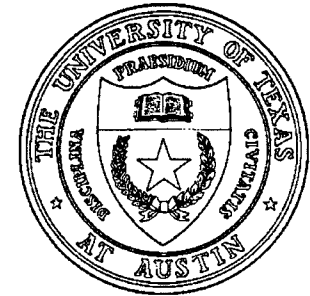

THE UNIVERSITY OF TEXAS AT AUSTIN

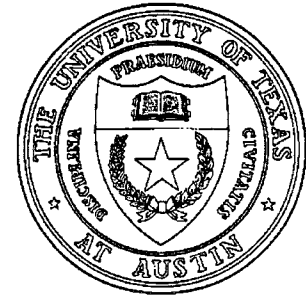


OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2012

VOLUME I OF II

Adopted by the U. T. System Board of Regents
August 25, 2011

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2012

VOLUME I OF II

Adopted by the U. T. System Board of Regents
August 25, 2011

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Budget Rules and Procedures

**THE UNIVERSITY OF TEXAS SYSTEM
BUDGET RULES AND PROCEDURES**

For Fiscal Year Ending August 31, 2012

A. INITIAL BUDGET

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)
2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations* for the governance of The University of Texas System.
3. The established merit principle will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

B. BUDGET AMENDMENTS

1. ITEMS REQUIRING APPROVAL OF THE U. T. SYSTEM ADMINISTRATION AND SUBSEQUENT APPROVAL BY THE U. T. SYSTEM BOARD OF REGENTS THROUGH THE DOCKET
 - a. Transfers from Unappropriated Educational and General Fund Balance.

- b. New appointments of tenured faculty.
- c. Award of tenure to any faculty member.
- d. New appointment as Dean Emeritus, Chair Emeritus, or Professor Emeritus.
- e. Appointments, promotions, and salary increases involving the president.
- f. Compensation changes, new contracts, or contract changes involving athletic directors or head coaches whose total annual compensation is \$250,000 or above.
- g. Compensation changes for employees whose total annual compensation is \$1,000,000 or above.
- h. Increases in budgeted amounts of \$500,000 or more from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds.
- i. Increases to Plant Funds of \$500,000 or more, which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds.

2. ITEMS REQUIRING APPROVAL OF U. T. SYSTEM ADMINISTRATION (NON-DOCKET)

- a. Reappropriation of prior year Educational and General Fund balances of \$100,000 or more.
- b. Increases in budgeted amounts of \$100,000-\$499,999 from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds.
- c. Increases to Plant Funds of \$100,000-\$499,999 which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds.
- d. Compensation changes for employees whose total annual compensation is \$500,000 or more but less than \$1,000,000.
- e. Salary increases involving tenured faculty of \$10,000 or more at academic institutions and \$25,000 or more at health-related institutions. This includes one-time merit payments.

- f. Appointments and promotions involving administrative and professional personnel reporting directly to the president, a vice president, or the equivalent.
- g. Salary increases of \$10,000 or more involving administrative and professional personnel reporting directly to the president, a vice president, or the equivalent. This includes one-time merit payments.
- h. All appointments and salary increases of \$10,000 or more involving employees, other than athletic directors and head coaches, serving under written employment contracts. This includes one-time merit payments.

3. ITEMS REQUIRING APPROVAL OF THE PRESIDENT ONLY

- a. All interdepartmental transfers.
- b. All budget transfers between line-item appropriations within a department.
- c. Increases of less than \$100,000 in budgeted amounts from income for Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds.
- d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
- e. Reappropriation of Prior Year Educational and General Fund Balances less than \$100,000.
- f. Promotions involving tenured faculty.
- g. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.2d, B.2e, B.2f, B.2g and B.2h as defined above.
- h. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
- i. Summer Session Budgets.
- j. Clinical faculty appointments or changes, including medical or hospital staff, without salary.

4. EFFECTIVE DATE OF APPOINTMENTS AND SALARY INCREASES

- a. Any increase in an approved salary rate for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
- b. A salary rate increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
- c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
- d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although an increased salary rate for the same classification or position is involved.

C. OTHER CONSIDERATIONS

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds" or "Allied Health Faculty Services Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan or Allied Health Faculty Services Plan.
3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
4. In accordance with provisions contained in U. T. System Board of Regents' *Rules and Regulations* Rule 30201, leaves of absence for a first year or portion thereof or a second consecutive year's leave may be granted by the president. Except in very unusual circumstances as outlined in Section 3.2 and 3.3, a third consecutive year leave of absence will not be granted. Requests for third year leave of absence must be reviewed and approved by the appropriate executive vice chancellor.

THE UNIVERSITY OF TEXAS SYSTEM
ACADEMIC WORKLOAD
REQUIREMENTS FOR ACADEMIC INSTITUTIONS
For Fiscal Year Ending August 31, 2012

Academic Workload Requirements for General Academic Institutions

Academic workload requirements for U. T. System general academic institutions are set forth in U. T. System Board of Regents' *Rules and Regulations*, Rule 31006.

No two institutions in the U. T. System (and, indeed, no two teaching units within a particular institution) are alike in the workload required of individual faculty to meet student needs within the funds appropriated by the Legislature. It is the responsibility of each institutional head to require teaching in excess of the minimum where such teaching is necessary to meet the institution's obligations to its students. Each institution will establish additional standards as necessary in accordance with its role and scope, so long as it satisfies the minimum given herein, to meet the instructional obligations of the institution to the students and to operate effectively within the faculty salary resources available. Faculty members not actively involved in a program of research and publication or in equivalent academic service should typically carry a teaching load greater than the minimum.

**All Funds
Budget Summary**

The University of Texas at Austin

2011-12 Budget

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2010-11 Recommended	% of Budget	2011-12 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)
Educational and General Funds	702,622,420	31.90	711,201,085	31.44	8,578,665	1.22
Designated Funds	607,157,266	27.57	661,044,479	29.22	53,887,213	8.88
Auxiliary Enterprises Funds	258,737,041	11.75	268,501,251	11.87	9,764,210	3.77
Restricted Current Funds - Contracts and Grant	418,146,233	18.99	412,833,832	18.25	(5,312,401)	(1.27)
Restricted Current Funds - Gifts and Endowment Income	208,378,730	9.46	201,884,617	8.93	(6,494,113)	(3.12)
Unexpended Plant Funds	7,440,000	0.34	6,500,000	0.29	(940,000)	(12.63)
Sub-Total	<u>2,202,481,690</u>	<u>100.00</u>	<u>2,261,965,264</u>	<u>100.00</u>	<u>59,483,574</u>	<u>2.70</u>
Adjustments:						
Tuition Discounting	(108,860,000)		(113,300,000)		(4,440,000)	4.08
Capital Outlay	(60,245,671)		(59,557,682)		687,989	(1.14)
Debt Principal Transfers	(45,012,594)		(37,879,000)		7,133,594	(15.85)
Depreciation Expense	145,867,500		178,100,000		32,232,500	22.10
TOTAL	<u>2,134,230,925</u>		<u>2,229,328,582</u>		<u>95,097,657</u>	<u>4.46</u>

The University of Texas at Austin
Operating Budget
Fiscal Year Ending August 31, 2012

Adjusted FY 2011 Budget		Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2012 Total Operating Budget
	Operating Revenues:										
\$ 435,440,000	Tuition and Fees	109,751,000		109,751,000	456,749,000				566,500,000	(113,300,000)	453,200,000
346,539,209	Federal Sponsored Programs				66,084,756		266,381,678		332,466,434		332,466,434
57,804,688	State Sponsored Programs	31,413,090		31,413,090	1,473,460		21,501,882		54,388,432		54,388,432
84,914,320	Local and Private Sponsored Programs				9,259,030		79,685,424		88,944,454		88,944,454
187,927,699	Net Sales and Services of Educational Activities				201,464,424				201,464,424		201,464,424
	- Net Sales and Services of Hospital and Clinics										
	- Net Professional Fees										
219,880,374	Net Auxiliary Enterprises					240,623,245			240,623,245		240,623,245
4,193,123	Other Operating Revenues	100,000		100,000	4,069,059				4,169,059		4,169,059
1,336,699,313	Total Operating Revenues	141,264,090		141,264,090	739,099,729	240,623,245	367,568,984	-	1,488,556,048	(113,300,000)	1,375,256,048
	Operating Expenses:										
623,077,190	Instruction	399,142,013	19,530,406	418,672,419	130,856,410		80,157,719		629,686,548	(4,842,510)	624,844,038
183,595,784	Academic Support	16,361,876	79,911,165	96,273,041	129,425,718		20,036,205		245,734,964	(6,864,297)	238,870,667
413,152,106	Research	22,837,964	25,558,387	48,396,351	40,412,758		342,001,729		430,810,838	(40,651,887)	390,158,951
75,272,368	Public Service	1,500,595	821,878	2,322,473	49,928,210		26,564,370		78,815,053	(596,408)	78,218,645
	- Hospitals and Clinics										
101,821,223	Institutional Support	18,309,652	29,045,177	47,354,829	45,850,016		8,124,684		101,329,529	(3,232,051)	98,097,478
51,131,971	Student Services	1,096,019	17,403,965	18,499,984	34,031,083		3,162,333		55,693,400	(57,441)	55,635,959
145,742,070	Operation and Maintenance of Plant	2,198,198	124,748	2,322,946	132,824,108			6,500,000	141,647,054	(345,194)	141,301,860
109,709,098	Scholarships and Fellowships	30,315,204	32,912,276	63,227,480	74,147,716		103,834,024		241,209,220	(114,930,645)	126,278,575
243,014,017	Auxiliary Enterprises					240,728,921	15,455,661		256,184,582	(1,337,249)	254,847,333
145,867,500	Depreciation and Amortization									178,100,000	178,100,000
2,092,383,327	Total Operating Expenses	491,761,521	205,308,002	697,069,523	637,476,019	240,728,921	599,336,725	6,500,000	2,181,111,188	5,242,318	2,186,353,506
(755,684,014)	Operating Surplus/Deficit	(350,497,431)	(205,308,002)	(555,805,433)	101,623,710	(105,676)	(231,767,741)	(6,500,000)	(692,555,140)	(118,542,318)	(811,097,458)
	Budgeted Nonoperating Revenues (Expenses):										
315,885,057	State Appropriations & HEAF	296,897,815		296,897,815					296,897,815	-	296,897,815
34,554,897	Federal Sponsored Programs - Nonoperating						51,500,000		51,500,000		51,500,000
	- State Sponsored Programs - Nonoperating										
95,046,097	Gifts in Support of Operations						103,385,827		103,385,827		103,385,827
147,770,985	Net Investment Income	2,934,114		2,934,114	13,156,325	3,653,722	135,785,076		155,529,237		155,529,237
	- Other Non-Operating Revenue										
	- Other Non-Operating (Expenses)										
593,257,036	Net Budgeted Non-Operating Revenue/(Expenses)	299,831,929	-	299,831,929	13,156,325	3,653,722	290,670,903	-	607,312,879	-	607,312,879
	Transfers and Other:										
166,730,000	AUF Transfers Received		205,560,000	205,560,000					205,560,000		205,560,000
	- AUF Transfers (Made)										
(41,847,598)	Transfers for Debt Service - Interest	(4,719,564)	(146,998)	(4,866,562)	(15,200,104)	(13,043,330)	(9,865,080)		(42,975,076)		(42,975,076)
(45,012,594)	Transfers for Debt Service - Principal	(9,160,000)	(105,000)	(9,265,000)	(8,368,356)	(14,729,000)	(5,516,644)		(37,879,000)		(37,879,000)
(15,217,017)	Budget Transfers	64,545,066		64,545,066	(109,734,648)	21,154,917	(2,710,681)	6,500,000	(20,245,346)		(20,245,346)
64,652,791	Total Transfers and Other	50,665,502	205,308,002	255,973,504	(133,303,108)	(6,617,413)	(18,092,405)	6,500,000	104,460,578	-	104,460,578
\$ (97,774,187)	Budget Surplus (Deficit)	-	-	-	(18,523,073)	(3,069,367)	40,810,757	-	19,218,317	(118,542,318)	(99,324,001)
\$ 2,096,686,349	Total Revenues and AUF Transfers	441,096,019	205,560,000	646,656,019	752,256,054	244,278,967	658,239,887	-	2,301,428,927	(113,300,000)	2,188,128,927
(2,134,230,925)	Total Expenses and Transfers for Interest	(496,481,085)	(205,455,000)	(701,936,085)	(652,676,123)	(253,772,251)	(609,201,805)	(6,500,000)	(2,224,086,264)	(5,242,318)	(2,229,328,582)
\$ (37,544,576)	Excess (Deficiency) of Revenue over Expenses	105,000	105,000	(55,280,066)	99,579,931	(9,495,284)	49,038,082	(6,500,000)	77,342,663	(118,542,318)	(41,199,655)

**The University of Texas at Austin
Explanations of Adjustments to Operating Budget
Fiscal Year Ending August 31, 2012**

	FY 2011	FY 2012
1) Tuition Discounting		
Reduction of Tuition and Fee Income of:	<u>108,860,000</u>	<u>113,300,000</u>
Reduction of Scholarship Expense of:	<u>108,860,000</u>	<u>113,300,000</u>
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	3,463,214	4,842,510
Academic Support	9,208,488	6,864,297
Research	39,862,273	40,651,887
Public Service	845,353	596,408
Hospitals and Clinics	-	-
Institutional Support	3,388,801	3,232,051
Student Services	206,515	57,441
Operation and Maintenance of Plant	758,799	345,194
Scholarships and Fellowships	-	1,630,645
Auxiliary Enterprises	<u>2,512,228</u>	<u>1,337,249</u>
Total	<u>60,245,671</u>	<u>59,557,682</u>
3) Depreciation Expense	<u>145,867,500</u>	<u>178,100,000</u>
4) Capitalized HEAF Revenue	<u>-</u>	<u>-</u>
5) Transfers for Debt Service - Principal	<u>45,012,594</u>	<u>37,879,000</u>
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(108,860,000)	(113,300,000)
Net (Increase) Decrease in Expenditures	<u>23,238,171</u>	<u>(5,242,318)</u>
Net Increase (Decrease) in Budget Surplus	<u>(85,621,829)</u>	<u>(118,542,318)</u>

**Educational and
General Funds**

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2011 with 2012 Budget

Item	Adjusted 2011	2012	Increase or (Decrease)	
			Amount	Percent
METHOD OF FINANCING				
<u>GENERAL REVENUE</u>				
General Appropriations Act	\$ 285,924,494	\$ 247,397,392	\$ (38,527,102)	(13.5%)
Article XII, Section 30 GR Reduction for ARRA	0	0	0	-
Proposed 5% General Revenue Reduction	(26,608,290)	0	26,608,290	(100.0%)
HB 4586, 81st Leg. - Supplemental Appropriation	4,601,315	0	(4,601,315)	(100.0%)
Transfer from Higher Education Group Insurance	27,422,487	23,361,945	(4,060,542)	(14.8%)
Proposed 5% General Revenue Reduction - HEGI	(2,654,949)	0	2,654,949	(100.0%)
Benefits Paid By the State	27,200,000	26,138,478	(1,061,522)	(3.9%)
Subtotal - General Revenue	315,885,057	296,897,815	(18,987,242)	(6.0%)
<u>ESTIMATED EDUCATIONAL & GENERAL INCOME</u>				
Tuition	108,406,537	109,477,000	1,070,463	1.0%
Tuition	88,501,859	89,757,000	1,255,141	1.4%
Tuition Differential	19,904,678	19,720,000	(184,678)	(0.9%)
Student Fees	286,000	274,000	(12,000)	(4.2%)
Interest on Time Deposits	2,715,589	2,934,114	218,525	8.0%
Other Income	100,000	100,000	0	0.0%
Transfers of E&G Income	(12,455,198)	(12,468,000)	(12,802)	0.1%
Transfer for Texas Public Education Grants	(12,455,198)	(12,468,000)	(12,802)	0.1%
Subtotal - Estimated Educational & General Income	99,052,928	100,317,114	1,264,186	1.3%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2011 with 2012 Budget

Item	Adjusted 2011	2012	Increase or (Decrease)	
			Amount	Percent
<u>OTHER SOURCES</u>				
Available University Fund	166,730,000	205,560,000	38,830,000	23.3%
AUF - Operations	157,670,000	178,500,000	20,830,000	13.2%
Trsfr for UT System Off. Of Telecommunications Ser.	900,000	900,000	0	0.0%
Trsfr for UT System Off. Network Bandwidth	160,000	160,000	0	0.0%
Trsfr for Excellence	0	13,000,000	13,000,000	-
Trsfr for Faculty Recruitment	0	5,000,000	5,000,000	-
Trsfr for Center for Technology Commercialization	1,000,000	1,000,000	0	0.0%
Trsfr for Faculty Enhancement & Excellence	7,000,000	7,000,000	0	0.0%
Transfers from/to Other Funds	75,094,008	77,013,066	1,919,058	2.6%
Trsfr from Des Funds- Overhead on Spons Projects	37,388,873	37,388,873	0	0.0%
Transfer from Designated Tuition	37,705,135	39,624,193	1,919,058	5.1%
State/Federal Grants & Contracts	31,228,808	31,413,090	184,282	0.6%
THECB - Art XII American Recovery & Reinvest Act	210,000	0	(210,000)	(100.0%)
THECB - Incentive Funding (ARRA 2010 & 2011)	2,191,715	0	(2,191,715)	(100.0%)
THECB - TARP & TATP	1,907,387	1,907,387	0	0.0%
THECB - College Work Study	192,246	205,703	13,457	7.0%
THECB - TEXAS Grant Program	26,627,460	22,375,000	(4,252,460)	(16.0%)
THECB - License Plate Scholarships	100,000	50,000	(50,000)	(50.0%)
THECB - Top 10% Scholarship	0	6,300,000	6,300,000	-
THECB - Byrd Scholarships	0	575,000	575,000	-
Subtotal - Other Sources	273,052,816	313,986,156	40,933,340	15.0%
TOTAL RESOURCES	\$ 687,990,801	\$ 711,201,085	\$ 23,210,284	3.4%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2011 with 2012 Budget

Item	Adjusted	2012	Increase or (Decrease)	
	2011		Amount	Percent
BUDGETED EXPENDITURES				
<u>INSTRUCTION AND ACADEMIC SUPPORT</u>				
Academic	\$ 377,415,828	\$ 394,244,435	\$ 16,828,607	4.5%
Faculty Salaries	280,031,607	273,795,056	(6,236,551)	(2.2%)
Departmental Operating Expense	63,098,840	52,479,498	(10,619,342)	(16.8%)
Instructional Administration	34,285,381	67,969,881	33,684,500	98.2%
Library	16,310,519	16,494,859	184,340	1.1%
Special Items - Instructional Support	1,174,424	2,334,055	1,159,631	98.7%
College Readiness Project	0	1,500,000	1,500,000	-
Texas Memorial Museum	729,432	665,305	(64,127)	(8.8%)
Garner Museum	234,992	168,750	(66,242)	(28.2%)
Article XII ARRA Law Clinical Program	210,000	0	(210,000)	(100.0%)
Subtotal - Instruction and Academic Support	394,900,771	413,073,349	18,172,578	4.6%
<u>RESEARCH</u>				
Research Enhancement	23,289,238	22,168,267	(1,120,971)	(4.8%)
Special Items - Research	17,333,869	18,561,239	1,227,370	7.1%
Marine Science Institute	2,338,612	2,199,743	(138,869)	(5.9%)
Institute for Geophysics	1,782,495	1,520,472	(262,023)	(14.7%)
Bureau - Economic Geology	3,235,458	5,768,212	2,532,754	78.3%
Bureau - Business Research	387,214	313,412	(73,802)	(19.1%)
McDonald Observatory	5,253,596	4,365,080	(888,516)	(16.9%)
McDonald Observatory - Radio - Astronomy	152,331	137,331	(15,000)	(9.8%)
McDonald Observatory - Studies in Astronomy	1,216,776	1,289,602	72,826	6.0%
Texas Advanced Research/Advanced Tech. Programs	1,907,387	1,907,387	0	0.0%
U. T. System Ofc. of Telecommunication Services	900,000	900,000	0	0.0%
U. T. System Ofc. of Telecommun. Network Bandwidth	160,000	160,000	0	0.0%
Subtotal - Research	40,623,107	40,729,506	106,399	0.3%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2011 with 2012 Budget

Item	Adjusted 2011	2012	Increase or (Decrease)	
			Amount	Percent
<u>PUBLIC SERVICE</u>				
Public Service	1,243,232	939,583	(303,649)	(24.4%)
Special Items - Public Service	631,931	986,837	354,906	56.2%
Public Policy Institute	232,623	184,569	(48,054)	(20.7%)
Center for Policy Dispute Resolution	344,408	258,306	(86,102)	(25.0%)
Latino World War II Oral History	54,900	43,962	(10,938)	(19.9%)
Institutional Enhancement - Texas Cultural Trust	0	500,000	500,000	-
Subtotal - Public Service	<u>1,875,163</u>	<u>1,926,420</u>	<u>51,257</u>	<u>2.7%</u>
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	45,002,424	39,136,509	(5,865,915)	(13.0%)
Subtotal - Institutional Support	<u>45,002,424</u>	<u>39,136,509</u>	<u>(5,865,915)</u>	<u>(13.0%)</u>
<u>STUDENT SERVICES</u>				
Student Services	14,592,296	14,736,280	143,984	1.0%
Subtotal - Student Services	<u>14,592,296</u>	<u>14,736,280</u>	<u>143,984</u>	<u>1.0%</u>
<u>STAFF BENEFITS</u>				
Staff Benefits	131,265,813	124,115,950	(7,149,863)	(5.4%)
Old Age and Survivors Insurance	26,687,909	26,175,418	(512,491)	(1.9%)
Staff Group Insurance Premiums	65,174,685	61,358,462	(3,816,223)	(5.9%)
Longevity Pay	3,400,000	3,400,000	0	0.0%
Workers Compensation Insurance	590,356	609,649	19,293	3.3%
Optional Retirement Program	21,994,095	19,871,437	(2,122,658)	(9.7%)
Retirement Contributions	11,468,268	10,775,578	(692,690)	(6.0%)
Unemployment Compensation Insurance	340,000	550,000	210,000	61.8%
Accrued Vacation and Sick Leave	1,610,500	1,375,406	(235,094)	(14.6%)
Subtotal - Staff Benefits	<u>131,265,813</u>	<u>124,115,950</u>	<u>(7,149,863)</u>	<u>(5.4%)</u>

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2011 with 2012 Budget

Item	Adjusted 2011	2012	Increase or (Decrease)	
			Amount	Percent
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation and Maintenance of Plant	0	1,877,453	1,877,453	-
Plant Support Services	0	706,287	706,287	-
Building Maintenance	0	700,248	700,248	-
Custodial Services	0	317,204	317,204	-
Grounds Maintenance	0	153,714	153,714	-
Special Items - O&M of Plant	14,794,406	13,879,564	(914,842)	(6.2%)
Tuition Revenue Bond Retirement	14,794,406	13,879,564	(914,842)	(6.2%)
Subtotal - Operation & Maintenance of Plant	14,794,406	15,757,017	962,611	6.5%
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships and Fellowships	59,568,440	61,726,054	2,157,614	3.6%
Scholarships	59,568,440	61,726,054	2,157,614	3.6%
Subtotal - Scholarships & Fellowships	59,568,440	61,726,054	2,157,614	3.6%
TOTAL BUDGETED EXPENDITURES	\$ 702,622,420	\$ 711,201,085	\$ 8,578,665	1.2%
E & G Capital Projects	0	0	0	-
GRAND TOTAL	702,622,420	711,201,085	8,578,665	1.2%
Excess of Resources Over Estimated Expenditures	(14,631,619)	0		
Estimated Unappropriated Balance, September 1:				
E&G Capital Projects	0	0		
Operating Budget	14,631,619	0		
Estimated Unappropriated Balance, August 31:	\$ 0	\$ 0		

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

<u>Item</u>	<u>Recommended Budget 2011-12</u>	<u>General Revenue</u>	<u>Other E&G</u>	<u>Other Sources</u>
BUDGETED EXPENDITURES:				
INSTRUCTION				
Academic	394,244,435	203,918,649	67,624,747	122,701,039
Faculty Salaries	273,795,056	167,365,633	64,833,249	41,596,174
Departmental Operating Expense	52,479,498	23,014,962	2,791,498	26,673,038
Instructional Administration	67,969,881	13,538,054		54,431,827
Library	16,494,859			16,494,859
Special Items - Instruction	2,334,055	1,777,573	150,226	406,256
College Readiness Project	1,500,000	1,500,000		
Texas Memorial Museum	665,305	108,823	150,226	406,256
Garner Museum	168,750	168,750		
Article XII American Recovery & Reinvestment Act				
Subtotal - Instruction	\$ 413,073,349	\$ 205,696,222	\$ 67,774,973	\$ 139,602,154
RESEARCH				
Research Enhancement	22,168,267	842,922		21,325,345
Special Items - Research	18,561,239	12,379,245	1,010,262	5,171,732
Marine Science Institute	2,199,743	1,703,977	47,644	448,122
Institute for Geophysics	1,520,472	786,070	289,961	444,441
Bureau - Economic Geology	5,768,212	5,517,637	28,127	222,448
Bureau - Business Research	313,412	174,365	46,891	92,156
McDonald Observatory	4,365,080	3,765,190	15,951	583,939
McDonald Observatory - Radio - Astronomy	137,331		99,691	37,640
McDonald Observatory - Studies in Astronomy	1,289,602	432,006	481,997	375,599
Texas Advanced Research Programs	1,907,387			1,907,387
The UT System Office of Telecommunications Services	900,000			900,000
The UT System Ofc of Telecommunications Network Bandwidth	160,000			160,000
Subtotal - Research	\$ 40,729,506	\$ 13,222,167	\$ 1,010,262	\$ 26,497,077

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

<u>Item</u>	<u>Recommended Budget 2011-12</u>	<u>General Revenue</u>	<u>Other E&G</u>	<u>Other Sources</u>
<u>PUBLIC SERVICE</u>				
Public Service	939,583		299,887	639,696
Special Items - Public Service	986,837	935,280	47,282	4,275
Public Policy Institute	184,569	144,161	36,887	3,521
Center for Public Policy Dispute Resolution	258,306	258,306		
Latino World War II Oral History	43,962	32,813	10,395	754
Institutional Enhancement - Texas Cultural Trust	500,000	500,000		
<i>Subtotal - Public Service</i>	\$ 1,926,420	\$ 935,280	\$ 347,169	\$ 643,971
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	39,136,509	10,564,327		28,572,182
<i>Subtotal - Institutional Support</i>	\$ 39,136,509	\$ 10,564,327		\$ 28,572,182
<u>STUDENT SERVICES</u>				
Student Services	14,736,280	841,139		13,895,141
<i>Subtotal - Student Services</i>	\$ 14,736,280	\$ 841,139		\$ 13,895,141
<u>STAFF BENEFITS</u>				
Staff Benefits	124,115,950	50,151,337	30,745,335	43,219,278
Old Age and Survivors Insurance	26,175,418	13,725,967	5,281,859	7,167,592
Staff Group Insurance Premiums	61,358,462	23,361,945	13,935,512	24,061,005
Longevity Pay	3,400,000		1,454,122	1,945,878
Worker's Compensation Insurance	609,649	342,351		267,298
Optional Retirement Program	19,871,437	8,474,763	6,752,925	4,643,749
Teacher Retirement	10,775,578	4,214,539	2,541,737	4,019,302
Unemployment Compensation Insurance	550,000	31,772	224,756	293,472
Accrued Vacation and Sick Leave Benefits	1,375,406		554,424	820,982
<i>Subtotal - Staff Benefits</i>	\$ 124,115,950	\$ 50,151,337	\$ 30,745,335	\$ 43,219,278

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 2011-12	General Revenue	Other E&G	Other Sources
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation & Maintenance of Plant	1,877,453	832,281	439,375	605,797
Plant Support Services	706,287	313,099	125,441	267,747
Building Maintenance	700,248	310,422	186,820	203,006
Custodial Services	317,204	140,618	84,556	92,030
Grounds Maintenance	153,714	68,142	42,558	43,014
Special Items - Operation & Maintenance of Plant	13,879,564	13,879,564		
Tuition Revenue Bond Retirement	13,879,564	13,879,564		
<i>Subtotal - Operation & Maintenance of Plant</i>	\$ 15,757,017	\$ 14,711,845	\$ 439,375	\$ 605,797
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships & Fellowships				
Scholarships	61,726,054	775,498		60,950,556
<i>Subtotal - Scholarships & Fellowships</i>	\$ 61,726,054	\$ 775,498	\$	\$ 60,950,556
<i>TOTAL Budgeted Expenditures</i>	<u>\$ 711,201,085</u>	<u>\$ 296,897,815</u>	<u>\$ 100,317,114</u>	<u>\$ 313,986,156</u>

The University of Texas at Austin

2011-12 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2010-11				2011-12			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Architecture, School Of	7,301,115	5,497,885	1,051,519	751,711	7,095,359	5,365,766	983,348	746,245
Business, Red McCombs School Of	37,915,771	27,916,571	7,727,767	2,271,433	37,807,823	30,816,147	4,129,431	2,862,245
Communication, College Of	15,948,578	12,782,966	1,912,686	1,252,926	15,554,830	12,834,279	1,503,835	1,216,716
Education, College Of	18,961,207	15,301,866	2,634,934	1,024,407	18,271,403	14,763,563	2,496,116	1,011,724
Engineering, Cockrell School Of	44,112,244	35,489,641	6,670,179	1,952,424	43,670,648	36,715,497	5,339,950	1,615,201
Fine Arts, College Of	22,217,719	16,625,822	3,333,680	2,258,217	21,545,860	16,381,551	3,036,401	2,127,908
Geosciences, John A. And Katherine G. Jackson School Of	4,901,166	3,664,418	724,281	512,467	4,785,152	3,633,670	639,015	512,467
Graduate Studies, Vice Provost & Dean Of	1,998,472			1,998,472	2,092,182			2,092,182
Information, School Of	3,127,102	2,159,992	477,842	489,268	3,027,239	2,143,908	469,713	413,618
Law, School Of	19,817,619	14,089,184	4,336,165	1,392,270	512,122		512,122	
Liberal Arts, College Of	77,829,828	66,081,702	7,835,770	3,912,356	78,450,463	66,828,177	8,092,506	3,529,780
Natural Sciences, College Of	68,097,563	57,192,245	8,646,978	2,258,340	67,984,542	57,558,313	7,656,420	2,769,809
Nursing, School Of	6,342,733	4,653,105	941,588	748,040	6,164,221	4,594,337	805,939	763,945
Pharmacy, College Of	9,260,173	7,306,275	891,708	1,062,190	8,935,783	7,264,116	773,830	897,837
Public Affairs, Lyndon B. Johnson School Of	4,590,615	3,179,651	841,479	569,485	4,672,867	3,375,097	773,300	524,470
Social Work, School Of	4,553,947	3,337,440	341,523	874,984	4,430,277	3,282,668	296,962	850,647
Undergraduate Studies, School Of	7,328,327	400,258	3,687,678	3,240,391	7,154,265	331,794	3,732,384	3,090,087

The University of Texas at Austin

2011-12 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2010-11				2011-12			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Other Instructional Programs	23,111,649	4,352,586	11,043,063	7,716,000	62,089,399	7,906,173	11,238,226	42,945,000
TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION	377,415,828	280,031,607	63,098,840	34,285,381	394,244,435	273,795,056	52,479,498	67,969,881

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ARCHITECTURE, SCHOOL OF

2010-11

2011-12

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Architecture And Planning 14-1410-20								
Faculty	49.5412	5,144,699		5,144,699	47.5412	5,012,580		5,012,580
Teaching Assistants		353,186		353,186		353,186		353,186
Administrative & Professional	5.5000	751,711		751,711	5.5000	746,245		746,245
Classified Personnel	12.5250	672,210		672,210	13.5000	694,003		694,003
Wages		103,052		103,052		49,397		49,397
Maintenance, Operation & Equip			244,257	244,257			224,257	224,257
Miscellaneous Expenses			32,000	32,000			15,691	15,691
	67.5662	7,024,858	276,257	7,301,115	66.5412	6,855,411	239,948	7,095,359
ARCHITECTURE, SCHOOL OF								
Subtotal Faculty	49.5412	5,144,699	0	5,144,699	47.5412	5,012,580	0	5,012,580
Subtotal Teaching Assistants	0.0000	353,186	0	353,186	0.0000	353,186	0	353,186
Subtotal Admin & Professional	5.5000	751,711	0	751,711	5.5000	746,245	0	746,245
Subtotal Classified Personnel	12.5250	672,210	0	672,210	13.5000	694,003	0	694,003
Subtotal Wages	0.0000	103,052	0	103,052	0.0000	49,397	0	49,397
Subtotal Maint, Oper & Equip	0.0000	0	244,257	244,257	0.0000	0	224,257	224,257
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	32,000	32,000	0.0000	0	15,691	15,691
College Total	67.5662	7,024,858	276,257	7,301,115	66.5412	6,855,411	239,948	7,095,359

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2010-11

2011-12

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Faculty Start-Up Costs 14-2270-10								
Miscellaneous Expenses			865,566	865,566			865,566	865,566
			865,566	865,566			865,566	865,566
Red McCombs School Of Business - Business Honors Program 14-2285-15								
Administrative & Professional Classified Personnel	1.0000	65,674		65,674	1.0938	97,344		97,344
Wages	3.0000	116,622		116,622	2.0000	88,480		88,480
Maintenance, Operation & Equip		1,132		1,132		5,830		5,830
Travel			28,700	28,700			26,474	26,474
			10,000	10,000			4,000	4,000
	4.0000	183,428	38,700	222,128	3.0938	191,654	30,474	222,128
Red McCombs School Of Business - Office Of The Dean 14-2285-20								
Administrative & Professional Classified Personnel	2.3000	258,345		258,345	4.0000	314,127		314,127
Wages	5.0000	222,570		222,570	1.0000	68,054		68,054
Maintenance, Operation & Equip		5,600		5,600		13,580		13,580
Travel			6,926	6,926			5,663	5,663
			6,500	6,500			6,500	6,500
	7.3000	486,515	13,426	499,941	5.0000	395,761	12,163	407,924
Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services 14-2285-21								
Administrative & Professional Classified Personnel	4.7375	815,319		815,319	4.7375	853,427		853,427
Wages	15.2868	730,906		730,906	30.9000	1,483,229		1,483,229
Maintenance, Operation & Equip		75,033		75,033		38,078		38,078
			72,208	72,208				0
	20.0243	1,621,258	72,208	1,693,466	35.6375	2,374,734		2,374,734

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2010-11

2011-12

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Instructional Reserves 14-2299-00								
Faculty		3,727,534		3,727,534				0
Teaching Assistants		1,646,119		1,646,119				0
		5,373,653		5,373,653				0
Red McCombs School Of Business - Unallocated Accounts 14-2299-20								
Administrative & Professional Classified Personnel		30,114		30,114				0
Miscellaneous Expenses		44,592		44,592				0
			4,669,170	4,669,170			1,771,861	1,771,861
		74,706	4,669,170	4,743,876			1,771,861	1,771,861
Administrative Services 20-2285-23								
Administrative & Professional	1.0000	78,026		78,026	1.0000	79,587		79,587
	1.0000	78,026		78,026	1.0000	79,587		79,587
Red McCombs School Of Business Unallocated Accounts - A.U.F. 20-2299-20								
Administrative & Professional		1,561		1,561				0
Maintenance, Operation & Equip			387,775	387,775			172,938	172,938
Miscellaneous Expenses			13,439	13,439			3,317	3,317
		1,561	401,214	402,775			176,255	176,255
Accounting 14-2210-20								
Faculty	25.0000	4,542,565		4,542,565	24.0000	5,885,051		5,885,051
Teaching Assistants				0		442,962		442,962
Classified Personnel	4.9131	199,163		199,163	2.2000	93,874		93,874
Wages		61,447		61,447		54,988		54,988
Maintenance, Operation & Equip			68,038	68,038			68,038	68,038
	29.9131	4,803,175	68,038	4,871,213	26.2000	6,476,875	68,038	6,544,913

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Accounting - Dean's Allocations 14-2210-31								
Wages				0		9,000		9,000
				0		9,000		9,000
Accounting - A.U.F. 20-2210-20								
Maintenance, Operation & Equip				0			13,767	13,767
				0			13,767	13,767
Business, Government And Society - Dean's Allocations 14-2250-02								
Wages				0		6,579		6,579
				0		6,579		6,579
Business, Government And Society 14-2250-20								
Faculty Teaching Assistants				0	5.8333	1,255,274		1,255,274
				0		35,660		35,660
				0	5.8333	1,290,934		1,290,934
Business, Government And Society - A.U.F. 20-2250-00								
Maintenance, Operation & Equip				0			2,681	2,681
				0			2,681	2,681

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Finance 14-2240-20								
Faculty	26.0000	5,205,620		5,205,620	26.0000	7,411,865		7,411,865
Teaching Assistants				0		467,561		467,561
Classified Personnel	3.7500	163,436		163,436	2.0000	71,742		71,742
Wages		7,976		7,976		7,976		7,976
Maintenance, Operation & Equip			84,200	84,200			69,200	69,200
	29.7500	5,377,032	84,200	5,461,232	28.0000	7,959,144	69,200	8,028,344
Finance - Dean's Allocations 14-2240-22								
Wages				0		16,712		16,712
				0		16,712		16,712
Finance - A.U.F. 20-2240-20								
Maintenance, Operation & Equip				0			15,087	15,087
				0			15,087	15,087
Information, Risk, And Operations Management 14-2245-20								
Faculty	41.0000	6,200,756		6,200,756	34.5000	5,945,141		5,945,141
Teaching Assistants				0		479,762		479,762
Classified Personnel	5.1341	237,441		237,441	2.0000	81,620		81,620
Wages		30,583		30,583		18,044		18,044
Maintenance, Operation & Equip			116,595	116,595			105,595	105,595
	46.1341	6,468,780	116,595	6,585,375	36.5000	6,524,567	105,595	6,630,162
Iron - Dean's Allocations 14-2245-31								
Wages				0		59,211		59,211
				0		59,211		59,211

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
From- Info Risk Op Mngmnt - A.U.F. 20-2245-20								
Maintenance, Operation & Equip				0			15,207	15,207
				0			15,207	15,207
Management 14-2255-20								
Faculty	18.8507	3,174,658		3,174,658	16.8507	4,190,577		4,190,577
Teaching Assistants				0		382,560		382,560
Classified Personnel	5.0000	215,374		215,374	2.0000	90,788		90,788
Wages		15,640		15,640		17,831		17,831
Maintenance, Operation & Equip			62,900	62,900			60,709	60,709
	23.8507	3,405,672	62,900	3,468,572	18.8507	4,681,756	60,709	4,742,465
Management - Dean's Allocations 14-2255-31								
Wages				0		36,568		36,568
				0		36,568		36,568
Management - A.U.F. 20-2255-20								
Maintenance, Operation & Equip				0			10,765	10,765
				0			10,765	10,765
Department Of Marketing 14-2270-20								
Faculty	21.0000	3,419,319		3,419,319	21.0000	3,967,470		3,967,470
Teaching Assistants				0		352,264		352,264
Classified Personnel	4.0000	161,726		161,726	2.0000	79,709		79,709
Wages		11,276		11,276		8,776		8,776
Maintenance, Operation & Equip			57,627	57,627			57,627	57,627
	25.0000	3,592,321	57,627	3,649,948	23.0000	4,408,219	57,627	4,465,846

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marketing - Dean's Allocations 14-2270-22								
Wages				0		15,296		15,296
				0		15,296		15,296
Marketing Administration - A.U.F. 20-2270-20								
Maintenance, Operation & Equip				0			6,231	6,231
				0			6,231	6,231
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BUSINESS, RED MCCOMBS SCHOOL OF								
Subtotal Faculty	131.8507	26,270,452	0	26,270,452	128.1840	28,655,378	0	28,655,378
Subtotal Teaching Assistants	0.0000	1,646,119	0	1,646,119	0.0000	2,160,769	0	2,160,769
Subtotal Admin & Professional	9.0375	1,249,039	0	1,249,039	10.8313	1,344,485	0	1,344,485
Subtotal Classified Personnel	46.0840	2,091,830	0	2,091,830	44.1000	2,057,496	0	2,057,496
Subtotal Wages	0.0000	208,687	0	208,687	0.0000	308,469	0	308,469
Subtotal Maint, Oper & Equip	0.0000	0	884,969	884,969	0.0000	0	629,982	629,982
Subtotal Travel	0.0000	0	16,500	16,500	0.0000	0	10,500	10,500
Subtotal Miscellaneous Expense	0.0000	0	5,548,175	5,548,175	0.0000	0	2,640,744	2,640,744
College Total	186.9722	31,466,127	6,449,644	37,915,771	183.1153	34,526,597	3,281,226	37,807,823

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Communication - Office Of The Dean 14-2495-20								
Administrative & Professional		735,325		735,325		752,408		752,408
Classified Personnel		253,177		253,177		299,540		299,540
Wages		4,401		4,401		4,401		4,401
Maintenance, Operation & Equip			68,809	68,809			16,988	16,988
Travel			45,000	45,000				0
		992,903	113,809	1,106,712		1,056,349	16,988	1,073,337
Communication - Instructional Reserves 14-2499-00								
Faculty		2,572,716		2,572,716		2,883,944		2,883,944
Teaching Assistants		1,531,026		1,531,026		1,531,026		1,531,026
		4,103,742		4,103,742		4,414,970		4,414,970
Communication - Unallocated Accounts 14-2499-20								
Maintenance, Operation & Equip			145,869	145,869			145,869	145,869
Miscellaneous Expenses			30,000	30,000			30,000	30,000
			175,869	175,869			175,869	175,869
Academic Excellence Fund 20-2495-22								
Administrative & Professional		114,470		114,470		112,925		112,925
Classified Personnel		30,090		30,090		29,531		29,531
Wages		923		923		923		923
Maintenance, Operation & Equip			731	731				0
		145,483	731	146,214		143,379		143,379

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Advertising 14-2410-20								
Faculty	20.0000	1,808,486		1,808,486	19.0000	1,640,123		1,640,123
Classified Personnel	3.8400	156,700		156,700	3.6000	144,367		144,367
Wages				0		6,960		6,960
Maintenance, Operation & Equip			58,560	58,560			48,093	48,093
	23.8400	1,965,186	58,560	2,023,746	22.6000	1,791,450	48,093	1,839,543
Communication Sciences And Disorders 14-2450-20								
Faculty	13.5000	1,125,442		1,125,442	11.5000	982,095		982,095
Administrative & Professional	1.0000	72,079		72,079				0
Classified Personnel	5.6500	299,369		299,369	2.5000	134,000		134,000
Wages		750		750		1,416		1,416
Maintenance, Operation & Equip			1,162	1,162			17,068	17,068
	20.1500	1,497,640	1,162	1,498,802	14.0000	1,117,511	17,068	1,134,579
Communication Studies 14-2440-20								
Faculty	20.7500	1,936,802		1,936,802	19.7500	1,784,171		1,784,171
Classified Personnel	3.8000	188,000		188,000	3.5125	172,651		172,651
Maintenance, Operation & Equip			42,434	42,434			42,511	42,511
	24.5500	2,124,802	42,434	2,167,236	23.2625	1,956,822	42,511	1,999,333
School Of Journalism 14-2420-20								
Faculty	17.6203	1,501,944		1,501,944	17.6030	1,597,025		1,597,025
Classified Personnel	4.3820	221,509		221,509	3.8820	176,527		176,527
Wages		3,832		3,832		40,132		40,132
Maintenance, Operation & Equip			59,388	59,388			42,888	42,888
	22.0023	1,727,285	59,388	1,786,673	21.4850	1,813,684	42,888	1,856,572

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Radio-Television-Film 14-2430-20								
Faculty	28.6500	2,306,550		2,306,550	30.0000	2,415,895		2,415,895
Classified Personnel	9.2687	459,037		459,037	9.2687	457,348		457,348
Wages		19,248		19,248		19,248		19,248
Maintenance, Operation & Equip			86,875	86,875			24,757	24,757
	37.9187	2,784,835	86,875	2,871,710	39.2687	2,892,491	24,757	2,917,248
Film Institute 20-2430-21								
Wages		9,508		9,508				0
Maintenance, Operation & Equip			53,366	53,366				0
Travel			5,000	5,000				0
		9,508	58,366	67,874				0
COMMUNICATION, COLLEGE OF								
Subtotal Faculty	100.5203	11,251,940	0	11,251,940	97.8530	11,303,253	0	11,303,253
Subtotal Teaching Assistants	0.0000	1,531,026	0	1,531,026	0.0000	1,531,026	0	1,531,026
Subtotal Admin & Professional	1.0000	921,874	0	921,874	0.0000	865,333	0	865,333
Subtotal Classified Personnel	26.9407	1,607,882	0	1,607,882	22.7632	1,413,964	0	1,413,964
Subtotal Wages	0.0000	38,662	0	38,662	0.0000	73,080	0	73,080
Subtotal Maint, Oper & Equip	0.0000	0	517,194	517,194	0.0000	0	338,174	338,174
Subtotal Travel	0.0000	0	50,000	50,000	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	30,000	30,000	0.0000	0	30,000	30,000
College Total	128.4610	15,351,384	597,194	15,948,578	120.6162	15,186,656	368,174	15,554,830

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Education-Office Of The Dean 14-2665-20								
Faculty				0		19,260		19,260
Administrative & Professional	5.9900	846,577		846,577	5.9107	823,529		823,529
Classified Personnel	3.0000	153,255		153,255	3.0000	157,393		157,393
Wages		15,371		15,371		12,929		12,929
Maintenance, Operation & Equip			6,944	6,944			15,613	15,613
Travel			2,260	2,260			2,260	2,260
	8.9900	1,015,203	9,204	1,024,407	8.9107	1,013,111	17,873	1,030,984
Education - Instructional Reserves 14-2699-00								
Faculty		1,145,871		1,145,871		1,125,452		1,125,452
Teaching Assistants		24,380		24,380		24,380		24,380
		1,170,251		1,170,251		1,149,832		1,149,832
Education - Field-Based Teacher Education 14-2699-15								
Wages		952		952				0
Maintenance, Operation & Equip			2,000	2,000			2,952	2,952
		952	2,000	2,952			2,952	2,952
Education-Unallocated Accounts 14-2699-20								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Education-Unallocated Accounts - A.U.F. 20-2699-20								
Maintenance, Operation & Equip			177,610	177,610			177,610	177,610
Miscellaneous Expenses			51,076	51,076			51,076	51,076
			228,686	228,686			228,686	228,686

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Curriculum & Instruction 14-2605-20								
Faculty	46.0000	3,866,857		3,866,857	43.5000	3,665,674		3,665,674
Teaching Assistants		574,384		574,384		574,384		574,384
Classified Personnel	7.2000	318,617		318,617	7.2000	295,772		295,772
Wages		19,029		19,029		19,029		19,029
Maintenance, Operation & Equip				0			11,681	11,681
	53.2000	4,778,887		4,778,887	50.7000	4,554,859	11,681	4,566,540
Curriculum & Instruction - A.U.F. 20-2605-20								
Maintenance, Operation & Equip			44,296	44,296			44,296	44,296
			44,296	44,296			44,296	44,296
Educational Administration 14-2614-20								
Faculty	16.0000	1,797,052		1,797,052	15.0000	1,762,050		1,762,050
Teaching Assistants		12,750		12,750		12,750		12,750
Classified Personnel	5.5000	234,070		234,070	4.0000	181,264		181,264
Wages		4,443		4,443		7,806		7,806
Maintenance, Operation & Equip			17,775	17,775			17,775	17,775
Travel			4,700	4,700			4,700	4,700
	21.5000	2,048,315	22,475	2,070,790	19.0000	1,963,870	22,475	1,986,345
Educational Psychology 14-2620-20								
Faculty	31.5000	2,800,633		2,800,633	29.7500	2,631,869		2,631,869
Teaching Assistants		347,849		347,849		334,692		334,692
Classified Personnel	7.3426	313,864		313,864	6.8426	310,761		310,761
Wages		5,208		5,208		5,208		5,208
Maintenance, Operation & Equip				0			4,483	4,483
	38.8426	3,467,554		3,467,554	36.5926	3,282,530	4,483	3,287,013

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Educational Psychology - A.U.F. 20-2620-20								
Maintenance, Operation & Equip			34,000	34,000			34,000	34,000
Travel			700	700			700	700
			34,700	34,700			34,700	34,700
Kinesiology And Health Education 14-2635-20								
Faculty	20.5000	2,362,549		2,362,549	22.5000	2,303,376		2,303,376
Teaching Assistants		290,474		290,474		290,474		290,474
Classified Personnel	12.9250	519,859		519,859	10.9250	454,532		454,532
Wages		9,123		9,123		28,514		28,514
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
	33.4250	3,182,005	4,000	3,186,005	33.4250	3,076,896	4,000	3,080,896
Physical Education Program 14-2636-20								
Faculty	1.0000	511,162		511,162	1.0000	477,144		477,144
Teaching Assistants		95,553		95,553		95,553		95,553
	1.0000	606,715		606,715	1.0000	572,697		572,697
Kinesiology And Health Education - A.U.F. 20-2635-20								
Maintenance, Operation & Equip			69,413	69,413			69,413	69,413
Travel			750	750			750	750
			70,163	70,163			70,163	70,163
Physical Education Program - A.U.F. 20-2636-20								
Maintenance, Operation & Equip			17,438	17,438			17,438	17,438
Travel			1,500	1,500			1,500	1,500
			18,938	18,938			18,938	18,938

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Education - Learning Technology Center 20-2638-20								
Administrative & Professional	0.5000	78,343		78,343	0.5000	76,807		76,807
Classified Personnel	4.5200	304,629		304,629	4.5200	298,656		298,656
Maintenance, Operation & Equip			2,260	2,260			9,769	9,769
	5.0200	382,972	2,260	385,232	5.0200	375,463	9,769	385,232
Bilingual Education Office 20-2603-20								
Classified Personnel	1.0000	55,754		55,754	1.0000	55,754		55,754
	1.0000	55,754		55,754	1.0000	55,754		55,754
Center For Science & Mathematics Education 20-2639-20								
Classified Personnel	0.8811	68,923		68,923	0.8811	68,923		68,923
Wages		2		2		2		2
	0.8811	68,925		68,925	0.8811	68,925		68,925
Special Education 14-2640-20								
Faculty	15.5000	1,441,021		1,441,021	15.5000	1,415,174		1,415,174
Teaching Assistants		31,331		31,331		31,331		31,331
Classified Personnel	3.9316	178,123		178,123	3.9316	178,123		178,123
Wages		5,864		5,864		3,083		3,083
	19.4316	1,656,339		1,656,339	19.4316	1,627,711		1,627,711
Special Education - A.U.F. 20-2640-20								
Maintenance, Operation & Equip			16,475	16,475			16,475	16,475
Travel			600	600			600	600
			17,075	17,075			17,075	17,075

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Student Field Experiences 20-2642-20								
Administrative & Professional Maintenance, Operation & Equip Travel	0.4800	43,868		43,868	0.1000	9,955		9,955
			4,670	4,670			3,346	3,346
	0.4800	43,868	4,670	48,538	0.1000	9,955	7,709	17,664
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Subtotal Faculty	130.5000	13,925,145	0	13,925,145	127.2500	13,399,999	0	13,399,999
Subtotal Teaching Assistants	0.0000	1,376,721	0	1,376,721	0.0000	1,363,564	0	1,363,564
Subtotal Admin & Professional	6.9700	968,788	0	968,788	6.5107	910,291	0	910,291
Subtotal Classified Personnel	46.3003	2,147,094	0	2,147,094	42.3003	2,001,178	0	2,001,178
Subtotal Wages	0.0000	59,992	0	59,992	0.0000	76,571	0	76,571
Subtotal Maint, Oper & Equip	0.0000	0	392,211	392,211	0.0000	0	428,851	428,851
Subtotal Travel	0.0000	0	15,180	15,180	0.0000	0	14,873	14,873
Subtotal Miscellaneous Expense	0.0000	0	76,076	76,076	0.0000	0	76,076	76,076
College Total	183.7703	18,477,740	483,467	18,961,207	176.0610	17,751,603	519,800	18,271,403

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean 14-3095-20								
Teaching Assistants		27,650		27,650		27,650		27,650
Administrative & Professional	3.4552	765,222		765,222	3.0000	691,095		691,095
Classified Personnel	3.6630	202,863		202,863	0.7465	50,389		50,389
Wages		159,706		159,706				0
Maintenance, Operation & Equip			161,355	161,355			5	5
	7.1182	1,155,441	161,355	1,316,796	3.7465	769,134	5	769,139
Engineering - Instructional Reserves 14-3099-00								
Faculty		4,107,826		4,107,826		5,177,102		5,177,102
Teaching Assistants		512,363		512,363		612,363		612,363
		4,620,189		4,620,189		5,789,465		5,789,465
Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3095-20								
Administrative & Professional	0.5500	71,574		71,574	4.6246	421,155		421,155
Classified Personnel	4.7925	291,010		291,010	8.2500	452,217		452,217
Wages		74,173		74,173				0
Maintenance, Operation & Equip				0			340	340
	5.3425	436,757		436,757	12.8746	873,372	340	873,712
Dean Of Engineering - Development Program 20-3095-21								
Administrative & Professional	1.9528	226,521		226,521				0
Classified Personnel	2.6050	142,272		142,272				0
Maintenance, Operation & Equip			68,162	68,162				0
	4.5578	368,793	68,162	436,955				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Unallocated Accounts - A.U.F. 20-3099-20								
Maintenance, Operation & Equip			52,561	52,561			52,561	52,561
Miscellaneous Expenses			70,789	70,789			60,000	60,000
			123,350	123,350			112,561	112,561
Aerospace Engineering And Engineering Mechanics 14-3005-20								
Faculty	30.1900	3,811,647		3,811,647	28.6466	3,676,297		3,676,297
Teaching Assistants		191,999		191,999		191,999		191,999
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	10.8000	576,351		576,351	9.2472	493,351		493,351
Wages		68,375		68,375		22,872		22,872
	40.9900	4,658,372		4,658,372	37.8938	4,394,519		4,394,519
Aerospace Engineering And Engineering Mechanics-Wind Tunnel 14-3005-21								
Classified Personnel	1.0000	73,248		73,248	1.0000	56,000		56,000
Wages		150		150				0
	1.0000	73,398		73,398	1.0000	56,000		56,000
Aerospace Engineering And Engineering Mechanics - A.U.F. 20-3005-20								
Maintenance, Operation & Equip			97,464	97,464			83,339	83,339
			97,464	97,464			83,339	83,339
Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F. 20-3005-21								
Maintenance, Operation & Equip			875	875			15,000	15,000
			875	875			15,000	15,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2010-11

2011-12

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Biomedical Engineering 14-3097-20								
Faculty	13.1367	1,504,829		1,504,829	13.8986	1,761,216		1,761,216
Teaching Assistants		512,431		512,431		389,931		389,931
Administrative & Professional	1.0000	156,964		156,964		10,200		10,200
Classified Personnel	12.0000	687,503		687,503	9.5000	548,102		548,102
Wages		26,432		26,432				0
Maintenance, Operation & Equip				0			120,684	120,684
	26.1367	2,888,159		2,888,159	23.3986	2,709,449	120,684	2,830,133
Biomedical Engineering - A.U.F. 20-3097-20								
Maintenance, Operation & Equip			32,417	32,417			50,087	50,087
Travel			32,670	32,670			15,000	15,000
			65,087	65,087			65,087	65,087
Chemical Engineering 14-3025-20								
Faculty	17.8696	2,549,298		2,549,298	19.8696	2,742,298		2,742,298
Teaching Assistants		137,547		137,547		137,547		137,547
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	8.5937	447,845		447,845	6.9917	364,478		364,478
Wages		38,480		38,480		38,475		38,475
	26.4633	3,183,170		3,183,170	26.8613	3,292,798		3,292,798
Chemical Engineering - A.U.F. 20-3025-20								
Maintenance, Operation & Equip			80,194	80,194			80,194	80,194
			80,194	80,194			80,194	80,194
Civil Engineering 14-3030-20								
Faculty	51.7782	5,686,023		5,686,023	52.6290	5,766,157		5,766,157
Teaching Assistants		154,065		154,065		154,065		154,065
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	14.6113	735,634		735,634	10.9169	549,350		549,350
Wages		122,984		122,984		100,838		100,838
	66.3895	6,708,706		6,708,706	63.5459	6,580,410		6,580,410

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Civil Engineering - A.U.F. 20-3030-20								
Maintenance, Operation & Equip			99,050	99,050			99,050	99,050
			99,050	99,050			99,050	99,050
Electrical And Computer Engineering 14-3055-20								
Faculty	60.9745	7,064,715		7,064,715	60.2290	7,029,504		7,029,504
Teaching Assistants		235,272		235,272		235,272		235,272
Administrative & Professional	1.0000	100,168		100,168	1.0000	98,400		98,400
Classified Personnel	12.4500	657,824		657,824	8.7000	442,646		442,646
Wages		874		874		9,389		9,389
	74.4245	8,058,853		8,058,853	69.9290	7,815,211		7,815,211
Electrical And Computer Engineering - A.U.F. 20-3055-20								
Maintenance, Operation & Equip			130,280	130,280			130,280	130,280
			130,280	130,280			130,280	130,280
Mechanical Engineering 14-3075-20								
Faculty	59.3261	6,619,143		6,619,143	59.0517	6,648,117		6,648,117
Teaching Assistants		186,262		186,262		186,262		186,262
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	16.7473	820,315		820,315	13.4993	611,885		611,885
	76.0734	7,635,720		7,635,720	72.5510	7,456,264		7,456,264
Mechanical Engineering - A.U.F. 20-3075-20								
Maintenance, Operation & Equip			68,748	68,748			68,748	68,748
			68,748	68,748			68,748	68,748

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2010-11

2011-12

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nuclear Engineering Teaching Laboratory 14-3077-20								
Administrative & Professional Classified Personnel	1.6937	148,389		148,389	1.7500	153,843		153,843
Maintenance, Operation & Equip	1.5000	60,151		60,151	1.3500	54,143		54,143
				0			554	554
	3.1937	208,540		208,540	3.1000	207,986	554	208,540
Nuclear Engineering Teaching Laboratory - A.U.F. 20-3077-20								
Administrative & Professional Classified Personnel	1.0000	86,700		86,700	0.8000	69,357		69,357
Wages	1.0000	55,277		55,277	0.9000	49,752		49,752
Maintenance, Operation & Equip		1,795		1,795				0
Travel				0			14,663	14,663
				0			10,000	10,000
	2.0000	143,772		143,772	1.7000	119,109	24,663	143,772
Petroleum Geosystems Engineering 14-3085-20								
Faculty	17.6178	2,105,250		2,105,250	15.6178	1,896,396		1,896,396
Teaching Assistants		83,321		83,321		83,321		83,321
Administrative & Professional Classified Personnel	7.6250	10,000		10,000	0.2500	30,250		30,250
Wages		436,092		436,092	6.3125	331,474		331,474
		459		459		22,298		22,298
	25.2428	2,635,122		2,635,122	22.1803	2,363,739		2,363,739
Petroleum Geosystems Engineering - A.U.F. 20-3085-20								
Maintenance, Operation & Equip			54,464	54,464			54,464	54,464
			54,464	54,464			54,464	54,464

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2010-11

2011-12

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Materials Science And Engineering Program 14-3075-21								
Administrative & Professional	2.2370	227,654		227,654	2.0969	169,872		169,872
Classified Personnel	2.9421	124,049		124,049	4.2000	181,690		181,690
Wages				0		141		141
	5.1791	351,703		351,703	6.2969	351,703		351,703
Texas Materials Institute - A.U.F. 20-3075-21								
Maintenance, Operation & Equip			36,520	36,520			36,520	36,520
			36,520	36,520			36,520	36,520

ENGINEERING, COCKRELL SCHOOL OF

Subtotal Faculty	250.8929	33,448,731	0	33,448,731	249.9423	34,697,087	0	34,697,087
Subtotal Teaching Assistants	0.0000	2,040,910	0	2,040,910	0.0000	2,018,410	0	2,018,410
Subtotal Admin & Professional	12.8887	1,833,192	0	1,833,192	13.5215	1,684,172	0	1,684,172
Subtotal Classified Personnel	100.3299	5,310,434	0	5,310,434	81.6141	4,185,477	0	4,185,477
Subtotal Wages	0.0000	493,428	0	493,428	0.0000	194,013	0	194,013
Subtotal Maint, Oper & Equip	0.0000	0	882,090	882,090	0.0000	0	806,489	806,489
Subtotal Travel	0.0000	0	32,670	32,670	0.0000	0	25,000	25,000
Subtotal Miscellaneous Expense	0.0000	0	70,789	70,789	0.0000	0	60,000	60,000
College Total	364.1115	43,126,695	985,549	44,112,244	345.0779	42,779,159	891,489	43,670,648

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Office Of The Dean 14-3490-20								
Faculty				0		306,771		306,771
Administrative & Professional	9.8750	996,999		996,999	7.7500	872,734		872,734
Classified Personnel	13.9800	579,542		579,542	14.5000	661,601		661,601
Wages		33,170		33,170		33,170		33,170
Maintenance, Operation & Equip			218,092	218,092			175,979	175,979
Miscellaneous Expenses			177,360	177,360			177,360	177,360
	23.8550	1,609,711	395,452	2,005,163	22.2500	1,874,276	353,339	2,227,615
Fine Arts - Instructional Reserves 14-3499-00								
Faculty		1,684,633		1,684,633		1,752,653		1,752,653
Teaching Assistants		400,689		400,689		400,689		400,689
		2,085,322		2,085,322		2,153,342		2,153,342
Fine Arts - Office Of Computing Technologies - A U F 20-3480-10								
Administrative & Professional	0.4000	38,855		38,855	0.4500	42,750		42,750
Classified Personnel	3.4000	157,183		157,183	2.7500	116,582		116,582
Wages		28,858		28,858		19,574		19,574
Maintenance, Operation & Equip			3,479	3,479			3,479	3,479
	3.8000	224,896	3,479	228,375	3.2000	178,906	3,479	182,385
Fine Arts-Office Of The Dean-Fine Arts Projects 20-3491-20								
Maintenance, Operation & Equip			24,679	24,679			24,679	24,679
			24,679	24,679			24,679	24,679

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Unallocated Accounts - A.U.F. 20-3499-20								
Maintenance, Operation & Equip			71,245	71,245			71,245	71,245
Miscellaneous Expenses			54,203	54,203			39,203	39,203
			125,448	125,448			110,448	110,448
Art And Art History 14-3405-20								
Faculty	56.5000	4,596,519		4,596,519	53.5000	4,424,578		4,424,578
Teaching Assistants		398,549		398,549		398,549		398,549
Administrative & Professional	1.0000	60,000		60,000				0
Classified Personnel	8.2685	381,244		381,244	10.4988	447,773		447,773
Wages		12,541		12,541		12,541		12,541
Maintenance, Operation & Equip			36,634	36,634			37,334	37,334
Travel			1,500	1,500			1,500	1,500
	65.7685	5,448,853	38,134	5,486,987	63.9988	5,283,441	38,834	5,322,275
Sarah And Ernest Butler School Of Music 14-3460-20								
Faculty	76.0000	6,269,778		6,269,778	69.0000	5,778,567		5,778,567
Teaching Assistants		626,870		626,870		616,870		616,870
Administrative & Professional	1.4575	135,547		135,547	1.4575	122,986		122,986
Classified Personnel	15.2500	596,820		596,820	13.7500	530,960		530,960
Maintenance, Operation & Equip			81,652	81,652			80,877	80,877
	92.7075	7,629,015	81,652	7,710,667	84.2075	7,049,383	80,877	7,130,260
Sarah And Ernest Butler School Of Music - Student Opera Production 20-3494-20								
Wages		1,067		1,067				0
		1,067		1,067				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Performing Arts 20-3475-20								
Administrative & Professional	3.0000	216,282		216,282	2.0000	121,950		121,950
Classified Personnel	31.0000	1,284,544		1,284,544	32.6016	1,280,733		1,280,733
Wages		9,756		9,756		7,899		7,899
	34.0000	1,510,582		1,510,582	34.6016	1,410,582		1,410,582
Theatre And Dance 14-3430-20								
Faculty	26.8500	2,326,712		2,326,712	28.0000	2,380,802		2,380,802
Teaching Assistants		322,072		322,072		322,072		322,072
Administrative & Professional	1.0000	54,060		54,060	2.0000	111,000		111,000
Classified Personnel	7.5000	283,453		283,453	5.0000	170,400		170,400
Wages		22,451		22,451				0
Maintenance, Operation & Equip			30,681	30,681				0
	35.3500	3,008,748	30,681	3,039,429	35.0000	2,984,274		2,984,274
FINE ARTS, COLLEGE OF								
Subtotal Faculty	159.3500	14,877,642	0	14,877,642	150.5000	14,643,371	0	14,643,371
Subtotal Teaching Assistants	0.0000	1,748,180	0	1,748,180	0.0000	1,738,180	0	1,738,180
Subtotal Admin & Professional	16.7325	1,501,743	0	1,501,743	13.6575	1,271,420	0	1,271,420
Subtotal Classified Personnel	79.3985	3,282,786	0	3,282,786	79.1004	3,208,049	0	3,208,049
Subtotal Wages	0.0000	107,843	0	107,843	0.0000	73,184	0	73,184
Subtotal Maint, Oper & Equip	0.0000	0	466,462	466,462	0.0000	0	393,593	393,593
Subtotal Travel	0.0000	0	1,500	1,500	0.0000	0	1,500	1,500
Subtotal Miscellaneous Expense	0.0000	0	231,563	231,563	0.0000	0	216,563	216,563
College Total	255.4810	21,518,194	699,525	22,217,719	243.2579	20,934,204	611,656	21,545,860

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF
2010-11

2011-12

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jackson School Of Geosciences - Dean's Reserve 14-1800-00								
Faculty		326,143		326,143		209,143		209,143
		326,143		326,143		209,143		209,143
Jackson School Of Geosciences - Office Of The Dean 14-1800-20								
Administrative & Professional	2.5000	440,115		440,115	3.0975	512,210		512,210
Classified Personnel	1.7000	71,684		71,684				0
Maintenance, Operation & Equip			668	668			257	257
	4.2000	511,799	668	512,467	3.0975	512,210	257	512,467
Geological Sciences 14-1812-00								
Faculty	28.1239	3,111,293		3,111,293	30.5459	3,292,302		3,292,302
Teaching Assistants		226,982		226,982		132,225		132,225
Administrative & Professional		67,989		67,989				0
Classified Personnel	10.5343	597,388		597,388	9.5147	600,826		600,826
Wages		12,505		12,505		12,505		12,505
Maintenance, Operation & Equip			46,399	46,399			25,684	25,684
	38.6582	4,016,157	46,399	4,062,556	40.0606	4,037,858	25,684	4,063,542
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Subtotal Faculty	28.1239	3,437,436	0	3,437,436	30.5459	3,501,445	0	3,501,445
Subtotal Teaching Assistants	0.0000	226,982	0	226,982	0.0000	132,225	0	132,225
Subtotal Admin & Professional	2.5000	508,104	0	508,104	3.0975	512,210	0	512,210
Subtotal Classified Personnel	12.2343	669,072	0	669,072	9.5147	600,826	0	600,826
Subtotal Wages	0.0000	12,505	0	12,505	0.0000	12,505	0	12,505
Subtotal Maint, Oper & Equip	0.0000	0	47,067	47,067	0.0000	0	25,941	25,941
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	42.8582	4,854,099	47,067	4,901,166	43.1581	4,759,211	25,941	4,785,152

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GRADUATE STUDIES, VICE PROVOST & DEAN OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F. 20-1401-20								
Administrative & Professional Classified Personnel	7.2250	997,337		997,337	6.9750	975,140		975,140
Wages	12.8853	641,941		641,941	11.7500	610,510		610,510
Maintenance, Operation & Equip		115,000	244,194	244,194		83,909	222,623	222,623
	20.1103	1,754,278	244,194	1,998,472	18.7250	1,669,559	222,623	1,892,182
Fellowship Commitments 20-9205-92								
Miscellaneous Expenses				0			200,000	200,000
				0			200,000	200,000
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	7.2250	997,337	0	997,337	6.9750	975,140	0	975,140
Subtotal Classified Personnel	12.8853	641,941	0	641,941	11.7500	610,510	0	610,510
Subtotal Wages	0.0000	115,000	0	115,000	0.0000	83,909	0	83,909
Subtotal Maint, Oper & Equip	0.0000	0	244,194	244,194	0.0000	0	222,623	222,623
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	200,000	200,000
College Total	20.1103	1,754,278	244,194	1,998,472	18.7250	1,669,559	422,623	2,092,182

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

INFORMATION, SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Information 14-4210-20								
Faculty	17.0000	1,884,231		1,884,231	17.0000	1,921,915		1,921,915
Teaching Assistants		275,761		275,761		221,993		221,993
Administrative & Professional	4.1230	489,268		489,268	3.1500	413,618		413,618
Classified Personnel	9.1445	408,196		408,196	9.1445	408,801		408,801
Wages		2,998		2,998		2,998		2,998
Maintenance, Operation & Equip			65,648	65,648			57,914	57,914
Miscellaneous Expenses			1,000	1,000				0
	30.2675	3,060,454	66,648	3,127,102	29.2945	2,969,325	57,914	3,027,239
INFORMATION, SCHOOL OF								
Subtotal Faculty	17.0000	1,884,231	0	1,884,231	17.0000	1,921,915	0	1,921,915
Subtotal Teaching Assistants	0.0000	275,761	0	275,761	0.0000	221,993	0	221,993
Subtotal Admin & Professional	4.1230	489,268	0	489,268	3.1500	413,618	0	413,618
Subtotal Classified Personnel	9.1445	408,196	0	408,196	9.1445	408,801	0	408,801
Subtotal Wages	0.0000	2,998	0	2,998	0.0000	2,998	0	2,998
Subtotal Maint, Oper & Equip	0.0000	0	65,648	65,648	0.0000	0	57,914	57,914
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	1,000	1,000	0.0000	0	0	0
College Total	30.2675	3,060,454	66,648	3,127,102	29.2945	2,969,325	57,914	3,027,239

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LAW, SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law								
14-3810-20								
Faculty	69.2500	13,994,184		13,994,184				0
Teaching Assistants		95,000		95,000				0
Administrative & Professional	9.0500	1,392,270		1,392,270				0
Classified Personnel	59.2082	2,481,725		2,481,725				0
Wages		93,260		93,260				0
	137.5082	18,056,439		18,056,439				0
Law-Unallocated Accounts								
14-3899-20								
Miscellaneous Expenses			1,458,333	1,458,333			210,000	210,000
			1,458,333	1,458,333			210,000	210,000
Law - A.U.F.								
20-3810-20								
Maintenance, Operation & Equip			157,331	157,331			157,331	157,331
			157,331	157,331			157,331	157,331
Law-Unallocated Accounts -								
A.U.F.								
20-3899-20								
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
Miscellaneous Expenses			44,000	44,000			44,000	44,000
			50,000	50,000			50,000	50,000
Law-Clinical Legal Education								
20-3840-20								
Classified Personnel	1.0000	36,741		36,741	1.0000	36,016		36,016
Maintenance, Operation & Equip			58,775	58,775			58,775	58,775
	1.0000	36,741	58,775	95,516	1.0000	36,016	58,775	94,791

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LAW, SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
LAW, SCHOOL OF								
Subtotal Faculty	69.2500	13,994,184	0	13,994,184	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	95,000	0	95,000	0.0000	0	0	0
Subtotal Admin & Professional	9.0500	1,392,270	0	1,392,270	0.0000	0	0	0
Subtotal Classified Personnel	60.2082	2,518,466	0	2,518,466	1.0000	36,016	0	36,016
Subtotal Wages	0.0000	93,260	0	93,260	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	222,106	222,106	0.0000	0	222,106	222,106
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	1,502,333	1,502,333	0.0000	0	254,000	254,000
College Total	138.5082	18,093,180	1,724,439	19,817,619	1.0000	36,016	476,106	512,122

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts - Office Of The Dean 14-1600-20								
Faculty		3,053,577		3,053,577		6,536,720		6,536,720
Teaching Assistants		9,826,403		9,826,403		10,500,000		10,500,000
		12,879,980		12,879,980		17,036,720		17,036,720
Liberal Arts Business Affairs 14-1600-23								
Administrative & Professional	1.0000	151,199		151,199				0
Classified Personnel	5.0000	330,000		330,000				0
Wages		15,000		15,000				0
Maintenance, Operation & Equip			10,000	10,000				0
Travel			5,000	5,000				0
	6.0000	496,199	15,000	511,199				0
Office Of The Dean Of Liberal Arts - Academic Excellence 14-1600-25								
Administrative & Professional		133,004		133,004		166,336		166,336
Classified Personnel		145,000		145,000		9,196		9,196
Miscellaneous Expenses				0			187,455	187,455
		278,004		278,004		175,532	187,455	362,987
Liberal Arts - Office Of The Dean - Special Programs Including Planning College Development Enrichment 20-1600-20								
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
Miscellaneous Expenses			15,000	15,000			19,000	19,000
			30,000	30,000			34,000	34,000

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Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts Development 20-1600-21								
Administrative & Professional	2.5000	243,575		243,575	2.5000	236,575		236,575
Classified Personnel	3.0000	126,680		126,680	3.0000	126,680		126,680
Wages		5,000		5,000		12,000		12,000
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
Travel			50,000	50,000			50,000	50,000
	5.5000	375,255	100,000	475,255	5.5000	375,255	100,000	475,255
Liberal Arts Public Affairs 20-1600-22								
Administrative & Professional	0.5500	44,000		44,000	1.5500	95,000		95,000
Classified Personnel	2.0000	82,200		82,200	1.0000	31,200		31,200
Maintenance, Operation & Equip			70,000	70,000			70,000	70,000
Travel			3,000	3,000			3,000	3,000
	2.5500	126,200	73,000	199,200	2.5500	126,200	73,000	199,200
Research 20-1600-23								
Administrative & Professional		81,438		81,438		81,438		81,438
Classified Personnel		52,500		52,500	1.0000	55,125		55,125
Maintenance, Operation & Equip			10,000	10,000			7,375	7,375
		133,938	10,000	143,938	1.0000	136,563	7,375	143,938
Academic Affairs 20-1600-24								
Administrative & Professional	1.0000	201,667		201,667	1.0000	201,667		201,667
Classified Personnel	5.0000	278,618		278,618	4.0000	202,558		202,558
Wages		5,000		5,000		5,000		5,000
Maintenance, Operation & Equip			10,000	10,000			20,000	20,000
	6.0000	485,285	10,000	495,285	5.0000	409,225	20,000	429,225

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Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Dean Of Liberal Arts - Academic Excellence 20-1600-25								
Administrative & Professional	2.0000	325,000		325,000	2.0000	355,000		355,000
Classified Personnel	4.0000	189,500		189,500	4.0000	232,500		232,500
Wages		49,179		49,179		49,179		49,179
Maintenance, Operation & Equip			140,000	140,000			100,000	100,000
Travel			25,000	25,000			25,000	25,000
Miscellaneous Expenses			980,633	980,633			795,302	795,302
	6.0000	563,679	1,145,633	1,709,312	6.0000	636,679	920,302	1,556,981
Liberal Arts Business Affairs 20-1600-27								
Administrative & Professional				0	1.0000	151,199		151,199
Classified Personnel				0	5.0000	334,450		334,450
Wages				0		15,000		15,000
Maintenance, Operation & Equip				0			10,000	10,000
Travel				0			5,000	5,000
				0	6.0000	500,649	15,000	515,649
State Laits 20-1620-20								
Maintenance, Operation & Equip			70,163	70,163				0
			70,163	70,163				0
Center For African And African-American Studies 14-1628-20								
Administrative & Professional		15,556		15,556		15,556		15,556
Classified Personnel	1.0000	27,450		27,450				0
Miscellaneous Expenses			216,259	216,259			82,896	82,896
	1.0000	43,006	216,259	259,265		15,556	82,896	98,452

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Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Asian American Studies 14-1607-20								
Administrative & Professional		21,945		21,945		22,384		22,384
		21,945		21,945		22,384		22,384
Csct-Ctr For The Study Of Core Text/Ideas 14-1618-20								
Administrative & Professional		38,222		38,222		38,222		38,222
Classified Personnel	0.3896	13,246		13,246				0
Maintenance, Operation & Equip			4	4			382	382
	0.3896	51,468	4	51,472		38,222	382	38,604
Center For Mexican American Studies 14-1629-20								
Faculty	0.5000	43,150		43,150	0.5000	43,150		43,150
Administrative & Professional		13,708		13,708		17,778		17,778
Classified Personnel	2.2500	64,453		64,453	2.1667	68,019		68,019
Miscellaneous Expenses			209,669	209,669			6,929	6,929
	2.7500	121,311	209,669	330,980	2.6667	128,947	6,929	135,876
Center For Middle Eastern Studies 14-1614-20								
Administrative & Professional		17,069		17,069		17,751		17,751
Classified Personnel	2.7770	138,170		138,170	1.7000	79,695		79,695
Wages		10,035		10,035		8,646		8,646
Maintenance, Operation & Equip			7,612	7,612			7,183	7,183
	2.7770	165,274	7,612	172,886	1.7000	106,092	7,183	113,275
Center For Russian, East European And Eurasian Studies 14-1615-20								
Wages		666		666				0
Maintenance, Operation & Equip			1,656	1,656				0
		666	1,656	2,322				0

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2011-12

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Women's And Gender Studies								
14-1612-20								
Administrative & Professional	1.0000	13,510		13,510		16,843		16,843
Classified Personnel	1.0000	45,000		45,000	1.0000	45,000		45,000
Maintenance, Operation & Equip			27,620	27,620			4,121	4,121
	2.0000	58,510	27,620	86,130	1.0000	61,843	4,121	65,964
Department Of African And African Diaspora Studies								
14-1608-20								
Faculty	2.0000	360,276		360,276	12.0000	1,007,985		1,007,985
Administrative & Professional		26,000		26,000		26,000		26,000
Classified Personnel	2.0000	165,000		165,000	4.7500	209,200		209,200
Wages		8,000		8,000		8,000		8,000
Maintenance, Operation & Equip			243,718	243,718			229,268	229,268
	4.0000	559,276	243,718	802,994	16.7500	1,251,185	229,268	1,480,453
Institute For Critical Urban Policy Icup								
14-1608-21								
Administrative & Professional		118,182		118,182				0
Classified Personnel		60,000		60,000				0
Maintenance, Operation & Equip			53,650	53,650				0
		178,182	53,650	231,832				0
African Diaspora								
20-1608-20								
Miscellaneous Expenses				0			150,000	150,000
				0			150,000	150,000
Institute For Critical Urban Studies Icup								
20-1608-21								
Administrative & Professional				0		212,182		212,182
Classified Personnel				0		98,250		98,250
Maintenance, Operation & Equip				0			53,650	53,650
				0		310,432	53,650	364,082

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Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
American Studies 14-1601-20								
Faculty	11.5000	897,661		897,661	11.0000	950,146		950,146
Administrative & Professional		18,776		18,776		18,776		18,776
Classified Personnel	1.0000	40,010		40,010	1.0000	40,010		40,010
Wages		11,000		11,000		11,000		11,000
	12.5000	967,447		967,447	12.0000	1,019,932		1,019,932
Anthropology 14-1602-20								
Faculty	35.5000	2,926,442		2,926,442	32.5000	2,631,973		2,631,973
Administrative & Professional				0		22,222		22,222
Classified Personnel	2.8760	98,736		98,736	2.3760	86,986		86,986
Wages		1,513		1,513		6,713		6,713
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
	38.3760	3,026,691	4,000	3,030,691	34.8760	2,747,894	4,000	2,751,894
Asian Studies 14-1609-20								
Faculty	14.8333	1,166,099		1,166,099	14.8333	1,261,099		1,261,099
Administrative & Professional		17,411		17,411		17,411		17,411
Classified Personnel	2.0000	70,650		70,650	2.0000	71,650		71,650
Maintenance, Operation & Equip			8,387	8,387			7,387	7,387
	16.8333	1,254,160	8,387	1,262,547	16.8333	1,350,160	7,387	1,357,547
Center For East Asian Studies 14-1631-20								
Administrative & Professional		10,222		10,222				0
Maintenance, Operation & Equip			10,000	10,000				0
		10,222	10,000	20,222				0
Classics 14-1616-20								
Faculty	17.1667	1,453,015		1,453,015	15.5000	1,319,230		1,319,230
Administrative & Professional		17,376		17,376		17,376		17,376
Classified Personnel	2.0000	78,069		78,069	2.0000	81,069		81,069
Wages		3,629		3,629		629		629
Maintenance, Operation & Equip			23,000	23,000			23,000	23,000
	19.1667	1,552,089	23,000	1,575,089	17.5000	1,418,304	23,000	1,441,304

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Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Comparative Literature 14-1626-21								
Administrative & Professional		7,853		7,853				0
Classified Personnel	1.0000	28,268		28,268	0.5000	12,912		12,912
Maintenance, Operation & Equip			2,385	2,385			2,385	2,385
	1.0000	36,121	2,385	38,506	0.5000	12,912	2,385	15,297
Economics 14-1624-20								
Faculty	30.5000	4,568,512		4,568,512	24.0000	3,641,547		3,641,547
Administrative & Professional		40,422		40,422		45,556		45,556
Classified Personnel	6.0000	254,075		254,075	6.0000	264,335		264,335
Wages		41,231		41,231		25,837		25,837
Maintenance, Operation & Equip			23,520	23,520			23,520	23,520
	36.5000	4,904,240	23,520	4,927,760	30.0000	3,977,275	23,520	4,000,795
English 14-1626-20								
Faculty	74.3333	6,053,357		6,053,357	69.8333	5,621,722		5,621,722
Administrative & Professional		31,265		31,265		31,265		31,265
Classified Personnel	7.0000	250,174		250,174	7.0000	252,874		252,874
Wages		6,749		6,749		4,049		4,049
Maintenance, Operation & Equip			26,304	26,304			26,304	26,304
	81.3333	6,341,545	26,304	6,367,849	76.8333	5,909,910	26,304	5,936,214
English Excellence 20-1626-22								
Administrative & Professional		93,000		93,000		163,000		163,000
Classified Personnel	0.8426	40,000		40,000	1.0000	47,470		47,470
Wages		310,500		310,500		507,000		507,000
Maintenance, Operation & Equip			77,036	77,036			50,530	50,530
Travel			20,000	20,000			52,000	52,000
Miscellaneous Expenses			209,464	209,464			180,000	180,000
	0.8426	443,500	306,500	750,000	1.0000	717,470	282,530	1,000,000

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Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
European Studies 20-1641-20								
Administrative & Professional				0		20,600		20,600
Classified Personnel				0	1.0000	43,961		43,961
Maintenance, Operation & Equip				0			22,296	22,296
Travel				0			5,000	5,000
				0	1.0000	64,561	27,296	91,857
French And Italian 14-1630-20								
Faculty	18.5000	1,347,262		1,347,262	15.0000	1,128,912		1,128,912
Administrative & Professional		20,380		20,380		20,380		20,380
Classified Personnel	2.0000	67,664		67,664	2.0000	67,664		67,664
Wages		6,339		6,339		6,339		6,339
Maintenance, Operation & Equip			12,020	12,020			12,020	12,020
	20.5000	1,441,645	12,020	1,453,665	17.0000	1,223,295	12,020	1,235,315
Geography 14-1632-20								
Faculty	15.0000	1,335,060		1,335,060	16.0000	1,511,525		1,511,525
Administrative & Professional		20,239		20,239		20,239		20,239
Classified Personnel	1.0000	25,800		25,800	1.0000	25,800		25,800
Wages		763		763		763		763
Maintenance, Operation & Equip			25,216	25,216			25,216	25,216
	16.0000	1,381,862	25,216	1,407,078	17.0000	1,558,327	25,216	1,583,543
Germanic Studies 14-1640-20								
Faculty	14.0000	1,107,416		1,107,416	11.0000	861,371		861,371
Administrative & Professional		14,073		14,073		14,073		14,073
Classified Personnel	1.0000	35,000		35,000	1.0000	35,000		35,000
Wages		13,558		13,558		13,558		13,558
Maintenance, Operation & Equip			16,216	16,216			15,466	15,466
	15.0000	1,170,047	16,216	1,186,263	12.0000	924,002	15,466	939,468

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Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Government 14-1644-20								
Faculty	53.0000	5,542,374		5,542,374	48.5000	5,312,074		5,312,074
Administrative & Professional		26,704		26,704		26,704		26,704
Classified Personnel	4.0000	148,000		148,000	4.0000	150,000		150,000
Wages		6,463		6,463		4,463		4,463
Maintenance, Operation & Equip			33,970	33,970			33,970	33,970
	57.0000	5,723,541	33,970	5,757,511	52.5000	5,493,241	33,970	5,527,211
Irg - International Relations 20-1644-21								
Administrative & Professional				0	0.3750	37,500		37,500
Wages				0		800		800
				0	0.3750	38,300		38,300
History 14-1648-20								
Faculty	67.1667	6,470,136		6,470,136	58.6667	5,938,393		5,938,393
Administrative & Professional		49,933		49,933		89,933		89,933
Classified Personnel	4.0000	166,900		166,900	4.0000	171,400		171,400
Wages		14,182		14,182		9,682		9,682
Maintenance, Operation & Equip			23,966	23,966			21,716	21,716
	71.1667	6,701,151	23,966	6,725,117	62.6667	6,209,408	21,716	6,231,124
History Excellence 20-1648-21								
Classified Personnel	1.0000	38,000		38,000	1.6500	83,725		83,725
Wages		60,000		60,000		60,000		60,000
Maintenance, Operation & Equip			913,476	913,476			827,751	827,751
Travel			40,000	40,000			40,000	40,000
	1.0000	98,000	953,476	1,051,476	1.6500	143,725	867,751	1,011,476

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Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Humanities Honor Program 14-1613-20								
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
			15,000	15,000			15,000	15,000
Humanities Institute 14-1669-20								
Administrative & Professional Classified Personnel	1.0000	8,746 38,000		8,746 38,000				0 0
Maintenance, Operation & Equip			41,000	41,000			20,000	20,000
	1.0000	46,746	41,000	87,746			20,000	20,000
Language & Area Center For Latin American Studies 14-1650-20								
Administrative & Professional Classified Personnel	2.7500	20,594 114,850		20,594 114,850	9.5000	20,594 408,913		20,594 408,913
Wages		6,067		6,067		12,835		12,835
Maintenance, Operation & Equip				0			4,502	4,502
	2.7500	141,511		141,511	9.5000	442,342	4,502	446,844
Language & Area Center For Latin American Studies - L A N I C 14-1650-21								
Classified Personnel	3.0000	192,398		192,398				0
	3.0000	192,398		192,398				0
Institute Of Latin American Studies 14-1650-22								
Classified Personnel	3.7500	169,313		169,313				0
Wages		1,057		1,057				0
Maintenance, Operation & Equip			536	536				0
Miscellaneous Expenses			13,200	13,200				0
	3.7500	170,370	13,736	184,106				0

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Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Linguistics 14-1658-20								
Faculty	16.1667	1,433,423		1,433,423	15.1667	1,290,723		1,290,723
Administrative & Professional		21,814		21,814		21,814		21,814
Classified Personnel	2.0000	61,207		61,207	2.0000	61,207		61,207
Wages		31,288		31,288		31,288		31,288
Maintenance, Operation & Equip			11,520	11,520			11,520	11,520
	18.1667	1,547,732	11,520	1,559,252	17.1667	1,405,032	11,520	1,416,552
Middle Eastern Studies 14-1662-20								
Faculty	19.0000	1,589,562		1,589,562	16.0000	1,418,833		1,418,833
Administrative & Professional		23,020		23,020		18,322		18,322
Classified Personnel	1.0000	29,450		29,450	1.7660	73,930		73,930
Maintenance, Operation & Equip			14,156	14,156			14,156	14,156
	20.0000	1,642,032	14,156	1,656,188	17.7660	1,511,085	14,156	1,525,241
Military Property - Air Force 14-5490-21								
Classified Personnel	1.0000	41,876		41,876	1.0000	41,876		41,876
Wages		5,591		5,591		5,591		5,591
Maintenance, Operation & Equip			2,318	2,318			2,318	2,318
	1.0000	47,467	2,318	49,785	1.0000	47,467	2,318	49,785
Military Science 14-5430-20								
Wages		5,110		5,110		5,110		5,110
Maintenance, Operation & Equip				0			9,000	9,000
		5,110		5,110		5,110	9,000	14,110
Military Property Department 14-5490-20								
Classified Personnel	1.0000	36,739		36,739	1.0000	36,739		36,739
Wages		4,696		4,696		4,696		4,696
Maintenance, Operation & Equip			2,319	2,319			2,319	2,319
	1.0000	41,435	2,319	43,754	1.0000	41,435	2,319	43,754

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Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Philosophy 14-1664-20								
Faculty	23.2500	2,368,151		2,368,151	20.2500	2,121,351		2,121,351
Administrative & Professional		22,344		22,344		22,344		22,344
Classified Personnel	3.0000	97,000		97,000	3.0000	101,500		101,500
Wages		16,294		16,294		11,794		11,794
Maintenance, Operation & Equip			18,260	18,260			16,260	16,260
	26.2500	2,503,789	18,260	2,522,049	23.2500	2,256,989	16,260	2,273,249
Plan II Honors Program 14-1668-20								
Administrative & Professional		25,556		25,556		26,833		26,833
Maintenance, Operation & Equip			4,461	4,461			4,461	4,461
		25,556	4,461	30,017		26,833	4,461	31,294
Population Research Center 14-1651-20								
Administrative & Professional		22,224		22,224		23,336		23,336
		22,224		22,224		23,336		23,336
Population Research Center - M. Hayward Start Up Funds 14-1651-22								
Miscellaneous Expenses			213,000	213,000			213,000	213,000
			213,000	213,000			213,000	213,000
Psychology 14-1672-20								
Faculty	48.5000	5,399,172		5,399,172	44.5000	5,108,336		5,108,336
Administrative & Professional		35,834		35,834		35,834		35,834
Classified Personnel	7.0000	281,689		281,689	7.0000	281,689		281,689
Wages		5,899		5,899		5,899		5,899
Maintenance, Operation & Equip			61,456	61,456			61,456	61,456
	55.5000	5,722,594	61,456	5,784,050	51.5000	5,431,758	61,456	5,493,214

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Religious Studies 14-1649-20								
Faculty	3.3333	400,373		400,373	4.5000	486,951		486,951
Administrative & Professional		20,893		20,893		20,893		20,893
Classified Personnel	2.0000	79,115		79,115	2.0000	79,115		79,115
Maintenance, Operation & Equip			31,804	31,804			31,804	31,804
	5.3333	500,381	31,804	532,185	6.5000	586,959	31,804	618,763
Rhetoric And Composition 14-1627-20								
Faculty	12.0000	1,012,330		1,012,330	12.0000	1,015,330		1,015,330
Administrative & Professional		29,527		29,527		29,527		29,527
Wages		3,113		3,113		3,113		3,113
Maintenance, Operation & Equip			13,500	13,500			13,500	13,500
	12.0000	1,044,970	13,500	1,058,470	12.0000	1,047,970	13,500	1,061,470
Slavic And Eurasian Studies 14-1678-20								
Faculty	6.5000	462,559		462,559	5.0000	350,571		350,571
Administrative & Professional		17,000		17,000		17,000		17,000
Classified Personnel	2.0000	70,506		70,506	2.0000	79,000		79,000
Wages		26,593		26,593		18,099		18,099
Maintenance, Operation & Equip			16,608	16,608			16,608	16,608
	8.5000	576,658	16,608	593,266	7.0000	464,670	16,608	481,278
Sociology 14-1682-20								
Faculty	43.8333	4,845,000		4,845,000	40.8333	4,793,263		4,793,263
Administrative & Professional		44,444		44,444		44,444		44,444
Classified Personnel	3.0000	103,428		103,428	3.0000	106,278		106,278
Wages		4,717		4,717		1,867		1,867
Maintenance, Operation & Equip			23,051	23,051			23,051	23,051
	46.8333	4,997,589	23,051	5,020,640	43.8333	4,945,852	23,051	4,968,903

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
South Asia Institute 14-1619-20								
Administrative & Professional		27,507		27,507		15,852		15,852
Classified Personnel	2.4000	104,309		104,309	2.3500	99,951		99,951
Wages		6,560		6,560		6,560		6,560
Maintenance, Operation & Equip			9,000	9,000			8,682	8,682
Miscellaneous Expenses				0			4,000	4,000
	2.4000	138,376	9,000	147,376	2.3500	122,363	12,682	135,045
Spanish And Portuguese 14-1686-20								
Faculty	28.0000	2,420,392		2,420,392	23.0000	1,976,972		1,976,972
Administrative & Professional		31,541		31,541		23,084		23,084
Classified Personnel	2.0000	71,119		71,119	2.0000	109,119		109,119
Wages		3,766		3,766		3,766		3,766
Maintenance, Operation & Equip			27,000	27,000			27,000	27,000
	30.0000	2,526,818	27,000	2,553,818	25.0000	2,112,941	27,000	2,139,941
Tlc - Texas Language Center 20-1606-20								
Administrative & Professional		20,528		20,528		21,350		21,350
Classified Personnel	1.0000	44,500		44,500				0
Maintenance, Operation & Equip			79,472	79,472			54,012	54,012
	1.0000	65,028	79,472	144,500		21,350	54,012	75,362
LIBERAL ARTS, COLLEGE OF								
Subtotal Faculty	554.5833	56,255,299	0	56,255,299	510.5833	56,328,177	0	56,328,177
Subtotal Teaching Assistants	0.0000	9,826,403	0	9,826,403	0.0000	10,500,000	0	10,500,000
Subtotal Admin & Professional	8.0500	2,183,301	0	2,183,301	8.4250	2,540,193	0	2,540,193
Subtotal Classified Personnel	102.0352	4,594,662	0	4,594,662	100.7587	4,406,046	0	4,406,046
Subtotal Wages	0.0000	689,558	0	689,558	0.0000	859,276	0	859,276
Subtotal Maint, Oper & Equip	0.0000	0	2,280,380	2,280,380	0.0000	0	1,998,189	1,998,189
Subtotal Travel	0.0000	0	143,000	143,000	0.0000	0	180,000	180,000
Subtotal Miscellaneous Expense	0.0000	0	1,857,225	1,857,225	0.0000	0	1,638,582	1,638,582
College Total	664.6685	73,549,223	4,280,605	77,829,828	619.7670	74,633,692	3,816,771	78,450,463

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Office Of The Dean 14-1700-20								
Administrative & Professional	3.2929	532,066		532,066	2.5915	462,306		462,306
Classified Personnel	7.2500	341,330		341,330	6.2500	588,965		588,965
Wages		28,773		28,773		10,000		10,000
Maintenance, Operation & Equip			37,984	37,984			375,652	375,652
Travel			3,000	3,000				0
	10.5429	902,169	40,984	943,153	8.8415	1,061,271	375,652	1,436,923
C.N.S. Instructional Reserves 14-1799-00								
Faculty		10,317,350		10,317,350		10,130,204		10,130,204
Teaching Assistants		7,287,598		7,287,598		7,287,598		7,287,598
		17,604,948		17,604,948		17,417,802		17,417,802
Natural Sciences - Office Of The Dean Special Programs 20-1700-21								
Administrative & Professional	1.5000	182,938		182,938		134,625		134,625
Classified Personnel	1.0000	52,000		52,000				0
Wages		24,000		24,000				0
Maintenance, Operation & Equip			3,000	3,000			83,000	83,000
Travel				0			1,000	1,000
Miscellaneous Expenses			180,000	180,000			100,000	100,000
	2.5000	258,938	183,000	441,938		134,625	184,000	318,625
Natural Sciences - Office Of The Dean - Development Office 20-1700-30								
Administrative & Professional	3.0000	266,950		266,950	4.0000	416,000		416,000
Classified Personnel	2.5000	86,020		86,020	3.0000	103,020		103,020
Wages		3,538		3,538		1,500		1,500
Maintenance, Operation & Equip			15,000	15,000			5,000	5,000
Travel			10,000	10,000				0
	5.5000	356,508	25,000	381,508	7.0000	520,520	5,000	525,520

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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dean's Office Communications Group 20-1700-32								
Administrative & Professional	0.5000	33,000		33,000	0.5000	33,000		33,000
Classified Personnel	3.0000	146,041		146,041	3.0000	144,041		144,041
Wages		1,000		1,000				0
Maintenance, Operation & Equip			5,000	5,000			15,000	15,000
Travel			2,000	2,000			2,000	2,000
	3.5000	180,041	7,000	187,041	3.5000	177,041	17,000	194,041
Constituents Relations 20-1700-33								
Administrative & Professional	2.5000	219,200		219,200	2.5000	209,200		209,200
Classified Personnel	1.2500	47,500		47,500	1.2500	47,500		47,500
	3.7500	266,700		266,700	3.7500	256,700		256,700
Natural Sciences - Unallocated Accounts - A.U.F. 20-1799-20								
Administrative & Professional		64,706		64,706		13,144		13,144
Classified Personnel		14,930		14,930				0
Maintenance, Operation & Equip			40,000	40,000			316,950	316,950
Miscellaneous Expenses			187,840	187,840				0
		79,636	227,840	307,476		13,144	316,950	330,094
Interdepartmental Initiatives 14-1700-21								
Classified Personnel	1.0000	38,380		38,380	1.0000	38,000		38,000
	1.0000	38,380		38,380	1.0000	38,000		38,000
Astronomy 14-1705-20								
Faculty	21.8925	2,264,956		2,264,956	20.8925	2,191,956		2,191,956
Classified Personnel	5.3000	235,234		235,234	5.3000	233,033		233,033
Maintenance, Operation & Equip			19,285	19,285				0
	27.1925	2,500,190	19,285	2,519,475	26.1925	2,424,989		2,424,989

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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Biological Sciences 14-1770-20								
Administrative & Professional Classified Personnel	21.4709	64,600		64,600	20.9709	922,758		922,758
Wages		969,904		969,904				0
Maintenance, Operation & Equip		22,637	32,353	32,353				0
	21.4709	1,057,141	32,353	1,089,494	20.9709	922,758		922,758
Section Of Integrative Biology 14-1772-20								
Faculty	33.9830	3,800,198		3,800,198	32.9830	3,790,685		3,790,685
Classified Personnel	6.2000	271,465		271,465	6.2000	266,142		266,142
Maintenance, Operation & Equip			34,242	34,242				0
	40.1830	4,071,663	34,242	4,105,905	39.1830	4,056,827		4,056,827
Section Of Molecular Genetics 14-1778-20								
Faculty	24.6805	3,017,369		3,017,369	24.6805	3,019,225		3,019,225
Classified Personnel	6.5000	275,630		275,630	6.5000	265,991		265,991
Wages		1,569		1,569		4,425		4,425
Maintenance, Operation & Equip			41,487	41,487			1,638	1,638
	31.1805	3,294,568	41,487	3,336,055	31.1805	3,289,641	1,638	3,291,279
Section Of Molecular Cell And Developmental Biology 14-1776-20								
Faculty	21.9134	2,106,851		2,106,851	22.9134	2,248,259		2,248,259
Classified Personnel	5.0000	205,874		205,874	5.0000	201,837		201,837
Maintenance, Operation & Equip			11,820	11,820				0
	26.9134	2,312,725	11,820	2,324,545	27.9134	2,450,096		2,450,096
Section Of Neurobiology 14-1774-20								
Faculty	22.2709	2,837,113		2,837,113	22.2709	2,730,009		2,730,009
Classified Personnel	4.0000	197,528		197,528	4.0000	193,655		193,655
Maintenance, Operation & Equip			7,260	7,260				0
	26.2709	3,034,641	7,260	3,041,901	26.2709	2,923,664		2,923,664

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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Chemistry And Biochemistry 14-1716-20								
Faculty	44.8534	5,518,264		5,518,264	45.0034	5,496,776		5,496,776
Administrative & Professional	4.1800	399,128		399,128	4.7500	367,010		367,010
Classified Personnel	21.1000	1,051,897		1,051,897	20.4000	1,001,653		1,001,653
Wages		18,000		18,000				0
Maintenance, Operation & Equip			78,959	78,959				0
Travel			4,000	4,000				0
	70.1334	6,987,289	82,959	7,070,248	70.1534	6,865,439		6,865,439
Computer Sciences 14-1722-20								
Faculty	42.3817	5,074,474		5,074,474	42.3817	5,074,474		5,074,474
Classified Personnel	14.5589	842,988		842,988	14.5589	810,565		810,565
Wages		14,936		14,936		14,936		14,936
Maintenance, Operation & Equip			114,842	114,842			16,842	16,842
	56.9406	5,932,398	114,842	6,047,240	56.9406	5,899,975	16,842	5,916,817
School Of Human Ecology 14-1740-20								
Administrative & Professional	1.0000	71,400		71,400	2.0000	130,000		130,000
Classified Personnel	7.0000	323,764		323,764	4.0000	159,350		159,350
Wages		15,000		15,000		5,000		5,000
Maintenance, Operation & Equip			155,692	155,692			8,975	8,975
	8.0000	410,164	155,692	565,856	6.0000	294,350	8,975	303,325
Human Development Family Services 14-1741-20								
Faculty	13.0000	1,123,851		1,123,851	14.0000	1,185,506		1,185,506
Classified Personnel				0	1.0000	42,000		42,000
Wages				0		2,000		2,000
Maintenance, Operation & Equip			5,000	5,000			20,000	20,000
Travel			1,000	1,000			1,000	1,000
	13.0000	1,123,851	6,000	1,129,851	15.0000	1,229,506	21,000	1,250,506

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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nutritional Sciences 14-1742-20								
Faculty	10.3870	1,064,072		1,064,072	11.3870	1,396,722		1,396,722
Classified Personnel				0	1.4500	64,665		64,665
Wages				0		2,000		2,000
Maintenance, Operation & Equip			5,000	5,000			25,000	25,000
Travel			1,000	1,000			1,000	1,000
	10.3870	1,064,072	6,000	1,070,072	12.8370	1,463,387	26,000	1,489,387
Textiles And Apparel 14-1743-20								
Faculty	5.0000	413,257		413,257	5.0000	413,257		413,257
Teaching Assistants		65,500		65,500		65,500		65,500
Administrative & Professional				0	0.3333	18,617		18,617
Classified Personnel	0.5882	25,500		25,500	1.0000	42,500		42,500
Wages				0		2,000		2,000
Maintenance, Operation & Equip			5,000	5,000			13,000	13,000
Travel			1,000	1,000			1,000	1,000
	5.5882	504,257	6,000	510,257	6.3333	541,874	14,000	555,874
Marine Science 14-1758-20								
Administrative & Professional	0.6200	31,620		31,620	0.6200	31,000		31,000
Classified Personnel	0.2582	9,501		9,501	0.2582	9,315		9,315
Wages		11,678		11,678		5,678		5,678
Maintenance, Operation & Equip			5,071	5,071			5,071	5,071
Travel			189	189			189	189
	0.8782	52,799	5,260	58,059	0.8782	45,993	5,260	51,253
Mathematics 14-1760-20								
Faculty	57.0170	6,003,179		6,003,179	58.0170	6,353,679		6,353,679
Classified Personnel	10.5000	503,022		503,022	10.5000	498,159		498,159
Wages		94,712		94,712		25,712		25,712
Maintenance, Operation & Equip			21,898	21,898			21,898	21,898
	67.5170	6,600,913	21,898	6,622,811	68.5170	6,877,550	21,898	6,899,448

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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Institute Of Neuroscience Support Fund 14-1701-00								
Classified Personnel	2.0000	106,888		106,888	2.0000	110,792		110,792
Maintenance, Operation & Equip			326	326			326	326
	2.0000	106,888	326	107,214	2.0000	110,792	326	111,118
Physics 14-1768-20								
Faculty	52.9320	6,258,213		6,258,213	51.9320	6,174,463		6,174,463
Administrative & Professional		16,392		16,392				0
Classified Personnel	27.2000	1,290,705		1,290,705	27.2000	1,265,397		1,265,397
Wages		61,938		61,938				0
Maintenance, Operation & Equip			76,861	76,861			6,870	6,870
	80.1320	7,627,248	76,861	7,704,109	79.1320	7,439,860	6,870	7,446,730
Statistics & Scientific Computation 14-1702-20								
Faculty		40,000		40,000				0
		40,000		40,000				0
Uteach Science Program - E Outreach 20-1700-23								
Classified Personnel	2.2500	128,694		128,694	2.2500	128,694		128,694
Wages		16,877		16,877		877		877
	2.2500	145,571		145,571	2.2500	129,571		129,571
Uteach Science Program - Master Teacher Institute - A.U.F. 20-1700-25								
Administrative & Professional		23,037		23,037		23,037		23,037
Classified Personnel	2.7500	129,863		129,863	2.7500	129,863		129,863
Wages		95,477		95,477		55,477		55,477
Maintenance, Operation & Equip			38,795	38,795			38,795	38,795
Travel			7,000	7,000			7,000	7,000
	2.7500	248,377	45,795	294,172	2.7500	208,377	45,795	254,172

