

# Blinn College 2012-13 Budget



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Robert Brick, Ph.D., VP Applied Sciences & Workforce Education

### **Brenham Campus**

902 College Avenue  
Brenham, Texas 77833  
(979)830-4000

### **Bryan Campus**

2423 Blinn Boulevard  
Bryan, Texas 77805  
(979)209-7200

### **Schulenburg Campus**

100 Ranger Drive  
Schulenburg, Texas 78956  
(979)743-5200

### **Sealy Campus**

3701 Outlet Center Drive  
Sealy, Texas 77474  
(979)627-7997

**BUDGET OF BLINN COLLEGE  
SCHOOL YEAR 2012-13**

Budget Based on Estimated Fall Enrollment:		18,156
Brenham	2,810	
Bryan	12,342	
Schulenburg	248	
Sealy	186	
Other	2,570	

Room and Board Students - Fall Semester 1,264

Adjusted Property Taxable Value of Washington County \$2,264,399,954

Tax Rate per \$100 property valuation for maintenance taxes \$0.0567

Building Square Footage:	Instructional	Admin.	Dorms	Apts	Other	TOTAL
Brenham	238,573	66,275	209,985	106,211	137,187	758,231
Bryan	239,411	27,503			68,891	335,805
Schulenburg	34,569	1,741			2,353	38,663
Sealy	4,264	483			5,759	10,506
Museum					25,000	25,000
Tech Center	10,600	700			1,100	12,400
HSC	42,347	11,188				53,535
TOTAL	569,764	107,890	209,985	106,211	240,290	1,234,140

Employee Headcount:	Full-time Faculty	Part-time Faculty	Full-time Staff	Part-time Staff	TOTAL
Brenham	108	81	200	78	467
Bryan	242	376	137	96	851
Schulenburg	8	20	7	4	39
Sealy	1	13	3	2	19
Museum	0	0	6	6	12
TOTAL	359	490	353	186	1,388

Capital Bonded Indebtedness:

	Brenham	Brenham Auxiliary	Total Brenham	Bryan	Grand Total
2003 Combined Fee & Revenue System Bonds	402,000	603	1,005,000		1,005,000
2005 Combined Fee & Revenue System Bonds				5,590,000	5,590,000
2009 Combined Fee & Revenue System Bonds	629,130	1,590,250	2,219,710	4,480,290	6,700,000
2010 Combined Fee Revenue Bonds	6,155,000	10,500,000	16,655,000	3,500,000	20,155,000
2011 Combined Fee Revenue Bonds		2,285,250	2,285,250	4,639,750	6,925,000
TOTAL	7,186,130	14,376,103	22,164,960	18,210,040	\$40,375,000

Prepared by: Van Miller, Ed.D., VP Administrative Services  
 Kristina Janes, Sr. Admin. Budgets, Contracts & Ins.  
 Thomas Brazzel, Director of Accounting  
 Karla Roper, Director of Human Resources

Board of Trustees: Atwood Kenjura, President  
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**BLINN COLLEGE  
FISCAL YEAR 2012-13 BUDGET  
STATEMENT OF REVENUES AND EXPENDITURES**

	<u>FY 2012-2013</u>		<u>FY 2011-2012</u>		<u>EST ACTUAL 8/31/12</u>	<u>FY 2010-2011 ACTUALS</u>
	<u>PROPOSED BUDGET</u>	<u>PERCENTAGE OF BUDGET</u>	<u>APPROVED BUDGET</u>	<u>PERCENTAGE OF BUDGET</u>		
<b>REVENUES</b>						
STATE APPROPRIATIONS	21,745,879	25.3%	20,737,030	26.2%	20,769,540	21,912,157
STATE INSURANCE AND RETIREMENT	3,366,841	3.9%	2,943,202	3.7%	3,245,793	5,578,919
TUITION/FEES (NET)	47,635,854	55.4%	42,432,200	53.7%	44,958,045	37,448,615
AUXILIARY SALES & SERVICES (NET)	10,508,430	12.2%	10,354,900	13.1%	10,204,130	8,307,624
PROPERTY TAXES	1,476,399	1.7%	1,445,017	1.8%	1,473,851	1,431,489
INTEREST	261,000	0.3%	310,000	0.4%	298,846	365,939
MISCELLANEOUS REVENUES	1,028,600	1.2%	795,750	1.0%	761,171	1,596,403
TOTAL REVENUES	<u>86,023,003</u>	<u>100.0%</u>	<u>79,018,099</u>	<u>100.0%</u>	<u>81,711,376</u>	<u>76,641,146</u>
<b>OPERATING EXPENDITURES</b>						
GENERAL ACADEMIC & VOCATIONAL	39,984,897	46.5%	38,215,779	48.4%	37,813,217	37,271,981
ACADEMIC SUPPORT	2,886,579	3.4%	2,697,575	3.4%	2,702,966	2,621,764
STUDENT SERVICES	5,548,328	6.4%	5,454,115	6.9%	5,297,195	5,395,814
EXTENSION AND PUBLIC SERVICE	153,136	0.0%	159,000	0.0%	132,768	143,108
INSTITUTIONAL SUPPORT	9,169,292	10.7%	8,822,334	11.2%	8,129,658	8,419,167
PHYSICAL PLANT OPERATIONS & MAINTENANCE	7,310,587	8.5%	7,219,027	9.1%	7,711,541	5,908,841
LIBRARY	1,662,183	1.9%	1,643,810	2.1%	1,460,653	1,586,454
MUSEUM	486,182	0.6%	474,654	0.6%	470,146	569,159
AUXILIARY	7,990,292	9.3%	7,632,325	9.7%	7,745,053	6,906,727
TOTAL OPERATING EXPENDITURES	<u>75,191,475</u>	<u>87.4%</u>	<u>72,318,620</u>	<u>91.5%</u>	<u>71,463,197</u>	<u>68,823,015</u>
CONTINGENCY	2,650,847	3.1%	633,660	0.8%	-	-
REPLACEMENTS AND RENOVATIONS	4,000,000	4.6%	1,300,000	1.6%	1,714,929	2,299,089
DEBT SERVICE	4,180,681	4.9%	4,765,819	6.0%	4,784,317	4,921,765
TOTAL EXPENDITURES	<u>86,023,003</u>	<u>100.0%</u>	<u>79,018,099</u>	<u>100.0%</u>	<u>77,962,443</u>	<u>76,043,869</u>
NET REVENUES OVER EXPENDITURES	<u>(0)</u>	<u>n/a</u>	<u>0</u>	<u>n/a</u>	<u>3,748,933</u>	<u>597,277</u>

**BLINN COLLEGE  
FISCAL YEAR 2012-13 BUDGET  
STATEMENT OF REVENUES**

	<u>FY 2012-2013</u>		<u>FY 2011-2012</u>			<u>FY 2010-2011</u> <u>ACTUALS</u>
	<u>PROPOSED</u> <u>BUDGET</u>	<u>PERCENTAGE</u> <u>OF BUDGET</u>	<u>APPROVED</u> <u>BUDGET</u>	<u>PERCENTAGE</u> <u>OF BUDGET</u>	<u>EST ACTUAL</u> <u>8/31/12</u>	
REVENUES						
STATE APPROPRIATIONS						
EDUCATIONAL	18,390,549	21.4%	17,410,723	22.0%	17,453,769	18,417,237
VOCATIONAL	3,101,503	3.6%	3,072,480	3.9%	3,080,944	2,917,355
DRAMATIC ENROLL GROWTH FUND	-	0.0%	-	0.0%	-	23,468
NURSING APPROPRIATION	-	0.0%	-	0.0%	(19,000)	179,205
MUSEUM APPROPRIATION	253,827	0.3%	253,827	0.3%	253,827	374,892
TOTAL APPROPRIATIONS	<u>21,745,879</u>	<u>25.3%</u>	<u>20,737,030</u>	<u>26.2%</u>	<u>20,769,540</u>	<u>21,912,157</u>
STATE GROUP INSURANCE	2,067,321	2.4%	1,698,979	2.2%	1,961,060	3,459,142
TRS	842,838	1.0%	806,974	1.0%	839,012	1,390,102
ORP	456,682	0.5%	437,249	0.6%	445,721	729,675
TOTAL STATE INS/RET	<u>3,366,841</u>	<u>3.9%</u>	<u>2,943,202</u>	<u>3.7%</u>	<u>3,245,793</u>	<u>5,578,919</u>
TUITION						
IN-DISTRICT	641,046	0.7%	607,000	0.8%	619,990	529,068
OUT-OF-DISTRICT	33,185,603	38.6%	29,310,000	37.1%	31,435,192	25,205,190
FOREIGN STUDENTS	2,131,755	2.5%	1,732,000	2.2%	1,988,145	1,556,776
NON-FUNDED TUITION	225,800	0.3%	214,500	0.3%	224,095	227,800
FEES						
GENERAL FEE	11,620,350	13.5%	10,387,000	13.1%	11,050,939	9,780,291
LAB FEES/COURSE FEES	2,969,300	3.5%	2,597,000	3.3%	2,804,791	2,494,990
WORKFORCE ED TUITION/FEES	830,000	1.0%	760,000	1.0%	720,108	792,647
TEACH PROGRAM	150,000	0.2%	200,000	0.3%	116,045	198,321
ALLOWANCES AND DISCOUNTS						
WAIVERS/EXEMPTIONS	(1,800,000)	-2.1%	(1,100,000)	-1.4%	(1,743,131)	(1,131,778)
ALLOWANCES AND DISCOUNTS	(1,918,000)	-2.2%	(1,925,300)	-2.4%	(1,908,129)	(1,912,537)
BAD DEBTS	(400,000)	-0.5%	(350,000)	-0.4%	(350,000)	(292,153)
TOTAL TUITION/FEES	<u>47,635,854</u>	<u>55.4%</u>	<u>42,432,200</u>	<u>53.7%</u>	<u>44,958,045</u>	<u>37,448,615</u>
AUXILIARY SALES & SERVICES						
HOUSING	4,178,780	4.9%	4,270,050	5.4%	4,233,711	3,001,985
FOOD SERVICES	2,698,000	3.1%	2,695,000	3.4%	2,649,792	2,322,023
BOOKSTORE	1,520,000	1.8%	1,390,000	1.8%	1,334,796	1,060,510
AUXILIARY FEES	489,000	0.6%	450,500	0.6%	436,892	381,801
OTHER SOURCES	358,000	0.4%	337,100	0.4%	390,122	370,159
AUX. GENERAL FEE	2,050,650	2.4%	1,833,000	2.3%	1,950,166	1,725,934
ALLOWANCES AND DISCOUNTS	(786,000)	-0.9%	(620,750)	-0.8%	(791,349)	(554,788)
TOTAL AUXILIARY	<u>10,508,430</u>	<u>12.2%</u>	<u>10,354,900</u>	<u>13.1%</u>	<u>10,204,130</u>	<u>8,307,624</u>
PROPERTY TAXES	1,476,399	1.7%	1,445,017	1.8%	1,473,851	1,431,489
INTEREST	261,000	0.3%	310,000	0.4%	298,846	365,939
MISCELLANEOUS REVENUES						
EDUCATIONAL SALES & SERVICES	261,600	0.3%	221,600	0.3%	209,888	257,126
FOUNDATION	100,000	0.1%	100,000	0.1%	242,420	1,064,252
GRANTS & CONTRACTS	600,000	0.7%	407,650	0.5%	240,132	183,928
MUSEUM SALES & SERVICES	67,000	0.1%	66,500	0.1%	68,731	91,097
TOTAL MISC REVENUES	<u>1,028,600</u>	<u>1.2%</u>	<u>795,750</u>	<u>1.0%</u>	<u>761,171</u>	<u>1,596,403</u>
TOTAL REVENUES	<u>86,023,003</u>	<u>100.0%</u>	<u>79,018,099</u>	<u>100.0%</u>	<u>81,711,376</u>	<u>76,641,146</u>

**BLINN COLLEGE  
FISCAL YEAR 2012-13 BUDGET  
STATEMENT OF EXPENDITURES**

	<i>FY 2012-2013</i>		<i>FY 2011-2012</i>			<i>FY 2010-2011 ACTUALS</i>
	<i>PROPOSED BUDGET</i>	<i>PERCENTAGE OF BUDGET</i>	<i>APPROVED BUDGET</i>	<i>PERCENTAGE OF BUDGET</i>	<i>EST ACTUAL 8/31/12</i>	
OPERATING EXPENDITURES						
GENERAL ACADEMIC & VOCATIONAL PROGRAMS:						
INSTRUCTION	30,792,335	41.0%	29,812,710	41.2%	29,447,909	28,896,189
TECHNICAL EDUCATION	7,723,254	10.3%	7,087,841	9.8%	7,116,392	7,066,522
WORKFORCE EDUCATION	1,469,308	2.0%	1,315,228	1.8%	1,248,916	1,309,270
TOTAL GENERAL ACADEMIC & VOCATIONAL	39,984,897	53.2%	38,215,779	52.8%	37,813,217	37,271,981
ACADEMIC SUPPORT	2,886,579	3.8%	2,697,575	3.7%	2,702,966	2,621,764
STUDENT SERVICES	5,548,328	7.4%	5,454,115	7.5%	5,297,195	5,395,814
EXTENSION & PUBLIC SERVICE:						
PUBLIC SERVICE	50,000	0.1%	50,000	0.1%	50,000	49,087
SBDC TRANSFER	103,136	0.1%	109,000	0.2%	82,768	94,021
TOTAL EXTENSION & PUBLIC SERVICE	153,136	0.2%	159,000	0.2%	132,768	143,108
INSTITUTIONAL SUPPORT:						
GENERAL ADMINISTRATION	5,549,224	7.4%	5,185,033	7.2%	5,017,428	5,193,402
GENERAL INSTITUTIONAL	2,418,731	3.2%	2,478,651	3.4%	1,928,058	2,050,748
CAMPUS SECURITY	1,201,337	1.6%	1,158,650	1.6%	1,184,172	1,175,017
TOTAL INSTITUTIONAL SUPPORT	9,169,292	12.2%	8,822,334	12.2%	8,129,658	8,419,167
PHYSICAL PLANT OPERATING & MAINTENANCE:						
PLANT SUPPORT	2,666,918	3.5%	2,534,780	3.5%	2,885,411	1,253,385
BUILDING MAINTENANCE	2,973,356	4.0%	3,011,786	4.2%	2,988,458	2,814,382
CUSTODIAL SERVICES	1,308,707	1.7%	1,308,707	1.8%	1,405,830	1,383,518
GROUNDS MAINTENANCE	361,606	0.5%	363,754	0.5%	431,842	457,556
TOTAL PHYSICAL PLANT OPER & MAINTENANCE	7,310,587	9.7%	7,219,027	10.0%	7,711,541	5,908,841
LIBRARY	1,662,183	2.2%	1,643,810	2.3%	1,460,653	1,586,454
MUSEUM	486,182	0.6%	474,654	0.7%	470,146	569,159
AUXILIARY SERVICES						
HOUSING	2,384,804	3.2%	2,193,712	3.0%	2,073,145	1,736,720
FOOD SERVICES	2,806,258	3.7%	2,748,556	3.8%	2,810,846	2,654,636
BOOKSTORE	176,130	0.2%	176,130	0.2%	126,938	109,767
ATHLETICS	1,156,494	1.5%	1,089,802	1.5%	1,381,673	1,143,938
STUDENT CENTER	512,461	0.7%	484,866	0.7%	477,755	433,223
STUDENT ACTIVITIES	620,144	0.8%	605,958	0.8%	587,050	558,681
INSTITUTIONAL EXPENDITURES	314,000	0.4%	313,300	0.4%	282,166	264,768
MISC AUXILIARY	20,000	0.0%	20,000	0.0%	5,480	4,994
TOTAL AUXILIARY	7,990,292	10.6%	7,632,325	10.6%	7,745,053	6,906,727
TOTAL OPERATING EXPENDITURES	75,191,475	100.0%	72,318,620	100.0%	71,463,197	68,823,015

**BLINN COLLEGE  
FISCAL YEAR 2012-13 BUDGET  
STATEMENT OF EXPENDITURES**

	<i>FY 2012-2013</i>		<i>FY 2011-2012</i>			<i>FY 2010-2011 ACTUALS</i>
	<i>PROPOSED BUDGET</i>	<i>PERCENTAGE OF BUDGET</i>	<i>APPROVED BUDGET</i>	<i>PERCENTAGE OF BUDGET</i>	<i>EST ACTUAL 8/31/12</i>	
SALARIES/WAGES:						
STAFF SALARIES	16,612,029	19.3%	15,788,197	20.0%	15,804,636	15,822,777
FACULTY SALARIES	26,450,093	30.7%	25,711,733	32.5%	25,261,506	25,153,233
BENEFITS	12,186,086	14.2%	11,810,719	14.9%	11,669,792	11,481,013
TOTAL SALARIES/WAGES	<u>55,248,208</u>	<u>64.2%</u>	<u>53,310,649</u>	<u>67.5%</u>	<u>52,735,934</u>	<u>52,457,023</u>
MAINTENANCE	1,270,470	1.5%	1,140,609	1.4%	897,649	915,359
TRAVEL	1,472,698	1.7%	1,435,153	1.8%	1,158,407	1,217,270
SERVICES	4,482,055	5.2%	4,396,656	5.6%	4,285,517	3,848,305
CONSUMABLES	4,929,164	5.7%	4,834,464	6.1%	4,723,183	4,832,313
UTILITIES & TELEPHONE	3,362,026	3.9%	3,241,689	4.1%	3,190,463	2,916,164
PROPERTY & LIABILITY INSURANCE	398,300	0.5%	481,600	0.6%	452,446	382,236
MISCELLANEOUS	1,293,090	1.5%	1,000,177	1.3%	1,298,359	1,356,438
FACILITY RENTAL	1,917,870	2.2%	1,912,941	2.4%	2,056,645	432,421
FURNITURE/EQUIPMENT	714,458	0.8%	455,682	0.6%	581,826	371,465
TOTAL OTHER EXPENDITURES	<u>19,840,131</u>	<u>23.1%</u>	<u>18,898,971</u>	<u>23.9%</u>	<u>18,644,495</u>	<u>16,271,971</u>
CONTINGENCY	2,650,847	3.1%	633,660	0.8%	-	-
REPLACEMENTS & RENOVATIONS	4,000,000	4.6%	1,300,000	1.6%	1,714,929	2,299,089
DEBT SERVICE	4,180,681	4.9%	4,765,819	6.0%	4,784,317	4,921,765
GRANT TRANSFERS	103,136	0.1%	109,000	0.1%	82,768	94,021
TOTAL EXPENDITURES	<u>86,023,003</u>	<u>100.0%</u>	<u>79,018,099</u>	<u>100.0%</u>	<u>77,962,443</u>	<u>76,043,869</u>

