

# TEXAS WOMAN'S UNIVERSITY



**Budget for  
Fiscal Year 2012**

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**ESTIMATED EDUCATION AND GENERAL FUNDS AVAILABLE  
FOR SEPTEMBER 1, 2011 THROUGH AUGUST 31, 2012**

**SOURCE OF FUNDS:**

<b>GENERAL REVENUE APPROPRIATION</b>	<b>\$ 46,290,355</b>	
<b>TRANSFER FROM TRS FOR GROUP INSURANCE</b>	<b>5,577,494</b>	
<b>TRANSFER FROM TRS FOR RETIREMENT MATCHING</b>	<b>2,081,452</b>	
<b>TRANSFER FROM STATE COMPTROLLER FOR FICA MATCHING</b>	<b><u>2,888,062</u></b>	
<b>NET GENERAL REVENUE APPROPRIATIONS</b>		<b>\$ 56,837,363</b>

**ESTIMATED OTHER EDUCATIONAL AND GENERAL INCOME:**

<b>STUDENT FEES</b>		
<b>TUITION, NET</b>	<b>19,730,197</b>	
<b>AUDIT &amp; LABORATORY FEES</b>	<b>287,350</b>	
<b>SALES AND SERVICE</b>		
<b>CLINIC FEES</b>	<b>68,518</b>	
<b>LIBRARY FINES &amp; FORFEITS</b>	<b>27,000</b>	
<b>AUDITORIUM FEES</b>	<b>5,000</b>	
<b>MISCELLANEOUS SALES &amp; SERVICE</b>	<b>10,000</b>	
<b>FEDERAL ADMINISTRATIVE EXPENSE</b>	<b>68,800</b>	
<b>OVERHEAD ALLOWANCE ON RESEARCH</b>	<b>295,000</b>	
<b>INVESTMENT INCOME</b>	<b><u>340,000</u></b>	
<b>TOTAL ESTIMATED OTHER EDUCATION AND GENERAL INCOME</b>		<b>20,831,865</b>
<b>HEF FUNDS FOR LIBRARY</b>		<b>509,000</b>
<b>TOTAL FUNDS AVAILABLE</b>		<b><u><u>\$ 78,178,228</u></u></b>



**ESTIMATED EXPENDITURES OF  
EDUCATION AND GENERAL FUNDS  
FOR SEPTEMBER 1, 2011 THROUGH AUGUST 31, 2012**

**ESTIMATED EXPENDITURES:**

<b>RESIDENT INSTRUCTION</b>	<b>\$ 44,103,055</b>
<b>RESEARCH ENHANCEMENT</b>	<b>582,802</b>
<b>PUBLIC SERVICE</b>	<b>2,200</b>
<b>ACADEMIC SUPPORT</b>	<b>261,170</b>
<b>STUDENT SERVICES</b>	<b>1,601,174</b>
<b>INSTITUTIONAL SUPPORT</b>	<b>5,618,063</b>
<b>PHYSICAL PLANT OPERATIONS:</b>	
PLANT SUPPORT SERVICES	\$ 743,289
BUILDING MAINTENANCE	581,069
CUSTODIAL SERVICES	574,080
GROUNDS MAINTENANCE	286,015
UTILITIES	<u>459,511</u>
	<b>2,643,964</b>
<b>LIBRARY</b>	<b>1,738,633</b>
<b>EMPLOYEE BENEFITS</b>	<b>16,292,210</b>
<b>SPECIAL ITEMS:</b>	
INSTITUTE FOR WOMEN'S HEALTH	\$ 118,990
TUITION SCHOLARSHIPS	23,938
HUMAN NUTRITION RESEARCH	28,500
ONLINE NURSING EDUCATION	243,771
TEXAS MEDICAL CENTER LIBRARY ASSESSMENT	354,828
REVENUE BOND DEBT RETIREMENT	<u>4,431,854</u>
	<b>5,201,881</b>
<b>RESEARCH DEVELOPMENT FUND</b>	<u><b>133,076</b></u>
<b>TOTAL ESTIMATED EXPENDITURES</b>	<u><u><b>\$ 78,178,228</b></u></u>

**2011-12 BUDGET SUMMARY  
EDUCATION AND GENERAL**

<b>DEPARTMENT</b>	<b>FACULTY SALARIES</b>	<b>STAFF SALARIES</b>	<b>WAGES</b>	<b>M&amp;O</b>	<b>TRAVEL</b>	<b>BENEFITS</b>	<b>TOTAL</b>
<b><u>INSTRUCTION</u></b>							
Reserve for Faculty Salaries	4,391,605		-	-	-	-	4,391,605
Campus Manager Dallas	-	131,262	-	-	-	-	131,262
Campus Manager Houston	-	254,426	-	-	-	-	254,426
Lifelong Learning	-	20,098	-	-	-	-	20,098
Academic Financial Services	-	103,765	-	-	-	-	103,765
Faculty Senate	-	24,561	-	-	-	-	24,561
Vice Provost/Dean Graduate School	-	199,997	-	-	-	-	199,997
Reserve for Graduate Assistantships	50,746		-	-	-	-	50,746
Science Learning Resource Center	-	36,233	-	-	-	-	36,233
Honors Scholars Program	36,317	49,361	-	-	-	-	85,678
Dean - Arts and Sciences	-	442,987	-	-	-	-	442,987
Reserve-Dean Arts and Sciences	987		-	-	-	-	987
Biology	1,572,726	119,925	-	-	-	-	1,692,651
Biology-Medical Technology	-	30,819	-	-	-	-	30,819
Biology-Animal Care Facility	-	63,358	-	-	-	-	63,358
Biology-Radiation Safety	-	28,968	-	-	-	-	28,968
Chemistry	819,767	52,723	-	-	-	-	872,490
English, Speech and Foreign Languages	1,162,500	37,470	-	-	-	-	1,199,970
Write Site	-	46,418	-	-	-	-	46,418
SOM - Health Services Management	159,737	-	-	-	-	-	159,737
History and Government	983,545	25,801	-	-	-	-	1,009,346
Mathematics and Computer Science	1,112,934	25,301	-	-	-	-	1,138,235
Psychology and Philosophy	1,126,592	80,180	-	-	-	-	1,206,772
SOM - Business & Economics	1,943,366	38,825	-	-	-	-	1,982,191
SOM - Fashion and Textiles	281,069	20,498	-	-	-	-	301,567
SOA - Dance	575,232	95,404	-	-	-	-	670,636
SOA - Drama	242,111	45,343	-	-	-	-	287,454
SOA - Music	705,771	57,100	-	-	-	-	762,871
SOA - Margo Jones Auditorium	-	43,591	-	-	-	-	43,591
Social Work	304,828	9,759	-	-	-	-	314,587
Sociology	501,251	23,581	-	-	-	-	524,832
SOA - Visual Arts	634,786	65,904	-	-	-	-	700,690

**2011-12 BUDGET SUMMARY  
EDUCATION AND GENERAL**

<b>DEPARTMENT</b>	<b>FACULTY SALARIES</b>	<b>STAFF SALARIES</b>	<b>WAGES</b>	<b>M&amp;O</b>	<b>TRAVEL</b>	<b>BENEFITS</b>	<b>TOTAL</b>
Women's Studies	470,766	22,410	-	-	-	-	493,176
General Studies	-	8,840	-	-	-	-	8,840
Dean - Professional Education	-	645,187	-	-	-	-	645,187
Reserve-Dean Professional Education	132,234	-	-	-	-	-	132,234
Family Sciences	1,522,591	111,468	-	-	-	-	1,634,059
Counseling and Family Development Center	-	-	7,000	11,000	-	-	18,000
Library and Information Studies	964,188	11,554	-	-	-	-	975,742
Reading	754,910	20,676	-	-	-	-	775,586
Teacher Education	1,497,856	75,472	-	-	-	-	1,573,328
Dean-Health Sciences	-	260,766	-	-	-	-	260,766
Reserve-Dean-Health Sciences	65,245	-	-	-	-	-	65,245
Dean-Health Sciences-Teaching	66,220	-	-	-	-	-	66,220
Communication Sciences and Disorders	1,061,643	27,273	-	-	-	-	1,088,916
Speech & Hearing Clinic	-	11,318	-	3,000	-	-	14,318
Dental Hygiene	383,675	63,258	-	-	-	-	446,933
Dental Hygiene Clinic	-	-	-	34,000	-	-	34,000
HCA Houston	360,255	29,949	-	-	-	-	390,204
Health Studies	707,005	29,006	-	-	-	-	736,011
Kinesiology	1,091,452	72,332	-	-	-	-	1,163,784
Kinesiology-Pioneer Hall	-	56,466	-	-	-	-	56,466
Nutrition and Food Sciences	867,718	53,236	-	-	-	-	920,954
Nutrition and Food Sciences-Houston	256,732	27,484	-	-	-	-	284,216
OT - Dallas	632,112	24,999	-	-	-	-	657,111
Director - Occupational Therapy	105,208	102,987	-	-	-	-	208,195
OT - Denton	572,548	-	-	-	-	-	572,548
OT - Houston	618,999	36,895	-	-	-	-	655,894
PT - Dallas	915,521	132,628	-	-	-	-	1,048,149
Director - Physical Therapy	127,043	27,012	-	-	-	-	154,055
Director PT - Houston	843,922	76,908	-	-	-	-	920,830
Dean - Nursing	-	237,855	-	-	-	-	237,855
Reserve Dean-Nursing	142,064	-	-	-	-	-	142,064
Assoc Dean Nursing - Dallas	3,155,871	279,735	-	-	-	-	3,435,606
Assoc Dean Nursing - Denton	772,518	152,104	-	-	-	-	924,622
Assoc Dean Nursing - Houston	2,947,000	259,665	-	-	-	-	3,206,665

**2011-12 BUDGET SUMMARY  
EDUCATION AND GENERAL**

<b>DEPARTMENT</b>	<b>FACULTY SALARIES</b>	<b>STAFF SALARIES</b>	<b>WAGES</b>	<b>M&amp;O</b>	<b>TRAVEL</b>	<b>BENEFITS</b>	<b>TOTAL</b>
Environmental Health and Safety	-	48,576	-	-	-	-	48,576
ITS-Computer Services-Houston	-	142,049	-	-	-	-	142,049
Instructional Support Services	-	901,273	-	-	-	-	901,273
<b>LAB FEES</b>							
<b>INSTRUCTION</b>							
Biology	-	-	-	70,000	-	-	70,000
Chemistry	-	-	-	39,000	-	-	39,000
Mathematics and Comp Science	-	-	-	150	-	-	150
Psychology and Philosophy	-	-	-	4,000	-	-	4,000
SOM - Fashion and Textiles	-	-	-	3,000	-	-	3,000
SOA - Drama	-	-	-	5,000	-	-	5,000
Social Work	-	-	-	800	-	-	800
Sociology	-	-	-	300	-	-	300
SOA - Visual Arts	-	-	-	14,000	-	-	14,000
Family Sciences	-	-	-	600	-	-	600
Dental Hygiene	-	-	-	2,000	-	-	2,000
Nutrition and Food Sciences	-	-	-	15,000	-	-	15,000
OT - Denton	-	-	-	10,000	-	-	10,000
PT - Denton	-	-	-	10,000	-	-	10,000
Assoc Dean Nursing - Denton	-	-	-	110,000	-	-	110,000
<b>TOTAL INSTRUCTION</b>	<b>37,641,166</b>	<b>6,123,039</b>	<b>7,000</b>	<b>331,850</b>	<b>-</b>	<b>-</b>	<b>44,103,055</b>
<b>ACADEMIC SUPPORT</b>							
Associate VP Undergraduate Studies	12,309	122,723	-	-	-	-	135,032
Information Technology Services	-	126,138	-	-	-	-	126,138
<b>TOTAL ACADEMIC SUPPORT</b>	<b>12,309</b>	<b>248,861</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>261,170</b>
<b>RESEARCH</b>							
Research and Sponsored Programs	-	434,190	-	-	-	-	434,190
Equipment Repair	-	34,104	-	-	-	-	34,104
Research Houston	-	114,508	-	-	-	-	114,508
<b>TOTAL RESEARCH</b>	<b>-</b>	<b>582,802</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>582,802</b>

**2011-12 BUDGET SUMMARY  
EDUCATION AND GENERAL**

<b>DEPARTMENT</b>	<b>FACULTY SALARIES</b>	<b>STAFF SALARIES</b>	<b>WAGES</b>	<b>M&amp;O</b>	<b>TRAVEL</b>	<b>BENEFITS</b>	<b>TOTAL</b>
<b><u>PUBLIC SERVICE</u></b>							
Wellness & Sport Evaluation	-	-	-	2,200	-	-	2,200
<b><u>STUDENT SERVICES</u></b>							
Information Technology Services	-	141,076	-	-	-	-	141,076
VP - Student Life	-	284,529	-	-	-	-	284,529
Enrollment Services	-	104,796	-	-	-	-	104,796
Registrar	-	144,979	-	-	-	-	144,979
Admissions	-	350,662	-	-	-	-	350,662
Student Records Processing	-	287,060	-	-	-	-	287,060
Financial Aid	-	288,072	-	-	-	-	288,072
<b>TOTAL STUDENT SERVICES</b>	-	<b>1,601,174</b>	-	-	-	-	<b>1,601,174</b>
<b><u>INSTITUTIONAL SUPPORT</u></b>							
Chancellor	-	171,726	-	-	-	-	171,726
General Counsel	-	118,019	-	-	-	-	118,019
Internal Audit	-	99,599	-	-	-	-	99,599
Marketing and Communications	-	452,454	-	-	-	-	452,454
Provost and VP Academic Affairs	-	250,662	-	-	-	-	250,662
Associate Provost	-	139,587	-	-	-	-	139,587
Institutional Research & Data Management	-	239,943	-	-	-	-	239,943
VP- Finance and Administration	-	334,783	-	-	-	-	334,783
University Reserve	-	-	-	200,000	-	-	200,000
Reserve E&G Staff Salaries	-	-	-	100,000	-	-	100,000
Procurement Services	-	253,844	-	-	-	-	253,844
Postal Services	-	43,261	-	-	-	-	43,261
Controller's Office	-	467,717	-	-	-	-	467,717
Bursar	-	177,249	-	-	-	-	177,249
Human Resources	-	526,825	-	-	-	-	526,825
Public Safety - Denton	-	869,970	-	-	-	-	869,970
Public Safety - Dallas	-	138,157	-	-	-	-	138,157
Public Safety - Houston	-	123,600	-	-	-	-	123,600
VP - Information Services	-	153,921	-	-	-	-	153,921

**2011-12 BUDGET SUMMARY  
EDUCATION AND GENERAL**

<b>DEPARTMENT</b>	<b>FACULTY SALARIES</b>	<b>STAFF SALARIES</b>	<b>WAGES</b>	<b>M&amp;O</b>	<b>TRAVEL</b>	<b>BENEFITS</b>	<b>TOTAL</b>
Information Technology Services	-	440,221	-	-	-	-	440,221
VP- Institutional Development	-	316,525	-	-	-	-	316,525
<b>TOTAL INSTITUTIONAL SUPPORT</b>	-	<b>5,318,063</b>	-	<b>300,000</b>	-	-	<b>5,618,063</b>
<b><u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT</u></b>							
Facilities Management - General Services	-	699,975	-	-	-	-	699,975
Central Receiving	-	43,314	-	-	-	-	43,314
Building Maintenance	-	369,162	-	-	-	-	369,162
Bldg Maintenance-Houston	-	102,370	-	-	-	-	102,370
Bldg Maintenance-Parkland	-	64,250	-	-	-	-	64,250
Bldg Maintenance.-Presbyterian	-	45,287	-	-	-	-	45,287
Custodial Services	-	422,887	-	-	-	-	422,887
Custodial Services-Houston	-	95,195	-	-	-	-	95,195
Custodial Services-Parkland	-	38,580	-	-	-	-	38,580
Custodial Services-Presbyterian	-	17,418	-	-	-	-	17,418
Grounds Maintenance	-	286,015	-	-	-	-	286,015
All Other Utilities	-	459,511	-	-	-	-	459,511
<b>TOTAL PHYSICAL PLANT</b>	-	<b>2,643,964</b>	-	-	-	-	<b>2,643,964</b>
<b><u>LIBRARY</u></b>							
Libraries	-	1,229,633	-	-	-	-	1,229,633
HEAF Library Supplement	-	-	-	509,000	-	-	509,000
<b>TOTAL LIBRARY</b>	-	<b>1,229,633</b>	-	<b>509,000</b>	-	-	<b>1,738,633</b>
<b><u>EMPLOYEE BENEFITS</u></b>							
Retirees Insurance Premiums	-	-	-	-	-	2,795,000	2,795,000
Retirement Matching	-	-	-	-	-	3,080,007	3,080,007
Group Insurance Premiums	-	-	-	-	-	6,059,302	6,059,302
Texas Worker's Compensation	-	-	-	300,000	-	-	300,000
Matching FICA	-	-	-	-	-	3,947,901	3,947,901
Texas Employment Commission	-	-	-	110,000	-	-	110,000
<b>TOTAL EMPLOYEE BENEFITS</b>	-	-	-	<b>410,000</b>	-	<b>15,882,210</b>	<b>16,292,210</b>

**2011-12 BUDGET SUMMARY  
EDUCATION AND GENERAL**

<b>DEPARTMENT</b>	<b>FACULTY SALARIES</b>	<b>STAFF SALARIES</b>	<b>WAGES</b>	<b>M&amp;O</b>	<b>TRAVEL</b>	<b>BENEFITS</b>	<b>TOTAL</b>
<b><u>SPECIAL ITEMS</u></b>							
Institute for Women's Health	66,564	49,162	1,401	1,413	450	-	118,990
Nutrition and Food Sciences	-	2,719	8,174	16,607	1,000	-	28,500
Online Nursing Education	28,403	26,081	-	189,287	-	-	243,771
Scholarships	-	-	-	23,938	-	-	23,938
Tuition Revenue Bond Debt Retirement	-	-	-	4,431,854	-	-	4,431,854
Texas Medical Center Library Assessment	-	-	-	354,828	-	-	354,828
<b>TOTAL SPECIAL ITEMS</b>	<b>94,967</b>	<b>77,962</b>	<b>9,575</b>	<b>5,017,927</b>	<b>1,450</b>	<b>-</b>	<b>5,201,881</b>
<b><u>RESEARCH DEVELOPMENT FUND</u></b>							
Research Development Fund	-	-	-	133,076	-	-	133,076
<b>GRAND TOTAL E&amp;G</b>	<b>37,748,442</b>	<b>17,825,498</b>	<b>16,575</b>	<b>6,704,053</b>	<b>1,450</b>	<b>15,882,210</b>	<b>78,178,228</b>

**2011-12 BUDGET SUMMARY  
DESIGNATED**

DEPARTMENT	SALES AND SERVICE REVENUE	STUDENT FEES	TOTAL ESTIMATED REVENUE	SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL BUDGETED EXPENSES	SURPLUS (DEFICIT)
Designated Tuition	-	37,492,848	37,492,848	-	-	-	-	-	-	37,492,848
Designated Tuition Transfer	-	(10,726,026)	(10,726,026)	-	-	-	-	-	-	(10,726,026)
Investment Earnings	2,200,000	-	2,200,000	-	-	-	-	-	-	2,200,000
Study Abroad Insurance Premiums	35,000	-	35,000	-	-	35,000	-	-	35,000	-
Reading Recovery	178,000	-	178,000	25,638	10,000	110,000	6,000	8,225	159,863	18,137
Lifelong Learning--Continuing Educ.	425,825	-	425,825	186,371	25,000	250,000	3,000	55,157	519,528	(93,703)
Lifelong Learning Fund Balance	93,703	-	93,703	-	-	-	-	-	-	93,703
Thesis/Dissertation Processing	19,000	-	19,000	-	-	19,000	-	-	19,000	-
Graduate Fair	2,000	-	2,000	-	-	2,000	-	-	2,000	-
Family Day	5,496	-	5,496	-	-	5,496	-	-	5,496	-
Provost - Reserve for Faculty Searches	-	-	-	-	-	25,000	-	-	25,000	(25,000)
Reserve for Academic Development	-	-	-	-	-	40,000	-	-	40,000	(40,000)
SACS Reaffirmation	-	-	-	134,247	-	89,242	-	33,933	257,422	(257,422)
Campus Manager - Dallas	-	-	-	-	-	2,325	2,175	-	4,500	(4,500)
Dallas Center Faculty Travel	-	-	-	-	-	-	3,750	-	3,750	(3,750)
Campus Manager - Houston	-	-	-	-	6,294	26,662	3,000	481	36,437	(36,437)
Houston Center Faculty Travel	-	-	-	-	-	-	8,000	-	8,000	(8,000)
Lifelong Learning	-	-	-	-	-	3,000	3,000	-	6,000	(6,000)
Academic Financial Services	-	-	-	103,763	4,000	8,454	2,100	13,248	131,565	(131,565)
Faculty Senate	-	-	-	-	2,051	6,778	21,289	157	30,275	(30,275)
Faculty Evaluation	-	-	-	-	-	3,000	-	-	3,000	(3,000)
Faculty Center	-	-	-	-	-	2,590	-	-	2,590	(2,590)
Vice Provost/Dean Graduate School	-	-	-	174,933	10,717	14,435	10,000	25,154	235,239	(235,239)
Graduate Recruitment	-	-	-	-	-	12,250	-	-	12,250	(12,250)
Math & Technology Success Program	-	-	-	36,335	50,340	2,128	1,200	11,450	101,453	(101,453)
Science Learning Resource Center	-	-	-	-	17,210	2,000	-	1,317	20,527	(20,527)
Honors Scholar Program	-	-	-	-	4,600	13,891	3,859	352	22,702	(22,702)
Dean - Arts and Sciences	-	-	-	-	16,215	17,641	7,905	1,240	43,001	(43,001)
Biology	-	-	-	-	24,000	103,351	12,850	1,836	142,037	(142,037)
Biology - Medical Technology	-	-	-	-	1,500	303	225	115	2,143	(2,143)
Biology - Animal Care Facility	-	-	-	-	7,500	12,049	-	574	20,123	(20,123)
Biology - Radiation Safety	-	-	-	-	2,500	6,474	475	191	9,640	(9,640)
Chemistry	-	-	-	-	7,000	18,257	9,450	536	35,243	(35,243)
English, Speech and Foreign Language	-	-	-	-	4,000	11,407	14,500	306	30,213	(30,213)
Write Site	-	-	-	-	42,750	1,200	500	3,270	47,720	(47,720)
SOM - Health Systems Management	-	-	-	-	700	3,858	1,800	54	6,412	(6,412)
History and Government	-	-	-	-	4,000	10,283	10,550	306	25,139	(25,139)
Mathematics and Computer Science	-	-	-	-	7,000	8,444	12,988	536	28,968	(28,968)
Psychology and Philosophy	-	-	-	-	5,285	13,008	14,575	404	33,272	(33,272)



**2011-12 BUDGET SUMMARY  
DESIGNATED**

DEPARTMENT	SALES AND SERVICE REVENUE	STUDENT FEES	TOTAL ESTIMATED REVENUE	SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL BUDGETED EXPENSES	SURPLUS (DEFICIT)
SOM - Business and Economics	-	-	-	-	6,180	10,491	15,475	473	32,619	(32,619)
SOM - Fashion and Textiles	-	-	-	-	1,500	8,764	3,150	115	13,529	(13,529)
SOA - Dance	-	-	-	-	7,210	10,556	5,750	552	24,068	(24,068)
SOA - Drama	-	-	-	-	2,180	38,485	3,600	167	44,432	(44,432)
SOA - Music	-	-	-	-	5,650	25,300	9,400	432	40,782	(40,782)
SOA - Margo Jones Auditorium	-	-	-	-	5,700	13,177	-	436	19,313	(19,313)
SOA - Events	-	-	-	-	-	11,700	-	-	11,700	(11,700)
Social Work	-	-	-	-	2,100	5,159	5,500	161	12,920	(12,920)
Sociology	-	-	-	-	2,400	6,849	4,500	184	13,933	(13,933)
SOA - Visual Arts	-	-	-	-	7,000	13,777	8,100	536	29,413	(29,413)
Women's Studies	-	-	-	-	7,735	6,445	3,600	592	18,372	(18,372)
General Studies	-	-	-	-	-	1,923	1,000	-	2,923	(2,923)
Dean - Professional Education	-	-	-	-	10,895	40,115	14,666	833	66,509	(66,509)
Family Sciences	-	-	-	-	-	25,152	22,675	-	47,827	(47,827)
Library and Information Studies	-	-	-	-	-	22,000	13,500	-	35,500	(35,500)
Reading	-	-	-	-	-	12,898	8,100	-	20,998	(20,998)
Teacher Education	-	-	-	-	-	25,509	19,750	-	45,259	(45,259)
Dean - Health Sciences	-	-	-	-	25,295	17,514	9,084	1,935	53,828	(53,828)
Communication Sciences and Disorders	-	-	-	-	3,928	12,901	16,100	300	33,229	(33,229)
Dental Hygiene	-	-	-	-	1,400	24,646	5,400	107	31,553	(31,553)
Dental Hygiene - DT Resident Undergrad	-	7,400	7,400	-	-	7,400	-	-	7,400	-
Dental Hygiene - DT Non-Res Undergrad	-	150	150	-	-	150	-	-	150	-
HCA Houston	-	-	-	-	700	11,656	4,500	54	16,910	(16,910)
Health Studies	-	-	-	-	1,886	10,870	10,500	144	23,400	(23,400)
Kinesiology	-	-	-	-	8,879	21,932	15,282	679	46,772	(46,772)
Kinesiology - Pioneer Hall	-	-	-	-	23,494	9,400	375	1,797	35,066	(35,066)
Nutrition and Food Science	-	-	-	-	23,023	23,813	14,800	1,761	63,397	(63,397)
Nutrition and Food Science - Houston	-	-	-	-	515	7,499	3,600	39	11,653	(11,653)
Assoc Director OT - Dallas	-	-	-	-	702	20,598	5,850	54	27,204	(27,204)
O. T. - DT Resident Graduate	-	55,219	55,219	12,814	-	32,355	-	10,050	55,219	-
O. T. - DT Non-Resident Graduate	-	1,200	1,200	-	-	1,200	-	-	1,200	-
Director - Occupational Therapy	-	-	-	-	460	24,982	6,450	35	31,927	(31,927)
O. T. - Denton	-	-	-	-	-	17,338	9,505	-	26,843	(26,843)
Assoc Director OT - Houston	-	-	-	-	2,060	17,570	8,604	158	28,392	(28,392)
P. T. - Dallas	-	-	-	-	1,114	33,596	11,150	85	45,945	(45,945)
Director - Physical Therapy	-	-	-	-	-	14,900	5,200	-	20,100	(20,100)
Director P. T. - Houston	-	-	-	-	2,851	37,022	10,600	218	50,691	(50,691)
Dean - Nursing	-	-	-	-	-	12,797	6,740	-	19,537	(19,537)
Assoc Dean Nursing - Dallas	-	-	-	-	7,197	16,388	44,475	551	68,611	(68,611)

**2011-12 BUDGET SUMMARY  
DESIGNATED**

DEPARTMENT	SALES AND SERVICE REVENUE	STUDENT FEES	TOTAL ESTIMATED REVENUE	SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL BUDGETED EXPENSES	SURPLUS (DEFICIT)
Assoc Dean Nursing - Denton	-	-	-	-	5,371	22,176	9,900	411	37,858	(37,858)
Assoc Dean Nursing - DT Res Undergrad	-	550,322	550,322	-	-	550,322	-	-	550,322	-
Assoc Dean Nursing - DT Res Graduate	-	225,000	225,000	-	-	225,000	-	-	225,000	-
Assoc Dean Nursing - DT Non-Res Under	-	30,000	30,000	-	-	30,000	-	-	30,000	-
Assoc Dean Nursing - DT Non-Res Grad	-	7,500	7,500	-	-	7,500	-	-	7,500	-
Assoc Dean Nursing - Houston	-	-	-	-	10,856	29,939	38,525	830	80,150	(80,150)
Insurance Premiums - Instruction	-	-	-	-	-	150,000	-	-	150,000	(150,000)
Environmental Health and Safety	-	-	-	48,576	-	72,923	4,000	6,631	132,130	(132,130)
ITS - Computer Services - Houston	-	-	-	-	9,500	4,542	-	727	14,769	(14,769)
Instructional Support Services	-	-	-	-	5,421	291,938	28,680	415	326,454	(326,454)
ISS - Computer Services - Parkland	-	-	-	-	13,800	6,428	-	1,056	21,284	(21,284)
Technology Resource Center	-	-	-	-	5,720	20,000	1,000	438	27,158	(27,158)
Telecommunications Expense	-	-	-	-	-	551,696	-	-	551,696	(551,696)
Research and Sponsored Programs	-	-	-	-	13,306	15,021	9,575	1,018	38,920	(38,920)
Res & Sponsored Prig - Small Grants	-	-	-	-	-	64,703	20,000	-	84,703	(84,703)
Res & Sponsored Prig - Instrumentation	-	-	-	-	-	10,000	-	-	10,000	(10,000)
Res & Sponsored Prig - Equip Repair	-	-	-	-	-	6,907	650	-	7,557	(7,557)
Res & Sponsored Prig - Projects	-	-	-	-	-	401,552	-	-	401,552	(401,552)
Research Houston	-	-	-	-	-	3,271	2,000	-	5,271	(5,271)
Insurance Premiums - Research	-	-	-	-	-	3,000	-	-	3,000	(3,000)
Controller's Office	-	-	-	-	-	1,500	1,000	-	2,500	(2,500)
Faculty Development Fund	-	-	-	-	-	50,000	-	-	50,000	(50,000)
Annual Student Symposium	-	-	-	-	-	4,315	-	-	4,315	(4,315)
Academic Outreach	-	-	-	115,748	11,256	1753	6,400	31,266	166,423	(166,423)
Assoc VP Undergraduate Studies	-	-	-	122,721	4,400	6,674	6,100	16,536	156,431	(156,431)
SOA - Dance Repertory Theater	-	-	-	-	-	5,700	-	-	5,700	(5,700)
SOA - Dance in Residency	-	-	-	-	-	3,000	-	-	3,000	(3,000)
SOA - Dance-International Folk	-	-	-	-	-	3,000	-	-	3,000	(3,000)
SOA - Music-Concert Choir	-	-	-	-	-	5,234	-	-	5,234	(5,234)
SOA - Music-Jazz Lab Ensemble	-	-	-	-	-	1,450	-	-	1,450	(1,450)
SOA - Music-Opera	-	-	-	-	-	4,500	500	-	5,000	(5,000)
SOA - Music-Theatre Ensemble	-	-	-	-	-	3,756	-	-	3,756	(3,756)
SOA - Artist Lecture Series	-	-	-	-	-	10,700	-	-	10,700	(10,700)
Insurance Premiums - Academic Support	-	-	-	-	-	2,500	-	-	2,500	(2,500)
Information Technology Services	-	-	-	9,315	-	90,859	-	1,272	101,446	(101,446)
Commencement Expenses	-	-	-	-	-	25,300	-	-	25,300	(25,300)
Leadership Institute	-	-	-	162,296	5,107	37,186	11,587	33,052	249,228	(249,228)
Commencement Expenses - Houston	-	-	-	-	-	30,000	-	-	30,000	(30,000)
Student Success Center	-	-	-	-	-	150,000	-	-	150,000	(150,000)

**2011-12 BUDGET SUMMARY  
DESIGNATED**

DEPARTMENT	SALES AND SERVICE REVENUE	STUDENT FEES	TOTAL ESTIMATED REVENUE	SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL BUDGETED EXPENSES	SURPLUS (DEFICIT)
VP Fin & Adm - City Bus Expense	-	-	-	-	-	10,000	-	-	10,000	(10,000)
Insurance Premiums - Student Services	-	-	-	-	-	9,500	-	-	9,500	(9,500)
Tuition Rebate	-	-	-	-	-	10,000	-	-	10,000	(10,000)
Information Technology Services	-	-	-	9,315	-	265,555	-	1,272	276,142	(276,142)
VP - Student Life	-	-	-	174,007	5,047	10,893	4,500	21,941	216,388	(216,388)
VP Student Life - Com for Campus Clim:	-	-	-	-	-	1,500	2,000	-	3,500	(3,500)
Commencement	-	-	-	-	3,250	44,750	-	249	48,249	(48,249)
Enrollment Services	-	-	-	104,795	-	14,769	2,500	13,274	135,338	(135,338)
Registrar	-	-	-	-	12,233	28,358	3,375	936	44,902	(44,902)
Admissions	-	-	-	54,596	5,000	152,870	54,175	13,115	279,756	(279,756)
Student Records Processing	-	-	-	-	16,000	18,128	-	1,224	35,352	(35,352)
Financial Aid	-	-	-	281,007	30,265	127,469	7,000	40,677	486,418	(486,418)
Board of Regents - Expenses	-	-	-	-	-	26,604	-	-	26,604	(26,604)
Chancellor	-	-	-	105,594	-	18,474	15,000	14,414	153,482	(153,482)
Special Functions	-	-	-	-	-	5,000	-	-	5,000	(5,000)
General Counsel	-	-	-	118,017	500	3,632	1,919	15,998	140,066	(140,066)
Internal Audit	-	-	-	99,598	-	4,137	2,975	13,594	120,304	(120,304)
Met & Comm. - Strategic Initiatives	-	-	-	176,141	-	445,316	6,000	34,943	662,400	(662,400)
Marketing and Communication	-	-	-	-	10,000	-	-	765	10,765	(10,765)
Strategic Marketing	-	-	-	-	-	500,000	-	-	500,000	(500,000)
Provost and VP Academic Affairs	-	-	-	222,987	6,506	14,679	12,000	26,775	282,947	(282,947)
Associate Provost	-	-	-	85,422	6,060	4,853	9,000	11,088	116,423	(116,423)
Institutional Research & Data Mgmt	-	-	-	131,581	-	47,060	6,300	17,960	202,901	(202,901)
VP - Finance and Administration	-	-	-	203,101	-	25,668	7,000	31,504	267,273	(267,273)
Institutional Memberships	-	-	-	-	-	103,156	-	-	103,156	(103,156)
VP Fin & Adm - Mgmt Services	-	-	-	-	-	596,000	-	-	596,000	(596,000)
Reverse Auctions	-	-	-	-	-	21,100	-	-	21,100	(21,100)
University Reserve - Designated	-	-	-	-	-	1,077,115	-	-	1,077,115	(1,077,115)
Relocation Expenses	-	-	-	-	-	50,000	-	-	50,000	(50,000)
Procurement Services	-	-	-	245,079	500	21,750	6,100	33,491	306,920	(306,920)
Postal Services	-	-	-	-	-	21,012	-	-	21,012	(21,012)
Controller's Office	-	-	-	126,157	-	53,244	6,600	17,994	203,995	(203,995)
Controller-Credit Card Expense	-	-	-	-	-	325,000	-	-	325,000	(325,000)
Controller-Treasury Operations	-	-	-	-	-	75,928	-	-	75,928	(75,928)
Workman's Compensation - Local	-	-	-	-	-	71,620	-	-	71,620	(71,620)
Bursar	-	-	-	-	1,500	18,820	4,100	115	24,535	(24,535)
SECC	-	-	-	-	-	1,800	-	-	1,800	(1,800)
Human Resources	-	-	-	526,820	8,552	93,125	9,000	72,006	709,503	(709,503)
HR - Personnel Advertising	-	-	-	-	-	7,650	-	-	7,650	(7,650)

**2011-12 BUDGET SUMMARY  
DESIGNATED**

DEPARTMENT	SALES AND SERVICE REVENUE	STUDENT FEES	TOTAL ESTIMATED REVENUE	SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL BUDGETED EXPENSES	SURPLUS (DEFICIT)
HR - Staff Training and Development	-	-	-	-	-	5,000	-	-	5,000	(5,000)
ADA Accommodations	-	-	-	-	-	41,500	-	-	41,500	(41,500)
Equal Opportunity Office	-	-	-	-	-	5,000	-	-	5,000	(5,000)
Staff Council	-	-	-	-	-	3,000	1,000	-	4,000	(4,000)
Facilities Mgt - Dallas Bus Maintenance	-	-	-	16,374	-	39,074	-	12,808	68,256	(68,256)
VP - Information Services	-	-	-	-	-	4,370	2,000	-	6,370	(6,370)
Information Technology Services	-	-	-	83,025	-	777,223	19,508	21,892	901,648	(901,648)
Software Support	-	-	-	-	-	581,799	-	-	581,799	(581,799)
Alumni Relations	-	-	-	99,296	2,500	31,072	3,750	27,325	163,943	(163,943)
VP - Institutional Development	-	-	-	100,240	33,921	96,556	9,300	21,557	261,574	(261,574)
Insurance Premiums - Facilities	-	-	-	-	-	640,000	-	-	640,000	(640,000)
General Services	-	-	-	582,158	2,030	57,708	-	79,895	721,791	(721,791)
Central Receiving	-	-	-	12,770	-	19,502	5,500	1,743	39,515	(39,515)
Special Projects	-	-	-	-	-	2,240,238	-	-	2,240,238	(2,240,238)
Motor Vehicle Operations	-	-	-	-	-	155,000	-	-	155,000	(155,000)
Building Maintenance	-	-	-	198,320	5,200	783,876	8,000	27,470	1,022,866	(1,022,866)
Building Maintenance-Houston	-	-	-	102,369	-	145,744	500	13,974	262,587	(262,587)
Building Maintenance-Parkland	-	-	-	43,878	-	60,215	-	5,989	110,082	(110,082)
Building Maintenance-Presbyterian	-	-	-	24,915	-	53,643	-	3,401	81,959	(81,959)
Custodial Services	-	-	-	331,556	2,000	117,756	-	45,406	496,718	(496,718)
Custodial Services-Houston	-	-	-	82,534	5,688	50,600	50	11,701	150,573	(150,573)
Custodial Services-Parkland	-	-	-	38,580	-	11,700	-	9,417	59,697	(59,697)
Custodial Services-Presbyterian	-	-	-	17,418	-	7,600	-	2,378	27,396	(27,396)
Grounds Maintenance	-	-	-	269,323	1,560	111,737	-	36,882	419,502	(419,502)
Grounds Maintenance - Houston	-	-	-	-	-	20,000	-	-	20,000	(20,000)
Utilities State - Denton	-	-	-	-	-	4,313,810	-	-	4,313,810	(4,313,810)
Utilities State - Parkland	-	-	-	-	-	225,658	-	-	225,658	(225,658)
Utilities State - Houston	-	-	-	-	-	486,285	-	-	486,285	(486,285)
Utilities State - Presbyterian	-	-	-	-	-	225,140	-	-	225,140	(225,140)
All Other Utilities	-	-	-	-	73,791	331,175	-	5,645	410,611	(410,611)
Student Loan Write Off	-	-	-	-	-	500,000	-	-	500,000	(500,000)
Disability Support Services	-	-	-	-	55,240	175,634	-	4,226	235,100	(235,100)
Libraries	-	-	-	-	147,955	73,438	3,000	11,319	235,712	(235,712)
Insurance Premiums - Library	-	-	-	-	-	8,000	-	-	8,000	(8,000)
Retirees Insurance Premiums	-	-	-	-	-	-	-	41,500	41,500	(41,500)
Course Fees - Federation	-	1,300	1,300	-	-	1,300	-	-	1,300	-
Course Fees - Assoc VP Undergraduate S	-	7,800	7,800	-	-	7,800	-	-	7,800	-
Course Fees - Biology	-	104,000	104,000	-	57,890	41,681	-	4,429	104,000	-
Course Fees - Chemistry	-	93,000	93,000	-	40,384	49,527	-	3,089	93,000	-
Course Fees - English, Speech & F.L.	-	102,000	102,000	-	44,468	54,130	-	3,402	102,000	-

**2011-12 BUDGET SUMMARY  
DESIGNATED**

DEPARTMENT	SALES AND SERVICE REVENUE	STUDENT FEES	TOTAL ESTIMATED REVENUE	SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL BUDGETED EXPENSES	SURPLUS (DEFICIT)
Course Fees - Health Systems Managem	-	18,000	18,000	-	-	18,000	-	-	18,000	-
Course Fees - History and Government	-	155,500	155,500	-	41,542	110,780	-	3,178	155,500	-
Course Fees - Math and Comp Science	-	116,630	116,630	-	23,480	91,354	-	1,796	116,630	-
Course Fees - Psychology and Philosophy	-	94,000	94,000	-	17,304	75,372	-	1,324	94,000	-
Course Fees - School of Management	-	160,000	160,000	-	44,947	111,615	-	3,438	160,000	-
Course Fees - Fashion and Textiles	-	43,000	43,000	-	4,200	35,479	3,000	321	43,000	-
Course Fees - Dance	-	31,000	31,000	-	855	30,080	-	65	31,000	-
Course Fees - Drama	-	8,000	8,000	-	262	7,718	-	20	8,000	-
Course Fees - Music	-	65,000	65,000	-	17,990	45,634	-	1,376	65,000	-
Course Fees - Social Work	-	9,000	9,000	-	-	8,556	444	-	9,000	-
Course Fees - Sociology	-	29,000	29,000	-	2,692	26,102	-	206	29,000	-
Course Fees - Visual Arts	-	46,000	46,000	-	8,068	37,315	-	617	46,000	-
Course Fees - Women's Studies	-	59,000	59,000	-	38,107	17,978	-	2,915	59,000	-
Course Fees - Family Sciences	-	85,000	85,000	-	56,000	24,716	-	4,284	85,000	-
Course Fees - Library and Information S	-	169,000	169,000	-	76,000	87,186	-	5,814	169,000	-
Course Fees - Reading	-	33,000	33,000	-	5,300	27,295	-	405	33,000	-
Course Fees - Teacher Education	-	139,000	139,000	-	54,000	50,869	30,000	4,131	139,000	-
Course Fees - Communication Sciences	-	48,000	48,000	-	-	48,000	-	-	48,000	-
Course Fees - Dental Hygiene	-	31,000	31,000	-	-	31,000	-	-	31,000	-
Course Fees - H.C.A. Houston	-	22,000	22,000	-	-	22,000	-	-	22,000	-
Course Fees - Health Studies	-	33,000	33,000	-	9,000	23,311	-	689	33,000	-
Course Fees - Kinesiology	-	65,000	65,000	-	12,500	51,544	-	956	65,000	-
Course Fees - Nutrition and Food Science	-	61,000	61,000	-	3,200	57,555	-	245	61,000	-
Course Fees - N. F. S. - Houston	-	7,500	7,500	-	-	7,500	-	-	7,500	-
Course Fees - O. T. Dallas	-	22,000	22,000	-	-	22,000	-	-	22,000	-
Course Fees - O. T. Denton	-	35,000	35,000	-	2,500	32,309	-	191	35,000	-
Course Fees - O. T. Houston	-	19,000	19,000	-	-	19,000	-	-	19,000	-
Course Fees - P. T. Dallas	-	66,500	66,500	-	1,525	64,858	-	117	66,500	-
Course Fees - P. T. Houston	-	67,000	67,000	-	1,350	65,547	-	103	67,000	-
Course Fees - Nursing Dallas	-	190,000	190,000	-	45,135	129,376	12,036	3,453	190,000	-
Course Fees - Nursing Denton	-	18,000	18,000	-	3,672	13,069	978	281	18,000	-
Course Fees - Nursing Houston	-	184,000	184,000	-	38,195	132,698	10,185	2,922	184,000	-
Distance Ed. - Lifelong Learning	-	1,477,761	1,477,761	717,632	61,000	468,194	36,000	194,935	1,477,761	-
Distance Ed. - Biology	-	11,000	11,000	-	-	11,000	-	-	11,000	-
Distance Ed. - Chemistry	-	18,000	18,000	-	-	18,000	-	-	18,000	-
Distance Ed. - English, Speech & F. L.	-	19,000	19,000	-	1,032	17,889	-	79	19,000	-
Distance Ed. - SOM Health Systems Mgt.	-	45,000	45,000	-	-	45,000	-	-	45,000	-
Distance Ed. - History and Government	-	190,000	190,000	-	40,939	145,929	-	3,132	190,000	-
Distance Ed. - Math & Comp Science	-	13,000	13,000	-	176	12,811	-	13	13,000	-

**2011-12 BUDGET SUMMARY  
DESIGNATED**

DEPARTMENT	SALES AND SERVICE REVENUE	STUDENT FEES	TOTAL ESTIMATED REVENUE	SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL BUDGETED EXPENSES	SURPLUS (DEFICIT)
Distance Ed. - School of Management	-	1,200,000	1,200,000	142,527	23,540	974,149	20,664	39,120	1,200,000	-
Distance Ed. - Dance	-	58,000	58,000	-	7,749	49,658	-	593	58,000	-
Distance Ed. - Drama	-	2,900	2,900	-	-	2,900	-	-	2,900	-
Distance Ed. - Music	-	6,244	6,244	-	5,800	-	-	444	6,244	-
Distance Ed. - Social Work	-	1,300	1,300	-	-	1,300	-	-	1,300	-
Distance Ed. - Sociology	-	120,000	120,000	2,620	-	117,023	-	357	120,000	-
Distance Ed. - SOA - Visual Arts	-	29,000	29,000	-	-	29,000	-	-	29,000	-
Distance Ed. - Women's Studies	-	83,000	83,000	-	26,821	54,127	-	2,052	83,000	-
Distance Ed. - General Studies	-	102,989	102,989	73,749	8,000	-	-	21,240	102,989	-
Distance Ed. - Family Sciences	-	140,000	140,000	-	65,000	70,027	-	4,973	140,000	-
Distance Ed. - Library and Information S	-	161,308	161,308	116,447	10,000	-	5,000	29,861	161,308	-
Distance Ed. - Reading	-	4,000	4,000	-	-	4,000	-	-	4,000	-
Distance Ed. - Teacher Education	-	71,000	71,000	-	45,847	19,646	2,000	3,507	71,000	-
Distance Ed. - Communication Sciences	-	124,000	124,000	42,225	43,000	24,440	-	14,335	124,000	-
Distance Ed. - Dental Hygiene	-	5,000	5,000	-	-	5,000	-	-	5,000	-
Distance Ed. - H. C. A. Houston	-	5,285	5,285	-	-	5,285	-	-	5,285	-
Distance Ed. - Health Studies	-	270,000	270,000	115,848	11,766	115,113	-	27,273	270,000	-
Distance Ed. - Kinesiology	-	15,500	15,500	-	1,922	13,431	-	147	15,500	-
Distance Ed. - Nutrition and Food Science	-	155,000	155,000	-	6,210	148,315	-	475	155,000	-
Distance Ed. - O. T.	-	19,000	19,000	-	-	19,000	-	-	19,000	-
Distance Ed. - P. T. Denton	-	1,500	1,500	-	-	1,500	-	-	1,500	-
Distance Ed. - Nursing Dallas	-	45,339	45,339	35,247	-	-	-	10,092	45,339	-
Distance Ed. - Nursing Denton	-	15,000	15,000	3,904	-	10,563	-	533	15,000	-
Distance Ed. - Nursing Houston	-	36,000	36,000	23,321	-	9,496	-	3,183	36,000	-
THEA	17,000	-	17,000	-	10,000	6,000	-	1,000	17,000	-
Nursing Processing Fee	-	47,280	47,280	49,190	-	-	-	15,477	64,667	(17,387)
Nursing Processing Fee Fund Balance	17,387	-	17,387	-	-	-	-	-	-	17,387
Graduation Application Fees	-	100,275	100,275	65,514	-	70,000	-	19,505	155,019	(54,744)
Graduation Application Fees Fund Bal	54,744	-	54,744	-	-	-	-	-	-	54,744
Technology Fee	-	5,086,467	5,086,467	2,880,131	12,489	1,346,764	-	684,606	4,923,990	162,477
Student Union Director	-	670,090	670,090	256,163	66,022	47,480	8,500	78,771	456,936	213,154
Student Union Maintenance	-	191,879	191,879	-	-	191,879	-	-	191,879	-
Student Union Operating Reserve	-	175,000	175,000	-	-	175,000	-	-	175,000	-
Graduate Application Fees	-	310,500	310,500	176,292	8,275	23,362	2,000	61,417	271,346	39,154
Incidental Fees	-	251,350	251,350	91,596	3,708	20,000	-	12,785	128,089	123,261
Publications	-	60,000	60,000	-	-	60,000	-	-	60,000	-
Undergraduate Application Fees	-	425,168	425,168	330,413	26,271	41,698	-	65,976	464,358	(39,190)
Undergrad App Fund Balance	39,190	-	39,190	-	-	-	-	-	-	39,190

**2011-12 BUDGET SUMMARY  
DESIGNATED**

DEPARTMENT	SALES AND SERVICE REVENUE	STUDENT FEES	TOTAL ESTIMATED REVENUE	SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL BUDGETED EXPENSES	SURPLUS (DEFICIT)
Late Registration Fees	-	52,450	52,450	39,728	-	-	-	10,703	50,431	2,019
International Application Fees	-	37,600	37,600	35,240	-	-	-	10,090	45,330	(7,730)
Orientation Fees	-	123,213	123,213	-	9,754	75,875	-	746	86,375	36,838
International Orientation Fees	-	5,000	5,000	-	-	5,000	-	-	5,000	-
Transcript Fees	-	232,243	232,243	80,396	7,807	25,560	-	24,160	137,923	94,320
Library Fees	-	2,834,000	2,834,000	760,949	42,243	1,584,758	3,000	219,678	2,610,628	223,372
International Student Service Fee	-	44,844	44,844	-	21,800	21,376	-	1,668	44,844	-
Management Contracts	-	-	-	65,034	-	-	-	13,936	78,970	(78,970)
Discretionary - Campus Manager Dallas	-	-	-	-	-	1,000	-	-	1,000	(1,000)
Discretionary - Campus Manager Houston	-	-	-	-	-	2,000	-	-	2,000	(2,000)
Discretionary - Faculty Senate	-	-	-	-	-	820	-	-	820	(820)
Faculty Center	-	-	-	-	-	2,000	-	-	2,000	(2,000)
Discretionary - Dean Graduate School	-	-	-	-	-	2,800	-	-	2,800	(2,800)
Discretionary - Assoc VP Undergraduate	-	-	-	-	-	500	-	-	500	(500)
Discretionary - Dean - Arts and Sciences	-	-	-	-	-	1,000	-	-	1,000	(1,000)
Discretionary - Dean - Prof Education	-	-	-	-	-	1,000	-	-	1,000	(1,000)
Discretionary - Dean-Health Sciences	-	-	-	-	-	1,000	-	-	1,000	(1,000)
Discretionary - Director - Occupational T	-	-	-	-	-	500	-	-	500	(500)
Discretionary - Director - Physical Thera	-	-	-	-	-	500	-	-	500	(500)
Discretionary - Dean - Nursing	-	-	-	-	-	1,000	-	-	1,000	(1,000)
Discretionary - Enrollment Services	-	-	-	-	-	1,000	-	-	1,000	(1,000)
Discretionary - VP Student Life	-	-	-	-	-	11,000	-	-	11,000	(11,000)
Board of Regents Designated	-	-	-	365,071	-	-	-	28,626	393,697	(393,697)
Discretionary - Chancellor	-	-	-	-	-	21,900	-	-	21,900	(21,900)
Discretionary - Provost	-	-	-	-	-	6,000	-	-	6,000	(6,000)
Discretionary - Associate Provost	-	-	-	-	-	3,000	-	-	3,000	(3,000)
Discretionary - Institutional Effectiveness	-	-	-	-	-	1,000	-	-	1,000	(1,000)
Discretionary - VP- Finance and Adminis	-	-	-	-	-	2,000	-	-	2,000	(2,000)
Investment Management	-	-	-	-	-	270,000	-	-	270,000	(270,000)
Discretionary - Controller	-	-	-	-	-	1,000	-	-	1,000	(1,000)
Discretionary - Human Resources	-	-	-	-	-	1,000	-	-	1,000	(1,000)
Discretionary - Public Safety	-	-	-	-	-	1,000	-	-	1,000	(1,000)
Discretionary - VP Information Services	-	-	-	-	-	4,000	-	-	4,000	(4,000)
Discretionary - Facilities Management	-	-	-	-	-	1,000	-	-	1,000	(1,000)
<b>Total Designated</b>	<b>3,087,345</b>	<b>45,173,328</b>	<b>48,260,673</b>	<b>12,268,967</b>	<b>2,152,488</b>	<b>29,270,108</b>	<b>966,048</b>	<b>2,698,060</b>	<b>47,355,671</b>	<b>905,002</b>

2011-12 BUDGET SUMMARY  
AUXILIARIES

DEPARTMENT	SALES AND SERVICE REVENUE	STUDENT FEES	TOTAL ESTIMATED REVENUE	SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL BUDGETED EXPENSES	SURPLUS (DEFICIT)
Earnings on Investments	600,000	-	600,000	-	-	-	-	-	-	600,000
Houston Center Duplicating	2,000	-	2,000	-	-	2,000	-	-	2,000	-
Postal Services - Houston	5,500	-	5,500	-	-	5,500	-	-	5,500	-
LASS-O Revenue	26,500	-	26,500	-	-	18,000	2,000	-	20,000	6,500
Integrated Evaluation, Assmt & Interven	1,500	-	1,500	-	-	1,500	-	-	1,500	-
Printing	150,000	-	150,000	87,854	-	150,000	500	32,247	270,601	(120,601)
Postal Services - Denton	210,000	-	210,000	-	-	210,000	-	-	210,000	-
HigherOne Debit Card	45,000	-	45,000	-	-	45,000	-	-	45,000	-
Central Supply	125,000	-	125,000	-	-	125,000	-	-	125,000	-
Central Supply - Store	100,348	-	100,348	30,857	-	60,000	-	9,491	100,348	-
Motor Pool	215,000	-	215,000	-	-	215,000	-	-	215,000	-
Bldg Maint. - Service Center	260,000	-	260,000	-	-	260,000	-	-	260,000	-
Auto Registration - Denton	649,343	-	649,343	326,832	11,000	121,365	3,150	79,157	541,504	107,839
Auto Registration - Dallas	46,211	-	46,211	21,916	-	14,000	-	10,295	46,211	-
Auto Registration - Houston	130,720	-	130,720	-	-	127,720	3,000	-	130,720	-
Telecommunications	729,403	-	729,403	162,355	-	520,000	5,000	42,048	729,403	-
Little Chapel in the Woods	77,289	-	77,289	36,493	6,000	24,000	-	10,719	77,212	77
Student Life Services	-	-	-	-	15,000	17,852	6,000	1,148	40,000	(40,000)
Student Life Van Rentals	-	-	-	-	-	650	-	-	650	(650)
Cultural Connection Revenue	2,000	-	2,000	-	-	2,000	-	-	2,000	-
Student Orientation Revenue	30,000	-	30,000	-	25,000	3,087	-	1,913	30,000	-
Athletics Special Events	33,000	-	33,000	-	10,000	20,000	-	765	30,765	2,235
Summer Sports Camps	150,000	-	150,000	-	35,000	112,322	-	2,678	150,000	-
Health Services Revenue	308,951	-	308,951	-	-	300,000	14,000	-	314,000	(5,049)
Gertrude Gibson Home	2,300	-	2,300	-	-	7,000	-	-	7,000	(4,700)
Senior Breakfast Revenue	-	-	-	-	-	3,000	-	-	3,000	(3,000)
Student Life Coordinator - Houston Rev	1,700	-	1,700	-	-	500	-	-	500	1,200
Campus Activities Board Revenue	3,000	-	3,000	-	-	2,000	-	-	2,000	1,000
Student Life Coordinator - Dallas Rev	930	-	930	-	-	500	-	-	500	430
Graphics Revenue	5,268	-	5,268	-	-	2,000	-	-	2,000	3,268
Student Development Revenue	20,870	-	20,870	-	-	3,500	-	-	3,500	17,370
Commuter Services Revenue	2,500	-	2,500	-	-	2,500	-	-	2,500	-
Golf Course	460,650	-	460,650	155,207	79,388	228,999	1,500	63,982	529,076	(68,426)
Fitness & Recreation Revenue	170,700	-	170,700	34,201	26,325	41,850	6,500	6,682	115,558	55,142
International Education	800	-	800	-	-	500	-	-	500	300
Placement Career Days	87,380	-	87,380	26,056	-	23,956	3,000	10,858	63,870	23,510
Retirees Insurance Premiums	-	-	-	-	-	-	-	125,000	125,000	(125,000)



2011-12 BUDGET SUMMARY  
AUXILIARIES

DEPARTMENT	SALES AND SERVICE REVENUE	STUDENT FEES	TOTAL ESTIMATED REVENUE	SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL BUDGETED EXPENSES	SURPLUS (DEFICIT)
Student ID Fee	431,893	-	431,893	107,078	5,417	206,607	11,700	44,212	375,014	56,879
University Health Services		1,249,441	1,249,441	864,824	24,000	150,000	-	210,617	1,249,441	-
Health Services Operating Reserve		20,000	20,000	-	-	20,000	-	-	20,000	-
Leadership Institute	-	15,850	15,850	-	-	15,850	-	-	15,850	-
Honors Student Travel	-	21,356	21,356	-	3,480	9,834	7,776	266	21,356	-
LASS-O	-	108,000	108,000	32,960	45,728	14,534	1,500	13,278	108,000	-
SOA - Artist Lecturer Series	-	3,000	3,000	-	-	3,000	-	-	3,000	-
Student Travel	-	30,000	30,000	-	-	30,000	-	-	30,000	-
Student Service Fee Committee	-	61,300	61,300	-	-	61,300	-	-	61,300	-
SSF Operating Fund	-	358,670	358,670	6,826	-	350,912	-	932	358,670	-
Scholarship Fundraising	-	326,010	326,010	238,843	5,000	17,256	6,000	58,911	326,010	-
Student Life Assessment	-	23,767	23,767	-	16,000	4,543	2,000	1,224	23,767	-
Cultural Connection	-	40,030	40,030	-	2,400	37,446	-	184	40,030	-
Student Life Support	-	42,062	42,062	20,998	12,000	-	-	9,064	42,062	-
Student Orientation	-	95,477	95,477	-	76,267	13,376	-	5,834	95,477	-
Student Leadership Development-Travel	-	8,500	8,500	-	-	8,500	-	-	8,500	-
Disability Support Services	-	185,245	185,245	129,268	-	14,001	7,000	34,976	185,245	-
Intercollegiate Athletics	-	1,579,596	1,579,596	806,979	163,110	362,579	5,500	241,428	1,579,596	-
Sports Information	-	51,338	51,338	-	20,000	27,308	2,500	1,530	51,338	-
Basketball	-	64,169	64,169	-	-	60,169	4,000	-	64,169	-
Gymnastics	-	79,027	79,027	-	-	76,237	2,790	-	79,027	-
Soccer	-	45,525	45,525	-	-	43,525	2,000	-	45,525	-
Softball	-	67,531	67,531	-	-	66,031	1,500	-	67,531	-
Sports Training	-	36,200	36,200	-	-	32,000	4,200	-	36,200	-
Volleyball	-	56,206	56,206	-	-	53,665	2,541	-	56,206	-
Counseling Services	-	872,886	872,886	592,213	6,000	88,513	16,500	169,660	872,886	-
Clubhouse	-	19,000	19,000	-	3,530	15,200	-	270	19,000	-
Senior Breakfast	-	16,950	16,950	-	-	16,950	-	-	16,950	-
SGA - Dallas	-	28,600	28,600	-	7,900	15,096	5,000	604	28,600	-
Student Senate	-	20,596	20,596	-	11,100	6,253	2,394	849	20,596	-
SGA - Houston	-	26,295	26,295	-	5,300	18,090	2,500	405	26,295	-
Student Life Coordinator - Houston	-	147,851	147,851	71,912	9,504	42,332	3,000	21,103	147,851	-
Campus Activities Board	-	100,000	100,000	-	6,550	77,949	15,000	501	100,000	-
USA - House of Representatives	-	28,370	28,370	-	6,700	18,507	2,650	513	28,370	-
Executive - Denton	-	20,891	20,891	-	4,600	12,439	3,500	352	20,891	-
Student Life Coordinator - Dallas	-	64,136	64,136	17,080	16,000	26,400	1,100	3,556	64,136	-
Graphics	-	170,375	170,375	108,662	11,500	13,638	3,000	33,575	170,375	-

2011-12 BUDGET SUMMARY  
AUXILIARIES

DEPARTMENT	SALES AND SERVICE REVENUE	STUDENT FEES	TOTAL ESTIMATED REVENUE	SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL BUDGETED EXPENSES	SURPLUS (DEFICIT)
Student Development	-	542,390	542,390	336,764	43,832	65,500	10,000	86,294	542,390	-
Family Day	-	14,000	14,000	-	-	14,000	-	-	14,000	-
Commuter Services	-	123,145	123,145	70,505	17,263	11,720	4,411	19,246	123,145	-
Intercultural Services	-	428,055	428,055	236,675	40,000	71,789	7,500	72,091	428,055	-
Mobile Go Center	-	61,870	61,870	25,801	-	25,767	1,500	8,802	61,870	-
G-Force Mentoring Program	-	84,027	84,027	-	78056	-	-	5971	84,027	-
International Education	-	294,883	294,883	133,400	19,800	85,034	10,000	46,649	294,883	-
Career Services	-	328,078	328,078	216,297	20,000	33,600	6,000	52,181	328,078	-
Fitness & Recreation	-	2,637,371	2,637,371	222,890	373,675	1,816,238	-	87,197	2,500,000	137,371
Vending Operations	54,000	-	54,000	-	-	-	-	-	-	54,000
TWU Bookstore	400,000	-	400,000	-	-	50,000	-	-	50,000	350,000
Food Services	3,887,357	-	3,887,357	86,670	5,417	3,769,773	8,000	17,497	3,887,357	-
Garden Room	204,767	-	204,767	-	-	204,767	-	-	204,767	-
Food Service Operating Reserve	80,000	-	80,000	-	-	80,000	-	-	80,000	-
Auxiliary Support (Food Svcs)	41,902	-	41,902	36,869	-	-	-	5,033	41,902	-
Conference Services	300,000	-	300,000	56,792	8,662	185,788	3,995	15,720	270,957	29,043
Hubbard Hall	130,000	-	130,000	142,583	61,348	187,484	-	37,737	429,152	(299,152)
Student Union Rentals	27,268	-	27,268	-	-	9,475	-	-	9,475	17,793
Retirees Insurance Premiums	-	-	-	-	-	-	-	105,000	105,000	(105,000)
Credit Card Expense	-	-	-	-	-	125,000	-	-	125,000	(125,000)
Houston Center Auxiliary	-	-	-	12,661	-	9,683	-	1,729	24,073	(24,073)
Residence Halls - Warehouse	-	-	-	88,933	2,272	1,500	-	22,879	115,584	(115,584)
Residence Halls - Mechanical Trades	-	-	-	112,732	6,815	126,143	-	29,495	275,185	(275,185)
Residence Halls - Building Maintenance	-	-	-	252,908	6,815	115,000	-	77,053	451,776	(451,776)
Auxiliary Support (Housing)	-	-	-	73,738	-	-	-	10,066	83,804	(83,804)
Housing Office	-	-	-	455,252	9,747	56,714	13,000	126,763	661,476	(661,476)
Residence Halls - Custodial Services	-	-	-	328,972	6,815	25,000	-	147,068	507,855	(507,855)
Clubhouse	48,000	-	48,000	32,086	28,106	-	500	11,914	72,606	(24,606)
Stark Hall	1,870,295	-	1,870,295	56,740	36,492	802,370	2,000	21,097	918,699	951,596
RHA-RES Hall Assoc.	-	-	-	-	-	21,000	4,000	-	25,000	(25,000)
Grove Street Apartments	23,940	-	23,940	-	-	8,000	-	-	8,000	15,940
Guinn Hall	2,073,608	-	2,073,608	57,740	39,490	1,070,600	2,000	24,483	1,194,313	879,295
Denton Cable	-	-	-	-	-	125,619	-	-	125,619	(125,619)
Jones Hall	342,342	-	342,342	17,660	49,412	149,691	-	13,493	230,256	112,086
Conference and Workshops	88,000	-	88,000	-	56,546	25,328	-	4,326	86,200	1,800
Housing Operating Reserve	-	-	-	-	-	119,047	-	-	119,047	(119,047)
Lowry Woods Community	2,070,482	-	2,070,482	17,660	53,337	470,088	1,000	6,491	548,576	1,521,906

**2011-12 BUDGET SUMMARY  
AUXILIARIES**

<b>DEPARTMENT</b>	<b>SALES AND SERVICE REVENUE</b>	<b>STUDENT FEES</b>	<b>TOTAL ESTIMATED REVENUE</b>	<b>SALARIES</b>	<b>WAGES</b>	<b>M&amp;O</b>	<b>TRAVEL</b>	<b>BENEFITS</b>	<b>TOTAL BUDGETED EXPENSES</b>	<b>SURPLUS (DEFICIT)</b>
Housing Scholarships	-	-	-	-	-	100,000	-	-	100,000	(100,000)
TWU Select Properties	706,943	-	706,943	24000	0	768150	0	8562	800,712	(93,769)
Debt Retirement - Residence Halls	-	-	-	-	-	924,019	-	-	924,019	(924,019)
Housing Application Fees	30,000	0	30,000	-	-	-	-	-	-	30,000
<b>Total Auxiliaries</b>	<b>17,464,660</b>	<b>10,598,069</b>	<b>28,062,729</b>	<b>6,975,742</b>	<b>1,633,699</b>	<b>16,355,228</b>	<b>234,207</b>	<b>2,315,664</b>	<b>27,514,540</b>	<b>548,189</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost-Reserve for Fac Salaries</b>					
<b>10.100.05.4407.7008.00000000</b>					
703 Part-Time Faculty					268,958 *
704 Reserve for Summer School					4,122,647 *
					<b>Account Total: \$4,391,605</b>
					<b>Grand Total for 10.100.05.4407.x.00000000 \$4,391,605</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Campus Manager Dallas</b>					
<b>10.100.05.4202.7010.00000000</b>					
001 Dallas Ctr.Campus Manager.E.T.1 Spaulding, Donald J (263)		09-01 08-31	12	1.00	61,040 1,200 lp 62,240 *
<b>Account Total:</b>					<b>\$62,240</b>
<b>10.100.05.4202.7015.00000000</b>					
001 Dallas Ctr.Coord Admissions/Fin Aid.N.T.1 Long, Karen Jean (75)		09-01 08-31	12	1.00	39,911 259 brp 1,680 lp 41,850 *
002 Dallas Ctr.Secretary.N.T.2 Brightman, Chantel A (908)		09-01 08-31	12	1.00	24,084 929 brp 2,160 lp 27,173 *
<b>Account Total:</b>					<b>\$69,022</b>
<b>Grand Total for 10.100.05.4202.x.00000000</b>					<b>\$131,262</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>						
<b>Campus Manager Houston</b>						
<b>10.100.05.4302.7010.00000000</b>						
001	Houston Ctr.Business Accountant.E.T.1 Hodge, Desiree Monique (286)		09-01 08-31	12	1.00	39,857 1,440 lp 41,297 *
002	Houston Ctr.Campus Manager.E.T.1 Malmberg, Eric Dennis (9101)		09-01 08-31	12	1.00	61,040 240 lp 61,280 *
<b>Account Total:</b>						<b>\$102,577</b>
<b>10.100.05.4302.7015.00000000</b>						
001	Houston Ctr.Admin Asst.N.T.1 Heredia, Maryanne (11357)		09-01 08-31	12	1.00	24,561 *
002	Houston Ctr.Coord Central Svcs.N.T.1 Compton-Winbush, Sandra Kaye (118)		09-01 08-31	12	1.00	25,109 973 brp 2,640 lp 28,722 *
003	Houston Ctr.Coord Enrollment Svcs.N.T.1 Washington, Montra Dionne (9110)		09-01 08-31	12	1.00	33,864 1,440 lp 35,304 *
004	Houston Ctr.Fin Aid Advisor.N.T.1 Lewis, Jennifer C (8890)		09-01 08-31	12	1.00	33,864 240 lp 34,104 *
005	Houston Ctr.Sr Admin Asst.N.T.1 Holcombe, Cheryl Irene (251)		09-01 08-31	12	1.00	27,958 1,200 lp 29,158 *
<b>Account Total:</b>						<b>\$151,849</b>
<b>Grand Total for 10.100.05.4302.x.00000000</b>						<b>\$254,426</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>						
<b>Lifelong Learning</b>						
<b>10.100.05.4650.7010.00000000</b>						
001	Lifelong Learning.Assoc Dir Distance Education.E.T.1 Restine, Keith Alan (5454)		09-01 08-31	12	0.03	2,027
						50 lp
	Split Acct: 11.425.20.4651.7010.00000000		09-01 08-31	12	0.97	(65,546)
						(1,630) lp
						69,253 *
002	Lifelong Learning.Asst VP Lifelong Learning.E.OT.1 Vacant		09-01 08-31	12	0.09	9,685
	Split Acct: 11.400.15.4650.7010.00000000		09-01 08-31	12	0.05	(5,381)
	Split Acct: 11.425.20.4651.7010.00000000		09-01 08-31	12	0.86	(92,551)
						107,617 *
003	Lifelong Learning.Instr Designer I.E.T.1 Maurer, Diann R (10395)		09-01 08-31	12	0.03	982
						7 lp
	Split Acct: 11.425.20.4651.7010.00000000		09-01 08-31	12	0.97	(31,738)
						(233) lp
						32,960 *
004	Lifelong Learning.Instr Designer II.E.T.1 Garimella, Nirisha K (5402)		09-01 08-31	12	0.03	1,075
						22 lp
	Split Acct: 11.425.20.4651.7010.00000000		09-01 08-31	12	0.97	(34,764)
						(698) lp
						36,559 *
005	Lifelong Learning.Instr Designer II.E.T.2 Johnson, Christopher (11156)		09-01 08-31	12	0.03	1,060
						14 lp
	Split Acct: 11.425.20.4651.7010.00000000		09-01 08-31	12	0.97	(34,279)
						(466) lp
						35,819 *
006	Lifelong Learning.Instr Designer II.E.T.3 Lindsey, Leslie A. (7739)		09-01 08-31	12	0.03	1,075
						14 lp
	Split Acct: 11.425.20.4651.7010.00000000		09-01 08-31	12	0.97	(34,764)
						(466) lp
						36,319 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Lifelong Learning</b>					
<b>10.100.05.4650.7010.00000000</b>					
007 Lifelong Learning.Instr Designer III.E.T.2 Johnson, Cynthia R (8114)		09-01 08-31	12	0.03	1,290
					22 lp
Split Acct: 11.425.20.4651.7010.00000000		09-01 08-31	12	0.97	(41,710)
					(698) lp
					43,720 *
008 Lifelong Learning.Instr Designer III.E.T.1 Peterson, Allison Cathlene (1244)		09-01 08-31	12	0.03	1,412
					36 lp
Split Acct: 11.425.20.4651.7010.00000000		09-01 08-31	12	0.97	(45,668)
					(1,164) lp
					48,280 *
009 Lifelong Learning HOU.Instr Designer III.E.T.1 Shapko, Valeria (9439)		09-01 08-31	12	0.03	1,320
					7 lp
Split Acct: 11.425.20.4651.7010.00000000		09-01 08-31	12	0.97	(42,680)
					(233) lp
					44,240 *
					<b>Account Total: \$20,098</b>
<b>Grand Total for</b>		<b>10.100.05.4650.x.00000000</b>			<b>\$20,098</b>



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Academic Financial Services</b>					
<b>Academic Financial Services</b>					
<b>10.100.05.4560.7010.00000000</b>					
001 Acad Fin Svcs.Dir Acad Fin Svcs.E.OT.1 McDuff, Mary Ann (50)		09-01 08-31	12	0.50	44,397 516 brp 1,920 lp
Split Acct: 11.410.05.4560.7010.00000000		09-01 08-31	12	0.50	(44,397) (516) brp (1,920) lp 93,665 *
002 Acad Fin Svcs.Mgr Academic Fin Data & Reporting.E.T.1 Ramon, Julio Alberto (487)		09-01 08-31	12	0.50	25,148 600 lp
Split Acct: 11.410.05.4560.7010.00000000		09-01 08-31	12	0.50	(25,147) (600) lp 51,495 *
<b>Account Total:</b>					<b>\$72,581</b>
<b>10.100.05.4560.7015.00000000</b>					
001 Acad Fin Svcs.Acad Fin Analyst.N.T.1 Sallee, Colleen R (117)		09-01 08-31	12	0.50	18,073 483 brp 1,800 lp
Split Acct: 11.410.05.4560.7015.00000000		09-01 08-31	12	0.50	(18,072) (483) brp (1,800) lp 40,710 *
002 Acad Fin Svcs.Sr Secretary.N.T.1 Infante, Margarita M (8028)		09-01 08-31	12	0.50	10,588 240 lp
Split Acct: 11.410.05.4560.7015.00000000		09-01 08-31	12	0.50	(10,588) (240) lp 21,656 *
<b>Account Total:</b>					<b>\$31,184</b>
<b>Grand Total for 10.100.05.4560.x.00000000</b>					<b>\$103,764</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Faculty Senate</b>						
<b>Faculty Senate</b>						
<b>10.100.05.4450.7015.00000000</b>						
001	Faculty Senate.Admin Asst.N.T.1 Vacant		09-01 08-31	12	1.00	24,561 *
<b>Account Total:</b>						<b>\$24,561</b>
<b>Grand Total for 10.100.05.4450.x.00000000</b>						<b>\$24,561</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>							
<b>Vice Provost/Dean Graduate School</b>							
<b>10.100.05.4602.7010.00000000</b>							
001	Vice Provost & Dean Grad School.Assoc Dean Graduate School.E.OT.1 Johnson, Ruth A (8092)		09-01	08-31	12	0.50	47,955 240 lp
	Split Acct: 11.410.05.4602.7010.00000000		09-01	08-31	12	0.50	(47,955) (240) lp 96,390 *
002	Vice Provost & Dean Grad School.Vice Provost & Dean Grad School.E.OT.1 Martin, Dr. Jennifer L. (31)	T	09-01	08-31	12	0.50	75,043 517 brp 1,560 lp
	Split Acct: 11.410.05.4602.7010.00000000	T	09-01	08-31	12	0.50	(75,043) (517) brp (1,560) lp 154,240 *
<b>Account Total:</b>							<b>\$125,315</b>
<b>10.100.05.4602.7015.00000000</b>							
001	Vice Provost & Dean Grad School.Admin Asst.N.T.1 Bartel, Karen J (9718)		09-01	08-31	12	0.50	12,531
002	Vice Provost & Dean Grad School.Asst to the Dean.N.T.1 Huslig, Lorie Gail (285)		09-01	08-31	12	0.50	18,843 480 lp
	Split Acct: 11.410.05.4602.7015.00000000		09-01	08-31	12	0.50	(18,842) (480) lp 38,645 *
003	Vice Provost & Dean Grad School.Grad Svcs Analyst.N.T.1 Frederick, Mary Jo (1574)		09-01	08-31	12	0.50	13,277 480 lp
	Split Acct: 11.410.05.4602.7015.00000000		09-01	08-31	12	0.50	(13,277) (480) lp 27,514 *
004	Vice Provost & Dean Grad School.Sr Grad Svcs Analyst.N.T.2 Chowritmootoo, Michan Caroline (8527)		09-01	08-31	12	0.50	12,531 *

