

**ANNUAL  
OPERATING BUDGET  
FISCAL YEAR 2013**



**DEL MAR COLLEGE  
CORPUS CHRISTI, TEXAS**

**Annual Operating Budget**  
**Fiscal Year 2013**

**Del Mar College**  
**Corpus Christi, Texas**

# **BOARD OF REGENTS 2012-2013**

<b>Mr. Trey McCampbell</b>	<b>Chair</b>
<b>Mrs. Elva Estrada</b>	<b>Vice Chair</b>
<b>Dr. Nicholas Adame</b>	<b>Assistant Secretary</b>
<b>Mr. Gabriel Rivas III</b>	<b>Parliamentarian</b>
<b>Mr. James Boggs</b>	<b>Member</b>
<b>Mrs. Susan Hutchinson</b>	<b>Member</b>
<b>Mr. Todd Walter</b>	<b>Member</b>
<b>Mr. Guy Watts</b>	<b>Member</b>

## **CHIEF ADMINISTRATIVE OFFICERS**

<b>Dr. Mark Escamilla</b>	<b>President</b>
<b>Dr. Fernando Figueroa</b>	<b>Provost and Vice President of Instruction and Student Services</b>
<b>Dr. Lee Sloan</b>	<b>Vice President of Administration and Finance</b>
<b>Claudia Jackson</b>	<b>Executive Director of Community and Legislative Relations</b>
<b>Lenora Keas</b>	<b>Executive Director of Strategic Planning and Assessment</b>
<b>Mary McQueen</b>	<b>Executive Director of Development</b>

ORDER OF THE BOARD OF REGENTS  
OF THE  
DEL MAR COLLEGE  
TAX RATE  
2012-2013

BE IT ORDERED by the Board of Regents ("Board") of the Del Mar College District ("District") that,

WHEREAS, the Board has duly and properly considered a proposal to increase total tax revenues from properties on the tax roll in 2012 by .77 percent; and


WHEREAS, the Board has duly and properly called and held the public hearings required by the Texas Property Tax Code ("Code") after giving the public notice required by the Code and by law; and

WHEREAS, all taxpayers and other persons desiring to do so have been given the opportunity to be present and to participate in such hearing; and

WHEREAS, the Board has duly and properly given and published notice of these meetings as required by law;

NOW THEREFORE, the Board hereby approves and adopts the proposal to increase total tax revenues from properties on the tax roll in 2012 by .77 percent, thereby increasing the total tax rate to be levied for 2012 to Twenty Five and 8003/10,000. (\$.258003) on each One Hundred Dollars (\$100.00) property valuation in the District. This year's tax levy to fund maintenance and operations expenditures does not exceeds last year's maintenance and operations tax levy

The foregoing Order was duly offered by Gabriel Rivas III seconded by Nicholas Adame, and after discussion, was adopted by the Board of Regents of the Del Mar College District at a meeting duly called and held in Corpus Christi, Texas on August 30, 2011, at which 7 members were present, by the following vote: 7 for, 0 against and 0 abstaining.

  
\_\_\_\_\_  
Trey McCampbell, Chair  
Board of Regents  
Del Mar College District

ATTEST:

  
\_\_\_\_\_  
Nicholas Adame, Assistant Secretary

(Seal)



ORDER OF THE BOARD OF REGENTS  
OF THE  
DEL MAR COLLEGE DISTRICT  
BUDGETS  
2012-2013

BE IT ORDERED by the Board of Regents of the Del Mar College District ("District") that,

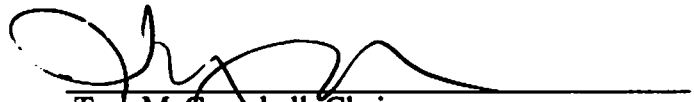
WHEREAS, budgets for the Del Mar College District has been prepared and submitted to the Board of Regents of the District in the manner required by law; and

WHEREAS, a meeting has been called and held as a public hearing for the purpose of considering the adoption of a maintenance and operation budget and debt service budget, after public notice of such meeting as required by law; and


WHEREAS, all taxpayers and other persons of the District desiring to do so have been given the opportunity to be present and to participate in such hearing;

THEREFORE, that certain budgets presented to the Board at this meeting and filed among the official documents of this District, be and it is hereby adopted as the budgets for the Del Mar College District for the fiscal year beginning September 1, 2012, and ending August 31, 2013.

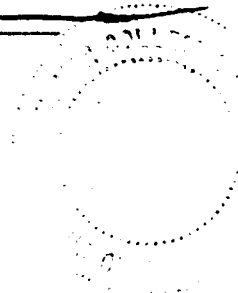
The foregoing Order was duly offered by Guy Watts, seconded by Elysa Estrada, and after discussion, was adopted by the Board of Regents of the Del Mar College District at the meeting duly called and held in Corpus Christi, Texas, on August 28, 2012, at which 6 members were present, by the following vote: 6 for, 0 against and 0 abstaining.

  
\_\_\_\_\_  
Trey McCampbell, Chair  
Board of Regents  
Del Mar College District

ATTEST:

  
\_\_\_\_\_  
Nicholas Adame, Assistant Secretary

(Seal)



RESOLUTION OF THE BOARD OF REGENTS  
OF THE  
DEL MAR COLLEGE DISTRICT

RESOLVED, that for the year 2012 all persons who qualify by law are granted an exemption in the amount of Five Thousand Dollars (\$5,000.00) of the appraised value of their homestead property; and

RESOLVED FURTHER, that for the year 2012 persons of the age of sixty-five (65) or older are granted an additional exemption in the amount of Fifty Thousand Dollars (\$50,000.00) of the appraised value of their homestead property, and qualified disabled veterans are granted the statutory exemption; and

RESOLVED FURTHER, that for the year 2012 each person under sixty-five (65) years of age who is qualified for the payment of disability insurance benefits as defined under Federal Old-Age, Survivors, and Disability Insurance (or its successor) is hereby granted an additional exemption from taxation, in accord with Section 11.13 (d) of the Property Tax Code ("Code"), the total amount of which is equal to Fifty Thousand Dollars (\$50,000.00) of the appraised value of such person's residence homestead property, as that term is defined by the State Constitution and law, provided the owner of such residence homestead property, or his or her duly authorized agent or attorney, applies at the office of the Nueces County Tax Appraisal District for said exemption in accord with the requirements established by the Tax Assessor-Collector or the Nueces County Tax Appraisal District, as permitted by law; and


RESOLVED FURTHER, that for the year 2012 each disabled veteran is entitled to the mandatory exemption provided in Section 11.22 of the Code; and

RESOLVED FURTHER, that for the year 2012 each qualified charitable organization that has been granted exemption by the City of Corpus Christi is entitled to the tax exemption provided under Section 11.184 of the Texas Tax Code.

The forgoing Resolution was duly offered by Guy Watts, seconded by James Boggs, and after discussion, was adopted by the Board of Regents of the Del Mar College District at a meeting duly called and held in Corpus Christi, Texas, on August 28, 2012, at which 8 members were present, by the following vote: 8 for, 0 against and 0 abstaining.

ATTEST:

  
\_\_\_\_\_  
Nicholas Adame, Assistant Secretary

  
\_\_\_\_\_  
Trey McCampbell, Chair  
Board of Regents  
Del Mar College

(Seal)

TAX LEVY FOR 2012  
OF THE  
DEL MAR COLLEGE DISTRICT

BE IT ORDERED by the Board of Regents of the Del Mar College District that the following taxes are hereby levied for the year 2012 on all property, real, personal and mixed, located within the boundaries of the Del Mar College District and subject to taxation by it for the year 2012 under the laws of this State, and of the United States; a total ad valorem tax of Twenty Five and 8003/10,000 Cents (\$0.258003) on each One Hundred Dollars (\$100.00) property valuation in the District, for the purposes and in the specific amounts which follow:

I.

An ad valorem tax of Twenty and 9394/10,000 Cents (\$0.209394) on each One Hundred Dollars (\$100.00) property valuation for the local maintenance fund of the Del Mar College District.


II.

An ad valorem tax of Four and 8609/10,000 Cents (\$0.048609) on each One Hundred Dollars (\$100.00) property valuation for the interest and sinking fund of the Del Mar College District Bonds, Del Mar College District Limited Tax Bond, Series 2003 (\$55,000,000.00); and Del Mar College District Limited Tax Bond, Series 2006 (\$53,000,000.00).

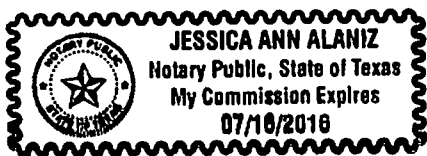
The foregoing Order was duly offered by Todd Walter, seconded by James Boggs, and after discussion, was adopted by the Board of regents of the Del Mar College District at a meeting duly called and held in Corpus Christi, Texas, on August 28, 2012, at which 8 members were present, by the following vote: 8 for, 0 against and 0 abstaining.


ATTEST:

  
\_\_\_\_\_  
Nicholas Adame, Assistant Secretary

  
\_\_\_\_\_  
Trey McCampbell, Chair

SIGNED AND SWORN TO BEFORE ME, the undersigned authority, by Trey McCampbell, Chair, Board of Regents, on this the 28th day of August, 2012, to certify which witness my signature and seal of office.



  
\_\_\_\_\_  
Jessica A. Alaniz  
Notary Public, State of Texas

# ALL REVENUES

<u>Source</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Appropriations	\$19,530,482	\$19,118,630	\$18,230,727??
Tuition/Fees	\$23,301,906	\$20,621,415	\$21,036,906??
M&O Taxes	\$35,392,536	\$36,905,429	\$37,077,058??
Misc. Income	\$ 870,543	\$ 858,500	\$ 858,500
TPEG	(\$ 703,807)	(\$ 620,612)	(\$ 628,591)
Revenue Bond	<u>(\$ 3,399,830)</u>	<u>(\$ 3,055,506)</u>	<u>(\$ 3,051,006)</u>
<b>TOTAL:</b>	<b>\$74,991,830</b>	<b>\$73,827,856</b>	<b>\$73,523,594</b>
	<b>Difference:</b>	<b>(\$ 1,163,974)</b>	<b>(\$ 1,468,236)</b>



OBJECT CODE/CATEGORY	DESCRIPTION	ORIGINAL BUDGET 2012	PROPOSED BUDGET 2013
<b><u>ACCREDITATION</u></b>			
55020	Accreditation Expense	\$ 46,590.00	\$ 40,558.00
<b>ACCREDITATION Total</b>		<b>\$ 46,590.00</b>	<b>\$ 40,558.00</b>
<b><u>ADVERTISING</u></b>			
55001	Advertising - Print	\$ 48,525.00	\$ 62,200.00
55002	Advertising - Radio	\$ 75,000.00	\$ 90,000.00
55003	Advertising - Special	\$ 78,000.00	\$ 84,000.00
55004	Advertising - TV	\$ 102,500.00	\$ 140,000.00
55005	Marketing	\$ 172,000.00	\$ 197,896.00
<b>ADVERTISING Total</b>		<b>\$ 476,025.00</b>	<b>\$ 574,096.00</b>
<b><u>AUDIT, LEGAL, TAX APPRAISAL, COLL FEE</u></b>			
55013	Audit Fees	\$ 58,000.00	\$ 40,000.00
55018	Legal Fees	\$ 350,000.00	\$ 325,000.00
55040	Tax Appraisal Fee	\$ 615,452.00	\$ 611,125.00
55041	Tax Assessing & Collecting	\$ 208,511.00	\$ 214,766.00
<b>AUDIT, LEGAL, TAX APPRAISAL, COLL FEE Total</b>		<b>\$ 1,231,963.00</b>	<b>\$ 1,190,891.00</b>
<b><u>BAD DEBT</u></b>			
55715	Bad Debt Expense	\$ 250,000.00	\$ 250,000.00
<b>BAD DEBT Total</b>		<b>\$ 250,000.00</b>	<b>\$ 250,000.00</b>
<b><u>BANK &amp; COLL FEE</u></b>			
55725	Bank Expenses	\$ 180,000.00	\$ 178,000.00
55730	Collection Fees	\$ -	\$ -
<b>BANK &amp; COLL FEE Total</b>		<b>\$ 180,000.00</b>	<b>\$ 178,000.00</b>
<b><u>CAPTIAL LEASE</u></b>			
54901	Note Payable Other	\$ 585,616.00	\$ 292,808.00
<b>CAPTIAL LEASE Total</b>		<b>\$ 585,616.00</b>	<b>\$ 292,808.00</b>
<b><u>CONTINGENCIES</u></b>			
59000	Contingencies	\$ 500,000.00	\$ -
59001	Contingencies - General	\$ 532,254.00	\$ 1,107,418.00
<b>CONTINGENCIES Total</b>		<b>\$ 1,032,254.00</b>	<b>\$ 1,107,418.00</b>
<b><u>CONSULTANTS/CONTRACT LABOR</u></b>			
55014	Consultants	\$ 633,600.00	\$ 482,650.00
55082	Contract Labor	\$ 99,400.00	\$ 120,400.00
<b>CONSULTANTS/CONTRACT LABOR Total</b>		<b>\$ 733,000.00</b>	<b>\$ 603,050.00</b>
<b><u>ELECTION</u></b>			
55107	Election Expense	\$ -	\$ 150,000.00
<b>ELECTION Total</b>		<b>\$ -</b>	<b>\$ 150,000.00</b>
<b><u>EQUIPMENT</u></b>			
54002	Computers No Cap Inventoried	\$ -	\$ -
54101	Equipment Capitalized	\$ 1,146,500.00	\$ 1,172,369.00
54102	Computers Capitalized	\$ 10,000.00	\$ 10,000.00
54103	Audio Visual Capitalized	\$ 8,500.00	\$ 3,500.00
54180	Vehicles	\$ 64,000.00	\$ 2,000.00
54201	System Furniture	\$ 105,000.00	\$ -
54202	Library Books	\$ 70,000.00	\$ 55,000.00

OBJECT CODE/CATEGORY	DESCRIPTION	ORIGINAL BUDGET 2012	PROPOSED BUDGET 2013
54501	Site Improvements	\$ 20,000.00	\$ 10,000.00
<b>EQUIPMENT Total</b>		<b>\$ 1,424,000.00</b>	<b>\$ 1,252,869.00</b>
<b>FOOD BEVERAGE</b>			
55122	Food & Beverage	\$ 47,000.00	\$ 37,000.00
55127	Food & Beverage Reimburse	\$ -	\$ -
<b>FOOD BEVERAGE Total</b>		<b>\$ 47,000.00</b>	<b>\$ 37,000.00</b>
<b>INSURANCE</b>			
55605	Insurance - Property	\$ 1,300,500.00	\$ 1,487,528.00
55610	Insurance - Liability	\$ 52,985.00	\$ 52,985.00
55620	Insurance - Auto	\$ 53,440.00	\$ 53,440.00
55630	Non-Insured Expense	\$ 40,000.00	\$ -
<b>INSURANCE Total</b>		<b>\$ 1,446,925.00</b>	<b>\$ 1,593,953.00</b>
<b>LIBRARY</b>			
54203	Library Continuation	\$ 35,000.00	\$ 33,000.00
55142	Library - Periodicals	\$ 50,000.00	\$ 50,000.00
55143	Library - Repl Matls	\$ 2,000.00	\$ 2,000.00
55144	Library - Audio Visual	\$ -	\$ -
55145	Library - CD ROM	\$ 120,000.00	\$ 110,000.00
55146	Library - Other	\$ 12,200.00	\$ 15,000.00
55150	Music	\$ 5,000.00	\$ 10,000.00
<b>LIBRARY Total</b>		<b>\$ 224,200.00</b>	<b>\$ 220,000.00</b>
<b>MEMBERSHIP/DUES</b>			
55401	Memberships & Dues	\$ 118,649.00	\$ 139,297.00
<b>MEMBERSHIP/DUES Total</b>		<b>\$ 118,649.00</b>	<b>\$ 139,297.00</b>
<b>MISCELLANEOUS</b>			
55011	Accompanist	\$ 11,500.00	\$ 11,500.00
55017	Guest Lecturer	\$ 1,000.00	\$ 1,000.00
55019	Performers - Cultural	\$ 5,000.00	\$ -
55022	Student Reimb Exp	\$ -	\$ -
55080	Art Models	\$ 1,500.00	\$ 1,500.00
55084	Copyrights & Royalties	\$ 9,191.00	\$ 15,520.00
55086	Student Orientation	\$ 823.00	\$ 800.00
55106	Commencement Expense	\$ 24,150.00	\$ 24,780.00
55109	Other General Expense	\$ 568,458.00	\$ 661,140.00
55115	Art at DMC	\$ 6,500.00	\$ 6,500.00
55116	Music at DMC	\$ -	\$ -
55117	Drama at DMC	\$ 14,000.00	\$ 14,000.00
55120	Employee Med Exam	\$ 3,000.00	\$ 4,000.00
55154	3rd Party Expense	\$ -	\$ 300,000.00
55202	Rent Expense	\$ 73,600.00	\$ 113,390.00
55735	Student Ref Exp	\$ 55,000.00	\$ 50,000.00
<b>MISCELLANEOUS Total</b>		<b>\$ 773,722.00</b>	<b>\$ 1,204,130.00</b>
<b>PHYSICAL FACILITIES MAIN. &amp; REPAIRS</b>			
53005	Fertilizers & Chemic	\$ -	\$ -
53006	Chemical-Water Tr	\$ 32,000.00	\$ 25,327.00
53007	Chemical - Pool	\$ 2,000.00	\$ 2,000.00
53202	Custodial Supplies	\$ -	\$ -
53203	Site Supplies	\$ 6,000.00	\$ -
53204	Wood	\$ 500.00	\$ -
53205	Building Structure	\$ 35,000.00	\$ 40,000.00
53207	Interior Fixtures	\$ 7,000.00	\$ -
53209	HVAC	\$ 125,000.00	\$ 125,000.00

OBJECT CODE/CATEGORY	DESCRIPTION	ORIGINAL BUDGET 2012	PROPOSED BUDGET 2013
53210	Electrical	\$ 35,000.00	\$ 40,000.00
53211	Plumbing	\$ 45,500.00	\$ 40,000.00
53212	P & S - Other	\$ 19,000.00	\$ 19,000.00
53213	Small Tools	\$ 2,500.00	\$ 2,500.00
53214	SC NC Site Supplies	\$ 30,000.00	\$ 10,000.00
53216	SC NC Building Structu	\$ 30,000.00	\$ 80,000.00
53217	SC NC Glass	\$ 2,500.00	\$ -
53218	SC NC Interior Fixture	\$ 34,000.00	\$ -
53220	SC NC HVAC	\$ 158,000.00	\$ 150,000.00
53221	SC NC Electrical	\$ 100,000.00	\$ 90,000.00
53222	SC NC Plumbing	\$ 78,000.00	\$ 63,000.00
53223	SC NC Other	\$ 5,000.00	\$ 5,000.00
53224	SC NC Remodeling	\$ 22,500.00	\$ 22,500.00
55012	Architect Fees	\$ 100,000.00	\$ 55,000.00
55070	Disposal Medical Waste	\$ 2,500.00	\$ 4,500.00
55071	Disposal Trash	\$ 63,000.00	\$ 47,000.00
55073	Hazardous Waste	\$ 20,000.00	\$ 20,000.00
55083	Contractors	\$ 2,141,000.00	\$ 1,615,505.00
55104	Repairs & Maintenance	\$ 345,370.00	\$ 430,192.00
55105	Fuel/Oil	\$ 98,862.00	\$ 132,600.00
55111	Uniforms	\$ 19,800.00	\$ 3,300.00
<b>PHYSICAL FACILITIES MAIN. &amp; REPAIRS Total</b>		<b>\$ 3,560,032.00</b>	<b>\$ 3,022,424.00</b>
<b>RECRUITMENT</b>			
55119	Recruitment	\$ 30,000.00	\$ 26,000.00
<b>RECRUITMENT Total</b>		<b>\$ 30,000.00</b>	<b>\$ 26,000.00</b>
<b>SALARIES &amp; BENEFITS</b>			
50011	Fac-FT-Fall&Spr	\$ 16,283,872.00	\$ 14,416,285.00
50012	Fac-FT-Sum	\$ 3,485,371.00	\$ 3,435,269.00
50021	Fac-OL-Fall&Spr	\$ 1,224,816.00	\$ 1,336,622.00
50022	Fac-OL-Sum	\$ 415,406.00	\$ 360,675.00
50031	Fac-FT Rel-Fall&Spr	\$ 203,532.00	\$ 1,651,757.00
50032	Fac-FT Rel-Sum	\$ 51,494.00	\$ 111,217.00
50041	Fac-Adj-Fall&Spr	\$ 4,446,114.00	\$ 3,914,746.00
50042	Fac-Subs	\$ 56,844.00	\$ 62,200.00
50051	Fac-Adj-Sum	\$ 447,097.00	\$ 645,532.00
50053	Fac-Asst Instr	\$ 763,422.00	\$ 730,434.00
50054	Fac-Chair Stipend	\$ 102,500.00	\$ 103,500.00
50055	Fac-Stipend	\$ 72,300.00	\$ 70,900.00
50101	Ex Salry Exec	\$ 172,000.00	\$ 172,000.00
50102	Ex Salry Reg	\$ 6,661,638.00	\$ 6,606,918.00
50211	Non-Ex-FT	\$ 4,928,936.00	\$ 4,947,343.00
50212	Non-Ex-FT OT	\$ 119,125.00	\$ 104,035.00
50221	Non-Ex-PT	\$ 862,893.00	\$ 1,045,302.00
50222	Non-Ex-PT-OT	\$ 225.00	\$ -
50223	Non-Ex-SA	\$ 300,738.00	\$ 346,757.00
50243	Non-Ex-SPOP Note Tkr	\$ 10,000.00	\$ 10,000.00
50244	Non-Ex-Other	\$ 280,114.00	\$ 277,885.00
50245	Lab Assist	\$ -	\$ -
51011	FICA	\$ 2,862,190.00	\$ 2,750,000.00
51012	Medicare	\$ -	\$ -
51101	RTD-TRS-Emplr	\$ 1,501,375.00	\$ 1,325,000.00
51102	RTD-TRS-State	\$ -	\$ -
51103	RTD-ORP-Emplr	\$ 1,156,465.00	\$ 1,050,000.00
51104	RTD-ORP-State	\$ -	\$ -
51105	RTD-ARP-Emplr	\$ -	\$ -
51201	Hlth Ins-Emplr	\$ 6,563,937.00	\$ 6,708,985.00

<b>OBJECT CODE/CATEGORY</b>	<b>DESCRIPTION</b>	<b>ORIGINAL BUDGET 2012</b>	<b>PROPOSED BUDGET 2013</b>
51202	Hlth Ins-State	\$ -	\$ -
51203	Hlth Ins-SKIP	\$ -	\$ 10,000.00
51204	Long Term Disb Ins	\$ 263,755.00	\$ 179,554.00
51205	Life Ins	\$ 124,660.00	\$ 100,213.00
51206	Unemployment	\$ 160,000.00	\$ 400,000.00
51207	Workman's Comp	\$ 120,000.00	\$ 120,000.00
51301	Retiree Sick Pay	\$ 275,000.00	\$ 275,000.00
51303	Vacation Expense	\$ 30,000.00	\$ 30,000.00
51304	Retirement Incentive	\$ -	\$ -
<b>SALARIES &amp; BENEFITS Total</b>		<b>\$ 53,945,819.00</b>	<b>\$ 53,298,129.00</b>
<b>SECURITY</b>			
55072	Security Services	\$ 806,139.00	\$ 806,508.00
<b>SECURITY Total</b>		<b>\$ 806,139.00</b>	<b>\$ 806,508.00</b>
<b>SOFTWARE DESKTOP &amp; MAINFRAME</b>			
53201	PC Maintenance Suppl	\$ 70,000.00	\$ 50,000.00
55030	IT License Fees	\$ 200,000.00	\$ 200,000.00
55031	Site License Fees	\$ 800.00	\$ 800.00
55032	Software Desk Lic Fees	\$ 284,144.00	\$ 284,000.00
55033	Software MF Lic Fees	\$ 25,000.00	\$ 25,000.00
55101	Computer Service	\$ 868,982.00	\$ 863,407.00
55102	Maint Agree-Software	\$ 797,065.00	\$ 798,565.00
55103	Maint Agree-Equip	\$ 116,200.00	\$ 114,200.00
55124	Comp Srvc Fee	\$ (831,485.00)	\$ (831,485.00)
<b>SOFTWARE DESKTOP &amp; MAINFRAME Total</b>		<b>\$ 1,530,706.00</b>	<b>\$ 1,504,487.00</b>
<b>SPECIAL POP INTERPRETOR</b>			
55021	Special POP Interpretor	\$ 157,000.00	\$ 178,000.00
55024	Tutors	\$ -	\$ -
<b>SPECIAL POP INTERPRETOR Total</b>		<b>\$ 157,000.00</b>	<b>\$ 178,000.00</b>
<b>SUPPLIES, POSTAGE, DUPL, COPIER RENTAL</b>			
53001	Office Supplies	\$ 284,729.00	\$ 269,451.00
53003	Supplies - Other	\$ 161,584.00	\$ 158,659.00
53012	Bereavement	\$ -	\$ -
53101	Instructional Supplies	\$ 918,103.00	\$ 966,748.00
53102	Testing Supplies	\$ 315,000.00	\$ 310,000.00
55113	Postage	\$ 177,797.00	\$ 160,328.00
55114	Duplicating	\$ 186,056.00	\$ 172,666.00
55152	Printing	\$ 70,000.00	\$ 50,000.00
55201	Copier Rental	\$ 273,931.00	\$ 264,903.00
<b>SUPPLIES, POSTAGE, DUPL, COPIER RENTAL Total</b>		<b>\$ 2,387,200.00</b>	<b>\$ 2,352,755.00</b>
<b>TRAVEL &amp; PROFESSIONAL DEVELOPMENT</b>			
55052	Professional Development	\$ 56,500.00	\$ 31,270.00
55108	Travel	\$ 327,167.00	\$ 283,217.00
<b>TRAVEL &amp; PROFESSIONAL DEVELOPMENT Total</b>		<b>\$ 383,667.00</b>	<b>\$ 314,487.00</b>
<b>UTILITIES &amp; TELEPHONE</b>			
55112	Charge Out - Dupl	\$ (260,000.00)	\$ (125,000.00)
55501	Electricity	\$ 2,760,000.00	\$ 2,610,000.00
55502	Gas	\$ 335,000.00	\$ 275,000.00
55503	Telephone	\$ 441,323.00	\$ 295,996.00
55504	Water	\$ 345,000.00	\$ 435,000.00
<b>UTILITIES &amp; TELEPHONE Total</b>		<b>\$ 3,621,323.00</b>	<b>\$ 3,490,996.00</b>
<b>Grand Total</b>		<b>\$ 74,991,830.00</b>	<b>\$ 73,827,856.00</b>

**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**EXECUTIVE DIRECTION AND CONTROL**

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-01-510000-50101	Office of the President	President	Escamilla, Mark			\$ 172,000.00	
11-0-01-510000-50102	Office of the President	Executive Assistant to the President	Butler, Tina	616	2	\$ 54,197.00	\$ 4,516.42
					<i>Total</i>	\$ 226,197.00	\$ 4,516.42

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<b>Account Number</b>	<b>Department</b>
11-0-01-510000-50211	Office of the President
11-0-02-510000-50212	Office of the President

<b>Position Title</b>
Board Liaison

<b>Incumbent</b>
Perez, Delia
Overtime

<b>Grade</b>	<b>Step</b>	<b>Annual</b>	<b>Monthly</b>	<b>Hourly</b>
919	6	\$ 44,992.00	\$ 3,749.34	\$ 21.63
		\$ 1,000.00	\$ -	\$ -
<b>Total</b>		\$ 45,992.00	\$ 3,749.34	\$ 21.63

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-02-520000-50102	Administration and Finance	Assistant to the Vice President	Alaniz, Jessica A.	616	3	\$ 55,660.00	\$ 4,638.34
11-0-02-520000-50102	Administration and Finance	Vice President	Sloan, Lee	622	6	\$ 141,868.00	\$ 11,822.34
					<b>Total</b>	<b>\$ 197,528.00</b>	<b>\$ 16,460.68</b>



**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
11-0-02-520000-50211	Vice President of Administration and Finance	Administrative Assistant I	VACANT (Hoover-Jackson, Matzda)	916	1	\$ 30,217.00	\$ 2,518.09	\$ 14.53
11-0-02-520000-50212	Vice President of Administration and Finance		Overtime			\$ 100.00	\$ _____	\$ _____
<b>Total</b>						<b>\$ 30,317.00</b>	<b>\$ 2,518.09</b>	<b>\$ 14.53</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-02-520000-50221	Vice President of Administration and Finance	Part-time Salaries	\$ 25,000.00
			<b>Total</b> \$ 25,000.00

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
11-0-03-530000-50211	Provost and Vice President of Instruction and Student Services	Administrative Assistant II	Reynoso, Mary F.	917	2	\$ 33,938.00	\$ 2,828.17	\$ 16.32
11-0-03-530000-50212	Provost and Vice President of Instruction and Student Services		Overtime			\$ 500.00	\$ -	\$ -
<b>Total</b>						<b>\$ 34,438.00</b>	<b>\$ 2,828.17</b>	<b>\$ 16.32</b>

