

# LONE STAR COLLEGE SYSTEM

Nationally recognized, globally connected, locally focused.



## 2012-2013 BUDGET







**BUDGET REPORT FOR 2012 - 2013**

---

**Prepared by Administration and Finance  
Lone Star College System • 5000 Research Forest Drive • The Woodlands, Texas 77381**



**LONE STAR COLLEGE SYSTEM  
BUDGET REPORT  
FOR THE YEAR 2012 - 2013**

Table of Contents .....	3
ADMINISTRATION AND BOARD OF TRUSTEES .....	7
Campus Locations .....	11
Our Mission and Vision .....	13
EXECUTIVE SUMMARY BY FUND .....	19
EXPENDITURES BY NATURAL CLASSIFICATION.. .....	23
OPERATING FUND SUMMARY .....	27
Operating Fund by Department .....	31
TECHNOLOGY FUND SUMMARY .....	35
Technology Fund by Department .....	39
REPAIR & REPLACEMENT FUND .....	43
STUDENT ACTIVITIES FUND SUMMARY.....	47
Student Activities Fund by Department .....	51
AUXILIARY FUND SUMMARY .....	55
Auxiliary Fund by Department .....	59
PERSONNEL .....	63
LSC - North Harris .....	65
LSC - Kingwood .....	77



LSC - Tomball ..... 85

LSC - Montgomery ..... 91

LSC - CyFair ..... 99

LSC - University Park ..... 111

System Office ..... 115

**This Page  
Intentionally  
Left Blank**





**This Page  
Intentionally  
Left Blank**



## **BOARD OF TRUSTEES**

Randy Bates, J.D., Chair  
David Holsey, D.D.S., Vice Chair  
Priscilla Kelly, Secretary  
David A. Vogt, Assistant Secretary  
Thomas J. Forestier, J.D.  
Stephanie Marquard  
Robert J. Adam, J.D.  
Bob Wolfe, J.D., C.P.A.  
Linda S. Good, J.D.

## **PRINCIPAL ADMINISTRATIVE OFFICERS**

Dr. Richard Carpenter, Chancellor  
Dr. Stephen Head, President, Lone Star College – North Harris  
Dr. Katherine Persson, President, Lone Star College – Kingwood  
Dr. Susan Karr, President, Lone Star College – Tomball  
Dr. Austin Lane, President, Lone Star College – Montgomery  
Dr. Audre Levy, President, Lone Star College – CyFair  
Shah Ardalan, President, Lone Star College – University Park  
Dr. Rand W. Key, Senior Vice Chancellor/COO  
Cynthia Gilliam, Vice Chancellor, Administration & Finance/CFO  
Ray Laughter, Vice Chancellor, External Affairs  
Link Alander, Vice Chancellor, Technology Services/CIO  
Dr. Keri Rogers, Interim Vice Chancellor, Academic Affairs  
Juanita Chrysanthou, Interim Vice Chancellor, Student Success

**This Page  
Intentionally  
Left Blank**

## **LONE STAR COLLEGE SYSTEM CAMPUS LOCATIONS**

### **LSC – NORTH HARRIS**

2700 West W. Thorne Drive, Houston, TX 77073  
281.618.5400

### **LSC – KINGWOOD**

20000 Kingwood Drive, Kingwood, TX 77339  
281.312.1600

### **LSC – TOMBALL**

30555 Tomball Parkway, Tomball, TX 77375  
281.618.7140

### **LSC – MONTGOMERY**

3200 College Park Drive, Conroe, TX 77384  
936.321.5161

### **LSC – CYFAIR**

9191 Barker Cypress Road, Cypress, TX 77433  
281.290.3200

### **LSC – UNIVERSITY PARK**

20515 State Highway 249, Houston, TX 77070  
281.290.2600

### **LSC – UNIVERSITY CENTER at Montgomery**

3232 College Park Drive, The Woodlands, TX 77384  
281.618.7140

### **SYSTEM OFFICE and TRAINING & DEVELOPMENT CENTER**

5000 Research Forest Drive, The Woodlands, TX 77381  
832.813.6500

**This Page  
Intentionally  
Left Blank**

**OUR MISSION AND VISION**

**This Page  
Intentionally  
Left Blank**



**Our Mission**

Lone Star College System provides comprehensive educational opportunities and programs to enrich lives.

**Our Vision**

Lone Star College System is recognized globally as the premier community college for student success, innovation and partnerships.

**Value Statements****Affordable Access**

We believe that the Lone Star College System provides an affordable and accessible educational experience which meets the needs of its diverse communities.

**Building Communities and Partnerships**

We believe that the Lone Star College System is the catalyst for promoting a seamless educational journey and for nurturing the intellectual and cultural life of the community.

**Commitment to International Education**

We believe that the Lone Star College System demonstrates its commitment to international education by embracing multiple perspectives, promoting understanding and educating students to become contributing members in a culturally and ethnically diverse world.

**Communication**

We believe that the achievement of the Vision and Mission of the Lone Star College System requires an effective system of communication among both internal and external constituencies.

**Diversity**

We believe that the Lone Star College System provides an inclusive learning and working environment for our diverse students, faculty, administrators and staff and that our System programs, services and personnel reflect the communities we serve.

**Economic and Workforce Development**

We believe that the Lone Star College System serves as the critical link for economic and workforce development to provide prosperity through partnerships with business, government and community organizations.

**Ethics/Integrity**

We believe that it is essential that all Lone Star College System employees adhere to the highest standards of ethics and integrity.

**This Page  
Intentionally  
Left Blank**

**Evaluation/Accountability**

We believe that it is essential that the Lone Star College System employ data-supported decision making and regularly assess the impact and outcomes of our efforts for continuous improvement.

**Human Resources**

We believe that the most important resources of the Lone Star College System are the individual faculty and staff members, who are entitled to a supportive collegial work environment which rewards excellence and innovation, creates opportunities for professional development, fosters meaningful involvement in shared governance and provides excellent compensation.

**Leadership**

We believe that the Lone Star College System, building on a solid foundation of growth and service, is a recognized leader in the community college movement, making important contributions to the profession through partnerships, innovation, scholarship, creative services and integrated technologies.

**Environment**

We believe that the Lone Star College System is a dynamic learning environment, distinguished by academic freedom and excellence in teaching, allowing citizens to develop to the full extent of their ability, to succeed in a competitive work environment and to be effective lifelong learners.

**Stewardship**

We believe that the Lone Star College System is committed to rigorous stewardship of the resources entrusted to its care to ensure maximum benefit for the community.

**Technology**

We believe that technology is a critical resource in supporting and achieving instructional, operational and strategic goals of the Lone Star College System.

**This Page  
Intentionally  
Left Blank**



**LONE STAR COLLEGE SYSTEM  
EXECUTIVE SUMMARY BY FUND  
2012 -13 Approved Budget**

	Operating Funds	R & R Fund	Student Act Fund	Technology Fund	General Funds
<b>Revenues</b>					
State Funding	\$ 66,500,000	\$ -	\$ -	\$ -	\$ 66,500,000
Student Revenues	85,700,000	-	2,770,000	9,720,000	98,190,000
Student Contingency	3,000,000	-	-	-	3,000,000
Taxes	105,520,000	-	-	-	105,520,000
Product/Service Revenue	42,200	-	-	-	42,200
Investment Revenues	325,000	-	-	-	325,000
Misc Revenues	5,352,800	-	-	-	5,352,800
<b>Total Revenues</b>	<b>\$ 266,440,000</b>	<b>\$ -</b>	<b>\$ 2,770,000</b>	<b>\$ 9,720,000</b>	<b>\$ 278,930,000</b>
<b>Expenditures</b>					
Full Time Faculty	\$ 54,413,309	\$ -	\$ 1,500	\$ -	\$ 54,414,809
Part Time Faculty	27,809,369	-	-	-	27,809,369
Full Time Staff	82,796,468	90,652	525,062	-	83,412,182
Part Time Staff	11,498,855	8,732	256,695	-	11,764,282
Staff Benefits	23,041,254	12,691	84,894	-	23,138,839
Growth Contingency	3,000,000	-	-	-	3,000,000
Services	23,297,219	-	262,741	4,714,163	28,274,123
Prof. Dev/Trave	2,654,948	3,300	199,781	-	2,858,029
Supplies	8,697,820	800	348,059	2,184,996	11,231,675
Communication	5,749,972	1,500	253,197	-	6,004,669
Utilities	8,473,480	100	700	204,720	8,679,000
Other	6,655,503	-	835,371	489,611	7,980,485
Non-Capital Equipment	2,110,000	4,182,225	2,000	1,608,510	7,902,735
Resale Goods	850	-	-	-	850
Capital Expenditures	540,953	-	-	-	540,953
Furniture, Fixtures & Equip	750,000	-	-	518,000	1,268,000
<b>Total Expenditures</b>	<b>\$ 261,490,000</b>	<b>\$ 4,300,000</b>	<b>\$ 2,770,000</b>	<b>\$ 9,720,000</b>	<b>\$ 278,280,000</b>
<b>Bond Transfers</b>	<b>7,350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,350,000</b>
<b>Change to Reserves</b>	<b>(6,700,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(6,700,000)</b>
	<b>\$ 262,140,000</b>	<b>\$ 4,300,000</b>	<b>\$ 2,770,000</b>	<b>\$ 9,720,000</b>	<b>\$ 278,930,000</b>

**LONE STAR COLLEGE SYSTEM  
EXECUTIVE SUMMARY BY FUND  
2012 -13 Approved Budget**

	<b>Auxiliary Fund</b>	<b>FY 2012-13 Approved Budget</b>	<b>FY 2011-12 Approved Budget</b>	<b>Increase/ (Decrease)</b>	<b>Percentage Change</b>
<b>Revenues</b>					
State Funding	\$ -	\$ 66,500,000	\$ 63,210,000	\$ 3,290,000	5%
Student Revenues	-	98,190,000	94,170,000	4,020,000	4%
Student Contingency	-	3,000,000	3,100,000	(100,000)	-3%
Taxes	-	105,520,000	97,850,000	7,670,000	8%
Product/Service	6,578,727	6,620,927	5,258,000	1,362,927	26%
Investment	-	325,000	500,000	(175,000)	-35%
Misc Revenues	4,421,273	9,774,073	9,962,000	(187,927)	-2%
<b>Total Revenues</b>	<b>\$ 11,000,000</b>	<b>\$289,930,000</b>	<b>\$ 274,050,000</b>	<b>15,880,000</b>	<b>6%</b>
<b>Expenditures</b>					
Full Time Faculty	\$ -	54,414,809	52,091,290	2,323,519	4%
Part Time Faculty	5,000	27,814,369	29,430,567	(1,616,198)	-5%
Full Time Staff	851,942	84,264,124	73,470,708	10,793,416	15%
Part Time Staff	391,213	12,155,495	12,009,309	146,186	1%
Staff Benefits	363,985	23,502,824	24,333,123	(830,299)	-3%
Growth Contingency	-	3,000,000	2,780,000	220,000	8%
Services	1,968,176	30,242,299	26,264,729	3,977,570	15%
Prof Dev/Travel	140,341	2,998,370	2,723,295	275,075	10%
Supplies	817,918	12,049,593	11,093,035	956,558	9%
Communication	279,097	6,283,766	6,167,867	115,899	2%
Utilities	851,491	9,530,491	7,674,278	1,856,213	24%
Other	4,359,330	12,339,815	12,393,942	(54,127)	0%
Non-Capital Equipment	30,513	7,933,248	6,586,409	1,346,839	20%
Resale Goods	928,231	929,081	998,044	(68,963)	-7%
Capital Expenditures	-	540,953	576,904	(35,951)	-6%
Furniture, Fixtures & Equip	12,763	1,280,763	1,356,500	(75,737)	-6%
<b>Total Expenditures</b>	<b>\$ 11,000,000</b>	<b>\$289,280,000</b>	<b>\$ 269,950,000</b>	<b>\$ 19,330,000</b>	<b>7%</b>
<b>Bond Transfers</b>	-	<b>7,350,000</b>	<b>6,800,000</b>	<b>550,000</b>	<b>8%</b>
<b>Change to Reserves</b>	-	<b>(6,700,000)</b>	<b>(2,700,000)</b>	<b>(4,000,000)</b>	<b>148%</b>
	<b>\$ 11,000,000</b>	<b>\$289,930,000</b>	<b>\$ 274,050,000</b>	<b>\$ 15,880,000</b>	<b>6%</b>

**This Page  
Intentionally  
Left Blank**



**EXPENDITURES BY NATURAL CLASSIFICATION**

**This Page  
Intentionally  
Left Blank**

**LONE STAR COLLEGE SYSTEM  
EXPENDITURES BY NATURAL CLASSIFICATION**

	<b>Salaries</b>	<b>Benefits</b>	<b>Operating</b>	<b>Total</b>	<b>Percent</b>
<b>Instructional</b>	\$ 85,678,515	\$ 10,096,674	\$ 18,140,357	\$ 113,915,546	39.4%
<b>Public Service</b>	593,467	88,204	364,699	1,046,370	0.4%
<b>Academic Support</b>	32,624,197	4,493,572	16,296,376	53,414,145	18.5%
<b>Student Services</b>	26,550,541	3,495,656	11,699,364	41,745,561	14.4%
<b>Institutional Support</b>	19,615,041	2,728,152	10,235,342	32,578,535	11.3%
<b>Plant Services</b>	12,804,689	1,770,772	21,004,382	35,579,843	12.3%
<b>Auxiliary</b>	1,248,155	363,985	9,387,860	11,000,000	3.8%
<b>TOTAL</b>	<b><u>\$ 179,114,605</u></b>	<b><u>\$ 23,037,015</u></b>	<b><u>\$ 87,128,380</u></b>	<b><u>\$ 289,280,000</u></b>	<b><u>100.0%</u></b>

**This Page  
Intentionally  
Left Blank**

**OPERATING FUND SUMMARY**

**LONE STAR COLLEGE SYSTEM  
OPERATING FUND SUMMARY  
2012-13 Approved Budget**

	LSC-NH	LSC-KW	LSC-TB	LSC-MG	LSC-CF	LSC-UP
<b>Revenues</b>						
State Funding	\$ -	-	-	\$ -	\$ -	\$ -
Student Revenues	14,601,000	10,115,000	6,480,000	12,371,000	19,387,000	3,682,000
Taxes	-	-	-	-	-	-
Product/Srv Revenue	10,000	30,000	-	-	-	-
Investment Revenues	-	-	-	-	-	-
Misc Revenues	159,000	236,000	510,000	319,500	1,878,000	132,000
<b>Total Revenues</b>	<b>\$ 14,770,000</b>	<b>\$ 10,381,000</b>	<b>\$ 6,990,000</b>	<b>\$ 12,690,500</b>	<b>\$ 21,265,000</b>	<b>\$ 3,814,000</b>
<b>Expenditures</b>						
Full Time Faculty	\$ 14,571,007	\$ 8,590,647	\$ 6,785,892	\$ 9,335,465	\$ 13,017,780	\$ 1,629,789
Part Time Faculty	6,439,245	3,899,208	1,719,012	4,507,091	8,416,883	1,307,838
Full Time Staff	9,040,863	6,384,204	5,380,089	6,541,703	9,430,378	2,069,546
Part Time Staff	1,451,068	1,423,293	809,378	1,396,986	1,362,448	735,935
Staff Benefits	3,599,861	2,309,007	1,532,635	2,523,456	3,439,878	624,933
Services	2,808,449	951,855	1,155,958	1,281,267	1,456,850	1,180,098
Prof Dev/Travel	227,440	229,600	126,303	276,989	276,434	42,064
Supplies	937,453	713,727	639,282	984,839	1,940,868	288,097
Communication	507,714	391,548	260,233	771,953	809,013	143,983
Utilities	1,799,030	845,037	1,090,453	833,522	2,510,175	679,641
Other	862,370	501,374	(64,388)	1,110,619	933,143	82,516
Growth Contingency	-	-	-	-	-	-
Non-Capital Equip	110,650	54,600	45,000	65,110	807,100	30,560
Capital Expenditures	94,850	65,900	130,153	131,000	109,050	10,000
Furn, Fixtures & Equip	-	-	-	-	-	15,000
<b>Total Expenditures</b>	<b>\$ 42,450,000</b>	<b>\$ 26,360,000</b>	<b>\$ 19,610,000</b>	<b>\$ 29,760,000</b>	<b>\$ 44,510,000</b>	<b>\$ 8,840,000</b>

**LONE STAR COLLEGE SYSTEM  
OPERATING FUND SUMMARY  
2012-13 Approved Budget**

	All Colleges	System Wide	Total FY 2012-13	Approved FY 2011-12	Increase (Decrease)	Percent Change
<b>Revenues</b>						
State Funding	\$ -	\$ 66,500,000	\$ 66,500,000	\$ 63,210,000	\$ 3,290,000	5.2%
Student Revenues	66,636,000	22,064,000	88,700,000	85,460,000	3,240,000	3.8%
Taxes	-	105,520,000	105,520,000	97,850,000	7,670,000	7.8%
Product/Srv Revenue	40,000	2,200	42,200	40,000	2,200	5.5%
Investment Revenues	-	325,000	325,000	500,000	(175,000)	-35.0%
Misc Revenues	3,234,500	2,118,300	5,352,800	5,180,000	172,800	3.3%
<b>Total Revenues</b>	<b>\$ 69,910,500</b>	<b>\$ 196,529,500</b>	<b>\$ 266,440,000</b>	<b>\$ 252,240,000</b>	<b>\$ 14,200,000</b>	<b>5.6%</b>
<b>Expenditures</b>						
Full Time Faculty	\$ 53,930,580	\$ 482,728	\$ 54,413,308	\$ 52,087,875	2,325,433	4.5%
Part Time Faculty	26,289,277	1,520,091	27,809,368	29,425,567	(1,616,199)	-5.5%
Full Time Staff	38,846,783	43,949,686	82,796,469	72,397,045	10,399,424	14.4%
PartTime Staff	7,179,108	4,319,747	11,498,855	11,327,607	171,248	1.5%
Staff Benefits	14,029,770	9,011,483	23,041,253	23,730,144	(688,891)	-2.9%
Services	8,834,477	14,462,742	23,297,219	20,455,960	2,841,259	13.9%
Prof Dev/Travel	1,178,830	1,476,119	2,654,949	2,267,374	387,575	17.1%
Supplies	5,504,266	3,193,554	8,697,820	8,174,684	523,136	6.4%
Communication	2,884,444	2,865,528	5,749,972	5,650,070	99,902	1.8%
Utilities	7,757,858	715,622	8,473,480	6,255,590	2,217,890	35.5%
Other	3,425,634	3,230,720	6,656,354	7,455,081	(798,727)	-10.7%
Growth Contingency	0	3,000,000	3,000,000	2,530,000	470,000	18.6%
Non-Capital Equip	1,113,020	996,980	2,110,000	1,167,599	942,401	80.7%
Capital Expenditures	540,953	735,000	1,275,953	576,904	699,049	121.2%
Furn, Fixtures & Equip	15,000	-	15,000	838,500	(823,500)	-98.2%
<b>Total Expenditures</b>	<b>\$ 171,530,000</b>	<b>\$ 89,960,000</b>	<b>\$ 261,490,000</b>	<b>\$ 244,340,000</b>	<b>\$ 17,150,000</b>	<b>7.0%</b>

**This Page  
Intentionally  
Left Blank**



**OPERATING FUND BY DEPARTMENT**

**This Page  
Intentionally  
Left Blank**

**LONE STAR COLLEGE SYSTEM  
OPERATING FUNDS BY DEPARTMENT**

Department	FY 2012-13 Approved Budget	FY 2011-12 Approved Budget	Increase/ Decrease
0000920001 - Chancellor	\$ 966,025	\$ 1,120,000	\$ (153,975)
0000920002 - VC Adm & Fin / CFO	21,603,975	16,312,684	5,291,292
0000920003 - Inactive FY13 - VC Acad Aff/SS / CAO	-	2,030,420	(2,030,420)
0000920004 - VC External Affairs	6,060,000	5,975,000	85,000
0000920005 - Sr. VC / COO	13,210,000	11,643,737	1,566,263
0000920006 - VC Technology Services / CIO	21,480,000	20,291,980	1,188,020
0000920007 - General Counsel	1,370,000	844,579	525,421
0000920008 - Non - Credit	9,930,000	10,062,000	(132,000)
0000920009 - VC Student Success Node	9,320,000	3,472,635	5,847,365
0000920010 - VC Academic Affairs Node	6,020,000	4,524,965	1,495,035
0100900001 - LSC North Harris	42,450,000	41,925,000	525,000
0200900001 - LSC Kingwood	26,360,000	25,903,000	457,000
0300900001 - LSC Tomball	19,610,000	20,890,000	(1,280,000)
0400900001 - LSC Montgomery	29,760,000	29,198,000	562,000
0500900001 - LSC Cy Fair	44,510,000	41,733,000	2,777,000
0800900001 - LSC University Park	8,840,000	8,413,000	427,000
<b>0000900001 - LSC Operating</b>	<b>\$ 261,490,000</b>	<b>\$ 244,340,000</b>	<b>\$ 17,150,000</b>

