

TEXAS A&M  
AGRI LIFE  
RESEARCH

***Board Approved  
Operating Budgets***

***Fiscal Year Ending August 31, 2013***

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Form: UDC901 (02/05/09)

Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
<b>Revenues</b>						
State Approp - General Revenue	51,046,831					51,046,831
State Approp - Benefits Pd by St	14,038,984					14,038,984
Federal Appropriations	8,908,502					8,908,502
Contracts and Grants	288,750	15,181,000		72,416,928		87,886,678
Gifts		1,687,500		185,000		1,872,500
Sales and Services	5,816,500	13,372,000				19,188,500
Investment Income		4,670,970		400,000		5,070,970
<b>Total Revenue</b>	<b>80,099,567</b>	<b>34,911,470</b>		<b>73,001,928</b>		<b>188,012,965</b>
<b>Expenses</b>						
Salaries - Faculty	17,933,392	1,460,489		4,220,761		23,614,642
Salaries - Non-Faculty	26,323,736	6,148,825		21,481,691		53,954,252
Wages	545,000	1,455,500		5,937,000		7,937,500
Benefits	16,203,413	1,452,498		4,299,615		21,955,526
Utilities	5,024,052	1,090,500		275,000		6,389,552
Scholarships		793,000		2,750,000		3,543,000
Operations and Maintenance	13,883,887	21,308,107		32,530,000		67,721,994
Equipment (Capitalized)	357,500	2,581,500		2,180,000		5,119,000
<b>Total Expense(Less Service Depts)</b>	<b>80,270,980</b>	<b>36,290,419</b>		<b>73,674,067</b>		<b>190,235,466</b>
<b>Net Service Departments</b>		<b>4,510</b>				<b>4,510</b>
<b>Total Expense</b>	<b>80,270,980</b>	<b>36,294,929</b>		<b>73,674,067</b>		<b>190,239,976</b>
<b>Transfers</b>						
Retirement of Indebtedness		2,002,190-				2,002,190-
Other Transfers					1,350,000	1,350,000
<b>Total Transfers</b>		<b>2,002,190-</b>			<b>1,350,000</b>	<b>652,190-</b>
<b>Net Change in Fund Balance</b>	<b>171,413-</b>	<b>3,385,649-</b>		<b>672,139-</b>	<b>1,350,000</b>	<b>2,879,201-</b>