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Vice Provost/Dean Graduate School</b>					
<b>10.100.05.4602.7015.00000000</b>					
005 Vice Provost & Dean Grad School.Sr Grad Svcs Analyst.N.T.1 McBurnett, Sandy (108)		09-01 08-31	12	0.50	14,824 516 brp 1,200 lp
Split Acct: 11.410.05.4602.7015.00000000		09-01 08-31	12	0.50	(14,823) (516) brp (1,200) lp 33,078 *
<b>Account Total:</b>					<b>\$74,682</b>
<b>Grand Total for 10.100.05.4602.x.00000000</b>					<b>\$199,997</b>

# Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Reserve for Graduate Assistantships</b>					
<b>10.100.05.4607.7008.00000000</b>					
703 Part-Time Faculty					50,746 *
<b>Account Total:</b>					<b>\$50,746</b>
<b>Grand Total for 10.100.05.4607.x.00000000</b>					<b>\$50,746</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc VP Undergraduate Studies</b>					
<b>Science Learning Resource Center</b>					
<b>10.100.05.5303.7010.00000000</b>					
001 Chemistry SLR.Coord Tutoring.E.T.1 Kirby, Erin R (9692)		09-01 08-31	12	0.50	23,973 *
					<b>Account Total: \$23,973</b>
<b>10.100.05.5303.7015.00000000</b>					
001 Chemistry SLR.Secretary.N.T.1 Endres, Jacque Kyle (293)		09-01 08-31	12	0.50	12,260 *
					<b>Account Total: \$12,260</b>
<b>Grand Total for</b>		<b>10.100.05.5303.x.00000000</b>			<b>\$36,233</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Assoc VP Undergraduate Studies</b>							
<b>Honors Scholar Program</b>							
<b>10.100.05.5703.7008.00000000</b>							
001	Honors Scholar Program.Assoc Prof/Dir.E.OT.1 Litton, Dr. Alfred Guy (141)	T	09-01	05-31	9	0.50	30,800 517 brp 5,000 st 36,317 *
<b>Account Total:</b>							<b>\$36,317</b>
<b>10.100.05.5703.7010.00000000</b>							
001	Honors Scholar Program.Coord Honors Scholar Prog.E.T.1 Yelverton, Elizabeth A (5520)		09-01	08-31	12	1.00	37,369 720 lp 38,089 *
<b>Account Total:</b>							<b>\$38,089</b>
<b>10.100.05.5703.7015.00000000</b>							
001	Honors Scholar Program.Secretary.N.T.1 Beyer, Mary Jane (Janie) (5447)		09-01	08-31	12	0.50	11,272 *
<b>Account Total:</b>							<b>\$11,272</b>
<b>Grand Total for 10.100.05.5703.x.00000000</b>							<b>\$85,678</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Dean - Arts and Sciences</b>					
<b>10.100.05.7001.7010.00000000</b>					
001		09-01	08-31	12 1.00	32,435 480 lp 32,915 *
Dean Arts and Sci.Acad Advisor I.E.T.3 Garrett, Tasha Tinora (7118)					
002		09-01	08-31	12 1.00	32,435 240 lp 32,675 *
Dean Arts and Sci.Acad Advisor I.E.T.4 Gillum, Westley Field Jr. (9187)					
003		09-01	08-31	12 1.00	31,319 720 lp 32,039 *
Dean Arts and Sci.Acad Advisor I.E.T.2 Niemi, John Allan (6259)					
004	T	09-01	08-31	12 0.50	69,975 517 brp 6,000 st 76,492 *
Dean Arts and Sci.Prof/Chair/Assoc Dean.E.OT.1 Edwards, Dr. Donald (199)					
005	T	09-01	08-31	12 1.00	172,188 720 lp 172,908 *
Dean Arts and Sci.Prof/Dean Arts & Sciences.E.OT.2 Staton, Ann Quinn (6104)					
<b>Account Total:</b>					<b>\$347,029</b>



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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Dean - Arts and Sciences</b>					
<b>10.100.05.7001.7015.00000000</b>					
001 Dean Arts and Sci.Asst to the Dean.N.T.1 Saullo, Sharon E (94)		09-01 08-31	12	1.00	37,490 1,031 brp 2,160 lp 40,681 *
002 Dean Arts and Sci.Project Coord.N.T.1 Bussart, Anna L (9706)		09-01 08-31	12	0.75	20,311 180 lp
Split Acct: 11.425.20.7700.7015.00000000		09-01 08-31	12	0.25	(6,770) (60) lp 27,321 *
003 Dean Arts and Sci.Sr Admin Asst.N.T.1 Downing, Anne P (159)		09-01 08-31	12	1.00	33,106 1,680 lp 34,786 *
<b>Account Total:</b>					<b>\$95,958</b>
<b>Grand Total for 10.100.05.7001.x.00000000</b>					<b>\$442,987</b>

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## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Reserve-Dean Arts and Sciences</b>					
<b>10.100.05.7002.7008.00000000</b>					
703 Part-Time Faculty					987 *
		<b>Account Total:</b>			<b>\$987</b>
		<b>Grand Total for</b>			
		<b>10.100.05.7002.x.00000000</b>			<b>\$987</b>

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POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO CT	FTE	SALARY
		CS	FROM			
<b>Arts and Sciences</b>						
<b>Biology</b>						
<b>10.100.05.5202.7008.00000000</b>						
001	Biology.Assoc Prof.E.OT.2 Bergel, Dr. Michael (1613)	T	09-01 05-31	9	1.00	61,319 *
002	Biology.Assoc Prof.E.OT.1 Conrad-Webb, Dr. Heather M (145)	T	09-01 05-31	9	1.00	71,717 1,034 brp 72,751 *
003	Biology.Assoc Prof.E.OT.3 Hynds, Dr. DiAnna L (1618)	T	09-01 05-31	9	1.00	72,705 *
004	Biology.Assoc Prof.E.OT.5 Maier, Dr. Camelia G (1511)	T	09-01 05-31	9	1.00	61,730 *
005	Biology.Asst Prof.E.OT.4 Beck, Brian W (8262)	P	09-01 05-31	9	1.00	56,146 *
006	Biology.Asst Prof.E.OT.3 Hanson, Laura K. (10293)	P	09-01 05-31	9	1.00	55,099 *
007	Biology.Asst Prof.E.OT.2 Westmoreland, Sandra (9149)	P	09-01 05-31	9	1.00	52,823 *
008	Biology.Lab Instructor.E.OT.1 Ahmed, Shazia Arif (866) Ahmed, Shazia Arif (866)	N N	09-01 05-31 07-16 08-31	9 1.50	1.00 1.00	41,833 * 6,972 * 48,805 *
009	Biology.Lab Instructor.E.OT.2 Foreman, Reta Smiddy (456) Foreman, Reta Smiddy (456)	N N	09-01 05-31 06-01 07-15	9 1.50	1.00 1.00	45,023 1,034 brp 7,504 * 53,561 *
010	Biology.Prof.E.OT.4 McArthur, Dr. Merry C. (1158)	T	09-01 05-31	9	1.00	108,647 1,034 brp 109,681 *
011	Biology.Prof.E.OT.1 Mills, Dr. Nathaniel C. (460)	T	09-01 05-31	9	0.75	64,596 776 brp 65,372 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>Biology</b>							
<b>10.100.05.5202.7008.00000000</b>							
012	Biology.Prof.E.OT.3 Uphouse, Dr. Lynda L (198)	T	09-01	05-31	9	1.00	100,557 1,034 brp 101,591 *
013	Biology.Prof.E.OT.5 Waldo, Dr. Allen E (187)	R	01-16	05-31	4.50	0.58	24,974 *
014	Biology.Professor/Chair.E.OT.1 McIntire, Dr. Sarah A. (83)	T	09-01	08-31	12	1.00	139,741 1,034 brp 10,800 st 151,575 *
015	Biology.Sr Lecturer.E.OT.1 Shah, Dr. Varsha P (1058)	N	09-01	05-31	9	0.50	27,766 *
703	Part-Time Faculty						556,828 *
<b>Account Total:</b>							<b>\$1,572,726</b>
<b>10.100.05.5202.7010.00000000</b>							
001	Biology.Lab Coord.E.T.1 Scoggins, Shaumarie (3301)		09-01	08-31	12	1.00	37,271 720 lp 37,991 *
002	Biology.Research Assoc.E.T.1 Cooper, Nanette (481)		09-01	08-31	12	1.00	46,164 1,200 lp 47,364 *
<b>Account Total:</b>							<b>\$85,355</b>
<b>10.100.05.5202.7015.00000000</b>							
001	Biology.Admin Asst.N.T.1 Reedy, Sarah Lynn (11808)		09-01	08-31	12	1.00	24,561 *
002	Biology.Secretary.N.T.1 Knox, Patricia L (10312)		09-01	08-31	12	0.50	10,009 *
<b>Account Total:</b>							<b>\$34,570</b>
<b>Grand Total for 10.100.05.5202.x.00000000</b>							<b>\$1,692,651</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology-Medical Technology</b>					
<b>10.100.05.5203.7010.00000000</b>					
001    Biology MT.Acad Advisor I.E.T.1 Donohoo, Kirsten M (11417)		09-01    08-31	12	1.00	30,819 *
		<b>Account Total:</b>			<b>\$30,819</b>
		<b>Grand Total for    10.100.05.5203.x.00000000</b>			<b>\$30,819</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>Biology-Animal Care Facility</b>							
<b>10.100.05.5204.7015.00000000</b>							
001	Biology.Lab Animal Caretaker.N.T.2 Blaha-Black, Karolina (307)		09-01	08-31	12	1.00	27,603 1,440 lp 29,043 *
002	Biology.Lab Animal Caretaker.N.T.1 Wall, Danny Giles (1316)		09-01	08-31	12	1.00	32,635 1,680 lp 34,315 *
<b>Account Total:</b>							<b>\$63,358</b>
<b>Grand Total for 10.100.05.5204.x.00000000</b>							<b>\$63,358</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>Biology-Radiation Safety</b>							
<b>10.100.05.5206.7010.00000000</b>							
001	Biology.Radiation Safety Officer.E.T.1 Mills, Dr. Nathaniel C. (460)	T	09-01	08-31	12	0.25	28,709 259 brp 28,968 *
<b>Account Total:</b>							<b>\$28,968</b>
<b>Grand Total for 10.100.05.5206.x.00000000</b>							<b>\$28,968</b>

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POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO CT	FTE	SALARY
		CS	FROM			
<b>Arts and Sciences</b>						
<b>Chemistry</b>						
<b>10.100.05.5302.7008.00000000</b>						
001	Chem and Physics.Assoc Prof.E.OT.4 Anderson, Mary E (1633)	T	09-01 05-31	9	1.00	62,838 *
002	Chem and Physics.Assoc Prof.E.OT.2 Britt, Dr. Billy M (290)	T	09-01 05-31	9	1.00	64,442 *
003	Chem and Physics.Assoc Prof.E.OT.3 Espinosa, Dr. James M. (1133)	T	09-01 05-31	9	1.00	62,897 1,034 brp 63,931 *
004	Chem and Physics.Assoc Prof.E.OT.1 Jones, Dr. Richard C (1029)	T	09-01 05-31	9	1.00	61,989 1,034 brp 63,023 *
005	Chem and Physics.Assoc Prof.E.OT.5 Omary, Manal A (6451)	P	09-01 05-31	9	1.00	61,726 *
006	Chem and Physics.Prof.E.OT.3 Gill, Dr. Jack T (87)	T	09-01 05-31	9	1.00	85,603 1,034 brp 86,637 *
007	Chem and Physics.Prof.E.OT.2 Johnson, Dr. James E (90)	T	09-01 05-31	9	1.00	96,509 1,034 brp 97,543 *
008	Chem and Physics.Prof.E.OT.1 Riggs, Dr. Charles L (89)	T	09-01 05-31	9	0.50	43,135 517 brp
	Split Acct: 10.100.05.7300.7008.00000000	T	09-01 05-31	9	0.50	(43,135) (517) brp 87,304 *
009	Chem and Physics.Prof/Chair.E.OT.1 Sheardy, Richard (7169)	T	09-01 08-31	12	1.00	113,471 7,200 st 120,671 *
010	Chem and Physics.Sr Lecturer.E.OT.2 Maguire, Cynthia Fay (1453)	N	09-01 05-31	9	1.00	56,629 *
011	Chem and Physics.Sr Lecturer.E.OT.1 Peebles, Lynda Renee (1703)	N	09-01 05-31	9	1.00	55,353 *



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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Chemistry</b>					
<b>10.100.05.5302.7008.00000000</b>					
703 Part-Time Faculty					43,322 *
<b>Account Total:</b>					<b>\$819,767</b>
<b>10.100.05.5302.7015.00000000</b>					
001 Chem and Physics.Lab Svcs Spvr.N.T.1 Wing, Virginia Allen (7865)		09-01 08-31	12	1.00	26,553 480 lp 27,033 *
002 Chem and Physics.Sr Secretary.N.T.1 Hartz, Mary Ann (7339)		09-01 08-31	12	1.00	22,090 3,600 lp 25,690 *
<b>Account Total:</b>					<b>\$52,723</b>
<b>Grand Total for 10.100.05.5302.x.00000000</b>					<b>\$872,490</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>English, Speech and Foreign Languages</b>							
<b>10.100.05.5702.7008.00000000</b>							
001	Eng Speech & Foreign Lang.Assoc Prof.E.OT.7 Casper, Dr. Vivian C (1132)	T	09-01	05-31	9	1.00	62,570 1,031 brp 63,601 *
002	Eng Speech & Foreign Lang.Assoc Prof.E.OT.8 Greer, Dr. Russell (1055)	T	09-01	05-31	9	1.00	61,398 *
003	Eng Speech & Foreign Lang.Assoc Prof.E.OT.5 Nik, Dr. Ninfa (729)	T	09-01	05-31	9	1.00	61,848 1,034 brp 62,882 *
004	Eng Speech & Foreign Lang.Assoc Prof/Dir.E.OT.1 Litton, Dr. Alfred Guy (141)	T	09-01	05-31	9	0.50	30,800 517 brp 31,317 *
005	Eng Speech & Foreign Lang.Asst Prof.E.OT.1 Scott, Graham Robert (11976)	P	09-01	05-31	9	1.00	49,000 *
006	Eng Speech & Foreign Lang.Asst Prof.E.OT.2 Vacant (Hebb)		09-01	05-31	9	1.00	45,563 *
007	Eng Speech & Foreign Lang.Asst Prof.E.OT.4 Vacant (Palmer)		09-01	01-15	4.50	1.00	46,241 *
008	Eng Speech & Foreign Lang.Asst Prof.E.OT.3 Vacant (Rodriguez ) (8263)		09-01	05-31	9	1.00	0 *
009	Eng Speech & Foreign Lang.Prof.E.OT.2 Bridges, Dr. Phyllis J (670)	T	09-01	05-31	9	1.00	100,179 1,034 brp 101,213 *
010	Eng Speech & Foreign Lang.Prof.E.OT.7 Burns, Dr. Hugh L Jr. (182) Burns, Dr. Hugh L Jr. (182)	R R	09-01 01-16	01-15 05-31	4.50 4.50	0.50 0.25	21,064 * 10,532 * 31,596 *
011	Eng Speech & Foreign Lang.Prof.E.OT.3 Krajewski, Dr. Bruce J. (6102)	T	09-01	05-31	9	1.00	78,740 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>English, Speech and Foreign Languages</b>					
<b>10.100.05.5702.7008.00000000</b>					
012 Eng Speech & Foreign Lang.Prof.E.OT.8 Souris, Dr. Stephen W (832)	T	09-01 05-31	9	1.00	72,241 1,034 brp 73,275 *
013 Eng Speech & Foreign Lang.Prof.E.OT.5 Thompson, Dr. Lou Ann (1182)	T	09-01 05-31	9	1.00	75,684 1,034 brp 76,718 *
014 Eng Speech & Foreign Lang.Prof/Chair.E.OT.1 West, Margaret Genevieve (Genevieve) (10145)	T	09-01 08-31	12	1.00	100,272 9,600 st 109,872 *
703 Part-Time Faculty					331,084 *
		<b>Account Total:</b>			<b>\$1,162,500</b>
<b>10.100.05.5702.7015.00000000</b>					
001 Eng Speech & Foreign Lang.Admin Asst.N.T.1 Bass, Laura Nicole (2366)		09-01 08-31	12	1.00	26,052 960 lp 27,012 *
002 Eng Speech & Foreign Lang.Sr Secretary.N.T.1 Albrecht, Kathryn A (11580)		09-01 08-31	12	0.50	10,338 120 lp
Split Acct: 10.100.05.5705.7015.00000000		09-01 08-31	12	0.50	(10,338) (120) lp 20,916 *
		<b>Account Total:</b>			<b>\$37,470</b>
<b>Grand Total for</b>		<b>10.100.05.5702.x.00000000</b>			<b>\$1,199,970</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Write Site</b>					
<b>10.100.05.5705.7010.00000000</b>					
001 Write Site.Coord Tutoring.E.T.1 Phillips-Denny, Jennifer J (11767)		09-01 08-31	12	0.75	35,960 *
					<b>Account Total: \$35,960</b>
<b>10.100.05.5705.7015.00000000</b>					
001 Write Site.Sr Secretary.N.T.1 Albrecht, Kathryn A (11580)		09-01 08-31	12	0.50	10,338
					120 lp
Split Acct: 10.100.05.5702.7015.00000000		09-01 08-31	12	0.50	(10,338)
					(120) lp
					20,916 *
					<b>Account Total: \$10,458</b>
<b>Grand Total for</b>		<b>10.100.05.5705.x.00000000</b>			<b>\$46,418</b>

# Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>SOM - Health Systems Management</b>							
<b>10.100.05.0330.7008.00000000</b>							
001	SOM Health Systems Mgt.Assoc Prof/Prog Dir.E.OT.1 Maurer, Dr. Robert T (226)	T	09-01	05-31	9	1.00	64,421 1,034 brp 3,150 st 68,605 *
002	SOM Health Systems Mgt.Prof.E.OT.1 Driscoll, Dr. Patricia T (1148)	T	09-01	05-31	9	1.00	85,154 1,034 brp 86,188 *
703	Part-Time Faculty						4,944 *
<b>Account Total:</b>							<b>\$159,737</b>
<b>Grand Total for 10.100.05.0330.x.00000000</b>							<b>\$159,737</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO CT	FTE	SALARY
		CS	FROM			
<b>Arts and Sciences</b>						
<b>History and Government</b>						
<b>10.100.05.7100.7008.00000000</b>						
001	History & Govt.Assoc Prof.E.OT.2 Landdeck, Katherine Elizabeth (1687)	T	09-01 05-31	9	1.00	58,606 *
002	History & Govt.Asst Prof.E.OT.3 Blosser, Jacob M. (7429)	P	09-01 05-31	9	1.00	47,318 *
003	History & Govt.Asst Prof.E.OT.1 Fanning, Sara C (10294)	P	09-01 05-31	9	1.00	46,445 *
004	History & Govt.Prof.E.OT.1 Belfiglio, Dr. Valentine (1118)	T	09-01 05-31	9	1.00	80,426 1,031 brp 81,457 *
005	History & Govt.Prof.E.OT.4 Hodges, Dr. Lydia E. (1159)	T	09-01 05-31	9	1.00	78,605 1,034 brp 79,639 *
006	History & Govt.Prof.E.OT.3 Hoye, Dr. Timothy K (1125)	T	09-01 05-31	9	1.00	80,426 1,031 brp 81,457 *
007	History & Govt.Prof.E.OT.7 Presnall, Dr. Barbara A. (704)	T	09-01 05-31	9	1.00	87,984 1,034 brp 89,018 *
008	History & Govt.Prof.E.OT.2 Robb, Dr. Jeffrey B. (1157)	T	09-01 05-31	9	1.00	78,553 1,034 brp 79,587 *
009	History & Govt.Prof.E.OT.6 Travis, Dr. Paul D. (733)	T	09-01 05-31	9	1.00	78,605 1,034 brp 79,639 *
010	History & Govt.Prof/Chair.E.OT.1 Kessler, Mark (9258)	T	09-01 08-31	12	1.00	109,080 9,600 st 118,680 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
<b>Arts and Sciences</b>							
<b>History and Government</b>							
<b>10.100.05.7100.7008.00000000</b>							
011		History & Govt.Sr Lecturer.E.OT.1					
		Devereaux, Patricia C. (637)	N	09-01	05-31	9 1.00	53,258 1,034 brp 54,292 *
703		Part-Time Faculty					167,406 *
<b>Account Total:</b>						<b>\$983,545</b>	
<b>10.100.05.7100.7015.00000000</b>							
001		History & Govt.Admin Asst.N.T.1					
		Hudson, Lynette Maria (8736)		09-01	08-31	12 1.00	25,561 240 lp 25,801 *
<b>Account Total:</b>						<b>\$25,801</b>	
<b>Grand Total for 10.100.05.7100.x.00000000</b>						<b>\$1,009,346</b>	

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO CT	FTE	SALARY
		CS	FROM			
<b>Arts and Sciences</b>						
<b>Mathematics and Comp Science</b>						
<b>10.100.05.5402.7008.00000000</b>						
001	Math & Comp Sci.Assoc Prof.E.OT.7 Hamner, Dr. Mark S (1303)	T	09-01 05-31	9	1.00	64,414 *
002	Math & Comp Sci.Assoc Prof.E.OT.3 Hogan, Dr. Doyne T (1121)	T	09-01 05-31	9	1.00	66,233 1,034 brp 67,267 *
003	Math & Comp Sci.Assoc Prof.E.OT.1 Navarra-Madsen, Junalyn (5202)	T	09-01 05-31	9	1.00	64,352 *
004	Math & Comp Sci.Asst Prof.E.OT.3 Gawlik, Christina L (10296)	P	09-01 05-31	9	1.00	53,025 *
005	Math & Comp Sci.Asst Prof.E.OT.5 Wheeler, Ann M (10295)	P	09-01 05-31	9	1.00	53,025 *
006	Math & Comp Sci.Asst Prof.E.OT.1 Zhang, Jian (8617)	P	09-01 05-31	9	1.00	74,668 *
007	Math & Comp Sci.Prof.E.OT.5 Demuyneck, Dr. Marie-Anne (784)	T	09-01 05-31	9	1.00	103,588 1,031 brp 104,619 *
008	Math & Comp Sci.Prof.E.OT.1 Grigorieva, Dr. Ellina (252)	T	09-01 05-31	9	1.00	78,012 *
009	Math & Comp Sci.Prof.E.OT.6 Mallam, Dr. Winifred A (22)	T	09-01 05-31	9	1.00	77,494 1,031 brp 78,525 *
010	Math & Comp Sci.Prof.E.OT.4 Marshall, Dr. David D (1119)	T	09-01 05-31	9	1.00	92,196 1,034 brp 93,230 *
011	Math & Comp Sci.Prof/Chair/Assoc Dean.E.OT.1 Edwards, Dr. Donald (199)	T	09-01 08-31	12	0.50	69,975 517 brp 10,800 st 81,292 *



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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>Mathematics and Comp Science</b>							
<b>10.100.05.5402.7008.00000000</b>							
012	Math & Comp Sci.Sr Lecturer.E.OT.3 Banks, Catherine (76)	N	09-01	05-31	9	1.00	57,885 1,034 brp 58,919 *
013	Math & Comp Sci.Sr Lecturer.E.OT.1 Hays, Edith H (54)	N	09-01	05-31	9	1.00	57,885 1,034 brp 58,919 *
014	Math & Comp Sci.Sr Lecturer.E.OT.2 Vacant (Ferrell)		09-01	05-31	9	1.00	0 *
015	Math & Comp Sci.Vis Lecturer I.E.OT.1 Gardner, David M (7898)	N	09-01	05-31	9	1.00	45,500 *
703	Part-Time Faculty						137,166 *
<b>Account Total:</b>							<b>\$1,112,934</b>
<b>10.100.05.5402.7015.00000000</b>							
001	Math & Comp Sci.Admin Asst.N.T.1 McGowan, Krista R (9793)		09-01	08-31	12	1.00	25,061 240 lp 25,301 *
<b>Account Total:</b>							<b>\$25,301</b>
<b>Grand Total for 10.100.05.5402.x.00000000</b>							<b>\$1,138,235</b>

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## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>Psychology and Philosophy</b>							
<b>10.100.05.7150.7008.00000000</b>							
001	Psych & Philosophy.Assoc Prof.E.OT.6 Deornellas, Dr. Kathy Lynn (750)	T	09-01	05-31	9	1.00	60,343 *
002	Psych & Philosophy.Assoc Prof.E.OT.7 Foster, Dr. Kenneth Sr. (5245)	T	09-01	05-31	9	1.00	61,980 *
003	Psych & Philosophy.Assoc Prof.E.OT.4 Harris, Jeff E (9271)	P	09-01	05-31	9	1.00	61,610 *
004	Psych & Philosophy.Assoc Prof.E.OT.5 Hart, Christian Lanier (8264)	T	09-01	05-31	9	1.00	60,343 *
005	Psych & Philosophy.Assoc Prof.E.OT.2 Maricle, Dr. Denise (7291)	P	09-01	05-31	9	1.00	60,526 *
006	Psych & Philosophy.Assoc Prof.E.OT.3 Mollen, Dr. Debra (4617)	T	09-01	05-31	9	1.00	57,100 *
007	Psych & Philosophy.Assoc Prof.E.OT.1 Scott, Shannon Rich (1261)	T	09-01	05-31	9	1.00	63,099 *
008	Psych & Philosophy.Asst Prof.E.OT.1 Asbury, Edward Trey (9919)	P	09-01	05-31	9	1.00	51,225 *
009	Psych & Philosophy.Asst Prof.E.OT.10 Booker, Dr. Kimberly W. (6277)		09-01	05-31	9	1.00	51,952 *
010	Psych & Philosophy.Asst Prof.E.OT.5 Fitch, Jenelle (9272)	P	09-01	05-31	9	1.00	50,595 *
011	Psych & Philosophy.Asst Prof.E.OT.8 Harding, Dr. Brian (7290)	P	09-01	05-31	9	1.00	47,318 *
012	Psych & Philosophy.Asst Prof.E.OT.9 Mitchell, Dr. Angela (7292)	P	09-01	05-31	9	1.00	51,225 *
013	Psych & Philosophy.Asst Prof.E.OT.7 Strain, Jeffrey (9312)	P	09-01	05-31	9	1.00	50,595 *
014	Psych & Philosophy.Prof.E.OT.1 Rubin, Dr. Linda (950)	T	09-01	05-31	9	1.00	79,750
							1,034 brp
							80,784 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>Psychology and Philosophy</b>							
<b>10.100.05.7150.7008.00000000</b>							
015	Psych & Philosophy.Prof.E.OT.6 Stabb, Dr. Sally D. (1170)	T	09-01	05-31	9	1.00	80,362 1,034 brp 81,396 *
016	Psych & Philosophy.Prof/Chair.E.OT.1 Miller, Dr. Daniel C (208)	T	09-01	08-31	12	1.00	108,697 1,034 brp 14,400 st 124,131 *
703	Part-Time Faculty						112,370 *
<b>Account Total:</b>							<b>\$1,126,592</b>
<b>10.100.05.7150.7010.00000000</b>							
001	Psych & Philosophy.Acad Advisor I.E.T.1 Vacant		09-01	08-31	12	1.00	30,819 *
<b>Account Total:</b>							<b>\$30,819</b>
<b>10.100.05.7150.7015.00000000</b>							
001	Psych & Philosophy.Admin Asst.N.T.1 Peters, Glenda A (29)		09-01	08-31	12	1.00	29,667 1,031 brp 3,600 lp 34,298 *
002	Psych & Philosophy.Sr Secretary.N.T.1 Hoenig, Karen J (98)		09-01	08-31	12	0.50	13,834 269 brp 960 lp 15,063 *
<b>Account Total:</b>							<b>\$49,361</b>
<b>Grand Total for 10.100.05.7150.x.00000000</b>							<b>\$1,206,772</b>

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POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO CT	FTE	SALARY
		CS	FROM			
<b>Arts and Sciences</b>						
<b>SOM - Business &amp; Economics</b>						
<b>10.100.05.7250.7008.00000000</b>						
001	SOM Bus Econ.Assoc Prof.E.OT.5 Baker, Dr. Pamela Elaine (2026)	T	09-01 05-31	9	1.00	93,101 265 brp 93,366 *
002	SOM Bus Econ.Assoc Prof.E.OT.7 Nugent, John H. (10178)	P	09-01 05-31	9	1.00	93,366 *
003	SOM Bus Econ.Assoc Prof.E.OT.2 Raisinghani, Mahesh (5879)	T	09-01 05-31	9	1.00	93,761 *
004	SOM Bus Econ.Assoc Prof.E.OT.6 Raman, Pushkala (6375)	T	09-01 05-31	9	1.00	89,635 *
005	SOM Bus Econ.Assoc Prof.E.OT.3 Rylander, Dr. David Hal (1405)	T	09-01 05-31	9	1.00	89,635 *
006	SOM Bus Econ.Assoc Prof.E.OT.4 Tengesdal, Dr. Mark O (1395)	T	09-01 05-31	9	1.00	97,918 *
007	SOM Bus Econ.Assoc Prof.E.OT.1 Vacant (Mercer)		09-01 05-31	9	1.00	83,458 *
008	SOM Bus Econ.Asst Prof.E.OT.4 Crews, Derek (9403)	P	09-01 05-31	9	1.00	84,335 *
009	SOM Bus Econ.Asst Prof.E.OT.2 Horn, Dewaynna (12144)	P	09-01 05-31	9	1.00	83,626 *
010	SOM Bus Econ.Asst Prof.E.OT.1 Russ, Molly (10300)	P	09-01 05-31	9	1.00	84,335 *
011	SOM Bus Econ.Asst Prof.E.OT.8 Singh, Shweta (9274)	P	09-01 05-31	9	1.00	86,375 *
012	SOM Bus Econ.Asst Prof.E.OT.3 Vacant (Newcomer)		09-01 05-31	9	1.00	86,286 *
013	SOM Bus Econ.Asst Prof.E.OT.7 Webb, Kerry S (6326)	P	09-01 05-31	9	1.00	84,335 *
014	SOM Bus Econ.Asst Prof.E.OT.6 Werema, Gilbert Joshua (8516)	P	09-01 05-31	9	1.00	83,611 *
015	SOM Bus Econ.Asst Prof.E.OT.5 Zou, Lin (10301)	P	09-01 05-31	9	1.00	93,537 *

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>SOM - Business &amp; Economics</b>							
<b>10.100.05.7250.7008.00000000</b>							
016	SOM Bus Econ.Prof.E.OT.3 Rezac, Dr. Reginald N (1151)	T	09-01	05-31	9	1.00	105,057 1,034 brp 106,091 *
017	SOM Bus Econ.Prof/Chair/Dir.E.OT.1 Hughes, Dr. Paula Ann (282)	T	09-01	08-31	12	1.00	135,580 10,800 st 146,380 *
703	Part-Time Faculty						363,316 *
<b>Account Total:</b>							<b>\$1,943,366</b>
<b>10.100.05.7250.7015.00000000</b>							
001	SOM Bus Econ.Admin Asst.N.T.1 Cooper, Melissa M (10983)		09-01	08-31	12	0.90	22,105
	Split Acct: 11.425.20.7250.7015.00000000		09-01	08-31	12	0.10	(2,456) 24,561 *
002	SOM Bus Econ.SOM Bus Econ Business Mgr.N.T.1 Elliott, Mrs. Desiree Lynn (3400)		09-01	08-31	12	0.50	16,360 360 lp
	Split Acct: 11.425.20.7250.7015.00000000		09-01	08-31	12	0.50	(16,360) (360) lp 33,440 *
<b>Account Total:</b>							<b>\$38,825</b>
<b>Grand Total for 10.100.05.7250.x.00000000</b>							<b>\$1,982,191</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOM - Fashion and Textiles</b>					
<b>10.100.05.7300.7008.00000000</b>					
001 SOM Fashion Tex.Assoc Prof.E.OT.3 Dragoo, Dr. Sheri L (470)	T	09-01 05-31	9	1.00	66,428 1,027 brp 67,455 *
002 SOM Fashion Tex.Asst Prof.E.OT.1 Magie, Anna Lynne (1180)	P	09-01 05-31	9	1.00	48,592 *
003 SOM Fashion Tex.Prof.E.OT.1 Riggs, Dr. Charles L (89)	T	09-01 05-31	9	0.50	43,135 517 brp
Split Acct: 10.100.05.5302.7008.00000000	T	09-01 05-31	9	0.50	(43,135) (517) brp 87,304 *
004 SOM Fashion Tex.Prof/Prog Dir.E.OT.1 Young, Dr. Deborah D (80)	T	09-01 05-31	9	1.00	83,562 1,034 brp 3,150 st 87,746 *
703 Part-Time Faculty					33,624 *
<b>Account Total:</b>					<b>\$281,069</b>
<b>10.100.05.7300.7015.00000000</b>					
001 SOM Fashion Tex.Secretary.N.T.1 Jenkins, Sheena (10347)		09-01 08-31	12	1.00	20,018 480 lp 20,498 *
<b>Account Total:</b>					<b>\$20,498</b>
<b>Grand Total for 10.100.05.7300.x.00000000</b>					<b>\$301,567</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>SOA - Dance</b>							
<b>10.100.05.5902.7008.00000000</b>							
001	SOA Dance.Assoc Prof.E.OT.2 Gamblin, Sarah A (1689)	T	09-01	05-31	9	1.00	62,192 *
002	SOA Dance.Assoc Prof.E.OT.3 Keeton, Gladys M (783)	T	09-01	05-31	9	1.00	62,267 1,031 brp 63,298 *
003	SOA Dance.Asst Prof.E.OT.2 Fuchs, Jordan L (8265)	P	09-01	05-31	9	1.00	47,318 *
004	SOA Dance.Asst Vis Prof.E.OT.1 Hayne, Mary Elizabeth (2077)	N	09-01	05-31	9	1.00	45,222 *
005	SOA Dance.Prof.E.OT.2 Caldwell, Linda A. (6117)	T	09-01	05-31	9	1.00	79,833 *
006	SOA Dance.Prof/Interim Chair.E.OT.1 Williford-Shade, Mary A. (1015)	T	09-01	08-31	12	1.00	101,996 1,034 brp 7,200 st 110,230 *
703	Part-Time Faculty						167,139 *
<b>Account Total:</b>							<b>\$575,232</b>
<b>10.100.05.5902.7010.00000000</b>							
001	SOA Dance.Accompanist.E.T.1 Fleming, Keith Brian (1287)		09-01	05-31	9	1.00	31,347 1,200 lp 32,547 *
002	SOA Dance.Technical Dir.E.T.1 Vacant (Myatt)		09-01	05-31	9	1.00	35,584 *
<b>Account Total:</b>							<b>\$68,131</b>
<b>10.100.05.5902.7015.00000000</b>							
001	SOA Dance.Admin Asst.N.T.1 Lewis, Penny Pruett (5232)		09-01	08-31	12	1.00	26,553 720 lp 27,273 *
<b>Account Total:</b>							<b>\$27,273</b>
<b>Grand Total for 10.100.05.5902.x.00000000</b>							<b>\$670,636</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>SOA - Drama</b>							
<b>10.100.05.7400.7008.00000000</b>							
001	SOA Drama.Asst Prof.E.OT.3 Bynane, Dr. Patrick (7156)	P	09-01	05-31	9	1.00	49,399 *
002	SOA Drama.Asst Prof.E.OT.1 Gorman, Rhonda (9554)	P	09-01	05-31	9	1.00	48,000 *
003	SOA Drama.Asst Prof.E.OT.2 Young, Steven W (10298)	P	09-01	05-31	9	1.00	48,500 *
004	SOA Drama.Prof/Prog Dir.E.OT.1 Benge, Sharon J (81)	T	09-01	05-31	9	1.00	74,019 3,150 st 77,169 *
703	Part-Time Faculty						19,043 *
<b>Account Total:</b>							<b>\$242,111</b>
<b>10.100.05.7400.7010.00000000</b>							
001	SOA Drama.Technical Dir.E.T.1 Vacant		09-01	05-31	9	1.00	35,584 *
<b>Account Total:</b>							<b>\$35,584</b>
<b>10.100.05.7400.7015.00000000</b>							
001	SOA Drama.Secretary.N.T.1 McCaskill, Melonee Anne (12078)		09-01	08-31	12	0.50	9,759 *
<b>Account Total:</b>							<b>\$9,759</b>
<b>Grand Total for 10.100.05.7400.x.00000000</b>							<b>\$287,454</b>



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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>SOA - Music</b>							
<b>10.100.05.6002.7008.00000000</b>							
001	SOA - Music.Assoc Prof.E.OT.3 Jensen, Joni Lynn (6278)	T	09-01	05-31	9	1.00	55,234 *
002	SOA - Music.Assoc Prof.E.OT.1 Shuster, Richard Joseph (1696)	T	09-01	05-31	9	1.00	58,615 *
003	SOA - Music.Asst Clin Prof.E.OT.1 Pinson, Joseph Warren Jr. (691)	N	09-01	05-31	9	1.00	55,541 513 brp 56,054 *
004	SOA - Music.Asst Prof.E.OT.4 Baker, Vicki Dorothy (1995)	P	09-01	05-31	9	1.00	47,500 *
005	SOA - Music.Asst Prof.E.OT.3 Evans, Garry W (3216)	P	09-01	05-31	9	1.00	47,318 *
006	SOA - Music.Asst Prof.E.OT.1 Vacant (Lee)		09-01	05-31	9	1.00	44,642 *
007	SOA - Music.Prof.E.OT.4 Chenevert, Dr. Jim Henry (296)	T	09-01	05-31	9	1.00	69,698 *
008	SOA - Music.Prof.E.OT.6 Cohen, Dr. Nicki S (221)	T	09-01	05-31	9	1.00	69,590 1,034 brp 70,624 *
009	SOA - Music.Prof.E.OT.1 Hadsell, Dr. Nancy A. (807)	T	09-01	05-31	9	1.00	72,193 1,034 brp 73,227 *
010	SOA - Music.Prof/Chair.E.OT.1 Youngblood, Pamela J (726)	T	09-01	08-31	12	1.00	91,556 1,031 brp 7,200 st 99,787 *
703	Part-Time Faculty						83,071 *
<b>Account Total:</b>							<b>\$705,771</b>

# Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music</b>					
<b>10.100.05.6002.7010.00000000</b>					
001 SOA - Music.Accompanist.E.T.1 Bitá, Gabriel (2969)		09-01 05-31	9	1.00	27,860 1,200 lp 29,060 *
<b>Account Total:</b>					<b>\$29,060</b>
<b>10.100.05.6002.7015.00000000</b>					
001 SOA - Music.Admin Asst.N.T.1 Richman, Lori Sue (6274)		09-01 08-31	12	1.00	27,320 720 lp 28,040 *
<b>Account Total:</b>					<b>\$28,040</b>
<b>Grand Total for 10.100.05.6002.x.00000000</b>					<b>\$762,871</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Margo Jones Auditorium</b>					
<b>10.100.05.5805.7010.00000000</b>					
001 SOA - Music.Mgr Performance Facilities.E.T.1 Dawson, Jerry Don (246)		09-01 06-30	9.90	1.00	42,631 960 lp 43,591 *
					<b>Account Total: \$43,591</b>
					<b>Grand Total for 10.100.05.5805.x.00000000 \$43,591</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>Social Work</b>							
<b>10.100.05.5602.7008.00000000</b>							
001	Social Work.Assoc Prof.E.OT.3 Brackenridge, Sandra (9359)	P	09-01	05-31	9	1.00	61,731 *
002	Social Work.Assoc Prof.E.OT.1 Marshall, Dr. Linda L. (7)	T	09-01	05-31	9	1.00	63,041 1,034 brp 64,075 *
003	Social Work.Assoc Prof.E.OT.2 Sandel, Mark H (6262)	T	09-01	05-31	9	1.00	62,287 1,000 brp 63,287 *
004	Social Work.Assoc Prof/Prog Dir.E.OT.1 Tilton, Abigail Claire (1329)	T	09-01	05-31	9	1.00	61,756 3,150 st 64,906 *
005	Social Work.Asst Prof.E.OT.1 Vacant (Painter)		09-01	05-31	9	1.00	50,829 *
<b>Account Total:</b>							<b>\$304,828</b>
<b>10.100.05.5602.7015.00000000</b>							
001	Social Work.Secretary.N.T.1 Bright, Justin P (11557)		09-01	08-31	12	0.50	9,759 *
<b>Account Total:</b>							<b>\$9,759</b>
<b>Grand Total for 10.100.05.5602.x.00000000</b>							<b>\$314,587</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>Sociology</b>							
<b>10.100.05.5502.7008.00000000</b>							
001	Sociology.Assoc Prof.E.OT.1 Zottarelli, Dr. Lisa Katherine (1256)	T	09-01	05-31	9	1.00	58,203 *
002	Sociology.Asst Vis Prof.E.OT.1 Gullion, Jessica Susanne Smartt (6828)	N	09-01	05-31	9	1.00	43,000 *
003	Sociology.Prof.E.OT.2 Sadri, Dr. Mahmoud (1201)	T	09-01	05-31	9	1.00	77,398 1,034 brp 78,432 *
004	Sociology.Prof.E.OT.3 Yang, Dr. Philip Q (243)	T	09-01	05-31	9	1.00	77,345 *
005	Sociology.Prof/Prog Dir/Chair.E.OT.1 Williams, Dr. James L (224)	T	09-01	08-31	12	1.00	103,178 1,034 brp 9,600 st 113,812 *
703	Part-Time Faculty						130,459 *
<b>Account Total:</b>							<b>\$501,251</b>
<b>10.100.05.5502.7015.00000000</b>							
001	Sociology.Sr Secretary.N.T.1 Farmer, Thelma S. (Samantha) (616)		09-01	08-31	12	0.90	20,281 924 brp 2,376 lp
	Split Acct: 11.425.20.5502.7015.00000000		09-01	08-31	12	0.10	(2,253) (103) brp (264) lp 26,201 *
<b>Account Total:</b>							<b>\$23,581</b>
<b>Grand Total for 10.100.05.5502.x.00000000</b>							<b>\$524,832</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>SOA - Visual Arts</b>							
<b>10.100.05.5802.7008.00000000</b>							
001	SOA Visual Arts.Assoc Prof.E.OT.2 Gregory, Dr. Diane Carol (5253)	T	09-01	05-31	9	1.00	57,250 1,034 brp 58,284 *
002	SOA Visual Arts.Assoc Prof.E.OT.1 Parsons, Matthew Colby (Colby) (1473)	T	09-01	05-31	9	1.00	59,324 *
003	SOA Visual Arts.Assoc Prof.E.OT.3 Synar, Tanya Marie (5320)	T	09-01	05-31	9	1.00	55,224 *
004	SOA Visual Arts.Asst Prof.E.OT.1 Perez, Jana Christine (1359)	P	09-01	05-31	9	1.00	47,318 *
005	SOA Visual Arts.Prof.E.OT.1 Calabrese, John A (1138)	T	09-01	05-31	9	1.00	72,452 1,034 brp 73,486 *
006	SOA Visual Arts.Prof.E.OT.2 Grant, Susan K (1141)	T	09-01	05-31	9	1.00	72,452 1,034 brp 73,486 *
007	SOA Visual Arts.Prof.E.OT.4 Stuckenbruck, Linda (643)	T	09-01	05-31	9	1.00	77,687 1,031 brp 78,718 *
008	SOA Visual Arts.Prof.E.OT.3 Vacant (Washmon)		09-01	05-31	9	1.00	0 *
009	SOA Visual Arts.Prof/Interim Chair.E.OT.1 Washmon, Gary B. (1150)	T	09-01	08-31	12	1.00	95,452 1,034 brp 7,200 st 103,686 *
703	Part-Time Faculty						85,260 *
<b>Account Total:</b>							<b>\$634,786</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Visual Arts</b>					
<b>10.100.05.5802.7010.00000000</b>					
001 SOA Visual Arts.Technical Dir.E.T.1 Wingate, Vance Enoch (9179)		09-01 08-31	12	1.00	38,391 240 lp 38,631 *
<b>Account Total:</b>					<b>\$38,631</b>
<b>10.100.05.5802.7015.00000000</b>					
001 SOA Visual Arts.Admin Asst.N.T.1 Yarbrough, Cynthia A. (6095)		09-01 08-31	12	1.00	26,553 720 lp 27,273 *
<b>Account Total:</b>					<b>\$27,273</b>
<b>Grand Total for 10.100.05.5802.x.00000000</b>					<b>\$700,690</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>							
<b>Women's Studies</b>							
<b>10.100.05.7200.7008.00000000</b>							
001	Women's Studies.Asst Prof.E.OT.1 Beins, Agatha (12145)	P	09-01	05-31	9	1.00	52,000 *
002	Women's Studies.Asst Prof.E.OT.2 Phillips, Danielle (12146)	P	09-01	05-31	9	1.00	52,000 *
003	Women's Studies.Asst Vis Prof.E.OT.1 Downer, Christa Jean (1481)	N	09-01	05-31	9	1.00	43,000 *
004	Women's Studies.Prof.E.OT.1 Keating, AnaLouise (278)	T	09-01	05-31	9	1.00	79,092 *
005	Women's Studies.Prof/Chair.E.OT.1 Sahlin, Dr. Claire L (170)	T	09-01	08-31	12	1.00	106,797 7,200 st 113,997 *
703	Part-Time Faculty						130,677 *
<b>Account Total:</b>							<b>\$470,766</b>
<b>10.100.05.7200.7015.00000000</b>							
001	Women's Studies.Sr Secretary.N.T.1 Orlando, Gail Ann (7340)		09-01	08-31	12	1.00	21,930 480 lp 22,410 *
<b>Account Total:</b>							<b>\$22,410</b>
<b>Grand Total for 10.100.05.7200.x.00000000</b>							<b>\$493,176</b>



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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>General Studies</b>					
<b>10.100.05.7700.7010.00000000</b>					
001 Dean Arts and Sci.Prog Dir.E.T.1					
Golleher, Brandie Rene (1806)		09-01 08-31	12	0.20	8,600
					240 lp
Split Acct: 11.425.20.7700.7010.00000000		09-01 08-31	12	0.80	(34,400)
					(960) lp
					44,200 *
					<b>Account Total: \$8,840</b>
					<b>Grand Total for 10.100.05.7700.x.00000000 \$8,840</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Professional Education</b>							
<b>Dean - Prof Education</b>							
<b>10.100.05.6102.7010.00000000</b>							
001	Dean Prof Educ.Acad Certification Analyst II.E.T.2 Kobler, Linda L (472)		09-01	08-31	12	1.00	35,476 1,031 brp 2,640 lp 39,147 *
002	Dean Prof Educ.Acad Certification Analyst II.E.T.1 Tidwell, Julia A (10680)		09-01	08-31	12	1.00	34,280 960 lp 35,240 *
003	Dean Prof Educ.Acad Certification Analyst II.E.T.3 Wilson, Brenda Holstine (475)		09-01	08-31	12	1.00	35,456 1,680 lp 37,136 *
004	Dean Prof Educ.Dir Professional Dev Ctr.E.T.1 Williams-Laing, Donna M (Michelle) (448)		09-01	08-31	12	1.00	58,467 960 lp 59,427 *
005	Dean Prof Educ.Dir Student Support Ctr.E.T.1 Lowther, Bonnie R (479)		09-01	08-31	12	1.00	58,302 1,680 lp 59,982 *
006	Dean Prof Educ.Prof/Assoc Dean.E.OT.1 Vacant		09-01	08-31	12	1.00	102,725 12,000 st 114,725 *
007	Dean Prof Educ.Prof/Dean Professional Educ.E.OT.1 Restine, L Nan (Nan) (4509)	T	09-01	08-31	12	1.00	153,207 720 lp 153,927 *
<b>Account Total:</b>							<b>\$499,584</b>
<b>10.100.05.6102.7015.00000000</b>							
001	Dean Prof Educ.Admin Asst.N.T.1 Masten, Sharon R (5621)		09-01	08-31	12	1.00	26,052 720 lp 26,772 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Professional Education</b>						
<b>Dean - Prof Education</b>						
<b>10.100.05.6102.7015.00000000</b>						
002		Dean Prof Educ.Asst to the Dean.N.T.1 Hedges, Kathleen G (569)	09-01	08-31	12 1.00	37,199 960 lp 38,159 *
003		Dean Prof Educ.Coord Education Field Experiences.N.T.1 Franz, Judith M (489)	09-01	08-31	12 1.00	33,864 1,200 lp 35,064 *
004		Dean Prof Educ.Sr Secretary.N.T.1 Bell, Laticia D (8810)	09-01	08-31	12 1.00	22,090 240 lp 22,330 *
005		Dean Prof Educ.Sr Secretary.N.T.3 Brown, Carolyn G. (6158)	09-01	08-31	12 1.00	22,558 720 lp 23,278 *
<b>Account Total:</b>					<b>\$145,603</b>	
<b>Grand Total for 10.100.05.6102.x.00000000</b>					<b>\$645,187</b>	

# Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Reserve-Dean Prof Education</b>					
<b>10.100.05.6105.7008.00000000</b>					
703 Part-Time Faculty					132,234 *
<b>Account Total:</b>					<b>\$132,234</b>
<b>Grand Total for 10.100.05.6105.x.00000000</b>					<b>\$132,234</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Professional Education</b>							
<b>Family Sciences</b>							
<b>10.100.05.6202.7008.00000000</b>							
001	Family Sci.Assoc Prof.E.OT.1 Adams, Dr. Susan Alexandria (5198)	T	09-01	05-31	9	1.00	56,265 *
002	Family Sci.Assoc Prof.E.OT.4 Armstrong, Dr. Joyce (627)	T	09-01	05-31	9	1.00	62,039 *
003	Family Sci.Assoc Prof.E.OT.3 Brock, Dr. Linda Joanne (675)	T	09-01	05-31	9	1.00	58,992 223 brp 59,215 *
004	Family Sci.Assoc Prof.E.OT.8 Buckley, Rhonda R (6280)	T	09-01	05-31	9	1.00	59,408 *
005	Family Sci.Assoc Prof.E.OT.2 Fannin, Dr. Ronald A (659)	T	09-01	05-31	9	1.00	62,215 1,034 brp 63,249 *
006	Family Sci.Assoc Prof.E.OT.10 Gillum, Nerissa Inez LeBlanc (6152)	T	09-01	05-31	9	1.00	59,408 *
007	Family Sci.Assoc Prof.E.OT.11 Hwang, Shann Hwa (Shann Hwa) (9278)	P	09-01	05-31	9	1.00	57,570 *
008	Family Sci.Assoc Prof.E.OT.9 Jackson, Dr. Shelley Ann (1694)	T	09-01	05-31	9	1.00	59,624 *
009	Family Sci.Assoc Prof.E.OT.7 Moore, Dr. Lin (756)	T	09-01	05-31	9	1.00	61,828 *
010	Family Sci.Assoc Prof.E.OT.5 Muro, Joel (4553)	T	09-01	05-31	9	1.00	55,715 *
011	Family Sci.Assoc Prof.E.OT.12 Rose, Katherine Kensinger (3338)	T	09-01	05-31	9	1.00	58,730 *
012	Family Sci.Asst Prof.E.OT.2 Blanco, Pedro (12147)	P	09-01	05-31	9	1.00	48,500 *
013	Family Sci.Asst Prof.E.OT.11 Green, Mary Sue (10318)	P	09-01	05-31	9	1.00	49,500 *
014	Family Sci.Asst Prof.E.OT.14 McCarroll, Elizabeth Mathews (7501)	P	09-01	05-31	9	1.00	48,188 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Professional Education</b>							
<b>Family Sciences</b>							
<b>10.100.05.6202.7008.00000000</b>							
015	Family Sci.Asst Prof.E.OT.4 Muro, Lilia Lamar (9025)	P	09-01	05-31	9	1.00	46,646 *
016	Family Sci.Asst Prof.E.OT.1 Vacant		09-01	05-31	9	1.00	50,367 *
017	Family Sci.Asst Prof.E.OT.5 Vacant (Eitel)		09-01	05-31	9	1.00	50,367 *
018	Family Sci.Asst Prof.E.OT.3 Vittrup, Birgitte M (7901)	P	09-01	05-31	9	1.00	48,188 *
019	Family Sci.Lecturer I.E.OT.1 McClintic, Sandra T (1496)	N	09-01	05-31	9	1.00	46,442 *
020	Family Sci.Prof.E.OT.3 Jennings, Dr. Glen H. (652)	T	09-01	05-31	9	1.00	80,209 1,034 brp 81,243 *
021	Family Sci.Prof.E.OT.2 Ladd, Dr. Linda (287)	T	09-01	05-31	9	1.00	75,118 *
022	Family Sci.Prof.E.OT.5 Petty, Dr. Karen Lanette (1458)	T	09-01	05-31	9	1.00	70,427 *
023	Family Sci.Prof.E.OT.6 Snider, Dr. Sharla Lynn (46)	T	09-01	05-31	9	1.00	69,982 445 brp 70,427 *
024	Family Sci.Prof/Chair.E.OT.1 LeFlore, Larry (6702)	T	09-01	08-31	12	1.00	103,904 10,800 st 114,704 *
703	Part-Time Faculty						69,423 *
<b>Account Total:</b>							<b>\$1,522,591</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Family Sciences</b>					
<b>10.100.05.6202.7010.00000000</b>					
001 Family Sci.Prog Coord.E.T.1 Winn, Harry Lloyd (8167)		09-01 08-31	12	1.00	37,720 2,160 lp 39,880 *
<b>Account Total:</b>					<b>\$39,880</b>
<b>10.100.05.6202.7015.00000000</b>					
001 Family Sci.Admin Asst.N.T.1 Nelson, Carol Lynn (150)		09-01 08-31	12	1.00	27,320 1,440 lp 28,760 *
002 Family Sci.Secretary.N.T.1 Tyler, Jennifer L (10369)		09-01 08-31	12	1.00	20,018 240 lp 20,258 *
003 Family Sci.Sr Secretary.N.T.1 McClure, Dorcyle Kay (8285)		09-01 08-31	12	1.00	22,090 480 lp 22,570 *
<b>Account Total:</b>					<b>\$71,588</b>
<b>Grand Total for 10.100.05.6202.x.00000000</b>					<b>\$1,634,059</b>

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Professional Education</b>				
<b>Family Sciences-Counseling and Family Dev. Center</b>				
<b>10.100.05.6203.7200.00000000</b>				
720 Wages				7,000 *
				<b>Account Total: \$7,000</b>
<b>10.100.05.6203.8100.00000000</b>				
810 Maintenance & Operations				11,000 *
				<b>Account Total: \$11,000</b>
				<b>Grand Total for 10.100.05.6203.x.00000000 \$18,000</b>



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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Professional Education</b>							
<b>Library and Information Studies</b>							
<b>10.100.05.6502.7008.00000000</b>							
001	Library Sci.Assoc Prof.E.OT.3 Akin, Dr. Lynn Kathryn (636)	T	09-01	05-31	9	1.00	65,485 223 brp 65,708 *
002	Library Sci.Asst Prof.E.OT.1 Battle, Joel C (6227)	P	09-01	05-31	9	1.00	51,344 *
003	Library Sci.Asst Prof.E.OT.10 Cahill, Maria C (10287)	P	09-01	05-31	9	1.00	51,344 *
004	Library Sci.Asst Prof.E.OT.2 Curry, Dr. Evelyn L. (1163)	T	09-01	05-31	9	1.00	52,865 1,034 brp 53,899 *
005	Library Sci.Asst Prof.E.OT.3 Golden, Janine (8268)	P	09-01	05-31	9	1.00	51,344 *
006	Library Sci.Asst Prof.E.OT.9 Hoffman, Gretchen L (8269)	P	09-01	05-31	9	1.00	51,344 *
007	Library Sci.Asst Prof.E.OT.8 Lee, Hyuk-Jin (6285)	P	09-01	05-31	9	1.00	51,344 *
008	Library Sci.Asst Prof.E.OT.5 McElrath, Dr. Eileen T (5325)	T	09-01	05-31	9	1.00	53,344 *
009	Library Sci.Asst Prof.E.OT.6 Moreillon, Judith L (10281)	P	09-01	05-31	9	1.00	51,344 *
010	Library Sci.Asst Prof.E.OT.4 Richey, Jennifer (12149)	P	09-01	05-31	9	1.00	50,000 *
011	Library Sci.Asst Prof.E.OT.7 Yi, Myongho (9197)	P	09-01	05-31	9	1.00	51,344 *
012	Library Sci.Lecturer II.E.OT.1 Perryman, Carol Lynn (10278)	N	09-01	05-31	9	1.00	48,336 *
013	Library Sci.Prof.E.OT.2 Swigger, Dr. Keith (193)	T	09-01	05-31	9	1.00	92,170 1,034 brp 93,204 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Professional Education</b>							
<b>Library and Information Studies</b>							
<b>10.100.05.6502.7008.00000000</b>							
014	Library Sci.Prof.E.OT.1 Vardell, Dr. Sylvia M (1406)	T	09-01	05-31	9	1.00	82,529 1,034 brp 83,563 *
015	Library Sci.Prof/Dir.E.OT.1 Jeng, Dr. Ling Hwey (4417)	T	09-01	08-31	12	1.00	109,926 10,800 st 120,726 *
703	Part-Time Faculty						36,000 *
<b>Account Total:</b>							<b>\$964,188</b>
<b>10.100.05.6502.7015.00000000</b>							
001	Library Sci.Admin Asst.N.T.1 Mallory, Brenda Sue (7025)		09-01	08-31	12	0.25	6,265 120 lp
	Split Acct: 11.425.20.6502.7015.00000000		09-01	08-31	12	0.75	(18,796) (360) lp 25,541 *
002	Library Sci.Sr Secretary.N.T.1 Britton, Lezlie Anne (12119)		09-01	08-31	12	0.25	5,169
	Split Acct: 11.425.20.6502.7015.00000000		09-01	08-31	12	0.75	(15,507) 20,676 *
<b>Account Total:</b>							<b>\$11,554</b>
<b>Grand Total for 10.100.05.6502.x.00000000</b>							<b>\$975,742</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
<b>Professional Education</b>								
<b>Reading</b>								
<b>10.100.05.6402.7008.00000000</b>								
001	Reading.Assoc Prof.E.OT.5 Albright, Dr. Loretta (1309)	T	09-01	05-31	9	1.00	60,212 *	
002	Reading.Assoc Prof.E.OT.4 Rodriguez, Dr. Yvonne G (631)	T	09-01	05-31	9	1.00	62,968 1,031 brp 63,999 *	
003	Reading.Assoc Prof.E.OT.6 Watson, Patricia A (11597)	P	09-01	05-31	9	1.00	58,500 *	
004	Reading.Asst Prof.E.OT.4 Haag, Claudia A (612)	P	09-01	05-31	9	1.00	52,015 *	
005	Reading.Prof.E.OT.3 Anderson, Dr. Nancy (3128)	T	09-01	05-31	9	1.00	78,059 *	
006	Reading.Prof.E.OT.1 Briggs, Connie M (8725)	P	09-01	05-31	9	1.00	78,059 *	
007	Reading.Prof.E.OT.2 Simpson, Dr. Anne Marie (583)	T	09-01	05-31	9	1.00	78,059 *	
008	Reading.Prof.E.OT.4 White, Dr. Nora L (1313)	T	09-01	05-31	9	1.00	78,059 *	
009	Reading.Prof/Chair.E.OT.1 Compton, Dr. Margaret Ann (443)	T	09-01	08-31	12	1.00	100,748 7,200 st 107,948 *	
703	Part-Time Faculty						100,000 *	
<b>Account Total:</b>							<b>\$754,910</b>	
<b>10.100.05.6402.7015.00000000</b>								
001	Reading.Sr Secretary.N.T.1 Duhon, Holly D (11102)		09-01	08-31	12	1.00	20,676 *	
<b>Account Total:</b>							<b>\$20,676</b>	
<b>Grand Total for</b>		<b>10.100.05.6402.x.00000000</b>						<b>\$775,586</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Professional Education</b>							
<b>Teacher Education</b>							
<b>10.100.05.6930.7008.00000000</b>							
001	Teacher Educ.Assoc Prof.E.OT.1 Anderson, Dr. Gina Benay (5199)	T	09-01	05-31	9	1.00	57,619 *
002	Teacher Educ.Assoc Prof.E.OT.2 Hansen-Thomas, Holly (9287)	P	09-01	05-31	9	1.00	70,545 *
003	Teacher Educ.Assoc Prof.E.OT.4 Sanchez, Dr. Claudia Del Carmen (3214)	T	09-01	05-31	9	1.00	69,914 *
004	Teacher Educ.Asst Prof.E.OT.11 Allen, Ladwanee Bonito (4295)	P	09-01	05-31	9	1.00	49,058 *
005	Teacher Educ.Asst Prof.E.OT.6 Dunlap, Karen Lee (7269)	P	09-01	05-31	9	1.00	48,774 *
006	Teacher Educ.Asst Prof.E.OT.13 Fredrickson, Rebecca R. (10186)	P	09-01	05-31	9	1.00	48,564 *
007	Teacher Educ.Asst Prof.E.OT.2 McMahan, Sarah Katherine (10276)	P	09-01	05-31	9	1.00	49,000 *
008	Teacher Educ.Asst Prof.E.OT.3 Sourdot, Ludovic (10280)	P	09-01	05-31	9	1.00	48,564 *
009	Teacher Educ.Asst Prof.E.OT.7 Starrett, Teresa M (10833)	P	09-01	05-31	9	1.00	50,458 *
010	Teacher Educ.Asst Prof.E.OT.12 Trujillo-Jenks, Laura A. (11049)	P	09-01	05-31	9	1.00	50,000 *
011	Teacher Educ.Asst Prof.E.OT.4 Vacant (Fritsch)		09-01	05-31	9	1.00	47,871 *
012	Teacher Educ.Asst Prof.E.OT.8 Vacant (Mutchler)		09-01	05-31	9	1.00	0 *
013	Teacher Educ.Asst Prof.E.OT.1 Vacant (Shinault)		09-01	05-31	9	1.00	0 *
014	Teacher Educ.Asst Prof.E.OT.9 Vacant (Stephens)		09-01	05-31	9	1.00	49,229 *
015	Teacher Educ.Asst Prof.E.OT.5 Vacant (Thomas)		09-01	05-31	9	0.50	47,871 *

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Professional Education</b>							
<b>Teacher Education</b>							
<b>10.100.05.6930.7008.00000000</b>							
016	Teacher Educ.Prof.E.OT.10 Barbour, Dr. Jo Ann Danelo (204)	T	09-01	05-31	9	1.00	78,412 1,034 brp 79,446 *
017	Teacher Educ.Prof.E.OT.1 Cowart, Melinda F (6282)	T	09-01	05-31	9	1.00	75,885 1,031 brp 76,916 *
018	Teacher Educ.Prof.E.OT.8 Dam, Dr. Phap T (1153)	R	09-01	05-31	9	0.50	41,843 *
019	Teacher Educ.Prof.E.OT.5 Kinnison, Dr. Lloyd R J. (731)	R	09-01	05-31	9	0.50	41,164 *
020	Teacher Educ.Prof.E.OT.3 Whitworth, Jerry (7273)	T	09-01	05-31	9	1.00	77,342 *
021	Teacher Educ.Prof.E.OT.4 Wiebe, Dr. Michael J (764)	T	09-01	05-31	9	1.00	86,923 1,034 brp 87,957 *
022	Teacher Educ.Prof/Chair.E.OT.1 Pemberton, Jane B (5282)	T	09-01	08-31	12	1.00	102,725 10,800 st 113,525 *
703	Part-Time Faculty						292,196 *
<b>Account Total:</b>							<b>\$1,497,856</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Professional Education</b>							
<b>Teacher Education</b>							
<b>10.100.05.6930.7015.00000000</b>							
001	Teacher Educ.Admin Asst.N.T.1 Darling, Barbara Babin (7072)		09-01	08-31	12	1.00	26,553 480 lp 27,033 *
002	Teacher Educ.Sr Secretary.N.T.2 Honard, Mary E (446)		09-01	08-31	12	1.00	24,519 2,160 lp 26,679 *
003	Teacher Educ.Sr Secretary.N.T.3 Rule, Melinda M (9042)		09-01	08-31	12	1.00	21,520 240 lp 21,760 *
<b>Account Total:</b>							<b>\$75,472</b>
<b>Grand Total for 10.100.05.6930.x.00000000</b>							<b>\$1,573,328</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Dean-Health Sciences</b>							
<b>10.100.05.6702.7010.00000000</b>							
001	Dean Health Sci.Acad Advisor I.E.T.1 Taylor, Kimberly B (10373)		09-01	08-31	12	1.00	31,319 480 lp 31,799 *
002	Dean Health Sci.Prof/Dean Health Sciences.E.OT.1 Ishee, Jimmy H (6105)	T	09-01	08-31	12	1.00	152,962 720 lp 153,682 *
<b>Account Total:</b>							<b>\$185,481</b>
<b>10.100.05.6702.7015.00000000</b>							
001	Dean Health Sci.Asst to the Dean.N.T.1 Wimmer, Sara Catherine (151)		09-01	08-31	12	1.00	38,993 985 brp 1,920 lp 41,898 *
002	Dean Health Sci.Sr Admin Asst.N.T.1 Daugherty, Mary E. (268)		09-01	08-31	12	1.00	32,187 1,200 lp 33,387 *
<b>Account Total:</b>							<b>\$75,285</b>
<b>Grand Total for 10.100.05.6702.x.00000000</b>							<b>\$260,766</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Reserve-Dean-Health Sciences</b>					
<b>10.100.05.6704.7008.00000000</b>					
703    Part-Time Faculty					65,245 *
		<b>Account Total:</b>			<b>\$65,245</b>
		<b>Grand Total for</b>			
		<b>10.100.05.6704.x.00000000</b>			<b>\$65,245</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dean-Health Sciences-Teaching</b>					
<b>10.100.05.6705.7008.00000000</b>					
001 Dean Health Sci.Assoc Research Prof.E.OT.1 Watson, Dr. Mary G. (1171)	N	09-01 05-31	9	1.00	65,186 1,034 brp 66,220 *
<b>Account Total:</b>					<b>\$66,220</b>
<b>Grand Total for 10.100.05.6705.x.00000000</b>					<b>\$66,220</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Communication Sciences and Disorders</b>							
<b>10.100.05.0102.7008.00000000</b>							
001	Comm Sci & Disorders.Assoc Prof.E.OT.5 Gill, Dr. Cynthia B (1073)	T	09-01	05-31	9	1.00	60,130 *
002	Comm Sci & Disorders.Assoc Prof.E.OT.2 Vacant (Grant)		09-01	05-31	9	0.50	29,251 *
003	Comm Sci & Disorders.Asst Clin Prof.E.OT.5 Moorer-Cook, Laura Lynn (656)	N	09-01	05-31	9	1.00	45,087 948 brp 46,035 *
004	Comm Sci & Disorders.Asst Clin Prof.E.OT.1 Mory, Kimberly Dews (6450)	N	09-01	05-31	9	1.00	46,035 *
005	Comm Sci & Disorders.Asst Clin Prof.E.OT.3 Stockholm, Melissa Carol (8271)	N	09-01	05-31	9	1.00	46,035 *
006	Comm Sci & Disorders.Asst Clin Prof.E.OT.4 Woods, Alisa Paige (7987)	N	09-01	05-31	9	1.00	46,035 *
007	Comm Sci & Disorders.Asst Prof.E.OT.4 Allman, Tamby M (7814)	P	09-01	05-31	9	1.00	50,588 *
008	Comm Sci & Disorders.Asst Prof.E.OT.2 Armstrong, Erika S (7902)	P	09-01	05-31	9	1.00	51,490 *
009	Comm Sci & Disorders.Asst Prof.E.OT.5 Bharadwaj, Sneha V (10284)	P	09-01	05-31	9	1.00	50,588 *
010	Comm Sci & Disorders.Asst Prof.E.OT.7 Eleweke, Chukwuemeka Jonah (Jonah) (10282)	P	09-01	05-31	9	1.00	50,588 *
011	Comm Sci & Disorders.Asst Prof.E.OT.3 Green, Laura B. (6070)	P	09-01	05-31	9	1.00	50,588 *
012	Comm Sci & Disorders.Asst Prof.E.OT.9 Levitt, Junko S (10448)	P	09-01	05-31	9	1.00	48,969 *
013	Comm Sci & Disorders.Asst Prof.E.OT.6 Mehta, Jyutika A (9343)	P	09-01	05-31	9	1.00	50,588 *
014	Comm Sci & Disorders.Asst Prof.E.OT.1 Smith, Chad Eliot (7297)	P	09-01	05-31	9	1.00	50,588 *
015	Comm Sci & Disorders.Asst Prof.E.OT.8 Wainscott, Sarah (12152)	P	09-01	05-31	9	1.00	50,000 *

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Communication Sciences and Disorders</b>							
<b>10.100.05.0102.7008.00000000</b>							
016	Comm Sci & Disorders.Clin Instructor.E.OT.4 Chance, Paula Vaught (8303)	N	09-01	05-31	9	1.00	44,012 *
017	Comm Sci & Disorders.Prof.E.OT.1 Walker-Batson, Dr. Delaina (196)	T	09-01	05-31	9	1.00	80,368 1,034 brp 81,402 *
018	Comm Sci & Disorders.Prof/Chair.E.OT.1 Vacant (White)		09-01	08-31	12	1.00	103,684 5,400 st 109,084 *
019	Comm Sci & Disorders.Vis Asst Clin Prof.E.OT.1 Abellera, Robin Lynn (689)	N	09-01	05-31	9	1.00	44,562 *
703	Part-Time Faculty						55,075 *
<b>Account Total:</b>							<b>\$1,061,643</b>
<b>10.100.05.0102.7015.00000000</b>							
001	Comm Sci & Disorders.Admin Asst.N.T.1 Redfearn, Rhonda Gay (6764)		09-01	08-31	12	1.00	26,553 720 lp 27,273 *
<b>Account Total:</b>							<b>\$27,273</b>
<b>Grand Total for 10.100.05.0102.x.00000000</b>							<b>\$1,088,916</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Speech &amp; Hearing Clinic</b>					
<b>10.100.05.0105.7015.00000000</b>					
001 Comm Sci & Disorders.Secretary.N.T.2					
Whitten, Nancy R (3404)		09-01 08-31	12	0.50	10,958
					360 lp
Split Acct: 11.425.20.0102.7015.00000000		09-01 08-31	12	0.50	(10,958)
					(360) lp
					22,636 *
					<b>Account Total: \$11,318</b>
 <b>10.100.05.0105.8100.00000000</b>					
810 Maintenance & Operations					
					3,000 *
					<b>Account Total: \$3,000</b>
					<b>Grand Total for 10.100.05.0105.x.00000000 \$14,318</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Dental Hygiene</b>							
<b>10.100.05.0202.7008.00000000</b>							
001	Dental Hygiene.Assoc Clin Prof.E.OT.2 Koberna, Leslie W (855)	N	09-01	05-31	9	1.00	51,613 1,034 brp 52,647 *
002	Dental Hygiene.Assoc Clin Prof.E.OT.1 Spoonts, Lizabeth Anne Piburn (1186)	N	09-01	05-31	9	1.00	46,397 *
003	Dental Hygiene.Assoc Clin Prof/Prog Dir.E.OT.1 Nunn, Patricia June (10143)	N	09-01	05-31	9	1.00	69,690 6,000 st
	Nunn, Patricia June (10143)	N	06-01	06-15	0.50	1.00	3,871 *
	Nunn, Patricia June (10143)	N	08-16	08-31	0.50	1.00	3,872 *
							83,433 *
004	Dental Hygiene.Asst Clin Prof.E.OT.1 Teague, Amy Leanne (4353)	N	09-01	05-31	9	1.00	43,497 *
005	Dental Hygiene.Clin Instructor.E.OT.1 Vacant (Hernandez)		09-01	05-31	9	0.50	19,450 *
006	Dental Hygiene.Prof.E.OT.2 Beatty, Dr. Christine French (27)	T	09-01	05-31	9	1.00	68,984 1,034 brp 70,018 *
703	Part-Time Faculty						68,233 *
<b>Account Total:</b>							<b>\$383,675</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Dental Hygiene</b>							
<b>10.100.05.0202.7015.00000000</b>							
001	Dental Hygiene.Clinic Asst.N.T.1 Gonzales, Elisa G. (153)		09-01	05-31	9	1.00	19,182 1,920 lp 21,102 *
002	Dental Hygiene.Secretary.N.T.1 Tischler, Patricia Berger (6727)		09-01	05-31	9	1.00	16,437 720 lp 17,157 *
003	Dental Hygiene.Sr Secretary.N.T.1 Saunders, Shirley Ann (5452)		09-01	08-31	12	1.00	24,279 720 lp 24,999 *
<b>Account Total:</b>							<b>\$63,258</b>
<b>Grand Total for 10.100.05.0202.x.00000000</b>							<b>\$446,933</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dental Hygiene Clinic</b>					
<b>10.100.05.0203.8100.00000000</b>					
810 Maintenance & Operations					34,000 *
		<b>Account Total:</b>			<b>\$34,000</b>
		<b>Grand Total for</b>			
		<b>10.100.05.0203.x.00000000</b>			<b>\$34,000</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>HCA Houston</b>							
<b>10.100.05.0302.7008.00000000</b>							
001	Health Care Admin HOU.Assoc Prof.E.OT.2 Goodman, Dr. Gerald R. (848)	T	09-01	05-31	9	1.00	65,633 *
002	Health Care Admin HOU.Assoc Prof.E.OT.1 Tsai, Kai-Li (8273)	P	09-01	05-31	9	1.00	62,087 *
003	Health Care Admin HOU.Asst Clin Prof.E.OT.1 Phelps, Mark T (1730)	N	09-01	05-31	9	1.00	54,447 *
004	Health Care Admin HOU.Asst Prof.E.OT.1 Selcer, Anne Douglas Leahy (8272)	P	09-01	05-31	9	1.00	59,832 *
005	Health Care Admin HOU.Prof/Prog Dir.E.OT.1 Moseley, Dr. Kelley (209)	T	09-01	05-31	9	1.00	85,226 1,034 brp 3,150 st 89,410 *
703	Part-Time Faculty						28,846 *
<b>Account Total:</b>							<b>\$360,255</b>
<b>10.100.05.0302.7015.00000000</b>							
001	Health Care Admin HOU.Sr Secretary.N.T.1 Shelton, Inez Harris (134)		09-01	08-31	12	1.00	27,024 1,005 brp 1,920 lp 29,949 *
<b>Account Total:</b>							<b>\$29,949</b>
<b>Grand Total for 10.100.05.0302.x.00000000</b>							<b>\$390,204</b>