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

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NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Uteach Science Program - Special Projects 20-1700-29								
Administrative & Professional Classified Personnel	1.0000	16,111 61,646		16,111 61,646	1.0000	16,111 61,646		16,111 61,646
Wages		15,827		15,827		15,827		15,827
Maintenance, Operation & Equip			50,000	50,000			30,000	30,000
	1.0000	93,584	50,000	143,584	1.0000	93,584	30,000	123,584
NATURAL SCIENCES, COLLEGE OF								
Subtotal Faculty	350.3114	49,839,147	0	49,839,147	351.4614	50,205,215	0	50,205,215
Subtotal Teaching Assistants	0.0000	7,353,098	0	7,353,098	0.0000	7,353,098	0	7,353,098
Subtotal Admin & Professional	16.5929	1,921,148	0	1,921,148	17.2948	1,854,050	0	1,854,050
Subtotal Classified Personnel	153.6762	7,356,304	0	7,356,304	150.8380	7,329,541	0	7,329,541
Subtotal Wages	0.0000	425,962	0	425,962	0.0000	145,432	0	145,432
Subtotal Maint, Oper & Equip	0.0000	0	804,875	804,875	0.0000	0	984,017	984,017
Subtotal Travel	0.0000	0	29,189	29,189	0.0000	0	13,189	13,189
Subtotal Miscellaneous Expense	0.0000	0	367,840	367,840	0.0000	0	100,000	100,000
College Total	520.5805	66,895,659	1,201,904	68,097,563	519.5942	66,887,336	1,097,206	67,984,542

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing 14-4404-20								
Faculty	23.0000	4,442,706		4,442,706	22.0000	4,383,938		4,383,938
Teaching Assistants		210,399		210,399		210,399		210,399
Administrative & Professional	5.9726	748,040		748,040	5.9569	763,945		763,945
Classified Personnel	15.9000	774,984		774,984	13.1500	654,708		654,708
Wages		3,463		3,463		11,500		11,500
Travel			7,000	7,000			2,000	2,000
	44.8726	6,179,592	7,000	6,186,592	41.1069	6,024,490	2,000	6,026,490
Nursing - A.U.F. 20-4404-20								
Maintenance, Operation & Equip			54,636	54,636			39,500	39,500
Travel			7,000	7,000			2,000	2,000
			61,636	61,636			41,500	41,500
School Of Nursing - Children's Wellness Center - A.U.F. 20-4404-30								
Administrative & Professional		20,085		20,085		19,691		19,691
Classified Personnel	1.0500	46,865		46,865		45,946		45,946
	1.0500	66,950		66,950		65,637		65,637
Nursing-Unallocated Accounts - A.U.F. 20-4499-20								
Maintenance, Operation & Equip			19,555	19,555			12,695	12,695
Travel			1,000	1,000				0
Miscellaneous Expenses			7,000	7,000				0
			27,555	27,555			12,695	12,695
Nursing-Learning Center 14-4404-25								
Wages				0		7,000		7,000
				0		7,000		7,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing-Learning Center - A.U.F. 20-4404-25								
Maintenance, Operation & Equip				0			10,899	10,899
				0			10,899	10,899
NURSING, SCHOOL OF								
Subtotal Faculty	23.0000	4,442,706	0	4,442,706	22.0000	4,383,938	0	4,383,938
Subtotal Teaching Assistants	0.0000	210,399	0	210,399	0.0000	210,399	0	210,399
Subtotal Admin & Professional	5.9726	768,125	0	768,125	5.9569	783,636	0	783,636
Subtotal Classified Personnel	16.9500	821,849	0	821,849	13.1500	700,654	0	700,654
Subtotal Wages	0.0000	3,463	0	3,463	0.0000	18,500	0	18,500
Subtotal Maint, Oper & Equip	0.0000	0	74,191	74,191	0.0000	0	63,094	63,094
Subtotal Travel	0.0000	0	15,000	15,000	0.0000	0	4,000	4,000
Subtotal Miscellaneous Expense	0.0000	0	7,000	7,000	0.0000	0	0	0
College Total	45.9226	6,246,542	96,191	6,342,733	41.1069	6,097,127	67,094	6,164,221

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy 14-4605-20								
Faculty	40.5513	6,556,534		6,556,534	39.2040	6,514,375		6,514,375
Teaching Assistants		749,741		749,741		749,741		749,741
Administrative & Professional Wages	1.0000	1,062,190		1,062,190	1.0000	897,837		897,837
Maintenance, Operation & Equip		21,375		21,375		21,375		21,375
Travel			59,000	59,000			55,432	55,432
			68,177	68,177			32,572	32,572
	41.5513	8,389,840	127,177	8,517,017	40.2040	8,183,328	88,004	8,271,332
Pharmacy - Tutorial Program 14-4605-26								
Wages		4,532		4,532		4,532		4,532
		4,532		4,532		4,532		4,532
College Of Pharmacy Clerkship Training 14-4605-41								
Travel			10,000	10,000				0
			10,000	10,000				0
College Of Pharmacy Residency Program 14-4605-55								
Maintenance, Operation & Equip			70,000	70,000			59,500	59,500
Travel			24,000	24,000			13,000	13,000
			94,000	94,000			72,500	72,500
Pharmacy-Unallocated Accounts 14-4699-20								
Maintenance, Operation & Equip			368,227	368,227			313,222	313,222
			368,227	368,227			313,222	313,222

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2010-11			2011-12				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
College Of Pharmacy - Learning Resources Center 14-4605-30								
Wages		5,598		5,598		13,398		13,398
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
		5,598	4,000	9,598		13,398	4,000	17,398
Pharmacy Development Office 14-4605-60								
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
			6,000	6,000			6,000	6,000
Pharmacy - Graduate Studies 14-4605-58								
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
			15,000	15,000			15,000	15,000
Pharmacy - Medicinal Chemistry 14-4605-22								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			37,500	37,500			37,500	37,500
		1,297	37,500	38,797		1,297	37,500	38,797
Pharmacy Pharmaceuticals 14-4605-23								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			48,500	48,500			48,500	48,500
		1,297	48,500	49,797		1,297	48,500	49,797
Pharmacotherapy M & D 14-4605-25								
Maintenance, Operation & Equip			46,000	46,000			46,000	46,000
			46,000	46,000			46,000	46,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy - Pharmacology 14-4605-24								
Wages		1,512		1,512		1,512		1,512
Maintenance, Operation & Equip			42,100	42,100			42,100	42,100
		1,512	42,100	43,612		1,512	42,100	43,612
Pharmacy - Pharmacy Administration Wages 14-4605-27								
Wages		1,296		1,296		1,296		1,296
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,296	27,500	28,796		1,296	27,500	28,796
Pharmacy - Pharmacy Practice 14-4605-21								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,297	27,500	28,797		1,297	27,500	28,797
PHARMACY, COLLEGE OF								
Subtotal Faculty	40.5513	6,556,534	0	6,556,534	39.2040	6,514,375	0	6,514,375
Subtotal Teaching Assistants	0.0000	749,741	0	749,741	0.0000	749,741	0	749,741
Subtotal Admin & Professional	1.0000	1,062,190	0	1,062,190	1.0000	897,837	0	897,837
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	38,204	0	38,204	0.0000	46,004	0	46,004
Subtotal Maint, Oper & Equip	0.0000	0	751,327	751,327	0.0000	0	682,254	682,254
Subtotal Travel	0.0000	0	102,177	102,177	0.0000	0	45,572	45,572
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	41.5513	8,406,669	853,504	9,260,173	40.2040	8,207,957	727,826	8,935,783

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
L B J School Of Public Affairs 14-3600-20								
Faculty	26.8706	3,158,949		3,158,949	28.9150	3,354,395		3,354,395
Teaching Assistants		20,702		20,702		20,702		20,702
Administrative & Professional	1.7347	371,845		371,845	1.7000	380,327		380,327
Classified Personnel	1.0000	48,279		48,279	1.0000	47,332		47,332
Wages		20,997		20,997				0
	29.6053	3,620,772		3,620,772	31.6150	3,802,756		3,802,756
L B J School Of Public Affairs - A.U.F. 20-3600-20								
Administrative & Professional	0.7653	108,725		108,725	0.8000	97,795		97,795
Classified Personnel	15.2251	699,005		699,005	14.0376	660,604		660,604
Wages		28,516		28,516		13,546		13,546
	15.9904	836,246		836,246	14.8376	771,945		771,945
L B J School Of Public Affairs - Unallocated Accounts - A.U.F. 20-3699-20								
Maintenance, Operation & Equip			10,497	10,497			10,497	10,497
Miscellaneous Expenses			34,185	34,185			23,754	23,754
			44,682	44,682			34,251	34,251
Strauss Center 14-3600-30								
Administrative & Professional	1.0000	88,915		88,915	0.3968	46,348		46,348
Classified Personnel				0		1,465		1,465
Wages				0		16,102		16,102
	1.0000	88,915		88,915	0.3968	63,915		63,915

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

2010-11

2011-12

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Subtotal Faculty	26.8706	3,158,949	0	3,158,949	28.9150	3,354,395	0	3,354,395
Subtotal Teaching Assistants	0.0000	20,702	0	20,702	0.0000	20,702	0	20,702
Subtotal Admin & Professional	3.5000	569,485	0	569,485	2.8968	524,470	0	524,470
Subtotal Classified Personnel	16.2251	747,284	0	747,284	15.0376	709,401	0	709,401
Subtotal Wages	0.0000	49,513	0	49,513	0.0000	29,648	0	29,648
Subtotal Maint, Oper & Equip	0.0000	0	10,497	10,497	0.0000	0	10,497	10,497
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	34,185	34,185	0.0000	0	23,754	23,754
College Total	46.5957	4,545,933	44,682	4,590,615	46.8494	4,638,616	34,251	4,672,867

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SOCIAL WORK, SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Social Work 14-5005-20								
Faculty	29.2500	3,256,296		3,256,296	27.0500	3,201,524		3,201,524
Teaching Assistants		81,144		81,144		81,144		81,144
Administrative & Professional	7.2625	874,984		874,984	7.4333	850,647		850,647
Classified Personnel	5.0000	180,458		180,458	5.0000	180,524		180,524
Wages		54,576		54,576		45,653		45,653
Maintenance, Operation & Equip			93,282	93,282			70,785	70,785
Travel			5,423	5,423				0
Miscellaneous Expenses			7,784	7,784				0
	41.5125	4,447,458	106,489	4,553,947	39.4833	4,359,492	70,785	4,430,277
SOCIAL WORK, SCHOOL OF								
Subtotal Faculty	29.2500	3,256,296	0	3,256,296	27.0500	3,201,524	0	3,201,524
Subtotal Teaching Assistants	0.0000	81,144	0	81,144	0.0000	81,144	0	81,144
Subtotal Admin & Professional	7.2625	874,984	0	874,984	7.4333	850,647	0	850,647
Subtotal Classified Personnel	5.0000	180,458	0	180,458	5.0000	180,524	0	180,524
Subtotal Wages	0.0000	54,576	0	54,576	0.0000	45,653	0	45,653
Subtotal Maint, Oper & Equip	0.0000	0	93,282	93,282	0.0000	0	70,785	70,785
Subtotal Travel	0.0000	0	5,423	5,423	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	7,784	7,784	0.0000	0	0	0
College Total	41.5125	4,447,458	106,489	4,553,947	39.4833	4,359,492	70,785	4,430,277

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Undergraduate Studies Instructional Services 14-9601-66								
Faculty		272,258		272,258		211,794		211,794
Teaching Assistants		128,000		128,000		120,000		120,000
Miscellaneous Expenses			3,442,280	3,442,280			3,442,280	3,442,280
		400,258	3,442,280	3,842,538		331,794	3,442,280	3,774,074
Office Of The Dean Of Undergraduate Studies 20-5300-20								
Administrative & Professional Classified Personnel	3.5417	536,989		536,989	3.5416	513,795		513,795
Wages	5.0000	524,678		524,678	5.5000	356,928		356,928
Maintenance, Operation & Equip		5,100		5,100		5,100		5,100
Miscellaneous Expenses			97,283	97,283			54,348	54,348
			75,500	75,500			75,500	75,500
	8.5417	1,066,767	172,783	1,239,550	9.0416	875,823	129,848	1,005,671
Center For Strategic Advising 20-5300-21								
Administrative & Professional Classified Personnel	1.0000	68,028		68,028	1.0000	68,028		68,028
Wages	5.0000	188,360		188,360	8.4928	288,546		288,546
Maintenance, Operation & Equip		6,600		6,600		5,100		5,100
Travel			5,823	5,823			5,073	5,073
			1,250	1,250				0
	6.0000	262,988	7,073	270,061	9.4928	361,674	5,073	366,747
Undergraduate Studies -Assessment 20-5300-23								
Administrative & Professional Wages	1.0000	57,000		57,000	1.0000	57,000		57,000
Maintenance, Operation & Equip		33,060		33,060		23,765		23,765
Travel			3,290	3,290			1,290	1,290
Miscellaneous Expenses			1,250	1,250			1,250	1,250
				0			8,983	8,983
	1.0000	90,060	4,540	94,600	1.0000	80,765	11,523	92,288

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Signature Courses 20-9601-66								
Classified Personnel	6.0000	235,400		235,400	4.0000	162,400		162,400
Wages		177,104		177,104		159,104		159,104
Maintenance, Operation & Equip			26,144	26,144			20,087	20,087
Travel			3,750	3,750				0
Miscellaneous Expenses			780,332	780,332			780,332	780,332
	6.0000	412,504	810,226	1,222,730	4.0000	321,504	800,419	1,121,923
Core Curriculum Development 20-5300-22								
Classified Personnel	2.0000	88,008		88,008	3.0000	146,028		146,028
Maintenance, Operation & Equip			4,192	4,192			4,192	4,192
Travel			1,250	1,250			1,250	1,250
	2.0000	88,008	5,442	93,450	3.0000	146,028	5,442	151,470
Undergraduate Programs 20-9601-65								
Administrative & Professional	1.0000	72,000		72,000	1.0000	72,000		72,000
Classified Personnel	3.5000	151,517		151,517	4.5000	188,505		188,505
Wages		5,100		5,100		5,100		5,100
Maintenance, Operation & Equip			10,293	10,293			10,293	10,293
Travel			3,750	3,750			3,750	3,750
Miscellaneous Expenses			77,340	77,340			72,340	72,340
	4.5000	228,617	91,383	320,000	5.5000	265,605	86,383	351,988
Longhorn Scholars 20-9601-69								
Classified Personnel	5.0000	209,669		209,669	6.0000	254,375		254,375
Wages		24,100		24,100		24,100		24,100
Maintenance, Operation & Equip			7,879	7,879			7,879	7,879
Travel			3,750	3,750			3,750	3,750
	5.0000	233,769	11,629	245,398	6.0000	278,475	11,629	290,104

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
UNDERGRADUATE STUDIES, SCHOOL OF								
Subtotal Faculty	0.0000	272,258	0	272,258	0.0000	211,794	0	211,794
Subtotal Teaching Assistants	0.0000	128,000	0	128,000	0.0000	120,000	0	120,000
Subtotal Admin & Professional	6.5417	734,017	0	734,017	6.5416	710,823	0	710,823
Subtotal Classified Personnel	26.5000	1,397,632	0	1,397,632	31.4928	1,396,782	0	1,396,782
Subtotal Wages	0.0000	251,064	0	251,064	0.0000	222,269	0	222,269
Subtotal Maint, Oper & Equip	0.0000	0	154,904	154,904	0.0000	0	103,162	103,162
Subtotal Travel	0.0000	0	15,000	15,000	0.0000	0	10,000	10,000
Subtotal Miscellaneous Expense	0.0000	0	4,375,452	4,375,452	0.0000	0	4,379,435	4,379,435
College Total	33.0417	2,782,971	4,545,356	7,328,327	38.0344	2,661,668	4,492,597	7,154,265

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Faculty Information Management Initiative 14-1403-30								
Classified Personnel	5.0000	256,020		256,020				0
Wages		380,480		380,480				0
Maintenance, Operation & Equip			64,500	64,500				0
Travel			15,000	15,000				0
	5.0000	636,500	79,500	716,000				0
Summer Session Reserve 14-6076-20								
Faculty		98,458		98,458				0
		98,458		98,458				0
Reserves - Provost 14-9845-90								
Miscellaneous Expenses			6,460,050	6,460,050			6,268,675	6,268,675
			6,460,050	6,460,050			6,268,675	6,268,675
Provost's Reserve - Seminar 14-9845-93								
Miscellaneous Expenses			100,000	100,000				0
			100,000	100,000				0
Faculty Recruitment 14-9845-95								
Faculty		2,315,500		2,315,500		1,523,000		1,523,000
		2,315,500		2,315,500		1,523,000		1,523,000
Faculty Retention 14-9848-90								
Faculty		407,955		407,955				0
		407,955		407,955				0

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Provost Academic Initiatives And Innovations 14-9853-70								
Miscellaneous Expenses			621,028	621,028			600,000	600,000
			621,028	621,028			600,000	600,000
Faculty Recruitment 20-9845-95								
Faculty		1,530,673		1,530,673		6,383,173		6,383,173
		1,530,673		1,530,673		6,383,173		6,383,173
Provost Academic Initiatives And Innovations 20-9850-90								
Miscellaneous Expenses			2,318,972	2,318,972			2,200,000	2,200,000
			2,318,972	2,318,972			2,200,000	2,200,000
Jack S. Blanton Museum Of Art 20-3410-20								
Administrative & Professional Classified Personnel Wages	2.4274 1.0000	502,805 81,786		502,805 81,786 0	3.0000 1.0000	507,680 80,182 35,271		507,680 80,182 35,271
	3.4274	584,591		584,591	4.0000	623,133		623,133
Jack S. Blanton Museum Of Art -Center For Conservation 20-7416-00								
Classified Personnel	0.5754	26,411		26,411	0.2486	11,187		11,187
	0.5754	26,411		26,411	0.2486	11,187		11,187

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Division Of Instructional Innovation And Assessment 20-5200-25								
Administrative & Professional	5.5000	487,862		487,862	3.9200	314,617		314,617
Classified Personnel	17.7000	925,258		925,258	9.5000	571,018		571,018
Wages		50,000		50,000		79,000		79,000
Maintenance, Operation & Equip			40,134	40,134			278,133	278,133
Miscellaneous Expenses			29,238	29,238			28,800	28,800
	23.2000	1,463,120	69,372	1,532,492	13.4200	964,635	306,933	1,271,568
General Faculty Office 20-5500-20								
Administrative & Professional		32,379		32,379	0.2916	32,379		32,379
Classified Personnel	2.0000	121,356		121,356	2.0000	113,946		113,946
Wages		9,078		9,078		9,078		9,078
Maintenance, Operation & Equip			17,256	17,256			10,260	10,260
	2.0000	162,813	17,256	180,069	2.2916	155,403	10,260	165,663
Ut Elementary School 20-0609-00								
Classified Personnel				0		77,707		77,707
Maintenance, Operation & Equip			93,100	93,100			20,293	20,293
Miscellaneous Expenses			4,900	4,900				0
			98,000	98,000		77,707	20,293	98,000
Special Equipment And Operations - A.U.F. 20-9750-03								
Miscellaneous Expenses				0			22,945,000	22,945,000
				0			22,945,000	22,945,000
Regents' Excellence Funding 20-9750-05								
Miscellaneous Expenses			7,000,000	7,000,000			20,000,000	20,000,000
			7,000,000	7,000,000			20,000,000	20,000,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Lee & Joe Jamail Texas Swimming Center 14-5900-20								
Administrative & Professional	1.0000	90,207		90,207				0
Classified Personnel	0.4864	30,492		30,492				0
Wages		751		751				0
	1.4864	121,450		121,450				0
Budget Reduction - Instruction 14-0617-11								
Miscellaneous Expenses			-1,000,000	-1,000,000				0
			-1,000,000	-1,000,000				0
OTHER INSTRUCTIONAL PROGRAMS								
Subtotal Faculty	0.0000	4,352,586	0	4,352,586	0.0000	7,906,173	0	7,906,173
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	8.9274	1,113,253	0	1,113,253	7.2116	854,676	0	854,676
Subtotal Classified Personnel	26.7618	1,441,323	0	1,441,323	12.7486	854,040	0	854,040
Subtotal Wages	0.0000	440,309	0	440,309	0.0000	123,349	0	123,349
Subtotal Maint, Oper & Equip	0.0000	0	214,990	214,990	0.0000	0	308,686	308,686
Subtotal Travel	0.0000	0	15,000	15,000	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	15,534,188	15,534,188	0.0000	0	52,042,475	52,042,475
College Total	35.6892	7,347,471	15,764,178	23,111,649	19.9602	9,738,238	52,351,161	62,089,399
INSTRUCTION								
Subtotal Faculty	1961.5956	252,368,235	0	252,368,235	1828.0301	245,240,619	0	245,240,619
Subtotal Teaching Assistants	0.0000	27,663,372	0	27,663,372	0.0000	28,554,437	0	28,554,437
Subtotal Admin & Professional	132.8738	19,839,829	0	19,839,829	120.0035	17,739,246	0	17,739,246
Subtotal Classified Personnel	753.1990	35,889,423	0	35,889,423	643.8129	30,793,308	0	30,793,308
Subtotal Wages	0.0000	3,188,076	0	3,188,076	0.0000	2,364,257	0	2,364,257
Subtotal Maint, Oper & Equip	0.0000	0	8,350,644	8,350,644	0.0000	0	7,570,614	7,570,614
Subtotal Travel	0.0000	0	440,639	440,639	0.0000	0	304,634	304,634
Subtotal Miscellaneous Expense	0.0000	0	29,675,610	29,675,610	0.0000	0	61,677,320	61,677,320
Total of Objective	2847.6684	338,948,935	38,466,893	377,415,828	2591.8465	324,691,867	69,552,568	394,244,435

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library - A.U.F. 20-6805-00								
Administrative & Professional	55.9748	4,150,173		4,150,173	53.2248	3,835,423		3,835,423
Classified Personnel	19.8740	790,019		790,019	17.6240	733,714		733,714
Wages		860,327		860,327		860,327		860,327
Maintenance, Operation & Equip			1,103,125	1,103,125			913,125	913,125
Miscellaneous Expenses			4,931,709	4,931,709			4,931,709	4,931,709
	75.8488	5,800,519	6,034,834	11,835,353	70.8488	5,429,464	5,844,834	11,274,298
Center For American History Library Barker Texas History Center - A.U.F. 20-6806-61								
Administrative & Professional	9.7632	585,870		585,870	8.9189	525,475		525,475
Classified Personnel	10.1850	375,299		375,299	10.2200	384,140		384,140
Wages		262		262		22,447		22,447
	19.9482	961,431		961,431	19.1389	932,062		932,062
Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F. 20-6806-69								
Administrative & Professional	4.7500	231,874		231,874	4.0000	188,058		188,058
Classified Personnel	15.8750	514,155		514,155	14.3750	469,639		469,639
Wages		72,500		72,500		58,000		58,000
Maintenance, Operation & Equip			56,116	56,116			56,116	56,116
	20.6250	818,529	56,116	874,645	18.3750	715,697	56,116	771,813
Library-Harry Ransom Humanities Research Center - A.U.F. 20-6807-61								
Administrative & Professional	12.7625	704,913		704,913	12.8685	703,770		703,770
Classified Personnel	13.4280	530,864		530,864	12.4280	463,631		463,631
Wages		29,781		29,781		9,394		9,394
Maintenance, Operation & Equip			6,579	6,579			6,579	6,579
	26.1905	1,265,558	6,579	1,272,137	25.2965	1,176,795	6,579	1,183,374

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law-Law Library - A.U.F. 20-6825-60								
Administrative & Professional	15.1990	1,032,843		1,032,843	14.7000	1,032,430		1,032,430
Classified Personnel	20.5000	653,456		653,456	19.5400	620,955		620,955
Wages		13,610		13,610		13,610		13,610
Maintenance, Operation & Equip			2,344	2,344			1,617	1,617
	35.6990	1,699,909	2,344	1,702,253	34.2400	1,666,995	1,617	1,668,612
Law-Law Library-Books - A.U.F. 20-6825-69								
Miscellaneous Expenses			664,700	664,700			664,700	664,700
			664,700	664,700			664,700	664,700
Budget Reductions - Academic Support - Library 14-0206-12								
Miscellaneous Expenses			-1,000,000	-1,000,000				0
			-1,000,000	-1,000,000				0
LIBRARY								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	98.4495	6,705,673	0	6,705,673	93.7122	6,285,156	0	6,285,156
Subtotal Classified Personnel	79.8620	2,863,793	0	2,863,793	74.1870	2,672,079	0	2,672,079
Subtotal Wages	0.0000	976,480	0	976,480	0.0000	963,778	0	963,778
Subtotal Maint, Oper & Equip	0.0000	0	1,168,164	1,168,164	0.0000	0	977,437	977,437
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	4,596,409	4,596,409	0.0000	0	5,596,409	5,596,409
Total of Objective	178.3115	10,545,946	5,764,573	16,310,519	167.8992	9,921,013	6,573,846	16,494,859

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

LIBRARY SUMMARY

	2010-11				2011-12			
	Salaries & Wages	Other Expenses	Books	Total	Salaries & Wages	Other Expenses	Books	Total
Library E&G	8,846,037	1,165,820	4,931,709	14,943,566	8,254,018	975,820	4,931,709	14,161,547
Law Library E&G	1,699,909	2,344	664,700	2,366,953	1,666,995	1,617	664,700	2,333,312
Library Designated	7,639,511	1,581,640	7,951,250	17,172,401	6,464,864	983,889	7,737,811	15,186,564
Budget Reductions		-1,000,000		-1,000,000		0		0
	18,185,457	1,749,804	13,547,659	33,482,920	16,385,877	1,961,326	13,334,220	31,681,423

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Article X I I Federal Stimulus Special Item - Law School Clinical Program 14-3810-35								
Classified Personnel		35,500		35,500				0
Miscellaneous Expenses			174,500	174,500				0
		35,500	174,500	210,000				0
Garner Museum 14-9601-90								
Administrative & Professional	0.7313	56,055		56,055	0.6534	50,530		50,530
Classified Personnel	2.1450	66,798		66,798	2.1574	70,553		70,553
Maintenance, Operation & Equip			112,139	112,139			47,667	47,667
	2.8763	122,853	112,139	234,992	2.8108	121,083	47,667	168,750
Texas Memorial Museum 14-9605-70								
Administrative & Professional	0.7132	95,838		95,838	0.7132	93,960		93,960
Classified Personnel	5.0000	199,696		199,696	5.0000	159,506		159,506
Wages		10,739		10,739		10,739		10,739
	5.7132	306,273		306,273	5.7132	264,205		264,205
College Readiness Project 14-9610-70								
Miscellaneous Expenses				0			1,500,000	1,500,000
				0			1,500,000	1,500,000
Texas Memorial Museum - Administration A.U.F. 20-7481-03								
Administrative & Professional	1.2867	173,415		173,415	1.2867	170,015		170,015
Classified Personnel	5.0000	226,080		226,080	5.0000	221,647		221,647
Wages		23,664		23,664		9,438		9,438
	6.2867	423,159		423,159	6.2867	401,100		401,100

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - INSTRUCTION								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.7312	325,308	0	325,308	2.6533	314,505	0	314,505
Subtotal Classified Personnel	12.1450	528,074	0	528,074	12.1574	451,706	0	451,706
Subtotal Wages	0.0000	34,403	0	34,403	0.0000	20,177	0	20,177
Subtotal Maint, Oper & Equip	0.0000	0	112,139	112,139	0.0000	0	47,667	47,667
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	174,500	174,500	0.0000	0	1,500,000	1,500,000
Total of Objective	14.8762	887,785	286,639	1,174,424	14.8107	786,388	1,547,667	2,334,055

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Applied Computational And Engineering Sciences Aces Building Operations 14-0212-15								
Administrative & Professional	0.5000	74,248		74,248	0.5000	74,248		74,248
Classified Personnel	3.8118	230,286		230,286	3.0000	189,392		189,392
Wages		6,327		6,327		6,327		6,327
Maintenance, Operation & Equip			18,090	18,090			21,012	21,012
	4.3118	310,861	18,090	328,951	3.5000	269,967	21,012	290,979
David B. Ress Funds 14-0602-20								
Administrative & Professional	0.7376	105,051		105,051	0.7376	102,990		102,990
	0.7376	105,051		105,051	0.7376	102,990		102,990
Texas Archaeological Research Lab T A R L 14-1603-20								
Classified Personnel	3.0000	149,388		149,388				0
Maintenance, Operation & Equip			612	612				0
	3.0000	149,388	612	150,000				0
Center For Electrochemistry E&g Fund 14-1716-40								
Maintenance, Operation & Equip			55,000	55,000			49,000	49,000
			55,000	55,000			49,000	49,000
I.C.E.S. - Operating Budget 14-3005-35								
Administrative & Professional	0.4261	65,193		65,193	0.2535	38,788		38,788
Classified Personnel	16.7322	812,198		812,198	15.6701	779,587		779,587
	17.1583	877,391		877,391	15.9236	818,375		818,375

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Annette Strauss Institute For Civic Participation 14-7440-30								
Wages		35,000		35,000		35,000		35,000
Maintenance, Operation & Equip			1,000	1,000			1,000	1,000
		35,000	1,000	36,000		35,000	1,000	36,000
Cswr - Center For Social Work Research 14-7488-83								
Administrative & Professional	1.0000	81,600		81,600	1.0000	80,000		80,000
	1.0000	81,600		81,600	1.0000	80,000		80,000
I C 2 Institute 14-7490-00								
Miscellaneous Expenses			10,081	10,081				0
			10,081	10,081				0
Regents' Funds For Commercialization 20-0206-20								
Administrative & Professional	3.0000	541,759		541,759	3.0000	629,900		629,900
Classified Personnel	6.0000	281,645		281,645				0
Maintenance, Operation & Equip			176,596	176,596			370,100	370,100
	9.0000	823,404	176,596	1,000,000	3.0000	629,900	370,100	1,000,000
Texas Arch. Res. Lab (Tar1) 20-1603-20								
Classified Personnel				0	2.0000	105,215		105,215
				0	2.0000	105,215		105,215

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Statistics And Scientific Computation Program 20-1700-40								
Administrative & Professional	1.0000	70,000		70,000	1.0000	70,000		70,000
Classified Personnel	1.0000	115,434		115,434	1.0000	58,680		58,680
Wages		227,500		227,500		228,902		228,902
Maintenance, Operation & Equip			16,105	16,105			16,105	16,105
Miscellaneous Expenses			5,500	5,500			15,852	15,852
	2.0000	412,934	21,605	434,539	2.0000	357,582	31,957	389,539
Center For Nano Molecular Science- A U F 20-1717-00								
Classified Personnel				0	1.0000	75,000		75,000
Maintenance, Operation & Equip			75,000	75,000				0
Miscellaneous Expenses			25,000	25,000			15,000	15,000
			100,000	100,000	1.0000	75,000	15,000	90,000
I.C.E.S. - A.U.F. 20-3007-20								
Classified Personnel	0.5000	19,890		19,890	0.6250	27,548		27,548
Maintenance, Operation & Equip			78,110	78,110			65,392	65,392
	0.5000	19,890	78,110	98,000	0.6250	27,548	65,392	92,940
Texas Advanced Computing Center (Tacc) 20-7400-08								
Administrative & Professional	5.4000	624,914		624,914	5.2000	589,135		589,135
Classified Personnel	22.4166	1,407,339		1,407,339	20.2266	1,324,957		1,324,957
Wages		127,788		127,788		127,565		127,565
Maintenance, Operation & Equip			522,330	522,330			453,021	453,021
Travel			14,068	14,068			14,068	14,068
	27.8166	2,160,041	536,398	2,696,439	25.4266	2,041,657	467,089	2,508,746

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President And C F O - Research Enhancement A U F 20-7400-15								
Miscellaneous Expenses			5,390,000	5,390,000			5,340,000	5,340,000
			5,390,000	5,390,000			5,340,000	5,340,000
Culture Collection Of Algae - A.U.F. 20-7403-00								
Administrative & Professional Wages	0.4500	40,013		40,013	0.4500	24,300		24,300
		1,214		1,214		12,142		12,142
	0.4500	41,227		41,227	0.4500	36,442		36,442
Plant Resources Center 20-7407-00								
Administrative & Professional	1.0000	89,764		89,764	1.0000	72,322		72,322
Classified Personnel	0.5335	22,420		22,420	0.5335	21,980		21,980
Maintenance, Operation & Equip			5,090	5,090			8,772	8,772
	1.5335	112,184	5,090	117,274	1.5335	94,302	8,772	103,074
Center For Conservation - Humanities 20-7416-01								
Administrative & Professional	7.0000	406,693		406,693	6.0000	331,575		331,575
Classified Personnel	4.0000	126,252		126,252	4.0000	126,252		126,252
Wages		18,946		18,946				0
Maintenance, Operation & Equip			22,648	22,648			14,872	14,872
	11.0000	551,891	22,648	574,539	10.0000	457,827	14,872	472,699
Texas Natural Science Center - Research 20-7416-02								
Administrative & Professional	1.0000	41,820		41,820	1.0000	41,000		41,000
Wages		28,516		28,516		14,016		14,016
	1.0000	70,336		70,336	1.0000	55,016		55,016

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institute For Cellular And Molecular Biology - A.U.F. 20-7440-20								
Administrative & Professional	4.1960	395,892		395,892	3.9000	282,762		282,762
Classified Personnel	18.7000	834,553		834,553	17.7000	770,841		770,841
Wages		784,182		784,182		577,215		577,215
Maintenance, Operation & Equip			106,907	106,907			129,241	129,241
Miscellaneous Expenses			186,000	186,000			233,348	233,348
	22.8960	2,014,627	292,907	2,307,534	21.6000	1,630,818	362,589	1,993,407
Icmb Lambowitz Funds 20-7440-38								
Administrative & Professional	5.0000	245,891		245,891	5.0000	241,070		241,070
Classified Personnel	3.0000	129,136		129,136	3.0000	126,604		126,604
Maintenance, Operation & Equip			31,638	31,638			31,638	31,638
	8.0000	375,027	31,638	406,665	8.0000	367,674	31,638	399,312
Center For Learning And Memory A U F 20-7441-20								
Classified Personnel	1.5770	99,964		99,964	1.0000	68,000		68,000
Wages		525		525		13,529		13,529
Maintenance, Operation & Equip			11,880	11,880			880	880
	1.5770	100,489	11,880	112,369	1.0000	81,529	880	82,409
Tx Institute For Drug And Diagnostic Development 20-7441-30								
Administrative & Professional	3.0000	240,720		240,720	3.0000	227,000		227,000
Classified Personnel	3.0000	191,148		191,148	3.6886	203,759		203,759
Wages		64,000		64,000		92,141		92,141
Maintenance, Operation & Equip			4,132	4,132			4,132	4,132
	6.0000	495,868	4,132	500,000	6.6886	522,900	4,132	527,032

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Retention Funds Steven Windhager 20-7441-50								
Administrative & Professional		5,000		5,000				0
		5,000		5,000				0
Brackenridge Field Laboratory 20-7454-00								
Classified Personnel	2.0000	99,351		99,351	2.0000	97,403		97,403
Maintenance, Operation & Equip			11,541	11,541			541	541
	2.0000	99,351	11,541	110,892	2.0000	97,403	541	97,944
Texas Natural Science Center - Vertebrate Paleontology Laboratory 20-7458-10								
Administrative & Professional		34,225		34,225		33,554		33,554
Classified Personnel	3.0000	139,456		139,456	3.0000	136,722		136,722
Wages		777		777		777		777
	3.0000	174,458		174,458	3.0000	171,053		171,053
Research Institute - Weinberg 20-7464-15								
Administrative & Professional	2.0000	235,141		235,141	2.0000	109,000		109,000
Classified Personnel	2.0000	107,179		107,179	2.0000	106,686		106,686
Wages		37,178		37,178		118,099		118,099
Maintenance, Operation & Equip			5,235	5,235			5,235	5,235
	4.0000	379,498	5,235	384,733	4.0000	333,785	5,235	339,020
Animal Resources Center - A.U.F. 20-7464-30								
Administrative & Professional	2.0000	273,613		273,613	2.0000	273,613		273,613
Classified Personnel	2.2075	125,404		125,404	2.5500	138,489		138,489
Maintenance, Operation & Equip			3,239	3,239			1,208	1,208
	4.2075	399,017	3,239	402,256	4.5500	412,102	1,208	413,310

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Harry Ransom Humanities Research Center 20-7475-00								
Administrative & Professional	6.5000	633,620		633,620	6.5000	703,990		703,990
Classified Personnel	12.5000	553,009		553,009	12.0000	518,778		518,778
Wages		35,230		35,230		35,000		35,000
Maintenance, Operation & Equip			40,000	40,000			40,000	40,000
Travel			2,500	2,500			2,500	2,500
Miscellaneous Expenses			54,000	54,000			46,834	46,834
	19.0000	1,221,859	96,500	1,318,359	18.5000	1,257,768	89,334	1,347,102
Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Collections 20-7475-01								
Maintenance, Operation & Equip			384,100	384,100			345,690	345,690
			384,100	384,100			345,690	345,690
Texas Natural Science Center - Research And Collections 20-7481-00								
Administrative & Professional	1.7500	156,491		156,491	1.7500	153,423		153,423
Classified Personnel	1.0000	37,508		37,508	1.0000	36,773		36,773
	2.7500	193,999		193,999	2.7500	190,196		190,196
Marine Science Institute-Port Aransas - A.U.F. 20-7483-00								
Maintenance, Operation & Equip			618,017	618,017			366,019	366,019
Miscellaneous Expenses				0			251,998	251,998
			618,017	618,017			618,017	618,017

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institute For Geophysics - A.U.F. 20-7484-00								
Administrative & Professional	3.9606	520,225		520,225	3.0368	394,466		394,466
Classified Personnel	1.0000	53,062		53,062	0.5917	40,313		40,313
Maintenance, Operation & Equip			79,781	79,781			119,209	119,209
	4.9606	573,287	79,781	653,068	3.6285	434,779	119,209	553,988
Center For Studies In Texas History 20-7487-00								
Administrative & Professional	1.6613	123,388		123,388	1.8141	136,137		136,137
Classified Personnel	4.5650	195,336		195,336	2.3550	116,601		116,601
Wages		27,743		27,743		36,500		36,500
	6.2263	346,467		346,467	4.1691	289,238		289,238
Research Instruments Laboratory 20-7491-20								
Administrative & Professional	0.8200	50,937		50,937				0
Classified Personnel	0.8500	50,335		50,335	0.8500	49,300		49,300
Maintenance, Operation & Equip			401	401			50,339	50,339
	1.6700	101,272	401	101,673	0.8500	49,300	50,339	99,639
Microelectronics And Engineering Research 20-7493-00								
Administrative & Professional	2.0000	166,543		166,543	2.0000	166,535		166,535
Classified Personnel	6.0000	250,769		250,769	6.0000	252,437		252,437
Maintenance, Operation & Equip			96,040	96,040			94,380	94,380
	8.0000	417,312	96,040	513,352	8.0000	418,972	94,380	513,352

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Environmental Science Institute 20-7496-60								
Classified Personnel	1.5000	117,912		117,912	1.5000	69,000		69,000
Maintenance, Operation & Equip				0			46,242	46,242
	1.5000	117,912		117,912	1.5000	69,000	46,242	115,242
Faculty Development Program 20-7500-20								
Faculty		1,579,311		1,579,311		1,578,061		1,578,061
Classified Personnel	1.0000	63,750		63,750	1.0000	63,750		63,750
	1.0000	1,643,061		1,643,061	1.0000	1,641,811		1,641,811
Research Grants And Special Research Grants 20-7600-01								
Maintenance, Operation & Equip			55,100	55,100			55,100	55,100
			55,100	55,100			55,100	55,100
University Of Texas Press 20-9240-90								
Administrative & Professional	1.0000	89,438		89,438	3.0000	234,213		234,213
Classified Personnel	18.2500	683,234		683,234	12.0000	478,494		478,494
Wages		4,571		4,571		1,956		1,956
Maintenance, Operation & Equip			5,000	5,000			5,000	5,000
	19.2500	777,243	5,000	782,243	15.0000	714,663	5,000	719,663
University Of Texas Press - Journals 20-9241-90								
Administrative & Professional				0	1.0000	55,080		55,080
Classified Personnel	2.5000	83,422		83,422	0.6000	16,648		16,648
Wages		1,893		1,893		6,762		6,762
	2.5000	85,315		85,315	1.6000	78,490		78,490

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2010-11			2011-12				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Undergraduate Research 20-9601-70								
Wages		4,000		4,000		4,000		4,000
Maintenance, Operation & Equip			987	987			987	987
Travel			1,250	1,250			1,250	1,250
		4,000	2,237	6,237		4,000	2,237	6,237
Budget Reductions - Research Enhancement 14-0206-17								
Miscellaneous Expenses			-100,000	-100,000				0
			-100,000	-100,000				0

RESEARCH								
Subtotal	198.0452	15,276,260	8,012,978	23,289,238	176.0325	13,952,302	8,215,965	22,168,267

RESEARCH ENHANCEMENT

Subtotal Faculty	0.0000	1,579,311	0	1,579,311	0.0000	1,578,061	0	1,578,061
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	55.4016	5,312,179	0	5,312,179	55.1420	5,065,101	0	5,065,101
Subtotal Classified Personnel	142.6436	6,979,380	0	6,979,380	120.8905	5,999,209	0	5,999,209
Subtotal Wages	0.0000	1,405,390	0	1,405,390	0.0000	1,309,931	0	1,309,931
Subtotal Maint, Oper & Equip	0.0000	0	2,424,579	2,424,579	0.0000	0	2,295,115	2,295,115
Subtotal Travel	0.0000	0	17,818	17,818	0.0000	0	17,818	17,818
Subtotal Miscellaneous Expense	0.0000	0	5,570,581	5,570,581	0.0000	0	5,903,032	5,903,032
Total of Objective	198.0452	15,276,260	8,012,978	23,289,238	176.0325	13,952,302	8,215,965	22,168,267

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Bureau Of Business Research 14-9615-70								
Administrative & Professional Classified Personnel	3.0000	302,570		302,570	3.0000	302,570		302,570
Wages	1.0000	45,662		45,662				0
Maintenance, Operation & Equip		10,122		10,122		10,122		10,122
Travel			27,360	27,360			720	720
			1,500	1,500				0
	4.0000	358,354	28,860	387,214	3.0000	312,692	720	313,412
Bureau Of Economic Geology 14-9620-70								
Administrative & Professional Classified Personnel	26.5750	488,531		488,531	27.3250	446,793		446,793
		1,165,598		1,165,598		1,207,336		1,207,336
	26.5750	1,654,129		1,654,129	27.3250	1,654,129		1,654,129
Bureau Of Economic Geology - Texas Advanced Resource Recovery Project 14-9621-70								
Administrative & Professional Classified Personnel		591,600		591,600		591,531		591,531
Wages		435,540		435,540		435,609		435,609
Maintenance, Operation & Equip		87,036		87,036		87,036		87,036
Travel			439,153	439,153			2,971,907	2,971,907
			28,000	28,000			28,000	28,000
		1,114,176	467,153	1,581,329		1,114,176	2,999,907	4,114,083
Marine Science Institute-Research And Instruction 14-9635-70								
Administrative & Professional	1.4771	1,427,625		1,427,625	1.4771	1,203,625		1,203,625
	1.4771	1,427,625		1,427,625	1.4771	1,203,625		1,203,625

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marine Science Inst - Port Aransas 14-9635-80								
Administrative & Professional	2.7677	284,479		284,479	3.0933	281,348		281,348
Classified Personnel	10.8990	406,181		406,181	10.8990	398,311		398,311
Wages		2,302		2,302		2,302		2,302
Maintenance, Operation & Equip			210,312	210,312			306,444	306,444
Travel			7,713	7,713			7,713	7,713
	13.6667	692,962	218,025	910,987	13.9923	681,961	314,157	996,118
Institute For Geophysics 14-9636-70								
Administrative & Professional	7.6164	1,333,733		1,333,733	6.9254	1,322,608		1,322,608
Classified Personnel	5.9165	397,628		397,628	1.5500	144,027		144,027
Wages		31,092		31,092		33,795		33,795
Maintenance, Operation & Equip			20,042	20,042			20,042	20,042
	13.5329	1,762,453	20,042	1,782,495	8.4754	1,500,430	20,042	1,520,472
McDonald Observatory 14-9640-70								
Administrative & Professional	12.0000	1,122,711		1,122,711	10.7500	1,021,947		1,021,947
Classified Personnel	33.2263	1,971,047		1,971,047	33.0263	1,943,759		1,943,759
Wages		18,000		18,000		61,217		61,217
Maintenance, Operation & Equip			558,728	558,728			66,000	66,000
Travel			70,000	70,000				0
	45.2263	3,111,758	628,728	3,740,486	43.7763	3,026,923	66,000	3,092,923
McDonald Observatory - Radio - Astronomy Project 14-9642-70								
Wages		25,000		25,000		10,000		10,000
Maintenance, Operation & Equip			118,610	118,610			118,610	118,610
Travel			8,721	8,721			8,721	8,721
		25,000	127,331	152,331		10,000	127,331	137,331

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
McDonald Observatory - Center For Advanced Studies In Astronomy 14-9643-70								
Administrative & Professional Classified Personnel	1.8750	312,289		312,289	2.8750	356,166		356,166
Maintenance, Operation & Equip Travel	0.2500	15,300		15,300	0.2500	15,000		15,000
			71,000	71,000			20,000	20,000
			39,000	39,000			40,000	40,000
	2.1250	327,589	110,000	437,589	3.1250	371,166	60,000	431,166
Hobby-Eberly Telescope Dark Energy Experiment 14-9644-70								
Administrative & Professional Classified Personnel	6.0000	550,436		550,436	6.4166	590,643		590,643
Maintenance, Operation & Equip Travel	3.5000	263,160		263,160	3.2499	236,916		236,916
			679,514	679,514			424,598	424,598
			20,000	20,000			20,000	20,000
	9.5000	813,596	699,514	1,513,110	9.6665	827,559	444,598	1,272,157
McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations 14-9645-70								
Administrative & Professional Classified Personnel	3.0000	272,125		272,125	3.0000	266,789		266,789
Wages	9.0000	505,775		505,775	11.0000	591,647		591,647
								0
	12.0000	779,187		779,187	14.0000	858,436		858,436
Norman Hackerman Advanced Research Program 14-97XX-XX								
Miscellaneous Expenses			1,907,387	1,907,387			1,907,387	1,907,387
			1,907,387	1,907,387			1,907,387	1,907,387

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Telecommunication Services Office-A.U.F. U T System 20-9691-70								
Administrative & Professional	1.0000	143,030		143,030	1.0000	143,013		143,013
Classified Personnel	10.0000	712,702		712,702	10.0000	717,639		717,639
Wages		20,000		20,000		15,000		15,000
Maintenance, Operation & Equip				0			15,000	15,000
Miscellaneous Expenses			24,268	24,268			9,348	9,348
	11.0000	875,732	24,268	900,000	11.0000	875,652	24,348	900,000
Telecommunication Infrastructure - Network Bandwidth U T System 20-9691-71								
Classified Personnel	1.2000	87,520		87,520		69,418		69,418
Maintenance, Operation & Equip				0			90,582	90,582
Miscellaneous Expenses			72,480	72,480				0
	1.2000	87,520	72,480	160,000		69,418	90,582	160,000
SPECIAL ITEMS - RESEARCH								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	38.7362	6,829,129	0	6,829,129	38.5374	6,527,033	0	6,527,033
Subtotal Classified Personnel	101.5668	6,006,113	0	6,006,113	97.3002	5,759,662	0	5,759,662
Subtotal Wages	0.0000	194,839	0	194,839	0.0000	219,472	0	219,472
Subtotal Maint, Oper & Equip	0.0000	0	2,124,719	2,124,719	0.0000	0	3,967,903	3,967,903
Subtotal Travel	0.0000	0	174,934	174,934	0.0000	0	170,434	170,434
Subtotal Miscellaneous Expense	0.0000	0	2,004,135	2,004,135	0.0000	0	1,916,735	1,916,735
Total of Objective	140.3030	13,030,081	4,303,788	17,333,869	135.8376	12,506,167	6,055,072	18,561,239

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Neighborhood Longhorns 14-9601-80								
Administrative & Professional		128,010		128,010	1.0000	71,400		71,400
Classified Personnel		35,704		35,704	2.5000	86,134		86,134
Wages				0		28,194		28,194
Miscellaneous Expenses				0			15,600	15,600
		163,714		163,714	3.5000	185,728	15,600	201,328
University Unions - Tower Operations 14-9605-50								
Classified Personnel	1.0000	31,518		31,518	1.0000	31,518		31,518
Wages		40,846		40,846		40,846		40,846
Maintenance, Operation & Equip			31,693	31,693			31,225	31,225
	1.0000	72,364	31,693	104,057	1.0000	72,364	31,225	103,589
University Outreach Centers - A.U.F. 20-0235-14								
Administrative & Professional		445,993		445,993	5.0000	377,960		377,960
Classified Personnel		205,423		205,423	3.0000	159,154		159,154
Miscellaneous Expenses				0			7,311	7,311
		651,416		651,416	8.0000	537,114	7,311	544,425
K U T Radio 20-5100-20								
Administrative & Professional	1.4811	204,638		204,638				0
Maintenance, Operation & Equip			572	572				0
	1.4811	204,638	572	205,210				0
Winedale Historical Center - A.U.F. 20-9670-70								
Administrative & Professional	0.2909	30,199		30,199	0.4627	45,241		45,241
Classified Personnel	1.1000	41,644		41,644	0.7000	23,014		23,014
Wages		46,992		46,992		21,986		21,986
	1.3909	118,835		118,835	1.1627	90,241		90,241

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.7720	808,840	0	808,840	6.4627	494,601	0	494,601
Subtotal Classified Personnel	2.1000	314,289	0	314,289	7.2000	299,820	0	299,820
Subtotal Wages	0.0000	87,838	0	87,838	0.0000	91,026	0	91,026
Subtotal Maint, Oper & Equip	0.0000	0	32,265	32,265	0.0000	0	31,225	31,225
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	22,911	22,911
Total of Objective	3.8720	1,210,967	32,265	1,243,232	13.6627	885,447	54,136	939,583

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Latino World War II Oral History 14-9601-95								
Classified Personnel	1.0000	32,084		32,084	1.5000	41,150		41,150
Wages		17,991		17,991				0
Maintenance, Operation & Equip			3,000	3,000			987	987
Travel			1,825	1,825			1,825	1,825
	1.0000	50,075	4,825	54,900	1.5000	41,150	2,812	43,962
Law - Special Item Center For Public Policy Dispute Resolution 14-9608-70								
Administrative & Professional	2.5500	268,073		268,073	2.4500	172,996		172,996
Classified Personnel	2.0000	73,480		73,480	2.0000	73,595		73,595
Wages		2,855		2,855		9,655		9,655
Maintenance, Operation & Equip				0			2,060	2,060
	4.5500	344,408		344,408	4.4500	256,246	2,060	258,306
Public Policy Special Reserve - College Of Liberal Arts 14-9609-70								
Administrative & Professional				0		23,556		23,556
Classified Personnel	0.5000	24,500		24,500	0.5000	24,500		24,500
Wages		76,724		76,724		131,513		131,513
Maintenance, Operation & Equip			131,399	131,399			5,000	5,000
	0.5000	101,224	131,399	232,623	0.5000	179,569	5,000	184,569
Texas Cultural Trust 14-9612-70								
Maintenance, Operation & Equip				0			500,000	500,000
				0			500,000	500,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.5500	268,073	0	268,073	2.4500	196,552	0	196,552
Subtotal Classified Personnel	3.5000	130,064	0	130,064	4.0000	139,245	0	139,245
Subtotal Wages	0.0000	97,570	0	97,570	0.0000	141,168	0	141,168
Subtotal Maint, Oper & Equip	0.0000	0	134,399	134,399	0.0000	0	508,047	508,047
Subtotal Travel	0.0000	0	1,825	1,825	0.0000	0	1,825	1,825
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	6.0500	495,707	136,224	631,931	6.4500	476,965	509,872	986,837

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
President's Office 14-0205-00								
Administrative & Professional	11.5000	1,445,166		1,445,166	12.0000	1,225,692		1,225,692
Classified Personnel	12.5000	617,949		617,949	9.0000	487,827		487,827
Wages		27,062		27,062		25,438		25,438
Maintenance, Operation & Equip			30,000	30,000			30,000	30,000
	24.0000	2,090,177	30,000	2,120,177	21.0000	1,738,957	30,000	1,768,957
Vice President And Chief Financial Officer 14-0206-00								
Administrative & Professional	4.0000	581,491		581,491	4.0000	658,947		658,947
Classified Personnel	4.0000	240,089		240,089	3.0000	268,319		268,319
Wages		145,230		145,230		110,375		110,375
Maintenance, Operation & Equip			40,055	40,055			40,055	40,055
Travel			3,200	3,200			3,200	3,200
	8.0000	966,810	43,255	1,010,065	7.0000	1,037,641	43,255	1,080,896
Texas Higher Education Coordinating Board Incentive Funding 14-0206-26								
Miscellaneous Expenses			2,191,715	2,191,715				0
			2,191,715	2,191,715				0
V P I T - I T S Central Funds - Educational General Funds 14-0206-55								
Maintenance, Operation & Equip			295,452	295,452				0
			295,452	295,452				0
Office Of The Vice President For University Operations 14-0208-00								
Administrative & Professional	1.0000	99,960		99,960				0
Classified Personnel	1.5000	74,460		74,460				0
Wages		9,488		9,488				0
	2.5000	183,908		183,908				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2010-11			2011-12				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ddce Deputy To The Vice President 14-0209-01								
Administrative & Professional Maintenance, Operation & Equip		159,377	3,871	159,377 3,871	1.6250	177,866		177,866 0
		159,377	3,871	163,248	1.6250	177,866		177,866
Ddce Information Technology Office 14-0209-02								
Administrative & Professional Classified Personnel		66,304		66,304	1.0000	66,304		66,304
		91,653		91,653	1.0000	79,560		79,560
		157,957		157,957	2.0000	145,864		145,864
Ddce Development Office 14-0209-03								
Administrative & Professional Classified Personnel		139,531		139,531	0.8333	169,154		169,154
Wages		103,829		103,829 0	0.6500	45,636 1,200		45,636 1,200
		243,360		243,360	1.4833	215,990		215,990
Avp School Relations 14-0209-05								
Administrative & Professional Classified Personnel		76,500		76,500	1.0000	76,500		76,500
		61,260		61,260				0
		137,760		137,760	1.0000	76,500		76,500
Chief Of Staff 14-0209-10								
Administrative & Professional Classified Personnel		163,398		163,398	1.6800	168,171		168,171
		134,298		134,298	3.0000	215,902		215,902
		297,696		297,696	4.6800	384,073		384,073

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ddce Communications 14-0209-15								
Administrative & Professional		67,140		67,140	1.0000	67,140		67,140
Classified Personnel		160,654		160,654	3.0000	200,944		200,944
Wages		28,000		28,000				0
		255,794		255,794	4.0000	268,084		268,084
Avp Pre-College Youth Development Student Diversity Initiatives 14-0209-30								
Administrative & Professional		79,063		79,063	0.6500	59,670		59,670
Classified Personnel		42,000		42,000	0.2592	11,421		11,421
		121,063		121,063	0.9092	71,091		71,091
Ddce Diversity Education 14-0209-35								
Administrative & Professional		84,272		84,272				0
Wages				0		13,500		13,500
Miscellaneous Expenses				0			7,798	7,798
		84,272		84,272		13,500	7,798	21,298
Ddce Avp Thematic Initiatives Community Engagement 14-0209-45								
Administrative & Professional		137,690		137,690	1.0000	71,400		71,400
Classified Personnel		214,919		214,919	2.0000	104,558		104,558
Wages		25,075		25,075				0
Miscellaneous Expenses				0			31,161	31,161
		377,684		377,684	3.0000	175,958	31,161	207,119
Human Resource Services 14-0210-00								
Administrative & Professional	7.2375	755,115		755,115				0
Classified Personnel	36.2789	1,762,458		1,762,458				0
Maintenance, Operation & Equip			178,650	178,650				0
	43.5164	2,517,573	178,650	2,696,223				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Occ Health Clinic - Non Wci - State Funding 14-0210-05								
Classified Personnel				0				0
Maintenance, Operation & Equip			40,000	40,000				0
			40,000	40,000				0
Vice President For Legal Affairs 14-0211-00								
Administrative & Professional	5.9250	888,330		888,330	5.0000	926,631		926,631
Classified Personnel	4.0000	259,590		259,590	3.7500	239,019		239,019
Wages		12,275		12,275		9,129		9,129
Maintenance, Operation & Equip			39,578	39,578			24,578	24,578
Travel			15,688	15,688			15,688	15,688
	9.9250	1,160,195	55,266	1,215,461	8.7500	1,174,779	40,266	1,215,045
Budget Office 14-0216-00								
Administrative & Professional	4.6000	577,920		577,920	3.6000	456,391		456,391
Classified Personnel	7.0000	451,565		451,565	8.2500	552,123		552,123
Wages		4,914		4,914		4,914		4,914
Maintenance, Operation & Equip			17,455	17,455			17,455	17,455
Travel			1,000	1,000			1,000	1,000
	11.6000	1,034,399	18,455	1,052,854	11.8500	1,013,428	18,455	1,031,883
Internal Audits Office 14-0217-00								
Administrative & Professional	3.0000	362,913		362,913	2.0000	271,898		271,898
Classified Personnel	12.0000	555,291		555,291	11.0000	506,985		506,985
Wages		47,882		47,882		15,000		15,000
Maintenance, Operation & Equip			45,714	45,714			82,722	82,722
Travel			539	539				0
	15.0000	966,086	46,253	1,012,339	13.0000	793,883	82,722	876,605

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Institutional Compliance								
14-0217-01								
Administrative & Professional	2.0000	241,863		241,863	2.0000	241,863		241,863
Classified Personnel	3.0000	143,366		143,366	3.0000	143,366		143,366
Maintenance, Operation & Equip			38,712	38,712			22,596	22,596
Travel			5,000	5,000			3,950	3,950
	5.0000	385,229	43,712	428,941	5.0000	385,229	26,546	411,775
University Policy Office								
14-0217-02								
Administrative & Professional	1.0000	80,070		80,070	1.0000	80,070		80,070
Classified Personnel	1.0000	100,880		100,880	1.0000	44,880		44,880
Maintenance, Operation & Equip			14,050	14,050			8,200	8,200
Travel			5,000	5,000			5,000	5,000
	2.0000	180,950	19,050	200,000	2.0000	124,950	13,200	138,150
Payroll								
14-0218-00								
Administrative & Professional	2.8000	284,936		284,936	3.5500	343,799		343,799
Classified Personnel	14.3276	761,851		761,851	13.5000	688,663		688,663
Wages		32,773		32,773		25,360		25,360
	17.1276	1,079,560		1,079,560	17.0500	1,057,822		1,057,822
Sponsored Project Administration Contracts And Grants								
14-0221-20								
Administrative & Professional	1.9363	189,916		189,916	1.9363	189,916		189,916
Classified Personnel	17.1150	737,495		737,495	17.1150	734,948		734,948
Wages		24,520		24,520				0
Maintenance, Operation & Equip			30,774	30,774			30,615	30,615
	19.0513	951,931	30,774	982,705	19.0513	924,864	30,615	955,479

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Purchasing Office 14-0225-00								
Administrative & Professional	1.0000	163,200		163,200	2.3000	255,509		255,509
Classified Personnel	8.5000	368,303		368,303	4.0000	185,138		185,138
Maintenance, Operation & Equip			519	519			3,979	3,979
	9.5000	531,503	519	532,022	6.3000	440,647	3,979	444,626
H U B Program 14-0225-40								
Administrative & Professional	4.0000	274,918		274,918	4.0000	269,527		269,527
Maintenance, Operation & Equip			10,472	10,472			10,472	10,472
Travel			5,500	5,500			5,500	5,500
	4.0000	274,918	15,972	290,890	4.0000	269,527	15,972	285,499
Vppa - Design Center 14-0226-00								
Administrative & Professional	1.0000	91,018		91,018	1.5000	111,418		111,418
Classified Personnel	7.0913	357,609		357,609	6.0100	304,206		304,206
Wages		44,678		44,678		4,679		4,679
Maintenance, Operation & Equip			83,354	83,354			54,498	54,498
Travel			15,000	15,000			10,000	10,000
	8.0913	493,305	98,354	591,659	7.5100	420,303	64,498	484,801
Vice President And Chief Financial Officer - L A N Support 14-0260-12								
Classified Personnel	2.0000	126,174		126,174	2.0000	123,700		123,700
Wages		14,980		14,980		14,980		14,980
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
Travel			592	592			592	592
	2.0000	141,154	2,592	143,746	2.0000	138,680	2,592	141,272

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Relationship Management And University Events 14-0601-00								
Administrative & Professional	3.0000	296,795		296,795	3.0000	290,975		290,975
Classified Personnel	4.0000	198,277		198,277	4.0000	194,389		194,389
Wages		10,335		10,335		10,335		10,335
Maintenance, Operation & Equip			7,180	7,180			7,180	7,180
	7.0000	505,407	7,180	512,587	7.0000	495,699	7,180	502,879
Frank C. Erwin, Jr. Special Events Center 14-0604-10								
Administrative & Professional	2.5000	228,290		228,290	1.5000	116,600		116,600
Classified Personnel	1.0000	48,082		48,082	1.0000	49,044		49,044
Wages		2,936		2,936		6,594		6,594
	3.5000	279,308		279,308	2.5000	172,238		172,238
Document Solutions 14-0609-12								
Classified Personnel	7.9547	231,910		231,910				0
	7.9547	231,910		231,910				0
Miscellaneous General Institutional Expense - Facts Brochure And Annual Financial Report 14-0617-10								
Maintenance, Operation & Equip			40,000	40,000			40,000	40,000
			40,000	40,000			40,000	40,000
Miscellaneous General Institutional Expense - Judgements And Court Proceedings 14-0617-14								
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
			50,000	50,000			50,000	50,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Miscellaneous General Institutional Expenses - Faculty - Staff Directory 14-0632-12								
Maintenance, Operation & Equip			2,767	2,767			2,767	2,767
			2,767	2,767			2,767	2,767
Office Of Sponsored Projects Operations 14-0650-13								
Administrative & Professional Classified Personnel	1.0792	94,812		94,812	1.0058	80,656		80,656
Maintenance, Operation & Equip	5.1566	215,998		215,998	5.1566	225,301		225,301
			2,243	2,243				0
	6.2358	310,810	2,243	313,053	6.1624	305,957		305,957
Executive Vice President And Provost 14-1403-20								
Faculty		105,000		105,000				0
Administrative & Professional Classified Personnel	11.2500	2,235,800		2,235,800				0
Wages	10.0000	543,114		543,114				0
Maintenance, Operation & Equip		116,445		116,445		45,000		45,000
Travel			477,627	477,627				0
Miscellaneous Expenses			20,000	20,000				0
				0			353,000	353,000
	21.2500	3,000,359	497,627	3,497,986		45,000	353,000	398,000
Vice President For Diversity And Community Engagement 14-1405-10								
Administrative & Professional Classified Personnel	1.0000	402,614		402,614	4.0000	466,220		466,220
Wages		115,368		115,368	1.0000	48,538		48,538
Maintenance, Operation & Equip		53,333		53,333		10,000		10,000
Travel			48,644	48,644				0
Miscellaneous Expenses			10,026	10,026				0
			252,004	252,004			49,103	49,103
	1.0000	571,315	310,674	881,989	5.0000	524,758	49,103	573,861

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Health Affairs 14-1407-20								
Classified Personnel	0.7500	26,776		26,776				0
Maintenance, Operation & Equip			48,974	48,974				0
	0.7500	26,776	48,974	75,750				0
Tech Resources For Employee And Campus Services Operating 14-8630-35								
Administrative & Professional	1.0000	98,706		98,706				0
Classified Personnel	7.7512	481,282		481,282				0
Maintenance, Operation & Equip			2,281	2,281				0
	8.7512	579,988	2,281	582,269				0
Tuition Rebates - Local Funds 14-9299-95								
Maintenance, Operation & Equip			850,000	850,000			850,000	850,000
			850,000	850,000			850,000	850,000
Special Equipment And Operations 14-9750-03								
Miscellaneous Expenses			21,150	21,150			500,000	500,000
			21,150	21,150			500,000	500,000
Equal Employment Opportunity - Affirmative Action Program 20-0206-00								
Administrative & Professional		297,848		297,848	2.5000	248,888		248,888
Classified Personnel		104,222		104,222	2.0000	104,222		104,222
Wages				0		2,002		2,002
Maintenance, Operation & Equip			5,000	5,000			5,000	5,000
Travel				0			2,200	2,200
		402,070	5,000	407,070	4.5000	355,112	7,200	362,312

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EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For University Operations - A.U.F. 20-0208-00								
Administrative & Professional	3.0000	538,841		538,841	4.0000	626,275		626,275
Classified Personnel	2.5000	108,462		108,462	4.0000	179,335		179,335
Wages		2,820		2,820		2,196		2,196
	5.5000	650,123		650,123	8.0000	807,806		807,806
Vice President For University Operations - Communications Department 20-0208-10								
Administrative & Professional	1.0000	111,074		111,074	1.0000	108,896		108,896
Classified Personnel	1.7500	64,417		64,417	3.0000	139,516		139,516
Wages		1,080		1,080		2,160		2,160
	2.7500	176,571		176,571	4.0000	250,572		250,572
Pre-College Youth Development Student Diversity Initiatives 20-0209-30								
Administrative & Professional				0	0.2500	107,113		107,113
Classified Personnel				0	1.0000	33,619		33,619
Wages				0		20,000		20,000
Miscellaneous Expenses				0			19,889	19,889
				0	1.2500	160,732	19,889	180,621
Vice President For Public Affairs - A U F 20-0214-00								
Administrative & Professional	3.0000	364,938		364,938	3.0000	366,964		366,964
Classified Personnel	2.9445	143,626		143,626	2.9345	143,114		143,114
Maintenance, Operation & Equip			81,034	81,034			14,548	14,548
Travel			10,000	10,000			5,000	5,000
	5.9445	508,564	91,034	599,598	5.9345	510,078	19,548	529,626

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Iq Project - Auf 20-0220-35								
Classified Personnel	12.2500	935,323		935,323	11.0000	792,007		792,007
Wages		1,963		1,963				0
Maintenance, Operation & Equip			1,963	1,963			38,971	38,971
	12.2500	937,286	1,963	939,249	11.0000	792,007	38,971	830,978
University Development Office 20-0605-13								
Administrative & Professional	0.5000	2,438,451		2,438,451	0.5000	2,583,951		2,583,951
Classified Personnel		3,169,736		3,169,736		2,850,931		2,850,931
Wages		150,000		150,000		150,000		150,000
Maintenance, Operation & Equip			1,442,920	1,442,920			624,668	624,668
	0.5000	5,758,187	1,442,920	7,201,107	0.5000	5,584,882	624,668	6,209,550
Ut System Information Technology Assessments 20-0605-15								
Maintenance, Operation & Equip			450,899	450,899			459,489	459,489
			450,899	450,899			459,489	459,489
Employee Training Program 20-0610-00								
Classified Personnel	2.3273	121,722		121,722				0
Maintenance, Operation & Equip			8,622	8,622				0
	2.3273	121,722	8,622	130,344				0
Vice President For Public Affairs 20-0610-10								
Administrative & Professional	4.7357	423,004		423,004	4.7357	423,005		423,005
Classified Personnel	5.5239	280,838		280,838	4.9168	247,669		247,669
Wages		52,462		52,462		21,382		21,382
Maintenance, Operation & Equip			70,767	70,767			51,168	51,168
Travel			20,000	20,000			5,000	5,000
	10.2596	756,304	90,767	847,071	9.6525	692,056	56,168	748,224

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EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Research - Research Support And Compliance Office 20-0611-80								
Administrative & Professional Classified Personnel	2.0000 7.2750	300,900 339,755		300,900 339,755	2.0000 7.2750	300,900 339,755		300,900 339,755
Wages		37,344		37,344		14,782		14,782
	9.2750	677,999		677,999	9.2750	655,437		655,437
Office Of Information Management And Analysis 20-0613-10								
Administrative & Professional Classified Personnel	6.0000 11.0000	666,519 529,270		666,519 529,270	7.0000 16.7500	659,412 886,219		659,412 886,219
Wages		90,000		90,000		6,830		6,830
Maintenance, Operation & Equip Travel			74,589 10,000	74,589 10,000			44,828 21,000	44,828 21,000
	17.0000	1,285,789	84,589	1,370,378	23.7500	1,552,461	65,828	1,618,289
Institutional Membership - Auf 20-0630-12								
Maintenance, Operation & Equip			407,800	407,800			332,800	332,800
			407,800	407,800			332,800	332,800
Office Of The Executive Vice President And Provost 20-1403-20								
Administrative & Professional Classified Personnel				0	10.7500 11.0000	2,354,341 659,020		2,354,341 659,020
Wages				0		71,445		71,445
Maintenance, Operation & Equip				0			291,827	291,827
Travel				0			20,000	20,000
Miscellaneous Expenses				0			443,574	443,574
				0	21.7500	3,084,806	755,401	3,840,207

The University of Texas at Austin
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INSTITUTIONAL SUPPORT

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
McCombs School Of Business - C B A G S B Development Office 20-2285-22								
Administrative & Professional	0.3050	54,907		54,907	0.3050	56,005		56,005
	0.3050	54,907		54,907	0.3050	56,005		56,005
I T S Administration - A.U.F. 20-5800-00								
Maintenance, Operation & Equip			10,323,870	10,323,870			6,460,262	6,460,262
			10,323,870	10,323,870			6,460,262	6,460,262
Office Of The Executive Vice President And Provost 20-7400-05								
Wages		147,518		147,518				0
		147,518		147,518				0
Vice President For Research - A.U.F. 20-7400-06								
Administrative & Professional	2.7922	561,171		561,171	2.5000	543,985		543,985
Classified Personnel	6.5000	293,481		293,481	6.2500	274,044		274,044
Wages				0		1,905		1,905
	9.2922	854,652		854,652	8.7500	819,934		819,934
Office Of The President - Staff Ombudsperson 20-9801-30								
Administrative & Professional				0		75,000		75,000
Classified Personnel				0		35,000		35,000
Maintenance, Operation & Equip				0			5,000	5,000
Travel				0			3,000	3,000
				0		110,000	8,000	118,000

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EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Reductions - Institutional Support 14-0206-18								
Miscellaneous Expenses			-5,482,052	-5,482,052				0
			-5,482,052	-5,482,052				0
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	105,000	0	105,000	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	94.1609	16,124,761	0	16,124,761	99.7211	15,297,052	0	15,297,052
Subtotal Classified Personnel	218.9960	15,317,352	0	15,317,352	172.8171	12,138,918	0	12,138,918
Subtotal Wages	0.0000	1,083,113	0	1,083,113	0.0000	589,206	0	589,206
Subtotal Maint, Oper & Equip	0.0000	0	15,267,836	15,267,836	0.0000	0	9,605,678	9,605,678
Subtotal Travel	0.0000	0	121,545	121,545	0.0000	0	101,130	101,130
Subtotal Miscellaneous Expense	0.0000	0	-3,017,183	-3,017,183	0.0000	0	1,404,525	1,404,525
Total of Objective	313.1569	32,630,226	12,372,198	45,002,424	272.5382	28,025,176	11,111,333	39,136,509

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Student Affairs - Ombudsman 14-0230-20								
Administrative & Professional	0.3750	15,778		15,778	0.5000	30,404		30,404
Classified Personnel	0.3040	13,629		13,629	0.2900	12,909		12,909
Wages				0		39		39
	0.6790	29,407		29,407	0.7900	43,352		43,352
U T Learning Center - Supplemental Instruction 14-0231-00								
Wages		39,328		39,328		39,328		39,328
Maintenance, Operation & Equip			100	100			100	100
		39,328	100	39,428		39,328	100	39,428
Registrar-Official Publications 14-0606-12								
Administrative & Professional	1.8151	137,079		137,079	1.8151	137,079		137,079
Classified Personnel	7.9022	334,186		334,186	8.1522	314,492		314,492
Wages		37,916		37,916		17,916		17,916
Maintenance, Operation & Equip			34,453	34,453			45,612	45,612
Travel			2,000	2,000			2,000	2,000
	9.7173	509,181	36,453	545,634	9.9673	469,487	47,612	517,099
Miscellaneous General Institutional Expenses - Diplomas 14-0627-12								
Maintenance, Operation & Equip			23,874	23,874			23,874	23,874
			23,874	23,874			23,874	23,874

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Office Of The Dean - Graduate Student Services 14-2285-25								
Administrative & Professional Classified Personnel Wages	2.3577 4.0000	366,386 182,424 337		366,386 182,424 337	0.6000	189,926		189,926 0 0
	6.3577	549,147		549,147	0.6000	189,926		189,926
U T Parents' Association Salaries 14-5901-00								
Classified Personnel Maintenance, Operation & Equip	1.0000	42,840	801	42,840 801	0.9900	42,412	389	42,412 389
	1.0000	42,840	801	43,641	0.9900	42,412	389	42,801
T A S P - U T Learning Center 14-9602-71								
Wages Maintenance, Operation & Equip		73,374		73,374				0 0
		73,374	100	73,474				0
Vice President For Student Affairs-Student Services Administration 20-0207-00								
Administrative & Professional Classified Personnel Wages	3.1600 7.0000	445,547 390,992 12,877		445,547 390,992 12,877	4.1600 4.0000	534,971 217,875 11,377		534,971 217,875 11,377
Maintenance, Operation & Equip Travel Miscellaneous Expenses			153,379 8,240 2,000	153,379 8,240 2,000			98,982 7,240	98,982 7,240 0
	10.1600	849,416	163,619	1,013,035	8.1600	764,223	106,222	870,445

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Honors Center 20-0207-20								
Classified Personnel	0.3980	22,974		22,974	0.3980	22,974		22,974
	0.3980	22,974		22,974	0.3980	22,974		22,974
Multicultural Engagement Center 20-0207-25								
Administrative & Professional		36,000		36,000	0.0500	3,825		3,825
		36,000		36,000	0.0500	3,825		3,825
Dean Of Students - A.U.F. 20-0230-00								
Administrative & Professional	6.9090	648,868		648,868	6.9090	657,175		657,175
Classified Personnel	24.0995	1,090,163		1,090,163	22.0995	1,017,041		1,017,041
Wages		66,218		66,218		56,934		56,934
Maintenance, Operation & Equip			44,265	44,265			26,964	26,964
Travel			5,000	5,000			5,000	5,000
	31.0085	1,805,249	49,265	1,854,514	29.0085	1,731,150	31,964	1,763,114
Dean Of Students - Deaf Interpreter Services - A.U.F. 20-0230-05								
Administrative & Professional		9,547		9,547	0.6950	73,014		73,014
Classified Personnel		49,103		49,103				0
Wages		173,555		173,555		173,555		173,555
Maintenance, Operation & Equip			150,000	150,000			135,636	135,636
		232,205	150,000	382,205	0.6950	246,569	135,636	382,205
Non-Student Interpreter Services 20-0230-06								
Maintenance, Operation & Equip				0			32,000	32,000
				0			32,000	32,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dean Of Students - Student Gateway Program - A.U.F. 20-0230-15								
Administrative & Professional		16,065		16,065				0
Classified Personnel		44,064		44,064		9,705		9,705
Wages		28,746		28,746		41,244		41,244
Miscellaneous Expenses				0			3,963	3,963
		88,875		88,875		50,949	3,963	54,912
U T Learning Center - Mathematics Lab 20-0232-00								
Classified Personnel	2.0000	120,355		120,355	2.0000	103,707		103,707
Wages		42,113		42,113		56,401		56,401
Maintenance, Operation & Equip			100	100			100	100
Travel			100	100			100	100
	2.0000	162,468	200	162,668	2.0000	160,108	200	160,308
U T Learning Center - Student Retention - Tutorial Services 20-0232-10								
Classified Personnel	4.0000	215,930		215,930	2.0000	104,170		104,170
Wages		26,594		26,594		5,154		5,154
	4.0000	242,524		242,524	2.0000	109,324		109,324
Admissions-Community College Student Recruitment Program 20-0235-00								
Administrative & Professional	1.0000	87,765		87,765	1.0000	87,765		87,765
Classified Personnel	2.0000	85,865		85,865	2.0000	85,865		85,865
Maintenance, Operation & Equip			503	503			503	503
	3.0000	173,630	503	174,133	3.0000	173,630	503	174,133

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Admissions-Student Services Program								
20-0235-10								
Administrative & Professional	4.5409	381,775		381,775	4.5409	382,184		382,184
Classified Personnel	3.7700	268,986		268,986	3.1000	211,924		211,924
Wages		1,679		1,679		21,588		21,588
Maintenance, Operation & Equip			21,708	21,708			21,882	21,882
Travel			11,000	11,000				0
	8.3109	652,440	32,708	685,148	7.6409	615,696	21,882	637,578
Former Student Records								
20-0235-12								
Maintenance, Operation & Equip			401,456	401,456			389,763	389,763
			401,456	401,456			389,763	389,763
Admissions-Alumni Volunteer Network And Visiting Scholar Program								
20-0235-13								
Administrative & Professional	1.0000	55,219		55,219	1.0000	66,300		66,300
Classified Personnel	1.0000	37,740		37,740	1.0000	37,740		37,740
Maintenance, Operation & Equip			6,362	6,362			4,539	4,539
Travel			5,000	5,000			5,000	5,000
	2.0000	92,959	11,362	104,321	2.0000	104,040	9,539	113,579
Admissions - A U F								
20-0235-15								
Administrative & Professional	5.5751	541,588		541,588	5.5751	542,178		542,178
Classified Personnel	13.5000	665,302		665,302	8.8581	437,604		437,604
Wages		66,371		66,371		65,443		65,443
Maintenance, Operation & Equip			195,309	195,309			146,098	146,098
Travel			5,760	5,760				0
	19.0751	1,273,261	201,069	1,474,330	14.4332	1,045,225	146,098	1,191,323

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Admissions N R S T A R Research - Auf 20-0235-17								
Classified Personnel	0.6500	54,299		54,299	0.6500	54,299		54,299
Maintenance, Operation & Equip			1,435	1,435			370	370
Travel			1,486	1,486			1,486	1,486
	0.6500	54,299	2,921	57,220	0.6500	54,299	1,856	56,155
Satellite Admissions Office 20-0235-19								
Administrative & Professional	6.0000	307,814		307,814	7.0000	366,829		366,829
Classified Personnel	14.0000	471,118		471,118	17.0000	583,283		583,283
Wages		22,961		22,961		52,802		52,802
Maintenance, Operation & Equip			1,009,523	1,009,523			828,031	828,031
Travel			32,972	32,972			56,972	56,972
	20.0000	801,893	1,042,495	1,844,388	24.0000	1,002,914	885,003	1,887,917
Admissions - Freshman Admissions Center - A U F 20-0235-20								
Administrative & Professional	3.0000	251,441		251,441	3.0000	251,440		251,440
Classified Personnel	9.0000	328,778		328,778	7.0000	260,049		260,049
Wages		106,334		106,334		89,302		89,302
Maintenance, Operation & Equip			45,482	45,482			25,453	25,453
Travel			3,000	3,000				0
	12.0000	686,553	48,482	735,035	10.0000	600,791	25,453	626,244
Admissions - Graduate And International Admissions - A U F 20-0235-25								
Administrative & Professional	1.6500	119,078		119,078	1.6500	119,078		119,078
Classified Personnel	3.5050	131,057		131,057	3.5050	131,057		131,057
Wages		475		475		475		475
	5.1550	250,610		250,610	5.1550	250,610		250,610

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Admissions - Recruitment Retention 20-0235-30								
Administrative & Professional	1.0000	73,950		73,950	1.0000	73,950		73,950
Classified Personnel	2.0000	67,800		67,800	2.0000	69,839		69,839
Wages		34,948		34,948		34,948		34,948
	3.0000	176,698		176,698	3.0000	178,737		178,737
Registrar - A U F 20-0236-10								
Administrative & Professional	3.1869	359,412		359,412	5.1869	475,437		475,437
Classified Personnel	24.3500	1,014,518		1,014,518	18.1000	692,486		692,486
Wages		24,693		24,693		24,693		24,693
Maintenance, Operation & Equip			93,239	93,239			46,072	46,072
Travel			9,040	9,040			9,040	9,040
	27.5369	1,398,623	102,279	1,500,902	23.2869	1,192,616	55,112	1,247,728
Student Financial Services - A.U.F. 20-0255-10								
Administrative & Professional	6.0331	505,169		505,169	6.0331	505,169		505,169
Classified Personnel	45.5000	1,912,216		1,912,216	41.5000	1,786,348		1,786,348
Maintenance, Operation & Equip			7,518	7,518			12,688	12,688
	51.5331	2,417,385	7,518	2,424,903	47.5331	2,291,517	12,688	2,304,205
International Office - Auf 20-0265-10								
Classified Personnel	9.6429	616,706		616,706	10.2500	557,527		557,527
Wages		15,481		15,481		32,365		32,365
	9.6429	632,187		632,187	10.2500	589,892		589,892
International Office - Study Abroad Program 20-0265-11								
Administrative & Professional	1.0000	76,875		76,875	1.0000	81,600		81,600
Classified Personnel	8.8417	420,787		420,787	7.6459	376,513		376,513
Wages		1,809		1,809		1,400		1,400
	9.8417	499,471		499,471	8.6459	459,513		459,513

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
International Student And Scholar Support And Compliance 20-0265-12								
Classified Personnel	1.9048	80,000		80,000	1.4816	73,600		73,600
	1.9048	80,000		80,000	1.4816	73,600		73,600
Law - Admissions Outreach 20-3820-21								
Administrative & Professional	0.5000	28,050		28,050	0.5000	27,500		27,500
Classified Personnel	2.0000	75,280		75,280	2.0000	73,800		73,800
Maintenance, Operation & Equip			8,918	8,918			8,918	8,918
Miscellaneous Expenses			150,170	150,170			150,170	150,170
	2.5000	103,330	159,088	262,418	2.5000	101,300	159,088	260,388
International Office - Student And Faculty Exchange Program 20-6240-20								
Administrative & Professional	0.1272	10,745		10,745	0.1272	10,693		10,693
Classified Personnel	0.4143	17,500		17,500	0.6814	28,635		28,635
Miscellaneous Expenses			13,342	13,342				0
	0.5415	28,245	13,342	41,587	0.8086	39,328		39,328
Budget Reductions - Student Services 14-0206-19								
Miscellaneous Expenses			-1,859,911	-1,859,911				0
			-1,859,911	-1,859,911				0
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	49.2300	4,474,151	0	4,474,151	52.3423	4,616,517	0	4,616,517
Subtotal Classified Personnel	192.7824	8,754,612	0	8,754,612	166.7017	7,305,854	0	7,305,854
Subtotal Wages	0.0000	775,809	0	775,809	0.0000	724,964	0	724,964
Subtotal Maint, Oper & Equip	0.0000	0	2,198,525	2,198,525	0.0000	0	1,847,974	1,847,974
Subtotal Travel	0.0000	0	83,598	83,598	0.0000	0	86,838	86,838
Subtotal Miscellaneous Expense	0.0000	0	-1,694,399	-1,694,399	0.0000	0	154,133	154,133
Total of Objective	242.0124	14,004,572	587,724	14,592,296	219.0440	12,647,335	2,088,945	14,736,280

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Workmen's Compensation Insurance 14-0841-11								
Miscellaneous Expenses			458,772	458,772			458,257	458,257
			458,772	458,772			458,257	458,257
Fringe Benefits - Staff Group Insurance Premiums 14-0842-11								
Miscellaneous Expenses			57,805,404	57,805,404			50,408,462	50,408,462
			57,805,404	57,805,404			50,408,462	50,408,462
Fringe Benefits - O.A.S.I. - U.T. Austin 14-0844-11								
Miscellaneous Expenses			8,086,929	8,086,929			7,637,471	7,637,471
			8,086,929	8,086,929			7,637,471	7,637,471
Fringe Benefits - O.A.S.I. - State 14-0844-12								
Miscellaneous Expenses			14,000,000	14,000,000			13,449,176	13,449,176
			14,000,000	14,000,000			13,449,176	13,449,176
Fringe Benefits - Optional Retirement Program - (6.0-8.5) 14-0845-11								
Miscellaneous Expenses			5,282,053	5,282,053			4,989,286	4,989,286
			5,282,053	5,282,053			4,989,286	4,989,286

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Optional Retirement Proportionality - E&g 14-0845-13								
Miscellaneous Expenses			5,390,767	5,390,767			4,287,388	4,287,388
			5,390,767	5,390,767			4,287,388	4,287,388
Fringe Benefits - U.C.I. - U.T. Austin 14-0847-11								
Miscellaneous Expenses			250,000	250,000			350,000	350,000
			250,000	250,000			350,000	350,000
Fringe Benefits - Teacher Retirement - State 14-0848-11								
Miscellaneous Expenses			4,000,000	4,000,000			4,214,539	4,214,539
			4,000,000	4,000,000			4,214,539	4,214,539
Fringe Benefits - Teacher Retirement Proportionality - E&g 14-0848-13								
Miscellaneous Expenses			4,390,188	4,390,188			3,491,414	3,491,414
			4,390,188	4,390,188			3,491,414	3,491,414
Fringe Benefits - Accrued Vacation & Sick Leave 14-0849-11								
Miscellaneous Expenses			1,017,300	1,017,300			763,802	763,802
			1,017,300	1,017,300			763,802	763,802

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2010-11			2011-12				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Optional Retirement Program - State 14-0850-11								
Miscellaneous Expenses			9,200,000	9,200,000			8,474,763	8,474,763
			9,200,000	9,200,000			8,474,763	8,474,763
Fringe Benefits - Longevity Pay 14-0851-11								
Miscellaneous Expenses			2,000,000	2,000,000			2,000,000	2,000,000
			2,000,000	2,000,000			2,000,000	2,000,000
Fringe Benefits - University Salary Supplement 14-0853-11								
Miscellaneous Expenses			850,000	850,000			850,000	850,000
			850,000	850,000			850,000	850,000
Fringe Benefits - Workmen's Compensation Insurance - A.U.F. 20-0841-11								
Miscellaneous Expenses			131,584	131,584			151,392	151,392
			131,584	131,584			151,392	151,392
Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0842-11								
Miscellaneous Expenses			7,787,940	7,787,940			9,900,000	9,900,000
			7,787,940	7,787,940			9,900,000	9,900,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - O.A.S.I. - U.T. Austin - A.U.F. 20-0844-11								
Miscellaneous Expenses			4,600,980	4,600,980			5,088,771	5,088,771
			4,600,980	4,600,980			5,088,771	5,088,771
Fringe Benefits - Optional Retirement Program - (6.0-8.5) A.U.F. 20-0845-11								
Miscellaneous Expenses			2,121,275	2,121,275			2,120,000	2,120,000
			2,121,275	2,121,275			2,120,000	2,120,000
Fringe Benefits - U.C.I. - U.T. Austin - A.U.F. 20-0847-11								
Miscellaneous Expenses			90,000	90,000			200,000	200,000
			90,000	90,000			200,000	200,000
Fringe Benefits - Teacher Retirement Program - (6.0) - A.U.F. 20-0848-11								
Miscellaneous Expenses			3,078,080	3,078,080			3,069,625	3,069,625
			3,078,080	3,078,080			3,069,625	3,069,625
Fringe Benefits - Accrued Vacation & Sick Leave - A.U.F. 20-0849-11								
Miscellaneous Expenses			593,200	593,200			611,604	611,604
			593,200	593,200			611,604	611,604

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Longevity Pay - A.U.F. 20-0851-11			1,400,000	1,400,000			1,400,000	1,400,000
Miscellaneous Expenses			1,400,000	1,400,000			1,400,000	1,400,000
Fringe Benefits - University Salary Supplement - A.U.F. 20-0853-11			200,000	200,000			200,000	200,000
Miscellaneous Expenses			200,000	200,000			200,000	200,000
Budget Reductions - Staff Benefits 14-0206-13			-1,468,659	-1,468,659				0
Miscellaneous Expenses			-1,468,659	-1,468,659				0
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	131,265,813	131,265,813	0.0000	0	124,115,950	124,115,950
Total of Objective	0.0000	0	131,265,813	131,265,813	0.0000	0	124,115,950	124,115,950

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
 PLANT SUPPORT SERVICES

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Campus Real Estate Office 14-0206-66								
Administrative & Professional	1.0000	127,500		127,500	1.0000	125,000		125,000
Classified Personnel	1.0000	49,670		49,670	1.0000	48,696		48,696
Maintenance, Operation & Equip			6,568	6,568			6,568	6,568
Travel			500	500			500	500
	2.0000	177,170	7,068	184,238	2.0000	173,696	7,068	180,764
Central Receiving And Delivery 14-0608-10								
Maintenance, Operation & Equip			226,826	226,826			226,826	226,826
			226,826	226,826			226,826	226,826
Vehicle Fleet Reporting Assessment 14-0675-25								
Maintenance, Operation & Equip			4,000	4,000				0
			4,000	4,000				0
Central Vehicle Fleet Management 14-8610-10								
Classified Personnel	3.0000	140,072		140,072				0
Maintenance, Operation & Equip			5,330	5,330				0
	3.0000	140,072	5,330	145,402				0
Fire Prevention Services - Fire Safety 14-8620-10								
Administrative & Professional	2.0000	178,007		178,007				0
Classified Personnel	3.9737	213,249		213,249				0
Maintenance, Operation & Equip			25,179	25,179				0
	5.9737	391,256	25,179	416,435				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
PLANT SUPPORT SERVICES

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Campus Security-Marine Science Institute And National Marine Fisheries Laboratory At Port Aransas 14-8622-00								
Classified Personnel	3.0000	90,820		90,820				0
Wages		6,654		6,654				0
Maintenance, Operation & Equip			8,440	8,440				0
	3.0000	97,474	8,440	105,914				0
Campus Security-Winedale Historical Center 14-8624-00								
Classified Personnel	1.4000	35,698		35,698				0
Wages		1,689		1,689				0
Maintenance, Operation & Equip			15	15				0
	1.4000	37,387	15	37,402				0
Physical Plant-Plant Support Services-Marine Science Institute-Port Aransas 14-8633-10								
Administrative & Professional	0.7323	69,239		69,239				0
Classified Personnel	2.7528	123,575		123,575				0
Wages		300		300				0
Maintenance, Operation & Equip			6,616	6,616				0
	3.4851	193,114	6,616	199,730				0
Physical Plant-Plant Support Services-McDonald Observatory 14-8639-00								
Administrative & Professional	2.0000	121,360		121,360	2.0000	118,980		118,980
Classified Personnel	1.2000	44,611		44,611	0.9000	33,500		33,500
Wages				0		4,896		4,896
Maintenance, Operation & Equip			53,445	53,445			40,624	40,624
Travel			3,000	3,000			4,000	4,000
	3.2000	165,971	56,445	222,416	2.9000	157,376	44,624	202,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
 PLANT SUPPORT SERVICES

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
A V P - Campus Safety & Security 20-3025-00								
Administrative & Professional	1.2157	128,220		128,220	1.0000	90,467		90,467
Classified Personnel	0.1380	9,743		9,743				0
Wages		6,085		6,085				0
Maintenance, Operation & Equip			5,002	5,002			3,228	3,228
Travel			5,003	5,003			3,002	3,002
	1.3537	144,048	10,005	154,053	1.0000	90,467	6,230	96,697
Budget Reductions - Plant Support Services 14-0206-20								
Miscellaneous Expenses			-1,696,416	-1,696,416				0
			-1,696,416	-1,696,416				0
PLANT SUPPORT SERVICES								
Subtotal	23.4125	1,346,492	-1,346,492	0	5.9000	421,539	284,748	706,287

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
BUILDING MAINTENANCE

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Building Maintenance-Marine Science Institute -Port Aransas 14-8644-00								
Classified Personnel	10.8316	431,139		431,139				0
Wages		6,028		6,028				0
Maintenance, Operation & Equip			77,798	77,798				0
	10.8316	437,167	77,798	514,965				0
Physical Plant-Building Maintenance-E R C 14-8645-00								
Classified Personnel	9.0000	249,843		249,843	9.0000	263,425		263,425
Wages		36,953		36,953		28,762		28,762
	9.0000	286,796		286,796	9.0000	292,187		292,187
Physical Plant-Building Maintenance-Gregory Gymnasium 14-8645-01								
Classified Personnel	0.2500	8,224		8,224	0.2500	8,224		8,224
Maintenance, Operation & Equip			10,448	10,448			10,287	10,287
	0.2500	8,224	10,448	18,672	0.2500	8,224	10,287	18,511
Physical Plant-Building Maintenance-Student Services Building 14-8645-02								
Classified Personnel	0.3705	27,663		27,663	0.3705	27,663		27,663
Wages		15,040		15,040				0
Maintenance, Operation & Equip			4,000	4,000			1,854	1,854
	0.3705	42,703	4,000	46,703	0.3705	27,663	1,854	29,517

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
BUILDING MAINTENANCE

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Building Maintenance-McDonald Observatory 14-8646-00								
Classified Personnel Wages	7.0000	277,994 3,427		277,994 3,427	7.0000	271,173 3,427		271,173 3,427
Maintenance, Operation & Equip			57,700	57,700			59,070	59,070
	7.0000	281,421	57,700	339,121	7.0000	274,600	59,070	333,670
Physical Plant-Building Maintenance-Winedale 14-8647-00								
Classified Personnel Maintenance, Operation & Equip	1.0400	26,872		26,872	1.0200	26,097		26,097
			18	18			266	266
	1.0400	26,872	18	26,890	1.0200	26,097	266	26,363
Budget Reductions - Building Maintenance 14-0206-21								
Miscellaneous Expenses			-1,233,147	-1,233,147				0
			-1,233,147	-1,233,147				0
BUILDING MAINTENANCE								
Subtotal	28.4921	1,083,183	-1,083,183	0	17.6405	628,771	71,477	700,248

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
 CUSTODIAL SERVICES

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Custodial Services-Marine Science Institute-Port Aransas 14-8654-00								
Classified Personnel Maintenance, Operation & Equip	5.9202	164,160		164,160				0
			23,772	23,772				0
	5.9202	164,160	23,772	187,932				0
Physical Plant-Custodial Services-E R C 14-8655-00								
Classified Personnel Wages	7.0000	201,005		201,005	7.0000	205,309		205,309
		3,140		3,140		2,140		2,140
	7.0000	204,145		204,145	7.0000	207,449		207,449
Physical Plant-Custodial Services-McDonald Observatory 14-8656-00								
Classified Personnel Maintenance, Operation & Equip	3.0000	81,908		81,908	3.0000	78,275		78,275
			5,145	5,145			7,172	7,172
	3.0000	81,908	5,145	87,053	3.0000	78,275	7,172	85,447
Physical Plant-Custodial Services-Winedale 14-8657-00								
Classified Personnel Maintenance, Operation & Equip	1.0150	24,652		24,652	1.0050	24,264		24,264
			140	140			44	44
	1.0150	24,652	140	24,792	1.0050	24,264	44	24,308
Budget Reductions - Custodial Services 14-0206-22								
Miscellaneous Expenses			-503,922	-503,922				0
			-503,922	-503,922				0

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
 CUSTODIAL SERVICES

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
CUSTODIAL SERVICES								
Subtotal	16.9352	474,865	-474,865	0	11.0050	309,988	7,216	317,204

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
GROUNDS MAINTENANCE

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Grounds Maintenance-Marine Science Institute-Port Aransas 14-8664-00								
Classified Personnel	4.1072	114,786		114,786				0
Wages		360		360				0
Maintenance, Operation & Equip			15,802	15,802				0
	4.1072	115,146	15,802	130,948				0
Physical Plant-Grounds Maintenance-McDonald Observatory 14-8666-00								
Classified Personnel	2.0000	55,799		55,799	2.0000	54,705		54,705
Maintenance, Operation & Equip			32,075	32,075			47,936	47,936
Travel			1,500	1,500			2,800	2,800
	2.0000	55,799	33,575	89,374	2.0000	54,705	50,736	105,441
Physical Plant-Grounds Maintenance-Winedale 14-8667-00								
Classified Personnel	2.2950	67,047		67,047	1.2500	42,611		42,611
Maintenance, Operation & Equip			144	144			5,662	5,662
	2.2950	67,047	144	67,191	1.2500	42,611	5,662	48,273
Budget Reductions - Grounds Maintenance 14-0206-23								
Miscellaneous Expenses			-287,513	-287,513				0
			-287,513	-287,513				0
GROUNDS MAINTENANCE								
Subtotal	8.4022	237,992	-237,992	0	3.2500	97,316	56,398	153,714

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
 GROUNDS MAINTENANCE

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	6.9480	624,326	0	624,326	4.0000	334,447	0	334,447
Subtotal Classified Personnel	70.2940	2,438,530	0	2,438,530	33.7955	1,083,942	0	1,083,942
Subtotal Wages	0.0000	79,676	0	79,676	0.0000	39,225	0	39,225
Subtotal Maint, Oper & Equip	0.0000	0	568,463	568,463	0.0000	0	409,537	409,537
Subtotal Travel	0.0000	0	10,003	10,003	0.0000	0	10,302	10,302
Subtotal Miscellaneous Expense	0.0000	0	-3,720,998	-3,720,998	0.0000	0	0	0
Total of Objective	77.2420	3,142,532	-3,142,532	0	37.7955	1,457,614	419,839	1,877,453

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tuition Revenue Bonds 14-9226-90								
Miscellaneous Expenses			14,794,406	14,794,406			13,879,564	13,879,564
			14,794,406	14,794,406			13,879,564	13,879,564
SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	14,794,406	14,794,406	0.0000	0	13,879,564	13,879,564
Total of Objective	0.0000	0	14,794,406	14,794,406	0.0000	0	13,879,564	13,879,564

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2010-11			2011-12				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
P H D Set Aside 14-0617-18								
Miscellaneous Expenses			189,900	189,900			189,900	189,900
			189,900	189,900			189,900	189,900
Student Financial Services - Texas Grant Program 14-9204-95								
Miscellaneous Expenses			26,627,460	26,627,460			22,375,000	22,375,000
			26,627,460	26,627,460			22,375,000	22,375,000
Red McCombs School Of Business - Scholarships 14-9227-90								
Miscellaneous Expenses			300,374	300,374			221,991	221,991
			300,374	300,374			221,991	221,991
Texas College Work-Study Program 14-9229-90								
Maintenance, Operation & Equip			192,246	192,246			205,703	205,703
			192,246	192,246			205,703	205,703
Engineering-Scholarships 14-9230-90								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Student Financial Services - Collegiate License Plate Scholarships 14-9232-90								
Miscellaneous Expenses			100,000	100,000			50,000	50,000
			100,000	100,000			50,000	50,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Top 10 Percent Scholarship 14-9245-91								
Miscellaneous Expenses				0			6,300,000	6,300,000
				0			6,300,000	6,300,000
Robert C. Byrd Honors Scholarship Program 14-9245-94								
Miscellaneous Expenses				0			575,000	575,000
				0			575,000	575,000
Center For African American Studies Graduate Student Support 20-1628-20								
Miscellaneous Expenses			150,000	150,000				0
			150,000	150,000				0
Graduate Fellowships And Scholarships 20-9205-90								
Travel			50,000	50,000			50,000	50,000
Miscellaneous Expenses			5,079,739	5,079,739			4,879,739	4,879,739
			5,129,739	5,129,739			4,929,739	4,929,739
Graduate Fellowships 20-9205-91								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2010-11			2011-12				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Graduate Fellowships And Scholarships Graduate Research 20-9205-95								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000
Tuition And Fee Scholarships - A U F 20-9205-99								
Miscellaneous Expenses			69,129	69,129			69,129	69,129
			69,129	69,129			69,129	69,129
Tuition Benefits - A. U. F. 20-9210-90								
Miscellaneous Expenses			22,760,327	22,760,327			22,760,327	22,760,327
			22,760,327	22,760,327			22,760,327	22,760,327
Scholarships - School Of Law 20-9228-90								
Miscellaneous Expenses			1,214,429	1,214,429			1,214,429	1,214,429
			1,214,429	1,214,429			1,214,429	1,214,429
L B J School Of Public Affairs - Fellowships And Scholarships 20-9230-90								
Miscellaneous Expenses			225,000	225,000			225,000	225,000
			225,000	225,000			225,000	225,000
Special Graduate Fellowships 20-9750-08								
Miscellaneous Expenses			750,000	750,000			750,000	750,000
			750,000	750,000			750,000	750,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice Provost And Dean Of Graduate Studies - Tuition Benefits 20-9750-15								
Miscellaneous Expenses			1,484,836	1,484,836			1,484,836	1,484,836
			1,484,836	1,484,836			1,484,836	1,484,836

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2010-11				2011-12			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SCHOLARSHIPS AND FELLOWSHIPS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	192,246	192,246	0.0000	0	205,703	205,703
Subtotal Travel	0.0000	0	50,000	50,000	0.0000	0	50,000	50,000
Subtotal Miscellaneous Expense	0.0000	0	59,326,194	59,326,194	0.0000	0	61,470,351	61,470,351
Total of Objective	0.0000	0	59,568,440	59,568,440	0.0000	0	61,726,054	61,726,054
EDUCATIONAL AND GENERAL FUNDS								
Subtotal Faculty	1961.5956	254,052,546	0	254,052,546	1828.0301	246,818,680	0	246,818,680
Subtotal Teaching Assistants	0.0000	27,663,372	0	27,663,372	0.0000	28,554,437	0	28,554,437
Subtotal Admin & Professional	482.8532	61,312,269	0	61,312,269	475.0245	56,870,210	0	56,870,210
Subtotal Classified Personnel	1577.0888	79,221,630	0	79,221,630	1332.8623	66,643,743	0	66,643,743
Subtotal Wages	0.0000	7,923,194	0	7,923,194	0.0000	6,463,204	0	6,463,204
Subtotal Maint, Oper & Equip	0.0000	0	32,573,979	32,573,979	0.0000	0	27,466,900	27,466,900
Subtotal Travel	0.0000	0	900,362	900,362	0.0000	0	742,981	742,981
Subtotal Miscellaneous Expense	0.0000	0	238,975,068	238,975,068	0.0000	0	277,640,930	277,640,930
TOTAL	4021.5376	430,173,011	272,449,409	702,622,420	3635.9169	405,350,274	305,850,811	711,201,085

**Service Department
Funds**

The University of Texas at Austin
 2011-12 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ENGINEERING, COCKRELL SCHOOL OF								
Aerospace Engineering Machine Shop	18-0001-12	140,263	140,263					
Dta- Analytical Laboratory Service Center - To-15 Rate	18-0001-36	66,000	66,000					
Computer Engineering Research Center - Computer Costs	18-0005-71	60,885	60,885					
Geotechnical Equipment Fund	18-0007-03	30,000	45,000			(15,000)	15,000	
Mechanical Engineering Machine Shop	18-0014-42	80,000	80,000					
M R C Usage Fees	18-0014-87	500,000	1,100,000			(600,000)	600,000	
Nuclear Reactor Laboratory Revolving Fund	18-0015-11	40,000	160,000			(120,000)	120,000	
Crwr Ewre Service Center	18-0015-35	65,000	77,000			(12,000)	12,000	
Tmi - Electron Microscope Laboratory 19-7421-01	18-0021-36	400,000	400,000					
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		1,382,148	2,129,148			(747,000)	747,000	
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Bureau Of Economic Geology-Vehicle Revolving	18-0001-51	74,000	74,000					
Bureau Of Economic Geology - Administrative Staff Operations	18-0001-55	500,000	900,000			(400,000)	400,000	
Bureau Of Economic Geology - L I D A R	18-0001-56	10,000	10,000					