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100001	FY11 REV S/L- RECORD ADMIN GEN REV Revenue						
	State Approp - Gene		9,505,779				
	Account Total	0	9,505,779	9,505,779-	0	0	0
100002	FY11 REV S/L- RECORD RESEARCH GR Revenue						
	State Approp - Gene		40,314,406				
	Account Total	0	40,314,406	40,314,406-	0	0	0
100004	FY11 REV S/L GR DEDICATED-AIR QUALI Revenue						
	State Approp - Gene		475,000				
	Account Total	0	475,000	475,000-	0	0	0
100007	FY11 REV S/L-STATE INSURANCE APPRO Revenue						
	State Approp - Bene		8,008,008				
	Account Total	0	8,008,008	8,008,008-	0	0	0
100009	FY13 REVENUE S/L SPECIAL APPRO-VFIC Revenue						
	State Approp - Gene		500,000				
	Account Total	0	500,000	500,000-	0	0	0
100010	FY11 REVENUE SL-FOULBROOD REG G R Revenue						
	State Approp - Gene		251,646				
	Account Total	0	251,646	251,646-	0	0	0
100200	FY11 REV S/L HATCH, CURR FED YR Revenue						
	Federal Appropriati		6,903,400				
	Account Total	0	6,903,400	6,903,400-	0	0	0
100201	FY11 REV S/L MRF FUNDS CURR FED YR Revenue						
	Federal Appropriati		1,564,315				
	Account Total	0	1,564,315	1,564,315-	0	0	0
100202	FY11 REV S/L MC.STENNIS-CURR FED YR Revenue						
	Federal Appropriati		440,787				
	Account Total	0	440,787	440,787-	0	0	0
100300	FY11 REV S/L REGULATORY-FEED Revenue						
	Sales and Services		3,745,000				
	Account Total	0	3,745,000	3,745,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100305	FY11 REV S/L REG. FERTILIZER Revenue						
	Sales and Services		1,219,000				
	Account Total	0	1,219,000	1,219,000-	0	0	0
100450	REVENUE S/L, INDIRECT COST, FEDERAL Revenue						
	Contracts and Grant		288,750				
	Account Total	0	288,750	288,750-	0	0	0
110000-00000	FY13 VICE CHANCELLOR OF AG Expense						
	Salaries - Non-Faculty				942,772		
	Operations and Maintenance				14,004		
	Account Total	0	0	956,776	956,776	0	0
110001	FY13 DIRECTORS OFFICE Expense						
	Salaries - Non-Faculty				706,533		
	Operations and Maintenance				368		
	Account Total	0	0	706,901	706,901	0	0
110002-00000	FY13 ADMINSTRATIVE SERVICES Expense						
	Salaries - Non-Faculty				2,274,246		
	Operations and Maintenance				99,990		
	Account Total	0	0	2,374,236	2,374,236	0	0
110006-00000	FY13 INFRASTRUCTURE SUPPORT Expense						
	Utilities				3,668,856		
	Operations and Maintenance				1,799,010		
	Account Total	0	0	5,467,866	5,467,866	0	0
111002	FY13 LONGEVITY Expense						
	Salaries - Non-Faculty				1,036,383		
	Account Total	0	0	1,036,383	1,036,383	0	0
111003	FY13 STAFF BENEFITS Expense						
	Benefits				8,008,008		
	Account Total	0	0	8,008,008	8,008,008	0	0
111004	FY13 UNEMPLOYMENT COMP INS Expense						
	Benefits				5,000		
	Account Total	0	0	5,000	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111005	FY13 FICA CONTRIBUTION Expense Benefits				377,000		
	Account Total	0	0	377,000	377,000	0	0
111007	FY13 WORKMENS COMP INS Expense Benefits				72,000		
	Account Total	0	0	72,000	72,000	0	0
111008	FY13 TEACHER RETIREMENT Expense Benefits				197,000		
	Account Total	0	0	197,000	197,000	0	0
111009	FY13 PROGRAM DEVELOPMENT Expense Operations and Maintenance				3,051,014		
	Account Total	0	0	3,051,014	3,051,014	0	0
111011-00000	FY13 SAFETY & HEALTH R&G Expense Salaries - Non-Faculty Operations and Maintenance				61,059		
	Account Total	0	0	61,060	61,060	0	0
111012	FY13 ORP DIFF 1.19% RESERV Expense Benefits				156,000		
	Account Total	0	0	156,000	156,000	0	0
111016	FY13 GIP/FEDERAL Expense Benefits				445,000		
	Account Total	0	0	445,000	445,000	0	0
111017	FY13 REP/NEW INITIATIVES Expense Operations and Maintenance				612,541		
	Account Total	0	0	612,541	612,541	0	0
111020	FY13 ORP DIFF-SYS SUPPL.1.31% Expense Benefits				120,000		
	Account Total	0	0	120,000	120,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111026	FY13 BENEFITS PD BY ST-RS						
	Revenue						
	State Approp - Bene		6,030,976				
	Expense						
	Benefits				6,030,976		
	Account Total	0	6,030,976	0	6,030,976	0	0
111028	FY13 UNEMPLOYMENT COMP INS-ST						
	Expense						
	Benefits				16,500		
	Account Total	0	0	16,500	16,500	0	0
111046-00000	FY13 ACCRUED COMPENSIBLE LEAVE-LUM						
	Expense						
	Salaries - Non-Faculty				400,000		
	Account Total	0	0	400,000	400,000	0	0
111200-00000	FY13 AG ECONOMICS R&G BASE						
	Expense						
	Salaries - Faculty				1,186,138		
	Salaries - Non-Faculty				164,343		
	Operations and Maintenance				68,273		
	Account Total	0	0	1,418,754	1,418,754	0	0
111202-00000	FY13 AG ENGINEERING R&G BASE						
	Expense						
	Salaries - Faculty				857,428		
	Salaries - Non-Faculty				157,898		
	Operations and Maintenance				19,420		
	Account Total	0	0	1,034,746	1,034,746	0	0
111204-00000	FY13 ANIMAL SCIENCE R&G BASE						
	Expense						
	Salaries - Faculty				899,220		
	Salaries - Non-Faculty				417,178		
	Wages				60,000		
	Operations and Maintenance				174,497		
	Account Total	0	0	1,550,895	1,550,895	0	0
111206-00000	FY13 BIOCHEMISTRY-BIOPHYSICS R&G						
	Expense						
	Salaries - Faculty				979,535		
	Salaries - Non-Faculty				150,363		
	Account Total	0	0	1,129,898	1,129,898	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111208-00000	FY13 ENTOMOLOGY R&G BASE						
	Expense						
	Salaries - Faculty				1,112,597		
	Salaries - Non-Faculty				355,303		
	Account Total	0	0	1,467,900	1,467,900	0	0
111209-00000	FY13 ECOSYSTEM SCIENCE & MGMT						
	Expense						
	Salaries - Faculty				770,568		
	Salaries - Non-Faculty				260,307		
	Operations and Maintenance				108,173		
	Account Total	0	0	1,139,048	1,139,048	0	0
111212-00000	FY13 HORTICULTURE R&G BASE						
	Expense						
	Salaries - Faculty				834,110		
	Salaries - Non-Faculty				259,099		
	Operations and Maintenance				59,229		
	Account Total	0	0	1,152,438	1,152,438	0	0
111213-00000	FY13 NUTRITION & FOOD SCI R&G BASE						
	Expense						
	Salaries - Faculty				334,595		
	Salaries - Non-Faculty				65,323		
	Account Total	0	0	399,918	399,918	0	0
111214-00000	FY13 PLANT PATHOLOGY R&G BASE						
	Expense						
	Salaries - Faculty				773,451		
	Salaries - Non-Faculty				103,270		
	Operations and Maintenance				16,445		
	Account Total	0	0	893,166	893,166	0	0
111216-00000	FY13 POULTRY SCIENCE R&G BASE						
	Expense						
	Salaries - Faculty				446,089		
	Salaries - Non-Faculty				300,073		
	Wages				10,000		
	Operations and Maintenance				41,176		
	Account Total	0	0	797,338	797,338	0	0
111220-00000	FY13 RECREATION PARKS & TOURISM R&G						
	Expense						
	Salaries - Faculty				633,950		
	Salaries - Non-Faculty				74,814		
	Operations and Maintenance				37,571		
	Account Total	0	0	746,335	746,335	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111222-00000	FY13 SOIL & CROP SCIENCES R&G Expense						
	Salaries - Faculty				1,231,570		
	Salaries - Non-Faculty				916,971		
	Wages				20,000		
	Operations and Maintenance				138,783		
	Account Total	0	0	2,307,324	2,307,324	0	0
111224-00000	FY13 WILDLIFE & FISHERIES R&G Expense						
	Salaries - Faculty				403,471		
	Salaries - Non-Faculty				130,838		
	Operations and Maintenance				44,021		
	Account Total	0	0	578,330	578,330	0	0
111228-00000	FY13 AG LEADERSHIP, EDUCATION R&G Expense						
	Salaries - Faculty				96,575		
	Operations and Maintenance				14,140		
	Account Total	0	0	110,715	110,715	0	0
111259-00000	FY13 IPGB R & G Expense						
	Salaries - Faculty				73,679		
	Salaries - Non-Faculty				147,325		
	Operations and Maintenance				201		
	Account Total	0	0	221,205	221,205	0	0
111262-00000	FY13 INST-COUNTERMEASURES Expense						
	Salaries - Non-Faculty				88,665		
	Operations and Maintenance				18,387		
	Account Total	0	0	107,052	107,052	0	0
111264-00000	FY13 INFORMATION TECH R&G Expense						
	Salaries - Non-Faculty				154,480		
	Operations and Maintenance				105		
	Account Total	0	0	154,585	154,585	0	0
111265-00000	FY13 INST OF RENEW NAT RESOUR R&G Expense						
	Salaries - Non-Faculty				119,721		
	Wages				10,000		
	Operations and Maintenance				13,726		
	Account Total	0	0	143,447	143,447	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111275-00000	FY13 TIGM R&G Expense						
	Salaries - Non-Faculty				522,366		
	Operations and Maintenance				42		
	Account Total	0	0	522,408	522,408	0	0
111276-00000	FY12 GENOMICS CORE R&G Expense						
	Salaries - Non-Faculty				478,905		
	Account Total	0	0	478,905	478,905	0	0
112000-00000	FY13 VET RESEARCH-GENERAL R&G Expense						
	Salaries - Non-Faculty				48,720		
	Operations and Maintenance				19,320		
	Account Total	0	0	68,040	68,040	0	0
112002-00000	FY13 VET INTEGRATIVE BIOSCIENCE R&G Expense						
	Salaries - Faculty				194,811		
	Operations and Maintenance				863		
	Account Total	0	0	195,674	195,674	0	0
112006-00000	FY13 VET PATHOBIOLOGY R&G Expense						
	Salaries - Faculty				685,135		
	Salaries - Non-Faculty				277,678		
	Operations and Maintenance				238,808		
	Account Total	0	0	1,201,621	1,201,621	0	0
112008-00000	FY13 VET PHYS & PHARM R&G Expense						
	Salaries - Faculty				368,101		
	Salaries - Non-Faculty				47,951		
	Wages				3,000		
	Operations and Maintenance				14,757		
	Account Total	0	0	433,809	433,809	0	0
112500-00000	FY13 WATER RESOURCES INST R & G Expense						
	Salaries - Non-Faculty				168,915		
	Wages				10,000		
	Operations and Maintenance				32,632		
	Account Total	0	0	211,547	211,547	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112501-00000	FY13 AG COMMUNICATION R&G Expense						
	Salaries - Non-Faculty				620,235		
	Wages				6,000		
	Operations and Maintenance				19,371		
	Account Total	0	0	645,606	645,606	0	0
112502-00000	FY13 FARM SERVICES R&G Expense						
	Salaries - Non-Faculty				145,316		
	Account Total	0	0	145,316	145,316	0	0
112508-00000	FY13 AG COMM-PUBLICATIONS Expense						
	Salaries - Non-Faculty				7,624		
	Operations and Maintenance				14,337		
	Account Total	0	0	21,961	21,961	0	0
112510-00000	FY13 INTERNATIONAL AG PROGRAM-R&G Expense						
	Salaries - Non-Faculty				225,112		
	Operations and Maintenance				60,800		
	Account Total	0	0	285,912	285,912	0	0
113000-00000	FY13 AMARILLO R&G BASE Expense						
	Salaries - Faculty				589,125		
	Salaries - Non-Faculty				620,406		
	Wages				5,000		
	Operations and Maintenance				287,186		
	Account Total	0	0	1,501,717	1,501,717	0	0
113002-00000	FY13 BEAUMONT R&G BASE Expense						
	Salaries - Faculty				574,155		
	Salaries - Non-Faculty				483,257		
	Operations and Maintenance				196,923		
	Account Total	0	0	1,254,335	1,254,335	0	0
113004-00000	FY13 VERNON R&G BASE Expense						
	Salaries - Faculty				556,766		
	Salaries - Non-Faculty				551,391		
	Operations and Maintenance				202,909		
	Account Total	0	0	1,311,066	1,311,066	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
113006-00000	FY13 CORPUS CHRISTI R&G BASE						
	Expense						
	Salaries - Faculty				461,890		
	Salaries - Non-Faculty				485,759		
	Operations and Maintenance				35,032		
	Account Total	0	0	982,681	982,681	0	0
113007-00000	FY13 BEEVILLE R&G BASE						
	Expense						
	Salaries - Faculty				212,621		
	Salaries - Non-Faculty				177,516		
	Operations and Maintenance				51,075		
	Account Total	0	0	441,212	441,212	0	0
113008-00000	FY13 DALLAS R&G BASE						
	Expense						
	Salaries - Faculty				247,201		
	Salaries - Non-Faculty				653,917		
	Operations and Maintenance				100,928		
	Account Total	0	0	1,002,046	1,002,046	0	0
113010-00000	FY13 EL PASO R&G BASE						
	Expense						
	Salaries - Faculty				339,838		
	Salaries - Non-Faculty				291,741		
	Operations and Maintenance				270,085		
	Account Total	0	0	901,664	901,664	0	0
113012-00000	FY13 LUBBOCK R&G BASE						
	Expense						
	Salaries - Faculty				788,329		
	Salaries - Non-Faculty				843,611		
	Wages				15,000		
	Operations and Maintenance				238,596		
	Account Total	0	0	1,885,536	1,885,536	0	0
113014-00000	FY13 MCGREGOR R&G BASE						
	Expense						
	Salaries - Faculty				39,489		
	Salaries - Non-Faculty				217,156		
	Operations and Maintenance				13,655		
	Account Total	0	0	270,300	270,300	0	0
113015-00000	FY13 OVERTON R&G BASE						
	Expense						
	Salaries - Faculty				439,480		
	Salaries - Non-Faculty				712,997		
	Operations and Maintenance				92,685		
	Account Total	0	0	1,245,162	1,245,162	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
113017-00000	FY13 PRAIRIE VIEW R&G BASE						
	Expense						
	Operations and Maintenance				57,190		
	Account Total	0	0	57,190	57,190	0	0
113018-00000	FY13 STEPHENVILLE R&G BASE						
	Expense						
	Salaries - Faculty				170,322		
	Salaries - Non-Faculty				312,555		
	Wages				10,000		
	Operations and Maintenance				206,807		
	Account Total	0	0	699,684	699,684	0	0
113020-00000	FY13 SAN ANGELO R&G BASE						
	Expense						
	Salaries - Faculty				194,187		
	Salaries - Non-Faculty				343,229		
	Operations and Maintenance				96,885		
	Account Total	0	0	634,301	634,301	0	0
113022-00000	FY13 TEMPLE R&G BASE						
	Expense						
	Salaries - Faculty				280,865		
	Salaries - Non-Faculty				404,938		
	Operations and Maintenance				151,774		
	Account Total	0	0	837,577	837,577	0	0
113024-00000	FY13 UVALDE R&G BASE						
	Expense						
	Salaries - Faculty				244,601		
	Salaries - Non-Faculty				443,199		
	Wages				13,000		
	Operations and Maintenance				162,839		
	Account Total	0	0	863,639	863,639	0	0
113026-00000	FY13 WESLACO R&G BASE						
	Expense						
	Salaries - Faculty				559,286		
	Salaries - Non-Faculty				598,418		
	Wages				10,000		
	Operations and Maintenance				489,578		
	Account Total	0	0	1,657,282	1,657,282	0	0
113801-00000	FY13 PECOS R&G BASE						
	Expense						
	Salaries - Non-Faculty				82,078		
	Wages				4,000		
	Operations and Maintenance				81,256		
	Account Total	0	0	167,334	167,334	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
113803-00000	FY13 SONORA R&G BASE Expense						
	Salaries - Non-Faculty				219,789		
	Operations and Maintenance				8,149		
	Account Total	0	0	227,938	227,938	0	0
114008-00000	FY13 ENTOMOLOGY FIRE ANT Expense						
	Salaries - Faculty				16,935		
	Salaries - Non-Faculty				311,218		
	Wages				30,000		
	Operations and Maintenance				169,639		
	Account Total	0	0	527,792	527,792	0	0
114015-00000	FY13 VET PATH FIRE ANT Expense						
	Operations and Maintenance				50,760		
	Account Total	0	0	50,760	50,760	0	0
114100-00000	FY13 LUBBOCK VITICULTURE RESEARCH Expense						
	Salaries - Faculty				31,629		
	Operations and Maintenance				6,621		
	Account Total	0	0	38,250	38,250	0	0
114208-00000	FY13 LUBBOCK CROPPING SYSTEM Expense						
	Salaries - Non-Faculty				91,708		
	Operations and Maintenance				58,292		
	Account Total	0	0	150,000	150,000	0	0
114211-00000	FY13 AMARILLO CROPPING SYSTEM Expense						
	Salaries - Non-Faculty				28,400		
	Operations and Maintenance				121,600		
	Account Total	0	0	150,000	150,000	0	0
114215-00000	FY13 SOIL & CROP-CROPPING SYSTEMS Expense						
	Salaries - Non-Faculty				55,000		
	Wages				15,000		
	Operations and Maintenance				80,000		
	Account Total	0	0	150,000	150,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114222-00000	FY13 VERNON CROPPING SYSTEM PROGRAM						
	Expense						
	Salaries - Non-Faculty				73,358		
	Wages				15,000		
	Operations and Maintenance				61,642		
	Account Total	0	0	150,000	150,000	0	0
114329-00000	FY13 SOIL & CROPS MONOCOT IMPROVE						
	Expense						
	Salaries - Non-Faculty				77,710		
	Operations and Maintenance				22,290		
	Account Total	0	0	100,000	100,000	0	0
114333-00000	FY13 LUBBOCK MONOCOT IMPROVEMENT						
	Expense						
	Salaries - Non-Faculty				32,548		
	Operations and Maintenance				17,452		
	Account Total	0	0	50,000	50,000	0	0
114335-00000	FY13 BEAUMONT MONOCOT IMPROVEMENT						
	Expense						
	Salaries - Non-Faculty				29,240		
	Wages				15,000		
	Operations and Maintenance				5,760		
	Account Total	0	0	50,000	50,000	0	0
114401-00000	FY13 ENTOMOLOGY-HONEY BEE						
	Expense						
	Salaries - Faculty				45,239		
	Salaries - Non-Faculty				7,000		
	Operations and Maintenance				48,167		
	Account Total	0	0	100,406	100,406	0	0
114413-00000	FY13 AMARILLO AIR QUALITY						
	Expense						
	Salaries - Faculty				138,783		
	Operations and Maintenance				151,248		
	Account Total	0	0	290,031	290,031	0	0
114414-00000	FY13 AG ENGINEERING AIR QUALITY						
	Expense						
	Salaries - Non-Faculty				139,999		
	Wages				5,000		
	Operations and Maintenance				39,970		
	Account Total	0	0	184,969	184,969	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114427-00000	FY13 LUBB-PLANT/CROP-HELMS Expense						
	Salaries - Non-Faculty				154,476		
	Operations and Maintenance				40,599		
	Account Total	0	0	195,075	195,075	0	0
114428-00000	FY13 LUBBOCK-COTTON GERMPASM Expense						
	Salaries - Non-Faculty				188,035		
	Operations and Maintenance				12,778		
	Account Total	0	0	200,813	200,813	0	0
114432-00000	FY13 ANIMAL SCIENCE BEEF INDUSTRY Expense						
	Operations and Maintenance				114,378		
	Account Total	0	0	114,378	114,378	0	0
114473-00000	FY13 LUBB-MINING COTTON GEMPLASM Expense						
	Salaries - Non-Faculty				10,000		
	Operations and Maintenance				17,000		
	Account Total	0	0	27,000	27,000	0	0
114474-00000	FY13 PLANT PATH-COTTON IMPROVMENT Expense						
	Salaries - Non-Faculty				23,000		
	Account Total	0	0	23,000	23,000	0	0
114475-00000	FY13 SOIL & CROPS COTTON IMPROVEMEN Expense						
	Salaries - Non-Faculty				39,394		
	Operations and Maintenance				60,606		
	Account Total	0	0	100,000	100,000	0	0
114476-00000	FY13 INST PLANT GENO COTTON IMPROVE Expense						
	Salaries - Non-Faculty				25,000		
	Operations and Maintenance				25,000		
	Account Total	0	0	50,000	50,000	0	0
114500-00000	FY13 OFF CAMPUS INFRASTRUCTURE Expense						
	Salaries - Non-Faculty				163,992		
	Account Total	0	0	163,992	163,992	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114501-00000	FY13 AMARILLO INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				59,304		
	Wages				5,000		
	Utilities				115,000		
	Operations and Maintenance				120,776		
	Account Total	0	0	300,080	300,080	0	0
114502-00000	FY13 BEAUMONT INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				84,118		
	Utilities				30,000		
	Operations and Maintenance				90,444		
	Account Total	0	0	204,562	204,562	0	0
114503-00000	FY13 VERNON INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				80,282		
	Utilities				50,000		
	Operations and Maintenance				86,343		
	Account Total	0	0	216,625	216,625	0	0
114504-00000	FY13 CORPUS INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				28,704		
	Wages				9,000		
	Utilities				235,000		
	Operations and Maintenance				9,607		
	Account Total	0	0	282,311	282,311	0	0
114505-00000	FY13 DALLAS INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				92,744		
	Wages				20,000		
	Utilities				80,000		
	Operations and Maintenance				18,584		
	Account Total	0	0	211,328	211,328	0	0
114506-00000	FY13 EL PASO INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				42,746		
	Utilities				65,000		
	Operations and Maintenance				16,489		
	Account Total	0	0	124,235	124,235	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114507-00000	FY13 LUBBOCK INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				116,634		
	Wages				10,000		
	Utilities				182,000		
	Operations and Maintenance				46,246		
	Account Total	0	0	354,880	354,880	0	0
114508-00000	FY13 MCGREGOR INFRASTRUCTURE-STATE						
	Expense						
	Wages				12,000		
	Utilities				15,000		
	Operations and Maintenance				46,149		
	Account Total	0	0	73,149	73,149	0	0
114509-00000	FY13 OVERTON INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				115,491		
	Utilities				35,000		
	Operations and Maintenance				1,766		
	Account Total	0	0	152,257	152,257	0	0
114510-00000	FY13 STEPHENVILLE INFRASTRUCTURE						
	Expense						
	Salaries - Non-Faculty				14,487		
	Utilities				70,000		
	Operations and Maintenance				22,306		
	Account Total	0	0	106,793	106,793	0	0
114511-00000	FY13 SAN ANGELO INFRASTRUCTURE-ST						
	Expense						
	Salaries - Non-Faculty				88,578		
	Utilities				26,952		
	Account Total	0	0	115,530	115,530	0	0
114512-00000	FY13 TEMPLE INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Faculty				45,625		
	Salaries - Non-Faculty				39,419		
	Wages				20,000		
	Utilities				12,000		
	Operations and Maintenance				55,235		
	Equipment (Capitalized)				15,000		
	Account Total	0	0	187,279	187,279	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114513-00000	FY13 UVALDE INFRASTRUCTURE - STATE Expense						
	Salaries - Non-Faculty				80,523		
	Utilities				37,000		
	Operations and Maintenance				48,192		
	Account Total	0	0	165,715	165,715	0	0
114514-00000	FY13 WESLACO INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				94,517		
	Wages				22,000		
	Utilities				150,000		
	Operations and Maintenance				112,071		
	Account Total	0	0	378,588	378,588	0	0
114515-00000	FY13 PECOS INFRASTRUCTURE - STATE Expense						
	Utilities				30,000		
	Operations and Maintenance				838		
	Account Total	0	0	30,838	30,838	0	0
114516-00000	FY13 SONORA INFRASTRUCTURE - STATE Expense						
	Salaries - Non-Faculty				39,057		
	Utilities				8,744		
	Account Total	0	0	47,801	47,801	0	0
114601-00000	FY13 AMARILLO-DISTILLERS GRAIN Expense						
	Salaries - Non-Faculty				48,530		
	Wages				30,000		
	Operations and Maintenance				127,470		
	Account Total	0	0	206,000	206,000	0	0
114602-00000	FY13 ANIMAL SCIENCE-DISTILLERS GRAI Expense						
	Salaries - Non-Faculty				54,406		
	Operations and Maintenance				92,216		
	Account Total	0	0	146,622	146,622	0	0
114730-00000	FY13 DIRECTOR'S OFFICE - BIOENERGY Expense						
	Salaries - Non-Faculty				647,368		
	Operations and Maintenance				75,426		
	Account Total	0	0	722,794	722,794	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114731-00000	FY13 PLANT PATHOLOGY BIOENERGY Expense						
	Salaries - Non-Faculty				50,000		
	Account Total	0	0	50,000	50,000	0	0
114733-00000	FY13 BIO & AG ENGINEERING BIOENERGY Expense						
	Salaries - Non-Faculty				100,000		
	Account Total	0	0	100,000	100,000	0	0
114734-00000	FY13 SOIL & CROPS BIOENERGY Expense						
	Salaries - Non-Faculty				91,669		
	Operations and Maintenance				8,331		
	Account Total	0	0	100,000	100,000	0	0
114737-00000	FY13 LUBBOCK Expense						
	Wages				30,000		
	Operations and Maintenance				120,000		
	Account Total	0	0	150,000	150,000	0	0
114738-00000	FY13 WESLACO BIOENERGY Expense						
	Salaries - Non-Faculty				85,040		
	Wages				25,000		
	Operations and Maintenance				39,960		
	Account Total	0	0	150,000	150,000	0	0
114743-00000	FY13 CORPUS BIOENERGY Expense						
	Salaries - Non-Faculty				79,173		
	Wages				20,000		
	Operations and Maintenance				50,827		
	Account Total	0	0	150,000	150,000	0	0
114745-00000	FY13 TEMPLE BIOENERGY Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
114801-00000	FY13 VEGATABLE & FRUIT IMPR HB4 APP Expense						
	Salaries - Non-Faculty				382,575		
	Wages				10,000		
	Operations and Maintenance				107,425		
	Account Total	0	0	500,000	500,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
117620-00000	10-11 ARP PLANT PATH - K. SCHOLTHOF Expense Operations and Maintenance Account Total	33,243	0	0	33,243	33,243-	0
117621-00000	10-11 ARP BCBP - PELLOIS Expense Operations and Maintenance Account Total	109,612	0	0	69,612	69,612-	40,000
117622-00000	10-11 ARP VET INTEGRATIVE - PHILLIP Expense Operations and Maintenance Account Total	51,231	0	0	51,231	51,231-	0
119000-00000	FY11 DIRECTOR'S REG. FEED Expense Salaries - Non-Faculty Account Total	0	0	120,892	120,892	0	0
119001-00000	FY11 TAES PAYROLL -REGULATORY FEED Expense Salaries - Non-Faculty Account Total	0	0	32,439	32,439	0	0
119004-00000	FY11 FICA EMPLOYEE RERUL-FEED Expense Benefits Account Total	0	0	163,722	163,722	0	0
119005-00000	FY11 UNEMP WORK COMP INSURANC-FEED Expense Benefits Account Total	0	0	2,140	2,140	0	0
119006-00000	FY11 WORKMENS COMP INS-REG FEED Expense Benefits Account Total	0	0	3,210	3,210	0	0
119007-00000	FY11 LONGEVITY REGULATORY FEED Expense Salaries - Non-Faculty Account Total	0	0	77,589	77,589	0	0
119009-00000	FY11 TRS/ORP FEED Expense Benefits Account Total	0	0	145,000	145,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
119010-00000	FY11 GIP FEED Expense Benefits				250,000		
	Account Total	0	0	250,000	250,000	0	0
119011-00000	FY11 OTSC FEED OPERATING ACCOUNT Expense						
	Salaries - Non-Faculty				1,909,232		
	Wages				35,000		
	Utilities				150,000		
	Operations and Maintenance				630,776		
	Equipment (Capitalized)				225,000		
	Account Total	0	0	2,950,008	2,950,008	0	0
119012-00000	FY11 FOULBROOD INSPECTION Expense						
	Salaries - Non-Faculty				216,219		
	Wages				8,000		
	Operations and Maintenance				27,427		
	Account Total	0	0	251,646	251,646	0	0
119015-00000	FY11 OTSC FERTILIZER OPERATING Expense						
	Salaries - Faculty				76,003		
	Salaries - Non-Faculty				540,887		
	Wages				8,000		
	Utilities				50,000		
	Operations and Maintenance				173,538		
	Equipment (Capitalized)				75,000		
	Account Total	0	0	923,428	923,428	0	0
119016-00000	FY11 FICA REG FERTILIZER Expense						
	Benefits				55,334		
	Account Total	0	0	55,334	55,334	0	0
119018-00000	FY11 UCI REG FERTILIZER Expense						
	Benefits				723		
	Account Total	0	0	723	723	0	0
119019-00000	FY11 WCI REG FERTILIZER Expense						
	Benefits				1,085		
	Account Total	0	0	1,085	1,085	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
119020-00000	FY11 LONGEVITY FERTILIZER Expense						
	Salaries - Non-Faculty				32,678		
	Account Total	0	0	32,678	32,678	0	0
119022-00000	FY11 DIRECTOR'S REG FERTILIZER Expense						
	Salaries - Non-Faculty				57,418		
	Account Total	0	0	57,418	57,418	0	0
119023-00000	FY11 PAYROLL SERVICE-FERTILIZER Expense						
	Salaries - Non-Faculty				16,334		
	Account Total	0	0	16,334	16,334	0	0
119024-00000	FY11 GIP FERTILIZER Expense						
	Benefits				86,000		
	Account Total	0	0	86,000	86,000	0	0
119025-00000	FY11 TRS/ORP FERTILIZER Expense						
	Benefits				46,000		
	Account Total	0	0	46,000	46,000	0	0
131012-00000	AG ECONOMICS SALES						
	Account Total	932	0	0	0	0	932
131017-00000	HORTICULTURE SALES						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	27,118	1,000	0	3,000	2,000-	25,118
131022-00000	WILDLIFE & FISHERIES SALES						
	Expense						
	Operations and Maintenance				1,750		
	Account Total	5,153	0	0	1,750	1,750-	3,403
132002-00000	BEAUMONT SALES						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Operations and Maintenance				21,000		
	Account Total	126,382	30,000	0	21,000	9,000	135,382

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132004-00000	VERNON SALES						
	Revenue						
	Sales and Services		120,000				
	Expense						
	Operations and Maintenance				75,000		
	Account Total	378,737	120,000	0	75,000	45,000	423,737
132008-00000	CORPUS CHRISTI SALES						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Salaries - Non-Faculty				45,000		
	Wages				7,500		
	Benefits				11,850		
	Operations and Maintenance				235,000		
	Account Total	355,777	200,000	0	299,350	99,350-	256,427
132009-00000	BEEVILLE SALES						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Wages				7,500		
	Benefits				600		
	Operations and Maintenance				1,000		
	Account Total	6,281	5,000	0	9,100	4,100-	2,181
132010-00000	DALLAS SALES						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	70,061	25,000	0	25,000	0	70,061
132011-00000	EL PASO SALES						
	Revenue						
	Sales and Services		35,000				
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				1,250		
	Operations and Maintenance				45,000		
	Account Total	652,339	35,000	0	51,250	16,250-	636,089

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132012-00000	LUBBOCK SALES						
	Revenue						
	Sales and Services		185,000				
	Expense						
	Wages				5,000		
	Benefits				400		
	Utilities				7,500		
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				15,000		
	Account Total	285,006	185,000	0	117,900	67,100	352,106
132013-00000	MCGREGOR GENOMICS SALES FUND						
	Account Total	1,714	0	0	0	0	1,714
132014-00000	MCGREGOR SALES						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				25,362		
	Wages				2,500		
	Benefits				6,540		
	Account Total	7,700	50,000	0	34,402	15,598	23,298
132015-00000	OVERTON SALES						
	Revenue						
	Sales and Services		62,000				
	Expense						
	Operations and Maintenance				65,000		
	Account Total	115,082	62,000	0	65,000	3,000-	112,082
132017-00000	STEPHENVILLE SALES						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Wages				2,500		
	Benefits				200		
	Operations and Maintenance				15,000		
	Equipment (Capitalized)				10,000		
	Account Total	149,846	20,000	0	27,700	7,700-	142,146
132019-00000	SAN ANGELO SALES						
	Revenue						
	Sales and Services		43,000				
	Expense						
	Utilities				1,500		
	Operations and Maintenance				44,000		
	Account Total	37,304	43,000	0	45,500	2,500-	34,804