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-03-530000-50102	Instruction and Student Services	Assistant to the Provost and Vice President	Clark, Leticia	616	2	\$ 54,197.00	\$ 4,516.42
11-0-03-530000-50102	Instruction and Student Services	Provost and Vice President	Figueroa, Fernando	622	7	\$ 145,415.00	\$ 12,117.92
				<b>Total</b>		<b>\$ 199,612.00</b>	<b>\$ 16,634.34</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-08-530020-50031	Faculty Coordinator of Assessment	Faculty FT Release Fall/Spring	\$ 30,000.00
11-0-08-530020-50032	Faculty Coordinator of Assessment	Faculty FT Release Summer	\$ 10,000.00
11-0-08-530020-50221	Faculty Coordinator of Assessment	Part-time Salaries	\$ 13,500.00
		<b>Total</b>	<b>\$ 53,500.00</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-08-530030-50031	Faculty Coordinator of QEP	Faculty FT Release Fall/Spring	\$ 43,420.00
11-0-08-530030-50032	Faculty Coordinator of QEP	Faculty FT Release Summer	\$ 18,090.00
11-0-08-530030-50055	Faculty Coordinator of QEP	Faculty Stipends	\$ 63,000.00
		<b>Total</b>	<b>\$ 124,510.00</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-08-530040-50031	Faculty Coordinator of Developmental Education	Faculty FT Release Fall/Spring	\$ 12,000.00
		<i>Total</i>	<i>\$ 12,000.00</i>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-08-530050-50031	Faculty Coordinator of Supplemental Instruction	Faculty FT Release Fall/Spring	\$ 45,879.00
11-0-08-530050-50032	Faculty Coordinator of Supplemental Instruction	Faculty FT Release Summer	\$ 14,331.00
11-0-08-530050-50055	Faculty Coordinator of Supplemental Instruction	Faculty Stipends	\$ 400.00
11-0-08-530050-50221	Faculty Coordinator of Supplemental Instruction	Part-time Salaries	\$ 16,000.00
11-0-08-530050-50223	Faculty Coordinator of Supplemental Instruction	Student Assistants	\$ 22,000.00
		<b>Total</b>	<b>\$ 98,610.00</b>



**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-01-510020-50102	Strategic Planning and Assessment	Executiva Director	Keas, Lenora	619	11	\$ 107,468.00	\$ 8,955.67
					<i>Total</i>	\$ 107,468.00	\$ 8,955.67

**DEL MAR COLLEGE  
EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-04-540000-50102	College Relations	Publications Specialist	VACANT (Goonan, Ralph)	613	1	\$ 37,117.00	\$ 3,093.09
11-0-04-540000-50102	College Relations	Media Relations Coordinator	Eddleman, Melinda	615	7	\$ 54,853.00	\$ 4,571.09
11-0-04-540000-50102	College Relations	Publications and Web Marketing	Goonan, Ralph	615	9	\$ 57,742.00	\$ 4,811.84
11-0-04-540000-50102	College Relations	Communications Specialist	Guerrero Jr., Richard	613	4	\$ 40,166.00	\$ 3,347.17
11-0-04-540000-50102	College Relations	Staff Writer/Editor					
11-0-04-540000-50102	College Relations	Executive Director of Community and	Jackson, Claudia	618	18	\$ 110,758.74	\$ 9,229.90
11-0-04-540000-50102	College Relations	Legislative Relations	Knoum, Jimmy	616	7	\$ 61,678.00	\$ 5,139.84
11-0-04-540000-50102	College Relations	Associate Director	Reynoso, Rosalinda	613	14	\$ 51,920.00	\$ 4,326.67
11-0-04-540000-50102	College Relations	Staff Writer/Editor					
					<b>Total</b>	<b>\$ 414,234.74</b>	<b>\$ 34,519.60</b>



**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-05-550000-50102	Development	Executive Director	McQueen, Mary	618	18	\$ 108,587.00	\$ 9,048.92
					<i>Total</i>	\$ 108,587.00	\$ 9,048.92

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-05-550010-50102	Development and Alumni Services	Coordinator of Alumni and Donor Services	Reigle, Sally	614	6	\$ 47,543.00	\$ 3,961.92
11-0-05-550010-50102	Development and Alumni Services	Assistant Director	Towery, Amy	616	12	\$ 70,124.00	\$ 5,843.67
					<b>Total</b>	<b>\$ 117,667.00</b>	<b>\$ 9,805.59</b>

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-05-550000-50211	Development
11-0-05-550000-50211	Development

<u>Position Title</u>	<u>Incumbent</u>
Administrative Assistant I	Whited, Mary
Administrative Assistant II	Whittington, Mary

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
016	2	\$ 31,032.00	\$ 2,586.00	\$ 14.92
017	6	\$ 37,644.00	\$ 3,137.00	\$ 18.10
<b>Total</b>		<b>\$ 68,676.00</b>	<b>\$ 5,723.00</b>	<b>\$ 33.02</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-05-550000-50223	Development	Student Assistants	\$ 4,000.00
			<b>Total</b> \$ 4,000.00

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-05-550020-50102	Grants Office	Grant Writer/Development Specialist	VACANT (Gallimore, Denise)	614	1	\$ 41,735.00	\$ 3,477.92
11-0-05-550020-50102	Grants Office	Assistant Director	Escamilla, Javier	616	2	\$ 54,197.00	\$ 4,516.42
					<b>Total</b>	<b>\$ 95,932.00</b>	<b>\$ 7,994.34</b>



**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-05-550030-50102	Foundation Services	Scholarship and Database Coordinator	Odom, Elsa	614	2	\$ 42,862.00	\$ 3,571.84
11-0-05-550030-50102	Foundation Services	Assistant Director	Soliz, Joel	616	9	\$ 64,927.00	\$ 5,410.59
					<b>Total</b>	<b>\$ 107,789.00</b>	<b>\$ 8,982.43</b>

**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**BUSINESS AND FISCAL MANAGEMENT**

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>	
11-0-02-520010-50102	Fiscal Services	Accountant- Grants	Garza, Christine	614	5	\$ 46,336.00	\$ 3,861.50	
11-0-02-520010-50102	Fiscal Services	Accountant- A/R Supervisor	Gilmore, Tammy	615	7	\$ 54,853.00	\$ 4,571.09	
11-0-02-520010-50102	Fiscal Services	Financial Analyst	Greses, Raul	616	2	\$ 54,197.00	\$ 4,516.42	
11-0-02-520010-50102	Fiscal Services	Cash Management Analyst	Hernandez, Dalia	614	8	\$ 50,047.00	\$ 4,170.59	
11-0-02-520010-50102	Fiscal Services	Comptroller	Johnson, John	619	13	\$ 113,129.00	\$ 9,427.42	
11-0-02-520010-50102	Fiscal Services	Director of Accounting	Poland, D'Ann	618	7	\$ 81,879.00	\$ 6,823.25	
11-0-02-520010-50102	Fiscal Services	Director, Cash Mgmt & Reporting	West, Catherine	617	2	\$ 62,021.00	\$ 5,168.42	
						<b>Total</b>	<b>\$ 462,464.00</b>	<b>\$ 38,638.69</b>

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Insurbant</u>	<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
11-0-02-520010-50211	Fiscal Services	Accounting Asst - General Ledger	Bennett, Beverly	915	2	\$ 28,391.00	\$ 2,365.92	\$ 13.65
11-0-02-520010-50211	Fiscal Services	Accounting Asst - Cashier	Casarez, Elizabeth	913	17	\$ 34,934.00	\$ 2,911.17	\$ 16.80
11-0-02-520010-50211	Fiscal Services	Accounting Assistant - Accounts Receivable	Elizondo, Kristle	914	6	\$ 28,784.00	\$ 2,399.50	\$ 13.84
11-0-02-520010-50211	Fiscal Services	Administrative Assistant I	Martinez, Ima	916	9	\$ 37,177.00	\$ 3,098.09	\$ 17.87
11-0-02-520010-50211	Fiscal Services	Accounting Asst - Cashier	Munoz, Angela	913	3	\$ 24,389.00	\$ 2,032.42	\$ 11.73
11-0-02-520010-50211	Fiscal Services	Accounting Tech - Accts Payable	Ochoa, Rosario	917	8	\$ 39,627.00	\$ 3,302.25	\$ 19.05
11-0-02-520010-50211	Fiscal Services	Accounting Asst - Accts Receivable	Perez, Mary Jane	914	13	\$ 34,462.00	\$ 2,871.84	\$ 16.57
11-0-02-520010-50212	Fiscal Services		Overtime			\$ 9,000.00	\$ -	\$ -
				<b>Total</b>		<b>\$ 236,774.00</b>	<b>\$ 18,981.19</b>	<b>\$ 109.51</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-02-520010-50221	Fiscal Services	Part-time Salaries	\$ 39,000.00
			<b>Total</b> \$ 39,000.00

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
11-0-13-330020-50211	Business & Registration Services	Accounting Asst.-Lead Cashier	Londrum, Jackie	915	1	\$ 27,645.00	\$ 2,303.75	\$ 13.29
11-0-13-330020-50211	Business & Registration Services	Office Assistant	Morgan, Aracelis*	915	1	\$ 27,645.00	\$ 2,303.75	\$ 13.29
11-0-13-330020-50211	Business & Registration Services	Office Manager	Viera, Jeanette	918	1	\$ 36,131.00	\$ 3,010.92	\$ 17.37
11-0-13-330020-50212	Business & Registration Services		Overtime			\$ 500.00	\$ -	\$ -
<b>Total</b>						<b>\$ 91,921.00</b>	<b>\$ 7,618.42</b>	<b>\$ 43.95</b>

\*Temporary Assignment

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-02-520014-50102	Payroll	Manager	Garcia, Katrina	616	2	\$ 54,197.00	\$ 4,516.42
					<b>Total</b>	<b>\$ 54,197.00</b>	<b>\$ 4,516.42</b>

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-02-520014-50211	Payroll
11-0-02-520014-50211	Payroll
11-0-02-520014-50212	Payroll

<u>Position Title</u>
Payroll Assistant
Payroll Assistant

<u>Incumbent</u>
Bianco, Caricia
Webb, Linda
Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
916	3	\$ 31,870.00	\$ 2,655.84	\$ 15.32
916	2	\$ 31,032.00	\$ 2,586.00	\$ 14.92
		\$ 2,000.00	\$ -	\$ -
<b>Total</b>		<b>\$ 64,902.00</b>	<b>\$ 5,241.84</b>	<b>\$ 30.24</b>



**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-02-520041-50102	Purchasing	Assistant Director	Herbst, Yvonne	618	10	\$ 66,615.00	\$ 5,551.25
11-0-02-520041-50102	Purchasing	Buyer	Murphy, Kevin	613	16	\$ 54,655.00	\$ 4,554.59
11-0-02-520041-50102	Purchasing	Buyer	Salinas, John	612	8	\$ 37,595.00	\$ 3,132.92
11-0-02-520040-50102	Purchasing & Business Services	Director	Robertson III, James	619	2	\$ 85,218.00	\$ 7,101.50
				<b>Total</b>		<b>\$ 244,083.00</b>	<b>\$ 20,340.26</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

**Account Number**    **Department**  
11-0-02-520040-50211    Purchasing and Business Services

**Position Title**  
Technician

**Incumbant**  
Brooks, Angela

<b>Grade</b>	<b>Step</b>	<b>Annual</b>	<b>Monthly</b>	<b>Hourly</b>
917	2	\$ 33,938.00	\$ 2,828.17	\$ 16.32
<b>Total</b>		<b>\$ 33,938.00</b>	<b>\$ 2,828.17</b>	<b>\$ 16.32</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>	
11-0-02-520041-50211	Purchasing	Deliveryperson	VACANT (Garcia, Guadalupe)	913	1	\$ 23,123.00	\$ 1,926.92	\$ 11.12	
11-0-02-520041-50211	Purchasing	Deliveryperson	Brown Jr., Donnell	913	18	\$ 38,558.84	\$ 3,046.58	\$ 17.57	
11-0-02-520041-50211	Purchasing	Deliveryperson	Chavez, Abraham	913	1	\$ 23,123.00	\$ 1,926.92	\$ 11.12	
11-0-02-520041-50211	Purchasing	Warehouse Supervisor	Garcia, Deborah	916	2	\$ 31,032.00	\$ 2,588.00	\$ 14.82	
11-0-02-520041-50211	Purchasing	Property Control Specialist	Harrison, Marilyn	916	14	\$ 50,541.00	\$ 4,211.75	\$ 24.30	
11-0-02-520041-50211	Purchasing	Purchasing Assistant	Rodriguez, Elizabeth	914	2	\$ 25,959.00	\$ 2,163.25	\$ 12.48	
11-0-02-520041-50211	Purchasing	Deliveryperson	Wilbum, Angel	913	18	\$ 35,842.00	\$ 2,988.84	\$ 17.23	
11-0-02-520041-50212	Purchasing		Overtime			\$ 600.00	\$ -	\$ -	
						<b>Total</b>	<b>\$ 294,654.84</b>	<b>\$ 24,604.60</b>	<b>\$ 141.38</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-02-520041-50221	Purchasing	Part-time Salaries	\$ 10,355.00
			<b>Total</b> \$ 10,355.00

**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**STUDENT ADMISSIONS AND REGISTRATION**

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-11-410020-50102	Registrar	Registrar	Bishop, Angalynn	618	2	\$ 71,947.00	\$ 5,995.58
					<i>Total</i>	\$ 71,947.00	\$ 5,995.58

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-11-410020-50211	Registrar
11-0-11-410020-50211	Registrar
11-0-11-410020-50211	Registrar
11-0-11-410020-50211	Registrar
11-0-11-410020-50212	Registrar

<u>Position Title</u>	<u>Incumbent</u>
Student Registration and Records Technician	Anderson, Jasmine
Student Registration and Records Technician	Perez, Maria
Student Registration and Records Technician	Ruiz, Carmelinda
Student Registration and Records Technician	Sloan, Dora
	Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
917	1	\$ 33,045.00	\$ 2,753.75	\$ 15.89
917	1	\$ 33,045.00	\$ 2,753.75	\$ 15.89
917	1	\$ 33,045.00	\$ 2,753.75	\$ 15.89
917	9	\$ 40,657.00	\$ 3,388.09	\$ 19.55
		\$ 6,000.00	\$ -	\$ -
<b>Total</b>		<b>\$ 145,792.00</b>	<b>\$ 11,649.34</b>	<b>\$ 67.22</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-11-410020-50223	Registrar	Student Assistants	\$ 5,510.00
			<b>Total</b> \$ 5,510.00



**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-11-410021-50102	Student Enrollment Center	Student Enrollment Specialist	Bayarena, Olivia	615	2	\$ 48,199.00	\$ 4,016.59
11-0-11-410021-50102	Student Enrollment Center	Student Enrollment Specialist	Centennial, Lisa	615	2	\$ 48,199.00	\$ 4,016.59
11-0-11-410021-50102	Student Enrollment Center	Coordinator	Martinez, Graciela	616	2	\$ 54,197.00	\$ 4,516.42
11-0-11-410021-50102	Student Enrollment Center	Student Enrollment Specialist	Morales, Celeste	615	2	\$ 48,199.00	\$ 4,016.59
11-0-11-410021-50102	Student Enrollment Center	Student Enrollment Specialist	Propp, Juli An	615	2	\$ 48,199.00	\$ 4,016.59
11-0-11-410021-50102	Student Enrollment Center	Student Enrollment Specialist	Rivera, Gary	615	2	\$ 48,199.00	\$ 4,016.59
<b>Total</b>						<b>\$ 295,192.00</b>	<b>\$ 24,599.37</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
11-0-11-410021-50211	Student Enrollment Center	Student Admissions Generalist	Flores, Mary	915	2	\$ 28,391.00	\$ 2,365.92	\$ 13.65
11-0-11-410021-50211	Student Enrollment Center	Student Admissions Generalist	Gideon, Mary	915	7	\$ 32,311.00	\$ 2,692.59	\$ 15.53
11-0-11-410021-50211	Student Enrollment Center	Office Assistant	Moreno, Mary	915	2	\$ 28,391.00	\$ 2,365.92	\$ 13.65
11-0-11-410021-50211	Student Enrollment Center	Student Admissions Generalist	Rodriguez, Odella	915	2	\$ 28,391.00	\$ 2,365.92	\$ 13.65
11-0-11-410021-50211	Student Enrollment Center	Office Assistant	Rodriguez, Patricia	915	2	\$ 28,391.00	\$ 2,365.92	\$ 13.65
11-0-11-410021-50211	Student Enrollment Center	Student Admissions Generalist	Salazar, Stefanie	915	2	\$ 28,391.00	\$ 2,365.92	\$ 13.65
11-0-11-410021-50211	Student Enrollment Center	Student Admissions Generalist	Villalobos, Mary	915	7	\$ 32,311.00	\$ 2,692.59	\$ 15.53
11-0-11-410021-50212	Student Enrollment Center		Overtime			\$ 4,985.00	\$ -	\$ -
<b>Total</b>						<b>\$ 211,562.00</b>	<b>\$ 17,214.78</b>	<b>\$ 99.31</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-11-410021-50221	Student Enrollment Center	Part-time Salaries	\$ 35,000.00
11-0-11-410021-50223	Student Enrollment Center	Student Assistants	\$ 6,638.00
		<b>Total</b>	<b>\$ 41,638.00</b>

**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**STUDENT SERVICES**

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-12-411010-50102	Student Engagement and Retention	Dean	Gamer, Cheryl	619	2	\$ 85,218.00	\$ 7,101.50
					<b>Total</b>	<b>\$ 85,218.00</b>	<b>\$ 7,101.50</b>

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Reparment</u>
11-0-12-411010-50211	Student Engagement and Retention
11-0-12-411010-50212	Student Engagement and Retention

<u>Position Title</u>
Administrative Assistant II

<u>Incumbent</u>
Garcia, JoDee
Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
917	6	\$ 37,644.00	\$ 3,137.00	\$ 18.10
		\$ 1,800.00	\$ -	\$ -
<b>Total</b>		<b>\$ 39,444.00</b>	<b>\$ 3,137.00</b>	<b>\$ 18.10</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-12-411010-50221	Dean, Student Engagement and Retention	Part-time Salaries	\$ 9,310.00
11-0-12-411010-50223	Dean, Student Engagement and Retention	Student Assistants	\$ 9,000.00
		<b>Total</b>	<b>\$ 18,310.00</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-12-411011-50221	Veterans Student Center	Part-time Salaries	\$ 8,740.00
11-0-12-411011-50223	Veterans Student Center	Student Assistants	\$ 9,500.00
		<b>Total</b>	<b>\$ 18,240.00</b>



**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adj. Sal</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-11-410035-50011	Counseling	Parr, Loretta	Professor	\$ 70,850.00	\$ -	\$ 730.54	\$ 23,880.18	\$ 95,440.72	\$ -	\$ 95,440.72
			<b>Total</b>	\$ 70,850.00	\$ -	\$ 730.54	\$ 23,880.18	\$ 95,440.72	\$ -	\$ 95,440.72

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-11-410035-50102	Counseling	Counselor	Hernandez, Rita	615	2	\$ 48,199.00	\$ 4,016.59
11-0-11-410035-50102	Counseling	Counselor	O'Neil Baker, Emilia	615	2	\$ 48,199.00	\$ 4,016.59
					<b>Total</b>	<b>\$ 96,398.00</b>	<b>\$ 8,033.18</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-11-410035-50041	Counseling	Faculty Adjunct Fall/Spring	\$ 64,125.00
11-0-11-410035-50223	Counseling	Student Assistants	\$ 9,135.00
		<b>Total</b>	<b>\$ 73,260.00</b>

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-11-410036-50102	Disability Services	Student Disability Specialist	Curtis, Shirley	615	2	\$ 48,199.00	\$ 4,016.59
11-0-11-410036-50102	Disability Services	Student Disability Specialist	Ortega, Diana	615	2	\$ 48,199.00	\$ 4,016.59
				<b>Total</b>		<b>\$ 96,398.00</b>	<b>\$ 8,033.18</b>

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<b>Account Number</b>	<b>Department</b>
11-0-11-410036-50211	Disability Services
11-0-11-410036-50212	Disability Services

<b>Position Title</b>
Office Assistant

<b>Incumbent</b>
Carlucci, Carolyn
Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
915	2	\$ 28,391.00	\$ 2,365.92	\$ 13.65
		\$ 1,000.00	\$ -	\$ -
<b>Total</b>		<b>\$ 29,391.00</b>	<b>\$ 2,365.92</b>	<b>\$ 13.65</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-11-410036-50223	Disability Services	Student Assistants	\$ 10,000.00
11-0-11-410036-50243	Disability Services	Part-time Note Takers	\$ 10,000.00
		<b>Total</b>	<b>\$ 20,000.00</b>

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-12-411030-50102	Student Leadership and Campus Life	Director	Cage, Beverly	616	2	\$ 54,197.00	\$ 4,516.42
					<i>Total</i>	\$ 54,197.00	\$ 4,516.42

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

**Account Number**    **Department**  
11-0-12-411030-50211    Student Leadership and Campus Life

**Position Title**  
Administrative Aide

**Incumbent**  
Carreon, Maria Grace

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
914	16	\$ 37,220.00	\$ 3,101.67	\$ 17.89
<b>Total</b>		<b>\$ 37,220.00</b>	<b>\$ 3,101.67</b>	<b>\$ 17.89</b>



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-12-411030-50221	Student Leadership/Campus Life	Part-time Salaries	\$ 12,310.00
11-0-12-411030-50223	Student Leadership/Campus Life	Student Assistants	\$ 10,658.00
		<b>Total</b>	<b>\$ 22,968.00</b>

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-03-412010-50102	Student Success Center	SSC Activities Coordinator	De La Garza, Eva	615	1	\$ 46,932.00	\$ 3,911.00
11-0-03-412010-50102	Student Success Center	Director	Flores, Agnes	617	2	\$ 62,021.00	\$ 5,168.42
11-0-03-412010-50102	Student Success Center	Coordinator, Tutor Support Services	Klepac, Bobby	615	2	\$ 48,199.00	\$ 4,016.59
					<b>Total</b>	<b>\$ 157,152.00</b>	<b>\$ 13,086.01</b>

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-03-412010-50211	Student Success Center
11-0-03-412010-50211	Student Success Center

<u>Position Title</u>	<u>Incumbent</u>
Computer Technician and Lab Manager	Chimbunde, Kevin
Office Assistant	Lero, Liza

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
917	1	\$ 33,045.00	\$ 2,753.75	\$ 15.89
915	10	\$ 34,897.00	\$ 2,908.09	\$ 16.78
<b>Total</b>		<b>\$ 67,942.00</b>	<b>\$ 5,661.84</b>	<b>\$ 32.67</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-03-412010-50223	Student Success Center	Student Assistants	\$ 91,296.00
			<b>Total</b> \$ 91,296.00

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-11-410010-50102	Student Outreach and Enrollment Services	Dean	Becerra Jr., Gilberto	619	3	\$ 87,519.00	\$ 7,293.25
					<b>Total</b>	<b>\$ 87,519.00</b>	<b>\$ 7,293.25</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
11-0-11-410010-50211	Dean, Student Outreach and Enrollment Services	Administrative Assistant I	Gonzalez, Emily	916	2	\$ 31,032.00	\$ 2,586.00	\$ 14.92
					<b>Total</b>	\$ 31,032.00	\$ 2,586.00	\$ 14.92

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-11-410025-50221	Recruitment & Outreach	Part-time Salaries	\$ 20,064.00
11-0-11-410025-50223	Recruitment & Outreach	Student Assistants	\$ 3,952.00
		<b>Total</b>	<b>\$ 24,016.00</b>

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-11-410045-50102	Testing	Testing Examiner	Turner, Anna	615	2	\$ 48,199.00	\$ 4,016.59
					<i>Total</i>	\$ 48,199.00	\$ 4,016.59



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-11-410045-50221	Testing	Part-time Salaries	\$ 110,700.00
			<i>Total</i> \$ 110,700.00

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-11-410025-50102	Recruitment and Outreach	College Outreach Specialist	King, Sara	615	2	\$ 48,199.00	\$ 4,016.59
11-0-11-410025-50102	Recruitment and Outreach	College Outreach Specialist	Montes, Michelle	615	1	\$ 46,932.00	\$ 3,911.00
					<b>Total</b>	<b>\$ 95,131.00</b>	<b>\$ 7,927.59</b>

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>	
11-0-11-410030-50102	Financial Aid	Assistant Director	VACANT (Trevino, Yvonne)	615	1	\$ 48,932.00	\$ 3,911.00	
11-0-11-410030-50102	Financial Aid	Associate Director	Briseno, Nancy	617	3	\$ 63,695.00	\$ 5,307.92	
11-0-11-410030-50102	Financial Aid	Director	Garcia, Enrique	618	17	\$ 105,839.00	\$ 8,819.92	
						<b>Total</b>	<b>\$ 216,466.00</b>	<b>\$ 18,038.84</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
11-0-11-410030-50211	Financial Aid	Financial Aid Clerk	VACANT (Alvarado, Debbie)	913	1	\$ 23,123.00	\$ 1,926.92	\$ 11.12
11-0-11-410030-50211	Financial Aid	PeII Grant Technician	VACANT (Briseno, Nancy)	918	1	\$ 38,131.00	\$ 3,010.92	\$ 17.37
11-0-11-410030-50211	Financial Aid	Student Loan Technician	VACANT (Perez-Jaquez, Sylvia)	918	1	\$ 38,131.00	\$ 3,010.92	\$ 17.37
11-0-11-410030-50211	Financial Aid	Student Employment Assistant	Alvarado, Debbie	918	2	\$ 31,032.00	\$ 2,586.00	\$ 14.92
11-0-11-410030-50211	Financial Aid	Financial Aid Assistant	Hernandez, Rachel	916	7	\$ 32,311.00	\$ 2,692.59	\$ 16.53
11-0-11-410030-50211	Financial Aid	Financial Aid Clerk	Lawrence, Melody Ann	914	6	\$ 28,794.00	\$ 2,399.50	\$ 13.84
11-0-11-410030-50211	Financial Aid	Financial Aid Assistant	Luna, Son Juanita	916	11	\$ 38,135.00	\$ 3,261.25	\$ 18.81
11-0-11-410030-50211	Financial Aid	Financial Aid Clerk	Martinez, Ruby	913	2	\$ 23,747.00	\$ 1,978.92	\$ 11.42
11-0-11-410030-50211	Financial Aid	PeII Grant Assistant	Perez, Ruth Marie	915	3	\$ 28,158.00	\$ 2,429.84	\$ 14.02
11-0-11-410030-50211	Financial Aid	Financial Aid Counter Clerk	Rodriguez, Maria	913	8	\$ 27,728.00	\$ 2,310.67	\$ 13.33
11-0-11-410030-50211	Financial Aid	Scholarship Assistant	Snapska, Carolyn	915	11	\$ 35,604.00	\$ 2,963.67	\$ 17.21
11-0-11-410030-50212	Financial Aid		Overtime			\$ 18,000.00	\$ -	\$ -
<b>Total</b>						<b>\$ 351,094.00</b>	<b>\$ 28,591.20</b>	<b>\$ 164.94</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-11-410030-50223	Financial Aid	Student Assistants	\$ 10,733.00
			<b>Total</b> \$ 10,733.00

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-07-341010-50102	Richardson Performance Hall	Manager	Meredith, Shaun	615	8	\$ 56,279.00	\$ 4,689.92
					<b>Total</b>	<b>\$ 56,279.00</b>	<b>\$ 4,689.92</b>

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>	
11-0-12-411012-50102	Transition Center	Retention Case Manager	Cantu, Rene	615	4	\$ 38,091.00	\$ 3,174.26	
11-0-12-411012-50102	Transition Center	Coordinator	Ranero, Jessica	616	2	\$ 54,197.00	\$ 4,516.42	
11-0-12-411012-50102	Transition Center	Retention Case Manager	Rollins, Melissa	615	5	\$ 52,108.00	\$ 4,342.34	
						<b>Total</b>	<b>\$ 144,396.00</b>	<b>\$ 12,033.02</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

**Account Number**    **Department**  
11-0-12-411012-50211    Transition Center

**Position Title**  
Office Assistant

**Incumbent**  
Morales, Mary

<b>Grade</b>	<b>Step</b>	<b>Annual</b>	<b>Monthly</b>	<b>Hourly</b>
915	5	\$ 30,694.00	\$ 2,557.84	\$ 14.76
<b>Total</b>		\$ 30,694.00	\$ 2,557.84	\$ 14.76



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-12-411012-50223	Transition Center	Student Assistants	\$ 4,568.00
			<b>Total</b> \$ 4,568.00

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-12-411011-50102	Veterans Center	Coordinator	Miller, Tammy	615	2	\$ 48,199.00	\$ 4,016.59
					<b>Total</b>	<b>\$ 48,199.00</b>	<b>\$ 4,016.59</b>

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-12-411011-50211	Veterans Center
11-0-12-411011-50212	Veterans Center

<u>Position Title</u>	<u>Incumbent</u>
Veterans Affairs Assistant	Barbosa, Veronica
	Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
015	6	\$ 31,492.00	\$ 2,624.34	\$ 15.14
		\$ 725.00	\$ -	\$ -
<b>Total</b>		<b>\$ 32,217.00</b>	<b>\$ 2,624.34</b>	<b>\$ 15.14</b>

