



Budget

2012-13
Fort Worth, Texas



TARRANT COUNTY COLLEGE DISTRICT

2012 – 2013 BUDGET

BOARD OF TRUSTEES

**Bill Greenhill
President of the Board**

**Kristin Vandergriff
Vice President of the Board**

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Robyn Medina Winnett

**Erma Johnson Hadley, Chancellor
Mark McClendon, Vice Chancellor for Finance
Nancy H. Chang, Associate Vice Chancellor for Finance**

2012-2013 BUDGET

RESOLUTION

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TARRANT COUNTY COLLEGE DISTRICT THAT THE TARRANT COUNTY COLLEGE BUDGET FOR THE FISCAL YEAR 2012-2013 IN THE AMOUNT OF \$351,172,787 COMPRISED OF THE FOLLOWING AMOUNTS: \$261,665,000 FOR MAINTENANCE AND OPERATION AND \$7,442,000 FOR DEBT SERVICE; \$78,125,787 FOR RENEWAL AND REPLACEMENTS; AND \$3,940,000 FOR AUXILIARY ENTERPRISES BE APPROVED, AND THAT A CERTIFIED COPY OF THE BUDGET BE FILED WITH THE STATE AGENCIES AS REQUIRED BY LAW AND THAT SAID BUDGET BE INCLUDED BY REFERENCE IN ITS ENTIRETY AS A PART OF THE MINUTES OF THIS MEETING.

2012-2013

RESOLUTION

BE IT SO ORDERED BY THE BOARD OF TRUSTEES OF THE TARRANT COUNTY COLLEGE DISTRICT THAT THERE WILL BE LEVIED FOR THE YEAR 2012 ON ALL PROPERTY OWNED WITHIN THE BOUNDARIES OF THE TARRANT COUNTY COLLEGE DISTRICT ON THE FIRST DAY OF THE CURRENT YEAR, JANUARY 1, 2012, EXCEPT SO MUCH THEREOF AS MAY BE EXEMPT BY THE CONSTITUTION OF THE UNITED STATES AND THE LAWS OF THE STATE, THE FOLLOWING TAXES:

1. AN AD VALOREM TAX OF AND AT THE RATE OF 14.241 CENTS OF THE \$100 CASH VALUE THEREOF ESTIMATED IN THE LAWFUL CURRENCY OF THE UNITED STATES FOR THE SUPPORT AND MAINTENANCE OF THE TARRANT COUNTY COLLEGE DISTRICT.
2. AN AD VALOREM TAX OF AND AT THE RATE OF 0.656 CENTS OF THE \$100 CASH VALUE THEREOF ESTIMATED IN THE LAWFUL CURRENCY OF THE UNITED STATES TO PAY THE PRINCIPAL AND INTEREST OF THE 2001 SERIES BONDS, THE 2004 SERIES BONDS AND THE 2005 SERIES BONDS.

*MAINTENANCE FUND: Educational & General Expenses***GENERAL ADMINISTRATION & STUDENT SERVICES**

State Appropriation	\$ 51,750,000
Maintenance Tax: Operation & Maintenance	139,370,000
Credit Hour Courses - Tuition	54,445,000
Continuing Ed Courses - Tuition Funded	2,600,000
Continuing Ed Courses - Tuition Non-Funded	1,600,000
Indirect Cost & Other	6,300,000
Interest Income	600,000
Designated Reserve	5,000,000
TOTAL EDUCATIONAL & GENERAL INCOME	261,665,000
Maintenance Tax: Capital Improvement Plan	33,690,198
TOTAL EDUCATIONAL & GENERAL & CIP INCOME	\$ 295,355,198
DEBT SERVICE INCOME	
Debt Service	7,417,000
Interest	25,000
TOTAL DEBT SERVICE INCOME	7,442,000
TOTAL INCOME	\$ 302,797,198



MAINTENANCE FUND: Educational & General Expenses

GENERAL ADMINISTRATION & STUDENT SERVICES

Board of Trustees	\$ 15,000
Chancellor's Office	1,110,301
Administration	4,468,342
Finance	5,305,014
Academic Affairs	12,717,751
Information & Technical Services	7,436,555
Student Success	6,313,277
Communications & External Affairs	4,110,212
Real Estate & Facilities	3,325,130
TOTAL GENERAL ADMINISTRATION & STUDENT SVCS	44,801,582

GENERAL INSTITUTIONAL EXPENSES

Professional Services	1,410,000
Tax Administration & Collection Cost	3,400,000
Insurance	550,000
Mail & Telephone	873,489
Professional Development & Special Services	338,000
General Institutional Costs	800,000
New Initiatives	22,000
Innovation Initiatives	500,000
General Expense	56,000
Printing Catalogs & Bulletins	155,000
Facilities Leases	750,000
Network & Communication Services	3,149,239
General Expense - Clerical & Duplication	1,831,238
Police	5,981,973
TOTAL GENERAL INSTITUTIONAL EXPENSES	19,816,939

STAFF BENEFITS

Social Security Matching	9,950,000
Staff Insurance	15,102,262
Retirement Benefits	5,288,236
Separation Payment	420,000
Worker's Compensation	700,000
Unemployment Compensation	225,000
TOTAL STAFF BENEFITS	31,685,498

FACULTY SALARIES

Faculty Salaries - South Campus	12,598,822
Faculty Salaries - Northeast Campus	17,260,694
Faculty Salaries - Northwest Campus	13,102,814
Faculty Salaries - Southeast Campus	13,739,708
Faculty Salaries - Trinity River Campus	9,607,125



TOTAL FACULTY SALARIES	66,309,163
INSTRUCTIONAL OPERATING EXPENSES	
Division Expenses - South Campus	3,547,494
Division Expenses - Northeast Campus	3,952,907
Division Expenses - Northwest Campus	5,237,963
Division Expenses - Southeast Campus	4,163,916
Division Expenses - Trinity River Campus	2,682,187
Desktop Support	1,539,257
District Support	5,650,221
TOTAL INSTRUCTIONAL OPERATING EXPENSES	26,773,945
EQUIPMENT	
Computer Equipment	6,531,162
Other Equipment	1,166,508
TOTAL EQUIPMENT	7,697,670
INSTRUCTIONAL ADMINISTRATION	
Campus President's Offices	1,580,498
Campus Vice President's Offices	1,568,474
Program Development	353,246
Distance Learning	1,296,496
TOTAL INSTRUCTIONAL ADMINISTRATION	4,798,714
LEARNING RESOURCES	
Video Support Services	734,397
Libraries	3,696,593
Instructional Media	1,638,546
Technical Processing	1,943,773
TOTAL LEARNING RESOURCES	8,013,309
EXTENSION & PUBLIC SERVICE	
Continuing Education Services	5,682,649
Corporate & Workforce Development Services	2,753,969
Small Business Development	230,950
TOTAL EXTENSION & PUBLIC SERVICE	8,667,568
PLANT OPERATION & MAINTENANCE	
Director of Physical Plant	431,284
Building Maintenance	9,683,512
Custodial Services	5,916,377
Grounds Maintenance	2,886,351
Warehousing & Vehicle Operations	1,182,792
Insurance	799,973
Utilities	8,910,000
TOTAL PLANT OPERATION & MAINTENANCE	29,810,289



CONTINGENCIES: OTHER OPERATIONAL	
Contingency	5,480,323
New Building Construction	5,000,000
Student Sticky Spaces	2,085,000
Student Services	725,000
CONTINGENCIES: OTHER OPERATIONAL	<u>13,290,323</u>
TOTAL EDUCATIONAL & GENERAL EXPENSES	261,665,000
Non-Mandatory Transfers	<u>33,690,198</u>
TOTAL E & G & TRANSFERS EXPENSES	<u>\$ 295,355,198</u>
Debt Service	<u>\$ 7,442,000</u>
TOTAL EXPENSES	<u>\$ 302,797,198</u>

*REVENUE*

Bookstore	\$	2,000,000
Food Service		310,000
Child Care Center		305,000
Student Services/Testing Center		1,325,000
TOTAL AUXILIARY ENTERPRISES REVENUE	\$	<u>3,940,000</u>

EXPENDITURES

Bookstore	\$	2,000,000
Food Service		310,000
Child Care Center		305,000
STUDENT SERVICES FUNDS		
Testing Center		465,000
Intramurals		32,000
Health Services		55,500
Student Activities		395,000
Financial Aid		51,500
Assessment Services		37,500
Advising/Special Services		67,500
Career/Employment Services		62,500
Contingency		119,000
Center for Academic Success		29,500
Disability Support Services		10,000
TOTAL AUXILIARY ENTERPRISES EXPENDITURES	\$	<u>3,940,000</u>

*REVENUE*

Tax Revenue	\$	33,690,198
Interest Income		175,000
Fund Balance		44,260,589
TOTAL RENEWAL & REPLACEMENTS REVENUE	\$	78,125,787

EXPENDITURES

District	\$	35,459,356
South Campus		17,098,545
Northeast Campus		4,428,349
Northwest Campus		13,625,443
Southeast Campus		4,014,094
Trinity River Campus		3,500,000
TOTAL RENEWAL & REPLACEMENTS EXPENDITURES	\$	78,125,787



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
TCC	10-00-00000-000000	41110	State Appropriations	51,750,000
State Appropriation				51,750,000
TCC	10-00-00000-000000	61020	Property Tax Revenue-Current	139,370,000
TCC	10-00-00000-000000	61021	Property Tax Revenue-Delinquent	-
TCC	10-00-00000-000000	61022	Property Tax Revenue-Penalties & Interest	-
Maintenance Tax: Operation & Maintenance				139,370,000
TCC	10-00-00000-000000	42110	Tuition-Funded Credit- In District	54,445,000
TCC	10-00-00000-000000	42111	Tuition-Funded Credit- Out of District	-
TCC	10-00-00000-000000	42112	Tuition-Out of State	-
TCC	10-00-00000-000000	42113	Tuition-Non-Resident	-
TCC	10-00-00000-000000	42120	Tuition/Fees Forfeitures- Credit	-
TCC	10-00-00000-000000	42180	Tuition-Refunds	-
TCC	10-00-00000-000000	42185	Tuition-TPEG Transfe	-
TCC	10-00-00000-000000	42410	Fees-General	-
TCC	10-00-00000-000000	42422	Fees-Laboratory	-
TCC	10-00-00000-000000	42440	Fees-Other	-
TCC	10-00-00000-000000	42490	Fee Refunds	-
TCC	10-00-00000-000000	42510	Tuition Exemption-Internal	-
TCC	10-00-00000-000000	42520	Tuition Exemption-External	-
TCC	10-00-00000-000000	42525	Fee Exemptions-External	-
Credit Hour Courses - Tuition				54,445,000
TCC	10-00-00000-000000	42210	Tuition-Funded CE	2,600,000
TCC	10-00-00000-000000	42214	Tuition-Funded Training	-
TCC	10-00-00000-000000	42215	Tuition-Funded Contract	-
TCC	10-00-00000-000000	42216	Tuition-Funded Corporate	-
TCC	10-00-00000-000000	42220	Tuition Forfeitures-Funded CE	-
TCC	10-00-00000-000000	42280	Tuition-Refunds CE	-
TCC	10-00-00000-000000	42285	Tuition-TPEG Transfers CE	-
TCC	10-00-00000-000000	42482	Fee Forfeitures CE	-
Continuing Ed Courses - Tuition Funded				2,600,000
TCC	10-00-00000-000000	42310	Tuition-Non Funded CE	1,600,000
TCC	10-00-00000-000000	42311	Tuition-Non Funded Training	-
TCC	10-00-00000-000000	42312	Tuition-Non Funded Contract	-
TCC	10-00-00000-000000	42313	Tuition-Non Funded Corporate	-
TCC	10-00-00000-000000	42320	Tuition-Forfeitures-Funded CE	-
Continuing Ed Courses - Tuition Non-Funded				1,600,000
TCC	10-00-00000-000000	43280	Indirect Cost Allowance	-
TCC	10-00-00000-000000	48410	Other Revenue	6,300,000
TCC	10-00-00000-000000	61120	Other Non-Operating Income	-
TCC	10-00-00000-000000	61130	Gas Royalty Revenue	-
TCC	10-00-00000-000000	61140	Nextwave Royalty Revenue	-
TCC	10-00-00000-000000	61150	Gifts	-



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
TCC	10-00-00000-000000	62010	Other Revenue	-
TCC	10-00-00000-000000	62020	Capital Contributions	-
TCC	10-00-00000-000000	62040	Gain/Loss-Sale of Assets Taxable	-
TCC	10-00-00000-000000	62041	Gain/Loss-Sale of Assets Non-Taxable	-
TCC	10-00-00000-000000	62080	Extraordinary Income	-
Indirect Cost & Other				6,300,000
TCC	10-00-00000-000000	61110	Interest Income	600,000
TCC	10-00-00000-000000	61111	Fair Market Value Adjustment	-
Interest Income				600,000
TCC	10-00-00000-000000	61121	Designated Reserve	5,000,000
Designated Reserve				5,000,000
TCC	10-00-00000-000000	61040	R&R Property Tax Revenue-Current	33,690,198
TCC	10-00-00000-000000	61041	R&R Property Tax Revenue-Delinquent	-
TCC	10-00-00000-000000	61042	R&R Property Tax Revenue-Penalties & Interest	-
Renewal & Replacement Property Tax Revenue Total				33,690,198
TCC	10-00-00000-000000	61070	Bldg Property Tax Revenue-Current	-
TCC	10-00-00000-000000	61071	Bldg Property Tax Revenue-Delinquent	-
TCC	10-00-00000-000000	61072	Bldg Property Tax Revenue-Penalties & Interest	-
Building Fund Property Tax Revenue Total				-
Maintenance Tax: Capital Improvement Plan				33,690,198
DEBT SERVICE INCOME				
Debt Service				
TCC	50-00-00000-000000	61020	Property Tax Revenue-Current	7,417,000
TCC	10-00-00000-000000	61021	Property Tax Revenue-Delinquent	-
TCC	10-00-00000-000000	61022	Property Tax Revenue-Penalties & Interest	-
Debt Service				7,417,000
TCC	50-00-00000-000000	61110	Interest Income	25,000
TCC	50-00-00000-000000	61120	Other Non-Operating Income	-
Interest				25,000
TOTAL INCOME				\$ 302,797,198



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Board of Trustees	10-00-00101-501001	55100	Operating Expense	15,000
Chancellor	10-00-00110-510100	50XXX	Salaries Expense	440,487
Chancellor	10-00-00110-510100	52100	Travel Expense	10,125
Chancellor	10-00-00110-510100	55100	Operating Expense	12,000
TCC Foundation	10-00-00160-570716	50XXX	Salaries Expense	564,789
TCC Foundation	10-00-00160-570716	52100	Travel Expense	10,260
TCC Foundation	10-00-00160-570716	55100	Operating Expense	72,640
10-00-001XX Total				1,125,301
VC-Administration	10-00-00210-560600	50XXX	Salaries Expense	330,167
VC-Administration	10-00-00210-560600	52100	Travel Expense	4,340
VC-Administration	10-00-00210-560600	55100	Operating Expense	12,915
Assoc VC-Human Resources	10-00-00220-560610	50XXX	Salaries Expense	1,194,404
Assoc VC-Human Resources	10-00-00220-560610	52100	Travel Expense	13,640
Assoc VC-Human Resources	10-00-00220-560610	55100	Operating Expense	167,854
Assoc VC-Inst Diversity	10-00-00260-561000	50XXX	Salaries Expense	111,600
Assoc VC-Inst Diversity	10-00-00260-561000	52100	Travel Expense	5,000
Assoc VC-Inst Diversity	10-00-00260-561000	55100	Operating Expense	107,400
Emergency Management	10-00-00270-562000	50XXX	Salaries Expense	754,102
Emergency Management	10-00-00270-562000	52100	Travel Expense	16,505
Emergency Management	10-00-00270-562000	55100	Operating Expense	477,462
Faculty Academy	10-00-00280-302280	50XXX	Salaries Expense	318,653
Faculty Academy	10-00-00280-302280	52100	Travel Expense	7,500
Faculty Academy	10-00-00280-302280	55100	Operating Expense	946,800
In-Service Training	10-00-00290-570720	55100	Operating Expense	18,000
10-00-002xx Total				4,486,342
Chief-Campus Police	10-00-00250-550500	50XXX	Salaries Expense	604,505
Chief-Campus Police	10-00-00250-550500	55100	Operating Expense	539,375
Police Dispatcher	10-00-00250-550502	50XXX	Salaries Expense	391,654
Campus Police-SO	10-10-00250-550501	50XXX	Salaries Expense	656,589
Campus Police-NE	10-20-00250-550501	50XXX	Salaries Expense	681,170
Campus Police-NW	10-30-00250-550501	50XXX	Salaries Expense	628,045
Campus Police-SE	10-40-00250-550501	50XXX	Salaries Expense	733,304
Campus Police-TR	10-50-00250-550501	50XXX	Salaries Expense	1,747,331
10-XX-00250 Total				5,981,973
VC-Finance	10-00-00310-510113	50XXX	Salaries Expense	250,385
VC-Finance	10-00-00310-510113	52100	Travel Expense	6,145
VC-Finance	10-00-00310-510113	55100	Operating Expense	4,800
Assoc VC-Finance	10-00-00315-520200	50XXX	Salaries Expense	1,483,526
Assoc VC-Finance	10-00-00315-520200	52100	Travel Expense	9,730
Assoc VC-Finance	10-00-00315-520200	55100	Operating Expense	674,785
Property/Inventory Control	10-00-00315-520213	50XXX	Salaries Expense	277,512
Property/Inventory Control	10-00-00315-520213	52100	Travel Expense	1,500
Property/Inventory Control	10-00-00315-520213	55100	Operating Expense	10,000
Procurement	10-00-00355-520355	50XXX	Salaries Expense	781,153
Procurement	10-00-00355-520355	52100	Travel Expense	14,410
Procurement	10-00-00355-520355	55100	Operating Expense	38,000
Internal Auditor	10-00-00101-501002	50XXX	Salaries Expense	166,654
Internal Auditor	10-00-00101-501002	52100	Travel Expense	5,500
Internal Auditor	10-00-00101-501002	55100	Operating Expense	15,895
10-00-00XXX Total				3,739,995
Business Services-SO	10-10-00330-520211	50XXX	Salaries Expense	241,112
Business Services-SO	10-10-00330-520211	52100	Travel Expense	1,300
Business Services-SO	10-10-00330-520211	55100	Operating Expense	6,000
Business Services-NE	10-20-00330-520211	50XXX	Salaries Expense	246,850
Business Services-NE	10-20-00330-520211	52100	Travel Expense	1,300
Business Services-NE	10-20-00330-520211	55100	Operating Expense	6,000
Business Services-NW	10-30-00330-520211	50XXX	Salaries Expense	194,828
Business Services-NW	10-30-00330-520211	52100	Travel Expense	1,300



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Business Services-NW	10-30-00330-520211	55100	Operating Expense	6,000
Business Services-SE	10-40-00330-520211	50XXX	Salaries Expense	274,610
Business Services-SE	10-40-00330-520211	52100	Travel Expense	1,300
Business Services-SE	10-40-00330-520211	55100	Operating Expense	6,000
Business Services-TR	10-50-00330-520211	50XXX	Salaries Expense	222,708
Business Services-TR	10-50-00330-520211	52100	Travel Expense	2,800
Business Services-TR	10-50-00330-520211	55100	Operating Expense	16,500
Bus Svcs - Student Services	10-00-00330-520210	50XXX	Salaries Expense	111,821
Bus Svcs - Student Services	10-00-00330-520210	52100	Travel Expense	3,800
Bus Svcs - Student Services	10-00-00330-520210	55100	Operating Expense	3,525
Bus Svcs - Business Affairs	10-00-00332-520212	50XXX	Salaries Expense	207,265
Bus Svcs - Business Affairs	10-00-00332-520212	52100	Travel Expense	3,000
Bus Svcs - Business Affairs	10-00-00332-520212	55100	Operating Expense	7,000
General Expense-MOC	10-01-00330-520218	50XXX	Salaries Expense	81,238
General Expense-MOC	10-01-00330-520218	55100	Operating Expense	1,700,000
General Expense-SO	10-10-00330-520218	55100	Operating Expense	10,000
General Expense-NE	10-20-00330-520218	55100	Operating Expense	10,000
General Expense-NW	10-30-00330-520218	55100	Operating Expense	10,000
General Expense-SE	10-40-00330-520218	55100	Operating Expense	10,000
General Expense-TR	10-50-00330-520218	55100	Operating Expense	10,000
10-XX-0033X Total				3,396,257
VC-Academic Affairs	10-00-00410-510114	50XXX	Salaries Expense	246,754
VC-Academic Affairs	10-00-00410-510114	52100	Travel Expense	8,680
VC-Academic Affairs	10-00-00410-510114	55100	Operating Expense	114,045
10-00-00410 Total				369,479
Assoc VC-Academic Affairs	10-00-00450-302010	50XXX	Salaries Expense	345,654
Assoc VC-Academic Affairs	10-00-00450-302010	52100	Travel Expense	11,410
Assoc VC-Academic Affairs	10-00-00450-302010	55100	Operating Expense	31,700
Curriculum & Program Development	10-00-00451-302210	50XXX	Salaries Expense	232,111
Curriculum & Program Development	10-00-00451-302210	52100	Travel Expense	67,235
Curriculum & Program Development	10-00-00451-302210	55100	Operating Expense	53,900
Director, Academic Affairs	10-00-00455-302261	50XXX	Salaries Expense	313,530
Director, Academic Affairs	10-00-00455-302261	52100	Travel Expense	7,000
Director, Academic Affairs	10-00-00455-302261	55100	Operating Expense	5,000
Distance Learning Support	10-00-00452-180810	50XXX	Salaries Expense	823,776
Distance Learning Support	10-00-00452-180810	52100	Travel Expense	26,000
Distance Learning Support	10-00-00452-180810	55100	Operating Expense	191,730
Distance Learning	10-00-00452-302220	50XXX	Salaries Expense	250,320
Distance Learning	10-00-00452-302220	52100	Travel Expense	3,670
Distance Learning	10-00-00452-302220	55100	Operating Expense	1,000
College Readiness & Educ Foundations	10-00-00490-404410	50XXX	Salaries Expense	241,363
College Readiness & Educ Foundations	10-00-00490-404410	52100	Travel Expense	5,000
College Readiness & Educ Foundations	10-00-00490-404410	55100	Operating Expense	10,000
10-00-004XX Total				2,620,399
Assoc VC-Continuing Education	10-00-00480-200200	50XXX	Salaries Expense	351,283
Assoc VC-Continuing Education	10-00-00480-200200	52100	Travel Expense	8,340
Assoc VC-Continuing Education	10-00-00480-200200	55100	Operating Expense	140,000
Workforce Development	10-00-00482-200301	50XXX	Salaries Expense	486,407
Workforce Development	10-00-00482-200301	52100	Travel Expense	14,615
Workforce Development	10-00-00482-200301	55100	Operating Expense	110,000
Corporate Services	10-00-00482-200401	50XXX	Salaries Expense	967,774
Corporate Services	10-00-00482-200401	52100	Travel Expense	3,615
Corporate Services	10-00-00482-200401	55100	Operating Expense	258,053
TCC Opportunity Center	10-00-00482-200414	50XXX	Salaries Expense	89,799
TCC Opportunity Center	10-00-00482-200414	52100	Travel Expense	-
TCC Opportunity Center	10-00-00482-200414	55100	Operating Expense	262,500
Alliance Opportunity Center	10-00-00482-200418	50XXX	Salaries Expense	126,109
Alliance Opportunity Center	10-00-00482-200418	52100	Travel Expense	-
Alliance Opportunity Center	10-00-00482-200418	55100	Operating Expense	105,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Special Activities	10-00-00482-200420	50XXX	Salaries Expense	57,357
Special Activities	10-00-00482-200420	52100	Travel Expense	-
Special Activities	10-00-00482-200420	55100	Operating Expense	272,740
Small Business Development	10-00-00483-200501	50XXX	Salaries Expense	209,810
Small Business Development	10-00-00483-200501	52100	Travel Expense	1,140
Small Business Development	10-00-00483-200501	55100	Operating Expense	20,000
10-00-0048X Total				3,484,542
VC-Information & Technical	10-00-00510-540400	50XXX	Salaries Expense	236,087
VC-Information & Technical	10-00-00510-540400	52100	Travel Expense	6,340
VC-Information & Technical	10-00-00510-540400	55100	Operating Expense	3,800
Assoc VC-Information Services	10-00-00520-540410	50XXX	Salaries Expense	1,858,366
Assoc VC-Information Services	10-00-00520-540410	52100	Travel Expense	25,495
Assoc VC-Information Services	10-00-00520-540410	55100	Operating Expense	4,064,325
Desktop Support	10-00-00530-180820	50XXX	Salaries Expense	1,257,177
Desktop Support	10-00-00530-180820	52100	Travel Expense	18,080
Desktop Support	10-00-00530-180820	55100	Operating Expense	264,000
Institutional Research	10-00-00550-570710	50XXX	Salaries Expense	853,981
Institutional Research	10-00-00550-570710	52100	Travel Expense	3,904
Institutional Research	10-00-00550-570710	55100	Operating Expense	15,000
Planning & Institutional Effectiveness	10-00-00555-302230	50XXX	Salaries Expense	122,236
Planning & Institutional Effectiveness	10-00-00555-302230	52100	Travel Expense	2,000
Planning & Institutional Effectiveness	10-00-00555-302230	55100	Operating Expense	10,000
Network & Communication Svcs	10-00-00565-570734	50XXX	Salaries Expense	1,741,564
Network & Communication Svcs	10-00-00565-570734	52100	Travel Expense	5,235
Network & Communication Svcs	10-00-00565-570734	55100	Operating Expense	1,402,440
Computer Equipment	10-00-00570-570743	55100	Operating Expense	6,531,162
Software	10-00-00570-570744	55100	Operating Expense	5,650,221
Projects & User Support	10-00-00575-570714	50XXX	Salaries Expense	145,021
Projects & User Support	10-00-00575-570714	52100	Travel Expense	2,000
Projects & User Support	10-00-00575-570714	55100	Operating Expense	88,000
10-00-005XX Total				24,306,434
Media Services	10-00-00545-301125	50XXX	Salaries Expense	1,487,746
Media Services	10-00-00545-301125	52100	Travel Expense	2,105
Media Services	10-00-00545-301125	55100	Operating Expense	15,470
Media Services-SO	10-10-00545-301125	52100	Travel Expense	1,645
Media Services-SO	10-10-00545-301125	55100	Operating Expense	25,000
Media Services-NE	10-20-00545-301125	52100	Travel Expense	1,645
Media Services-NE	10-20-00545-301125	55100	Operating Expense	25,000
Media Services-NW	10-30-00545-301125	52100	Travel Expense	1,645
Media Services-NW	10-30-00545-301125	55100	Operating Expense	25,000
Media Services-SE	10-40-00545-301125	52100	Travel Expense	1,645
Media Services-SE	10-40-00545-301125	55100	Operating Expense	25,000
Media Services-TR	10-50-00545-301125	52100	Travel Expense	1,645
Media Services-TR	10-50-00545-301125	55100	Operating Expense	25,000
10-XX-00545 Total				1,638,546
Video Support Services	10-00-00580-301140	50XXX	Salaries Expense	517,527
Video Support Services	10-00-00580-301140	52100	Travel Expense	12,170
Video Support Services	10-00-00580-301140	55100	Operating Expense	204,700
Technical Processing	10-00-00580-301130	50XXX	Salaries Expense	605,393
Technical Processing	10-00-00580-301130	52100	Travel Expense	14,160
Technical Processing	10-00-00580-301130	55100	Operating Expense	658,436
Print Shop	10-00-00580-301150	50XXX	Salaries Expense	233,615
Print Shop	10-00-00580-301150	52100	Travel Expense	1,445
Print Shop	10-00-00580-301150	55100	Operating Expense	5,000
Records Management	10-00-00580-301160	50XXX	Salaries Expense	398,024
Records Management	10-00-00580-301160	52100	Travel Expense	3,000
Records Management	10-00-00580-301160	55100	Operating Expense	24,700
10-00-00580 Total				2,678,170



