



TEXAS A&M

FOREST SERVICE

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2013

Section

Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	5,635,530					5,635,530
State Approp - Benefits Pd by St	1,481,694					1,481,694
State Approp - Other	15,940,045					15,940,045
Contracts and Grants	4,029,222	1,346,838		3,611,690		8,987,750
Sales and Services	393,802	1,504,150		360,283		2,258,235
Investment Income	105,000	205,000				310,000
Other Operating Income	31,016,000					31,016,000
Total Revenue	58,601,293	3,055,988		3,971,973		65,629,254
Expenses						
Salaries - Non-Faculty	17,071,164	431,959		862,145		18,365,268
Wages	688,708	113,000		55,017		856,725
Benefits	6,080,303	109,147		255,080		6,444,530
Utilities	266,888	20,000		8,306		295,194
Operations and Maintenance	15,115,884	2,298,143		2,811,425		20,225,452
Equipment (Capitalized)	2,827,821					2,827,821
Other Non-Operating Expense	525	15,000				15,525
Total Expense(Less Service Depts)	42,051,293	2,987,249		3,991,973		49,030,515
Net Service Departments		9,426-				9,426-
Total Expense	42,051,293	2,977,823		3,991,973		49,021,089
Transfers						
Retirement of Indebtedness						
Other Transfers					150,000	150,000
Total Transfers					150,000	150,000
Net Change in Fund Balance	16,550,000	78,165		20,000-	150,000	16,758,165