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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Health Studies</b>							
<b>10.100.05.0402.7008.00000000</b>							
001	Health Studies.Assoc Prof.E.OT.1 Massey-Stokes, Marilyn (8274)	T	09-01	05-31	9	1.00	68,963 *
002	Health Studies.Assoc Prof.E.OT.2 Shipley, Dr. Roger R (1140)	T	09-01	05-31	9	1.00	68,433 1,034 brp 69,467 *
003	Health Studies.Assoc Prof.E.OT.4 Wiginton, Dr. Kristin L (830)	T	09-01	05-31	9	1.00	68,324 *
004	Health Studies.Asst Prof.E.OT.5 Coyle, Thomas Douglas (6899)	P	09-01	05-31	9	1.00	54,324 *
005	Health Studies.Asst Prof.E.OT.1 Crosslin, Katie Louise (8320)	P	09-01	05-31	9	1.00	53,000 *
006	Health Studies.Asst Prof.E.OT.4 Golman, Mandy A (11244)	P	09-01	05-31	9	1.00	52,481 *
007	Health Studies.Asst Prof.E.OT.6 Parker, Kimberly A (9310)	P	09-01	05-31	9	1.00	54,540 *
008	Health Studies.Asst Prof.E.OT.3 Terrell, Dr. Jody A C (605)	P	09-01	05-31	9	1.00	54,216 *
009	Health Studies.Asst Prof.E.OT.2 Vacant (Love)		09-01	05-31	9	0.50	27,542 *
010	Health Studies.Prof/Chair.E.OT.1 James, Gay (7287)	T	09-01	08-31	12	1.00	122,975 1,031 brp 16,200 st 140,206 *
703	Part-Time Faculty						63,942 *
<b>Account Total:</b>							<b>\$707,005</b>
<b>10.100.05.0402.7010.00000000</b>							
001	Health Studies.Acad Advisor I.E.T.2 O'Donnell, Morgan K (10439)		09-01	08-31	12	0.25	7,830
	Split Acct: 11.425.20.0402.7010.00000000		09-01	08-31	12	0.25	(7,830)
<b>Account Total:</b>							<b>\$7,830</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Health Studies</b>					
<b>10.100.05.0402.7015.00000000</b>					
001 Health Studies.Sr Secretary.N.T.1 Snider, Cynthia E (10802)		09-01 08-31	12	1.00	21,176 *
<b>Account Total:</b>					<b>\$21,176</b>
<b>Grand Total for 10.100.05.0402.x.00000000</b>					<b>\$736,011</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO CT	FTE	SALARY
		CS	FROM			
<b>Health Sciences</b>						
<b>Kinesiology</b>						
<b>10.100.05.0502.7008.00000000</b>						
001	Kinesiology.Assoc Prof.E.OT.4 Biggerstaff, Dr. Kyle D (484)	T	09-01 05-31	9	1.00	60,720 *
002	Kinesiology.Assoc Prof.E.OT.3 Miloch, Kimberly S (9299)	P	09-01 05-31	9	1.00	61,610 *
003	Kinesiology.Assoc Prof.E.OT.5 Nichols, Dr. David L. (514)	T	09-01 05-31	9	1.00	62,032 *
004	Kinesiology.Assoc Prof.E.OT.6 Silliman-French, Lisa Marie (5848)	T	09-01 05-31	9	1.00	60,775 *
005	Kinesiology.Assoc Prof.E.OT.1 Vacant (Senne)		09-01 05-31	9	1.00	0 *
006	Kinesiology.Asst Prof.E.OT.2 Ford, Sally J (9234)	P	09-01 05-31	9	1.00	56,560 *
007	Kinesiology.Lecturer I.E.OT.3 Barberee, Michelle Leigh (1063)	N	09-01 05-31	9	0.17	7,761 *
008	Kinesiology.Lecturer I.E.OT.2 Benatar, Fleur L (1439)	N	09-01 05-31	9	0.17	7,403 *
009	Kinesiology.Lecturer I.E.OT.5 Bruister, Richard K Jr. (9356)	N	09-01 05-31	9	0.17	7,042 *
010	Kinesiology.Lecturer I.E.OT.1 Jillson, Elizabeth A (8478)	N	09-01 05-31	9	0.17	7,042 *
011	Kinesiology.Lecturer I.E.OT.4 Vacant (Kudlac)		09-01 05-31	9	0.17	7,345 *
012	Kinesiology.Lecturer II.E.OT.1 Ring, Kristen M (1259)	N	09-01 05-31	9	0.25	11,439 *
013	Kinesiology.Prof.E.OT.4 Ben-Ezra, Dr. Victor (202)	T	09-01 05-31	9	1.00	77,223 1,034 brp 78,257 *
014	Kinesiology.Prof.E.OT.3 Davis, Ronald W (7535)	T	09-01 05-31	9	1.00	78,257 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Kinesiology</b>							
<b>10.100.05.0502.7008.00000000</b>							
015	Kinesiology.Prof.E.OT.2 French, Dr. Ronald W. (200)	T	09-01	05-31	9	1.00	77,950 1,034 brp 78,984 *
016	Kinesiology.Prof.E.OT.6 Kwon, Dr. Young-Hoo (272)	T	09-01	05-31	9	1.00	78,257 *
017	Kinesiology.Prof.E.OT.1 Myers, Dr. Bettye B (1130)	T	09-01	05-31	9	1.00	79,992 1,031 brp 81,023 *
018	Kinesiology.Prof/Chair.E.OT.1 Sanborn, Dr. Charlotte F. (207)	T	09-01	08-31	12	1.00	109,718 1,034 brp 10,800 st 121,552 *
019	Kinesiology.Sr Lecturer.E.OT.3 Brown, Kathryn Gayle (6321)	N	09-01	05-31	9	1.00	54,889 *
703	Part-Time Faculty						170,504 *
<b>Account Total:</b>							<b>\$1,091,452</b>
<b>10.100.05.0502.7010.00000000</b>							
001	Kinesiology.Acad Advisor I.E.T.1 Davis, Janelle L (8811)		09-01	08-31	12	0.50	16,218 *
<b>Account Total:</b>							<b>\$16,218</b>
<b>10.100.05.0502.7015.00000000</b>							
001	Kinesiology.Admin Asst.N.T.1 Reid, Robbie L. (214)		09-01	08-31	12	1.00	29,722 1,031 brp 3,360 lp 34,113 *
002	Kinesiology.Sr Secretary.N.T.1 Reed, Rhonda L (8260)		09-01	08-31	12	1.00	21,521 480 lp 22,001 *
<b>Account Total:</b>							<b>\$56,114</b>
<b>Grand Total for 10.100.05.0502.x.00000000</b>							<b>\$1,163,785</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Kinesiology-Pioneer Hall</b>					
<b>10.100.05.0503.7010.00000000</b>					
001 Pioneer Hall.Facilities Mgr/Pion Hall.E.T.1 Palmer, Mary Elizabeth (1102)		09-01 08-31	12	1.00	53,032 1,034 brp 2,400 lp 56,466 *
<b>Account Total:</b>					<b>\$56,466</b>
<b>Grand Total for 10.100.05.0503.x.00000000</b>					<b>\$56,466</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Nutrition and Food Sciences</b>							
<b>10.100.05.0602.7008.00000000</b>							
001	Nutr Food Sci.Assoc Clin Prof.E.OT.2 Rew, Martha L. (1134)	N	09-01	05-31	9	1.00	56,511 1,034 brp 57,545 *
002	Nutr Food Sci.Assoc Prof.E.OT.5 Ryu, Dojin (5395)	T	09-01	05-31	9	1.00	59,834 *
003	Nutr Food Sci.Assoc Prof.E.OT.2 Vijayagopal, Parakat (8338)	P	09-01	05-31	9	1.00	68,680 *
004	Nutr Food Sci.Asst Prof.E.OT.4 Juma, Shanil (9309)	P	09-01	05-31	9	1.00	53,530 *
005	Nutr Food Sci.Asst Prof.E.OT.5 Kelly, Owen Joseph (10285)	P	09-01	05-31	9	1.00	52,445 *
006	Nutr Food Sci.Asst Prof.E.OT.3 Warren, Cynthia A (12138)	P	09-01	05-31	9	1.00	52,500 *
007	Nutr Food Sci.Prof.E.OT.5 Bednar, Dr. Carolyn M (84)	R	09-01	05-31	9	0.50	40,754 *
008	Nutr Food Sci.Prof.E.OT.3 Di Marco, Dr. Nancy M (709)	T	09-01	05-31	9	0.50	40,733 517 brp 41,250 *
009	Nutr Food Sci.Prof.E.OT.2 Imrhan, Dr. Victorine (677)	T	09-01	05-31	9	1.00	69,150 1,034 brp 70,184 *
010	Nutr Food Sci.Prof.E.OT.1 King, Dr. Clay C. (206)	T	09-01	05-31	9	1.00	81,518 1,034 brp 82,552 *
011	Nutr Food Sci.Prof.E.OT.4 Mo, Dr. Huanbiao (244)	T	09-01	05-31	9	1.00	73,713 *
012	Nutr Food Sci.Prof/Chair.E.OT.1 Prasad, Chandan (7286)	T	09-01	08-31	12	1.00	110,334 10,800 st 121,134 *

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Nutrition and Food Sciences</b>							
<b>10.100.05.0602.7008.00000000</b>							
013	Nutr Food Sci.Vis Asst Clin Prof.E.OT.1 Kearney, Dolores E (11017)	N	09-01	05-31	9	1.00	46,197 *
703	Part-Time Faculty						47,400 *
<b>Account Total:</b>							<b>\$867,718</b>
<b>10.100.05.0602.7015.00000000</b>							
001	Nutr Food Sci.Admin Asst.N.T.1 Easley, Estee (10337)		09-01	08-31	12	1.00	25,061 240 lp 25,301 *
002	Nutr Food Sci.Secretary.N.T.1 Ettinger, Marcella S (102)		09-01	08-31	12	1.00	24,643 892 brp 2,400 lp 27,935 *
<b>Account Total:</b>							<b>\$53,236</b>
<b>Grand Total for 10.100.05.0602.x.00000000</b>							<b>\$920,954</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences-Houston</b>					
<b>10.100.05.0603.7008.00000000</b>					
001 Nutr Food Sci HOU.Assoc Clin Prof.E.OT.1 Bush, Rose Mary (55)	N	09-01 05-31	9	1.00	56,511 1,031 brp 57,542 *
002 Nutr Food Sci HOU.Assoc Clin Prof.E.OT.2 Moreland, Karen Ann (676)	N	09-01 05-31	9	1.00	56,511 1,034 brp 57,545 *
003 Nutr Food Sci HOU.Asst Prof.E.OT.1 Moore, Carolyn E (9531)	P	09-01 05-31	9	1.00	55,550 *
004 Nutr Food Sci HOU.Prof.E.OT.1 Radcliffe, Dr. John D (82)	T	09-01 05-31	9	1.00	81,518 1,034 brp 82,552 *
703 Part-Time Faculty					3,543 *
		<b>Account Total:</b>			<b>\$256,732</b>
<b>10.100.05.0603.7015.00000000</b>					
001 Nutr Food Sci HOU.Sr Secretary.N.T.1 Huntsberry, Laura Maye (239)		09-01 08-31	12	0.91	24,144 938 brp 2,402 lp
Split Acct: 10.170.50.0602.7015.00001562		09-01 08-31	12	0.09	(2,388) (93) brp (238) lp 30,203 *
		<b>Account Total:</b>			<b>\$27,484</b>
<b>Grand Total for</b>		<b>10.100.05.0603.x.00000000</b>			<b>\$284,217</b>



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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Assoc Director OT - Dallas</b>							
<b>10.100.05.1171.7008.00000000</b>							
001	OT DPH.Assoc Clin Prof.E.OT.1 Buckingham, Deborah Kay (7299)	N	09-01	05-31	9	1.00	62,998 *
002	OT DPH.Assoc Clin Prof.E.OT.2 Fletcher, Tina (5847)	N	09-01	05-31	9	0.50	31,499 *
003	OT DPH.Assoc Prof.E.OT.1 Campbell, Regina Michael (644)	T	09-01	05-31	9	1.00	67,072 1,034 brp 68,106 *
004	OT DPH.Assoc Prof.E.OT.2 Neville-Smith, Marsha A (667)	T	09-01	05-31	9	1.00	67,072 1,034 brp 68,106 *
005	OT DPH.Assoc Prof.E.OT.3 Pickens, Noralyn Davel (7300)	P	09-01	05-31	9	1.00	68,668 *
006	OT DPH.Assoc Prof/Assoc Dir.E.OT.1 Candler, Catherine Orr (723)	T	09-01	08-31	12	1.00	90,808 1,031 brp 12,000 st 103,839 *
007	OT DPH.Asst Prof.E.OT.1 Vacant (Smith)		09-01	05-31	9	1.00	55,040 *
008	OT DPH.Clin Instructor.E.OT.1 Lipoma, Joanna B. (662)	N	09-01	05-31	9	1.00	50,533 1,034 brp 51,567 *
009	OT DPH.Prof.E.OT.1 Schultz, Sally W. (53)	T	09-01	05-31	9	1.00	88,821 1,034 brp 89,855 *
703	Part-Time Faculty						32,434 *
<b>Account Total:</b>							<b>\$632,112</b>

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## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>						
<b>Assoc Director OT - Dallas</b>						
<b>10.100.05.1171.7015.00000000</b>						
001	OT DED.Sr Secretary.N.T.1 Gouin, Lucille D (3249)		09-01 08-31	12	1.00	24,279
						720 lp
						24,999 *
<b>Account Total:</b>						<b>\$24,999</b>
<b>Grand Total for 10.100.05.1171.x.00000000</b>						<b>\$657,111</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>						
<b>Director - Occupational Therapy</b>						
<b>10.100.05.1131.7008.00000000</b>						
001	OT DEN.Prof/Dir.E.OT.1 Vacant		09-01 08-31	12	1.00	90,808 14,400 st 105,208 *
<b>Account Total:</b>						<b>\$105,208</b>
<b>10.100.05.1131.7015.00000000</b>						
001	OT DEN.Coord of Fieldwork Admin.N.T.1 Scott, Theresa F (Tesse) (536)		09-01 08-31	12	1.00	33,355 1,031 brp 3,840 lp 38,226 *
002	OT DEN.Sr Admin Asst.N.T.1 Hood, Tammy Jo (162)		09-01 08-31	12	1.00	33,121 1,680 lp 34,801 *
003	OT DEN.Sr Secretary.N.T.1 Spratling, Lawana J (491)		09-01 08-31	12	1.00	26,533 1,027 brp 2,400 lp 29,960 *
<b>Account Total:</b>						<b>\$102,987</b>
<b>Grand Total for 10.100.05.1131.x.00000000</b>						<b>\$208,195</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Assoc Director OT - Denton</b>							
<b>10.100.05.1151.7008.00000000</b>							
001	OT DEN.Assoc Clin Prof.E.OT.3 Aven, Johnnie LuAnn (833)	N	09-01	05-31	9	1.00	60,942 1,034 brp 61,976 *
002	OT DEN.Assoc Clin Prof.E.OT.2 Brown, Diane Peacock (2308)	N	09-01	05-31	9	1.00	61,976 *
003	OT DEN.Assoc Clin Prof.E.OT.1 Harnish, Sherrill Kragle (628)	N	09-01	05-31	9	1.00	60,954 1,031 brp 61,985 *
004	OT DEN.Assoc Clin Prof.E.OT.5 Raffen, Eleanor A. (718)	N	09-01	05-31	9	1.00	60,945 1,031 brp 61,976 *
005	OT DEN.Assoc Prof/Assoc Dir.E.OT.1 Evetts, Cynthia Lee (774)	P	09-01	08-31	12	1.00	90,808 12,000 st 102,808 *
006	OT DEN.Asst Clin Prof.E.OT.1 Hennigan, Mary L (840)	N	09-01	05-31	9	1.00	53,000 *
007	OT DEN.Asst Prof.E.OT.3 Amerih, Husny (3926)	P	09-01	05-31	9	1.00	59,085 *
008	OT DEN.Asst Prof.E.OT.2 Poskey, Gail Ann (5705)	P	09-01	05-31	9	1.00	58,580 *
703	Part-Time Faculty						51,161 *
<b>Account Total:</b>							<b>\$572,548</b>
<b>Grand Total for 10.100.05.1151.x.00000000</b>							<b>\$572,548</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Assoc Director OT - Houston</b>							
<b>10.100.05.1102.7008.00000000</b>							
001	OT HOU.Assoc Prof.E.OT.1 Baxter, Dr. Mary Frances (673)	T	09-01	05-31	9	1.00	67,072 1,034 brp 68,106 *
002	OT HOU.Assoc Prof.E.OT.3 Bowman, Dr. O. Jayne (1147)	T	09-01	05-31	9	1.00	67,072 1,034 brp 68,106 *
003	OT HOU.Assoc Prof.E.OT.5 Davidson, Harriett (699)	T	09-01	05-31	9	1.00	67,075 1,031 brp 68,106 *
004	OT HOU.Assoc Prof.E.OT.7 Vacant (Reed)		09-01	05-31	9	1.00	65,927 *
005	OT HOU.Assoc Prof/Assoc Dir.E.OT.1 Bowyer, Patricia Loraine (8140)	P	09-01	08-31	12	1.00	90,808 12,000 st 102,808 *
006	OT HOU.Asst Prof.E.OT.2 Chang, Pei-Fen J (9296)	P	09-01	05-31	9	1.00	58,580 *
007	OT HOU.Prof.E.OT.2 Chan, Dr. Suk-Kuen J (77)	T	09-01	05-31	9	1.00	81,354 1,034 brp 82,388 *
008	OT HOU.Prof.E.OT.3 Hersch, Dr. Gayle I (133)	T	09-01	05-31	9	1.00	81,354 1,034 brp 82,388 *
703	Part-Time Faculty						22,590 *
<b>Account Total:</b>							<b>\$618,999</b>
<b>10.100.05.1102.7015.00000000</b>							
001	OT HOU.Secretary.N.T.2 Scott, Delores B. (Delores B. Scott) (4145)		09-01	08-31	12	0.50	10,454 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Houston</b>					
<b>10.100.05.1102.7015.00000000</b>					
002 OT HOU.Sr Secretary.N.T.1 Lee, Joselyn Ann (291)		09-01 08-31	12	1.00	25,241 1,200 lp 26,441 *
<b>Account Total:</b>					<b>\$36,895</b>
<b>Grand Total for 10.100.05.1102.x.00000000</b>					<b>\$655,894</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>PT - Dallas</b>							
<b>10.100.05.1250.7008.00000000</b>							
001	PT DPH.Assoc Prof.E.OT.1 Jackson, Dr. Elaine Trudelle (777)	T	09-01	05-31	9	1.00	68,106 *
002	PT DPH.Assoc Prof.E.OT.4 Lin, Dr. Suh Jen (1049)	T	09-01	05-31	9	1.00	68,106 *
003	PT DPH.Assoc Prof.E.OT.5 Luedtke-Hoffmann, Kathleen Ann (955)	T	09-01	05-31	9	1.00	70,668 *
004	PT DPH.Assoc Prof.E.OT.2 Medley, Sylvia Ann (Sylvia Ann) (775)	P	09-01	05-31	9	1.00	67,072 1,034 brp 68,106 *
005	PT DPH.Assoc Prof.E.OT.6 Norris, Elizabeth S (6283)	T	09-01	05-31	9	1.00	70,668 *
006	PT DPH.Assoc Prof.E.OT.3 Wang, Dr. Sharon S (741)	T	09-01	05-31	9	1.00	68,106 *
007	PT DPH.Asst Clin Prof.E.OT.2 Anderle, Dale Wayne (1488)	N	09-01	05-31	9	1.00	53,530 *
008	PT DPH.Asst Prof.E.OT.2 Arguello, Eric M (10605)	P	09-01	05-31	9	1.00	60,095 *
009	PT DPH.Asst Prof.E.OT.1 Csiza, Linda A (7536)	P	09-01	05-31	9	1.00	60,095 *
010	PT DPH.Prof.E.OT.1 Petterborg, Dr. Larry J (1475)	T	09-01	05-31	9	1.00	82,388 *
011	PT DPH.Prof.E.OT.2 Thompson, Dr. Mary E. (720)	T	09-01	05-31	9	1.00	81,354 1,034 brp 82,388 *
012	PT DPH.Prof/Assoc Dir for PT DPH.E.OT.1 Lovelace-Chandler, Venita Sue (8160)	P	09-01	08-31	12	1.00	109,851 12,000 st 121,851 *
703	Part-Time Faculty						41,414 *
<b>Account Total:</b>							<b>\$915,521</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Dallas</b>					
<b>10.100.05.1250.7010.00000000</b>					
001 PT DPH.Competency Lab Coord.E.T.2 Borman, Nicole P (1106)		09-01 08-31	12	1.00	55,548 1,200 lp 56,748 *
002 PT DPH.Competency Lab Coord.E.T.1 Brizzolara, Kelli Jo (9213)		09-01 05-31	9	0.50	20,236 *
<b>Account Total:</b>					<b>\$76,984</b>
<b>10.100.05.1250.7015.00000000</b>					
001 PT DPH.Admin Asst.N.T.1 Mukherjee, Kam N (128)		09-01 08-31	12	1.00	31,037 1,031 brp 2,160 lp 34,228 *
002 PT DPH.Sr Secretary.N.T.1 Veerjee, Zarafsheen M (9967)		09-01 08-31	12	1.00	21,176 240 lp 21,416 *
<b>Account Total:</b>					<b>\$55,644</b>
<b>Grand Total for 10.100.05.1250.x.00000000</b>					<b>\$1,048,149</b>



# Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Director - Physical Therapy</b>							
<b>10.100.05.1270.7008.00000000</b>							
001	PT HOU.Prof/Dir.E.OT.1 Olson, Dr. Sharon L. (661)	T	09-01	08-31	12	1.00	111,609 1,034 brp 14,400 st 127,043 *
<b>Account Total:</b>							<b>\$127,043</b>
<b>10.100.05.1270.7015.00000000</b>							
001	PT HOU.Admin Asst.N.T.1 Coleman, Connie J (8284)		09-01	08-31	12	1.00	26,052 960 lp 27,012 *
<b>Account Total:</b>							<b>\$27,012</b>
<b>Grand Total for</b>			<b>10.100.05.1270.x.00000000</b>				<b>\$154,055</b>

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FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
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Health Sciences  
Director PT - Houston

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>							
<b>Director PT - Houston</b>							
<b>10.100.05.1221.7008.00000000</b>							
001	PT HOU.Assoc Clin Prof.E.OT.2 Patel, Rupal M (808)	N	09-01	05-31	9	1.00	59,994 *
002	PT HOU.Assoc Prof.E.OT.1 Costello, Charles T (4439)	P	09-01	05-31	9	1.00	68,106 *
003	PT HOU.Assoc Prof.E.OT.5 Kelley, Carolyn Joyce (712)	P	09-01	05-31	9	1.00	68,106 *
004	PT HOU.Assoc Prof.E.OT.2 MacNeill, Betty Sue (24)	T	09-01	05-31	9	1.00	67,745 1,031 brp 68,776 *
005	PT HOU.Assoc Prof.E.OT.6 Mitchell, Dr. Katy Eileen (1510)	T	09-01	05-31	9	1.00	67,927 *
006	PT HOU.Asst Clin Prof.E.OT.1 O'Donnell, Anne E (10222)	N	09-01	05-31	9	0.50	26,598 *
007	PT HOU.Asst Prof.E.OT.1 Tapley, Howell (9308)	P	09-01	05-31	9	1.00	58,580 *
008	PT HOU.Asst Prof.E.OT.2 Vacant		09-01	05-31	9	1.00	55,626 *
009	PT HOU.Prof.E.OT.2 Bartlett, Dr. William P (828)	T	09-01	05-31	9	1.00	81,492 1,034 brp 82,526 *
010	PT HOU.Prof.E.OT.3 Gleeson, Dr. Peggy Blake (710)	T	09-01	05-31	9	1.00	78,721 1,031 brp 79,752 *
011	PT HOU.Prof.E.OT.4 Roddey, Dr. Toni Sue (998)	T	09-01	05-31	9	1.00	79,752 *
012	PT HOU.Prof.E.OT.1 Sabbahi, Dr. Mohamed A. (721)	T	09-01	05-31	9	1.00	81,492 1,034 brp 82,526 *
703	Part-Time Faculty						45,653 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Health Sciences</b>						
<b>Director PT - Houston</b>						
<b>Account Total:</b>					<b>\$843,922</b>	
<b>10.100.05.1221.7010.00000000</b>						
001		PT HOU.Competency Lab Coord.E.T.1 Morgenthaler, Andrea Oppenheim (7894)	09-01	08-31	12 0.50	26,523 *
002		PT HOU.Competency Lab Coord.E.T.2 Sawtelle, Michelle M (10942)	09-01	08-31	12 0.50	26,270 *
<b>Account Total:</b>					<b>\$52,793</b>	
<b>10.100.05.1221.7015.00000000</b>						
001		PT HOU.Secretary.N.T.1 Morrow, Emma J (304)	09-01	08-31	12 1.00	23,155
					960 lp	
					24,115 *	
<b>Account Total:</b>					<b>\$24,115</b>	
<b>Grand Total for 10.100.05.1221.x.00000000</b>					<b>\$920,830</b>	

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Dean - Nursing</b>					
<b>10.100.05.0702.7010.00000000</b>					
001 Dean Nursing.Nursing Business Mgr.E.T.1 Ishee, Karen Elizabeth (6250)		09-01 08-31	12	1.00	34,521 720 lp 35,241 *
002 Dean Nursing.Prof/Dean Nursing.E.OT.1 Holden-Huchton, Dr. Patricia (6132)	T	09-01 08-31	12	1.00	161,596 960 lp 162,556 *
<b>Account Total:</b>					<b>\$197,797</b>
<b>10.100.05.0702.7015.00000000</b>					
001 Nursing DEN.Asst to the Dean.N.T.1 Durrance, Denise (149)		09-01 08-31	12	1.00	37,262 876 brp 1,920 lp 40,058 *
<b>Account Total:</b>					<b>\$40,058</b>
<b>Grand Total for 10.100.05.0702.x.00000000</b>					<b>\$237,855</b>

# Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT	MO			SALARY
	CS	FROM	CT	FTE	
<b>Nursing</b>					
<b>Reserve Dean-Nursing</b>					
<b>10.100.05.0704.7008.00000000</b>					
703 Part-Time Faculty					142,064 *
		<b>Account Total:</b>			<b>\$142,064</b>
		<b>Grand Total for</b>	<b>10.100.05.0704.x.00000000</b>		<b>\$142,064</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Nursing</b>							
<b>Assoc Dean Nursing - Dallas</b>							
<b>10.100.05.0902.7008.00000000</b>							
001	Nursing DED.Assoc Clin Prof.E.OT.3 Dalsheimer, Janet W (Jan) (622)	N	09-01	05-31	9	1.00	61,124 *
002	Nursing DED.Assoc Clin Prof.E.OT.1 Enright, Carissa R (678)	N	09-01	05-31	9	1.00	60,090 1,034 brp 61,124 *
003	Nursing DED.Assoc Clin Prof.E.OT.8 Galatas, Laureen Rene (1327)	N	09-01	05-31	9	1.00	61,124 *
004	Nursing DED.Assoc Clin Prof.E.OT.6 Lambert, Sally Lynne (595)	N	09-01	05-31	9	1.00	59,168 *
005	Nursing DED.Assoc Clin Prof.E.OT.9 McAlister, Barbara S (1013)	N	09-01	05-31	9	1.00	61,124 *
006	Nursing DED.Assoc Clin Prof.E.OT.11 McMenamy, Nancy Sledge (640)	N	09-01	05-31	9	1.00	59,168 *
007	Nursing DED.Assoc Clin Prof.E.OT.4 Oquin, Charli Lois (690)	N	09-01	05-31	9	1.00	61,124 *
008	Nursing DED.Assoc Clin Prof.E.OT.7 Vacant (Fuentes)		09-01	05-31	9	1.00	59,099 *
009	Nursing DED.Assoc Clin Prof.E.OT.5 Walls, Donna Gail (5861)	N	09-01	05-31	9	1.00	61,124 *
010	Nursing DED.Assoc Clin Prof.E.OT.2 Walsh, Judith (9493)	N	09-01	05-31	9	1.00	65,650 *
011	Nursing DED.Assoc Clin Prof.E.OT.10 Wilson, Cecilia Elaine (624)	N	09-01	05-31	9	1.00	61,124 *
012	Nursing DED.Assoc Prof.E.OT.2 Arnold, Dr. Carol Michelle (700)	T	09-01	05-31	9	1.00	67,169 *
013	Nursing DED.Assoc Prof.E.OT.6 Bailey, Dr. Catherine Ann (739)	T	09-01	05-31	9	1.00	67,169 *
014	Nursing DED.Assoc Prof.E.OT.3 Byrd, Dr. Gloria L (1154)	T	09-01	05-31	9	1.00	67,014 1,034 brp 68,048 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Nursing</b>							
<b>Assoc Dean Nursing - Dallas</b>							
<b>10.100.05.0902.7008.00000000</b>							
015	Nursing DED.Assoc Prof.E.OT.1 Carter, Sherry (6884)	P	09-01	05-31	9	1.00	67,169 *
016	Nursing DED.Assoc Prof.E.OT.4 Tietze, Mari Frances (11310)	P	09-01	05-31	9	1.00	65,020 *
017	Nursing DED.Assoc Prof/Assoc Dean.E.OT.1 Woods, Stephanie L (10211)	P	09-01	08-31	12	1.00	106,386 15,600 st 121,986 *
018	Nursing DED.Asst Clin Prof.E.OT.7 Crackel, Rosanna Lynn (7520)	N	09-01	05-31	9	1.00	51,191 *
019	Nursing DED.Asst Clin Prof.E.OT.8 Fogg, Niki (9297)	N	09-01	05-31	9	1.00	51,191 *
020	Nursing DED.Asst Clin Prof.E.OT.1 Fried, Neil Howard (1410)	N	09-01	05-31	9	1.00	54,717 *
021	Nursing DED.Asst Clin Prof.E.OT.12 Gregory, Valerie D (11311)	N	09-01	05-31	9	1.00	54,000 *
022	Nursing DED.Asst Clin Prof.E.OT.9 Haley, Sheila M. (6838)	N	09-01	05-31	9	1.00	51,981 *
023	Nursing DED.Asst Clin Prof.E.OT.21 Jaekel, Rosemarie C (6554)	N	09-01	05-31	9	1.00	51,981 *
024	Nursing DED.Asst Clin Prof.E.OT.3 Johnson, Ann A (11312)	N	09-01	05-31	9	1.00	54,000 *
025	Nursing DED.Asst Clin Prof.E.OT.22 Kaighan, Karen Elizabeth (8428)	N	09-01	05-31	9	1.00	52,520 *
026	Nursing DED.Asst Clin Prof.E.OT.10 Kessler, Stephanie (9301)	N	09-01	05-31	9	1.00	54,540 *
027	Nursing DED.Asst Clin Prof.E.OT.2 Kremer, Kathryn King (6910)	N	09-01	05-31	9	1.00	53,570 *
028	Nursing DED.Asst Clin Prof.E.OT.4 Light, Louise Anne (697)	N	09-01	05-31	9	1.00	54,594 *



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Nursing</b>							
<b>Assoc Dean Nursing - Dallas</b>							
<b>10.100.05.0902.7008.00000000</b>							
029	Nursing DED.Asst Clin Prof.E.OT.16 Morris, Kristine Witzeling (8432)	N	09-01	05-31	9	1.00	51,191 *
030	Nursing DED.Asst Clin Prof.E.OT.11 Schrum, Nola Marie (8430)	N	09-01	05-31	9	1.00	54,000 *
031	Nursing DED.Asst Clin Prof.E.OT.6 Vacant (Abrahamson)		09-01	05-31	9	1.00	51,191 *
032	Nursing DED.Asst Clin Prof.E.OT.15 Vacant (Asel)		09-01	05-31	9	1.00	51,191 *
033	Nursing DED.Asst Clin Prof.E.OT.14 Vacant (Rossler)		09-01	05-31	9	1.00	51,191 *
034	Nursing DED.Asst Clin Prof.E.OT.5 Vacant (Shelor)		09-01	05-31	9	1.00	51,191 *
035	Nursing DED.Asst Clin Prof.E.OT.13 Wilson, Jennifer Ensign (6395)	N	09-01	05-31	9	1.00	52,520 *
036	Nursing DED.Asst Clin Prof.E.OT.17 Yousef, Mary Grace D (6779)	N	09-01	05-31	9	1.00	51,191 *
037	Nursing DED.Asst Prof.E.OT.1 Anderson, Janice Kay (1586)	P	09-01	05-31	9	1.00	57,122 *
038	Nursing DED.Asst Prof.E.OT.5 Gray, Barbara Ann (679)	P	09-01	05-31	9	1.00	57,122 *
039	Nursing DED.Asst Prof.E.OT.2 Hernandez, Johnanna L (11773)	P	09-01	05-31	9	1.00	57,122 *
040	Nursing DED.Asst Prof.E.OT.3 Kubin, Laura (9295)	P	09-01	05-31	9	1.00	57,122 *
041	Nursing DED.Asst Prof.E.OT.6 Peters, Margaret S (760)	T	09-01	05-31	9	1.00	56,088 1,034 brp 57,122 *
042	Nursing DED.Clin Instructor.E.OT.5 Nolan, Debra Kay (8277)	N	09-01	05-31	9	1.00	49,696 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Nursing</b>							
<b>Assoc Dean Nursing - Dallas</b>							
<b>10.100.05.0902.7008.00000000</b>							
043	Nursing DED.Prof.E.OT.2 Chaney, Dr. Susan (823)	T	09-01	05-31	9	1.00	83,681 1,034 brp 84,715 *
044	Nursing DED.Prof.E.OT.3 Cho, Dr. Ho Soon Lee (603)	T	09-01	05-31	9	1.00	84,715 *
045	Nursing DED.Prof.E.OT.7 Mancuso, Dr. Peggy Jean (599)	T	09-01	05-31	9	1.00	81,598 407 brp 82,005 *
046	Nursing DED.Prof.E.OT.4 Mobley, Caryl E. (1136)	R	09-01	05-31	9	0.50	41,362 *
047	Nursing DED.Prof.E.OT.5 Sheriff, Dr. Susan W. (768)	T	09-01	05-31	9	1.00	83,681 1,034 brp 84,715 *
048	Nursing DED.Prof.E.OT.6 Tapler, Dr. Deborah A (734)	T	09-01	05-31	9	1.00	82,005 *
049	Nursing DED.Prof.E.OT.1 Van Sell, Sharon L (298)	T	09-01	05-31	9	1.00	84,715 *
703	Part-Time Faculty						150,868 *
<b>Account Total:</b>							<b>\$3,155,871</b>
<b>10.100.05.0902.7010.00000000</b>							
001	Nursing DED.Nursing Lab Administrator.E.T.2 Kendrick, Nelrica Rachelle Mary (8958)		09-01	08-31	12	1.00	56,233 240 lp 56,473 *
002	Nursing DED.Nursing Lab Administrator.E.T.1 Vacant		09-01	08-31	12	1.00	55,130 *
<b>Account Total:</b>							<b>\$111,603</b>
<b>10.100.05.0902.7015.00000000</b>							
001	Nursing DED.Admin Asst.N.T.1 Zapata, Karen L (10851)		09-01	08-31	12	1.00	25,061 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Nursing</b>						
<b>Assoc Dean Nursing - Dallas</b>						
<b>10.100.05.0902.7015.00000000</b>						
002		Nursing DED.Coord Nursing Admissions.N.T.1				
		Klein, Megan E (10720)	09-01	08-31	12 0.80	26,176
		Split Acct: 11.425.20.0902.7015.00000000	09-01	08-31	12 0.20	(6,544)
						32,720 *
003		Nursing DED.Secretary.N.T.3				
		Bracken, Laura B (11889)	09-01	08-31	12 0.50	9,759 *
004		Nursing DED.Secretary.N.T.1				
		Seiley, Christine Walker (7861)	09-01	08-31	12 1.00	21,306
						480 lp
						21,786 *
005		Nursing DED.Secretary.N.T.6				
		Vacant	09-01	08-31	12 1.00	19,518 *
006		Nursing DED.Secretary.N.T.2				
		Workman, Monica M (11124)	09-01	08-31	12 0.80	15,614
		Split Acct: 11.425.20.0902.7015.00000000	09-01	08-31	12 0.20	(3,904)
						19,518 *
007		Nursing DED.Sr Secretary.N.T.2				
		Milligan, Maryann (1648)	09-01	08-31	12 1.00	24,279
						960 lp
						25,239 *
008		Nursing DED.Sr Secretary.N.T.1				
		Roberts, June L (949)	09-01	08-31	12 0.80	22,449
						802 brp
						1,728 lp
		Split Acct: 11.425.20.0902.7015.00000000	09-01	08-31	12 0.20	(5,612)
						(200) brp
						(432) lp
						31,223 *
		<b>Account Total:</b>				<b>\$168,132</b>
		<b>Grand Total for 10.100.05.0902.x.00000000</b>				<b>\$3,435,605</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Nursing</b>							
<b>Assoc Dean Nursing - Denton</b>							
<b>10.100.05.0802.7008.00000000</b>							
001	Nursing DEN.Assoc Clin Prof.E.OT.5 Jones, Patricia E (1268)	N	09-01	05-31	9	1.00	61,124 *
002	Nursing DEN.Assoc Prof.E.OT.4 Restrepo, Elizabeth B. (4791)	P	09-01	05-31	9	1.00	65,020 *
003	Nursing DEN.Assoc Prof.E.OT.1 Sauls, Dr. Donna Jean (13)	T	09-01	05-31	9	1.00	67,169 *
004	Nursing DEN.Assoc Prof.E.OT.2 Scott-Tilley, Donna D (9219)	P	09-01	05-31	9	1.00	67,169 *
005	Nursing DEN.Assoc Prof.E.OT.3 Vacant (Pape)		09-01	05-31	9	1.00	64,418 *
006	Nursing DEN.Assoc Prof/Assoc Dean of Research.E.OT.1 Roux, Gayle (9934)	P	09-01	08-31	12	1.00	101,000 15,600 st 116,600 *
007	Nursing DEN.Asst Clin Prof.E.OT.4 Thomson, Anne Therese (681)	N	09-01	05-31	9	0.50	25,991 *
008	Nursing DEN.Asst Prof.E.OT.1 Benham-Hutchins, Mary M (Marge) (11120)	P	09-01	05-31	9	1.00	60,000 *
009	Nursing DEN.Asst Prof.E.OT.2 Liu, Fuqin (11263)	P	09-01	05-31	9	1.00	55,294 *
010	Nursing DEN.Asst Prof.E.OT.3 Zeigler, Vicki Lynn (1923)	P	09-01	05-31	9	1.00	57,122 *
011	Nursing DEN.Prof/Assoc Dean.E.OT.1 Stiles, Dr. Anne Scott (56)	T	09-01	08-31	12	1.00	112,953 15,600 st 128,553 *
703	Part-Time Faculty						4,058 *
<b>Account Total:</b>							<b>\$772,518</b>
<b>10.100.05.0802.7010.00000000</b>							
001	Nursing DEN.Acad Advisor I.E.T.2 Garcia, Karen M (9600)		09-01	08-31	12	1.00	30,819 240 lp 31,059 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>10.100.05.0802.7010.00000000</b>					
002 Nursing DEN.Acad Advisor I.E.T.1 Ray, Jeffrey David (9153)		09-01 08-31	12	1.00	32,435 240 lp 32,675 *
<b>Account Total:</b>					<b>\$63,734</b>
<b>10.100.05.0802.7015.00000000</b>					
001 Nursing DEN.Coord Nursing Admissions.N.T.1 Ackers, Suzanne M (11269)		09-01 08-31	12	0.75	24,165 *
002 Nursing DEN.Secretary.N.T.1 Maddux, Cheryl Denise (990)		09-01 08-31	12	1.00	24,639 876 brp 2,400 lp 27,915 *
003 Nursing DEN.Secretary.N.T.2 Vacant Split Acct: 11.425.20.0802.7015.00000000		09-01 08-31 09-01 08-31	12 12	0.80 0.20	15,614 (3,904) 19,518 *
004 Nursing DEN.Sr Secretary.N.T.1 Adams, Lezley J (12153)		09-01 08-31	12	1.00	20,676 *
<b>Account Total:</b>					<b>\$88,370</b>
<b>Grand Total for 10.100.05.0802.x.00000000</b>					<b>\$924,622</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Nursing</b>							
<b>Assoc Dean Nursing - Houston</b>							
<b>10.100.05.1002.7008.00000000</b>							
001	Nursing HOU.Assoc Clin Prof.E.OT.4 Blair, Faye A (9556)	N	09-01	05-31	9	1.00	65,650 *
002	Nursing HOU.Assoc Clin Prof.E.OT.9 Cunningham, Janet A (8324)	N	09-01	05-31	9	1.00	61,124 *
003	Nursing HOU.Assoc Clin Prof.E.OT.7 Edwards, Joan Elaine (1680)	N	09-01	05-31	9	1.00	61,124 *
004	Nursing HOU.Assoc Clin Prof.E.OT.2 Ho, Tuong-Vi V (2397)	N	09-01	05-31	9	1.00	61,124 *
005	Nursing HOU.Assoc Clin Prof.E.OT.1 Hueske, Cathy Leigh (1714)	N	09-01	05-31	9	1.00	61,124 *
006	Nursing HOU.Assoc Clin Prof.E.OT.8 Solomon, Rheatte D (953)	N	09-01	05-31	9	1.00	61,124 *
007	Nursing HOU.Assoc Clin Prof.E.OT.5 Vacant (Aboul-Enein)		09-01	05-31	9	1.00	59,099 *
008	Nursing HOU.Assoc Prof.E.OT.4 Ayers, Dr. Constance Jean (810)	T	09-01	05-31	9	1.00	69,806 *
009	Nursing HOU.Assoc Prof.E.OT.2 Binder, Dr. Brenda K. (2520)	T	09-01	05-31	9	1.00	67,872 *
010	Nursing HOU.Assoc Prof.E.OT.12 Foster, Dr. Janet Grace (839)	T	09-01	05-31	9	1.00	67,169 *
011	Nursing HOU.Assoc Prof.E.OT.10 Hutchinson, Dr. Shirley F (693)	R	09-01	05-31	9	0.50	32,728 *
012	Nursing HOU.Assoc Prof.E.OT.16 Koci, Anne (9368)	P	09-01	05-31	9	1.00	68,680 *
013	Nursing HOU.Assoc Prof.E.OT.5 Montgomery, Dr. Diane Frances (962)	T	09-01	05-31	9	1.00	66,655 1,034 brp 67,689 *
014	Nursing HOU.Assoc Prof.E.OT.1 Richard, Cleo J (10289)	P	09-01	05-31	9	1.00	67,169 *
015	Nursing HOU.Assoc Prof.E.OT.11 Symes, Lene (66)	T	09-01	05-31	9	1.00	67,169 *

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Nursing</b>							
<b>Assoc Dean Nursing - Houston</b>							
<b>10.100.05.1002.7008.00000000</b>							
016	Nursing HOU.Assoc Prof.E.OT.13 Vacant (Hawkins)		09-01	05-31	9	1.00	64,418 *
017	Nursing HOU.Asst Clin Prof.E.OT.8 Baudler, Barbara Schneider (7680)	N	09-01	05-31	9	1.00	51,981 *
018	Nursing HOU.Asst Clin Prof.E.OT.7 Broxson, Anita E (9515)	N	09-01	05-31	9	0.50	25,159 *
019	Nursing HOU.Asst Clin Prof.E.OT.1 Crockett, Susan Kent (707)	N	09-01	05-31	9	1.00	53,530 *
020	Nursing HOU.Asst Clin Prof.E.OT.2 Jennings, Constance Marie (1288)	N	09-01	05-31	9	1.00	51,981 *
021	Nursing HOU.Asst Clin Prof.E.OT.3 Laime, Mary Margaret (1082)	N	09-01	05-31	9	1.00	53,530 *
022	Nursing HOU.Asst Clin Prof.E.OT.11 Maharaj, Teresa Lynne (9606)	N	09-01	05-31	9	0.50	25,991 *
023	Nursing HOU.Asst Clin Prof.E.OT.12 Newsom, Teri Anne (7309)	N	09-01	05-31	9	1.00	51,981 *
024	Nursing HOU.Asst Clin Prof.E.OT.6 Rhemann Guerrero, Marie Annette (1639)	N	09-01	05-31	9	1.00	51,981 *
025	Nursing HOU.Asst Clin Prof.E.OT.10 Schultz, Mary Rochelle (1257)	N	09-01	05-31	9	1.00	52,794 *
026	Nursing HOU.Asst Clin Prof.E.OT.4 St Germain, Ann D (5849)	N	09-01	05-31	9	1.00	51,981 *
027	Nursing HOU.Asst Clin Prof.E.OT.5 Vacant (Mellenthin)		09-01	05-31	9	1.00	51,191 *
028	Nursing HOU.Asst Prof.E.OT.6 Birch-Evans, Anlee (9871)	P	09-01	05-31	9	1.00	55,294 *
029	Nursing HOU.Asst Prof.E.OT.17 DelloStritto, Rita Ann (5920)	P	09-01	05-31	9	1.00	57,122 *
030	Nursing HOU.Asst Prof.E.OT.4 Henderson, Betty (754)	R	09-01	05-31	9	0.50	32,810 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Nursing</b>							
<b>Assoc Dean Nursing - Houston</b>							
<b>10.100.05.1002.7008.00000000</b>							
031	Nursing HOU.Asst Prof.E.OT.5 Johnson, Olinda Pruitt (630)	P	09-01	05-31	9	1.00	55,294 *
032	Nursing HOU.Asst Prof.E.OT.7 Nurse, Rachele-Ann P (10785)	P	09-01	05-31	9	1.00	55,798 *
033	Nursing HOU.Asst Prof.E.OT.3 Pancheri, Karen K (10290)	P	09-01	05-31	9	1.00	57,122 *
034	Nursing HOU.Asst Prof.E.OT.1 Toms, Roberta Jean (Robin) (8278)	P	09-01	05-31	9	1.00	60,782 *
035	Nursing HOU.Asst Prof.E.OT.2 Vandenberg, Kelly Sheryl (8045)	P	09-01	05-31	9	1.00	57,122 *
036	Nursing HOU.Clin Prof.E.OT.1 Landrum, Peggy A. (48)	N	09-01	05-31	9	1.00	76,060 1,031 brp 77,091 *
037	Nursing HOU.Clin Prof.E.OT.2 Stephenson, Charlotte (5860)	N	09-01	05-31	9	1.00	77,091 *
038	Nursing HOU.Prof.E.OT.4 Cesario, Dr. Sandra K (152)	T	09-01	05-31	9	1.00	82,005 *
039	Nursing HOU.Prof.E.OT.2 Krepper, Rebecca Cherry (60)	T	09-01	05-31	9	1.00	83,681 1,034 brp 84,715 *
040	Nursing HOU.Prof.E.OT.6 Langford, Rae W (3380)	T	09-01	05-31	9	1.00	84,874 *
041	Nursing HOU.Prof.E.OT.5 Malecha, Dr. Ann Therese (1026)	T	09-01	05-31	9	1.00	82,005 *
042	Nursing HOU.Prof.E.OT.1 McFarlane, Dr. Judith M (33)	T	09-01	05-31	9	1.00	83,771 1,034 brp 84,805 *



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Nursing</b>							
<b>Assoc Dean Nursing - Houston</b>							
<b>10.100.05.1002.7008.00000000</b>							
043	Nursing HOU.Prof.E.OT.3 Young, Dr. Elizabeth Anne (39)	T	09-01	05-31	9	1.00	83,681 1,034 brp 84,715 *
044	Nursing HOU.Prof/Assoc Dean.E.OT.1 Lyon, Karen C (10291)	T	09-01	08-31	12	1.00	112,953 15,600 st 128,553 *
703	Part-Time Faculty						204,633 *
<b>Account Total:</b>							<b>\$2,947,000</b>
<b>10.100.05.1002.7010.00000000</b>							
001	Nursing HOU.Nursing Lab Administrator.E.T.1 Comia, Eddyline R (9603)		09-01	08-31	12	1.00	55,635 240 lp 55,875 *
002	Nursing HOU.Nursing Lab Administrator.E.T.2 McWilliams, Lenora A (10182)		09-01	08-31	12	1.00	55,130 240 lp 55,370 *
<b>Account Total:</b>							<b>\$111,245</b>
<b>10.100.05.1002.7015.00000000</b>							
001	Nursing HOU.Admin Asst.N.T.1 Washington, Ruth A (219)		09-01	08-31	12	1.00	34,653 1,031 brp 3,600 lp 39,284 *
002	Nursing HOU.Coord Nursing Admissions.N.T.1 Philip, Sherene (9728)		09-01	08-31	12	1.00	32,720 240 lp 32,960 *
003	Nursing HOU.Sr Secretary.N.T.2 Pearson, Linda M. (892)		09-01	08-31	12	1.00	24,399 957 brp 2,400 lp 27,756 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Houston</b>					
<b>10.100.05.1002.7015.00000000</b>					
004 Nursing HOU.Sr Secretary.N.T.1 Washington, Sheila D (886)		09-01 08-31	12	1.00	25,683 1,031 brp 2,160 lp 28,874 *
005 Nursing HOU.Sr Secretary.N.T.4 Williams, Daphne Elaine (7721)		09-01 08-31	12	0.80	18,010 1,536 lp
Split Acct: 11.425.20.1002.7015.00000000		09-01 08-31	12	0.20	(4,502) (384) lp 24,432 *
<b>Account Total:</b>					<b>\$148,420</b>
<b>Grand Total for 10.100.05.1002.x.00000000</b>					<b>\$3,206,666</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Environmental Health and Safety</b>					
<b>10.100.05.2602.7010.00000000</b>					
001 Facilities Mgt.Dir Environmental Safety & Health.E.T.1 Moustakas, Matthew James Aristides (10127)	09-01	08-31	12	0.50	48,456 120 lp
Split Acct: 11.410.05.2602.7010.00000000	09-01	08-31	12	0.50	(48,456) (120) lp 97,152 *
<b>Account Total:</b>					<b>\$48,576</b>
<b>Grand Total for 10.100.05.2602.x.00000000</b>					<b>\$48,576</b>

**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Information Technology Services</b>					
<b>ITS-Computer Svcs-Houston</b>					
<b>10.100.05.3151.7010.00000000</b>					
001 Info Tech Svcs HOU.Instr Producer.E.T.2 Brown, Jeffery E. (590)		09-01 08-31	12	0.70	39,084
					840 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.30	(16,750)
					(360) lp
					57,034 *
002 Info Tech Svcs HOU.Instr Producer.E.T.1 Du, Jinlan (7088)		09-01 08-31	12	1.00	52,657
					480 lp
					53,137 *
003 Info Tech Svcs HOU.Mgr Tech & Information Svcs-HOU.E.T.1 Da Silva, Ivanildo Carlos (588)		09-01 08-31	12	0.57	48,167
					821 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.43	(36,337)
					(619) lp
					85,944 *
<b>Account Total:</b>					<b>\$142,049</b>
<b>Grand Total for 10.100.05.3151.x.00000000</b>					<b>\$142,049</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Instructional Support Services</b>					
<b>Instructional Support Services</b>					
<b>10.100.05.3202.7010.00000000</b>					
001 Instr Support Svcs.Assoc VP Instr Support Svcs.E.OT.1 Edwards, Patricia Jackson (16)		09-01 08-31	12	0.70	97,133 722 brp 3,024 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.30	(41,628) (309) brp (1,296) lp 144,112 *
002 Instr Support Svcs.Dir Business Syst Integration.E.T.1 McNutt, Donald Lee (1612)		09-01 08-31	12	0.49	42,089 470 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.51	(43,807) (490) lp 86,856 *
003 Instr Support Svcs.Dir Instr Oper.E.T.1 Grover-Haskin, Kim A (571)		09-01 08-31	12	0.50	42,974 516 brp 1,320 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(42,974) (516) brp (1,320) lp 89,619 *
004 Instr Support Svcs.Dir Instr Technology Delivery Systems.E.T.1 Mankoff, Jean C. (580)		09-01 08-31	12	0.50	42,947 1,560 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(42,947) (1,560) lp 89,014 *
005 Instr Support Svcs.Help Desk Analyst III.E.T.3 Cantu, John J (7484)		09-01 08-31	12	0.50	19,450 720 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(19,450) (720) lp 40,340 *
006 Instr Support Svcs.Help Desk Analyst III.E.T.4 Clewis, Raquel B (4414)		09-01 08-31	12	0.64	24,896 461 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.36	(14,004) (259) lp 39,620 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Instructional Support Services</b>						
<b>Instructional Support Services</b>						
<b>10.100.05.3202.7010.00000000</b>						
007	Instr Support Svcs DED.Instr Coord.E.T.1 Clarke, Rachel Alison (7983)		09-01 08-31	12	0.50	22,939
						480 lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(22,939)
						(480) lp
						46,838 *
008	Instr Support Svcs.Instr Coord.E.T.6 Roach, Matilda A (10545)		09-01 08-31	12	0.50	21,818
						600 lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(21,818)
						(600) lp
						44,836 *
009	Instr Support Svcs.Instr Coord.E.T.5 Vacant		09-01 08-31	12	0.50	21,568
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(21,568)
						43,136 *
010	Instr Support Svcs.Instr Coord.E.T.4 Walker, Corin Ecker (579)		09-01 08-31	12	0.50	24,360
						516 brp
						1,200 lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(24,359)
						(516) brp
						(1,200) lp
						52,150 *
011	Instr Support Svcs.Instr Oper Coord.E.T.2 Foulds, Casey L (587)		09-01 08-31	12	0.39	18,959
						655 lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.61	(29,652)
						(1,025) lp
						50,291 *
012	Instr Support Svcs DED.Instr Oper Coord.E.T.1 Walsh, William B (5106)		09-01 08-31	12	0.47	22,196
						338 lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.53	(25,029)
						(382) lp
						47,945 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Instructional Support Services</b>					
<b>Instructional Support Services</b>					
<b>10.100.05.3202.7010.00000000</b>					
013 Instr Support Svcs.Instr Oper Systems Administrator.E.T.1					
Vacant		09-01 08-31	12	0.45	20,250
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.55	(24,749)
					44,999 *
014 Instr Support Svcs DPH.Instr Support Spec III.E.T.1					
Martinez, Bertha A. (591)		09-01 08-31	12	0.63	26,578
					591 brp
					1,512 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.37	(15,610)
					(347) brp
					(888) lp
					45,526 *
015 Instr Support Svcs DED.Mgr Instr Support Svcs.E.T.1					
Vernon, Jared (592)		09-01 08-31	12	0.47	39,717
					451 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.53	(44,787)
					(509) lp
					85,464 *
016 Instr Support Svcs.Mgr Instr Tech Software Applications.E.T.1					
Dutton, Catherine L. (6881)		09-01 08-31	12	0.49	35,007
					235 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.51	(36,435)
					(245) lp
					71,922 *
017 Instr Support Svcs.Mgr Security & Disaster Recovery.E.T.1					
Hoebee, Dennis Wayne (6445)		09-01 08-31	12	0.50	35,583
					360 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(35,582)
					(240) lp
					71,765 *
018 Instr Support Svcs.Mgr Technology Implementation.E.T.1					
Megee, William V. (229)		09-01 08-31	12	0.50	34,495
					517 brp
					1,560 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(34,495)
					(517) brp
					(1,560) lp
					73,144 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Instructional Support Services</b>					
<b>Instructional Support Services</b>					
<b>10.100.05.3202.7010.00000000</b>					
019 Instr Support Svcs.Mgr Video Delivery Systems & Support.E.T.1 Sallee, Gordon R (970)		09-01 08-31	12	0.56	38,633 578 brp 1,075 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.44	(30,355) (454) brp (845) lp 71,939 *
020 Instr Support Svcs.Sprv Help Desk & User Outreach Svcs.E.T.1 Dutcher, Donald Roger (Roger) (574)		09-01 08-31	12	0.44	24,033 422 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.56	(30,588) (538) lp 55,581 *
021 Instr Support Svcs.Sr Instr Coordinator.E.T.1 Brison, Jason Todd (561)		09-01 08-31	12	0.75	50,167 720 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.25	(16,723) (240) lp 67,850 *
022 Instr Support Svcs.Sr Instr Producer.E.T.1 Lee, Ivan Chau-Wan (1448)		09-01 08-31	12	0.50	33,471 1,080 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(33,471) (1,080) lp 69,102 *
023 Instr Support Svcs.Syst Analyst.E.T.1 January, Matthew A (5774)		09-01 08-31	12	0.50	22,500 360 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(22,499) (360) lp 45,719 *
024 Instr Support Svcs.Syst Engineer.E.T.3 Diaz, Svetlana A (9723)		09-01 08-31	12	0.50	21,818 120 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(21,818) (120) lp 43,876 *
<b>Account Total:</b>					<b>\$805,742</b>



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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Instructional Support Services</b>					
<b>Instructional Support Services</b>					
<b>10.100.05.3202.7015.00000000</b>					
001 Instr Support Svcs.Computer Graphics Specialist II.N.T.1 Elmore, Brian C (1427)		09-01 08-31	12	1.00	39,857 1,200 lp 41,057 *
002 Instr Support Svcs.Help Desk Analyst I.N.T.2 Ervin, Jacob William (12117)		09-01 08-31	12	0.50	15,410 240 lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(15,409) (240) lp 31,299 *
003 Instr Support Svcs.Sr Admin Asst.N.T.1 Muller, Julie K (256)		09-01 08-31	12	1.00	34,677 1,027 brp 3,120 lp 38,824 *
<b>Account Total:</b>					<b>\$95,531</b>
<b>Grand Total for 10.100.05.3202.x.00000000</b>					<b>\$901,273</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Research and Sponsored Programs</b>					
<b>10.100.10.4802.7010.00000000</b>					
001 Research & Sponsored Prog.Asst Dir Research & Sponsored Progs.E.T.1 Lindsay, Tracy Ann (123)		09-01 08-31	12	1.00	61,403 1,031 brp 2,400 lp 64,834 *
002 Research & Sponsored Prog.Biostatistician.E.T.1 Paulson, Rene M (3210)		09-01 08-31	12	0.50	34,781 *
003 Research & Sponsored Prog.Coord Research Compliance.E.T.1 Graham, Jane Irene (217)		09-01 08-31	12	1.00	64,384 1,680 lp 66,064 *
004 Research & Sponsored Prog.Coord Research Funding.E.T.1 Plummer, Martha Ann (6137)		09-01 08-31	12	1.00	49,223 1,440 lp 50,663 *
005 Research & Sponsored Prog.Dir Research & Sponsored Prog.E.OT.1 Engelbrecht, Jo Ann (191)	T	09-01 08-31	12	1.00	123,511 1,034 brp 2,880 lp 127,425 *
006 Research & Sponsored Prog.Sr Grants Analyst.E.T.1 Hawthorne, Joanne M (21)		09-01 08-31	12	1.00	40,510 2,400 lp 42,910 *
<b>Account Total:</b>					<b>\$386,677</b>
<b>10.100.10.4802.7015.00000000</b>					
001 Research & Sponsored Prog.Secretary.N.T.1 LaGrone, Diane L (510)		09-01 08-31	12	1.00	22,543 960 lp 23,503 *
002 Research & Sponsored Prog.Sr Secretary.N.T.1 King, Bonnie Patricia (8297)		09-01 08-31	12	1.00	22,090 1,920 lp 24,010 *
<b>Account Total:</b>					<b>\$47,513</b>
<b>Grand Total for 10.100.10.4802.x.00000000</b>					<b>\$434,190</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Res and Sponsored Programs-Equipment Repair</b>					
<b>10.100.10.4805.7015.00000000</b>					
001 Equip Repair.Sci Inst Repair Tech.N.T.1 Baade, Duane Ross (9169)		09-01 08-31	12	1.00	33,864 240 lp 34,104 *
<b>Account Total:</b>					<b>\$34,104</b>
<b>Grand Total for 10.100.10.4805.x.00000000</b>					<b>\$34,104</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Research Houston</b>					
<b>10.100.10.4850.7010.00000000</b>					
001 HOU Research Office.Dir Houston Office of Research.E.T.1 Luca, Nancy Stancic (10068)	N	09-01 08-31	12	1.00	102,000 1,920 lp 103,920 *
<b>Account Total:</b>					<b>\$103,920</b>
<b>10.100.10.4850.7015.00000000</b>					
001 HOU Research Office.Sr Secretary.N.T.1 Jackson, Mary W (10625)		09-01 08-31	12	0.50	10,588 *
<b>Account Total:</b>					<b>\$10,588</b>
<b>Grand Total for 10.100.10.4850.x.00000000</b>					<b>\$114,508</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Wellness &amp; Sport Evaluation</b>					
<b>10.100.15.4481.8100.00000000</b>					
810 Maintenance & Operations					2,200 *
		<b>Account Total:</b>			<b>\$2,200</b>
		<b>Grand Total for</b>	<b>10.100.15.4481.x.00000000</b>		<b>\$2,200</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc VP Undergraduate Studies</b>					
<b>Assoc VP Undergraduate Studies</b>					
<b>10.100.20.3251.7008.00000000</b>					
703 Part-Time Faculty					12,309 *
<b>Account Total:</b>					<b>\$12,309</b>
<b>10.100.20.3251.7010.00000000</b>					
001 Assoc VP Undergraduate Studies.Assoc VP Undergraduate Studies.E.OT.1 Bean, Judith Mattson (471)	T	09-01 08-31	12	0.50	60,592 516 brp 1,200 lp
Split Acct: 11.410.20.3251.7010.00000000		09-01 08-31	12	0.50	(60,592) (516) brp (1,200) lp 124,615 *
002 Assoc VP Undergraduate Studies.Dir Acad Success.E.T.1 Lynton, Edward Joseph (8421)		09-01 08-31	12	0.50	27,290 720 lp
Split Acct: 11.410.20.3251.7010.00000000		09-01 08-31	12	0.50	(27,289) (720) lp 56,019 *
003 Assoc VP Undergraduate Studies.Sr Undergraduate Studies Analyst.E.T.1 Vacant		09-01 08-31	12	0.50	18,435
Split Acct: 11.410.20.3251.7010.00000000		09-01 08-31	12	0.50	(18,434) 36,869 *
<b>Account Total:</b>					<b>\$108,753</b>
<b>10.100.20.3251.7015.00000000</b>					
001 Assoc VP Undergraduate Studies.Sr Admin Asst.N.T.1 Land, Rachele Lynn (11982)		09-01 08-31	12	0.50	13,850 120 lp
Split Acct: 11.410.20.3251.7015.00000000		09-01 08-31	12	0.50	(13,850) (120) lp 27,940 *
<b>Account Total:</b>					<b>\$13,970</b>
<b>Grand Total for 10.100.20.3251.x.00000000</b>					<b>\$135,032</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Information Technology Services</b>					
<b>Information Technology Services</b>					
<b>10.100.20.3150.7010.00000000</b>					
001 Info Tech Svcs.Assoc VP of Info Technology Svcs.E.OT.1 Placido, Robert Alexander Jr. (175)		09-01 08-31	12	0.20	27,744
					288 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.20	(27,744)
					(288) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.26	(36,067)
					(374) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.34	(47,165)
					(490) lp
					140,160 *
002 Info Tech Svcs.Dir Tech Support Svcs.E.T.1 Ramos, Stephen Scott (1425)		09-01 08-31	12	0.15	12,885
					180 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(12,885)
					(180) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.20	(17,178)
					(240) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(42,947)
					(600) lp
					87,095 *
003 Info Tech Svcs.Dir of Engineer & Network Svcs.E.T.1 Jones, Trevor Kyle (1016)		09-01 08-31	12	0.15	13,413
					252 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(13,413)
					(252) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.20	(17,883)
					(336) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(44,708)
					(840) lp
					91,097 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Information Technology Services</b>						
<b>Information Technology Services</b>						
<b>10.100.20.3150.7010.00000000</b>						
004	Info Tech Svcs.Dir of Enterprise Programming.E.T.1 Ramirez, Corina Olaya (124)		09-01 08-31	12	0.15	12,933 155 brp 324 lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(12,933) (155) brp (324) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.20	(17,244) (206) brp (432) lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(43,109) (516) brp (1,080) lp 89,410 *
005	Info Tech Svcs.Mgr of Desktop Support.E.T.1 Claytor, Thomas Allen (6180)		09-01 08-31	12	0.15	9,822 108 lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(9,822) (108) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.20	(13,096) (144) lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(32,739) (360) lp 66,199 *
006	Info Tech Svcs.Mgr of Technical Prog.E.T.3 Armor, Patrice Ann (635)		09-01 08-31	12	0.15	12,688 155 brp 288 lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(12,688) (155) brp (288) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.20	(16,919) (206) brp (384) lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(42,294) (516) brp (960) lp 87,540 *
007	Info Tech Svcs.Sr Integration Analyst.E.T.3 Durossette, Ronald Ward (Ward) (8596)		09-01 08-31	12	0.19	14,015 46 lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.20	(14,753) (48) lp



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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Information Technology Services</b>					
<b>Information Technology Services</b>					
<b>10.100.20.3150.7010.00000000</b>					
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.26	(19,179) (62) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.35	(25,818) (84) lp 74,005 *
008 Info Tech Svcs.Sr Integration Analyst.E.T.4 Hill, Roger G. (916)		09-01 08-31	12	0.25	19,985 258 brp 600 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.24	(19,185) (248) brp (576) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.32	(25,581) (330) brp (768) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.19	(15,188) (196) brp (456) lp 83,370 *
<b>Account Total:</b>					<b>\$126,138</b>
<b>Grand Total for 10.100.20.3150.x.00000000</b>					<b>\$126,138</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Information Technology Services</b>					
<b>Information Technology Services</b>					
<b>10.100.25.3150.7010.00000000</b>					
001 Info Tech Svcs.Assoc VP of Info Technology Svcs.E.OT.1 Placido, Robert Alexander Jr. (175)		09-01 08-31	12	0.20	27,744
					288 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(27,744)
					(288) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.26	(36,067)
					(374) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.34	(47,165)
					(490) lp
					140,160 *
002 Info Tech Svcs.Dir Tech Support Svcs.E.T.1 Ramos, Stephen Scott (1425)		09-01 08-31	12	0.15	12,885
					180 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(12,885)
					(180) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.20	(17,178)
					(240) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(42,947)
					(600) lp
					87,095 *
003 Info Tech Svcs.Dir of Engineer & Network Svcs.E.T.1 Jones, Trevor Kyle (1016)		09-01 08-31	12	0.15	13,413
					252 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(13,413)
					(252) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.20	(17,883)
					(336) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(44,708)
					(840) lp
					91,097 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Information Technology Services</b>						
<b>Information Technology Services</b>						
<b>10.100.25.3150.7010.00000000</b>						
004	Info Tech Svcs.Dir of Enterprise Programming.E.T.1 Ramirez, Corina Olaya (124)		09-01 08-31	12	0.15	12,933 155 brp 324 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(12,933) (155) brp (324) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.20	(17,244) (206) brp (432) lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(43,109) (516) brp (1,080) lp 89,410 *
005	Info Tech Svcs.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454)		09-01 08-31	12	0.25	14,492 540 lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.25	(14,492) (540) lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(28,984) (1,080) lp 60,128 *
006	Info Tech Svcs.Mgr of Desktop Support.E.T.1 Claytor, Thomas Allen (6180)		09-01 08-31	12	0.15	9,822 108 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(9,822) (108) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.20	(13,096) (144) lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(32,739) (360) lp 66,199 *
007	Info Tech Svcs.Mgr of Technical Prog.E.T.3 Armor, Patrice Ann (635)		09-01 08-31	12	0.15	12,688 155 brp 288 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(12,688) (155) brp (288) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.20	(16,919) (206) brp (384) lp

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Information Technology Services</b>					
<b>Information Technology Services</b>					
<b>10.100.25.3150.7010.00000000</b>					
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.50	(42,294) (516) brp (960) lp 87,540 *
008 Info Tech Svcs.Sr Integration Analyst.E.T.3 Durossette, Ronald Ward (Ward) (8596)	09-01	08-31	12	0.20	14,753 48 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.19	(14,015) (46) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.26	(19,179) (62) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.35	(25,818) (84) lp 74,005 *
009 Info Tech Svcs.Sr Integration Analyst.E.T.4 Hill, Roger G. (916)	09-01	08-31	12	0.24	19,185 248 brp 576 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.25	(19,985) (258) brp (600) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.32	(25,581) (330) brp (768) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.19	(15,188) (196) brp (456) lp 83,370 *
<b>Account Total:</b>					<b>\$141,076</b>
<b>Grand Total for 10.100.25.3150.x.00000000</b>					<b>\$141,076</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>VP- Student Life</b>					
<b>10.100.25.3302.7010.00000000</b>					
001 Student Life.Assoc VP of Student Life.E.OT.1 Mendez-Grant, Monica S (1)		09-01 08-31	12	0.80	86,354 825 brp 1,728 lp
Split Acct: 14.400.45.3602.7010.00000000		09-01 08-31	12	0.10	(10,794) (103) brp (216) lp
Split Acct: 14.480.45.3702.7010.00000000		09-01 08-31	12	0.10	(10,794) (103) brp (216) lp 111,133 *
002 Student Life.Dean of Students.E.OT.1 Speed, Heather Faye (168)		09-01 08-31	12	0.50	45,450 840 lp
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.50	(45,450) (840) lp 92,580 *
003 Student Life.Vice President Student Life.E.OT.1 Nicholas, Richard A (156)		09-01 08-31	12	0.50	87,500 1,320 lp
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.50	(87,500) (1,320) lp 177,640 *
<b>Account Total:</b>					<b>\$224,017</b>
<b>10.100.25.3302.7015.00000000</b>					
001 Student Life.Exec Asst to the VP.N.T.1 Quinones, Lisa D (3215)		09-01 08-31	12	0.50	22,500 360 lp
Split Acct: 11.410.25.3302.7015.00000000		09-01 08-31	12	0.50	(22,499) (360) lp 45,719 *
002 Student Life.Sr Admin Asst.N.T.1 Meriwether, Barbara A (135)		09-01 08-31	12	0.50	14,328 510 brp 1,200 lp
Split Acct: 11.410.25.3302.7015.00000000		09-01 08-31	12	0.50	(14,328) (510) brp (1,200) lp 32,076 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>VP- Student Life</b>					
<b>10.100.25.3302.7015.00000000</b>					
003 Student Life.Sr Admin Asst.N.T.2 Valle, Lisa M (9708)		09-01 08-31	12	0.76	21,432
					182 lp
Split Acct: 12.434.45.3321.7015.00000000		09-01 08-31	12	0.24	(6,768)
					(58) lp
					28,440 *
					<b>Account Total: \$60,512</b>
					<b>Grand Total for 10.100.25.3302.x.00000000 \$284,529</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Enrollment Services</b>					
<b>10.100.25.6840.7010.00000000</b>					
001 Enrollment Svcs.Assoc VP Enrollment Svcs.E.OT.1					
Ray, Gary Thomas (10954)		09-01 08-31	12	0.50	70,002
Split Acct: 11.410.25.6840.7010.00000000		09-01 08-31	12	0.50	(70,002)
					140,004 *
					<b>Account Total: \$70,002</b>
<b>10.100.25.6840.7015.00000000</b>					
001 Enrollment Svcs.Enrollment Svcs Specialist.N.T.1					
Henderson, Sarah Kate (490)		09-01 08-31	12	0.50	17,140
Split Acct: 11.410.25.6840.7015.00000000		09-01 08-31	12	0.50	600 lp (17,140)
					(600) lp 35,480 *
					<b>Account Total: \$34,794</b>
002 Enrollment Svcs.Sr Admin Asst.N.T.1					
Stamm, Kathlyn J. (144)		09-01 08-31	12	0.50	16,094
Split Acct: 11.410.25.6840.7015.00000000		09-01 08-31	12	0.50	960 lp (16,093)
					(960) lp 34,107 *
					<b>Account Total: \$34,794</b>
<b>Grand Total for</b>		<b>10.100.25.6840.x.00000000</b>			<b>\$104,796</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>						
<b>Registrar</b>						
<b>10.100.25.6870.7010.00000000</b>						
001	Registrar's Office.Assoc Registrar.E.T.1 Rocchio, Laura Marie (462)		09-01 08-31	12	0.78	49,027 804 brp 1,872 lp
	Split Acct: 11.430.25.6802.7010.00000000		09-01 08-31	12	0.22	(13,828) (227) brp (528) lp 66,286 *
002	Registrar's Office.Registrar.E.OT.1 Vacant		09-01 08-31	12	0.22	20,018
	Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.11	(10,009)
	Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.22	(20,018)
	Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.45	(40,946) 90,991 *
<b>Account Total:</b>						<b>\$71,721</b>
<b>10.100.25.6870.7015.00000000</b>						
001	Registrar's Office.Registration Processing Spec I.N.T.4 Besselman, Lauren Kay (12038)		09-01 08-31	12	0.40	9,825
	Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.07	(1,719)
	Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(3,684)
	Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.38	(9,333) 24,561 *
002	Registrar's Office.Registration Processing Spec I.N.T.1 Hawkins, Courtney Beth (9117)		09-01 08-31	12	0.11	2,702 26 lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.04	(982) (10) lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.85	(20,877) (204) lp 24,801 *
003	Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01 08-31	12	0.68	22,970 326 lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.15	(5,067) (72) lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(5,743) (82) lp 34,260 *



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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Registrar</b>					
<b>10.100.25.6870.7015.00000000</b>					
004 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)		09-01 08-31	12	0.82	27,700 394 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(3,040) (43) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.09	(3,040) (43) lp 34,260 *
005 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Shahan, Donna (7075)		09-01 08-31	12	0.27	9,121 194 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.29	(9,796) (209) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(5,743) (122) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.27	(9,120) (194) lp 34,499 *
<b>Account Total:</b>					<b>\$73,258</b>
<b>Grand Total for 10.100.25.6870.x.00000000</b>					<b>\$144,979</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>						
<b>Admissions</b>						
<b>10.100.25.6850.7010.00000000</b>						
001	Admissions.Admissions Couns I.E.T.3 Parada, Diana (7662)		09-01 08-31	12	1.00	30,819 960 lp 31,779 *
002	Admissions.Admissions Couns I.E.T.1 Stephens, Stephanie E (11352)		09-01 08-31	12	0.50	15,410 360 lp
	Split Acct: 11.410.25.6850.7010.00000000		09-01 08-31	12	0.50	(15,409) (360) lp 31,539 *
003	Admissions.Admissions Couns I.E.T.2 Vacant		09-01 08-31	12	1.00	30,819 *
004	Admissions.Admissions Couns II.E.T.1 Rice, Chalen P (10423)		09-01 08-31	12	0.50	16,890 480 lp
	Split Acct: 11.410.25.6850.7010.00000000		09-01 08-31	12	0.50	(16,890) (480) lp 34,740 *
005	Admissions.Admissions Couns II.E.T.2 Vacant		09-01 08-31	12	1.00	33,780 *
006	Admissions.Assoc Dir Admissions.E.T.1 Young, Nikki Lanise (8535)		09-01 08-31	12	1.00	49,385 480 lp 49,865 *
007	Admissions.Dir of Admissions.E.OT.1 Brecht, Erma M (4637)		09-01 08-31	12	1.00	80,730 1,200 lp 81,930 *
<b>Account Total:</b>						<b>\$261,313</b>
<b>10.100.25.6850.7015.00000000</b>						
001	Admissions.Admissions Asst.N.T.1 Woodward, Irma Iris (11855)		09-01 08-31	12	1.00	20,676 *
002	Admissions.Data Entry Oper II.N.T.1 Moss, Febe Pilar (10846)		09-01 08-31	12	1.00	21,176 *
003	Admissions.Project Coord.N.T.1 Bartolucci, Cayla G (11836)		09-01 08-31	12	1.00	26,081 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Admissions</b>					
<b>10.100.25.6850.7015.00000000</b>					
004 Admissions.Sr Secretary.N.T.1 Elsbecker, Camille (8939)		09-01 08-31	12	1.00	21,176 240 lp 21,416 *
<b>Account Total:</b>					<b>\$89,349</b>
<b>Grand Total for 10.100.25.6850.x.00000000</b>					<b>\$350,662</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Student Records Processing</b>					
<b>10.100.25.3205.7010.00000000</b>					
001 Student Records.Coord Customer Relations Mgt.E.T.1 Merchant, Amanda N (10683)		09-01 08-31	12	0.50	18,685
Split Acct: 11.444.25.0000.7010.00000000		09-01 08-31	12	0.50	(18,684)
					37,369 *
002 Student Records.Coord Equivalency.E.T.1 Casey, Nancy L (2120)		09-01 08-31	12	0.50	18,685
Split Acct: 11.444.25.0000.7010.00000000		09-01 08-31	12	0.50	(18,684)
					600 lp
					(600) lp
					38,569 *
003 Student Records.Dir Student Records.E.T.1 Rickey, Peggy J (Jeannie) (10887)		09-01 08-31	12	0.50	40,376
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.50	(40,376)
					80,752 *
004 Student Records.Mgr Student Record Eval.E.T.1 Vincent, Sharon Lyn (126)		09-01 08-31	12	0.50	31,875
Split Acct: 11.444.25.0000.7010.00000000		09-01 08-31	12	0.50	(31,874)
					516 brp
					1,080 lp
					(516) brp
					(1,080) lp
					66,940 *
005 Student Records.Spvr Student Records.E.T.1 Connors, Alexander Sean (7749)		09-01 08-31	12	0.50	19,200
Split Acct: 11.444.25.0000.7010.00000000		09-01 08-31	12	0.50	(19,200)
					240 lp
					(240) lp
					38,880 *
					<b>Account Total: \$131,257</b>
<b>10.100.25.3205.7015.00000000</b>					
001 Student Records.Application Processor I.N.T.4 Owen, Michelle K (10896)		09-01 08-31	12	1.00	25,061 *
002 Student Records.Application Processor I.N.T.3 Sanchez, Ashley A (10892)		09-01 08-31	12	1.00	25,061 *
003 Student Records.Application Processor I.N.T.2 Williams, Mindy (9735)		09-01 08-31	12	1.00	25,061
					240 lp
					25,301 *