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
VC-Student Success	10-00-00610-510117	50XXX	Salaries Expense	390,971
VC-Student Success	10-00-00610-510117	52100	Travel Expense	6,340
VC-Student Success	10-00-00610-510117	55100	Operating Expense	3,800
Assoc VC-Student Success	10-00-00615-401001	50XXX	Salaries Expense	148,546
Assoc VC-Student Success	10-00-00615-401001	52100	Travel Expense	15,000
Assoc VC-Student Success	10-00-00615-401001	55100	Operating Expense	59,000
Admissions & Records	10-00-00620-401100	50XXX	Salaries Expense	889,938
Admissions & Records	10-00-00620-401100	52100	Travel Expense	3,000
Admissions & Records	10-00-00620-401100	55100	Operating Expense	54,480
College Access & Community	10-00-00630-401120	50XXX	Salaries Expense	367,145
College Access & Community	10-00-00630-401120	52100	Travel Expense	22,466
College Access & Community	10-00-00630-401120	55100	Operating Expense	31,979
Title III	10-00-00635-401121	50XXX	Salaries Expense	273,824
Title III	10-00-00635-401121	52100	Travel Expense	15,000
Title III	10-00-00635-401121	55100	Operating Expense	80,300
Achieving the Dream	10-00-00645-401122	50XXX	Salaries Expense	89,963
Achieving the Dream	10-00-00645-401122	52100	Travel Expense	57,800
Achieving the Dream	10-00-00645-401122	55100	Operating Expense	79,800
Trio	10-00-00655-401124	50XXX	Salaries Expense	15,549
Assoc VC-Enrollment Services	10-00-00625-401125	50XXX	Salaries Expense	159,749
Assoc VC-Enrollment Services	10-00-00625-401125	52100	Travel Expense	3,600
Assoc VC-Enrollment Services	10-00-00625-401125	55100	Operating Expense	10,600
10-00-006XX Total				2,778,850
Financial Aid-District	10-00-00650-402200	50XXX	Salaries Expense	506,631
Financial Aid-District	10-00-00650-402200	52100	Travel Expense	12,675
Financial Aid-District	10-00-00650-402200	55100	Operating Expense	66,500
Financial Aid-SO	10-10-00650-402210	50XXX	Salaries Expense	239,654
Financial Aid-NE	10-20-00650-402210	50XXX	Salaries Expense	269,976
Financial Aid-NW	10-30-00650-402210	50XXX	Salaries Expense	224,003
Financial Aid-SE	10-40-00650-402210	50XXX	Salaries Expense	233,342
Financial Aid-TR	10-50-00650-402210	50XXX	Salaries Expense	234,213
10-XX-00650 Total				1,786,994
VA Certifying Staff	10-00-00660-401110	55100	Operating Expense	13,630
Campus Registrar-SO	10-10-00660-401110	50XXX	Salaries Expense	329,786
Campus Registrar-SO	10-10-00660-401110	52100	Travel Expense	1,810
Campus Registrar-SO	10-10-00660-401110	55100	Operating Expense	10,000
Campus Registrar-NE	10-20-00660-401110	50XXX	Salaries Expense	333,128
Campus Registrar-NE	10-20-00660-401110	52100	Travel Expense	1,810
Campus Registrar-NE	10-20-00660-401110	55100	Operating Expense	10,000
Campus Registrar-NW	10-30-00660-401110	50XXX	Salaries Expense	345,216
Campus Registrar-NW	10-30-00660-401110	52100	Travel Expense	1,810
Campus Registrar-NW	10-30-00660-401110	55100	Operating Expense	10,000
Campus Registrar-SE	10-40-00660-401110	50XXX	Salaries Expense	364,867
Campus Registrar-SE	10-40-00660-401110	52100	Travel Expense	1,810
Campus Registrar-SE	10-40-00660-401110	55100	Operating Expense	8,000
Campus Registrar-TR	10-50-00660-401110	50XXX	Salaries Expense	303,756
Campus Registrar-TR	10-50-00660-401110	52100	Travel Expense	1,810
Campus Registrar-TR	10-50-00660-401110	55100	Operating Expense	10,000
10-XX-00660 Total				1,747,433
President's Office - Online	10-00-01410-302001	50XXX	Salaries Expense	232,956
President's Office - Online	10-00-01410-302001	52100	Travel Expense	7,500
President's Office - Online	10-00-01410-302001	55100	Operating Expense	13,000
10-00-01410 Total				253,456
VC-Communications & External Affairs	10-00-01510-510115	50XXX	Salaries Expense	228,546
VC-Communications & External Affairs	10-00-01510-510115	52100	Travel Expense	4,635
VC-Communications & External Affairs	10-00-01510-510115	55100	Operating Expense	5,300
Public Relations	10-00-01520-570715	50XXX	Salaries Expense	420,504
Public Relations	10-00-01520-570715	52100	Travel Expense	7,570



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Public Relations	10-00-01520-570715	55100	Operating Expense	59,000
Advertising	10-00-01520-570725	55100	Operating Expense	500,000
Minority Marketing	10-00-01520-570726	55100	Operating Expense	75,000
Information Center	10-00-01530-570733	50XXX	Salaries Expense	521,829
Information Center	10-00-01530-570733	52100	Travel Expense	3,015
Information Center	10-00-01530-570733	55100	Operating Expense	32,000
Strategic Initiatives	10-00-01540-570723	50XXX	Salaries Expense	101,624
Strategic Initiatives	10-00-01540-570723	52100	Travel Expense	2,500
Strategic Initiatives	10-00-01540-570723	55100	Operating Expense	2,500
Process Improvement	10-00-01550-570724	50XXX	Salaries Expense	180,692
Process Improvement	10-00-01550-570724	52100	Travel Expense	2,500
Process Improvement	10-00-01550-570724	55100	Operating Expense	2,500
Graphic Services	10-00-01560-301126	50XXX	Salaries Expense	686,265
Graphic Services	10-00-01560-301126	52100	Travel Expense	6,000
Graphic Services	10-00-01560-301126	55100	Operating Expense	94,000
Grants Development & Administration	10-00-01570-200102	50XXX	Salaries Expense	533,362
Grants Development & Administration	10-00-01570-200102	52100	Travel Expense	10,000
Grants Development & Administration	10-00-01570-200102	55100	Operating Expense	48,000
Web Services	10-00-01580-540440	50XXX	Salaries Expense	546,470
Web Services	10-00-01580-540440	52100	Travel Expense	5,900
Web Services	10-00-01580-540440	55100	Operating Expense	30,500
10-00-015XX Total				4,110,212
VC-Real Estate & Facilities	10-00-02000-510116	50XXX	Salaries Expense	250,768
VC-Real Estate & Facilities	10-00-02000-510116	52100	Travel Expense	2,340
VC-Real Estate & Facilities	10-00-02000-510116	55100	Operating Expense	6,800
Facilities Administration	10-00-02250-520625	50XXX	Salaries Expense	208,684
Facilities Administration	10-00-02250-520625	52100	Travel Expense	3,000
Facilities Administration	10-00-02250-520625	55100	Operating Expense	4,500
Construction Services	10-00-02350-570708	50XXX	Salaries Expense	665,049
Construction Services	10-00-02350-570708	52100	Travel Expense	3,000
Construction Services	10-00-02350-570708	55100	Operating Expense	150,740
Facilities Planning	10-00-02450-520622	50XXX	Salaries Expense	946,289
Facilities Planning	10-00-02450-520622	52100	Travel Expense	3,500
Facilities Planning	10-00-02450-520622	55100	Operating Expense	7,000
Assoc VC-RealEstate/Facilities	10-00-02650-570712	50XXX	Salaries Expense	123,470
Assoc VC-RealEstate/Facilities	10-00-02650-570712	52100	Travel Expense	4,340
Assoc VC-RealEstate/Facilities	10-00-02650-570712	55100	Operating Expense	1,800
Strategic Project Development	10-00-02750-570737	50XXX	Salaries Expense	155,914
Strategic Project Development	10-00-02750-570737	52100	Travel Expense	2,500
Strategic Project Development	10-00-02750-570737	55100	Operating Expense	4,500
10-00-02XXX Total				2,544,194
Director of Physical Plant	10-00-02150-601100	50XXX	Salaries Expense	426,484
Director of Physical Plant	10-00-02150-601100	55100	Operating Expense	4,800
Trash Collection & Uniform Expense	10-00-02150-601102	55100	Operating Expense	143,344
Physical Plant Equipment	10-00-02150-601103	55100	Operating Expense	379,600
Operation of Vehicles	10-00-02150-601104	55100	Operating Expense	20,000
Operation of Vehicles-SO	10-10-02150-601104	55100	Operating Expense	79,785
Operation of Vehicles-NE	10-20-02150-601104	55100	Operating Expense	107,552
Operation of Vehicles-NW	10-30-02150-601104	55100	Operating Expense	87,910
Operation of Vehicles-SE	10-40-02150-601104	55100	Operating Expense	75,100
Operation of Vehicles-TR	10-50-02150-601104	55100	Operating Expense	2,500
Operation of Vehicles-TREC	10-50-02150-601105	55100	Operating Expense	2,500
Warehousing	10-00-02150-601106	50XXX	Salaries Expense	71,306
Warehousing	10-00-02150-601106	55100	Operating Expense	207,195



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Warehousing-SO	10-10-02150-601106	55100	Operating Expense	1,000
Warehousing-NE	10-20-02150-601106	55100	Operating Expense	1,000
Warehousing-NW	10-30-02150-601106	55100	Operating Expense	1,000
Warehousing-SE	10-40-02150-601106	55100	Operating Expense	1,000
Warehousing-TR	10-50-02150-601106	55100	Operating Expense	1,000
Warehousing-TREC	10-50-02150-601107	55100	Operating Expense	1,000
Auto/Property Insurance	10-00-02150-601112	55100	Operating Expense	799,973
10-XX-02150-6011XX Total				2,414,049
Building Maintenance Services	10-00-02150-602200	55100	Operating Expense	483,420
Building Maintenance-TCCOC	10-00-02150-602214	55100	Operating Expense	24,000
Building Maintenance Services-MOC	10-01-02150-602200	55100	Operating Expense	79,575
Building Maintenance Services-SO	10-10-02150-602200	50XXX	Salaries Expense	880,233
Building Maintenance Services-SO	10-10-02150-602200	55100	Operating Expense	746,398
Building Maintenance Services-NE	10-20-02150-602200	50XXX	Salaries Expense	978,382
Building Maintenance Services-NE	10-20-02150-602200	55100	Operating Expense	364,164
Building Maintenance Services-NW	10-30-02150-602200	50XXX	Salaries Expense	907,312
Building Maintenance Services-NW	10-30-02150-602200	55100	Operating Expense	376,532
Building Maintenance Services-SE	10-40-02150-602200	50XXX	Salaries Expense	925,136
Building Maintenance Services-SE	10-40-02150-602200	55100	Operating Expense	263,765
Building Maintenance Services-TR	10-50-02150-602200	50XXX	Salaries Expense	783,667
Building Maintenance Services-TR	10-50-02150-602200	55100	Operating Expense	516,168
Building Maintenance Services-TREC	10-50-02150-602201	55100	Operating Expense	403,080
Central Plant	10-00-02150-602210	55100	Operating Expense	10,000
Central Plant - MOC	10-01-02150-602210	55100	Operating Expense	44,606
Central Plant-SO	10-10-02150-602210	55100	Operating Expense	291,268
Central Plant-NE	10-20-02150-602210	55100	Operating Expense	321,047
Central Plant-NW	10-30-02150-602210	55100	Operating Expense	208,495
Central Plant-SE	10-40-02150-602210	55100	Operating Expense	230,242
Central Plant-TR	10-50-02150-602210	55100	Operating Expense	335,565
Central Plant-TREC	10-50-02150-602211	55100	Operating Expense	510,457
10-XX-02150-6022XX Total				9,683,512
Custodial Services-TCCOC	10-00-02150-603314	55100	Operating Expense	85,809
Custodial Services-MOC	10-01-02150-603300	55100	Operating Expense	25,000
Custodial Services-SO	10-10-02150-603300	55100	Operating Expense	776,833
Custodial Services-NE	10-20-02150-603300	55100	Operating Expense	1,057,333
Custodial Services-NW	10-30-02150-603300	50XXX	Salaries Expense	1,622,294
Custodial Services-NW	10-30-02150-603300	55100	Operating Expense	95,760
Custodial Services-SE	10-40-02150-603300	55100	Operating Expense	829,784
Custodial Services-TR	10-50-02150-603300	55100	Operating Expense	1,145,796
Custodial Services-TREC	10-50-02150-603301	55100	Operating Expense	277,768
10-XX-02150-6033XX Total				5,916,377
Grounds Maintenance Services	10-00-02150-604400	55100	Operating Expense	30,000
Grounds Maintenance-TCCOC	10-00-02150-604414	55100	Operating Expense	16,000
Grounds Maintenance Services-MOC	10-01-02150-604400	55100	Operating Expense	19,234
Grounds Maintenance Services-SO	10-10-02150-604400	50XXX	Salaries Expense	317,102
Grounds Maintenance Services-SO	10-10-02150-604400	55100	Operating Expense	359,571
Grounds Maintenance Services-NE	10-20-02150-604400	50XXX	Salaries Expense	214,510
Grounds Maintenance Services-NE	10-20-02150-604400	55100	Operating Expense	383,220
Grounds Maintenance Services-NW	10-30-02150-604400	50XXX	Salaries Expense	293,313
Grounds Maintenance Services-NW	10-30-02150-604400	55100	Operating Expense	353,994
Grounds Maintenance Services-SE	10-40-02150-604400	50XXX	Salaries Expense	302,683
Grounds Maintenance Services-SE	10-40-02150-604400	55100	Operating Expense	153,915
Grounds Maintenance Services-TR	10-50-02150-604400	55100	Operating Expense	325,832
Grounds Maintenance Services-TREC	10-50-02150-604401	55100	Operating Expense	116,977
10-XX-02150-6044XX Total				2,886,351



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Infrastructure/System Engineering	10-00-02550-570735	50XXX	Salaries Expense	761,936
Infrastructure/System Engineering	10-00-02550-570735	55100	Operating Expense	19,000
District Utilities	10-00-02550-605500	55501	Electricity Expense	7,100,000
District Utilities	10-00-02550-605500	55502	Natural Gas Expense	450,000
District Utilities	10-00-02550-605500	55503	Water & Sewer Expense	1,290,000
District Utilities	10-00-02550-605500	55504	Diesel Fuel Expense	70,000
10-00-02550 Total				9,690,936
SACS	10-00-09000-302250	55100	Operating Expense	80,000
Recruit/Advise/Retention	10-00-09000-403300	55100	Operating Expense	470,000
Emerging Leaders	10-00-09000-403301	55100	Operating Expense	30,000
Student Services Contingency	10-00-09000-403310	55100	Operating Expense	20,000
Institutional Memberships	10-00-09000-570700	55100	Operating Expense	200,000
New Initiatives	10-00-09000-570706	55100	Operating Expense	22,000
Innovation Initiatives	10-00-09000-570707	55100	Operating Expense	500,000
General Stores Expenses	10-00-09000-570709	55100	Operating Expense	56,000
Catalogs & Bulletins	10-00-09000-570722	55100	Operating Expense	155,000
Leases-Facility & Equipment	10-00-09000-570742	55100	Operating Expense	750,000
Prof. Fees/Services & Administration	10-00-09000-570702	55102	Audit Fees	240,000
Prof. Fees/Services & Administration	10-00-09000-570702	55104	Legal Fees	450,000
Prof. Fees/Services & Administration	10-00-09000-570702	55402	Election Expense	250,000
Prof. Fees/Services & Administration	10-00-09000-570702	55414	Convocations & Public Lectures	150,000
Prof. Fees/Services & Administration	10-00-09000-570702	55433	Bad Debt Collection Expense	155,000
Guard Services	10-00-09000-570721	55100	Operating Expense	165,000
Property Tax Collection Expense	10-00-09000-570702	55431	Property Tax Collection Expense	688,000
Property Tax Expense	10-00-09000-570702	55413	Property Tax Expense	2,712,000
Prof. Fees/Services & Administration	10-00-09000-570702	55404	Insurance Expense	540,000
Community Group Insurance	10-00-09000-570713	55404	Insurance Expense	10,000
Mail Services	10-00-09000-570730	55100	Operating Expense	150,000
Telephone Services	10-00-09000-570732	55100	Operating Expense	723,489
Special Services-Chancellor	10-00-09000-570701	55100	Operating Expense	70,000
Faculty/Staff Dev-Chancellor	10-00-09000-570705	55100	Operating Expense	250,000
District Equipment	10-00-09000-570745	55100	Operating Expense	373,530
Contingency	10-00-09000-570750	55100	Operating Expense	5,480,323
New Building Construction	10-00-09000-570755	55100	Operating Expense	5,000,000
Student Sticky Spaces	10-00-09000-570757	55100	Operating Expense	2,085,000
10-00-09000 Total				21,775,342
Staff Benefits	10-00-09050-580850	51010	FICA-TCC Matching	9,950,000
Staff Benefits	10-00-09050-580850	51020	TCC Insurance Contribution	15,102,262
Staff Benefits	10-00-09050-580850	51030	TCC ORP Contribution	5,288,236
Staff Benefits	10-00-09050-580850	51040	Termination Payment	420,000
Staff Benefits	10-00-09050-580850	51050	Worker's Compensation	700,000
Staff Benefits	10-00-09050-580850	51060	Unemployment Compensation	225,000
10-00-09050 Total				31,685,498
Fund Transfers	10-00-09080-570780	72124	Non-Mandatory Tfr FD 24	725,000
Fund Transfers	10-00-09080-570780	72140	Non-Mandatory Tfr FD 40	33,690,198
10-00-09080 Total				34,415,198
TCC	50-00-00000-000000	71025	Debt Service Expense	7,417,000
Prof. Fees/Services & Administration	50-00-09000-570702	55431	Property Tax Collection Expense	25,000
50-00-XXXXXX Total				7,442,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
President's Office-SO	10-10-10110-302001	50XXX	Salaries Expense	232,956
President's Office-SO	10-10-10110-302001	52100	Travel Expense	7,500
President's Office-SO	10-10-10110-302001	55100	Operating Expense	13,000
Teaching Materials	10-10-19010-180830	55100	Operating Expense	15,000
Faculty Organizations	10-10-19010-180831	55100	Operating Expense	5,800
TCCTA Convention	10-10-19010-180832	52100	Travel Expense	8,680
Campus Equipment-SO	10-10-19050-180825	55100	Operating Expense	148,953
Cornerstone Programs	10-10-19060-180833	55100	Operating Expense	6,500
Student Travel	10-10-19060-180835	52100	Travel Expense	12,123
Achieving the Dream	10-10-19060-401123	52100	Travel Expense	500
Achieving the Dream	10-10-19060-401123	55100	Operating Expense	10,640
Recruit/Advise/Retention	10-10-19060-403300	50XXX	Salaries Expense	8,000
Recruit/Advise/Retention	10-10-19060-403300	55100	Operating Expense	20,000
	10-10-1XXXX Total			489,652
VP-Academic Affairs-SO	10-10-10210-302002	50XXX	Salaries Expense	207,105
VP-Academic Affairs-SO	10-10-10210-302002	52100	Travel Expense	3,000
VP-Academic Affairs-SO	10-10-10210-302002	55100	Operating Expense	12,123
Weekend College-SO	10-10-10212-302003	50XXX	Salaries Expense	72,100
Weekend College-SO	10-10-10212-302003	52100	Travel Expense	500
Weekend College-SO	10-10-10212-302003	55100	Operating Expense	3,500
Academic Affairs Admin-SO	10-10-10213-302005	52100	Travel Expense	500
Community Service Learning	10-10-10214-180224	55100	Operating Expense	3,000
Student Supplemental Instr.	10-10-10215-180225	55100	Operating Expense	24,246
Dual Credit Enrollment	10-10-10220-180220	52100	Travel Expense	9,918
Campus Library-SO	10-10-10240-301110	50XXX	Salaries Expense	618,889
Campus Library-SO	10-10-10240-301110	52100	Travel Expense	2,895
Campus Library-SO	10-10-10240-301110	55100	Operating Expense	36,500
Microforms/Books/Periodicals	10-10-10240-301111	55100	Operating Expense	122,000
	10-10-102XX Total			1,116,276
VP-Student Development Svcs-SO	10-10-10310-404400	50XXX	Salaries Expense	221,751
VP-Student Development Svcs-SO	10-10-10310-404400	52100	Travel Expense	3,000
VP-Student Development Svcs-SO	10-10-10310-404400	55100	Operating Expense	3,800
Student Support-SO	10-10-10312-404411	52100	Travel Expense	500
Counseling Services-SO	10-10-10320-404412	50XXX	Salaries Expense	1,076,828
Counseling Services-SO	10-10-10320-404412	55100	Operating Expense	12,000
Student Activities-SO	10-10-10321-404413	50XXX	Salaries Expense	150,534
Student Activities-SO	10-10-10321-404413	55100	Operating Expense	500
Community Outreach-SO	10-10-10322-404419	50XXX	Salaries Expense	97,745
Community Outreach-SO	10-10-10322-404419	55100	Operating Expense	2,000
Health Services-SO	10-10-10323-404415	50XXX	Salaries Expense	148,357
Health Services-SO	10-10-10323-404415	55100	Operating Expense	2,000
Testing Services-SO	10-10-10324-404416	50XXX	Salaries Expense	157,456
Testing Services-SO	10-10-10324-404416	55100	Operating Expense	5,950
Disability Support-SO	10-10-10325-404417	50XXX	Salaries Expense	193,697
Disability Support-SO	10-10-10325-404417	55100	Operating Expense	200,500
Career/Employment Services-SO	10-10-10326-404414	50XXX	Salaries Expense	95,489
Career/Employment Services-SO	10-10-10326-404414	55100	Operating Expense	2,000
Center for Academic Success-SO	10-10-10327-404418	50XXX	Salaries Expense	90,519
Center for Academic Success-SO	10-10-10327-404418	55100	Operating Expense	2,000
	10-10-103XX Total			2,466,626
VP-Continuing Education-SO	10-10-10410-200201	50XXX	Salaries Expense	1,121,954
VP-Continuing Education-SO	10-10-10410-200201	52100	Travel Expense	3,000
VP-Continuing Education-SO	10-10-10410-200201	55100	Operating Expense	134,500
Senior Programs-SO	10-10-10410-200240	50XXX	Salaries Expense	6,250
Senior Programs-SO	10-10-10410-200240	55100	Operating Expense	8,750
Crowley ISD	10-10-10410-200260	55100	Operating Expense	120,000
	10-10-10410 Total			1,394,454



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Dean of Humanities-SO	10-10-11010-180801	50XXX	Salaries Expense	496,458
Dean of Humanities-SO	10-10-11010-180801	52100	Travel Expense	2,500
Dean of Humanities-SO	10-10-11010-180801	55100	Operating Expense	5,000
English	10-10-11020-112121	55100	Operating Expense	27,650
Art	10-10-11025-126261	55100	Operating Expense	24,705
Dance	10-10-11025-126263	55100	Operating Expense	10,000
Drama	10-10-11025-126264	55100	Operating Expense	34,900
Music	10-10-11025-126266	55100	Operating Expense	17,700
Speech	10-10-11035-112124	55100	Operating Expense	6,275
World Languages	10-10-11035-113131	55100	Operating Expense	10,150
Reading	10-10-11055-112123	55100	Operating Expense	8,000
Writing Techniques	10-10-11055-112129	50910	Student Pay	12,500
Writing Techniques	10-10-11055-112129	55100	Operating Expense	5,000
Transitions	10-10-11055-112130	50910	Student Pay	6,600
Transitions	10-10-11055-112130	55100	Operating Expense	2,000
10-10-110XX Total				669,438
Dean of Business & Behavioral Sci-SO	10-10-12010-180801	50XXX	Salaries Expense	978,202
Dean of Business & Behavioral Sci-SO	10-10-12010-180801	52100	Travel Expense	2,500
Dean of Business & Behavioral Sci-SO	10-10-12010-180801	55100	Operating Expense	12,500
Accounting	10-10-12020-104040	50910	Student Pay	5,000
Accounting	10-10-12020-104040	55100	Operating Expense	12,700
General Office/Clerical	10-10-12020-104045	50910	Student Pay	7,500
General Office/Clerical	10-10-12020-104045	55100	Operating Expense	26,765
Business Comp Apps Lab	10-10-12020-104055	50910	Student Pay	5,000
Business Comp Apps Lab	10-10-12020-104055	55100	Operating Expense	14,700
Business	10-10-12025-104041	55100	Operating Expense	4,600
Management	10-10-12025-104042	55100	Operating Expense	6,900
Marketing	10-10-12025-104043	55100	Operating Expense	1,100
Economics	10-10-12025-125251	55100	Operating Expense	2,100
Drafting	10-10-12030-102021	50910	Student Pay	5,000
Drafting	10-10-12030-102021	55100	Operating Expense	15,000
Welding Technology	10-10-12030-102023	50910	Student Pay	5,000
Welding Technology	10-10-12030-102023	55100	Operating Expense	54,600
Engineering Mechanics	10-10-12030-110101	55100	Operating Expense	4,000
Computer Hardware Technology	10-10-12030-111112	50910	Student Pay	2,500
Computer Hardware Technology	10-10-12030-111112	55100	Operating Expense	11,000
Electronics/Telecommunications	10-10-12030-111114	50910	Student Pay	5,000
Electronics/Telecommunications	10-10-12030-111114	55100	Operating Expense	27,700
Robotics & Automation	10-10-12030-111117	50910	Student Pay	5,000
Robotics & Automation	10-10-12030-111117	55100	Operating Expense	9,000
EEMT/Oil & Gas Production	10-10-12030-111121	55100	Operating Expense	3,000
EEMT/Renewable Energy	10-10-12030-111122	55100	Operating Expense	3,000
Heating/AC & Refrig Tech	10-10-12035-111116	55100	Operating Expense	26,450
Computer/Information Science	10-10-12040-107071	50910	Student Pay	15,000
Computer/Information Science	10-10-12040-107071	55100	Operating Expense	20,000
Automotive Collision	10-10-12075-120202	55100	Operating Expense	22,900
Automotive Service	10-10-12075-120203	50910	Student Pay	2,400
Automotive Service	10-10-12075-120203	55100	Operating Expense	40,900
10-10-120XX Total				1,357,017
Dean of Math & Natural Sciences-SO	10-10-13010-180801	50XXX	Salaries Expense	792,869
Dean of Math & Natural Sciences-SO	10-10-13010-180801	52100	Travel Expense	2,500
Dean of Math & Natural Sciences-SO	10-10-13010-180801	55100	Operating Expense	10,000
Biology	10-10-13030-103031	55100	Operating Expense	92,492
Chemistry	10-10-13035-103032	55100	Operating Expense	41,067
Geology	10-10-13035-103033	55100	Operating Expense	8,600
Physical Sciences	10-10-13035-103034	55100	Operating Expense	9,400



