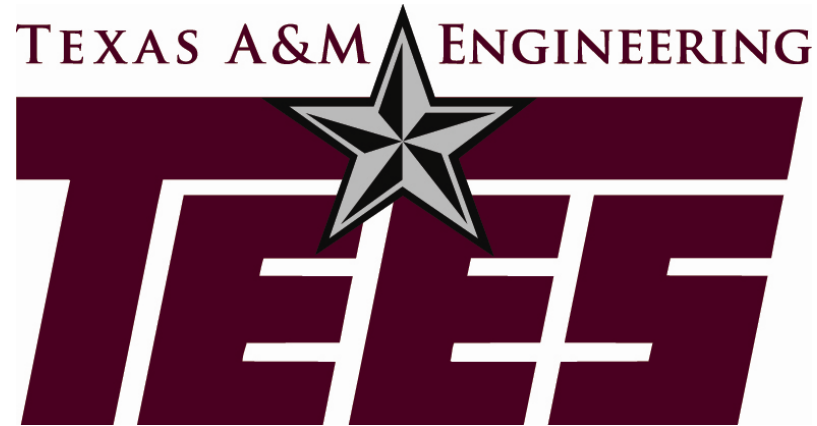


TEXAS A&M ENGINEERING EXPERIMENT STATION



***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2013

Form: UDC901 (02/05/09)

Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	12,873,378					12,873,378
State Approp - Benefits Pd by St	3,679,119					3,679,119
State Approp - Other	452,209					452,209
Contracts and Grants		21,030,000		90,954,000		111,984,000
Gifts				643,221		643,221
Sales and Services		8,900,000				8,900,000
Investment Income		2,699,500				2,699,500
Other Operating Income		65,000				65,000
Total Revenue	17,004,706	32,694,500		91,597,221		141,296,427
Expenses						
Salaries - Faculty	1,651,419	1,439,247		15,959,490		19,050,156
Salaries - Non-Faculty	12,566,724	5,150,186		26,264,758		43,981,668
Wages	370,709	968,404		2,071,740		3,410,853
Benefits	3,606,785	2,034,548		5,792,900		11,434,233
Utilities	158,239	52,728		7,684		218,651
Scholarships		695,772		7,741,740		8,437,512
Operations and Maintenance	5,129,607	15,359,637		25,562,015		46,051,259
Equipment (Capitalized)		3,361,805		6,901,691		10,263,496
Total Expense(Less Service Depts)	23,483,483	29,062,327		90,302,018		142,847,828
Net Service Departments						
Total Expense	23,483,483	29,062,327		90,302,018		142,847,828
Transfers						
Retirement of Indebtedness					359,396-	359,396-
Other Transfers	5,378,777	4,238,173-			359,396	1,500,000
Total Transfers	5,378,777	4,238,173-				1,140,604
Net Change in Fund Balance	1,100,000-	606,000-		1,295,203		410,797-

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110000	DIRECTOR'S OFFICE Expense						
	Salaries - Non-Faculty				919,357		
	Wages				54,477		
	Benefits				23,926		
	Account Total	0	0	997,760	997,760	0	0
110100	BUSINESS SERVICES Expense						
	Salaries - Non-Faculty				1,608,862		
	Wages				33,574		
	Benefits				24,453		
	Account Total	0	0	1,666,889	1,666,889	0	0
110200	PERSONNEL SERVICES Expense						
	Salaries - Non-Faculty				1,190,208		
	Benefits				17,825		
	Account Total	0	0	1,208,033	1,208,033	0	0
112500	BASE ALLOCATION Revenue						
	State Approp - Gene		12,873,378				
	State Approp - Bene		3,679,119				
	Expense						
	Salaries - Faculty				502,119		
	Salaries - Non-Faculty				3,621,612		
	Wages				91,837		
	Benefits				3,452,315		
	Utilities				158,239		
	Operations and Maintenance				3,720,415		
	Account Total	2,972,547	16,552,497	2,951,332-	11,546,537	2,054,628	5,027,175
113300	RESEARCH MATCHING/COST SHARING Expense						
	Salaries - Faculty				21,672		
	Salaries - Non-Faculty				5,092		
	Benefits				407		
	Account Total	30,142	0	0	27,171	27,171-	2,971
114400	BASE ALLOCATION Expense						
	Salaries - Faculty				723,687		
	Salaries - Non-Faculty				2,346,912		
	Wages				105,163		
	Benefits				46,599		
	Operations and Maintenance				3,660		
	Account Total	1,990,209	0	1,235,812	3,226,021	1,990,209-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114700	DEPT HEAD START UP Expense						
	Salaries - Non-Faculty				37,248		
	Account Total	81,000	0	0	37,248	37,248-	43,752
114800	NUCLEAR POWER INSTITUTE (10712) Expense						
	Salaries - Faculty				78,000		
	Salaries - Non-Faculty				355,000		
	Wages				6,000		
	Benefits				11,000		
	Account Total	0	0	450,000	450,000	0	0
114900	OSRS PAYROLL Expense						
	Salaries - Non-Faculty				1,689,142		
	Wages				1,904		
	Benefits				23,954		
	Operations and Maintenance				685,000		
	Account Total	0	0	2,400,000	2,400,000	0	0
115100	NUCLEAR POWER INSTITUTE (32431) Expense						
	Salaries - Faculty				296,038		
	Salaries - Non-Faculty				181,080		
	Wages				20,629		
	Benefits				6,306		
	Operations and Maintenance				595,947		
	Account Total	1,100,000	0	0	1,100,000	1,100,000-	0
117000	TEXAS ENERGY REMISSION PROGRAM Revenue						
	State Approp - Othe		452,209				
	Expense						
	Salaries - Faculty				29,903		
	Salaries - Non-Faculty				270,395		
	Wages				42,793		
	Operations and Maintenance				109,118		
	Account Total	0	452,209	0	452,209	0	0
117600	ADVANCED RESEARCH PROGRAM '09 Expense						
	Salaries - Non-Faculty				341,816		
	Wages				14,332		
	Operations and Maintenance				15,467		
	Account Total	0	0	371,615	371,615	0	0

Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		12,873,378				
	State Approp - Bene		3,679,119				
	State Approp - Othe		452,209				
	Expense						
	Salaries - Faculty				1,651,419		
	Salaries - Non-Faculty				12,566,724		
	Wages				370,709		
	Benefits				3,606,785		
	Utilities				158,239		
	Operations and Maintenance				5,129,607		
	Grand Total	6,173,898	17,004,706	5,378,777	23,483,483	1,100,000-	5,073,898

Form: UDC001 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220500	RESEARCH EQUIPMENT Expense						
	Equipment (Capitalized)				1,500,000		
	Account Total	0	0	1,500,000	1,500,000	0	0
220600	EQUIPMENT FUNDS						
	Account Total	315,940	0	0	0	0	315,940
221500	PI RESEARCH INCENTIVE SUPPORT Expense						
	Salaries - Faculty				121,723		
	Salaries - Non-Faculty				448,961		
	Wages				94,857		
	Benefits				208,165		
	Scholarships				196,258		
	Operations and Maintenance				2,293,922		
	Equipment (Capitalized)				53,781		
	Account Total	8,400,000	0	2,917,667	3,417,667	500,000-	7,900,000
221600	PI FIXED PRICE BALANCE Expense						
	Salaries - Faculty				53,286		
	Salaries - Non-Faculty				41,013		
	Wages				5,587		
	Benefits				20,423		
	Scholarships				34,313		
	Operations and Maintenance				298,565		
	Equipment (Capitalized)				1,031		
	Account Total	1,200,000	0	454,218	454,218	0	1,200,000
221700	DIVISION FIXED PRICE BALANCE Expense						
	Wages				5,081		
	Benefits				3,560		
	Operations and Maintenance				84,764		
	Account Total	1,300,000	0	93,405	93,405	0	1,300,000
223100	DESIGNATED - EXTERNAL SERVICES Revenue						
	Sales and Services		3,000,000				
	Expense						
	Salaries - Faculty				98,060		
	Salaries - Non-Faculty				1,149,400		
	Wages				166,130		
	Benefits				382,728		
	Scholarships				20,303		
	Operations and Maintenance				1,129,401		
	Equipment (Capitalized)				181,419		
	Account Total	1,000,000	3,000,000	0	3,127,441	127,441-	872,559

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
223300	DESIGNATED - TEES MATCHING Expense						
	Salaries - Faculty				13,427		
	Salaries - Non-Faculty				101,219		
	Wages				6,577		
	Benefits				19,861		
	Scholarships				13,350		
	Operations and Maintenance				146,485		
	Equipment (Capitalized)				9,700		
	Account Total	700,000	0	310,619	310,619	0	700,000
223700	MEMBERSHIPS Expense						
	Operations and Maintenance				2,000		
	Account Total	2,000	0	0	2,000	2,000-	0
224300	RESEARCH PROGRAM SUPPORT-EQUIPMENT Expense						
	Wages				8,491		
	Scholarships				8,369		
	Operations and Maintenance				26,344		
	Equipment (Capitalized)				11,263		
	Account Total	500,000	0	54,467	54,467	0	500,000
224600	TEES CONFERENCES AND WORKSHOPS Revenue						
	Sales and Services		4,800,000				
	Expense						
	Salaries - Faculty				269,964		
	Salaries - Non-Faculty				989,077		
	Wages				107,009		
	Benefits				418,238		
	Utilities				109		
	Scholarships				14,252		
	Operations and Maintenance				3,113,839		
	Equipment (Capitalized)				13,330		
	Account Total	9,500,000	4,800,000	0	4,925,818	125,818-	9,374,182
224700	PROGRAM INCOME						
	Account Total	7,500	0	0	0	0	7,500
225000	OTHER FEES Expense						
	Operations and Maintenance				2,309		
	Account Total	100,000	0	0	2,309	2,309-	97,691