**This Page  
Intentionally  
Left Blank**

**TECHNOLOGY FUND SUMMARY**

**This Page  
Intentionally  
Left Blank**

**LONE STAR COLLEGE SYSTEM  
TECHNOLOGY FUND SUMMARY**

	<b>FY 2012-13 Approved Budget</b>	<b>FY 2011-12 Approved Budget</b>	<b>Increase (Decrease)</b>
Credit Tuition/Fees	\$ 9,510,000	\$ 8,990,000	\$ 520,000
Growth Contingency	210,000	200,000	10,000
<b>Total Revenues</b>	<b><u>\$ 9,720,000</u></b>	<b><u>\$ 9,190,000</u></b>	<b><u>\$ 530,000</u></b>
Services	\$ 4,714,163	\$ 4,082,833	\$ 631,330
Prof. Dev/Travel	-	125,500	(125,500)
Other Oper	2,184,996	2,215,496	(30,500)
Supplies	-	700	(700)
Utilities	204,720	200,000	4,720
Other Expenses	489,611	238,961	250,650
Growth Contingency	-	200,000	(200,000)
Capital Equipment	1,608,510	1,608,510	-
Furniture, Fixtures, Equipment	518,000	518,000	-
<b>Total Expenditures</b>	<b><u>\$ 9,720,000</u></b>	<b><u>\$ 9,190,000</u></b>	<b><u>\$ 530,000</u></b>

**This Page  
Intentionally  
Left Blank**



TECHNOLOGY FUND BY DEPARTMENT

**This Page  
Intentionally  
Left Blank**

**LONE STAR COLLEGE SYSTEM  
TECHNOLOGY FUND BY DEPARTMENT**

	<b>FY 2012-2013</b>	<b>FY 2011-2012</b>	<b>Increase /</b>
	<b>Approved Budget</b>	<b>Approved Budget</b>	<b>(Decrease)</b>
0000010017 - Growth Contingency	\$ 210,000	\$ 200,000	\$ 10,000
0000000073 - AVC Tech Services	3,773,914	2,737,735	1,036,179
0000000078 - Ex Dir Enterprise Apps	-	125,000	(125,000)
0000000081 - OTS Campus Administration	5,471,366	5,727,265	(255,899)
0000000094 - OTS Telecom	204,720	350,000	(145,280)
0000010007 - CIO Contingency	60,000	50,000	10,000
<b>0000900001 - LSC Operating</b>	<b>\$ 9,720,000</b>	<b>\$ 9,190,000</b>	<b>\$ 530,000</b>

**This Page  
Intentionally  
Left Blank**

**REPAIR & REPLACEMENT FUND**

**This Page  
Intentionally  
Left Blank**

**LONE STAR COLLEGE SYSTEM  
REPAIR AND REPLACEMENT FUND**

	<b>FY 2012-13 Budget</b>	<b>FY 2011-12 Budget</b>	<b>Increase/ (Decrease)</b>
Personnel/Benefits	\$ 112,075	\$ 80,228	\$ 31,847
Contracts/Services	3,300	-	3,300
Supplies/Materials	800	-	800
Communications	1,500	-	1,500
Utilities	100	-	100
Others	-	-	-
Non-Capital Assets	4,182,225	3,719,772	462,453
<b>Total Expenditures</b>	<b>\$ 4,300,000</b>	<b>\$ 3,800,000</b>	<b>\$ 500,000</b>

**This Page  
Intentionally  
Left Blank**



**STUDENT ACTIVITIES FUND SUMMARY**

**LONE STAR COLLEGE SYSTEM  
STUDENT ACTIVITIES FUND SUMMARY**

	LSC-NH	LSC-KW	LSC-TB	LSC-MG	LSC-CF
<b>Student Revenues</b>					
Credit Tuition/Fees	\$ 600,000	\$ 420,000	\$ 320,000	\$ 480,000	\$ 680,000
<b>Total Revenues</b>	<b><u>\$ 600,000</u></b>	<b><u>\$ 420,000</u></b>	<b><u>\$ 320,000</u></b>	<b><u>\$ 480,000</u></b>	<b><u>\$ 680,000</u></b>
<b>Expenditures</b>					
Personnel/Benefits	\$ 193,901	\$ 141,829	\$ 30,900	\$ 198,005	\$ 268,176
Contracts/Services	89,800	50,250	22,461	37,930	300
Prof. Development	30,100	67,000	10,382	46,719	21,080
Supplies/Materials	124,969	72,743	48,354	46,005	29,738
Communications	76,580	21,950	72,514	35,918	22,750
Utilities	600	50	-	-	50
Other	83,050	66,178	134,389	115,423	337,906
Growth Contingency	-	-	-	-	-
Non-Capital Assets	1,000	-	1,000	-	-
<b>Total Expenditures</b>	<b><u>\$ 600,000</u></b>	<b><u>\$ 420,000</u></b>	<b><u>\$ 320,000</u></b>	<b><u>\$ 480,000</u></b>	<b><u>\$ 680,000</u></b>

**LONE STAR COLLEGE SYSTEM  
STUDENT ACTIVITIES FUND SUMMARY**

	LSC-UP	All Colleges	System Wide	Total FY 2012-13	Approved FY 2011-12	Increase (Decrease)
<b>Student Revenues</b>						
Credit Tuition/Fees	\$ 220,000	\$ 2,720,000	\$ 50,000	\$ 2,770,000	\$ 2,620,000	\$ 150,000
<b>Total Revenues</b>	<b><u>\$ 220,000</u></b>	<b><u>\$ 2,720,000</u></b>	<b><u>\$ 50,000</u></b>	<b><u>\$ 2,770,000</u></b>	<b><u>\$ 2,620,000</u></b>	<b><u>\$ 150,000</u></b>
<b>Expenditures</b>						
Personnel/Benefits	\$ 35,340	868,151	\$ -	\$ 868,151	\$ 644,284	\$ 223,867
Contracts/Services	39,000	239,741	23,000	262,741	290,247	(27,506)
Prof. Development	17,500	192,781	7,000	199,781	208,561	(8,780)
Supplies/Materials	21,250	343,059	5,000	348,059	318,179	29,880
Communications	16,485	246,197	7,000	253,197	280,192	(26,995)
Utilities	-	700	-	700	150	550
Other	90,425	827,371	8,000	835,371	821,387	13,984
Growth Contingency	-	-	-	-	50,000	(50,000)
Non-Capital Assets	-	2,000	-	2,000	7,000	(5,000)
<b>Total Expenditures</b>	<b><u>\$ 220,000</u></b>	<b><u>\$ 2,720,000</u></b>	<b><u>\$ 50,000</u></b>	<b><u>\$ 2,770,000</u></b>	<b><u>\$ 2,620,000</u></b>	<b><u>\$ 150,000</u></b>

**This Page  
Intentionally  
Left Blank**

STUDENT ACTIVITIES FUND BY DEPARTMENT

**LONE STAR COLLEGE SYSTEM**  
**STUDENT ACTIVITES FUND BY DEPARTMENT**

Department	FY 2012-13 Approved Budget	FY 2011-12 Approved Budget	Increase / (Decrease)
0000010002 - CFO Contingency	\$ -	\$ 50,000	\$ (50,000)
0000000108 - Club Sports - SA Fund	50,000	50,000	-
<b>System Wide</b>	<b>\$ 50,000</b>	<b>\$ 100,000</b>	<b>\$ (50,000)</b>
0100000028 - Student Activities	\$ 431,076	\$ 521,446	\$ (90,370)
0100000043 - Stu Ambass	8,531	9,131	(600)
0100000044 - Intramurals	60,259	69,423	(9,164)
0100000052 - Women's Resource Center	49,067	-	49,067
0100003001 - General	51,067	-	51,067
<b>0100900001 - LSC North Harris</b>	<b>\$ 600,000</b>	<b>\$ 600,000</b>	<b>\$ -</b>
0200000026 - Student Activities	\$ 295,250	\$ 274,500	\$ 20,750
0200000034 - Student Govt	21,000	18,000	3,000
0200000035 - Stu Ambass	6,500	7,500	(1,000)
0200000036 - PTK	31,500	30,000	1,500
0200000038 - Intramurals	28,250	15,500	12,750
0200000039 - Men's Baseball	17,000	16,000	1,000
0200000040 - Men's Basketball	10,000	12,750	(2,750)
0200000041 - Women's Volleyball	4,500	8,250	(3,750)
0200000042 - Tennis	6,000	7,500	(1,500)
<b>0200900001 - LSC Kingwood</b>	<b>\$ 420,000</b>	<b>\$ 390,000</b>	<b>\$ 30,000</b>
0300000028 - Student Life	\$ 286,989	\$ 216,989	\$ 70,000
0300000040 - Student Govt	5,390	5,390	-
0300000041 - Stu Ambass	2,800	2,800	-
0300000043 - Stu Newspaper	-	-	-
0300000044 - Intramurals	5,978	5,978	-
0300000045 - Men's Baseball	4,900	4,900	-
0300000046 - Men's Basketball	3,499	3,499	-
0300000047 - Women's Basketball	2,548	2,548	-
0300000048 - Women's Volleyball	2,100	2,100	-
0300000049 - Men's Soccer	2,996	2,996	-
0300000050 - Women's Soccer	2,800	2,800	-
<b>0300900001 - LSC Tomball</b>	<b>\$ 320,000</b>	<b>\$ 250,000</b>	<b>\$ 70,000</b>

**LONE STAR COLLEGE SYSTEM  
STUDENT ACTIVITES FUND BY DEPARTMENT**

Department	FY 2012-13 Approved Budget	FY 2011-12 Approved Budget	Increase / (Decrease)
0400000025 - Student Activities	\$ 347,976	\$ 327,976	\$ 20,000
0400000034 - Student Govt	9,838	9,838	-
0400000035 - Stu Ambass	8,400	8,400	-
0400000036 - PTK	22,322	22,322	-
0400000038 - Stu Newspaper	10,586	10,586	-
0400000039 - Intramurals	80,878	80,878	-
<b>0400900001 - LSC Montgomery</b>	<b>\$ 480,000</b>	<b>\$ 460,000</b>	<b>\$ 20,000</b>
0500000033 - Student Activities	\$ 608,910	\$ 583,990	\$ 24,920
0500000047 - Student Govt	5,500	11,000	(5,500)
0500000048 - Stu Ambass	20,500	29,500	(9,000)
0500000049 - PTK	28,630	29,270	(640)
0500000050 - Fitness Center	10,272	10,522	(250)
0500000051 - Intramurals	2,750	3,750	(1,000)
0500000052 - Men's Basketball	500	15,600	(15,100)
0500000053 - Tennis	500	7,480	(6,980)
0500000054 - Men's Soccer	788	7,238	(6,450)
0500000055 - Women's Soccer	1,650	1,650	5,040
<b>0500900001 - LSC Cy Fair</b>	<b>\$ 680,000</b>	<b>\$ 700,000</b>	<b>\$ (20,000)</b>
0800000017 - Student Activities	\$ 213,365	\$ 114,080	\$ 99,285
0800000018 - Student Governement Associatic	2,750	2,035	715
0800000019 - African American Student Org	2,075	2,075	-
0800000020 - Psyshology Student Org.	1,810	1,810	-
<b>0800900001 - LSC University Park</b>	<b>\$ 220,000</b>	<b>\$ 120,000</b>	<b>\$ 100,000</b>
<b>0000900001 - LSC Operating</b>	<b><u>\$ 2,770,000</u></b>	<b><u>\$ 2,620,000</u></b>	<b><u>\$ 150,000</u></b>

**This Page  
Intentionally  
Left Blank**



**AUXILIARY FUND SUMMARY**

**LONE STAR COLLEGE SYSTEM  
AUXILIARY FUND SUMMARY**

	LSC-NH	LSC-KW	LSC-TB	LSC-MG	LSC-CF
Product/Service Revenue	\$ 422,100	\$ 10,700	\$ 610,200	\$ 56,400	\$ 1,182,000
Misc Revenues	1,161,800	880,800	368,400	693,600	963,900
<b>Total Revenues</b>	<b><u>\$ 1,583,900</u></b>	<b><u>\$ 891,500</u></b>	<b><u>\$ 978,600</u></b>	<b><u>\$ 750,000</u></b>	<b><u>\$ 2,145,900</u></b>
Personnel/Benefits	\$ 32,992	\$ 42,745	\$ 294,964	\$ 56,400	\$ 421,764
Services	1,049,149	180,000	66,700	229,045	181,000
Travel	800	36,783	13,685	1,000	700
Other Oper	25,682	87,000	195,702	69,237	41,100
Monthly Chgs	94,050	12,900	47,163	21,930	50,284
Utilities	125,976	-	-	-	-
Other Exp	408,014	331,572	110,035	179,640	645,152
Capital Equipment	-	-	-	-	-
Food Service	2,000	-	248,951	-	660,000
Furniture, Fixtures & Equip	-	-	-	12,763	-
<b>Total Expenditures</b>	<b><u>\$ 1,738,663</u></b>	<b><u>\$ 691,000</u></b>	<b><u>\$ 977,200</u></b>	<b><u>\$ 570,015</u></b>	<b><u>\$ 2,000,000</u></b>

**LONE STAR COLLEGE SYSTEM  
AUXILIARY FUND SUMMARY**

	LSC-UP	System Wide	FY 2012-13 Approved Budget	FY 2011-12 Approved Budget	Increase/ (Decrease)
Product/Service Revenue	\$ 550	\$ 4,296,777	\$ 6,578,727	\$ 5,218,000	\$ 1,360,727
Misc Revenues	266,500	86,273	4,421,273	4,782,000	(360,727)
<b>Total Revenues</b>	<b><u>\$ 267,050</u></b>	<b><u>\$ 4,383,050</u></b>	<b><u>\$ 11,000,000</u></b>	<b><u>\$ 10,000,000</u></b>	<b><u>\$ 1,000,000</u></b>
Personnel/Benefits	\$ 206,090	\$ 557,185	\$ 1,612,140	\$ 1,642,247	\$ (30,107)
Services	15,560	246,722	\$ 1,968,176	1,435,679	532,497
Travel	2,260	85,113	\$ 140,341	121,860	18,481
Other Oper	24,020	405,690	\$ 848,431	634,676	213,755
Monthly Chgs	31,700	21,070	\$ 279,097	266,905	12,192
Utilities	-	725,515	\$ 851,491	1,218,538	(367,047)
Other Exp	36,680	2,648,237	\$ 4,359,330	3,629,373	729,957
Capital Equipment	-	-	\$ -	53,528	(53,528)
Food Service	7,280	10,000	\$ 928,231	997,194	(68,963)
Furniture, Fixtures & Equip	-	-	\$ 12,763	-	12,763
<b>Total Expenditures</b>	<b><u>\$ 323,590</u></b>	<b><u>\$ 4,699,532</u></b>	<b><u>\$ 11,000,000</u></b>	<b><u>\$ 10,000,000</u></b>	<b><u>\$ 1,000,000</u></b>

**This Page  
Intentionally  
Left Blank**

**AUXILIARY FUND BY DEPARTMENT**

**LONE STAR COLLEGE SYSTEM  
AUXILIARY FUND BY DEPARTMENT**

Department	Total FY 2012-2013	Total FY 2011-2012	Increase / (Decrease)
Chancellor Office	\$ 15,000	\$ 15,000	\$ -
000000002 - VC Admin & Finance/CFO	15,000	15,000	-
000000091 - General Institutional	517,100	517,100	-
000000124 - Business Partners at UP	205,000	205,000	-
000000115 - Facilities Operations, SO	10,000	10,000	-
000000013 - Construction & Facilities	114,000	-	114,000
000000116 - Auxiliary Services	110,381	78,064	32,317
000000133 - Central Plant	637,924	1,080,387	(442,463)
000000123 - Ed Partners Facilities	132,019	141,283	(9,264)
000000137 - Ed Partners OTS	74,098	74,098	-
000000138 - Ed Partners Security	-	35,930	(35,930)
000010002 - CFO Contingency	2,539,170	2,118,298	420,872
000000018 - VC Acad Affairs & Stu Sccs	-	15,000	(15,000)
000000029 - VC External Affairs	15,000	20,000	(5,000)
000000132 - Foundation Special Projects	105,000	105,000	-
000000112 - AVC Govt & Public Affairs	70,000	70,000	-
000000038 - Sr. VC/COO	20,000	20,000	-
000000045 - AVC Human Resc & Diversity	5,900	5,900	-
000000093 - Support Staff Council	8,940	8,940	-
000000057 - University Center	60,000	60,000	-
000000072 - VC Technology Services/CIO	15,000	15,000	-
000000148 - VC Student Success	15,000	-	15,000
000000151 - VC Academic Affairs	15,000	-	15,000
<b>System Wide</b>	<b>\$ 4,699,532</b>	<b>\$ 4,610,000</b>	<b>\$ 89,532</b>
010000002 - VP Admin Services	\$ 45,380	\$ 45,380	\$ -
010000037 - General Institutional	542,141	542,241	(100)
010000042 - Support Staff Council	8,644	8,644	-
010000003 - Business Operations	320,971	320,971	-
010000005 - Facilities	507,800	413,037	94,763
0100151505 - Cosmetology	2,000	2,000	-
010000028 - Student Activities	23,504	23,504	-
010300002 - HPB - Facilities	275,000	-	275,000
0100010001 - North Harris Contingency	13,223	13,223	-
<b>0100900001 - LSC North Harris</b>	<b>1,738,663</b>	<b>1,369,000</b>	<b>369,663</b>
020000032 - Support Staff Council	\$ 8,000	\$ 8,000	\$ -
020000049 - Faculty Senate	2,800	2,800	-
020000002 - VP Admin Services	56,225	48,525	7,700
020000029 - General Institutional	319,848	343,097	(23,249)
020000051 - Auxiliary Services	172,158	172,158	-
0200102703 - Kinesiology	24,255	24,231	24

Department	Total FY 2012-2013	Total FY 2011-2012	Increase / (Decrease)
0200000052 - Kid Care	93,700	30,175	63,525
0200000027 - College Relations	5,000	10,000	(5,000)
0200010001 - Kingwood Contingency	9,014	9,014	-
<b>0200900001 - LSC Kingwood</b>	<b>\$ 691,000</b>	<b>\$ 648,000</b>	<b>\$ 43,000</b>
0300000001 - TB President Office	\$ -	\$ 56,005	\$ (56,005)
0300000002 - VP Admin Services	25,000	22,500	2,500
0300000037 - General Institutional	333,340	39,218	294,122
0300000003 - Business Operations	10,000	13,760	(3,760)
0300000039 - Support Staff Council	5,000	5,000	-
0300000004 - Cafe	510,000	614,939	(104,939)
0300000054 - Coffee Shop	38,660	46,018	(7,358)
0300000012 - VP Instruction	-	22,528	(22,528)
0300000057 - Faculty Senate	5,000	5,032	(32)
0300000065 - Performing Arts Center	50,200	-	50,200
<b>0300900001 - LSC Tomball</b>	<b>\$ 977,200</b>	<b>\$ 825,000</b>	<b>\$ 152,200</b>
0400000033 - Support Staff Council	\$ 2,000	\$ 2,000	\$ -
0400000003 - VP Admin Services	55,760	32,382	23,378
0400000029 - General Institutional	262,867	233,367	29,500
0400000043 - Auxiliary Services	232,246	232,712	(466)
0400000009 - Custodial Services	16,480	74,877	(58,397)
0400010001 - Montgomery Contingency	662	662	-
<b>0400900001 - LSC Montgomery</b>	<b>\$ 570,015</b>	<b>\$ 576,000</b>	<b>\$ (5,985)</b>
0500000002 - VP Admin Services	\$ 58,000	\$ 30,375	\$ 27,625
0500000041 - General Institutional	1,484,271	547,224	937,047
0500000046 - Support Staff Council	6,134	10,209	(4,075)
0500000061 - Faculty Senate	400	3,500	(3,100)
0500000064 - Auxiliary Services	-	4,693	(4,693)
0500000005 - Food Services	447,914	1,099,331	(651,417)
0500000059 - Cyber Cafe	-	131,387	(131,387)
0500010001 - CyFair Contingency	3,281	3,281	-
<b>0500900001 - LSC Cy Fair</b>	<b>\$ 2,000,000</b>	<b>\$ 1,830,000</b>	<b>\$ 170,000</b>
0800000001 - University Park - CEO	\$ 154,580	\$ -	\$ 154,580
0800000002 - Business Operations	12,500	12,300	200
0800000003 - Academic & Student Services	32,490	99,200	(66,710)
0800000004 - College Relations	36,680	20,500	16,180
0800000005 - Auxiliary Services	2,500	-	2,500
0800000006 - Prof Support Staff Assoc	6,500	10,000	(3,500)
0800000021 - General Institutional	14,750	-	14,750
0800000008 - Bldg & Grounds - UP	63,590	-	63,590
<b>0800900001 - LSC University Par</b>	<b>\$ 323,590</b>	<b>\$ 142,000</b>	<b>\$ 181,590</b>
<b>0000900001 - LSC Operating</b>	<b>\$ 11,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 1,000,000</b>