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Mathematics	10-10-13045-119191	50910	Student Pay	16,500
Mathematics	10-10-13045-119191	55100	Operating Expense	22,188
Math Emporium	10-10-13045-119195	55100	Operating Expense	36,369
10-10-130XX Total				1,031,985
Dean of Tech & Social Sci-SO	10-10-14010-180801	50XXX	Salaries Expense	255,360
Dean of Tech & Social Sci-SO	10-10-14010-180801	52100	Travel Expense	2,500
Dean of Tech & Social Sci-SO	10-10-14010-180801	55100	Operating Expense	8,000
Psychology	10-10-14030-125255	55100	Operating Expense	8,700
Sociology/Anthropology	10-10-14030-125257	55100	Operating Expense	3,600
Geography	10-10-14035-125252	55100	Operating Expense	1,000
Government	10-10-14035-125253	55100	Operating Expense	6,000
History	10-10-14035-125254	55100	Operating Expense	6,000
Education	10-10-14045-109095	55100	Operating Expense	13,000
Philosophy	10-10-14045-112125	55100	Operating Expense	2,280
Health & Physical Education	10-10-14080-123231	55100	Operating Expense	52,567
10-10-140XX Total				359,007
Dean of Academic Foundations-SO	10-10-18010-180801	55100	Operating Expense	5,640
10-10-18010 Total				5,640
Faculty Salaries - South Campus				
English	10-10-11020-112121	50200	Faculty Salary	698,112
Art	10-10-11025-126261	50200	Faculty Salary	235,236
Dance	10-10-11025-126263	50200	Faculty Salary	56,355
Drama	10-10-11025-126264	50200	Faculty Salary	116,790
Music	10-10-11025-126266	50200	Faculty Salary	192,305
Speech	10-10-11035-112124	50200	Faculty Salary	244,682
World Languages	10-10-11035-113131	50200	Faculty Salary	248,741
Reading	10-10-11055-112123	50200	Faculty Salary	320,023
Faculty OL/Adj/Sumr/Adm	10-10-11010-180498	50201	Faculty Other Pay	1,275,000
10-10-110XX Total				3,387,244
Accounting	10-10-12020-104040	50200	Faculty Salary	196,413
General Office/Clerical	10-10-12020-104045	50200	Faculty Salary	231,167
Business	10-10-12025-104041	50200	Faculty Salary	147,941
Management	10-10-12025-104042	50200	Faculty Salary	61,117
Economics	10-10-12025-125251	50200	Faculty Salary	137,961
Drafting	10-10-12030-102021	50200	Faculty Salary	198,264
Welding Technology	10-10-12030-102023	50200	Faculty Salary	135,270
Electronics/Telecommunications	10-10-12030-111114	50200	Faculty Salary	210,148
Heating/AC & Refrig Tech	10-10-12035-111116	50200	Faculty Salary	362,610
Computer/Information Science	10-10-12040-107071	50200	Faculty Salary	357,470
Automotive Collision	10-10-12075-120202	50200	Faculty Salary	113,155
Automotive Service	10-10-12075-120203	50200	Faculty Salary	296,547
Faculty OL/Adj/Sumr/Adm	10-10-12010-180498	50201	Faculty Other Pay	850,000
10-10-120XX Total				3,298,063
Biology	10-10-13030-103031	50200	Faculty Salary	554,462
Chemistry	10-10-13035-103032	50200	Faculty Salary	196,564
Geology	10-10-13035-103033	50200	Faculty Salary	113,447
Physical Sciences	10-10-13035-103034	50200	Faculty Salary	111,793
Mathematics	10-10-13045-119191	50200	Faculty Salary	750,213
Faculty OL/Adj/Sumr/Adm	10-10-13010-180498	50201	Faculty Other Pay	1,125,000
10-10-130XX Total				2,851,479



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Psychology	10-10-14030-125255	50200	Faculty Salary	381,125
Sociology/Anthropology	10-10-14030-125257	50200	Faculty Salary	115,558
Government	10-10-14035-125253	50200	Faculty Salary	340,988
History	10-10-14035-125254	50200	Faculty Salary	381,593
Education	10-10-14045-109095	50200	Faculty Salary	51,809
Philosophy	10-10-14045-112125	50200	Faculty Salary	156,819
Health & Physical Education	10-10-14080-123231	50200	Faculty Salary	234,144
Faculty OL/Adj/Sumr/Adm	10-10-14010-180498	50201	Faculty Other Pay	1,400,000
	10-10-140XX Total			3,062,036



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
President's Office-NE	10-20-20110-302001	50XXX	Salaries Expense	237,975
President's Office-NE	10-20-20110-302001	52100	Travel Expense	7,500
President's Office-NE	10-20-20110-302001	55100	Operating Expense	13,000
Teaching Materials	10-20-29010-180830	55100	Operating Expense	15,000
Faculty Organizations	10-20-29010-180831	55100	Operating Expense	7,320
TCCTA Convention	10-20-29010-180832	52100	Travel Expense	7,235
Campus Equipment-NE	10-20-29050-180825	55100	Operating Expense	202,952
Cornerstone Programs	10-20-29060-180833	55100	Operating Expense	6,500
Student Travel	10-20-29060-180835	52100	Travel Expense	17,032
Achieving the Dream	10-20-29060-401123	52100	Travel Expense	500
Achieving the Dream	10-20-29060-401123	55100	Operating Expense	14,800
Recruit/Advise/Retention	10-20-29060-403300	55100	Operating Expense	20,000
Student Publications	10-20-29080-404460	50910	Student Pay	33,500
Student Publications	10-20-29080-404460	55100	Operating Expense	50,000
10-20-2XXXX Total				633,314
VP-Academic Affairs-NE	10-20-20210-302002	50XXX	Salaries Expense	246,483
VP-Academic Affairs-NE	10-20-20210-302002	52100	Travel Expense	3,000
VP-Academic Affairs-NE	10-20-20210-302002	55100	Operating Expense	17,032
Weekend College-NE	10-20-20212-302003	50XXX	Salaries Expense	71,041
Weekend College-NE	10-20-20212-302003	52100	Travel Expense	500
Weekend College-NE	10-20-20212-302003	55100	Operating Expense	3,500
Academic Affairs Admin-NE	10-20-20213-302005	52100	Travel Expense	500
Community Service Learning	10-20-20214-180224	55100	Operating Expense	3,000
Student Supplemental Instr.	10-20-20215-180225	55100	Operating Expense	34,064
Dual Credit Enrollment	10-20-20220-180220	52100	Travel Expense	9,919
Campus Library-NE	10-20-20240-301110	50XXX	Salaries Expense	718,447
Campus Library-NE	10-20-20240-301110	52100	Travel Expense	2,895
Campus Library-NE	10-20-20240-301110	55100	Operating Expense	47,500
Microforms/Books/Periodicals	10-20-20240-301111	55100	Operating Expense	133,000
10-20-202XX Total				1,290,881
VP-Student Development-NE	10-20-20310-404400	50XXX	Salaries Expense	232,609
VP-Student Development-NE	10-20-20310-404400	52100	Travel Expense	3,000
VP-Student Development-NE	10-20-20310-404400	55100	Operating Expense	6,000
Student Support-NE	10-20-20312-404411	52100	Travel Expense	500
Counseling Services-NE	10-20-20320-404412	50XXX	Salaries Expense	1,465,014
Counseling Services-NE	10-20-20320-404412	52100	Travel Expense	2,170
Counseling Services-NE	10-20-20320-404412	55100	Operating Expense	13,000
Student Activities-NE	10-20-20321-404413	50XXX	Salaries Expense	234,826
Health Services-NE	10-20-20323-404415	50XXX	Salaries Expense	149,910
Disability Support-NE	10-20-20325-404417	50XXX	Salaries Expense	234,155
Disability Support-NE	10-20-20325-404417	55100	Operating Expense	120,000
10-20-203XX Total				2,461,184
VP-Continuing Education-NE	10-20-20410-200201	50XXX	Salaries Expense	1,273,402
VP-Continuing Education-NE	10-20-20410-200201	52100	Travel Expense	3,000
VP-Continuing Education-NE	10-20-20410-200201	55100	Operating Expense	202,700
Senior Programs-NE	10-20-20410-200240	55100	Operating Expense	20,000
NE Haltom City Center	10-20-20410-200250	55100	Operating Expense	77,853
10-20-20410 Total				1,576,955
Dean of Humanities-NE	10-20-21010-180801	50XXX	Salaries Expense	702,037
Dean of Humanities-NE	10-20-21010-180801	52100	Travel Expense	2,500
Dean of Humanities-NE	10-20-21010-180801	55100	Operating Expense	17,900
English	10-20-21020-112121	55100	Operating Expense	23,500
ESOL	10-20-21020-112122	55100	Operating Expense	3,000
Reading	10-20-21020-112123	55100	Operating Expense	2,100
Art	10-20-21025-126261	50910	Student Pay	200
Art	10-20-21025-126261	55100	Operating Expense	17,225
Graphic Communication	10-20-21025-126262	55100	Operating Expense	17,700



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Photography	10-20-21025-126267	50910	Student Pay	3,300
Photography	10-20-21025-126267	55100	Operating Expense	20,160
Music	10-20-21030-126266	55100	Operating Expense	45,000
Communications/Journalism	10-20-21035-106061	55100	Operating Expense	1,500
Radio/TV Broadcast	10-20-21035-106064	50910	Student Pay	500
Radio/TV Broadcast	10-20-21035-106064	55100	Operating Expense	16,300
Communication Arts	10-20-21035-106067	55100	Operating Expense	500
Speech	10-20-21035-112124	55100	Operating Expense	15,700
Dance	10-20-21035-126263	55100	Operating Expense	6,000
Drama	10-20-21035-126264	50910	Student Pay	500
Drama	10-20-21035-126264	55100	Operating Expense	29,100
World Languages	10-20-21050-113131	50910	Student Pay	10,938
World Languages	10-20-21050-113131	55100	Operating Expense	11,150
10-20-210XX Total				946,810
Dean of Business & Science-NE	10-20-22010-180801	50XXX	Salaries Expense	395,848
Dean of Business & Science-NE	10-20-22010-180801	52100	Travel Expense	2,500
Dean of Business & Science-NE	10-20-22010-180801	55100	Operating Expense	12,000
Accounting	10-20-22020-104040	55100	Operating Expense	5,500
Economics	10-20-22020-125251	55100	Operating Expense	1,800
Business	10-20-22025-104041	55100	Operating Expense	12,000
Management	10-20-22025-104042	55100	Operating Expense	1,500
Marketing	10-20-22025-104043	55100	Operating Expense	750
General Office/Clerical	10-20-22025-104045	55100	Operating Expense	4,000
Fashion	10-20-22025-104046	55100	Operating Expense	900
Real Estate	10-20-22025-104049	55100	Operating Expense	1,500
Education	10-20-22030-109095	55100	Operating Expense	3,300
Government	10-20-22060-125253	55100	Operating Expense	4,000
Philosophy	10-20-22065-112125	55100	Operating Expense	1,500
History	10-20-22065-125254	55100	Operating Expense	4,000
Legal Assistant	10-20-22070-124243	55100	Operating Expense	6,000
Mental Health	10-20-22070-125256	55100	Operating Expense	2,500
Psychology	10-20-22075-125255	55100	Operating Expense	3,000
Child Studies	10-20-22080-109091	55100	Operating Expense	5,000
Sociology/Anthropology	10-20-22080-125257	55100	Operating Expense	3,000
10-20-220XX Total				470,598
Dean of Science & Technology-NE	10-20-23010-180801	50XXX	Salaries Expense	1,714,908
Dean of Science & Technology-NE	10-20-23010-180801	52100	Travel Expense	2,500
Dean of Science & Technology-NE	10-20-23010-180801	55100	Operating Expense	17,000
Health & Physical Education	10-20-23020-123231	55100	Operating Expense	56,600
Dental Hygiene	10-20-23025-115151	55100	Operating Expense	50,925
Emergency Medical Svcs	10-20-23025-116162	55100	Operating Expense	75,700
Dept Coord/Admin	10-20-23025-180802	50910	Student Pay	1,500
Dept Coord/Admin	10-20-23025-180802	55100	Operating Expense	15,500
Mathematics	10-20-23030-119191	50910	Student Pay	20,000
Mathematics	10-20-23030-119191	55100	Operating Expense	18,000
Math Emporium	10-20-23030-119195	55100	Operating Expense	51,096
Biology	10-20-23040-103031	50910	Student Pay	7,000
Biology	10-20-23040-103031	55100	Operating Expense	95,400
Chemistry	10-20-23040-103032	50910	Student Pay	3,000
Chemistry	10-20-23040-103032	55100	Operating Expense	45,700
Geology	10-20-23040-103033	55100	Operating Expense	15,100
Physical Sciences	10-20-23040-103034	55100	Operating Expense	20,000
Food/Dietetics/Homemaking	10-20-23040-109092	55100	Operating Expense	500



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Geography	10-20-23040-125252	55100	Operating Expense	900
Computer/Information Sciences	10-20-23050-107071	50910	Student Pay	12,000
Computer/Information Sciences	10-20-23050-107071	55100	Operating Expense	85,500
10-20-230XX Total				2,308,829
Dean of Academic Foundations-NE	10-20-28010-180801	55100	Operating Expense	7,800
10-20-28010 Total				7,800
Faculty Salaries - Northeast Campus				
English	10-20-21020-112121	50200	Faculty Salary	1,267,749
Reading	10-20-21020-112123	50200	Faculty Salary	112,205
Art	10-20-21025-126261	50200	Faculty Salary	463,329
Graphic Communication	10-20-21025-126262	50200	Faculty Salary	175,198
Photography	10-20-21025-126267	50200	Faculty Salary	133,227
Music	10-20-21030-126266	50200	Faculty Salary	443,066
Communications/Journalism	10-20-21035-106061	50200	Faculty Salary	54,659
Radio/TV Broadcast	10-20-21035-106064	50200	Faculty Salary	114,938
Speech	10-20-21035-112124	50200	Faculty Salary	426,728
Dance	10-20-21035-126263	50200	Faculty Salary	118,876
Drama	10-20-21035-126264	50200	Faculty Salary	111,791
World Languages	10-20-21050-113131	50200	Faculty Salary	361,938
Faculty OL/Adj/Sumr/Adm	10-20-21010-180498	50201	Faculty Other Pay	2,200,000
10-20-210XX Total				5,983,704
Accounting	10-20-22020-104040	50200	Faculty Salary	200,115
Economics	10-20-22020-125251	50200	Faculty Salary	69,041
Business	10-20-22025-104041	50200	Faculty Salary	138,259
Management	10-20-22025-104042	50200	Faculty Salary	86,540
Marketing	10-20-22025-104043	50200	Faculty Salary	90,841
Real Estate	10-20-22025-104049	50200	Faculty Salary	64,180
Government	10-20-22060-125253	50200	Faculty Salary	410,433
Philosophy	10-20-22065-112125	50200	Faculty Salary	55,756
History	10-20-22065-125254	50200	Faculty Salary	348,663
Legal Assistant	10-20-22070-124243	50200	Faculty Salary	128,920
Mental Health	10-20-22070-125256	50200	Faculty Salary	50,264
Psychology	10-20-22075-125255	50200	Faculty Salary	312,518
Child Studies	10-20-22080-109091	50200	Faculty Salary	262,545
Sociology/Anthropology	10-20-22080-125257	50200	Faculty Salary	106,593
Faculty OL/Adj/Sumr/Adm	10-20-22010-180498	50201	Faculty Other Pay	1,200,000
10-20-220XX Total				3,524,668
Health & Physical Education	10-20-23020-123231	50200	Faculty Salary	433,038
Dental Hygiene	10-20-23025-115151	50200	Faculty Salary	412,427
Emergency Medical Svcs	10-20-23025-116162	50200	Faculty Salary	312,067
Mathematics	10-20-23030-119191	50200	Faculty Salary	1,183,962
Biology	10-20-23040-103031	50200	Faculty Salary	1,026,525
Chemistry	10-20-23040-103032	50200	Faculty Salary	347,141
Geology	10-20-23040-103033	50200	Faculty Salary	232,650
Physical Sciences	10-20-23040-103034	50200	Faculty Salary	206,666
Computer/Information Sciences	10-20-23050-107071	50200	Faculty Salary	762,749
Faculty OL/Adj/Sumr/Adm	10-20-23010-180498	50201	Faculty Other Pay	2,750,000
10-20-230XX Total				7,667,225
Student Publications	10-20-29080-404460	50200	Faculty Salary	85,097
10-20-29080 Total				85,097



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
President's Office-NW	10-30-30110-302001	50XXX	Salaries Expense	241,924
President's Office-NW	10-30-30110-302001	52100	Travel Expense	7,500
President's Office-NW	10-30-30110-302001	55100	Operating Expense	13,000
Teaching Materials	10-30-39010-180830	55100	Operating Expense	15,000
Faculty Organizations	10-30-39010-180831	55100	Operating Expense	4,880
TCCTA Convention	10-30-39010-180832	52100	Travel Expense	4,340
Campus Equipment-NW	10-30-39050-180825	55100	Operating Expense	165,959
Cornerstone Programs	10-30-39060-180833	55100	Operating Expense	6,500
Student Travel	10-30-39060-180835	52100	Travel Expense	13,669
Achieving the Dream	10-30-39060-401123	52100	Travel Expense	500
Achieving the Dream	10-30-39060-401123	55100	Operating Expense	12,742
Recruit/Advise/Retention	10-30-39060-403300	50301	Staff Other Pay	4,000
Recruit/Advise/Retention	10-30-39060-403300	55100	Operating Expense	20,000
10-30-3XXXX Total				510,014
VP-Academic Affairs-NW	10-30-30210-302002	50XXX	Salaries Expense	217,555
VP-Academic Affairs-NW	10-30-30210-302002	52100	Travel Expense	3,000
VP-Academic Affairs-NW	10-30-30210-302002	55100	Operating Expense	13,669
Weekend College-NW	10-30-30212-302003	50XXX	Salaries Expense	70,040
Weekend College-NW	10-30-30212-302003	52100	Travel Expense	500
Weekend College-NW	10-30-30212-302003	55100	Operating Expense	3,500
Academic Affairs Admin-NW	10-30-30213-302005	52100	Travel Expense	500
Community Service Learning	10-30-30214-180224	55100	Operating Expense	3,000
Student Supplemental Instr.	10-30-30215-180225	55100	Operating Expense	27,338
Campus Learning Center-NW	10-30-30225-180805	55100	Operating Expense	15,000
Campus Library-NW	10-30-30240-301110	50XXX	Salaries Expense	528,241
Campus Library-NW	10-30-30240-301110	52100	Travel Expense	2,895
Campus Library-NW	10-30-30240-301110	55100	Operating Expense	30,000
Microforms/Books/Periodicals	10-30-30240-301111	55100	Operating Expense	118,000
10-30-302XX Total				1,033,238
VP-Student Development-NW	10-30-30310-404400	50XXX	Salaries Expense	316,449
VP-Student Development-NW	10-30-30310-404400	52100	Travel Expense	3,000
VP-Student Development-NW	10-30-30310-404400	55100	Operating Expense	6,500
Student Support-NW	10-30-30312-404411	52100	Travel Expense	500
Counseling Services-NW	10-30-30320-404412	50XXX	Salaries Expense	1,093,485
Student Activities-NW	10-30-30321-404413	50XXX	Salaries Expense	135,811
Health Services-NW	10-30-30323-404415	50XXX	Salaries Expense	224,935
Disability Support-NW	10-30-30323-404417	50XXX	Salaries Expense	118,752
Disability Support-NW	10-30-30323-404417	55100	Operating Expense	70,000
Testing Services-NW	10-30-30324-404416	50XXX	Salaries Expense	84,229
Testing Services-NW	10-30-30324-404416	55100	Operating Expense	3,000
10-30-303XX Total				2,056,661
VP-Continuing Education-NW	10-30-30410-200201	50XXX	Salaries Expense	723,969
VP-Continuing Education-NW	10-30-30410-200201	52100	Travel Expense	3,000
VP-Continuing Education-NW	10-30-30410-200201	55100	Operating Expense	102,700
Senior Programs-NW	10-30-30410-200240	50XXX	Salaries Expense	6,250
Senior Programs-NW	10-30-30410-200240	55100	Operating Expense	16,750
Dual Credit Enrollment	10-30-30420-180220	50XXX	Salaries Expense	146,372
Dual Credit Enrollment	10-30-30420-180220	52100	Travel Expense	9,919
Dual Credit Enrollment	10-30-30420-180220	55100	Operating Expense	28,000
Early College High School	10-30-30430-180221	50XXX	Salaries Expense	78,000
Early College High School	10-30-30430-180221	55100	Operating Expense	125,000
10-30-304XX Total				1,239,960
Dean of Humanities-NW	10-30-31010-180801	50XXX	Salaries Expense	511,039
Dean of Humanities-NW	10-30-31010-180801	52100	Travel Expense	2,500
Dean of Humanities-NW	10-30-31010-180801	55100	Operating Expense	37,000
English	10-30-31020-112121	55100	Operating Expense	18,400
ESOL	10-30-31022-112122	55100	Operating Expense	4,200



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Reading	10-30-31022-112123	55100	Operating Expense	7,800
Remedial English	10-30-31022-112128	55100	Operating Expense	9,700
Communications/Journalism	10-30-31025-106061	55100	Operating Expense	368
Speech	10-30-31025-112124	55100	Operating Expense	5,900
World Languages	10-30-31025-113131	55100	Operating Expense	5,900
Dance	10-30-31030-126263	55100	Operating Expense	9,200
Drama	10-30-31030-126264	50910	Student Pay	1,050
Drama	10-30-31030-126264	55100	Operating Expense	25,500
Music	10-30-31030-126266	55100	Operating Expense	9,500
Art	10-30-31035-126261	55100	Operating Expense	14,000
Philosophy	10-30-31040-112125	55100	Operating Expense	1,995
Humanities	10-30-31040-112127	55100	Operating Expense	2,300
10-30-310XX Total				666,352
Dean of Mathematics & Science-NW	10-30-32010-180801	50XXX	Salaries Expense	850,207
Dean of Mathematics & Science-NW	10-30-32010-180801	52100	Travel Expense	2,500
Dean of Mathematics & Science-NW	10-30-32010-180801	55100	Operating Expense	19,700
Health & Physical Education	10-30-32020-123231	50910	Student Pay	5,000
Health & Physical Education	10-30-32020-123231	55100	Operating Expense	75,458
Physical Sciences	10-30-32045-103034	50910	Student Pay	1,000
Physical Sciences	10-30-32045-103034	55100	Operating Expense	41,549
Biology	10-30-32050-103031	50910	Student Pay	1,000
Biology	10-30-32050-103031	55100	Operating Expense	78,585
Mathematics	10-30-32055-119191	55100	Operating Expense	18,000
Math Emporium	10-30-32055-119195	55100	Operating Expense	41,007
10-30-320XX Total				1,134,006
Dean of Bus, Tech, Transportation-NW	10-30-35010-180801	50XXX	Salaries Expense	696,809
Dean of Bus, Tech, Transportation-NW	10-30-35010-180801	52100	Travel Expense	2,500
Dean of Bus, Tech, Transportation-NW	10-30-35010-180801	55100	Operating Expense	15,204
Aviation Technology	10-30-35020-121211	50910	Student Pay	12,074
Aviation Technology	10-30-35020-121211	55100	Operating Expense	192,114
Business	10-30-35030-104041	55100	Operating Expense	10,736
Economics	10-30-35030-125251	55100	Operating Expense	4,624
Computer/Information Sciences	10-30-35040-107071	50910	Student Pay	19,000
Computer/Information Sciences	10-30-35040-107071	55100	Operating Expense	15,974
Management	10-30-35050-104042	55100	Operating Expense	6,030
Small Business Mgt	10-30-35050-104044	55100	Operating Expense	2,678
Human Resource Management	10-30-35050-104051	55100	Operating Expense	1,575
Public Administration	10-30-35050-124244	55100	Operating Expense	1,603
10-30-350XX Total				980,921
Dean of Public Svc, Soc/Behav Sci-NW	10-30-36010-180801	50XXX	Salaries Expense	363,003
Dean of Public Svc, Soc/Behav Sci-NW	10-30-36010-180801	52100	Travel Expense	2,500
Dean of Public Svc, Soc/Behav Sci-NW	10-30-36010-180801	55100	Operating Expense	19,000
Criminal Justice	10-30-36020-124241	55100	Operating Expense	12,000
Criminal Justice Training Center	10-30-36020-124247	50XXX	Salaries Expense	412,077
Criminal Justice Training Center	10-30-36020-124247	52100	Travel Expense	9,645
Criminal Justice Training Center	10-30-36020-124247	55100	Operating Expense	119,500
Fire Technology	10-30-36030-124242	55100	Operating Expense	8,000
Fire Service Training Center	10-30-36030-124248	50XXX	Salaries Expense	352,712
Fire Service Training Center	10-30-36030-124248	55100	Operating Expense	533,000
Homeland Security Training Center	10-30-36040-124249	55100	Operating Expense	5,900
Psychology	10-30-36050-125255	55100	Operating Expense	6,000
Sociology/Anthropology	10-30-36050-125257	55100	Operating Expense	4,500
Government	10-30-36060-125253	55100	Operating Expense	6,600
History	10-30-36060-125254	55100	Operating Expense	9,800
Geography	10-30-36065-125252	55100	Operating Expense	945
Environmental Technology	10-30-36070-111115	55100	Operating Expense	45,500
Agriculture/Horticulture	10-30-36080-101011	55100	Operating Expense	26,000
10-30-360XX Total				1,936,682