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
226000	INTEREST EARNED ON INVESTMENTS						
	Revenue						
	Investment Income		2,394,000				
	Expense						
	Operations and Maintenance				245,503		
	Account Total	2,000,000	2,394,000	1,014,208-	245,503	1,134,289	3,134,289
226100	RESEARCH FELLOWS ENDOWMENT OPERATNG						
	Revenue						
	Investment Income		119,000				
	Expense						
	Wages				71,295		
	Benefits				8,353		
	Operations and Maintenance				13,334		
	Account Total	30,000	119,000	0	92,982	26,018	56,018
226200	RESEARCH CHAIRS ENDOWMENT OPERATING						
	Revenue						
	Investment Income		179,000				
	Expense						
	Salaries - Faculty				15,098		
	Benefits				7,348		
	Operations and Maintenance				37,501		
	Equipment (Capitalized)				825		
	Account Total	100,000	179,000	0	60,772	118,228	218,228
226300	MISCELLANEOUS INTEREST REVENUE						
	Revenue						
	Investment Income		7,500				
	Expense						
	Operations and Maintenance				4,127		
	Account Total	5,000	7,500	0	4,127	3,373	8,373
226400	MANAGEMENT FEES/INDUSTRY SUPPORT						
	Revenue						
	Other Operating Inc		15,000				
	Account Total	0	15,000	15,000-	0	0	0
226900	ONE-TIME TEES ALLOCATION						
	Expense						
	Operations and Maintenance				250,000		
	Account Total	250,000	0	0	250,000	250,000-	0
227000	TECHNOLOGY DEVELOPMENT						
	Revenue						
	Sales and Services		800,000				
	Expense						
	Operations and Maintenance				500,000		
	Account Total	1,600,000	800,000	300,000-	500,000	0	1,600,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
227100	DIVISION ROYALTY Expense						
	Salaries - Non-Faculty				19,715		
	Wages				918		
	Benefits				8,299		
	Operations and Maintenance				35,790		
	Account Total	725,000	0	150,000	64,722	85,278	810,278
227400	TEES PATENT EXPENSES						
	Revenue						
	Sales and Services		300,000				
	Other Operating Inc		50,000				
	Expense						
	Operations and Maintenance				350,000		
	Account Total	0	350,000	0	350,000	0	0
227500	RESEARCH PROFESSORSHIPS						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	20,000	0	6,000	6,000	0	20,000
227800	ADMIN FUNDS						
	Expense						
	Wages				1,460		
	Benefits				38,365		
	Operations and Maintenance				213,236		
	Equipment (Capitalized)				87,805		
	Account Total	200,000	0	340,866	340,866	0	200,000
227900	FACULTY/RESEARCHER STARTUP						
	Expense						
	Salaries - Faculty				18,290		
	Salaries - Non-Faculty				277,373		
	Wages				65,727		
	Benefits				65,569		
	Scholarships				59,614		
	Operations and Maintenance				391,387		
	Equipment (Capitalized)				268,220		
	Account Total	700,000	0	800,000	1,146,180	346,180-	353,820
228000	VPR INCENTIVE						
	Account Total	230,000	0	0	0	0	230,000
228500	INDIRECT COST - RESEARCH FOUNDATION						
	Revenue						
	Contracts and Grant		30,000				
	Account Total	0	30,000	30,000-	0	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
228600	INDIRECT COST - TEES						
	Revenue						
	Contracts and Grant		21,000,000				
	Account Total	6,000,000	21,000,000	21,619,438-	0	619,438-	5,380,562
228700	INDIRECT COST- FIXED PRICE RETAINED						
	Account Total	95,000	0	0	0	0	95,000
228800	RESEARCH INITIATIVES						
	Account Total	3,500,000	0	0	0	0	3,500,000
228900	DISALLOWANCES						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
229000	DIVISIONAL RESEARCH INCENTIVE FUND						
	Expense						
	Salaries - Faculty				521,806		
	Salaries - Non-Faculty				1,247,111		
	Wages				281,922		
	Benefits				468,926		
	Utilities				3,696		
	Scholarships				182,794		
	Operations and Maintenance				1,356,548		
	Equipment (Capitalized)				853,559		
	Account Total	13,500,000	0	4,916,362	4,916,362	0	13,500,000
229100	JIP - DIV RES INCENTIVE FUND						
	Expense						
	Salaries - Non-Faculty				27,617		
	Benefits				8,953		
	Operations and Maintenance				29,894		
	Account Total	300,000	0	66,464	66,464	0	300,000
229200	INDIRECT - OTHER SYSTEM PARTS						
	Account Total	22,800	0	0	0	0	22,800
229300	DEPARTMENTAL FUNDING						
	Expense						
	Salaries - Faculty				159,690		
	Salaries - Non-Faculty				402,443		
	Wages				92,969		
	Benefits				164,702		
	Scholarships				94,511		
	Operations and Maintenance				1,013,605		
	Equipment (Capitalized)				232,565		
	Account Total	3,300,000	0	2,160,485	2,160,485	0	3,300,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
229400	INSTITUTIONAL RESEARCH SUPPORT						
	Expense						
	Salaries - Faculty				164,940		
	Salaries - Non-Faculty				177,699		
	Wages				26,126		
	Benefits				95,775		
	Utilities				48,923		
	Scholarships				52,301		
	Operations and Maintenance				2,897,628		
	Equipment (Capitalized)				45,339		
	Account Total	3,000,000	0	3,508,731	3,508,731	0	3,000,000
229500	TEES RESEARCH- DESIGNATED						
	Expense						
	Salaries - Faculty				2,963		
	Salaries - Non-Faculty				92,312		
	Wages				6,306		
	Benefits				26,412		
	Scholarships				19,707		
	Operations and Maintenance				153,462		
	Equipment (Capitalized)				44,008		
	Account Total	2,500,000	0	345,170	345,170	0	2,500,000
229600	DIVISIONAL SUPPORT						
	Expense						
	Operations and Maintenance				88,717		
	Equipment (Capitalized)				58,960		
	Account Total	0	0	147,677	147,677	0	0
229800	UNRESTRICTED GIFTS						
	Expense						
	Salaries - Non-Faculty				176,246		
	Wages				14,687		
	Benefits				72,075		
	Operations and Maintenance				253,340		
	Account Total	500,000	0	516,348	516,348	0	500,000
229900	ADMIN FUNDS - LOCAL						
	Expense						
	Wages				13,262		
	Benefits				16,796		
	Operations and Maintenance				321,936		
	Account Total	2,892,000	0	351,994	351,994	0	2,892,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		21,030,000				
	Sales and Services		8,900,000				
	Investment Income		2,699,500				
	Other Operating Inc		65,000				
	Expense						
	Salaries - Faculty				1,439,247		
	Salaries - Non-Faculty				5,150,186		
	Wages				968,404		
	Benefits				2,034,548		
	Utilities				52,728		
	Scholarships				695,772		
	Operations and Maintenance				15,359,637		
	Equipment (Capitalized)				3,361,805		
	Grand Total	64,495,240	32,694,500	4,238,173-	29,062,327	606,000-	63,889,240

Form: UDCAP1 (02/05/09)

FDAR671
FY 2013 CC 08

TX A&M ENGINEERING EXPER STAT
FY 2013 Operating Budget
Designated Funds - Board Approved