The University of Texas at Austin
 2011-12 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bureau Of Economic Geology - Revolving Computer Account	18-0001-58	576,527	576,527					
Revolving Environmental Laboratory	18-0001-60	40,000	177,649			(137,649)	137,649	
Geological Sciences - Analytical Instruments	18-0007-01	85,000	95,000			(10,000)	10,000	
Geological Sciences - Isoprobe Users Fee	18-0007-35	70,000	70,000					
Geological Sciences - Vehicle Repair And Service	18-0007-51	65,000	65,000					
Geological Sciences - H.R. X-Ray C.T. Facility	18-0007-53	220,000	335,000			(115,000)	115,000	
Geological Sciences - Isotope Clean Laboratory	18-0008-62	15,000	15,000					
Stable Isotope Barnes	18-0008-63	69,486	69,486					
Inst For Geophysics Vehicle Revolving Fund	18-0010-01	4,200	10,200			(6,000)	6,000	
Geophysical Systems Service Center	18-0010-21	153,380	174,310			(20,930)	20,930	
Institute For Geophysics Computer Network Revolving Account	18-0010-51	49,200	54,660			(5,460)	5,460	
Stable Isotope Quinn	18-0020-20	64,820	64,820					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		1,996,613	2,691,652			(695,039)	695,039	
LIBERAL ARTS, COLLEGE OF								
Imaging Research Center-Usage Fees	18-0602-10	350,000	555,147			(205,147)	205,147	

The University of Texas at Austin
 2011-12 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
LIBERAL ARTS, COLLEGE OF SUBTOTAL		350,000	555,147			(205,147)	205,147	
NATURAL SCIENCES, COLLEGE OF								
Chemistry And Biochemistry-Storeroom	18-0003-14 Revolving Fund	1,600,000	1,600,000					
Chemistry And Biochemistry Services	18-0003-19 Revolving Fund	366,903	366,903					
Chemistry Biochemistry Chemicals	18-0003-20 Revolving	70,285	70,285					
Computer Sciences Revolving Service Center	18-0003-27	184,389	184,389					
Dana Center Copier Service	18-0003-90	24,263	24,263					
C N M Instrumentation	18-0005-52	135,902	135,902					
Duplicating Svcs. & Revolving Fund	18-0005-80	3,563	3,563					
Patterson Microscopy Center	18-0005-85	52,390	52,390					
Drosophila Food Account	18-0006-08 Revolving	41,097	41,097					
Physics-Centralized Gas Revolving Fund	18-0008-07	170,000	170,000					
I C M B - D N A Sequencing	18-0008-30	350,000	350,000					
Confocal Microscope	18-0008-35	208,054	208,054					
Transgenic Mouse Facility	18-0008-50	125,000	125,000					

The University of Texas at Austin
 2011-12 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Icmb Storeroom	18-0008-55	648,079	648,079					
Marine Science Institute-Analytical Services	18-0009-15	100,000	100,000					
Vehicle Use Service Center	18-0009-26	43,000	43,000					
Cec Service Center	18-0009-27	68,220	68,220					
Copy Charges Service Center	18-0009-28	16,570	16,570					
Physics Shop	18-0017-24	115,000	115,000					
Physics Machine Shop	18-0017-34	3,000	3,000					
School Of Biological Sciences - Storeroom	18-0024-06	450,000	450,000					
Ti3d Automation Facility Service Center	18-0024-20	30,000	30,000					
Genomic Sequencing And Analysis Facility Service Center	18-0024-30	250,000	250,000					
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		5,055,715	5,055,715					
PHARMACY, COLLEGE OF								
Learning Resources Center	18-0017-04	8,200	8,200				6,915	6,915
Pharmacy Analytical Services	18-0017-50	83,700	83,700				56,700	56,700
Theraputex Pre-Clinical Core Lab	18-0017-60	130,000	130,000					

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 2011-12 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
PHARMACY, COLLEGE OF SUBTOTAL		221,900	221,900				63,615	63,615
EXECUTIVE VICE PRESIDENT AND PROVOST								
D I I A - C I T - Income 18-0005-53		25,000	25,000					
Theater Use Fee 18-7450-10		7,000	4,000			3,000	8,000	11,000
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		32,000	29,000			3,000	8,000	11,000
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Txshop 18-0003-51		41,200	41,200					
Insurance Premiums Revolving Account 18-0008-02		150,000	150,000					
I T S Operations 18-0017-00		35,713,793	37,833,009	(975,341)	(1,905,443)	(5,000,000)	5,000,000	
I T S - U.T. System Office Of Telecommunication Services 18-2302-00		3,714,000	3,570,000		(144,000)			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		39,618,993	41,594,209	(975,341)	(2,049,443)	(5,000,000)	5,000,000	
VICE PRESIDENT FOR PUBLIC AFFAIRS								
Design Center Revolving Account 18-0022-01		650,111	650,111					
VICE PRESIDENT FOR PUBLIC AFFAIRS SUBTOTAL		650,111	650,111					
VICE PRESIDENT FOR RESEARCH								
Animal Resources Center 18-0001-03		1,410,980	1,410,980					

The University of Texas at Austin
 2011-12 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Machine Shop Equipment Depreciation For The Applied Research Lab	18-0001-17	24,550	10,000			14,550	25,542	40,092
Applied Research Laboratories-Machine Shop Revolving Account	18-0001-18	100,000	100,000					
Lake Travis Test Station & Divers Operations	18-0001-23	322,231	322,231				24,016	24,016
Applied Research Laboratories-Computer Equipment Depreciation	18-0001-24	1,020,000	1,020,062			(62)	108,000	107,938
A R L - P D C (Prorated Direct Costs)	18-0001-25	13,098,089	13,098,090			(1)	2,000,000	1,999,999
Applied Research Laboratories-General Stock	18-0001-28	210,000	210,000					
Cem Absent Time Pool Revolving Account	18-0005-20	947,027	947,027					
Center For Electromechanics - Laboratory Fabrication Facility	18-0005-40	246,495	191,520	(54,975)				
Cem - Xerox Operating Service	18-0005-41	14,336	14,336					
Cem-Vehicle Revolving Fund	18-0005-42	4,000	5,000			(1,000)	1,000	
Center For Electromechanics Scanner Revolving Fund	18-0005-44	6,024	6,024					
Cem-Lab Services Machine Shop	18-0005-46	21,610	21,610					
Center For Electromechanics - Computer Replacement	18-0005-47	36,000	36,000					
Computer Software License	18-0005-49	514,166	514,166					

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 2011-12 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Residual Laboratory Facility	18-0005-54						125,000	125,000
Center For Electromechanics - Autoclave Recovery	18-0005-58	19,298		(19,298)				
I A T Fabrication Center	18-0007-00	59,173	23,777	(35,396)				
Iat Battery Center	18-0007-02	61,280	5,000	(16,280)		40,000		40,000
A R L - Absent Time Pool	18-9999-00	5,689,000	5,676,292			12,708	911,000	923,708
VICE PRESIDENT FOR RESEARCH SUBTOTAL		23,804,259	23,612,115	(125,949)		66,195	3,194,558	3,260,753
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Fs-Replacement Of Institutional Furniture And Equipment	18-0000-50	180,000	180,000					
Background Check Revolving Account	18-0001-39	104,000	104,000					
U T Copy Centers	18-0003-02	1,948,478	2,142,914		194,436			
Tech Resources For Ecs-Other Operating And Support Funds	18-0005-76	88,502	645,485		556,983			
Fire Prevention Services - Overtime Revolving Fund	18-0015-20	100,000	100,000					
U T P D - Campus Security - University Police Overtime Revolving Fund	18-0015-21	1,500,000	1,500,000					
U T P D - Security Services	18-0015-23	455,984	455,984					
Security At U.T. System	18-0015-30	528,859	528,859					
Utilities-Elevator Maintenance, Repair, And Remodeling	18-0017-30	2,025,624	2,025,624					

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 2011-12 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fs-Physical Plant Recycling	18-0020-00	125,000	95,000		(30,000)			
Human Resources Office - Temporary Services	18-0020-40	3,821,834	3,553,976		(267,858)			
University Printing Services	18-0022-05	4,820,444	4,820,444					
University Mail Service	18-0022-08	2,630,047	2,630,047					
Utilities Plant Revolving Fund	18-2000-00	57,339,884	45,940,100	(9,967,928)	(1,431,856)			
Pass-Through Utilities	18-2000-01	7,822,500	7,822,500					
Fs - Central Stores Inventory	18-8640-10	2,600,000	2,600,000					
Fs-Prc-Central Stores Inventory	18-8640-50	900,000	900,000					
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		86,991,156	76,044,933	(9,967,928)	(978,295)			
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TOTAL		160,102,895	152,583,930	(11,069,218)	(3,027,738)	(6,577,991)	9,913,359	3,335,368

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ARCHITECTURE, SCHOOL OF								
Architecture Revolving Fund	19-1410-23	12,214	11,829		(385)			
Summer Academy In Architecture	19-1410-25	131,103	126,977		(4,126)			
Architecture - Design Workshop Fees	19-1410-28		104,142		104,142			
Architecture - Placement Fee	19-1410-30		71,912		71,912			
Architecture - Equipment Repair And Replacement Fee	19-1410-31		29,297		29,297			
Architecture Professional Residency Administration	19-1410-32	13,800	13,352		(448)			
Architecture - Instructional Technology Fee	19-1410-35		267,879		267,879			
Architecture - Visual Arts Fee	19-1410-36		77,500		77,500			
Architecture - Advising Fee	19-1410-38		133,715		133,715			
Architecture - Materials Lab Fee	19-1410-46		69,766		69,766			
Computer Lab Revolving Account	19-1410-50	121,810	117,852		(3,958)			
Architecture - Flat Rate Tuition Fee Distribution	19-5100-05							
School Of Architecture - Special Reserves-Research Support (14-7480-00)	19-7940-00		11,905		11,905			

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2011-12 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Architecture	19-9100-01		20,100		20,100			
ARCHITECTURE, SCHOOL OF SUBTOTAL		278,927	1,056,226		777,299			
BUSINESS, RED MCCOMBS SCHOOL OF								
Red McCombs School Of Business- C B A / G S B Communications	19-2226-20		1,223,672		1,223,672			
M K T - Course Study Tours	19-2270-05	540,000	700,000		160,000			
Red McCombs School Of Business - Executive Education Overhead	19-2285-08		629,335		629,335			
Red McCombs School Of Business - Graduate Career Services Fee	19-2285-21		872,953		872,953			
Red McCombs School Of Business - M S B Foundation Media Revolving Publication Fund	19-2285-22	30,232	34,077		(1,155)	(5,000)	5,000	
Red McCombs School Of Business - Professional Continuing Education - Executive Education Programs	19-2285-23	2,994,356	2,437,636		(556,720)			
Texas Executive Mba Program	19-2285-24	4,963,500	3,646,377		(1,317,123)			
Red McCombs School Of Business - Dean's Revolving Fund	19-2285-26	157,500	1,854,172		1,678,292	(18,380)	18,380	
Red McCombs School Of Business - M B A Application Fee	19-2285-27		149,015		149,015			
Red McCombs School Of Business - International Programs In Business	19-2285-28	1,074,950	1,041,574		(33,376)			
Red McCombs School Of Business - Graduate Business Advising Fee	19-2285-30		545,047		545,047			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - C B A G S B Instructional Technology Fee	19-2285-31		804,217		399,877	(404,340)	404,340	
Ciber Special Programs	19-2285-33	117,800	115,200		(2,600)			
M B A Orientation Fee	19-2285-35		46,576		46,576			
Red McCombs School Of Business - C B A / G S B Faculty Development	19-2285-37		101,300		101,300			
Red McCombs School Of Business - Freshman Orientation Fee	19-2285-39		25,801		25,801			
Red McCombs School Of Business - Undergraduate Business Advising Fee	19-2285-40		943,549		943,549			
Red McCombs School Of Business -Undergraduate Career Services Fee	19-2285-41		724,160		724,160			
Red McCombs School Of Business - Multimedia Laboratory	19-2285-42		2,184,698		1,469,692	(715,006)	715,006	
Red McCombs School Of Business - M S B Career Expo	19-2285-44	125,000	120,655		(4,345)			
Red McCombs School Of Business -G S B Eyes On Texas	19-2285-45	24,750	23,971		(779)			
Red McCombs School Of Business - C B A Foundation	19-2285-46		346,509		346,509			
Ford Career Center - Recruitment Services	19-2285-52		465,616		451,905	(13,711)	13,711	
Red McCombs School Of Business Accounting Miscellaneous	19-2285-55		53,771		53,771			
Red McCombs School Of Business Department Of Finance-Miscellaneous	19-2285-56		67,184		67,184			

The University of Texas at Austin

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Department Of Management - Dean's Allocations	19-2285-57		69,766		69,766			
Red McCombs School Of Business From Dept	19-2285-58		122,234		122,234			
Red McCombs School Of Business Department Of Marketing	19-2285-59		68,040		68,040			
Red McCombs School Of Business - Financial Trading Center Fund	19-2285-69	Revolving	469,422		435,335	(34,087)	34,087	
Advancement Services	19-2285-75		434,311		434,311			
M S B / G S B Incidental Course Fees	19-2285-79							
Swat Services	19-2285-80	3,000	20,400		(600)	(18,000)	18,000	
Ford Career Center -M.P.A./P.P.A.	19-2285-81		310,540		272,243	(38,297)	38,297	
Red McCombs School Of Business - Business Honors Program Support	19-2285-82		139,097		139,097			
Ford Career Center - Mpa/Ppa Promotion	19-2285-83		29,761		18,635	(11,126)	11,126	
Red McCombs School Of Business - M P A/P P A Advising Fee	19-2285-84		389,340		367,560	(21,780)	21,780	
Red McCombs School Of Business - Mexico Executive M.B.A. Fee	19-2285-87	1,497,877	1,267,484		(230,393)			
A C C - M P A Orientation Fee	19-2285-91		12,096		12,096			
Red McCombs School Of Business - Executive Education - Texas Executive M B A - Dallas	19-2285-95	5,279,200	2,922,991		(2,356,209)			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - Executive Education - Texas Evening M B A Program	19-2285-96	6,021,000	4,697,304		(1,323,696)			
Red McCombs School Of Business - M P A Application Fee	19-2285-97		23,475		23,475			
Computer Life Cycle And Others	19-2285-98		15,668		15,668			
Center For Customer Insight And Marketing Solutions	19-2285-99		42,181		(65)	(42,246)	42,246	
Red McCombs School Of Business - I-T E C Computer Services Office Management	19-2286-00		344,917		344,917			
I-Tec Research Support	19-2286-01		215,000		215,000			
I-T E C Web Team	19-2286-02		345,460		345,460			
Red McCombs School Of Business - I-T E C Technical Support	19-2286-03		259,451		259,451			
Red McCombs School Of Business - I-T E C Administrative Computing Support	19-2286-04		512,851		512,851			
Red McCombs School Of Business - I - T E C Training Support	19-2286-05		143,673		143,673			
Red McCombs School Of Business - I - T E C: Student Lab's Support	19-2286-06		218,979		218,979			
Houston Executive M B A	19-2286-12	7,684,400	3,223,442		(4,460,958)			
Red McCombs School Of Business-Designated Tuition Scholarships	19-2286-14		1,211,942		1,211,942			
Corporate Relations	19-2286-15		458,134		458,134			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Annual Giving	19-2286-16		188,410		188,410			
Development	19-2286-17		736,552		736,552			
McCombs School Alumni Affairs	19-2286-22		367,873		367,873			
Ford Career Center Revolving Fund	19-2286-26		9,559		9,559			
Financial Trading Room And Conference Room Maintenance	19-2286-29	42,918	41,567		(1,351)			
Department Of Business, Government And Society - Dean's Allocations	19-2286-32		10,000		10,000			
M.S.T.C. Program	19-2286-33	2,773,000	1,516,369		(1,256,631)			
G S G - Graduate Programs Revolving Fund	19-2286-54		70,000		70,000			
Red McCombs School Of Business - Texasplus Program Fee	19-2286-90		337,121		337,121			
Mba Admissions And Marketing	19-2286-92		3,210,593		3,210,593			
Texas Plus Programs Non-Flat Fee	19-2286-93		230,657		230,657			
Graduate Business Career Services Non-Flat Fee	19-2286-94		379,942		379,942			
Red McCombs School Of Business - Flat Rate Tuition Fee Distribution	19-5100-10		535,965		535,965			
College Of Business Administration- Special Reserves-Research Support (14-7481-29)	19-7942-00		20,419		20,419			
Research Support And Development - Gsb/Cba Associate Dean (14-7481-28)	19-7942-01		10,000		10,000			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Business	19-9100-03		92,200		92,200			
Red McCombs School Of Business Information Technology Services	19-9704-00		393,900			(393,900)	393,900	
BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL		33,329,483	45,276,151		10,230,795	(1,715,873)	1,715,873	
COMMUNICATION, COLLEGE OF								
Course Specific Incidental Fees Advertising	19-2410-26		235,229		235,229			
A D V Graduate Advising And Administration	19-2410-33		24,164		24,164			
Course Specific Incidental Fees School Of Journalism	19-2420-24		95,891		95,891			
Journalism-Graduate Advising And Administration	19-2420-33		11,581		11,581			
Course Specific Incidental Fees Radio - T V - Film	19-2430-22		32,360		32,360			
Course Specific Incidental Fees Radio - T V - Film Other Fees	19-2430-26		397,692		397,692			
R T F - Graduate Advising And Administration	19-2430-33		15,749		15,749			
Course Specific Incidental Fees Communication Studies Other Course Fees	19-2440-26		19,183		19,183			
Communication Studies - National Institute In Forensics	19-2440-28	556,000	537,930		(18,070)			
Speech Communication-Graduate Advising And Administration Fee	19-2440-33		10,547		10,547			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Speech And Hearing Center, Clinic Fund	19-2450-22	198,000	191,325		(6,675)			
Communication Sciences And Disorders Incidental	19-2450-25 Course Fee		67,092		67,092			
Communication Sciences & Disorders- Graduate Advising & Administration Fee	19-2450-33		9,774		9,774			
Strauss Institute General Funds Account	19-2490-10		275,563		275,563			
Communication - Survey Research Laboratory	19-2490-21	295,000	295,000					
Business Services	19-2495-23		77,020		77,020			
Communication - Undergraduate Advising Fee	19-2495-25		1,334,302		1,334,302			
Communication Learning Equipment Fee	19-2495-27		779,141		779,141			
Communication - Instructional Technology Fee	19-2495-32		1,846,015		1,846,015			
U T In L A - Housing	19-2495-34	400,000	400,000					
U T In L A - Program	19-2495-35	355,000	351,496		(3,504)			
Comm- Student Enrichment Activities	19-2495-37		198,756		198,756			
Communication Maymesters	19-2495-43	80,000	80,000					
Renovation Holding Account - Non-Admin Fee	19-2495-48		12,607		12,607			
Communication - Flat Rate Tuition Fee Distribution	19-5100-15		131,121		131,121			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cactus Cafe	19-6650-31	200,000	193,500		(6,500)			
K U T Radio Operating Fund	19-6650-32	36,000	34,830		(1,170)			
K U T Radio Special Events	19-6650-33	50,000	48,635		(1,365)			
K U T Radio - Underwriting	19-6650-35	2,635,000	2,546,607		(88,393)			
College Of Communication-Special Reserves-Research Support 14-7482-31 And 14-7483-30	19-7944-00		108,444		108,444			
Endowment Compliance Fund Communication	19-9100-05		32,800		32,800			
Renovation - Flat Rate Based	19-9705-05		48,702		48,702			
COMMUNICATION, COLLEGE OF SUBTOTAL		4,805,000	10,443,056		5,638,056			
CONTINUING AND INNOVATIVE EDUCATION, DIVISION OF								
Continuing Education - K16c-Curriculum Development - H.S. Instructional Services	19-7830-51	1,655,017	576,622		(1,078,395)			
Continuing Education - K16c-Educational Services Testing	19-7830-53		449,337		449,337			
Continuing Education - K16c- G E D Scoring Center	19-7830-54	570,000	368,143		(201,857)			
Continuing Education - K16c-Ut High School Diploma Program	19-7830-56		172,129		172,129			
Continuing Education - University Charter School	19-7830-57	9,655,174	11,994,271		(1,355,330)	(3,694,427)	3,694,427	

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Continuing Education - K16c-Director's Account	19-7830-58		626,277		626,277			
Continuing Education - Texas High School Success Project	19-7830-59	50,000			(50,000)			
Continuing Education - K16c- Language Learners At The Ut Center For Hispanic Achievement Lucha	19-7830-61	575,000	327,133		(247,867)			
Continuing Education -Petroleum Extension Service - Training Schools	19-7840-56	1,236,000	887,430		(348,570)			
Continuing Education -Petroleum Extension Service - Training Aids	19-7840-57	2,380,000	1,955,792		(1,324,208)	(900,000)	900,000	
Petex - Digital Training	19-7840-59	200,000	831,661		456,661	(175,000)	175,000	
Petex - West Texas Training Center	19-7840-61	184,000	123,811		(60,189)			
Petex - General And Administrative Expenses	19-7840-62		764,121		764,121			
Continuing Education - Thompson Conference Center - Operations	19-7880-52	525,000	720,709		195,709			
Foreign Studies Programs	19-7880-54	75,000	4,120		(72,568)	(1,688)	1,688	
Continuing Education - Thompson Conference Center - Ut Forum	19-7880-57	93,800	4,680		(90,897)	(1,777)	1,777	
Continuing Education -Thompson Conference Center - Third Age Education Fund	19-7880-58		19,386		9,386	(10,000)	10,000	
Third Age University Administration	19-7880-59		171,836		156,836	(15,000)	15,000	
Continuing Education - Thompson Conference Center - L A M P	19-7880-60	97,500	25,100		(80,088)	(7,688)	7,688	

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Contract Programs	19-7880-61	74,000	70,750		(3,250)			
Continuing Education - Thompson Conference Center - S A G E	19-7880-65	102,000	13,260		(96,771)	(8,031)	8,031	
Continuing Education - Thompson Conference Center - U T Quest	19-7880-80	102,175	7,901		(94,530)	(256)	256	
Continuing Education -Office Of The Dean	19-7890-50		799,593		671,110	(128,483)	128,483	
Continuing Education - Office Of The Dean - Special Projects	19-7890-51		182,920		82,920	(100,000)	100,000	
Continuing Education -Elderhostel - Programs	19-7890-54	580,771	506,235		(74,536)			
C E D - Development	19-7890-55		46,250		(21,503)	(67,753)	67,753	
Continuing Education - University Extension	19-7890-56	927,023	801,583		(125,440)			
Continuing Education - Professional Development Center	19-7890-58	2,247,939	1,959,462		(288,477)			
Continuing Education -Information Technology I T	19-7890-60		807,648		777,648	(30,000)	30,000	
Continuing Education - University Extension - Special Programs	19-7890-61	305,216	281,192		(24,024)			
Continuing Education - Road Scholar	19-7890-64		50,000			(50,000)	50,000	
Distance College Program	19-7890-65	1,858,619	1,193,437		(665,182)			
Associate Dean Account	19-7890-66		422,106		422,106			
C I E Marketing	19-7890-67		627,465		545,600	(81,865)	81,865	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C E Operating Account	19-7890-68		205,976		180,976	(25,000)	25,000	
C I E Dean's Reserve - I C R	19-7890-70		12,254		12,254			
Odyssey	19-7890-71	180,000	69,660		(110,340)			
CONTINUING AND INNOVATIVE EDUCATION, DIVISION OF SUBTOTAL		23,674,234	28,080,250		(890,952)	(5,296,968)	5,296,968	
EDUCATION, COLLEGE OF								
Media Education Center	19-2605-21	280	4,780		(155)	(4,655)	6,525	1,870
Curriculum & Instruction - Computer Literacy Competency Examination Fee	19-2605-23	200	200					
Course Specific Incidental Fees Curriculum & Instruction	19-2605-24		27,811		27,811			
C U R R Graduate Advising Fee	19-2605-25		30,676		30,676			
Education - Accelerated Schools	19-2614-10	359,922	742,824		(23,000)	(405,902)	554,907	149,005
Bilingual & Es1 Education	19-2614-12		3,000		3,000			
Community College Survey Of Student Engagement C C S S E	19-2614-20	1,689,670	2,411,185		(75,378)	(796,893)	2,093,678	1,296,785
Sense-Entering Student Survey	19-2614-21	712,500	804,204		(26,069)	(117,773)	1,021,267	903,494
Education-Community College Education Program	19-2614-24	2,000	289,248		256,800	(30,448)	96,000	65,552
Education - National Conference On Teaching Excellence	19-2614-25	912,000	724,963		(281,000)	(93,963)	807,073	713,110

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Education-National Institute For Staff And Organizational Development	19-2614-29	415,000	489,172		(13,000)	(87,172)	387,000	299,828
E D A Graduate Advising	19-2614-32		40,909		40,909			
Course Specific Incidental Fees Educational Psychology	19-2620-22		18,833		18,833			
Educational Psychology - Graduate Advising Incidental Fee	19-2620-23		15,870		15,870			
Kinesiology And Health Education-Adult Fitness Program	19-2635-23	175,000	182,099		(4,000)	(11,099)	87,000	75,901
Kinesiology And Health Education-Sports Program	19-2635-24	15,000	15,000		(487)	(487)	3,700	3,213
K H E Lab Fee	19-2635-25		57,907		57,907			
Course Specific Incidental Fees Kinesiology & Health Education Golf Course Fees	19-2635-26		8,460		8,460			
Course Specific Incidental Fees Kinesiology Health Education Scuba Course Fees	19-2635-27		1,729		1,729			
Course Specific Incidental Fees Kinesiology & Health Education Swimming Course Fees	19-2635-28		8,430		8,430			
Athletic Injuries Course Fees	19-2635-30		1,197		1,197			
Course Specific Incidental Fees Kinesiology & Health Education Fieldwork & Internship Fees	19-2635-32		2,340		2,340			
Course Specific Incidental Fees Kinesiology & Health Education Fencing Course Fees	19-2635-33		289		289			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
K H E Graduate Advising	19-2635-35		13,924		13,924			
Lock And Basket Incidental Course Fees	19-2635-37		33,151		33,151			
Kinesiology And Health Education - Fitness Testing Fee Account	19-2635-38		68,454		68,454			
Course Specific Incidental Fees Kinesiology & Health Education General Weight Work Fee	19-2635-40		147		147			
Kinesiology & Health Education - Children's Movement	19-2635-43		1,735		1,735			
K H E Adventure Activities	19-2635-44		1,700		1,700			
Athletic Training Program	19-2635-46		80,000		80,000		21,000	21,000
Education-Learning Technology Center Usage Fee	19-2638-22		1,296,603		1,296,603			
Course Specific Incidental Fees Special Education	19-2640-25		10,324		10,324			
Graduate Advising Fee	19-2640-26		12,539		12,539			
Education-Superintendents Workshop For Educational Leaders	19-2665-24	30,000	44,557		(700)	(15,257)	38,231	22,974
Course Specific Incidental Fees Education Professional Development	19-2665-26		29,167		29,167			
Education - Field Experiences Fee	19-2665-28		180,538		180,538			
Education - Advising Fee	19-2665-29		656,927		656,927			
Education - Graduate Advising Fee	19-2665-31		4,238		4,238		38,928	38,928

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
E D - Teacher Education-Field Based	19-2665-40		238,840		238,840			
Education - Career Services Fee	19-2670-21		108,380		108,380			
Education - Flat Rate Tuition Fee Distribution	19-5100-20							
Education-Revolving Fund	19-7418-01	500	1,484		(49)	(1,033)	1,033	
Trc Conference Workshop Meeting Facilitation Account	19-7492-03	200,000	169,000		(5,525)	25,475	57,000	82,475
College Of Education-Special Reserves- Research Support (14-7482-81)	19-7948-00		517,046		517,046			
Education Research Development (20-7425-11)	19-7948-01		83,356		83,356			
Endowment Compliance Fund - Education	19-9100-06		27,700		27,700			
Information Technology Fee Summary Education	19-9706-00		222,002		184,288	(37,714)	37,714	
EDUCATION, COLLEGE OF SUBTOTAL		4,512,072	9,682,938		3,593,945	(1,576,921)	5,251,056	3,674,135
ENGINEERING, COCKRELL SCHOOL OF								
Aerospace Engineering And Engineering Mechanics Revolving Fund	19-3005-21	20,000	19,370		(630)			
Aerospace Engineering - Instructional Resources Fee	19-3005-25		371,042		371,042			
Aerospace Engineering And Engineering Mechanics-Learning Resource Center Fee	19-3005-26		55,500		55,500			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Aerospace Engineering And Engineering Mechanics	19-3005-27 Advising Fee		33,598		33,598			
Aerospace Engineering And Engineering Mechanics	19-3005-31 Instructional Technology Fee		36,420		36,420			
Aerospace Engineering And Engineering Mechanics - Graduate	19-3005-35 Advising Fee		7,023		7,023			
Chemical Engineering - Incidental Course Fees	19-3025-22		391		391			
Chemical Engineering - Learning Resource Center Fee	19-3025-23		95,197		95,197			
Chemical Engineering - Advising Fee	19-3025-24		83,416		83,416			
Chemical Engineering - Instructional Resources Fee	19-3025-25		197,732		197,732			
Chemical Engineering - Instructional Technology Fee	19-3025-31		44,246		44,246			
Chemical Engineering - Graduate Advising Fee	19-3025-35		46,614		46,614			
Civil Engineering - Geotechnical Engineering	19-3030-21 Revolving Fund	400,000	389,830		(12,670)	(2,500)	2,500	
Course Specific Incidental Fees Civil Engineering	19-3030-23		3,195		3,195			
Civil Engineering - Advising Fee	19-3030-24		44,428		44,428			
Civil Engineering - Instructional Resources Fee	19-3030-25		250,730		250,730			
Civil Engineering - Learning Resource Center Fee	19-3030-26		243,344		243,344			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Civil Engineering - Instructional Technology Fee	19-3030-27		106,687		106,687			
Civil Engineering - Graduate Advising Fee	19-3030-35		18,604		18,604			
Course Specific Incidental Fees Electrical Computer Engineering Fees	19-3055-21		1,954		1,954			
Electrical And Computer Engineering Advising Fee	19-3055-22		239,701		239,701			
Electrical And Computer Engineering - Miscellaneous Income	19-3055-23	12,025	11,646		(379)			
Electrical Computer Engineering - Instructional Resources Fee	19-3055-25		373,354		373,354			
Electrical And Computer Engineering Learning Resource Center Fee	19-3055-26		398,265		398,265			
Electrical And Computer Engineering-Instructional Technology Fee	19-3055-27		227,380		227,380			
Electrical And Computer Engineering - Graduate Advising Fee	19-3055-35		108,782		108,782			
Engineering - Option I I I Executive Software Engineering Class 2003	19-3055-76	750,000	709,831		(40,169)			
Engineering - Option III, Circuit Design	19-3055-78	525,000	499,758		(25,242)			
Sff Symposium	19-3075-11	50,000	48,375		(1,625)			
Characterization And Instrumentation Services For Interconnects And Packaging	19-3075-18	25,000	24,213		(787)			
Course Specific Incidental Fees Mechanical Engineering	19-3075-21		3,234		3,234			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mechanical Engineering - Learning Resource Center Fee	19-3075-22		106,166		106,166			
Mechanical Engineering - Advising Fee	19-3075-23		66,658		66,658			
Mechanical Engineering - Instructional Resources Fee	19-3075-25		604,965		604,965			
Mechanical Engineering - Instructional Technology Fee	19-3075-28		83,212		83,212			
Mechanical Engineering - Manufacturing Systems Engineering Learning Resource Center Fee	19-3075-30		574		574			
Mechanical Engineering - Graduate Advising Fee	19-3075-35		14,518		14,518			
Texas Materials Institute - M S E - Learning Resource Center Fee	19-3076-21		19,966		19,966			
Texas Materials Institute - M S E Graduate Advising Fee	19-3076-35		2,730		2,730			
Petroleum & Geosystems Engineering - Learning Resource Center Fee	19-3085-23		10,623		10,623			
Petroleum & Geosystems Engineering Advising Fee	19-3085-24		59,000		59,000			
Petroleum Engineering - Instructional Resources Fee	19-3085-25		217,295		217,295			
Petroleum & Geosystems Engineering - Instructional Technology Fee	19-3085-26		38,550		38,550			
The University Of Trinidad And Tobago Agreement With U T A Curriculum And Program Development	19-3085-31	180,000	180,000					
Petroleum & Geosystems Engineering - Graduate Advising Fee	19-3085-35		27,500		27,500			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Petroleum & Geosystems Engineering Program Income	19-3086-01	20,000	19,368		(632)			
Engineering - Special Equipment	19-3095-20		500,000		500,000			
Engineering Undergraduate Instructional Resources Fee	19-3095-21		1,079,225		1,079,225			
Engineering Undergraduate Placement Fee	19-3095-22		381,042		381,042			
Engineering-Office Of The Dean-Cooperative Engineering Education Program	19-3095-23		25,964		25,964			
Engineering - Graduate Placement Fee	19-3095-24		125,211		125,211			
I T G Instructional Resources Fee	19-3095-25		987,178		987,178			
Engineering Undergraduate Advising Fee	19-3095-26		763,003		763,003			
Student Life Program	19-3095-28		118,228		118,228			
Engineering Co-Op Program Income	19-3095-32	75,000	72,639		(2,361)			
Faculty Innovation Center	19-3095-33		498,812		498,812			
Faculty Innovation Center Income	19-3095-34	40,000	140,000			(100,000)	100,000	
Engineering Career Assistance Center Expo Income	19-3095-37	42,000	40,678		(1,322)			
Dean Of Engineering Special Equipment	19-3095-41		1,950,000		1,950,000			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Student Engineering Council Career Expo	19-3095-42	155,000	150,121		(4,879)			
Center For Lifelong Engineering Education - Administrative Expenses	19-3095-51		658,596		658,596			
Center For Lifelong Engineering Education -Short Course	19-3095-52	1,638,000	927,845		(710,155)			
Engineering - Option I I I, Executive Engineering Management - Class 2001	19-3095-54	1,100,000	1,052,662		(47,338)			
Course Specific Incidental Fees Biomedical Engineering Fees	19-3097-21		1,299		1,299			
Interinstitutional Department	19-3097-22		84,000		84,000			
Biomedical Engineering - Learning Resource Center Fee	19-3097-23		40,759		40,759			
Biomedical Engineering - Instructional Technology Fee	19-3097-24		12,190		12,190			
B M E - Instructional Resources Fee	19-3097-25		213,959		213,959			
Biomedical Engineering - Undergraduate Advising Fee	19-3097-26		29,499		29,499			
Biomedical Engineering - Graduate Advising Fee	19-3097-35		5,574		5,574			
Engineering - Flat Rate Tuition Fee Distribution	19-5100-25		703,966		703,966			
Computer Modeling Service Center	19-7474-30	100,000	116,223		(3,777)	(20,000)	20,000	
Special Reserves / Research Development And Support Allotment (14-7483-02 & 20-7489-50)	19-7900-04		3,177,735		3,177,735			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Of Engineering - Research Development And Support	19-7900-63 14-7483-00		615,557		615,557			
Research Development And Support - Allotment Account	19-7900-99							
Engineering - Department Research Development And Support	19-79XX-XX		895,060		895,060			
Endowment Compliance Fund - Engineering	19-9100-07		123,500		123,500			
Information Technology Fee Summary Engineering	19-9707-00		72,652		72,652			
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		5,132,025	21,708,162		16,453,637	(122,500)	122,500	
FINE ARTS, COLLEGE OF								
Stars Plus - Giunta	19-1403-37		14,500			(14,500)	14,500	
A B T - Summer Program	19-3430-05	220,000	213,000		(7,000)			
Course Specific Incidental Fees Sarah And Ernest Butler School Of Music	19-3460-22		17,243		17,243			
Sarah And Ernest Butler School Of Music - String Project	19-3460-25	130,000	125,775		(4,225)			
Sarah And Ernest Butler School Of Music Longhorn Music Camp Sales	19-3460-26	400,000	387,000		(13,000)			
Sarah And Ernest Butler School Of Music - Services Fee	19-3460-30		186,808		186,808			
Sarah And Ernest Butler School Of Music - Student Ensembles (Performances) - Miscellaneous	19-3460-34	40,000	38,700		(1,300)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sarah And Ernest Butler School Of Music - U I L	19-3460-35		15,000		15,000			
Sarah And Ernest Butler School Of Music - Equipment Fee	19-3460-37		209,261		209,261			
Sarah And Ernest Butler School Of Music - Instructional Technology Fee	19-3460-38		105,679		105,679			
Sarah And Ernest Butler School Of Music - University Bands Instrument Replacement	19-3460-39		20,000		20,000			
Sarah And Ernest Butler School Of Music - High School Choral Events	19-3460-44	6,000	5,805		(195)			
Sarah And Ernest Butler School Of Music - Art Of Band Conducting Workshop	19-3460-50	15,000	14,512		(488)			
Sarah And Ernest Butler School Of Music - Organ Conference	19-3460-56	1,000	967		(33)			
University Bands - Longhorn Band	19-3465-23		337,805		337,805			
Bass Concert Hall Maintenance Fee	19-3475-10	611,000	398,068	(340,932)		(128,000)	128,000	
Performing Arts Center	19-3475-21	8,930,600	8,893,600		(205,552)	(168,552)	168,552	
Sarah And Ernest Butler School Of Music - Fine Arts Recording Studio Services	19-3490-18	40,000	40,000					
Course Specific Incidental Fees Theatre & Dance	19-3490-23		20,421		20,421			
Art Supplies Fee	19-3490-24		33,743		1,867	(31,876)	31,876	
Course Specific Incidental Fees Art And Art History 3-D Course Fee	19-3490-25		5,371		5,371			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Art And Topics Fees	19-3490-26 Art History	Special	12,900		12,900			
Course Specific Incidental Fees Art And Comm Course Fee	19-3490-27 Art History	Visual	7,214		7,214			
Course Specific Incidental Fees Art And Photography	19-3490-28 Art History	Studio	10,896		10,896			
Course Specific Incidental Fees Art And Printmaking	19-3490-29 Art History		17,207		17,207			
Course Specific Incidental Fees Art And Painting Course	19-3490-30 Art History	Drawing,	29,942		29,942			
Course Specific Incidental Fees Art And Resources	19-3490-31 Art History	Visual	47,665		47,665			
Course Specific Incidental Fees Art And Education	19-3490-32 Art History	Art	6,686		6,686			
Fine Arts - Career Services Fee	19-3490-34		118,640		118,640			
Fine Arts-Advising Fee	19-3490-36		290,752		290,752			
Art Studio Service Fee	19-3490-37		113,681		113,681			
Art And Art History - Wood Shop Services Fee	19-3490-38		41,604		41,604			
Art And Art History - Design Media Center Fee	19-3490-39		70,016		70,016			
Instructional Technology Fee - Fine Arts Dean's Office	19-3490-41		328,410		328,410			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean's Advisory Council Meeting Expenses	19-3490-42	20,000	20,000					
Cofa - Miscellaneous	19-3490-43		95,552		55,552	(40,000)	40,000	
Theatre And Dance - Performance And Production Fee	19-3490-46		119,928		119,928			
Course Specific Incidental Fees Art And Transmedia Fees	19-3490-47		13,920		13,920			
Fine Arts-Equipment Fee	19-3490-48		453,916		453,916			
Art - Equipment Fee	19-3490-49		60,362		60,362			
T D - Equipment Fee	19-3490-50		84,475		84,475			
Course Specific Incidental Fees Art And	19-3490-52		6,585		6,585			
Art History Ceramics								
Course Specific Incidental Fees Art And	19-3490-53		4,142		4,142			
Art History Metals Course								
Course Specific Incidental Fees Art And	19-3490-54		4,924		4,924			
Art History Sculpture Course Fees								
Art - Instructional Technology Fee	19-3490-55		79,843		79,843			
Theatre And Dance - Building Services Fee	19-3490-56		38,964		38,964			
Maya Meetings	19-3490-60	25,000	24,187		(813)			
Fine Arts - Flat Rate Tuition Fee Distribution	19-5100-30		14,989		14,989			
College Of Fine Arts-Special Reserves- (14-7484-50)	19-7952-00		2,995		2,995			
Research Support								

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Fine Arts	19-9100-09		54,100		54,100			
Information Technology Fee - Fine Arts	19-9708-00		252,484		252,484			
FINE ARTS, COLLEGE OF SUBTOTAL		10,438,600	13,510,237	(340,932)	3,029,641	(382,928)	382,928	
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Jackson School Of Geosciences Dean's Special Equipment Reserve Fund	19-1800-01		99,383		99,383			
Jackson School Income From Overhead - P R C	19-1800-10		128,577		128,577			
Geology - Field Course Fees	19-1812-22	96,770	96,770					
Geol- Undergraduate Class Equipment Funds	19-1812-26		97,044		97,044			
Geol- Advising And Placement Fee	19-1812-27		170,403		170,403			
Geol-Flat Rate Tuition Distribution	19-1812-28		465,908		465,908			
Jackson School Of Geosciences Flat Rate Tuition	19-5100-96		2,330		61,704	59,374		59,374
Bureau Of Economic Geology-Programs Revolving Publications	19-7469-03	100,000	96,750		(3,250)			
Bureau Of Economic Geology-Programs Core Research	19-7469-04	120,000	116,100		(3,900)			
Bureau Of Economic Geology-Programs Well Log Facility	19-7469-09	25,000	24,188		(812)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cee Conference Income	19-7469-20	150,000	145,125		(4,875)			
Jsg Research Support & Development (14-7489-90)	19-7958-00		976,619		976,619			
Research Support And Development - Geological Sciences (14-7487-10)	19-7958-01		142,630		142,630			
Endowment Compliance Fund - Jackson School Of Geosciences	19-9100-14		64,900		64,900			
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		491,770	2,626,727		2,194,331	59,374		59,374
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Vice Provost And Dean Of Graduate Studies -Option III Registration Fees	19-1401-20		114,358		114,358			
Vice Provost And Dean Of Graduate Studies - Application Fees	19-1401-23		119,680		109,680	(10,000)	10,000	
Vice Provost And Dean Of Graduate Studies - Paisano Application Fees	19-1401-24	2,100	3,000			(900)	3,000	2,100
Vice Provost And Dean Of Graduate Studies - Certification Fee	19-1401-25		212,598		202,598	(10,000)	10,000	
Vice Provost And Dean Of Graduate Studies - Big 12 Faculty Fellowships	19-1401-28		15,000		15,000			
Graduate Studies -Flat Rate Tuition	19-5100-90							
Library-General Libraries-Dissertation Fees	19-6802-61	2,000	2,000					
Endowment Compliance Fund - Graduate Studies	19-9100-22		14,600		14,600			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Graduate Studies - Information Technology	19-9715-20		40,000		40,000			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		4,100	521,236		496,236	(20,900)	23,000	2,100
INFORMATION, SCHOOL OF								
School Of Information - Placement Fees	19-4210-22		92,481		82,481	(10,000)	14,032	4,032
Course Specific Incidental Fees School Of Information	19-4210-24		22,411		24,911	2,500	30,000	32,500
Info - Program Enhancement	19-4210-26		168,468		55,468	(113,000)	113,000	
School Of Information - Instructional Technology Fee	19-4210-30		195,298		172,541	(22,757)	45,000	22,243
School Of Information - Distance Learning Fee	19-4210-31		73,234		73,253	19	5,000	5,019
School Of Information - Flat Rate Tuition	19-5100-40		67,568		67,568			
School Of Information - Research - Indirect Cost Return (14-7486-00)	19-7956-00		177,462		44,962	(132,500)	132,500	
Endowment Compliance Fund - Information School	19-9100-11		6,200		6,200			
Technology Vision Funds	19-9711-00		118,573		104,367	(14,206)	25,000	10,794
INFORMATION, SCHOOL OF SUBTOTAL			921,695		631,751	(289,944)	364,532	74,588
LAW, SCHOOL OF								
Law School Excellence Funds	19-3810-00		25,161,592	(711,000)	25,872,592			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law And Philosophy Program	19-3810-01		20,000		20,000			
Center On Lawyers, Civil Justice, And The Media	19-3810-02		56,000		56,000			
Human Rights Initiative	19-3810-03		12,000		12,000			
Law School Academic Excellence-McGarity	19-3810-04		6,000		6,000			
Law Schl Acad. Excellence - Bobbitt	19-3810-06		10,000		10,000			
Law Schl Acad. Excellence-Westbrook	19-3810-07		31,000		31,000			
Law School Academic Excellence - Levinson	19-3810-08		60,000		60,000			
Constitutional Law Program - Sager	19-3810-10		60,000		60,000			
Constitutional Law Program - Berman	19-3810-11		26,000		26,000			
Law School Academic Excellence - Rodriguez	19-3810-12		10,000		10,000			
Law School Scholarships - Non-Resident Increase Set Aside	19-3810-15		2,171,459		2,171,459			
Law School - Faculty F D A	19-3810-16		415,000		415,000			
Law School - Faculty Development (Non Tenured)	19-3810-17		95,000		95,000			
Law School - Faculty Fda	19-3810-18		180,000		180,000			
Law School - Faculty Fda (Non-Tenured)	19-3810-19		30,000		30,000			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Legal Educational Activities	19-3810-20		387,400		387,400			
Law-Continuing Legal Education	19-3810-22	3,400,000	2,910,000		(490,000)			
Law-Various Journals And Programs Criminal Defense Clinic	19-3810-23	3,000	2,900		(100)			
Law-Various Journals And Programs - Xerox Copy Sales	19-3810-24	500	480		(20)			
Law-Various Journals And Programs Publication Photocopy	19-3810-25	20,000	19,350		(650)			
Law - Children's Rights Clinic	19-3810-26	35,000	33,818		(1,182)			
Law-Admissions Fee	19-3810-27	340,000	340,000					
Law-Placement Fee	19-3810-28		651,170		651,170			
Law-Career Services	19-3810-29	150,000	145,000		(5,000)			
Law Library-Lost And Late Book Charges	19-3810-30	21,000	20,507		(493)			
Law - Tuition Deposit Forfeitures	19-3810-31	20,000	20,000					
Law - Career Services - Job Fairs	19-3810-32	4,150	4,000		(150)			
Law - Review Of Law And Politics	19-3810-33	5,000	4,840		(160)			
Law-Texas Law Review	19-3810-34	175,000	169,500		(5,500)			
Law-Various Journals And Programs Review Of Litigation	19-3810-35	17,000	16,400		(600)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law-Variou Journal And Programs American Journal Of Criminal Law	19-3810-36	12,000	11,600		(400)			
Law-Variou Journals And Programs Texas International Law Journal	19-3810-37	16,000	15,480		(520)			
Law-Learning Center Services And Automation Fee	19-3810-38		399,701		399,701			
Optional Exam Software	19-3810-39	30,000	30,000					
Law-Variou Journals And Programs Texas Journal Of Women And The Law	19-3810-41	6,000	5,800		(200)			
Law-Variou Journals And Programs Hispanic Law Journal	19-3810-42	5,500	5,323		(177)			
Law-Variou Journal And Programs Intellectual Property Law Journal	19-3810-43	20,000	19,350		(650)			
Course Specific Incidental Fees Law Clinical Incident Course Fee	19-3810-44		40,000		40,000			
Course Specific Incidental Fees Law Trial Advocacy Incident Fee	19-3810-45		11,600		11,600			
Texas Forum On Civil Liberties And Civil Rights	19-3810-46	4,000	3,850		(150)			
Law School International Programs	19-3810-48	20,000	140,000		120,000			
Law Library Student Fee	19-3810-50		417,320		417,320			
Law - Instructional Technology Fee	19-3810-51		488,784		488,784			
Mental Health Clinic	19-3810-52	4,000	3,825		(175)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Review Of Entertainment And Sports Law	19-3810-57	5,000	4,840		(160)			
Office Of Student Life	19-3810-60		50,000		50,000			
Law School - Ctr For Public Policy Dispute Resolution	19-3810-88	110,000	106,500		(3,500)			
School Of Law - Flat Rate Tuition	19-5100-80		72,779		72,779			
Endowment Compliance Fund - Law	19-9100-12		52,000		52,000			
Information Technology Fee Summary Law School	19-9710-00		177,793		177,793			
LAW, SCHOOL OF SUBTOTAL		4,423,150	35,125,961	(711,000)	31,413,811			
LIBERAL ARTS, COLLEGE OF								
Middle East Publications	19-1614-22	9,000	8,716		(284)			
Shakespeare At Winedale Incidental Course Fee	19-1626-26	30,000	30,000					
Eng - Shakespeare At Winedale	19-1626-30	65,000	65,000					
Oxford Summer Program	19-1626-32	217,000	217,000					
Mexican American Studies Publication Fund	19-1629-21	2,000	1,935		(65)			
Summer Study In Lyon	19-1630-32	120,000	120,000					
Summer Study In Rome	19-1630-33	120,000	120,000					
History - Normandy Scholar Program	19-1648-26	45,000	45,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
L A P L - Special Projects	19-1666-21	25,000	25,000					
Liberal Arts Flat Rate Tuition Fee Distribution	19-5100-35		297,696		297,696			
Texas Archaeological Research Laboratory Revolving Account	19-7402-01	112,367	108,830		(3,537)			
Texas Archeological Research Lab - M A R L Summer Field School	19-7402-06	50,000	50,000					
Liberal Arts - Latin American Studies External Publications Account	19-7477-51	6,000	5,805		(195)			
Liberal Arts-Special Reserves-Research Support And Development 14-7485-01 And 20-7417-01	19-7965-00		697,469		697,469			
Anthropology Research Support Development	19-7965-02 14-7485-02		7,500		7,500			
Research Support Development - Psychology	19-7965-72 14-7485-8020-74 27-01		118,429		118,429			
Endowment Compliance Fund - Liberal Arts	19-9100-13		95,200		95,200			
Dean Of Liberal Arts Instructional Resource Fee	19-9716-00							
American Studies Instructional Resource Fee	19-9716-01		67,303		67,303			
Anthropology Instructional Resource Fee	19-9716-02		198,825		198,825			
Uteach Liberal Arts Instructional Resource Fee	19-9716-04		155,202		155,202			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For Asian American Studies Instructional Resource Fee	19-9716-07		73,989		73,989			
Asian Studies Instructional Resource Fee	19-9716-09		87,910		87,910			
Liberal Arts Honors Instructional Resource Fee	19-9716-11		137,991		137,991			
Center For Women's And Gender Studies - Instructional Resource Fee	19-9716-12		88,614		88,614			
Humanities Honors Instructional Resource Fee	19-9716-13		5,000		5,000			
Center For Middle East Studies Instructional Resource Fee	19-9716-14		39,800		39,800			
Classics Instructional Resource Fee	19-9716-16		100,139		100,139			
Computer Instruction Lab Instructional Resource Fee	19-9716-20		112,491		112,491			
Economics Instructional Resource Fee	19-9716-24		39,250		39,250			
English Instructional Resource Fee	19-9716-26		196,791		196,791			
Rhetoric & Composition Instructional Resource Fee	19-9716-27		205,378		205,378			
Center For African American Studies Instructional Resource Fee	19-9716-28		81,846		81,846			
Center For Mexican American Studies Instructional Resource Fee	19-9716-29		42,000		42,000			
French & Italian Instructional Resource Fee	19-9716-30		131,433		131,433			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Computer Writing & Research Lab Instructional Account	19-9716-31 Resource Fee		105,902		105,902			
Geography Instructional Resource Fee	19-9716-32		171,351		171,351			
Germanic Studies Instructional Resource Fee	19-9716-40		112,170		112,170			
Government Instructional Resource Fee	19-9716-44		165,641		165,641			
Ltec - Ir - Lang Tech Ctr	19-9716-45		31,644		31,644			
History Instructional Resource Fee	19-9716-48		192,925		192,925			
Laits Instructional Resource Fee	19-9716-52		1,122,562		1,122,562			
Air Force Science Instructional Resource Fee	19-9716-54		46,430		46,430			
Military Science Instructional Resource Fee	19-9716-55		49,512		49,512			
Naval Science Instructional Resource Fee	19-9716-56		57,468		57,468			
Linguistics Instructional Resource Fee	19-9716-58		106,912		106,912			
Middle Eastern Languages Cultures Instructional Resource Fee	19-9716-62		75,488		75,488			
Philosophy Instructional Resource Fee	19-9716-64		125,460		125,460			
Plan II Honors Instructional Resource Fee	19-9716-68		143,887		143,887			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Psychology Instructional Resource Fee	19-9716-72		352,485		352,485			
Sociology Instructional Resource Fee	19-9716-82		118,527		118,527			
Spanish/Portuguese Instructional Resource Fee	19-9716-86		179,962		179,962			
Liberal Arts Administrative Computing Ir Fee	19-9716-97		40,000		40,000			
Liberal Arts Academic Initiative	19-9717-00		375,000		375,000			
Liberal Arts Advising Fee Transitioned From 19-160021	19-9719-00		1,165,298		1,165,298			
Undergraduate Writing Center Fee (Formerly 19-1600-29)	19-9719-03							
Uteach Liberal Arts Advising Fee Formerly 19-1604-20	19-9719-04		46,500		46,500			
Course 662 Field Fee Formerly 19-1602-21	19-9719-05		9,000		9,000			
Course Specific Incidental Fees - Anthropology Other Incidental Course Fee (Formerly 19-1602-24)	19-9719-08		12,200		12,200			
Incidental Course Fees (Formerly 19-1630-27)	19-9719-10		1,600		1,600			
Liberal Arts Honors Advising Fee Formerly 19-1611-10	19-9719-11		42,000		42,000			
Geography Incidental Course Fees Formerly 19-1632-21	19-9719-12		7,000		7,000			
Liberal Arts - Humanities Honors Program - Advising Fee Formerly 19-1613-10	19-9719-13		48,500		48,500			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Incidental Course Fees Formerly 19-1640-22	19-9719-15		500		500			
Fee-Laits Formerly 19-1652-00	19-9719-17		3,145,398		3,145,398			
Incidental Course Fees Formerly 19-1658-24	19-9719-18		2,540		2,540			
Course Specific Incidental Fees - Liberal Arts 19-1600-27	19-9719-19		8,152		8,152			
D1a - Instructional Technology Fee (Formerly 19-1600-30)	19-9719-20							
D1a - Placement Fee (Formerly 19-1600-28)	19-9719-21							
Psychology - Incidental Course Fees Formerly	19-9719-22		18,010		18,010			
Liberal Arts Career Services (Formerly 19-1666-20)	19-9719-25		519,367		519,367			
Drc-Undergraduate Writing Ctr Fee Formerly	19-9719-28		645,598		645,598			
Religious Studies Advising Fee Acct Formerly	19-9719-49		1,500		1,500			
Linguistics Advising Fee Formerly	19-9719-58		1,500		1,500			
Plan II Advising Fee Formerly	19-9719-68		101,806		101,806			
Slavic Languages Advising Fee Formerly	19-9719-78		1,500		1,500			
Advising Its Support	19-9719-90		162,246		162,246			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
His Adv Fee Pod 1	19-9719-91		208,612		208,612			
D1a Adv Fee Pod 2	19-9719-92		212,288		212,288			
D1a Adv Fee Pod 3	19-9719-93		225,127		225,127			
D1a Adv Fee Pod 4	19-9719-94		173,538		173,538			
D1a Adv Fee Pod 5	19-9719-95		188,395		188,395			
D1a Adv Fee Pod 6	19-9719-96		284,415		284,415			
LIBERAL ARTS, COLLEGE OF SUBTOTAL		801,367	14,583,458		13,782,091			
NATURAL SCIENCES, COLLEGE OF								
College Readiness Services	19-1700-11	258,125	250,000		(8,125)			
Organic Chemistry Study Abroad Program	19-1700-15	70,000	70,000					
Curriculum And Special Programs Office	19-1700-16		253,181		253,181			
Student Services Administration	19-1700-19		167,873		167,873			
Dns Student Records	19-1700-20		338,852		338,852			
Natural Sciences - Advising Fee	19-1700-21		1,687,159		1,687,159			
Natural Sciences - Dns - Equipment Maint Replacement Fee	19-1700-24		1,577,327		1,577,327			
Placement Services Fee	19-1700-29	3,330	3,225		(105)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences - Dns - Instructional Technology Fee	19-1700-34		1,411,144		1,411,144			
Natural Sciences - Career Services	19-1700-36		471,626		471,626			
Natural Sciences Career Services Expo	19-1700-38	69,178	67,000		(2,178)			
Natural Sciences - Instructional Resource Fee - Biological Sciences	19-1700-39		778,061		778,061			
Natural Sciences - Instructional Resource Fee - Astronomy	19-1700-41		130,194		130,194			
Natural Sciences - Instructional Resource Fee - Chemistry	19-1700-42		486,650		486,650			
Natural Sciences - Instructional Resource Fee - Computer Sciences	19-1700-43		203,527		203,527			
Natural Sciences - Instructional Resource Fee - Human Ecology	19-1700-45		283,659		283,659			
Natural Sciences - Instructional Resource Fee - Marine Science	19-1700-46		131,087		131,087			
Natural Sciences - Instructional Resource Fee - Mathematics	19-1700-47		248,043		248,043			
Natural Sciences - Instructional Resource Fee - Physics	19-1700-48		574,626		574,626			
Natural Sciences - Instructional Resource Fee	19-1700-49		430,787		430,787			
Special Equipment	19-1700-60		4,092,569		4,092,569			
I R F Dean's Scholars	19-1700-71		120,320		120,320			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I R F Tip Program	19-1700-73		403,782		403,782			
I R F Undergraduate Research	19-1700-74		10,450		10,450			
I R F International Opportunities Program	19-1700-77		5,560		5,560			
I R F-Freshman Research Initiative	19-1700-79		524,971		524,971			
I R F: Uteach Program	19-1700-80		321,566		321,566			
I R F: Uteach Outreach	19-1700-81		195,040		195,040			
Institute Fees	19-1700-82	620,000	620,000					
Akumal Marine Sciences Maymester	19-1700-84	42,000	42,000					
I R F Office Of Honors, Research And International Studies	19-1700-85		338,108		338,108			
Cns - Quest	19-1700-86	100,000	96,851		(3,149)			
Lizard Island Maymester Program	19-1701-51	84,000	84,000					
Statistics & Scientific Computation F R T Fund	19-1702-00		178,984		178,984			
Ssc Summer Institute Series	19-1702-01	82,395	79,480		(2,915)			
Natural Sciences - Astronomy Instructional Technology Fee (Cns)	19-1705-31		142,221		142,221			
McD - Housing Repair And Replacement Fund	19-1705-33	176,000	130,513	(45,487)				

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McDonald West Texas Operations 18-0014-01	19-1705-34	76,033	73,640		(2,393)			
Natural Sciences - Biological Sciences Instructional Fee (Cns)	19-1710-24		543,485		543,485			
School Of Biological Sciences - Incidental Fees	19-1710-25		121,159		121,159			
Culture Collection Of Algae	19-1712-22	151,483	146,560		(4,923)			
Laboratory Breakage And Lost Equipment Replacement Fee - Chemistry	19-1716-26	10,000	9,684		(316)			
Course Specific Incidental Fees Chemistry	19-1716-34		41,522		41,522			
Chemistry And Biochemistry-Instructional Fee	19-1716-35		399,830		399,830			
Computer Sciences - Instructional Technology Fee	19-1722-36		518,449		518,449			
Natural Sciences - Computer Sciences Instructional Fee (Cns)	19-1722-38		224,136		224,136			
Natural Sciences - Health Professions Office Advising Fee	19-1740-22		355,236		355,236			
Human Ecology Child And Family Laboratory	19-1752-21	359,962	349,962		(10,000)			
Course Specific Incidental Fees Human Ecology	19-1752-26		107,760		107,760			
Human Ecology-Dietetics Practicum Fee	19-1752-31		5,350		5,350			
Human Ecology Instructional Technology Fee	19-1752-32		119,622		119,622			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marine Science Institute-Elderhostel Program	19-1758-15	100,000	96,538		(3,462)			
Course Specific Incidental Fees Marine Science	19-1758-20		2,589		2,589			
Natural Sciences - Mathematics - Instructional Technology Fee (Cns)	19-1760-23		326,714		326,714			
Division Of Statistics And Scientific Computation Consulting Services	19-1760-60	22,000	21,285		(715)			
Texas Teachers Empowered For Achievement In Mathematics (Texteam)	19-1761-01	645,000	624,038		(20,962)			
Dana Center - Revolving	19-1761-02	113,212	109,648		(3,564)			
Dana Center - S S I Revolving Fund	19-1761-03	232,584	225,263		(7,321)			
Dana Center - Teks Products And Services Conference Account	19-1761-07	297,890	288,482		(9,408)			
Star Center Revolving Account	19-1761-12	783,303	758,647		(24,656)			
Science Products	19-1761-16	117,674	113,850		(3,824)			
Texteams For Science	19-1761-20	393,984	381,583		(12,401)			
Dana Center - T E K S For Leaders - Revolving Fund	19-1761-25	94,725	91,647		(3,078)			
Course Specific Incidental Fees Physics	19-1768-26		68,953		68,953			
Natural Sciences - Physics Instructional Technology Fee (Cns)	19-1768-31		189,749		189,749			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dpri Designated Funds	19-1780-00		587,723			(587,723)	587,723	
Core Facilities Bridge Funds	19-1780-10		261,440			(261,440)	261,440	
Natural Sciences - School Of Biological Sciences - Multi-Media Fee	19-1794-24		103,383		103,383			
Natural Sciences - Flat Rate Tuition Fee Distribution	19-5100-45							
Lady Bird Johnson Wildflower Center	19-7250-01	1,928,000	1,928,000					
Sustainable Sites Project	19-7250-02	500,000	500,000					
Graduate Students Recruiting Fund	19-7440-20		200,000		200,000			
Marine Science Institute-Boat Account	19-7471-01	100,000	96,852		(3,148)			
College Of Natural Sciences - Special Reserves - Research Support And Development	19-7968-00 14-7487-01 20-7480		4,383,746		4,383,746			
Research Support And Development - Dean Of Natural Sciences	19-7968-01 14-7487-00		706,057		706,057			
Research And Development Funds: Daniel Johnston (14-7487-91)	19-7968-20		210,000		210,000			
Institute For Cellular & Molecular Biology - Research Development & Support (20-7480-50)	19-7968-30		97,632		97,632			
Graduate Students Recruiting Fund (20-7480-51)	19-7968-31		105,000		105,000			
Marine Science Institute - Port Aransas Physical Plant Administration	19-8633-10		195,949		195,949			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marine Science Institute-Port Aransas Building Maintenance	19-8644-00		632,511		632,511			
Marine Science Institute-Port Aransas Custodial Services	19-8654-00		212,713		212,713			
Marine Science Institute-Port Aransas Grounds Maintenance	19-8664-00		156,697		156,697			
Endowment Compliance Fund - Natural Sciences	19-9100-21		93,100		93,100			
F T R - Texas Memorial Museum	19-9605-00		55,231		55,231			
Texas Memorial Museum - Publication Fund	19-9605-71	114,000	110,265		(3,735)			
Marine Science Institute-Port Aransas-Visitors Center	19-9635-71	75,000	72,635		(2,365)			
McDonald Observatory - Visitors Information Center	19-9640-73	1,196,557	1,167,895		(28,662)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		8,816,435	35,142,646	(45,487)	25,522,535	(849,163)	849,163	
NURSING, SCHOOL OF								
Nursing - Clinical Instruction Fee	19-4404-20		31,500		31,500			
Course Specific Incidental Fees Nursing	19-4404-23		116,437		116,437			
Nursing-Nursing Student Assistance Fee	19-4404-24		204,747		204,747			
Nursing-Advising Fee	19-4404-26		173,707		173,707			
Nursing - N C L E X Preparation Fee	19-4404-27		6,500		6,500			

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 DESIGNATED FUNDS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nursing-Instructional Technology Fee	19-4404-28		133,233		133,233			
Nursing-Application Fees	19-4404-29	11,000	11,000					
Nursing - Placement Fee	19-4404-31		159,480		159,480			
Nursing - Medication Assistants Fee	19-4404-32		147,345		147,345			
Nur Central Texas Community Health Centers	19-4404-38	775,000	775,000					
Nursing - Flat Rate Tuition Fee Distribution	19-5100-50							
School Of Nursing-Special Reserves- Research Support (14-7488-03)	19-7972-00		252,018		252,018			
Endowment Compliance Fund - Nursing	19-9100-15		12,200		12,200			
Information Technology Fee Summary Nursing	19-9712-00		189,426		189,426			
NURSING, SCHOOL OF SUBTOTAL		786,000	2,212,593		1,426,593			
PHARMACY, COLLEGE OF								
Pharmacy-Application Fees	19-4605-22	42,500	42,436			64	23,125	23,189
Pharmacy-Advising Fee	19-4605-25		118,201		113,146	(5,055)	15,452	10,397
Pharmacy-Instructional Technology Fee	19-4605-26		214,398		216,600	2,202	2,500	4,702
Course Specific Incidental Fees Pharmacy	19-4605-27		118,077		118,077		25,000	25,000

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pharmacy-Bexar County Hospital District	19-4605-28		60,000		(1,950)	(61,950)	78,000	16,050
Dean's Office Miscellaneous Income	19-4605-31	74,100	71,500		(2,324)	276	12,000	12,276
Pharmacy - Placement Fee	19-4605-42		35,429		26,876	(8,553)	8,696	143
Cop Clerkship Training	19-4605-60		172,750		172,750		104,450	104,450
Cop Contracted Instructional Services	19-4605-61		308,200		276,120	(32,080)	144,778	112,698
College Of Pharmacy Program Operations	19-4605-68		2,036,470		2,036,470		6,600	6,600
College Of Pharmacy Introductory Pharmacy Practice Experiences Ippe	19-4605-69		54,906		55,000	94	30,500	30,594
Pharmacy - Flat Rate Tuition	19-5100-85						24,250	24,250
Pharmacy-Continuing Education	19-7810-52	352,000	340,917		(11,080)	3	35,000	35,003
College Of Pharmacy - Special Reserves - Research Support (14-7488-58)	19-7974-00		290,347		290,347		52,599	52,599
Research Development Support - College Of Pharmacy 14-7488-51	19-7974-01		108,268		109,329	1,061	110,000	111,061
Endowment Compliance Fund - Pharmacy	19-9100-16		19,400		19,400			
Information Technology Fee Summary Pharmacy	19-9713-00		122,817		122,817		40,000	40,000
PHARMACY, COLLEGE OF SUBTOTAL		468,600	4,114,116		3,541,578	(103,938)	712,950	609,012

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
L B J School Of Public Affairs - Executive Programs	19-3600-21	220,400	296,292		(7,230)	(83,122)	496,419	413,297
L B J - Multi Media/Distance Learning Fee	19-3600-23		989		989			
R G K Executive Education	19-3600-25	75,000	72,725		(2,275)			
L B J School Of Public Affairs - Governor's Center For Management Development	19-3600-26	651,750	537,736		(20,489)	93,525	487,628	581,153
L B J School Of Public Affairs - Placement Fee	19-3600-28		68,222		68,222			
L B J School Of Public Affairs - Instructional Technology Fee	19-3600-30		38,154		38,154			
L B J School Of Public Affairs - Graduate Advising Fee	19-3600-31		131,147		131,147			
L B J Writing Program	19-3600-32		39,844		39,844			
L B J School - Flat Rate Tuition	19-5100-75							
L B J School Of Public Affairs - Continuing Education Program	19-7840-52	405,114	391,530		(12,717)	867	114,224	115,091
Lbj School-Special Reserves-Research Support (14-7489-04)	19-7962-00		81,674		81,674			
Endowment Compliance Fund - L B J School Of Public Affairs	19-9100-17		10,100		10,100			
Information Technology Fee Summary L B J School	19-9709-00		59,582		38,739	(20,843)	20,843	

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		1,352,264	1,727,995		366,158	(9,573)	1,119,114	1,109,541
SOCIAL WORK, SCHOOL OF								
Offender Education Support Account	19-5005-10	120,000	116,100		(3,900)			
Social Work - Workshops And Institutes	19-5005-25	200,000	193,500		(6,500)			
Social Work-Course Specific Incidental Fees	19-5005-27		110,541		110,541			
Social Work-Learning Resource Center Fee	19-5005-29		87,795		87,795			
School Of Social Work - Instructional Fee Technology Fee	19-5005-33		161,187		161,187			
School Of Social Work - Advising Fee	19-5005-35		266,245		266,245			
Social Work-Placement Fee	19-5005-36		96,989		96,989			
Ccins-Coalition For Careers In The Non-Profit Sector	19-5005-40	3,000	2,905		(95)			
Social Work International Field Placement	19-5005-42	15,000	15,000					
Social Work - Flat Rate Tuition Fee Distribution	19-5100-55		56,048		56,048			
School Of Social Work-Special Reserves- (14-7488-75)	19-7976-00 Research Support		270,611		270,611			
Endowment Compliance Fund - Social Work	19-9100-19		7,500		7,500			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
SOCIAL WORK, SCHOOL OF SUBTOTAL		338,000	1,384,421		1,046,421			
UNDERGRADUATE STUDIES, SCHOOL OF								
Endowment Compliance Fund - Undergraduate Studies	19-9100-29		1,300		1,300			
Honors Colloquium	19-9205-91		180,948		180,948			
Undergraduate Programs	19-9601-00		83,594		83,594			
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL			265,842		265,842			
PRESIDENT'S OFFICE								
Official Occasions And Administrative Expense, Including Travel	19-0205-50		102,361		102,361			
President's Office - Development And Official Occasions	19-0619-14		39,639		39,639		88,367	88,367
President's Office Designated Funds	19-0619-16		52,800		52,800			
Governmental Relations - General Administrative Expenses Including Official Occasions	19-0619-32		430,631		430,631			
The Academy Of Medicine, Engineering And Science Of Texas	19-0619-33	476,423	476,423					
Espn Academic Excellence	19-0619-36		4,100,000		4,100,000			
PRESIDENT'S OFFICE SUBTOTAL		476,423	5,201,854		4,725,431		88,367	88,367

INTERCOLLEGIATE ATHLETICS

The University of Texas at Austin

2011-12 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
U T Trademark Program	19-0206-01	9,000,000			(3,130,000)	5,870,000		5,870,000
Intercollegiate Athletics For Men-Summer Camps Basketball	19-9050-92	350,000	339,000		(11,000)			
Intercollegiate Athletics For Men-Summer Camps Baseball	19-9050-93	600,000	583,000		(17,000)			
Intercollegiate Athletics For Men-Summer Camps Strength	19-9050-94	125,000	122,000		(3,000)			
Intercollegiate Athletics For Men-Summer Camps Track	19-9050-95	50,000	48,000		(2,000)			
Intercollegiate Athletics For Men - Summer Camps Golf	19-9050-96	175,000	169,000		(6,000)			
Intercollegiate Athletics For Men-Summer Camps Football	19-9050-97	650,000	634,000		(16,000)			
Intercollegiate Athletics For Men - Athletic Training Camp	19-9050-98	39,000	37,000		(2,000)			
Intercollegiate Athletics For Men - Cheerleading Camp	19-9050-99	550,000	530,000		(20,000)			
Intercollegiate Athletics For Men-Longhorn Foundation Special Activities	19-9051-04	530,000	519,000		(11,000)			
Intercollegiate Athletics For Women-Basketball Summer Camps	19-9060-80	250,000	246,000		(4,000)			
Intercollegiate Athletics For Women-Diving Summer Camps	19-9060-81	120,000	114,500		(5,500)			
Intercollegiate Athletics For Women-Swimming Summer Camps	19-9060-82	850,000	830,000		(20,000)			
Intercollegiate Athletics For Women-Soccer Summer Camps	19-9060-83	580,000	562,000		(18,000)			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Intercollegiate Athletics For Women-Tennis Summer Camps	19-9060-84	270,000	263,000		(7,000)			
Intercollegiate Athletics For Women-Volleyball Summer Camps	19-9060-85	800,000	773,000		(27,000)			
Iaw-Golf Camp	19-9060-86	60,000	58,000		(2,000)			
Intercollegiate Athletics For Women - Softball Camp	19-9060-87	150,000	144,500		(5,500)			
Intercollegiate Athletics For Women Rowing Camp	19-9060-88	26,000	25,000		(1,000)			
Intercollegiate Athletics For Women - Tennis Training Camp	19-9060-92	40,000	38,500		(1,500)			
Endowment Compliance Fund - Athletics	19-9100-02		33,800		33,800			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		15,215,000	6,069,300		(3,275,700)	5,870,000		5,870,000
EXECUTIVE VICE PRESIDENT AND PROVOST								
Admissions-Foreign Student Application Fees	19-0235-14	1,300,000	1,300,000					
Admissions Undergraduate Application Fees	19-0235-15	2,275,000	2,275,000					
Admissions Graduate Application Fees	19-0235-16	750,000	677,320		(72,680)			
Admissions Graduate M B A M P A Applications Fees	19-0235-18	360,000	28,962		(331,038)			
Admissions - Enrollment Deposit Fee	19-0235-19	100,000	100,000					
Admissions - Houston Satellite Admissions Office Programs	19-0235-35		5,000		5,000			

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 2011-12 BUDGET
 DESIGNATED FUNDS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
International Office - Hardship Waivers	19-0265-05		56,554		56,554			
Foreign Scholar Service Fee	19-0265-06	181,375	327,260			(145,885)	146,000	115
International Documentation Services	19-0265-07	125,000	134,374			(9,374)	20,000	10,626
International Office - International Student Service Fee	19-0265-14		437,241		437,241			
International Office - Student Orientation Fee	19-0265-15	130,000	123,900			6,100		6,100
International Office - Study Abroad Fee	19-0265-16		33,379		33,379			
International Office - Study Abroad, Affiliated And Exchange Programs Application Fee	19-0265-17	120,000	170,376		45,450	(4,926)	35,000	30,074
International Office - Consortium Core School Fee	19-0265-18	10,000	19,000			(9,000)	9,000	
International Office - Supplemental Budget	19-0265-31	35,000	41,428			(6,428)	6,500	72
International Office - Program Development	19-0265-41	109,323	94,978		60,000	74,345	10,000	84,345
International Office - Affiliated Studies Registration Fee	19-0265-61	226,000	287,376			(61,376)	65,000	3,624
Independent Study And Research - Graduate Students	19-0265-62	55,000	30,840			24,160		24,160
Independent Study And Research - Undergraduate Students	19-0265-63	4,000	4,000					
International Office - Student Programs	19-0265-71	4,704,218	4,704,218					

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Study Abroad Program-Faculty Led Programs	19-0265-73		150,000			(150,000)	325,000	175,000
International Office - English As A Second Language Program	19-0265-81	2,000,000	1,951,574		(123,426)	(75,000)	75,000	
International Academic Programs	19-0265-90	350,000	369,119			(19,119)	20,000	881
Faculty Led Overseas Instruction Programs	19-0265-92		138,000		138,000			
Es1 Graduate Course	19-0265-93		156,400		156,400			
Sao Administered Programs	19-0265-95	2,100,000	2,150,000			(50,000)	50,000	
S A O Recovered Administrative Costs	19-0265-97	167,200	329,037			(161,837)	161,837	
Academic Programs/Startup	19-1403-21							
E V P P - Faculty Computer Life Cycle Program	19-1403-23							
Center For Studies In Texas History - Instructional Technology Fee	19-1647-01		43,248		43,248			
Cah-Exxon Mobil Corporate History Book Project	19-1648-50		66,735			(66,735)	66,735	
Jack S. Blanton Museum Of Art-Museum Sales	19-3410-21	300,000	290,250		(9,750)			
Jack S. Blanton Museum Of Art - Miscellaneous Income	19-3410-22	120,000	116,100		(3,900)			
Blanton Admissions	19-3410-30	200,000	193,500		(6,500)			
Membership Income	19-3410-31	9,000	8,707		(293)			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
International Office - Flat Rate Tuition	19-5100-60							
General Libraries - Flat Rate Tuition	19-5100-99							
D I I A - Division Central Account	19-5250-00		41,669		41,669			
Center For Instructional Technologies	19-5850-00		1,230,634		1,230,634			
Measurement And Evaluation Center-Operating Fund	19-6660-31	855,000	855,000					
Texas Digital Library	19-6802-00	561,270	822,581			(261,311)	539,043	277,732
Library-General Libraries-Program Support Fund	19-6802-62	130,000	140,000			(10,000)	130,000	120,000
Library-General Libraries-Duplication Revolving Fund	19-6802-63	275,000	276,112		(8,937)	(10,049)	20,000	9,951
Library-General Libraries-Courtesy Borrower Annual Fees	19-6802-65	29,000	2,430		(25,079)	1,491		1,491
Library-General Libraries-Lost Book Charges	19-6802-66	40,000	39,193		(750)	57		57
Library-General Libraries-Library Fines	19-6802-67	265,000	122,664		(137,869)	4,467		4,467
Library-General Libraries-Library Materials Revolving Fund	19-6802-70		835,000		705,000	(130,000)	130,000	
Center For American History-General Libraries Program Support Fund	19-6802-71	60,000	103,091		(3,500)	(46,591)	46,591	
Library-General Libraries-Miscellaneous Income Fund	19-6802-72	2,300	2,250		(50)		1,595	1,595

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ut System Digital Library	19-6802-73	350,000	381,641			(31,641)	200,000	168,359
Library Resource Sharing Project	19-6802-74	12,150,000	12,150,000					
Library - General Libraries Inter-Library Services	19-6802-78	213,000	236,000		(7,670)	(30,670)	60,000	29,330
Library-General Libraries-Student Library	19-6802-79		14,351,564		14,351,564			
Ut Libraries - Benson Latin American Collection	19-6802-85	8,000	8,600		(280)	(880)	25,000	24,120
Ut Libraries - Digitization Account	19-6802-86	8,600	15,506		(504)	(7,410)	14,000	6,590
Indirect Cost Return	19-7440-26		13,982		13,982			
Photographic Collections Revolving Fund	19-7475-01	116,000	112,932		(3,690)	(622)	50,000	49,378
Harry Ransom Humanities Research Center - Publication Revolving Fund	19-7475-02	45,000	40,000		(1,332)	3,668	35,000	38,668
Harry Ransom Humanities Research Center - Gift Collection Revolving Fund	19-7475-05	8,000	25,000		(6,255)	(23,255)	30,000	6,745
Harry Ransom Humanities Research Center - Development Revolving Fund	19-7475-06	10,000	10,000		(405)	(405)	20,000	19,595
Endowment Compliance Fund - Center For American History	19-9100-04		5,200		5,200			
Endowment Compliance Fund - U T Libraries	19-9100-10		5,500		5,500			
Endowment Compliance Fund - Harry Ransom Humanities Research Center	19-9100-18		9,900		9,900			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - U T Press	19-9100-20		4,100		4,100			
Endowment Compliance Fund - Blanton	19-9100-24		3,700		3,700			
Endowment Compliance Fund - International Office	19-9100-26				1,000	1,000		1,000
Texas Public Education Grant Program - Non-Resident Foreign Students	19-9235-94		309,600		309,600			
Winedale Historical Center	19-9670-72	55,000	53,000		(2,000)			
U T Libraries - Information Tech Fee	19-9715-00		122,984		122,984			
Humanities Research Center - Information Technology	19-9715-30		20,000		20,000			
C I T Information Technology Services	19-9717-05		382,840		382,840			
Information Tech Projects	19-9717-11		93,000		93,000			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		30,912,286	49,639,549		17,530,037	(1,197,226)	2,291,301	1,094,075
UNIVERSITY DEVELOPMENT OFFICE								
Endowment Fee Distribution - .08	19-0208-15	855,700			(855,700)			
Development Endowment Fee Operating	19-0208-16	3,247,284	3,247,284					
University Development - External Fundraising	19-0208-17	42,500	41,162		(1,338)			

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2011-12 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Annual Giving Direct Costs	19-0208-20	1,100,000	1,100,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		5,245,484	4,388,446		(857,038)			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Vice President And Chief Financial Officer General Administrative Expense, Including Official Occasions	19-0206-20		25,000		25,000			
Ut System Campuses Support - Budget	19-0206-21 18-0003-65	178,947	178,947					
Ut System Campuses Support - Purchasing (18-0003-67)	19-0206-22	157,643	157,643					
Payment Services	19-0206-23		771,645		771,645			
Central Business Office 18-0003-71	19-0206-24		1,711,007		1,711,007			
I T S Central Funding-Designated Funds	19-0206-55		6,537,492		6,537,492			
Accounting Office - Operating - Designated	19-0220-01	294,000	3,008,813		2,714,813			
I T S - Student Identification Card Fee	19-0220-05	250,000	250,000					
Hrms Human Resource Management System	19-0220-16		339,079		339,079			
Ut System Campuses Support - Accounting 18-0003-60	19-0220-17	323,950	323,950					
Ut System Campuses Support - Hrms	19-0220-19	133,804	133,804					

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Financial Information Systems	19-0220-26		1,475,110		1,475,110			
Payroll Office	19-0225-01		63,154		63,154			
Ut System Campuses Support - Payroll (18-0003-63)	19-0225-02	273,278	273,278					
Vtxc Equipment Replacement	19-0660-11		144,000		144,000			
Cognos Software Licensing	19-5800-21	423,800	423,800					
I T S - Administration - I T A C	19-5800-24		7,165,243		7,165,243			
Its Administration Store	19-5800-33	700,000	1,100,000			(400,000)	400,000	
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		2,735,422	24,081,965		20,946,543	(400,000)	400,000	
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Chem-Bridge Program	19-0008-46	66,150	59,557		(6,593)			
Spurs Program	19-0008-47	52,000	14,100		(37,900)			
Ddce - Administrative Services	19-0008-49		102,453		102,453			
Dei Special Programs	19-0008-51	5,000	4,843		(157)			
Hearts Of Texas Charitable Campaign	19-0008-53		7,500		7,500			
Summer Institute For The Gifted	19-0008-56	51,625	50,000		(1,625)			
Ddce Cos Administration	19-0008-57		15,000		15,000			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ddce Cos It	19-0008-58		12,000		12,000			
Ddce Cos Communications	19-0008-59		17,500		17,500			
Ddce - Development Donor Cultivation	19-0008-60		35,380		35,380			
Pcyd Sdi Operating Account	19-0008-63		3,000		3,000			
Equal Opportunity Services	19-0008-64		10,500		10,500			
Foodways Texas	19-0008-65	75,000	72,639		(2,361)			
Dean Of Students - Preview Program	19-0230-03		249,978		249,978			
The University Of Texas Elementary School	19-0609-05	1,940,000	1,894,923		(45,077)			
Dean Of Students - Gateway Program	19-0619-50		5,247		5,247			
Special Projects	19-0645-00		10,000		10,000			
Uoc - McAllen	19-0645-01		12,000		12,000			
Uoc - San Antonio	19-0645-02		12,000		12,000			
Indirect Cost Return	19-7440-27		10,928		10,928			
University Interscholastic League-General Fee Account	19-7895-02	2,440,000	3,317,005		(80,852)	(957,857)	1,400,000	442,143
Uil State Music Contest Funds	19-7895-03	607,600	634,812		(31,156)	(58,368)	240,000	181,632
Uil Interscholastic League Press Conference	19-7895-04	362,400	1,451,286		(35,375)	(1,124,261)	1,500,000	375,739

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Uil - Athletic And Academic Contests	19-7895-05	4,925,900	3,620,207		(68,305)	1,237,388	600,000	1,837,388
Uil - Corporate Sponsorship Account	19-7895-06	1,770,000	772,200		(219,324)	778,476	100,000	878,476
Uil Officials Association	19-7895-08	322,000	140,200		(3,417)	178,383	191,551	369,934
Endowment Compliance Fund - Diversity And Community Engagement	19-9100-23		21,200		21,200			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		12,617,675	12,556,458		(7,456)	53,761	4,031,551	4,085,312
VICE PRESIDENT FOR RESEARCH								
Intellectual Property Income	19-0205-78	14,500,000	24,408,441		(3,440,995)	(13,349,436)	13,349,436	
Office Of Technology Licensing And Intellectual Property	19-0205-80		2,194,224		2,194,224			
Legal Expenses	19-0205-82		392,231		392,231			
Office Of The Controller - Facilities Administrative Costs	19-0215-03		187,717		187,717			
Vice President For Research - Designated	19-0602-71		549,216		549,216			
Assoc. Vp-Research Operating Account	19-0602-72		188,371		188,371			
Sponsored Projects	19-0650-12		1,835,660		1,835,660			
Nokia	19-2285-43	200,000	193,706		(6,294)			
Operating Budget	19-5800-29		102,387		102,387			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice President For Research - Research Enhancement	19-7400-02		834,647		834,647			
Vice President For Research - Research Development And Support	19-7400-06							
Die Operating	19-7400-20		472,159		472,159			
Rsc Salary	19-7400-41		208,720		208,720			
Center For Electromechanics Administration	19-7423-09		569,850		569,850			
Bureau Of Business Research-Revision Of Directory Of Texas Manufacturers	19-7455-01		10,000		(325)	(10,325)	32,620	22,295
I C 2 - Austin Technology Incubator	19-7490-05	350,000	338,983		(11,017)			
I C 2 - Commercialization	19-7490-06	10,000	9,675		(325)			
I C 2 - M S Degree Program	19-7490-07	675,000	653,753		(21,247)			
Vice President For Research - Research Development And Support Allocation	19-74XX-XX		2,434,759		2,434,759			
Applied Research Laboratories-Fixed Fee	19-8800-03	3,997,630	5,090,239			(1,092,609)	3,500,000	2,407,391
Endowment Compliance Fund - Vp Research	19-9100-27		2,700		2,700			
Institute For Advanced Technology-Administrative Expenditures	19-9700-11		745,806		745,806			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		19,732,630	41,423,244		7,238,244	(14,452,370)	16,882,056	2,429,686

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Dean Of Students - Summer Orientation Program Fees	19-0230-01	1,460,000	1,347,702		(172,313)	(60,015)	188,000	127,985
Dean Of Students - Orientation Fee	19-0230-02		165,712		165,712		20,000	20,000
Student Government - Misc Projects	19-0230-04	10,000	10,000					
Dean Of Students - Research Initiative	19-0230-26		165,000		165,000			
Career Exploration Center	19-0231-03	30,440	29,451		(989)			
Counseling And Mental Health Center	19-0231-04	108,000	160,000		(5,200)	(57,200)	70,000	12,800
Registrar - Automated Degree Audit	19-0235-09		39,911		39,911			
Registrar-Transcript Services Division	19-0235-10	1,120,000	1,074,205		(45,795)			
Registrar-Registration Fee	19-0235-11		684,882		684,882			
Registrar-Diploma Duplication Or Replacement	19-0235-12	30,000	29,025		(975)			
Registrar-Late Registration Fees	19-0235-13	165,000	165,000					
Certifications	19-0235-21	90,000	87,075		(2,925)			
Office Of Student Financial Services - Hardship Waivers	19-0255-05		3,113,159		3,113,159			
S F S -Scholarships - Designated Tuition	19-0255-10		2,441,608		2,441,608			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Presidential Achievement Scholarship P A S	19-0255-12		3,450,000		3,450,000			
Longhorn Opportunity Scholarship Los	19-0255-13		2,665,000		2,665,000			
Vice President For Student Affairs - Parents' Association	19-0605-11	45,000	43,695		(1,305)			
Registrar-Catalog Sales	19-0606-12	4,000	3,837		(163)			
Financial Aid Scholarship Awards From Academic Sustainability Tuition	19-0782-15		25,500,000		25,500,000			
Education Is Freedom E I F	19-0782-16		1,000,000		1,000,000			
Initial Distinguished Longhorn Opportunity And Presidential Achievement Scholarships	19-0782-17		1,000,000		1,000,000			
Analecta Publication Fund	19-1600-25	5,105	4,939		(166)			
Dean Of Students - Flat Rate Tuition Distribution	19-5100-65							
Student Affairs - Flat Rate Tuition	19-5100-70							
Recreational Sports - Youth Camps	19-9016-91	69,000	57,300		(2,000)	9,700		9,700
Recreational Sports - University Officials Association	19-9016-93	15,000	13,450		(450)	1,100	5,554	6,654
Recreational Sports - Miscellaneous Operations	19-9016-95	14,000	5,405		(200)	8,395	58,317	66,712
Endowment Compliance Fund - Financial Services V P S A	19-9100-08		36,200		36,200			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Vice President For Student Affairs	19-9100-28		5,500		5,500			
Ut Merit Scholarship	19-9205-97		1,692,599		1,692,599			
Student Financial Services - Administrative Allowance	19-9214-96	306,043	443,553		(4,795)	(142,305)	671,000	528,695
Student Financial Services - Texas Public Education Grant Program - Resident Students	19-9235-92		10,773,000		10,773,000			
Student Financial Services - Texas Public Education Grant Program - Non Resident Citizens	19-9235-93		549,000		549,000			
Student Financial Services - Texas Public Education Grant Program - Law - Resident	19-9235-99		707,000		707,000			
Student Financial Services - Texas Public Education Grant Program - Law - Non - Resident	19-9236-01		34,000		34,000			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		3,471,588	57,497,208		53,785,295	(240,325)	1,012,871	772,546
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Central Vehicle Fleet Management Automotive Services	19-0015-00		336,318		336,318			
Parking - Central Fleet Management And Automotive Services	19-0015-03	1,235,482	1,146,087		(89,395)			
Office Of The Vice President For University Operations	19-0208-00		56,856		56,856			
Human Resources Office Designated Funds	19-0210-00		2,749,252		2,749,252			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Occupational Health Clinic - Non-Wci	19-0210-05 14-0210-05		40,000		40,000			
Annual Staff Service Awards Program	19-0210-10		23,500		23,500			
Human Resources Office - Training/Job Fairs/ Workshops	19-0210-20		1,598		1,598			
Component Support - Ohr (18-0003-62)	19-0210-21	7,500	7,500					
Campus Environmental Center Agency Coke Pepsi	19-0230-13		20,000		20,000			
Campus Environmental Center Agency	19-0230-14	16,750	16,750					
Document Solutions 14-0609-12	19-0609-14		161,171		161,171			
Employee Assistance Program	19-0610-05	265,472	265,472					
Travel Management Services	19-0640-12	30,000	182,838		152,838			
Vp For University Operations - Flat Rate Tuition	19-5100-86							
Texas Swimming Center	19-5900-20		108,194		108,194			
Lee Joe Jamail Texas Swimming Center - Designated Funds	19-5900-21	583,124	433,124		(150,000)			
Lee & Joe Jamail Texas Swimming Center - Lifeguard Program	19-5900-23	252,592	252,592					
Lee & Joe Jamail Texas Swimming Center - Plant Support Services	19-5900-25	48,897	48,897					

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ut Child Dev. Center - Comal	19-6800-00	1,663,639	1,564,461	(79,178)		20,000	(20,000)	
Child Care Center	19-6900-00	1,344,790	1,240,612	(79,178)		25,000	(25,000)	
University Police Department	19-8620-00		5,238,611		5,238,611			
Marine Science Institute And National Marine Fisheries Laboratory At Port Aransas - Security	19-8622-00		18,000		18,000			
Official Occasions	19-8630-01		30,000		30,000			
Campus Planning And Facilities Management	19-8630-06		264,641		264,641			
Administrative And Personnel Services	19-8630-15		1,188,746		1,188,746			
Office Of Director Of Facility Services	19-8630-20		(1,222,000)		(1,222,000)			
Fs - Office Of The Director Of Facilities Services	19-8630-24		930,855		930,855			
Fs - Business Services	19-8630-30		2,064,907		2,064,907			
Technology Resources For Employee And Campus Services	19-8630-35	85,000	2,451,492		2,366,492			
Component Support - It Support 18-0005-78	19-8630-36	124,280	124,280					
Fs-Safety	19-8630-40		125,000		125,000			
Fs-Recycling And Sustainability	19-8630-50		1,405,918		1,405,918			
Fs - Central Stores	19-8630-60		20,000		20,000			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Environmental Health And Safety Office Hazardous Waste Disposal	19-8635-20		622,816		622,816			
Environmental Health And Safety Office Operating Account	19-8635-21		2,026,110		2,026,110			
Environmental Health And Safety Office -Occupational Health And Campus Safety	19-8635-22		43,264		43,264			
Environmental Health And Safety Office - Compliance And Environmental Management	19-8635-23		57,466		57,466			
Environmental Health And Safety Office-Radiation Safety Account	19-8635-24		39,000		39,000			
Surplus Property Shop 033	19-8635-33		4,800		4,800			
Event & Moving Services	19-8635-54		(250,000)		(250,000)			
Fire Prevention Services - Operating Account	19-8635-55		35,715		35,715			
Recycling Shop 046	19-8635-56		543,365		543,365			
Furniture Shop 034	19-8635-60		(160,000)		(160,000)			
Fs-Training	19-8636-25		255,000		255,000			
Defensive Driving And Training	19-8636-36	11,000	11,000					
Fs-Prc-Support Services	19-8637-00		615,712		615,712			
Pickle Research Campus-Support Services- Admin 069	19-8637-03		38,660		38,660			
Prc-Support Services-Plan & Management 072	19-8637-04		218,680		218,680			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pickle Research Campus-Support Services- Maintenance	19-8637-05 Superintendent Of		57,720		57,720			
Fs - Central Funding Control Account	19-8637-22							
Pmcs - Steam & Plumbing Shop 004	19-8640-04		(60,000)		(60,000)			
Pmcs - Electrical Shop 007	19-8640-07		(197,000)		(197,000)			
L B J Library - Contract Security Services	19-8640-10	751,824	636,824		(115,000)			
Fs-Facilities Maintenance	19-8640-11		9,187,342		9,187,342			
Pmcs - Construct. Services Contract	19-8640-12		(100,000)		(100,000)			
Pmcs - Sheet Metal Shop 013	19-8640-13		(30,000)		(30,000)			
Instrumentation And Controls (I&c) 014	19-8640-14		(30,000)		(30,000)			
Fire Safety Shop 019	19-8640-19		(300,000)		(300,000)			
Fs-Building Maintenance - Lbj Library 006	19-8640-20	496,283	496,283					
Pmcs-Carpenter Shop 021	19-8640-21		(224,000)		(224,000)			
Pmcs-Paint Shop 022	19-8640-22		(205,000)		(205,000)			
Pmcs-General Construction Shop 024	19-8640-24		(155,000)		(155,000)			
Facilities Maintenance Office 028	19-8640-28		15,000		15,000			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fs-Custodial Services Lbj Library 081	19-8640-30	500,196	500,196					
Locks And Keys, Shop 032	19-8640-32		(54,000)		(54,000)			
Customer Relations And Communications	19-8640-33		1,030,957		1,030,957			
Pmcs-Abatement Shop 038	19-8640-38		(50,000)		(50,000)			
Pmcs-Project Management Dir Office	19-8640-40		285,704		285,704			
Pmcs - Sign Shop 042	19-8640-42		(110,000)		(110,000)			
C P F M - Campus Planning	19-8640-51		481,255		481,255			
Cpfm - Sustainability	19-8640-52		153,000		153,000			
Green Fee	19-8640-53		506,975		506,975			
Pmcs - Project Management	19-8640-60		2,411,501		2,411,501			
Pmcs-Construction Services Op. 026	19-8640-70		2,905,113		2,905,113			
Events	19-8640-71		25,000		25,000			
Pmcs - Project Support	19-8640-80		1,392,651		1,392,651			
Zone 1 North Campus Shop 091	19-8640-91		90,000		90,000			
Zone 2 Central Campus Shop 092	19-8640-92		5,000		5,000			
Zone 3 East Campus Shop 093	19-8640-93		(65,000)		(65,000)			

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 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Zone 4 South Campus Shop 094	19-8640-94		(80,000)		(80,000)			
Fs - Dell Pediatric Institute Shop 95	19-8640-95		1,000		1,000			
Pickle Research Campus-Plumbing 052/ Electrical 053	19-8642-01		187,939		187,939			
Pickle Research Campus-Paint 054/Carpentry 055	19-8642-02		110,237		110,237			
Prc-General Construction 062	19-8642-03		313,665		313,665			
Prc - Hvac 051/Fcms 059	19-8642-04		337,544		337,544			
Prc-Building Maintenance	19-8642-05		408,897		408,897			
Custodial Services Shop 031	19-8650-10		9,707,126		9,707,126			
W P R Building Operation	19-8650-60	207,271	115,124		(92,147)			
Prc-Custodial Services-Night	19-8652-01		881,062		881,062			
Landscape Services Shop 035	19-8660-10		2,237,134		2,237,134			
Prc-Grounds Maintenance Shop 071	19-8662-00		225,495		225,495			
Utilities - Purchased Utilities - Main Campus - Designated Funds	19-8670-10		50,402,410	(2,192,000)	49,550,552	(3,043,858)	3,043,858	
Physical Plant - Building Maintenance - Utilities	19-8670-20		1,367,621		1,303,502	(64,119)	64,119	
Fs - Prc - Chilling Plant Ops Shop 068	19-8672-00		826,689		826,689			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Prc - Purchased Utilities	19-8673-00		6,580,000		5,258,887	(1,321,113)	1,321,113	
Marine Science Institute - Port Aransas Purchased Utilities	19-8674-00		667,250		654,520	(12,730)	12,730	
Utilities-McDonald Observatory	19-8676-00		334,900		282,100	(52,800)	52,800	
Utilities-Winedale	19-8677-00		27,520		27,520			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		7,624,100	118,649,394	(2,350,356)	108,926,030	(4,449,620)	4,449,620	
OTHER INSTITUTIONAL SUPPORT								
International Student Health Insurance Fee	19-0220-23	2,700,000	2,700,000					
Operating Expenses For Dell Pediatric Research Institute	19-0206-04		1,003,000			(1,003,000)	1,003,000	
University Bank Service Charges	19-0206-05	100,000	100,000					
Administrative Charge For Designated Funds	19-0206-06							
Ut Administration Building Operating - Ut System Share	19-0206-07	1,747,982		(1,397,982)	(350,000)			
Miscellaneous General Institutional Expense	19-0206-50		25,000		25,000			
State And External Auditor Charges	19-0206-60		250,000		250,000			
Sematech Sublease	19-0206-76	920,650			(920,650)			
University Leases	19-0206-77	296,342			(296,342)			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fringe Benefits-Centrally Funded	19-0206-80		55,877,598		55,877,598			
Longevity And U S S - Centrally Funded	19-0206-81		3,900,000		3,900,000			
Jamail Swim Center Renovation - Debt Service Cip 102-409	19-0206-96		176,520	(373,480)	550,000			
University Strategic Priorities	19-0206-98		1,000,000		1,000,000			
Accounting Office - Discount On Credit Cards Tuition And Fees	19-0220-03	1,080,150	1,131,000		50,850			
Accounting Office - Employee Educational Benefit	19-0220-35		1,365,000		1,365,000			
Sciquest Initiative	19-0220-41		225,000		225,000			
M C C Building - V A Lease	19-0601-60			(197,212)		(197,212)	197,212	
Indirect Cost Income	19-0610-09	72,819,616	2,641,199	(5,699,168)	(64,479,249)			
Office Of The Controller - Directors And Officers Liability Insurance	19-0617-11		86,000		86,000			
Office Of The Controller - Crime Insurance	19-0617-12		30,000		30,000			
Office Of The Controller - Auto Liability Insurance	19-0617-13		210,000		210,000			
Office Of The Controller - Property Insurance	19-0617-15		2,300,000		2,300,000			
Interest On Temporary Investments-Designated Funds	19-0618-10	8,953,341			(8,953,341)			
Prompt Payment Act Interest	19-0619-07		7,000		7,000			

The University of Texas at Austin
 2011-12 BUDGET
 DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Music License Fees And Royalties	19-0630-12		46,000		46,000			
Outreach Center And Neighborhood Longhorns -	19-0635-00 Lease Payments		75,870		75,870			
Designated Tuition	19-0782-00		4,113,236	(12,452,843)	16,566,079			
V P B A - A S T And B-On-Time Set-Aside Clearing Account Sustainability Tuition Set-Aside And B-On-Time Set Aside/Disbursement	19-0782-20 Academic		6,950,000		6,950,000			
Flat Rate Reserve-Scholarships	19-0785-00		1,000,000		700,000	(300,000)	300,000	
Information Technology Fee	19-0787-00							
Information Technology Fee - I T A C Committee	19-0787-01							
Flat Rate Tuition	19-5100-00	456,749,000			(456,749,000)			
I T S - I T A C Microsoft License	19-5800-23		1,847,502		1,847,502			
Vice President And C F O - Research Enhancement	19-7400-15		460,000		460,000			
P R C - Long-Term Ground Lease	19-8680-13	1,104,085			(1,104,085)			
Vice President For Financial Affairs-Social	19-8680-15 Work Lease Account		308,621		308,621			
Ut Film Institute Administration	19-8680-16							
University Space Support	19-8800-10		740,445		740,445			

The University of Texas at Austin

2011-12 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Institute For Advanced Technology-Lease Expenditures	19-9700-10		532,200		532,200			
Information Technology Fee Summary One Time Allocations And Joint Use Pool	19-97XX-XX		483,700		483,700			
Conferences, Workshops, Publications And Extracurricular Activities	19-XXXX-XX	8,102,253				8,102,253		8,102,253
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		554,573,419	89,584,891	(20,120,685)	(438,265,802)	6,602,041	1,500,212	8,102,253
DESIGNATED FUNDS TOTAL		752,256,054	637,476,019	(23,568,460)	(109,734,648)	(18,523,073)	46,494,062	27,970,989

**The University of Texas at Austin
Budgeted Tuition and Student Charges**

	2010-11				2011-12			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Tuition								
Tuition (less Texas Tomorrow Fund)	88,501,859	294,298,309		382,800,168	89,757,000	314,155,033		403,912,033
Tuition Differential	19,904,678			19,904,678	19,720,000			19,720,000
Net Tuition	108,406,537	294,298,309	0	402,704,846	109,477,000	314,155,033	0	423,632,033
Laboratory & Supplemental Fees								
Laboratory Fees	205,760			205,760	213,000			213,000
Supplemental Fees	80,240			80,240	61,000			61,000
Total Lab & Supplemental Fees	286,000	0	0	286,000	274,000	0	0	274,000
Mandatory Student Charges								
Aquatics Center			1,068,490	1,068,490			1,073,000	1,073,000
General Libraries		15,964,814		15,964,814	16,116,862			16,116,862
Green Fee				0	533,000			533,000
Gregory Gym Renovation			2,387,440	2,387,440			2,397,300	2,397,300
Informational Technology		15,964,814		15,964,814	16,116,863			16,116,863
International Education			316,503	316,503			318,800	318,800
Medical Services			7,182,008	7,182,008			7,242,800	7,242,800
Recreational Sports			2,110,018	2,110,018			2,125,500	2,125,500
Registration		791,107		791,107	798,800			798,800
Student Activity Center			6,500,000	6,500,000			6,500,000	6,500,000
Student Health Services Building			844,007	844,007			850,200	850,200
Student Services Building			1,382,202	1,382,202			1,387,900	1,387,900
Student Services			15,712,749	15,712,749			16,012,800	16,012,800
Texas Union			4,793,960	4,793,960			4,829,100	4,829,100
Total Mandatory Student Charges	0	32,720,735	42,297,377	75,018,112	0	33,565,525	42,737,400	76,302,925
Program, Course Related & Other Incidental Charges								
Colleges and Schools		65,549,019		65,549,019	65,549,019			65,549,019
Dean of Students		173,785		173,785	173,785			173,785
International Office		568,238		568,238	568,238			568,238
Total Program, Course, & Other Incid.	0	66,291,042	0	66,291,042	0	66,291,042	0	66,291,042
Subtotal Flat Rate Tuition	108,692,537	393,310,086	42,297,377	544,300,000	109,751,000	414,011,600	42,737,400	566,500,000

**The University of Texas at Austin
Budgeted Tuition and Student Charges**

	2010-11				2011-12			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Other Student Charges								
Matriculation		6,360		6,360		6,075		6,075
Total Other Student Charges	0	6,360	0	6,360	0	6,075	0	6,075
Optional Student Charges								
Analecta Library Journal		5,105		5,105		5,105		5,105
Performing Arts Center (Tix for Six)		60,000		60,000		60,000		60,000
Theatre and Dance		25,000		25,000		25,000		25,000
Intercollegiate Athletics			1,995,000	1,995,000			2,050,000	2,050,000
Parking Permits - Cars			1,262,352	1,262,352			522,000	522,000
Parking Permits - Motorcycle			58,000	58,000			35,000	35,000
Parking Permits - Disabled			10,800	10,800			10,800	10,800
Total Optional Charges	0	90,105	3,326,152	3,416,257	0	90,105	2,617,800	2,707,905
Total Tuition and Student Charges	108,692,537	393,406,551	45,623,529	547,722,617	109,751,000	414,107,780	45,355,200	569,213,980