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Enrollment Services</b>					
<b>Student Records Processing</b>					
<b>10.100.25.3205.7015.00000000</b>					
004 Student Records.Application Processor II.N.T.1					
Shawn, Robin L (10863)	09-01	08-31	12	0.50	14,100
Split Acct: 11.441.20.0000.7015.00000000	09-01	08-31	12	0.50	(14,100)
					28,200 *
005 Student Records.Evaluator I.N.T.1					
Archer, Ronald Anthony (2228)	09-01	08-31	12	0.50	15,660
Split Acct: 11.444.25.0000.7015.00000000	09-01	08-31	12	0.50	(15,659)
					480 lp
					(480) lp
					32,279 *
006 Student Records.Evaluator I.N.T.3					
Draper, Margaret Elizabeth (2750)	09-01	08-31	12	0.50	15,660
Split Acct: 11.444.25.0000.7015.00000000	09-01	08-31	12	0.50	(15,659)
					600 lp
					(600) lp
					32,519 *
007 Student Records.Evaluator I.N.T.5					
Risley, Laura A (2222)	09-01	08-31	12	0.50	15,660
Split Acct: 11.444.25.0000.7015.00000000	09-01	08-31	12	0.50	(15,659)
					480 lp
					(480) lp
					32,279 *
008 Student Records.Evaluator II.N.T.2					
Vaughn, Andrea Kay (2229)	09-01	08-31	12	0.50	17,140
Split Acct: 11.441.20.0000.7015.00000000	09-01	08-31	12	0.50	(17,140)
					600 lp
					(600) lp
					35,480 *
<b>Account Total:</b>					<b>\$155,803</b>
<b>Grand Total for 10.100.25.3205.x.00000000</b>					<b>\$287,060</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Enrollment Services</b>						
<b>Financial Aid</b>						
<b>10.100.25.5102.7010.00000000</b>						
001		Fin Aid.Assoc Dir Fin Aid.E.T.1 Gann, Janine (747)	09-01	08-31	12 0.50	35,873 516 brp 1,440 lp
		Split Acct: 11.410.25.5102.7010.00000000	09-01	08-31	12 0.50	(35,873) (516) brp (1,440) lp 75,657 *
002		Fin Aid.Dir Fin Aid.E.OT.1 Jackson, Governor E (220)	09-01	08-31	12 0.50	44,959 516 brp 2,280 lp
		Split Acct: 11.410.25.5102.7010.00000000	09-01	08-31	12 0.50	(44,958) (516) brp (2,280) lp 95,508 *
003		Fin Aid.Fin Aid Administrator.E.T.1 Adams, Kimberly K (3140)	09-01	08-31	12 0.50	17,261 600 lp
		Split Acct: 11.410.25.5102.7010.00000000	09-01	08-31	12 0.50	(17,260) (600) lp 35,721 *
004		Fin Aid.Fin Aid Administrator.E.T.2 Blair, Gloria Vecchio (7758)	09-01	08-31	12 0.50	16,110 240 lp
		Split Acct: 11.410.25.5102.7010.00000000	09-01	08-31	12 0.50	(16,110) (240) lp 32,700 *
<b>Account Total:</b>					<b>\$119,794</b>	
<b>10.100.25.5102.7015.00000000</b>						
001		Fin Aid.Fin Aid Advisor.N.T.1 Brumbaugh, Julie Rae (10310)	09-01	08-31	12 0.50	16,360 120 lp
		Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12 0.50	(16,360) (120) lp 32,960 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>						
<b>Financial Aid</b>						
<b>10.100.25.5102.7015.00000000</b>						
002	Fin Aid.Fin Aid Couns I.N.T.2 Gilliam, Brandy Sue (6270)		09-01 08-31	12	0.50	13,041
						360 lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(13,040)
						(360) lp
						26,801 *
003	Fin Aid.Fin Aid Couns I.N.T.3 Moseley, Katherine N (7573)		09-01 08-31	12	0.50	13,041
						120 lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(13,040)
						(120) lp
						26,321 *
004	Fin Aid.Fin Aid Couns II.N.T.2 Farrier, Keri J. (743)		09-01 08-31	12	0.50	17,124
						506 brp
						1,200 lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(17,124)
						(506) brp
						(1,200) lp
						37,660 *
005	Fin Aid.Fin Aid Couns II.N.T.1 Johnston, Linda Grace (1477)		09-01 08-31	12	0.50	17,060
						600 lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(17,059)
						(600) lp
						35,319 *
006	Fin Aid.Fin Aid Couns II.N.T.4 Smith, Suzie Suzzanna (11929)		09-01 08-31	12	0.50	14,709
	Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(14,709)
						29,418 *
007	Fin Aid.Fin Aid Couns II.N.T.3 Wheeler, Greta Ann (701)		09-01 08-31	12	0.50	15,822
						474 brp
						1,200 lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(15,822)
						(474) brp
						(1,200) lp
						34,991 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Enrollment Services</b>						
<b>Financial Aid</b>						
<b>10.100.25.5102.7015.00000000</b>						
008		Fin Aid.Sr Fin Aid Asst.N.T.2 Burns, Amy Lynn (10970)	09-01	08-31	12 0.50	11,576
		Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12 0.50	(11,576)
						23,152 *
009		Fin Aid.Sr Fin Aid Asst.N.T.4 Moore, Jenna (9422)	09-01	08-31	12 0.50	11,826
		Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12 0.50	(11,826)
						120 lp
						(120) lp
						23,892 *
010		Fin Aid.Sr Fin Aid Asst.N.T.3 Moore, Vickie Delora (1555)	09-01	08-31	12 0.25	6,819
		Split Acct: 12.434.45.3326.7015.00000000	09-01	08-31	12 0.75	(20,458)
						240 lp
						(540) lp
						28,057 *
011		Fin Aid.Sr Fin Aid Asst.N.T.1 Williams, Agnes Ferrand (10966)	09-01	08-31	12 0.50	11,576
		Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12 0.50	(11,576)
						120 lp
						(120) lp
						23,392 *
012		Fin Aid.Sr Secretary.N.T.1 Dominguez, Dominga Villarreal (121)	09-01	08-31	12 0.50	13,184
		Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12 0.50	(13,183)
						1,080 lp
						(1,080) lp
						28,527 *
		<b>Account Total:</b>				<b>\$168,278</b>
		<b>Grand Total for 10.100.25.5102.x.00000000</b>				<b>\$288,072</b>



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Chancellor</b>					
<b>10.100.30.0002.7010.00000000</b>					
001 Chancellor's Office.Chancellor and President.E.OT.1 Stuart, Ann (1278)		09-01 08-31	12	0.15	65,945 184 lp
Split Acct: 11.890.30.2702.7010.00000000		09-01 08-31	12	0.85	(364,055) (1,016) lp 431,200 *
002 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.2 Hudy, Trayce L (30)		09-01 08-31	12	0.50	33,617 516 brp 1,680 lp
Split Acct: 11.410.30.0002.7010.00000000		09-01 08-31	12	0.50	(33,616) (516) brp (1,680) lp 71,624 *
003 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3 Liedtke, Amy Lee (38)		09-01 08-31	12	0.50	33,617 516 brp 1,320 lp
Split Acct: 11.410.30.0002.7010.00000000		09-01 08-31	12	0.50	(33,616) (516) brp (1,320) lp 70,904 *
004 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.1 Potynski, Malinda J (5536)		09-01 08-31	12	0.50	33,612 720 lp
Split Acct: 11.410.30.0002.7010.00000000		09-01 08-31	12	0.50	(33,611) (720) lp 68,663 *
<b>Account Total:</b>					<b>\$171,726</b>
<b>Grand Total for 10.100.30.0002.x.00000000</b>					<b>\$171,726</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>General Counsel</b>					
<b>General Counsel</b>					
<b>10.100.30.0070.7010.00000000</b>					
001 General Counsel.General Counsel.E.OT.1 Lawhon, John (88)		09-01 08-31	12	0.50	90,842 517 brp 2,160 lp
Split Acct: 11.410.30.0070.7010.00000000		09-01 08-31	12	0.50	(90,841) (517) brp (2,160) lp 187,037 *
<b>Account Total:</b>					<b>\$93,519</b>
<b>10.100.30.0070.7015.00000000</b>					
001 General Counsel.Exec Asst to the Gen Counsel & Paralegal.N.T.1 Romo, San Juanita (64)		09-01 08-31	12	0.50	22,940 1,560 lp
Split Acct: 11.410.30.0070.7015.00000000		09-01 08-31	12	0.50	(22,939) (1,560) lp 48,999 *
<b>Account Total:</b>					<b>\$24,500</b>
<b>Grand Total for 10.100.30.0070.x.00000000</b>					<b>\$118,019</b>

**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Internal Audit</b>					
<b>Internal Audit</b>					
<b>10.100.30.2750.7010.00000000</b>					
001 Internal Audit.Asst Dir Internal Audits.E.T.1 Mak, Roy K (9080)		09-01 08-31	12	0.50	32,525 360 lp
Split Acct: 11.410.30.2750.7010.00000000		09-01 08-31	12	0.50	(32,525) (360) lp 65,770 *
002 Internal Audit.Dir of Internal Audits.E.OT.1 Groover, Andrew Scott (5283)		09-01 08-31	12	0.50	50,224 600 lp
Split Acct: 11.410.30.2750.7010.00000000		09-01 08-31	12	0.50	(50,224) (600) lp 101,648 *
<b>Account Total:</b>					<b>\$83,709</b>
<b>10.100.30.2750.7015.00000000</b>					
001 Internal Audit.Auditor I.N.T.1 Saucedo, Sully Marisol (1421)		09-01 08-31	12	0.50	15,410 480 lp
Split Acct: 11.410.30.2750.7015.00000000		09-01 08-31	12	0.50	(15,409) (480) lp 31,779 *
<b>Account Total:</b>					<b>\$15,890</b>
<b>Grand Total for 10.100.30.2750.x.00000000</b>					<b>\$99,599</b>

**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
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Marketing and Communications  
Marketing and Communications

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Marketing and Communications</b>						
<b>Marketing and Communications</b>						
<b>10.100.30.4102.7010.00000000</b>						
001	Mkt & Comm.Assoc VP Mkt & Comm.E.OT.1 Barnes, Carolyn N (92)		09-01 08-31	12	0.60	81,165 620 brp 2,304 lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.40	(54,109) (414) brp (1,536) lp 140,148 *
002	Mkt & Comm.Creative Dir.E.T.1 Sponsler, Susan K. (12)		09-01 08-31	12	0.60	41,677 619 brp 1,872 lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.40	(27,785) (413) brp (1,248) lp 73,613 *
003	Mkt & Comm.Dir Mkt & Advertising Traffic Mgr.E.T.1 Franklin, Yolanda Roxanne (6551)		09-01 08-31	12	0.90	64,435 432 lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.10	(7,159) (48) lp 72,074 *
004	Mkt & Comm.Dir News & Information.E.T.1 Simpson, Amanda McKeen (6072)		09-01 08-31	12	1.00	74,352 720 lp 75,072 *
005	Mkt & Comm.Marketing Assoc.E.T.1 Jordan, Jillian Lee (9086)		09-01 08-31	12	1.00	41,800 240 lp 42,040 *
006	Mkt & Comm.Sr Copywriter.E.T.1 Garcia, Karen (1322)		09-01 08-31	12	1.00	42,383 1,200 lp 43,583 *

**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Marketing and Communications</b>					
<b>Marketing and Communications</b>					
<b>10.100.30.4102.7010.00000000</b>					
007 Mkt & Comm.Sr Designer.E.T.1 Thompson, Renee Lynn (7805)		09-01 08-31	12	0.60	26,305 288 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.40	(17,536) (192) lp 44,321 *
<b>Account Total:</b>					<b>\$380,412</b>
<b>10.100.30.4102.7015.00000000</b>					
001 Mkt & Comm.Designer I.N.T.1 Harris, Mark A (895)		09-01 08-31	12	1.00	35,672 1,031 brp 3,120 lp 39,823 *
002 Mkt & Comm.Sr Admin Asst.N.T.1 Tanner, Paula Lynn (6291)		09-01 08-31	12	1.00	29,819 2,400 lp 32,219 *
<b>Account Total:</b>					<b>\$72,042</b>
<b>Grand Total for 10.100.30.4102.x.00000000</b>					<b>\$452,454</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost and VP Acad Affairs</b>					
<b>10.100.30.4402.7009.00000000</b>					
001 Provost/VP Acad Affairs.Faculty Ombudsperson.E.OT.1 Bulls, Dr. Derrell W (1127)	N	09-01 08-31	12	0.25	26,708 965 brp 27,673 *
<b>Account Total:</b>					<b>\$27,673</b>
<b>10.100.30.4402.7010.00000000</b>					
001 Provost/VP Acad Affairs.Coord Univ Sched & Space Utilization.E.T.1 Klingner, Brenda K (804)		09-01 08-31	12	0.50	24,360 516 brp 1,080 lp
Split Acct: 11.410.30.4402.7010.00000000		09-01 08-31	12	0.50	(24,359) (516) brp (1,080) lp 51,910 *
002 Provost/VP Acad Affairs.Mgr Univ Schedules & Business Continuity.E.T.1 Armor, Gregory Allen (602)		09-01 08-31	12	0.50	33,445 600 lp
Split Acct: 11.410.30.4402.7010.00000000		09-01 08-31	12	0.50	(33,444) (600) lp 68,089 *
003 Provost/VP Acad Affairs.Provost and VP Acad Affairs.E.OT.1 Neely, Robert K (11617)	T	09-01 08-31	12	0.50	120,504
Split Acct: 11.410.30.4402.7010.00000000	T	09-01 08-31	12	0.50	(120,504) 241,008 *
<b>Account Total:</b>					<b>\$180,505</b>
<b>10.100.30.4402.7015.00000000</b>					
001 Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.1 Vacant		09-01 08-31	12	0.50	19,200
Split Acct: 11.410.30.4402.7015.00000000		09-01 08-31	12	0.50	(19,200) 38,400 *
002 Provost/VP Acad Affairs.Exec Asst to the Provost/VP.N.T.1 Roberts, Kathy J (109)		09-01 08-31	12	0.50	21,568 516 brp 1,200 lp
Split Acct: 11.410.30.4402.7015.00000000		09-01 08-31	12	0.50	(21,568) (516) brp (1,200) lp 46,567 *

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost and VP Acad Affairs</b>					
		<b>Account Total:</b>			<b>\$42,484</b>
<b>Grand Total for</b>		<b>10.100.30.4402.x.00000000</b>			<b>\$250,662</b>



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Associate Provost</b>							
<b>Associate Provost</b>							
<b>10.100.30.4502.7010.00000000</b>							
001	Assoc Provost Acad Aff.Assoc Provost.E.OT.1 Stankey, Michael J (10112)	T	09-01	08-31	12	0.50	70,002
							120 lp
	Split Acct: 11.410.30.4502.7010.00000000		09-01	08-31	12	0.50	(70,002)
							(120) lp
							140,244 *
002	Assoc Provost Acad Aff.Web Designer.E.T.1 DeCuir, Gavin P (544)		09-01	08-31	12	0.56	25,764
							672 lp
	Split Acct: 11.425.20.4651.7010.00000000		09-01	08-31	12	0.44	(20,244)
							(528) lp
							47,208 *
003	Assoc Provost Acad Aff.Web Designer.E.T.2 Gotcher, Nancy Carolyn (496)		09-01	08-31	12	0.56	25,806
							579 brp
							1,344 lp
	Split Acct: 11.425.20.4651.7010.00000000		09-01	08-31	12	0.44	(20,276)
							(455) brp
							(1,056) lp
							49,516 *
<b>Account Total:</b>							<b>\$124,287</b>
<b>10.100.30.4502.7015.00000000</b>							
001	Assoc Provost Acad Aff.Sr Admin Asst.N.T.1 Sierra, Nora Ann (160)		09-01	08-31	12	0.50	14,100
							1,200 lp
	Split Acct: 11.410.30.4502.7015.00000000		09-01	08-31	12	0.50	(14,100)
							(1,200) lp
							30,600 *
<b>Account Total:</b>							<b>\$15,300</b>
<b>Grand Total for 10.100.30.4502.x.00000000</b>							<b>\$139,587</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Associate Provost</b>						
<b>Institutional Research &amp; Data Management</b>						
<b>10.100.30.3250.7010.00000000</b>						
001		Inst Research & Data Mgt.Assoc VP Inst Research & Data Mgmt.E.OT.1				
		Vacant	09-01	08-31	12 0.50	53,809
		Split Acct: 11.410.30.3250.7010.00000000	09-01	08-31	12 0.50	(53,808)
						107,617 *
002		Inst Research & Data Mgt.Mgr Inst Research & Data Mgmt.E.T.1				
		Vacant	09-01	08-31	12 0.50	34,998
		Split Acct: 11.410.30.3250.7010.00000000	09-01	08-31	12 0.50	(34,998)
						69,996 *
003		Inst Research & Data Mgt.Sr Acad Infor Analyst.E.T.1 Chalon, Grace Marie (28)				
			09-01	08-31	12 0.50	41,300
						516 brp
						960 lp
		Split Acct: 11.410.30.3250.7010.00000000	09-01	08-31	12 0.50	(41,299)
						(516) brp
						(960) lp
						85,550 *
004		Inst Research & Data Mgt.Sr Inst Research Analyst.E.T.1 Haynes, Lisa J (271)				
			09-01	08-31	12 1.00	38,900
						3,360 lp
						42,260 *
005		Inst Research & Data Mgt.Sr Inst Research Analyst.E.T.2 Vacant				
			09-01	08-31	12 1.00	38,400 *
		<b>Account Total:</b>				<b>\$212,243</b>
<b>10.100.30.3250.7015.00000000</b>						
001		Inst Research & Data Mgt.Sr Admin Asst.N.T.1 Pringle, Yvonne L (11129)				
			09-01	08-31	12 1.00	27,700 *
		<b>Account Total:</b>				<b>\$27,700</b>
		<b>Grand Total for</b>				<b>10.100.30.3250.x.00000000</b>
						<b>\$239,943</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP- Finance and Administration</b>					
<b>VP- Finance and Administration</b>					
<b>10.100.30.1402.7010.00000000</b>					
001 Finance and Admin.Assoc VP of Fin & Admin.E.OT.1 Tuggle, Robert L (20)		09-01 01-31	5	0.50	29,828 215 brp 850 lp
Split Acct: 11.410.30.1402.7010.00000000		09-01 01-31	5	0.50	(29,828) (215) brp (850) lp 61,787 *
002 Finance and Admin.Assoc VP of Fin & Admin.E.OT.1 Wilson, Pamela Mitchell (532)		02-01 08-31	7	0.50	38,322 301 brp 630 lp
Split Acct: 11.410.30.1402.7010.00000000		02-01 08-31	7	0.50	(38,322) (301) brp (630) lp 78,506 *
003 Finance and Admin.Dir Budget.E.T.1 Bayer, Robin (1764)		09-01 08-31	12	0.50	42,422 516 brp 1,800 lp
Split Acct: 11.410.30.1402.7010.00000000		09-01 08-31	12	0.50	(42,421) (516) brp (1,800) lp 89,474 *
004 Finance and Admin.Sr Fin Analyst.E.T.1 Mueller, Debra A (142)		09-01 08-31	12	0.50	20,901 516 brp 960 lp
Split Acct: 11.410.30.1402.7010.00000000		09-01 08-31	12	0.50	(20,901) (516) brp (960) lp 44,753 *
005 Finance and Admin.VP Finance & Administration.E.OT.1 Floyd, Dr. Brenda L. (1059)		09-01 08-31	12	0.75	162,456 1,260 lp
Split Acct: 11.410.30.1402.7010.00000000		09-01 08-31	12	0.25	(54,153) (420) lp 218,289 *
<b>Account Total:</b>					<b>\$300,976</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP- Finance and Administration</b>					
<b>VP- Finance and Administration</b>					
<b>10.100.30.1402.7015.00000000</b>					
001 Finance and Admin.Exec Asst to the VP.N.T.1 Bates-Verges, Mary Elizabeth (10952)	09-01	08-31	12	0.75	32,727
					1,080 lp
Split Acct: 11.410.30.1402.7015.00000000	09-01	08-31	12	0.25	(10,909)
					(360) lp
					45,076 *
<b>Account Total:</b>					<b>\$33,807</b>
<b>Grand Total for 10.100.30.1402.x.00000000</b>					<b>\$334,783</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP- Finance and Administration</b>					
<b>VP-Fin and Adm-University Reserve</b>					
<b>10.100.30.1414.8100.00000000</b>					
810 Maintenance & Operations					200,000 *
		<b>Account Total:</b>			<b>\$200,000</b>
		<b>Grand Total for</b>			
		<b>10.100.30.1414.x.00000000</b>			<b>\$200,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>VP - Finance and Administration</b>					
<b>Reserve E&amp;G Staff Salaries</b>					
<b>10.100.30.1425.8100.00000000</b>					
810 Maintenance & Operations					100,000 *
				<b>Account Total:</b>	<b>\$100,000</b>
				<b>Grand Total for</b>	<b>10.100.30.1425.x.00000000</b>
					<b>\$100,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>						
<b>Procurement Services</b>						
<b>10.100.30.1580.7010.00000000</b>						
001	Controller's Office.Asst Controller Pur&Pymnt Svcs/HUB Coord.E.T.1 Parr, Vanna L (531)		09-01 08-31	12	0.50	37,342 960 lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(37,342) (960) lp 76,604 *
002	Controller's Office.Coord Disbursements.E.T.1 Massey, Andrea Loccisano (7364)		09-01 08-31	12	0.63	20,929 302 lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.37	(12,291) (178) lp 33,700 *
003	Purchasing.Coord Purchasing.E.T.1 Cinnater, Nancy T (10292)		09-01 08-31	12	0.50	17,140 120 lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(17,140) (120) lp 34,520 *
004	Purchasing.Procurement Analyst.E.T.1 Coleman, Felicia Dawn (8828)		09-01 08-31	12	0.50	17,728 480 lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(17,728) (480) lp 36,416 *
005	Controller's Office.Spvr Disbursements.E.T.2 Sudduth, John G (550)		09-01 08-31	12	0.50	21,075 480 lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(21,074) (480) lp 43,109 *
006	Purchasing.Spvr of Purchasing.E.T.1 Demore, Maybelle A. (116)		09-01 08-31	12	0.50	22,181 516 brp 1,200 lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01 08-31	12	0.50	(22,181) (516) brp (1,200) lp 47,793 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Procurement Services</b>					
<b>10.100.30.1580.7010.00000000</b>					
007    Controller's Office.Sr Buyer/Procurement Card Coord.E.T.1 Cantrell, Loretta (548)		09-01    08-31	12	0.50	18,283 600 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01    08-31	12	0.50	(18,282) (600) lp 37,765 *
008    Controller's Office.Sr Fin Syst Analyst.E.T.1 Phan, Thuy T (289)		09-01    08-31	12	0.50	35,226 480 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01    08-31	12	0.50	(35,225) (480) lp 71,411 *
009    Controller's Office.USAS Coord/Business Spec.E.T.1 Sprayberry, Janel M (559)		09-01    08-31	12	0.50	16,360 516 brp 1,080 lp
Split Acct: 11.410.30.1580.7010.00000000		09-01    08-31	12	0.50	(16,360) (516) brp (1,080) lp 35,911 *
<b>Account Total:</b>					<b>\$212,997</b>



**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Budget/Financial Services</b>						
<b>Procurement Services</b>						
<b>10.100.30.1580.7015.00000000</b>						
001		Controller's Office.Accounting Asst.N.T.4 Blackburn, Patricia A (10709)	09-01	08-31	12 0.50	11,826
		Split Acct: 11.410.30.1580.7015.00000000	09-01	08-31	12 0.50	(11,826)
						23,652 *
002		Controller's Office.Accounting Asst.N.T.3 Washington, Bianca Monique (6563)	09-01	08-31	12 0.50	11,826
		Split Acct: 11.410.30.1580.7015.00000000	09-01	08-31	12 0.50	(11,826)
						240 lp
						(240) lp
						24,132 *
003		Purchasing.Buyer I.N.T.1 Creed, Kathy D (140)	09-01	08-31	12 0.50	15,245
		Split Acct: 11.410.30.1580.7015.00000000	09-01	08-31	12 0.50	(15,245)
						510 brp
						1,200 lp
						(510) brp
						(1,200) lp
						33,910 *
		<b>Account Total:</b>				<b>\$40,847</b>
		<b>Grand Total for</b>				<b>10.100.30.1580.x.00000000</b>
						<b>\$253,844</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Postal Services</b>					
<b>10.100.30.1702.7015.00000000</b>					
001 Mail Svcs.Mail Addressing Spec.N.T.1 Petrucci, Joseph Paul (11833)		09-01 08-31	12	1.00	19,518 *
002 Mail Svcs.Mail Clerk II.N.T.1 Creech, Betty Jo (853)		09-01 08-31	12	1.00	22,543 1,200 lp 23,743 *
<b>Account Total:</b>					<b>\$43,261</b>
<b>Grand Total for 10.100.30.1702.x.00000000</b>					<b>\$43,261</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>						
<b>Controller's Office</b>						
<b>10.100.30.1502.7010.00000000</b>						
001	Controller's Office.Accountant.E.T.1 Newton, Barbara Gail (6)		09-01 08-31	12	0.50	21,728 516 brp 1,080 lp 23,324 *
002	Controller's Office.Accountant.E.T.2 Purnell, Marilyn Anthony (7132)		09-01 08-31	12	0.50	21,708 840 lp
	Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.50	(21,708) (840) lp 45,096 *
003	Controller's Office.Assoc Controller.E.T.1 Lane, Rodney V (267)		09-01 08-31	12	0.92	78,329 1,104 lp
	Split Acct: 11.600.30.1518.7010.00000000		09-01 08-31	12	0.08	(6,811) (96) lp 86,340 *
004	Controller's Office.Assoc Controller.E.T.2 Wilson, Pamela Mitchell (532)		09-01 01-31	5	0.94	33,367 404 brp 846 lp
	Split Acct: 11.600.30.1518.7010.00000000		09-01 01-31	5	0.06	(2,129) (26) brp (54) lp 36,826 *
005	Controller's Office.Assoc VP & Controller.E.OT.1 McCullar, Kelly (1761)		09-01 08-31	12	0.86	112,994 826 lp
	Split Acct: 11.600.30.1518.7010.00000000		09-01 08-31	12	0.14	(18,395) (134) lp 132,349 *
006	Controller's Office.Mgr Accounting.E.T.3 Arender, Ronald H (4322)		09-01 08-31	12	0.50	28,987 360 lp
	Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.50	(28,986) (360) lp 58,693 *
007	Controller's Office.Mgr Accounting.E.T.1 Eddington, Candice Cecile (537)		09-01 08-31	12	0.50	28,987 480 lp

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller's Office</b>					
<b>10.100.30.1502.7010.00000000</b>					
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.50	(28,986) (480) lp 58,933 *
008 Controller's Office.Mgr Fin Reporting Grants.E.T.1 Woods, Colette Sue (547)	09-01	08-31	12	0.50	31,801 516 brp 1,800 lp 34,117 *
009 Controller's Office.Mgr Fin Reporting TWU Foundation.E.T.1 Aggus, Debra A (560)	09-01	08-31	12	0.50	31,775
Split Acct: 11.600.30.1518.7010.00000000	09-01	08-31	12	0.20	(12,710) 44,485 *
010 Controller's Office.Sr Accountant.E.T.1 Syed, Husain (5935)	09-01	08-31	12	0.50	24,232 240 lp 24,472 *
011 Controller's Office.System Integration & Reporting Analyst.E.T.1 Grams, Brian Craig (Brian Grams) (8059)	09-01	08-31	12	0.50	30,658 240 lp
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.50	(30,658) (240) lp 61,796 *
<b>Account Total:</b>					<b>\$453,817</b>
<b>10.100.30.1502.7015.00000000</b>					
001 Controller's Office.Admin Asst.N.T.1 Zimmerer, Patricia Ann (7089)	09-01	08-31	12	0.50	13,660 240 lp
Split Acct: 11.410.30.1502.7015.00000000	09-01	08-31	12	0.50	(13,659) (240) lp 27,799 *
<b>Account Total:</b>					<b>\$13,900</b>
<b>Grand Total for 10.100.30.1502.x.00000000</b>					<b>\$467,717</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Bursar</b>					
<b>10.100.30.1590.7010.00000000</b>					
001 Bursar's Office.Asst Bursar.E.T.1 Ray, Glen Wayne (6736)	09-01	08-31	12	1.00	52,069 480 lp 52,549 *
002 Bursar's Office.Bursar.E.T.1 Woods, Kathy R (555)	09-01	08-31	12	0.75	52,130 773 brp 3,060 lp
Split Acct: 11.442.20.0000.7010.00000000	09-01	08-31	12	0.25	(17,377) (258) brp (1,020) lp 74,618 *
<b>Account Total:</b>					<b>\$108,512</b>
<b>10.100.30.1590.7015.00000000</b>					
001 Bursar's Office.Sr Accounting Asst.N.T.3 Beyer, Patricia Yancey (7337)	09-01	08-31	12	0.50	13,278 *
002 Bursar's Office.Sr Accounting Asst.N.T.2 Nettles, Kathy G (558)	09-01	08-31	12	0.50	13,660 480 lp
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.50	(13,659) (480) lp 28,279 *
003 Bursar's Office.Sr Accounting Asst.N.T.1 Ramon, Rene J. (4493)	09-01	08-31	12	0.50	13,278 360 lp
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.50	(13,278) (360) lp 27,276 *
004 Bursar's Office.Sr Accounting Asst.N.T.4 Roberts, Kristen M (122)	09-01	08-31	12	1.00	24,561 3,120 lp 27,681 *
<b>Account Total:</b>					<b>\$68,737</b>
<b>Grand Total for 10.100.30.1590.x.00000000</b>					<b>\$177,249</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>						
<b>Human Resources</b>						
<b>10.100.30.1902.7010.00000000</b>						
001	HR.Assoc VP of Human Resources.E.OT.1 Benavides, Lewis (503)		09-01 08-31	12	0.50	61,830
						600 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(61,830)
						(600) lp
						124,860 *
002	HR.Dir HR Employee Svcs.E.T.1 Taylor, Diane F. (6041)		09-01 08-31	12	0.50	43,579
						1,200 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(43,579)
						(1,200) lp
						89,558 *
003	HR.Dir HR Prof Svcs.E.T.1 Hall, Amy Williams (3)		09-01 08-31	12	0.50	43,606
						516 brp
						1,200 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(43,606)
						(516) brp
						(1,200) lp
						90,643 *
004	HR.Mgr Benefits & Records.E.T.1 Shell, Donna R (10003)		09-01 08-31	12	0.50	31,939
						1,200 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(31,938)
						(1,200) lp
						66,277 *
005	HR.Mgr Compensation.E.T.1 Long, Estela (864)		09-01 08-31	12	0.50	33,170
						516 brp
						1,200 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(33,169)
						(516) brp
						(1,200) lp
						69,770 *
006	HR.Mgr Employee Dev & Comm.E.T.1 Ozuna, Melissa (8708)		09-01 08-31	12	0.50	27,921
						600 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(27,921)
						(600) lp
						57,042 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>						
<b>Human Resources</b>						
<b>10.100.30.1902.7010.00000000</b>						
007	HR.Mgr Employee Relations.E.T.1 Mabry, George R Jr. (8753)		09-01 08-31	12	0.50	33,804
						120 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(33,804)
						(120) lp
						67,848 *
008	HR.Mgr HR Accounting & Reporting.E.T.1 Cowan, Sharon T (6781)		09-01 08-31	12	0.50	28,987
						240 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(28,986)
						(240) lp
						58,453 *
009	HR.Mgr Payroll.E.T.1 Noday, Amanda Jo (3227)		09-01 08-31	12	0.50	29,493
						720 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(29,492)
						(720) lp
						60,425 *
010	HR.Mgr Recruitment.E.T.1 Stratton, Sherry Lee (7892)		09-01 08-31	12	0.50	27,921
						240 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(27,921)
						(240) lp
						56,322 *
011	HR.Mgr Regulatory Compliance.E.T.1 Bates, Jana L. (6079)		09-01 08-31	12	0.50	32,359
						360 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(32,358)
						(360) lp
						65,437 *
012	HR.Sr HR Generalist.E.T.2 Cagle, Angela Dawn (994)		09-01 08-31	12	0.50	24,341
						720 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,341)
						(720) lp
						50,122 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>						
<b>Human Resources</b>						
<b>10.100.30.1902.7010.00000000</b>						
013	HR.Sr HR Generalist.E.T.1 Flores, Myrna M (1518)		09-01 08-31	12	0.50	24,341
						720 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,341)
						(720) lp
						50,122 *
014	HR.Sr HR Generalist.E.T.3 Krafft, Kara Sue (8056)		09-01 08-31	12	0.50	24,341
						240 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,341)
						(240) lp
						49,162 *
015	HR.Sr HR Generalist.E.T.4 Sewald, Jane Elizabeth (8735)		09-01 08-31	12	0.50	24,341
						120 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,341)
						(120) lp
						48,922 *
016	HR.Sr HR Generalist.E.T.5 Staton, Rachel Marie (12006)		09-01 08-31	12	0.50	24,341
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,341)
						48,682 *
<b>Account Total:</b>						<b>\$526,825</b>
<b>Grand Total for 10.100.30.1902.x.00000000</b>						<b>\$526,825</b>



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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Public Safety</b>						
<b>Public Safety - Denton</b>						
<b>10.100.30.2802.7010.00000000</b>						
001	Public Safety DEN.Dir of Public Safety.E.OT.1 Erwin, John W. (227)		09-01 08-31	12	1.00	95,477 1,031 brp 4,680 hp 101,188 *
002	Public Safety DEN.Patrol Svcs Lieutenant.E.T.1 Adams, Kenneth D (827)		09-01 08-31	12	0.60	38,549 619 brp 1,872 hp
	Split Acct: 12.400.45.2803.7010.00000000		09-01 08-31	12	0.40	(25,699) (413) brp (1,248) hp 68,399 *
003	Public Safety DEN.Special Svcs Lieutenant.E.T.1 Pauley, Elizabeth Z (2645)		09-01 08-31	12	1.00	64,238 2,640 hp 66,878 *
<b>Account Total:</b>						<b>\$209,106</b>
<b>10.100.30.2802.7015.00000000</b>						
001	Public Safety DEN.Admin Asst.N.T.1 Odom, Trudy L. (69)		09-01 08-31	12	1.00	33,953 1,031 brp 3,840 lp 38,824 *
002	Public Safety DEN.Comm Oper/Dispatcher.N.T.7 Baker, LaKiena R (7786)		09-01 08-31	12	0.60	15,932 288 lp
	Split Acct: 12.400.45.2803.7015.00000000		09-01 08-31	12	0.40	(10,621) (96) lp 26,937 *
003	Public Safety DEN.Comm Oper/Dispatcher.N.T.2 Balusek, Bobby F Jr. (10791)		09-01 08-31	12	1.00	25,061 *
004	Public Safety DEN.Comm Oper/Dispatcher.N.T.5 Logan, Sherlyce Addison (1234)		09-01 08-31	12	0.60	17,689 864 lp
	Split Acct: 12.400.45.2803.7015.00000000		09-01 08-31	12	0.40	(11,792) (576) lp 30,921 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Public Safety</b>						
<b>Public Safety - Denton</b>						
<b>10.100.30.2802.7015.00000000</b>						
005	Public Safety DEN.Comm Oper/Dispatcher.N.T.1 Medcafe Flowers, Leonard J Jr. (11462)		09-01 08-31	12	0.50	12,281
	Split Acct: 12.400.45.2803.7015.00000000		09-01 08-31	12	0.50	(12,280)
						24,561 *
006	Public Safety DEN.Comm Oper/Dispatcher.N.T.4 Minton, Bobbi Sue (11053)		09-01 08-31	12	0.60	14,737
	Split Acct: 12.400.45.2803.7015.00000000		09-01 08-31	12	0.40	(9,824)
						24,561 *
007	Public Safety DEN.Comm Oper/Dispatcher.N.T.6 Vacant		09-01 08-31	12	0.60	14,737
	Split Acct: 12.400.45.2803.7015.00000000		09-01 08-31	12	0.40	(9,824)
						24,561 *
008	Public Safety DEN.Guard II.N.T.2 Vale, Beatriz (9604)		09-01 08-31	12	0.60	13,006
	Split Acct: 12.400.45.2803.7015.00000000		09-01 08-31	12	0.40	144 lp (8,670)
						21,820 *
009	Public Safety DEN.Police Officer I.N.T.4 Bundick, Dadra (11635)		09-01 08-31	12	1.00	36,869 *
010	Public Safety DEN.Police Officer I.N.T.3 Gagnon, Michael A (11971)		09-01 08-31	12	1.00	36,869
						2,400 hp 39,269 *
011	Public Safety DEN.Police Officer II.N.T.1 Fausset, Clifford Ray (10969)		09-01 08-31	12	1.00	40,768
						600 hp 41,368 *
012	Public Safety DEN.Police Officer III.N.T.4 Bradley, Bryan James (7277)		09-01 08-31	12	1.00	45,502
						600 hp 46,102 *
013	Public Safety DEN.Police Officer III.N.T.1 Carney, Christopher Ray (6691)		09-01 08-31	12	1.00	45,002
						600 hp 45,602 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Public Safety</b>						
<b>Public Safety - Denton</b>						
<b>10.100.30.2802.7015.00000000</b>						
014	Public Safety DEN.Police Officer III.N.T.5 Hopkins, Shaun (9109)		09-01 08-31	12	1.00	45,002 360 hp 45,362 *
015	Public Safety DEN.Police Officer III.N.T.3 Niederhaus, Jennifer L (1697)		09-01 08-31	12	1.00	46,002 840 hp 46,842 *
016	Public Safety DEN.Police Officer III.N.T.2 Oldag, Vincent J (1215)		09-01 08-31	12	1.00	46,002 1,680 hp 47,682 *
017	Public Safety DEN.Police Sergeant I.N.T.1 Leavell, Randy A (6973)		09-01 08-31	12	1.00	49,735 600 hp 50,335 *
018	Public Safety DEN.Police Sergeant II.N.T.3 Bryan, James D (974)		09-01 08-31	12	1.00	51,921 1,027 brp 3,600 hp 56,548 *
019	Public Safety DEN.Police Sergeant II.N.T.2 Law, David L (D. L.) (9505)		09-01 08-31	12	1.00	50,602 720 hp 51,322 *
<b>Account Total:</b>						<b>\$660,864</b>
<b>Grand Total for 10.100.30.2802.x.00000000</b>						<b>\$869,970</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Public Safety</b>							
<b>Public Safety - Dallas</b>							
<b>10.100.30.2902.7015.00000000</b>							
001	Public Safety DED.Guard II.N.T.4 Graves, D'Marcus Wayne (11945)		09-01	08-31	12	1.00	20,676 *
002	Public Safety DED.Guard II.N.T.2 Ogburn, Robert Edward (942)		09-01	08-31	12	1.00	34,577 1,031 brp 2,400 lp 38,008 *
003	Public Safety DED.Guard II.N.T.1 Peachee, Justin Christian (11946)		09-01	08-31	12	1.00	20,676 *
004	Public Safety DED.Guard II.N.T.5 Powers, Ervin E Sr. (10668)		09-01	08-31	12	0.50	10,588 *
005	Public Safety DED.Police Corporal.N.T.1 Carney, Larry Michael (3219)		09-01	08-31	12	1.00	47,369 840 hp 48,209 *
<b>Account Total:</b>							<b>\$138,157</b>
<b>Grand Total for 10.100.30.2902.x.00000000</b>							<b>\$138,157</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Public Safety</b>							
<b>Public Safety - Houston</b>							
<b>10.100.30.3002.7015.00000000</b>							
001	Public Safety HOU.Guard II.N.T.2 Lopez, Eugene John (901)		09-01	08-31	12	1.00	34,577 1,031 brp 2,880 lp 38,488 *
002	Public Safety HOU.Guard II.N.T.1 Love, Roland H (1400)		09-01	08-31	12	1.00	26,367 1,200 lp 27,567 *
003	Public Safety HOU.Guard II.N.T.3 Vacant		09-01	08-31	12	1.00	20,676 *
004	Public Safety HOU.Spvr Guards.N.T.1 Vacant		09-01	08-31	12	1.00	36,869 *
<b>Account Total:</b>							<b>\$123,600</b>
<b>Grand Total for 10.100.30.3002.x.00000000</b>							<b>\$123,600</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Information Services</b>					
<b>VP - Information Services</b>					
<b>10.100.30.3102.7010.00000000</b>					
001 Info Tech.VP Info Technology & CIO.E.OT.1 Palmertree, Bill Derrel (274)		09-01 08-31	12	0.61	119,314
					878 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.39	(76,282)
					(562) lp
					197,036 *
					<b>Account Total: \$120,192</b>
<b>10.100.30.3102.7015.00000000</b>					
001 Info Tech.Exec Asst to the VP.N.T.1 Vriezen, Lynne A. (281)		09-01 08-31	12	0.70	33,057
					672 lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.30	(14,168)
					(288) lp
					48,185 *
					<b>Account Total: \$33,729</b>
<b>Grand Total for</b>					<b>10.100.30.3102.x.00000000 \$153,921</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Information Technology Services</b>					
<b>Information Technology Services</b>					
<b>10.100.30.3150.7010.00000000</b>					
001 Info Tech Svcs.Assoc VP of Info Technology Svcs.E.OT.1 Placido, Robert Alexander Jr. (175)		09-01 08-31	12	0.26	36,067
					374 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(27,744)
					(288) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.20	(27,744)
					(288) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.34	(47,165)
					(490) lp
					140,160 *
002 Info Tech Svcs.Dir Tech Support Svcs.E.T.1 Ramos, Stephen Scott (1425)		09-01 08-31	12	0.20	17,178
					240 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(12,885)
					(180) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(12,885)
					(180) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(42,947)
					(600) lp
					87,095 *
003 Info Tech Svcs.Dir of Engineer & Network Svcs.E.T.1 Jones, Trevor Kyle (1016)		09-01 08-31	12	0.20	17,883
					336 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(13,413)
					(252) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(13,413)
					(252) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(44,708)
					(840) lp
					91,097 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Information Technology Services</b>						
<b>Information Technology Services</b>						
<b>10.100.30.3150.7010.00000000</b>						
004	Info Tech Svcs.Dir of Enterprise Programming.E.T.1 Ramirez, Corina Olaya (124)		09-01 08-31	12	0.20	17,244 206 brp 432 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(12,933) (155) brp (324) lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(12,933) (155) brp (324) lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(43,109) (516) brp (1,080) lp 89,410 *
005	Info Tech Svcs.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454)		09-01 08-31	12	0.25	14,492 540 lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.25	(14,492) (540) lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(28,984) (1,080) lp 60,128 *
006	Info Tech Svcs.Integration Analyst I.E.T.8 Mikhael, Pola (10949)		09-01 08-31	12	0.50	28,416
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(28,415) 56,831 *
007	Info Tech Svcs.Integration Analyst II.E.T.2 Till, Clay Christopher (8901)		09-01 08-31	12	0.50	31,155 120 lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(31,154) (120) lp 62,549 *
008	Info Tech Svcs.Mgr Technical Prog.E.T.2 Vanapalli, Sateesh Kumar (12051)		09-01 08-31	12	0.45	37,274 216 lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.55	(45,556) (264) lp 83,310 *
009	Info Tech Svcs.Mgr of Desktop Support.E.T.1 Claytor, Thomas Allen (6180)		09-01 08-31	12	0.20	13,096 144 lp



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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Information Technology Services</b>					
<b>Information Technology Services</b>					
<b>10.100.30.3150.7010.00000000</b>					
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(9,822) (108) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(9,822) (108) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(32,739) (360) lp 66,199 *
010 Info Tech Svcs.Mgr of Technical Prog.E.T.3 Armor, Patrice Ann (635)		09-01 08-31	12	0.20	16,919 206 brp 384 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(12,688) (155) brp (288) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(12,688) (155) brp (288) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(42,294) (516) brp (960) lp 87,540 *
011 Info Tech Svcs.Mgr of Technical Prog.E.T.1 McCullar, Thuan Phan (1338)		09-01 08-31	12	1.00	84,504 1,200 lp 85,704 *
012 Info Tech Svcs.Sr Integration Analyst.E.T.3 Durossette, Ronald Ward (Ward) (8596)		09-01 08-31	12	0.26	19,179 62 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.19	(14,015) (46) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.20	(14,753) (48) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.35	(25,818) (84) lp 74,005 *
013 Info Tech Svcs.Sr Integration Analyst.E.T.1 Fairweather, Alicia M (7526)		09-01 08-31	12	0.62	44,837 298 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.38	(27,481) (182) lp 72,798 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Information Technology Services</b>					
<b>Information Technology Services</b>					
<b>10.100.30.3150.7010.00000000</b>					
014 Info Tech Svcs.Sr Integration Analyst.E.T.4 Hill, Roger G. (916)		09-01 08-31	12	0.32	25,581 330 brp 768 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.25	(19,985) (258) brp (600) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.24	(19,185) (248) brp (576) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.19	(15,188) (196) brp (456) lp 83,370 *
<b>Account Total:</b>					<b>\$409,682</b>
<b>10.100.30.3150.7015.00000000</b>					
001 Info Tech Svcs.Sr Admin Asst.N.T.1 Mayes, Cynthia Jane (4639)		09-01 08-31	12	1.00	29,819 720 lp 30,539 *
<b>Account Total:</b>					<b>\$30,539</b>
<b>Grand Total for 10.100.30.3150.x.00000000</b>					<b>\$440,221</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Institutional Development</b>					
<b>VP- Institutional Development</b>					
<b>10.100.30.4002.7010.00000000</b>					
001 Inst Dev.Dev Asst.E.T.1 Beaver, Romona B (10963)		09-01 08-31	12	0.41	16,658 492 lp
Split Acct: 11.600.30.1518.7010.00000000		09-01 08-31	12	0.59	(23,971) (708) lp 41,829 *
002 Inst Dev.Dev Officer Annual Giving.E.T.1 Frisby, Lilian Patrice (Patrice) (52)		09-01 08-31	12	1.00	70,000 1,031 brp 3,360 lp 74,391 *
003 Inst Dev.Dev Officer Major Gifts/Planned Giving.E.T.1 Trammell, Philip W (11713)		09-01 08-31	12	1.00	80,000 *
004 Inst Dev.Prospect Research Mgr/Grant Developer.E.T.1 Rupani, Tiffany Dawn (143)		09-01 08-31	12	1.00	44,826 985 brp 1,920 lp 47,731 *
<b>Account Total:</b>					<b>\$219,272</b>
<b>10.100.30.4002.7015.00000000</b>					
001 Inst Dev.Business Mgr.N.T.1 Fischer, Linda L. (3218)		09-01 08-31	12	1.00	28,938 1,440 lp 30,378 *
002 Inst Dev.Development Data Analyst.N.T.1 January, Karen Rae (9191)		09-01 08-31	12	1.00	32,435 240 lp 32,675 *
003 Inst Dev.Gift Proc Spec.N.T.1 Miller, Judith Gail (1372)		09-01 08-31	12	1.00	33,000 1,200 lp 34,200 *
<b>Account Total:</b>					<b>\$97,253</b>
<b>Grand Total for 10.100.30.4002.x.00000000</b>					<b>\$316,525</b>

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Facilities Management</b>					
<b>Facilities Management - General Services</b>					
<b>10.100.35.2002.7010.00000000</b>					
001 Facilities Mgt.Assoc VP Facilities Mgt & Construction.E.OT.1 Johnson, Harold D (280)	09-01	08-31	12	0.50	76,052
					517 brp
					1,200 lp
Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50	(76,052)
					(517) brp
					(1,200) lp
					155,538 *
002 Facilities Mgt.Asst Dir Construction Svcs.E.T.1 Thomas, Alex (10265)	09-01	08-31	12	0.50	49,296
					120 lp
Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50	(49,295)
					(120) lp
					98,831 *
003 Facilities Mgt.Asst Dir Design Svcs.E.T.1 Andrus, Stephanie Louise (8099)	09-01	08-31	12	0.50	49,296
					240 lp
Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50	(49,295)
					(240) lp
					99,071 *
004 Facilities Mgt.Asst Dir Resource Planning & Assets.E.T.1 Beckham, William Earl (6813)	09-01	08-31	12	0.50	42,533
					840 lp
Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50	(42,533)
					(840) lp
					86,746 *
005 Facilities Mgt.Dir Design & Construction.E.T.1 Strickland, Donald Leon (4397)	09-01	08-31	12	0.50	51,000
					360 lp
Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50	(51,000)
					(360) lp
					102,720 *
006 Facilities Mgt.Dir Physical Plant.E.T.1 Tarbutton, Ronald Lee (8057)	09-01	08-31	12	0.50	55,724
					240 lp
Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50	(55,724)
					(240) lp
					111,928 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Facilities Management - General Services</b>						
<b>10.100.35.2002.7010.00000000</b>						
007	Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1 Allen, Darrell Wayne (5957)		09-01 08-31	12	0.50	24,306 360 lp
	Split Acct: 11.410.35.2002.7010.00000000		09-01 08-31	12	0.50	(24,306) (360) lp 49,332 *
<b>Account Total:</b>						<b>\$352,084</b>
<b>10.100.35.2002.7015.00000000</b>						
001	Facilities Mgt.Admin Asst.N.T.1 Sansom, Cindy L (127)		09-01 08-31	12	0.50	13,297 492 brp 1,080 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(13,296) (492) brp (1,080) lp 29,738 *
002	Facilities Mgt.Asst Spvr Automotive.N.T.1 Knabe, Daniel Lee (1672)		09-01 08-31	12	0.50	20,198 480 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(20,198) (480) lp 41,356 *
003	Facilities Mgt.Asst Spvr General Svcs.N.T.1 Bridges, Jennifer L (10847)		09-01 08-31	12	0.50	17,920 720 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(17,919) (720) lp 37,279 *
004	Facilities Mgt.Automotive Mech.N.T.1 Serren, Billy R. (1482)		09-01 08-31	12	0.50	15,437 720 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(15,436) (720) lp 32,313 *
005	Facilities Mgt.Bus Driver/Auto Mech.N.T.3 Ayers, Leroy Dion (5958)		09-01 08-31	12	0.50	14,055 360 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(14,055) (360) lp 28,830 *

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY	
	CS	FROM				
<b>Facilities Management</b>						
<b>Facilities Management - General Services</b>						
<b>10.100.35.2002.7015.00000000</b>						
006	Facilities Mgt.Bus Driver/Auto Mech.N.T.1 Smith, James Coleman (8727)		09-01	08-31	12 0.50	12,531
						120 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12 0.50	(12,530)
						(120) lp
						25,301 *
007	Facilities Mgt.CAD Technician.N.T.1 Rogers, Daron Clay (8710)		09-01	08-31	12 1.00	33,864
						240 lp
						34,104 *
008	Facilities Mgt.Central Plant Oper.N.T.6 Carter, James Cliff (9245)		09-01	08-31	12 0.50	14,350
						120 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12 0.50	(14,350)
						(120) lp
						28,940 *
009	Facilities Mgt.Coord Construction Svcs.N.T.1 Greeney, Gladys Gail (Gail) (6809)		09-01	08-31	12 0.50	19,680
						480 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12 0.50	(19,679)
						(480) lp
						40,319 *
010	Facilities Mgt.Coord Customer Svcs.N.T.1 Miller, Nichole Christine (486)		09-01	08-31	12 0.75	23,013
						900 lp
	Split Acct: 14.480.45.3720.7015.00000000		09-01	08-31	12 0.25	(7,672)
						(300) lp
						31,885 *
011	Facilities Mgt.Coord Property Control.N.T.1 Crisp, Terissa A (549)		09-01	08-31	12 0.50	16,932
						480 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12 0.50	(16,932)
						(480) lp
						34,824 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Facilities Management - General Services</b>						
<b>10.100.35.2002.7015.00000000</b>						
012	Facilities Mgt.Lead, Bus Driver/Auto Mechanic.N.T.1 Shead, Larry F. Sr. (1541)		09-01 08-31	12	0.50	15,841 513 brp 1,920 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(15,841) (513) brp (1,920) lp 36,549 *
013	Facilities Mgt.Locksmith/Sign Maker.N.T.1 Nichols, Paul McKinley (1050)		09-01 08-31	12	0.50	16,318 1,560 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(16,317) (1,560) lp 35,755 *
014	Facilities Mgt.Mover.N.T.2 Mills, Dwayne Ray (1302)		09-01 08-31	12	0.60	13,045 720 lp
	Split Acct: 14.480.45.3720.7015.00000000		09-01 08-31	12	0.40	(8,698) (480) lp 22,943 *
015	Facilities Mgt.Mover.N.T.1 Williams, Joshua A (10565)		09-01 08-31	12	0.50	8,594
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(8,594) 17,188 *
016	Facilities Mgt.Purchasing Spec.N.T.1 Strong, Steven Brian (8090)		09-01 08-31	12	0.60	15,933 288 lp
	Split Acct: 14.480.45.3720.7015.00000000		09-01 08-31	12	0.40	(10,620) (192) lp 27,033 *
017	Facilities Mgt.Spvr General Svcs.N.T.2 Williams, Christina Louise (176)		09-01 08-31	12	0.50	23,910 720 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(23,910) (720) lp 49,260 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Facilities Management - General Services</b>						
<b>10.100.35.2002.7015.00000000</b>						
018	Facilities Mgt.Storekeeper II.N.T.2 Williams, Kevin (5696)		09-01 08-31	12	0.50	10,653 600 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(10,653) (600) lp 22,506 *
019	Facilities Mgt.Warehouse Coordinator.N.T.1 Sprayberry, Jerry Don (921)		09-01 08-31	12	0.80	26,485 825 brp 2,496 lp
	Split Acct: 14.480.45.3720.7015.00000000		09-01 08-31	12	0.20	(6,621) (206) brp (624) lp 37,257 *
<b>Account Total:</b>						<b>\$347,891</b>
<b>Grand Total for 10.100.35.2002.x.00000000</b>						<b>\$699,975</b>



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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Central Receiving</b>					
<b>10.100.35.2070.7015.00000000</b>					
001 Facilities Mgt.General Svcs Clerk.N.T.1 Pierce, James Allen (905)		09-01 08-31	12	0.90	26,807 928 brp 2,808 lp
Split Acct: 14.480.45.3720.7015.00000000		09-01 08-31	12	0.10	(2,977) (103) brp (312) lp 33,935 *
002 Facilities Mgt.Purchasing Spec.N.T.2 Pennington, Robin Lynette (7820)		09-01 08-31	12	0.50	12,531 240 lp
Split Acct: 11.410.35.2070.7015.00000000		09-01 08-31	12	0.50	(12,530) (240) lp 25,541 *
<b>Account Total:</b>					<b>\$43,314</b>
<b>Grand Total for 10.100.35.2070.x.00000000</b>					<b>\$43,314</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Building Maintenance</b>						
<b>10.100.35.2102.7015.00000000</b>						
001	Facilities Mgt.Asst Spvr of Building Maint.N.T.1 Price, Bobby D (1521)		09-01 08-31	12	0.60	25,290
						864 lp
	Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.40	(16,860)
						(576) lp
						43,590 *
002	Facilities Mgt.Carpenter I.N.T.4 Davidson, Glenn S (9759)		09-01 08-31	12	0.50	13,291
						120 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(13,290)
						(120) lp
						26,821 *
003	Facilities Mgt.Carpenter I.N.T.2 Miller, Billy Dwayne (1047)		09-01 08-31	12	0.45	12,661
						756 lp
	Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.55	(15,474)
						(924) lp
						29,815 *
004	Facilities Mgt.Carpenter II.N.T.3 Garrison, Howard Keith (5910)		09-01 08-31	12	0.40	13,009
						384 lp
	Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.60	(19,516)
						(576) lp
						33,485 *
005	Facilities Mgt.Carpenter II.N.T.2 Mays, Larry Wayne (913)		09-01 08-31	12	0.60	22,000
						619 brp
						2,016 lp
	Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.40	(14,667)
						(413) brp
						(1,344) lp
						41,058 *
006	Facilities Mgt.Carpenter II.N.T.1 Sorensen, Carl W (878)		09-01 08-31	12	0.50	18,345
						516 brp
						1,080 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(18,345)
						(516) brp
						(1,080) lp
						39,881 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Building Maintenance</b>						
<b>10.100.35.2102.7015.00000000</b>						
007	Facilities Mgt.Central Plant Oper.N.T.4 Hughs, Bryan Keith (8222)		09-01 08-31	12	0.50	14,627
						720 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(14,627)
						(720) lp
						30,694 *
008	Facilities Mgt.Central Plant Oper.N.T.1 Tanner, Scott Erick (889)		09-01 08-31	12	0.50	17,339
						516 brp
						1,320 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(17,339)
						(516) brp
						(1,320) lp
						38,349 *
009	Facilities Mgt.Const Observer.N.T.1 Adcock, Steven (7098)		09-01 08-31	12	0.50	20,084
						240 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,084)
						(240) lp
						40,648 *
010	Facilities Mgt.Electrical Inspector.N.T.1 Forester, Roy Don (1673)		09-01 08-31	12	0.50	20,255
						480 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,254)
						(480) lp
						41,469 *
011	Facilities Mgt.Fac Tech.N.T.1 Shackelford, Michael D (8051)		09-01 08-31	12	0.50	15,803
						240 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(15,803)
						(240) lp
						32,086 *
012	Facilities Mgt.Lead Electrician.N.T.1 Govan, William (6804)		09-01 08-31	12	0.50	16,743
						360 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(16,743)
						(360) lp
						34,206 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Building Maintenance</b>						
<b>10.100.35.2102.7015.00000000</b>						
013	Facilities Mgt. Lead Painter. N.T.1 Guice, David L (9787)		09-01 08-31	12	0.49	15,788
						1,882 lp
	Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.51	(16,432)
						(1,958) lp
						36,060 *
014	Facilities Mgt. Lead Plumber. N.T.1 Rendon, Carlos M (1109)		09-01 08-31	12	0.50	18,278
						1,080 lp
	Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.50	(18,278)
						(1,080) lp
						38,716 *
015	Facilities Mgt. Locksmith. N.T.1 Godi, Charles Wayne (919)		09-01 08-31	12	0.50	16,677
						516 brp
						1,320 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(16,676)
						(516) brp
						(1,320) lp
						37,024 *
016	Facilities Mgt. Painter II. N.T.1 Harris, Jimmy G (4500)		09-01 08-31	12	0.10	2,786
						72 lp
	Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.90	(25,077)
						(648) lp
						28,583 *
017	Facilities Mgt. Painter II. N.T.2 Vacant		09-01 08-31	12	0.10	2,608
	Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.90	(23,473)
						26,081 *
018	Facilities Mgt. Plumber II. N.T.2 Hunter, Joshua C (6802)		09-01 08-31	12	0.60	18,964
						288 lp
	Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.40	(12,642)
						(192) lp
						32,086 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Facilities Management</b>						
<b>Building Maintenance</b>						
<b>10.100.35.2102.7015.00000000</b>						
019		Facilities Mgt.Plumber II.N.T.1 Koerner, Leroy F (6876)	09-01	08-31	12 0.50	16,262 240 lp
		Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12 0.50	(16,262) (240) lp 33,004 *
020		Facilities Mgt.Plumbing Inspector.N.T.1 Shaw, Albert N (1187)	09-01	08-31	12 0.50	20,511 720 lp
		Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12 0.50	(20,510) (720) lp 42,461 *
021		Facilities Mgt.Spvr Building Maint.N.T.2 Burt, Kenneth W (891)	09-01	08-31	12 0.60	29,579 619 brp 1,296 lp
		Split Acct: 14.480.45.3719.7015.00000000	09-01	08-31	12 0.40	(19,719) (413) brp (864) lp 52,489 *
<b>Account Total:</b>						<b>\$369,162</b>
<b>Grand Total for 10.100.35.2102.x.00000000</b>						<b>\$369,162</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maint.-Houston</b>					
<b>10.100.35.2104.7010.00000000</b>					
001 Facilities Mgt HOU.Mgr Fac Operations HOU.E.T.1 Bussman, William J (106)		09-01 08-31	12	0.50	32,953 516 brp 1,080 lp
Split Acct: 11.410.35.2104.7010.00000000		09-01 08-31	12	0.50	(32,952) (516) brp (1,080) lp 69,096 *
<b>Account Total:</b>					<b>\$34,549</b>
<b>10.100.35.2104.7015.00000000</b>					
001 Facilities Mgt HOU.Asst Coord Property Control.N.T.1 Gipson, Brandon Robert (7779)		09-01 08-31	12	0.50	14,100 240 lp
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(14,100) (240) lp 28,680 *
002 Facilities Mgt HOU.Maint Worker III.N.T.1 Merchant, Clay Alexander (935)		09-01 08-31	12	0.50	22,023 516 brp 1,800 lp
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(22,023) (516) brp (1,800) lp 48,677 *
003 Facilities Mgt HOU.Maint Worker Leader.N.T.1 Goroztieta, Maria E (982)		09-01 08-31	12	0.50	17,624 430 brp 960 lp
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(17,624) (430) brp (960) lp 38,027 *
004 Facilities Mgt HOU.Work Control Clerk.N.T.1 Carroll, Kerry R Jr (10104)		09-01 08-31	12	0.50	10,009 120 lp
Split Acct: 11.410.35.2104.7015.00000000		09-01 08-31	12	0.50	(10,009) (120) lp 20,258 *
<b>Account Total:</b>					<b>\$67,821</b>
<b>Grand Total for 10.100.35.2104.x.00000000</b>					<b>\$102,370</b>



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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maint.-Presbyterian</b>					
<b>10.100.35.2106.7015.00000000</b>					
001 Facilities Mgt DED.Interim Spvr Facilities DED.N.T.1 Willison, Frederick W (9944)	09-01	08-31	12	0.50	20,251
					120 lp
Split Acct: 10.100.35.2105.7015.00000000	09-01	08-31	12	0.50	(20,251)
					(120) lp
					40,742 *
002 Facilities Mgt DED.Maint Worker I.N.T.1 Farrington, Robert Lee (6065)	09-01	08-31	12	0.25	4,993
					180 lp
Split Acct: 10.100.35.2105.7015.00000000	09-01	08-31	12	0.25	(4,994)
					(180) lp
Split Acct: 11.410.35.2105.7015.00000000	09-01	08-31	12	0.25	(4,993)
					(180) lp
Split Acct: 11.410.35.2106.7015.00000000	09-01	08-31	12	0.25	(4,993)
					(180) lp
					20,693 *
003 Facilities Mgt DPH.Maint Worker Leader.N.T.1 Duperry, Eugene Brian (1517)	09-01	08-31	12	0.50	19,143
					600 lp
Split Acct: 11.410.35.2106.7015.00000000	09-01	08-31	12	0.50	(19,142)
					(600) lp
					39,485 *
<b>Account Total:</b>					<b>\$45,287</b>
<b>Grand Total for 10.100.35.2106.x.00000000</b>					<b>\$45,287</b>



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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services</b>						
<b>10.100.35.2202.7015.00000000</b>						
001	Facilities Mgt.Asst Spvr of Custodial.N.T.1 Ramirez, Josefina (9576)		09-01 08-31	12	0.60	20,868
						1,440 lp
	Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.40	(13,912)
						(960) lp
						37,180 *
002	Facilities Mgt.Custodian I.N.T.25 Camargo Teniente, Claudia (12027)		09-01 08-31	12	0.50	8,344
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,344)
						16,688 *
003	Facilities Mgt.Custodian I.N.T.26 Camargo, Anna Maria (6028)		09-01 08-31	12	0.50	9,711
						360 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,710)
						(360) lp
						20,141 *
004	Facilities Mgt.Custodian I.N.T.42 Camargo, Maria S (1108)		09-01 08-31	12	0.50	10,871
						840 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,871)
						(840) lp
						23,422 *
005	Facilities Mgt.Custodian I.N.T.18 Cardwell, Frances I (1403)		09-01 08-31	12	0.50	10,871
						600 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,870)
						(600) lp
						22,941 *
006	Facilities Mgt.Custodian I.N.T.22 Church, Weldon E. (6061)		09-01 08-31	12	0.50	9,711
						360 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,710)
						(360) lp
						20,141 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services</b>						
<b>10.100.35.2202.7015.00000000</b>						
007	Facilities Mgt.Custodian I.N.T.16 Del Castillo, Maria C (1462)		09-01 08-31	12	0.50	10,871
						720 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,871)
						(720) lp
						23,182 *
008	Facilities Mgt.Custodian I.N.T.43 Delira, Teresa (1507)		09-01 08-31	12	0.50	10,871
						600 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,871)
						(600) lp
						22,942 *
009	Facilities Mgt.Custodian I.N.T.30 Espinoza, Alma D (934)		09-01 08-31	12	0.50	11,594
						443 brp
						1,080 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,594)
						(443) brp
						(1,080) lp
						26,233 *
010	Facilities Mgt.Custodian I.N.T.12 Gamez, Maria Cecilia (1501)		09-01 08-31	12	0.50	10,871
						600 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,871)
						(600) lp
						22,942 *
011	Facilities Mgt.Custodian I.N.T.19 Garza, Adella (1472)		09-01 08-31	12	0.19	4,131
						182 lp
	Split Acct: 12.436.45.3902.7015.00000000		09-01 08-31	12	0.33	(7,176)
						(317) lp
	Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.48	(10,437)
						(461) lp
						22,704 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services</b>						
<b>10.100.35.2202.7015.00000000</b>						
012	Facilities Mgt.Custodian I.N.T.8 Hammond, Sandra (894)		09-01 08-31	12	0.50	12,038 480 brp 1,560 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,037) (480) brp (1,560) lp 28,155 *
013	Facilities Mgt.Custodian I.N.T.11 Lerma, Maria (8335)		09-01 08-31	12	0.50	9,011 840 lp
	Split Acct: 12.432.45.7530.7015.00000000		09-01 08-31	12	0.50	(9,011) (840) lp 19,702 *
014	Facilities Mgt.Custodian I.N.T.7 Longoria, Maria Esther (1494)		09-01 08-31	12	0.50	10,871 720 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,871) (720) lp 23,182 *
015	Facilities Mgt.Custodian I.N.T.41 Martinez, Carmen (1218)		09-01 08-31	12	0.50	10,871 720 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,871) (720) lp 23,182 *
016	Facilities Mgt.Custodian I.N.T.45 Mc Duffy, Kathryn I (10279)		09-01 08-31	12	0.50	8,594 120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,594) (120) lp 17,428 *
017	Facilities Mgt.Custodian I.N.T.34 Mireles, Estanislada C. (1348)		09-01 08-31	12	0.19	4,131 228 lp
	Split Acct: 12.436.45.3902.7015.00000000		09-01 08-31	12	0.33	(7,176) (396) lp
	Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.48	(10,437) (576) lp 22,944 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services</b>						
<b>10.100.35.2202.7015.00000000</b>						
018	Facilities Mgt.Custodian I.N.T.6 Nandin, Maria R (9959)		09-01 08-31	12	0.50	8,594
						120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,594)
						(120) lp
						17,428 *
019	Facilities Mgt.Custodian I.N.T.40 Orozco Ramirez, Maria (11935)		09-01 08-31	12	0.50	8,344
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,344)
						16,688 *
020	Facilities Mgt.Custodian I.N.T.33 Orozco, Ruth S (8018)		09-01 08-31	12	0.50	9,181
						240 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,181)
						(240) lp
						18,842 *
021	Facilities Mgt.Custodian I.N.T.10 Oyervides, Juana R (1638)		09-01 08-31	12	0.50	9,895
						480 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,894)
						(480) lp
						20,749 *
022	Facilities Mgt.Custodian I.N.T.4 Perez-Arredondo, Guadalupe (8960)		09-01 08-31	12	0.50	9,011
						120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,011)
						(120) lp
						18,262 *
023	Facilities Mgt.Custodian I.N.T.31 Resendiz, Maxima (8255)		09-01 08-31	12	0.50	9,011
						600 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,011)
						(600) lp
						19,222 *
024	Facilities Mgt.Custodian I.N.T.23 Salazar, Yolanda (11220)		09-01 08-31	12	0.80	13,350
	Split Acct: 11.410.30.4050.7015.00000000		09-01 08-31	12	0.10	(1,669)
	Split Acct: 12.400.45.3316.7015.00000000		09-01 08-31	12	0.10	(1,669)
						16,688 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services</b>						
<b>10.100.35.2202.7015.00000000</b>						
025	Facilities Mgt.Custodian I.N.T.20 Sprabary, Phyllis J. (912)		09-01 08-31	12	0.50	12,018 478 brp 1,560 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,017) (478) brp (1,560) lp 28,112 *
026	Facilities Mgt.Custodian I.N.T.5 Torres, Maria Esther (12021)		09-01 08-31	12	0.50	8,344 1,200 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,344) (1,200) lp 19,088 *
027	Facilities Mgt.Custodian I.N.T.50 Vacant		09-01 08-31	12	0.50	8,344
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,344) 16,688 *
028	Facilities Mgt.Custodian I.N.T.35 Wences, Maria F. (7188)		09-01 08-31	12	0.50	9,181 240 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,181) (240) lp 18,842 *
029	Facilities Mgt.Custodian I.N.T.47 Zelaya, Edith Argentina (7787)		09-01 08-31	12	0.19	3,489 91 lp
	Split Acct: 12.436.45.3902.7015.00000000		09-01 08-31	12	0.33	(6,059) (158) lp
	Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.48	(8,813) (230) lp 18,840 *
030	Facilities Mgt.Custodian II.N.T.3 Castillo, Juan (1189)		09-01 08-31	12	0.50	12,016 447 brp 1,080 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,016) (447) brp (1,080) lp 27,086 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services</b>						
<b>10.100.35.2202.7015.00000000</b>						
031	Facilities Mgt.Custodian II.N.T.8 Castillo, Sanjuanita (937)		09-01 08-31	12	0.50	11,183 960 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,182) (960) lp 24,285 *
032	Facilities Mgt.Custodian II.N.T.4 De la Rosa, Maria D (888)		09-01 08-31	12	0.80	19,254 727 brp 1,920 lp
	Split Acct: 14.400.45.7551.7015.00000000		09-01 08-31	12	0.20	(4,813) (182) brp (480) lp 27,376 *
033	Facilities Mgt.Custodian II.N.T.9 Espinoza, Elisa (1490)		09-01 08-31	12	0.50	11,182 720 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,182) (720) lp 23,804 *
034	Facilities Mgt.Custodian II.N.T.6 Silva, Paulina (951)		09-01 08-31	12	0.50	12,017 447 brp 1,080 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,017) (447) brp (1,080) lp 27,088 *
035	Facilities Mgt.Custodian II.N.T.7 Tovar, Dominga H (932)		09-01 08-31	12	0.50	11,181 480 lp
	Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.50	(11,181) (480) lp 23,322 *
036	Facilities Mgt.Custodian Leader.N.T.3 Creech, Jeffrey A (9072)		09-01 08-31	12	0.50	10,038 120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,038) (120) lp 20,316 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Custodial Services</b>					
<b>10.100.35.2202.7015.00000000</b>					
037 Facilities Mgt.Custodian Leader.N.T.2 Vasquez, Yolanda A. (1196)		09-01 08-31	12	0.50	12,727 473 brp 1,320 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,727) (473) brp (1,320) lp 29,040 *
038 Facilities Mgt.Spvr of Custodial Svcs.N.T.1 Ortiz, Jacobo (11730)		09-01 08-31	12	0.30	13,501
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.30	(13,500)
Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.40	(18,001) 45,002 *
<b>Account Total:</b>					<b>\$422,887</b>
<b>Grand Total for 10.100.35.2202.x.00000000</b>					<b>\$422,887</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services-Houston</b>						
<b>10.100.35.2203.7015.00000000</b>						
001	Facilities Mgt HOU.Custodian I.N.T.5 Flores, Nelly (7889)		09-01 08-31	12	0.50	9,181 240 lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,181) (240) lp 18,842 *
002	Facilities Mgt HOU.Custodian I.N.T.6 Fuentes, Ana Elba (7997)		09-01 08-31	12	0.50	9,181 240 lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,181) (240) lp 18,842 *
003	Facilities Mgt HOU.Custodian I.N.T.4 Quinteros, Noemi Margarita (7523)		09-01 08-31	12	0.50	9,181 240 lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,181) (240) lp 18,842 *
004	Facilities Mgt HOU.Custodian I.N.T.1 Samos, David E (915)		09-01 08-31	12	0.50	11,594 443 brp 1,080 lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(11,594) (443) brp (1,080) lp 26,233 *
005	Facilities Mgt HOU.Custodian I.N.T.2 Warren, Billy R (7699)		09-01 08-31	12	0.50	9,181 240 lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,181) (240) lp 18,842 *
006	Facilities Mgt HOU.Custodian II.N.T.2 Molina, Josefina (7522)		09-01 08-31	12	0.50	10,120 240 lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(10,120) (240) lp 20,720 *