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240000	WIND TUNNEL SERVICES						
	Revenue						
	Sales and Services		138,320				
	Expense						
	Salaries - Non-Faculty				57,315		
	Wages				291		
	Benefits				8,001		
	Operations and Maintenance				72,713		
	Account Total	0	138,320	0	138,320	0	0
240100	CLEANROOM FABRICATION						
	Revenue						
	Sales and Services		25,269				
	Expense						
	Operations and Maintenance				25,269		
	Account Total	0	25,269	0	25,269	0	0
240900	TEES PUBLIC POLICY LAB SERVICES						
	Revenue						
	Sales and Services		188,561				
	Expense						
	Salaries - Faculty				6,103		
	Salaries - Non-Faculty				29,123		
	Wages				124,088		
	Benefits				11,183		
	Operations and Maintenance				18,064		
	Account Total	0	188,561	0	188,561	0	0
241100	NSC SERVICES						
	Account Total	35,000	0	0	0	0	35,000
241200	TEES VEHICLES						
	Revenue						
	Sales and Services		4,884				
	Expense						
	Operations and Maintenance				4,884		
	Account Total	45,000	4,884	0	4,884	0	45,000
241700	MATERIALS & MECHANICS LAB						
	Revenue						
	Sales and Services		17,600				
	Expense						
	Operations and Maintenance				17,600		
	Account Total	24,000	17,600	0	17,600	0	24,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241900	COASTAL ENGINEERING LAB						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
242100	TEES FLIGHT RESEARCH LAB						
	Revenue						
	Sales and Services		139,900				
	Expense						
	Salaries - Non-Faculty				31,389		
	Benefits				8,145		
	Operations and Maintenance				100,366		
	Account Total	30,000	139,900	0	139,900	0	30,000
242300	MATERIALS TESTING						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
242500	MATERIALS CHAR - X-RAY DIFFRACTION						
	Revenue						
	Sales and Services		2,111				
	Expense						
	Operations and Maintenance				2,111		
	Account Total	0	2,111	0	2,111	0	0
242900	HIGH BAY LAB						
	Revenue						
	Sales and Services		15,071				
	Expense						
	Salaries - Non-Faculty				13,021		
	Operations and Maintenance				2,050		
	Account Total	0	15,071	0	15,071	0	0
243600	MATERIALS PREPARATION EDM USAGE						
	Revenue						
	Sales and Services		2,487				
	Expense						
	Operations and Maintenance				2,487		
	Account Total	0	2,487	0	2,487	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244000	UCI ASSESSMENTS						
	Revenue						
	Sales and Services		42,157				
	Expense						
	Benefits				42,157		
	Account Total	150,000	42,157	0	42,157	0	150,000
244300	ENGINEERING B/P/P WORK STATION						
	Revenue						
	Sales and Services		122,452				
	Expense						
	Salaries - Non-Faculty				25,059		
	Wages				7,391		
	Benefits				7,998		
	Operations and Maintenance				82,004		
	Account Total	30,000	122,452	0	122,452	0	30,000
244400	TCAT SERVICES						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	2,000	15,000	0	15,000	0	2,000
245200	ACIM LAB						
	Revenue						
	Sales and Services		15,813				
	Expense						
	Salaries - Faculty				11,499		
	Salaries - Non-Faculty				625		
	Benefits				3,045		
	Operations and Maintenance				644		
	Account Total	50,000	15,813	0	15,813	0	50,000
245300	MULTI PROGRAM RES & EDUC FACILITY						
	Revenue						
	Sales and Services		312,709				
	Expense						
	Salaries - Non-Faculty				225,730		
	Benefits				35,588		
	Operations and Maintenance				51,391		
	Account Total	0	312,709	0	312,709	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
246800	QATAR ALLOWANCES						
	Revenue						
	Sales and Services		600,229				
	Expense						
	Salaries - Non-Faculty				15,686		
	Wages				18,110		
	Benefits				225		
	Operations and Maintenance				566,208		
	Account Total	150,000	600,229	0	600,229	0	150,000
246900	FACILITY SECURITY						
	Revenue						
	Sales and Services		23,945				
	Expense						
	Salaries - Non-Faculty				19,480		
	Benefits				4,465		
	Account Total	20,000	23,945	0	23,945	0	20,000
247000	LUMP SUM ACAP RESERVE						
	Revenue						
	Sales and Services		335,734				
	Expense						
	Wages				312,079		
	Benefits				23,655		
	Account Total	0	335,734	0	335,734	0	0
249300	DIVISION COPY SERVICES						
	Revenue						
	Sales and Services		53,639				
	Expense						
	Operations and Maintenance				53,639		
	Account Total	0	53,639	0	53,639	0	0

Designated Service Departments - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		2,085,881				
	Expense						
	Salaries - Faculty				17,602		
	Salaries - Non-Faculty				417,428		
	Wages				461,959		
	Benefits				144,462		
	Operations and Maintenance				1,044,430		
	Grand Total	536,000	2,085,881	0	2,085,881	0	536,000

Form: UNDA01 (02/05/09)

Account Description Beginning Balance Revenues Net Allocations Expenditures Increase (Decrease) Ending Balance

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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

FDAR671
FY 2013 CC 08

TX A&M ENGINEERING EXPER STAT
FY 2013 Operating Budget
Auxiliary Enterprises - Board Approved