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Dean of Academic Foundations-NW	10-30-38010-180801	55100	Operating Expense	5,742
10-30-38010 Total				5,742
Faculty Salaries - Northwest Campus				
English	10-30-31020-112121	50200	Faculty Salary	833,792
ESOL	10-30-31022-112122	50200	Faculty Salary	53,661
Reading	10-30-31022-112123	50200	Faculty Salary	84,455
Remedial English	10-30-31022-112128	50200	Faculty Salary	49,543
Speech	10-30-31025-112124	50200	Faculty Salary	215,589
World Languages	10-30-31025-113131	50200	Faculty Salary	174,491
Dance	10-30-31030-126263	50200	Faculty Salary	173,739
Drama	10-30-31030-126264	50200	Faculty Salary	118,954
Music	10-30-31030-126266	50200	Faculty Salary	128,200
Art	10-30-31035-126261	50200	Faculty Salary	316,860
Philosophy	10-30-31040-112125	50200	Faculty Salary	214,194
Humanities	10-30-31040-112127	50200	Faculty Salary	63,611
Faculty OL/Adj/Sumr/Adm	10-30-31010-180498	50201	Faculty Other Pay	1,700,000
10-30-310XX Total				4,127,089
Health & Physical Education	10-30-32020-123231	50200	Faculty Salary	360,719
Physical Sciences	10-30-32045-103034	50200	Faculty Salary	498,440
Biology	10-30-32050-103031	50200	Faculty Salary	502,384
Mathematics	10-30-32055-119191	50200	Faculty Salary	784,137
Faculty OL/Adj/Sumr/Adm	10-30-32010-180498	50201	Faculty Other Pay	1,200,000
10-30-320XX Total				3,345,680
Aviation Technology	10-30-35020-121211	50200	Faculty Salary	652,119
Business	10-30-35030-104041	50200	Faculty Salary	181,806
Economics	10-30-35030-125251	50200	Faculty Salary	216,007
Computer/Information Sciences	10-30-35040-107071	50200	Faculty Salary	427,516
Faculty OL/Adj/Sumr/Adm	10-30-35010-180498	50201	Faculty Other Pay	1,075,000
10-30-350XX Total				2,552,448
Criminal Justice	10-30-36020-124241	50200	Faculty Salary	224,195
Fire Technology	10-30-36030-124242	50200	Faculty Salary	110,466
Fire Service Training Center	10-30-36030-124248	50200	Faculty Salary	147,073
Psychology	10-30-36050-125255	50200	Faculty Salary	197,242
Sociology/Anthropology	10-30-36050-125257	50200	Faculty Salary	125,108
Government	10-30-36060-125253	50200	Faculty Salary	272,619
History	10-30-36060-125254	50200	Faculty Salary	365,499
Environmental Technology	10-30-36070-111115	50200	Faculty Salary	56,559
Agriculture/Horticulture	10-30-36080-101011	50200	Faculty Salary	78,836
Faculty OL/Adj/Sumr/Adm	10-30-36010-180498	50201	Faculty Other Pay	1,500,000
10-30-360XX Total				3,077,597



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
President's Office-SE	10-40-40110-302001	50XXX	Salaries Expense	269,723
President's Office-SE	10-40-40110-302001	52100	Travel Expense	7,500
President's Office-SE	10-40-40110-302001	55100	Operating Expense	13,000
Teaching Materials	10-40-49010-180830	55100	Operating Expense	15,000
Faculty Organizations	10-40-49010-180831	55100	Operating Expense	5,800
TCCTA Convention	10-40-49010-180832	52100	Travel Expense	4,340
Campus Equipment-SE	10-40-49050-180825	55100	Operating Expense	179,995
Cornerstone Programs	10-40-49060-180833	55100	Operating Expense	6,500
Campus Services	10-40-49060-180834	55100	Operating Expense	5,000
Student Travel	10-40-49060-180835	52100	Travel Expense	14,945
Achieving the Dream	10-40-49060-401123	52100	Travel Expense	500
Achieving the Dream	10-40-49060-401123	55100	Operating Expense	14,065
Recruit/Advise/Retention	10-40-49060-403300	55100	Operating Expense	20,000
10-40-4XXXX Total				556,368
VP-Academic Affairs-SE	10-40-40210-302002	50XXX	Salaries Expense	223,208
VP-Academic Affairs-SE	10-40-40210-302002	52100	Travel Expense	3,000
VP-Academic Affairs-SE	10-40-40210-302002	55100	Operating Expense	14,945
Weekend College-SE	10-40-40212-302003	50XXX	Salaries Expense	59,867
Weekend College-SE	10-40-40212-302003	52100	Travel Expense	500
Weekend College-SE	10-40-40212-302003	55100	Operating Expense	3,500
Academic Affairs Admin-SE	10-40-40213-302005	52100	Travel Expense	500
Community Service Learning	10-40-40214-180224	55100	Operating Expense	3,000
Student Supplemental Instr.	10-40-40215-180225	55100	Operating Expense	29,890
Dual Credit Enrollment	10-40-40220-180220	50XXX	Salaries Expense	272,545
Dual Credit Enrollment	10-40-40220-180220	52100	Travel Expense	9,919
Dual Credit Enrollment	10-40-40220-180220	55100	Operating Expense	16,700
Campus Learning Center-SE	10-40-40226-180805	50XXX	Salaries Expense	89,958
Campus Learning Center-SE	10-40-40226-180805	55100	Operating Expense	19,000
Campus Library-SE	10-40-40240-301110	50XXX	Salaries Expense	552,957
Campus Library-SE	10-40-40240-301110	52100	Travel Expense	2,895
Campus Library-SE	10-40-40240-301110	55100	Operating Expense	23,200
Microforms/Books/Periodicals	10-40-40240-301111	55100	Operating Expense	141,000
10-40-402XX Total				1,466,584
VP-Student Development Svcs-SE	10-40-40310-404400	50XXX	Salaries Expense	232,711
VP-Student Development Svcs-SE	10-40-40310-404400	52100	Travel Expense	3,000
VP-Student Development Svcs-SE	10-40-40310-404400	55100	Operating Expense	6,615
Student Support-SE	10-40-40312-404411	52100	Travel Expense	500
Counseling Services-SE	10-40-40320-404412	50XXX	Salaries Expense	1,213,482
Counseling Services-SE	10-40-40320-404412	55100	Operating Expense	24,000
Student Activities-SE	10-40-40321-404413	50XXX	Salaries Expense	218,823
Career/Employment Services-SE	10-40-40322-404414	50XXX	Salaries Expense	139,980
Career/Employment Services-SE	10-40-40322-404414	55100	Operating Expense	2,000
Health Services-SE	10-40-40323-404415	50XXX	Salaries Expense	144,076
Disability Support-SE	10-40-40325-404417	50XXX	Salaries Expense	177,260
Disability Support-SE	10-40-40325-404417	55100	Operating Expense	60,000
10-40-403XX Total				2,222,447
VP-Continuing Education-SE	10-40-40410-200201	50XXX	Salaries Expense	521,345
VP-Continuing Education-SE	10-40-40410-200201	52100	Travel Expense	3,000
VP-Continuing Education-SE	10-40-40410-200201	55100	Operating Expense	76,500
Senior Programs-SE	10-40-40410-200240	55100	Operating Expense	21,250
10-40-404XX Total				622,095
Dean of Humanities-SE	10-40-41010-180801	50XXX	Salaries Expense	324,800
Dean of Humanities-SE	10-40-41010-180801	52100	Travel Expense	2,500
Dean of Humanities-SE	10-40-41010-180801	55100	Operating Expense	7,500
Philosophy	10-40-41040-112125	55100	Operating Expense	3,500
History	10-40-41040-125254	55100	Operating Expense	8,500
Reading	10-40-41045-112123	55100	Operating Expense	9,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Government	10-40-41045-125253	55100	Operating Expense	6,500
World Languages	10-40-41050-113131	50910	Student Pay	3,000
World Languages	10-40-41050-113131	55100	Operating Expense	5,000
Psychology	10-40-41050-125255	55100	Operating Expense	7,600
Sociology/Anthropology	10-40-41050-125257	55100	Operating Expense	9,000
10-40-410XX Total				386,900
Dean of Business & Technology-SE	10-40-42010-180801	50XXX	Salaries Expense	601,213
Dean of Business & Technology-SE	10-40-42010-180801	52100	Travel Expense	2,500
Dean of Business & Technology-SE	10-40-42010-180801	55100	Operating Expense	12,000
Accounting	10-40-42020-104040	55100	Operating Expense	6,000
Economics	10-40-42020-125251	50910	Student Pay	3,000
Economics	10-40-42020-125251	55100	Operating Expense	9,000
Business	10-40-42025-104041	55100	Operating Expense	7,000
Computer/Information Sciences	10-40-42040-107071	55100	Operating Expense	15,900
Computer Lab	10-40-42040-107072	50910	Student Pay	14,938
Computer Lab	10-40-42040-107072	55100	Operating Expense	17,000
Engineering Mechanics	10-40-42060-110101	55100	Operating Expense	5,500
Architectural Technology	10-40-42060-111111	55100	Operating Expense	3,500
Construction/Building	10-40-42060-111113	55100	Operating Expense	11,607
GIS Technology	10-40-42060-125258	55100	Operating Expense	740
Hospitality Admin/Mgt	10-40-42065-104048	55100	Operating Expense	2,600
Food/Dietetics/Homemaking	10-40-42065-109092	55100	Operating Expense	13,500
Culinary Arts	10-40-42065-109094	50910	Student Pay	5,045
Culinary Arts	10-40-42065-109094	55100	Operating Expense	50,620
10-40-420XX Total				781,663
Dean of Mathematics & Science-SE	10-40-43010-180801	50XXX	Salaries Expense	1,296,280
Dean of Mathematics & Science-SE	10-40-43010-180801	52100	Travel Expense	2,500
Dean of Mathematics & Science-SE	10-40-43010-180801	55100	Operating Expense	11,500
Biology	10-40-43020-103031	50910	Student Pay	5,000
Biology	10-40-43020-103031	55100	Operating Expense	154,018
Physics	10-40-43030-103035	55100	Operating Expense	5,500
Mathematics	10-40-43030-119191	55100	Operating Expense	37,960
Remedial Mathematics	10-40-43030-119192	55100	Operating Expense	10,000
Math Lab	10-40-43030-119194	50910	Student Pay	20,738
Math Lab	10-40-43030-119194	55100	Operating Expense	5,000
Math Emporium	10-40-43030-119195	55100	Operating Expense	44,835
Chemistry	10-40-43040-103032	50910	Student Pay	4,000
Chemistry	10-40-43040-103032	55100	Operating Expense	30,000
Geology	10-40-43040-103033	55100	Operating Expense	12,000
Physical Sciences	10-40-43040-103034	55100	Operating Expense	5,000
Health & Physical Education	10-40-43050-123231	50910	Student Pay	1,000
Health & Physical Education	10-40-43050-123231	55100	Operating Expense	22,702
10-40-430XX Total				1,668,033
Dean of Liberal Arts-SE	10-40-44010-180801	50XXX	Salaries Expense	626,833
Dean of Liberal Arts-SE	10-40-44010-180801	52100	Travel Expense	2,500
Dean of Liberal Arts-SE	10-40-44010-180801	55100	Operating Expense	13,000
Communications/Journalism	10-40-44020-106061	55100	Operating Expense	2,800
English	10-40-44020-112121	55100	Operating Expense	27,000
ESOL	10-40-44020-112122	50910	Student Pay	4,310
ESOL	10-40-44020-112122	55100	Operating Expense	6,000
Remedial English	10-40-44020-112128	55100	Operating Expense	10,000
Art	10-40-44030-126261	55100	Operating Expense	32,050
Dance	10-40-44030-126263	55100	Operating Expense	11,000
Music	10-40-44030-126266	55100	Operating Expense	16,300
Speech	10-40-44040-112124	55100	Operating Expense	6,800
Drama	10-40-44040-126264	55100	Operating Expense	34,500
10-40-440XX Total				793,093



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Dean of Academic Foundations-SE	10-40-48010-180801	55100	Operating Expense	7,065
10-40-48010 Total				7,065
Faculty Salaries - Southeast Campus				
Philosophy	10-40-41040-112125	50200	Faculty Salary	53,551
History	10-40-41040-125254	50200	Faculty Salary	515,774
Reading	10-40-41045-112123	50200	Faculty Salary	59,846
Government	10-40-41045-125253	50200	Faculty Salary	497,915
World Languages	10-40-41050-113131	50200	Faculty Salary	225,162
Psychology	10-40-41050-125255	50200	Faculty Salary	287,309
Sociology/Anthropology	10-40-41050-125257	50200	Faculty Salary	233,615
Faculty OL/Adj/Sumr/Adm	10-40-41010-180498	50201	Faculty Other Pay	1,200,000
10-40-410XX Total				3,073,172
Accounting	10-40-42020-104040	50200	Faculty Salary	114,402
Economics	10-40-42020-125251	50200	Faculty Salary	345,704
Business	10-40-42025-104041	50200	Faculty Salary	126,108
Computer/Information Sciences	10-40-42040-107071	50200	Faculty Salary	491,182
Engineering Mechanics	10-40-42060-110101	50200	Faculty Salary	68,716
Architectural Technology	10-40-42060-111111	50200	Faculty Salary	59,527
Construction/Building	10-40-42060-111113	50200	Faculty Salary	114,335
Hospitality Admin/Mgt	10-40-42065-104048	50200	Faculty Salary	109,131
Food/Dietetics/Homemaking	10-40-42065-109092	50200	Faculty Salary	153,305
Culinary Arts	10-40-42065-109094	50200	Faculty Salary	117,742
Faculty OL/Adj/Sumr/Adm	10-40-42010-180498	50201	Faculty Other Pay	975,000
10-40-420XX Total				2,675,152
Biology	10-40-43020-103031	50200	Faculty Salary	585,315
Physics	10-40-43030-103035	50200	Faculty Salary	70,371
Mathematics	10-40-43030-119191	50200	Faculty Salary	1,133,318
Chemistry	10-40-43040-103032	50200	Faculty Salary	299,708
Geology	10-40-43040-103033	50200	Faculty Salary	158,897
Health & Physical Education	10-40-43050-123231	50200	Faculty Salary	330,186
Faculty OL/Adj/Sumr/Adm	10-40-43010-180498	50201	Faculty Other Pay	1,700,000
10-40-430XX Total				4,277,795
English	10-40-44020-112121	50200	Faculty Salary	1,266,828
Art	10-40-44030-126261	50200	Faculty Salary	380,199
Dance	10-40-44030-126263	50200	Faculty Salary	53,328
Music	10-40-44030-126266	50200	Faculty Salary	140,490
Speech	10-40-44040-112124	50200	Faculty Salary	359,699
Drama	10-40-44040-126264	50200	Faculty Salary	113,045
Faculty OL/Adj/Sumr/Adm	10-40-44010-180498	50201	Faculty Other Pay	1,400,000
10-40-440XX Total				3,713,589



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
President's Office-TR	10-50-50110-302001	50XXX	Salaries Expense	241,964
President's Office-TR	10-50-50110-302001	52100	Travel Expense	7,500
President's Office-TR	10-50-50110-302001	55100	Operating Expense	13,000
Teaching Materials	10-50-59010-180830	55100	Operating Expense	15,000
Faculty Organizations	10-50-59010-180831	55100	Operating Expense	3,000
TCCTA Convention	10-50-59010-180832	52100	Travel Expense	5,755
Campus Equipment-TR	10-50-59050-180825	55100	Operating Expense	95,119
Cornerstone Programs	10-50-59060-180833	55100	Operating Expense	6,500
Student Travel	10-50-59060-180835	52100	Travel Expense	7,229
Achieving the Dream	10-50-59060-401123	52100	Travel Expense	500
Achieving the Dream	10-50-59060-401123	55100	Operating Expense	10,663
Recruit/Advise/Retention	10-50-59060-403300	50301	Staff Other Pay	2,640
Recruit/Advise/Retention	10-50-59060-403300	55100	Operating Expense	20,000
10-50-5XXXX Total				428,870
VP-Academic Affairs-TR	10-50-50210-302002	50XXX	Salaries Expense	205,674
VP-Academic Affairs-TR	10-50-50210-302002	52100	Travel Expense	3,000
VP-Academic Affairs-TR	10-50-50210-302002	55100	Operating Expense	7,229
Weekend College-TR	10-50-50212-302003	50XXX	Salaries Expense	92,903
Weekend College-TR	10-50-50212-302003	52100	Travel Expense	500
Weekend College-TR	10-50-50212-302003	55100	Operating Expense	3,500
Academic Affairs Admin-TR	10-50-50213-302005	52100	Travel Expense	500
Community Service Learning	10-50-50214-180224	55100	Operating Expense	3,000
Student Supplemental Instr.	10-50-50215-180225	55100	Operating Expense	14,458
Dual Credit Enrollment	10-50-50220-180220	52100	Travel Expense	9,918
Dual Credit Enrollment	10-50-50220-180220	55100	Operating Expense	3,000
Campus Learning Center-TR	10-50-50226-180805	55100	Operating Expense	15,000
Campus Library-TR	10-50-50240-301110	50XXX	Salaries Expense	487,384
Campus Library-TR	10-50-50240-301110	52100	Travel Expense	2,895
Campus Library-TR	10-50-50240-301110	55100	Operating Expense	25,000
Microforms/Books/Periodicals	10-50-50240-301111	55100	Operating Expense	100,000
10-50-502XX Total				973,961
VP-Student Development-TR	10-50-50310-404400	50XXX	Salaries Expense	310,443
VP-Student Development-TR	10-50-50310-404400	52100	Travel Expense	3,000
VP-Student Development-TR	10-50-50310-404400	55100	Operating Expense	6,500
Student Support-TR	10-50-50312-404411	52100	Travel Expense	500
Counseling Services-TR	10-50-50320-404412	50XXX	Salaries Expense	975,742
Counseling Services-TR	10-50-50320-404412	52100	Travel Expense	1,810
Counseling Services-TR	10-50-50320-404412	55100	Operating Expense	10,000
Student Activities-TR	10-50-50321-404413	50XXX	Salaries Expense	275,491
Student Activities-TR	10-50-50321-404413	52100	Travel Expense	1,810
Student Activities-TR	10-50-50321-404413	55100	Operating Expense	10,000
Community Outreach-TR	10-50-50322-404419	52100	Travel Expense	1,810
Community Outreach-TR	10-50-50322-404419	55100	Operating Expense	10,000
Health Services-TR	10-50-50323-404415	50XXX	Salaries Expense	147,026
Health Services-TR	10-50-50323-404415	55100	Operating Expense	5,000
Testing Services-TR	10-50-50324-404416	50XXX	Salaries Expense	173,997
Testing Services-TR	10-50-50324-404416	55100	Operating Expense	5,000
Disability Support-TR	10-50-50325-404417	50XXX	Salaries Expense	178,568
Disability Support-TR	10-50-50325-404417	55100	Operating Expense	37,000
Center for Academic Success-TR	10-50-50327-404418	55100	Operating Expense	15,000
Career/Employment Services-TR	10-50-50328-404414	55100	Operating Expense	2,000
10-50-503XX Total				2,170,697
VP-Continuing Education-TR	10-50-50410-200201	50XXX	Salaries Expense	580,790
VP-Continuing Education-TR	10-50-50410-200201	52100	Travel Expense	3,000
VP-Continuing Education-TR	10-50-50410-200201	55100	Operating Expense	141,000
Senior Programs-TR	10-50-50410-200240	50XXX	Salaries Expense	2,063
Senior Programs-TR	10-50-50410-200240	55100	Operating Expense	10,000
10-50-50410 Total				736,853



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Dean of Humanities-TR	10-50-51010-180801	50XXX	Salaries Expense	491,611
Dean of Humanities-TR	10-50-51010-180801	52100	Travel Expense	2,500
Dean of Humanities-TR	10-50-51010-180801	55100	Operating Expense	15,000
English	10-50-51020-112121	50910	Student Pay	2,200
English	10-50-51020-112121	55100	Operating Expense	5,000
Communications/Journalism	10-50-51030-106061	55100	Operating Expense	1,000
Speech	10-50-51030-112124	50910	Student Pay	2,200
Speech	10-50-51030-112124	55100	Operating Expense	7,000
Sign Language Interpreter	10-50-51030-116182	50910	Student Pay	1,100
Sign Language Interpreter	10-50-51030-116182	55100	Operating Expense	20,000
Art	10-50-51030-126261	50910	Student Pay	1,100
Art	10-50-51030-126261	55100	Operating Expense	10,000
Dance	10-50-51030-126263	55100	Operating Expense	2,000
Drama	10-50-51030-126264	55100	Operating Expense	3,000
Music	10-50-51030-126266	55100	Operating Expense	1,000
ESOL	10-50-51040-112122	55100	Operating Expense	2,000
Reading	10-50-51040-112123	50910	Student Pay	1,100
Reading	10-50-51040-112123	55100	Operating Expense	4,000
World Languages	10-50-51040-113131	50910	Student Pay	1,100
World Languages	10-50-51040-113131	55100	Operating Expense	3,000
10-50-510XX Total				575,911
Dean of Mathematics & Science-TR	10-50-52010-180801	50XXX	Salaries Expense	704,995
Dean of Mathematics & Science-TR	10-50-52010-180801	52100	Travel Expense	2,500
Dean of Mathematics & Science-TR	10-50-52010-180801	55100	Operating Expense	15,000
Biology	10-50-52020-103031	50910	Student Pay	1,100
Biology	10-50-52020-103031	55100	Operating Expense	45,000
Chemistry	10-50-52020-103032	50910	Student Pay	1,100
Chemistry	10-50-52020-103032	55100	Operating Expense	20,000
Geology	10-50-52020-103033	55100	Operating Expense	8,000
Food/Dietetics/Homemaking	10-50-52020-109092	55100	Operating Expense	500
Health & Physical Education	10-50-52020-123231	50910	Student Pay	1,100
Health & Physical Education	10-50-52020-123231	55100	Operating Expense	13,500
Geography	10-50-52020-125252	55100	Operating Expense	900
Physics	10-50-52030-103035	55100	Operating Expense	15,000
Computer/Information Sciences	10-50-52030-107071	55100	Operating Expense	5,000
Mathematics	10-50-52030-119191	50910	Student Pay	875
Mathematics	10-50-52030-119191	55100	Operating Expense	10,000
Math Emporium	10-50-52030-119195	55100	Operating Expense	21,687
10-50-520XX Total				866,257
Dean of Business & Soc/Behav Sci-TR	10-50-53010-180801	50XXX	Salaries Expense	106,608
Dean of Business & Soc/Behav Sci-TR	10-50-53010-180801	52100	Travel Expense	2,500
Dean of Business & Soc/Behav Sci-TR	10-50-53010-180801	55100	Operating Expense	6,000
Philosophy	10-50-53020-112125	55100	Operating Expense	5,000
Government	10-50-53020-125253	55100	Operating Expense	4,000
History	10-50-53020-125254	55100	Operating Expense	4,000
Psychology	10-50-53030-125255	50910	Student Pay	1,100
Psychology	10-50-53030-125255	55100	Operating Expense	4,000
Sociology/Anthropology	10-50-53030-125257	55100	Operating Expense	3,000
Accounting	10-50-53040-104040	50910	Student Pay	1,100
Accounting	10-50-53040-104040	55100	Operating Expense	4,000
Marketing	10-50-53040-104043	55100	Operating Expense	5,780
General Office/Clerical	10-50-53040-104045	55100	Operating Expense	1,000
Library Science	10-50-53040-112131	55100	Operating Expense	2,500
Economics	10-50-53040-125251	55100	Operating Expense	1,000
10-50-530XX Total				151,588
Dean of Health Prof & Wellness-TR	10-50-54010-180801	50XXX	Salaries Expense	484,179
Dean of Health Prof & Wellness-TR	10-50-54010-180801	52100	Travel Expense	2,500
Dean of Health Prof & Wellness-TR	10-50-54010-180801	55100	Operating Expense	5,000
Health Information Technology	10-50-54020-116164	55100	Operating Expense	23,400



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Long Term Care Admin	10-50-54020-116167	55100	Operating Expense	11,600
Physical Therapist Asst	10-50-54020-116168	50910	Student Pay	1,100
Physical Therapist Asst	10-50-54020-116168	55100	Operating Expense	18,525
Radiologic Technology	10-50-54020-116169	50910	Student Pay	1,100
Radiologic Technology	10-50-54020-116169	55100	Operating Expense	21,400
Surgical Technology	10-50-54020-116183	50910	Student Pay	1,100
Surgical Technology	10-50-54020-116183	55100	Operating Expense	18,450
Respiratory Therapy	10-50-54020-117171	50910	Student Pay	1,100
Respiratory Therapy	10-50-54020-117171	55100	Operating Expense	23,200
Dept Coord/Admin	10-50-54020-180802	55100	Operating Expense	20,000
Nursing-RN	10-50-54040-114141	50XXX	Salaries Expense	247,543
Nursing-RN	10-50-54040-114141	55100	Operating Expense	87,908
10-50-540XX Total				968,105
Dean of Academic Foundations-TR	10-50-58010-180801	55100	Operating Expense	3,663
10-50-58010 Total				3,663
Faculty Salaries - Trinity River Campus				
English	10-50-51020-112121	50200	Faculty Salary	348,462
Speech	10-50-51030-112124	50200	Faculty Salary	114,751
Sign Language Interpreter	10-50-51030-116182	50200	Faculty Salary	105,125
Art	10-50-51030-126261	50200	Faculty Salary	56,211
ESOL	10-50-51040-112122	50200	Faculty Salary	53,132
Reading	10-50-51040-112123	50200	Faculty Salary	104,334
World Languages	10-50-51040-113131	50200	Faculty Salary	103,371
Faculty OL/Adj/Sumr/Adm	10-50-51010-180498	50201	Faculty Other Pay	693,190
10-50-510XX Total				1,578,576
Biology	10-50-52020-103031	50200	Faculty Salary	215,196
Chemistry	10-50-52020-103032	50200	Faculty Salary	113,751
Geology	10-50-52020-103033	50200	Faculty Salary	54,439
Health & Physical Education	10-50-52020-123231	50200	Faculty Salary	115,763
Computer/Information Sciences	10-50-52030-107071	50200	Faculty Salary	107,661
Mathematics	10-50-52030-119191	50200	Faculty Salary	312,863
Faculty OL/Adj/Sumr/Adm	10-50-52010-180498	50201	Faculty Other Pay	850,000
10-50-520XX Total				1,769,673
Philosophy	10-50-53020-112125	50200	Faculty Salary	54,953
Government	10-50-53020-125253	50200	Faculty Salary	101,055
History	10-50-53020-125254	50200	Faculty Salary	112,910
Psychology	10-50-53030-125255	50200	Faculty Salary	139,226
Sociology/Anthropology	10-50-53030-125257	50200	Faculty Salary	126,742
Business	10-50-53040-104041	50200	Faculty Salary	111,848
Marketing	10-50-53040-104043	50200	Faculty Salary	71,773
Economics	10-50-53040-125251	50200	Faculty Salary	52,167
Faculty OL/Adj/Sumr/Adm	10-50-53010-180498	50201	Faculty Other Pay	650,000
10-50-530XX Total				1,420,674
Health Information Technology	10-50-54020-116164	50200	Faculty Salary	140,662
Long Term Care Admin	10-50-54020-116167	50200	Faculty Salary	48,303
Physical Therapist Asst	10-50-54020-116168	50200	Faculty Salary	183,343
Radiologic Technology	10-50-54020-116169	50200	Faculty Salary	345,726
Surgical Technology	10-50-54020-116183	50200	Faculty Salary	142,635
Respiratory Therapy	10-50-54020-117171	50200	Faculty Salary	352,300
Nursing-RN	10-50-54040-114141	50200	Faculty Salary	2,435,233
Faculty OL/Adj/Sumr/Adm	10-50-54010-180498	50201	Faculty Other Pay	1,190,000
10-50-540XX Total				4,838,202
TOTAL EXPENSES				\$ 302,797,198