**DESIGNATED TUITION
BUDGET 2011-12**

	Account Number	2010-11 Budget	2011-12 Budget
ESTIMATED INCOME			
Designated Tuition from Flat Rate Tuition		\$ 262,952,096	\$ 292,626,194
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>31,346,213</u>	<u>21,528,839</u>
Total Estimated Income		<u>\$ 294,298,309</u>	<u>\$ 314,155,033</u>
ESTIMATED BEGINNING BALANCE			
		<u>\$ 0</u>	<u>\$ 0</u>
TRANSFERS FROM			
College of Communication	19-5100-1595	\$ 785,000	\$ 810,000
College of Liberal Arts	19-5100-3595	<u>\$ 2,000,000</u>	<u>\$ 2,139,000</u>
TOTAL AVAILABLE FUNDS			
		<u>\$ 297,083,309</u>	<u>\$ 317,104,033</u>
BUDGETED EXPENSES			
Allocation for Budget Adjustment		\$ 0	\$ 4,113,236
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>\$ 31,346,213</u>	<u>\$ 21,528,839</u>
Total Budgeted Expenses		<u>\$ 31,346,213</u>	<u>\$ 25,642,075</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		265,737,096	291,461,958
DEBT SERVICE REQUIREMENTS			
Revenue Financing System RFS Bonds	87-xxxx-xxxx	<u>\$ 10,282,429</u>	<u>\$ 12,452,843</u>
EXCESS INCOME AFTER DEBT SERVICE			
		<u>\$ 255,454,667</u>	<u>\$ 279,009,115</u>
TRANSFERS TO			
Transfer to E&G Funds	14-xxxx-xxxx	(37,705,135)	(39,624,193)
Transfer to PUR - Payment Services	19-0206-2395	(857,649)	(771,645)
Transfer to Designated Fringe Benefits	19-0206-8x95	(26,295,882)	(32,495,882)
Transfer to Office of Accounting	19-0220-xx95	(3,649,740)	(3,339,941)
Transfer to Automated Degree Audit - Designated Tuition	19-0235-0995	(40,710)	(39,911)
Transfer to Student Financial Services - Hardship Waivers	19-0255-0595	(3,113,159)	(3,113,159)
Transfer to International Office - Hardship Waivers	19-0265-0595	(56,554)	(56,554)
Transfer to Academic Programs/Start-Ups	19-1403-xx95	(9,320,576)	(28,101,613)
Transfer to Information Technology -SW Licensing	19-5800-2395	(683,020)	(739,001)
Transfer to Physical Plant	19-86xx-xxxx	(42,125,932)	(41,861,761)
Transfer to Scholarships - Various	19-xxxx-xxxx	(46,920,462)	(47,870,462)
Transfer to Various - Special Equipment	19-xxxx-xxxx	(7,276,569)	(6,725,952)
Transfer to Various - Research Enhancement	19-xxxx-xxxx	(2,451,400)	(2,213,795)
Transfer to Utilities	19-xxxx-xxxx	(57,375,308)	(56,479,089)
Transfer to Plant Funds for Repair & Renovation and CIP Projects	36-xxxx-xxxx	<u>(17,582,571)</u>	<u>(15,576,157)</u>
Total Transfers To		<u>\$ (255,454,667)</u>	<u>\$ (279,009,115)</u>
EXCESS INCOME AFTER TRANSFERS			
		<u>\$ 0</u>	<u>\$ 0</u>
ESTIMATED ENDING BALANCE			
		<u>\$ 0</u>	<u>\$ 0</u>

STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED
BUDGET 2011-12

	<u>ACCOUNT NUMBER</u>	<u>2010-11 Budget</u>	<u>2011-12 Budget</u>
ESTIMATED INCOME			
Analecta Literary Journal		\$ 5,105	\$ 5,105
Texas Performing Arts (Tix for Six)		60,000	60,000
Texas Performing Arts - Theatre and Dance		<u>25,000</u>	<u>25,000</u>
Total Estimated Income		<u>\$ 90,105</u>	<u>\$ 90,105</u>
ALLOCATIONS			
Analecta Publication Fund	19-1600-2595	\$ 5,105	\$ 5,105
Texas Performing Arts (Tix for Six)	19-3475-2195	60,000	60,000
Texas Performing Arts - Theatre and Dance	19-3475-2195	<u>25,000</u>	<u>25,000</u>
Total Allocations		<u>\$ 90,105</u>	<u>\$ 90,105</u>
ESTIMATED ENDING BALANCE		<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

The University of Texas at Austin
Fall 2011/Spring 2012 Undergraduate Flat Rate Tuition for all Colleges by Load
 (Summer 2012 Rates are 85% of Fall and Spring Rates)

Hours	12+ Hrs	8-11 Hrs	7	6	5	4	3	2	1
Proration	100%	80%	72%	65%	58%	51%	44%	37%	30%
Residents									
Architecture	\$4,938	\$3,951	\$3,557	\$3,211	\$2,866	\$2,521	\$2,176	\$1,830	\$1,485
Business	5,369	4,296	3,867	3,491	3,116	2,740	2,366	1,990	1,615
Communication	4,832	3,867	3,481	3,142	2,805	2,467	2,129	1,791	1,454
Education	4,839	3,872	3,486	3,147	2,809	2,470	2,132	1,794	1,456
Engineering	5,107	4,087	3,679	3,321	2,964	2,607	2,250	1,893	1,536
Fine Arts	5,005	4,005	3,605	3,255	2,905	2,555	2,205	1,855	1,506
Geosciences	5,039	4,032	3,630	3,277	2,925	2,572	2,220	1,868	1,516
Liberal Arts	4,673	3,739	3,366	3,039	2,713	2,386	2,059	1,732	1,406
Natural Sciences	4,848	3,879	3,492	3,153	2,814	2,475	2,136	1,797	1,458
Nursing	5,181	4,146	3,732	3,369	3,007	2,645	2,283	1,920	1,558
Social Work	4,894	3,916	3,525	3,183	2,841	2,498	2,157	1,814	1,472
Undergraduate Studies	4,908	3,927	3,535	3,192	2,849	2,505	2,163	1,819	1,476
Early Nonresidents (Enrolled in Spring 2004 Semester or Earlier)									
Architecture	\$11,227	\$8,983	\$8,085	\$7,299	\$6,514	\$5,728	\$4,943	\$4,157	\$3,372
Business	11,668	9,335	8,403	7,586	6,770	5,953	5,137	4,320	3,504
Communication	11,059	8,848	7,964	7,190	6,417	5,642	4,869	4,095	3,322
Education	11,086	8,870	7,984	7,207	6,432	5,656	4,881	4,105	3,330
Engineering	11,266	9,014	8,113	7,324	6,537	5,748	4,960	4,172	3,384
Fine Arts	11,234	8,988	8,090	7,304	6,518	5,732	4,946	4,160	3,374
Geosciences	11,582	9,267	8,341	7,530	6,720	5,909	5,099	4,288	3,479
Liberal Arts	11,003	8,803	7,924	7,153	6,384	5,614	4,845	4,074	3,305
Natural Sciences	11,100	8,881	7,994	7,217	6,440	5,663	4,887	4,110	3,334
Nursing	11,664	9,332	8,400	7,583	6,768	5,951	5,135	4,319	3,503
Social Work	11,742	9,395	8,456	7,634	6,813	5,991	5,170	4,348	3,527
Undergraduate Studies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Intermediate Nonresidents (Enrolled for the first time after Spring 2004 and before Summer 2006)									
Architecture	\$11,845	\$9,477	\$8,530	\$7,701	\$6,873	\$6,043	\$5,215	\$4,386	\$3,558
Business	12,260	9,809	8,829	7,971	7,113	6,255	5,398	4,539	3,682
Communication	11,644	9,316	8,385	7,570	6,756	5,941	5,127	4,311	3,497
Education	11,671	9,338	8,405	7,588	6,772	5,955	5,138	4,321	3,505
Engineering	11,848	9,479	8,532	7,703	6,874	6,045	5,216	4,387	3,558
Fine Arts	11,825	9,461	8,516	7,688	6,861	6,033	5,206	4,378	3,552
Geosciences	12,194	9,756	8,781	7,928	7,075	6,221	5,369	4,515	3,662
Liberal Arts	11,598	9,279	8,352	7,540	6,729	5,917	5,106	4,294	3,483
Natural Sciences	11,686	9,350	8,416	7,597	6,780	5,962	5,145	4,327	3,510
Nursing	12,288	9,831	8,849	7,989	7,129	6,269	5,410	4,550	3,690
Social Work	12,342	9,875	8,888	8,024	7,161	6,297	5,434	4,570	3,707
Undergraduate Studies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
New Nonresidents (Enrolled for the first time in Summer 2006 or later)									
Architecture	\$16,645	\$13,317	\$11,986	\$10,821	\$9,657	\$8,491	\$7,327	\$6,162	\$4,998
Business	17,824	14,260	12,835	11,587	10,340	9,093	7,846	6,598	5,351
Communication	15,995	12,797	11,518	10,398	9,280	8,160	7,041	5,921	4,803
Education	16,026	12,822	11,540	10,418	9,297	8,176	7,055	5,933	4,812
Engineering	16,835	13,469	12,123	10,944	9,767	8,588	7,411	6,232	5,055
Fine Arts	16,578	13,263	11,938	10,777	9,618	8,457	7,298	6,137	4,977
Geosciences	16,892	13,515	12,164	10,981	9,800	8,617	7,436	6,253	5,072
Liberal Arts	15,551	12,442	11,198	10,110	9,022	7,933	6,846	5,757	4,669
Natural Sciences	16,048	12,839	11,556	10,433	9,310	8,187	7,064	5,941	4,818
Nursing	17,485	13,989	12,591	11,367	10,144	8,920	7,697	6,473	5,250
Social Work	16,335	13,069	11,763	10,619	9,477	8,333	7,191	6,047	4,905
Undergraduate Studies	16,297	13,039	11,735	10,595	9,455	8,314	7,174	6,033	4,893

UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY
BUDGET 2011-12

	ACCOUNT NUMBER	2010-11 BUDGET	2011-12 BUDGET
ESTIMATED INCOME	19-7895-0+++	\$ <u>10,499,100</u>	\$ <u>10,427,900</u>
ESTIMATED BEGINNING BALANCE		\$ <u>2,575,671</u>	\$ <u>4,031,551</u>
TOTAL AVAILABLE FUNDS		\$ <u>13,074,771</u>	\$ <u>14,459,451</u>
BUDGETED EXPENSES			
1 Salaries			
Administrative and Professional	19-7895-0+09	\$ 2,072,924	\$ 2,151,473
Longevity Pay	19-7895-0+09	22,180	22,800
Classified Personnel	19-7895-0+10	1,314,093	1,076,942
Longevity Pay	19-7895-0+10	<u>34,900</u>	<u>24,240</u>
Subtotal		\$ <u>3,444,097</u>	\$ <u>3,275,455</u>
2 Wages	19-7895-0+20	\$ 332,000	\$ 496,173
3 Fringe Benefits	19-7895-0+14	959,253	864,202
4 Other Operating Expenses	19-7895-0+50	3,881,079	3,693,770
5 Consultants	19-7895-0+60	868,650	1,075,210
6 Travel	19-7895-0+75	420,000	530,900
Total Budgeted Expenses		\$ <u>9,905,079</u>	\$ <u>9,935,710</u>
EXCESS INCOME OVER BUDGETED EXPENSES		3,169,692	4,523,741
TRANSFERS TO			
Division of Diversity and Community Engagement Administrative Services	19-0008-4995	\$ 150,000	\$ 200,000
University Administrative Charge	19-0206-0695	221,404	223,429
UIL Music Scholarship Fund	19-3460-3595	<u>15,000</u>	<u>15,000</u>
EXCESS INCOME AFTER TRANSFERS		\$ 2,783,288	\$ 4,085,312
ESTIMATED ENDING BALANCE		\$ <u><u>2,783,288</u></u>	\$ <u><u>4,085,312</u></u>

CONTINUING AND INNOVATIVE EDUCATION SUMMARY
BUDGET 2011-12

	<u>ACCOUNT NUMBER</u>	<u>2010-11 BUDGET</u>	<u>2011-12 BUDGET</u>
ESTIMATED INCOME	19-78+++++	\$ <u>27,061,378</u>	\$ <u>23,674,234</u>
ESTIMATED BEGINNING BALANCE		\$ <u>3,556,124</u>	\$ <u>5,296,968</u>
TRANSFERS FROM			
Indirect Cost	19-0610-4096	\$ <u>12,254</u>	\$ <u>12,254</u>
TOTAL AVAILABLE FUNDS		\$ <u>30,629,756</u>	\$ <u>28,983,456</u>
BUDGETED EXPENSES			
1 Salaries			
Administrative and Professional	19-78++++09	\$ 9,483,075	\$ 8,840,238
Longevity Pay	19-78++++09	36,976	31,164
Classified Personnel	19-78++++10	5,898,855	5,028,281
Longevity Pay	19-78++++10	<u>125,431</u>	<u>105,514</u>
Subtotal		\$ <u>15,544,337</u>	\$ <u>14,005,197</u>
2 Wages	19-78++++20	\$ 1,006,739	\$ 871,418
3 Fringe Benefits	19-78+++14	5,200,762	4,713,170
4 Other Operating Expenses	19-78+++50	6,248,914	5,828,154
5 Travel	19-78+++75	438,970	422,704
6 Allocation for Budget Adjustment	19-78+++90	<u>1,196,899</u>	<u>2,239,607</u>
Total Budgeted Expenses		\$ <u>29,636,621</u>	\$ <u>28,080,250</u>
EXCESS INCOME OVER BUDGETED EXPENSES		993,135	903,206
TRANSFERS TO			
University Administrative Charge	19-0206-0695	\$ 883,977	\$ 871,357
Parking and Traffic Administration	29-3025-0095	<u>26,950</u>	<u>31,849</u>
EXCESS INCOME AFTER TRANSFERS		\$ 82,208	\$ 0
ESTIMATED ENDING BALANCE		\$ <u><u>82,208</u></u>	\$ <u><u>0</u></u>

**Auxiliary
Enterprises Funds**

The University of Texas at Austin

2011-12 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, COLLEGE OF								
Communication Studies - Forensics - Student Services Fee	29-3100-01		34,000		34,000			
COMMUNICATION, COLLEGE OF SUBTOTAL		-----	34,000	-----	34,000	-----	-----	-----
FINE ARTS, COLLEGE OF								
University Bands - Athletic Bands	29-3800-30		720,787		720,787			
FINE ARTS, COLLEGE OF SUBTOTAL		-----	720,787	-----	720,787	-----	-----	-----
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Office Of The Vice Provost And Dean Of Graduate Studies - Student Travel-Graduate Placement	29-2018-00		2,325		2,325			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		-----	2,325	-----	2,325	-----	-----	-----
LAW, SCHOOL OF								
Law-Project Info: Law	29-2029-00		5,000		5,000			
LAW, SCHOOL OF SUBTOTAL		-----	5,000	-----	5,000	-----	-----	-----
NATURAL SCIENCES, COLLEGE OF								
Marine Science Institute-Auxiliary Enterprise	29-2600-00	174,943	176,075		1,132			
McDonald Observatory - Auxiliary Enterprise	29-3300-00	293,575	285,733		(7,842)			

The University of Texas at Austin

2011-12 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McDonald Observatory - Stardate Operations	29-3300-10	260,500	252,300		(8,200)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		729,018	714,108		(14,910)			
PRESIDENT'S OFFICE								
Office Of Internal Audits - Auxiliary	29-1930-00		87,546		87,546			
PRESIDENT'S OFFICE SUBTOTAL			87,546		87,546			
INTERCOLLEGIATE ATHLETICS								
Intercollegiate Athletics	29-1000-00	86,005,690	77,278,993	(3,541,697)	(5,185,000)			
Intercollegiate Athletics For Women-Athletics Photography Program	29-1050-20	55,000	295,000		240,000			
Frank C. Erwin, Jr. Special Events Center	29-3700-00	15,750,000	16,000,000		250,000			
Frank C. Erwin, Jr. Special Events Center Texas Box Office	29-3700-01	2,660,000	2,650,000		(10,000)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		104,470,690	96,223,993	(3,541,697)	(4,705,000)			
EXECUTIVE VICE PRESIDENT AND PROVOST								
University Of Texas Press - Revolving Publication Fund	29-0601-00	4,200,000	4,235,000		(80,000)	(115,000)	500,000	385,000
University Of Texas Press - Texas Press Journals	29-0603-00	613,698	600,698		(13,000)		500,000	500,000
Admissions-Community College Recruitment	29-2010-00		9,000		9,000			

The University of Texas at Austin

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AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Admissions-Project Info Undergraduate	29-2028-00		97,500		97,500			
Admissions-Special Projects-Recruiting, Including Travel	29-2056-00		51,500		51,500			
International Office - International Education Fee	29-2830-00		317,732		315,732	(2,000)	2,000	
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		4,813,698	5,311,430		380,732	(117,000)	1,002,000	885,000
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Central Receiving And Delivery Auxiliary Funds	29-1800-00		207,832		207,832			
Purchasing Office (Auxiliary Funds)	29-1830-00		91,931		91,931			
Accounting Office - Auxiliary Funds	29-1850-00		81,166		81,166			
Office Of The Controller - Unrelated Business Reporting	29-1950-00		70,623		70,623			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL			451,552		451,552			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
University Outreach Centers	29-2020-00		12,000		12,000			
Multicultural Engagement Center	29-2035-00		243,414		243,414			
Multicultural Engagement Center Culture Room	29-2035-20							

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AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Of Students - Services For Students With Disabilities	29-2051-00		362,261		362,261			
Dean Of Students - Academic Enrichment Services	29-2080-10		54,205		54,205			
Dean Of Students - Volunteer & Service Learning Center	29-4600-10		296,716		296,809	93		93
Gender & Sexuality Center	29-4601-01		170,509		170,509			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL			1,139,105		1,139,198	93		93
VICE PRESIDENT FOR RESEARCH								
Applied Research Laboratories - Cafeteria	29-2500-00	82,500	82,000		(500)			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		82,500	82,000		(500)			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Housing And Food Service-Division Office Expenses	29-0211-00	69,666,163	53,749,993	(6,857,043)	(8,901,075)	158,052	200,000	358,052
Housing And Food Service-Facilities	29-0212-00							
Housing And Food Service - Debit Card	29-0213-00	581,848	694,212		(19,028)	(131,392)	150,000	18,608
H F S-Residence Halls' Student Activity	29-0215-00	85,000	82,433		(2,567)			
Housing And Food Service-University Apartments	29-0264-00	4,974,899	4,426,260		(561,803)	(13,164)	30,000	16,836
University Health Services - Centrally Funded	29-0410-00		6,221,874		6,081,874	(140,000)	140,000	

The University of Texas at Austin

2011-12 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Health Services - Locally Funded	29-0410-12	2,141,529	2,030,577		(110,952)			
Counseling, Learning And Career Services	29-0425-00		1,940,566		1,940,566			
Mental Health Consultation Services	29-0430-00		1,016,118		1,016,118			
University Health Services Building Fee	29-0440-00		172,103	(534,794)	706,897			
University Health Services - The Pharmacy	29-0450-00	1,773,000	1,773,000					
University Unions General Services	29-1200-00		3,427,538	(154,387)	3,581,925			
University Unions Reserve For Operations	29-1209-90	170,000			(170,000)			
University Unions Auxiliary Services	29-1211-00	1,195,000	646,035		(661,965)	(113,000)	113,000	
University Unions-Programming Support	29-1220-00		343,913		343,913			
Texas Union Student Programs	29-1230-00	25,000	154,130		129,130			
University Unions Student Activity Center	29-1240-00		2,300,878	(2,822,122)	5,123,000			
University Unions S A C Auxiliary Services	29-1250-00	70,000	67,796		(2,204)			
Recreational Sports - Gregory Gymnasium	29-1400-00		1,069,506	(1,580,716)	2,650,222			
Recreational Sports - Divisions S B C Allocation	29-1420-00		2,895,132		2,895,132			

The University of Texas at Austin

2011-12 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Recreational Sports - Recreational Sports Programs And Services	29-1460-00	2,573,869	2,496,534		(77,335)			
Special Events	29-1461-00		5,726		5,726			
Recreational Sports Center - Operating Income	29-1500-00		1,000,567	(115,000)	1,115,567			
Recreational Sports - Rec Sports Retail Outdoor Services	29-1600-00	408,229	398,664		(9,565)			
Gregory Aquatics Operations	29-1700-00		675,804	(438,600)	1,114,404			
Vice President For Student Affairs-Student Travel- Conferences	29-2015-00		2,325		2,325			
Vpsa Re-Direct Centrally Funded	29-2015-01		121,545		121,545			
Vpsa Re-Direct Generated Revenue	29-2015-02		157,505		157,505			
Vice President For Student Affairs-Emergency Scholarships	29-2030-00		10,500		10,500			
Student Financial Services - Orientation Grants	29-2032-00		51,272		51,272			
Supplementary Income From Vpsa	29-2032-10		136,765		136,765			
Dean Of Students - Cultural Programming	29-2050-00		1,000		1,000			
Vice President For Student Affairs-Special Project-Including Travel	29-2052-00		30,000		30,000			
G L E Programming S S B C Allocation	29-2054-00		211,468		211,468			

The University of Texas at Austin

2011-12 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Registrar-Special Projects	29-2060-00		40,500		40,500			
Vpsa Redirect From Auxiliaries	29-2060-10		113,608		113,608			
Vice President For Student Affairs-Innervisions Choir Robes	29-2072-00		1,500		1,500			
Career Exploration Center	29-2073-00		582,266		582,266			
U T Learning Center - Tutoring Programs	29-2078-00	40,000	131,013		91,013			
U T Learning Center	29-2078-10		732,493		732,493			
Dean Of Students - Special Projects	29-2080-00		8,000		8,000			
Dean Of Students - Assessment Initiative	29-2080-01		132,065		132,065			
Counseling, Learning And Career Services-Special Projects - Including Travel	29-2082-00		1,000		1,000			
Student Activities And Leadership	29-2300-00	30,000	28,567		(1,433)			
Dean Of Students - Student Services Building Fee	29-2860-00		625,291	(926,579)	1,551,870			
Student Publications - General Overhead	29-3205-00		560,971		560,971			
Student Publications - The Daily Texan	29-3210-00	1,506,100	742,227		(763,873)			
T S P-Daily Texan S S B C Allocation	29-3211-00		281,873		281,873			

The University of Texas at Austin

2011-12 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Student Publications - The Cactus Yearbook	29-3220-00	116,150	57,348		(58,802)			
Texas Travesty	29-3225-00	500	17,781		17,281			
Student Publications - Texas Travesty S S B C Allocation	29-3226-00		7,694		7,694			
Student Publications - Supplemental Services	29-3230-00	56,000	46,270		(9,730)			
Student Publications - Sales And Marketing	29-3235-20		435,914		435,914			
Student Publications - K.V.R.X. Radio S S B C Allocation	29-3245-00		63,622		63,622			
Student Publications - K.V.R.X. Radio	29-3247-00	23,700	35,990		12,290			
Student Publications - T.S.T.V. Student Television S S B C Allocation	29-3250-00		76,017		76,017			
Student Publications - T.S.T.V. Student Television	29-3251-00	42,000	29,094		(12,906)			
Student Publications - Reserve For Operations	29-3290-70				(210,377)	(210,377)	210,377	
Student Publications - Cactus Yearbook S S B C Allocation	29-3321-00		7,232		7,232			
Senate Of College Councils	29-4300-00							
Senate Of College Councils	29-4301-00		46,681		46,681			
Senate Of College Councils Architectural Council	29-4305-00		1,160		1,160			

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2011-12 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Senate Of College Councils Liberal Arts Council	29-4310-00		3,410		3,410			
Senate Of College Councils Natural Sciences Council	29-4312-00		4,000		4,000			
Business Administration Council	29-4314-00		4,000		4,000			
Senate Of College Councils Communications Council	29-4316-00		3,011		3,011			
Senate Of College Councils Education Council	29-4318-00		950		950			
Senate Of College Councils Fine Arts Council	29-4323-00		1,050		1,050			
Senate Of College Councils L B J School Of Public Affairs Council	29-4324-00		475		475			
Senate Of College Councils Student Bar Association Council	29-4325-00		475		475			
Senate Of College Councils Pharmacy Council	29-4327-00		3,510		3,510			
Senate Of College Councils Social Work Council	29-4328-00		1,230		1,230			
Senate Of College Councils - Graduate Business Council	29-4329-00		475		475			
Senate Of College Councils Student Association Of The School Of Information	29-4330-00		1,439		1,439			
Senate Of College Councils Graduate Engineering Council	29-4332-00		3,500		3,500			
Senate Of College Councils Nursing Council	29-4336-00		1,555		1,555			

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2011-12 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Senate Of College Councils Graduate Nursing Council	29-4337-00		1,075		1,075			
Senate Of College Councils Student Engineering Council	29-4339-00		5,000		5,000			
Vice President For Student Affairs - Ombudsman	29-4500-00		61,568		61,568			
S A - Student Government	29-4600-00		112,820		112,820			
Dean Of Students-Campus And Community Involvement	29-4601-00		294,405		294,405			
Student Activities And Leadership Development (S A L D) S S B C Allocation	29-4601-02		134,732		134,732			
Ds - Dean Of Students	29-4601-10		90,000		90,000			
Dean Of Students - D H F S	29-4601-11		145,125		145,125			
Dean Of Students - Legal Services For Students	29-4603-00		268,000		268,000			
Graduate Student Assembly	29-4604-10		62,839		62,839			
Student Services Fee Committee	29-4800-00		750		750			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		85,478,987	94,323,310	(13,429,241)	21,823,683	(449,881)	843,377	393,496
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Human Resources Office - Administrative Procedures Workshop	29-2085-00		2,000		2,000			
Special Concessions - Parking And Transportation Services	29-2098-10	548,760			(645,366)	(96,606)	96,606	

The University of Texas at Austin

2011-12 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Coca Cola Synergy Group Fellowship	29-2098-20		40,000		40,000			
Fs - Campus Environment Center Student Service Fees	29-2098-30		25,685		25,685			
A T T Executive Education And Conference Center E E C C	29-2110-10	25,688,908	21,693,008	(4,420,884)	424,984			
Pickle Research Campus Commons Building	29-2400-00	669,808	652,108		(17,700)			
Parking And Transportation Services Administration	29-3025-00	3,780,032	2,374,345		(1,405,687)			
Park - Alternative Transportation	29-3025-05	28,179	27,263		(916)			
Special Events Administration	29-3025-10	1,635,346	867,329		(768,017)			
Parking & Transportation Enforcement	29-3025-25	13,000	1,855,418		1,842,418			
Parking And Transportation Services - Special Concessions	29-3025-30		166,088		166,088			
Campus Security - University Police Department - Housing And Food Security Services	29-3050-30		77,666		77,666			
Parking And Transportation Services - Parking Garage Administration	29-3060-00		2,563,547		2,563,547			
Parking And Transportation Services -Parking Garage 1	29-3060-01	1,413,760			(1,413,760)			
Parking And Transportation Services -Parking Garage 2	29-3060-02	896,075		(696,362)	(199,713)			
Parking And Transportation Services -Parking Garage 3	29-3060-03	2,010,660		(729,662)	(1,280,998)			

The University of Texas at Austin

2011-12 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Parking And Transportation Services-	29-3060-04 Parking Garage 4	800,740		(655,500)	(145,240)			
Parking And Transportation Services	29-3060-05 -Parking Garage 5	1,146,380		(751,737)	(394,643)			
Parking And Transportation Services	29-3060-06 -Parking Garage 6	697,875		(948,400)	250,525			
Parking And Transportation Services	29-3060-07 -Parking Garage 7	1,147,425		(1,669,087)	521,662			
Parking Garage 8 - 1616 Guadalupe	29-3060-08	240,890		(200,000)	(40,890)			
Parking Garage 9 - Conference Center	29-3060-09	925,460		(729,760)	(195,700)			
Longhorn Aquatics	29-3450-00	1,396,983	1,396,983					
Shuttle Bus Service	29-4700-00		6,003,680		6,003,680			
Student Family Early Childhood Care And Learning Center	29-4900-00		69,726		69,726			
Prc Commons Cafe	29-6000-00	1,299,901	1,277,901		(22,000)			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		44,340,182	39,092,747	(10,801,392)	5,457,351	(96,606)	96,606	
OTHER INSTITUTIONAL SUPPORT								
V P B A - Other Services Fee	29-2820-00	500			93,527	94,027	1,051,600	1,145,627
A T M Program	29-7000-00	707,670	10,000		(697,670)			
Interest On Temporary Investments - Auxiliary Enterprises	29-7100-00	3,653,722	2,531,018		(3,622,704)	(2,500,000)	2,500,000	

The University of Texas at Austin

2011-12 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Administrative Charge For 29-7120-00 Auxiliary Enterprises								
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		4,361,892	2,541,018		(4,226,847)	(2,405,973)	3,551,600	1,145,627
AUXILIARY ENTERPRISES FUNDS TOTAL		244,276,967	240,728,921	(27,772,330)	21,154,917	(3,069,367)	5,493,583	2,424,216

STUDENT SERVICES FEE (REQUIRED)
BUDGET 2011-12

	ACCOUNT NUMBER	2010-11 BUDGET	2011-12 BUDGET
ESTIMATED INCOME		\$ 500	\$ 500
ESTIMATED BEGINNING BALANCE		\$ 950,000	\$ 1,051,600
TRANSFERS FROM			
Flat Rate Tuition - Student Services		\$ 17,410,596	\$ 16,240,402
Flat Rate Tuition - Student Affairs	19-5100-7095	99,527	93,527
TOTAL AVAILABLE FUNDS		\$ 18,460,623	\$ 17,386,029
BUDGETED EXPENSES			
Other Operating Expenses		\$ 250	\$ 0
Allocation for Budget Adjustment		112,420	0
Total Budgeted Expenses		\$ 112,670	\$ 0
ALLOCATIONS			
Counseling and Mental Health Center	29-0425-0095	\$ 2,181,275	\$ 1,990,734
Mental Health Consultation Services	29-0430-0095	1,194,398	1,021,896
Division of Recreational Sports	29-1420-0095	3,429,778	2,979,075
Multicultural Information Center	29-2035-0095	239,414	239,414
Service for Students w/Disabilities	29-2051-0095	362,261	362,261
Greek Life Education	29-2054-0095	135,368	134,582
Career Exploration Center	29-2073-0095	591,436	582,266
UT Learning Center	29-2078-1095	743,161	732,493
Academic Enrichment Services	29-2080-1095	54,205	54,205
Campus Environmental Center	29-2098-3095	25,685	25,685
MSI Graduate Students' Association	29-2600-0095	4,500	4,500
Forensics Program	29-3100-0195	34,000	34,000
The Daily Texan	29-3211-0095	312,811	271,919
Texas Travesty	29-3226-0095	8,539	8,186
KVRX Student Radio	29-3245-0095	71,144	67,720
KVR9 Student Television	29-3250-0095	85,105	80,919
Cactus	29-3321-0095	8,025	7,694
Senate of College Councils	29-4300-0095	82,996	82,996
Ombudsman Program	29-4500-0095	66,856	61,568
Student Government	29-4600-0095	112,820	112,820
Volunteer and Service Learning Center	29-4600-1095	296,809	296,809
Campus and Community Involvement	29-4601-0095	417,892	316,244
Gender & Sexuality Center	29-4601-0195	164,509	170,509
Student Activities & Leadership Dev.	29-4601-0295	137,415	104,128
Legal Services for Students	29-4603-0095	506,279	360,784
Graduate Students' Assembly	29-4604-1095	62,839	62,839
Shuttle Bus Service	29-4700-0095	6,003,680	6,003,680
Student Services Fee Committee	29-4800-0095	750	750
Student Child Early Care and Learning Ctr	29-4900-0095	76,646	69,726
Total Allocations		\$ 17,410,596	\$ 16,240,402
EXCESS AFTER COMMITTEE ALLOCATIONS		\$ 937,357	\$ 1,145,627
ESTIMATED ENDING BALANCE		\$ 937,357	\$ 1,145,627

STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY
BUDGET 2011-12

	<u>ACCOUNT NUMBER</u>	<u>2010-11 BUDGET</u>	<u>2011-12 BUDGET</u>
 ESTIMATED INCOME			
Intercollegiate Athletics		\$ 1,995,000	\$ 2,050,000
Parking Permits - Cars		1,262,352	522,000
Parking Permits - Motorcycle		58,000	35,000
Parking Permits - Disabled		<u>10,800</u>	<u>10,800</u>
 Total Estimated Income		 \$ <u>3,326,152</u>	 \$ <u>2,617,800</u>
 ALLOCATIONS			
Intercollegiate Athletics	29-1000-0095	\$ 1,995,000	\$ 2,050,000
Parking and Traffic Administration	29-3025-0095	<u>1,331,152</u>	<u>567,800</u>
 Total Allocations		 \$ <u>3,326,152</u>	 \$ <u>2,617,800</u>
 ESTIMATED ENDING BALANCE		 \$ <u><u>0</u></u>	 \$ <u><u>0</u></u>

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2011-12

	2010-11				2011-12			
	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>
ESTIMATED INCOME	\$ <u>6,188,000</u>	\$ <u>72,023,500</u>	\$ <u>36,460,462</u>	\$ <u>114,671,962</u>	\$ <u>6,215,000</u>	\$ <u>86,060,690</u>	\$ <u>36,908,900</u>	\$ <u>129,184,590</u>
ESTIMATED BEGINNING BALANCE	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM								
UT Trademark (19-0206-01XX)	\$ 0	\$ 2,550,000	\$ 0	\$ 2,550,000	\$ 0	\$ 2,550,000	\$ 0	\$ 2,550,000
Endowment Compliance (19-0208-1594)	36,200	0	0	36,200	33,800	0	0	33,800
Endowed Scholarships (30-XXXX-XX)	<u>0</u>	<u>0</u>	<u>1,180,000</u>	<u>1,180,000</u>	<u>0</u>	<u>0</u>	<u>1,574,401</u>	<u>1,574,401</u>
Total Transfers From	\$ <u>36,200</u>	\$ <u>2,550,000</u>	\$ <u>1,180,000</u>	\$ <u>3,766,200</u>	\$ <u>33,800</u>	\$ <u>2,550,000</u>	\$ <u>1,574,401</u>	\$ <u>4,158,201</u>
TOTAL AVAILABLE FUNDS	\$ <u>6,224,200</u>	\$ <u>74,573,500</u>	\$ <u>37,640,462</u>	\$ <u>118,438,162</u>	\$ <u>6,248,800</u>	\$ <u>88,610,690</u>	\$ <u>38,483,301</u>	\$ <u>133,342,791</u>

NOTE:

OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE

Frank Erwin Center	\$ 18,060,249
Trademark Program (less transfer to Athletics)	<u>5,250,000</u>
Subtotal Other Athletics Managed Funds	\$ <u>23,310,249</u>
TOTAL FUNDS MANAGED BY ATHLETICS	\$ <u>141,748,411</u>

	2011-12
	\$ 19,581,874
	<u>6,450,000</u>
	\$ <u>26,031,874</u>
	\$ <u>159,374,665</u>

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2011-12

	2010-11				2011-12			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
BUDGETED EXPENSES								
1 Salaries								
Administrative and Professional	\$ 648,168	\$ 22,555,453	\$ 3,732,748	\$ 26,936,369	\$ 640,872	\$ 25,323,078	\$ 4,106,101	\$ 30,070,051
Longevity Pay	4,118	164,540	44,762	213,420	2,766	164,560	50,874	218,200
Classified Personnel	0	3,563,310	344,580	3,907,890	0	3,708,365	372,795	4,081,160
Longevity Pay	0	114,340	10,180	124,520	0	114,220	8,580	122,800
Subtotal	\$ 652,286	\$ 26,397,643	\$ 4,132,270	\$ 31,182,199	\$ 643,638	\$ 29,310,223	\$ 4,538,350	\$ 34,492,211
2 Wages	\$ 2,124,500	\$ 1,654,500	\$ 2,285,404	\$ 6,064,404	\$ 2,059,000	\$ 1,920,450	\$ 2,591,154	\$ 6,570,604
3 Fringe Benefits	307,834	4,642,464	914,994	5,865,292	359,719	5,458,476	1,008,055	6,826,250
4 Scholarships	0	0	8,494,000	8,494,000	0	0	9,386,500	9,386,500
5 Other Operating Expenses	2,947,180	24,410,227	5,846,252	33,203,659	3,006,943	26,165,679	6,895,073	36,067,695
6 All Expenses-Special Events	0	540,000	0	540,000	0	540,000	0	540,000
7 Travel	0	7,796,500	148,000	7,944,500	0	8,375,500	142,500	8,518,000
8 Allocation for Budget Adjustment	0	4,939,153	0	4,939,153	0	5,803,665	0	5,803,665
9 Reserve for Transfer: Miscellaneous Projects	0	0	47,000	47,000	0	0	47,000	47,000
Total Budgeted Expenses	\$ 6,031,800	\$ 70,380,487	\$ 21,867,920	\$ 98,280,207	\$ 6,069,300	\$ 77,573,993	\$ 24,608,632	\$ 108,251,925
EXCESS INCOME AFTER EXPENSES								
	192,400	4,193,013	15,772,542	20,157,955	179,500	11,036,697	13,874,669	25,090,866
10 Less - Debt Service	\$ 0	\$ 1,037,013	\$ 15,435,701	\$ 16,472,714	\$ 0	\$ 3,541,697	\$ 13,532,889	\$ 17,074,586
EXCESS INCOME AFTER DEBT SERVICE	\$ 192,400	\$ 3,156,000	\$ 336,841	\$ 3,685,241	\$ 179,500	\$ 7,495,000	\$ 341,780	\$ 8,016,280
TRANSFERS TO								
University Admin. Charge (19-0206-06XX)	\$ 192,400	\$ 0	\$ 0	\$ 192,400	\$ 179,500	\$ 0	\$ 0	\$ 179,500
Jamail Swim Center (19-0206-96XX)	0	150,000	0	150,000	0	150,000	0	150,000
ESPN Academic Excellence (19-0619-36XX)	0	0	0	0	0	4,100,000	0	4,100,000
Athletic Training Program (19-2635-46XX)	0	90,000	0	90,000	0	90,000	0	90,000
University Admin. Charge (29-7120-00XX)	0	2,210,000	0	2,210,000	0	2,410,000	0	2,410,000
University Bands - Athletics (29-3800-30XX)	0	706,000	0	706,000	0	745,000	0	745,000
Longhorn Education Fund (30-0002-0394)	0	0	101,379	101,379	0	0	101,379	101,379
ESTIMATED INCOME AFTER TRANSFERS	\$ 0	\$ 0	\$ 235,462	\$ 235,462	\$ 0	\$ 0	\$ 240,401	\$ 240,401
ESTIMATED ENDING BALANCE	\$ 0	\$ 0	\$ 235,462	\$ 235,462	\$ 0	\$ 0	\$ 240,401	\$ 240,401

PARKING AND TRANSPORTATION SERVICES SUMMARY
BUDGET 2011-12

	ACCOUNT NUMBER	2010-11 BUDGET	2011-12 BUDGET
ESTIMATED INCOME			
Citations		\$ 1,391,000	\$ 1,100,000
Permits		2,570,217	2,680,032
Parking Facility Fees		10,599,236	10,955,790
Total Estimated Income	29-30+-0095	\$ 14,560,453	\$ 14,735,822
ESTIMATED BEGINNING BALANCE			
		\$ 0	\$ 0
TRANSFERS FROM			
Thompson Conference Center	19-7880-5295	26,950	31,849
Special Concessions	29-2098-1095	166,088	166,088
TOTAL AVAILABLE FUNDS			
		\$ 14,753,491	\$ 14,933,759
BUDGETED EXPENSES			
1 Salaries			
Administrative and Professional	29-30+-0009	\$ 411,370	\$ 449,123
Longevity Pay	29-30+-0009	6,469	7,500
Classified Personnel	29-30+-0010	2,842,051	2,925,108
Longevity Pay	29-30+-0010	122,033	93,636
Subtotal		\$ 3,381,923	\$ 3,475,367
2 Wages			
	29-30+-0020	\$ 1,039,176	\$ 1,050,581
3 Fringe Benefits			
	29-30+-0014	1,283,110	1,288,188
4 Other Operating Expenses			
	29-30+-0050	2,180,760	1,986,854
5 Travel			
	29-30+-0075	30,000	38,000
6 Equipment			
	29-30+-0080	20,000	15,000
Total Budgeted Expenses		\$ 7,934,969	\$ 7,853,990
EXCESS INCOME OVER BUDGETED EXPENSES			
		6,818,522	7,079,769
7 Less - Debt Service			
		\$ 6,407,862	\$ 6,380,508
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 410,660	\$ 699,261
TRANSFERS TO			
Tech Resources Support	18-0005-7695	\$ 0	\$ 357,588
University Administrative Charge	29-7120-0095	250,660	251,576
Repair & Replacement Reserve	36-XXXX-XXXX	160,000	90,097
EXCESS INCOME AFTER TRANSFERS			
		\$ 0	\$ 0
ESTIMATED ENDING BALANCE			
		\$ 0	\$ 0

DIVISION OF HOUSING AND FOOD SERVICE SUMMARY
BUDGET 2011-12

	ACCOUNT NUMBER	2010-11 BUDGET	2011-12 BUDGET
ESTIMATED INCOME			
Room and Meals		\$ 70,255,056	\$ 73,108,762
Other Income		<u>2,618,635</u>	<u>2,199,148</u>
Total Estimated Income	29-02+-0095	\$ <u>72,873,691</u>	\$ <u>75,307,910</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>380,000</u>	\$ <u>380,000</u>
TRANSFERS FROM			
Special Concessions	29-2098-1095	\$ <u>24,130</u>	\$ <u>24,130</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>73,277,821</u>	\$ <u>75,712,040</u>
BUDGETED EXPENSES			
1 Salaries			
Administrative and Professional	29-02+-0009	\$ 1,301,980	\$ 1,523,549
Longevity Pay	29-02+-0009	25,886	27,406
Classified Personnel	29-02+-0010	13,377,791	13,302,559
Longevity Pay	29-02+-0010	<u>450,512</u>	<u>448,633</u>
Subtotal		\$ <u>15,156,169</u>	\$ <u>15,302,147</u>
2 Wages			
	29-02+-0020	\$ 4,128,251	\$ 3,423,645
3 Fringe Benefits			
	29-02+-0014	6,048,951	6,222,371
4 Other Operating Expenses			
	29-02+-0050	36,851,237	38,578,547
5 Other-IDT Credits from Dorms			
	29-02+-0050	(4,854,525)	(4,842,148)
6 Travel			
	29-02+-0075	109,700	120,500
7 Allocation for Budget Adjustment			
	29-02+-0090	<u>282,498</u>	<u>147,836</u>
Total Budgeted Expenses		\$ <u>57,722,281</u>	\$ <u>58,952,898</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		15,555,540	16,759,142
8 Less - Debt Service			
		\$ <u>6,883,363</u>	\$ <u>6,857,043</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 8,672,177	\$ 9,902,099
TRANSFERS TO			
University Strategic Priorities	19-0206-9895	\$ 0	\$ 1,000,000
Student Affairs Re-Direct	29-2015-0295	523,066	523,066
Student Affairs Special Projects	29-2052-0095	130,000	130,000
Security Services H&F	29-3050-3095	65,000	80,275
Dean of Students	29-4601-1195	150,000	150,000
University Administrative Charge	29-7120-0095	1,222,011	1,275,262
Repair & Replacement Reserve	36-XXXX-XXXX	<u>6,350,000</u>	<u>6,350,000</u>
EXCESS INCOME AFTER TRANSFERS			
		\$ 232,100	\$ 393,496
ESTIMATED ENDING BALANCE			
		\$ <u>232,100</u>	\$ <u>393,496</u>

RECREATIONAL SPORTS SUMMARY
BUDGET 2011-12

	2010-11				2011-12			
	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL
ESTIMATED INCOME								
Estimated Income	\$ 0	\$ 117,000	\$ 0	\$ 117,000	\$ 0	\$ 143,000	\$ 0	\$ 143,000
Educational & General Funds	62,313	0	0	62,313	61,312	0	0	61,312
Services and Fees	0	0	3,004,422	3,004,422	0	0	2,982,098	2,982,098
Total Estimated Income	<u>\$ 62,313</u>	<u>\$ 117,000</u>	<u>\$ 3,004,422</u>	<u>\$ 3,183,735</u>	<u>\$ 61,312</u>	<u>\$ 143,000</u>	<u>\$ 2,982,098</u>	<u>\$ 3,186,410</u>
ESTIMATED BEGINNING BALANCE	<u>\$ 0</u>	<u>\$ 219,163</u>	<u>\$ 6800</u>	<u>\$ 225,963</u>	<u>\$ 0</u>	<u>\$ 63,871</u>	<u>\$ 0</u>	<u>\$ 63,871</u>
TRANSFERS FROM								
Flat Rate Tuition - Gregory Gym	\$ 0	\$ 0	2,603,310	2,603,310	\$ 0	\$ 0	2,602,826	2,602,826
Flat Rate Tuition - SSF Allocation	0	0	3,429,778	3,429,778	0	0	2,979,075	2,979,075
Flat Rate Tuition - Recreational Sports	0	0	2,172,927	2,172,927	0	0	2,120,567	2,120,567
Flat Rate Tuition - Aquatics	0	0	1,122,101	1,122,101	0	0	1,114,404	1,114,404
Special Concessions	0	0	5726	5,726	0	0	5,726	5,726
TOTAL AVAILABLE FUNDS	<u>\$ 62,313</u>	<u>\$ 336,163</u>	<u>\$ 12,345,064</u>	<u>\$ 12,743,540</u>	<u>\$ 61,312</u>	<u>\$ 206,871</u>	<u>\$ 11,804,696</u>	<u>\$ 12,072,879</u>
BUDGETED EXPENSES								
1 Salaries								
Administrative and Professional	\$ 0	\$ 0	1,373,704	1,373,704	\$ 0	\$ 0	1,296,388	1,296,388
Longevity Pay	0	0	2,492	2,492	0	0	2,192	2,192
Classified Personnel	51,064	0	1,208,306	1,259,370	50,636	420	1,088,196	1,139,252
Longevity Pay	0	0	8,020	8,020	0	0	8,860	8,860
Subtotal	<u>\$ 51,064</u>	<u>\$ 0</u>	<u>\$ 2,592,522</u>	<u>\$ 2,643,586</u>	<u>\$ 50,636</u>	<u>\$ 420</u>	<u>\$ 2,395,636</u>	<u>\$ 2,446,692</u>
2 Wages	\$ 0	\$ 43,500	\$ 2,170,590	\$ 2,214,090	\$ 0	\$ 43,500	\$ 2,064,636	\$ 2,108,136
3 Fringe Benefits	0	2,150	187,244	189,394	0	2,270	176,832	179,102
4 Other Operating Expenses	11,249	75,410	3,871,643	3,958,302	10,676	73,660	3,666,829	3,751,165
5 All Expenses - UT Sports Association	0	0	200,000	200,000	0	0	200,000	200,000
6 Travel	0	0	53,000	53,000	0	0	38,000	38,000
7 Allocation for Budget Adjustment	0	0	44,988	44,988	0	0	0	0
Total Budgeted Expenses	<u>\$ 62,313</u>	<u>\$ 121,060</u>	<u>\$ 9,119,987</u>	<u>\$ 9,303,360</u>	<u>\$ 61,312</u>	<u>\$ 119,850</u>	<u>\$ 8,541,933</u>	<u>\$ 8,723,095</u>
EXCESS INCOME OVER BUDGETED EXPENSES	0	215,103	3,225,077	3,440,180	0	87,021	3,262,763	3,349,784
8 Less - Debt Service	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 3,095,100</u>	<u>\$ 3,095,100</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,134,316</u>	<u>\$ 2,134,316</u>
EXCESS INCOME AFTER DEBT SERVICE	\$ 0	\$ 215,103	\$ 129,977	\$ 345,080	\$ 0	\$ 87,021	\$ 1,128,447	\$ 1,215,468
TRANSFERS TO								
Student Affairs Re-Direct	\$ 0	\$ 0	36,547	36,547	\$ 0	\$ 0	36,547	36,547
University Administrative Charge	0	4,086	86,630	90,716	0	3,955	86,900	90,855
Repair & Replacement Reserve	0	0	0	0	0	0	1,005,000	1,005,000
EXCESS INCOME AFTER TRANSFERS	\$ 0	\$ 211,017	\$ 6,800	\$ 217,817	\$ 0	\$ 83,066	\$ 0	\$ 83,066
ESTIMATED ENDING BALANCE	<u>\$ 0</u>	<u>\$ 211,017</u>	<u>\$ 6,800</u>	<u>\$ 217,817</u>	<u>\$ 0</u>	<u>\$ 83,066</u>	<u>\$ 0</u>	<u>\$ 83,066</u>

UNIVERSITY HEALTH SERVICES
BUDGET 2011-12

	ACCOUNT NUMBER	2010-11 BUDGET	2011-12 BUDGET
ESTIMATED INCOME	29-04+-0095	\$ 4,352,700	\$ 3,914,529
ESTIMATED BEGINNING BALANCE		\$ 0	\$ 140,000
TRANSFERS FROM			
Flat Rate Tuition - Medical Services		\$ 6,739,561	\$ 6,073,788
Flat Rate Tuition - Health Services Building		847,207	847,207
Student Affairs Re-Direct	29-2015-0295	0	45,000
Counseling, Learning and Career Services	29-0425-0095	40,000	40,000
University Health Services Reserve	36-XXXX-XXXX	169,404	80,000
Total Transfer In		\$ 7,796,172	\$ 7,085,995
TOTAL AVAILABLE FUNDS		\$ 12,148,872	\$ 11,140,524
BUDGETED EXPENSES			
1 Salaries			
Administrative and Professional	29-04+-0009	\$ 2,318,576	\$ 2,391,353
Longevity Pay	29-04+-0009	2,420	80
Classified Personnel	29-04+-0010	5,044,945	4,549,058
Longevity Pay	29-04+-0010	26,880	26,980
Subtotal		\$ 7,392,821	\$ 6,967,471
2 Wages	29-04+-0020	\$ 368,509	\$ 381,917
3 Fringe Benefits	29-04+-0014	365,395	326,615
4 Other Operating Expenses	29-04+-0050	2,843,574	2,270,312
5 Equipment Repair & Replacement	29-04+-0051	189,358	172,103
6 Travel	29-04+-0075	44,500	38,500
7 Allocation for Budget Adjustment	29-04+-0090	18,737	40,636
Total Budgeted Expenses		\$ 11,222,894	\$ 10,197,554
EXCESS INCOME OVER BUDGETED EXPENSES		925,978	942,970
8 Less - Debt Service		\$ 521,539	\$ 534,794
EXCESS INCOME AFTER DEBT SERVICE		\$ 404,439	\$ 408,176
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0195	\$ 32,924	\$ 32,924
Student Affairs Re-Direct	29-2015-0295	28,452	28,452
Student Affairs Special Projects	29-2052-0095	60,000	60,000
Student Services Building	29-2860-0095	214,300	214,300
University Administrative Charge	29-7120-0095	68,763	72,500
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ 0	\$ 0

TEXAS STUDENT MEDIA SUMMARY
BUDGET 2011-12

	ACCOUNT NUMBER	2010-11 BUDGET	2011-12 BUDGET
ESTIMATED INCOME	29-32+-0095	\$ <u>1,721,350</u>	\$ <u>1,744,450</u>
ESTIMATED BEGINNING BALANCE		\$ <u>0</u>	\$ <u>210,377</u>
TRANSFERS FROM			
Flat Rate Tuition - SSF Allocation		\$ 485,624	\$ 436,438
Texas Student Publication Reserve	36-0800-7007	<u>482,464</u>	<u>48,724</u>
TOTAL AVAILABLE FUNDS		\$ <u>2,689,438</u>	\$ <u>2,439,989</u>
BUDGETED EXPENSES			
1 Salaries			
Administrative & Professional	29-32+-0009	\$ 285,757	\$ 223,563
Longevity Pay	29-32+-0009	5,640	3,540
Classified Personnel	29-32+-0010	517,895	449,778
Longevity Pay	29-32+-0010	<u>12,060</u>	<u>7,620</u>
Subtotal		\$ <u>821,352</u>	\$ <u>684,501</u>
2 Wages	29-32+-0020	\$ 666,616	\$ 495,668
3 Fringe Benefits	29-32+-0014	322,178	320,584
4 Other Operating Expenses	29-32+-0050	750,774	808,730
5 Scholarships and Fellowships	29-32+-0070	43,680	42,600
6 Travel	29-32+-0075	<u>17,650</u>	<u>9,950</u>
Total Budgeted Expenses		\$ <u>2,622,250</u>	\$ <u>2,362,033</u>
EXCESS INCOME OVER BUDGETED EXPENSES		67,188	77,956
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0295	\$ 14,958	\$ 14,958
Student Affairs Special Projects	29-2052-0095	15,000	15,000
University Administrative Charge	29-7120-0095	<u>37,230</u>	<u>47,998</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$ <u>0</u>

UNIVERSITY UNIONS SUMMARY
BUDGET 2011-12

	<u>ACCOUNT NUMBER</u>	<u>2010-11 BUDGET</u>	<u>2011-12 BUDGET</u>
ESTIMATED INCOME			
Sales and Services		\$ 1,841,350	\$ 1,290,000
Endowment Interest		<u>170,000</u>	<u>170,000</u>
Total Estimated Income	29-12+-0095	\$ <u>2,011,350</u>	\$ <u>1,460,000</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>75,000</u>	\$ <u>113,000</u>
TRANSFERS FROM			
Flat Rate Tuition - Student Activity Center		\$ 6,123,000	\$ 6,123,000
Flat Rate Tuition - Texas Union		<u>4,907,902</u>	<u>4,481,062</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>13,117,252</u>	\$ <u>12,177,062</u>
BUDGETED EXPENSES			
1 Salaries			
Administrative & Professional	29-12+-0009	\$ 983,617	\$ 973,143
Longevity Pay	29-12+-0009	0	0
Classified Personnel	29-12+-0010	2,679,652	2,464,122
Longevity Pay	29-12+-0010	<u>11,600</u>	<u>9,260</u>
Subtotal		\$ <u>3,674,869</u>	\$ <u>3,446,525</u>
2 Wages			
	29-12+-0020	\$ 777,986	\$ 540,427
3 Fringe Benefits			
	29-12+-0014	42,688	54,311
4 Other Operating Expenses			
	29-12+-0050	1,427,764	1,375,842
5 Utilities			
	29-12+-0050	1,373,004	1,329,701
6 Cost of Goods Sold			
	29-12+-0050	509,110	178,184
7 Travel			
	29-12+-0075	21,300	15,300
8 Allocation for Budget Adjustment			
	29-12+-0090	<u>36,489</u>	<u>0</u>
Total Budgeted Expenses		\$ <u>7,863,210</u>	\$ <u>6,940,290</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		5,254,042	5,236,772
9 Less: Debt Service			
		\$ <u>3,494,509</u>	\$ <u>2,976,509</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 1,759,533	\$ 2,260,263
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0195	\$ 14,424	\$ 14,424
Student Affairs Re-Direct	29-2015-0295	13,750	13,750
Student Affairs Special Projects	29-2052-0095	20,000	20,000
University Administrative Charge	29-7120-0095	38,759	21,276
Reserve for Major Repairs	36-XXXX-XXXX	<u>1,672,600</u>	<u>2,190,813</u>
EXCESS INCOME AFTER TRANSFERS			
		\$ 0	\$ 0
ESTIMATED ENDING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>

**Contracts and
Grants Funds**

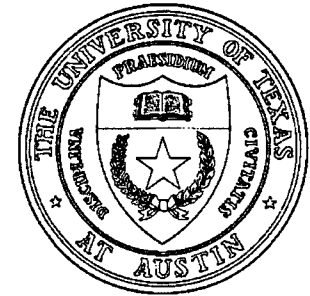
The University of Texas at Austin
 2011-12 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C.I.I. - Various Donors Contracts & Grants (All Other Funds)	26-6100-99	4,385,424	4,385,424					
Center For Transportation Research Payroll Clearing Account Grants State Funds	26-9900-07	3,501,882	2,991,100			510,782		510,782
Engineering Federal	26-ENGX-FE	42,200,000	42,200,000					
Engineering Other	26-ENGX-OT	21,300,000	21,300,000					
Engineering State	26-ENGX-ST	8,000,000	8,000,000					
Bureau Of Economic Geology-Payroll Clearing Account Grants Federal Funds	26-9900-04	12,558,775	12,558,775					
Dana Center Salary Clearing Account	26-9900-16	8,261,671	5,448,191			2,813,480		2,813,480
Natural Sciences Federal	26-NATS-FE	49,600,000	49,600,000					
Natural Sciences Other	26-NATS-OT	17,400,000	17,400,000					
Natural Sciences State	26-NATS-ST	2,200,000	2,200,000					
Applied Research Laboratories Payroll Clearing Account Contracts Grants Federal Funds	26-9900-01	52,249,963	52,249,963					
Center For Electromechanics-Payroll Clearing Account Contracts & Grants (Federal Funds)	26-9900-03	11,745,400	8,834,510			2,910,890		2,910,890
Iat Ffrdc Clearing Ac] -M 08-31-14 McNab Iat R6000 C R	26-9900-09	4,065,869	4,065,869					
Vp Research Federal	26-RSRC-FE	31,400,000	31,400,000					
Vp Research Other	26-RSRC-OT	8,600,000	8,600,000					

The University of Texas at Austin
 2011-12 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Vp Research State	26-RSRC-ST	400,000	400,000					
Student Affairs Federal	26-STAF-FE	49,400,000	49,400,000					
Other 26 Federal	26-OTHR-FE	56,400,000	56,400,000					
Other 26 Other	26-OTHR-OT	28,000,000	28,000,000					
Other 26 State	26-OTHR-ST	7,400,000	7,400,000					
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL		419,068,984	412,833,832			6,235,152		6,235,152
	Federal Government		312,157,308					
	State Government		20,991,100					
	Other		79,685,424					
	Summary Total		412,833,832					

THE UNIVERSITY OF TEXAS AT AUSTIN

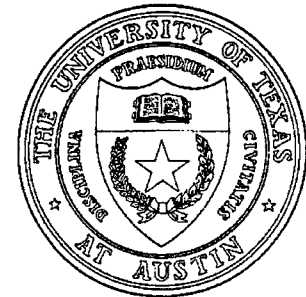


OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2012

VOLUME II OF II

Adopted by the U. T. System Board of Regents
August 25, 2011

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2012

VOLUME II OF II

Adopted by the U. T. System Board of Regents
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Gift Funds

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ARCHITECTURE, SCHOOL OF								
Wilsonart Endowed Lecture Series In Interior Design	30-2022-60	5,470	5,470					
John William Potter Endowed Fund For The Encouragement Of Risk Taking	30-2022-61	6,483	6,483					
Gensler Exhibitions Fund	30-2022-63	1,749	1,749					
Henry M. Rockwell Chair In Architecture	30-2022-73	55,984	55,984					
Paul C. Ragsdale Excellence Fund For Historic Preservation	30-2022-82	3,182	3,182					
Texas Rangers Excellence Endowment	30-2022-84	1,418	1,418					
Wayne Bell Excellence Fund For Historic Preservation	30-2022-88	701	701					
Brooke And Frank Aldridge Endowed Faculty Excellence Fund	30-2022-89	2,780	2,780					
McCall Endowed Excellence Fund	30-2022-91	2,100	2,100					
Excellence Fund For Topics In Sustainable Development	30-2022-92	8,065	8,065					
Francisco Paco Arumi-Noe Memorial Fellowship In Sustainable Design	30-2022-93	2,949	2,949					
Hal Box Endowed Chair In Urbanism	30-2022-95	47,943	47,943					
Brochstein Excellence Fund	30-2022-99	1,561	1,561					
The University Of Texas At Austin School Of Architecture's Advisory Council Women's Endowed Scholarship	30-2023-05	793	793					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
School Of Architecture Advisory Council Endowed Excellence Fund	30-2023-06	3,598	3,598					
Wolf E. Jessen Endowment Fund	30-2023-54	8,994	8,994					
Isabelle Thomason Decherd Endowment	30-2023-55	4,297	4,297					
The Martin S. And Evelyn S. Kermacy Collection Endowment	30-2023-60	8,598	8,598					
John Greene Taylor Endowment For Collection Enhancement	30-2023-62	3,165	3,165					
Brightman/York Lecture Series In Interior Design	30-2023-65	3,575	3,575					
Interior Design Endowed Excellence Fund	30-2023-66	1,968	1,968					
William E. Lake, Jr. Excellence Fund For Architecture	30-2023-69	16,225	16,225					
Terry Norman Forrester And Nancy Hoppess Forrester Dean's Excellence Fund	30-2023-82	1,324	1,324					
Potter Rose Professorship In Urban Planning	30-2023-83	16,261	16,261					
Emily Summers Excellence Fund For The History Of Interior Design	30-2023-85	237	237					
Henrietta M. King Endowed Excellence Fund For Historic Preservation	30-2024-00	1,373	1,373					
Eugene & Margaret McDermott Excellence Fund For The Study Of American Architecture	30-2024-04	4,546	4,546					
Center For The Study Of American Architecture Endowment	30-2024-55	4,328	4,328					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Center For American Architecture & Design	30-2024-56 Endowed Excellence Fund	1,969	1,969					
Dick Clark Student Travel Fund	30-2024-81	1,489	1,489					
Raque! Elizondo Staff Excellence Fund	30-2024-83	1,489	1,489					
Journeyman Construction, Inc. Faculty Excellence Fund In Architecture	30-2024-86	5,298	5,298					
Myron Geer Blalock Endowed Presidential Scholarship	30-2024-87	529	529					
Amy Dryden Endowed Scholarship	30-7170-50	1,064	1,064					
Joy & Morin Scott / Sally & John Byram Graduate Fellowship	30-7170-52	12,215	12,215					
Matthew F. Kreisle, III/Page Southerland Page Graduate Fellowship In Architecture	30-7170-53	3,260	3,260					
C. William Brubaker / Perkins + Will Endowed Presidential Scholarship	30-7170-54	3,014	3,014					
Lynne Brundrette Maddox Scholarship In Interior Design	30-7170-55	1,831	1,831					
Wilmont 'Vic' Vickrey Endowed Scholarship	30-7170-56	854	854					
Sixth River Architects Endowed Fellowship	30-7170-57	1,640	1,640					
Ford, Powell And Carson Endowed Scholarship	30-7170-58	817	817					
Potter Rose Graduate Fellowship	30-7170-59	16,261	16,261					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Texas Chapter American Society Of Landscape Architects	30-7170-60 Endowed Graduate Fellowship	2,338	2,338					
Lawrence W. Speck	30-7170-62 Endowed Graduate Fellowship In Architecture	2,661	2,661					
Suzie Friedkin	30-7170-63 Endowed Scholarship In Interior Design	1,323	1,323					
Charles M. Nettles	30-7170-64 Endowed Presidential Scholarship	2,500	2,500					
Blake Alexander	30-7275-68 Traveling Student Fellowship In Architecture	4,644	4,644					
School Of Architecture	30-7280-10 Scholarship And Fellowship Awards Endowment	13,154	13,154					
Marvin E. And Anne Price Beck	30-7291-26 Endowed Scholarship	2,113	2,113					
Carl O. Bergquist	30-7292-94 Endowed Scholarship	1,466	1,466					
Hal Box	30-7295-98 Scholarship Fund	7,133	7,133					
The John Buck Company And First Chicago Investment Advisors For Fund	30-7298-61 Endowed Scholarship In Architecture	2,560	2,560					
Fred W. Clarke	30-7316-83 Endowed Presidential Scholarship In Architecture Honoring Alan Y. Taniguchi	2,285	2,285					
Fred W. And Laura Weir Clarke	30-7316-84 Endowed Presidential Scholarship In Architecture Honoring Carl Bergquist	2,285	2,285					
John S. Chase	30-7316-85 Endowed Presidential Scholarship	12,196	12,196					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John Green Taylor Family Graduate Fellowship In Architectural History	30-7316-86	2,548	2,548					
Hdr Architecture Endowed Scholarship	30-7316-88	1,275	1,275					
Architexas Endowed Scholarship	30-7316-89	1,231	1,231					
Claude M. Pendly, Jr. Memorial Scholarship Fund	30-7316-90	2,181	2,181					
Barbara & Donald Pender Endowed Scholarship	30-7316-91	1,212	1,212					
Bartlett Cocke Scholarships In The School Of Architecture	30-7323-63	13,165	13,165					
Fred Winfield Day, Jr. Endowed Scholarship In Architecture	30-7333-80	5,475	5,475					
Jorge Luis Divino Centennial Scholarship In Architecture	30-7339-32	4,041	4,041					
William H. Emis III Traveling Scholarship In Architecture	30-7346-03	5,939	5,939					
Ted Freedman Endowed Scholarship	30-7359-38	3,509	3,509					
Harwell Hamilton Harris Regents Professorship In Architecture	30-7388-01	24,173	24,173					
Lake / Flato Endowed Scholarship	30-7420-87	1,586	1,586					
Hugo Leipziger-Pearce Endowed Graduate Fellowship In Planning	30-7423-64	3,333	3,333					
Meadows Foundation Centennial Fellowship In Architecture	30-7436-65	8,312	8,312					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mike And Maxine K. Mebane Endowed Traveling Scholarship In Architecture	30-7436-75	175,214	157,693		(17,521)			
Aia Austin Charles Moore Endowed Scholarship	30-7441-48	1,961	1,961					
Jack Morgan Endowed Scholarship	30-7442-10	4,645	4,645					
Page Southerland Page Fellowship In Architecture	30-7451-65	7,344	7,344					
George M. Page Endowed Graduate Fellowship	30-7451-66	4,301	4,301					
Overland Partners Endowed Scholarship	30-7451-68	2,081	2,081					
Jane Marie Tacquard Patillo Centennial Lectureship	30-7452-83	4,050	4,050					
Alma Piner Scholarship In Architecture	30-7459-12	2,018	2,018					
Boone Powell Family Prize In Urban Design	30-7461-17	4,623	4,623					
Debbie Ann Rock Scholarship In Interior Design	30-7469-99	6,095	6,095					
Brandon Shaw Memorial Endowed Scholarship	30-7476-06	6,600	6,600					
Louis F. Southerland Endowed Scholarship	30-7482-80	3,854	3,854					
Lawrence W. Speck Excellence Fund	30-7483-40	15,740	15,740					
Lance Tatum Endowed Scholarship	30-7494-79	1,393	1,393					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Urban Edge Developers Dean's Excellence Fund	30-7500-76	1,209	1,209					
Roxanne Williamson Endowed Scholarship	30-7506-70	1,637	1,637					
Lily Rush Walker And Coulter Hoppess Scholarship In Architecture	30-7506-72	6,286	6,286					
J. M. West Texas Corporation Fellowship In Architecture	30-7508-35	5,236	5,236					
Robert Leon White Memorial Fund Architecture	30-7509-50	1,363	1,363					
Janet C. And Wolf E. Jessen Endowed Presidential Scholarship	30-7527-01	5,318	5,318					
Henrietta Chamberlain King Endowed Scholarship	30-7527-54	1,941	1,941					
Edward J. Perrault Endowed Presidential Scholarship In Interior Design	30-7531-34	3,419	3,419					
Cogburn Family Foundation Architecture And Urbanism Prize	30-7536-36	4,334	4,334					
Bud Oglesby Prize Endowment Scholarship	30-7540-02	5,950	5,950					
Jean And Bill Booziotis Endowed Excellence Fund	30-8548-90	2,084	2,084					
Roberta P. Crenshaw Centennial Professorship In Urban Design And Environmental Planning	30-8549-43	17,580	17,580					
Edwin E. Beran Centennial Lectureship In Architecture	30-8551-68	8,140	8,140					
David Bruton, Jr. Centennial Professorship In Urban Design	30-8554-68	16,305	16,305					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Paul Phillipe Cret Centennial Teaching Fellowship In Architecture	30-8565-18	9,607	9,607					
Bluford Walter Crain Centennial Endowed Lectureship	30-8566-18	17,264	17,264					
Edwin W. Carroll Centennial Lectureship In Architecture	30-8570-18	10,135	10,135					
Bartlett Cocke Regents Professorship In Architecture	30-8571-18	30,154	30,154					
O'Neil Ford Centennial Chair In Architecture	30-8587-68	109,179	109,179					
The Cass Gilbert Centennial Teaching Fellowship In Architecture	30-8591-18	9,664	9,664					
Golemon & Rolfe Centennial Lectureship In Architecture	30-8593-18	4,270	4,270					
Herbert M. Greene Centennial Lectureship In Architecture	30-8593-93	6,255	6,255					
The Martin S. Kermacy Centennial Professorship In Architecture	30-8601-18	22,185	22,185					
Mike Hogg Professorship In Community And Regional Planning	30-8606-18	32,963	32,963					
The Wolf & Janet Jessen Centennial Lectureship In Architecture	30-8608-43	19,225	19,225					
Karl Kamrath Lectureship In Architecture	30-8611-88	9,998	9,998					
Eugene McDermott Centennial Visiting Professorship	30-8617-93	18,525	18,525					
The Margaret McDermott Centennial Teaching Fellowship In Architecture	30-8618-18	8,970	8,970					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Meadows Foundation	30-8621-68	16,510	16,510					
Centennial Professorship In Architecture								
Gene Edward Mikeska	30-8623-25	49,710	49,710					
Endowed Chair For Interior Design								
Alice Kleberg Reynolds	30-8625-93	16,303	16,303					
Meyer Foundation Centennial Lectureship In Architecture								
The W. L. Moody, Jr.	30-8627-68	32,432	32,432					
Centennial Professorship In Architecture								
The Sid W. Richardson	30-8640-68	18,586	18,586					
Centennial Professorship In Architecture								
Roland Gommel Roessner	30-8643-43	25,957	25,957					
Centennial Professorship In Architecture								
Edwin A. Schneider	30-8645-68	7,513	7,513					
Centennial Lectureship In Architecture								
Ruth Carter Stevenson	30-8655-36	83,703	83,703					
Regents Chair In The Art Of Architecture								
Trisha Wilson Endowed	30-8672-65	6,246	6,246					
Professorship Fund								
Architecture 30 Acct	30-ARCH-00	200,000	200,000					
ARCHITECTURE, SCHOOL OF SUBTOTAL		1,492,110	1,474,589		(17,521)			
BUSINESS, RED MCCOMBS SCHOOL OF								
Thomas O. Hicks Endowed	30-0001-45	77,341	77,341					
Chair In Business								
Tricia And Gil Besing	30-2068-02	14,863						(14,863)
Endowed Excellence Fund								

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Arthur Andersen Alumni Centennial Accounting Professorship	30-2068-50	43,360	43,360					
McCombs School Of Business Advisory Council Endowed Excellence Fund	30-2068-60	33,469			(33,469)			
Alumni Endowed Excellence Fund In Accounting	30-2068-62	25,420	28,000			(2,580)	21,420	18,840
Longhorn Endowed Excellence Fund	30-2068-63	2,674			(2,674)			
John L. And Susie Adams Endowed Excellence Fund	30-2068-64	11,400			(11,400)			
Bank One Endowed Excellence Fund For Business	30-2068-66	15,235			(15,235)			
Business Measurement And Assurance Services Program	30-2068-67		71,822			(71,822)	71,822	
Pricewaterhousecoopers Endowed Excellence Fund In Accounting	30-2068-74	7,549	20,806			(13,257)	13,257	
Ryan Company Endowed Excellence Fund	30-2068-75	7,554	7,554				11,881	11,881
Kpmg Endowed Excellence Fund In Accounting	30-2068-78	36,249	40,000			(3,751)	25,123	21,372
Accenture Endowed Excellence Fund	30-2068-80	5,352			(5,352)			
Business Honors Program Excellence Fund In Business Education	30-2068-98	20,022	20,022					
Red McCombs School Of Business Endowed Excellence Fund No. 2	30-2068-99	13,000			(13,000)			
Mac Tichenor Endowed Excellence Fund	30-2069-00	6,719			(6,719)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mba Alumni Endowed Excellence Fund	30-2069-01	19,942	9,971		(9,971)			
Exxonmobil Employees Endowment For Excellence In Bus. Ed.	30-2069-02	24,295			(24,295)			
Uhy Mann Frankfort Stein And Lipp Advisors Inc. Endowed Excellence Fund In Accounting	30-2069-03	7,134	9,000			(1,866)	14,120	12,254
Scott Shane Ingraham Endowed Excellence Fund In Business	30-2069-04	10,539			(10,539)			
Diana And Todd Maclin Endowed Excellence Fund In Business	30-2069-07	12,717			(12,717)			
J. Marc Myers Endowed Excellence Fund In Business	30-2069-08	4,056			(4,056)			
Mac Churchill Fund For Excellence	30-2069-13	581			(581)			
Endowed Excellence Fund In Honor Of C. Aubrey Smith, Karl Mc Ginnis And George Newlove	30-2069-14	4,683			(4,683)			
J Campbell Murrell Endowed Excellence Fund	30-2069-15	12,504			(12,504)			
Damon P. Smith III Endowed Scholarship	30-2069-16	61,139	67,382			(6,243)	6,243	
Craig M. And Pamela S. Greenway President's Associates Endowment	30-2069-17	655			(655)			
Les L. Allison Endowed Excellence Fund In Business	30-2069-18	5,038			(5,038)			
Rayford Wilkins, Jr. Endowed Excellence Fund In Business	30-2069-19	10,231			(10,231)			
William H. Cunningham Endowed Excellence Fund In Marketing	30-2069-20	14,367	11,580		(2,787)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C. Aubrey Smith Accounting Educational Endowment Fund	30-2069-21	13,941	14,000			(59)	48,558	48,499
C. Aubrey Smith Center For Auditing Education And Research	30-2069-22	42,917	107,064			(64,147)	64,147	
The Wilton E. And Catherine A. Thomas Professorship In Accounting	30-2069-46	27,170	27,170					
Ashley And Lance Loeffler Program Endowment	30-2069-49	361			(361)			
Aim Investment Center Support Fund	30-2069-80	150,000	212,191			(62,191)	62,191	
Paul F. Barnhart, Jr. Endowed Excellence Fund In Business	30-2069-91	3,162			(3,162)			
Jacobs Family Endowment For Excellence In Accounting	30-2069-92	3,181	3,181				3,839	3,839
Brian B. And Julia S. Landrum Endowed Scholarship	30-2069-93	2,577	4,836			(2,259)	2,259	
Richard J. Gonzalez Lectureship Fund	30-2069-97	5,893	5,893					
Hicks, Muse, Tate Furst Center For Private Equity Finance	30-2070-05	292,121	492,121			(200,000)	200,000	
Center For Real Estate Finance Support Fund	30-2070-40	555,000	633,349		78,349			
Jack G. Taylor Endowment Fund	30-2070-47	11,842	11,842					
James R. Elliott III Endowed Excellence Fund In Business	30-2070-48	3,549			(3,549)			
Energy Management And Innovation Center	30-2070-49	308,000	778,000		70,000	(400,000)	400,000	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Robert B. Williamson Memorial Excellence Fund	30-2071-55	1,581	2,105			(524)	524	
E1 Paso Energy Corporation Finance Program Fund	30-2071-60	29,267			(29,267)			
Energy Finance Program Fund	30-2071-64	54,060			(54,060)			
Mirant Corporation Energy Finance Program Fund	30-2071-65	23,014			(23,014)			
W. T. Tommy Tucker Excellence Fund In Marketing Administration	30-2072-49	2,127	2,127					
Supply Chain Management	30-2072-85	260,000	692,908			(432,908)	432,908	
Mark And Patricia Moores Endowed Excellence Fund	30-2073-02	16,271			(16,271)			
Mac And Lisa Tichenor Endowment For Excellence	30-2073-03	16,476			(16,476)			
Richard G. Worthy Endowment For Excellence	30-2073-04	2,384			(2,384)			
Cba Gsb Annual Fund Unrestricted	30-2073-10	300,000	300,000					
Red McCombs School Of Business - Cba Gsb Dean's Advisory Council Unrestricted Gifts	30-2073-12	120,000	63,600			56,400		56,400
Cba/Gsb Dean's Discretionary Gift Fund	30-2073-13	85,000			(85,000)			
Robert Ann Pratt Endowed Professorship In Business	30-2073-16	14,959			(14,959)			
William H. Cunningham Student Endowment	30-2073-18	90,002	82,806		(9,000)	(1,804)	1,804	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Charles And Elizabeth Prothro Regents Chair In Bus. Admin.	30-2073-19	113,596	113,596					
Red McCombs Gift Excellence Fund	30-2073-20						2,835	2,835
Shelby H. Carter, Jr. And Patricia Carter Regents Professorship In Global Business Marketing	30-2073-21	31,101	31,101					
McCombs Business School Endowed Excellence Fund	30-2073-22	683,518	672,097		(11,421)			
Pat And Shelby Carter Endowment For Educational Excellence	30-2073-23	7,250	7,250					
Shelby H. Carter, Sr. Endowment For Entrepreneurial Studies	30-2073-25	6,800	6,800					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2073-27	719			(719)			
Gary S. And Susan B. Farmer President Associates Endowment	30-2073-28	746			(746)			
Robert And Angela Buchholz Endowed Excellence Fund In Business	30-2073-29	4,060			(4,060)			
Susan K. Connor Endowed Excellence Fund In Business	30-2073-31	1,260			(1,260)			
G. Stacy And Ashley Smith Endowed Excellence Fund	30-2073-34	2,314			(2,314)			
John S. Sessions Endowed Excellence Fund In Business	30-2073-35	1,599			(1,599)			
James H. Paulin Longhorn Life Endowment	30-2073-42	5,631			(5,631)			
Betteann Fitt And Donald W. Hultgren Endowed Excellence Fund In Business	30-2073-43	5,068			(5,068)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert And Shirley Phillips Endowed Excellence Fund	30-2073-44	7,588			(7,588)			
McShane Endowment For Excellence In Business Education	30-2073-47	8,316			(8,316)			
Mr. And Mrs. Allen F. Jacobson, Jr. Excellence Fund In Business	30-2073-48	11,588			(11,588)			
Robert And Nancy Duncan Family Endowed Excellence Fund In Business	30-2073-52	13,417			(13,417)			
Undergraduate Programs Vd Vp	30-2073-55		85,000		85,000			
Ralph T. Hull Endowed Excellence Fund	30-2073-57	5,531			(5,531)			
Josey Family Endowed Excellence Fund In Business	30-2073-58	8,186			(8,186)			
Robert K. Conklin Endowed Excellence Fund In Business	30-2073-59	4,133			(4,133)			
David J. Fiszal Endowed Excellence Fund	30-2073-60	2,883	2,883					
Gary M. And Cynthia Z. Weed Endowed Excellence Fund In Business	30-2073-61	7,595			(7,595)			
Ann And Leslie Doggett Endowed Excellence Fund In Business	30-2073-62	5,623			(5,623)			
Louis M. Pearce, Jr. Endowed Excellence Fund In Business	30-2073-63	4,699			(4,699)			
William R. Johnson Endowed Excellence Fund	30-2073-64	19,046			(19,046)			
Mba Excellence Fund For Students Faculty	30-2073-66	54,060	30,000		(24,060)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mba Leave A Legacy Endowed Excellence Fund	30-2073-67	3,579	3,579					
Endowed Excellence Funds - Master	30-2073-71		565,086		565,086			
Energy Finance Program	30-2073-76		443,715		106,341	(337,374)	337,374	
Carpenter Family Mba Student Leadership Center	30-2073-79	21,314	21,314					
Howard And Wedy Berk Endowed Excellence Fund	30-2073-85	5,199			(5,199)			
Bmc Software, Inc. Endowed Excellence Fund In Business	30-2073-88	4,080			(4,080)			
Real Estate Finance And Investment Center Endowment	30-2073-89	78,349			(78,349)			
Edward W. Cundiff Memorial Excellence Fund In Marketing	30-2073-90	5,741	5,074		(667)			
Leo G. Blackstock Memorial Scholarship	30-2074-76	4,193	4,483			(290)	290	
Byars Jordan Endowment For Mis	30-2074-80	15,018	15,018					
Cba Century Club Unrestricted Endowment Fund	30-2075-45	77,111	30,000		(20,000)	27,111		27,111
Center For Customer Insight And Marketing Solutions	30-2076-20	127,500	264,850			(137,350)	137,350	
Joseph Paschal Dreibelbis Fellowship In Business	30-2076-51	6,565	6,565					
Eugene And Dora Bonham Memorial Fund In Business	30-2077-01	44,053	42,000			2,053	43,514	45,567

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carlene Kouba Behrens Memorial Endowed Presidential Scholarship	30-2077-02	6,265	7,509			(1,244)	1,244	
John Pier Eben Endowment	30-2077-05	2,075			(2,075)			
Joe N. Prothro Endowed Excellence Fund For Business	30-2077-53	12,560			(12,560)			
Alvin And Helene Eicoff Endowed Presidential Scholarship Fund	30-2077-55	18,492	22,303			(3,811)	3,811	
Alvin And Helene Eicoff Endowed Professorship In Direct Broadcast Marketing	30-2077-57	10,436	9,393		(1,043)			
Red McCombs School Of Business - Financial Trading Room	30-2077-58	8,200	8,200					
Frito-Lay Student Leadership Center Endowed Excellence Fund	30-2077-59	8,735	8,735					
William Jack Hunley Endowed Scholarship	30-2077-60	10,972	11,703			(731)	731	
Buster And Ada Mae Baebel Endowed Scholarship	30-2077-64	1,270	1,538			(268)	268	
W. Bryan Trammell, Jr. Teaching Excellence Award	30-2077-65	2,966	2,700			266	1,334	1,600
Graduate School Student/Faculty Excellence Fund	30-2078-51	109,490	64,290		(45,200)			
W. H. Irons Memorial Lecture In Banking And Finance	30-2079-76	1,121	1,121					
Herb Kelleher Center For Entrepreneurship	30-2080-38	416,079	584,066			(167,987)	167,987	
Jean Raleigh Kindle And W. L. (Pup) Kindle Endowed Scholarship Fund	30-2080-45	39,805	44,661			(4,856)	4,856	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Herbert And Johanna Liebscher Foundation Endowed Scholarship Fund	30-2080-78	12,806	17,141			(4,335)	4,335	
J. Waymon Levell Endowed Excellence Fund	30-2080-79	5,909			(5,909)			
Make A Mark Endowed Presidential Scholarship	30-2081-10	12,825	16,977			(4,152)	4,152	
Catherine And E. R. Giesinger Endowed Excellence Fund In Accounting	30-2081-24	475				475		475
J. Lamar Johnson Endowment For Excellence In Marketing Education	30-2081-26	8,671	8,671					
Red McCombs School Of Business - Mba Alumni Organization	30-2081-27		65,200		65,200			
Bba Endowed Excellence Fund	30-2081-32	4,779	4,779					
Venture Labs	30-2081-34	350,000	480,359			(130,359)	130,359	
Craig A. And Sally M. Clayton Endowed Excellence Fund	30-2081-35	2,063			(2,063)			
Goldye Levi Endowment	30-2081-36	26,630				26,630		26,630
McCombs Social Enterprise Fund	30-2081-37	4,327	4,327					
Charles And Shannon Holley Endowed Excellence Fund In Business	30-2081-38	3,085			(3,085)			
Mac Churchill Endowed Excellence Fund In Business	30-2081-39	1,028			(1,028)			
Meg And Fred Nollen Endowed Excellence Fund In Business	30-2081-40	2,044			(2,044)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas S. Smith Excellence Fund In Entrepreneurship	30-2081-41	1,028	1,028					
Charline McCombs 40 Acres Scholarship In Business	30-2081-42	25,709			(25,709)			
Sandra And Stanley Rosenberg Endowed Excellence Fund In Business And Law	30-2081-43	2,969	2,969					
Janet Riha Neissa And Jimmy Neissa Endowed Professorship In Business	30-2081-44	25,058	25,058					
Ernest W. Walker Memorial Endowed Excellence Fund In Finance	30-2081-47	1,002			(1,002)			
Greg Bailes Endowed Excellence Fund In Accounting	30-2081-48	1,465			(1,465)			
Elaine C. And Timothy H. Day Endowed Excellence Fund In Business	30-2081-49	950			(950)			
Cami And John C. Goff Endowed Excellence Fund	30-2081-50	9,769			(9,769)			
Fred H. Moore Teaching Assistants Excellence Award Account	30-2081-51	2,560	1,700			860	19,089	19,949
Rob L. Jones Endowed Excellence Fund In Finance	30-2081-52	2,374			(2,374)			
Kelly R. Thompson Family Endowed Excellence Fund In Business	30-2081-53	995			(995)			
Fred H. Moore Center For Research In Business	30-2081-55	6,733			(6,733)			
Venture Labs Investment Competition	30-2081-65	171,841	190,841			(19,000)	19,000	
Career Diversity Programs	30-2081-90	110,000	150,250			(40,250)	40,250	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Clyde Copus And Nash Phillips Endowed Scholarship	30-2082-80	2,824	2,347		(706)	(229)	229	
Charles Prothro Centennial Scholarship Fund	30-2083-01	7,216	8,360			(1,144)	1,144	
David L. Olm Centennial Memorial Scholarship	30-2083-51	1,533	2,467			(934)	934	
Reliant Energy Productivity Center Endowed Excellence Fund	30-2084-70	18,857	18,857					
Kenneth M. And Susan T. Jastrow II Chair In Business	30-2084-71	119,859	119,859					
John T. Stuart III Endowed Excellence Fund	30-2084-80	1,395	1,395					
Mba Class Of '99 Endowed Graduate Fellowship	30-2085-44	3,095	4,994			(1,899)	1,899	
Billy Rozanne Rosenthal Endowment For Excellence In Business Education	30-2088-25	122,057			(122,057)			
William L. And Lynda L. Transier Endowed Excellence Fund	30-2088-35	1,649			(1,649)			
The J. Marion West Chair For Constructive Capitalism	30-2088-51	51,241	51,241					
Robert E. Witt Faculty Excellence Fund	30-2088-76	51,342	51,342					
Truett Airhart Endowed Scholarship	30-7274-19	1,141	1,301			(160)	160	
Allied Bancshares Centennial Fellowship In Finance	30-7275-87	11,363	11,363					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7275-88	1,598	2,997			(1,399)	1,399	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Meredith And Langston Turner Endowed Scholarship	30-7275-89	1,566	3,224			(1,658)	1,658	
Alison Davis-Blake Endowed Scholarship	30-7275-90	1,484	2,250			(766)	766	
Richard V. Dulin Memorial Endowed Scholarship	30-7275-91	1,585	2,560			(975)	975	
Sara Martinez Tucker Endowed Fellowship	30-7275-92	1,598	2,828			(1,230)	1,230	
Kelly And Pat Frost Endowed Scholarship In Business	30-7278-68	550	957			(407)	407	
Patricia And Charles Rentschler Endowed Presidential Scholarship	30-7278-69	2,042	2,250			(208)	208	
J. Scott Mattei Endowed Mba Scholarship	30-7278-70	2,036	2,691			(655)	655	
Eli Cox Honorary Scholarship In The Business Honors Program	30-7278-71	2,008	3,522			(1,514)	1,514	
Orlando Zayas Scholarship In Business	30-7278-72	4,075	8,037			(3,962)	3,962	
Brien Ripperda Family Endowed Presidential Scholarship	30-7278-73	5,156	12,126			(6,970)	6,970	
Ray And Denise Nixon 40 Acres Scholarship In Business	30-7278-74	26,064			(26,064)			
Manzano Ybarro Endowed Presidential Scholarship	30-7278-75	5,173	11,536			(6,363)	6,363	
Barbara And Alan Dreeben 40 Acres Scholarship In Business	30-7278-76	5,145			(5,145)			
Weaver Endowed Scholarship In Accounting	30-7278-77	1,028	2,043			(1,015)	1,015	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Amy And Clement Marcus Family Endowed Scholarship In Business	30-7278-78	2,028	3,327			(1,299)	1,299	
Courtney And Doug Swanson Endowed Scholarship In Business	30-7278-79	269			(269)			
Richard G. Caballero Undergraduate Scholarship In Business	30-7278-81	253			(253)			
Marian And James Wysong Scholarship In Business	30-7278-82	6,038	10,504			(4,466)	4,466	
Donald Wayne Neuenschwander Endowed Presidential Scholarship Funded By The My Friends Foundation	30-7278-83	7,016	12,208			(5,192)	5,192	
Janet Riha Neissa And Jimmy Neissa Endowed Scholarship In Business	30-7278-84	20,046	34,880			(14,834)	14,834	
Ruth Ellen And J. L. Riha Endowed Memorial Scholarship In Business	30-7278-85	5,012	8,720			(3,708)	3,708	
Business Honors Program Bhp 40 Acres Scholarship In Business	30-7278-86	5,781			(5,781)			
Madison Charitable Foundation, Inc. 40 Acres Scholarship In Business	30-7278-87	5,079				5,079		5,079
David O. Deutch Endowed Presidential Scholarship	30-7278-88	1,002	1,002					
Goldman Sachs Ted Wang Scholar Fund	30-7278-89	10,023	10,023					
Goodman Schnitzer Scholarship In Business	30-7278-90	1,200	1,200					
Todd Dunn Family Scholarship In Business	30-7278-91	1,187	1,187					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rob L. Jones Scholarship In Business	30-7278-92	2,374	2,374					
Cristina And Blake Sellers Endowed Mba Scholarship	30-7278-94	4,749	8,000			(3,251)	3,251	
Lee And Lelia Beckelman Endowed Presidential Scholarship In Business	30-7278-95	2,374	2,374					
Stephen And Jane Dabney Scholarship In Business	30-7278-96	491	491					
Garth C. Bates, Jr., Memorial Endowed Presidential Scholarship In Business	30-7279-38	3,704	5,709			(2,005)	2,005	
Anderson Endowment	30-7279-50	31,893	38,924		(1,594)	(8,625)	8,625	
Andersen Endowed Scholarship	30-7279-51	1,487	1,588			(101)	101	
Reverend E. G. Cap Smith Endowed Scholarship	30-7279-95	1,571	1,777			(206)	206	
Asian Business Students' Association Endowed Scholarship	30-7280-40	732	1,270			(538)	538	
Dorothy Ayres Endowed Scholarship	30-7280-59	34,397	35,292			(895)	895	
Robert And Diana Ayers Endowed Presidential Scholarship	30-7280-60	6,134	6,952			(818)	818	
Vivek And Pooja Shah Endowed Scholarship	30-7280-68	1,154	2,127			(973)	973	
Atlantic Richfield Centennial Faculty Fellowship In Accounting	30-7285-67	14,351	14,351					
Zandan Family Endowed Presidential Scholarship	30-7291-05	6,205	8,566			(2,361)	2,361	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Spurgeon Bell Centennial Fellowship	30-7291-97	7,391	7,391					
Aubrey C. Black Endowed Scholarship In Business	30-7293-50	1,594	1,667			(73)	73	
Emily Isbell Blunk Scholarship Fund	30-7294-42	1,563	2,307			(744)	744	
Marquis G. Eaton Accounting Education Fund	30-7300-62	18,032	35,951			(17,919)	17,919	
George W. Beck Endowed Excellence Fund	30-7300-63	3,230	3,230					
Richard D. Trubitt Family Endowed Scholarship	30-7300-64	6,945	8,632			(1,687)	1,687	
Lucy Ella Stead Memorial Endowed Scholarship	30-7300-65	1,077	1,578			(501)	501	
John H. Runge Endowed Scholarship	30-7300-66	1,376	1,804			(428)	428	
Kevin And Lori Chase Endowed Scholarship	30-7300-67	5,090	7,944			(2,854)	2,854	
Christopher S. Beach Endowed Scholarship	30-7300-68	4,785	6,113			(1,328)	1,328	
Mark R. And Renee W. Lange Endowed Scholarship	30-7300-69	4,871	5,427			(556)	556	
George W. Moore, Jr. Endowed Scholarship In Business	30-7300-71	11,113	13,025			(1,912)	1,912	
Mba Class Of 2006/David Lee Chen Memorial Graduate Fellowship	30-7300-72	5,630	7,835			(2,205)	2,205	
Dan And Peggy Pitts Endowed Scholarship	30-7300-73	4,448	7,039			(2,591)	2,591	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sue Surbey Shoemake Endowed Scholarship	30-7300-74	4,764	5,780			(1,016)	1,016	
Thomas C. Mays III Endowed Scholarship	30-7300-75	4,722	6,320			(1,598)	1,598	
Linda And Andy Kerner Endowed Scholarship	30-7300-76	4,699	5,736			(1,037)	1,037	
Virginia Maloney Walker Endowed Scholarship	30-7300-77	1,380	1,715			(335)	335	
Hilary And Scott Hill Endowed Presidential Scholarship	30-7300-78	2,164	3,821			(1,657)	1,657	
Matthew Olim Endowed Scholarship	30-7300-79	4,121	5,896			(1,775)	1,775	
Nick Finnegan Memorial Endowed Scholarship	30-7300-80	10,122	10,601			(479)	479	
Fred And Jann Curry Endowed Scholarship Fund	30-7300-81	3,626	5,403			(1,777)	1,777	
Robert S. Harvill, Jr. Endowed Scholarship	30-7300-82	1,152	1,556			(404)	404	
Leo Daniel Foundation Endowed Scholarship	30-7300-83	3,764	6,592			(2,828)	2,828	
Jennifer A. Kemp Memorial Scholarship In Accounting	30-7300-84	5,038	10,447			(5,409)	5,409	
Ashley And Rad Weaver Endowed Scholarship	30-7300-85	6,233	9,389			(3,156)	3,156	
Mildred Mary Behrman And Charles Albert Stead, Jr. Endowed Scholarship	30-7300-86	884	1,416			(532)	532	
Emma Genevieve Deforest And Charles Albert Stead, Sr. Endowed Scholarship	30-7300-87	1,661	1,900			(239)	239	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bank Of America Centennial Fellowship No. 1	30-7302-02	7,440	7,440					
Bank Of America Centennial Fellowship No. 2	30-7302-37	7,440	7,440					
Business Ethics Excellence Fund	30-7302-75	12,847	12,847					
Robert And Kristin Gauntt Endowed Scholarship	30-7303-06	5,103	7,485			(2,382)	2,382	
Cba Foundation Advisory Council Centennial Fellowship #1	30-7303-07	14,618	14,618					
College Of Business Administration Foundation Advisory Council Centennial Fellowship #2	30-7303-42	14,618	14,618					
College Of Business Administration Advisory Council Centennial Fellowship #3	30-7303-77	14,618	14,618					
Cba Foundation Advisory Council Centennial Fellowship 4	30-7304-12	14,618	14,618					
Cba Foundation Advisory Council Centennial Fellowship 5	30-7304-47	14,748	14,748					
Cba Foundation Advisory Council Centennial Fellowship #6	30-7304-82	14,914	14,914					
College Of Business Administration Advisory Council Centennial Fellowship #7	30-7305-17	14,499	14,499					
College Of Business Administration Advisory Council Centennial Fellowship #8	30-7305-52	14,021	14,021					
Kenneth M. Jastrow II Endowed Scholarship	30-7306-15	59,064	100,000			(40,936)	151,334	110,398

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mark And Chrystine Roberts Endowed Scholarship	30-7306-29	4,163	5,636			(1,473)	1,473	
Tom And Nan Turner Endowed Excellence Fund In Graduate Studies	30-7306-30	1,811			(1,811)			
Arthur H. Carter Scholarship Fund	30-7306-34	32,027	33,081			(1,054)	1,054	
Samuel George Cook Memorial Endowed Presidential Scholarship	30-7306-39	4,599	10,820			(6,221)	6,221	
William W. And Ruth F. Cooper Fellowship	30-7306-41	30,360	25,000			5,360	72,484	77,844
H.A. Ted Dulan Scholarship Fund	30-7306-57	2,995	3,350			(355)	355	
Cba Fdn Fellowship In Business	30-7306-94	7,250	7,250					
J. Anderson Fitzgerald Endowed Presidential Scholarship	30-7307-62	4,787	5,710			(923)	923	
John D. Smith - Houston Livestock Show & Rodeo Tm Endowed Presidential Scholarship	30-7307-64	2,415	2,812			(397)	397	
George L. And Bonnie W. Kennedy Fund For Excellence	30-7308-50	7,669			(7,669)			
Willie And Maurine Kocurek Endowed Scholarship	30-7308-60	1,549	1,581			(32)	32	
George M. Kozmetsky Memorial Endowed Presidential Scholarship	30-7308-67	16,354	16,883			(529)	529	
Lockhart Scholarship In The Graduate School Of Business Administration	30-7309-02	2,007	2,440			(433)	433	
Karl And Helen McGinnis Scholarship	30-7309-37	2,128	2,597			(469)	469	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Hispanic Business Student Association	30-7310-07	2,039	3,043			(1,004)	1,004	
Nathalie Goodwin Memorial Endowed Presidential Scholarship	30-7310-08	10,746	11,981			(1,235)	1,235	
Mary Ann Dingman Memorial Endowed Scholarship	30-7310-09	7,753	10,393			(2,640)	2,640	
Richard E. Rolle Memorial Scholarship	30-7310-10	1,572	1,919			(347)	347	
Thomas P. And Patricia A. Moore Endowed Scholarship	30-7310-41	4,083	5,762			(1,679)	1,679	
Betty And Glenn Mortimer Centennial Professorship In Business	30-7310-42	69,725	69,725					
J. Ludwig Mosle Memorial Scholarship Fund	30-7310-77	9,385	13,207			(3,822)	3,822	
National Student Business League Endowed Scholarship	30-7311-12	1,863	1,974			(111)	111	
James Scranton Peevey, Clu Endowed Memorial Scholarship	30-7311-30	1,563	2,292			(729)	729	
Gerald And Linda Ridgely Endowed Presidential Scholarship	30-7312-35	5,815	7,887			(2,072)	2,072	
W. O. Roberson Endowed Scholarship	30-7312-52	941	970			(29)	29	
Special Scholarship Fund For The College Of Business Administration - Various Donors	30-7313-22		100,000			(100,000)	100,000	
Graduate School Of Business Scholarship Fund	30-7313-25	51,194	56,700			(5,506)	5,506	
Accounting Education Fund-Variou s Donors	30-7313-87	17,616	33,979			(16,363)	16,363	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Tom W. White Endowed Scholarship	30-7314-57	6,008	6,185			(177)	177	
H. E. B. Grocery Company Endowed Scholarships In Food Distribution (7)	30-7314-95	9,927	14,065			(4,138)	4,138	
H. E. B. Grocery Company Endowed Scholarship In Food Distribution	30-7314-97	2,115	3,483			(1,368)	1,368	
Robert A. And Donna Chereck Endowed Presidential Scholarship	30-7320-13	7,329	7,672			(343)	343	
Minute Maid Company Endowed Scholarship	30-7321-41	951	1,217			(266)	266	
Richard & Elizabeth Causey Endowed Presidential Scholarship	30-7322-70	6,690	7,342			(652)	652	
Conoco Phillips Scholarship	30-7325-32	4,088	4,227			(139)	139	
Pricewaterhousecoopers Employees And Alumni Centennial Fellowship	30-7325-67	14,823	14,823					
Pricewaterhousecoopers Centennial Fellowship	30-7326-02	14,024	14,024					
Pricewaterhousecoopers Accounting Longhorn Band Endowed Scholarship	30-7326-03	1,228	3,201			(1,973)	1,973	
Joseph H. Culver Endowed Presidential Scholarship	30-7329-07	2,513	4,281			(1,768)	1,768	
Gwyn A. David Longhorn Life Endowment	30-7329-19	4,214			(4,214)			
Deloitte And Touche Centennial Faculty Fellowship In Accounting #1	30-7334-77	14,360	14,360					
Deloitte Touche Glenn A. Welsch Endowed Scholarship	30-7334-79	2,725	3,440			(715)	715	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Deloitte And Touche Centennial Faculty Fellowship In Accounting #2	30-7335-12	13,584	13,584					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Business Administration	30-7342-16	4,488	4,702			(214)	214	
Juanita Dreibelbis Fellowship In Business	30-7342-53	6,332	6,332					
Bob And Lupe Egenolf Endowed Scholarship	30-7344-85	1,423	1,544			(121)	121	
Ernst Young Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7357-70	1,911	3,635			(1,724)	1,724	
Ellen McAngus Ezell Scholarship Fund In Accounting	30-7359-02	19,773	21,435			(1,662)	1,662	
The J. Anderson Fitzgerald Centennial Fellowship	30-7369-47	7,452	7,452					
Carolyn Lewis Gallagher Endowed Presidential Fellowship In Business	30-7372-15	25,525	26,952			(1,427)	1,427	
Graduate Scholarships - Various Donors	30-7373-34		90,000			(90,000)	90,000	
G T E Graduate Business Scholarship	30-7373-35						48	48
George H. Gentry III Endowed Presidential Scholarship	30-7373-37	4,415	5,268			(853)	853	
Goldman, Sachs Co Endowed Fund For Academic Excellence	30-7373-52	10,449			(10,449)			
Frank Graydon Scholarship Fund In Accounting	30-7382-29	9,306	10,306			(1,000)	1,000	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chevron Centennial Fellowship In Business 2	30-7386-18	7,302	7,302					
Chevron Centennial Fellowship In Business 1	30-7386-19	7,069	7,069					
E. N. (Ernie) Hensen Memorial Scholarship	30-7389-09	1,313	1,859			(546)	546	
David Glasson Hewlett Scholarship In Business	30-7392-16	2,489	4,409			(1,920)	1,920	
Collins Hill, Jr. Fellowship	30-7392-20	8,773	8,773					
Frank M. Holloway Endowed Presidential Scholarship	30-7399-45	8,617	10,177			(1,560)	1,560	
Hultz-Whittle Outstanding Student Award	30-7401-45	1,646	2,092			(446)	446	
Gaylord And Joann Jentz Endowed Presidential Scholarship	30-7403-25	3,969	6,163			(2,194)	2,194	
James Edward Lee King Memorial Scholarship	30-7413-23	1,540	1,622			(82)	82	
Darwin D. Klingman Endowed Scholarship	30-7413-45	1,472	1,527			(55)	55	
Wilbert W. Krause Endowed Scholarship	30-7414-70	1,589	1,694			(105)	105	
Forrest C. Lattner Endowed Scholarship Fund	30-7423-39	77,762	81,869			(4,107)	4,107	
Mr. And Mrs. James H. Lee Endowed Presidential Scholarship	30-7423-44	1,581	2,985			(1,404)	1,404	
Ernst Young Kenneth Leventhal Company Endowed Scholarship	30-7423-73	966	1,054			(88)	88	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Benjamin K. Lewis Endowed Scholarship In Business	30-7424-01	3,644	3,646			(2)	2	
Hugh Liedtke Endowed Scholarship In Business	30-7424-66	69,225	76,265			(7,040)	7,040	
Jennifer Goodnight Maalouf And Nagy Wajih Maalouf Endowed Graduate Fellowship	30-7428-58	6,490	10,017			(3,527)	3,527	
Faegheh (Fawn) And Vijay Mahajan Teaching Excellence Award For Executive Education	30-7428-62	2,755	2,700			55	793	848
Sonya Clark McDonald Machemehl Endowed Presidential Scholarship	30-7432-25	2,808	4,884			(2,076)	2,076	
Curtis Mathes Memorial Fellowship	30-7435-26	13,326	13,326					
Baker And Penny McAdams Endowed Presidential Scholarship	30-7436-45	6,253	7,770			(1,517)	1,517	
Robert A. Merrill Pricewaterhousecoopers Endowed Presidential Scholarship	30-7437-21	6,668	9,103			(2,435)	2,435	
Gordon S. Moore Faculty Fellowship In Taxation	30-7441-55	14,006	14,006					
Eleanor T. Mosle Fellowship	30-7444-05	7,073	7,073					
Jeanette Balagia Nader Memorial Scholarship In Business	30-7445-20	1,482	2,341			(859)	859	
Second George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-25	13,058	13,058					
First George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-90	14,022	14,022					

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Kpmg Centennial Fellowship In Accounting	30-7453-86	13,957	13,957					
Petroleum Industry Endowed Scholarship	30-7455-65	4,311	5,781			(1,470)	1,470	
Herbert F. Poyner, Jr. Endowed Presidential Scholarship In Business	30-7461-30	6,127	8,942			(2,815)	2,815	
Greg Prewoznik Endowed Graduate Fellowship	30-7462-28	2,689	2,860			(171)	171	
Charles And Elizabeth Prothro Regents Chair In Business	30-7462-97	155,862	155,862					
Peter L. Reid Memorial Scholarship	30-7466-82	2,176	3,098			(922)	922	
Kathryn And Beau Ross Graduate Fellowship	30-7471-24	3,052	3,900			(848)	848	
Samuel Adam Prinz Memorial Endowed Scholarship	30-7472-31	2,512	3,047			(535)	535	
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Business)	30-7472-37	3,687	3,687					
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-42	1,408	1,921			(513)	513	
Fayez Sarofim & Co. Centennial Fellowship #1	30-7472-47	7,347	7,347					
Fayez Sarofim Co. Centennial Fellowship No. 2	30-7472-82	6,998	6,998					
Ryoichi Sasakawa Young Leaders Fellowship Fund	30-7472-95	114,110	225,705			(111,595)	424,733	313,138
John Witherspoon Slaughter Endowed Memorial Scholarship	30-7479-95	1,634	2,553			(919)	919	