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
550000	OTHER SPONSORED ACTIVITIES						
	Revenue						
	Contracts and Grant		433,339				
	Expense						
	Salaries - Faculty				104,442		
	Salaries - Non-Faculty				135,623		
	Wages				20,455		
	Benefits				44,579		
	Scholarships				25,834		
	Operations and Maintenance				102,406		
	Account Total	43,000	433,339	0	433,339	0	43,000
550200	OTHER SPONSORED ACTIVITIES-FEDERAL						
	Revenue						
	Contracts and Grant		65,811				
	Expense						
	Salaries - Faculty				16,068		
	Salaries - Non-Faculty				26,980		
	Wages				1,662		
	Benefits				6,655		
	Operations and Maintenance				14,446		
	Account Total	0	65,811	0	65,811	0	0
551200	CONSORTIA						
	Revenue						
	Contracts and Grant		150,005				
	Expense						
	Salaries - Faculty				122,453		
	Benefits				20,635		
	Operations and Maintenance				6,917		
	Account Total	70,000	150,005	0	150,005	0	70,000
551300	TURBOMACHINERY CONSORTIUM						
	Revenue						
	Contracts and Grant		462,618				
	Expense						
	Salaries - Non-Faculty				316,915		
	Wages				9,366		
	Benefits				27,296		
	Scholarships				48,520		
	Operations and Maintenance				52,688		
	Equipment (Capitalized)				7,833		
	Account Total	400,000	462,618	0	462,618	0	400,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
551500	MARY KAY O'CONNOR CONSORTIUM						
	Revenue						
	Contracts and Grant		411,045				
	Expense						
	Salaries - Faculty				57,907		
	Salaries - Non-Faculty				205,452		
	Benefits				51,035		
	Scholarships				45,936		
	Operations and Maintenance				50,715		
	Account Total	62,000	411,045	0	411,045	0	62,000
551600	AVSI CONSORTIUM						
	Revenue						
	Contracts and Grant		335,212				
	Expense						
	Salaries - Faculty				189,483		
	Salaries - Non-Faculty				51,842		
	Wages				406		
	Benefits				38,259		
	Operations and Maintenance				55,222		
	Account Total	100,000	335,212	0	335,212	0	100,000
551700	GPRI CONSORTIUM						
	Revenue						
	Contracts and Grant		50,701				
	Expense						
	Salaries - Non-Faculty				32,368		
	Benefits				3,436		
	Operations and Maintenance				14,897		
	Account Total	0	50,701	0	50,701	0	0
551800	OFFSHORE TECHNOLOGY CONSORTIUM						
	Revenue						
	Contracts and Grant		41,249				
	Expense						
	Salaries - Non-Faculty				17,460		
	Benefits				2,290		
	Scholarships				2,967		
	Operations and Maintenance				18,532		
	Account Total	1,600,000	41,249	0	41,249	0	1,600,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
551900	TEES RESEARCH CONSORTIA						
	Revenue						
	Contracts and Grant		1,068,809				
	Expense						
	Salaries - Faculty				177,050		
	Salaries - Non-Faculty				357,304		
	Wages				105,047		
	Benefits				76,559		
	Utilities				274		
	Scholarships				81,640		
	Operations and Maintenance				248,479		
	Equipment (Capitalized)				22,456		
	Account Total	2,100,000	1,068,809	0	1,068,809	0	2,100,000
552000	RESEARCH GRANT - IN AID (GIFT)						
	Revenue						
	Gifts		643,221				
	Expense						
	Salaries - Faculty				103,320		
	Salaries - Non-Faculty				424,767		
	Wages				56,435		
	Benefits				58,699		
	Account Total	1,200,000	643,221	0	643,221	0	1,200,000
552500	TEES RESEARCH - RESTRICTED						
	Revenue						
	Contracts and Grant		54,636,575				
	Expense						
	Salaries - Faculty				8,114,806		
	Salaries - Non-Faculty				15,734,188		
	Wages				1,240,292		
	Benefits				3,034,541		
	Utilities				7,410		
	Scholarships				6,309,750		
	Operations and Maintenance				13,234,663		
	Equipment (Capitalized)				6,665,722		
	Account Total	9,500,000	54,636,575	0	54,341,372	295,203	9,795,203
552600	RESEARCH FOUNDATION PAYROLL						
	Revenue						
	Contracts and Grant		475,403				
	Expense						
	Salaries - Faculty				250,065		
	Salaries - Non-Faculty				135,303		
	Wages				11,130		
	Benefits				58,001		
	Operations and Maintenance				20,904		
	Account Total	0	475,403	0	475,403	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
552900	CENTER FOR DISTRIBUTION RESEARCH						
	Revenue						
	Contracts and Grant		524,347				
	Expense						
	Salaries - Faculty				119,316		
	Salaries - Non-Faculty				186,000		
	Wages				5,674		
	Benefits				61,679		
	Scholarships				2,967		
	Operations and Maintenance				148,711		
	Account Total	0	524,347	0	524,347	0	0
553200	GLOBAL PETROLEUM RESEARCH INSTITUTE						
	Revenue						
	Contracts and Grant		3,000,000				
	Expense						
	Operations and Maintenance				2,000,000		
	Account Total	100,000	3,000,000	0	2,000,000	1,000,000	1,100,000
553400	FOOD PROTEIN R&D CENTER						
	Revenue						
	Contracts and Grant		497,099				
	Expense						
	Salaries - Faculty				182,849		
	Salaries - Non-Faculty				89,252		
	Wages				2,570		
	Benefits				67,624		
	Operations and Maintenance				154,804		
	Account Total	325,000	497,099	0	497,099	0	325,000
553900	POLYMER TECHNOLOGY CENTER						
	Revenue						
	Contracts and Grant		281,693				
	Expense						
	Salaries - Faculty				156,423		
	Salaries - Non-Faculty				60,694		
	Wages				8,988		
	Benefits				31,981		
	Scholarships				4,614		
	Operations and Maintenance				18,993		
	Account Total	0	281,693	0	281,693	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
554200	MARY KAY O'CONNOR PROCESS SAFETY CT						
	Revenue						
	Contracts and Grant		854,998				
	Expense						
	Salaries - Faculty				313,667		
	Salaries - Non-Faculty				228,987		
	Wages				5,583		
	Benefits				77,604		
	Scholarships				61,577		
	Operations and Maintenance				167,580		
	Account Total	1,200,000	854,998	0	854,998	0	1,200,000
554600	SHORT COURSE / CONFERENCES						
	Revenue						
	Contracts and Grant		406,973				
	Expense						
	Salaries - Faculty				117,296		
	Salaries - Non-Faculty				46,697		
	Wages				70,744		
	Benefits				41,913		
	Scholarships				3,297		
	Operations and Maintenance				127,026		
	Account Total	109,000	406,973	0	406,973	0	109,000
554700	NUCLEAR SCIENCE CENTER RESEARCH						
	Revenue						
	Contracts and Grant		150,735				
	Expense						
	Operations and Maintenance				52,493		
	Equipment (Capitalized)				98,242		
	Account Total	0	150,735	0	150,735	0	0
555200	EDUCATIONAL PROGRAMS CENTER						
	Revenue						
	Contracts and Grant		256,663				
	Expense						
	Salaries - Faculty				2,010		
	Salaries - Non-Faculty				21,308		
	Wages				192		
	Benefits				3,638		
	Scholarships				55,456		
	Operations and Maintenance				174,059		
	Account Total	0	256,663	0	256,663	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
555800	OFFSHORE TECHNOLOGY RESEARCH CNTR.						
	Revenue						
	Contracts and Grant		808,690				
	Expense						
	Salaries - Faculty				181,240		
	Salaries - Non-Faculty				191,045		
	Wages				84,560		
	Benefits				76,118		
	Scholarships				1,483		
	Operations and Maintenance				274,244		
	Account Total	105,000	808,690	0	808,690	0	105,000
556000	STUDY OF DIGITAL LIBRARIES, CTR FOR						
	Revenue						
	Contracts and Grant		373,453				
	Expense						
	Salaries - Non-Faculty				168,201		
	Wages				34,659		
	Benefits				17,326		
	Scholarships				68,404		
	Operations and Maintenance				64,347		
	Equipment (Capitalized)				20,516		
	Account Total	0	373,453	0	373,453	0	0
556100	APPLIED TECHNOLOGY, TX CENTER FOR						
	Revenue						
	Contracts and Grant		4,607,573				
	Expense						
	Salaries - Faculty				1,773,229		
	Salaries - Non-Faculty				1,185,871		
	Wages				9,975		
	Benefits				643,246		
	Operations and Maintenance				960,442		
	Equipment (Capitalized)				34,810		
	Account Total	0	4,607,573	0	4,607,573	0	0
556800	AEROSPACE VEHICLE SYSTEM INITIATIVE						
	Revenue						
	Contracts and Grant		435,770				
	Expense						
	Salaries - Faculty				105,562		
	Wages				1,806		
	Benefits				8,048		
	Scholarships				2,166		
	Operations and Maintenance				318,188		
	Account Total	500,000	435,770	0	435,770	0	500,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
557400	INTELLIGENT BIO-NANO MATERIALS INST						
	Revenue						
	Contracts and Grant		868,306				
	Expense						
	Salaries - Faculty				146,117		
	Salaries - Non-Faculty				191,339		
	Wages				16,510		
	Benefits				45,808		
	Scholarships				76,462		
	Operations and Maintenance				392,070		
	Account Total	100,000	868,306	0	868,306	0	100,000
557700	ENERGY SYSTEMS LAB						
	Revenue						
	Contracts and Grant		5,611,066				
	Expense						
	Salaries - Faculty				1,056,501		
	Salaries - Non-Faculty				1,524,592		
	Wages				99,563		
	Benefits				489,928		
	Scholarships				37,660		
	Operations and Maintenance				2,394,357		
	Equipment (Capitalized)				8,465		
	Account Total	300,000	5,611,066	0	5,611,066	0	300,000
558400	NUCLEAR SECURITY SCIENCE & POL INST						
	Revenue						
	Contracts and Grant		3,257,678				
	Expense						
	Salaries - Faculty				1,518,359		
	Salaries - Non-Faculty				828,477		
	Wages				77,776		
	Benefits				318,899		
	Scholarships				135,935		
	Operations and Maintenance				378,232		
	Account Total	0	3,257,678	0	3,257,678	0	0
558500	CTR FOR LARGE-SCALE SCIENTIFIC SIM						
	Revenue						
	Contracts and Grant		997,855				
	Expense						
	Salaries - Faculty				307,902		
	Salaries - Non-Faculty				420,799		
	Wages				12,589		
	Benefits				103,031		
	Scholarships				61,050		
	Operations and Maintenance				92,484		
	Account Total	0	997,855	0	997,855	0	0

Form: UNDA01 (02/05/09)

FDAR671
FY 2013 CC 08

TX A&M ENGINEERING EXPER STAT
FY 2013 Operating Budget
Restricted Funds - Board Approved

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
558700	NUCLEAR POWER INSTITUTE						
	Revenue						
	Contracts and Grant		78,241				
	Expense						
	Salaries - Non-Faculty				9,876		
	Benefits				1,460		
	Operations and Maintenance				66,905		
	Account Total	0	78,241	0	78,241	0	0
558800	TAMU - QATAR						
	Revenue						
	Contracts and Grant		1,382,045				
	Expense						
	Salaries - Faculty				84,419		
	Salaries - Non-Faculty				539,041		
	Wages				89,180		
	Benefits				43,213		
	Scholarships				72,820		
	Operations and Maintenance				518,039		
	Equipment (Capitalized)				35,333		
	Account Total	1,000,000	1,382,045	0	1,382,045	0	1,000,000
558900	SPACECRAFT ENGR RESEARCH CENTER						
	Revenue						
	Contracts and Grant		273,073				
	Expense						
	Salaries - Faculty				214,734		
	Salaries - Non-Faculty				21,169		
	Benefits				37,170		
	Account Total	0	273,073	0	273,073	0	0
559100	NATIONAL HYPERSONIC SCIENCE CENTER						
	Revenue						
	Contracts and Grant		1,849,668				
	Expense						
	Salaries - Faculty				147,279		
	Salaries - Non-Faculty				548,805		
	Wages				29,905		
	Benefits				87,066		
	Scholarships				99,910		
	Operations and Maintenance				931,791		
	Equipment (Capitalized)				4,912		
	Account Total	0	1,849,668	0	1,849,668	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
559200	CRISMAN INSTITUTE						
	Revenue						
	Contracts and Grant		1,083,003				
	Expense						
	Salaries - Non-Faculty				766,484		
	Wages				5,747		
	Benefits				74,756		
	Scholarships				236,016		
	Account Total	800,000	1,083,003	0	1,083,003	0	800,000
559400	TAMUQ - QNRF (ROUND 2)						
	Revenue						
	Contracts and Grant		755,284				
	Expense						
	Salaries - Faculty				51,197		
	Salaries - Non-Faculty				649,077		
	Benefits				55,010		
	Account Total	0	755,284	0	755,284	0	0
559600	CRASAR						
	Revenue						
	Contracts and Grant		91,615				
	Expense						
	Salaries - Non-Faculty				20,916		
	Wages				655		
	Benefits				2,296		
	Scholarships				7,091		
	Operations and Maintenance				60,657		
	Account Total	0	91,615	0	91,615	0	0
559700	ENERGY ENGINEERING INSTITUTE						
	Revenue						
	Contracts and Grant		279,671				
	Expense						
	Salaries - Faculty				235,296		
	Salaries - Non-Faculty				2,400		
	Benefits				41,975		
	Account Total	0	279,671	0	279,671	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
559900	TAMUQ - QNRF (ROUND 3)						
	Revenue						
	Contracts and Grant		1,717,734				
	Expense						
	Salaries - Faculty				54,295		
	Salaries - Non-Faculty				543,790		
	Wages				45,207		
	Benefits				18,955		
	Scholarships				20,070		
	Operations and Maintenance				1,032,015		
	Equipment (Capitalized)				3,402		
	Account Total	2,000,000	1,717,734	0	1,717,734	0	2,000,000
559940	TAMUQ - QNRF (ROUND 4)						
	Revenue						
	Contracts and Grant		2,000,000				
	Expense						
	Salaries - Faculty				56,205		
	Salaries - Non-Faculty				581,736		
	Wages				25,064		
	Benefits				22,171		
	Scholarships				20,115		
	Operations and Maintenance				1,294,709		
	Account Total	3,000,000	2,000,000	0	2,000,000	0	3,000,000
559990	TAMUQ - QNRF UREP & YSREP						
	Revenue						
	Contracts and Grant		380,000				
	Expense						
	Scholarships				260,000		
	Operations and Maintenance				120,000		
	Account Total	150,000	380,000	0	380,000	0	150,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		90,954,000				
	Gifts		643,221				
	Expense						
	Salaries - Faculty				15,959,490		
	Salaries - Non-Faculty				26,264,758		
	Wages				2,071,740		
	Benefits				5,792,900		
	Utilities				7,684		
	Scholarships				7,741,740		
	Operations and Maintenance				25,562,015		
	Equipment (Capitalized)				6,901,691		
	Grand Total	24,764,000	91,597,221	0	90,302,018	1,295,203	26,059,203