**BLINN COLLEGE  
INSTITUTIONAL SCHOLARSHIPS  
FISCAL YEAR 2012-13 BUDGET**

Description	Budgeted			Projected FY12	# of students
	FY 2013	FY 2012	Variance		
Athletic Baseball	166,000	158,000	8,000	163,361	18
Athletic Football	183,000	225,000	(42,000)	164,269	51
Men's Basketball	113,000	100,000	13,000	105,236	12
Athletic Softball	157,000	126,000	31,000	156,201	16
Athletic Volleyball	111,000	94,000	17,000	99,428	12
Women's Basketball	108,000	97,000	11,000	106,381	14
Cheerleading	41,000	45,000	(4,000)	38,430	20
Athletic Trainer	24,500	74,500	(50,000)	82,993	20
Band/Choir	238,000	220,000	18,000	237,623	137
Drill Team	103,000	128,000	(25,000)	117,783	15
Livestock Judging	110,000	123,000	(13,000)	109,100	26
AG MECH	2,300	2,300	-	2,050	7
Tech Center Scholarships	30,000	30,000	-	29,000	26
Housing Discounts	107,000	112,250	(5,250)	106,564	38
Grant-in-aid	244,000	230,000	14,000	223,235	134
TPEG	800,000	800,000	-	800,000	580
<b>Total Institutional Scholarships</b>	<b>2,537,800</b>	<b>2,565,050</b>	<b>(27,250)</b>	<b>2,541,654</b>	<b>1,126</b>

**Total Awarded**

	FY2010	FY2011	FY2012
Grant in Aid-			
Opportunity Award	71	46	66
Ambassador Scholarship	9	14	18
Blinn Tuition Giveaway	6	4	2
Opportunity Trustee	3	0	12
Valedictorian	15	14	9
Salutatorian	16	16	12
UIL	5	8	15
	<b>125</b>	<b>102</b>	<b>134</b>



**Blinn College**  
**Proposed Fiscal Year 2012-13**  
**Budget By Department**

**GENERAL AND EDUCATIONAL EXPENDITURES:**

<b>GENERAL INSTITUTIONAL EXPENSE</b>	<b>FY 2012-13 Budget</b>	<b>FY 2011-12 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
Institutional Expenses	210,000	194,850	15,150	8%
Government of Institution	21,500	21,500	-	0%
Service Learning	47,840	47,320	520	1%
QEP	139,791	136,126	3,665	3%
Marketing & Media Relations	585,156	579,836	5,320	1%
Institutional Membership	60,000	60,000	-	0%
Convocations/Public Lectures	-	900	(900)	-100%
Mail Service	42,077	43,037	(960)	-2%
Telephone Service	44,570	44,570	-	0%
Insurance/Other	317,500	401,000	(83,500)	-21%
Foundation	342,884	328,229	14,655	4%
Institutional Effectiveness	329,040	339,426	(10,386)	-3%
General Institutional Expense	5,000	10,000	(5,000)	-100%
Legal Fees	130,000	130,000	-	0%
Achieving the Dream	40,000	40,000	-	0%
Crisis Management	103,373	101,857	1,516	1%
<b>TOTAL GENERAL INSTITUTIONAL EXP</b>	<b>2,418,731</b>	<b>2,478,651</b>	<b>(59,920)</b>	<b>-2%</b>

<b>GENERAL ADMINISTRATION EXPENSE</b>	<b>FY 2012-13 Budget</b>	<b>FY 2011-12 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
President's Office	340,242	311,060	29,182	9%
External Affairs	238,799	231,683	7,116	3%
VP of Administrative Services	467,552	456,112	11,440	3%
Accounting	347,529	357,962	(10,433)	-3%
Human Resources	524,548	463,226	61,322	13%
Purchasing	264,877	263,738	1,139	0%
Brenham Business Office	246,293	241,681	4,612	2%
Academic/Administrative Software	807,755	705,813	101,942	14%
Administrative Computing Services	925,742	853,752	71,990	8%
Bryan Business Services	195,887	226,974	(31,087)	-14%
Staff Benefits	1,190,000	1,073,033	116,967	11%
<b>TOTAL GENERAL ADMINISTRATION EXP</b>	<b>5,549,224</b>	<b>5,185,033</b>	<b>364,190</b>	<b>7%</b>

<b>TECHNICAL INSTRUCTION EXPENSE</b>	<b>FY 2012-13 Budget</b>	<b>FY 2011-12 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
General Business Dept - Brenham	8,700	14,976	(6,276)	-72%
Information Management Dept - Brenham	83,090	158,144	(75,054)	-47%
Criminal Justice Dept - Brenham	84,025	83,532	493	1%
Vocational Nursing Dept - Brenham	271,797	262,565	9,232	4%
Child Development Dept - Brenham	8,610	8,610	-	0%
Substitute Teaching - Vocational	4,750	4,750	-	0%
Real Estate Dept - Bryan	49,525	31,900	17,625	55%
General Business Dept - Bryan	263,348	246,996	16,352	7%

**Blinn College**  
**Proposed Fiscal Year 2012-13**  
**Budget By Department**

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
Information Management Dept - Bryan	342,534	219,417	123,117	56%
Criminal Justice Dept - Bryan	365,443	407,144	(41,701)	-10%
Vocational Nursing Dept - Bryan	282,100	287,153	(5,053)	-2%
Information Technology Dept - Bryan	143,261	136,967	6,294	5%
Child Development Dept - Bryan	162,201	156,781	5,420	3%
Associate Degree Nursing Dept - Bryan	1,848,690	1,798,009	50,681	3%
Allied Health Division	462,285	370,705	91,580	20%
Emergency Medical Technology	443,999	415,739	28,260	7%
Radiologic Technology	369,046	358,860	10,186	3%
Fire Technology	583,312	305,421	277,891	91%
Office Technology - Legal Assistant	118,130	117,672	458	0%
VP of Technical/Workforce Education	171,773	166,029	5,744	3%
Physical Therapy Assisting	294,642	271,502	23,140	9%
Dental Hygiene	566,671	543,728	22,943	4%
Vet Technology	265,031	251,644	13,387	5%
Thearapeutics Manufacturing	174,950	137,425	37,525	21%
Medical Information Technology - Sealy	550	550	-	0%
Criminal Justice Dept. - Schulenburg	500	500	-	0%
Associate Degree Nursing - Schulenburg	105,857	108,411	(2,554)	-2%
Medical Information Technology - Schulenburg	700	700	-	0%
Off Campus Instruction - Dual Credit WE	154,012	112,044	41,968	37%
Off Campus Federal Prison	81,722	97,969	(16,247)	-17%
State Prisons	12,000	12,000	-	0%
<b>TOTAL TECHNICAL INSTRUCTION EXP</b>	<b>7,723,254</b>	<b>7,087,840</b>	<b>641,687</b>	<b>9%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
<b>ACADEMIC INSTRUCTIONAL EXP-BRENHAM</b>				
Agriculture Dept	404,181	368,709	35,472	10%
Home Economics Dept	5,410	5,410	-	0%
Engineering Graphics Dept	1,020	1,020	-	0%
Business Dept	178,534	186,021	(7,487)	-4%
Computer Science Dept	147,796	141,349	6,447	5%
Economics Dept	141,840	134,193	7,647	6%
Bullock Computer Lab	110,926	110,334	592	1%
English Dept	1,224,518	1,177,745	46,773	4%
Foreign Language Dept	106,443	107,517	(1,074)	-1%
Art Dept	262,423	241,477	20,946	9%
Speech Dept	239,556	231,853	7,703	3%
Drama Dept	123,192	119,507	3,685	3%
Vocal Music Dept	193,132	183,374	9,758	5%
Band	429,956	418,583	11,373	3%
Music	316,300	300,865	15,435	5%
Brenham Choral	17,587	17,351	236	1%
Drill Team	21,070	21,070	-	0%
Social Science Dept	1,678,916	1,606,768	72,148	4%

**Blinn College**  
**Proposed Fiscal Year 2012-13**  
**Budget By Department**

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
Biology Dept	571,192	548,276	22,916	4%
Physics Dept	69,387	69,622	(235)	0%
Chemistry Dept	212,413	211,382	1,031	0%
Geology Dept	92,183	89,619	2,564	3%
Kinesiology Dept	876,955	838,920	38,035	5%
Parallel Studies Dept	393,223	362,417	30,806	9%
Learning Center	161,655	168,237	(6,582)	-4%
Alternative Certificate Program	224,505	352,848	(128,343)	-36%
Mathematics Dept	1,093,093	1,053,899	39,194	4%
Substitute Teaching-Academic	47,620	43,620	4,000	9%
Academic Technology Services	1,681,600	1,438,565	243,035	17%
Writing Room	35,748	37,659	(1,911)	-5%
Technical Theatre	110,400	114,645	(4,245)	-4%
<b>Subtotal Academic Instructional Exp-Brenham</b>	<b>11,172,774</b>	<b>10,702,855</b>	<b>(38,961)</b>	<b>0%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
<b>ACADEMIC INSTRUCTIONAL EXP-BRYAN</b>				
Agriculture Dept	126,498	134,713	(8,215)	-6%
Business Dept	776,092	721,437	54,655	8%
Computer Service Dept	269,736	260,713	9,023	3%
Economics	485,845	494,335	(8,490)	-2%
English Dept	2,297,839	2,217,193	80,646	4%
Foreign Language Dept	641,338	625,964	15,374	2%
Communications Dept	20,530	18,330	2,200	12%
Art Dept	601,616	591,282	10,334	2%
Speech Dept	739,583	719,522	20,061	3%
Drama Dept	35,600	36,800	(1,200)	-3%
Music Appreciation Dept	360,222	350,359	9,863	3%
Social Science Dept	3,642,975	3,640,004	2,971	0%
Biology Dept	1,791,148	1,667,492	123,656	7%
Physics Dept	680,024	672,653	7,371	1%
Chemistry Dept	971,469	876,714	94,755	11%
Geology Dept	425,593	412,624	12,969	3%
Kinesiology Dept	682,058	700,927	(18,869)	-3%
Parallel Studies Dept	544,215	545,690	(1,475)	0%
Learning Center Dept	324,565	317,671	6,894	2%
Open Learning Lab	140,456	122,731	17,725	14%
Mathematics Dept	2,792,061	2,700,486	91,575	3%
Writing Room	217,223	194,410	22,813	12%
<b>Subtotal Instructional Expense-Bryan</b>	<b>18,566,686</b>	<b>18,022,050</b>	<b>544,636</b>	<b>3%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
<b>ACADEMIC INSTR EXP-OTHER</b>				
Off Campus Instruction	131,514	128,006	3,508	3%
New Programs	75,000	75,000	-	0%
<b>Subtotal Academic Instructional Exp-Other</b>	<b>206,514</b>	<b>203,006</b>	<b>3,508</b>	<b>2%</b>

**Blinn College**  
**Proposed Fiscal Year 2012-13**  
**Budget By Department**

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
<b>ACADEMIC INSTR EXP-SEALY</b>	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
Computer Science Dept	6,710	6,710	-	0%
Economics Dept	8,230	8,230	-	0%
English Dept	94,111	100,973	(6,862)	-7%
Art	7,750	7,750	-	0%
Speech Dept	7,150	7,150	-	0%
Social Science Dept	50,369	63,569	(13,200)	-21%
Psychology Dept	2,000	14,200	(12,200)	-86%
Biology Dept	25,120	35,589	(10,469)	-29%
Geology	10,450	10,450	-	0%
Kinesiology	5,090	6,590	(1,500)	-23%
Parallel Studies	10,850	11,650	(800)	-
Mathematics	41,650	51,150	(9,500)	-19%
<b>Total Academic Instructional Exp-Sealy</b>	<b>269,480</b>	<b>324,011</b>	<b>(54,531)</b>	<b>-17%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
<b>ACADEMIC INSTR EXP-SCHULENBURG</b>	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
Computer Science Dept	9,104	9,104	-	0%
Economics Dept	3,100	3,100	-	0%
English Dept	138,640	134,090	4,550	3%
Art	9,487	9,487	-	0%
Speech Dept	3,850	3,850	-	0%
Social Science Dept	225,574	216,900	8,674	4%
Biology Dept	85,529	81,758	3,771	5%
Kinesiology Dept	12,333	12,333	-	0%
Mathematics Dept	89,264	90,164	(900)	-1%
<b>Total Academic Instructional Exp-Schulenburg</b>	<b>576,881</b>	<b>560,786</b>	<b>16,095</b>	<b>3%</b>

<b>TOTAL ACADEMIC INSTRUCTIONAL EXPENSE</b>	<b>30,792,335</b>	<b>29,812,710</b>	<b>1,122,896</b>	<b>5%</b>
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	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
<b>WORKFORCE EDUCATION</b>	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
Career/Prof	187,155	194,000	(6,845)	-4%
Continuing Education	9,056	10,430	(1,374)	-13%
Computers and Information Services	3,115	4,055	(940)	-23%
Home Consumers	14,000	14,000	-	0%
Applied Technology	96,020	100,820	(4,800)	-5%
Health Occupation	310,375	244,575	65,800	27%
Administration - Bryan	482,310	467,960	14,350	3%
WE/Grant Administration	215,434	131,076	84,358	39%
Welding	69,820	67,292	2,528	4%
Workforce Education-Sealy	24,950	24,615	335	1%
Workforce Education-Schulenburg	28,412	27,745	667	2%
BC Technology Institute	28,660	28,660	-	0%
<b>TOTAL WORKFORCE EDUCATION</b>	<b>1,469,308</b>	<b>1,315,228</b>	<b>154,079</b>	<b>12%</b>

**Blinn College**  
**Proposed Fiscal Year 2012-13**  
**Budget By Department**

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
<b>ACADEMIC SUPPORT</b>				
Academic Computing Services	1,239,547	1,201,471	38,076	3%
Academic Affairs	343,270	337,408	5,862	2%
Bryan Academic Affairs	145,505	138,831	6,674	5%
President Brazos County Campuses	383,052	290,749	92,303	32%
Distance Learning	309,209	299,171	10,038	3%
Diversity Coord. Dept.	4,015	4,015	-	0%
Sealy Administration	213,774	185,982	27,792	15%
Schulenburg Administration	248,207	239,948	8,259	3%
<b>TOTAL ACADEMIC SUPPORT</b>	<b>2,886,579</b>	<b>2,697,575</b>	<b>189,004</b>	<b>7%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
<b>EXTENSION AND PUBLIC SERVICE</b>				
Community Education	50,000	50,000	-	0%
SBDC	103,136	109,000	(5,864)	-6%
<b>TOTAL EXTENSION/PUBLIC SERVICE</b>	<b>153,136</b>	<b>159,000</b>	<b>(5,864)</b>	<b>-4%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
<b>CAMPUS SECURITY</b>				
Brenham Campus Security	706,615	678,754	27,861	4%
Bryan Campus Security	487,717	473,071	14,646	3%
Schulenburg Campus Security	7,005	6,825	180	3%
<b>TOTAL CAMPUS SECURITY</b>	<b>1,201,337</b>	<b>1,158,650</b>	<b>42,507</b>	<b>4%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
<b>PLANT SUPPORT SERVICES</b>				
Physical Plant-Brenham	286,599	280,018	6,581	2%
Physical Plant-Bryan	2,237,428	2,112,071	125,357	6%
Physical Plant-Post Office	67,655	67,455	200	0%
Physical Plant-Sealy	65,236	65,236	-	0%
Physical Plant-Schulenburg	10,000	10,000	-	0%
<b>TOTAL PLANT SUPPORT SERVICES</b>	<b>2,666,918</b>	<b>2,534,780</b>	<b>132,138</b>	<b>5%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
<b>BUILDING MAINTENANCE</b>				
Building Maintenance-Brenham	1,767,890	1,806,320	(38,430)	-2%
Building Maintenance-Bryan	972,612	972,612	-	0%
Building Maintenance-Post Office	109,640	109,640	-	0%
Building Maintenance-Sealy	36,414	36,414	-	0%
Building Maintenance-Schulenburg	86,800	86,800	-	0%
<b>TOTAL BUILDING MAINTENANCE</b>	<b>2,973,356</b>	<b>3,011,786</b>	<b>(38,430)</b>	<b>-1%</b>

