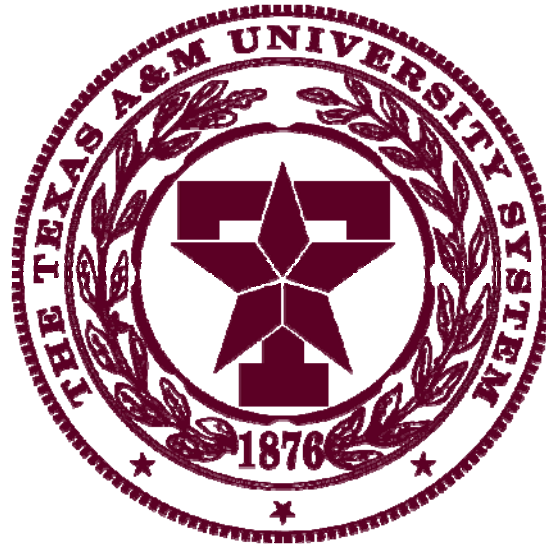


***OFFICE OF SPONSORED RESEARCH
SERVICES***



***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2013

Section

Title

- 1 Statement of Changes in Fund Balance
- 2 Functional and General Funds
- 3 Designated Funds
- 4 Designated Service Departments
- 5 Auxiliary Enterprises
- 6 Restricted Funds
- 7 Plant Funds
- 8 Transfers by Account
- 9 Allocations by Account
- 10 Index by Account Number
- 11 Index by Account Name

Appendix Faculty Academic Workload Policy

Form: UDC901 (02/05/09)

Section Title

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Form: UNCS01 (02/05/05)

----- Current Funds -----						
Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
Total Revenue						
Expenses						
Total Expense(Less Service Depts)						
Net Service Departments						
Total Expense						
Transfers						
Retirement of Indebtedness						
Other Transfers						
Total Transfers						
Net Change in Fund Balance						

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Form: UDC001 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Form: UNDA01 (02/05/09)

FDAR671
FY 2013 CC 26

TEXAS A&M SYS SPON RESRCH SRVC
FY 2013 Operating Budget
Designated Funds - Board Approved

08/14/2012 12:43
Section: 3
Page: 2

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
274000-00000	OFFICE OF SPONSORED RESEARCH SERVIC						
	Revenue						
	Sales and Services		15,486,455				
	Investment Income		188,382				
	Expense						
	Salaries - Non-Faculty				10,905,324		
	Wages				60,000		
	Benefits				2,470,091		
	Operations and Maintenance				2,239,422		
	Account Total	148,000	15,674,837	0	15,674,837	0	148,000
274100-00000	RESEARCH INFO SYSTEMS-MAESTRO REV						
	Revenue						
	Sales and Services		3,082,400				
	Account Total	0	3,082,400	3,082,400-	0	0	0
274200	RESEARCH INFO SYSTEMS SERVICE DEPT						
	Expense						
	Salaries - Non-Faculty				1,750,400		
	Operations and Maintenance				1,332,000		
	Account Total	0	0	3,082,400	3,082,400	0	0

Designated Service Departments - Board Approved

Form: UNDA01 (02/05/08)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		18,568,855				
	Investment Income		188,382				
	Expense						
	Salaries - Non-Faculty				12,655,724		
	Wages				60,000		
	Benefits				2,470,091		
	Operations and Maintenance				3,571,422		
	Grand Total	148,000	18,757,237	0	18,757,237	0	148,000

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNCAF1 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
---------	-------------	-------------------	----------	-----------------	--------------	---------------------	----------------

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
26	027410	RESEARCH INFORMATION SYSTEMS								
		RESEARCH INFO SYSTEMS-MAESTRO	26	274100-00000	3,082,400.00	26	274100-00000	26	274200	Y
		RESEARCH INFO SYSTEMS-MAESTRO	26	274200	3,082,400.00-	26	274100-00000	26	274200	Y
		** Potential Decrease in Fund Balan			0.00					
26	274100-00000	RESEARCH INFO SYSTEMS-MAESTRO RE								
		RESEARCH INFO SYSTEMS-MAESTRO	26	027410	3,082,400.00-	26	274100-00000	26	274200	Y
		** Decrease in SL Allocation **			3,082,400.00-					
26	274200	RESEARCH INFO SYSTEMS SERVICE DE								
		RESEARCH INFO SYSTEMS-MAESTRO	26	027410	3,082,400.00	26	274100-00000	26	274200	Y
		** Increase in SL Allocation **			3,082,400.00					

Form: URD901 (02/05/09)

FDAR665
FY 2013 CC 26

TEXAS A&M SYS SPON RESRCH SRVC
FY 2013 Operating Budget
Allocations by Account - Board Approved

08/14/2012 12:05
Section: 9
Page: 2

CC	Account	Transaction Description	CC	--- Offset --- Account	Amount	----- Actual Entry -----		Feed	Mand
						From Account	To Account		

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Account	Name	Section	Page
274000-00000	OFFICE OF SPONSORED RESEARCH SERVIC	4	1
274100-00000	RESEARCH INFO SYSTEMS-MAESTRO REV	4	1
274200-	RESEARCH INFO SYSTEMS SERVICE DEPT	4	1

Form: UDC901 (02/05/09)

Account Name Section Page

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Form: UNDA01 (02/05/09)

Name	Account	Section	Page
OFFICE OF SPONSORED RESEARCH SERVIC	274000-00000	4	1
RESEARCH INFO SYSTEMS SERVICE DEPT	274200-	4	1
RESEARCH INFO SYSTEMS-MAESTRO REV	274100-00000	4	1

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Name Account Section Page

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