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
TCC	20-00-00000-000000	47110	Bookstore Sales-Taxable	-
TCC	20-10-00000-000000	47110	Bookstore Sales-Taxable	-
TCC	20-10-00000-000000	47111	Bookstore Sales-Non Taxable	-
TCC	20-20-00000-000000	47110	Bookstore Sales-Taxable	-
TCC	20-20-00000-000000	47111	Bookstore Sales-Non Taxable	-
TCC	20-30-00000-000000	47110	Bookstore Sales-Taxable	-
TCC	20-30-00000-000000	47111	Bookstore Sales-Non Taxable	-
TCC	20-40-00000-000000	47110	Bookstore Sales-Taxable	-
TCC	20-40-00000-000000	47111	Bookstore Sales-Non Taxable	-
TCC	20-00-00000-000000	47113	Amortized Revenue	150,000
TCC	20-00-00000-000000	48410	Other Revenue	1,850,000
TCC	20-10-00000-000000	47112	Bookstore Commission	-
TCC	20-10-00000-000000	48410	Other Revenue	-
TCC	20-20-00000-000000	47112	Bookstore Commission	-
TCC	20-20-00000-000000	48410	Other Revenue	-
TCC	20-30-00000-000000	47112	Bookstore Commission	-
TCC	20-30-00000-000000	48410	Other Revenue	-
TCC	20-40-00000-000000	47112	Bookstore Commission	-
TCC	20-40-00000-000000	48410	Other Revenue	-
TCC	20-50-00000-000000	47112	Bookstore Commission	-
TCC	29-00-00000-000000	61112	Follett Interest Income	-
Bookstore				2,000,000
TCC	21-00-00000-000000	47210	Food Sales Revenue	310,000
TCC	21-00-00000-000000	48410	Other Revenue	-
TCC	21-00-00000-000000	61110	Interest Income	-
Food Service				310,000
TCC	23-00-00000-000000	47212	Child Care Center Revenue	305,000
TCC	23-00-00000-000000	48410	Other Revenue	-
Child Care Center				305,000
TCC	22-00-00000-000000	42490	Fee Refunds	-
TCC	22-00-00000-000000	47211	Testing Center Revenue	600,000
TCC	22-00-00000-000000	48410	Other Revenue	-
22-00-00000-000000 Total				600,000
TCC	24-00-00000-000000	47214	Student Services Revenue	-
Fund Transfers	24-00-09080-570780	72110	Non-Mandatory Tfr FD 10	-
TCC	24-10-00000-000000	42490	Fee Refunds	-
TCC	24-10-00000-000000	47214	Student Services Revenue	150,000
TCC	24-10-00000-000000	48410	Other Revenue	-
TCC	24-20-00000-000000	42490	Fee Refunds	-
TCC	24-20-00000-000000	47214	Student Services Revenue	185,000
TCC	24-20-00000-000000	48410	Other Revenue	-
TCC	24-30-00000-000000	42490	Fee Refunds	-
TCC	24-30-00000-000000	47214	Student Services Revenue	155,000
TCC	24-30-00000-000000	48410	Other Revenue	-
TCC	24-40-00000-000000	42490	Fee Refunds	-
TCC	24-40-00000-000000	47214	Student Services Revenue	165,000
TCC	24-40-00000-000000	48410	Other Revenue	-
TCC	24-50-00000-000000	42490	Fee Refunds	-
TCC	24-50-00000-000000	47214	Student Services Revenue	70,000
TCC	24-50-00000-000000	48410	Other Revenue	-
24-XX-XXXXX-XXXXXX Total				725,000
Student Services/Testing Center				1,325,000
TOTAL AUXILIARY ENTERPRISES REVENUE				\$ 3,940,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Bookstore Operations	20-00-06100-801001	55100	Operating Expense	70,000
Bookstore Operations	20-10-06100-801001	55100	Operating Expense	70,000
Bookstore Operations	20-20-06100-801001	55100	Operating Expense	70,000
Bookstore Operations	20-30-06100-801001	55100	Operating Expense	70,000
Bookstore Operations	20-40-06100-801001	55100	Operating Expense	70,000
Bookstore Operations	20-50-06100-801001	55100	Operating Expense	70,000
President's Office (SO)	20-10-06100-200600	55100	Operating Expense	3,000
President's Office (NE)	20-20-06100-200600	55100	Operating Expense	3,000
President's Office (NW)	20-30-06100-200600	55100	Operating Expense	3,000
President's Office (SE)	20-40-06100-200600	55100	Operating Expense	3,000
President's Office (TR)	20-50-06100-200600	55100	Operating Expense	3,000
Chancellor	20-00-06100-200601	55100	Operating Expense	89,000
VC Administration	20-00-06100-200602	55100	Operating Expense	3,000
VC Financial Services	20-00-06100-200603	55100	Operating Expense	3,000
VC Academic Affairs	20-00-06100-200604	55100	Operating Expense	3,000
VC Information & Technical Svcs	20-00-06100-200605	55100	Operating Expense	3,000
VC Student Success	20-00-06100-200606	55100	Operating Expense	3,000
VC Communications & Ext Affairs	20-00-06100-200615	55100	Operating Expense	3,000
VC Real Estate and Facilities	20-00-06100-200620	55100	Operating Expense	3,000
Visions Unlimited	20-00-06100-200700	55100	Operating Expense	50,000
Miscellaneous	20-00-06100-200701	55100	Operating Expense	50,000
Bookstore Maintenance	20-00-06100-801003	55100	Operating Expense	790,000
Book Scholarships	20-00-06100-801004	55100	Operating Expense	440,000
Bookstore Renovations	20-00-06100-801005	55100	Operating Expense	125,000
20-XX-06100 Total				2,000,000
Food Service	21-00-06200-802002	55100	Operating Expense	125,000
Food Service	21-10-06200-802001	55100	Operating Expense	40,000
Food Service	21-20-06200-802001	55100	Operating Expense	40,000
Food Service	21-30-06200-802001	55100	Operating Expense	40,000
Food Service	21-40-06200-802001	55100	Operating Expense	40,000
Food Service	21-50-06200-802001	55100	Operating Expense	25,000
21-XX-06200 Total				310,000
STUDENT SERVICES FUNDS				
Testing Center	22-00-06300-803001	55100	Operating Expense	150,000
Testing Center	22-10-06300-803001	55100	Operating Expense	65,000
Testing Center	22-20-06300-803001	55100	Operating Expense	65,000
Testing Center	22-30-06300-803001	55100	Operating Expense	65,000
Testing Center	22-40-06300-803001	55100	Operating Expense	65,000
Testing Center	22-50-06300-803001	55100	Operating Expense	55,000
22-XX-06300 Total				465,000
Child Care Center	23-20-06400-804001	50XXX	Salaries Expense	254,075
Child Care Center	23-20-06400-804001	55100	Operating Expense	50,925
23-20-06400 Total				305,000
Student Services-South Campus				
Intramurals	24-10-06500-805001	55100	Operating Expense	6,000
Health Services	24-10-06500-805002	55100	Operating Expense	6,500
Student Activities	24-10-06500-805003	50XXX	Salaries Expense	7,500
Student Activities	24-10-06500-805003	55100	Operating Expense	73,000
Financial Aid	24-10-06500-805004	55100	Operating Expense	14,000
Advising/Special Services	24-10-06500-805006	55100	Operating Expense	15,000
Career/Employment Services	24-10-06500-805007	55100	Operating Expense	10,000
Contingency	24-10-06500-805008	55100	Operating Expense	18,000
Center for Academic Success	24-10-06500-805009	55100	Operating Expense	10,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
24-10-06500 Total				160,000
Student Services-Northeast Campus				
Intramurals	24-20-06500-805001	55100	Operating Expense	9,000
Health Services	24-20-06500-805002	55100	Operating Expense	20,000
Student Activities	24-20-06500-805003	55100	Operating Expense	108,000
Financial Aid	24-20-06500-805004	55100	Operating Expense	15,000
Assessment Services	24-20-06500-805005	55100	Operating Expense	12,000
Advising/Special Services	24-20-06500-805006	55100	Operating Expense	16,000
Career/Employment Services	24-20-06500-805007	55100	Operating Expense	12,000
Contingency	24-20-06500-805008	55100	Operating Expense	28,000
24-20-06500 Total				220,000
Student Services-Northwest Campus				
Intramurals	24-30-06500-805001	55100	Operating Expense	7,500
Health Services	24-30-06500-805002	55100	Operating Expense	10,000
Student Activities	24-30-06500-805003	55100	Operating Expense	60,000
Financial Aid	24-30-06500-805004	55100	Operating Expense	10,000
Assessment Services	24-30-06500-805005	55100	Operating Expense	20,000
Advising/Special Services	24-30-06500-805006	55100	Operating Expense	12,500
Career/Employment Services	24-30-06500-805007	55100	Operating Expense	15,000
Contingency	24-30-06500-805008	55100	Operating Expense	35,000
Center for Academic Success	24-30-06500-805009	55100	Operating Expense	10,000
Disability Support Services	24-30-06500-805010	55100	Operating Expense	10,000
24-30-06500 Total				190,000
Student Services-Southeast Campus				
Intramurals	24-40-06500-805001	55100	Operating Expense	8,500
Health Services	24-40-06500-805002	55100	Operating Expense	14,000
Student Activities	24-40-06500-805003	55100	Operating Expense	98,000
Financial Aid	24-40-06500-805004	55100	Operating Expense	8,500
Assessment Services	24-40-06500-805005	55100	Operating Expense	4,000
Advising/Special Services	24-40-06500-805006	55100	Operating Expense	14,000
Career/Employment Services	24-40-06500-805007	55100	Operating Expense	21,500
Contingency	24-40-06500-805008	55100	Operating Expense	18,000
Center for Academic Success	24-40-06500-805009	55100	Operating Expense	8,500
24-40-06500 Total				195,000
Student Services-Trinity River Campus				
Intramurals	24-50-06500-805001	55100	Operating Expense	1,000
Health Services	24-50-06500-805002	55100	Operating Expense	5,000
Student Activities	24-50-06500-805003	55100	Operating Expense	48,500
Financial Aid	24-50-06500-805004	55100	Operating Expense	4,000
Assessment Services	24-50-06500-805005	55100	Operating Expense	1,500
Advising/Special Services	24-50-06500-805006	55100	Operating Expense	10,000
Career/Employment Services	24-50-06500-805007	55100	Operating Expense	4,000
Contingency	24-50-06500-805008	55100	Operating Expense	20,000
Center for Academic Success	24-50-06500-805009	55100	Operating Expense	1,000
24-50-06500 Total				95,000
TOTAL AUXILIARY ENTERPRISES EXPENDITURES				\$ 3,940,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
REVENUE				
TCC	40-00-00000-000000	61110	Interest Income	\$ 175,000
TCC	40-00-00000-000000	61120	Other Non-Operating Income	44,260,589
Fund Transfers	40-00-09080-570780	72110	Non-Mandatory Tfr FD 10	33,690,198
TOTAL RENEWAL & REPLACEMENTS REVENUE				\$ 78,125,787

EXPENDITURES

District

Facilities Audit/Master Plan	40-00-09140-640002	55100	Operating Expense	\$ 551,930
Energy Conservation	40-00-09140-640008	55100	Operating Expense	7,374,621
District Facilities Contingency	40-00-09140-640009	55100	Operating Expense	7,247,136
Capital Imprv Project Support	40-00-09140-640012	55100	Operating Expense	145,000
Land Acquisition	40-00-09140-640018	55100	Operating Expense	500,000
Furniture	40-00-09140-640019	55100	Operating Expense	4,194,424
District Roof Asset Mgmt	40-00-09140-640021	55100	Operating Expense	1,500,000
District Irrigation Mgmt	40-00-09140-640023	55100	Operating Expense	350,000
Wash-out Bays	40-00-09140-640026	55100	Operating Expense	211,712
Emergency Operations	40-00-09140-640027	55100	Operating Expense	1,095,384
Abatement & Enviro Contingency	40-00-09140-640029	55100	Operating Expense	275,365
TREF 3rd Renovation	40-00-09140-640030	55100	Operating Expense	172,586
Parking Lot Repairs	40-00-09140-640031	55100	Operating Expense	300,000
Prototype Classroom	40-00-09140-640032	55100	Operating Expense	400,444
Math Emporium	40-00-09140-640033	55100	Operating Expense	3,100,000
Innovation Forum	40-00-09140-640034	55100	Operating Expense	500,000
Crowley ISD Learning Center	40-00-09140-640035	55100	Operating Expense	200,000
T3 District Wide Signage	40-00-09149-649006	55100	Operating Expense	257,604
T3 Program Manager Fees	40-00-09149-649019	55100	Operating Expense	1,938,255
T3 TCCOC Renovation	40-00-09149-649020	55100	Operating Expense	7,400
Code Blue Phones	40-00-09149-649029	55100	Operating Expense	605,245
Clock Alarm System	40-00-09149-649030	55100	Operating Expense	77,400
Fire Safety System (Detection)	40-00-09149-649031	55100	Operating Expense	2,575,596
Disaster Recovery IT Site	40-00-09149-649032	55100	Operating Expense	779,470
Safety and Security	40-01-09140-640007	55100	Operating Expense	1,099,784
40-0X-0914X Total				35,459,356

South Campus

Concrete Replacement	40-10-09141-641007	55100	Operating Expense	300,000
Advanced Welding Lab STEC	40-10-09141-641024	55100	Operating Expense	64,863
Energy Technology Center	40-10-09141-641026	55100	Operating Expense	4,164,723
Campus Drainage Improvements	40-10-09141-641027	55100	Operating Expense	826,496
MEP Infrastructure	40-10-09141-641028	55100	Operating Expense	3,877,442
Ceiling and Lighting	40-10-09141-641029	55100	Operating Expense	507,965
SFOA-SFOF Renovations	40-10-09141-641030	55100	Operating Expense	1,057,056
SSCI Lab Renovation	40-10-09141-641031	55100	Operating Expense	5,000,000
STEC Building Renovation	40-10-09141-641032	55100	Operating Expense	1,300,000
40-10-09141 Total				17,098,545



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Northeast Campus				
NE Cooling Towers	40-20-09142-642023	55100	Operating Expense	74,428
Performing Arts Center- TIF	40-20-09142-642025	55100	Operating Expense	175,000
Domestic Water Distribution	40-20-09142-642026	55100	Operating Expense	401,056
MEP Infrastructure	40-20-09142-642027	55100	Operating Expense	1,204,275
Ceiling and Lighting	40-20-09142-642028	55100	Operating Expense	373,590
Inter Campus Rd Hwy 26	40-20-09142-642031	55100	Operating Expense	300,000
Music Building Renovation	40-20-09142-642032	55100	Operating Expense	1,000,000
NHSC Biology Lab Renovation	40-20-09142-642033	55100	Operating Expense	900,000
40-20-09142 Total				4,428,349
Northwest Campus				
NW- Swift Water Rescue	40-30-09143-643023	55100	Operating Expense	12,148
Entrance Roads	40-30-09143-643024	55100	Operating Expense	941,296
Ceiling and Lighting	40-30-09143-643026	55100	Operating Expense	250,000
New Firing Range	40-30-09143-643027	55100	Operating Expense	8,248,726
MEP Infrastructure	40-30-09143-643028	55100	Operating Expense	3,600,000
WTLO Renovation	40-30-09143-643029	55100	Operating Expense	130,787
WADM Cisco Lab Renovation	40-30-09143-643030	55100	Operating Expense	200,000
NW Bookstore Renovation	40-30-09143-643031	55100	Operating Expense	200,000
T3 Alliance Field Project	40-30-09149-649024	55100	Operating Expense	42,486
40-30-0914X Total				13,625,443
Southeast Campus				
General Renovation & Repair	40-40-09144-644010	55100	Operating Expense	2,153
Entrance Roads & Traffic Signals	40-40-09144-644023	55100	Operating Expense	2,258,667
MEP Infrastructure	40-40-09144-644024	55100	Operating Expense	1,253,100
Ceiling and Lighting	40-40-09144-644025	55100	Operating Expense	150,000
Kitchen Renovation for C. Arts	40-40-09144-644026	55100	Operating Expense	150,000
T3 New Academic Wing	40-40-09149-649015	55100	Operating Expense	200,174
40-40-0914X Total				4,014,094
Trinity River Campus				
Parking	40-50-09145-645023	55100	Operating Expense	3,500,000
40-50-09145 Total				3,500,000
TOTAL RENEWAL & REPLACEMENTS EXPENDITURES				\$ 78,125,787

Title	New Salary	Mo	Pcft
Acad Comp Asst	36,214	12	100
Academic Advisor	48,971	12	100
Academic Advisor	48,971	12	100
Academic Advisor	48,971	12	100
Academic Advisor	48,196	12	100
Academic Advisor	46,792	12	100
Academic Advisor	48,970	12	100
Academic Advisor	48,970	12	100
Academic Advisor	48,196	12	100
Academic Advisor	48,196	12	100
Academic Advisor	46,792	12	100
Academic Advisor	46,792	12	100
Academic Advisor	46,792	12	100
Academic Advisor	46,792	12	100
Academic Advisor	53,298	12	100
Academic Advisor	52,198	12	100
Academic Advisor	52,198	12	100
Academic Advisor	49,950	12	100
Academic Advisor	48,196	12	100
Academic Advisor	48,196	12	100
Academic Advisor	48,196	12	100
Academic Advisor	46,792	12	100
Academic Advisor	46,792	12	100
Academic Advisor	46,792	12	100
Academic Advisor	46,792	12	100
Academic Advisor	53,704	12	100
Academic Advisor	48,971	12	100
Academic Advisor	48,971	12	100
Academic Advisor	48,970	12	100
Academic Advisor	48,196	12	100
Academic Advisor	48,196	12	100
Academic Advisor	48,196	12	100
Academic Advisor	46,792	12	100
Academic Advisor	46,792	12	100
Academic Advisor	46,792	12	100
Academic Advisor	49,953	12	100
Academic Advisor	48,970	12	100
Academic Advisor	48,970	12	100
Academic Advisor	48,196	12	100
Academic Advisor	48,196	12	100
Academic Advisor	46,792	12	100
Academic Advisor	46,792	12	100
Academic Advisor	46,792	12	100
Academic Advisor	46,792	12	100
Academic Advisor	52,198	12	100
Academic Advisor	48,970	12	100
Academic Advisor	48,970	12	100
Academic Advisor	48,970	12	100
Academic Advisor	48,970	12	100
Academic Advisor	48,196	12	100
Academic Support Specialist	38,865	12	100
Academic Support Specialist	35,966	12	100
Academic Support Specialist	35,960	12	100
Academic Support Specialist	38,541	12	100
Academic Support Specialist	37,060	12	100
Accountant	72,100	12	100
Accountant	79,922	12	100
Accountant	60,838	12	100
Accountant	57,993	12	100
Accountant	53,325	12	100
Adm Acct Clerk	39,116	12	100
Adm Acct Clerk	38,886	12	100
Adm Acct Clerk	37,201	12	100
Adm Acct Clerk	36,115	12	100
Adm Acct Clerk	35,407	12	100
Adm Acct Clerk	34,394	12	100
Adm Acct Clerk	34,394	12	100
Adm Acct Clerk	33,719	12	100
Adm Acct Clerk	33,495	12	100
Adm Acct Clerk	30,096	12	100
Adm Acct Clerk	48,014	12	100
Adm Acct Clerk	37,201	12	100
Adm Acct Clerk	37,201	12	100
Adm Acct Clerk	30,096	12	100
Adm Acct Clerk	36,814	12	100
Adm Acct Clerk	33,719	12	100
Adm Acct Clerk	32,238	12	100
Adm Acct Clerk	30,096	12	100
Adm Acct Clerk	39,507	12	100

Title	New Salary	Mo	Pcft
Adm Acct Clerk	35,722	12	100
Adm Acct Clerk	30,999	12	100
Adm Acct Clerk	37,570	12	100
Adm Acct Clerk	31,346	12	100
Adm Acct Clerk	31,029	12	100
Adm Acct Clerk	30,096	12	100
Adm Acct Clerk	30,096	12	100
Adm Acct Clerk	37,390	12	100
Adm Acct Clerk	33,456	12	100
Adm Acct Clerk	32,238	12	100
Adm Acct Clerk	31,024	12	100
Adm Acct Clerk	42,013	12	100
Adm Acct Clerk	38,229	12	100
Adm Acct Clerk	33,719	12	100
Adm Asst I	25,953	12	100
Adm Asst II	41,666	12	100
Adm Office Asst	34,718	12	100
Adm Office Asst	33,719	12	100
Adm Office Asst	30,999	12	100
Adm Office Asst	30,999	12	100
Adm Office Asst	30,999	12	100
Adm Office Asst	30,999	12	100
Adm Office Asst	32,548	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	31,330	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	32,942	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	35,308	12	100
Adm Office Asst	30,999	12	100
Adm Office Asst	33,719	12	100
Adm Office Asst	32,238	12	100
Adm Office Asst	39,650	12	100
Adm Office Asst	31,029	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	32,238	12	100
Adm Office Asst	31,029	12	100
Adm Office Asst	35,159	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	30,999	12	100
Adm Office Asst	33,019	12	100
Adm Office Asst	32,238	12	100
Adm Office Asst	39,548	12	100
Adm Office Asst	35,692	12	100
Adm Office Asst	33,719	12	100
Adm Office Asst	30,999	12	100
Adm Office Asst	30,999	12	100
Adm Office Asst	30,999	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	40,032	12	100
Adm Office Asst	37,201	12	100
Adm Office Asst	33,719	12	100
Adm Office Asst	40,570	12	100
Adm Office Asst	34,498	12	100
Adm Office Asst	33,719	12	100
Adm Office Asst	32,035	12	100
Adm Office Asst	33,719	12	100
Adm Office Asst	31,029	12	100
Adm Office Asst	30,999	12	100
Adm Office Asst	35,943	12	100
Adm Office Asst	31,029	12	100
Adm Office Asst	30,999	12	100
Adm Office Asst	33,719	12	100
Adm Office Asst	33,456	12	100
Adm Office Asst	32,548	12	100
Adm Office Asst	33,719	12	100
Adm Office Asst	47,227	12	100
Adm Office Asst	35,308	12	100
Adm Office Asst	45,934	12	100
Adm Office Asst	33,719	12	100
Adm Office Asst	33,719	12	100
Adm Office Asst	37,467	12	100
Adm Office Asst	32,238	12	100
Adm Office Asst	37,803	12	100
Adm Office Asst	32,238	12	100

Title	New Salary	Mo	Pcft
Adm Office Asst	39,254	12	100
Adm Office Asst	38,247	12	100
Adm Office Asst	37,305	12	100
Adm Office Asst	34,515	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	31,029	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	32,548	12	100
Adm Office Asst	30,999	12	100
Adm Office Asst	35,943	12	100
Adm Office Asst	34,394	12	100
Adm Office Asst	31,330	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	31,359	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	31,330	12	100
Adm Office Asst	30,999	12	100
Adm Office Asst	30,999	12	100
Adm Office Asst	30,999	12	100
Adm Office Asst	38,326	12	100
Adm Office Asst	33,719	12	100
Adm Office Asst	33,279	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	35,943	12	100
Adm Office Asst	30,096	12	100
Adm Office Asst	37,516	12	100
Adm Office Asst	32,238	12	100
Adm Office Asst	30,999	12	100
Adm Specialist	38,686	12	100
Adm Specialist	38,541	12	100
Adm Specialist	39,122	12	100
Adm Specialist	36,357	12	100
Adm Specialist	37,402	12	100
Adm Specialist	43,113	12	100
Adm Specialist	38,865	12	100
Adm Specialist	38,865	12	100
Admin Asst	36,608	12	100
Admin Asst I	39,113	12	100
Admin Asst I	36,284	12	100
Admin Asst I	30,238	12	100
Admin Asst I	37,434	12	100
Admin Asst I	32,303	12	100
Admin Asst I	25,928	12	100
Admin Asst I	30,238	12	100
Admin Asst I	27,225	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,173	12	100
Admin Asst I	25,928	12	100
Admin Asst I	27,872	12	100
Admin Asst I	30,238	12	100
Admin Asst I	25,173	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,953	12	100
Admin Asst I	25,173	12	100
Admin Asst I	35,069	12	100
Admin Asst I	30,238	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,928	12	100
Admin Asst I	31,781	12	100
Admin Asst I	41,483	12	100
Admin Asst I	32,313	12	100
Admin Asst I	31,781	12	100
Admin Asst I	29,217	12	100
Admin Asst I	30,238	12	100
Admin Asst I	36,284	12	100
Admin Asst I	31,781	12	100
Admin Asst I	30,238	12	100
Admin Asst I	27,872	12	100
Admin Asst I	34,666	12	100
Admin Asst I	29,217	12	100
Admin Asst I	27,872	12	100
Admin Asst I	27,872	12	100
Admin Asst I	35,867	12	100
Admin Asst I	31,781	12	100
Admin Asst I	31,781	12	100
Admin Asst I	27,872	12	100