**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**GENERAL INSTITUTIONAL EXPENSE**

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b>Account Number</b>	<b>Department</b>	<b>Position Title</b>	<b>Incumbent</b>	<b>Grade</b>	<b>Step</b>	<b>Annual Salary</b>	<b>Monthly Salary</b>	
11-0-02-520020-50102	Information Technology	Network Specialist	VACANT (Abdullah, Sadeq)	614	1	\$ 41,735.00	\$ 3,477.92	
11-0-02-520020-50102	Information Technology	Programmer/Analyst	VACANT (Endress, Donald)	615	1	\$ 46,932.00	\$ 3,911.00	
11-0-02-520020-50102	Information Technology	Internet Specialist	VACANT (Gonzalez, Abigail)	614	1	\$ 41,735.00	\$ 3,477.92	
11-0-02-520020-50102	Information Technology	Internet Specialist	VACANT (Lai, Ming)	614	1	\$ 41,735.00	\$ 3,477.92	
11-0-02-520020-50102	Information Technology	Internet Specialist	VACANT (Milton, Matt)	614	4	\$ 45,164.00	\$ 3,763.67	
11-0-02-520020-50102	Information Technology	DBA/Software Developer	Ackerman, Paul	617	10	\$ 76,232.00	\$ 6,352.67	
11-0-02-520020-50102	Information Technology	Computer Technology Specialist	Aguilar, Manuel	615	15	\$ 67,356.00	\$ 5,613.00	
11-0-02-520020-50102	Information Technology	Chief Information Technology Officer	Alfonso, Augusto	619	16	\$ 122,185.00	\$ 10,182.09	
11-0-02-520020-50102	Information Technology	Software Developer I	Devita, Javier	616	2	\$ 54,197.00	\$ 4,516.42	
11-0-02-520020-50102	Information Technology	Coordinator of Voice & Data Services	Graham, Billie G.	614	18	\$ 32,990.37	\$ 2,749.20	
11-0-02-520020-50102	Information Technology	Computer Technology Specialist	Graham, Thomas	615	15	\$ 67,356.00	\$ 5,613.00	
11-0-02-520020-50102	Information Technology	Computer Technology Specialist	Hinojosa, Mark	615	12	\$ 62,364.00	\$ 5,197.00	
11-0-02-520020-50102	Information Technology	Technology Support Coordinator	Kotara, Darin	616	3	\$ 55,660.00	\$ 4,638.34	
11-0-02-520020-50102	Information Technology	Internet Specialist	Montalvo-Cummings, Jessica	614	4	\$ 45,164.00	\$ 3,763.67	
11-0-02-520020-50102	Information Technology	I.T. Desktop and Compliance Specialist	Montemayor, Laura	617	12	\$ 80,248.00	\$ 6,687.34	
11-0-02-520020-50102	Information Technology	Associate Director	Roberts, Gay	618	17	\$ 105,839.00	\$ 8,819.92	
11-0-02-520020-50102	Information Technology	Software Developer I	Salas, Cristina	614	2	\$ 42,862.00	\$ 3,571.84	
11-0-02-520020-50102	Information Technology	Senior Applications Analyst	Simpson, Denise	616	17	\$ 79,727.00	\$ 6,643.92	
11-0-02-520020-50102	Information Technology	DBA/Software Developer	Sullivan, Joel	617	5	\$ 67,051.00	\$ 5,587.59	
11-0-02-520020-50102	Information Technology	Programmer/Analyst	Vega-Perry, Romelia	615	5	\$ 52,108.00	\$ 4,342.34	
11-0-02-520020-50102	Information Technology	Network Specialist	Villarreal, Vince	615	17	\$ 70,905.00	\$ 5,908.75	
						<b>Total</b>	<b>\$ 1,299,845.37</b>	<b>\$ 108,295.62</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
11-0-02-520020-50211	Information Technology	Computer Technology Specialist	Bazan, Larry	918	11	\$ 48,795.00	\$ 3,899.59	\$ 22.50
11-0-02-520020-50211	Information Technology	Computer Technology Specialist	Cravy, Bradley	917	2	\$ 33,938.00	\$ 2,628.17	\$ 16.32
11-0-02-520020-50211	Information Technology	Computer Operations Supervisor	Farias, John	919	9	\$ 48,593.00	\$ 4,049.42	\$ 23.36
11-0-02-520020-50211	Information Technology	Computer Technology Specialist	Hector, Chad	917	2	\$ 33,938.00	\$ 2,828.17	\$ 16.32
11-0-02-520020-50211	Information Technology	Electronic Technician	Hernandez, Ruben	915	18	\$ 43,707.00	\$ 3,642.26	\$ 21.01
11-0-02-520020-50211	Information Technology	Computer Technology Specialist	Maddux, Hubert	918	3	\$ 38,109.00	\$ 3,175.75	\$ 18.32
11-0-02-520020-50211	Information Technology	Help Desk Specialist	Perez, Gabriel	917	3	\$ 34,854.00	\$ 2,904.50	\$ 16.76
11-0-02-520020-50211	Information Technology	Computer Technology Specialist	Riddle, Scott	918	16	\$ 53,203.00	\$ 4,433.59	\$ 25.58
11-0-02-520020-50211	Information Technology	Electronic Technician	Robles, Luis	914	2	\$ 25,959.00	\$ 2,163.25	\$ 12.48
11-0-02-520020-50211	Information Technology	Computer Operator II	Santos, Sylvia	916	6	\$ 34,421.00	\$ 2,868.42	\$ 16.55
11-0-02-520020-50211	Information Technology	Automation/LAN Specialist	Sheppard, Larry	919	11	\$ 51,153.00	\$ 4,262.75	\$ 24.59
11-0-02-520020-50211	Information Technology	Computer Technology Specialist	Skrabarczyk, Paul	917	3	\$ 34,854.00	\$ 2,904.50	\$ 16.76
11-0-02-520020-50211	Information Technology	Help Desk Specialist	Vadney, Robert	918	7	\$ 42,229.00	\$ 3,519.09	\$ 20.30
11-0-02-520020-50211	Information Technology	Computer Technology Specialist	Vera, Olivero	918	4	\$ 39,100.00	\$ 3,258.34	\$ 18.80
11-0-02-520020-50211	Information Technology	Help Desk Specialist	Villarreal, Jennifer	918	6	\$ 41,159.00	\$ 3,429.92	\$ 19.79
11-0-02-520020-50211	Information Technology	Computer Technology Specialist	Williams, Thomas	918	18	\$ 56,008.00	\$ 4,667.34	\$ 26.93
11-0-02-520020-50212	Information Technology	Overtime				\$ 15,000.00	\$ -	\$ -
<b>Total</b>						<b>\$ 673,020.00</b>	<b>\$ 54,835.06</b>	<b>\$ 316.37</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-02-520020-50221	Information Technology	Part-time Salaries	\$ 65,000.00
			<b>Total</b> \$ 65,000.00

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-02-520043-50211	Print Services
11-0-02-520043-50211	Print Services
11-0-02-520043-50211	Print Services
11-0-02-520043-50212	Print Services

<u>Position Title</u>	<u>Incumbent</u>
Duplicating Operations Supervisor	Garcia, Clara
Duplicating Operator	Herrera, Elizabeth
Duplicating Operator	Maldonado, Irma
	Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
917	3	\$ 34,854.00	\$ 2,904.50	\$ 16.76
915	2	\$ 28,391.00	\$ 2,365.92	\$ 13.65
915	2	\$ 28,391.00	\$ 2,365.92	\$ 13.65
		\$ 500.00	\$ -	\$ -
<b>Total</b>		<b>\$ 92,136.00</b>	<b>\$ 7,636.34</b>	<b>\$ 44.06</b>



**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-02-520044-50211	PBX/Postal Services
11-0-02-520044-50212	PBX/Postal Services

<u>Position Title</u>	<u>Incumbent</u>
PBX Operations & Mailroom Supervisor	Cruz, Maria I.
	Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
915	2	\$ 28,391.00	\$ 2,365.92	\$ 13.65
		\$ 250.00	\$ -	\$ -
<b>Total</b>		<b>\$ 28,391.00</b>	<b>\$ 2,365.92</b>	<b>\$ 13.65</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-02-520044-50221	PBX/Postal Services	Part-time Salaries	\$ 9,510.00
			<b>Total</b> \$ 9,510.00

**DEL MAR COLLEGE  
EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-02-520033-50102	Human Resources	Associate Director	VACANT (Collier, Warner)	617	1	\$ 60,390.00	\$ 5,032.50
11-0-02-520033-50102	Human Resources	Employment and Training Specialist	VACANT (Garza, Jennifer)	615	2	\$ 48,199.00	\$ 4,016.59
11-0-02-520033-50102	Human Resources/EEO/AA	Director	McDonald, Tammy	618	4	\$ 75,810.00	\$ 6,317.50
					<b>Total</b>	<b>\$ 184,399.00</b>	<b>\$ 15,366.59</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<b>Account Number</b>	<b>Department</b>
11-0-02-520033-50211	Human Resources
11-0-02-520033-50211	Human Resources
11-0-02-520033-50211	Human Resources
11-0-02-520033-50211	Human Resources
11-0-02-520033-50212	Human Resources

<b>Position Title</b>	<b>Insubstant</b>
Interim Lead Human Resources Assistant	Bustamante, Mary*
Benefits Coordinator	Canales, Christina
Human Resources Assistant	Hosoe, Tomoko
Human Resources Assistant	Ramos, Robina
	Overtime

<b>Grade</b>	<b>Step</b>	<b>Annual</b>	<b>Monthly</b>	<b>Hourly</b>
917	1	\$ 33,045.00	\$ 2,753.75	\$ 15.89
918	1	\$ 36,131.00	\$ 3,010.82	\$ 17.37
916	4	\$ 32,699.00	\$ 2,724.92	\$ 15.72
916	2	\$ 31,032.00	\$ 2,586.00	\$ 14.82
		\$ 500.00	\$ -	\$ -
<b>Total</b>		<b>\$ 200,497.00</b>	<b>\$ 16,663.09</b>	<b>\$ 95.68</b>

\*Temporary Appointment

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-02-520033-50221	Human Resources	Part-time Salaries	\$ 7,904.00
			<b>Total</b> \$ 7,904.00



**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-02-520050-50102	Environmental Health, Safety, & Risk Management	Assistant Director	Tweddle, Jack	616	13	\$ 71,948.00	\$ 5,995.67
11-0-02-520050-50102	Environmental Health, Safety, & Risk Management	Director	White, Kelly	618	9	\$ 86,192.00	\$ 7,182.67
					<b>Total</b>	<b>\$ 158,140.00</b>	<b>\$ 13,178.34</b>

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-02-520050-50211	Environmental, Health & Safety
11-0-02-520050-50211	Environmental, Health & Safety
11-0-02-520050-50212	Environmental, Health & Safety

<u>Position Title</u>	<u>Incumbent</u>
Office Assistant	VACANT (Garcia, Angelica)
Fire Inspector	Salazar, Peter***
	Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
915	1	\$ 27,645.00	\$ 2,303.75	\$ 13.29
912	7	\$ 18,531.75	\$ 1,544.32	\$ 8.91
		\$ 200.00	\$ -	\$ -
<b>Total</b>		<b>\$ 46,376.75</b>	<b>\$ 3,848.07</b>	<b>\$ 22.20</b>

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**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-02-520050-50221	Environmental Health, Safety, & Risk Management	Part-time Salaries	\$ 1,000.00
			<b>Total</b> \$ 1,000.00

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-08-342020-50102	E-Learning	Instructional Designer	VACANT (McDonough, Joseph	616	1	\$ 52,772.00	\$ 4,397.67
					<i>Total</i>	\$ 52,772.00	\$ 4,397.67

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-06-330080-50211	DMC-TV
11-0-06-330080-50211	DMC-TV
11-0-06-330080-50212	DMC-TV

<u>Position Title</u>	<u>Incumbent</u>
Media Production Coordinator	VACANT (Diaz, Guillermo)
Media Production Manager	Munoz, Gerard
	Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
917	1	\$ 33,045.00	\$ 2,753.75	\$ 15.89
918	6	\$ 41,159.00	\$ 3,429.92	\$ 19.79
		<u>\$ 2,000.00</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Total</b>		<b>\$ 76,204.00</b>	<b>\$ 6,183.67</b>	<b>\$ 35.68</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-06-330080-50221	DMC-TV	Part-time Salaries	\$ 24,624.00
			<b>Total</b> \$ 24,624.00

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>	
11-0-03-530085-50102	Institutional Research	Director	VACANT (Andrus, David)	618	1	\$ 70,055.00	\$ 5,837.92	
11-0-03-530085-50102	Institutional Research	Research Associate	Haas, Eugenia	615	4	\$ 50,788.00	\$ 4,232.34	
11-0-03-530085-50102	Institutional Research	Research Associate	Pallemont, Sushil	615	6	\$ 53,483.00	\$ 4,455.25	
						<b>Total</b>	<b>\$ 174,308.00</b>	<b>\$ 14,525.51</b>



**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**GENERAL ACADEMIC**

**DEPARTMENTAL OPERATING EXPENSE**

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-09-310000-50102	Arts and Sciences	Dean	Halcomb, Jonda	620	4	\$ 108,173.00	\$ 9,014.42
					<b>Total</b>	<b>\$ 108,173.00</b>	<b>\$ 9,014.42</b>



**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-09-310000-50211	Arts & Sciences
11-0-09-310000-50212	Arts & Sciences

<u>Position Title</u>
Administrative Assistant II

<u>Incumbent</u>
Wright, Kim
Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
917	2	\$ 33,938.00	\$ 2,828.17	\$ 16.32
		\$ 300.00	\$ -	\$ -
<b>Total</b>		<b>\$ 34,238.00</b>	<b>\$ 2,828.17</b>	<b>\$ 16.32</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-310000-50221	Dean, Arts and Sciences	Part-time Salaries	\$ 2,623.00
			<b>Total</b> \$ 2,623.00

**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**GENERAL ACADEMIC**

**INSTRUCTIONAL SUPERVISION**

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-317000-50054	Chair, Natural Sciences	Chair Stipend	\$ 6,000.00
			<b>Total</b> \$ 6,000.00

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-09-317000-50102	Natural Sciences	Natural Sciences Lab Specialist	Miller, Max*	614	1	\$ 41,735.00	\$ 3,477.92
					<i>Total</i>	\$ 41,735.00	\$ 3,477.92

\*Temporary Appointment

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-09-317000-50211	Natural Sciences
11-0-09-317000-50212	Natural Sciences

<u>Position Title</u>
Administrative Assistant I

<u>Incumbent</u>
Soliz, Mary
Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hours</u>
016	3	\$ 31,870.00	\$ 2,655.84	\$ 15.32
		\$ 100.00	\$ -	\$ -
<b>Total</b>		<b>\$ 31,970.00</b>	<b>\$ 2,655.84</b>	<b>\$ 15.32</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-312000-50054	Chair, Communications/Languages/Reading	Chair Stipend	\$ 6,000.00
			<b>Total</b> \$ 6,000.00

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
11-0-09-312000-50211	Communications, Languages, and Reading	Administrative Assistant I	Michaud, Cheryl	916	3	\$ 31,870.00	\$ 2,655.84	\$ 15.32
11-0-09-312000-50211	Communications, Languages, and Reading	Lab Assistant	Strong, Donna**	915	12	\$ 27,551.25	\$ 2,295.94	\$ 17.66
11-0-09-312000-50212	Communications, Languages, and Reading		Overtime			\$ 375.00	\$ -	\$ -
<b>Total</b>						<b>\$ 59,796.25</b>	<b>\$ 4,951.78</b>	<b>\$ 32.98</b>

\*\*9-month position



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-315000-50054	Chair, Mathematics	Chair Stipend	\$ 6,000.00
11-0-09-315000-50223	Chair, Mathematics	Student Assistants	\$ 4,500.00
		<b>Total</b>	<b>\$ 10,500.00</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-09-315000-50211	Mathematics
11-0-09-315000-50212	Mathematics

<u>Position Title</u>	<u>Incumbent</u>
Administrative Assistant I	Lynch, Ethel Agnes
	Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
916	7	\$ 35,316.00	\$ 2,943.00	\$ 18.98
		\$ 500.00	\$ -	\$ -
<b>Total</b>		<b>\$ 35,816.00</b>	<b>\$ 2,943.00</b>	<b>\$ 18.98</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-311000-50054	Chair, Art & Drama	Chair Stipend	\$ 5,500.00
11-0-09-311000-50223	Chair, Art & Drama	Student Assistants	\$ 1,214.00
		<b>Total</b>	<b>\$ 11,960.00</b>

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

**Account Number    Department**  
 11-0-09-311000-50211    Art  
 11-0-09-311000-50212    Art

**Position Title**  
 Administrative Assistant I

**Incumbent**  
 Ramsey, Rosanne  
 Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
916	5	\$ 33,549.00	\$ 2,795.75	\$ 16.13
		\$ 100.00	\$ -	\$ -
<b>Total</b>		<b>\$ 33,649.00</b>	<b>\$ 2,795.75</b>	<b>\$ 16.13</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-313000-50054	Chair, English and Philosophy	Chair Stipend	\$ 6,000.00
11-0-09-313000-50223	Chair, English and Philosophy	Student Assistants	\$ 1,500.00
		<b>Total</b>	<b>\$ 7,500.00</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-09-313000-50211	English & Philosophy
11-0-09-313000-50212	English & Philosophy

<u>Position Title</u>
Administrative Assistant I

<u>Incumbent</u>
Leal, Jo Ann
Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
010	6	\$ 34,421.00	\$ 2,868.42	\$ 16.55
		\$ 1,000.00	\$ -	\$ -
<b>Total</b>		<b>\$ 35,421.00</b>	<b>\$ 2,868.42</b>	<b>\$ 16.55</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-314000-50054	Chair, Kinesiology	Chair Stipend	\$ 5,500.00
			<b>Total</b> \$ <b>5,500.00</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-09-314000-50211	Kinesiology
11-0-09-314000-50211	Kinesiology
11-0-09-314000-50212	Kinesiology

<u>Position Title</u>	<u>Incumbent</u>
Administrative Assistant I	Johnson, Suzie
Kinesiology Assistant	Moya, Rogerio
	Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
916	11	\$ 39,135.00	\$ 3,261.25	\$ 18.81
915	17	\$ 41,766.00	\$ 3,480.50	\$ 20.08
		<u>\$ 2,000.00</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Total</b>		<b>\$ 82,901.00</b>	<b>\$ 6,741.75</b>	<b>\$ 38.89</b>



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-316000-50054	Chair, Music	Chair Stipend	\$ 5,000.00
11-0-09-316000-50223	Chair, Music	Student Assistants	\$ 4,000.00
		<b>Total</b>	<b>\$ 9,000.00</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

**Account Number**    **Department**  
11-0-09-318000-50211    Music

**Position Title**                      **Incumbent**  
Administrative Assistant I            Rodriguez, Yvonne

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
016	4	\$ 32,699.00	\$ 2,724.92	\$ 15.72
<b>Total</b>		<b>\$ 32,699.00</b>	<b>\$ 2,724.92</b>	<b>\$ 15.72</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-318000-50054	Chair, Social Sciences	Chair Stipend	\$ 6,000.00
			<b>Total</b> \$ 6,000.00

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

**Account Number**   **Department**  
11-0-09-318000-50211   Social Sciences

**Position Title**                                **Incumbent**  
Administrative Assistant I                     Medina, Lucinda

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
916	2	\$ 31,032.00	\$ 2,586.00	\$ 14.92
<b>Total</b>		<b>\$ 31,032.00</b>	<b>\$ 2,586.00</b>	<b>\$ 14.92</b>

**DEL MAR COLLEGE**  
**SALARIES AND EMOLUMENTS**

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**GENERAL ACADEMIC**  
**FACULTY SALARIES**

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	9-Month		FY 2012-2013		Sum Sal	12-Month	Chair	12-Mon +
				Salary	2% Increase	Adjustment	Salary		Stipend	Chair Stipend	
11-0-09-111010-50011	Art	Oyers, Diane	Instructor (TERM)	\$ 43,857.00	\$ -	\$ -	\$ -	\$ 43,857.00	\$ -	\$ -	\$ 43,857.00
11-0-09-111010-50011	Art	Cobarruvias, Gerardo	Assistant Professor	\$ 49,282.00	\$ -	\$ 299.78	\$ -	\$ 49,580.78	\$ -	\$ -	\$ 49,580.78
11-0-09-111010-50011	Art	Dudica, Kathleen	Professor	\$ 65,838.00	\$ 1,316.76	\$ -	\$ -	\$ 67,154.76	\$ -	\$ -	\$ 67,154.76
11-0-09-111010-50011	Art	Flowers, Randolph	Professor	\$ 65,838.00	\$ 1,316.76	\$ -	\$ -	\$ 67,154.76	\$ -	\$ -	\$ 67,154.76
11-0-09-111010-50011	Art	Garza, Amorette	Associate Professor	\$ 53,544.00	\$ -	\$ 364.42	\$ -	\$ 53,928.42	\$ -	\$ -	\$ 53,928.42
11-0-09-111010-50011	Art	Perkins, Cynthia	Associate Professor	\$ 54,217.00	\$ -	\$ 397.88	\$ -	\$ 54,614.88	\$ -	\$ -	\$ 54,614.88
11-0-09-111010-50011	Art	Rosier, Kenneth	Professor	\$ 67,404.00	\$ 1,348.08	\$ -	\$ 22,917.38	\$ 91,669.44	\$ 5,500.00	\$ -	\$ 97,169.44
			<b>Total</b>	<b>\$ 399,960.00</b>	<b>\$ 3,981.60</b>	<b>\$ 1,081.08</b>	<b>\$ 22,917.38</b>	<b>\$ 427,940.04</b>	<b>\$ 6,500.00</b>	<b>\$ -</b>	<b>\$ 433,440.04</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-111010-50031	Art	Faculty FT Release Fall/Spring	\$ 68,752.00
11-0-09-111010-50041	Art	Faculty Adjunct Fall/Spring	\$ 120,800.00
11-0-09-111010-50042	Art	Faculty Substitutes	\$ 1,000.00
		<b>Total</b>	<b>\$ 190,552.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>		<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>	
11-0-09-111020-50011	Drama	Brashears, Craig	Associate Professor	\$ 54,890.00	\$ -	\$ 411.34	\$ -	\$ 55,301.34	\$ -	\$ -	\$ 55,301.34
11-0-09-111020-50011	Drama	Frederick, Kim	Professor	\$ 65,838.00	\$ 1,316.76	\$ -	\$ -	\$ 67,154.76	\$ -	\$ -	\$ 67,154.76
11-0-09-111020-50011	Drama	Moghadam, Shahrzad Haghjoo	Assistant Professor	\$ 46,570.00	\$ -	\$ 244.94	\$ -	\$ 46,814.94	\$ -	\$ -	\$ 46,814.94
11-0-09-111020-50011	Drama	Yowell, Joel	Professor	\$ 62,473.00	\$ -	\$ 563.00	\$ -	\$ 63,036.00	\$ -	\$ -	\$ 63,036.00
		<b>Total</b>		<b>\$ 229,771.00</b>	<b>\$ 1,316.76</b>	<b>\$ 1,219.28</b>	<b>\$ -</b>	<b>\$ 232,307.04</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 232,307.04</b>



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-111020-50021	Drama	Faculty FT Overload Fall/Spring	\$ 25,000.00
11-0-09-111020-50031	Drama	Faculty FT Release Fall/Spring	\$ 90,919.00
11-0-09-111020-50041	Drama	Faculty Adjunct Fall/Spring	\$ 13,800.00
11-0-09-111020-50042	Drama	Faculty Substitutes	\$ 300.00
11-0-09-111020-50051	Drama	Faculty Adjunct Summer	\$ 6,600.00
11-0-09-111020-50223	Drama	Student Assistants	\$ 17,400.00
		<b>Total</b>	<b>\$ 154,019.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	9-Month		FY 2012-2013		12-Month Salary	Chair Stipend	12-Mon + Chair Stipend
				Salary	2% Increase	Adjustment	Sum Sal			
11-0-09-112010-50011	Foreign Language	Morin, Javier	Assistant Professor	\$ 49,262.00	\$ -	\$ 298.78	\$ -	\$ 49,560.78	\$ -	\$ 49,560.78
			Total	\$ 49,262.00	\$ -	\$ 298.78	\$ -	\$ 49,560.78	\$ -	\$ 49,560.78

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-112010-50021	Languages	Faculty FT Overload Fall/Spring	\$ 8,000.00
11-0-09-112010-50041	Languages	Faculty Adjunct Fall/Spring	\$ 37,000.00
11-0-09-112010-50042	Languages	Faculty Substitutes	\$ 500.00
11-0-09-112010-50244	Languages	Part-time Other Salaries	\$ 37,787.00
		<b>Total</b>	<b>\$ 83,287.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	9-Month		FY 2012-2013		Sum Sal	12-Month		Chair		12-Mon e	
				Salary	2% Increase	Adjustment	Sum Sal		Salary	Stipend	Chair Stipend	Chair Stipend		
11-0-09-112020-50011	Speech	Brown, Laura	Instructor	\$ 48,842.00	\$ -	\$ 290.38	\$ -	\$ -	\$ 49,132.38	\$ -	\$ -	\$ 49,132.38	\$ -	\$ 49,132.38
11-0-09-112020-50011	Speech	Chisholm, Maria	Professor	\$ 65,327.00	\$ -	\$ 620.08	\$ -	\$ -	\$ 65,947.08	\$ -	\$ -	\$ 65,947.08	\$ -	\$ 65,947.08
11-0-09-112020-50011	Speech	Contreras, Sarah	Professor	\$ 62,473.00	\$ -	\$ 563.00	\$ -	\$ -	\$ 63,036.00	\$ -	\$ -	\$ 63,036.00	\$ -	\$ 63,036.00
11-0-09-112020-50011	Speech	Ganschow, Jackie	Professor	\$ 65,838.00	\$ 1,316.78	\$ -	\$ -	\$ -	\$ 67,154.78	\$ -	\$ -	\$ 67,154.78	\$ -	\$ 67,154.78
11-0-09-112020-50011	Speech	Jones, Amy Dillon	Associate Professor	\$ 54,890.00	\$ -	\$ 411.34	\$ -	\$ -	\$ 55,301.34	\$ -	\$ -	\$ 55,301.34	\$ -	\$ 55,301.34
11-0-09-112020-50011	Speech	Jones, Mike	Associate Professor	\$ 55,563.00	\$ -	\$ 424.80	\$ -	\$ -	\$ 55,987.80	\$ -	\$ -	\$ 55,987.80	\$ -	\$ 55,987.80
11-0-09-112020-50011	Speech	Meurer, Mandy	Assistant Instructor	\$ 43,482.00	\$ -	\$ 856.18	\$ -	\$ -	\$ 44,338.18	\$ -	\$ -	\$ 44,338.18	\$ -	\$ 44,338.18
11-0-09-112020-50053	Speech		<b>Total</b>	<b>\$ 396,416.00</b>	<b>\$ 1,316.78</b>	<b>\$ 3,168.78</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,897.54</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,897.54</b>	<b>\$ -</b>	<b>\$ 400,897.54</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-112020-50021	Speech	Faculty FT Overload Fall/Spring	\$ 20,000.00
11-0-09-112020-50031	Speech	Faculty FT Release Fall/Spring	\$ 35,387.00
11-0-09-112020-50041	Speech	Faculty Adjunct Fall/Spring	\$ 100,000.00
11-0-09-112020-50042	Speech	Faculty Substitutes	\$ 900.00
11-0-09-112020-50053	Speech	Faculty Assistant Instructor	\$ 43,482.00
11-0-09-112020-50244	Speech	Part-time Other Salaries	\$ 23,703.00
		<b>Total</b>	<b>\$ 223,472.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>FY 2012-</u>				<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>% Increase</u>	<u>Adjustment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-09-112030-50011	Reading	Alvarado, Rebecca	Instructor (TERM)	\$ 41,463.00	\$ -	\$ -	\$ -	\$ 41,463.00	\$ -	\$ 41,463.00
11-0-09-112030-50011	Reading	Donaldson, Tammy	Instructor	\$ 43,695.00	\$ -	\$ -	\$ -	\$ 43,695.00	\$ -	\$ 43,695.00
11-0-09-112030-50011	Reading	Mareth, Diana	Assistant Professor	\$ 49,424.00	\$ -	\$ 302.02	\$ -	\$ 49,726.02	\$ -	\$ 49,726.02
11-0-09-112030-50011	Reading	Walter, Patricia	Assistant Professor	\$ 54,947.00	\$ -	\$ 412.48	\$ 18,315.67	\$ 73,675.15	\$ 6,000.00	\$ 79,675.15
			<b>Total</b>	<b>\$ 169,529.00</b>	<b>\$ -</b>	<b>\$ 714.50</b>	<b>\$ 18,315.67</b>	<b>\$ 204,559.17</b>	<b>\$ 6,000.00</b>	<b>\$ 214,559.17</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-112030-50021	Reading	Faculty FT Overload Fall/Spring	\$ 20,000.00
11-0-09-112030-50031	Reading	Faculty FT Release Fall/Spring	\$ 58,766.00
11-0-09-112030-50041	Reading	Faculty Adjunct Fall/Spring	\$ 80,000.00
11-0-09-112030-50042	Reading	Faculty Substitutes	\$ 750.00
11-0-09-112030-50244	Reading	Part-time Other Salaries	\$ 31,604.00
		<b>Total</b>	<b>\$ 191,120.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjatment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-09-112040-50011	Journalism	Mullenburg, Robert	Assistant Professor	\$ 47,243.00	\$ -	\$ 258.40	\$ -	\$ 47,501.40	\$ -	\$ 47,501.40
			<i>Total</i>	\$ 47,243.00	\$ -	\$ 258.40	\$ -	\$ 47,501.40	\$ -	\$ 47,501.40