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George And Frieda Soutter Scholarship Fund	30-7483-01	7,666	8,884			(1,218)	1,218	
Edith Freed Spivak Memorial Endowed Presidential Scholarship	30-7483-80	11,956	14,311			(2,355)	2,355	
The William R. Spriegel Centennial Fellowship	30-7484-72	7,391	7,391					
Marcus Leon Strum Centennial Scholarship	30-7489-27	1,483	1,874			(391)	391	
Thomas M. And Laura E. Suffield Fund For Excellence	30-7490-85	1,512			(1,512)			
A.T. (Ted) Ten Broeke Memorial Endowed Presidential Scholarship	30-7495-30	2,130	2,853			(723)	723	
Deloitte & Touche Professorship In Accounting	30-7499-80	22,384	22,384					
L.C. Tubb, Jr. Endowed Presidential Scholarship In Business	30-7500-08	3,542	5,202			(1,660)	1,660	
Christie Paige Wagner Endowed Presidential Scholarship	30-7506-52	6,885	8,781			(1,896)	1,896	
Ernest W. Walker Outstanding Finance Student Award	30-7506-56	1,983	2,038			(55)	55	
Ernst & Young Faculty Fellowship In Accounting	30-7514-40	13,734	13,734					
Zale Corporation Centennial Fellowship In Retail Merchandising	30-7515-45	7,403	7,403					
Zale Corporation Centennial Teaching Fellowship In Retail Merchandising	30-7515-80	6,876	6,876					
The Abell-Hanger Foundation Endowed Presidential Scholarships	30-7516-51	7,338	21,748			(14,410)	14,410	

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John W. Barnhill, III Endowed Presidential Scholarship For The College Of Business Administration	30-7517-98	1,793	2,637			(844)	844	
1986-87 Cba/Allen H. Bizzell Endowed Scholarship	30-7518-02	2,144	2,549			(405)	405	
Jon And Rebecca Brumley Endowed Presidential Scholarship In Business	30-7518-04	6,103	5,125			978		978
O. V. Bennett, Jr. Endowed Presidential Scholarship In Business	30-7518-14	8,057	11,140			(3,083)	3,083	
Rae R. And Margaret S. Burton Endowed Presidential Scholarship In Business	30-7518-23	8,916	11,046			(2,130)	2,130	
H. E. B. Grocery Company Endowed Presidential Scholarship In Food Distribution	30-7518-28	3,524	4,499			(975)	975	
Earl W. Cunningham Endowed Presidential Scholarship	30-7518-63	6,403	5,638		(1,600)	(835)	835	
The 1984-85 Cba Students' Endowed Presidential Scholarship	30-7518-65	3,037	5,534			(2,497)	2,497	
The 1985-86 Cba Students' Endowed Presidential Scholarship	30-7518-66	3,099	4,906			(1,807)	1,807	
Kay And Abraham Charnes Endowed Presidential Scholarship	30-7519-10	2,393	4,454			(2,061)	2,061	
Robert D. Cresap Endowed Presidential Scholarship	30-7519-27	14,347	15,026			(679)	679	
Century Club Endowed Presidential Scholarship	30-7519-51	2,162	2,296			(134)	134	
Comerica Bank - Texas Endowed Presidential Scholarship In Entrepreneurship	30-7519-56	1,788	3,132			(1,344)	1,344	

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Anna Hughes Cunningham Endowed Presidential Scholarship	30-7521-29	4,903	6,124		(1,226)	(2,447)	2,447	
Dr. James C. Dolley Endowed Presidential Scholarship	30-7521-41	8,827	10,922			(2,095)	2,095	
Thomas H. And Joan P. Davenport Endowed Presidential Scholarship In Management Science And Information Systems	30-7521-48	1,671	2,027			(356)	356	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 1	30-7522-82	3,793	5,219			(1,426)	1,426	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 2	30-7522-83	3,759	4,728			(969)	969	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 3	30-7522-84	3,924	6,413			(2,489)	2,489	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 4	30-7522-85	3,508	3,658			(150)	150	
Robert C. Drummond Endowed Presidential Scholarship	30-7522-95	5,145	7,455			(2,310)	2,310	
Peter T. Flawn Endowed Presidential Scholarships	30-7524-21	7,933	10,404			(2,471)	2,471	
Mr. And Mrs. Scott L. Fordham Endowed Presidential Scholarship	30-7524-31	6,326	8,208			(1,882)	1,882	
The 1984-85 Graduate Business Students' Endowed Presidential Scholarship	30-7524-58	6,059	8,161			(2,102)	2,102	
The 1985-86 Graduate Business Students' Endowed Presidential Scholarship	30-7524-59	6,413	6,855			(442)	442	

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The 1986-87 Graduate Business Students' Endowed Presidential Scholarship	30-7524-60	7,181	8,615			(1,434)	1,434	
G S B Class Of 1987-88 Steven C. Linder Memorial Endowed Presidential Scholarship	30-7524-61	3,523	4,548			(1,025)	1,025	
The 1987-88 Cba Students' Endowed Presidential Scholarship	30-7524-63	2,557	4,350			(1,793)	1,793	
1988-89 Graduate Business Students' Endowed Presidential Scholarship	30-7524-64	5,813	7,641			(1,828)	1,828	
Charles Harritt, Jr., Endowed Presidential Scholarships	30-7524-91	12,518	13,466			(948)	948	
Daryl Alan Hays Memorial Endowed Presidential Scholarship	30-7524-96	2,961	4,195			(1,234)	1,234	
Jastrow/Thomas Endowed Presidential Scholarship	30-7525-00	4,585	4,589			(4)	4	
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-34	4,505	4,818			(313)	313	
Hana And Eugene B. Konecci Endowed Presidential Scholarship	30-7527-50	4,190	5,331			(1,141)	1,141	
Elizabeth Lanham Endowed Presidential Scholarship Fund	30-7527-69	28,266	30,454			(2,188)	2,188	
Vestal Lemmon Endowed Presidential Scholarship	30-7527-71	3,927	5,004			(1,077)	1,077	
Thomas A. Loomis Endowed Presidential Scholarship	30-7527-76	8,158	9,657			(1,499)	1,499	
Pat And Homer L. Luther, Jr. Endowed Presidential Scholarship	30-7527-88	2,408	3,328			(920)	920	
Don M. Lyda Endowed Presidential Scholarship Fund	30-7527-90	3,740	5,000			(1,260)	1,260	

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Karl And Helen McGinnis Endowed Presidential Scholarship	30-7528-44	6,551	7,891			(1,340)	1,340	
Richard Warren Mithoff Endowed Presidential Scholarship In Business Administration	30-7528-55	8,794	11,029			(2,235)	2,235	
Roy M. Matney Endowed Presidential Scholarship	30-7529-13	1,722	2,433			(711)	711	
Fred H. Moore Endowed Presidential Scholarship	30-7529-41	6,931	7,818			(887)	887	
McCombs Mba Endowed Presidential Scholarship	30-7530-52	4,214	6,171			(1,957)	1,957	
Douglas A. Parker Memorial Endowed Presidential Scholarship	30-7531-18	5,527	6,065			(538)	538	
Clyde W. And Bonnie Patton Smith Endowed Presidential Fellowship	30-7531-38	11,630	13,909			(2,279)	2,279	
Jane Harrell Pierce And Charles Curry Pierce, Jr. Endowed Presidential Scholarship In Business	30-7531-39	5,867	6,490			(623)	623	
Robert L. Riviere Endowed Scholarship	30-7531-54	1,551	1,722			(171)	171	
Rose / Silverthorne Endowed Presidential Scholarship	30-7531-77	7,542	8,829			(1,287)	1,287	
Reed Rock Bit Company Endowed Presidential Scholarship	30-7531-91	2,328	3,828			(1,500)	1,500	
Milton E. Schoeman Endowed Excellence Fund In Management	30-7532-20	831	2,103			(1,272)	1,272	
Walter P. Schuetze Kpmg Endowed Presidential Scholarship Fund	30-7532-22	4,177	6,148			(1,971)	1,971	
Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7532-52	4,755	5,456			(701)	701	

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Sublett Capital Ventures, Inc.	30-7532-66 Endowed Presidential Scholarship	2,130	3,023			(893)	893	
Jack G. Taylor Memorial	30-7533-10 Endowed Presidential Scholarship In Business	33,176	35,362			(2,186)	2,186	
Jpmorgan Chase Endowed	30-7533-24 Presidential Scholarship	1,806	3,554			(1,748)	1,748	
Ralph B. & Patricia Thomas	30-7533-28 Endowed Presidential Scholarship	2,020	2,846			(826)	826	
Louis Richard Turbeville, M.D.	30-7533-31 Endowed Presidential Scholarship	3,900	4,545			(645)	645	
Jere W. Thompson Endowed	30-7533-38 Presidential Scholarship In Business	4,180	4,584			(404)	404	
Jack G. Taylor Endowed	30-7533-45 Presidential Scholarship	3,385	5,938			(2,553)	2,553	
Ross W. Vick, Jr. Endowed	30-7533-68 Presidential Scholarship In Entrepreneurship	3,144	3,511			(367)	367	
Annie Whittenburg Walker Memorial	30-7534-43 Endowed Presidential Scholarship	8,628	11,101			(2,473)	2,473	
James W. Winkel Memorial	30-7534-51 Endowed Presidential Scholarship	4,366	5,890			(1,524)	1,524	
J. Sam Winters Endowed	30-7534-60 Presidential Scholarship	2,198	3,007			(809)	809	
F. Michael Wood Endowed	30-7535-06 Presidential Scholarship	3,082	5,381			(2,299)	2,299	
I. Friedlander Bldg. And Loan Prize	30-7537-92	1,634	6,000			(4,366)	4,366	
E.C. McCarty Centennial Professorship	30-8323-93	15,329	15,329					

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Centennial Chair In Business Education Leadership	30-8544-43	173,620	173,620					
William H. Arlitt Professorship In The College Of Business Administration	30-8547-15	10,019	10,019					
Arthur Andersen & Company Alumni Centennial Professorship In Accounting	30-8547-43	55,428	55,428					
Arthur Andersen & Co. Alumni Centennial Professorship In Finance	30-8547-68	16,536	16,536					
Arthur Andersen Endowed Excellence In Business	30-8547-70	5,658			(5,658)			
Deloitte & Touche Endowed Chair In Accounting	30-8547-72	115,162	115,162					
John S. Burns Faculty Fellowship	30-8548-66	16,672	16,672					
Stephen P. Ballantyne Endowed Excellence Fund	30-8548-67	3,500			(3,500)			
Lamar Savings Centennial Professorship In Finance	30-8548-68	31,679	31,679					
Beverly H. And William P. O'Hara Endowed Chair In Business	30-8548-69	63,867	63,867					
Anne Mortimer Ballantyne Lectureship	30-8548-70	3,455	3,455					
Banctexas Group, Inc. Lectureship In Finance	30-8548-94	4,718	4,718					
James L. Bayless/Enstar Corp. Chair In Business Administration	30-8550-93	75,417	75,417					
James L. Bayless Chair For Free Enterprise	30-8552-18	121,329	121,329					

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				Debt Service	Other			
James L. Bayless/W.S. Farish Fund Chair For Free Enterprise	30-8552-19	72,511	72,511					
James L. Bayless/Rauscher Pierce Refsnes, Inc. Chair In Business Administration	30-8552-43	84,042	84,042					
William Howard Beasley, I I I Professorship In The Graduate School Of Business	30-8552-55	10,962	10,962					
Fred Holmsley Moore Chair In International Management	30-8552-56	65,495	65,495					
Sam Barshop Centennial Lectureship In Business	30-8553-18	3,513	3,513					
David Bruton, Jr. Centennial Chair In Business Decision Support Systems	30-8554-93	76,626	76,626					
Sam Barshop Centennial Professorship Of Marketing Administration	30-8555-68	16,678	16,800			(122)	122	
Sam Barshop Regents Professorship In Business	30-8555-69	12,828	12,828					
Joseph H. Blades Memorial Centennial Professorship In Insurance	30-8559-68	51,576	51,576					
Century Club Professorship	30-8560-93	44,381	44,381					
Ambassador Edward Clark Centennial Endowed Fellowship In Business	30-8561-43	14,443	14,443					
Cba Foundation Advisory Council Centennial Lectureship	30-8565-43	7,041	8,530			(1,489)	1,489	
Jack R. Crosby Regents Chair In Business Administration	30-8566-39	64,383	64,383					

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Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 5	30-8569-40	3,439	5,180			(1,741)	1,741	
Joe B. Cook Professorship In Business Administration	30-8569-93	16,653	16,800			(147)	147	
C. Courtland Huber Endowed Teaching Excellence Fund In Executive Education	30-8569-94	13,407			(13,407)			
Arthur James Douglass Centennial Professorship In Entrepreneurship And Small Business	30-8573-68	17,278	17,278					
Dresser Industries, Inc. Centennial Lectureship	30-8574-68	6,960	6,960					
Hugh Roy Cullen Centennial Chair In Business Administration	30-8576-18	161,257	161,257					
Clifton W. Cassidy, Jr. Centennial Professorship In Savings And Loans	30-8576-68	9,281	9,281					
Deloitte Haskins & Sells/Curtis H. Cadenhead Centennial Lectureship In Accounting And Management	30-8577-43	10,126	11,310			(1,184)	1,184	
Trammell Crow Regents Professorship In Business	30-8577-69	14,173	14,173					
The Capitol City Savings Regents Professorship	30-8578-69	26,229	26,229					
Information Systems Lectureship	30-8578-70	9,693	11,145			(1,452)	1,452	
James A. Elkins Centennial Chair In Finance	30-8578-93	108,956	108,956					
Ernst & Young Distinguished Centennial Professorship Of Accounting	30-8581-43	46,509	46,509					

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Ernst & Young Faculty Fellowship In Teaching Excellence	30-8581-44	25,929	25,929					
Carl Fink, Jr. Endowed Faculty Fellowship In Business Administration	30-8585-96	9,371	9,371					
Bank Of America Endowed Centennial Lectureship	30-8586-18	7,096	7,096					
Foley's Professorship In Retailing	30-8586-94	30,321	30,321					
The Fondren Foundation Centennial Chair In Business	30-8587-43	81,446	81,446					
Gale Chair In Small Business And Entrepreneurship	30-8589-18	78,906	78,906					
Rebecca L. Gale Regents Professorship In Business	30-8589-45	13,233	13,233					
James B. Goodson Professorship In Business	30-8592-69	15,837	15,837					
John P. Harbin Centennial Chair In Business	30-8597-68	132,670	132,670					
Harkins & Company Centennial Chair	30-8597-93	154,962	154,962					
H. Timothy Tim Harkins Centennial Professorship In Business	30-8598-43	14,530	14,530					
H.E. Hartfelder/The Southland Corporation Regents Chair For Effective Business Leadership	30-8598-96	70,327	70,327					
William J. And Shirley J. Inhanfeldt Endowed Faculty Excellence Fund In Accounting	30-8598-98	32,422	46,743			(14,321)	14,321	
Herbert D. Kelleher M.Corp Regents Professorship In Business	30-8599-94	25,595	25,595					

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Ronya Kozmetsky Centennial Lectureship For Women In Business	30-8604-43	23,759	23,759					
Kleberg - King Ranch Centennial Professorship In Management	30-8604-93	38,467	38,467					
Baker Hughes Inc. Centennial Lectureship In Accounting	30-8607-18	6,721	6,721					
Stephan A. And Shereda James Endowed Faculty Excellence Fund	30-8607-80	14,942			(14,942)			
Jesse H. Jones Professorship In Graduate School Of Business	30-8608-93	16,286	16,286					
Herbert D. Kelleher Centennial Professorship In Business Law	30-8612-18	24,291	24,291					
Herb Kelleher Chair In Entrepreneurship	30-8612-19	113,930	113,930					
George Kozmetsky Centennial Chair	30-8613-68	190,581	190,581					
Ben F. Love Chair In Bank Management	30-8616-31	120,776	120,776					
The Margaret And Eugene McDermott Centennial Professorship Of Banking And Finance	30-8616-68	23,890	23,890					
Paul D. And Betty Robertson Meek And American Petrofina Foundation Centennial Professorship In Business	30-8623-18	16,103	16,103					
Quincy Lee Centennial Professorship In Business	30-8624-18	10,015	10,015					
Walter W. McAllister Centennial Chair In Financial Services	30-8624-68	141,629	141,629					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Randal B. McDonald Endowed Chair In Accounting	30-8624-83	57,306	57,306					
Marlene And Morton Meyerson Centennial Professorship In Business	30-8625-68	35,096	35,096					
Thomas A. Loomis Endowed Lectureship	30-8626-93	13,128	13,128					
Fred H. Moore Centennial Professorship In International Management	30-8628-68	32,977	32,977					
Fred H. Moore Endowed Centennial Lectureship	30-8628-93	9,064	9,734			(670)	670	
J. Ludwig Mosle Centennial Memorial Professorship In Investments And Money Management	30-8630-68	35,201	35,201					
Tom E. Nelson, Jr. Regents Professorship In Business	30-8631-99	28,778	28,778					
V. F. Neuhaus Centennial Professorship In Finance	30-8632-18	32,804	33,880			(1,076)	1,076	
Wade T. And Bettye C. Nowlin Centennial Professorship In Business Administration	30-8632-23	13,749	13,749					
Dennis O'Connor Regents Professorship In Business	30-8632-40	16,352	16,800			(448)	448	
Kpmg Peat Marwick Faculty Fellowship In Accounting Education	30-8633-94	28,173	28,173					
The Foster Parker Centennial Professorship Of Finance And Management	30-8634-18	68,902	68,902					
Joe N. Perrone Endowed Presidential Scholarship	30-8635-25	1,911	3,295			(1,384)	1,384	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kpmg Centennial Professorship	30-8635-68	66,285	66,285					
Pricewaterhousecoopers Centennial Professorship In Accounting	30-8636-43	45,632	45,632					
Charles And Elizabeth Prothro Regents Chair In Health Care Management	30-8637-75	54,621	55,680			(1,059)	1,059	
La Quinta Motor Inns Inc. Centennial Professorship In Business	30-8638-93	15,813	15,813					
B.M. (Mack) Rankin, Jr. Professorship In Business Administration	30-8639-18	24,967	24,967					
Bank Of America Centennial Professorship In Business Administration	30-8640-93	17,759	17,759					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Real Estate	30-8642-43	10,715	10,715					
Richardson Savings And Loan Association Centennial Professorship In Finance	30-8644-18	13,948	13,948					
Fayez Sarofim & Co. Centennial Professorship In Business	30-8645-18	15,826	15,826					
Charles E. And Sarah M. Seay Regents Chair In Finance	30-8647-10	66,908	66,908					
Sarah Meadows Seay Regents Professorship In Business	30-8647-35	10,216	10,216					
William H. Seay Centennial Professorship In Business	30-8647-43	23,751	23,751					
Eddy Clark Scurlock Centennial Professorship In Management	30-8649-68	105,749	105,749					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Rex A. Sebastian And Dresser Foundation	30-8649-93 Centennial Professorship	10,774	10,774					
Rex A. And Dorothy B. Sebastian	30-8651-18 Centennial Professorship In Business Administration	15,129	15,129					
C. Aubrey Smith	30-8652-43 Professorship In Accounting	18,239	18,239					
Ed And Molly Smith Chair In Business Administration	30-8653-68	60,884	60,884					
Ed And Molly Smith Centennial Professorship In Business Law	30-8653-93	17,289	17,289					
Mary John And Ralph Spence	30-8654-93 Centennial Professorship	26,850	26,850					
Fiona D. Stokes	30-8655-93 Centennial Teaching Fellowship In Business	8,628	8,628					
Leon Stone	30-8656-43 Centennial Professorship In Commercial Banking	19,981	19,981					
Daniel B. Stuart	30-8656-93 Centennial Professorship In The Application Of Computers To Business And Management	32,399	32,399					
John T. Stuart III	30-8657-43 Centennial Chair In Business	59,951	59,951					
Bobbie And Coulter R. Sublett	30-8658-18 Centennial Professorship	19,445	19,445					
Mary Lee Harkins Sweeney	30-8658-68 Centennial Professorship In Business	10,706	10,706					
Jack G. Taylor Regents Professorship In Business	30-8659-44	19,189	19,189					
Teeple Partners, Inc. Lectureship In Business Administration	30-8659-93	7,627	7,627					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Commerce Bancshares, Inc. Centennial Professorship In Business Communication	30-8661-68	14,826	14,826					
Texas Commerce Bancshares, Inc. Centennial Professorship In Commercial Banking	30-8661-93	15,857	15,857					
William C. Jennings, Sr. Professorship Of Real Estate	30-8662-93	17,986	17,986					
Zlotnik Family Chair In Entrepreneurship	30-8662-98	103,124	103,124					
Ralph B. Thomas Regents Professorship In International Studies In Business	30-8663-05	19,946	19,946					
Clark W. Thompson, Jr. Chair In Accounting	30-8663-39	58,111	58,111					
Clark W. Thompson, Jr. Professorship In Accounting Education	30-8663-40	21,032	21,032					
Joe C. Thompson Centennial Professorship In Retail Management	30-8663-93	11,421	11,421					
Pricewaterhouseccopers Endowed Faculty Fellowship In Accounting	30-8668-98	10,698	10,698					
George S. Watson Centennial Professorship In Real Estate	30-8669-43	27,587	27,587					
M. Harvey Weil Centennial Endowed Lectureship In Business	30-8670-68	4,074	5,657			(1,583)	1,583	
Glenn A. Welsch Centennial Professorship In Accounting	30-8671-18	64,663	64,663					
The John Arch White Professorship In Business	30-8671-43	18,683	18,683					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tom W White Endowed Excellence Fund In Business	30-8671-45	5,884			(5,884)			
Sam P. Woodson Jr. Centennial Memorial Professorship In Business	30-8673-18	16,173	16,800			(627)	627	
Gus Wortham Memorial Chair In Risk Management And Insurance	30-8673-93	182,775	182,775					
Mr. And Mrs. William F. Wright, Jr. Centennial Professorship For Management Of Innovative Technology	30-8674-43	16,869	28,290		11,421			
Ernst Young Accounting Education Excellence Fund	30-8675-43	58,732	58,732				40,805	40,805
Zale Corporation Centennial Professorship In Business	30-8675-68	16,457	16,457					
Charles T. Zlatkovich Centennial Professorship In Accounting	30-8676-43	33,198	33,198					
Business Admn 30 Acct	30-BUSA-00	3,100,000	(2,000,000)			5,100,000		5,100,000
BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL		16,456,009	13,975,001		(97,164)	2,383,844	3,562,546	5,946,390
COMMUNICATION, COLLEGE OF								
Mark And Ellen B. Morrison Recruiting For Diversity Endowment	30-2090-05	3,097	3,097					
Frenchy Falik Journalism Award	30-2090-06	3,201	3,201					
Brandon Schantz Memorial Endowment	30-2090-07	3,159	3,159					
Paul J. Thompson - De Witt C. Reddick Society	30-2090-54	8,781	8,781					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James W. Tankard, Jr. Excellence In Graduate Journalism Education Fund	30-2090-56	1,261	1,261					
Maureen Healy Decherd '73 Teaching Endowment For Journalism	30-2090-57	23,311	23,311					
Margaret Mayer Ward Endowment For Excellence In Journalism	30-2090-58	2,638	2,638					
Norris G. Davis Student Travel Fund	30-2090-62	1,639	1,639					
Staley And Beverly McBrayer Endowed Fund In Community Journalism	30-2090-65	3,781	3,781					
Endowment For Excellence In Individual Events	30-2092-08	1,991	1,991					
Elizabeth C. And Robert M. Woolfolk Distinguished Lecture Fd .	30-2092-09	1,143	1,143					
Csd - The Jesse Villareal Endowment Fund	30-2092-10	3,190	3,190					
Mary Alice Davis Distinguished Lecture Series	30-2092-52	7,315	7,315					
Dean's Discretionary Fund	30-2092-56	5,440	5,440					
Brenda And Thomas Sandoz Endowment For Excellence In Student Affairs	30-2092-57	1,041	1,041					
Dr. Carl E. Adams, Jr. Endowed Presidential Scholarship In Communication	30-2092-62	2,343	2,343					
Ann And David Chappell Endowed Scholarship	30-2092-65	1,679	1,679					
Anne Stacy Eastland Spears Fund For Special Needs	30-2092-82	5,241	5,241					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William Randolph Hearst Endowment For Visiting Fellows	30-2092-85	35,834	35,834					
Terry Hemeyer Fund In Communication	30-2092-90	2,289	2,289					
College Of Communication Innovation Fund	30-2092-93	40,703	40,703					
Thomas A. Rouse Memorial Fund	30-2092-95	4,226	4,226					
George Ann And Amon G. Carter Jr. Endowment For Excellence	30-2093-30	3,078	3,078					
Jesse H. Jones Centennial Chair In Communication	30-2093-56	93,029	93,029					
Jesse H. Jones Faculty Development Fund	30-2093-81	217,249	217,249					
Laura L'Esperance Study Abroad Program Endowment	30-2093-82	237	237					
Jesse H. Jones Public Conferences Fund	30-2094-06	130,812	130,812					
Jesse H. Jones Job Placement	30-2094-31	39,698	39,698					
Greg And Shana Levenson Endowment For Political And Civic Participation	30-2094-32	1,989				1,989		1,989
Wofford Denius Chair In Entertainment Studies	30-2094-33	60,921	60,921					
Justin Wilson Memorial Forensics Endowment Fund	30-2095-96	2,169	2,169					
College Of Communication Special Projects Endowment	30-2096-81	7,879	7,879					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Wofford Denius Music Industry Internship Program Support	30-2132-10	28,233	28,233					
K U T Radio Individual Membership	30-2150-96	2,450,000	2,600,000			(150,000)	150,000	
K U T Radio Business Membership	30-2150-97	150,000	150,000					
William Russell Young, Jr Centennial Scholarship	30-7273-42	1,530	1,530					
Lear Ashmore Fellowship In Communication Disorders	30-7285-01	1,522	1,522					
Sam Attlesey Endowed Scholarship Fund	30-7285-02	8,691	8,691					
Austin Ad Club Endowed Scholarship In Advertising	30-7286-38	1,587	1,587					
Sara Burroughs Endowed Scholarship In Print Journalism	30-7299-70	1,031	1,031					
Norman Campbell Endowed Presidential Scholarship In Advertising	30-7315-17	4,517	4,517					
Cabot Educational Grant In Journalism	30-7315-27	2,576	2,576					
Margaret Surratt Endowed Scholarship In Communication Studies	30-7326-39	2,186				2,186		2,186
Richard J. Davis Endowed Scholarship	30-7326-40	537	537					
Nicholas Cominos Fund	30-7326-41	1,713	1,713					
Jon Meacham Scholarship In Journalism	30-7326-42	1,331	1,331					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Bobbie Morrow Dietrich Scholarship In Communication	30-7326-43	1,365	1,365					
Manuel Luna Garay Endowed Scholarship	30-7326-44	1,277	1,277					
Ward Creative Communications, Inc. Scholarship	30-7326-45	1,187	1,187					
Wayne H. Edwards Sr. And Wayne H. Edwards Jr. Memorial Scholarship	30-7326-46	1,187	1,187					
Darrell D. Rocha Scholarship In Communication	30-7328-49	1,968	1,968					
Joanne Sharp And Jack R. Crosby Endowed Scholarship In Communication	30-7328-91	69,634	69,634					
Eugene A. Malish Endowed Presidential Scholarship	30-7328-92	2,469	2,469					
Charles Robert Devall Journalism Award	30-7331-27	1,128	1,128					
Lloyd Allen David Endowed Presidential Scholarship Fund In Journalism	30-7332-15	15,188	15,188					
Norris G. Davis Scholarship Fund	30-7333-38	2,961	2,961					
The Belo Foundation Scholarshp Fund	30-7333-72	32,431	32,431					
Richard M. And Helen Devos Scholarship For Excellence In Communicating The Message Of Free Enterprise	30-7337-92	1,248	1,248					
Gregory Dalton Drago Spirit Of Life Endowed Memorial Scholarship	30-7342-42	2,582	2,582					
Craig A. And Denise W. Dubow Endowed Presidential Scholarship	30-7343-18	2,819	2,819					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bob Schenkkan Endowed Presidential Scholarship	30-7343-22	3,942	3,942					
Maxine Smith Elam Centennial Endowed Scholarship Fund In Journalism	30-7344-92	4,488	4,488					
Theodore H. Strauss Endowed Scholarship For Civic Participation	30-7347-73	8,286	8,286					
Dr. Fred Farias, III Endowed Scholarship In Communication	30-7360-05	1,286	1,286					
Christopher Williams - Susan Dillon Journalism Scholarship	30-7360-06	989	989					
James Lawrence Fly Endowed Presidential Scholarship In Communication	30-7369-80	3,422	3,422					
Susan M And Steven R. Foy Endowed Faculty Fellowship	30-7370-96	5,410			(5,410)			
Ralph E. Frede Public Relations Foundation Of Texas Endowed Scholarship In Public Relations	30-7371-25	2,216	2,216					
Wofford Dennis Ut In La Scholarship Endowment	30-7371-26	22,561	22,561					
Newman Foundation Endowed Graduate Fellowship	30-7371-30	2,415	2,415					
G S D & M Endowed Presidential Scholarship In Advertising	30-7372-12	3,760	3,760					
Martin L. Gibson Jr. Endowed Scholarship In Journalism	30-7380-50	642	642					
Robert M Gray Scholarship Fund	30-7381-35	2,903	2,903					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ray Hall Advertising Fellowship	30-7386-95	6,527	6,527					
Terry Hemeyer Student Endowment	30-7389-43	2,979	2,979					
R. Steven Hicks Endowed Scholarship For Radio Students	30-7392-79	2,672	2,672					
Kyoon Hur Fellowship Fund	30-7401-64	968	968					
Robert M. Jackson Scholarship Fund In Journalism	30-7403-40	4,859	4,859					
Robert C. Jeffrey Endowed Presidential Scholarship In Communication	30-7404-15	6,413	6,413					
Claudia Taylor Johnson Journalism Scholarship	30-7407-24	614	614					
Jesse H. Jones Centennial Scholarship And Fellowship Fund	30-7410-06	88,916	88,916					
Mary Hilliard Bickler - Max Herman Bickler Memorial Scholarship Fund	30-7410-07	2,931	2,931					
Randy Kelleher Endowed Scholarship Fund	30-7411-80	1,780	1,780					
Sue Brandt McBee Scholarship Award For Excellence	30-7432-18	4,302	4,302					
John E. McGary Advertising Scholarship	30-7432-45	871	871					
John E. Mankin, Sr.--Texas Cable & Telecommunications Association Endowed Scholarship Fund	30-7434-95	6,074	6,074					
Neila Skinner Petrick And Thomas W. Petrick Endowed Scholarship In Communication	30-7434-96	1,710	1,710					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ward C. Mayborn Journalism Scholarship	30-7435-95	1,530	1,530					
Will H. Mayes Scholarship In Journalism	30-7436-30	26,087	26,087					
Ada Frances Miller Endowed Graduate Scholarship In Journalism	30-7438-71	10,375	10,375					
Carl R. Miller Journalism Scholarship Fund	30-7438-75	1,519	1,519					
Joe W. Neal Centennial Fellowship In International Communication	30-7447-50	8,206	8,206					
George Nokes Endowed Debate Scholarship Fund	30-7448-56	2,305	2,305					
Sally C. Paul Fellowship	30-7452-90	3,614	3,614					
Sonia And Javier Perez Scholarship In Journalism	30-7454-59	3,618	3,618					
Eleanor And Robert Pulver Scholarship	30-7463-05	1,873	1,873					
Dewitt Reddick Journalism Scholarship Fund	30-7465-42	3,044	3,044					
Neva McMurry Riedel Scholarship In Journalism	30-7469-15	1,771	1,771					
Frank Rizzo Advertising Scholarship	30-7469-64	1,566	1,566					
Joe Roddy, Jr. Headliners Foundation Scholarship In Broadcast News	30-7470-05	3,876	3,876					
Tom Rouse/N. Edd Miller Debate Fund	30-7471-38	2,839	2,839					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alan Scott Scholarship	30-7474-22	1,426	1,426					
S. Griffin Singer Student Support Endowment	30-7479-85	6,567	6,567					
Soi Taishoff Memorial Endowed Scholarship In Broadcasting	30-7494-75	4,434	4,434					
Thomas Thompson Journalism Scholarships	30-7499-49	6,998	6,998					
Los Angeles Times Scholarship Fund	30-7499-55	18,785	18,785					
J. Michael Quinn Scholarship And Student Support Endowment In Journalism	30-7500-13	2,680	2,680					
Sara Martinez Tucker Endowed Scholarship	30-7500-14	1,438	1,438					
Dock Williamson Lott And Loise McDonald Lott Scholarship	30-7500-18	16,550	16,550					
Jesse J. Villarreal Centennial Fellowship In Speech Communication	30-7505-65	8,399	8,399					
The Pic Wagner Endowed Graduate Fellowship	30-7506-55	25,408	25,408					
David M. Warren And Alvah Meyer Warren Journalism Scholarship Fund	30-7507-75	8,327	8,327					
Weeksorra Endowed Presidential In Communication	30-7508-26	2,989	2,989					
Hal John And Judy Wimberly Memorial Scholarship In Journalism	30-7511-60	3,346	3,346					
Witt Family Scholarship Fund	30-7511-95	2,851	2,851					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dennis Alvin Anderson Endowed Presidential Scholarship	30-7516-78	6,125	6,125					
Cedora Anderson Endowed Presidential Scholarship	30-7516-81	6,125	6,125					
John W. Barnhill, Jr.-Blue Bell Creameries, Inc. Endowed Presidential Scholarship	30-7517-99	5,721	5,721					
Earl Campbell Endowed Presidential Scholarship	30-7519-25	4,979	4,979					
Lee And Joe Jamail Endowed Presidential Scholarships In Speech-Language Pathology	30-7519-26	15,426	15,426					
The Paul Pierre Standifer Endowed Scholarship In Film Production	30-7519-28	1,227			(1,227)			
Carroll Cartwright Endowed Presidential Scholarship	30-7519-31	5,312	5,312					
Lyde And Charles Devall Endowed Presidential Scholarship	30-7522-81	4,544	4,544					
John Tilford Jones, Jr. Endowed Presidential Scholarship Fund	30-7526-31	8,684	8,684					
Frank Morrow Endowed Presidential Scholarship	30-7529-46	8,154	8,154					
Roy D. Pena, Jr. Endowed Presidential Scholarship	30-7531-19	3,485	3,485					
Dr. Blanche Prejean Endowed Presidential Scholarship	30-7531-21	4,393	4,393					
Richards Group Endowed Presidential Scholarship In Creative Advertising	30-7531-52	3,883	3,883					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Austin Smiles Endowed Scholarship In Speech-Language Pathology	30-7532-18	1,690	1,690					
Warren Skaaren Endowed Presidential Scholarship	30-7532-50	5,463	5,463					
Jennifer Sue Sparrgrove Memorial Endowed Presidential Scholarship	30-7532-56	2,211	2,211					
Tracy-Locke / Morris Hite Endowed Presidential Scholarship Fund For Advertising Studies	30-7533-90	24,870	24,870					
Carmage And Martha Ann Walls Endowed Presidential Scholarship In Journalism	30-7534-38	7,052	7,052					
Wiethorn Family Endowed Presidential Scholarship	30-7534-59	2,434	2,434					
Helen M Powell Traveling Fellowship	30-7534-61	4,784	4,784					
Norman B Oshman Endowed Memorial Scholarship In The College Of Communication	30-7534-62	2,408	2,408					
Lane Smith Memorial Scholarship	30-7534-63	1,158	1,158					
Terrence And Mary Claire Welch Undergraduate Scholarship	30-7534-64	2,909	2,909					
Arch Campbell Scholarship For Creative Vision	30-7534-66	1,552	1,552					
Bob Brister Memorial Scholarship	30-7534-67	5,871	5,871					
Sellers Endowed Presidential Scholarship In Print Journalism	30-7534-68	22,479	22,479					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Janey Katherine Marmion Endowed Presidential Scholarship	30-7534-69	4,500	4,500					
Clarence E. Gilmore Prize	30-7538-67	786	786					
Marjorie Davisson Parker Endowed Scholarship And Award	30-7540-17	1,610	1,610					
Stanley Walker Memorial Award In Journalism	30-7541-17	512	512					
John A. Beck Centennial Professorship In Communication	30-8555-18	28,881	28,881					
George Christian Centennial Professorship	30-8561-18	34,054	34,054					
Frank A. Bennack Jr. Chair In Journalism	30-8564-64	66,950	66,950					
Everett D. Collier Fellowship In Communication	30-8564-65	8,061	8,061					
Everett D. Collier Centennial Chair In Communication	30-8566-43	76,044	76,044					
E. M. Ted Dealey Professorship In Business Journalism	30-8567-90	21,928	21,928					
Joe M. Dealey, Sr., Professorship In Media Studies	30-8567-92	22,118	22,118					
Amon G. Carter Centennial Professorship In Communication	30-8570-93	16,618	16,618					
Amon G. Carter, Jr. Centennial Professorship In Communication	30-8571-43	19,575	45,113			(25,538)	25,538	
R. P. Doherty, Sr. Centennial Professorship In Communication	30-8571-68	31,928	31,928					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Walter Cronkite Regents Chair In Communication	30-8577-55	61,536	61,536					
G. B. Dealey Regents Professorship In Journalism	30-8579-19	32,016	32,016					
Houston Harte Centennial Professorship In Communication	30-8598-68	19,375	19,375					
F. J. Heyne Centennial Professorship In Communication	30-8604-18	30,464	30,464					
William P. Hobby Centennial Professorship In Communication	30-8604-68	20,573	20,573					
Mrs. Mary Gibbs Jones Centennial Chair In Communication	30-8609-43	73,696	73,696					
Mrs. Mary Gibbs Jones Fellowship In Communication	30-8609-44	7,784	7,784					
Jesse H. Jones Centennial Professorship In Communication	30-8609-68	33,336	33,336					
Jesse H. Jones Fellowship In Communication	30-8609-72	7,807	7,807					
John T. Jones, Jr. Centennial Professorship In Communication	30-8609-93	30,725	30,725					
Lillie Hage Jamail Centennial Professorship	30-8610-18	21,396	21,396					
Jesse H. Jones Professorship In Journalism	30-8611-43	28,988	28,988					
Knight Chair In Journalism	30-8613-47	137,707	137,707					
Frank A. Liddell, Sr. Centennial Professorship In Communication	30-8615-43	31,254	31,254					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ben F. Love Regents	30-8616-30	29,839	29,839					
Professorship In Communication								
John P. McGovern	30-8621-18	7,304	7,304					
Centennial Award Lectureship In Communication								
John P. McGovern Regents	30-8629-44	23,250	23,250					
Professorship In Health And Medical Science Communication								
Arthur W. Page Faculty	30-8633-35	7,272	7,272					
Fellowship In Public Relations								
Arthur W. Page	30-8633-36	7,967	7,967					
Lectureship In Public Relations								
Dewitt C. Reddick Regents	30-8640-18	94,989	94,989					
Chair In Communication								
Dewitt C. Reddick	30-8641-43	6,504	6,504					
Centennial Lectureship In Communication								
Charles Sapp Centennial	30-8644-93	28,626	28,626					
Professorship In Communication								
Allan Shivers Centennial	30-8647-93	94,735	94,735					
Chair In Communication								
Allan Shivers Fellowship	30-8647-94	7,739	7,739					
In Communication								
S. Griffin Singer Endowed	30-8648-25	29,836	29,836					
Professorship In Journalism								
Ernest A. Sharpe	30-8650-18	30,359	30,359					
Centennial Professorship In Communication								
Joe C. Thompson	30-8663-68	17,116	17,116					
Centennial Professorship In Advertising								
Los Angeles Times	30-8664-43	9,340	9,340					
Centennial Visiting Professorship In Journalism								

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Los Angeles Times Centennial Visiting Professorship In Advertising	30-8664-68	13,032	13,032					
Philip G. Warner Regents Professorship In Communication	30-8668-97	30,793	30,793					
William Randolph Hearst Faculty Fellowship Endowment	30-8669-00	34,721	34,721					
Communication 30 Acct	30-COMM-00	1,100,000				1,100,000		1,100,000
COMMUNICATION, COLLEGE OF SUBTOTAL		6,496,202	5,560,928		(6,637)	928,637	175,538	1,104,175
CONTINUING AND INNOVATIVE EDUCATION, DIVISION OF								
Olli-Osher Lifelong Learning Institute	30-5265-09	79,000	79,000					
CONTINUING AND INNOVATIVE EDUCATION, DIVISION OF SUBTOTAL		79,000	79,000					
EDUCATION, COLLEGE OF								
Amado M. Pena, Jr. Endowment For Nisod's Annual Celebration Of Teaching Excellence	30-2097-19	6,482	30,645			(24,163)	24,163	
Play Golf America University Endowment In Kinesiology Health Education	30-2097-22	4,790	9,316			(4,526)	4,526	
Maxine And Jack Zarrow Endowed Summer Lecture Series For Outstanding Texas Teachers	30-2098-10	2,467	21,758			(19,291)	19,291	
Pearson Endowed Professorship In Psychometrics	30-2098-13	15,889	36,884			(20,995)	20,995	
June Marie Gallessich Dissertation Award In Educational Psychology	30-2098-86	2,288	8,875			(6,587)	6,587	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Earl Jennings Education Psychology Excellence Fund	30-2099-05	1,810	6,231			(4,421)	4,421	
Royal B. Embree, Jr. Endowed Presidential Scholarship	30-2099-11	9,919	22,271			(12,352)	12,352	
Jackson B. And Avis B. Reid Educational Psychology Fund	30-2099-15	1,503	1,503					
Alderson Endowed Lecture Series	30-2100-11	1,510	2,262			(752)	752	
Community College Leadership Endowment Fund	30-2101-45	250,779	420,675			(169,896)	340,189	170,293
Beeman N. Phillips Endowment	30-2101-46	2,846	5,811			(2,965)	2,965	
The Clark Family Endowed Excellence Fund In Curriculum And Instruction	30-2101-49	2,523	7,524			(5,001)	5,001	
McClenney Endowment For Community College Student Engagement	30-2101-50	8,454	8,454					
Glickman Endowed Symposium On Contemporary Issues In Learning Difficulties.	30-2101-51	1,217	4,092			(2,875)	2,875	
The Glickman Lecture Series In Early Childhood Education Teacher Education	30-2101-52	1,208	3,559			(2,351)	2,351	
Helen Frances Novosad Zezula Memorial Fund In Early Childhood Education	30-2101-53	2,384	4,295			(1,911)	1,911	
George And Irene Baker Scholarship In The Cclp	30-2101-66	5,064	5,064					
Cissy McDaniel Parker Fellow Fund	30-2101-67		85,000			(85,000)	408,000	323,000

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John Pier Eben Endowment	30-2102-01	2,075	1,000			1,075		1,075
Benjamin And Dorothy A. Fruchter Endowed Excellence Fund In Quantitative Methods	30-2102-03	1,217	3,680			(2,463)	2,463	
Ruby Mae Jaycox Education Endowment	30-2102-18	1,833	3,921			(2,088)	2,088	
Lawrence And Stel Marie Lowman College Of Education Endowed Excellence Fund	30-2102-21	57,685	42,652		(29,000)	(13,967)	13,967	
Oscar And Anne Mauzy Regents Professorship For Educational Research And Development	30-2102-25	30,081	30,600			(519)	8,730	8,211
Oscar & Anne Mauzy Endowment For Education Policy Studies & Research	30-2102-26	1,557	8,880			(7,323)	7,323	
Virginia And Richard Mithoff Endowed Excellence Fund In Early Childhood Education	30-2102-28	4,899	18,880			(13,981)	13,981	
Alba A. Ortiz And James R. Yates Endowed Excellence Fund For Support Of The Office Of Bilingual Education	30-2102-29	3,413	17,420			(14,007)	14,007	
James R. Yates And Alba A. Ortiz Endowed Excellence Fund For Support Of The Doctoral Program For Special Education	30-2102-30	3,972	16,029			(12,057)	12,057	
Carl And Agnes Stockard Memorial Endowment	30-2102-38	1,481	3,619			(2,138)	2,138	
Suanne Davis Roueche Nisod Endowment	30-2102-39	48,194	100,000			(51,806)	108,018	56,212
Joe Weider Physical Culture Fund	30-2102-95	31,299	31,299					
H. Paul And Decourcy Kelley Scholarship Fund	30-4324-42	2,419	4,920			(2,501)	2,501	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Buice Alderson Scholarship	30-7275-58	38,913	84,654			(45,741)	45,741	
Amado M. Pena, Sr. Endowed Scholarship In The Community College Leadership Program	30-7279-52	5,322	9,014			(3,692)	3,692	
Christine W. Anderson Scholarship	30-7279-72	2,400	4,980			(2,580)	2,580	
Dorthea Bachemin Dishongh Smith Endowed Scholarship	30-7279-73	1,217	2,653			(1,436)	1,436	
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-74	14,839	29,818			(14,979)	14,979	
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-75	14,839	36,318			(21,479)	21,479	
Joe R And Teresa Lozano Long Endowed Faculty Fellows Fund	30-7279-76	29,679	37,277			(7,598)	30,344	22,746
Susan L. And David L. Humiston Endowed Scholarship In Education	30-7279-77	1,326	2,852			(1,526)	1,526	
Michael T. And Elizabeth C. Cotton Endowed Presidential Scholarship	30-7279-78	657	1,403			(746)	746	
Michael P. Thomas Endowed Fellowship	30-7280-50	2,402	3,587			(1,185)	1,185	
Suzan Clark Glickman Endowed Fellowship In Learning Disabilities	30-7280-69	2,674	7,238			(4,564)	4,564	
Suzan Clark Glickman Endowed Fellowship In Early Childhood Special Education	30-7280-70	2,661	7,212			(4,551)	4,551	
Oliver H. Bown Endowed Fellowship In Educational Psychology	30-7296-08	826	1,883			(1,057)	1,057	
C.C. And Lottie Mae Colvert Fellowship	30-7321-87	35,238	46,783			(11,545)	11,545	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elisa Costilla Endowed Scholarship In Education	30-7321-90	1,428	3,247			(1,819)	1,819	
College Of Education-Addison E. Lee Fellowship	30-7324-27	2,980	12,195			(9,215)	9,215	
Dr. Fumiko Tamura Graduate Fellowship In Foreign Language Education	30-7324-28	4,627	9,674			(5,047)	5,047	
Clip Alumni Endowed Scholarship Fund	30-7324-30	9,816	9,816					
Mack Brown Endowed Scholarship In Kinesiology I	30-7324-32	2,384	5,114			(2,730)	2,730	
Mack Brown Endowed Scholarship In Kinesiology II	30-7324-33	2,384	5,114			(2,730)	2,730	
Charles And Barbara Peck Endowed Scholarship	30-7324-37	574	1,992			(1,418)	1,418	
Mazine And Jack Zarrow Family Foundation Scholarship	30-7324-38	4,933	11,697			(6,764)	6,764	
Margie Gurley Seay Endowed Presidential Scholarship In Education	30-7324-40	1,536	3,655			(2,119)	2,119	
Maria And Pablo Torres Memorial Scholarship For Undergraduate Teacher Education Students	30-7324-41	1,293	3,981			(2,688)	2,688	
Irene Zercher St. Clair Endowed Presidential Scholarship In Math/Science Education	30-7324-42	7,126	14,483			(7,357)	7,357	
Richard J. Connelly College Of Education Centennial Endowed Scholarship	30-7325-25	1,464	6,873			(5,409)	5,409	
Ruth Patton Connor And Paul Dewitt Connor Endowed Presidential Scholarship In Education	30-7325-34	3,083	11,522			(8,439)	8,439	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert P. Cooke Memorial Endowed Scholarship	30-7325-61 In Education	2,566	4,324			(1,758)	1,758	
Educational Psychology Endowed Scholarship Fund	30-7344-76	1,434	3,760			(2,326)	2,326	
Elliott/Davis Endowed Scholarship Fund	30-7345-99	2,450	5,160			(2,710)	2,710	
Enloe Endowed Scholarship In Education	30-7349-90	1,128	2,426			(1,298)	1,298	
Thomas And Marty Godbout Endowed Scholarship In Education	30-7349-91	1,268	2,196			(928)	928	
Alexander Caswell Ellis Fellowship In Education	30-7357-52	106,875	213,284			(106,409)	106,409	
Priscilla Pond Flawn Regents Professorship In Early Childhood Education	30-7369-65	14,026	14,026					
Judy Spence Tate Fellowship For Excellence	30-7371-15	6,641	10,707			(4,066)	4,066	
The Bascombe Royall And Frances Fallon Fuller Scholarships	30-7371-92	7,789	11,789			(4,000)	4,000	
Glickman Graduate Fellowship In Early Childhood Education Teacher Research	30-7371-93	2,442	5,880			(3,438)	3,438	
Jeannette & Irving Goodfriend Educational Endowed Presidential Scholarship	30-7373-55	2,277	7,673			(5,396)	5,396	
Edmund J. And Charlene Glaezer Endowed Scholarship In Community College Leadership	30-7380-72	7,847	7,847					
Great American Reserve Scholarship For Community College Leaders	30-7384-12	11,175	11,175					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Louise Spence Griffeth Fellowship For Excellence	30-7384-88	6,844	7,064			(220)	10,406	10,186
Swede And Nelda Hanson Endowed Scholarship In Community College Leadership	30-7387-63	9,437	9,437					
The Dr. Joseph L. Henderson And Katherine D. Henderson Foundation Scholarship	30-7389-74	27,726	55,315			(27,589)	27,589	
Hispanic Chamber Of Commerce Of Travis County Endowed Scholarship In Education	30-7393-37	4,147	10,448			(6,301)	6,301	
Hill Bank & Trust Endowed Educational Scholarship Fund	30-7393-38	14,874	30,235			(15,361)	15,361	
Lee Hage And Joseph D. Jamaal Endowed Scholarship In Education	30-7403-68	68,185	139,515			(71,330)	71,330	
The Jesse H. Jones Endowed Fellowship Fund	30-7408-30	61,665	71,168			(9,503)	9,503	
George Fuisdale Jowett And Phyllis Frances Jowett Scholarship	30-7410-45	723	5,889			(5,166)	5,166	
Kaplan Scholarship For The Community College Leadership Program	30-7411-11	5,798	5,798					
W. N. Kirby Endowed Scholarship For Future Teachers	30-7413-35	1,273	2,786			(1,513)	1,513	
Michael And Jeanne Lee Klein Endowed Scholarship In Education	30-7413-42	6,541	16,308			(9,767)	9,767	
Ut Lamp Margie Hale Endowed Presidential Scholarship	30-7420-89	8,966	19,282			(10,316)	10,316	
League For Innovation In The Community College Fellowship	30-7423-41	5,700	12,269			(6,569)	6,569	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Teresa Lozano Long Endowed Scholarship Fund	30-7426-80	27,538	57,585			(30,047)	30,047	
Teresa Lozano Long Endowed Graduate Fellowship Fund	30-7426-81	27,538	55,085			(27,547)	27,547	
Bernice And Saul Manaster Endowed Fellowship In Educational Psychology	30-7428-60	1,345	3,115			(1,770)	1,770	
Roy J. McLean Centennial Fellowship In Sports History	30-7433-85	31,656	48,409			(16,753)	17,493	740
Michael Mizell Mankins Endowed Presidential Scholarship In Education	30-7434-98	2,790	7,213			(4,423)	4,423	
Cora Merriman Martin Scholarship Fund	30-7435-60	3,509	7,210			(3,701)	3,701	
Judith Wells Lindfors Endowed Graduate Fellowship In Language And Literacy Studies	30-7435-61	2,415	7,161			(4,746)	4,746	
Masters-Sahraie Endowed Scholarship For Education	30-7435-78	6,791	23,400			(16,609)	16,609	
Elizabeth Shatto Massey Scholarship In Education	30-7435-80	15,519	44,209			(28,690)	28,690	
Peabody Scholarship In Education	30-7453-51	2,495	5,418			(2,923)	2,923	
Sarah Hewlett Radkey Scholarship In Education	30-7463-34	2,527	5,560			(3,033)	3,033	
Jewel Popham Raschke Endowed Presidential Scholarship In Mathematics Education	30-7464-36	14,303	37,933			(23,630)	23,630	
Pearl M. Riggs Endowed Presidential Scholarship In Education	30-7469-29	3,189	8,813			(5,624)	5,624	
Donald T. And Gwen Rippey Endowed Scholarship In Community College Leadership	30-7469-63	9,154	9,154					

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John D. And Cathryn Rodgers Endowed Scholarship Fund	30-7470-02	2,951	7,049			(4,098)	4,098	
Texas Alumni Centennial Scholarship Fund For Teachers	30-7495-85	1,881	4,020			(2,139)	2,139	
University Cooperative Society Scholarship Endowment	30-7502-49	1,508	3,349			(1,841)	1,841	
Annie Bell And Benjamin C. Watts Endowed Scholarship Fund	30-7506-66	2,606	5,485			(2,879)	2,879	
Louis And Mary Lou Williams Endowed Scholarship In Community College Leadership	30-7510-50	3,832	3,832					
Fleet And Chester Wynne Endowed Presidential Scholarship In Education	30-7513-45	3,446	9,283			(5,837)	5,837	
Maxine And Jack Zarrow Endowed Scholarship For Future Teachers	30-7513-50	2,984	6,381			(3,397)	3,397	
Maxine Foreman Zarrow Endowed Faculty Fellowship In Education	30-7515-85	10,129	18,486			(8,357)	8,357	
Amanda Howze Amsler Endowed Presidential Scholarship In Science And Mathematics Education	30-7516-92	11,902	26,614			(14,712)	14,712	
Texaco Scholarship	30-7518-80	3,837	8,630			(4,793)	4,793	
Paul Dewitt Connor And Ruth Patton Connor Endowed Presidential Scholarship In Education	30-7520-57	2,065	5,520			(3,455)	3,455	
Audrey And Sheldon Davis Endowed Presidential Scholarship In Education	30-7521-30	5,582	12,047			(6,465)	6,465	
Coke Bryant Dilworth Endowed Presidential Scholarship In Special Education	30-7521-51	10,091	26,256			(16,165)	16,165	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Education Annual Fund Endowed Presidential Scholarship	30-7523-23	8,345	16,894			(8,549)	8,549	
College Of Education Centennial Endowed Presidential Scholarship	30-7523-27	3,928	8,896			(4,968)	4,968	
Joe And Betty Frost Endowed Presidential Scholarship In Early Childhood Development	30-7524-35	1,477	5,393			(3,916)	3,916	
Stanley And Ada Belle Fudell Endowed Presidential Scholarship In Special Education	30-7524-36	1,681	6,205			(4,524)	4,524	
Ben And Leota Gordon Endowed Presidential Scholarship	30-7524-83	2,577	5,802			(3,225)	3,225	
Lysbeth Ann Martin Hale Endowed Presidential Scholarship In Education	30-7524-97	4,548	9,135			(4,587)	4,587	
Lorrin Kennamer Endowed Presidential Scholarship For Future Teachers	30-7527-35	6,344	13,606			(7,262)	7,262	
Michael And Jeanne Lee Klein Endowed Presidential Scholarship In Education	30-7527-49	6,541	17,552			(11,011)	11,011	
Marion Macbeth Endowed Presidential Scholarship In Education	30-7528-58	1,911	5,430			(3,519)	3,519	
Lynn Wade McCraw Endowed Presidential Fellowship	30-7528-60	6,668	14,666			(7,998)	7,998	
M. B. Moran Endowed Presidential Scholarship In Education	30-7529-80	4,524	10,680			(6,156)	6,156	
Betsy Barnhill Newman Endowed Presidential Scholarship For The College Of Education	30-7530-90	1,793	4,348			(2,555)	2,555	
John And Suanne Roueche Endowed Scholarship In Community College Leadership	30-7531-35	34,372	45,034			(10,662)	10,662	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I. F. Riggs Memorial Endowed Presidential Scholarship In Education	30-7531-90	4,804	10,948			(6,144)	6,144	
George I. Sanchez Endowed Presidential Fellowship	30-7532-25	5,507	11,514			(6,007)	6,007	
Jo Ann Cutler Sweeney Endowed Presidential Scholarship	30-7532-80	4,970	10,617			(5,647)	5,647	
George I. Sanchez-Marres Endowed Presidential Scholarship In Education	30-7532-96	3,917	8,519			(4,602)	4,602	
Carolyn J. And John H. Young Endowed Presidential Fellowship In Education	30-7535-17	5,804	14,365			(8,561)	8,561	
The Maxine And Jack Zarrow Foundation Endowed Presidential Scholarship In Education	30-7535-20	3,482	10,019			(6,537)	6,537	
Lynn And Irvin Wall Endowed Presidential Scholarship In Education	30-7535-21	3,738	9,698			(5,960)	5,960	
Frederick Eby Prize In Humanistic Studies In Education	30-7536-92	1,048	10,045			(8,997)	8,997	
Benjamin & Dorothy Fruchter Centennial Award For Excellence In Educational Psychology Research At The Doctoral	30-7538-17	1,810	3,720			(1,910)	1,910	
A. M. Aikin, Jr. Regents Chair In Junior And Community College Education Leadership	30-8545-38	80,603	33,500			47,103	106,638	153,742
A. M. Aikin Regents Chair In Education Leadership	30-8545-39	103,927	31,500			72,427	237,687	310,114
Frances Crain Cook Endowed Lectureship In Education	30-8564-09	3,268	14,730			(11,462)	11,462	
Mollie Villeret Davis Professorship In Learning Disabilities	30-8566-67	13,702	20,000			(6,298)	9,027	2,729

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Elizabeth Glenadine Gibb Teaching Fellowship In Mathematics Education	30-8591-11	6,961	7,200			(239)	3,856	3,617
Elizabeth Glenadine Gibb Teaching Fellowship In Education	30-8591-12	7,353	22,717			(15,364)	15,364	
M.K. Hage Centennial Professorship In Education	30-8595-93	17,067	37,200			(20,133)	148,226	128,093
H. E. Hartfelder/The Southland Corporation Regents Chair In Human Resource Development	30-8598-97	60,967	79,900			(18,933)	130,435	111,502
L. D. Haske Centennial Professorship In Public School Administration	30-8599-18	38,839	86,884			(48,045)	48,322	277
Ruben E. Hinojosa Regents Professorship In Education	30-8600-94	16,272	27,600			(11,328)	29,314	17,986
Lee Hage Jamail Regents Chair In Education	30-8603-28	93,323	144,265			(50,942)	93,347	42,405
John L. And Elizabeth G. Hill Centennial Professorship	30-8604-20	15,031	15,031					
W. K. Kellogg Professorship In Community College Leadership	30-8612-35	17,476	38,950			(21,474)	59,040	37,566
Malcolm Knowles Centennial Lectureship In Adult Education	30-8613-48	3,159	7,607			(4,448)	4,448	
Teresa Lozano Long Endowed Chair In Kinesiology And Health Education	30-8616-25	55,078	61,930			(6,852)	22,877	16,025
The Ken McIntyre Professorship For Excellence In School Leadership	30-8621-22	15,335	16,000			(665)	52,319	51,654
Ruth Knight Millikan Centennial Professorship	30-8627-43	16,725	20,100			(3,375)	3,537	162

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Audrey Rogers Myers Centennial Professorship In Education	30-8631-18	18,262	19,520			(1,258)	9,628	8,370
Catherine Mae Parker Centennial Professorship In Education	30-8633-68	12,973	15,020			(2,047)	29,477	27,430
President's Chair For Education Academic Excellence	30-8633-75		29,000		29,000			
William L. Hays Endowed Fellowship In Educational Psychology	30-8636-70	4,052	8,816			(4,764)	4,764	
Sid W. Richardson Regents Chair In Community College Leadership	30-8640-42	163,924	197,042			(33,118)	189,249	156,131
Margie Gurley Seay Centennial Professorship In Education	30-8647-18	21,726	22,100			(374)	8,859	8,485
Charles H. Spence Centennial Professorship In Education	30-8655-18	20,814	23,500			(2,686)	21,184	18,498
Melissa Elizabeth Stuart Centennial Professorship In Education	30-8657-18	19,020	20,200			(1,180)	1,541	361
Gordon Lippitt Centennial Lectureship	30-8662-43	3,748	7,492			(3,744)	3,744	
Education 30 Acct	30-EDUC-00	1,900,000				1,900,000		1,900,000
EDUCATION, COLLEGE OF SUBTOTAL		4,160,653	3,746,022			414,631	3,172,978	3,587,609
ENGINEERING, COCKRELL SCHOOL OF								
Friends Of Alec Aerospace Engineering And Engineering Mechanics Fund	30-2103-14	4,151	6,381			(2,230)	2,230	
Friends Of Alec Women In Engineering Fund	30-2103-18	10,708	10,000			708	19,473	20,181
Lillian C. Ho Memorial Endowment	30-2103-40	10,603	9,000			1,603	4,760	6,363

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Women In Engineering Program - Various Donors	30-2103-44	250,000	250,000					
Betsy Ancker-Johnson Endowment For Women In Engineering	30-2103-45	3,863	4,000			(137)	476	339
Marvin And Ellie Selig Excellence Fund In Entrepreneurial Studies	30-2103-46	25,070	25,070				25,755	25,755
John And Mary Wheeler Endowed Graduate Excellence Fund In Engineering	30-2103-47	6,210	6,000			210		210
Michael R. Voich Endowed Presidential Scholarship In Architectural Engineering	30-2103-49	2,304	2,500			(196)	452	256
John B. Giddens Endowment	30-2103-50	19,347	25,000			(5,653)	12,609	6,956
S. P. Yates Memorial Endowment For Student Projects	30-2103-52	36,882	36,882					
Sarah And Allen Parks Endowed Excellence Fund In Chemical Engineering	30-2103-53	1,354	1,354				634	634
Robert L. Bob Reed Endowed Excellence Fund For Structural Engineering	30-2103-58	1,413	1,500			(87)	1,750	1,663
David And Maxine Fowler Endowed Excellence Fund In Civil, Architectural And Environmental Engineering	30-2103-60	1,587	1,500			87	769	856
Jeff Byers Memorial Graduate Award In Chemistry And Chemical Engineering	30-2103-61	1,627	2,000			(373)	788	415
Sparks Family Endowment In Petroleum Engineering	30-2103-63	1,479	1,961			(482)	502	20
William Andrew Lang Endowed Excellence Fund In Chemical Engineering	30-2104-05	5,018	5,018				2,476	2,476

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Peter And Claire Buenz Endowed Excellence Fund	30-2104-19	2,791	2,791					
Ting Sin Go Friends Of Alec Endowed Excellence Engineering	30-2104-20 Fund In Chemical	1,846	1,846				655	655
Theriot Family Friends Of Alec Endowed Excellence Engineering	30-2104-21 Fund In Chemical	2,590	2,590				1,260	1,260
Osterhus Family Endowed Excellence Fund In Chemical Engineering	30-2104-22	4,443	4,443				1,840	1,840
Chris M. Shaughnessy Endowed Excellence Fund In Chemical Engineering	30-2104-23	2,588	2,588				2,043	2,043
Les And Sherri Stuewer Endowed Scholarship In Chemical Engineering	30-2104-24	8,210	10,000			(1,790)	3,744	1,954
R.L. And Victoria Nowlin Endowed Excellence Fund In Chemical Engineering	30-2104-25	9,375	4,799			4,576	3,855	8,431
Gregg And Marilyn Harris Friends Of Alec Endowed Chemical Engineering	30-2104-26 Excellence Fund In	5,886	5,886				2,908	2,908
David C. Bonner Polymer Laboratory In Chemical Engineering	30-2104-43	5,916	5,916				2,123	2,123
Friends Of Alec Chemical Engineering Fund	30-2104-96	29,926	19,000			10,926	12,734	23,660
Tucker Hudson Kumar Endowed Presidential Fellowship In Construction	30-2105-00	5,552	7,000			(1,448)	1,978	530
Dow Chemical Company Faculty Fellowship In Technical Communication	30-2105-05	22,497	22,497				3,615	3,615
T. Brockett Hudson Joseph Magliolo, Jr. Endowment Fund For Excellence In Chemical Engineering Founda	30-2105-68	31,197	31,197				11,533	11,533

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John J. McKetta Challenge Fund Endowment	30-2105-72	87,275	82,455			4,820	6,790	11,610
Paul D. & Betty Robertson Meek & American Petrofina Foundation Centennial Professorship In Chemical Engineering	30-2105-75	12,789	11,976			813	12,584	13,397
Chemical Engineering Alumni Memorial Conference Room Fund	30-2106-19	2,078	2,078				1,929	1,929
Burklin Endowed Classroom In Chemical Engineering	30-2106-20	1,740	1,740				4,789	4,789
John B. And Irene W. Goodenough Endowed Research Fund In Engineering	30-2107-41	107,440	78,000			29,440	35,232	64,672
Hudson Matlock Professorial Excellence Fund In Civil Engineering	30-2107-91	17,817	15,497			2,320	46,842	49,162
Friends Of Alec Civil Engineering Fund	30-2107-92	10,046	15,000			(4,954)	15,779	10,825
Rosemary And Daniel D. Zabcik Excellence Endowment In Civil Engineering	30-2107-93	4,233	6,000			(1,767)	4,751	2,984
Lowber Snow A.S.C.E. Development Fund	30-2107-94	1,775	2,000			(225)	1,515	1,290
Dr. Carl E. Adams, Jr. Endowed Excellence Fund For Ewre	30-2107-95	2,128	3,000			(872)	3,975	3,103
American Constructors Endowed Excellence Fund	30-2107-96	1,064	2,000			(936)	3,414	2,478
Ewre Analytical Instrumentation Center Endowment	30-2108-00	19,105	19,000			105	8,375	8,480
Case External Advisory Committee Endowed Excellence Fund	30-2108-01	1,731	1,700			31	590	621

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lowber Snow Faculty Development Fund In Civil Engineering	30-2108-15	2,192	2,200			(8)	1,146	1,138
Civil Engineering - Various Donors, Various Purposes	30-2108-40	58,000	58,000					
Friends Of Alec Electrical And Computer Engineering Fund	30-2109-04	8,098				8,098	4,316	12,414
George L. McGonigle Excellence Fund In Electrical Engineering	30-2109-07	3,070				3,070	3,966	7,036
Advanced Micro Devices Amd Chair In Computer Engineering	30-2109-08	46,991	40,000			6,991	69,055	76,046
Paul G. And Martha L. Jeffries Endowed Excellence Fund In Electrical Engineering	30-2109-09	1,714				1,714	434	2,148
Gordon T. Lepley IV Memorial Teaching Award	30-2109-15	1,615	1,900			(285)	3,409	3,124
David And Ruth Beer Endowment For Student Excellence In Technical Communication For Electrical And Computer Engineering	30-2109-18	2,731	2,500			231	2,742	2,973
Harry And Loye Hardee Endowed Excellence Fund	30-2110-26	1,152	1,000			152	2,377	2,529
Leonardt F. Kreisle Fund	30-2110-27	4,353	5,000			(647)	1,585	938
Mechanical Engineering Endowed Excellence Fund	30-2110-45	7,402	7,303			99	21,354	21,453
Friends Of Alec Mechanical Engineering Fund	30-2110-48	9,048	8,611			437	24,900	25,337
C.E. Rowe Memorial Fund	30-2110-65	1,511	3,402			(1,891)	4,731	2,840
Atlantic Richfield Company Centennial Endowed Automated Production Laboratory In Petroleum Engineering	30-2111-94	3,701	7,353			(3,652)	3,652	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pge - Bob And Betty Agnew Endowed Excellence Fund Geosystems Engineering	30-2111-95 In Petroleum And	4,371	4,371				7,076	7,076
Workforce Initiative	30-2111-97	425,000	350,000			75,000	200,000	275,000
Doe - Bob And Betty Agnew Endowed Excellence Fund Geosystems Engineering	30-2111-99 In Petroleum And	4,371	4,372			(1)	3,707	3,706
George H. Sawyer Memorial Endowed Excellence Fund Engineering	30-2112-00 In Petroleum	6,383	14,584			(8,201)	8,201	
Aaron Cawley Endowed Excellence Fund In Petroleum And Engineering	30-2112-01 In Petroleum And Geosystems	4,256	4,256					
Stephens Family Endowed Excellence Fund In Petroleum Engineering	30-2112-02 In Petroleum Engineering	7,405	15,040			(7,635)	7,635	
Dr. Tadeusz W. Patzek, Var. Donors	30-2112-04	500,000	60,000			440,000	800,000	1,240,000
Dresser Atlas Well Logging Laboratory	30-2112-19	6,112	22,491			(16,379)	16,379	
Beryle Evelyn Burdyn Excellence Fund In Chemical Engineering	30-2112-75 In Chemical Engineering	3,193	3,193				2,400	2,400
Ben H. Caudle Excellence Fund	30-2112-78	21,668	77,351			(55,683)	55,683	
I.H. Silberberg Endowed Undergraduate Petrophysics Teaching Laboratory Fund	30-2113-12 Undergraduate Petrophysics Teaching Laboratory Fund	5,197	15,197			(10,000)	10,000	
Texaco Steamflooding Lab Account	30-2113-21	5,153	15,768			(10,615)	10,615	
Stowbridge Endowed Classroom In Petroleum Engineering	30-2113-25 In Petroleum Engineering	1,216	4,285			(3,069)	3,069	

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				Debt Service	Other			
Center For Excellence In Formation Evaluation	30-2113-30	50,000	156,350			(106,350)	145,000	38,650
Robert And Diana Ayers Endowed Excellence Fund	30-2113-91	4,850	4,850				5,443	5,443
Friends Of Alec Engineering Scholarships	30-2113-92	76,962	79,000			(2,038)	3,919	1,881
Ben G. Streetman Dean's Legacy Endowment	30-2113-93	58,493	58,493				59,896	59,896
Dean's Endowed Excellence Fund	30-2113-94	1,201	1,201				749	749
Computational Fluid Dynamics Laboratory	30-2114-23	3,322	3,679			(357)	357	
Eaton Industries Drilling Engineering Laboratory	30-2114-25	2,639	12,573			(9,934)	9,934	
Leonardt F. Kreisle Senior Design Project Teaching Laboratory	30-2114-27	6,602	6,514			88	6,347	6,435
C. Shults Faulkner Catalyst Research And Development Laboratory	30-2114-32	4,582	4,582				5,322	5,322
John McKetta Aiche Student Chapter Room	30-2114-35	2,259	2,259				6,085	6,085
R.A. McKetta C.H.E. Tutoring Room	30-2114-36	1,843	1,843				1,818	1,818
Robert Emmett Booker Undergraduate Fundamentals Laboratory	30-2114-37	3,626	3,626				3,976	3,976
Arlen L. And Betty K. Edgar Endowment For Excellence In Petroleum Engineering	30-2114-38	2,812	8,761			(5,949)	5,949	
Gene June Gillis Excellence Fund In Chemical Engineering	30-2114-40	58,269	58,269				17,226	17,226

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
General Motors Foundation Centennial Endowment For Research	30-2114-44 Combustion Sciences	17,851	17,612			239	3,927	4,166
General Motors Foundation Centennial Endowment For Research	30-2114-45 Automotive Research	6,188	6,105			83	2,887	2,970
Himmelblau Graduate Research Reference Room	30-2114-46	2,138	2,138				3,950	3,950
R.C. Baker Foundation Seminar Room	30-2114-48	1,655	1,655					
Thomas F. And Donna P. Edgar Computer Room	30-2114-50	1,823	1,823				3,289	3,289
Edward H. Ellms Graduate Seminar Room Endowment	30-2114-55	1,593	1,593				2,679	2,679
Transportation Engineering Endowed Excellence Fund	30-2114-63	1,804	2,000			(196)	1,420	1,224
George H. Fancher Study Hall	30-2114-65	1,688	8,710			(7,022)	7,022	
Lois K. And Richard D. Folger Leadership Chair Geosystems Engineering	30-2114-66 In Petroleum And	47,937	84,916			(36,979)	36,979	
Charles E. Kolodzey Civil Engineering Centennial Endowment	30-2114-68	29,607	35,000			(5,393)	12,077	6,684
Charles E. Kolodzey Dean's Excellence Endowment In Engineering	30-2114-69	19,730	19,730				23,488	23,488
Billy Claude Hocott Centennial Distinguished Award	30-2114-70 Engineering Research	3,510	3,511			(1)	5,971	5,970
Carol And Jeff Heller Engineering Excellence Fund	30-2114-72	47,161	47,167			(6)	49,829	49,823

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Canning Endowed Excellence Fund In Civil Engineering	30-2114-73	3,620	4,000			(380)	2,977	2,597
Anadarko Petroleum Corporation Endowed Teaching Laboratory	30-2114-75	3,344	11,640			(8,296)	8,296	
Esteven G. Deleon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2114-76	2,675	2,600			75	2,383	2,458
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2114-78	964	1,000			(36)	1,359	1,323
Thomas J. And Shannon F. Fallon Endowed Excellence Fund In Engineering Innovation	30-2114-79	3,080	3,080				486	486
Dr. James Morris Goforth Endowed Excellence Fund In Biomedical Engineering	30-2114-80	1,864	1,864				449	449
Myron George Kuhlman Polymer Processing Laboratory	30-2114-82	3,641	3,641				14,036	14,036
Joe And Charlene Magliolo Laboratory For Polymer Engineering	30-2114-83	4,810	4,810				8,240	8,240
The Dow Chemical Company Foundation Polymer Laboratory Endowment	30-2114-84	6,496	6,496				4,710	4,710
Robert N. Miller Drilling Fluids Laboratory	30-2114-85	3,985	14,097			(10,112)	10,112	
Marilyn F. And Thomas J. Billings Core Preparation Laboratory	30-2114-87	3,369	17,475			(14,106)	14,106	
Frederick Byron Plummer Tutorial Room	30-2114-90	1,593	14,119			(12,526)	12,526	
Venkat Rayer Centennial Room	30-2114-95	2,075	2,075				3,810	3,810

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bettie Margaret Smith Centennial Room 2	30-2115-20	2,175	2,500			(325)	4,889	4,564
Bettie Margaret Smith Endowment For Professional Engineering Faculty	30-2115-25	6,829	7,000			(171)	20,189	20,018
Bettie Margaret Smith Centennial Room In Environmental Health Engineering	30-2115-45	2,070	2,000			70	1,117	1,187
The Folkert N. Brons Conference Room	30-2115-70	1,819	1,819					
W.P. Pat Biggs Classroom Endowment Fund	30-2115-90	1,386	9,935			(8,549)	8,549	
The Ben H. Caudle Classroom	30-2115-95	1,576	3,700			(2,124)	2,124	
Petroleum Engineering Alumni Room Endowment	30-2115-98	6,312	6,312					
John E. Kasch Classroom Endowment Fund	30-2116-05	1,680	1,680				6,705	6,705
Robert P. Kuhlman Endowment	30-2116-10	1,554	1,554				2,390	2,390
The Sylvain J. Pirson Classroom	30-2116-20	1,382	3,147			(1,765)	1,765	
Marathon Laboratory	30-2116-35	4,297	29,047			(24,750)	24,750	
Joe M. Parsley Endowment For Excellence	30-2116-36	6,325	6,325				299	299
Phillips Chemical Engineering Projects Laboratory Endowment	30-2116-37	3,654	3,654				8,229	8,229
Phillips Petroleum Drilling Fluids Properties Laboratory Endowment	30-2116-38	3,254	22,234			(18,980)	18,980	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arthur L. And Ruth Britton Smalley Classroom Endowment Fund	30-2116-41	1,578	1,578				6,877	6,877
B.P. Exploration Classroom Endowment	30-2116-45	1,670	10,470			(8,800)	8,800	
John McKetta Student Study Hall	30-2116-50	1,550	1,550				231	231
Tenneco Oil Advanced Petrophysics Laboratory	30-2116-55	4,610	14,134			(9,524)	9,524	
Herman J. Wetegrove Graduate Computation Laboratory	30-2116-60	5,024	30,624			(25,600)	25,600	
Chemical Engineering Class Of 1943 Undergraduate Unit-Operations Laboratory Endowment	30-2116-65	6,056	6,056				4,481	4,481
Max L. Williams Endowed Graduate Fund In Mechanics Of Solids, Structures And Materials	30-2116-71	6,675	8,500			(1,825)	2,346	521
Roy Olson Professional Endowed Excellence Fund In Civil Engineering	30-2116-74	4,521	7,000			(2,479)	7,228	4,749
Charles F. Wiebusch Endowed Fund	30-2116-75	2,118	2,118				6,170	6,170
Civil Engineering Centennial Endowment	30-2116-76	8,060	15,000			(6,940)	16,363	9,423
Thomas R. And Lynn B. McIntire President's Associates Endowment	30-2116-77	1,706	1,706				722	722
Paul W. And Ann G. Pigue Endowed Excellence Fund	30-2116-79	5,561	5,561				800	800
Keys A. And Joan F. Curry Endowed Excellence Fund In Mechanical Engineering	30-2116-81	17,110	17,110					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Keys A. And Joan F. Curry Endowed Excellence Fund In Engineering	30-2116-82	17,110	17,110				16,930	16,930
Janice And J. Edward Barger President's Associates Endowment	30-2116-84	626	626				500	500
W. Ronald Hudson Endowed Excellence Fund In Civil Engineering	30-2116-90	1,179	1,500			(321)	1,267	946
Dryx Energy Company Advanced Petrophysics Laboratory	30-2116-95	4,000	13,739			(9,739)	9,739	
Herbert H. Woodson Endowed Excellence Fund	30-2117-15	20,646	20,647			(1)	4,976	4,975
Charles A. And Linda E. Sorber Excellence Endowment In Environmental And Water Resources	30-2117-25	1,305	2,500			(1,195)	3,920	2,725
Shahid And Sharon Ullah Excellence Fund In International Engineering Education	30-2117-26	1,208	1,200			8	56	64
Victor F. Vasicek Endowed Excellence Fund	30-2117-27	1,767	6,584			(4,817)	4,817	
Engineering Foundation Library Collection	30-2117-91	20,771	20,771					
Equal Opportunity In Engineering Program	30-2118-70	296,000	296,000					
Friends Of Alex Equal Opportunity In Engineering Program Endowment Excellence Fund	30-2118-75	5,699	2,600			3,099	13,337	16,436
Michael Reardon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2118-97	2,107	2,100			7	3,841	3,848
The Engineering Foundation Endowed Book Collection	30-2118-99	7,277	7,277					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George W. Lowther Friend Of Alec Excellence Fund	30-2119-05	1,081	1,000			81	230	311
Dresser Engineering Library Endowment	30-2119-21	13,579	13,579					
Dow Chemical Endowment For Computer Process Control	30-2119-48	6,771	6,771				18,978	18,978
The Dow Chemical Company Foundation Process Control Laboratory	30-2119-49	6,269	6,269				18,186	18,186
E.W. And Helen Franke Engineering Foundation Endowed Excellence Fund	30-2119-75	33,098	33,102			(4)	4	
Todd D. Harris Memorial Classroom Endowment	30-2119-81	5,479	5,406			73	17,533	17,606
Industrial Properties Corporation Endowed Faculty Fellowship In Engineering	30-2119-85	13,470	11,624			1,846		1,846
William B. And Geraldine Franklin Friend Of Alec Excellence Fund	30-2119-94	2,226	2,000			226	24	250
George T. Karpos/Friends Of Alec Excellence Fund	30-2119-95	2,016	2,000			16	159	175
Engineering Foundation-Friends Of Alec	30-2119-96	910,000	910,000					-
The Alec Center For Creativity Endowment Fund	30-2119-97	3,196	3,196				5,596	5,596
Peter O'Donnell, Jr. Friend Of Alec Excellence Fund	30-2119-98	1,341	1,000			341	156	497
Bob Mitchell Friend Of Alec Excellence Fund	30-2119-99	2,305	3,500			(1,195)	1,374	179
Friend Of Alec Excellence Fund	30-2120-01	121,349	121,349				314,487	314,487

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Charles W. Lubbock Friend Of Alec Excellence Fund	30-2120-02	4,650	5,000			(350)	845	495
Nasser I. Al-Rashid Friend Of Alec Excellence Fund	30-2120-03	1,376	1,000			376	281	657
C. Wayne Nance Friend Of Alec Excellence Fund	30-2120-04	2,006	2,000			6	268	274
Billy Bob Draeger Friend Of Alec Research Fund In The College Of Engineering	30-2120-05	1,826	2,802			(976)	3,636	2,660
Charles B. Grant Friends Of Alec Excellence Fund	30-2120-06	3,045	3,045				485	485
Tony Kennard Friend Of Alec Excellence Fund	30-2120-07	49,983	66,000			(16,017)	17,670	1,653
Robert M. Leibrock Friend Of Alec Excellence Fund	30-2120-08	1,524	1,000			524	145	669
Cleo H. Key Friend Of Alec Excellence Fund	30-2120-09	1,680	2,000			(320)	445	125
Carol And Henry Groppe Undergraduate Advising Room Endowment Fund	30-2120-15	1,614	1,614				3,776	3,776
Richard W. McKinney Engineering Library Fund	30-2120-71	13,527	13,527				16,131	16,131
Frank McBee Fund	30-2120-73	21,012	21,012				32,678	32,678
Conoco-North American Production Enhanced Oil Recovery Laboratory Endowment Fund	30-2120-75	3,338	18,205			(14,867)	14,867	
The Bettie Margaret Smith Fund For The Graduate Engineering Council	30-2121-22	1,573	4,431			(2,858)	2,858	
Lowber Snow Professional Development Fund	30-2121-46	1,944	1,944				5,746	5,746

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				Debt Service	Other			
Russel Upson Smith Family Endowment	30-2121-55	10,645	10,500			145	337	482
Student Engr Gift Campaign Endowment	30-2121-69	3,283	3,283				3,468	3,468
The Lowber Snow Fund Of The Engineering Foundation	30-2121-96	2,025	2,025				588	588
Chiang Endowed Excellence Fund For Ewre	30-2124-22	1,643	2,000			(357)	2,341	1,984
Jack And Beverly Randall Dean's Chair For Excellence In Engineering	30-2124-23	81,952	81,953			(1)	121,473	121,472
William Robertson Welty Fund For Engineering	30-2124-46	3,281	5,000			(1,719)	2,247	528
E. W. Steel Memorial Book Fund	30-3162-24	1,209	2,500			(1,291)	4,170	2,879
Carrol Allen Teaching Fellowship In Civil Engineering	30-7257-90	8,071	7,451			620	4,524	5,144
E A P Power Systems Engineering Scholarship In Honor Of E. Linn Draper, Jr.	30-7272-00	7,511	8,000			(489)	782	293
Osmar Abib Memorial Endowed Presidential Scholarship In Petroleum Engineering	30-7272-05	19,071	19,500			(429)	684	255
Dowell Vann Allen Memorial Endowed Scholarship In Engineering	30-7275-82	1,257	1,300			(43)	89	46
Amoco Ut Alumni Scholarship In Engineering	30-7276-40	1,078	1,100			(22)	60	38
Houston Chapter-American Petroleum Institute Scholarship And Excellence Fund	30-7278-35	19,943	21,000			(1,057)	1,330	273

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				Debt Service	Other			
Rogerio Cruz Garza Memorial Endowed Scholarship In Civil Engineering	30-7280-08	652	700			(48)	85	37
Sally Seale And A. E. Chionsini Endowed Scholarship In Chemical Engineering	30-7280-09	2,109	2,000			109	587	696
J. K. Aggarwal Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7280-11	4,840	5,000			(160)	1,963	1,803
William C. Arrington Centennial Endowed Scholarship In Engineering	30-7280-42	11,471	11,500			(29)	498	469
Ase/Em Faculty Endowed Scholarship Fund	30-7280-44	968	900			68	21	89
Douglas And Gladys Bailey Centennial Endowed Presidential Scholarship In Engineering	30-7287-77	4,090	5,000			(910)	1,451	541
Chuck And Dana Farmer Excellence Fund In Petroleum Engineering	30-7288-48	8,893	10,000			(1,107)	2,265	1,158
Leland Barclay Fellowship In Engineering	30-7289-24	6,844	5,953			891	12,596	13,487
George W. Bean Endowed Presidential Scholarship In Engineering	30-7291-25	6,312	7,500			(1,188)	2,120	932
Myron L. Begeman Fellowship In Engineering	30-7291-60	8,188	6,992			1,196	9,656	10,852
S. K. Bhagat Endowed Graduate Fellowship In Engineering	30-7292-95	3,342	3,500			(158)	330	172
John And Mary Booker Endowed Graduate Fellowship In Engineering	30-7295-83	9,626	12,000			(2,374)	2,758	384
Robert S. Braden Endowment	30-7296-48	34,428	28,500			5,928	85,596	91,524

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				Debt Service	Other			
Rita T. And J. Crozier Brown Endowed Scholarship In Civil Engineering	30-7298-49	2,723	2,500			223	305	528
Will K. Brown Endowed Scholarship In Civil Engineering	30-7298-54	2,069	2,100			(31)	75	44
Dr. Louis R. Bruce/Dr. Linda J. Hayes Scholarships For American Indian Students	30-7298-55	3,118	3,000			118	183	301
Susan H. And Robert M. Campbell, Jr. Endowed Scholarship In Mechanical Engineering	30-7315-18	2,004	2,000			4	286	290
David E. Campbell Endowed Scholarship In Engineering	30-7315-28	857	850			7	25	32
Joshua S. Cannon Memorial Scholarship In Engineering	30-7315-32	1,502	1,750			(248)	369	121
Baker Hughes Undergraduate Scholarship Endowment	30-7316-60	2,437	2,400			37		37
Equal Opportunity In Engineering Program Endowed Scholarship	30-7316-62	3,796	4,000			(204)	688	484
S. P. Yates Memorial Endowment For Graduate Fellowships In Petroleum Engineering	30-7316-64	52,167	74,900			(22,733)	23,455	722
Daniel Read Fortson Endowed Scholarship In Engineering	30-7316-66	1,514	1,500			14	22	36
Lois K Folger Endowed Scholarship In Petroleum Engineering	30-7316-69	1,575	1,600			(25)	136	111
Leigh Family Endowed Graduate Fellowship In Mechanical Engineering	30-7316-71	2,811	3,000			(189)	1,647	1,458
James H. Means Scholarship Fund	30-7316-72	1,515	1,400			115	1	116

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				Debt Service	Other			
Provenance Consulting Endowed Scholarship In Chemical Engineering	30-7316-73	1,439	1,450			(11)	64	53
Eric And Deborah Gonzales Endowed Presidential Scholarship In Engineering	30-7316-74	3,777	5,000			(1,223)	1,828	605
Timothy D. Taylor Endowed Scholarship In Petroleum Engineering	30-7316-76	2,093	2,500			(407)	640	239
Z.D. Bonner Endowed Presidential Scholarship In Chemical Engineering	30-7316-77	2,968	2,500			468	1,497	1,965
Boyce Family Scholarship	30-7316-78	835	1,000			(165)	814	649
Thomas And Harriett Murray Endowed Scholarship In Engineering	30-7316-79	792	1,000			(208)	447	239
Merrill A. Lowe Endowed Scholarship In Civil Engineering	30-7316-80	580	1,000			(420)	713	293
John And Kelli Weinzierl Endowed Presidential Fellowship	30-7316-81	5,635	3,500			2,135	500	2,635
George And Peggy Madden Endowed Scholar- Ship In Engineering	30-7316-82	2,768	5,000			(2,232)	2,477	245
Georgina Ann Goodnight Endowed Scholarship In Chemical Engineering	30-7316-93	1,055	1,300			(245)	413	168
David And Evelyn Lancaster Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7316-94	2,368	3,000			(632)	937	305
Michael Alan Henney Endowed Memorial Scholarship In Engineering	30-7316-97	1,577	1,500			77	299	376
Texas Association Of County Engineers And Road Administrators Endowed Scholarship In Civil, Archit	30-7316-98	1,251	1,000			251		251

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				Debt Service	Other			
J. Neils Thompson Graduate Fellowship In Structural Engineering	30-7319-37	5,058	5,000			58	667	725
Earnest E. And Elsie M. Clawson Endowed Scholarship In Engineering	30-7320-15	3,458	3,000			458	57	515
Virginia And Ernest Cockrell, Jr. Fellowships In Engineering	30-7320-75	413,881	413,800			81		81
Virginia And Ernest Cockrell, Jr. Scholarships In Engineering	30-7321-12	1,938,004	2,403,000			(464,996)	488,080	23,084
Charlotte Maer Patton Centennial Fellowship In Engineering	30-7321-47	7,499	6,535			964	8,676	9,640
George And Dawn L. Coleman Centennial Fellowship In Engineering	30-7321-82	7,749	6,421			1,328	5,992	7,320
Robert And Francis Stark Centennial Fellowship In Engineering	30-7322-17	7,945	6,782			1,163	6,464	7,627
J. Hugh And Betty Liedtke Centennial Fellowship In Engineering	30-7322-52	7,555	7,156			399	7,495	7,894
Carl Ernest And Mattie Ann Muldrow Reistle, Jr. Centennial Fellowship In Engineering	30-7322-87	7,745	7,071			674	3,705	4,379
Roberta Woods Ray Centennial Fellowship In Engineering	30-7323-22	7,615	6,971			644	4,623	5,267
Eli H. And Ramona Thornton Centennial Fellowship In Engineering	30-7323-57	7,598	7,458			140	19,431	19,571
Mary Kate Kitty Collins Memorial Scholarship	30-7325-10	2,451	2,500			(49)	2,484	2,435
Cullen M. Crain Endowed Scholarship In Engineering	30-7327-43	9,777	10,000			(223)	956	733
Ruth Smith Crawford Centennial Scholarship	30-7328-12	2,048	2,000			48	221	269

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				Debt Service	Other			
Raymond V. And Lucy Cruce Endowed Scholarship In Engineering	30-7328-98	4,820	5,000			(180)	481	301
William A. And Mary B. Cunningham Scholarship In Chemical Engineering	30-7329-11	17,044	17,000			44	501	545
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 2	30-7329-18	1,345	1,350			(5)	52	47
Karen D. Hagedorn Endowment	30-7335-81	1,387	1,400			(13)	122	109
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 1	30-7337-75	973	950			23		23
Douglas Scholarship	30-7341-01	3,770	20,000			(16,230)	16,944	714
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Engineering	30-7342-15	8,975	11,000			(2,025)	2,993	968
W.C. Duesterhoeft Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7343-30	2,065	2,500			(435)	2,239	1,804
Dvc/Texas Aerospace Industry Endowed Scholarship	30-7343-39	826	800			26	19	45
Carl J. Eckhardt Fellowship In Mechanical Engineering	30-7344-59	7,847	7,172			675	8,800	9,475
Carl J. Eckhardt Memorial Endowed Scholarship In Mechanical Engineering	30-7344-60	1,610	1,600			10	70	80
Electrical Engineering Visiting Committee Centennial Scholarship	30-7345-62	1,941	2,000			(59)	176	117
Engineering Doctoral Fellowship Endowment	30-7346-70	359,015	354,214			4,801		4,801

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				Debt Service	Other			
Raymond V. Cruce Endowed Scholarship	30-7346-71 Petroleum Engineering	9,541	10,000			(459)	1,816	1,357
William F. Powers Endowed Scholarship	30-7346-72 In Engineering	4,806	5,000			(194)	571	377
Charles And Barbara Peck Endowed Scholarship	30-7346-73	574	600			(26)	68	42
Kirk And Jean Pipkin Endowed Scholarship	30-7346-74 In Engineering	2,384	2,500			(116)	237	121
Al F. Tasch, Jr. Memorial Endowed Graduate Fellowship Fund	30-7346-75	2,438	2,000			438	53	491
Frank Ludwig Weisser Memorial Endowed Presidential Scholarship	30-7346-76 In Engineering	2,440	2,500			(60)	1,473	1,413
Randall & Dewey Leadership Award Honoring Ken Dewey	30-7346-77	2,305	2,500			(195)	261	66
Lou Pirkey Endowed Scholarship	30-7346-78 In Engineering	4,996	5,000			(4)	314	310
David L. Chen Endowed Study Abroad Scholarship	30-7346-79 In Engineering	3,510	4,000			(490)	909	419
Academy Of Distinguished Graduates Endowed Scholarship	30-7346-80 In Civil, Architectural And Environmental Eng	5,817	6,500			(683)	1,259	576
Dr. Ariane L. Beck And Mr. Eric Sebesta Endowed Scholarship	30-7346-81 In Electrical Engineering	1,272	1,500			(228)	627	399
John A. Weinzierl Endowed Presidential Scholarship	30-7346-82 In Engineering	4,831	7,500			(2,669)	3,561	892
Phil Schmidt Honorary Endowed Scholarship	30-7346-83 In Engineering	1,161	1,200			(39)	158	119

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M. Ward And Sarah Widener Endowed Presidential Scholarship In Engineering	30-7346-84	2,083				2,083	62	2,145
William D. Moore Endowed Friends Of Alec Scholarship	30-7346-85	7,861	8,000			(139)	405	266
Jaclyn Suzanne Randall Endowed Scholarship In Engineering	30-7346-86	1,312	1,500			(188)	339	151
Helen And Mark J. Brannon, Jr. Endowed Scholarship In Petroleum Engineering	30-7346-87	2,137	2,200			(63)	241	178
John E. Breen Endowed Presidential Fellowship In Structural Engineering	30-7346-88	6,376	7,000			(624)	1,247	623
Louis P. Randall Endowed Scholarship In Engineering	30-7346-89	1,065	1,100			(35)	145	110
John F. And Rebeca Petersen Luman Endowed Scholarship In Engineering	30-7346-91	1,054	1,200			(146)	313	167
William F. McCombs Scholarship In Aerospace Engineering	30-7346-92	8,331	8,500			(169)	348	179
Louden Endowment Scholarship	30-7346-93	1,668	1,750			(82)	330	248
O. Laurens Pratt Endowed Scholarship In Mechanical Engineering	30-7346-94	1,059	1,000			59	40	99
Robert H. Graham Endowed Scholarship In Engineering	30-7346-95	3,429	3,000			429	580	1,009
Otto Harrison Endowed Scholarship In Petroleum Engineering	30-7346-96	2,464	2,500			(36)	317	281
Kenneth B. And Jane Stroud Ford Endowed Scholarships In Petroleum Engineering	30-7346-97	2,463	2,500			(37)	217	180

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				Debt Service	Other			
A.J. And Pat Welch Endowed Graduate Fellowship Fund In Biomedical Engineering	30-7346-98	2,662	3,000			(338)	411	73
Leslie Fallon And Carter Copeland Scholarship In Engineering	30-7347-00	1,399	1,350			49	238	287
Danny Dinges Endowed Scholarship In Engineering	30-7347-01	1,055	1,100			(45)	101	56
Alfred And Nellie King Graduate Fellowship	30-7347-02	1,333	1,500			(167)	304	137
Elmer L. Hixson Endowed Graduate Fellowship In Acoustics Engineering	30-7347-03	2,559	2,500			59	69	128
Jack W. Arlitt Endowed Scholarship In Engineering	30-7347-04	1,054	1,100			(46)	64	18
John C. And Carol L. Heideman Endowed Scholarship In Engineering	30-7347-05	3,717	5,000			(1,283)	2,143	860
John And Virginia Gidley Endowed Scholarship In Chemical Engineering	30-7347-06	1,347	1,400			(53)	82	29
George Sedberry Monkhouse Endowed Scholarship In Petroleum Engineering	30-7347-07	2,736	2,500			236	101	337
John Robert Monkhouse Endowed Scholarship In Electrical Engineering	30-7347-08	2,720	3,000			(280)	971	691
Bary Hutsell Engineering Scholarship	30-7347-09	3,602	3,500			102	414	516
Clifford L. Thomson Endowed Scholarship	30-7347-10	33,929	40,000			(6,071)	44,834	38,763
Greater Texas Foundation Endowed Scholarship In Engineering: Removing Educational Barriers	30-7347-11	6,048	6,000			48	256	304
Malcolm Abel Centennial Endowed Scholarship In Petroleum Engineering	30-7347-37	1,304	1,400			(96)	210	114

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				Debt Service	Other			
Jeffrey Andrew Mikeska Endowed Scholarship In Aerospace Engineering And Engineering Mechanics	30-7347-74	2,365	3,000			(635)	917	282
Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Ase-Em	30-7347-75	22,035	30,000			(7,965)	11,939	3,974
Belle & William Benson Memorial Scholarship Fund	30-7348-42	1,458	1,400			58	4	62
Wayne Franklin Bowman, Jr. Scholarship Fund	30-7348-77	1,968	2,000			(32)	453	421
Ece Senior Fellows Endowed Scholarship	30-7349-85	886	875			11	23	34
Engineering Foundation Endowed Undergraduate Scholarship Fund	30-7350-19	18,455	18,000			455		455
Temple Foundation Graduate McD Fellowships In Engineering	30-7350-20	77,398	76,000			1,398		1,398
Phil M. Ferguson Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-52	5,503	6,000			(497)	1,813	1,316
John A. Focht Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-87	4,604	3,500			1,104	392	1,496
Marsha And Wallace Fowler Endowed Undergraduate Scholarship	30-7350-95	1,719	1,550			169	30	199
Faulkner Brothers Endowed Scholarship	30-7350-96	14,801	16,000			(1,199)	2,580	1,381
Temple Foundation Graduate Fellowship Fund	30-7351-24	20,381	20,000			381		381
The Engineering Foundation Endowed Graduate University Scholarship	30-7351-25	4,983	4,500			483		483

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The Engineering Foundation Endowed Graduate Fellowship	30-7351-26	11,721	11,500			221		221
The Engineering Foundation Endowed Undergraduate Presidential Scholarship	30-7351-27	27,768	32,500			(4,732)	5,068	336
B.N. Gafford Electrical Engineering Scholarship Fund	30-7351-57	1,816	1,750			66	104	170
Victor L. Hand Endowed Scholarship Fund	30-7351-70	9,795	10,000			(205)	676	471
Dick Rothwell Endowed Scholarship	30-7352-26	24,521	25,000			(479)	2,200	1,721
Houston Chapter Gas Processors Association Endowed Scholarship	30-7352-28	2,105	2,000			105	203	308
John T. Files Endowed Scholarship In Engineering	30-7352-29	3,099	3,000			99	275	374
Pejaver Shridhara & Janaki Rao Endowed Scholarship In The College Of Engineering	30-7352-30	1,468	1,450			18	23	41
Jerry F. Priddy Endowed Scholarship	30-7352-31	1,572	1,500			72	38	110
Leah Moncure Memorial Scholarship Fund	30-7352-62	8,950	9,500			(550)	953	403
Duane Lee Moody Endowed Scholarship	30-7352-65	1,644	1,600			44	72	116
Harry Trueblood Foundation Scholarship In Petroleum Engineering	30-7352-97	20,108	20,000			108	1,174	1,282
The Resendiz Family Endowed Scholarship	30-7353-31	1,281	1,500			(219)	558	339

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Robbie And Roy Sorenson Endowed Electrical Engineering Scholarship	30-7353-33	15,238	15,500			(262)	778	516
T.U. Taylor Foundation Endowed Presidential Scholarship In Engineering	30-7354-02	6,586	7,500			(914)	1,330	416
Dean T. U. Taylor Endowed Fellowship Fund In Geotechnical Engineering	30-7354-05	3,840	4,000			(160)	774	614
T.U. Taylor Endowed Presidential Scholarship In Engineering	30-7354-37	4,710	5,000			(290)	1,739	1,449
Marathon Oil Company Scholarship	30-7354-40	11,807	13,500			(1,693)	1,933	240
Charles C. And Lula May Wilson Endowed Scholarship Fund	30-7355-08	137,126	173,151			(36,025)	36,025	
Warren R. And Yvonne B. Waggoner Endowed Scholarship	30-7355-09	2,686	2,500			186	1,231	1,417
Tartan And Naomi Collier Endowed Engineering Scholarship For Homeschooled Students	30-7355-10	1,430	1,500			(70)	141	71
Keyes Family Endowed Scholarship Fund	30-7355-11	2,536	4,000			(1,464)	1,669	205
Friends Of Alec Petroleum And Geosystems Engineering Fund	30-7355-70	7,657	31,331			(23,674)	23,674	
Dr. Carl Erving Adams, Jr. Endowed Presidential Scholarship	30-7355-74	2,573	2,500			73	1,314	1,387
Harry Kent Endowed Presidential Scholarship In Mechanical Engineering	30-7355-76	8,749	12,500			(3,751)	4,020	269
Alfonso And Dora Gonzales Endowed Presidential Scholarship In The College Of Engineering	30-7355-78	2,772	2,500			272	2,123	2,395

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				Debt Service	Other			
Nancy And Marc Bedford Endowed Undergraduate Scholarship	30-7355-79	1,704	1,750			(46)	80	34
Orrin Hopper Engineering Scholarship	30-7355-80	13,817	16,000			(2,183)	2,699	516
Anges T. And Charles F. Wiebusch Fellowships	30-7355-90	12,987	13,500			(513)	835	322
Neena M. Woolrich Endowed Scholarship Fund	30-7356-47	4,851	7,500			(2,649)	3,885	1,236
N. K. Wright Memorial Endowed Presidential Scholarship Fund In Engineering	30-7356-82	4,053	6,000			(1,947)	2,932	985
Gail Chenoweth Endowed Scholarship In Petroleum Engineering	30-7357-54	2,473	2,500			(27)	137	110
Graduate Student Fellowship Fund	30-7357-59	5,251	5,000			251	355	606
Friends Of Alec International Student Scholarship Endowment	30-7357-60	4,862	5,000			(138)	1,299	1,161
Lawrence A. Fuess Endowed Scholarship In Architectural Engineering	30-7360-60	2,509	2,500			9	256	265
Jose M. Luna Endowed Undergraduate Scholarship	30-7365-99	681	670			11	2	13
Fluor Centennial Teaching Fellowship In Engineering #1	30-7369-82	7,101	6,362			739	11,395	12,134
Fluor Centennial Teaching Fellowship In Engineering 2	30-7370-17	8,444	7,438			1,006	8,249	9,255
J. David Jean Frank Endowed Scholarship	30-7371-17	1,990	2,000			(10)	409	399
Hank Franklin Endowed Scholarship In Mechanical Engineering	30-7371-19	1,376	1,350			26	13	39

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				Debt Service	Other			
E. Gus Fruh Memorial Fellowship Fund	30-7371-57	2,630	2,500			130	368	498
Basdall Gardner Memorial Endowed Graduate McD Fellowships In Engineering	30-7372-19	87,506	86,000			1,506		1,506
Harry And Rubye Gaston Endowed Scholarship	30-7372-63	10,120	11,000			(880)	1,034	154
General Motors Foundation Centennial Teaching Fellowship In Electrical Engineering	30-7373-32	8,538	7,563			975	14,110	15,085
The Doctors Jeand And Richard Holt Scholarship In Biomedical Engineering	30-7373-56	1,395	1,300			95	7	102
Earnest And Agnes Gloyna Endowed Presidential Scholarship In Environmental And Water Resources	30-7380-97	4,571	3,500			1,071	363	1,434
Forrest Gober Endowed Presidential Scholarship In Engineering	30-7380-99	2,711	2,500			211	2,161	2,372
Chevron Centennial Teaching Fellowship In Chemical Engineering	30-7385-84	7,884	2,325			5,559	35,243	40,802
Chevron Centennial Fellowship In Engineering No. 1	30-7386-20	6,847	6,037			810	4,957	5,767
Chevron Centennial Fellowship In Engineering #2	30-7386-21	6,954	5,860			1,094	9,246	10,340
Hr. George J. Heuer, Ph.D. Endowed Graduate Fellowship Fund	30-7386-50	53,757	53,280			477	242	719
Chevron Centennial Teaching Fellowship In Petroleum Engineering	30-7386-54	7,747	6,524			1,223	11,668	12,891
Janelle And Henry Holman Endowed Presidential Scholarship In Engineering	30-7386-55	3,524	2,500			1,024	618	1,642