**Blinn College**  
**Proposed Fiscal Year 2012-13**  
**Budget By Department**

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
<b>CUSTODIAL SERVICES</b>	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
Custodial Service-Brenham	805,132	805,132	-	0%
Custodial Service-Bryan	486,406	486,406	-	0%
Custodial Service-Post Office	900	900	-	0%
Custodial Service-Sealy	13,569	13,569	-	0%
Custodial Service-Schulenburg	2,700	2,700	-	0%
<b>TOTAL CUSTODIAL SERVICES</b>	<b>1,308,707</b>	<b>1,308,707</b>	<b>-</b>	<b>0%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
<b>GROUNDS MAINTENANCE</b>	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
Grounds Maintenance-Brenham	256,726	258,874	(2,148)	-1%
Grounds Maintenance-Bryan	93,480	93,480	-	0%
Grounds Maintenance-Post Office	5,000	5,000	-	0%
Grounds Maintenance-Schulenburg	6,400	6,400	-	0%
<b>TOTAL GROUNDS MAINTENANCE</b>	<b>361,606</b>	<b>363,754</b>	<b>(2,148)</b>	<b>-1%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
<b>LIBRARY</b>	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
Library-Brenham	1,011,041	994,343	16,698	2%
Library-Bryan	598,962	598,597	365	0%
Library-Sealy	225	225	-	0%
Library-Schulenburg	51,955	50,645	1,310	3%
<b>TOTAL LIBRARY</b>	<b>1,662,183</b>	<b>1,643,810</b>	<b>18,373</b>	<b>1%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
<b>STUDENT SERVICES</b>	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
VP of Student Services	270,645	198,565	72,080	36%
Prospective Student RCO	357,339	361,241	(3,902)	-1%
Admissions/Records - Brenham	585,701	532,104	53,597	10%
Admissions/Records - Bryan	481,778	466,799	14,979	3%
Disability Services - Brenham	181,830	490,356	(308,526)	-63%
Disability Services - Bryan	356,806	-	356,806	-100%
Student Activities	214,246	216,863	(2,617)	-1%
Enrollment Services - Brenham	257,408	211,805	45,603	22%
Enrollment Services - Bryan	355,435	364,343	(8,908)	-2%
Financial Aid - Brenham	463,085	457,801	5,284	1%
Financial Aid - Bryan	299,245	278,095	21,150	8%
Veterans Affairs - Bryan	84,645	84,801	(156)	0%
Guidance and Counseling - Brenham	370,716	376,388	(5,672)	-2%
Center for Student Dev - Bryan	842,816	868,437	(25,621)	-3%
Health Clinic - Brenham	102,925	100,210	2,715	3%
Health Clinic - Bryan	110,233	108,750	1,483	1%

**Blinn College**  
**Proposed Fiscal Year 2012-13**  
**Budget By Department**

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
Dean Student Services	-	131,567	-	-
Student Services - Bryan	151,480	145,706	5,774	4%
Guidance and Counseling - Sealy	5,345	5,210	135	-
Guidance and Counseling - Schulenburg	56,650	55,073	1,577	3%
<b>TOTAL STUDENT SERVICES</b>	<b>5,548,328</b>	<b>5,454,116</b>	<b>225,781</b>	<b>4%</b>

<b>TOTAL EDUCATIONAL/GENERAL EXPENSES</b>	<b>66,715,002</b>	<b>64,211,640</b>	<b>2,827,849</b>	<b>5%</b>
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	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
<b>MUSEUM:</b>				
Star of Republic Museum	486,182	474,654	11,528	2%
<b>TOTAL MUSEUM</b>	<b>486,182</b>	<b>474,654</b>	<b>11,528</b>	<b>2%</b>

**AUXILIARY DEPARTMENTS:**

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
<b>INTERCOLLEGIATE ATHLETICS</b>				
Football	202,143	194,439	7,704	4%
Basketball-Men	83,351	79,776	3,575	4%
Basketball-Women	81,176	76,579	4,597	6%
Baseball	124,391	120,678	3,713	3%
Athletic Dept	298,755	289,894	8,861	3%
Women's Volleyball	83,008	81,156	1,852	2%
Softball Women	46,940	46,940	-	0%
Cheerleaders	59,490	23,100	36,390	158%
Playoff Contingency	60,000	60,000	-	0%
Athletic Training	117,240	117,240	-	0%
<b>TOTAL INTERCOLLEGIATE ATHLETICS EXP</b>	<b>1,156,494</b>	<b>1,089,802</b>	<b>66,692</b>	<b>6%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
<b>HOUSING</b>				
Housing Dept	251,975	225,884	26,091	12%
Residence Halls	1,227,796	1,142,340	85,456	7%
Apartment Style Housing	456,769	453,920	2,849	1%
New Residence Hall	448,264	371,568	76,696	100%
<b>TOTAL HOUSING EXPENSES</b>	<b>2,384,804</b>	<b>2,193,712</b>	<b>191,092</b>	<b>9%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
<b>FOOD SERVICES</b>				
Food Service Brenham (Main Cafeteria)	2,368,217	2,317,804	50,413	2%
Bryan Food Services	438,041	430,752	7,289	2%
<b>TOTAL FOOD SERVICES EXPENSES</b>	<b>2,806,258</b>	<b>2,748,556</b>	<b>57,702</b>	<b>2%</b>

**Blinn College**  
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**Budget By Department**

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
<b>BOOKSTORE</b>	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
Bookstore - Sealy	50,000	50,000	-	0%
Bookstore - Schulenburg	126,130	126,130	-	0%
<b>TOTAL BOOKSTORE EXPENSES</b>	<b>176,130</b>	<b>176,130</b>	<b>-</b>	<b>0%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
<b>STUDENT CENTER</b>	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
Game Room	36,286	32,305	3,981	12%
Student Center	206,025	208,502	(2,477)	-1%
Bryan Student Activity Center	228,440	204,149	24,291	12%
Sealy Student Activity Center	1,000	-	1,000	-
Schulenburg Activity Center	40,710	39,910	800	2%
<b>TOTAL STUDENT CENTER</b>	<b>512,461</b>	<b>484,866</b>	<b>27,595</b>	<b>6%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
<b>GENERAL INSTITUTIONAL</b>	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
Institutional Expenses	270,000	258,000	12,000	5%
Government of Institution	44,000	55,300	(11,300)	-20%
<b>TOTAL GENERAL INSTITUTIONAL</b>	<b>314,000</b>	<b>313,300</b>	<b>700</b>	<b>0%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
<b>OTHER AUXILIARY EXPENSES</b>	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
Rental Housing	15,000	15,000	-	0%
Bryan Property Rental	5,000	5,000	-	0%
<b>TOTAL OTHER AUXILIARY EXPENSES</b>	<b>20,000</b>	<b>20,000</b>	<b>-</b>	<b>0%</b>

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
<b>STUDENT ASSOCIATIONS/ACTIVITIES</b>	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
PTK - Brenham	16,540	16,540	-	0%
Student Government Association - Brenham	19,563	19,460	103	1%
Other Student Associations - Brenham	39,690	34,200	5,490	16%
Intramurals - Brenham	79,790	88,912	(9,122)	-10%
Other Student Services - Brenham	27,200	27,200	-	0%
Ex-Student Association	10,825	10,825	-	0%
PTK - Bryan	19,980	19,980	-	0%
Student Government Association - Bryan	16,875	14,375	2,500	17%
Other Student Associations - Bryan	70,135	70,135	-	0%
Intramurals - Bryan	725	725	-	0%
Other Student Services - Bryan	611	611	-	-
Livestock Judging Team	49,680	46,780	2,900	6%
Ag Mechanics	2,000	2,000	-	0%
Performing Arts	44,214	34,198	10,016	29%
UIL Activities - Academics	8,520	10,445	(1,925)	-



**Blinn College**  
**Proposed Fiscal Year 2012-13**  
**Budget By Department**

	<b>FY 2012-13</b>	<b>FY 2011-12</b>		<b>% inc</b>
	<b>Budget</b>	<b>Budget</b>	<b>under/over</b>	<b>(dec)</b>
Vending - Brenham	21,607	21,607	-	0%
Other - Hosting Playoff Games	10,000	10,000	-	0%
Class Schedule Advertising	3,000	3,000	-	0%
Testing - Brenham	9,569	9,344	225	2%
Vending - Bryan	47,600	47,600	-	0%
Testing - Bryan	68,624	67,388	1,236	2%
Hammer Program	34,421	31,733	2,688	8%
Technical Ed Testing	18,975	18,900	75	0%
<b>TOTAL STUDENT ACTIVITIES EXPENSES</b>	<b>620,144</b>	<b>605,958</b>	<b>14,186</b>	<b>2%</b>
<b>TOTAL AUXILIARY OPERATIONS</b>	<b>7,990,292</b>	<b>7,632,325</b>	<b>357,967</b>	<b>5%</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>75,191,475</b>	<b>72,318,620</b>	<b>3,065,603</b>	<b>5%</b>

**Blinn College**  
**Fulltime Employees by Budget Code**

<b>Budget</b>	<b>Name</b>	<b>Title</b>	<b>Department</b>	<b>Annual Salary</b>	<b>Location</b>
101005	NOLTE, HAROLD	PRESIDENT	PRESIDNT	186,430.00	BRENHAM
101005	KREBS, BECKY L.	EXECUTIVE ASSISTANT, PRES OFFC	PRESIDNT	40,181.00	BRENHAM
<b>Total for Budget code:</b>			<b>2</b>	<b>226,611.00</b>	
101006	BOEKER, CATHY MARIE	EXEC ADMN OF EXTERNAL AFFAIRS	EXTAFFR	84,872.00	BRENHAM
101006	NOE, DEBORAH	GRANT WRITER	EXTAFFR	50,393.00	BRENHAM
101006	RUFFINO, REBECCA ANN	ADMINISTRATIVE ASSISTANT 2	EXTAFFR	36,517.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>171,782.00</b>	
101008	PHILLIPS, GREGORY W.	DIRECTOR OF SERVICE LEARNING	QEP	25,615.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>25,615.00</b>	
101009	ADAM, ANTHONY	DIRECTOR INSTITUTIONAL ASSESSMENT	IEP	61,800.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>61,800.00</b>	
101010	OMALLEY, RICHARD J	EXE DIR, FACILITIES/PLAN/CONST	ADMIN SER	96,436.00	BRENHAM
101010	JANES, KRISTINA OTTMER	SR ADMN-BUDGETS, CONTRACTS & INS	ADMIN SER	58,666.00	BRENHAM
101010	HODDE, MARGARET A.	SECRETARY - VICE PRESIDENT	ADMIN SER	35,992.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>191,094.00</b>	
101011	BRAZZEL, THOMAS JOSEPH	DIRECTOR, ACCOUNTING	ACCOUNT	82,400.00	BRENHAM
101011	CHILDS, LYNN H	CASH MANAGER/GRANT ACCOUNTANT	ACCOUNT	47,694.00	BRENHAM
101011	HUPE, JUSTIN W.	ACCOUNTANT2, STAFF	ACCOUNT	41,789.00	BRENHAM
101011	NIEMEYER, JUDY M	CLERK ACCOUNTS PAYABLE	ACCOUNT	28,948.00	BRENHAM
101011	KMIEC, MARCELLA	CLERK ACCOUNTS PAYABLE	ACCOUNT	31,000.00	BRENHAM
<b>Total for Budget code:</b>			<b>5</b>	<b>231,831.00</b>	
101012	ROPER, KARLA M.	DIRECTOR HUMAN RESOURCES	HR	68,576.00	BRENHAM
101012	KIRBY, MARIE A	MANAGER, HUMAN RESOURCES	HR	45,619.00	BRYAN
101012	POHL, SARA JANE	COMPENSATION MANAGER	HR	48,801.00	BRENHAM
101012	JENKINS, TIFFANY	HR GENERALIST	HR	41,107.00	BRENHAM
101012	DILWORTH, DORIS JEAN	CLERK, PAYROLL	HR	34,765.00	BRENHAM
101012	ESTES, CAROL LYNNE	BENEFITS COORDINATOR	HR	30,142.00	BRENHAM
101012	BELL, KAREN	HUMAN RESOURCES ASSISTANT	HR	26,235.00	BRENHAM
<b>Total for Budget code:</b>			<b>7</b>	<b>295,245.00</b>	

**Blinn College**  
**Fulltime Employees by Budget Code**

Budget	Name	Title	Department	Annual Salary	Location
101013	SCHROEDER, ROSS ASHLEY	DIRECTOR, PURCHASING	PURCHASE	59,740.00	BRENHAM
101013	LANGE, PATRICIA A.	PURCHASING AGENT	PURCHASE	34,373.00	BRENHAM
101013	IMHOFF, BARBARA	PURCHASING AGENT	PURCHASE	32,664.00	BRYAN
101013	KLEIBER, DEBORA	PURCHASING ASSISTANT	PURCHASE	25,231.00	BRENHAM
<b>Total for Budget code:</b>			<b>4</b>	<b>152,008.00</b>	
101015	HUTSON, LOLA A.	ASST DIR BUSINESS OFFICE	BUSSERV	53,972.00	BRENHAM
101015	MARSHALL, REBECCA	BUSINESS OFFICE ACCOUNTANT	BUSSERV	41,550.00	BRENHAM
101015	HASTEDT, VIKKI D.	CLERK2, BUSINESS OFFICE	BUSSERV	28,113.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>123,635.00</b>	
101020	WIED, CHRISTINE M.	DIR ADMINISTRATIVE COMPTNG SRV	ADMNCOMP	88,672.00	BRENHAM
101020	DE LOS SANTOS, KIM	SYSTEM OPERATIONS LEAD	ADMNCOMP	51,500.00	BRENHAM
101020	HOFFMANN, RICHARD J.	SYSTEM OPERATIONS MANAGER	ADMNCOMP	74,073.00	BRENHAM
101020	MCELREATH, HARRIET	PROGRAMMER COMPUTER	ADMNCOMP	42,860.00	BRENHAM
101020	MONTGOMERY, BRENDA O.	ANALYST PROGRAMMER	ADMNCOMP	62,120.00	BRENHAM
101020	REIMER, LINDA K.	SPECIALIST,ADMNST INFO SYSTEMS	ADMNCOMP	53,575.00	BRENHAM
101020	WALCH, PATRICIA A.	SPECIALIST WEB-PC APPLICATIONS	ADMNCOMP	54,647.00	BRENHAM
<b>Total for Budget code:</b>			<b>7</b>	<b>427,447.00</b>	
101021	WELCH, MICHAEL K.	DEAN ACADEMIC TECHNOLOGY SERV	ACADTECH	82,674.00	BRYAN
101021	BECKER, CINDY W.	COORDINATOR COMPUTER LAB	ACADTECH	45,475.00	BRENHAM
101021	SCHRADER, BRENT	MANAGER, ACADEMIC SERVER	ACADTECH	43,260.00	BRYAN
101021	HUDDLESTON, TODD	TELECOMMUNICATIONS MANAGER	ACADTECH	56,228.00	BRYAN
101021	JONES IV, ARTHUR RUSSELL	NETWORK TECHNICIAN	ACADTECH	33,681.00	BRYAN
101021	ANDERSON, JEAN	INSTRUCTIONAL DESIGN SPECIALIS	ACADTECH	48,218.00	BRYAN
101021	REED, LINDA	INSTRUCTIONAL DESIGN SPECIALIS	ACADTECH	46,350.00	BRENHAM
101021	DAVIDSON, WILLIAM	COORDINATOR, VIDEO SYSTEMS	ACADTECH	37,815.00	BRYAN
101021	MCKEE, DOUGLAS R.	MANAGER PC SUPPORT	ACADTECH	43,015.00	BRYAN
101021	ROWLAND, BRADLEY R.	LAN-WAN MANAGER	ACADTECH	66,837.00	BRENHAM
101021	SHOEMAKER, BRIAN C.	ADMINISTRATOR, ACADEMIC SERVER	ACADTECH	53,708.00	BRYAN
101021	MELTON, STEPHEN	WEB SYSTEM MANAGER	ACADTECH	41,200.00	BRYAN
101021	GONYER, BRIAN	TECHNICIAN PC	ACADTECH	34,855.00	BRENHAM
101021	MARSHALL, LILLIAN	SERVER TECHNICIAN II	ACADTECH	39,140.00	BRENHAM
101021	SAN ANGELO JR, PHIL A	TECHNICIAN PC	ACADTECH	32,433.00	BRYAN
101021	PARKER JR, MICHAEL	TECHNICIAN PC	ACADTECH	31,525.00	BRENHAM