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-112040-50021	Journalism	Faculty FT Overload Fall/Spring	\$ 5,000.00
11-0-09-112040-50031	Journalism	Faculty FT Release Fall/Spring	\$ 9,449.00
11-0-09-112040-50041	Journalism	Faculty Adjunct Fall/Spring	\$ 10,000.00
11-0-09-112040-50042	Journalism	Faculty Substitutes	\$ 300.00
11-0-09-112040-50223	Journalism	Student Assistants	\$ 10,000.00
11-0-09-112040-50244	Journalism	Part-time Other Salaries	\$ 6,870.00
		<b>Total</b>	<b>\$ 41,619.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>Sum Sal</u>	<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Salary</u>		<u>Stipend</u>	<u>Chair Stipend</u>	
11-009-112050-50011	ESOL	Oden, Jennifer	Instructor (TERM)	\$ 43,695.00	\$ -	\$ -	\$ -	\$ -	\$ 43,695.00	\$ -	\$ 43,695.00
			<i>Total</i>	\$ 43,695.00	\$ -	\$ -	\$ -	\$ -	\$ 43,695.00	\$ -	\$ 43,695.00

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-112050-50041	ESOL	Faculty Adjunct Fall/Spring	\$ 30,000.00
11-0-09-112050-50042	ESOL	Faculty Substitutes	\$ 300.00
11-0-09-112050-50244	ESOL	Part-time Other Salaries	\$ 12,366.00
		<b>Total</b>	<b>\$ 42,666.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Description	Incumbent	Rank	2-Month		FY 2012-2013		Sum Sal	12-Month	Chair	12-Mon +
				Salary	2% Increase	Adjustment	Salary		Stipend	Chair Stipend	
11-0-09-112080-50011	Freshman Seminar	Lamb, Christine	Instructor (TERM)	\$ 43,695.00	\$ -	\$ -	\$ -	\$ -	\$ 43,695.00	\$ -	\$ 43,695.00
			Total	\$ 43,695.00	\$ -	\$ -	\$ -	\$ -	\$ 43,695.00	\$ -	\$ 43,695.00

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-112060-50041	Freshman Seminar	Faculty Adjunct Fall/Spring	\$ 15,000.00
11-0-09-112060-50042	Freshman Seminar	Faculty Substitutes	\$ 400.00
		<b>Total</b>	<b>\$ 15,400.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon c</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-09-112070-50011	Radio/TV	Aippersbach, Mac	Professor	\$ 65,838.00	\$ 1,316.78	\$ -	\$ -	\$ 67,154.78	\$ -	\$ 67,154.78
			<i>Total</i>	\$ 65,838.00	\$ 1,316.78	\$ -	\$ -	\$ 67,154.78	\$ -	\$ 67,154.78

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-112070-50021	Radio & TV	Faculty FT Overload Fall/Spring	\$ 4,000.00
11-0-09-112070-50041	Radio & TV	Faculty Adjunct Fall/Spring	\$ 6,000.00
11-0-09-112070-50042	Radio & TV	Faculty Substitutes	\$ 300.00
11-0-09-112070-50223	Radio & TV	Student Assistants	\$ 3,945.00
		<b>Total</b>	<b>\$ 14,245.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Insubant	Rnk	FY 2012-			12-Month	Chair	12-Mon *
				B-Month	2013	Adj	Salary	RtPend	Chair RtPend
11-0-09-113010-50011	English	Ayala-Maynard, Norma	Professor	\$ 66,488.00	\$ -	\$ 643.20	\$ 67,129.20	\$ -	\$ 67,129.20
11-0-09-113010-50011	English	Bertero, Erico	Instructor	\$ 44,368.00	\$ -	\$ 200.90	\$ 44,568.90	\$ -	\$ 44,568.90
11-0-09-113010-50053	English	Butler, Carrie	Assistant Instructor	\$ 46,847.00	\$ -	\$ 250.48	\$ 47,097.48	\$ -	\$ 47,097.48
11-0-09-113010-50011	English	Calloway, Jonizo Cain	Associate Professor	\$ 57,883.00	\$ -	\$ 471.20	\$ 58,354.20	\$ -	\$ 58,354.20
11-0-09-113010-50011	English	Craig-Schnepp, Barbara	Professor	\$ 71,523.00	\$ 1,430.46	\$ -	\$ 72,953.46	\$ -	\$ 72,953.46
11-0-09-113010-50011	English	Crisp, John Mark	Professor	\$ 66,648.00	\$ 1,332.96	\$ -	\$ 67,980.96	\$ -	\$ 67,980.96
11-0-09-113010-50011	English	Crowson, Sue	Associate Professor	\$ 60,575.00	\$ -	\$ 525.04	\$ 61,100.04	\$ -	\$ 61,100.04
11-0-09-113010-50011	English	DeLeon, Roycelin	Assistant Instructor	\$ 46,847.00	\$ -	\$ 250.48	\$ 47,097.48	\$ -	\$ 47,097.48
11-0-09-113010-50053	English	Eubank, Linda	Professor	\$ 64,305.00	\$ -	\$ 599.64	\$ 64,904.64	\$ -	\$ 64,904.64
11-0-09-113010-50011	English	Gillett, Lu Anne	Assistant Instructor	\$ 42,809.00	\$ -	\$ 169.72	\$ 42,978.72	\$ -	\$ 42,978.72
11-0-09-113010-50053	English	Gonzales-Hernandez, Marivel	Associate Professor	\$ 54,650.00	\$ -	\$ 411.34	\$ 55,061.34	\$ -	\$ 55,061.34
11-0-09-113010-50011	English	Gutierrez, Concepcion	Professor	\$ 65,165.00	\$ -	\$ 616.84	\$ 65,781.84	\$ -	\$ 65,781.84
11-0-09-113010-50053	English	Jones, Laurie	Assistant Instructor	\$ 44,828.00	\$ -	\$ 210.10	\$ 45,038.10	\$ -	\$ 45,038.10
11-0-09-113010-50011	English	Jordan, Douglas	Assistant Professor	\$ 50,022.00	\$ -	\$ 313.68	\$ 50,335.68	\$ -	\$ 50,335.68
11-0-09-113010-50011	English	Koptan, Sara	Assistant Professor	\$ 50,483.00	\$ -	\$ 323.20	\$ 50,806.20	\$ -	\$ 50,806.20
11-0-09-113010-50053	English	La Pointe, Michael	Assistant Instructor	\$ 52,231.00	\$ -	\$ 358.16	\$ 52,589.16	\$ -	\$ 52,589.16
11-0-09-113010-50011	English	McCann, Paul	Associate Professor	\$ 56,537.00	\$ -	\$ 444.28	\$ 56,981.28	\$ -	\$ 56,981.28
11-0-09-113010-50011	English	Muniz, Eno	Professor	\$ 68,831.00	\$ -	\$ 690.16	\$ 69,521.16	\$ -	\$ 69,521.16
11-0-09-113010-50011	English	Pantoja, Maria	Instructor	\$ 50,053.00	\$ -	\$ 314.60	\$ 50,367.60	\$ -	\$ 50,367.60
11-0-09-113010-50011	English	Peddy, Shirley	Associate Professor	\$ 57,883.00	\$ -	\$ 471.20	\$ 58,354.20	\$ -	\$ 58,354.20
11-0-09-113010-50011	English	Perry, Matthew	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.64	\$ 52,613.64	\$ -	\$ 52,613.64
11-0-09-113010-50011	English	Ruiz, Kezjo	Instructor	\$ 45,639.00	\$ -	\$ -	\$ 45,639.00	\$ -	\$ 45,639.00
11-0-09-113010-50011	English	Salmes, Maria	Assistant Professor	\$ 53,801.00	\$ -	\$ 385.56	\$ 54,186.56	\$ -	\$ 54,186.56
11-0-09-113010-50053	English	Sorrell, Margot	Assistant Instructor	\$ 51,558.00	\$ -	\$ 344.70	\$ 51,902.70	\$ -	\$ 51,902.70
11-0-09-113010-50011	English	Swan, Susan	Assistant Professor	\$ 51,582.00	\$ -	\$ -	\$ 51,582.00	\$ -	\$ 51,582.00
11-0-09-113010-50053	English	Valdez, Merida	Assistant Instructor	\$ 53,577.00	\$ 1,071.54	\$ -	\$ 54,648.54	\$ -	\$ 54,648.54
11-0-09-113010-50011	English	Valerio, Sandro	Instructor	\$ 44,368.00	\$ -	\$ 200.90	\$ 44,568.90	\$ -	\$ 44,568.90
<b>Total</b>				<b>\$ 1,471,794.00</b>	<b>\$ 3,834.96</b>	<b>\$ 8,554.38</b>	<b>\$ 1,484,183.34</b>	<b>\$ -</b>	<b>\$ 1,484,183.34</b>



**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adj/ment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-09-113010-50011	Philosophy	Clark, Alan	Associate Professor	\$ 54,890.00	\$ -	\$ 411.34	\$ 18,296.67	\$ 73,598.01	\$ 6,000.00	\$ 79,598.01
11-0-09-113010-50011	Philosophy	Holendonner, Maria	Assistant Professor	\$ 48,732.00	\$ -	\$ 248.18	\$ -	\$ 48,980.18	\$ -	\$ 48,980.18
11-0-09-113010-50011	Philosophy	Moore, Matthew	Instructor (TERM)	\$ 45,315.00	\$ -	\$ -	\$ -	\$ 45,315.00	\$ -	\$ 45,315.00
		<b>Total</b>		<b>\$ 146,937.00</b>	<b>\$ -</b>	<b>\$ 659.52</b>	<b>\$ 18,296.67</b>	<b>\$ 165,893.19</b>	<b>\$ 6,000.00</b>	<b>\$ 171,893.19</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-113010-50021	English & Philosophy	Faculty FT Overload Fall/Spring	\$ 52,500.00
11-0-09-113010-50031	English & Philosophy	Faculty FT Release Fall/Spring	\$ 139,772.00
11-0-09-113010-50041	English & Philosophy	Faculty Adjunct Fall/Spring	\$ 497,600.00
11-0-09-113010-50042	English & Philosophy	Faculty Substitutes	\$ 3,500.00
11-0-09-113010-50051	English & Philosophy	Faculty Adjunct Summer	\$ 48,400.00
11-0-09-113010-50053	English & Philosophy	Faculty Assistant Instructor	\$ 339,769.00
11-0-09-113010-50223	English & Philosophy	Student Assistants	\$ 20,000.00
11-0-09-113010-50244	English & Philosophy	Part-time Other Salaries	\$ 50,100.00
		<b>Total</b>	<b>\$ 1,151,641.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Description	Incumbent	Rank	9-Month		FY 2012-2013		Sum Bal	12-Month	Chair	12-Mon
				Salary	2% Increase	2013	Salary		Stipend	Chair Stipend	
11-0-09-114010-50011	Kinesiology	VACANT (Heck, Charissa)	Instructor	\$ 43,695.00	\$ -	\$ -	\$ -	\$ 43,695.00	\$ -	\$ -	\$ 43,695.00
11-0-09-114010-50011	Kinesiology	Bonnette, Shownee	Associate Professor	\$ 56,236.00	\$ -	\$ 438.26	\$ -	\$ 56,674.26	\$ -	\$ -	\$ 56,674.26
11-0-09-114010-50011	Kinesiology	Gomez-Vela, Carla	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.64	\$ -	\$ 52,613.64	\$ -	\$ -	\$ 52,613.64
11-0-09-114010-50011	Kinesiology	Garcia, Cynthia	Associate Professor	\$ 54,217.00	\$ -	\$ 387.88	\$ -	\$ 54,604.88	\$ -	\$ -	\$ 54,604.88
11-0-09-114010-50011	Kinesiology	Hilley, Gordon	Professor	\$ 71,523.00	\$ -	\$ 744.00	\$ 23,841.00	\$ 96,108.00	\$ 5,000.00	\$ -	\$ 101,108.00
11-0-09-114010-50011	Kinesiology	Mauck, Carolyn	Professor	\$ 65,838.00	\$ 1,316.78	\$ -	\$ -	\$ 67,154.78	\$ -	\$ -	\$ 67,154.78
11-0-09-114010-50011	Kinesiology	Phillips, Judy	Professor	\$ 71,523.00	\$ 1,430.48	\$ -	\$ -	\$ 72,953.48	\$ -	\$ -	\$ 72,953.48
11-0-09-114010-50011	Kinesiology	Power, Gene	Professor	\$ 63,956.00	\$ -	\$ 582.66	\$ -	\$ 64,538.66	\$ -	\$ -	\$ 64,538.66
			<b>Total</b>	<b>\$ 479,243.00</b>	<b>\$ 2,747.22</b>	<b>\$ 2,631.44</b>	<b>\$ 23,841.00</b>	<b>\$ 608,362.66</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ 613,362.66</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-114010-50021	Kinesiology	Faculty FT Overload Fall/Spring	\$ 18,000.00
11-0-09-114010-50031	Kinesiology	Faculty FT Release Fall/Spring	\$ 65,097.00
11-0-09-114010-50041	Kinesiology	Faculty Adjunct Fall/Spring	\$ 40,122.00
11-0-09-114010-50042	Kinesiology	Faculty Substitutes	\$ 400.00
11-0-09-114010-50051	Kinesiology	Faculty Adjunct Summer	\$ 5,400.00
11-0-09-114010-50223	Kinesiology	Student Assistants	\$ 5,475.00
		<b>Total</b>	<b>\$ 134,494.00</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-210030-50221	Summer Aquatic	Part-time Salaries	\$ 5,400.00
			<b>Total</b> \$ 5,400.00

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	FY 2012-2013			12-Month	Chair	12-Mon +	
				9-Month Salary	2% Increase	Adjustment	Sum Sal	Salary	Stipend	Chair Stipend
11-0-09-115010-50011	Mathematics	VACANT (New)	Instructor	\$ 43,695.00	\$ -	\$ -	\$ -	\$ 43,695.00	\$ -	\$ 43,695.00
11-0-09-115010-50011	Mathematics	Bet Shahbozadeh, Youssef	Professor	\$ 69,504.00	\$ -	\$ 703.62	\$ -	\$ 70,207.62	\$ -	\$ 70,207.62
11-0-09-115010-50053	Mathematics	Cotler, Susan	Assistant Instructor	\$ 48,103.00	\$ -	\$ 277.40	\$ -	\$ 48,470.40	\$ -	\$ 48,470.40
11-0-09-115010-50011	Mathematics	David, Antonio	Professor	\$ 65,838.00	\$ -	\$ 830.30	\$ 21,948.00	\$ 88,414.30	\$ 6,000.00	\$ 94,414.30
11-0-09-115010-50011	Mathematics	Finnegan, Barbara	Associate Professor	\$ 55,563.00	\$ -	\$ 424.80	\$ -	\$ 55,987.80	\$ -	\$ 55,987.80
11-0-09-115010-50011	Mathematics	Finnegan, Thomas	Professor	\$ 65,040.00	\$ -	\$ 614.34	\$ -	\$ 65,654.34	\$ -	\$ 65,654.34
11-0-09-115010-50053	Mathematics	Goralczyk, Bethany	Assistant Instructor	\$ 41,463.00	\$ -	\$ -	\$ -	\$ 41,463.00	\$ -	\$ 41,463.00
11-0-09-115010-50011	Mathematics	Hall, Eric	Professor	\$ 68,048.00	\$ 1,332.96	\$ -	\$ -	\$ 69,380.96	\$ -	\$ 69,380.96
11-0-09-115010-50011	Mathematics	Harley, Douglas	Assistant Professor	\$ 48,678.00	\$ -	\$ 287.06	\$ -	\$ 48,965.06	\$ -	\$ 48,965.06
11-0-09-115010-50011	Mathematics	Hovey, Moriah	Assistant Instructor	\$ 44,828.00	\$ -	\$ 210.10	\$ -	\$ 45,038.10	\$ -	\$ 45,038.10
11-0-09-115010-50053	Mathematics	Johnson, Paul	Instructor	\$ 44,368.00	\$ -	\$ 200.90	\$ -	\$ 44,568.90	\$ -	\$ 44,568.90
11-0-09-115010-50011	Mathematics	Kuykendall, Dan	Professor	\$ 71,523.00	\$ 1,430.48	\$ -	\$ -	\$ 72,953.48	\$ -	\$ 72,953.48
11-0-09-115010-50053	Mathematics	Longnecker, David	Assistant Instructor	\$ 41,463.00	\$ -	\$ -	\$ -	\$ 41,463.00	\$ -	\$ 41,463.00
11-0-09-115010-50011	Mathematics	Moller, Eric	Associate Professor	\$ 54,217.00	\$ -	\$ 397.88	\$ -	\$ 54,614.88	\$ -	\$ 54,614.88
11-0-09-115010-50011	Mathematics	Precedia, Anthony	Professor	\$ 65,838.00	\$ 1,316.76	\$ -	\$ -	\$ 67,154.76	\$ -	\$ 67,154.76
11-0-09-115010-50011	Mathematics	Precedia, Timothy	Professor	\$ 65,838.00	\$ 1,316.76	\$ -	\$ -	\$ 67,154.76	\$ -	\$ 67,154.76
11-0-09-115010-50011	Mathematics	Rupp, Richard	Professor	\$ 64,446.00	\$ -	\$ 602.48	\$ -	\$ 65,048.48	\$ -	\$ 65,048.48
11-0-09-115010-50053	Mathematics	Shafree, Ahmad	Assistant Instructor	\$ 42,809.00	\$ -	\$ 169.72	\$ -	\$ 42,978.72	\$ -	\$ 42,978.72
11-0-09-115010-50011	Mathematics	Sheng, Lihua	Professor	\$ 71,523.00	\$ 1,430.48	\$ -	\$ -	\$ 72,953.48	\$ -	\$ 72,953.48
11-0-09-115010-50011	Mathematics	ShoDenberger, James	Assistant Professor	\$ 47,704.00	\$ -	\$ 267.62	\$ -	\$ 47,971.62	\$ -	\$ 47,971.62
11-0-09-115010-50011	Mathematics	Yassin, Nader	Professor	\$ 65,651.00	\$ -	\$ 626.56	\$ -	\$ 66,277.56	\$ -	\$ 66,277.56
		<b>Total</b>		<b>\$ 1,184,828.00</b>	<b>\$ 6,827.40</b>	<b>\$ 6,412.76</b>	<b>\$ 21,948.00</b>	<b>\$ 1,219,014.16</b>	<b>\$ 6,000.00</b>	<b>\$ 1,225,014.16</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-115010-50021	Math	Faculty FT Overload Fall/Spring	\$ 150,000.00
11-0-09-115010-50031	Math	Faculty FT Release Fall/Spring	\$ 90,011.00
11-0-09-115010-50041	Math	Faculty Adjunct Fall/Spring	\$ 533,500.00
11-0-09-115010-50042	Math	Faculty Substitutes	\$ 6,000.00
11-0-09-115010-50051	Math	Faculty Adjunct Summer	\$ 130,000.00
11-0-09-115010-50053	Math	Faculty Assistant Instructor	\$ 222,794.00
11-0-09-115010-50223	Math	Student Assistants	\$ 9,355.00
11-0-09-115010-50244	Math	Part-time Other Salaries	\$ 80,390.00
		<b>Total</b>	<b>\$ 1,222,050.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>FY 2012-</u>				<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>9-Month</u>	<u>2% Increase</u>	<u>2013</u>	<u>Adjustment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>
11-0-09-115020-50011	Physics	VACANT (Johnson, Robert J.)	Instructor	\$ 43,695.00	\$ -	\$ -	\$ -	\$ 43,695.00	\$ -	\$ 43,695.00
11-0-09-115020-50011	Physics	Janka, Mohammad	Professor	\$ 71,523.00	\$ -	\$ 744.00	\$ -	\$ 72,267.00	\$ -	\$ 72,267.00
			<b>Total</b>	\$ 115,218.00	\$ -	\$ 744.00	\$ -	\$ 115,962.00	\$ -	\$ 115,962.00



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-115020-50041	Physics	Faculty Adjunct Fall/Spring	\$ 4,200.00
11-0-09-115020-50042	Physics	Faculty Substitutes	\$ 200.00
		<b>Total</b>	<b>\$ 4,400.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	FY 2012-2013			12-Month	Chair	12-Mon +	
				9-Month Salary	2% Increase	Adjustment	Sum Sal	Salary	Stipend	Chair Stipend
11-0-09-116010-50011	Music	VACANT (Flory, Neil)	Associate Professor	\$ 54,518.00	\$ -	\$ -	\$ -	\$ 54,518.00	\$ -	\$ 54,518.00
11-0-09-116010-50011	Music	Bridges, Cynthia	Assistant Professor	\$ 51,582.00	\$ -	\$ -	\$ 17,194.00	\$ 68,776.00	\$ 5,000.00	\$ 73,776.00
11-0-09-116010-50011	Music	Chen, Shao-Shan	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.64	\$ -	\$ 52,613.64	\$ -	\$ 52,613.64
11-0-09-116010-50011	Music	Ehie, Robert	Associate Professor	\$ 55,941.00	\$ -	\$ 432.36	\$ -	\$ 56,373.36	\$ -	\$ 56,373.36
11-0-09-116010-50011	Music	Hagarty, Scott	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.64	\$ -	\$ 52,613.64	\$ -	\$ 52,613.64
11-0-09-116010-50011	Music	Hil, Philip	Professor	\$ 67,296.00	\$ 1,345.92	\$ -	\$ -	\$ 68,641.92	\$ -	\$ 68,641.92
11-0-09-116010-50011	Music	Irving, David	Professor	\$ 65,838.00	\$ 1,316.78	\$ -	\$ -	\$ 67,154.78	\$ -	\$ 67,154.78
11-0-09-116010-50011	Music	Lipman, William	Professor	\$ 68,268.00	\$ 1,385.38	\$ -	\$ -	\$ 69,653.38	\$ -	\$ 69,653.38
11-0-09-116010-50011	Music	Longoria, Cynthia	Associate Professor	\$ 53,544.00	\$ -	\$ 384.42	\$ -	\$ 53,928.42	\$ -	\$ 53,928.42
11-0-09-116010-50011	Music	Pinson, Donald	Assistant Professor	\$ 51,582.00	\$ -	\$ -	\$ -	\$ 51,582.00	\$ -	\$ 51,582.00
11-0-09-116010-50011	Music	Rada, Raphael	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.64	\$ -	\$ 52,613.64	\$ -	\$ 52,613.64
11-0-09-116010-50011	Music	Ramirez, Abel	Assistant Professor	\$ 51,582.00	\$ -	\$ -	\$ -	\$ 51,582.00	\$ -	\$ 51,582.00
11-0-09-116010-50011	Music	Richardson, Dennis	Assistant Professor	\$ 51,158.00	\$ -	\$ 336.68	\$ -	\$ 51,494.68	\$ -	\$ 51,494.68
11-0-09-116010-50011	Music	Sisouyhout, Neil	Assistant Professor	\$ 51,582.00	\$ -	\$ -	\$ -	\$ 51,582.00	\$ -	\$ 51,582.00
11-0-09-116010-50011	Music	Sturman, Susan	Professor	\$ 65,838.00	\$ 1,316.78	\$ -	\$ -	\$ 67,154.78	\$ -	\$ 67,154.78
11-0-09-116010-50011	Music	Sutanto, David	Associate Professor	\$ 59,229.00	\$ -	\$ 488.12	\$ -	\$ 59,717.12	\$ -	\$ 59,717.12
			<b>Total</b>	<b>\$ 904,721.00</b>	<b>\$ 6,344.80</b>	<b>\$ 2,727.48</b>	<b>\$ 17,194.00</b>	<b>\$ 929,987.28</b>	<b>\$ 6,000.00</b>	<b>\$ 934,987.28</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-116010-50021	Music	Faculty FT Overload Fall/Spring	\$ 68,668.00
11-0-09-116010-50022	Music	Faculty FT Overload Summer	\$ 2,500.00
11-0-09-116010-50031	Music	Faculty FT Release Fall/Spring	\$ 119,084.00
11-0-09-116010-50041	Music	Faculty Adjunct Fall/Spring	\$ 120,800.00
11-0-09-116010-50042	Music	Faculty Substitutes	\$ 2,000.00
11-0-09-116010-50055	Music	Faculty Stipends	\$ 7,500.00
11-0-09-116010-50223	Music	Student Assistants	\$ 3,000.00
		<b>Total</b>	<b>\$ 323,552.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Baseline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>Sum Bal</u>	<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Salary</u>		<u>Stipend</u>	<u>Chair Stipend</u>	
11-0-09-118030-50011	Sound Recording Technology	Bissell, Paul	Associate Professor	\$ 62,594.00	\$ -	\$ 665.42	\$ -	\$ 63,159.42	\$ -	\$ 63,159.42	
			<i>Total</i>	\$ 62,594.00	\$ -	\$ 665.42	\$ -	\$ 63,159.42	\$ -	\$ 63,159.42	

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-116030-50021	Sound Recording Technology	Faculty FT Overload Fall/Spring	\$ 5,000.00
11-0-09-116030-50041	Sound Recording Technology	Faculty Adjunct Fall/Spring	\$ 4,200.00
11-0-09-116030-50042	Sound Recording Technology	Faculty Substitutes	\$ 500.00
11-0-09-116030-50223	Sound Recording Technology	Student Assistants	\$ 1,284.00
		<b>Total</b>	<b>\$ 10,984.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	9-Month		FY 2012-2013		Sum Sal	12-Month	Chair	12-Mon +
				Salary	2% Increase	2013	Adjustment		Salary	Stipend	Chair Stipend
11-0-09-116020-50011	Humanities	Kairies, Joy	Professor	\$ 70,177.00	\$ -	\$ 717.03	\$ -	\$ -	\$ 70,894.03	\$ -	\$ 70,894.03
11-0-09-116020-50011	Humanities	Kern, Karl	Associate Professor	\$ 57,187.00	\$ -	\$ 457.28	\$ -	\$ -	\$ 57,644.28	\$ -	\$ 57,644.28
			Total	\$ 127,364.00	\$ -	\$ 1,174.31	\$ -	\$ -	\$ 128,538.31	\$ -	\$ 128,538.31

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-116020-50021	Humanities	Faculty FT Overload Fall/Spring	\$ 9,200.00
11-0-09-116020-50041	Humanities	Faculty Adjunct Fall/Spring	\$ 6,250.00
11-0-09-116020-50042	Humanities	Faculty Substitutes	\$ 500.00
		<b>Total</b>	<b>\$ 15,950.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	9-Month		FY 2012-2013		Sum Sal	12-Month	Chair	12-Mon +
				Salary	2% Increase	Adjustment	Salary		Stipend	Chair Stipend	
11-0-09-117010-50011	Biology	Bnas, Lillian	Associate Professor	\$ 54,890.00	\$ -	\$ 411.34	\$ -	\$ -	\$ 55,301.34	\$ -	\$ 55,301.34
11-0-09-117010-50011	Biology	Chapa, Angelica	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.64	\$ -	\$ -	\$ 52,613.64	\$ -	\$ 52,613.64
11-0-09-117010-50011	Biology	Doyungan, Zaldy	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.64	\$ -	\$ -	\$ 52,613.64	\$ -	\$ 52,613.64
11-0-09-117010-50011	Biology	Hathensl, John Robert	Associate Professor	\$ 57,883.00	\$ -	\$ 471.20	\$ -	\$ -	\$ 58,354.20	\$ -	\$ 58,354.20
11-0-09-117010-50011	Biology	Long, Billy	Associate Professor	\$ 56,215.00	\$ -	\$ 437.84	\$ -	\$ -	\$ 56,652.84	\$ -	\$ 56,652.84
11-0-09-117010-50011	Biology	McKee, Megan	Instructor	\$ 44,388.00	\$ -	\$ 200.90	\$ -	\$ -	\$ 44,588.90	\$ -	\$ 44,588.90
11-0-09-117010-50011	Biology	McKinney, Joel	Assistant Professor	\$ 52,502.00	\$ -	\$ 383.58	\$ -	\$ -	\$ 52,885.58	\$ -	\$ 52,885.58
11-0-09-117010-50011	Biology	Sansing, Gerald	Professor	\$ 71,523.00	\$ 1,430.48	\$ -	\$ -	\$ -	\$ 72,953.48	\$ -	\$ 72,953.48
11-0-09-117010-50011	Biology	Wood, Michael	Professor	\$ 65,638.00	\$ 1,316.78	\$ -	\$ -	\$ -	\$ 67,154.78	\$ -	\$ 67,154.78
			<b>Total</b>	<b>\$ 607,729.00</b>	<b>\$ 2,747.22</b>	<b>\$ 2,602.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 613,078.38</b>	<b>\$ -</b>	<b>\$ 613,078.38</b>