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100201	STATE APPROPRIATIONS - FUND 0001 Revenue						
	State Approp - Gene		5,635,530				
	Account Total	0	5,635,530	5,635,530-	0	0	0
100203	OASI BENEFIT APPN - FUND 0001 Revenue						
	State Approp - Bene		393,466				
	Account Total	0	393,466	393,466-	0	0	0
100211	GIP BENEFIT APPN - FUND 0001 Revenue						
	State Approp - Bene		803,047				
	Account Total	0	803,047	803,047-	0	0	0
110501	DIRECTOR'S OFFICE Expense						
	Salaries - Non-Faculty				48,418		
	Account Total	0	0	48,418	48,418	0	0
110508	FIN & ADM TRAINING & DEVELOPMENT Expense						
	Salaries - Non-Faculty				14,012		
	Account Total	0	0	14,012	14,012	0	0
110511	BUDGETS & ACCOUNTING DEPT - FD 0001 Expense						
	Salaries - Non-Faculty				22,968		
	Account Total	0	0	22,968	22,968	0	0
110514	INFRASTRUCTURE SUPP - BRAZOS CO Expense						
	Operations and Maintenance				232,416		
	Account Total	0	0	232,416	232,416	0	0
110515	TFS HEADQUARTERS BUILDING EXPENSES Expense						
	Salaries - Non-Faculty				3,371		
	Operations and Maintenance				5,416		
	Account Total	0	0	8,787	8,787	0	0
110522	BENEFITS - INSTIT SUPPORT - FD 0001 Expense						
	Salaries - Non-Faculty				2,908		
	Benefits				22,676		
	Account Total	0	0	25,584	25,584	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001						
	Expense						
	Salaries - Non-Faculty				137,380		
	Benefits				711,687		
	Account Total	0	0	849,067	849,067	0	0
110524	BENEFITS - O&M OF PLANT - FD 0001						
	Expense						
	Salaries - Non-Faculty				2,122		
	Benefits				18,424		
	Account Total	0	0	20,546	20,546	0	0
110525	BENEFITS-RETIREE - PUB SERV-FD 0001						
	Expense						
	Benefits				271,473		
	Account Total	0	0	271,473	271,473	0	0
110526	BENEFITS - RESEARCH - FD 0001						
	Expense						
	Salaries - Non-Faculty				2,648		
	Benefits				83,168		
	Account Total	0	0	85,816	85,816	0	0
110531	PURCHASING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				26,330		
	Account Total	0	0	26,330	26,330	0	0
110552	PUBLIC RELATIONS						
	Expense						
	Salaries - Non-Faculty				13,060		
	Account Total	0	0	13,060	13,060	0	0
110561	RISK MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				8,001		
	Account Total	0	0	8,001	8,001	0	0
110571	HUMAN RESOURCES DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				31,719		
	Account Total	0	0	31,719	31,719	0	0
114111	FACILITIES						
	Expense						
	Salaries - Non-Faculty				82,034		
	Wages				10,000		
	Operations and Maintenance				24,953		
	Account Total	0	0	116,987	116,987	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115001-00000	FOREST RESOURCE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				168,856		
	Wages				4,605		
	Operations and Maintenance				13,873		
	Account Total	0	0	187,334	187,334	0	0
115002	FRD COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				42,525		
	Account Total	0	0	42,525	42,525	0	0
115003	CONSERVATION EDUCATION						
	Expense						
	Salaries - Non-Faculty				44,602		
	Operations and Maintenance				773		
	Account Total	0	0	45,375	45,375	0	0
115031	PINE TREE IMPROVEMENT						
	Expense						
	Salaries - Non-Faculty				19,079		
	Utilities				2,500		
	Operations and Maintenance				28,620		
	Account Total	0	0	50,199	50,199	0	0
115032	HARDWOOD TREE IMPROVEMENT						
	Expense						
	Salaries - Non-Faculty				30,161		
	Operations and Maintenance				5,818		
	Account Total	0	0	35,979	35,979	0	0
115033	MAGNOLIA SPRINGS SEED ORCHARD						
	Expense						
	Salaries - Non-Faculty				123,157		
	Wages				15,000		
	Utilities				5,200		
	Operations and Maintenance				110,560		
	Account Total	0	0	253,917	253,917	0	0
115042	WEST TEXAS TECHNICAL ASSISTANCE						
	Expense						
	Salaries - Non-Faculty				96,550		
	Operations and Maintenance				9,775		
	Account Total	0	0	106,325	106,325	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115082-00008	HENDERSON - RSDV - NORTH Expense						
	Salaries - Non-Faculty				95,932		
	Operations and Maintenance				30,968		
	Account Total	0	0	126,900	126,900	0	0
115082-00010	LONGVIEW - RSDV - NORTH Expense						
	Salaries - Non-Faculty				64,090		
	Operations and Maintenance				5,168		
	Account Total	0	0	69,258	69,258	0	0
115082-00011	GILMER - RSDV - NORTH Expense						
	Salaries - Non-Faculty				78,475		
	Operations and Maintenance				13,513		
	Account Total	0	0	91,988	91,988	0	0
115082-00012	PITTSBURG - RSDV - NORTH Expense						
	Salaries - Non-Faculty				72,956		
	Operations and Maintenance				9,825		
	Account Total	0	0	82,781	82,781	0	0
115082-00013	NEW BOSTON - RSDV - NORTH Expense						
	Salaries - Non-Faculty				123,261		
	Operations and Maintenance				14,969		
	Account Total	0	0	138,230	138,230	0	0
115082-00014	LINDEN - RSDV - NORTH Expense						
	Salaries - Non-Faculty				114,578		
	Operations and Maintenance				31,501		
	Account Total	0	0	146,079	146,079	0	0
115082-00016	MARSHALL - RSDV - NORTH Expense						
	Salaries - Non-Faculty				86,616		
	Operations and Maintenance				8,837		
	Account Total	0	0	95,453	95,453	0	0
115082-00017	CARTHAGE - RSDV - NORTH Expense						
	Salaries - Non-Faculty				90,856		
	Operations and Maintenance				10,230		
	Account Total	0	0	101,086	101,086	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115082-00104	NORTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				37,923		
	Operations and Maintenance				27,984		
	Account Total	0	0	65,907	65,907	0	0
115083-00004	CROCKETT - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				71,420		
	Operations and Maintenance				4,877		
	Account Total	0	0	76,297	76,297	0	0
115083-00006	PALESTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				88,560		
	Operations and Maintenance				7,575		
	Account Total	0	0	96,135	96,135	0	0
115083-00007	JACKSONVILLE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				119,256		
	Operations and Maintenance				9,653		
	Account Total	0	0	128,909	128,909	0	0
115083-00020	NACOGDOCHES - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				92,602		
	Operations and Maintenance				11,389		
	Account Total	0	0	103,991	103,991	0	0
115083-00021	SAN AUGUSTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				89,103		
	Operations and Maintenance				6,127		
	Account Total	0	0	95,230	95,230	0	0
115083-00046	HUDSON - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				150,412		
	Operations and Maintenance				7,472		
	Account Total	0	0	157,884	157,884	0	0
115083-00105	CENTRAL REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				30,000		
	Operations and Maintenance				27,144		
	Account Total	0	0	57,144	57,144	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115084-00002	HUNTSVILLE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				118,753		
	Operations and Maintenance				9,577		
	Account Total	0	0	128,330	128,330	0	0
115084-00023	JASPER - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				109,037		
	Operations and Maintenance				17,575		
	Account Total	0	0	126,612	126,612	0	0
115084-00026	LIVINGSTON - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				66,333		
	Operations and Maintenance				15,814		
	Account Total	0	0	82,147	82,147	0	0
115084-00027	OLIVE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				123,991		
	Operations and Maintenance				24,766		
	Account Total	0	0	148,757	148,757	0	0
115084-00030	CONROE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				134,838		
	Operations and Maintenance				17,710		
	Account Total	0	0	152,548	152,548	0	0
115084-00106	SOUTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				32,415		
	Operations and Maintenance				20,199		
	Account Total	0	0	52,614	52,614	0	0
115085	STATE FOREST MAINTENANCE Expense						
	Wages				1,770		
	Operations and Maintenance				2,300		
	Account Total	0	0	4,070	4,070	0	0
115115	SUSTAINABLE FORESTRY Expense						
	Salaries - Non-Faculty				278,484		
	Operations and Maintenance				10,807		
	Account Total	0	0	289,291	289,291	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115121-00000	PEST CONTROL Expense						
	Salaries - Non-Faculty				136,784		
	Operations and Maintenance				3,111		
	Account Total	0	0	139,895	139,895	0	0
115122	SOUTHERN PINE BEETLE PROGRAM Expense						
	Salaries - Non-Faculty				76,627		
	Operations and Maintenance				3,896		
	Account Total	0	0	80,523	80,523	0	0
115131	FOREST HEALTH PROGRAM Expense						
	Salaries - Non-Faculty				31,883		
	Operations and Maintenance				1,840		
	Account Total	0	0	33,723	33,723	0	0
115132	FHM OFF-PLOT DETECTION Expense						
	Salaries - Non-Faculty				6,864		
	Operations and Maintenance				18,266		
	Account Total	0	0	25,130	25,130	0	0
115141	OAK WILT PROGRAM Expense						
	Salaries - Non-Faculty				203,161		
	Operations and Maintenance				385		
	Account Total	0	0	203,546	203,546	0	0
115161	WATER QUALITY Expense						
	Salaries - Non-Faculty				113,810		
	Operations and Maintenance				28,147		
	Account Total	0	0	141,957	141,957	0	0
115171-00000	FOREST STEWARDSHIP - FUND 0001 Expense						
	Salaries - Non-Faculty				196,412		
	Operations and Maintenance				4,577		
	Account Total	0	0	200,989	200,989	0	0
115171-43250	FS - FOREST LEGACY MATCH Expense						
	Salaries - Non-Faculty				9,166		
	Account Total	0	0	9,166	9,166	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115182	RESOURCE DVLP-FUEL-NORTH Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
115184	RESOURCE DVLP-FUEL-SOUTH Expense						
	Operations and Maintenance				16,200		
	Account Total	0	0	16,200	16,200	0	0
115191	URBAN FORESTRY Expense						
	Salaries - Non-Faculty				222,724		
	Operations and Maintenance				39,232		
	Account Total	0	0	261,956	261,956	0	0
115222	ECONOMIC DEVELOPMENT PROGRAM Expense						
	Salaries - Non-Faculty				147,563		
	Operations and Maintenance				14,583		
	Account Total	0	0	162,146	162,146	0	0
115231	FOREST INVENTORY - FUND 0001 Expense						
	Salaries - Non-Faculty				235,149		
	Account Total	0	0	235,149	235,149	0	0
116014-00000	INFRASTRUCTURE SUPPORT-NORTH Expense						
	Utilities				15,000		
	Operations and Maintenance				22,187		
	Account Total	0	0	37,187	37,187	0	0
116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL Expense						
	Utilities				14,441		
	Account Total	0	0	14,441	14,441	0	0
116016-00000	INFRASTRUCTURE SUPPORT-SOUTH Expense						
	Utilities				19,063		
	Operations and Maintenance				4,800		
	Account Total	0	0	23,863	23,863	0	0
116017	WEST TEXAS STWRDSHP-INFRAST SPPT Expense						
	Utilities				14,322		
	Operations and Maintenance				2,038		
	Account Total	0	0	16,360	16,360	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116019	OAK WILT-INFRASTRUCTURE SUPPORT						
	Expense						
	Utilities				4,398		
	Operations and Maintenance				23,000		
	Account Total	0	0	27,398	27,398	0	0
116020	FSTW-INFRASTRUCTURE SUPPORT						
	Expense						
	Utilities				585		
	Operations and Maintenance				15,000		
	Account Total	0	0	15,585	15,585	0	0
116022	URBAN-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				40,317		
	Account Total	0	0	40,317	40,317	0	0
116023	BMPR-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				4,550		
	Account Total	0	0	4,550	4,550	0	0
116024	FINV-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				12,483		
	Account Total	0	0	12,483	12,483	0	0
124001	REVENUE - FUND 0036						
	Revenue						
	State Approp - Othe		13,251,396				
	Account Total	0	13,251,396	13,251,396-	0	0	0
124002	GIP BENEFIT APPN - FUND 0036						
	Revenue						
	State Approp - Othe		1,491,374				
	Account Total	0	1,491,374	1,491,374-	0	0	0
124003	OASI/TRS/ORP TRANSFER - FUND 0036						
	Revenue						
	State Approp - Othe		1,197,275				
	Account Total	0	1,197,275	1,197,275-	0	0	0
124007	CREDIT CARDS & FLEET MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				38,000		
	Account Total	0	0	38,000	38,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124008	FIXED ASSETS MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				48,674		
	Account Total	0	0	48,674	48,674	0	0
124009	PAYROLL & SUPPORT SERVICES DEPT						
	Expense						
	Salaries - Non-Faculty				133,678		
	Operations and Maintenance				518		
	Account Total	0	0	134,196	134,196	0	0
124010	FRP ADMINISTRATION-FUND 0036						
	Expense						
	Operations and Maintenance				87,796		
	Equipment (Capitalized)				86,120		
	Account Total	0	0	173,916	173,916	0	0
124011	FIRE ADMINISTRATION - FUND 0036						
	Expense						
	Salaries - Non-Faculty				49,936		
	Utilities				3,000		
	Operations and Maintenance				50,783		
	Account Total	0	0	103,719	103,719	0	0
124012-00000	LAW ENFORCEMENT-FUND 0036						
	Expense						
	Salaries - Non-Faculty				345,192		
	Operations and Maintenance				57,553		
	Account Total	0	0	402,745	402,745	0	0
124013	LAW ENFORCEMENT-INFRASTRUCTURE						
	Expense						
	Utilities				2,700		
	Account Total	0	0	2,700	2,700	0	0
124014	CAPACITY BUILDING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				26,519		
	Operations and Maintenance				25,058		
	Account Total	0	0	51,577	51,577	0	0
124015	FEDERAL EXCESS PERS PROP -FUND 0036						
	Expense						
	Wages				30,000		
	Operations and Maintenance				98,267		
	Account Total	0	0	128,267	128,267	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124016	FEPP - INFRASTRUCTURE Expense						
	Utilities				400		
	Account Total	0	0	400	400	0	0
124017	RFD OPERATIONS - INFRASTRUCTURE Expense						
	Utilities				500		
	Account Total	0	0	500	500	0	0
124018	FOREST RESOURCE DEVELOPMENT Expense						
	Salaries - Non-Faculty				70,200		
	Account Total	0	0	70,200	70,200	0	0
124019	FIRE ADMIN - INFRASTRUCTURE Expense						
	Utilities				42,300		
	Account Total	0	0	42,300	42,300	0	0
124020-00000	TWPP MITIGATION & PREVENTION-ADMIN Expense						
	Salaries - Non-Faculty				220,986		
	Operations and Maintenance				76,068		
	Equipment (Capitalized)				12,000		
	Account Total	0	0	309,054	309,054	0	0
124023	REMOTE SATELLITE SUPPORT - FD 0036 Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
124024-00000	MITIGATION & PREVENTION - FD 0036 Expense						
	Salaries - Non-Faculty				705,258		
	Wages				8,000		
	Operations and Maintenance				142,831		
	Account Total	0	0	856,089	856,089	0	0
124025-00000	MITIGATION & PREVENTION-INFRASTRUCTURE Expense						
	Utilities				15,121		
	Operations and Maintenance				17,000		
	Account Total	0	0	32,121	32,121	0	0
124026	ASSESSMENT-INFRASTRUCTURE Expense						
	Utilities				15,980		
	Account Total	0	0	15,980	15,980	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124028	FACILITIES Expense						
	Salaries - Non-Faculty				87,828		
	Operations and Maintenance				307		
	Account Total	0	0	88,135	88,135	0	0
124029-00008	HENDERSON SHOP Expense						
	Salaries - Non-Faculty				37,024		
	Wages				6,300		
	Operations and Maintenance				37,048		
	Other Non-Operating Expense				525		
	Account Total	0	0	80,897	80,897	0	0
124029-00014	LINDEN SHOP Expense						
	Salaries - Non-Faculty				33,280		
	Operations and Maintenance				12,180		
	Account Total	0	0	45,460	45,460	0	0
124029-00024	WOODVILLE SHOP Expense						
	Salaries - Non-Faculty				33,280		
	Operations and Maintenance				42,799		
	Account Total	0	0	76,079	76,079	0	0
124029-00030	CONROE SHOP Expense						
	Salaries - Non-Faculty				36,025		
	Operations and Maintenance				31,054		
	Account Total	0	0	67,079	67,079	0	0
124029-00046	HUDSON SHOP Expense						
	Salaries - Non-Faculty				107,411		
	Wages				10,000		
	Operations and Maintenance				56,866		
	Account Total	0	0	174,277	174,277	0	0
124031	TICC - INFRASTRUCTURE Expense						
	Utilities				8,900		
	Account Total	0	0	8,900	8,900	0	0
124032	SEASONAL WAGES - FUND 0036 Expense						
	Wages				40,000		
	Account Total	0	0	40,000	40,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124033	EQUIPMENT PURCHASES - FUND 0036 Expense Equipment (Capitalized)				526,705		
	Account Total	0	0	526,705	526,705	0	0
124034	PLANNING & PREPAREDNESS FUND 0036 Expense Salaries - Non-Faculty Operations and Maintenance				177,537 71,435		
	Account Total	0	0	248,972	248,972	0	0
124035	EAST ZONE-SOUTH REGION-TOWER RENTAL Expense Operations and Maintenance				37,373		
	Account Total	0	0	37,373	37,373	0	0
124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124036-00023	JASPER-SEASONAL WAGES-SOUTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00027	OLIVE-SEASONAL WAGES-SOUTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00030	CONROE-SEASONAL WAGES-SOUTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124036-00106	SOUTH REGION ADMIN-SEASONAL WAGES Expense Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124037	SEASONAL WAGES-WEST ZONE-FD 0036						
	Expense						
	Wages				30,000		
	Account Total	0	0	30,000	30,000	0	0
124038-00000	SEASONAL WAGES-MITI & PREV-FD 0036						
	Expense						
	Wages				20,000		
	Account Total	0	0	20,000	20,000	0	0
124040	HQ MEDIA-COMMAND CTR-FND 0036						
	Expense						
	Operations and Maintenance				18,301		
	Account Total	0	0	18,301	18,301	0	0
124046	WEST ZONE - INFRASTRUCTURE						
	Expense						
	Utilities				10,000		
	Operations and Maintenance				123,500		
	Account Total	0	0	133,500	133,500	0	0
124053	EAST ZONE - TOWER MAINTENANCE						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
124054	EAST ZONE - COMMUNICATION EQUIP						
	Expense						
	Operations and Maintenance				48,123		
	Account Total	0	0	48,123	48,123	0	0
124055-00008	HENDERSON-SEASONAL WAGES-NORTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00010	LONGVIEW-SEASONAL WAGES-NORTH						
	Expense						
	Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124055-00011	GILMER-SEASONAL WAGES-NORTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124055-00012	PITTSBURG-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00014	LINDEN-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00016	MARSHALL-SEASONAL WAGES-NORTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00017	CARTHAGE-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00007	JACKSONVILLE-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNTR Expense Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES Expense						
	Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0
124057-00000	EASTERN PINEYWOODS - FUND 0036 Expense						
	Salaries - Non-Faculty				48,000		
	Operations and Maintenance				29,620		
	Account Total	0	0	77,620	77,620	0	0
124058-00008	HENDERSON-EZON-NORTH REGION-FD 0036 Expense						
	Salaries - Non-Faculty				120,996		
	Operations and Maintenance				5,905		
	Account Total	0	0	126,901	126,901	0	0
124058-00010	LONGVIEW-EZON-NORTH REGION-FD 0036 Expense						
	Salaries - Non-Faculty				56,777		
	Operations and Maintenance				10,132		
	Account Total	0	0	66,909	66,909	0	0
124058-00011	GILMER-EZON-NORTH REGION-FUND 0036 Expense						
	Salaries - Non-Faculty				71,138		
	Operations and Maintenance				15,013		
	Account Total	0	0	86,151	86,151	0	0
124058-00012	PITTSBURG-EZON-NORTH REG-FUND 0036 Expense						
	Salaries - Non-Faculty				67,864		
	Operations and Maintenance				16,563		
	Account Total	0	0	84,427	84,427	0	0
124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0036 Expense						
	Salaries - Non-Faculty				118,893		
	Operations and Maintenance				17,701		
	Account Total	0	0	136,594	136,594	0	0
124058-00014	LINDEN-EZON-NORTH REGION-FUND 0036 Expense						
	Salaries - Non-Faculty				139,538		
	Operations and Maintenance				4,432		
	Account Total	0	0	143,970	143,970	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124058-00016	MARSHALL-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				84,744		
	Operations and Maintenance				21,163		
	Account Total	0	0	105,907	105,907	0	0
124058-00017	CARTHAGE-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				84,573		
	Operations and Maintenance				17,056		
	Account Total	0	0	101,629	101,629	0	0
124058-00104	NORTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				37,923		
	Operations and Maintenance				10,871		
	Account Total	0	0	48,794	48,794	0	0
124058-43224	EAST ZONE-NORTH REGION SPB MATCH						
	Expense						
	Salaries - Non-Faculty				3,018		
	Operations and Maintenance				24		
	Account Total	0	0	3,042	3,042	0	0
124059-00004	CROCKETT-EZON-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				67,052		
	Operations and Maintenance				13,399		
	Account Total	0	0	80,451	80,451	0	0
124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				77,640		
	Operations and Maintenance				19,100		
	Account Total	0	0	96,740	96,740	0	0
124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				106,152		
	Operations and Maintenance				17,999		
	Account Total	0	0	124,151	124,151	0	0
124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				87,764		
	Operations and Maintenance				15,700		
	Account Total	0	0	103,464	103,464	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0036 Expense						
	Salaries - Non-Faculty				78,092		
	Operations and Maintenance				11,708		
	Account Total	0	0	89,800	89,800	0	0
124059-00046	HUDSON-EZON-CENTRAL REGION-FD 0036 Expense						
	Salaries - Non-Faculty				107,310		
	Operations and Maintenance				14,750		
	Account Total	0	0	122,060	122,060	0	0
124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0036 Expense						
	Salaries - Non-Faculty				30,000		
	Operations and Maintenance				26,001		
	Account Total	0	0	56,001	56,001	0	0
124059-43224	CENTRAL REGION-EZON-SPB MATCH Expense						
	Salaries - Non-Faculty				22,093		
	Operations and Maintenance				912		
	Account Total	0	0	23,005	23,005	0	0
124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 0036 Expense						
	Salaries - Non-Faculty				84,699		
	Operations and Maintenance				19,513		
	Account Total	0	0	104,212	104,212	0	0
124060-00023	JASPER-EZON-SOUTH REGION-FD 0036 Expense						
	Salaries - Non-Faculty				95,018		
	Operations and Maintenance				32,752		
	Account Total	0	0	127,770	127,770	0	0
124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 0036 Expense						
	Salaries - Non-Faculty				129,086		
	Operations and Maintenance				14,827		
	Account Total	0	0	143,913	143,913	0	0
124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036 Expense						
	Salaries - Non-Faculty				113,507		
	Operations and Maintenance				18,104		
	Account Total	0	0	131,611	131,611	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124060-00030	CONROE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				90,648		
	Operations and Maintenance				23,470		
	Account Total	0	0	114,118	114,118	0	0
124060-00106	SOUTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				32,415		
	Operations and Maintenance				3,762		
	Account Total	0	0	36,177	36,177	0	0
124060-43224	EZON-SOUTH SPB MATCH						
	Expense						
	Salaries - Non-Faculty				19,104		
	Operations and Maintenance				150		
	Account Total	0	0	19,254	19,254	0	0
124061-00000	RISK ASSESSMENT - FUND 0036						
	Expense						
	Salaries - Non-Faculty				182,830		
	Operations and Maintenance				79,344		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	272,174	272,174	0	0
124062-00000	FBA - EAST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				104,301		
	Wages				3,000		
	Operations and Maintenance				25,245		
	Account Total	0	0	132,546	132,546	0	0
124063-00000	FBA - WEST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				104,416		
	Operations and Maintenance				40,213		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	154,629	154,629	0	0
124064-00000	WEATHER STATIONS - FUND 0036						
	Expense						
	Salaries - Non-Faculty				3,863		
	Wages				3,000		
	Operations and Maintenance				16,784		
	Account Total	0	0	23,647	23,647	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124065	EAST ZONE - DETECTION - FUND 0036						
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	125,000	125,000	0	0
124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				35,000		
	Operations and Maintenance				10,106		
	Account Total	0	0	45,106	45,106	0	0
124067-00000	EAST ZONE-CENT REG-INFRASTRUCTURE						
	Expense						
	Utilities				19,440		
	Account Total	0	0	19,440	19,440	0	0
124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				24,063		
	Operations and Maintenance				4,800		
	Account Total	0	0	28,863	28,863	0	0
124070-00000	ADMINISTRATION TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				50,000		
	Operations and Maintenance				15,647		
	Account Total	0	0	65,647	65,647	0	0
124071	TX INTERAGENCY COORD CENTER-FD 0036						
	Expense						
	Salaries - Non-Faculty				112,798		
	Wages				5,000		
	Operations and Maintenance				48,703		
	Account Total	0	0	166,501	166,501	0	0
124072-00055	GRANBURY - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				54,752		
	Operations and Maintenance				188		
	Account Total	0	0	54,940	54,940	0	0
124072-00056	GREENVILLE - N BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				20,592		
	Operations and Maintenance				159		
	Account Total	0	0	20,751	20,751	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124072-00066	MCGREGOR - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				48,472		
	Operations and Maintenance				159		
	Account Total	0	0	48,631	48,631	0	0
124072-00077	KILLEEN - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
124072-00123	TASK FORCE - N BRANCH - FUND 0036						
	Expense						
	Salaries - Non-Faculty				174,720		
	Operations and Maintenance				1,351		
	Account Total	0	0	176,071	176,071	0	0
124073-00011	GILMER - E BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				35,779		
	Wages				500		
	Operations and Maintenance				13,500		
	Account Total	0	0	49,779	49,779	0	0
124073-00022	LUFKIN - E BRANCH TWPP - FD 0036						
	Expense						
	Operations and Maintenance				19,160		
	Account Total	0	0	19,160	19,160	0	0
124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				33,273		
	Wages				500		
	Operations and Maintenance				18,500		
	Account Total	0	0	52,273	52,273	0	0
124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0036						
	Expense						
	Salaries - Non-Faculty				28,390		
	Wages				500		
	Operations and Maintenance				13,500		
	Account Total	0	0	42,390	42,390	0	0
124073-00113	ADMIN - E BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				31,800		
	Operations and Maintenance				23,799		
	Account Total	0	0	55,599	55,599	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124073-42254	DEM: RADIO SYSTEMS MATCH - FD 0036 Expense						
	Salaries - Non-Faculty				18,300		
	Account Total	0	0	18,300	18,300	0	0
124074-00001	COLLEGE STATION-CENT BRCH TWPP-0036 Expense						
	Wages				1,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	19,000	19,000	0	0
124074-00031	LA GRANGE - CENT BRANCH TWPP - 0036 Expense						
	Salaries - Non-Faculty				73,564		
	Wages				1,000		
	Operations and Maintenance				27,909		
	Account Total	0	0	102,473	102,473	0	0
124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0036 Expense						
	Wages				1,000		
	Utilities				500		
	Operations and Maintenance				17,500		
	Account Total	0	0	19,000	19,000	0	0
124074-00113	ADMIN - CENT BRANCH TWPP - FD 0036 Expense						
	Salaries - Non-Faculty				78,564		
	Operations and Maintenance				44,368		
	Account Total	0	0	122,932	122,932	0	0
124074-00123	TASK FORCE - CENT BRANCH - FD 0036 Expense						
	Salaries - Non-Faculty				241,400		
	Operations and Maintenance				56,000		
	Account Total	0	0	297,400	297,400	0	0
124075-00036	FREDERICKSBURG - S BRANCH TWPP-0036 Expense						
	Salaries - Non-Faculty				63,758		
	Account Total	0	0	63,758	63,758	0	0
124075-00072	EDINBURG - S BRANCH TWPP - FD 0036 Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124075-00076	UVALDE - S BRANCH TWPP - FD 0036 Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
124075-00081	BEEVILLE - S BRANCH TWPP -FD 0036 Expense						
	Salaries - Non-Faculty				28,390		
	Account Total	0	0	28,390	28,390	0	0
124075-00113	ADMIN - S BRANCH TWPP - FUND 0036 Expense						
	Salaries - Non-Faculty				51,750		
	Account Total	0	0	51,750	51,750	0	0
124075-00123	TASK FORCE - S BRANCH - FUND 0036 Expense						
	Salaries - Non-Faculty				178,714		
	Operations and Maintenance				1,381		
	Account Total	0	0	180,095	180,095	0	0
124076-00048	EL PASO - W BRANCH TWPP - FD 0036 Expense						
	Wages				1,000		
	Operations and Maintenance				17,500		
	Account Total	0	0	18,500	18,500	0	0
124076-00053	FT STOCKTON - W BRANCH TWPP - 0036 Expense						
	Salaries - Non-Faculty				56,844		
	Wages				1,000		
	Operations and Maintenance				20,080		
	Account Total	0	0	77,924	77,924	0	0
124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0036 Expense						
	Salaries - Non-Faculty				49,429		
	Wages				1,000		
	Operations and Maintenance				24,159		
	Account Total	0	0	74,588	74,588	0	0
124076-00113	ADMIN - W BRANCH TWPP - FUND 0036 Expense						
	Salaries - Non-Faculty				60,000		
	Operations and Maintenance				44,000		
	Account Total	0	0	104,000	104,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124076-00123	TASK FORCE - W BRANCH - FUND 0036						
	Expense						
	Salaries - Non-Faculty				317,600		
	Operations and Maintenance				52,960		
	Account Total	0	0	370,560	370,560	0	0
124077-00032	CANYON - NW BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				53,010		
	Operations and Maintenance				193		
	Account Total	0	0	53,203	53,203	0	0
124077-00034	ABILENE/MERKEL-NW BRANCH-FD 0036						
	Expense						
	Salaries - Non-Faculty				48,642		
	Operations and Maintenance				159		
	Account Total	0	0	48,801	48,801	0	0
124077-00060	CHILDRESS - NW BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				28,050		
	Account Total	0	0	28,050	28,050	0	0
124077-00074	ARCHER CITY - NW BRANCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
124077-00113	ADMIN - NW BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				51,000		
	Account Total	0	0	51,000	51,000	0	0
124077-00123	TASK FORCE - NW BRANCH - FUND 0036						
	Expense						
	Salaries - Non-Faculty				174,720		
	Operations and Maintenance				1,351		
	Account Total	0	0	176,071	176,071	0	0
124078-00113	ADMIN - SC BRANCH TWPP - FUND 0036						
	Expense						
	Operations and Maintenance				28,000		
	Account Total	0	0	28,000	28,000	0	0
124078-00123	TASK FORCE - SC BRANCH - FUND 0036						
	Expense						
	Operations and Maintenance				13,000		
	Account Total	0	0	13,000	13,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124080	FIRE TRAINING COORD - FUND 0036						
	Expense						
	Salaries - Non-Faculty				149,691		
	Account Total	0	0	149,691	149,691	0	0
124081	PURCHASING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				152,738		
	Operations and Maintenance				114		
	Account Total	0	0	152,852	152,852	0	0
124083	BUDGETS & ACCOUNTING DEPT - FD 0036						
	Expense						
	Salaries - Non-Faculty				148,434		
	Operations and Maintenance				450		
	Account Total	0	0	148,884	148,884	0	0
124084	SYSTEM ASSESSMENTS - FUND 0036						
	Expense						
	Operations and Maintenance				102,651		
	Account Total	0	0	102,651	102,651	0	0
124085	HUMAN RESOURCES DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				161,062		
	Operations and Maintenance				332		
	Account Total	0	0	161,394	161,394	0	0
124086	RISK MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				32,000		
	Account Total	0	0	32,000	32,000	0	0
124089	INFRASTRUCTURE SUPP - BRAZOS CO						
	Expense						
	Operations and Maintenance				33,354		
	Account Total	0	0	33,354	33,354	0	0
124093	DIRECTOR'S OFFICE						
	Expense						
	Salaries - Non-Faculty				184,983		
	Account Total	0	0	184,983	184,983	0	0
124094	PUBLIC RELATIONS						
	Expense						
	Salaries - Non-Faculty				36,940		
	Operations and Maintenance				7,306		
	Account Total	0	0	44,246	44,246	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124096	FIN & ADM TRAINING & DEVELOPMENT Expense						
	Salaries - Non-Faculty				56,048		
	Account Total	0	0	56,048	56,048	0	0
124097	FINANCE & ADMIN Expense						
	Salaries - Non-Faculty				145,067		
	Account Total	0	0	145,067	145,067	0	0
124099	OVERTIME FUND - EMERGENCY RESPONSE Expense						
	Wages				335,223		
	Account Total	0	0	335,223	335,223	0	0
124102	BENEFITS - INSTIT SUPPORT - FD 0036 Expense						
	Salaries - Non-Faculty				28,265		
	Benefits				269,831		
	Account Total	0	0	298,096	298,096	0	0
124103-00000	BENEFITS - PUBLIC SERVICE - FD 0036 Expense						
	Salaries - Non-Faculty				179,514		
	Benefits				1,998,203		
	Account Total	0	0	2,177,717	2,177,717	0	0
124104	BENEFITS - O&M OF PLANT - FD 0036 Expense						
	Salaries - Non-Faculty				2,818		
	Benefits				34,733		
	Account Total	0	0	37,551	37,551	0	0
124105	BENEFITS-RETIREE - PUB SERV-FD 0036 Expense						
	Benefits				615,906		
	Account Total	0	0	615,906	615,906	0	0
124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0036 Expense						
	Operations and Maintenance				47,500		
	Account Total	0	0	47,500	47,500	0	0
124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 0036 Expense						
	Operations and Maintenance				48,030		
	Account Total	0	0	48,030	48,030	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0036						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
124201	VFD INSURANCE PGM REVENUE - FD 5066						
	Revenue						
	Other Operating Inc		1,000,000				
	Account Total	0	1,000,000	1,000,000-	0	0	0
124223-00000	BENEFITS - PUBLIC SERVICE - FD 5066						
	Expense						
	Salaries - Non-Faculty				1,086		
	Benefits				9,951		
	Account Total	0	0	11,037	11,037	0	0
124225	BENEFITS-RETIREE - PUB SERV-FD 5066						
	Expense						
	Benefits				2,909		
	Account Total	0	0	2,909	2,909	0	0
124241	VFD INSURANCE PGM OPER - FUND 5066						
	Expense						
	Salaries - Non-Faculty				17,485		
	Wages				15,000		
	Utilities				2,000		
	Operations and Maintenance				21,569		
	Account Total	0	0	56,054	56,054	0	0
124251-00000	VFD INSURANCE PGM GRANTS - FD 5066						
	Expense						
	Operations and Maintenance				880,000		
	Account Total	0	0	880,000	880,000	0	0
124301	VFD ASSISTANCE PGM REVENUE -FD 5064						
	Revenue						
	Other Operating Inc		30,000,000				
	Account Total	0	30,000,000	30,000,000-	0	0	0
124311	BUDGETS & ACCOUNTING DEPT - FD 5064						
	Expense						
	Salaries - Non-Faculty				181,119		
	Operations and Maintenance				25,754		
	Account Total	0	0	206,873	206,873	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124312	HUMAN RESOURCES DEPARTMENT Expense						
	Salaries - Non-Faculty				31,575		
	Operations and Maintenance				244		
	Account Total	0	0	31,819	31,819	0	0
124314	PAYROLL & SUPPORT SVC DEPT -FD 5064 Expense						
	Salaries - Non-Faculty				43,909		
	Account Total	0	0	43,909	43,909	0	0
124317	PURCHASING DEPARTMENT - FUND 5064 Expense						
	Salaries - Non-Faculty				31,576		
	Operations and Maintenance				244		
	Account Total	0	0	31,820	31,820	0	0
124322	BENEFITS - INSTIT SUPPORT - FD 5064 Expense						
	Salaries - Non-Faculty				6,398		
	Benefits				65,500		
	Account Total	0	0	71,898	71,898	0	0
124323-00000	BENEFITS - PUBLIC SERVICE - FD 5064 Expense						
	Salaries - Non-Faculty				27,304		
	Benefits				238,625		
	Account Total	0	0	265,929	265,929	0	0
124325	BENEFITS-RETIREE - PUB SERV-FD 5064 Expense						
	Benefits				28,509		
	Account Total	0	0	28,509	28,509	0	0
124326-00000	BENEFITS-PUB SVC-TWPP - FUND 5064 Expense						
	Salaries - Non-Faculty				28,347		
	Benefits				579,457		
	Account Total	0	0	607,804	607,804	0	0
124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5064 Expense						
	Benefits				220,739		
	Account Total	0	0	220,739	220,739	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124330	FRP ADMINISTRATION-FUND 5064 Expense						
	Salaries - Non-Faculty				245,300		
	Operations and Maintenance				257		
	Account Total	0	0	245,557	245,557	0	0
124341	VFD ASSISTANCE PGM OPER - FD 5064 Expense						
	Salaries - Non-Faculty				474,792		
	Wages				45,000		
	Operations and Maintenance				200,089		
	Account Total	0	0	719,881	719,881	0	0
124342	VFDA FIELD ASSIST/TRAINING-FD 5064 Expense						
	Salaries - Non-Faculty				342,670		
	Operations and Maintenance				1,367		
	Account Total	0	0	344,037	344,037	0	0
124345	FEDERAL EXCESS PERS PROP -FUND 5064 Expense						
	Salaries - Non-Faculty				194,263		
	Operations and Maintenance				1,152		
	Account Total	0	0	195,415	195,415	0	0
124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5064 Expense						
	Operations and Maintenance				7,000,000		
	Account Total	0	0	7,000,000	7,000,000	0	0
124370-00000	ADMINISTRATION TWPP - FUND 5064 Expense						
	Salaries - Non-Faculty				191,737		
	Operations and Maintenance				97,577		
	Account Total	0	0	289,314	289,314	0	0
124371	EQUIPMENT PURCHASE TWPP - FUND 5064 Expense						
	Equipment (Capitalized)				2,045,496		
	Account Total	0	0	2,045,496	2,045,496	0	0
124372-00055	GRANBURY - N BRANCH TWPP - FD 5064 Expense						
	Wages				1,000		
	Operations and Maintenance				23,500		
	Account Total	0	0	24,500	24,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124372-00056	GREENVILLE - N BRANCH TWPP -FD 5064 Expense						
	Salaries - Non-Faculty				34,000		
	Wages				1,000		
	Operations and Maintenance				23,500		
	Account Total	0	0	58,500	58,500	0	0
124372-00066	MCGREGOR - N BRANCH TWPP - FD 5064 Expense						
	Wages				1,000		
	Operations and Maintenance				23,500		
	Account Total	0	0	24,500	24,500	0	0
124372-00077	KILLEEN - N BRANCH TWPP - FUND 5064 Expense						
	Wages				1,000		
	Operations and Maintenance				19,500		
	Account Total	0	0	20,500	20,500	0	0
124372-00113	ADMIN - N BRANCH TWPP - FUND 5064 Expense						
	Salaries - Non-Faculty				72,845		
	Operations and Maintenance				42,500		
	Account Total	0	0	115,345	115,345	0	0
124372-00123	TASK FORCE - N BRANCH - FUND 5064 Expense						
	Salaries - Non-Faculty				34,000		
	Operations and Maintenance				44,000		
	Account Total	0	0	78,000	78,000	0	0
124373-00116	COMMUNICATIONS- E BRANCH - FD 5064 Expense						
	Salaries - Non-Faculty				117,249		
	Operations and Maintenance				906		
	Account Total	0	0	118,155	118,155	0	0
124374-00001	COLLEGE STATION-CENT BRCH TWPP-5064 Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5064 Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124375-00036	FREDERICKSBURG - S BRANCH TWPP-5064						
	Expense						
	Wages				1,000		
	Operations and Maintenance				21,000		
	Account Total	0	0	22,000	22,000	0	0
124375-00072	EDINBURG - S BRANCH TWPP - FD 5064						
	Expense						
	Wages				1,000		
	Operations and Maintenance				17,500		
	Account Total	0	0	18,500	18,500	0	0
124375-00076	UVALDE - S BRANCH TWPP - FUND 5064						
	Expense						
	Wages				1,000		
	Operations and Maintenance				17,500		
	Account Total	0	0	18,500	18,500	0	0
124375-00081	BEEVILLE - S BRANCH TWPP -FD 5064						
	Expense						
	Wages				1,000		
	Operations and Maintenance				17,500		
	Account Total	0	0	18,500	18,500	0	0
124375-00113	ADMIN - S BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				48,000		
	Account Total	0	0	48,000	48,000	0	0
124375-00123	TASK FORCE - S BRANCH - FUND 5064						
	Expense						
	Salaries - Non-Faculty				40,000		
	Operations and Maintenance				44,000		
	Account Total	0	0	84,000	84,000	0	0
124376-00062	ALPINE - W BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
124377-00032	CANYON - NW BRANCH TWPP - FD 5064						
	Expense						
	Wages				1,000		
	Operations and Maintenance				27,500		
	Account Total	0	0	28,500	28,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124377-00034	ABILENE/MERKEL-NW BRANCH-FD 5064						
	Expense						
	Wages				1,000		
	Operations and Maintenance				27,500		
	Account Total	0	0	28,500	28,500	0	0
124377-00060	CHILDRESS - NW BRANCH TWPP -FD 5064						
	Expense						
	Wages				1,000		
	Operations and Maintenance				17,000		
	Account Total	0	0	18,000	18,000	0	0
124377-00064	IDALOU - NW BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				34,000		
	Wages				1,000		
	Operations and Maintenance				17,000		
	Account Total	0	0	52,000	52,000	0	0
124377-00074	ARCHER CITY -NW BRANCH TWPP- 5064						
	Expense						
	Wages				1,000		
	Operations and Maintenance				24,000		
	Account Total	0	0	25,000	25,000	0	0
124377-00113	ADMIN - NW BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	0	60,000	60,000	0	0
124377-00123	TASK FORCE - NW BRANCH - FUND 5064						
	Expense						
	Salaries - Non-Faculty				34,000		
	Operations and Maintenance				44,000		
	Account Total	0	0	78,000	78,000	0	0
124378-00029	HOUSTON - SC BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				70,000		
	Account Total	0	0	70,000	70,000	0	0
124380-02013	C.I.P. FY2013 TRANSPORT TRUCK BEDS						
	Expense						
	Equipment (Capitalized)				40,000		
	Account Total	0	0	40,000	40,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM						
	Expense						
	Operations and Maintenance				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
125010	URBAN FORESTRY LICENSE PLATES						
	Revenue						
	Other Operating Inc		6,000				
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	6,000	0	6,000	0	0
132101	STATE FIRE ASSISTANCE GRANT FY11						
	Revenue						
	Contracts and Grant		48,856				
	Expense						
	Salaries - Non-Faculty				22,846		
	Operations and Maintenance				26,010		
	Account Total	0	48,856	0	48,856	0	0
132102	STATE FIRE ASSISTANCE GRANT FY12						
	Revenue						
	Contracts and Grant		196,311				
	Expense						
	Salaries - Non-Faculty				114,223		
	Operations and Maintenance				82,088		
	Account Total	0	196,311	0	196,311	0	0
132103	STATE FIRE ASSISTANCE GRANT FY13						
	Revenue						
	Contracts and Grant		109,620				
	Expense						
	Operations and Maintenance				109,620		
	Account Total	0	109,620	0	109,620	0	0
134103	VOLUNTEER FIRE ASST GRANT FY13						
	Revenue						
	Contracts and Grant		350,294				
	Expense						
	Operations and Maintenance				350,294		
	Account Total	0	350,294	0	350,294	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135101	FOREST HEALTH GRANT FY11						
	Revenue						
	Contracts and Grant		34,210				
	Expense						
	Salaries - Non-Faculty				20,885		
	Benefits				6,266		
	Operations and Maintenance				7,059		
	Account Total	0	34,210	0	34,210	0	0
135102	FOREST HEALTH GRANT FY12						
	Revenue						
	Contracts and Grant		94,571				
	Expense						
	Salaries - Non-Faculty				57,735		
	Benefits				17,321		
	Operations and Maintenance				19,515		
	Account Total	0	94,571	0	94,571	0	0
135103	FOREST HEALTH GRANT FY13						
	Revenue						
	Contracts and Grant		131,747				
	Expense						
	Salaries - Non-Faculty				50,000		
	Wages				2,460		
	Benefits				15,209		
	Utilities				6,000		
	Operations and Maintenance				58,078		
	Account Total	0	131,747	0	131,747	0	0
135110	FHM OFF-PLOT DETECTION GRANT FY10						
	Revenue						
	Contracts and Grant		2,116				
	Expense						
	Salaries - Non-Faculty				1,289		
	Benefits				390		
	Operations and Maintenance				437		
	Account Total	0	2,116	0	2,116	0	0
135111	FHM OFF-PLOT DETECTION GRANT FY11						
	Revenue						
	Contracts and Grant		25,446				
	Expense						
	Salaries - Non-Faculty				15,537		
	Benefits				4,658		
	Operations and Maintenance				5,251		
	Account Total	0	25,446	0	25,446	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135112	FHM OFF-PLOT DETECTION GRANT FY12						
	Revenue						
	Contracts and Grant		26,921				
	Expense						
	Salaries - Non-Faculty				16,436		
	Benefits				4,930		
	Operations and Maintenance				5,555		
	Account Total	0	26,921	0	26,921	0	0
135303	WATER QUALITY PROJECT GRANT FY13						
	Revenue						
	Contracts and Grant		130,218				
	Expense						
	Salaries - Non-Faculty				79,498		
	Benefits				23,850		
	Operations and Maintenance				26,870		
	Account Total	0	130,218	0	130,218	0	0
135601	URBAN FORESTRY GRANT FY11						
	Revenue						
	Contracts and Grant		62,522				
	Expense						
	Salaries - Non-Faculty				38,171		
	Benefits				11,450		
	Operations and Maintenance				12,901		
	Account Total	0	62,522	0	62,522	0	0
135602	URBAN FORESTRY GRANT FY12						
	Revenue						
	Contracts and Grant		312,598				
	Expense						
	Salaries - Non-Faculty				190,842		
	Benefits				57,252		
	Operations and Maintenance				64,504		
	Account Total	0	312,598	0	312,598	0	0
135603	URBAN FORESTRY GRANT FY13						
	Revenue						
	Contracts and Grant		586,967				
	Expense						
	Salaries - Non-Faculty				279,100		
	Benefits				75,345		
	Operations and Maintenance				232,522		
	Account Total	0	586,967	0	586,967	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135702-00000	FOREST INVENTORY & ANALYSIS FY12						
	Revenue						
	Contracts and Grant		567,132				
	Expense						
	Salaries - Non-Faculty				346,237		
	Benefits				103,868		
	Operations and Maintenance				117,027		
	Account Total	0	567,132	0	567,132	0	0
135703-00000	FOREST INVENTORY & ANALYSIS FY13						
	Revenue						
	Contracts and Grant		634,600				
	Expense						
	Salaries - Non-Faculty				353,650		
	Wages				8,850		
	Benefits				100,300		
	Utilities				1,475		
	Operations and Maintenance				170,325		
	Account Total	0	634,600	0	634,600	0	0
135711-00000	FOREST INV & ANALY SUPPL FY11						
	Revenue						
	Contracts and Grant		113,376				
	Expense						
	Salaries - Non-Faculty				69,218		
	Benefits				20,764		
	Operations and Maintenance				23,394		
	Account Total	0	113,376	0	113,376	0	0
135802	FOREST STEWARDSHIP GRANT FY12						
	Revenue						
	Contracts and Grant		2,919				
	Expense						
	Salaries - Non-Faculty				1,782		
	Benefits				535		
	Operations and Maintenance				602		
	Account Total	0	2,919	0	2,919	0	0
135803	FOREST STEWARDSHIP GRANT FY13						
	Revenue						
	Contracts and Grant		83,750				
	Expense						
	Salaries - Non-Faculty				24,700		
	Benefits				7,409		
	Utilities				3,000		
	Operations and Maintenance				48,641		
	Account Total	0	83,750	0	83,750	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135811-00000	RESOURCE DEVELOPMENT GRANT FY11						
	Revenue						
	Contracts and Grant		107,468				
	Expense						
	Salaries - Non-Faculty				63,591		
	Benefits				19,077		
	Operations and Maintenance				24,800		
	Account Total	0	107,468	0	107,468	0	0
135812-00000	RESOURCE DEVELOPMENT GRANT FY12						
	Revenue						
	Contracts and Grant		76,986				
	Expense						
	Salaries - Non-Faculty				47,000		
	Benefits				14,100		
	Operations and Maintenance				15,886		
	Account Total	0	76,986	0	76,986	0	0
135813-00000	RESOURCE DEVELOPMENT GRANT FY13						
	Revenue						
	Contracts and Grant		200,850				
	Expense						
	Salaries - Non-Faculty				95,000		
	Wages				10,000		
	Benefits				28,500		
	Operations and Maintenance				67,350		
	Account Total	0	200,850	0	200,850	0	0
135853	FSTW GRANT-FY13 CONSERVATION EDU						
	Revenue						
	Contracts and Grant		9,298				
	Expense						
	Wages				500		
	Benefits				100		
	Operations and Maintenance				8,698		
	Account Total	0	9,298	0	9,298	0	0
135863-00000	FSTW GRT FY13-EAST TX FUEL-NORTH						
	Revenue						
	Contracts and Grant		44,565				
	Expense						
	Operations and Maintenance				44,565		
	Account Total	0	44,565	0	44,565	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135873-00000	FSTW GRT FY13-EAST TX FUEL-CENTRAL						
	Revenue						
	Contracts and Grant		34,930				
	Expense						
	Operations and Maintenance				34,930		
	Account Total	0	34,930	0	34,930	0	0
135883-00000	FSTW GRT FY13-EAST TX FUEL-SOUTH						
	Revenue						
	Contracts and Grant		40,951				
	Expense						
	Operations and Maintenance				40,951		
	Account Total	0	40,951	0	40,951	0	0
140102	MANAGEMENT REVIEW TEAM - LOCAL						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0
140111	INVESTMENT INCOME						
	Revenue						
	Investment Income		105,000				
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	105,000	97,000-	8,000	0	0
140112	SYSTEM ASSESSMENTS						
	Expense						
	Operations and Maintenance				3,685		
	Account Total	0	0	3,685	3,685	0	0
140123-00000	BENEFITS - PUBLIC SERVICE - LOCAL						
	Expense						
	Salaries - Non-Faculty				3,440		
	Benefits				85,735		
	Account Total	0	0	89,175	89,175	0	0
140125	BENEFITS-RETIREE - PUB SERV- LOCAL						
	Expense						
	Benefits				24,087		
	Account Total	0	0	24,087	24,087	0	0
140126	BENEFITS - RESEARCH - LOCAL						
	Expense						
	Salaries - Non-Faculty				24		
	Benefits				2,185		
	Account Total	0	0	2,209	2,209	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
142140	SURPLUS EQUIPMENT SALE						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	100,000	97,500-	2,500	0	0
142141	FRP EQUIPMENT REPLACEMENT - SURPLUS						
	Expense						
	Equipment (Capitalized)				97,500		
	Account Total	0	0	97,500	97,500	0	0
145210	STATE FOREST TIMBER SALES						
	Revenue						
	Sales and Services		75,000				
	Account Total	0	75,000	75,000-	0	0	0
145211	RESOURCE DEVELOPMENT - LOCAL						
	Expense						
	Salaries - Non-Faculty				28,000		
	Operations and Maintenance				394		
	Account Total	0	0	28,394	28,394	0	0
145212	STATE FOREST MAINTENANCE						
	Expense						
	Wages				500		
	Utilities				1,000		
	Operations and Maintenance				29,430		
	Account Total	0	0	30,930	30,930	0	0
145230	TAX STUDY - COMPTROLLER OF PUB ACCT						
	Revenue						
	Sales and Services		24,900				
	Expense						
	Salaries - Non-Faculty				4,572		
	Operations and Maintenance				4,144		
	Account Total	0	24,900	16,184-	8,716	0	0
145232	ECONOMIC DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				8,400		
	Operations and Maintenance				2,224		
	Account Total	0	0	10,624	10,624	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
146120-00000	WEST TEXAS NURSERY						
	Revenue						
	Sales and Services		193,902				
	Expense						
	Salaries - Non-Faculty				115,245		
	Wages				15,000		
	Operations and Maintenance				71,237		
	Account Total	0	193,902	7,580	201,482	0	0
146141	CONTRACT LAND MANAGEMENT FEES						
	Revenue						
	Other Operating Inc		10,000				
	Account Total	0	10,000	10,000-	0	0	0
189002	BENEFITS - INSTIT SUPP -PD BY STATE						
	Revenue						
	State Approp - Bene		12,594				
	Expense						
	Benefits				12,594		
	Account Total	0	12,594	0	12,594	0	0
189003-00000	BENEFITS - PUBLIC SERV -PD BY STATE						
	Revenue						
	State Approp - Bene		242,657				
	Expense						
	Benefits				242,657		
	Account Total	0	242,657	0	242,657	0	0
189004	BENEFITS - O&M OF PLANT-PD BY STATE						
	Revenue						
	State Approp - Bene		5,672				
	Expense						
	Benefits				5,672		
	Account Total	0	5,672	0	5,672	0	0
189006	BENEFITS - RESEARCH - PD BY STATE						
	Revenue						
	State Approp - Bene		24,258				
	Expense						
	Benefits				24,258		
	Account Total	0	24,258	0	24,258	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		5,635,530				
	State Approp - Bene		1,481,694				
	State Approp - Othe		15,940,045				
	Contracts and Grant		4,029,222				
	Sales and Services		393,802				
	Investment Income		105,000				
	Other Operating Inc		31,016,000				
	Expense						
	Salaries - Non-Faculty				17,071,164		
	Wages				688,708		
	Benefits				6,080,303		
	Utilities				266,888		
	Operations and Maintenance				15,115,884		
	Equipment (Capitalized)				2,827,821		
	Other Non-Operating Expense				525		
	Grand Total	0	58,601,293	16,550,000-	42,051,293	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212001	INDIRECT COST RECOVERY REVENUE						
	Revenue						
	Contracts and Grant		1,346,838				
	Account Total	0	1,346,838	1,346,838-	0	0	0
212004	UNIFORM ALLOCATION-IDC						
	Expense						
	Operations and Maintenance				77,063		
	Account Total	0	0	77,063	77,063	0	0
212005	BUDGETS & ACCOUNTING DEPT-IDC						
	Expense						
	Operations and Maintenance				10,478		
	Account Total	0	0	10,478	10,478	0	0
212006	FINANCE & ADMIN-IDC						
	Expense						
	Salaries - Non-Faculty				48,994		
	Benefits				13,536		
	Operations and Maintenance				13,124		
	Account Total	0	0	75,654	75,654	0	0
212007	PAYROLL & SUPPORT SERVICES-IDC						
	Expense						
	Salaries - Non-Faculty				42,523		
	Benefits				11,700		
	Operations and Maintenance				21,275		
	Account Total	0	0	75,498	75,498	0	0
212010	HUMAN RESOURCES DEPARTMENT-IDC						
	Expense						
	Operations and Maintenance				59,652		
	Account Total	0	0	59,652	59,652	0	0
212011	GRANT ADMINISTRATION-IDC						
	Expense						
	Salaries - Non-Faculty				55,495		
	Benefits				10,614		
	Operations and Maintenance				2,810		
	Account Total	0	0	68,919	68,919	0	0
212015	GENERAL PROG SUPPORT-FIN & ADM-IDC						
	Expense						
	Benefits				50		
	Operations and Maintenance				4,950		
	Account Total	0	0	5,000	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212017	SYSTEM ASSESSMENTS-IDC Expense Operations and Maintenance Account Total	0	0	181,890	181,890	0	0
212018	PERSONNEL CONFERENCE-IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
212021	EMPLOYEE SAFETY AWARDS Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC Expense Operations and Maintenance Account Total	0	0	5,211	5,211	0	0
212023	IR SUPPORT-FIN & ADMIN-IDC Expense Operations and Maintenance Account Total	0	0	43,571	43,571	0	0
212024	TFS SUPPORT STAFF MEETINGS Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
212026	HUB PROGRAM - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
212027	FIN & ADM TRAINING & DEVELOP - IDC Expense Operations and Maintenance Account Total	0	0	2,989	2,989	0	0
212028	CREDIT CARDS & FLEET MANAGEMENT-IDC Expense Operations and Maintenance Account Total	0	0	4,490	4,490	0	0
212029	FIXED ASSETS MANAGEMENT - IDC Expense Operations and Maintenance Account Total	0	0	2,480	2,480	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212030	PURCHASING DEPARTMENT - IDC						
	Expense						
	Salaries - Non-Faculty				14,021		
	Wages				7,000		
	Benefits				5,355		
	Operations and Maintenance				31,882		
	Account Total	0	0	58,258	58,258	0	0
212031	PUBLIC RELATIONS - IDC						
	Expense						
	Operations and Maintenance				21,450		
	Account Total	0	0	21,450	21,450	0	0
212032	RISK MANAGEMENT - IDC						
	Expense						
	Operations and Maintenance				10,084		
	Account Total	0	0	10,084	10,084	0	0
212033	AG PROGRAM COSTS						
	Expense						
	Salaries - Non-Faculty				33,031		
	Benefits				6,759		
	Account Total	0	0	39,790	39,790	0	0
214001	INVESTMENT INCOME						
	Revenue						
	Investment Income		205,000				
	Expense						
	Operations and Maintenance				18,340		
	Account Total	0	205,000	186,660-	18,340	0	0
214002	DIRECTOR'S OFFICE						
	Expense						
	Operations and Maintenance				51,321		
	Account Total	0	0	51,321	51,321	0	0
214003	EMPLOYEE AWARDS						
	Expense						
	Operations and Maintenance				3,400		
	Account Total	0	0	3,400	3,400	0	0
214101	WEST TEXAS NURSERY						
	Expense						
	Utilities				20,000		
	Operations and Maintenance				43,200		
	Account Total	0	0	63,200	63,200	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220031	TICC COOP FIRE CONTROL AGREEMENT						
	Revenue						
	Sales and Services		18,000				
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	18,000	0	18,000	0	0
221011	RISK POOL PROGRAM						
	Revenue						
	Sales and Services		149,632				
	Expense						
	Salaries - Non-Faculty				68,248		
	Wages				20,000		
	Benefits				13,535		
	Operations and Maintenance				32,849		
	Other Non-Operating Expense				15,000		
	Account Total	0	149,632	0	149,632	0	0
221021-00000	FIRESAFE FUND						
	Revenue						
	Sales and Services		800,000				
	Expense						
	Salaries - Non-Faculty				31,798		
	Benefits				9,990		
	Operations and Maintenance				758,212		
	Account Total	0	800,000	0	800,000	0	0
221041	FIRE QUENCH						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
221050	CONROE-USFS HEAVY EQP SERVICE AGR						
	Revenue						
	Sales and Services		6,000				
	Expense						
	Salaries - Non-Faculty				3,450		
	Operations and Maintenance				2,550		
	Account Total	0	6,000	0	6,000	0	0
221051	HUDSON-USFS HEAVY EQP SERVICE AGR						
	Revenue						
	Sales and Services		6,000				
	Expense						
	Salaries - Non-Faculty				3,450		
	Operations and Maintenance				2,550		
	Account Total	0	6,000	0	6,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222003	PLANNING & PREPAREDNESS-IDC Expense Operations and Maintenance Account Total	0	0	15,000	15,000	0	0
222004	CENTRAL INTERSTATE - IDC Expense Operations and Maintenance Account Total	0	0	8,000	8,000	0	0
222005-00000	EASTERN PINEYWOODS - IDC Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
222006	MITI & PREV - IDC Expense Operations and Maintenance Account Total	0	0	6,775	6,775	0	0
222007-00000	EAST ZONE-NORTH REGION-IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222008-00000	EAST ZONE-CENTRAL REGION-IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222010-00000	EAST ZONE-SOUTH REGION-IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222012	FRP ADMINISTRATION-IDC Expense Operations and Maintenance Account Total	0	0	7,222	7,222	0	0
222013	GENERAL PROGRAM SUPPORT-FRP-IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222015	FRP FORESTER TRAINING/CERTIFICATION Expense Operations and Maintenance Account Total	0	0	750	750	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222017	IR SUPPORT-FRP-IDC Expense Operations and Maintenance Account Total	0	0	238,951	238,951	0	0
222020	FRP MANDATORY DRUG TESTING-IDC Expense Operations and Maintenance Account Total	0	0	5,655	5,655	0	0
222022	FEPP - IDC Expense Operations and Maintenance Account Total	0	0	11,411	11,411	0	0
222023	TICC - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222024	FACILITIES - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
232001	FOREST RESOURCE DEVELOPMENT-IDC Expense Operations and Maintenance Account Total	0	0	43,152	43,152	0	0
232013	GENERAL PROGRAM SUPPORT - FRD - IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
232014	FRD/SF FORESTER TRAINING/CERTIF Expense Operations and Maintenance Account Total	0	0	1,750	1,750	0	0
232017	IR SUPPORT-FRD-IDC Expense Operations and Maintenance Account Total	0	0	199,259	199,259	0	0
232020	FRD MANDATORY DRUG TESTING-IDC Expense Operations and Maintenance Account Total	0	0	1,655	1,655	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
232102	SUSTAINABLE FORESTRY-IDC						
	Expense						
	Operations and Maintenance				17,781		
	Account Total	0	0	17,781	17,781	0	0
251041	VFD HELPING HANDS PROGRAM						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
251108-00000	WEST - MITI & PREV - MISC SERVICES						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Wages				15,000		
	Operations and Maintenance				15,000		
	Account Total	0	30,000	0	30,000	0	0
251112-22716	CWPP-USFW CONTRACT						
	Revenue						
	Sales and Services		7,920				
	Expense						
	Operations and Maintenance				7,920		
	Account Total	0	7,920	0	7,920	0	0
253011-00000	WILDLAND FIRE ACADEMY						
	Revenue						
	Sales and Services		159,705				
	Expense						
	Salaries - Non-Faculty				40,639		
	Wages				14,000		
	Benefits				14,440		
	Operations and Maintenance				90,626		
	Account Total	0	159,705	0	159,705	0	0
253012	EXTERNAL TRAINING						
	Revenue						
	Sales and Services		261,893				
	Expense						
	Salaries - Non-Faculty				90,310		
	Wages				57,000		
	Benefits				23,168		
	Operations and Maintenance				91,415		
	Account Total	0	261,893	0	261,893	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		1,346,838				
	Sales and Services		1,504,150				
	Investment Income		205,000				
	Expense						
	Salaries - Non-Faculty				431,959		
	Wages				113,000		
	Benefits				109,147		
	Utilities				20,000		
	Operations and Maintenance				2,298,143		
	Other Non-Operating Expense				15,000		
	Grand Total	0	3,055,988	68,739-	2,987,249	0	0