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Halff Associates Inc. Endowed Scholarship In Civil Engineering	30-7386-70	2,576	2,600			(24)	86	62
William W. Hagerty Fellowship In Engineering	30-7386-75	6,990	6,087			903	6,995	7,898
Elizabeth And Russel F. Hallberg Foundation Graduate Fellowship In Engineering Acoustics	30-7386-76	2,983	3,000			(17)	274	257
Gary Hurford Friend Of Alec Endowed Scholarship In Engineering	30-7386-78	5,963	6,500			(537)	973	436
Marsha L. Hamby Memorial Scholarship	30-7387-24	4,105	5,000			(895)	2,497	1,602
William H. Hartwig Fellowship In Electrical Engineering	30-7388-74	8,106	7,138			968	10,022	10,990
Mrs. Pearlle Dashiell Henderson Centennial Fellowship In Engineering	30-7390-09	8,282	6,853			1,429	7,765	9,194
The Robert Herman Endowed Scholarship In Engineering	30-7390-40	2,162	2,300			(138)	203	65
T. C. Grace T. Ho Scholarship	30-7393-54	6,012	6,000			12	240	252
Joe B. Hogsett Undergraduate Scholarship	30-7397-90	5,381	5,500			(119)	397	278
Larry A. Holmes Endowed Scholarship In Chemical Engineering	30-7399-58	1,274	1,250			24	33	57
Harris Berry Grubbs Endowed Scholarship In Civil Engineering	30-7400-29	1,422	1,400			22	47	69
Howard F. Rase Endowed Presidential Scholarship	30-7400-34	2,486	2,500			(14)	686	672
Edgar Family Endowed Scholarship	30-7400-35	616				616		616

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Janet E. Hauber Endowed Presidential Scholarship In Engineering	30-7400-36	2,646	2,500			146	1,387	1,533
Platt, Sparks Associates, Inc. Endowed Presidential Scholarship	30-7400-37	2,646	2,500			146	1,387	1,533
Charles J. Rogers Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7400-38	770	1,000			(230)	381	151
Robert Canik Family Scholarship In Engineering	30-7400-39	848	1,000			(152)	937	785
Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Me	30-7400-40	22,035	30,000			(7,965)	13,509	5,544
Bill Marie Ashby Endowed Presidential Scholarship	30-7400-42	666				666	817	1,483
Dr. J. Parker Lamb Endowed Presidential Fellowship In Mechanical Engineering	30-7400-43	7,989	14,000			(6,011)	6,307	296
Robert And Ann Timmins Endowed Scholar- Ship In Chemical Engineering	30-7400-46	6,690	7,500			(810)	2,376	1,566
Pat Garner Hedgcoxe Endowed Scholarship In Ase-Em	30-7400-47	932	1,000			(68)	403	335
H. L. "Sonny" Brown, Jr. Endowed Presidential Fellowship In Petroleum And Geosystems Engineering	30-7400-48	1,065				1,065	1,308	2,373
Ron And Linda Bowen Endowed Presidential Scholarship In Engineering	30-7400-49	661				661	716	1,377
David And Kim Kennedy Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7400-50	2,912	2,500			412	900	1,312
Dr. Brooks Carlton Fowler Endowed Graduate Fellowship In Electrical And Computer Engineering	30-7400-51	2,503	3,000			(497)	634	137

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Justin R. And Gloria H. Driscoll Endowed Presidential Scholarship In Mechanical Engineering	30-7400-52	1,290				1,290		1,290
Howard A. Half Endowed Graduate Fellowship In Chemical Engineering	30-7400-53	22,347	24,000			(1,653)	2,379	726
Kenneth G. Howard Endowed Centennial Scholarship In Civil Engineering	30-7400-59	1,734	1,750			(16)	78	62
Talbot S. Huff, Sr. Highway Engineering Graduate Fellowship	30-7401-39	8,324	8,000			324	66	390
Kara Spears Hultgreen Endowed Undergraduate Scholarship	30-7401-43	843	850			(7)	25	18
Jesse H. Jones Endowed Scholarship In Engineering	30-7403-30	13,098	13,000			98	999	1,097
Allen F. Jacobson Endowed Scholarship In Engineering	30-7403-49	2,077	2,100			(23)	108	85
Frank W. Jessen Centennial Fellowship In Petroleum Engineering	30-7404-44	8,040	7,633			407	8,757	9,164
Mr. And Mrs. J. Russell Johnson Scholarship Fund	30-7407-59	19,796	30,000			(10,204)	12,909	2,705
Jones & Carter, Inc. Endowed Scholarship In Civil Engineering	30-7407-60	5,294	4,000			1,294	1,676	2,970
Stephen M. Karas Endowed Scholarship In Mechanical Engineering	30-7411-20	1,160	1,200			(40)	108	68
John E. Kasch Endowed Faculty Fellowship In Engineering	30-7411-35	14,289	12,229			2,060		2,060
Aly Salim Khawaja Endowed Scholarship For Excellence In Aerospace Engineering	30-7413-00	1,711	1,700			11	21	32

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				Debt Service	Other			
Joyce Whiting And M. Scott Kraemer Endowed Scholarship	30-7414-75	3,603	3,500			103	106	209
Joe C. Krejci Endowed Scholarship In Chemical Engineering	30-7419-41	911	1,000			(89)	107	18
Joe D. Kubicek Memorial Scholarship In Engineering	30-7420-20	1,829	2,000			(171)	290	119
Karl Robert Kahmer Endowed Scholarship In Chemical Engineering	30-7423-46	1,536	1,600			(64)	102	38
Leslie And Jack Bergeron Endowed Presidential Scholarship	30-7423-54	900				900	666	1,566
T. Keller Towns Endowed Scholarship In Mechanical Engineering	30-7423-55	1,679	2,500			(821)	1,198	377
T. Keller Towns Endowed Presidential Scholarship In Mechanical Engineering	30-7423-56	1,679	2,500			(821)	1,198	377
James C. And Aubra Tabor Shaw Memorial Fund	30-7423-58	4,146	6,000			(1,854)	2,045	191
Robert C. Junge Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7423-59	629	750			(121)	310	189
Jerry H. Clay Endowed Presidential Scholarship For Petroleum Engineering	30-7423-63	750				750	370	1,120
Bill L. Stanley Endowed Leadership Chair In Chemical Engineering	30-7423-68	47,490				47,490	23,428	70,918
Charles G.S. Lewis Endowed Scholarship In Engineering	30-7424-02	3,493	4,000			(507)	609	102
Lillian C. Ho Endowed Presidential Scholarship	30-7424-03	7,023	7,500			(477)	752	275

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				Debt Service	Other			
Joe D. Ligon Endowed Scholarship In Engineering	30-7424-70	2,856	3,000			(144)	410	266
David A. Lingle Endowed Presidential Scholarship	30-7424-71	2,523	2,500			23	1,099	1,122
Lockheed-Martin Endowed Scholarship	30-7425-52	924	950			(26)	45	19
Rodney W. Ludwig Endowed Scholarship In The College Of Engineering	30-7427-95	1,307	1,300			7	37	44
David And Doris Lybarger Endowed Scholarship In Engineering	30-7428-35	2,651	3,000			(349)	422	73
Mr. And Mrs. L.F. McCollum Scholarship In Petroleum Engineering	30-7432-10	1,076	1,200			(124)	176	52
Academy Of Distinguished Graduates Endowed Graduate Fellowship In Caee	30-7433-51	4,514	5,000			(486)	1,862	1,376
John J. McKetta Golden Eraser Endowed Scholarship In Chemical Engineering	30-7433-60	3,199	3,500			(301)	456	155
Banks McLaurin Fellowship In Engineering	30-7433-78	6,400	5,470			930	14,067	14,997
The Laurence E. McMakin, Jr. Centennial Fellowship In Chemical Engineering	30-7434-20	8,094	6,263			1,831	21,892	23,723
Harris L. Marcus Graduate Fellowship In Materials Science And Engineering	30-7435-23	892	900			(8)	68	60
Alex H. Massad Endowed Presidential Scholarship	30-7435-75	8,265	10,000			(1,735)	2,304	569
Matthew Purdy Endowed Scholarship In Engineering	30-7436-77	1,197	1,500			(303)	462	159

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				Debt Service	Other			
William H. Luedecke Endowed Undergraduate Scholarship	30-7436-78	5,424	7,000			(1,576)	2,374	798
Walter L. And Reta Mae Moore Graduate Fellowship In Civil Engineering	30-7442-97	9,046	8,000			1,046	12	1,058
Walter L. And Reta Mae Moore Graduate Fellowship In Water Resources	30-7442-98	8,301	8,000			301	374	675
William J. Murray, Jr. Fellowship In Engineering No.2	30-7444-08	7,205	6,726			479	3,018	3,497
William J. Murray, Jr. Fellowship In Engineering No. 1	30-7444-09	7,109	6,587			522	21,503	22,025
William J. Murray, Jr. Fellowship In Engineering 3	30-7444-10	8,017	7,176			841	11,213	12,054
William J. Murray, Jr. Fellowship In Engineering 4	30-7444-11	8,103	6,605			1,498	14,847	16,345
Malcolm Milburn Endowed Scholarship And Award In Entrepreneurial Studies	30-7445-28	3,623	4,000			(377)	777	400
Denver L. And Jackie L. Mills Endowed Scholarship For Engineering	30-7445-29	1,241	1,250			(9)	77	68
Robert N. Noyce Memorial Fellowship In The College Of Engineering	30-7448-62	103,910	103,000			910	665	1,575
Robert Noyce / Sematech Endowed Graduate Fellowship Fund	30-7448-64	20,907	20,500			407		407
James E. Jim Nugent Family Endowed Scholarship Fund In Engineering	30-7448-91	4,344	4,500			(156)	559	403
Eta Kappa Nu Scholarship	30-7448-92	916	950			(34)	65	31
The Leaton Thomas Oliver Scholarship Fund In Chemical Engineering	30-7450-16	27,199	27,000			199	250	449

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				Debt Service	Other			
Alma And Leonard Orth Endowed Scholarship Fund	30-7450-29	9,558	9,500			58	132	190
Lou And Fred Strowbridge Endowed Excellence Fund In Chemical Engineering	30-7451-26	1,690	1,690				1,648	1,648
Lymon And Eva Lee Reese Endowed Excellence Fund	30-7451-99	7,265	9,000			(1,735)	15,074	13,339
Power, Pinson, Plummer Memorial Scholarship	30-7458-77	1,150	1,250			(100)	118	18
Jess A. Pinson Endowed Scholarship In Chemical Engineering	30-7459-15	783	750			33	13	46
Raymond F. Rabke, Jr. Scholarship	30-7463-29	1,621	1,600			21	3	24
The Rase Brothers Award In Chemical Engineering In The College Of Engineering	30-7464-70	1,558	1,558				6,467	6,467
Howard F. Rase Undergraduate Scholarship In Chemical Engineering	30-7466-50	3,524	3,500			24	121	145
Eugene A. Ripperger Scholarship Fund	30-7469-62	3,086	4,000			(914)	1,001	87
Ted And Jan Roden Excellence Fund	30-7470-01	56,851	119,725			(62,874)	62,874	
Charles Elmer Rowe Fellowship In Engineering	30-7471-40	7,048	5,861			1,187	8,751	9,938
Victor Szebehely Endowed Scholarship	30-7472-96	1,770	1,800			(30)	72	42
Lowber Snow Scholarship/Fellowship Fund In Civil Engineering	30-7482-62	4,509	8,000			(3,491)	4,309	818

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				Debt Service	Other			
H. Douglas Steadman Fellowship In Structural Engineering	30-7486-10	1,259	1,250			9	13	22
Ben Streetman Prize In Engineering	30-7488-80	2,110				2,110	952	3,062
Dryx Energy Company Centennial Fellowship #1 In Petroleum Engineering	30-7491-37	5,628	6,565			(937)	8,480	7,543
Dryx Energy Company Centennial Fellowship #2 In Petroleum Engineering	30-7491-72	7,560	8,595			(1,035)	9,368	8,333
Dr. Stephen Szygenda Centennial Scholarship In Electrical Engineering	30-7494-52	1,665	1,650			15	33	48
Texas Offshore Industry Endowed Scholarship	30-7496-05	966	950			16	38	54
Amelia And Lloyd Thacker Endowed Scholarship In Ase/Em	30-7496-52	966	1,000			(34)	63	29
Thrust 2000 Engineering Graduate Fellowship Fund	30-7496-67	1,583,486	1,583,486					
Joe L. Tod Chemical Engineering Scholarship	30-7496-95	7,566	7,500			66	292	358
Texas Atomic Energy Research Foundation Centennial Fellowship In Electrical Engineering	30-7497-70	7,517	6,357			1,160	6,602	7,762
M. J. Thompson Endowed Presidential Graduate Scholarship For Aerospace Engineering	30-7499-45	5,034	5,000			34	203	237
Charles W. Tolbert Endowed Presidential Scholarship In Electrical & Computer Engineering	30-7499-65	5,082	5,000			82	1,345	1,427
Richard And Shirley Tucker Endowed Scholarship In Construction Engineering And Project Management	30-7500-16	15,028	20,000			(4,972)	35,401	30,429

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				Debt Service	Other			
Trigg And Fannie E. Twichell Centennial Endowed Presidential Scholarship In Civil Engineering	30-7500-40	4,803	6,000			(1,197)	1,290	93
Uniden Corporation Of America Endowed Scholarships In Engineering	30-7501-95	68,963	69,000			(37)	1,370	1,333
Charles Edwin Scholarship In Mechanical Engineering	30-7505-50	2,792	2,500			292	1,555	1,847
Maureen M. And Richard E. Wakeland Endowed Scholarship In Engineering	30-7506-59	1,043	1,000			43	142	185
R. Graham Whaling Endowed Scholarship In Petroleum Engineering	30-7509-00	10,656	10,500			156	370	526
Mr. N. Doug Williams Memorial Centennial Fellowship In Engineering	30-7510-55	7,812				7,812	22,029	29,841
Ching Yew Endowed Design Scholarship	30-7513-90	2,054	2,200			(146)	184	38
Louis T. Yule Fellowship In Engineering	30-7515-35	5,829	5,191			638	10,676	11,314
Maxine And Jack Zarrow Family K-15 Teaching Innovation Award And Endowed Scholarship In Engineering	30-7515-86	16,579	20,000			(3,421)	4,091	670
Moni Pulo/Baker Hughes, Inc. Endowed Scholarship In The College Of Engineering	30-7515-91	31,439	32,000			(561)	1,810	1,249
Nassar I. Al-Rashid Endowed Presidential Scholarship	30-7516-86	4,359	5,000			(641)	2,068	1,427
C.W. Besserer Memorial Endowed Presidential Scholarship For Mechanical Engineers	30-7517-93	13,132	12,500			632	1,838	2,470
John E. Breen Endowed Presidential Scholarship In Civil Engineering	30-7517-95	3,631	2,500			1,131	489	1,620

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Edward Morgan Case, Jr. And Rebecca Brown Case Scholarship	30-7518-47	6,256	5,000			1,256	1,281	2,537
C.W. Cook Endowed Presidential Scholarship	30-7519-66	5,256	5,000			256	1,784	2,040
Dow Centennial Endowed Presidential Scholarship For Chemical Engineering	30-7521-76	4,047	5,000			(953)	1,036	83
Dow Engineering Alumni Centennial Endowed Presidential Scholarship	30-7522-46	12,231	12,500			(269)	2,251	1,982
Harold H. Dalrymple Endowed Presidential Scholarship In Civil Engineering	30-7522-64	3,600	5,000			(1,400)	1,878	478
Eugene H. And Mary Duane Dawson Endowed Presidential Scholarship	30-7522-74	10,394	10,000			394	349	743
Wilda And Raymond Dawson Endowed Presidential Scholarship In Civil Engineering	30-7522-75	3,652	3,500			152	824	976
Carolyn And John Erlinger Endowed Presidential Scholarship In Engineering	30-7523-52	3,189	2,500			689	1,358	2,047
W. H. Espey Memorial Endowed Presidential Scholarship For Civil Engineers	30-7523-53	4,327	5,000			(673)	1,375	702
Engineering Foundation Endowed Graduate Presidential Scholarship	30-7523-65	35,378	40,000			(4,622)	5,266	644
Courtney J. Evers Centennial Endowed Presidential Scholarship In Chemical Engineering	30-7523-86	4,638	2,500			2,138	2	2,140
John Arnold Focht And Fay Goss Focht Endowed Presidential Scholarship In Civil Engineering	30-7524-23	4,184	2,500			1,684	801	2,485

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				Debt Service	Other			
William Balfour Franklin And Geraldine Franklin Scholarship	30-7524-25	5,655	5,000			655	292	947
Ben Davis Geeslin Presidential Scholarship	30-7524-62	3,650	5,000			(1,350)	1,783	433
John W. Hargis Presidential Scholarship	30-7524-95	3,184	2,500			684	758	1,442
Elizabeth L. And Russell F. Hallberg Foundation Scholarship In Engineering #2	30-7525-02	3,135	2,500			635	1,669	2,304
Elizabeth L. And Russell F. Hallberg Foundation Scholarship #1	30-7525-03	3,063	2,500			563	1,300	1,863
Dwight E. Huth Presidential Scholarship In Chemical Engineering	30-7525-04	9,609	10,000			(391)	2,269	1,878
Thomas Henry Holman, Jr. Endowed Presidential Scholarship In Engineering	30-7525-59	2,739	2,500			239	1,108	1,347
John B. Holmes Presidential Scholarship In Engineering	30-7525-61	3,289	2,500			789	623	1,412
Larry A. Holmes - South Texas Section, Society Of Plastics Engineers Endowed Presidential Scholarship In Chemical Engineering	30-7525-62	3,954	6,000			(2,046)	2,332	286
Jodie And Mary Isenhower Endowed Presidential Scholarship In Chemical Engineering	30-7526-05	18,514	17,500			1,014	865	1,879
Marion Johnson South Texas Section Society Of Plastic Engineers Endowed Presidential Scholarship	30-7526-38	4,781	6,000			(1,219)	1,958	739
Joe J. King Centennial Endowed Presidential Scholarship	30-7527-36	4,469	5,000			(531)	992	461

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				Debt Service	Other			
Whiting Endowed Presidential Scholarship In Engineering	30-7527-38	3,467	2,500			967	1,284	2,251
Charles E. Kolodzey Endowed Presidential Scholarship In Engineering	30-7527-43	6,107	5,000			1,107	910	2,017
George J. Roessler Memorial Endowment In Chemical Engineering	30-7528-39	1,555	1,555				1,151	1,151
J.M. And Florence Matthews Endowed Presidential Scholarship	30-7528-40	5,130	7,500			(2,370)	2,991	621
The Robin Bruce Moran Memorial Centennial Endowed Presidential Scholarship For Undergraduate	30-7529-81	4,751	5,000			(249)	1,635	1,386
R.A. McKetta Centennial Endowed Presidential Scholarship For Undergraduate Students In Chemical Engineering	30-7530-16	4,312	5,000			(688)	2,496	1,808
Edwin L. Pace Endowed Presidential Scholarship In Mechanical Engineering	30-7531-20	1,582	2,500			(918)	1,829	911
Richard Douglas And Judith Watson Perkins Endowed Presidential Scholarship	30-7531-30	5,691	5,000			691	1,628	2,319
Herbert F. Poyner, Jr. Endowed Presidential Scholarship	30-7531-33	3,522	2,500			1,022	854	1,876
Robert E. Rimkus Endowed Presidential Scholarship In Chemical Engineering	30-7531-53	3,842	2,500			1,342	482	1,824
John M. Scott Endowed Presidential Scholarship In Mechanical Engineering	30-7532-17	5,397	5,000			397	900	1,297
Marvin Selig Endowed Presidential Scholarship In Mechanical Engineering	30-7532-23	6,026	5,000			1,026	1,026	2,052

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				Debt Service	Other			
The Wagner Schwing Endowed Presidential Scholarship In Engineering	30-7532-24	4,288	5,000			(712)	2,488	1,776
Steve K. Sin Endowed Presidential Scholarship In Engineering	30-7532-33	2,690	2,500			190	543	733
Scott C. Simek Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-41	2,114	2,500			(386)	1,306	920
El Paso Energy Foundation Engineering Endowed Presidential Scholarship	30-7532-54	5,182	5,000			182	2,092	2,274
Archie W. Straiton Endowed Presidential Scholarship	30-7532-61	4,857	5,000			(143)	656	513
Esther M. Straiton Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-62	3,314	5,000			(1,686)	2,084	398
Byron E. Short Endowed Presidential Scholarship In Mechanical Engineering	30-7532-99	5,993	5,000			993	1,000	1,993
Jack L. Thurber Memorial Endowed Presidential Scholarship	30-7533-80	16,624	18,000			(1,376)	1,755	379
Bill And Mary Etta Moreau Endowed Presidential Scholarship In Civil Engineering	30-7533-91	3,258	2,500			758	126	884
Carl R. Trull Endowed Presidential Scholarship In Engineering	30-7534-01	2,459	2,500			(41)	845	804
R. Earle Wright Endowed Presidential Scholarship In Engineering	30-7534-39	3,966	2,500			1,466	1,427	2,893
Frank P. And Louise B. Wood Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7534-48	1,683	2,500			(817)	2,268	1,451
Frederic And Julia Weigl Scholarship	30-7534-49	2,385	2,000			385	36	421

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe C. Walter, Jr. Endowed Presidential Scholarship Fund	30-7534-71	3,357	3,500			(143)	247	104
Wiethorn Family Endowed Presidential Scholarship	30-7535-02	3,052	5,000			(1,948)	2,311	363
Steve And Jane Macfarland Endowed Scholarship In Engineering	30-7535-03	1,113	1,500			(387)	786	399
Henry Beckman Fund Endowed Presidential Scholarship	30-7535-42	4,725	3,500			1,225	330	1,555
Ruth Crawford Staff Excellence Award	30-7536-35	1,767	1,767				3,425	3,425
Engineering Leadership Service Award Fund	30-7536-99	1,593	1,600			(7)	7	
Joe J. King Professional Engineering Achievement Award	30-7539-67	21,938	25,000			(3,062)	26,288	23,226
Sws Teaching Excellence Award In Chemical Engineering (Teache)	30-7541-25	4,020	4,020				15,535	15,535
Austin Industries Endowed Faculty Fellowship In Civil Engineering	30-8322-55	13,027	11,846			1,181	6,929	8,110
George T. And Gladys H. Abell Endowed Chair Of Engineering	30-8545-25	149,775	135,567			14,208		14,208
Brunswick-Abernathy Regents Professorship In Soil Dynamics And Geotechnical Engineering	30-8545-69	28,518	25,935			2,583	31,379	33,962
Hussein M. Alharthy Centennial Chair In Civil Engineering	30-8546-18	59,984	56,213			3,771	44,824	48,595
Hussein M. Alharthy Centennial Professorship In Civil Engineering	30-8546-43	86,802	120,000			(33,198)	127,929	94,731
Accenture Endowed Professorship In Manufacturing Systems Engineering	30-8546-49	39,647	31,555			8,092		8,092

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Adnan Abou-Ayyash Centennial Professorship In Transportation Engineering	30-8546-68	34,189	27,110			7,079	17,911	24,990
Nasser I. Al-Rashid Chair In Civil Engineering	30-8548-18	71,327	57,450			13,877	13,510	27,387
E. C. H. Bantel Professorship For Professional Practice	30-8551-93	17,850	16,704			1,146	22,475	23,621
Earl N. Margaret Brasfield Endowed Faculty Fellowship In Engineering	30-8556-41	22,196	19,632			2,564		2,564
Henry Beckman Professorship In Chemical Engineering	30-8558-18	14,772	13,838			934	9,162	10,096
Warren S. Bellows Centennial Professorship In Civil Engineering	30-8558-43	17,147	15,764			1,383	24,611	25,994
Z. D. Bonner Professorship In Chemical Engineering	30-8559-93	26,167	24,725			1,442	4,618	6,060
Annis And Jack Bowen Endowed Professorship In Engineering	30-8559-98	39,622	30,000			9,622		9,622
Janet S. Cockrell Centennial Chair In Engineering	30-8561-93		84,218		84,218			
Ernest And Virginia Cockrell Chair In Engineering	30-8562-18	124,136	114,805			9,331	9,853	19,184
Ernest Cockrell, Sr. Chair In Engineering	30-8563-43	243,062	227,174			15,888	208,336	224,224
M.C. (Bud) And Mary Beth Baird Endowed Chair	30-8563-67	57,289	53,805			3,484	85,662	89,146
Ernest H. Cockrell Centennial Chair In Engineering	30-8563-68		84,378		84,378			
Cockrell Family Regents Chair In Engineering 1	30-8563-69	123,027	117,033			5,994	15,249	21,243

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				Debt Service	Other			
Cockrell Family Regents Chair In Engineering 2	30-8563-70	228,571	222,533			6,038		6,038
Cockrell Family Regents Chair In Engineering #3	30-8563-71	200,263	154,927			45,336		45,336
Cockrell Family Regents Chair In Engineering 4	30-8563-72	166,743	148,233			18,510		18,510
Cockrell Family Regents Chair In Engineering 5	30-8563-73	162,069	153,548			8,521	80,279	88,800
Cockrell Family Regents Chair In Engineering No. 6	30-8563-74	148,026	20,000			128,026	897,325	1,025,351
Cockrell Family Regents Chair In Engineering 7	30-8563-75	139,987	110,789			29,198	210,479	239,677
Cockrell Family Regents Chair In Engineering 8	30-8563-76	127,008	116,490			10,518	32,356	42,874
Jennie C & Milton T Graves Chair In Engineering	30-8563-77		75,984		75,984			
Cockrell Family Regents Chair In Engineering #9	30-8563-79		90,000		90,000			
Cockrell Family Chair In Engineering 10	30-8563-80		84,430		84,430			
Cockrell Consolidated Chair In Engineering	30-8563-81	1,176,568			(929,133)	247,435	1,017,430	1,264,865
Cockrell Family Chair In Engineering 12	30-8563-82		30,000		30,000			
Cockrell Family Chair In Engineering Excellence	30-8563-85		190,000		190,000			
Cockrell Family Chair For Departmental Leadership 1	30-8563-86		90,000		90,000			

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Cockrell Family Chair For Departmental Leadership #2	30-8563-87		90,000		90,000			
Cockrell Family Chair For Departmental Leadership #3	30-8563-88		90,000		90,000			
Cockrell Family Chair For Departmental Leadership #4	30-8563-89		40,000		40,000			
Cockrell Family Consolidated Departmental Chair In Engineering	30-8563-90	375,365			(310,000)	65,365	265,909	331,274
W. A. (Bill) Cunningham Professorship	30-8564-43	17,303	15,576			1,727	7,006	8,733
Cullen Trust For Higher Education Endowed Professorship In Engineering #1	30-8565-65	34,903	32,338			2,565		2,565
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 2	30-8565-66	35,143	32,116			3,027		3,027
Cullen Trust For Higher Education Endowed Professorship In Engineering #3	30-8565-67	39,991	35,746			4,245		4,245
Carol Cockrell Curran Chair In Engineering	30-8565-68		80,070		80,070			
Cullen Trust For Higher Education Endowed Professorship In Engineering #4	30-8565-69	35,372	32,357			3,015		3,015
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 5	30-8565-70	40,303	30,292			10,011		10,011
Cullen Trust For Higher Education Endowed Professorship In Engineering #6	30-8565-71	34,176	30,759			3,417		3,417

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				Debt Service	Other			
Cullen Trust For Higher Education Endowed Professorship In Engineering #7	30-8565-72	36,671	33,557			3,114		3,114
Keys And Joan Curry Cullen Trust Endowed Chair	30-8565-73	71,629	65,201			6,428		6,428
Dula D. Cockrell Centennial Chair In Engineering	30-8565-93	338,820			(338,820)			
Cockrell Family Chair In Engineering No. 11	30-8565-94		52,425		52,425			
Virginia H. Cockrell Centennial Chair In Engineering	30-8567-18	238,414	209,706			28,708	104,563	133,271
Raymond F. Dawson Centennial Teaching Fellowship In Engineering	30-8567-43	10,213	9,273			940	17,355	18,295
Richard B. Curran Centennial Chair In Engineering	30-8567-68		75,315		75,315			
Ernest Cockrell, Jr. Centennial Chair In Engineering	30-8567-93	226,692	190,173			36,519		36,519
Dean's Chair For Excellence In Engineering	30-8568-09	150,138	150,138					
Werner W. Dornberger Centennial Teaching Fellowship In Engineering	30-8572-18	10,191	9,140			1,051	10,107	11,158
Bob R. Dorsey Professorship In Engineering	30-8572-43	28,261	24,828			3,433	42,773	46,206
Donald J. Douglass Centennial Professorship In Engineering	30-8575-93	14,648	500			14,148	14,314	28,462
Chevron Lectureship In Petroleum Engineering	30-8576-93	6,290				6,290	6,977	13,267
C. W. Cook Professorship In Environmental Engineering	30-8579-68	33,565	30,816			2,749	10,331	13,080

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				Debt Service	Other			
Engineering Foundation Professorship	30-8580-18	19,006	17,300			1,706	16,530	18,236
The Engineering Foundation Endowed Professorship 1	30-8580-20	14,556	12,981			1,575		1,575
Temple Foundation Endowed Professorship No. 1	30-8580-21	38,746	35,631			3,115		3,115
Temple Foundation Endowed Teaching Fellowship In Engineering #1	30-8580-25	16,840	13,483			3,357		3,357
Temple Foundation Endowed Teaching Fellowship In Engineering No. 2	30-8580-26	14,403	12,706			1,697		1,697
Temple Foundation Endowed Faculty Fellowship 1	30-8580-29	14,737	12,889			1,848		1,848
Archie W. Straiton Endowed Faculty Fellowship In Engineering	30-8580-30	15,836	13,694			2,142		2,142
Temple Foundation Endowed Faculty Fellowship 2	30-8580-31	15,207	13,790			1,417		1,417
Temple Foundation Endowed Faculty Fellowship #3	30-8580-32	16,889	15,174			1,715		1,715
Temple Foundation Endowed Faculty Fellowship 4	30-8580-33	16,145	11,300			4,845		4,845
Temple Foundation Endowed Faculty Fellowship 5	30-8580-34	17,113	15,138			1,975		1,975
Temple Foundation Endowed Faculty Fellowship 6	30-8580-35	13,335	11,417			1,918		1,918
Temple Foundation Endowed Faculty Fellowship 7	30-8580-36	13,808	8,455			5,353		5,353
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering No. 1	30-8580-43	9,338	8,524			814	3,037	3,851

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				Debt Service	Other			
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering #2	30-8580-44	12,574	11,084			1,490	8,210	9,700
Engineering Foundation Centennial Teaching Fellowship In Engineering #1	30-8580-68	8,782	7,924			858	9,824	10,682
Engineering Foundation Centennial Teaching Fellowship In Engineering #2	30-8580-93	12,343	12,060			283	16,101	16,384
Clint W. Murchison, Sr. Chair Of Free Enterprise	30-8581-19	306,914	350,000			(43,086)	922,695	879,609
Edward S. Hyman Endowed Chair In Engineering	30-8583-94	53,259	20,000			33,259	65,615	98,874
F S X Professorship In Space Applications And Exploration	30-8584-10	6,891	5,500			1,391	10,510	11,901
George H. Fancher Professorship In Petroleum Engineering	30-8584-18	10,900				10,900	11,841	22,741
George H. Fancher Centennial Teaching Fellowship In Petroleum Engineering	30-8584-43	8,128	7,765			363	8,241	8,604
Phil M. Ferguson Professorship In Civil Engineering	30-8585-43	13,602	12,594			1,008	8,883	9,891
Phil M. Ferguson Lecture Series Fund In Structural Engineering	30-8585-45	2,951	3,000			(49)	2,648	2,599
Phil M. Ferguson Centennial Teaching Fellowship In Civil Engineering	30-8585-68	10,934				10,934	7,742	18,676
Stanley P. Finch Centennial Professorship In Engineering	30-8585-93	19,680	17,375			2,305	7,534	9,839
John A. Focht Centennial Teaching Fellowship In Civil Engineering	30-8586-68	10,969	8,630			2,339	16,059	18,398

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				Debt Service	Other			
Marion E. Forsman Centennial Professorship In Engineering	30-8587-93	10,456	8,940			1,516	26,973	28,489
E. Gus Fruh Visiting Professorship In Civil Engineering	30-8588-72	12,347	23,937			(11,590)	14,802	3,212
B. N. Gafford Professorship In Electrical Engineering	30-8588-93	23,061	20,844			2,217	9,708	11,925
General Dynamics Endowed Faculty Fellowship In Engineering	30-8590-05	15,130	12,992			2,138		2,138
General Motors Foundation Centennial Teaching Fellowship In Mechanical Engineering	30-8590-18	5,727	5,386			341	16,440	16,781
Texaco Centennial Chair In Petroleum Engineering	30-8590-93	97,387	91,968			5,419	40,996	46,415
June And Gene Gillis Endowed Faculty Fellowship In Manufacturing Systems Engineering	30-8591-75	18,006	15,693			2,313		2,313
L. P. Gilvin Centennial Professorship In Civil Engineering	30-8591-93	19,107	17,570			1,537	10,401	11,938
Earnest F. Gloyna Regents Chair In Engineering	30-8592-43	213,546	158,135			55,411		55,411
Melvin H. Gertz Regents Chair In Chemical Engineering	30-8592-44	139,255	131,424			7,831	85,581	93,412
The B F Goodrich Endowed Professorship In Materials Engineering	30-8592-71	36,064	29,821			6,243		6,243
Dewitt C. Greer Centennial Professorship In Transportation Engineering	30-8594-18	16,894	15,516			1,378	2,867	4,245
Carol And Henry Groppe Professorship In Chemical Engineering	30-8594-68	18,029	16,893			1,136	15,580	16,716

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				Debt Service	Other			
H. B. (Burt) Harkins, Jr. Professorship In Petroleum Engineering	30-8598-18	18,098	16,390			1,708	49,932	51,640
The Raytheon Company Faculty Fellowship	30-8599-71	14,163	12,602			1,561		1,561
Claude R. Hocott Lectureship In Petroleum Engineering	30-8599-95	12,528	29,528			(17,000)	17,000	
Hayden Head Centennial Professorship	30-8600-18	13,256	12,503			753	9,427	10,180
J. H. Herring Centennial Professorship In Petroleum Engineering	30-8601-43	12,721	9,705			3,016	42,724	45,740
J. H. Herring Centennial Professorship In Engineering	30-8601-68	16,533	13,853			2,680	60,681	63,361
Josey Centennial Professorship In Energy Resources	30-8603-68	19,744	17,911			1,833	8,726	10,559
Baker Hughes Incorporated Centennial Professorship	30-8607-43	34,086				34,086	115,268	149,354
T. Brockett Hudson Professorship In Chemical Engineering	30-8607-68	42,147	39,068			3,079		3,079
Frank W. Jessen Professorship In Petroleum Engineering	30-8607-93	14,346				14,346	46,705	61,051
Joe J. King Chair Of Engineering No. 2	30-8610-80	51,901	49,143			2,758	9,470	12,228
Harry L. Kent, Jr. Professorship In Mechanical Engineering	30-8613-18	12,407	12,064			343	18,547	18,890
Jack Kilby/Texas Instruments Endowed Faculty Fellowship In Computer Engineering	30-8613-25	68,173	30,000			38,173		38,173
Joe J. King Chair Of Engineering	30-8613-45	59,876	55,445			4,431	30,849	35,280

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				Debt Service	Other			
Joe J. King Professorship	30-8613-93	20,477	14,485			5,992	9,301	15,293
Kenneth A. Kobe Professorship In Chemical Engineering	30-8614-18	24,212	22,537			1,675	65,624	67,299
B. J. Lancaster Professorship In Petroleum Engineering	30-8614-68	15,032				15,032	56,205	71,237
Clyde E. Lee Endowed Professorship In Transportation Engineering	30-8614-90	10,042	8,000			2,042	6,682	8,724
Robert M. And Prudie Liebrock Endowed Professorship In Engineering	30-8614-91	29,040	26,838			2,202	6,580	8,782
Frank A. Liddell, Jr. Centennial Fellowship In Chemical Engineering	30-8616-18	16,085	14,913			1,172	8,975	10,147
David And Doris Lybarger Endowed Faculty Fellowship In Engineering	30-8616-45	14,341	12,206			2,135		2,135
John J. McKetta Energy Professorship In Engineering	30-8617-18	17,273	15,487			1,786	6,394	8,180
Jewel McAlister Smith Professorship In Engineering	30-8617-43	17,199	15,779			1,420	21,032	22,452
Engineering Foundation Endowed Faculty Fellowship In Engineering	30-8621-31	13,195	10,929			2,266		2,266
L. B. Preach Meaders Professorship In Engineering	30-8621-43	23,348	21,228			2,120	6,584	8,704
Paul D. And Betty Robertson Meek Centennial Professorship In Engineering	30-8622-68	22,717	20,565			2,152	12,744	14,896
Paul D. And Betty Robertson Meek Centennial Professorship In Chemical Engineering	30-8622-93	15,188	14,297			891	28,946	29,837
John J. McKetta Centennial Energy Chair In Engineering	30-8624-93	153,174	132,499			20,675	86,953	107,628

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Robert Jane Mitchell	30-8626-25	15,907	8,475			7,432		7,432
Endowed Faculty Fellowship In Engineering								
W. A. Monty Moncrief	30-8626-43	88,066	81,424			6,642	81,518	88,160
Centennial Chair In Petroleum Engineering								
W. A. Tex Moncrief, Jr.	30-8626-68	87,421	83,518			3,903	225,690	229,593
Centennial Chair In Petroleum Engineering								
Motorola Regents Chair In	30-8630-72	262,534	209,442			53,092		53,092
Electrical And Computer Engineering								
William J. (Bill) Murray, Jr.	30-8631-15	166,756	149,633			17,123		17,123
Endowed Chair Of Engineering								
William And Bettye Nowlin	30-8632-25	114,245	105,560			8,685	51,003	59,688
Chair In Engineering								
Robert L. Parker, Sr.	30-8634-43	19,526	18,335			1,191	9,282	10,473
Centennial Professorship In Engineering								
Louis T. Pirkey	30-8634-68	6,975	6,975				22,993	22,993
Centennial Lectureship								
Pioneer Corporation	30-8635-89	6,375				6,375	18,351	24,726
Faculty Fellowship In Petroleum Engineering								
Sylvain Pirson Centennial	30-8636-18	5,004	18,704			(13,700)	13,700	
Lectureship In Petroleum Engineering								
Harry H. Power	30-8637-43	4,158	3,660			498	5,619	6,117
Professorship In Engineering								
Ashley H. Priddy	30-8637-68	16,364	14,241			2,123	15,415	17,538
Centennial Professorship In Engineering								
Fletcher Stuckey Pratt	30-8637-90	117,562	128,104			(10,542)	142,324	131,782
Chair In Engineering								
Lyondell Chemical Company	30-8638-19	17,148	15,593			1,555		1,555
Endowed Faculty Fellowship In Engineering								

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				Service	Other			
Nasser I. Al-Rashid Centennial Professorship In Transportation Engineering	30-8639-43	36,576	33,696			2,880	51,801	54,681
Rashid Engineering Regents Chair	30-8639-44	165,203	151,370			13,833	238,333	252,166
Reese Endowed Professorship In Engineering	30-8640-32	15,802	13,900			1,902	19,505	21,407
Eugene A. Ripperger Lectureship In Engineering Mechanics	30-8640-70	4,419	5,926			(1,507)	1,507	
Bank Of America Centennial Professorship In Petroleum Engineering	30-8641-18	25,770	24,952			818	22,029	22,847
Dick Rothwell Endowed Chair In Chemical Engineering	30-8641-80	112,555	96,324			16,231	187,212	203,443
Gerard A. Rohlich Regents Professorship In Civil Engineering	30-8644-72	9,552	9,294			258	14,799	15,057
H. Grady Rylander Longhorn Mechanical Engineering Club Excellence In Teaching Fellowship Endowment	30-8644-75	2,450	3,000			(550)	720	170
Schlumberger Centennial Chair In Electrical Engineering	30-8645-93	138,097	103,430			34,667	168,699	203,366
E. P. Schoch Professorship In Engineering	30-8646-43	17,068	15,378			1,690	2,652	4,342
Byron E. Short Lectureship In Mechanical Engineering	30-8648-45	3,991	3,500			491	492	983
Carroll D. Simmons Centennial Teaching Fellowship In Engineering	30-8648-68	10,291	8,476			1,815	9,489	11,304
Silicon Laboratories Inc Endowed Faculty Support Fund	30-8651-81	129,528	140,076			(10,548)	487,118	476,570

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				Debt Service	Other			
Bettie Margaret Smith Lectureship In Water Resources	30-8651-92	4,340	7,000			(2,660)	10,994	8,334
Bettie Margaret Smith Professorship In Engineering	30-8651-93	17,058	14,533			2,525	4,138	6,663
Bettie Margaret Smith Chair In Environmental Health Engineering	30-8652-18	61,442	55,538			5,904	51,840	57,744
At T Foundation Endowed Professorship In In Engineering	30-8654-75	44,958	40,350			4,608		4,608
Ernest W. Steel Lectureship In Environmental Health Engineering	30-8655-30	4,991	7,000			(2,009)	9,216	7,207
Judson S. Swearingen Regents Chair In Engineering	30-8658-62	227,446	174,942			52,504		52,504
T. U. Taylor Professorship In Engineering	30-8659-68	16,230	15,095			1,135	2,506	3,641
Temple Foundation Endowed Professorship No. 2	30-8660-45	37,132	34,254			2,878		2,878
Temple Foundation Endowed Professorship No. 3	30-8660-46	34,888	31,644			3,244		3,244
Temple Foundation Endowed Professorship No.4	30-8660-47	45,864	38,603			7,261		7,261
Texas Atomic Energy Research Foundation Professorship In Engineering	30-8661-43	13,754	4,244			9,510	36,282	45,792
Chemical Engineering Texas Distinguished Faculty Fellowship	30-8662-21	10,853	10,000			853	29,822	30,675
J. Neils Thompson Centennial Teaching Fellowship In Civil Engineering	30-8663-18	11,226	6,934			4,292	5,461	9,753

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
M. J. Thompson Regents Professorship In Aerospace Engineering And Engineering Mechanics	30-8664-19	12,592	11,153			1,439	5,394	6,833
Robert B. Trull Chair In Engineering	30-8665-68	45,877	40,000			5,877	93,788	99,665
Matthew Van Winkle Regents Professorship In Chemical Engineering	30-8666-55	16,713	15,346			1,367	28,159	29,526
Joe C. Walter, Jr. Chair In Engineering	30-8668-68	83,799	79,150			4,649	138,673	143,322
C. T. Wells Professorship In Project Management	30-8670-69	24,894	23,050			1,844	32,135	33,979
Clare Cockrell Williams Centennial Chair In Engineering	30-8671-68		82,313		82,313			
W. R. Woolrich Professorship In Engineering	30-8673-43	20,578	18,533			2,045	29,931	31,976
Zarrow Centennial Professorship In Petroleum Engineering	30-8675-93	16,344	16,135			209	20,683	20,892
Zarrow Centennial Professorship In Engineering	30-8676-18	27,068	21,827			5,241	53,171	58,412
Engineering 30 Acct	30-ENGX-00	8,200,000	3,100,000			5,100,000		5,100,000
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		29,061,349	22,868,983		(338,820)	5,853,546	12,229,107	18,082,653
FINE ARTS, COLLEGE OF								
College Of Fine Arts String Quartet Endowment	30-2125-00	289,790	313,500			(23,710)	23,710	
William And Bettye Nowlin Endowed Professorship In Photography	30-2125-21	18,265	18,265					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bill Francis Chair's Discretionary Fund Department Of Art And Art History	30-2125-22	5,707	5,707					
Linda And David Schele Chair In The Art And Writing Of Mesoamerica	30-2125-24	62,242	62,242					
Pre-Columbian Art And Culture Endowment	30-2125-28	54,452	60,168			(5,716)	5,716	
William And Bettye Nowlin Faculty Research And Travel Endowment In Photography	30-2125-29	18,681	18,681					
Wartsila North America Mesoamerica Center Endowment	30-2125-35	6,914	6,914					
Louis Waldman Endowed Program Fund For Study Abroad	30-2125-36	1,071	1,071					
Robert M. Gerdes Music Program Endowment	30-2125-37	13,137	13,137					
Sarah And Ernest Butler Professorship In Music	30-2125-38	19,562	19,562					
Lois Johnson White Endowed Presidential Scholarship	30-2125-40	2,251	2,251					
Curtis R. And Carol O. Kayem Endowment For The Visual Arts Center	30-2125-41	11,655	11,655					
Susan Mayer Endowment In Art Education	30-2125-42	1,608	1,608					
Visual Arts Center Endowment	30-2125-43	6,250	6,250					
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2125-44	643	643					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Shirlee Dodge Theatre And Dance Endowment	30-2125-46	510	510					
Ann Callaway Brown Endowment Fund For The Ut String Project	30-2125-47	321	321					
Robert N. Schmidt Performance Design Endowment	30-2125-49	2,414	2,414					
Sarah And Ernest Butler Opera Center	30-2125-53	94,955	94,955					
Robin Trey Hancock Center Space Endowment 57-1050-27	30-2125-54	236	236					
Morton Brown, Nellie Lea Brown And Minelma Brown Lockwood Scholarship Fund In Drama	30-2129-75	197,067	197,067					
Mary Margaret Lindsay Endowed Scholarship	30-2129-80	1,128	1,128					
Oscar G. Brockett Theatre Production Support Endowment	30-2129-81	4,496	4,496					
W.H. Deacon Crain Endowed Presidential Scholarship In Theatre	30-2130-00	3,768	3,768					
Crain Theatre Production Endowment	30-2130-02	6,198	6,198					
Ostertag - B. Iden Payne	30-2130-25	1,743	1,743					
Sarah And Ernest Butler Professorship In Opera Conducting	30-2132-03	12,858	12,858					
Sarah And Ernest Butler School Of Music Endowment	30-2132-05	683,796	683,796					
Music Education Development Fund	30-2132-26	8,621	8,621					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe R. And Teresa Lozano Long Chair In Piano	30-2133-28	56,347	61,320			(4,973)	4,973	
Moton H. Crockett Jr. And Martha Crockett Endowment For Big Bertha	30-2133-29	4,749	4,749					
Friends Of The Performing Arts Center	30-2134-03	310,000	490,000			(180,000)	180,000	
Performing Arts Center Programming Contingency Fund	30-2134-05		8,500			(8,500)	8,500	
Performing Arts Center Endowment For Performing Excellence	30-2134-10	31,196	67,196			(36,000)	36,000	
The Alex & Dee Massad Endowment Fund	30-2134-11	848	5,348			(4,500)	4,500	
Fine Arts - Various Donors - Various Purposes	30-2134-29	50,000	50,000					
College Of Fine Arts - Dean's 4-Year Discretionary	30-2134-30		15,000			(15,000)	15,000	
Blanton Museum Of Art - Holding	30-2134-31							
Fine Arts Advisory Council Endowment For Excellence	30-2134-40	1,435	1,435					
Nina J. Cullinan Enrichment Fund In Fine Arts	30-2135-04	3,672	3,672					
P.A.C. Fund For The Creation Of New American Art	30-2135-15	5,456	26,456			(21,000)	21,000	
David Mark Cohen Memorial Production Endowment In Playwriting	30-2135-50	6,889	6,889					
College Of Fine Arts- Endowment Fund	30-2135-54	66,152	66,152					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jacqueline Barnitz Graduate Endowment In Art History	30-2135-55	2,424	2,424					
Nancy Lee And Perry R. Bass Concert Hall	30-2135-59	106,598	116,598			(10,000)	10,000	
Topfer Endowment For Performing Arts Production	30-2135-64	118,142	203,142			(85,000)	85,000	
Heywood Woody McGriff Dance Endowment	30-2135-68	3,485	3,485					
Z. T. Scott Family Endowment For The Performing Arts	30-2135-71	280,552	335,552			(55,000)	55,000	
The James H. Parke And Catherine Neal Parke Scholarship	30-2135-72	4,638	4,638					
William D. Armstrong Music Leadership Endowment	30-2135-78	6,177	6,177					
Carl And Agnes Stockard Memorial Endowment	30-2135-79	1,481	1,481					
Harriet Fiquet Batts Scholarship Fund For Graduate Student Development	30-2135-85	8,924	8,924					
2002 Art History Faculty Research And Travel Fund	30-2135-86	6,260	6,260					
Fine Arts - Doty Society	30-2136-04	100,000	100,000					
Texas Performing Arts Center Galas	30-5275-07		34,000			(34,000)	34,000	
Faculty Endowed Scholarship In Music	30-7274-00	2,756	2,756					
Alamo City Endowed Scholarship For Pianists	30-7274-35	1,419	1,419					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Art Appreciation Endowed Scholarship In Museum Education	30-7276-91	1,550	1,550					
Graduate Art History Endowed Scholarship	30-7280-30	6,227	6,227					
Arts Education Endowment	30-7280-32	5,054	16,054			(11,000)	11,000	
Carol Chiles Ballard Endowed Scholarship In Studio Art	30-7288-91	3,668	3,668					
Virginia Lipscomb Curtain Club Endowed Scholarship	30-7288-94	1,428	1,428					
Joe R. And Teresa Lozano Long Piano Scholarship	30-7288-95	29,679	29,679					
Steve Barton Endowed Presidential Scholarship In Piano	30-7288-96	5,463	5,463					
The Mort Baranoff Endowed Scholarship	30-7289-17	2,411	2,411					
Wayne R. Barrington Endowed Scholarship In Horn	30-7289-42	1,526	1,526					
Mary Miller Bartholow Endowed Presidential Fellowship In Art	30-7289-55	5,917	5,917					
Donald And Charlotte Knaub Endowed Scholarship In Trombone	30-7289-57	1,426	1,426					
Steve Grosskopf Endowed Scholarship In Studio Art	30-7289-60	948	948					
Albert Gillis Endowed Scholarship In Strings	30-7289-61	2,717	2,717					
Suzanne And John McFarlane Endowed Scholarship In Winds	30-7289-62	2,653	2,653					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Suzanne And John McFarlane Endowed Scholarship In Vocal And Choral Arts	30-7289-63	2,653	2,653					
Ward And Sarah Widener Endowed Presidential Scholarship In Music	30-7289-64	2,646	2,646					
John W. And Suzanne B. Shore Endowed Presidential Scholarship In Music	30-7289-66	5,292	5,292					
Brook Boynton Endowed Presidential Scholarship	30-7289-67	6,727	6,727					
Shirley Sue And Frank Howell Zachry Endowed Presidential Scholarship In Music	30-7289-68	2,646	2,646					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Music	30-7289-69	5,292	5,292					
Brittany Brown Scholarship In Music	30-7289-70	346	346					
Lennart And Daniel Kopra Memorial Endow- Ed Presidential Scholarship In Classical Guitar Or Music Education	30-7289-71	2,614	2,614					
Jennifer Tune Jorns Endowed Scholarship In Art	30-7289-72	1,316	1,316					
Keith W. Charles Endowed Scholarship In Theatre And Dance	30-7289-73	1,316	1,316					
David O. Nilsson Excellence Fund For Fine Arts Education	30-7289-74	1,319	1,319					
Jonilu Swearingen Nubel Endowed Scholarship	30-7289-75	7,504	7,504					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Organ	30-7289-76	5,003	5,003					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Hettie Nel Endowed Scholarship In Piano	30-7289-77	1,212	1,212					
Steve Barton Endowed Presidential Scholarship In Musical Theatre	30-7289-78	2,374	2,374					
Russell Lee Endowed Scholarship In Photography	30-7289-79	1,724	1,724					
Harriet F. Batts Art Scholarship And Loan Fund	30-7290-92	585	585					
Steve Barton And Denny Berry Endowed Presidential Scholarship In Theatre And Dance	30-7292-74	4,255	4,255					
Sondra Lomax Endowed Scholarship In Dance	30-7292-80	841	841					
Lillian Barkley Scholarship Fund	30-7293-02	1,648	1,648					
Mary D. Bold Scholarship Fund	30-7295-35	7,924	7,924					
Brockett Graduate Fellowship In Theatre History And Criticism	30-7297-80	3,994	3,994					
Marietta Moody Brooks Endowed Scholarship Fund In The College Of Fine Arts	30-7297-95	2,604	2,604					
David Bruton, Jr. Endowment For Graduate Fellowships	30-7298-56	69,172	69,172					
Cheryl And Robert Butler Endowed Scholarship In Art	30-7299-97	1,430	1,430					
Danielian Endowed Presidential Scholarship In Dance	30-7306-45	9,213	9,213					
David O. Nilsson Pianists Award	30-7306-46	4,051	4,051					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. David D. Nillson Endowed Presidential Scholarship In Performing Arts	30-7306-48	2,599	2,599					
Butler Opera Center Endowed Presidential Scholarship 2	30-7314-90	9,084	9,084					
Butler Opera Center Endowed Presidential Scholarship	30-7314-91	9,104	9,104					
Dr. And Mrs. Ernest C. Butler Centennial Scholarship In Opera	30-7314-92	10,753	10,753					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera	30-7314-93	9,220	9,220					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera 2	30-7314-94	9,293	9,293					
Pauline Camp Operatic Voice Scholarship	30-7315-12	1,020	1,020					
Eloise Helbig Chalmers Endowed Scholarship In Music Therapy And Special Education	30-7316-65	1,767	1,767					
Richard M. Clark Endowed Scholarship	30-7320-02	781	781					
Bill And Ann Stokes Endowed Scholarship	30-7324-96	4,601	4,601					
College Of Fine Arts Concert Hall Patron Seat Endowed Scholarship Fund	30-7324-97	4,807	4,807					
Columbia/St. David's Health Care System Endowed Scholarship In Art	30-7325-15	1,289	1,289					
Barbara Smith Conrad Endowed Presidential Scholarship In Fine Arts	30-7325-35	10,523	10,523					

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Ainslee Cox Scholarship In Music	30-7327-15	1,198	1,198					
Ann Lacy Crain Scholarship Fund	30-7327-42	1,660	1,660					
Roberta P. Crenshaw Centennial Endowed Scholarship In Art Appreciation	30-7328-82	1,577	1,577					
David Deming Endowed Scholarship In Studio Art	30-7329-85	3,541	3,541					
Department Of Drama Ex-Students Scholarship Fund	30-7329-87	2,084	2,084					
Dallas Endowed Presidential Scholarship In Art	30-7331-50	8,497	8,497					
Carolyn Kay Katie Davis Memorial Scholarship Fund	30-7333-02	4,804	4,804					
Marian B. Davis Endowed Scholarship In Art History	30-7333-10	1,807	1,807					
Ruth Denney Endowed Presidential Scholarship In Theatre	30-7337-65	6,089	6,089					
William Dente Endowed Memorial Scholarship In Opera	30-7337-70	1,085	1,085					
Walter & Gina Ducloux Fellowship In Fine Arts	30-7343-19	68,434	68,434					
Whit Dudley Endowed Memorial Scholarship In Harp	30-7343-27	1,996	1,996					
Charles Edwards Endowed Scholarship In Art History	30-7344-77	3,680	3,680					
Kelly Fearing Endowed Scholarship In Art Education And Studio Art	30-7360-44	4,606	4,606					

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				Debt Service	Other			
Sarah And Ernest Butler Professorship In Opera	30-7361-02	13,901	13,901					
Richard S. Barfield Endowed Scholarship	30-7361-03	1,125	1,125					
Michael Kapoulas Endowed Scholarship In Composition	30-7361-04	1,301	1,301					
Ruth Middleton Valentine Endowed Presidential Scholarship	30-7361-05	2,271	2,271					
D. J. Sibley Family Centennial Faculty Fellowship In Prehistoric Art	30-7361-06	18,624	18,624					
Gino R. Narboni Endowed Presidential Scholarship In Orchestral Conducting	30-7361-07	2,249	2,249					
Jack And Ginger Blanton Endowed Presidential Scholarship	30-7361-08	5,130	5,130					
Dorothy Jean Krueger Graduate Fellowship	30-7361-09	2,785	2,785					
Dr. David Nancarrow Scholarship In Theatre And Dance	30-7361-10	1,240	1,240					
Dallas Advisory Council Scholarship In Art And Art History	30-7361-11	2,143	2,143					
Maline (Mary Ailine) Gilbert McCalla Scholarship	30-7361-13	2,153	2,153					
Burdine Clayton Anderson Scholarship In Music	30-7361-82	1,620	1,620					
Lucy Barton Scholarship	30-7362-17	1,702	1,702					
E.P. And Virginia Conkle Endowed Scholarship	30-7363-52	1,617	1,617					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Donna Dellinger Scholarship	30-7363-87	2,042	2,042					
E.W. Doty Scholarship	30-7364-22	1,103	1,103					
Prentice-Hill Scholarship In Drama	30-7364-57	1,344	1,344					
Anna And Fannie Lucas Memorial Scholarship	30-7365-97	1,168	1,168					
Danielle J. Martin Memorial Scholarship Fund	30-7366-33	1,810	1,810					
Texas Endowed Scholarship In Music	30-7366-35	2,772	2,772					
J. Pat O'Keefe Memorial Scholarship Fund	30-7366-67	1,305	1,305					
James H. Parke Scholarships	30-7367-02	1,477	1,477					
Lomis And Jonnie Slaughter Scholarship In Music	30-7367-37	1,499	1,499					
Murray Endowed Scholarship In Theatre Studies	30-7367-45	3,956	3,956					
Laura Duncan Trim Scholarship In Music	30-7367-72	1,758	1,758					
Loren Winship Scholarship	30-7369-12	1,594	1,594					
Marcia Gay Harden Endowed Scholarship	30-7369-13	1,522	1,522					
Constance Forsyth Scholarship In Printmaking	30-7370-85	1,979	1,979					
Foxworth Centennial Fellowship	30-7370-97	8,312	9,050			(738)	738	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bill D. Francis Endowed Scholarship In Visual Art Studies And Art Education	30-7371-16	1,427	1,427					
Dalies Frantz Endowed Scholarship Fund	30-7371-21	1,433	1,433					
Michael Frary Endowed Scholarship In Painting	30-7371-22	7,533	7,533					
David Garvey Scholarship Fund	30-7372-26	895	895					
Ellen Clayton Garwood Scholarship Fund	30-7372-27	1,660	1,660					
Garwood Centennial Scholarship In Art Song Performance	30-7372-62	1,464	1,464					
Mary Farris Gibson Memorial Scholarship In Music	30-7380-51	3,535	3,535					
Mary Farris Gibson Memorial Scholarship In Music #2	30-7380-52	1,199	1,199					
Thomas J. Gibson, IV Endowed Presidential Scholarship	30-7380-57	3,644	3,644					
Annie B. Giles Endowed Scholarship Fund In Music	30-7380-62	2,337	2,337					
Burdine Anderson Giese Endowed Scholarship In Studio Art	30-7380-66	2,522	2,522					
Margaret Halm Gregory Centennial Scholarship	30-7384-78	1,464	1,464					
John Guerin Centennial Endowed Scholarship Fund	30-7385-13	1,783	1,783					
Hage Endowed Scholarship In Fine Arts	30-7386-73	69,607	69,607					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Ralph And Marie B. Hanna Centennial Endowed Scholarship In Art	30-7387-94	15,155	15,155					
Dr. Ralph And Marie B. Hanna Endowed Scholarship In Drama	30-7387-95	17,266	17,266					
Louisa Frances Glasson Hewlett Scholarship In Music	30-7392-24	2,527	2,527					
Isabell Smith Herzstein Endowed Presidential Scholarship In Art	30-7392-74	3,709	3,709					
Patrick Hines Endowed Scholarship	30-7393-19	1,786	1,786					
Francis Hodge Endowed Scholarship In Drama	30-7393-60	3,056	3,056					
Houston Endowed Scholarship In Art	30-7400-20	1,369	1,369					
Virginia McBride Hudson Endowed Scholarship	30-7401-25	2,884	2,884					
F.J. Hunter Endowed Scholarship In Theatre History And Criticism	30-7401-55	988	988					
Wolf E. Jessen Endowment Fund In Fine Arts	30-7404-79	25,219	25,219					
Michael Aubrey Jones Endowed Scholarship In Art	30-7410-10	911	911					
Jean Welhausen Kaspar 100th Anniversary Endowed Longhorn Band Scholarship	30-7411-38	1,506	1,506					
Kennan Graduate Fellowship In Music Composition And Theory	30-7412-48	97,290	97,290					
Alfred A. And Ellen U. King Centennial Scholarship In Art Education	30-7413-20	1,836	1,836					

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Martha Leipziger-Pearce Endowed Scholarship In Art	30-7423-65	3,274	3,274					
Robert Levers Endowed Graduate Scholarship In Studio Art	30-7423-75	711	711					
Cornelia And Meredith Long Centennial Scholarship	30-7425-80	3,603	3,603					
Pansy Luedecke Scholarship Fund	30-7428-25	3,632	3,632					
Joe Ed Manry Endowed Scholarship In Theatre Studies	30-7428-61	725	725					
Elizabeth McGoldrick Surginer Endowed Scholarship	30-7432-80	20,512	20,512					
William Mozart McVey Endowed Scholarship In Sculpture	30-7434-70	2,018	2,018					
James M. (Jimmy) Malone Endowed Scholarship Fund	30-7434-90	2,396	2,396					
Grace Hill Milam Centennial Fellowship In Fine Arts	30-7438-40	14,448	16,650			(2,202)	2,202	
James W. Mo11 Endowed Scholarship In Drama	30-7439-81	4,674	4,674					
Kay Pearson Harrison Endowed Presidential Scholarship	30-7439-82	4,456	4,456					
Music Endowment Fund	30-7445-05	8,450	8,450					
Eugenie Kamrath Mygdal Endowed Scholarship In Sculpture	30-7445-11	1,783	1,783					
Willie Nelson Endowed Presidential Scholarship Fund	30-7448-26	6,441	6,441					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William And Betty Nowlin Endowed Presidential Fellowship In Photography	30-7448-27	11,164	11,164					
Cynthia G. Nutt And James N. Nutt, Jr. Endowed Scholarship	30-7448-89	2,652	2,652					
The Donald Denslager Scholarship In Design	30-7448-95	1,315	1,315					
Steven A. Owsley Endowed Scholarship In Acting	30-7450-80	4,191	4,191					
Frank Thomas Patillo Centennial Lectureship	30-7452-81	3,170	3,170					
Leticia Flores Penn Endowed Presidential Scholarship In Piano	30-7454-68	4,939	4,939					
Loren H. Pitkin Scene Design Scholarship Fund	30-7459-82	2,495	2,495					
David Price Endowed Presidential Scholarship In Art	30-7462-32	3,835	3,835					
Louis W. Rase And Sophie Braun Rase Scholarship Fund	30-7464-72	554	554					
Paul Reindhardt Endowed Scholarship In Design	30-7466-95	770	770					
Verna M. Harder Endowed Presidential Scholarship In Music	30-7470-37	3,878	3,878					
John Reese Rothgeb Scholarship In Theatre	30-7471-37	1,820	1,820					
Salome McAllen Scanlan Endowed Graduate Fellowship In Art History	30-7472-70	3,192	3,192					
Maurice J. Schaded Memorial Scholarship Fund In Drama	30-7473-17	3,830	3,830					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jean McKenzie Schekkan Endowed Scholarship In	30-7473-60 Playwriting	921	921					
Effie Potts Sibley Endowed Scholarship	30-7478-77	18,941	18,941					
Lomis Slaughter, Jr. Endowed Scholarship In	30-7479-96 Sculpture	2,018	2,018					
Webster Smalley Endowed Scholarship In	30-7480-40 Drama	1,079	1,079					
Jack G. Taylor Memorial Endowed Presidential Scholarship In	30-7494-81 Fine Arts	33,606	33,606					
Molly Fitzhugh Thorton Music Scholarship	30-7496-63	2,142	2,142					
Trammell Endowed Scholarship In	30-7500-01 Music	2,395	2,395					
Elizabeth Anne Tucker Centennial Scholarship	30-7500-15	1,447	1,447					
Edward Triggs Endowed Scholarship In	30-7501-00 Design	1,476	1,476					
Charles Umlauf Centennial Endowed Scholarship Fund	30-7501-80	4,943	4,943					
Nelson G. Patrick Endowed Scholarship In	30-7502-52 Music Education	2,759	2,759					
Susan Vaughan Foundation Endowed Scholarship In	30-7505-36 Art And Art History	7,042	7,042					
Wells Scholarship Endowment	30-7508-31	55,880	55,880					
J. Robert Willis Endowed Graduate Fellowship In	30-7510-75 The College Of Fine Arts	8,042	8,042					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Willa Stewart Setseck Scholarship	30-7510-76	12,620	12,620					
Lola Wright Foundation Centennial Endowed Scholarship	30-7512-30	1,787	1,787					
Igor Youskevitch Endowed Scholarship In Drama	30-7515-10	1,468	1,468					
Lee And Joe Jamail Endowed Presidential Scholarships For The Longhorn Band	30-7516-70	15,426	15,426					
Virginia R. Allen Endowed Presidential Scholarship In Fine Arts	30-7516-79	6,273	6,273					
Burl H Anderson Endowed Presidential Scholarship For The Creative Arts	30-7516-80	6,394	6,394					
Betty Osborn Biedenbarn Endowed Presidential Scholarship In Music	30-7518-00	4,069	4,069					
Dr. And Mrs. Ernest C. Butler Endowed Presidential Scholarship In Opera	30-7518-03	13,137	13,137					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Undergraduate Students In Piano	30-7518-84	5,889	5,889					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Graduate Students In Piano	30-7518-85	5,889	5,889					
E.P. And Virginia Conkle Endowed Scholarship In Drama	30-7520-51	1,027	1,027					
Priscilla Pond Flawn Endowed Scholarship In Theatre And Dance	30-7520-52	1,713	1,713					
Fredricka Crain Endowed Presidential Scholarship In Art	30-7521-20	3,223	3,223					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
E.W. Doty Endowed Presidential Scholarship	30-7521-63 In Fine Arts	4,305	4,305					
Doty Endowed Presidential Scholarship	30-7521-64 In Music	9,190	9,190					
Patsy C. Deaton Endowed Presidential Scholarship	30-7522-78	4,154	4,154					
Phyllis Benson Roberts Endowed Presidential Scholarship	30-7522-79 In Music	4,062	4,062					
Fairchild Endowed Presidential Scholarship	30-7524-03 In Music	6,975	6,975					
Fearing Endowed Presidential Scholarship	30-7524-16 In Art	3,806	3,806					
Fondren Endowed Scholarship	30-7524-22 In Music	4,349	4,349					
Annie Barnhart Giles Centennial Endowed Presidential Scholarship	30-7524-56	4,878	4,878					
Irving And Jeanette Goodfriend Endowed Presidential Scholarship	30-7524-81 In Art	3,817	3,817					
Mary Winton Green Endowed Presidential Scholarship	30-7524-86 In Music	4,676	4,676					
Louis J. Hexter Endowed Presidential Scholarship	30-7525-35 In Theatre Arts	19,590	19,590					
Hingle Endowed Presidential Scholarship	30-7525-43 In Theatre And Dance	3,680	3,680					
Helen Milam Hughes Endowed Presidential Scholarship	30-7525-95 In Art	2,130	2,130					
Nancy Leona Dry Smith Hopkins Endowed Presidential Scholarship	30-7525-97 In Piano	3,515	3,515					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowed Presidential Scholarship In Jazz Studies	30-7526-25	8,923	8,923					
Joan W. And J. Cecil Rhodes Endowed Presidential Scholarship In Art	30-7526-26	3,400	3,400					
Tom Jones And Harvey Schmidt Endowed Presidential Scholarship In Theatre And Dance	30-7526-32	4,109	4,109					
Donna And Jack S. Josey Endowed Presidential Scholarship In Art History	30-7526-33	1,653	1,653					
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-36	17,619	17,619					
Coleman Jennings Endowed Presidential Scholarship	30-7526-75	12,427	12,427					
Marian Royal Kazen Endowed Presidential Scholarship In Art	30-7527-37	4,079	4,079					
Lucas Endowed Presidential Scholarship In Music	30-7527-87	3,580	3,580					
Pearl Dubose Clark Endowed Presidential Scholarship In Music	30-7528-52	3,044	3,044					
Grace Hill Milam Endowed Presidential Scholarship	30-7528-76	4,177	4,177					
Emily Maverick Miller And Emily Miller Wells Endowed Presidential Scholarship In Art	30-7529-15	13,717	13,717					
Heywood McGriff Endowed Presidential Scholarship In Dance	30-7530-10	9,552	9,552					
William C. Race Endowed Presidential Scholarship In Piano	30-7531-41	6,953	6,953					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Renner Endowed Presidential Scholarship	30-7531-48 In Piano	3,850	3,850					
Lucille Roan-Gray Endowed Presidential Scholarship	30-7531-55 In Music	2,020	2,020					
Charles A. And Betti Friedel Saunders Endowed Scholarship	30-7532-16 In Theatre	1,707	1,707					
E.P. Schoch Endowed Presidential Scholarship	30-7532-19 In Band	4,197	4,197					
Seller-Yantis Endowed Presidential Scholarship	30-7532-47	3,935	3,935					
Charles W. And Judy Spence Tate Endowed In Fine Arts	30-7533-11 Presidential Scholarship	3,172	3,172					
Sidney M. Wright Endowed Presidential Scholarship	30-7534-40	5,205	5,205					
Robert J. Womack Endowed Presidential Scholarship	30-7535-01	9,844	9,844					
Karen E. Woodside Endowed Presidential Scholarship	30-7535-09	3,219	3,219					
Robert M. Edsel Endowed Scholarship In Art History	30-7535-11 - 57-1050-08	236	236					
Leah And Mike Hale Endowed Fund For Excellence In The Arts	30-7535-12 57-1050-04	707	707					
Dr. Michael J. Acuna Endowed Scholarship	30-7535-13 57-1050-05	236	236					
The Eddie Medora King Award For Musical Composition	30-7535-80	25,895	25,895					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Priscilla Pond Flawn Endowed Scholarship In Music	30-7535-81	1,713	1,713					
Jane And Roland Blumberg Visiting Professorship In Dramatics	30-8549-44	7,847	7,847					
David Bruton, Jr. Centennial Professorship In Art History	30-8553-43	16,305	16,305					
David Bruton, Jr. Regents Professorship In Fine Arts	30-8554-95	28,297	28,297					
Mary D. Bold Regents Professorship Of Music	30-8559-91	11,821	11,821					
John S. Burns Lectureship	30-8560-05	2,755	2,755					
Effie Marie Cain Regents Chair In Fine Arts	30-8560-25	124,775	124,775					
Effie Marie Cain Regents Chair In Art	30-8560-27	85,976	85,976					
Ann Lacy Crain Centennial Endowed Lectureship	30-8564-18	16,574	16,574					
Thomas Mabry Cranfill Lectureship In Fine Arts	30-8564-35	3,129	3,129					
Joanne Sharp Crosby Regents Chair In Design And Technology	30-8566-38	61,839	61,839					
Joanne Sharp Crosby Theatre Outreach Endowment	30-8566-70	6,114	6,114					
Vincent R. And Jane O. Dinino Chair Fund In Music	30-8570-30	32,791	32,791					
Angelina Dorsey Centennial Lectureship #1	30-8572-68	3,553	3,553					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Angelina Dorsey Centennial Lectureship #3	30-8572-93	3,440	3,440					
E. W. Doty Professorship In Fine Arts	30-8573-18	21,922	24,375			(2,453)	2,453	
Angelina Dorsey Centennial Lectureship #2	30-8578-43	3,454	3,454					
Frank C. Erwin, Jr. Centennial Professorship In Fine Arts	30-8582-43	17,993	17,993					
Frank C. Erwin, Jr. Centennial Professorship In Drama	30-8582-68	15,744	15,744					
Frank C. Erwin, Jr. Centennial Professorship In Opera	30-8583-43	16,813	16,813					
Frank C. Erwin, Jr. Centennial Professorship In Music	30-8583-68	16,011	16,011					
Faculty Fellows Program Endowment	30-8584-12	76,115	76,115					
I.D. And Marguerite Fairchild Centennial Lectureship	30-8584-67	8,234	8,234					
I.D. And Marguerite Fairchild Centennial Visiting Professorship In Fine Arts	30-8584-68	18,082	18,082					
Marguerite Fairchild Centennial Professorship	30-8584-93	44,698	44,698					
Parker C. Fielder Regents Professorship In Music	30-8585-81	16,823	16,823					
Visiting Chair In The Fine And Performing Arts	30-8585-95	143,468	143,468					
Carl Fink, Jr. Lectureship	30-8585-98	2,725	2,725					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Priscilla Pond Flawn Regents Professorship In Organ Or Piano Performance	30-8586-45	28,486	28,486					
Kay Fortson Chair In European Art	30-8588-25	53,810	53,810					
David & Mary Winton Green Chair In String Performance And Pedagogy	30-8593-74	109,454	114,400			(4,946)	4,946	
M.K. Hage Centennial Visiting Professorship In Music	30-8596-18	8,056	8,056					
Florence Thelma Hall Centennial Chair In Music	30-8596-93	43,503	43,503					
Annie Laurie Howard Regents Professorship In Fine Arts	30-8599-47	17,908	17,908					
Ruth Head Centennial Professorship	30-8600-43	22,539	22,539					
Elizabeth Graham Hill Centennial Lectureship In Art History	30-8600-93	5,235	5,235					
History Of Music Chair	30-8600-98	93,139	93,139					
The Wolf & Janet Jessen Centennial Lectureship In Art	30-8601-93	18,546	18,546					
The Wolf & Janet Jessen Centennial Lectureship In Drama	30-8602-18	18,376	18,376					
The Wolf & Janet Jessen Centennial Lectureship In Music	30-8602-43	18,408	18,408					
Jesse H. Jones Regents Professorship In Fine Arts	30-8608-94	30,864	30,864					
The Lee Hage Jamail Regents Professorship In Fine Arts	30-8610-19	28,304	28,304					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Marie And Joseph D. Jamail, Sr. Regents Professorship In Fine Arts	30-8610-20	24,587	24,587					
Music Leadership Program Endowment	30-8614-70	2,427	2,427					
Alfred A. And Ellen U. King Centennial Lectureship	30-8618-68	6,650	6,650					
Clara Jones Langston Centennial Lectureship In Drama	30-8621-93	3,126	3,126					
Marlene And Morton Meyerson Centennial Professorship In Music	30-8625-18	16,128	16,128					
Marlene And Morton Meyerson Centennial Professorship In Art And Art History	30-8625-43	17,675	17,675					
Marlene And Morton Meyerson Visiting Professorship In Music	30-8630-94	16,134	16,134					
John D. Murchison Regents Professorship In Art	30-8631-08	21,378	21,378					
Virginia L. Murchison Regents Professorship In Fine Arts	30-8631-09	34,293	34,293					
John D. Murchison Fellowship In Art	30-8631-10	6,438	10,250			(3,812)	3,812	
John D. Murchison Fellowship In Fine Arts	30-8631-11	6,438	6,438					
Kenneth And Emma Stina Prescott Lectureship In Twentieth Century American Art	30-8633-93	7,080	7,080					
The Susan Menefee Ragan Regents Professorship In Fine Arts	30-8644-43	16,253	16,253					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Z. T. Scott Family Chair In Drama	30-8646-75	63,746	63,746					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8658-93	2,959	2,959					
Jack G. Taylor Lectureship In Fine Arts	30-8659-45	5,608	5,608					
Jack G. Taylor Regents Professorship In Fine Arts	30-8659-46	13,468	17,850			(4,382)	4,382	
Theatre For Youth Chair	30-8663-02	78,260	78,260					
Visiting Artists Chair	30-8667-45	142,022	142,022					
Leslie Waggener Professorship In The College Of Fine Arts	30-8667-68	17,856	17,856					
Ching And Man-Li Yew Endowed Fund	30-8674-95	5,433	5,433					
Fine Arts 30 Acct	30-FINE-00	1,300,000	(1,200,000)			2,500,000		2,500,000
FINE ARTS, COLLEGE OF SUBTOTAL		7,186,428	5,199,360			1,987,068	512,932	2,500,000
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
E. M. Barron Fund	30-0000-03	23,738	22,551		(1,187)			
Friends Of The Student Field Experience	30-1800-01	6,934	6,586		(348)			
John A. And Katherine G. Jackson Chair In Geosystems	30-1800-02	43,258	34,606		(8,652)			
Judy And Russ Slayback Fund For Hydrogeologic Field Experience	30-1800-03	5,230	4,968		(262)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wagner Field Geology Fund	30-1800-04	12,058	11,455		(603)			
Don R. Boyd Endowed Fund	30-2042-37	7,998	7,598		(400)			
John A. And Katherine G. Jackson Endowed Fund	30-2042-69	10,839,725	2,521,425	(1,165,730)	(7,152,570)			
Milo M Backus Endowed Fund In Exploration Geophysics	30-2042-74	17,483	16,609		(874)			
F. Earl Ingerson Graduate Research Assistance Fund In Geochemistry	30-2042-85	6,989	6,640		(349)			
Keith And Ann Young Endowed Fund For The Curation Of Non-Vertebrate Collections	30-2042-88	3,386	3,217		(169)			
John A. And Katherine G. Jackson Chair In Computational Geosciences	30-2042-92	109,078	109,078					
Edwin Allday Lectureship In Geological Sciences	30-2043-06	22,533	21,406		(1,127)			
Jsg Dean's Dffice Events	30-2043-14		56,700		56,700			
Jackson School Of Geosciences Support Of Alumni Events And Reunion Activities	30-2043-26		177,045		177,045			
Clinch Field Experience Endowment	30-2043-44	3,277	3,113		(164)			
Jacque Nell And David Scott Holland, Sr. Student Excellence Fund In The Geosciences	30-2043-46	6,554	6,226		(328)			
John A. Wilson Excellence Fund For The Vertebrate Paleontology Laboratory	30-2043-48	3,567	3,389		(178)			
Myrtle And George Isensee Field Experience Endowment	30-2043-51	1,637	1,555		(82)			

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				Debt Service	Other			
McQueen Field Experience Endowment	30-2043-52	5,243	4,981		(262)			
Geoforce Texas Fund	30-2043-53	2,979	7,699		(149)	(4,869)	4,869	
Swenumson-Baker Geophysics Excellence Fund	30-2043-58	1,639	1,557		(82)			
Geoforce Transition To College Fund	30-2043-63	40,000	40,000					
Carol And Jerry Pitts Field Experience Fund	30-2043-66	7,710	7,324		(386)			
Northwind Exploration Field Experience Endowment	30-2043-67	1,009	959		(50)			
Rosa And Thomas Layman Field Experience Fund	30-2043-76	2,574	2,445		(129)			
Institute For Geophysics Excellence Fund	30-2043-77	37,523	35,647		(1,876)			
John E Watson Field Experience Endowment	30-2043-79	978	929		(49)			
Millard B. Arick Memorial Fund In Petroleum Geology	30-2054-13	1,074	1,020		(54)			
Geological Sciences - Barrow Periodical Fund	30-2054-14	21,963	20,865		(1,098)			
Hal H. Bybee Memorial Fund	30-2054-15	14,646	13,914		(732)			
Glenn And Martha Vargas Fund For Gem And Mineral Curation	30-2054-16	4,361	4,143		(218)			
Robert W. Bybee Endowment For Student Field Studies	30-2054-21	4,975	4,726		(249)			

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				Debt Service	Other			
Jsg Faculty And Research Scientist Appointments - School Level Hires	30-2054-22		2,284,225		2,379,768	95,543		95,543
John A. And Katherine G. Jackson Chair In Applied Seismology	30-2054-24	43,552	34,842		(8,710)			
James C. Patterson Fund For Excellence In The Geophysical Sciences	30-2054-84	9,968	9,470		(498)			
John A. And Katherine G. Jackson Exploration Geophysics Fund	30-2054-85	1,676	1,592		(84)			
L. Decker Dawson Fund In Exploration Geophysics	30-2054-86	65,413	62,142		(3,271)			
S. E. Clabaugh Fund In Hard-Rock Geology	30-2054-87	7,394	7,024		(370)			
Robert L. Folk Excellence Fund In Geological Sciences	30-2054-90	6,871	6,527		(344)			
John A. And Katherine G. Jackson Fund For Energy And Mineral Resources	30-2054-92	49,221	46,760		(2,461)			
Chernoff Family Library Fund For Geophysics And Earth System Sensing	30-2054-97	4,866	4,623		(243)			
Pipkin Field Geology Endowment	30-2055-07	1,613	1,532		(81)			
Radcliffe Killam Field Geology Endowment	30-2055-08	1,080	1,026		(54)			
Robert H. Cuyler Endowed Lecture Series	30-2055-11	11,024	10,473		(551)			
Ernest L. And Judith W. Lundelius Endowment In Vertebrate Paleontology	30-2055-14	4,811	4,570		(241)			
Thomas And Ray Burke Student Job Program	30-2055-15	20,596	19,566		(1,030)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Carol B. And W. Edward Nelson Field Camp Experience	30-2055-19	3,776	3,587		(189)			
Woody Pace Field Geology Fund	30-2055-21	717	681		(36)			
Rosamond Allen Haertlein And Jeanne Allen Ferrin Faculty Fund	30-2055-40	2,938	2,791		(147)			
Bill C. Cotner Field Experience Fund	30-2055-41	2,924	2,778		(146)			
William S. Flores, Sr. Field Experience Endowment	30-2055-42	2,320	2,204		(116)			
Kathy And Richard Leach Field Experience Endowment	30-2055-43	7,625	7,244		(381)			
Plains Exploration And Production Company Field Experience Endowment	30-2055-44	2,320	2,204		(116)			
Quarles Van Ufford Utig Field Endowment	30-2055-50	2,402	2,282		(120)			
Compton Field Experience Endowment	30-2055-52	3,277	3,113		(164)			
Samuel P. Ellison, Jr. Fund	30-2056-37	15,101	14,346		(755)			
Energy And Mineral Resources Fund	30-2056-62	5,066	4,813		(253)			
Jack H. Mayfield Jr Fund For Excellence In Geological Science Sciences	30-2057-12	56,187	53,378		(2,809)			
Bloomer Fund For Motivated Students	30-2057-37	20,765	19,727		(1,038)			
O. Scott Petty Geophysical Fund	30-2057-62	31,030	29,478		(1,552)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Tobin International Geological Map Collection Fund	30-2057-87	14,025	13,324		(701)			
Carolyn G. And G. Moses Knebel Teaching Fund	30-2058-12	16,181	15,372		(809)			
Jackson School Of Geosciences Support Of Center For International Energy And Environmental Policy	30-2058-24		250,000		250,000			
Howard R. Lowe Vertebrate Paleontology Endowment	30-2058-37	5,842	5,550		(292)			
Jack K. Larsen - Mesa Petroleum Company Fund In Sedimentary Geology	30-2058-62	25,065	23,812		(1,253)			
John A. And Katherine G. Jackson Chair In Energy And Mineral Resources	30-2058-86	53,945	43,155		(10,790)			
Judd H. Dualline Endowment - Undesignated	30-2058-87	3,787	3,598		(189)			
Structural Geology And Tectonics Fund	30-2059-45	16,037	15,235		(802)			
John And Elizabeth M. Teagle Scholarship In Petroleum Geology	30-2059-75	84,253	80,040		(4,213)			
The Virgil E. And Mildred L. Barnes Distinguished Lecture Series In Geology	30-2060-10	3,217	3,056		(161)			
Wann And Marietta Langston Research Fund In Vertebrate Paleontology	30-2060-12	17,641	16,759		(882)			
Jackson School Unit Administrative Support - Dgs	30-2060-19		260,000		260,000			
Jsg Public Information Support	30-2060-22		125,850		125,850			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Glenn And Martha Vargas Endowment For Gems And Gem Mineral Instruction	30-2060-25	9,366	8,898		(468)			
Jackson School Exhibition Committee Support	30-2060-27		38,000		38,000			
Jackson School Unit Administrative Support - Beg	30-2060-28		50,000		50,000			
Jackson School Unit Administrative Support - Utig	30-2060-29		50,000		50,000			
Jackson School Diversity Program	30-2060-30	700,000	1,810,927		718,217	(392,710)	392,710	
Jackson Endowed Fund Royalty Payment Account	30-2060-31	3,150,000	1,403,087		(1,746,913)			
Jackson School Staff Excellence Awards	30-2060-33		1,100		1,100			
Jackson School Advisory Council Activities	30-2060-36		36,000		36,000			
Arno P. (Dutch) Wendler Professional Development Fund	30-2060-37	17,653	16,770		(883)			
Jackson School Library Support Fund	30-2060-38		50,000		50,000			
Geology Foundation	30-2060-62	12,998	12,348		(650)			
J. Ben Carsey, Sr. Special Maintenance Fund	30-2060-63	21,560	20,482		(1,078)			
J. Donald Langston Special Operations Fund	30-2060-64	34,783	33,044		(1,739)			
Jackson School Support Of The Environmental Sciences Institute	30-2060-78		40,000		40,000			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jackson School Support Of Energy And Earth Resources Graduate Program	30-2060-82		56,035		56,035			
Jackson School Administrative Fee	30-2060-83		175,341		175,341			
Joseph C. And Elizabeth C. Walter, Jr. Geology Library Fund	30-2060-87	71,586	68,007		(3,579)			
Albert W. And Alice M. Weeks Fund In Geology	30-2060-89	64,717	61,481		(3,236)			
Jackson School International Outreach	30-2060-99	50,000	50,000					
John A. And Katherine G. Jackson Decanal Chair In The Geosciences	30-2061-06	73,846	59,076		(14,770)			
Richard Chuchla Dean's Discretionary Fund	30-2061-09	1,485	1,411		(74)			
L.W. Callender Memorial Fund	30-2061-12	9,678	9,194		(484)			
E. A. Wendlandt	30-3157-24	1,372	1,303		(69)			
F. L. Whitney Memorial Book Fund - Various Donors	30-3157-49	5,835	5,543		(292)			
Fred M. Bullard Student Research Fund	30-4176-50	3,202	3,042		(160)			
Jsg Undergraduate Research Honors Program	30-4195-72		48,000		48,000			
Hubert Collins Endowment For The Bureau Of Economic Geology	30-4223-51	197,682	171,162		(19,768)	6,752		6,752
Jsg Faculty And Research Scientist Appointments - School Level Hire	30-4223-69		1,250,581		1,250,581			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Beg Jsg Fac & Research Scientist Appts (Cont)	30-4223-96		496,332		496,332			
Jsg Faculty And Research Scientist Appointments - School Level Hires	30-4226-66		949,953		949,953			
Vetlesen	30-4227-80		150,000			(150,000)	150,000	
Nancy And Allen Locklin Endowed Scholarship In Petroleum Geology	30-7180-00	1,977	1,878		(99)			
Myrtle And George Isensee Scholarship Endowment	30-7180-01	1,638	1,556		(82)			
Ann And Henry Hamman Scholarship In Geosciences	30-7180-02	3,277	3,113		(164)			
Janet E. And David I. Rainey Geoforce Texas Scholarship	30-7180-04	276	1,276			(1,000)	1,000	
William R. Muehlberger Graduate Fellowship In Structural Geology Tectonics	30-7180-06	9,229	8,768		(461)			
Mary And Ben Anderson Endowment For Graduate Studies In Geology	30-7276-50	4,631	4,399		(232)			
Laura Thomson Barrow Graduate Fellowship	30-7289-45	32,641	31,009		(1,632)			
Brahman Energy Company Scholarship	30-7296-52	3,209	3,049		(160)			
Charl A. M. Broquet Memorial Endowed Scholarship Fund	30-7298-15	1,025	974		(51)			
Arthur E. Maxwell Graduate Fellowship In Geophysics	30-7328-54	7,484	7,110		(374)			
Joseph S. Cullinan Memorial Scholarship In Geological Sciences	30-7329-06	7,404	7,034		(370)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John C. And Marian B. Maxwell Endowed Undergraduate Scholarship In Geological Sciences	30-7345-00	13,830	13,138		(692)			
Fort Worth Wildcatters Association Undergraduate Scholarship	30-7345-01	1,698	1,613		(85)			
Total E P U S A Petroleum Faculty Fellowship In Geological Sciences	30-7345-97	25,082	22,574		(2,508)			
James R Moffett Scholarship Fund	30-7349-60	1,475	1,401		(74)			
Ewing-Worzel Graduate Fellowships	30-7358-62	68,262	108,804		(3,413)	(43,955)	43,955	
Jackson School Administrative Costs	30-7373-66		1,174,332		1,174,332			
J.D. & V.L. Langston Endowed Scholarship Fund In Geology And Geophysics	30-7373-93	21,851	20,758		(1,093)			
Katherine Hubby Weiner And Stephen P. Weiner Endowed Scholarship	30-7373-95	4,967	4,719		(248)			
Ralph C. And Sally P. Duchin Student Field Experiences Endowment	30-7373-96	4,320	4,104		(216)			
Undergraduate Scholarship To Support Geosciences Students	30-7373-98	19,971	18,972		(999)			
Hunt Petroleum Field Camp Scholarship Fund	30-7373-99	1,080	1,026		(54)			
Susan K. And Warren Jack Cage Endowed Scholarship	30-7374-00	2,737	2,600		(137)			
Amos Salvador Stratigraphy Scholarship Endowment	30-7374-01	7,069	6,716		(353)			
Dorothy Ogden Carsey Memorial Scholarship Fund	30-7374-03	25,512	24,236		(1,276)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thomas E. And Anna J. Fanning Undergraduate Honors Student Scholarship Fund	30-7374-18	4,759	4,521		(238)			
Corinne And Toby Carleton Scholarship Endowment Fund	30-7374-19	2,880	2,736		(144)			
Ronald K Deford Technical Session Award	30-7374-20	2,418	2,297		(121)			
Ed. Owen-George Coates Fund	30-7375-08	20,060	19,057		(1,003)			
Robert H. Cuyler Endowed Presidential Scholarship	30-7375-43	10,203	9,693		(510)			
Ronald K. Deford Field Scholarship	30-7375-78	31,004	29,454		(1,550)			
James A. Gibbs Hydrogeology And Engineering Geology Graduate Fellowship Fund	30-7376-25	7,629	7,248		(381)			
Jackson School Graduate Student Support Fund	30-7376-26		491,570		491,570			
Graduate Fellowship In Exploration Geophysics	30-7376-40	34,355	34,355					
Guy E. Green Endowed Presidential Scholarship	30-7376-48	8,514	8,088		(426)			
J. Hoover Mackin Memorial Scholarship Fund	30-7376-83	4,250	4,037		(213)			
F. W. Simonds Endowed Presidential Scholarship	30-7378-23	5,283	5,019		(264)			
Harlan Tod Sutherland Memorial Scholarship Fund-Geological Science	30-7378-65	6,360	6,042		(318)			
David S. Thayer Memorial Scholarship Fund	30-7378-93	4,932	4,685		(247)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wayne Franklin Bowman Endowed Presidential Scholarship	30-7379-28	18,039	17,137		(902)			
Dr. F. L. Whitney Memorial Scholarship Fund	30-7379-53	9,608	9,128		(480)			
Jackson School Undergraduate Student Support	30-7379-74		200,000		200,000			
Miss Effie Graves Scholarship Fund	30-7381-28	5,069	4,816		(253)			
Bill D. Holland Endowed Presidential Scholarship In Geological Sciences	30-7399-43	3,434	3,262		(172)			
John A. And Katherine G. Jackson Fellowship In Geohydrology	30-7403-38	24,933	23,686		(1,247)			
John A. And Katherine G. Jackson Centennial Teaching Fellowship In Geological Sciences	30-7403-39	21,891	19,702		(2,189)			
John H. And Lujza P. McCammon Endowed Scholarship	30-7430-35	2,081	1,977		(104)			
Mr. And Mrs. L. F. McCollum Scholarship	30-7431-75	3,773	3,584		(189)			
Michaux Scholarship Fund	30-7438-05	1,897	1,802		(95)			
Joan A. Middleton Endowed Scholarship In Geology	30-7438-23	910	864		(46)			
William R. Muehlberger Field Geology Scholarship Fund	30-7444-07	13,989	13,290		(699)			
Wes Ogden Memorial Scholarship In Geophysics	30-7449-35	1,630	1,548		(82)			
Palisades Geophysical Institute Postdoctoral Fellowship	30-7451-72	62,492	107,588		(3,125)	(48,221)	48,221	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bill R. Payne Centennial Teaching Fellowship	30-7453-16	14,706	13,235		(1,471)			
Pennzoil And Pogo Producing Companies-William E. Gipson Scholarships	30-7454-75	24,901	23,656		(1,245)			
R. L. Folk/E. F. McBride Petrography Fund	30-7455-10	4,548	4,321		(227)			
Louis & Elizabeth Scherck Geology Scholarship	30-7473-65	14,479	13,755		(724)			
Walter Benona Sharp Memorial Scholarship In Geological Sciences	30-7475-95	7,324	6,958		(366)			
Udden Memorial Scholarship Fund	30-7501-10	2,782	2,643		(139)			
Glenn And Martha Vargas Gemological Scholarship In Geological Sciences	30-7505-25	2,402	2,282		(120)			
Gale White Endowed Fellowship In Geophysics	30-7509-46	42,565	62,114		(2,128)	(21,677)	21,677	
Charles E. Yager Undergraduate Field Scholarship Fund	30-7513-70	9,070	8,616		(454)			
Jesse L. Brundrett Memorial Endowed Presidential Scholarship	30-7517-97	6,051	5,748		(303)			
W. Kenley Clark Memorial Endowed Presidential Scholarship	30-7521-07	7,556	7,178		(378)			
Michael Bruce Duchin Centennial Memorial Endowed Presidential Scholarship	30-7523-16	7,998	7,598		(400)			
Karl Frederick Hagemeyer, Jr. Memorial Endowed Presidential Scholarship	30-7525-01	5,521	5,245		(276)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George W. Marshall, Jr. Memorial Endowed Presidential Scholarship	30-7528-48	4,359	4,141		(218)			
Carroll C. Miller Endowed Presidential Scholarship	30-7529-11	5,508	5,233		(275)			
Glenn And Martha Vargas Endowed Presidential Scholarship	30-7534-28	4,353	4,136		(217)			
Addison A. And Mary E. Wilkinson Endowed Presidential Scholarship In Geological Sciences	30-7534-46	6,018	5,717		(301)			
Holland Family Scholarship To Support Geosciences Graduate Students - Graduate Fellowship In The Jackson School Of Geosciences	30-7534-57	2,849	2,707		(142)			
Greater Texas Foundation Endowed Scholarship In Geosciences: Removing Educational Barriers	30-7534-58	5,370	5,101		(269)			
Thelma Lynn Guion Geology Staff Award	30-7538-80	1,633	1,551		(82)			
Edwin Allday Centennial Chair In Subsurface Geology	30-8545-68	105,106	84,084		(21,022)			
Don R. And Patricia Kidd Boyd Lectureship In Petroleum Exploration	30-8548-65	8,411	7,990		(421)			
Leonidas T. Barrow Centennial Chair In Mineral Resources	30-8554-43	157,724	126,180		(31,544)			
Leslie Bowling Professorship In Geological Sciences	30-8559-94	27,402	26,032		(1,370)			
Fred M. Bullard Professorship In Geological Sciences	30-8559-96	32,194	28,975		(3,219)			
Robert K. Goldhammer Chair In Carbonate Geology	30-8559-99	57,023	45,619		(11,404)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dave P. Carlton Centennial Professorship In Geophysics	30-8560-43	81,312	65,050		(16,262)			
Dave P. Carlton Centennial Professorship In Geology	30-8560-68	101,003	80,803		(20,200)			
Morgan J. Davis Centennial Chair In Petroleum Geology	30-8566-68	124,740	99,792		(24,948)			
Alexander Deussen Professorship Of Energy Resources	30-8568-18	33,204	29,884		(3,320)			
John E. Brick Elliott Centennial Endowed Professorship In Geological Sciences	30-8579-43	51,760	46,584		(5,176)			
William Stamps Farish Chair In Geology	30-8585-18	65,684	52,548		(13,136)			
Peter T. Flawn Centennial Chair In Geology	30-8586-43	109,850	87,880		(21,970)			
Geology Foundation Advisory Council Centennial Teaching Fellowship In Geological Sciences	30-8589-95	14,185	12,766		(1,419)			
Getty Oil Company Centennial Chair In Geological Sciences	30-8590-68	136,494	109,196		(27,298)			
J. Nalle Gregory Chair In Sedimentary Geology	30-8594-43	93,500	74,800		(18,700)			
J. Nalle Gregory Regents Professorship In Geological Sciences	30-8594-44	36,974	29,580		(7,394)			
Chevron Centennial Professorship In Geology	30-8595-18	38,787	34,908		(3,879)			
George S. Heyer Memorial Fund	30-8603-93	17,054	16,201		(853)			
Houston Oil And Minerals Corporation Excellence Awards	30-8606-43	9,077	8,623		(454)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Clara Jones Langston Centennial Lectureship In Vertebrate Paleontology	30-8623-43	4,064	3,861		(203)			
Hal P. Bybee Memorial Fund	30-8631-68	88,099	83,694		(4,405)			
Fred L. And Frances J. Oliver Lectureship In Texas Hydrology And Water Resources	30-8632-42	11,095	10,540		(555)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Geological Sciences	30-8632-43	12,565	11,937		(628)			
Joyce Bowman Payne Centennial Teaching Fellowship	30-8635-18	13,835	12,451		(1,384)			
Wallace E. Pratt Professorship In Geophysics	30-8637-93	30,866	24,692		(6,174)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Petroleum Geology	30-8638-18	12,997	12,347		(650)			
Wilton E. Scott Centennial Professorship	30-8646-68	43,029	34,423		(8,606)			
Shell Companies Foundation Distinguished Chair In Geophysics	30-8650-43	135,634	108,506		(27,128)			
Shell Companies Foundation Centennial Chair In Geophysics	30-8651-68	154,523	123,619		(30,904)			
William T. Stokes Centennial Teaching Fellowship In Geological Sciences	30-8656-18	24,006	21,605		(2,401)			
Albert W. And Alice M. Weeks Centennial Professorship In Geological Sciences	30-8670-43	29,455	23,563		(5,892)			
John A. Wilson Professorship In Vertebrate Paleontology	30-8672-68	28,621	25,759		(2,862)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The First Mr. And Mrs. Charles E. Yager Professorship	30-8674-68	23,770	19,016		(4,754)			
The Second Mr. And Mrs. Charles E. Yager Professorship	30-8674-93	23,055	18,443		(4,612)			
The Third Mr. And Mrs. Charles E. Yager Professorship	30-8675-18	29,064	23,252		(5,812)			
The Martin B. Lagoe Student Research Fund For Micropaleontology	30-9693-15	3,579	3,400		(179)			
Geosciences 30 Acct	30-GEOS-00	2,500,000				2,500,000		2,500,000
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		21,543,180	18,119,125	(1,165,730)	(318,462)	1,939,863	662,432	2,602,295
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Donald D Harrington Graduate Student Fellows	30-0000-76		831,293		856,056	24,763		24,763
Leona Lota Harris Endowment Fund	30-0000-78	7,933	7,933					
Vice Provost And Dean Of Graduate Studies - Official Occasions And Administrative Expenses, Including Travel	30-0006-57		12,500		12,500			
Mary Anne Fox Endowed Presidential Fellowship	30-0006-58	6,161	6,161					
Faculty Travel Grants	30-0006-60		650,000		650,000			
William W. And Ruth F. Cooper Graduate Student Support Endowment	30-0006-63	2,608	2,608					
The James A. Michener Center For Writers	30-2021-11	495,232	629,199			(133,967)	808,172	674,205

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Graduate School Dean's Funds	30-2021-68		20,000		20,000			
Humanities Support Fund	30-2021-78	20,347	20,347					
Michener Fellowship Program Support Fund	30-2022-34	341,054	296,868			44,186	608,694	652,880
Robert E. Veselka Endowed Fellowship For Graduate Research Travel - In Memory Of Stephen T. Moore	30-2022-40	6,367	6,367					
William S. Livingston Endowed Chair In Writing	30-2121-17	41,784	34,500			7,284	47,040	54,324
James A. Michener Endowed Chair In Writing	30-2121-18	41,658	27,000			14,658	86,922	101,580
John A. Kings Memorial Excellence Endowment	30-2121-19	24,235	10,000			14,235	23,996	38,231
David Bruton, Jr. Graduate Fellowships	30-7298-58	44,451	44,451					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7298-62	12,522	12,522					
Homer Lindsey Bruce Endowed Graduate Fellowship Fund	30-7298-65	68,169	68,169					
David L. Miller And Mary H. Miller Graduate Fellowships	30-7298-70	56,266	56,266					
Robert W. Taylor Endowed Presidential Fellowship	30-7298-71	5,292	5,292					
Bernice H. Burum Graduate Fellowship	30-7298-72	3,416	3,416					
Sidney P. Chandler, Jr. Endowed Scholarship	30-7316-70	764	764					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Office Of Graduate Studies-Cullen Trust For Higher Education Graduate Fellowship	30-7329-04	44,307	44,307					
Wilhelmina And Exalton Delco Graduate Fellowship	30-7334-60	2,198	2,198					
Allien And Paul C. Davidson Scholarship Fund	30-7358-84	8,356	8,356					
Wendell C. Gordon Endowed Graduate Fellowship	30-7360-45	22,024	22,024					
Office Of Graduate Studies - Hemphill-Gilmore Graduate Fellowship Fund	30-7381-20	40,251	40,251					
Rosemary Walling Harmon Memorial Scholarship	30-7387-29	1,421	1,421					
Mr. & Mrs. William H. Hildebrand Scholarship Fund	30-7389-01	41,354	41,354					
Bess Heflin Fellowship Fund	30-7389-04	10,424	10,424					
Houston Endowment President's Excellence Scholarship - Graduate Studies	30-7400-33	34,519	34,519					
Office Of Graduate Studies - A. D. Hutchinson Graduate Fellowship	30-7401-71	100,752	100,752					
Fred Murphy Jones Endowed Graduate Fellowships In Alcoholism Abuse Studies	30-7410-05	96,077	96,077					
William S. Livingston Graduate Fellowship Endowment	30-7424-94	34,851	34,851					
James A. Michener Fellowships In Writing (I)	30-7438-15	384,380	322,000			62,380	9,694	72,074

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Michener Fellowship Program (II)	30-7438-16	1,130,049	1,789,000			(658,951)	1,075,562	416,611
Ralph R. Nelson Scholarship Fund - Graduate Studies	30-7448-29	36,005	36,005					
W. Gordon Whaley Graduate Fellowship	30-7509-16	19,311	19,311					
Logan Wilson Regents Graduate Fellowship In Academic Administration	30-7511-10	5,948	5,948					
Bennett Cerf Regents Professorship In Writing	30-8560-97	42,727	56,415			(13,688)	71,812	58,124
Robert M. Duffey, Jr. Endowed Lectureship	30-8578-48	5,161	5,161					
George W. Jalonick III And Dorothy Cockrell Jalonick Centennial Lectureship	30-8603-18	17,453	17,453					
Mari Sabusawa Michener Regents Chair In Writing	30-8626-05	70,827	101,045			(30,218)	123,173	92,955
George P. Macatee, III Centennial Lectureship #1	30-8628-18	15,450	15,450					
Helen Strauss Regents Professorship In Writing	30-8656-55	37,557	57,575			(20,018)	134,606	114,588
Jack G. Taylor Centennial Professorship	30-8659-43	62,514	54,670			7,844	336,847	344,691
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		3,442,175	5,662,223		1,538,556	(681,492)	3,326,518	2,645,026
INFORMATION, SCHOOL OF								
Brooke E. Sheldon Endowed Professorship Of Management And Leadership	30-2140-79	6,538	5,000			1,538	3,200	4,738