**Blinn College**  
**Fulltime Employees by Budget Code**

Budget	Name	Title	Department	Annual Salary	Location
101021	ROBERTS, KENNISHA	TECHNICIAN PC	ACADTECH	31,525.00	BRYAN
101021	WELLMAN, ALBERT	TECHNICIAN PC	ACADTECH	36,071.00	BRYAN
101021	WALLACE, WILLIAM D.	PC TECHNICIAN II	ACADTECH	37,595.00	BRYAN
101021	WILSON, DONNIE RAY	HELP DESK ATTENDANT	ACADTECH	31,545.00	BRENHAM
<b>Total for Budget code:</b>			<b>20</b>	<b>873,150.00</b>	
101025	WAITES, GARY	EMERGENCY MGT/SAFETY COORD	ADMIN SER	44,187.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>44,187.00</b>	
101030	CROWSON, DENNIS	VICE PRES STUDENT SERVICE	STUDTSRV	97,850.00	BRENHAM
101030	THOMAS, KEITH	JUDICIAL OFFICER	STUDTSRV	59,740.00	BRENHAM
101030	KANKEL, JACKIE	ADMN. ASST VP STUDNT SRV	STUDTSRV	29,291.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>186,881.00</b>	
101032	BYNUM, JENNIFER	DIR PROSPECT STUDENT RELATIONS	PROSPSTD	66,146.00	BRYAN
101032	DIPPEL, MYRON A	COORD PROSPECT STUDENT RELATIONS	PROSPSTD	43,260.00	BRENHAM
101032	DEBOLT, MARY	ADVISOR	PROSPSTD	28,870.00	BRENHAM
101032	CLAYTON, KELSIE	ADVISOR	PROSPSTD	28,870.00	BRYAN
101032	FREE, EVELYN JO DUNN	RECRUITING SECRETARY	PROSPSTD	25,926.00	BRENHAM
<b>Total for Budget code:</b>			<b>5</b>	<b>193,072.00</b>	
101033	URBAN, KRISTI SCHMITT	ASSISTANT REGISTRAR	ADMNRECD	45,619.00	BRENHAM
101033	REDDOCH, KRISTI	TRANSCRIPT ANALYST	ADMNRECD	31,823.00	BRENHAM
101033	KANA, SARA	TRANSCRIPT ANALYST	ADMNRECD	31,525.00	BRENHAM
101033	SEILHEIMER, LEIGH	CLERK, ADMISSIONS & RECORDS	ADMNRECD	21,565.00	BRENHAM
101033	BOTHE, PAMELA G.	CLERK, ADMISSIONS & RECORDS	ADMNRECD	23,730.00	BRENHAM
101033	FLISOWSKI, KELLY LYNETTE	SPECIALIST, ADMISSIONS	ADMNRECD	27,180.00	BRENHAM
101033	SMITH, GEORGANN	SPECIALIST, ADMISSIONS	ADMNRECD	25,825.00	BRENHAM
101033	MARBURGER, ROCKSANN M.	CLERK, ADMISSIONS & RECORDS	ADMNRECD	29,085.00	BRENHAM
101033	MCANALLY, SHEILA RENEE	COORDINATOR, TSI	ADMNRECD	31,963.00	BRENHAM
101033	PRIGGE, SHARON M.	CLERK, ADMISSIONS & RECORDS	ADMNRECD	31,149.00	BRENHAM
<b>Total for Budget code:</b>			<b>10</b>	<b>299,464.00</b>	
101034	MORAN, PATRICIA E.	COORDINATOR DISABILITY SERVICE	DISABIL	65,602.00	BRENHAM
101034	ARBOGAST, KATHERYN	TEXT READER	DISABIL	25,411.00	BRENHAM
<b>Total for Budget code:</b>			<b>2</b>	<b>91,013.00</b>	

**Blinn College**  
**Fulltime Employees by Budget Code**

Budget	Name	Title	Department	Annual Salary	Location
101035	VIERUS, GLENWOOD P.	COORD CAMPUS EVENT/ALUMNI AFFR	STUDTACT	53,005.00	BRENHAM
101035	BROWNLEE, MORDECAI	DIR STUDENT ACTIVITIES	STUDTACT	49,718.00	BRENHAM
101035	GUERRA, VIRIDIANA	COORD STUDENT ACTIVITIES	STUDTACT	34,855.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>137,578.00</b>	
101036	WOOTEN, VICKI	MANAGER, ENROLLMENT SERVICES	ENROLMGT	41,513.00	BRENHAM
101036	COLSON, VICTORIA	PARKING & ID SPECIALIST	ENROLMGT	25,990.00	BRENHAM
101036	RUIZ, BRYNN ANGELA	SPECIALIST STUDENT INFORMATION	ENROLMGT	25,063.00	BRENHAM
101036	DANIELS, KATHIE	SPECIALIST STUDENT INFORMATION	ENROLMGT	28,295.00	BRENHAM
101036	JOZWIAK, PATRICIA	SPECIALIST, STUDNT PHONE INFO	ENROLMGT	32,561.00	BRENHAM
101036	SAVANT, DONNA	SPECIALIST, STUDNT PHONE INFO	ENROLMGT	21,565.00	BRENHAM
<b>Total for Budget code:</b>			<b>6</b>	<b>174,987.00</b>	
101045	MORGAN, MELANIE	DIRECTOR FINANCIAL AID	FINAID	57,366.00	BRENHAM
101045	YOUNG, CHRISTY MICHELLE	ASST DIRECTOR, FINANCIAL AID	FINAID	41,513.00	BRENHAM
101045	HOLZER, TINA MARIE	FINANCIAL AID ADVISOR	FINAID	32,132.00	BRENHAM
101045	SEVERIN, AMANDA	FINANCIAL AID ADVISOR	FINAID	31,525.00	BRENHAM
101045	ESTRADA, ANDREA	FINANCIAL AID CLERK	FINAID	27,142.00	BRENHAM
101045	GREEN, GAIL D.	FINANCIAL AID CLERK	FINAID	24,948.00	BRENHAM
101045	SMITH, JULIE	FINANCIAL AID CLERK	FINAID	23,242.00	BRENHAM
101045	PACHECO, SALLY H.	FINANCIAL AID CLERK	FINAID	24,461.00	BRENHAM
101045	WINKELMANN, SANDRA K.	FINANCIAL AID CLERK	FINAID	26,987.00	BRENHAM
<b>Total for Budget code:</b>			<b>9</b>	<b>289,316.00</b>	
101050	LOVELIDGE, ROBERT G.	DIRECTOR COUNSELING SERVICES	GUIDCOUN	65,602.00	BRENHAM
101050	HERMES, ASHLEY	ADVISOR, ACADEMIC	GUIDCOUN	41,107.00	BRENHAM
101050	ZEMANEK, ALICIA	COUNSELOR	GUIDCOUN	45,691.00	BRENHAM
101050	POTEET, DAGMAR EILEEN	SECRETARY, COUNSELING	GUIDCOUN	25,500.00	BRENHAM
<b>Total for Budget code:</b>			<b>4</b>	<b>177,900.00</b>	
101051	CADDELL, CAROL	RN HEALTH CLINIC	STUDTSRV	55,167.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>55,167.00</b>	
101060	TILLEY, JEFF	DIR MARKETING/MEDIA RELATIONS	MARKTREL	69,112.00	BRENHAM
101060	KELM, CHARLES A.	GRAPHICS DESIGNER	MARKTREL	52,176.00	BRENHAM
101060	WEBB, BRANDON	ASST DIR MARKETING/MEDIA RELATIONS	MARKTREL	56,650.00	BRYAN

**Blinn College**  
**Fulltime Employees by Budget Code**

Budget	Name	Title	Department	Annual Salary	Location
101060	BARRETT, LAYLA R	WEB SITE COORDINATOR	MARKTREL	36,641.00	BRENHAM
101060	BRAY, RICHARD	COMMUNICATIONS SPECIALIST	MARKTREL	36,050.00	BRENHAM
101060	MORENO, JEANELLE	MKT & MEDIA RELATIONS ASST	MARKTREL	29,902.00	BRENHAM
<b>Total for Budget code:</b>			<b>6</b>	<b>280,531.00</b>	
101063	RICH, SHERI	STUDENT SERVICES ASSISTANT	STUDTSRV	25,923.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>25,923.00</b>	
101066	PICONE, JOE AL	EXECUTIVE DIRECTOR, FOUNDATION	RESDEVEL	81,119.00	BRENHAM
101066	TATE, MARVIN	ASSOC DIR RESOURCE DEVL P	RESDEVEL	68,109.00	BRENHAM
<b>Total for Budget code:</b>			<b>2</b>	<b>149,228.00</b>	
101067	BALL, KENDALL	DATA ANALYST	IEP	41,200.00	BRENHAM
101067	COLEMAN, LEAH C.	INSTITUTIONAL RESEARCH ASSIST	IEP	28,810.00	BRENHAM
101067	SANDOVAL, SHERILYN GLOVER	RESEARCH TECHNICIAN	IEP	29,231.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>99,241.00</b>	
101080	BEHNKE, BRYN	INSTRUCTOR	AGTECH	41,481.00	BRENHAM
101080	PIERCE, DOUGLAS W.	DIVISION CHAIR	AGTECH	56,359.00	BRENHAM
101080	KRUEGER, NATHAN	INSTRUCTOR	AGTECH	47,050.00	BRENHAM
101080	RATHMANN, JOSEPH	INSTRUCTOR	AGTECH	40,000.00	BRENHAM
101080	CALLIS, BRANDON	INSTRUCTOR	AGTECH	44,445.00	BRENHAM
101080	SCHROEDER, JOHNNIE WAYNE	INSTRUCTOR	AGTECH	70,474.00	BRENHAM
<b>Total for Budget code:</b>			<b>6</b>	<b>299,809.00</b>	
101085	ADAMS JR, TOMMY	INSTRUCTOR	BUSCOSI	41,612.00	BRENHAM
101085	WILKENING, MARK A.	DIVISION CHAIR	BUSCOSI	62,972.00	BRENHAM
<b>Total for Budget code:</b>			<b>2</b>	<b>104,584.00</b>	
101086	FERGUSON, ROBERT P.	INSTRUCTOR	BUSCOSI	46,973.00	BRENHAM
101086	KROLL, JUDY R.	INSTRUCTOR	BUSCOSI	50,114.00	BRENHAM
<b>Total for Budget code:</b>			<b>2</b>	<b>97,087.00</b>	
101087	COUNSIL, CAREY	INSTRUCTOR	BUSCOSI	45,526.00	BRENHAM
101087	HARRINGTON, ANDREW LEE	INSTRUCTOR	BUSCOSI	42,269.00	BRENHAM
<b>Total for Budget code:</b>			<b>2</b>	<b>87,795.00</b>	

**Blinn College**  
**Fulltime Employees by Budget Code**

Budget	Name	Title	Department	Annual Salary	Location
101088	STEINBAUGH, KRISTIN	ASSISTANT COMPUTER LAB	ACADTECH	22,682.00	BRENHAM
101088	JOZWIAK, RENEE	ASSISTANT COMPUTER LAB	ACADTECH	17,261.00	BRENHAM
101088	PLEASANT, LINDA B.	MANAGER COMPUTER LAB	ACADTECH	31,355.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>71,298.00</b>	
101090	BERNIER, MARK W.	INSTRUCTOR	HUMANIT	58,304.00	BRENHAM
101090	CHALAIRE, MARY	INSTRUCTOR	HUMANIT	50,110.00	BRENHAM
101090	CHILTON, LAWRENCE M.	INSTRUCTOR	HUMANIT	46,448.00	BRENHAM
101090	KLEIN, ADAM K	INSTRUCTOR	HUMANIT	43,909.00	BRENHAM
101090	HALE, CLINTON	INSTRUCTOR	HUMANIT	41,985.00	BRENHAM
101090	HOBAN, MELISSA	INSTRUCTOR	HUMANIT	43,183.00	BRENHAM
101090	TAYLOR, ANNA	INSTRUCTOR	HUMANIT	41,612.00	BRENHAM
101090	NELSON, ERIN PATRICIA	INSTRUCTOR	HUMANIT	41,939.00	BRENHAM
101090	STEARNS, PAUL	INSTRUCTOR	HUMANIT	41,664.00	BRENHAM
101090	POEHLMANN, HELEN FRANCES	INSTRUCTOR	HUMANIT	60,330.00	BRENHAM
101090	PROBST, GENA DILTZ	INSTRUCTOR	HUMANIT	46,786.00	BRENHAM
101090	WALL, LISA	INSTRUCTOR	HUMANIT	46,973.00	BRENHAM
101090	WINNINGHAM, AMY	INSTRUCTOR	HUMANIT	42,860.00	BRENHAM
101090	SCOTT, JEFFREY K.	INSTRUCTOR	HUMANIT	59,380.00	BRENHAM
<b>Total for Budget code:</b>			<b>14</b>	<b>665,483.00</b>	
101091	RICHARZ, CHARISSE ELAINE	INSTRUCTOR	HUMANIT	70,474.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>70,474.00</b>	
101094	BROCKMAN, CATHY	INSTRUCTOR	FINEARTS	48,449.00	BRENHAM
101094	CASON, DOUGLAS	INSTRUCTOR	FINEARTS	44,882.00	BRENHAM
101094	PECK, DOUGLAS ERICK	INSTRUCTOR	FINEARTS	46,715.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>140,046.00</b>	
101095	DAHMAN, KARIN KINSON	INSTRUCTOR	FINEARTS	53,606.00	BRENHAM
101095	MATTHIES, TRACY L.	INSTRUCTOR	FINEARTS	43,197.00	BRENHAM
101095	VAVRA, DEBORAH L.	INSTRUCTOR	FINEARTS	53,099.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>149,902.00</b>	

**Blinn College**  
**Fulltime Employees by Budget Code**

Budget	Name	Title	Department	Annual Salary	Location
101096	NIES, BRADLEY ALLEN	INSTRUCTOR	FINEARTS	56,914.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>56,914.00</b>	
101097	SHIPSEY, ELIZABETH H	ASSISTANT CHOIR DIRECTOR	FINEARTS	42,492.00	BRENHAM
101097	PHILLIPS, JASON	INSTRUCTOR	FINEARTS	40,800.00	BRENHAM
<b>Total for Budget code:</b>			<b>2</b>	<b>83,292.00</b>	
101098	BLAKE, HARRY DOUGLAS	DIRECTOR OF BANDS	FINEARTS	47,468.00	BRENHAM
101098	BURKE, SARAH M	ASSISTANT DIRECTOR, BAND	FINEARTS	52,313.00	BRENHAM
101098	CAMPBELL, LARRY RAY	DIVISION CHAIR	FINEARTS	78,929.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>178,710.00</b>	
101099	DUJKA, JOHN E.	INSTRUCTOR	FINEARTS	54,964.00	BRENHAM
101099	GARRETT, STEPHEN CRAIG	INSTRUCTOR	FINEARTS	56,870.00	BRENHAM
101099	KLECKAR, BRIAN	INSTRUCTOR	FINEARTS	42,330.00	BRENHAM
101098	STEWART, JILL	INSTRUCTOR	FINEARTS	47,633.00	BRENHAM
<b>Total for Budget code:</b>			<b>4</b>	<b>201,797.00</b>	
101105	BARNES-TILLEY, MARY E.	DIVISION CHAIR	SOCISCI	54,010.00	BRENHAM
101105	BEAN, MACK H.	INSTRUCTOR	SOCISCI	46,973.00	BRENHAM
101105	BORN, THOMAS E.	INSTRUCTOR	SOCISCI	49,925.00	BRENHAM
101105	BROWN, LEE EDWARD	INSTRUCTOR	SOCISCI	44,022.00	BRENHAM
101105	COSTON, CARRIE N	INSTRUCTOR	SOCISCI	42,105.00	BRENHAM
101105	HILL, JJ THADDAUS	INSTRUCTOR	SOCISCI	45,621.00	BRENHAM
101105	HORN, DEBORAH E.	INSTRUCTOR	SOCISCI	60,640.00	BRENHAM
101105	KLINE, MARTHA JUNE	INSTRUCTOR	SOCISCI	45,128.00	BRENHAM
101105	LEHMANN, ALAN D.	INSTRUCTOR	SOCISCI	48,238.00	BRENHAM
101105	MCCULLOUGH, KENNETH BRUCE	INSTRUCTOR	SOCISCI	72,132.00	BRENHAM
101105	OSTERHOLM, KAREN C.	INSTRUCTOR	SOCISCI	55,746.00	BRENHAM
101105	SEBESTA, STEPHEN G.	INSTRUCTOR	SOCISCI	52,504.00	BRENHAM
101105	THOMAS, LARRY D.	INSTRUCTOR	SOCISCI	52,124.00	BRENHAM
101105	TIEMANN, LINDA M.	INSTRUCTOR	SOCISCI	59,116.00	BRENHAM
101105	WATSON, LARRY J.	INSTRUCTOR	SOCISCI	56,977.00	BRENHAM
101105	WINNINGHAM, JAMES	INSTRUCTOR	SOCISCI	41,906.00	BRENHAM
101105	WHATLEY, DONALD A.	INSTRUCTOR	SOCISCI	54,821.00	BRENHAM
<b>Total for Budget code:</b>			<b>17</b>	<b>881,988.00</b>	