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132022-00000	UVALDE SALES						
	Revenue						
	Sales and Services		31,000				
	Expense						
	Utilities				1,500		
	Operations and Maintenance				15,000		
	Equipment (Capitalized)				7,500		
	Account Total	6,963	31,000	0	24,000	7,000	13,963
132024-00000	WESLACO SALES						
	Revenue						
	Sales and Services		13,000				
	Account Total	314,851	13,000	0	0	13,000	327,851
133002-00000	TRANS PECOS SALES						
	Revenue						
	Sales and Services		1,500				
	Expense						
	Utilities				1,500		
	Operations and Maintenance				2,500		
	Account Total	3,797	1,500	0	4,000	2,500-	1,297
133003-00000	SONORA SALES						
	Revenue						
	Sales and Services		31,000				
	Expense						
	Salaries - Non-Faculty				7,500		
	Benefits				1,875		
	Utilities				1,500		
	Operations and Maintenance				45,000		
	Equipment (Capitalized)				10,000		
	Account Total	69,429	31,000	0	65,875	34,875-	34,554
133008-00000	DALLAS SALES-FOUNDATION SOD						
	Account Total	3,360	0	0	0	0	3,360
140001-00000	INDIRECT COST						
	Expense						
	Operations and Maintenance				288,750		
	Account Total	0	0	288,750	288,750	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		51,046,831				
	State Approp - Bene		14,038,984				
	Federal Appropriati		8,908,502				
	Contracts and Grant		288,750				
	Sales and Services		5,816,500				
	Expense						
	Salaries - Faculty				17,933,392		
	Salaries - Non-Faculty				26,323,736		
	Wages				545,000		
	Benefits				16,203,413		
	Utilities				5,024,052		
	Operations and Maintenance				13,883,887		
	Equipment (Capitalized)				357,500		
	Grand Total	2,811,918	80,099,567	0	80,270,980	171,413-	2,640,505

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
291051	RESEARCH ADMINISTRATION						
	Revenue						
	Gifts		450,000				
	Investment Income		1,750,000				
	Expense						
	Salaries - Non-Faculty				611,929		
	Wages				40,000		
	Benefits				50,000		
	Operations and Maintenance				2,300,000		
	Account Total	0	2,200,000	3,000,000	3,001,929	2,198,071	2,198,071
291052	RESEARCH SUPPORT - BUDGET ONLY						
	Revenue						
	Sales and Services		1,850,000				
	Investment Income		150,000				
	Expense						
	Salaries - Non-Faculty				470,161		
	Wages				30,000		
	Benefits				50,000		
	Utilities				750,000		
	Operations and Maintenance				4,025,000		
	Equipment (Capitalized)				1,575,000		
	Account Total	108,194	2,000,000	5,993,000	6,900,161	1,092,839	1,201,033
292070	INTEREST						
	Revenue						
	Contracts and Grant		175,000				
	Gifts		49,500				
	Investment Income		2,590,893				
	Expense						
	Operations and Maintenance				2,651,837		
	Account Total	1,362,000	2,815,393	0	2,651,837	163,556	1,525,556
292072	INDIRECT COST - BUDGET ONLY						
	Revenue						
	Contracts and Grant		15,000,000				
	Expense						
	Operations and Maintenance				1,000,000		
	Account Total	1,000,000	15,000,000	15,000,000-	1,000,000	1,000,000-	0
292100	AG ECONOMICS IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				14,444		
	Salaries - Non-Faculty				53,680		
	Wages				10,000		
	Benefits				17,331		
	Scholarships				7,500		
	Operations and Maintenance				85,000		
	Account Total	194,083	0	115,000	187,955	72,955-	121,128

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292101	AG ENGR IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				3,000		
	Salaries - Non-Faculty				51,679		
	Wages				25,000		
	Benefits				15,670		
	Scholarships				7,500		
	Operations and Maintenance				55,000		
	Equipment (Capitalized)				10,000		
	Account Total	367,651	0	230,000	167,849	62,151	429,802
292102	AMARILLO IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				1,500		
	Wages				5,000		
	Benefits				775		
	Operations and Maintenance				32,000		
	Equipment (Capitalized)				39,000		
	Account Total	534,516	0	125,000	78,275	46,725	581,241
292103	ANIMAL SCIENCE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				18,500		
	Wages				10,000		
	Benefits				4,825		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				25,000		
	Account Total	320,981	0	120,000	158,325	38,325-	282,656
292104	B & B IDC - BUDGET ONLY						
	Revenue						
	Sales and Services		136,000				
	Expense						
	Salaries - Faculty				85,000		
	Salaries - Non-Faculty				575,000		
	Wages				12,500		
	Benefits				146,000		
	Scholarships				225,000		
	Operations and Maintenance				175,000		
	Account Total	256,015	136,000	850,000	1,218,500	232,500-	23,515
292105	B & B SACCHETTINI IDC - BUDGET						
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				15,000		
	Benefits				6,200		
	Operations and Maintenance				225,000		
	Account Total	150,795	0	200,000	266,200	66,200-	84,595

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292106	OBESITY RESEARCH INST IDC BUDGET						
	Expense						
	Scholarships				1,500		
	Operations and Maintenance				40,000		
	Account Total	21,836	0	30,000	41,500	11,500-	10,336
292107	BEAUMONT IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				10,000		
	Benefits				3,300		
	Operations and Maintenance				20,000		
	Account Total	243,054	0	95,000	43,300	51,700	294,754
292108	VERNON IDC - BUDGET						
	Expense						
	Operations and Maintenance				5,000		
	Equipment (Capitalized)				5,000		
	Account Total	73,794	0	22,000	10,000	12,000	85,794
292109	COORD INTERNA PROG IDC - BUDGET						
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				406,200		
	Wages				95,000		
	Benefits				110,030		
	Scholarships				30,000		
	Operations and Maintenance				53,770		
	Equipment (Capitalized)				20,000		
	Account Total	0	0	725,000	725,000	0	0
292110	CORPUS IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				2,500		
	Benefits				5,200		
	Operations and Maintenance				175,000		
	Account Total	290,120	0	117,000	202,700	85,700-	204,420
292113	ENTOMOLOGY IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				10,000		
	Equipment (Capitalized)				35,000		
	Account Total	403,328	0	150,000	45,000	105,000	508,328



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292115	SOIL & CROP IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				70,000		
	Wages				40,000		
	Benefits				19,700		
	Scholarships				65,000		
	Operations and Maintenance				300,000		
	Equipment (Capitalized)				110,000		
	Account Total	712,686	0	235,000	614,700	379,700-	332,986
292116	HORTICULTURE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				6,500		
	Benefits				4,020		
	Scholarships				2,000		
	Operations and Maintenance				75,000		
	Account Total	341,845	0	95,000	107,520	12,520-	329,325
292118	LUBBOCK - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				6,400		
	Wages				12,000		
	Benefits				2,560		
	Operations and Maintenance				15,000		
	Account Total	403,574	0	99,000	35,960	63,040	466,614
292120	OVERTON IDC BUDGET						
	Expense						
	Wages				4,000		
	Benefits				320		
	Operations and Maintenance				32,000		
	Account Total	114,151	0	6,000	36,320	30,320-	83,831
292121	PLANT PATH IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				18,500		
	Benefits				2,730		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				50,000		
	Account Total	682,769	0	200,000	176,230	23,770	706,539

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292122	POULTRY SCIENCE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				22,000		
	Benefits				6,760		
	Operations and Maintenance				140,000		
	Equipment (Capitalized)				15,000		
	Account Total	169,203	0	75,000	203,760	128,760-	40,443
292124	SAN ANGELO IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				12,500		
	Account Total	38,925	0	10,000	12,500	2,500-	36,425
292126	STEPHENVILLE IDC - BUDGET ONLY						
	Expense						
	Wages				5,000		
	Benefits				400		
	Utilities				1,000		
	Operations and Maintenance				20,000		
	Account Total	101,664	0	32,000	26,400	5,600	107,264
292127	TEMPLE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				65,000		
	Wages				5,000		
	Benefits				16,650		
	Operations and Maintenance				50,000		
	Account Total	636,912	0	137,000	136,650	350	637,262
292128	UVALDE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				15,000		
	Equipment (Capitalized)				2,500		
	Account Total	51,653	0	12,000	17,500	5,500-	46,153
292129	VET INTEGRATIVE BIOSCI IDC-BUDGET						
	Expense						
	Salaries - Non-Faculty				130,000		
	Benefits				20,000		
	Scholarships				15,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,187,717	0	230,000	365,000	135,000-	1,052,717
292130	VET LARGE ANIMAL - DESIGN IDC BUD						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	52,195	0	33,000	30,000	3,000	55,195

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292132	VET PATHOBIOLOGY IDC- BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				10,000		
	Benefits				2,050		
	Scholarships				20,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				1,500		
	Account Total	1,141,670	0	325,000	138,550	186,450	1,328,120
292133	VET P & P IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				60,000		
	Wages				12,500		
	Benefits				15,000		
	Scholarships				25,000		
	Operations and Maintenance				125,000		
	Account Total	1,057,756	0	425,000	237,500	187,500	1,245,256
292134	WESLACO IDC - BUDGET_ONLY						
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				7,000		
	Benefits				1,810		
	Operations and Maintenance				25,000		
	Account Total	374,156	0	130,000	38,810	91,190	465,346
292135	WILDLIFE FISHERIES IDC - BUDGET						
	Expense						
	Salaries - Faculty				7,800		
	Salaries - Non-Faculty				68,000		
	Wages				10,000		
	Benefits				18,450		
	Scholarships				10,000		
	Operations and Maintenance				240,000		
	Equipment (Capitalized)				35,000		
	Account Total	399,392	0	160,000	389,250	229,250-	170,142
292136	DALLAS IDC BUDGET						
	Expense						
	Operations and Maintenance				12,500		
	Account Total	91,818	0	30,000	12,500	17,500	109,318

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292137	INST PLANT GEOMICS- IDC BUD ONLY						
	Expense						
	Salaries - Non-Faculty				10,000		
	Benefits				2,500		
	Operations and Maintenance				120,000		
	Equipment (Capitalized)				25,000		
	Account Total	284,633	0	145,000	157,500	12,500-	272,133
292139	NUTRITION & FOOD SCI - IDC BUDGET						
	Expense						
	Salaries - Faculty				2,000		
	Salaries - Non-Faculty				7,500		
	Benefits				2,375		
	Scholarships				20,000		
	Operations and Maintenance				90,000		
	Account Total	275,422	0	112,000	121,875	9,875-	265,547
292140	INST. RENEW. NAT. RES.-IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				18,000		
	Wages				20,000		
	Benefits				6,100		
	Scholarships				3,500		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				5,000		
	Account Total	249,138	0	200,000	102,600	97,400	346,538
292141	INST COUNTERMEASURES - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				210,000		
	Benefits				18,750		
	Operations and Maintenance				100,000		
	Account Total	640,593	0	200,000	328,750	128,750-	511,843
292142	AG LEADERSHIP, ED, COMM. IDC BUDGET						
	Expense						
	Operations and Maintenance				3,500		
	Account Total	57,008	0	45,000	3,500	41,500	98,508
292143	EL PASO IDC BUDGET						
	Expense						
	Operations and Maintenance				40,000		
	Equipment (Capitalized)				8,500		
	Account Total	264,613	0	22,000	48,500	26,500-	238,113
292144	MCGREGOR IDC BUDGET						
	Account Total	2,189	0	0	0	0	2,189

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292145	OFFICE OF STATE CHEMIST IDC BUDGET						
	Expense						
	Operations and Maintenance				12,500		
	Account Total	11,435	0	35,000	12,500	22,500	33,935
292146	PECOS IDC BUDGET						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	85,187	0	20,000	15,000	5,000	90,187
292147	REC & PARK IDC BUDGET						
	Expense						
	Salaries - Faculty				5,500		
	Wages				1,000		
	Benefits				1,455		
	Scholarships				2,500		
	Operations and Maintenance				25,000		
	Account Total	45,437	0	30,000	35,455	5,455-	39,982
292148	TX WATER RESOURCE INST IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				1,000		
	Benefits				1,330		
	Account Total	85,420	0	40,000	7,330	32,670	118,090
292149	ECOSYSTEM SCI MGMT IDC BUDGET						
	Expense						
	Salaries - Faculty				56,387		
	Salaries - Non-Faculty				8,000		
	Wages				50,000		
	Benefits				19,797		
	Scholarships				3,000		
	Operations and Maintenance				150,000		
	Account Total	878,424	0	110,000	287,184	177,184-	701,240
292150	VET SMALL ANIMAL - DESIGN BUDG IDC						
	Expense						
	Operations and Maintenance				7,500		
	Account Total	158,531	0	35,000	7,500	27,500	186,031
293001	AGRIC COMMUNICATION-BUDGET						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	62,627	0	0	2,500	2,500-	60,127

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293002	AGRIC ECONOMICS-BUDGET						
	Revenue						
	Gifts		10,000				
	Sales and Services		25,000				
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				20,000		
	Benefits				2,350		
	Scholarships				75,000		
	Operations and Maintenance				45,000		
	Account Total	399,246	35,000	0	147,350	112,350-	286,896
293003	AGRIC ENGINEERING-BUDGET						
	Revenue						
	Gifts		25,000				
	Sales and Services		85,000				
	Expense						
	Salaries - Faculty				97,925		
	Salaries - Non-Faculty				247,019		
	Wages				3,500		
	Benefits				85,615		
	Scholarships				15,000		
	Operations and Maintenance				75,000		
	Equipment (Capitalized)				25,000		
	Account Total	498,628	110,000	0	549,059	439,059-	59,569
293004	ANIMAL SCIENCE-BUDGET						
	Revenue						
	Gifts		100,000				
	Sales and Services		1,600,000				
	Expense						
	Salaries - Faculty				309,000		
	Salaries - Non-Faculty				353,445		
	Wages				150,000		
	Benefits				50,000		
	Utilities				5,000		
	Scholarships				45,000		
	Operations and Maintenance				1,800,000		
	Equipment (Capitalized)				40,000		
	Account Total	1,184,873	1,700,000	0	2,752,445	1,052,445-	132,428

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293005	BIOCHEM & BIOPHY-BUDGET						
	Revenue						
	Gifts		1,000				
	Sales and Services		125,000				
	Expense						
	Wages				7,000		
	Benefits				560		
	Operations and Maintenance				75,000		
	Account Total	17,441	126,000	0	82,560	43,440	60,881
293006	ENTOMOLOGY -BUDGET						
	Revenue						
	Gifts		5,000				
	Sales and Services		550,000				
	Expense						
	Salaries - Faculty				721,000		
	Salaries - Non-Faculty				79,242		
	Wages				150,000		
	Benefits				50,000		
	Utilities				1,000		
	Scholarships				35,000		
	Operations and Maintenance				400,000		
	Equipment (Capitalized)				75,000		
	Account Total	3,520,732	555,000	0	1,511,242	956,242-	2,564,490
293008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Gifts		45,000				
	Sales and Services		315,000				
	Expense						
	Salaries - Faculty				59,270		
	Salaries - Non-Faculty				72,783		
	Wages				40,000		
	Benefits				35,713		
	Scholarships				12,000		
	Operations and Maintenance				165,000		
	Account Total	700,949	360,000	0	384,766	24,766-	676,183
293009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Gifts		2,500				
	Sales and Services		5,000				
	Expense						
	Salaries - Non-Faculty				56,606		
	Benefits				14,151		
	Scholarships				5,000		
	Operations and Maintenance				25,000		
	Account Total	126,040	7,500	0	100,757	93,257-	32,783

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293010	POULTRY SCIENCE BUDGET						
	Revenue						
	Sales and Services		400,000				
	Expense						
	Salaries - Faculty				70,384		
	Salaries - Non-Faculty				58,777		
	Wages				35,000		
	Benefits				35,090		
	Scholarships				20,000		
	Operations and Maintenance				325,000		
	Equipment (Capitalized)				15,000		
	Account Total	367,700	400,000	0	559,251	159,251-	208,449
293012	RECREATION, PARKS & TOURISM BUDGET						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Salaries - Non-Faculty				91,050		
	Wages				25,000		
	Benefits				19,262		
	Scholarships				30,000		
	Operations and Maintenance				100,000		
	Account Total	231,411	75,000	0	265,312	190,312-	41,099
293015	SOIL & CROP SCIENCES BUDGET						
	Revenue						
	Gifts		275,000				
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				315,057		
	Wages				95,000		
	Benefits				80,864		
	Scholarships				55,000		
	Operations and Maintenance				325,000		
	Equipment (Capitalized)				25,000		
	Account Total	1,450,978	775,000	0	895,921	120,921-	1,330,057
293016	VET-DEAN'S OFFICE BUDGET						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Wages				5,000		
	Benefits				400		
	Scholarships				2,500		
	Operations and Maintenance				125,000		
	Equipment (Capitalized)				15,000		
	Account Total	148,648	5,000	0	147,900	142,900-	5,748