Title	New Salary	Mo	Pcft
Admin Asst I	25,928	12	100
Admin Asst I	25,928	12	100
Admin Asst I	35,163	12	100
Admin Asst I	33,285	12	100
Admin Asst I	25,173	12	100
Admin Asst I	27,225	12	100
Admin Asst I	30,238	12	100
Admin Asst I	30,238	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,173	12	100
Admin Asst I	37,324	12	100
Admin Asst I	34,666	12	100
Admin Asst I	32,385	12	100
Admin Asst I	30,238	12	100
Admin Asst I	35,867	12	100
Admin Asst I	31,781	12	100
Admin Asst I	30,238	12	100
Admin Asst I	38,877	12	100
Admin Asst I	30,238	12	100
Admin Asst I	27,225	12	100
Admin Asst I	25,928	12	100
Admin Asst I	30,238	12	100
Admin Asst I	30,238	12	100
Admin Asst I	25,928	12	100
Admin Asst I	27,225	12	100
Admin Asst I	27,874	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,928	12	100
Admin Asst I	37,324	12	100
Admin Asst I	31,781	12	100
Admin Asst I	25,928	12	100
Admin Asst I	27,872	12	100
Admin Asst I	25,928	12	100
Admin Asst I	32,385	12	100
Admin Asst I	30,238	12	100
Admin Asst I	34,666	12	100
Admin Asst I	31,781	12	100
Admin Asst I	31,781	12	100
Admin Asst I	30,238	12	100
Admin Asst I	30,238	12	100
Admin Asst I	27,874	12	100
Admin Asst I	25,173	12	100
Admin Asst I	25,173	12	100
Admin Asst I	25,173	12	100
Admin Asst I	34,666	12	100
Admin Asst I	33,141	12	100
Admin Asst I	30,238	12	100
Admin Asst I	30,238	12	100
Admin Asst I	27,872	12	100
Admin Asst I	25,173	12	100
Admin Asst I	31,781	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,173	12	100
Admin Asst I	25,173	12	100
Admin Asst I	27,874	12	100
Admin Asst I	27,872	12	100
Admin Asst I	27,872	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,173	12	100
Admin Asst I	34,666	12	100
Admin Asst I	27,874	12	100
Admin Asst I	27,872	12	100
Admin Asst I	27,872	12	100
Admin Asst I	25,928	12	100
Admin Asst I	27,872	12	100
Admin Asst I	25,928	12	100
Admin Asst I	27,872	12	100
Admin Asst I	27,872	12	100
Admin Asst I	27,872	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,173	12	100
Admin Asst I	25,173	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,173	12	100
Admin Asst I	25,173	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,928	12	100
Admin Asst I	25,173	12	100
Admin Asst I	25,173	12	100
Admin Asst II	30,999	12	100
Admin Asst II	41,843	12	100
Admin Asst II	31,600	12	100
Admin Asst II	35,459	12	100
Admin Asst II	31,029	12	100

Title	New Salary	Mo	Pcft
Admin Asst II	37,018	12	100
Admin Asst II	33,719	12	100
Admin Asst II	30,096	12	100
Admin Asst II	39,663	12	100
Admin Asst II	30,999	12	100
Admin Asst II	30,096	12	100
Admin Asst II	31,945	12	100
Admin Asst II	30,096	12	100
Admin Asst II	45,665	12	100
Admin Asst II	36,704	12	100
Admin Asst II	33,719	12	100
Admin Asst II	35,407	12	100
Admin Asst II	42,241	12	100
Admin Asst II	39,147	12	100
Admin Asst II	32,548	12	100
Admin Asst II	31,945	12	100
Admin Asst II	33,719	12	100
Admin Asst II	30,999	12	100
Admin Asst II	39,800	12	100
Admin Office Asst	31,330	12	100
Admin Office Asst	33,975	12	100
Admissions Asst	42,230	12	100
Admissions Asst	39,992	12	100
Admissions Asst	38,352	12	100
Admissions Asst	31,024	12	100
Admissions Asst	30,096	12	100
Alumni and Comm Spec	46,792	12	100
App Consultant	50,953	12	100
Archivist	54,590	12	100
Assist Professor of Nursing	48,800	9	100
Assist Professor of Nursing	48,800	9	100
Assoc Prof ACC	83,314	9	100
Assoc Prof AER	82,775	9	100
Assoc Prof AER	49,800	9	100
Assoc Prof ART	59,268	9	100
Assoc Prof ART	58,515	9	100
Assoc Prof ART	96,719	11	100
Assoc Prof ART	72,848	9	100
Assoc Prof ART	61,899	9	100
Assoc Prof ART	61,176	9	100
Assoc Prof ART	57,275	9	100
Assoc Prof ART	56,543	9	100
Assoc Prof ART	66,399	11	100
Assoc Prof ART	55,879	9	100
Assoc Prof ART	53,896	9	100
Assoc Prof ART	52,950	9	100
Assoc Prof ART	62,869	9	100
Assoc Prof ART	60,593	9	100
Assoc Prof ART	56,211	9	100
Assoc Prof ART/GAR	64,511	9	100
Assoc Prof BIO	59,643	9	100
Assoc Prof BIO	59,233	9	100
Assoc Prof BIO	91,265	9	100
Assoc Prof BIO	54,310	9	100
Assoc Prof BIO	49,800	9	100
Assoc Prof BIO	57,874	9	100
Assoc Prof BIO	56,211	9	100
Assoc Prof BIO	49,800	9	100
Assoc Prof BIO	54,075	9	100
Assoc Prof BUA	76,281	9	100
Assoc Prof BUS	63,617	9	100
Assoc Prof BUS	66,464	11	100
Assoc Prof CHILD DEV	69,480	11	100
Assoc Prof CHM	73,432	9	100
Assoc Prof CHM	58,539	9	100
Assoc Prof CHM	54,384	9	100
Assoc Prof CHM	62,622	9	100
Assoc Prof CHM	61,460	11	100
Assoc Prof CHM	52,221	9	100
Assoc Prof CHM	65,951	11	100
Assoc Prof CRJ	54,203	9	100
Assoc Prof CSC	74,450	11	100
Assoc Prof CSC	63,973	9	100
Assoc Prof CSC	63,617	9	100
Assoc Prof CSC	76,424	9	100
Assoc Prof CSC	54,384	9	100
Assoc Prof CSC	62,686	9	100
Assoc Prof CSC	53,667	9	100
Assoc Prof CSC/ELE	73,432	9	100

Title	New Salary	Mo	Pcft
Assoc Prof CSC/MTH	72,381	9	100
Assoc Prof DAN	56,355	9	100
Assoc Prof DAN	52,839	9	100
Assoc Prof DAN	60,253	9	100
Assoc Prof DAN	57,275	9	100
Assoc Prof DAN/HUM	56,211	9	100
Assoc Prof DHY	79,686	9	100
Assoc Prof DHY	72,721	9	100
Assoc Prof DRM	58,874	9	100
Assoc Prof DRM	52,635	9	100
Assoc Prof DRM	62,781	11	100
Assoc Prof ECO	59,021	9	100
Assoc Prof ELE	64,750	9	100
Assoc Prof EMS	91,398	12	100
Assoc Prof EMS	73,399	12	100
Assoc Prof ENG	56,958	11	100
Assoc Prof ENG	56,663	9	100
Assoc Prof ENG	56,038	9	100
Assoc Prof ENG	55,917	9	100
Assoc Prof ENG	62,474	9	100
Assoc Prof ENG	61,822	11	100
Assoc Prof ENG	59,268	9	100
Assoc Prof ENG	54,953	9	100
Assoc Prof ENG	65,201	9	100
Assoc Prof ENG	56,559	9	100
Assoc Prof ENG	52,221	9	100
Assoc Prof ENG	62,360	9	100
Assoc Prof ENG	61,764	9	100
Assoc Prof ENG	59,031	9	100
Assoc Prof ENG	56,559	9	100
Assoc Prof ENG	56,559	9	100
Assoc Prof ENG	53,988	9	100
Assoc Prof ENV	56,559	9	100
Assoc Prof GOV	82,611	11	100
Assoc Prof GOV	56,559	9	100
Assoc Prof GOV	90,964	9	100
Assoc Prof GOV	67,369	9	100
Assoc Prof GOV	63,011	9	100
Assoc Prof GOV/HIS	79,195	9	100
Assoc Prof HIS	56,211	9	100
Assoc Prof HIS	63,421	9	100
Assoc Prof HIS	63,800	11	100
Assoc Prof HIS	72,472	9	100
Assoc Prof HIS	61,369	9	100
Assoc Prof HIS	56,877	9	100
Assoc Prof HIS	50,646	9	100
Assoc Prof HIS	49,800	9	100
Assoc Prof HPE	57,463	9	100
Assoc Prof HPE	55,595	9	100
Assoc Prof HPE	62,467	11	100
Assoc Prof HPE	62,767	9	100
Assoc Prof HSC	49,800	10	100
Assoc Prof HSC	103,286	12	100
Assoc Prof HUM	63,611	11	100
Assoc Prof MGT DEV	86,540	9	100
Assoc Prof MTH	70,785	9	100
Assoc Prof MTH	64,683	9	100
Assoc Prof MTH	54,026	9	100
Assoc Prof MTH	52,221	9	100
Assoc Prof MTH	77,629	9	100
Assoc Prof MTH	75,610	9	100
Assoc Prof MTH	53,766	9	100
Assoc Prof MTH	60,766	9	100
Assoc Prof MTH/PHY	59,184	9	100
Assoc Prof MUS	55,704	9	100
Assoc Prof MUS	49,800	9	100
Assoc Prof MUS	77,253	9	100
Assoc Prof MUS	63,237	11	100
Assoc Prof NSC	55,472	9	100
Assoc Prof NSC	55,274	9	100
Assoc Prof NUR	97,863	12	100
Assoc Prof NUR	87,612	12	100
Assoc Prof NUR	85,282	12	100
Assoc Prof NUR	76,350	9	100
Assoc Prof NUR	71,868	9	100
Assoc Prof NUR	65,988	9	100
Assoc Prof NUR	64,259	9	100
Assoc Prof OFA	89,718	9	100
Assoc Prof PHI	54,953	9	100

Title	New Salary	Mo	Pcft
Assoc Prof PHOTO	74,688	9	100
Assoc Prof PHOTO	58,539	9	100
Assoc Prof PHYS/ASTR	65,061	9	100
Assoc Prof PSY	89,373	9	100
Assoc Prof PSY	60,104	9	100
Assoc Prof PSY	54,384	9	100
Assoc Prof PSY	52,455	9	100
Assoc Prof PSY	86,309	11	100
Assoc Prof RADR	103,524	12	100
Assoc Prof RADR	100,299	12	100
Assoc Prof RDG	55,636	9	100
Assoc Prof RSPT	95,905	12	100
Assoc Prof SOC	59,814	9	100
Assoc Prof SPE	53,581	9	100
Assoc Prof SPE/DRM	80,768	11	100
Assoc Prof SPN	58,539	9	100
Assoc Prof WEL	87,470	9	100
Assoc Professor of Chemistry	49,800	9	100
Associate Vice Chancellor	128,750	12	100
Associate Vice Chancellor	116,685	12	100
Associate Vice Chancellor	93,374	12	100
Associate Vice Chancellor	154,500	12	100
Associate Vice Chancellor	126,823	12	100
Associate Vice Chancellor	165,577	12	100
Associate Vice Chancellor	146,391	12	100
Associate Vice Chancellor	125,660	12	100
Associate Vice Chancellor	111,935	12	100
Associate Vice Chancellor	118,450	12	100
Asst Coor CJTC	58,223	12	100
Asst Coor CJTC	54,233	12	100
Asst Coor CJTC	53,560	12	100
Asst Coor CJTC	51,500	12	100
Asst Coor Fire Svc Trng	54,687	12	100
Asst Coor, Range Master	48,196	12	100
Asst Dir Admission Services	62,428	12	100
Asst Dir Clin Rel/Cur Dev	87,094	12	100
Asst Dir Coun/Adv	59,867	12	100
Asst Dir Coun/Adv	59,867	12	100
Asst Dir Coun/Adv	59,867	12	100
Asst Dir Coun/Adv	59,867	12	100
Asst Dir Distance Lrng	59,867	12	100
Asst Dir Distance Lrng (Tem	71,199	12	100
Asst Dir Facilities Op	79,104	12	100
Asst Dir Financial Aid	48,196	12	100
Asst Dir Inf Svcs	126,176	12	100
Asst Dir Inf Svcs	126,176	12	100
Asst Dir Int'l Init Prgm Dev	59,867	12	100
Asst Dir Library Serv	69,865	12	100
Asst Dir Library Serv	69,048	12	100
Asst Dir Library Serv	61,800	12	100
Asst Dir Library Serv	70,680	12	100
Asst Dir NUR	85,490	12	100
Asst Dir NUR	59,867	12	100
Asst Dir Phy Plant Cons Svc	86,520	12	100
Asst Dir Rec Mgt/Archives	70,573	12	100
Asst Dir Records & Reports	56,650	12	100
Asst Exe Dir IRPE	63,188	12	100
Asst Mgr Telecomm Projects	52,482	12	100
Asst Polc Chief/Polc Capt	59,867	12	100
Asst Prof ACC	57,811	9	100
Asst Prof ACC	66,292	9	100
Asst Prof ACC	59,985	9	100
Asst Prof ACC/ECO	50,509	9	100
Asst Prof AER	65,724	9	100
Asst Prof ART	56,869	9	100
Asst Prof ART	86,933	9	100
Asst Prof ART	60,300	9	100
Asst Prof ART	56,265	9	100
Asst Prof BIO	62,855	9	100
Asst Prof BIO	65,349	11	100
Asst Prof BIO	60,197	9	100
Asst Prof BUA	74,344	9	100
Asst Prof BUA	59,644	9	100
Asst Prof BUS	55,435	9	100
Asst Prof CAD	85,190	9	100
Asst Prof CHILD DEV	77,388	11	100
Asst Prof CHILD DEV	56,543	9	100
Asst Prof CHM	77,322	9	100
Asst Prof CHM	57,295	9	100

Title	New Salary	Mo	Pcft
Asst Prof Construction	58,070	9	100
Asst Prof Construction	56,265	9	100
Asst Prof CRJ	60,823	9	100
Asst Prof CRJ	48,800	9	100
Asst Prof CSC	74,991	9	100
Asst Prof CSC	62,300	9	100
Asst Prof CSC	60,815	9	100
Asst Prof CSC	55,488	9	100
Asst Prof CSC	59,456	9	100
Asst Prof CSC	69,579	11	100
Asst Prof CSC	66,664	9	100
Asst Prof CSC	62,251	9	100
Asst Prof CSC	62,140	9	100
Asst Prof CSC	59,028	9	100
Asst Prof CSC/IT	60,047	9	100
Asst Prof CSC/MTH	71,487	9	100
Asst Prof DHY	62,301	11	100
Asst Prof DHY	57,431	9	100
Asst Prof DRM	50,264	9	100
Asst Prof ECO	69,041	9	100
Asst Prof ECO	61,666	9	100
Asst Prof ECO	54,769	9	100
Asst Prof ELE	82,165	9	100
Asst Prof ELE	63,233	9	100
Asst Prof EMS	77,910	12	100
Asst Prof ENG	59,954	9	100
Asst Prof ENG	83,058	9	100
Asst Prof ENG	70,923	9	100
Asst Prof ENG	56,877	9	100
Asst Prof ENG	50,573	9	100
Asst Prof ENG	55,798	9	100
Asst Prof ENG	58,926	9	100
Asst Prof ENG	53,354	9	100
Asst Prof ENG	52,845	9	100
Asst Prof ENG	51,500	9	100
Asst Prof ENG	50,573	9	100
Asst Prof ENG	73,665	11	100
Asst Prof ENG	61,848	9	100
Asst Prof ENG	60,555	9	100
Asst Prof ENG	52,596	9	100
Asst Prof ESOL	60,629	9	100
Asst Prof FIR	61,666	9	100
Asst Prof FIR	48,800	9	100
Asst Prof FRN/ESL	67,971	9	100
Asst Prof GEL	69,956	9	100
Asst Prof GEL	54,439	9	100
Asst Prof GEO	59,811	9	100
Asst Prof GOV	60,621	9	100
Asst Prof GOV	81,306	9	100
Asst Prof GOV	60,743	11	100
Asst Prof GOV	85,014	9	100
Asst Prof GOV	76,910	11	100
Asst Prof GOV	52,118	9	100
Asst Prof GOV/HIS	62,002	9	100
Asst Prof HIS	90,190	9	100
Asst Prof HIS	59,828	9	100
Asst Prof HIS	60,125	9	100
Asst Prof HIS	48,800	9	100
Asst Prof HIS	59,402	9	100
Asst Prof HIS	52,118	9	100
Asst Prof HIS	55,516	9	100
Asst Prof HIT	71,267	9	100
Asst Prof HIT	69,395	11	100
Asst Prof HPE	87,289	9	100
Asst Prof HPE	81,287	9	100
Asst Prof HPE	54,659	9	100
Asst Prof HPE	57,580	9	100
Asst Prof HRT	78,836	9	100
Asst Prof HSC	90,836	12	100
Asst Prof HSC	77,230	12	100
Asst Prof JRN	85,097	9	100
Asst Prof MHR	50,264	9	100
Asst Prof MTH	71,401	9	100
Asst Prof MTH	73,772	9	100
Asst Prof MTH	67,384	9	100
Asst Prof MTH	65,626	9	100
Asst Prof MTH	63,264	11	100
Asst Prof MTH	62,291	9	100
Asst Prof MTH	61,243	11	100

Title	New Salary	Mo	Pcft
Asst Prof MTH	57,639	9	100
Asst Prof MTH	48,800	9	100
Asst Prof MTH	48,800	9	100
Asst Prof MTH	56,100	9	100
Asst Prof MTH	75,535	9	100
Asst Prof MTH	68,175	11	100
Asst Prof MTH	63,508	9	100
Asst Prof MTH	61,687	11	100
Asst Prof MTH	60,277	9	100
Asst Prof MTH	58,077	9	100
Asst Prof MTH	54,010	9	100
Asst Prof MTH	85,839	9	100
Asst Prof MUS	60,646	9	100
Asst Prof MUS	55,834	9	100
Asst Prof MUS	54,797	9	100
Asst Prof NSC	65,803	9	100
Asst Prof NSC	63,553	9	100
Asst Prof NSC	61,888	9	100
Asst Prof NUR	74,418	12	100
Asst Prof NUR	65,146	9	100
Asst Prof NUR	63,363	9	100
Asst Prof NUR	63,363	9	100
Asst Prof NUR	61,666	9	100
Asst Prof NUR	61,666	9	100
Asst Prof NUR	61,666	9	100
Asst Prof NUR	61,320	9	100
Asst Prof NUR	60,823	9	100
Asst Prof NUR	60,530	9	100
Asst Prof NUR	60,507	9	100
Asst Prof NUR	60,507	9	100
Asst Prof NUR	60,507	9	100
Asst Prof NUR	60,507	9	100
Asst Prof NUR	60,507	9	100
Asst Prof NUR	59,534	9	100
Asst Prof NUR	59,534	9	100
Asst Prof NUR	59,534	9	100
Asst Prof NUR	59,534	9	100
Asst Prof NUR	59,534	9	100
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Asst Prof NUR	59,534	9	100
Asst Prof NUR	59,534	9	100
Asst Prof NUR	59,534	9	100
Asst Prof NUR	59,534	9	100
Asst Prof NUR	58,082	9	100
Asst Prof NUR	58,082	9	100
Asst Prof NUR	57,253	12	100
Asst Prof NUR	55,826	9	100
Asst Prof NUR	48,800	9	100
Asst Prof NUR	48,800	9	100
Asst Prof NUR	48,800	9	100
Asst Prof OFA	84,698	9	100
Asst Prof OSA	88,888	9	100
Asst Prof PSY	61,701	11	100
Asst Prof PSY	58,253	9	100
Asst Prof PSY	56,886	9	100
Asst Prof PSY	48,800	9	100
Asst Prof PSY	53,881	9	100
Asst Prof PSY	52,917	9	100
Asst Prof PTA	60,400	11	100
Asst Prof RADR	79,202	12	100
Asst Prof RADR	62,701	12	100
Asst Prof RDG	51,397	9	100
Asst Prof RDG	55,194	9	100
Asst Prof RDG	59,846	9	100
Asst Prof RSPT	75,879	12	100
Asst Prof RTVB	61,983	9	100
Asst Prof SOC	58,070	9	100
Asst Prof SOC	65,689	11	100
Asst Prof SOC	63,034	9	100
Asst Prof SOC/PSY	71,114	9	100
Asst Prof SPE	62,029	9	100
Asst Prof SPE	57,767	9	100
Asst Prof SPE	68,774	11	100
Asst Prof SPE/DRM	65,035	9	100
Asst Prof SPN	61,682	9	100
Asst Prof SPN	50,779	9	100
Asst Prof SPN	53,560	9	100
Asst Prof SPN	51,191	9	100
Asst Prof SPN	59,744	9	100
Asst Prof SRGT	73,654	11	100
Asst TV Systems Engr	48,971	12	100

Title	New Salary	Mo	Pcft
Auto Mechanic	42,673	12	100
Auto Mechanic	38,309	12	100
Auto Mechanic	48,367	12	100
Auto Mechanic	39,076	12	100
Business Analyst	46,792	12	100
Buyer	57,544	12	100
Buyer	41,438	12	100
Buyer	39,482	12	100
Buyer	37,764	12	100
Buyer	34,918	12	100
Buyer	34,918	12	100
Buyer	34,918	12	100
CAD Technician	41,393	12	100
CAD Technician	41,168	12	100
CAD Technician	40,203	12	100
CAD Technician	36,734	12	100
Campus President	198,038	12	100
Campus President	198,038	12	100
Campus President	198,038	12	100
Campus President	198,038	12	100
Campus President	198,038	12	100
Campus Security Guard	29,330	12	100
Campus Security Guard	29,330	12	100
Campus Security Guard	30,695	12	100
Campus Security Guard	30,210	12	100
Campus Security Guard	30,210	12	100
Campus Security Guard	30,695	12	100
Campus Security Guard	30,210	12	100
Campus Security Guard	30,210	12	100
Campus Security Guard	30,210	12	100
Campus Security Guard	30,210	12	100
Campus Security Guard	30,210	12	100
Campus Security Guard	30,210	12	100
Campus Security Guard	30,210	12	100
Campus Security Guard	30,210	12	100
Campus Security Guard	29,330	12	100
Campus Security Guard	29,330	12	100
Campus Security Guard	29,330	12	100
Campus Security Guard	29,330	12	100
Campus Security Guard	29,330	12	100
Carpenter	49,069	12	100
Carpenter	36,485	12	100
Carpenter	44,804	12	100
Carpenter	40,654	12	100
Carpenter	35,908	12	100
Carpenter	34,862	12	100
Cataloger Dist Tech Proc	49,953	12	100
Cataloger Dist Tech Proc	48,971	12	100
Cataloger Dist Tech Proc	48,971	12	100
Chancellor	375,950	12	100
Chief Accountant	95,394	12	100
Chief Plant Operator	41,755	12	100
Chief Plant Operator	48,787	12	100
Chief Plant Operator	44,045	12	100
Chief Plant Operator	46,055	12	100
Chief Plant Operator	41,755	12	100
Chief Police	92,700	12	100
Child Center Adm	36,570	11	100
CMMS Administrator	54,071	12	100
CMMS Database Analyst	52,482	12	100
Communications Mgr	52,965	12	100
Communications Technician	72,615	12	100
Computer Appl Spec	76,653	12	100
Computer Appl Spec	61,151	12	100
Computer Appl Spec	53,325	12	100
Computer Appl Spec	50,953	12	100
Computer Operator	29,932	12	100
Computer Room Supv	48,611	12	100
Constr Coor/Master Electrician	66,222	12	100
Constr Coor/Master Plumber	70,789	12	100
Constr Purch Mgr	95,790	12	100
Construction Leader	48,208	12	100
Construction Mgr	62,830	12	100
Construction Mgr	61,500	12	100
Controls Specialist	37,014	12	100
Controls Specialist	40,880	12	100
Controls Specialist	34,862	12	100
Controls Specialist	42,664	12	100
Controls Specialist	36,485	12	100
Coor Acad Supp Svcs	53,325	12	100

Title	New Salary	Mo	Pcft
Coor Acad Supp Svcs	53,325	12	100
Coor Acad Supp Svcs	60,353	12	100
Coor Acad Supp Svcs	66,950	12	100
Coor Acad Supp Svcs	53,325	12	100
Coor Assistive Technology	46,792	12	100
Coor Bus Services	48,196	12	100
Coor Bus Services	48,196	12	100
Coor Bus Services	48,196	12	100
Coor Bus Services	48,896	12	100
Coor Bus Services	48,196	12	100
Coor Career & Emp Svcs	52,482	12	100
Coor Career & Empl Svcs	54,101	12	100
Coor Career & Empl Svcs	53,325	12	100
Coor Career & Empl Svcs	58,718	12	100
Coor Career Center	67,286	12	100
Coor CJTC	68,504	12	100
Coor Cntr Acad Suc	48,196	12	100
Coor Comm Outreach	52,482	12	100
Coor Comm Outreach	53,325	12	100
Coor Comp Asst Design Svcs	50,953	12	100
Coor Distance Learning	52,530	12	100
Coor Distance Learning	48,971	12	100
Coor Distance Learning	48,518	12	100
Coor Distance Learning	48,196	12	100
Coor DSS	57,761	12	100
Coor DSS	53,664	12	100
Coor DSS	52,482	12	100
Coor DSS	52,482	12	100
Coor Dual Credit	55,424	12	100
Coor Dual Credit	48,971	12	100
Coor Dual Credit	48,970	12	100
Coor Emergency Mgmt	66,950	12	100
Coor Enroll Svcs Info Cntr	61,934	12	100
Coor Fire Detection Sys	63,860	12	100
Coor Fire Svc Training Ctr	66,188	12	100
Coor Furniture Management	65,080	12	100
Coor Graphic Services	48,784	12	100
Coor Graphic Services	48,784	12	100
Coor Graphic Services	48,784	12	100
Coor Graphic Services	48,196	12	100
Coor Health Services	61,800	12	100
Coor Health Services	72,054	12	100
Coor Health Services	52,482	12	100
Coor Health Services	65,139	12	100
Coor Health Services	67,154	12	100
Coor Interior Design	50,953	12	100
Coor Learning Center	52,899	12	100
Coor Learning Center	55,868	12	100
Coor Learning Center	48,196	12	100
Coor LR Software	52,482	12	100
Coor MCM Program	46,792	12	100
Coor MCM Program	46,792	12	100
Coor Measurement and Eval	82,400	12	100
Coor Media Services	48,899	12	100
Coor Media Services	48,196	12	100
Coor Media Services	48,196	12	100
Coor Media Services	48,196	12	100
Coor Media Services	48,196	12	100
Coor Nursing DB Ops	48,971	12	100
Coor of State Reporting	46,792	12	100
Coor Online Learning	48,196	12	100
Coor Photographic Svcs	52,198	12	100
Coor Printing Services	50,953	12	100
Coor Public Info Svcs	62,795	12	100
Coor Spec Med Svcs	52,482	12	100
Coor Spec Med Svcs	53,560	12	100
Coor Special Projects	64,965	12	100
Coor Special Projects	50,953	12	100
Coor Special Projects	57,132	12	100
Coor Special Projects	56,644	12	100
Coor Special Projects	53,512	12	100
Coor Special Projects	55,264	12	100
Coor Special Projects	53,033	12	100
Coor Special Projects	59,034	12	100
Coor Special Projects	52,482	12	100
Coor Special Projects	52,482	12	100
Coor Special Projects	53,034	12	100
Coor Special Projects	53,034	12	100
Coor Special Projects	59,344	12	100