**Blinn College**  
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Budget	Name	Title	Department	Annual Salary	Location
101110	KISSANE, KELLY	INSTRUCTOR	NATSCI	49,411.00	BRENHAM
101110	MCGEHEE, MICHELLE	INSTRUCTOR	NATSCI	47,395.00	BRENHAM
101110	KARELS, FRANCES	INSTRUCTOR	NATSCI	42,860.00	BRENHAM
101110	PHILLIPS, GREGORY W.	INSTRUCTOR	NATSCI	38,422.80	BRENHAM
101110	WHITTAKER, CARLA J.	INSTRUCTOR	NATSCI	53,833.00	BRENHAM
101110	KILLION, KAREN	INSTRUCTOR	NATSCI	42,513.00	BRENHAM
101110	RUTHSTROM, TERRY LYNN	COORDINATOR LAB	NATSCI	37,525.00	BRENHAM
<b>Total for Budget code:</b>			<b>7</b>	<b>311,959.80</b>	
101111	WHITMAN, WESLEY H.	INSTRUCTOR	NATSCI	48,262.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>48,262.00</b>	
101112	FRENCH, KENNETH A.	DIVISION CHAIR	NATSCI	72,132.00	BRENHAM
101112	HELLER, CHARLES A.	INSTRUCTOR	NATSCI	63,978.00	BRENHAM
<b>Total for Budget code:</b>			<b>2</b>	<b>136,110.00</b>	
101113	DALMAN, MICHAEL J.	INSTRUCTOR	NATSCI	45,252.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>45,252.00</b>	
101115	SCHUMACHER, SCOTT	COACH	ATHLETIC	64,890.00	BRENHAM
101115	BARLAND, SARAH	COACH	ATHLETIC	42,330.00	BRENHAM
101115	CHURCH, RICK M.	COACH	ATHLETIC	60,567.00	BRENHAM
101115	INGRAM, JAMI	INSTRUCTOR	ATHLETIC	47,950.00	BRENHAM
101115	ROCCO, THOMAS	ASSISTANT COACH	ATHLETIC	44,000.00	BRENHAM
101115	FELDMAN, RONALD	COACH	ATHLETIC	69,757.00	BRENHAM
101115	NICHOLS, KURT	ASSISTANT COACH	ATHLETIC	51,950.00	BRENHAM
101115	JENKINS, JEFF M.	COACH	ATHLETIC	54,071.00	BRENHAM
101115	JONES, DONNA	ATHLETIC TRAINER	ATHLETIC	52,727.00	BRENHAM
101115	MCINTYRE, HARVEY	COACH	ATHLETIC	50,547.00	BRENHAM
101115	MELLINGER, ERIN	COACH	ATHLETIC	49,440.00	BRENHAM
<b>Total for Budget code:</b>			<b>11</b>	<b>588,229.00</b>	
101120	GRANDE, ROBERT JOHN	INSTRUCTOR	PARALLEL	46,795.00	BRENHAM
101120	SMITH, WILLIAM EDWIN	INSTRUCTOR	PARALLEL	45,869.00	BRENHAM
101120	ERMIS, BRANDY	INSTRUCTOR	PARALLEL	41,612.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>134,276.00</b>	

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Budget	Name	Title	Department	Annual Salary	Location
101124	COLE, PATRICK JEFFREY	DIRECTOR, LEARNING CENTER	LEARNCTR	44,664.00	BRENHAM
101124	MILLSAP, WAYNE	ASSISTANT, LEARNING CENTER	LEARNCTR	28,870.00	BRENHAM
101124	SCHWARTZ, JORDAN	ASSISTANT, LEARNING CENTER	LEARNCTR	22,109.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>95,643.00</b>	
101126	TYSON, MARILYN	INSTRUCTOR	TEACH	52,048.00	BRENHAM
101126	WAHRMUND, THERESA M.	INSTRUCTOR	TEACH	46,212.00	BRENHAM
101126	CORN, MISTI	ADMINISTRATIVE ASSISTANT TEACH	TEACH	26,338.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>124,598.00</b>	
101131	CHEN, SAMUEL YU-CHUAN	INSTRUCTOR	MATHENG	43,760.00	BRENHAM
101131	CLAYTON, VALERIE LYNN	INSTRUCTOR	MATHENG	42,808.00	BRENHAM
101131	COSKEY, JULIE	INSTRUCTOR	MATHENG	41,985.00	BRENHAM
101131	FLEEGER, DAVID	INSTRUCTOR	MATHENG	42,224.00	BRENHAM
101131	FLOWER, VICTORIA	INSTRUCTOR	MATHENG	41,458.00	BRENHAM
101131	HIBBS, MAX	INSTRUCTOR	MATHENG	49,925.00	BRENHAM
101131	HOPPENS, RANDAL H.	DIVISION CHAIR	MATHENG	70,474.00	BRENHAM
101131	IVY, GARY	INSTRUCTOR	MATHENG	66,888.00	BRENHAM
101131	JANECEK, YVETTE RENEE	INSTRUCTOR	MATHENG	46,228.00	BRENHAM
101131	KUBICEK, STANLEY G.	INSTRUCTOR	MATHENG	59,584.00	BRENHAM
101131	SPRINKLE, MARK	INSTRUCTOR	MATHENG	41,741.00	BRENHAM
101131	ZAVALA, URSULA	INSTRUCTOR	MATHENG	41,586.00	BRENHAM
<b>Total for Budget code:</b>			<b>12</b>	<b>588,661.00</b>	
101142	SCHROEDER, JAIME RAE	INSTRUCTOR	BUSCOSI	44,623.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>44,623.00</b>	
101144	UECKERT, EDWIN J.	INSTRUCTOR	CRIMJUS	49,401.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>49,401.00</b>	
101145	FRICKE, DONNA HOWELL	INSTRUCTOR	ALLDHEAL	49,665.00	BRENHAM
101145	MARBURGER, MICHELLE M.	DIRECTOR, VOCN	ALLDHEAL	54,543.00	BRENHAM
101145	SCHWARZE, PEGGY A.	SECRETARY VOCN PROGRAM	ALLDHEAL	28,091.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>132,299.00</b>	

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Budget	Name	Title	Department	Annual Salary	Location
101160	LACOUR, DEBRA R.	VICE PRESIDENT ACADEMIC AFFAIR	ACADAFFR	111,911.00	BRENHAM
101160	KUEHN, LORI	ACADEMIC AFFAIRS ASSISTANT	ACADAFFR	36,625.00	BRENHAM
101160	ROESLER, NANCY L.	ADMNST SECRETARY ACAD AFFAIRS	ACADAFFR	40,090.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>188,626.00</b>	
101180	FLYNN, LINDA CAROLE	DIRECTOR LIBRARY SERVICES	LIBRARY	84,015.00	BRENHAM
101180	BONTRAGER, JASON M	LIBRARIAN REFERENCE & INSTRUCT	LIBRARY	45,470.00	BRENHAM
101180	CHANEY, ROBIN OSBORNE	ASSISTANT LIBRARIAN	LIBRARY	71,237.00	BRENHAM
101180	KITTERMAN, JAYNE ELIEEN	ASSISTANT LIBRARIAN	LIBRARY	46,834.00	BRENHAM
101180	SIEGMUND, SHEILA K	SECRETARY LIBRARY	LIBRARY	28,680.00	BRENHAM
101180	PAGE, ELISABETH	LIBRARY TECHNICAL ASSISTANT	LIBRARY	24,300.00	BRENHAM
101180	PELKEMEYER, JOYCE	LIBRARY TECHNICAL ASSISTANT	LIBRARY	25,926.00	BRENHAM
101180	DOWNES, CHERYL D.	LIBRARY TECHNICAL ASSISTANT	LIBRARY	26,436.00	BRENHAM
101180	SORICH, JOANNE	LIBRARY TECHNICAL ASSISTANT	LIBRARY	26,029.00	BRENHAM
101180	MOORE, YVONNE R.	LIBRARY TECHNICAL ASSISTANT	LIBRARY	26,436.00	BRENHAM
<b>Total for Budget code:</b>			<b>10</b>	<b>405,363.00</b>	
101187	PATRICK, KEVIN ALEXANDER	INSTRUCTOR	FINEARTS	49,564.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>49,564.00</b>	
101200	KOCICH, DENNIS A.	DIR,FACILITIES MAINT TRANSP	PHPL	70,541.00	BRENHAM
101200	WEBB, BONNE BETH	SECRETARY PHYSICAL PLANT	PHPL	29,196.00	BRENHAM
101200	KEETON, DOY	OFF CAMPUS COURIER	PHPL	22,700.00	BRENHAM
101200	ZIELINSKI, CYNTHIA ANN	CLERK2, RECEIVING	PHPL	22,482.00	BRENHAM
<b>Total for Budget code:</b>			<b>4</b>	<b>144,919.00</b>	
101201	FREE, CLAUDE W	POLICE CHIEF	SECURITY	59,376.00	BRENHAM
101201	BARNETT, JASON	POLICE OFFICER	SECURITY	32,700.00	BRENHAM
101201	CARTER, MALCOLM	POLICE SARGENT	SECURITY	37,874.00	BRENHAM
101201	GOSTECNIK, RONALD	INVESTIGATOR	SECURITY	39,333.00	BRENHAM
101201	KORTHAUER, KEITH B.	POLICE OFFICER	SECURITY	36,916.00	BRENHAM
101201	SHEPHERD, EDWARD L	POLICE OFFICER	SECURITY	35,580.00	BRENHAM
101201	THOMPSON, JOSHUA	POLICE OFFICER	SECURITY	33,651.00	BRENHAM
101201	WIESEPAPE, CRAIG D	POLICE CAPTAIN	SECURITY	43,932.00	BRENHAM

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Budget	Name	Title	Department	Annual Salary	Location
101201	WHIDDEN, CYNTHIA	POLICE OFFICER	SECURITY	33,000.00	BRENHAM
101201	LANDRY, ESTHER R.	SECRETARY, POLICE DEPARTMENT	SECURITY	27,166.00	BRENHAM
<b>Total for Budget code:</b>			<b>10</b>	<b>379,528.00</b>	
101202	LOFLAND, SPENCER GERALD	DISTRICT HVAC SYSTEMS MANAGER	PHPL	56,866.00	BRENHAM
101202	ZETTEL, ALFRED W.	ASST MAINTENANCE SUPERINTENDNT	PHPL	43,015.00	BRENHAM
101202	BOLTON, ROBERT G.	SENIOR HVAC TECHNICIAN	PHPL	39,014.00	BRENHAM
101202	HARTNETT, JERRY B.	HVAC TECHNICIAN I	PHPL	27,166.00	BRENHAM
101202	HIRSCH, CHARLES R.	CARPENTER	PHPL	34,105.00	BRENHAM
101202	KAIGLER, LARRY	MAINTENANCE MECHANIC I	PHPL	24,525.00	BRENHAM
101202	MANTHEI, MICHAEL A.	MECHANIC 1	PHPL	26,436.00	BRENHAM
101202	MIKESKA JR, ELDON D	ELECTRICIAN	PHPL	35,728.00	BRENHAM
101202	NEWSOME, KENNETH E.	MECHANIC 1	PHPL	27,817.00	BRENHAM
101202	PHIPPS, ROGER A.	HVAC TECHNICIAN II	PHPL	31,993.00	BRENHAM
101202	VOGLER, JIMMY W.	PLUMBER	PHPL	31,052.00	BRENHAM
101202	WEAVER, GARY RANDAL	HVAC TECHNICIAN II	PHPL	27,447.00	BRENHAM
101202	KOERTH, BILLY DEAN	HELPER, MAINTENANCE	PHPL	22,004.00	BRENHAM
<b>Total for Budget code:</b>			<b>13</b>	<b>427,168.00</b>	
101204	STEIN, DARRELL W.	SUPERVISOR, GROUNDS	GROUNDS	39,179.00	BRENHAM
101204	STOLZ, WILLIAM R	GROUNDS WORKER	GROUNDS	24,300.00	BRENHAM
<b>Total for Budget code:</b>			<b>2</b>	<b>63,479.00</b>	
101206	MCNIEL, SHERRY ELAINE	CLERK, TRANSPORTATION OFFICE	TRANSPORT	23,730.00	BRENHAM
101206	DANA, RUDY	TRANSPORTATION WORKER	TRANSPORT	20,951.00	BRENHAM
<b>Total for Budget code:</b>			<b>2</b>	<b>44,681.00</b>	
102015	CERMIN, JEFF	DIRECTOR BUSINESS OFFICES	BUSSERV	64,890.00	BRYAN
102015	HOLLAND, PAULA	ADMINISTRATIVE ASST 1	BUSSERV	25,825.00	BRYAN
102015	HAMBLIN, MARY	CLERK, BUSINESS OFFICE	BUSSERV	24,282.00	BRYAN
102015	MARSHALL, JULIE	CLERK, ACCOUNTING	BUSSERV	26,725.00	BRYAN
<b>Total for Budget code:</b>			<b>4</b>	<b>141,722.00</b>	
102030	WINNEY, SONIA J	DIRECTOR ADMISSIONS & RECORDS	ADMNRECD	51,454.00	BRYAN
102030	BATSON, KIMBERLY D.	TRANSCRIPT ANALYST	ADMNRECD	33,006.00	BRYAN
102030	STRATTA, DANIELLA	ADVISOR, INTERNATIONAL STUDENT	ADMNRECD	41,107.00	BRYAN

**Blinn College**  
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Budget	Name	Title	Department	Annual Salary	Location
102030	TOWN, TINA SCHU	TRANSCRIPT ANALYST	ADMNRECD	33,006.00	BRYAN
102030	DRATH, TEXANN	DOCUMENT IMAGING SPECIALIST	ADMNRECD	21,765.00	BRYAN
102030	NICHOLS, HEIDI L.	SPECIALIST, ADMISSIONS	ADMNRECD	27,301.00	BRYAN
102030	RUBIO PANTOJA, VERONICA	CLERK, ADMISSIONS & RECORDS	ADMNRECD	23,262.00	BRYAN
102030	RUST, ELLIE MACLIN	CLERK, ADMISSIONS & RECORDS	ADMNRECD	25,435.00	BRYAN
102030	WILLIAMS, ASHLYN	CLERK, ADMISSIONS & RECORDS	ADMNRECD	21,565.00	BRYAN
102030	FAZZINO, TIMOTHY	CLERK, ADMISSIONS & RECORDS	ADMNRECD	21,565.00	BRYAN
102030	WILSON, PATRICIA	CLERK, ADMISSIONS & RECORDS	ADMNRECD	26,570.00	BRYAN
<b>Total for Budget code:</b>			<b>11</b>	<b>326,036.00</b>	
102033	ANZIVINO, KATHLEEN	DEAN STUDENT SERVICES	STUDTSRV	87,550.00	BRYAN
102033	DONAHOO, KAY POINTER	SECRETARY, DEANS	STUDTSRV	27,986.00	BRYAN
<b>Total for Budget code:</b>			<b>2</b>	<b>115,536.00</b>	
101034	JOHNSON, ELIZABETH A.	COUNSELOR STUDENT DISABILITIES	DISABIL	45,942.00	BRYAN
101034	JONES-WILKINS, BRENDA LOYCE	DIR DISABILITY SERVICES BRYAN	DISABIL	51,500.00	BRYAN
101034	LEWIS, DOROTHY ANN	SECRETARY DISABILITY SERVICES	DISABIL	24,999.00	BRYAN
101034	REED, ROBERTA LYNN	TESTING SPECIALIST	DISABIL	24,300.00	BRYAN
<b>Total for Budget code:</b>			<b>4</b>	<b>146,741.00</b>	
102036	MCCOLLOR, DEREK	MANAGER, ENROLLMENT SERVICES	ENROLMGT	41,107.00	BRYAN
102036	STEUBING, DERYNI	SPECIALIST, STUDNT PHONE INFO	ENROLMGT	21,565.00	BRYAN
102036	GLOVER, BETTIE INEZ	SPECIALIST, STUDNT PHONE INFO	ENROLMGT	22,914.00	BRYAN
102036	HARRISON, PATRICIA M.	SPECIALIST STUDENT INFORMATION	ENROLMGT	28,091.00	BRYAN
102036	HERRERA, CAROL	SPECIALIST STUDENT INFORMATION	ENROLMGT	24,300.00	BRYAN
102036	SELMAN, GAYLE	SPECIALIST STUDENT INFORMATION	ENROLMGT	24,999.00	BRYAN
102036	SMITH, MARGARET R.	SPECIALIST STUDENT INFORMATION	ENROLMGT	26,987.00	BRYAN
102036	MILLER, NADINE	PARKING ID SPECIALIST	ENROLMGT	24,300.00	BRYAN
<b>Total for Budget code:</b>			<b>8</b>	<b>214,263.00</b>	
102045	BRUSH, PAMELA S	FINANCIAL AID ADVISOR	FINAID	31,823.00	BRYAN
102045	KIMMEY, KATHRYN L.	FINANCIAL AID ADVISOR	FINAID	34,227.00	BRYAN
102045	DONAHOO, KELLIE	FINANCIAL AID CLERK	FINAID	21,565.00	BRYAN
102045	LUZA, ERIN	FINANCIAL AID CLERK	FINAID	21,765.00	BRYAN
102045	MILLER, JONATHAN	FINANCIAL AID CLERK	FINAID	21,565.00	BRYAN
<b>Total for Budget code:</b>			<b>5</b>	<b>130,945.00</b>	

