | | | | | | 92,431 * |
| 003 | Enrollment Svcs.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007) | | 09-01 08-31 | 12 | 0.10 | 7,160 |
| | | | | | | 24 lp |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (35,801) |
| | | | | | | (120) lp |
| | Split Acct: 11.442.20.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (14,321) |
| | | | | | | (48) lp |
| | Split Acct: 11.449.25.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (14,320) |
| | | | | | | (48) lp |
| | | | | | | 71,842 * |
| | | | | | | Account Total: \$57,847 |
| 11.441.20.0000.7015.00000000 | | | | | | |
| 001 | Student Records.Application Processor I.N.T.1 Stennett, Patricia A (10160) | | 09-01 08-31 | 12 | 0.50 | 12,531 |
| | | | | | | 120 lp |
| | Split Acct: 11.444.25.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,530) |
| | | | | | | (120) lp |
| | | | | | | 25,301 * |
| 002 | Student Records.Application Processor II.N.T.1 Elsbecker, Camille (8939) | | 09-01 08-31 | 12 | 0.50 | 13,850 |
| | | | | | | 240 lp |
| | Split Acct: 10.100.25.3205.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,850) |
| | | | | | | (240) lp |
| | | | | | | 28,180 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|------|---|
| Enrollment Services | | | | | | |
| Grad School Application Fees | | | | | | |
| 11.441.20.0000.7015.00000000 | | | | | | |
| 003 | Student Records.Evaluator I.N.T.2 Beauchamp, Rhonda H (2596) | | 09-01 08-31 | 12 | 0.50 | 15,660 480 lp |
| | Split Acct: 11.444.25.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,659) (480) lp 32,279 * |
| 004 | Student Records.Evaluator I.N.T.6 Blair, Curtis (8256) | | 09-01 08-31 | 12 | 0.50 | 15,410 240 lp |
| | Split Acct: 11.444.25.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,409) (240) lp 31,299 * |
| 005 | Student Records.Evaluator II.N.T.1 Strong, Pamela W (2476) | | 09-01 08-31 | 12 | 0.50 | 17,140 481 brp 1,320 lp |
| | Split Acct: 11.444.25.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,140) (481) brp (1,320) lp 37,882 * |
| 006 | Student Records.Evaluator II.N.T.2 Vaughn, Andrea Kay (2229) | | 09-01 08-31 | 12 | 0.50 | 17,140 720 lp |
| | Split Acct: 10.100.25.3205.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,140) (720) lp 35,720 * |
| 007 | Student Records.Records Clerk.N.T.1 Stracener, Tracy L (10906) | | 09-01 08-31 | 12 | 0.50 | 9,759 120 lp |
| | Split Acct: 11.444.25.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,759) (120) lp 19,758 * |
| 008 | Vice Provost & Dean Grad School.Sr Secretary.N.T.1 Hardin, Carolyn A (11095) | | 09-01 08-31 | 12 | 0.50 | 10,338 120 lp 10,458 * |
| Account Total: | | | | | | \$115,669 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Enrollment Services | | | | | |
| Grad School Application Fees | | | | | |
| 11.441.20.0000.7200.00000000 | | | | | |
| 720 Wages | | | | | 8,275 * |
| | | | | | Account Total: \$8,275 |
| 11.441.20.0000.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 61,852 * |
| | | | | | Account Total: \$61,852 |
| 11.441.20.0000.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 23,362 * |
| | | | | | Account Total: \$23,362 |
| 11.441.20.0000.8200.00000000 | | | | | |
| 820 Travel | | | | | 2,000 * |
| | | | | | Account Total: \$2,000 |
| Grand Total for | | 11.441.20.0000.x.00000000 | | | \$269,005 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|---|
| Enrollment Services | | | | | | |
| Incidental Fees | | | | | | |
| 11.442.20.0000.7010.00000000 | | | | | | |
| 001 | Bursar's Office.Bursar.E.T.1 Woods, Kathy R (555) | | 09-01 08-31 | 12 | 0.25 | 17,377 258 brp 1,020 lp |
| | Split Acct: 10.100.30.1590.7010.00000000 | | 09-01 08-31 | 12 | 0.75 | (52,130) (773) brp (3,060) lp 74,618 * |
| 002 | Registrar's Office.Registrar.E.OT.1 Lothringer, Robert Lee (Bobby) (12350) | | 09-01 08-31 | 12 | 0.22 | 20,018 317 lp |
| | Split Acct: 10.100.25.6870.7010.00000000 | | 09-01 08-31 | 12 | 0.22 | (20,018) (317) lp |
| | Split Acct: 11.441.20.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.11 | (10,009) (158) lp |
| | Split Acct: 11.449.25.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.45 | (40,946) (648) lp 92,431 * |
| 003 | Enrollment Svcs.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007) | | 09-01 08-31 | 12 | 0.20 | 14,321 48 lp |
| | Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (35,801) (120) lp |
| | Split Acct: 11.441.20.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (7,160) (24) lp |
| | Split Acct: 11.449.25.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (14,320) (48) lp 71,842 * |
| | | | Account Total: | | | \$53,359 |
| 11.442.20.0000.7015.00000000 | | | | | | |
| 001 | Registrar's Office.Admin Asst.N.T.1 Vacant | | 09-01 08-31 | 12 | 1.00 | 24,561 * |
| 002 | Registrar's Office.Registration Processing Spec I.N.T.3 Browder, Ashley Kristine (11931) | | 09-01 08-31 | 12 | 0.15 | 3,684 |
| | Split Acct: 11.430.25.6802.7015.00000000 | | 09-01 08-31 | 12 | 0.09 | (2,211) |
| | Split Acct: 11.449.25.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.76 | (18,666) 24,561 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|----------|
| Enrollment Services | | | | | |
| Incidental Fees | | | | | |
| 11.442.20.0000.7015.00000000 | | | | | |
| 003 Registrar's Office.Registration Processing Spec I.N.T.2 Landeros, Cynthia Diane (8205) | | 09-01 08-31 | 12 | 0.12 | 2,947 |
| | | | | | 58 lp |
| Split Acct: 11.430.25.6802.7015.00000000 | | 09-01 08-31 | 12 | 0.05 | (1,228) |
| | | | | | (24) lp |
| Split Acct: 11.449.25.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.83 | (20,386) |
| | | | | | (398) lp |
| | | | | | 25,041 * |
| 004 Registrar's Office.Registration Processing Spec I.N.T.4 Puyear, Lauren Kay (12038) | | 09-01 08-31 | 12 | 0.15 | 3,684 |
| Split Acct: 10.100.25.6870.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (9,825) |
| Split Acct: 11.430.25.6802.7015.00000000 | | 09-01 08-31 | 12 | 0.07 | (1,719) |
| Split Acct: 11.445.25.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.38 | (9,333) |
| | | | | | 24,561 * |
| 005 Bursar's Office.Sr Accounting Asst.N.T.2 Nettles, Kathy G (558) | | 09-01 08-31 | 12 | 0.50 | 13,659 |
| | | | | | 600 lp |
| Split Acct: 10.100.30.1590.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,660) |
| | | | | | (600) lp |
| | | | | | 28,519 * |
| 006 Bursar's Office.Sr Accounting Asst.N.T.1 Ramon, Rene J. (4493) | | 09-01 08-31 | 12 | 0.50 | 13,278 |
| | | | | | 480 lp |
| Split Acct: 10.100.30.1590.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (13,278) |
| | | | | | (480) lp |
| | | | | | 27,516 * |
| 007 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014) | | 09-01 08-31 | 12 | 0.17 | 5,743 |
| | | | | | 82 lp |
| Split Acct: 10.100.25.6870.7015.00000000 | | 09-01 08-31 | 12 | 0.68 | (22,970) |
| | | | | | (326) lp |
| Split Acct: 11.430.25.6802.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (5,067) |
| | | | | | (72) lp |
| | | | | | 34,260 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|-------------------------|
| Enrollment Services | | | | | |
| Incidental Fees | | | | | |
| 11.442.20.0000.7015.00000000 | | | | | |
| 008 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122) | | 09-01 08-31 | 12 | 0.09 | 3,040 |
| | | | | | 65 lp |
| Split Acct: 10.100.25.6870.7015.00000000 | | 09-01 08-31 | 12 | 0.82 | (27,700) |
| | | | | | (590) lp |
| Split Acct: 11.430.25.6802.7015.00000000 | | 09-01 08-31 | 12 | 0.09 | (3,040) |
| | | | | | (65) lp |
| | | | | | 34,500 * |
| | | | | | |
| 009 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Shahan, Donna (7075) | | 09-01 08-31 | 12 | 0.17 | 5,743 |
| | | | | | 163 lp |
| Split Acct: 10.100.25.6870.7015.00000000 | | 09-01 08-31 | 12 | 0.27 | (9,121) |
| | | | | | (259) lp |
| Split Acct: 11.430.25.6802.7015.00000000 | | 09-01 08-31 | 12 | 0.29 | (9,796) |
| | | | | | (278) lp |
| Split Acct: 11.445.25.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.27 | (9,120) |
| | | | | | (259) lp |
| | | | | | 34,739 * |
| | | | | | Account Total: \$77,787 |
| | | | | | |
| 11.442.20.0000.7200.00000000 | | | | | |
| 720 Wages | | | | | 3,708 * |
| | | | | | Account Total: \$3,708 |
| | | | | | |
| 11.442.20.0000.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 24,355 * |
| | | | | | Account Total: \$24,355 |
| | | | | | |
| 11.442.20.0000.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 20,000 * |
| | | | | | Account Total: \$20,000 |
| | | | | | |
| Grand Total for | | 11.442.20.0000.x.00000000 | | | \$179,209 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|----------|
| Marketing and Communications Publications 11.443.30.4130.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 60,000 * |
| | | Account Total: | | | \$60,000 |
| Grand Total for | | 11.443.30.4130.x.00000000 | | | \$60,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|--------------------------|
| Enrollment Services | | | | | |
| Undgrad School Application Fees | | | | | |
| 11.444.25.0000.7010.00000000 | | | | | |
| 001 Admissions.Asst Dir Admissions.E.T.1 Parker, Marcia Lynne (12297) | | 09-01 08-31 | 12 | 1.00 | 39,421 * |
| 002 Admissions.Asst Dir of Admissions.E.T.3 Wheeler, Samuel R (6761) | | 09-01 08-31 | 12 | 0.50 | 20,615 |
| | | | | | 483 brp |
| | | | | | 480 lp |
| Split Acct: 11.410.25.6850.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (20,614) |
| | | | | | (483) brp |
| | | | | | (480) lp |
| | | | | | 43,154 * |
| 003 Student Records.Coord Customer Relations Mgt.E.T.1 Merchant, Amanda N (10683) | | 09-01 08-31 | 12 | 0.50 | 18,684 |
| | | | | | 120 lp |
| Split Acct: 10.100.25.3205.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,685) |
| | | | | | (120) lp |
| | | | | | 37,609 * |
| 004 Student Records.Coord Equivalency.E.T.1 Casey, Nancy L (2120) | | 09-01 08-31 | 12 | 0.50 | 18,684 |
| | | | | | 600 lp |
| Split Acct: 10.100.25.3205.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,685) |
| | | | | | (600) lp |
| | | | | | 38,569 * |
| 005 Student Records.Mgr Student Record Eval.E.T.1 Vincent, Sharon Lyn (126) | | 09-01 08-31 | 12 | 0.50 | 31,874 |
| | | | | | 516 brp |
| | | | | | 1,200 lp |
| Split Acct: 10.100.25.3205.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (31,875) |
| | | | | | (516) brp |
| | | | | | (1,200) lp |
| | | | | | 67,180 * |
| 006 Student Records.Spvr Student Records.E.T.1 Connors, Alexander Sean (7749) | | 09-01 08-31 | 12 | 0.50 | 19,200 |
| | | | | | 240 lp |
| Split Acct: 10.100.25.3205.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (19,200) |
| | | | | | (240) lp |
| | | | | | 38,880 * |
| | | | | | Account Total: \$152,116 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|----------------------------------|
| Enrollment Services | | | | | |
| Undgrad School Application Fees | | | | | |
| 11.444.25.0000.7013.00000000 | | | | | |
| 001 Student Records.Application Processor I.N.T.5 Vacant | | 09-01 08-31 | 12 | 0.45 | 11,052 * |
| | | Account Total: | | | \$11,052 |
| 11.444.25.0000.7015.00000000 | | | | | |
| 001 Student Records.Application Processor I.N.T.1 Stennett, Patricia A (10160) | | 09-01 08-31 | 12 | 0.50 | 12,530 120 lp |
| Split Acct: 11.441.20.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,531) (120) lp 25,301 * |
| 002 Student Records.Evaluator I.N.T.1 Archer, Ronald Anthony (2228) | | 09-01 08-31 | 12 | 0.50 | 15,659 600 lp |
| Split Acct: 10.100.25.3205.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,660) (600) lp 32,519 * |
| 003 Student Records.Evaluator I.N.T.2 Beauchamp, Rhonda H (2596) | | 09-01 08-31 | 12 | 0.50 | 15,659 480 lp |
| Split Acct: 11.441.20.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,660) (480) lp 32,279 * |
| 004 Student Records.Evaluator I.N.T.6 Blair, Curtis (8256) | | 09-01 08-31 | 12 | 0.50 | 15,409 240 lp |
| Split Acct: 11.441.20.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,410) (240) lp 31,299 * |
| 005 Student Records.Evaluator I.N.T.3 Draper, Margaret Elizabeth (2750) | | 09-01 08-31 | 12 | 0.50 | 15,659 600 lp |
| Split Acct: 10.100.25.3205.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,660) (600) lp 32,519 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|---|
| Enrollment Services | | | | | | |
| Undgrad School Application Fees | | | | | | |
| 11.444.25.0000.7015.00000000 | | | | | | |
| 006 | Student Records.Evaluator I.N.T.5 Risley, Laura A (2222) | | 09-01 08-31 | 12 | 0.50 | 15,659 480 lp |
| | Split Acct: 10.100.25.3205.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (15,660) (480) lp 32,279 * |
| 007 | Student Records.Evaluator I.N.T.4 Shawn, Robin L (10863) | | 09-01 08-31 | 12 | 1.00 | 30,819 240 lp 31,059 * |
| 008 | Student Records.Evaluator II.N.T.1 Strong, Pamela W (2476) | | 09-01 08-31 | 12 | 0.50 | 17,140 481 brp 1,320 lp |
| | Split Acct: 11.441.20.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,140) (481) brp (1,320) lp 37,882 * |
| 009 | Student Records.Records Clerk.N.T.1 Stracener, Tracy L (10906) | | 09-01 08-31 | 12 | 0.50 | 9,759 120 lp |
| | Split Acct: 11.441.20.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (9,759) (120) lp 19,758 * |
| 010 | Office of Technology.Univ Console Oper.N.T.1 Blevins, Genna Adams (260) | | 09-01 08-31 | 12 | 1.00 | 20,352 1,440 lp 21,792 * |
| | | | Account Total: | | | \$174,766 |
| 11.444.25.0000.7200.00000000 | | | | | | |
| 720 | Wages | | | | | 23,000 * |
| | | | Account Total: | | | \$23,000 |
| 11.444.25.0000.8000.00000000 | | | | | | |
| 800 | Fringe Benefits | | | | | 77,212 * |
| | | | Account Total: | | | \$77,212 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Enrollment Services | | | | | |
| Undgrad School Application Fees | | | | | |
| 11.444.25.0000.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 41,698 * |
| | | | | | Account Total: \$41,698 |
| Grand Total for | | 11.444.25.0000.x.00000000 | | | \$479,844 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|-------------------------|
| Enrollment Services | | | | | |
| Late Registration Fees | | | | | |
| 11.445.25.0000.7015.00000000 | | | | | |
| 001 Registrar's Office.Registration Processing Spec I.N.T.1 | | | | | |
| Lee, Jenna M (11897) | | 09-01 08-31 | 12 | 0.85 | 20,877 |
| Split Acct: 10.100.25.6870.7015.00000000 | | 09-01 08-31 | 12 | 0.11 | (2,702) |
| Split Acct: 11.430.25.6802.7015.00000000 | | 09-01 08-31 | 12 | 0.04 | (982) |
| | | | | | 24,561 * |
| 002 Registrar's Office.Registration Processing Spec I.N.T.4 | | | | | |
| Puyear, Lauren Kay (12038) | | 09-01 08-31 | 12 | 0.38 | 9,333 |
| Split Acct: 10.100.25.6870.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (9,825) |
| Split Acct: 11.430.25.6802.7015.00000000 | | 09-01 08-31 | 12 | 0.07 | (1,719) |
| Split Acct: 11.442.20.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (3,684) |
| | | | | | 24,561 * |
| 003 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 | | | | | |
| Shahan, Donna (7075) | | 09-01 08-31 | 12 | 0.27 | 9,120 |
| | | | | | 259 lp |
| Split Acct: 10.100.25.6870.7015.00000000 | | 09-01 08-31 | 12 | 0.27 | (9,121) |
| | | | | | (259) lp |
| Split Acct: 11.430.25.6802.7015.00000000 | | 09-01 08-31 | 12 | 0.29 | (9,796) |
| | | | | | (278) lp |
| Split Acct: 11.442.20.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.17 | (5,743) |
| | | | | | (163) lp |
| | | | | | 34,739 * |
| | | | | | Account Total: \$39,589 |
| 11.445.25.0000.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 5,561 * |
| | | | | | Account Total: \$5,561 |
| Grand Total for | | 11.445.25.0000.x.00000000 | | | \$45,150 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|--|
| International Education | | | | | |
| International Application Fees | | | | | |
| 11.447.25.0000.7015.00000000 | | | | | |
| 001 International Educ.Transcript Evaluator.N.T.1 | | | | | |
| Saucedo, Sully Marisol (1421) | | 09-01 08-31 | 12 | 1.00 | 33,780 |
| | | | | | 1,200 lp |
| | | | | | 34,980 * |
| | | | | | Account Total: \$34,980 |
| 11.447.25.0000.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 12,722 * |
| | | | | | Account Total: \$12,722 |
| | | | | | Grand Total for 11.447.25.0000.x.00000000 \$47,702 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|-------------------------|
| Student Development Orientation Fees 11.448.25.0000.7200.00000000 | | | | | |
| 720 Wages | | | | | 9,754 * |
| | | | | | Account Total: \$9,754 |
| 11.448.25.0000.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 746 * |
| | | | | | Account Total: \$746 |
| 11.448.25.0000.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 75,875 * |
| | | | | | Account Total: \$75,875 |
| Grand Total for | | 11.448.25.0000.x.00000000 | | | \$86,375 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|---------|
| International Education Office of International Education 11.448.25.3315.8100.00000000 810 Maintenance & Operations | | | | | 5,000 * |
| | | Account Total: | | | \$5,000 |
| Grand Total for | | 11.448.25.3315.x.00000000 | | | \$5,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|-------------------------|
| Enrollment Services | | | | | |
| Transcript Fee | | | | | |
| 11.449.25.0000.7010.00000000 | | | | | |
| 001 Registrar's Office.Registrar.E.OT.1 | | | | | |
| Lothringer, Robert Lee (Bobby) (12350) | | 09-01 08-31 | 12 | 0.45 | 40,946 |
| | | | | | 648 lp |
| Split Acct: 10.100.25.6870.7010.00000000 | | 09-01 08-31 | 12 | 0.22 | (20,018) |
| | | | | | (317) lp |
| Split Acct: 11.441.20.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.11 | (10,009) |
| | | | | | (158) lp |
| Split Acct: 11.442.20.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.22 | (20,018) |
| | | | | | (317) lp |
| | | | | | 92,431 * |
| | | | | | |
| 002 Enrollment Svcs.Sr Business Systems Analyst.E.T.1 | | | | | |
| Cook, Samuel David (13007) | | 09-01 08-31 | 12 | 0.20 | 14,320 |
| | | | | | 48 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (35,801) |
| | | | | | (120) lp |
| Split Acct: 11.441.20.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (7,160) |
| | | | | | (24) lp |
| Split Acct: 11.442.20.0000.7010.00000000 | | 09-01 08-31 | 12 | 0.20 | (14,321) |
| | | | | | (48) lp |
| | | | | | 71,842 * |
| | | | | | Account Total: \$55,962 |
| | | | | | |
| 11.449.25.0000.7015.00000000 | | | | | |
| 001 Registrar's Office.Registration Processing Spec I.N.T.3 | | | | | |
| Browder, Ashley Kristine (11931) | | 09-01 08-31 | 12 | 0.76 | 18,666 |
| Split Acct: 11.430.25.6802.7015.00000000 | | 09-01 08-31 | 12 | 0.09 | (2,211) |
| Split Acct: 11.442.20.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.15 | (3,684) |
| | | | | | 24,561 * |
| | | | | | |
| 002 Registrar's Office.Registration Processing Spec I.N.T.2 | | | | | |
| Landeros, Cynthia Diane (8205) | | 09-01 08-31 | 12 | 0.83 | 20,386 |
| | | | | | 398 lp |
| Split Acct: 11.430.25.6802.7015.00000000 | | 09-01 08-31 | 12 | 0.05 | (1,228) |
| | | | | | (24) lp |
| Split Acct: 11.442.20.0000.7015.00000000 | | 09-01 08-31 | 12 | 0.12 | (2,947) |
| | | | | | (58) lp |
| | | | | | 25,041 * |
| | | | | | Account Total: \$39,450 |
| | | | | | |
| 11.449.25.0000.7200.00000000 | | | | | |
| 720 Wages | | | | | 7,807 * |
| | | | | | Account Total: \$7,807 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Enrollment Services | | | | | |
| Transcript Fee | | | | | |
| 11.449.25.0000.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 35,265 * |
| | | | | | Account Total: \$35,265 |
| 11.449.25.0000.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 25,560 * |
| | | | | | Account Total: \$25,560 |
| Grand Total for | | 11.449.25.0000.x.00000000 | | | \$164,044 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|------|-----------|
| Library | | | | | | |
| Library Fee | | | | | | |
| 11.450.25.0000.7010.00000000 | | | | | | |
| 001 | Library.Digital Curator.E.T.1 Vacant | | 09-01 08-31 | 12 | 1.00 | 42,500 * |
| 002 | Library.Dir Library Info Tech & Technical Supp.E.T.1 Schuster, David William (13207) | | 09-01 08-31 | 12 | 0.19 | 14,250 |
| | Split Acct: 10.100.55.5002.7010.00000000 | | 09-01 08-31 | 12 | 0.81 | (60,750) |
| | | | | | | 75,000 * |
| 003 | Library.Librarian I.E.OT.2 Burns, Shelly C (9564) | | 09-01 08-31 | 12 | 1.00 | 39,561 |
| | | | | | | 480 lp |
| | | | | | | 40,041 * |
| 004 | Library.Librarian I.E.OT.4 Ward, Pamela D (10107) | | 09-01 08-31 | 12 | 0.50 | 20,166 |
| | | | | | | 480 lp |
| | Split Acct: 10.100.55.5002.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (20,167) |
| | | | | | | (480) lp |
| | | | | | | 41,293 * |
| 005 | Library.Librarian I.E.OT.1 Wilson, Johnathan C (8922) | | 09-01 08-31 | 12 | 1.00 | 38,561 |
| | | | | | | 480 lp |
| | | | | | | 39,041 * |
| 006 | Library.Librarian II.E.OT.3 Goff, Marilyn M (1290) | | 09-01 08-31 | 12 | 1.00 | 49,153 |
| | | | | | | 1,680 lp |
| | | | | | | 50,833 * |
| 007 | Library.Librarian II.E.OT.6 Klug, Brandy Lynn (1724) | | 09-01 08-31 | 12 | 1.00 | 46,283 |
| | | | | | | 1,680 lp |
| | | | | | | 47,963 * |
| 008 | Library.Librarian II.E.OT.7 Owens, Annita Renee (876) | | 09-01 08-31 | 12 | 1.00 | 49,194 |
| | | | | | | 1,031 brp |
| | | | | | | 2,400 lp |
| | | | | | | 52,625 * |
| 009 | Library.Librarian II.E.OT.5 Sweeney, Suzanne (1533) | | 09-01 08-31 | 12 | 1.00 | 49,153 |
| | | | | | | 1,920 lp |
| | | | | | | 51,073 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|------|---|
| Library | | | | | | |
| Library Fee | | | | | | |
| 11.450.25.0000.7010.00000000 | | | | | | |
| 010 | Library.Librarian III.E.OT.1 Compton, Stephany A (967) | | 09-01 08-31 | 12 | 1.00 | 54,940 1,031 brp 2,160 lp 58,131 * |
| 011 | Library.Syst Engineer.E.T.1 Martin, Erik L (9979) | | 09-01 08-31 | 12 | 1.00 | 43,136 240 lp 43,376 * |
| Account Total: | | | | | | \$460,480 |
| 11.450.25.0000.7015.00000000 | | | | | | |
| 001 | Library.Custodian I.N.T.1 Vacant | | 09-01 08-31 | 12 | 0.50 | 8,344 * |
| 002 | Library.Library Asst II.N.T.12 Fleming, Mary L (898) | | 09-01 08-31 | 12 | 1.00 | 25,889 876 brp 2,400 lp 29,165 * |
| 003 | Library.Library Asst II.N.T.4 Foster, Angela Gail (10309) | | 09-01 08-31 | 12 | 1.00 | 22,329 240 lp 22,569 * |
| 004 | Library.Library Asst II.N.T.3 Richardson, Kimberly (867) | | 09-01 08-31 | 12 | 1.00 | 27,705 1,680 lp 29,385 * |
| 005 | Library.Library Asst II.N.T.8 Vacant | | 09-01 08-31 | 12 | 1.00 | 21,829 * |
| 006 | Library.Library Asst III.N.T.6 Betancourt, Juanita Rebekah (10587) | | 09-01 08-31 | 12 | 1.00 | 26,081 240 lp 26,321 * |
| 007 | Library.Library Asst III.N.T.1 Bickel-Burton, Janet Louise (1188) | | 09-01 08-31 | 12 | 1.00 | 32,799 1,031 brp 2,400 lp 36,230 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|------|------------------------------|
| Library | | | | | | |
| Library Fee | | | | | | |
| 11.450.25.0000.7015.00000000 | | | | | | |
| 008 | Library.Library Asst III.N.T.7 Block, Erica Elaine (8864) | | 09-01 08-31 | 12 | 1.00 | 26,081 480 lp 26,561 * |
| 009 | Library.Library Asst III.N.T.10 Breithaupt, Katie Elizabeth (12945) | | 09-01 08-31 | 12 | 1.00 | 26,081 * |
| 010 | Library.Library Asst III.N.T.8 Cochran, Sandra L (11376) | | 09-01 08-31 | 12 | 1.00 | 26,081 240 lp 26,321 * |
| 011 | Library.Library Asst III.N.T.11 Evans, Kelly Ann (13143) | | 09-01 08-31 | 12 | 1.00 | 26,081 * |
| 012 | Library.Library Asst III.N.T.4 Galletta, Lisa M (11940) | | 09-01 08-31 | 12 | 1.00 | 26,081 240 lp 26,321 * |
| 013 | Library.Library Asst III.N.T.3 Herring, Lauren W (11216) | | 09-01 08-31 | 12 | 1.00 | 26,081 240 lp 26,321 * |
| 014 | Library.Library Asst III.N.T.9 Rodgers, Caitlin Mallory (11890) | | 09-01 08-31 | 12 | 1.00 | 26,081 * |