Title	New Salary	Mo	Pcft
Coor Special Services	60,028	12	100
Coor Special Services	69,643	12	100
Coor Special Services	52,482	12	100
Coor Special Services	58,195	12	100
Coor Stu Supp	51,700	12	100
Coor Stu Supp	58,710	12	100
Coor Stu Supp	57,632	12	100
Coor Stu Supp	50,953	12	100
Coor Stu Supp	55,620	12	100
Coor Telecom Svcs	68,650	12	100
Coor Telecom Svcs	52,829	12	100
Coor Testing	50,953	12	100
Coor Testing	64,199	12	100
Coor Testing	61,258	12	100
Coor Testing	58,659	12	100
Coor Testing	63,196	12	100
Coor Testing	54,808	12	100
Coor TV Programming	54,801	12	100
Coor Video Surveillance	55,682	12	100
Coor Video Surveillance	50,953	12	100
Coor Web Design	46,792	12	100
Coor Workforce Trng	63,079	12	100
Coor Workforce Trng	50,953	12	100
Coor Workforce Trng	54,700	12	100
Coord Emp Career Dev	61,800	12	100
Coord Nsg Aide Prog	50,953	12	100
Coordinator	48,584	12	100
Coordinator	46,792	12	100
Coordinator	46,792	12	100
Coordinator/Counselor	48,196	12	100
Coordinator-Student Success	46,792	12	100
Coordinator-Student Success	46,792	12	100
Corporal Police	48,622	12	100
Corporal Police	58,652	12	100
Corporal Police	46,518	12	100
Corporal Police	54,060	12	100
Corporal Police	50,448	12	100
Corporal Police	50,482	12	100
Corporal Police	42,609	12	100
Corporal Police	46,082	12	100
Corporal Police	46,082	12	100
Corporal Police	55,600	12	100
Corporal Police	46,082	12	100
Counselor	74,323	12	100
Counselor	69,503	12	100
Counselor	61,663	12	100
Counselor	89,884	12	100
Counselor	73,028	12	100
Counselor	72,977	12	100
Counselor	93,447	12	100
Counselor	71,950	12	100
Counselor	61,663	12	100
Counselor	59,867	12	100
Counselor	73,945	12	100
Counselor	61,663	12	100
Counselor	61,663	12	100
Counselor	66,874	12	100
Counselor	61,663	12	100
Counselor	61,663	12	100
Courier	26,587	12	100
Courier	23,866	12	100
Courier	23,285	12	100
Creative Marketing Writer	46,792	12	100
Custodial Supv	47,212	12	100
Custodial Supv	43,843	12	100
Custodial Trainer	43,088	12	100
Custodial Trainer	37,660	12	100
Custodial Trainer	37,524	12	100
Custodial Trainer	36,972	12	100
Custodial Trainer	36,860	12	100
Custodial Trainer	35,900	12	100
Custodial Trainer	35,900	12	100
Custodial Trainer	35,900	12	100
Custodial Trainer	35,535	12	100
Custodial Trainer	34,354	12	100
Custodial Trainer	32,753	12	100
Custodian	35,794	12	100
Custodian	31,506	12	100
Custodian	28,546	12	100

Title	New Salary	Mo	Pcft
Custodian	27,384	12	100
Custodian	27,384	12	100
Custodian	27,384	12	100
Custodian	27,384	12	100
Custodian	27,384	12	100
Custodian	27,384	12	100
Custodian	27,384	12	100
Custodian	27,384	12	100
Custodian	27,384	12	100
Custodian	27,383	12	100
Custodian	26,201	12	100
Custodian	26,201	12	100
Custodian	26,201	12	100
Custodian	26,201	12	100
Custodian	26,201	12	100
Custodian	26,201	12	100
Custodian	26,201	12	100
Custodian	26,201	12	100
Custodian	25,074	12	100
Custodian	25,074	12	100
Custodian	25,074	12	100
Custodian	25,074	12	100
Custodian	25,074	12	100
Custodian	25,074	12	100
Custodian	24,583	12	100
Custodian	23,867	12	100
Database Administrator	89,841	12	100
Database Administrator	60,751	12	100
Dean Faculty Academy	96,820	12	100
Desktop Support Coor	60,468	12	100
Desktop Support Coor	49,681	12	100
Desktop Support Coor	48,898	12	100
Desktop Support Coor	48,196	12	100
Desktop Support Coor	48,196	12	100
Desktop Support Coor	48,196	12	100
Dir Acad Affairs/Wknd Coll	71,041	12	100
Dir Acad Affairs/Wknd Coll	70,040	12	100
Dir Acad Affairs/Wknd Coll	59,867	12	100
Dir Acad Affairs/Wknd Coll	66,950	12	100
Dir Academic Affairs	72,100	12	100
Dir Academic Analysis	82,482	12	100
Dir Academic Supp Svcs	107,363	12	100
Dir Accounting	103,504	12	100
Dir Audiovisual Svcs	96,129	12	100
Dir Bus Services - Stu Acct	106,821	12	100
Dir Bus Svcs - Bus Affairs	93,304	12	100
Dir Coll Access/Comm Out	67,162	12	100
Dir College Readiness	64,173	12	100
Dir Comm Outreach	50,953	12	100
Dir Construction Svcs	140,080	12	100
Dir Cont Ed Services	66,099	12	100
Dir Cont Ed Services	66,098	12	100
Dir Cont Ed Services	67,162	12	100
Dir Cont Ed Services	67,162	12	100
Dir Cont Ed Services	67,162	12	100
Dir Corp Svc	69,010	12	100
Dir Coun/Testing	89,312	12	100
Dir Counseling	89,301	12	100
Dir Counseling	89,301	12	100
Dir Counseling	89,301	12	100
Dir Counseling	89,342	12	100
Dir Distance Learning	96,432	12	100
Dir Dual Crd/Career/Cmp Svc	94,874	12	100
Dir Emergency Mgmt	101,970	12	100
Dir Emp Benefits & Comp	72,100	12	100
Dir Emp Online Lrng	79,329	12	100
Dir Emp Recruitment	72,100	12	100
Dir Emp Relations	78,298	12	100
Dir Environmental Mgmt	88,986	12	100
Dir Facilities Operations	114,330	12	100
Dir Facilities Plan & Dev	140,080	12	100
Dir Financial Aid	82,844	12	100
Dir Financial Aid	71,006	12	100
Dir Financial Aid	75,579	12	100
Dir Financial Aid	73,136	12	100
Dir Financial Aid	73,136	12	100
Dir Grants Compliance	77,686	12	100
Dir Grants Dev	77,250	12	100
Dir Graphic Services	70,682	12	100
Dir Health Sciences	102,186	12	100
Dir Inst'l Div & Inclusion	80,000	12	100

Title	New Salary	Mo	Pcft
Dir Instructional Assessment	80,340	12	100
Dir Library Serv	90,252	12	100
Dir Library Serv	85,812	12	100
Dir Library Serv	85,812	12	100
Dir Library Serv	82,400	12	100
Dir Library Serv	85,812	12	100
Dir Media Services	68,685	12	100
Dir Ntwk and Comm Svcs	88,580	12	100
Dir of Dual Credit	63,723	12	100
Dir of IE and Compliance	97,063	12	100
Dir of Stu Success Title III	30,730	12	100
Dir of Stud Succ Initiatives	59,867	12	100
Dir Operational Infrastructure	107,000	12	100
Dir Prgm Dev & Int'l Init	109,206	12	100
Dir Process Improvement	133,900	12	100
Dir Procurement	113,300	12	100
Dir Professional Dev	82,400	12	100
Dir Projects and User Support	125,021	12	100
Dir Pub Rel and Mktg	97,850	12	100
Dir Qual Enhance	85,608	12	100
Dir Records Mgt/Archives	56,148	12	100
Dir Safety and Security	73,642	12	100
Dir Strategic Initiatives	66,316	12	100
Dir Strategic Proj Dev	94,915	12	100
Dir Student Dev Serv	66,950	12	100
Dir Student Dev Serv	103,455	12	100
Dir Student Dev Serv	69,704	12	100
Dir Student Dev Serv	64,173	12	100
Dir Student Dev Svcs	76,620	12	100
Dir Sys Infra Utility Energy	104,808	12	100
Dir Tech Supp Svcs	96,141	12	100
Dir TRIO Programs	15,549	12	100
Dir Web Communications	59,867	12	100
Director Aviation	50,953	12	100
Director NUR	102,186	12	100
Director SBDC	64,989	12	100
Director Workforce Svcs	97,850	12	100
Director, Academic Affairs	64,173	12	100
Dispatcher	35,900	12	100
Dispatcher	33,841	12	100
Dispatcher	32,877	12	100
Dispatcher	32,230	12	100
Dispatcher	32,230	12	100
Dispatcher	30,695	12	100
Dispatcher	30,210	12	100
Dispatcher	29,330	12	100
Dispatcher	29,330	12	100
Dispatcher	29,330	12	100
Dispatcher	29,330	12	100
District Dir Financial Aid	89,765	12	100
District Warehouse Asst	30,210	12	100
District Warehouse Mgr	41,096	12	100
Divisional Dean	99,279	12	100
Divisional Dean	96,820	12	100
Divisional Dean	64,173	12	100
Divisional Dean	64,173	12	100
Divisional Dean	97,863	12	100
Divisional Dean	97,863	12	100
Divisional Dean	97,863	12	100
Divisional Dean	97,863	12	100
Divisional Dean	97,850	12	100
Divisional Dean	97,863	12	100
Divisional Dean	97,863	12	100
Divisional Dean	99,279	12	100
Divisional Dean	94,000	12	100
Divisional Dean	98,756	12	100
Divisional Dean	97,863	12	100
Divisional Dean	97,863	12	100
Divisional Dean	97,863	12	100
Divisional Dean	97,863	12	100
Document Imaging Asst	25,928	12	100
Document Imaging Tech	30,096	12	100
Donor Relations Officer	90,640	12	100
Donor Relations Officer	90,640	12	100
DSS Coordinator	52,482	12	100
EACS Technician	42,673	12	100
EACS Technician	40,653	12	100
EACS Technician	35,908	12	100
EACS Technician	35,908	12	100

Title	New Salary	Mo	Pcft
EACS Technician	35,908	12	100
Electrician	35,908	12	100
Electrician	35,908	12	100
Electrician	42,673	12	100
Electrician	35,908	12	100
Electrician	50,113	12	100
Electronic Equip Engrn	65,632	12	100
Emp Relations Rep	61,800	12	100
Exec Adm Asst	37,797	12	100
Exec Adm Asst	35,966	12	100
Exec Adm Asst	43,894	12	100
Exec Adm Asst	45,797	12	100
Exec Adm Asst	39,482	12	100
Exec Adm Asst	34,918	12	100
Exec Adm Asst	39,539	12	100
Exec Adm Asst	41,678	12	100
Exec Adm Asst	34,918	12	100
Exec Adm Asst	39,937	12	100
Exec Adm Asst	43,886	12	100
Exec Adm Asst	41,460	12	100
Exec Adm Asst	43,926	12	100
Exec Dir Dev	142,882	12	100
Exec Dir IR & Planning	103,000	12	100
Facilities Mgr	50,953	12	100
Facilities Mgr	50,953	12	100
Facilities Mgr	68,235	12	100
Facilities Mgr	68,235	12	100
Facilities Mgr	65,920	12	100
Fin Aid Specialist	35,966	12	100
Fin Aid Specialist	34,918	12	100
Fin Aid Specialist	34,918	12	100
Finance Specialist	45,427	12	100
Financial Aid Assoc	35,692	12	100
Financial Aid Assoc	33,719	12	100
Financial Aid Assoc	32,238	12	100
Financial Aid Assoc	31,029	12	100
Financial Aid Assoc	31,029	12	100
Financial Aid Assoc	30,999	12	100
Financial Aid Assoc	33,719	12	100
Financial Aid Assoc	32,676	12	100
Financial Aid Assoc	30,999	12	100
Financial Aid Assoc	30,096	12	100
Financial Aid Assoc	34,896	12	100
Financial Aid Assoc	30,999	12	100
Financial Aid Assoc	34,284	12	100
Financial Aid Assoc	33,719	12	100
Financial Aid Assoc	30,999	12	100
Financial Aid Assoc	30,999	12	100
Financial Aid Asst	25,953	12	100
Financial Aid Asst	25,928	12	100
Financial Aid Asst	25,928	12	100
Financial Aid Asst	25,173	12	100
Financial Aid Asst	29,643	12	100
Financial Aid Asst	25,928	12	100
Financial Aid Spec	41,700	12	100
Financial Aid Spec	38,691	12	100
Financial Aid Spec	38,686	12	100
Financial Aid Spec	37,205	12	100
Financial Aid Spec	39,122	12	100
Financial Aid Spec	41,088	12	100
General Maintenance	38,622	12	100
General Maintenance	35,900	12	100
General Maintenance	30,210	12	100
General Maintenance	29,330	12	100
General Maintenance	37,657	12	100
General Maintenance	35,900	12	100
General Maintenance	30,695	12	100
General Maintenance	30,210	12	100
General Maintenance	29,330	12	100
General Maintenance	29,330	12	100
General Maintenance	41,667	12	100
General Maintenance	30,210	12	100
General Maintenance	30,210	12	100
General Maintenance	38,611	12	100
General Maintenance	34,230	12	100
General Maintenance	33,180	12	100
General Maintenance	32,231	12	100
General Maintenance	29,330	12	100
General Maintenance	33,878	12	100

Title	New Salary	Mo	Pcft
General Maintenance	32,230	12	100
General Maintenance	30,210	12	100
General Maintenance	29,330	12	100
General Maintenance Supv	57,213	12	100
General Maintenance Supv	52,151	12	100
General Maintenance Supv	38,096	12	100
General Maintenance Supv	38,096	12	100
Graduation Outreach Specialist	34,918	12	100
Grants & Res Specialist	46,792	12	100
Grants and Resources Spec	49,514	12	100
Grants and Resources Spec	48,812	12	100
Grants Compliance Specialist	49,185	12	100
Graphics Manager	37,946	12	100
Graphics Manager	33,239	12	100
Graphics Manager	33,238	12	100
Graphics Specialist	34,298	12	100
Graphics Specialist	31,092	12	100
Graphics Specialist	28,608	12	100
Graphics Specialist	28,608	12	100
Graphics Specialist	28,608	12	100
Graphics Specialist	28,581	12	100
Graphics Specialist	28,581	12	100
Graphics Specialist	29,330	12	100
Grounds Specialist	30,695	12	100
Groundskeeper	34,218	12	100
Groundskeeper	33,739	12	100
Groundskeeper	25,074	12	100
Groundskeeper	23,866	12	100
Groundskeeper	22,731	12	100
Groundskeeper	22,731	12	100
Groundskeeper	21,719	12	100
Groundskeeper	33,795	12	100
Groundskeeper	23,866	12	100
Groundskeeper	23,866	12	100
Groundskeeper	23,866	12	100
Groundskeeper	22,731	12	100
Groundskeeper	22,371	12	100
Groundskeeper	32,175	12	100
Groundskeeper	25,074	12	100
Groundskeeper	22,731	12	100
Groundskeeper	21,719	12	100
Groundskeeper	21,719	12	100
Groundskeeper	21,719	12	100
Groundskeeper	21,719	12	100
Groundskeeper	21,719	12	100
Groundskeeper	21,719	12	100
Groundskeeper	21,719	12	100
Groundskeeper	21,719	12	100
Groundskeeper	21,719	12	100
Groundskeeper	21,719	12	100
Groundskeeper	21,719	12	100
Groundskeeper	27,384	12	100
Groundskeeper	25,074	12	100
Groundskeeper	23,866	12	100
Groundskeeper	21,719	12	100
Groundskeeper	21,719	12	100
Groundskeeper	21,719	12	100
HR Assistant	32,548	12	100
HR Assistant	30,096	12	100
HR Comp Wrkforce Analyst	59,740	12	100
HR Specialist	51,358	12	100
HR Specialist	42,720	12	100
HR Specialist	41,409	12	100
HR Specialist	40,373	12	100
HR Specialist	39,122	12	100
HR Specialist	38,865	12	100
HR Specialist	37,712	12	100
HR Specialist	37,081	12	100
HR Specialist	37,081	12	100
HR Specialist	37,081	12	100
Info & Security Analyst	65,405	12	100
Information Center Asst	33,138	12	100
Information Center Asst	28,203	12	100
Information Center Asst	28,203	12	100
Information Center Asst	26,964	12	100
Information Center Asst	25,953	12	100
Information Center Asst	25,928	12	100
Information Center Asst	25,928	12	100
Information Center Asst	25,928	12	100
Information Center Asst	25,173	12	100
Information Center Asst	25,173	12	100
Information Center Asst	25,173	12	100
Information Center Spec	39,228	12	100

Title	New Salary	Mo	Pcft
Instr Aide	21,739	12	100
Instr Aide	27,913	12	100
Instr Aide	25,294	12	100
Instr Aide	22,391	12	100
Instr Aide	23,287	12	100
Instr Aide	27,913	12	100
Instr Aide	21,739	12	100
Instr Assoc	38,263	12	100
Instr Assoc	36,157	12	100
Instr Assoc	36,156	12	100
Instr Assoc	33,562	12	100
Instr Assoc	36,157	12	100
Instr Assoc	37,597	12	100
Instr Assoc	40,766	12	100
Instr Assoc	40,766	12	100
Instr Assoc	36,157	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,238	12	100
Instr Assoc	39,888	12	100
Instr Assoc	34,567	12	100
Instr Assoc	34,567	12	100
Instr Assoc	32,270	12	100
Instr Assoc	42,467	12	100
Instr Assoc	36,157	12	100
Instr Assoc	36,156	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,238	12	100
Instr Assoc	33,238	12	100
Instr Assoc	32,271	12	100
Instr Assoc	32,271	12	100
Instr Assoc	33,561	12	100
Instr Assoc	33,561	12	100
Instr Assoc	38,786	12	100
Instr Assoc	36,157	12	100
Instr Assoc	36,156	12	100
Instr Assoc	34,990	12	100
Instr Assoc	34,206	11	100
Instr Assoc	33,561	12	100
Instr Assoc	36,157	12	100
Instr Assoc	39,731	12	100
Instr Assoc	36,139	12	100
Instr Assoc	34,567	12	100
Instr Assoc	34,567	12	100
Instr Assoc	34,567	12	100
Instr Assoc	34,239	12	100
Instr Assoc	33,562	12	100
Instr Assoc	33,562	12	100
Instr Assoc	33,560	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,238	12	100
Instr Assoc	33,238	12	100
Instr Assoc	33,238	12	100
Instr Assoc	32,270	12	100
Instr Assoc	32,270	12	100
Instr Assoc	32,270	12	100
Instr Assoc	32,270	12	100
Instr Assoc	32,270	12	100
Instr Assoc	32,270	12	100
Instr Assoc	33,270	12	100
Instr Assoc	38,330	12	100
Instr Assoc	37,966	11	100
Instr Assoc	33,699	12	100
Instr Assoc	43,438	12	100
Instr Assoc	36,157	12	100
Instr Assoc	36,157	12	100
Instr Assoc	34,328	12	100
Instr Assoc	33,587	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,238	12	100
Instr Assoc	32,270	12	100
Instr Assoc	32,270	12	100
Instr Assoc	32,270	12	100
Instr Assoc	49,734	12	100
Instr Assoc	36,157	12	100
Instr Assoc	33,623	12	100

Title	New Salary	Mo	Pcft
Instr Assoc	33,238	12	100
Instr Assoc	35,521	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,593	12	100
Instr Assoc	33,238	12	100
Instr Assoc	32,270	12	100
Instr Assoc	39,512	12	100
Instr Assoc	33,560	12	100
Instr Assoc	32,270	12	100
Instr Assoc	36,878	12	100
Instr Assoc	36,157	12	100
Instr Assoc	35,887	12	100
Instr Assoc	34,567	12	100
Instr Assoc	33,270	12	100
Instr Assoc	33,267	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,238	12	100
Instr Assoc	33,238	12	100
Instr Assoc	33,238	12	100
Instr Assoc	33,238	12	100
Instr Assoc	32,270	12	100
Instr Assoc	36,631	12	100
Instr Assoc	33,267	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,593	12	100
Instr Assoc	32,270	12	100
Instr Assoc	34,207	12	100
Instr Assoc	33,561	12	100
Instr Assoc	33,270	12	100
Instr Assoc	33,270	12	100
Instr Assoc	33,270	12	100
Instr Assoc	33,239	12	100
Instr Assoc	33,239	12	100
Instr Asst	31,383	12	100
Instr Asst	29,280	12	100
Instr Asst	31,383	12	100
Instr Asst	32,826	12	100
Instr Asst	34,991	12	100
Instr Asst	32,826	12	100
Instr Asst	31,383	12	100
Instr Asst	30,206	12	100
Instr Asst	29,280	12	100
Instr Asst	29,280	12	100
Instr Asst	32,826	12	100
Instr Asst	30,177	0	100
Instr Asst	33,456	12	100
Instr Asst	30,206	12	100
Instr Asst	30,158	12	100
Instr Asst	34,991	12	100
Instr Asst	31,107	12	100
Instr Asst	30,177	12	100
Instr Asst	29,280	12	100
Instr Asst	31,383	12	100
Instr Asst	30,158	12	100
Instr Asst	29,280	12	100
Instr Asst	30,177	12	100
Instr Asst	30,158	12	100
Instr Asst	38,023	12	100
Instr Asst	32,826	12	100
Instr Asst	32,826	12	100
Instr Asst	31,686	12	100
Instr Asst	36,214	12	100
Instr Asst	31,383	12	100
Instr Asst	30,206	12	100
Instr Asst	30,177	12	100
Instr Asst	29,280	12	100
Instr Asst	35,306	12	100
Instr Asst	30,206	12	100
Instr Asst	30,158	12	100
Instr Asst	30,206	12	100
Instr Asst	36,214	12	100
Instr Asst	30,177	12	100
Instr Asst	30,177	12	100
Instr Asst	30,206	12	100

Title	New Salary	Mo	Pcft
Instr Design Specialist	50,953	12	100
Instr Design Specialist	50,953	12	100
Instr Sign Lang Inter	57,325	9	100
Instr Sign Lang Inter	47,800	9	100
Instr Tech	30,010	12	100
Instr Tech	29,724	12	100
Instr Tech	29,724	12	100
Instr Tech	28,581	12	100
Instr Tech	27,749	12	100
Instr Technology Specialist	63,000	12	100
Instructor ABDR	56,834	9	100
Instructor ACC	62,321	11	100
Instructor ACC	54,417	9	100
Instructor ACR	69,740	11	100
Instructor ACR	65,055	9	100
Instructor ACR	63,928	9	100
Instructor ACR	61,991	9	100
Instructor ACR	54,096	9	100
Instructor ACR	47,800	9	100
Instructor ACR	59,527	9	100
Instructor AER	68,517	11	100
Instructor AER	66,229	9	100
Instructor AER	60,459	9	100
Instructor AER	56,321	9	100
Instructor AER	53,239	9	100
Instructor AER	52,324	9	100
Instructor AER	48,931	9	100
Instructor AER	47,800	9	100
Instructor ART	60,245	11	100
Instructor ART	57,208	9	100
Instructor ART	53,239	9	100
Instructor AUT	56,321	9	100
Instructor AUT	60,938	9	100
Instructor AUT	56,321	9	100
Instructor AUT	55,656	9	100
Instructor AUT	55,115	9	100
Instructor BIO	56,834	9	100
Instructor BIO	55,990	9	100
Instructor BIO	54,659	9	100
Instructor BIO	54,991	9	100
Instructor BIO	54,598	9	100
Instructor BIO	49,543	9	100
Instructor BIO	57,192	9	100
Instructor BIO	57,138	9	100
Instructor BIO	51,525	9	100
Instructor BIO	47,800	9	100
Instructor BIO	57,507	9	100
Instructor BIO	57,505	9	100
Instructor BIO	56,386	9	100
Instructor BIO	52,489	9	100
Instructor BIO	51,525	9	100
Instructor BIO	47,800	9	100
Instructor BIO	58,327	11	100
Instructor BIO	51,525	9	100
Instructor BIO	51,269	9	100
Instructor BUA	75,017	9	100
Instructor BUS	83,046	11	100
Instructor BUS	57,431	9	100
Instructor BUS	54,417	9	100
Instructor BUS/ECO	63,361	11	100
Instructor CAD	59,621	11	100
Instructor CAD	53,453	9	100
Instructor CHM	58,223	9	100
Instructor CHM	57,042	9	100
Instructor CHM	50,470	9	100
Instructor CHM	47,800	9	100
Instructor CRJ	60,369	11	100
Instructor CSC	62,209	11	100
Instructor CSC	60,459	9	100
Instructor CSC	56,414	9	100
Instructor CSC	56,321	9	100
Instructor CSC	55,656	9	100
Instructor CSC	61,991	9	100
Instructor CSC	56,321	9	100
Instructor CSC	55,324	9	100
Instructor CSC	69,041	9	100
Instructor CSC	63,361	11	100
Instructor CSC	52,740	9	100
Instructor CSC	52,110	9	100