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293017	VET INTEGRATIVE BIOSCIENCES-BUDGET						
	Revenue						
	Gifts		15,000				
	Sales and Services		350,000				
	Expense						
	Salaries - Non-Faculty				169,500		
	Wages				30,000		
	Benefits				43,275		
	Scholarships				10,000		
	Operations and Maintenance				155,000		
	Account Total	248,086	365,000	0	407,775	42,775-	205,311
293018	VET LARGE ANIMAL DESIG.- BUDGT.						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	32,960	0	0	10,000	10,000-	22,960
293021	VET-PATHOBIOLOGY BUDGET						
	Revenue						
	Sales and Services		375,000				
	Expense						
	Salaries - Non-Faculty				84,209		
	Wages				30,000		
	Benefits				21,952		
	Scholarships				15,000		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,125,781	375,000	0	451,161	76,161-	1,049,620
293022	VET PHYS & PHARM BUDGET						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Wages				5,000		
	Benefits				400		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				25,000		
	Account Total	490,936	200,000	0	130,400	69,600	560,536
293024	VET - SMALL ANIMAL BUDGET						
	Expense						
	Operations and Maintenance				7,500		
	Account Total	49,000	0	0	7,500	7,500-	41,500

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293028	FOUNDATION SEED BUDGET						
	Revenue						
	Sales and Services		550,000				
	Expense						
	Salaries - Non-Faculty				204,684		
	Wages				5,000		
	Benefits				51,571		
	Utilities				18,000		
	Operations and Maintenance				325,000		
	Account Total	1,267,947	550,000	0	604,255	54,255-	1,213,692
293029	CROP TESTING BUDGET						
	Revenue						
	Sales and Services		275,000				
	Expense						
	Salaries - Non-Faculty				87,550		
	Wages				50,000		
	Benefits				25,887		
	Operations and Maintenance				75,000		
	Equipment (Capitalized)				45,000		
	Account Total	205,914	275,000	0	283,437	8,437-	197,477
293030	COORD INTERN'T'L AG PROG BUDGET						
	Revenue						
	Sales and Services		675,000				
	Expense						
	Salaries - Non-Faculty				101,949		
	Wages				40,000		
	Benefits				28,187		
	Utilities				3,500		
	Scholarships				2,000		
	Operations and Maintenance				475,000		
	Account Total	0	675,000	0	650,636	24,364	24,364
293051	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Gifts		25,000				
	Sales and Services		175,000				
	Expense						
	Salaries - Faculty				8,779		
	Salaries - Non-Faculty				80,432		
	Wages				1,500		
	Benefits				22,173		
	Scholarships				6,500		
	Operations and Maintenance				90,000		
	Account Total	340,174	200,000	0	209,384	9,384-	330,790

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Gifts		1,000				
	Sales and Services		225,000				
	Expense						
	Salaries - Non-Faculty				71,155		
	Wages				25,000		
	Benefits				19,039		
	Scholarships				5,000		
	Operations and Maintenance				125,000		
	Account Total	604,194	226,000	0	245,194	19,194-	585,000
293053	INST. OF REN NAT RES - BUDGET						
	Revenue						
	Gifts		1,500				
	Sales and Services		40,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	68,965	41,500	0	15,000	26,500	95,465
293056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Salaries - Non-Faculty				11,667		
	Wages				15,000		
	Benefits				4,116		
	Operations and Maintenance				40,000		
	Equipment (Capitalized)				5,000		
	Account Total	177,393	75,000	0	75,783	783-	176,610
293061	ANIMAL SCI-DAIRY CENTER BUDGET						
	Revenue						
	Sales and Services		5,000				
	Account Total	21,450	5,000	0	0	5,000	26,450
293062	ANIMAL SCI-MEATS LAB BUDGET						
	Revenue						
	Sales and Services		350,000				
	Account Total	50,000	350,000	0	0	350,000	400,000
293063	ANIMAL SCI-BEEF CENTER BUDGET						
	Revenue						
	Sales and Services		125,000				
	Account Total	5,000	125,000	0	0	125,000	130,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293064	ANIMAL SCI-SHEEP CENTER BUDGET						
	Revenue						
	Sales and Services		40,000				
	Account Total	1,000	40,000	0	0	40,000	41,000
293065	ANIMAL SCI-HORSE CENTER BUDGET						
	Revenue						
	Sales and Services		150,000				
	Account Total	40,000	150,000	0	0	150,000	190,000
293066	ANIMAL SCI-SWINE CENTER BUDGET						
	Revenue						
	Sales and Services		75,000				
	Account Total	77,000	75,000	0	0	75,000	152,000
293074	AGRICULTURAL LEADERSHIP,ED - BUDGET						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Wages				5,000		
	Benefits				400		
	Operations and Maintenance				10,000		
	Account Total	35,918	15,000	0	15,400	400-	35,518
293080	INST FOR PLANT GEOMICS-BUDG						
	Revenue						
	Gifts		5,000				
	Sales and Services		250,000				
	Expense						
	Salaries - Non-Faculty				157,770		
	Wages				15,000		
	Benefits				40,642		
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				15,000		
	Account Total	363,211	255,000	0	318,412	63,412-	299,799
293081	INFORMATION TECH DESIGN BUDGET ONLY						
	Expense						
	Wages				5,000		
	Benefits				400		
	Operations and Maintenance				20,000		
	Account Total	217,632	0	0	25,400	25,400-	192,232
293086	INST. COUNTERMEASURES - BUDGET ONLY						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	60,735	0	0	15,000	15,000-	45,735

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293094	ECOSYSTEM SCI MGMT DESIGNATE BUDGET						
	Revenue						
	Gifts		50,000				
	Sales and Services		125,000				
	Expense						
	Salaries - Non-Faculty				81,962		
	Wages				20,000		
	Benefits				19,840		
	Utilities				35,000		
	Scholarships				10,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				10,000		
	Account Total	1,437,171	175,000	0	326,802	151,802-	1,285,369
293106	OBESITY RESEARCH INST DESIGN BUDGET						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	41,765	25,000	0	20,000	5,000	46,765
294026	OFFICE TEXAS STATE CHEMIST BUDGET						
	Revenue						
	Sales and Services		250,000				
	Investment Income		179,077				
	Expense						
	Wages				5,000		
	Benefits				400		
	Operations and Maintenance				150,000		
	Account Total	1,279,038	429,077	0	155,400	273,677	1,552,715
295033	AMARILLO BUDGET						
	Revenue						
	Gifts		220,000				
	Sales and Services		625,000				
	Expense						
	Wages				15,000		
	Benefits				1,200		
	Utilities				50,000		
	Operations and Maintenance				450,000		
	Equipment (Capitalized)				75,000		
	Account Total	1,943,930	845,000	0	591,200	253,800	2,197,730

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295034	BEAUMONT BUDGET						
	Revenue						
	Gifts		175,000				
	Sales and Services		95,000				
	Expense						
	Salaries - Non-Faculty				50,704		
	Wages				10,000		
	Benefits				13,226		
	Utilities				12,000		
	Operations and Maintenance				125,000		
	Equipment (Capitalized)				15,000		
	Account Total	715,415	270,000	0	225,930	44,070	759,485
295035	CORPUS CHRISTI BUDGET						
	Revenue						
	Gifts		85,000				
	Sales and Services		35,000				
	Investment Income		1,000				
	Expense						
	Salaries - Non-Faculty				142,921		
	Wages				10,000		
	Benefits				36,530		
	Utilities				5,000		
	Operations and Maintenance				100,000		
	Account Total	385,334	121,000	0	294,451	173,451-	211,883
295036	DALLAS BUDGET						
	Revenue						
	Contracts and Grant		6,000				
	Gifts		5,000				
	Sales and Services		130,000				
	Expense						
	Wages				10,000		
	Benefits				800		
	Operations and Maintenance				100,000		
	Account Total	415,439	141,000	0	110,800	30,200	445,639
295037	EL PASO BUDGET						
	Revenue						
	Gifts		10,000				
	Sales and Services		25,000				
	Expense						
	Wages				35,000		
	Benefits				2,800		
	Utilities				6,500		
	Operations and Maintenance				75,000		
	Account Total	765,476	35,000	0	119,300	84,300-	681,176

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295038	LUBBOCK BUDGET						
	Revenue						
	Gifts		20,000				
	Sales and Services		425,000				
	Expense						
	Salaries - Non-Faculty				15,000		
	Wages				45,000		
	Benefits				5,850		
	Utilities				18,000		
	Scholarships				5,000		
	Operations and Maintenance				175,000		
	Equipment (Capitalized)				50,000		
	Account Total	2,174,102	445,000	0	313,850	131,150	2,305,252
295039	MCGREGOR BUDGET						
	Revenue						
	Sales and Services		900,000				
	Expense						
	Salaries - Non-Faculty				28,648		
	Wages				12,000		
	Benefits				8,122		
	Utilities				15,000		
	Operations and Maintenance				675,000		
	Account Total	630,631	900,000	0	738,770	161,230	791,861
295040	OVERTON BUDGET						
	Revenue						
	Gifts		2,500				
	Sales and Services		275,000				
	Expense						
	Wages				10,000		
	Benefits				800		
	Utilities				10,000		
	Scholarships				2,500		
	Operations and Maintenance				225,000		
	Account Total	511,143	277,500	0	248,300	29,200	540,343
295041	SAN ANGELO BUDGET						
	Revenue						
	Gifts		25,000				
	Sales and Services		325,000				
	Expense						
	Salaries - Non-Faculty				50,825		
	Benefits				12,706		
	Utilities				1,000		
	Operations and Maintenance				160,000		
	Equipment (Capitalized)				15,000		
	Account Total	346,674	350,000	0	239,531	110,469	457,143

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295042	STEPHENVILLE BUDGET						
	Revenue						
	Gifts		50,000				
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				182,785		
	Benefits				44,696		
	Utilities				2,500		
	Operations and Maintenance				25,000		
	Account Total	206,718	100,000	0	254,981	154,981-	51,737
295043	TEMPLE BUDGET						
	Revenue						
	Gifts		1,500				
	Sales and Services		225,000				
	Expense						
	Salaries - Non-Faculty				251,400		
	Wages				15,000		
	Benefits				62,550		
	Utilities				5,000		
	Scholarships				5,000		
	Operations and Maintenance				90,000		
	Account Total	1,538,928	226,500	0	428,950	202,450-	1,336,478
295044	UVALDE BUDGET						
	Revenue						
	Gifts		3,000				
	Sales and Services		50,000				
	Expense						
	Wages				7,500		
	Benefits				600		
	Utilities				7,500		
	Operations and Maintenance				200,000		
	Account Total	192,061	53,000	0	215,600	162,600-	29,461
295045	VERNON BUDGET						
	Revenue						
	Gifts		5,000				
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				25,907		
	Wages				7,500		
	Benefits				7,076		
	Operations and Maintenance				65,000		
	Equipment (Capitalized)				45,000		
	Account Total	399,681	55,000	0	150,483	95,483-	304,198



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295046	WESLACO BUDGET						
	Revenue						
	Gifts		25,000				
	Sales and Services		65,000				
	Expense						
	Salaries - Non-Faculty				92,700		
	Wages				15,000		
	Benefits				24,375		
	Utilities				125,000		
	Operations and Maintenance				125,000		
	Equipment (Capitalized)				10,000		
	Account Total	523,558	90,000	0	392,075	302,075-	221,483
295048	PECOS BUDGET						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Salaries - Non-Faculty				23,813		
	Benefits				5,953		
	Utilities				15,000		
	Operations and Maintenance				25,000		
	Account Total	91,658	1,000	0	69,766	68,766-	22,892
295049	SONORA - DESTGNATED BUDGET ONLY						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Salaries - Non-Faculty				2,716		
	Wages				2,000		
	Benefits				839		
	Utilities				4,500		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				15,000		
	Account Total	88,840	75,000	0	125,055	50,055-	38,785

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		15,181,000				
	Gifts		1,687,500				
	Sales and Services		13,372,000				
	Investment Income		4,670,970				
	Expense						
	Salaries - Faculty				1,460,489		
	Salaries - Non-Faculty				6,148,825		
	Wages				1,455,500		
	Benefits				1,452,498		
	Utilities				1,090,500		
	Scholarships				793,000		
	Operations and Maintenance				21,308,107		
	Equipment (Capitalized)				2,581,500		
	Grand Total	43,802,614	34,911,470	0	36,290,419	1,378,949-	42,423,665

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270030	UNEMPLOYMENT COMP INS RESERVE-LOCAL						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Benefits				50,000		
	Account Total	0	50,000	0	50,000	0	0
270060-00000	ACCRUED COMPENSABLE LEAVE-LUMP SUM						
	Revenue						
	Sales and Services		350,000				
	Expense						
	Wages				350,000		
	Benefits				25,000		
	Account Total	25,000	350,000	0	375,000	25,000-	0
293027	FARM SERVICES BUDGET						
	Revenue						
	Sales and Services		450,000				
	Expense						
	Salaries - Non-Faculty				50,024		
	Wages				40,000		
	Benefits				15,706		
	Operations and Maintenance				175,000		
	Equipment (Capitalized)				50,000		
	Account Total	100,000	450,000	0	330,730	119,270	219,270
293068	BIO & BIO STOCKROOM BUDGET						
	Revenue						
	Sales and Services		580,000				
	Expense						
	Salaries - Non-Faculty				200,000		
	Wages				3,500		
	Benefits				50,280		
	Operations and Maintenance				425,000		
	Account Total	100,000	580,000	0	678,780	98,780-	1,220

Designated Service Departments - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		1,430,000				
	Expense						
	Salaries - Non-Faculty				250,024		
	Wages				393,500		
	Benefits				140,986		
	Operations and Maintenance				600,000		
	Equipment (Capitalized)				50,000		
	Grand Total	225,000	1,430,000	0	1,434,510	4,510-	220,490



Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
691051	BLACKLAND/WATER CONS BUDGET						
	Revenue						
	Investment Income		350,000				
	Expense						
	Operations and Maintenance				300,000		
	Account Total	214,335	350,000	0	300,000	50,000	264,335
691074	EQUINE RESEARCH BUDGET						
	Account Total	57,232	0	0	0	0	57,232
691075	RF PAYROLL ACCOUNT - BUDGET						
	Revenue						
	Contracts and Grant		5,000,000				
	Expense						
	Salaries - Faculty				1,500,000		
	Salaries - Non-Faculty				2,508,941		
	Wages				300,000		
	Benefits				200,000		
	Account Total	0	5,000,000	0	4,508,941	491,059	491,059
693002	AG ECONOMICS BUDGET						
	Revenue						
	Contracts and Grant		3,039,607				
	Expense						
	Salaries - Faculty				772,500		
	Salaries - Non-Faculty				1,163,449		
	Wages				82,000		
	Benefits				465,547		
	Scholarships				45,000		
	Operations and Maintenance				1,250,000		
	Account Total	1,818,506	3,039,607	0	3,778,496	738,889-	1,079,617
693003	AG ENGINEERING BUDGET						
	Revenue						
	Contracts and Grant		2,250,000				
	Expense						
	Salaries - Faculty				283,250		
	Salaries - Non-Faculty				756,298		
	Wages				500,000		
	Benefits				275,562		
	Scholarships				110,000		
	Operations and Maintenance				900,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,003,364	2,250,000	0	2,875,110	625,110-	378,254



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693004	ANIMAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		2,025,000				
	Expense						
	Salaries - Non-Faculty				482,170		
	Wages				500,000		
	Benefits				120,543		
	Scholarships				35,000		
	Operations and Maintenance				1,125,000		
	Equipment (Capitalized)				75,000		
	Account Total	1,200,518	2,025,000	0	2,337,713	312,713-	887,805
693005	BIOCHEM & BIOPHY BUDGET						
	Revenue						
	Contracts and Grant		4,390,000				
	Expense						
	Salaries - Faculty				1,000,000		
	Salaries - Non-Faculty				1,186,371		
	Wages				50,000		
	Benefits				428,343		
	Scholarships				120,000		
	Operations and Maintenance				2,250,000		
	Equipment (Capitalized)				650,000		
	Account Total	3,223,388	4,390,000	0	5,684,714	1,294,714-	1,928,674
693006	ENTOMOLOGY BUDGET						
	Revenue						
	Contracts and Grant		1,500,000				
	Expense						
	Salaries - Non-Faculty				868,115		
	Wages				135,000		
	Benefits				202,829		
	Scholarships				15,000		
	Operations and Maintenance				750,000		
	Equipment (Capitalized)				45,000		
	Account Total	917,275	1,500,000	0	2,015,944	515,944-	401,331

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,564,312				
	Gifts		35,000				
	Expense						
	Salaries - Faculty				156,275		
	Salaries - Non-Faculty				705,287		
	Wages				130,000		
	Benefits				199,195		
	Utilities				50,000		
	Scholarships				4,000		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				25,000		
	Account Total	2,044,966	1,599,312	0	1,319,757	279,555	2,324,521
693009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Contracts and Grant		2,000,000				
	Expense						
	Salaries - Non-Faculty				1,066,946		
	Wages				200,000		
	Benefits				175,000		
	Scholarships				30,000		
	Operations and Maintenance				475,000		
	Equipment (Capitalized)				13,500		
	Account Total	3,732,675	2,000,000	0	1,960,446	39,554	3,772,229
693010	POULTRY SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,000,000				
	Expense						
	Salaries - Non-Faculty				280,840		
	Wages				65,000		
	Benefits				68,910		
	Scholarships				10,000		
	Operations and Maintenance				575,000		
	Equipment (Capitalized)				25,000		
	Account Total	736,385	1,000,000	0	1,024,750	24,750-	711,635
693012	RECREATION PARKS BUDGET						
	Revenue						
	Contracts and Grant		500,000				
	Expense						
	Salaries - Non-Faculty				97,003		
	Wages				40,000		
	Benefits				22,886		
	Scholarships				15,000		
	Operations and Maintenance				275,000		
	Account Total	1,004,946	500,000	0	449,889	50,111	1,055,057