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270011	FLEET LEASING						
	Revenue						
	Sales and Services		9,826				
	Expense						
	Operations and Maintenance				400		
	Account Total	0	9,826	9,426-	400	0	0
270021	INFORMATION RESOURCES SERVICE DEPT						
	Revenue						
	Sales and Services		486,992				
	Expense						
	Salaries - Non-Faculty				304,961		
	Wages				8,000		
	Benefits				81,215		
	Operations and Maintenance				92,816		
	Account Total	0	486,992	0	486,992	0	0
270031	BUDGETS & ACCOUNTING TRAINING						
	Revenue						
	Sales and Services		300				
	Expense						
	Operations and Maintenance				300		
	Account Total	0	300	0	300	0	0
270041	PAYROLL & SUPPORT SERVICES TRAINING						
	Revenue						
	Sales and Services		800				
	Expense						
	Operations and Maintenance				800		
	Account Total	0	800	0	800	0	0
270051	PURCHASING TRAINING						
	Revenue						
	Sales and Services		350				
	Expense						
	Operations and Maintenance				350		
	Account Total	0	350	0	350	0	0
270061	FINANCE & ADMIN TRAINING						
	Revenue						
	Sales and Services		300				
	Expense						
	Operations and Maintenance				300		
	Account Total	0	300	0	300	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270071-00210	H/R TRAINING-FINANCE & ADMIN						
	Revenue						
	Sales and Services		400				
	Expense						
	Operations and Maintenance				400		
	Account Total	0	400	0	400	0	0
270071-00211	H/R TRAINING-PROFESSIONAL DEVELOP						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	2,500	0	2,500	0	0
270110	UCI LOCAL RESERVE						
	Revenue						
	Sales and Services		6,600				
	Expense						
	Benefits				6,600		
	Account Total	0	6,600	0	6,600	0	0
270120	LUMP SUM PAYMENTS RESERVE						
	Revenue						
	Sales and Services		32,000				
	Expense						
	Wages				28,800		
	Benefits				3,200		
	Account Total	0	32,000	0	32,000	0	0
280013	WILDFIRE CACHE SVC DEPT						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0

Form: UNCAF1 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
422531	DEM: INCIDENT MGMT TEAM DVLP FY11						
	Revenue						
	Contracts and Grant		6,245				
	Expense						
	Salaries - Non-Faculty				4,461		
	Benefits				495		
	Operations and Maintenance				1,289		
	Account Total	0	6,245	0	6,245	0	0
430002	CHILDREN'S DIV NTRK REDESIGN FY12						
	Revenue						
	Contracts and Grant		55,692				
	Expense						
	Salaries - Non-Faculty				34,000		
	Benefits				10,200		
	Operations and Maintenance				11,492		
	Account Total	0	55,692	0	55,692	0	0
430010-00000	TX EMERGING COMMUNITIES FY10						
	Revenue						
	Contracts and Grant		213,302				
	Expense						
	Salaries - Non-Faculty				130,221		
	Benefits				39,066		
	Operations and Maintenance				44,015		
	Account Total	0	213,302	0	213,302	0	0
430012	CROSS TIMBERS REDESIGN FY12						
	Revenue						
	Contracts and Grant		83,340				
	Expense						
	Salaries - Non-Faculty				50,879		
	Benefits				15,264		
	Operations and Maintenance				17,197		
	Account Total	0	83,340	0	83,340	0	0
430021	WESTERN GULF LONGLEAF GRANT FY11						
	Revenue						
	Contracts and Grant		25,812				
	Expense						
	Salaries - Non-Faculty				8,907		
	Benefits				11,579		
	Operations and Maintenance				5,326		
	Account Total	0	25,812	0	25,812	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
430032	NOT IF BUT WHEN REDESIGN FY12						
	Revenue						
	Contracts and Grant		152,362				
	Expense						
	Salaries - Non-Faculty				93,017		
	Benefits				27,905		
	Operations and Maintenance				31,440		
	Account Total	0	152,362	0	152,362	0	0
430051	RESTORING BOTTOMLAND HDWD GRT FY11						
	Revenue						
	Contracts and Grant		9,726				
	Expense						
	Salaries - Non-Faculty				5,938		
	Benefits				1,781		
	Operations and Maintenance				2,007		
	Account Total	0	9,726	0	9,726	0	0
430060	SHORTLEAF PINE MGT/RESTOR INIT FY10						
	Revenue						
	Contracts and Grant		7,183				
	Expense						
	Salaries - Non-Faculty				4,691		
	Benefits				1,010		
	Operations and Maintenance				1,482		
	Account Total	0	7,183	0	7,183	0	0
430070	RESTORING ECOSYSTEM REDESIGN FY10						
	Revenue						
	Contracts and Grant		63,350				
	Expense						
	Salaries - Non-Faculty				38,675		
	Benefits				11,603		
	Operations and Maintenance				13,072		
	Account Total	0	63,350	0	63,350	0	0
430071	FIREWOOD EDUCATION REDESIGN FY11						
	Revenue						
	Contracts and Grant		31,170				
	Expense						
	Salaries - Non-Faculty				19,029		
	Benefits				5,709		
	Operations and Maintenance				6,432		
	Account Total	0	31,170	0	31,170	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
430099	RESTRICTED GRANTS						
	Revenue						
	Contracts and Grant		2,608,768				
	Expense						
	Wages				49,717		
	Utilities				8,306		
	Operations and Maintenance				2,550,745		
	Account Total	0	2,608,768	0	2,608,768	0	0
432231	OAK WILT PROGRAM GRANT FY11						
	Revenue						
	Contracts and Grant		28,737				
	Expense						
	Salaries - Non-Faculty				17,544		
	Benefits				5,263		
	Operations and Maintenance				5,930		
	Account Total	0	28,737	0	28,737	0	0
432232	OAK WILT PROGRAM GRANT FY12						
	Revenue						
	Contracts and Grant		129,156				
	Expense						
	Salaries - Non-Faculty				78,850		
	Benefits				23,655		
	Operations and Maintenance				26,651		
	Account Total	0	129,156	0	129,156	0	0
432241	I&DC SPB PREVENTION-RESTORATION '11						
	Revenue						
	Contracts and Grant		92,324				
	Expense						
	Salaries - Non-Faculty				56,364		
	Benefits				16,909		
	Operations and Maintenance				19,051		
	Account Total	0	92,324	0	92,324	0	0
432242	I&DC SPB PREVENTION-RESTORATION '12						
	Revenue						
	Contracts and Grant		38,953				
	Expense						
	Salaries - Non-Faculty				23,781		
	Benefits				7,134		
	Operations and Maintenance				8,038		
	Account Total	0	38,953	0	38,953	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
432251	CFH TX INVASIVE PLANTS GRANT FY11						
	Revenue						
	Contracts and Grant		14,771				
	Expense						
	Salaries - Non-Faculty				9,018		
	Benefits				2,705		
	Operations and Maintenance				3,048		
	Account Total	0	14,771	0	14,771	0	0
432500	FOREST LEGACY GRANT FY10						
	Revenue						
	Contracts and Grant		10,079				
	Expense						
	Salaries - Non-Faculty				6,153		
	Benefits				1,846		
	Operations and Maintenance				2,080		
	Account Total	0	10,079	0	10,079	0	0
432501	FOREST LEGACY GRANT FY11						
	Revenue						
	Contracts and Grant		20,156				
	Expense						
	Salaries - Non-Faculty				12,305		
	Benefits				3,692		
	Operations and Maintenance				4,159		
	Account Total	0	20,156	0	20,156	0	0
434022-00000	APHIS-TEXAS EMERALD ASH BORER FY12						
	Revenue						
	Contracts and Grant		7,198				
	Expense						
	Salaries - Non-Faculty				5,537		
	Benefits				1,661		
	Account Total	0	7,198	0	7,198	0	0
461101	WESTERN GULF PINE TREE IMPROV COOP						
	Revenue						
	Sales and Services		270,000				
	Expense						
	Salaries - Non-Faculty				185,990		
	Wages				3,800		
	Benefits				44,800		
	Operations and Maintenance				35,410		
	Account Total	0	270,000	0	270,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461201	WESTERN GULF HARDWOOD IMPROV COOP						
	Revenue						
	Sales and Services		10,200				
	Expense						
	Salaries - Non-Faculty				7,022		
	Wages				1,500		
	Benefits				1,875		
	Operations and Maintenance				19,803		
	Account Total	20,000	10,200	0	30,200	20,000-	0
462101	FOREST PEST MANAGEMENT COOPERATIVE						
	Revenue						
	Sales and Services		80,083				
	Expense						
	Salaries - Non-Faculty				61,603		
	Benefits				18,480		
	Account Total	0	80,083	0	80,083	0	0
462412	BASF PTM/INSIGNIA SC TRIALS FY12						
	Revenue						
	Contracts and Grant		8,020				
	Expense						
	Salaries - Non-Faculty				4,896		
	Benefits				1,469		
	Operations and Maintenance				1,655		
	Account Total	0	8,020	0	8,020	0	0
462601	ISAT: MICROINJECTION SYSTEMS FY11						
	Revenue						
	Contracts and Grant		5,346				
	Expense						
	Salaries - Non-Faculty				3,264		
	Benefits				979		
	Operations and Maintenance				1,103		
	Account Total	0	5,346	0	5,346	0	0

CC Account	Transaction Description	- Offset -		----- Actual Entry -----			Feed Mand
		CC Account	Amount	CC	From Account	To Account	
11 010020	STATE APPROPRIATIONS - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 011050	1,658,197.00-	11 010020		11 011050	Y
	GR TFR - FAC EXP BUD	11 011411	116,987.00-	11 010020		11 011411	Y
	GR TFR - FRD EXP BUD	11 011500	4,864,675.00-	11 010020		11 011500	Y
	GR TFR - FRD INFRA EXP BUD	11 011601	192,184.00-	11 010020		11 011601	Y
	** Decrease in Fund Balance **		6,832,043.00-				
11 011050	ADMINISTRATION - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 010020	1,658,197.00	11 010020		11 011050	Y
	** Increase in Fund Balance **		1,658,197.00				
11 011411	FACILITIES						
	GR TFR - FAC EXP BUD	11 010020	116,987.00	11 010020		11 011411	Y
	** Increase in Fund Balance **		116,987.00				
11 011500	FOREST RES DEVELOPMENT - FUND 0001						
	GR TFR - FRD EXP BUD	11 010020	4,864,675.00	11 010020		11 011500	Y
	** Increase in Fund Balance **		4,864,675.00				
11 011601	INFRASTRUCTURE SUPP - NON BRAZOS						
	GR TFR - FRD INFRA EXP BUD	11 010020	192,184.00	11 010020		11 011601	Y
	** Increase in Fund Balance **		192,184.00				
11 012400	TEXAS WILDFIRE PROT PLAN -FUND 0036						
	TIFMAS GRANT ASSISTANCE PROG	11 012440	1,000,000.00-	11 012400		11 012440	Y
	** Decrease in Fund Balance **		1,000,000.00-				
11 012440	TIFMAS GRANT ASSISTANCE PROGRAM						
	TIFMAS GRANT ASSISTANCE PROG	11 012400	1,000,000.00	11 012400		11 012440	Y
	** Increase in Fund Balance **		1,000,000.00				
11 014010	ADMINISTRATION - LOCAL						
	LOC TFR FRD EXP BUD	11 014520	21,236.00	11 014520		11 014010	Y
	LOC - TRANSFER TO WEST TX NURS	11 014612	7,580.00-	11 014010		11 014612	Y
	LOC - FRD REV BUD ALLOC	11 014614	10,000.00	11 146141		11 014010	Y
	** Increase in Fund Balance **		23,656.00				
11 014520	FOREST RESOURCE DEVELOPMENT - LOCAL						
	LOC TFR FRD EXP BUD	11 014010	21,236.00-	11 014520		11 014010	Y
	** Decrease in Fund Balance **		21,236.00-				
11 014612	WEST TEXAS NURSERY						
	LOC - TRANSFER TO WEST TX NURS	11 014010	7,580.00	11 014010		11 014612	Y
	** Increase in Fund Balance **		7,580.00				
11 014614	CONTRACT LAND MANAGEMENT FEES						
	LOC - FRD REV BUD ALLOC	11 014010	10,000.00-	11 146141		11 014010	Y
	** Decrease in Fund Balance **		10,000.00-				