| 015 | Library.Support Spec II.N.T.1 Farris, Andrew Joseph (12018) | | 09-01 08-31 | 12 | 1.00 | 32,220 * |
| | | | Account Total: | | | \$389,830 |
| 11.450.25.0000.7200.00000000 | | | | | | |
| 720 | Wages | | | | | 42,243 * |
| | | | Account Total: | | | \$42,243 |
| 11.450.25.0000.8000.00000000 | | | | | | |
| 800 | Fringe Benefits | | | | | 244,167 * |
| | | | Account Total: | | | \$244,167 |
| 11.450.25.0000.8100.00000000 | | | | | | |
| 810 | Maintenance & Operations | | | | | 1,584,758 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------------------------|
| Library | | | | | |
| Library Fee | | | | | |
| | | | | | Account Total: \$1,584,758 |
| 11.450.25.0000.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,000 * |
| | | | | | Account Total: \$3,000 |
| Grand Total for | | 11.450.25.0000.x.00000000 | | | \$2,724,477 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|-----------------------------------|----|---------------------|----------|-----|--|
| International Education | | | | | |
| International Student Service Fee | | | | | |
| 11.452.25.0000.7200.00000000 | | | | | |
| 720 Wages | | | | | 21,800 * |
| | | | | | Account Total: \$21,800 |
| 11.452.25.0000.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,668 * |
| | | | | | Account Total: \$1,668 |
| 11.452.25.0000.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 21,376 * |
| | | | | | Account Total: \$21,376 |
| | | | | | Grand Total for 11.452.25.0000.x.00000000 \$44,844 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|---|----|---------------------|----------|------|---|
| Controller | | | | | | |
| Controller-Management Contracts | | | | | | |
| 11.600.30.1518.7010.00000000 | | | | | | |
| 001 | Controller's Office.Assoc Controller.E.T.1 Lane, Rodney V (267) | | 09-01 08-31 | 12 | 0.08 | 6,811 96 lp |
| | Split Acct: 10.100.30.1502.7010.00000000 | | 09-01 08-31 | 12 | 0.92 | (78,329) (1,104) lp 86,340 * |
| 002 | Controller's Office.Assoc VP Fin Controller & Treasury.E.OT.1 McCullar, Kelly (1761) | | 09-01 08-31 | 12 | 0.14 | 18,395 168 lp |
| | Split Acct: 10.100.30.1502.7010.00000000 | | 09-01 08-31 | 12 | 0.86 | (112,994) (1,032) lp 132,589 * |
| 003 | Controller's Office.Mgr Fin Reporting TWU Foundation.E.T.1 Aggus, Debra A (560) | | 09-01 08-31 | 12 | 0.20 | 12,710 |
| | Split Acct: 10.100.30.1502.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (31,775) 44,485 * |
| 004 | Inst Dev.Mgr Special Events & Projects.E.T.1 Rupani, Tiffany Dawn (143) | | 09-01 08-31 | 12 | 0.53 | 23,758 522 brp 1,018 lp |
| | Split Acct: 10.100.30.4002.7010.00000000 | | 09-01 08-31 | 12 | 0.47 | (21,068) (463) brp (902) lp 47,731 * |
| Account Total: | | | | | | \$63,478 |
| 11.600.30.1518.8000.00000000 | | | | | | |
| 800 | Fringe Benefits | | | | | 16,530 * |
| Account Total: | | | | | | \$16,530 |
| Grand Total for 11.600.30.1518.x.00000000 | | | | | | \$80,008 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|---------|
| Provost | | | | | |
| Campus Manager Dallas | | | | | |
| 11.890.20.4202.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,000 * |
| | | Account Total: | | | \$1,000 |
| Grand Total for | | 11.890.20.4202.x.00000000 | | | \$1,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Provost | | | | | |
| Campus Manager Houston | | | | | |
| 11.890.20.4302.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,000 * |
| | | | | | |
| | | | | | Account Total: \$2,000 |
| | | | | | |
| | | | | | Grand Total for 11.890.20.4302.x.00000000 \$2,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Provost | | | | | |
| Faculty Senate | | | | | |
| 11.890.20.4450.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 820 * |
| | | | | | Account Total: \$820 |
| | | | | | Grand Total for 11.890.20.4450.x.00000000 \$820 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Provost | | | | | |
| Dean Graduate School | | | | | |
| 11.890.20.4602.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,800 * |
| | | | | | |
| | | | | | Account Total: \$2,800 |
| | | | | | |
| | | | | | Grand Total for 11.890.20.4602.x.00000000 \$2,800 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|-----|---|
| Provost | | | | | |
| Assoc Provost Undergrad Studies & Acad Partner-Discretionary | | | | | |
| 11.890.20.3252.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 500 * |
| | | | | | Account Total: \$500 |
| | | | | | Grand Total for 11.890.20.3252.x.00000000 \$500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|---------|
| Associate Provost for Institutional Improvement Faculty Center 11.890.20.4507.8100.00000000 810 Maintenance & Operations | | | | | 2,000 * |
| | | Account Total: | | | \$2,000 |
| Grand Total for | | 11.890.20.4507.x.00000000 | | | \$2,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|---------|
| Arts and Sciences | | | | | |
| Dean - Arts and Sciences | | | | | |
| 11.890.20.7001.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,000 * |
| | | Account Total: | | | \$1,000 |
| Grand Total for | | 11.890.20.7001.x.00000000 | | | \$1,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Professional Education | | | | | |
| Dean - Prof Education | | | | | |
| 11.890.20.6102.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,000 * |
| | | | | | |
| | | | | | Account Total: \$1,000 |
| | | | | | |
| | | | | | Grand Total for 11.890.20.6102.x.00000000 \$1,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Health Sciences | | | | | |
| Dean-Health Sciences | | | | | |
| 11.890.20.6702.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,000 * |
| | | | | | |
| | | | | | Account Total: \$1,000 |
| | | | | | |
| | | | | | Grand Total for 11.890.20.6702.x.00000000 \$1,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Health Sciences | | | | | |
| Director - Occupational Therapy | | | | | |
| 11.890.20.1131.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 500 * |
| | | | | | |
| | | | | | Account Total: \$500 |
| | | | | | |
| | | | | | Grand Total for 11.890.20.1131.x.00000000 \$500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Health Sciences | | | | | |
| Director - Physical Therapy | | | | | |
| 11.890.20.1270.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 500 * |
| | | | | | |
| | | | | | Account Total: \$500 |
| | | | | | |
| | | | | | Grand Total for 11.890.20.1270.x.00000000 \$500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|---------------------------|---------|
| Nursing | | | | | |
| Dean - Nursing | | | | | |
| 11.890.20.0702.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,000 * |
| | | Account Total: | | | \$1,000 |
| | | Grand Total for | | 11.890.20.0702.x.00000000 | \$1,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|-----------------------------------|----|---------------------|----------|-----|---|
| Enrollment Services | | | | | |
| Enrollment Services-Discretionary | | | | | |
| 11.890.25.6842.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,000 * |
| | | | | | Account Total: \$1,000 |
| | | | | | Grand Total for 11.890.25.6842.x.00000000 \$1,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| VP- Student Life | | | | | |
| 11.890.25.3302.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 11,000 * |
| | | | | | Account Total: \$11,000 |
| | | | | | Grand Total for 11.890.25.3302.x.00000000 \$11,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|--------------------------|
| Board of Regents | | | | | |
| Board of Regents | | | | | |
| 11.890.30.2702.7010.00000000 | | | | | |
| 001 Chancellor's Office.Chancellor and President.E.OT.1 Stuart, Ann (1278) | | 09-01 08-31 | 12 | 0.85 | 364,055 |
| | | | | | 1,219 lp |
| Split Acct: 10.100.30.0002.7010.00000000 | | 09-01 08-31 | 12 | 0.15 | (65,945) |
| | | | | | (221) lp |
| | | | | | 431,440 * |
| | | | | | Account Total: \$365,274 |
| 11.890.30.2702.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 29,221 * |
| | | | | | Account Total: \$29,221 |
| Grand Total for | | 11.890.30.2702.x.00000000 | | | \$394,495 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Chancellor | | | | | |
| Chancellor | | | | | |
| 11.890.30.0002.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 21,900 * |
| | | | | | Account Total: \$21,900 |
| | | | | | Grand Total for 11.890.30.0002.x.00000000 \$21,900 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Provost | | | | | |
| Provost and VP Acad Affairs | | | | | |
| 11.890.30.4402.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 6,000 * |
| | | | | | |
| | | | | | Account Total: \$6,000 |
| | | | | | |
| | | | | | Grand Total for 11.890.30.4402.x.00000000 \$6,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|---|
| Provost | | | | | |
| Associate Provost for Institutional Improvement | | | | | |
| 11.890.30.4502.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,000 * |
| | | | | | |
| | | | | | Account Total: \$3,000 |
| | | | | | |
| | | | | | Grand Total for 11.890.30.4502.x.00000000 \$3,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|---------|
| Associate Provost for Institutional Improvement Institutional Research & Data Mgt-Discretionary 11.890.30.3253.8100.00000000 810 Maintenance & Operations | | | | | 1,000 * |
| | | Account Total: | | | \$1,000 |
| Grand Total for | | 11.890.30.3253.x.00000000 | | | \$1,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|---------|
| Assoc Provost Technology CIO Chief Information Officer 11.890.30.3102.8100.00000000 810 Maintenance & Operations | | | | | 4,000 * |
| | | Account Total: | | | \$4,000 |
| Grand Total for | | 11.890.30.3102.x.00000000 | | | \$4,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| VP- Finance and Administration | | | | | |
| VP- Finance and Administration | | | | | |
| 11.890.30.1402.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,000 * |
| | | | | | Account Total: \$2,000 |
| | | | | | Grand Total for 11.890.30.1402.x.00000000 \$2,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--------------------------------------|----|---------------------|----------|-----|---|
| Budget/Financial Services | | | | | |
| VP-Fin and Adm-Investment Management | | | | | |
| 11.890.30.1404.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 270,000 * |
| | | | | | |
| | | | | | Account Total: \$270,000 |
| | | | | | |
| | | | | | Grand Total for 11.890.30.1404.x.00000000 \$270,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Controller | | | | | |
| Controller-Discretionary | | | | | |
| 11.890.30.1524.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,000 * |
| | | | | | |
| | | | | | Account Total: \$1,000 |
| | | | | | |
| | | | | | Grand Total for 11.890.30.1524.x.00000000 \$1,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Human Resources | | | | | |
| Human Resource-Discretionary | | | | | |
| 11.890.30.1905.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,000 * |
| | | | | | |
| | | | | | Account Total: \$1,000 |
| | | | | | |
| | | | | | Grand Total for 11.890.30.1905.x.00000000 \$1,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Public Safety | | | | | |
| Public Safety-Discretionary | | | | | |
| 11.890.30.2805.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,000 * |
| | | | | | |
| | | | | | Account Total: \$1,000 |
| | | | | | |
| | | | | | Grand Total for 11.890.30.2805.x.00000000 \$1,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|-------------------------------------|----|---------------------|----------|-----|---|
| Facilities Management | | | | | |
| Facilities Management-Discretionary | | | | | |
| 11.890.35.2004.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,000 * |
| | | | | | |
| | | | | | Account Total: \$1,000 |
| | | | | | |
| | | | | | Grand Total for 11.890.35.2004.x.00000000 \$1,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Provost | | | | | |
| Houston Duplicating | | | | | |
| 12.400.45.1603.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,000 * |
| | | | | | |
| | | | | | Account Total: \$2,000 |
| | | | | | |
| | | | | | Grand Total for 12.400.45.1603.x.00000000 \$2,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Provost | | | | | |
| Houston Postal Services | | | | | |
| 12.400.45.1704.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 5,500 * |
| | | | | | |
| | | | | | Account Total: \$5,500 |
| | | | | | |
| | | | | | Grand Total for 12.400.45.1704.x.00000000 \$5,500 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|----------------------------------|
| Assoc Provost Technology CIO | | | | | |
| Telecommunications | | | | | |
| 12.400.45.3103.7010.00000000 | | | | | |
| 001 Office of Technology.Mgr Telecom & Network Infrastruct.E.T.1 Parker, Michael Larry (7256) | | 09-01 08-31 | 12 | 0.50 | 36,451 360 lp |
| Split Acct: 11.431.20.3105.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (36,451) (360) lp 73,622 * |
| 002 Office of Technology.Telecomm Engineer.E.T.1 Harris, Andrew William (8827) | | 09-01 08-31 | 12 | 1.00 | 51,726 480 lp 52,206 * |
| 003 Office of Technology.Telecomm Engineer.E.T.2 Vacant | | 09-01 08-31 | 12 | 1.00 | 49,720 * |
| | | Account Total: | | | \$138,737 |
| 12.400.45.3103.7015.00000000 | | | | | |
| 001 Office of Technology.Univ Console Oper.N.T.2 Perkins, Devin M (10996) | | 09-01 08-31 | 12 | 1.00 | 18,992 240 lp 19,232 * |
| | | Account Total: | | | \$19,232 |
| 12.400.45.3103.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 41,291 * |
| | | Account Total: | | | \$41,291 |
| 12.400.45.3103.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 520,000 * |
| | | Account Total: | | | \$520,000 |
| 12.400.45.3103.8200.00000000 | | | | | |
| 820 Travel | | | | | 5,000 * |
| | | Account Total: | | | \$5,000 |
| Grand Total for | | 12.400.45.3103.x.00000000 | | | \$724,260 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|---------|
| Professional Education Integrated Evaluation, Assessment & Intervention Project 12.400.45.6207.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,500 * |
| | | Account Total: | | | \$1,500 |
| Grand Total for | | 12.400.45.6207.x.00000000 | | | \$1,500 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|--------------------------|
| Budget/Financial Services | | | | | |
| Printing | | | | | |
| 12.400.45.1602.7010.00000000 | | | | | |
| 001 Printing Mailing Svcs.Mgr Printing & Mail Svcs.E.T.1 | | | | | |
| Benson, William R (93) | | 09-01 08-31 | 12 | 1.00 | 60,344 |
| | | | | | 1,034 brp |
| | | | | | 4,080 lp |
| | | | | | 65,458 * |
| | | | | | Account Total: \$65,458 |
| 12.400.45.1602.7015.00000000 | | | | | |
| 001 Printing Mailing Svcs.Secretary.N.T.1 | | | | | |
| Gartman, Carrie Jean (5341) | | 09-01 08-31 | 12 | 1.00 | 21,916 |
| | | | | | 960 lp |
| | | | | | 22,876 * |
| | | | | | Account Total: \$22,876 |
| 12.400.45.1602.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 31,533 * |
| | | | | | Account Total: \$31,533 |
| 12.400.45.1602.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 150,000 * |
| | | | | | Account Total: \$150,000 |
| 12.400.45.1602.8200.00000000 | | | | | |
| 820 Travel | | | | | 500 * |
| | | | | | Account Total: \$500 |
| Grand Total for | | 12.400.45.1602.x.00000000 | | | \$270,367 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Budget/Financial Services | | | | | |
| Postal Services-Mail Room | | | | | |
| 12.400.45.1703.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 210,000 * |
| | | | | | |
| | | | | | Account Total: \$210,000 |
| | | | | | |
| | | | | | Grand Total for 12.400.45.1703.x.00000000 \$210,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Controller | | | | | |
| Controller-HigherOne Debit Card | | | | | |
| 12.400.45.1523.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 45,000 * |
| | | | | | |
| | | | | | Account Total: \$45,000 |
| | | | | | |
| | | | | | Grand Total for 12.400.45.1523.x.00000000 \$45,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|-----------|
| Facilities Management Central Supply 12.400.45.2502.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 125,000 * |
| | | Account Total: | | | \$125,000 |
| Grand Total for | | 12.400.45.2502.x.00000000 | | | \$125,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|--|
| Facilities Management | | | | | |
| Central Supply-Store | | | | | |
| 12.400.45.2503.7015.00000000 | | | | | |
| 001 Facilities Mgt.Storekeeper II.N.T.1 | | | | | |
| Dunn, Melody Janett (1321) | | 09-01 08-31 | 12 | 1.00 | 19,518 |
| | | | | | 960 lp |
| | | | | | 20,478 * |
| | | | | | Account Total: \$20,478 |
| 12.400.45.2503.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 10,685 * |
| | | | | | Account Total: \$10,685 |
| 12.400.45.2503.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 60,000 * |
| | | | | | Account Total: \$60,000 |
| | | | | | Grand Total for 12.400.45.2503.x.00000000 \$91,163 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Facilities Management | | | | | |
| Motor Pool | | | | | |
| 12.400.45.2550.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 215,000 * |
| | | | | | |
| | | | | | Account Total: \$215,000 |
| | | | | | |
| | | | | | Grand Total for 12.400.45.2550.x.00000000 \$215,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|-----------|
| Facilities Management Bldg Maint.-Service Center 12.400.45.2107.8100.00000000 810 Maintenance & Operations | | | | | 260,000 * |
| | | Account Total: | | | \$260,000 |
| Grand Total for | | 12.400.45.2107.x.00000000 | | | \$260,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|---|
| Public Safety | | | | | |
| DPS-Denton-Auto Registration | | | | | |
| 12.400.45.2803.7010.00000000 | | | | | |
| 001 Public Safety DEN.Patrol Svcs Lieutenant.E.T.1 Adams, Kenneth D (827) | | 09-01 08-31 | 12 | 0.40 | 25,699 413 brp 1,296 hp |
| Split Acct: 10.100.30.2802.7010.00000000 | | 09-01 08-31 | 12 | 0.60 | (38,549) (619) brp (1,944) hp 68,519 * |
| 002 Public Safety DEN.Syst Engineer.E.T.1 Wenzel, D Marcus (9155) | | 09-01 08-31 | 12 | 1.00 | 44,999 960 lp 45,959 * |
| Account Total: | | | | | \$73,367 |
| 12.400.45.2803.7015.00000000 | | | | | |
| 001 Public Safety DEN.Comm Oper/Dispatcher.N.T.7 Baker, LaKiena R (7786) | | 09-01 08-31 | 12 | 0.40 | 10,621 192 lp |
| Split Acct: 10.100.30.2802.7015.00000000 | | 09-01 08-31 | 12 | 0.60 | (15,932) (288) lp 27,033 * |
| 002 Public Safety DEN.Comm Oper/Dispatcher.N.T.5 Marinero, Yensina Elaina (12931) | | 09-01 08-31 | 12 | 0.40 | 9,824 |
| Split Acct: 10.100.30.2802.7015.00000000 | | 09-01 08-31 | 12 | 0.60 | (14,737) 24,561 * |
| 003 Public Safety DEN.Comm Oper/Dispatcher.N.T.1 Medcafe, Leonard J Jr. (11462) | | 09-01 08-31 | 12 | 0.50 | 12,280 120 lp |
| Split Acct: 10.100.30.2802.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (12,281) (120) lp 24,801 * |
| 004 Public Safety DEN.Comm Oper/Dispatcher.N.T.4 Stinchcomb, Autumn Lynn (12915) | | 09-01 08-31 | 12 | 0.40 | 9,824 |
| Split Acct: 10.100.30.2802.7015.00000000 | | 09-01 08-31 | 12 | 0.60 | (14,737) 24,561 * |
| 005 Public Safety DEN.Comm Oper/Dispatcher.N.T.6 Vacant | | 09-01 08-31 | 12 | 0.40 | 9,824 |
| Split Acct: 10.100.30.2802.7015.00000000 | | 09-01 08-31 | 12 | 0.60 | (14,737) 24,561 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|----------------------------------|----|--|----------|-------|---------|---|
| Public Safety | | | | | | |
| DPS-Denton-Auto Registration | | | | | | |
| 12.400.45.2803.7015.00000000 | | | | | | |
| 006 | | Public Safety DEN.Comm Oper/Dispatcher.N.T.3 Wilkinson, Randie J (8341) | 09-01 | 08-31 | 12 1.00 | 24,561 480 lp 25,041 * |
| 007 | | Public Safety DEN.Comm Oper/Dispatcher/Parking Clerk.N.T.1 Deines, Sara J. (5585) | 09-01 | 08-31 | 12 1.00 | 26,553 1,680 lp 28,233 * |
| 008 | | Public Safety DEN.Coord Parking Office.N.T.1 Trabazo, Maria D (563) | 09-01 | 08-31 | 12 1.00 | 34,070 1,031 brp 2,400 lp 37,501 * |
| 009 | | Public Safety DEN.Coord Police Comm.N.T.1 Reiss, Edward Carl (10161) | 09-01 | 08-31 | 12 1.00 | 30,819 240 lp 31,059 * |
| 010 | | Public Safety DEN.Guard II.N.T.1 Cartwright, Morgan IV (11958) | 09-01 | 08-31 | 12 1.00 | 20,676 * |
| 011 | | Public Safety DEN.Guard II.N.T.2 Vale, Beatriz (9604) | 09-01 | 08-31 | 12 0.40 | 8,670 96 lp |
| | | Split Acct: 10.100.30.2802.7015.00000000 | 09-01 | 08-31 | 12 0.60 | (13,006) (144) lp 21,916 * |
| 012 | | Public Safety DEN.Police Officer II.N.T.2 Sparks, Robert A (10980) | 09-01 | 08-31 | 12 1.00 | 40,768 360 hp 41,128 * |
| | | Account Total: | | | | \$245,089 |
| 12.400.45.2803.7200.00000000 | | | | | | |
| 720 | | Wages | | | | 11,000 * |
| | | Account Total: | | | | \$11,000 |
| 12.400.45.2803.8000.00000000 | | | | | | |
| 800 | | Fringe Benefits | | | | 87,253 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|-----------|
| Public Safety DPS-Denton-Auto Registration | | | | | |
| | | Account Total: | | | \$87,253 |
| 12.400.45.2803.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 121,365 * |
| | | Account Total: | | | \$121,365 |
| 12.400.45.2803.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,150 * |
| | | Account Total: | | | \$3,150 |
| Grand Total for | | 12.400.45.2803.x.00000000 | | | \$541,224 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|------|--|
| Public Safety | | | | | |
| DPS-Dallas-Auto Registration | | | | | |
| 12.400.45.2903.7015.00000000 | | | | | |
| 001 | | | | | |
| Public Safety DAL.Guard II.N.T.3 | | | | | |
| Holcomb, Gloria J (9507) | | 09-01 08-31 | 12 | 1.00 | 21,676 |
| | | | | | 480 lp |
| | | | | | 22,156 * |
| | | | | | Account Total: \$22,156 |
| 12.400.45.2903.8000.00000000 | | | | | |
| 800 | | | | | |
| Fringe Benefits | | | | | 10,920 * |
| | | | | | Account Total: \$10,920 |
| 12.400.45.2903.8100.00000000 | | | | | |
| 810 | | | | | |
| Maintenance & Operations | | | | | 14,000 * |
| | | | | | Account Total: \$14,000 |
| | | | | | Grand Total for 12.400.45.2903.x.00000000 \$47,076 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|--------------------------|
| Public Safety | | | | | |
| DPS-Houston-Auto Registration | | | | | |
| 12.400.45.3003.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 127,720 * |
| | | | | | Account Total: \$127,720 |
| 12.400.45.3003.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,000 * |
| | | | | | Account Total: \$3,000 |
| Grand Total for | | 12.400.45.3003.x.00000000 | | | \$130,720 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|----------------------------------|----|--|----------|-------|---------|------------------------------------|
| VP - Student Life | | | | | | |
| Little Chapel in the Woods | | | | | | |
| 12.400.45.3316.7015.00000000 | | | | | | |
| 001 | | Conf Svcs.Coord Conference Svcs.N.T.1 | | | | |
| | | Gillespie, Deborah Mary (288) | 09-01 | 08-31 | 12 1.00 | 33,864 |
| | | | | | | 1,200 lp |
| | | | | | | 35,064 * |
| | | | | | | |
| 002 | | Facilities Mgt.Custodian I.N.T.23 | | | | |
| | | Vacant | 09-01 | 08-31 | 12 0.10 | 1,669 |
| | | Split Acct: 10.100.35.2202.7015.00000000 | 09-01 | 08-31 | 12 0.80 | (13,350) |
| | | Split Acct: 11.410.30.4050.7015.00000000 | 09-01 | 08-31 | 12 0.10 | (1,669) |
| | | | | | | 16,688 * |
| | | | | | | Account Total: \$36,733 |
| | | | | | | |
| 12.400.45.3316.7200.00000000 | | | | | | |
| 720 | | Wages | | | | 6,000 * |
| | | | | | | Account Total: \$6,000 |
| | | | | | | |
| 12.400.45.3316.8000.00000000 | | | | | | |
| 800 | | Fringe Benefits | | | | 11,263 * |
| | | | | | | Account Total: \$11,263 |
| | | | | | | |
| 12.400.45.3316.8100.00000000 | | | | | | |
| 810 | | Maintenance & Operations | | | | 24,000 * |
| | | | | | | Account Total: \$24,000 |
| | | | | | | |