Form: UDCAP1 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		Actual Entry		Feed Mand
		CC Account	Amount	From CC Account	To CC Account	
08 011000	DIRECTOR'S OFFICE DIRECTOR'S OFFICE ** Increase in Fund Balance **	08 011250	997,760.00 997,760.00	08 112500	08 110000	Y
08 011010	BUSINESS SERVICES BUSINESS SERVICES ** Increase in Fund Balance **	08 011250	1,666,889.00 1,666,889.00	08 112500	08 110100	Y
08 011020	PERSONNEL SERVICES PERSONNEL SERVICES ** Increase in Fund Balance **	08 011250	1,208,033.00 1,208,033.00	08 112500	08 110200	Y
08 011250	BASE ALLOCATION DIRECTOR'S OFFICE BUSINESS SERVICES PERSONNEL SERVICES BASE ALLOCATION NUCLEAR POWER INSTITUTE OSRS PAYROLL ADVANCED RESEARCH PROGRAM BASE ALLOCATION ** Decrease in Fund Balance **	08 011000 08 011010 08 011020 08 011440 08 011480 08 011490 08 011760 08 020000	997,760.00- 1,666,889.00- 1,208,033.00- 1,235,812.00- 450,000.00- 2,400,000.00- 371,615.00- 5,378,777.00 2,951,332.00-	08 112500 08 112500 08 112500 08 112500 08 112500 08 112500 08 112500 08 228600	08 110000 08 110100 08 110200 08 114400 08 114800 08 114900 08 117600 08 112500	Y Y Y Y Y Y Y Y
08 011440	BASE ALLOCATION BASE ALLOCATION ** Increase in Fund Balance **	08 011250	1,235,812.00 1,235,812.00	08 112500	08 114400	Y
08 011480	NUCLEAR POWER INSTITUTE (10712) NUCLEAR POWER INSTITUTE ** Increase in Fund Balance **	08 011250	450,000.00 450,000.00	08 112500	08 114800	Y
08 011490	OSRS PAYROLL OSRS PAYROLL ** Increase in Fund Balance **	08 011250	2,400,000.00 2,400,000.00	08 112500	08 114900	Y
08 011760	ADVANCED RESEARCH PROGRAM '09 ADVANCED RESEARCH PROGRAM ** Increase in Fund Balance **	08 011250	371,615.00 371,615.00	08 112500	08 117600	Y
08 020000	ACCRUED COMPENSABLE ABSENCES PAYABL BASE ALLOCATION FOOD PROTEIN DEBT SERVICE SH BUILDING DEBT SERVICE TEES PUF EQUIPMENT ALLOCATION ** Decrease in Fund Balance **	08 011250 08 080000 08 080000 01 080900	5,378,777.00- 52,376.00- 307,020.00- 1,500,000.00 4,238,173.00-	08 228600 08 228600 08 228600 01 080900	08 112500 08 080000 08 080000 08 020000	Y Y Y N
08 080000	UNEXPENDED PLANT FUNDS FOOD PROTEIN DEBT SERVICE	08 020000	52,376.00	08 228600	08 080000	Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
08 080000	UNEXPENDED PLANT FUNDS						
	SH BUILDING DEBT SERVICE	08 020000	307,020.00	08 228600	08 080000	Y	
	FOOD PROTEIN DEBT TO SAGO	01 088808	52,376.00-	08 080000	01 088808	N	Y
	SH BUILDING DEBT TO SAGO	01 088808	307,020.00-	08 080000	01 088808	N	Y
	** Decrease in Fund Balance **		0.00				

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand		
			CC	Account		CC	Account			CC	Account
08	011000	DIRECTOR'S OFFICE DIRECTOR'S OFFICE ** Potential Decrease in Fund Balan	08	110000	997,760.00- 997,760.00-	08	112500	08	110000	Y	
08	011010	BUSINESS SERVICES BUSINESS SERVICES ** Potential Decrease in Fund Balan	08	110100	1,666,889.00- 1,666,889.00-	08	112500	08	110100	Y	
08	011020	PERSONNEL SERVICES PERSONNEL SERVICES ** Potential Decrease in Fund Balan	08	110200	1,208,033.00- 1,208,033.00-	08	112500	08	110200	Y	
08	011250	BASE ALLOCATION DIRECTOR'S OFFICE BUSINESS SERVICES PERSONNEL SERVICES BASE ALLOCATION NUCLEAR POWER INSTITUTE OSRS PAYROLL ADVANCED RESEARCH PROGRAM BASE ALLOCATION ** Potential Increase in Fund Balan	08	112500	997,760.00	08	112500	08	110000	Y	
			08	112500	1,666,889.00	08	112500	08	110100	Y	
			08	112500	1,208,033.00	08	112500	08	110200	Y	
			08	112500	1,235,812.00	08	112500	08	114400	Y	
			08	112500	450,000.00	08	112500	08	114800	Y	
			08	112500	2,400,000.00	08	112500	08	114900	Y	
			08	112500	371,615.00	08	112500	08	117600	Y	
			08	112500	5,378,777.00- 2,951,332.00	08	228600	08	112500	Y	
08	011440	BASE ALLOCATION BASE ALLOCATION ** Potential Decrease in Fund Balan	08	114400	1,235,812.00- 1,235,812.00-	08	112500	08	114400	Y	
08	011480	NUCLEAR POWER INSTITUTE (10712) NUCLEAR POWER INSTITUTE ** Potential Decrease in Fund Balan	08	114800	450,000.00- 450,000.00-	08	112500	08	114800	Y	
08	011490	OSRS PAYROLL OSRS PAYROLL ** Potential Decrease in Fund Balan	08	114900	2,400,000.00- 2,400,000.00-	08	112500	08	114900	Y	
08	011760	ADVANCED RESEARCH PROGRAM '09 ADVANCED RESEARCH PROGRAM ** Potential Decrease in Fund Balan	08	117600	371,615.00- 371,615.00-	08	112500	08	117600	Y	
08	020000	ACCRUED COMPENSABLE ABSENCES PAY PUF EQUIPMENT ALLOCATION PI RESEARCH INCENTIVE FUNDS PI FIXED PRICE BALANCE DIVISION FIXED PRICE BALANCE DESIGNATED-TEES MATCHING RESEARCH PROGRAM SUPPORT ADMINISTRATIVE FUNDS	08	220500	1,500,000.00-	08	020000	08	220500	Y	Y
			08	221500	2,917,667.00-	08	228600	08	221500	Y	
			08	221600	454,218.00-	08	228600	08	221600	Y	
			08	221700	93,405.00-	08	228600	08	221700	Y	
			08	223300	310,619.00-	08	228600	08	223300	Y	
			08	224300	54,467.00-	08	228600	08	224300	Y	
			08	226000	340,866.00	08	226000	08	227800	Y	