CC Account	Transaction Description	- Offset -		----- Actual Entry -----			
		CC Account	Amount	From	To	Feed	Mand
11 021010	PUF EQUIPMENT ALLOCATION						
	TFS PUF EQUIPMENT ALLOCATION	01 080900	150,000.00	01 080900	11 021010		N
	TFR PUF EQUIP FDS TO PLANT	11 081900	150,000.00-	11 021010	11 081900		Y
	** Decrease in Fund Balance **		0.00				
11 021200	INDIRECT COST RECOVERY FUNDS - ADM						
	IDC TFR - FRP EXP BUD	11 022200	317,264.00-	11 021200	11 022200		Y
	IDC TFR - FRD EXP BUD	11 023200	270,597.00-	11 021200	11 023200		Y
	** Decrease in Fund Balance **		587,861.00-				
11 022200	INDIRECT COST RECOVERY FUNDS - FRP						
	IDC TFR - FRP EXP BUD	11 021200	317,264.00	11 021200	11 022200		Y
	** Increase in Fund Balance **		317,264.00				
11 023200	INDIRECT COST RECOVERY FUNDS - FRD						
	IDC TFR - FRD EXP BUD	11 021200	270,597.00	11 021200	11 023200		Y
	** Increase in Fund Balance **		270,597.00				
11 081900	PUF EQUIPMENT ALLOCATION						
	TFR PUF EQUIP FDS TO PLANT	11 021010	150,000.00	11 021010	11 081900		Y
	** Increase in Fund Balance **		150,000.00				

TEXAS A&M FOREST SERVICE
 FY 2013 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	010020	STATE APPROPRIATIONS - FUND 0001								
		GR REV BUD ALLOC	11	100201	5,635,530.00	11	100201	11	010020	N
		GR REV BUD ALLOC	11	100203	393,466.00	11	100203	11	010020	N
		GR REV BUD ALLOC	11	100211	803,047.00	11	100211	11	010020	N
		** Potential Increase in Fund Balan			6,832,043.00					
11	011050	ADMINISTRATION - FUND 0001								
		GR - ADMIN EXP BUD ALLOC	11	110501	48,418.00-	11	011050	11	110501	N
		GR - ADMIN EXP BUD ALLOC	11	110508	14,012.00-	11	011050	11	110508	N
		GR - ADMIN EXP BUD ALLOC	11	110511	22,968.00-	11	011050	11	110511	N
		GR - ADMIN EXP BUD ALLOC	11	110514	232,416.00-	11	011050	11	110514	N
		GR - ADMIN EXP BUD ALLOC	11	110515	8,787.00-	11	011050	11	110515	N
		GR - ADMIN EXP BUD ALLOC	11	110522	25,584.00-	11	011050	11	110522	N
		GR - ADMIN EXP BUD ALLOC	11	110523-00000	849,067.00-	11	011050	11	110523-00000	N
		GR - ADMIN EXP BUD ALLOC	11	110524	20,546.00-	11	011050	11	110524	N
		GR - ADMIN EXP BUD ALLOC	11	110525	271,473.00-	11	011050	11	110525	N
		GR - ADMIN EXP BUD ALLOC	11	110526	85,816.00-	11	011050	11	110526	N
		GR - ADMIN EXP BUD ALLOC	11	110531	26,330.00-	11	011050	11	110531	N
		GR - ADMIN EXP BUD ALLOC	11	110552	13,060.00-	11	011050	11	110552	N
		GR - ADMIN EXP BUD ALLOC	11	110561	8,001.00-	11	011050	11	110561	N
		GR - ADMIN EXP BUD ALLOC	11	110571	31,719.00-	11	011050	11	110571	N
		** Potential Decrease in Fund Balan			1,658,197.00-					
11	011411	FACILITIES								
		GR - FAC EXP BUD ALLOC	11	114111	116,987.00-	11	011411	11	114111	N
		** Potential Decrease in Fund Balan			116,987.00-					
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115001-00000	187,334.00-	11	011500	11	115001-00000	N
		GR - FRD EXP BUD ALLOC	11	115002	42,525.00-	11	011500	11	115002	N
		GR - FRD EXP BUD ALLOC	11	115003	45,375.00-	11	011500	11	115003	N
		GR - FRD EXP BUD ALLOC	11	115031	50,199.00-	11	011500	11	115031	N
		GR - FRD EXP BUD ALLOC	11	115032	35,979.00-	11	011500	11	115032	N
		GR - FRD EXP BUD ALLOC	11	115033	253,917.00-	11	011500	11	115033	N
		GR - FRD EXP BUD ALLOC	11	115042	106,325.00-	11	011500	11	115042	N
		GR - FRD EXP BUD ALLOC	11	115082-00008	126,900.00-	11	011500	11	115082-00008	N
		GR - FRD EXP BUD ALLOC	11	115082-00010	69,258.00-	11	011500	11	115082-00010	N
		GR - FRD EXP BUD ALLOC	11	115082-00011	91,988.00-	11	011500	11	115082-00011	N
		GR - FRD EXP BUD ALLOC	11	115082-00012	82,781.00-	11	011500	11	115082-00012	N
		GR - FRD EXP BUD ALLOC	11	115082-00013	138,230.00-	11	011500	11	115082-00013	N
		GR - FRD EXP BUD ALLOC	11	115082-00014	146,079.00-	11	011500	11	115082-00014	N
		GR - FRD EXP BUD ALLOC	11	115082-00016	95,453.00-	11	011500	11	115082-00016	N
		GR - FRD EXP BUD ALLOC	11	115082-00017	101,086.00-	11	011500	11	115082-00017	N
		GR - FRD EXP BUD ALLOC	11	115082-00104	65,907.00-	11	011500	11	115082-00104	N
		GR - FRD EXP BUD ALLOC	11	115083-00004	76,297.00-	11	011500	11	115083-00004	N
		GR - FRD EXP BUD ALLOC	11	115083-00006	96,135.00-	11	011500	11	115083-00006	N
		GR - FRD EXP BUD ALLOC	11	115083-00007	128,909.00-	11	011500	11	115083-00007	N

TEXAS A&M FOREST SERVICE
 FY 2013 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115083-00020	103,991.00-	11	011500	11	115083-00020	N
		GR - FRD EXP BUD ALLOC	11	115083-00021	95,230.00-	11	011500	11	115083-00021	N
		GR - FRD EXP BUD ALLOC	11	115083-00046	157,884.00-	11	011500	11	115083-00046	N
		GR - FRD EXP BUD ALLOC	11	115083-00105	57,144.00-	11	011500	11	115083-00105	N
		GR - FRD EXP BUD ALLOC	11	115084-00002	128,330.00-	11	011500	11	115084-00002	N
		GR - FRD EXP BUD ALLOC	11	115084-00023	126,612.00-	11	011500	11	115084-00023	N
		GR - FRD EXP BUD ALLOC	11	115084-00026	82,147.00-	11	011500	11	115084-00026	N
		GR - FRD EXP BUD ALLOC	11	115084-00027	148,757.00-	11	011500	11	115084-00027	N
		GR - FRD EXP BUD ALLOC	11	115084-00030	152,548.00-	11	011500	11	115084-00030	N
		GR - FRD EXP BUD ALLOC	11	115084-00106	52,614.00-	11	011500	11	115084-00106	N
		GR - FRD EXP BUD ALLOC	11	115085	4,070.00-	11	011500	11	115085	N
		GR - FRD EXP BUD ALLOC	11	115115	289,291.00-	11	011500	11	115115	N
		GR - FRD EXP BUD ALLOC	11	115121-00000	139,895.00-	11	011500	11	115121-00000	N
		GR - FRD EXP BUD ALLOC	11	115122	80,523.00-	11	011500	11	115122	N
		GR - FRD EXP BUD ALLOC	11	115131	33,723.00-	11	011500	11	115131	N
		GR - FRD EXP BUD ALLOC	11	115132	25,130.00-	11	011500	11	115132	N
		GR - FRD EXP BUD ALLOC	11	115141	203,546.00-	11	011500	11	115141	N
		GR - FRD EXP BUD ALLOC	11	115161	141,957.00-	11	011500	11	115161	N
		GR - FRD EXP BUD ALLOC	11	115171-00000	200,989.00-	11	011500	11	115171-00000	N
		GR - FRD EXP BUD ALLOC	11	115171-43250	9,166.00-	11	011500	11	115171-43250	N
		GR - FRD EXP BUD ALLOC	11	115171-43400	13,389.00-	11	011500	11	115171-43400	N
		GR - FRD EXP BUD ALLOC	11	115182	15,000.00-	11	011500	11	115182	N
		GR - FRD EXP BUD ALLOC	11	115184	16,200.00-	11	011500	11	115184	N
		GR - FRD EXP BUD ALLOC	11	115191	261,956.00-	11	011500	11	115191	N
		GR - FRD EXP BUD ALLOC	11	115222	162,146.00-	11	011500	11	115222	N
		GR - FRD EXP BUD ALLOC	11	115231	235,149.00-	11	011500	11	115231	N
		** Potential Decrease in Fund Balan			4,878,064.00-					
11	011601	INFRASTRUCTURE SUPP - NON BRAZOS								
		GR - FRD EXP BUD ALLOC	11	116014-00000	37,187.00-	11	011601	11	116014-00000	N
		GR - FRD EXP BUD ALLOC	11	116015-00000	14,441.00-	11	011601	11	116015-00000	N
		GR - FRD EXP BUD ALLOC	11	116016-00000	23,863.00-	11	011601	11	116016-00000	N
		GR - FRD EXP BUD ALLOC	11	116017	16,360.00-	11	011601	11	116017	N
		GR - FRD EXP BUD ALLOC	11	116019	27,398.00-	11	011601	11	116019	N
		GR - FRD EXP BUD ALLOC	11	116020	15,585.00-	11	011601	11	116020	N
		GR - FRD EXP BUD ALLOC	11	116022	40,317.00-	11	011601	11	116022	N
		GR - FRD EXP BUD ALLOC	11	116023	4,550.00-	11	011601	11	116023	N
		GR - FRD EXP BUD ALLOC	11	116024	12,483.00-	11	011601	11	116024	N
		** Potential Decrease in Fund Balan			192,184.00-					
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
		FD 0036 REV BUD ALLOC	11	124001	13,251,396.00	11	124001	11	012400	N
		FD 0036 REV BUD ALLOC	11	124002	1,491,374.00	11	124002	11	012400	N
		FD 0036 REV BUD ALLOC	11	124003	1,197,275.00	11	124003	11	012400	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124007	38,000.00-	11	012400	11	124007	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124008	48,674.00-	11	012400	11	124008	N

TEXAS A&M FOREST SERVICE
 FY 2013 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
		FD 0036-ADMIN EXP BUD ALLOC	11	124009	134,196.00-	11	012400	11	124009	N
		FD 0036-FRP EXP BUD ALLOC	11	124010	173,916.00-	11	012400	11	124010	N
		FD 0036-FRP EXP BUD ALLOC	11	124011	103,719.00-	11	012400	11	124011	N
		FD 0036-FRP EXP BUD ALLOC	11	124012-00000	402,745.00-	11	012400	11	124012-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124013	2,700.00-	11	012400	11	124013	N
		FD 0036-FRP EXP BUD ALLOC	11	124014	51,577.00-	11	012400	11	124014	N
		FD 0036-FRP EXP BUD ALLOC	11	124015	128,267.00-	11	012400	11	124015	N
		FD 0036-FRP EXP BUD ALLOC	11	124016	400.00-	11	012400	11	124016	N
		FD 0036-FRP EXP BUD ALLOC	11	124017	500.00-	11	012400	11	124017	N
		FD 0036-FRP EXP BUD ALLOC	11	124018	70,200.00-	11	012400	11	124018	N
		FD 0036-FRP EXP BUD ALLOC	11	124019	42,300.00-	11	012400	11	124019	N
		FD 0036-FRP EXP BUD ALLOC	11	124020-00000	309,054.00-	11	012400	11	124020-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124023	10,000.00-	11	012400	11	124023	N
		FD 0036-FRP EXP BUD ALLOC	11	124024-00000	856,089.00-	11	012400	11	124024-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124025-00000	32,121.00-	11	012400	11	124025-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124026	15,980.00-	11	012400	11	124026	N
		FD 0036-FRP EXP BUD ALLOC	11	124028	88,135.00-	11	012400	11	124028	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00008	80,897.00-	11	012400	11	124029-00008	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00014	45,460.00-	11	012400	11	124029-00014	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00024	76,079.00-	11	012400	11	124029-00024	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00030	67,079.00-	11	012400	11	124029-00030	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00046	174,277.00-	11	012400	11	124029-00046	N
		FD 0036-FRP EXP BUD ALLOC	11	124031	8,900.00-	11	012400	11	124031	N
		FD 0036-FRP EXP BUD ALLOC	11	124032	40,000.00-	11	012400	11	124032	N
		FD 0036-FRP EXP BUD ALLOC	11	124033	526,705.00-	11	012400	11	124033	N
		FD 0036-FRP EXP BUD ALLOC	11	124034	248,972.00-	11	012400	11	124034	N
		FD 0036-FRP EXP BUD ALLOC	11	124035	37,373.00-	11	012400	11	124035	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00002	3,000.00-	11	012400	11	124036-00002	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00023	2,000.00-	11	012400	11	124036-00023	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00026	2,000.00-	11	012400	11	124036-00026	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00027	2,000.00-	11	012400	11	124036-00027	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00030	3,000.00-	11	012400	11	124036-00030	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00106	4,000.00-	11	012400	11	124036-00106	N
		FD 0036-FRP EXP BUD ALLOC	11	124037	30,000.00-	11	012400	11	124037	N
		FD 0036-FRP EXP BUD ALLOC	11	124038-00000	20,000.00-	11	012400	11	124038-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124040	18,301.00-	11	012400	11	124040	N
		FD 0036-FRP EXP BUD ALLOC	11	124046	133,500.00-	11	012400	11	124046	N
		FD 0036-FRP EXP BUD ALLOC	11	124053	25,000.00-	11	012400	11	124053	N
		FD 0036-FRP EXP BUD ALLOC	11	124054	48,123.00-	11	012400	11	124054	N
		FD 0036-FRP EXP BUD ALLOC	11	124055-00008	2,000.00-	11	012400	11	124055-00008	N
		FD 0036-FRP EXP BUD ALLOC	11	124055-00010	4,000.00-	11	012400	11	124055-00010	N
		FD 0036-FRP EXP BUD ALLOC	11	124055-00011	3,000.00-	11	012400	11	124055-00011	N
		FD 0036-FRP EXP BUD ALLOC	11	124055-00012	3,000.00-	11	012400	11	124055-00012	N
		FD 0036-FRP EXP BUD ALLOC	11	124055-00013	3,000.00-	11	012400	11	124055-00013	N
		FD 0036-FRP EXP BUD ALLOC	11	124055-00014	3,000.00-	11	012400	11	124055-00014	N
		FD 0036-FRP EXP BUD ALLOC	11	124055-00016	2,000.00-	11	012400	11	124055-00016	N

TEXAS A&M FOREST SERVICE
 FY 2013 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		From Account	To Account		
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0							
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00017	3,000.00-	11	012400	11	124055-00017 N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00004	2,000.00-	11	012400	11	124056-00004 N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00006	2,000.00-	11	012400	11	124056-00006 N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00007	2,000.00-	11	012400	11	124056-00007 N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00020	2,000.00-	11	012400	11	124056-00020 N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00021	1,000.00-	11	012400	11	124056-00021 N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00105	1,000.00-	11	012400	11	124056-00105 N
	FD 0036-FRP	EXP BUD ALLOC	11	124057-00000	77,620.00-	11	012400	11	124057-00000 N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00008	126,901.00-	11	012400	11	124058-00008 N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00010	66,909.00-	11	012400	11	124058-00010 N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00011	86,151.00-	11	012400	11	124058-00011 N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00012	84,427.00-	11	012400	11	124058-00012 N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00013	136,594.00-	11	012400	11	124058-00013 N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00014	143,970.00-	11	012400	11	124058-00014 N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00016	105,907.00-	11	012400	11	124058-00016 N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00017	101,629.00-	11	012400	11	124058-00017 N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00104	48,794.00-	11	012400	11	124058-00104 N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-43224	3,042.00-	11	012400	11	124058-43224 N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00004	80,451.00-	11	012400	11	124059-00004 N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00006	96,740.00-	11	012400	11	124059-00006 N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00007	124,151.00-	11	012400	11	124059-00007 N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00020	103,464.00-	11	012400	11	124059-00020 N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00021	89,800.00-	11	012400	11	124059-00021 N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00046	122,060.00-	11	012400	11	124059-00046 N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00105	56,001.00-	11	012400	11	124059-00105 N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-43224	23,005.00-	11	012400	11	124059-43224 N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00002	104,212.00-	11	012400	11	124060-00002 N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00023	127,770.00-	11	012400	11	124060-00023 N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00026	143,913.00-	11	012400	11	124060-00026 N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00027	131,611.00-	11	012400	11	124060-00027 N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00030	114,118.00-	11	012400	11	124060-00030 N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00106	36,177.00-	11	012400	11	124060-00106 N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-43224	19,254.00-	11	012400	11	124060-43224 N
	FD 0036-FRP	EXP BUD ALLOC	11	124061-00000	272,174.00-	11	012400	11	124061-00000 N
	FD 0036-FRP	EXP BUD ALLOC	11	124062-00000	132,546.00-	11	012400	11	124062-00000 N
	FD 0036-FRP	EXP BUD ALLOC	11	124063-00000	154,629.00-	11	012400	11	124063-00000 N
	FD 0036-FRP	EXP BUD ALLOC	11	124064-00000	23,647.00-	11	012400	11	124064-00000 N
	FD 0036-FRP	EXP BUD ALLOC	11	124065	125,000.00-	11	012400	11	124065 N
	FD 0036-FRP	EXP BUD ALLOC	11	124066-00000	45,106.00-	11	012400	11	124066-00000 N
	FD 0036-FRP	EXP BUD ALLOC	11	124067-00000	19,440.00-	11	012400	11	124067-00000 N
	FD 0036-FRP	EXP BUD ALLOC	11	124068-00000	28,863.00-	11	012400	11	124068-00000 N
	FD 0036-FRP	EXP BUD ALLOC	11	124070-00000	65,647.00-	11	012400	11	124070-00000 N
	FD 0036-FRP	EXP BUD ALLOC	11	124071	166,501.00-	11	012400	11	124071 N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00055	54,940.00-	11	012400	11	124072-00055 N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00056	20,751.00-	11	012400	11	124072-00056 N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00066	48,631.00-	11	012400	11	124072-00066 N

TEXAS A&M FOREST SERVICE
 FY 2013 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---			----- Actual Entry -----				Feed	Mand
			CC	Account	Amount	CC	Account	CC	Account		
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0									
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00077	34,000.00-	11	012400	11	124072-00077	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00123	176,071.00-	11	012400	11	124072-00123	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00011	49,779.00-	11	012400	11	124073-00011	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00022	19,160.00-	11	012400	11	124073-00022	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00026	52,273.00-	11	012400	11	124073-00026	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00080	42,390.00-	11	012400	11	124073-00080	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00113	55,599.00-	11	012400	11	124073-00113	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124073-42254	18,300.00-	11	012400	11	124073-42254	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00001	19,000.00-	11	012400	11	124074-00001	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00031	102,473.00-	11	012400	11	124074-00031	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00078	19,000.00-	11	012400	11	124074-00078	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00113	122,932.00-	11	012400	11	124074-00113	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00123	297,400.00-	11	012400	11	124074-00123	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00036	63,758.00-	11	012400	11	124075-00036	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00072	34,000.00-	11	012400	11	124075-00072	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00076	34,000.00-	11	012400	11	124075-00076	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00081	28,390.00-	11	012400	11	124075-00081	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00113	51,750.00-	11	012400	11	124075-00113	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00123	180,095.00-	11	012400	11	124075-00123	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00048	18,500.00-	11	012400	11	124076-00048	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00053	77,924.00-	11	012400	11	124076-00053	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00063	74,588.00-	11	012400	11	124076-00063	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00113	104,000.00-	11	012400	11	124076-00113	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00123	370,560.00-	11	012400	11	124076-00123	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00032	53,203.00-	11	012400	11	124077-00032	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00034	48,801.00-	11	012400	11	124077-00034	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00060	28,050.00-	11	012400	11	124077-00060	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00074	34,000.00-	11	012400	11	124077-00074	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00113	51,000.00-	11	012400	11	124077-00113	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00123	176,071.00-	11	012400	11	124077-00123	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00113	28,000.00-	11	012400	11	124078-00113	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00123	13,000.00-	11	012400	11	124078-00123	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124080	149,691.00-	11	012400	11	124080	N	
	FD 0036-ADMIN	EXP BUD ALLOC	11	124081	152,852.00-	11	012400	11	124081	N	
	FD 0036-ADMIN	EXP BUD ALLOC	11	124083	148,884.00-	11	012400	11	124083	N	
	FD 0036-ADMIN	EXP BUD ALLOC	11	124084	102,651.00-	11	012400	11	124084	N	
	FD 0036-ADMIN	EXP BUD ALLOC	11	124085	161,394.00-	11	012400	11	124085	N	
	FD 0036-ADMIN	EXP BUD ALLOC	11	124086	32,000.00-	11	012400	11	124086	N	
	FD 0036-ADMIN	EXP BUD ALLOC	11	124089	33,354.00-	11	012400	11	124089	N	
	FD 0036-ADMIN	EXP BUD ALLOC	11	124093	184,983.00-	11	012400	11	124093	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124094	44,246.00-	11	012400	11	124094	N	
	FD 0036-ADMIN	EXP BUD ALLOC	11	124096	56,048.00-	11	012400	11	124096	N	
	FD 0036-ADMIN	EXP BUD ALLOC	11	124097	145,067.00-	11	012400	11	124097	N	
	FD 0036-FRP	EXP BUD ALLOC	11	124099	335,223.00-	11	012400	11	124099	N	
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124102	298,096.00-	11	012400	11	124102	N	
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124103-00000	2,177,717.00-	11	012400	11	124103-00000	N	

TEXAS A&M FOREST SERVICE
 FY 2013 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---			----- Actual Entry -----				
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
		FD 0036-BENEFITS EXP BUD ALLOC	11	124104	37,551.00-	11	012400	11	124104	N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124105	615,906.00-	11	012400	11	124105	N
		FD 0036-FRP EXP BUD ALLOC	11	124158-00000	47,500.00-	11	012400	11	124158-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124159-00000	48,030.00-	11	012400	11	124159-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124160-00000	40,000.00-	11	012400	11	124160-00000	N
		** Potential Increase in Fund Balan			1,000,000.00					
11	012420	RURAL VFD INSURANCE PROG FUND 50								
		FD 5066 REV BUD ALLOC	11	124201	1,000,000.00	11	124201	11	012420	N
		FD 5066-BENEFITS EXP BUD ALLOC	11	124223-00000	11,037.00-	11	012420	11	124223-00000	N
		FD 5066-BENEFITS EXP BUD ALLOC	11	124225	2,909.00-	11	012420	11	124225	N
		FD 5066-FRP EXP BUD ALLOC	11	124241	56,054.00-	11	012420	11	124241	N
		FD 5066-FRP EXP BUD ALLOC	11	124251-00000	880,000.00-	11	012420	11	124251-00000	N
		** Potential Increase in Fund Balan			50,000.00					
11	012430	RURAL VFD ASSISTANCE PROG FUND 5								
		FD 5064 REV BUD ALLOC	11	124301	30,000,000.00	11	124301	11	012430	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124311	206,873.00-	11	012430	11	124311	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124312	31,819.00-	11	012430	11	124312	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124314	43,909.00-	11	012430	11	124314	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124317	31,820.00-	11	012430	11	124317	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124322	71,898.00-	11	012430	11	124322	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124323-00000	265,929.00-	11	012430	11	124323-00000	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124325	28,509.00-	11	012430	11	124325	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124326-00000	607,804.00-	11	012430	11	124326-00000	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124327	220,739.00-	11	012430	11	124327	N
		FD 5064-FRP EXP BUD ALLOC	11	124330	245,557.00-	11	012430	11	124330	N
		FD 5064-FRP EXP BUD ALLOC	11	124341	719,881.00-	11	012430	11	124341	N
		FD 5064-FRP EXP BUD ALLOC	11	124342	344,037.00-	11	012430	11	124342	N
		FD 5064-FRP EXP BUD ALLOC	11	124345	195,415.00-	11	012430	11	124345	N
		FD 5064-FRP EXP BUD ALLOC	11	124351-00000	7,000,000.00-	11	012430	11	124351-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124370-00000	289,314.00-	11	012430	11	124370-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124371	2,045,496.00-	11	012430	11	124371	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00055	24,500.00-	11	012430	11	124372-00055	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00056	58,500.00-	11	012430	11	124372-00056	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00066	24,500.00-	11	012430	11	124372-00066	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00077	20,500.00-	11	012430	11	124372-00077	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00113	115,345.00-	11	012430	11	124372-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00123	78,000.00-	11	012430	11	124372-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124373-00116	118,155.00-	11	012430	11	124373-00116	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00001	34,000.00-	11	012430	11	124374-00001	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00078	34,000.00-	11	012430	11	124374-00078	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00036	22,000.00-	11	012430	11	124375-00036	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00072	18,500.00-	11	012430	11	124375-00072	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00076	18,500.00-	11	012430	11	124375-00076	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00081	18,500.00-	11	012430	11	124375-00081	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
11	012430	RURAL VFD ASSISTANCE PROG FUND 5							
		FD 5064-FRP EXP BUD ALLOC	11	124375-00113	48,000.00-	11	012430	11	124375-00113 N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00123	84,000.00-	11	012430	11	124375-00123 N
		FD 5064-FRP EXP BUD ALLOC	11	124376-00062	34,000.00-	11	012430	11	124376-00062 N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00032	28,500.00-	11	012430	11	124377-00032 N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00034	28,500.00-	11	012430	11	124377-00034 N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00060	18,000.00-	11	012430	11	124377-00060 N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00064	52,000.00-	11	012430	11	124377-00064 N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00074	25,000.00-	11	012430	11	124377-00074 N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00113	60,000.00-	11	012430	11	124377-00113 N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00123	78,000.00-	11	012430	11	124377-00123 N
		FD 5064-FRP EXP BUD ALLOC	11	124378-00029	70,000.00-	11	012430	11	124378-00029 N
		FD 5064-FRP EXP BUD ALLOC	11	124380-02013	40,000.00-	11	012430	11	124380-02013 N
		** Potential Increase in Fund Balan			16,500,000.00				
11	012440	TIFMAS GRANT ASSISTANCE PROGRAM							
		TIFMAS GRANT ASSISTANCE PROG	11	124451-00000	1,000,000.00-	11	012440	11	124451-00000 N
		** Potential Decrease in Fund Balan			1,000,000.00-				
11	014010	ADMINISTRATION - LOCAL							
		LOC-ADMIN EXP BUD ALLOC	11	140102	1,500.00-	11	014010	11	140102 N
		LOC-ADMIN REV BUD ALLOC	11	140111	97,000.00	11	140111	11	014010 N
		LOC-ADMIN EXP BUD ALLOC	11	140112	3,685.00-	11	014010	11	140112 N
		LOC-BENEFITS EXP BUD ALLOC	11	140123-00000	89,175.00-	11	014010	11	140123-00000 N
		LOC-BENEFITS EXP BUD ALLOC	11	140125	24,087.00-	11	014010	11	140125 N
		LOC-BENEFITS EXP BUD ALLOC	11	140126	2,209.00-	11	014010	11	140126 N
		** Potential Decrease in Fund Balan			23,656.00-				
11	014214	SURPLUS EQUIPMENT SALE							
		LOC-FRP REV BUD ALLOC	11	142140	97,500.00	11	142140	11	014214 N
		LOC-FRP EXP BUD ALLOC	11	142141	97,500.00-	11	014214	11	142141 N
		** Potential Decrease in Fund Balan			0.00				
11	014520	FOREST RESOURCE DEVELOPMENT - LO							
		LOC - FRD REV BUD ALLOC	11	145210	75,000.00	11	145210	11	014520 N
		LOC - FRD EXP BUD ALLOC	11	145211	28,394.00-	11	014520	11	145211 Y
		LOC - FRD EXP BUD ALLOC	11	145212	30,930.00-	11	014520	11	145212 Y
		LOC - FRD REV BUD ALLOC	11	145230	16,184.00	11	145230	11	014520 N
		LOC - FRD EXP BUD ALLOC	11	145232	10,624.00-	11	014520	11	145232 Y
		** Potential Increase in Fund Balan			21,236.00				
11	014612	WEST TEXAS NURSERY							
		LOC - FRD EXP BUD ALLOC	11	146120-00000	7,580.00-	11	014612	11	146120-00000 N
		** Potential Decrease in Fund Balan			7,580.00-				
11	014614	CONTRACT LAND MANAGEMENT FEES							
		LOC - FRD REV BUD ALLOC	11	146141	10,000.00	11	146141	11	014010 Y
		** Potential Increase in Fund Balan			10,000.00				