**This Page  
Intentionally  
Left Blank**





**This Page  
Intentionally  
Left Blank**



**This Page  
Intentionally  
Left Blank**

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

10000007 - President - LSC-North Harris	\$ 175,440
10000337 - Administrative Assistant II	48,123
10000338 - VP - Administrative Svcs	110,047
10000339 - Administrative Assistant I	44,006
10000340 - Advisor II	44,000
10000341 - Director - Business Svcs	66,525
10000342 - Spec III - Business Svcs	26,792
10000343 - Specialist III - Business Svcs	39,938
10000344 - Director - Center Facilities	68,952
10000345 - Coord II - Business Svcs	35,992
10000346 - Spec IV - Business Svcs	33,213
10000347 - Spec IV - Business Svcs	28,783
10000348 - Spec III - Business Svcs	33,385
10000349 - Manager - Business Services	44,975
10000353 - Advisor II	33,878
10000354 - Prf Analyst II	44,250
10000355 - Director - Facilities	88,259
10000356 - Manager - Grounds	49,327
10000357 - Groundswoker I	22,458
10000358 - Groundswoker II	28,929
10000359 - Groundswoker II	25,658
10000360 - Groundswoker II	27,500
10000361 - Proj Mgr - Construction	59,194
10000362 - Manager - HVAC	47,940
10000363 - Maintenance Tech II - HVAC	31,208
10000364 - Maintenance Tech I - HVAC	26,552
10000365 - Maintenance Tech III - HVAC	37,653
10000366 - Maintenance Tech II	29,822
10000367 - Maintenance Tech III - HVAC	37,300
10000368 - Maintenance Tech III	32,440
10000369 - Maintenance Tech III	42,962
10000370 - Maintenance Tech II	28,690
10000371 - Maintenance Tech II	29,232
10000372 - Maintenance Tech II	28,900
10000373 - Maintenance Tech II	27,890
10000374 - Office Coordinator	33,228
10000375 - Shift Supervisor - Custodial	30,352
10000376 - Custodian II	27,374
10000377 - Custodian II	27,363
10000378 - Shift Supervisor - Custodial	30,352
10000379 - Custodian I	25,573
10000380 - Prog Coord - Learning Center	41,923
10000381 - Custodian I	25,600
10000382 - Custodian I	25,600
10000383 - Custodian I	30,000
10000384 - Custodian I	25,194
10000385 - Custodian I	25,194
10000386 - Custodian I	25,573
10000387 - Custodian I	25,747
10000388 - Custodian II	46,101

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

10000384 - Custodian I	25,194
10000385 - Custodian I	25,194
10000386 - Custodian I	25,573
10000387 - Custodian I	25,747
10000388 - Custodian II	46,101
10000389 - Custodian II	26,660
10000390 - Custodian I	25,573
10000391 - Custodian I	25,194
10000393 - Custodian II	27,392
10000394 - Custodian II	27,363
10000396 - General Clerk II	26,780
10000398 - General Clerk III	29,169
10000399 - Advisor II	40,800
10000400 - Department Assistant	31,415
10000401 - VP - Instruction	107,141
10000402 - Administrative Assistant I	30,023
10000403 - Assistant III	33,413
10000404 - Dean - Instruction	106,941
10000405 - Professor - Political Science	106,073
10000406 - Assoc Professor - History	59,480
10000407 - Professor - Paralegal Studies	83,651
10000408 - Professor - Sociology	85,498
10000409 - Professor - Psychology	90,622
10000410 - Professor - History	65,770
10000411 - Counselor/Professor	38,011
10000412 - Professor - History	87,857
10000413 - Professor - Psychology	94,998
10000414 - Professor - Education	68,778
10000415 - Manager - Division Operations	52,387
10000416 - Staff Assistant II	36,034
10000417 - Division Coordinator	33,793
10000418 - Special Assistant to President	98,500
10000419 - Staff Assistant II	32,979
10000421 - Professor - Political Science	109,081
10000422 - Professor - History	52,461
10000423 - Professor - Political Science	58,358
10000424 - Professor - Sociology	109,764
10000425 - Professor - Political Science	47,848
10000426 - Professor - Psychology	51,100
10000427 - Professor - History	110,666
10000428 - Professor - Psychology	107,232
10000429 - Assoc Professor - History	55,231
10000430 - Assoc Professor - History	56,948
10000431 - Asst Professor - Math	44,393
10000432 - Asst Professor - Education	51,792
10000433 - Director - Learning Center	63,240

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

10000434 - Prog Coord - Learning Center	58,229
10000435 - Coord II - Learning Ctr	32,230
10000436 - Coord III - Assessment Center	41,628
10000437 - Manager - Business	43,448
10000438 - Coord II - Technology	31,223
10000439 - Coord III - Assessment Center	48,042
10000440 - Manager - Faculty & Staff Ctr	56,972
10000442 - Prog Mgr - Writing Center	50,981
10000443 - Prog Coord - Learning Center	46,137
10000444 - Professor - Dev Studies	78,116
10000445 - Dean - Instruction	128,469
10000446 - Professor - Foreign Languages	62,716
10000447 - Assoc Professor - Dev English	56,948
10000448 - Professor - Dev Studies	92,469
10000449 - Professor - Dev Studies	52,724
10000450 - Professor - English	55,187
10000451 - Professor - ESOL	72,657
10000452 - Professor - ESOL	100,538
10000453 - Professor - English	94,998
10000454 - Professor - English	78,147
10000455 - Division Coordinator	31,981
10000457 - Professor - English	65,732
10000458 - Professor - English	107,029
10000459 - Professor - ESOL	67,520
10000460 - Professor - Interpreter Trng	50,776
10000461 - Professor - Dev Studies	69,030
10000462 - Professor - Dev Studies	84,461
10000463 - Professor - English	54,148
10000464 - Professor - Dev Studies	52,461
10000465 - Manager - Division Operations	44,355
10000466 - Department Assistant	36,641
10000467 - Staff Assistant II	33,865
10000468 - Staff Assistant II	32,788
10000469 - Counselor/Professor	83,485
10000470 - Professor - English	102,106
10000471 - Professor - English	109,081
10000472 - Professor - ESOL	59,536
10000473 - Professor - English	71,664
10000474 - Professor - Foreign Languages	80,139
10000475 - Professor - Dev Studies	53,053
10000476 - Associate Professor - English	59,525
10000477 - Manager - ESOL	46,116
10000478 - Professor - Foreign Languages	65,462
10000479 - Professor - Dev Studies	51,031
10000480 - Professor - Dev Studies	74,203

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

10000481 - Professor - English	105,388
10000482 - Professor - ESOL	60,185
10000483 - Professor - English	63,542
10000484 - Professor - English	94,315
10000485 - Professor - Dev Studies	57,226
10000486 - Professor - Interpreter Trng	67,870
10000487 - Professor - English	54,499
10000488 - Associate Professor - ESOL	46,169
10000489 - Professor - Philosophy	60,669
10000490 - Professor - English	94,315
10000491 - Professor - ESOL	79,958
10000492 - Asst Professor - ESOL	44,393
10000493 - Dean - Instruction	90,000
10000494 - Assoc Professor - Emerg Med	56,129
10000495 - Assoc Professor - Health Info	60,799
10000497 - Professor - Kinesiology	91,914
10000498 - Professor - Emergency Med Svcs	58,000
10000499 - Professor - Kinesiology	76,939
10000500 - Professor - Kinesiology	83,446
10000501 - Professor - Pharmacy Tech	78,202
10000502 - Director - Nursing Program	86,661
10000503 - Assoc Professor - AD Nursing	58,358
10000504 - Professor - AD Nursing	48,602
10000505 - Professor - AD Nursing	84,445
10000506 - Professor - AD Nursing	88,051
10000507 - Professor - AD Nursing	78,116
10000508 - Professor - AD Nursing	66,957
10000509 - Professor - AD Nursing	62,243
10000510 - Professor - AD Nursing	58,652
10000511 - Professor - AD Nursing	59,536
10000512 - Professor - AD Nursing	52,461
10000513 - Professor - AD Nursing	85,939
10000514 - Assoc Professor - AD Nursing	46,168
10000515 - Professor - AD Nursing	48,016
10000516 - Assoc Professor - AD Nursing	49,609
10000517 - Professor - AD Nursing	102,382
10000518 - Professor - AD Nursing	64,204
10000519 - Professor - AD Nursing	48,015
10000520 - Prog Coord - Nursing Lab	41,923
10000521 - Asst Professor - AD Nursing	57,601
10000522 - Professor - AD Nursing	57,913
10000523 - Assistant Professor - Machining	52,461
10000524 - Assoc Professor - English	27,916
10000524 - Assoc Professor - English	27,916
10000525 - Professor - Emergency Med Svcs	57,840



LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

10000526 - Professor - Health Info Tech	49,300
10000527 - Professor - Medical Assisting	62,302
10000528 - Professor - Kinesiology	109,764
10000529 - Manager - Division Operations	46,116
10000530 - Spec V - Nursing Program	43,205
10000531 - Division Coordinator	42,020
10000532 - Staff Assistant II	32,444
10000533 - Staff Assistant II	34,115
10000534 - Professor - Pharmacy Tech	64,382
10000535 - Assoc Professor - Emerg Med	55,028
10000536 - Asst Professor - Respiratory	57,601
10000537 - Advisor II	40,000
10000538 - Dean - Instruction	93,319
10000539 - Professor - Biology	70,061
10000540 - Professor - Chemistry	67,411
10000541 - Professor - Math	93,495
10000542 - Counselor/Professor	94,251
10000543 - Professor - Biology	64,768
10000544 - Manager - Division Operations	52,387
10000545 - Staff Assistant II	32,444
10000546 - Staff Assistant II	25,943
10000547 - Division Coordinator	28,100
10000548 - Staff Assistant II	25,943
10000550 - Professor - Math	109,764
10000551 - Professor - Biology	97,803
10000552 - Professor - Biology	84,883
10000553 - Professor - Math	107,383
10000554 - Professor - Biology	68,426
10000555 - Professor - Math	84,883
10000556 - Professor - Chemistry	71,537
10000557 - Professor - Biology	64,382
10000558 - Assoc Professor - Biology	59,503
10000559 - Professor - Biology	69,105
10000560 - Professor - Geology	97,186
10000561 - Professor - Math	80,018
10000562 - Professor - Chemistry	94,109
10000563 - Prog Coord - Science Lab	48,542
10000564 - Professor - Biology	52,461
10000565 - Professor - Math	50,776
10000566 - Professor - Math	112,770
10000567 - Professor - Physics	59,536
10000568 - Professor - Math	81,807
10000569 - Professor - Chemistry	56,018
10000570 - Assoc Professor - Math	48,805
10000571 - Professor - Biology	72,657

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

10000572 - Professor - Math	101,717
10000573 - Professor - Math	93,495
10000574 - Professor - Math	58,913
10000575 - Professor - Engineering/Math	50,776
10000576 - Prog Coord - Math Lab	51,715
10000577 - Professor - Math	121,516
10000578 - Professor - Math	61,595
10000579 - Professor - Math	67,520
10000580 - Prog Coord - Science Lab	45,135
10000581 - Spec IV - Laboratory	31,550
10000582 - Professor - Physics	58,358
10000583 - Director - Library	82,406
10000584 - Assistant II - Circulation	28,715
10000585 - Ref Librarian/Assoc Professor	60,086
10000586 - Assistant III - Circulation	35,057
10000587 - Office Coordinator	41,642
10000588 - Assistant II - Circulation	29,900
10000589 - Ref Librarian/Professor	77,050
10000590 - Ref Librarian/Professor	66,677
10000591 - Ref Librarian/Assoc Professor	59,567
10000592 - Ref Librarian/Professor	67,478
10000593 - Assistant II - Circulation	33,520
10000594 - Assistant II - Circulation	30,395
10000595 - Dean - Instruction	98,463
10000596 - Professor - Speech	65,400
10000597 - Professor - Photography	101,897
10000598 - Professor - Speech	64,732
10000599 - Professor - Speech/Drama	67,520
10000600 - Professor - Drama	59,536
10000601 - Manager - Division Operations	51,420
10000602 - Division Coordinator	29,300
10000603 - Tech I - Stage Production	41,642
10000604 - Staff Assistant II	31,036
10000605 - Professor - Art	59,536
10000606 - Professor - Speech	65,900
10000607 - Professor - Speech	64,732
10000608 - Professor - Music	81,279
10000609 - Professor - Music	60,597
10000610 - Professor - Art	83,927
10000611 - Professor - Speech	68,841
10000613 - Professor - Music	64,382
10000614 - Professor - Art	99,645
10000615 - Professor - Art	69,105
10000616 - Dean - Student Svcs	112,530
10000617 - Dean - Instruction	105,000

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

10000618 - Advisor I	35,000
10000619 - Professor - Engineer Dsgn Tech	51,100
10000620 - Professor - Computer IT	94,987
10000621 - Professor - Computer IT	70,477
10000622 - Professor - Accounting	57,835
10000623 - Professor - HVAC & Refrig Tech	55,917
10000624 - Professor - Computer IT	63,662
10000625 - Professor - Computer IT	100,262
10000626 - Professor - Economics	50,776
10000627 - Assoc Professor - Cosmetology	56,129
10000628 - Professor - Engineer Dsgn Tech	69,089
10000629 - Professor - Auto Tech	70,191
10000630 - Professor - Computer IT	52,056
10000631 - Assoc Professor - Engrg Desgn	50,072
10000632 - Manager - Division Operations	45,642
10000633 - Staff Assistant II	33,865
10000634 - Staff Assistant II	35,526
10000635 - Staff Assistant II	31,167
10000636 - Division Coordinator	33,692
10000637 - Professor - Cosmetology	64,521
10000638 - Professor - Prof Office Tech	51,100
10000639 - Professor - Management/Mrktg	65,587
10000640 - Assoc Professor - Auto Tech	54,159
10000641 - Professor - Graphic Arts Tech	61,724
10000642 - Professor - Auto Tech	56,068
10000643 - Professor - Engineer Dsgn Tech	76,039
10000644 - Professor - Interactive Media	51,100
10000645 - Professor - Computer IT	66,375
10000646 - Professor - Accounting	81,183
10000647 - Professor - Economics	108,867
10000648 - Professor - HVAC & Refrig Tech	91,033
10000649 - Professor - Computer IT	70,557
10000650 - Professor - Business	78,376
10000651 - Professor - Interactive Media	66,348
10000652 - Asst Professor - Machining	50,074
10000653 - Asst Professor - HVAC Refrig	52,461
10000654 - Asst Professor - Welding	42,920
10000655 - Professor - Developmental Studies	55,831
10000657 - VP - Student Development	110,047
10000658 - Administrative Assistant I	33,030
10000659 - Prog Coord - Diversity Init	38,912
10000660 - Dean - Student Development	85,766
10000661 - Advisor II	43,000
10000662 - Manager - Evening & Weekend	64,051
10000663 - Advisor II	58,229

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

10000664 - Advisor II	44,763
10000665 - Advisor II	46,489
10000666 - Advisor II	58,229
10000667 - Advisor II	40,332
10000668 - Coord II - ESOL	41,569
10000669 - Director - Advising & Cnslg	74,695
10000670 - Counselor/Professor	86,987
10000671 - Advisor II	38,011
10000672 - Counselor/Professor	93,074
10000673 - Coord II - Counseling Center	34,775
10000674 - Advisor II	58,229
10000675 - Advisor II	58,229
10000676 - Advisor II	41,900
10000677 - Clerk III - Assistive Lab	33,520
10000678 - Counselor/Assoc Professor	64,668
10000679 - Manager - Enrollment Svcs	40,000
10000680 - Lead Spec - Student Support	38,858
10000681 - Lead Spec - International Svcs	32,440
10000682 - Spec III - Student Svcs	30,018
10000683 - Spec III - Student Svcs	29,890
10000684 - Spec III - Student Svcs	28,000
10000685 - Spec III - Student Svcs	35,817
10000686 - Advisor II	40,187
10000687 - Advisor II	38,011
10000688 - Advisor II	42,761
10000697 - Spec III - Recruiter	34,826
10000702 - Prog Mgr - Student Activities	57,125
10000703 - Coord I - Student Activities	31,980
10000704 - Manager - Outreach/Recruitment	45,994
10000705 - Spec III - Recruitment	29,410
10000706 - Spec III - Recruitment	27,890
10000707 - Prog Coord - Retention	18,531
10000707 - Prog Coord - Retention	18,531
10000708 - Staff Assistant II	34,115
10000709 - Department Assistant	29,735
10000710 - Exec Dir College Readiness	100,611
10000725 - Prog Mgr - College Connection	55,406
10000726 - AVP - College Centers	91,800
10000727 - Administrative Assistant I	41,642
10000728 - Asst Dean - Student Svcs	64,500
10000729 - Manager - Division Operations	42,000
10000730 - Spec III - Business Svcs	35,418
10000731 - Spec II - Business Svcs	36,076
10000732 - Professor - Speech	79,208
10000733 - Prog Mgr - Center Student Svcs	55,769

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

10000734 - Spec III - Financial Aid	27,890
10000735 - Spec IV - Recruit/Advising	28,556
10000736 - Coord II - Learning Ctr	36,056
10000737 - Spec III - Assessment Center	31,374
10000738 - Spec III - Student Svcs	33,395
10000739 - Spec II - Learning Center	26,743
10000740 - Asst Professor - Dev English	49,092
10000741 - Division Coordinator	40,019
10000742 - Manager - Evening & Weekend	68,871
10000743 - Advisor II	40,332
10000745 - Manager - Center	70,457
10000746 - Coord II - Learning Ctr	39,493
10000747 - Advisor II	41,923
10000748 - Spec III - Student Svcs	24,792
10000749 - Spec III - Financial Aid	24,792
10000750 - Director - Public Relations	85,000
10000751 - Manager - Graphics/Publication	10,762
10000751 - Manager - Graphics/Publication	43,050
10000752 - Spec III - Graphic Design	27,890
10000753 - Spec II - Graphic Production	5,349
10000753 - Spec II - Graphic Production	21,394
10000754 - Manager - Communications	19,568
10000754 - Manager - Communications	29,352
10000755 - Prog Coord - Communications	15,565
10000755 - Prog Coord - Communications	23,347
10000756 - Office Coordinator	41,642
10000757 - Assistant I - Public Relations	31,327
10000758 - Coord I - Public Relations	28,500
10000759 - Prog Coord - Outreach	53,771
10002320 - Asst Professor - Math	58,358
10004343 - Professor - Political Science	49,782
10004558 - Instructor - Biology	58,358
10004579 - Professor - Business	101,438
10004610 - Asst Professor - Humanities	54,148
10004615 - Asst Professor - Math	58,358
10004696 - Asst Professor - Math	50,776
10004776 - Assoc Professor - Psychology	54,883
10004777 - Assistant Professort - English	52,044
10004778 - Assistant Professor - Dev English	55,831
10004963 - Director - Student Success	58,863
10005078 - Advisor II	42,000
10005079 - Advisor II	43,000
10005131 - Advisor II	43,000
NHNP0013 - English Professor	52,000
NHNP0013 - Math Professor	52,000

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

NHNP0015 - Professor - Accounting	52,000
NHNP0016 - Professor - Art	52,000
NHNP0017 - Professor - Speech	52,000
NHNP0018 - Professor - HUMD	52,000
NHNP0019 - Vis Com	52,000
<b>LSC-North Harris Total</b>	<b><u>\$ 23,179,705</u></b>



LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

1000013 - President - LSC-Kingwood	\$	171,001
10000496 - Asst Professor - Respiratory		52,500
10002004 - Administrative Assistant II		47,952
10002005 - Department Assistant		37,349
10002006 - Exec Dir/Asst to the President		60,331
10002007 - Administrative Assistant I		44,765
10002008 - Dean - College Relations		93,840
10002009 - Prog Coord - Media Relations		38,825
10002010 - Prog Coord - Web Content & Des		40,175
10002011 - Prog Mgr - Cable Channel		53,089
10002012 - Tech IV - Video Production		44,149
10002013 - Tech IV - Video Production		40,436
10002014 - VP - Administrative Svcs		110,047
10002015 - Administrative Assistant I		44,765
10002018 - Director - Facilities		72,108
10002019 - Manager - Maintenance		46,341
10002020 - Supervisor - HVAC		41,035
10002021 - Electrician		40,000
10002022 - Maintenance Tech III - HVAC		37,800
10002023 - Maintenance Tech III - HVAC		36,800
10002024 - Maintenance Tech III		34,757
10002025 - Office Coordinator		39,508
10002026 - Manager - Buildings & Grounds		42,024
10002027 - Supervisor - Custodian		35,545
10002028 - Custodian II		26,288
10002029 - Custodian II		26,288
10002030 - Custodian I		25,573
10002031 - Custodian II		27,296
10002032 - Custodian I		25,573
10002033 - Custodian I		25,573
10002034 - Custodian I		24,832
10002035 - Custodian II		27,363
10002036 - Custodian II		26,504
10002037 - Custodian II		27,346
10002038 - Custodian I		21,594
10002039 - Custodian II		27,363
10002040 - Custodian I		24,834
10002041 - Lead Custodian		29,797
10002042 - Supervisor - Warehouse & Mail		35,593
10002043 - General Clerk III		29,605
10002044 - Lead Grounds Worker		30,328
10002045 - Groundswoker II		26,954
10002046 - Groundswoker I		20,794
10002047 - Groundswoker I		20,794
10002048 - Custodian I		25,196
10002049 - Groundswoker II		20,794
10002052 - Director - Business Svcs		66,850
10002053 - Clerk I - Business Svcs		23,421
10002054 - Spec III - Business Svcs		29,752
10002055 - Spec III - Business Svcs		28,016



LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

10002056 - Spec IV - Business Svcs	35,922
10002057 - Staff Assistant II	23,500
10002058 - General Clerk I	25,768
10002059 - VP - Student Success	119,340
10002060 - Dean - Student Development	86,924
10002061 - Director - Advising & Cnslg	63,240
10002062 - Advisor II	41,923
10002063 - Spec IV - Student Support	28,000
10002064 - Spec IV - International Svcs	27,890
10002065 - Lead Spec - Student Svcs	34,990
10002066 - Advisor II	42,432
10002067 - Counselor/Professor	83,759
10002068 - Advisor II	38,011
10002069 - Advisor II	38,000
10002070 - Spec IV - Student Support	27,451
10002071 - Advisor II	40,011
10002072 - Spec IV - Veterans Svcs	30,781
10002073 - Spec IV - Student Svcs	29,981
10002074 - Advisor II	47,736
10002075 - Director - Enrollment Mgmt	70,000
10002076 - Coord III - Assessment Center	38,241
10002077 - Spec III - Learning Center	30,524
10002078 - Director - Admissions & Outreach	58,863
10002079 - Spec II - Student Svcs	24,792
10002080 - Spec III - Student Support	32,129
10002081 - Spec II - Student Support	26,260
10002082 - Coord II - Student Records	32,230
10002083 - Spec II - Student Support	25,943
10002084 - Spec III - Student Support	30,492
10002085 - Spec III - Student Svcs	28,690
10002086 - Coord II - Concurrent Credit	32,230
10002087 - Prog Coord - Intercultural	46,111
10002095 - Coord I - Student Success	38,011
10002096 - Prog Mgr - Career Counseling	46,116
10002097 - Prog Mgr - Student Activities	46,000
10002098 - Coord I - Student Activities	36,850
10002099 - VP - Instruction	111,690
10002100 - Administrative Assistant I	31,223
10002101 - Coord III - Evening & Weekend	40,148
10002102 - Dean - Instruction	90,000
10002103 - Assoc Professor - History	59,191
10002104 - Asst. Professor, Education	52,500
10002105 - Professor - Political Science	65,917
10002106 - Manager - Division Operations	47,102
10002107 - Division Coordinator	28,000
10002108 - Staff Assistant II	25,062
10002109 - Staff Assistant II	29,159
10002110 - Staff Assistant II	30,440
10002111 - Manager - Designs-In-Print	37,216
10002112 - Professor - History	93,157
10002113 - Professor - Political Science	88,780

LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

10002056 - Spec IV - Business Svcs	35,922
10002057 - Staff Assistant II	23,500
10002058 - General Clerk I	25,768
10002059 - VP - Student Success	119,340
10002060 - Dean - Student Development	86,924
10002061 - Director - Advising & Cnslg	63,240
10002062 - Advisor II	41,923
10002063 - Spec IV - Student Support	28,000
10002064 - Spec IV - International Svcs	27,890
10002065 - Lead Spec - Student Svcs	34,990
10002066 - Advisor II	42,432
10002067 - Counselor/Professor	83,759
10002068 - Advisor II	38,011
10002069 - Advisor II	38,000
10002070 - Spec IV - Student Support	27,451
10002071 - Advisor II	40,011
10002072 - Spec IV - Veterans Svcs	30,781
10002073 - Spec IV - Student Svcs	29,981
10002074 - Advisor II	47,736
10002075 - Director - Enrollment Mgmt	70,000
10002076 - Coord III - Assessment Center	38,241
10002077 - Spec III - Learning Center	30,524
10002078 - Director - Admissions & Outreach	58,863
10002079 - Spec II - Student Svcs	24,792
10002080 - Spec III - Student Support	32,129
10002081 - Spec II - Student Support	26,260
10002082 - Coord II - Student Records	32,230
10002083 - Spec II - Student Support	25,943
10002084 - Spec III - Student Support	30,492
10002085 - Spec III - Student Svcs	28,690
10002086 - Coord II - Concurrent Credit	32,230
10002087 - Prog Coord - Intercultural	46,111
10002095 - Coord I - Student Success	38,011
10002096 - Prog Mgr - Career Counseling	46,116
10002097 - Prog Mgr - Student Activities	46,000
10002098 - Coord I - Student Activities	36,850
10002099 - VP - Instruction	111,690
10002100 - Administrative Assistant I	31,223
10002101 - Coord III - Evening & Weekend	40,148
10002102 - Dean - Instruction	90,000
10002103 - Assoc Professor - History	59,191
10002104 - Asst. Professor, Education	52,500
10002105 - Professor - Political Science	65,917
10002106 - Manager - Division Operations	47,102
10002107 - Division Coordinator	28,000
10002108 - Staff Assistant II	25,062
10002109 - Staff Assistant II	29,159
10002110 - Staff Assistant II	30,440
10002111 - Manager - Designs-In-Print	37,216
10002112 - Professor - History	93,157
10002113 - Professor - Political Science	88,780

LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

10002114 - Professor - Accounting	79,958
10002115 - Professor - Computer IT	52,500
10002116 - Professor - Economics	96,569
10002117 - Professor - Criminal Justice	63,324
10002118 - Professor - Sociology/Psych	84,027
10002119 - Assoc Professor - Mgmt/Mrktg	55,231
10002120 - Assoc Professor - Computer IT	51,792
10002121 - Professor - Psychology	104,304
10002122 - Assoc Professor - Graphic Arts	49,092
10002123 - Professor - Management/Mrktg	62,243
10002124 - Professor - History	89,139
10002125 - Professor - Computer IT	52,285
10002126 - Counselor/Professor	64,266
10002127 - Professor - History	73,156
10002128 - Assoc Professor - Computer IT	53,863
10002129 - Professor - Graphic Arts Tech	52,500
10002130 - Assoc Professor - Computer IT	51,074
10002131 - Professor - Political Science	65,770
10002132 - Professor - History	62,219
10002133 - Professor - Management	54,844
10002134 - Assoc Professor - Political Sc	61,906
10002135 - Professor - Psychology	59,536
10002136 - Professor - History	57,241
10002137 - Professor - Prof Office Tech	75,928
10002138 - Interim Dean - Instruction	109,839
10002139 - Professor - Math	76,448
10002140 - Division Coordinator	30,781
10002141 - Program Coord Science Lab	53,783
10002142 - Professor - Respiratory Care	85,490
10002143 - Professor - Math	27,371
10002143 - Professor - Math	41,056
10002144 - Assoc Professor - Respiratory	60,516
10002145 - Professor - Biology	84,302
10002146 - Assoc Professor - Respiratory	59,516
10002147 - Professor - Biology	57,835
10002148 - Professor - Math	25,093
10002148 - Professor - Math	37,640
10002149 - Assoc Professor - Dev Math	20,717
10002149 - Assoc Professor - Dev Math	31,075
10002150 - Professor - Respiratory Care	82,421
10002151 - Counselor/Professor	93,540
10002152 - Assoc Professor - Math	21,124
10002152 - Assoc Professor - Math	31,685
10002153 - Professor - Physics	64,480
10002154 - Professor - Physics	102,726
10002155 - Professor - Geosciences	74,370
10002156 - Professor - Biology	86,019
10002157 - Professor - Math	8,242
10002157 - Professor - Math	74,180

LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

10002158 - Professor - Respiratory Care	106,925
10002159 - Professor - Biology	59,536
10002160 - Assoc Professor - Dental Hyg	50,074
10002161 - Manager - Division Operations	50,661
10002162 - Spec III - Student Support	31,410
10002163 - Spec III - Dental Hygiene	34,579
10002164 - Spec III - Student Support	27,890
10002165 - Staff Assistant II	25,000
10002166 - Professor - Math	27,414
10002166 - Professor - Math	41,121
10002167 - Professor - Math	23,814
10002167 - Professor - Math	35,722
10002168 - Professor - Biology	84,266
10002169 - Assoc Professor - Dev Math	20,717
10002169 - Assoc Professor - Dev Math	31,075
10002170 - Professor - Respiratory Care	70,324
10002171 - Professor - Biology	84,461
10002172 - Director - Nursing Program	14,402
10002172 - Director - Nursing Program	57,610
10002173 - Professor - AD Nursing	65,053
10002174 - Professor - AD Nursing	66,097
10002175 - Assoc Professor - Nursing LVN	58,374
10002176 - Professor - Nursing LVN	77,684
10002177 - Professor - Nursing LVN	55,028
10002179 - Asst Professor - AD Nursing	57,601
10002181 - Assoc Professor - AD Nursing	62,842
10002183 - Professor - AD Nursing	49,035
10002184 - Professor - AD Nursing	62,302
10002186 - Assoc Professor - AD Nursing	61,558
10002187 - Asst Professor - AD Nursing	56,472
10002188 - Asst Professor - AD Nursing	44,393
10002189 - Prog Coord - Nursing Lab	42,761
10002190 - Asst Professor - AD Nursing	50,776
10002191 - Professor - AD Nursing	49,573
10002192 - Professor - Dental Hygiene	75,507
10002193 - Professor - Math	33,830
10002193 - Professor - Math	78,937
10002194 - Assoc Professor - Chemistry	56,093
10002195 - Professor - Chemistry	112,770
10002196 - Professor - Dental Hygiene	54,160
10002197 - Professor - Math	50,776
10002198 - Professor - Math	18,459
10002198 - Professor - Math	43,072
10002199 - Prog Director - Occ Thrpy Asst	33,200
10002199 - Prog Director - Occ Thrpy Asst	49,800
10002200 - Assoc Professor - Occup Thrpy	62,302
10002201 - Coord I - Room Scheduling	29,981
10002202 - Dean - Atascocita	95,000
10002203 - Dean - Instruction	93,397

LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

10002204 - Professor - Kinesiology	109,764
10002205 - Associate Professor - ESOL	52,053
10002206 - Professor - English	63,464
10002207 - Professor - English	62,932
10002208 - Professor - Speech/Forensics	52,500
10002209 - Professor - Speech	64,732
10002210 - Assistant Professor-Fire Science	49,092
10002211 - Professor - Kinesiology	57,877
10002212 - Professor - Foreign Languages	55,485
10002213 - Professor - Philosophy/Rlgn	82,455
10002214 - Associate Professor - English	59,525
10002215 - Professor - Art	59,738
10002216 - Associate Professor - English	49,760
10002217 - Manager - Division Operations	51,234
10002218 - Division Coordinator	40,017
10002219 - Staff Assistant II	26,743
10002220 - Division Coordinator	31,621
10002221 - Staff Assistant II	33,865
10002222 - Professor - Cosmetology	64,521
10002224 - Professor - English	66,471
10002225 - Professor - Dev English	54,196
10002226 - Assoc Professor - Interior Des	50,054
10002227 - Professor - Cosmetology	108,033
10002228 - Professor - Music	77,168
10002229 - Professor - English	85,496
10002230 - Professor - Art	66,375
10002231 - Assoc Professor - Music	57,877
10002232 - Professor - Interior Design	52,500
10002233 - Professor - English	62,243
10002234 - Professor - Speech	61,595
10002235 - Professor - English	87,857
10002236 - Asst Professor - Dev English	46,908
10002237 - Assoc Professor - Art	51,773
10002238 - Professor - English	98,006
10002239 - Professor - ESOL	74,913
10002240 - Professor - English	86,102
10002241 - Professor - Drama	63,489
10002242 - Assoc Professor - Philosophy	56,093
10002243 - Tech IV - Stage Production	42,887
10002244 - Counselor/Professor	63,491
10002245 - Assoc Professor - Music	49,234
10002246 - Professor - Speech	58,651
10002247 - Professor - Foreign Languages	53,844
10002248 - Professor - Kinesiology	56,018
10002249 - Dean - Educational Support	90,000
10002250 - Ref Librarian/Professor	63,585
10002251 - Spec III - Multimedia	30,000
10002252 - Ref Librarian/Assoc Professor	63,491
10002253 - Spec Supervisor - Library/Med	36,833

LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD FULL-TIME  
PERSONNEL FY 2012-13  
APPROVED BUDGET

10002254 - Manager - Professional Dev	50,453
10002255 - Ref Librarian/Professor	67,478
10002256 - Assistant I - Circulation	23,727
10002257 - Coord I - Library	30,781
10002258 - Spec III - Library	34,189
10002260 - Prog Mgr - Education Svcs	46,116
10002261 - Prog Coord - Learning Center	37,800
10002262 - Spec III - Assistive Tech?	28,690
10002263 - Coord II - Learning Ctr	39,613
10002264 - Director - Library	70,000
10002265 - Spec III - Multimedia	28,800
10002266 - Administrative Assistant I	37,573
10002329 - Instructor - Computer IT	15,233
10004371 - Assoc Professor - EDOC 1300	53,510
10004372 - Manager - Division Operations	46,116
10004420 - Advisor II	40,332
10004423 - Maintenance Tech III - HVAC	36,800
10004425 - Custodian II	20,794
10004426 - Custodian II	20,794
10004427 - Custodian II	23,322
10004479 - Instructor - History/Pol Sci	7,564
10004479 - Instructor - History/Pol Sci	7,564
10004520 - Instructor - Education	25,012
10004550 - Assoc Professor - EDUC 1300	50,023
10004591 - Instructor - Math	17,508
10004604 - Instructor - Computer IT	9,521
10004624 - Ref Librarian/Asst Professor	55,315
10004770 - Asst Professor - Math	10,155
10004770 - Asst Professor - Math	40,621
10004788 - Instructor - History	14,354
10004807 - Coord II - Learning Ctr	28,650
10004928 - Dev English	48,806
10004936 - Asst Professor - Biology	47,848
<b>LSC-Kingwood Total</b>	<b>\$ 14,102,662</b>



**LONE STAR COLLEGE SYSTEM  
LSC-TOMBALL  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10000008 - President - LSC-Tomball	\$	171,001
10000336 - Instructor - Biology		50,776
10000760 - Administrative Assistant II		40,000
10000761 - Staff Assistant II		24,500
10000762 - VP - Student Success		115,000
10000763 - Administrative Assistant I		39,268
10000764 - Prog Coord - Outreach & Rec		42,046
10000765 - Prog Mgr - Outreach/Recruit		55,964
10000766 - Dean - Student Development		86,924
10000767 - Spec III - Outreach/Retention		32,849
10000768 - Counselor/Assoc Professor		63,119
10000769 - Advisor II		44,865
10000770 - Counselor/Professor		68,269
10000771 - Coord I - Counseling & Dsbly		30,000
10000772 - Lead Spec - Transcripts & Rcds		36,820
10000773 - Spec IV - Student Support		36,345
10000774 - Spec III - Student Support		29,981
10000776 - Counselor/Professor		79,812
10000777 - Coord II		33,735
10000778 - Advisor II		50,930
10000779 - Advisor II		41,923
10000780 - Advisor I		39,000
10000781 - Advisor I		37,294
10000783 - Advisor II		41,453
10000784 - Staff Assistant I		26,040
10000785 - Advisor I		35,500
10000786 - Advisor II		44,000
10000787 - Advisor I		41,923
10000788 - Lead Spec - Student Support		40,845
10000789 - Spec II - Call Center		29,660
10000790 - Prog Mgr - Student Life		50,722
10000791 - Coord I - Student Life		32,232
10000798 - Manager - Learning Center		46,116
10000799 - Prog Coord - Early Intrvntn		40,000
10000800 - Clerk III - Assessment Center		31,035
10000801 - Prog Coord - Learning Center		38,912
10000802 - Prog Coordinator- Student Success		41,923
10000803 - Director - Advising & Cnslg		66,364
10000804 - VP - Instruction		115,000
10000805 - Administrative Assistant I		44,765
10000806 - Dean - Educational Support		86,924
10000807 - Manager - Professional Dev		50,727
10000808 - Instructional Technologist II		51,743
10000809 - Spec III - Instructional Tech		28,352
10000810 - Director - Library		72,012
10000811 - Assistant II - Circulation		27,180
10000812 - Prog Coord - Library		33,385
10000813 - Ref Librarian/Assoc Professor		61,647
10000814 - Ref Librarian/Professor		67,478



**LONE STAR COLLEGE SYSTEM  
LSC-TOMBALL  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10000815 - Assistant II - Circulation	24,133
10000816 - Ref Librarian/Assoc Professor	60,174
10000818 - Assistant Dean - Instruction	70,000
10000819 - Department Assistant	36,284
10000834 - Dean - Instruction	92,608
10000836 - Professor - English	76,290
10000837 - Asst Professor - Dev English	50,776
10000838 - Professor - English	61,593
10000840 - Professor - Math	57,440
10000841 - Professor - Math	62,243
10000843 - Professor - Math	71,149
10000845 - Professor - Math	51,031
10000847 - Professor - Math	56,018
10000848 - Asst Professor - Dev English	50,776
10000850 - Professor - Math	88,574
10000852 - Assoc Professor - Math	51,792
10000853 - Manager - Division Operations	55,819
10000854 - Division Coordinator	28,651
10000855 - Staff Assistant II	26,743
10000856 - Professor - English	56,702
10000858 - Associate Professor - English	51,023
10000859 - Professor - English	57,874
10000860 - Professor - Math	67,520
10000861 - Professor - English	68,426
10000863 - Professor - English	58,358
10000864 - Professor - English	64,513
10000866 - Professor - English	63,796
10000867 - Professor - English	92,471
10000869 - Asst Professor - English	44,393
10000871 - Professor - Math	62,922
10000872 - Professor - Dev Studies	62,132
10000873 - Professor - Dev Studies	79,203
10000874 - Professor - Math	58,653
10000875 - Dean - Instruction	91,800
10000876 - Professor - Music	72,152
10000884 - Professor - Political Science	94,315
10000885 - Professor - Sociology	60,705
10000886 - Professor - History	85,774
10000887 - Professor - Art	63,490
10000888 - Professor - Speech	59,536
10000889 - Assoc Professor - Sociology	61,908
10000890 - Professor - Political Science	55,185
10000891 - Professor - History	73,055
10000892 - Professor - Psychology	66,421
10000893 - Professor - Political Science	50,776
10000894 - Professor - Management/Mrktg	53,351
10000895 - Asst Professor - Economics	59,525
10000896 - Asst Professor - Economics	50,776
10000898 - Professor - Psychology	84,031
10000899 - Professor - History	64,480
10000900 - Manager - Division Operations	41,923