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693015	SOIL AND CROP SCIENCES BUDGET						
	Revenue						
	Contracts and Grant		3,500,000				
	Gifts		50,000				
	Expense						
	Salaries - Non-Faculty				1,626,065		
	Wages				650,000		
	Benefits				200,000		
	Scholarships				1,775,000		
	Operations and Maintenance				2,250,000		
	Equipment (Capitalized)				550,000		
	Account Total	3,759,678	3,550,000	0	7,051,065	3,501,065-	258,613
693017	VET INTEGRATIVE BIOSCIENCES BUDGET						
	Revenue						
	Contracts and Grant		1,250,000				
	Expense						
	Salaries - Non-Faculty				123,832		
	Wages				10,000		
	Benefits				24,258		
	Scholarships				15,000		
	Operations and Maintenance				1,700,000		
	Account Total	3,181,090	1,250,000	0	1,873,090	623,090-	2,558,000
693018	VET - LARGE ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		264,646				
	Expense						
	Salaries - Faculty				46,556		
	Salaries - Non-Faculty				71,121		
	Wages				5,000		
	Benefits				26,219		
	Scholarships				5,000		
	Operations and Maintenance				165,000		
	Account Total	98,882	264,646	0	318,896	54,250-	44,632
693021	VET PATHOBIOLOGY BUDGET						
	Revenue						
	Contracts and Grant		3,734,564				
	Expense						
	Salaries - Faculty				49,229		
	Salaries - Non-Faculty				1,107,405		
	Wages				75,000		
	Benefits				150,000		
	Scholarships				85,000		
	Operations and Maintenance				2,000,000		
	Equipment (Capitalized)				75,000		
	Account Total	2,501,728	3,734,564	0	3,541,634	192,930	2,694,658

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693022	VET - P & P BUDGET						
	Revenue						
	Contracts and Grant		3,000,000				
	Expense						
	Salaries - Faculty				37,868		
	Salaries - Non-Faculty				490,693		
	Wages				150,000		
	Benefits				132,640		
	Scholarships				15,000		
	Operations and Maintenance				1,500,000		
	Account Total	1,345,522	3,000,000	0	2,326,201	673,799	2,019,321
693024	VET - SMALL ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		200,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Benefits				4,500		
	Scholarships				10,000		
	Operations and Maintenance				75,000		
	Equipment (Capitalized)				75,000		
	Account Total	421,479	200,000	0	194,500	5,500	426,979
693025	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Contracts and Grant		1,354,561				
	Expense						
	Salaries - Non-Faculty				227,761		
	Wages				150,000		
	Benefits				61,440		
	Scholarships				25,000		
	Operations and Maintenance				625,000		
	Account Total	1,354,001	1,354,561	0	1,089,201	265,360	1,619,361
693030	COORDINATOR OF INTER BUDGET						
	Revenue						
	Contracts and Grant		9,000,000				
	Investment Income		50,000				
	Expense						
	Salaries - Non-Faculty				3,019,151		
	Wages				800,000		
	Benefits				150,000		
	Utilities				30,000		
	Scholarships				65,000		
	Operations and Maintenance				1,500,000		
	Account Total	11,668,775	9,050,000	0	5,564,151	3,485,849	15,154,624

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		500,000				
	Expense						
	Salaries - Non-Faculty				136,000		
	Wages				30,000		
	Benefits				30,800		
	Scholarships				35,000		
	Operations and Maintenance				275,000		
	Account Total	354,979	500,000	0	506,800	6,800-	348,179
693053	INST. OF RENEW NAT RES BUDGET						
	Revenue						
	Contracts and Grant		2,345,410				
	Expense						
	Salaries - Non-Faculty				406,867		
	Wages				325,000		
	Benefits				112,716		
	Scholarships				55,000		
	Operations and Maintenance				1,250,000		
	Equipment (Capitalized)				15,000		
	Account Total	2,664,771	2,345,410	0	2,164,583	180,827	2,845,598
693056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Contracts and Grant		2,798,797				
	Expense						
	Salaries - Non-Faculty				361,569		
	Wages				275,000		
	Benefits				93,892		
	Scholarships				25,000		
	Operations and Maintenance				2,000,000		
	Account Total	2,917,492	2,798,797	0	2,755,461	43,336	2,960,828
693074	AG EDUCATION BUDGET						
	Revenue						
	Contracts and Grant		565,611				
	Expense						
	Salaries - Non-Faculty				25,000		
	Wages				15,000		
	Benefits				4,950		
	Operations and Maintenance				300,000		
	Account Total	833,848	565,611	0	344,950	220,661	1,054,509

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693084	INST PLANT GEONOMICS-BUDGET						
	Revenue						
	Contracts and Grant		425,000				
	Expense						
	Salaries - Faculty				14,225		
	Salaries - Non-Faculty				100,867		
	Wages				10,000		
	Benefits				29,573		
	Operations and Maintenance				125,000		
	Equipment (Capitalized)				35,000		
	Account Total	352,765	425,000	0	314,665	110,335	463,100
693086	INST, COUNTERMEASURES - BUDGET ONLY						
	Revenue						
	Contracts and Grant		3,250,000				
	Expense						
	Salaries - Non-Faculty				216,750		
	Wages				25,000		
	Benefits				53,687		
	Scholarships				85,000		
	Operations and Maintenance				2,500,000		
	Account Total	5,440,895	3,250,000	0	2,880,437	369,563	5,810,458
693087	OTSC - BUDGET ONLY						
	Revenue						
	Contracts and Grant		675,000				
	Expense						
	Salaries - Faculty				30,900		
	Salaries - Non-Faculty				75,000		
	Wages				2,500		
	Benefits				26,675		
	Operations and Maintenance				425,000		
	Equipment (Capitalized)				36,500		
	Account Total	242,702	675,000	0	596,575	78,425	321,127
693105	ECOSYSTEM SCIENCE MGMT BUDGET						
	Revenue						
	Contracts and Grant		1,750,000				
	Expense						
	Salaries - Non-Faculty				468,682		
	Wages				100,000		
	Benefits				112,735		
	Scholarships				75,000		
	Operations and Maintenance				1,000,000		
	Account Total	2,398,491	1,750,000	0	1,756,417	6,417-	2,392,074

TEXAS A&M AGRILIFE RESEARCH  
 FY 2013 Operating Budget  
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693106	OBESITY RESEARCH INSTITUTE-BUDGET						
	Revenue						
	Contracts and Grant		250,000				
	Expense						
	Salaries - Faculty				46,350		
	Salaries - Non-Faculty				248,000		
	Wages				35,000		
	Benefits				76,387		
	Account Total	182,405	250,000	0	405,737	155,737-	26,668
695033	AMARILLO BUDGET						
	Revenue						
	Contracts and Grant		2,675,000				
	Expense						
	Salaries - Faculty				66,950		
	Salaries - Non-Faculty				485,000		
	Wages				205,000		
	Benefits				152,387		
	Utilities				5,000		
	Operations and Maintenance				1,575,000		
	Equipment (Capitalized)				35,000		
	Account Total	2,314,880	2,675,000	0	2,524,337	150,663	2,465,543
695034	BEAUMONT BUDGET						
	Revenue						
	Contracts and Grant		1,125,000				
	Expense						
	Salaries - Non-Faculty				475,141		
	Wages				75,000		
	Benefits				121,285		
	Utilities				60,000		
	Scholarships				15,000		
	Operations and Maintenance				450,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,402,359	1,125,000	0	1,246,426	121,426-	1,280,933
695035	CORPUS CHRISTI BUDGET						
	Revenue						
	Contracts and Grant		1,351,640				
	Expense						
	Salaries - Non-Faculty				246,789		
	Wages				200,000		
	Benefits				70,197		
	Scholarships				25,000		
	Operations and Maintenance				575,000		
	Account Total	1,004,282	1,351,640	0	1,116,986	234,654	1,238,936

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695036	DALLAS BUDGET						
	Revenue						
	Contracts and Grant		625,000				
	Expense						
	Salaries - Faculty				128,235		
	Salaries - Non-Faculty				201,994		
	Wages				110,000		
	Benefits				88,357		
	Utilities				125,000		
	Scholarships				10,000		
	Operations and Maintenance				775,000		
	Equipment (Capitalized)				25,000		
	Account Total	1,136,303	625,000	0	1,463,586	838,586-	297,717
695037	EL PASO BUDGET						
	Revenue						
	Contracts and Grant		250,000				
	Expense						
	Salaries - Non-Faculty				88,337		
	Wages				7,500		
	Benefits				22,684		
	Scholarships				1,500		
	Operations and Maintenance				175,000		
	Account Total	99,231	250,000	0	295,021	45,021-	54,210
695038	LUBBOCK BUDGET						
	Revenue						
	Contracts and Grant		1,750,000				
	Gifts		100,000				
	Expense						
	Salaries - Faculty				36,050		
	Salaries - Non-Faculty				375,000		
	Wages				260,000		
	Benefits				118,062		
	Utilities				5,000		
	Scholarships				20,000		
	Operations and Maintenance				475,000		
	Equipment (Capitalized)				150,000		
	Account Total	1,902,548	1,850,000	0	1,439,112	410,888	2,313,436
695040	OVERTON BUDGET						
	Revenue						
	Contracts and Grant		45,000				
	Expense						
	Salaries - Non-Faculty				15,000		
	Benefits				2,250		
	Scholarships				3,500		
	Operations and Maintenance				50,000		
	Account Total	166,537	45,000	0	70,750	25,750-	140,787



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695041	SAN ANGELO BUDGET						
	Revenue						
	Contracts and Grant		250,000				
	Expense						
	Salaries - Non-Faculty				10,771		
	Wages				35,000		
	Benefits				5,492		
	Operations and Maintenance				175,000		
	Account Total	64,272	250,000	0	226,263	23,737	88,009
695042	STEPHENVILLE BUDGET						
	Revenue						
	Contracts and Grant		431,215				
	Expense						
	Salaries - Non-Faculty				173,752		
	Wages				35,000		
	Benefits				45,638		
	Operations and Maintenance				175,000		
	Account Total	576,052	431,215	0	429,390	1,825	577,877
695043	TEMPLE BUDGET						
	Revenue						
	Contracts and Grant		3,000,000				
	Expense						
	Salaries - Faculty				33,318		
	Salaries - Non-Faculty				1,144,875		
	Wages				125,000		
	Benefits				100,000		
	Scholarships				15,000		
	Operations and Maintenance				1,175,000		
	Equipment (Capitalized)				75,000		
	Account Total	2,565,300	3,000,000	0	2,668,193	331,807	2,897,107
695044	UVALDE BUDGET						
	Revenue						
	Contracts and Grant		250,000				
	Expense						
	Salaries - Non-Faculty				62,868		
	Wages				45,000		
	Benefits				16,817		
	Scholarships				4,000		
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				25,000		
	Account Total	165,804	250,000	0	353,685	103,685-	62,119

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695045	VERNON BUDGET						
	Revenue						
	Contracts and Grant		156,465				
	Expense						
	Salaries - Non-Faculty				70,389		
	Wages				10,000		
	Benefits				18,397		
	Scholarships				2,000		
	Operations and Maintenance				75,000		
	Account Total	418,191	156,465	0	175,786	19,321-	398,870
695046	WESLACO BUDGET						
	Revenue						
	Contracts and Grant		2,250,000				
	Expense						
	Salaries - Faculty				19,055		
	Salaries - Non-Faculty				225,000		
	Wages				125,000		
	Benefits				71,014		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				150,000		
	Account Total	4,487,344	2,250,000	0	1,590,069	659,931	5,147,275
695048	PECOS BUDGET						
	Revenue						
	Contracts and Grant		125,100				
	Expense						
	Salaries - Non-Faculty				56,592		
	Wages				45,000		
	Benefits				17,748		
	Operations and Maintenance				15,000		
	Account Total	13,153	125,100	0	134,340	9,240-	3,913

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
<b>Restricted Funds - Board Approved</b>							
	Revenue						
	Contracts and Grant		72,416,928				
	Gifts		185,000				
	Investment Income		400,000				
	Expense						
	Salaries - Faculty				4,220,761		
	Salaries - Non-Faculty				21,481,691		
	Wages				5,937,000		
	Benefits				4,299,615		
	Utilities				275,000		
	Scholarships				2,750,000		
	Operations and Maintenance				32,530,000		
	Equipment (Capitalized)				2,180,000		
	Grand Total	71,989,349	73,001,928	0	73,674,067	672,139-	71,317,210

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TEXAS A&M AGRILIFE RESEARCH  
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
805000	PUF EQUIPMENT ALLO. BUDGET ONLY Account Total	0	0	1,350,000	0	1,350,000	1,350,000

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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
06 020300	ALL OTHER DESIGNATED ACCOUNTS						
		06 080500	1,350,000.00-	06 020300	06 805000	N	
	AGRICULTURE PUF EQUIP ALLOC	01 080900	250,000.00	01 080900	06 020300	N	
	AL-RESEARCH PUF EQUIP ALLOC	01 080900	1,100,000.00	01 080900	06 020300	N	
		01 088806	2,002,190.00-	06 020300	01 088806	N	Y
	** Decrease in Fund Balance **		2,002,190.00-				
06 080500	PUF EQUIPMENT ACCOUNTS						
		06 020300	1,350,000.00	06 020300	06 805000	N	
	** Increase in Fund Balance **		1,350,000.00				

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From CC Account	To CC Account	

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TEXAS A&M AGRILIFE RESEARCH  
 FY 2013 Operating Budget  
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	011000	FY09 R&G ADMIN								
			06	100001	9,505,779.00	06	100001	06	011000	N
			06	110000-00000	956,776.00-	06	011000	06	110000-00000	N
			06	110001	706,901.00-	06	011000	06	110001	N
			06	110002-00000	2,374,236.00-	06	011000	06	110002-00000	N
		** Potential Decrease in Fund Balan	06	110006-00000	5,467,866.00-	06	011000	06	110006-00000	N
					0.00					
06	011100	FY11 R&G RESEARCH								
			06	100002	40,314,406.00	06	100002	06	011100	N
			06	100004	475,000.00	06	100004	06	011100	N
			06	100007	8,008,008.00	06	100007	06	011100	N
			06	100009	500,000.00	06	100009	06	011100	N
			06	100200	6,903,400.00	06	100200	06	011100	N
			06	100201	1,564,315.00	06	100201	06	011100	N
			06	100202	440,787.00	06	100202	06	011100	N
			06	111002	1,036,383.00-	06	011100	06	111002	N
			06	111003	8,008,008.00-	06	011100	06	111003	N
			06	111004	5,000.00-	06	011100	06	111004	N
			06	111005	377,000.00-	06	011100	06	111005	N
			06	111007	72,000.00-	06	011100	06	111007	N
			06	111008	197,000.00-	06	011100	06	111008	N
			06	111009	3,051,014.00-	06	011100	06	111009	N
			06	111011-00000	61,060.00-	06	011100	06	111011-00000	N
			06	111012	156,000.00-	06	011100	06	111012	N
			06	111016	445,000.00-	06	011100	06	111016	N
			06	111017	612,541.00-	06	011100	06	111017	N
			06	111020	120,000.00-	06	011100	06	111020	N
			06	111028	16,500.00-	06	011100	06	111028	N
			06	111046-00000	400,000.00-	06	011100	06	111046-00000	N
			06	111200-00000	1,418,754.00-	06	011100	06	111200-00000	N
			06	111202-00000	1,034,746.00-	06	011100	06	111202-00000	N
			06	111204-00000	1,550,895.00-	06	011100	06	111204-00000	N
			06	111206-00000	1,129,898.00-	06	011100	06	111206-00000	N
			06	111208-00000	1,467,900.00-	06	011100	06	111208-00000	N
			06	111209-00000	1,139,048.00-	06	011100	06	111209-00000	N
			06	111212-00000	1,152,438.00-	06	011100	06	111212-00000	N
			06	111213-00000	399,918.00-	06	011100	06	111213-00000	N
			06	111214-00000	893,166.00-	06	011100	06	111214-00000	N
			06	111216-00000	797,338.00-	06	011100	06	111216-00000	N
			06	111220-00000	746,335.00-	06	011100	06	111220-00000	N
			06	111222-00000	2,307,324.00-	06	011100	06	111222-00000	N
			06	111224-00000	578,330.00-	06	011100	06	111224-00000	N
			06	111228-00000	110,715.00-	06	011100	06	111228-00000	N
			06	111259-00000	221,205.00-	06	011100	06	111259-00000	N
			06	111262-00000	107,052.00-	06	011100	06	111262-00000	N
			06	111264-00000	154,585.00-	06	011100	06	111264-00000	N