Title	New Salary	Mo	Pcft
Instructor CSC	54,417	9	100
Instructor CSC	54,417	9	100
Instructor CSC	53,994	9	100
Instructor Culinary Arts	59,269	9	100
Instructor Culinary Arts	58,473	11	100
Instructor DAN	53,328	9	100
Instructor DEV ENG	53,328	9	100
Instructor DEV ENG	49,852	9	100
Instructor DEV ENG	47,800	9	100
Instructor DEV ESOL	52,324	9	100
Instructor DFM	54,417	9	100
Instructor DFM	51,088	9	100
Instructor DFM	47,800	9	100
Instructor DHY	49,452	9	100
Instructor DRM	57,791	9	100
Instructor DRM	52,917	9	100
Instructor DRM	66,319	11	100
Instructor ECO	56,321	9	100
Instructor ECO	53,328	9	100
Instructor ECO	52,167	9	100
Instructor EDU	51,809	9	100
Instructor EMS	69,360	12	100
Instructor ENG	56,370	9	100
Instructor ENG	53,661	9	100
Instructor ENG	53,551	9	100
Instructor ENG	48,033	9	100
Instructor ENG	51,397	9	100
Instructor ENG	50,779	9	100
Instructor ENG	65,507	9	100
Instructor ENG	56,025	9	100
Instructor ENG	54,417	9	100
Instructor ENG	53,994	9	100
Instructor ENG	51,846	9	100
Instructor ENG	47,800	9	100
Instructor ENG	58,624	11	100
Instructor ENG	58,208	9	100
Instructor ENG	55,756	9	100
Instructor ENG	54,677	9	100
Instructor ENG	48,307	9	100
Instructor ENG	47,800	9	100
Instructor ENG	49,543	9	100
Instructor ENG	62,059	9	100
Instructor ENG	61,865	11	100
Instructor ENG	59,269	9	100
Instructor ENG	56,693	9	100
Instructor ENG	55,324	9	100
Instructor ENG	54,417	9	100
Instructor ENG	54,326	9	100
Instructor ENG	54,317	9	100
Instructor ENG	52,167	9	100
Instructor ENG	52,167	9	100
Instructor ESOL	53,132	9	100
Instructor ESOL & RDG	53,661	9	100
Instructor GEL	60,451	9	100
Instructor GEL	52,996	9	100
Instructor GEL	61,107	11	100
Instructor GEO	55,656	9	100
Instructor GEO	47,800	9	100
Instructor GEO	49,543	9	100
Instructor GEO	49,543	9	100
Instructor GEOL	52,015	9	100
Instructor GOV	49,852	9	100
Instructor GOV	54,991	9	100
Instructor GOV	53,597	9	100
Instructor GOV	53,328	9	100
Instructor GOV	47,800	9	100
Instructor GOV	51,203	9	100
Instructor GOV	49,852	9	100
Instructor GRM/ESOL	58,860	9	100
Instructor GRPH	56,693	9	100
Instructor GRPH	53,994	9	100
Instructor HIS	68,517	11	100
Instructor HIS	55,633	9	100
Instructor HIS	52,167	9	100
Instructor HIS	50,470	9	100
Instructor HIS	49,852	9	100
Instructor HIS	60,743	11	100
Instructor HIS	52,167	9	100
Instructor HIS/GOV	53,661	9	100

Title	New Salary	Mo	Pcft
Instructor HOSP MGMT	56,321	9	100
Instructor HOSP MGMT	52,810	9	100
Instructor HPE	60,703	11	100
Instructor HPE	59,216	9	100
Instructor HPE	56,762	9	100
Instructor HPE	65,055	9	100
Instructor HPE	63,938	11	100
Instructor HPE	54,991	9	100
Instructor HPE	53,370	9	100
Instructor HPE	56,321	9	100
Instructor HPE	53,661	9	100
Instructor HPE	52,324	9	100
Instructor HPE	60,245	11	100
Instructor HPE	55,994	9	100
Instructor HPE	52,996	9	100
Instructor HPE	51,846	9	100
Instructor HPE	51,525	9	100
Instructor HPE	52,996	9	100
Instructor JRN	54,659	9	100
Instructor Logistics & Sup	47,800	9	100
Instructor MGT	61,117	11	100
Instructor MKT	58,223	9	100
Instructor MTH	73,176	9	100
Instructor MTH	67,857	11	100
Instructor MTH	64,280	11	100
Instructor MTH	60,317	9	100
Instructor MTH	59,527	9	100
Instructor MTH	59,527	9	100
Instructor MTH	56,834	9	100
Instructor MTH	47,800	9	100
Instructor MTH	60,904	9	100
Instructor MTH	59,981	9	100
Instructor MTH	59,527	9	100
Instructor MTH	49,543	9	100
Instructor MTH	47,800	9	100
Instructor MTH	66,968	11	100
Instructor MTH	62,602	11	100
Instructor MTH	59,018	9	100
Instructor MTH	58,518	9	100
Instructor MTH	57,888	9	100
Instructor MTH	54,598	9	100
Instructor MTH	54,326	9	100
Instructor MTH	53,661	9	100
Instructor MTH	53,453	9	100
Instructor MTH	58,041	9	100
Instructor MTH	57,883	9	100
Instructor MTH	57,394	9	100
Instructor MTH	56,746	9	100
Instructor MTH	54,417	9	100
Instructor MTH	53,661	9	100
Instructor MTH	50,161	9	100
Instructor MTH	47,800	9	100
Instructor MTH	47,800	9	100
Instructor MTH	59,774	11	100
Instructor MTH	53,328	9	100
Instructor MTH	49,852	9	100
Instructor MUS	72,653	9	100
Instructor MUS	68,016	11	100
Instructor MUS	56,321	9	100
Instructor MUS	49,852	9	100
Instructor MUS	47,800	9	100
Instructor MUS	68,454	9	100
Instructor MUS	59,746	9	100
Instructor OFA	57,581	9	100
Instructor PHI	55,756	9	100
Instructor PHI/REL	53,551	9	100
Instructor PHY	54,326	9	100
Instructor PSC	56,321	9	100
Instructor PSY	51,846	9	100
Instructor PSY	56,621	9	100
Instructor PSY	53,661	9	100
Instructor RDG	61,512	11	100
Instructor RDG	57,138	9	100
Instructor RDG	47,800	9	100
Instructor RDG	57,888	9	100
Instructor RDG	54,317	9	100
Instructor RDG	53,661	9	100
Instructor RDG	52,167	9	100
Instructor RDG	52,167	9	100

Title	New Salary	Mo	Pcft
Instructor RTVB	52,955	9	100
Instructor SMER	68,517	11	100
Instructor SOC	57,488	9	100
Instructor SOC	54,104	9	100
Instructor SOC	52,489	9	100
Instructor SOC	53,994	9	100
Instructor SOC	54,659	9	100
Instructor SOC	53,453	9	100
Instructor SPE	58,999	9	100
Instructor SPE	59,851	11	100
Instructor SPE	58,909	9	100
Instructor SPE	54,659	9	100
Instructor SPE	53,994	9	100
Instructor SPE	53,564	9	100
Instructor SPE	47,800	9	100
Instructor SPE	60,611	9	100
Instructor SPE	53,597	9	100
Instructor SPE	47,800	9	100
Instructor SPE	58,640	9	100
Instructor SPE	58,100	9	100
Instructor SPE	55,994	9	100
Instructor SPE	53,201	9	100
Instructor SPE	52,996	9	100
Instructor SPE	63,902	11	100
Instructor SPE	50,849	9	100
Instructor SPN	60,317	9	100
Instructor SPN	58,771	9	100
Instructor SPN	66,229	9	100
Instructor SPN	54,096	9	100
Instructor SPN	69,740	11	100
Instructor SPN	53,551	9	100
Instructor SPN	53,328	9	100
Instructor SPN	51,846	9	100
Instructor SPN	51,525	9	100
Instructor SRGT	68,981	11	100
Instructor WLDG	47,800	9	100
Instructor/Counselor	58,427	12	100
Instructor/Counselor	46,372	12	100
Instructor/Counselor	32,387	12	100
Instructor/Counselor	32,387	12	100
Instructor/Counselor	32,387	12	100
Instructor/Counselor	48,783	12	100
Instructor/Counselor	48,483	12	100
Instructor/Counselor	43,536	12	100
Instructor/Counselor	39,728	12	100
Instructor/Counselor	36,216	12	100
Instructor/Counselor	32,387	12	100
Instructor/Counselor	32,387	12	100
Instructor/Counselor	49,407	12	100
Instructor/Counselor	40,392	12	100
Instructor/Counselor	32,387	12	100
Instructor/Counselor	52,047	12	100
Instructor/Counselor	43,454	12	100
Instructor/Counselor	41,302	12	100
Instructor/Counselor	32,387	12	100
Instructor/Counselor	46,599	12	100
Instructor/Counselor	42,222	12	100
Instructor/Counselor	52,571	12	100
Instructor/Counselor	47,148	12	100
Instructor/Counselor	56,068	12	100
Internal Auditor	94,554.00	12	100
Interpreter	36,157	12	100
Interpreter	35,104	12	100
Interpreter	32,270	12	100
Interpreter	32,270	12	100
Interpreter	36,157	12	100
Inventory Clerk	29,675	12	100
Inventory Clerk	29,051	12	100
Inventory Clerk	28,407	12	100
Inventory Clerk	26,649	12	100
Inventory Clerk	23,268	12	100
Inventory Clerk	23,268	12	100
Inventory Clerk	22,590	12	100
Inventory Supervisor	40,401	12	100
ITV Manager	34,567	12	100
ITV Manager	33,238	12	100
ITV Specialist	35,460	12	100
Journeyman Comm Tech	53,350	12	100
Laboratory Asst	30,905	12	100

Title	New Salary	Mo	Pcft
Laboratory Asst	34,127	11	100
Laboratory Asst	29,916	12	100
Laboratory Asst	25,310	12	100
Laboratory Asst	22,590	9	100
Laboratory Asst	23,268	12	100
Laboratory Asst	23,268	12	100
Lead Custodian	46,908	12	100
Lead Custodian	45,193	12	100
Lead Custodian	40,730	12	100
Lead Custodian	40,024	12	100
Lead Custodian	40,024	12	100
Lead Custodian	39,002	12	100
Lead Dispatcher	31,979	12	100
Lead Groundskeeper	40,104	12	100
Lead Groundskeeper	35,142	12	100
Lead Groundskeeper	35,787	12	100
Lead Groundskeeper	34,585	12	100
Lead Prog Analyst	68,619	12	100
Lead Prog Analyst	67,054	12	100
Lead Prog Analyst	64,967	12	100
Lead Programmer Analyst	62,325	12	100
Lead Statistical Analyst	71,885	12	100
Lean Six Sigma Blk Belt	46,792	12	100
Learning Diagnostician	59,867	12	100
Learning Lab Manager	48,196	12	100
Learning Lab Manager	48,970	12	100
Learning Lab Manager	48,970	12	100
Learning Lab Manager	48,920	12	100
Learning Lab Manager	49,953	12	100
Learning Lab Manager	52,237	12	100
Learning Lab Manager	49,953	12	100
Learning Lab Manager	49,953	12	100
Learning Lab Manager	49,500	12	100
Learning Lab Manager	46,792	12	100
Learning Lab Manager	49,953	12	100
Learning Lab Manager	53,662	12	100
Learning Lab Manager	48,920	12	100
Learning Lab Manager	48,920	12	100
Learning Lab Manager	51,679	12	100
Learning Lab Manager	50,429	12	100
Learning Lab Manager	52,237	12	100
Learning Lab Manager	49,953	12	100
Learning Lab Manager	49,705	12	100
Learning Lab Manager	49,705	12	100
Learning Lab Manager	48,920	12	100
Learning Lab Manager	46,792	12	100
Learning Lab Manager	48,196	12	100
Learning Lab Manager	48,196	12	100
Library Mgr	38,955	12	100
Library Mgr	36,157	12	100
Library Mgr	39,888	12	100
Library Mgr	38,541	12	100
Library Mgr	35,916	12	100
Library Spec	34,298	12	100
Library Spec	31,713	12	100
Library Spec	28,608	12	100
Library Spec	28,581	12	100
Library Specialist	31,302	12	100
Library Specialist	28,581	12	100
Library Specialist	28,581	12	100
Library Specialist	28,581	12	100
Library Specialist	28,581	12	100
Library Specialist	31,599	12	100
Library Specialist	30,629	12	100
Library Specialist	28,581	12	100
Library Specialist	28,581	12	100
Library Specialist	28,581	12	100
Library Specialist	28,581	12	100
Library Specialist	28,581	12	100
Library Specialist	28,581	12	100
Library Specialist	28,581	12	100
Library Specialist	28,581	12	100
Library Specialist	28,581	12	100
Library Specialist	28,581	12	100
Library Specialist	28,608	12	100
Library Specialist	28,581	12	100
Library Tech Mgr	33,239	12	100
Library Tech Mgr	33,238	12	100
Library Tech Mgr	33,270	12	100
Library Tech Mgr	39,456	12	100
Lieutenant Police	70,748	12	100
Lieutenant Police	68,112	12	100

Title	New Salary	Mo	Pcft
Lieutenant Police	51,330	12	100
Lieutenant Police	60,918	12	100
Lieutenant Police	68,547	12	100
Machine Operator	23,590	12	100
Machine Operator	28,873	12	100
Machine Operator	25,513	12	100
Machine Operator	25,922	12	100
Management Specialist	38,841	12	100
Manager Continuing Ed	85,238	12	100
Manager Inter Design	64,173	12	100
Manager of District Imaging	54,692	12	100
Media Asst	25,310	12	100
Media Asst	24,198	12	100
Media Asst	24,198	12	100
Media Asst	23,290	12	100
Media Asst	23,268	12	100
Media Asst	23,268	12	100
Media Asst	23,268	12	100
Media Asst	22,590	12	100
Media Asst	22,590	12	100
Media Mgr	38,955	12	100
Media Mgr	38,724	12	100
Media Mgr	38,631	12	100
Media Mgr	33,690	12	100
Media Mgr	33,560	12	100
Media Mgr	33,270	12	100
Media Mgr	33,265	12	100
Media Mgr	33,238	12	100
Media Mgr	33,238	12	100
Media Spec	42,722	12	100
Media Spec	36,131	12	100
Media Spec	35,551	12	100
Media Spec	31,092	12	100
Media Spec	29,512	12	100
Media Spec	28,608	12	100
Media Spec	28,604	12	100
Media Spec	28,604	12	100
Media Spec	28,581	12	100
Media Spec	28,581	12	100
Media Spec	28,581	12	100
Media Spec	27,749	12	100
Media Spec	35,625	12	100
Mgr Aca Net & Hardware	76,060	12	100
Mgr App Software/Pro	101,385	12	100
Mgr App Software/Pro	100,790	12	100
Mgr App Software/Pro	71,663	12	100
Mgr Architectural Svcs	86,990	12	100
Mgr Bldg Automation Sys Ctl	79,310	12	100
Mgr District Irrigation	53,325	12	100
Mgr Elec Access Control Sys	55,787	12	100
Mgr Facilities Adm	61,800	12	100
Mgr Facilities Plan & Dev	93,215	12	100
Mgr Facilities Special Proj	59,867	12	100
Mgr Mktg Comm	70,040	12	100
Mgr Online Learning	50,953	12	100
Mgr Online Services	57,088	12	100
Mgr Online Services	52,482	12	100
Mgr Real Estate Mgmt Svc	64,173	12	100
Mgr Telephone Services	74,214	12	100
Mgr User Serv	61,663	12	100
Mgr User Sup/Software	66,950	12	100
Mgr Web Communications	61,800	12	100
Mgr Web Development	53,346	12	100
Mgr Web Technology	61,128	12	100
Mobile GO Driver	30,210	12	100
Network Administrator	56,648	12	100
Network Administrator	56,648	12	100
Network Administrator	53,325	12	100
Network Administrator	53,325	12	100
Network Administrator	50,953	12	100
Network Equip Engr	68,687	12	100
Network Manager	77,308	12	100
Network Manager	61,663	12	100
Network Managing Tech	66,782	12	100
Network Managing Tech	63,904	12	100
Network Managing Tech	62,301	12	100
Network Managing Tech	61,663	12	100
Network Supp Tech	52,198	12	100
Network Supp Tech	48,971	12	100

Title	New Salary	Mo	Pcft
Plant Operator	33,429	12	100
Plant Operator	33,429	12	100
Plant Operator	41,131	12	100
Plant Operator	39,404	12	100
Plant Operator	38,924	12	100
Plant Operator	36,734	12	100
Plant Operator	36,733	12	100
Plant Operator	34,432	12	100
Plant Operator	33,429	12	100
Plant Operator	46,778	12	100
Plant Operator	41,090	12	100
Plant Operator	41,090	12	100
Plant Operator	39,404	12	100
Plant Operator	33,429	12	100
Plant Operator	33,429	12	100
Plant Operator	41,969	12	100
Plant Operator	40,044	12	100
Plant Operator	34,985	12	100
Plant Operator	34,985	12	100
Plant Operator	34,985	12	100
Plant Operator	33,429	12	100
Plant Operator	33,429	12	100
Plumber	36,485	12	100
Plumber	36,485	12	100
Plumber	35,908	12	100
Plumber	42,874	12	100
Plumber	42,520	12	100
Police Investigator	39,482	12	100
Police Investigator	51,330	12	100
Police Systems Admin	53,325	12	100
Police Training Coordinator	44,786	12	100
President	198,038	12	100
Principle ECHS	78,000	12	100
Printing Services Supv	40,550	12	100
Printing Spec	38,778	12	100
Printing Spec	31,092	12	100
Printing Spec	31,092	12	100
Prof BUS	57,213	9	100
Prof PHYS/ASTR	86,331	11	100
Professor ART	87,736	9	100
Professor BIO	71,308	11	100
Professor BIO	69,899	9	100
Professor BIO	64,041	9	100
Professor BIO	76,029	9	100
Professor BIO	68,951	9	100
Professor BIO	66,932	11	100
Professor BIO	61,786	9	100
Professor BIO	57,546	9	100
Professor BIO	59,495	9	100
Professor BIO	71,522	11	100
Professor BIO	66,577	9	100
Professor BIO	63,807	9	100
Professor BUS/ECO	77,629	9	100
Professor CHM	75,040	11	100
Professor CHM	63,301	9	100
Professor CHM	61,245	9	100
Professor CHM	72,492	9	100
Professor CHM	66,853	9	100
Professor CHM	66,358	9	100
Professor CHM	66,110	9	100
Professor CSC	66,411	9	100
Professor DAN	66,037	9	100
Professor ECO	60,599	9	100
Professor EDU	59,134	9	100
Professor ENG	70,456	9	100
Professor ENG	65,502	9	100
Professor ENG	65,009	9	100
Professor ENG	73,627	11	100
Professor ENG	70,556	9	100
Professor ENG	68,019	9	100
Professor ENG	63,418	9	100
Professor ENG	52,800	9	100
Professor ENG	69,241	9	100
Professor ENG	64,567	9	100
Professor ENG	76,593	11	100
Professor ENR	68,716	11	100
Professor ESL	71,345	11	100
Professor GEL	52,800	9	100
Professor GEO	57,879	9	100

Title	New Salary	Mo	Pcft
Registrar	74,675	12	100
Registrar	74,791	12	100
Registrar	78,159	12	100
Registrar	74,164	12	100
Reporting Specialist	38,686	12	100
Research Analyst	55,105	12	100
Research Analyst	52,839	12	100
Research Analyst (Grant)	23,440	12	100
Research Analyst II (Grant)	9,358	12	100
Risk and Insurance Mgr	80,000	12	100
Scholarships Manager	48,196	12	100
Senior Accountant	73,492	12	100
Sergeant Police	61,535	12	100
Sergeant Police	63,700	12	100
Sergeant Police	55,001	12	100
Sergeant Police	61,172	12	100
Sergeant Police	61,206	12	100
Sergeant Police	46,244	12	100
Simulation Technician	48,196	12	100
Software Compliance Spec	41,368	12	100
Sr Accounting Clerk	25,173	12	100
Sr Acct Clerk	28,203	12	100
Sr Acct Clerk	25,173	12	100
Sr Computer Operator	44,044	12	100
Sr Exec Adm Asst	54,537	12	100
Sr Grants Officer	59,867	12	100
Sr Office Asst	33,956	12	100
Sr Office Asst	25,928	12	100
Sr Office Asst	25,928	12	100
Sr Office Asst	25,928	12	100
Sr Office Asst	25,928	12	100
Sr Office Asst	32,313	12	100
Sr Office Asst	29,643	12	100
Sr Office Asst	29,643	12	100
Sr Office Asst	25,928	12	100
Sr Office Asst	25,173	12	100
Sr Office Asst	25,173	12	100
Sr Office Asst	26,964	12	100
Sr Office Asst	25,928	12	100
Sr Office Asst	25,173	12	100
Sr Office Asst	35,943	12	100
Sr Office Asst	25,928	12	100
Sr Office Asst	25,928	12	100
Sr Office Asst	26,861	12	100
Sr Office Asst	25,173	12	100
Sr Office Asst	33,719	12	100
Sr Office Asst	29,136	12	100
Sr Office Asst	25,953	12	100
Sr Office Asst	25,928	12	100
Sr Office Asst	25,173	12	100
Sr Office Asst	25,173	12	100
Sr Office Asst	25,928	12	100
Sr Office Asst	28,203	12	100
Sr Office Asst	25,953	12	100
Sr Office Asst	28,203	12	100
Sr Office Asst	26,964	12	100
Sr Office Asst	30,207	12	100
Sr Office Asst	29,643	12	100
Sr Office Asst	28,203	12	100
Sr Office Asst	26,964	12	100
Sr Office Asst	32,313	12	100
Sr Office Asst	29,643	12	100
Sr Office Asst	25,928	12	100
Sr Office Asst	25,173	12	100
Sr Office Asst	25,953	12	100
Sr Office Asst	27,225	12	100
Sr Office Asst	23,505	10	100
Sr Office Asst	33,453	12	100
Sr Office Asst	26,964	12	100
Sr Office Asst	25,953	12	100
Sr Office Asst	26,964	12	100
Sr Office Asst	29,616	12	100
Sr Office Asst	26,964	12	100
Sr Office Asst	25,928	12	100
Sr Office Asst	25,173	12	100
Sr Office Asst	31,927	12	100
Sr Office Asst	29,643	12	100
Sr Office Asst	25,953	12	100
Sr Office Asst	25,953	12	100

Title	New Salary	Mo	Pcft
Sr Office Asst	25,928	12	100
Sr Office Asst	25,173	12	100
Sr Office Asst	27,872	12	100
Sr Office Asst	25,928	12	100
Sr Office Asst	25,928	12	100
Stockroom Asst	22,371	12	100
Stockroom Asst	21,719	12	100
Stockroom Asst	22,371	12	100
Stockroom Asst	22,371	12	100
Stockroom Asst	22,371	12	100
Stu Dev Spec	29,643	12	100
Stu Dev Spec	29,643	12	100
Stu Dev Spec	25,928	12	100
Stu Dev Spec	25,173	12	100
Student Dev Assoc	33,238	12	100
Student Dev Assoc	33,826	12	100
Student Dev Assoc	33,561	12	100
Student Dev Assoc	33,102	12	100
Student Dev Assoc	33,226	12	100
Student Dev Assoc	33,238	12	100
Student Dev Assoc	33,238	12	100
Student Dev Assoc	33,267	12	100
Student Dev Assoc	33,238	12	100
Student Dev Assoc	32,270	12	100
Student Dev Assoc	33,238	12	100
Student Dev Assoc	33,238	12	100
Student Dev Assoc	33,238	12	100
Student Dev Assoc	33,238	12	100
Student Dev Assoc	33,561	12	100
Student Dev Assoc	33,238	12	100
Student Dev Asst	24,138	12	100
Student Dev Asst	23,242	12	100
Student Dev Asst	23,242	12	100
Student Dev Asst	27,923	12	100
Student Dev Asst	23,290	12	100
Student Dev Asst	23,268	12	100
Student Dev Asst	23,268	12	100
Student Dev Asst	23,268	12	100
Student Dev Asst	23,268	12	100
Student Dev Atten	25,576	12	100
Student Dev Atten	22,391	12	100
Student Dev Coord	28,581	12	100
Student Dev Spec	25,901	12	100
Supplier Diversity Manager	89,095	12	100
System Administrator	53,325	12	100
Tech Process Spec	34,298	12	100
Tech Process Spec	34,298	12	100
Tech Process Spec	34,298	12	100
Tech Process Spec	31,092	12	100
Tech Process Spec	31,092	12	100
Tele Systems Tech	34,985	12	100
Tele Systems Tech	34,985	12	100
Tele Systems Tech	34,432	12	100
Tele Systems Tech	34,432	12	100
Telecom Project Manager	62,655	12	100
Telecom Svcs Tech	58,800	12	100
Telecom Svcs Tech	52,530	12	100
Telecom Svcs Tech	48,970	12	100
TV Systems Engr	73,376	12	100
User Services Advisor	44,586	12	100
User Services Advisor	41,369	12	100
User Services Advisor	40,971	12	100
User Services Advisor	48,688	12	100
User Services Advisor	48,688	12	100
User Services Advisor	48,688	12	100
User Services Advisor	43,711	12	100
User Services Advisor	43,711	12	100
User Services Advisor	41,631	12	100
User Services Advisor	40,971	12	100
User Services Advisor	40,971	12	100
User Services Advisor	40,971	12	100
User Services Advisor	40,971	12	100
User Services Advisor	40,971	12	100
User Services Advisor	40,971	12	100
User Services Advisor	40,971	12	100
User Services Advisor	40,971	12	100
User Services Advisor	40,971	12	100
User Services Advisor	40,971	12	100
User Services Advisor	39,778	12	100
User Services Specialist	48,196	12	100
User Services Specialist	48,970	12	100
User Services Specialist	48,196	12	100
User Services Specialist	48,196	12	100

Title	New Salary	Mo	Pcft
Veterans Specialist	35,966	12	100
Veterans Specialist	35,966	12	100
Vice Chancellor	202,860	12	100
Vice Chancellor	231,750	12	100
Vice Chancellor	187,007	12	100
Vice Chancellor	209,419	12	100
Vice Chancellor	190,290	12	100
Vice Chancellor	209,090	12	100
Vice Chancellor	198,038	12	100
Vice Pres Academic Affairs	121,835	12	100
Vice Pres Academic Affairs	121,540	12	100
Vice Pres Academic Affairs	121,795	12	100
Vice Pres Academic Affairs	117,111	12	100
Vice Pres Academic Affairs	118,630	12	100
Vice Pres CE Services	106,145	12	100
Vice Pres CE Services	100,940	12	100
Vice Pres CE Services	110,875	12	100
Vice Pres CE Services	108,165	12	100
Vice Pres CE Services	102,000	12	100
Vice Pres for Stu Dev Svcs	99,782	12	100
Vice Pres for Stu Dev Svcs	114,195	12	100
Vice Pres for Stu Dev Svcs	121,576	12	100
Vice Pres for Stu Dev Svcs	104,210	12	100
Vice Pres Stu Dev Svcs	99,782	12	100
Warehouse Manager	34,862	12	100
Warehouse Manager	51,098	12	100
Warehouse Manager	35,908	12	100
Warehouse Manager	46,618	12	100
Warehouse Manager	35,908	12	100
Web Comm Asst	35,159	12	100
Web Comm Asst	30,999	12	100
Web Content Editor	50,470	12	100
Web Content Editor	46,792	12	100
Web Progammer	53,325	12	100
Web Progammer	46,792	12	100