**LONE STAR COLLEGE SYSTEM  
LSC-TOMBALL  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10000901 - Staff Assistant II	27,000
10000902 - Division Coordinator	35,525
10000904 - Assoc Professor - Accounting	53,864
10000905 - Professor - Speech	48,088
10000906 - Professor - Foreign Languages	71,537
10000907 - Professor - History	65,770
10000908 - Professor - Art	66,938
10000909 - Professor - ESOL	64,732
10000911 - Professor - Foreign Languages	71,290
10000913 - Professor - Drama	59,536
10000915 - Professor - Accounting	62,243
10000916 - Professor - Math	81,002
10000917 - Dean - Instruction	98,209
10000918 - Professor - Graphic Arts Tech	66,375
10000919 - Professor - Biology	61,884
10000920 - Professor - Geology	57,326
10000921 - Professor - Engineering Tech	59,536
10000922 - Assoc Professor - Geology	44,393
10000923 - Professor - Veterinary Tech	78,064
10000924 - Assoc Professor - Pharm Tech	59,516
10000925 - Professor - Computer IT	98,418
10000926 - Professor - Computer IT	61,281
10000927 - Professor - Chemistry	68,426
10000928 - Professor - Physics	85,936
10000929 - Professor - Computer IT	64,700
10000931 - Professor - Biology	85,088
10000932 - Prog Coord - Science Lab	44,000
10000933 - Professor - Occupational Thrpy	78,156
10000935 - Professor - Biology	54,921
10000936 - Professor - Computer IT	71,361
10000937 - Professor - Engineering Tech	62,585
10000938 - Assoc Professor - Surgical Tec	55,028
10000939 - Professor - Chemistry	87,857
10000940 - Professor - Occupational Thrpy	91,617
10000941 - Professor - Biology	59,738
10000942 - Professor - Computer IT	51,581
10000943 - Prog Coord - Science Lab	50,387
10000944 - Professor - Computer IT	49,623
10000945 - Professor - Biology	62,243
10000946 - Director - Nursing Program	72,012
10000947 - Staff Assistant II	33,865
10000948 - Professor - AD Nursing	53,097
10000949 - Assoc Professor - AD Nursing	50,776
10000950 - Assoc Professor - Nursing LVN	57,226
10000951 - Assoc Professor - AD Nursing	56,018
10000952 - Prog Coord - Nursing Lab	52,623

**LONE STAR COLLEGE SYSTEM  
LSC-TOMBALL  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10000953 - Professor - AD Nursing	50,776
10000954 - Professor - AD Nursing	64,732
10000955 - Assoc Professor - AD Nursing	56,018
10000956 - Assoc Professor - Nursing LVN	59,906
10000957 - Professor - AD Nursing	54,514
10000958 - Professor - Biology/Vet Tech	30,213
10000958 - Professor - Biology/Vet Tech	60,409
10000959 - Professor - Veterinary Tech	107,576
10000960 - Sr Veterinary Tech	42,706
10000961 - Veterinary Tech	30,023
10000962 - Professor - Kinesiology	76,290
10000963 - Prog Coord - Wellness Center	39,981
10000964 - Staff Assistant II	29,135
10000965 - Manager - Division Operations	43,860
10000966 - Staff Assistant II	41,923
10000967 - Division Coordinator	31,600
10000968 - Staff Assistant II	27,385
10000969 - Assoc Professor - Biology	68,426
10000970 - VP - Administrative Svcs	111,719
10000971 - Administrative Assistant I	44,006
10000972 - Director - Facilities	72,624
10000973 - Office Coordinator	37,651
10000974 - Manager - Facilities	48,118
10000975 - General Clerk IV	32,241
10000976 - Maintenance Tech III - HVAC	36,311
10000977 - Maintenance Tech III	38,711
10000978 - Supervisor - Custodian	33,944
10000979 - Custodian I	24,714
10000980 - Custodian I	23,754
10000981 - Lead Custodian	29,225
10000982 - Custodian I	25,600
10000983 - Custodian I	24,834
10000984 - Custodian I	21,594
10000985 - Custodian I	25,573
10000986 - Custodian I	25,600
10000987 - Custodian I	21,594
10000988 - Custodian I	25,573
10000989 - Custodian I	25,573
10000990 - Custodian II	27,363
10000991 - Maintenance Tech III	34,525
10000992 - Groundswoker II	25,307
10000993 - Supervisor - HVAC	45,900
10000994 - Maintenance Tech III	34,800
10000995 - Maintenance Tech II	27,800
10000996 - Maintenance Tech III - HVAC	40,642
10001000 - Director - Business Svcs	66,850

**LONE STAR COLLEGE SYSTEM  
LSC-TOMBALL  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001001 - Spec V - Business Svcs	42,135
10001002 - Spec III - Business Svcs	35,418
10001003 - Spec III - Business Svcs	36,019
10001006 - Manager - Food Svcs	52,935
10001007 - Food Service Worker II	20,794
10001008 - Food Service Worker II	26,912
10001009 - Food Service Worker III	27,682
10001010 - Food Service Worker III	27,682
10001012 - Analyst - Budget	47,102
10001013 - Supervisor - Business Svcs	35,497
10001014 - General Clerk III	23,500
10001015 - Exec Dir - College Relations	75,000
10001016 - Assistant III - College Rltns	30,564
10001017 - Prog Coord - Digital Media/Pub	48,679
10001018 - Coord I - College Relations	33,106
10001019 - Prog Coord - Elect Comm & Mktg	50,858
10004232 - Advisor/Prog Coord - TRIO	17,278
10004422 -Tech V - Theater/Stage Prod	52,405
10004563 - Instructor - Prof Office Tech	58,358
10004632 - Assoc Professor - Speech	55,831
10004633 - Asst Professor - EDUC 1300	55,831
10004648 - Electrician	40,000
10004649 - Maintenance Tech III - HVAC	35,453
10004653 - Staff Assistant I	22,927
10004775 - Asst Professor - Dev Math	50,776
	50,776
<b>LSC-Tomball Total</b>	<b>\$ 11,487,394</b>
	<b>11,487,394</b>



**LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10000010 - President - LSC-Montgomery	\$ 171,001
10000258 - Advisor/Prog Coord - StdntSvcs	30,000
10001242 - Asst Professor - Welding	15,729
10001304 - Administrative Assistant II	42,596
10001305 - VP - Instruction	115,000
10001306 - Administrative Assistant I	44,006
10001307 - Dean - Instruction	134,593
10001308 - Professor - Math	64,708
10001309 - Professor - Math	64,708
10001310 - Assoc Professor - Math	61,906
10001311 - Professor - Math	53,844
10001313 - Assoc Professor - Music	51,792
10001314 - Assoc Professor - Math	55,231
10001315 - Assoc Professor - Music	58,358
10001316 - Professor - Math	80,324
10001317 - Counselor/Professor	66,156
10001318 - Professor - Art	109,045
10001319 - Professor - Math	64,732
10001320 - Professor - Math	64,382
10001321 - Professor - Music	80,470
10001322 - Tech II - Theater & Fine Arts	36,460
10001323 - Professor - Drama	54,117
10001324 - Assoc Professor - AV Sys Spec	57,440
10001325 - Professor - Art	77,573
10001326 - Counselor/Professor	66,677
10001327 - Assoc Professor - Humanities	51,022
10001328 - Professor - Math	83,188
10001329 - Spec V - Instructional	42,388
10001330 - Professor - Art	63,490
10001331 - Professor - Education	57,417
10001332 - Professor - Math	57,835
10001333 - Professor - Math	68,766
10001334 - Professor - Math	46,219
10001335 - Asst Professor - Math	50,776
10001336 - Professor - Math	52,724
10001337 - Professor - Drama	59,738
10001338 - Manager - Division Operations	52,949
10001339 - Department Assistant	35,597
10001340 - Division Coordinator	33,793
10001341 - Prog Coord - Theater/Fine Arts	42,044
10001342 - Division Coordinator	36,759
10001344 - Professor - Art	58,652
10001345 - Professor - Art	67,322
10001346 - Dean - Instruction	98,463

**LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001347 - Professor - Speech	70,558
10001348 - Professor - Language	59,536
10001349 - Professor - Sociology	73,935
10001350 - Professor - Psychology	65,122
10001351 - Associate Professor - Fire Snc	49,092
10001352 - Professor - Sociology	60,374
10001353 - Professor - English	74,399
10001354 - Assoc Professor - Philosophy	49,760
10001355 - Professor - Psychology	59,738
10001356 - Division Coordinator	36,408
10001357 - Professor - Speech	64,732
10001358 - Professor - Speech	74,399
10001359 - Professor - English	61,884
10001360 - Professor - Psychology	99,754
10001361 - Associate Professor - English	53,632
10001362 - Professor - English	77,375
10001363 - Assoc Professor - Foreign Lang	53,844
10001364 - Professor - English	63,490
10001365 - Professor - English	61,455
10001366 - Professor - English	66,491
10001367 - Professor - Human Svcs	63,489
10001368 - Professor - English	75,627
10001369 - Professor - ESOL	55,592
10001370 - Professor - Human Svcs	57,561
10001371 - Counselor/Asst Professor	58,701
10001372 - Professor - Psychology	58,358
10001373 - Associate Professor - English	59,525
10001374 - Manager - Division Operations	46,116
10001375 - Department Assistant	25,064
10001376 - Counselor/Assoc Professor	65,133
10001377 - Associate Professor - English	59,503
10001378 - Associate Professor - English	56,948
10001379 - Asst Professor - English	55,165
10001380 - Division Coordinator	40,020
10001381 - Professor - Criminal Justice	65,895
10001382 - Professor - Psychology	76,678
10001383 - Professor - Speech	69,585
10001384 - Professor - English	74,605
10001385 - Professor - Philosophy	74,399
10001386 - Professor - English	75,115
10001387 - Professor - English	68,426
10001388 - Professor - Emerg Medical Svcs	68,364
10001389 - Assoc Professor - Speech	51,792
10001390 - Dean - Instruction	98,463
10001391 - Counselor/Assoc Professor	58,905

**LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001392 - Assoc Professor - Physics	60,693
10001394 - Professor - Geology	61,595
10001395 - Professor - Biology	57,894
10001396 - Assoc Professor - Phys Therapy	56,129
10001397 - Prog Mgr - Science Lab	58,086
10001398 - Spec V - Instructional	41,569
10001399 - Spec IV - Laboratory	28,316
10001400 - Assoc Professor - AD Nursing	44,869
10001401 - Professor - Biology	77,375
10001402 - Professor - Radiologic Tech	55,424
10001403 - Professor - AD Nursing	78,981
10001404 - Professor - Biology	56,018
10001405 - Professor - Radiologic Tech	61,709
10001406 - Professor - Biology	77,375
10001407 - Professor - Nursing LVN	77,684
10001408 - Assoc Professor - AD Nursing	58,067
10001410 - Manager - Division Operations	46,116
10001411 - Department Assistant	30,200
10001412 - Division Coordinator	40,019
10001413 - Division Coordinator	36,778
10001415 - Professor - Biology	58,358
10001416 - Assoc Professor - Biology	46,169
10001417 - Professor - Biology	68,426
10001418 - Professor - AD Nursing	47,075
10001419 - Professor - Nursing LVN	78,141
10001420 - Professor - Geology	66,321
10001421 - Professor - Biotechnology	58,651
10001422 - Professor - Chemistry	80,467
10001423 - Professor - Biology	72,940
10001424 - Professor - Kinesiology	56,018
10001425 - Spec IV - Instructional	38,749
10001426 - Spec IV - Instructional	39,263
10001427 - Professor - Physical Therapy	86,923
10001428 - Assoc Professor - Rad Tech	53,786
10001429 - Assoc Professor - Dev Math	51,792
10001430 - Director - Radiologic Tech	76,123
10001431 - Professor - Physical Therapy	70,832
10001432 - Counselor/Professor	70,866
10001433 - Prog Coord - Nursing Lab	12,626
10001433 - Prog Coord - Nursing Lab	37,879
10001434 - Director - Nursing Program	79,104
10001435 - Professor - Biology	57,835
10001436 - Prog Coord - Health Occup	49,027
10001437 - Prog Coord - Science Lab	46,060



**LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001438 - Professor - AD Nursing	56,018
10001439 - Professor - Chemistry	63,216
10001440 - Professor - AD Nursing	56,416
10001441 - Professor - Chemistry	67,322
10001442 - Professor - Nursing LVN	56,472
10001443 - Assoc Professor - Biology	51,792
10001444 - Assoc Professor - Kinesiology	51,773
10001445 - Dean - Instruction	103,669
10001446 - Prog Mgr - Workforce	52,684
10001447 - Professor - Accounting	53,351
10001448 - Professor - Political Science	75,115
10001449 - Professor - Computer IT	69,918
10001450 - Professor - History	60,669
10001451 - Professor - Computer IT	62,278
10001452 - Asst Professor - Economics	51,792
10001453 - Professor - Political Science	70,767
10001454 - Professor - Accounting	69,891
10001455 - Professor - Business Admin	78,656
10001456 - Professor - Political Science	76,923
10001457 - Assoc Professor - Auto Tech	56,018
10001458 - Professor - History	81,411
10001459 - Professor - Computer IT	79,801
10001460 - Professor - Computer IT	64,308
10001461 - Prog Director - Survey Tech	14,364
10001461 - Prog Director - Survey Tech	57,456
10001462 - Professor - Political Science	74,023
10001463 - Professor - Economics	63,489
10001464 - Manager - Division Operations	49,566
10001465 - Division Coordinator	31,516
10001466 - Division Coordinator	32,217
10001467 - Department Assistant	25,500
10001468 - Professor - Computer IT	59,536
10001469 - Professor - History	74,370
10001470 - Counselor/Professor	67,478
10001471 - Assoc Professor - Accounting	56,018
10001472 - Professor - History	51,750
10001473 - Counselor/Professor	63,491
10001474 - Professor - Economics/Intl Bus	69,555
10001475 - Dean - Center	65,000
10001476 - Coord III - Center	43,053
10001477 - Dean - College Relations	93,840
10001478 - Prog Coord - Call Cntr/Events	42,923
10001479 - Spec I - Call Center	27,019
10001480 - Coord I - Special Events	35,231
10001482 - Assistant III	32,444

**LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001483 - Staff Assistant II	28,185
10001484 - Prog Mgr - Publications/Mktg	60,223
10001485 - Prog Coord - Web Content & Des	38,812
10001486 - VP - Administrative Svcs	113,831
10001487 - Administrative Assistant I	41,270
10001492 - Director - Facilities	82,322
10001493 - General Clerk II	27,350
10001494 - Manager - Facilities	46,336
10001495 - Supervisor - HVAC	44,196
10001496 - Maintenance Tech III - HVAC	41,000
10001497 - Maintenance Tech III	32,230
10001498 - Maintenance Tech III - HVAC	42,628
10001499 - Maintenance Tech III	33,519
10001500 - Supervisor - Facilities	48,123
10001502 - General Clerk IV	30,564
10001503 - Office Coordinator	36,345
10001504 - Supervisor - Grounds	41,605
10001505 - Lead Grounds Worker	30,825
10001506 - Grounds Worker II	25,904
10001507 - Grounds Worker II	28,219
10001508 - Grounds Worker II	25,510
10001509 - Supervisor - Custodian	33,228
10001510 - Custodian II	27,363
10001511 - Custodian I	25,573
10001512 - Custodian I	25,194
10001513 - Custodian I	25,573
10001514 - Custodian II	27,200
10001515 - Custodian II	27,350
10001516 - Lead Custodian	26,051
10001517 - Custodian II	25,898
10001518 - Custodian II	27,263
10001519 - Custodian II	26,954
10001520 - Custodian II	23,341
10001521 - Custodian II	25,898
10001522 - Custodian I	25,573
10001523 - Custodian I	25,573
10001524 - Custodian I	25,194
10001525 - Custodian II	26,400
10001526 - Custodian I	25,194
10001527 - Custodian I	25,573
10001528 - Custodian I	25,573
10001529 - Director - Business Svcs	64,578
10001530 - Spec III - Business Svcs	32,870
10001531 - Lead Spec - Business Svcs	41,038
10001532 - Spec IV - Business Svcs	30,781

**LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001534 - VP - Student Success	107,290
10001535 - Administrative Assistant I	35,811
10001536 - Dean - Student Svcs	89,148
10001537 - Prog Mgr - School Partnership	47,038
10001538 - Prog Mgr - Career Counseling	50,930
10001541 - Spec IV - Student Support	28,316
10001542 - Spec IV - Student Support	28,000
10001543 - Advisor II	46,332
10001544 - Advisor II	53,169
10001545 - Spec IV - Student Support	35,810
10001546 - Spec IV - Student Support	38,011
10001547 - Asst Director - Student Svcs	45,000
10001548 - Program Coordinator	34,555
10001549 - Spec III - Student Support	34,140
10001550 - Spec III - Student Support	34,175
10001551 - Spec III - Student Svcs	26,625
10001554 - Spec III - Student Svcs	26,341
10001555 - Staff Assistant II	27,385
10001556 - Prog Mgr - Student Activities	56,000
10001557 - Coord I - Student Activities	28,650
10001558 - Coord I - Intramural & Rec	33,228
10001559 - Director - Library	97,529
10001560 - Ref Librarian/Professor	74,087
10001561 - Spec II - Circulation	27,800
10001562 - Ref Librarian/Professor	85,756
10001563 - Office Coordinator	36,480
10001564 - Ref Librarian/Professor	58,994
10001565 - Spec III - Library	34,605
10001566 - Ref Librarian/Professor	70,866
10001567 - Counselor/Professor	63,491
10001568 - Director - Instructional Supp	74,137
10001570 - Division Coordinator	29,981
10001571 - Spec IV - ELC	33,793
10001572 - Coord II - Learning Ctr	35,000
10001573 - Trainer - Administrative Sys	46,046
10001574 - Prog Mgr - Faculty & Staff Dev	71,742
10001575 - Staff Assistant II	32,229
10001576 - Prog Coord - Learning Center	35,000
10001577 - Clerk III - Assessment Center	30,422
10001578 - Coord III - Assessment Center	40,522
10001579 - Prog Coord - Writing Center	36,201
10001580 - Assistant II - Instructional	28,253
10001581 - Coord II - Learning Ctr	34,190
10002268 - Spec III - Business Svcs	35,351
10002269 - Groundswoker II	25,000

**LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10002270 - Maintenance Tech III	31,000
10002271 - Maintenance Tech III	32,230
10002272 - Maintenance Tech III - HVAC	39,000
10002273 - Maintenance Tech III - HVAC	39,000
10002274 - Specialist IV	29,981
10002276 - Program Coord - Orientation	40,000
10002277 - Spec III - Student Svcs	27,890
10002278 - Spec III - Student Svcs	27,000
10002343 - Instructor - English	30,466
10004076 - Instructor - English	30,466
10004331 - Asst Professor - Political Sc	58,358
10004337 - Assic Professor - Biology	50,776
10004338 - Assoc Professor - Physics	58,358
10004353 - Associate Professor - Dev Math	47,848
10004921 - Asst Professor - Kinesiology	43,523
10004956 - Asst Professor - Dev English	50,776
10004958 - Asst Professor - Dev English	50,776
10004959 - Assoc Professor - Political Sc	51,100
10004960 - Asst Professor - Education	54,148
10005027 - Asst Professor - EMSP	55,028
10005097 - Asst Professor - Math	51,100
<b>LSC-Montgomery Total</b>	<b>\$ <u>15,299,907</u></b>



**LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10000012 - President - LSC-CyFair	\$ 175,032
10001636 - Administrative Assistant II	47,952
10001637 - Staff Assistant II	34,757
10001638 - VP - Student Success	106,317
10001639 - Administrative Assistant I	37,835
10001640 - Dean - Student Svcs	85,766
10001641 - Coord III - Assessment Center	40,113
10001642 - Clerk II - Assessment Center	26,500
10001644 - Spec IV - Student Svcs	29,981
10001645 - Spec IV - Learning Center	29,981
10001646 - Advisor II	43,493
10001648 - Manager - Student Info Svcs	45,135
10001649 - Spec II - Student Svcs	28,018
10001650 - Spec II - Student Svcs	26,100
10001651 - Spec II - Student Svcs	28,018
10001654 - Coord III - Student Svcs	44,865
10001655 - Spec IV - Student Svcs	28,620
10001656 - Analyst I - Records/Retention	31,501
10001657 - Spec II - Student Svcs	28,018
10001658 - Spec IV - Student Svcs	33,394
10001662 - Spec IV - Student Svcs	29,981
10001663 - Advisor II	42,840
10001664 - Spec IV - Student Svcs	36,853
10001666 - Advisor II	42,840
10001667 - Director - Counseling	63,000
10001668 - Counselor/Professor	67,478
10001669 - Coord I - Assistive Tech Lab	31,981
10001670 - Counselor/Professor	67,478
10001671 - Counselor/Professor	63,585
10001672 - Counselor/Professor	63,491
10001674 - Counselor/Assoc Professor	67,160
10001675 - Counselor/Assoc Professor	69,799
10001676 - Office Coordinator	34,128
10001677 - Director - Library	85,979
10001678 - Ref Librarian/Professor	20,247
10001678 - Ref Librarian/Professor	46,531
10001679 - Ref Librarian/Professor	68,840
10001680 - Staff Assistant II	34,115
10001681 - Ref Librarian/Professor	24,335
10001681 - Ref Librarian/Professor	46,530
10001682 - Ref Librarian/Professor	76,301
10001683 - Spec II - Library	25,943
10001684 - Spec II - Library	27,223
10001685 - Prog Coord - Library	43,446

**LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001686 - Assistant II - Circulation	29,345
10001687 - Assistant II - Circulation	27,333
10001688 - Assistant II - Circulation	25,320
10001689 - Assistant II - Circulation	24,133
10001690 - Assistant II - Circulation	30,395
10001691 - Assistant II - Circulation	25,800
10001692 - Spec III - Circulation	29,720
10001693 - Assistant II - Circulation	29,660
10001694 - Assistant II - Circulation	31,445
10001695 - Assistant II - Circulation	24,133
10001696 - Ref Librarian/Professor	60,000
10001697 - Ref Librarian/Professor	20,945
10001697 - Ref Librarian/Professor	46,533
10001698 - Ref Librarian/Professor	13,501
10001698 - Ref Librarian/Professor	48,745
10001699 - Spec II - Library	31,700
10001700 - Ref Librarian/Professor	16,469
10001700 - Ref Librarian/Professor	46,535
10001701 - Ref Librarian/Professor	19,016
10001701 - Ref Librarian/Professor	46,534
10001702 - Spec II - Library	39,446
10001703 - Ref Librarian/Professor	20,945
10001703 - Ref Librarian/Professor	46,533
10001704 - Prog Mgr - Adult Ed/ESOL/CELTA	62,311
10001705 - Ref Librarian/Professor	60,438
10001706 - Ref Librarian/Professor	83,759
10001707 - Prog Coord - Math ACS	40,000
10001708 - Prog Coordinator - Reading & Writing	41,923
10001709 - Ref Librarian/Assoc Professor	20,158
10001709 - Ref Librarian/Assoc Professor	43,333
10001710 - Ref Librarian/Professor	20,247
10001710 - Ref Librarian/Professor	46,531
10001711 - Ref Librarian/Assoc Professor	62,026
10001712 - Ref Librarian/Professor	63,585
10001713 - Prog Mgr - Student Activities	50,500
10001714 - Director - College Relations	78,000
10001715 - Prog Coord - Graph Design/Pub	41,804
10001716 - Prog Coord - Web Content & Des	44,250
10001717 - Department Assistant	24,792
10001718 - Prog Coord - Media Publication	46,815
10001719 - Coord I - Special Events	41,702
10001720 - VP - Instruction	107,141
10001721 - Administrative Assistant I	31,000
10001722 - Dean - Educational Support	85,000
10001723 - Coord III - Evening & Weekend	46,116

**LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001725 - Dean - Instruction	90,000
10001726 - Professor - ESOL	68,426
10001727 - Professor - Management/Mrktg	56,102
10001728 - Professor - ESOL	61,805
10001729 - Associate Professor - ESOL	49,234
10001730 - Professor - Dev Math	57,226
10001731 - Professor - ESOL	56,941
10001732 - Professor - Logistics	62,733
10001733 - Professor - Dev Math	59,536
10001734 - Professor - Dev Math	57,877
10001735 - Assoc Professor - Dev English	55,557
10001736 - Manager - Division Operations	48,027
10001737 - Division Coordinator	29,855
10001738 - Division Coordinator	31,218
10001740 - Staff Assistant II	25,943
10001741 - Assoc Professor - Dev Math	56,018
10001742 - Assoc Professor - Business	55,831
10001743 - Professor - Dev Math	59,536
10001744 - Professor - Dev Math	56,018
10001745 - Professor - Dev English	51,203
10001746 - Professor - Accounting	58,993
10001747 - Professor - Dev English	49,051
10001748 - Assoc Professor - Education	59,525
10001749 - Professor - Business	50,776
10001750 - Assoc Professor - Economics	59,525
10001751 - Professor - Dev Math	63,489
10001752 - Professor - Dev Math	59,536
10001753 - Associate Professor - ESOL	52,787
10001754 - Professor - Dev English	65,001
10001755 - Associate Professor - ESOL	50,776
10001756 - Assoc Professor - Accounting	50,776
10001757 - Professor - Dev English	57,226
10001758 - Assoc Professor - Dev Math	56,018
10001759 - Assoc Professor - Dev English	51,792
10001761 - Dean - Instruction	32,524
10001762 - Asst Professor - AD Nursing	50,776
10001763 - Assoc Professor - AD Nursing	53,863
10001764 - Assoc Professor - AD Nursing	57,601
10001765 - Staff Assistant I	93,775
10001766 - Asst Professor - Echocrdgrphy	56,129
10001767 - Professor - Radiologic Tech	67,214
10001768 - Professor - Radiologic Tech	61,447
10001769 - Professor - Psychology	67,085
10001770 - Manager - Division Operations	24,000
10001771 - Division Coordinator	43,000



**LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001772 - Division Coordinator	29,981
10001773 - Assoc Professor - AD Nursing	62,302
10001774 - Professor - Nursing LVN	64,521
10001775 - Professor - AD Nursing	50,776
10001776 - Prog Director - Sonography	29,981
10001777 - Professor - Sociology	57,226
10001778 - Assoc Professor - AD Nursing	59,357
10001779 - Assoc Professor - Sociology	54,738
10001780 - Professor - Nursing LVN	62,013
10001781 - Professor - AD Nursing	49,573
10001782 - Assoc Professor - Sonography	60,709
10001783 - Staff Assistant II	25,943
10001784 - Professor - Radiologic Tech	66,214
10001785 - Director - Nursing Program	76,219
10001786 - Professor - Psychology	59,738
10001787 - Staff Assistant II	78,364
10001788 - Director - Radiologic Tech	91,787
10001790 - Professor - Vascular	62,013
10001791 - Professor - Medical Assisting	62,677
10001792 - Professor - AD Nursing	62,302
10001793 - Assoc Professor - AD Nursing	53,863
10001794 - Professor - Psychology	64,382
10001795 - Prog Coord - Nursing Lab	42,500
10001796 - Assoc Professor - Vascular Son	55,026
10001797 - Dean - Instruction	90,000
10001798 - Tech IV - Lighting & Sound	46,522
10001799 - Assoc Professor - Art	55,231
10001800 - Prog Coord - Art Center	41,702
10001801 - Assoc Professor - Speech	51,432
10001802 - Professor - Graphic Arts Tech	61,331
10001803 - Assoc Professor - Speech	53,863
10001804 - Assoc Professor - Art	57,440
10001805 - Professor - Speech	56,018
10001806 - Manager - Division Operations	46,129
10001807 - Professor - Art	61,022
10001808 - Professor - Drama	58,535
10001809 - Staff Assistant II	27,200
10001810 - Tech IV - Theater	44,149
10001811 - Professor - TV/Motion Graphics	59,536
10001812 - Professor - Speech	71,176
10001813 - Professor - Music	63,489
10001814 - Professor - Art	61,022
10001815 - Division Coordinator	31,000
10001816 - Assoc Professor - Graphic Arts	56,018
10001817 - Assoc Professor - Music	61,906

**LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001818 - Dean - Instruction	92,500
10001819 - Prog Coord - Science Lab	44,902
10001820 - Spec IV - Laboratory	29,491
10001821 - Assoc Professor - Biology	61,906
10001822 - Asst Professor - Biology	59,525
10001823 - Professor - Kinesiology	57,835
10001824 - Professor - Geography	55,001
10001825 - Professor - Emergency Med Svcs	60,709
10001826 - Manager - Division Operations	53,268
10001827 - Division Coordinator	33,043
10001828 - Division Coordinator	32,217
10001829 - Assistant I - PBX	25,647
10001830 - Professor - Chemistry	64,732
10001831 - Professor - Biology	68,426
10001832 - Professor - Biology	68,426
10001833 - Prog Coord - Emergency Svc Ctr	40,000
10001834 - Professor - Biology	59,536
10001835 - Professor - Biology	55,001
10001836 - Associate Professor - Fire Snc	52,461
10001837 - Professor - Biology	59,536
10001838 - Professor - Geographic Inf Sys	56,102
10001839 - Staff Assistant II	30,051
10001840 - Professor - Emergency Med Svcs	60,709
10001841 - Professor - Fire Science	57,561
10001842 - Professor - Kinesiology	57,226
10001843 - Professor - Emergency Med Svcs	65,624
10001844 - Assistant I - PBX	25,943
10001845 - Professor - Geology	52,461
10001846 - Professor - Kinesiology	65,462
10001847 - Professor - Physics	68,426
10001848 - Professor - Chemistry	64,385
10001849 - Professor - Biology	54,499
10001850 - Professor - Biology	53,844
10001851 - Dean - Instruction	92,514
10001852 - Assoc Professor - Computer IT	50,074
10001853 - Professor - Math	68,426
10001854 - Professor - English	53,440
10001855 - Professor - Math	84,461
10001856 - Professor - Computer IT	56,018
10001857 - Professor - Spanish	74,203
10001858 - Assistant I - PBX	24,000
10001859 - Professor - English	59,536
10001860 - Staff Assistant II	26,500
10001861 - Professor - Math	68,426
10001862 - Professor - Computer IT	52,461

**LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001863 - Assoc Professor - Interpreter	52,076
10001864 - Manager - Division Operations	46,116
10001865 - Director - CISCO Program	71,400
10001866 - Asst Professor - English	44,378
10001867 - Professor - English	60,738
10001868 - Professor - Computer IT	52,461
10001869 - Associate Professor - English	52,809
10001870 - Division Coordinator	32,016
10001871 - Assoc Professor - Math	50,776
10001872 - Associate Professor - English	58,358
10001873 - Professor - English	67,322
10001874 - Professor - Philosophy	55,001
10001875 - Professor - English	52,787
10001876 - Asst Professor - Sign Language	51,792
10001877 - Assoc Professor - Math	55,831
10001878 - Professor - Math	61,855
10001879 - Professor - Philosophy	64,382
10001880 - Professor - Math	52,874
10001881 - Professor - English	51,031
10001882 - Assoc Professor - Philosophy	51,792
10001883 - Professor - English	63,489
10001884 - Assoc Professor - Speech	56,019
10001885 - Asst Professor - Math	54,737
10001886 - Coord I - Room Scheduling	34,853
10001887 - Director - Instructional Supp	64,365
10001888 - Prog Mgr - Learning Support	47,509
10001889 - Assistant III	34,666
10001891 - Prog Coord - Educational Svcs	46,000
10001892 - Coord II - Graphic Media Dev	31,500
10001893 - Trainer - Administrative Sys	60,047
10001894 - Dean - Instruction	90,000
10001895 - Professor - Political Science	50,199
10001896 - Assoc Professor - Drafting	54,160
10001897 - Professor - Political Science	64,382
10001898 - Professor - Political Science	57,241
10001899 - Director - Advanced Mftg	71,694
10001900 - Professor - Political Science	55,629
10001901 - Professor - History	66,992
10001902 - Assoc Professor - Political Sc	60,756
10001903 - Professor - Machining Tech	62,585
10001904 - Assoc Professor - History	61,595
10001905 - Professor - Drafting	57,561
10001906 - Professor - History	60,999
10001908 - Associate Professor - English	51,792
10001909 - Professor - History	48,015

**LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001910 - Manager - Division Operations	43,956
10001911 - Division Coordinator	30,384
10001912 - Staff Assistant II	29,300
10001913 - Division Coordinator	29,881
10001914 - Assoc Professor - History	61,918
10001915 - Professor - History	68,426
10001916 - Professor - History	52,787
10001917 - Assoc Professor - Welding Tech	42,920
10001918 - Professor - Electronics	49,338
10001919 - AVP - College Centers	106,341
10001920 - Administrative Assistant I	42,315
10001921 - Asst Dean - Student Learning	67,691
10001922 - Division Coordinator	31,455
10001923 - Staff Assistant II	26,743
10001924 - Professor - Math	51,031
10001925 - Maintenance Tech III	33,337
10001926 - Professor - History	62,922
10001927 - Professor - Dev Math	54,921
10001928 - Associate Professor - ESOL	59,738
10001929 - Asst Dean - Student Dev	67,000
10001930 - Department Assistant	25,500
10001931 - Spec IV - Student Svcs	35,497
10001932 - Counselor/Professor	65,550
10001933 - Spec II - Student Support	25,062
10001934 - Spec IV - Student Support	35,497
10001935 - Spec III - Business Svcs	33,981
10001936 - Prog Coord - Learning Center	40,603
10001937 - Clerk III - Assessment Center	29,800
10001938 - Spec IV - Student Support	35,497
10001939 - Lead Custodian	30,375
10001940 - Manager - Division Operations	48,348
10001941 - Professor - Biology	64,382
10001942 - Professor - Biology	55,185
10001943 - Custodian II	25,850
10001944 - Professor - Political Science	58,370
10001945 - Associate Professor - English	44,393
10001946 - Professor - Psychology	56,018
10001947 - Professor - ESOL	48,015
10001948 - Assoc Professor - Dev English	43,506
10001949 - Professor - Math	58,370
10001950 - Assoc Professor - Dev Math	47,340
10001951 - Assoc Professor - History	59,226
10001952 - Assoc Professor - Dev English	54,864
10001953 - Professor - Speech	52,787
10001954 - Professor - English	61,022

**LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001956 - VP - Administrative Services	107,000
10001957 - Administrative Assistant I	37,887
10001958 - Director - Business Operations	90,924
10001959 - Spec III - Business Svcs	38,917
10001960 - Spec III - Business Svcs	29,700
10001961 - Spec III - Business Svcs	38,373
10001962 - Spec III - Business Svcs	30,968
10001963 - Spec III - Business Svcs	34,189
10001964 - Spec III - Business Svcs	29,890
10001965 - Spec III - Business Svcs	27,890
10001967 - Supervisor - Printing Svcs	38,609
10001969 - Manager - Food Svcs	52,935
10001970 - Spec II - Food Service	27,890
10001971 - Supervisor - Venue	33,075
10001972 - Food Service Worker III	29,015
10001973 - Food Service Worker III	28,222
10001974 - Supervisor - Food Svc/Catering	34,849
10001975 - Supervisor - Venue	32,166
10001978 - Director - Facilities	72,850
10001979 - General Clerk IV	28,254
10001980 - General Clerk II	25,800
10001981 - Manager - Facilities	51,047
10001982 - Maintenance Tech III - HVAC	37,000
10001983 - Supervisor - Custodian	38,749
10001984 - Lead Custodian	28,898
10001985 - Custodian I	24,000
10001986 - Custodian II	25,800
10001987 - Custodian I	25,600
10001988 - Custodian II	25,194
10001989 - Custodian I	25,600
10001990 - Custodian II	27,300
10001991 - Custodian I	25,194
10001992 - Custodian I	25,600
10001993 - Custodian I	25,600
10001994 - Maintenance Tech III - HVAC	37,000
10001995 - Supervisor - Grounds	38,277
10001996 - Grounds Worker II	27,300
10001997 - Maintenance Tech III	36,469
10001998 - Maintenance Tech III - HVAC	37,223
10001999 - Custodian I	25,600
10002000 - Maintenance Tech III - HVAC	39,833
10002001 - Maintenance Tech II	27,992
10002002 - Office Coordinator	36,930
10002003 - General Clerk II	24,000
10004373 - Advisor II	42,500

**LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10004374 - Advisor II	42,500
10004375 - Advisor II	42,500
10004376 - Advisor II	42,500
10004377 - Advisor II	41,923
10004378 - Advisor II	45,842
10004379 - Advisor II	40,366
10004383 - Asst Professor - Biology	58,358
10004384 - Maintenance Tech III - HVAC	32,230
10004385 - Custodian II	24,000
10004386 - Custodian II	24,000
10004387 - Custodian II	24,000
10004388 - Custodian II	24,000
10004389 - Custodian I	24,000
10004390 - Maintenance Tech III - HVAC	37,000
10004392 - Staff Assistant II	25,943
10004393 - Spec III - Student Svcs	27,890
10004394 - Spec III - Student Svcs	27,890
10004397 - Lead Spec Student Svcs	32,230
10004398 - Coord I - Student Activities	28,000
10004399 - Prf Analyst I - Budget	46,116
10004400 - Staff Assistant I	24,000
10004401 - Staff Assistant I	22,927
10004402 - Staff Assistant I	24,000
10004403 - Specialist III - Assessment Center	27,890
10004405 - Lead Grounds Worker	24,000
10004407 - Maintenance Tech II - HVAC	30,678
10004408 - Asst Professor - Political Sc	53,665
10004409 - Asst Professor - Machining	50,776
10004410 - Assoc Professor - History	56,093
10004411 - Asst Professor - History	58,358
10004412 - Assoc Professor - Dev English	58,358
10004413 - Asst Professor - ESOL	44,608
10004414 - Asst Professor - Dev Math	50,776
10004415 - Asst Professor - EDUC 1300	52,461
10004416 - Asst Professor - Humanities	52,461
10004417 - Assoc Professor - English	58,358
10004418 - Assoc Professor - Chemistry	58,358
10004419 - Asst Professor - Psychology	49,782
10004433 - Maintenance Tech II - HVAC	30,500
10004466 - Asst Professor - Art	54,148
10004467 - Asst Professor - Music	58,358
10004468 - Supervisor - Facilities	45,000
10004697 - Director - Academic Success	70,000
10004808 - Asst Professor - Machining	52,461
CFNP0048 - Academic Advisor II	42,000

**LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

CFNP0049 - Academic Advisor II	42,000
CFNP0050 - Academic Advisor II	42,000
CFNP0051 - Academic Advisor	42,000
CFNP0052 - Academic Advisor II	42,000
CFNP0053 - Academic Advisor II	42,000
CFNP0054 - Academic Advisor II	42,000
CFNP0055 - Academic Advisor II	42,000
CFNP0056 - Academic Advisor II	42,000
CFNP0057 - Academic Advisor II	42,000
CFNP0058 - Project Manager	46,000
CFNP0059 - Staff Assistant II	30,628
CFNP0060 - Staff Assustant II	30,628
CFNP0061 - Specialist Supervisor	35,000
CFNP0062 - Program Coordinator	38,112
CFNP0063 Specialist III	27,890
CFNP0064 - Specialist IV	29,982
CFNP0066 - Director of Enrollment Services	60,000
CFNP0067 - Manager - Business Services	46,000
CFNP0068 - Program Coordinator	41,923
CFNP0069 - Coordinator	32,230
CFNP0070 - Staff Assistant II	30,628
CFNP0071 - Maintenance Tech III	33,316
CFNP0072 - Maintenance Tech III	33,316
CFNP0073 - Maintenance Tech III	33,316
CFNP0074 - Maintenance Tech III	33,316
CFNP0075 -Groundskeeper	23,860
CFNP0076 - Custodian II	24,000
CFNP0077 - Custodian II	24,000
CFNP0078 - Custodian II	24,000
CFNP0079 - Custodian II	24,000
CFNP0080 - Custodian II	24,000
CFNP0081 - Staff Assistant	30,628
CFNP0082 - Coordinator III	34,647
CFNP0083 - Program Coordinator	41,923
CFNP0084 - Faculty Nursing	52,461
CFNP0085 - Faculty - Physics	52,461
CFNP0086 - Faculty - TS Math	52,461
CFNP0087 - Professor - Economics	52,461
CFNP0088 - Faculty - Welding	52,461
CFNP0089 - Faculty - English	52,461
CFNP0090 - Faculty - English	52,461
CFNP0091 - Faculty -Biology	52,461
CFNP0092 - Faculty - Criminal Justice	52,461
CFNP0093 - Faculty - Government	52,461
CFNP0094 - Faculty - Math	52,461
CFNP0095 - Faculty - Math	52,461
CFNP0096 - Soecialist III	27,890
CFNP0097 - Manager - Collections	46,116
CFNP0098 - Manager - Auxiliary Services	46,116
CFNP0099 - Director - Career and Transfer Center	67,000