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Budget	Name	Title	Department	Annual Salary	Location
102046	MORGAN, DIEKTRICH	FINANCIAL AID ADVISOR	FINAID	31,525.00	BRYAN
102046	WILLIAMS, BRANDON	FINANCIAL AID ADVISOR	FINAID	31,525.00	BRYAN
<b>Total for Budget code:</b>			<b>2</b>	<b>63,050.00</b>	
102050	JOHNSON, SANDRA	COUNSELOR	GUIDCOUN	40,000.00	BRYAN
102050	HALL, ROY	ADVISOR, ACADEMIC	GUIDCOUN	41,107.00	BRYAN
102050	GONZALEZ, RACHEL	TESTING COORDINATOR	GUIDCOUN	42,336.00	BRYAN
102050	LANDOLT, RACHEL	ADVISOR, ACADEMIC	GUIDCOUN	39,910.00	BRYAN
102050	PEQUENO, EDITH	ADVISOR, ACADEMIC	GUIDCOUN	39,910.00	BRYAN
102050	POLK, SOPHIA	ASST DIR GUIDANCE & COUNSELING	GUIDCOUN	50,470.00	BRYAN
102050	RIVAS, MICHAEL	ADVISOR, ACADEMIC	GUIDCOUN	41,500.00	BRYAN
102050	SABBS, CYNTHIA	ADVISOR, ACADEMIC	GUIDCOUN	41,107.00	BRYAN
102050	GUZMAN, SANDRA S.	SECRETARY CENTER STUDNT DEVL	GUIDCOUN	23,730.00	BRYAN
<b>Total for Budget code:</b>			<b>9</b>	<b>360,070.00</b>	
102051	MIKLES, BROOK	RN HEALTH CLINIC	STUDTSRV	50,923.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>50,923.00</b>	
102085	STEPHENS, LARRY	INSTRUCTOR	BUSCOSI	46,600.00	BRYAN
102085	ANZALDUA, MICHAEL	INSTRUCTOR	BUSCOSI	37,080.00	BRYAN
102085	BARTA, REBECCA R	INSTRUCTOR	BUSCOSI	41,587.00	BRYAN
102085	WEI;AGE, KENT	INSTRUCTOR	BUSCOSI	44,500.00	BRYAN
102085	BRANNON, MURIEL	INSTRUCTOR	BUSCOSI	41,303.00	BRYAN
102085	JARRELL, JAMES	INSTRUCTOR	BUSCOSI	47,998.00	BRYAN
102085	RICCIARDELLO, JEAN L.	INSTRUCTOR	BUSCOSI	48,377.00	BRYAN
102085	RICH, FREDERICK	INSTRUCTOR	BUSCOSI	41,200.00	BRYAN
102085	ROUBION, ROBERT D.	INSTRUCTOR	BUSCOSI	43,537.00	BRYAN
102085	SCHAEFER, MICHAEL G.	DIVISION CHAIR	BUSCOSI	53,482.00	BRYAN
<b>Total for Budget code:</b>			<b>10</b>	<b>445,664.00</b>	
102086	HUDGENS, RANDALL H.	INSTRUCTOR	BUSCOSI	49,371.00	BRYAN
102086	TOMLIN, CHARLES PAT	INSTRUCTOR	BUSCOSI	50,702.00	BRYAN
102086	TOWN, JOHN H.	INSTRUCTOR	BUSCOSI	60,598.00	BRYAN
<b>Total for Budget code:</b>			<b>3</b>	<b>160,671.00</b>	

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Budget	Name	Title	Department	Annual Salary	Location
102087	BERGIN, ELIZABETH	INSTRUCTOR	BUSCOSI	41,906.00	BRYAN
102087	BUTLER, JUSTIN	INSTRUCTOR	BUSCOSI	41,939.00	BRYAN
102087	HUDSON, WADE A	INSTRUCTOR	BUSCOSI	45,619.00	BRYAN
102087	MORENO, JAMES A.	INSTRUCTOR	BUSCOSI	51,650.00	BRYAN
102087	NOEL, STEPHEN M.	INSTRUCTOR	BUSCOSI	45,147.00	BRYAN
102087	RICO, BRYCE	INSTRUCTOR	BUSCOSI	41,200.00	BRYAN
102087	WEBB, DEBRA	INSTRUCTOR	BUSCOSI	46,149.00	BRYAN
<b>Total for Budget code:</b>			<b>7</b>	<b>313,610.00</b>	
102090	ALMANY, BECKY RENEE	INSTRUCTOR	HUMANIT	41,906.00	BRYAN
102090	BARRETT, RUSSELL A.	INSTRUCTOR	HUMANIT	53,207.00	BRYAN
102090	BOW, LINDA J.	INSTRUCTOR	HUMANIT	49,758.00	BRYAN
102090	BRADLEY, NANCY	INSTRUCTOR	HUMANIT	48,719.00	BRYAN
102090	CHUMCHAL, SANDRA A.	INSTRUCTOR	HUMANIT	56,851.00	BRYAN
102090	CLEMENTS, CHERYL L.	INSTRUCTOR	HUMANIT	51,771.00	BRYAN
102090	HALL-ZIEGER, ANNA	INSTRUCTOR	HUMANIT	42,118.00	BRYAN
102090	HILL, ERIN J.	INSTRUCTOR	HUMANIT	43,179.00	BRYAN
102090	HORTON, SARA	INSTRUCTOR	HUMANIT	42,350.00	BRYAN
102090	JANAC, LESLIE K.	INSTRUCTOR	HUMANIT	51,885.00	BRYAN
102090	KIDD, JACOB AARON	INSTRUCTOR	HUMANIT	42,065.00	BRYAN
102090	LIVINGSTON, MIRANDA	INSTRUCTOR	HUMANIT	41,380.00	BRYAN
102090	MACHANN, VIRGINIA BROWN	INSTRUCTOR	HUMANIT	55,592.00	BRYAN
102090	MONTEIRO, EMILY	INSTRUCTOR	HUMANIT	45,990.00	BRYAN
102090	O'NEILL, ALICIA	INSTRUCTOR	HUMANIT	42,357.00	BRYAN
102090	OATES, LINSEY A.	INSTRUCTOR	HUMANIT	51,663.00	BRYAN
102090	KOLODZIE, KARI	INSTRUCTOR	HUMANIT	40,500.00	BRYAN
102090	PRY, SAMUEL	INSTRUCTOR	HUMANIT	49,305.00	BRYAN
102090	PURCELL, JOHN ANTHONY	INSTRUCTOR	HUMANIT	43,457.00	BRYAN
102090	QUANTRILL, ESTHER M.	INSTRUCTOR	HUMANIT	54,022.00	BRYAN
102090	REILLY, RICHARD D.	INSTRUCTOR	HUMANIT	54,928.00	BRYAN
102090	SCHAFFER, JOHN D.	DIVISION CHAIR	HUMANIT	53,326.00	BRYAN
102090	THOMAS, MARK L.	INSTRUCTOR	HUMANIT	51,798.00	BRYAN
102090	VOELKEL, ANN L.	INSTRUCTOR	HUMANIT	45,503.00	BRYAN
102090	WEBB, LESLIE J.	INSTRUCTOR	HUMANIT	53,673.00	BRYAN
102090	WILKINSON, GWENDOLYN HOPE	INSTRUCTOR	HUMANIT	47,816.00	BRYAN

**Blinn College**  
**Fulltime Employees by Budget Code**

Budget	Name	Title	Department	Annual Salary	Location
102090	WILLIAMSON, BARBARA L.	INSTRUCTOR	HUMANIT	49,678.00	BRYAN
<b>Total for Budget code:</b>			<b>27</b>	<b>1,304,797.00</b>	
102091	EHRIG, BRENT	INSTRUCTOR	HUMANIT	42,024.00	BRYAN
102091	GARZA, ALEX	INSTRUCTOR	HUMANIT	41,432.00	BRYAN
102091	LORENZO, MARY C.	INSTRUCTOR	HUMANIT	49,043.00	BRYAN
102091	MARCAK, ROBYN JEANINE	INSTRUCTOR	HUMANIT	43,567.00	BRYAN
102091	MARTINEZ GONZALEZ, ISAAC	INSTRUCTOR	HUMANIT	41,586.00	BRYAN
102091	MCCLENNEN DAVIS, MELISSA A.	INSTRUCTOR	HUMANIT	50,589.00	BRYAN
102091	PEREZ CABRERA, NILSA	INSTRUCTOR	HUMANIT	45,325.00	BRYAN
102091	VALDEZ, IRMA O.	INSTRUCTOR	HUMANIT	52,470.00	BRYAN
<b>Total for Budget code:</b>			<b>8</b>	<b>366,036.00</b>	
102094	ANDERSON, JACQUELINE	INSTRUCTOR	FINEARTS	44,452.00	BRYAN
102094	HEXT, KRISTI RENE	INSTRUCTOR	FINEARTS	43,285.00	BRYAN
102094	JEFFEREY, CRAIG	INSTRUCTOR	FINEARTS	41,303.00	BRYAN
102094	OVERSTREET, TODD	INSTRUCTOR	FINEARTS	41,509.00	BRYAN
102094	SEGU, SUNIL	INSTRUCTOR	FINEARTS	41,612.00	BRYAN
102094	WEAVER, TIMOTHY	INSTRUCTOR	FINEARTS	41,535.00	BRYAN
<b>Total for Budget code:</b>			<b>6</b>	<b>253,696.00</b>	
102095	HIBBELER, BRITNEY	INSTRUCTOR	FINEARTS	40,550.00	BRYAN
102095	KELLY, KATHRYN	INSTRUCTOR	FINEARTS	41,000.00	BRYAN
102095	DEGNER, ROSEMARY KUNESH	INSTRUCTOR	FINEARTS	46,742.00	BRYAN
102095	DEUERMEYER, SALLY L.	INSTRUCTOR	FINEARTS	48,103.00	BRYAN
102095	GANGOTENA, SONIA	INSTRUCTOR	FINEARTS	56,113.00	BRYAN
102095	HAGGARD, JANE L.	INSTRUCTOR	FINEARTS	48,244.00	BRYAN
102095	METCALF, LAURIE	INSTRUCTOR	FINEARTS	48,668.00	BRYAN
102095	STOKES, RACHEL	INSTRUCTOR	FINEARTS	46,300.00	BRYAN
<b>Total for Budget code:</b>			<b>8</b>	<b>375,720.00</b>	
102099	BUSSIKI, MARCELO	DIVISION CHAIR	FINEARTS	50,074.00	BRYAN
102099	DANIELS, JEAN	INSTRUCTOR	FINEARTS	44,676.00	BRYAN
102099	HOFFMAN, CHRISTOPHER	INSTRUCTOR	FINEARTS	41,587.00	BRYAN
102099	WISE, ALLEN	INSTRUCTOR	FINEARTS	44,982.00	BRYAN
<b>Total for Budget code:</b>			<b>4</b>	<b>181,319.00</b>	



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Budget	Name	Title	Department	Annual Salary	Location
102105	ALLISON, RANDAL S.	INSTRUCTOR	SOCISCI	52,282.00	BRYAN
102105	BANE, STEVEN K	INSTRUCTOR	SOCISCI	49,875.00	BRYAN
102105	BOUR, CAROLINE M	INSTRUCTOR	SOCISCI	46,409.00	BRYAN
102105	BRICK, BLANCHE H.	DIVISION CHAIR	SOCISCI	65,015.00	BRYAN
102105	BRUCHEZ, MARGARET S.	INSTRUCTOR	SOCISCI	53,549.00	BRYAN
102105	CORBISIER, BARBARA	INSTRUCTOR	SOCISCI	45,991.00	BRYAN
102105	DENMAN, JOSEPH ANDREW	INSTRUCTOR	SOCISCI	44,077.00	BRYAN
102105	ENGLE, JOSEPH ORSON	INSTRUCTOR	SOCISCI	46,409.00	BRYAN
102105	FRANKE, BRANDON L.	INSTRUCTOR	SOCISCI	49,650.00	BRYAN
102105	GIESENSCHLAG, NATHAN D.	INSTRUCTOR	SOCISCI	43,028.00	BRYAN
102105	GROSSMAN, PAMELA	INSTRUCTOR	SOCISCI	48,537.00	BRYAN
102105	HAUSSMAN, HARLEY RUSSELL	INSTRUCTOR	SOCISCI	66,888.00	BRYAN
102105	JOHNSON, PATRICK H.	INSTRUCTOR	SOCISCI	63,098.00	BRYAN
102105	JONES, LINDA V.	INSTRUCTOR	SOCISCI	58,649.00	BRYAN
102105	KIRKPATRICK, STEPHEN P.	INSTRUCTOR	SOCISCI	45,503.00	BRYAN
102105	LANGENEGGER, JOYCE	INSTRUCTOR	SOCISCI	49,080.00	BRYAN
102105	LEE, JEFFREY VAUGHN	INSTRUCTOR	SOCISCI	44,674.00	BRYAN
102105	MILLER, ERIC B.	INSTRUCTOR	SOCISCI	48,812.00	BRYAN
102105	NEVELS, CYNTHIA M	INSTRUCTOR	SOCISCI	42,259.00	BRYAN
102105	PIERSON, DARREN J	INSTRUCTOR	SOCISCI	47,476.00	BRYAN
102105	QUIRAM, RONALD G.	INSTRUCTOR	SOCISCI	44,794.00	BRYAN
102105	RAISER, MICHELLE	INSTRUCTOR	SOCISCI	47,900.00	BRYAN
102105	SCHORLEMMER, GILBERT RANDALL	INSTRUCTOR	SOCISCI	43,880.00	BRYAN
102105	SHOMAKER, MARK W.	INSTRUCTOR	SOCISCI	50,468.00	BRYAN
102105	SLOWEY, SUSAN C.	INSTRUCTOR	SOCISCI	53,827.00	BRYAN
102105	STELLGES, MATTHEW C.	INSTRUCTOR	SOCISCI	45,300.00	BRYAN
102105	STEPHENS, THOMAS R.	INSTRUCTOR	SOCISCI	51,731.00	BRYAN
102105	STRUVE, SUZANNE HOLLAND	INSTRUCTOR	SOCISCI	43,936.00	BRYAN
102105	SWANLUND, CHARLES ANDREW	INSTRUCTOR	SOCISCI	42,546.00	BRYAN
102105	UR, BRENT	INSTRUCTOR	SOCISCI	41,959.00	BRYAN
102105	VINCENT, TIFFINY	INSTRUCTOR	SOCISCI	46,043.00	BRYAN
102105	WHETSTONE, LASHONDA	INSTRUCTOR	SOCISCI	41,481.00	BRYAN
102105	WHITE, BENJAMIN	INSTRUCTOR	SOCISCI	41,406.00	BRYAN
102105	WICKES, KATHERINE N	INSTRUCTOR	SOCISCI	50,132.00	BRYAN
102105	WIEDERSTEIN, SHARON BAKER	INSTRUCTOR	SOCISCI	44,304.00	BRYAN

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Budget	Name	Title	Department	Annual Salary	Location
102105	WRIGHT, RONALD J.	INSTRUCTOR	SOCISCI	52,267.00	BRYAN
<b>Total for Budget code:</b>			<b>36</b>	<b>1,753,235.00</b>	
102110	BOHLMeyer, DWIGHT A.	DIVISION CHAIR	NATSCI	47,230.00	BRYAN
102110	BOYLE JR, TERRENCE	INSTRUCTOR	NATSCI	44,000.00	BRYAN
102110	BROWN, ROXANNE	INSTRUCTOR	NATSCI	45,006.00	BRYAN
102110	CHAU, AMANDA M.	INSTRUCTOR	NATSCI	50,327.00	BRYAN
102110	HANKS, BRIAN G.	INSTRUCTOR	NATSCI	57,500.00	BRYAN
102110	HOLMAN, JOHN D.	INSTRUCTOR	NATSCI	63,930.00	BRYAN
102110	JENKIN, JOHN D.	INSTRUCTOR	NATSCI	51,977.00	BRYAN
102110	JOHNSON, OLGA	INSTRUCTOR	NATSCI	50,728.00	BRYAN
102110	MCNEIL, MICHELLE	INSTRUCTOR	NATSCI	42,436.00	BRYAN
102110	OTT-REEVES, ELLEN T.	INSTRUCTOR	NATSCI	49,308.00	BRYAN
102110	RICHARDSON, LINDA R.	ASSISTANT DIVISION CHAIR	NATSCI	44,794.00	BRYAN
102110	ROSCH, KARA	INSTRUCTOR	NATSCI	41,985.00	BRYAN
102110	SHARPE, ELIZABETH D.	INSTRUCTOR	NATSCI	53,187.00	BRYAN
102110	SHARPE, VICTORIA C.	INSTRUCTOR	NATSCI	49,206.00	BRYAN
102110	SIMCIK, STEVEN R	INSTRUCTOR	NATSCI	49,253.00	BRYAN
102110	BOETGER, KIMBERLY A.	COORDINATOR LAB	NATSCI	38,332.00	BRYAN
102110	JARAMILLO JR, FRANCISCO	COORDINATOR LAB	NATSCI	34,855.00	BRYAN
<b>Total for Budget code:</b>			<b>17</b>	<b>814,054.00</b>	
102111	BRONSON JR, JEFF D	INSTRUCTOR	NATSCI	49,279.00	BRYAN
102111	BYBOTH, KRISTOPHER N	INSTRUCTOR	NATSCI	48,234.00	BRYAN
102111	FREEMAN JR, JAMES	INSTRUCTOR	NATSCI	48,761.00	BRYAN
102111	HENDRICKS, GRADY A.	INSTRUCTOR	NATSCI	47,276.00	BRYAN
102111	HONAN, TERRENCE J.	INSTRUCTOR	NATSCI	58,716.00	BRYAN
102111	MA, LIANXI	INSTRUCTOR	NATSCI	50,298.00	BRYAN
<b>Total for Budget code:</b>			<b>6</b>	<b>302,564.00</b>	
102112	BELL, ELIZABETH	INSTRUCTOR	NATSCI	48,377.00	BRYAN
102112	BIENSKI, LEE DON	INSTRUCTOR	NATSCI	50,704.00	BRYAN
102112	CLEMENT, BEVERLY ANN	INSTRUCTOR	NATSCI	52,242.00	BRYAN
102112	GAMAGE-MILLER, CHAMMI SUMUDUMA	INSTRUCTOR	NATSCI	48,298.00	BRYAN
102112	HEFLEY, INNA	INSTRUCTOR	NATSCI	48,895.00	BRYAN
102112	JOSE, THOMAS J.	INSTRUCTOR	NATSCI	43,730.00	BRYAN