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
08	020000	ACCRUED COMPENSABLE ABSENCES PAY								
		INDUSTRY RESEARCH SUPPORT	08	226000	516,348.00	08	226000	08	229800	Y
		ADMINISTRATIVE FUNDS-LOCAL	08	226000	156,994.00	08	226000	08	229900	Y
		ADMINISTRATIVE FUNDS-LOCAL	08	226400	15,000.00	08	226400	08	229900	Y
		DIVISION ROYALTY EARNED	08	227000	150,000.00	08	227000	08	227100	Y
		ADMINISTRATIVE FUNDS-LOCAL	08	227000	150,000.00	08	227000	08	229900	Y
		DIVISION ROYALTY EARNED	08	227100	150,000.00-	08	227000	08	227100	Y
		RESEARCH PROFESSORSHIPS	08	227500	6,000.00-	08	228600	08	227500	Y
		ADMINISTRATIVE FUNDS	08	227800	340,866.00-	08	226000	08	227800	Y
		FACULTY RESEARCHER STARTUP	08	227900	800,000.00-	08	228600	08	227900	Y
		ADMINISTRATIVE FUNDS-LOCAL	08	228500	30,000.00	08	228500	08	229900	Y
		FOOD PROTEIN DEBT SERVICE	08	228600	52,376.00	08	228600	08	080000	Y
		SH BUILDING DEBT SERVICE	08	228600	307,020.00	08	228600	08	080000	Y
		BASE ALLOCATION	08	228600	5,378,777.00	08	228600	08	112500	Y
		PI RESEARCH INCENTIVE FUNDS	08	228600	2,917,667.00	08	228600	08	221500	Y
		PI FIXED PRICE BALANCE	08	228600	454,218.00	08	228600	08	221600	Y
		DIVISION FIXED PRICE BALANCE	08	228600	93,405.00	08	228600	08	221700	Y
		DESIGNATED-TEES MATCHING	08	228600	310,619.00	08	228600	08	223300	Y
		RESEARCH PROGRAM SUPPORT	08	228600	54,467.00	08	228600	08	224300	Y
		RESEARCH PROFESSORSHIPS	08	228600	6,000.00	08	228600	08	227500	Y
		FACULTY RESEARCHER STARTUP	08	228600	800,000.00	08	228600	08	227900	Y
		DISALLOWANCES	08	228600	100,000.00	08	228600	08	228900	Y
		DIVISION INCENTIVE RESEARCH	08	228600	4,916,362.00	08	228600	08	229000	Y
		JIP-DIVISION RES INCENTIVE	08	228600	66,464.00	08	228600	08	229100	Y
		DEPARTMENTAL STARTUP	08	228600	2,160,485.00	08	228600	08	229300	Y
		INSTITUTIONAL RESEARCH SUPPORT	08	228600	3,508,731.00	08	228600	08	229400	Y
		TEES RESEARCH-DESIGNATED	08	228600	345,170.00	08	228600	08	229500	Y
		DIVISIONAL SUPPORT	08	228600	147,677.00	08	228600	08	229600	Y
		DISALLOWANCES	08	228900	100,000.00-	08	228600	08	228900	Y
		DIVISION INCENTIVE RESEARCH	08	229000	4,916,362.00-	08	228600	08	229000	Y
		JIP-DIVISION RES INCENTIVE	08	229100	66,464.00-	08	228600	08	229100	Y
		DEPARTMENTAL STARTUP	08	229300	2,160,485.00-	08	228600	08	229300	Y
		INSTITUTIONAL RESEARCH SUPPORT	08	229400	3,508,731.00-	08	228600	08	229400	Y
		TEES RESEARCH-DESIGNATED	08	229500	345,170.00-	08	228600	08	229500	Y
		DIVISIONAL SUPPORT	08	229600	147,677.00-	08	228600	08	229600	Y
		INDUSTRY RESEARCH SUPPORT	08	229800	516,348.00-	08	226000	08	229800	Y
		ADMINISTRATIVE FUNDS-LOCAL	08	229900	156,994.00-	08	226000	08	229900	Y
		ADMINISTRATIVE FUNDS-LOCAL	08	229900	15,000.00-	08	226400	08	229900	Y
		ADMINISTRATIVE FUNDS-LOCAL	08	229900	150,000.00-	08	227000	08	229900	Y
		ADMINISTRATIVE FUNDS-LOCAL	08	229900	30,000.00-	08	228500	08	229900	Y
		** Potential Increase in Fund Balan			4,238,173.00					
08	110000	DIRECTOR'S OFFICE								
		DIRECTOR'S OFFICE	08	011000	997,760.00	08	112500	08	110000	Y
		** Increase in SL Allocation **			997,760.00					
08	110100	BUSINESS SERVICES								
		BUSINESS SERVICES	08	011010	1,666,889.00	08	112500	08	110100	Y
		** Increase in SL Allocation **			1,666,889.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
08	110200	PERSONNEL SERVICES PERSONNEL SERVICES ** Increase in SL Allocation **	08	011020	1,208,033.00 1,208,033.00	08	112500	08	110200	Y
08	112500	BASE ALLOCATION DIRECTOR'S OFFICE BUSINESS SERVICES PERSONNEL SERVICES BASE ALLOCATION NUCLEAR POWER INSTITUTE OSRS PAYROLL ADVANCED RESEARCH PROGRAM BASE ALLOCATION ** Decrease in SL Allocation **	08	011250	997,760.00- 1,666,889.00- 1,208,033.00- 1,235,812.00- 450,000.00- 2,400,000.00- 371,615.00- 5,378,777.00	08	112500	08	110000 110100 110200 114400 114800 114900 117600 112500	Y Y Y Y Y Y Y Y
08	114400	BASE ALLOCATION BASE ALLOCATION ** Increase in SL Allocation **	08	011440	1,235,812.00 1,235,812.00	08	112500	08	114400	Y
08	114800	NUCLEAR POWER INSTITUTE (10712) NUCLEAR POWER INSTITUTE ** Increase in SL Allocation **	08	011480	450,000.00 450,000.00	08	112500	08	114800	Y
08	114900	OSRS PAYROLL OSRS PAYROLL ** Increase in SL Allocation **	08	011490	2,400,000.00 2,400,000.00	08	112500	08	114900	Y
08	117600	ADVANCED RESEARCH PROGRAM '09 ADVANCED RESEARCH PROGRAM ** Increase in SL Allocation **	08	011760	371,615.00 371,615.00	08	112500	08	117600	Y
08	220500	RESEARCH EQUIPMENT PUF EQUIPMENT ALLOCATION ** Increase in SL Allocation **	08	020000	1,500,000.00 1,500,000.00	08	020000	08	220500	Y Y
08	221500	PI RESEARCH INCENTIVE SUPPORT PI RESEARCH INCENTIVE FUNDS ** Increase in SL Allocation **	08	020000	2,917,667.00 2,917,667.00	08	228600	08	221500	Y
08	221600	PI FIXED PRICE BALANCE PI FIXED PRICE BALANCE ** Increase in SL Allocation **	08	020000	454,218.00 454,218.00	08	228600	08	221600	Y
08	221700	DIVISION FIXED PRICE BALANCE DIVISION FIXED PRICE BALANCE ** Increase in SL Allocation **	08	020000	93,405.00 93,405.00	08	228600	08	221700	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
08	223300	DESIGNATED - TEES MATCHING DESIGNATED-TEES MATCHING ** Increase in SL Allocation **	08	020000	310,619.00 310,619.00	08	228600	08	223300	Y
08	224300	RESEARCH PROGRAM SUPPORT-EQUIPME RESEARCH PROGRAM SUPPORT ** Increase in SL Allocation **	08	020000	54,467.00 54,467.00	08	228600	08	224300	Y
08	226000	INTEREST EARNED ON INVESTMENTS ADMINISTRATIVE FUNDS INDUSTRY RESEARCH SUPPORT ADMINISTRATIVE FUNDS-LOCAL ** Decrease in SL Allocation **	08	020000	340,866.00-	08	226000	08	227800	Y
			08	020000	516,348.00-	08	226000	08	229800	Y
			08	020000	156,994.00-	08	226000	08	229900	Y
					1,014,208.00-					
08	226400	MANAGEMENT FEES/INDUSTRY SUPPORT ADMINISTRATIVE FUNDS-LOCAL ** Decrease in SL Allocation **	08	020000	15,000.00- 15,000.00-	08	226400	08	229900	Y
08	227000	TECHNOLOGY DEVELOPMENT DIVISION ROYALTY EARNED ADMINISTRATIVE FUNDS-LOCAL ** Decrease in SL Allocation **	08	020000	150,000.00-	08	227000	08	227100	Y
			08	020000	150,000.00-	08	227000	08	229900	Y
					300,000.00-					
08	227100	DIVISION ROYALTY DIVISION ROYALTY EARNED ** Increase in SL Allocation **	08	020000	150,000.00 150,000.00	08	227000	08	227100	Y
08	227500	RESEARCH PROFESSORSHIPS RESEARCH PROFESSORSHIPS ** Increase in SL Allocation **	08	020000	6,000.00 6,000.00	08	228600	08	227500	Y
08	227800	ADMIN FUNDS ADMINISTRATIVE FUNDS ** Increase in SL Allocation **	08	020000	340,866.00 340,866.00	08	226000	08	227800	Y
08	227900	FACULTY/RESEARCHER STARTUP FACULTY RESEARCHER STARTUP ** Increase in SL Allocation **	08	020000	800,000.00 800,000.00	08	228600	08	227900	Y
08	228500	INDIRECT COST - RESEARCH FOUNDAT ADMINISTRATIVE FUNDS-LOCAL ** Decrease in SL Allocation **	08	020000	30,000.00- 30,000.00-	08	228500	08	229900	Y
08	228600	INDIRECT COST - TEES FOOD PROTEIN DEBT SERVICE SH BUILDING DEBT SERVICE BASE ALLOCATION	08	020000	52,376.00-	08	228600	08	080000	Y
			08	020000	307,020.00-	08	228600	08	080000	Y
			08	020000	5,378,777.00-	08	228600	08	112500	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
08	228600	INDIRECT COST - TEES								
		PI RESEARCH INCENTIVE FUNDS	08	020000	2,917,667.00-	08	228600	08	221500	Y
		PI FIXED PRICE BALANCE	08	020000	454,218.00-	08	228600	08	221600	Y
		DIVISION FIXED PRICE BALANCE	08	020000	93,405.00-	08	228600	08	221700	Y
		DESIGNATED-TEES MATCHING	08	020000	310,619.00-	08	228600	08	223300	Y
		RESEARCH PROGRAM SUPPORT	08	020000	54,467.00-	08	228600	08	224300	Y
		RESEARCH PROFESSORSHIPS	08	020000	6,000.00-	08	228600	08	227500	Y
		FACULTY RESEARCHER STARTUP	08	020000	800,000.00-	08	228600	08	227900	Y
		DISALLOWANCES	08	020000	100,000.00-	08	228600	08	228900	Y
		DIVISION INCENTIVE RESEARCH	08	020000	4,916,362.00-	08	228600	08	229000	Y
		JIP-DIVISION RES INCENTIVE	08	020000	66,464.00-	08	228600	08	229100	Y
		DEPARTMENTAL STARTUP	08	020000	2,160,485.00-	08	228600	08	229300	Y
		INSTITUTIONAL RESEARCH SUPPORT	08	020000	3,508,731.00-	08	228600	08	229400	Y
		TEES RESEARCH-DESIGNATED	08	020000	345,170.00-	08	228600	08	229500	Y
		DIVISIONAL SUPPORT	08	020000	147,677.00-	08	228600	08	229600	Y
		** Decrease in SL Allocation **			21,619,438.00-					
08	228900	DISALLOWANCES								
		DISALLOWANCES	08	020000	100,000.00	08	228600	08	228900	Y
		** Increase in SL Allocation **			100,000.00					
08	229000	DIVISIONAL RESEARCH INCENTIVE FU								
		DIVISION INCENTIVE RESEARCH	08	020000	4,916,362.00	08	228600	08	229000	Y
		** Increase in SL Allocation **			4,916,362.00					
08	229100	JIP - DIV RES INCENTIVE FUND								
		JIP-DIVISION RES INCENTIVE	08	020000	66,464.00	08	228600	08	229100	Y
		** Increase in SL Allocation **			66,464.00					
08	229300	DEPARTMENTAL FUNDING								
		DEPARTMENTAL STARTUP	08	020000	2,160,485.00	08	228600	08	229300	Y
		** Increase in SL Allocation **			2,160,485.00					
08	229400	INSTITUTIONAL RESEARCH SUPPORT								
		INSTITUTIONAL RESEARCH SUPPORT	08	020000	3,508,731.00	08	228600	08	229400	Y
		** Increase in SL Allocation **			3,508,731.00					
08	229500	TEES RESEARCH- DESIGNATED								
		TEES RESEARCH-DESIGNATED	08	020000	345,170.00	08	228600	08	229500	Y
		** Increase in SL Allocation **			345,170.00					
08	229600	DIVISIONAL SUPPORT								
		DIVISIONAL SUPPORT	08	020000	147,677.00	08	228600	08	229600	Y
		** Increase in SL Allocation **			147,677.00					
08	229800	UNRESTRICTED GIFTS								
		INDUSTRY RESEARCH SUPPORT	08	020000	516,348.00	08	226000	08	229800	Y
		** Increase in SL Allocation **			516,348.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
08	229900	ADMIN FUNDS - LOCAL								
		ADMINISTRATIVE FUNDS-LOCAL	08	020000	156,994.00	08	226000	08	229900	Y
		ADMINISTRATIVE FUNDS-LOCAL	08	020000	15,000.00	08	226400	08	229900	Y
		ADMINISTRATIVE FUNDS-LOCAL	08	020000	150,000.00	08	227000	08	229900	Y
		ADMINISTRATIVE FUNDS-LOCAL	08	020000	30,000.00	08	228500	08	229900	Y
		** Increase in SL Allocation **			351,994.00					