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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services-Houston</b>						
<b>10.100.35.2203.7015.00000000</b>						
007	Facilities Mgt HOU.Custodian II.N.T.3 Rangel, Rosa Maria (5711)		09-01 08-31	12	0.50	10,120
						360 lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(10,120)
						(360) lp
						20,960 *
008	Facilities Mgt HOU.Custodian Leader.N.T.1 Quinteros, Erika Margarita (7521)		09-01 08-31	12	0.50	10,653
						240 lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01 08-31	12	0.50	(10,653)
						(240) lp
						21,786 *
009	Facilities Mgt HOU.Maint Worker II.N.T.1 Moore, Johnnie B (1212)		09-01 08-31	12	0.50	11,821
						840 lp
	Split Acct: 14.480.45.3708.7015.00000000		09-01 08-31	12	0.50	(11,821)
						(840) lp
						25,322 *
<b>Account Total:</b>						<b>\$95,195</b>
<b>Grand Total for 10.100.35.2203.x.00000000</b>						<b>\$95,195</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Facilities Management</b>							
<b>Custodial Services-Parkland</b>							
<b>10.100.35.2204.7015.00000000</b>							
001	Facilities Mgt DED.Custodian I.N.T.1 Palmer, Elizabeth Vazquez (11449)		09-01	08-31	12	0.50	8,344
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(8,344)
							16,688 *
002	Facilities Mgt DED.Custodian I.N.T.2 Thornton, Linda S (1366)		09-01	08-31	12	0.50	10,871
							360 lp
							11,231 *
003	Facilities Mgt DED.Custodian II.N.T.1 James, Niateka V (11955)		09-01	08-31	12	0.50	9,246
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(9,246)
							18,492 *
004	Facilities Mgt DED.Custodian Leader.N.T.1 Berumen, Paulina (11950)		09-01	08-31	12	0.50	9,759
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(9,759)
							19,518 *
<b>Account Total:</b>							<b>\$38,580</b>
<b>Grand Total for 10.100.35.2204.x.00000000</b>							<b>\$38,580</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services-Presbyterian</b>						
<b>10.100.35.2205.7015.00000000</b>						
001	Facilities Mgt DPH.Custodian I.N.T.1					
	Garcia, Lois A (10660)		09-01 08-31	12	0.50	8,594
	Split Acct: 11.410.35.2205.7015.00000000		09-01 08-31	12	0.50	(8,594)
						17,188 *
002	Facilities Mgt DPH.Custodian I.N.T.2					
	Sandoval, Azalia Guadalupe (12075)		09-01 08-31	12	0.50	8,344
	Split Acct: 11.410.35.2205.7015.00000000		09-01 08-31	12	0.50	(8,344)
						480 lp
						(480) lp
						17,648 *
<b>Account Total:</b>						<b>\$17,418</b>
<b>Grand Total for 10.100.35.2205.x.00000000</b>						<b>\$17,418</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Grounds Maintenance</b>						
<b>10.100.35.2302.7015.00000000</b>						
001	Facilities Mgt.Asst Spvr Landscape.N.T.1 Chisenhall, Rebecca Lynn (986)		09-01 08-31	12	0.50	20,198
						840 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(20,198)
						(840) lp
						42,076 *
002	Facilities Mgt.Greenhouse Foreperson.N.T.1 Fry, Cynthia A. (5737)		09-01 08-31	12	0.50	12,909
						360 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(12,908)
						(360) lp
						26,537 *
003	Facilities Mgt.Greenhouse Spec.N.T.1 Thomas, Kimberly Gail (6292)		09-01 08-31	12	0.50	12,196
						1,080 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(12,195)
						(1,080) lp
						26,551 *
004	Facilities Mgt.Groundskeeper I.N.T.2 Dillon, Johnny Wayne (6773)		09-01 08-31	12	0.50	8,344
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(8,344)
						16,688 *
005	Facilities Mgt.Groundskeeper I.N.T.5 Jones, Dakota W (11210)		09-01 08-31	12	0.50	8,344
	Split Acct: 12.434.45.3502.7015.00000000		09-01 08-31	12	0.50	(8,344)
						16,688 *
006	Facilities Mgt.Groundskeeper I.N.T.13 Leon, Isac (1419)		09-01 08-31	12	0.50	10,871
						480 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,871)
						(480) lp
						22,702 *
007	Facilities Mgt.Groundskeeper I.N.T.10 Vacant		09-01 08-31	12	0.50	8,344
	Split Acct: 12.434.45.3502.7015.00000000		09-01 08-31	12	0.50	(8,344)
						16,688 *
008	Facilities Mgt.Groundskeeper I.N.T.12 Vasquez, Monica Y (8159)		09-01 08-31	12	0.50	9,181
						240 lp

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Grounds Maintenance</b>					
<b>10.100.35.2302.7015.00000000</b>					
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12 0.50	(9,181) (240) lp 18,842 *
009 Facilities Mgt.Groundskeeper I.N.T.8 Woods, Terry W (9364)		09-01	08-31	12 0.50	8,844 120 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12 0.50	(8,844) (120) lp 17,928 *
010 Facilities Mgt.Groundskeeper I.N.T.3 Yarbrough, Christopher L. (10409)		09-01	08-31	12 0.50	8,594 120 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12 0.50	(8,594) (120) lp 17,428 *
011 Facilities Mgt.Groundskeeper II.N.T.4 Duenas, Ramon Andaluz (1709)		09-01	08-31	12 0.50	11,182 480 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12 0.50	(11,182) (480) lp 23,324 *
012 Facilities Mgt.Groundskeeper II.N.T.2 Matlock, Micheal James (906)		09-01	08-31	12 0.50	12,297 468 brp 1,320 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12 0.50	(12,297) (468) brp (1,320) lp 28,170 *
013 Facilities Mgt.Groundskeeper II.N.T.1 Mendez, Ma Guadalupe (8313)		09-01	08-31	12 0.50	9,274 240 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12 0.50	(9,274) (240) lp 19,028 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Grounds Maintenance</b>						
<b>10.100.35.2302.7015.00000000</b>						
014	Facilities Mgt.Groundskeeper II.N.T.3 Reeves, Benjamin J (8050)		09-01 08-31	12	0.50	9,449
						240 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(9,449)
						(240) lp
						19,378 *
015	Facilities Mgt.Groundskeeper III.N.T.1 Looper, Nicholas R (1731)		09-01 08-31	12	0.50	11,578
						480 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,578)
						(480) lp
						24,116 *
016	Facilities Mgt.Groundskeeper III.N.T.3 Stroud, James Eugene (8120)		09-01 08-31	12	0.50	10,588
						120 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,588)
						(120) lp
						21,416 *
017	Facilities Mgt.Groundskeeper III.N.T.2 Ward, Ronny L (918)		09-01 08-31	12	0.50	12,963
						469 brp
						1,080 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(12,963)
						(469) brp
						(1,080) lp
						29,024 *
018	Facilities Mgt.Irrigation Tech.N.T.2 Burney, Richard (920)		09-01 08-31	12	0.50	16,401
						516 brp
						1,320 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(16,400)
						(516) brp
						(1,320) lp
						36,472 *
019	Facilities Mgt.Irrigation Tech.N.T.1 Looper, Marty A. (1110)		09-01 08-31	12	0.50	15,622
						840 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(15,622)
						(840) lp
						32,924 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Grounds Maintenance</b>					
<b>10.100.35.2302.7015.00000000</b>					
020 Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1 Garms, Ricky L (1463)		09-01 08-31	12	0.50	15,788 600 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(15,787) (600) lp 32,775 *
021 Facilities Mgt.Refuse Collector Driver.N.T.1 Garcia, Danny H. (909)		09-01 08-31	12	0.50	12,591 493 brp 1,200 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(12,591) (493) brp (1,200) lp 28,567 *
022 Facilities Mgt.Spvr of Landscape Svcs.N.T.1 Trevino, Robert (914)		09-01 08-31	12	0.50	25,396 516 brp 1,440 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(25,396) (516) brp (1,440) lp 54,703 *
<b>Account Total:</b>					<b>\$286,015</b>
<b>Grand Total for 10.100.35.2302.x.00000000</b>					<b>\$286,015</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>All Other Utilities</b>						
<b>10.100.35.2406.7010.00000000</b>						
001	Facilities Mgt.Asst Dir Plant Utilities.E.T.1 Sheeder, Ward Darin (1652)		09-01 08-31	12	0.60	46,359 576 lp
	Split Acct: 14.480.45.3722.7010.00000000		09-01 08-31	12	0.40	(30,906) (384) lp 78,225 *
<b>Account Total:</b>						<b>\$46,935</b>
<b>10.100.35.2406.7015.00000000</b>						
001	Facilities Mgt.Asst Spvr Central Plant Maint.N.T.1 Donaldson, David Wayne (1292)		09-01 08-31	12	1.00	41,023 1,200 lp 42,223 *
002	Facilities Mgt.Asst Spvr Central Plant Oper.N.T.1 Sanford, Keith B (8957)		09-01 08-31	12	1.00	37,046 240 lp 37,286 *
003	Facilities Mgt.Central Plant Oper.N.T.5 Daugherty, Aaron S. (6036)		09-01 08-31	12	1.00	30,684 720 lp 31,404 *
004	Facilities Mgt.Electrician II.N.T.2 Howell, John A (11121)		09-01 08-31	12	1.00	29,418 *
005	Facilities Mgt.Plumber I.N.T.1 Wells, Paul D (9918)		09-01 08-31	12	0.80	22,560 192 lp
	Split Acct: 14.480.45.3719.7015.00000000		09-01 08-31	12	0.20	(5,640) (48) lp 28,440 *
006	Facilities Mgt.Power Plant Oper II.N.T.1 Avis, Chris Steven (7481)		09-01 08-31	12	1.00	31,606 480 lp 32,086 *
007	Facilities Mgt.Power Plant Oper II.N.T.2 Berry, D'Andre F (11570)		09-01 08-31	12	1.00	29,418 *



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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>All Other Utilities</b>					
<b>10.100.35.2406.7015.00000000</b>					
008 Facilities Mgt.Power Plant Oper II.N.T.5 Garner, Bruce B II (10006)		09-01 08-31	12	1.00	29,918 240 lp 30,158 *
009 Facilities Mgt.Power Plant Oper II.N.T.3 Jackson, Archie James (1253)		09-01 08-31	12	1.00	37,707 2,160 lp 39,867 *
010 Facilities Mgt.Power Plant Oper II.N.T.6 Nixon, Edward E. (10320)		09-01 08-31	12	1.00	29,918 240 lp 30,158 *
011 Facilities Mgt.Power Plant Oper II.N.T.4 Terrazas, Javier M (11480)		09-01 08-31	12	1.00	29,418 *
012 Facilities Mgt.Water Treatment Tech.N.T.1 Laduke, Edward F (795)		09-01 08-31	12	0.50	17,468 516 brp 1,080 lp
Split Acct: 14.480.45.3722.7015.00000000		09-01 08-31	12	0.50	(17,468) (516) brp (1,080) lp 38,127 *
013 Facilities Mgt.Welder/Mechanic.N.T.1 Williams, Kenneth Ray (1580)		09-01 08-31	12	1.00	38,364 960 lp 39,324 *
<b>Account Total:</b>					<b>\$412,576</b>
<b>Grand Total for 10.100.35.2406.x.00000000</b>					<b>\$459,511</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Library</b>						
<b>Libraries</b>						
<b>10.100.55.5002.7010.00000000</b>						
001		Library.Asst Dir Library Col/Dev & Tech Svcs.E.OT.1 Reed, Kristine Lynn (8299)	09-01	08-31	12 1.00	87,001 480 lp 87,481 *
002		Library.Asst Dir Library Research.E.OT.1 Maxwell, Connie G. (711)	09-01	08-31	12 1.00	88,794 1,034 brp 3,360 lp 93,188 *
003		Library.Coord Library Syst.E.T.1 Graham, Darrin M (Matt) (10651)	09-01	08-31	12 1.00	60,604 2,400 lp 63,004 *
004		Library.Coord Spec Collections.E.T.1 Johnson, Kimberly Laurel (5928)	09-01	08-31	12 1.00	69,093 720 lp 69,813 *
005		Library.Dir Libraries.E.OT.1 Bird, Sherilyn M (7250)	09-01	08-31	12 1.00	137,610 480 lp 138,090 *
006		Library.Librarian I.E.OT.5 Barksdale, Elizabeth M (11970)	09-01	08-31	12 1.00	38,561 *
007		Library.Librarian I.E.OT.4 Ward, Pamela D (10107)	09-01	08-31	12 0.50	20,167 480 lp
		Split Acct: 11.450.25.0000.7010.00000000	09-01	08-31	12 0.50	(20,166) (480) lp 41,293 *
008		Library.Librarian II.E.OT.2 Cox, Ella Elaine (Elaine) (1391)	09-01	08-31	12 1.00	46,283 1,440 lp 47,723 *
009		Library.Librarian II.E.OT.4 Hardin, Gregory George (1242)	09-01	08-31	12 1.00	49,153 1,440 lp 50,593 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Library</b>						
<b>Libraries</b>						
<b>10.100.55.5002.7010.00000000</b>						
010	Library.Librarian II.E.OT.1 Tucker, Steven A (981)		09-01 08-31	12	1.00	49,194 1,034 brp 2,400 lp 52,628 *
011	Library.Librarian III.E.OT.3 Hamrick, Leah Powell (9102)		09-01 08-31	12	1.00	53,821 720 lp 54,541 *
012	Library.Librarian III.E.OT.5 Harris, Jimmie L (702)		09-01 08-31	12	1.00	54,940 1,031 brp 3,840 lp 59,811 *
013	Library.Librarian III.E.OT.2 Oliphant, Eula M (1331)		09-01 08-31	12	1.00	54,887 1,200 lp 56,087 *
014	Library.Librarian III.E.OT.4 Reed, Julie (642)		09-01 08-31	12	1.00	54,940 1,031 brp 2,640 lp 58,611 *
015	Library.Mgr Library Admin Svcs.E.T.1 Russell, Mickey J (44)		09-01 08-31	12	1.00	49,632 1,031 brp 4,320 lp 54,983 *
<b>Account Total:</b>						<b>\$945,762</b>
<b>10.100.55.5002.7015.00000000</b>						
001	Library.Admin Asst.N.T.1 Tardif, Roy Lynn (303)		09-01 08-31	12	1.00	28,110 960 lp 29,070 *
002	Library.Library Asst II.N.T.11 Becker, Ryan Thomas (9098)		09-01 08-31	12	1.00	23,266 240 lp 23,506 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Library</b>						
<b>Libraries</b>						
<b>10.100.55.5002.7015.00000000</b>						
003	Library.Library Asst II.N.T.7 Branch, Lamargo (1645)		09-01 08-31	12	1.00	25,094 960 lp 26,054 *
004	Library.Library Asst II.N.T.6 Galletta, Lisa M (11940)		09-01 08-31	12	1.00	21,829 *
005	Library.Library Asst II.N.T.5 Jones, Robernetta (763)		09-01 08-31	12	1.00	27,869 1,031 brp 3,840 lp 32,740 *
006	Library.Library Asst II.N.T.9 Rivera, Lance G (11208)		09-01 08-31	12	1.00	21,829 *
007	Library.Library Asst II.N.T.14 Rodriguez, Mayra E. (6972)		09-01 08-31	12	1.00	22,329 480 lp 22,809 *
008	Library.Library Asst II.N.T.2 Stewart, Brita L. (7649)		09-01 08-31	12	1.00	22,829 480 lp 23,309 *
009	Library.Library Asst II.N.T.13 Washington, Tracy L (10613)		09-01 08-31	12	1.00	22,329 *
010	Library.Library Asst III.N.T.2 Vacant		09-01 08-31	12	1.00	26,081 *
011	Library.Library Asst III.N.T.5 Williams, Ursula M (999)		09-01 08-31	12	1.00	32,635 1,680 lp 34,315 *
<b>Account Total:</b>						<b>\$283,871</b>
<b>Grand Total for 10.100.55.5002.x.00000000</b>						<b>\$1,229,633</b>

# Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Retirees Insurance Premiums</b>					
<b>10.100.65.1426.8000.00000000</b>					
800 Fringe Benefits					2,795,000 *
				<b>Account Total:</b>	<b>\$2,795,000</b>
				<b>Grand Total for</b>	
				<b>10.100.65.1426.x.00000000</b>	<b>\$2,795,000</b>

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## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Retirement Matching</b>					
<b>10.100.65.1500.8000.00000000</b>					
800 Fringe Benefits					3,080,007 *
				<b>Account Total:</b>	<b>\$3,080,007</b>
				<b>Grand Total for</b>	
				<b>10.100.65.1500.x.00000000</b>	<b>\$3,080,007</b>

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## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Group Insurance Premiums</b>					
<b>10.100.65.1508.8000.00000000</b>					
800 Fringe Benefits					6,059,302 *
				<b>Account Total:</b>	<b>\$6,059,302</b>
				<b>Grand Total for</b>	<b>10.100.65.1508.x.00000000</b>
					<b>\$6,059,302</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller-Texas Worker's Comp.</b>					
<b>10.100.65.1506.8100.00000000</b>					
810 Maintenance & Operations					300,000 *
		<b>Account Total:</b>			<b>\$300,000</b>
		<b>Grand Total for</b>			
		<b>10.100.65.1506.x.00000000</b>			<b>\$300,000</b>



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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller-Matching FICA</b>					
<b>10.100.65.1509.8000.00000000</b>					
800 Fringe Benefits					3,947,901 *
				<b>Account Total:</b>	<b>\$3,947,901</b>
				<b>Grand Total for</b>	<b>10.100.65.1509.x.00000000</b>
					<b>\$3,947,901</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller-Texas Employment Commission</b>					
<b>10.100.65.1510.8100.00000000</b>					
810 Maintenance & Operations					110,000 *
		<b>Account Total:</b>			<b>\$110,000</b>
		<b>Grand Total for</b>			
		<b>10.100.65.1510.x.00000000</b>			<b>\$110,000</b>

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## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology</b>					
<b>10.126.05.5202.8100.00000000</b>					
810 Maintenance & Operations					70,000 *
		<b>Account Total:</b>			<b>\$70,000</b>
		<b>Grand Total for</b>			
		<b>10.126.05.5202.x.00000000</b>			<b>\$70,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Chemistry</b>					
<b>10.126.05.5302.8100.00000000</b>					
810 Maintenance & Operations					39,000 *
		<b>Account Total:</b>			<b>\$39,000</b>
		<b>Grand Total for</b>	<b>10.126.05.5302.x.00000000</b>		<b>\$39,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Mathematics and Comp Science</b>					
<b>10.126.05.5402.8100.00000000</b>					
810 Maintenance & Operations					150 *
		<b>Account Total:</b>			<b>\$150</b>
		<b>Grand Total for</b>	<b>10.126.05.5402.x.00000000</b>		<b>\$150</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Psychology and Philosophy</b>					
<b>10.126.05.7150.8100.00000000</b>					
810 Maintenance & Operations					4,000 *
		<b>Account Total:</b>			<b>\$4,000</b>
		<b>Grand Total for</b>	<b>10.126.05.7150.x.00000000</b>		<b>\$4,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOM - Fashion and Textiles</b>					
<b>10.126.05.7300.8100.00000000</b>					
810 Maintenance & Operations					3,000 *
		<b>Account Total:</b>			<b>\$3,000</b>
		<b>Grand Total for</b>	<b>10.126.05.7300.x.00000000</b>		<b>\$3,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Drama</b>					
<b>10.126.05.7400.8100.00000000</b>					
810 Maintenance & Operations					5,000 *
		<b>Account Total:</b>			<b>\$5,000</b>
		<b>Grand Total for</b>			
		<b>10.126.05.7400.x.00000000</b>			<b>\$5,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Social Work</b>					
<b>10.126.05.5602.8100.00000000</b>					
810 Maintenance & Operations					800 *
					<b>Account Total: \$800</b>
					<b>Grand Total for 10.126.05.5602.x.00000000 \$800</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Sociology</b>					
<b>10.126.05.5502.8100.00000000</b>					
810 Maintenance & Operations					300 *
					<b>Account Total: \$300</b>
					<b>Grand Total for 10.126.05.5502.x.00000000 \$300</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Visual Arts</b>					
<b>10.126.05.5802.8100.00000000</b>					
810 Maintenance & Operations					14,000 *
		<b>Account Total:</b>			<b>\$14,000</b>
		<b>Grand Total for</b>			
		<b>10.126.05.5802.x.00000000</b>			<b>\$14,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Family Sciences</b>					
<b>10.126.05.6202.8100.00000000</b>					
810 Maintenance & Operations					600 *
		<b>Account Total:</b>			<b>\$600</b>
		<b>Grand Total for</b>	<b>10.126.05.6202.x.00000000</b>		<b>\$600</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dental Hygiene</b>					
<b>10.126.05.0202.8100.00000000</b>					
810 Maintenance & Operations					2,000 *
				<b>Account Total:</b>	<b>\$2,000</b>
				<b>Grand Total for</b>	<b>\$2,000</b>
				<b>10.126.05.0202.x.00000000</b>	

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences</b>					
<b>10.126.05.0602.8100.00000000</b>					
810 Maintenance & Operations					15,000 *
		<b>Account Total:</b>			<b>\$15,000</b>
		<b>Grand Total for</b>			
		<b>10.126.05.0602.x.00000000</b>			<b>\$15,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Denton</b>					
<b>10.126.05.1151.8100.00000000</b>					
810 Maintenance & Operations					10,000 *
					<b>Account Total: \$10,000</b>
					<b>Grand Total for 10.126.05.1151.x.00000000 \$10,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Denton</b>					
<b>10.126.05.1202.8100.00000000</b>					
810 Maintenance & Operations					10,000 *
		<b>Account Total:</b>			<b>\$10,000</b>
	<b>Grand Total for</b>	<b>10.126.05.1202.x.00000000</b>			<b>\$10,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>10.126.05.0802.8100.00000000</b>					
810 Maintenance & Operations					110,000 *
		<b>Account Total:</b>			<b>\$110,000</b>
		<b>Grand Total for</b>	<b>10.126.05.0802.x.00000000</b>		<b>\$110,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Library</b>					
<b>Libraries-Supplement</b>					
<b>10.150.55.5004.8300.00000000</b>					
830					Capital Outlay
					509,000 *
					<b>Account Total: \$509,000</b>
					<b>Grand Total for 10.150.55.5004.x.00000000 \$509,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Institute for Women's Health</b>					
<b>10.170.50.4480.7008.00001263</b>					
001 Inst for Women's Health.Prof.E.OT.3 Di Marco, Dr. Nancy M (709)	T	09-01 05-31	9	0.50	40,732 517 brp 41,249 *
704 Reserve for Summer School					25,315 *
					<b>Account Total: \$66,564</b>
<b>10.170.50.4480.7010.00001263</b>					
001 Inst for Women's Health.Clin Spvr.E.T.1 Bloom, Bethany M (9242)		09-01 08-31	12	1.00	48,922 240 lp 49,162 *
					<b>Account Total: \$49,162</b>
<b>10.170.50.4480.7200.00001263</b>					
720 Wages					1,401 *
					<b>Account Total: \$1,401</b>
<b>10.170.50.4480.8100.00001263</b>					
810 Maintenance & Operations					1,413 *
					<b>Account Total: \$1,413</b>
<b>10.170.50.4480.8200.00001263</b>					
820 Travel					450 *
					<b>Account Total: \$450</b>
<b>Grand Total for</b>		<b>10.170.50.4480.x.00001263</b>			<b>\$118,990</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences</b>					
<b>10.170.50.0602.7015.00001562</b>					
001 Nutr Food Sci HOU.Sr Secretary.N.T.1					
Huntsberry, Laura Maye (239)		09-01 08-31	12	0.09	2,388
					93 brp
					238 lp
Split Acct: 10.100.05.0603.7015.00000000		09-01 08-31	12	0.91	(24,144)
					(938) brp
					(2,402) lp
					30,203 *
					<b>Account Total: \$2,719</b>
<b>10.170.50.0602.7200.00001562</b>					
720 Wages					
					8,174 *
					<b>Account Total: \$8,174</b>
<b>10.170.50.0602.8100.00001562</b>					
810 Maintenance & Operations					
					16,607 *
					<b>Account Total: \$16,607</b>
<b>10.170.50.0602.8200.00001562</b>					
820 Travel					
					1,000 *
					<b>Account Total: \$1,000</b>
<b>Grand Total for</b>		<b>10.170.50.0602.x.00001562</b>			<b>\$28,500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Online Nursing Education</b>					
<b>10.170.50.0803.7008.00000000</b>					
703 Part-Time Faculty					28,403 *
					<b>Account Total: \$28,403</b>
<b>10.170.50.0803.7015.00000000</b>					
001 Dean Nursing.Project Coord.N.T.1 Vacant		09-01 08-31	12	1.00	26,081 *
					<b>Account Total: \$26,081</b>
<b>10.170.50.0803.8100.00000000</b>					
810 Maintenance & Operations					189,287 *
					<b>Account Total: \$189,287</b>
<b>Grand Total for</b>					<b>10.170.50.0803.x.00000000 \$243,771</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP- Finance and Administration</b>					
<b>Special Items</b>					
<b>10.170.50.0000.8100.50001100</b>					
810    Maintenance & Operations					4,431,854 *
		<b>Account Total:</b>			<b>\$4,431,854</b>
		<b>Grand Total for</b>	<b>10.170.50.0000.x.50001100</b>		<b>\$4,431,854</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>VP-Fin and Adm-Tx Medical Center Library Assessment</b>					
<b>10.170.50.1408.8100.00000000</b>					
810 Maintenance & Operations					354,828 *
				<b>Account Total:</b>	<b>\$354,828</b>
				<b>Grand Total for</b>	<b>10.170.50.1408.x.00000000</b>
					<b>\$354,828</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Special Items</b>					
<b>10.170.50.0000.8100.50001200</b>					
810 Maintenance & Operations					23,938 *
		<b>Account Total:</b>			<b>\$23,938</b>
		<b>Grand Total for</b>		<b>10.170.50.0000.x.50001200</b>	<b>\$23,938</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Research and Sponsored Programs</b>					
<b>10.177.10.4802.8100.00000000</b>					
810 Maintenance & Operations					133,076 *
<b>Account Total:</b>					<b>\$133,076</b>
<b>Grand Total for 10.177.10.4802.x.00000000</b>					<b>\$133,076</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Associate VP Undergraduate Studies</b>					
<b>Study Abroad Insurance Premiums</b>					
<b>11.400.05.4511.8100.00000000</b>					
810 Maintenance & Operations					35,000 *
					<b>Account Total: \$35,000</b>
					<b>Grand Total for 11.400.05.4511.x.00000000 \$35,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Reading Recovery</b>					
<b>11.400.05.6950.7015.00000000</b>					
001 Reading Recovery.Coord of Reading Rec Grants/Projects.N.T.1 Mills, Linda Diane (9100)		09-01 08-31	12	0.75	25,398 240 lp 25,638 *
					<b>Account Total: \$25,638</b>
<b>11.400.05.6950.7200.00000000</b>					
720 Wages					10,000 *
					<b>Account Total: \$10,000</b>
<b>11.400.05.6950.8000.00000000</b>					
800 Fringe Benefits					8,225 *
					<b>Account Total: \$8,225</b>
<b>11.400.05.6950.8100.00000000</b>					
810 Maintenance & Operations					110,000 *
					<b>Account Total: \$110,000</b>
<b>11.400.05.6950.8200.00000000</b>					
820 Travel					6,000 *
					<b>Account Total: \$6,000</b>
<b>Grand Total for</b>					<b>11.400.05.6950.x.00000000 \$159,863</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Lifelong Learning</b>					
<b>11.400.15.4650.7010.00000000</b>					
001 Lifelong Learning.Assoc Dir Lifelong Learning.E.T.1 Ferguson, Colleen H. (225)		09-01 08-31	12	1.00	67,604 1,031 brp 2,640 lp 71,275 *
002 Lifelong Learning.Asst VP Lifelong Learning.E.OT.1 Vacant		09-01 08-31	12	0.05	5,381
Split Acct: 10.100.05.4650.7010.00000000		09-01 08-31	12	0.09	(9,685)
Split Acct: 11.425.20.4651.7010.00000000		09-01 08-31	12	0.86	(92,551) 107,617 *
003 Lifelong Learning.Coord Continuing Educ.E.T.2 Kelley, Yolonda Renee (9181)		09-01 08-31	12	0.50	16,932 *
004 Lifelong Learning.Coord Continuing Educ.E.T.1 Price, Christianne Janae (6791)		09-01 08-31	12	1.00	32,220 480 lp 32,700 *
<b>Account Total:</b>					<b>\$126,288</b>
<b>11.400.15.4650.7015.00000000</b>					
001 Lifelong Learning.Accounting Asst.N.T.1 McKeehan, Gwenn Jean (9186)		09-01 08-31	12	1.00	24,615 240 lp 24,855 *
002 Lifelong Learning.Project Coord.N.T.1 Howell, Cynthia J (212)		09-01 08-31	12	0.84	32,144 866 brp 2,218 lp
Split Acct: 11.425.20.4651.7015.00000000		09-01 08-31	12	0.16	(6,124) (165) brp (422) lp 41,939 *
<b>Account Total:</b>					<b>\$60,083</b>
<b>11.400.15.4650.7200.00000000</b>					
720 Wages					25,000 *
<b>Account Total:</b>					<b>\$25,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Lifelong Learning</b>					
<b>11.400.15.4650.8000.00000000</b>					
800					Fringe Benefits
					55,157 *
					<b>Account Total: \$55,157</b>
<b>11.400.15.4650.8100.00000000</b>					
810					Maintenance & Operations
					250,000 *
					<b>Account Total: \$250,000</b>
<b>11.400.15.4650.8200.00000000</b>					
820					Travel
					3,000 *
					<b>Account Total: \$3,000</b>
					<b>Grand Total for 11.400.15.4650.x.00000000 \$519,529</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Thesis/Dissertation Processing</b>					
<b>11.400.25.4606.8100.00000000</b>					
810 Maintenance & Operations					19,000 *
		<b>Account Total:</b>			<b>\$19,000</b>
		<b>Grand Total for</b>			
		<b>11.400.25.4606.x.00000000</b>			<b>\$19,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Graduate Fair</b>					
<b>11.400.25.6841.8100.00000000</b>					
810 Maintenance & Operations					2,000 *
		<b>Account Total:</b>			<b>\$2,000</b>
		<b>Grand Total for</b>			
		<b>11.400.25.6841.x.00000000</b>			<b>\$2,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Family Day</b>					
<b>11.400.25.7565.8100.00000000</b>					
810 Maintenance & Operations					5,496 *
					<b>Account Total: \$5,496</b>
					<b>Grand Total for 11.400.25.7565.x.00000000 \$5,496</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost-Reserve for Fac Searches</b>					
<b>11.410.05.4406.8100.00000000</b>					
810 Maintenance & Operations					25,000 *
		<b>Account Total:</b>			<b>\$25,000</b>
		<b>Grand Total for</b>			
		<b>11.410.05.4406.x.00000000</b>			<b>\$25,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost-Reserve for Academic Development</b>					
<b>11.410.05.4408.8100.00000000</b>					
810 Maintenance & Operations					40,000 *
		<b>Account Total:</b>			<b>\$40,000</b>
		<b>Grand Total for</b>			
		<b>11.410.05.4408.x.00000000</b>			<b>\$40,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>SACS Reaffirmation</b>					
<b>11.410.05.4506.7010.00000000</b>					
001 Provost/VP Acad Affairs.Interim Coord Acad Outreach.E.T.1 Folsom, Jacqueline Jean (8141)		09-01 08-31	12	0.37	11,988 178 lp
Split Acct: 11.410.20.4411.7010.00000000		09-01 08-31	12	0.63	(20,412) (302) lp 32,880 *
002 Provost/VP Acad Affairs.Interim Dir Acad Assessment.E.OT.1 Senne, Terry A (7298)	T	09-01 08-31	12	1.00	96,000 *
		<b>Account Total:</b>			<b>\$108,166</b>
<b>11.410.05.4506.7015.00000000</b>					
001 Provost/VP Acad Affairs.Project Coord.N.T.1 Vacant		09-01 08-31	12	1.00	26,081 *
		<b>Account Total:</b>			<b>\$26,081</b>
<b>11.410.05.4506.8000.00000000</b>					
800 Fringe Benefits					33,933 *
		<b>Account Total:</b>			<b>\$33,933</b>
<b>11.410.05.4506.8100.00000000</b>					
810 Maintenance & Operations					89,242 *
		<b>Account Total:</b>			<b>\$89,242</b>
		<b>Grand Total for 11.410.05.4506.x.00000000</b>			<b>\$257,422</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Campus Manager Dallas</b>					
<b>11.410.05.4202.8100.00000000</b>					
810 Maintenance & Operations					2,325 *
					<b>Account Total: \$2,325</b>
<b>11.410.05.4202.8200.00000000</b>					
820 Travel					2,175 *
					<b>Account Total: \$2,175</b>
					<b>Grand Total for 11.410.05.4202.x.00000000 \$4,500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Dallas Faculty Travel</b>					
<b>11.410.05.4203.8200.00000000</b>					
820    Travel					3,750 *
					<b>Account Total:            \$3,750</b>
					<b>Grand Total for    11.410.05.4203.x.00000000            \$3,750</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Campus Manager Houston</b>					
<b>11.410.05.4302.7200.00000000</b>					
720					6,294 *
					<b>Account Total: \$6,294</b>
<b>11.410.05.4302.8000.00000000</b>					
800					481 *
					<b>Account Total: \$481</b>
<b>11.410.05.4302.8100.00000000</b>					
810					26,662 *
					<b>Account Total: \$26,662</b>
<b>11.410.05.4302.8200.00000000</b>					
820					3,000 *
					<b>Account Total: \$3,000</b>
<b>Grand Total for 11.410.05.4302.x.00000000</b>					<b>\$36,437</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Houston Faculty Travel</b>					
<b>11.410.05.4304.8200.00000000</b>					
820    Travel					8,000 *
<b>Account Total:</b>					<b>\$8,000</b>
<b>Grand Total for 11.410.05.4304.x.00000000</b>					<b>\$8,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Lifelong Learning</b>					
<b>11.410.05.4650.8100.00000000</b>					
810 Maintenance & Operations					3,000 *
		<b>Account Total:</b>			<b>\$3,000</b>
<b>11.410.05.4650.8200.00000000</b>					
820 Travel					3,000 *
		<b>Account Total:</b>			<b>\$3,000</b>
<b>Grand Total for</b>		<b>11.410.05.4650.x.00000000</b>			<b>\$6,000</b>



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Academic Financial Services</b>					
<b>Academic Financial Services</b>					
<b>11.410.05.4560.7010.00000000</b>					
001 Acad Fin Svcs.Dir Acad Fin Svcs.E.OT.1 McDuff, Mary Ann (50)		09-01 08-31	12	0.50	44,397 516 brp 1,920 lp
Split Acct: 10.100.05.4560.7010.00000000		09-01 08-31	12	0.50	(44,397) (516) brp (1,920) lp 93,665 *
002 Acad Fin Svcs.Mgr Academic Fin Data & Reporting.E.T.1 Ramon, Julio Alberto (487)		09-01 08-31	12	0.50	25,147 600 lp
Split Acct: 10.100.05.4560.7010.00000000		09-01 08-31	12	0.50	(25,148) (600) lp 51,495 *
<b>Account Total:</b>					<b>\$72,580</b>
<b>11.410.05.4560.7015.00000000</b>					
001 Acad Fin Svcs.Acad Fin Analyst.N.T.1 Sallee, Colleen R (117)		09-01 08-31	12	0.50	18,072 483 brp 1,800 lp
Split Acct: 10.100.05.4560.7015.00000000		09-01 08-31	12	0.50	(18,073) (483) brp (1,800) lp 40,710 *
002 Acad Fin Svcs.Sr Secretary.N.T.1 Infante, Margarita M (8028)		09-01 08-31	12	0.50	10,588 240 lp
Split Acct: 10.100.05.4560.7015.00000000		09-01 08-31	12	0.50	(10,588) (240) lp 21,656 *
<b>Account Total:</b>					<b>\$31,183</b>
<b>11.410.05.4560.7200.00000000</b>					
720 Wages					4,000 *
<b>Account Total:</b>					<b>\$4,000</b>
<b>11.410.05.4560.8000.00000000</b>					
800 Fringe Benefits					13,248 *
<b>Account Total:</b>					<b>\$13,248</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Academic Financial Services</b>					
<b>Academic Financial Services</b>					
<b>11.410.05.4560.8100.00000000</b>					
810 Maintenance & Operations					8,454 *
				<b>Account Total:</b>	<b>\$8,454</b>
<b>11.410.05.4560.8200.00000000</b>					
820 Travel					2,100 *
				<b>Account Total:</b>	<b>\$2,100</b>
<b>Grand Total for</b>		<b>11.410.05.4560.x.00000000</b>			<b>\$131,564</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Faculty Senate</b>				
<b>Faculty Senate</b>				
<b>11.410.05.4450.7200.00000000</b>				
720 Wages				2,051 *
				<b>Account Total: \$2,051</b>
<b>11.410.05.4450.8000.00000000</b>				
800 Fringe Benefits				157 *
				<b>Account Total: \$157</b>
<b>11.410.05.4450.8100.00000000</b>				
810 Maintenance & Operations				6,778 *
				<b>Account Total: \$6,778</b>
<b>11.410.05.4450.8200.00000000</b>				
820 Travel				21,289 *
				<b>Account Total: \$21,289</b>
<b>Grand Total for</b>	<b>11.410.05.4450.x.00000000</b>			<b>\$30,275</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Associate Provost</b>					
<b>Faculty Evaluation</b>					
<b>11.410.05.4404.8100.00000000</b>					
810 Maintenance & Operations					3,000 *
		<b>Account Total:</b>			<b>\$3,000</b>
		<b>Grand Total for</b>	<b>11.410.05.4404.x.00000000</b>		<b>\$3,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Associate Provost</b>					
<b>Faculty Center</b>					
<b>11.410.05.4507.8100.00000000</b>					
810 Maintenance & Operations					2,590 *
		<b>Account Total:</b>			<b>\$2,590</b>
		<b>Grand Total for</b>			
		<b>11.410.05.4507.x.00000000</b>			<b>\$2,590</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Vice Provost/Dean Graduate School</b>					
<b>11.410.05.4602.7010.00000000</b>					
001 Vice Provost & Dean Grad School.Assoc Dean Graduate School.E.OT.1 Johnson, Ruth A (8092)		09-01 08-31	12	0.50	47,955 240 lp
Split Acct: 10.100.05.4602.7010.00000000		09-01 08-31	12	0.50	(47,955) (240) lp 96,390 *
002 Vice Provost & Dean Grad School.Vice Provost & Dean Grad School.E.OT.1 Martin, Dr. Jennifer L. (31)	T	09-01 08-31	12	0.50	75,043 517 brp 1,560 lp
Split Acct: 10.100.05.4602.7010.00000000	T	09-01 08-31	12	0.50	(75,043) (517) brp (1,560) lp 154,240 *
<b>Account Total:</b>					<b>\$125,315</b>
<b>11.410.05.4602.7015.00000000</b>					
001 Vice Provost & Dean Grad School.Asst to the Dean.N.T.1 Huslig, Lorie Gail (285)		09-01 08-31	12	0.50	18,842 480 lp
Split Acct: 10.100.05.4602.7015.00000000		09-01 08-31	12	0.50	(18,843) (480) lp 38,645 *
002 Vice Provost & Dean Grad School.Grad Svcs Analyst.N.T.1 Frederick, Mary Jo (1574)		09-01 08-31	12	0.50	13,277 480 lp
Split Acct: 10.100.05.4602.7015.00000000		09-01 08-31	12	0.50	(13,277) (480) lp 27,514 *
003 Vice Provost & Dean Grad School.Sr Grad Svcs Analyst.N.T.1 McBurnett, Sandy (108)		09-01 08-31	12	0.50	14,823 516 brp 1,200 lp
Split Acct: 10.100.05.4602.7015.00000000		09-01 08-31	12	0.50	(14,824) (516) brp (1,200) lp 33,078 *
<b>Account Total:</b>					<b>\$49,618</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Vice Provost/Dean Graduate School</b>					
<b>11.410.05.4602.7200.00000000</b>					
720					Wages
					10,717 *
					<b>Account Total: \$10,717</b>
<b>11.410.05.4602.8000.00000000</b>					
800					Fringe Benefits
					25,154 *
					<b>Account Total: \$25,154</b>
<b>11.410.05.4602.8100.00000000</b>					
810					Maintenance & Operations
					14,435 *
					<b>Account Total: \$14,435</b>
<b>11.410.05.4602.8200.00000000</b>					
820					Travel
					10,000 *
					<b>Account Total: \$10,000</b>
<b>Grand Total for 11.410.05.4602.x.00000000</b>					<b>\$235,239</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Dean Grad School-Graduate Recruitment</b>					
<b>11.410.05.4604.8100.00000000</b>					
810 Maintenance & Operations					12,250 *
		<b>Account Total:</b>			<b>\$12,250</b>
		<b>Grand Total for</b>	<b>11.410.05.4604.x.00000000</b>		<b>\$12,250</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc VP Undergraduate Studies</b>					
<b>Math &amp; Technology Success Program</b>					
<b>11.410.05.4505.7010.00000000</b>					
001 Math & Tech Success Cntr.Coord Tutoring.E.T.1 Ingram, Paul B (6353)		09-01 08-31	12	0.75	36,335 *
					<b>Account Total: \$36,335</b>
<b>11.410.05.4505.7200.00000000</b>					
720 Wages					50,340 *
					<b>Account Total: \$50,340</b>
<b>11.410.05.4505.8000.00000000</b>					
800 Fringe Benefits					11,450 *
					<b>Account Total: \$11,450</b>
<b>11.410.05.4505.8100.00000000</b>					
810 Maintenance & Operations					2,128 *
					<b>Account Total: \$2,128</b>
<b>11.410.05.4505.8200.00000000</b>					
820 Travel					1,200 *
					<b>Account Total: \$1,200</b>
<b>Grand Total for</b>					<b>11.410.05.4505.x.00000000 \$101,453</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Assoc VP Undergraduate Studies</b>				
<b>Science Learning Resource Center</b>				
<b>11.410.05.5303.7200.00000000</b>				
720 Wages				17,210 *
				<b>Account Total: \$17,210</b>
<b>11.410.05.5303.8000.00000000</b>				
800 Fringe Benefits				1,317 *
				<b>Account Total: \$1,317</b>
<b>11.410.05.5303.8100.00000000</b>				
810 Maintenance & Operations				2,000 *
				<b>Account Total: \$2,000</b>
				<b>Grand Total for 11.410.05.5303.x.00000000 \$20,527</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc VP Undergraduate Studies</b>					
<b>Honors Scholar Program</b>					
<b>11.410.05.5703.7200.00000000</b>					
720					4,600 *
					<b>Account Total: \$4,600</b>
<b>11.410.05.5703.8000.00000000</b>					
800					352 *
					<b>Account Total: \$352</b>
<b>11.410.05.5703.8100.00000000</b>					
810					13,891 *
					<b>Account Total: \$13,891</b>
<b>11.410.05.5703.8200.00000000</b>					
820					3,859 *
					<b>Account Total: \$3,859</b>
<b>Grand Total for 11.410.05.5703.x.00000000</b>					<b>\$22,702</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Dean - Arts and Sciences</b>					
<b>11.410.05.7001.7200.00000000</b>					
720					Wages
					16,215 *
					<b>Account Total: \$16,215</b>
<b>11.410.05.7001.8000.00000000</b>					
800					Fringe Benefits
					1,240 *
					<b>Account Total: \$1,240</b>
<b>11.410.05.7001.8100.00000000</b>					
810					Maintenance & Operations
					17,641 *
					<b>Account Total: \$17,641</b>
<b>11.410.05.7001.8200.00000000</b>					
820					Travel
					7,905 *
					<b>Account Total: \$7,905</b>
<b>Grand Total for 11.410.05.7001.x.00000000</b>					<b>\$43,001</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology</b>					
<b>11.410.05.5202.7200.00000000</b>					
720 Wages					24,000 *
					<b>Account Total: \$24,000</b>
<b>11.410.05.5202.8000.00000000</b>					
800 Fringe Benefits					1,836 *
					<b>Account Total: \$1,836</b>
<b>11.410.05.5202.8100.00000000</b>					
810 Maintenance & Operations					103,351 *
					<b>Account Total: \$103,351</b>
<b>11.410.05.5202.8200.00000000</b>					
820 Travel					12,850 *
					<b>Account Total: \$12,850</b>
<b>Grand Total for</b>		<b>11.410.05.5202.x.00000000</b>			<b>\$142,037</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology-Medical Technology</b>					
<b>11.410.05.5203.7200.00000000</b>					
720 Wages					1,500 *
					<b>Account Total: \$1,500</b>
<b>11.410.05.5203.8000.00000000</b>					
800 Fringe Benefits					115 *
					<b>Account Total: \$115</b>
<b>11.410.05.5203.8100.00000000</b>					
810 Maintenance & Operations					303 *
					<b>Account Total: \$303</b>
<b>11.410.05.5203.8200.00000000</b>					
820 Travel					225 *
					<b>Account Total: \$225</b>
<b>Grand Total for</b>					<b>11.410.05.5203.x.00000000 \$2,143</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology-Animal Care Facility</b>					
<b>11.410.05.5204.7200.00000000</b>					
720					7,500 *
					<b>Account Total: \$7,500</b>
<b>11.410.05.5204.8000.00000000</b>					
800					574 *
					<b>Account Total: \$574</b>
<b>11.410.05.5204.8100.00000000</b>					
810					12,049 *
					<b>Account Total: \$12,049</b>
					<b>Grand Total for 11.410.05.5204.x.00000000 \$20,123</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>				
<b>Biology-Radiation Safety</b>				
<b>11.410.05.5206.7200.00000000</b>				
720 Wages				2,500 *
				<b>Account Total: \$2,500</b>
<b>11.410.05.5206.8000.00000000</b>				
800 Fringe Benefits				191 *
				<b>Account Total: \$191</b>
<b>11.410.05.5206.8100.00000000</b>				
810 Maintenance & Operations				6,474 *
				<b>Account Total: \$6,474</b>
<b>11.410.05.5206.8200.00000000</b>				
820 Travel				475 *
				<b>Account Total: \$475</b>
<b>Grand Total for</b>	<b>11.410.05.5206.x.00000000</b>			<b>\$9,640</b>



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT	MO		SALARY
	CS	FROM	CT	FTE
<b>Arts and Sciences</b>				
<b>Chemistry</b>				
<b>11.410.05.5302.7200.00000000</b>				
720 Wages				7,000 *
				<b>Account Total: \$7,000</b>
<b>11.410.05.5302.8000.00000000</b>				
800 Fringe Benefits				536 *
				<b>Account Total: \$536</b>
<b>11.410.05.5302.8100.00000000</b>				
810 Maintenance & Operations				18,257 *
				<b>Account Total: \$18,257</b>
<b>11.410.05.5302.8200.00000000</b>				
820 Travel				9,450 *
				<b>Account Total: \$9,450</b>
<b>Grand Total for</b>				<b>11.410.05.5302.x.00000000 \$35,243</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>English, Speech and Foreign Languages</b>					
<b>11.410.05.5702.7200.00000000</b>					
720					4,000 *
					<b>Account Total: \$4,000</b>
<b>11.410.05.5702.8000.00000000</b>					
800					306 *
					<b>Account Total: \$306</b>
<b>11.410.05.5702.8100.00000000</b>					
810					11,407 *
					<b>Account Total: \$11,407</b>
<b>11.410.05.5702.8200.00000000</b>					
820					14,500 *
					<b>Account Total: \$14,500</b>
<b>Grand Total for 11.410.05.5702.x.00000000</b>					<b>\$30,213</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>				
<b>Write Site</b>				
<b>11.410.05.5705.7200.00000000</b>				
720 Wages				42,750 *
				<b>Account Total: \$42,750</b>
<b>11.410.05.5705.8000.00000000</b>				
800 Fringe Benefits				3,270 *
				<b>Account Total: \$3,270</b>
<b>11.410.05.5705.8100.00000000</b>				
810 Maintenance & Operations				1,200 *
				<b>Account Total: \$1,200</b>
<b>11.410.05.5705.8200.00000000</b>				
820 Travel				500 *
				<b>Account Total: \$500</b>
<b>Grand Total for</b>	<b>11.410.05.5705.x.00000000</b>			<b>\$47,720</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOM - Health Systems Management</b>					
<b>11.410.05.0330.7200.00000000</b>					
720					700 *
					<b>Account Total: \$700</b>
<b>11.410.05.0330.8000.00000000</b>					
800					54 *
					<b>Account Total: \$54</b>
<b>11.410.05.0330.8100.00000000</b>					
810					3,858 *
					<b>Account Total: \$3,858</b>
<b>11.410.05.0330.8200.00000000</b>					
820					1,800 *
					<b>Account Total: \$1,800</b>
<b>Grand Total for 11.410.05.0330.x.00000000</b>					<b>\$6,412</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>History and Government</b>					
<b>11.410.05.7100.7200.00000000</b>					
720					4,000 *
					<b>Account Total: \$4,000</b>
<b>11.410.05.7100.8000.00000000</b>					
800					306 *
					<b>Account Total: \$306</b>
<b>11.410.05.7100.8100.00000000</b>					
810					10,283 *
					<b>Account Total: \$10,283</b>
<b>11.410.05.7100.8200.00000000</b>					
820					10,550 *
					<b>Account Total: \$10,550</b>
<b>Grand Total for 11.410.05.7100.x.00000000</b>					<b>\$25,139</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>				
<b>Mathematics and Comp Science</b>				
<b>11.410.05.5402.7200.00000000</b>				
720 Wages				7,000 *
				<b>Account Total: \$7,000</b>
<b>11.410.05.5402.8000.00000000</b>				
800 Fringe Benefits				536 *
				<b>Account Total: \$536</b>
<b>11.410.05.5402.8100.00000000</b>				
810 Maintenance & Operations				8,444 *
				<b>Account Total: \$8,444</b>
<b>11.410.05.5402.8200.00000000</b>				
820 Travel				12,988 *
				<b>Account Total: \$12,988</b>
<b>Grand Total for</b>	<b>11.410.05.5402.x.00000000</b>			<b>\$28,968</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>				
<b>Psychology and Philosophy</b>				
<b>11.410.05.7150.7200.00000000</b>				
720 Wages				5,285 *
				<b>Account Total: \$5,285</b>
<b>11.410.05.7150.8000.00000000</b>				
800 Fringe Benefits				404 *
				<b>Account Total: \$404</b>
<b>11.410.05.7150.8100.00000000</b>				
810 Maintenance & Operations				13,008 *
				<b>Account Total: \$13,008</b>
<b>11.410.05.7150.8200.00000000</b>				
820 Travel				14,575 *
				<b>Account Total: \$14,575</b>
<b>Grand Total for</b>	<b>11.410.05.7150.x.00000000</b>			<b>\$33,272</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOM - Business &amp; Economics</b>					
<b>11.410.05.7250.7200.00000000</b>					
720					6,180 *
					<b>Account Total: \$6,180</b>
<b>11.410.05.7250.8000.00000000</b>					
800					473 *
					<b>Account Total: \$473</b>
<b>11.410.05.7250.8100.00000000</b>					
810					10,491 *
					<b>Account Total: \$10,491</b>
<b>11.410.05.7250.8200.00000000</b>					
820					15,475 *
					<b>Account Total: \$15,475</b>
<b>Grand Total for 11.410.05.7250.x.00000000</b>					<b>\$32,619</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOM - Fashion and Textiles</b>					
<b>11.410.05.7300.7200.00000000</b>					
720					1,500 *
					<b>Account Total: \$1,500</b>
<b>11.410.05.7300.8000.00000000</b>					
800					115 *
					<b>Account Total: \$115</b>
<b>11.410.05.7300.8100.00000000</b>					
810					8,764 *
					<b>Account Total: \$8,764</b>
<b>11.410.05.7300.8200.00000000</b>					
820					3,150 *
					<b>Account Total: \$3,150</b>
<b>Grand Total for 11.410.05.7300.x.00000000</b>					<b>\$13,529</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Dance</b>					
<b>11.410.05.5902.7200.00000000</b>					
720					7,210 *
					<b>Account Total: \$7,210</b>
<b>11.410.05.5902.8000.00000000</b>					
800					552 *
					<b>Account Total: \$552</b>
<b>11.410.05.5902.8100.00000000</b>					
810					10,556 *
					<b>Account Total: \$10,556</b>
<b>11.410.05.5902.8200.00000000</b>					
820					5,750 *
					<b>Account Total: \$5,750</b>
<b>Grand Total for 11.410.05.5902.x.00000000</b>					<b>\$24,068</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Drama</b>					
<b>11.410.05.7400.7200.00000000</b>					
720					Wages
					2,180 *
					<b>Account Total:</b>
					<b>\$2,180</b>
<b>11.410.05.7400.8000.00000000</b>					
800					Fringe Benefits
					167 *
					<b>Account Total:</b>
					<b>\$167</b>
<b>11.410.05.7400.8100.00000000</b>					
810					Maintenance & Operations
					38,485 *
					<b>Account Total:</b>
					<b>\$38,485</b>
<b>11.410.05.7400.8200.00000000</b>					
820					Travel
					3,600 *
					<b>Account Total:</b>
					<b>\$3,600</b>
					<b>Grand Total for 11.410.05.7400.x.00000000</b>
					<b>\$44,432</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music</b>					
<b>11.410.05.6002.7200.00000000</b>					
720					5,650 *
					<b>Account Total: \$5,650</b>
<b>11.410.05.6002.8000.00000000</b>					
800					432 *
					<b>Account Total: \$432</b>
<b>11.410.05.6002.8100.00000000</b>					
810					25,300 *
					<b>Account Total: \$25,300</b>
<b>11.410.05.6002.8200.00000000</b>					
820					9,400 *
					<b>Account Total: \$9,400</b>
<b>Grand Total for 11.410.05.6002.x.00000000</b>					<b>\$40,782</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Margo Jones Auditorium</b>					
<b>11.410.05.5805.7200.00000000</b>					
720					5,700 *
					<b>Account Total: \$5,700</b>
<b>11.410.05.5805.8000.00000000</b>					
800					436 *
					<b>Account Total: \$436</b>
<b>11.410.05.5805.8100.00000000</b>					
810					13,177 *
					<b>Account Total: \$13,177</b>
					<b>Grand Total for 11.410.05.5805.x.00000000 \$19,313</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Events</b>					
<b>11.410.05.5804.8100.00000000</b>					
810 Maintenance & Operations					11,700 *
		<b>Account Total:</b>			<b>\$11,700</b>
		<b>Grand Total for</b>			
		<b>11.410.05.5804.x.00000000</b>			<b>\$11,700</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>				
<b>Social Work</b>				
<b>11.410.05.5602.7200.00000000</b>				
720 Wages				2,100 *
				<b>Account Total: \$2,100</b>
<b>11.410.05.5602.8000.00000000</b>				
800 Fringe Benefits				161 *
				<b>Account Total: \$161</b>
<b>11.410.05.5602.8100.00000000</b>				
810 Maintenance & Operations				5,159 *
				<b>Account Total: \$5,159</b>
<b>11.410.05.5602.8200.00000000</b>				
820 Travel				5,500 *
				<b>Account Total: \$5,500</b>
<b>Grand Total for</b>	<b>11.410.05.5602.x.00000000</b>			<b>\$12,920</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Sociology</b>					
<b>11.410.05.5502.7200.00000000</b>					
720 Wages					2,400 *
					<b>Account Total: \$2,400</b>
<b>11.410.05.5502.8000.00000000</b>					
800 Fringe Benefits					184 *
					<b>Account Total: \$184</b>
<b>11.410.05.5502.8100.00000000</b>					
810 Maintenance & Operations					6,849 *
					<b>Account Total: \$6,849</b>
<b>11.410.05.5502.8200.00000000</b>					
820 Travel					4,500 *
					<b>Account Total: \$4,500</b>
<b>Grand Total for</b>		<b>11.410.05.5502.x.00000000</b>			<b>\$13,933</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Visual Arts</b>					
<b>11.410.05.5802.7200.00000000</b>					
720					Wages
					7,000 *
					<b>Account Total:</b>
					<b>\$7,000</b>
<b>11.410.05.5802.8000.00000000</b>					
800					Fringe Benefits
					536 *
					<b>Account Total:</b>
					<b>\$536</b>
<b>11.410.05.5802.8100.00000000</b>					
810					Maintenance & Operations
					13,777 *
					<b>Account Total:</b>
					<b>\$13,777</b>
<b>11.410.05.5802.8200.00000000</b>					
820					Travel
					8,100 *
					<b>Account Total:</b>
					<b>\$8,100</b>
					<b>Grand Total for 11.410.05.5802.x.00000000</b>
					<b>\$29,413</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>				
<b>Women's Studies</b>				
<b>11.410.05.7200.7200.00000000</b>				
720 Wages				7,735 *
				<b>Account Total: \$7,735</b>
<b>11.410.05.7200.8000.00000000</b>				
800 Fringe Benefits				592 *
				<b>Account Total: \$592</b>
<b>11.410.05.7200.8100.00000000</b>				
810 Maintenance & Operations				6,445 *
				<b>Account Total: \$6,445</b>
<b>11.410.05.7200.8200.00000000</b>				
820 Travel				3,600 *
				<b>Account Total: \$3,600</b>
<b>Grand Total for</b>	<b>11.410.05.7200.x.00000000</b>			<b>\$18,372</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>				
<b>General Studies</b>				
<b>11.410.05.7700.8100.00000000</b>				
810 Maintenance & Operations				1,923 *
				<b>Account Total: \$1,923</b>
<b>11.410.05.7700.8200.00000000</b>				
820 Travel				1,000 *
				<b>Account Total: \$1,000</b>
				<b>Grand Total for 11.410.05.7700.x.00000000 \$2,923</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Professional Education</b>				
<b>Dean - Prof Education</b>				
<b>11.410.05.6102.7200.00000000</b>				
720 Wages				10,895 *
				<b>Account Total: \$10,895</b>
<b>11.410.05.6102.8000.00000000</b>				
800 Fringe Benefits				833 *
				<b>Account Total: \$833</b>
<b>11.410.05.6102.8100.00000000</b>				
810 Maintenance & Operations				40,115 *
				<b>Account Total: \$40,115</b>
<b>11.410.05.6102.8200.00000000</b>				
820 Travel				14,666 *
				<b>Account Total: \$14,666</b>
<b>Grand Total for</b>	<b>11.410.05.6102.x.00000000</b>			<b>\$66,509</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Family Sciences</b>					
<b>11.410.05.6202.8100.00000000</b>					
810 Maintenance & Operations					25,152 *
					<b>Account Total: \$25,152</b>
<b>11.410.05.6202.8200.00000000</b>					
820 Travel					22,675 *
					<b>Account Total: \$22,675</b>
					<b>Grand Total for 11.410.05.6202.x.00000000 \$47,827</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Library and Information Studies</b>					
<b>11.410.05.6502.8100.00000000</b>					
810 Maintenance & Operations					22,000 *
				<b>Account Total:</b>	<b>\$22,000</b>
<b>11.410.05.6502.8200.00000000</b>					
820 Travel					13,500 *
				<b>Account Total:</b>	<b>\$13,500</b>
				<b>Grand Total for</b>	<b>11.410.05.6502.x.00000000</b>
					<b>\$35,500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Reading</b>					
<b>11.410.05.6402.8100.00000000</b>					
810 Maintenance & Operations					12,898 *
					<b>Account Total: \$12,898</b>
<b>11.410.05.6402.8200.00000000</b>					
820 Travel					8,100 *
					<b>Account Total: \$8,100</b>
<b>Grand Total for</b>		<b>11.410.05.6402.x.00000000</b>			<b>\$20,998</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Teacher Education</b>					
<b>11.410.05.6930.8100.00000000</b>					
810 Maintenance & Operations					25,509 *
				<b>Account Total:</b>	<b>\$25,509</b>
<b>11.410.05.6930.8200.00000000</b>					
820 Travel					19,750 *
				<b>Account Total:</b>	<b>\$19,750</b>
				<b>Grand Total for</b>	<b>11.410.05.6930.x.00000000</b>
					<b>\$45,259</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dean-Health Sciences</b>					
<b>11.410.05.6702.7200.00000000</b>					
720					25,295 *
					<b>Account Total: \$25,295</b>
<b>11.410.05.6702.8000.00000000</b>					
800					1,935 *
					<b>Account Total: \$1,935</b>
<b>11.410.05.6702.8100.00000000</b>					
810					17,514 *
					<b>Account Total: \$17,514</b>
<b>11.410.05.6702.8200.00000000</b>					
820					9,084 *
					<b>Account Total: \$9,084</b>
<b>Grand Total for 11.410.05.6702.x.00000000</b>					<b>\$53,828</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>				
<b>Communication Sciences and Disorders</b>				
<b>11.410.05.0102.7200.00000000</b>				
720 Wages				3,928 *
				<b>Account Total: \$3,928</b>
<b>11.410.05.0102.8000.00000000</b>				
800 Fringe Benefits				300 *
				<b>Account Total: \$300</b>
<b>11.410.05.0102.8100.00000000</b>				
810 Maintenance & Operations				12,901 *
				<b>Account Total: \$12,901</b>
<b>11.410.05.0102.8200.00000000</b>				
820 Travel				16,100 *
				<b>Account Total: \$16,100</b>
<b>Grand Total for</b>	<b>11.410.05.0102.x.00000000</b>			<b>\$33,229</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>				
<b>Dental Hygiene</b>				
<b>11.410.05.0202.7200.00000000</b>				
720 Wages				1,400 *
				<b>Account Total: \$1,400</b>
<b>11.410.05.0202.8000.00000000</b>				
800 Fringe Benefits				107 *
				<b>Account Total: \$107</b>
<b>11.410.05.0202.8100.00000000</b>				
810 Maintenance & Operations				24,646 *
				<b>Account Total: \$24,646</b>
<b>11.410.05.0202.8200.00000000</b>				
820 Travel				5,400 *
				<b>Account Total: \$5,400</b>
<b>Grand Total for</b>	<b>11.410.05.0202.x.00000000</b>			<b>\$31,553</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dental Hygiene</b>					
<b>11.410.05.0202.8100.50000500</b>					
810 Maintenance & Operations					7,400 *
				<b>Account Total:</b>	<b>\$7,400</b>
				<b>Grand Total for</b>	
				<b>11.410.05.0202.x.50000500</b>	<b>\$7,400</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dental Hygiene</b>					
<b>11.410.05.0202.8100.50000502</b>					
810 Maintenance & Operations					150 *
					<b>Account Total: \$150</b>
					<b>Grand Total for 11.410.05.0202.x.50000502 \$150</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>				
<b>HCA Houston</b>				
<b>11.410.05.0302.7200.00000000</b>				
720 Wages				700 *
				<b>Account Total: \$700</b>
<b>11.410.05.0302.8000.00000000</b>				
800 Fringe Benefits				54 *
				<b>Account Total: \$54</b>
<b>11.410.05.0302.8100.00000000</b>				
810 Maintenance & Operations				11,656 *
				<b>Account Total: \$11,656</b>
<b>11.410.05.0302.8200.00000000</b>				
820 Travel				4,500 *
				<b>Account Total: \$4,500</b>
<b>Grand Total for</b>	<b>11.410.05.0302.x.00000000</b>			<b>\$16,910</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Health Studies</b>					
<b>11.410.05.0402.7200.00000000</b>					
720					1,886 *
					<b>Account Total: \$1,886</b>
<b>11.410.05.0402.8000.00000000</b>					
800					144 *
					<b>Account Total: \$144</b>
<b>11.410.05.0402.8100.00000000</b>					
810					10,870 *
					<b>Account Total: \$10,870</b>
<b>11.410.05.0402.8200.00000000</b>					
820					10,500 *
					<b>Account Total: \$10,500</b>
<b>Grand Total for 11.410.05.0402.x.00000000</b>					<b>\$23,400</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>				
<b>Kinesiology</b>				
<b>11.410.05.0502.7200.00000000</b>				
720 Wages				8,879 *
				<b>Account Total: \$8,879</b>
<b>11.410.05.0502.8000.00000000</b>				
800 Fringe Benefits				679 *
				<b>Account Total: \$679</b>
<b>11.410.05.0502.8100.00000000</b>				
810 Maintenance & Operations				21,932 *
				<b>Account Total: \$21,932</b>
<b>11.410.05.0502.8200.00000000</b>				
820 Travel				15,282 *
				<b>Account Total: \$15,282</b>
<b>Grand Total for</b>	<b>11.410.05.0502.x.00000000</b>			<b>\$46,772</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>				
<b>Kinesiology-Pioneer Hall</b>				
<b>11.410.05.0503.7200.00000000</b>				
720 Wages				23,494 *
				<b>Account Total: \$23,494</b>
<b>11.410.05.0503.8000.00000000</b>				
800 Fringe Benefits				1,797 *
				<b>Account Total: \$1,797</b>
<b>11.410.05.0503.8100.00000000</b>				
810 Maintenance & Operations				9,400 *
				<b>Account Total: \$9,400</b>
<b>11.410.05.0503.8200.00000000</b>				
820 Travel				375 *
				<b>Account Total: \$375</b>
<b>Grand Total for</b>	<b>11.410.05.0503.x.00000000</b>			<b>\$35,066</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences</b>					
<b>11.410.05.0602.7200.00000000</b>					
720					23,023 *
					<b>Account Total: \$23,023</b>
<b>11.410.05.0602.8000.00000000</b>					
800					1,761 *
					<b>Account Total: \$1,761</b>
<b>11.410.05.0602.8100.00000000</b>					
810					23,813 *
					<b>Account Total: \$23,813</b>
<b>11.410.05.0602.8200.00000000</b>					
820					14,800 *
					<b>Account Total: \$14,800</b>
<b>Grand Total for 11.410.05.0602.x.00000000</b>					<b>\$63,397</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>				
<b>Nutrition and Food Sciences-Houston</b>				
<b>11.410.05.0603.7200.00000000</b>				
720 Wages				515 *
				<b>Account Total: \$515</b>
<b>11.410.05.0603.8000.00000000</b>				
800 Fringe Benefits				39 *
				<b>Account Total: \$39</b>
<b>11.410.05.0603.8100.00000000</b>				
810 Maintenance & Operations				7,499 *
				<b>Account Total: \$7,499</b>
<b>11.410.05.0603.8200.00000000</b>				
820 Travel				3,600 *
				<b>Account Total: \$3,600</b>
<b>Grand Total for</b>	<b>11.410.05.0603.x.00000000</b>			<b>\$11,653</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Dallas</b>					
<b>11.410.05.1171.7200.00000000</b>					
720					702 *
					<b>Account Total: \$702</b>
<b>11.410.05.1171.8000.00000000</b>					
800					54 *
					<b>Account Total: \$54</b>
<b>11.410.05.1171.8100.00000000</b>					
810					20,598 *
					<b>Account Total: \$20,598</b>
<b>11.410.05.1171.8200.00000000</b>					
820					5,850 *
					<b>Account Total: \$5,850</b>
<b>Grand Total for 11.410.05.1171.x.00000000</b>					<b>\$27,204</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Occupational Therapy</b>					
<b>11.410.05.1100.7015.50000501</b>					
001 OT DEN.Secretary.N.T.1 Hoenig, Karen J (98)		09-01 08-31	12	0.50	11,585 269 brp 960 lp 12,814 *
					<b>Account Total: \$12,814</b>
<b>11.410.05.1100.8000.50000501</b>					
800 Fringe Benefits					10,050 *
					<b>Account Total: \$10,050</b>
<b>11.410.05.1100.8100.50000501</b>					
810 Maintenance & Operations					32,355 *
					<b>Account Total: \$32,355</b>
					<b>Grand Total for 11.410.05.1100.x.50000501 \$55,219</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Occupational Therapy</b>					
<b>11.410.05.1100.8100.50000503</b>					
810 Maintenance & Operations					1,200 *
		<b>Account Total:</b>			<b>\$1,200</b>
		<b>Grand Total for</b>	<b>11.410.05.1100.x.50000503</b>		<b>\$1,200</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director - Occupational Therapy</b>					
<b>11.410.05.1131.7200.00000000</b>					
720					460 *
					<b>Account Total: \$460</b>
<b>11.410.05.1131.8000.00000000</b>					
800					35 *
					<b>Account Total: \$35</b>
<b>11.410.05.1131.8100.00000000</b>					
810					24,982 *
					<b>Account Total: \$24,982</b>
<b>11.410.05.1131.8200.00000000</b>					
820					6,450 *
					<b>Account Total: \$6,450</b>
<b>Grand Total for 11.410.05.1131.x.00000000</b>					<b>\$31,927</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Denton</b>					
<b>11.410.05.1151.8100.00000000</b>					
810 Maintenance & Operations					17,338 *
				<b>Account Total:</b>	<b>\$17,338</b>
<b>11.410.05.1151.8200.00000000</b>					
820 Travel					9,505 *
				<b>Account Total:</b>	<b>\$9,505</b>
<b>Grand Total for</b>		<b>11.410.05.1151.x.00000000</b>			<b>\$26,843</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Houston</b>					
<b>11.410.05.1102.7200.00000000</b>					
720					2,060 *
					<b>Account Total: \$2,060</b>
<b>11.410.05.1102.8000.00000000</b>					
800					158 *
					<b>Account Total: \$158</b>
<b>11.410.05.1102.8100.00000000</b>					
810					17,570 *
					<b>Account Total: \$17,570</b>
<b>11.410.05.1102.8200.00000000</b>					
820					8,604 *
					<b>Account Total: \$8,604</b>
<b>Grand Total for 11.410.05.1102.x.00000000</b>					<b>\$28,392</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Dallas</b>					
<b>11.410.05.1250.7200.00000000</b>					
720					1,114 *
					<b>Account Total: \$1,114</b>
<b>11.410.05.1250.8000.00000000</b>					
800					85 *
					<b>Account Total: \$85</b>
<b>11.410.05.1250.8100.00000000</b>					
810					33,596 *
					<b>Account Total: \$33,596</b>
<b>11.410.05.1250.8200.00000000</b>					
820					11,150 *
					<b>Account Total: \$11,150</b>
<b>Grand Total for 11.410.05.1250.x.00000000</b>					<b>\$45,945</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director - Physical Therapy</b>					
<b>11.410.05.1270.8100.00000000</b>					
810 Maintenance & Operations					14,900 *
				<b>Account Total:</b>	<b>\$14,900</b>
<b>11.410.05.1270.8200.00000000</b>					
820 Travel					5,200 *
				<b>Account Total:</b>	<b>\$5,200</b>
<b>Grand Total for</b>		<b>11.410.05.1270.x.00000000</b>			<b>\$20,100</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director PT - Houston</b>					
<b>11.410.05.1221.7200.00000000</b>					
720					Wages
					2,851 *
					<b>Account Total:</b>
					<b>\$2,851</b>
<b>11.410.05.1221.8000.00000000</b>					
800					Fringe Benefits
					218 *
					<b>Account Total:</b>
					<b>\$218</b>
<b>11.410.05.1221.8100.00000000</b>					
810					Maintenance & Operations
					37,022 *
					<b>Account Total:</b>
					<b>\$37,022</b>
<b>11.410.05.1221.8200.00000000</b>					
820					Travel
					10,600 *
					<b>Account Total:</b>
					<b>\$10,600</b>
					<b>Grand Total for 11.410.05.1221.x.00000000</b>
					<b>\$50,691</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Nursing</b>				
<b>Dean - Nursing</b>				
<b>11.410.05.0702.8100.00000000</b>				
810 Maintenance & Operations				12,797 *
				<b>Account Total: \$12,797</b>
<b>11.410.05.0702.8200.00000000</b>				
820 Travel				6,740 *
				<b>Account Total: \$6,740</b>
<b>Grand Total for</b>	<b>11.410.05.0702.x.00000000</b>			<b>\$19,537</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Dallas</b>					
<b>11.410.05.0902.7200.00000000</b>					
720					Wages
					7,197 *
					<b>Account Total: \$7,197</b>
<b>11.410.05.0902.8000.00000000</b>					
800					Fringe Benefits
					551 *
					<b>Account Total: \$551</b>
<b>11.410.05.0902.8100.00000000</b>					
810					Maintenance & Operations
					16,388 *
					<b>Account Total: \$16,388</b>
<b>11.410.05.0902.8200.00000000</b>					
820					Travel
					44,475 *
					<b>Account Total: \$44,475</b>
					<b>Grand Total for 11.410.05.0902.x.00000000 \$68,611</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>11.410.05.0802.7200.00000000</b>					
720					5,371 *
					<b>Account Total: \$5,371</b>
<b>11.410.05.0802.8000.00000000</b>					
800					411 *
					<b>Account Total: \$411</b>
<b>11.410.05.0802.8100.00000000</b>					
810					22,176 *
					<b>Account Total: \$22,176</b>
<b>11.410.05.0802.8200.00000000</b>					
820					9,900 *
					<b>Account Total: \$9,900</b>
<b>Grand Total for 11.410.05.0802.x.00000000</b>					<b>\$37,858</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>11.410.05.0802.8100.50000500</b>					
810 Maintenance & Operations					550,322 *
		<b>Account Total:</b>			<b>\$550,322</b>
		<b>Grand Total for</b>	<b>11.410.05.0802.x.50000500</b>		<b>\$550,322</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>11.410.05.0802.8100.50000501</b>					
810 Maintenance & Operations					225,000 *
		<b>Account Total:</b>			<b>\$225,000</b>
		<b>Grand Total for</b>	<b>11.410.05.0802.x.50000501</b>		<b>\$225,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>11.410.05.0802.8100.50000502</b>					
810 Maintenance & Operations					30,000 *
		<b>Account Total:</b>			<b>\$30,000</b>
		<b>Grand Total for</b>	<b>11.410.05.0802.x.50000502</b>		<b>\$30,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>11.410.05.0802.8100.50000503</b>					
810 Maintenance & Operations					7,500 *
<b>Account Total:</b>					<b>\$7,500</b>
<b>Grand Total for 11.410.05.0802.x.50000503</b>					<b>\$7,500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Houston</b>					
<b>11.410.05.1002.7200.00000000</b>					
720					Wages
					10,856 *
					<b>Account Total: \$10,856</b>
<b>11.410.05.1002.8000.00000000</b>					
800					Fringe Benefits
					830 *
					<b>Account Total: \$830</b>
<b>11.410.05.1002.8100.00000000</b>					
810					Maintenance & Operations
					29,939 *
					<b>Account Total: \$29,939</b>
<b>11.410.05.1002.8200.00000000</b>					
820					Travel
					38,525 *
					<b>Account Total: \$38,525</b>
<b>Grand Total for 11.410.05.1002.x.00000000</b>					<b>\$80,150</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Insurance Premiums</b>					
<b>11.410.05.1427.8100.00000000</b>					
810 Maintenance & Operations					150,000 *
					<b>Account Total: \$150,000</b>
					<b>Grand Total for 11.410.05.1427.x.00000000 \$150,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Environmental Health and Safety</b>					
<b>11.410.05.2602.7010.00000000</b>					
001 Facilities Mgt.Dir Environmental Safety & Health.E.T.1 Moustakas, Matthew James Aristides (10127)		09-01 08-31	12	0.50	48,456 120 lp
Split Acct: 10.100.05.2602.7010.00000000		09-01 08-31	12	0.50	(48,456) (120) lp 97,152 *
					<b>Account Total: \$48,576</b>
<b>11.410.05.2602.8000.00000000</b>					
800 Fringe Benefits					6,631 *
					<b>Account Total: \$6,631</b>
<b>11.410.05.2602.8100.00000000</b>					
810 Maintenance & Operations					72,923 *
					<b>Account Total: \$72,923</b>
<b>11.410.05.2602.8200.00000000</b>					
820 Travel					4,000 *
					<b>Account Total: \$4,000</b>
<b>Grand Total for</b>		<b>11.410.05.2602.x.00000000</b>			<b>\$132,130</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Information Technology Services</b>					
<b>ITS-Computer Svcs-Houston</b>					
<b>11.410.05.3151.7200.00000000</b>					
720					9,500 *
					<b>Account Total: \$9,500</b>
<b>11.410.05.3151.8000.00000000</b>					
800					727 *
					<b>Account Total: \$727</b>
<b>11.410.05.3151.8100.00000000</b>					
810					4,542 *
					<b>Account Total: \$4,542</b>
<b>Grand Total for 11.410.05.3151.x.00000000</b>					<b>\$14,769</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Instructional Support Services</b>					
<b>Instructional Support Services</b>					
<b>11.410.05.3202.7200.00000000</b>					
720					5,421 *
					<b>Account Total: \$5,421</b>
<b>11.410.05.3202.8000.00000000</b>					
800					415 *
					<b>Account Total: \$415</b>
<b>11.410.05.3202.8100.00000000</b>					
810					291,938 *
					<b>Account Total: \$291,938</b>
<b>11.410.05.3202.8200.00000000</b>					
820					28,680 *
					<b>Account Total: \$28,680</b>
<b>Grand Total for 11.410.05.3202.x.00000000</b>					<b>\$326,454</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Instructional Support Services</b>					
<b>Inst. Sup. Svcs. - Computer Svcs-Parkland</b>					
<b>11.410.05.3203.7200.00000000</b>					
720					Wages
					13,800 *
					<b>Account Total: \$13,800</b>
<b>11.410.05.3203.8000.00000000</b>					
800					Fringe Benefits
					1,056 *
					<b>Account Total: \$1,056</b>
<b>11.410.05.3203.8100.00000000</b>					
810					Maintenance & Operations
					6,428 *
					<b>Account Total: \$6,428</b>
					<b>Grand Total for 11.410.05.3203.x.00000000 \$21,284</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Instructional Support Services</b>					
<b>Technology Resource Center</b>					
<b>11.410.05.3204.7200.00000000</b>					
720					5,720 *
					<b>Account Total: \$5,720</b>
<b>11.410.05.3204.8000.00000000</b>					
800					438 *
					<b>Account Total: \$438</b>
<b>11.410.05.3204.8100.00000000</b>					
810					20,000 *
					<b>Account Total: \$20,000</b>
<b>11.410.05.3204.8200.00000000</b>					
820					1,000 *
					<b>Account Total: \$1,000</b>
<b>Grand Total for 11.410.05.3204.x.00000000</b>					<b>\$27,158</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Telecommunications</b>					
<b>Telecommunications Expense</b>					
<b>11.410.05.3106.8100.00000000</b>					
810 Maintenance & Operations					551,696 *
		<b>Account Total:</b>			<b>\$551,696</b>
		<b>Grand Total for</b>			
		<b>11.410.05.3106.x.00000000</b>			<b>\$551,696</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Research and Sponsored Programs</b>					
<b>11.410.10.4802.7200.00000000</b>					
720					Wages
					13,306 *
					<b>Account Total: \$13,306</b>
<b>11.410.10.4802.8000.00000000</b>					
800					Fringe Benefits
					1,018 *
					<b>Account Total: \$1,018</b>
<b>11.410.10.4802.8100.00000000</b>					
810					Maintenance & Operations
					15,021 *
					<b>Account Total: \$15,021</b>
<b>11.410.10.4802.8200.00000000</b>					
820					Travel
					9,575 *
					<b>Account Total: \$9,575</b>
					<b>Grand Total for 11.410.10.4802.x.00000000 \$38,920</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT	MO		SALARY
	CS	FROM	CT	FTE
<b>Vice Provost/Dean Graduate School</b>				
<b>Res and Sponsored Programs-Small Grants Program</b>				
<b>11.410.10.4803.8100.00000000</b>				
810 Maintenance & Operations				64,703 *
			<b>Account Total:</b>	<b>\$64,703</b>
<b>11.410.10.4803.8200.00000000</b>				
820 Travel				20,000 *
			<b>Account Total:</b>	<b>\$20,000</b>
<b>Grand Total for</b>			<b>11.410.10.4803.x.00000000</b>	<b>\$84,703</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Res and Sponsored Programs-Research Instrumentation</b>					
<b>11.410.10.4804.8100.00000000</b>					
810 Maintenance & Operations					10,000 *
					<b>Account Total: \$10,000</b>
					<b>Grand Total for 11.410.10.4804.x.00000000 \$10,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Res and Sponsored Programs-Equipment Repair</b>					
<b>11.410.10.4805.8100.00000000</b>					
810					6,907 *
					<b>Account Total: \$6,907</b>
<b>11.410.10.4805.8200.00000000</b>					
820					650 *
					<b>Account Total: \$650</b>
					<b>Grand Total for 11.410.10.4805.x.00000000 \$7,557</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT	MO	FTE	SALARY
	CS	FROM	CT	
<b>Vice Provost/Dean Graduate School</b>				
<b>Res and Sponsored Programs-Research Projects</b>				
<b>11.410.10.4806.8100.00000000</b>				
810 Maintenance & Operations				401,552 *
	<b>Account Total:</b>			<b>\$401,552</b>
	<b>Grand Total for 11.410.10.4806.x.00000000</b>			<b>\$401,552</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Research Houston</b>					
<b>11.410.10.4850.8100.00000000</b>					
810 Maintenance & Operations					3,271 *
					<b>Account Total: \$3,271</b>
<b>11.410.10.4850.8200.00000000</b>					
820 Travel					2,000 *
					<b>Account Total: \$2,000</b>
					<b>Grand Total for 11.410.10.4850.x.00000000 \$5,271</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Insurance Premiums</b>					
<b>11.410.10.1427.8100.00000000</b>					
810 Maintenance & Operations					3,000 *
				<b>Account Total:</b>	<b>\$3,000</b>
				<b>Grand Total for</b>	
				<b>11.410.10.1427.x.00000000</b>	<b>\$3,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller's Office</b>					
<b>11.410.10.1502.8100.00015200</b>					
810 Maintenance & Operations					1,500 *
				<b>Account Total:</b>	<b>\$1,500</b>
<b>11.410.10.1502.8200.00015200</b>					
820 Travel					1,000 *
				<b>Account Total:</b>	<b>\$1,000</b>
				<b>Grand Total for</b>	<b>\$2,500</b>
				<b>11.410.10.1502.x.00015200</b>	