**LSC-CyFair Total \$ 21,659,760**

**This Page  
Intentionally  
Left Blank**





**LONE STAR COLLEGE SYSTEM  
LSC-UNIVERSITY PARK  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001302 - CEO - LSC University Park	\$ 183,688
10000190 - Director - Facilities	75,000
10000191 - Sr Maintenance Tech - HVAC	42,347
10000192 - Electrician - Journeyman	45,900
10000193 - Sr Maintenance Tech - HVAC	45,900
10000194 - Maintenance Tech I	24,133
10000195 - Electrician - Journeyman	45,900
10000196 - Office Coordinator	32,400
10000198 - General Clerk III	24,800
10000199 - Custodian II	25,600
10000200 - Lead Custodian	29,283
10000821 - Manager - Division Operations	45,894
10000822 - Staff Assistant II	32,539
10000823 - Spec III - Business Svcs	31,025
10000824 - Director - Student Success	63,000
10000825 - Spec IV - Student Support	29,981
10000826 - Spec II - Student Support	32,139
10000827 - Spec IV - Student Support	32,000
10000828 - Advisor II	40,000
10000829 - Coord II - Learning Ctr	34,319
10000832 - Counselor/Professor	67,478
10000833 - Coord I	39,464
10000835 - Associate Professor - English	51,750
10000839 - Asst Professor - English	50,776
10000842 - Professor - Math	68,426
10000844 - Assoc Professor - Math	56,018
10000846 - Professor - Math	61,512
10000849 - Assoc Professor - Education	49,609
10000851 - Assoc Professor - Math	51,792
10000857 - Professor - English	58,937
10000862 - Professor - Dev Studies	58,653
10000865 - Professor - Math	64,732
10000868 - Professor - Math	62,922
10000870 - Assoc Professor - Dev English	58,448
10000897 - Professor - ESOL	63,489
10000903 - Professor - History	62,219
10000910 - Assoc Professor - Political Sc	52,787
10000912 - Assoc Professor - Speech	58,566
10000914 - Asst Professor - History	54,738
10000930 - Professor - Biology	50,776
10000934 - Professor - Computer IT	60,597
10002286 - Manager - Maintenance	47,940
10002309 - Administrative Assistant II	40,000
10002310 - Manager - Business	64,000

**LONE STAR COLLEGE SYSTEM  
LSC-UNIVERSITY PARK  
FULL TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10002311 - Department Assistant	33,468
10002313 - Director - College Relations	24,800
10002313 - Director - College Relations	37,200
10004502 - VP - Instruction & Stu Svcs	107,000
10004505 - Lead Spec - Transcripts & Rcds	33,000
10004506 - Advisor I	36,720
10004507 - Director - Library	66,364
10004597 - Professor - Biology	56,102
10004598 - Asst Professor - Dev English	51,792
10004634 - Advisor II	37,266
10004636 - Coord I - Student Activities	31,000
10004650 - Assoc Professor - Economics	50,776
10004651 - Assoc Professor - Political Sc	48,806
10004652 - Assoc Professor - Math	50,776
10004786 - Assoc Professor - Accounting	56,018
10004787 - Professor - Dev English	50,032
10004935 - Chief Strategist - Innovation	125,000
NPNP0019 - Manager	41,923
NPNP0020 - Advisor II	38,112
NPNP0021 - Specialist III - Admissions	27,891
UPNP0022 - Office Coordinator	29,981
UPNP0023 - Librarian	60,355
UPNP0025 - Program Coordinator - Library	38,112
UPNP0026 - Communications Manager	46,116
UPNP0028 - Office Coordinator	29,981
UPNP0030 - Graphic Designer II	41,923
UPNP0031 - Grounds Supervisor	29,981
UPNP0032 - Maintenace Tech II	27,890
UPNP0033 - Maintenance Tech II	27,890
UPNP0034 - VPAD	105,000

**LSC-University Park Total \$ 3,712,752**

**This Page  
Intentionally  
Left Blank**

**SYSTEM OFFICE**

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10000001 - Chancellor	\$	330,906
10000002 - Exec Asst to the Chancellor		68,403
10000003 - VC - Chief Info Officer		171,000
10000004 - Spec Asst to the Chancellor		112,565
10000005 - VC - Administration & Finance		171,001
10000006 - VC - Academic Aff/Student Suc		171,001
10000009 - Sr Vice Chancellor/COO		176,517
10000011 - VC - External Affairs		171,001
10000014 - AVC - Technology Svcs		144,600
10000015 - Coord - Center Technology Svcs		51,840
10000017 - PC Technician II		31,515
10000018 - Manager - Business		56,177
10000019 - Coord - Campus Technology Svcs		41,632
10000020 - Administrative Assistant II		40,000
10000021 - Director - Data Ctr Operations		90,168
10000022 - Infrastructure Architect		84,868
10000023 - Sr Systems Administrator		70,000
10000024 - Sr Systems Administrator		81,500
10000025 - Systems Admin I - Course Mgmt		59,479
10000026 - Systems Admin II - Server		61,200
10000027 - Sr Systems Admin - Linux		68,340
10000028 - Manager - Campus Operations		86,000
10000029 - Manager - OTS Projects		84,827
10000030 - Manager - Server Svcs		86,581
10000031 - Systems Admin II - Server Svcs		68,000
10000032 - Systems Admin II - Windows		54,324
10000033 - Manager - Network Svcs		77,112
10000034 - Network Analyst		71,400
10000035 - LAN/WAN Technician		66,100
10000036 - Network Engineer		81,600
10000037 - Director - Campus Services		109,080
10000038 - Manager - User Svcs		67,320
10000039 - Coord - Academic Tech Supp		47,835
10000040 - Coord - AV Svcs		51,979
10000041 - PC Technician III		38,583
10000042 - PC Technician III		46,698
10000043 - PC Technician III		35,575
10000044 - PC Technician III		36,034
10000045 - PC Technician III		40,436
10000046 - PC Technician III		36,034
10000047 - Coord - Center Technology Svcs		48,000
10000048 - PC Technician III		38,112
10000049 - PC Technician III		36,034
10000050 - Coord - Desktop Support		53,116

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10000051 - PC Technician IV	43,912
10000052 - PC Technician III	39,280
10000053 - PC Technician IV	42,390
10000055 - Systems Admin I	45,995
10000056 - LAN Administrator	53,116
10000057 - Coord - Campus Technology Svcs	42,432
10000058 - Exec Dir - Strategy & Govern	98,464
10000059 - Exec Dir - Campus Tech Svcs	96,800
10000060 - Server Admin II	57,120
10000061 - Coord - Campus Technology Svcs	40,333
10000062 - LAN Tech I	46,636
10000063 - Manager - User Svcs	62,146
10000064 - PC Technician III	40,800
10000065 - PC Technician III	45,996
10000066 - Coord - Center Technology Svcs	48,137
10000067 - Coord - Center Technology Svcs	48,791
10000068 - PC Technician III	47,968
10000069 - PC Technician III	37,200
10000070 - PC Technician III	34,800
10000071 - Coord - AV Tech Svcs	57,052
10000072 - AV Media Tech I	41,605
10000073 - OTS-AV Media Tech II	42,046
10000074 - PC Technician II	31,515
10000076 - Manager - User Svcs	55,882
10000077 - Coord - AV Tech Svcs	46,116
10000078 - AV Media Tech III	38,000
10000079 - Coord - Center Technology Svcs	57,890
10000080 - PC Technician III	36,160
10000081 - Coord - Academic Tech Supp	45,000
10000082 - PC Technician III	40,000
10000083 - PC Technician III	38,112
10000084 - PC Technician III	36,500
10000085 - PC Technician III	38,112
10000086 - Coord - Campus Technology Svcs	47,411
10000087 - PC Technician III	35,221
10000088 - Coord - Campus Technology Svcs	40,333
10000089 - Coord - Desktop Support	44,038
10000090 - PC Technician II	36,989
10000091 - Manager - ERP Admin	95,000
10000092 - Manager - Technical Svcs	66,973
10000093 - Server Admin I	51,743
10000094 - Exec Dir - Campus Tech Svcs	96,800
10000095 - Manager - User Svcs	57,355
10000096 - PC Technician IV	42,761
10000097 - PC Technician IV	41,500

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10000099 - Office Coordinator	36,641
10000100 - Server Admin II	58,344
10000101 - LAN Administrator	46,000
10000102 - Coord - Academic Tech Supp	48,946
10000103 - PC Technician III	38,800
10000104 - Spec III - Multimedia	38,767
10000105 - PC Technician II	36,253
10000106 - LAN Technician	55,339
10000107 - PC Technician IV	43,901
10000108 - Exec Dir - Campus Tech Svcs	96,800
10000109 - Server Admin II	67,298
10000110 - PCTechnician III	34,036
10000111 - LAN Administrator	62,301
10000112 - Coord - Academic Tech Supp	45,000
10000113 - PC Tech II	31,515
10000114 - PC Technician III	38,455
10000115 - PC Technician III	40,800
10000116 - Coord - Campus Technology Svcs	40,333
10000117 - AVC - Technology Svcs	132,000
10000118 - Director - Database Administration	102,000
10000119 - Database Administrator - ERP	79,596
10000120 - PS Security Administrator	62,928
10000121 - Manager - Database Administrator	99,144
10000122 - Database Administrator - ERP	79,596
10000123 - Executive Dir - Technical Svcs	96,112
10000125 - Data Warehouse Admin - Hyprn	86,700
10000126 - Systems Admin I - Imaging	38,324
10000127 - Database Administrator	84,978
10000128 - Director - EA/Portal Svcs	105,000
10000129 - Senior Portal Developer	60,000
10000130 - Specialist - Collaborative Wks	44,880
10000131 - Sr Portal Developer	56,100
10000132 - Manager - Portal	77,000
10000133 - Portal Developer II	50,728
10000134 - Programmer II	40,815
10000135 - Web Designer II	45,895
10000136 - Director - ERP	117,000
10000137 - User Liaison - FCM	84,990
10000138 - User Liaison - HCM	76,500
10000139 - Director - ERP	105,000
10000140 - Sr Programmer Analyst	78,031
10000141 - User Liaison - Student Financ	81,600
10000142 - Sr Functional Analyst	50,594
10000143 - Functional Analyst II	60,087
10000144 - Sr Systems Analyst	79,053



**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10000146 - Sr Programmer Analyst	95,000
10000148 - Tier II Svcs	86,958
10000149 - Sr Systems Analyst	79,054
10000150 - Systems Analyst - SQA	55,603
10000151 - Developer - People Soft	70,000
10000152 - Team Lead - FSCM	91,432
10000153 - Sr Systems Analyst	65,576
10000154 - Administrative Assistant II	40,000
10000155 - Administrative Assistant II	47,953
10000156 - Director - Internal Audit	87,000
10000157 - Sr Auditor	48,000
10000158 - AVC - Business Support Svcs	110,047
10000159 - Administrative Assistant I	31,500
10000160 - Manager - Accounts Payable &FA	63,147
10000161 - Coord I - Fixed Assets	28,210
10000162 - Accountant IV	38,011
10000163 - Supervisor - Accounts Payable	34,777
10000164 - Analyst II - Expenses	31,081
10000165 - Spec III - Accounts Payable	36,636
10000166 - Spec III - Accounts Payable	31,256
10000167 - Spec III - Accounts Payable	29,286
10000168 - Spec II - Accounts Payable	26,342
10000169 - Spec I - Accounts Payable	23,258
10000170 - Spec III - Accounts Payable	38,077
10000171 - Director - Purchasing	90,000
10000172 - Analyst I	33,696
10000173 - Manager - Purchasing	54,570
10000175 - Buyer	46,675
10000176 - Buyer	46,116
10000177 - Analyst II - Purchasing	53,500
10000178 - Prog Coord - Purchasing Cards	51,585
10000179 - Spec III - Purchasing	27,900
10000180 - Coord I - Vendors	31,796
10000181 - Buyer	48,000
10000182 - Manager - Payroll	73,500
10000183 - Coord I - Payroll	41,642
10000184 - Spec III - Payroll	31,920
10000188 - Exec Dir - Facilities	100,000
10000189 - Sr Manager - Auxiliary Svcs	61,200
10000197 - Supervisor - Facilities	38,112
10000201 - Manager - Facilities	58,864
10000202 - Custodian I	25,650
10000203 - Senior Maintenance Tech HVAC	39,000
10000204 - Maintenance Tech III	38,265
10000205 - Supervisor - Custodian	37,431

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10000206 - General Clerk III	24,700
10000207 - Sr. Maintenance Tech	31,806
10000213 - Proj Mgr II - Facilities & Cns	64,709
10000218 - Sr Analyst - Finance	59,454
10000219 - AVC - Accounting	107,807
10000220 - Administrative Assistant I	32,230
10000221 - Director - Accounting	85,000
10000222 - Sr Accountant	50,123
10000223 - Manager - Financial Accounting	51,495
10000224 - Department Assistant	38,373
10000225 - Accountant III	48,864
10000226 - Director - Student Accounts	68,167
10000227 - Manager - Student Accounts	50,700
10000228 - Sr Analyst - Business	59,193
10000229 - Accountant II	48,123
10000230 - Accountant II	36,500
10000231 - Accountant III	41,076
10000232 - Sr Analyst - Business	66,090
10000233 - AVC Admin & Finance	98,474
10000234 - Administrative Assistant I	31,310
10000235 - Accountant IV - Debt Mgmt	45,361
10000236 - Prf Analyst - Treasury	43,617
10000237 - Sr Analyst - Budgets	48,797
10000238 - Administrative Assistant II	40,683
10000239 - Manager - Business	47,433
10000241 - AVC - Student Success	171,000
10000242 - Administrative Assistant I	32,230
10000243 - System Dir - Financial Aid	70,000
10000244 - Asst Director - Financial Aid	32,230
10000245 - Asst Director - Financial Aid	69,887
10000247 - Director - Outreach & Rec	63,648
10000248 - Prog Coord/Driver - Mobile Go	37,300
10000248 - Prog Coord/Driver - Mobile Go	44,769
10000249 - Staff Assistant II	27,800
10000253 - System Dir - Veterans Affairs	75,000
10000254 - Spec III - Veterans Affairs	32,504
10000255 - Prog Coord - Veterans Affairs	40,000
10000257 - Spec III - Veterans Affairs	31,752
10000259 - Director - Achieve the Dream	75,372
10000260 - Administrative Assistant I	34,647
10000261 - Director - Disability Svcs	97,529
10000262 - Manager - Disability Svcs	61,689
10000264 - Interpreter - Level II	47,183
10000265 - Interpreter - Level III	51,104
10000266 - Interpreter - Level II	45,482

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10000268 - Interpreter Level IV	47,230
10000269 - Interpreter - Level I	45,427
10000270 - Interpreter - Level III	46,799
10000272 - Interpreter - Level III	53,149
10000273 - Interpreter - Level I	45,318
10000274 - Interpreter - Level III	53,149
10000275 - Interpreter - Level IV	48,668
10000276 - Staff Assistant II	25,500
10000277 - Prog Mgr - Student Support	64,034
10000279 - Director - International Progs	84,774
10000280 - Department Assistant	27,890
10000281 - Director - Library	67,691
10000282 - Librarian - ALS	55,502
10000283 - Specialist II	26,743
10000284 - Prog Mgr - ALS Technology	42,649
10000285 - Clerk II - ALS	27,860
10000286 - Spec III - ALS	31,472
10000287 - Office Coordinator	36,408
10000288 - Spec II - ALS	27,800
10000289 - Librarian - ALS	50,000
10000290 - Director - Student Info Svcs	73,440
10000291 - Administrative Assistant I	44,006
10000292 - Prog Coord - Degree Audit	38,011
10000293 - Spec III - Records	37,482
10000294 - Analyst I - Admissions/Records	28,650
10000295 - Spec III - Imaging	29,223
10000296 - Professional Analyst - Student Records	28,650
10000298 - Spec III - Imaging	40,000
10000299 - Prog Mgr - Academic Affairs	55,162
10000300 - AVC - LSC-Online	128,000
10000301 - Spec IV - Student Support	27,184
10000302 - Director - Instructional Tech	69,119
10000303 - Sr Instructional Technologist	53,823
10000304 - Instructional Technologist I	42,649
10000305 - Instructional Technologist I	47,038
10000306 - Instructional Designer I	58,182
10000307 - Instructional Technologist II	51,743
10000308 - Senior Instructional Designer	51,788
10000309 - Director - Communications	65,145
10000310 - Instructional Technologist I	42,500
10000311 - Instructional Technologist I	43,860
10000312 - Manager - Business	42,803
10000313 - Department Assistant	29,050
10000314 - Director - Online Course Dev	88,400
10000315 - Multimedia Designer II	48,707

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10000316 - Multimedia Designer II	51,084
10000317 - Instructional Designer I	42,500
10000318 - Instructional Designer I	42,500
10000319 - Director - College Readiness	95,000
10000320 - Instructional Designer II	51,224
10000321 - Director - Online Course Dev	82,970
10000322 - Sr Instructional Designer	54,571
10000323 - AVC - Curriculum & Instruction	171,000
10000324 - Administrative Assistant I	30,922
10000325 - Prog Coord - Instruction	41,948
10000326 - Director - Health Occupations	81,947
10000327 - Department Assistant	31,789
10000328 - Department Assistant	27,890
10000329 - Director - Academic Planning	85,689
10000330 - Department Assistant	27,890
10000331 - Director - Instructional Supp	68,952
10000332 - Prf Analyst - Instructional Pr	44,250
10000335 - Prog Coord - Curriculum	50,506
10000350 - Manager - Human Resources	67,116
10000351 - Spec III - Human Resources	30,121
10000352 - Spec II - Human Resources	30,121
10000395 - Supervisor - Mail Services	31,047
10000397 - General Clerk II	27,366
10000690 - Director - Financial Aid	53,513
10000691 - Lead Spec - Financial Aid	30,500
10000693 - Lead Spec - Financial Aid	35,281
10000694 - Spec III - Financial Aid	34,292
10000695 - Spec III - Financial Aid	31,561
10000696 - Spec III - Financial Aid	29,972
10000698 - Spec III - Financial Aid	29,223
10000700 - Spec II - Financial Aid	30,000
10000701 - Lead Spec - Financial Aid	30,500
10000734 - Spec III - Financial Aid	30,000
10000749 - Spec III - Financial Aid	30,000
10000792 - Director - Financial Aid	60,331
10000793 - Spec III - Financial Aid	29,510
10000795 - Spec III - Financial Aid	34,074
10000796 - Spec III - Financial Aid	38,251
10000797 - Staff Assistant II	29,223
10000997 - Manager - Human Resources	61,200
10000998 - Spec III - Human Resources	36,139
10001011 - Specialist III - Human Resources	30,121
10001020 - Administrative Assistant II	46,000
10001028 - Director - Articulation Svcs	97,529
10001029 - AVC - Research & Inst Effvns	112,080

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001030 - Administrative Assistant I	35,000
10001031 - Prog Coord - ORIE	38,811
10001032 - Director - ORIE	73,440
10001033 - Sr Analyst - ORIE	58,140
10001034 - Prog Mgr - Institutional Rprtng	40,993
10001035 - Analyst II - ORIE	53,012
10001036 - Director - ORIE	73,440
10001037 - Prf Analyst II - ORIE	53,040
10001038 - Sr Analyst - ORIE	50,743
10001039 - Sr Analyst - ORIE	52,833
10001040 - Sr Analyst - ORIE	58,979
10001041 - Sr Analyst - ORIE	51,872
10001042 - Sr Analyst - ORIE	52,295
10001043 - Prf Analyst II - ORIE	63,000
10001044 - Sr Analyst - ORIE	54,060
10001045 - Police Chief	96,213
10001046 - Police Sergeant/Investigator	47,393
10001047 - Police Captain	55,692
10001048 - Police Officer	42,281
10001049 - Police Officer	35,000
10001051 - Police Officer	38,000
10001052 - Police Officer	38,912
10001053 - Police Officer	40,202
10001054 - Security Guard	32,800
10001055 - Police Officer	38,800
10001056 - Police Sergeant	47,813
10001057 - Police Captain	55,300
10001058 - Police Officer	35,800
10001059 - Police Officer	40,202
10001060 - Police Officer	45,786
10001061 - Police Officer	34,679
10001062 - Police Officer	38,912
10001063 - Police Officer	39,000
10001064 - Police Officer	39,800
10001065 - Police Officer	40,000
10001066 - Police Officer	42,000
10001067 - Police Officer	40,000
10001068 - Police Officer	35,000
10001069 - Police Officer	38,000
10001070 - Police Officer	35,800
10001071 - Police Officer	35,000
10001072 - Police Sergeant	47,500
10001073 - Police Officer	36,800
10001074 - Police Sergeant	48,290
10001075 - Specialist III - Dispatcher	30,620

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001076 - Security Guard	32,849
10001077 - Police Officer	39,944
10001078 - Specialist III - Dispatcher	27,890
10001079 - Specialist III - Dispatcher	29,890
10001080 - Specialist III - Dispatcher	28,640
10001081 - Security Guard	32,849
10001082 - Police Captain	53,040
10001083 - Security Guard	33,621
10001084 - Police Officer	43,730
10001085 - Police Officer	40,000
10001086 - Police Officer	40,650
10001087 - Police Officer	36,500
10001088 - Police Officer	34,679
10001089 - Clerk I - Public Safety	26,300
10001090 - Police Officer	36,800
10001091 - Office Coordinator	32,702
10001092 - Police Captain	53,000
10001093 - Police Officer	39,608
10001094 - Police Officer	43,730
10001095 - Police Sergeant	46,000
10001096 - Police Officer	40,214
10001097 - Police Officer	35,500
10001098 - Security Guard	32,849
10001099 - Police Officer	37,476
10001100 - Police Officer	43,730
10001101 - Security Guard	32,849
10001102 - Police Officer	40,000
10001103 - Police Officer	40,650
10001104 - Police Officer	35,000
10001105 - Police Captain	54,000
10001106 - Police Sergeant	46,000
10001107 - Police Officer	45,787
10001108 - Police Officer	42,633
10001109 - Police Officer	35,800
10001110 - Police Officer	36,800
10001111 - Police Officer	39,800
10001112 - Police Officer	46,353
10001113 - Staff Assistant II	29,159
10001114 - Police Officer	51,500
10001115 - Police Captain	55,099
10001116 - Police Officer	37,000
10001117 - Police Officer	39,800
10001118 - Police Officer	40,650
10001119 - Police Officer	34,679
10001120 - Police Officer	34,800