TEXAS A&M AGRILIFE RESEARCH  
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	011100	FY11 R&G RESEARCH								
			06	111265-00000	143,447.00-	06	011100	06	111265-00000	N
			06	111275-00000	522,408.00-	06	011100	06	111275-00000	N
			06	111276-00000	478,905.00-	06	011100	06	111276-00000	N
			06	112000-00000	68,040.00-	06	011100	06	112000-00000	N
			06	112002-00000	195,674.00-	06	011100	06	112002-00000	N
			06	112006-00000	1,201,621.00-	06	011100	06	112006-00000	N
			06	112008-00000	433,809.00-	06	011100	06	112008-00000	N
			06	112500-00000	211,547.00-	06	011100	06	112500-00000	N
			06	112501-00000	645,606.00-	06	011100	06	112501-00000	N
			06	112502-00000	145,316.00-	06	011100	06	112502-00000	N
			06	112508-00000	21,961.00-	06	011100	06	112508-00000	N
			06	112510-00000	285,912.00-	06	011100	06	112510-00000	N
			06	113000-00000	1,501,717.00-	06	011100	06	113000-00000	N
			06	113002-00000	1,254,335.00-	06	011100	06	113002-00000	N
			06	113004-00000	1,311,066.00-	06	011100	06	113004-00000	N
			06	113006-00000	982,681.00-	06	011100	06	113006-00000	N
			06	113007-00000	441,212.00-	06	011100	06	113007-00000	N
			06	113008-00000	1,002,046.00-	06	011100	06	113008-00000	N
			06	113010-00000	901,664.00-	06	011100	06	113010-00000	N
			06	113012-00000	1,885,536.00-	06	011100	06	113012-00000	N
			06	113014-00000	270,300.00-	06	011100	06	113014-00000	N
			06	113015-00000	1,245,162.00-	06	011100	06	113015-00000	N
			06	113017-00000	57,190.00-	06	011100	06	113017-00000	N
			06	113018-00000	699,684.00-	06	011100	06	113018-00000	N
			06	113020-00000	634,301.00-	06	011100	06	113020-00000	N
			06	113022-00000	837,577.00-	06	011100	06	113022-00000	N
			06	113024-00000	863,639.00-	06	011100	06	113024-00000	N
			06	113026-00000	1,657,282.00-	06	011100	06	113026-00000	N
			06	113801-00000	167,334.00-	06	011100	06	113801-00000	N
			06	113803-00000	227,938.00-	06	011100	06	113803-00000	N
			06	114008-00000	527,792.00-	06	011100	06	114008-00000	N
			06	114015-00000	50,760.00-	06	011100	06	114015-00000	N
			06	114100-00000	38,250.00-	06	011100	06	114100-00000	N
			06	114208-00000	150,000.00-	06	011100	06	114208-00000	N
			06	114211-00000	150,000.00-	06	011100	06	114211-00000	N
			06	114215-00000	150,000.00-	06	011100	06	114215-00000	N
			06	114222-00000	150,000.00-	06	011100	06	114222-00000	N
			06	114329-00000	100,000.00-	06	011100	06	114329-00000	N
			06	114333-00000	50,000.00-	06	011100	06	114333-00000	N
			06	114335-00000	50,000.00-	06	011100	06	114335-00000	N
			06	114401-00000	100,406.00-	06	011100	06	114401-00000	N
			06	114413-00000	290,031.00-	06	011100	06	114413-00000	N
			06	114414-00000	184,969.00-	06	011100	06	114414-00000	N
			06	114427-00000	195,075.00-	06	011100	06	114427-00000	N
			06	114428-00000	200,813.00-	06	011100	06	114428-00000	N
			06	114432-00000	114,378.00-	06	011100	06	114432-00000	N

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	011100	FY11 R&G RESEARCH								
			06	114473-00000	27,000.00-	06	011100	06	114473-00000	N
			06	114474-00000	23,000.00-	06	011100	06	114474-00000	N
			06	114475-00000	100,000.00-	06	011100	06	114475-00000	N
			06	114476-00000	50,000.00-	06	011100	06	114476-00000	N
			06	114500-00000	163,992.00-	06	011100	06	114500-00000	N
			06	114501-00000	300,080.00-	06	011100	06	114501-00000	N
			06	114502-00000	204,562.00-	06	011100	06	114502-00000	N
			06	114503-00000	216,625.00-	06	011100	06	114503-00000	N
			06	114504-00000	282,311.00-	06	011100	06	114504-00000	N
			06	114505-00000	211,328.00-	06	011100	06	114505-00000	N
			06	114506-00000	124,235.00-	06	011100	06	114506-00000	N
			06	114507-00000	354,880.00-	06	011100	06	114507-00000	N
			06	114508-00000	73,149.00-	06	011100	06	114508-00000	N
			06	114509-00000	152,257.00-	06	011100	06	114509-00000	N
			06	114510-00000	106,793.00-	06	011100	06	114510-00000	N
			06	114511-00000	115,530.00-	06	011100	06	114511-00000	N
			06	114512-00000	187,279.00-	06	011100	06	114512-00000	N
			06	114513-00000	165,715.00-	06	011100	06	114513-00000	N
			06	114514-00000	378,588.00-	06	011100	06	114514-00000	N
			06	114515-00000	30,838.00-	06	011100	06	114515-00000	N
			06	114516-00000	47,801.00-	06	011100	06	114516-00000	N
			06	114601-00000	206,000.00-	06	011100	06	114601-00000	N
			06	114602-00000	146,622.00-	06	011100	06	114602-00000	N
			06	114730-00000	75,426.00-	06	011100	06	114730-00000	N
			06	114730-00000	647,368.00-	06	011100	06	114730-00000	N
			06	114731-00000	50,000.00-	06	011100	06	114731-00000	N
			06	114733-00000	100,000.00-	06	011100	06	114733-00000	N
			06	114734-00000	100,000.00-	06	011100	06	114734-00000	N
			06	114737-00000	150,000.00-	06	011100	06	114737-00000	N
			06	114738-00000	150,000.00-	06	011100	06	114738-00000	N
			06	114743-00000	150,000.00-	06	011100	06	114743-00000	N
			06	114745-00000	50,000.00-	06	011100	06	114745-00000	N
			06	114801-00000	500,000.00-	06	011100	06	114801-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	011900	FY11 FEED REGULATORY								
			06	100300	3,745,000.00	06	100300	06	011900	N
			06	119000-00000	120,892.00-	06	011900	06	119000-00000	N
			06	119001-00000	32,439.00-	06	011900	06	119001-00000	N
			06	119004-00000	163,722.00-	06	011900	06	119004-00000	N
			06	119005-00000	2,140.00-	06	011900	06	119005-00000	N
			06	119006-00000	3,210.00-	06	011900	06	119006-00000	N
			06	119007-00000	77,589.00-	06	011900	06	119007-00000	N
			06	119009-00000	145,000.00-	06	011900	06	119009-00000	N
			06	119010-00000	250,000.00-	06	011900	06	119010-00000	N
			06	119011-00000	2,950,008.00-	06	011900	06	119011-00000	N
		** Potential Decrease in Fund Balan			0.00					

TEXAS A&M AGRILIFE RESEARCH  
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	011950	FY09 FERTILIZER								
			06	100305	1,219,000.00	06	100305	06	011950	N
			06	119015-00000	923,428.00-	06	011950	06	119015-00000	N
			06	119016-00000	55,334.00-	06	011950	06	119016-00000	N
			06	119018-00000	723.00-	06	011950	06	119018-00000	N
			06	119019-00000	1,085.00-	06	011950	06	119019-00000	N
			06	119020-00000	32,678.00-	06	011950	06	119020-00000	N
			06	119022-00000	57,418.00-	06	011950	06	119022-00000	N
			06	119023-00000	16,334.00-	06	011950	06	119023-00000	N
			06	119024-00000	86,000.00-	06	011950	06	119024-00000	N
			06	119025-00000	46,000.00-	06	011950	06	119025-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	011960	FY09 FOULBROOD								
			06	100010	251,646.00	06	100010	06	011960	N
			06	119012-00000	251,646.00-	06	011960	06	119012-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	014000	INDIRECT COST								
			06	100450	288,750.00	06	100450	06	014000	N
			06	140001-00000	288,750.00-	06	014000	06	140001-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	291051	3,000,000.00-	06	292072	06	291051	N
			06	291052	5,993,000.00-	06	292072	06	291052	N
			06	292072	3,000,000.00	06	292072	06	291051	N
			06	292072	5,993,000.00	06	292072	06	291052	N
			06	292072	115,000.00	06	292072	06	292100	N
			06	292072	230,000.00	06	292072	06	292101	N
			06	292072	125,000.00	06	292072	06	292102	N
			06	292072	120,000.00	06	292072	06	292103	N
			06	292072	850,000.00	06	292072	06	292104	N
			06	292072	200,000.00	06	292072	06	292105	N
			06	292072	30,000.00	06	292072	06	292106	N
			06	292072	95,000.00	06	292072	06	292107	N
			06	292072	22,000.00	06	292072	06	292108	N
			06	292072	725,000.00	06	292072	06	292109	N
			06	292072	117,000.00	06	292072	06	292110	N
			06	292072	150,000.00	06	292072	06	292113	N
			06	292072	235,000.00	06	292072	06	292115	N
			06	292072	95,000.00	06	292072	06	292116	N
			06	292072	99,000.00	06	292072	06	292118	N
			06	292072	6,000.00	06	292072	06	292120	N
			06	292072	200,000.00	06	292072	06	292121	N
			06	292072	75,000.00	06	292072	06	292122	N
			06	292072	10,000.00	06	292072	06	292124	N

TEXAS A&M AGRILIFE RESEARCH  
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	292072	32,000.00	06	292072	06	292126	N
			06	292072	137,000.00	06	292072	06	292127	N
			06	292072	12,000.00	06	292072	06	292128	N
			06	292072	230,000.00	06	292072	06	292129	N
			06	292072	33,000.00	06	292072	06	292130	N
			06	292072	325,000.00	06	292072	06	292132	N
			06	292072	425,000.00	06	292072	06	292133	N
			06	292072	130,000.00	06	292072	06	292134	N
			06	292072	160,000.00	06	292072	06	292135	N
			06	292072	30,000.00	06	292072	06	292136	N
			06	292072	145,000.00	06	292072	06	292137	N
			06	292072	112,000.00	06	292072	06	292139	N
			06	292072	200,000.00	06	292072	06	292140	N
			06	292072	200,000.00	06	292072	06	292141	N
			06	292072	45,000.00	06	292072	06	292142	N
			06	292072	22,000.00	06	292072	06	292143	N
			06	292072	35,000.00	06	292072	06	292145	N
			06	292072	20,000.00	06	292072	06	292146	N
			06	292072	30,000.00	06	292072	06	292147	N
			06	292072	40,000.00	06	292072	06	292148	N
			06	292072	110,000.00	06	292072	06	292149	N
			06	292072	35,000.00	06	292072	06	292150	N
			06	292100	115,000.00-	06	292072	06	292100	N
			06	292101	230,000.00-	06	292072	06	292101	N
			06	292102	125,000.00-	06	292072	06	292102	N
			06	292103	120,000.00-	06	292072	06	292103	N
			06	292104	850,000.00-	06	292072	06	292104	N
			06	292105	200,000.00-	06	292072	06	292105	N
			06	292106	30,000.00-	06	292072	06	292106	N
			06	292107	95,000.00-	06	292072	06	292107	N
			06	292108	22,000.00-	06	292072	06	292108	N
			06	292109	725,000.00-	06	292072	06	292109	N
			06	292110	117,000.00-	06	292072	06	292110	N
			06	292113	150,000.00-	06	292072	06	292113	N
			06	292115	235,000.00-	06	292072	06	292115	N
			06	292116	95,000.00-	06	292072	06	292116	N
			06	292118	99,000.00-	06	292072	06	292118	N
			06	292120	6,000.00-	06	292072	06	292120	N
			06	292121	200,000.00-	06	292072	06	292121	N
			06	292122	75,000.00-	06	292072	06	292122	N
			06	292124	10,000.00-	06	292072	06	292124	N
			06	292126	32,000.00-	06	292072	06	292126	N
			06	292127	137,000.00-	06	292072	06	292127	N
			06	292128	12,000.00-	06	292072	06	292128	N
			06	292129	230,000.00-	06	292072	06	292129	N
			06	292130	33,000.00-	06	292072	06	292130	N

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	292132	325,000.00-	06	292072	06	292132	N
			06	292133	425,000.00-	06	292072	06	292133	N
			06	292134	130,000.00-	06	292072	06	292134	N
			06	292135	160,000.00-	06	292072	06	292135	N
			06	292136	30,000.00-	06	292072	06	292136	N
			06	292137	145,000.00-	06	292072	06	292137	N
			06	292139	112,000.00-	06	292072	06	292139	N
			06	292140	200,000.00-	06	292072	06	292140	N
			06	292141	200,000.00-	06	292072	06	292141	N
			06	292142	45,000.00-	06	292072	06	292142	N
			06	292143	22,000.00-	06	292072	06	292143	N
			06	292145	35,000.00-	06	292072	06	292145	N
			06	292146	20,000.00-	06	292072	06	292146	N
			06	292147	30,000.00-	06	292072	06	292147	N
			06	292148	40,000.00-	06	292072	06	292148	N
			06	292149	110,000.00-	06	292072	06	292149	N
			06	292150	35,000.00-	06	292072	06	292150	N
		** Potential Decrease in Fund Balan			0.00					
06	080500	PUF EQUIPMENT ACCOUNTS								
		** Potential Decrease in Fund Balan	06	805000	1,350,000.00-	06	020300	06	805000	N
					1,350,000.00-					
06	100001	FY11 REV S/L- RECORD ADMIN GEN R								
		** Decrease in SL Allocation **	06	011000	9,505,779.00-	06	100001	06	011000	N
					9,505,779.00-					
06	100002	FY11 REV S/L- RECORD RESEARCH GR								
		** Decrease in SL Allocation **	06	011100	40,314,406.00-	06	100002	06	011100	N
					40,314,406.00-					
06	100004	FY11 REV S/L GR DEDICATED-AIR QU								
		** Decrease in SL Allocation **	06	011100	475,000.00-	06	100004	06	011100	N
					475,000.00-					
06	100007	FY11 REV S/L-STATE INSURANCE APP								
		** Decrease in SL Allocation **	06	011100	8,008,008.00-	06	100007	06	011100	N
					8,008,008.00-					
06	100009	FY13 REVENUE S/L SPECIAL APPRO-V								
		** Decrease in SL Allocation **	06	011100	500,000.00-	06	100009	06	011100	N
					500,000.00-					
06	100010	FY11 REVENUE SL-FOULBROOD REG G								
		** Decrease in SL Allocation **	06	011960	251,646.00-	06	100010	06	011960	N
					251,646.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	100200	FY11 REV S/L HATCH, CURR FED YR	06	011100	6,903,400.00-	06	100200	06	011100	N
		** Decrease in SL Allocation **			6,903,400.00-					
06	100201	FY11 REV S/L MRF FUNDS CURR FED	06	011100	1,564,315.00-	06	100201	06	011100	N
		** Decrease in SL Allocation **			1,564,315.00-					
06	100202	FY11 REV S/L MC.STENNIS-CURR FED	06	011100	440,787.00-	06	100202	06	011100	N
		** Decrease in SL Allocation **			440,787.00-					
06	100300	FY11 REV S/L REGULATORY-FEED	06	011900	3,745,000.00-	06	100300	06	011900	N
		** Decrease in SL Allocation **			3,745,000.00-					
06	100305	FY11 REV S/L REG. FERTILIZER	06	011950	1,219,000.00-	06	100305	06	011950	N
		** Decrease in SL Allocation **			1,219,000.00-					
06	100450	REVENUE S/L, INDIRECT COST, FEDE	06	014000	288,750.00-	06	100450	06	014000	N
		** Decrease in SL Allocation **			288,750.00-					
06	110000-00000	FY13 VICE CHANCELLOR OF AG	06	011000	956,776.00	06	011000	06	110000-00000	N
		** Increase in SL Allocation **			956,776.00					
06	110001	FY13 DIRECTORS OFFICE	06	011000	706,901.00	06	011000	06	110001	N
		** Increase in SL Allocation **			706,901.00					
06	110002-00000	FY13 ADMINSTRATIVE SERVICES	06	011000	2,374,236.00	06	011000	06	110002-00000	N
		** Increase in SL Allocation **			2,374,236.00					
06	110006-00000	FY13 INFRASTRUCTURE SUPPORT	06	011000	5,467,866.00	06	011000	06	110006-00000	N
		** Increase in SL Allocation **			5,467,866.00					
06	111002	FY13 LONGEVITY	06	011100	1,036,383.00	06	011100	06	111002	N
		** Increase in SL Allocation **			1,036,383.00					
06	111003	FY13 STAFF BENEFITS	06	011100	8,008,008.00	06	011100	06	111003	N
		** Increase in SL Allocation **			8,008,008.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	111004	FY13 UNEMPLOYMENT COMP INS	06	011100	5,000.00	06	011100	06	111004	N
		** Increase in SL Allocation **			5,000.00					
06	111005	FY13 FICA CONTRIBUTION	06	011100	377,000.00	06	011100	06	111005	N
		** Increase in SL Allocation **			377,000.00					
06	111007	FY13 WORKMENS COMP INS	06	011100	72,000.00	06	011100	06	111007	N
		** Increase in SL Allocation **			72,000.00					
06	111008	FY13 TEACHER RETIREMENT	06	011100	197,000.00	06	011100	06	111008	N
		** Increase in SL Allocation **			197,000.00					
06	111009	FY13 PROGRAM DEVELOPMENT	06	011100	3,051,014.00	06	011100	06	111009	N
		** Increase in SL Allocation **			3,051,014.00					
06	111011-00000	FY13 SAFETY & HEALTH R&G	06	011100	61,060.00	06	011100	06	111011-00000	N
		** Increase in SL Allocation **			61,060.00					
06	111012	FY13 ORP DIFF 1.19% RESERV	06	011100	156,000.00	06	011100	06	111012	N
		** Increase in SL Allocation **			156,000.00					
06	111016	FY13 GIP/FEDERAL	06	011100	445,000.00	06	011100	06	111016	N
		** Increase in SL Allocation **			445,000.00					
06	111017	FY13 REP/NEW INITIATIVES	06	011100	612,541.00	06	011100	06	111017	N
		** Increase in SL Allocation **			612,541.00					
06	111020	FY13 ORP DIFF-SYS SUPPL.1.31%	06	011100	120,000.00	06	011100	06	111020	N
		** Increase in SL Allocation **			120,000.00					
06	111028	FY13 UNEMPLOYMENT COMP INS-ST	06	011100	16,500.00	06	011100	06	111028	N
		** Increase in SL Allocation **			16,500.00					
06	111046-00000	FY13 ACCRUED COMPENSIBLE LEAVE-	06	011100	400,000.00	06	011100	06	111046-00000	N
		** Increase in SL Allocation **			400,000.00					