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	021200	INDIRECT COST RECOVERY FUNDS - A								
		IDC REV BUD ALLOC	11	212001	1,346,838.00	11	212001	11	021200	N
		IDC-ADMIN EXP BUD ALLOC	11	212004	77,063.00-	11	021200	11	212004	N
		IDC-ADMIN EXP BUD ALLOC	11	212005	10,478.00-	11	021200	11	212005	N
		IDC-ADMIN EXP BUD ALLOC	11	212006	75,654.00-	11	021200	11	212006	N
		IDC-ADMIN EXP BUD ALLOC	11	212007	75,498.00-	11	021200	11	212007	N
		IDC-ADMIN EXP BUD ALLOC	11	212010	59,652.00-	11	021200	11	212010	N
		IDC-ADMIN EXP BUD ALLOC	11	212011	68,919.00-	11	021200	11	212011	N
		IDC-ADMIN EXP BUD ALLOC	11	212015	5,000.00-	11	021200	11	212015	N
		IDC-ADMIN EXP BUD ALLOC	11	212017	181,890.00-	11	021200	11	212017	N
		IDC-ADMIN EXP BUD ALLOC	11	212018	7,000.00-	11	021200	11	212018	N
		IDC-ADMIN EXP BUD ALLOC	11	212021	2,000.00-	11	021200	11	212021	N
		IDC-ADMIN EXP BUD ALLOC	11	212022	5,211.00-	11	021200	11	212022	N
		IDC-ADMIN EXP BUD ALLOC	11	212023	43,571.00-	11	021200	11	212023	N
		IDC-ADMIN EXP BUD ALLOC	11	212024	2,500.00-	11	021200	11	212024	N
		IDC-ADMIN EXP BUD ALLOC	11	212026	5,000.00-	11	021200	11	212026	N
		IDC-ADMIN EXP BUD ALLOC	11	212027	2,989.00-	11	021200	11	212027	N
		IDC-ADMIN EXP BUD ALLOC	11	212028	4,490.00-	11	021200	11	212028	N
		IDC-ADMIN EXP BUD ALLOC	11	212029	2,480.00-	11	021200	11	212029	N
		IDC-ADMIN EXP BUD ALLOC	11	212030	58,258.00-	11	021200	11	212030	N
		IDC-ADMIN EXP BUD ALLOC	11	212031	21,450.00-	11	021200	11	212031	N
		IDC-ADMIN EXP BUD ALLOC	11	212032	10,084.00-	11	021200	11	212032	N
		IDC-ADMIN EXP BUD ALLOC	11	212033	39,790.00-	11	021200	11	212033	N
		** Potential Increase in Fund Balan			587,861.00					
11	021400	INVESTMENT INCOME								
		LOC-ADMIN REV BUD ALLOC	11	214001	186,660.00	11	214001	11	021400	N
		INV INC - DIRC EXP BUD ALLOC	11	214002	51,321.00-	11	021400	11	214002	Y
		INV INC - FIAD EXP BUD ALLOC	11	214003	3,400.00-	11	021400	11	214003	Y
		INV INC - FRD EXP BUD ALLOC	11	214101	63,200.00-	11	021400	11	214101	Y
		** Potential Increase in Fund Balan			68,739.00					
11	022200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRP EXP BUD ALLOC	11	222003	15,000.00-	11	022200	11	222003	N
		IDC-FRP EXP BUD ALLOC	11	222004	8,000.00-	11	022200	11	222004	N
		IDC-FRP EXP BUD ALLOC	11	222005-00000	2,500.00-	11	022200	11	222005-00000	N
		IDC-FRP EXP BUD ALLOC	11	222006	6,775.00-	11	022200	11	222006	N
		IDC-FRP EXP BUD ALLOC	11	222007-00000	2,000.00-	11	022200	11	222007-00000	N
		IDC-FRP EXP BUD ALLOC	11	222008-00000	2,000.00-	11	022200	11	222008-00000	N
		IDC-FRP EXP BUD ALLOC	11	222010-00000	2,000.00-	11	022200	11	222010-00000	N
		IDC-FRP EXP BUD ALLOC	11	222012	7,222.00-	11	022200	11	222012	N
		IDC-FRP EXP BUD ALLOC	11	222013	5,000.00-	11	022200	11	222013	N
		IDC-FRP EXP BUD ALLOC	11	222015	750.00-	11	022200	11	222015	N
		IDC-FRP EXP BUD ALLOC	11	222017	238,951.00-	11	022200	11	222017	N
		IDC-FRP EXP BUD ALLOC	11	222020	5,655.00-	11	022200	11	222020	N
		IDC-FRP EXP BUD ALLOC	11	222022	11,411.00-	11	022200	11	222022	N
		IDC-FRP EXP BUD ALLOC	11	222023	5,000.00-	11	022200	11	222023	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	022200	INDIRECT COST RECOVERY FUNDS - F IDC-FRP EXP BUD ALLOC	11	222024	5,000.00-	11	022200	11	222024	N
		** Potential Decrease in Fund Balan			317,264.00-					
11	023200	INDIRECT COST RECOVERY FUNDS - F IDC-FRD EXP BUD ALLOC	11	232001	43,152.00-	11	023200	11	232001	N
		IDC-FRD EXP BUD ALLOC	11	232013	7,000.00-	11	023200	11	232013	N
		IDC-FRD EXP BUD ALLOC	11	232014	1,750.00-	11	023200	11	232014	N
		IDC-FRD EXP BUD ALLOC	11	232017	199,259.00-	11	023200	11	232017	N
		IDC-FRD EXP BUD ALLOC	11	232020	1,655.00-	11	023200	11	232020	N
		IDC-FRD EXP BUD ALLOC	11	232102	17,781.00-	11	023200	11	232102	N
		** Potential Decrease in Fund Balan			270,597.00-					
11	027001	FLEET LEASING LOC-ADMIN REV BUD ALLOC	11	270011	9,426.00	11	270011	11	027001	N
		** Potential Increase in Fund Balan			9,426.00					
11	100201	STATE APPROPRIATIONS - FUND 0001 GR REV BUD ALLOC	11	010020	5,635,530.00-	11	100201	11	010020	N
		** Decrease in SL Allocation **			5,635,530.00-					
11	100203	OASI BENEFIT APPN - FUND 0001 GR REV BUD ALLOC	11	010020	393,466.00-	11	100203	11	010020	N
		** Decrease in SL Allocation **			393,466.00-					
11	100211	GIP BENEFIT APPN - FUND 0001 GR REV BUD ALLOC	11	010020	803,047.00-	11	100211	11	010020	N
		** Decrease in SL Allocation **			803,047.00-					
11	110501	DIRECTOR'S OFFICE GR - ADMIN EXP BUD ALLOC	11	011050	48,418.00	11	011050	11	110501	N
		** Increase in SL Allocation **			48,418.00					
11	110508	FIN & ADM TRAINING & DEVELOPMENT GR - ADMIN EXP BUD ALLOC	11	011050	14,012.00	11	011050	11	110508	N
		** Increase in SL Allocation **			14,012.00					
11	110511	BUDGETS & ACCOUNTING DEPT - FD 0 GR - ADMIN EXP BUD ALLOC	11	011050	22,968.00	11	011050	11	110511	N
		** Increase in SL Allocation **			22,968.00					
11	110514	INFRASTRUCTURE SUPP - BRAZOS CO GR - ADMIN EXP BUD ALLOC	11	011050	232,416.00	11	011050	11	110514	N
		** Increase in SL Allocation **			232,416.00					
11	110515	TFS HEADQUARTERS BUILDING EXPENS GR - ADMIN EXP BUD ALLOC	11	011050	8,787.00	11	011050	11	110515	N
		** Increase in SL Allocation **			8,787.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	110522	BENEFITS - INSTIT SUPPORT - FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	25,584.00 25,584.00	11	011050	11	110522	N
11	110523-00000	BENEFITS - PUBLIC SERVICE - FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	849,067.00 849,067.00	11	011050	11	110523-00000	N
11	110524	BENEFITS - O&M OF PLANT - FD 000 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	20,546.00 20,546.00	11	011050	11	110524	N
11	110525	BENEFITS-RETIREE - PUB SERV-FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	271,473.00 271,473.00	11	011050	11	110525	N
11	110526	BENEFITS - RESEARCH - FD 0001 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	85,816.00 85,816.00	11	011050	11	110526	N
11	110531	PURCHASING DEPARTMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	26,330.00 26,330.00	11	011050	11	110531	N
11	110552	PUBLIC RELATIONS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	13,060.00 13,060.00	11	011050	11	110552	N
11	110561	RISK MANAGEMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	8,001.00 8,001.00	11	011050	11	110561	N
11	110571	HUMAN RESOURCES DEPARTMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	31,719.00 31,719.00	11	011050	11	110571	N
11	114111	FACILITIES GR - FAC EXP BUD ALLOC ** Increase in SL Allocation **	11	011411	116,987.00 116,987.00	11	011411	11	114111	N
11	115001-00000	FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	187,334.00 187,334.00	11	011500	11	115001-00000	N
11	115002	FRD COMMUNICATIONS GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	42,525.00 42,525.00	11	011500	11	115002	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115003	CONSERVATION EDUCATION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	45,375.00 45,375.00	11	011500	11	115003	N
11	115031	PINE TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	50,199.00 50,199.00	11	011500	11	115031	N
11	115032	HARDWOOD TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	35,979.00 35,979.00	11	011500	11	115032	N
11	115033	MAGNOLIA SPRINGS SEED ORCHARD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	253,917.00 253,917.00	11	011500	11	115033	N
11	115042	WEST TEXAS TECHNICAL ASSISTANCE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	106,325.00 106,325.00	11	011500	11	115042	N
11	115082-00008	HENDERSON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	126,900.00 126,900.00	11	011500	11	115082-00008	N
11	115082-00010	LONGVIEW - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	69,258.00 69,258.00	11	011500	11	115082-00010	N
11	115082-00011	GILMER - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	91,988.00 91,988.00	11	011500	11	115082-00011	N
11	115082-00012	PITTSBURG - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	82,781.00 82,781.00	11	011500	11	115082-00012	N
11	115082-00013	NEW BOSTON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	138,230.00 138,230.00	11	011500	11	115082-00013	N
11	115082-00014	LINDEN - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	146,079.00 146,079.00	11	011500	11	115082-00014	N
11	115082-00016	MARSHALL - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	95,453.00 95,453.00	11	011500	11	115082-00016	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	115082-00017	CARTHAGE - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	101,086.00 101,086.00	11	011500	11	115082-00017	N
11	115082-00104	NORTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	65,907.00 65,907.00	11	011500	11	115082-00104	N
11	115083-00004	CROCKETT - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	76,297.00 76,297.00	11	011500	11	115083-00004	N
11	115083-00006	PALESTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	96,135.00 96,135.00	11	011500	11	115083-00006	N
11	115083-00007	JACKSONVILLE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	128,909.00 128,909.00	11	011500	11	115083-00007	N
11	115083-00020	NACOGDOCHES - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	103,991.00 103,991.00	11	011500	11	115083-00020	N
11	115083-00021	SAN AUGUSTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	95,230.00 95,230.00	11	011500	11	115083-00021	N
11	115083-00046	HUDSON - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	157,884.00 157,884.00	11	011500	11	115083-00046	N
11	115083-00105	CENTRAL REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	57,144.00 57,144.00	11	011500	11	115083-00105	N
11	115084-00002	HUNTSVILLE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	128,330.00 128,330.00	11	011500	11	115084-00002	N
11	115084-00023	JASPER - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	126,612.00 126,612.00	11	011500	11	115084-00023	N
11	115084-00026	LIVINGSTON - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	82,147.00 82,147.00	11	011500	11	115084-00026	N

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			CC	Account		CC	Account			
11	115084-00027	OLIVE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	148,757.00 148,757.00	11	011500	11	115084-00027	N
11	115084-00030	CONROE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	152,548.00 152,548.00	11	011500	11	115084-00030	N
11	115084-00106	SOUTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	52,614.00 52,614.00	11	011500	11	115084-00106	N
11	115085	STATE FOREST MAINTENANCE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	4,070.00 4,070.00	11	011500	11	115085	N
11	115115	SUSTAINABLE FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	289,291.00 289,291.00	11	011500	11	115115	N
11	115121-00000	PEST CONTROL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	139,895.00 139,895.00	11	011500	11	115121-00000	N
11	115122	SOUTHERN PINE BEETLE PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	80,523.00 80,523.00	11	011500	11	115122	N
11	115131	FOREST HEALTH PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	33,723.00 33,723.00	11	011500	11	115131	N
11	115132	FHM OFF-PLOT DETECTION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	25,130.00 25,130.00	11	011500	11	115132	N
11	115141	OAK WILT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	203,546.00 203,546.00	11	011500	11	115141	N
11	115161	WATER QUALITY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	141,957.00 141,957.00	11	011500	11	115161	N
11	115171-00000	FOREST STEWARDSHIP - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	200,989.00 200,989.00	11	011500	11	115171-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115171-43250	FS - FOREST LEGACY MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	9,166.00 9,166.00	11	011500	11	115171-43250	N
11	115171-43400	FOREST STEWARDSHIP NRCS MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	13,389.00 13,389.00	11	011500	11	115171-43400	N
11	115182	RESOURCE DVLP-FUEL-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	15,000.00 15,000.00	11	011500	11	115182	N
11	115184	RESOURCE DVLP-FUEL-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	16,200.00 16,200.00	11	011500	11	115184	N
11	115191	URBAN FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	261,956.00 261,956.00	11	011500	11	115191	N
11	115222	ECONOMIC DEVELOPMENT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	162,146.00 162,146.00	11	011500	11	115222	N
11	115231	FOREST INVENTORY - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	235,149.00 235,149.00	11	011500	11	115231	N
11	116014-00000	INFRASTRUCTURE SUPPORT-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	37,187.00 37,187.00	11	011601	11	116014-00000	N
11	116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	14,441.00 14,441.00	11	011601	11	116015-00000	N
11	116016-00000	INFRASTRUCTURE SUPPORT-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	23,863.00 23,863.00	11	011601	11	116016-00000	N
11	116017	WEST TEXAS STWRDShP-INFRAST SPPT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	16,360.00 16,360.00	11	011601	11	116017	N
11	116019	OAK WILT-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	27,398.00 27,398.00	11	011601	11	116019	N

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			CC	Account		CC	Account			
11	116020	FSTW-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	15,585.00 15,585.00	11	011601	11	116020	N
11	116022	URBAN-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	40,317.00 40,317.00	11	011601	11	116022	N
11	116023	BMPR-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	4,550.00 4,550.00	11	011601	11	116023	N
11	116024	FINV-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	12,483.00 12,483.00	11	011601	11	116024	N
11	124001	REVENUE - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	13,251,396.00- 13,251,396.00-	11	124001	11	012400	N
11	124002	GIP BENEFIT APPN - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	1,491,374.00- 1,491,374.00-	11	124002	11	012400	N
11	124003	OASI/TRS/ORP TRANSFER - FUND 003 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	1,197,275.00- 1,197,275.00-	11	124003	11	012400	N
11	124007	CREDIT CARDS & FLEET MANAGEMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	38,000.00 38,000.00	11	012400	11	124007	N
11	124008	FIXED ASSETS MANAGEMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	48,674.00 48,674.00	11	012400	11	124008	N
11	124009	PAYROLL & SUPPORT SERVICES DEPT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	134,196.00 134,196.00	11	012400	11	124009	N
11	124010	FRP ADMINISTRATION-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	173,916.00 173,916.00	11	012400	11	124010	N
11	124011	FIRE ADMINISTRATION - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	103,719.00 103,719.00	11	012400	11	124011	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124012-00000	LAW ENFORCEMENT-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	402,745.00 402,745.00	11	012400	11	124012-00000	N
11	124013	LAW ENFORCEMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,700.00 2,700.00	11	012400	11	124013	N
11	124014	CAPACITY BUILDING DEPARTMENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,577.00 51,577.00	11	012400	11	124014	N
11	124015	FEDERAL EXCESS PERS PROP -FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	128,267.00 128,267.00	11	012400	11	124015	N
11	124016	FEPP - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	400.00 400.00	11	012400	11	124016	N
11	124017	RFD OPERATIONS - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	500.00 500.00	11	012400	11	124017	N
11	124018	FOREST RESOURCE DEVELOPMENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	70,200.00 70,200.00	11	012400	11	124018	N
11	124019	FIRE ADMIN - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	42,300.00 42,300.00	11	012400	11	124019	N
11	124020-00000	TWPP MITIGATION & PREVENTION-ADM FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	309,054.00 309,054.00	11	012400	11	124020-00000	N
11	124023	REMOTE SATELLITE SUPPORT - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	10,000.00 10,000.00	11	012400	11	124023	N
11	124024-00000	MITIGATION & PREVENTION - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	856,089.00 856,089.00	11	012400	11	124024-00000	N
11	124025-00000	MITIGATION & PREVENTION-INFRASTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	32,121.00 32,121.00	11	012400	11	124025-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124026	ASSESSMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	15,980.00 15,980.00	11	012400	11	124026	N
11	124028	FACILITIES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	88,135.00 88,135.00	11	012400	11	124028	N
11	124029-00008	HENDERSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	80,897.00 80,897.00	11	012400	11	124029-00008	N
11	124029-00014	LINDEN SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	45,460.00 45,460.00	11	012400	11	124029-00014	N
11	124029-00024	WOODVILLE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	76,079.00 76,079.00	11	012400	11	124029-00024	N
11	124029-00030	CONROE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	67,079.00 67,079.00	11	012400	11	124029-00030	N
11	124029-00046	HUDSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	174,277.00 174,277.00	11	012400	11	124029-00046	N
11	124031	TICC - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	8,900.00 8,900.00	11	012400	11	124031	N
11	124032	SEASONAL WAGES - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	40,000.00 40,000.00	11	012400	11	124032	N
11	124033	EQUIPMENT PURCHASES - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	526,705.00 526,705.00	11	012400	11	124033	N
11	124034	PLANNING & PREPAREDNESS FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	248,972.00 248,972.00	11	012400	11	124034	N
11	124035	EAST ZONE-SOUTH REGION-TOWER REN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,373.00 37,373.00	11	012400	11	124035	N