| | | Grand Total for | | | | 12.400.45.3316.x.00000000 \$77,996 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| VP - Student Life | | | | | |
| Student Life Services | | | | | |
| 12.400.45.3317.7200.00000000 | | | | | |
| 720 Wages | | | | | 15,000 * |
| | | | | | Account Total: \$15,000 |
| 12.400.45.3317.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,148 * |
| | | | | | Account Total: \$1,148 |
| 12.400.45.3317.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 17,852 * |
| | | | | | Account Total: \$17,852 |
| 12.400.45.3317.8200.00000000 | | | | | |
| 820 Travel | | | | | 6,000 * |
| | | | | | Account Total: \$6,000 |
| Grand Total for | | 12.400.45.3317.x.00000000 | | | \$40,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| VP - Student Life | | | | | |
| Student Life Van Rentals | | | | | |
| 12.400.45.3406.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 650 * |
| | | | | | |
| | | | | | Account Total: \$650 |
| | | | | | |
| | | | | | Grand Total for 12.400.45.3406.x.00000000 \$650 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---------------------------------------|----|---------------------|----------|-----|---|
| AVP Student Life | | | | | |
| Cultural Connection Conference Series | | | | | |
| 12.400.45.3308.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,500 * |
| | | | | | |
| | | | | | Account Total: \$1,500 |
| | | | | | |
| | | | | | Grand Total for 12.400.45.3308.x.00000000 \$1,500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Dean of Students | | | | | |
| Student Life-Student Orientation | | | | | |
| 12.400.45.3405.7200.00000000 | | | | | |
| 720 Wages | | | | | 25,000 * |
| | | | | | Account Total: \$25,000 |
| 12.400.45.3405.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,913 * |
| | | | | | Account Total: \$1,913 |
| 12.400.45.3405.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,087 * |
| | | | | | Account Total: \$3,087 |
| | | | | | Grand Total for 12.400.45.3405.x.00000000 \$30,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Athletics | | | | | |
| Athletics Special Events | | | | | |
| 12.400.45.3511.7200.00000000 | | | | | |
| 720 | | | | | 10,000 * |
| | | | | | Account Total: \$10,000 |
| 12.400.45.3511.8000.00000000 | | | | | |
| 800 | | | | | 765 * |
| | | | | | Account Total: \$765 |
| 12.400.45.3511.8100.00000000 | | | | | |
| 810 | | | | | 20,000 * |
| | | | | | Account Total: \$20,000 |
| Grand Total for 12.400.45.3511.x.00000000 | | | | | \$30,765 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|--------------------------|
| Athletics | | | | | |
| Summer Sports Camps/Athletics | | | | | |
| 12.400.45.3512.7200.00000000 | | | | | |
| 720 | | | | | 35,000 * |
| | | | | | Account Total: \$35,000 |
| 12.400.45.3512.8000.00000000 | | | | | |
| 800 | | | | | 2,678 * |
| | | | | | Account Total: \$2,678 |
| 12.400.45.3512.8100.00000000 | | | | | |
| 810 | | | | | 112,322 * |
| | | | | | Account Total: \$112,322 |
| Grand Total for 12.400.45.3512.x.00000000 | | | | | \$150,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|--------------------------|
| Health Services | | | | | |
| Health Services | | | | | |
| 12.400.45.7530.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 306,000 * |
| | | | | | Account Total: \$306,000 |
| 12.400.45.7530.8200.00000000 | | | | | |
| 820 Travel | | | | | 14,000 * |
| | | | | | Account Total: \$14,000 |
| Grand Total for | | 12.400.45.7530.x.00000000 | | | \$320,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|---------|
| Conference Services Gertrude Gibson Home 12.400.45.2110.8100.00000000 810 Maintenance & Operations | | | | | 7,000 * |
| | | Account Total: | | | \$7,000 |
| Grand Total for | | 12.400.45.2110.x.00000000 | | | \$7,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Student Union | | | | | |
| Senior Breakfast | | | | | |
| 12.400.45.3806.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,000 * |
| | | | | | |
| | | | | | Account Total: \$3,000 |
| | | | | | |
| | | | | | Grand Total for 12.400.45.3806.x.00000000 \$3,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|---------|
| Student Development Student Life Coordinator Houston 12.400.45.3306.8100.00000000 810 Maintenance & Operations | | | | | 1,500 * |
| | | Account Total: | | | \$1,500 |
| Grand Total for | | 12.400.45.3306.x.00000000 | | | \$1,500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|------------------------|
| Student Development | | | | | |
| Campus Activities Board | | | | | |
| 12.400.45.3307.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,000 * |
| | | | | | Account Total: \$2,000 |
| Grand Total for | | 12.400.45.3307.x.00000000 | | | \$2,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|-----|---|
| Student Development Student Life Coordinator Dallas 12.400.45.3403.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 500 * |
| | | | | | Account Total: \$500 |
| | | | | | Grand Total for 12.400.45.3403.x.00000000 \$500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Student Development | | | | | |
| Student Life-Graphics | | | | | |
| 12.400.45.3404.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,000 * |
| | | | | | |
| | | | | | Account Total: \$2,000 |
| | | | | | |
| | | | | | Grand Total for 12.400.45.3404.x.00000000 \$2,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|----------|
| Student Development Center for Student Development 12.400.45.7560.8100.00000000 810 Maintenance & Operations | | | | | 10,000 * |
| | | Account Total: | | | \$10,000 |
| Grand Total for | | 12.400.45.7560.x.00000000 | | | \$10,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Commuter Services | | | | | |
| Commuter Services | | | | | |
| 12.400.45.3805.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 2,000 * |
| | | | | | |
| | | | | | Account Total: \$2,000 |
| | | | | | |
| | | | | | Grand Total for 12.400.45.3805.x.00000000 \$2,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Commuter Servcies | | | | | |
| Lasso | | | | | |
| 12.400.45.6603.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 20,000 * |
| | | | | | Account Total: \$20,000 |
| | | | | | Grand Total for 12.400.45.6603.x.00000000 \$20,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|---|
| Fitness and Recreation | | | | | |
| Fitness & Recreation - Golf Course | | | | | |
| 12.400.45.2304.7010.00000000 | | | | | |
| 001 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.3 Roese, Thomas Lee (8221) | | 09-01 08-31 | 12 | 0.60 | 28,967 288 lp |
| Split Acct: 12.436.45.3902.7010.00000000 | | 09-01 08-31 | 12 | 0.40 | (19,312) (192) lp 48,759 * |
| | | Account Total: | | | \$29,255 |
| 12.400.45.2304.7015.00000000 | | | | | |
| 001 Fitness & Recreation.Business Mgr.N.T.1 Halliburton, Julie K (8166) | | 09-01 08-31 | 12 | 1.00 | 28,200 1,440 lp 29,640 * |
| 002 Fitness & Recreation.Golf Course Maintenance Leader.N.T.1 Barber, Robert E (1208) | | 09-01 08-31 | 12 | 1.00 | 25,087 1,680 lp 26,767 * |
| 003 Fitness & Recreation.Golf Course Maintenance Oper I.N.T.2 Campbell, James F (1540) | | 09-01 08-31 | 12 | 1.00 | 21,745 1,440 lp 23,185 * |
| 004 Fitness & Recreation.Golf Course Maintenance Oper I.N.T.1 Gonzalez, Pedro G (5230) | | 09-01 08-31 | 12 | 1.00 | 19,788 960 lp 20,748 * |
| 005 Fitness & Recreation.Golf Course Maintenance Oper II.N.T.1 Avery, Freddie L (977) | | 09-01 08-31 | 12 | 1.00 | 23,313 859 brp 2,160 lp 26,332 * |
| | | Account Total: | | | \$126,672 |
| 12.400.45.2304.7200.00000000 | | | | | |
| 720 Wages | | | | | 75,150 * |
| | | Account Total: | | | \$75,150 |
| 12.400.45.2304.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 66,914 * |
| | | Account Total: | | | \$66,914 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|--------------------------|
| Fitness and Recreation | | | | | |
| Fitness & Recreation - Golf Course | | | | | |
| 12.400.45.2304.8100.00000000 | | | | | |
| 810 | | | | | 201,370 * |
| | | | | | Account Total: \$201,370 |
| 12.400.45.2304.8200.00000000 | | | | | |
| 820 | | | | | 1,500 * |
| | | | | | Account Total: \$1,500 |
| Grand Total for 12.400.45.2304.x.00000000 | | | | | \$500,861 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|---|
| Fitness and Recreation | | | | | |
| Fitness & Recreation | | | | | |
| 12.400.45.3902.7010.00000000 | | | | | |
| 001 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.2 Fletcher, Karrie A (186) | | 09-01 08-31 | 12 | 0.25 | 12,070 360 lp |
| Split Acct: 12.436.45.3902.7010.00000000 | | 09-01 08-31 | 12 | 0.75 | (36,209) (1,080) lp 49,719 * |
| 002 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.4 Jendrusch, Sammie J (9035) | | 09-01 08-31 | 12 | 0.25 | 11,361 120 lp |
| Split Acct: 12.436.45.3902.7010.00000000 | | 09-01 08-31 | 12 | 0.75 | (34,082) (360) lp 45,923 * |
| 003 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.1 Reeves, Michelle Renee (2214) | | 09-01 08-31 | 12 | 0.25 | 12,069 300 lp |
| Split Acct: 12.436.45.3902.7010.00000000 | | 09-01 08-31 | 12 | 0.75 | (36,210) (900) lp 49,479 * |
| | | | | | Account Total: \$36,280 |
| 12.400.45.3902.7200.00000000 | | | | | |
| 720 Wages | | | | | 36,417 * |
| | | | | | Account Total: \$36,417 |
| 12.400.45.3902.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 7,884 * |
| | | | | | Account Total: \$7,884 |
| 12.400.45.3902.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 83,019 * |
| | | | | | Account Total: \$83,019 |
| 12.400.45.3902.8200.00000000 | | | | | |
| 820 Travel | | | | | 10,000 * |
| | | | | | Account Total: \$10,000 |
| | | | | | Grand Total for 12.400.45.3902.x.00000000 \$173,600 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|--------|
| International Education Office of International Education 12.400.45.3315.8100.00000000 810 Maintenance & Operations | | | | | 500 * |
| | | Account Total: | | | \$500 |
| Grand Total for | | 12.400.45.3315.x.00000000 | | | \$500 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|------------------------------------|
| Career Services | | | | | |
| Placement Career Days | | | | | |
| 12.400.45.4903.7010.00000000 | | | | | |
| 001 Career Svcs.Asst Dir Career Svcs.E.T.1 | | | | | |
| Williams, Sherri Lynn (451) | | 09-01 08-31 | 12 | 0.50 | 24,220 |
| | | | | | 516 brp |
| | | | | | 1,440 lp |
| Split Acct: 12.434.45.4902.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,219) |
| | | | | | (516) brp |
| | | | | | (1,440) lp |
| | | | | | 52,350 * |
| | | | | | Account Total: \$26,176 |
| 12.400.45.4903.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 11,486 * |
| | | | | | Account Total: \$11,486 |
| 12.400.45.4903.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 20,956 * |
| | | | | | Account Total: \$20,956 |
| 12.400.45.4903.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,000 * |
| | | | | | Account Total: \$3,000 |
| Grand Total for | | | | | 12.400.45.4903.x.00000000 \$61,618 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Budget/Financial Services | | | | | |
| Retirees Insurance Premiums | | | | | |
| 12.400.65.1426.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 151,109 * |
| | | | | | |
| | | | | | Account Total: \$151,109 |
| | | | | | |
| | | | | | Grand Total for 12.400.65.1426.x.00000000 \$151,109 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|--------------------------|
| Student ID Fee | | | | | |
| Student ID Fee | | | | | |
| 12.430.45.3750.7010.00000000 | | | | | |
| 001 Food Services.Asst Mgr Food Svcs & ID Systems.E.T.1 McFarland, Kimberly D (10108) | | 09-01 08-31 | 12 | 0.75 | 26,250 |
| | | | | | 180 lp |
| Split Acct: 14.400.45.3602.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (8,750) |
| | | | | | (60) lp |
| | | | | | 35,240 * |
| 002 Food Services.Dir Food Svcs & ID Syst.E.T.1 Lewis, Nancy E. (130) | | 09-01 08-31 | 12 | 0.50 | 30,951 |
| | | | | | 516 brp |
| | | | | | 1,560 lp |
| Split Acct: 14.400.45.3602.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (30,950) |
| | | | | | (516) brp |
| | | | | | (1,560) lp |
| | | | | | 66,052 * |
| | | | | | Account Total: \$59,457 |
| 12.430.45.3750.7015.00000000 | | | | | |
| 001 Food Services.Coord Customer Svcs.N.T.1 Vacant | | 09-01 08-31 | 12 | 0.75 | 20,775 |
| Split Acct: 14.400.45.3602.7015.00000000 | | 09-01 08-31 | 12 | 0.25 | (6,925) |
| | | | | | 27,700 * |
| 002 Food Services.Support Spec II.N.T.1 Maddox, William A (10114) | | 09-01 08-31 | 12 | 0.75 | 24,540 |
| | | | | | 180 lp |
| Split Acct: 14.400.45.3602.7015.00000000 | | 09-01 08-31 | 12 | 0.25 | (8,180) |
| | | | | | (60) lp |
| | | | | | 32,960 * |
| | | | | | Account Total: \$45,495 |
| 12.430.45.3750.7200.00000000 | | | | | |
| 720 Wages | | | | | 5,417 * |
| | | | | | Account Total: \$5,417 |
| 12.430.45.3750.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 46,361 * |
| | | | | | Account Total: \$46,361 |
| 12.430.45.3750.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 206,607 * |
| | | | | | Account Total: \$206,607 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Student ID Fee | | | | | |
| Student ID Fee | | | | | |
| 12.430.45.3750.8200.00000000 | | | | | |
| 820 Travel | | | | | 11,700 * |
| | | | | | |
| | | | | | Account Total: \$11,700 |
| | | | | | |
| | | | | | Grand Total for 12.430.45.3750.x.00000000 \$375,037 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|----------------------------------|
| Health Services | | | | | | |
| Health Services | | | | | | |
| 12.432.45.7530.7010.00000000 | | | | | | |
| 001 | Univ Health Svcs.Asst Dir Health Educ.E.T.1 Redwine, Sonia R (11675) | | 09-01 08-31 | 12 | 1.00 | 48,922 720 lp 49,642 * |
| 002 | Univ Health Svcs.Asst Dir Student Health Svcs.E.T.1 Freeman, Tanisha Coleman (11975) | | 09-01 08-31 | 12 | 1.00 | 64,882 * |
| 003 | Univ Health Svcs.Chief Nurse.E.T.1 Jones, Linda Jean (5638) | | 09-01 08-31 | 12 | 1.00 | 53,654 720 lp 54,374 * |
| 004 | Univ Health Svcs.Dir Student Health Svcs.E.OT.1 Menard, Dr. Constance Chamberlain (1479) | | 09-01 08-31 | 12 | 1.00 | 123,337 1,440 lp 124,777 * |
| 005 | Univ Health Svcs.Mid-Level Medical Provider.E.T.1 Vatanapradith, Sachaporn (5503) | | 09-01 08-31 | 12 | 1.00 | 69,946 1,440 lp 71,386 * |
| 006 | Univ Health Svcs.Staff Physician.E.OT.2 Basiliadis, Margaret C (12758) | | 09-01 08-31 | 12 | 1.00 | 120,000 240 lp 120,240 * |
| 007 | Univ Health Svcs.Staff Physician.E.OT.1 Tsai, Catherine S (10612) | | 09-01 08-31 | 12 | 1.00 | 120,000 240 lp 120,240 * |
| 008 | Univ Health Svcs.Syst Analyst.E.T.1 Santos, Zane C. (3243) | | 09-01 08-31 | 12 | 1.00 | 43,136 960 lp 44,096 * |
| Account Total: | | | | | | \$649,637 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|----------------------------|-------|--------------|---|
| Health Services | | | | | | |
| Health Services | | | | | | |
| 12.432.45.7530.7015.00000000 | | | | | | |
| 001 | Univ Health Svcs.Certified Medical Asst.N.T.1 Stepney-Jackson, Alice Marie (663) | | 09-01 08-31 | 12 | 1.00 | 32,303 929 brp 1,920 lp 35,152 * |
| 002 | Univ Health Svcs.Coord Student Health Insurance.N.T.1 Newman, Luetta June (2525) | | 09-01 08-31 | 12 | 1.00 | 27,848 1,680 lp 29,528 * |
| 003 | Univ Health Svcs.Coord of Immunization Prog.N.T.1 Meric, Sibel Neriman (8715) | | 09-01 08-31 | 12 | 1.00 | 24,615 480 lp 25,095 * |
| 004 | Facilities Mgt.Custodian I.N.T.11 Banuelos de Ramirez, Alma Graciela (13141) Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 09-01 08-31 | 12 | 0.50 0.50 | 8,344 (8,344) 16,688 * |
| 005 | Univ Health Svcs.Customer Service Rep.N.T.2 Bradley, Mrs. Brenda G (3411) | | 09-01 08-31 | 12 | 1.00 | 27,065 2,400 lp 29,465 * |
| 006 | Univ Health Svcs.Customer Service Rep.N.T.1 Joyce, Patty C (565) | | 09-01 08-31 | 12 | 1.00 | 27,065 1,200 lp 28,265 * |
| 007 | Univ Health Svcs.Sr LVN/Lab Tech.N.T.2 Faight, Theresa Marie (12206) | | 09-01 08-31 | 12 | 1.00 | 29,418 * |
| 008 | Univ Health Svcs.Sr Staff Nurse.N.T.1 Martin, Tracy L. (3239) | | 09-01 08-31 | 12 | 1.00 | 50,372 960 lp 51,332 * |
| 009 | Univ Health Svcs.Sr Staff Nurse.N.T.3 McClung, Lynna J (11775) | | 09-01 08-31 | 12 | 1.00 | 47,455 1,920 lp 49,375 * |
| Account Total: | | | | | | \$285,974 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Health Services | | | | | |
| Health Services | | | | | |
| 12.432.45.7530.7200.00000000 | | | | | |
| 720 Wages | | | | | 40,000 * |
| | | | | | Account Total: \$40,000 |
| 12.432.45.7530.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 242,512 * |
| | | | | | Account Total: \$242,512 |
| 12.432.45.7530.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 400,000 * |
| | | | | | Account Total: \$400,000 |
| | | | | | Grand Total for 12.432.45.7530.x.00000000 \$1,618,123 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|-----------------------------------|----|---------------------|----------|-----|--|
| Health Services | | | | | |
| Health Services Operating Reserve | | | | | |
| 12.432.45.7531.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 20,000 * |
| | | | | | |
| | | | | | Account Total: \$20,000 |
| | | | | | |
| | | | | | Grand Total for 12.432.45.7531.x.00000000 \$20,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Leadership Institute | | | | | |
| Leadership Institute | | | | | |
| 12.434.45.0013.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 19,300 * |
| | | Account Total: | | | \$19,300 |
| Grand Total for | | 12.434.45.0013.x.00000000 | | | \$19,300 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Provost | | | | | |
| Annual Student Symposium | | | | | |
| 12.434.45.4603.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 12,000 * |
| | | | | | Account Total: \$12,000 |
| | | | | | Grand Total for 12.434.45.4603.x.00000000 \$12,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|----------------|----------|
| Assoc Provost Undergrad Stud Acad Partner Honors Student Travel 12.434.45.5704.7200.00000000 720 Wages | | | | | 3,480 * |
| | | | | Account Total: | \$3,480 |
| 12.434.45.5704.8000.00000000 800 Fringe Benefits | | | | | 266 * |
| | | | | Account Total: | \$266 |
| 12.434.45.5704.8100.00000000 810 Maintenance & Operations | | | | | 13,459 * |
| | | | | Account Total: | \$13,459 |
| 12.434.45.5704.8200.00000000 820 Travel | | | | | 7,776 * |
| | | | | Account Total: | \$7,776 |
| Grand Total for | | 12.434.45.5704.x.00000000 | | | \$24,981 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Arts and Sciences | | | | | |
| SOA - Artist Lecture Series | | | | | |
| 12.434.45.5806.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 3,000 * |
| | | | | | |
| | | | | | Account Total: \$3,000 |
| | | | | | |
| | | | | | Grand Total for 12.434.45.5806.x.00000000 \$3,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| VP - Student Life | | | | | |
| Student Travel | | | | | |
| 12.434.45.3311.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 30,000 * |
| | | | | | Account Total: \$30,000 |
| | | | | | Grand Total for 12.434.45.3311.x.00000000 \$30,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| VP - Student Life | | | | | |
| Student Service Fee Services | | | | | |
| 12.434.45.3313.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 76,300 * |
| | | | | | |
| | | | | | Account Total: \$76,300 |
| | | | | | |
| | | | | | Grand Total for 12.434.45.3313.x.00000000 \$76,300 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|-------|---------------------|----------|------|-------------------------------------|
| VP - Student Life | | | | | |
| SSF Operating Fund | | | | | |
| 12.434.45.3321.7015.00000000 | | | | | |
| 001 Student Life.Asst to the Dean.N.T.1 | | | | | |
| Valle, Lisa M (9708) | 09-01 | 08-31 | 12 | 0.24 | 8,107 |
| | | | | | 58 lp |
| Split Acct: 10.100.25.3302.7015.00000000 | 09-01 | 08-31 | 12 | 0.76 | (25,673) |
| | | | | | (182) lp |
| | | | | | 34,020 * |
| | | | | | Account Total: \$8,165 |
| 12.434.45.3321.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,147 * |
| | | | | | Account Total: \$1,147 |
| 12.434.45.3321.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 374,679 * |
| | | | | | Account Total: \$374,679 |
| Grand Total for | | | | | 12.434.45.3321.x.00000000 \$383,991 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|---|
| VP - Student Life | | | | | |
| Student Life Scholarship Funding | | | | | |
| 12.434.45.3322.7010.00000000 | | | | | |
| 001 Student Life.Dev Officer.E.T.3 Kerley, Catherine Lee (11697) | | 09-01 08-31 | 12 | 1.00 | 70,000 2,640 lp 72,640 * |
| 002 Student Life.Dev Officer.E.T.2 Mayer, Ryan Joseph (12704) | | 09-01 08-31 | 12 | 1.00 | 70,000 * |
| 003 Student Life.Sr Dev Officer for Student Life.E.T.1 Johnson-Piper, Robin June (7791) | | 09-01 08-31 | 12 | 1.00 | 87,963 480 lp 88,443 * |
| | | | | | Account Total: \$231,083 |
| 12.434.45.3322.7015.00000000 | | | | | |
| 001 Student Life.Coord Customer Svcs.N.T.1 Meriwether, Barbara A (135) | | 09-01 08-31 | 12 | 1.00 | 28,656 1,020 brp 2,640 lp 32,316 * |
| | | | | | Account Total: \$32,316 |
| 12.434.45.3322.7200.00000000 | | | | | |
| 720 Wages | | | | | 7,000 * |
| | | | | | Account Total: \$7,000 |
| 12.434.45.3322.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 79,525 * |
| | | | | | Account Total: \$79,525 |
| 12.434.45.3322.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 14,307 * |
| | | | | | Account Total: \$14,307 |
| 12.434.45.3322.8200.00000000 | | | | | |
| 820 Travel | | | | | 6,000 * |
| | | | | | Account Total: \$6,000 |
| Grand Total for 12.434.45.3322.x.00000000 | | | | | \$370,231 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|-------------------------|
| AVP Student Life Cultural Connection Conference Series 12.434.45.3308.7200.00000000 720 Wages | | | | | 2,400 * |
| | | | | | Account Total: \$2,400 |
| 12.434.45.3308.8000.00000000 800 Fringe Benefits | | | | | 184 * |
| | | | | | Account Total: \$184 |
| 12.434.45.3308.8100.00000000 810 Maintenance & Operations | | | | | 37,450 * |
| | | | | | Account Total: \$37,450 |
| Grand Total for | | 12.434.45.3308.x.00000000 | | | \$40,034 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|--|----------|-------|------------------------------------|
| AVP Student Life | | | | | |
| Student Life Support | | | | | |
| 12.434.45.3326.7015.00000000 | | | | | |
| 001 | | Fin Aid.Sr Fin Aid Asst.N.T.3 | | | |
| | | Moore, Vickie Delora (Vickie Moore-Huffman) (1555) | 09-01 | 08-31 | 12 0.75 |
| | | | | | 20,458 |
| | | | | | 720 lp |
| | | Split Acct: 10.100.25.5102.7015.00000000 | 09-01 | 08-31 | 12 0.25 |
| | | | | | (6,819) |
| | | | | | (240) lp |
| | | | | | 28,237 * |
| | | | | | Account Total: \$21,178 |
| 12.434.45.3326.8000.00000000 | | | | | |
| 800 | | Fringe Benefits | | | |
| | | | | | 11,850 * |
| | | | | | Account Total: \$11,850 |
| | | Grand Total for | | | 12.434.45.3326.x.00000000 \$33,028 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|---------|
| AVP Student Life | | | | | |
| Student Leadership Development-Travel Fund | | | | | |
| 12.434.45.3407.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 8,500 * |
| | | Account Total: | | | \$8,500 |
| Grand Total for | | 12.434.45.3407.x.00000000 | | | \$8,500 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|----------------------------------|----|--|----------|-------|---------|---|
| AVP - Student Life | | | | | | |
| Disability Support | | | | | | |
| 12.434.45.4530.7010.00000000 | | | | | | |
| 001 | | Disability Support Svcs.Asst Dir Disability Support Svcs.E.T.1 | | | | |
| | | Holland, Kathy Jean (59) | 09-01 | 08-31 | 12 1.00 | 44,804 |
| | | | | | | 1,031 brp |
| | | | | | | 3,360 lp |
| | | | | | | 49,195 * |
| 002 | | Disability Support Svcs.Dir Disability Support Svcs.E.T.1 | | | | |