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Budget	Name	Title	Department	Annual Salary	Location
102112	LINDSAY, LORRAINE	INSTRUCTOR	NATSCI	43,073.00	BRYAN
102112	MOSES, PAUL J.	INSTRUCTOR	NATSCI	50,734.00	BRYAN
102112	RATHBONE, STEVE J.	INSTRUCTOR	NATSCI	46,236.00	BRYAN
<b>Total for Budget code:</b>			<b>9</b>	<b>432,289.00</b>	
102113	DUBBS, KATHLEEN MAE	INSTRUCTOR	NATSCI	42,197.00	BRYAN
102113	GOLL, IRINA	INSTRUCTOR	NATSCI	49,438.00	BRYAN
102113	JULSON, AMANDA P.	INSTRUCTOR	NATSCI	51,977.00	BRYAN
102113	METZ, CHERYL L.	INSTRUCTOR	NATSCI	50,704.00	BRYAN
102113	MOSLEY, JOHN L	INSTRUCTOR	NATSCI	50,359.00	BRYAN
<b>Total for Budget code:</b>			<b>5</b>	<b>244,675.00</b>	
102115	BROCK, JOBI	INSTRUCTOR	HEALKINE	41,814.00	BRYAN
102115	BROWN, AMANDA	INSTRUCTOR	HEALKINE	37,878.00	BRYAN
102115	CORKRAN, DAVID A	DIVISION CHAIR	HEALKINE	43,396.00	BRYAN
102115	LATTERMAN, LARRY W.	INSTRUCTOR	HEALKINE	43,815.00	BRYAN
102115	MYERS, BRADLEY	INSTRUCTOR	HEALKINE	41,355.00	BRYAN
102115	SCANLIN JR, JOSEPH	INSTRUCTOR	HEALKINE	36,874.00	BRYAN
<b>Total for Budget code:</b>			<b>6</b>	<b>245,132.00</b>	
102120	CHILDERS, ESSIE B	INSTRUCTOR	PARALLEL	45,139.00	BRYAN
102120	MCCANN, BRIDGETTE	INSTRUCTOR	PARALLEL	42,118.00	BRYAN
102120	SIBLEY, PAMELA	INSTRUCTOR	PARALLEL	49,544.00	BRYAN
102120	STASNEY, LEA	INSTRUCTOR	PARALLEL	52,939.00	BRYAN
102120	STILL, KEVIN	INSTRUCTOR	PARALLEL	41,799.00	BRYAN
<b>Total for Budget code:</b>			<b>5</b>	<b>231,539.00</b>	
102124	SHAIKH, SAJIDA ZAHIR	DIRECTOR, LEARNING CENTER	LEARNCTR	42,860.00	BRYAN
102124	RADUCANU, MARIA	ASSISTANT, LEARNING CENTER	LEARNCTR	25,066.00	BRYAN
102124	HAKIKIA, EVA	ASSISTANT, LEARNING CENTER	LEARNCTR	29,732.00	BRYAN
102124	HERNANDEZ, J JESUS	ASSISTANT, LEARNING CENTER	LEARNCTR	22,648.00	BRYAN
<b>Total for Budget code:</b>			<b>4</b>	<b>120,306.00</b>	
102125	ASHFORD, KATHERINE ROSE	MANAGER COMPUTER LAB	ACADTECH	27,059.00	BRYAN
102125	RUNNION, DANIEL	ASSISTANT COMPUTER LAB	ACADTECH	20,565.00	BRYAN

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<b>Budget</b>	<b>Name</b>	<b>Title</b>	<b>Department</b>	<b>Annual Salary</b>	<b>Location</b>
102125	WILSON, THEODORE ROOSEVELT	ASSISTANT COMPUTER LAB	ACADTECH	23,588.00	BRYAN
<b>Total for Budget code:</b>			<b>3</b>	<b>71,212.00</b>	
102131	ALLEN, WILLIAM K	INSTRUCTOR	MATHENG	37,031.00	BRYAN
102131	ALBRECHT, HEATHER	INSTRUCTOR	MATHENG	42,012.00	BRYAN
102131	APARICIO, RAUL	INSTRUCTOR	MATHENG	50,292.00	BRYAN
102131	BAUMGARDNER, ABIGAIL CATHERINE	INSTRUCTOR	MATHENG	45,265.00	BRYAN
102131	BUXKEMPER, ANDRA C.	INSTRUCTOR	MATHENG	51,039.00	BRYAN
102131	CARR, REANNA	INSTRUCTOR	MATHENG	41,959.00	BRYAN
102131	CLARK, WILLIAM	INSTRUCTOR	MATHENG	56,032.00	BRYAN
102131	COFFELT, JEREMY	INSTRUCTOR	MATHENG	46,502.00	BRYAN
102131	COFFELT, VANESSA LEA	INSTRUCTOR	MATHENG	42,808.00	BRYAN
102131	DUKA, MARICHU	INSTRUCTOR	MATHENG	42,513.00	BRYAN
102131	EBY, JAMES ROBSON	INSTRUCTOR	MATHENG	49,168.00	BRYAN
102131	ENGLAND, DANIEL M.	INSTRUCTOR	MATHENG	54,960.00	BRYAN
102131	HAMMOND, RONALD E.	DIVISION CHAIR	MATHENG	55,486.00	BRYAN
102131	HOBBS, AMY	INSTRUCTOR	MATHENG	43,630.00	BRYAN
102131	KNODEL, TRAVIS L	INSTRUCTOR	MATHENG	43,509.00	BRYAN
102131	LACKEY, DONNA	INSTRUCTOR	MATHENG	46,762.00	BRYAN
102131	LAWRENZ, ANGELA N.	INSTRUCTOR	MATHENG	49,692.00	BRYAN
102131	LEWIS, RUBY	INSTRUCTOR	MATHENG	43,260.00	BRYAN
102131	MCGINNIS, LESLIE G.	INSTRUCTOR	MATHENG	45,811.00	BRYAN
102131	MILANI, SHAHNAZ	INSTRUCTOR	MATHENG	48,931.00	BRYAN
102131	MILLER, TWILA A.	INSTRUCTOR	MATHENG	49,049.00	BRYAN
102131	NGUYEN, AIMEE	INSTRUCTOR	MATHENG	42,648.00	BRYAN
102131	OLSON, SALLY S	INSTRUCTOR	MATHENG	44,256.00	BRYAN
102131	PARR, ROBERT W.	INSTRUCTOR	MATHENG	43,610.00	BRYAN
102131	POAGE, CHERYL	INSTRUCTOR	MATHENG	50,007.00	BRYAN
102131	SEIDEL, RUTH	INSTRUCTOR	MATHENG	57,246.00	BRYAN
102131	SMITH, LIDIA	INSTRUCTOR	MATHENG	48,230.00	BRYAN
102131	STOLEY, KRISTIN	INSTRUCTOR	MATHENG	53,778.00	BRYAN
102131	SWEET, WILLIAM	INSTRUCTOR	MATHENG	46,035.00	BRYAN
102131	WAGNER, JUDITH B.	INSTRUCTOR	MATHENG	53,187.00	BRYAN
102131	WIGGINS, LINDA KAY	INSTRUCTOR	MATHENG	46,068.00	BRYAN
102131	WILKINSON, DARREN	INSTRUCTOR	MATHENG	46,726.00	BRYAN

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Budget	Name	Title	Department	Annual Salary	Location
102131	YMBERT III, GILBERT	INSTRUCTOR	MATHENG	40,675.00	BRYAN
<b>Total for Budget code:</b>			<b>33</b>	<b>1,558,177.00</b>	
102162	BEAVER, JOHN O.	DEAN OF ACADEMIC AFFAIRS	ACADAFFR	83,257.00	BRYAN
102162	BAKER, EMILY	SECRETARY DEAN ACADEMIC AFFAIR	ACADAFFR	22,939.00	BRYAN
<b>Total for Budget code:</b>			<b>2</b>	<b>106,196.00</b>	
102163	RASPILLER, TED	PRESIDENT, BRAZOS CO CAMPUSES	VPBCC	164,800.00	BRYAN
102163	HAJOVSKY, TED J.	EXE DIRECTOR OPERATIONS BRAZOS CO	VPBCC	76,385.00	BRYAN
102163	HOLDER, SHERRILL	ADMINISTRATIVE ASSISTANT 2	VPBCC	26,070.00	BRYAN
<b>Total for Budget code:</b>			<b>3</b>	<b>267,255.00</b>	
102179	WORKMAN, MARK	DEAN DISTANCE EDUCATION	DISTEDUC	74,263.00	BRYAN
102179	SHOEMAKER, MICHELLE L.	ASSISTANT DISTANCE EDUCATION	DISTEDUC	45,533.00	BRYAN
102179	BARRY-PRYOR, ROSEANNE E	SOFTWARE MANAGER	DISTEDUC	41,378.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>161,174.00</b>	
102180	KOENIG III, JACK	LIBRARIAN REFERENCE & INSTRUCT	LIBRARY	42,230.00	BRYAN
102180	CASTLE, MARY L.	COORDINATOR, LIBRARY	LIBRARY	59,714.00	BRYAN
102180	MEYER, BRADLEY J.	LIBRARIAN REFERENCE & INSTRUCT	LIBRARY	52,045.00	BRYAN
102180	LAPAGLIA, JANICE	LIBRARIAN REFERENCE & INSTRUCT	LIBRARY	42,240.00	BRYAN
102180	VERDEGAAL, PAULA	LIBRARIAN REFERENCE & INSTRUCT	LIBRARY	41,313.00	BRYAN
102180	SALDUA, CARMEN	LIBRARY TECHNICAL ASSISTANT	LIBRARY	24,300.00	BRYAN
102180	KORTE, RHONDA	LIBRARY TECHNICAL ASSISTANT	LIBRARY	24,300.00	BRYAN
102180	SMITH, REBECCA	LIBRARY TECHNICAL ASSISTANT	LIBRARY	24,525.00	BRYAN
<b>Total for Budget code:</b>			<b>8</b>	<b>310,667.00</b>	
102186	WILLIAMSON, RICHARD	INSTRUCTOR	HUMANIT	52,015.00	BRYAN
<b>Total for Budget code:</b>			<b>1</b>	<b>52,015.00</b>	
102200	NEBLETT, JEFFREY W	SENIOR HVAC TECHNICIAN	PHPL	38,638.00	BRYAN
102200	BEHRENS, WALTER E	MAINTENANCE TECHNICIAN II	PHPL	29,884.00	BRYAN
102200	RAGSDALE, JAMES R.	SUPERVISOR1, MAINTENANCE	PHPL	42,087.00	BRYAN
102200	RICHARDS, TOMMY	HELPER, MAINTENANCE	PHPL	24,288.00	BRYAN
102200	WASSON, JULIE	MAINTENANCE CLERK	PHPL	22,694.00	BRYAN

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Budget	Name	Title	Department	Annual Salary	Location
102200	DANIEL, CRYSTAL	CLERK, RECEIVING	PHPL	21,765.00	BRYAN
<b>Total for Budget code:</b>			<b>6</b>	<b>179,356.00</b>	
102201	DONAHOO, ROBERT RANDALL	POLICE SARGENT	SECURITY	39,149.00	BRYAN
102201	LOHSE, EDDIE DAN	POLICE OFFICER	SECURITY	35,240.00	BRYAN
102201	BURKHALTER, MICHAEL	POLICE OFFICER	SECURITY	33,000.00	BRYAN
102201	MAY, BILLY E.	POLICE CAPTAIN	SECURITY	47,642.00	BRYAN
102201	NUTALL, JEFFREY L.	POLICE OFFICER	SECURITY	34,609.00	BRYAN
102201	MARTINEZ, GRIZELDA V.	CLERK, PARKING	SECURITY	29,253.00	BRYAN
102201	NEELEY, ALENE	PARKING ENFORCEMENT OFFICER	SECURITY	29,142.00	BRYAN
102201	HANEL, STEPHEN	POLICE OFFICER	SECURITY	32,700.00	BRYAN
102201	HEGEMEYER, BETTY	POLICE OFFICER	SECURITY	33,000.00	BRYAN
<b>Total for Budget code:</b>			<b>9</b>	<b>313,735.00</b>	
104141	GARCIA, JENNIFER LADELLE	INSTRUCTOR	BUSPROG	37,304.00	BRYAN
104141	MURRAY, HOWARD A.	INSTRUCTOR	BUSPROG	48,340.00	BRYAN
<b>Total for Budget code:</b>			<b>2</b>	<b>85,644.00</b>	
104142	WILHITE, ERIN	INSTRUCTOR	BUSCOSI	41,906.00	BRYAN
104142	MAY, CHRISTINE R	INSTRUCTOR	BUSCOSI	36,377.00	BRYAN
104142	MAY, KAREN	INSTRUCTOR	BUSCOSI	48,796.00	BRYAN
<b>Total for Budget code:</b>			<b>3</b>	<b>127,079.00</b>	
104144	MCNUTT, JANET A.	COORDINATOR, CRIMINAL JUSTICE	CRIMJUS	52,334.00	BRYAN
<b>Total for Budget code:</b>			<b>1</b>	<b>52,334.00</b>	
104145	ANDERSON, TAMERA	INSTRUCTOR	ALLDHEAL	47,792.00	BRYAN
104145	ONG, NANCY	INSTRUCTOR	ALLDHEAL	47,795.00	BRYAN
104145	VANDERBILT, NORMA	INSTRUCTOR	ALLDHEAL	44,934.00	BRYAN
104145	DAVIDSON, DETRA	VOCN ADMINISTRATIVE ASST	ALLDHEAL	22,115.00	BRYAN
<b>Total for Budget code:</b>			<b>4</b>	<b>162,636.00</b>	
104146	BURK, BRIAN JAMES	DIRECTOR TECH WORKFORCE EDUC	TECHWKFC	70,253.00	BRYAN
104146	BRILES, GAYLA JEAN	MGR, WKFC EDUC PROGRAM DEVELOP	TECHWKFC	44,492.00	BRYAN
104146	BOWERS, JANA	MGR, WKFC EDUC PROGRAM DEVELOP	TECHWKFC	47,210.00	BRYAN
104146	NORRIS, CRYSTAL	ADMIN. ASST. - WE	TECHWKFC	24,300.00	BRYAN

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Budget	Name	Title	Department	Annual Salary	Location
104146	SPEAKE, LINDSAY	ADMIN. ASST. - WE	TECHWKFC	20,565.00	BRYAN
104146	THOMAS, ROBBIE	ADMIN. ASST. - WE	TECHWKFC	27,000.00	BRYAN
104146	REESE, CAROLYN	FACILITATOR	TECHWKFC	42,966.00	BRYAN
<b>Total for Budget code:</b>			<b>7</b>	<b>276,786.00</b>	
104148	NELSON, ROBERT C.	INSTRUCTOR	BUSCOSI	47,980.00	BRYAN
<b>Total for Budget code:</b>			<b>1</b>	<b>47,980.00</b>	
104149	JONES, AMY E.	PROGRAM COORDINATOR, CHILD DEV	CHILDDDEV	53,010.00	BRYAN
<b>Total for Budget code:</b>			<b>1</b>	<b>53,010.00</b>	
104150	BLACKFUL, TAWNE	INSTRUCTOR	ALLDHEAL	44,375.00	BRYAN
104150	BROKENBOURGH, SARAH LOIS	INSTRUCTOR	ALLDHEAL	55,024.00	BRYAN
104150	BURNS, REBECCA	INSTRUCTOR	ALLDHEAL	39,138.00	BRYAN
104150	CART, KATHERINE	INSTRUCTOR	ALLDHEAL	44,754.00	BRYAN
104150	COMLEY, CYNTHIA A	INSTRUCTOR	ALLDHEAL	48,257.00	BRYAN
104150	FORSBERG, DARLA KILPATRICK	INSTRUCTOR	ALLDHEAL	47,062.00	BRYAN
104150	GRIFFITH, DEBBRA	INSTRUCTOR	ALLDHEAL	42,860.00	BRYAN
104150	HARDY, JAIME A	INSTRUCTOR	ALLDHEAL	45,776.00	BRYAN
104150	HUTTON, MICHAEL WAYNE	INSTRUCTOR	ALLDHEAL	58,494.00	BRYAN
104150	KAMYAB-SCHUESSLER, ZOHREH	INSTRUCTOR	ALLDHEAL	47,277.00	BRYAN
104150	LEMONS, CASEY	CLINICAL TESTING ASSISTANT	ALLDHEAL	38,059.00	BRYAN
104150	LOHSE, MARY LOU	ADN DIRECTOR	ALLDHEAL	49,087.00	BRYAN
104150	MANNING, CINDY	INSTRUCTOR	ALLDHEAL	48,400.00	BRYAN
104150	MCDUFFIE, ABBIE	INSTRUCTOR	ALLDHEAL	44,342.00	BRYAN
104150	PIHLAK, MARY	INSTRUCTOR	ALLDHEAL	55,260.00	BRYAN
104150	ROSS, KARLA	INSTRUCTOR	ALLDHEAL	41,818.00	BRYAN
104150	BROWN, GINGER	NURSING SKILLS LAB COORDINATOR	ALLDHEAL	48,340.00	BRYAN
104150	ZAMULINSKI, TIMOTHY	INSTRUCTOR	ALLDHEAL	44,445.00	BRYAN
104150	LAMONT, ELLYSE	INSTRUCTOR	ALLDHEAL	43,518.00	BRYAN
104150	POSEY, TIMMYE	ADMINISTRATIVE ASSISTANT 1	ALLDHEAL	25,720.00	BRYAN
<b>Total for Budget code:</b>			<b>20</b>	<b>912,006.00</b>	
104151	HARDY III, LOUIS	SIMULATIONS TECHNICIAN	ALLDHEAL	49,173.00	BRYAN
104151	RAHMAN, SAMI	SIMULATIONS DIRECTOR	ALLDHEAL	56,187.00	BRYAN