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-117010-50021	Biology	Faculty FT Overload Fall/Spring	\$ 44,040.00
11-0-09-117010-50022	Biology	Faculty FT Overload Summer	\$ 15,800.00
11-0-09-117010-50041	Biology	Faculty Adjunct Fall/Spring	\$ 98,450.00
11-0-09-117010-50042	Biology	Faculty Substitutes	\$ 1,600.00
11-0-09-117010-50051	Biology	Faculty Adjunct Summer	\$ 31,680.00
11-0-09-117010-50223	Biology	Student Assistants	\$ 1,704.00
		<b>Total</b>	<b>\$ 193,274.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	9-Month		FY 2012-2013		Sum Sal	12-Month	Chair	12-Mon +
				Salary	2% Increase	Adjustment	Salary		Stipend	Chair Stipend	
11-0-09-117020-50011	Biotechnology	Zhang, Delyuan	Assistant Professor	\$ 52,253.00	\$ -	\$ 358.64	\$ -	\$ 52,613.64	\$ -	\$ -	\$ 52,613.64
			Total	\$ 62,265.00	\$ -	\$ 358.64	\$ -	\$ 62,613.64	\$ -	\$ -	\$ 62,613.64

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-117020-50021	Bio-Technology	Faculty FT Overload Fall/Spring	\$ 6,000.00
11-0-09-117020-50022	Bio-Technology	Faculty FT Overload Summer	\$ 4,300.00
11-0-09-117020-50041	Bio-Technology	Faculty Adjunct Fall/Spring	\$ 8,400.00
11-0-09-117020-50042	Bio-Technology	Faculty Substitutes	\$ 300.00
		<b>Total</b>	<b>\$ 19,000.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adj. Amount</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-09-117030-50011	Chemistry	Gidding, Steven	Associate Professor	\$ 55,864.00	\$ -	\$ 430.82	\$ -	\$ 56,294.82	\$ -	\$ 56,294.82
11-0-09-117030-50011	Chemistry	Hinton, Randell	Professor	\$ 66,812.00	\$ -	\$ 649.78	\$ -	\$ 67,461.78	\$ -	\$ 67,461.78
11-0-09-117030-50011	Chemistry	Lindley, Dan	Assistant Professor	\$ 51,582.00	\$ -	\$ -	\$ -	\$ 51,582.00	\$ -	\$ 51,582.00
11-0-09-117030-50011	Chemistry	Southern, Jack	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.84	\$ 17,537.88	\$ 70,151.52	\$ 6,000.00	\$ 76,151.52
11-0-09-117030-50011	Chemistry	Vassell, Karlene	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.84	\$ -	\$ 52,613.84	\$ -	\$ 52,613.84
			<b>Total</b>	<b>\$ 278,768.00</b>	<b>\$ -</b>	<b>\$ 1,797.88</b>	<b>\$ 17,537.88</b>	<b>\$ 298,103.76</b>	<b>\$ 6,000.00</b>	<b>\$ 304,103.76</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-117030-50021	Chemistry	Faculty FT Overload Fall/Spring	\$ 25,200.00
11-0-09-117030-50031	Chemistry	Faculty FT Release Fall/Spring	\$ 41,804.00
11-0-09-117030-50041	Chemistry	Faculty Adjunct Fall/Spring	\$ 37,800.00
11-0-09-117030-50042	Chemistry	Faculty Substitutes	\$ 1,100.00
11-0-09-117030-50051	Chemistry	Faculty Adjunct Summer	\$ 8,400.00
11-0-09-117030-50223	Chemistry	Student Assistants	\$ 3,190.00
		<b>Total</b>	<b>\$ 117,494.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>Sum Sal</u>	<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Salary</u>		<u>Stipend</u>	<u>Chair Stipend</u>	
11-0-09-117040-50011	Geology	Dushman, Beth	Instructor	\$ 44,369.00	\$ -	\$ 200.00	\$ -	\$ 44,569.00	\$ -	\$ 44,569.00	
11-0-09-117040-50011	Geology	Kramer, Walter	Assistant Professor	\$ 51,156.00	\$ -	\$ 336.66	\$ -	\$ 51,492.66	\$ -	\$ 51,492.66	
11-0-09-117040-50011	Geology	Steinberg, Roger	Associate Professor	\$ 55,378.00	\$ -	\$ 421.08	\$ -	\$ 55,799.08	\$ -	\$ 55,799.08	
			<u>Total</u>	\$ 150,903.00	\$ -	\$ 957.74	\$ -	\$ 161,860.74	\$ -	\$ 161,860.74	

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-117040-50021	Geology	Faculty FT Overload Fall/Spring	\$ 7,800.00
11-0-09-117040-50022	Geology	Faculty FT Overload Summer	\$ 1,200.00
11-0-09-117040-50041	Geology	Faculty Adjunct Fall/Spring	\$ 7,800.00
11-0-09-117040-50042	Geology	Faculty Substitutes	\$ 700.00
		<b>Total</b>	<b>\$ 17,500.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-09-118010-50011	Geography	Rodriguez, Fernando	Professor	\$ 70,177.00	\$ -	\$ 717.08	\$ -	\$ 70,894.08	\$ -	\$ 70,894.08
			<b>Total</b>	\$ 70,177.00	\$ -	\$ 717.08	\$ -	\$ 70,894.08	\$ -	\$ 70,894.08



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-118010-50021	Geography	Faculty FT Overload Fall/Spring	\$ 6,000.00
11-0-09-118010-50022	Geography	Faculty FT Overload Summer	\$ 6,000.00
11-0-09-118010-50031	Geography	Faculty FT Release Fall/Spring	\$ 28,071.00
11-0-09-118010-50041	Geography	Faculty Adjunct Fall/Spring	\$ 10,000.00
11-0-09-118010-50042	Geography	Faculty Substitutes	\$ 100.00
11-0-09-118010-50051	Geography	Faculty Adjunct Summer	\$ 5,000.00
		<b>Total</b>	<b>\$ 55,171.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	9-Month		FY 2012-2013		Sum Sal	12-Month		Chair		12-Mon +	
				Salary	2% Increase	Adjustment			Salary	Stipend	Chair Stipend			
11-0-09-118020-50011	Psychology	VACANT (Kurz, David)	Professor	\$ 71,523.00	\$ 1,430.46	\$ -	\$ -	\$ -	\$ 72,953.46	\$ -	\$ -	\$ 72,953.46	\$ -	\$ -
11-0-09-118020-50011	Psychology	Ademson, Jackie	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.64	\$ -	\$ -	\$ 52,613.64	\$ -	\$ -	\$ 52,613.64	\$ -	\$ -
11-0-09-118020-50011	Psychology	Ding, Stephanie	Associate Professor	\$ 57,210.00	\$ -	\$ 457.74	\$ -	\$ -	\$ 57,667.74	\$ -	\$ -	\$ 57,667.74	\$ -	\$ -
11-0-09-118020-50011	Psychology	Elliott, Lee	Assistant Professor	\$ 49,000.00	\$ -	\$ 293.54	\$ -	\$ -	\$ 49,293.54	\$ -	\$ -	\$ 49,293.54	\$ -	\$ -
11-0-09-118020-50011	Psychology	Klein, Teresa	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.64	\$ -	\$ -	\$ 52,613.64	\$ -	\$ -	\$ 52,613.64	\$ -	\$ -
11-0-09-118020-50011	Psychology	Saenz, Monique	Associate Professor	\$ 56,049.00	\$ -	\$ 434.52	\$ -	\$ -	\$ 56,483.52	\$ -	\$ -	\$ 56,483.52	\$ -	\$ -
11-0-09-118020-50011	Psychology	Saenz, Ray	Professor	\$ 65,838.00	\$ 1,316.76	\$ -	\$ -	\$ -	\$ 67,154.76	\$ -	\$ -	\$ 67,154.76	\$ -	\$ -
			<b>Total</b>	<b>\$ 404,130.00</b>	<b>\$ 2,747.22</b>	<b>\$ 1,993.68</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 408,780.30</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 408,780.30</b>	<b>\$ -</b>	<b>\$ -</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-118020-50021	Psychology	Faculty FT Overload Fall/Spring	\$ 30,000.00
11-0-09-118020-50022	Psychology	Faculty FT Overload Summer	\$ 18,000.00
11-0-09-118020-50041	Psychology	Faculty Adjunct Fall/Spring	\$ 88,900.00
11-0-09-118020-50042	Psychology	Faculty Substitutes	\$ 200.00
11-0-09-118020-50051	Psychology	Faculty Adjunct Summer	\$ 18,000.00
		<b>Total</b>	<b>\$ 155,100.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	FY 2012:				12-Month Salary	Chair Stipend	12-Mon * Chair Stipend
				9-Month Salary	2% Increase	Adjustment	Sum Sal			
11-0-09-118030-50011	History	Betty, Gerald	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.04	\$ -	\$ 52,613.64	\$ -	\$ 52,613.64
11-0-09-118030-50011	History	Herf, Brian	Professor	\$ 69,078.00	\$ -	\$ 695.10	\$ -	\$ 69,773.10	\$ -	\$ 69,773.10
11-0-09-118030-50011	History	Hill, Kimberly	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.04	\$ -	\$ 52,613.64	\$ -	\$ 52,613.64
11-0-09-118030-50011	History	Klein, James	Associate Professor	\$ 56,537.00	\$ -	\$ 444.28	\$ -	\$ 56,981.28	\$ -	\$ 56,981.28
11-0-09-118030-50011	History	Oden, Derek	Associate Professor	\$ 55,864.00	\$ -	\$ 430.82	\$ -	\$ 56,294.82	\$ -	\$ 56,294.82
11-0-09-118030-50011	History	Otson, Bruce	Professor	\$ 71,523.00	\$ -	\$ 744.00	\$ 23,841.00	\$ 96,108.00	\$ 6,000.00	\$ 102,108.00
11-0-09-118030-50011	History	Robbins, Mark	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.04	\$ -	\$ 52,613.64	\$ -	\$ 52,613.64
11-0-09-118030-50011	History	Stone, Bryan	Associate Professor	\$ 57,683.00	\$ -	\$ 471.20	\$ -	\$ 58,354.20	\$ -	\$ 58,354.20
11-0-09-118030-50011	History	Weich, Lisa	Professor	\$ 64,482.00	\$ -	\$ 603.38	\$ -	\$ 65,085.38	\$ -	\$ 65,085.38
			<b>Total</b>	<b>\$ 532,142.00</b>	<b>\$ -</b>	<b>\$ 4,484.70</b>	<b>\$ 23,841.00</b>	<b>\$ 660,447.70</b>	<b>\$ 6,000.00</b>	<b>\$ 666,447.70</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-118030-50021	History	Faculty FT Overload Fall/Spring	\$ 45,000.00
11-0-09-118030-50022	History	Faculty FT Overload Summer	\$ 18,000.00
11-0-09-118030-50031	History	Faculty FT Release Fall/Spring	\$ 64,371.00
11-0-09-118030-50032	History	Faculty FT Release Summer	\$ 21,456.00
11-0-09-118030-50041	History	Faculty Adjunct Fall/Spring	\$ 80,000.00
11-0-09-118030-50042	History	Faculty Substitutes	\$ 200.00
11-0-09-118030-50051	History	Faculty Adjunct Summer	\$ 18,000.00
		<b>Total</b>	<b>\$ 247,027.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbant</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>		<u>Chair</u>	<u>12-Mon</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>	
11-0-09-116040-50011	Sociology	Muskin, Ronald	Associate Professor	\$ 57,349.00	\$ -	\$ 460.52	\$ -	\$ 57,809.52	\$ -	\$ -	\$ 57,809.52
11-0-09-116040-50011	Sociology	Long, Russell	Professor	\$ 60,812.00	\$ -	\$ 649.78	\$ -	\$ 61,461.78	\$ -	\$ -	\$ 61,461.78
			<b>Total</b>	<b>\$ 118,161.00</b>	<b>\$ -</b>	<b>\$ 1,110.30</b>	<b>\$ -</b>	<b>\$ 119,271.30</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 119,271.30</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-118040-50021	Sociology	Faculty FT Overload Fall/Spring	\$ 24,000.00
11-0-09-118040-50022	Sociology	Faculty FT Overload Summer	\$ 9,000.00
11-0-09-118040-50032	Sociology	Faculty FT Release Summer	\$ 15,113.00
11-0-09-118040-50041	Sociology	Faculty Adjunct Fall/Spring	\$ 57,000.00
11-0-09-118040-50042	Sociology	Faculty Substitutes	\$ 200.00
11-0-09-118040-50051	Sociology	Faculty Adjunct Summer	\$ 15,000.00
		<b>Total</b>	<b>\$ 120,313.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	8-Month		FY 2012-2013		Sum Sal	12-Month		Chair		12-Mon +	
				Salary	2% Increase	Adjustment	Sum Sal		Salary	Stipend	Chair Stipend	Chair Stipend		
11-0-09-118050-50011	Political Science	Clark, Adrian	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.64	\$ -	\$ -	\$ 52,613.64	\$ -	\$ -	\$ 52,613.64	\$ -	\$ -
11-0-09-118050-50011	Political Science	Flores, Elizabeth	Professor	\$ 68,268.00	\$ 1,365.36	\$ -	\$ -	\$ -	\$ 69,633.36	\$ -	\$ -	\$ 69,633.36	\$ -	\$ -
11-0-09-118050-50011	Political Science	Gottemoller, Paul	Instructor	\$ 50,053.00	\$ -	\$ 314.60	\$ -	\$ -	\$ 50,367.60	\$ -	\$ -	\$ 50,367.60	\$ -	\$ -
11-0-09-118050-50011	Political Science	Ramirez, Renato	Professor	\$ 65,185.00	\$ -	\$ 616.84	\$ -	\$ -	\$ 65,781.84	\$ -	\$ -	\$ 65,781.84	\$ -	\$ -
11-0-09-118050-50011	Political Science	Weber, James	Professor	\$ 67,566.00	\$ -	\$ 664.86	\$ -	\$ -	\$ 68,230.86	\$ -	\$ -	\$ 68,230.86	\$ -	\$ -
			<b>Total</b>	<b>\$ 303,307.00</b>	<b>\$ 1,365.36</b>	<b>\$ 1,354.94</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 306,627.30</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 306,627.30</b>	<b>\$ -</b>	<b>\$ -</b>



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-09-118050-50021	Political Science	Faculty FT Overload Fall/Spring	\$ 36,000.00
11-0-09-118050-50022	Political Science	Faculty FT Overload Summer	\$ 12,000.00
11-0-09-118050-50041	Political Science	Faculty Adjunct Fall/Spring	\$ 53,000.00
11-0-09-118050-50042	Political Science	Faculty Substitutes	\$ 200.00
11-0-09-118050-50051	Political Science	Faculty Adjunct Summer	\$ 21,000.00
		<b>Total</b>	<b>\$ 122,200.00</b>

**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**OCCUPATIONAL EDUCATION AND TECHNOLOGY**

**DEPARTMENTAL OPERATING EXPENSE**

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-10-320000-50102	Business, Professional and Technology Education	Dean	Leo, Larry	620	6	\$ 113,871.00	\$ 9,489.25
					<b>Total</b>	<b>\$ 113,871.00</b>	<b>\$ 9,489.25</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>	
11-0-10-320000-50211	Dean/Business, Professional and Technical Education	Administrative Assistant I	Harms, Theresa*	916	1	\$ 22,662.75	\$ 1,888.57	\$ 10.90	
11-0-10-320000-50211	Dean/Business, Professional and Technical Education	Administrative Assistant II	Herrera-Limas, Marie	917	7	\$ 38,623.00	\$ 3,218.59	\$ 18.57	
11-0-10-320000-50211	Dean/Business, Professional and Technical Education	Administrative Aide	Larson, Shana	914	2	\$ 25,959.00	\$ 2,163.25	\$ 12.48	
11-0-10-320000-50212	Technical Education	Overtime				\$ 1,500.00	\$ -	\$ -	
						<b>Total</b>	<b>\$ 88,744.76</b>	<b>\$ 7,270.41</b>	<b>\$ 41.95</b>

\*Temporary Assignment

**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**OCCUPATIONAL EDUCATION AND TECHNOLOGY  
BUSINESS**

**INSTRUCTIONAL SUPERVISION**

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-321000-50054	Chair, Allied Health	Chair Stipend	\$ 5,500.00
			<b>Total</b> \$ 5,500.00



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-322000-50054	Chair, Bus Admin	Chair Stipend	\$ 6,000.00
11-0-10-322000-50223	Chair, Bus Admin	Student Assistants	\$ 4,500.00
		<b>Total</b>	<b>\$ 10,500.00</b>







**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

**Account Number**    **Department**  
11-0-10-122070-50211    Business Technology

**Position Title**  
Lab Assistant

**Incumbent**  
Jones, Patricia

<b>Grade</b>	<b>Step</b>	<b>Annual</b>	<b>Monthly</b>	<b>Hourly</b>
015	11	\$ 35,604.00	\$ 2,983.67	\$ 17.21
<b>Total</b>		<b>\$ 35,604.00</b>	<b>\$ 2,983.67</b>	<b>\$ 17.21</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-323000-50054	Chair, Computer Sciences	Chair Stipend	\$ 5,500.00
			<i>Total</i> \$ 5,500.00

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-10-323000-50211	Computer Science
11-0-10-323000-50211	Computer Science
11-0-10-323000-50212	Computer Science

<u>Position Title</u>	<u>Incumbent</u>
Computer Technical Specialist (CISCO)	De La Garza, John
Administrative Assistant I	Gutierrez, Catherine
	Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
918	3	\$ 38,109.00	\$ 3,175.75	\$ 18.32
918	8	\$ 36,235.00	\$ 3,019.59	\$ 17.42
		\$ 500.00	\$ -	\$ -
<b>Total</b>		<b>\$ 74,844.00</b>	<b>\$ 6,195.34</b>	<b>\$ 35.74</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-324000-50054	Chair, Dental and Imaging Technology	Chair Stipend	\$ 5,500.00
			<i>Total</i> \$ 5,500.00

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-10-324000-50211	Dental Health & Imaging
11-0-10-324000-50211	Dental Health & Imaging
11-0-10-324000-50212	Dental Health & Imaging

<u>Position Title</u>	<u>Incumbent</u>
Patient Care Assistant	Johnson, Cathleen**
Administrative Assistant I	Martinez, Paula
	Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
914	8	\$ 22,733.25	\$ 2,525.92	\$ 14.57
916	12	\$ 40,152.00	\$ 3,346.00	\$ 19.30
		\$ 600.00	\$ -	\$ -
<b>Total</b>		<b>\$ 63,485.25</b>	<b>\$ 5,871.92</b>	<b>\$ 33.87</b>

\*\*9-month position

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-325000-50054	Chair, Human Sciences and Education	Chair Stipend	\$ 5,500.00
			<b>Total</b> \$ 5,500.00



**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-10-325000-50211	Human Services
11-0-10-325000-50212	Human Services

<u>Position Title</u>	<u>Insurbant</u>
Administrative Assistant I	Guerrero, Mary Alice
	Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
916	4	\$ 32,699.00	\$ 2,724.92	\$ 15.72
		\$ 250.00	\$ -	\$ -
<b>Total</b>		<b>\$ 32,949.00</b>	<b>\$ 2,724.92</b>	<b>\$ 15.72</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-326000-50054	Chair, Industrial Education	Chair Stipend	\$ 6,000.00
11-0-10-326000-50223	Chair, Industrial Education	Student Assistants	\$ 4,000.00
11-0-10-326000-50244	Chair, Industrial Education	Part-time Other Salaries	\$ 8,000.00
		<b>Total</b>	<b>\$ 18,000.00</b>

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-10-326000-50211	Industrial Education
11-0-10-326000-50212	Industrial Education

<u>Position Title</u>	<u>Incumbent</u>
Administrative Assistant I	Castellano, Rosa Maria
	Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
916	4	\$ 32,699.00	\$ 2,724.92	\$ 15.72
		\$ 1,000.00	\$ -	\$ -
<b>Total</b>		<b>\$ 33,699.00</b>	<b>\$ 2,724.92</b>	<b>\$ 15.72</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-327000-50054	Chair, Nurse Education	Chair Stipend	\$ 6,000.00
11-0-10-327000-50221	Chair, Nurse Education	Part-time Salaries	\$ 13,900.00
11-0-10-327000-50244	Chair, Nurse Education	Part-time Other Salaries	\$ 19,500.00
		<b>Total</b>	<b>\$ 39,400.00</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-10-327000-50211	Nurse Education
11-0-10-327000-50211	Nurse Education
11-0-10-327000-50211	Nurse Education
11-0-10-327000-50212	Nurse Education

<u>Position Title</u>
Administrative Aide
Lab Assistant
Administrative Assistant I

<u>Incumbant</u>
VACANT (NEW 2011)
Reyes, Guillermina
Salinas, Joyce
Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
914	1	\$ 12,638.50	\$ 1,053.21	\$ 6.08
915	8	\$ 33,151.00	\$ 2,762.59	\$ 16.94
916	1	\$ 30,217.00	\$ 2,518.09	\$ 14.53
		<u>\$ 200.00</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Total</b>		<b>\$ 76,206.50</b>	<b>\$ 6,333.89</b>	<b>\$ 38.55</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-328000-50054	Chair, Public Safety Education	Chair Stipend	\$ 6,000.00
			<b>Total</b> \$ 6,000.00



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-329000-50054	Chair, Technology Education	Chair Stipend	\$ 5,500.00
			<b>Total</b> \$ 5,500.00



**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**OCCUPATIONAL EDUCATION AND TECHNOLOGY**

**FACULTY SALARIES**

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adj. Amount</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-125040-50011	Interpreter for the Deaf	James, Lucy	Assistant Professor	\$ 49,262.00	\$ -	\$ 298.78	\$ -	\$ 49,560.78	\$ -	\$ 49,560.78
11-0-10-125040-50011	Interpreter for the Deaf	Myers, Marcus	Assistant Professor	\$ 55,020.00	\$ -	\$ 425.94	\$ -	\$ 55,045.94	\$ -	\$ 55,045.94
			<b>Total</b>	\$ 104,882.00	\$ -	\$ 724.72	\$ -	\$ 105,606.72	\$ -	\$ 105,606.72

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-125040-50021	Interpreter Preparation Program	Faculty FT Overload Fall/Spring	\$ 7,500.00
11-0-10-125040-50041	Interpreter Preparation Program	Faculty Adjunct Fall/Spring	\$ 17,500.00
11-0-10-125040-50244	Interpreter Preparation Program	Part-time Other Salaries	\$ 7,565.00
		<b>Total</b>	<b>\$ 32,565.00</b>

**DEL MAR COLLEGE  
 FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)  
 FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>8-Month</u>		<u>FY 2012-2013</u>		<u>Sum Sal</u>	<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adj</u>	<u>2013</u>		<u>Salary</u>	<u>Adj</u>	<u>Chair Adj</u>
11-0-10-125030-50011	Cosmetology	Coleman, Leola	Professor	\$ 62,473.00	\$ -	\$ 563.00	\$ -	\$ -	\$ 63,036.00	\$ -	\$ 63,036.00
11-0-10-125030-50011	Cosmetology	Garza, Sandra	Associate Professor	\$ 54,217.00	\$ -	\$ 397.88	\$ -	\$ -	\$ 54,614.88	\$ -	\$ 54,614.88
11-0-10-125030-50011	Cosmetology	Shelton Finn, Sandra	Instructor	\$ 42,759.00	\$ -	\$ -	\$ -	\$ -	\$ 42,759.00	\$ -	\$ 42,759.00
		<b>Total</b>		<b>\$ 160,449.00</b>	<b>\$ -</b>	<b>\$ 960.88</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 160,409.88</b>	<b>\$ -</b>	<b>\$ 160,409.88</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-125030-50021	Cosmetology	Faculty FT Overload Fall/Spring	\$ 5,500.00
11-0-10-125030-50041	Cosmetology	Faculty Adjunct Fall/Spring	\$ 54,500.00
11-0-10-125030-50042	Cosmetology	Faculty Substitutes	\$ 3,000.00
		<b>Total</b>	<b>\$ 63,000.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjstment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-125020-5001	Education	Heatherly, Alexander	Instructor	\$ 44,368.00	\$ -	\$ 200.90	\$ -	\$ 44,568.90	\$ -	\$ 44,568.90
			<i>Total</i>	\$ 44,368.00	\$ -	\$ 200.90	\$ -	\$ 44,568.90	\$ -	\$ 44,568.90

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-125020-50021	Education	Faculty FT Overload Fall/Spring	\$ 1,500.00
11-0-10-125020-50041	Education	Faculty Adjunct Fall/Spring	\$ 8,500.00
11-0-10-125020-50042	Education	Faculty Substitutes	\$ 500.00
11-0-10-125020-50051	Education	Faculty Adjunct Summer	\$ 3,000.00
		<b>Total</b>	<b>\$ 13,500.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Instructor</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adj. Amount</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-125070-50011	Restaurant Management	Pollalis, Lisa	Assistant Professor	\$ 46,570.00	\$ -	\$ 244.94	\$ -	\$ 46,814.94	\$ -	\$ 93,629.88
			<i>Total</i>	\$ 46,570.00	\$ -	\$ 244.94	\$ -	\$ 46,814.94	\$ -	\$ 93,629.88



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-125070-50031	Restaurant Mangement	Faculty FT Release Fall/Spring	\$ 9,159.00
11-0-10-125070-50041	Restaurant Mangement	Faculty Adjunct Fall/Spring	\$ 21,400.00
11-0-10-125070-50042	Restaurant Mangement	Faculty Substitutes	\$ 500.00
		<b>Total</b>	<b>\$ 31,059.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>FY 2012-</u>				<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>9-Month</u>	<u>2% Increase</u>	<u>2013</u>	<u>Sum Sal</u>			
11-0-10-125060-50011	Culinary Arts	VACANT (Carpenter, Mark)	Instructor	\$ 41,463.00	\$ -	\$ -	\$ -	\$ 41,463.00	\$ -	\$ 41,463.00
11-0-10-125060-50011	Culinary Arts	Hurt, Claudia	Instructor	\$ 42,138.00	\$ -	\$ 156.26	\$ -	\$ 42,294.26	\$ -	\$ 42,294.26
			<i>Total</i>	\$ 83,601.00	\$ -	\$ 156.26	\$ -	\$ 83,757.26	\$ -	\$ 83,757.26

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-125080-50021	Culinary Arts	Faculty FT Overload Fall/Spring	\$ 8,000.00
11-0-10-125080-50041	Culinary Arts	Faculty Adjunct Fall/Spring	\$ 28,400.00
11-0-10-125080-50042	Culinary Arts	Faculty Substitutes	\$ 1,000.00
11-0-10-125080-50221	Culinary Arts	Part-time Salaries	\$ 10,944.00
		<b>Total</b>	<b>\$ 48,344.00</b>

**DEL MAR COLLEGE  
FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)  
FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>FY 2012:</u>						
				<u>9-Month Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Sum Sal</u>	<u>12-Month Salary</u>	<u>Chair Stipend</u>	<u>12-Mon + Chair Stipend</u>
11-0-10-125090-50011	Mental Health	Shufelt, Pat	Professor	\$ 65,838.00	\$ -	\$ 630.30	\$ -	\$ 66,468.30	\$ -	\$ 66,468.30
			<i>Total</i>	\$ 65,838.00	\$ -	\$ 630.30	\$ -	\$ 66,468.30	\$ -	\$ 66,468.30

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-125090-50021	Mental Health	Faculty FT Overload Fall/Spring	\$ 3,000.00
11-0-10-125090-50041	Mental Health	Faculty Adjunct Fall/Spring	\$ 16,000.00
11-0-10-125090-50042	Mental Health	Faculty Substitutes	\$ 500.00
		<b>Total</b>	<b>\$ 19,500.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	FY 2012-2013						
				9-Month Salary	2% Increase	Adjustment	Sum Sal	12-Month Salary	Chair Stipend	12-Mon + Chair Stipend
11-0-10-125010-50011	Early Childhood Specialist	Flores, Berna	Assistant Professor	\$ 47,916.00	\$ -	\$ 271.66	\$ -	\$ 48,187.66	\$ -	\$ 48,187.66
11-0-10-125010-50011	Early Childhood Specialist	Mintz, Amy	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.64	\$ -	\$ 52,613.64	\$ -	\$ 52,613.64
11-0-10-125010-50011	Early Childhood Specialist	Wilkinson, Kristen	Professor	\$ 65,638.00	\$ 1,318.78	\$ -	\$ 22,384.92	\$ 89,539.88	\$ 5,500.00	\$ 95,039.88
			Total	\$ 166,009.00	\$ 1,318.78	\$ 630.60	\$ 22,384.92	\$ 190,341.18	\$ 5,500.00	\$ 195,841.18