| | | Nunnelly, Jo Ann (JoAnn) (171) | 09-01 | 08-31 | 12 1.00 | 55,791 |
| | | | | | | 965 brp |
| | | | | | | 2,880 lp |
| | | | | | | 59,636 * |
| | | | | | | Account Total: \$108,832 |
| 12.434.45.4530.7015.00000000 | | | | | | |
| 001 | | Disability Support Svcs.Sr Secretary.N.T.1 | | | | |
| | | Render, Louise (11223) | 09-01 | 08-31 | 12 1.00 | 20,676 |
| | | | | | | 240 lp |
| | | | | | | 20,916 * |
| | | | | | | Account Total: \$20,916 |
| 12.434.45.4530.8000.00000000 | | | | | | |
| 800 | | Fringe Benefits | | | | 36,413 * |
| | | | | | | Account Total: \$36,413 |
| 12.434.45.4530.8100.00000000 | | | | | | |
| 810 | | Maintenance & Operations | | | | 12,084 * |
| | | | | | | Account Total: \$12,084 |
| 12.434.45.4530.8200.00000000 | | | | | | |
| 820 | | Travel | | | | 7,000 * |
| | | | | | | Account Total: \$7,000 |
| | | | | | | Grand Total for 12.434.45.4530.x.00000000 \$185,245 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Dean of Students | | | | | |
| Student Life-Student Orientation | | | | | |
| 12.434.45.3405.7200.00000000 | | | | | |
| 720 Wages | | | | | 76,267 * |
| | | | | | Account Total: \$76,267 |
| 12.434.45.3405.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 5,834 * |
| | | | | | Account Total: \$5,834 |
| 12.434.45.3405.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 17,899 * |
| | | | | | Account Total: \$17,899 |
| | | | | | Grand Total for 12.434.45.3405.x.00000000 \$100,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|--|----|------------------|-------|-------|------|-----------|
| Athletics | | | | | | | |
| Athletics | | | | | | | |
| 12.434.45.3502.7009.00000000 | | | | | | | |
| 001 | Athletics.Head Athletic Trainer.E.OT.1 | | | | | | |
| | Ring, Kristen M (1259) | N | 09-01 | 05-31 | 9 | 0.75 | 34,315 |
| | | | | | | | 1,440 lp |
| | Ring, Kristen M (1259) | N | 06-01 | 08-31 | 3 | 1.00 | 15,251 |
| | | | | | | | 1,440 lp |
| | | | | | | | 52,446 * |
| 002 | Athletics.Head Basketball Coach.E.OT.1 | | | | | | |
| | Jillson, Elizabeth A (8478) | | 09-01 | 05-31 | 9 | 0.86 | 46,070 |
| | | | | | | | 480 lp |
| | Jillson, Elizabeth A (8478) | | 06-01 | 08-31 | 3 | 1.00 | 17,857 |
| | | | | | | | 480 lp |
| | | | | | | | 64,887 * |
| 003 | Athletics.Head Gymnastics Coach.E.OT.1 | | | | | | |
| | Bowerman, Lisa Michelle (5224) | | 09-01 | 05-31 | 9 | 0.85 | 41,506 |
| | | | | | | | 960 lp |
| | Bowerman, Lisa Michelle (5224) | | 06-01 | 08-31 | 3 | 1.00 | 16,277 |
| | | | | | | | 960 lp |
| | | | | | | | 59,703 * |
| 004 | Athletics.Head Soccer Co.E.OT.1 | | | | | | |
| | Benatar, Fleur L (1439) | N | 09-01 | 05-31 | 9 | 0.83 | 36,143 |
| | | | | | | | 1,200 lp |
| | Benatar, Fleur L (1439) | N | 06-01 | 08-31 | 3 | 1.00 | 14,515 |
| | | | | | | | 1,200 lp |
| | | | | | | | 53,058 * |
| 005 | Athletics.Head Softball Coach.E.OT.1 | | | | | | |
| | Bruister, Richard K Jr. (9356) | N | 09-01 | 05-31 | 9 | 0.83 | 34,380 |
| | | | | | | | 480 lp |
| | Bruister, Richard K Jr. (9356) | N | 06-01 | 08-31 | 3 | 1.00 | 13,807 |
| | | | | | | | 480 lp |
| | | | | | | | 49,147 * |
| 006 | Athletics.Head Volleyball Coach.E.OT.1 | | | | | | |
| | Barberee, Michelle Leigh (1063) | N | 09-01 | 05-31 | 9 | 0.83 | 37,889 |
| | | | | | | | 960 lp |
| | Barberee, Michelle Leigh (1063) | N | 06-01 | 08-31 | 3 | 1.00 | 15,216 |
| | | | | | | | 960 lp |
| | | | | | | | 55,025 * |
| Account Total: | | | | | | | \$334,266 |
| 12.434.45.3502.7010.00000000 | | | | | | | |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|-------|------|------------------------------|
| Athletics | | | | | | | |
| Athletics | | | | | | | |
| 12.434.45.3502.7010.00000000 | | | | | | | |
| 001 | Athletics.Asst Athletic Trainer I.E.T.1 Colson, Sheree N (7422) | | 09-01 | 08-31 | 12 | 1.00 | 37,707 720 lp 38,427 * |
| 002 | Athletics.Asst Athletic Trainer II.E.T.1 Stevenson, Valerie F (7327) | | 09-01 | 08-31 | 12 | 1.00 | 40,082 720 lp 40,802 * |
| 003 | Athletics.Asst Basketball Coach.E.T.1 Madrid, Michael J (11285) | | 09-01 | 08-31 | 12 | 1.00 | 48,537 240 lp 48,777 * |
| 004 | Athletics.Asst Dir Athletics & Sports Information.E.T.1 Boppana, Naveen (10087) | | 09-01 | 08-31 | 12 | 1.00 | 44,061 240 lp 44,301 * |
| 005 | Athletics.Asst Dir Athletics/Mkt & Operations.E.T.1 Bowerman, Jeffrey Aaron (7709) | | 09-01 | 08-31 | 12 | 1.00 | 47,818 480 lp 48,298 * |
| 006 | Athletics.Asst Gymnastics Coach.E.T.1 Nilson, Joshua Daniel (12209) | | 09-01 | 08-31 | 12 | 1.00 | 38,000 * |
| 007 | Athletics.Asst Soccer Coach.E.T.1 Abouzar, Babak F (13006) | | 09-01 | 08-31 | 12 | 1.00 | 38,000 * |
| 008 | Athletics.Asst Softball Coach.E.T.1 Horne, Asenath Ella (12207) | | 09-01 | 08-31 | 12 | 1.00 | 34,619 * |
| 009 | Athletics.Asst Volleyball Coach.E.T.1 Lyles, Micah T (10321) | | 09-01 | 08-31 | 12 | 1.00 | 34,048 240 lp 34,288 * |
| 010 | Athletics.Coord Athletics Compliance & Acad Svcs.E.T.1 Hunt, Charolette L (9812) | | 09-01 | 08-31 | 12 | 1.00 | 42,320 240 lp 42,560 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|--------------------------|
| Athletics | | | | | |
| Athletics | | | | | |
| 12.434.45.3502.7010.00000000 | | | | | |
| 011 Athletics.Dir Athletics.E.OT.1 | | | | | |
| Connors, Chalese Marie (218) | | 09-01 08-31 | 12 | 1.00 | 82,200 |
| | | | | | 1,920 lp |
| | | | | | 84,120 * |
| | | | | | Account Total: \$492,192 |
| 12.434.45.3502.7015.00000000 | | | | | |
| 001 Athletics.Admin Asst.N.T.1 | | | | | |
| Kuykendall, Sue Y (78) | | 09-01 08-31 | 12 | 1.00 | 30,592 |
| | | | | | 1,031 brp |
| | | | | | 2,880 lp |
| | | | | | 34,503 * |
| 002 Facilities Mgt.Bus Driver/Auto Mech.N.T.2 | | | | | |
| Storrie, David C (1356) | | 09-01 08-31 | 12 | 1.00 | 30,871 |
| | | | | | 1,200 lp |
| | | | | | 32,071 * |
| 003 Facilities Mgt.Groundskeeper I.N.T.5 | | | | | |
| Jones, Dakota W (11210) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| | | | | | 120 lp |
| Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | (120) lp |
| | | | | | 16,928 * |
| 004 Facilities Mgt.Groundskeeper I.N.T.10 | | | | | |
| Walters, David Richard Lewis (12156) | | 09-01 08-31 | 12 | 0.50 | 8,344 |
| Split Acct: 10.100.35.2302.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (8,344) |
| | | | | | 16,688 * |
| | | | | | Account Total: \$83,382 |
| 12.434.45.3502.7200.00000000 | | | | | |
| 720 Wages | | | | | 179,292 * |
| | | | | | Account Total: \$179,292 |
| 12.434.45.3502.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 265,285 * |
| | | | | | Account Total: \$265,285 |
| 12.434.45.3502.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 254,174 * |
| | | | | | Account Total: \$254,174 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------|
| Athletics | | | | | |
| Athletics | | | | | |
| 12.434.45.3502.8200.00000000 | | | | | |
| 820 Travel | | | | | 5,000 * |
| | | Account Total: | | | \$5,000 |
| Grand Total for | | 12.434.45.3502.x.00000000 | | | \$1,613,591 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Athletics | | | | | |
| Sports Information | | | | | |
| 12.434.45.3510.7200.00000000 | | | | | |
| 720 Wages | | | | | 20,000 * |
| | | | | | Account Total: \$20,000 |
| 12.434.45.3510.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,530 * |
| | | | | | Account Total: \$1,530 |
| 12.434.45.3510.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 27,308 * |
| | | | | | Account Total: \$27,308 |
| 12.434.45.3510.8200.00000000 | | | | | |
| 820 Travel | | | | | 2,500 * |
| | | | | | Account Total: \$2,500 |
| Grand Total for | | 12.434.45.3510.x.00000000 | | | \$51,338 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Athletics | | | | | |
| Basketball | | | | | |
| 12.434.45.3504.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 65,965 * |
| | | | | | Account Total: \$65,965 |
| 12.434.45.3504.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,500 * |
| | | | | | Account Total: \$3,500 |
| Grand Total for | | 12.434.45.3504.x.00000000 | | | \$69,465 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|----------|
| Athletics | | | | | |
| Gymnastics | | | | | |
| 12.434.45.3505.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 81,808 * |
| | | Account Total: | | | \$81,808 |
| 12.434.45.3505.8200.00000000 | | | | | |
| 820 Travel | | | | | 2,790 * |
| | | Account Total: | | | \$2,790 |
| Grand Total for | | 12.434.45.3505.x.00000000 | | | \$84,598 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Athletics | | | | | |
| Soccer | | | | | |
| 12.434.45.3506.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 43,797 * |
| | | | | | Account Total: \$43,797 |
| 12.434.45.3506.8200.00000000 | | | | | |
| 820 Travel | | | | | 1,957 * |
| | | | | | Account Total: \$1,957 |
| Grand Total for | | 12.434.45.3506.x.00000000 | | | \$45,754 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Athletics | | | | | |
| Softball | | | | | |
| 12.434.45.3509.8100.00000000 | | | | | |
| 810 | | | | | 69,199 * |
| | | | | | Account Total: \$69,199 |
| 12.434.45.3509.8200.00000000 | | | | | |
| 820 | | | | | 2,112 * |
| | | | | | Account Total: \$2,112 |
| Grand Total for 12.434.45.3509.x.00000000 | | | | | \$71,311 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Athletics | | | | | |
| Sports Training | | | | | |
| 12.434.45.3503.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 31,808 * |
| | | | | | Account Total: \$31,808 |
| 12.434.45.3503.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,826 * |
| | | | | | Account Total: \$3,826 |
| Grand Total for | | 12.434.45.3503.x.00000000 | | | \$35,634 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|-------------------------|
| Athletics | | | | | |
| Volleyball | | | | | |
| 12.434.45.3508.8100.00000000 | | | | | |
| 810 | | | | | 55,591 * |
| | | | | | Account Total: \$55,591 |
| 12.434.45.3508.8200.00000000 | | | | | |
| 820 | | | | | 2,026 * |
| | | | | | Account Total: \$2,026 |
| Grand Total for 12.434.45.3508.x.00000000 | | | | | \$57,617 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|--------------------------------|
| Counseling Center | | | | | | |
| Counseling Center | | | | | | |
| 12.434.45.7500.7010.00000000 | | | | | | |
| 001 | Couns Svcs.Asst Dir of Counseling Svcs.E.OT.1 Cruz, Carmen (1220) | | 09-01 08-31 | 12 | 1.00 | 62,917 1,680 lp 64,597 * |
| 002 | Couns Svcs.Dir Coun Ctr.E.OT.1 Lucero Miller, Dr. Denise L (476) | | 09-01 08-31 | 12 | 1.00 | 82,932 1,920 lp 84,852 * |
| 003 | Couns Svcs.Licensed Prof Couns.E.OT.1 Hammond, Erin S (10426) | | 09-01 08-31 | 12 | 1.00 | 46,795 240 lp 47,035 * |
| 004 | Couns Svcs.Licensed Psychologist.E.OT.4 Duson, Betty McNaughton (5273) | | 09-01 08-31 | 12 | 1.00 | 49,165 1,440 lp 50,605 * |
| 005 | Couns Svcs.Licensed Psychologist.E.OT.3 Louden, Linda L (5249) | | 09-01 08-31 | 12 | 1.00 | 49,166 1,200 lp 50,366 * |
| 006 | Couns Svcs.Licensed Psychologist.E.OT.2 Sahl, Gayla Michelle (165) | | 09-01 08-31 | 12 | 0.50 | 23,414 * |
| 007 | Couns Svcs.Licensed Psychologist.E.OT.5 Udipi, Sharanya (12818) | | 09-01 08-31 | 12 | 0.50 | 23,414 * |
| 008 | Couns Svcs.Licensed Psychologist.E.OT.1 Vacant | | 09-01 08-31 | 12 | 1.00 | 46,827 * |
| 009 | Couns Svcs.Post Doctoral Resident.E.T.1 Vacant | | 09-01 08-31 | 12 | 1.00 | 34,000 * |
| 010 | Couns Svcs.Psychology Intern.E.T.3 Vacant | | 09-01 08-31 | 12 | 1.00 | 25,182 * |
| 011 | Couns Svcs.Psychology Intern.E.T.1 Vacant | | 09-01 08-31 | 12 | 1.00 | 25,182 * |
| 012 | Couns Svcs.Psychology Intern.E.T.2 Vacant | | 09-01 08-31 | 12 | 1.00 | 25,182 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|--|----|------------------|-------|------|------------------------------|
| Counseling Center | | | | | | |
| Counseling Center | | | | | | |
| 12.434.45.7500.7010.00000000 | | | | | | |
| 013 | Couns Svcs.Staff Psychologist.E.OT.3 Belfrom, Nina M (12679) | | 09-01 08-31 | 12 | 1.00 | 44,914 * |
| 014 | Couns Svcs.Staff Psychologist.E.OT.1 Devdas, Neetha Rejani (1426) | | 09-01 08-31 | 12 | 1.00 | 44,914 960 lp 45,874 * |
| Account Total: | | | | | | \$591,444 |
| 12.434.45.7500.7015.00000000 | | | | | | |
| 001 | Couns Svcs.Secretary.N.T.2 Johnson, Helen Yvonne (277) | | 09-01 08-31 | 12 | 0.25 | 6,130 240 lp 6,370 * |
| 002 | Couns Svcs.Secretary.N.T.1 Kelley, Audrena R (8224) | | 09-01 08-31 | 12 | 1.00 | 20,908 480 lp 21,388 * |
| 003 | Couns Svcs.Sr Secretary.N.T.1 Vahl, Jill M (11944) | | 09-01 08-31 | 12 | 1.00 | 20,676 * |
| Account Total: | | | | | | \$48,434 |
| 12.434.45.7500.7200.00000000 | | | | | | |
| 720 | Wages | | | | | 6,000 * |
| Account Total: | | | | | | \$6,000 |
| 12.434.45.7500.8000.00000000 | | | | | | |
| 800 | Fringe Benefits | | | | | 188,660 * |
| Account Total: | | | | | | \$188,660 |
| 12.434.45.7500.8100.00000000 | | | | | | |
| 810 | Maintenance & Operations | | | | | 74,854 * |
| Account Total: | | | | | | \$74,854 |
| 12.434.45.7500.8200.00000000 | | | | | | |
| 820 | Travel | | | | | 20,300 * |
| Account Total: | | | | | | \$20,300 |
| Grand Total for 12.434.45.7500.x.00000000 | | | | | | \$929,692 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Housing | | | | | |
| Clubhouse | | | | | |
| 12.434.45.3707.7200.00000000 | | | | | |
| 720 Wages | | | | | 17,650 * |
| | | | | | Account Total: \$17,650 |
| 12.434.45.3707.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,350 * |
| | | | | | Account Total: \$1,350 |
| Grand Total for | | 12.434.45.3707.x.00000000 | | | \$19,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Student Union | | | | | |
| Senior Breakfast | | | | | |
| 12.434.45.3806.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 16,950 * |
| | | | | | |
| | | | | | Account Total: \$16,950 |
| | | | | | |
| | | | | | Grand Total for 12.434.45.3806.x.00000000 \$16,950 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|----------|
| Student Development Student Government Dallas 12.434.45.3303.7200.00000000 720 Wages | | | | | 8,800 * |
| | | Account Total: | | | \$8,800 |
| 12.434.45.3303.8000.00000000 800 Fringe Benefits | | | | | 673 * |
| | | Account Total: | | | \$673 |
| 12.434.45.3303.8100.00000000 810 Maintenance & Operations | | | | | 14,527 * |
| | | Account Total: | | | \$14,527 |
| 12.434.45.3303.8200.00000000 820 Travel | | | | | 5,000 * |
| | | Account Total: | | | \$5,000 |
| Grand Total for | | 12.434.45.3303.x.00000000 | | | \$29,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Student Development | | | | | |
| Student Senate | | | | | |
| 12.434.45.3304.7200.00000000 | | | | | |
| 720 Wages | | | | | 10,300 * |
| | | | | | Account Total: \$10,300 |
| 12.434.45.3304.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 788 * |
| | | | | | Account Total: \$788 |
| 12.434.45.3304.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 6,314 * |
| | | | | | Account Total: \$6,314 |
| 12.434.45.3304.8200.00000000 | | | | | |
| 820 Travel | | | | | 2,394 * |
| | | | | | Account Total: \$2,394 |
| Grand Total for | | 12.434.45.3304.x.00000000 | | | \$19,796 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Student Development | | | | | |
| Student Government Houston | | | | | |
| 12.434.45.3305.7200.00000000 | | | | | |
| 720 Wages | | | | | 6,000 * |
| | | | | | Account Total: \$6,000 |
| 12.434.45.3305.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 459 * |
| | | | | | Account Total: \$459 |
| 12.434.45.3305.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 18,036 * |
| | | | | | Account Total: \$18,036 |
| 12.434.45.3305.8200.00000000 | | | | | |
| 820 Travel | | | | | 2,500 * |
| | | | | | Account Total: \$2,500 |
| Grand Total for | | 12.434.45.3305.x.00000000 | | | \$26,995 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|-------------------------|
| Student Development | | | | | |
| Student Life Coordinator Houston | | | | | |
| 12.434.45.3306.7010.00000000 | | | | | |
| 001 Student Life HOU.Coord of Student Life HOU.E.T.1 Unruh, Deborah Kay (302) | | 09-01 08-31 | 12 | 0.50 | 18,282 |
| | | | | | 960 lp |
| Split Acct: 11.433.20.3802.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,282) |
| | | | | | (960) lp |
| | | | | | 38,484 * |
| | | | | | |
| 002 Student Life HOU.Student Dev Spec III.E.T.1 Shanklin, Wandalyn (Wandalyn Shanklin-McLean) (1434) | | 09-01 08-31 | 12 | 1.00 | 32,720 |
| | | | | | 1,200 lp |
| | | | | | 33,920 * |
| | | | | | Account Total: \$53,162 |
| | | | | | |
| 12.434.45.3306.7015.00000000 | | | | | |
| 001 Student Life HOU.Secretary.N.T.1 Johnson, Helen Yvonne (277) | | 09-01 08-31 | 12 | 0.75 | 18,390 |
| | | | | | 720 lp |
| | | | | | 19,110 * |
| | | | | | Account Total: \$19,110 |
| | | | | | |
| 12.434.45.3306.7200.00000000 | | | | | |
| 720 Wages | | | | | 9,504 * |
| | | | | | Account Total: \$9,504 |
| | | | | | |
| 12.434.45.3306.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 22,169 * |
| | | | | | Account Total: \$22,169 |
| | | | | | |
| 12.434.45.3306.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 46,000 * |
| | | | | | Account Total: \$46,000 |
| | | | | | |
| 12.434.45.3306.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,000 * |
| | | | | | Account Total: \$3,000 |
| Grand Total for 12.434.45.3306.x.00000000 | | | | | \$152,945 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|--------------------------|
| Student Development Campus Activities Board 12.434.45.3307.7200.00000000 720 Wages | | | | | 8,300 * |
| | | | | | Account Total: \$8,300 |
| 12.434.45.3307.8000.00000000 800 Fringe Benefits | | | | | 635 * |
| | | | | | Account Total: \$635 |
| 12.434.45.3307.8100.00000000 810 Maintenance & Operations | | | | | 156,065 * |
| | | | | | Account Total: \$156,065 |
| 12.434.45.3307.8200.00000000 820 Travel | | | | | 15,000 * |
| | | | | | Account Total: \$15,000 |
| Grand Total for | | 12.434.45.3307.x.00000000 | | | \$180,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Student Development | | | | | |
| USA-House of Representatives | | | | | |
| 12.434.45.3309.7200.00000000 | | | | | |
| 720 Wages | | | | | 6,000 * |
| | | | | | Account Total: \$6,000 |
| 12.434.45.3309.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 459 * |
| | | | | | Account Total: \$459 |
| 12.434.45.3309.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 20,411 * |
| | | | | | Account Total: \$20,411 |
| 12.434.45.3309.8200.00000000 | | | | | |
| 820 Travel | | | | | 1,500 * |
| | | | | | Account Total: \$1,500 |
| Grand Total for | | 12.434.45.3309.x.00000000 | | | \$28,370 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|----------|
| Student Development Executive-Denton 12.434.45.3310.7200.00000000 720 Wages | | | | | 4,500 * |
| | | Account Total: | | | \$4,500 |
| 12.434.45.3310.8000.00000000 800 Fringe Benefits | | | | | 344 * |
| | | Account Total: | | | \$344 |
| 12.434.45.3310.8100.00000000 810 Maintenance & Operations | | | | | 12,447 * |
| | | Account Total: | | | \$12,447 |
| 12.434.45.3310.8200.00000000 820 Travel | | | | | 3,500 * |
| | | Account Total: | | | \$3,500 |
| Grand Total for | | 12.434.45.3310.x.00000000 | | | \$20,791 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|--|
| Student Development | | | | | |
| Student Life Coordinator Dallas | | | | | |
| 12.434.45.3403.7010.00000000 | | | | | |
| 001 Student Life.Coord Student Life DAL.E.T.1 Parnell, Chre Davis (7332) | | 09-01 08-31 | 12 | 0.50 | 16,360 |
| | | | | | 720 lp |
| Split Acct: 11.433.20.3802.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,360) |
| | | | | | (720) lp |
| | | | | | 34,160 * |
| | | | | | Account Total: \$17,080 |
| 12.434.45.3403.7200.00000000 | | | | | |
| 720 Wages | | | | | 16,000 * |
| | | | | | Account Total: \$16,000 |
| 12.434.45.3403.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 3,624 * |
| | | | | | Account Total: \$3,624 |
| 12.434.45.3403.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 34,836 * |
| | | | | | Account Total: \$34,836 |
| 12.434.45.3403.8200.00000000 | | | | | |
| 820 Travel | | | | | 1,950 * |
| | | | | | Account Total: \$1,950 |
| | | | | | Grand Total for 12.434.45.3403.x.00000000 \$73,490 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|------------------------------|
| Student Development | | | | | |
| Student Life-Graphics | | | | | |
| 12.434.45.3404.7010.00000000 | | | | | |
| 001 Ctr for Student Dev.Sr Designer Specialist.E.T.1 Carr, Melissa Sue (1591) | | 09-01 08-31 | 12 | 1.00 | 49,223 960 lp 50,183 * |
| | | | | | Account Total: \$50,183 |
| 12.434.45.3404.7015.00000000 | | | | | |
| 001 Ctr for Student Dev.Designer I.N.T.1 Dobbs Howard, Elizabeth Lee (3071) | | 09-01 08-31 | 12 | 1.00 | 29,819 960 lp 30,779 * |
| | | | | | Account Total: \$58,479 |
| 002 Ctr for Student Dev.Designer I.N.T.2 Ortiz, Summer E (11668) | | 09-01 08-31 | 12 | 1.00 | 27,700 * |
| | | | | | Account Total: \$58,479 |
| 12.434.45.3404.7200.00000000 | | | | | |
| 720 Wages | | | | | 11,500 * |
| | | | | | Account Total: \$11,500 |
| 12.434.45.3404.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 35,242 * |
| | | | | | Account Total: \$35,242 |
| 12.434.45.3404.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 17,051 * |
| | | | | | Account Total: \$17,051 |
| 12.434.45.3404.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,000 * |
| | | | | | Account Total: \$3,000 |
| Grand Total for | | 12.434.45.3404.x.00000000 | | | \$175,455 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|------------------------------|
| Student Development | | | | | |
| Center for Student Development | | | | | |
| 12.434.45.7560.7010.00000000 | | | | | |
| 001 Ctr for Student Dev.Asst Dir Ctr Student Dev.E.T.1 Hatter, Lindsey D. (4454) | | 09-01 08-31 | 12 | 1.00 | 45,398 480 lp 45,878 * |
| 002 Ctr for Student Dev.Asst Dir Orientation.E.T.1 Vacant | | 09-01 08-31 | 12 | 1.00 | 46,296 * |
| 003 Ctr for Student Dev.Coord Greek Life.E.T.1 Robinson, Davida K (11748) | | 09-01 08-31 | 12 | 1.00 | 38,610 * |
| 004 Ctr for Student Dev.Dir Ctr for Student Dev.E.T.1 Barraza, Ana (11322) | | 09-01 08-31 | 12 | 1.00 | 72,758 240 lp 72,998 * |
| 005 Ctr for Student Dev.Student Dev Spec II.E.T.3 Duarte, Allison K (13124) | | 09-01 08-31 | 12 | 1.00 | 29,418 * |
| 006 Ctr for Student Dev.Student Dev Spec II.E.T.1 Moody, Molly K (11676) | | 09-01 08-31 | 12 | 0.50 | 14,709 * |
| 007 Ctr for Student Dev.Student Dev Spec III.E.T.2 Nelson, Ebonii Teamber (11022) | | 09-01 08-31 | 12 | 1.00 | 32,220 960 lp 33,180 * |
| 008 Office of Technology.Tech Support Analyst II.E.T.1 Vacant | | 09-01 08-31 | 12 | 0.25 | 9,217 |
| Split Acct: 11.433.20.3802.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (9,217) |
| Split Acct: 14.480.45.3702.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (18,435) |
| | | | | | 36,869 * |
| | | | | | Account Total: \$290,306 |
| 12.434.45.7560.7015.00000000 | | | | | |
| 001 Ctr for Student Dev.Admin Asst.N.T.1 Luna, Jennifer Marie (13205) | | 09-01 08-31 | 12 | 1.00 | 24,561 * |
| 002 Ctr for Student Dev.Secretary.N.T.1 Castillo, Irma (12578) | | 09-01 08-31 | 12 | 1.00 | 19,518 * |
| | | | | | Account Total: \$44,079 |
| 12.434.45.7560.7200.00000000 | | | | | |
| 720 Wages | | | | | 48,832 * |
| | | | | | Account Total: \$48,832 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|-----|-----------|
| Student Development Center for Student Development 12.434.45.7560.8000.00000000 800 Fringe Benefits | | | | | 84,198 * |
| | | Account Total: | | | \$84,198 |
| 12.434.45.7560.8100.00000000 810 Maintenance & Operations | | | | | 80,498 * |
| | | Account Total: | | | \$80,498 |
| 12.434.45.7560.8200.00000000 820 Travel | | | | | 10,000 * |
| | | Account Total: | | | \$10,000 |