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Associate Provost</b>					
<b>Faculty Development Fund</b>					
<b>11.410.20.4510.8100.00000000</b>					
810 Maintenance & Operations					50,000 *
		<b>Account Total:</b>			<b>\$50,000</b>
		<b>Grand Total for</b>			
		<b>11.410.20.4510.x.00000000</b>			<b>\$50,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Annual Student Symposium</b>					
<b>11.410.20.4603.8100.00000000</b>					
810 Maintenance & Operations					4,315 *
		<b>Account Total:</b>			<b>\$4,315</b>
		<b>Grand Total for</b>	<b>11.410.20.4603.x.00000000</b>		<b>\$4,315</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Academic Outreach</b>					
<b>11.410.20.4411.7010.00000000</b>					
001 Provost/VP Acad Affairs.Dir Acad Outreach.E.OT.1 Lerner, Dr. Barbara A (10)	T	09-01 08-31	12	1.00	92,083 1,031 brp 1,920 lp 95,034 *
002 Provost/VP Acad Affairs.Interim Coord Acad Outreach.E.T.1 Folsom, Jacqueline Jean (8141)		09-01 08-31	12	0.63	20,412 302 lp
Split Acct: 11.410.05.4506.7010.00000000		09-01 08-31	12	0.37	(11,988) (178) lp 32,880 *
					<b>Account Total: \$115,748</b>
<b>11.410.20.4411.7200.00000000</b>					
720 Wages					11,256 *
					<b>Account Total: \$11,256</b>
<b>11.410.20.4411.8000.00000000</b>					
800 Fringe Benefits					31,266 *
					<b>Account Total: \$31,266</b>
<b>11.410.20.4411.8100.00000000</b>					
810 Maintenance & Operations					1,753 *
					<b>Account Total: \$1,753</b>
<b>11.410.20.4411.8200.00000000</b>					
820 Travel					6,400 *
					<b>Account Total: \$6,400</b>
<b>Grand Total for</b>		<b>11.410.20.4411.x.00000000</b>			<b>\$166,423</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc VP Undergraduate Studies</b>					
<b>Assoc VP Undergraduate Studies</b>					
<b>11.410.20.3251.7010.00000000</b>					
001 Assoc VP Undergraduate Studies.Assoc VP Undergraduate Studies.E.OT.1		09-01 08-31	12	0.50	60,592
Bean, Judith Mattson (471)					516 brp
					1,200 lp
Split Acct: 10.100.20.3251.7010.00000000	T	09-01 08-31	12	0.50	(60,592)
					(516) brp
					(1,200) lp
					124,615 *
002 Assoc VP Undergraduate Studies.Dir Acad Success.E.T.1		09-01 08-31	12	0.50	27,289
Lynton, Edward Joseph (8421)					720 lp
Split Acct: 10.100.20.3251.7010.00000000		09-01 08-31	12	0.50	(27,290)
					(720) lp
					56,019 *
003 Assoc VP Undergraduate Studies.Sr Undergraduate Studies Analyst.E.T.1		09-01 08-31	12	0.50	18,434
Vacant					(18,435)
Split Acct: 10.100.20.3251.7010.00000000		09-01 08-31	12	0.50	36,869 *
					<b>Account Total: \$108,751</b>
<b>11.410.20.3251.7015.00000000</b>					
001 Assoc VP Undergraduate Studies.Sr Admin Asst.N.T.1		09-01 08-31	12	0.50	13,850
Land, Rachele Lynn (11982)					120 lp
Split Acct: 10.100.20.3251.7015.00000000		09-01 08-31	12	0.50	(13,850)
					(120) lp
					27,940 *
					<b>Account Total: \$13,970</b>
<b>11.410.20.3251.7200.00000000</b>					
720 Wages					4,400 *
					<b>Account Total: \$4,400</b>
<b>11.410.20.3251.8000.00000000</b>					
800 Fringe Benefits					16,536 *
					<b>Account Total: \$16,536</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc VP Undergraduate Studies</b>					
<b>Assoc VP Undergraduate Studies</b>					
<b>11.410.20.3251.8100.00000000</b>					
810 Maintenance & Operations					6,674 *
				<b>Account Total:</b>	<b>\$6,674</b>
<b>11.410.20.3251.8200.00000000</b>					
820 Travel					6,100 *
				<b>Account Total:</b>	<b>\$6,100</b>
<b>Grand Total for</b>		<b>11.410.20.3251.x.00000000</b>			<b>\$156,431</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Dance Repertory Theater</b>					
<b>11.410.20.5905.8100.00000000</b>					
810 Maintenance & Operations					5,700 *
					<b>Account Total: \$5,700</b>
					<b>Grand Total for 11.410.20.5905.x.00000000 \$5,700</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Dance in Residency</b>					
<b>11.410.20.5906.8100.00000000</b>					
810 Maintenance & Operations					3,000 *
		<b>Account Total:</b>			<b>\$3,000</b>
		<b>Grand Total for</b>			
		<b>11.410.20.5906.x.00000000</b>			<b>\$3,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Dance-International Folk</b>					
<b>11.410.20.5907.8100.00000000</b>					
810 Maintenance & Operations					3,000 *
		<b>Account Total:</b>			<b>\$3,000</b>
		<b>Grand Total for</b>			
		<b>11.410.20.5907.x.00000000</b>			<b>\$3,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT	MO		SALARY
	CS	FROM	CT	FTE
<b>Arts and Sciences</b>				
<b>SOA - Music-Concert Choir</b>				
<b>11.410.20.6003.8100.00000000</b>				
810 Maintenance & Operations				5,234 *
		<b>Account Total:</b>		<b>\$5,234</b>
		<b>Grand Total for</b>	<b>11.410.20.6003.x.00000000</b>	<b>\$5,234</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music-Jazz Lab Ensemble</b>					
<b>11.410.20.6004.8100.00000000</b>					
810 Maintenance & Operations					1,450 *
					<b>Account Total: \$1,450</b>
					<b>Grand Total for 11.410.20.6004.x.00000000 \$1,450</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music-Opera</b>					
<b>11.410.20.6005.8100.00000000</b>					
810 Maintenance & Operations					4,500 *
		<b>Account Total:</b>			<b>\$4,500</b>
<b>11.410.20.6005.8200.00000000</b>					
820 Travel					500 *
		<b>Account Total:</b>			<b>\$500</b>
<b>Grand Total for</b>		<b>11.410.20.6005.x.00000000</b>			<b>\$5,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music-Theatre Ensemble</b>					
<b>11.410.20.6006.8100.00000000</b>					
810 Maintenance & Operations					3,756 *
		<b>Account Total:</b>			<b>\$3,756</b>
		<b>Grand Total for</b>			
		<b>11.410.20.6006.x.00000000</b>			<b>\$3,756</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Artist Lecture Series</b>					
<b>11.410.20.5806.8100.00000000</b>					
810 Maintenance & Operations					10,700 *
		<b>Account Total:</b>			<b>\$10,700</b>
		<b>Grand Total for</b>			
		<b>11.410.20.5806.x.00000000</b>			<b>\$10,700</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Insurance Premiums</b>					
<b>11.410.20.1427.8100.00000000</b>					
810 Maintenance & Operations					2,500 *
		<b>Account Total:</b>			<b>\$2,500</b>
		<b>Grand Total for</b>			
		<b>11.410.20.1427.x.00000000</b>			<b>\$2,500</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Information Technology Services</b>					
<b>Information Technology Services</b>					
<b>11.410.20.3150.7010.00000000</b>					
001 Info Tech Svcs.Integration Analyst I.E.T.6 Walker, Tommy L (1379)		09-01 08-31	12	0.15	9,135 180 lp
Split Acct: 11.410.25.3150.7010.00000000		09-01 08-31	12	0.15	(9,135) (180) lp
Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.20	(12,181) (240) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(30,452) (600) lp 62,103 *
					<b>Account Total: \$9,315</b>
<b>11.410.20.3150.8000.00000000</b>					
800 Fringe Benefits					1,272 *
					<b>Account Total: \$1,272</b>
<b>11.410.20.3150.8100.00000000</b>					
810 Maintenance & Operations					90,859 *
					<b>Account Total: \$90,859</b>
<b>Grand Total for</b>		<b>11.410.20.3150.x.00000000</b>			<b>\$101,446</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Commencement Expenses</b>					
<b>11.410.25.0012.8100.00000000</b>					
810 Maintenance & Operations					25,300 *
		<b>Account Total:</b>			<b>\$25,300</b>
		<b>Grand Total for</b>			
		<b>11.410.25.0012.x.00000000</b>			<b>\$25,300</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Leadership Institute</b>					
<b>Leadership Institute</b>					
<b>11.410.25.0013.7010.00000000</b>					
001 Leadership Institute.Assoc Dir Leadership Institute.E.T.1 Elias, Judy (57)		09-01 08-31	12	1.00	52,015 2,640 lp 54,655 *
002 Leadership Institute.Exec Dir Leadership Institute.E.OT.1 Saunders, Mary Louise (6856)		09-01 08-31	12	1.00	107,161 480 lp 107,641 *
					<b>Account Total: \$162,296</b>
<b>11.410.25.0013.7200.00000000</b>					
720 Wages					5,107 *
					<b>Account Total: \$5,107</b>
<b>11.410.25.0013.8000.00000000</b>					
800 Fringe Benefits					33,052 *
					<b>Account Total: \$33,052</b>
<b>11.410.25.0013.8100.00000000</b>					
810 Maintenance & Operations					37,186 *
					<b>Account Total: \$37,186</b>
<b>11.410.25.0013.8200.00000000</b>					
820 Travel					11,587 *
					<b>Account Total: \$11,587</b>
<b>Grand Total for</b>		<b>11.410.25.0013.x.00000000</b>			<b>\$249,228</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Houston Center Commencement</b>					
<b>11.410.25.4303.8100.00000000</b>					
810 Maintenance & Operations					30,000 *
<b>Account Total:</b>					<b>\$30,000</b>
<b>Grand Total for 11.410.25.4303.x.00000000</b>					<b>\$30,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Success Center</b>					
<b>Student Success Center</b>					
<b>11.410.25.4421.8100.00000000</b>					
810 Maintenance & Operations					150,000 *
		<b>Account Total:</b>			<b>\$150,000</b>
		<b>Grand Total for</b>	<b>11.410.25.4421.x.00000000</b>		<b>\$150,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>VP-Fin and Adm-City Bus Expense</b>					
<b>11.410.25.1415.8100.00000000</b>					
810 Maintenance & Operations					10,000 *
		<b>Account Total:</b>			<b>\$10,000</b>
		<b>Grand Total for</b>	<b>11.410.25.1415.x.00000000</b>		<b>\$10,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Insurance Premiums</b>					
<b>11.410.25.1427.8100.00000000</b>					
810 Maintenance & Operations					9,500 *
				<b>Account Total:</b>	<b>\$9,500</b>
				<b>Grand Total for</b>	<b>\$9,500</b>
				<b>11.410.25.1427.x.00000000</b>	



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller-Tuition Rebate</b>					
<b>11.410.25.1515.8100.00000000</b>					
810 Maintenance & Operations					10,000 *
		<b>Account Total:</b>			<b>\$10,000</b>
		<b>Grand Total for</b>	<b>11.410.25.1515.x.00000000</b>		<b>\$10,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Information Technology Services</b>					
<b>Information Technology Services</b>					
<b>11.410.25.3150.7010.00000000</b>					
001 Info Tech Svcs.Integration Analyst I.E.T.6 Walker, Tommy L (1379)		09-01 08-31	12	0.15	9,135 180 lp
Split Acct: 11.410.20.3150.7010.00000000		09-01 08-31	12	0.15	(9,135) (180) lp
Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.20	(12,181) (240) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(30,452) (600) lp 62,103 *
					<b>Account Total: \$9,315</b>
<b>11.410.25.3150.8000.00000000</b>					
800 Fringe Benefits					1,272 *
					<b>Account Total: \$1,272</b>
<b>11.410.25.3150.8100.00000000</b>					
810 Maintenance & Operations					265,555 *
					<b>Account Total: \$265,555</b>
<b>Grand Total for</b>		<b>11.410.25.3150.x.00000000</b>			<b>\$276,142</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>VP- Student Life</b>					
<b>11.410.25.3302.7010.00000000</b>					
001 Student Life.Dean of Students.E.OT.1 Speed, Heather Faye (168)		09-01 08-31	12	0.50	45,450 840 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.50	(45,450) (840) lp 92,580 *
002 Student Life.Vice President Student Life.E.OT.1 Nicholas, Richard A (156)		09-01 08-31	12	0.50	87,500 1,320 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.50	(87,500) (1,320) lp 177,640 *
<b>Account Total:</b>					<b>\$135,110</b>
<b>11.410.25.3302.7015.00000000</b>					
001 Student Life.Exec Asst to the VP.N.T.1 Quinones, Lisa D (3215)		09-01 08-31	12	0.50	22,499 360 lp
Split Acct: 10.100.25.3302.7015.00000000		09-01 08-31	12	0.50	(22,500) (360) lp 45,719 *
002 Student Life.Sr Admin Asst.N.T.1 Meriwether, Barbara A (135)		09-01 08-31	12	0.50	14,328 510 brp 1,200 lp
Split Acct: 10.100.25.3302.7015.00000000		09-01 08-31	12	0.50	(14,328) (510) brp (1,200) lp 32,076 *
<b>Account Total:</b>					<b>\$38,897</b>
<b>11.410.25.3302.7200.00000000</b>					
720 Wages					5,047 *
<b>Account Total:</b>					<b>\$5,047</b>
<b>11.410.25.3302.8000.00000000</b>					
800 Fringe Benefits					21,941 *
<b>Account Total:</b>					<b>\$21,941</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>VP- Student Life</b>					
<b>11.410.25.3302.8100.00000000</b>					
810 Maintenance & Operations					10,893 *
				<b>Account Total:</b>	<b>\$10,893</b>
<b>11.410.25.3302.8200.00000000</b>					
820 Travel					4,500 *
				<b>Account Total:</b>	<b>\$4,500</b>
<b>Grand Total for</b>		<b>11.410.25.3302.x.00000000</b>			<b>\$216,388</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>VP Student Life -- Comm. For Campus Climate and Community</b>					
<b>11.410.25.4504.8100.00000000</b>					
810 Maintenance & Operations					1,500 *
				<b>Account Total:</b>	<b>\$1,500</b>
<b>11.410.25.4504.8200.00000000</b>					
820 Travel					2,000 *
				<b>Account Total:</b>	<b>\$2,000</b>
				<b>Grand Total for</b>	<b>\$3,500</b>
				<b>11.410.25.4504.x.00000000</b>	

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>				
<b>Commencement</b>				
<b>11.410.25.6810.7200.00000000</b>				
720 Wages				3,250 *
				<b>Account Total: \$3,250</b>
<b>11.410.25.6810.8000.00000000</b>				
800 Fringe Benefits				249 *
				<b>Account Total: \$249</b>
<b>11.410.25.6810.8100.00000000</b>				
810 Maintenance & Operations				44,750 *
				<b>Account Total: \$44,750</b>
				<b>Grand Total for 11.410.25.6810.x.00000000 \$48,249</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Enrollment Services</b>					
<b>11.410.25.6840.7010.00000000</b>					
001 Enrollment Svcs.Assoc VP Enrollment Svcs.E.OT.1					
Ray, Gary Thomas (10954)		09-01 08-31	12	0.50	70,002
Split Acct: 10.100.25.6840.7010.00000000		09-01 08-31	12	0.50	(70,002)
					140,004 *
					<b>Account Total: \$70,002</b>
<b>11.410.25.6840.7015.00000000</b>					
001 Enrollment Svcs.Enrollment Svcs Specialist.N.T.1					
Henderson, Sarah Kate (490)		09-01 08-31	12	0.50	17,140
Split Acct: 10.100.25.6840.7015.00000000		09-01 08-31	12	0.50	600 lp (17,140)
					(600) lp 35,480 *
					<b>Account Total: \$34,793</b>
002 Enrollment Svcs.Sr Admin Asst.N.T.1					
Stamm, Kathlyn J. (144)		09-01 08-31	12	0.50	16,093
Split Acct: 10.100.25.6840.7015.00000000		09-01 08-31	12	0.50	960 lp (16,094)
					(960) lp 34,107 *
					<b>Account Total: \$34,793</b>
<b>11.410.25.6840.8000.00000000</b>					
800 Fringe Benefits					13,274 *
					<b>Account Total: \$13,274</b>
<b>11.410.25.6840.8100.00000000</b>					
810 Maintenance & Operations					14,769 *
					<b>Account Total: \$14,769</b>
<b>11.410.25.6840.8200.00000000</b>					
820 Travel					2,500 *
					<b>Account Total: \$2,500</b>
<b>Grand Total for</b>		<b>11.410.25.6840.x.00000000</b>			<b>\$135,338</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>				
<b>Registrar</b>				
<b>11.410.25.6870.7200.00000000</b>				
720 Wages				12,233 *
				<b>Account Total: \$12,233</b>
<b>11.410.25.6870.8000.00000000</b>				
800 Fringe Benefits				936 *
				<b>Account Total: \$936</b>
<b>11.410.25.6870.8100.00000000</b>				
810 Maintenance & Operations				28,358 *
				<b>Account Total: \$28,358</b>
<b>11.410.25.6870.8200.00000000</b>				
820 Travel				3,375 *
				<b>Account Total: \$3,375</b>
<b>Grand Total for</b>	<b>11.410.25.6870.x.00000000</b>			<b>\$44,902</b>



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Admissions</b>					
<b>11.410.25.6850.7010.00000000</b>					
001 Admissions.Admissions Couns I.E.T.1 Stephens, Stephanie E (11352)		09-01 08-31	12	0.50	15,409 360 lp
Split Acct: 10.100.25.6850.7010.00000000		09-01 08-31	12	0.50	(15,410) (360) lp 31,539 *
002 Admissions.Admissions Couns II.E.T.1 Rice, Chalen P (10423)		09-01 08-31	12	0.50	16,890 480 lp
Split Acct: 10.100.25.6850.7010.00000000		09-01 08-31	12	0.50	(16,890) (480) lp 34,740 *
003 Admissions.Asst Dir of Admissions.E.T.3 Wheeler, Samuel R (6761)		09-01 08-31	12	0.50	20,614 483 brp 360 lp
Split Acct: 11.444.25.0000.7010.00000000		09-01 08-31	12	0.50	(20,615) (483) brp (360) lp 42,914 *
<b>Account Total:</b>					<b>\$54,596</b>
<b>11.410.25.6850.7200.00000000</b>					
720 Wages					5,000 *
<b>Account Total:</b>					<b>\$5,000</b>
<b>11.410.25.6850.8000.00000000</b>					
800 Fringe Benefits					13,115 *
<b>Account Total:</b>					<b>\$13,115</b>
<b>11.410.25.6850.8100.00000000</b>					
810 Maintenance & Operations					152,870 *
<b>Account Total:</b>					<b>\$152,870</b>
<b>11.410.25.6850.8200.00000000</b>					
820 Travel					54,175 *
<b>Account Total:</b>					<b>\$54,175</b>
<b>Grand Total for 11.410.25.6850.x.00000000</b>					<b>\$279,756</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Student Records Processing</b>					
<b>11.410.25.3205.7200.00000000</b>					
720					16,000 *
					<b>Account Total: \$16,000</b>
<b>11.410.25.3205.8000.00000000</b>					
800					1,224 *
					<b>Account Total: \$1,224</b>
<b>11.410.25.3205.8100.00000000</b>					
810					18,128 *
					<b>Account Total: \$18,128</b>
					<b>Grand Total for 11.410.25.3205.x.00000000 \$35,352</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Enrollment Services</b>						
<b>Financial Aid</b>						
<b>11.410.25.5102.7010.00000000</b>						
001		Fin Aid.Assoc Dir Fin Aid.E.T.1 Gann, Janine (747)	09-01	08-31	12 0.50	35,873 516 brp 1,440 lp
		Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12 0.50	(35,873) (516) brp (1,440) lp 75,657 *
002		Fin Aid.Dir Fin Aid.E.OT.1 Jackson, Governor E (220)	09-01	08-31	12 0.50	44,958 516 brp 2,280 lp
		Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12 0.50	(44,959) (516) brp (2,280) lp 95,508 *
003		Fin Aid.Fin Aid Administrator.E.T.1 Adams, Kimberly K (3140)	09-01	08-31	12 0.50	17,260 600 lp
		Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12 0.50	(17,261) (600) lp 35,721 *
004		Fin Aid.Fin Aid Administrator.E.T.2 Blair, Gloria Vecchio (7758)	09-01	08-31	12 0.50	16,110 240 lp
		Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12 0.50	(16,110) (240) lp 32,700 *
<b>Account Total:</b>					<b>\$119,792</b>	
<b>11.410.25.5102.7015.00000000</b>						
001		Fin Aid.Fin Aid Advisor.N.T.1 Brumbaugh, Julie Rae (10310)	09-01	08-31	12 0.50	16,360 120 lp
		Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12 0.50	(16,360) (120) lp 32,960 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>						
<b>Financial Aid</b>						
<b>11.410.25.5102.7015.00000000</b>						
002	Fin Aid.Fin Aid Couns I.N.T.2 Gilliam, Brandy Sue (6270)		09-01 08-31	12	0.50	13,040
						360 lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(13,041)
						(360) lp
						26,801 *
003	Fin Aid.Fin Aid Couns I.N.T.3 Moseley, Katherine N (7573)		09-01 08-31	12	0.50	13,040
						120 lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(13,041)
						(120) lp
						26,321 *
004	Fin Aid.Fin Aid Couns II.N.T.2 Farrier, Keri J. (743)		09-01 08-31	12	0.50	17,124
						506 brp
						1,200 lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(17,124)
						(506) brp
						(1,200) lp
						37,660 *
005	Fin Aid.Fin Aid Couns II.N.T.1 Johnston, Linda Grace (1477)		09-01 08-31	12	0.50	17,059
						600 lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(17,060)
						(600) lp
						35,319 *
006	Fin Aid.Fin Aid Couns II.N.T.4 Smith, Suzie Suzzanna (11929)		09-01 08-31	12	0.50	14,709
	Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(14,709)
						29,418 *
007	Fin Aid.Fin Aid Couns II.N.T.3 Wheeler, Greta Ann (701)		09-01 08-31	12	0.50	15,822
						474 brp
						1,200 lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01 08-31	12	0.50	(15,822)
						(474) brp
						(1,200) lp
						34,991 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Enrollment Services</b>						
<b>Financial Aid</b>						
<b>11.410.25.5102.7015.00000000</b>						
008		Fin Aid.Sr Fin Aid Asst.N.T.2 Burns, Amy Lynn (10970)	09-01	08-31	12 0.50	11,576
		Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12 0.50	(11,576)
						23,152 *
009		Fin Aid.Sr Fin Aid Asst.N.T.4 Moore, Jenna (9422)	09-01	08-31	12 0.50	11,826
		Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12 0.50	(11,826)
						120 lp
						(120) lp
						23,892 *
010		Fin Aid.Sr Fin Aid Asst.N.T.1 Williams, Agnes Ferrand (10966)	09-01	08-31	12 0.50	11,576
		Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12 0.50	(11,576)
						120 lp
						(120) lp
						23,392 *
011		Fin Aid.Sr Secretary.N.T.1 Dominguez, Dominga Villarreal (121)	09-01	08-31	12 0.50	13,183
		Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12 0.50	(13,184)
						1,080 lp
						(1,080) lp
						28,527 *
						<b>Account Total: \$161,215</b>
<b>11.410.25.5102.7200.00000000</b>						
720		Wages				30,265 *
						<b>Account Total: \$30,265</b>
<b>11.410.25.5102.8000.00000000</b>						
800		Fringe Benefits				40,677 *
						<b>Account Total: \$40,677</b>
<b>11.410.25.5102.8100.00000000</b>						
810		Maintenance & Operations				127,469 *
						<b>Account Total: \$127,469</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Financial Aid</b>					
<b>11.410.25.5102.8200.00000000</b>					
820    Travel					7,000 *
		<b>Account Total:</b>			<b>\$7,000</b>
		<b>Grand Total for</b>			
		<b>11.410.25.5102.x.00000000</b>			<b>\$486,418</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Board of Regents</b>					
<b>Board of Regents - Expenses</b>					
<b>11.410.30.2704.8100.00000000</b>					
810 Maintenance & Operations					26,604 *
				<b>Account Total:</b>	<b>\$26,604</b>
				<b>Grand Total for</b>	<b>11.410.30.2704.x.00000000</b>
					<b>\$26,604</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Chancellor</b>					
<b>11.410.30.0002.7010.00000000</b>					
001 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.2 Hudy, Trayce L (30)		09-01 08-31	12	0.50	33,616 516 brp 1,680 lp
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.50	(33,617) (516) brp (1,680) lp 71,624 *
002 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3 Liedtke, Amy Lee (38)		09-01 08-31	12	0.50	33,616 516 brp 1,320 lp
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.50	(33,617) (516) brp (1,320) lp 70,904 *
003 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.1 Potynski, Malinda J (5536)		09-01 08-31	12	0.50	33,611 720 lp
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.50	(33,612) (720) lp 68,663 *
<b>Account Total:</b>					<b>\$105,594</b>
<b>11.410.30.0002.8000.00000000</b>					
800 Fringe Benefits					14,414 *
<b>Account Total:</b>					<b>\$14,414</b>
<b>11.410.30.0002.8100.00000000</b>					
810 Maintenance & Operations					18,474 *
<b>Account Total:</b>					<b>\$18,474</b>
<b>11.410.30.0002.8200.00000000</b>					
820 Travel					15,000 *
<b>Account Total:</b>					<b>\$15,000</b>
<b>Grand Total for 11.410.30.0002.x.00000000</b>					<b>\$153,482</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Chancellor-Special Functions</b>					
<b>11.410.30.0005.8100.00000000</b>					
810 Maintenance & Operations					5,000 *
				<b>Account Total:</b>	<b>\$5,000</b>
				<b>Grand Total for</b>	<b>\$5,000</b>
				<b>11.410.30.0005.x.00000000</b>	

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>General Counsel</b>					
<b>General Counsel</b>					
<b>11.410.30.0070.7010.00000000</b>					
001    General Counsel.General Counsel.E.OT.1 Lawhon, John (88)		09-01    08-31	12	0.50	90,841 517 brp 2,160 lp
Split Acct: 10.100.30.0070.7010.00000000		09-01    08-31	12	0.50	(90,842) (517) brp (2,160) lp 187,037 *
		<b>Account Total:</b>			<b>\$93,518</b>
<b>11.410.30.0070.7015.00000000</b>					
001    General Counsel.Exec Asst to the Gen Counsel & Paralegal.N.T.1 Romo, San Juanita (64)		09-01    08-31	12	0.50	22,939 1,560 lp
Split Acct: 10.100.30.0070.7015.00000000		09-01    08-31	12	0.50	(22,940) (1,560) lp 48,999 *
		<b>Account Total:</b>			<b>\$24,499</b>
<b>11.410.30.0070.7200.00000000</b>					
720    Wages					500 *
		<b>Account Total:</b>			<b>\$500</b>
<b>11.410.30.0070.8000.00000000</b>					
800    Fringe Benefits					15,998 *
		<b>Account Total:</b>			<b>\$15,998</b>
<b>11.410.30.0070.8100.00000000</b>					
810    Maintenance & Operations					3,632 *
		<b>Account Total:</b>			<b>\$3,632</b>
<b>11.410.30.0070.8200.00000000</b>					
820    Travel					1,919 *
		<b>Account Total:</b>			<b>\$1,919</b>
<b>Grand Total for 11.410.30.0070.x.00000000</b>					<b>\$140,066</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Internal Audit</b>					
<b>Internal Audit</b>					
<b>11.410.30.2750.7010.00000000</b>					
001 Internal Audit.Asst Dir Internal Audits.E.T.1 Mak, Roy K (9080)		09-01 08-31	12	0.50	32,525 360 lp
Split Acct: 10.100.30.2750.7010.00000000		09-01 08-31	12	0.50	(32,525) (360) lp 65,770 *
002 Internal Audit.Dir of Internal Audits.E.OT.1 Groover, Andrew Scott (5283)		09-01 08-31	12	0.50	50,224 600 lp
Split Acct: 10.100.30.2750.7010.00000000		09-01 08-31	12	0.50	(50,224) (600) lp 101,648 *
<b>Account Total:</b>					<b>\$83,709</b>
<b>11.410.30.2750.7015.00000000</b>					
001 Internal Audit.Auditor I.N.T.1 Saucedo, Sully Marisol (1421)		09-01 08-31	12	0.50	15,409 480 lp
Split Acct: 10.100.30.2750.7015.00000000		09-01 08-31	12	0.50	(15,410) (480) lp 31,779 *
<b>Account Total:</b>					<b>\$15,889</b>
<b>11.410.30.2750.8000.00000000</b>					
800 Fringe Benefits					13,594 *
<b>Account Total:</b>					<b>\$13,594</b>
<b>11.410.30.2750.8100.00000000</b>					
810 Maintenance & Operations					4,137 *
<b>Account Total:</b>					<b>\$4,137</b>
<b>11.410.30.2750.8200.00000000</b>					
820 Travel					2,975 *
<b>Account Total:</b>					<b>\$2,975</b>
<b>Grand Total for 11.410.30.2750.x.00000000</b>					<b>\$120,304</b>

**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Marketing and Communications</b>					
<b>Marketing and Communications - Strategic Initiatives</b>					
<b>11.410.30.4003.7010.00000000</b>					
001 Mkt & Comm.Assoc VP Mkt & Comm.E.OT.1 Barnes, Carolyn N (92)		09-01 08-31	12	0.40	54,109 414 brp 1,536 lp
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.60	(81,165) (620) brp (2,304) lp 140,148 *
002 Mkt & Comm.Creative Dir.E.T.1 Sponsler, Susan K. (12)		09-01 08-31	12	0.40	27,785 413 brp 1,248 lp
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.60	(41,677) (619) brp (1,872) lp 73,613 *
003 Mkt & Comm.Dir Mkt & Advertising Traffic Mgr.E.T.1 Franklin, Yolanda Roxanne (6551)		09-01 08-31	12	0.10	7,159 48 lp
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.90	(64,435) (432) lp 72,074 *
004 Mkt & Comm.Mgr Web Marketing.E.T.1 Bynum, Thomas S (7070)		09-01 08-31	12	1.00	65,222 480 lp 65,702 *
005 Mkt & Comm.Sr Designer.E.T.1 Thompson, Renee Lynn (7805)		09-01 08-31	12	0.40	17,536 192 lp
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.60	(26,305) (288) lp 44,321 *
<b>Account Total:</b>					<b>\$176,141</b>
<b>11.410.30.4003.8000.00000000</b>					
800 Fringe Benefits					34,943 *
<b>Account Total:</b>					<b>\$34,943</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Marketing and Communications</b>				
<b>Marketing and Communications - Strategic Initiatives</b>				
<b>11.410.30.4003.8100.00000000</b>				
810 Maintenance & Operations				445,316 *
			<b>Account Total:</b>	<b>\$445,316</b>
<b>11.410.30.4003.8200.00000000</b>				
820 Travel				6,000 *
			<b>Account Total:</b>	<b>\$6,000</b>
<b>Grand Total for</b>	<b>11.410.30.4003.x.00000000</b>			<b>\$662,400</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Marketing and Communications</b>					
<b>Marketing and Communications</b>					
<b>11.410.30.4102.7200.00000000</b>					
720					10,000 *
					<b>Account Total: \$10,000</b>
<b>11.410.30.4102.8000.00000000</b>					
800					765 *
					<b>Account Total: \$765</b>
<b>Grand Total for 11.410.30.4102.x.00000000</b>					<b>\$10,765</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Marketing and Communications</b>					
<b>Marketing and Communications- Strategic Marketing</b>					
<b>11.410.30.4103.8100.00000000</b>					
810 Maintenance & Operations					500,000 *
					<b>Account Total: \$500,000</b>
					<b>Grand Total for 11.410.30.4103.x.00000000 \$500,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost and VP Acad Affairs</b>					
<b>11.410.30.4402.7010.00000000</b>					
001 Provost/VP Acad Affairs.Coord Univ Sched & Space Utilization.E.T.1 Klingner, Brenda K (804)		09-01 08-31	12	0.50	24,359 516 brp 1,080 lp
Split Acct: 10.100.30.4402.7010.00000000		09-01 08-31	12	0.50	(24,360) (516) brp (1,080) lp 51,910 *
002 Provost/VP Acad Affairs.Mgr Univ Schedules & Business Continuity.E.T.1 Armor, Gregory Allen (602)		09-01 08-31	12	0.50	33,444 600 lp
Split Acct: 10.100.30.4402.7010.00000000		09-01 08-31	12	0.50	(33,445) (600) lp 68,089 *
003 Provost/VP Acad Affairs.Provost and VP Acad Affairs.E.OT.1 Neely, Robert K (11617)	T	09-01 08-31	12	0.50	120,504
Split Acct: 10.100.30.4402.7010.00000000	T	09-01 08-31	12	0.50	(120,504) 241,008 *
<b>Account Total:</b>					<b>\$180,503</b>
<b>11.410.30.4402.7015.00000000</b>					
001 Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.1 Vacant		09-01 08-31	12	0.50	19,200
Split Acct: 10.100.30.4402.7015.00000000		09-01 08-31	12	0.50	(19,200) 38,400 *
002 Provost/VP Acad Affairs.Exec Asst to the Provost/VP.N.T.1 Roberts, Kathy J (109)		09-01 08-31	12	0.50	21,568 516 brp 1,200 lp
Split Acct: 10.100.30.4402.7015.00000000		09-01 08-31	12	0.50	(21,568) (516) brp (1,200) lp 46,567 *
<b>Account Total:</b>					<b>\$42,484</b>
<b>11.410.30.4402.7200.00000000</b>					
720 Wages					6,506 *
<b>Account Total:</b>					<b>\$6,506</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost and VP Acad Affairs</b>					
<b>11.410.30.4402.8000.00000000</b>					
800					Fringe Benefits
					26,775 *
					<b>Account Total: \$26,775</b>
<b>11.410.30.4402.8100.00000000</b>					
810					Maintenance & Operations
					14,679 *
					<b>Account Total: \$14,679</b>
<b>11.410.30.4402.8200.00000000</b>					
820					Travel
					12,000 *
					<b>Account Total: \$12,000</b>
					<b>Grand Total for 11.410.30.4402.x.00000000 \$282,946</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Associate Provost</b>					
<b>Associate Provost</b>					
<b>11.410.30.4502.7010.00000000</b>					
001 Assoc Provost Acad Aff.Assoc Provost.E.OT.1 Stankey, Michael J (10112)		09-01 08-31	12	0.50	70,002 120 lp
Split Acct: 10.100.30.4502.7010.00000000	T	09-01 08-31	12	0.50	(70,002) (120) lp 140,244 *
<b>Account Total:</b>					<b>\$70,122</b>
<b>11.410.30.4502.7015.00000000</b>					
001 Assoc Provost Acad Aff.Sr Admin Asst.N.T.1 Sierra, Nora Ann (160)		09-01 08-31	12	0.50	14,100 1,200 lp
Split Acct: 10.100.30.4502.7015.00000000		09-01 08-31	12	0.50	(14,100) (1,200) lp 30,600 *
<b>Account Total:</b>					<b>\$15,300</b>
<b>11.410.30.4502.7200.00000000</b>					
720 Wages					6,060 *
<b>Account Total:</b>					<b>\$6,060</b>
<b>11.410.30.4502.8000.00000000</b>					
800 Fringe Benefits					11,088 *
<b>Account Total:</b>					<b>\$11,088</b>
<b>11.410.30.4502.8100.00000000</b>					
810 Maintenance & Operations					4,853 *
<b>Account Total:</b>					<b>\$4,853</b>
<b>11.410.30.4502.8200.00000000</b>					
820 Travel					9,000 *
<b>Account Total:</b>					<b>\$9,000</b>
<b>Grand Total for 11.410.30.4502.x.00000000</b>					<b>\$116,423</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Associate Provost</b>						
<b>Institutional Research &amp; Data Management</b>						
<b>11.410.30.3250.7010.00000000</b>						
001		Inst Research & Data Mgt.Assoc VP Inst Research & Data Mgmt.E.OT.1				
		Vacant	09-01	08-31	12 0.50	53,808
		Split Acct: 10.100.30.3250.7010.00000000	09-01	08-31	12 0.50	(53,809)
						107,617 *
002		Inst Research & Data Mgt.Mgr Inst Research & Data Mgmt.E.T.1				
		Vacant	09-01	08-31	12 0.50	34,998
		Split Acct: 10.100.30.3250.7010.00000000	09-01	08-31	12 0.50	(34,998)
						69,996 *
003		Inst Research & Data Mgt.Sr Acad Infor Analyst.E.T.1 Chalon, Grace Marie (28)				
			09-01	08-31	12 0.50	41,299
						516 brp
						960 lp
		Split Acct: 10.100.30.3250.7010.00000000	09-01	08-31	12 0.50	(41,300)
						(516) brp
						(960) lp
						85,550 *
						<b>Account Total: \$131,581</b>
<b>11.410.30.3250.8000.00000000</b>						
800		Fringe Benefits				17,960 *
						<b>Account Total: \$17,960</b>
<b>11.410.30.3250.8100.00000000</b>						
810		Maintenance & Operations				47,060 *
						<b>Account Total: \$47,060</b>
<b>11.410.30.3250.8200.00000000</b>						
820		Travel				6,300 *
						<b>Account Total: \$6,300</b>
		<b>Grand Total for 11.410.30.3250.x.00000000</b>				<b>\$202,901</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Finance and Administration</b>					
<b>VP- Finance and Administration</b>					
<b>11.410.30.1402.7010.00000000</b>					
001 Finance and Admin.Assoc VP of Fin & Admin.E.OT.1 Tuggle, Robert L (20)		09-01 01-31	5	0.50	29,828 215 brp 850 lp
Split Acct: 10.100.30.1402.7010.00000000		09-01 01-31	5	0.50	(29,828) (215) brp (850) lp 61,787 *
002 Finance and Admin.Assoc VP of Fin & Admin.E.OT.1 Wilson, Pamela Mitchell (532)		02-01 08-31	7	0.50	38,322 301 brp 630 lp
Split Acct: 10.100.30.1402.7010.00000000		02-01 08-31	7	0.50	(38,322) (301) brp (630) lp 78,506 *
003 Finance and Admin.Dir Budget.E.T.1 Bayer, Robin (1764)		09-01 08-31	12	0.50	42,421 516 brp 1,800 lp
Split Acct: 10.100.30.1402.7010.00000000		09-01 08-31	12	0.50	(42,422) (516) brp (1,800) lp 89,474 *
004 Finance and Admin.Sr Fin Analyst.E.T.1 Mueller, Debra A (142)		09-01 08-31	12	0.50	20,901 516 brp 960 lp
Split Acct: 10.100.30.1402.7010.00000000		09-01 08-31	12	0.50	(20,901) (516) brp (960) lp 44,753 *
005 Finance and Admin.VP Finance & Administration.E.OT.1 Floyd, Dr. Brenda L. (1059)		09-01 08-31	12	0.25	54,153 420 lp
Split Acct: 10.100.30.1402.7010.00000000		09-01 08-31	12	0.75	(162,456) (1,260) lp 218,289 *
<b>Account Total:</b>					<b>\$191,832</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Finance and Administration</b>					
<b>VP- Finance and Administration</b>					
<b>11.410.30.1402.7015.00000000</b>					
001 Finance and Admin.Exec Asst to the VP.N.T.1 Bates-Verges, Mary Elizabeth (10952)		09-01 08-31	12	0.25	10,909 360 lp
Split Acct: 10.100.30.1402.7015.00000000		09-01 08-31	12	0.75	(32,727) (1,080) lp 45,076 *
					<b>Account Total: \$11,269</b>
<b>11.410.30.1402.8000.00000000</b>					
800 Fringe Benefits					31,504 *
					<b>Account Total: \$31,504</b>
<b>11.410.30.1402.8100.00000000</b>					
810 Maintenance & Operations					25,668 *
					<b>Account Total: \$25,668</b>
<b>11.410.30.1402.8200.00000000</b>					
820 Travel					7,000 *
					<b>Account Total: \$7,000</b>
<b>Grand Total for</b>		<b>11.410.30.1402.x.00000000</b>			<b>\$267,273</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP- Finance and Administration</b>					
<b>VP-Fin and Adm-Institutional Memberships</b>					
<b>11.410.30.1407.8100.00000000</b>					
810 Maintenance & Operations					103,156 *
		<b>Account Total:</b>			<b>\$103,156</b>
		<b>Grand Total for</b>	<b>11.410.30.1407.x.00000000</b>		<b>\$103,156</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP- Finance and Administration</b>					
<b>VP-Fin and Adm-Management Services</b>					
<b>11.410.30.1410.8100.00000000</b>					
810    Maintenance & Operations					596,000 *
		<b>Account Total:</b>			<b>\$596,000</b>
		<b>Grand Total for</b>		<b>11.410.30.1410.x.00000000</b>	<b>\$596,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP- Finance and Administration</b>					
<b>VPFA-Reverse Auctions</b>					
<b>11.410.30.1416.8100.00000000</b>					
810 Maintenance & Operations					21,100 *
		<b>Account Total:</b>			<b>\$21,100</b>
		<b>Grand Total for</b>			
		<b>11.410.30.1416.x.00000000</b>			<b>\$21,100</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP- Finance and Administration</b>					
<b>University Reserve - Designated</b>					
<b>11.410.30.1424.8100.00000000</b>					
810    Maintenance & Operations					1,077,115 *
<b>Account Total:</b>					<b>\$1,077,115</b>
<b>Grand Total for 11.410.30.1424.x.00000000</b>					<b>\$1,077,115</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>VP-Fin and Adm-Relocation Expenses</b>					
<b>11.410.30.1406.8100.00000000</b>					
810 Maintenance & Operations					50,000 *
		<b>Account Total:</b>			<b>\$50,000</b>
		<b>Grand Total for</b>			
		<b>11.410.30.1406.x.00000000</b>			<b>\$50,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Budget/Financial Services</b>						
<b>Procurement Services</b>						
<b>11.410.30.1580.7010.00000000</b>						
001		Controller's Office.Asst Controller Pur&Pymnt Svcs/HUB Coord.E.T.1 Parr, Vanna L (531)	09-01	08-31	12 0.50	37,342 960 lp
		Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12 0.50	(37,342) (960) lp 76,604 *
002		Controller's Office.Coord Disbursements.E.T.1 Massey, Andrea Loccisano (7364)	09-01	08-31	12 0.37	12,291 178 lp
		Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12 0.63	(20,929) (302) lp 33,700 *
003		Purchasing.Coord Purchasing.E.T.1 Cinnater, Nancy T (10292)	09-01	08-31	12 0.50	17,140 120 lp
		Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12 0.50	(17,140) (120) lp 34,520 *
004		Purchasing.Procurement Analyst.E.T.1 Coleman, Felicia Dawn (8828)	09-01	08-31	12 0.50	17,728 480 lp
		Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12 0.50	(17,728) (480) lp 36,416 *
005		Controller's Office.Spvr Disbursements.E.T.2 Sudduth, John G (550)	09-01	08-31	12 0.50	21,074 480 lp
		Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12 0.50	(21,075) (480) lp 43,109 *
006		Purchasing.Spvr of Purchasing.E.T.1 Demore, Maybelle A. (116)	09-01	08-31	12 0.50	22,181 516 brp 1,200 lp
		Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12 0.50	(22,181) (516) brp (1,200) lp 47,793 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Procurement Services</b>					
<b>11.410.30.1580.7010.00000000</b>					
007    Controller's Office.Sr Buyer/Procurement Card Coord.E.T.1 Cantrell, Loretta (548)		09-01    08-31	12	0.50	18,282
					600 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01    08-31	12	0.50	(18,283)
					(600) lp
					37,765 *
008    Controller's Office.Sr Fin Syst Analyst.E.T.1 Phan, Thuy T (289)		09-01    08-31	12	0.50	35,225
					480 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01    08-31	12	0.50	(35,226)
					(480) lp
					71,411 *
009    Controller's Office.USAS Coord/Business Spec.E.T.1 Sprayberry, Janel M (559)		09-01    08-31	12	0.50	16,360
					516 brp
					1,080 lp
Split Acct: 10.100.30.1580.7010.00000000		09-01    08-31	12	0.50	(16,360)
					(516) brp
					(1,080) lp
					35,911 *
					<b>Account Total:                    \$204,232</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Budget/Financial Services</b>						
<b>Procurement Services</b>						
<b>11.410.30.1580.7015.00000000</b>						
001		Controller's Office.Accounting Asst.N.T.4 Blackburn, Patricia A (10709)	09-01	08-31	12 0.50	11,826
		Split Acct: 10.100.30.1580.7015.00000000	09-01	08-31	12 0.50	(11,826)
						23,652 *
002		Controller's Office.Accounting Asst.N.T.3 Washington, Bianca Monique (6563)	09-01	08-31	12 0.50	11,826
		Split Acct: 10.100.30.1580.7015.00000000	09-01	08-31	12 0.50	(11,826)
						240 lp
						(240) lp
						24,132 *
003		Purchasing.Buyer I.N.T.1 Creed, Kathy D (140)	09-01	08-31	12 0.50	15,245
		Split Acct: 10.100.30.1580.7015.00000000	09-01	08-31	12 0.50	(15,245)
						510 brp
						1,200 lp
						(510) brp
						(1,200) lp
						33,910 *
						<b>Account Total: \$40,847</b>
<b>11.410.30.1580.7200.00000000</b>						
720		Wages				500 *
						<b>Account Total: \$500</b>
<b>11.410.30.1580.8000.00000000</b>						
800		Fringe Benefits				33,491 *
						<b>Account Total: \$33,491</b>
<b>11.410.30.1580.8100.00000000</b>						
810		Maintenance & Operations				21,750 *
						<b>Account Total: \$21,750</b>
<b>11.410.30.1580.8200.00000000</b>						
820		Travel				6,100 *
						<b>Account Total: \$6,100</b>
		<b>Grand Total for 11.410.30.1580.x.00000000</b>				<b>\$306,920</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Postal Services</b>					
<b>11.410.30.1702.8100.00000000</b>					
810 Maintenance & Operations					21,012 *
		<b>Account Total:</b>			<b>\$21,012</b>
		<b>Grand Total for</b>		<b>11.410.30.1702.x.00000000</b>	<b>\$21,012</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>						
<b>Controller's Office</b>						
<b>11.410.30.1502.7010.00000000</b>						
001	Controller's Office.Accountant.E.T.2 Purnell, Marilyn Anthony (7132)		09-01 08-31	12	0.50	21,708
						840 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.50	(21,708)
						(840) lp
						45,096 *
002	Controller's Office.Mgr Accounting.E.T.3 Arender, Ronald H (4322)		09-01 08-31	12	0.50	28,986
						360 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.50	(28,987)
						(360) lp
						58,693 *
003	Controller's Office.Mgr Accounting.E.T.1 Eddington, Candice Cecile (537)		09-01 08-31	12	0.50	28,986
						480 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.50	(28,987)
						(480) lp
						58,933 *
004	Controller's Office.System Integration & Reporting Analyst.E.T.1 Grams, Brian Craig (Brian Grams) (8059)		09-01 08-31	12	0.50	30,658
						240 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.50	(30,658)
						(240) lp
						61,796 *
<b>Account Total:</b>						<b>\$112,258</b>
<b>11.410.30.1502.7015.00000000</b>						
001	Controller's Office.Admin Asst.N.T.1 Zimmerer, Patricia Ann (7089)		09-01 08-31	12	0.50	13,659
						240 lp
	Split Acct: 10.100.30.1502.7015.00000000		09-01 08-31	12	0.50	(13,660)
						(240) lp
						27,799 *
<b>Account Total:</b>						<b>\$13,899</b>
<b>11.410.30.1502.8000.00000000</b>						
800	Fringe Benefits					17,994 *
<b>Account Total:</b>						<b>\$17,994</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Controller</b>				
<b>Controller's Office</b>				
<b>11.410.30.1502.8100.00000000</b>				
810 Maintenance & Operations				53,244 *
			<b>Account Total:</b>	<b>\$53,244</b>
<b>11.410.30.1502.8200.00000000</b>				
820 Travel				6,600 *
			<b>Account Total:</b>	<b>\$6,600</b>
<b>Grand Total for</b>	<b>11.410.30.1502.x.00000000</b>			<b>\$203,995</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller-Credit Card</b>					
<b>11.410.30.1504.8100.00000000</b>					
810    Maintenance & Operations					325,000 *
		<b>Account Total:</b>			<b>\$325,000</b>
		<b>Grand Total for</b>			
		<b>11.410.30.1504.x.00000000</b>			<b>\$325,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller-Treasury Operations</b>					
<b>11.410.30.1507.8100.00000000</b>					
810 Maintenance & Operations					75,928 *
<b>Account Total:</b>					<b>\$75,928</b>
<b>Grand Total for 11.410.30.1507.x.00000000</b>					<b>\$75,928</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller-Workman's Compensation</b>					
<b>11.410.30.1517.8100.00000000</b>					
810 Maintenance & Operations					71,620 *
				<b>Account Total:</b>	<b>\$71,620</b>
				<b>Grand Total for</b>	<b>\$71,620</b>
					<b>11.410.30.1517.x.00000000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Bursar</b>					
<b>11.410.30.1590.7200.00000000</b>					
720					1,500 *
					<b>Account Total: \$1,500</b>
<b>11.410.30.1590.8000.00000000</b>					
800					115 *
					<b>Account Total: \$115</b>
<b>11.410.30.1590.8100.00000000</b>					
810					18,820 *
					<b>Account Total: \$18,820</b>
<b>11.410.30.1590.8200.00000000</b>					
820					4,100 *
					<b>Account Total: \$4,100</b>
<b>Grand Total for 11.410.30.1590.x.00000000</b>					<b>\$24,535</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>Payroll</b>					
<b>11.410.30.1570.8100.00000000</b>					
810 Maintenance & Operations					1,800 *
				<b>Account Total:</b>	<b>\$1,800</b>
				<b>Grand Total for</b>	
				<b>11.410.30.1570.x.00000000</b>	<b>\$1,800</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>						
<b>Human Resources</b>						
<b>11.410.30.1902.7010.00000000</b>						
001	HR.Assoc VP of Human Resources.E.OT.1 Benavides, Lewis (503)		09-01 08-31	12	0.50	61,830
						600 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(61,830)
						(600) lp
						124,860 *
002	HR.Dir HR Employee Svcs.E.T.1 Taylor, Diane F. (6041)		09-01 08-31	12	0.50	43,579
						1,200 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(43,579)
						(1,200) lp
						89,558 *
003	HR.Dir HR Prof Svcs.E.T.1 Hall, Amy Williams (3)		09-01 08-31	12	0.50	43,606
						516 brp
						1,200 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(43,606)
						(516) brp
						(1,200) lp
						90,643 *
004	HR.Mgr Benefits & Records.E.T.1 Shell, Donna R (10003)		09-01 08-31	12	0.50	31,938
						1,200 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(31,939)
						(1,200) lp
						66,277 *
005	HR.Mgr Compensation.E.T.1 Long, Estela (864)		09-01 08-31	12	0.50	33,169
						516 brp
						1,200 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(33,170)
						(516) brp
						(1,200) lp
						69,770 *
006	HR.Mgr Employee Dev & Comm.E.T.1 Ozuna, Melissa (8708)		09-01 08-31	12	0.50	27,921
						600 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(27,921)
						(600) lp
						57,042 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>						
<b>Human Resources</b>						
<b>11.410.30.1902.7010.00000000</b>						
007	HR.Mgr Employee Relations.E.T.1 Mabry, George R Jr. (8753)		09-01 08-31	12	0.50	33,804
						120 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(33,804)
						(120) lp
						67,848 *
008	HR.Mgr HR Accounting & Reporting.E.T.1 Cowan, Sharon T (6781)		09-01 08-31	12	0.50	28,986
						240 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(28,987)
						(240) lp
						58,453 *
009	HR.Mgr Payroll.E.T.1 Noday, Amanda Jo (3227)		09-01 08-31	12	0.50	29,492
						720 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(29,493)
						(720) lp
						60,425 *
010	HR.Mgr Recruitment.E.T.1 Stratton, Sherry Lee (7892)		09-01 08-31	12	0.50	27,921
						240 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(27,921)
						(240) lp
						56,322 *
011	HR.Mgr Regulatory Compliance.E.T.1 Bates, Jana L. (6079)		09-01 08-31	12	0.50	32,358
						360 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(32,359)
						(360) lp
						65,437 *
012	HR.Sr HR Generalist.E.T.2 Cagle, Angela Dawn (994)		09-01 08-31	12	0.50	24,341
						720 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(24,341)
						(720) lp
						50,122 *





# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>Human Resources</b>					
<b>11.410.30.1902.8200.00000000</b>					
820    Travel					9,000 *
					<b>Account Total:                    \$9,000</b>
					<b>Grand Total for    11.410.30.1902.x.00000000                    \$709,503</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>HR-Personnel Advertising</b>					
<b>11.410.30.1903.8100.00000000</b>					
810 Maintenance & Operations					7,650 *
		<b>Account Total:</b>			<b>\$7,650</b>
		<b>Grand Total for</b>			
		<b>11.410.30.1903.x.00000000</b>			<b>\$7,650</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>HR-Staff Training and Development</b>					
<b>11.410.30.1904.8100.00000000</b>					
810 Maintenance & Operations					5,000 *
		<b>Account Total:</b>			<b>\$5,000</b>
		<b>Grand Total for</b>			
		<b>11.410.30.1904.x.00000000</b>			<b>\$5,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>EO-ADA Accomodations</b>					
<b>11.410.30.1951.8100.00000000</b>					
810    Maintenance & Operations					41,500 *
		<b>Account Total:</b>			<b>\$41,500</b>
		<b>Grand Total for</b>	<b>11.410.30.1951.x.00000000</b>		<b>\$41,500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>Equal Opportunity Office</b>					
<b>11.410.30.1952.8100.00000000</b>					
810 Maintenance & Operations					5,000 *
		<b>Account Total:</b>			<b>\$5,000</b>
		<b>Grand Total for</b>	<b>11.410.30.1952.x.00000000</b>		<b>\$5,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Human Resources</b>				
<b>Staff Council</b>				
<b>11.410.30.4550.8100.00000000</b>				
810 Maintenance & Operations				3,000 *
				<b>Account Total: \$3,000</b>
<b>11.410.30.4550.8200.00000000</b>				
820 Travel				1,000 *
				<b>Account Total: \$1,000</b>
<b>Grand Total for</b>	<b>11.410.30.4550.x.00000000</b>			<b>\$4,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Facilities Mgt - Dallas Bus Maintenance</b>						
<b>11.410.30.2001.7015.00000000</b>						
001	Facilities Mgt DPH.Bus Driver/Dallas Shuttle.N.T.2 Vacant		09-01 12-31	4	1.00	8,187 *
002	Facilities Mgt DPH.Bus Driver/Dallas Shuttle.N.T.1 Vacant		09-01 12-31	4	1.00	8,187 *
<b>Account Total:</b>						<b>\$16,374</b>
<b>11.410.30.2001.8000.00000000</b>						
800	Fringe Benefits					12,808 *
<b>Account Total:</b>						<b>\$12,808</b>
<b>11.410.30.2001.8100.00000000</b>						
810	Maintenance & Operations					39,074 *
<b>Account Total:</b>						<b>\$39,074</b>
<b>Grand Total for 11.410.30.2001.x.00000000</b>						<b>\$68,256</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>VP - Information Services</b>				
<b>VP - Information Services</b>				
<b>11.410.30.3102.8100.00000000</b>				
810 Maintenance & Operations				4,370 *
				<b>Account Total: \$4,370</b>
<b>11.410.30.3102.8200.00000000</b>				
820 Travel				2,000 *
				<b>Account Total: \$2,000</b>
<b>Grand Total for</b>	<b>11.410.30.3102.x.00000000</b>			<b>\$6,370</b>



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Information Services</b>					
<b>Information Technology Services</b>					
<b>11.410.30.3150.7010.00000000</b>					
001 Info Tech Svcs.Integration Analyst I.E.T.6 Walker, Tommy L (1379)		09-01 08-31	12	0.20	12,181
					240 lp
Split Acct: 11.410.20.3150.7010.00000000		09-01 08-31	12	0.15	(9,135)
					(180) lp
Split Acct: 11.410.25.3150.7010.00000000		09-01 08-31	12	0.15	(9,135)
					(180) lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(30,452)
					(600) lp
					62,103 *
002 Info Tech Svcs.Sr Integration Analyst.E.T.5 Ott, Christopher A (8711)		09-01 08-31	12	0.50	36,882
					120 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(36,882)
					(120) lp
					74,004 *
003 Info Tech Svcs.Web Administrator.E.T.1 Nguyen, Van (8873)		09-01 08-31	12	0.50	33,482
					120 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(33,482)
					(120) lp
					67,204 *
					<b>Account Total: \$83,025</b>
<b>11.410.30.3150.8000.00000000</b>					
800 Fringe Benefits					21,892 *
					<b>Account Total: \$21,892</b>
<b>11.410.30.3150.8100.00000000</b>					
810 Maintenance & Operations					777,223 *
					<b>Account Total: \$777,223</b>
<b>11.410.30.3150.8200.00000000</b>					
820 Travel					19,508 *
					<b>Account Total: \$19,508</b>
<b>Grand Total for</b>		<b>11.410.30.3150.x.00000000</b>			<b>\$901,648</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Information Technology Services</b>					
<b>Software Support</b>					
<b>11.410.30.3152.8100.00000000</b>					
810 Maintenance & Operations					581,799 *
		<b>Account Total:</b>			<b>\$581,799</b>
		<b>Grand Total for</b>		<b>11.410.30.3152.x.00000000</b>	<b>\$581,799</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Life</b>					
<b>Alumni Relations</b>					
<b>11.410.30.4050.7010.00000000</b>					
001 Student Life.Dir Alumni Relations.E.T.1 Scott, Edith Ann (Anne) (8814)		09-01 08-31	12	1.00	75,057 240 lp 75,297 *
					<b>Account Total: \$75,297</b>
<b>11.410.30.4050.7015.00000000</b>					
001 Facilities Mgt.Custodian I.N.T.23 Salazar, Yolanda (11220)		09-01 08-31	12	0.10	1,669
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.80	(13,350)
Split Acct: 12.400.45.3316.7015.00000000		09-01 08-31	12	0.10	(1,669)
					16,688 *
002 Student Life.Sr Secretary.N.T.2 Kyle, Michele Renee (8943)		09-01 08-31	12	1.00	22,090 240 lp 22,330 *
					<b>Account Total: \$23,999</b>
<b>11.410.30.4050.7200.00000000</b>					
720 Wages					2,500 *
					<b>Account Total: \$2,500</b>
<b>11.410.30.4050.8000.00000000</b>					
800 Fringe Benefits					27,325 *
					<b>Account Total: \$27,325</b>
<b>11.410.30.4050.8100.00000000</b>					
810 Maintenance & Operations					31,072 *
					<b>Account Total: \$31,072</b>
<b>11.410.30.4050.8200.00000000</b>					
820 Travel					3,750 *
					<b>Account Total: \$3,750</b>
<b>Grand Total for</b>					<b>11.410.30.4050.x.00000000 \$163,943</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Institutional Development</b>					
<b>VP- Institutional Development</b>					
<b>11.410.30.4002.7010.00000000</b>					
001 Inst Dev.Dev Officer Corporate & Community Dev.E.OT.1 Venable, Sharon F (9827)		09-01 08-31	12	1.00	100,000 240 lp 100,240 *
					<b>Account Total: \$100,240</b>
<b>11.410.30.4002.7200.00000000</b>					
720 Wages					33,921 *
					<b>Account Total: \$33,921</b>
<b>11.410.30.4002.8000.00000000</b>					
800 Fringe Benefits					21,557 *
					<b>Account Total: \$21,557</b>
<b>11.410.30.4002.8100.00000000</b>					
810 Maintenance & Operations					96,556 *
					<b>Account Total: \$96,556</b>
<b>11.410.30.4002.8200.00000000</b>					
820 Travel					9,300 *
					<b>Account Total: \$9,300</b>
<b>Grand Total for</b>		<b>11.410.30.4002.x.00000000</b>			<b>\$261,574</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Insurance Premiums</b>					
<b>11.410.35.1427.8100.00000000</b>					
810 Maintenance & Operations					640,000 *
		<b>Account Total:</b>			<b>\$640,000</b>
		<b>Grand Total for</b>			
		<b>11.410.35.1427.x.00000000</b>			<b>\$640,000</b>

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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Facilities Management</b>					
<b>Facilities Management - General Services</b>					
<b>11.410.35.2002.7010.00000000</b>					
001 Facilities Mgt.Assoc VP Facilities Mgt & Construction.E.OT.1 Johnson, Harold D (280)	09-01	08-31	12	0.50	76,052
					517 brp
					1,200 lp
Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(76,052)
					(517) brp
					(1,200) lp
					155,538 *
002 Facilities Mgt.Asst Dir Construction Svcs.E.T.1 Thomas, Alex (10265)	09-01	08-31	12	0.50	49,295
					120 lp
Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(49,296)
					(120) lp
					98,831 *
003 Facilities Mgt.Asst Dir Design Svcs.E.T.1 Andrus, Stephanie Louise (8099)	09-01	08-31	12	0.50	49,295
					240 lp
Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(49,296)
					(240) lp
					99,071 *
004 Facilities Mgt.Asst Dir Resource Planning & Assets.E.T.1 Beckham, William Earl (6813)	09-01	08-31	12	0.50	42,533
					840 lp
Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(42,533)
					(840) lp
					86,746 *
005 Facilities Mgt.Dir Design & Construction.E.T.1 Strickland, Donald Leon (4397)	09-01	08-31	12	0.50	51,000
					360 lp
Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(51,000)
					(360) lp
					102,720 *
006 Facilities Mgt.Dir Physical Plant.E.T.1 Tarbuton, Ronald Lee (8057)	09-01	08-31	12	0.50	55,724
					240 lp
Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(55,724)
					(240) lp
					111,928 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Facilities Management - General Services</b>					
<b>11.410.35.2002.7010.00000000</b>					
007 Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1 Allen, Darrell Wayne (5957)	09-01	08-31	12	0.50	24,306 360 lp
Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(24,306) (360) lp 49,332 *
<b>Account Total:</b>					<b>\$352,082</b>
<b>11.410.35.2002.7015.00000000</b>					
001 Facilities Mgt.Admin Asst.N.T.1 Sansom, Cindy L (127)	09-01	08-31	12	0.50	13,296 492 brp 1,080 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(13,297) (492) brp (1,080) lp 29,738 *
002 Facilities Mgt.Asst Spvr Automotive.N.T.1 Knabe, Daniel Lee (1672)	09-01	08-31	12	0.50	20,198 480 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(20,198) (480) lp 41,356 *
003 Facilities Mgt.Asst Spvr General Svcs.N.T.1 Bridges, Jennifer L (10847)	09-01	08-31	12	0.50	17,919 720 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(17,920) (720) lp 37,279 *
004 Facilities Mgt.Automotive Mech.N.T.1 Serren, Billy R. (1482)	09-01	08-31	12	0.50	15,436 720 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(15,437) (720) lp 32,313 *
005 Facilities Mgt.Bus Driver/Auto Mech.N.T.3 Ayers, Leroy Dion (5958)	09-01	08-31	12	0.50	14,055 360 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(14,055) (360) lp 28,830 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Facilities Management - General Services</b>					
<b>11.410.35.2002.7015.00000000</b>					
006 Facilities Mgt.Bus Driver/Auto Mech.N.T.1 Smith, James Coleman (8727)		09-01 08-31	12	0.50	12,530
					120 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(12,531)
					(120) lp
					25,301 *
007 Facilities Mgt.Central Plant Oper.N.T.6 Carter, James Cliff (9245)		09-01 08-31	12	0.50	14,350
					120 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(14,350)
					(120) lp
					28,940 *
008 Facilities Mgt.Coord Construction Svcs.N.T.1 Greeney, Gladys Gail (Gail) (6809)		09-01 08-31	12	0.50	19,679
					480 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(19,680)
					(480) lp
					40,319 *
009 Facilities Mgt.Coord Property Control.N.T.1 Crisp, Terissa A (549)		09-01 08-31	12	0.50	16,932
					480 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(16,932)
					(480) lp
					34,824 *
010 Facilities Mgt.Lead, Bus Driver/Auto Mechanic.N.T.1 Shead, Larry F. Sr. (1541)		09-01 08-31	12	0.50	15,841
					513 brp
					1,920 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(15,841)
					(513) brp
					(1,920) lp
					36,549 *
011 Facilities Mgt.Locksmith/Sign Maker.N.T.1 Nichols, Paul McKinley (1050)		09-01 08-31	12	0.50	16,317
					1,560 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(16,318)
					(1,560) lp
					35,755 *



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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Facilities Management - General Services</b>					
<b>11.410.35.2002.7015.00000000</b>					
012 Facilities Mgt.Mover.N.T.1					
Williams, Joshua A (10565)		09-01 08-31	12	0.50	8,594
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(8,594)
					17,188 *
013 Facilities Mgt.Spvr General Svcs.N.T.2					
Williams, Christina Louise (176)		09-01 08-31	12	0.50	23,910
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(23,910)
					720 lp
					(720) lp
					49,260 *
014 Facilities Mgt.Storekeeper II.N.T.2					
Williams, Kevin (5696)		09-01 08-31	12	0.50	10,653
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(10,653)
					600 lp
					(600) lp
					22,506 *
					<b>Account Total: \$230,076</b>
<b>11.410.35.2002.7200.00000000</b>					
720 Wages					2,030 *
					<b>Account Total: \$2,030</b>
<b>11.410.35.2002.8000.00000000</b>					
800 Fringe Benefits					79,895 *
					<b>Account Total: \$79,895</b>
<b>11.410.35.2002.8100.00000000</b>					
810 Maintenance & Operations					50,708 *
					<b>Account Total: \$50,708</b>
<b>11.410.35.2002.8300.00000000</b>					
830 Capital Outlay					7,000 *
					<b>Account Total: \$7,000</b>
<b>Grand Total for</b>		<b>11.410.35.2002.x.00000000</b>			<b>\$721,791</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Manangement</b>					
<b>Central Receiving</b>					
<b>11.410.35.2070.7015.00000000</b>					
001 Facilities Mgt.Purchasing Spec.N.T.2					
Pennington, Robin Lynette (7820)		09-01 08-31	12	0.50	12,530
					240 lp
Split Acct: 10.100.35.2070.7015.00000000		09-01 08-31	12	0.50	(12,531)
					(240) lp
					25,541 *
					<b>Account Total: \$12,770</b>
<b>11.410.35.2070.8000.00000000</b>					
800 Fringe Benefits					1,743 *
					<b>Account Total: \$1,743</b>
<b>11.410.35.2070.8100.00000000</b>					
810 Maintenance & Operations					19,502 *
					<b>Account Total: \$19,502</b>
<b>11.410.35.2070.8200.00000000</b>					
820 Travel					5,500 *
					<b>Account Total: \$5,500</b>
<b>Grand Total for</b>		<b>11.410.35.2070.x.00000000</b>			<b>\$39,515</b>

# Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Special Projects</b>					
<b>11.410.35.2151.8100.00000000</b>					
810 Maintenance & Operations					2,240,238 *
		<b>Account Total:</b>			<b>\$2,240,238</b>
		<b>Grand Total for</b>	<b>11.410.35.2151.x.00000000</b>		<b>\$2,240,238</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Motor Vehicle Operations</b>					
<b>11.410.35.2551.8100.00000000</b>					
810 Maintenance & Operations					155,000 *
		<b>Account Total:</b>			<b>\$155,000</b>
		<b>Grand Total for</b>		<b>11.410.35.2551.x.00000000</b>	<b>\$155,000</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Building Maintenance</b>						
<b>11.410.35.2102.7015.00000000</b>						
001	Facilities Mgt.Carpenter I.N.T.4 Davidson, Glenn S (9759)		09-01 08-31	12	0.50	13,290
						120 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(13,291)
						(120) lp
						26,821 *
002	Facilities Mgt.Carpenter II.N.T.1 Sorensen, Carl W (878)		09-01 08-31	12	0.50	18,345
						516 brp
						1,080 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(18,345)
						(516) brp
						(1,080) lp
						39,881 *
003	Facilities Mgt.Central Plant Oper.N.T.4 Hughs, Bryan Keith (8222)		09-01 08-31	12	0.50	14,627
						720 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(14,627)
						(720) lp
						30,694 *
004	Facilities Mgt.Central Plant Oper.N.T.1 Tanner, Scott Erick (889)		09-01 08-31	12	0.50	17,339
						516 brp
						1,320 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(17,339)
						(516) brp
						(1,320) lp
						38,349 *
005	Facilities Mgt.Const Observer.N.T.1 Adcock, Steven (7098)		09-01 08-31	12	0.50	20,084
						240 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,084)
						(240) lp
						40,648 *
006	Facilities Mgt.Electrical Inspector.N.T.1 Forester, Roy Don (1673)		09-01 08-31	12	0.50	20,254
						480 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,255)
						(480) lp
						41,469 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Building Maintenance</b>						
<b>11.410.35.2102.7015.00000000</b>						
007	Facilities Mgt.Fac Tech.N.T.1 Shackelford, Michael D (8051)		09-01 08-31	12	0.50	15,803 240 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(15,803) (240) lp 32,086 *
008	Facilities Mgt.Lead Electrician.N.T.1 Govan, William (6804)		09-01 08-31	12	0.50	16,743 360 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(16,743) (360) lp 34,206 *
009	Facilities Mgt.Locksmith.N.T.1 Godi, Charles Wayne (919)		09-01 08-31	12	0.50	16,676 516 brp 1,320 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(16,677) (516) brp (1,320) lp 37,024 *
010	Facilities Mgt.Plumber II.N.T.1 Koerner, Leroy F (6876)		09-01 08-31	12	0.50	16,262 240 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(16,262) (240) lp 33,004 *
011	Facilities Mgt.Plumbing Inspector.N.T.1 Shaw, Albert N (1187)		09-01 08-31	12	0.50	20,510 720 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,511) (720) lp 42,461 *
<b>Account Total:</b>						<b>\$198,320</b>
<b>11.410.35.2102.7200.00000000</b>						
720	Wages					5,200 *
<b>Account Total:</b>						<b>\$5,200</b>

# Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Building Maintenance</b>					
<b>11.410.35.2102.8000.00000000</b>					
800					Fringe Benefits
					27,470 *
					<b>Account Total: \$27,470</b>
<b>11.410.35.2102.8100.00000000</b>					
810					Maintenance & Operations
					778,876 *
					<b>Account Total: \$778,876</b>
<b>11.410.35.2102.8200.00000000</b>					
820					Travel
					8,000 *
					<b>Account Total: \$8,000</b>
<b>11.410.35.2102.8300.00000000</b>					
830					Capital Outlay
					5,000 *
					<b>Account Total: \$5,000</b>
<b>Grand Total for 11.410.35.2102.x.00000000</b>					<b>\$1,022,866</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maint.-Houston</b>					
<b>11.410.35.2104.7010.00000000</b>					
001 Facilities Mgt HOU.Mgr Fac Operations HOU.E.T.1 Bussman, William J (106)		09-01 08-31	12	0.50	32,952 516 brp 1,080 lp
Split Acct: 10.100.35.2104.7010.00000000		09-01 08-31	12	0.50	(32,953) (516) brp (1,080) lp 69,096 *
<b>Account Total:</b>					<b>\$34,548</b>
<b>11.410.35.2104.7015.00000000</b>					
001 Facilities Mgt HOU.Asst Coord Property Control.N.T.1 Gipson, Brandon Robert (7779)		09-01 08-31	12	0.50	14,100 240 lp
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.50	(14,100) (240) lp 28,680 *
002 Facilities Mgt HOU.Maint Worker III.N.T.1 Merchant, Clay Alexander (935)		09-01 08-31	12	0.50	22,023 516 brp 1,800 lp
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.50	(22,023) (516) brp (1,800) lp 48,677 *
003 Facilities Mgt HOU.Maint Worker Leader.N.T.1 Goroztieta, Maria E (982)		09-01 08-31	12	0.50	17,624 430 brp 960 lp
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.50	(17,624) (430) brp (960) lp 38,027 *
004 Facilities Mgt HOU.Work Control Clerk.N.T.1 Carroll, Kerry R Jr (10104)		09-01 08-31	12	0.50	10,009 120 lp
Split Acct: 10.100.35.2104.7015.00000000		09-01 08-31	12	0.50	(10,009) (120) lp 20,258 *
<b>Account Total:</b>					<b>\$67,821</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maint.-Houston</b>					
<b>11.410.35.2104.8000.00000000</b>					
800					Fringe Benefits
					13,974 *
					<b>Account Total: \$13,974</b>
<b>11.410.35.2104.8100.00000000</b>					
810					Maintenance & Operations
					145,744 *
					<b>Account Total: \$145,744</b>
<b>11.410.35.2104.8200.00000000</b>					
820					Travel
					500 *
					<b>Account Total: \$500</b>
					<b>Grand Total for 11.410.35.2104.x.00000000 \$262,587</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Bldg Maint.-Parkland</b>						
<b>11.410.35.2105.7015.00000000</b>						
001	Facilities Mgt DED.Maint Worker I.N.T.1 Farrington, Robert Lee (6065)		09-01 08-31	12	0.25	4,993
						180 lp
	Split Acct: 10.100.35.2105.7015.00000000		09-01 08-31	12	0.25	(4,994)
						(180) lp
	Split Acct: 10.100.35.2106.7015.00000000		09-01 08-31	12	0.25	(4,993)
						(180) lp
	Split Acct: 11.410.35.2106.7015.00000000		09-01 08-31	12	0.25	(4,993)
						(180) lp
						20,693 *
002	Facilities Mgt DED.Maint Worker II.N.T.1 Zamarripa, Juan P (11274)		09-01 08-31	12	0.50	9,759
						480 lp
	Split Acct: 10.100.35.2105.7015.00000000		09-01 08-31	12	0.50	(9,759)
						(480) lp
						20,478 *
003	Facilities Mgt DED.Maint Worker III.N.T.1 Vacant		09-01 08-31	12	0.50	11,576
	Split Acct: 10.100.35.2105.7015.00000000		09-01 08-31	12	0.50	(11,576)
						23,152 *
004	Facilities Mgt DED.Maint Worker Leader.N.T.1 Vacant		09-01 08-31	12	0.50	16,890
	Split Acct: 10.100.35.2105.7015.00000000		09-01 08-31	12	0.50	(16,890)
						33,780 *
						<b>Account Total: \$43,878</b>
<b>11.410.35.2105.8000.00000000</b>						
800	Fringe Benefits					5,989 *
						<b>Account Total: \$5,989</b>
<b>11.410.35.2105.8100.00000000</b>						
810	Maintenance & Operations					58,715 *
						<b>Account Total: \$58,715</b>
<b>11.410.35.2105.8300.00000000</b>						
830	Capital Outlay					1,500 *
						<b>Account Total: \$1,500</b>
	<b>Grand Total for 11.410.35.2105.x.00000000</b>					<b>\$110,082</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maint.-Presbyterian</b>					
<b>11.410.35.2106.7015.00000000</b>					
001 Facilities Mgt DED.Maint Worker I.N.T.1 Farrington, Robert Lee (6065)		09-01 08-31	12	0.25	4,993 180 lp
Split Acct: 10.100.35.2105.7015.00000000		09-01 08-31	12	0.25	(4,994) (180) lp
Split Acct: 10.100.35.2106.7015.00000000		09-01 08-31	12	0.25	(4,993) (180) lp
Split Acct: 11.410.35.2105.7015.00000000		09-01 08-31	12	0.25	(4,993) (180) lp 20,693 *
002 Facilities Mgt DPH.Maint Worker Leader.N.T.1 Duperry, Eugene Brian (1517)		09-01 08-31	12	0.50	19,142 600 lp
Split Acct: 10.100.35.2106.7015.00000000		09-01 08-31	12	0.50	(19,143) (600) lp 39,485 *
<b>Account Total:</b>					<b>\$24,915</b>
<b>11.410.35.2106.8000.00000000</b>					
800 Fringe Benefits					3,401 *
<b>Account Total:</b>					<b>\$3,401</b>
<b>11.410.35.2106.8100.00000000</b>					
810 Maintenance & Operations					53,643 *
<b>Account Total:</b>					<b>\$53,643</b>
<b>Grand Total for 11.410.35.2106.x.00000000</b>					<b>\$81,959</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services</b>						
<b>11.410.35.2202.7015.00000000</b>						
001	Facilities Mgt.Custodian I.N.T.25					
	Camargo Teniente, Claudia (12027)	09-01	08-31	12	0.50	8,344
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(8,344)
						16,688 *
002	Facilities Mgt.Custodian I.N.T.26					
	Camargo, Anna Maria (6028)	09-01	08-31	12	0.50	9,710
						360 lp
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(9,711)
						(360) lp
						20,141 *
003	Facilities Mgt.Custodian I.N.T.42					
	Camargo, Maria S (1108)	09-01	08-31	12	0.50	10,871
						840 lp
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(10,871)
						(840) lp
						23,422 *
004	Facilities Mgt.Custodian I.N.T.18					
	Cardwell, Frances I (1403)	09-01	08-31	12	0.50	10,870
						600 lp
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(10,871)
						(600) lp
						22,941 *
005	Facilities Mgt.Custodian I.N.T.22					
	Church, Weldon E. (6061)	09-01	08-31	12	0.50	9,710
						360 lp
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(9,711)
						(360) lp
						20,141 *
006	Facilities Mgt.Custodian I.N.T.16					
	Del Castillo, Maria C (1462)	09-01	08-31	12	0.50	10,871
						720 lp
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(10,871)
						(720) lp
						23,182 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services</b>						
<b>11.410.35.2202.7015.00000000</b>						
007	Facilities Mgt.Custodian I.N.T.43 Delira, Teresa (1507)		09-01 08-31	12	0.50	10,871 600 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,871) (600) lp 22,942 *
008	Facilities Mgt.Custodian I.N.T.30 Espinoza, Alma D (934)		09-01 08-31	12	0.50	11,594 443 brp 1,080 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,594) (443) brp (1,080) lp 26,233 *
009	Facilities Mgt.Custodian I.N.T.12 Gamez, Maria Cecilia (1501)		09-01 08-31	12	0.50	10,871 600 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,871) (600) lp 22,942 *
010	Facilities Mgt.Custodian I.N.T.8 Hammond, Sandra (894)		09-01 08-31	12	0.50	12,037 480 brp 1,560 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,038) (480) brp (1,560) lp 28,155 *
011	Facilities Mgt.Custodian I.N.T.7 Longoria, Maria Esther (1494)		09-01 08-31	12	0.50	10,871 720 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,871) (720) lp 23,182 *
012	Facilities Mgt.Custodian I.N.T.41 Martinez, Carmen (1218)		09-01 08-31	12	0.50	10,871 720 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,871) (720) lp 23,182 *

**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services</b>						
<b>11.410.35.2202.7015.00000000</b>						
013	Facilities Mgt.Custodian I.N.T.45 Mc Duffy, Kathryn I (10279)		09-01 08-31	12	0.50	8,594
						120 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,594)
						(120) lp
						17,428 *
014	Facilities Mgt.Custodian I.N.T.6 Nandin, Maria R (9959)		09-01 08-31	12	0.50	8,594
						120 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,594)
						(120) lp
						17,428 *
015	Facilities Mgt.Custodian I.N.T.40 Orozco Ramirez, Maria (11935)		09-01 08-31	12	0.50	8,344
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,344)
						16,688 *
016	Facilities Mgt.Custodian I.N.T.33 Orozco, Ruth S (8018)		09-01 08-31	12	0.50	9,181
						240 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,181)
						(240) lp
						18,842 *
017	Facilities Mgt.Custodian I.N.T.10 Oyervides, Juana R (1638)		09-01 08-31	12	0.50	9,894
						480 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,895)
						(480) lp
						20,749 *
018	Facilities Mgt.Custodian I.N.T.4 Perez-Arredondo, Guadalupe (8960)		09-01 08-31	12	0.50	9,011
						120 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,011)
						(120) lp
						18,262 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services</b>						
<b>11.410.35.2202.7015.00000000</b>						
019	Facilities Mgt.Custodian I.N.T.31 Resendiz, Maxima (8255)		09-01 08-31	12	0.50	9,011 600 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,011) (600) lp 19,222 *
020	Facilities Mgt.Custodian I.N.T.20 Sprabary, Phyllis J. (912)		09-01 08-31	12	0.50	12,017 478 brp 1,560 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,018) (478) brp (1,560) lp 28,112 *
021	Facilities Mgt.Custodian I.N.T.5 Torres, Maria Esther (12021)		09-01 08-31	12	0.50	8,344 1,200 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,344) (1,200) lp 19,088 *
022	Facilities Mgt.Custodian I.N.T.50 Vacant		09-01 08-31	12	0.50	8,344
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(8,344) 16,688 *
023	Facilities Mgt.Custodian I.N.T.35 Wences, Maria F. (7188)		09-01 08-31	12	0.50	9,181 240 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,181) (240) lp 18,842 *
024	Facilities Mgt.Custodian II.N.T.3 Castillo, Juan (1189)		09-01 08-31	12	0.50	12,016 447 brp 1,080 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,016) (447) brp (1,080) lp 27,086 *

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services</b>						
<b>11.410.35.2202.7015.00000000</b>						
025	Facilities Mgt.Custodian II.N.T.8 Castillo, Sanjuanita (937)		09-01 08-31	12	0.50	11,182
						960 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,183)
						(960) lp
						24,285 *
026	Facilities Mgt.Custodian II.N.T.9 Espinoza, Elisa (1490)		09-01 08-31	12	0.50	11,182
						720 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(11,182)
						(720) lp
						23,804 *
027	Facilities Mgt.Custodian II.N.T.6 Silva, Paulina (951)		09-01 08-31	12	0.50	12,017
						447 brp
						1,080 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,017)
						(447) brp
						(1,080) lp
						27,088 *
028	Facilities Mgt.Custodian Leader.N.T.3 Creech, Jeffrey A (9072)		09-01 08-31	12	0.50	10,038
						120 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(10,038)
						(120) lp
						20,316 *
029	Facilities Mgt.Custodian Leader.N.T.2 Vasquez, Yolanda A. (1196)		09-01 08-31	12	0.50	12,727
						473 brp
						1,320 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,727)
						(473) brp
						(1,320) lp
						29,040 *
030	Facilities Mgt.Spvr of Custodial Svcs.N.T.1 Ortiz, Jacobo (11730)		09-01 08-31	12	0.30	13,500
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.30	(13,501)
	Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.40	(18,001)
						45,002 *

**Account Total: \$331,556**



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>				
<b>Custodial Services</b>				
<b>11.410.35.2202.7200.00000000</b>				
720 Wages				2,000 *
				<b>Account Total: \$2,000</b>
<b>11.410.35.2202.8000.00000000</b>				
800 Fringe Benefits				45,406 *
				<b>Account Total: \$45,406</b>
<b>11.410.35.2202.8100.00000000</b>				
810 Maintenance & Operations				117,756 *
				<b>Account Total: \$117,756</b>
<b>Grand Total for</b>	<b>11.410.35.2202.x.00000000</b>			<b>\$496,718</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Custodial Services-Houston</b>						
<b>11.410.35.2203.7015.00000000</b>						
001	Facilities Mgt HOU.Custodian I.N.T.5 Flores, Nelly (7889)		09-01 08-31	12	0.50	9,181 240 lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,181) (240) lp 18,842 *
002	Facilities Mgt HOU.Custodian I.N.T.6 Fuentes, Ana Elba (7997)		09-01 08-31	12	0.50	9,181 240 lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,181) (240) lp 18,842 *
003	Facilities Mgt HOU.Custodian I.N.T.4 Quinteros, Noemi Margarita (7523)		09-01 08-31	12	0.50	9,181 240 lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,181) (240) lp 18,842 *
004	Facilities Mgt HOU.Custodian I.N.T.1 Samos, David E (915)		09-01 08-31	12	0.50	11,594 443 brp 1,080 lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(11,594) (443) brp (1,080) lp 26,233 *
005	Facilities Mgt HOU.Custodian I.N.T.2 Warren, Billy R (7699)		09-01 08-31	12	0.50	9,181 240 lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(9,181) (240) lp 18,842 *
006	Facilities Mgt HOU.Custodian II.N.T.2 Molina, Josefina (7522)		09-01 08-31	12	0.50	10,120 240 lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(10,120) (240) lp 20,720 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Custodial Services-Houston</b>					
<b>11.410.35.2203.7015.00000000</b>					
007 Facilities Mgt HOU.Custodian II.N.T.3 Rangel, Rosa Maria (5711)		09-01 08-31	12	0.50	10,120 360 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(10,120) (360) lp 20,960 *
008 Facilities Mgt HOU.Custodian Leader.N.T.1 Quinteros, Erika Margarita (7521)		09-01 08-31	12	0.50	10,653 240 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(10,653) (240) lp 21,786 *
					<b>Account Total: \$82,534</b>
<b>11.410.35.2203.7200.00000000</b>					
720 Wages					5,688 *
					<b>Account Total: \$5,688</b>
<b>11.410.35.2203.8000.00000000</b>					
800 Fringe Benefits					11,701 *
					<b>Account Total: \$11,701</b>
<b>11.410.35.2203.8100.00000000</b>					
810 Maintenance & Operations					50,600 *
					<b>Account Total: \$50,600</b>
<b>11.410.35.2203.8200.00000000</b>					
820 Travel					50 *
					<b>Account Total: \$50</b>
<b>Grand Total for</b>		<b>11.410.35.2203.x.00000000</b>			<b>\$150,573</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Facilities Management</b>						
<b>Custodial Services-Parkland</b>						
<b>11.410.35.2204.7015.00000000</b>						
001		Facilities Mgt DED.Custodian I.N.T.1 Palmer, Elizabeth Vazquez (11449)	09-01	08-31	12 0.50	8,344
		Split Acct: 10.100.35.2204.7015.00000000	09-01	08-31	12 0.50	(8,344)
						16,688 *
002		Facilities Mgt DED.Custodian I.N.T.2 Thornton, Linda S (1366)	09-01	08-31	12 0.50	10,871
						360 lp
						11,231 *
003		Facilities Mgt DED.Custodian II.N.T.1 James, Niateka V (11955)	09-01	08-31	12 0.50	9,246
		Split Acct: 10.100.35.2204.7015.00000000	09-01	08-31	12 0.50	(9,246)
						18,492 *
004		Facilities Mgt DED.Custodian Leader.N.T.1 Berumen, Paulina (11950)	09-01	08-31	12 0.50	9,759
		Split Acct: 10.100.35.2204.7015.00000000	09-01	08-31	12 0.50	(9,759)
						19,518 *
						<b>Account Total: \$38,580</b>
<b>11.410.35.2204.8000.00000000</b>						
800		Fringe Benefits				9,417 *
						<b>Account Total: \$9,417</b>
<b>11.410.35.2204.8100.00000000</b>						
810		Maintenance & Operations				11,700 *
						<b>Account Total: \$11,700</b>
		<b>Grand Total for</b>				<b>11.410.35.2204.x.00000000 \$59,697</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Custodial Services-Presbyterian</b>					
<b>11.410.35.2205.7015.00000000</b>					
001 Facilities Mgt DPH.Custodian I.N.T.1					
Garcia, Lois A (10660)		09-01 08-31	12	0.50	8,594
Split Acct: 10.100.35.2205.7015.00000000		09-01 08-31	12	0.50	(8,594)
					17,188 *
002 Facilities Mgt DPH.Custodian I.N.T.2					
Sandoval, Azalia Guadalupe (12075)		09-01 08-31	12	0.50	8,344
Split Acct: 10.100.35.2205.7015.00000000		09-01 08-31	12	0.50	(8,344)
					480 lp
					(480) lp
					17,648 *
					<b>Account Total: \$17,418</b>
<b>11.410.35.2205.8000.00000000</b>					
800 Fringe Benefits					
					2,378 *
					<b>Account Total: \$2,378</b>
<b>11.410.35.2205.8100.00000000</b>					
810 Maintenance & Operations					
					7,600 *
					<b>Account Total: \$7,600</b>
<b>Grand Total for</b>		<b>11.410.35.2205.x.00000000</b>			<b>\$27,396</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Grounds Maintenance</b>						
<b>11.410.35.2302.7015.00000000</b>						
001	Facilities Mgt.Asst Spvr Landscape.N.T.1 Chisenhall, Rebecca Lynn (986)		09-01 08-31	12	0.50	20,198
						840 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(20,198)
						(840) lp
						42,076 *
002	Facilities Mgt.Greenhouse Foreperson.N.T.1 Fry, Cynthia A. (5737)		09-01 08-31	12	0.50	12,908
						360 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(12,909)
						(360) lp
						26,537 *
003	Facilities Mgt.Greenhouse Spec.N.T.1 Thomas, Kimberly Gail (6292)		09-01 08-31	12	0.50	12,195
						1,080 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(12,196)
						(1,080) lp
						26,551 *
004	Facilities Mgt.Groundskeeper I.N.T.2 Dillon, Johnny Wayne (6773)		09-01 08-31	12	0.50	8,344
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(8,344)
						16,688 *
005	Facilities Mgt.Groundskeeper I.N.T.13 Leon, Isac (1419)		09-01 08-31	12	0.50	10,871
						480 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,871)
						(480) lp
						22,702 *
006	Facilities Mgt.Groundskeeper I.N.T.12 Vasquez, Monica Y (8159)		09-01 08-31	12	0.50	9,181
						240 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(9,181)
						(240) lp
						18,842 *

**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Grounds Maintenance</b>						
<b>11.410.35.2302.7015.00000000</b>						
007	Facilities Mgt.Groundskeeper I.N.T.8 Woods, Terry W (9364)		09-01 08-31	12	0.50	8,844
						120 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(8,844)
						(120) lp
						17,928 *
008	Facilities Mgt.Groundskeeper I.N.T.3 Yarbrough, Christopher L. (10409)		09-01 08-31	12	0.50	8,594
						120 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(8,594)
						(120) lp
						17,428 *
009	Facilities Mgt.Groundskeeper II.N.T.4 Duenas, Ramon Andaluz (1709)		09-01 08-31	12	0.50	11,182
						480 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,182)
						(480) lp
						23,324 *
010	Facilities Mgt.Groundskeeper II.N.T.2 Matlock, Micheal James (906)		09-01 08-31	12	0.50	12,297
						468 brp
						1,320 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(12,297)
						(468) brp
						(1,320) lp
						28,170 *
011	Facilities Mgt.Groundskeeper II.N.T.1 Mendez, Ma Guadalupe (8313)		09-01 08-31	12	0.50	9,274
						240 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(9,274)
						(240) lp
						19,028 *
012	Facilities Mgt.Groundskeeper II.N.T.3 Reeves, Benjamin J (8050)		09-01 08-31	12	0.50	9,449
						240 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(9,449)
						(240) lp
						19,378 *

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Grounds Maintenance</b>						
<b>11.410.35.2302.7015.00000000</b>						
013	Facilities Mgt.Groundskeeper III.N.T.1 Looper, Nicholas R (1731)		09-01 08-31	12	0.50	11,578 480 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(11,578) (480) lp 24,116 *
014	Facilities Mgt.Groundskeeper III.N.T.3 Stroud, James Eugene (8120)		09-01 08-31	12	0.50	10,588 120 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(10,588) (120) lp 21,416 *
015	Facilities Mgt.Groundskeeper III.N.T.2 Ward, Ronny L (918)		09-01 08-31	12	0.50	12,963 469 brp 1,080 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(12,963) (469) brp (1,080) lp 29,024 *
016	Facilities Mgt.Irrigation Tech.N.T.2 Burney, Richard (920)		09-01 08-31	12	0.50	16,400 516 brp 1,320 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(16,401) (516) brp (1,320) lp 36,472 *
017	Facilities Mgt.Irrigation Tech.N.T.1 Looper, Marty A. (1110)		09-01 08-31	12	0.50	15,622 840 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(15,622) (840) lp 32,924 *
018	Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1 Garms, Ricky L (1463)		09-01 08-31	12	0.50	15,787 600 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(15,788) (600) lp 32,775 *



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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Grounds Maintenance</b>					
<b>11.410.35.2302.7015.00000000</b>					
019 Facilities Mgt.Refuse Collector Driver.N.T.1 Garcia, Danny H. (909)		09-01 08-31	12	0.50	12,591 493 brp 1,200 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(12,591) (493) brp (1,200) lp 28,567 *
020 Facilities Mgt.Spvr of Landscape Svcs.N.T.1 Trevino, Robert (914)		09-01 08-31	12	0.50	25,396 516 brp 1,440 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(25,396) (516) brp (1,440) lp 54,703 *
					<b>Account Total: \$269,323</b>
<b>11.410.35.2302.7200.00000000</b>					
720 Wages					1,560 *
					<b>Account Total: \$1,560</b>
<b>11.410.35.2302.8000.00000000</b>					
800 Fringe Benefits					36,882 *
					<b>Account Total: \$36,882</b>
<b>11.410.35.2302.8100.00000000</b>					
810 Maintenance & Operations					111,737 *
					<b>Account Total: \$111,737</b>
					<b>Grand Total for 11.410.35.2302.x.00000000 \$419,502</b>

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## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Grounds Maintenance-Houston</b>					
<b>11.410.35.2303.8100.00000000</b>					
810 Maintenance & Operations					20,000 *
		<b>Account Total:</b>			<b>\$20,000</b>
		<b>Grand Total for</b>	<b>11.410.35.2303.x.00000000</b>		<b>\$20,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Utilities State-Denton</b>					
<b>11.410.35.2402.8100.00000000</b>					
810 Maintenance & Operations					4,313,810 *
		<b>Account Total:</b>			<b>\$4,313,810</b>
		<b>Grand Total for</b>			
		<b>11.410.35.2402.x.00000000</b>			<b>\$4,313,810</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Utilities State-Parkland</b>					
<b>11.410.35.2403.8100.00000000</b>					
810 Maintenance & Operations					225,658 *
		<b>Account Total:</b>			<b>\$225,658</b>
		<b>Grand Total for</b>			
		<b>11.410.35.2403.x.00000000</b>			<b>\$225,658</b>

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## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Utilities State-Houston</b>					
<b>11.410.35.2404.8100.00000000</b>					
810 Maintenance & Operations					486,285 *
		<b>Account Total:</b>			<b>\$486,285</b>
		<b>Grand Total for</b>			
		<b>11.410.35.2404.x.00000000</b>			<b>\$486,285</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Utilities State-Presbyterian</b>					
<b>11.410.35.2405.8100.00000000</b>					
810 Maintenance & Operations					225,140 *
		<b>Account Total:</b>			<b>\$225,140</b>
		<b>Grand Total for</b>	<b>11.410.35.2405.x.00000000</b>		<b>\$225,140</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>All Other Utilities</b>					
<b>11.410.35.2406.7200.00000000</b>					
720					Wages
					73,791 *
					<b>Account Total: \$73,791</b>
<b>11.410.35.2406.8000.00000000</b>					
800					Fringe Benefits
					5,645 *
					<b>Account Total: \$5,645</b>
<b>11.410.35.2406.8100.00000000</b>					
810					Maintenance & Operations
					331,175 *
					<b>Account Total: \$331,175</b>
					<b>Grand Total for 11.410.35.2406.x.00000000 \$410,611</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller-Student Loan Write Off/Adj</b>					
<b>11.410.40.1521.8100.00000000</b>					
810 Maintenance & Operations					500,000 *
		<b>Account Total:</b>			<b>\$500,000</b>
		<b>Grand Total for</b>			
		<b>11.410.40.1521.x.00000000</b>			<b>\$500,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP - Student Life</b>					
<b>Disability Support</b>					
<b>11.410.45.4530.7200.00000000</b>					
720					55,240 *
					<b>Account Total: \$55,240</b>
<b>11.410.45.4530.8000.00000000</b>					
800					4,226 *
					<b>Account Total: \$4,226</b>
<b>11.410.45.4530.8100.00000000</b>					
810					175,634 *
					<b>Account Total: \$175,634</b>
					<b>Grand Total for 11.410.45.4530.x.00000000 \$235,100</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Library</b>				
<b>Libraries</b>				
<b>11.410.55.5002.7200.00000000</b>				
720 Wages				147,955 *
				<b>Account Total: \$147,955</b>
<b>11.410.55.5002.8000.00000000</b>				
800 Fringe Benefits				11,319 *
				<b>Account Total: \$11,319</b>
<b>11.410.55.5002.8100.00000000</b>				
810 Maintenance & Operations				73,438 *
				<b>Account Total: \$73,438</b>
<b>11.410.55.5002.8200.00000000</b>				
820 Travel				3,000 *
				<b>Account Total: \$3,000</b>
<b>Grand Total for</b>	<b>11.410.55.5002.x.00000000</b>			<b>\$235,712</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Insurance Premiums</b>					
<b>11.410.55.1427.8100.00000000</b>					
810 Maintenance & Operations					8,000 *
				<b>Account Total:</b>	<b>\$8,000</b>
				<b>Grand Total for</b>	<b>\$8,000</b>
				<b>11.410.55.1427.x.00000000</b>	

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Retirees Insurance Premiums</b>					
<b>11.410.65.1426.8000.00000000</b>					
800 Fringe Benefits					41,500 *
					<b>Account Total: \$41,500</b>
					<b>Grand Total for 11.410.65.1426.x.00000000 \$41,500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School Federation</b>					
<b>11.420.20.4608.8100.00000000</b>					
810 Maintenance & Operations					1,300 *
<b>Account Total:</b>					<b>\$1,300</b>
<b>Grand Total for 11.420.20.4608.x.00000000</b>					<b>\$1,300</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc VP Undergraduate Studies</b>					
<b>Assoc VP Undergraduate Studies</b>					
<b>11.420.20.4540.8100.00000000</b>					
810 Maintenance & Operations					7,800 *
					<b>Account Total: \$7,800</b>
					<b>Grand Total for 11.420.20.4540.x.00000000 \$7,800</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT	MO		SALARY
	CS	FROM	CT	FTE
<b>Arts and Sciences</b>				
<b>Biology</b>				
<b>11.420.20.5202.7200.00000000</b>				
720 Wages				57,890 *
				<b>Account Total: \$57,890</b>
<b>11.420.20.5202.8000.00000000</b>				
800 Fringe Benefits				4,429 *
				<b>Account Total: \$4,429</b>
<b>11.420.20.5202.8100.00000000</b>				
810 Maintenance & Operations				41,681 *
				<b>Account Total: \$41,681</b>
<b>Grand Total for</b>				<b>11.420.20.5202.x.00000000 \$104,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>				
<b>Chemistry</b>				
<b>11.420.20.5302.7200.00000000</b>				
720 Wages				40,384 *
				<b>Account Total: \$40,384</b>
<b>11.420.20.5302.8000.00000000</b>				
800 Fringe Benefits				3,089 *
				<b>Account Total: \$3,089</b>
<b>11.420.20.5302.8100.00000000</b>				
810 Maintenance & Operations				49,527 *
				<b>Account Total: \$49,527</b>
				<b>Grand Total for 11.420.20.5302.x.00000000 \$93,000</b>



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT	MO		SALARY
	CS	FROM	CT	FTE
<b>Arts and Sciences</b>				
<b>English, Speech and Foreign Languages</b>				
<b>11.420.20.5702.7200.00000000</b>				
720				
Wages				44,468 *
				<b>Account Total: \$44,468</b>
<b>11.420.20.5702.8000.00000000</b>				
800				
Fringe Benefits				3,402 *
				<b>Account Total: \$3,402</b>
<b>11.420.20.5702.8100.00000000</b>				
810				
Maintenance & Operations				54,130 *
				<b>Account Total: \$54,130</b>
				<b>Grand Total for 11.420.20.5702.x.00000000 \$102,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOM - Health Systems Management</b>					
<b>11.420.20.0340.8100.00000000</b>					
810 Maintenance & Operations					18,000 *
		<b>Account Total:</b>			<b>\$18,000</b>
		<b>Grand Total for</b>	<b>11.420.20.0340.x.00000000</b>		<b>\$18,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>				
<b>History and Government</b>				
<b>11.420.20.7100.7200.00000000</b>				
720 Wages				41,542 *
				<b>Account Total: \$41,542</b>
<b>11.420.20.7100.8000.00000000</b>				
800 Fringe Benefits				3,178 *
				<b>Account Total: \$3,178</b>
<b>11.420.20.7100.8100.00000000</b>				
810 Maintenance & Operations				110,780 *
				<b>Account Total: \$110,780</b>
				<b>Grand Total for 11.420.20.7100.x.00000000 \$155,500</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT	MO		SALARY
	CS	FROM	CT	FTE
<b>Arts and Sciences</b>				
<b>Mathematics and Comp Science</b>				
<b>11.420.20.5402.7200.00000000</b>				
720 Wages				23,480 *
				<b>Account Total: \$23,480</b>
<b>11.420.20.5402.8000.00000000</b>				
800 Fringe Benefits				1,796 *
				<b>Account Total: \$1,796</b>
<b>11.420.20.5402.8100.00000000</b>				
810 Maintenance & Operations				91,354 *
				<b>Account Total: \$91,354</b>
				<b>Grand Total for 11.420.20.5402.x.00000000 \$116,630</b>

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## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Psychology and Philosophy</b>					
<b>11.420.20.7150.7200.00000000</b>					
720					17,304 *
					<b>Account Total: \$17,304</b>
<b>11.420.20.7150.8000.00000000</b>					
800					1,324 *
					<b>Account Total: \$1,324</b>
<b>11.420.20.7150.8100.00000000</b>					
810					75,372 *
					<b>Account Total: \$75,372</b>
					<b>Grand Total for 11.420.20.7150.x.00000000 \$94,000</b>

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## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOM - Business &amp; Economics</b>					
<b>11.420.20.7250.7200.00000000</b>					
720    Wages					44,947 *
					<b>Account Total:            \$44,947</b>
<b>11.420.20.7250.8000.00000000</b>					
800    Fringe Benefits					3,438 *
					<b>Account Total:            \$3,438</b>
<b>11.420.20.7250.8100.00000000</b>					
810    Maintenance & Operations					111,615 *
					<b>Account Total:            \$111,615</b>
					<b>Grand Total for    11.420.20.7250.x.00000000    \$160,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOM - Fashion and Textiles</b>					
<b>11.420.20.7300.7200.00000000</b>					
720					4,200 *
					<b>Account Total: \$4,200</b>
<b>11.420.20.7300.8000.00000000</b>					
800					321 *
					<b>Account Total: \$321</b>
<b>11.420.20.7300.8100.00000000</b>					
810					35,479 *
					<b>Account Total: \$35,479</b>
<b>11.420.20.7300.8200.00000000</b>					
820					3,000 *
					<b>Account Total: \$3,000</b>
<b>Grand Total for 11.420.20.7300.x.00000000</b>					<b>\$43,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>				
<b>SOA - Dance</b>				
<b>11.420.20.5902.7200.00000000</b>				
720 Wages				855 *
				<b>Account Total: \$855</b>
<b>11.420.20.5902.8000.00000000</b>				
800 Fringe Benefits				65 *
				<b>Account Total: \$65</b>
<b>11.420.20.5902.8100.00000000</b>				
810 Maintenance & Operations				30,080 *
				<b>Account Total: \$30,080</b>
				<b>Grand Total for 11.420.20.5902.x.00000000 \$31,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Drama</b>					
<b>11.420.20.7400.7200.00000000</b>					
720					262 *
					<b>Account Total: \$262</b>
<b>11.420.20.7400.8000.00000000</b>					
800					20 *
					<b>Account Total: \$20</b>
<b>11.420.20.7400.8100.00000000</b>					
810					7,718 *
					<b>Account Total: \$7,718</b>
					<b>Grand Total for 11.420.20.7400.x.00000000 \$8,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>				
<b>SOA - Music</b>				
<b>11.420.20.6002.7200.00000000</b>				
720 Wages				17,990 *
				<b>Account Total: \$17,990</b>
<b>11.420.20.6002.8000.00000000</b>				
800 Fringe Benefits				1,376 *
				<b>Account Total: \$1,376</b>
<b>11.420.20.6002.8100.00000000</b>				
810 Maintenance & Operations				45,634 *
				<b>Account Total: \$45,634</b>
				<b>Grand Total for 11.420.20.6002.x.00000000 \$65,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Social Work</b>					
<b>11.420.20.5602.8100.00000000</b>					
810 Maintenance & Operations					8,556 *
				<b>Account Total:</b>	<b>\$8,556</b>
<b>11.420.20.5602.8200.00000000</b>					
820 Travel					444 *
				<b>Account Total:</b>	<b>\$444</b>
<b>Grand Total for</b>		<b>11.420.20.5602.x.00000000</b>			<b>\$9,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>				
<b>Sociology</b>				
<b>11.420.20.5502.7200.00000000</b>				
720 Wages				2,692 *
				<b>Account Total: \$2,692</b>
<b>11.420.20.5502.8000.00000000</b>				
800 Fringe Benefits				206 *
				<b>Account Total: \$206</b>
<b>11.420.20.5502.8100.00000000</b>				
810 Maintenance & Operations				26,102 *
				<b>Account Total: \$26,102</b>
				<b>Grand Total for 11.420.20.5502.x.00000000 \$29,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Visual Arts</b>					
<b>11.420.20.5802.7200.00000000</b>					
720					8,068 *
					<b>Account Total: \$8,068</b>
<b>11.420.20.5802.8000.00000000</b>					
800					617 *
					<b>Account Total: \$617</b>
<b>11.420.20.5802.8100.00000000</b>					
810					37,315 *
					<b>Account Total: \$37,315</b>
					<b>Grand Total for 11.420.20.5802.x.00000000 \$46,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Women's Studies</b>					
<b>11.420.20.7200.7200.00000000</b>					
720					Wages
					38,107 *
					<b>Account Total: \$38,107</b>
<b>11.420.20.7200.8000.00000000</b>					
800					Fringe Benefits
					2,915 *
					<b>Account Total: \$2,915</b>
<b>11.420.20.7200.8100.00000000</b>					
810					Maintenance & Operations
					17,978 *
					<b>Account Total: \$17,978</b>
					<b>Grand Total for 11.420.20.7200.x.00000000 \$59,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Family Sciences</b>					
<b>11.420.20.6202.7200.00000000</b>					
720					56,000 *
					<b>Account Total: \$56,000</b>
<b>11.420.20.6202.8000.00000000</b>					
800					4,284 *
					<b>Account Total: \$4,284</b>
<b>11.420.20.6202.8100.00000000</b>					
810					24,716 *
					<b>Account Total: \$24,716</b>
					<b>Grand Total for 11.420.20.6202.x.00000000 \$85,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Professional Education</b>				
<b>Library and Information Studies</b>				
<b>11.420.20.6502.7200.00000000</b>				
720 Wages				76,000 *
				<b>Account Total: \$76,000</b>
<b>11.420.20.6502.8000.00000000</b>				
800 Fringe Benefits				5,814 *
				<b>Account Total: \$5,814</b>
<b>11.420.20.6502.8100.00000000</b>				
810 Maintenance & Operations				87,186 *
				<b>Account Total: \$87,186</b>
<b>Grand Total for</b>	<b>11.420.20.6502.x.00000000</b>			<b>\$169,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Professional Education</b>				
<b>Reading</b>				
<b>11.420.20.6402.7200.00000000</b>				
720 Wages				5,300 *
				<b>Account Total: \$5,300</b>
<b>11.420.20.6402.8000.00000000</b>				
800 Fringe Benefits				405 *
				<b>Account Total: \$405</b>
<b>11.420.20.6402.8100.00000000</b>				
810 Maintenance & Operations				27,295 *
				<b>Account Total: \$27,295</b>
<b>Grand Total for</b>	<b>11.420.20.6402.x.00000000</b>			<b>\$33,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Professional Education</b>				
<b>Teacher Education</b>				
<b>11.420.20.6930.7200.00000000</b>				
720 Wages				54,000 *
				<b>Account Total: \$54,000</b>
<b>11.420.20.6930.8000.00000000</b>				
800 Fringe Benefits				4,131 *
				<b>Account Total: \$4,131</b>
<b>11.420.20.6930.8100.00000000</b>				
810 Maintenance & Operations				50,869 *
				<b>Account Total: \$50,869</b>
<b>11.420.20.6930.8200.00000000</b>				
820 Travel				30,000 *
				<b>Account Total: \$30,000</b>
<b>Grand Total for</b>	<b>11.420.20.6930.x.00000000</b>			<b>\$139,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Communication Sciences and Disorders</b>					
<b>11.420.20.0102.8100.00000000</b>					
810 Maintenance & Operations					48,000 *
		<b>Account Total:</b>			<b>\$48,000</b>
		<b>Grand Total for</b>			
		<b>11.420.20.0102.x.00000000</b>			<b>\$48,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dental Hygiene</b>					
<b>11.420.20.0202.8100.00000000</b>					
810 Maintenance & Operations					31,000 *
		<b>Account Total:</b>			<b>\$31,000</b>
		<b>Grand Total for</b>	<b>11.420.20.0202.x.00000000</b>		<b>\$31,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>HCA Houston</b>					
<b>11.420.20.0302.8100.00000000</b>					
810 Maintenance & Operations					22,000 *
		<b>Account Total:</b>			<b>\$22,000</b>
		<b>Grand Total for</b>	<b>11.420.20.0302.x.00000000</b>		<b>\$22,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Health Studies</b>					
<b>11.420.20.0402.7200.00000000</b>					
720					9,000 *
					<b>Account Total: \$9,000</b>
<b>11.420.20.0402.8000.00000000</b>					
800					689 *
					<b>Account Total: \$689</b>
<b>11.420.20.0402.8100.00000000</b>					
810					23,311 *
					<b>Account Total: \$23,311</b>
					<b>Grand Total for 11.420.20.0402.x.00000000 \$33,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Kinesiology</b>					
<b>11.420.20.0502.7200.00000000</b>					
720					12,500 *
					<b>Account Total: \$12,500</b>
<b>11.420.20.0502.8000.00000000</b>					
800					956 *
					<b>Account Total: \$956</b>
<b>11.420.20.0502.8100.00000000</b>					
810					51,544 *
					<b>Account Total: \$51,544</b>
					<b>Grand Total for 11.420.20.0502.x.00000000 \$65,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>				
<b>Nutrition and Food Sciences</b>				
<b>11.420.20.0602.7200.00000000</b>				
720 Wages				3,200 *
				<b>Account Total: \$3,200</b>
<b>11.420.20.0602.8000.00000000</b>				
800 Fringe Benefits				245 *
				<b>Account Total: \$245</b>
<b>11.420.20.0602.8100.00000000</b>				
810 Maintenance & Operations				57,555 *
				<b>Account Total: \$57,555</b>
				<b>Grand Total for 11.420.20.0602.x.00000000 \$61,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences-Houston</b>					
<b>11.420.20.0603.8100.00000000</b>					
810 Maintenance & Operations					7,500 *
		<b>Account Total:</b>			<b>\$7,500</b>
		<b>Grand Total for</b>			
		<b>11.420.20.0603.x.00000000</b>			<b>\$7,500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Dallas</b>					
<b>11.420.20.1171.8100.00000000</b>					
810 Maintenance & Operations					22,000 *
		<b>Account Total:</b>			<b>\$22,000</b>
		<b>Grand Total for</b>			
		<b>11.420.20.1171.x.00000000</b>			<b>\$22,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Denton</b>					
<b>11.420.20.1151.7200.00000000</b>					
720					Wages
					2,500 *
					<b>Account Total:</b>
					<b>\$2,500</b>
<b>11.420.20.1151.8000.00000000</b>					
800					Fringe Benefits
					191 *
					<b>Account Total:</b>
					<b>\$191</b>
<b>11.420.20.1151.8100.00000000</b>					
810					Maintenance & Operations
					32,309 *
					<b>Account Total:</b>
					<b>\$32,309</b>
					<b>Grand Total for 11.420.20.1151.x.00000000</b>
					<b>\$35,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Houston</b>					
<b>11.420.20.1102.8100.00000000</b>					
810 Maintenance & Operations					19,000 *
		<b>Account Total:</b>			<b>\$19,000</b>
		<b>Grand Total for</b>			
		<b>11.420.20.1102.x.00000000</b>			<b>\$19,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>				
<b>PT - Dallas</b>				
<b>11.420.20.1250.7200.00000000</b>				
720 Wages				1,525 *
				<b>Account Total: \$1,525</b>
<b>11.420.20.1250.8000.00000000</b>				
800 Fringe Benefits				117 *
				<b>Account Total: \$117</b>
<b>11.420.20.1250.8100.00000000</b>				
810 Maintenance & Operations				64,858 *
				<b>Account Total: \$64,858</b>
				<b>Grand Total for 11.420.20.1250.x.00000000 \$66,500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>				
<b>Director PT - Houston</b>				
<b>11.420.20.1221.7200.00000000</b>				
720 Wages				1,350 *
				<b>Account Total: \$1,350</b>
<b>11.420.20.1221.8000.00000000</b>				
800 Fringe Benefits				103 *
				<b>Account Total: \$103</b>
<b>11.420.20.1221.8100.00000000</b>				
810 Maintenance & Operations				65,547 *
				<b>Account Total: \$65,547</b>
				<b>Grand Total for 11.420.20.1221.x.00000000 \$67,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Nursing</b>				
<b>Assoc Dean Nursing - Dallas</b>				
<b>11.420.20.0902.7200.00000000</b>				
720 Wages				45,135 *
				<b>Account Total: \$45,135</b>
<b>11.420.20.0902.8000.00000000</b>				
800 Fringe Benefits				3,453 *
				<b>Account Total: \$3,453</b>
<b>11.420.20.0902.8100.00000000</b>				
810 Maintenance & Operations				129,376 *
				<b>Account Total: \$129,376</b>
<b>11.420.20.0902.8200.00000000</b>				
820 Travel				12,036 *
				<b>Account Total: \$12,036</b>
<b>Grand Total for</b>	<b>11.420.20.0902.x.00000000</b>			<b>\$190,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>11.420.20.0802.7200.00000000</b>					
720					3,672 *
					<b>Account Total:</b> <b>\$3,672</b>
<b>11.420.20.0802.8000.00000000</b>					
800					281 *
					<b>Account Total:</b> <b>\$281</b>
<b>11.420.20.0802.8100.00000000</b>					
810					13,069 *
					<b>Account Total:</b> <b>\$13,069</b>
<b>11.420.20.0802.8200.00000000</b>					
820					978 *
					<b>Account Total:</b> <b>\$978</b>
<b>Grand Total for 11.420.20.0802.x.00000000</b>					<b>\$18,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Nursing</b>				
<b>Assoc Dean Nursing - Houston</b>				
<b>11.420.20.1002.7200.00000000</b>				
720 Wages				38,195 *
				<b>Account Total: \$38,195</b>
<b>11.420.20.1002.8000.00000000</b>				
800 Fringe Benefits				2,922 *
				<b>Account Total: \$2,922</b>
<b>11.420.20.1002.8100.00000000</b>				
810 Maintenance & Operations				132,698 *
				<b>Account Total: \$132,698</b>
<b>11.420.20.1002.8200.00000000</b>				
820 Travel				10,185 *
				<b>Account Total: \$10,185</b>
<b>Grand Total for</b>	<b>11.420.20.1002.x.00000000</b>			<b>\$184,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Lifelong Learning-Distance Education</b>					
<b>11.425.20.4651.7010.00000000</b>					
001 Lifelong Learning.Assoc Dir Distance Education.E.T.1 Restine, Keith Alan (5454)		09-01 08-31	12	0.97	65,546
					1,630 lp
Split Acct: 10.100.05.4650.7010.00000000		09-01 08-31	12	0.03	(2,027)
					(50) lp
					69,253 *
002 Commuter Svcs.Asst Dir Commuter & Distance Svcs.E.T.1 Phillips-Newton, Ann Elizabeth (8490)		09-01 08-31	12	0.75	32,462
					360 lp
Split Acct: 12.434.45.3805.7010.00000000		09-01 08-31	12	0.25	(10,820)
					(120) lp
					43,762 *
003 Lifelong Learning.Asst VP Lifelong Learning.E.OT.1 Vacant		09-01 08-31	12	0.86	92,551
Split Acct: 10.100.05.4650.7010.00000000		09-01 08-31	12	0.09	(9,685)
Split Acct: 11.400.15.4650.7010.00000000		09-01 08-31	12	0.05	(5,381)
					107,617 *
004 Lifelong Learning.Coord Distance Education Coms.E.T.1 Mabry, Allison A (5707)		09-01 08-31	12	1.00	40,880
					720 lp
					41,600 *
005 Lifelong Learning.Dir Distance Education.E.T.1 Murphy, Lynda A (211)		09-01 08-31	12	1.00	81,827
					710 brp
					2,160 lp
					84,697 *
006 Lifelong Learning.Instr Designer I.E.T.1 Maurer, Diann R (10395)		09-01 08-31	12	0.97	31,738
					233 lp
Split Acct: 10.100.05.4650.7010.00000000		09-01 08-31	12	0.03	(982)
					(7) lp
					32,960 *
007 Lifelong Learning.Instr Designer II.E.T.1 Garimella, Nirisha K (5402)		09-01 08-31	12	0.97	34,764
					698 lp
Split Acct: 10.100.05.4650.7010.00000000		09-01 08-31	12	0.03	(1,075)
					(22) lp
					36,559 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>						
<b>Lifelong Learning-Distance Education</b>						
<b>11.425.20.4651.7010.00000000</b>						
008	Lifelong Learning.Instr Designer II.E.T.2 Johnson, Christopher (11156)		09-01 08-31	12	0.97	34,279
						466 lp
	Split Acct: 10.100.05.4650.7010.00000000		09-01 08-31	12	0.03	(1,060)
						(14) lp
						35,819 *
009	Lifelong Learning.Instr Designer II.E.T.3 Lindsey, Leslie A. (7739)		09-01 08-31	12	0.97	34,764
						466 lp
	Split Acct: 10.100.05.4650.7010.00000000		09-01 08-31	12	0.03	(1,075)
						(14) lp
						36,319 *
010	Lifelong Learning.Instr Designer III.E.T.2 Johnson, Cynthia R (8114)		09-01 08-31	12	0.97	41,710
						698 lp
	Split Acct: 10.100.05.4650.7010.00000000		09-01 08-31	12	0.03	(1,290)
						(22) lp
						43,720 *
011	Lifelong Learning.Instr Designer III.E.T.1 Peterson, Allison Cathlene (1244)		09-01 08-31	12	0.97	45,668
						1,164 lp
	Split Acct: 10.100.05.4650.7010.00000000		09-01 08-31	12	0.03	(1,412)
						(36) lp
						48,280 *
012	Lifelong Learning HOU.Instr Designer III.E.T.1 Shapko, Valeria (9439)		09-01 08-31	12	0.97	42,680
						233 lp
	Split Acct: 10.100.05.4650.7010.00000000		09-01 08-31	12	0.03	(1,320)
						(7) lp
						44,240 *
013	Library.Librarian III.E.OT.1 Compton, Stephany A (967)		09-01 08-31	12	0.50	27,470
						516 brp
						960 lp
	Split Acct: 11.450.25.0000.7010.00000000		09-01 08-31	12	0.50	(27,470)
						(516) brp
						(960) lp
						57,891 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Lifelong Learning-Distance Education</b>					
<b>11.425.20.4651.7010.00000000</b>					
014 Assoc Provost Acad Aff.Web Designer.E.T.1 DeCuir, Gavin P (544)		09-01 08-31	12	0.44	20,244 528 lp
Split Acct: 10.100.30.4502.7010.00000000		09-01 08-31	12	0.56	(25,764) (672) lp 47,208 *
015 Assoc Provost Acad Aff.Web Designer.E.T.2 Gotcher, Nancy Carolyn (496)		09-01 08-31	12	0.44	20,276 455 brp 1,056 lp
Split Acct: 10.100.30.4502.7010.00000000		09-01 08-31	12	0.56	(25,806) (579) brp (1,344) lp 49,516 *
<b>Account Total:</b>					<b>\$659,912</b>
<b>11.425.20.4651.7015.00000000</b>					
001 Library.Library Asst II.N.T.4 Foster, Angela Gail (10309)		09-01 08-31	12	1.00	22,329 240 lp 22,569 *
002 Lifelong Learning.Project Coord.N.T.1 Howell, Cynthia J (212)		09-01 08-31	12	0.16	6,124 165 brp 422 lp
Split Acct: 11.400.15.4650.7015.00000000		09-01 08-31	12	0.84	(32,144) (866) brp (2,218) lp 41,939 *
003 Lifelong Learning.Sr Admin Asst.N.T.1 Macasas, Laura L (8865)		09-01 08-31	12	1.00	28,200 240 lp 28,440 *
<b>Account Total:</b>					<b>\$57,720</b>
<b>11.425.20.4651.7200.00000000</b>					
720 Wages					61,000 *
<b>Account Total:</b>					<b>\$61,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>				
<b>Lifelong Learning-Distance Education</b>				
<b>11.425.20.4651.8000.00000000</b>				
800 Fringe Benefits				194,935 *
				<b>Account Total: \$194,935</b>
<b>11.425.20.4651.8100.00000000</b>				
810 Maintenance & Operations				431,791 *
				<b>Account Total: \$431,791</b>
<b>11.425.20.4651.8200.00000000</b>				
820 Travel				36,000 *
				<b>Account Total: \$36,000</b>
<b>11.425.20.4651.8300.00000000</b>				
830 Capital Outlay				36,403 *
				<b>Account Total: \$36,403</b>
<b>Grand Total for</b>	<b>11.425.20.4651.x.00000000</b>			<b>\$1,477,761</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology</b>					
<b>11.425.20.5202.8100.00000000</b>					
810 Maintenance & Operations					11,000 *
		<b>Account Total:</b>			<b>\$11,000</b>
		<b>Grand Total for</b>			
		<b>11.425.20.5202.x.00000000</b>			<b>\$11,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Chemistry</b>					
<b>11.425.20.5302.8100.00000000</b>					
810 Maintenance & Operations					18,000 *
		<b>Account Total:</b>			<b>\$18,000</b>
		<b>Grand Total for</b>			
		<b>11.425.20.5302.x.00000000</b>			<b>\$18,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT	MO		SALARY
	CS	FROM	CT	FTE
<b>Arts and Sciences</b>				
<b>English, Speech and Foreign Languages</b>				
<b>11.425.20.5702.7200.00000000</b>				
720				
Wages				1,032 *
				<b>Account Total: \$1,032</b>
<b>11.425.20.5702.8000.00000000</b>				
800				
Fringe Benefits				79 *
				<b>Account Total: \$79</b>
<b>11.425.20.5702.8100.00000000</b>				
810				
Maintenance & Operations				17,889 *
				<b>Account Total: \$17,889</b>
				<b>Grand Total for 11.425.20.5702.x.00000000 \$19,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOM - Health Systems Management</b>					
<b>11.425.20.0330.8100.00000000</b>					
810 Maintenance & Operations					45,000 *
		<b>Account Total:</b>			<b>\$45,000</b>
		<b>Grand Total for</b>	<b>11.425.20.0330.x.00000000</b>		<b>\$45,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>				
<b>History and Government</b>				
<b>11.425.20.7100.7200.00000000</b>				
720 Wages				40,939 *
				<b>Account Total: \$40,939</b>
<b>11.425.20.7100.8000.00000000</b>				
800 Fringe Benefits				3,132 *
				<b>Account Total: \$3,132</b>
<b>11.425.20.7100.8100.00000000</b>				
810 Maintenance & Operations				145,929 *
				<b>Account Total: \$145,929</b>
<b>Grand Total for</b>	<b>11.425.20.7100.x.00000000</b>			<b>\$190,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>				
<b>Mathematics and Comp Science</b>				
<b>11.425.20.5402.7200.00000000</b>				
720 Wages				176 *
				<b>Account Total: \$176</b>
<b>11.425.20.5402.8000.00000000</b>				
800 Fringe Benefits				13 *
				<b>Account Total: \$13</b>
<b>11.425.20.5402.8100.00000000</b>				
810 Maintenance & Operations				12,811 *
				<b>Account Total: \$12,811</b>
<b>Grand Total for</b>	<b>11.425.20.5402.x.00000000</b>			<b>\$13,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOM - Business &amp; Economics</b>					
<b>11.425.20.7250.7010.00000000</b>					
001 SOM Bus Econ.Acad Advisor II.E.T.1 Cooper, Christopher Todd (7704)		09-01 08-31	12	1.00	34,280 480 lp 34,760 *
002 SOM Bus Econ.Asst Graduate Prog Dir.E.T.1 Bryant, Rebecca Ann (714)		09-01 08-31	12	1.00	45,151 960 lp 46,111 *
003 SOM Bus Econ.Asst Graduate Prog Dir.E.T.2 Wee, Linda Swee-Lian (6900)		09-01 08-31	12	1.00	42,000 480 lp 42,480 *
<b>Account Total:</b>					<b>\$123,351</b>
<b>11.425.20.7250.7015.00000000</b>					
001 SOM Bus Econ.Admin Asst.N.T.1 Cooper, Melissa M (10983) Split Acct: 10.100.05.7250.7015.00000000		09-01 08-31	12	0.10	2,456
		09-01 08-31	12	0.90	(22,105)
					24,561 *
002 SOM Bus Econ.SOM Bus Econ Business Mgr.N.T.1 Elliott, Mrs. Desiree Lynn (3400)  Split Acct: 10.100.05.7250.7015.00000000		09-01 08-31	12	0.50	16,360 360 lp
		09-01 08-31	12	0.50	(16,360) (360) lp 33,440 *
<b>Account Total:</b>					<b>\$19,176</b>
<b>11.425.20.7250.7200.00000000</b>					
720 Wages					23,540 *
<b>Account Total:</b>					<b>\$23,540</b>
<b>11.425.20.7250.8000.00000000</b>					
800 Fringe Benefits					39,120 *
<b>Account Total:</b>					<b>\$39,120</b>
<b>11.425.20.7250.8100.00000000</b>					
810 Maintenance & Operations					974,149 *
<b>Account Total:</b>					<b>\$974,149</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOM - Business &amp; Economics</b>					
<b>11.425.20.7250.8200.00000000</b>					
820    Travel					20,664 *
		<b>Account Total:</b>			<b>\$20,664</b>
	<b>Grand Total for</b>	<b>11.425.20.7250.x.00000000</b>			<b>\$1,200,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>				
<b>SOA - Dance</b>				
<b>11.425.20.5902.7200.00000000</b>				
720 Wages				7,749 *
				<b>Account Total: \$7,749</b>
<b>11.425.20.5902.8000.00000000</b>				
800 Fringe Benefits				593 *
				<b>Account Total: \$593</b>
<b>11.425.20.5902.8100.00000000</b>				
810 Maintenance & Operations				49,658 *
				<b>Account Total: \$49,658</b>
				<b>Grand Total for 11.425.20.5902.x.00000000 \$58,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Drama</b>					
<b>11.425.20.7400.8100.00000000</b>					
810 Maintenance & Operations					2,900 *
		<b>Account Total:</b>			<b>\$2,900</b>
		<b>Grand Total for</b>			
		<b>11.425.20.7400.x.00000000</b>			<b>\$2,900</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music</b>					
<b>11.425.20.6002.7200.00000000</b>					
720					5,800 *
					<b>Account Total: \$5,800</b>
<b>11.425.20.6002.8000.00000000</b>					
800					444 *
					<b>Account Total: \$444</b>
					<b>Grand Total for 11.425.20.6002.x.00000000 \$6,244</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Social Work</b>					
<b>11.425.20.5602.8100.00000000</b>					
810 Maintenance & Operations					1,300 *
		<b>Account Total:</b>			<b>\$1,300</b>
		<b>Grand Total for</b>			
		<b>11.425.20.5602.x.00000000</b>			<b>\$1,300</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Sociology</b>					
<b>11.425.20.5502.7015.00000000</b>					
001 Sociology.Sr Secretary.N.T.1					
Farmer, Thelma S. (Samantha) (616)		09-01 08-31	12	0.10	2,253
					103 brp
					264 lp
Split Acct: 10.100.05.5502.7015.00000000		09-01 08-31	12	0.90	(20,281)
					(924) brp
					(2,376) lp
					26,201 *
					<b>Account Total: \$2,620</b>
<b>11.425.20.5502.8000.00000000</b>					
800 Fringe Benefits					
					357 *
					<b>Account Total: \$357</b>
<b>11.425.20.5502.8100.00000000</b>					
810 Maintenance & Operations					
					117,023 *
					<b>Account Total: \$117,023</b>
<b>Grand Total for</b>					<b>11.425.20.5502.x.00000000 \$120,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Visual Arts</b>					
<b>11.425.20.5802.8100.00000000</b>					
810 Maintenance & Operations					29,000 *
		<b>Account Total:</b>			<b>\$29,000</b>
		<b>Grand Total for</b>		<b>11.425.20.5802.x.00000000</b>	<b>\$29,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Women's Studies</b>					
<b>11.425.20.7200.7200.00000000</b>					
720    Wages					26,821 *
					<b>Account Total:            \$26,821</b>
<b>11.425.20.7200.8000.00000000</b>					
800    Fringe Benefits					2,052 *
					<b>Account Total:            \$2,052</b>
<b>11.425.20.7200.8100.00000000</b>					
810    Maintenance & Operations					54,127 *
					<b>Account Total:            \$54,127</b>
					<b>Grand Total for    11.425.20.7200.x.00000000    \$83,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>General Studies</b>					
<b>11.425.20.7700.7010.00000000</b>					
001 Dean Arts and Sci.Acad Advisor I.E.T.1 Chiles, Traneshia L (9111)		09-01 08-31	12	1.00	31,319 240 lp 31,559 *
002 Dean Arts and Sci.Prog Dir.E.T.1 Golleher, Brandie Rene (1806)		09-01 08-31	12	0.80	34,400 960 lp
Split Acct: 10.100.05.7700.7010.00000000		09-01 08-31	12	0.20	(8,600) (240) lp 44,200 *
<b>Account Total:</b>					<b>\$66,919</b>
<b>11.425.20.7700.7015.00000000</b>					
001 Dean Arts and Sci.Project Coord.N.T.1 Bussart, Anna L (9706)		09-01 08-31	12	0.25	6,770 60 lp
Split Acct: 10.100.05.7001.7015.00000000		09-01 08-31	12	0.75	(20,311) (180) lp 27,321 *
<b>Account Total:</b>					<b>\$6,830</b>
<b>11.425.20.7700.7200.00000000</b>					
720 Wages					8,000 *
<b>Account Total:</b>					<b>\$8,000</b>
<b>11.425.20.7700.8000.00000000</b>					
800 Fringe Benefits					21,240 *
<b>Account Total:</b>					<b>\$21,240</b>
<b>Grand Total for 11.425.20.7700.x.00000000</b>					<b>\$102,989</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Professional Education</b>				
<b>Family Sciences</b>				
<b>11.425.20.6202.7200.00000000</b>				
720 Wages				65,000 *
				<b>Account Total: \$65,000</b>
<b>11.425.20.6202.8000.00000000</b>				
800 Fringe Benefits				4,973 *
				<b>Account Total: \$4,973</b>
<b>11.425.20.6202.8100.00000000</b>				
810 Maintenance & Operations				70,027 *
				<b>Account Total: \$70,027</b>
				<b>Grand Total for 11.425.20.6202.x.00000000 \$140,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Library and Information Studies</b>					
<b>11.425.20.6502.7010.00000000</b>					
001 Library Sci.Acad Advisor II.E.T.1 Alexander, Sarah Ruth (5990)		09-01 08-31	12	1.00	34,280 720 lp 35,000 *
002 Library Sci.Librarian II.E.OT.2 Kitchens, Maryann (5492)		09-01 08-31	12	0.50	23,142 *
003 Library Sci.Librarian II.E.OT.1 Merrill, Sarah P (509)		09-01 08-31	12	0.50	23,642 *
<b>Account Total:</b>					<b>\$81,784</b>
<b>11.425.20.6502.7015.00000000</b>					
001 Library Sci.Admin Asst.N.T.1 Mallory, Brenda Sue (7025)		09-01 08-31	12	0.75	18,796 360 lp
Split Acct: 10.100.05.6502.7015.00000000		09-01 08-31	12	0.25	(6,265) (120) lp 25,541 *
002 Library Sci.Sr Secretary.N.T.1 Britton, Lezlie Anne (12119)		09-01 08-31	12	0.75	15,507
Split Acct: 10.100.05.6502.7015.00000000		09-01 08-31	12	0.25	(5,169) 20,676 *
<b>Account Total:</b>					<b>\$34,663</b>
<b>11.425.20.6502.7200.00000000</b>					
720 Wages					10,000 *
<b>Account Total:</b>					<b>\$10,000</b>
<b>11.425.20.6502.8000.00000000</b>					
800 Fringe Benefits					29,861 *
<b>Account Total:</b>					<b>\$29,861</b>
<b>11.425.20.6502.8200.00000000</b>					
820 Travel					5,000 *
<b>Account Total:</b>					<b>\$5,000</b>
<b>Grand Total for 11.425.20.6502.x.00000000</b>					<b>\$161,308</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Reading</b>					
<b>11.425.20.6402.8100.00000000</b>					
810 Maintenance & Operations					4,000 *
		<b>Account Total:</b>			<b>\$4,000</b>
		<b>Grand Total for</b>	<b>11.425.20.6402.x.00000000</b>		<b>\$4,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Professional Education</b>				
<b>Teacher Education</b>				
<b>11.425.20.6930.7200.00000000</b>				
720 Wages				45,847 *
				<b>Account Total: \$45,847</b>
<b>11.425.20.6930.8000.00000000</b>				
800 Fringe Benefits				3,507 *
				<b>Account Total: \$3,507</b>
<b>11.425.20.6930.8100.00000000</b>				
810 Maintenance & Operations				19,646 *
				<b>Account Total: \$19,646</b>
<b>11.425.20.6930.8200.00000000</b>				
820 Travel				2,000 *
				<b>Account Total: \$2,000</b>
<b>Grand Total for</b>	<b>11.425.20.6930.x.00000000</b>			<b>\$71,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Communication Sciences and Disorders</b>					
<b>11.425.20.0102.7015.00000000</b>					
001    Comm Sci & Disorders.Secretary.N.T.1 Colton, Sue (8595)		09-01    08-31	12	1.00	20,908 240 lp 21,148 *
002    Comm Sci & Disorders.Secretary.N.T.4 Howard, Marian J (11130)		09-01    08-31	12	0.50	9,759 *
003    Comm Sci & Disorders.Secretary.N.T.2 Whitten, Nancy R (3404)		09-01    08-31	12	0.50	10,958 360 lp
Split Acct: 10.100.05.0105.7015.00000000		09-01    08-31	12	0.50	(10,958) (360) lp 22,636 *
					<b>Account Total:                    \$42,225</b>
<b>11.425.20.0102.7200.00000000</b>					
720    Wages					43,000 *
					<b>Account Total:                    \$43,000</b>
<b>11.425.20.0102.8000.00000000</b>					
800    Fringe Benefits					14,335 *
					<b>Account Total:                    \$14,335</b>
<b>11.425.20.0102.8100.00000000</b>					
810    Maintenance & Operations					24,440 *
					<b>Account Total:                    \$24,440</b>
					<b>Grand Total for    11.425.20.0102.x.00000000            \$124,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dental Hygiene</b>					
<b>11.425.20.0202.8100.00000000</b>					
810 Maintenance & Operations					5,000 *
		<b>Account Total:</b>			<b>\$5,000</b>
		<b>Grand Total for</b>			
		<b>11.425.20.0202.x.00000000</b>			<b>\$5,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>HCA Houston</b>					
<b>11.425.20.0302.8100.00000000</b>					
810 Maintenance & Operations					5,285 *
				<b>Account Total:</b>	<b>\$5,285</b>
				<b>Grand Total for</b>	<b>\$5,285</b>
				<b>11.425.20.0302.x.00000000</b>	

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Health Studies</b>					
<b>11.425.20.0402.7010.00000000</b>					
001 Health Studies.Acad Advisor I.E.T.1 Infante, Carlos D (2552)		09-01 08-31	12	1.00	31,819 1,200 lp 33,019 *
002 Health Studies.Acad Advisor I.E.T.2 O'Donnell, Morgan K (10439) Split Acct: 10.100.05.0402.7010.00000000		09-01 08-31 09-01 08-31	12	0.25 0.25	7,830 (7,830) 15,660 *
003 Health Studies.Prog Dir.E.T.1 Ashbaugh, Heidi J (1514)		09-01 08-31	12	1.00	42,000 *
<b>Account Total:</b>					<b>\$82,849</b>
<b>11.425.20.0402.7015.00000000</b>					
001 Health Studies.Course Support Spec.N.T.1 Cortez, Margaret J (10624)		09-01 08-31	12	1.00	31,319 1,680 lp 32,999 *
<b>Account Total:</b>					<b>\$32,999</b>
<b>11.425.20.0402.7200.00000000</b>					
720 Wages					11,766 *
<b>Account Total:</b>					<b>\$11,766</b>
<b>11.425.20.0402.8000.00000000</b>					
800 Fringe Benefits					27,273 *
<b>Account Total:</b>					<b>\$27,273</b>
<b>11.425.20.0402.8100.00000000</b>					
810 Maintenance & Operations					115,113 *
<b>Account Total:</b>					<b>\$115,113</b>
<b>Grand Total for 11.425.20.0402.x.00000000</b>					<b>\$270,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Kinesiology</b>					
<b>11.425.20.0502.7200.00000000</b>					
720					1,922 *
					<b>Account Total: \$1,922</b>
<b>11.425.20.0502.8000.00000000</b>					
800					147 *
					<b>Account Total: \$147</b>
<b>11.425.20.0502.8100.00000000</b>					
810					13,431 *
					<b>Account Total: \$13,431</b>
					<b>Grand Total for 11.425.20.0502.x.00000000 \$15,500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences</b>					
<b>11.425.20.0602.7200.00000000</b>					
720					6,210 *
					<b>Account Total: \$6,210</b>
<b>11.425.20.0602.8000.00000000</b>					
800					475 *
					<b>Account Total: \$475</b>
<b>11.425.20.0602.8100.00000000</b>					
810					148,315 *
					<b>Account Total: \$148,315</b>
					<b>Grand Total for 11.425.20.0602.x.00000000 \$155,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Denton</b>					
<b>11.425.20.1151.8100.00000000</b>					
810 Maintenance & Operations					19,000 *
					<b>Account Total: \$19,000</b>
					<b>Grand Total for 11.425.20.1151.x.00000000 \$19,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Denton</b>					
<b>11.425.20.1202.8100.00000000</b>					
810 Maintenance & Operations					1,500 *
				<b>Account Total:</b>	<b>\$1,500</b>
				<b>Grand Total for</b>	
				<b>11.425.20.1202.x.00000000</b>	<b>\$1,500</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Dallas</b>					
<b>11.425.20.0902.7010.00000000</b>					
001 Instr Support Svcs DED.Tech Support Analyst II.E.T.1 Moore, Sarah N (9811)		09-01 08-31	12	0.50	18,435
					120 lp
Split Acct: 11.431.20.3105.7015.00000000		09-01 08-31	12	0.50	(18,434)
					(120) lp
					37,109 *
					<b>Account Total: \$18,555</b>
<b>11.425.20.0902.7015.00000000</b>					
001 Nursing DED.Coord Nursing Admissions.N.T.1 Klein, Megan E (10720)		09-01 08-31	12	0.20	6,544
Split Acct: 10.100.05.0902.7015.00000000		09-01 08-31	12	0.80	(26,176)
					32,720 *
002 Nursing DED.Secretary.N.T.2 Workman, Monica M (11124)		09-01 08-31	12	0.20	3,904
Split Acct: 10.100.05.0902.7015.00000000		09-01 08-31	12	0.80	(15,614)
					19,518 *
003 Nursing DED.Sr Secretary.N.T.1 Roberts, June L (949)		09-01 08-31	12	0.20	5,612
					200 brp
					432 lp
Split Acct: 10.100.05.0902.7015.00000000		09-01 08-31	12	0.80	(22,449)
					(802) brp
					(1,728) lp
					31,223 *
					<b>Account Total: \$16,692</b>
<b>11.425.20.0902.8000.00000000</b>					
800 Fringe Benefits					10,092 *
					<b>Account Total: \$10,092</b>
<b>Grand Total for</b>		<b>11.425.20.0902.x.00000000</b>			<b>\$45,339</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>11.425.20.0802.7015.00000000</b>					
001		Nursing DEN.Secretary.N.T.2			
		Vacant	09-01	08-31	12 0.20
		Split Acct: 10.100.05.0802.7015.00000000	09-01	08-31	12 0.80
					3,904
					(15,614)
					19,518 *
					<b>Account Total: \$3,904</b>
<b>11.425.20.0802.8000.00000000</b>					
800		Fringe Benefits			
					533 *
					<b>Account Total: \$533</b>
<b>11.425.20.0802.8100.00000000</b>					
810		Maintenance & Operations			
					10,563 *
					<b>Account Total: \$10,563</b>
		<b>Grand Total for</b>			
		<b>11.425.20.0802.x.00000000</b>			<b>\$15,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Houston</b>					
<b>11.425.20.1002.7010.00000000</b>					
001 Info Tech Svcs HOU.Tech Support Analyst II.E.T.2					
Manginello, Jasmina (11960)		09-01 08-31	12	0.50	18,435
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(18,434)
					36,869 *
					<b>Account Total: \$18,435</b>
<b>11.425.20.1002.7015.00000000</b>					
001 Nursing HOU.Sr Secretary.N.T.4					
Williams, Daphne Elaine (7721)		09-01 08-31	12	0.20	4,502
Split Acct: 10.100.05.1002.7015.00000000		09-01 08-31	12	0.80	(18,010)
					384 lp
					(1,536) lp
					24,432 *
					<b>Account Total: \$4,886</b>
<b>11.425.20.1002.8000.00000000</b>					
800 Fringe Benefits					
					3,183 *
					<b>Account Total: \$3,183</b>
<b>11.425.20.1002.8100.00000000</b>					
810 Maintenance & Operations					
					9,496 *
					<b>Account Total: \$9,496</b>
<b>Grand Total for</b>		<b>11.425.20.1002.x.00000000</b>			<b>\$36,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Assoc VP Undergraduate Studies</b>				
<b>THEA</b>				
<b>11.430.15.4521.7200.00000000</b>				
720 Wages				10,000 *
				<b>Account Total: \$10,000</b>
<b>11.430.15.4521.8000.00000000</b>				
800 Fringe Benefits				1,000 *
				<b>Account Total: \$1,000</b>
<b>11.430.15.4521.8100.00000000</b>				
810 Maintenance & Operations				6,000 *
				<b>Account Total: \$6,000</b>
				<b>Grand Total for 11.430.15.4521.x.00000000 \$17,000</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Dean - Nursing</b>					
<b>Upper Division Nursing Processing Fee</b>					
<b>11.430.20.0705.7010.00000000</b>					
001    Nursing DEN.Acad Advisor I.E.T.4 Close, Heather Elizabeth James (11138)		09-01    08-31	12	0.50	15,410 *
002    Nursing DEN.Acad Advisor II.E.T.2 Stankus, Jo-Ann Theresa (7899)		09-01    08-31	12	1.00	33,780 *
					<b>Account Total:            \$49,190</b>
<b>11.430.20.0705.8000.00000000</b>					
800    Fringe Benefits					15,477 *
					<b>Account Total:            \$15,477</b>
					<b>Grand Total for    11.430.20.0705.x.00000000    \$64,667</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Graduation Application Fees</b>					
<b>11.430.25.6802.7010.00000000</b>					
001 Registrar's Office.Assoc Registrar.E.T.1 Rocchio, Laura Marie (462)		09-01 08-31	12	0.22	13,828 227 brp 528 lp
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.78	(49,027) (804) brp (1,872) lp 66,286 *
<b>Account Total:</b>					<b>\$14,583</b>
<b>11.430.25.6802.7015.00000000</b>					
001 Vice Provost & Dean Grad School.Grad Svcs Analyst.N.T.2 Kozul, Diane M (4634)		09-01 08-31	12	1.00	25,810 720 lp 26,530 *
002 Registrar's Office.Registration Processing Spec I.N.T.4 Besselman, Lauren Kay (12038)		09-01 08-31	12	0.07	1,719
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.40	(9,825)
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(3,684)
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.38	(9,333) 24,561 *
003 Registrar's Office.Registration Processing Spec I.N.T.3 Browder, Ashley Kristine (11931)		09-01 08-31	12	0.09	2,211
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(3,684)
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.76	(18,666) 24,561 *
004 Registrar's Office.Registration Processing Spec I.N.T.1 Hawkins, Courtney Beth (9117)		09-01 08-31	12	0.04	982 10 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.11	(2,702) (26) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.85	(20,877) (204) lp 24,801 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Graduation Application Fees</b>					
<b>11.430.25.6802.7015.00000000</b>					
005 Registrar's Office.Registration Processing Spec I.N.T.2 Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.05	1,228 24 lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.12	(2,947) (58) lp
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.83	(20,386) (398) lp 25,041 *
006 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01 08-31	12	0.15	5,067 72 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.68	(22,970) (326) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(5,743) (82) lp 34,260 *
007 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)		09-01 08-31	12	0.09	3,040 43 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.82	(27,700) (394) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.09	(3,040) (43) lp 34,260 *
008 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Shahan, Donna (7075)		09-01 08-31	12	0.29	9,796 209 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.27	(9,121) (194) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(5,743) (122) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.27	(9,120) (194) lp 34,499 *
<b>Account Total:</b>					<b>\$50,931</b>
<b>11.430.25.6802.8000.00000000</b>					
800 Fringe Benefits					19,505 *
<b>Account Total:</b>					<b>\$19,505</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Graduation Application Fees</b>					
<b>11.430.25.6802.8100.00000000</b>					
810 Maintenance & Operations					70,000 *
		<b>Account Total:</b>			<b>\$70,000</b>
		<b>Grand Total for</b>			
		<b>11.430.25.6802.x.00000000</b>			<b>\$155,019</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Information Services</b>					
<b>Technology Fee</b>					
<b>11.431.20.3105.7010.00000000</b>					
001 Instr Support Svcs.Assoc VP Instr Support Svcs.E.OT.1 Edwards, Patricia Jackson (16)		09-01 08-31	12	0.30	41,628 309 brp 1,296 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.70	(97,133) (722) brp (3,024) lp 144,112 *
002 Info Tech Svcs.Assoc VP of Info Technology Svcs.E.OT.1 Placido, Robert Alexander Jr. (175)		09-01 08-31	12	0.34	47,165 490 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.20	(27,744) (288) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.20	(27,744) (288) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.26	(36,067) (374) lp 140,160 *
003 Instr Support Svcs.Dir Business Syst Integration.E.T.1 McNutt, Donald Lee (1612)		09-01 08-31	12	0.51	43,807 490 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.49	(42,089) (470) lp 86,856 *
004 Instr Support Svcs.Dir Instr Oper.E.T.1 Grover-Haskin, Kim A (571)		09-01 08-31	12	0.50	42,974 516 brp 1,320 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.50	(42,974) (516) brp (1,320) lp 89,619 *
005 Instr Support Svcs.Dir Instr Technology Delivery Systems.E.T.1 Mankoff, Jean C. (580)		09-01 08-31	12	0.50	42,947 1,560 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.50	(42,947) (1,560) lp 89,014 *
006 Info Tech Svcs.Dir Tech Support Svcs.E.T.1 Ramos, Stephen Scott (1425)		09-01 08-31	12	0.50	42,947 600 lp