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001121 - Police Officer	47,626
10001122 - Security Guard	31,035
10001123 - Security Guard	32,504
10001124 - Security Guard	31,575
10001125 - Police Officer	40,800
10001126 - Police Officer	39,065
10001127 - Staff Assistant II	33,865
10001128 - Police Officer	45,787
10001129 - Police Officer	38,912
10001130 - Police Officer	34,679
10001131 - Security Guard	32,849
10001132 - Director - Human Resources	100,000
10001133 - Administrative Assistant I	44,045
10001134 - System Dir - Professional Dev	88,259
10001135 - Coord I - Professional Dev	32,000
10001136 - Multimedia Designer II	54,739
10001137 - Prog Mgr - Leadership Dev	50,612
10001138 - Director - Training	70,055
10001139 - Instructional Dev II/Trainer	80,000
10001140 - Instructional Designer I	51,000
10001141 - Instructional Dev II/Trainer	59,820
10001142 - Instructional Dev II/Trainer	71,400
10001143 - Trainer - Administrative Sys	52,005
10001145 - System Dir - Comp/Ben/Records	95,319
10001146 - Spec II - Imaging	34,605
10001147 - Manager - Human Resources	67,116
10001149 - Manager - Compensation	53,617
10001150 - Coord I - Human Resources	41,642
10001151 - Prf Analyst I - Compensation	40,000
10001153 - Manager - Benefits	55,177
10001154 - Analyst II - Benefits	37,369
10001155 - Analyst I - Benefits	29,800
10001156 - Clerk II - Human Resources	29,135
10001157 - Assistant III - Human Rsrcs	30,350
10001158 - Manager - Human Resources	68,000
10001159 - Exec Dir - Talent & Diversity	94,500
10001160 - Manager - Talent Acquisition	68,257
10001161 - Spec II - Employment	34,454
10001162 - Recruiter - Web & Social Media	43,172
10001163 - Coord I - Employment	39,064
10001164 - Recruiter - Human Resources	42,000
10001165 - Prf Analyst II - HRIS	52,265
10001166 - AVC Workforce Edu & Corp Partnerships	111,594
10001167 - Administrative Assistant I	37,223
10001168 - Sr Prog Mgr - Bus/Entrepren/CT	52,020

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001169 - Director - Workforce Dev	62,153
10001170 - Prog Mgr - Job Dev & Placement	58,232
10001171 - Prf Analyst I - Workforce Dev	38,811
10001172 - Director - Business Develop	73,001
10001173 - Spec III - Corporate College	25,000
10001174 - Consultant - Business Training	53,500
10001175 - Gen Clk II LSCC	20,794
10001176 - Consultant - Business Training	50,727
10001177 - Prog Mgr - Marketing	50,700
10001178 - Asst III - Workforce	27,890
10001179 - Manager - TWC Grants	63,173
10001180 - Spec III - Student Support	35,057
10001181 - Accountant I	39,273
10001182 - Staff Assistant I	24,927
10001183 - Coord III - Workforce Cnslg	33,000
10001184 - Coord III - Workforce Cnslg	34,647
10001185 - Executive Director - Corporate College	90,179
10001186 - Program Manager - Business Dev	49,500
10001187 - Manager - Division Operations	46,182
10001188 - Sr Analyst - Business Implmnt	73,790
10001189 - Account Rep - Corp College	38,011
10001190 - Account Rep - Corp College	70,457
10001191 - Account Rep - Corp College	61,258
10001196 - Prog Mgr - Business Training	54,570
10001197 - Exec Dir - Continuing Ed	94,584
10001198 - Assistant III - Continuing Ed	30,985
10001199 - Sr Prog Mgr - Alt Teacher Cert	69,377
10001200 - Director - NH CE Director	73,001
10001201 - Advisor II - Workforce	48,000
10001202 - Manager - Division Operations	47,102
10001203 - Department Assistant	37,706
10001204 - Department Assistant	40,754
10001205 - Spec III - Business Svcs	25,288
10001206 - Division Coordinator	37,812
10001218 - Trainer - Truck Driving Acad	41,923
10001219 - Trainer - Truck Driving Acad	44,773
10001220 - Spec IV	48,000
10001223 - Trainer - Truck Driving Acad	48,713
10001224 - CE Instructor - Law Enforcemnt	64,050
10001225 - Prog Mgr - Continuing Ed	27,620
10001225 - Prog Mgr - Continuing Ed	27,620
10001226 - Department Assistant	37,418
10001227 - Trainer - Truck Driving Acad	10,500
10001228 - Prog Coord - Continuing Ed	45,994
10001229 - Prog Coord - Continuing Ed	26,651



**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001230 - CE Instructor - Law Enforcemnt	58,905
10001231 - Director - Continuing Ed	74,460
10001232 - Division Coordinator	29,981
10001233 - Prog Coord - Continuing Ed	53,811
10001234 - Prog Coord - Continuing Ed	50,877
10001235 - Advisor II - Workforce	56,770
10001236 - Manager - Division Operations	42,000
10001237 - Division Coordinator	26,651
10001238 - Staff Assistant II	29,981
10001239 - Analyst III - CE iStar	44,974
10001240 - Department Assistant	31,960
10001241 - Prog Coord - Continuing Ed	55,617
10001242 - Asst Professor - Welding	57,550
10001243 - Prog Coord - Continuing Ed	51,742
10001244 - Director - Continuing Ed	68,000
10001247 - Prog Coord - Continuing Ed	71,377
10001248 - Department Assistant	30,985
10001249 - Prog Coord - Continuing Ed	54,570
10001250 - Coord III - Evening & Weekend	32,723
10001251 - Division Coordinator	41,642
10001252 - Manager - Division Operations	46,129
10001253 - Department Assistant	39,029
10001254 - Department Assistant	34,180
10001255 - Director - Continuing Ed	71,869
10001256 - Dean - Energy and Mfg Institute	95,601
10001257 - Manager - Division Operations	47,506
10001258 - Department Assistant	31,124
10001259 - Department Assistant	35,104
10001260 - Department Assistant	28,989
10001261 - Assistant III	30,121
10001262 - Division Coordinator	36,893
10001263 - Sr Prog Mgr - Health Occ/Emerg	53,040
10001264 - Sr Prog Mgr - Languages & ESOL	66,449
10001265 - Director - Continuing Ed	69,360
10001266 - Prog Coord - Teacher Cert	48,000
10001267 - Prog Coord - Continuing Ed	70,457
10001268 - Prog Coord - Continuing Ed	52,328
10001269 - Division Coordinator	33,043
10001270 - Manager - Division Operations	43,956
10001271 - CE Instructor - Construction	50,000
10001272 - Advisor II - Workforce	49,115
10001279 - Director - Energy & Mfg	76,989
10001280 - CC Instructor - Energy & Mfg	56,103
10001286 - Director - Conference Center	68,000
10001287 - Prog Mgr - Business Training	50,727

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001288 - Sr Prog Mgr - Professional Dev	29,981
10001289 - Manager - Business	42,761
10001290 - General Counsel	149,430
10001291 - Administrative Assistant II	46,984
10001292 - Associate General Counsel	108,838
10001293 - Manager - Contracts Compliance	48,797
10001294 - Administrative Assistant I	34,300
10001295 - Paralegal II	39,641
10001296 - Prog Coord - Public Records	55,441
10001297 - Director - Risk Management	78,934
10001298 - Prog Coord - Risk Management	51,788
10001300 - Chief Emergency Mgmt Officer	98,463
10001301 - Assistant III - Emergency Mgmt	28,500
10001488 - Manager - Human Resources	58,000
10001489 - Spec III - Human Resources	33,912
10001533 - Spec III - Human Resources	35,742
10001582 - Director - Financial Aid	61,538
10001583 - Spec III - Student Support	29,223
10001584 - Spec V - Financial Aid	39,132
10001585 - Spec III - Financial Aid	31,000
10001586 - Spec IV - Student Support	30,780
10001587 - Administrative Assistant II	40,331
10001588 - AVC - Govt Affairs & Inst Adv	122,400
10001589 - Administrative Assistant I	34,800
10001590 - Director - Community Lead Ins	67,334
10001591 - Coord III - Community Lead Ins	38,112
10001592 - Director - Grant Development	64,668
10001593 - Lead Grant Writer	55,800
10001594 - Department Assistant	28,690
10001595 - Grant Writer	47,098
10001596 - Grant Writer	47,022
10001597 - Grant Writer	50,727
10001599 - Grant Writer	47,088
10001600 - Analyst III	39,722
10001601 - Exec Dir - Foundation	105,868
10001602 - Coord III - Foundation	34,647
10001603 - Prog Mgr - Foundation	55,337
10001604 - Prf Analyst - Fundation	37,824
10001611 - Director - Grant Management	85,000
10001612 - Prf Analyst I	38,811
10001613 - Manager - Grants Accounting	58,200
10001614 - Accountant III - Resource Dev	41,616
10001615 - Accountant III	36,868
10001616 - Professional Analyst II	46,116
10001617 - Director - Strategic Initiativ	60,690

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10001618 - Executive Director	105,000
10001619 - Director - Conference Center	64,000
10001620 - Tech I - Training Center	32,400
10001621 - Prog Coord - External Affairs	49,797
10001622 - AVC - Marketing & Comm	122,400
10001623 - Manager - Business	43,000
10001624 - Director - Marketing Svcs	63,750
10001625 - Assistant I - PBX	30,734
10001626 - Director - Digital Services	66,300
10001627 - Sr Web Designer	51,000
10001628 - Multimedia Designer II	53,040
10001629 - Manager - Media Relations	56,100
10001630 - Web Content Administrator	54,461
10001631 - Prog Mgr - Multimedia Comm	50,000
10001632 - Exec Dir - Communication Svcs	90,299
10001633 - Manager - Publications	67,764
10001634 - Graphic Designer II	44,000
10001635 - Sr Graphic Designer	51,765
10001643 - Director - Financial Aid & Adv	61,208
10001647 - Spec IV - Student Svcs	37,696
10001652 - Spec IV - Student Svcs	34,644
10001653 - Spec II - Student Svcs	30,350
10001659 - Manager - Financial Aid	44,000
10001660 - Spec IV - Financial Aid	31,000
10001665 - Spec IV - Student Svcs	31,320
10001760 - Sr Analyst - ORIE	52,000
10001966 - Spec III - Human Resources	34,785
10001968 - Spec III - Human Resources	34,785
10001976 - Manager - Human Resources	66,304
10001977 - Spec III - Human Resources	30,121
10002016 - Spec III - Human Resources	30,121
10002050 - Manager - Human Resources	61,200
10002051 - Spec III - Human Resources	34,785
10002088 - Director - Financial Aid	62,000
10002089 - Spec III - Financial Aid	32,230
10002090 - Spec III - Financial Aid	29,223
10002091 - Spec V - Student Support	31,500
10002092 - Spec IV - Student Support	34,496
10002093 - Spec III - Financial Aid	30,024
10002094 - Spec III - Student Support	38,209
10002267 - Sr Graphic Designer	51,743
10002275 - Specialist III	32,000
10002279 - Department Assistant	26,829
10002280 - Prf Analyst II - Student Suc	46,116
10002281 - Spec III - Veteran Advisor	28,690

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10002282 - Accountant IV	46,410
10002283 - Buyer	48,000
10002284 - Director - Energy/Sustain Mgmt	85,000
10002285 - Maintenance Tech III	115,806
10002287 - Information Security Officer	90,000
10002288 - Systems Admin I	48,400
10002289 - Network Administrator	59,000
10002290 - Functional Analyst - MDM	80,000
10002291 - Coord - Center Technology Svcs	40,000
10002292 - Coord - Center Technology Svcs	51,576
10002293 - Coord - Center Technology Svcs	43,000
10002294 - Coord - Center Technology Svcs	52,862
10002295 - PC Technician II	31,515
10002296 - Developer - PeopleSoft	95,000
10002297 - Office Coordinator	20,000
10002298 - Police Officer	35,800
10002299 - Police Officer	40,200
10002300 - Police Officer	35,000
10002301 - Police Officer	37,000
10002302 - Police Officer	40,000
10002303 - Police Officer	40,000
10002304 - Police Sergeant	47,500
10002305 - Deputy Chief	75,021
10002306 - Executive Director	94,500
10002307 - Associate General Counsel - HR	100,000
10002308 - AV Media Tech III	39,068
10002312 - Coord I - Human Resources	29,981
10002314 - CC Instructor - Machining	57,225
10003883 - Spec III - Human Resources	34,785
10003906 - Analyst I - Transcripts	32,400
10004162 - CC Instructor - Machining	56,103
10004187 - Analyst III	57,694
10004188 - Analyst III	45,700
10004266 - Trainer - Truck Driving Acad	10,625
10004268 - Spec IV - Accounts Payable	29,981
10004279 - Spec III - Financial Aid	31,250
10004280 - Spec III - Financial Aid	32,230
10004281 - Spec III - Financial Aid	32,230
10004282 - Spec III - Financial Aid	31,250
10004283 - Spec III - Financial Aid	32,230
10004313 - Prog Mgr - International Progs	46,116
10004341 - Developer - PeopleSoft	110,047
10004391 - Spec IV - Student Svcs	31,838
10004499 - PC Technician II	35,000
10004500 - Instructional Designer II	53,000

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10004501 - PC Technician II	33,000
10004503 - Spec III - Financial Aid	32,230
10004504 - Spec III - Financial Aid	29,233
10004513 - Supervisor - Payroll	36,500
10004514 - Manager - Campus Solutions	80,000
10004515 - Manager - HCM Info	80,000
10004516 - Manager - FMS Info	85,000
10004517 - Developer - PeopleSoft	95,000
10004528 - Analyst I - Payroll	27,000
10004529 - Sr Systems Analyst - HCM	80,000
10004538 - Spec III - Financial Aid	30,000
10004539 - Spec III - Financial Aid	29,500
10004540 - Spec III - Financial Aid	32,000
10004541 - Spec III - Financial Aid	30,000
10004542 - Spec III - Financial Aid	31,000
10004543 - Spec III - Financial Aid	30,000
10004605 - Spec V - Financial Aid	32,000
10004629 - Trainer - Truck Driving	10,625
10004630 - Trainer - Truck Driving	10,625
10004631 - Trainer - Truck Driving	10,480
10004635 - Spec III - Financial Aid	29,233
10004659 - Police Officer	40,000
10004660 - Police Officer	40,000
10004663 - Police Officer	39,000
10004664 - Police Officer	35,000
10004665 - Police Officer	40,000
10004666 - Police Officer	36,000
10004667 - Police Officer	40,000
10004668 - Police Officer	34,500
10004669 - Police Officer	27,000
10004673 - Team Lead - Call Center	41,000
10004674 - Director - Call Center	53,512
10004675 - Spec IV - Call Center	32,000
10004677 - Agent I - Contact Center	32,000
10004678 - Agent I - Contact Center	30,500
10004679 - Agent I - Contact Center	41,868
10004680 - Agent I - Contact Center	37,000
10004681 - Agent I - Contact Center	35,000
10004682 - Agent I - Contact Center	30,000
10004683 - Agent I - Contact Center	32,000
10004684 - Agent I - Contact Center	31,500
10004685 - Agent I - Contact Center	31,000
10004686 - Agent I - Contact Center	36,748
10004687 - Agent I - Contact Center	30,500
10004688 - Agent I - Contact Center	31,000

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10004689 - Team Lead I - Contact Center	46,000
10004690 - Team Lead I - Contact Center	46,000
10004691 - Team Lead I - Contact Center	60,000
10004692 - Director - Contact Center	67,343
10004693 - Team Lead - Call Center	38,000
10004694 - Spec IV - Call Center	29,000
10004695 - Spec IV - Call Center	29,000
10004716 - Manager - Student Records	45,994
10004717 - SR Analyst - ORIE	45,994
10004780 - Spec III - Veteran Affairs	25,000
10004781 - Spec III - Veteran Affairs	27,000
10004782 - Specialist - Financial Aid	29,500
10004798 - Director - Career Services	71,509
10004803 - Exec System Dir - FinancialAid	104,902
10004804 - Assoc Sys Dir - Financial Aid	94,000
10004811 - CC Instructor - Welding	56,103
10004829 - Analyst I - Transcripts	32,400
10004836 - CC Instructor - Machining	64,050
10004840 - Manager - FACCC	51,240
10004848 - Manager Human Resources	58,000
10004850 - Sys Dir - Financial Aid Prg Opr	75,041
10004854 - Specialist - Financial Aid	30,000
10004855 - Specialist - Financial Aid	34,560
10004856 - Specialist - Financial Aid	30,500
10004857 - Specialist - Financial Aid	32,500
10004858 - Specialist - Financial Aid	31,000
10004859 - Specialist - Financial Aid	31,500
10004860 - Specialist - Financial Aid	32,230
10004861 - Specialist - Financial Aid	32,230
10004862 - Specialist - Financial Aid	31,500
10004863 - Specialist - Financial Aid	32,230
10004864 - Specialist - Financial Aid	32,230
10004865 - Specialist - Financial Aid	29,500
10004866 - Specialist - Financial Aid	32,000
10004867 - Specialist - Financial Aid	41,910
10004868 - Specialist - Financial Aid	30,500
10004871 - Director - Financial Aid	62,000
10004877 - Specialist - Financial Aid	32,000
10004878 - Specialist - Financial Aid	30,000
10004879 - Specialist - Financial Aid	35,256
10004881 - Specialist - Financial Aid	31,000
10004882 - Specialist - Financial Aid	31,000
10004884 - Specialist - Financial Aid	30,500
10004885 - Specialist - Financial Aid	32,000
10004886 - Specialist - Financial Aid	32,500

**LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL-TIME PERSONNEL  
FY 2012-13 APPROVED BUDGET**

10004887 - Specialist - Financial Aid	30,500
10004888 - Specialist - Financial Aid	32,000
10004889 - Specialist - Financial Aid	31,000
10004892 - Sys Dir -FA Col/Liaison & Trng	68,201
10004894 - Exec Director - Enterprise App	102,000
10004900 - Systems Analyst - FA	90,000
10004901 - Business Analyst	80,000
10004902 - Business Analyst	80,000
10004914 - Prog Mgr - FA Operations	56,364
10004975 - Assistant General Counsel	60,000
10004977 - Prog Mgr - Parking	46,116
10005010 - Administrative Assistant I	32,230
10005086 - Parking Inspector	27,800
10005087 - Parking Inspector	27,800
AANP0003 - 10005069 - Accountant IV	41,923
BSNP0003 - Coordinator	29,981
EANP0007 - Economic Dev Specialist	30,000
EANP0008 - Writer/Content Mgr	57,000
FCNP0001 - Office Coordinator	34,189
FCNP0002 - Exec Dir - Real Estate & Strat Planning	114,000
FCNP0003 - Staff Assistant III - R&R	29,575
OTNP0009 - Program Coord - Communications	50,000
OTNP0010 - OTS Director - UP	90,000
OTNP0011 - Server Admin I	60,000
OTNP0012 - HCM Business Analyst	85,000
OTNP0015 - CS Developer	75,000
OTNP0016 - EPM/OBI Administrator	95,000
OTNP0017 - FMS Developer	95,000
OTNP0018 - System Admin I	60,000
SSNP0016 - Executive Director	86,924
SSNP0017 - Program Coordinator	41,923
SSNP0019 - Department Assistant	27,890
SSNP0020 - Accountant	38,112
SSNP0021 - Specialist	30,000
SSNP0022 - Specialist	30,000
SSNP0023 - Specialist	30,000
SSNP0024 - Specialist	30,000
SSNP0025 - Advisor II	42,000
SSNP0026 - Business Manager	41,923
SVNP0019 - Chief Human Resources Officer	137,000
SVNP0024 - Specialist III - HR	32,000
SVNP0026 - Senior Analyst - ORIE	65,000
SVNP0027 - Senior Analyst - ORIE	65,000
SVNP0028 - CC Instructor - Machining	56,103
TRNP0001 - Accountant III	38,112
<b>System Wide</b>	<b>\$ <u>41,414,254</u></b>