| Grand Total for | | 12.434.45.7560.x.00000000 | | | \$557,913 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|-------------------------|
| Student Development | | | | | |
| Students Legal Advisor | | | | | |
| 12.434.45.7561.7010.00000000 | | | | | |
| 001 Student Life.Student Legal Svcs Advisor.E.T.1 Parr, Jerry Deane (8898) | | 09-01 08-31 | 12 | 0.50 | 32,854 * |
| | | | | | Account Total: \$32,854 |
| 12.434.45.7561.7200.00000000 | | | | | |
| 720 Wages | | | | | 5,000 * |
| | | | | | Account Total: \$5,000 |
| 12.434.45.7561.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 4,999 * |
| | | | | | Account Total: \$4,999 |
| 12.434.45.7561.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,000 * |
| | | | | | Account Total: \$1,000 |
| 12.434.45.7561.8200.00000000 | | | | | |
| 820 Travel | | | | | 1,000 * |
| | | | | | Account Total: \$1,000 |
| Grand Total for | | 12.434.45.7561.x.00000000 | | | \$44,853 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|----------|
| Student Development Family Day 12.434.45.7565.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 14,000 * |
| | | Account Total: | | | \$14,000 |
| Grand Total for | | 12.434.45.7565.x.00000000 | | | \$14,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---|----------|-------|---------------------------|
| Commuter Services | | | | | |
| Commuter Services | | | | | |
| 12.434.45.3805.7010.00000000 | | | | | |
| 001 | | Commuter Svcs.Asst Dir Commuter & Distance Svcs.E.T.1 | | | |
| | | Phillips-Newton, Ann Elizabeth (8490) | 09-01 | 08-31 | 12 0.25 |
| | | | | | 10,820 |
| | | | | | 120 lp |
| | | Split Acct: 11.425.20.4651.7010.00000000 | 09-01 | 08-31 | 12 0.75 |
| | | | | | (32,462) |
| | | | | | (360) lp |
| | | | | | 43,762 * |
| 002 | | Commuter Svcs.Dir Commuter & Non-Traditional Svcs.E.T.1 | | | |
| | | O'Keefe, Amy E (1969) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 58,845 |
| | | | | | 960 lp |
| | | | | | 59,805 * |
| 003 | | Commuter Svcs.Student Dev Spec III.E.T.1 | | | |
| | | Burchfield, Jessica Lynn (10489) | 09-01 | 08-31 | 12 1.00 |
| | | | | | 32,220 * |
| | | | | | |
| | | Account Total: | | | \$102,965 |
| 12.434.45.3805.7200.00000000 | | | | | |
| 720 | | Wages | | | |
| | | | | | 19,583 * |
| | | | | | |
| | | Account Total: | | | \$19,583 |
| 12.434.45.3805.8000.00000000 | | | | | |
| 800 | | Fringe Benefits | | | |
| | | | | | 22,777 * |
| | | | | | |
| | | Account Total: | | | \$22,777 |
| 12.434.45.3805.8100.00000000 | | | | | |
| 810 | | Maintenance & Operations | | | |
| | | | | | 17,720 * |
| | | | | | |
| | | Account Total: | | | \$17,720 |
| 12.434.45.3805.8200.00000000 | | | | | |
| 820 | | Travel | | | |
| | | | | | 6,000 * |
| | | | | | |
| | | Account Total: | | | \$6,000 |
| | | Grand Total for | | | 12.434.45.3805.x.00000000 |
| | | | | | \$169,045 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|---------|-------------------------|
| Commuter Services | | | | | |
| Lasso | | | | | |
| 12.434.45.6603.7010.00000000 | | | | | |
| 001 | | | | | |
| Commuter Svcs.Lasso Staff Advisor.E.T.1 | | | | | |
| | | | | | |
| Carter, Sam Turner Jr. (10131) | | | | | |
| | | 09-01 | 08-31 | 12 1.00 | 32,720 |
| | | | | | 240 lp |
| | | | | | 32,960 * |
| | | | | | Account Total: \$32,960 |
| 12.434.45.6603.7200.00000000 | | | | | |
| 720 | | | | | |
| Wages | | | | | |
| | | | | | 45,728 * |
| | | | | | Account Total: \$45,728 |
| 12.434.45.6603.8000.00000000 | | | | | |
| 800 | | | | | |
| Fringe Benefits | | | | | |
| | | | | | 13,773 * |
| | | | | | Account Total: \$13,773 |
| 12.434.45.6603.8100.00000000 | | | | | |
| 810 | | | | | |
| Maintenance & Operations | | | | | |
| | | | | | 25,683 * |
| | | | | | Account Total: \$25,683 |
| 12.434.45.6603.8200.00000000 | | | | | |
| 820 | | | | | |
| Travel | | | | | |
| | | | | | 3,490 * |
| | | | | | Account Total: \$3,490 |
| Grand Total for 12.434.45.6603.x.00000000 | | | | | \$121,634 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|--------------------------------|
| Intercultural Services | | | | | |
| Intercultural Services | | | | | |
| 12.434.45.7600.7010.00000000 | | | | | |
| 001 Intercultural Svcs.Asst Dir Intercultural Svcs.E.T.1 Landeros, Angelica A (6647) | | 09-01 08-31 | 12 | 1.00 | 36,000 480 lp 36,480 * |
| 002 Intercultural Svcs.Asst Dir Prog.E.T.1 Buggs, Michelle L (9189) | | 09-01 08-31 | 12 | 1.00 | 37,720 480 lp 38,200 * |
| 003 Intercultural Svcs.Dir Intercultural Svcs.E.T.1 Rodriguez, Becky Ann (235) | | 09-01 08-31 | 12 | 1.00 | 67,777 1,200 lp 68,977 * |
| 004 Intercultural Svcs.Student Dev Spec II.E.T.1 Vacant | | 09-01 08-31 | 12 | 1.00 | 29,418 * |
| 005 Intercultural Svcs.Student Dev Spec III.E.T.1 Prudhomme-Coleman, Michelle M (10054) | | 09-01 08-31 | 12 | 1.00 | 32,720 240 lp 32,960 * |
| | | | | | Account Total: \$206,035 |
| 12.434.45.7600.7015.00000000 | | | | | |
| 001 Intercultural Svcs.Business Mgr.N.T.1 Montoya, Dolores (2985) | | 09-01 08-31 | 12 | 1.00 | 28,200 1,920 lp 30,120 * |
| | | | | | Account Total: \$30,120 |
| 12.434.45.7600.7200.00000000 | | | | | |
| 720 Wages | | | | | 40,000 * |
| | | | | | Account Total: \$40,000 |
| 12.434.45.7600.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 70,107 * |
| | | | | | Account Total: \$70,107 |
| 12.434.45.7600.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 77,250 * |
| | | | | | Account Total: \$77,250 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Intercultural Services | | | | | |
| Intercultural Services | | | | | |
| 12.434.45.7600.8200.00000000 | | | | | |
| 820 Travel | | | | | 7,500 * |
| | | | | | |
| | | | | | Account Total: \$7,500 |
| | | | | | |
| | | | | | Grand Total for 12.434.45.7600.x.00000000 \$431,012 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|--|
| Intercultural Services | | | | | |
| Mobile Go Center | | | | | |
| 12.434.45.7602.7015.00000000 | | | | | |
| 001 Intercultural Svcs.Mobile Go Ctr/Bus Driver.N.T.1 | | | | | |
| McCall, Scotty V (9344) | | 09-01 08-31 | 12 | 1.00 | 25,561 |
| | | | | | 480 lp |
| | | | | | 26,041 * |
| | | | | | Account Total: \$26,041 |
| 12.434.45.7602.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 9,304 * |
| | | | | | Account Total: \$9,304 |
| 12.434.45.7602.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 25,625 * |
| | | | | | Account Total: \$25,625 |
| 12.434.45.7602.8200.00000000 | | | | | |
| 820 Travel | | | | | 1,500 * |
| | | | | | Account Total: \$1,500 |
| | | | | | Grand Total for 12.434.45.7602.x.00000000 \$62,470 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Intercultural Services | | | | | |
| G-Force Mentoring Program | | | | | |
| 12.434.45.7603.7200.00000000 | | | | | |
| 720 Wages | | | | | 78,056 * |
| | | | | | Account Total: \$78,056 |
| 12.434.45.7603.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 5,971 * |
| | | | | | Account Total: \$5,971 |
| Grand Total for | | 12.434.45.7603.x.00000000 | | | \$84,027 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|------|---|
| International Education | | | | | |
| Office of International Education | | | | | |
| 12.434.45.3315.7010.00000000 | | | | | |
| 001 International Educ.Asst Dir of International Educ.E.T.1 Connelly, Irene L (9005) | | 09-01 08-31 | 12 | 1.00 | 37,720 1,680 lp 39,400 * |
| 002 International Educ.Dir International Educ.E.T.1 Duenez-Lazo, Juanita E. (67) | | 09-01 08-31 | 12 | 1.00 | 66,319 1,031 brp 4,560 lp 71,910 * |
| | | | | | Account Total: \$111,310 |
| 12.434.45.3315.7015.00000000 | | | | | |
| 001 International Educ.Sr Secretary.N.T.1 Sletten, Lenora L (8539) | | 09-01 08-31 | 12 | 1.00 | 22,090 480 lp 22,570 * |
| | | | | | Account Total: \$22,570 |
| 12.434.45.3315.7200.00000000 | | | | | |
| 720 Wages | | | | | 18,834 * |
| | | | | | Account Total: \$18,834 |
| 12.434.45.3315.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 49,034 * |
| | | | | | Account Total: \$49,034 |
| 12.434.45.3315.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 83,135 * |
| | | | | | Account Total: \$83,135 |
| 12.434.45.3315.8200.00000000 | | | | | |
| 820 Travel | | | | | 10,000 * |
| | | | | | Account Total: \$10,000 |
| Grand Total for | | 12.434.45.3315.x.00000000 | | | \$294,883 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|---|
| Career Services | | | | | | |
| Career and Employment Services | | | | | | |
| 12.434.45.4902.7010.00000000 | | | | | | |
| 001 | Career Svcs.Asst Dir Career Svcs.E.T.1 Williams, Sherri Lynn (451) | | 09-01 08-31 | 12 | 0.50 | 24,219 516 brp 1,440 lp |
| | Split Acct: 12.400.45.4903.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (24,220) (516) brp (1,440) lp 52,350 * |
| 002 | Career Svcs.Career Couns.E.T.1 Shukla, Natasha (12112) | | 09-01 08-31 | 12 | 1.00 | 36,623 * |
| 003 | Career Svcs.Coord Internship/Coop Educ.E.T.1 Vacant | | 09-01 08-31 | 12 | 1.00 | 29,418 * |
| 004 | Career Svcs.Coord Student Employment.E.T.1 MacDonald, Elizabeth A (6875) | | 09-01 08-31 | 12 | 1.00 | 32,525 720 lp 33,245 * |
| 005 | Career Svcs.Dir Career Svcs.E.OT.1 Leslie, Deidre Lynn (250) | | 09-01 08-31 | 12 | 1.00 | 69,320 1,440 lp 70,760 * |
| | Account Total: | | | | | \$196,221 |
| 12.434.45.4902.7015.00000000 | | | | | | |
| 001 | Career Svcs.Sr Secretary.N.T.2 Vacant | | 09-01 08-31 | 12 | 1.00 | 20,676 * |
| | Account Total: | | | | | \$20,676 |
| 12.434.45.4902.7200.00000000 | | | | | | |
| 720 | Wages | | | | | 25,000 * |
| | Account Total: | | | | | \$25,000 |
| 12.434.45.4902.8000.00000000 | | | | | | |
| 800 | Fringe Benefits | | | | | 60,611 * |
| | Account Total: | | | | | \$60,611 |
| 12.434.45.4902.8100.00000000 | | | | | | |
| 810 | Maintenance & Operations | | | | | 26,577 * |
| | Account Total: | | | | | \$26,577 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Career Services | | | | | |
| Career and Employment Services | | | | | |
| 12.434.45.4902.8200.00000000 | | | | | |
| 820 Travel | | | | | 6,000 * |
| | | | | | |
| | | | | | Account Total: \$6,000 |
| | | | | | |
| | | | | | Grand Total for 12.434.45.4902.x.00000000 \$335,085 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|--------------------------|
| Fitness and Recreation | | | | | |
| Fitness & Recreation | | | | | |
| 12.436.45.3902.7010.00000000 | | | | | |
| 001 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.2 Fletcher, Karrie A (186) | | 09-01 08-31 | 12 | 0.75 | 36,209 |
| | | | | | 1,080 lp |
| Split Acct: 12.400.45.3902.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (12,070) |
| | | | | | (360) lp |
| | | | | | 49,719 * |
| 002 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.4 Jendrusch, Sammie J (9035) | | 09-01 08-31 | 12 | 0.75 | 34,082 |
| | | | | | 360 lp |
| Split Acct: 12.400.45.3902.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (11,361) |
| | | | | | (120) lp |
| | | | | | 45,923 * |
| 003 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.1 Reeves, Michelle Renee (2214) | | 09-01 08-31 | 12 | 0.75 | 36,210 |
| | | | | | 900 lp |
| Split Acct: 12.400.45.3902.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (12,069) |
| | | | | | (300) lp |
| | | | | | 49,479 * |
| 004 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.3 Roese, Thomas Lee (8221) | | 09-01 08-31 | 12 | 0.40 | 19,312 |
| | | | | | 192 lp |
| Split Acct: 12.400.45.2304.7010.00000000 | | 09-01 08-31 | 12 | 0.60 | (28,967) |
| | | | | | (288) lp |
| | | | | | 48,759 * |
| 005 Fitness & Recreation.Dir Fitness & Rec/Assess Plan Coord.E.OT.1 Cissik, John M (283) | | 09-01 08-31 | 12 | 1.00 | 75,750 |
| | | | | | 1,440 lp |
| | | | | | 77,190 * |
| | | | | | Account Total: \$205,535 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|--|----|---------------------|----------|------|---------------------------------------|
| Fitness and Recreation | | | | | | |
| Fitness & Recreation | | | | | | |
| 12.436.45.3902.7015.00000000 | | | | | | |
| 001 | Facilities Mgt.Custodian I.N.T.54 Adams, Gilmar C (12969) | | 09-01 08-31 | 12 | 1.00 | 16,688 * |
| 002 | Facilities Mgt.Custodian I.N.T.52 Barillas, Alvaro A (6926) | | 09-01 08-31 | 12 | 1.00 | 17,188 1,680 lp 18,868 * |
| 003 | Facilities Mgt.Custodian I.N.T.48 Leon-Ruiz, Antonio W (9810) | | 09-01 08-31 | 12 | 1.00 | 17,188 240 lp 17,428 * |
| 004 | Facilities Mgt.Custodian I.N.T.26 Vacant | | 09-01 08-31 | 12 | 1.00 | 16,688 * |
| Account Total: | | | | | | \$69,672 |
| 12.436.45.3902.7200.00000000 | | | | | | |
| 720 | Wages | | | | | 400,000 * |
| Account Total: | | | | | | \$400,000 |
| 12.436.45.3902.8000.00000000 | | | | | | |
| 800 | Fringe Benefits | | | | | 116,332 * |
| Account Total: | | | | | | \$116,332 |
| 12.436.45.3902.8100.00000000 | | | | | | |
| 810 | Maintenance & Operations | | | | | 1,708,461 * |
| Account Total: | | | | | | \$1,708,461 |
| Grand Total for | | | | | | 12.436.45.3902.x.00000000 \$2,500,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Budget/Financial Services | | | | | |
| TWU Bookstore | | | | | |
| 14.400.45.1522.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 50,000 * |
| | | | | | |
| | | | | | Account Total: \$50,000 |
| | | | | | |
| | | | | | Grand Total for 14.400.45.1522.x.00000000 \$50,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|------------|
| Food Services | | | | | |
| Food Services | | | | | |
| 14.400.45.3602.7010.00000000 | | | | | |
| 001 Student Life.Assoc VP of Student Life.E.OT.1 | | | | | |
| Mendez-Grant, Monica S (1) | | 09-01 08-31 | 12 | 0.10 | 10,794 |
| | | | | | 103 brp |
| | | | | | 240 lp |
| Split Acct: 10.100.25.3302.7010.00000000 | | 09-01 08-31 | 12 | 0.80 | (86,354) |
| | | | | | (825) brp |
| | | | | | (1,920) lp |
| Split Acct: 14.480.45.3702.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (10,794) |
| | | | | | (103) brp |
| | | | | | (240) lp |
| | | | | | 111,373 * |
| | | | | | |
| 002 Food Services.Asst Mgr Food Svcs & ID Systems.E.T.1 | | | | | |
| McFarland, Kimberly D (10108) | | 09-01 08-31 | 12 | 0.25 | 8,750 |
| | | | | | 60 lp |
| Split Acct: 12.430.45.3750.7010.00000000 | | 09-01 08-31 | 12 | 0.75 | (26,250) |
| | | | | | (180) lp |
| | | | | | 35,240 * |
| | | | | | |
| 003 Food Services.Dir Food Svcs & ID Syst.E.T.1 | | | | | |
| Lewis, Nancy E. (130) | | 09-01 08-31 | 12 | 0.50 | 30,950 |
| | | | | | 516 brp |
| | | | | | 1,560 lp |
| Split Acct: 12.430.45.3750.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (30,951) |
| | | | | | (516) brp |
| | | | | | (1,560) lp |
| | | | | | 66,052 * |
| Account Total: | | | | | \$52,973 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|----------------------------------|----|--|----------|-------|---------|---------------------------|
| Food Services | | | | | | |
| Food Services | | | | | | |
| 14.400.45.3602.7015.00000000 | | | | | | |
| 001 | | Food Services.Coord Customer Svcs.N.T.1 | | | | |
| | | Vacant | 09-01 | 08-31 | 12 0.25 | 6,925 |
| | | Split Acct: 12.430.45.3750.7015.00000000 | 09-01 | 08-31 | 12 0.75 | (20,775) |
| | | | | | | 27,700 * |
| | | | | | | |
| 002 | | Facilities Mgt.Custodian I.N.T.44 | | | | |
| | | Olson, Mary R (9316) | 09-01 | 08-31 | 12 1.00 | 17,688 |
| | | | | | | 480 lp |
| | | | | | | 18,168 * |
| | | | | | | |
| 003 | | Food Services.Support Spec II.N.T.1 | | | | |
| | | Maddox, William A (10114) | 09-01 | 08-31 | 12 0.25 | 8,180 |
| | | | | | | 60 lp |
| | | Split Acct: 12.430.45.3750.7015.00000000 | 09-01 | 08-31 | 12 0.75 | (24,540) |
| | | | | | | (180) lp |
| | | | | | | 32,960 * |
| | | | | | | |
| | | Account Total: | | | | \$33,333 |
| | | | | | | |
| 14.400.45.3602.7200.00000000 | | | | | | |
| 720 | | Wages | | | | 5,417 * |
| | | | | | | |
| | | Account Total: | | | | \$5,417 |
| | | | | | | |
| 14.400.45.3602.8000.00000000 | | | | | | |
| 800 | | Fringe Benefits | | | | 18,175 * |
| | | | | | | |
| | | Account Total: | | | | \$18,175 |
| | | | | | | |
| 14.400.45.3602.8100.00000000 | | | | | | |
| 810 | | Maintenance & Operations | | | | 3,769,773 * |
| | | | | | | |
| | | Account Total: | | | | \$3,769,773 |
| | | | | | | |
| 14.400.45.3602.8200.00000000 | | | | | | |
| 820 | | Travel | | | | 8,000 * |
| | | | | | | |
| | | Account Total: | | | | \$8,000 |
| | | | | | | |
| | | Grand Total for | | | | 14.400.45.3602.x.00000000 |
| | | | | | | \$3,887,671 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Food Services | | | | | |
| Garden Room | | | | | |
| 14.400.45.3604.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 204,767 * |
| | | | | | |
| | | | | | Account Total: \$204,767 |
| | | | | | |
| | | | | | Grand Total for 14.400.45.3604.x.00000000 \$204,767 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Food Services | | | | | |
| Food Service Operating Reserve | | | | | |
| 14.400.45.3605.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 80,000 * |
| | | | | | |
| | | | | | Account Total: \$80,000 |
| | | | | | |
| | | | | | Grand Total for 14.400.45.3605.x.00000000 \$80,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|-------------------------|
| Food Services | | | | | |
| Auxiliary Support (Food Svcs) | | | | | |
| 14.400.45.3606.7015.00000000 | | | | | |
| 001 Public Safety DEN.Police Officer I.N.T.7 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 1.00 | 36,869 * |
| | | | | | Account Total: \$36,869 |
| 14.400.45.3606.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 10,826 * |
| | | | | | Account Total: \$10,826 |
| Grand Total for | | 14.400.45.3606.x.00000000 | | | \$47,695 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|--------------------------|
| Conference Services | | | | | |
| Conference Services | | | | | |
| 14.400.45.7550.7010.00000000 | | | | | |
| 001 Conf Svcs.Dir Conf Svcs.E.T.1 Sweeten, David Blake (5795) | | 09-01 08-31 | 12 | 0.75 | 50,832 |
| | | | | | 1,080 lp |
| Split Acct: 14.400.45.7551.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (16,944) |
| | | | | | (360) lp |
| | | | | | 69,216 * |
| | | | | | Account Total: \$51,912 |
| 14.400.45.7550.7015.00000000 | | | | | |
| 001 Conf Svcs.Secretary.N.T.1 Simpson, Gwen J (12643) | | 09-01 08-31 | 12 | 0.25 | 4,879 |
| | | | | | 120 lp |
| Split Acct: 14.400.45.7551.7015.00000000 | | 09-01 08-31 | 12 | 0.75 | (14,639) |
| | | | | | (360) lp |
| | | | | | 19,998 * |
| | | | | | Account Total: \$4,999 |
| 14.400.45.7550.7200.00000000 | | | | | |
| 720 Wages | | | | | 8,662 * |
| | | | | | Account Total: \$8,662 |
| 14.400.45.7550.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 16,467 * |
| | | | | | Account Total: \$16,467 |
| 14.400.45.7550.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 185,788 * |
| | | | | | Account Total: \$185,788 |
| 14.400.45.7550.8200.00000000 | | | | | |
| 820 Travel | | | | | 3,995 * |
| | | | | | Account Total: \$3,995 |
| Grand Total for | | 14.400.45.7550.x.00000000 | | | \$271,823 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY | |
|----------------------------------|----|--|----------|-------|---------|------------------------------------|
| Conference Services | | | | | | |
| Hubbard Hall | | | | | | |
| 14.400.45.7551.7010.00000000 | | | | | | |
| 001 | | Conf Svcs.Asst Dir Operations for Conference Svcs.E.T.1 Martin, Jennifer A (1216) | 09-01 | 08-31 | 12 1.00 | 39,578 960 lp 40,538 * |
| 002 | | Conf Svcs.Dir Conf Svcs.E.T.1 Sweeten, David Blake (5795) | 09-01 | 08-31 | 12 0.25 | 16,944 360 lp |
| | | Split Acct: 14.400.45.7550.7010.00000000 | 09-01 | 08-31 | 12 0.75 | (50,832) (1,080) lp 69,216 * |
| Account Total: | | | | | | \$57,842 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|-------------------------|
| Conference Services | | | | | |
| Hubbard Hall | | | | | |
| 14.400.45.7551.7015.00000000 | | | | | |
| 001 Facilities Mgt.Custodian II.N.T.4 | | | | | |
| De la Rosa, Maria D (888) | | 09-01 08-31 | 12 | 0.20 | 4,813 |
| | | | | | 182 brp |
| | | | | | 528 lp |
| Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.80 | (19,254) |
| | | | | | (727) brp |
| | | | | | (2,112) lp |
| | | | | | 27,616 * |
| 002 Facilities Mgt.Custodian II.N.T.2 | | | | | |
| Ellis, Detric Martel (12160) | | 09-01 08-31 | 12 | 1.00 | 18,492 * |
| 003 Conf Svcs.Info Booth Attendant.N.T.1 | | | | | |
| Edmundson, Joyce A. (880) | | 09-01 08-31 | 12 | 0.79 | 18,122 |
| | | | | | 716 brp |
| | | | | | 18,838 * |
| 004 Conf Svcs.Info Booth Attendant.N.T.2 | | | | | |
| Henry, Juanita M (9458) | | 09-01 08-31 | 12 | 0.50 | 8,059 * |
| 005 Conf Svcs.Secretary.N.T.1 | | | | | |
| Simpson, Gwen J (12643) | | 09-01 08-31 | 12 | 0.75 | 14,639 |
| | | | | | 360 lp |
| Split Acct: 14.400.45.7550.7015.00000000 | | 09-01 08-31 | 12 | 0.25 | (4,879) |
| | | | | | (120) lp |
| | | | | | 19,998 * |
| 006 Office of Technology.Tech Support Analyst II.E.T.5 | | | | | |
| Gallagher, Matthew W (9968) | | 09-01 08-31 | 12 | 0.48 | 17,697 |
| | | | | | 115 lp |
| Split Acct: 11.431.20.3105.7015.00000000 | | 09-01 08-31 | 12 | 0.52 | (19,172) |
| | | | | | (125) lp |
| | | | | | 37,109 * |
| | | | | | Account Total: \$83,722 |
| 14.400.45.7551.7200.00000000 | | | | | |
| 720 Wages | | | | | 61,348 * |
| | | | | | Account Total: \$61,348 |
| 14.400.45.7551.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 52,298 * |
| | | | | | Account Total: \$52,298 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------------|----------|-----|-----------|
| Conference Services Hubbard Hall 14.400.45.7551.8100.00000000 810 Maintenance & Operations | | | | | 187,484 * |
| | | Account Total: | | | \$187,484 |
| Grand Total for | | 14.400.45.7551.x.00000000 | | | \$442,694 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|------------------------------------|
| Conference Services | | | | | |
| Continuing Education | | | | | |
| 14.400.45.7552.7015.00000000 | | | | | |
| 001 Conf Svcs.Coord Conference Svcs.N.T.2 | | | | | |
| Price, Christianne Janae (6791) | | 09-01 08-31 | 12 | 1.00 | 32,220 |
| | | | | | 720 lp |
| | | | | | 32,940 * |
| | | | | | Account Total: \$32,940 |
| 14.400.45.7552.7200.00000000 | | | | | |
| 720 Wages | | | | | 10,000 * |
| | | | | | Account Total: \$10,000 |
| 14.400.45.7552.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 13,200 * |
| | | | | | Account Total: \$13,200 |
| 14.400.45.7552.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 25,000 * |
| | | | | | Account Total: \$25,000 |
| 14.400.45.7552.8200.00000000 | | | | | |
| 820 Travel | | | | | 1,500 * |
| | | | | | Account Total: \$1,500 |
| Grand Total for | | | | | 14.400.45.7552.x.00000000 \$82,640 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|-----|---------|
| Student Union | | | | | |
| Student Union | | | | | |
| 14.400.45.3802.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 9,475 * |
| Account Total: | | | | | \$9,475 |
| Grand Total for 14.400.45.3802.x.00000000 | | | | | \$9,475 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Budget/Financial Services | | | | | |
| Retirees Insurance Premiums | | | | | |
| 14.400.65.1426.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 102,051 * |
| | | | | | |
| | | | | | Account Total: \$102,051 |
| | | | | | |
| | | | | | Grand Total for 14.400.65.1426.x.00000000 \$102,051 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-----------|
| Controller | | | | | |
| Controller-Credit Card | | | | | |
| 14.430.45.1504.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 125,000 * |
| | | Account Total: | | | \$125,000 |
| Grand Total for | | 14.430.45.1504.x.00000000 | | | \$125,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|--|
| Facilities Manangement | | | | | |
| Houston Center Auxiliary | | | | | |
| 14.480.45.3708.7015.00000000 | | | | | |