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bill And Lewis Suit Professorship Fund	30-2141-84	30,000	30,000				59,000	59,000
John P. Commons Teaching Fellowship	30-7325-20	11,117	12,200			(1,083)	13,860	12,777
John P. Commons And Alice McCarthy Commons Centennial Lectureship In Children's Librarianship	30-8564-68	6,820	13,598			(6,778)	16,570	9,792
Governor Bill Daniel Professorship In Archival Enterprise	30-8566-62	13,618	13,995			(377)	10,505	10,128
School Of Information Alumni Teaching Fellowship	30-8614-95	10,965	19,300			(8,335)	22,269	13,934
School Of Information Temple Teaching Fellowship	30-8660-44	12,727	28,052			(15,325)	28,630	13,305
Louis T. Yule Regents Professorship In School Of Information	30-8675-55	18,956	9,000			9,956	55,000	64,956
INFORMATION, SCHOOL OF SUBTOTAL		110,741	131,145			(20,404)	209,034	188,630
LAW, SCHOOL OF								
Dale, Richard Endowed Chair In Law (Cca)	30-2136-09	46,332	46,332					
The Joe And Doris Harlan Memorial Library Fund	30-2136-10	5,961	5,961					
Hayden W. Head Regents Chair For Faculty Excellence	30-2136-15	125,434	125,434					
John Jeffers Research Chair In Law	30-2136-18	115,652	45,652	(70,000)				
Stanley Eugene Neely, '41 Endowed Excellence Fund	30-2136-30	1,450	1,450					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joseph Paschal Dreibelbis Faculty Fellowship In Law	30-2136-31	8,560	8,560					
Tex Lezar Memorial Lecture Series	30-2136-35	10,324	10,324					
Back Sandra Dyché Endowed Presidential Scholarship	30-2136-45	6,939	6,939					
Kincaid & Horton Excellence Fund	30-2136-49	2,848	2,848					
Byron Fullerton Endowment For The Study And Prevention Of Family Violence	30-2136-50	1,217	1,217					
William Wayne Justice Fund	30-2136-51	51,952	51,952					
G. Rollie White Public Service Scholar-In-Residence Program	30-2136-52	10,000	10,000					
Garwood-Clayton Fund - Faculty Improvement	30-2136-56	4,452	4,452					
Allen L. Roberts Endowed Presidential Scholarship In Law	30-2136-63	60,854	60,854					
Marvin G. Shwiff Program Fund Odf	30-2136-64	1,172	1,172					
Dean John F. Sutton Jr. Chair In Lawyering And The Legal Process (Ccb)	30-2136-65	43,844	43,844					
Judge Ben H. Powell Award	30-2136-67	6,621	6,621					
John T. Kipp Chair In Corporate And Business Law	30-2136-71	52,504	52,504					
University Of Texas Law School Foundation - Administration	30-2138-08	301,661	301,661					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For Women In Law	30-2138-52	175,275	175,275					
Marion And Mark Martin Endowed Law Library Fund	30-3160-32	16,202	16,202					
Harold C. Abramson Book Fund (Ocz)	30-3165-48	636				636		636
Thomas Woodward Houghton Book Fund (Ocm)	30-3165-49	524	524					
The Rudolph Kleberg Law Library Fund	30-3165-50	4,771	4,771					
George R. Killam, Jr. Chair Of Criminal Law	30-7245-36	150,000	150,000					
Atlas & Hall Endowed Presidential Scholarship In Law	30-7285-75	3,806	3,806					
James Lockhart Autry Memorial Scholarship In Law	30-7287-09	6,231	6,231					
Irma Bates Batten & Robert Knox Batten Endowed Presidential Scholarship In Law	30-7290-10	6,114	6,114					
Charles O. Betts Scholarship In Law	30-7292-75	1,221	1,221					
Earl Milton Black Endowed Scholarship In Law	30-7292-76	2,696	2,696					
Jack Binion Scholarship In Law	30-7293-15	6,535	6,535					
Law School - Susana Aleman Scholarship (Szk)	30-7294-54	1,084	1,084					
Frank Bobbitt Memorial Scholarship In Law	30-7294-55	1,329	1,329					

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Billy H. Gragg Memorial Scholarship	30-7294-56	12,192	12,192					
Edward Idar Endowed Scholarship (Syo)	30-7294-58	2,548	2,548					
The Herbert S. Bonham Law Scholarship	30-7295-47	6,471	6,471					
Jay H. Brown Centennial Faculty Fellowship In Law	30-7298-52	12,271	12,271					
Albert Sidney Burlison Loan-Scholarship Fund	30-7299-22	30,218	30,218					
S. L. Greenburg Endowed Scholarship (Sza)	30-7299-30	1,312	1,312					
John E. Lyle Endowed Scholarship (Syp)	30-7299-32	2,840	2,840					
Richard R. & Adele B. Lee Scholarship Fund (Szi)	30-7315-34	118,808	118,808					
William Carter Morrow Scholarship In Law	30-7315-35	1,240	1,240					
Heath & Caroom Smiley Scholarship (Szh)	30-7315-39	912	912					
Class Of '58 Endowed Presidential Scholarship In Law	30-7320-11	4,061	4,061					
Class Of 1962 Endowed Presidential Scholarship	30-7320-12	4,533	4,533					
Tom Clendenin, Jr. Memorial Scholarship In Law	30-7320-25	1,273	1,273					
Mack G. And Beatrice C. De Leon Endowed Presidential Scholarship In Law	30-7334-70	5,083	5,083					

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James R. Dougherty And Rachael Dougherty Vaughan	30-7340-72	17,808	17,808					
Scholarship Fund								
Israel Dreeben Memorial	30-7342-47	23,445	23,445					
Scholarship Fund In The School Of Law								
Eugene And Gaetana Broillett	30-7350-00	2,968	2,968					
Scholarship In Law								
Iva Spencer Finton	30-7369-44	34,200	34,200					
Scholarship In The School Of Law								
William Fritz	30-7371-35	1,471	1,471					
Scholarship In Law								
T. J. Gibson, III	30-7380-59	3,891	3,891					
Endowed Presidential Scholarship In Law								
The Graves, Dougherty, Hearon & Moody	30-7384-08	11,361	11,361					
Centennial Faculty Fellowship In Law								
David Hubbard Hewlett	30-7392-17	2,498	2,498					
Scholarship In Law								
Lena And John Edward Hickman	30-7392-78	3,973	3,973					
Endowed Presidential Scholarship In Law								
Elton M. Hyder, Jr.	30-7401-65	3,647	3,647					
Scholarship In Law								
Ray And Kay Bailey	30-7401-75	5,554	5,554					
Hutchison Endowed Presidential Scholarship								
Dahr Jamail, Randall Hage	30-7403-64	44,961	44,961					
Jamail And Robert Lee Jamail Regents Chair In Law								
Jamail Chair In Law	30-7403-65	44,961	44,961					
The Friends Of Joe Jamail	30-7403-66	44,974	44,974					
Regents Chair In Law								

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Corwin W. Johnson - Class Of '64 Endowed Presidential Scholarship In Law	30-7407-28	7,394	7,394					
Ronald D. Krist Endowed Presidential Scholarship In Law	30-7419-50	25,221	25,221					
Mr. Mrs. Robert Kern, Jr. Memorial Endowed Scholarship In Law	30-7421-61	656	656					
Joe R. And Teresa Lozano Long Endowed Scholarship Fund In The School Of Law	30-7426-78	55,078	55,078					
Marion And Mark Martin Endowed Presidential Scholarship In Law	30-7435-63	3,857	3,857					
James E. (Jim) Nugent Family Endowed Scholarship Fund In Law	30-7445-30	3,956	3,956					
Robert Scott Neblett Scholarship	30-7447-85	9,533	9,533					
Fred K. Newberry Scholarship In Law	30-7448-24	894	894					
Nelson Phillips Endowed Presidential Scholarship In Law	30-7459-01	3,824	3,824					
Rita C. Pringle Scholarship In Law	30-7462-35	1,243	1,243					
Thomas B. Ramey, Sr. Endowed Presidential Scholarship In Law	30-7463-41	4,410	4,410					
Victor And Myra Ravel Law Scholarship In Children's Rights	30-7465-33	4,182	4,182					
Harry M. Reasoner Regents Chair In Law	30-7466-01	44,917	44,917					
George Rice Scholarship At The University Of Texas School Of Law	30-7468-93	8,547	8,547					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
A. Louise Rogers Scholarship In Law	30-7470-35	1,302	1,302					
Charles R. Haworth Endowed Scholarship	30-7471-54	1,236	1,236					
Charles L. Sandahl, Jr. Endowed Scholarship For Students (Law)	30-7472-38 Physically Disabled	3,518	3,518					
Irene Hoke Sandahl Endowed Scholarship For Students	30-7472-45 Physically Disabled	1,408	1,408					
George E. Seay Endowed Presidential Scholarship In Law	30-7475-15	11,124	11,124					
Michael C. Shea, Jr. Memorial Scholarship Fund	30-7476-32	3,259	3,259					
Simmons, Estate Of Anna Elizabeth	30-7479-82	8,739	3,739	(5,000)				
Bryant Smith Loan-Scholarship Fund	30-7481-22	30,315	30,315					
Judge Ross Sterling Memorial Scholarship	30-7486-85	2,535	2,535					
Bettie Jo Stock Scholarship In Law	30-7487-15	1,189	1,189					
Strasburger & Price Centennial Faculty Fellowship In Law	30-7487-87	12,277	12,277					
Heman Sweatt Endowed Presidential Scholarship In Law	30-7494-12	4,737	4,737					
Richard Thornton Memorial Scholarship In Criminal Law	30-7496-64	1,404	1,404					
The University Of Texas School Of Law Ann (Townes) And Browne Rice, Jr. Scholarship	30-7502-53	89,280	89,280					

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Ut Law Wives Scholarship Fund In Law	30-7502-55	1,285	1,285					
Lois Philip Ware Scholarship In Memory Of Her Father, John Allen Ware	30-7507-40	1,714	1,714					
Wayne Weber Memorial Endowed Scholarship	30-7508-25	2,527	2,527					
Fred And Emily Marshall Wulff Centennial Chair In Law	30-7513-35	63,720	63,720					
Ralph W. Yarborough Endowed Presidential Scholarship In Environmental And Public Service Law	30-7513-77	15,310	15,310					
Maurice W. Acers Endowed Presidential Scholarship In Law	30-7516-23	5,670	5,670					
Tom Arnold Endowed Presidential Scholarship In Law	30-7516-25	7,060	7,060					
Steve Bickerstaff Endowed Presidential Scholarship	30-7516-30	2,660	2,660					
A. M. Frazier Endowed Presidential Scholarship Szg	30-7516-32	88,712	88,712					
Gardere Wynne Sewell Llp And Joch C. Nabors Endowed Presidential Scholarship	30-7516-35	2,324	2,324					
Richard T. McCarroll Endowed Presidential Scholarship In Law Sym	30-7516-36	2,520	2,520					
Arvind J. Sudershan Endowed Presidential Scholarship Syt	30-7516-40	3,508	3,508					
James R. Alexander Endowed Presidential Scholarship In Law	30-7516-71	3,300	3,300					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Scott And Nancy Atlas Endowed Presidential Scholarship In Law	30-7517-75	3,740	3,740					
The Bates, Brooks, Border, Roberts Endowed Presidential Scholarship	30-7517-91	5,776	5,776					
Beirne, Maynard & Parsons Endowed Presidential Scholarship In Law	30-7517-92	6,789	6,789					
David J. Beck Endowed Presidential Scholarship In Law	30-7517-94	5,119	5,119					
Kae L. Brockermeier Endowed Presidential Scholarship In Law	30-7517-96	7,213	7,213					
Baron And Budd Endowed Presidential Scholarship In Public Interest Law	30-7518-01	21,483	21,483					
Judge Carl O. Bue, Jr. Endowed Presidential Scholarship In Law	30-7518-05	4,988	4,988					
Judge Jerry Buchmeyer Endowed Presidential Scholarship In Law	30-7518-07	4,002	4,002					
Judge R. L. Batts Endowed Presidential Scholarship In Law	30-7518-09	9,031	9,031					
Joyce M. Burg (Class Of 1926) Endowed Presidential Scholarship In Law	30-7518-13	3,844	3,844					
Maurice R. Bullock Endowed Presidential Scholarship In Law	30-7518-20	12,586	12,586					
Ira Butler Endowed Presidential Scholarship In Law	30-7518-25	5,985	5,985					
Class Of 1942 Endowed Presidential Scholarship In Law	30-7518-68	6,057	6,057					
Class Of 1951 Endowed Presidential Scholarship In Law	30-7518-69	3,620	3,620					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Class Of 1953 Endowed Presidential Scholarship In Law	30-7518-70	4,025	4,025					
Class Of '63 Endowed Presidential Scholarship In Law	30-7518-71	4,428	4,428					
Class Of '66 Endowed Presidential Scholarship In Law	30-7518-72	16,375	16,375					
John H. Crooker, Jr. Endowed Presidential Scholarship In Law	30-7518-79	4,289	4,289					
Whitfield J. Collins Endowed Presidential Scholarship In Law	30-7518-81	8,901	8,901					
Judge Wilson Cowen Endowed Presidential Scholarship In Law	30-7518-82	22,672	22,672					
Cecil N. Cook Endowed Presidential Scholarship In Law	30-7518-83	5,290	5,290					
Clarence Leon Carter Endowed Presidential Scholarship In Law	30-7518-86	9,343	9,343					
John Winston Carter Endowed Presidential Scholarship In Law	30-7518-87	9,343	9,343					
Clarence Leon Carter And John Winston Carter Endowed Presidential Scholarship In Law	30-7518-88	9,343	9,343					
Marvin Key Collie Endowed Presidential Scholarship In Tax Law	30-7520-37	12,290	12,290					
John B. Connally Memorial Endowed Presidential Scholarship In Law	30-7520-53	15,669	15,669					
Israel Dreeben Endowed Presidential Scholarship In Law	30-7521-43	3,750	3,750					
Tom Martin Davis Endowed Presidential Scholarship In Law	30-7521-44	10,053	10,053					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Albert J. Delange Memorial Endowed	30-7521-45 Presidential Scholarship	3,611	3,611					
Lois Donaldson Endowed Presidential Scholarship	30-7521-47 In Law	3,001	3,001					
Frank Douglass Endowed Presidential Scholarship	30-7521-68 In Law	6,217	6,217					
W. E. Dyche Endowed Presidential Scholarship	30-7522-15	7,281	7,281					
Judge Joe J. Fisher Chief Judge Emeritus Endowed Scholarship	30-7524-24 In Law	14,262	14,262					
Chief Justice Joe R. Greenhill Endowed Scholarship	30-7524-57 In Law	12,231	12,231					
Eli Goldstein Endowed Presidential Scholarship	30-7524-65 In Law	5,955	5,955					
Judge Thomas Gibbs Gee Endowed Presidential Scholarship	30-7524-66 In Law	11,083	11,083					
Bob Gibbins Endowed Presidential Scholarship	30-7524-67 In Law	12,505	12,505					
Judge Reynaldo Garza Endowed Presidential Scholarship	30-7524-68 In Law	5,245	5,245					
Dean Leon Green Endowed Presidential Scholarship	30-7524-69 In Law	3,757	3,757					
Campbell A. Griffin, Jr. Endowed Presidential Scholarship	30-7524-70 In Law	7,743	7,743					
George Pierre Gardere Endowed Presidential Scholarship	30-7524-71 In Law	10,112	10,112					
Sarah And Jack Gurwitz Endowed Presidential Scholarship	30-7524-72 In Law	3,549	3,549					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harry And Mar Siu Gee Endowed Presidential Scholarship In Immigration Law	30-7524-73	3,784	3,784					
Lisa Atlas Genecov And Dr. Jeffrey S. Genecov Endowed Presidential Scholarship In Law	30-7524-74	3,723	3,723					
Professor William W. Gibson, Jr. Endowed Presidential Scholarship In Law	30-7524-75	3,819	3,819					
Ben And Mollye Glast Endowed Presidential Scholarship In Law	30-7524-77	3,624	3,624					
Thomas H. Godfrey Endowed Presidential Scholarship In Law	30-7524-80	4,275	4,275					
Richard E. Gray, Jr. Endowed Presidential Scholarship In Law	30-7524-85	6,157	6,157					
William N. Hamilton Endowed Presidential Scholarship In Law	30-7524-92	3,764	3,764					
Locke Liddell & Sapp Llp Endowed Presidential Scholarship In Law	30-7524-93	8,745	8,745					
Ross H. And Annie Seymour Hemphill Endowed Presidential Scholarship In Law	30-7524-98	4,166	4,166					
William O. Huie Endowed Presidential Scholarship In Law	30-7524-99	6,497	6,497					
Everett Hutchinson Endowed Presidential Scholarship In Law	30-7525-07	3,990	3,990					
William P. Hobby Endowed Presidential Scholarship In Law	30-7525-08	5,681	5,681					
Oveta Culp Hobby Endowed Presidential Scholarship In Law	30-7525-09	5,681	5,681					

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				Debt Service	Other			
Gilbert I. Buddy Low Endowed Scholarship - School Of Law	30-7525-12	41,564	41,564					
Hagans Family Endowed Scholarship Shc	30-7525-13	3,312	3,312					
Kelso, Winchester Endowed Presidential Scholarship In Law Seq	30-7525-14	4,432	4,432					
Shankle, Rogers, Felecia Memorial Scholarship Fund Szd	30-7525-15	1,112	1,112					
Smiley, Heath And Caroom Scholarship Szh	30-7525-16	912	912					
Rodriguez, Eduardo Roberto Scholarship Szm	30-7525-18	668	668					
Hunsaker, The Linda And Barry Scholarship Szn	30-7525-19	4,620	4,620					
McGarity, The Thomas O. Endowed Presidential Scholarship Szo	30-7525-20	2,520	2,520					
Wright, The Charles Alan Endowed Presidential Scholarship Szp	30-7525-21	3,152	3,152					
Kuhn, Jeffrey S. Scholarship Szs	30-7525-22	796	796					
Kidd, Justice Mack Endowed Presidential Scholarship Szt	30-7525-23	2,412	2,412					
Dean Ira P. Hildebrand Endowed Presidential Scholarship In Law	30-7525-40	3,819	3,819					
Elizabeth Brown Hodges Endowed Presidential Scholarship In Law	30-7525-55	2,395	2,395					
Gus Macey Hodges Endowed Presidential Scholarship In Law	30-7525-57	4,865	4,865					

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Wayne R. Howell Endowed Presidential Scholarship In Law	30-7525-63	10,448	10,448					
Judge Harry Lee Hudspeth Endowed Presidential Scholarship In Law	30-7525-94	4,089	4,089					
Carl Illig Endowed Presidential Scholarship In Law	30-7526-06	9,696	9,696					
Tom Ingram Endowed Presidential Scholarship In Law	30-7526-15	3,615	3,615					
Albert P. Jones Endowed Presidential Scholarship In Law	30-7526-27	5,210	5,210					
Johnson Gibbs, A Professional Corporation, Endowed Presidential Scholarship In Law	30-7526-39	3,763	3,763					
Jenkins & Gilchrist Endowed Presidential Scholarship In Law	30-7526-40	5,627	5,627					
Judge Bill June11 Endowed Presidential Scholarship In Law	30-7527-15	7,894	7,894					
Judge Quentin Keith Endowed Presidential Scholarship In Law	30-7527-39	2,733	2,733					
Winchester Kelso Endowed Presidential Scholarship In Law	30-7527-40	5,917	5,917					
Nathan Koppel Endowed Presidential Scholarship In Law	30-7527-42	11,498	11,498					
Charles C. Keeble Charles C. Keeble, Jr. Endowed Presidential Scholarship In Oil Gas Energy Law	30-7527-44	3,727	3,727					
Jesse P. Luton, Jr. Endowed Presidential Scholarship In Law	30-7527-70	9,606	9,606					
Nathan Sommers Lippman Jacobs & Gorman Endowed Presidential Scholarship In Law	30-7527-72	2,387	2,387					

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				Debt Service	Other			
Roger L. Levy Endowed Presidential Scholarship	30-7527-73 In Law	7,679	7,679					
Gilbert I. Low Endowed Presidential Scholarship	30-7527-75 In Law	17,989	17,989					
Orlando Letelier And Ronni Karpen Moffitt Endowed Presidential Scholarship	30-7527-85 In Law	6,608	6,608					
Keith Morrison Endowed Presidential Scholarship	30-7528-42 In Law	6,590	6,590					
Arch H. McCulloch Endowed Presidential Scholarship	30-7528-43 In Law	2,663	2,663					
Chris Marshall Endowed Presidential Scholarship	30-7528-46 In Law	9,023	9,023					
Roberto Marquez And Rogelio Garcia Endowed Presidential Scholarship	30-7528-47 In Law	3,069	3,069					
Lucy M. Moore Endowed Presidential Scholarship	30-7528-49 In Law	6,316	6,316					
Wilbur L. Matthews Endowed Presidential Scholarship	30-7528-53 In Law	16,899	16,899					
Richard Mithoff Endowed Presidential Scholarship	30-7528-54 In Law	16,927	16,927					
Franklin Myers Endowed Presidential Scholarship	30-7528-56 In Law	3,876	3,876					
Clinton F. Morse Endowed Presidential Scholarship	30-7528-78 In Law	10,849	10,849					
Kay M. Nolen Memorial Endowed Presidential Scholarship	30-7530-53 In Law	6,336	6,336					
Ellen Waters Olson Endowed Presidential Scholarship	30-7531-05 In Law	29,763	29,763					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Alvin Owsley Endowed Presidential Scholarship In Law	30-7531-15	14,804	14,804					
Michael W. Perrin Endowed Presidential Scholarship In Law	30-7531-25	3,735	3,735					
Judge Robert M. Parker Endowed Presidential Scholarship In Law	30-7531-27	37,810	37,810					
Carl Parker Endowed Presidential Scholarship In Law	30-7531-28	4,057	4,057					
William C. Perry Endowed Presidential Scholarship In Law	30-7531-29	4,880	4,880					
Thomas M. Phillips Endowed Presidential Scholarship In Law	30-7531-31	4,677	4,677					
Harry M. Reasoner Endowed Presidential Scholarship In Law	30-7531-42	4,390	4,390					
Stanley And Sandra Rosenberg Endowed Presidential Scholarship In Law	30-7531-57	2,147	2,147					
Michael P. Rosenthal Endowed Presidential Scholarship In Law	30-7531-59	3,678	3,678					
Judge Thomas M. Reavley Endowed Presidential Scholarship In Law	30-7531-63	5,059	5,059					
Cary And Kenneth Roberts Endowed Fund In Law	30-7531-64	49,306	49,306					
Charles S. Sharp Endowed Presidential Scholarship In Law	30-7532-27	7,743	7,743					
Shell Oil Company Foundation Endowed Presidential Scholarship In Law	30-7532-28	11,511	11,511					
Judge John Singleton Endowed Presidential Scholarship	30-7532-29	3,278	3,278					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wally Scott Endowed Presidential Scholarship In Law	30-7532-30	6,681	6,681					
Clint C. Small, Jr. Endowed Presidential Scholarship In Law	30-7532-31	7,222	7,222					
Judge Joseph T. Sneed III Endowed Presidential Scholarship In Law	30-7532-32	4,225	4,225					
State Bar Of Texas Construction Law Section Endowed Presidential Scholarship In Law	30-7532-34	4,575	4,575					
Robert S. Strauss Endowed Presidential Scholarship	30-7532-35	64,948	64,948					
Judge Dorwin W. Suttle Endowed Presidential Scholarship In Law	30-7532-36	4,358	4,358					
Judge Bob Shannon Endowed Presidential Scholarship In Law	30-7532-37	4,120	4,120					
Oscar And Ethel Schwartz Endowed Presidential Scholarship In Law	30-7532-38	5,569	5,569					
Sander W. Shapiro Endowed Presidential Scholarship In Law	30-7532-39	5,627	5,627					
Herbert F. And Vivian V. Singletary Endowed Presidential Scholarship In Law	30-7532-40	7,698	7,698					
Anna Saldana Endowed Scholarship In Law	30-7532-44	1,757	1,757					
William J. Steeger Endowed Presidential Scholarship In Law	30-7532-55	4,199	4,199					
Dean John F. Sutton, Jr. Endowed Presidential Scholarship In Law	30-7532-70	4,049	4,049					
Judge Homer Thornberry Endowed Presidential Scholarship In Law	30-7533-32	3,086	3,086					

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Terry And Sue Tottenham Endowed Presidential Scholarship In Law	30-7533-34	4,115	4,115					
Thompson & Knight/Harold F. Kleinman Endowed Presidential Scholarship In Law	30-7533-35	6,010	6,010					
Judge Mace B. Thurman, Jr. Endowed Presidential Scholarship In Law	30-7533-36	3,764	3,764					
Charles And Elizabeth Tigar Endowed Presidential Scholarship In Law	30-7533-39	3,866	3,866					
Thompson, Coe, Cousins, & Irons, L.L.P. Endowed Presidential Scholarship In Law	30-7533-77	3,607	3,607					
Thomas C. Unis Endowed Presidential Scholarship In Law	30-7534-24	5,045	5,045					
James McNutt (Mac) Umstattd Endowed Presidential Scholarship In Law	30-7534-25	6,018	6,018					
Jesse And Peggy Vaughter Endowed Presidential Scholarship In Law	30-7534-30	3,728	3,728					
Vinson & Elkins Endowed Presidential Scholarship In Advocacy Skills	30-7534-32	2,874	2,874					
Vinson & Elkins Endowed Presidential Scholarship In Legal Writing And Research	30-7534-33	2,875	2,875					
Vinson & Elkins Endowed Presidential Scholarship In Litigation Research	30-7534-34	2,874	2,874					
Vinson & Elkins Endowed Presidential Scholarship In International Law	30-7534-35	2,874	2,874					
The Jim Watson Endowed Presidential Scholarship In The School Of Law	30-7534-37	4,276	4,276					

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				Debt Service	Other			
Stanley P. & Claudie P. Wilson Endowed Presidential Scholarship For Excellence In Trial Advocacy	30-7534-45	6,654	6,654					
William Byron And Frances Combs White Endowed Presidential Scholarship In Law	30-7534-47	2,963	2,963					
Judge Jerre S. Williams Endowed Presidential Scholarship In Law	30-7534-53	10,722	10,722					
Ricky Williams Endowed Presidential Scholarship In Law	30-7534-55	2,504	2,504					
Ken Woodward Endowed Presidential Scholarship In Law	30-7535-10	17,067	17,067					
Roslyn Wright Memorial Endowed Presidential Scholarship In Law	30-7535-15	3,894	3,894					
Joseph D. Jamail Endowed Dean's Discretionary Fund Obz	30-7545-05	68,696	704	(67,992)				
William B. Bates Chair For The Administration Of Justice (Cab)	30-7545-22	48,204	48,204					
John B. Connally Chair In Law (Cac)	30-7545-24	48,228	48,228					
James R. Dougherty Chair For Faculty Excellence (Cae)	30-7545-26	57,432	57,432					
James A. Elkins Centennial Chair In Law (Cag)	30-7545-28	46,572	46,572					
Julius Glickman Research Chair In Business And Professional Ethics (Cbj)	30-7545-32	44,768	44,768					
Mark L. Hart, Jr. Endowed Chair In Corporate And Securities Law (Cbq)	30-7545-34	58,804	58,804					

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				Debt Service	Other			
Kay Bailey Hutchison Chair In Latin American Law	30-7545-35	64,352	64,352					
Locke Liddell & Sapp, L L P, Chair In Banking, Financial, Commercial And Corporate Law (Cbn)	30-7545-38	31,444	31,444					
Benno C. Schmidt Chair In Business Law (Cam)	30-7545-45	70,296	70,296					
Allan Shivers Chair In The Law Of Banking And Finance (Cap)	30-7545-46	74,792	74,792					
Hugh Lamar Stone Chair In Civil Law (Car)	30-7545-47	41,948	41,948					
A. W. Walker Centennial Chair In Law (Cas)	30-7545-50	55,012	55,012					
Charles Alan Wright Chair In Federal Courts (Cb1)	30-7545-51	33,908	33,908					
F. Scott Baldwin Research Professorship In Law (Raq)	30-7545-58	12,472	12,472					
Beck, Redden & Secrest Professorship In Law (Pcj)	30-7545-60	5,280	5,280					
Norman W. Black '55 Professorship In Ethical Communication In Law (Pcg)	30-7545-61	7,168	7,168					
J. Waddy Bullion Professorship In Law (Pck)	30-7545-62	28,252	28,252					
Butler & Binion Centennial Research Professorship In Law (Rab)	30-7545-64	8,428	8,428					
Kraft W. Eidman Centennial Visiting Professorship In Law (Pbu)	30-7545-67	5,792	5,792					

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				Debt Service	Other			
Judge Herman Jones Professorship In Legal Ethics (Pcf)	30-7545-78	6,872	6,872					
Kelly, Hart & Hallman Professorship In Trial Advocacy (Pci)	30-7545-81	5,792	5,792					
Ronald D. Krist Professorship In Law (Pbz)	30-7545-82	7,548	7,548					
Loomer Family Professorship In Law	30-7545-83	18,648	18,648					
Wales H. Madden, Jr. Centennial Research Professorship In Law (Rag)	30-7545-86	9,428	9,428					
J. Mark McLaughlin Centennial Research Professorship In Energy Law (Rah)	30-7545-88	9,320	9,320					
John T. Montford Research Professorship In Law (Rar)	30-7545-90	11,448	11,448					
Ernest E. Smith Professorship In Law Pca	30-7546-05	6,568	6,568					
Lewis N. White Centennial Visiting Professorship In Law (Pbx)	30-7546-13	4,892	4,892					
Mark G. Yudof Endowed Research Professorship In Law (Rap)	30-7546-17	47,732	47,732					
John C. Akard Distinguished Lectureship Program (Lak)	30-7546-35	3,488	3,488					
Henry W. Strasburger Lectures In Trial Advocacy (Lad)	30-7546-43	1,032	1,032					
Susman Endowed Lecture Series On The Joy Of Lawyering (Lah)	30-7546-44	1,496	1,496					
M. Harvey Weil Centennial Endowed Lectureship In The School Of Law (Lag)	30-7546-48	1,820	1,820					

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Linda And Max Addison Endowed Presidential Scholarship In Law (Sun)	30-7546-51	1,872	1,872					
Dillon Anderson Scholarship Fund (Saa)	30-7546-52	4,456	4,456					
Bonnie Arnett Memorial Endowed Presidential Scholarship In Law (Svs)	30-7546-54	13,484	13,484					
Atlas & Hall Advocacy Scholarship (Obg)	30-7546-56	776	776					
S. Jack Sophia K. Balagia Endowed Presidential Scholarship In Law Syk	30-7546-60	3,336	3,336					
Baker & Botts Advocacy Scholarship (Obh)	30-7546-61	1,504	1,504					
Thomas E. Berry Endowed Presidential Scholarship In Probate Law (Sux)	30-7546-62	3,616	3,616					
Charles D. Boston Endowed Presidential Scholarship In Health Law (Swk)	30-7546-64	1,312	1,312					
Judge J. Curtiss Brown U. T. - Mexico Exchange Endowed Presidential Scholarship (Swa)	30-7546-66	9,752	9,752					
Judge Paul Brown Scholarship In Law (Syg)	30-7546-67	2,244	2,244					
Ethan Walter Bruce Endowed Scholarship In Law (Stf)	30-7546-69	776	776					
Ward R. Burke Endowed Presidential Scholarship In Law (Sxo)	30-7546-70	2,456	2,456					
Ruben R. And Dardanella G. Cardenas Endowed Presidential Scholarship In Law (Svj)	30-7546-72	1,504	1,504					
Isaac And Felicitas Castro Scholarship In Law (Sxm)	30-7546-74	512	512					

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				Debt Service	Other			
George And Gayla Chapman Endowed Scholarship In Law (Sxe)	30-7546-76	2,300	2,300					
Class Of 1950 Endowed Presidential Scholarship In Law (Sdg)	30-7546-80	2,240	2,240					
Class Of 1967 Endowed Scholarship (Sui)	30-7546-82	1,016	1,016					
Class Of 1975 Endowed Scholarship In Law (Sxv)	30-7546-84	352	352					
Class Of 1980 Endowed Presidential Scholarship In Law (Stu)	30-7546-86	1,500	1,500					
John W. Pate, Jr. And Rhonda K. Pate Fund For Faculty Research And Excellence (Rat)	30-7546-95	6,100	6,100					
Cecil D. Redford Professorship In Law (Pby)	30-7546-99	11,860	11,860					
John Coates Endowed Memorial Scholarship (Sxt)	30-7547-00	2,384	2,384					
John J. Durham Cobb Memorial Endowment Fund (Saj)	30-7547-01	536	536					
Paul Dewitt Connor Endowed Presidential Scholarship In Law (Svh)	30-7547-03	2,836	2,836					
William M. And Peggy E. Cotton Endowed Presidential Scholars Scholarship In Law (Svk)	30-7547-05	2,144	2,144					
Jaime Davila Endowed Scholarship In Law (Scj)	30-7547-07	796	796					
Norman S. Davis Endowed Presidential Scholarship In Law (Sva)	30-7547-09	7,592	7,592					
Judge Eduardo E. De Ases Endowed Presidential Scholarship In Law (Swj)	30-7547-11	1,436	1,436					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Elias McDowell 'Mack' Degeurin Endowed Presidential Scholarship In Law (Syh)	30-7547-13	3,380	3,380					
Dick Deguerin Endowed Presidential Scholarship In Law (Svg)	30-7547-14	3,204	3,204					
Matthew Byron Dillon Memorial Endowed Presidential Scholarship In Law (Svr)	30-7547-17	1,784	1,784					
Ben A. Donnell Endowed Presidential Scholarship In Law (Svl)	30-7547-19	1,448	1,448					
J. Henry Doscher, Jr., Endowed Presidential Scholarship In Law (Svf)	30-7547-20	13,492	13,492					
Harry Dow Memorial Scholarship (Sbv)	30-7547-21	1,108	1,108					
James A. Elkins Scholarship	30-7547-23	8,396	8,396					
Loran Lajoie Elliott Endowed Presidential Scholarship In Law (Svi)	30-7547-25	11,892	11,892					
George M. Fleming Endowed Scholarship In Law (Syl)	30-7547-26	1,528	1,528					
Judge John Calvin Ford Endowed Memorial Scholarship In Law (Sxa)	30-7547-27	2,760	2,760					
Earnest & Beth Gammage Endowed Presidential Scholarship In Law (Syb)	30-7547-30	2,316	2,316					
William L. Garwood Endowed Presidential Scholarship In Law (Swo)	30-7547-32	11,320	11,320					
R. Kinnan Golemon Endowed Presidential Scholarship In Environmental Law (Svc)	30-7547-34	3,296	3,296					

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Sol & Beatrice Goodell Endowed Presidential Scholarship In Law (Sxb)	30-7547-35	3,072	3,072					
Davis Grant Scholarship (Sam)	30-7547-37	2,284	2,284					
Anne Green Scholarship (San)	30-7547-38	3,752	3,752					
T. Richard Handler Endowed Presidential Scholarship In Law (Syd)	30-7547-40	5,064	5,064					
Tom Hathaway Memorial Scholarship (Sci)	30-7547-41	584	584					
Jack And Susan Hawkins Endowed Presidential Scholarship In Law (Sul)	30-7547-43	2,084	2,084					
Jack Head Endowed Presidential Scholarship In Law (Svn)	30-7547-45	2,504	2,504					
Robert F. Henderson, Jr. Endowed Presidential Scholarship In State Government Law (Svb)	30-7547-47	3,140	3,140					
William E. Henderson Memorial Scholarship In Oil & Gas Law (Sdb)	30-7547-48	1,088	1,088					
Leonard E. Hoffman, Jr. Class Of '47 Endowed Presidential Scholarship In Law (Svz)	30-7547-50	2,776	2,776					
J. Richard Horner Endowed Presidential Scholarship In Law (Swe)	30-7547-51	1,420	1,420					
Fannie House Scholarship Fund (Sar)	30-7547-53	1,264	1,264					
Joseph C. Hutcheson, Jr., Endowed Scholarship Fund (Sas)	30-7547-55	8,476	8,476					
Albert P. Jones Scholarship Fund (Sau)	30-7547-60	4,864	4,864					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Judge William Wayne Justice Endowed Presidential Scholarship In Law (Swu)	30-7547-62	3,120	3,120					
John T. Kipp Endowed Presidential Scholarship In Law (Sxr)	30-7547-64	2,452	2,452					
Charles D. Kipple Memorial Endowed Presidential Scholarship In Law (Sxx)	30-7547-65	1,720	1,720					
Albert Kyle Centennial Endowed Presidential Scholarship (Saw)	30-7547-66	2,112	2,112					
Michael W. Lattimore Memorial Endowed Presidential Scholarship (Svy)	30-7547-68	2,060	2,060					
Philip M. Leach Endowed Presidential Scholarship In Law (Sxn)	30-7547-70	2,528	2,528					
J. Leon & Elaine E. Lebowitz, Endowed Presidential Scholarship In Law (Swt)	30-7547-71	2,412	2,412					
Roy C. & Marguerite Ledbetter Scholarship (Sax)	30-7547-72	2,996	2,996					
Locke Liddell & Sapp Advocacy Scholarship (Obi)	30-7547-74	804	804					
Tom Long Endowed Presidential Scholarship In Law (Sev)	30-7547-76	1,524	1,524					
Clark Looney Scholarship (Say)	30-7547-78	2,320	2,320					
Lorance & Thompson Advocacy Scholarship (Obj)	30-7547-79	1,168	1,168					
Virgil C. Lott Endowed Presidential Scholarship (Stz)	30-7547-80	1,444	1,444					

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Jane H. Macon Scholarship (Scc)	30-7547-82	820	820					
Mr. & Mrs. John McClain Endowed Presidential Scholarship In Law (Sxs)	30-7547-84	2,708	2,708					
McGinnis, Lockridge, & Kilgore Endowed Presidential Scholarship In Law (Swr)	30-7547-85	14,060	14,060					
Melady, Guild And Cashell Endowed Presidential Scholarship In Law (Svv)	30-7547-87	2,128	2,128					
Sue Alexander And Walter J. Morrison Endowed Presidential Scholarship In Law (Swn)	30-7547-90	3,132	3,132					
Sam Neathery Endowed Presidential Scholarship In Law (Srb)	30-7547-92	3,560	3,560					
Nick C. Nichols Endowed Presidential Scholarship In Advocacy (Suo)	30-7547-94	3,412	3,412					
Larry H. Niemann Endowed Presidential Scholarship In Law (Swm)	30-7547-95	1,476	1,476					
Dudley & Judy White Oldham Endowed Presidential Scholarship In Law (Suv)	30-7547-98	1,464	1,464					
Melvin W. Parse, Jr. Endowed Presidential Scholarship In Law (Suu)	30-7548-00	1,380	1,380					
John W. Pate, Jr. & Rhonda K. Pate Endowed Presidential Scholarship In Law (Sxd)	30-7548-02	6,132	6,132					
John Macamy Patterson Endowed Presidential Scholarship (Swc)	30-7548-03	2,780	2,780					
Woodrow Wilson Patterson Endowed Presidential Scholarship In Law (Swb)	30-7548-04	2,848	2,848					

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				Debt Service	Other			
Morgan L. Pearce Memorial Endowed Presidential Scholarship In Law (Swq)	30-7548-06	5,776	5,776					
James I. Perkins Family Endowed Presidential Scholarship In Law (Sws)	30-7548-07	8,476	8,476					
David L. Perry Endowed Presidential Scholarship In Law (Swx)	30-7548-08	2,536	2,536					
Louis T. Pirkey - Annual Writing Prize (Sxz)	30-7548-10	748	748					
John Brandon Pope Endowed Presidential Scholarship In Law (Sus)	30-7548-12	15,408	15,408					
David Proctor Scholarship (Sbh)	30-7548-14	14,400	14,400					
Captain T. M. Reagan Scholarship (Sbi)	30-7548-18	4,532	4,532					
John & Gina Rebman Endowed Presidential Scholarship In Law (Svq)	30-7548-19	1,592	1,592					
Rush Record Endowed Presidential Scholarship In Law (Svm)	30-7548-20	2,528	2,528					
Cecil D. Redford Memorial Endowed Scholarship (Svm)	30-7548-21	4,540	4,540					
Roberta Wright Reeves Endowed Presidential Scholarship In Law (Sve)	30-7548-23	112,964	112,964					
Eleanor R. Richards Endowed Presidential Scholarship In Law (Sxf)	30-7548-25	2,720	2,720					
Howard V. Rose, Jr. Endowed Presidential Scholarship In Law (Sxy)	30-7548-27	2,820	2,820					
James U. & Janet C. Ross Endowed Scholarship In Estate Planning And Tax Law (Sx1)	30-7548-28	1,296	1,296					

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Millard Ruud Endowed Presidential Scholarship In Law (Sdr)	30-7548-30	1,912	1,912					
Judge Harold Barefoot Sanders, Jr. Endowed Presidential Scholarship In Law (Suq)	30-7548-31	5,296	5,296					
Charles And Betti Saunders Endowed Presidential Scholarship In Law (Suy)	30-7548-33	3,104	3,104					
William Scanlan Endowed Presidential Scholarship In Law (Swp)	30-7548-35	1,448	1,448					
Randy Schaffer Endowed Presidential Scholarship In Criminal Defense Practice (Syf)	30-7548-37	3,160	3,160					
Jean N. & Armond G. Schwartz Endowed Presidential Scholarship In Law (Sxp)	30-7548-38	2,920	2,920					
Marcus F. And Amy G. Schwartz Endowed Presidential Scholarship In Law (Syj)	30-7548-39	3,060	3,060					
Ernest E. Smith Endowed Presidential Scholarship In Law (Sut)	30-7548-44	2,068	2,068					
Scott Snodgrass Scholarship (Sbm)	30-7548-46	4,168	4,168					
Stephen L. Tatum Endowed Presidential Scholarship In Law Sxq	30-7548-50	2,432	2,432					
William O. Taylor Memorial Endowed Scholarship (Sbp)	30-7548-52	1,660	1,660					
Geraldine B. Tennant Endowed Presidential Scholarship In Law (Swi)	30-7548-54	4,892	4,892					
Texas International Law Journal Endowed Presidential Scholarship In Law (Svo)	30-7548-55	1,460	1,460					

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				Debt Service	Other			
E. Wayne Thode Endowed Presidential Scholarship In Law (Sya)	30-7548-60	3,348	3,348					
Marshall Thomas Scholarship (Svt)	30-7548-62	6,164	6,164					
Ruel C. Walker Endowed Presidential Scholarship In Law (Svt)	30-7548-68	4,068	4,068					
Jack W. And Evelyn D. Watson Endowed Fellowship In Law (Syj)	30-7548-69	6,460	6,460					
John S. Watson / Charles T. Newton Scholarship (Scd)	30-7548-70	760	760					
Robert A. Webb Endowed Presidential Scholarship In Law (Sf1)	30-7548-72	1,484	1,484					
Gail Whitcomb Memorial Endowed Presidential Scholarship (Svp)	30-7548-74	6,056	6,056					
G. Rollie White Endowed Presidential Scholarship In Law (Swd)	30-7548-76	2,912	2,912					
Witt Family Scholarship (Sba)	30-7548-78	1,212	1,212					
Bill R. Womble Endowed Presidential Scholarship In Corporate / Health Care Law (Svd)	30-7548-80	1,800	1,800					
Woodard, Hall & Primm Memorial Scholarship (Sbf)	30-7548-81	2,288	2,288					
William Ellis Woods Endowed Presidential Scholarship In Law (Suz)	30-7548-83	1,600	1,600					
Dudley K. Woodward, Jr. Scholarship (Sbt)	30-7548-85	4,964	4,964					
Wrightsmen Scholarship Fund (Sbu)	30-7548-86	7,940	7,940					

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				Debt Service	Other			
Richard W. Yarborough Endowed Presidential Scholarship In Law (Sbx)	30-7548-88	6,432	6,432					
L.A. Carlton Fund (Oae)	30-7549-10	812	812					
Clayton Fund (Oag)	30-7549-12	2,368	2,368					
Charles M. Duncan Endowed Fund (Oai)	30-7549-14	1,268	1,268					
Enron Fund For The Study Of Comparative Law	30-7549-15	13,676	13,676					
Fiji Foundation Endowed Fund (Oaj)	30-7549-16	1,692	1,692					
Law Week Awards Memorial Endowment (Oay)	30-7549-18	800	800					
McCamish, Ingram, Martin & Brown General Endowment (Obo)	30-7549-19	3,584	3,584					
Roy And Eugenia Castle McDonald Endowed Faculty Fund (Oav)	30-7549-20	19,688	688	(19,000)				
W. James McAnelly Endowed Fund For Faculty Excellence (Oca)	30-7549-21	6,336	1,336	(5,000)				
Massey Teaching Excellence Awards	30-7549-22	65,576	65,576					
Mike Rivera And Jennifer Elice Ortega President's Associates Endowment (Ocf)	30-7549-28	1,544	1,544					
Roberta Wright Reeves Fund For Comparative Law	30-7549-34	29,392	29,392					
Roberta Wright Reeves Fund For Constitutional Law	30-7549-35	27,080	27,080					

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Governor Allan Shivers Faculty Development Fund	30-7549-40 (Oax)	401,872	401,872					
Professor Edward Sherman Endowed Fund For Public Interest Law	30-7549-41 (Ocw)	588	588					
Fred Wulff Fund For Professionalism In Law	30-7549-43	5,716	5,716					
Advocacy Programs Endowment	30-7549-50	54,560	54,560					
Stanley Wilson - Niemann Cup Award	30-7549-52 (Obr)	696	696					
Baron & Budd, P. C. Endowed American Trial Lawyers Association (Atla) Mock Trial Competition	30-7549-54 (Och)	3,284	3,284					
J. Curtiss Brown Teaching Courtroom For Trial Advocacy	30-7549-55 (Taf)	8,584	8,584					
John B. Connally Center For Administration Of Justice	30-7549-57 (Taa)	29,572	29,572					
Gibbs & Bruns Moot Court Competition	30-7549-59 (Obw)	6,744	6,744					
Herman Gotcher Advocacy Excellence Fund	30-7549-60	580	580					
John L. Hill, Jr. Excellence Fund For Trial Advocacy	30-7549-62 Tab	19,408	19,408					
Thad T. Hutcheson Endowed Moot Court Competition	30-7549-64 (Obe)	9,252	9,252					
Joseph D. Jamail, Jr. Fund For Excellence In Advocacy	30-7549-66 (Tag)	27,968	27,968					
Locke Lidde11 & Sapp Llp Endowed Mock Trial Competition	30-7549-68 (Oar)	1,516	1,516					

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Gilbert I. Low Teaching Courtroom (Tac)	30-7549-71	8,740	8,740					
Strasburger & Price Senior Mock Trial Honors Competition (Obu)	30-7549-74	7,280	7,280					
Vial, Hamilton, Koch & Knox Mock Trial Competition (Obp)	30-7549-76	7,328	7,328					
Gardere Mock Trial Competition	30-7549-78	7,632	7,632					
Jack S. Binion Memorial Fund (Oab)	30-7549-81	704	704					
Francis Graham Coates Fund (Oah)	30-7549-82	17,424	17,424					
Marschall, Wm. I. Memorial Fund (Oau)	30-7549-85	940	940					
Brown, Earl A. Mineral Law Book Fund (Oac)	30-7550-22	668	668					
Ireland Graves Library Fund (Oao)	30-7550-24	3,432	3,432					
Houston Endowment - Tarlton Library(Obq)	30-7550-29	78,472	78,472					
Joseph D. Jamail Library Excellence And Research Fund (Oby)	30-7550-30	152,424	152,424					
Kalra Maneesh Memorial Library Endowment In Law (Ocb)	30-7550-34	1,600	1,600					
David T. Searls Library Fund (Oaz)	30-7550-40	3,484	3,484					
J. Edwin Smith Memorial Book Endowment(Oce)	30-7550-42	536	536					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service		Other	Excess Income	Beginning Balance	Ending Balance
Tarlton Law Library Memorial Gifts Endowment	30-7550-44 (Obf)	2,340	2,340						
Arnold, White Durkee Centennial Professorship	30-8547-18 In Law	21,886	21,886						
Andrews & Kurth Centennial Professorship	30-8547-93 In Law	16,165	16,165						
Morris And Rita Atlas Chair In Advocacy	30-8548-47	29,286	29,286						
Hines H. Baker And Thelma Kelley Baker Chair In Law	30-8549-68	84,522	84,522						
The Rex G. Baker Centennial Chair In Natural Resources	30-8550-18 Law	107,202	107,202						
Baker And Botts Regents Research Professorship	30-8550-44 In Law	15,183	15,183						
Baker & Botts Professorship In Law	30-8550-45	15,783	15,783						
Rex G. Baker And Edna Hefflin Baker Professorship	30-8550-68 In Law	23,220	23,220						
Arthur L. Moller Chair In Bankruptcy Law And Practice	30-8550-75	52,326	52,326						
Burg Family Professorship In Law	30-8556-42	16,831	16,831						
Albert Sidney Burleson Professorship	30-8556-45	15,357	15,357						
Lloyd M. Bentsen Chair In Law	30-8556-68	55,186	55,186						
Chisa/Janie Villarreal Endowed Presidential Scholarship	30-8561-75 In Law	1,954	1,954						

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fred Thomson Couper, Jr. Research Professorship In Texas Real And Oil And Gas Law	30-8564-11	11,546	11,546					
Fannie Coplin Regents Chair	30-8564-70	96,256	96,256					
Cox And Smith Faculty Fellowship In Law	30-8564-75	7,046	7,046					
Judge Soloman Casseb, Jr. Research Professorship In Law	30-8564-76	11,607	11,607					
A. Dalton Cross Professorship In Law	30-8564-80	33,635	33,635					
Leroy G. Denman, Jr. Regents Professorship In Real Property Law	30-8568-25	22,218	22,218					
Collie Lectureship	30-8574-43	6,885	6,885					
Edward Clark Centennial Professorship In Law	30-8577-93	59,427	59,427					
The Robert W. Calvert Faculty Fellowship In Law	30-8579-20	8,898	8,898					
Conoco Inc. Faculty Fellowship In Law	30-8579-21	7,395	7,395					
John And Melba Estes Regents Research Professorship In Law	30-8581-46	13,249	13,249					
William Stamps Farish Professorship In Law	30-8585-19	16,814	16,814					
Parker Fielder Regents Professorship In Tax Law	30-8585-80	44,422	44,422					
The Fondren Foundation Centennial Chair For Faculty Excellence	30-8587-44	70,097	70,097					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles I. Francis Professorship	30-8588-65	23,910	23,910					
W. H. Francis, Jr. Professorship	30-8588-68	30,931	30,931					
Fulbright & Jaworski Regents Research Professorship In Law	30-8588-75	14,459	14,459					
Fulbright & Jaworski Professorship In Law	30-8588-76	16,511	16,511					
W. St. John Garwood And W. St. John Garwood, Jr. Centennial Chair In Law	30-8589-69	62,895	62,895					
Tiny Gooch Centennial Professorship In Trial Practice	30-8592-68	28,598	28,598					
Anne Green Regents Chair	30-8593-68	84,564	84,564					
The Thomas W. Gregory Professorship	30-8594-47	22,266	22,266					
Florence Thelma Hall Visiting Centennial Professorship In Law	30-8596-68	25,678	25,678					
Frederick M. Baron Chair In Law	30-8599-19	55,669	55,669					
H. O. Head Centennial Professorship In Real Property Law	30-8599-20	13,668	13,668					
The Wilson W. Herndon Memorial Faculty Fellowship In Antitrust Law	30-8599-25	6,550	6,550					
Gus M. Hodges Regents Research Professorship In Law	30-8599-43	45,356	45,356					
Alice McKean Young Regents Chair In Law	30-8599-45	76,885	76,885					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Elton M. Hyder, Jr. And Martha Rowan Hyder	30-8599-93 Faculty Fellowship In Law	11,603	11,603					
Joseph C. Hutcheson	30-8602-95 Professorship In Law	13,263	13,263					
Joseph D. Jamail	30-8603-25 Centennial Chair In Law	60,289	60,289					
Leroy Jeffers Centennial	30-8603-43 Visiting Professorship In Law	7,812	7,812					
W. Page Keeton Chair In	30-8611-15 Tort Law	71,264	71,264					
Kelly, Hart & Hallman	30-8612-25 Regents Faculty Fellowship In Law	6,792	6,792					
The Sylvan Lang	30-8614-85 Professorship	25,756	25,756					
The William C. Liedtke,	30-8615-15 Sr. Professorship In Law	12,839	12,839					
Joe And Teresa Lozano	30-8616-23 Long Endowed Chair In Administrative Law	60,221	60,221					
Judge Robert M. Parker	30-8616-26 Endowed Chair In Law	50,416	50,416					
Thomas Shelton Maxey	30-8616-93 Professorship	48,788	48,788					
W. James Kronzer Chair In	30-8619-68 Trial And Appellate Advocacy	91,282	91,282					
Thos. H. Law Centennial	30-8620-43 Professorship In Law	21,822	21,822					
Charles Tilford McCormick	30-8624-71 Professorship Of Law	29,234	29,234					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Marrs McLean Professorship In Law	30-8624-98	24,030	24,030					
Locke Liddell & Sapp LLP Faculty Fellowship In Law	30-8629-45	6,592	6,592					
Wright C. Morrow Professorship In Law	30-8630-18	24,427	24,427					
Will E. Orgain Lectureship Fund	30-8632-45	7,850	7,850					
Judge Benjamin H. Powell Professorship In Law	30-8634-95	12,508	12,508					
Ben H. And Kitty King Powell Chair In Business And Commercial Law	30-8637-35	102,605	102,605					
John S. Redditt Professorship In State And Local Government	30-8640-25	29,610	29,610					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Property Law	30-8642-68	22,210	22,210					
Cooper K. Ragan Regents Professorship In Law	30-8643-68	22,587	22,587					
Minerva House Drysdale Regents Chair	30-8644-68	99,823	99,823					
Tom Sealy Centennial Research Professorship In Energy And Environmental Law (No. 2)	30-8646-93	27,650	27,650					
Ben Gardner Sewell Professorship In Civil Trial Advocacy	30-8647-55	15,454	15,454					
Roy W. And Eugenia C. McDonald Endowed Chair In Civil Procedure	30-8648-00	91,388	91,388					
Alice Jane Drysdale Sheffield Regents Chair	30-8649-15	141,614	141,614					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sheffield Faculty Excellence Fund	30-8649-16	23,365	3,365	(20,000)				
Earl E. Sheffield Regents Chair	30-8649-18	138,782	138,782					
Tom Sealy Lecture On Law And The Free Society	30-8651-44	8,602	8,602					
Preston Shirley Faculty Fellowship In Law	30-8651-75	10,023	10,023					
Bryant Smith Chair In Law	30-8652-35	39,485	39,485					
Eugene R. Smith Centennial Research Professorship In Law	30-8652-94	14,558	14,558					
George W. And Ione Stumberg Research Professorship	30-8657-71	22,253	22,253					
Susman Godfrey Endowed Moot Court Competition	30-8658-38	9,015	9,015					
Alexander Watkins Terrell Centennial Lectureship	30-8660-68	6,552	6,552					
Thompson & Knight Centennial Professorship In Law	30-8664-18	22,803	22,803					
Raybourne Thompson Centennial Professorship In Law	30-8664-21	14,839	14,839					
Toreador Trust Fund For Salary Supplementation Of The School Of Law	30-8665-43	77,410	77,410					
Vinson & Elkins Chair In Law	30-8666-85	79,732	79,732					
A. W. Walker Centennial Chair	30-8668-43	140,566	140,566					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Bernard J. Ward Centennial Professorship In Law	30-8668-93	31,415	31,415					
G. Rollie White Teaching Excellence Chair In Law	30-8671-41	98,088	98,088					
Roy And Grace Whittenburg Centennial Faculty Fellowship In Law	30-8671-44	6,474	6,474					
Winstead Sechrest & Minick P C Faculty Fellowship In Law	30-8672-69	6,805	6,805					
Robert F. Windfohr And Anne Burnett Windfohr Professorship In Oil, Gas And Mineral Law	30-8672-75	14,665	14,665					
Joe A. Worsham Centennial Professorship In Law	30-8673-96	18,155	18,155					
Angus G. Wynne, Sr. Professorship In Civil Jurisprudence	30-8674-47	23,588	23,588					
William Benjamin Wynne Professorship In Law	30-8674-48	27,852	27,852					
Law 30 Acct	30-LAWX-00	1,800,000	600,000			1,200,000		1,200,000
LAW, SCHOOL OF SUBTOTAL		----- 11,003,913 -----	----- 9,616,285 -----	----- (186,992) -----		----- 1,200,636 -----		----- 1,200,636 -----
LIBERAL ARTS, COLLEGE OF								
Caltex Professorship In Australian Studies	30-2021-25	37,060	37,060					
Dr. & Mrs. C. L. Cline Endowment Fund	30-2025-31	756	756					
Creekmore And Adele Hay Fath Excellence Fund In Foreign Language Study	30-2025-32	271,833	271,833					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Alton Burdine Memorial Fund	30-2026-31	1,260	1,260					
Harry H. Ransom Teaching Award	30-2027-56	5,903	5,903					
Ellen Clayton Garwood Centennial Professorship In Creative Writing 2	30-2028-57	29,266	29,266					
Texas German Endowment	30-2028-58	2,606	2,606					
Joel Sherzer Excellence Endowment For The Archive Of The Indigenous Languages Of Latin America.	30-2028-59	1,938	1,938					
Excellence Endowment For Kerala Studies	30-2028-60	1,408	1,408					
Wagner Excellence Fund	30-2028-61	3,531	3,531					
Nathan Snyder Memorial Fund	30-2028-62	885	885					
Kasman Family Lectures In Eastern European Jewish Life And Culture	30-2028-63	2,353	2,353					
Aggarwal Endowed Scholarship In Indian Studies	30-2029-01	2,777	2,777					
Endowed Fund For Shakespeare Residency Programs	30-2029-02	7,197	7,197					
Lucia, John, And Melissa Gilbert Teaching Excellence Award Endowment	30-2029-04	768	768					
Vander Poel Fund For Research And Publication	30-2029-05	20,902	20,902					
Frank Denius Normandy Scholars Endowment	30-2029-06	34,605	34,605					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sam Jamot Brown And Sharon Brown Professorship In British Studies	30-2029-07	60,433	60,433					
Thomas Mabry Cranfill Lectureship In English	30-2029-08	4,323	4,323					
Burton E. Grossman Excellence Fund In Latin American Studies	30-2029-09	41,978	41,978					
Dorothy & John Pope Excellence Fund	30-2029-10	6,079	6,079					
Endowment For British Studies	30-2029-12	27,231	27,231					
R. Gordon And Louise Appleman Excellence Fund In Liberal Arts	30-2029-14	1,491	1,491					
Elizabeth Warnock Fernea Professorship Holding Account	30-2029-15	3,794	3,794					
Murray S. Johnson Chair In Economics	30-2029-45	423,120	423,120					
Alfred And Edwina Maes Schubert Endowed Fund In Liberal Arts	30-2029-49	1,487	1,487					
The Barbo Osher Pro Suecia Foundation Excellence Endowment	30-2029-50	7,258	7,258					
Walter Prescott Webb Special Australian Studies Fund In History	30-2029-54	43,205	43,205					
James R Roach Endowed Fund In American Foreign Relations	30-2029-55	13,086	13,086					
Lebermann Plan II Excellence Endowment Fund	30-2029-58	15,655	15,655					
Nils P. And Maria Mauritz Family Memorial Endowment	30-2029-62	8,852	8,852					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Josefina Paredes Endowed Teaching Award	30-2029-64	3,588	3,588					
Andrew W. Mellon Foundation Faculty Fellowship In Latin American Studies No. 1	30-2029-65	67,897	67,897					
Anne Byrd Nalle Memorial Excellence Endowment In Classics	30-2029-66	2,099	2,099					
Richard L. Nelson Memorial Endowed Presidential Scholarship In Plan II	30-2029-67	3,805	3,805					
Shakespeare At Winedale Neh Grant Endowment	30-2029-69	32,589	32,589					
Ellen Clarke Temple Excellence Fund In The History Of Women's & Gender Studies - Graduate Award	30-2029-71	7,355	6,355		(1,000)			
Roberta Wright Reeves Excellence Endowment In Liberal Arts	30-2029-72	223,564	223,564					
America's Turning Point: Normandy & World War II	30-2029-73	913	913					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2029-74	719	719					
Frances Rather Seybold And Frances Randolph Rather Seybold Endowed Presidential Scholarship	30-2029-75	3,318	3,318					
Shakespeare At Winedale Excellence Endowment	30-2029-76	3,364	3,364					
Swedish Studies Excellence Endowment	30-2029-77	44,268	44,268					
Blossom Flowers Ford Burns Excellence Endowment	30-2029-78	16,286	16,286					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Kathy And Philip Patman Endowed Scholarship In Liberal Arts	30-2029-79	1,363	1,363					
Paul And Mary Ho Distinguished Lecture In China Studies	30-2029-80	2,500	2,500					
Samantha Sue "Sam" Scuro Endowment For Excellence	30-2029-83	2,148	2,148					
Major Christopher M. Cooper Endowed Air Force ROTC Excellence Fund	30-2029-84	5,873	5,873					
Cherry And Joe Gray Student Excellence Fund	30-2029-85	2,123	2,123					
Jody Conradt Endowed Excellence Fund	30-2029-86	1,640	1,640					
Raymond Merlin Myers Endowment For Excellence In Plan II	30-2029-87	2,817	2,817					
Centennial Commission Professorship In Liberal Arts 2	30-2029-88	40,628			(40,628)			
Centennial Commission Professorship In Liberal Arts 3	30-2029-89	40,628	20,089		(20,539)			
Centennial Commission Professorship In Liberal Arts 4	30-2029-90	40,628	61,167		20,539			
Latin American Studies Excellence Endowment	30-2029-91	6,969	6,969					
Shia Endowed Presidential Scholarship In Plan II Holding Account	30-2029-92	6,139	6,139					
Tom Ward Endowment Fund	30-2029-95	6,390	6,390					
Zaragoza Ramirez Memorial Excellence Fund	30-2029-96	1,001	1,001					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Professor William Shive Excellence Fund For The Study Of Antiquity Christian Origins	30-2029-99	119,595	119,595					
Daniel T. Gerron Endowed Excellence Fund In Asian Studies	30-2031-37	2,125	2,125					
Silverton Endowment Supporting The Edward A. Clark Center For Australian And New Zealand Studies	30-2031-46	25,845	25,845					
Center For Arabic Study Abroad Endowment	30-2031-64	34,289	34,289					
Schusterman Center Excellence Endowment	30-2031-65	90,599	90,599					
Endowment For Chinese Studies	30-2031-80	17,610	17,610					
The Ronald Nelson Smith Chair In Classics And Christian Origins	30-2032-02	62,665	62,665					
The Louise Boyer Chair In Biblical Studies	30-2032-03	112,738	112,738					
Professor David Armstrong Graduate Excellence Fund In Classics	30-2032-04	1,202	1,202					
Maureen Healy Decherd '73 Teaching Endowment In English	30-2032-93	49,047	49,047					
Roswell S. Nothwang Bequest	30-2033-64	2,828	2,828					
Lucy And Henry Wilkinson Shakespeare At Winedale Excellence Endowment Fund	30-2033-87	47,746	47,746					
A. Donald And Eleanor Sellstrom Fund For Excellence In French And Italian	30-2034-92	1,644	1,644					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Julia Scarborough Fisher Study Abroad Endowment	30-2034-94	4,160	4,160					
Dina Sherzer Fund For Excellence	30-2034-95	1,104	1,104					
Marjorie B. Poyner Study Abroad Endowment	30-2034-96	1,152	1,152					
Lota Rea Wilkinson Scholarship Fund	30-2034-97	28,369	28,369					
Texas Chair Of German Literature And Culture	30-2035-94	72,639	72,639					
Professor Wolfgang F. Michael German Play	30-2035-96	4,286	4,286					
Professor Wolfgang F. Michael Graduate Fellowship	30-2035-97	46,346	46,346					
The Eugene And Dora Bonham Memorial Fund	30-2036-95	33,648	33,648					
Lau, Noone, And Van Cott Centennial Graduate Support Fund In History	30-2037-20	6,124	6,124					
Faculty Research Program For Latin American Studies	30-2037-65	50,426	50,426					
Albert P. Brogan Memorial Fund	30-2039-23	1,469	1,469					
D. K. Bouwsma Undergraduate Excellence Fund In Philosophy	30-2039-25	1,933	1,933					
Joseph D. Jamail Excellence Fund	30-2039-92	2,065	2,065					
Plan II - Jane Gregory Program Excellence Endowment	30-2039-93	11,958	11,958					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Scaljon Family Excellence Endowment	30-2039-94	6,011	6,011					
Plan II Anniversary Endowment	30-2039-95	11,447	11,447					
Mary Lu Joynes Endowment	30-2039-96	86,113	86,113					
Plan II Excellence Endowment	30-2039-97	4,716	4,716					
Wayne H. Holtzman Regents Chair In Psychology	30-2040-26	64,859	64,859					
James W. And Ruth B. Pennebaker Social Psychology Endowment For Excellence	30-2040-28	2,570	2,570					
Wayne H. And Joan King Holtzman Endowed Graduate Excellence Fund Holding Account	30-2040-35	1,635	1,635					
The Jim W. Walker Excellence Fund In Plan II	30-2042-05	2,531	2,531					
David O. Nilsson Excellence Endowment For Shakespeare At Winedale.	30-2042-06	1,807	1,807					
Ruth And Andrew Suzman Endowed Excellence Fund	30-2042-07	990			(990)			
Ira And Louise Iscoe Endowed Fund In Psychology	30-2042-08	2,421	2,421					
Frank M. And Dorothy H. Conklin Endowment For Medical Ethics.	30-2042-09	4,270	4,270					
Rowe Koehl Plan II Student Travel Endowment	30-2042-11	2,494	2,494					
Archive Of Indigenous Languages Of Latin America Endowment	30-2042-21	4,112	4,112					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joe R. And Teresa Lozano Long Endowed Professorships	30-2042-22	67,491	49,491		(18,000)			
Joe R. And Teresa Lozano Long Endowed Professorship 3	30-2042-24		18,000		18,000			
Joel Sherzer Fund For Excellence	30-2042-25	1,033	1,033					
Tony Hilfer Professorship In American And British Literature	30-2042-26	13,317			(13,317)			
Shearer Davis Bowman Excellence Fund For Graduate Students In The Department Of History	30-2042-27	2,296	2,296					
Melvin J. Hinich Excellence Fund For Graduate Students In The Department Of Government	30-2042-29	1,407	1,407					
T A R L Excellence Fund	30-2043-30	17,637	17,637					
James R. Dougherty Foundation - Rachel Dougherty Vaughan Memorial Fund	30-2150-44	6,291	6,291					
E. Bagby Atwood Memorial Library Fund	30-3154-49	3,062	3,062					
Gregory Vlastos Archive Travel Fund Endowment	30-4231-71	879	879					
Karl Schmitt Endowment	30-4241-96	894	894					
Alma Idell Carlson Fund	30-4244-59	12,373	12,373					
The Grosvenor-McKenna Endowment Fund For The Promotion Of Rifle Marksmanship	30-6266-71	2,857	2,857					
Elaine V. Declerck Endowed Scholarship For The Liberal Arts Honors Program - Plan I	30-7272-71	1,975	1,975					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Christie And Stanley E. Adams, Jr. Centennial Professorship In Liberal Arts	30-7272-72	15,157	15,157					
Judge James Benjamin Clark Endowed Scholarship In History	30-7272-73	1,351	1,351					
C. Stephen And Patricia W. Saunders Endowed Scholarship In History	30-7272-84	1,217	1,217					
Elsie And Stanley E. Skinny Adams, Sr. Centennial Professorship In Liberal Arts	30-7273-07	18,668	18,668					
Ann Schumacher Adkins Scholarship In German-Texas History	30-7273-20	2,030	2,030					
Victor M. Aguilar Memorial Endowed Scholarship	30-7274-14	4,131	4,131					
Martin Parmer Scholarship In Texas History	30-7279-60	1,625	1,625					
Xuan-Nguyen Huynh Endowed Scholarship In Liberal Arts	30-7280-46	1,504	1,504					
Barbara M. Myers Endowed Scholarship In Liberal Arts	30-7280-61	2,028	2,028					
Davidson Family Endowed Scholarship In Latin American Studies	30-7280-62	1,413	1,413					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7280-63	15,426	15,426					
Jerome And Sylvia Wilkenfeld Endowed Plan II Scholarship	30-7280-64	1,700	1,700					
Robert Divine Graduate Research Endowment	30-7280-65	5,421	5,421					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Crees Student Exchange Endowment	30-7280-66	2,883	2,883					
Professor Bruce D. Smith Memorial Graduate Fund	30-7280-67	4,987	4,987					
Francis Eggleston Goldbeck Scholarship Fund	30-7281-12	6,545	6,545					
Professor Robert L. Van Dusen Endowment	30-7281-13	13,093	13,093					
Louise J. Faurot Memorial Endowed Fellowship In Chinese Studies	30-7281-14	2,619	2,619					
Louise J. Faurot Memorial Endowed Presidential Scholarship In Chinese Studies	30-7281-15	2,619	2,619					
Helen B. Green Endowed Undergraduate Scholarship In The College Of Liberal Arts	30-7281-17	1,645	1,645					
Hamermesh Senior Thesis Prize In Economics	30-7281-18	1,365	1,365					
Perceval Fellowship In Medieval Romance, Historiography And Culture	30-7281-22	13,713	13,713					
Peter Vlach Memorial Scholarship In Liberal Arts	30-7281-24	1,369	1,369					
Barbara Tecla Heinzkill Sabo Endowed Scholarship	30-7281-25	1,588	1,588					
Richard And Janis Lariviere Graduate Fellowship In South Asian Studies	30-7281-26	4,633	4,633					
David M. Rosenberg Scholarship	30-7281-27	851	851					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ligon-Lamsam International Study Fund	30-7281-28	9,689	9,689					
Henry Weiss Scholarship	30-7281-29	851	851					
Willie Tichenor Scholarship In Plan II	30-7281-30	8,492	8,492					
William B. And Sara G. Hilgers Endowed Scholarship In Religious Studies	30-7281-31	1,064	1,064					
Kyle Hilliard Endowed Presidential Scholarship	30-7281-32	2,434	2,434					
George And Vickie Bayoud Ethics In Government Scholarship	30-7281-33	1,071	1,071					
Thomas A. Sullivan Endowed Presidential Scholarship	30-7281-35	9,569	9,569					
Plan II Study Abroad Endowment	30-7281-36	3,897	3,897					
Robert G. And Eleanor Crowder Bjoring Scholarship	30-7281-37	4,285	4,285					
Robert N. Hudspeth Jr. Scholarship	30-7281-38	1,053	1,053					
James F. Parker Endowed Scholarship In English	30-7281-39	8,331	8,331					
James F. Parker Endowed Scholarship In Social Studies	30-7281-40	8,331	8,331					
Carlota S. Smith Memorial Scholarship	30-7281-41	7,552	7,552					
George Stuart Heyer Scholarship Fund	30-7281-47	15,706	15,706					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joan F. Curry Endowed Presidential Scholarship	30-7281-48	20,134	20,134					
Michael Kuhn Endowed Presidential Scholarship In Plan II	30-7281-49	2,910	2,910					
Raymond Estep Endowed Graduate Fellowship In History And Government	30-7281-52	2,742	2,742					
Raymond Estep Endowed Graduate Fellowship In Latin American Studies	30-7281-55	2,742	2,742					
Professor Stanley N. Werbow Memorial Scholarship In The Humanities	30-7281-58	1,054	1,054					
James W. Edwards And Nancy T. Snyder Memorial Endowment In Classics	30-7281-62	1,559	1,559					
Todd And Dawn Aaron Endowed Presidential Scholarship In Jewish Studies	30-7281-63	1,551	1,551					
William Harold Whited Endowed Scholarship For Plan II Students	30-7281-67	2,421	2,421					
Jayne Noble Suhler Endowed Scholarship In Plan II Honors	30-7281-68	1,781	1,781					
Bill Tomiko Kennedy Memorial Endowed Presidential Scholarship	30-7281-73	3,039	3,039					
Charles Elliott Byrd Graduate Fellowship In Philosophy	30-7281-74	1,690	1,690					
Julia Emerson Fisher Walther Endowment Scholarship	30-7281-75	520,540	520,540					
Stephen L. McDonald, Ph.D. Endowed Fellowship In Economics	30-7281-80	20,289	20,289					
John F. Curry Endowed Presidential Scholarship	30-7281-81	19,927	19,927					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Peter Y Tsan Endowed Scholarship	30-7281-82	1,366	1,366					
Elizabeth Clark Maret Endowment	30-7281-83	27,201	27,201					
Robin And John Wombwell Endowed Presidential Fellowship	30-7281-84	5,572	5,572					
Michelle K. Brock And Sophie And G. W. Brock Endowed Presidential Scholarship In The Plan II Honors Program	30-7281-86	5,322	5,322					
Julie Maclemore Endowed Scholarship	30-7281-87	744	744					
Scott Chamberlain Memorial Endowed Presidential Scholarship	30-7281-88	2,661	2,661					
Linnet F. Deily Endowed Presidential Scholarship	30-7281-91	3,061	3,061					
Steve And Susan West Visiting New Zealand Scholarship In United States History	30-7281-93	1,315	1,315					
Marie Bill Ashby Endowed Presidential Scholarship	30-7281-94	666	666					
Leslie D. Blanton Plan II Study Abroad Endowment	30-7281-97	2,663	2,663					
James And Shannon Haddaway Endowed Presidential Scholarship In Liberal Arts	30-7281-98	1,053	1,053					
Stuart W. Stedman 40 Acres Scholarship For Plan II	30-7282-00	7,123	7,123					
Carolina Alcocer Endowment For Scholar- Ship And Creativity In The Arts	30-7282-01	1,187	1,187					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Honorable John Wildenthal Endowed Presidential Scholarship	30-7282-02	2,375	2,375					
Steven Sanders Scholarship Fund	30-7283-92	4,625	4,625					
E. Bagby Atwood Memorial Graduate Scholarship In English	30-7286-02	3,318	3,318					
Beverly Thompson Bailey Centennial Memorial Scholarship Fund	30-7287-42	1,481	1,481					
Matilda Weeden Barker Scholarship In History	30-7288-40	1,048	1,048					
W. J. Battle Scholarship In Classical Languages	30-7290-22	1,036	1,036					
William James Battle Fellowship In Greek	30-7290-57	34,420	34,420					
Carl Stone Benedict Scholarship	30-7292-33	3,984	3,984					
Plan II - Bestor Scholarship	30-7293-10	4,348	4,348					
The Leslie Dyess Blanton Scholarship In The College Of Liberal Arts	30-7293-75	7,684	7,684					
Marlin D. And Helen Bownds Memorial Endowment For Plan II	30-7293-76	16,902	16,902					
J. Lassen Boysen Scholarship Fund	30-7296-17	1,744	1,744					
Roy And Lillian Bedicheck Scholarship In English	30-7297-90	1,572	1,572					
Florence Ralston Brooke Scholarship In English Fund	30-7297-92	3,045	3,045					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Homer Lindsey Bruce Endowed Scholarship In Liberal Arts	30-7298-63	5,381	5,381					
Adele Steiner Burleson Loan/Scholarship Fund For English Students	30-7299-57	24,014	24,014					
Pinto Carver Endowed Scholarship	30-7315-40	3,796	3,796					
The Lilia M Casis Spanish Research Fund	30-7316-22	1,852	1,852					
Emma Frances Clark Fellowship In Psychology	30-7319-72	5,403	5,403					
C. L. H. F. Cline Centennial Visiting Professorship In The Humanities	30-7320-42	35,508	35,508					
Charles Wilson Scholarship, International Studies Abroad Program	30-7320-43	1,777	1,777					
Audre And Bernard Rapoport Liberal Arts Honor Scholarship Fund	30-7325-05	147,202	147,202					
Bettie P. Cook Endowed Scholarship In Plan II	30-7325-55	1,824	1,824					
Bromley F. Cooper Endowed Fellowship	30-7325-64	2,712	2,712					
Cora Crawford Scholarship	30-7327-77	2,592	2,592					
Pauline Moss Crouch Scholarship	30-7328-95	1,353	1,353					
Dr. Martin M. Crow Scholarship In Geoffrey Chaucer Studies	30-7328-96	6,733	6,733					
John D. Curtis Endowed Graduate Fellowship In American History	30-7329-15	8,597	8,597					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert D. King Dean's Distinguished Graduates In The Liberal Arts	30-7329-81 Endowed Scholarship	5,025	5,025					
John Wallace Dallenbach Fellowship In Psychology	30-7330-57	10,685	10,685					
Karl M Dallenbach Scholarship In Psychology	30-7330-92	390	390					
Dallas T A C A Centennial Fellowship In The Liberal Arts (No. 1)	30-7331-65	8,209	8,209					
Dallas T A C A Centennial Fellowship In The Liberal Arts No . 2	30-7331-66	7,526	7,526					
Dan Danciger Scholarship Fund In Hebrew Studies	30-7331-97	4,622	4,622					
Anna Luiza Ozorio De Almeida Graduate Research Endowment	30-7334-05	616	616					
Isabelle T. And H. Ben Decherd Endowment Scholarship Fund For The Liberal Arts Honors Program	30-7334-44	8,962	8,962					
Dedman Merit Scholars Program Endowment	30-7334-45	251,963	251,963					
Sarah Dodson Endowed Scholarship In English	30-7340-09	1,300	1,300					
Christoph Friederich Doscher Endowed Scholarship	30-7340-55	16,121	16,121					
Doyle Professorship In Western Civilization	30-7342-25	9,154	9,154					
Billy Bob Draeger Graduate Research Fellowship In The Humanities	30-7342-41	1,580	1,580					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Clara Driscoll Scholarship For Research In Texas History	30-7343-17	6,696	6,696					
Florence Durrett Endowed Presidential Scholarship	30-7343-20	3,576	3,576					
Richard Worley Endowed Fellowship In Economics	30-7344-62	20,221	20,221					
Raymond Estep History Scholarship Fund	30-7357-95	5,929	5,929					
Evan Frankel Fellowship In The Humanities	30-7359-40	11,474	11,474					
E. D. Farmer International Scholarship Fund	30-7360-42	62,178	62,178					
Anna Mae Ford Memorial Fund	30-7370-75	2,648	2,648					
I C C Mahatma Gandhi Memorial Scholarship	30-7372-18	1,091	982		(109)			
Homer Garrison Endowed Scholarship In Liberal Arts	30-7372-20	1,802	1,802					
Annie Perkins Garrison Scholarship In History	30-7372-22	1,048	1,048					
Clark C. And Ethel S. Gill Endowed Scholarship For Social Studies Teachers	30-7373-40	3,585	3,585					
Clark C. And Ethel S. Gill Endowed Fund For Latin American Studies	30-7373-41	3,585	3,585					
Germanic Languages Endowed Graduate Student Fellowship	30-7379-80	1,063	1,063					
L. A. Bunk Gibbs Scholarship Fund	30-7380-60	2,669	2,669					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Graduate Fellowship In Medieval Studies	30-7381-17	5,848	5,848					
W. F. And Marian Michael Scholarships And Fellowships	30-7381-63	6,039	6,039					
The Martha B. Hahn Endowed Scholarship	30-7386-79	1,816	1,816					
Edward E. And Kathryn L. Hale Scholarship Fund	30-7386-89	8,335	8,335					
Bettie Johnson Halseell Endowed Presidential Scholarship In Liberal Arts	30-7386-98	6,272	6,272					
Marie B. Hanna Endowed Scholarship	30-7387-61	9,712	9,712					
Debra J. Herring Memorial Fellowship Fund	30-7390-46	12,485	12,485					
Adrienne Hight Endowed Scholarship	30-7392-84	1,003	1,003					
David Howard Ivey Memorial Endowed Scholarship	30-7403-18	1,068	1,068					
Lloyd A Jeffress Memorial Fellowship Fund	30-7404-09	10,475	10,475					
Edwin M. Jones Scholarship Fund	30-7408-29	2,244	2,244					
Faith Foundation Gift	30-7410-75	3,567	3,567					
Carrie Lee Kennedy Fellowship In The Golden Age Of Spanish Literature	30-7412-65	2,896	2,896					
The Oliver William Kennedy Fellowship	30-7412-67	1,597	1,597					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Margaret B. Kennedy And Ernest C. Kennedy Scholarship In Liberal Arts	30-7412-69	1,227	1,227					
Ruth And Myron Kuhlman Endowed Scholarship For Classics	30-7412-90	1,890	1,890					
Anna Nauwald King Endowed Scholarship	30-7413-15	1,577	1,577					
Emily Knauss Graduate Scholarship For Liberal Arts	30-7414-15	46,462	46,462					
Fania Kruger Fellowship	30-7419-85	1,742	1,742					
Louise Lewis Lee Endowed Scholarship In Liberal Arts	30-7423-61	3,487	3,487					
H. J. Leon Scholarship In Classics	30-7423-70	4,550	4,550					
Liberal Arts Council Endowed Scholarship For Study Abroad	30-7424-59	2,260	2,260					
Joe P Liberty Endowed Scholarship In Plan II	30-7424-63	1,302	1,302					
Debra Beth Lobliner Graduate Fellowship In Developmental Psychology	30-7425-40	7,965	7,965					
Dr. John O. McReynolds Memorial Award In Pre-Medical Studies	30-7426-50	1,303	1,303					
Joe R. Long Endowed Scholarship Fund	30-7426-79	55,078	55,078					
Teresa Lozano Long Institute Of Latin American Studies Endowment	30-7426-82	451,820	451,820					
Gardner F. Marston Endowed History Scholarship Fund	30-7428-66	16,066	16,066					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mildred Masters McCarty Scholarships In Greek And Latin	30-7430-70	1,678	1,678					
Thomas And Elizabeth Merner Scholarship In Liberal Arts	30-7437-16	23,925	23,925					
Merrill Family Scholarship In The College Of Liberal Arts	30-7437-20	5,710	5,710					
Americo Paredes Endowed Scholarship	30-7437-25	5,544	5,544					
David L. Miller Graduate Fellowship In Philosophy	30-7438-77	1,848	1,848					
Lourania Miller Scholarship In Greek And Latin	30-7439-10	1,193	1,193					
Gareth Morgan Memorial Endowed Excellence Fund	30-7442-16	3,098	3,098					
Alla Ray Morris Scholarship Endowment	30-7442-46	8,265	8,265					
Rick Jay And Paula Myrick Short Endowed Graduate Fellowship In Psychology	30-7445-12	2,969	2,969					
William Negley Endowed Presidential Scholarship In Plan II	30-7448-05	3,294	3,294					
The Charles D. Oldright Fellowship In Philosophy	30-7450-01	6,367	6,367					
Chad Oliver Memorial Scholarship In Plan II	30-7450-14	3,163	3,163					
Orville Wendell O'Neal Memorial Endowed Scholarship In English	30-7450-20	3,057	3,057					
The Perry And Tommie Patterson Fellowship In Political Science	30-7452-46	8,145	8,145					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William L. Prather Scholarship Fund	30-7461-57	1,218	1,218					
Willis Pratt Endowed Scholarship In Plan II	30-7461-59	1,860	1,860					
The President's Associates Centennial Teaching Fellowship In English Composition	30-7462-27	8,518	8,518					
Bernard And Audre Rapoport Endowment For International And Multidisciplinary Studies	30-7464-20	127,241	127,241					
Macey Hodges Reasoner Endowment	30-7466-02	21,356	21,356					
Helmut And June Rehder Graduate Scholarship Fund	30-7466-47	4,791	4,791					
Lillian Tom B. Rhodes Centennial Teaching Fellowship (No. 1)	30-7467-52	8,297	8,297					
Lillian Tom B. Rhodes Centennial Teaching Fellowship (No. 2)	30-7467-87	8,685	8,685					
Lillian Tom B. Rhodes Centennial Teaching Fellowship (No. 3)	30-7468-22	8,882	8,882					
Lillian Tom B. Rhodes Centennial Teaching Fellowship (No. 4)	30-7468-57	8,807	8,807					
The Thad W. Riker Scholarship	30-7469-40	5,456	5,456					
Robertson Family Scholarship In Plan II	30-7469-96	6,320	6,320					
Grace Rebecca Rubert Scholarship	30-7472-12	1,041	1,041					
Irwin Spear Memorial Scholarship In Plan II	30-7472-41	4,546	4,546					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert C. Solomon Endowed Scholarship In Plan II Honors For Excellence In The Creative Arts And Philosophy	30-7472-99	16,908	16,908					
Aaron Schaffer-Giovanni Podio-Jason Sokolosky Scholarship In French And Italian Studies	30-7473-52	2,036	2,036					
Derek Jon Schaver Memorial Endowed Scholarship	30-7473-58	2,035	2,035					
Charles Paul Shearn Endowed Scholarship	30-7476-35	16,121	16,121					
Silver Spurs Centennial Teaching Fellowship (No. 1)	30-7479-72	9,968	9,968					
Marion Burck Smith Junior Fellowship Fund	30-7481-57	30,174	30,174					
Mrs. Sidney Burleson Smith Endowed Presidential Scholarship In Plan II	30-7481-93	3,278	3,278					
Scholarship In Dravidian Studies	30-7487-85	4,001	4,001					
Mr. Jaroslav Stroleny And Mrs. Jindra Dagmar Stroleny Endowed Undergraduate Scholarship	30-7489-10	2,806	2,806					
Robert C. Strong, Jr. Memorial Endowed Scholarship In The Liberal Arts	30-7489-15	1,623	1,623					
Geraldine Hill Styles Scholarship Fund	30-7490-72	203,936	203,936					
Edward Taborsky Scholarship	30-7494-73	5,456	5,456					
Netta C. Tatum Endowed Presidential Scholarship In Plan II	30-7494-80	3,243	3,243					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Larry Temple Scholarship Endowment	30-7495-21	65,125	65,125					
Lois Trice Endowed Scholarship In Plan II	30-7496-75	27,964	27,964					
Texas Sesquicentennial Endowed Fellowship In History	30-7499-15	1,960	1,960					
Jacqueline Eckert Timm Endowed Scholarship In Government	30-7499-57	1,178	1,178					
Kristen Torgerson Endowed Presidential Scholarship In Plan II	30-7499-75	3,625	3,625					
Robert O. Walters Scholarship	30-7506-80	614	614					
The Lois Philip Ware Scholarship In Memory Of Her Mother, Horace B. Ware	30-7507-05	2,236	2,236					
Gladys Watford Endowed Scholarship	30-7507-25	5,778	5,778					
Allison Lord Widhelm Memorial Endowed Scholarship In Liberal Arts	30-7510-12	1,012	1,012					
Roger And Ann Worthington Essay Prize	30-7512-20	8,688	8,688					
Renee Wolfe Zelman And Norman Zelman Endowed Scholarship Fund	30-7515-93	32,121	32,121					
Janet Guthrie Andrews Endowed Presidential Scholarship In English	30-7516-27	4,435	4,435					
Betty Yarnell Brown Endowed Presidential Scholarship In English	30-7518-11	5,918	5,918					
Karyn Diane Cameron Endowed Presidential Scholarship	30-7518-46	6,411	6,411					

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Mr. & Mrs. Marvin K Collie Endowed Presidential Scholarship	30-7520-36	4,423	4,423					
Dr. Bailey R. Collins/Ellene Collins Ward/ Mary Sue Collins Hibbs Scholarship Fund	30-7520-45	95,996	95,996					
Sheldon Ekland-Olson Endowed Scholarship For Liberal Arts Students Studying Abroad	30-7523-35	1,708	1,708					
Ann Grabhorn Friday Endowed Presidential Fellowship In Middle Eastern Studies	30-7524-32	6,382	6,382					
Ralph And Caroline Helmreich Endowed Presidential Fellowship	30-7525-05	7,600	7,600					
Louise And Ira Iscoe Endowed Presidential Scholarship	30-7526-24	4,347	4,347					
Elva J. Johnston Foundation Endowed Presidential Scholarship	30-7526-41	6,792	6,792					
Edmund Thornton Miller Endowed Presidential Scholarship	30-7528-77	3,236	3,236					
Plan II Alumni Endowed Presidential Scholarship In Plan II	30-7531-23	3,692	3,692					
Douglas Samuel And Amali Runyon Perkins Endowed Presidential Scholarship	30-7531-32	4,584	4,584					
Republic Of Mexico Solidaridad Endowed Presidential Scholarship	30-7531-60	3,958	3,958					
Stacie Maureen Sowell Endowed Presidential Scholarship	30-7532-51	2,985	2,985					
Paul And Tish Szurek Endowed Presidential Scholarship In Liberal Arts	30-7532-81	7,030	7,030					

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Stott Family Scholarship	30-7533-00	2,815	2,815					
Louann Atkins Temple Endowed Presidential Scholarship In American Studies	30-7533-20	7,688	7,688					
Arthur J. Thaman And Wilhemina Dore Thaman Endowed Presidential Scholarship In English	30-7533-25	6,847	6,847					
Joanne Marye Thaman Endowed Presidential Scholarship For The Department Of English	30-7533-37	11,985	11,985					
McIlhany Endowed Presidential Fellowship	30-7533-65	5,967	5,967					
Frances Brannen Vick Endowed Presidential Scholarship	30-7533-67	3,144	3,144					
Tucker Family Endowed Presidential Scholarship	30-7534-02	1,989	1,989					
M B & Edna Zale Endowed Presidential Scholarship	30-7534-50	3,140	3,140					
Renee Wolfe Zelman Plan II Excellence Endowment	30-7535-35	14,449	14,449					
Cogburn Foundation Philosophical Prize	30-7535-68	4,884	4,884					
W. J. Bryan Prize In Government Fund	30-7535-92	1,602	1,602					
Burleson Texas History Prize	30-7536-17	355	355					
Keene Prize For Literature	30-7539-50	126,828	126,828					
Centennial Professorship In Classical Archaeology	30-8541-93	28,924	28,924					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dallas T A C A Centennial Professorship In Liberal Arts	30-8541-95	14,751	14,751					
Chancellor's Council Centennial Professorship In The Book Arts	30-8542-18	20,355	20,355					
Centennial Commission Chair In The Liberal Arts	30-8544-97	49,919	90,547		40,628			
William H. Arlitt, Jr. Lectureship In Economics	30-8548-38	3,085	3,085					
Robert M. Armstrong Centennial Professorship	30-8548-43	15,414	15,414					
Rex G. Baker, Jr. Professorship Of Political Economy	30-8550-43	20,866	20,866					
Eugene C. Barker Centennial Professorship In American History	30-8551-43	30,170	30,170					
Jane Weinert Blumberg Chair In English	30-8552-10	38,182	38,182					
Jack S. Blanton, Sr. Chair In History	30-8552-97	128,744	128,744					
Jack S. Blanton, Sr. Chair In Australian Studies	30-8552-98	78,008	78,008					
David Bruton, Jr. Centennial Professorship In Modern Languages	30-8553-68	16,771	16,771					
David Bruton, Jr. Regents Chair In Liberal Arts	30-8554-94	132,130	132,130					
The W. Cleigh Nease Professorship In Biblical Greek	30-8554-96	15,951	15,951					
Iris Howard Regents Professorship In English Literature 2	30-8554-97	34,460	34,460					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jane And Roland Blumberg Centennial Professorship In English No. 1	30-8557-43	18,462	18,462					
Jane And Roland Blumberg Centennial Professorship In English No. 2	30-8557-68	20,520	20,520					
Mody C. Boatright Regents Professorship In American And English Literature	30-8559-88	13,176	13,176					
James Voss-Texas Instruments Regents Professorship In Australian Studies	30-8560-01	24,422	24,422					
Rachel And Ben Vaughan Faculty Fellowship In Classics	30-8561-48	7,239	7,239					
Faculty Fellowship In Classics 2	30-8561-49	9,198	9,198					
Jo Anne Christian Centennial Professorship In British Studies	30-8561-68	29,229	29,229					
Thomas Mabry Cranfill Teaching Fellowship In Spanish Portuguese	30-8564-36	7,923	7,923					
Celanese Centennial Professorship	30-8564-93	20,444	20,444					
Thomas Mabry Cranfill Teaching Fellowship In English	30-8566-25	8,038	8,038					
Leroy G. Denman, Jr. Regents Professorship In Economics	30-8568-26	13,239	13,239					
Raymond Dickson Centennial Endowed Teaching Fellowship	30-8568-43	9,199	9,199					
The Raymond Dickson, Alton C. Allen Dillon Anderson Centennial Professorship	30-8568-68	61,776	61,776					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Raymond Dickson Centennial Professorship No. 1	30-8568-93	30,680	30,680					
Raymond Dickson Centennial Professorship No. 2	30-8569-18	30,891	30,891					
Liz Sutherland Carpenter Distinguished Visiting Lectureship In The Humanities & Sciences	30-8569-68	24,001	24,001					
J. Frank Dobie Regents Professorship In American And English Literature	30-8570-62	13,617	13,617					
Floyd A. Cailloux Centennial Professorship	30-8573-43	17,145	17,145					
James R. Dougherty, Jr. Centennial Professorship In Classics	30-8573-93	17,046	17,046					
Addison Baker Duncan Centennial Professorship In Economics	30-8575-43	16,855	16,855					
Mary J. Q. Edwards Centennial Lectureship In British Studies	30-8578-68	3,016	3,016					
Dallas T A C A Centennial Professorship In The Humanities	30-8579-22	18,172	18,172					
Edward H. Harte Lectureship In Latin America And The Media	30-8579-23	3,439	3,439					
Frank C. Erwin, Jr. Centennial Professorship In Government	30-8581-93	19,911	19,911					
Frank C. Erwin, Jr. Centennial Chair In State Government	30-8582-93	129,973	129,973					
Frank C. Erwin, Jr. Centennial Chair In Government	30-8583-18	104,206	104,206					
Carl Fink, Jr. Endowed Faculty Fellowship In Economics	30-8585-97	6,646	6,646					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Peter T. Flawn Centennial Professorship In Spanish Language And Literature	30-8586-44	53,515	53,515					
Malcolm Forsman Centennial Professorship	30-8588-18	17,235	17,235					
L. D., Marie And Edwin Gale Chair Of Judaic Studies	30-8589-43	75,102	75,102					
Ellen Clayton Garwood Centennial Professorship In Creative Writing	30-8589-68	32,364	32,364					
Julius And Suzan Glickman Centennial Lectureship	30-8592-18	10,733	10,733					
Richard J. Gonzalez Regents Chair In Economic Progress Based On Freedom And Private Enterprise	30-8593-43	148,332	148,332					
John E. Green Regents Professorship In History	30-8593-72	15,398	15,398					
Edward Everett Hale Centennial Professorship In Economics	30-8596-43	15,096	15,096					
Hayden W. Head Regents Chair In The Plan II Honors Program	30-8599-21	120,486	120,486					
Iris Howard Regents Professorship In English Literature	30-8599-48	37,576	37,576					
Mike Hogg Professorship In Community Affairs	30-8599-51	47,817	47,817					
Archibald A. Hill Regents Professorship In American And English Literature	30-8600-91	14,565	14,565					
Fred Hofheinz Regents Professorship In Economics	30-8602-68	36,702	36,702					

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Sterling Clark Holloway Centennial Lectureship In Liberal Arts	30-8602-93	6,612	6,612					
Viola S. Hoffman And George W. Hoffman Lectureship In Liberal Arts And Fine Arts	30-8605-35	5,207	5,207					
Mike Hogg Professorship Of Local Government	30-8605-43	48,538	48,538					
Jesse H. Jones Regents Professorship In Liberal Arts	30-8608-95	34,460	34,460					
Joan Negley Kelleher Centennial Professorship In Rhetoric And Composition	30-8611-18	26,820	26,820					
Mildred Caldwell And Baine Perkins Kerr Centennial Chair In English History And Culture	30-8612-93	106,347	106,347					
Sue Killam Professorship In The Foundations Of Economics	30-8613-43	21,882	21,882					
George W. Littlefield Professorship In American History	30-8615-68	31,737	31,737					
Joe R. Long Endowed Chair In Democratic Studies	30-8616-24	59,289	59,289					
Barron Ulmer Kidd Centennial Lectureship	30-8619-93	7,271	7,271					
Robert Adger Law And Thos. H. Law Centennial Professorship In Humanities	30-8620-18	14,828	14,828					
Barbara Pierce Bush Regents Professorship In Liberal Arts	30-8620-72	12,580	12,580					
Robert D. King Centennial Professorship Of Liberal Arts	30-8620-93	30,582	30,582					

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				Debt Service	Other			
Alma Cowden Madden Centennial Professorship	30-8621-30	32,863	32,863					
George W. Littlefield Centennial Lectureship In American History	30-8622-18	16,954	16,954					
H. Malcom Macdonald Chair In Constitutional And Comparative Law	30-8622-42	39,285	39,285					
Jacob And Frances Sanger Mossiker Chair In The Humanities	30-8622-45	57,863	57,863					
Jacob And Frances Sanger Mossiker Chair In The Humanities #2	30-8622-46	57,491	57,491					
Jacob And Frances Sanger Mossiker Chair In The Humanities #3	30-8622-48	57,491	57,491					
Charles N. Wilson Chair In Pakistan Studies	30-8622-94	46,484	46,484					
Liberal Arts Foundation Centennial Professorship	30-8623-68	30,030	30,030					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 1	30-8624-75	55,063	55,063					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 2	30-8624-76	50,055	50,055					
J. R. Millikan Centennial Professorship In English Literature	30-8626-18	16,675	16,675					
Mitsubishi Heavy Industries Chair In Japanese Studies	30-8627-55	56,277	56,277					
Marlene And Morton Meyerson Centennial Chair	30-8630-93	50,627	50,627					
Mitsubishi Heavy Industries Professorship In Japanese Studies	30-8631-01	28,154	28,154					

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Frances Higginbotham	30-8631-93	16,445	16,445					
Nalle Centennial Professorship In History								
Harold C. And Alice T.	30-8632-22	15,860	15,860					
Nowlin Regents Professorship In Liberal Arts								
Patterson-Banister Chair	30-8634-48	150,296	150,296					
Posco Chair In Korean	30-8634-85	72,044	72,044					
Studies								
James L. And Nancy Powell	30-8634-93	43,014	43,014					
Centennial Professorship In American Economic Principles								
J. J. Jake Pickle Regents	30-8635-72	48,327	48,327					
Chair In Congressional Studies								
Edmund L. Pincoffs	30-8637-25	19,764	19,764					
Fellowship In Philosophy								
Oliver H. Radkey Regents	30-8639-11	13,003	13,003					
Professorship In History								
Audre And Bernard	30-8639-68	129,004	129,004					
Rapoport Centennial Chair In Economics And Public Affairs								
Audre And Bernard	30-8639-93	105,687	105,687					
Rapoport Regents Chair Of Jewish Studies								
Rapoport Centennial	30-8641-93	33,689	33,689					
Professorship Of Liberal Arts								
Ralph W. Yarborough	30-8642-18	14,937	14,937					
Centennial Professorship Of Liberal Arts								
Katherine Ross Richards	30-8643-93	9,868	9,868					
Centennial Teaching Fellowship In English								
Tomas Rivera Regents	30-8643-95	38,648	38,648					
Professorship In Spanish Language And Literature								

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Darrell K. Royal Regents Professorship In Ethics And American Society	30-8644-69	67,476	67,476					
Sarah M. And Charles E. Seay Regents Professorship In Clinical Psychology	30-8644-94	31,361	31,361					
Charles And Sarah Seay Regents Professorship In Developmental Psychology	30-8644-95	23,810	23,810					
Alice Jane Drysdale Sheffield Regents Professorship In History	30-8649-14	27,493	27,493					
Earl E. Sheffield Regents Professorship In History	30-8649-20	16,331	16,331					
George I. Sanchez Centennial Professorship In Liberal Arts	30-8651-45	24,128	24,128					
Shakespeare At Winedale Regents Professorship	30-8651-46	31,320	31,320					
Gwyn Shive, Anita Nordan Lindsay, And Joe Cherry Gray Professorship	30-8651-79	16,746	16,746					
C. B. Smith, Sr., Nash Phillips, Clyde Copus Centennial Chair Honoring Harry Hunt Ransom	30-8652-66	147,745	147,745					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 1	30-8652-68	168,502	168,502					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 2	30-8652-69	154,470	154,470					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 3	30-8652-70	112,256	112,256					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 4	30-8652-71	109,457	109,457					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Janet Spence Endowed Fund In Psychology	30-8655-19	2,192	2,192					
Silver Spurs Centennial Teaching Fellowship (No. 2)	30-8655-22	10,305	10,305					
Stiles Professorship In American Studies	30-8655-43	19,702	19,702					
Stiles Professorship In Humanities And Comparative Literature	30-8655-68	26,743	26,743					
Barbara White Stuart Centennial Professorship In Texas History	30-8656-68	15,371	15,371					
John T Stuart III Centennial Professorship In Economics	30-8657-41	13,804	13,804					
Student Council Endowed Teaching Award	30-8657-68	4,021	4,021					
The Superior Oil Company-Linward Shivers Centennial Professorship In Medieval Studies	30-8658-30	16,341	16,341					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8659-18	3,083	3,083					
Louann And Larry Temple Centennial Professorship In English Literature	30-8660-18	17,277	17,277					
Louann And Larry Temple Centennial Professorship In The Humanities	30-8660-43	17,187	17,187					
Texas Chair In Czech Studies	30-8661-55	120,188	120,188					
Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 1	30-8662-94	20,541	20,541					

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Arthur J. Thaman And Wilhemina Dore' Thaman In English 2	30-8662-95	20,541	20,541					
Arthur J. Thaman And Wilhelmina Dore' Thaman In English 3	30-8662-96	20,541	20,541					
Joanne Thaman Dissertation Fellowship	30-8663-01	1,173	1,173					
Ralph B. Thomas Regents Professorship In Asian Studies	30-8663-06	12,111	12,111					
Mary Helen Thompson Centennial Professorship In The Humanities	30-8663-43	22,649	22,649					
Edward Laroque Tinker Chair In Latin American Studies	30-8664-93	91,595	91,595					
Trice Professorship In Plan II	30-8665-55	55,611	55,611					
Roy Allison Vaughan Centennial Professorship In Philosophy	30-8666-70	13,602	13,602					
Chair For Western Hemispheric Trade Studies	30-8667-85	82,278	82,278					
Leslie Waggener Centennial Teaching Fellowship	30-8667-93	7,912	7,912					
Leslie Waggener, Sr. Centennial Teaching Fellowship	30-8668-18	7,725	7,725					
Walter Prescott Webb Chair In History	30-8670-16	58,441	124,627			(66,186)	66,186	
Walter Prescott Webb Chair In History And Ideas	30-8670-18	75,095	75,095					
David Wechsler Regents Chair In Psychology	30-8670-35	140,029	140,029					