CC	Account	Transaction Description	--- Offset ---			----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	CC	Account			CC
11	124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00002	N
11	124036-00023	JASPER-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00023	N
11	124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00026	N
11	124036-00027	OLIVE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00027	N
11	124036-00030	CONROE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00030	N
11	124036-00106	SOUTH REGION ADMIN-SEASONAL WAGE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124036-00106	N
11	124037	SEASONAL WAGES-WEST ZONE-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124037	N
11	124038-00000	SEASONAL WAGES-MITI & PREV-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124038-00000	N
11	124040	HQ MEDIA-COMMAND CTR-FND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	18,301.00 18,301.00	11	012400	11	124040	N
11	124046	WEST ZONE - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	133,500.00 133,500.00	11	012400	11	124046	N
11	124053	EAST ZONE - TOWER MAINTENANCE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	25,000.00 25,000.00	11	012400	11	124053	N
11	124054	EAST ZONE - COMMUNICATION EQUIP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	48,123.00 48,123.00	11	012400	11	124054	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124055-00008	HENDERSON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00008	N
11	124055-00010	LONGVIEW-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124055-00010	N
11	124055-00011	GILMER-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00011	N
11	124055-00012	PITTSBURG-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00012	N
11	124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00013	N
11	124055-00014	LINDEN-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00014	N
11	124055-00016	MARSHALL-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00016	N
11	124055-00017	CARTHAGE-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00017	N
11	124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00004	N
11	124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00006	N
11	124056-00007	JACKSONVILLE-SEASONAL WAGES-CENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00007	N
11	124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00020	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,000.00 1,000.00	11	012400	11	124056-00021	N
11	124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,000.00 1,000.00	11	012400	11	124056-00105	N
11	124057-00000	EASTERN PINEYWOODS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	77,620.00 77,620.00	11	012400	11	124057-00000	N
11	124058-00008	HENDERSON-EZON-NORTH REGION-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	126,901.00 126,901.00	11	012400	11	124058-00008	N
11	124058-00010	LONGVIEW-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	66,909.00 66,909.00	11	012400	11	124058-00010	N
11	124058-00011	GILMER-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	86,151.00 86,151.00	11	012400	11	124058-00011	N
11	124058-00012	PITTSBURG-EZON-NORTH REG-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	84,427.00 84,427.00	11	012400	11	124058-00012	N
11	124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	136,594.00 136,594.00	11	012400	11	124058-00013	N
11	124058-00014	LINDEN-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	143,970.00 143,970.00	11	012400	11	124058-00014	N
11	124058-00016	MARSHALL-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	105,907.00 105,907.00	11	012400	11	124058-00016	N
11	124058-00017	CARTHAGE-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	101,629.00 101,629.00	11	012400	11	124058-00017	N
11	124058-00104	NORTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	48,794.00 48,794.00	11	012400	11	124058-00104	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124058-43224	EAST ZONE-NORTH REGION SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,042.00 3,042.00	11	012400	11	124058-43224	N
11	124059-00004	CROCKETT-EZON-CENTRAL REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	80,451.00 80,451.00	11	012400	11	124059-00004	N
11	124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	96,740.00 96,740.00	11	012400	11	124059-00006	N
11	124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	124,151.00 124,151.00	11	012400	11	124059-00007	N
11	124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	103,464.00 103,464.00	11	012400	11	124059-00020	N
11	124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	89,800.00 89,800.00	11	012400	11	124059-00021	N
11	124059-00046	HUDSON-EZON-CENTRAL REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	122,060.00 122,060.00	11	012400	11	124059-00046	N
11	124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,001.00 56,001.00	11	012400	11	124059-00105	N
11	124059-43224	CENTRAL REGION-EZON-SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	23,005.00 23,005.00	11	012400	11	124059-43224	N
11	124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	104,212.00 104,212.00	11	012400	11	124060-00002	N
11	124060-00023	JASPER-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	127,770.00 127,770.00	11	012400	11	124060-00023	N
11	124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	143,913.00 143,913.00	11	012400	11	124060-00026	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	131,611.00 131,611.00	11	012400	11	124060-00027	N
11	124060-00030	CONROE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	114,118.00 114,118.00	11	012400	11	124060-00030	N
11	124060-00106	SOUTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	36,177.00 36,177.00	11	012400	11	124060-00106	N
11	124060-43224	EZON-SOUTH SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	19,254.00 19,254.00	11	012400	11	124060-43224	N
11	124061-00000	RISK ASSESSMENT - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	272,174.00 272,174.00	11	012400	11	124061-00000	N
11	124062-00000	FBA - EAST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	132,546.00 132,546.00	11	012400	11	124062-00000	N
11	124063-00000	FBA - WEST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	154,629.00 154,629.00	11	012400	11	124063-00000	N
11	124064-00000	WEATHER STATIONS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	23,647.00 23,647.00	11	012400	11	124064-00000	N
11	124065	EAST ZONE - DETECTION - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	125,000.00 125,000.00	11	012400	11	124065	N
11	124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	45,106.00 45,106.00	11	012400	11	124066-00000	N
11	124067-00000	EAST ZONE-CENT REG-INFRASTRUCTUR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	19,440.00 19,440.00	11	012400	11	124067-00000	N
11	124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	28,863.00 28,863.00	11	012400	11	124068-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124070-00000	ADMINISTRATION TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	65,647.00 65,647.00	11	012400	11	124070-00000	N
11	124071	TX INTERAGENCY COORD CENTER-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	166,501.00 166,501.00	11	012400	11	124071	N
11	124072-00055	GRANBURY - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	54,940.00 54,940.00	11	012400	11	124072-00055	N
11	124072-00056	GREENVILLE - N BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,751.00 20,751.00	11	012400	11	124072-00056	N
11	124072-00066	MCGREGOR - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	48,631.00 48,631.00	11	012400	11	124072-00066	N
11	124072-00077	KILLEEN - N BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,000.00 34,000.00	11	012400	11	124072-00077	N
11	124072-00123	TASK FORCE - N BRANCH - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	176,071.00 176,071.00	11	012400	11	124072-00123	N
11	124073-00011	GILMER - E BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	49,779.00 49,779.00	11	012400	11	124073-00011	N
11	124073-00022	LUFKIN - E BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	19,160.00 19,160.00	11	012400	11	124073-00022	N
11	124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	52,273.00 52,273.00	11	012400	11	124073-00026	N
11	124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	42,390.00 42,390.00	11	012400	11	124073-00080	N
11	124073-00113	ADMIN - E BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	55,599.00 55,599.00	11	012400	11	124073-00113	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124073-42254	DEM: RADIO SYSTEMS MATCH - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	18,300.00 18,300.00	11	012400	11	124073-42254	N
11	124074-00001	COLLEGE STATION-CENT BRCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	19,000.00 19,000.00	11	012400	11	124074-00001	N
11	124074-00031	LA GRANGE - CENT BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	102,473.00 102,473.00	11	012400	11	124074-00031	N
11	124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	19,000.00 19,000.00	11	012400	11	124074-00078	N
11	124074-00113	ADMIN - CENT BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	122,932.00 122,932.00	11	012400	11	124074-00113	N
11	124074-00123	TASK FORCE - CENT BRANCH - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	297,400.00 297,400.00	11	012400	11	124074-00123	N
11	124075-00036	FREDERICKSBURG - S BRANCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	63,758.00 63,758.00	11	012400	11	124075-00036	N
11	124075-00072	EDINBURG - S BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,000.00 34,000.00	11	012400	11	124075-00072	N
11	124075-00076	UVALDE - S BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,000.00 34,000.00	11	012400	11	124075-00076	N
11	124075-00081	BEEVILLE - S BRANCH TWPP -FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	28,390.00 28,390.00	11	012400	11	124075-00081	N
11	124075-00113	ADMIN - S BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,750.00 51,750.00	11	012400	11	124075-00113	N
11	124075-00123	TASK FORCE - S BRANCH - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	180,095.00 180,095.00	11	012400	11	124075-00123	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124076-00048	EL PASO - W BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	18,500.00 18,500.00	11	012400	11	124076-00048	N
11	124076-00053	FT STOCKTON - W BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	77,924.00 77,924.00	11	012400	11	124076-00053	N
11	124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	74,588.00 74,588.00	11	012400	11	124076-00063	N
11	124076-00113	ADMIN - W BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	104,000.00 104,000.00	11	012400	11	124076-00113	N
11	124076-00123	TASK FORCE - W BRANCH - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	370,560.00 370,560.00	11	012400	11	124076-00123	N
11	124077-00032	CANYON - NW BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	53,203.00 53,203.00	11	012400	11	124077-00032	N
11	124077-00034	ABILENE/MERKEL-NW BRANCH-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	48,801.00 48,801.00	11	012400	11	124077-00034	N
11	124077-00060	CHILDRESS - NW BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	28,050.00 28,050.00	11	012400	11	124077-00060	N
11	124077-00074	ARCHER CITY - NW BRANCH TWPP-003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,000.00 34,000.00	11	012400	11	124077-00074	N
11	124077-00113	ADMIN - NW BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,000.00 51,000.00	11	012400	11	124077-00113	N
11	124077-00123	TASK FORCE - NW BRANCH - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	176,071.00 176,071.00	11	012400	11	124077-00123	N
11	124078-00113	ADMIN - SC BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	28,000.00 28,000.00	11	012400	11	124078-00113	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		From	To		
11	124078-00123	TASK FORCE - SC BRANCH - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	13,000.00 13,000.00	11	012400	11 124078-00123	N
11	124080	FIRE TRAINING COORD - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	149,691.00 149,691.00	11	012400	11 124080	N
11	124081	PURCHASING DEPARTMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	152,852.00 152,852.00	11	012400	11 124081	N
11	124083	BUDGETS & ACCOUNTING DEPT - FD 0 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	148,884.00 148,884.00	11	012400	11 124083	N
11	124084	SYSTEM ASSESSMENTS - FUND 0036 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	102,651.00 102,651.00	11	012400	11 124084	N
11	124085	HUMAN RESOURCES DEPARTMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	161,394.00 161,394.00	11	012400	11 124085	N
11	124086	RISK MANAGEMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	32,000.00 32,000.00	11	012400	11 124086	N
11	124089	INFRASTRUCTURE SUPP - BRAZOS CO FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	33,354.00 33,354.00	11	012400	11 124089	N
11	124093	DIRECTOR'S OFFICE FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	184,983.00 184,983.00	11	012400	11 124093	N
11	124094	PUBLIC RELATIONS FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	44,246.00 44,246.00	11	012400	11 124094	N
11	124096	FIN & ADM TRAINING & DEVELOPMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,048.00 56,048.00	11	012400	11 124096	N
11	124097	FINANCE & ADMIN FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	145,067.00 145,067.00	11	012400	11 124097	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124099	OVERTIME FUND - EMERGENCY RESPON FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	335,223.00 335,223.00	11	012400	11	124099	N
11	124102	BENEFITS - INSTIT SUPPORT - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	298,096.00 298,096.00	11	012400	11	124102	N
11	124103-00000	BENEFITS - PUBLIC SERVICE - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,177,717.00 2,177,717.00	11	012400	11	124103-00000	N
11	124104	BENEFITS - O&M OF PLANT - FD 003 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,551.00 37,551.00	11	012400	11	124104	N
11	124105	BENEFITS-RETIREE - PUB SERV-FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	615,906.00 615,906.00	11	012400	11	124105	N
11	124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	47,500.00 47,500.00	11	012400	11	124158-00000	N
11	124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	48,030.00 48,030.00	11	012400	11	124159-00000	N
11	124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	40,000.00 40,000.00	11	012400	11	124160-00000	N
11	124201	VFD INSURANCE PGM REVENUE - FD 5 FD 5066 REV BUD ALLOC ** Decrease in SL Allocation **	11	012420	1,000,000.00- 1,000,000.00-	11	124201	11	012420	N
11	124223-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	11,037.00 11,037.00	11	012420	11	124223-00000	N
11	124225	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	2,909.00 2,909.00	11	012420	11	124225	N
11	124241	VFD INSURANCE PGM OPER - FUND 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	56,054.00 56,054.00	11	012420	11	124241	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124251-00000	VFD INSURANCE PGM GRANTS - FD 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	880,000.00 880,000.00	11	012420	11	124251-00000	N
11	124301	VFD ASSISTANCE PGM REVENUE -FD 5 FD 5064 REV BUD ALLOC ** Decrease in SL Allocation **	11	012430	30,000,000.00- 30,000,000.00-	11	124301	11	012430	N
11	124311	BUDGETS & ACCOUNTING DEPT - FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	206,873.00 206,873.00	11	012430	11	124311	N
11	124312	HUMAN RESOURCES DEPARTMENT FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	31,819.00 31,819.00	11	012430	11	124312	N
11	124314	PAYROLL & SUPPORT SVC DEPT -FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	43,909.00 43,909.00	11	012430	11	124314	N
11	124317	PURCHASING DEPARTMENT - FUND 506 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	31,820.00 31,820.00	11	012430	11	124317	N
11	124322	BENEFITS - INSTIT SUPPORT - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	71,898.00 71,898.00	11	012430	11	124322	N
11	124323-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	265,929.00 265,929.00	11	012430	11	124323-00000	N
11	124325	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	28,509.00 28,509.00	11	012430	11	124325	N
11	124326-00000	BENEFITS-PUB SVC-TWPP - FUND 506 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	607,804.00 607,804.00	11	012430	11	124326-00000	N
11	124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	220,739.00 220,739.00	11	012430	11	124327	N
11	124330	FRP ADMINISTRATION-FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	245,557.00 245,557.00	11	012430	11	124330	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124341	VFD ASSISTANCE PGM OPER - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	719,881.00 719,881.00	11	012430	11	124341	N
11	124342	VFDA FIELD ASSIST/TRAINING-FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	344,037.00 344,037.00	11	012430	11	124342	N
11	124345	FEDERAL EXCESS PERS PROP -FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	195,415.00 195,415.00	11	012430	11	124345	N
11	124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	7,000,000.00 7,000,000.00	11	012430	11	124351-00000	N
11	124370-00000	ADMINISTRATION TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	289,314.00 289,314.00	11	012430	11	124370-00000	N
11	124371	EQUIPMENT PURCHASE TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	2,045,496.00 2,045,496.00	11	012430	11	124371	N
11	124372-00055	GRANBURY - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	24,500.00 24,500.00	11	012430	11	124372-00055	N
11	124372-00056	GREENVILLE - N BRANCH TWPP -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	58,500.00 58,500.00	11	012430	11	124372-00056	N
11	124372-00066	MCGREGOR - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	24,500.00 24,500.00	11	012430	11	124372-00066	N
11	124372-00077	KILLEEN - N BRANCH TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,500.00 20,500.00	11	012430	11	124372-00077	N
11	124372-00113	ADMIN - N BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	115,345.00 115,345.00	11	012430	11	124372-00113	N
11	124372-00123	TASK FORCE - N BRANCH - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	78,000.00 78,000.00	11	012430	11	124372-00123	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
11	124373-00116	COMMUNICATIONS- E BRANCH - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	118,155.00 118,155.00	11	012430	11	124373-00116 N
11	124374-00001	COLLEGE STATION-CENT BRCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	34,000.00 34,000.00	11	012430	11	124374-00001 N
11	124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	34,000.00 34,000.00	11	012430	11	124374-00078 N
11	124375-00036	FREDERICKSBURG - S BRANCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	22,000.00 22,000.00	11	012430	11	124375-00036 N
11	124375-00072	EDINBURG - S BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	18,500.00 18,500.00	11	012430	11	124375-00072 N
11	124375-00076	UVALDE - S BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	18,500.00 18,500.00	11	012430	11	124375-00076 N
11	124375-00081	BEEVILLE - S BRANCH TWPP -FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	18,500.00 18,500.00	11	012430	11	124375-00081 N
11	124375-00113	ADMIN - S BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	48,000.00 48,000.00	11	012430	11	124375-00113 N
11	124375-00123	TASK FORCE - S BRANCH - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	84,000.00 84,000.00	11	012430	11	124375-00123 N
11	124376-00062	ALPINE - W BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	34,000.00 34,000.00	11	012430	11	124376-00062 N
11	124377-00032	CANYON - NW BRANCH TWPP - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	28,500.00 28,500.00	11	012430	11	124377-00032 N
11	124377-00034	ABILENE/MERKEL-NW BRANCH-FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	28,500.00 28,500.00	11	012430	11	124377-00034 N

TEXAS A&M FOREST SERVICE
 FY 2013 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124377-00060	CHILDRESS - NW BRANCH TWPP -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	18,000.00 18,000.00	11	012430	11	124377-00060	N
11	124377-00064	IDALOU - NW BRANCH TWPP - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	52,000.00 52,000.00	11	012430	11	124377-00064	N
11	124377-00074	ARCHER CITY -NW BRANCH TWPP- 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,000.00 25,000.00	11	012430	11	124377-00074	N
11	124377-00113	ADMIN - NW BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	60,000.00 60,000.00	11	012430	11	124377-00113	N
11	124377-00123	TASK FORCE - NW BRANCH - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	78,000.00 78,000.00	11	012430	11	124377-00123	N
11	124378-00029	HOUSTON - SC BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	70,000.00 70,000.00	11	012430	11	124378-00029	N
11	124380-02013	C.I.P. FY2013 TRANSPORT TRUCK BE FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	40,000.00 40,000.00	11	012430	11	124380-02013	N
11	124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM TIFMAS GRANT ASSISTANCE PROG ** Increase in SL Allocation **	11	012440	1,000,000.00 1,000,000.00	11	012440	11	124451-00000	N
11	140102	MANAGEMENT REVIEW TEAM - LOCAL LOC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	1,500.00 1,500.00	11	014010	11	140102	N
11	140111	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	014010	97,000.00- 97,000.00-	11	140111	11	014010	N
11	140112	SYSTEM ASSESSMENTS LOC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	3,685.00 3,685.00	11	014010	11	140112	N
11	140123-00000	BENEFITS - PUBLIC SERVICE - LOCA LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	89,175.00 89,175.00	11	014010	11	140123-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	140125	BENEFITS-RETIREE - PUB SERV- LOC LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	24,087.00 24,087.00	11	014010	11	140125	N
11	140126	BENEFITS - RESEARCH - LOCAL LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	2,209.00 2,209.00	11	014010	11	140126	N
11	142140	SURPLUS EQUIPMENT SALE LOC-FRP REV BUD ALLOC ** Decrease in SL Allocation **	11	014214	97,500.00- 97,500.00-	11	142140	11	014214	N
11	142141	FRP EQUIPMENT REPLACEMENT - SURP LOC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	014214	97,500.00 97,500.00	11	014214	11	142141	N
11	145210	STATE FOREST TIMBER SALES LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014520	75,000.00- 75,000.00-	11	145210	11	014520	N
11	145211	RESOURCE DEVELOPMENT - LOCAL LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	28,394.00 28,394.00	11	014520	11	145211	Y
11	145212	STATE FOREST MAINTENANCE LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	30,930.00 30,930.00	11	014520	11	145212	Y
11	145230	TAX STUDY - COMPTROLLER OF PUB A LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014520	16,184.00- 16,184.00-	11	145230	11	014520	N
11	145232	ECONOMIC DEVELOPMENT LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	10,624.00 10,624.00	11	014520	11	145232	Y
11	146120-00000	WEST TEXAS NURSERY LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014612	7,580.00 7,580.00	11	014612	11	146120-00000	N
11	146141	CONTRACT LAND MANAGEMENT FEES LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014614	10,000.00- 10,000.00-	11	146141	11	014010	Y
11	212001	INDIRECT COST RECOVERY REVENUE IDC REV BUD ALLOC ** Decrease in SL Allocation **	11	021200	1,346,838.00- 1,346,838.00-	11	212001	11	021200	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	212004	UNIFORM ALLOCATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	77,063.00 77,063.00	11	021200	11	212004	N
11	212005	BUDGETS & ACCOUNTING DEPT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,478.00 10,478.00	11	021200	11	212005	N
11	212006	FINANCE & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	75,654.00 75,654.00	11	021200	11	212006	N
11	212007	PAYROLL & SUPPORT SERVICES-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	75,498.00 75,498.00	11	021200	11	212007	N
11	212010	HUMAN RESOURCES DEPARTMENT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	59,652.00 59,652.00	11	021200	11	212010	N
11	212011	GRANT ADMINISTRATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	68,919.00 68,919.00	11	021200	11	212011	N
11	212015	GENERAL PROG SUPPORT-FIN & ADM-I IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212015	N
11	212017	SYSTEM ASSESSMENTS-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	181,890.00 181,890.00	11	021200	11	212017	N
11	212018	PERSONNEL CONFERENCE-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	7,000.00 7,000.00	11	021200	11	212018	N
11	212021	EMPLOYEE SAFETY AWARDS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,000.00 2,000.00	11	021200	11	212021	N
11	212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,211.00 5,211.00	11	021200	11	212022	N
11	212023	IR SUPPORT-FIN & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	43,571.00 43,571.00	11	021200	11	212023	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	212024	TFS SUPPORT STAFF MEETINGS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,500.00 2,500.00	11	021200	11	212024	N
11	212026	HUB PROGRAM - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212026	N
11	212027	FIN & ADM TRAINING & DEVELOP - I IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,989.00 2,989.00	11	021200	11	212027	N
11	212028	CREDIT CARDS & FLEET MANAGEMENT- IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	4,490.00 4,490.00	11	021200	11	212028	N
11	212029	FIXED ASSETS MANAGEMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,480.00 2,480.00	11	021200	11	212029	N
11	212030	PURCHASING DEPARTMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	58,258.00 58,258.00	11	021200	11	212030	N
11	212031	PUBLIC RELATIONS - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	21,450.00 21,450.00	11	021200	11	212031	N
11	212032	RISK MANAGEMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,084.00 10,084.00	11	021200	11	212032	N
11	212033	AG PROGRAM COSTS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	39,790.00 39,790.00	11	021200	11	212033	N
11	214001	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	021400	186,660.00- 186,660.00-	11	214001	11	021400	N
11	214002	DIRECTOR'S OFFICE INV INC - DIRC EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	51,321.00 51,321.00	11	021400	11	214002	Y
11	214003	EMPLOYEE AWARDS INV INC - FIAD EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	3,400.00 3,400.00	11	021400	11	214003	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	214101	WEST TEXAS NURSERY INV INC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	63,200.00 63,200.00	11	021400	11	214101	Y
11	222003	PLANNING & PREPAREDNESS-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	15,000.00 15,000.00	11	022200	11	222003	N
11	222004	CENTRAL INTERSTATE - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	8,000.00 8,000.00	11	022200	11	222004	N
11	222005-00000	EASTERN PINEYWOODS - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,500.00 2,500.00	11	022200	11	222005-00000	N
11	222006	MITI & PREV - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	6,775.00 6,775.00	11	022200	11	222006	N
11	222007-00000	EAST ZONE-NORTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222007-00000	N
11	222008-00000	EAST ZONE-CENTRAL REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222008-00000	N
11	222010-00000	EAST ZONE-SOUTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222010-00000	N
11	222012	FRP ADMINISTRATION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,222.00 7,222.00	11	022200	11	222012	N
11	222013	GENERAL PROGRAM SUPPORT-FRP-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222013	N
11	222015	FRP FORESTER TRAINING/CERTIFICAT IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	750.00 750.00	11	022200	11	222015	N
11	222017	IR SUPPORT-FRP-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	238,951.00 238,951.00	11	022200	11	222017	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	222020	FRP MANDATORY DRUG TESTING-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,655.00 5,655.00	11	022200	11	222020	N
11	222022	FEPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	11,411.00 11,411.00	11	022200	11	222022	N
11	222023	TICC - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222023	N
11	222024	FACILITIES - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222024	N
11	232001	FOREST RESOURCE DEVELOPMENT-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	43,152.00 43,152.00	11	023200	11	232001	N
11	232013	GENERAL PROGRAM SUPPORT - FRD - IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	7,000.00 7,000.00	11	023200	11	232013	N
11	232014	FRD/SF FORESTER TRAINING/CERTIF IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	1,750.00 1,750.00	11	023200	11	232014	N
11	232017	IR SUPPORT-FRD-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	199,259.00 199,259.00	11	023200	11	232017	N
11	232020	FRD MANDATORY DRUG TESTING-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	1,655.00 1,655.00	11	023200	11	232020	N
11	232102	SUSTAINABLE FORESTRY-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	17,781.00 17,781.00	11	023200	11	232102	N
11	270011	FLEET LEASING LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	027001	9,426.00- 9,426.00-	11	270011	11	027001	N

Form: UNDA01 (02/05/09)

Account	Name	Section	Page
100201-	STATE APPROPRIATIONS - FUND 0001	2	1
100203-	OASI BENEFIT APPN - FUND 0001	2	1
100211-	GIP BENEFIT APPN - FUND 0001	2	1
110501-	DIRECTOR'S OFFICE	2	1
110508-	FIN & ADM TRAINING & DEVELOPMENT	2	1
110511-	BUDGETS & ACCOUNTING DEPT - FD 0001	2	1
110514-	INFRASTRUCTURE SUPP - BRAZOS CO	2	1
110515-	TFS HEADQUARTERS BUILDING EXPENSES	2	1
110522-	BENEFITS - INSTIT SUPPORT - FD 0001	2	1
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001	2	2
110524-	BENEFITS - O&M OF PLANT - FD 0001	2	2
110525-	BENEFITS-RETIREE - PUB SERV-FD 0001	2	2
110526-	BENEFITS - RESEARCH - FD 0001	2	2
110531-	PURCHASING DEPARTMENT	2	2
110552-	PUBLIC RELATIONS	2	2
110561-	RISK MANAGEMENT	2	2
110571-	HUMAN RESOURCES DEPARTMENT	2	2
114111-	FACILITIES	2	2
115001-00000	FOREST RESOURCE DEVELOPMENT	2	3
115002-	FRD COMMUNICATIONS	2	3
115003-	CONSERVATION EDUCATION	2	3
115031-	PINE TREE IMPROVEMENT	2	3
115032-	HARDWOOD TREE IMPROVEMENT	2	3
115033-	MAGNOLIA SPRINGS SEED ORCHARD	2	3
115042-	WEST TEXAS TECHNICAL ASSISTANCE	2	3
115082-00008	HENDERSON - RSDV - NORTH	2	4
115082-00010	LONGVIEW - RSDV - NORTH	2	4
115082-00011	GILMER - RSDV - NORTH	2	4
115082-00012	PITTSBURG - RSDV - NORTH	2	4
115082-00013	NEW BOSTON - RSDV - NORTH	2	4
115082-00014	LINDEN - RSDV - NORTH	2	4
115082-00016	MARSHALL - RSDV - NORTH	2	4
115082-00017	CARTHAGE - RSDV - NORTH	2	4
115082-00104	NORTH REGION ADMIN - EAST ZONE	2	5
115083-00004	CROCKETT - RSDV - CENTRAL	2	5
115083-00006	PALESTINE - RSDV - CENTRAL	2	5
115083-00007	JACKSONVILLE - RSDV - CENTRAL	2	5
115083-00020	NACOGDOCHES - RSDV - CENTRAL	2	5
115083-00021	SAN AUGUSTINE - RSDV - CENTRAL	2	5
115083-00046	HUDSON - RSDV - CENTRAL	2	5
115083-00105	CENTRAL REGION ADMIN - EAST ZONE	2	5
115084-00002	HUNTSVILLE - RSDV - SOUTH	2	6
115084-00023	JASPER - RSDV - SOUTH	2	6
115084-00026	LIVINGSTON - RSDV - SOUTH	2	6
115084-00027	OLIVE - RSDV - SOUTH	2	6
115084-00030	CONROE - RSDV - SOUTH	2	6
115084-00106	SOUTH REGION ADMIN - EAST ZONE	2	6
115085-	STATE FOREST MAINTENANCE	2	6
115115-	SUSTAINABLE FORESTRY	2	6
115121-00000	PEST CONTROL	2	7
115122-	SOUTHERN PINE BEETLE PROGRAM	2	7

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Account	Name	Section	Page
115131-	FOREST HEALTH PROGRAM	2	7
115132-	FHM OFF-PLOT DETECTION	2	7
115141-	OAK WILT PROGRAM	2	7
115161-	WATER QUALITY	2	7
115171-00000	FOREST STEWARDSHIP - FUND 0001	2	7
115171-43250	FS - FOREST LEGACY MATCH	2	7
115182-	RESOURCE DVLP-FUEL-NORTH	2	8
115184-	RESOURCE DVLP-FUEL-SOUTH	2	8
115191-	URBAN FORESTRY	2	8
115222-	ECONOMIC DEVELOPMENT PROGRAM	2	8
115231-	FOREST INVENTORY - FUND 0001	2	8
116014-00000	INFRASTRUCTURE SUPPORT-NORTH	2	8
116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL	2	8
116016-00000	INFRASTRUCTURE SUPPORT-SOUTH	2	8
116017-	WEST TEXAS STWRDSHP-INFRAST SPPT	2	8
116019-	OAK WILT-INFRASTRUCTURE SUPPORT	2	9
116020-	FSTW-INFRASTRUCTURE SUPPORT	2	9
116022-	URBAN-INFRASTRUCTURE SUPPORT	2	9
116023-	BMPR-INFRASTRUCTURE SUPPORT	2	9
116024-	FINV-INFRASTRUCTURE SUPPORT	2	9
124001-	REVENUE - FUND 0036	2	9
124002-	GIP BENEFIT APPN - FUND 0036	2	9
124003-	OASI/TRS/ORP TRANSFER - FUND 0036	2	9
124007-	CREDIT CARDS & FLEET MANAGEMENT	2	9
124008-	FIXED ASSETS MANAGEMENT	2	10
124009-	PAYROLL & SUPPORT SERVICES DEPT	2	10
124010-	FRP ADMINISTRATION-FUND 0036	2	10
124011-	FIRE ADMINISTRATION - FUND 0036	2	10
124012-00000	LAW ENFORCEMENT-FUND 0036	2	10
124013-	LAW ENFORCEMENT-INFRASTRUCTURE	2	10
124014-	CAPACITY BUILDING DEPARTMENT	2	10
124015-	FEDERAL EXCESS PERS PROP -FUND 0036	2	10
124016-	FEPP - INFRASTRUCTURE	2	11
124017-	RFD OPERATIONS - INFRASTRUCTURE	2	11
124018-	FOREST RESOURCE DEVELOPMENT	2	11
124019-	FIRE ADMIN - INFRASTRUCTURE	2	11
124020-00000	TWPP MITIGATION & PREVENTION-ADMIN	2	11
124023-	REMOTE SATELLITE SUPPORT - FD 0036	2	11
124024-00000	MITIGATION & PREVENTION - FD 0036	2	11
124025-00000	MITIGATION & PREVENTION-INFRASTRUCT	2	11
124026-	ASSESSMENT-INFRASTRUCTURE	2	11
124028-	FACILITIES	2	12
124029-00008	HENDERSON SHOP	2	12
124029-00014	LINDEN SHOP	2	12
124029-00024	WOODVILLE SHOP	2	12
124029-00030	CONROE SHOP	2	12
124029-00046	HUDSON SHOP	2	12
124031-	TICC - INFRASTRUCTURE	2	12
124032-	SEASONAL WAGES - FUND 0036	2	12
124033-	EQUIPMENT PURCHASES - FUND 0036	2	13
124034-	PLANNING & PREPAREDNESS FUND 0036	2	13