| 001 Facilities Mgt HOU.Maint Worker II.N.T.1 | | | | | |
| Moore, Johnnie B (1212) | | 09-01 08-31 | 12 | 0.50 | 11,821 |
| | | | | | 840 lp |
| Split Acct: 10.100.35.2203.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (11,821) |
| | | | | | (840) lp |
| | | | | | 25,322 * |
| | | | | | Account Total: \$12,661 |
| 14.480.45.3708.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 1,779 * |
| | | | | | Account Total: \$1,779 |
| 14.480.45.3708.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 9,683 * |
| | | | | | Account Total: \$9,683 |
| | | | | | Grand Total for 14.480.45.3708.x.00000000 \$24,123 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|------------------|-------|------|------------|
| Facilities Management | | | | | | |
| Residence Halls - Warehouse | | | | | | |
| 14.480.45.3720.7015.00000000 | | | | | | |
| 001 | Facilities Mgt.Coord Customer Svcs.N.T.1 Miller, Nichole Christine (486) | | 09-01 08-31 | 12 | 0.25 | 7,672 |
| | | | | | | 360 lp |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.75 | (23,013) |
| | | | | | | (1,080) lp |
| | | | | | | 32,125 * |
| 002 | Facilities Mgt.General Svcs Clerk.N.T.1 Pierce, James Allen (905) | | 09-01 08-31 | 12 | 0.10 | 2,977 |
| | | | | | | 103 brp |
| | | | | | | 312 lp |
| | Split Acct: 10.100.35.2070.7015.00000000 | | 09-01 08-31 | 12 | 0.90 | (26,807) |
| | | | | | | (928) brp |
| | | | | | | (2,808) lp |
| | | | | | | 33,935 * |
| 003 | Facilities Mgt.Groundskeeper I.N.T.15 Stone, Rachel Rene (1295) | | 09-01 08-31 | 12 | 1.00 | 17,188 |
| | | | | | | 960 lp |
| | | | | | | 18,148 * |
| 004 | Facilities Mgt.HVAC Automation Control Syst Tech.N.T.2 Green, Steven (12148) | | 09-01 08-31 | 12 | 1.00 | 32,220 * |
| 005 | Facilities Mgt.Mover.N.T.2 Mills, Dwayne Ray (1302) | | 09-01 08-31 | 12 | 0.40 | 8,698 |
| | | | | | | 576 lp |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.60 | (13,045) |
| | | | | | | (864) lp |
| | | | | | | 23,183 * |
| 006 | Facilities Mgt.Purchasing Spec.N.T.1 Strong, Steven Brian (8090) | | 09-01 08-31 | 12 | 0.40 | 10,620 |
| | | | | | | 192 lp |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.60 | (15,933) |
| | | | | | | 26,745 * |
| 007 | Facilities Mgt.Warehouse Coordinator.N.T.1 Sprayberry, Jerry Don (921) | | 09-01 08-31 | 12 | 0.20 | 6,621 |
| | | | | | | 206 brp |
| | | | | | | 672 lp |
| | Split Acct: 10.100.35.2002.7015.00000000 | | 09-01 08-31 | 12 | 0.80 | (26,485) |
| | | | | | | (825) brp |
| | | | | | | (2,688) lp |
| | | | | | | 37,497 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-----------|
| Facilities Management | | | | | |
| Residence Halls - Warehouse | | | | | |
| | | Account Total: | | | \$89,377 |
| 14.480.45.3720.7200.00000000 | | | | | |
| 720 Wages | | | | | 2,272 * |
| | | Account Total: | | | \$2,272 |
| 14.480.45.3720.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 27,248 * |
| | | Account Total: | | | \$27,248 |
| 14.480.45.3720.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 1,500 * |
| | | Account Total: | | | \$1,500 |
| Grand Total for | | 14.480.45.3720.x.00000000 | | | \$120,397 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|---|
| Facilities Management | | | | | |
| Residence Halls Mechanical Trades | | | | | |
| 14.480.45.3722.7010.00000000 | | | | | |
| 001 Facilities Mgt.Asst Dir Plant Utilities.E.T.1 Sheeder, Ward Darin (1652) | | 09-01 08-31 | 12 | 0.40 | 30,906 480 lp |
| Split Acct: 10.100.35.2406.7010.00000000 | | 09-01 08-31 | 12 | 0.60 | (46,359) (720) lp 78,465 * |
| | | Account Total: | | | \$31,386 |
| 14.480.45.3722.7015.00000000 | | | | | |
| 001 Facilities Mgt.Electrician II.N.T.1 Reed, Richard Paul (9081) | | 09-01 08-31 | 12 | 1.00 | 29,918 480 lp 30,398 * |
| 002 Facilities Mgt.HVAC Automation Control Syst Tech.N.T.1 Nixon, Edward E. (10320) | | 09-01 08-31 | 12 | 1.00 | 32,220 240 lp 32,460 * |
| 003 Facilities Mgt.Water Treatment Tech.N.T.1 Laduke, Edward F (795) | | 09-01 08-31 | 12 | 0.50 | 17,468 516 brp 1,080 lp |
| Split Acct: 10.100.35.2406.7015.00000000 | | 09-01 08-31 | 12 | 0.50 | (17,468) (516) brp (1,080) lp 38,127 * |
| | | Account Total: | | | \$81,922 |
| 14.480.45.3722.7200.00000000 | | | | | |
| 720 Wages | | | | | 6,815 * |
| | | Account Total: | | | \$6,815 |
| 14.480.45.3722.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 30,959 * |
| | | Account Total: | | | \$30,959 |
| 14.480.45.3722.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 126,143 * |
| | | Account Total: | | | \$126,143 |
| Grand Total for 14.480.45.3722.x.00000000 | | | | | \$277,225 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|------------|
| Facilities Management | | | | | | |
| Res Halls-Building Maintenance | | | | | | |
| 14.480.45.3719.7015.00000000 | | | | | | |
| 001 | Facilities Mgt.Asst Spvr of Building Maint.N.T.1 Price, Bobby D (1521) | | 09-01 08-31 | 12 | 0.40 | 16,860 |
| | | | | | | 576 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.60 | (25,290) |
| | | | | | | (864) lp |
| | | | | | | 43,590 * |
| 002 | Facilities Mgt.Carpenter I.N.T.1 Knotts, Johnathon C (1657) | | 09-01 08-31 | 12 | 1.00 | 31,243 |
| | | | | | | 1,200 lp |
| | | | | | | 32,443 * |
| 003 | Facilities Mgt.Carpenter I.N.T.2 Miller, Billy Dwayne (1047) | | 09-01 08-31 | 12 | 0.55 | 15,474 |
| | | | | | | 1,056 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.45 | (12,661) |
| | | | | | | (864) lp |
| | | | | | | 30,055 * |
| 004 | Facilities Mgt.Carpenter II.N.T.3 Garrison, Howard Keith (5910) | | 09-01 08-31 | 12 | 0.60 | 19,516 |
| | | | | | | 576 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.40 | (13,009) |
| | | | | | | (384) lp |
| | | | | | | 33,485 * |
| 005 | Facilities Mgt.Carpenter II.N.T.2 Mays, Larry Wayne (913) | | 09-01 08-31 | 12 | 0.40 | 14,667 |
| | | | | | | 413 brp |
| | | | | | | 1,440 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.60 | (22,000) |
| | | | | | | (619) brp |
| | | | | | | (2,160) lp |
| | | | | | | 41,298 * |
| 006 | Facilities Mgt.Lead Painter.N.T.1 Guice, David L (9787) | | 09-01 08-31 | 12 | 0.51 | 16,432 |
| | | | | | | 122 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.49 | (15,788) |
| | | | | | | (118) lp |
| | | | | | | 32,460 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | APPOINTMENT | | MO CT | FTE | SALARY |
|----------------------------------|--|-------------|-------|----------|------|------------|
| | | CS | FROM | | | |
| Facilities Management | | | | | | |
| Res Halls-Building Maintenance | | | | | | |
| 14.480.45.3719.7015.00000000 | | | | | | |
| 007 | Facilities Mgt.Lead Plumber.N.T.1 | | | | | |
| | Rendon, Carlos M (1109) | 09-01 | 08-31 | 12 | 0.50 | 18,278 |
| | | | | | | 1,080 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (18,278) |
| | | | | | | (1,080) lp |
| | | | | | | 38,716 * |
| 008 | Facilities Mgt.Maint Worker III.N.T.1 | | | | | |
| | Ramon, Conrado (10055) | 09-01 | 08-31 | 12 | 1.00 | 23,652 |
| | | | | | | 240 lp |
| | | | | | | 23,892 * |
| 009 | Facilities Mgt.Painter II.N.T.1 | | | | | |
| | Harris, Jimmy G (4500) | 09-01 | 08-31 | 12 | 0.90 | 25,077 |
| | | | | | | 864 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | 09-01 | 08-31 | 12 | 0.10 | (2,786) |
| | | | | | | (96) lp |
| | | | | | | 28,823 * |
| 010 | Facilities Mgt.Painter II.N.T.2 | | | | | |
| | Lewis, James Earl (12180) | 09-01 | 08-31 | 12 | 0.90 | 23,473 |
| | Split Acct: 10.100.35.2102.7015.00000000 | 09-01 | 08-31 | 12 | 0.10 | (2,608) |
| | | | | | | 26,081 * |
| 011 | Facilities Mgt.Plumber I.N.T.1 | | | | | |
| | Wells, Paul D (9918) | 09-01 | 08-31 | 12 | 0.20 | 5,640 |
| | | | | | | 48 lp |
| | Split Acct: 10.100.35.2406.7015.00000000 | 09-01 | 08-31 | 12 | 0.80 | (22,560) |
| | | | | | | (192) lp |
| | | | | | | 28,440 * |
| 012 | Facilities Mgt.Plumber II.N.T.2 | | | | | |
| | Hunter, Joshua C (6802) | 09-01 | 08-31 | 12 | 0.40 | 12,642 |
| | | | | | | 288 lp |
| | Split Acct: 10.100.35.2102.7015.00000000 | 09-01 | 08-31 | 12 | 0.60 | (18,964) |
| | | | | | | (432) lp |
| | | | | | | 32,326 * |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|---|
| Facilities Management | | | | | |
| Res Halls-Building Maintenance | | | | | |
| 14.480.45.3719.7015.00000000 | | | | | |
| 013 Facilities Mgt.Spvr Building Maint.N.T.2 | | | | | |
| Burt, Kenneth W (891) | | 09-01 08-31 | 12 | 0.40 | 19,719 |
| | | | | | 413 brp |
| | | | | | 864 lp |
| Split Acct: 10.100.35.2102.7015.00000000 | | 09-01 08-31 | 12 | 0.60 | (29,579) |
| | | | | | (619) brp |
| | | | | | (1,296) lp |
| | | | | | 52,489 * |
| | | | | | Account Total: \$251,852 |
| 14.480.45.3719.7200.00000000 | | | | | |
| 720 Wages | | | | | 6,815 * |
| | | | | | Account Total: \$6,815 |
| 14.480.45.3719.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 80,809 * |
| | | | | | Account Total: \$80,809 |
| 14.480.45.3719.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 115,000 * |
| | | | | | Account Total: \$115,000 |
| | | | | | Grand Total for 14.480.45.3719.x.00000000 \$454,476 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|---|
| Housing | | | | | | |
| Auxiliary Support (Housing) | | | | | | |
| 14.480.45.3600.7015.00000000 | | | | | | |
| 001 | Public Safety DEN.Police Officer I.N.T.6 Francis, Jerry F (11969) | | 09-01 08-31 | 12 | 1.00 | 36,869 |
| | | | | | | 120 hp |
| | | | | | | 36,989 * |
| 002 | Public Safety DEN.Police Officer II.N.T.4 Garrison, Samuel Wayne (12665) | | 09-01 08-31 | 12 | 1.00 | 40,768 * |
| 003 | Public Safety DEN.Police Officer II.N.T.5 Hurley, Brandon T (11972) | | 09-01 08-31 | 12 | 1.00 | 0 * |
| | | | | | | Account Total: |
| | | | | | | \$77,757 |
| 14.480.45.3600.8000.00000000 | | | | | | |
| 800 | Fringe Benefits | | | | | 27,604 * |
| | | | | | | Account Total: |
| | | | | | | \$27,604 |
| | | | | | | Grand Total for 14.480.45.3600.x.00000000 |
| | | | | | | \$105,361 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|--|
| Housing | | | | | |
| Housing | | | | | |
| 14.480.45.3702.7010.00000000 | | | | | |
| 001 Student Life.Assoc VP of Student Life.E.OT.1 | | | | | |
| Mendez-Grant, Monica S (1) | | 09-01 08-31 | 12 | 0.10 | 10,794 103 brp 240 lp |
| Split Acct: 10.100.25.3302.7010.00000000 | | 09-01 08-31 | 12 | 0.80 | (86,354) (825) brp (1,920) lp |
| Split Acct: 14.400.45.3602.7010.00000000 | | 09-01 08-31 | 12 | 0.10 | (10,794) (103) brp (240) lp 111,373 * |
| 002 Housing.Asst Dir Univ Housing.E.T.2 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 1.00 | 57,659 * |
| 003 Housing.Asst Dir for Residential Academic Prog.E.T.1 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 1.00 | 44,780 * |
| 004 Housing.Asst Dir of Univ Housing.E.T.1 | | | | | |
| Maddox, Meredith Kae (6246) | | 09-01 08-31 | 12 | 1.00 | 57,659 1,200 lp 58,859 * |
| 005 Housing.Asst to the Dir of Housing.E.T.1 | | | | | |
| Gilbeaux, Tonya Betrice (58) | | 09-01 08-31 | 12 | 1.00 | 40,639 1,031 brp 2,880 lp 44,550 * |
| 006 Housing.Dir Univ Housing.E.OT.1 | | | | | |
| Berthiaume, Joseph L (11696) | | 09-01 08-31 | 12 | 1.00 | 88,188 * |
| 007 Housing.Syst Engineer.E.T.1 | | | | | |
| Thetford, Charles E (461) | | 09-01 08-31 | 12 | 1.00 | 56,312 1,031 brp 3,600 lp 60,943 * |
| 008 Office of Technology.Tech Support Analyst II.E.T.1 | | | | | |
| Vacant | | 09-01 08-31 | 12 | 0.50 | 18,435 |
| Split Acct: 11.433.20.3802.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (9,217) |
| Split Acct: 12.434.45.7560.7010.00000000 | | 09-01 08-31 | 12 | 0.25 | (9,217) 36,869 * |
| Account Total: | | | | | \$384,552 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|----|---------------------|----------|------|---|
| Housing | | | | | |
| Housing | | | | | |
| 14.480.45.3702.7015.00000000 | | | | | |
| 001 Housing.Admin Asst.N.T.1 Tinsley, Sara J (11549) | | 09-01 08-31 | 12 | 1.00 | 24,561 * |
| 002 Housing.Housing Assignments Accts Coord.N.T.1 Vacant | | 09-01 08-31 | 12 | 1.00 | 23,152 * |
| 003 Housing.Secretary.N.T.1 Vacant | | 09-01 08-31 | 12 | 1.00 | 19,518 * |
| | | | | | Account Total: \$67,231 |
| 14.480.45.3702.7200.00000000 | | | | | |
| 720 Wages | | | | | 19,747 * |
| | | | | | Account Total: \$19,747 |
| 14.480.45.3702.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 132,923 * |
| | | | | | Account Total: \$132,923 |
| 14.480.45.3702.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 119,940 * |
| | | | | | Account Total: \$119,940 |
| 14.480.45.3702.8200.00000000 | | | | | |
| 820 Travel | | | | | 13,000 * |
| | | | | | Account Total: \$13,000 |
| | | | | | Grand Total for 14.480.45.3702.x.00000000 \$737,393 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|------------|
| Housing | | | | | | |
| Dorm Custodial Services | | | | | | |
| 14.480.45.3705.7015.00000000 | | | | | | |
| 001 | Facilities Mgt.Asst Spvr of Custodial.N.T.1 Ramirez, Josefina (9576) | | 09-01 08-31 | 12 | 0.40 | 13,912 |
| | | | | | | 1,056 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.60 | (20,868) |
| | | | | | | (1,584) lp |
| | | | | | | 37,420 * |
| 002 | Facilities Mgt.Custodian I.N.T.39 Bumgarden, Donna L (11772) | | 09-01 08-31 | 12 | 1.00 | 16,688 * |
| 003 | Facilities Mgt.Custodian I.N.T.1 Camargo, Rosibel (1225) | | 09-01 08-31 | 12 | 1.00 | 21,742 |
| | | | | | | 1,680 lp |
| | | | | | | 23,422 * |
| 004 | Facilities Mgt.Custodian I.N.T.28 Church, Weldon E. (6061) | | 09-01 08-31 | 12 | 1.00 | 19,421 |
| | | | | | | 720 lp |
| | | | | | | 20,141 * |
| 005 | Facilities Mgt.Custodian I.N.T.49 Garcia, Maria Lydia (6939) | | 09-01 08-31 | 12 | 1.00 | 18,884 |
| | | | | | | 720 lp |
| | | | | | | 19,604 * |
| 006 | Facilities Mgt.Custodian I.N.T.19 Garza, Adella (1472) | | 09-01 08-31 | 12 | 0.48 | 10,437 |
| | | | | | | 576 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.36 | (7,828) |
| | | | | | | (432) lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.16 | (3,479) |
| | | | | | | (192) lp |
| | | | | | | 22,944 * |
| 007 | Facilities Mgt.Custodian I.N.T.38 Hernandez, Mrs. Maria E (4405) | | 09-01 08-31 | 12 | 1.00 | 19,789 |
| | | | | | | 960 lp |
| | | | | | | 20,749 * |
| 008 | Facilities Mgt.Custodian I.N.T.17 Malagon, Fabiola (9784) | | 09-01 08-31 | 12 | 1.00 | 17,188 |
| | | | | | | 240 lp |
| | | | | | | 17,428 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|---|----|---------------------|----------|------|---|
| Housing | | | | | | |
| Dorm Custodial Services | | | | | | |
| 14.480.45.3705.7015.00000000 | | | | | | |
| 009 | Facilities Mgt.Custodian I.N.T.34 Mireles, Estanislada C. (1348) | | 09-01 08-31 | 12 | 0.48 | 10,437 576 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.36 | (7,828) (432) lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.16 | (3,479) (192) lp 22,944 * |
| 010 | Facilities Mgt.Custodian I.N.T.14 Moore, Angela Gale (902) | | 09-01 08-31 | 12 | 1.00 | 21,745 1,680 lp 23,425 * |
| 011 | Facilities Mgt.Custodian I.N.T.21 Simpson, Lisa Jane (8007) | | 09-01 08-31 | 12 | 1.00 | 16,688 480 lp 17,168 * |
| 012 | Facilities Mgt.Custodian I.N.T.9 Soto, Maria Consuelo (12232) | | 09-01 08-31 | 12 | 1.00 | 16,688 * |
| 013 | Facilities Mgt.Custodian I.N.T.47 Zelaya, Edith Argentina (7787) | | 09-01 08-31 | 12 | 0.48 | 8,813 230 lp |
| | Split Acct: 10.100.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.36 | (6,610) (173) lp |
| | Split Acct: 11.410.35.2202.7015.00000000 | | 09-01 08-31 | 12 | 0.16 | (2,938) (77) lp 18,841 * |
| 014 | Facilities Mgt.Custodian II.N.T.5 Dunagan, Lewis Vernon (1200) | | 09-01 08-31 | 12 | 1.00 | 24,470 928 brp 2,640 lp 28,038 * |
| 015 | Facilities Mgt.Custodian II.N.T.1 Metcalf, Elfreda A (882) | | 09-01 08-31 | 12 | 1.00 | 24,986 884 brp 2,400 lp 28,270 * |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|---|---------------------------|---------------------|----------|------|--------------------------|
| Housing | | | | | |
| Dorm Custodial Services | | | | | |
| 14.480.45.3705.7015.00000000 | | | | | |
| 016 Facilities Mgt.Custodian II.N.T.7 | | | | | |
| Tovar, Dominga H (932) | 09-01 | 08-31 | 12 | 0.50 | 11,181 |
| | | | | | 600 lp |
| Split Acct: 10.100.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.50 | (11,181) |
| | | | | | (600) lp |
| | | | | | 23,562 * |
| 017 Facilities Mgt.Custodian Leader.N.T.1 | | | | | |
| Evans, Ronald Clay (13191) | 09-01 | 08-31 | 12 | 1.00 | 19,518 * |
| 018 Facilities Mgt.Spvr of Custodial Svcs.N.T.1 | | | | | |
| Ortiz, Jacobo (11730) | 09-01 | 08-31 | 12 | 0.40 | 18,001 |
| Split Acct: 10.100.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.30 | (13,501) |
| Split Acct: 11.410.35.2202.7015.00000000 | 09-01 | 08-31 | 12 | 0.30 | (13,500) |
| | | | | | 45,002 * |
| | | | | | Account Total: \$326,958 |
| 14.480.45.3705.7200.00000000 | | | | | |
| 720 Wages | | | | | 6,815 * |
| | | | | | Account Total: \$6,815 |
| 14.480.45.3705.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 140,846 * |
| | | | | | Account Total: \$140,846 |
| 14.480.45.3705.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 25,000 * |
| | | | | | Account Total: \$25,000 |
| Grand Total for | 14.480.45.3705.x.00000000 | | | | \$499,619 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|--|
| Housing | | | | | |
| Clubhouse | | | | | |
| 14.480.45.3707.7010.00000000 | | | | | |
| 001 Housing.Coord of Family Svcs.E.T.1 | | | | | |
| Ross, Kamesha R (8008) | | 09-01 08-31 | 12 | 1.00 | 31,606 |
| | | | | | 720 lp |
| | | | | | 32,326 * |
| | | | | | Account Total: \$32,326 |
| 14.480.45.3707.7200.00000000 | | | | | |
| 720 Wages | | | | | 28,106 * |
| | | | | | Account Total: \$28,106 |
| 14.480.45.3707.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 12,336 * |
| | | | | | Account Total: \$12,336 |
| 14.480.45.3707.8200.00000000 | | | | | |
| 820 Travel | | | | | 500 * |
| | | | | | Account Total: \$500 |
| | | | | | Grand Total for 14.480.45.3707.x.00000000 \$73,268 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|-----------------------------|-------|---------------------|----------|------|---|
| Housing | | | | | | |
| Stark Hall | | | | | | |
| 14.480.45.3710.7010.00000000 | | | | | | |
| 001 | Housing.Area Mgr.E.T.2 | | | | | |
| | Wysong, Mackenzie L (10422) | 09-01 | 08-31 | 12 | 1.00 | 32,500 |
| | | | | | | 240 lp |
| | | | | | | 32,740 * |
| 002 | Housing.Residence Dir.E.T.4 | | | | | |
| | Walls, Tina M (11119) | 09-01 | 08-31 | 12 | 1.00 | 24,000 |
| | | | | | | 240 lp |
| | | | | | | 24,240 * |
| | | | | | | Account Total: |
| | | | | | | \$56,980 |
| 14.480.45.3710.7200.00000000 | | | | | | |
| 720 | Wages | | | | | |
| | | | | | | 46,492 * |
| | | | | | | Account Total: |
| | | | | | | \$46,492 |
| 14.480.45.3710.8000.00000000 | | | | | | |
| 800 | Fringe Benefits | | | | | |
| | | | | | | 22,850 * |
| | | | | | | Account Total: |
| | | | | | | \$22,850 |
| 14.480.45.3710.8100.00000000 | | | | | | |
| 810 | Maintenance & Operations | | | | | |
| | | | | | | 827,370 * |
| | | | | | | Account Total: |
| | | | | | | \$827,370 |
| 14.480.45.3710.8200.00000000 | | | | | | |
| 820 | Travel | | | | | |
| | | | | | | 2,000 * |
| | | | | | | Account Total: |
| | | | | | | \$2,000 |
| | | | | | | Grand Total for 14.480.45.3710.x.00000000 |
| | | | | | | \$955,692 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-------------------------|
| Housing | | | | | |
| RHA-Residence Hall Assoc. | | | | | |
| 14.480.45.3711.7200.00000000 | | | | | |
| 720 Wages | | | | | 10,000 * |
| | | | | | Account Total: \$10,000 |
| 14.480.45.3711.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 765 * |
| | | | | | Account Total: \$765 |
| 14.480.45.3711.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 31,000 * |
| | | | | | Account Total: \$31,000 |
| 14.480.45.3711.8200.00000000 | | | | | |
| 820 Travel | | | | | 4,000 * |
| | | | | | Account Total: \$4,000 |
| Grand Total for | | 14.480.45.3711.x.00000000 | | | \$45,765 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Housing | | | | | |
| Grove Street Apts. | | | | | |
| 14.480.45.3713.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 8,000 * |
| | | | | | Account Total: \$8,000 |
| | | | | | Grand Total for 14.480.45.3713.x.00000000 \$8,000 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|-----------------------------|-------|---------------------|----------|------|---|
| Housing | | | | | | |
| Guinn Residence Hall | | | | | | |
| 14.480.45.3714.7010.00000000 | | | | | | |
| 001 | Housing.Area Mgr.E.T.3 | | | | | |
| | Jackson, Lisa N (9375) | 09-01 | 08-31 | 12 | 1.00 | 33,000 |
| | | | | | | 480 lp |
| | | | | | | 33,480 * |
| 002 | Housing.Residence Dir.E.T.3 | | | | | |
| | Johnson, Eric J (10652) | 09-01 | 08-31 | 12 | 1.00 | 24,500 |
| | | | | | | 240 lp |
| | | | | | | 24,740 * |
| | | | | | | Account Total: |
| | | | | | | \$58,220 |
| 14.480.45.3714.7200.00000000 | | | | | | |
| 720 | Wages | | | | | |
| | | | | | | 49,490 * |
| | | | | | | Account Total: |
| | | | | | | \$49,490 |
| 14.480.45.3714.8000.00000000 | | | | | | |
| 800 | Fringe Benefits | | | | | |
| | | | | | | 26,484 * |
| | | | | | | Account Total: |
| | | | | | | \$26,484 |
| 14.480.45.3714.8100.00000000 | | | | | | |
| 810 | Maintenance & Operations | | | | | |
| | | | | | | 1,095,600 * |
| | | | | | | Account Total: |
| | | | | | | \$1,095,600 |
| 14.480.45.3714.8200.00000000 | | | | | | |
| 820 | Travel | | | | | |
| | | | | | | 2,000 * |
| | | | | | | Account Total: |
| | | | | | | \$2,000 |
| | | | | | | Grand Total for 14.480.45.3714.x.00000000 |
| | | | | | | \$1,231,794 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------------|----------|-----|-----------|
| Housing | | | | | |
| Denton Cable - Berthiaume | | | | | |
| 14.480.45.3716.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 125,619 * |
| | | Account Total: | | | \$125,619 |
| Grand Total for | | 14.480.45.3716.x.00000000 | | | \$125,619 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------------|----------|------|--------------------------|
| Housing | | | | | |
| Jones Hall Housing | | | | | |
| 14.480.45.3718.7010.00000000 | | | | | |
| 001 Housing.Area Mgr.E.T.1 | | | | | |
| Cohn, Jo Nell (862) | | 09-01 08-31 | 12 | 0.50 | 16,820 |
| | | | | | 840 lp |
| Split Acct: 14.480.45.3727.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,820) |
| | | | | | (840) lp |
| | | | | | 35,320 * |
| | | | | | Account Total: \$17,660 |
| 14.480.45.3718.7200.00000000 | | | | | |
| 720 Wages | | | | | 52,412 * |
| | | | | | Account Total: \$52,412 |
| 14.480.45.3718.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 14,299 * |
| | | | | | Account Total: \$14,299 |
| 14.480.45.3718.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 166,691 * |
| | | | | | Account Total: \$166,691 |
| Grand Total for | | 14.480.45.3718.x.00000000 | | | \$251,062 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|--|
| Housing | | | | | |
| Conference and Workshops | | | | | |
| 14.480.45.3721.7200.00000000 | | | | | |
| 720 Wages | | | | | 63,546 * |
| | | | | | Account Total: \$63,546 |
| 14.480.45.3721.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 4,861 * |
| | | | | | Account Total: \$4,861 |
| 14.480.45.3721.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 27,878 * |
| | | | | | Account Total: \$27,878 |
| | | | | | Grand Total for 14.480.45.3721.x.00000000 \$96,285 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Housing | | | | | |
| Housing Operating Reserve | | | | | |
| 14.480.45.3726.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 169,047 * |
| | | | | | |
| | | | | | Account Total: \$169,047 |
| | | | | | |
| | | | | | Grand Total for 14.480.45.3726.x.00000000 \$169,047 |