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110000-	DIRECTOR'S OFFICE	2	1
110100-	BUSINESS SERVICES	2	1
110200-	PERSONNEL SERVICES	2	1
112500-	BASE ALLOCATION	2	1
113300-	RESEARCH MATCHING/COST SHARING	2	1
114400-	BASE ALLOCATION	2	1
114700-	DEPT HEAD START UP	2	2
114800-	NUCLEAR POWER INSTITUTE (10712)	2	2
114900-	OSRS PAYROLL	2	2
115100-	NUCLEAR POWER INSTITUTE (32431)	2	2
117000-	TEXAS ENERGY REMISSION PROGRAM	2	2
117600-	ADVANCED RESEARCH PROGRAM '09	2	2
220500-	RESEARCH EQUIPMENT	3	1
220600-	EQUIPMENT FUNDS	3	1
221500-	PI RESEARCH INCENTIVE SUPPORT	3	1
221600-	PI FIXED PRICE BALANCE	3	1
221700-	DIVISION FIXED PRICE BALANCE	3	1
223100-	DESIGNATED - EXTERNAL SERVICES	3	1
223300-	DESIGNATED - TEES MATCHING	3	2
223700-	MEMBERSHIPS	3	2
224300-	RESEARCH PROGRAM SUPPORT-EQUIPMENT	3	2
224600-	TEES CONFERENCES AND WORKSHOPS	3	2
224700-	PROGRAM INCOME	3	2
225000-	OTHER FEES	3	2
226000-	INTEREST EARNED ON INVESTMENTS	3	3
226100-	RESEARCH FELLOWS ENDOWMENT OPERATNG	3	3
226200-	RESEARCH CHAIRS ENDOWMENT OPERATING	3	3
226300-	MISCELLANEOUS INTEREST REVENUE	3	3
226400-	MANAGEMENT FEES/INDUSTRY SUPPORT	3	3
226900-	ONE-TIME TEES ALLOCATION	3	3
227000-	TECHNOLOGY DEVELOPMENT	3	3
227100-	DIVISION ROYALTY	3	4
227400-	TEES PATENT EXPENSES	3	4
227500-	RESEARCH PROFESSORSHIPS	3	4
227800-	ADMIN FUNDS	3	4
227900-	FACULTY/RESEARCHER STARTUP	3	4
228000-	VPR INCENTIVE	3	4
228500-	INDIRECT COST - RESEARCH FOUNDATION	3	4
228600-	INDIRECT COST - TEES	3	5
228700-	INDIRECT COST- FIXED PRICE RETAINED	3	5
228800-	RESEARCH INITIATIVES	3	5
228900-	DISALLOWANCES	3	5
229000-	DIVISIONAL RESEARCH INCENTIVE FUND	3	5
229100-	JIP - DIV RES INCENTIVE FUND	3	5
229200-	INDIRECT - OTHER SYSTEM PARTS	3	5
229300-	DEPARTMENTAL FUNDING	3	5
229400-	INSTITUTIONAL RESEARCH SUPPORT	3	6
229500-	TEES RESEARCH- DESIGNATED	3	6
229600-	DIVISIONAL SUPPORT	3	6
229800-	UNRESTRICTED GIFTS	3	6
229900-	ADMIN FUNDS - LOCAL	3	6

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240100-	CLEANROOM FABRICATION	4	1
240900-	TEES PUBLIC POLICY LAB SERVICES	4	1
241100-	NSC SERVICES	4	1
241200-	TEES VEHICLES	4	1
241700-	MATERIALS & MECHANICS LAB	4	1
241900-	COASTAL ENGINEERING LAB	4	2
242100-	TEES FLIGHT RESEARCH LAB	4	2
242300-	MATERIALS TESTING	4	2
242500-	MATERIALS CHAR - X-RAY DIFFRACTION	4	2
242900-	HIGH BAY LAB	4	2
243600-	MATERIALS PREPARATION EDM USAGE	4	2
244000-	UCI ASSESSMENTS	4	3
244300-	ENGINEERING B/P/P WORK STATION	4	3
244400-	TCAT SERVICES	4	3
245200-	ACIM LAB	4	3
245300-	MULTI PROGRAM RES & EDUC FACILITY	4	3
246800-	QATAR ALLOWANCES	4	4
246900-	FACILITY SECURITY	4	4
247000-	LUMP SUM ACAP RESERVE	4	4
249300-	DIVISION COPY SERVICES	4	4
550000-	OTHER SPONSORED ACTIVITIES	6	1
550200-	OTHER SPONSORED ACTIVITIES-FEDERAL	6	1
551200-	CONSORTIA	6	1
551300-	TURBOMACHINERY CONSORTIUM	6	1
551500-	MARY KAY O'CONNOR CONSORTIUM	6	2
551600-	AVSI CONSORTIUM	6	2
551700-	GPRI CONSORTIUM	6	2
551800-	OFFSHORE TECHNOLOGY CONSORTIUM	6	2
551900-	TEES RESEARCH CONSORTIA	6	3
552000-	RESEARCH GRANT - IN AID (GIFT)	6	3
552500-	TEES RESEARCH - RESTRICTED	6	3
552600-	RESEARCH FOUNDATION PAYROLL	6	3
552900-	CENTER FOR DISTRIBUTION RESEARCH	6	4
553200-	GLOBAL PETROLEUM RESEARCH INSTITUTE	6	4
553400-	FOOD PROTEIN R&D CENTER	6	4
553900-	POLYMER TECHNOLOGY CENTER	6	4
554200-	MARY KAY O'CONNOR PROCESS SAFETY CT	6	5
554600-	SHORT COURSE / CONFERENCES	6	5
554700-	NUCLEAR SCIENCE CENTER RESEARCH	6	5
555200-	EDUCATIONAL PROGRAMS CENTER	6	5
555800-	OFFSHORE TECHNOLOGY RESEARCH CNTR.	6	6
556000-	STUDY OF DIGITAL LIBRARIES, CTR FOR	6	6
556100-	APPLIED TECHNOLOGY, TX CENTER FOR	6	6
556800-	AEROSPACE VEHICLE SYSTEM INITIATIVE	6	6
557400-	INTELLIGENT BIO-NANO MATERIALS INST	6	7
557700-	ENERGY SYSTEMS LAB	6	7
558400-	NUCLEAR SECURITY SCIENCE & POL INST	6	7
558500-	CTR FOR LARGE-SCALE SCIENTIFIC SIM	6	7
558700-	NUCLEAR POWER INSTITUTE	6	8
558800-	TAMU - QATAR	6	8