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Budget	Name	Title	Department	Annual Salary	Location
104151	SIRECI, AMY	ALLIED HEALTH RETENTION COORD	ALLDHEAL	43,260.00	BRYAN
<b>Total for Budget code:</b>			<b>3</b>	<b>148,620.00</b>	
104152	FIELD, ANDREA	EMS LAB COORDINATOR	EMS	41,998.00	BRYAN
104152	MEDINA, SANDRA MARILYN	INSTRUCTOR	EMS	46,903.00	BRYAN
104152	HARBERT III, JODIE	EMS CLINICAL DIRECTOR	EMS	53,354.00	BRYAN
104152	VROOMAN, JASON	INSTRUCTOR	EMS	44,457.00	BRYAN
104152	DECKER, KIMBERLY	INSTRUCTOR	EMS	44,393.00	BRYAN
104152	JONES, NICOLE	ADMINISTRATIVE ASST 1	EMS	12,031.00	BRYAN
<b>Total for Budget code:</b>			<b>6</b>	<b>243,136.00</b>	
104155	COX, SHELLEY	INSTRUCTOR	RADTECH	54,179.00	BRYAN
104155	GARBS, TINA	INSTRUCTOR	RADTECH	44,084.00	BRYAN
104155	FLORES, MARIA ELIA	DIRECTOR RADIOLOGIC TECH PROGM	RADTECH	63,537.00	BRYAN
104155	WAGNER, EMILY ANN	CLINICAL COORDINATOR RAD TECH	RADTECH	47,119.00	BRYAN
104155	RUNNION, DANIEL	SECRETARY RADIOLOGIC TECH	RADTECH	24,300.00	BRYAN
<b>Total for Budget code:</b>			<b>5</b>	<b>233,219.00</b>	
104156	LEO, MICHAEL THOMAS	INSTRUCTOR	FIRE	50,458.00	BRYAN
104156	SIVILS, NATHAN WAYNE	PROGRAM DIRECTOR, FIRE TECH	FIRE	43,984.00	BRYAN
<b>Total for Budget code:</b>			<b>2</b>	<b>94,442.00</b>	
104157	STANBERRY, ROBERT DREW	LEGAL ASSISTANT PROGRAM COORD	BUSPROG	48,533.00	BRYAN
<b>Total for Budget code:</b>			<b>1</b>	<b>48,533.00</b>	
104159	ONCKEN, EDGAR G	INSTRUCTOR	TECHWKFC	43,880.00	BRYAN
<b>Total for Budget code:</b>			<b>1</b>	<b>43,880.00</b>	
104164	RADKE, MILTON	DIRECTOR, WORKFORCE	TECHWKFC	74,333.00	BRENHAM
104164	WINKELMANN, TERRY D.	INSTRUCTOR, MANUFACTURING	TECHWKFC	49,156.00	BRENHAM
<b>Total for Budget code:</b>			<b>2</b>	<b>123,489.00</b>	
104165	BRICK, ROBERT	VP APPLIED SCIENCE & WKFC	VPASWKFC	103,968.00	BRYAN
104165	ORMSBY, RUTH	CLERK II TECH EDU	VPASWKFC	25,000.00	BRYAN
<b>Total for Budget code:</b>			<b>2</b>	<b>128,968.00</b>	



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Budget	Name	Title	Department	Annual Salary	Location
104172	CUMBERS, MARY	INSTRUCTOR	PTA	46,547.00	BRYAN
104172	GANTT, MARY CHRISTINE	DIRECTOR PHYSICAL THERAPY PROG	PTA	61,639.00	BRYAN
104172	YENDREY, KELLY J.	INSTRUCTOR	PTA	41,601.00	BRYAN
104172	JONES, NICOLE	ADMINISTRATIVE ASST 1	PTA	12,031.00	BRYAN
<b>Total for Budget code:</b>			<b>4</b>	<b>161,818.00</b>	
104173	BENNETT, AMY R.	INSTRUCTOR	DENTAL	49,899.00	BRYAN
104173	MATHIS, MARQUE' B.	INSTRUCTOR	DENTAL	51,699.00	BRYAN
104173	WIESE, LISA KAY	COORD, DENTAL HYGIENE PROGRAM	DENTAL	60,923.00	BRYAN
104173	WOOD, DANA L.	INSTRUCTOR	DENTAL	52,014.00	BRYAN
104173	GUTIERREZ, LINDA A.	SECRETARY DENTAL HYGIENE PROG	DENTAL	26,436.00	BRYAN
104173	MERTA, BROOKE	DENTAL HYGINE OFFICE ASST	DENTAL	21,565.00	BRYAN
104173	ROWLAND, LAURIE L.	INSTRUCTOR	DENTAL	48,421.00	BRYAN
<b>Total for Budget code:</b>			<b>7</b>	<b>310,957.00</b>	
104175	LANDIS, MELANIE	DIRECTOR VET TECHNOLOGY	VETTECH	70,205.00	BRYAN
104175	SCHNEIDER, KRystal	INSTRUCTOR	VETTECH	47,792.00	BRYAN
<b>Total for Budget code:</b>			<b>2</b>	<b>117,997.00</b>	
105090	THOMAS, GAYELYNN	INSTRUCTOR	HUMANIT	52,821.00	SEALY
<b>Total for Budget code:</b>			<b>1</b>	<b>52,821.00</b>	
105160	THORNTON, JERI LYNN	DIRECTOR SEALY CAMPUS	ADMNSTRT	69,649.00	SEALY
105160	TADLOCK, ISAIAH	ADMINISTRATIVE ASSISTANT 1	ADMNSTRT	21,565.00	SEALY
105160	LIEBSCHER, EUGENIA	COORDINATOR, SEALY CAMPUS	ADMNSTRT	25,825.00	SEALY
<b>Total for Budget code:</b>			<b>3</b>	<b>117,039.00</b>	
107080	STUCKERT, CATHERINE CLARK	DIRECTOR OFF-CAMUS PROGRAMS HS	ACADAFFR	60,705.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>60,705.00</b>	
107081	ABSHIRE, ELAINE	DIR TECH PREP/TECH DUAL CREDIT	TECHED	55,847.00	BRYAN
<b>Total for Budget code:</b>			<b>1</b>	<b>55,847.00</b>	
108050	WICK, SARAH E.	COUNSELOR, ADMISSIONS	GUIDCOUN	43,824.00	SCHULENBURG
<b>Total for Budget code:</b>			<b>1</b>	<b>43,824.00</b>	

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Budget	Name	Title	Department	Annual Salary	Location
108090	WICK, AUDREY ANN	INSTRUCTOR	HUMANIT	43,879.00	SCHULENBURG
108090	YOUNGBLOOD, CONNIE	INSTRUCTOR	HUMANIT	43,651.00	SCHULENBURG
<b>Total for Budget code:</b>			<b>2</b>	<b>87,530.00</b>	
108105	ALLBRITTON, WILLIAM T.	INSTRUCTOR	SOCISCI	46,157.00	SCHULENBURG
108105	CRAVENS, BRIAN E	INSTRUCTOR	SOCISCI	42,459.00	SCHULENBURG
108105	KLEIMANN, KARA L.	INSTRUCTOR	SOCISCI	46,448.00	SCHULENBURG
<b>Total for Budget code:</b>			<b>3</b>	<b>135,064.00</b>	
108110	HERZIK, PATTI	INSTRUCTOR	NATSCI	45,374.00	SCHULENBURG
<b>Total for Budget code:</b>			<b>1</b>	<b>45,374.00</b>	
108131	WAGNER, DANIEL F.	INSTRUCTOR	MATHENG	46,358.00	SCHULENBURG
<b>Total for Budget code:</b>			<b>1</b>	<b>46,358.00</b>	
108150	PRESSWOOD, REBECCA	INSTRUCTOR	ALLDHEAL	55,128.00	SCHULENBURG
<b>Total for Budget code:</b>			<b>1</b>	<b>55,128.00</b>	
108160	GARLICK, REBECCA J.	DIRECTOR SCHULENBURG CAMPUS	ADMNSTRT	69,649.00	SCHULENBURG
108160	MITCHELL JR, ELMER	MAINTENANCE MECHANIC, I	ADMNSTRT	29,634.00	SCHULENBURG
108160	MICULKA, SUSAN GOULDER	STUDENT INFO SPECIALIST II	ADMNSTRT	30,812.00	SCHULENBURG
108160	ORELLANA, LORAIN B.	DISTANCE EDUC SUPPORT STAFF	ADMNSTRT	33,666.00	SCHULENBURG
<b>Total for Budget code:</b>			<b>4</b>	<b>163,761.00</b>	
24063	WAGNER, DUSTY COWLING	LIBRARY TECHNICAL ASSISTANT	LIBRARY	25,063.00	SCHULENBURG
<b>Total for Budget code:</b>			<b>1</b>	<b>25,063.00</b>	
151040	WEIR, ANN EPPS	ASSOCIATE DEAN STUDENT AFFAIRS	HOUSING	81,797.00	BRENHAM
151040	BYARS, DANIEL	ASST. HOUSING DIRECTOR	HOUSING	41,107.00	BRENHAM
151040	ASHORN, HEATHER	HOUSING SPECIALIST	HOUSING	24,500.00	BRENHAM
151040	COWEN, CHANDA	ADMINISTRATIVE ASSISTANT	HOUSING	21,565.00	BRENHAM
<b>Total for Budget code:</b>			<b>4</b>	<b>168,969.00</b>	
151230	MUTZ, MICHAEL	ATHLETIC ASSISTANT	ATHLETIC	26,819.00	BRENHAM

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Budget	Name	Title	Department	Annual Salary	Location
151230	BROWNING, KEITH A	ATHLETIC ASSISTANT	ATHLETIC	26,819.00	BRENHAM
<b>Total for Budget code:</b>			<b>2</b>	<b>53,638.00</b>	
151231	CLEVELAND, MACK	ATHLETIC ASSISTANT	ATHLETIC	26,819.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>26,819.00</b>	
151232	GREEN, ALEXIS	ATHLETIC ASSISTANT	ATHLETIC	26,819.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>26,819.00</b>	
151233	KOPYCINSKI, JORDAN	ATHLETIC ASSISTANT	ATHLETIC	26,819.00	BRENHAM
151233	OGDEN, JONATHAN	ATHLETIC ASSISTANT	ATHLETIC	26,819.00	BRENHAM
<b>Total for Budget code:</b>			<b>2</b>	<b>53,638.00</b>	
151235	ARTAMENKO, DAN	ATHLETIC DIRECTOR	ATHLETIC	41,107.00	BRENHAM
151235	DAVIS, WELDON	COORD ATHLETIC FACILIT/OPERATIONS	ATHLETIC	42,436.00	BRENHAM
151235	WATSON, DEBORAH	SECRETARY, ATHLETIC	ATHLETIC	27,000.00	BRENHAM
<b>Total for Budget code:</b>			<b>3</b>	<b>110,543.00</b>	
151237	HEMING, MAINA	ATHLETIC ASSISTANT	ATHLETIC	26,819.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>26,819.00</b>	
151239	BREWSTER, MICHAEL	ATHLETIC ASSISTANT	ATHLETIC	26,819.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>26,819.00</b>	
151250	ARNOLD, ZULA	COORDINATOR RESIDENCE HALL	HOUSING	20,185.00	BRENHAM
151250	BAKER, LARRY	COORDINATOR RESIDENCE HALL	HOUSING	20,185.00	BRENHAM
151250	CARTWRIGHT, WANDA JEAN	COORDINATOR RESIDENCE HALL	HOUSING	20,185.00	BRENHAM
151250	DELANEY, WILLIAM J	COORDINATOR RESIDENCE HALL	HOUSING	20,185.00	BRENHAM
151250	HARRIS, HOPE ELIZABETH	COORDINATOR RESIDENCE HALL	HOUSING	20,185.00	BRENHAM
151250	SMITH, CURTIS WAYNE	COORDINATOR RESIDENCE HALL	HOUSING	20,185.00	BRENHAM
151250	TOLMAN, KRISTIE	COORDINATOR RESIDENCE HALL	HOUSING	20,185.00	BRENHAM
151250	WRIGHT, NINA	COORDINATOR RESIDENCE HALL	HOUSING	20,185.00	BRENHAM
151250	YOUNG, MARCUS	COORDINATOR RESIDENCE HALL	HOUSING	20,185.00	BRENHAM
<b>Total for Budget code:</b>			<b>9</b>	<b>181,665.00</b>	
151253	RICHARDS, JOAN BERNADETTE	MANAGER, APARTMENT COMPLEX	HOUSING	34,840.00	BRENHAM

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151253	KLEIN, CHRISTOPHER	ASST MANAGER, APARTMENT COMPLEX	HOUSING	24,825.00	BRENHAM
<b>Total for Budget code:</b>			<b>2</b>	<b>59,665.00</b>	
151254	SHAFER, VIRGINIA	MANAGER, APARTMENT COMPLEX	HOUSING	34,840.00	BRENHAM
151254	BROWN III, ERNEST	ASST MANAGER, APARTMENT COMPLEX	HOUSING	24,981.00	BRENHAM
<b>Total for Budget code:</b>			<b>2</b>	<b>59,821.00</b>	
151255	HARVILL, JAMES P.	DIRECTOR FOOD SERVICES	FOODSERV	66,771.00	BRENHAM
151255	SCHULTZ, JOE DEWAYNE	MANAGER FOOD SERVICE	FOODSERV	51,500.00	BRENHAM
151255	RAY, HATTIE M.	BAKER	FOODSERV	25,923.00	BRENHAM
151255	THOMAS, FALICIO A.	COOK	FOODSERV	26,410.00	BRENHAM
151255	VASQUEZ, JUANA OROZCO	SHIFT SUPERVISOR, FOODSERVICE	FOODSERV	26,655.00	BRENHAM
151255	JOHNSON, BRENDA FAYE	ASSISTANT FOOD MANAGER	FOODSERV	28,605.00	BRENHAM
151255	MORGAN, LATASHIA D.	COOK	FOODSERV	23,164.00	BRENHAM
151255	MOFFETT, JUDITH	COOK	FOODSERV	21,565.00	BRENHAM
151255	WARREN, DAWN	ASSISTANT COOK	FOODSERV	18,720.00	BRENHAM
<b>Total for Budget code:</b>			<b>9</b>	<b>289,313.00</b>	
151265	GRAVES, JOSEPH	STUDENT LIFE/RECRUITMENT ASST	STDTLIFE	16,569.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>16,569.00</b>	
151275	WESTBROOK, KRISTEN	COORD CAMPUS RECREATION	ATHLETIC	31,525.00	BRENHAM
<b>Total for Budget code:</b>			<b>1</b>	<b>31,525.00</b>	
152257	GIDEON, ALVIN WESLEY	MANAGER SNACKBAR	FOODSERV	44,146.00	BRYAN
152257	COLE, CHRISTOPHER MARK	ASSISTANT SNACK BAR MANAGER	FOODSERV	26,776.00	BRYAN
<b>Total for Budget code:</b>			<b>2</b>	<b>70,922.00</b>	
152290	GRAVES, BENNIE L.	DIRECTOR STUDENT ACTIVITIES	STUDTACT	51,778.00	BRYAN
152290	DIAZ, ERNESTINE S	RECEPTIONIST, STUDENT CENTER	STUDTACT	21,363.00	BRYAN
152290	WILLIAM, JOSHUA	CLERK, STUDENT CENTER	STUDTACT	21,565.00	BRYAN
<b>Total for Budget code:</b>			<b>3</b>	<b>94,706.00</b>	
158290	MITCHELL, EMMA	MANAGER STUDENT CENTER	STUDTACT	27,780.00	SCHULENBURG
<b>Total for Budget code:</b>			<b>1</b>	<b>27,780.00</b>	

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<b>Budget</b>	<b>Name</b>	<b>Title</b>	<b>Department</b>	<b>Annual Salary</b>	<b>Location</b>
161185	MCGAUGH JR, MELVIN HOUSTON	DIRECTOR, MUSEUM	MUSEUM	74,067.00	MUSEUM
161185	CARLSON, SHAWN B.	CURATOR EXHIBITS/COLLECTIONS	MUSEUM	50,272.00	MUSEUM
161185	PLATT, ELAINE	VISITORS SERVICE COORD.	MUSEUM	36,050.00	MUSEUM
161185	MCGAUGH, ANNE SIMMS	CURATOR OF EDUCATION	MUSEUM	44,664.00	MUSEUM
161185	WELLMANN, EFFIE K.	SECRETARY MUSEUM	MUSEUM	27,539.00	MUSEUM
<b>Total for Budget code:</b>			<b>6</b>	<b>232,592.00</b>	