Texas Woman's University
FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|--|----|---------------------|----------|------|---|
| Housing | | | | | |
| Lowry Woods Community | | | | | |
| 14.480.45.3727.7010.00000000 | | | | | |
| 001 Housing.Area Mgr.E.T.1 | | | | | |
| Cohn, Jo Nell (862) | | 09-01 08-31 | 12 | 0.50 | 16,820 |
| | | | | | 840 lp |
| Split Acct: 14.480.45.3718.7010.00000000 | | 09-01 08-31 | 12 | 0.50 | (16,820) |
| | | | | | (840) lp |
| | | | | | 35,320 * |
| | | | | | Account Total: \$17,660 |
| 14.480.45.3727.7200.00000000 | | | | | |
| 720 Wages | | | | | 56,337 * |
| | | | | | Account Total: \$56,337 |
| 14.480.45.3727.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 6,791 * |
| | | | | | Account Total: \$6,791 |
| 14.480.45.3727.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 477,039 * |
| | | | | | Account Total: \$477,039 |
| 14.480.45.3727.8200.00000000 | | | | | |
| 820 Travel | | | | | 1,000 * |
| | | | | | Account Total: \$1,000 |
| | | | | | Grand Total for 14.480.45.3727.x.00000000 \$558,827 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Housing | | | | | |
| Housing Scholarships | | | | | |
| 14.480.45.3728.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 100,000 * |
| | | | | | Account Total: \$100,000 |
| | | | | | Grand Total for 14.480.45.3728.x.00000000 \$100,000 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|------|---|
| Housing | | | | | |
| TWU Select Properties | | | | | |
| 14.480.45.3729.7010.00000000 | | | | | |
| 001 Housing.Residence Dir.E.T.2 | | | | | |
| O'Dea, Erin Kathleen (12351) | | 09-01 08-31 | 12 | 1.00 | 24,000 * |
| | | | | | |
| | | | | | Account Total: \$24,000 |
| 14.480.45.3729.7200.00000000 | | | | | |
| 720 Wages | | | | | 5,000 * |
| | | | | | |
| | | | | | Account Total: \$5,000 |
| 14.480.45.3729.8000.00000000 | | | | | |
| 800 Fringe Benefits | | | | | 8,562 * |
| | | | | | |
| | | | | | Account Total: \$8,562 |
| 14.480.45.3729.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 793,150 * |
| | | | | | |
| | | | | | Account Total: \$793,150 |
| | | | | | |
| | | | | | Grand Total for 14.480.45.3729.x.00000000 \$830,712 |