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	111200-00000	FY13 AG ECONOMICS R&G BASE	06	011100	1,418,754.00	06	011100	06	111200-00000	N
		** Increase in SL Allocation **			1,418,754.00					
06	111202-00000	FY13 AG ENGINEERING R&G BASE	06	011100	1,034,746.00	06	011100	06	111202-00000	N
		** Increase in SL Allocation **			1,034,746.00					
06	111204-00000	FY13 ANIMAL SCIENCE R&G BASE	06	011100	1,550,895.00	06	011100	06	111204-00000	N
		** Increase in SL Allocation **			1,550,895.00					
06	111206-00000	FY13 BIOCHEMISTRY-BIOPHYSICS R&G	06	011100	1,129,898.00	06	011100	06	111206-00000	N
		** Increase in SL Allocation **			1,129,898.00					
06	111208-00000	FY13 ENTOMOLOGY R&G BASE	06	011100	1,467,900.00	06	011100	06	111208-00000	N
		** Increase in SL Allocation **			1,467,900.00					
06	111209-00000	FY13 ECOSYSTEM SCIENCE & MGMT	06	011100	1,139,048.00	06	011100	06	111209-00000	N
		** Increase in SL Allocation **			1,139,048.00					
06	111212-00000	FY13 HORTICULTURE R&G BASE	06	011100	1,152,438.00	06	011100	06	111212-00000	N
		** Increase in SL Allocation **			1,152,438.00					
06	111213-00000	FY13 NUTRITION & FOOD SCI R&G BA	06	011100	399,918.00	06	011100	06	111213-00000	N
		** Increase in SL Allocation **			399,918.00					
06	111214-00000	FY13 PLANT PATHOLOGY R&G BASE	06	011100	893,166.00	06	011100	06	111214-00000	N
		** Increase in SL Allocation **			893,166.00					
06	111216-00000	FY13 POULTRY SCIENCE R&G BASE	06	011100	797,338.00	06	011100	06	111216-00000	N
		** Increase in SL Allocation **			797,338.00					
06	111220-00000	FY13 RECREATION PARKS & TOURISM	06	011100	746,335.00	06	011100	06	111220-00000	N
		** Increase in SL Allocation **			746,335.00					
06	111222-00000	FY13 SOIL & CROP SCIENCES R&G	06	011100	2,307,324.00	06	011100	06	111222-00000	N
		** Increase in SL Allocation **			2,307,324.00					



CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
06	111224-00000	FY13 WILDLIFE & FISHERIES R&G	06	011100	578,330.00	06	011100	06	111224-00000	N
		** Increase in SL Allocation **			578,330.00					
06	111228-00000	FY13 AG LEADERSHIP, EDUCATION R&	06	011100	110,715.00	06	011100	06	111228-00000	N
		** Increase in SL Allocation **			110,715.00					
06	111259-00000	FY13 IPGB R & G	06	011100	221,205.00	06	011100	06	111259-00000	N
		** Increase in SL Allocation **			221,205.00					
06	111262-00000	FY13 INST-COUNTERMEASURES	06	011100	107,052.00	06	011100	06	111262-00000	N
		** Increase in SL Allocation **			107,052.00					
06	111264-00000	FY13 INFORMATION TECH R&G	06	011100	154,585.00	06	011100	06	111264-00000	N
		** Increase in SL Allocation **			154,585.00					
06	111265-00000	FY13 INST OF RENEW NAT RESOUR R&	06	011100	143,447.00	06	011100	06	111265-00000	N
		** Increase in SL Allocation **			143,447.00					
06	111275-00000	FY13 TIGM R&G	06	011100	522,408.00	06	011100	06	111275-00000	N
		** Increase in SL Allocation **			522,408.00					
06	111276-00000	FY12 GENOMICS CORE R&G	06	011100	478,905.00	06	011100	06	111276-00000	N
		** Increase in SL Allocation **			478,905.00					
06	112000-00000	FY13 VET RESEARCH-GENERAL R&G	06	011100	68,040.00	06	011100	06	112000-00000	N
		** Increase in SL Allocation **			68,040.00					
06	112002-00000	FY13 VET INTEGRATIVE BIOSCIENCE	06	011100	195,674.00	06	011100	06	112002-00000	N
		** Increase in SL Allocation **			195,674.00					
06	112006-00000	FY13 VET PATHOBIOLOGY R&G	06	011100	1,201,621.00	06	011100	06	112006-00000	N
		** Increase in SL Allocation **			1,201,621.00					
06	112008-00000	FY13 VET PHYS & PHARM R&G	06	011100	433,809.00	06	011100	06	112008-00000	N
		** Increase in SL Allocation **			433,809.00					

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	112500-00000	FY13 WATER RESOURCES INST R & G	06	011100	211,547.00	06	011100	06	112500-00000	N
		** Increase in SL Allocation **			211,547.00					
06	112501-00000	FY13 AG COMMUNICATION R&G	06	011100	645,606.00	06	011100	06	112501-00000	N
		** Increase in SL Allocation **			645,606.00					
06	112502-00000	FY13 FARM SERVICES R&G	06	011100	145,316.00	06	011100	06	112502-00000	N
		** Increase in SL Allocation **			145,316.00					
06	112508-00000	FY13 AG COMM-PUBLICATIONS	06	011100	21,961.00	06	011100	06	112508-00000	N
		** Increase in SL Allocation **			21,961.00					
06	112510-00000	FY13 INTERNATIONAL AG PROGRAM-R&	06	011100	285,912.00	06	011100	06	112510-00000	N
		** Increase in SL Allocation **			285,912.00					
06	113000-00000	FY13 AMARILLO R&G BASE	06	011100	1,501,717.00	06	011100	06	113000-00000	N
		** Increase in SL Allocation **			1,501,717.00					
06	113002-00000	FY13 BEAUMONT R&G BASE	06	011100	1,254,335.00	06	011100	06	113002-00000	N
		** Increase in SL Allocation **			1,254,335.00					
06	113004-00000	FY13 VERNON R&G BASE	06	011100	1,311,066.00	06	011100	06	113004-00000	N
		** Increase in SL Allocation **			1,311,066.00					
06	113006-00000	FY13 CORPUS CHRISTI R&G BASE	06	011100	982,681.00	06	011100	06	113006-00000	N
		** Increase in SL Allocation **			982,681.00					
06	113007-00000	FY13 BEEVILLE R&G BASE	06	011100	441,212.00	06	011100	06	113007-00000	N
		** Increase in SL Allocation **			441,212.00					
06	113008-00000	FY13 DALLAS R&G BASE	06	011100	1,002,046.00	06	011100	06	113008-00000	N
		** Increase in SL Allocation **			1,002,046.00					
06	113010-00000	FY13 EL PASO R&G BASE	06	011100	901,664.00	06	011100	06	113010-00000	N
		** Increase in SL Allocation **			901,664.00					

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	113012-00000	FY13 LUBBOCK R&G BASE	06	011100	1,885,536.00	06	011100	06	113012-00000	N
		** Increase in SL Allocation **			1,885,536.00					
06	113014-00000	FY13 MCGREGOR R&G BASE	06	011100	270,300.00	06	011100	06	113014-00000	N
		** Increase in SL Allocation **			270,300.00					
06	113015-00000	FY13 OVERTON R&G BASE	06	011100	1,245,162.00	06	011100	06	113015-00000	N
		** Increase in SL Allocation **			1,245,162.00					
06	113017-00000	FY13 PRAIRIE VIEW R&G BASE	06	011100	57,190.00	06	011100	06	113017-00000	N
		** Increase in SL Allocation **			57,190.00					
06	113018-00000	FY13 STEPHENVILLE R&G BASE	06	011100	699,684.00	06	011100	06	113018-00000	N
		** Increase in SL Allocation **			699,684.00					
06	113020-00000	FY13 SAN ANGELO R&G BASE	06	011100	634,301.00	06	011100	06	113020-00000	N
		** Increase in SL Allocation **			634,301.00					
06	113022-00000	FY13 TEMPLE R&G BASE	06	011100	837,577.00	06	011100	06	113022-00000	N
		** Increase in SL Allocation **			837,577.00					
06	113024-00000	FY13 UVALDE R&G BASE	06	011100	863,639.00	06	011100	06	113024-00000	N
		** Increase in SL Allocation **			863,639.00					
06	113026-00000	FY13 WESLACO R&G BASE	06	011100	1,657,282.00	06	011100	06	113026-00000	N
		** Increase in SL Allocation **			1,657,282.00					
06	113801-00000	FY13 PECOS R&G BASE	06	011100	167,334.00	06	011100	06	113801-00000	N
		** Increase in SL Allocation **			167,334.00					
06	113803-00000	FY13 SONORA R&G BASE	06	011100	227,938.00	06	011100	06	113803-00000	N
		** Increase in SL Allocation **			227,938.00					
06	114008-00000	FY13 ENTOMOLOGY FIRE ANT	06	011100	527,792.00	06	011100	06	114008-00000	N
		** Increase in SL Allocation **			527,792.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	114015-00000	FY13 VET PATH FIRE ANT	06	011100	50,760.00	06	011100	06	114015-00000	N
		** Increase in SL Allocation **			50,760.00					
06	114100-00000	FY13 LUBBOCK VITICULTURE RESEARC	06	011100	38,250.00	06	011100	06	114100-00000	N
		** Increase in SL Allocation **			38,250.00					
06	114208-00000	FY13 LUBBOCK CROPPING SYSTEM	06	011100	150,000.00	06	011100	06	114208-00000	N
		** Increase in SL Allocation **			150,000.00					
06	114211-00000	FY13 AMARILLO CROPPING SYSTEM	06	011100	150,000.00	06	011100	06	114211-00000	N
		** Increase in SL Allocation **			150,000.00					
06	114215-00000	FY13 SOIL & CROP-CROPPING SYSTEM	06	011100	150,000.00	06	011100	06	114215-00000	N
		** Increase in SL Allocation **			150,000.00					
06	114222-00000	FY13 VERNON CROPPING SYSTEM PROG	06	011100	150,000.00	06	011100	06	114222-00000	N
		** Increase in SL Allocation **			150,000.00					
06	114329-00000	FY13 SOIL & CROPS MONOCOT IMPROV	06	011100	100,000.00	06	011100	06	114329-00000	N
		** Increase in SL Allocation **			100,000.00					
06	114333-00000	FY13 LUBBOCK MONOCOT IMPROVEMENT	06	011100	50,000.00	06	011100	06	114333-00000	N
		** Increase in SL Allocation **			50,000.00					
06	114335-00000	FY13 BEAUMONT MONOCOT IMPROVEMEN	06	011100	50,000.00	06	011100	06	114335-00000	N
		** Increase in SL Allocation **			50,000.00					
06	114401-00000	FY13 ENTOMOLOGY-HONEY BEE	06	011100	100,406.00	06	011100	06	114401-00000	N
		** Increase in SL Allocation **			100,406.00					
06	114413-00000	FY13 AMARILLO AIR QUALITY	06	011100	290,031.00	06	011100	06	114413-00000	N
		** Increase in SL Allocation **			290,031.00					
06	114414-00000	FY13 AG ENGINEERING AIR QUALITY	06	011100	184,969.00	06	011100	06	114414-00000	N
		** Increase in SL Allocation **			184,969.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	114427-00000	FY13 LUBB-PLANT/CROP-HELMS	06	011100	195,075.00	06	011100	06	114427-00000	N
		** Increase in SL Allocation **			195,075.00					
06	114428-00000	FY13 LUBBOCK-COTTON GERMLASM	06	011100	200,813.00	06	011100	06	114428-00000	N
		** Increase in SL Allocation **			200,813.00					
06	114432-00000	FY13 ANIMAL SCIENCE BEEF INDUSTR	06	011100	114,378.00	06	011100	06	114432-00000	N
		** Increase in SL Allocation **			114,378.00					
06	114473-00000	FY13 LUBB-MINING COTTON GEMPLASM	06	011100	27,000.00	06	011100	06	114473-00000	N
		** Increase in SL Allocation **			27,000.00					
06	114474-00000	FY13 PLANT PATH-COTTON IMPROVMEN	06	011100	23,000.00	06	011100	06	114474-00000	N
		** Increase in SL Allocation **			23,000.00					
06	114475-00000	FY13 SOIL & CROPS COTTON IMPROVE	06	011100	100,000.00	06	011100	06	114475-00000	N
		** Increase in SL Allocation **			100,000.00					
06	114476-00000	FY13 INST PLANT GENO COTTON IMPR	06	011100	50,000.00	06	011100	06	114476-00000	N
		** Increase in SL Allocation **			50,000.00					
06	114500-00000	FY13 OFF CAMPUS INFRASTRUCTURE	06	011100	163,992.00	06	011100	06	114500-00000	N
		** Increase in SL Allocation **			163,992.00					
06	114501-00000	FY13 AMARILLO INFRASTRUCTURE-STA	06	011100	300,080.00	06	011100	06	114501-00000	N
		** Increase in SL Allocation **			300,080.00					
06	114502-00000	FY13 BEAUMONT INFRASTRUCTURE-STA	06	011100	204,562.00	06	011100	06	114502-00000	N
		** Increase in SL Allocation **			204,562.00					
06	114503-00000	FY13 VERNON INFRASTRUCTURE-STATE	06	011100	216,625.00	06	011100	06	114503-00000	N
		** Increase in SL Allocation **			216,625.00					
06	114504-00000	FY13 CORPUS INFRASTRUCTURE-STATE	06	011100	282,311.00	06	011100	06	114504-00000	N
		** Increase in SL Allocation **			282,311.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	114505-00000	FY13 DALLAS INFRASTRUCTURE-STATE	06	011100	211,328.00	06	011100	06	114505-00000	N
		** Increase in SL Allocation **			211,328.00					
06	114506-00000	FY13 EL PASO INFRASTRUCTURE-STAT	06	011100	124,235.00	06	011100	06	114506-00000	N
		** Increase in SL Allocation **			124,235.00					
06	114507-00000	FY13 LUBBOCK INFRASTRUCTURE-STAT	06	011100	354,880.00	06	011100	06	114507-00000	N
		** Increase in SL Allocation **			354,880.00					
06	114508-00000	FY13 MCGREGOR INFRASTRUCTURE-STA	06	011100	73,149.00	06	011100	06	114508-00000	N
		** Increase in SL Allocation **			73,149.00					
06	114509-00000	FY13 OVERTON INFRASTRUCTURE-STAT	06	011100	152,257.00	06	011100	06	114509-00000	N
		** Increase in SL Allocation **			152,257.00					
06	114510-00000	FY13 STEPHENVILLE INFRASTRUCTURE	06	011100	106,793.00	06	011100	06	114510-00000	N
		** Increase in SL Allocation **			106,793.00					
06	114511-00000	FY13 SAN ANGELO INFRASTRUCTURE-S	06	011100	115,530.00	06	011100	06	114511-00000	N
		** Increase in SL Allocation **			115,530.00					
06	114512-00000	FY13 TEMPLE INFRASTRUCTURE-STATE	06	011100	187,279.00	06	011100	06	114512-00000	N
		** Increase in SL Allocation **			187,279.00					
06	114513-00000	FY13 UVALDE INFRASTRUCTURE - STA	06	011100	165,715.00	06	011100	06	114513-00000	N
		** Increase in SL Allocation **			165,715.00					
06	114514-00000	FY13 WESLACO INFRASTRUCTURE-STAT	06	011100	378,588.00	06	011100	06	114514-00000	N
		** Increase in SL Allocation **			378,588.00					
06	114515-00000	FY13 PECOS INFRASTRUCTURE - STAT	06	011100	30,838.00	06	011100	06	114515-00000	N
		** Increase in SL Allocation **			30,838.00					
06	114516-00000	FY13 SONORA INFRASTRUCTURE - STA	06	011100	47,801.00	06	011100	06	114516-00000	N
		** Increase in SL Allocation **			47,801.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	114601-00000	FY13 AMARILLO-DISTILLERS GRAIN	06	011100	206,000.00	06	011100	06	114601-00000	N
		** Increase in SL Allocation **			206,000.00					
06	114602-00000	FY13 ANIMAL SCIENCE-DISTILLERS G	06	011100	146,622.00	06	011100	06	114602-00000	N
		** Increase in SL Allocation **			146,622.00					
06	114730-00000	FY13 DIRECTOR'S OFFICE - BIOENER	06	011100	75,426.00	06	011100	06	114730-00000	N
		** Increase in SL Allocation **	06	011100	647,368.00	06	011100	06	114730-00000	N
					722,794.00					
06	114731-00000	FY13 PLANT PATHOLOGY BIOENERGY	06	011100	50,000.00	06	011100	06	114731-00000	N
		** Increase in SL Allocation **			50,000.00					
06	114733-00000	FY13 BIO & AG ENGINEERING BIOENE	06	011100	100,000.00	06	011100	06	114733-00000	N
		** Increase in SL Allocation **			100,000.00					
06	114734-00000	FY13 SOIL & CROPS BIOENERGY	06	011100	100,000.00	06	011100	06	114734-00000	N
		** Increase in SL Allocation **			100,000.00					
06	114737-00000	FY13 LUBBOCK	06	011100	150,000.00	06	011100	06	114737-00000	N
		** Increase in SL Allocation **			150,000.00					
06	114738-00000	FY13 WESLACO BIOENERGY	06	011100	150,000.00	06	011100	06	114738-00000	N
		** Increase in SL Allocation **			150,000.00					
06	114743-00000	FY13 CORPUS BIOENERGY	06	011100	150,000.00	06	011100	06	114743-00000	N
		** Increase in SL Allocation **			150,000.00					
06	114745-00000	FY13 TEMPLE BIOENERGY	06	011100	50,000.00	06	011100	06	114745-00000	N
		** Increase in SL Allocation **			50,000.00					
06	114801-00000	FY13 VEGATABLE & FRUIT IMPR HB4	06	011100	500,000.00	06	011100	06	114801-00000	N
		** Increase in SL Allocation **			500,000.00					
06	119000-00000	FY11 DIRECTOR'S REG. FEED	06	011900	120,892.00	06	011900	06	119000-00000	N
		** Increase in SL Allocation **			120,892.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	119001-00000	FY11 TAES PAYROLL -REGULATORY FE	06	011900	32,439.00	06	011900	06	119001-00000	N
		** Increase in SL Allocation **			32,439.00					
06	119004-00000	FY11 FICA EMPLOYEE RERUL-FEED	06	011900	163,722.00	06	011900	06	119004-00000	N
		** Increase in SL Allocation **			163,722.00					
06	119005-00000	FY11 UNEMP WORK COMP INSURANC-FE	06	011900	2,140.00	06	011900	06	119005-00000	N
		** Increase in SL Allocation **			2,140.00					
06	119006-00000	FY11 WORKMENS COMP INS-REG FEED	06	011900	3,210.00	06	011900	06	119006-00000	N
		** Increase in SL Allocation **			3,210.00					
06	119007-00000	FY11 LONGEVITY REGULATORY FEED	06	011900	77,589.00	06	011900	06	119007-00000	N
		** Increase in SL Allocation **			77,589.00					
06	119009-00000	FY11 TRS/ORP FEED	06	011900	145,000.00	06	011900	06	119009-00000	N
		** Increase in SL Allocation **			145,000.00					
06	119010-00000	FY11 GIP FEED	06	011900	250,000.00	06	011900	06	119010-00000	N
		** Increase in SL Allocation **			250,000.00					
06	119011-00000	FY11 OTSC FEED OPERATING ACCOUNT	06	011900	2,950,008.00	06	011900	06	119011-00000	N
		** Increase in SL Allocation **			2,950,008.00					
06	119012-00000	FY11 FOULBROOD INSPECTION	06	011960	251,646.00	06	011960	06	119012-00000	N
		** Increase in SL Allocation **			251,646.00					
06	119015-00000	FY11 OTSC FERTILIZER OPERATING	06	011950	923,428.00	06	011950	06	119015-00000	N
		** Increase in SL Allocation **			923,428.00					
06	119016-00000	FY11 FICA REG FERTILIZER	06	011950	55,334.00	06	011950	06	119016-00000	N
		** Increase in SL Allocation **			55,334.00					
06	119018-00000	FY11 UCI REG FERTILIZER	06	011950	723.00	06	011950	06	119018-00000	N
		** Increase in SL Allocation **			723.00					