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Mastin Gentry White Professorship In Southern History	30-8671-42	49,170	49,170					
Worthington Endowed Professorship For Ecology And Evolutionary	30-8672-70	49,208	49,208					
Annabel Irion Worsham Centennial Professorship In Liberal Arts	30-8673-68	18,979	18,979					
Erich W. Zimmermann Regents Professorship In Geography	30-8676-33	16,698	16,698					
Dallas Shakespeare Club Excellence Endowment	30-9688-62	1,276	1,276					
Harold Metts Endowment For Shakespeare At Winedale	30-9688-63	10,715	10,715					
Reynolds Family Excellence Endowment For Shakespeare At Winedale	30-9688-64	1,627	1,627					
India Studies Endowment Excellence Fund	30-9692-70	1,233	1,233					
The Virginia Welch Sharborough Fund	30-9693-86	5,612	5,612					
Liberal Arts 30 Acct	30-LIBA-00	2,300,000	2,300,000					
LIBERAL ARTS, COLLEGE OF SUBTOTAL		14,182,287	14,233,057		(15,416)	(66,186)	66,186	
NATURAL SCIENCES, COLLEGE OF								
Nellie Mae Gilbert Memorial Endowed Presidential Scholarship	30-0000-79	4,431	4,431					
Anonymous Excellence Endowment	30-0004-87	23,318	23,318					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lynn Lyles Brill Education And Outreach Endowment	30-2028-12	2,374	2,374					
William T. Bill Guy, Jr. Excellence Endowment In Mathematics	30-2028-13	369	369					
Ingrid And Manfred Fink Exchange Student Endowment In Physics	30-2028-14	1,187	1,187					
Hugh Roy Cullen Excellence Fund	30-2028-15	99,022	99,022					
Paul F. Barbara Endowment For Student Excellence In Nanoscience	30-2028-16	1,932	1,932					
Robert H. And Agnes K. Perry, Jr. Endowed Excellence Fund	30-2028-18	9,368	9,368					
The Plant Research Institute Endowment	30-2028-19	237	237					
Richard Lagow Excellence Fund In Inorganic Chemistry	30-2028-22	475	475					
Natural Sciences Foundation Advisory Council	30-2028-50	114,310	114,310					
The Discovery Fund	30-2028-51	1,306	1,306					
Patrick David Parker And Tracy Laquey Parker Endowment For Excellence In Teacher Training	30-2028-54	2,833	2,833					
Various Donors-Variou Purposes- Natural Sciences	30-2028-81	67,000	67,000					
Burl G. And Lorene L. Rogers Chair In Human Health	30-2028-84	72,050	72,050					
Joseph Patrick Brannen Graduate Excellence Fund In Math	30-2028-87	6,288	6,288					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Environmental Science Institute Endowment Fund For Excellence	30-2028-88	2,404	2,404					
Mary N. Long Endowment For Excellence In Teacher Training	30-2028-89	1,377	1,377					
College Of Natural Sciences Endowment For Excellence In Teacher Training	30-2028-91	54,278	54,278					
Herman And Joan Suit Professorship In Astrophysics	30-2028-92	8,313	8,313					
Dorothy M. And Thomas V. Shockley III And Kie Foundation Endowment For Excellence In Teacher Training-Program Support	30-2028-94	2,646	2,646					
James R. And Lauree Z. Moffett Endowment For Excellence In Teacher Training	30-2028-97	7,225	7,225					
Professor Tom J. Mabry Endowed Excellence Fund In Phytochemistry And Plant Biology	30-2042-01	1,570	1,570					
Annie Blake Head Apparel And Accessory Collection Endowment	30-2042-31	729	657		(72)			
Lundell Endowment For The Lundell Herbarium	30-2042-32	45,550	45,550					
Roland K Blumberg Endowment In Physics	30-2042-44	10,242	10,242					
Dean's Scholar Susan Clark Leadership Award Fund	30-2042-45	1,405	1,405					
Harry Lucas Jr. Endowment Fund	30-2042-50	34,994	34,994					
Jeff And Gail Kodosky Endowment For Excellence In Teacher Training	30-2042-51	328,324	328,324					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
College Of Natural Sciences Centennial Undergraduate Teaching Excellence Endowment	30-2042-55	19,239	19,239					
M. June And J. Virgil Waggoner Endowment For Alcoholism Research	30-2042-59	82,495	82,495					
National Instruments Endowed Scholarship Excellence Fund	30-2042-67	2,943	2,943					
Endowment For Excellence In Educational Programs At The Dino Pit	30-2042-68	1,494	1,494					
R.B. And Margaret Lewis Endowed Presidential Fellowship In Biochemistry	30-2042-72	23,928	23,928					
Biochemical And Biomedical Research Endowment	30-2042-75	48,119	48,119					
Frank Gerth III Teaching Excellence Fund	30-2042-78	6,595	6,595					
Frank Gerth III Graduate Excellence Fund	30-2042-79	6,609	6,609					
C. P. Pete Oliver Memorial Endowment For Genetic Research	30-2042-80	1,281	1,281					
Walter E. Millet Endowed Undergraduate Scholarship In Physics	30-2042-81	7,246	7,246					
Mel Oakes Endowed Undergraduate Lecture Series	30-2042-82	5,504	5,504					
Clairborne Holt Johnson, Jr. Ph.D Endowment For Excellence In Teacher Training	30-2042-83	5,407	5,407					
Rosemary Morris Medley Endowment For Excellence In Teacher Training	30-2042-84	4,324	4,324					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kitty King Corbett Powell Endowment For Teacher Training In Science And Mathematics	30-2042-86	76,927	76,927					
Virginia Welch Sharborough Fund For Natural Sciences	30-2042-87	5,612	5,612					
Stengl-Wyer Endowment	30-2042-89	37,018	37,018					
Andy And Peggy Greenawalt Endowment For Excellence In Teacher Training	30-2042-93	5,787	5,787					
John B. And Lanette H. Kinnaird Endowment For Excellence In Teacher Training	30-2042-94	6,776	6,776					
Sara Martinez Tucker Endowment For Excellence In Teacher Training	30-2042-95	2,565	2,535			30		30
Cynthia And George Mitchell Foundation Education Endowment	30-2042-96	12,008	12,008					
Warren J. And Viola Mae Raymer Excellence Fund	30-2042-97	18,370			(18,370)			
William Morton Wheeler - Lost Pines Professorship	30-2042-98	15,793	15,793					
Carolyn Frost Keenan And Charlie Gaines Educational Endowment For McDonald Observatory	30-2042-99	2,547	2,547					
Lorraine I. Stengl Endowment Fund	30-2043-01	18,744	18,744					
Paul D Gottlieb Endowed Lecture Series	30-2043-02	2,331	2,331					
College Of Natural Sciences Endowment For Excellence In Undergraduate Research	30-2043-03	19,840	19,840					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Rom Rhone International Professional Development Fund	30-2043-05	15,042				15,042		15,042
Richard And Marsha Schmerbeck And K1e Foundation Endowment For Excellence In Teacher Training	30-2043-08	2,917	2,917					
Rom Rhone Endowment For Staff Recognition	30-2043-09	12,130	12,130					
Sonia Wolf Wilson Regents Administrative Professorship In Human Ecology	30-2043-18	14,606	13,200		(1,406)			
Rom Rhone Endowment For Professional Development In Human Ecology	30-2043-27	6,093	5,484		(609)			
College Of Natural Sciences Excellence Endowment	30-2043-28	151,623	151,623					
Board Of Visitors Graduate Student Endowment Fund	30-2043-32	10,072	10,072					
Roland K Blumberg Endowment In Astronomy	30-2043-33	10,261	10,261					
Pilar & Jaime Davila Uteach Internship Fund	30-2043-36	33,124	33,124					
Fred T. Goetting, Jr. Memorial Endowed Presidential Scholarship	30-2043-37	8,448	8,448					
John W. Cox Endowment For The Advance Studies In Astronomy	30-2043-40	199,999	199,999					
Lady Bird Johnson Legacy Endowment For Interiors And Decorative Arts	30-2043-41	11,997	11,977			20		20
Claire Swenson Kolodzey Excellence Endowment	30-2043-55	24,064	21,658		(2,406)			
Natural Sciences Council Endowment	30-2043-56	1,414	1,414					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George L. And Martha Ann Goss McGonigle Excellence Ecology	30-2043-57	1,395	1,256		(139)			
Jean Andrews Endowment	30-2043-59	6,001	5,401		(600)			
Endowment For Graduate Excellence In Plant Biology	30-2043-70	2,194	2,194					
John Charles Sisson Memorial Lecture	30-2043-71	1,961	1,961					
The Allen Family Endowment For Excellence In Teacher Training	30-2043-72	269	269					
Leopold Tedesco Educational Endowment	30-2043-74	7,783	7,783					
John R. La Montagne Memorial Endowment In Infectious Diseases And Global Health	30-2043-80	35,943	35,943					
Jack Myers Endowment Fund	30-2043-87	7,063	7,063					
Henry M. Rockwell Endowed Excellence Fund	30-2043-88	10,715	10,715					
Jenifer Beth Lowry Excellence Endowment In Biological And Chemical Sciences	30-2043-89	1,071	1,071					
Marcile Hollingsworth Endowed Excellence Fund In Uteach	30-2044-00	1,589	1,589					
Karen And George Casey Endowment For Excellence In Teacher Training	30-2044-01	1,377	1,377					
National Instruments Endowment For Excellence In Teacher Training	30-2044-02	1,071	1,071					
Rgk Foundation And Kle Foundation Excellence Endowment For Uteach	30-2044-03	4,226	4,226					

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				Debt Service	Other			
Carolyn And Dick Shell And K1e Foundation Endowment For Excellence In Teacher Training	30-2044-04	2,114	2,114					
Marjorie Morales Endowment Of Excellence In Teacher Training	30-2044-05	713	713					
K1e Foundation Endowment For Excellence In Teacher Training	30-2044-06	18,015	18,015					
Sally Sue Davis Klinch And K1e Foundation Endowment For Excellence In Teacher Training	30-2044-07	2,558	2,558					
Beulah Johnson Wilson Endowment For Excellence In Teacher Training	30-2044-08	1,222	1,222					
Lundell Endowment For Lundellia	30-2044-20	22,829	22,829					
The D.J. & Jane Sibley Plant Biology Graduate Program Funds	30-2045-87	1,150	1,150					
Larry R. Faulkner Endowment For Excellence In Chemistry And Biochemistry	30-2046-35	46,667	46,667					
William And Gwyn Shive Endowed Professorship	30-2046-60	17,697	17,697					
Clay B. Frederick-Rohm And Haas Endowment For Seminar Speakers And Graduate Student Travel	30-2048-45	1,322	1,322					
Department Of Chemistry Excellence Endowment	30-2048-60	16,944	16,944					
H.R. Henze Teaching Excellence Award	30-2048-85	3,145	3,145					
John E. Mahler Endowment Fund In Chemistry	30-2049-10	4,885	4,885					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. Albert Noyes Jr. Distinguished Visiting Lectureship	30-2049-60	5,068	5,068					
Rom Rhome Endowment For Professional Development In Materials Science	30-2050-40	1,831	1,831					
Royston M. Roberts Fellowship In Chemistry	30-2050-45	5,423	5,423					
William H. Wade Administrative Endowment In Chemistry And Biochemistry	30-2051-80	29,690	29,690					
Welch Foundation Graduate Research Endowment Grant Program	30-2051-95	77,914	77,914					
The Roger J Williams Endowment For Biochemical Nutrition	30-2052-10	2,275	2,275					
Dr. And Mrs. Edward D. Contreras Excellence Fund In Health Professions	30-2052-51	1,323	1,323					
Computer Sciences - Chairman's Permanent Endowment For Discretionary Spending	30-2053-75	16,617	16,617					
Computer Sciences - Administrative Endowment	30-2053-76	295,344	295,344					
Computer Sciences - Equipment Endowment	30-2053-77	14,414	14,414					
Computer Sciences - Curriculum Development	30-2053-78	33,647	33,647					
Bee Cave Ecology Endowment	30-2062-37	903	903					
Susan T. Jastrow Excellence Fund In Human Ecology	30-2062-38	53,223	47,900		(5,323)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Margaret Dunlap Thompson Excellence Endowment In Studies	30-2062-39 Child And Family	14,296	12,867		(1,429)			
Margaret Adams Griffin Excellence Endowment In	30-2062-40 Human Ecology	1,078	971		(107)			
Rafkin Excellence Fund For The Chair Of Human Ecology	30-2062-41	2,499	2,250		(249)			
Carol Corley Nelson Excellence Endowment In	30-2062-42 Human Ecology	2,152	1,937		(215)			
Sherron Smith Jordan Snead Undergraduate Excellence Endowment In Human Ecology	30-2062-43	1,357	1,222		(135)			
School Of Human Ecology Excellence Endowment	30-2062-44	2,944	2,650		(294)			
Carol Akkerman Crawford Excellence Endowment In	30-2062-45 Human Ecology	1,040	936		(104)			
Jean Kellner Durkee Excellence Endowment In	30-2062-47 Human Ecology	1,046	941		(105)			
Janet Berkman Maxon Excellence Endowment In	30-2062-48 Human Ecology	1,172	1,055		(117)			
Amy Johnson McLaughlin Administrative Chair In	30-2062-49 Human Ecology	42,195	37,976		(4,219)			
Barbara Wofford Excellence Endowment In	30-2062-50 Human Ecology	4,306	3,876		(430)			
Betty Sue Diebel Newton Excellence Endowment In	30-2062-51 Human Ecology	2,143			(214)	1,929		1,929
Julian C. Barton Professorship In Nutrition	30-2062-85	11,865	10,679		(1,186)			
Catherine Ross Richards Centennial Teaching Fellowship In Nutrition	30-2062-90	10,465	9,419		(1,046)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Phyllis L. Richards Endowed Professorship In Child Development	30-2062-95	16,873	15,186		(1,687)			
The Mary Ellen Durrett Student And Faculty Development Fund	30-2063-05	1,522	1,370		(152)			
Lorene L. Rogers Excellence Fund	30-2063-15	6,612	5,951		(661)			
Zettie W. Cole Salathe Fund In Child Development	30-2063-40	4,294	3,865		(429)			
Carolyn Frost Keenan Endowed Scholarship	30-2063-61	1,482	1,334		(148)			
Margaret A. Eppright Professional Development Fund	30-2063-65	3,949	3,555		(394)			
Human Ecology Special Activities Fund	30-2063-91	4,018	3,617		(401)			
The Charles A. Dana Center Excellence Fund	30-2064-20	22,139	22,139					
Allen F. Jacobson Jr. Fund For Excellence In Actuarial Science	30-2064-64	2,494	2,494					
The Charles A. Dana Center Excellence In Education Fund	30-2064-74	38,794	38,794					
A Community For Education Fund	30-2064-76	2,374	2,374					
Bob Williams Endowment For Excellence In Undergraduate Mathematics	30-2064-95	3,670	3,670					
Anthony F. Amos Endowment For Support Of The Animal Rehabilitation Keep At Ut- Austin Marine Science Institute	30-2065-49	15,785	15,785					
Sibyl Ranfranz And Kenneth F. Wells Endowed Excellence Fund In Marine Science	30-2065-50	3,020	3,020					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Rachael Dougherty Vaughan Endowed Excellence Fund In Estuarine Studies	30-2066-00	44,561	44,561					
Ruth Grundy Library Endowment	30-2066-01	573	573					
The Abell Family Fund For Graduate Student Support	30-2066-02	2,277	2,277					
L. Joe Berry Memorial Fund	30-2066-25	1,849	1,849					
Department Of Microbiology Winifred Small Jones Endowed Excellence Fund	30-2066-31	50,208	50,208					
Lorene Morrow Kelley Excellence Fund	30-2066-36	77,385	77,385					
Vernon T. Schuhardt Centennial Memorial Scholarship Fund	30-2066-42	2,768	2,768					
N. Kemp Maer, Sr.D Endowed Excellence Fund In Physics	30-2067-06	1,086	1,086					
Tamura Memorial Fund For Ut-Japan Collaboration	30-2067-85	7,382	7,382					
Clark Hubbs Regents Professorship In Zoology	30-2068-35	24,666	24,666					
Linda Escobar Graduate Research Fund In Tropical Botany	30-4169-95	1,866	1,866					
Doyle-Carson Excellence Endowment For Alcohol And Addiction Research	30-4219-00	1,144	1,144					
Lawrence E. Gilbert, Jr. Excellence Endowment	30-4220-12	26,157	26,157					
E. J. Lund Founders Fund	30-4224-79	100,566	100,566					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
E. J. Lund Marine Science Institute Support	30-4224-80	21,379	21,379					
Hug Gragg Educational Endowment	30-4255-23	2,583	2,583					
Hugh Gragg Undergraduate Research Travel Award In Astronomy	30-4255-24	857	857					
Robert Lumb Endowment	30-4255-50	41,070	41,070					
C. Lee Walton, Jr. Memorial Fund For McDonald Observatory	30-4255-55	3,536	3,536					
Director's Discretionary Fund	30-4255-65	41,473	41,473					
McDonald Observatory And Astronomy Department Board Of Visitors	30-4256-40	235,000	235,000					
Harlan J. Smith Postdoctoral Fellowship	30-4256-56	4,363	4,363					
Public Information And Education - Various Donors & Various Purposes	30-4257-35	190,000	190,000					
Center For Learning And Memory Endowed Excellence Fund	30-4268-00	1,278	1,278					
I C M B Support Fund	30-4270-10		569,384		569,384			
Lady Bird Johnson Wildflower Center	30-5266-00	796,879	796,879					
Wildflower Center Master Garden Plan	30-5266-01	420,000	420,000					
He - Millennium Seed Bank	30-5266-03	100,000	100,000					
Wildflower Center - Membership	30-5266-04	644,228	644,228					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lady Bird Johnson Wildflower Center Endowment	30-5266-05	396,400	396,400					
Lady Bird Johnson Legacy Endowment In Native Plants, Wildflower, Gardens And Horticulture	30-5266-06	67,630	67,630					
The Cain Foundation Memorial Endowed Excellence Fund In Honor Of Mrs. Lady Bird Johnson	30-5266-07	2,083	2,083					
Kevin E. Underhill Memorial Endowed Presidential Scholarship	30-7281-11	12,347	12,347					
Frank Gerth III Faculty Fellowships	30-7281-16	88,145	88,145					
Tyrell E. Flawn Graduate Fellowship In Nutrition	30-7281-19	4,852	4,367		(485)			
Mrs. George Routh Felter Endowed Scholarship For Excellence In Teacher Training	30-7281-20	4,768	4,768					
Georgia Felter And Carey Legett, Jr. Dean's Endowed Scholarship	30-7281-21	4,768	4,768					
Professor John C. Gilbert Endowed Scholarship In Chemistry And Biochemistry	30-7281-23	1,433	1,433					
Danny Toole Memorial Turing Scholarship Fund	30-7281-42	1,774	1,774					
Dr. Ardis Rewerts Memorial Scholarship	30-7281-43	3,291	2,962		(329)			
Dean's Scholars Honors Program Endowed Scholarships	30-7281-44	19,840	19,840					
Raymond E. Davis Endowed Scholarship In Chemistry And Biochemistry	30-7281-45	1,364	1,364					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Byron P. Leonard Endowed Presidential Fellowship	30-7281-46	4,324	4,324					
Dr. H. Franklyn Alexander Endowed Scholarship	30-7281-50	1,165	1,165					
J.M. White Graduate Fellowship In Chemistry	30-7281-51	5,723	5,723					
Carmelina Cutro Albino Memorial Endowed Presidential Scholarship	30-7281-53	4,085	4,085					
Elizabeth Sherrell Endowed Scholarship	30-7281-54	1,250	1,250					
Charles And Dorothy Maddin Endowed Scholarship In Chemistry	30-7281-56	2,234	2,234					
Lyle And Margaret Baker Endowment For Excellence In Teacher Training	30-7281-59	4,215	4,215					
Peter And Eva Riley Graduate Fellowship In Physics	30-7281-60	3,262	3,262					
Norman Hackerman Prize For Undergraduate And Graduate Research In Chemistry	30-7281-61	2,107	2,107					
Patricia L. Johnston Endowed Fellowship In Biological Sciences	30-7281-64	3,098	3,098					
Michiro Naito Endowed Fellowship In Physics	30-7281-65	2,304	2,304					
Jeff And Gail Kodosky Uteach Physics Teacher	30-7281-66	3,687	3,687					
Alpha Epsilon Delta Memorial Scholarship	30-7281-70	2,164	2,164					
Hyman Joseph Ettliger Fund For Mathematics Students	30-7281-71	1,545	1,545					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. H. Franklyn Alexander Endowed Fellowship	30-7281-72	1,610	1,610					
Fay Evans Martin And Stephen F. Martin Endowment	30-7281-76	5,277	5,277					
Jane And Mike Downer Graduate Fellowship In Laser Physics In Memory Of Glenn Bryan Focht	30-7281-77	7,501	7,501					
Betty Ann Willmann Smith Endowed Scholarship	30-7281-78	1,556	1,401		(155)			
Greater Texas Foundation Endowed Scholar Ship For Uteach	30-7281-79	9,781	9,781					
Paul J. Szaniszló Endowed Scholarship	30-7281-85	1,588	1,588					
Ralph Cutler Greene Endowment	30-7281-89	2,646	2,646					
Wesley W. Calhoun, Jr. Endowed Scholarship	30-7281-90	49,242	49,242					
Timothy David Baker Endowed Scholarship In Marine And Freshwater Biology	30-7281-92	570	570					
Cecil Harrison Hale Endowed Scholarship	30-7281-95	847	847					
Mark And Pamela Callahan Endowed Presidential Scholarship In Actuarial Studies	30-7281-96	2,663	2,663					
Ethel Gene Kahmer Endowed Scholarship	30-7281-99	722	722					
Gilbert H. Ayres Fellowship In Chemistry	30-7287-11	5,113	5,113					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Laurence Baker Memorial Scholarship	30-7288-35	14,862	14,862					
Julian C. Barton Regents Endowed Scholarship In Marine Science	30-7289-39	11,725	11,725					
Jennifer T. Barrett Undergraduate Scholarship In Mathematics	30-7289-40	1,497	1,497					
B A S F Endowed Scholarship And Fellowship	30-7289-58	5,398	5,398					
Henry Beckman Scholarship In Mathematics	30-7291-27	4,927	4,927					
Carl Stone Benedict Scholarship	30-7292-32	3,984	3,984					
David Alan Benfield Memorial Scholarships In Astronomy	30-7292-67	6,791	6,791					
Dorothea Bennett Memorial Graduate Fellowship Fund	30-7292-70	38,237	38,237					
Gordon Clark Bennett Endowed Scholarship In Human Ecology	30-7292-72	16,220	14,598		(1,622)			
R. H. Bing Fellowship In Mathematics #1	30-7293-25	16,163	16,163					
The Malcolm And Minda Brachman Fellowship In Mathematics In Honor Of R. H. Bing	30-7293-26	15,047	15,047					
R. H. Bing Fellowship In Mathematics #3	30-7293-27	17,674	17,674					
R. H. Bing Fellowship In Mathematics #4	30-7293-28	15,129	15,129					
R. H. Bing Fellowship In Mathematics 5	30-7293-29	14,702	14,702					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
R. H. Bing Fellowship In Mathematics #6	30-7293-30	15,028	15,028					
Frank And Fern Blair Scholarship Fund In Zoology	30-7293-37	4,860	4,860					
C. Paul Boner Graduate Fellowship In Physics	30-7295-44	6,846	6,846					
Boylan Family Scholarship	30-7296-14	2,225	2,225					
A.P. Bradie Endowed Fellowship In Memory Of Professor I.M. Lewis	30-7296-50	5,159	5,159					
Louise Shelley Hewlett Brame Scholarship In Human Ecology	30-7296-60	2,537	2,283		(254)			
Homer Lindsey Bruce Endowed Graduate Fellowship In Alcoholism And Alcohol Abuse Studies	30-7298-59	203,230	203,230					
James C. Browne Graduate Fellowship	30-7298-60	3,591	3,591					
Chemistry And Biochemistry Scholarship Faculty Authors	30-7317-58	4,080	4,080					
Friends Of Chemistry - Regents Scholarship And Fellowship Fund	30-7317-61	4,473	4,473					
Chemistry Faculty-Regents Scholarship And Fellowship Fund	30-7317-65	10,382	10,382					
Lillian M. Collins And Everett F. Collins Endowment	30-7323-70	809	809					
John Werth Memorial Fund	30-7324-36	1,431	1,431					
Isora And Thomas Cooke Endowed Human Ecology Scholarship	30-7325-60	22,962	20,666		(2,296)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Crawford Endowed Scholarship	30-7328-55	33,797	27,211		(6,586)			
James Morris Dial Endowed Scholarship In Actuarial Studies	30-7328-56	3,271	3,271					
C. J. Davidson Scholarships In Home Economics	30-7332-32	46,507	41,856		(4,651)			
Robert Smith Davis And Lyll Pickett Davis Scholarship Fund	30-7333-40	1,083	1,083					
Edward Louis And Alice Laidman Dodd Fellowship	30-7340-02	12,033	12,033					
Dow Chemistry Alumni Centennial Endowed Scholarship	30-7342-12	2,319	2,319					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Natural Sciences	30-7342-17	4,488	4,488					
Mary Ellen Durrett Scholarship In Child Development	30-7343-21	10,296	9,266		(1,030)			
Robert E. Eakin Endowed Centennial Scholarship	30-7343-87	5,977	5,977					
Marion Elizabeth Eason Endowed Scholarship For	30-7344-01	1,143	1,143					
Frank N. Edmonds, Jr. Memorial Scholarship	30-7344-65	1,291	1,291					
Laura Brooks Flawn, M.D. Endowment Fund	30-7346-10	6,475	6,475					
Turing Honors Scholarship	30-7346-99	4,155	4,155					
Faculty Memorial Fund In Microbiology	30-7359-37	1,393	1,393					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faraday Fellowship	30-7360-02	5,259	5,259					
Christopher P. Carothers And Michael M. Fleming Marine Science Institute Library Endowment	30-7369-70	573	573					
Lois Sager Foxhall Memorial Fund	30-7370-95	8,534	4,420			4,114		4,114
Mary E. Gearing Scholarship In Human Ecology	30-7372-97	7,403	6,663		(740)			
Terrell H. Hamilton Endowed Graduate Fellowship	30-7387-26	8,239	8,239					
Robert H. Hamilton Eugene P. Schoch Endowed Graduate Fellowship	30-7387-27	23,093	23,093					
Neel Harrington Memorial Scholarship	30-7387-64	3,352	3,352					
Carl Gottfried Hartman Graduate Fellowship Endowment Fund In The Department Of Zoology	30-7388-15	18,913	18,913					
Karl Henize Memorial Scholarship Fund	30-7390-20	855	855					
Henry R. And Elizabeth Sledge Henze Endowed Scholarship	30-7390-28	1,425	1,425					
Ima Hogg Memorial Scholarship In Human Ecology	30-7394-94	6,797	6,117		(680)			
Arthur Lefevre, Sr. Scholarship In Mathematics	30-7398-14	6,293	6,293					
Mary E. Gearing Human Ecology Council Scholarship	30-7399-89	5,366	4,829		(537)			
Houston Livestock Show And Rodeo Endowed Scholarship Program	30-7400-41	57,573	57,573					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Richard N. Lane Scholarship In Physics	30-7420-90	3,179	3,179					
Charles Ely Lankford Memorial Scholarship Fund	30-7420-95	2,922	2,922					
Edward Sibley Lewis, M.D. Endowed Presidential Pre-Med Scholarship	30-7420-97	25,504	25,504					
The Margaret Jane McKinney Lewis Fellowship In Bacteriology	30-7424-05	10,310	10,310					
H.L. Lochte Fellowship Scholarship	30-7425-45	8,189	8,189					
Arthur Lockenvitz Memorial Endowed Scholarship In Experimental Physics	30-7425-49	4,514	4,514					
F.A. Matsen Graduate Fellowship In Physics	30-7429-70	7,707	7,707					
Kent And Linda McCormack Scholarship In Physics	30-7432-22	1,901	1,901					
David Bruton, Jr. Graduate Fellowships In Mathematics	30-7435-29	89,537	89,537					
Martha Ann Goss McGonigle Fellowship In Child Development	30-7436-48	3,998	3,598		(400)			
Memorial Scholarship Fund In Honor Of Botany Faculty	30-7437-15	5,545	1,238			4,307		4,307
Thomas And Elizabeth Merner Scholarship In Natural Sciences	30-7437-17	23,925	23,925					
Paul V. Montgomery Centennial Memorial Professorship In Mathematics	30-7441-20	19,000	19,000					
Sallie Beth Moore Scholarship	30-7441-90	4,059	3,653		(406)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leon O. Morgan Fellowship	30-7442-15	4,446	4,446					
Charles Morton Share Graduate Fellowship Program	30-7442-60	18,801	18,801					
Charles Morton Share Trust Scholarship Fund	30-7442-95	5,782	5,782					
Motorola Endowed Scholarship	30-7443-25	2,747	2,747					
Lee And Joe Jamail Endowed Scholarships In Education	30-7447-89	15,426	15,426					
Neely Family Of Bellville, Texas Endowed Scholarship	30-7447-90	1,437	1,437					
The Outstanding Undergraduate Nutrition Scholar Award	30-7450-60	1,425	1,283		(142)			
Harry Debutts Page Endowed Fellowship In Marine Science	30-7451-67	3,448	3,448					
Angus G. And Erna H. Pearson Undergraduate Scholarship In Computer Science	30-7453-75	4,602	4,602					
The Hal H. Ramsey, III Memorial Fund	30-7463-42	2,435	2,435					
Joanne M. Ravel Regents Endowed Fellowship In Biochemistry	30-7465-32	9,594	9,594					
Dwight W. And Blanche Faye Reeder Centennial Fellowship In Systematic And Evolutionary Biology	30-7466-12	16,377	16,377					
William H. And Gladys G. Reeder Fellowship In Ecology	30-7466-13	16,370	16,370					
Regents Endowed Graduate Fellowships In Mathematics	30-7466-25	76,415	76,415					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Charles Donnell Rice Scholarship In Mathematics	30-7468-92	394	394					
Melvin J. Rieger Scholarship Fund In Physics	30-7469-27	30,847	30,847					
Dr. Arnold Romberg Scholarship Fund	30-7470-75	7,479	7,479					
Louis E. Rosier Memorial Undergraduate Scholarship In Computer Sciences	30-7471-35	2,218	2,218					
Charles Rupert Scholarship	30-7471-77	1,199	1,199					
H. Wayne Rudmose Endowed Graduate Fellowship In Physics	30-7472-15	7,024	7,024					
Joseph F. Short Memorial Molecular Biology Endowed Fellowship	30-7472-36	1,200	1,200					
Estelle Boughton Sharp Memorial Scholarship In Human Ecology	30-7475-94	6,361	5,725		(636)			
Stanley H. And Kathleen F. Simonsen Fellowship In Chemistry	30-7479-75	6,546	6,546					
Amy Gaston Smith And Beulah M. Smith Centennial Scholarship In Home Economics	30-7480-52	2,409	2,168		(241)			
Marie Smith Regents Endowed Scholarship In Chemistry	30-7481-35	4,786	4,786					
Ralph Steiner, M.D., Loan-Scholarship Fund For Pre-Medical Students	30-7486-47	27,690	27,690					
Carl And Agnes Stockard Memorial Endowment	30-7487-17	4,444	4,444					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Carl And Agnes Stockard Memorial Endowment Human Ecology Part	30-7487-50	1,481	1,333		(148)			
Amanda Stoltzfus Scholarship In Home Economics	30-7487-52	779	702		(77)			
James Howell Stuckey Scholarship In Marine Science	30-7489-55	10,147	10,147					
Jennie And Carl Sundberg Scholarship	30-7491-02	7,921	7,921					
The Carol May And James C Thompson Scholarship In Physics	30-7496-60	1,320	1,320					
Texas Exes In Human Ecology Scholarship Fund	30-7498-41	2,960	2,664		(296)			
M. June And J. Virgil Waggoner Professorship In Molecular Biology	30-7506-57	30,753	15,500			15,253		15,253
Professor Hubert S. Wall Memorial Fellowship In Mathematics	30-7506-61	8,084	8,084					
M. June And J. Virgil Waggoner Professorship In Molecular Biology #2	30-7506-63	30,743	30,743					
M. June And J. Virgil Waggoner Professorship In Molecular Biology #3	30-7506-64	30,743	30,743					
Waller Creek Natural Science Park Scholarship / Fellowship Fund	30-7506-65	1,327	1,327					
Louis Weisberg Memorial Chemistry Scholarship	30-7508-28	3,356	3,356					
The John A. Wheeler Fellowship In Physics	30-7509-25	15,471	15,471					
Sonia Wolf Wilson Endowed Scholarship	30-7511-15	1,369	1,233		(136)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eugene Wisdom Memorial Scholarship	30-7511-87	2,646	2,646					
Orville Wyss Scholarship Fund	30-7513-58	2,178	2,178					
Leonard And Abby Zeifman Graduate Fellowship In Child Development	30-7515-90	1,672	1,505		(167)			
The Zoology Scholarship Endowment For Excellence	30-7516-10	39,214	39,214					
Karen And Charles Matthews Endowed Presidential Fellowship In Nutrition	30-7516-18	3,392	3,053		(339)			
Ari Yehiel Blattstein Endowed Presidential Scholarship	30-7518-16	3,640	3,640					
Robert E. Boyer Endowed Presidential Scholarship For Natural Sciences	30-7518-27	10,171	10,171					
Bruce Fuller, Jr. Endowed Presidential Scholarship In Actuarial Studies	30-7518-29	2,777	2,777					
Dow Chemical U S A Centennial Endowed Presidential Scholarship	30-7518-96	5,983	5,983					
Michael John Fink, M.D. Endowed Presidential Scholarship	30-7524-19	7,155	7,155					
Jack S. Gray, Jr. Endowed Presidential Scholarship	30-7524-87	3,524	3,172		(352)			
Norman Hackerman Endowed Presidential Scholarship In Chemistry And Biochemistry	30-7524-90	4,050	4,050					
F.A. Matsen Endowed Presidential Fellowship In Theoretical Chemistry	30-7528-50	6,509	6,509					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ira Lon Morgan Endowed Presidential Scholarship In Physics	30-7529-38	3,072	3,072					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Physics	30-7530-19	4,856	4,656			200		200
Natural Sciences 21st Century Endowed Presidential Scholarship	30-7530-48	24,090	24,090					
Burl Gordon Rogers Endowed Presidential Scholarship In Chemistry	30-7531-70	5,036	5,036					
John S. Rudd Jr. Endowed Scholarship In Actuarial Studies	30-7531-99	3,002	3,002					
David A. Ott, M.D. Endowed Scholarship	30-7532-00	1,714	1,714					
Jack Seriff Endowed Presidential Scholarship In Computer Science	30-7532-42	2,846	2,846					
Margaret Dunlap Thompson Endowed Presidential Scholarship In Human Ecology	30-7533-41	3,753	3,378		(375)			
Margaret Dunlap Thompson Endowed Presidential Graduate Fellowship In Child Development	30-7533-76	3,035	2,732		(303)			
The Paul C. Trickett, M.D. Endowed Presidential Scholarship For Pre-Medical Pre-Dental School Athletes	30-7533-95	2,710	2,710					
James W. Vick Endowed Presidential Scholarship In Natural Sciences	30-7534-31	5,155	5,155					
Brian Murray Welch Endowed Memorial Scholarship	30-7534-52	1,810	1,810					
Albert A. Bennett Mathematics Prizes	30-7535-67	3,320	3,320					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Felsing Memorial Fund	30-7537-42	1,300	1,300					
William B. Blakemore II Regents Professorship In Astronomy	30-8542-93	17,866	17,866					
Regents Chair In Computer Sciences #1	30-8543-13	93,079	93,079					
Regents Chair In Computer Sciences #2	30-8543-14	95,582	95,582					
Professorship In Computer Sciences 3	30-8543-18	66,323	66,323					
Professorship In Computer Sciences #4	30-8543-43	76,016	76,016					
Professorship In Computer Sciences 5	30-8543-44	46,971	46,871			100		100
William Blakemore II Regents Professorship In Computer Sciences	30-8543-68	21,362	21,362					
Professorship In Computer Sciences #1	30-8543-93	62,658	62,658					
Professorship In Computer Sciences 2	30-8544-18	55,863	55,863					
Computer Sciences Endowed Faculty Fellowship No. 1	30-8544-20	14,292	14,292					
Faculty Fellowship #2 In Computer Sciences	30-8544-21	16,383	16,383					
Faculty Fellowship #3 In Computer Sciences	30-8544-22	14,763	14,763					
Faculty Fellowship #4 In Computer Sciences	30-8544-23	14,638	14,638					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faculty Fellowship #5 In Computer Sciences	30-8544-24	14,493	14,493					
Faculty Fellowship #6 In Computer Sciences	30-8544-25	16,051	16,051					
Faculty Fellowship #7 In Computer Sciences	30-8544-26	14,658	14,658					
Faculty Fellowship #8 In Computer Sciences	30-8544-27	14,280	14,280					
Faculty Fellowship #9 In Computer Sciences	30-8544-28	14,481	14,481					
Faculty Fellowship #10 In Computer Sciences	30-8544-29	14,855	14,855					
Admiral B.R. Inman Centennial Chair In Computing Theory	30-8544-68	254,465	254,465					
Ralph E. Alston Centennial Lectureship In Evolutionary Botany	30-8545-93	7,091	7,091					
Amit Garg Graduate Fellowship In Computer Sciences	30-8546-80	2,395	2,395					
Lawrence C. Biedenharn, Jr. Endowed Chair In Physics	30-8548-62	40,709	40,709					
Dr. Walter J. Burdette Distinguished Lecture Series In Molecular Genetics	30-8548-64	3,090	3,090					
Rex G. Baker, Jr. And McDonald Observatory Centennial Research Professorship In Astronomy	30-8549-93	18,278	18,278					
Nancy Lee And Perry R. Bass Regents Chair In Marine Science	30-8550-72	154,284	154,284					
Nancy Lee And Perry R. Bass Regents Chair In Molecular Biology	30-8550-73	291,192			(291,192)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Perry R. Bass Chair In Fisheries And Mariculture	30-8550-74	110,030	110,030					
David Bruton, Jr. Centennial Professorship In Computer Sciences 3	30-8551-18	28,565	28,565					
David Bruton, Jr. Centennial Professorship In Computer Sciences #2	30-8552-68	18,157	18,157					
David Bruton, Jr. Centennial Professorship In Computer Sciences #1	30-8553-93	20,985	20,985					
David Bruton, Jr. Centennial Professorship In Nutrition	30-8554-18	23,657	21,291		(2,366)			
Sidney F. And Doris Blake Centennial Lectureship In Systematic Botany	30-8555-43	5,520	5,520					
Jane And Roland Blumberg Centennial Professorship In Molecular Evolution	30-8555-93	23,031	23,031					
Jane And Roland Blumberg Centennial Professorship In Astronomy	30-8557-18	19,893	19,893					
Jane And Roland Blumberg Centennial Lectureship In Mathematics	30-8557-92	9,806	9,806					
Jane And Roland Blumberg Centennial Professorship In Mathematics	30-8557-93	16,807	16,807					
Jane And Roland Blumberg Centennial Professorship In Physics	30-8558-93	24,234	24,234					
Jane And Roland Blumberg Professorship In Physics	30-8559-18	17,320	17,320					
Harold C. And Mary D. Bold Regents Professorship Of Cryptogamic Botany	30-8559-90	13,919	13,919					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sidney F. And Doris Blake Centennial Professorship In Systematic Botany And The Blake Collection	30-8559-95	56,603	56,603					
Robert E. Boyer Chair In Natural Sciences	30-8559-97	133,711	133,711					
Leslie Surginer Endowed Professorship	30-8560-00	31,666			(31,666)			
The Clayton Foundation Biochemical Institute Regents Lectureship	30-8561-46	7,281	7,281					
College Of Natural Sciences Foundation Advisory Council Teaching Excellence Award Fund	30-8563-93	11,872	11,872					
Dr. Norman Hackerman Endowed Scholarship In Chemistry	30-8563-94	1,809	1,809					
Mr. And Mrs. Isaac Arnold Sr. Regents Chair In Molecular Biology	30-8564-38	221,706	24,839		(196,867)			
Marvin K. Collie-Welch Regents Chair In Chemistry	30-8564-62	169,742	169,742					
Frank And Susan Bash Endowed Chair For The Director Of McDonald Observatory	30-8569-60	97,579	97,579					
Joe B. And Louise Cook Professorship In Mathematics	30-8570-43	18,248	18,248					
R. P. Doherty, Jr.-Welch Regents Chair In Chemistry	30-8571-69	169,163	169,163					
Mr. And Mrs. Robert P. Doherty, Jr. Regents Chair In Molecular Biology	30-8571-70	209,085	127,760		(81,325)			
H-E-B Endowed Chair In Marine Science	30-8571-71	57,497	57,497					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
W. T. Doherty Professorship In Chemistry	30-8571-93	23,665	23,665					
Dow Chemical Company Endowed Professorship In Chemistry	30-8574-22	9,997	9,997					
Benjamin Clayton Centennial Professorship In Biochemistry	30-8574-93	19,123	19,123					
Denton A. Cooley Centennial Professorship In Zoology	30-8576-43	15,587	15,587					
Tramell Crow Regents Professorship In Computer Sciences	30-8577-68	23,697	23,697					
Frank N. Edmonds, Jr. Regents Professorship In Astronomy	30-8578-65	17,389	17,389					
The Fondren Foundation Centennial Chair In Physics	30-8587-18	93,023	93,023					
Wilson M. And Kathryn Fraser Research Professorship In Biochemistry	30-8588-70	10,976	10,976					
Priscilla Pond Flawn Regents Professorship In Child Development	30-8588-79	55,243	49,819		(5,424)			
Mary E. Gearing Endowed Lectureship In Human Ecology	30-8589-93	3,449	3,104		(345)			
Genetics Foundation-Genetics Memorial Fund	30-8590-43	2,882	2,882					
Dr. Joe Thorne Gilbert Centennial Lectureship In Health Professions	30-8591-43	17,784	17,784					
Marian Harris Thornberry Centennial Professorship In Mathematics Or Physics	30-8591-68	15,754	15,754					
Gottesman Family Centennial Professorship In Computer Sciences	30-8592-93	20,731	20,731					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Norman Hackerman Professorship In Chemistry	30-8595-43	47,394	47,394					
Norman Hackerman-Welch Regents Chair In Chemistry	30-8595-44	170,596	170,596					
Isabel McCutcheon Harte Centennial Chair In Astronomy	30-8598-93	97,272	97,272					
Emmett L. Hudspeth Centennial Lectureship In Physics	30-8599-68	7,910	7,910					
Bess Heflin Centennial Professorship In Home Economics Education	30-8600-68	21,619	19,457		(2,162)			
John A. And Katherine G. Jackson Graduate Fellowship Fund	30-8603-00	296,407	296,407					
Richard J.V. Johnson-Welch Regents Chair In Chemistry	30-8603-55	274,410	274,410					
Johnson & Johnson Centennial Chair In Plant Cell Biology	30-8609-18	161,869	133,167			28,702		28,702
Josey Centennial Professorship In Astronomy	30-8610-43	17,250	17,250					
Mildred Caldwell And Baine Perkins Kerr Centennial Professorship In Mathematics	30-8611-93	17,975	17,975					
The Lorene Morrow Kelley Lectureship	30-8612-22	8,245	8,245					
Lorene Morrow Kelley Professorship In Microbiology	30-8612-23	40,035	40,035					
Lorene Morrow Kelley Endowed Faculty Fellowship Fund	30-8612-24	182,582	182,582					
Jack S. Josey-Welch Foundation Chair In Science	30-8612-43	256,611	256,611					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lorene Morrow Kelley Lectureship In Molecular Biology	30-8612-97	10,484	10,484					
C. L. Lundell Chair Of Systematic Botany	30-8616-43	109,034	109,034					
Amy Johnson McLaughlin Centennial Professorship In Home Economics	30-8617-68	19,648	17,683		(1,965)			
Alfred A. And Ellen U. King Centennial Lectureship	30-8619-18	6,999	6,999					
Quincy Lee Centennial Professorship In Computer Sciences	30-8620-68	19,336	19,336					
Margaret McKean Love Chair In Nutrition Cellular And Molecular Sciences	30-8620-75	70,255	63,229		(7,026)			
Professional Development Endowment In Mathematics	30-8621-33	1,046	1,046					
F.A. Matsen Endowed Regents Lectureship On The Theories Of Matter	30-8621-35	7,094	7,094					
Robert L. Moore Chair In Mathematics	30-8621-75	58,999	58,999					
Paul V. Montgomery Centennial Memorial Professorship In Actuarial Mathematics	30-8627-18	58,072	58,072					
Johann Friedrich Miescher Regents Professorship In Molecular Biology	30-8627-93	19,353	19,353					
R.L. Moore Centennial Lectureship In Mathematics	30-8629-43	19,086	19,086					
Marie Betzner Morrow Centennial Chair	30-8629-68	149,479	149,479					
Mary M. Betzner Morrow Centennial Chair In Microbiology	30-8629-93	91,524	91,524					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Mike A. Myers Centennial Professorship In Computer Sciences	30-8631-20	21,166	21,166					
T. S. Painter Centennial Professorship In Genetics	30-8633-43	20,404	20,404					
Pennzoil Company Regents Professorship In Mathematics	30-8634-55	20,494	20,494					
Rowland Pettit Centennial Professorship In Chemistry	30-8636-93	59,422	59,422					
Rowland Pettit Centennial Visiting Professorship	30-8637-18	14,241	14,241					
The President's Associates Centennial Teaching Fellowship In Mathematics	30-8638-43	9,192	9,192					
Warren J. And Viola Mae Raymer Professorship	30-8640-00	43,737	43,737					
Lester J. Reed Professorship In Biochemistry	30-8640-30	14,478	14,478					
Sid W. Richardson Foundation Regents Chair In Physics 1	30-8640-45	196,673	196,673					
Sid W. Richardson Foundation Regents Chair In Physics #2	30-8640-46	179,492	179,492					
Sid W. Richardson Foundation Regents Chair In Physics #3	30-8640-47	199,907	199,907					
Sid W. Richardson Foundation Regents Chair In Physics #4	30-8640-48	246,436	246,436					
Sid W. Richardson Foundation Regents Chair In Mathematics #2	30-8640-52	162,998	162,998					
Sid W. Richardson Foundation Regents Chair In Mathematics #3	30-8640-53	202,994	202,994					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sid W. Richardson Foundation Regents Chair	30-8640-54 In Mathematics #4	184,890	184,890					
Alfred W. Roark Centennial Professorship	30-8641-68 In Natural Sciences	22,584	22,584					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair	30-8641-72 In Molecular Biology	413,196	413,196					
Edward Randall, Jr. M.D. Centennial Professorship	30-8643-18 In Astronomy	16,991	16,991					
Schlumberger Centennial Chair	30-8645-43 In Computer Sciences	178,507	178,507					
Sid W. Richardson Foundation Regents Chair	30-8646-25 In Mathematics #1	195,954	195,954					
Laura Randall Schweppe Endowed Lectureship	30-8646-45 In Marine Science	6,379	6,379					
Science In Society Lecture Series Endowment	30-8646-51	1,332	1,332					
D. J. Sibley Centennial Professorship	30-8648-18 In Plant Molecular Genetics	57,067	57,067					
William Shive Centennial Professorship	30-8651-80 In Biochemistry	24,985	24,985					
Robert N. Little Graduate Fellowship	30-8651-88 In Physics	15,642	15,642					
Mr. And Mrs. A. Frank Smith, Jr. Regents Chair	30-8651-89 In Molecular Biology	297,094	297,094					
Jean Andrews Centennial Visiting Professorship	30-8653-18 In Human Nutrition	13,608	12,247		(1,361)			
Jean Andrews Centennial Faculty Fellowship	30-8653-43 In Tropical And Economic Botany	12,219	12,219					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Harlan J. Smith Centennial Professorship In Astronomy	30-8654-43	17,319	17,319					
John T. Stuart III Centennial Professorship In Mathematics	30-8657-44	13,211	13,211					
Elizabeth Tarpley Regents Fellowship In Textiles And Clothing	30-8659-28	13,240	11,916		(1,324)			
Antoinette De Vaucouleurs Lectureship In Astronomy	30-8660-93	9,223	9,223					
Texas Atomic Energy Research Foundation Professorship	30-8661-18	34,820	34,820					
Texas Exes In Home Economics Centennial Lectureship	30-8662-68	11,819	10,637		(1,182)			
Beatrice M. Tinsley Centennial Professorship In Astronomy	30-8665-18	50,831	50,831					
Trull Centennial Professorship In Physics #1	30-8665-93	15,841	15,841					
Trull Centennial Professorship In Physics 2	30-8666-18	15,205	15,205					
Dr. Arnold Romberg Endowed Chair In Physics	30-8666-19	23,745	23,745					
Robert A. Welch Chair In Science	30-8666-48	175,096	175,096					
Curtis T. Vaughan, Jr. Centennial Chair In Astronomy	30-8666-68	128,374	128,374					
Louis Nicholas Vauquelin Regents Professorship In Inorganic Chemistry	30-8666-93	19,794	19,794					
Vista Chemical Co. Regents Endowed Memorial Lectureship In Organic Chemistry	30-8666-98	6,451	6,451					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Centennial Visiting Lectureship In Chemistry	30-8667-43	13,300	13,300					
William H. Wade Endowed Professorship In Chemistry	30-8667-69	18,358	18,358					
The Robert A. Welch Chair In Chemistry Materials Chemistry	30-8667-70	151,692	151,692					
M. June And J. Virgil Waggoner Regents Chair In Chemistry	30-8668-25	109,438	109,438					
M. June And J. Virgil Waggoner Chair In Molecular Biology	30-8668-26	130,534	130,534					
Karl Folkers Chair In Interdisciplinary Biomedical Research II	30-8668-27	57,177	57,177					
Karl Folkers Chair In Interdisciplinary Biomedical Research	30-8668-28	100,850	100,850					
Warren J. And Viola Mae Raymer Chair	30-8668-29	89,847	89,847					
George And Pauline Watt Centennial Lectureship	30-8669-68	5,695	5,695					
George W. Watt Centennial Professorship	30-8669-93	16,934	16,934					
Robert A. Welch Chair In Chemistry	30-8670-93	160,629	160,629					
Roger J. Williams Centennial Professorship In Biochemistry	30-8671-93	23,986	23,986					
Sonia Wolf Wilson Lectureship In Home Economics	30-8672-66	9,485	8,536		(949)			
Samuel T. And Fern Yanagisawa Regents Professorship In Astronomy	30-8675-29	17,321	17,321					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bonham-Dieterich Memorial Fund For Memorial Museum	30-9676-94	7,551	7,551					
Vertebrate Paleontology Laboratory Endowment Fund	30-9677-44	21,231	21,231					
Paul T. Seashore Acquisition Fund	30-9678-10	47,679	47,679					
Mary Anderson Abell Marine Science Institute Library Endowment Fund	30-9687-85	2,678	2,678					
Edmund J. Fleming, Jr. Marine Science Institute Library Endowment	30-9687-86	825	825					
Marine Science Institute Advisory Council Library Endowment	30-9687-87	3,798	3,798					
Tami J. Pilot-Matias Graduate Student Travel Fund	30-9693-30	934	934					
Natural Sciences 30 Account	30-NATS-00	6,900,000	2,100,000			4,800,000		4,800,000
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		24,772,141	19,780,644		(121,800)	4,869,697		4,869,697
NURSING, SCHOOL OF								
Alumni And Friends Endowed Fund For Student Enrichment	30-2141-00	2,136	2,136					
Fred. J And Jann Curry Endowed Scholarship	30-2141-01	1,364	1,364					
Rew Family Graduate Research Endowment In Nursing	30-2141-03	2,768	2,768					
Billye J. Brown Excellence Fund	30-2141-21	9,106	9,106					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Martha L Bankhead Endowed Book Fund In Nursing	30-2141-26	622	622					
Gordon And Mary Hancock Cain Excellence Fund For Nursing Research	30-2141-29	139,883	139,883					
Endowment For Excellence	30-2141-30	1,446	1,446					
The Kathryn Gurley Scholarship Endowment	30-2141-31	54,234	54,234					
Paul C. Jackson Centennial Excellence Fund	30-2141-34	4,821	4,821					
Lee And Joe Jamail Dean's Endowment For Excellence In The School Of Nursing	30-2141-45	61,705	61,705					
Luci Baines Johnson Fellowship In Nursing	30-2141-65	11,218	11,218					
Lee Hage Jamail Endowed Excellence Fund In Nursing	30-2141-94	83,106	83,106					
Shivers Cancer Foundation Endowed Excellence Fund In Oncology Nursing	30-2142-40	2,632	2,632					
Myrtle And Earl Walker Fund	30-2142-59	19,441	19,441					
Don And Elaine Carlton Children's Wellness Center Endowment	30-2143-18	5,783	5,783					
Helen L Erickson, Phd, R N, Faan Lecture Series In Holistic Healing	30-5215-05	959	959					
Rita Willner Atlas Endowed Presidential Scholarship Fund In Nursing	30-7285-80	9,359	9,359					
Endowed Fellowship In Nursing Systems	30-7287-79	3,509	3,509					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cynthia Ann Lubocki Riley Memorial Scholarship In Nursing	30-7287-81	39,592	39,592					
Steven And Alexandra Cocavessis Endowed Scholarship In Nursing	30-7287-82	1,027	1,027					
Dusky Chionsini Waters Endowed Scholarship In Nursing	30-7287-83	2,145	2,145					
Dr. Louis Edward And Virginia Steele Brenz Scholarship	30-7296-98	1,322	1,322					
Edith Blanche Jennings Burns, Rn Endowed Scholarship In Nursing	30-7299-65	11,435	11,435					
Carol Diane Cave Memorial Endowed Presidential Scholarship In Nursing	30-7316-28	5,687	5,687					
Eugene F. Fant Endowed Scholarship Fund	30-7359-76	28,680	28,680					
Girling Health Care Undergraduate Scholarship In Nursing	30-7386-93	1,517	1,517					
Alda R. Hilliard, R.N. Memorial Endowed Scholarship In Nursing	30-7392-86	3,285	3,285					
Jens Jacobsen Endowed Scholarship In Nursing	30-7403-50	838	838					
Lee Hage And Joseph D. Jamall Endowed Scholarship In Nursing	30-7403-70	73,006	73,006					
Lucy May Maxey Scholarship Fund In Nursing	30-7428-64	4,486	4,486					
Florence Nightingale Memorial Scholarship	30-7428-67	1,443	1,443					
Hilda B. Cavell Memorial Endowed Scholarship In Nursing	30-7428-68	4,411	4,411					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lillie S. Matthews Endowed Scholarship	30-7429-64	34,397	34,397					
P C A Health Plans Endowed Presidential Scholarship	30-7453-35	5,630	5,630					
S. Allison Starr Pendergras Memorial Scholarship In Nursing	30-7453-88	1,890	1,890					
David And Lou Penticuff Memorial Endowed Book Fund In Health Care Ethics	30-7454-77	740	740					
Ella Kate And Wallace Ralston Nursing Students Scholarship Fund	30-7463-39	13,840	13,840					
Sophie Braun Rase Nursing Scholarship	30-7465-70	554	554					
Alice R. Redland Memorial Endowed Scholarship In Nursing	30-7466-07	2,019	2,019					
Mary Elizabeth Sands, M.D., Ph.D., Endowed Scholarship In Nursing	30-7472-39	888	888					
Santa Rosa Children's Hospital Scholarship Fund In Memory Of Taylor Andrew Marceau	30-7472-40	4,594	4,594					
Susanne Spencer Skaggs Endowed Scholarship In Nursing	30-7479-89	1,403	1,403					
Ed And Molly Smith Fellowship In Nursing	30-7480-87	9,081	9,081					
Leila Tannous Endowed Scholarship In Nursing	30-7494-76	1,193	1,193					
Texas Graduate Nurses Scholarship Fund	30-7498-75	571	571					
Carlo And Angelina Visco Endowed Scholarship In Nursing	30-7505-70	945	945					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Marlene H. Weitzel, P.H.D., R.N., Endowed Nursing	30-7508-30	765	765					
Norma White, R.N. Endowed Scholarship In Nursing	30-7509-52	1,395	1,395					
Lola Wright Foundation Centennial Scholarship Fund In Nursing	30-7512-65	4,153	4,153					
Betty J. Bomar Endowed Presidential Scholarship In Nursing	30-7518-10	17,850	17,850					
Joe And Tana Christie Endowed Presidential Scholarship In Nursing	30-7518-62	5,280	5,280					
Mitzi I. Nuhn Dreher Endowed Presidential Scholarship	30-7521-93	4,514	4,514					
Mary Gibbs Jones Endowed Presidential Scholarship In Nursing	30-7526-37	3,988	3,988					
Kristi Kana Endowed Presidential Scholarship In Nursing	30-7527-46	3,732	3,732					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Nursing	30-7530-18	5,043	5,043					
School Of Nursing Faculty-Staff Endowed Presidential Scholarship	30-7530-98	5,508	5,508					
Dolores And Arthur C Sands Endowed Presidential Scholarship In Nursing	30-7532-21	2,591	2,591					
Travis County Medical Auxiliary And Society Endowed Presidential Scholarship In Nursing	30-7533-33	4,430	4,430					
Margaretta Turpin Endowed Scholarship In Nursing	30-7534-03	5,048	5,048					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carolyn J. And John J. Young Endowed Presidential Fellowship In Nursing	30-7535-16	5,804	5,804					
Dorothy Luther Endowed Scholarship In Nursing	30-7535-18	2,913	2,913					
Rose M. Morris Scholarship Endowment Quasi	30-7535-50	14,033	14,033					
Boudreaux Endowed Scholarship In Nursing	30-7535-51	1,013	1,013					
Joseph H. Blades Centennial Memorial Professorship In Nursing	30-8552-93	25,004	25,004					
Jack And Laura Lee Blanton Lectureship In Nursing	30-8552-96	4,603	4,603					
Laura Lee Blanton Chair In Nursing	30-8552-99	59,168	59,168					
James R. Dougherty, Jr. Centennial Professorship In Nursing	30-8574-18	23,419	23,419					
Denton And Louise Cooley And Family Centennial Professorship In Nursing	30-8577-18	17,271	19,040			(1,769)	1,769	
Laverne Gallman Lectureship In Nursing	30-8589-52	11,502	11,502					
Luci B. Johnson Centennial Professorship In Nursing	30-8608-68	19,205	19,205					
Lee And Joseph D. Jamail Endowed Professorship In Nursing	30-8610-21	6,764	6,764					
La Quinta Motor Inns, Inc. Centennial Professorship In Nursing	30-8638-68	18,613	18,613					
Dolores V. Sands Chair In Nursing Research	30-8644-88	34,971	34,971					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
The George And Diana Sharpe Perinatal Lectureship	30-8647-88	7,328	7,328					
Ed And Molly Smith Centennial Fellowship In Nursing	30-8654-18	10,486	10,486					
NURSING, SCHOOL OF SUBTOTAL		997,105	998,874			(1,769)	1,769	
PHARMACY, COLLEGE OF								
Eric J. Hultberg Student Professional Development Endowment	30-2143-11	1,125	1,184			(59)	59	
Dr. Steven W. Leslie Student Professional Development Endowment	30-2143-12	2,171	2,188			(17)	17	
Mom's Pharmacy Scholarship Honoring Elena, Veronica And Johnny Guerra	30-2143-13	1,068				1,068	310	1,378
Dr. Jerry And Joan Fineg Student Professional Endowment	30-2143-19	1,460	1,934			(474)	474	
Fred Debra Brinkley Student Professional Development Endowment In Pharmacy	30-2143-23	1,650	1,716			(66)	66	
Horizon Pharmacies, Inc Student Professional Development Endowment In Pharmacy	30-2143-24	1,032	1,074			(42)	42	
Student Professional Development Endowment	30-2143-25	11,760	13,933			(2,173)	2,173	
Lonnie F. Hollingsworth Student Professional Development Endowment In Pharmacy	30-2143-27	1,273	1,290			(17)	17	
Honors Program Endowment	30-2143-28	8,476	9,034			(558)	558	
Ron J. Gieser Student Professional Development Endowment	30-2143-29	1,660	1,714			(54)	54	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jim And Ann Burk Student Professional Endowment	30-2143-31	2,602	2,861			(259)	259	
Generations Club Scholarship	30-2144-60	9,262	10,000			(738)	1,350	612
Alumni Centennial Endowed Fellowship In Pharmacy	30-2144-85	11,371	10,403			968	16,109	17,077
Baldomera Vela, Sr. Endowed Presidential Scholarship In Pharmacy	30-2144-87	2,841	2,500			341	704	1,045
Abbott Centennial Fellowship In Pharmacy	30-7272-02	8,270	8,241			29	4,383	4,412
Hazel M. Pipkin Scholarship In Pharmacy	30-7272-03	1,093	1,500			(407)	467	60
James Franklin Beran Endowment In Pharmacy	30-7272-04	21,865	32,934			(11,069)	11,069	
C. M. Armstrong Scholarship Fund	30-7280-20	6,939	9,000			(2,061)	2,121	60
Alan W. Hamm Centennial Fellowship In Pharmacy	30-7291-62	12,986	12,833			153	3,265	3,418
S.Paul Mitchell And Toby Mitchell Scholarship In Pharmacy	30-7291-63	1,255	1,500			(245)	398	153
Renee Balas Bullard Endowed Scholarship In Pharmacy	30-7298-75	829				829	280	1,109
Harold N. And Dorothy B. Walsdorf Endowed Presidential Scholarship	30-7298-79	2,757	2,500			257	707	964
Max And Mary Anne Burlage Fellowship	30-7298-87	1,950	2,023			(73)	73	
Capital Area Pharmacy Association Endowed Scholarship In Pharmacy	30-7315-30	1,186	1,500			(314)	440	126

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert M. And Susan H. Campbell Endowed Scholarship In Pharmacy	30-7315-31	1,345	1,500			(155)	487	332
Davila Family Endowed Scholarship In Pharmacy	30-7329-20	7,423	7,500			(77)	1,288	1,211
Jaime N. Delgado Endowed Graduate Fellowship In Medicinal Chemistry	30-7334-74	7,159	7,817			(658)	658	
Stewart Turley Eckerd Corporation Centennial Endowed Professorship In Pharmacy	30-7344-57	14,527	14,404			123	2,853	2,976
Ron J. Gieser Endowed Scholarship In Pharmacy	30-7372-89	1,325	1,500			(175)	455	280
Tom And Beverly Gerding Endowed Presidential Scholarship In Pharmacy	30-7373-38	7,116	7,500			(384)	1,172	788
Fernando F. Gonzalez Endowed Presidential Scholarship In Pharmacy	30-7381-07	2,705	2,500			205	860	1,065
Hoechst-Roussel Howard B. Lassman Endowed Presidential Scholarship	30-7393-80	3,003	2,500			503	789	1,292
Johnson Johnson Centennial Chair In Pharmacy	30-7405-84	131,859	131,859				5,000	5,000
Johnson Johnson Endowed Graduate Fellowship In Pharmacy	30-7406-60	8,185	8,485			(300)	300	
Mr. And Mrs. Jan Klinck Endowed Presidential Scholarship In Pharmacy	30-7413-43	2,600	2,500			100	680	780
Mr. And Mrs. C.L. Klinck, Jr. Endowed Presidential Scholarship In Pharmacy	30-7413-44	1,867				1,867	186	2,053
Jim Koeller Endowed Presidential Scholarship In Pharmacy	30-7414-20	3,123	2,500			623	1,322	1,945
Lighthouse Drugstore Of Port Isabel Endowed Scholarship In Pharmacy	30-7420-96	1,705	1,500			205	215	420

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mr. Mrs. Alonzo Z. Laurel Endowed Scholarship In Pharmacy	30-7423-33	918	1,500			(582)	767	185
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy	30-7423-45	4,864	5,000			(136)	952	816
Mexican-American Association Of Pharmacy Students Endowed Scholarship In Pharmacy	30-7428-54	1,192				1,192	162	1,354
B. Berard Matthews Endowed Scholarship	30-7429-63	35,240	40,400			(5,160)	5,172	12
Lonnie F. Hollingworth, Sr. Centennial Fellowship In Pharmacy	30-7456-66	8,730	6,888			1,842	3,167	5,009
Pharmacy Alumni Association Endowed Scholarship	30-7456-95	89,205	100,200			(10,995)	11,012	17
Pharmacy Graduating Class Of 1992-93 Scholarship	30-7456-97	784				784	245	1,029
Texas Pharmacy Foundation Scholarship	30-7457-03	1,132	1,500			(368)	636	268
Pete Allen Scholarship	30-7457-04	2,642	1,500			1,142	258	1,400
Josefina Lesvia Falcon Undergraduate Scholarship Fund	30-7457-06	7,707	9,000			(1,293)	1,925	632
Josefina Lesvia Falcon Graduate Fellowship Fund	30-7457-07	7,681	8,803			(1,122)	1,122	
Dr. Bill And Jill Williams And Dr. Jim And Kitty McGinity Graduate Fellowship	30-7457-08	3,281	3,844			(563)	563	
Dr. Feng Zhang And Dr. James McGinity Graduate Fellowship	30-7457-09	2,388	2,472			(84)	84	
Bob And Mary Gude Endowed Scholarship	30-7457-36	6,152	7,500			(1,348)	1,506	158

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James O. Burke Centennial Fellowship In Pharmacy	30-7457-37	8,165	6,345			1,820	4,900	6,720
Neil B. Walsdorf Fellowship In Pharmacy	30-7457-38	8,151				8,151	7,715	15,866
William I. Dismukes Fellowship In Pharmacy	30-7457-39	10,244	10,161			83	2,325	2,408
Alfred And Dorothy Mannino Fellowship In Pharmacy	30-7457-40	6,860	6,842			18	3,117	3,135
Herbert And Darlyn Jung And Elroy And Gail Tschirhart Scholarship In Pharmacy	30-7457-42	1,312				1,312	156	1,468
American Pharmacy Fellowship In Independent Pharmacy Management	30-7457-43	4,576	4,781			(205)	205	
Bergen Brunswig Corporation Centennial Fellowship In Pharmacy	30-7457-72	7,045	6,651			394	3,646	4,040
Marina P. Sifuentes Scholarship Endowment	30-7457-90	2,274	3,000			(726)	756	30
Roman Family Endowed Scholarship	30-7457-95	5,004	6,000			(996)	1,268	272
Revco Foundation Fellowship In Pharmacy	30-7467-20	8,138	8,053			85	3,849	3,934
Judith J. Saklad, Pharm.D. Endowed Presidential Scholarship In Pharmacy	30-7472-32	1,986				1,986	216	2,202
Gilbert R. Satterwhite Memorial Scholarship Endowment	30-7473-01	1,553	1,500			53	377	430
G.D. Searle Company Endowed Fellowship In Pharmacy	30-7475-05	7,727	7,676			51	3,643	3,694
Dr. Robert J. Willis Graduate Fellowship Endowment	30-7475-06	2,696	2,929			(233)	233	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Glenn Smith Memorial Scholarship Endowment	30-7480-91	18,238	45,900			(27,662)	27,696	34
Van M. Smith Scholarship In Pharmacy	30-7481-98	2,963	2,500			463	733	1,196
Lorene Soape Endowed Scholarship In Pharmacy	30-7482-65	1,895	1,500			395	471	866
Southwestern Drug Corporation Centennial Fellowship In Pharmacy	30-7482-97	7,381	6,651			730	4,777	5,507
Abbott Laboratories Endowed Presidential Scholarship In Pharmacy	30-7516-20	2,578	2,500			78	652	730
Bergen Brunswig Corporation Endowed Presidential Scholarship In Pharmacy	30-7518-30	3,940	5,000			(1,060)	2,321	1,261
James T. And Phyllis Doluisio Endowed Presidential Scholarship In Pharmacy	30-7521-46	5,882	7,500			(1,618)	1,644	26
Jaime Delgado Ph.D. Endowed Presidential Scholarship In Pharmacy	30-7521-50	2,551	3,168			(617)	617	
Bill And Mildred Dismukes Endowed Presidential Scholarship In Pharmacy	30-7521-52	1,849				1,849	161	2,010
Eckerd Endowed Presidential Scholarship In Pharmacy 1	30-7523-21	3,783	5,000			(1,217)	1,247	30
Eckerd Endowed Presidential Scholarship No. II	30-7523-22	3,189	2,500			689	1,177	1,866
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy	30-7525-29	4,787	5,000			(213)	868	655
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy No. 2	30-7525-30	2,158				2,158	224	2,382

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Wm. Arlyn Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy	30-7527-48	4,823	5,000			(177)	908	731
The Wm. Arlyn And Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy No. 2	30-7527-51	2,713	2,500			213	818	1,031
Paul And Margaret Kehrer Endowed Presidential Scholarship In Pharmacy	30-7527-55	2,362	2,500			(138)	437	299
Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter Endowed Presidential Scholarship	30-7527-56	5,057	5,000			57	1,220	1,277
Frederick D. Klein Endowed Presidential Scholarship In Pharmacy	30-7527-60	3,453	5,000			(1,547)	1,593	46
Lee's Pharmacy And Medical Equipment Company Endowed Presidential Scholarship In Pharmacy	30-7527-77	2,129				2,129	188	2,317
Peter John Layden And Professor Willet T. Conklin Endowed Presidential Scholarship In Pharmacy	30-7527-80	5,494	5,000			494	1,675	2,169
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy #2	30-7527-83	4,705	5,000			(295)	750	455
Medco Health Solutions Inc, Endowed Presidential Scholarship In Pharmacy	30-7528-68	8,142	10,000			(1,858)	2,108	250
Nacds Endowed Presidential Scholarship In Pharmacy	30-7530-45	4,033	2,500			1,533	429	1,962
Randalls Endowed Presidential Scholarship In Pharmacy	30-7531-36	2,538	2,500			38	664	702
San Antonio Pharmacists Endowed Presidential Scholarship	30-7532-15	3,546	5,000			(1,454)	1,474	20

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Schering-Plough Research Institute Graduate Fellowship	30-7532-45	3,285	3,399			(114)	114	
Eugene L. And Judy Vykkal Endowed Presidential Scholarship In Pharmacy	30-7534-29	2,594	2,500			94	630	724
Neill And Beverly Walsdorf Endowed Presidential Scholarship In Pharmacy	30-7534-44	3,882	5,000			(1,118)	2,279	1,161
Dr. Charles A. Walton Endowed Presidential Scholarship In Pharmacy	30-7534-75	5,020	5,000			20	1,201	1,221
Alcon Centennial Professorship In Pharmacy	30-8545-43	24,875	24,854			21	8,775	8,796
James E. Bauerle Centennial Professorship In Drug Dynamics	30-8556-18	51,655	51,655				120,795	120,795
Henry M. Burlage Centennial Endowed Professorship In Pharmacy	30-8556-43	20,917	20,909			8	6,595	6,603
Jaime N. Delgado Endowed Professorship In Pharmacy	30-8568-20	10,212				10,212	2,544	12,756
James T. Doluisio Centennial Fellowship	30-8570-68	10,305	10,243			62	4,321	4,383
James T. Doluisio Regents Professorship In Pharmacy	30-8570-69	15,115	15,061			54	7,158	7,212
James T. Doluisio Regents Chair In Pharmacy	30-8570-70	55,659	72,389			(16,730)	44,161	27,431
Eckerd Centennial Professorship In Pharmacy	30-8578-18	17,473	17,341			132	4,121	4,253
Glaxo Wellcome Inc. Endowed Professorship In Pharmacy	30-8592-07	15,051				15,051	7,500	22,551
The Hoechst-Roussel Centennial Endowed Professorship In Pharmacy	30-8605-18	97,168	97,160			8	1,000	1,008

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Johnson Johnson Centennial Professorship In Pharmacy	30-8609-19	40,526	40,483			43	10,005	10,048
Clifford L. Klinck, Jr. Centennial Professorship In Pharmacy Administration	30-8610-68	19,440	19,371			69	5,107	5,176
Eli Lilly And C.R. Sublett Centennial Fellowship In Pharmacy	30-8615-93	12,936	12,857			79	3,239	3,318
Pfizer Centennial Professorship In Pharmacy	30-8632-68	15,296	15,226			70	4,487	4,557
Jacques P. Servier Regents Professorship In Pharmacy	30-8632-70	16,448	16,388			60	4,289	4,349
Behrens Inc. Centennial Professorship In Pharmacy	30-8632-93	20,778	20,750			28	82,424	82,452
Romeo T. Bachand, Jr. Regents Professorship In Pharmacy	30-8632-94	24,717	24,702			15	7,789	7,804
George H. Hitchings Regents Chair In Drug Design	30-8632-96	89,040	89,040				286,608	286,608
Gustavus And Louise Pfeiffer Professorship In Toxicology	30-8634-75	26,551	26,442			109	8,108	8,217
William J. Sheffield Centennial Endowed Professorship In Pharmacy	30-8648-43	19,847				19,847	18,509	38,356
Smithkline Centennial Professorship In Pharmacy	30-8654-68	18,197	18,185			12	6,316	6,328
Coulter R. Sublett Chair In Pharmacy	30-8657-93	65,314	85,606			(20,292)	280,937	260,645
Tanabe Research Laboratories, U.S.A., Inc. Regents Endowed Faculty Fellowship	30-8659-24	11,123	11,088			35	3,633	3,668
Pharmacy 30 Acct	30-PHAR-00	700,000	500,000			200,000		200,000

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PHARMACY, COLLEGE OF SUBTOTAL		2,082,083	1,919,340			162,743	1,109,134	1,271,877
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Jen Duggan Endowed Graduate Fellowship	30-2151-50	12,445	12,445					
Loyd Hackler Endowed Chair In Ethical Leadership	30-2151-52	54,325	54,325					
Strauss Center Operations	30-4247-71	315,000	315,000					
Lbj School Center For Ethical Leadership Operations	30-4247-73	60,370	60,370					
R G K Center For Philanthropy And Community Service	30-4247-75	506,000	506,000					
Betty Lynn McCormick Endowed Excellence Fund	30-4247-76	1,988			(1,988)			
Social Innovation Competition	30-4247-78	1,114,940	1,114,940					
Rgk Projects	30-4247-79	116,237	116,237					
Ben Barnes Fellowship In Public Leadership	30-4247-80	89,887	89,887					
Jorge De La Rosa Get Out The Vote Memorial Fund	30-4253-50	1,724	1,724					
International Policy Program	30-4254-63	124,899				124,899		124,899
Terrell Blodgett Endowment For Government Services In Urban Management And Finance	30-7294-07	11,738	11,738					
Frank C. Erwin, Jr. Fellowships	30-7357-87	5,200	5,200					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frances Goff Scholarship Fund	30-7381-05	12,627	12,458			169	50,000	50,169
Susan Ginsburg Hadden Fellowship Fund	30-7386-72	6,148	6,148					
John A. Gronouski 30th Anniversary Endowed Graduate Fellowship	30-7386-77	3,508	3,508					
Armand Hammer Scholarship Fund	30-7387-59	19,000	19,000					
Claudia T. Johnson Fellowships	30-7406-89	10,000	10,000					
Moody Graduate Fund	30-7407-94	204,224	204,224					
Barbara Jordan Scholarship Program	30-7408-35	35,514	35,514					
R G K - Meadows Foundation	30-7413-92	77,500	77,500					
J. J. Jake Pickle Scholarship Program	30-7459-11	227,384	224,314			3,070		3,070
Emmette S. Redford Fellowship Fund	30-7465-77	13,800	13,800					
Sharpe Centennial Fellowship	30-7475-97	7,903	22,903			(15,000)	15,000	
Steven Lowell Spinner Internship Fund	30-7479-91	2,945	2,945					
Stephen H. Spurr Centennial Fellowship	30-7485-07	18,851	18,851					
David Graduate Fellowship In Human Resource Policy	30-7485-08	16,102	28,652			(12,550)	12,550	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Newhouse Fellowship	30-7485-50	7,000	7,000					
Garnet G. Starkey And Clyde E. Starkey Scholarship Award	30-7485-92	4,216	4,216					
Helen J And Robert S Strauss Fellowship	30-7488-57	257,461	257,461					
Robert S. Strauss Fellowship Fund	30-7488-58	62,340	62,340					
Lynn F. Anderson Endowed Professorship Fund	30-8548-25	4,239				4,239		4,239
Lloyd M. Bentsen, Jr. Chair In Government/Business Relations At The Lbj School Of Public Affairs	30-8558-68	185,573	185,573					
Wilbur J. Cohen Professorship In Health And Social Policy	30-8564-05	43,241	43,241					
Frank C. Erwin, Jr. Centennial Visiting Professorship In The Lyndon B. Johnson School Of Public Affairs	30-8581-68	18,709	18,709				60,000	60,000
Barbara Jordan Chair In Ethics And Political Values	30-8602-45	127,166	127,166					
Mike Hogg Professorship Of Urban Policy	30-8605-68	51,093	57,251			(6,158)	40,000	33,842
Mike Hogg Professorship Of Urban Management	30-8605-93	47,420	47,420					
Bess Harris Jones Centennial Professorship In Natural Resource Policy Studies	30-8606-68	16,579	16,195			384	20,000	20,384
Lyndon B. Johnson Centennial Chair In National Policy	30-8611-68	223,476	243,984			(20,508)	320,000	299,492
Janet F. Harte Lectureship In Population Issues	30-8614-72	4,750	4,750				15,000	15,000

The University of Texas at Austin
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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. J. Jake Pickle Regents Chair In Public Affairs	30-8635-73	114,954	114,954					
Sid Richardson Chair In Public Affairs	30-8640-43	282,541	230,667			51,874		51,874
Dean Rusk Chair In The Lyndon Baines Johnson School Of Public Affairs	30-8642-93	196,301	196,301					
Max Sherman Chair In State And Local Government	30-8647-90	87,034	92,034		5,000			
Tom Slick Memorial Trust	30-8648-93	409,746	409,746					
Lbj School Advisory Council	30-9689-35		5,000			(5,000)	5,000	
The Lyndon B. Johnson Foundation	30-9689-58	665,968	617,919		(5,000)	43,049		43,049
Ray Marshall Endowment	30-9689-60	3,972	3,972					
Sid Richardson Fund Activities	30-9690-34	102,042	102,042					
Elsbeth Rostow Centennial Fellowship	30-9690-59	41,875	46,042			(4,167)	67,000	62,833
Wasserman Fund	30-9690-85	171,604	166,076			5,528		5,528
Barbara Jordan Fund	30-9691-09	111,738	110,244			1,494		1,494
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		6,311,297	6,137,986		(1,988)	171,323	604,550	775,873
SOCIAL WORK, SCHOOL OF								
Jane Addams Field Education Development Endowment	30-2145-12	1,290	1,290					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sue Fairbanks Endowment For Excellence In Application Of Psychoanalytic Knowledge In Social Work	30-2145-13	2,157	2,157					
Stephen Joseph Tripodi Endowed Excellence Fund	30-2145-14	992	992					
Stiernberg/Spencer Family Excellence Fund In Mental Health	30-2145-29	27,916	27,916					
Margaret Love Gaither Endowed Excellence Fund	30-2145-62	1,408	1,408					
Josleen Lockhart Memorial Fund	30-2146-87	2,770	2,770					
Josleen And Frances Lockhart Memorial Professorship For Direct Practice In Social Work	30-2146-88	8,855	8,855					
Emily And Don Jackson Endowment For Excellence In Juvenile Justice	30-2148-13	2,814	2,814					
Patricia Puig And Joseph P. Mueller Dean's Excellence Fund	30-2148-38	4,073	4,073					
George C Torres Endowed Graduate Fellowship	30-7294-26	2,176	2,176					
Michael R. Daley Endowed Presidential Scholarship For Doctoral Students	30-7330-45	4,158	4,158					
Louis E. Demoll Endowed Presidential Scholarship	30-7337-59	5,250	5,250					
George Herbert Endowed Scholarship	30-7390-35	4,384	4,384					
Graduate School Of Social Work, Charles W. Laughton Memorial Endowed Presidential Scholarship	30-7396-04	6,477	6,477					

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 2011-12 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Graduate Fellowship Fund In Honor Of Adoptive Parents	30-7411-12	3,647	3,647					
Dianne And Leslie White Endowed Scholarship	30-7423-31	2,387	2,387					
David M. Austin Memorial Scholarship	30-7423-32	2,067	2,067					
Vincent J. Dinitto Memorial Scholarship	30-7423-34	1,336	1,336					
Adele Lorusso Memorial Scholarship Fund	30-7426-95	2,021	2,021					
Amy Lunsford Memorial Scholarship In Victim Services	30-7428-30	1,120	1,120					
Victor And Myra Ravel Social Work Scholarship In Children's Rights	30-7465-34	3,421	3,421					
Sylvia Shapiro Scholarship	30-7475-90	1,645	1,645					
King S. Stephens Memorial Scholarship In Social Work	30-7486-84	765	765					
Patsy Stice Memorial Graduate Fellowship In Social Work	30-7486-95	3,092	3,092					
August Gus N. Swain Endowed Scholarship	30-7494-05	4,779	4,779					
Anne Wilkens Memorial Scholarship Fund	30-7510-20	2,178	2,178					
Louis A. Zurcher Memorial Scholarship	30-7516-12	698	698					
Helen Farabee Memorial Endowed Presidential Scholarship	30-7524-08	8,071	8,071					

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 2011-12 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Robert Carl Nesbitt Memorial Endowed Presidential Scholarship	30-7530-50	3,845	3,845					
Patricia Stephens Endowed Presidential Fellowship In Social Work	30-7531-17	6,400	6,400					
Social Work Foundation Advisory Council Endowed Presidential Scholarship	30-7532-53	3,200	3,200					
Melanie Walter-Mahoney Endowed Scholarship In Social Work Established By The Charles And Betti Saunders Foundation	30-7533-50	1,395	1,395					
Martha S. Williams Endowed Presidential Scholarship	30-7534-54	5,219	5,219					
Centennial Professorship In Leadership For Community, Professional, And Corporate Excellence	30-8544-93	15,793	15,793					
Meadows Foundation Centennial Professorship In The Quality Of Life In The Rural Environment	30-8622-43	32,473	32,473					
Harry Moore Centennial Endowed Lectureship	30-8629-18	3,626	3,626					
Ruby Lee Piester Centennial Professorship In Services To Children And Families	30-8635-85	13,960	13,960					
Bert Kruger Smith Centennial Professorship In Social Work	30-8652-31	14,049	14,049					
Robert Lee Sutherland Chair In Mental Health And Social Policy	30-8658-43	115,319	115,319					
Cullen Trust Centennial Professorship In Alcohol Studies And Education	30-8666-43	15,354	15,354					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Clara Pope Willoughby Centennial Professorship In Child Welfare	30-8672-18	17,271	17,271					
Clara Pope Willoughby Centennial Professorship In Criminal Justice	30-8672-43	34,325	34,325					
Louis And Ann Wolens Centennial Chair In Gerontology	30-8672-93	93,836	93,836					
SOCIAL WORK, SCHOOL OF SUBTOTAL		488,012	488,012					
UNDERGRADUATE STUDIES, SCHOOL OF								
L. L. And Ethel E. Dean Honors Program Endowment	30-0006-26	129,377	129,377					
F I G Vd/Vp	30-0009-04		14,000		14,000			
Signature Courses	30-0009-05		250,000		250,000			
A.T. T. Fund For Undergraduate Excellence- Curriculum Reform	30-0009-06		120,000			(120,000)	120,000	
Joe Jamail Endowment For Excellence In Advising	30-0009-10	94,681	53,289			41,392		41,392
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		224,058	566,666		264,000	(78,608)	120,000	41,392
PRESIDENT'S OFFICE								
Nancy Lee And Perry R. Bass President's Excellence Fund	30-0000-08	53,893	53,523			370		370
H. Markley Crosswell, Jr. And Elisabeth Holcombe Crosswell Endowed President's Fund For Excellence	30-0000-11	15,418	35,418			(20,000)	30,000	10,000
Ronald G. And Phyllis Y. Steinhart President's Fund For Excellence	30-0000-25	7,543	21,000			(13,457)	14,000	543

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Larry R. Faulkner President's Endowed Excellence Fund	30-0000-40	60,334	100,000			(39,666)	77,000	37,334
Donald D. Harrington Fellows Program	30-0000-75	1,712,112	43,000		(1,712,112)	(43,000)	260,000	217,000
Lee And Joe Jamail Presidential Endowment For Excellence	30-0000-80	61,705	90,000			(28,295)	80,000	51,705
President's Office - Maud McCain Harding Fund	30-0001-03	747,135	683,344			63,791		63,791
John Porter King, Jr. Fund	30-0001-53	50,667	90,000			(39,333)	107,000	67,667
Grace M. Maverick Fund	30-0001-78	128,774	100,000			28,774	90,000	118,774
President's Office - Longhorn Education Foundation	30-0002-03		96,658		101,379	4,721	3,204	7,925
President's Associates	30-0003-03	1,000,000	1,168,029		(20,000)	(188,029)	1,000,000	811,971
President's Associates End Inv Inc	30-0003-28	86,251	86,251					
Official Occasions And Administrative Expenses (Gie)	30-0618-18		60,000		60,000			
Office Of Institutional Compliance - Discretionary	30-1020-50		3,000		3,000			
Regents Chair In Higher Education Leadership	30-8579-18	224,104	224,104					
The J. V. And H. A. Stiles Foundation	30-9694-11	9,686	19,000			(9,314)	10,000	686
President Ofc 30 Acct	30-PRES-00	1,000,000	(850,000)			1,850,000		1,850,000

The University of Texas at Austin

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
PRESIDENT'S OFFICE SUBTOTAL		5,157,622	2,023,327		(1,567,733)	1,566,562	1,671,204	3,237,766
INTERCOLLEGIATE ATHLETICS								
The Mrs. James R. Louise Moffett Basketball Endowment	30-6268-56	66,745	41,700			25,045		25,045
Head Football Coach Endowment	30-6268-59	119,436	41,500			77,936		77,936
Head Baseball Coach Endowment	30-6268-60	53,901	33,500			20,401		20,401
Head Swim Coach Endowment	30-6268-69	20,012	17,300			2,712		2,712
Intercollegiate Athletics For Men - Longhorn Scholarship Allotment	30-6268-74	34,307				34,307		34,307
Intercollegiate Athletics-Variou Donors	30-6269-24	37,008,900	24,474,632	(13,532,889)	998,621			
Athletics Non Numeric	30-ATHL-00	1,180,000			(1,100,000)	80,000		80,000
INTERCOLLEGIATE ATHLETICS SUBTOTAL		38,483,301	24,608,632	(13,532,889)	(101,379)	240,401		240,401
EXECUTIVE VICE PRESIDENT AND PROVOST								
L. H. Cullum Fund For Faculty Improvement	30-0000-28	9,274	9,274					
Joe And Betty Ward Endowed Excellence Fund	30-0004-45	2,165	2,165					
Official Occasions And Administrative Expense, Including Travel	30-0004-50		89,685		89,685			
Re-Accreditation And Program Reviews	30-0004-70		34,000		34,000			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack S. Blanton Curatorial Endowment	30-0005-16	61,136	61,136					
Creekmore And Adele Hay Fath Excellence Fund In American History Resources	30-2022-37	135,917	135,917					
Frederick Steiner Endowed Excellence Fund In Landscape Architecture	30-2022-77	1,433	1,433					
Ellen Clarke Temple Excellence Fund In The History Of Women Liz Carpenter Prize	30-2029-70		1,000		1,000			
Jack S. Blanton Museum Of Art Operating Endowment	30-2125-50	26,707	26,707					
Blanton Museum Interest Operations	30-2125-51		832,135		832,135			
Jack S. Blanton Museum Of Art Director's Endowment	30-2125-52	16,065	16,065					
Jack S. Blanton Museum Of Art - Museum Education Fund	30-2125-99	16,863	16,863					
Amon G. Carter Foundation Art Acquisition Fund	30-2126-02	4,285	4,285					
Endowed Curatorship Of Prints And Drawings	30-2126-35	9,032	9,032					
Endowed Curatorship In Latin American Art	30-2126-36	63,707	63,707					
Jack S. Blanton Museum Of Art - Exhibitions Endowment Fund	30-2126-49	20,588	20,588					
Excellence Fund For The Jack S. Blanton Museum Of Art	30-2126-50	1,327	1,327					
Jack S. Blanton Museum Of Art - The Lorraine O'Gorman Gonzalez Creative Crafts Fund	30-2126-74	2,541	2,541					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack S. Blanton Museum Of Art - Museum Fund	30-2126-99		1,646,893		1,646,893			
The Brown Foundation, Inc. Education Endowment	30-2127-58	57,191	57,191					
Archer M. Huntington Museum Fund - Securities Income Account	30-2127-74	1,209,993			(1,209,993)			
Art Acquisition Endowment	30-2127-88	1,427	1,427					
Director's Operating Fund	30-2127-89	75,000	75,000					
Friends Of The Art Museum	30-2128-99	395,000	395,000					
Burdine Johnson Foundation Education Endowment	30-2135-56	18,236	18,236					
John Nance Garner Museum	30-3155-10	69,431	69,431					
C A M H - Dora Dieterich Bonham Archives Guide Fund	30-3155-99	19,941	19,941					
C A M H - Faulk Endowment For The Bill Of Rights	30-3156-53	13,361	13,361					
C A M H - Frank Kell Library Fund	30-3158-99	9,333	9,333					
Sam Rayburn Library Endowment	30-3161-67	242,692	242,692					
Alfred Jr. And Ruby D. Wagner Endowment Fund	30-3161-75	6,422	6,422					
C A M H - Sharp Pioneer Oil Project Fund	30-3161-99	6,115	6,115					
C A M H - Tipro Endowment For The History Of The Texas Oil Industry	30-3162-38	18,260	18,260					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Hrhc Imprint Series Endowment	30-3200-50	1,637	1,637					
Endowment For The Institute For American Military History	30-3300-00	2,984	2,984					
C A M H - William A. And Madeline Welder Smith Endowment	30-3300-03	4,452	4,452					
Janey And Dolph Briscoe, Jr. Endowment For Texas History	30-3300-04	436,328	436,328					
U T Press Advisory Council	30-6266-17	45,000	35,000			10,000	85,000	95,000
Roy Crane Award In The Arts	30-7328-47	5,857	5,857					
Dads' Association Centennial Teaching Fellowship No. 2	30-7329-52	9,072	9,072					
Ivy McQuiddy Endowed Scholarship For Study Abroad	30-7530-22	1,429	1,429					
Dads' Association Centennial Teaching Fellowship No. 1	30-7536-42	9,157	9,157					
The Chancellor's Council Visiting Professorship	30-8542-68	28,195	28,195					
Charles And Dorothy Clark Lectureship In Fine Arts	30-8547-35	3,976	3,976					
J. R. Parten Chair In The Archives Of American History	30-8551-45	95,771	95,771					
William David Blunk Memorial Professorship	30-8559-43	17,947	17,947					
Barbara Duncan Centennial Endowed Lectureship	30-8575-68	9,186	9,186					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frank C. Erwin, Jr. Centennial Honors Professorship	30-8582-18	23,389	23,389					
Friar Centennial Teaching Fellowship	30-8588-43	33,690	33,690					
Harrington Faculty Fellows	30-8588-44		856,056		856,056			
M.K. Hage Centennial Visiting Professorship In Fine Arts	30-8595-68	7,869	7,869					
Carolyn Harris Hynson Centennial Visiting Professorship In Fine Arts	30-8606-93	15,844	15,844					
Jack S. Josey Professorship In Energy Studies	30-8612-68	25,158	25,158					
Mary Saunders Leech Centennial Lectureship	30-8618-43	6,072	6,072					
Sidney E. Mezes Fund	30-8618-93	10,404	10,404					
Harry Hunt Ransom Chair	30-8639-25	58,854	58,854					
Hampton K And Margaret Frye Shell Endowed Chair In Transportation	30-8654-70	99,053	95,000			4,053		4,053
William H. Tonn Professorial Assistance Fund	30-8660-75	5,565	5,565					
University Unions Lectureship In Student Leadership	30-8662-97	14,492	14,492					
Winedale Endowment Fund	30-9688-61	92,851	92,851					
Provost Office 30 Acct	30-PROV-00	6,500,000	1,150,000			5,350,000		5,350,000

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		10,077,674	6,963,397		2,249,776	5,364,053	85,000	5,449,053
UNIVERSITY DEVELOPMENT OFFICE								
University Development Office Operating Accounts	30-0006-80		253,211		253,211			
University Development Office -Annual Giving Program	30-0006-81		106,176		106,176			
University Development Office - Official Occasions	30-0006-87		802,800		802,800			
Conocophillips Spirit Scholars	30-0006-89	73,000	73,000					
Vp Resource Dev 30 Acct	30-RSDV-00	4,500,000				4,500,000		4,500,000
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		4,573,000	1,235,187		1,162,187	4,500,000		4,500,000
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Cathy Lester It Excellence Memorial Award	30-0010-03	1,358	1,358					
Accounting Office - N.D.S.L. Collections	30-0012-65	84,483	84,483					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		85,841	85,841					
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Lois Ford La Bauve Endowment	30-0006-28	6,359	6,359					
Multicultural Engagement Center - Various Donors Various Purposes	30-0006-55		86,425		86,425			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Outreach - Outreach Programs	30-0008-11		15,000		15,000			
Uoc - Dallas	30-0008-15		42,500		42,500			
Uoc - Houston	30-0008-16		12,000		12,000			
Official Occasions	30-0008-41		2,500		2,500			
Community Relations - Special Projects	30-0008-45		225,524		225,524			
Avp Thematic Initiatives And Community Engagement	30-0008-64 Official Occasions		30,000		30,000			
Abriendo Brecha	30-0008-66		10,000		10,000			
Freeminds Various Donors Various Purposes	30-0008-74	43,700	43,700					
Rf1 Gifts - Various Donors Various Purposes	30-0008-75		20,882		20,882			
Vpdc - Official Occasions, Including Travel	30-0010-45		77,357		77,357			
Dos Services For Students With Disabilities Gifts	30-0013-18		41,142		41,142			
Student Retention - Gifts	30-0013-23		20,000			(20,000)	20,000	
Ds-Volunteer Center-Program Gifts	30-0013-33	9,486	9,486					
Anna Mae Hutchison Endowed Scholarship Fund - Visually Impaired Program	30-0013-50	49,224	27,000			22,224		22,224
Gender Sexuality Center Gifts	30-0013-51		19,377		19,377			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lee Bagan Endowment	30-0013-55	1,964	1,964					
Dean Of Student - Gateway Program	30-0230-15		37,128		37,128			
Barbara Jordan Essay Competition	30-1018-78		12,000		12,000			
Neighborhood Longhorns	30-6267-60	227,000	95,672		(131,328)			
Seiden Leave11 Endowed Scholarship Fund	30-7423-50	19,431	19,431					
Hogg Foundation For Mental Health, Office Of The Investment Income	30-9615-50	5,974,141			(5,974,141)			
Hogg - Appropriations	30-9615-55		8,951,329		5,580,991	(3,370,338)	3,370,338	
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment-Investment Income	30-9625-50	1,606,203			(1,606,203)			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment	30-9625-51		2,800,000		1,606,203	(1,193,797)	1,193,797	
Division Of Diversity And Community Engagement 30 Account	30-DDCE-00		(3,000,000)			3,000,000		3,000,000
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		7,937,508	9,606,776		107,357	(1,561,911)	4,584,135	3,022,224
VICE PRESIDENT FOR LEGAL AFFAIRS								
Vice President For Legal Affairs - Official Occasions	30-0003-56		15,000		15,000			
VICE PRESIDENT FOR LEGAL AFFAIRS SUBTOTAL			15,000		15,000			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
VICE PRESIDENT FOR PUBLIC AFFAIRS								
Commencement	30-0000-12		458,212		458,212			
Honors Day - Restricted Funds	30-0002-54		10,000		10,000			
Gone To Texas	30-0003-51		10,000		10,000			
Office Of Relationship Management And University Events	30-0003-53		130,000		130,000			
Ut Interactive	30-0003-54		25,388		25,388			
Vice President For Public Affairs - Official Occasions & Administrative Expense Including Travel	30-0008-05		10,000		10,000			
Vice President For Public Affairs - Official Occasions	30-1018-60		3,000		3,000			
VICE PRESIDENT FOR PUBLIC AFFAIRS			----- 646,600 -----		----- 646,600 -----			
VICE PRESIDENT FOR RESEARCH								
Vice President For Research - Official Occasions	30-0007-51		20,000		20,000			
W.A. Tex Monchief, Jr. Chair In Computational Materials	30-0007-60	111,435	109,682			1,753		1,753
W.A. Tex Monchief, Jr. Chair In Distributed And Grid Computing	30-0007-63	102,848	101,228			1,620		1,620
W.A. Tex Monchief, Jr. Chair In Life Sciences And Biology	30-0007-64	107,592	105,892			1,700		1,700
I C 2 Institute	30-2087-76	80,090	80,090					
C A M Research Innovation Endowment	30-2114-03	377,571	377,571					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faculty Fellowship Research Fund	30-2114-30	347,046	347,046					
Cam Chair In Visualization	30-2122-23	64,461	63,448			1,013		1,013
National Initiative For Simulation-Based Engineering And Science	30-2122-31	1,997,174				1,997,174		1,997,174
I C 2 - William B. Blakemore II Centennial Fellowship	30-7293-72	7,549	7,549					
Cam Graduate Fellowship Fund	30-7315-10	726,400	726,400					
I C 2 Institute - Eugene B. Konecni Endowed Internship	30-7413-85	7,355	7,355					
I C 2 - R. G. K. Foundation Centennial Fellowship	30-7413-90	7,425	7,425					
I C 2 - Nadya Kozmetsky Scott Centennial Fellowship	30-7414-25	91,351	91,351					
I C 2 - Gregory A. Kozmetsky Centennial Fellowship	30-7414-60	88,637	88,637					
I C 2 - George And Ronya Kozmetsky Fellowship In I C 2	30-7414-64	8,276	8,276					
Harry H. Ransom Centennial Fellowship	30-7414-95	59,547	59,547					
I C 2 - Frank C. Erwin, Jr. Centennial Fellowship	30-7415-30	59,547	59,547					
I C 2 - Charles E. Hurwitz Centennial Fellowship	30-7415-65	59,551	59,551					
I C 2 - Janey Slaughter Briscoe Centennial Fellowship	30-7416-00	30,247	30,247					

The University of Texas at Austin
 2011-12 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I C 2 - W. W. Heath Centennial Fellowship	30-7416-35	30,094	30,094					
I C 2 - Sam Barshop Centennial Fellowship	30-7416-70	30,477	30,477					
I C 2 - Richard Seaver Centennial Fellowship	30-7417-06	29,774	29,774					
I C 2 - Jon Newton Centennial Fellowship	30-7417-40	29,779	29,779					
I C 2 - E.D. Walker Centennial Fellowship	30-7417-75	29,774	29,774					
I C 2 - Charles A. Lemaistre Centennial Fellowship	30-7418-10	29,774	29,774					
I C 2 - Jack D. Wrather, Jr. Centennial Fellowship	30-7418-45	30,247	30,247					
I C 2 - Bonita Granville Wrather Centennial Fellowship	30-7418-80	30,017	30,017					
I C 2 - Judson Neff Centennial Fellowship	30-7419-15	30,219	30,219					
Postdoctoral Fellows Endowment	30-7454-65	295,393	295,393					
Peter O'Donnell, Jr. Centennial Chair In Computing Systems	30-8545-18	287,921	287,921					
Cam Chair I	30-8560-34	113,925	111,956			1,969		1,969
Cam Chair III	30-8560-36	135,417	133,300			2,117		2,117
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering And Sciences	30-8560-37	112,608	112,608					

The University of Texas at Austin

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gerhard J. Fonken Director Of High Performance Computing Endowment	30-8560-88	186,889	186,889					
Henry E. Singleton Endowed Research Fellowship	30-8613-71	6,353	6,353					
George A. Roberts Endowed Research Fellowship	30-8613-72	6,353	6,353					
Gerhard J. Fonken Endowed Research Fellowship	30-8613-73	6,353	6,353					
Jack S. Blanton Endowed Research Fellowship	30-8613-74	6,353	6,353					
Cynthia Hendrick Kozmetsky Endowed Research Fellowship	30-8613-75	6,353	6,353					
Michael Scott Endowed Research Fellowship	30-8613-76	6,353	6,353					
George And Ronya Kozmetsky Centennial Lectureship	30-8619-43	29,774	29,774					
Vp Research Ofc 30 Acct	30-RSRC-00	3,200,000	400,000			2,800,000		2,800,000
VICE PRESIDENT FOR RESEARCH SUBTOTAL		9,004,302	4,216,956		20,000	4,807,346		4,807,346
VICE PRESIDENT FOR STUDENT AFFAIRS								
Vice President For Student Affairs - Official Occasions	30-0006-40		20,391		20,391			
Dean Of Students - Interfraternity Council Advisor	30-0013-46		30,390		30,390			
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7171-54	12,522	12,522					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Floy Agnew Scholarship	30-7274-12	11,850	21,969			(10,119)	10,119	
Bary Hutsell Endowed Scholarship	30-7274-71	3,602	6,739			(3,137)	3,137	
J.M. Vola Mae Odom Scholarship	30-7274-73	3,700	7,095			(3,395)	3,395	
Allien And Paul C. Davidson Scholarship Fund	30-7274-74	5,571	15,193			(9,622)	9,622	
Bank One Endowed Scholarship	30-7289-51	24,604	46,745			(22,141)	22,141	
Dwight D. Book Scholarship	30-7295-82		53,772			(53,772)	53,772	
David Bruton, Jr. Endowment For Under- Graduate Scholarships And Graduate Fellowships	30-7298-57	29,634	63,945			(34,311)	34,311	
James A. Bush Scholarship Fund	30-7299-90	76,397	128,668			(52,271)	52,271	
Lilia M. Casis Fellowship Fund	30-7315-87	2,056	5,820			(3,764)	3,764	
Luise S. Champion Memorial Scholarship Fund	30-7316-67	20,891	32,321			(11,430)	11,430	
Albert Jesse Cudlipp Memorial Scholarship	30-7321-88		87,550			(87,550)	87,550	
Cullen Trust For Higher Education Endowment Fund	30-7329-05	29,538	64,595			(35,057)	35,057	
Wilbur S. Davidson Scholarship	30-7332-67	52,681	78,429			(25,748)	25,748	
Shannon McGuire Memorial Scholarship	30-7336-86	2,434	7,138			(4,704)	4,704	

The University of Texas at Austin
 2011-12 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James Leonard Duncan Memorial Scholarship Fund	30-7339-67	2,361	5,956			(3,595)	3,595	
Greater Texas Foundation Endowed Scholarship	30-7373-53	4,297	7,007			(2,710)	2,710	
Alice B. Goodwin Scholarship Fund	30-7381-98	4,263	8,430			(4,167)	4,167	
Gloria Gonzalez Endowed Scholarship Fund	30-7382-25	2,327	5,623			(3,296)	3,296	
Willie S. Helm Ellen Lane Helm Scholarship Fund	30-7389-40		13,693			(13,693)	13,693	
Hemphill-Gilmore Scholarship Fund	30-7389-45	26,834	42,152			(15,318)	15,318	
The Governor And Mrs. James Stephen Hogg Memorial Scholarships	30-7394-99	19,935	45,033			(25,098)	25,098	
Richard Holdsworth Memorial Scholarship In Business Administration	30-7399-19	3,158	6,428			(3,270)	3,270	
Houston Endowment President's Excellence Scholarships	30-7400-32	23,013	222,094			(199,081)	199,081	
A. D. Hutchison Student Endowment Fund	30-7401-72	67,168	112,997			(45,829)	45,829	
Anna Mae Hutchison Endowed Scholarship Fund	30-7401-73	196,894	196,894					
Interfraternity Council Scholarship Fund	30-7401-99	2,060	7,943			(5,883)	5,883	
W. A. James Scholarship Fund	30-7403-74	4,079	8,190			(4,111)	4,111	
August Kunz Family Scholarship Endowment Fund	30-7420-55	32,707	63,813			(31,106)	31,106	

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 2011-12 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
G. Jeanette McWilliams Endowed Scholarship	30-7428-56	2,263	2,263					
Roger Q. Mills Scholarship Fund	30-7439-17	27,243	55,940			(28,697)	28,697	
Ralph R. Nelson Scholarship Fund Student	30-7448-30 Fin. Serv.	24,003	33,635			(9,632)	9,632	
Troy Randall Parish Scholarship	30-7452-11	6,474	12,588			(6,114)	6,114	
Dewitt T. Ray, Sr. Endowed Scholarship	30-7465-37	17,769	58,480			(40,711)	40,711	
Ralph R. Read Endowed Scholarship For Undergraduate Students	30-7465-95	15,833	23,666			(7,833)	7,833	
James M. Rockwell And Sarah Wade Rockwell Fund	30-7469-67 Scholarship	30,288	60,365			(30,077)	30,077	
Wilhelmina Pegram Robertson Scholarship Fund	30-7469-97	43,744	86,955			(43,211)	43,211	
Ascher Silberstein Scholarship	30-7479-12	2,054	6,882			(4,828)	4,828	
C. R. Smith Endowed Scholarship Fund	30-7480-60	169,919	419,222			(249,303)	249,303	
Southland Paper Mills Foundation Endowed Scholarship	30-7482-88	17,568	35,104			(17,536)	17,536	
Michael And Susanna Steinberg Endowed Scholarship Fund	30-7486-44	25,283	58,851			(33,568)	33,568	
Maggie Dee Stell Endowed Scholarship Fund	30-7486-83	93,817	142,153			(48,336)	48,336	
Rjoero Steunebrink Scholarship Endowment	30-7486-87	4,140	8,639			(4,499)	4,499	

The University of Texas at Austin
 2011-12 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Student Property Deposit Scholarship	30-7489-97	276,975	695,453			(418,478)	418,478	
Students Memorial Scholarship Fund	30-7490-67	3,227	6,210			(2,983)	2,983	
Ut General Scholarship Fund	30-7504-95		353,936			(353,936)	353,936	
Albert And Anice Vanderlee Endowed Scholarship Fund	30-7505-15	19,575	37,754			(18,179)	18,179	
Hinds-Webb Scholarship Fund	30-7508-21	8,418	14,581			(6,163)	6,163	
Student Affairs 30 Acct	30-STAF-00	4,700,000	1,600,000			3,100,000		3,100,000
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		6,153,169	5,142,212		50,781	1,061,738	2,038,262	3,100,000
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Vice President For University Operations - General Administrative Expense Including Official Occasions	30-0010-10		15,000		15,000			
Debt Service Donation	30-6265-02	30,000		(30,000)				
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		30,000	15,000	(30,000)	15,000			
OTHER INSTITUTIONAL SUPPORT								
Research Office Complex Debt Service And Operations	30-0005-08			(466,113)		(466,113)	466,113	
President's Office Security	30-0005-55		76,749		76,749			

The University of Texas at Austin

2011-12 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Legal Fees And Other General Institutional Expenses	30-0005-57		100,000		100,000			
Texas Exes Communications - General Institutional Expense	30-0005-59		50,000		50,000			
Retiree Premium Sharing - Restricted And Agency Funds	30-0617-10		660,800		660,800			
Interest On Temporary Investments-Restricted Current Funds	30-0618-10	6,390,099	249,643		(6,140,456)			
Brackenridge Land Rentals - Commercial Leases	30-9691-60	1,141,404	201,293		(940,111)			
Lake Austin Boulevard Rental Income	30-9691-65	48,240	48,240					
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		7,579,743	1,386,725	(466,113)	(6,193,018)	(466,113)	466,113	
RESTRICTED CURRENT FUNDS - GIFTS TOTAL		239,170,903	186,502,893	(15,381,724)	(2,710,681)	34,575,605	34,597,438	69,173,043

**Unexpended
Plant Funds**

The University of Texas at Austin

2011-12 BUDGET

UNEXPENDED PLANT FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Non-Capitalized Plant Funds	36-NONC-AP		6,500,000		6,500,000			
UNEXPENDED PLANT FUNDS TOTAL		-----	6,500,000	-----	6,500,000	-----	-----	-----

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