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-125010-50021	Child Development/Early Childhood	Faculty FT Overload Fall/Spring	\$ 10,000.00
11-0-10-125010-50031	Child Development/Early Childhood	Faculty FT Release Fall/Spring	\$ 53,724.00
11-0-10-125010-50041	Child Development/Early Childhood	Faculty Adjunct Fall/Spring	\$ 40,000.00
11-0-10-125010-50042	Child Development/Early Childhood	Faculty Substitutes	\$ 1,200.00
		<b>Total</b>	<b>\$ 104,924.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	9-Month		FY 2012-2013		Sum Sal	12-Month	Chair	12-Mon +
				Salary	% Increase	2013	Adjustment		Salary	Stipend	Chair Stipend
11-0-10-122030-50011	Management Development	Blanco, Benjamin	Associate Professor	\$ 60,575.00	\$ -	\$ 525.04	\$ -	\$ -	\$ 61,100.04	\$ -	\$ 61,100.04
11-0-10-122030-50011	Management Development	Chavez, Rebecca	Instructor	\$ 48,017.00	\$ -	\$ -	\$ 15,339.00	\$ 15,339.00	\$ 61,356.00	\$ 8,000.00	\$ 67,356.00
11-0-10-122030-50011	Management Development	Combs, Nann Orue	Assistant Professor	\$ 48,570.00	\$ -	\$ 244.94	\$ -	\$ -	\$ 48,814.94	\$ -	\$ 48,814.94
11-0-10-122030-50011	Management Development	Sramek, Jennifer	Instructor	\$ 43,895.00	\$ -	\$ -	\$ -	\$ -	\$ 43,895.00	\$ -	\$ 43,895.00
		<b>Total</b>		<b>\$ 195,857.00</b>	<b>\$ -</b>	<b>\$ 769.98</b>	<b>\$ 15,339.00</b>	<b>\$ 15,339.00</b>	<b>\$ 212,985.98</b>	<b>\$ 8,000.00</b>	<b>\$ 218,985.98</b>



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-122030-50021	Management Development	Faculty FT Overload Fall/Spring	\$ 16,000.00
11-0-10-122030-50031	Management Development	Faculty FT Release Fall/Spring	\$ 49,085.00
11-0-10-122030-50041	Management Development	Faculty Adjunct Fall/Spring	\$ 32,500.00
11-0-10-122030-50042	Management Development	Faculty Substitutes	\$ 1,300.00
11-0-10-122030-50051	Management Development	Faculty Adjunct Summer	\$ 10,000.00
		<b>Total</b>	<b>\$ 108,885.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012:</u>		<u>Sum Sal</u>	<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>% Increase</u>	<u>2013</u>	<u>Adjustment</u>		<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-122040-50011	Economics	Benavidez, Audrey	Instructor	\$ 44,368.00	\$ -	\$ 200.00	\$ -	\$ -	\$ 44,568.00	\$ -	\$ 44,568.00
11-0-10-122040-50011	Economics	Livingston, Gary	Instructor	\$ 45,038.00	\$ -	\$ 233.30	\$ -	\$ -	\$ 46,221.30	\$ -	\$ 46,221.30
11-0-10-122040-50011	Economics	Tarasevich, Christine	Assistant Professor	\$ 52,255.00	\$ -	\$ 358.84	\$ -	\$ -	\$ 52,613.84	\$ -	\$ 52,613.84
			<b>Total</b>	<b>\$ 142,611.00</b>	<b>\$ -</b>	<b>\$ 792.84</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 143,403.84</b>	<b>\$ -</b>	<b>\$ 143,403.84</b>

**DEL MAR COLLEGE  
FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)  
FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>			<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>	
11-0-10-122040-50011	General Business	Craig, Donald	Professor	\$ 65,838.00	\$ 1,316.76	\$ -	\$ -	\$ 67,154.76	\$ -	\$ 67,154.76	
11-0-10-122040-50011	General Business	Palacios, Adelfino	Professor	\$ 68,648.00	\$ 1,332.08	\$ -	\$ -	\$ 69,980.08	\$ -	\$ 69,980.08	
		<b>Total</b>		\$ 132,486.00	\$ 2,648.72	\$ -	\$ -	\$ 135,136.72	\$ -	\$ 135,136.72	

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-122040-50021	Business	Faculty FT Overload Fall/Spring	\$ 26,000.00
11-0-10-122040-50041	Business	Faculty Adjunct Fall/Spring	\$ 22,500.00
11-0-10-122040-50042	Business	Faculty Substitutes	\$ 1,300.00
11-0-10-122040-50051	Business	Faculty Adjunct Summer	\$ 10,000.00
		<b>Total</b>	<b>\$ 59,800.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	FY 2012:				12-Month Salary	Chair Stipend	12-Mon + Chair Stipend
				9-Month Salary	% Increase	FY 2013 Adjustment	Sum Sal			
11-0-10-122070-50011	Business Technology	Alexander, Carol	Professor	\$ 71,523.00	\$ 1,430.48	\$ -	\$ -	\$ 72,953.48	\$ -	\$ 72,953.48
11-0-10-122070-50011	Business Technology	Fox, Jenis	Professor	\$ 66,324.00	\$ 1,326.48	\$ -	\$ -	\$ 67,650.48	\$ -	\$ 67,650.48
11-0-10-122070-50011	Business Technology	Huerta, Dolores	Professor	\$ 66,594.00	\$ 1,331.88	\$ -	\$ -	\$ 67,925.88	\$ -	\$ 67,925.88
11-0-10-122070-50011	Business Technology	Morin, Benjamin	Professor	\$ 67,296.00	\$ -	\$ 659.48	\$ -	\$ 67,955.48	\$ -	\$ 67,955.48
			<b>Total</b>	<b>\$ 271,737.00</b>	<b>\$ 4,088.82</b>	<b>\$ 659.48</b>	<b>\$ -</b>	<b>\$ 276,485.28</b>	<b>\$ -</b>	<b>\$ 276,485.28</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-122070-50021	Business Technology	Faculty FT Overload Fall/Spring	\$ 7,500.00
11-0-10-122070-50041	Business Technology	Faculty Adjunct Fall/Spring	\$ 35,000.00
11-0-10-122070-50042	Business Technology	Faculty Substitutes	\$ 1,300.00
11-0-10-122070-50051	Business Technology	Faculty Adjunct Summer	\$ 15,000.00
		<b>Total</b>	<b>\$ 58,800.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>			<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% increase</u>	<u>Adjustment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>	
11-0-10-122080-50011	Legal Assisting	Couse, Gail	Assistant Professor	\$ 51,582.00	\$ -	\$ -	\$ -	\$ -	\$ 51,582.00	\$ -	\$ 51,582.00
			<b>Total</b>	<b>\$ 51,582.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 51,582.00</b>	<b>\$ -</b>	<b>\$ 51,582.00</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-122080-50021	Legal Professions	Faculty FT Overload Fall/Spring	\$ 3,000.00
11-0-10-122080-50041	Legal Professions	Faculty Adjunct Fall/Spring	\$ 38,000.00
11-0-10-122080-50042	Legal Professions	Faculty Substitutes	\$ 1,300.00
11-0-10-122080-50051	Legal Professions	Faculty Adjunct Summer	\$ 6,000.00
		<b>Total</b>	<b>\$ 48,300.00</b>



**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	FY 2012-				12-Month Salary	Chair Stipend	12-Mon + Chair Stipend
				9-Month Salary	% Increase	Adjustment	Sum Sal			
11-0-10-123010-50011	Computer Science	Abarca, David	Assistant Professor	\$ 54,047.00	\$ -	\$ 412.48	\$ -	\$ 55,359.48	\$ -	\$ 55,359.48
11-0-10-123010-50011	Computer Science	Crowl, Mary Lou	Professor	\$ 71,523.00	\$ 1,430.48	\$ -	\$ -	\$ 72,953.48	\$ -	\$ 72,953.48
11-0-10-123010-50011	Computer Science	Davis, Phillip	Professor	\$ 71,523.00	\$ 1,430.48	\$ -	\$ -	\$ 72,953.48	\$ -	\$ 72,953.48
11-0-10-123010-50011	Computer Science	DuFrain, Barbara	Associate Professor	\$ 53,544.00	\$ -	\$ 384.42	\$ -	\$ 53,928.42	\$ -	\$ 53,928.42
11-0-10-123010-50011	Computer Science	Frederick, Patricia	Associate Professor	\$ 60,575.00	\$ -	\$ 525.04	\$ -	\$ 61,100.04	\$ -	\$ 61,100.04
11-0-10-123010-50011	Computer Science	Harris, Mike	Professor	\$ 67,296.00	\$ 1,345.92	\$ -	\$ -	\$ 68,641.92	\$ -	\$ 68,641.92
11-0-10-123010-50011	Computer Science	Huttox, David	Associate Professor	\$ 55,812.00	\$ -	\$ 429.78	\$ -	\$ 56,241.78	\$ -	\$ 56,241.78
11-0-10-123010-50011	Computer Science	Knox, Warren Jr.	Professor	\$ 68,485.00	\$ 1,320.72	\$ -	\$ 22,605.24	\$ 90,420.96	\$ 5,500.00	\$ 95,920.96
11-0-10-123010-50011	Computer Science	Leja, Stanley	Associate Professor	\$ 57,457.00	\$ -	\$ 462.68	\$ -	\$ 57,919.68	\$ -	\$ 57,919.68
11-0-10-123010-50011	Computer Science	Smith, Steven W.	Associate Professor	\$ 61,921.00	\$ -	\$ 551.06	\$ -	\$ 62,472.06	\$ -	\$ 62,472.06
11-0-10-123010-50011	Computer Science	Thorn, Ann	Associate Professor	\$ 60,575.00	\$ -	\$ 525.04	\$ -	\$ 61,100.04	\$ -	\$ 61,100.04
11-0-10-123010-50011	Computer Science	Xu, Yan	Assistant Professor	\$ 52,502.00	\$ -	\$ 363.58	\$ -	\$ 52,865.58	\$ -	\$ 52,865.58
			<b>Total</b>	<b>\$ 734,181.00</b>	<b>\$ 6,838.56</b>	<b>\$ 3,664.98</b>	<b>\$ 22,605.24</b>	<b>\$ 768,957.78</b>	<b>\$ 6,600.00</b>	<b>\$ 771,467.78</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-123010-50021	Computer Science	Faculty FT Overload Fall/Spring	\$ 148,900.00
11-0-10-123010-50022	Computer Science	Faculty FT Overload Summer	\$ 3,300.00
11-0-10-123010-50031	Computer Science	Faculty FT Release Fall/Spring	\$ 54,252.00
11-0-10-123010-50041	Computer Science	Faculty Adjunct Fall/Spring	\$ 125,300.00
11-0-10-123010-50042	Computer Science	Faculty Substitutes	\$ 3,500.00
11-0-10-123010-50051	Computer Science	Faculty Adjunct Summer	\$ 3,300.00
		<b>Total</b>	<b>\$ 338,552.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month Salary</u>	<u>2% Increase</u>	<u>FY 2012- 2013 Adjustment</u>	<u>Sum Sal</u>	<u>12-Month Salary</u>	<u>Chair Stipend</u>	<u>12-Mon + Chair Stipend</u>
11-0-10-123040-50011	Engineering/Computer Science	Sheber, Nedal	Instructor	\$ 43,695.00	\$ -	\$ -	\$ -	\$ 43,695.00	\$ -	\$ 43,695.00
			<i>Total</i>	\$ 43,695.00	\$ -	\$ -	\$ -	\$ 43,695.00	\$ -	\$ 43,695.00

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-123040-50021	Engineering	Faculty FT Overload Fall/Spring	\$ 6,600.00
		<i>Total</i>	<i>\$ 6,600.00</i>

**DEL MAR COLLEGE  
FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)  
FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adj. Total</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-121010-50011	Health Information Technology	Williams, Karen	Associate Professor	\$ 54,217.00	\$ -	\$ 397.88	\$ -	\$ 54,614.88	\$ -	\$ 54,614.88
			<b>Total</b>	\$ 54,217.00	\$ -	\$ 397.88	\$ -	\$ 54,614.88	\$ -	\$ 54,614.88

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-121010-50021	Health Information Technology	Faculty FT Overload Fall/Spring	\$ 560.00
11-0-10-121010-50031	Health Information Technology	Faculty FT Release Fall/Spring	\$ 10,843.00
11-0-10-121010-50041	Health Information Technology	Faculty Adjunct Fall/Spring	\$ 9,200.00
11-0-10-121010-50042	Health Information Technology	Faculty Substitutes	\$ 500.00
		<b>Total</b>	<b>\$ 21,103.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	FY 2012-			Sum Sal	12-Month Salary	Chair Stipend	12-Mon + Chair Stipend
				9-Month Salary	2% Increase	2013 Adjustment				
11-0-10-123030-50011	Elect & Communication Serv	Diehl, James	Assistant Professor	\$ 47,030.00	\$ -	\$ 254.14	\$ -	\$ 47,284.14	\$ -	\$ 47,284.14
11-0-10-123030-50011	Elect & Communication Serv	Tomlinson, Hugh	Professor	\$ 65,838.00	\$ 1,318.78	\$ -	\$ -	\$ 67,154.78	\$ -	\$ 67,154.78
			<b>Total</b>	<b>\$ 112,868.00</b>	<b>\$ 1,318.78</b>	<b>\$ 254.14</b>	<b>\$ -</b>	<b>\$ 114,438.90</b>	<b>\$ -</b>	<b>\$ 114,438.90</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-123030-50021	Electronic & Communication Services	Faculty FT Overload Fall/Spring	\$ 10,000.00
11-0-10-123030-50022	Electronic & Communication Services	Faculty FT Overload Summer	\$ 6,200.00
11-0-10-123030-50041	Electronic & Communication Services	Faculty Adjunct Fall/Spring	\$ 6,400.00
11-0-10-123030-50042	Electronic & Communication Services	Faculty Substitutes	\$ 1,500.00
		<b>Total</b>	<b>\$ 24,100.00</b>



**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Classline	Incumbent	Rank	9-Month		FY 2012-2013		12-Month	Chair	12-Mon +
				Salary	2% Increase	Adj. Payment	Sum Sal	Salary	Stipend	Chair Stipend
11-0-10-122010-50011	Accounting	Blankenship, Juanita	Professor	\$ 69,078.00	\$ 1,381.56	\$ -	\$ -	\$ 70,459.56	\$ -	\$ 70,459.56
			Total	\$ 69,078.00	\$ 1,381.56	\$ -	\$ -	\$ 70,459.56	\$ -	\$ 70,459.56

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-122010-50021	Accounting	Faculty FT Overload Fall/Spring	\$ 5,000.00
11-0-10-122010-50041	Accounting	Faculty Adjunct Fall/Spring	\$ 22,500.00
11-0-10-122010-50042	Accounting	Faculty Substitutes	\$ 800.00
11-0-10-122010-50051	Accounting	Faculty Adjunct Summer	\$ 2,500.00
		<b>Total</b>	<b>\$ 30,800.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-122020-50011	Court Reporting	Gohde, Darcy	Professor	\$ 66,000.00	\$ -	\$ 633.54	\$ -	\$ 66,633.54	\$ -	\$ 66,633.54
11-0-10-122020-50011	Court Reporting	Johnston, Tracy	Professor	\$ 66,000.00	\$ -	\$ 633.54	\$ -	\$ 66,633.54	\$ -	\$ 66,633.54
11-0-10-122020-50011	Court Reporting	Oliveira, Debra	Assistant Professor	\$ 44,338.00	\$ -	\$ 200.30	\$ -	\$ 44,538.30	\$ -	\$ 44,538.30
11-0-10-122020-50011	Court Reporting	Zanzow, Cindy	Instructor	\$ 41,483.00	\$ -	\$ -	\$ -	\$ 41,483.00	\$ -	\$ 41,483.00
			<b>Total</b>	<b>\$ 217,891.00</b>	<b>\$ -</b>	<b>\$ 1,467.38</b>	<b>\$ -</b>	<b>\$ 219,268.38</b>	<b>\$ -</b>	<b>\$ 219,268.38</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-122020-50021	Court Reporting	Faculty FT Overload Fall/Spring	\$ 25,000.00
11-0-10-122020-50022	Court Reporting	Faculty FT Overload Summer	\$ 8,000.00
11-0-10-122020-50041	Court Reporting	Faculty Adjunct Fall/Spring	\$ 2,500.00
11-0-10-122020-50042	Court Reporting	Faculty Substitutes	\$ 400.00
		<b>Total</b>	<b>\$ 35,900.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	9-Month		FY 2012-2013		12-Month		Chair		12-Mon +	
				Salary	2% Increase	Adjustment	Sum Sal	Salary	Stipend	Chair Stipend	Chair Stipend		
11-0-10-124010-50011	Dental Assisting	Biohm, Mary G.	Assistant Professor	\$ 44,338.00	\$ -	\$ 294.52	\$ 4,711.00	\$ 49,343.52	\$ -	\$ -	\$ 49,343.52	\$ -	\$ -
11-0-10-124010-50011	Dental Assisting	Hoy, Marjorie	Professor	\$ 65,838.00	\$ 1,316.76	\$ -	\$ -	\$ 67,154.76	\$ -	\$ -	\$ 67,154.76	\$ -	\$ -
11-0-10-124010-50053	Dental Assisting	Lewis, Kety	Assistant Instructor	\$ 42,136.00	\$ -	\$ 156.26	\$ -	\$ 42,292.26	\$ -	\$ -	\$ 42,292.26	\$ -	\$ -
			<b>Total</b>	<b>\$ 152,312.00</b>	<b>\$ 1,316.76</b>	<b>\$ 450.78</b>	<b>\$ 4,711.00</b>	<b>\$ 158,780.54</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 158,780.54</b>	<b>\$ -</b>	<b>\$ -</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-124010-50021	Dental Assisting	Faculty FT Overload Fall/Spring	\$ 400.00
11-0-10-124010-50022	Dental Assisting	Faculty FT Overload Summer	\$ 5,750.00
11-0-10-124010-50041	Dental Assisting	Faculty Adjunct Fall/Spring	\$ 19,310.00
11-0-10-124010-50042	Dental Assisting	Faculty Substitutes	\$ 500.00
11-0-10-124010-50053	Dental Assisting	Faculty Assistant Instructor	\$ 41,463.00
		<b>Total</b>	<b>\$ 67,423.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Insurgent	Rank	FY 2012-2013			Sum Sal	9-Month	Chair	12-Mon +
				Salary	2% Increase	Adjustment		Salary	Stipend	Chair Stipend
11-0-10-124040-50011	Dental Hygiene	Arreguin, David	Professor	\$ 65,468.00	\$ -	\$ 622.88	\$ 21,822.00	\$ 67,910.88	\$ 5,500.00	\$ 83,410.88
11-0-10-124040-50011	Dental Hygiene	Hamil, Donna	Professor	\$ 65,838.00	\$ 1,316.76	\$ -	\$ -	\$ 67,154.76	\$ -	\$ 67,154.76
11-0-10-124040-50011	Dental Hygiene	Hughes, Debra	Professor	\$ 65,838.00	\$ 1,316.76	\$ -	\$ -	\$ 67,154.76	\$ -	\$ 67,154.76
11-0-10-124040-50053	Dental Hygiene	Sepulveda, Eva	Assistant Instructor	\$ 42,138.00	\$ -	\$ 156.26	\$ -	\$ 42,292.26	\$ -	\$ 42,292.26
11-0-10-124040-50011	Dental Hygiene	Tajchman, Marlon	Assistant Professor	\$ 48,570.00	\$ -	\$ 244.94	\$ -	\$ 48,814.94	\$ -	\$ 48,814.94
11-0-10-124040-50053	Dental Hygiene	Wharton, Misty	Assistant Instructor	\$ 42,138.00	\$ -	\$ 156.26	\$ -	\$ 42,292.26	\$ -	\$ 42,292.26
<b>Total</b>				<b>\$ 327,984.00</b>	<b>\$ 2,633.62</b>	<b>\$ 1,180.32</b>	<b>\$ 21,822.00</b>	<b>\$ 353,619.64</b>	<b>\$ 5,500.00</b>	<b>\$ 359,119.64</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-124040-50021	Dental Hygiene	Faculty FT Overload Fall/Spring	\$ 24,200.00
11-0-10-124040-50022	Dental Hygiene	Faculty FT Overload Summer	\$ 8,256.00
11-0-10-124040-50031	Dental Hygiene	Faculty FT Release Fall/Spring	\$ 59,902.00
11-0-10-124040-50041	Dental Hygiene	Faculty Adjunct Fall/Spring	\$ 42,000.00
11-0-10-124040-50042	Dental Hygiene	Faculty Substitutes	\$ 500.00
11-0-10-124040-50053	Dental Hygiene	Faculty Assistant Instructor	\$ 82,926.00
		<b>Total</b>	<b>\$ 217,784.00</b>



**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	9-Month		FY 2012-2013		Sum Sal	12-Month	Chair	12-Mon +
				Salary	2% Increase	Adjustment	Salary		Stipend	Chair Stipend	
11-0-10-121020-50011	Occupational Therapy	Lee, Curtis	Assistant Professor	\$ 47,948.00	\$ -	\$ 272.50	\$ -	\$ 48,220.50	\$ -	\$ 48,220.50	
11-0-10-121020-50011	Occupational Therapy	Villareal Jr., Abel	Professor	\$ 61,800.00	\$ -	\$ 549.54	\$ -	\$ 62,349.54	\$ -	\$ 62,349.54	
			<b>Total</b>	\$ 109,748.00	\$ -	\$ 822.04	\$ -	\$ 110,570.04	\$ -	\$ 110,570.04	

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-121020-50021	Occupational Therapy	Faculty FT Overload Fall/Spring	\$ 6,641.00
11-0-10-121020-50022	Occupational Therapy	Faculty FT Overload Summer	\$ 1,500.00
11-0-10-121020-50031	Occupational Therapy	Faculty FT Release Fall/Spring	\$ 12,360.00
11-0-10-121020-50041	Occupational Therapy	Faculty Adjunct Fall/Spring	\$ 12,800.00
11-0-10-121020-50042	Occupational Therapy	Faculty Substitutes	\$ 300.00
		<b>Total</b>	<b>\$ 33,601.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	9-Month		FY 2012-2013		Sum Sal	12-Month	Chair	12-Mon +
				Salary	2% Increase	2012	Adjustment		Salary	Stipend	Chair Stipend
11-0-10-121030-50011	Physical Therapy	Coyce, Christina	Instructor	\$ 42,130.00	\$ -	\$ 150.26	\$ -	\$ -	\$ 42,292.26	\$ -	\$ 42,292.26
11-0-10-121030-50011	Physical Therapy	Spigner, Janice	Associate Professor	\$ 54,217.00	\$ -	\$ 397.88	\$ -	\$ -	\$ 54,614.88	\$ -	\$ 54,614.88
			<b>Total</b>	\$ 96,353.00	\$ -	\$ 654.14	\$ -	\$ -	\$ 96,907.14	\$ -	\$ 96,907.14

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-121030-50021	Physical Therapy	Faculty FT Overload Fall/Spring	\$ 8,160.00
11-0-10-121030-50022	Physical Therapy	Faculty FT Overload Summer	\$ 4,615.00
11-0-10-121030-50031	Physical Therapy	Faculty FT Release Fall/Spring	\$ 10,843.00
11-0-10-121030-50041	Physical Therapy	Faculty Adjunct Fall/Spring	\$ 8,160.00
11-0-10-121030-50042	Physical Therapy	Faculty Substitutes	\$ 300.00
11-0-10-121030-50051	Physical Therapy	Faculty Adjunct Summer	\$ 6,337.00
		<b>Total</b>	<b>\$ 38,415.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012:</u>		<u>Sum Sal</u>	<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>2013</u>	<u>Adjustment</u>		<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-124020-50011	Diagnostic Medical Sonography	Pena, Veronica	Instructor	\$ 41,463.00	\$ -	\$ 142.80	\$ -	\$ -	\$ 41,605.80	\$ -	\$ 41,605.80
11-0-10-124020-50011	Diagnostic Medical Sonography	Vega, Christin	Assistant Professor	\$ 45,796.00	\$ -	\$ 229.48	\$ -	\$ -	\$ 48,025.48	\$ -	\$ 48,025.48
			<b>Total</b>	<b>\$ 87,259.00</b>	<b>\$ -</b>	<b>\$ 372.28</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 87,631.28</b>	<b>\$ -</b>	<b>\$ 87,631.28</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-124020-50021	Diagnostic Medical Sonography	Faculty FT Overload Fall/Spring	\$ 560.00
11-0-10-124020-50022	Diagnostic Medical Sonography	Faculty FT Overload Summer	\$ 2,031.00
11-0-10-124020-50041	Diagnostic Medical Sonography	Faculty Adjunct Fall/Spring	\$ 3,000.00
11-0-10-124020-50042	Diagnostic Medical Sonography	Faculty Substitutes	\$ 600.00
		<b>Total</b>	<b>\$ 6,191.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-121050-50011	Medical Lab Technician	Newport, Kirk	Associate Professor	\$ 53,331.00	\$ -	\$ 380.16	\$ -	\$ 53,711.16	\$ -	\$ 53,331.00
11-0-10-121050-50011	Medical Lab Technician	Samo, Duncan	Professor	\$ 87,838.00	\$ 1,356.72	\$ -	\$ 23,064.24	\$ 92,258.96	\$ 5,500.00	\$ 96,400.24
			<b>Total</b>	<b>\$ 121,169.00</b>	<b>\$ 1,356.72</b>	<b>\$ 380.16</b>	<b>\$ 23,064.24</b>	<b>\$ 145,968.12</b>	<b>\$ 5,500.00</b>	<b>\$ 149,731.24</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-121050-50021	Medical Laboratory Technology	Faculty FT Overload Fall/Spring	\$ 13,767.00
11-0-10-121050-50022	Medical Laboratory Technology	Faculty FT Overload Summer	\$ 5,200.00
11-0-10-121050-50031	Medical Laboratory Technology	Faculty FT Release Fall/Spring	\$ 73,805.00
11-0-10-121050-50041	Medical Laboratory Technology	Faculty Adjunct Fall/Spring	\$ 5,000.00
11-0-10-121050-50042	Medical Laboratory Technology	Faculty Substitutes	\$ 750.00
		<b>Total</b>	<b>\$ 98,522.00</b>



**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>Sum Sal</u>	<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Salary</u>		<u>Stipend</u>	<u>Chair Stipend</u>	
11-0-10-121040-50011	Surgical Technology	Garzo, Eida	Instructor	\$ 42,138.00	\$ -	\$ 156.28	\$ -	\$ 42,292.28	\$ -	\$ 42,292.28	
11-0-10-121040-50011	Surgical Technology	Madden, Warren	Assistant Professor	\$ 47,030.00	\$ -	\$ 254.14	\$ -	\$ 47,284.14	\$ -	\$ 47,284.14	
			<b>Total</b>	<b>\$ 89,168.00</b>	<b>\$ -</b>	<b>\$ 410.40</b>	<b>\$ -</b>	<b>\$ 89,578.40</b>	<b>\$ -</b>	<b>\$ 89,578.40</b>	

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-121040-50021	Surgical Technology	Faculty FT Overload Fall/Spring	\$ 5,080.00
11-0-10-121040-50022	Surgical Technology	Faculty FT Overload Summer	\$ 4,600.00
11-0-10-121040-50031	Surgical Technology	Faculty FT Release Fall/Spring	\$ 9,406.00
11-0-10-121040-50041	Surgical Technology	Faculty Adjunct Fall/Spring	\$ 25,600.00
11-0-10-121040-50042	Surgical Technology	Faculty Substitutes	\$ 500.00
11-0-10-121040-50051	Surgical Technology	Faculty Adjunct Summer	\$ 2,560.00
		<b>Total</b>	<b>\$ 47,746.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Disipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>8-Month</u>		<u>FY 2012-2013</u>		<u>Sum Sal</u>	<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adj. Sal</u>	<u>Salary</u>		<u>Stipend</u>	<u>Chair Stipend</u>	
11-0-10-124060-50011	Echocardiology	Hanna, Kenneth	Associate Professor	\$ 64,890.00	\$ -	\$ 411.34	\$ -	\$ 65,301.34	\$ -	\$ -	\$ 65,301.34
			<b>Total</b>	<b>\$ 64,890.00</b>	<b>\$ -</b>	<b>\$ 411.34</b>	<b>\$ -</b>	<b>\$ 65,301.34</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,301.34</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>	
11-0-10-124060-50021	Echocardiography	Faculty FT Overload Fall/Spring	\$	960.00
11-0-10-124060-50022	Echocardiography	Faculty FT Overload Summer	\$	60.00
11-0-10-124060-50041	Echocardiography	Faculty Adjunct Fall/Spring	\$	1,000.00
11-0-10-124060-50042	Echocardiography	Faculty Substitutes	\$	150.00
			<b>Total</b>	<b>\$ 2,170.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>FY 2012:</u>			<u>Sum Sal</u>	<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>		<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-124050-50011	Nuclear Medicine	Pigutski, Tonya	Assistant Professor	\$ 40,656.00	\$ -	\$ 248.66	\$ -	\$ 40,902.66	\$ -	\$ 40,902.66
11-0-10-124050-50011	Nuclear Medicine	Simmons, William	Instructor	\$ 41,483.00	\$ -	\$ -	\$ -	\$ 41,483.00	\$ -	\$ 41,483.00
			<b>Total</b>	<b>\$ 82,139.00</b>	<b>\$ -</b>	<b>\$ 248.66</b>	<b>\$ -</b>	<b>\$ 82,388.66</b>	<b>\$ -</b>	<b>\$ 82,388.66</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>	
11-0-10-124050-50021	Nuclear Medicine	Faculty FT Overload Fall/Spring	\$	1,000.00
11-0-10-124050-50041	Nuclear Medicine	Faculty Adjunct Fall/Spring	\$	5,000.00
11-0-10-124050-50042	Nuclear Medicine	Faculty Substitutes	\$	200.00
			<b>Total</b>	<b>\$ 6,200.00</b>