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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	119019-00000	FY11 WCI REG FERTILIZER	06	011950	1,085.00	06	011950	06	119019-00000	N
		** Increase in SL Allocation **			1,085.00					
06	119020-00000	FY11 LONGEVITY FERTILIZER	06	011950	32,678.00	06	011950	06	119020-00000	N
		** Increase in SL Allocation **			32,678.00					
06	119022-00000	FY11 DIRECTOR'S REG FERTILIZER	06	011950	57,418.00	06	011950	06	119022-00000	N
		** Increase in SL Allocation **			57,418.00					
06	119023-00000	FY11 PAYROLL SERVICE-FERTILIZER	06	011950	16,334.00	06	011950	06	119023-00000	N
		** Increase in SL Allocation **			16,334.00					
06	119024-00000	FY11 GIP FERTILIZER	06	011950	86,000.00	06	011950	06	119024-00000	N
		** Increase in SL Allocation **			86,000.00					
06	119025-00000	FY11 TRS/ORP FERTILIZER	06	011950	46,000.00	06	011950	06	119025-00000	N
		** Increase in SL Allocation **			46,000.00					
06	140001-00000	INDIRECT COST	06	014000	288,750.00	06	014000	06	140001-00000	N
		** Increase in SL Allocation **			288,750.00					
06	291051	RESEARCH ADMINISTRATION	06	029000	3,000,000.00	06	292072	06	291051	N
		** Increase in SL Allocation **			3,000,000.00					
06	291052	RESEARCH SUPPORT - BUDGET ONLY	06	029000	5,993,000.00	06	292072	06	291052	N
		** Increase in SL Allocation **			5,993,000.00					
06	292072	INDIRECT COST - BUDGET ONLY	06	029000	3,000,000.00-	06	292072	06	291051	N
			06	029000	5,993,000.00-	06	292072	06	291052	N
			06	029000	115,000.00-	06	292072	06	292100	N
			06	029000	230,000.00-	06	292072	06	292101	N
			06	029000	125,000.00-	06	292072	06	292102	N
			06	029000	120,000.00-	06	292072	06	292103	N
			06	029000	850,000.00-	06	292072	06	292104	N
			06	029000	200,000.00-	06	292072	06	292105	N
			06	029000	30,000.00-	06	292072	06	292106	N
			06	029000	95,000.00-	06	292072	06	292107	N

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TEXAS A&M AGRILIFE RESEARCH  
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	292072	INDIRECT COST - BUDGET ONLY								
			06	029000	22,000.00-	06	292072	06	292108	N
			06	029000	725,000.00-	06	292072	06	292109	N
			06	029000	117,000.00-	06	292072	06	292110	N
			06	029000	150,000.00-	06	292072	06	292113	N
			06	029000	235,000.00-	06	292072	06	292115	N
			06	029000	95,000.00-	06	292072	06	292116	N
			06	029000	99,000.00-	06	292072	06	292118	N
			06	029000	6,000.00-	06	292072	06	292120	N
			06	029000	200,000.00-	06	292072	06	292121	N
			06	029000	75,000.00-	06	292072	06	292122	N
			06	029000	10,000.00-	06	292072	06	292124	N
			06	029000	32,000.00-	06	292072	06	292126	N
			06	029000	137,000.00-	06	292072	06	292127	N
			06	029000	12,000.00-	06	292072	06	292128	N
			06	029000	230,000.00-	06	292072	06	292129	N
			06	029000	33,000.00-	06	292072	06	292130	N
			06	029000	325,000.00-	06	292072	06	292132	N
			06	029000	425,000.00-	06	292072	06	292133	N
			06	029000	130,000.00-	06	292072	06	292134	N
			06	029000	160,000.00-	06	292072	06	292135	N
			06	029000	30,000.00-	06	292072	06	292136	N
			06	029000	145,000.00-	06	292072	06	292137	N
			06	029000	112,000.00-	06	292072	06	292139	N
			06	029000	200,000.00-	06	292072	06	292140	N
			06	029000	200,000.00-	06	292072	06	292141	N
			06	029000	45,000.00-	06	292072	06	292142	N
			06	029000	22,000.00-	06	292072	06	292143	N
			06	029000	35,000.00-	06	292072	06	292145	N
			06	029000	20,000.00-	06	292072	06	292146	N
			06	029000	30,000.00-	06	292072	06	292147	N
			06	029000	40,000.00-	06	292072	06	292148	N
			06	029000	110,000.00-	06	292072	06	292149	N
			06	029000	35,000.00-	06	292072	06	292150	N
		** Decrease in SL Allocation **			15,000,000.00-					
06	292100	AG ECONOMICS IDC - BUDGET ONLY								
			06	029000	115,000.00	06	292072	06	292100	N
		** Increase in SL Allocation **			115,000.00					
06	292101	AG ENGR IDC - BUDGET ONLY								
			06	029000	230,000.00	06	292072	06	292101	N
		** Increase in SL Allocation **			230,000.00					
06	292102	AMARILLO IDC - BUDGET ONLY								
			06	029000	125,000.00	06	292072	06	292102	N
		** Increase in SL Allocation **			125,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
06	292103	ANIMAL SCIENCE IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	120,000.00	06	292072	06	292103	N
					120,000.00					
06	292104	B & B IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	850,000.00	06	292072	06	292104	N
					850,000.00					
06	292105	B & B SACCHETTINI IDC - BUDGET								
		** Increase in SL Allocation **	06	029000	200,000.00	06	292072	06	292105	N
					200,000.00					
06	292106	OBESITY RESEARCH INST IDC BUDGET								
		** Increase in SL Allocation **	06	029000	30,000.00	06	292072	06	292106	N
					30,000.00					
06	292107	BEAUMONT IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	95,000.00	06	292072	06	292107	N
					95,000.00					
06	292108	VERNON IDC - BUDGET								
		** Increase in SL Allocation **	06	029000	22,000.00	06	292072	06	292108	N
					22,000.00					
06	292109	COORD INTERNA PROG IDC - BUDGET								
		** Increase in SL Allocation **	06	029000	725,000.00	06	292072	06	292109	N
					725,000.00					
06	292110	CORPUS IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	117,000.00	06	292072	06	292110	N
					117,000.00					
06	292113	ENTOMOLOGY IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	150,000.00	06	292072	06	292113	N
					150,000.00					
06	292115	SOIL & CROP IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	235,000.00	06	292072	06	292115	N
					235,000.00					
06	292116	HORTICULTURE IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	95,000.00	06	292072	06	292116	N
					95,000.00					
06	292118	LUBBOCK - IDC BUDGET								
		** Increase in SL Allocation **	06	029000	99,000.00	06	292072	06	292118	N
					99,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	292120	OVERTON IDC BUDGET	06	029000	6,000.00	06	292072	06	292120	N
		** Increase in SL Allocation **			6,000.00					
06	292121	PLANT PATH IDC - BUDGET ONLY	06	029000	200,000.00	06	292072	06	292121	N
		** Increase in SL Allocation **			200,000.00					
06	292122	POULTRY SCIENCE IDC - BUDGET ONL	06	029000	75,000.00	06	292072	06	292122	N
		** Increase in SL Allocation **			75,000.00					
06	292124	SAN ANGELO IDC - BUDGET ONLY	06	029000	10,000.00	06	292072	06	292124	N
		** Increase in SL Allocation **			10,000.00					
06	292126	STEPHENVILLE IDC - BUDGET ONLY	06	029000	32,000.00	06	292072	06	292126	N
		** Increase in SL Allocation **			32,000.00					
06	292127	TEMPLE IDC - BUDGET ONLY	06	029000	137,000.00	06	292072	06	292127	N
		** Increase in SL Allocation **			137,000.00					
06	292128	UVALDE IDC - BUDGET ONLY	06	029000	12,000.00	06	292072	06	292128	N
		** Increase in SL Allocation **			12,000.00					
06	292129	VET INTEGRATIVE BIOSCI IDC-BUDGE	06	029000	230,000.00	06	292072	06	292129	N
		** Increase in SL Allocation **			230,000.00					
06	292130	VET LARGE ANIMAL - DESIGN IDC BU	06	029000	33,000.00	06	292072	06	292130	N
		** Increase in SL Allocation **			33,000.00					
06	292132	VET PATHOBIOLOGY IDC- BUDGET ONL	06	029000	325,000.00	06	292072	06	292132	N
		** Increase in SL Allocation **			325,000.00					
06	292133	VET P & P IDC - BUDGET ONLY	06	029000	425,000.00	06	292072	06	292133	N
		** Increase in SL Allocation **			425,000.00					
06	292134	WESLACO IDC - BUDGET_ONLY	06	029000	130,000.00	06	292072	06	292134	N
		** Increase in SL Allocation **			130,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
06	292135	WILDLIFE FISHERIES IDC - BUDGET	06	029000	160,000.00	06	292072	06	292135	N
		** Increase in SL Allocation **			160,000.00					
06	292136	DALLAS IDC BUDGET	06	029000	30,000.00	06	292072	06	292136	N
		** Increase in SL Allocation **			30,000.00					
06	292137	INST PLANT GEOMICS- IDC BUD ONLY	06	029000	145,000.00	06	292072	06	292137	N
		** Increase in SL Allocation **			145,000.00					
06	292139	NUTRITION & FOOD SCI - IDC BUDGE	06	029000	112,000.00	06	292072	06	292139	N
		** Increase in SL Allocation **			112,000.00					
06	292140	INST. RENEW. NAT. RES.-IDC BUDGE	06	029000	200,000.00	06	292072	06	292140	N
		** Increase in SL Allocation **			200,000.00					
06	292141	INST COUNTERMEASURES - IDC BUDGE	06	029000	200,000.00	06	292072	06	292141	N
		** Increase in SL Allocation **			200,000.00					
06	292142	AG LEADERSHIP, ED, COMM. IDC BUD	06	029000	45,000.00	06	292072	06	292142	N
		** Increase in SL Allocation **			45,000.00					
06	292143	EL PASO IDC BUDGET	06	029000	22,000.00	06	292072	06	292143	N
		** Increase in SL Allocation **			22,000.00					
06	292145	OFFICE OF STATE CHEMIST IDC BUDG	06	029000	35,000.00	06	292072	06	292145	N
		** Increase in SL Allocation **			35,000.00					
06	292146	PECOS IDC BUDGET	06	029000	20,000.00	06	292072	06	292146	N
		** Increase in SL Allocation **			20,000.00					
06	292147	REC & PARK IDC BUDGET	06	029000	30,000.00	06	292072	06	292147	N
		** Increase in SL Allocation **			30,000.00					
06	292148	TX WATER RESOURCE INST IDC BUDGE	06	029000	40,000.00	06	292072	06	292148	N
		** Increase in SL Allocation **			40,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	292149	ECOSYSTEM SCI MGMT IDC BUDGET								
		** Increase in SL Allocation **	06	029000	110,000.00	06	292072	06	292149	N
					110,000.00					
06	292150	VET SMALL ANIMAL - DESIGN BUDG I								
		** Increase in SL Allocation **	06	029000	35,000.00	06	292072	06	292150	N
					35,000.00					
06	805000	PUF EQUIPMENT ALLO. BUDGET ONLY								
		** Increase in SL Allocation **	06	080500	1,350,000.00	06	020300	06	805000	N
					1,350,000.00					

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			CC	Account		From	To		

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100002-	FY11 REV S/L- RECORD RESEARCH GR	2	1
100004-	FY11 REV S/L GR DEDICATED-AIR QUALI	2	1
100007-	FY11 REV S/L-STATE INSURANCE APPRO	2	1
100009-	FY13 REVENUE S/L SPECIAL APPRO-VFIC	2	1
100010-	FY11 REVENUE SL-FOULBROOD REG G R	2	1
100200-	FY11 REV S/L HATCH, CURR FED YR	2	1
100201-	FY11 REV S/L MRF FUNDS CURR FED YR	2	1
100202-	FY11 REV S/L MC.STENNIS-CURR FED YR	2	1
100300-	FY11 REV S/L REGULATORY-FEED	2	1
100305-	FY11 REV S/L REG. FERTILIZER	2	2
100450-	REVENUE S/L, INDIRECT COST, FEDERAL	2	2
110000-00000	FY13 VICE CHANCELLOR OF AG	2	2
110001-	FY13 DIRECTORS OFFICE	2	2
110002-00000	FY13 ADMINSTRATIVE SERVICES	2	2
110006-00000	FY13 INFRASTRUCTURE SUPPORT	2	2
111002-	FY13 LONGEVITY	2	2
111003-	FY13 STAFF BENEFITS	2	2
111004-	FY13 UNEMPLOYMENT COMP INS	2	2
111005-	FY13 FICA CONTRIBUTION	2	3
111007-	FY13 WORKMENS COMP INS	2	3
111008-	FY13 TEACHER RETIREMENT	2	3
111009-	FY13 PROGRAM DEVELOPMENT	2	3
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111012-	FY13 ORP DIFF 1.19% RESERV	2	3
111016-	FY13 GIP/FEDERAL	2	3
111017-	FY13 REP/NEW INITIATIVES	2	3
111020-	FY13 ORP DIFF-SYS SUPPL.1.31%	2	3
111026-	FY13 BENEFITS PD BY ST-RS	2	4
111028-	FY13 UNEMPLOYMENT COMP INS-ST	2	4
111046-00000	FY13 ACCRUED COMPENSIBLE LEAVE-LUM	2	4
111200-00000	FY13 AG ECONOMICS R&G BASE	2	4
111202-00000	FY13 AG ENGINEERING R&G BASE	2	4
111204-00000	FY13 ANIMAL SCIENCE R&G BASE	2	4
111206-00000	FY13 BIOCHEMISTRY-BIOPHYSICS R&G	2	4
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111213-00000	FY13 NUTRITION & FOOD SCI R&G BASE	2	5
111214-00000	FY13 PLANT PATHOLOGY R&G BASE	2	5
111216-00000	FY13 POULTRY SCIENCE R&G BASE	2	5
111220-00000	FY13 RECREATION PARKS & TOURISM R&G	2	5
111222-00000	FY13 SOIL & CROP SCIENCES R&G	2	6
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112006-00000	FY13 VET PATHOBIOLOGY R&G	2	7
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112500-00000	FY13 WATER RESOURCES INST R & G	2	7
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112502-00000	FY13 FARM SERVICES R&G	2	8
112508-00000	FY13 AG COMM-PUBLICATIONS	2	8
112510-00000	FY13 INTERNATIONAL AG PROGRAM-R&G	2	8
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113022-00000	FY13 TEMPLE R&G BASE	2	10
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113026-00000	FY13 WESLACO R&G BASE	2	10
113801-00000	FY13 PECOS R&G BASE	2	10
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291052-	RESEARCH SUPPORT - BUDGET ONLY	3	1
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693012-	RECREATION PARKS BUDGET	6	3
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