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559200-	CRISMAN INSTITUTE	6	9
559400-	TAMUQ - QNRF (ROUND 2)	6	9
559600-	CRASAR	6	9
559700-	ENERGY ENGINEERING INSTITUTE	6	9
559900-	TAMUQ - QNRF (ROUND 3)	6	10
559940-	TAMUQ - QNRF (ROUND 4)	6	10
559990-	TAMUQ - QNRF UREP & YSREP	6	10

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ADMIN FUNDS	227800-	3	4
ADMIN FUNDS - LOCAL	229900-	3	6
ADVANCED RESEARCH PROGRAM '09	117600-	2	2
AEROSPACE VEHICLE SYSTEM INITIATIVE	556800-	6	6
APPLIED TECHNOLOGY, TX CENTER FOR	556100-	6	6
AVSI CONSORTIUM	551600-	6	2
BASE ALLOCATION	112500-	2	1
BASE ALLOCATION	114400-	2	1
BUSINESS SERVICES	110100-	2	1
CENTER FOR DISTRIBUTION RESEARCH	552900-	6	4
CLEANROOM FABRICATION	240100-	4	1
COASTAL ENGINEERING LAB	241900-	4	2
CONSORTIA	551200-	6	1
CRASAR	559600-	6	9
CRISMAN INSTITUTE	559200-	6	9
CTR FOR LARGE-SCALE SCIENTIFIC SIM	558500-	6	7
DEPARTMENTAL FUNDING	229300-	3	5
DEPT HEAD START UP	114700-	2	2
DESIGNATED - EXTERNAL SERVICES	223100-	3	1
DESIGNATED - TEES MATCHING	223300-	3	2
DIRECTOR'S OFFICE	110000-	2	1
DISALLOWANCES	228900-	3	5
DIVISION COPY SERVICES	249300-	4	4
DIVISION FIXED PRICE BALANCE	221700-	3	1
DIVISION ROYALTY	227100-	3	4
DIVISIONAL RESEARCH INCENTIVE FUND	229000-	3	5
DIVISIONAL SUPPORT	229600-	3	6
EDUCATIONAL PROGRAMS CENTER	555200-	6	5
ENERGY ENGINEERING INSTITUTE	559700-	6	9
ENERGY SYSTEMS LAB	557700-	6	7
ENGINEERING B/P/P WORK STATION	244300-	4	3
EQUIPMENT FUNDS	220600-	3	1
FACILITY SECURITY	246900-	4	4
FACULTY/RESEARCHER STARTUP	227900-	3	4
FOOD PROTEIN R&D CENTER	553400-	6	4
GLOBAL PETROLEUM RESEARCH INSTITUTE	553200-	6	4
GPRI CONSORTIUM	551700-	6	2
HIGH BAY LAB	242900-	4	2
INDIRECT - OTHER SYSTEM PARTS	229200-	3	5
INDIRECT COST - RESEARCH FOUNDATION	228500-	3	4
INDIRECT COST - TEES	228600-	3	5
INDIRECT COST- FIXED PRICE RETAINED	228700-	3	5
INSTITUTIONAL RESEARCH SUPPORT	229400-	3	6
INTELLIGENT BIO-NANO MATERIALS INST	557400-	6	7
INTEREST EARNED ON INVESTMENTS	226000-	3	3
JIP - DIV RES INCENTIVE FUND	229100-	3	5
LUMP SUM ACAP RESERVE	247000-	4	4
MANAGEMENT FEES/INDUSTRY SUPPORT	226400-	3	3
MARY KAY O'CONNOR CONSORTIUM	551500-	6	2
MARY KAY O'CONNOR PROCESS SAFETY CT	554200-	6	5

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MATERIALS & MECHANICS LAB	241700-	4	1
MATERIALS CHAR - X-RAY DIFFRACTION	242500-	4	2
MATERIALS PREPARATION EDM USAGE	243600-	4	2
MATERIALS TESTING	242300-	4	2
MEMBERSHIPS	223700-	3	2
MISCELLANEOUS INTEREST REVENUE	226300-	3	3
MULTI PROGRAM RES & EDUC FACILITY	245300-	4	3
NATIONAL HYPERSONIC SCIENCE CENTER	559100-	6	8
NSC SERVICES	241100-	4	1
NUCLEAR POWER INSTITUTE	558700-	6	8
NUCLEAR POWER INSTITUTE (10712)	114800-	2	2
NUCLEAR POWER INSTITUTE (32431)	115100-	2	2
NUCLEAR SCIENCE CENTER RESEARCH	554700-	6	5
NUCLEAR SECURITY SCIENCE & POL INST	558400-	6	7
OFFSHORE TECHNOLOGY CONSORTIUM	551800-	6	2
OFFSHORE TECHNOLOGY RESEARCH CNTR.	555800-	6	6
ONE-TIME TEES ALLOCATION	226900-	3	3
OSRS PAYROLL	114900-	2	2
OTHER FEES	225000-	3	2
OTHER SPONSORED ACTIVITIES	550000-	6	1
OTHER SPONSORED ACTIVITIES-FEDERAL	550200-	6	1
PERSONNEL SERVICES	110200-	2	1
PI FIXED PRICE BALANCE	221600-	3	1
PI RESEARCH INCENTIVE SUPPORT	221500-	3	1
POLYMER TECHNOLOGY CENTER	553900-	6	4
PROGRAM INCOME	224700-	3	2
QATAR ALLOWANCES	246800-	4	4
RESEARCH CHAIRS ENDOWMENT OPERATING	226200-	3	3
RESEARCH EQUIPMENT	220500-	3	1
RESEARCH FELLOWS ENDOWMENT OPERATNG	226100-	3	3
RESEARCH FOUNDATION PAYROLL	552600-	6	3
RESEARCH GRANT - IN AID (GIFT)	552000-	6	3
RESEARCH INITIATIVES	228800-	3	5
RESEARCH MATCHING/COST SHARING	113300-	2	1
RESEARCH PROFESSORSHIPS	227500-	3	4
RESEARCH PROGRAM SUPPORT-EQUIPMENT	224300-	3	2
SHORT COURSE / CONFERENCES	554600-	6	5
SPACECRAFT ENGR RESEARCH CENTER	558900-	6	8
STUDY OF DIGITAL LIBRARIES, CTR FOR	556000-	6	6
TAMU - QATAR	558800-	6	8
TAMUQ - QNRF (ROUND 2)	559400-	6	9
TAMUQ - QNRF (ROUND 3)	559900-	6	10
TAMUQ - QNRF (ROUND 4)	559940-	6	10
TAMUQ - QNRF UREP & YSREP	559990-	6	10
TCAT SERVICES	244400-	4	3
TECHNOLOGY DEVELOPMENT	227000-	3	3
TEES CONFERENCES AND WORKSHOPS	224600-	3	2
TEES FLIGHT RESEARCH LAB	242100-	4	2
TEES PATENT EXPENSES	227400-	3	4
TEES PUBLIC POLICY LAB SERVICES	240900-	4	1
TEES RESEARCH - RESTRICTED	552500-	6	3

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TEES RESEARCH CONSORTIA	551900-	6	3
TEES RESEARCH- DESIGNATED	229500-	3	6
TEES VEHICLES	241200-	4	1
TEXAS ENERGY REMISSION PROGRAM	117000-	2	2
TURBOMACHINERY CONSORTIUM	551300-	6	1
UCI ASSESSMENTS	244000-	4	3
UNRESTRICTED GIFTS	229800-	3	6
VPR INCENTIVE	228000-	3	4
WIND TUNNEL SERVICES	240000-	4	1

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