**DEL MAR COLLEGE  
 FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)  
 FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>Sum Sal</u>	<u>12-Month</u>		<u>Chair</u>		<u>12-Mon +</u>	
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Sum Sal</u>		<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>	<u>Chair Stipend</u>		
11-0-10-121060-50011	Pharmacy Technology	Longoria, Rolando	Assistant Professor	\$ 45,884.00	\$ -	\$ 227.22	\$ -	\$ 45,911.22	\$ -	\$ 45,911.22	\$ -	\$ 45,911.22	\$ -	\$ 45,911.22
11-0-10-121060-50011	Pharmacy Technology	Rodriguez, Bert	Assistant Professor	\$ 45,884.00	\$ -	\$ 227.22	\$ -	\$ 45,911.22	\$ -	\$ 45,911.22	\$ -	\$ 45,911.22	\$ -	\$ 45,911.22
			<i>Total</i>	\$ 91,768.00	\$ -	\$ 454.44	\$ -	\$ 91,822.44	\$ -	\$ 91,822.44	\$ -	\$ 91,822.44	\$ -	\$ 91,822.44

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-121060-50021	Pharmacy Technology	Faculty FT Overload Fall/Spring	\$ 960.00
11-0-10-121060-50022	Pharmacy Technology	Faculty FT Overload Summer	\$ 1,360.00
11-0-10-121060-50031	Pharmacy Technology	Faculty FT Release Fall/Spring	\$ 9,136.00
11-0-10-121060-50042	Pharmacy Technology	Faculty Substitutes	\$ 500.00
		<b>Total</b>	<b>\$ 11,956.00</b>



**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	FY 2012-2013				12-Month Salary	Chair Stipend	12-Mon + Chair Stipend
				9-Month Salary	2% Increase	Adjustment	Sum Sal			
11-0-10-124030-50011	Radiologic Technology	VACANT (Topia, Roque)	Assistant Professor	\$ 45,897.00	\$ -	\$ -	\$ -	\$ 45,897.00	\$ -	\$ 45,897.00
11-0-10-124030-50011	Radiologic Technology	Garcia, Ismael	Associate Professor	\$ 57,369.00	\$ -	\$ 450.92	\$ -	\$ 57,829.92	\$ -	\$ 57,829.92
11-0-10-124030-50011	Radiologic Technology	Pena, Maria Velma	Assistant Professor	\$ 47,486.00	\$ -	\$ 262.86	\$ -	\$ 47,728.86	\$ -	\$ 47,728.86
11-0-10-124030-50011	Radiologic Technology	Wren, Melinda	Assistant Professor	\$ 49,262.00	\$ -	\$ 293.78	\$ -	\$ 49,560.78	\$ -	\$ 49,560.78
		<b>Total</b>		<b>\$ 199,994.00</b>	<b>\$ -</b>	<b>\$ 1,022.56</b>	<b>\$ -</b>	<b>\$ 201,016.56</b>	<b>\$ -</b>	<b>\$ 201,016.56</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-124030-50021	Radiology Technology	Faculty FT Overload Fall/Spring	\$ 13,760.00
11-0-10-124030-50022	Radiology Technology	Faculty FT Overload Summer	\$ 2,984.00
11-0-10-124030-50041	Radiology Technology	Faculty Adjunct Fall/Spring	\$ 76,800.00
11-0-10-124030-50042	Radiology Technology	Faculty Substitutes	\$ 600.00
11-0-10-124030-50051	Radiology Technology	Faculty Adjunct Summer	\$ 25,895.00
		<b>Total</b>	<b>\$ 120,039.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>Sum Sal</u>	<u>12-Month</u>		<u>Chair</u>		<u>12-Mon +</u>	
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Sum Sal</u>		<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>	<u>Chair Stipend</u>		
11-0-10-121070-50011	Respiratory Therapy	Garcia, Julio	Instructor	\$ 44,388.00	\$ -	\$ 200.90	\$ -	\$ -	\$ 44,588.90	\$ -	\$ -	\$ -	\$ -	\$ 44,588.90
11-0-10-121070-50011	Respiratory Therapy	Gerza, Natalie	Assistant Professor	\$ 44,338.00	\$ -	\$ 200.30	\$ -	\$ -	\$ 44,538.30	\$ -	\$ -	\$ -	\$ -	\$ 44,538.30
11-0-10-121070-50011	Respiratory Therapy	Lopez, Luis	Instructor	\$ 44,388.00	\$ -	\$ 200.90	\$ -	\$ -	\$ 44,588.90	\$ -	\$ -	\$ -	\$ -	\$ 44,588.90
			<b>Total</b>	<b>\$ 133,074.00</b>	<b>\$ -</b>	<b>\$ 602.10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 133,676.10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 133,676.10</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-121070-50021	Respiratory Therapy	Faculty FT Overload Fall/Spring	\$ 8,600.00
11-0-10-121070-50031	Respiratory Therapy	Faculty FT Release Fall/Spring	\$ 8,867.00
11-0-10-121070-50041	Respiratory Therapy	Faculty Adjunct Fall/Spring	\$ 17,800.00
11-0-10-121070-50042	Respiratory Therapy	Faculty Substitutes	\$ 500.00
		<b>Total</b>	<b>\$ 35,767.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbant	Rank	9-Month		FY 2012-2013		12-Month		Chair	12-Mon +
				Salary	% Increase	Adjustment	Sum Sal	Salary	Stipend	Chair Stipend	
11-0-10-127010-50011	Nurse Education	VACANT (Almendarez, Bertha)	Instructor	\$ 43,695.00	\$ -	\$ -	\$ -	\$ 43,695.00	\$ -	\$ -	\$ 43,695.00
11-0-10-127010-50011	Nurse Education	VACANT (Cebalero, Rose )	Associate Professor	\$ 54,354.00	\$ -	\$ 2,168.00	\$ -	\$ 56,542.00	\$ -	\$ -	\$ 56,542.00
11-0-10-127010-50011	Nurse Education	VACANT (Dimkens, Shelley)	Instructor	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
11-0-10-127010-50011	Nurse Education	VACANT (Garcia, Eloise)	Associate Professor	\$ 54,406.00	\$ -	\$ 524.18	\$ 5,453.00	\$ 60,383.18	\$ -	\$ -	\$ 60,383.18
11-0-10-127010-50011	Nurse Education	VACANT (Moravits, Jeanna)	Academic Fellow	\$ 41,463.00	\$ -	\$ -	\$ -	\$ 41,463.00	\$ -	\$ -	\$ 41,463.00
11-0-10-127010-50011	Nurse Education	VACANT (Morse, Theresa)	Instructor	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
11-0-10-127010-50011	Nurse Education	VACANT (Partlow, Shara)	Instructor	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
11-0-10-127010-50011	Nurse Education	VACANT (Pittman, Alison)	Instructor	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
11-0-10-127010-50011	Nurse Education	Bennett, Janell	Associate Professor	\$ 60,575.00	\$ -	\$ 568.80	\$ 2,168.00	\$ 63,311.80	\$ -	\$ -	\$ 63,311.80
11-0-10-127010-50011	Nurse Education	Clark, Sarah	Instructor	\$ 44,368.00	\$ -	\$ 327.00	\$ -	\$ 44,695.00	\$ -	\$ -	\$ 44,695.00
11-0-10-127010-50011	Nurse Education	Dawod, Sandra	Instructor	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
11-0-10-127010-50011	Nurse Education	DeLeon, Evangeline	Professor	\$ 68,831.00	\$ -	\$ 690.18	\$ 22,043.67	\$ 92,464.83	\$ 6,000.00	\$ -	\$ 98,464.83
11-0-10-127010-50011	Nurse Education	Duggan, Catharine	Instructor	\$ 44,368.00	\$ -	\$ 327.00	\$ -	\$ 44,695.00	\$ -	\$ -	\$ 44,695.00
11-0-10-127010-50011	Nurse Education	Eanwood, Linda	Instructor	\$ 42,139.00	\$ -	\$ 327.00	\$ -	\$ 42,463.00	\$ -	\$ -	\$ 42,463.00
11-0-10-127010-50011	Nurse Education	Estroza, Ruby	Assistant Professor	\$ 49,561.00	\$ -	\$ 413.82	\$ 5,453.00	\$ 55,427.82	\$ -	\$ -	\$ 55,427.82
11-0-10-127010-50011	Nurse Education	Extrom, Dennise	Instructor	\$ 44,368.00	\$ -	\$ 327.00	\$ -	\$ 44,695.00	\$ -	\$ -	\$ 44,695.00
11-0-10-127010-50011	Nurse Education	Gould, Shari	Instructor	\$ 44,368.00	\$ -	\$ 327.00	\$ -	\$ 44,695.00	\$ -	\$ -	\$ 44,695.00
11-0-10-127010-50011	Nurse Education	Green, Darla	Instructor	\$ 44,368.00	\$ -	\$ 327.00	\$ -	\$ 44,695.00	\$ -	\$ -	\$ 44,695.00
11-0-10-127010-50011	Nurse Education	Hentlich, Sylvia	Associate Professor	\$ 59,339.00	\$ -	\$ 500.32	\$ -	\$ 59,839.32	\$ -	\$ -	\$ 59,839.32
11-0-10-127010-50011	Nurse Education	Huddleston, Donna	Assistant Professor	\$ 62,255.00	\$ -	\$ 529.38	\$ 8,537.00	\$ 61,321.38	\$ -	\$ -	\$ 61,321.38
11-0-10-127010-50011	Nurse Education	McWha, Jennifer	Associate Professor	\$ 55,322.00	\$ -	\$ 493.74	\$ 2,168.00	\$ 57,973.74	\$ -	\$ -	\$ 57,973.74
11-0-10-127010-50011	Nurse Education	Ortiz Borchardt, Mary	Assistant Professor	\$ 52,827.00	\$ -	\$ 475.14	\$ 5,453.00	\$ 58,555.14	\$ -	\$ -	\$ 58,555.14
11-0-10-127010-50011	Nurse Education	Potter, Michael	Associate Professor	\$ 54,217.00	\$ -	\$ 441.64	\$ 2,168.00	\$ 56,846.64	\$ -	\$ -	\$ 56,846.64
11-0-10-127010-50011	Nurse Education	Roy, Paula	Instructor	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
11-0-10-127010-50011	Nurse Education	Salinas, Ester	Professor	\$ 67,134.00	\$ -	\$ 656.22	\$ -	\$ 67,790.22	\$ -	\$ -	\$ 67,790.22
11-0-10-127010-50011	Nurse Education	Skoruppa, Deborah	Associate Professor	\$ 56,587.00	\$ -	\$ 554.34	\$ 5,453.00	\$ 62,594.34	\$ -	\$ -	\$ 62,594.34
11-0-10-127010-50011	Nurse Education	Valentine, Geroldine	Instructor (TERM)	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
11-0-10-127010-50011	Nurse Education	Wells, Sylvia	Assistant Professor	\$ 49,017.00	\$ -	\$ 396.62	\$ 5,453.00	\$ 54,766.62	\$ -	\$ -	\$ 54,766.62
			<b>Total</b>	<b>\$ 1,433,289.00</b>	<b>\$ -</b>	<b>\$ 10,364.38</b>	<b>\$ 68,309.67</b>	<b>\$ 1,474,210.80</b>	<b>\$ 6,000.00</b>	<b>\$ -</b>	<b>\$ 1,480,210.80</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-127010-50021	Nurse Education	Faculty FT Overload Fall/Spring	\$ 76,800.00
11-0-10-127010-50022	Nurse Education	Faculty FT Overload Summer	\$ 30,720.00
11-0-10-127010-50031	Nurse Education	Faculty FT Release Fall/Spring	\$ 84,952.00
11-0-10-127010-50041	Nurse Education	Faculty Adjunct Fall/Spring	\$ 153,600.00
11-0-10-127010-50042	Nurse Education	Faculty Substitutes	\$ 800.00
11-0-10-127010-50051	Nurse Education	Faculty Adjunct Summer	\$ 12,000.00
		<b>Total</b>	<b>\$ 358,872.00</b>

**DEL MAR COLLEGE  
FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)  
FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>FY 2012:</u>			<u>Sum Sal</u>	<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>2013</u>		<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-127020-50011	Health Sciences (HPRS)	Asuncion, Louie	Associate Professor	\$ 56,238.00	\$ -	\$ 438.28	\$ -	\$ 56,674.28	\$ -	\$ 56,674.28
11-0-10-127020-50011	Health Sciences (HPRS)	Fanger, Robert	Instructor	\$ 44,368.00	\$ -	\$ 200.00	\$ -	\$ 44,568.00	\$ -	\$ 44,568.00
			<b>Total</b>	<b>\$ 100,604.00</b>	<b>\$ -</b>	<b>\$ 639.16</b>	<b>\$ -</b>	<b>\$ 101,243.16</b>	<b>\$ -</b>	<b>\$ 101,243.16</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-127020-50021	Health Science Credit	Faculty FT Overload Fall/Spring	\$ 18,000.00
11-0-10-127020-50022	Health Science Credit	Faculty FT Overload Summer	\$ 40,000.00
11-0-10-127020-50041	Health Science Credit	Faculty Adjunct Fall/Spring	\$ 20,000.00
11-0-10-127020-50042	Health Science Credit	Faculty Substitutes	\$ 150.00
11-0-10-127020-50051	Health Science Credit	Faculty Adjunct Summer	\$ 5,760.00
		<b>Total</b>	<b>\$ 83,910.00</b>



**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Description	Incumbent	Rank	9-Month		FY 2012-2013		Sum Sal	12-Month		Chair		12-Mon +	
				Salary	% Increase	Adjustment	Salary		Stipend	Chair Stipend				
11-0-10-129080-50011	Welding Applied Technology	Cortez, Jose	Instructor	\$ 41,483.00	\$ -	\$ -	\$ -	\$ -	\$ 41,483.00	\$ -	\$ -	\$ -	\$ 41,483.00	
11-0-10-129080-50011	Welding Applied Technology	Diaz, Juan	Instructor (TERM)	\$ 41,483.00	\$ -	\$ -	\$ -	\$ -	\$ 41,483.00	\$ -	\$ -	\$ -	\$ 41,483.00	
11-0-10-129080-50011	Welding Applied Technology	Hernandez, Mario	Instructor	\$ 42,136.00	\$ -	\$ 158.26	\$ -	\$ -	\$ 42,292.26	\$ -	\$ -	\$ -	\$ 42,292.26	
11-0-10-129080-50011	Welding Applied Technology	Vela, Domingo	Associate Professor	\$ 53,544.00	\$ -	\$ 384.42	\$ -	\$ -	\$ 53,928.42	\$ -	\$ -	\$ -	\$ 53,928.42	
<b>Total</b>				<b>\$ 178,606.00</b>	<b>\$ -</b>	<b>\$ 542.68</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 179,148.68</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 179,148.68</b>	

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-129080-50021	Welding	Faculty FT Overload Fall/Spring	\$ 32,000.00
11-0-10-129080-50022	Welding	Faculty FT Overload Summer	\$ 17,466.00
11-0-10-129080-50041	Welding	Faculty Adjunct Fall/Spring	\$ 47,000.00
11-0-10-129080-50042	Welding	Faculty Substitutes	\$ 1,000.00
11-0-10-129080-50051	Welding	Faculty Adjunct Summer	\$ 15,300.00
		<b>Total</b>	<b>\$ 112,766.00</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-131080-50041	Fire Fighting-Continuing Education	Faculty Adjunct Fall/Spring	\$ 6,000.00
11-0-10-131080-50051	Fire Fighting-Continuing Education	Faculty Adjunct Summer	\$ 2,500.00
		<b>Total</b>	<b>\$ 8,500.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Insubant	Rank	9-Month		FY 2012-2013			12-Month	Chair	12-Mon +
				Salary	2% Increase	Adjustment	Sum Bal	Salary	Stipend	Chair Stipend	
11-0-10-126070-50011	Process Technology	Rector, Denise	Associate Professor	\$ 51,085.00	\$ -	\$ 353.24	\$ -	\$ 52,338.24	\$ -	\$ 52,338.24	
			Total	\$ 61,938.00	\$ -	\$ 353.24	\$ -	\$ 62,338.24	\$ -	\$ 62,338.24	

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-129070-50021	Processing Technology	Faculty FT Overload Fall/Spring	\$ 17,200.00
11-0-10-129070-50022	Processing Technology	Faculty FT Overload Summer	\$ 7,400.00
11-0-10-129070-50041	Processing Technology	Faculty Adjunct Fall/Spring	\$ 10,000.00
11-0-10-129070-50042	Processing Technology	Faculty Substitutes	\$ 100.00
11-0-10-129070-50051	Processing Technology	Faculty Adjunct Summer	\$ 5,000.00
		<b>Total</b>	<b>\$ 39,700.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>	<u>2% Increase</u>	<u>FY 2012:</u>	<u>Sum Sel</u>	<u>12-Month</u>	<u>Chair</u>	<u>12-Mon *</u>
				<u>Salary</u>		<u>2013</u>		<u>Salary</u>	<u>Stand</u>	<u>Chair Salary</u>
11-0-10-129060-50011	Non Destructive Testing	Wyatt, Terrell	Instructor	\$ 42,136.00	\$ -	\$ 78.13	\$ -	\$ 21,068.00	\$ -	\$ 21,068.00
			Total	\$ 42,136.00	\$ -	\$ 78.13	\$ -	\$ 21,068.00	\$ -	\$ 21,068.00

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-129060-50021	Non-Destruct Testing	Faculty FT Overload Fall/Spring	\$ 8,400.00
11-0-10-129060-50022	Non-Destruct Testing	Faculty FT Overload Summer	\$ 300.00
11-0-10-129060-50041	Non-Destruct Testing	Faculty Adjunct Fall/Spring	\$ 6,400.00
11-0-10-129060-50042	Non-Destruct Testing	Faculty Substitutes	\$ 100.00
		<b>Total</b>	<b>\$ 15,200.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012:</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>2013</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-120050-50011	Ind Machining Applied Tech	Glasson, Randall	Instructor	\$ 42,136.00	\$ -	\$ 156.26	\$ -	\$ 42,292.26	\$ -	\$ 42,292.26
			Total	\$ 42,136.00	\$ -	\$ 156.26	\$ -	\$ 42,292.26	\$ -	\$ 42,292.26



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-129050-50021	Industrial Machining	Faculty FT Overload Fall/Spring	\$ 7,000.00
11-0-10-129050-50022	Industrial Machining	Faculty FT Overload Summer	\$ 7,800.00
11-0-10-129050-50041	Industrial Machining	Faculty Adjunct Fall/Spring	\$ 14,000.00
11-0-10-129050-50042	Industrial Machining	Faculty Substitutes	\$ 200.00
11-0-10-129050-50051	Industrial Machining	Faculty Adjunct Summer	\$ 7,800.00
		<b>Total</b>	<b>\$ 36,800.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>FY 2012-</u>			<u>Sum Sal</u>	<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>2013</u>	<u>2013</u>	<u>2013</u>		<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-129030-50011	Chemical Lab Technology	Westervelt, Gwynell	Assistant Professor	\$ 45,884.00	\$ -	\$ 227.22	\$ -	\$ 45,911.22	\$ -	\$ 45,911.22
			<b>Total</b>	\$ 45,884.00	\$ -	\$ 227.22	\$ -	\$ 45,911.22	\$ -	\$ 45,911.22

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-129030-50021	Chemical Laboratory Technology	Faculty FT Overload Fall/Spring	\$ 6,000.00
11-0-10-129030-50022	Chemical Laboratory Technology	Faculty FT Overload Summer	\$ 3,700.00
11-0-10-129030-50041	Chemical Laboratory Technology	Faculty Adjunct Fall/Spring	\$ 24,800.00
11-0-10-129030-50042	Chemical Laboratory Technology	Faculty Substitutes	\$ 500.00
11-0-10-129030-50051	Chemical Laboratory Technology	Faculty Adjunct Summer	\$ 3,700.00
		<b>Total</b>	<b>\$ 38,700.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-129020-50011	Architecture & Drafting	Dennett, Laura	Instructor	\$ 44,368.00	\$ -	\$ 200.90	\$ -	\$ 44,568.90	\$ -	\$ 44,568.90
			<b>Total</b>	\$ 44,368.00	\$ -	\$ 200.90	\$ -	\$ 44,568.90	\$ -	\$ 44,568.90

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-129020-50021	Architecture & Drafting	Faculty FT Overload Fall/Spring	\$ 12,000.00
11-0-10-129020-50022	Architecture & Drafting	Faculty FT Overload Summer	\$ 20,500.00
11-0-10-129020-50041	Architecture & Drafting	Faculty Adjunct Fall/Spring	\$ 25,000.00
11-0-10-129020-50042	Architecture & Drafting	Faculty Substitutes	\$ 200.00
11-0-10-129020-50051	Architecture & Drafting	Faculty Adjunct Summer	\$ 12,000.00
		<b>Total</b>	<b>\$ 69,700.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Description</u>	<u>Incumbent</u>	<u>Rank</u>	<u>FY 2012-2013</u>				<u>12-Month</u>	<u>Chair</u>	<u>12-Mon *</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-129011-50011	Avionics	Sellers, Alfred	Instructor	\$ 41,463.00	\$ -	\$ -	\$ -	\$ 41,463.00	\$ -	\$ 41,463.00
			<b>Total</b>	\$ 41,463.00	\$ -	\$ -	\$ -	\$ 41,463.00	\$ -	\$ 41,463.00

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>	
11-0-10-129011-50021	Avionics	Faculty FT Overload Fall/Spring	\$	6,000.00
11-0-10-129011-50022	Avionics	Faculty FT Overload Summer	\$	7,800.00
11-0-10-129011-50041	Avionics	Faculty Adjunct Fall/Spring	\$	6,000.00
11-0-10-129011-50042	Avionics	Faculty Substitutes	\$	200.00
			<b>Total</b>	<b>\$ 20,000.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	9-Month		FY 2012-2013		Sum Sal	12-Month	Chair	12-Mon +
				Salary	2% Increase	Adjustment	Salary		Stipend	Chair Stipend	
11-0-10-129010-50011	Aviation Maintenance	Burnette, Christopher	Instructor	\$ 45,041.00	\$ -	\$ 214.38	\$ -	\$ -	\$ 45,255.38	\$ -	\$ 45,255.38
11-0-10-129010-50011	Aviation Maintenance	Dudek, Joseph	Associate Professor	\$ 54,217.00	\$ -	\$ 397.88	\$ -	\$ -	\$ 54,614.88	\$ -	\$ 54,614.88
11-0-10-129010-50011	Aviation Maintenance	Headley, David	Instructor	\$ 42,136.00	\$ -	\$ 156.26	\$ -	\$ -	\$ 42,292.26	\$ -	\$ 42,292.26
11-0-10-129010-50011	Aviation Maintenance	Johnson, Jr., Cecil	Instructor (TERM)	\$ 43,895.00	\$ -	\$ -	\$ -	\$ -	\$ 43,895.00	\$ -	\$ 43,895.00
11-0-10-129010-50011	Aviation Maintenance	Martin, George	Assistant Professor	\$ 47,030.00	\$ -	\$ 254.14	\$ -	\$ -	\$ 47,284.14	\$ -	\$ 47,284.14
			<b>Total</b>	<b>\$ 232,119.00</b>	<b>\$ -</b>	<b>\$ 1,022.64</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 233,141.64</b>	<b>\$ -</b>	<b>\$ 233,141.64</b>



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>	
11-0-10-129010-50021	Air/Power Plant	Faculty FT Overload Fall/Spring	\$	31,000.00
11-0-10-129010-50022	Air/Power Plant	Faculty FT Overload Summer	\$	16,000.00
11-0-10-129010-50041	Air/Power Plant	Faculty Adjunct Fall/Spring	\$	14,800.00
11-0-10-129010-50042	Air/Power Plant	Faculty Substitutes	\$	2,000.00
		<b>Total</b>	<b>\$</b>	<b>63,800.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	FY 2012-2013			12-Month Salary	Chair Stipend	12-Mon + Chair Stipend
				8-Month Salary	2% Increase	Adjustment			
11-0-10-126020-50011	Auto Body Applied Technology	Castaneda, Adolfo	Professor	\$ 65,838.00	\$ 1,316.76	\$ -	\$ 67,154.76	\$ -	\$ 67,154.76
			Total	\$ 65,838.00	\$ 1,316.76	\$ -	\$ 67,154.76	\$ -	\$ 67,154.76

**DEL MAR COLLEGE  
FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)  
FY 2012-2013**

Account Number	Description	Incumbent	Rank	FY 2012:			Sum Sal	12-Month Salary	Chair Stipend	12-Mon + Chair Stipend
				9-Month Salary	2% Increase	2012 Adjustment				
11-0-10-126030-50011	Auto Applied Technology	VACANT (Ghurley, Richard)	Instructor	\$ 43,695.00	\$ -	\$ -	\$ -	\$ 43,695.00	\$ -	\$ 43,695.00
11-0-10-126030-50011	Auto Applied Technology	Beadie, Duane	Assistant Professor	\$ 44,336.00	\$ -	\$ 200.30	\$ -	\$ 44,536.30	\$ -	\$ 44,536.30
11-0-10-126030-50011	Auto Applied Technology	Goode, Richard	Professor	\$ 65,636.00	\$ 1,316.78	\$ -	\$ -	\$ 67,154.78	\$ -	\$ 67,154.78
11-0-10-126030-50011	Auto Applied Technology	Sanchez, Jorge	Professor	\$ 65,636.00	\$ 1,316.78	\$ -	\$ -	\$ 67,154.78	\$ -	\$ 67,154.78
		<b>Total</b>		<b>\$ 219,709.00</b>	<b>\$ 2,633.52</b>	<b>\$ 200.30</b>	<b>\$ -</b>	<b>\$ 222,542.82</b>	<b>\$ -</b>	<b>\$ 222,542.82</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>	
11-0-10-126030-50021	Auto Mechanics	Faculty FT Overload Fall/Spring	\$	18,200.00
11-0-10-126030-50022	Auto Mechanics	Faculty FT Overload Summer	\$	10,900.00
11-0-10-126030-50041	Auto Mechanics	Faculty Adjunct Fall/Spring	\$	7,633.00
11-0-10-126030-50042	Auto Mechanics	Faculty Substitutes	\$	2,000.00
			<b>Total</b>	<b>\$ 38,733.00</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-126020-50021	Auto Body Repair	Faculty FT Overload Fall/Spring	\$ 6,033.00
11-0-10-126020-50022	Auto Body Repair	Faculty FT Overload Summer	\$ 3,633.00
11-0-10-126020-50042	Auto Body Repair	Faculty Substitutes	\$ 1,200.00
		<b>Total</b>	<b>\$ 10,866.00</b>

**DEL MAR COLLEGE  
FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)  
FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>		<u>Chair</u>		<u>12-Mon +</u>	
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>	<u>Chair Stipend</u>		
11-0-10-126010-50011	Air Conditioning Applied Tech	Gregory, Benny	Assistant Professor	\$ 47,030.00	\$ -	\$ 254.14	\$ -	\$ 47,284.14	\$ -	\$ 47,284.14	\$ -	\$ 47,284.14	\$ 47,284.14
11-0-10-126010-50011	Air Conditioning Applied Tech	Matula, Thomas	Assistant Professor	\$ 47,030.00	\$ -	\$ 254.14	\$ -	\$ 47,284.14	\$ -	\$ 47,284.14	\$ -	\$ 47,284.14	\$ 47,284.14
			<b>Total</b>	<b>\$ 94,060.00</b>	<b>\$ -</b>	<b>\$ 508.28</b>	<b>\$ -</b>	<b>\$ 94,568.28</b>	<b>\$ -</b>	<b>\$ 94,568.28</b>	<b>\$ -</b>	<b>\$ 94,568.28</b>	<b>\$ 94,568.28</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-126010-50021	Air Condition Technology	Faculty FT Overload Fall/Spring	\$ 19,200.00
11-0-10-126010-50022	Air Condition Technology	Faculty FT Overload Summer	\$ 6,000.00
11-0-10-126010-50041	Air Condition Technology	Faculty Adjunct Fall/Spring	\$ 25,000.00
11-0-10-126010-50042	Air Condition Technology	Faculty Substitutes	\$ 1,000.00
11-0-10-126010-50051	Air Condition Technology	Faculty Adjunct Summer	\$ 6,400.00
		<b>Total</b>	<b>\$ 57,600.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	FY 2012:			Sum Sal	12-Month Salary	Chair Stipend	12-Mon + Chair Stipend
				9-Month Salary	2% Increase	2013 Adjustment				
11-0-10-126040-50011	Building Maintenance Appl Tech	McKinny Jr., Charles S.	Professor	\$ 61,587.00	\$ -	\$ 545.28	\$ -	\$ 62,132.28	\$ -	\$ 62,132.28
11-0-10-126040-50011	Building Maintenance Appl Tech	Torres, David	Assistant Professor	\$ 44,338.00	\$ -	\$ 200.30	\$ -	\$ 44,538.30	\$ -	\$ 44,538.30
			Total	\$ 105,925.00	\$ -	\$ 745.58	\$ -	\$ 106,670.58	\$ -	\$ 106,670.58