Texas Woman's University

FY2013 Budget

| POSITION / EMPLOYEE / SPLIT INFO | CS | APPOINTMENT FROM | MO CT | FTE | SALARY |
|----------------------------------|----|---------------------|----------|-----|---|
| Housing | | | | | |
| VP- Finance and Administration | | | | | |
| 14.480.85.1402.8100.00000000 | | | | | |
| 810 Maintenance & Operations | | | | | 923,969 * |
| | | | | | |
| | | | | | Account Total: \$923,969 |
| | | | | | |
| | | | | | Grand Total for 14.480.85.1402.x.00000000 \$923,969 |

Texas Woman's University Regents Policy Manual

| | |
|-----------------------|--------------------------------|
| Policy Name: | Faculty Workload Policy |
| Policy Number: | 5.07 |
| Date Passed: | February 17, 2012 |
| Date Reviewed: | February 17, 2012 |
| Next Review: | March 2013 |
| Signed By: | Board of Regents |

Purpose:

The purpose of the Texas Woman's University (TWU) Faculty Workload Policy is twofold: (a) to ensure the fair and equitable determination of workload for faculty throughout the University; and (b) to establish the guidelines for calculating the statutory workload of faculty in order to comply with Sections 51.401 and 51.403 of the Texas *Education Code*.

Review:

This policy will be reviewed biannually in the Spring semester of odd-numbered years by the Office of the Provost, in collaboration and full communication with the TWU Faculty Senate.

Introduction:

Four key philosophical tenets guide the focus of this policy: (a) the complex nature of any faculty member's role; (b) the importance of allowing flexibility in determining workloads; (c) the need for procedures that ensure equitability; and (d) teaching as a priority and key component of a faculty member's total workload.

Full-time service as a University faculty member requires participation in various duties and responsibilities, including:

- a. Teaching (including preparation, evaluation, student advisement, and the continuous incorporation of research/scholarly/creative work into the teaching process);
- b. professional, scholarly, research, or creative activities;
- c. administrative duties; and
- d. University, disciplinary, and/or community service.

While each faculty member may not be actively involved in all of these areas, the collective participation of the faculty in all areas is necessary to assure that goals essential to all aspects of the University mission are achieved.

The unique requirements of each academic component, as well as the specialized interests, abilities, and qualifications of individual faculty members, necessitate a flexible system for determining individual faculty assignments that will accommodate this diversity. Decisions regarding assigning faculty teaching and non-teaching work units should be reached through a process of considering the needs of the academic unit and the individual faculty member, as well as the goals, expectations, and priorities of the College and the University. These decisions rest with the component administrator (e.g., director, department chair, or associate dean) with oversight provided by the Dean.

In order to accomplish the administrative task of matching faculty with work to be done, this workload policy focuses on teaching and scholarly/research/creative activity. This does not discount the importance of meaningful service, and determinations of workload credit for service rest with the component administrator, with oversight from the Dean and/or Provost as appropriate.

Faculty Workload for Fall and Spring Semesters

1. Faculty workloads should accurately reflect the faculty's teaching and those non-teaching work-related activities covered in this policy on a semester-by-semester basis. However, faculty workloads may reflect some, but not all, of the activities required for promotion and tenure for full-time, tenure-track faculty.
2. To meet the needs of the University and to allow all faculty members as much flexibility as possible, each full-time, tenured and non-tenured, faculty member is required to carry a minimum of nine (9) work units during each fall and spring semester. A full-time faculty member's workload generally should not exceed eighteen (18) work units for each of the fall and spring semesters. If this were to occur, the Dean and the Provost and Vice President for Academic Affairs must be notified in order to plan for future budget and staffing priorities.
3. Each academic department is expected to maintain an average of twelve (12) work units for each of the fall and spring semesters for all full-time faculty members.
4. In courses taught by more than one faculty member, work units shall be distributed in proportion to the amounts of time expended by each instructor.

Faculty Workload for Summer Sessions

1. Some university programs require 12-month continuous student enrollment. For these programs paid summer session reassigned time for program directors/coordinators with other ongoing administrative duties may be provided.
2. A full-time workload for Summer sessions (Summer I, II, III, and/or full Summer) is a minimum of twelve (12) work units. All summer teaching agreements are contingent on enrollment and needs of the component. Faculty members are paid in the summer based on the percentage of the workload units produced up to 12 hours. Across all summer

sessions, the maximum work units assigned to an individual faculty member per student applies:

- a. 1 work unit for chairing a dissertation
- b. 0.5 work units for chairing a thesis or professional paper
- c. 1 work unit for supervised laboratory research

Teaching Work Unit Equivalencies Based on THECB Codes:

1. ***Code 1: Organized Lecture Classes:** One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.
2. ***Code 2: Organized Laboratory, Physical Activity, Clinical Instruction (direct supervision of a group of students):** Contact hours for faculty exceed student credit hour value of course: Lecture Hours (as figured in Code 1) + (Lab Contact Hours x 2/3) = work units.
3. **Code 3: Indirect Supervision of Student Teachers, Interns, Practica and Cooperative Education:** Student also has an on-site direct supervisor or preceptor. Total semester credit hours (SCH) generated divided by 6 = work units.
4. ***Code 4: Seminar Classes:** Discussion class requiring extensive student contributions. One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.
5. **Code 5a: Individual/Independent study:** Total semester credit hours (SCH) generated divided by ten (10) = work units for undergraduate courses; total semester credit hours (SCH) generated divided by six (6) = work units for graduate courses.
6. **Code 5b: Supervised Laboratory Research:** Total semester credit hours (SCH) generated divided by 3 = work units.
7. **Code 6: Private Lesson/Instruction:** Weekly private music or other private instruction. Total semester credit hours (SCH) generated divided by 3 = work units.
8. **Code 7: Not currently included in THECB coding**
9. **Code 8: Thesis or Professional Paper/Project Direction:** Total semester credit hours (SCH) generated divided by 6 = work units assigned to faculty of record.
10. **Code 9: Dissertation Direction:** Total semester credit hours (SCH) generated divided by 3 = work units assigned to faculty of record.

**As organized classes, these require minimum student enrollment.*

Additional Teaching Workload Credits Based on Class Size and Instructional Delivery Method

1. In principle, assignment of workload units for a teaching assignment should accurately indicate the amount of effort required in instruction, which is not always a simple function of credit hours and class size. Thus, other factors are often relevant to consideration of faculty workload units for assigned teaching. Such factors include, but are not limited to: class size, availability of course assistance, intensity of writing assignments, new course preparations, format of course (i.e., distance education, hybrid, face-to-face), travel required, etc. A component administrator and Dean should always

have the flexibility to consider these factors; however, considerations of class/section capacity should always occur jointly between faculty and component administrators.

2. Although it is impossible to anticipate every permutation of instruction that might influence workload, the following guidelines apply for large class sections:
 - a. **Large Code 1 Undergraduate Classes:** Teaching load credit for a large class that requires extensive grading and evaluation of student work is equal to the number of semester credit hours of the course weighted as follows: 1.2 for 60-69 students, 1.3 for 70-79 students, 1.4 for 80-89 students, 1.5 for 90-99 students, 1.6 for 100-124 students, 1.7 for 125-149 students, 1.8 for 150-174 students, 1.9 for 175-199 students, and 2.0 for 200-249 students. Component administrators will review classes with more than 250 students enrolled for possible additional teaching load credit.

Additional support such as assigning graduate assistants to large size classes to assist the instructor of record may or may not influence assigned workload units for a large class dependent on such factors as the scope of the assistance provided, the pedagogy employed, nature of assignments, etc., all of which are a consideration of total work effort needed.

- b. **Large Code 1 Graduate Classes:** At the graduate level, class sizes will rarely be as large as undergraduate classes since they are bound by other factors such as size limitations placed by external accreditation standards or the type of instruction (e.g., skill-based). If an organized graduate class has excess enrollment (this number may vary between and within disciplines based on course content and type of instruction), the faculty member may be granted additional work units and/or additional instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component.
- c. **Distance Learning Class Sizes:** Fully-online and hybrid courses require different use of faculty time. Whenever the enrollment in a distance education or hybrid course substantially exceeds the number of students who can be effectively taught in the distance education context (this number may vary between and within disciplines based on course content), the academic unit may either assign additional faculty or instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component. The component administrator in consultation with the faculty, and after reviewing best practices for online courses in the respective discipline, will determine the appropriate class sizes for distance learning and hybrid classes.
- d. **Option for Divisional Review of Assigned Workload Units for Teaching:** In instances of ongoing or anticipated disagreement regarding the assignment of workload credit, a faculty member may request Provost-level review of assigned credits after efforts to resolve the issue at the Departmental/School and College levels have been exhausted.
- e. **Non-Teaching Workload Equivalencies:** Faculty may be granted workload credit in lieu of teaching for the following activities and/or duties subject to approval of the component administrator and dean of the academic component.

i. **Stipend-Based Administrative Duties:**

The TWU Criteria for Determining the Level of Administrator Stipends (adopted June, 2006) identifies four levels of Administrative Levels, ranging from Level I Administrators titled as Program Directors to Level IV Administrators of large departments or colleges and titled as Department Chair, School Director, or Associate Dean. Work unit credit for the administrative duties of a stipend-based administrator shall range from three (3) to twelve (12) units depending on the size, scope, and productivity of the component and the scope of responsibilities of the administrator (these criteria are operationalized in the TWU Criteria for Determining the Level of Administrator Stipends policy document). The following chart is intended as a guide for determining work unit credit for administrative duties. The number of work units allocated to a particular administrator must be determined by the component administrator, Associate Dean, or Dean annually.

| | Level I Administrator | Level II Administrator | Level III Administrator | Level IV Administrator |
|----------------------------|------------------------------|--|--|--|
| Example Titles: | Program Director | Department Chair, Associate Director, and Associate Dean | Department Chair, Associate Director, and Associate Dean | Department Chair, Director, and Associate Dean |
| Administrative Work Units: | 3-6 work units | 6-9 work units | 6-9 work units | 9-12 work units |

ii. **Non-Stipend Based Administrative Duties:**

Work units may be granted a full-time faculty member for one or a combination of non-stipend based administrative duties within an academic component. The following list is illustrative, but is not intended to constitute a complete list of possibilities. The number of workload units assigned is variable based on the assigned duties.

- a. Program director, coordinator, or assistant administrator within a component or college;
- b. Developer of a major curricular initiative;
- c. Director of a performing arts production or exposition;
- d. Major academic advising responsibilities or course management;
- e. Chairing a major accreditation evaluation committee;
- f. Grant coordinator or project director for funded work;
- g. Administration of a University center or clinic involved in student training and/or community service.

iii. **Research and Service-Related Activities:**

Work units may be awarded a full-time faculty member for research and service related activities. The following list is illustrative, but is not

intended to constitute a complete list of possibilities. The number of workload units assigned is variable based on the assigned duties.

- a. Research, scholarly writing, creative activity, scholarship of teaching, or faculty development, any of which are not supported by extramural funds, may be approved;
 - b. Research, scholarly writing, creative activity, scholarship in support of teaching, or faculty development which are supported by extramural funds as long as funds are available;
 - c. Professional/scholarly/creative activity of regional, national, or international importance to the discipline and to the University;
 - d. Community or University service of unusual importance and requiring a large amount of time;
 - e. Scheduled, systematic participation in a University clinic or center involved in student training and/or community service provided such an activity involves supervision of students in credit-bearing practica or internships;
 - f. Holding elected national office in a professional organization of importance to the discipline with major and time-intensive public and administrative responsibilities.
- iv. **Other Work Unit Allocations:**
1. A reduced teaching load may be granted or alternative work responsibilities assigned if scheduled instruction does not materialize. This provision does not apply to summer sessions.
 2. Newly hired, tenure-track faculty may be granted up to a total of six (6) reassigned time work units during the first three academic years (excluding summer) in order to get their teaching, research, and service established.

Responsibility for Administering Workload Standards

The Office of the Provost and Vice President for Academic Affairs is responsible for preparing required reports for submission to the Chancellor and President, the Board of Regents, the Texas Higher Education Coordinating Board (THECB), the Legislative Budget Board, and the Governor's Budget Office.

The Provost/VPAA is responsible for enforcement of this policy, with adherence to the policy a requirement of all administrators in Academic Affairs.