Account	Name	Section	Page
124035-	EAST ZONE-SOUTH REGION-TOWER RENTAL	2	13
124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH	2	13
124036-00023	JASPER-SEASONAL WAGES-SOUTH	2	13
124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH	2	13
124036-00027	OLIVE-SEASONAL WAGES-SOUTH	2	13
124036-00030	CONROE-SEASONAL WAGES-SOUTH	2	13
124036-00106	SOUTH REGION ADMIN-SEASONAL WAGES	2	13
124037-	SEASONAL WAGES-WEST ZONE-FD 0036	2	14
124038-00000	SEASONAL WAGES-MITI & PREV-FD 0036	2	14
124040-	HQ MEDIA-COMMAND CTR-FND 0036	2	14
124046-	WEST ZONE - INFRASTRUCTURE	2	14
124053-	EAST ZONE - TOWER MAINTENANCE	2	14
124054-	EAST ZONE - COMMUNICATION EQUIP	2	14
124055-00008	HENDERSON-SEASONAL WAGES-NORTH	2	14
124055-00010	LONGVIEW-SEASONAL WAGES-NORTH	2	14
124055-00011	GILMER-SEASONAL WAGES-NORTH	2	14
124055-00012	PITTSBURG-SEASONAL WAGES-NORTH	2	15
124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH	2	15
124055-00014	LINDEN-SEASONAL WAGES-NORTH	2	15
124055-00016	MARSHALL-SEASONAL WAGES-NORTH	2	15
124055-00017	CARTHAGE-SEASONAL WAGES-NORTH	2	15
124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL	2	15
124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL	2	15
124056-00007	JACKSONVILLE-SEASONAL WAGES-CENTRAL	2	15
124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTRAL	2	15
124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNTR	2	15
124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES	2	16
124057-00000	EASTERN PINEYWOODS - FUND 0036	2	16
124058-00008	HENDERSON-EZON-NORTH REGION-FD 0036	2	16
124058-00010	LONGVIEW-EZON-NORTH REGION-FD 0036	2	16
124058-00011	GILMER-EZON-NORTH REGION-FUND 0036	2	16
124058-00012	PITTSBURG-EZON-NORTH REG-FUND 0036	2	16
124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0036	2	16
124058-00014	LINDEN-EZON-NORTH REGION-FUND 0036	2	16
124058-00016	MARSHALL-EZON-NORTH REGION-FD 0036	2	17
124058-00017	CARTHAGE-EZON-NORTH REGION-FD 0036	2	17
124058-00104	NORTH REGION ADMIN-EZON-FUND 0036	2	17
124058-43224	EAST ZONE-NORTH REGION SPB MATCH	2	17
124059-00004	CROCKETT-EZON-CENTRAL REG-FD 0036	2	17
124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0036	2	17
124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0036	2	17
124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 0036	2	17
124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0036	2	18
124059-00046	HUDSON-EZON-CENTRAL REGION-FD 0036	2	18
124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0036	2	18
124059-43224	CENTRAL REGION-EZON-SPB MATCH	2	18
124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 0036	2	18
124060-00023	JASPER-EZON-SOUTH REGION-FD 0036	2	18
124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 0036	2	18
124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036	2	18
124060-00030	CONROE-EZON-SOUTH REGION-FD 0036	2	19

Account	Name	Section	Page
124060-00106	SOUTH REGION ADMIN-EZON-FUND 0036	2	19
124060-43224	EZON-SOUTH SPB MATCH	2	19
124061-00000	RISK ASSESSMENT - FUND 0036	2	19
124062-00000	FBA - EAST ZONE - FUND 0036	2	19
124063-00000	FBA - WEST ZONE - FUND 0036	2	19
124064-00000	WEATHER STATIONS - FUND 0036	2	19
124065-	EAST ZONE - DETECTION - FUND 0036	2	20
124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTURE	2	20
124067-00000	EAST ZONE-CENT REG-INFRASTRUCTURE	2	20
124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTURE	2	20
124070-00000	ADMINISTRATION TWPP - FUND 0036	2	20
124071-	TX INTERAGENCY COORD CENTER-FD 0036	2	20
124072-00055	GRANBURY - N BRANCH TWPP - FD 0036	2	20
124072-00056	GREENVILLE - N BRANCH TWPP -FD 0036	2	20
124072-00066	MCGREGOR - N BRANCH TWPP - FD 0036	2	21
124072-00077	KILLEEN - N BRANCH TWPP - FD 0036	2	21
124072-00123	TASK FORCE - N BRANCH - FUND 0036	2	21
124073-00011	GILMER - E BRANCH TWPP - FD 0036	2	21
124073-00022	LUFKIN - E BRANCH TWPP - FD 0036	2	21
124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0036	2	21
124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0036	2	21
124073-00113	ADMIN - E BRANCH TWPP - FUND 0036	2	21
124073-42254	DEM: RADIO SYSTEMS MATCH - FD 0036	2	22
124074-00001	COLLEGE STATION-CENT BRCH TWPP-0036	2	22
124074-00031	LA GRANGE - CENT BRANCH TWPP - 0036	2	22
124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0036	2	22
124074-00113	ADMIN - CENT BRANCH TWPP - FD 0036	2	22
124074-00123	TASK FORCE - CENT BRANCH - FD 0036	2	22
124075-00036	FREDERICKSBURG - S BRANCH TWPP-0036	2	22
124075-00072	EDINBURG - S BRANCH TWPP - FD 0036	2	22
124075-00076	UVALDE - S BRANCH TWPP - FD 0036	2	23
124075-00081	BEEVILLE - S BRANCH TWPP -FD 0036	2	23
124075-00113	ADMIN - S BRANCH TWPP - FUND 0036	2	23
124075-00123	TASK FORCE - S BRANCH - FUND 0036	2	23
124076-00048	EL PASO - W BRANCH TWPP - FD 0036	2	23
124076-00053	FT STOCKTON - W BRANCH TWPP - 0036	2	23
124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0036	2	23
124076-00113	ADMIN - W BRANCH TWPP - FUND 0036	2	23
124076-00123	TASK FORCE - W BRANCH - FUND 0036	2	24
124077-00032	CANYON - NW BRANCH TWPP - FD 0036	2	24
124077-00034	ABILENE/MERKEL-NW BRANCH-FD 0036	2	24
124077-00060	CHILDRESS - NW BRANCH TWPP -FD 0036	2	24
124077-00074	ARCHER CITY - NW BRANCH TWPP-0036	2	24
124077-00113	ADMIN - NW BRANCH TWPP - FUND 0036	2	24
124077-00123	TASK FORCE - NW BRANCH - FUND 0036	2	24
124078-00113	ADMIN - SC BRANCH TWPP - FUND 0036	2	24
124078-00123	TASK FORCE - SC BRANCH - FUND 0036	2	24
124080-	FIRE TRAINING COORD - FUND 0036	2	25
124081-	PURCHASING DEPARTMENT	2	25
124083-	BUDGETS & ACCOUNTING DEPT - FD 0036	2	25
124084-	SYSTEM ASSESSMENTS - FUND 0036	2	25

Account	Name	Section	Page
124085-	HUMAN RESOURCES DEPARTMENT	2	25
124086-	RISK MANAGEMENT	2	25
124089-	INFRASTRUCTURE SUPP - BRAZOS CO	2	25
124093-	DIRECTOR'S OFFICE	2	25
124094-	PUBLIC RELATIONS	2	25
124096-	FIN & ADM TRAINING & DEVELOPMENT	2	26
124097-	FINANCE & ADMIN	2	26
124099-	OVERTIME FUND - EMERGENCY RESPONSE	2	26
124102-	BENEFITS - INSTIT SUPPORT - FD 0036	2	26
124103-00000	BENEFITS - PUBLIC SERVICE - FD 0036	2	26
124104-	BENEFITS - O&M OF PLANT - FD 0036	2	26
124105-	BENEFITS-RETIREE - PUB SERV-FD 0036	2	26
124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0036	2	26
124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 0036	2	26
124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0036	2	27
124201-	VFD INSURANCE PGM REVENUE - FD 5066	2	27
124223-00000	BENEFITS - PUBLIC SERVICE - FD 5066	2	27
124225-	BENEFITS-RETIREE - PUB SERV-FD 5066	2	27
124241-	VFD INSURANCE PGM OPER - FUND 5066	2	27
124251-00000	VFD INSURANCE PGM GRANTS - FD 5066	2	27
124301-	VFD ASSISTANCE PGM REVENUE -FD 5064	2	27
124311-	BUDGETS & ACCOUNTING DEPT - FD 5064	2	27
124312-	HUMAN RESOURCES DEPARTMENT	2	28
124314-	PAYROLL & SUPPORT SVC DEPT -FD 5064	2	28
124317-	PURCHASING DEPARTMENT - FUND 5064	2	28
124322-	BENEFITS - INSTIT SUPPORT - FD 5064	2	28
124323-00000	BENEFITS - PUBLIC SERVICE - FD 5064	2	28
124325-	BENEFITS-RETIREE - PUB SERV-FD 5064	2	28
124326-00000	BENEFITS-PUB SVC-TWPP - FUND 5064	2	28
124327-	BENE-RETIREE-PUB SVC-TWPP-FUND 5064	2	28
124330-	FRP ADMINISTRATION-FUND 5064	2	29
124341-	VFD ASSISTANCE PGM OPER - FD 5064	2	29
124342-	VFDA FIELD ASSIST/TRAINING-FD 5064	2	29
124345-	FEDERAL EXCESS PERS PROP -FUND 5064	2	29
124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5064	2	29
124370-00000	ADMINISTRATION TWPP - FUND 5064	2	29
124371-	EQUIPMENT PURCHASE TWPP - FUND 5064	2	29
124372-00055	GRANBURY - N BRANCH TWPP - FD 5064	2	29
124372-00056	GREENVILLE - N BRANCH TWPP -FD 5064	2	30
124372-00066	MCGREGOR - N BRANCH TWPP - FD 5064	2	30
124372-00077	KILLEEN - N BRANCH TWPP - FUND 5064	2	30
124372-00113	ADMIN - N BRANCH TWPP - FUND 5064	2	30
124372-00123	TASK FORCE - N BRANCH - FUND 5064	2	30
124373-00116	COMMUNICATIONS- E BRANCH - FD 5064	2	30
124374-00001	COLLEGE STATION-CENT BRCH TWPP-5064	2	30
124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5064	2	30
124375-00036	FREDERICKSBURG - S BRANCH TWPP-5064	2	31
124375-00072	EDINBURG - S BRANCH TWPP - FD 5064	2	31
124375-00076	UVALDE - S BRANCH TWPP - FUND 5064	2	31
124375-00081	BEEVILLE - S BRANCH TWPP -FD 5064	2	31
124375-00113	ADMIN - S BRANCH TWPP - FUND 5064	2	31

Account	Name	Section	Page
124375-00123	TASK FORCE - S BRANCH - FUND 5064	2	31
124376-00062	ALPINE - W BRANCH TWPP - FUND 5064	2	31
124377-00032	CANYON - NW BRANCH TWPP - FD 5064	2	31
124377-00034	ABILENE/MERKEL-NW BRANCH-FD 5064	2	32
124377-00060	CHILDRESS - NW BRANCH TWPP -FD 5064	2	32
124377-00064	IDALOU - NW BRANCH TWPP - FD 5064	2	32
124377-00074	ARCHER CITY -NW BRANCH TWPP- 5064	2	32
124377-00113	ADMIN - NW BRANCH TWPP - FUND 5064	2	32
124377-00123	TASK FORCE - NW BRANCH - FUND 5064	2	32
124378-00029	HOUSTON - SC BRANCH TWPP - FD 5064	2	32
124380-02013	C.I.P. FY2013 TRANSPORT TRUCK BEDS	2	32
124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM	2	33
125010-	URBAN FORESTRY LICENSE PLATES	2	33
132101-	STATE FIRE ASSISTANCE GRANT FY11	2	33
132102-	STATE FIRE ASSISTANCE GRANT FY12	2	33
132103-	STATE FIRE ASSISTANCE GRANT FY13	2	33
134103-	VOLUNTEER FIRE ASST GRANT FY13	2	33
135101-	FOREST HEALTH GRANT FY11	2	34
135102-	FOREST HEALTH GRANT FY12	2	34
135103-	FOREST HEALTH GRANT FY13	2	34
135110-	FHM OFF-PLOT DETECTION GRANT FY10	2	34
135111-	FHM OFF-PLOT DETECTION GRANT FY11	2	34
135112-	FHM OFF-PLOT DETECTION GRANT FY12	2	35
135303-	WATER QUALITY PROJECT GRANT FY13	2	35
135601-	URBAN FORESTRY GRANT FY11	2	35
135602-	URBAN FORESTRY GRANT FY12	2	35
135603-	URBAN FORESTRY GRANT FY13	2	35
135702-00000	FOREST INVENTORY & ANALYSIS FY12	2	36
135703-00000	FOREST INVENTORY & ANALYSIS FY13	2	36
135711-00000	FOREST INV & ANALY SUPPL FY11	2	36
135802-	FOREST STEWARDSHIP GRANT FY12	2	36
135803-	FOREST STEWARDSHIP GRANT FY13	2	36
135811-00000	RESOURCE DEVELOPMENT GRANT FY11	2	37
135812-00000	RESOURCE DEVELOPMENT GRANT FY12	2	37
135813-00000	RESOURCE DEVELOPMENT GRANT FY13	2	37
135853-	FSTW GRANT-FY13 CONSERVATION EDU	2	37
135863-00000	FSTW GRT FY13-EAST TX FUEL-NORTH	2	37
135873-00000	FSTW GRT FY13-EAST TX FUEL-CENTRAL	2	38
135883-00000	FSTW GRT FY13-EAST TX FUEL-SOUTH	2	38
140102-	MANAGEMENT REVIEW TEAM - LOCAL	2	38
140111-	INVESTMENT INCOME	2	38
140112-	SYSTEM ASSESSMENTS	2	38
140123-00000	BENEFITS - PUBLIC SERVICE - LOCAL	2	38
140125-	BENEFITS-RETIREE - PUB SERV- LOCAL	2	38
140126-	BENEFITS - RESEARCH - LOCAL	2	38
142140-	SURPLUS EQUIPMENT SALE	2	39
142141-	FRP EQUIPMENT REPLACEMENT - SURPLUS	2	39
145210-	STATE FOREST TIMBER SALES	2	39
145211-	RESOURCE DEVELOPMENT - LOCAL	2	39
145212-	STATE FOREST MAINTENANCE	2	39
145230-	TAX STUDY - COMPTROLLER OF PUB ACCT	2	39

Account	Name	Section	Page
145232-	ECONOMIC DEVELOPMENT	2	39
146120-00000	WEST TEXAS NURSERY	2	40
146141-	CONTRACT LAND MANAGEMENT FEES	2	40
189002-	BENEFITS - INSTIT SUPP -PD BY STATE	2	40
189003-00000	BENEFITS - PUBLIC SERV -PD BY STATE	2	40
189004-	BENEFITS - O&M OF PLANT-PD BY STATE	2	40
189006-	BENEFITS - RESEARCH - PD BY STATE	2	40
212001-	INDIRECT COST RECOVERY REVENUE	3	1
212004-	UNIFORM ALLOCATION-IDC	3	1
212005-	BUDGETS & ACCOUNTING DEPT-IDC	3	1
212006-	FINANCE & ADMIN-IDC	3	1
212007-	PAYROLL & SUPPORT SERVICES-IDC	3	1
212010-	HUMAN RESOURCES DEPARTMENT-IDC	3	1
212011-	GRANT ADMINISTRATION-IDC	3	1
212015-	GENERAL PROG SUPPORT-FIN & ADM-IDC	3	1
212017-	SYSTEM ASSESSMENTS-IDC	3	2
212018-	PERSONNEL CONFERENCE-IDC	3	2
212021-	EMPLOYEE SAFETY AWARDS	3	2
212022-	IR SUPPORT-DIRECTOR'S OFFICE-IDC	3	2
212023-	IR SUPPORT-FIN & ADMIN-IDC	3	2
212024-	TFS SUPPORT STAFF MEETINGS	3	2
212026-	HUB PROGRAM - IDC	3	2
212027-	FIN & ADM TRAINING & DEVELOP - IDC	3	2
212028-	CREDIT CARDS & FLEET MANAGEMENT-IDC	3	2
212029-	FIXED ASSETS MANAGEMENT - IDC	3	2
212030-	PURCHASING DEPARTMENT - IDC	3	3
212031-	PUBLIC RELATIONS - IDC	3	3
212032-	RISK MANAGEMENT - IDC	3	3
212033-	AG PROGRAM COSTS	3	3
214001-	INVESTMENT INCOME	3	3
214002-	DIRECTOR'S OFFICE	3	3
214003-	EMPLOYEE AWARDS	3	3
214101-	WEST TEXAS NURSERY	3	3
220031-	TICC COOP FIRE CONTROL AGREEMENT	3	4
221011-	RISK POOL PROGRAM	3	4
221021-00000	FIRESAFE FUND	3	4
221041-	FIRE QUENCH	3	4
221050-	CONROE-USFS HEAVY EQP SERVICE AGR	3	4
221051-	HUDSON-USFS HEAVY EQP SERVICE AGR	3	4
222003-	PLANNING & PREPAREDNESS-IDC	3	5
222004-	CENTRAL INTERSTATE - IDC	3	5
222005-00000	EASTERN PINEYWOODS - IDC	3	5
222006-	MITI & PREV - IDC	3	5
222007-00000	EAST ZONE-NORTH REGION-IDC	3	5
222008-00000	EAST ZONE-CENTRAL REGION-IDC	3	5
222010-00000	EAST ZONE-SOUTH REGION-IDC	3	5
222012-	FRP ADMINISTRATION-IDC	3	5
222013-	GENERAL PROGRAM SUPPORT-FRP-IDC	3	5
222015-	FRP FORESTER TRAINING/CERTIFICATION	3	5
222017-	IR SUPPORT-FRP-IDC	3	6
222020-	FRP MANDATORY DRUG TESTING-IDC	3	6

Form: UNCR01 (02/05/09)

Account	Name	Section	Page
222022-	FEPP - IDC	3	6
222023-	TICC - IDC	3	6
222024-	FACILITIES - IDC	3	6
232001-	FOREST RESOURCE DEVELOPMENT-IDC	3	6
232013-	GENERAL PROGRAM SUPPORT - FRD - IDC	3	6
232014-	FRD/SF FORESTER TRAINING/CERTIF	3	6
232017-	IR SUPPORT-FRD-IDC	3	6
232020-	FRD MANDATORY DRUG TESTING-IDC	3	6
232102-	SUSTAINABLE FORESTRY-IDC	3	7
251041-	VFD HELPING HANDS PROGRAM	3	7
251108-00000	WEST - MITI & PREV - MISC SERVICES	3	7
251112-22716	CWPP-USFW CONTRACT	3	7
253011-00000	WILDLAND FIRE ACADEMY	3	7
253012-	EXTERNAL TRAINING	3	7
253013-	PRESCRIBED BURN TRAINING	3	8
270011-	FLEET LEASING	4	1
270021-	INFORMATION RESOURCES SERVICE DEPT	4	1
270031-	BUDGETS & ACCOUNTING TRAINING	4	1
270041-	PAYROLL & SUPPORT SERVICES TRAINING	4	1
270051-	PURCHASING TRAINING	4	1
270061-	FINANCE & ADMIN TRAINING	4	1
270071-00210	H/R TRAINING-FINANCE & ADMIN	4	2
270071-00211	H/R TRAINING-PROFESSIONAL DEVELOP	4	2
270110-	UCI LOCAL RESERVE	4	2
270120-	LUMP SUM PAYMENTS RESERVE	4	2
280013-	WILDFIRE CACHE SVC DEPT	4	2
422531-	DEM: INCIDENT MGMT TEAM DVLP FY11	6	1
430002-	CHILDREN'S DIV NTRWK REDESIGN FY12	6	1
430010-00000	TX EMERGING COMMUNITIES FY10	6	1
430012-	CROSS TIMBERS REDESIGN FY12	6	1
430021-	WESTERN GULF LONGLEAF GRANT FY11	6	1
430032-	NOT IF BUT WHEN REDESIGN FY12	6	2
430051-	RESTORING BOTTOMLAND HDWD GRT FY11	6	2
430060-	SHORTLEAF PINE MGT/RESTOR INIT FY10	6	2
430070-	RESTORING ECOSYSTEM REDESIGN FY10	6	2
430071-	FIREWOOD EDUCATION REDESIGN FY11	6	2
430099-	RESTRICTED GRANTS	6	3
432231-	OAK WILT PROGRAM GRANT FY11	6	3
432232-	OAK WILT PROGRAM GRANT FY12	6	3
432241-	I&DC SPB PREVENTION-RESTORATION '11	6	3
432242-	I&DC SPB PREVENTION-RESTORATION '12	6	3
432251-	CFH TX INVASIVE PLANTS GRANT FY11	6	4
432500-	FOREST LEGACY GRANT FY10	6	4
432501-	FOREST LEGACY GRANT FY11	6	4
434022-00000	APHIS-TEXAS EMERALD ASH BORER FY12	6	4
461101-	WESTERN GULF PINE TREE IMPROV COOP	6	4
461201-	WESTERN GULF HARDWOOD IMPROV COOP	6	5
462101-	FOREST PEST MANAGEMENT COOPERATIVE	6	5
462412-	BASF PTM/INSIGNIA SC TRIALS FY12	6	5
462601-	ISAT: MICROINJECTION SYSTEMS FY11	6	5

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Name	Account	Section	Page
ABILENE/MERKEL-NW BRANCH-FD 0036	124077-00034	2	24
ABILENE/MERKEL-NW BRANCH-FD 5064	124377-00034	2	32
ADMIN - CENT BRANCH TWPP - FD 0036	124074-00113	2	22
ADMIN - E BRANCH TWPP - FUND 0036	124073-00113	2	21
ADMIN - N BRANCH TWPP - FUND 5064	124372-00113	2	30
ADMIN - NW BRANCH TWPP - FUND 0036	124077-00113	2	24
ADMIN - NW BRANCH TWPP - FUND 5064	124377-00113	2	32
ADMIN - S BRANCH TWPP - FUND 0036	124075-00113	2	23
ADMIN - S BRANCH TWPP - FUND 5064	124375-00113	2	31
ADMIN - SC BRANCH TWPP - FUND 0036	124078-00113	2	24
ADMIN - W BRANCH TWPP - FUND 0036	124076-00113	2	23
ADMINISTRATION TWPP - FUND 0036	124070-00000	2	20
ADMINISTRATION TWPP - FUND 5064	124370-00000	2	29
AG PROGRAM COSTS	212033-	3	3
ALPINE - W BRANCH TWPP - FUND 5064	124376-00062	2	31
APHIS-TEXAS EMERALD ASH BORER FY12	434022-00000	6	4
ARCHER CITY - NW BRANCH TWPP-0036	124077-00074	2	24
ARCHER CITY -NW BRANCH TWPP- 5064	124377-00074	2	32
ASSESSMENT-INFRASTRUCTURE	124026-	2	11
BASF PTM/INSIGNIA SC TRIALS FY12	462412-	6	5
BEEVILLE - S BRANCH TWPP -FD 0036	124075-00081	2	23
BEEVILLE - S BRANCH TWPP -FD 5064	124375-00081	2	31
BENE-RETIREE-PUB SVC-TWPP-FUND 5064	124327-	2	28
BENEFITS - INSTIT SUPP -PD BY STATE	189002-	2	40
BENEFITS - INSTIT SUPPORT - FD 0001	110522-	2	1
BENEFITS - INSTIT SUPPORT - FD 0036	124102-	2	26
BENEFITS - INSTIT SUPPORT - FD 5064	124322-	2	28
BENEFITS - O&M OF PLANT - FD 0001	110524-	2	2
BENEFITS - O&M OF PLANT - FD 0036	124104-	2	26
BENEFITS - O&M OF PLANT-PD BY STATE	189004-	2	40
BENEFITS - PUBLIC SERV -PD BY STATE	189003-00000	2	40
BENEFITS - PUBLIC SERVICE - FD 0001	110523-00000	2	2
BENEFITS - PUBLIC SERVICE - FD 0036	124103-00000	2	26
BENEFITS - PUBLIC SERVICE - FD 5064	124323-00000	2	28
BENEFITS - PUBLIC SERVICE - FD 5066	124223-00000	2	27
BENEFITS - PUBLIC SERVICE - LOCAL	140123-00000	2	38
BENEFITS - RESEARCH - FD 0001	110526-	2	2
BENEFITS - RESEARCH - LOCAL	140126-	2	38
BENEFITS - RESEARCH - PD BY STATE	189006-	2	40
BENEFITS-PUB SVC-TWPP - FUND 5064	124326-00000	2	28
BENEFITS-RETIREE - PUB SERV- LOCAL	140125-	2	38
BENEFITS-RETIREE - PUB SERV-FD 0001	110525-	2	2
BENEFITS-RETIREE - PUB SERV-FD 0036	124105-	2	26
BENEFITS-RETIREE - PUB SERV-FD 5064	124325-	2	28
BENEFITS-RETIREE - PUB SERV-FD 5066	124225-	2	27
BMPR-INFRASTRUCTURE SUPPORT	116023-	2	9
BUDGETS & ACCOUNTING DEPT - FD 0001	110511-	2	1
BUDGETS & ACCOUNTING DEPT - FD 0036	124083-	2	25
BUDGETS & ACCOUNTING DEPT - FD 5064	124311-	2	27
BUDGETS & ACCOUNTING DEPT-IDC	212005-	3	1
BUDGETS & ACCOUNTING TRAINING	270031-	4	1