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-126040-50021	Building Maintenance Technology	Faculty FT Overload Fall/Spring	\$ 12,400.00
11-0-10-126040-50022	Building Maintenance Technology	Faculty FT Overload Summer	\$ 5,000.00
11-0-10-126040-50041	Building Maintenance Technology	Faculty Adjunct Fall/Spring	\$ 6,400.00
11-0-10-126040-50042	Building Maintenance Technology	Faculty Substitutes	\$ 400.00
		<b>Total</b>	<b>\$ 24,200.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-126050-50011	Diesel Applied Technology	Carpenter Jr., Eptacio	Assistant Professor	\$ 47,030.00	\$ -	\$ 254.14	\$ -	\$ 47,284.14	\$ -	\$ 47,284.14
11-0-10-126050-50011	Diesel Applied Technology	Jones, Kelvin	Assistant Professor	\$ 44,338.00	\$ -	\$ 200.30	\$ -	\$ 44,538.30	\$ -	\$ 44,538.30
			<b>Total</b>	\$ 91,368.00	\$ -	\$ 454.44	\$ -	\$ 91,822.44	\$ -	\$ 91,822.44

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-126050-50021	Diesel	Faculty FT Overload Fall/Spring	\$ 8,433.00
11-0-10-126050-50022	Diesel	Faculty FT Overload Summer	\$ 10,900.00
11-0-10-126050-50042	Diesel	Faculty Substitutes	\$ 1,000.00
		<i>Total</i>	<b>\$ 20,333.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-</u>			<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>2012</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>	
11-0-10-126070-50011	Technical Math/Communications	Livingston, Joe	Professor	\$ 65,838.00	\$ 1,316.76	\$ -	\$ 22,384.92	\$ 89,539.68	\$ 6,000.00	\$ 95,539.68	
			<b>Total</b>	\$ 65,838.00	\$ 1,316.76	\$ -	\$ 22,384.92	\$ 89,539.68	\$ 6,000.00	\$ 95,539.68	

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-126070-50021	Technical Math/Communication	Faculty FT Overload Fall/Spring	\$ 10,000.00
11-0-10-126070-50022	Technical Math/Communication	Faculty FT Overload Summer	\$ 5,000.00
11-0-10-126070-50031	Technical Math/Communication	Faculty FT Release Fall/Spring	\$ 80,585.00
11-0-10-126070-50041	Technical Math/Communication	Faculty Adjunct Fall/Spring	\$ 27,000.00
11-0-10-126070-50042	Technical Math/Communication	Faculty Substitutes	\$ 800.00
11-0-10-126070-50051	Technical Math/Communication	Faculty Adjunct Summer	\$ 19,000.00
		<b>Total</b>	<b>\$ 142,385.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adj/ment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-Q-10-126010-50011	Criminal Justice	Adams, Thomas	Assistant Professor	\$ 46,570.00	\$ -	\$ 244.94	\$ -	\$ 46,814.94	\$ -	\$ 46,814.94
11-Q-10-126010-50011	Criminal Justice	Graham, John	Associate Professor	\$ 54,890.00	\$ -	\$ 411.34	\$ -	\$ 55,301.34	\$ -	\$ 55,301.34
			<b>Total</b>	<b>\$ 101,460.00</b>	<b>\$ -</b>	<b>\$ 656.28</b>	<b>\$ -</b>	<b>\$ 102,116.28</b>	<b>\$ -</b>	<b>\$ 102,116.28</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-128010-50021	Criminal Justice	Faculty FT Overload Fall/Spring	\$ 20,000.00
11-0-10-128010-50041	Criminal Justice	Faculty Adjunct Fall/Spring	\$ 40,000.00
11-0-10-128010-50042	Criminal Justice	Faculty Substitutes	\$ 900.00
11-0-10-128010-50051	Criminal Justice	Faculty Adjunct Summer	\$ 5,000.00
		<b>Total</b>	<b>\$ 65,900.00</b>

**DEL MAR COLLEGE  
 FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)  
 FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>8-Month</u>		<u>FY 2012:</u>		<u>Sum Sal</u>	<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>2013</u>	<u>Adjustment</u>		<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-126070-50011	Specialized Law Enforcement	Merrill, Davis	Instructor	\$ 41,787.00	\$ -	\$ -	\$ -	\$ -	\$ 41,787.00	\$ -	\$ 41,787.00
11-0-10-126070-50011	Specialized Law Enforcement	Repla, Stanley	Instructor	\$ 42,138.00	\$ -	\$ 156.26	\$ -	\$ -	\$ 42,292.26	\$ -	\$ 42,292.26
			<b>Total</b>	\$ 83,925.00	\$ -	\$ 156.26	\$ -	\$ -	\$ 84,079.26	\$ -	\$ 84,079.26



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-128070-50021	Specialized Law Enforcement	Faculty FT Overload Fall/Spring	\$ 14,000.00
11-0-10-128070-50022	Specialized Law Enforcement	Faculty FT Overload Summer	\$ 6,000.00
11-0-10-128070-50031	Specialized Law Enforcement	Faculty FT Release Fall/Spring	\$ 33,440.00
11-0-10-128070-50032	Specialized Law Enforcement	Faculty FT Release Summer	\$ 5,474.00
11-0-10-128070-50041	Specialized Law Enforcement	Faculty Adjunct Fall/Spring	\$ 53,000.00
11-0-10-128070-50042	Specialized Law Enforcement	Faculty Substitutes	\$ 500.00
11-0-10-128070-50051	Specialized Law Enforcement	Faculty Adjunct Summer	\$ 13,000.00
		<b>Total</b>	<b>\$ 125,414.00</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-128020-50041	Law Enforcement-Continuing Education	Faculty Adjunct Fall/Spring	\$ 12,000.00
11-0-10-128020-50051	Law Enforcement-Continuing Education	Faculty Adjunct Summer	\$ 7,000.00
		<b>Total</b>	<b>\$ 19,000.00</b>

**DEL MAR COLLEGE  
FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)  
FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>12-Month</u>		<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>% Increase</u>	<u>Adjstment</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>	
11-0-10-128040-50011	Fire Science	Thomas III, Walter	Assistant Professor	\$ 50,395.00	\$ -	\$ 321.44	\$ -	\$ 50,716.44	\$ -	\$ -	\$ 50,716.44
			<b>Total</b>	<b>\$ 50,395.00</b>	<b>\$ -</b>	<b>\$ 321.44</b>	<b>\$ -</b>	<b>\$ 50,716.44</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,716.44</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-128040-50021	Fire Science/Fire Academy	Faculty FT Overload Fall/Spring	\$ 12,000.00
11-0-10-128040-50022	Fire Science/Fire Academy	Faculty FT Overload Summer	\$ 3,400.00
11-0-10-128040-50031	Fire Science/Fire Academy	Faculty FT Release Fall/Spring	\$ 30,102.00
11-0-10-128040-50032	Fire Science/Fire Academy	Faculty FT Release Summer	\$ 3,282.00
11-0-10-128040-50041	Fire Science/Fire Academy	Faculty Adjunct Fall/Spring	\$ 80,000.00
11-0-10-128040-50042	Fire Science/Fire Academy	Faculty Substitutes	\$ 750.00
11-0-10-128040-50051	Fire Science/Fire Academy	Faculty Adjunct Summer	\$ 20,000.00
		<b>Total</b>	<b>\$ 149,534.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbent</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-2013</u>		<u>Sum Sal</u>	<u>12-Month</u>	<u>Chair</u>	<u>12-Mon *</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>Adjustment</u>	<u>Salary</u>		<u>Stipend</u>	<u>Chair Stipend</u>	
11-G-10-128050-50011	Occupational Safety & Health	Ellis, Glen	Associate Professor	\$ 54,677.00	\$ -	\$ 407.08	\$ -	\$ -	\$ 55,084.08	\$ -	\$ 55,084.08
			<b>Total</b>	\$ 54,677.00	\$ -	\$ 407.08	\$ -	\$ -	\$ 55,084.08	\$ -	\$ 55,084.08

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-128050-50021	Occupational Safety & Health	Faculty FT Overload Fall/Spring	\$ 10,400.00
11-0-10-128050-50022	Occupational Safety & Health	Faculty FT Overload Summer	\$ 5,500.00
11-0-10-128050-50041	Occupational Safety & Health	Faculty Adjunct Fall/Spring	\$ 15,000.00
11-0-10-128050-50042	Occupational Safety & Health	Faculty Substitutes	\$ 450.00
11-0-10-128050-50051	Occupational Safety & Health	Faculty Adjunct Summer	\$ 7,500.00
		<b>Total</b>	<b>\$ 38,850.00</b>

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

<u>Account Number</u>	<u>Discipline</u>	<u>Incumbant</u>	<u>Rank</u>	<u>9-Month</u>		<u>FY 2012-</u>		<u>12-Month</u>	<u>Chair</u>	<u>12-Mon +</u>
				<u>Salary</u>	<u>2% Increase</u>	<u>2013</u>	<u>Sum Sal</u>	<u>Salary</u>	<u>Stipend</u>	<u>Chair Stipend</u>
11-0-10-128060-50011	Emergency Medical Technology	Black, Chris	Associate Professor	\$ 52,858.00	\$ -	\$ 358.70	\$ 17,874.00	\$ 70,599.60	\$ 5,500.00	\$ 76,100.60
11-0-10-128060-50011	Emergency Medical Technology	McBride, Patrick	Assistant Professor	\$ 48,570.00	\$ -	\$ 244.94	\$ -	\$ 48,814.94	\$ -	\$ 48,814.94
11-0-10-128060-50011	Emergency Medical Technology	Suive, Melissa	Instructor	\$ 42,138.00	\$ -	\$ 158.28	\$ -	\$ 42,292.28	\$ -	\$ 42,292.28
			<b>Total</b>	<b>\$ 141,364.00</b>	<b>\$ -</b>	<b>\$ 767.90</b>	<b>\$ 17,874.90</b>	<b>\$ 169,806.80</b>	<b>\$ 5,500.00</b>	<b>\$ 185,306.80</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-10-128060-50021	EMT/Parademic	Faculty FT Overload Fall/Spring	\$ 14,000.00
11-0-10-128060-50022	EMT/Parademic	Faculty FT Overload Summer	\$ 12,000.00
11-0-10-128060-50031	EMT/Parademic	Faculty FT Release Fall/Spring	\$ 118,514.00
11-0-10-128060-50032	EMT/Parademic	Faculty FT Release Summer	\$ 23,471.00
11-0-10-128060-50041	EMT/Parademic	Faculty Adjunct Fall/Spring	\$ 118,000.00
11-0-10-128060-50042	EMT/Parademic	Faculty Substitutes	\$ 1,000.00
11-0-10-128060-50051	EMT/Parademic	Faculty Adjunct Summer	\$ 40,000.00
		<b>Total</b>	<b>\$ 326,985.00</b>



**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**CONTINUING EDUCATION  
FACULTY SALARIES**

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-06-330050-50102	Continuing Education	Director	Aguilar, Melinda	616	2	\$ 54,197.00	\$ 4,516.42
11-0-06-330090-50102	Continuing Education	Assistant Dean	Cunningham, Anna	618	2	\$ 71,947.00	\$ 5,995.59
				<b>Total</b>		<b>\$ 126,144.00</b>	<b>\$ 10,512.01</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

**Account Number**    **Department**  
11-0-08-330090-50211    Continuing Education

**Position Title**  
Administrative Assistant II

**Incumbent**  
Smart, Kathryn

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
917	5	\$ 36,690.00	\$ 3,057.50	\$ 17.64
<b>Total</b>		<b>\$ 36,690.00</b>	<b>\$ 3,057.50</b>	<b>\$ 17.64</b>

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-06-131070-50102	GED Instruction	Director	Trompeter, Ida	616	2	\$ 54,197.00	\$ 4,516.42
					<i>Total</i>	\$ 54,197.00	\$ 4,516.42

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

**Account Number**    **Department**  
11-0-06-131070-50211    GED Instruction

**Position Title**  
Office Assistant

**Incumbent**  
Blings, Sherry

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
815	2	\$ 28,391.00	\$ 2,365.92	\$ 13.65
<b>Total</b>		<b>\$ 28,391.00</b>	<b>\$ 2,365.92</b>	<b>\$ 13.65</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-06-131070-50221	GED Instruction	Part-time Salaries	\$ 15,000.00
			<b>Total</b> \$ 15,000.00

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-06-131020-50102	Noncredit Healthcare Programs	Coordinator	VACANT (Aguilar, Melinda)	614	1	\$ 41,735.00	\$ 3,477.92
					<i>Total</i>	\$ 41,735.00	\$ 3,477.92

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

**Account Number**    **Department**  
11-0-06-131020-50211    Noncred1 Healthcare Programs

**Position Title**  
Office Assistant

**Incumbent**  
Jimenez, Maria\*

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
915	1	\$ 27,645.00	\$ 2,303.75	\$ 13.29
<b>Total</b>		<b>\$ 27,645.00</b>	<b>\$ 2,303.75</b>	<b>\$ 13.29</b>

\*Temporary Assignment



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-06-131020-50041	Noncredit Healthcare Programs	Faculty Adjunct Fall/Spring	\$ 70,000.00
11-0-06-131020-50042	Noncredit Healthcare Programs	Faculty Substitutes	\$ 500.00
11-0-06-131020-50051	Noncredit Healthcare Programs	Faculty Adjunct Summer	\$ 25,000.00
11-0-06-131020-50221	Noncredit Healthcare Programs	Part-time Salaries	\$ 21,413.00
		<b>Total</b>	<b>\$ 116,913.00</b>

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-06-131031-50102	Transportation Services	Director	Rojas, John	616	9	\$ 64,927.00	\$ 5,410.59
					<b>Total</b>	<b>\$ 64,927.00</b>	<b>\$ 5,410.59</b>

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>
11-0-06-131031-50211	Transportation Services
11-0-06-131031-50211	Transportation Services
11-0-06-131031-50211	Transportation Services
11-0-06-131031-50212	Transportation Services

<u>Position Title</u>
Office Assistant
Trainer
Trainer

<u>Incumbent</u>
Hernandez, Michelle
Seenz, Eduardo
Stanley, Hany
Overtime

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
015	7	\$ 32,311.00	\$ 2,692.59	\$ 15.53
016	2	\$ 31,032.00	\$ 2,586.00	\$ 14.92
016	2	\$ 31,032.00	\$ 2,586.00	\$ 14.92
		<u>\$ 10,000.00</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Total</b>		<b>\$ 104,375.00</b>	<b>\$ 7,864.59</b>	<b>\$ 45.37</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-06-131030-50221	Transportation Training- Contract Instruction	Part-time Salaries	\$ 132,949.00
			<b>Total</b> \$ 132,949.00

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-06-131031-50221	Transportation Training	Part-time Salaries	\$ 86,000.00
			<i>Total</i> \$ 86,000.00

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-06-131040-50041	Adult Education	Faculty Adjunct Fall/Spring	\$ 67,000.00
11-0-06-131040-50051	Adult Education	Faculty Adjunct Summer	\$ 25,000.00
11-0-06-131040-50221	Adult Education	Part-time Salaries	\$ 29,448.00
		<b>Total</b>	<b>\$ 121,448.00</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-06-210000-50041	Avocational/Community Education	Faculty Adjunct Fall/Spring	\$ 2,000.00
11-0-08-210000-50051	Avocational/Community Education	Faculty Adjunct Summer	\$ 1,500.00
		<b>Total</b>	<b>\$ 3,500.00</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-06-210040-50051	College for Kids	Faculty Adjunct Summer	\$ 20,000.00
11-0-06-210040-50221	College for Kids	Part-time Salaries	\$ 10,916.00
		<b>Total</b>	<b>\$ 30,916.00</b>



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-06-210042-50221	Senior Education Program	Part-time Salaries	\$ 5,080.00
			<b>Total</b> \$ <b>5,080.00</b>

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-13-330030-50102	Corporate Services	Director	Afuso, Mary	617	4	\$ 65,351.00	\$ 5,445.92
11-0-13-330030-50102	Corporate Services	Coordinator	Denson, Kiwana*	614	1	\$ 41,735.00	\$ 3,477.92
						<b>Total</b>	<b>\$ 107,086.00</b>
							<b>\$ 8,923.84</b>

\*Temporary Appointment

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

**Account Number**    **Department**  
11-0-13-330030-50211    Corporate Services

**Position Title**  
Office Assistant

**Incumbent**  
Mondragon, Debbie

<b>Grade</b>	<b>Step</b>	<b>Annual</b>	<b>Monthly</b>	<b>Hourly</b>
915	2	\$ 28,391.00	\$ 2,365.92	\$ 13.65
<b>Total</b>		\$ 28,391.00	\$ 2,365.92	\$ 13.65

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-13-131010-50041	Customized Training-Contract Instruction	Faculty Adjunct Fall/Spring	\$ 181,200.00
		<b>Total</b>	<b>\$ 181,200.00</b>

**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**LIBRARY**

**DEL MAR COLLEGE**  
**FACULTY SALARIES (INCLUDES ASSISTANT INSTRUCTORS)**  
**FY 2012-2013**

Account Number	Discipline	Incumbent	Rank	FY 2012:					12-Month Salary	Chair Stipend	12-Mon + Chair Stipend
				9-Month Salary	2% Increase	Adjustment	Sum Sel	12-Month Salary			
11-0-03-340030-50011	Learning Resources	Berecki, Alan	Professor	\$ 64,878.00	\$ -	\$ 611.10	\$ 21,628.00	\$ 87,115.10	\$ -	\$ 87,115.10	
11-0-03-340030-50011	Learning Resources	Bickley, Sally	Instructor	\$ 44,388.00	\$ -	\$ 200.90	\$ 14,789.33	\$ 59,358.23	\$ -	\$ 59,358.23	
11-0-03-340030-50011	Learning Resources	Bortz, Mery	Associate Professor	\$ 55,563.00	\$ -	\$ 424.80	\$ 18,521.00	\$ 74,508.80	\$ -	\$ 74,508.80	
11-0-03-340030-50011	Learning Resources	Mullenburg, Lisa	Assistant Professor	\$ 47,918.00	\$ -	\$ 271.88	\$ 15,972.00	\$ 64,159.88	\$ -	\$ 64,159.88	
11-0-03-340030-50011	Learning Resources	Riggs, Alexis	Instructor	\$ 43,695.00	\$ -	\$ -	\$ 14,585.00	\$ 58,280.00	\$ -	\$ 58,280.00	
11-0-03-340030-50011	Learning Resources	Tetzlaff-Belhasen, Chris	Professor	\$ 68,268.00	\$ 1,385.38	\$ -	\$ 23,211.12	\$ 92,844.48	\$ -	\$ 92,844.48	
		<b>Total</b>		<b>\$ 324,688.00</b>	<b>\$ 1,385.38</b>	<b>\$ 1,508.66</b>	<b>\$ 108,684.45</b>	<b>\$ 438,246.47</b>	<b>\$ -</b>	<b>\$ 438,246.47</b>	

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
11-0-03-340030-50211	Learning Resources	Library Operations Assistant	Adamson, Werner	915	6	\$ 31,492.00	\$ 2,624.34	\$ 15.14
11-0-03-340030-50211	Learning Resources	Library Operations Assistant	Aguas, Laura	915	16	\$ 40,707.00	\$ 3,392.25	\$ 19.57
11-0-03-340030-50211	Learning Resources	Library Operations Assistant	Brown, Vivian	915	16	\$ 40,707.00	\$ 3,392.25	\$ 19.57
11-0-03-340030-50211	Learning Resources	Library Operations Assistant	Coyce, Daniel	915	6	\$ 31,492.00	\$ 2,624.34	\$ 15.14
11-0-03-340030-50211	Learning Resources	Library Operations Assistant	Garza, Ernesto	915	12	\$ 36,735.00	\$ 3,061.25	\$ 17.66
11-0-03-340030-50211	Learning Resources	Library Operations Assistant	Garza, Marissa	915	16	\$ 40,707.00	\$ 3,392.25	\$ 19.57
11-0-03-340030-50211	Learning Resources	Library Operations Assistant	Herrero, Armando	915	2	\$ 28,391.00	\$ 2,365.92	\$ 13.65
11-0-03-340030-50211	Learning Resources	Administrative Assistant I	Merkley, Bruce	916	9	\$ 37,177.00	\$ 3,098.09	\$ 17.87
11-0-03-340030-50211	Learning Resources	Library Operations Assistant	Mora, Joel	915	6	\$ 31,492.00	\$ 2,624.34	\$ 15.14
11-0-03-340030-50211	Learning Resources	Library Operations Assistant	Palmer, Mona	915	5	\$ 30,694.00	\$ 2,557.84	\$ 14.76
11-0-03-340030-50211	Learning Resources	Library Operations Assistant	Tobar, Marisela	915	6	\$ 31,492.00	\$ 2,624.34	\$ 15.14
<b>Total</b>						<b>\$ 381,088.00</b>	<b>\$ 31,757.21</b>	<b>\$ 163.21</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-03-340030-50041	Learning Resources	Faculty Adjunct Fall/Spring	\$ 19,100.00
11-0-03-340030-50054	Learning Resources	Chair Stipend	\$ 6,000.00
11-0-03-340030-50221	Learning Resources	Part-time Salaries	\$ 77,300.00
11-0-03-340030-50223	Learning Resources	Student Assistants	\$ 50,700.00
		<b>Total</b>	<b>\$ 153,100.00</b>



**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**EXTENSION AND PUBLIC SERVICE**

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-01-414000-50102	Off-Campus Programs	Director	Rivera, Leonard	616	9	\$ 64,927.00	\$ 5,410.59
					<i>Total</i>	\$ 64,927.00	\$ 5,410.59

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Stop</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
11-0-08-530070-50102	Early College Programs/Dual Credit	Director	Benavides-Dominguez, Patricia	817	2	\$ 62,021.00	\$ 5,168.42
					<b>Total</b>	<b>\$ 62,021.00</b>	<b>\$ 5,168.42</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

**Account Number**    **Department**  
11-0-08-530202-50211    Dual Credit

**Position Title**  
Office Assistant

**Incumbent**  
Barbosa, Norma

<b>Grade</b>	<b>Step</b>	<b>Annual</b>	<b>Monthly</b>	<b>Hourly</b>
015	7	\$ 32,311.00	\$ 2,692.59	\$ 15.53
<b>Total</b>		<b>\$ 32,311.00</b>	<b>\$ 2,692.59</b>	<b>\$ 15.53</b>

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-08-530202-50041	Dual Credit Classes	Faculty Adjunct Fall/Spring	\$ 42,396.00
			<b>Total</b> \$ 42,396.00

**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**PHYSICAL PLANT OPERATION AND MAINTENANCE**

**GENERAL SERVICES**

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>	
11-0-02-610000-50102	Physical Facilities	Facilities Engineer	VACANT (NEW 2011)	619	1	\$ 82,978.00	\$ 6,914.84	
11-0-02-610000-50102	Physical Facilities	MEP Superintendent	Carpenter, Charles R.	617	1	\$ 60,390.00	\$ 5,032.50	
11-0-02-610000-50102	Physical Facilities	Maintenance Superintendent	Miller, Charles	617	3	\$ 63,695.00	\$ 5,307.92	
						<b>Total</b>	<b>\$ 207,083.00</b>	<b>\$ 17,255.26</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
11-0-02-610000-50211	Physical Facilities	Office Assistant	Brown, Sharlet	915	16	\$ 40,707.00	\$ 3,392.25	\$ 19.57
11-0-02-610000-50211	Physical Facilities	Facilities Porter	Duenes, Robert Sr.	911	18	\$ 30,580.62	\$ 2,548.39	\$ 14.70
11-0-02-610000-50211	Physical Facilities	Facilities Porter	Flores, Edward	911	15	\$ 27,758.00	\$ 2,313.17	\$ 13.35
11-0-02-610000-50211	Physical Facilities	Facilities Porter	Perez, Maria	911	13	\$ 28,369.00	\$ 2,197.42	\$ 12.68
11-0-02-610000-50211	Physical Facilities	Facilities Porter	Torres, Ronnie	911	18	\$ 30,580.62	\$ 2,548.39	\$ 14.70
11-0-02-610000-50211	Physical Facilities	Facilities Porter	Veltman, John Mark	911	18	\$ 30,580.62	\$ 2,548.39	\$ 14.70
11-0-02-610000-50212	Physical Facilities	Facilities Porter	Overtime			\$ 5,000.00	\$ -	\$ -
<b>Total</b>						<b>\$ 191,575.89</b>	<b>\$ 15,548.01</b>	<b>\$ 89.69</b>



**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-02-610000-50221	Physical Facilities	Part-time Salaries	\$ 45,000.00
11-0-02-610000-50223	Physical Facilities	Student Assistants	\$ 4,000.00
			<b>Total</b> \$ 49,000.00

**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**PHYSICAL PLANT OPERATION AND MAINTENANCE**

**SECURITY CONTROL**

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-02-613000-50221	Ground Maintenance Services	Part-time Salaries	\$ 15,000.00
			<b>Total</b> \$ 15,000.00

**DEL MAR COLLEGE  
NON-EXEMPT SALARIES  
FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>	
11-0-02-611000-50211	Building Maintenance	HVAC Technician	VACANT (Jones, Robbie)	916	1	\$ 30,217.00	\$ 2,518.09	\$ 14.53	
11-0-02-611000-50211	Building Maintenance	HVAC Technician	VACANT (Murchison, Travis)	916	1	\$ 30,217.00	\$ 2,518.09	\$ 14.53	
11-0-02-611000-50211	Building Maintenance	HVAC Technician	VACANT (Velez, Cesar)	916	1	\$ 30,217.00	\$ 2,518.09	\$ 14.53	
11-0-02-611000-50211	Building Maintenance	Central Plant Operator	Cortez, Mario*	915	1	\$ 27,645.00	\$ 2,303.75	\$ 13.29	
11-0-02-611000-50211	Building Maintenance	Lead Electrician	Mjares, Ismael	917	1	\$ 33,045.00	\$ 2,753.75	\$ 15.89	
11-0-02-611000-50211	Building Maintenance	Painter	Perales, Gregg	914	1	\$ 25,277.00	\$ 2,106.42	\$ 12.15	
11-0-02-611000-50211	Building Maintenance	Plumber	Perez, Manuel	917	2	\$ 33,938.00	\$ 2,828.17	\$ 16.32	
11-0-02-611000-50211	Building Maintenance	Lead HVAC Technician	Velez, Cesar	917	2	\$ 33,938.00	\$ 2,828.17	\$ 16.32	
11-0-02-611000-50211	Building Maintenance	Lead Painter	Villalobos, Onorio	915	18	\$ 43,707.00	\$ 3,642.25	\$ 21.01	
11-0-02-611000-50212	Building Maintenance		Overtime			\$ 15,000.00	\$ -	\$ -	
						<b>Total</b>	<b>\$ 303,201.00</b>	<b>\$ 24,016.79</b>	<b>\$ 136.57</b>

\*Temporary Appointment

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-02-611000-50221	Building Maintenance	Part-time Salaries	\$ 120,000.00
			<b>Total</b> \$ 120,000.00

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-02-612000-50221	Custodial Services	Part-time Salaries	\$ 25,000.00
			<b>Total</b> \$ 25,000.00

**DEL MAR COLLEGE**  
**ADJUNCT/PART-TIME/STUDENT ASSISTANT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department/Discipline</u></b>	<b><u>Description</u></b>	<b><u>Total</u></b>
11-0-02-615000-50221	Campus Security	Part-time Salaries	\$ 21,312.00
			<b>Total</b> \$ 21,312.00

**DEL MAR COLLEGE**

**SALARIES AND EMOLUMENTS**

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**AUXILIARY ENTERPRISES**



**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<u>Account Number</u>	<u>Department</u>	<u>Position Title</u>	<u>Incumbent</u>	<u>Grade</u>	<u>Step</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
13-0-02-810010-50102	Campus Dining	Food Service Unit Manager	Rodriguez, Leo	615	9	\$ 57,742.00	\$ 4,811.84
					<b>Total</b>	<b>\$ 57,742.00</b>	<b>\$ 4,811.84</b>

**DEL MAR COLLEGE**  
**EXEMPT SALARIES**  
**FY 2012-2013**

<b><u>Account Number</u></b>	<b><u>Department</u></b>	<b><u>Position Title</u></b>	<b><u>Incumbent</u></b>	<b><u>Grade</u></b>	<b><u>Step</u></b>	<b><u>Annual Salary</u></b>	<b><u>Monthly Salary</u></b>
11-0-10-325000-50102	Center for Early Learning	Director	Wilder, Pamela	616	3	\$ 55,660.00	\$ 4,638.34
					<b>Total</b>	<b>\$ 55,660.00</b>	<b>\$ 4,638.34</b>

**DEL MAR COLLEGE**  
**NON-EXEMPT SALARIES**  
**FY 2012-2013**

**Account Number**    **Department**  
13-0-10-810040-50211    Center for Early Learning

**Position Title**  
Cook

**Incumbent**  
Trevino, Rebecca

<u>Grade</u>	<u>Step</u>	<u>Annual</u>	<u>Monthly</u>	<u>Hourly</u>
913	15	\$ 33,188.00	\$ 2,765.50	\$ 15.95
<b>Total</b>		<b>\$ 33,188.00</b>	<b>\$ 2,765.50</b>	<b>\$ 15.95</b>