Name	Account	Section	Page
C.I.P. FY2013 TRANSPORT TRUCK BEDS	124380-02013	2	32
CANYON - NW BRANCH TWPP - FD 0036	124077-00032	2	24
CANYON - NW BRANCH TWPP - FD 5064	124377-00032	2	31
CAPACITY BUILDING DEPARTMENT	124014-	2	10
CARTHAGE - RSDV - NORTH	115082-00017	2	4
CARTHAGE-EZON-NORTH REGION-FD 0036	124058-00017	2	17
CARTHAGE-SEASONAL WAGES-NORTH	124055-00017	2	15
CENTRAL INTERSTATE - IDC	222004-	3	5
CENTRAL REG ADMIN-SEASONAL WAGES	124056-00105	2	16
CENTRAL REGION ADMIN - EAST ZONE	115083-00105	2	5
CENTRAL REGION ADMIN-EZON-FUND 0036	124059-00105	2	18
CENTRAL REGION-EZON-SPB MATCH	124059-43224	2	18
CFH TX INVASIVE PLANTS GRANT FY11	432251-	6	4
CHILDREN'S DIV NTRK REDESIGN FY12	430002-	6	1
CHILDRESS - NW BRANCH TWPP -FD 0036	124077-00060	2	24
CHILDRESS - NW BRANCH TWPP -FD 5064	124377-00060	2	32
COLLEGE STATION-CENT BRCH TWPP-0036	124074-00001	2	22
COLLEGE STATION-CENT BRCH TWPP-5064	124374-00001	2	30
COMMUNICATIONS- E BRANCH - FD 5064	124373-00116	2	30
CONROE - RSDV - SOUTH	115084-00030	2	6
CONROE SHOP	124029-00030	2	12
CONROE-EZON-SOUTH REGION-FD 0036	124060-00030	2	19
CONROE-SEASONAL WAGES-SOUTH	124036-00030	2	13
CONROE-USFS HEAVY EQP SERVICE AGR	221050-	3	4
CONSERVATION EDUCATION	115003-	2	3
CONTRACT LAND MANAGEMENT FEES	146141-	2	40
CREDIT CARDS & FLEET MANAGEMENT	124007-	2	9
CREDIT CARDS & FLEET MANAGEMENT-IDC	212028-	3	2
CROCKETT - RSDV - CENTRAL	115083-00004	2	5
CROCKETT-EZON-CENTRAL REG-FD 0036	124059-00004	2	17
CROCKETT-SEASONAL WAGES-CENTRAL	124056-00004	2	15
CROSS TIMBERS REDESIGN FY12	430012-	6	1
CWPP-USFW CONTRACT	251112-22716	3	7
DEM: RADIO SYSTEMS MATCH - FD 0036	124073-42254	2	22
DEM: INCIDENT MGMT TEAM DVLP FY11	422531-	6	1
DIRECTOR'S OFFICE	110501-	2	1
DIRECTOR'S OFFICE	124093-	2	25
DIRECTOR'S OFFICE	214002-	3	3
EAST ZONE - COMMUNICATION EQUIP	124054-	2	14
EAST ZONE - DETECTION - FUND 0036	124065-	2	20
EAST ZONE - TOWER MAINTENANCE	124053-	2	14
EAST ZONE-CENT REG-INFRASTRUCTURE	124067-00000	2	20
EAST ZONE-CENTRAL REG-FUEL FD 0036	124159-00000	2	26
EAST ZONE-CENTRAL REGION-IDC	222008-00000	3	5
EAST ZONE-NORTH REG-INFRASTRUCTURE	124066-00000	2	20
EAST ZONE-NORTH REGION SPB MATCH	124058-43224	2	17
EAST ZONE-NORTH REGION-FUEL FD 0036	124158-00000	2	26
EAST ZONE-NORTH REGION-IDC	222007-00000	3	5
EAST ZONE-SOUTH REG-INFRASTRUCTURE	124068-00000	2	20
EAST ZONE-SOUTH REGION-FUEL FD 0036	124160-00000	2	27
EAST ZONE-SOUTH REGION-IDC	222010-00000	3	5

Name	Account	Section	Page
EAST ZONE-SOUTH REGION-TOWER RENTAL	124035-	2	13
EASTERN PINEYWOODS - FUND 0036	124057-00000	2	16
EASTERN PINEYWOODS - IDC	222005-00000	3	5
ECONOMIC DEVELOPMENT	145232-	2	39
ECONOMIC DEVELOPMENT PROGRAM	115222-	2	8
EDINBURG - S BRANCH TWPP - FD 0036	124075-00072	2	22
EDINBURG - S BRANCH TWPP - FD 5064	124375-00072	2	31
EL PASO - W BRANCH TWPP - FD 0036	124076-00048	2	23
EMPLOYEE AWARDS	214003-	3	3
EMPLOYEE SAFETY AWARDS	212021-	3	2
EQUIPMENT PURCHASE TWPP - FUND 5064	124371-	2	29
EQUIPMENT PURCHASES - FUND 0036	124033-	2	13
EXTERNAL TRAINING	253012-	3	7
EZON-SOUTH SPB MATCH	124060-43224	2	19
FACILITIES	114111-	2	2
FACILITIES	124028-	2	12
FACILITIES - IDC	222024-	3	6
FBA - EAST ZONE - FUND 0036	124062-00000	2	19
FBA - WEST ZONE - FUND 0036	124063-00000	2	19
FEDERAL EXCESS PERS PROP -FUND 0036	124015-	2	10
FEDERAL EXCESS PERS PROP -FUND 5064	124345-	2	29
FEPP - IDC	222022-	3	6
FEPP - INFRASTRUCTURE	124016-	2	11
FHM OFF-PLOT DETECTION	115132-	2	7
FHM OFF-PLOT DETECTION GRANT FY10	135110-	2	34
FHM OFF-PLOT DETECTION GRANT FY11	135111-	2	34
FHM OFF-PLOT DETECTION GRANT FY12	135112-	2	35
FIN & ADM TRAINING & DEVELOP - IDC	212027-	3	2
FIN & ADM TRAINING & DEVELOPMENT	110508-	2	1
FIN & ADM TRAINING & DEVELOPMENT	124096-	2	26
FINANCE & ADMIN	124097-	2	26
FINANCE & ADMIN TRAINING	270061-	4	1
FINANCE & ADMIN-IDC	212006-	3	1
FINV-INFRASTRUCTURE SUPPORT	116024-	2	9
FIRE ADMIN - INFRASTRUCTURE	124019-	2	11
FIRE ADMINISTRATION - FUND 0036	124011-	2	10
FIRE QUENCH	221041-	3	4
FIRE TRAINING COORD - FUND 0036	124080-	2	25
FIRESAFE FUND	221021-00000	3	4
FIREWOOD EDUCATION REDESIGN FY11	430071-	6	2
FIXED ASSETS MANAGEMENT	124008-	2	10
FIXED ASSETS MANAGEMENT - IDC	212029-	3	2
FLEET LEASING	270011-	4	1
FOREST HEALTH GRANT FY11	135101-	2	34
FOREST HEALTH GRANT FY12	135102-	2	34
FOREST HEALTH GRANT FY13	135103-	2	34
FOREST HEALTH PROGRAM	115131-	2	7
FOREST INV & ANALY SUPPL FY11	135711-00000	2	36
FOREST INVENTORY & ANALYSIS FY12	135702-00000	2	36
FOREST INVENTORY & ANALYSIS FY13	135703-00000	2	36
FOREST INVENTORY - FUND 0001	115231-	2	8

Name	Account	Section	Page
FOREST LEGACY GRANT FY10	432500-	6	4
FOREST LEGACY GRANT FY11	432501-	6	4
FOREST PEST MANAGEMENT COOPERATIVE	462101-	6	5
FOREST RESOURCE DEVELOPMENT	115001-00000	2	3
FOREST RESOURCE DEVELOPMENT	124018-	2	11
FOREST RESOURCE DEVELOPMENT-IDC	232001-	3	6
FOREST STEWARDSHIP - FUND 0001	115171-00000	2	7
FOREST STEWARDSHIP GRANT FY12	135802-	2	36
FOREST STEWARDSHIP GRANT FY13	135803-	2	36
FRD COMMUNICATIONS	115002-	2	3
FRD MANDATORY DRUG TESTING-IDC	232020-	3	6
FRD/SF FORESTER TRAINING/CERTIF	232014-	3	6
FREDERICKSBURG - S BRANCH TWPP-0036	124075-00036	2	22
FREDERICKSBURG - S BRANCH TWPP-5064	124375-00036	2	31
FRP ADMINISTRATION-FUND 0036	124010-	2	10
FRP ADMINISTRATION-FUND 5064	124330-	2	29
FRP ADMINISTRATION-IDC	222012-	3	5
FRP EQUIPMENT REPLACEMENT - SURPLUS	142141-	2	39
FRP FORESTER TRAINING/CERTIFICATION	222015-	3	5
FRP MANDATORY DRUG TESTING-IDC	222020-	3	6
FS - FOREST LEGACY MATCH	115171-43250	2	7
FSTW GRANT-FY13 CONSERVATION EDU	135853-	2	37
FSTW GRT FY13-EAST TX FUEL-CENTRAL	135873-00000	2	38
FSTW GRT FY13-EAST TX FUEL-NORTH	135863-00000	2	37
FSTW GRT FY13-EAST TX FUEL-SOUTH	135883-00000	2	38
FSTW-INFRASTRUCTURE SUPPORT	116020-	2	9
FT STOCKTON - W BRANCH TWPP - 0036	124076-00053	2	23
GENERAL PROG SUPPORT-FIN & ADM-IDC	212015-	3	1
GENERAL PROGRAM SUPPORT - FRD - IDC	232013-	3	6
GENERAL PROGRAM SUPPORT-FRP-IDC	222013-	3	5
GILMER - E BRANCH TWPP - FD 0036	124073-00011	2	21
GILMER - RSDV - NORTH	115082-00011	2	4
GILMER-EZON-NORTH REGION-FUND 0036	124058-00011	2	16
GILMER-SEASONAL WAGES-NORTH	124055-00011	2	14
GIP BENEFIT APPN - FUND 0001	100211-	2	1
GIP BENEFIT APPN - FUND 0036	124002-	2	9
GRANBURY - N BRANCH TWPP - FD 0036	124072-00055	2	20
GRANBURY - N BRANCH TWPP - FD 5064	124372-00055	2	29
GRANT ADMINISTRATION-IDC	212011-	3	1
GREENVILLE - N BRANCH TWPP -FD 0036	124072-00056	2	20
GREENVILLE - N BRANCH TWPP -FD 5064	124372-00056	2	30
H/R TRAINING-FINANCE & ADMIN	270071-00210	4	2
H/R TRAINING-PROFESSIONAL DEVELOP	270071-00211	4	2
HARDWOOD TREE IMPROVEMENT	115032-	2	3
HENDERSON - RSDV - NORTH	115082-00008	2	4
HENDERSON SHOP	124029-00008	2	12
HENDERSON-EZON-NORTH REGION-FD 0036	124058-00008	2	16
HENDERSON-SEASONAL WAGES-NORTH	124055-00008	2	14
HOUSTON - SC BRANCH TWPP - FD 5064	124378-00029	2	32
HQ MEDIA-COMMAND CTR-FND 0036	124040-	2	14
HUB PROGRAM - IDC	212026-	3	2

Name	Account	Section	Page
HUDSON - RSDV - CENTRAL	115083-00046	2	5
HUDSON SHOP	124029-00046	2	12
HUDSON-EZON-CENTRAL REGION-FD 0036	124059-00046	2	18
HUDSON-USFS HEAVY EQP SERVICE AGR	221051-	3	4
HUMAN RESOURCES DEPARTMENT	110571-	2	2
HUMAN RESOURCES DEPARTMENT	124085-	2	25
HUMAN RESOURCES DEPARTMENT	124312-	2	28
HUMAN RESOURCES DEPARTMENT-IDC	212010-	3	1
HUNTSVILLE - RSDV - SOUTH	115084-00002	2	6
HUNTSVILLE-EZON-SOUTH REG-FD 0036	124060-00002	2	18
HUNTSVILLE-SEASONAL WAGES-SOUTH	124036-00002	2	13
I&DC SPB PREVENTION-RESTORATION '11	432241-	6	3
I&DC SPB PREVENTION-RESTORATION '12	432242-	6	3
IDALOU - NW BRANCH TWPP - FD 5064	124377-00064	2	32
INDIRECT COST RECOVERY REVENUE	212001-	3	1
INFORMATION RESOURCES SERVICE DEPT	270021-	4	1
INFRASTRUCTURE SUPP - BRAZOS CO	110514-	2	1
INFRASTRUCTURE SUPP - BRAZOS CO	124089-	2	25
INFRASTRUCTURE SUPPORT-CENTRAL	116015-00000	2	8
INFRASTRUCTURE SUPPORT-NORTH	116014-00000	2	8
INFRASTRUCTURE SUPPORT-SOUTH	116016-00000	2	8
INVESTMENT INCOME	140111-	2	38
INVESTMENT INCOME	214001-	3	3
IR SUPPORT-DIRECTOR'S OFFICE-IDC	212022-	3	2
IR SUPPORT-FIN & ADMIN-IDC	212023-	3	2
IR SUPPORT-FRD-IDC	232017-	3	6
IR SUPPORT-FRP-IDC	222017-	3	6
ISAT: MICROINJECTION SYSTEMS FY11	462601-	6	5
JACKSONVILLE - RSDV - CENTRAL	115083-00007	2	5
JACKSONVILLE-EZON-CNTRL REG-FD 0036	124059-00007	2	17
JACKSONVILLE-SEASONAL WAGES-CENTRAL	124056-00007	2	15
JASPER - RSDV - SOUTH	115084-00023	2	6
JASPER-EZON-SOUTH REGION-FD 0036	124060-00023	2	18
JASPER-SEASONAL WAGES-SOUTH	124036-00023	2	13
KILLEEN - N BRANCH TWPP - FD 0036	124072-00077	2	21
KILLEEN - N BRANCH TWPP - FUND 5064	124372-00077	2	30
LA GRANGE - CENT BRANCH TWPP - 0036	124074-00031	2	22
LAW ENFORCEMENT-FUND 0036	124012-00000	2	10
LAW ENFORCEMENT-INFRASTRUCTURE	124013-	2	10
LINDEN - RSDV - NORTH	115082-00014	2	4
LINDEN SHOP	124029-00014	2	12
LINDEN-EZON-NORTH REGION-FUND 0036	124058-00014	2	16
LINDEN-SEASONAL WAGES-NORTH	124055-00014	2	15
LIVINGSTON - E BRANCH TWPP -FD 0036	124073-00026	2	21
LIVINGSTON - RSDV - SOUTH	115084-00026	2	6
LIVINGSTON-EZON-SOUTH REG-FD 0036	124060-00026	2	18
LIVINGSTON-SEASONAL WAGES-SOUTH	124036-00026	2	13
LONGVIEW - RSDV - NORTH	115082-00010	2	4
LONGVIEW-EZON-NORTH REGION-FD 0036	124058-00010	2	16
LONGVIEW-SEASONAL WAGES-NORTH	124055-00010	2	14
LUFKIN - E BRANCH TWPP - FD 0036	124073-00022	2	21

Name	Account	Section	Page
LUMP SUM PAYMENTS RESERVE	270120-	4	2
MAGNOLIA SPRINGS SEED ORCHARD	115033-	2	3
MANAGEMENT REVIEW TEAM - LOCAL	140102-	2	38
MARSHALL - RSDV - NORTH	115082-00016	2	4
MARSHALL-EZON-NORTH REGION-FD 0036	124058-00016	2	17
MARSHALL-SEASONAL WAGES-NORTH	124055-00016	2	15
MCGREGOR - N BRANCH TWPP - FD 0036	124072-00066	2	21
MCGREGOR - N BRANCH TWPP - FD 5064	124372-00066	2	30
MITI & PREV - IDC	222006-	3	5
MITIGATION & PREVENTION - FD 0036	124024-00000	2	11
MITIGATION & PREVENTION-INFRASTRUCT	124025-00000	2	11
MT PLEASANT - E BRANCH TWPP-FD 0036	124073-00080	2	21
NACOGDOCHES - RSDV - CENTRAL	115083-00020	2	5
NACOGDOCHES-EZON-CNTRL REG-FD 0036	124059-00020	2	17
NACOGDOCHES-SEASONAL WAGES-CENTRAL	124056-00020	2	15
NEW BOSTON - RSDV - NORTH	115082-00013	2	4
NEW BOSTON-EZON-NORTH REG-FUND 0036	124058-00013	2	16
NEW BOSTON-SEASONAL WAGES-NORTH	124055-00013	2	15
NORTH REGION ADMIN - EAST ZONE	115082-00104	2	5
NORTH REGION ADMIN-EZON-FUND 0036	124058-00104	2	17
NOT IF BUT WHEN REDESIGN FY12	430032-	6	2
OAK WILT PROGRAM	115141-	2	7
OAK WILT PROGRAM GRANT FY11	432231-	6	3
OAK WILT PROGRAM GRANT FY12	432232-	6	3
OAK WILT-INFRASTRUCTURE SUPPORT	116019-	2	9
OASI BENEFIT APPN - FUND 0001	100203-	2	1
OASI/TRS/ORP TRANSFER - FUND 0036	124003-	2	9
OLIVE - RSDV - SOUTH	115084-00027	2	6
OLIVE-EZON-SOUTH REGION-FD 0036	124060-00027	2	18
OLIVE-SEASONAL WAGES-SOUTH	124036-00027	2	13
OVERTIME FUND - EMERGENCY RESPONSE	124099-	2	26
PALESTINE - RSDV - CENTRAL	115083-00006	2	5
PALESTINE-EZONE-CENTRAL REG-FD 0036	124059-00006	2	17
PALESTINE-SEASONAL WAGES-CENTRAL	124056-00006	2	15
PAYROLL & SUPPORT SERVICES DEPT	124009-	2	10
PAYROLL & SUPPORT SERVICES TRAINING	270041-	4	1
PAYROLL & SUPPORT SERVICES-IDC	212007-	3	1
PAYROLL & SUPPORT SVC DEPT -FD 5064	124314-	2	28
PERSONNEL CONFERENCE-IDC	212018-	3	2
PEST CONTROL	115121-00000	2	7
PINE TREE IMPROVEMENT	115031-	2	3
PITTSBURG - RSDV - NORTH	115082-00012	2	4
PITTSBURG-EZON-NORTH REG-FUND 0036	124058-00012	2	16
PITTSBURG-SEASONAL WAGES-NORTH	124055-00012	2	15
PLANNING & PREPAREDNESS FUND 0036	124034-	2	13
PLANNING & PREPAREDNESS-IDC	222003-	3	5
PRESCRIBED BURN TRAINING	253013-	3	8
PUBLIC RELATIONS	110552-	2	2
PUBLIC RELATIONS	124094-	2	25
PUBLIC RELATIONS - IDC	212031-	3	3
PURCHASING DEPARTMENT	110531-	2	2

Name	Account	Section	Page
PURCHASING DEPARTMENT	124081-	2	25
PURCHASING DEPARTMENT - FUND 5064	124317-	2	28
PURCHASING DEPARTMENT - IDC	212030-	3	3
PURCHASING TRAINING	270051-	4	1
REMOTE SATELLITE SUPPORT - FD 0036	124023-	2	11
RESOURCE DEVELOPMENT - LOCAL	145211-	2	39
RESOURCE DEVELOPMENT GRANT FY11	135811-00000	2	37
RESOURCE DEVELOPMENT GRANT FY12	135812-00000	2	37
RESOURCE DEVELOPMENT GRANT FY13	135813-00000	2	37
RESOURCE DVLFP-FUEL-NORTH	115182-	2	8
RESOURCE DVLFP-FUEL-SOUTH	115184-	2	8
RESTORING BOTTOMLAND HDWD GRT FY11	430051-	6	2
RESTORING ECOSYSTEM REDESIGN FY10	430070-	6	2
RESTRICTED GRANTS	430099-	6	3
REVENUE - FUND 0036	124001-	2	9
RFD OPERATIONS - INFRASTRUCTURE	124017-	2	11
RISK ASSESSMENT - FUND 0036	124061-00000	2	19
RISK MANAGEMENT	110561-	2	2
RISK MANAGEMENT	124086-	2	25
RISK MANAGEMENT - IDC	212032-	3	3
RISK POOL PROGRAM	221011-	3	4
SAN ANGELO - W BRANCH TWPP -FD 0036	124076-00063	2	23
SAN AUGUSTINE - RSDV - CENTRAL	115083-00021	2	5
SAN AUGUSTINE-EZON-CNTR REG-FD 0036	124059-00021	2	18
SAN AUGUSTINE-SEASONAL WAGES-CNTR	124056-00021	2	15
SEASONAL WAGES - FUND 0036	124032-	2	12
SEASONAL WAGES-MITI & PREV-FD 0036	124038-00000	2	14
SEASONAL WAGES-WEST ZONE-FD 0036	124037-	2	14
SHORTLEAF PINE MGT/RESTOR INIT FY10	430060-	6	2
SOUTH REGION ADMIN - EAST ZONE	115084-00106	2	6
SOUTH REGION ADMIN-EZON-FUND 0036	124060-00106	2	19
SOUTH REGION ADMIN-SEASONAL WAGES	124036-00106	2	13
SOUTHERN PINE BEETLE PROGRAM	115122-	2	7
STATE APPROPRIATIONS - FUND 0001	100201-	2	1
STATE FIRE ASSISTANCE GRANT FY11	132101-	2	33
STATE FIRE ASSISTANCE GRANT FY12	132102-	2	33
STATE FIRE ASSISTANCE GRANT FY13	132103-	2	33
STATE FOREST MAINTENANCE	115085-	2	6
STATE FOREST MAINTENANCE	145212-	2	39
STATE FOREST TIMBER SALES	145210-	2	39
SURPLUS EQUIPMENT SALE	142140-	2	39
SUSTAINABLE FORESTRY	115115-	2	6
SUSTAINABLE FORESTRY-IDC	232102-	3	7
SYSTEM ASSESSMENTS	140112-	2	38
SYSTEM ASSESSMENTS - FUND 0036	124084-	2	25
SYSTEM ASSESSMENTS-IDC	212017-	3	2
TASK FORCE - CENT BRANCH - FD 0036	124074-00123	2	22
TASK FORCE - N BRANCH - FUND 0036	124072-00123	2	21
TASK FORCE - N BRANCH - FUND 5064	124372-00123	2	30
TASK FORCE - NW BRANCH - FUND 0036	124077-00123	2	24
TASK FORCE - NW BRANCH - FUND 5064	124377-00123	2	32

Name	Account	Section	Page
TASK FORCE - S BRANCH - FUND 0036	124075-00123	2	23
TASK FORCE - S BRANCH - FUND 5064	124375-00123	2	31
TASK FORCE - SC BRANCH - FUND 0036	124078-00123	2	24
TASK FORCE - W BRANCH - FUND 0036	124076-00123	2	24
TAX STUDY - COMPTROLLER OF PUB ACCT	145230-	2	39
TFS HEADQUARTERS BUILDING EXPENSES	110515-	2	1
TFS SUPPORT STAFF MEETINGS	212024-	3	2
TICC - IDC	222023-	3	6
TICC - INFRASTRUCTURE	124031-	2	12
TICC COOP FIRE CONTROL AGREEMENT	220031-	3	4
TIFMAS GRANT ASSISTANCE PROGRAM	124451-00000	2	33
TWPP MITIGATION & PREVENTION-ADMIN	124020-00000	2	11
TX EMERGING COMMUNITIES FY10	430010-00000	6	1
TX INTERAGENCY COORD CENTER-FD 0036	124071-	2	20
UCI LOCAL RESERVE	270110-	4	2
UNIFORM ALLOCATION-IDC	212004-	3	1
URBAN FORESTRY	115191-	2	8
URBAN FORESTRY GRANT FY11	135601-	2	35
URBAN FORESTRY GRANT FY12	135602-	2	35
URBAN FORESTRY GRANT FY13	135603-	2	35
URBAN FORESTRY LICENSE PLATES	125010-	2	33
URBAN-INFRASTRUCTURE SUPPORT	116022-	2	9
UVALDE - S BRANCH TWPP - FD 0036	124075-00076	2	23
UVALDE - S BRANCH TWPP - FUND 5064	124375-00076	2	31
VFD ASSISTANCE PGM GRANTS - FD 5064	124351-00000	2	29
VFD ASSISTANCE PGM OPER - FD 5064	124341-	2	29
VFD ASSISTANCE PGM REVENUE -FD 5064	124301-	2	27
VFD HELPING HANDS PROGRAM	251041-	3	7
VFD INSURANCE PGM GRANTS - FD 5066	124251-00000	2	27
VFD INSURANCE PGM OPER - FUND 5066	124241-	2	27
VFD INSURANCE PGM REVENUE - FD 5066	124201-	2	27
VFDA FIELD ASSIST/TRAINING-FD 5064	124342-	2	29
VICTORIA - CENT BRANCH TWPP-FD 0036	124074-00078	2	22
VICTORIA - CENT BRANCH TWPP-FD 5064	124374-00078	2	30
VOLUNTEER FIRE ASST GRANT FY13	134103-	2	33
WATER QUALITY	115161-	2	7
WATER QUALITY PROJECT GRANT FY13	135303-	2	35
WEATHER STATIONS - FUND 0036	124064-00000	2	19
WEST - MITI & PREV - MISC SERVICES	251108-00000	3	7
WEST TEXAS NURSERY	146120-00000	2	40
WEST TEXAS NURSERY	214101-	3	3
WEST TEXAS STWRDSHP-INFRAST SPPT	116017-	2	8
WEST TEXAS TECHNICAL ASSISTANCE	115042-	2	3
WEST ZONE - INFRASTRUCTURE	124046-	2	14
WESTERN GULF HARDWOOD IMPROV COOP	461201-	6	5
WESTERN GULF LONGLEAF GRANT FY11	430021-	6	1
WESTERN GULF PINE TREE IMPROV COOP	461101-	6	4
WILDFIRE CACHE SVC DEPT	280013-	4	2
WILDLAND FIRE ACADEMY	253011-00000	3	7
WOODVILLE SHOP	124029-00024	2	12