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Information Services</b>					
<b>Technology Fee</b>					
<b>11.431.20.3105.7010.00000000</b>					
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(12,885) (180) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(12,885) (180) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.20	(17,178) (240) lp 87,095 *
007 Info Tech Svcs.Dir of Engineer & Network Svcs.E.T.1 Jones, Trevor Kyle (1016)		09-01 08-31	12	0.50	44,708 840 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(13,413) (252) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(13,413) (252) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.20	(17,883) (336) lp 91,097 *
008 Info Tech Svcs.Dir of Enterprise Programming.E.T.1 Ramirez, Corina Olaya (124)		09-01 08-31	12	0.50	43,109 516 brp 1,080 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.15	(12,933) (155) brp (324) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(12,933) (155) brp (324) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.20	(17,244) (206) brp (432) lp 89,410 *
009 Instr Support Svcs.Help Desk Analyst III.E.T.3 Cantu, John J (7484)		09-01 08-31	12	0.50	19,450 720 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.50	(19,450) (720) lp 40,340 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Information Services</b>						
<b>Technology Fee</b>						
<b>11.431.20.3105.7010.00000000</b>						
010	Instr Support Svcs.Help Desk Analyst III.E.T.4 Clewis, Raquel B (4414)		09-01 08-31	12	0.36	14,004
						259 lp
	Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.64	(24,896)
						(461) lp
						39,620 *
011	Instr Support Svcs.Help Desk Analyst III.E.T.2 Johnson, Jason N (3220)		09-01 08-31	12	1.00	42,915
						720 lp
						43,635 *
012	Instr Support Svcs.Help Desk Analyst III.E.T.1 Refsland, Timothy M (9056)		09-01 08-31	12	1.00	38,900
						240 lp
						39,140 *
013	Instr Support Svcs.DED.Instr Coord.E.T.1 Clarke, Rachel Alison (7983)		09-01 08-31	12	0.50	22,939
						480 lp
	Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.50	(22,939)
						(480) lp
						46,838 *
014	Instr Support Svcs.Instr Coord.E.T.6 Roach, Matilda A (10545)		09-01 08-31	12	0.50	21,818
						600 lp
	Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.50	(21,818)
						(600) lp
						44,836 *
015	Instr Support Svcs.Instr Coord.E.T.5 Vacant		09-01 08-31	12	0.50	21,568
	Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.50	(21,568)
						43,136 *
016	Instr Support Svcs.Instr Coord.E.T.4 Walker, Corin Ecker (579)		09-01 08-31	12	0.50	24,359
						516 brp
						1,200 lp
	Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.50	(24,360)
						(516) brp
						(1,200) lp
						52,150 *

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Information Services</b>					
<b>Technology Fee</b>					
<b>11.431.20.3105.7010.00000000</b>					
017 Instr Support Svcs.Instr Oper Coord.E.T.3 Campbell, Wallace Ross (1096)	09-01	08-31	12	1.00	53,047 1,680 lp 54,727 *
018 Instr Support Svcs.Instr Oper Coord.E.T.2 Foulds, Casey L (587)	09-01	08-31	12	0.61	29,652 1,025 lp
Split Acct: 10.100.05.3202.7010.00000000	09-01	08-31	12	0.39	(18,959) (655) lp 50,291 *
019 Instr Support Svcs.Instr Oper Coord.E.T.1 Johnson, Vicky (1760)	09-01	08-31	12	1.00	44,136 720 lp 44,856 *
020 Instr Support Svcs.DED.Instr Oper Coord.E.T.1 Walsh, William B (5106)	09-01	08-31	12	0.53	25,029 382 lp
Split Acct: 10.100.05.3202.7010.00000000	09-01	08-31	12	0.47	(22,196) (338) lp 47,945 *
021 Instr Support Svcs.Instr Oper Systems Administrator.E.T.1 Vacant	09-01	08-31	12	0.55	24,749
Split Acct: 10.100.05.3202.7010.00000000	09-01	08-31	12	0.45	(20,250) 44,999 *
022 Info Tech Svcs.HOU.Instr Producer.E.T.2 Brown, Jeffery E. (590)	09-01	08-31	12	0.30	16,750 360 lp
Split Acct: 10.100.05.3151.7010.00000000	09-01	08-31	12	0.70	(39,084) (840) lp 57,034 *
023 Instr Support Svcs.Instr Support Spec III.E.T.3 Burns, William Adam (10319)	09-01	08-31	12	1.00	38,900 240 lp 39,140 *
024 Instr Support Svcs.DPH.Instr Support Spec III.E.T.1 Martinez, Bertha A. (591)	09-01	08-31	12	0.37	15,610 347 brp 888 lp

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Information Services</b>					
<b>Technology Fee</b>					
<b>11.431.20.3105.7010.00000000</b>					
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.63	(26,578) (591) brp (1,512) lp 45,526 *
025 Info Tech Svcs.Instr Support Svcs Lab Coord.E.T.1 Pienkoss, Karl Louis Walter (7784)		09-01 08-31	12	1.00	43,636 480 lp 44,116 *
026 Info Tech Svcs.Integration Analyst I.E.T.1 Chan, Tai Ngai (1454)		09-01 08-31	12	0.50	28,984 1,080 lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.25	(14,492) (540) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.25	(14,492) (540) lp 60,128 *
027 Info Tech Svcs.Integration Analyst I.E.T.5 Gonzalez, Herminio Cesar (648)		09-01 08-31	12	1.00	59,127 1,200 lp 60,327 *
028 Info Tech Svcs.Integration Analyst I.E.T.7 Li, Xiaoqian (1345)		09-01 08-31	12	1.00	59,128 1,200 lp 60,328 *
029 Info Tech Svcs.Integration Analyst I.E.T.8 Mikhael, Pola (10949)		09-01 08-31	12	0.50	28,415
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.50	(28,416) 56,831 *
030 Instr Support Svcs.Integration Analyst I.E.T.1 Routen, Nathan Andrew (8709)		09-01 08-31	12	1.00	57,968 960 lp 58,928 *
031 Info Tech Svcs.Integration Analyst I.E.T.6 Walker, Tommy L (1379)		09-01 08-31	12	0.50	30,452 600 lp
Split Acct: 11.410.20.3150.7010.00000000		09-01 08-31	12	0.15	(9,135) (180) lp
Split Acct: 11.410.25.3150.7010.00000000		09-01 08-31	12	0.15	(9,135) (180) lp

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Information Services</b>					
<b>Technology Fee</b>					
<b>11.431.20.3105.7010.00000000</b>					
Split Acct: 11.410.30.3150.7010.00000000		09-01	08-31	12 0.20	(12,181) (240) lp 62,103 *
032 Info Tech Svcs.Integration Analyst I.E.T.2 Webber, Regina L (1003)		09-01	08-31	12 1.00	61,021 1,031 brp 1,920 lp 63,972 *
033 Info Tech Svcs.Integration Analyst I.E.T.11 Wolf, Timothy J (6248)		09-01	08-31	12 1.00	57,968 960 lp 58,928 *
034 Instr Support Svcs.Integration Analyst II.E.T.1 Frady, Susan K (7711)		09-01	08-31	12 1.00	62,310 480 lp 62,790 *
035 Info Tech Svcs.Integration Analyst II.E.T.2 Till, Clay Christopher (8901)		09-01	08-31	12 0.50	31,154 120 lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12 0.50	(31,155) (120) lp 62,549 *
036 Info Tech Svcs.Lead Tech Support Analyst.E.T.1 Vacant		09-01	08-31	12 1.00	38,400 *
037 Instr Support Svcs.DED.Mgr Instr Support Svcs.E.T.1 Vernon, Jared (592)		09-01	08-31	12 0.53	44,787 509 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01	08-31	12 0.47	(39,717) (451) lp 85,464 *
038 Instr Support Svcs.Mgr Instr Tech Software Applications.E.T.1 Dutton, Catherine L. (6881)		09-01	08-31	12 0.51	36,435 245 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01	08-31	12 0.49	(35,007) (235) lp 71,922 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Information Services</b>						
<b>Technology Fee</b>						
<b>11.431.20.3105.7010.00000000</b>						
039	Instr Support Svcs.Mgr Security & Disaster Recovery.E.T.1 Hoebee, Dennis Wayne (6445)		09-01 08-31	12	0.50	35,582
						240 lp
	Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.50	(35,583)
						(360) lp
						71,765 *
040	Info Tech Svcs HOU.Mgr Tech & Information Svcs-HOU.E.T.1 Da Silva, Ivanildo Carlos (588)		09-01 08-31	12	0.43	36,337
						619 lp
	Split Acct: 10.100.05.3151.7010.00000000		09-01 08-31	12	0.57	(48,167)
						(821) lp
						85,944 *
041	Info Tech Svcs.Mgr Technical Prog.E.T.2 Vanapalli, Sateesh Kumar (12051)		09-01 08-31	12	0.55	45,556
						264 lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.45	(37,274)
						(216) lp
						83,310 *
042	Instr Support Svcs.Mgr Technology Implementation.E.T.1 Megee, William V. (229)		09-01 08-31	12	0.50	34,495
						517 brp
						1,560 lp
	Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.50	(34,495)
						(517) brp
						(1,560) lp
						73,144 *
043	Telecom & Network.Mgr Telecom & Network Infrastruct.E.T.1 Jackson, Larry Ralph Jr. (120)		09-01 08-31	12	0.50	36,451
						516 brp
						1,200 lp
	Split Acct: 12.400.45.3103.7010.00000000		09-01 08-31	12	0.50	(36,451)
						(516) brp
						(1,200) lp
						76,333 *



**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>VP - Information Services</b>					
<b>Technology Fee</b>					
<b>11.431.20.3105.7010.00000000</b>					
044 Instr Support Svcs.Mgr Video Delivery Systems & Support.E.T.1 Sallee, Gordon R (970)	09-01	08-31	12	0.44	30,355 454 brp 845 lp
Split Acct: 10.100.05.3202.7010.00000000	09-01	08-31	12	0.56	(38,633) (578) brp (1,075) lp 71,939 *
045 Info Tech Svcs.Mgr of Desktop Support.E.T.1 Claytor, Thomas Allen (6180)	09-01	08-31	12	0.50	32,739 360 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(9,822) (108) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(9,822) (108) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.20	(13,096) (144) lp 66,199 *
046 Info Tech Svcs.Mgr of Technical Prog.E.T.3 Armor, Patrice Ann (635)	09-01	08-31	12	0.50	42,294 516 brp 960 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(12,688) (155) brp (288) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(12,688) (155) brp (288) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.20	(16,919) (206) brp (384) lp 87,540 *
047 Instr Support Svcs.Spvr Help Desk & User Outreach Svcs.E.T.1 Dutcher, Donald Roger (Roger) (574)	09-01	08-31	12	0.56	30,588 538 lp
Split Acct: 10.100.05.3202.7010.00000000	09-01	08-31	12	0.44	(24,033) (422) lp 55,581 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Information Services</b>					
<b>Technology Fee</b>					
<b>11.431.20.3105.7010.00000000</b>					
048 Instr Support Svcs.Sr Instr Coordinator.E.T.1 Brison, Jason Todd (561)		09-01 08-31	12	0.25	16,723
					240 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.75	(50,167)
					(720) lp
					67,850 *
049 Instr Support Svcs.Sr Instr Producer.E.T.1 Lee, Ivan Chau-Wan (1448)		09-01 08-31	12	0.50	33,471
					1,080 lp
Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.50	(33,471)
					(1,080) lp
					69,102 *
050 Info Tech Svcs.Sr Integration Analyst.E.T.3 Durossette, Ronald Ward (Ward) (8596)		09-01 08-31	12	0.35	25,818
					84 lp
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.19	(14,015)
					(46) lp
Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.20	(14,753)
					(48) lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.26	(19,179)
					(62) lp
					74,005 *
051 Info Tech Svcs.Sr Integration Analyst.E.T.1 Fairweather, Alicia M (7526)		09-01 08-31	12	0.38	27,481
					182 lp
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.62	(44,837)
					(298) lp
					72,798 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Information Services</b>						
<b>Technology Fee</b>						
<b>11.431.20.3105.7010.00000000</b>						
052	Info Tech Svcs.Sr Integration Analyst.E.T.4 Hill, Roger G. (916)		09-01 08-31	12	0.19	15,188 196 brp 456 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.25	(19,985) (258) brp (600) lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.24	(19,185) (248) brp (576) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.32	(25,581) (330) brp (768) lp 83,370 *
053	Info Tech Svcs.Sr Integration Analyst.E.T.5 Ott, Christopher A (8711)		09-01 08-31	12	0.50	36,882 120 lp
	Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.50	(36,882) (120) lp 74,004 *
054	Instr Support Svcs.Sr Integration Analyst.E.T.1 Pabbathi, Sathyanarayana T (10894)		09-01 08-31	12	1.00	72,318 *
055	Info Tech Svcs.Sr Integration Analyst.E.T.2 Russell, Andrew M (11362)		09-01 08-31	12	1.00	71,602 *
056	Info Tech Svcs.Syst Analyst.E.T.2 Dougherty, Peter Gerard Jr. (11851)		09-01 08-31	12	1.00	43,136 *
057	Instr Support Svcs.Syst Analyst.E.T.1 January, Matthew A (5774)		09-01 08-31	12	0.50	22,499 360 lp
	Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.50	(22,500) (360) lp 45,719 *
058	Instr Support Svcs.Syst Engineer.E.T.3 Diaz, Svetlana A (9723)		09-01 08-31	12	0.50	21,818 120 lp
	Split Acct: 10.100.05.3202.7010.00000000		09-01 08-31	12	0.50	(21,818) (120) lp 43,876 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Information Services</b>						
<b>Technology Fee</b>						
<b>11.431.20.3105.7010.00000000</b>						
059	Info Tech Svcs.Syst Engineer.E.T.4 Kondras, Joseph Paul (9107)		09-01 08-31	12	1.00	44,999 240 lp 45,239 *
060	Info Tech Svcs.Syst Engineer.E.T.6 Smith, Timothy N (10692)		09-01 08-31	12	1.00	43,636 *
061	Info Tech Svcs.Tech Support Analyst II.E.T.5 DeBusk, Clinton William (8314)		09-01 08-31	12	1.00	38,606 480 lp 39,086 *
062	Info Tech Svcs.Tech Support Analyst II.E.T.7 Ellsworth, Elisha M (11981)		09-01 08-31	12	1.00	36,869 *
063	Info Tech Svcs HOU.Tech Support Analyst II.E.T.2 Manginello, Jasmina (11960) Split Acct: 11.425.20.1002.7010.00000000		09-01 08-31 09-01 08-31	12 12	0.50 0.50	18,434 (18,435) 36,869 *
064	Info Tech Svcs HOU.Tech Support Analyst II.E.T.1 Nadella, Srinivas (1596)		09-01 08-31	12	1.00	41,694 1,440 lp 43,134 *
065	Info Tech Svcs.Tech Support Analyst II.E.T.2 Randle, Taylor Cartwright (12136)		09-01 08-31	12	1.00	36,869 *
066	Info Tech Svcs.Tech Support Analyst II.E.T.4 Vacant		09-01 08-31	12	1.00	36,869 *
067	Info Tech Svcs.Tech Support Analyst II.E.T.3 Vacant		09-01 08-31	12	1.00	36,869 *
068	Info Tech Svcs.Tech Support Analyst II.E.T.6 Vacant		09-01 08-31	12	1.00	36,869 *
069	Info Tech.VP Info Technology & CIO.E.OT.1 Palmertree, Bill Derrel (274)  Split Acct: 10.100.30.3102.7010.00000000		09-01 08-31 09-01 08-31	12 12	0.39 0.61	76,282 562 lp (119,314) (878) lp 197,036 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Information Services</b>					
<b>Technology Fee</b>					
<b>11.431.20.3105.7010.00000000</b>					
070 Info Tech Svcs.Web Administrator.E.T.1 Nguyen, Van (8873)		09-01 08-31	12	0.50	33,482
					120 lp
Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.50	(33,482)
					(120) lp
					67,204 *
					<b>Account Total: \$2,680,153</b>
<b>11.431.20.3105.7015.00000000</b>					
001 Info Tech.Exec Asst to the VP.N.T.1 Vriezen, Lynne A. (281)		09-01 08-31	12	0.30	14,168
					288 lp
Split Acct: 10.100.30.3102.7015.00000000		09-01 08-31	12	0.70	(33,057)
					(672) lp
					48,185 *
002 Instr Support Svcs.Help Desk Analyst I.N.T.2 Ervin, Jacob William (12117)		09-01 08-31	12	0.50	15,409
					240 lp
Split Acct: 10.100.05.3202.7015.00000000		09-01 08-31	12	0.50	(15,410)
					(240) lp
					31,299 *
003 Instr Support Svcs.Instr Support Spec II.N.T.2 Gallagher, Matthew W (9968)		09-01 08-31	12	0.50	17,920
					120 lp
Split Acct: 14.400.45.7551.7015.00000000		09-01 08-31	12	0.50	(17,919)
					(120) lp
					36,079 *
004 Instr Support Svcs.Instr Support Spec II.N.T.1 Moore, Martin Wesley (6029)		09-01 08-31	12	1.00	38,870
					1,200 lp
					40,070 *
005 Instr Support Svcs.DED.Instr Support Spec II.N.T.1 Walls, Chad J (9313)		09-01 08-31	12	1.00	36,339
					240 lp
					36,579 *
006 Info Tech Svcs.Support Spec I.N.T.2 Lozano, Katherine D (796)		09-01 08-31	12	1.00	36,417
					1,031 brp
					3,840 lp
					41,288 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Information Services</b>					
<b>Technology Fee</b>					
<b>11.431.20.3105.7015.00000000</b>					
007 Info Tech Svcs.Support Spec I.N.T.6 Ventrca, John Edward (1203)		09-01 08-31	12	0.50	15,342 *
008 Instr Support Svcs DED.Tech Support Analyst II.E.T.1 Moore, Sarah N (9811)		09-01 08-31	12	0.50	18,434
Split Acct: 11.425.20.0902.7010.00000000		09-01 08-31	12	0.50	120 lp (18,435) (120) lp 37,109 *
<b>Account Total:</b>					<b>\$199,978</b>
<b>11.431.20.3105.7200.00000000</b>					
720 Wages					12,489 *
<b>Account Total:</b>					<b>\$12,489</b>
<b>11.431.20.3105.8000.00000000</b>					
800 Fringe Benefits					684,606 *
<b>Account Total:</b>					<b>\$684,606</b>
<b>11.431.20.3105.8100.00000000</b>					
810 Maintenance & Operations					1,346,764 *
<b>Account Total:</b>					<b>\$1,346,764</b>
<b>Grand Total for 11.431.20.3105.x.00000000</b>					<b>\$4,923,991</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Union</b>					
<b>Student Union</b>					
<b>11.433.20.3802.7010.00000000</b>					
001 Student Union.Asst Dir of Oper Student Union.E.T.1 Martin, Emily R (9749)		09-01 08-31	12	1.00	45,398 240 lp 45,638 *
002 Student Life.Coord Student Life DED.E.T.1 Parnell, Chre Davis (7332)		09-01 08-31	12	0.50	16,360 720 lp
Split Acct: 12.434.45.3403.7010.00000000		09-01 08-31	12	0.50	(16,360) (720) lp 34,160 *
003 Student Life HOU.Coord of Student Life HOU.E.T.1 Unruh, Deborah Kay (302)		09-01 08-31	12	0.50	18,282 840 lp
Split Acct: 12.434.45.3306.7010.00000000		09-01 08-31	12	0.50	(18,282) (840) lp 38,244 *
004 Student Union.Dir of Student Union.E.T.1 Voyles, Jack Kyle (180)		09-01 08-31	12	1.00	72,758 1,920 lp 74,678 *
005 Student Union.Student Dev Spec III.E.T.1 Vacant		09-01 08-31	12	1.00	32,220 *
006 Info Tech Svcs.Tech Support Analyst II.E.T.1 Santos, Zane C. (3243)		09-01 08-31	12	0.25	10,425 180 lp
Split Acct: 12.434.45.7560.7010.00000000		09-01 08-31	12	0.25	(10,425) (180) lp
Split Acct: 14.480.45.3702.7010.00000000		09-01 08-31	12	0.50	(20,848) (360) lp 42,418 *
<b>Account Total:</b>					<b>\$199,343</b>
<b>11.433.20.3802.7013.00000000</b>					
001 Facilities Mgt.Custodian I.N.T.53 Leon-Ruiz, Antonio W (9810)		09-01 08-31	12	0.48	8,250 *
<b>Account Total:</b>					<b>\$8,250</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Union</b>					
<b>Student Union</b>					
<b>11.433.20.3802.7015.00000000</b>					
001 Facilities Mgt.Custodian I.N.T.36 Barillas, Delmy Rosalba (7014)		09-01 08-31	12	1.00	18,884 1,440 lp 20,324 *
002 Facilities Mgt DED.Custodian I.N.T.3 Dimas, Rosa Maria (11957)		09-01 08-31	12	1.00	16,688 *
003 Facilities Mgt.Custodian I.N.T.51 Reed, Stanley W (11669)		09-01 08-31	12	1.00	16,688 3,120 lp 19,808 *
					<b>Account Total: \$56,820</b>
<b>11.433.20.3802.7200.00000000</b>					
720 Wages					57,772 *
					<b>Account Total: \$57,772</b>
<b>11.433.20.3802.8000.00000000</b>					
800 Fringe Benefits					78,771 *
					<b>Account Total: \$78,771</b>
<b>11.433.20.3802.8100.00000000</b>					
810 Maintenance & Operations					47,480 *
					<b>Account Total: \$47,480</b>
<b>11.433.20.3802.8200.00000000</b>					
820 Travel					8,500 *
					<b>Account Total: \$8,500</b>
<b>Grand Total for</b>		<b>11.433.20.3802.x.00000000</b>			<b>\$456,936</b>



# Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Union</b>					
<b>Student Union Maintenance</b>					
<b>11.433.20.3803.8100.00000000</b>					
810 Maintenance & Operations					191,879 *
		<b>Account Total:</b>			<b>\$191,879</b>
		<b>Grand Total for</b>			
		<b>11.433.20.3803.x.00000000</b>			<b>\$191,879</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Union</b>					
<b>Student Union Operating Reserves</b>					
<b>11.433.20.3804.8100.00000000</b>					
810 Maintenance & Operations					175,000 *
		<b>Account Total:</b>			<b>\$175,000</b>
		<b>Grand Total for</b>			
		<b>11.433.20.3804.x.00000000</b>			<b>\$175,000</b>

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>						
<b>Grad School Application Fees</b>						
<b>11.441.20.0000.7010.00000000</b>						
001	Student Records.Dir Student Records.E.T.1 Rickey, Peggy J (Jeannie) (10887)		09-01 08-31	12	0.50	40,376
	Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.50	(40,376)
						80,752 *
002	Registrar's Office.Registrar.E.OT.1 Vacant		09-01 08-31	12	0.11	10,009
	Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.22	(20,018)
	Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.22	(20,018)
	Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.45	(40,946)
						90,991 *
<b>Account Total:</b>						<b>\$50,385</b>
<b>11.441.20.0000.7015.00000000</b>						
001	Student Records.Application Processor I.N.T.1 Stennett, Patricia A (10160)		09-01 08-31	12	0.50	12,531
	Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(12,530)
						120 lp
						(120) lp
						25,301 *
002	Student Records.Application Processor II.N.T.1 Shawn, Robin L (10863)		09-01 08-31	12	0.50	14,100
	Split Acct: 10.100.25.3205.7015.00000000		09-01 08-31	12	0.50	(14,100)
						28,200 *
003	Student Records.Evaluator I.N.T.2 Beauchamp, Rhonda H (2596)		09-01 08-31	12	0.50	15,660
	Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(15,659)
						360 lp
						(360) lp
						32,039 *
004	Student Records.Evaluator I.N.T.6 Blair, Curtis (8256)		09-01 08-31	12	0.50	15,410
	Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(15,409)
						240 lp
						(240) lp
						31,299 *

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Grad School Application Fees</b>					
<b>11.441.20.0000.7015.00000000</b>					
005 Student Records.Evaluator II.N.T.1 Strong, Pamela W (2476)		09-01 08-31	12	0.50	17,140 481 brp 1,200 lp
Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(17,140) (481) brp (1,200) lp 37,642 *
006 Student Records.Evaluator II.N.T.2 Vaughn, Andrea Kay (2229)		09-01 08-31	12	0.50	17,140 600 lp
Split Acct: 10.100.25.3205.7015.00000000		09-01 08-31	12	0.50	(17,140) (600) lp 35,480 *
007 Student Records.Records Clerk.N.T.1 Lawrence, Tiffany M (10905)		09-01 08-31	12	0.50	10,009
Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.50	(10,009) 20,018 *
008 Vice Provost & Dean Grad School.Sr Secretary.N.T.1 Hardin, Carolyn A (11095)		09-01 08-31	12	1.00	20,676 240 lp 20,916 *
<b>Account Total:</b>					<b>\$125,907</b>
<b>11.441.20.0000.7200.00000000</b>					
720 Wages					8,275 *
<b>Account Total:</b>					<b>\$8,275</b>
<b>11.441.20.0000.8000.00000000</b>					
800 Fringe Benefits					61,417 *
<b>Account Total:</b>					<b>\$61,417</b>
<b>11.441.20.0000.8100.00000000</b>					
810 Maintenance & Operations					23,362 *
<b>Account Total:</b>					<b>\$23,362</b>

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## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Grad School Application Fees</b>					
<b>11.441.20.0000.8200.00000000</b>					
820    Travel					2,000 *
				<b>Account Total:</b>	<b>\$2,000</b>
				<b>Grand Total for</b>	
				<b>11.441.20.0000.x.00000000</b>	<b>\$271,346</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Incidental Fees</b>					
<b>11.442.20.0000.7010.00000000</b>					
001 Bursar's Office.Bursar.E.T.1 Woods, Kathy R (555)		09-01 08-31	12	0.25	17,377 258 brp 1,020 lp
Split Acct: 10.100.30.1590.7010.00000000		09-01 08-31	12	0.75	(52,130) (773) brp (3,060) lp 74,618 *
002 Registrar's Office.Registrar.E.OT.1 Vacant		09-01 08-31	12	0.22	20,018
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.22	(20,018)
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.11	(10,009)
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.45	(40,946) 90,991 *
<b>Account Total:</b>					<b>\$38,673</b>
<b>11.442.20.0000.7015.00000000</b>					
001 Registrar's Office.Registration Processing Spec I.N.T.4 Besselman, Lauren Kay (12038)		09-01 08-31	12	0.15	3,684
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.40	(9,825)
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.07	(1,719)
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.38	(9,333) 24,561 *
002 Registrar's Office.Registration Processing Spec I.N.T.3 Browder, Ashley Kristine (11931)		09-01 08-31	12	0.15	3,684
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(2,211)
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.76	(18,666) 24,561 *
003 Registrar's Office.Registration Processing Spec I.N.T.2 Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.12	2,947 58 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.05	(1,228) (24) lp
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.83	(20,386) (398) lp 25,041 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Incidental Fees</b>					
<b>11.442.20.0000.7015.00000000</b>					
004 Bursar's Office.Sr Accounting Asst.N.T.2 Nettles, Kathy G (558)		09-01 08-31	12	0.50	13,659
					480 lp
Split Acct: 10.100.30.1590.7015.00000000		09-01 08-31	12	0.50	(13,660)
					(480) lp
					28,279 *
005 Bursar's Office.Sr Accounting Asst.N.T.1 Ramon, Rene J. (4493)		09-01 08-31	12	0.50	13,278
					360 lp
Split Acct: 10.100.30.1590.7015.00000000		09-01 08-31	12	0.50	(13,278)
					(360) lp
					27,276 *
006 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01 08-31	12	0.17	5,743
					82 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.68	(22,970)
					(326) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.15	(5,067)
					(72) lp
					34,260 *
007 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)		09-01 08-31	12	0.09	3,040
					43 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.82	(27,700)
					(394) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(3,040)
					(43) lp
					34,260 *
008 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Shahan, Donna (7075)		09-01 08-31	12	0.17	5,743
					122 lp
Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.27	(9,121)
					(194) lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.29	(9,796)
					(209) lp
Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.27	(9,120)
					(194) lp
					34,499 *
<b>Account Total:</b>					<b>\$52,923</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>				
<b>Incidental Fees</b>				
<b>11.442.20.0000.7200.00000000</b>				
720 Wages				3,708 *
				<b>Account Total: \$3,708</b>
<b>11.442.20.0000.8000.00000000</b>				
800 Fringe Benefits				12,785 *
				<b>Account Total: \$12,785</b>
<b>11.442.20.0000.8100.00000000</b>				
810 Maintenance & Operations				20,000 *
				<b>Account Total: \$20,000</b>
<b>Grand Total for</b>	<b>11.442.20.0000.x.00000000</b>			<b>\$128,089</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Marketing and Communications</b>					
<b>Publications</b>					
<b>11.443.30.4130.8100.00000000</b>					
810 Maintenance & Operations					60,000 *
		<b>Account Total:</b>			<b>\$60,000</b>
		<b>Grand Total for</b>	<b>11.443.30.4130.x.00000000</b>		<b>\$60,000</b>

**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>						
<b>Undgrad School Application Fees</b>						
<b>11.444.25.0000.7010.00000000</b>						
001	Admissions.Asst Dir of Admissions.E.T.1 Vacant		09-01 08-31	12	1.00	40,402 *
002	Admissions.Asst Dir of Admissions.E.T.3 Wheeler, Samuel R (6761)		09-01 08-31	12	0.50	20,615 483 brp 360 lp
	Split Acct: 11.410.25.6850.7010.00000000		09-01 08-31	12	0.50	(20,614) (483) brp (360) lp 42,914 *
003	Student Records.Coord Customer Relations Mgt.E.T.1 Merchant, Amanda N (10683)		09-01 08-31	12	0.50	18,684
	Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.50	(18,685) 37,369 *
004	Student Records.Coord Equivalency.E.T.1 Casey, Nancy L (2120)		09-01 08-31	12	0.50	18,684 600 lp
	Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.50	(18,685) (600) lp 38,569 *
005	Student Records.Mgr Student Record Eval.E.T.1 Vincent, Sharon Lyn (126)		09-01 08-31	12	0.50	31,874 516 brp 1,080 lp
	Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.50	(31,875) (516) brp (1,080) lp 66,940 *
006	Student Records.Spvr Student Records.E.T.1 Connors, Alexander Sean (7749)		09-01 08-31	12	0.50	19,200 240 lp
	Split Acct: 10.100.25.3205.7010.00000000		09-01 08-31	12	0.50	(19,200) (240) lp 38,880 *
<b>Account Total:</b>						<b>\$152,737</b>
<b>11.444.25.0000.7013.00000000</b>						
001	Student Records.Application Processor I.N.T.5 Stracener, Tracy L (10906)		09-01 08-31	12	0.45	11,277 *
<b>Account Total:</b>						<b>\$11,277</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Undgrad School Application Fees</b>					
<b>11.444.25.0000.7015.00000000</b>					
001 Student Records.Application Processor I.N.T.1 Stennett, Patricia A (10160)		09-01 08-31	12	0.50	12,530
					120 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(12,531)
					(120) lp
					25,301 *
002 Student Records.Evaluator I.N.T.1 Archer, Ronald Anthony (2228)		09-01 08-31	12	0.50	15,659
					480 lp
Split Acct: 10.100.25.3205.7015.00000000		09-01 08-31	12	0.50	(15,660)
					(480) lp
					32,279 *
003 Student Records.Evaluator I.N.T.2 Beauchamp, Rhonda H (2596)		09-01 08-31	12	0.50	15,659
					360 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(15,660)
					(360) lp
					32,039 *
004 Student Records.Evaluator I.N.T.6 Blair, Curtis (8256)		09-01 08-31	12	0.50	15,409
					240 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(15,410)
					(240) lp
					31,299 *
005 Student Records.Evaluator I.N.T.3 Draper, Margaret Elizabeth (2750)		09-01 08-31	12	0.50	15,659
					600 lp
Split Acct: 10.100.25.3205.7015.00000000		09-01 08-31	12	0.50	(15,660)
					(600) lp
					32,519 *
006 Student Records.Evaluator I.N.T.4 Pierce, Teresa (3240)		09-01 08-31	12	1.00	31,319
					3,120 lp
					34,439 *

**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Undgrad School Application Fees</b>					
<b>11.444.25.0000.7015.00000000</b>					
007 Student Records.Evaluator I.N.T.5 Risley, Laura A (2222)		09-01 08-31	12	0.50	15,659 480 lp
Split Acct: 10.100.25.3205.7015.00000000		09-01 08-31	12	0.50	(15,660) (480) lp 32,279 *
008 Student Records.Evaluator II.N.T.1 Strong, Pamela W (2476)		09-01 08-31	12	0.50	17,140 481 brp 1,200 lp
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(17,140) (481) brp (1,200) lp 37,642 *
009 Student Records.Records Clerk.N.T.1 Lawrence, Tiffany M (10905)		09-01 08-31	12	0.50	10,009
Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(10,009) 20,018 *
010 Info Tech Svcs.Univ Console Oper.N.T.1 Blevins, Genna Adams (260)		09-01 08-31	12	1.00	20,352 1,200 lp 21,552 *
		<b>Account Total:</b>			<b>\$177,676</b>
<b>11.444.25.0000.7200.00000000</b>					
720 Wages					14,994 *
		<b>Account Total:</b>			<b>\$14,994</b>
<b>11.444.25.0000.8000.00000000</b>					
800 Fringe Benefits					65,976 *
		<b>Account Total:</b>			<b>\$65,976</b>
<b>11.444.25.0000.8100.00000000</b>					
810 Maintenance & Operations					41,698 *
		<b>Account Total:</b>			<b>\$41,698</b>
<b>Grand Total for</b>		<b>11.444.25.0000.x.00000000</b>			<b>\$464,358</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Late Registration Fees</b>					
<b>11.445.25.0000.7015.00000000</b>					
001 Registrar's Office.Registration Processing Spec I.N.T.4 Besselman, Lauren Kay (12038)	09-01	08-31	12	0.38	9,333
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.40	(9,825)
Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.07	(1,719)
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.15	(3,684)
					24,561 *
002 Registrar's Office.Registration Processing Spec I.N.T.1 Hawkins, Courtney Beth (9117)	09-01	08-31	12	0.85	20,877
					204 lp
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.11	(2,702)
					(26) lp
Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.04	(982)
					(10) lp
					24,801 *
003 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Shahan, Donna (7075)	09-01	08-31	12	0.27	9,120
					194 lp
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.27	(9,121)
					(194) lp
Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.29	(9,796)
					(209) lp
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.17	(5,743)
					(122) lp
					34,499 *
					<b>Account Total: \$39,728</b>
<b>11.445.25.0000.8000.00000000</b>					
800 Fringe Benefits					10,703 *
					<b>Account Total: \$10,703</b>
<b>Grand Total for</b>					<b>11.445.25.0000.x.00000000 \$50,431</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>International Education</b>					
<b>International Application Fees</b>					
<b>11.447.25.0000.7015.00000000</b>					
001 International Educ.Enrollment Svcs Specialist.N.T.1 Sweet, Johnna Shelton (6106)		09-01 08-31	12	1.00	34,280
					960 lp
					35,240 *
					<b>Account Total: \$35,240</b>
<b>11.447.25.0000.8000.00000000</b>					
800 Fringe Benefits					10,090 *
					<b>Account Total: \$10,090</b>
					<b>Grand Total for 11.447.25.0000.x.00000000 \$45,330</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Orientation Fees</b>					
<b>11.448.25.0000.7200.00000000</b>					
720					Wages
					9,754 *
					<b>Account Total:</b>
					<b>\$9,754</b>
<b>11.448.25.0000.8000.00000000</b>					
800					Fringe Benefits
					746 *
					<b>Account Total:</b>
					<b>\$746</b>
<b>11.448.25.0000.8100.00000000</b>					
810					Maintenance & Operations
					75,875 *
					<b>Account Total:</b>
					<b>\$75,875</b>
					<b>Grand Total for 11.448.25.0000.x.00000000</b>
					<b>\$86,375</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>International Education</b>					
<b>Office of International Education</b>					
<b>11.448.25.3315.8100.00000000</b>					
810 Maintenance & Operations					5,000 *
		<b>Account Total:</b>			<b>\$5,000</b>
		<b>Grand Total for</b>		<b>11.448.25.3315.x.00000000</b>	<b>\$5,000</b>



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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Transcript Fee</b>					
<b>11.449.25.0000.7010.00000000</b>					
001 Registrar's Office.Registrar.E.OT.1					
Vacant		09-01 08-31	12	0.45	40,946
Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.22	(20,018)
Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.11	(10,009)
Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.22	(20,018)
					90,991 *
					<b>Account Total: \$40,946</b>
<b>11.449.25.0000.7015.00000000</b>					
001 Registrar's Office.Registration Processing Spec I.N.T.3					
Browder, Ashley Kristine (11931)		09-01 08-31	12	0.76	18,666
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(2,211)
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.15	(3,684)
					24,561 *
002 Registrar's Office.Registration Processing Spec I.N.T.2					
Landeros, Cynthia Diane (8205)		09-01 08-31	12	0.83	20,386
					398 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.05	(1,228)
					(24) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.12	(2,947)
					(58) lp
					25,041 *
					<b>Account Total: \$39,450</b>
<b>11.449.25.0000.7200.00000000</b>					
720 Wages					7,807 *
					<b>Account Total: \$7,807</b>
<b>11.449.25.0000.8000.00000000</b>					
800 Fringe Benefits					24,160 *
					<b>Account Total: \$24,160</b>
<b>11.449.25.0000.8100.00000000</b>					
810 Maintenance & Operations					25,560 *
					<b>Account Total: \$25,560</b>
					<b>Grand Total for 11.449.25.0000.x.00000000 \$137,923</b>

**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Library</b>					
<b>Library Fee</b>					
<b>11.450.25.0000.7010.00000000</b>					
001 Library.Librarian I.E.OT.2 Burns, Shelly C (9564)		09-01 08-31	12	1.00	39,561 240 lp 39,801 *
002 Library.Librarian I.E.OT.4 Ward, Pamela D (10107)		09-01 08-31	12	0.50	20,166 480 lp
Split Acct: 10.100.55.5002.7010.00000000		09-01 08-31	12	0.50	(20,167) (480) lp 41,293 *
003 Library.Librarian I.E.OT.1 Wilson, Johnathan C (8922)		09-01 08-31	12	1.00	38,561 240 lp 38,801 *
004 Library.Librarian II.E.OT.3 Goff, Marilyn M (1290)		09-01 08-31	12	1.00	49,153 1,680 lp 50,833 *
005 Library.Librarian II.E.OT.6 Klug, Brandy Lynn (1724)		09-01 08-31	12	1.00	46,283 1,440 lp 47,723 *
006 Library.Librarian II.E.OT.7 Owens, Annita Renee (876)		09-01 08-31	12	1.00	49,194 1,031 brp 2,160 lp 52,385 *
007 Library.Librarian II.E.OT.5 Sweeney, Suzanne (1533)		09-01 08-31	12	1.00	49,153 1,680 lp 50,833 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Library</b>						
<b>Library Fee</b>						
<b>11.450.25.0000.7010.00000000</b>						
008	Library.Librarian III.E.OT.1 Compton, Stephany A (967)		09-01 08-31	12	0.50	27,470 516 brp 960 lp
	Split Acct: 11.425.20.4651.7010.00000000		09-01 08-31	12	0.50	(27,470) (516) brp (960) lp 57,891 *
009	Library.Syst Engineer.E.T.1 Martin, Erik L (9979)		09-01 08-31	12	1.00	43,136 1,200 lp 44,336 *
<b>Account Total:</b>						<b>\$374,304</b>
<b>11.450.25.0000.7015.00000000</b>						
001	Library.Library Asst II.N.T.12 Fleming, Mary L (898)		09-01 08-31	12	1.00	25,889 876 brp 2,160 lp 28,925 *
002	Library.Library Asst II.N.T.3 Richardson, Kimberly (867)		09-01 08-31	12	1.00	27,705 1,680 lp 29,385 *
003	Library.Library Asst II.N.T.8 Rudnicki, Frank T (8739)		09-01 08-31	12	1.00	23,266 2,880 lp 26,146 *
004	Library.Library Asst II.N.T.1 Sullivan, John Richard (1051)		09-01 08-31	12	1.00	25,094 1,200 lp 26,294 *
005	Library.Library Asst II.N.T.10 Vacant		09-01 08-31	12	1.00	21,829 *
006	Library.Library Asst III.N.T.9 Acadia, Spencer Spicer (8947)		09-01 08-31	12	1.00	26,581 480 lp 27,061 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Library</b>						
<b>Library Fee</b>						
<b>11.450.25.0000.7015.00000000</b>						
007	Library.Library Asst III.N.T.1 Bickel-Burton, Janet Louise (1188)		09-01 08-31	12	1.00	32,799 1,031 brp 2,160 lp 35,990 *
008	Library.Library Asst III.N.T.7 Block, Erica Elaine (8864)		09-01 08-31	12	1.00	26,081 240 lp 26,321 *
009	Library.Library Asst III.N.T.11 Cleburn, Felicia M (2540)		09-01 08-31	12	1.00	27,603 1,200 lp 28,803 *
010	Library.Library Asst III.N.T.8 Cochran, Sandra L (11376)		09-01 08-31	12	1.00	26,081 *
011	Library.Library Asst III.N.T.4 Herring, Lauren W (11216)		09-01 08-31	12	1.00	26,081 *
012	Library.Library Asst III.N.T.10 Rodgers, Caitlin Mallory (11890)		09-01 08-31	12	1.00	26,081 *
013	Library.Library Asst III.N.T.3 Vaughn, Nancy Elizabeth (1524)		09-01 08-31	12	1.00	26,676 1,031 brp 3,120 lp 30,827 *
014	Library.Library Asst III.N.T.6 Whittington, Sarah K (9352)		09-01 08-31	12	1.00	26,581 240 lp 26,821 *
<b>Account Total:</b>						<b>\$386,645</b>
<b>11.450.25.0000.7200.00000000</b>						
720	Wages					42,243 *
<b>Account Total:</b>						<b>\$42,243</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Library</b>					
<b>Library Fee</b>					
<b>11.450.25.0000.8000.00000000</b>					
800					Fringe Benefits
					219,678 *
					<b>Account Total: \$219,678</b>
<b>11.450.25.0000.8100.00000000</b>					
810					Maintenance & Operations
					1,584,758 *
					<b>Account Total: \$1,584,758</b>
<b>11.450.25.0000.8200.00000000</b>					
820					Travel
					3,000 *
					<b>Account Total: \$3,000</b>
					<b>Grand Total for 11.450.25.0000.x.00000000 \$2,610,628</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>International Education</b>				
<b>International Student Service Fee</b>				
<b>11.452.25.0000.7200.00000000</b>				
720 Wages				21,800 *
				<b>Account Total: \$21,800</b>
<b>11.452.25.0000.8000.00000000</b>				
800 Fringe Benefits				1,668 *
				<b>Account Total: \$1,668</b>
<b>11.452.25.0000.8100.00000000</b>				
810 Maintenance & Operations				21,376 *
				<b>Account Total: \$21,376</b>
				<b>Grand Total for 11.452.25.0000.x.00000000 \$44,844</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller-Management Contracts</b>					
<b>11.600.30.1518.7010.00000000</b>					
001 Controller's Office.Assoc Controller.E.T.1 Lane, Rodney V (267)		09-01 08-31	12	0.08	6,811 96 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.92	(78,329) (1,104) lp 86,340 *
002 Controller's Office.Assoc Controller.E.T.2 Wilson, Pamela Mitchell (532)		09-01 01-31	5	0.06	2,129 26 brp 54 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 01-31	5	0.94	(33,367) (404) brp (846) lp 36,826 *
003 Controller's Office.Assoc VP & Controller.E.OT.1 McCullar, Kelly (1761)		09-01 08-31	12	0.14	18,395 134 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.86	(112,994) (826) lp 132,349 *
004 Inst Dev.Dev Asst.E.T.1 Beaver, Romona B (10963)		09-01 08-31	12	0.59	23,971 708 lp
Split Acct: 10.100.30.4002.7010.00000000		09-01 08-31	12	0.41	(16,658) (492) lp 41,829 *
005 Controller's Office.Mgr Fin Reporting TWU Foundation.E.T.1 Aggus, Debra A (560)		09-01 08-31	12	0.20	12,710
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.50	(31,775) 44,485 *
		<b>Account Total:</b>			<b>\$65,034</b>
<b>11.600.30.1518.8000.00000000</b>					
800 Fringe Benefits					13,936 *
		<b>Account Total:</b>			<b>\$13,936</b>
<b>Grand Total for</b>		<b>11.600.30.1518.x.00000000</b>			<b>\$78,970</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Provost</b>					
<b>Campus Manager Dallas</b>					
<b>11.890.20.4202.8100.00000000</b>					
810 Maintenance & Operations					1,000 *
		<b>Account Total:</b>			<b>\$1,000</b>
		<b>Grand Total for</b>			
		<b>11.890.20.4202.x.00000000</b>			<b>\$1,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Campus Manager Houston</b>					
<b>11.890.20.4302.8100.00000000</b>					
810 Maintenance & Operations					2,000 *
		<b>Account Total:</b>			<b>\$2,000</b>
		<b>Grand Total for</b>			
		<b>11.890.20.4302.x.00000000</b>			<b>\$2,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Faculty Senate</b>					
<b>Faculty Senate</b>					
<b>11.890.20.4450.8100.00000000</b>					
810 Maintenance & Operations					820 *
					<b>Account Total: \$820</b>
					<b>Grand Total for 11.890.20.4450.x.00000000 \$820</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Associate Provost</b>					
<b>Faculty Center</b>					
<b>11.890.20.4507.8100.00000000</b>					
810 Maintenance & Operations					2,000 *
		<b>Account Total:</b>			<b>\$2,000</b>
		<b>Grand Total for</b>			
		<b>11.890.20.4507.x.00000000</b>			<b>\$2,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost/Dean Graduate School</b>					
<b>Vice Provost/Dean Graduate School</b>					
<b>11.890.20.4602.8100.00000000</b>					
810 Maintenance & Operations					2,800 *
<b>Account Total:</b>					<b>\$2,800</b>
<b>Grand Total for 11.890.20.4602.x.00000000</b>					<b>\$2,800</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Assoc VP Undergraduate Studies</b>					
<b>Assoc VP Undergraduate Studies-Discretionary</b>					
<b>11.890.20.3252.8100.00000000</b>					
810 Maintenance & Operations					500 *
<b>Account Total:</b>					<b>\$500</b>
<b>Grand Total for 11.890.20.3252.x.00000000</b>					<b>\$500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Dean - Arts and Sciences</b>					
<b>11.890.20.7001.8100.00000000</b>					
810 Maintenance & Operations					1,000 *
		<b>Account Total:</b>			<b>\$1,000</b>
		<b>Grand Total for</b>			
		<b>11.890.20.7001.x.00000000</b>			<b>\$1,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Dean - Prof Education</b>					
<b>11.890.20.6102.8100.00000000</b>					
810 Maintenance & Operations					1,000 *
		<b>Account Total:</b>			<b>\$1,000</b>
		<b>Grand Total for</b>			
		<b>11.890.20.6102.x.00000000</b>			<b>\$1,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dean-Health Sciences</b>					
<b>11.890.20.6702.8100.00000000</b>					
810 Maintenance & Operations					1,000 *
		<b>Account Total:</b>			<b>\$1,000</b>
		<b>Grand Total for</b>			
		<b>11.890.20.6702.x.00000000</b>			<b>\$1,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director - Occupational Therapy</b>					
<b>11.890.20.1131.8100.00000000</b>					
810 Maintenance & Operations					500 *
		<b>Account Total:</b>			<b>\$500</b>
		<b>Grand Total for</b>	<b>11.890.20.1131.x.00000000</b>		<b>\$500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director - Physical Therapy</b>					
<b>11.890.20.1270.8100.00000000</b>					
810 Maintenance & Operations					500 *
		<b>Account Total:</b>			<b>\$500</b>
		<b>Grand Total for</b>	<b>11.890.20.1270.x.00000000</b>		<b>\$500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Dean - Nursing</b>					
<b>11.890.20.0702.8100.00000000</b>					
810 Maintenance & Operations					1,000 *
		<b>Account Total:</b>			<b>\$1,000</b>
		<b>Grand Total for</b>	<b>11.890.20.0702.x.00000000</b>		<b>\$1,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Enrollment Services</b>					
<b>Enrollment Services-Discretionary</b>					
<b>11.890.25.6842.8100.00000000</b>					
810 Maintenance & Operations					1,000 *
				<b>Account Total:</b>	<b>\$1,000</b>
				<b>Grand Total for</b>	
				<b>11.890.25.6842.x.00000000</b>	<b>\$1,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>VP- Student Life</b>					
<b>11.890.25.3302.8100.00000000</b>					
810 Maintenance & Operations					11,000 *
		<b>Account Total:</b>			<b>\$11,000</b>
		<b>Grand Total for</b>			
		<b>11.890.25.3302.x.00000000</b>			<b>\$11,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Board of Regents</b>					
<b>Board of Regents</b>					
<b>11.890.30.2702.7010.00000000</b>					
001 Chancellor's Office.Chancellor and President.E.OT.1 Stuart, Ann (1278)		09-01 08-31	12	0.85	364,055
					1,016 lp
Split Acct: 10.100.30.0002.7010.00000000		09-01 08-31	12	0.15	(65,945)
					(184) lp
					431,200 *
					<b>Account Total: \$365,071</b>
<b>11.890.30.2702.8000.00000000</b>					
800 Fringe Benefits					28,626 *
					<b>Account Total: \$28,626</b>
					<b>Grand Total for 11.890.30.2702.x.00000000 \$393,697</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Chancellor</b>					
<b>11.890.30.0002.8100.00000000</b>					
810 Maintenance & Operations					21,900 *
<b>Account Total:</b>					<b>\$21,900</b>
<b>Grand Total for 11.890.30.0002.x.00000000</b>					<b>\$21,900</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost and VP Acad Affairs</b>					
<b>11.890.30.4402.8100.00000000</b>					
810 Maintenance & Operations					6,000 *
		<b>Account Total:</b>			<b>\$6,000</b>
		<b>Grand Total for</b>			
		<b>11.890.30.4402.x.00000000</b>			<b>\$6,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Associate Provost</b>					
<b>Associate Provost</b>					
<b>11.890.30.4502.8100.00000000</b>					
810 Maintenance & Operations					3,000 *
		<b>Account Total:</b>			<b>\$3,000</b>
		<b>Grand Total for</b>			
		<b>11.890.30.4502.x.00000000</b>			<b>\$3,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Associate Provost</b>					
<b>Institutional Research &amp; Data Mgt-Discretionary</b>					
<b>11.890.30.3253.8100.00000000</b>					
810 Maintenance & Operations					1,000 *
				<b>Account Total:</b>	<b>\$1,000</b>
				<b>Grand Total for</b>	<b>11.890.30.3253.x.00000000</b>
					<b>\$1,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP- Finance and Administration</b>					
<b>VP- Finance and Administration</b>					
<b>11.890.30.1402.8100.00000000</b>					
810 Maintenance & Operations					2,000 *
					<b>Account Total: \$2,000</b>
					<b>Grand Total for 11.890.30.1402.x.00000000 \$2,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>VP-Fin and Adm-Investment Management</b>					
<b>11.890.30.1404.8100.00000000</b>					
810 Maintenance & Operations					270,000 *
		<b>Account Total:</b>			<b>\$270,000</b>
		<b>Grand Total for</b>	<b>11.890.30.1404.x.00000000</b>		<b>\$270,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller-Discretionary</b>					
<b>11.890.30.1524.8100.00000000</b>					
810 Maintenance & Operations					1,000 *
		<b>Account Total:</b>			<b>\$1,000</b>
		<b>Grand Total for</b>	<b>11.890.30.1524.x.00000000</b>		<b>\$1,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>Human Resource-Discretionary</b>					
<b>11.890.30.1905.8100.00000000</b>					
810 Maintenance & Operations					1,000 *
					<b>Account Total: \$1,000</b>
					<b>Grand Total for 11.890.30.1905.x.00000000 \$1,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Public Safety</b>					
<b>Public Safety-Discretionary</b>					
<b>11.890.30.2805.8100.00000000</b>					
810    Maintenance & Operations					1,000 *
					<b>Account Total:                    \$1,000</b>
					<b>Grand Total for    11.890.30.2805.x.00000000                    \$1,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Information Services</b>					
<b>VP - Information Services</b>					
<b>11.890.30.3102.8100.00000000</b>					
810    Maintenance & Operations					4,000 *
<b>Account Total:</b>					<b>\$4,000</b>
<b>Grand Total for 11.890.30.3102.x.00000000</b>					<b>\$4,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Facilities Management-Discretionary</b>					
<b>11.890.35.2004.8100.00000000</b>					
810 Maintenance & Operations					1,000 *
<b>Account Total:</b>					<b>\$1,000</b>
<b>Grand Total for 11.890.35.2004.x.00000000</b>					<b>\$1,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Houston Duplicating</b>					
<b>12.400.45.1603.8100.00000000</b>					
810 Maintenance & Operations					2,000 *
		<b>Account Total:</b>			<b>\$2,000</b>
		<b>Grand Total for</b>		<b>12.400.45.1603.x.00000000</b>	<b>\$2,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Houston Postal Services</b>					
<b>12.400.45.1704.8100.00000000</b>					
810    Maintenance & Operations					5,500 *
		<b>Account Total:</b>			<b>\$5,500</b>
		<b>Grand Total for</b>	<b>12.400.45.1704.x.00000000</b>		<b>\$5,500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Integrated Evaluation, Assessment &amp; Intervention Project</b>					
<b>12.400.45.6207.8100.00000000</b>					
810 Maintenance & Operations					1,500 *
				<b>Account Total:</b>	<b>\$1,500</b>
				<b>Grand Total for</b>	
				<b>12.400.45.6207.x.00000000</b>	<b>\$1,500</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Printing</b>					
<b>12.400.45.1602.7010.00000000</b>					
001    Printing Mailing Svcs.Mgr Printing & Mail Svcs.E.T.1 Benson, William R (93)		09-01    08-31	12	1.00	60,344 1,034 brp 3,840 lp 65,218 *
					<b>Account Total:            \$65,218</b>
<b>12.400.45.1602.7015.00000000</b>					
003    Printing Mailing Svcs.Secretary.N.T.1 Gartman, Carrie Jean (5341)		09-01    08-31	12	1.00	21,916 720 lp 22,636 *
					<b>Account Total:            \$22,636</b>
<b>12.400.45.1602.8000.00000000</b>					
800    Fringe Benefits					32,247 *
					<b>Account Total:            \$32,247</b>
<b>12.400.45.1602.8100.00000000</b>					
810    Maintenance & Operations					150,000 *
					<b>Account Total:            \$150,000</b>
<b>12.400.45.1602.8200.00000000</b>					
820    Travel					500 *
					<b>Account Total:            \$500</b>
<b>Grand Total for</b>					<b>12.400.45.1602.x.00000000            \$270,601</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Postal Services-Mail Room</b>					
<b>12.400.45.1703.8100.00000000</b>					
810 Maintenance & Operations					210,000 *
					<b>Account Total: \$210,000</b>
					<b>Grand Total for 12.400.45.1703.x.00000000 \$210,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller-HigherOne Debit Card</b>					
<b>12.400.45.1523.8100.00000000</b>					
810 Maintenance & Operations					45,000 *
		<b>Account Total:</b>			<b>\$45,000</b>
		<b>Grand Total for</b>			
		<b>12.400.45.1523.x.00000000</b>			<b>\$45,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Central Supply</b>					
<b>12.400.45.2502.8100.00000000</b>					
810 Maintenance & Operations					125,000 *
					<b>Account Total: \$125,000</b>
					<b>Grand Total for 12.400.45.2502.x.00000000 \$125,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Central Supply-Store</b>					
<b>12.400.45.2503.7015.00000000</b>					
001 Facilities Mgt.Storekeeper II.N.T.1 Christiansen, Jane S. (32)		09-01 08-31	12	1.00	26,496 761 brp 3,600 lp 30,857 *
					<b>Account Total: \$30,857</b>
<b>12.400.45.2503.8000.00000000</b>					
800 Fringe Benefits					9,491 *
					<b>Account Total: \$9,491</b>
<b>12.400.45.2503.8100.00000000</b>					
810 Maintenance & Operations					60,000 *
					<b>Account Total: \$60,000</b>
<b>Grand Total for</b>					<b>12.400.45.2503.x.00000000 \$100,348</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Motor Pool</b>					
<b>12.400.45.2550.8100.00000000</b>					
810 Maintenance & Operations					215,000 *
		<b>Account Total:</b>			<b>\$215,000</b>
		<b>Grand Total for</b>		<b>12.400.45.2550.x.00000000</b>	<b>\$215,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maint.-Service Center</b>					
<b>12.400.45.2107.8100.00000000</b>					
810    Maintenance & Operations					260,000 *
		<b>Account Total:</b>			<b>\$260,000</b>
		<b>Grand Total for</b>			
		<b>12.400.45.2107.x.00000000</b>			<b>\$260,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Public Safety</b>						
<b>DPS-Denton-Auto Registration</b>						
<b>12.400.45.2803.7010.00000000</b>						
001	Public Safety DEN.Patrol Svcs Lieutenant.E.T.1 Adams, Kenneth D (827)		09-01 08-31	12	0.40	25,699 413 brp 1,248 hp
	Split Acct: 10.100.30.2802.7010.00000000		09-01 08-31	12	0.60	(38,549) (619) brp (1,872) hp 68,399 *
002	Public Safety DEN.Syst Engineer.E.T.1 Wenzel, D Marcus (9155)		09-01 08-31	12	1.00	44,999 960 lp 45,959 *
<b>Account Total:</b>						<b>\$73,319</b>
<b>12.400.45.2803.7015.00000000</b>						
001	Public Safety DEN.Comm Oper/Dispatcher.N.T.7 Baker, LaKiena R (7786)		09-01 08-31	12	0.40	10,621 96 lp
	Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(15,932) (288) lp 26,937 *
002	Public Safety DEN.Comm Oper/Dispatcher.N.T.5 Logan, Sherlyce Addison (1234)		09-01 08-31	12	0.40	11,792 576 lp
	Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(17,689) (864) lp 30,921 *
003	Public Safety DEN.Comm Oper/Dispatcher.N.T.3 Martin, Tara Kathleen (1658)		09-01 08-31	12	1.00	30,873 960 lp 31,833 *
004	Public Safety DEN.Comm Oper/Dispatcher.N.T.1 Medcafe Flowers, Leonard J Jr. (11462)		09-01 08-31	12	0.50	12,280
	Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.50	(12,281) 24,561 *
005	Public Safety DEN.Comm Oper/Dispatcher.N.T.4 Minton, Bobbi Sue (11053)		09-01 08-31	12	0.40	9,824
	Split Acct: 10.100.30.2802.7015.00000000		09-01 08-31	12	0.60	(14,737) 24,561 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Public Safety</b>					
<b>DPS-Denton-Auto Registration</b>					
<b>12.400.45.2803.7015.00000000</b>					
006		Public Safety DEN.Comm Oper/Dispatcher.N.T.6			
		Vacant	09-01	08-31	12 0.40 9,824
		Split Acct: 10.100.30.2802.7015.00000000	09-01	08-31	12 0.60 (14,737)
					24,561 *
007		Public Safety DEN.Comm Oper/Dispatcher/Parking Clerk.N.T.1			
		Deines, Sara J. (5585)	09-01	08-31	12 1.00 26,553
					1,440 lp
					27,993 *
008		Public Safety DEN.Coord Parking Office.N.T.1			
		Trabazo, Maria D (563)	09-01	08-31	12 1.00 34,070
					1,031 brp
					2,160 lp
					37,261 *
009		Public Safety DEN.Coord Police Comm.N.T.1			
		Reiss, Edward Carl (10161)	09-01	08-31	12 1.00 30,819
					240 lp
					31,059 *
010		Public Safety DEN.Guard II.N.T.1			
		Cartwright, Morgan IV (11958)	09-01	08-31	12 1.00 20,676 *
011		Public Safety DEN.Guard II.N.T.2			
		Vale, Beatriz (9604)	09-01	08-31	12 0.40 8,670
		Split Acct: 10.100.30.2802.7015.00000000	09-01	08-31	12 0.60 (13,006)
					(144) lp
					21,820 *
012		Public Safety DEN.Police Officer II.N.T.2			
		Sparks, Robert A (10980)	09-01	08-31	12 1.00 40,768
					240 hp
					41,008 *
					<b>Account Total: \$253,513</b>
<b>12.400.45.2803.7200.00000000</b>					
720		Wages			11,000 *
					<b>Account Total: \$11,000</b>
<b>12.400.45.2803.8000.00000000</b>					
800		Fringe Benefits			79,157 *
					<b>Account Total: \$79,157</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Public Safety</b>					
<b>DPS-Denton-Auto Registration</b>					
<b>12.400.45.2803.8100.00000000</b>					
810 Maintenance & Operations					121,365 *
					<b>Account Total: \$121,365</b>
<b>12.400.45.2803.8200.00000000</b>					
820 Travel					3,150 *
					<b>Account Total: \$3,150</b>
<b>Grand Total for</b>		<b>12.400.45.2803.x.00000000</b>			<b>\$541,504</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Public Safety</b>					
<b>DPS-Dallas-Auto Registration</b>					
<b>12.400.45.2903.7015.00000000</b>					
001 Public Safety DED.Guard II.N.T.3 Holcomb, Gloria J (9507)		09-01 08-31	12	1.00	21,676 240 lp 21,916 *
					<b>Account Total: \$21,916</b>
<b>12.400.45.2903.8000.00000000</b>					
800 Fringe Benefits					10,295 *
					<b>Account Total: \$10,295</b>
<b>12.400.45.2903.8100.00000000</b>					
810 Maintenance & Operations					14,000 *
					<b>Account Total: \$14,000</b>
<b>Grand Total for</b>		<b>12.400.45.2903.x.00000000</b>			<b>\$46,211</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Public Safety</b>					
<b>DPS-Houston-Auto Registration</b>					
<b>12.400.45.3003.8100.00000000</b>					
810 Maintenance & Operations					127,720 *
					<b>Account Total: \$127,720</b>
<b>12.400.45.3003.8200.00000000</b>					
820 Travel					3,000 *
					<b>Account Total: \$3,000</b>
<b>Grand Total for</b>					<b>12.400.45.3003.x.00000000 \$130,720</b>



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Telecommunications</b>					
<b>VP Inf Svcs-Telecommunications</b>					
<b>12.400.45.3103.7010.00000000</b>					
001 Telecom & Network.Mgr Telecom & Network Infrastruct.E.T.1 Jackson, Larry Ralph Jr. (120)		09-01 08-31	12	0.50	36,451 516 brp 1,200 lp
Split Acct: 11.431.20.3105.7010.00000000		09-01 08-31	12	0.50	(36,451) (516) brp (1,200) lp 76,333 *
002 Info Tech Svcs.Telecomm Engineer.E.T.1 Harris, Andrew William (8827)		09-01 08-31	12	1.00	51,726 240 lp 51,966 *
003 Info Tech Svcs.Telecomm Engineer.E.T.2 Parker, Michael Larry (7256)		09-01 08-31	12	1.00	52,750 480 lp 53,230 *
					<b>Account Total: \$143,363</b>
<b>12.400.45.3103.7015.00000000</b>					
001 Info Tech Svcs.Univ Console Oper.N.T.2 Perkins, Devin M (10996)		09-01 08-31	12	1.00	18,992 *
					<b>Account Total: \$18,992</b>
<b>12.400.45.3103.8000.00000000</b>					
800 Fringe Benefits					42,048 *
					<b>Account Total: \$42,048</b>
<b>12.400.45.3103.8100.00000000</b>					
810 Maintenance & Operations					520,000 *
					<b>Account Total: \$520,000</b>
<b>12.400.45.3103.8200.00000000</b>					
820 Travel					5,000 *
					<b>Account Total: \$5,000</b>
<b>Grand Total for</b>		<b>12.400.45.3103.x.00000000</b>			<b>\$729,403</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Little Chapel in the Woods</b>					
<b>12.400.45.3316.7015.00000000</b>					
001 Conf Svcs.Coord of Conference Svcs.N.T.1 Gillespie, Deborah Mary (288)		09-01 08-31	12	1.00	33,864 960 lp 34,824 *
002 Facilities Mgt.Custodian I.N.T.23 Salazar, Yolanda (11220)		09-01 08-31	12	0.10	1,669
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.80	(13,350)
Split Acct: 11.410.30.4050.7015.00000000		09-01 08-31	12	0.10	(1,669) 16,688 *
					<b>Account Total: \$36,493</b>
<b>12.400.45.3316.7200.00000000</b>					
720 Wages					6,000 *
					<b>Account Total: \$6,000</b>
<b>12.400.45.3316.8000.00000000</b>					
800 Fringe Benefits					10,719 *
					<b>Account Total: \$10,719</b>
<b>12.400.45.3316.8100.00000000</b>					
810 Maintenance & Operations					24,000 *
					<b>Account Total: \$24,000</b>
					<b>Grand Total for 12.400.45.3316.x.00000000 \$77,212</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Student Life Services</b>					
<b>12.400.45.3317.7200.00000000</b>					
720					15,000 *
					<b>Account Total: \$15,000</b>
<b>12.400.45.3317.8000.00000000</b>					
800					1,148 *
					<b>Account Total: \$1,148</b>
<b>12.400.45.3317.8100.00000000</b>					
810					17,852 *
					<b>Account Total: \$17,852</b>
<b>12.400.45.3317.8200.00000000</b>					
820					6,000 *
					<b>Account Total: \$6,000</b>
<b>Grand Total for 12.400.45.3317.x.00000000</b>					<b>\$40,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Student Life Van Rentals</b>					
<b>12.400.45.3406.8100.00000000</b>					
810 Maintenance & Operations					650 *
					<b>Account Total: \$650</b>
					<b>Grand Total for 12.400.45.3406.x.00000000 \$650</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Life</b>					
<b>Cultural Connection Conference Series</b>					
<b>12.400.45.3308.8100.00000000</b>					
810 Maintenance & Operations					2,000 *
		<b>Account Total:</b>			<b>\$2,000</b>
		<b>Grand Total for</b>			
		<b>12.400.45.3308.x.00000000</b>			<b>\$2,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Life</b>					
<b>Student Life-Student Orientation</b>					
<b>12.400.45.3405.7200.00000000</b>					
720					Wages
					25,000 *
					<b>Account Total: \$25,000</b>
<b>12.400.45.3405.8000.00000000</b>					
800					Fringe Benefits
					1,913 *
					<b>Account Total: \$1,913</b>
<b>12.400.45.3405.8100.00000000</b>					
810					Maintenance & Operations
					3,087 *
					<b>Account Total: \$3,087</b>
					<b>Grand Total for 12.400.45.3405.x.00000000 \$30,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Athletics</b>				
<b>Athletics Special Events</b>				
<b>12.400.45.3511.7200.00000000</b>				
720 Wages				10,000 *
				<b>Account Total: \$10,000</b>
<b>12.400.45.3511.8000.00000000</b>				
800 Fringe Benefits				765 *
				<b>Account Total: \$765</b>
<b>12.400.45.3511.8100.00000000</b>				
810 Maintenance & Operations				20,000 *
				<b>Account Total: \$20,000</b>
				<b>Grand Total for 12.400.45.3511.x.00000000 \$30,765</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Athletics</b>					
<b>Summer Sports Camps/Athletics</b>					
<b>12.400.45.3512.7200.00000000</b>					
720					35,000 *
					<b>Account Total: \$35,000</b>
<b>12.400.45.3512.8000.00000000</b>					
800					2,678 *
					<b>Account Total: \$2,678</b>
<b>12.400.45.3512.8100.00000000</b>					
810					112,322 *
					<b>Account Total: \$112,322</b>
					<b>Grand Total for 12.400.45.3512.x.00000000 \$150,000</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Health Services</b>				
<b>Health Services</b>				
<b>12.400.45.7530.8100.00000000</b>				
810 Maintenance & Operations				300,000 *
				<b>Account Total: \$300,000</b>
<b>12.400.45.7530.8200.00000000</b>				
820 Travel				14,000 *
				<b>Account Total: \$14,000</b>
<b>Grand Total for</b>	<b>12.400.45.7530.x.00000000</b>			<b>\$314,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Conference Services</b>					
<b>Gertrude Gibson Home</b>					
<b>12.400.45.2110.8100.00000000</b>					
810 Maintenance & Operations					7,000 *
<b>Account Total:</b>					<b>\$7,000</b>
<b>Grand Total for 12.400.45.2110.x.00000000</b>					<b>\$7,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Union</b>					
<b>Senior Breakfast</b>					
<b>12.400.45.3806.8100.00000000</b>					
810 Maintenance & Operations					3,000 *
					<b>Account Total: \$3,000</b>
					<b>Grand Total for 12.400.45.3806.x.00000000 \$3,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Student Life Coordinator Houston</b>					
<b>12.400.45.3306.8100.00000000</b>					
810    Maintenance & Operations					500 *
					<b>Account Total:                    \$500</b>
					<b>Grand Total for    12.400.45.3306.x.00000000                    \$500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Campus Activities Board</b>					
<b>12.400.45.3307.8100.00000000</b>					
810 Maintenance & Operations					2,000 *
		<b>Account Total:</b>			<b>\$2,000</b>
		<b>Grand Total for</b>			
		<b>12.400.45.3307.x.00000000</b>			<b>\$2,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Student Life Coordinator Dallas</b>					
<b>12.400.45.3403.8100.00000000</b>					
810 Maintenance & Operations					500 *
		<b>Account Total:</b>			<b>\$500</b>
		<b>Grand Total for</b>			
		<b>12.400.45.3403.x.00000000</b>			<b>\$500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Student Life-Graphics</b>					
<b>12.400.45.3404.8100.00000000</b>					
810 Maintenance & Operations					2,000 *
		<b>Account Total:</b>			<b>\$2,000</b>
		<b>Grand Total for</b>			
		<b>12.400.45.3404.x.00000000</b>			<b>\$2,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Center for Student Development</b>					
<b>12.400.45.7560.8100.00000000</b>					
810    Maintenance & Operations					3,500 *
		<b>Account Total:</b>			<b>\$3,500</b>
		<b>Grand Total for</b>			
		<b>12.400.45.7560.x.00000000</b>			<b>\$3,500</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Commuter Services</b>					
<b>Commuter Services</b>					
<b>12.400.45.3805.8100.00000000</b>					
810 Maintenance & Operations					2,500 *
					<b>Account Total: \$2,500</b>
					<b>Grand Total for 12.400.45.3805.x.00000000 \$2,500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Student Life</b>				
<b>Lasso</b>				
<b>12.400.45.6603.8100.00000000</b>				
810 Maintenance & Operations				18,000 *
				<b>Account Total: \$18,000</b>
<b>12.400.45.6603.8200.00000000</b>				
820 Travel				2,000 *
				<b>Account Total: \$2,000</b>
<b>Grand Total for</b>	<b>12.400.45.6603.x.00000000</b>			<b>\$20,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Fitness and Recreation</b>					
<b>Fitness &amp; Recreation - Golf Course</b>					
<b>12.400.45.2304.7010.00000000</b>					
001 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.3 Roese, Thomas Lee (8221)		09-01 08-31	12	0.60	28,967 288 lp
Split Acct: 12.436.45.3902.7010.00000000		09-01 08-31	12	0.40	(19,312) (192) lp 48,759 *
<b>Account Total:</b>					<b>\$29,255</b>
<b>12.400.45.2304.7015.00000000</b>					
001 Fitness & Recreation.Business Mgr.N.T.1 Halliburton, Julie K (8166)		09-01 08-31	12	1.00	28,200 1,440 lp 29,640 *
002 Fitness & Recreation.Golf Course Maintenance Leader.N.T.1 Barber, Robert E (1208)		09-01 08-31	12	1.00	25,087 1,680 lp 26,767 *
003 Fitness & Recreation.Golf Course Maintenance Oper I.N.T.2 Campbell, James F (1540)		09-01 08-31	12	1.00	21,745 1,200 lp 22,945 *
004 Fitness & Recreation.Golf Course Maintenance Oper I.N.T.1 Gonzalez, Pedro G (5230)		09-01 08-31	12	1.00	19,788 720 lp 20,508 *
005 Fitness & Recreation.Golf Course Maintenance Oper II.N.T.1 Avery, Freddie L (977)		09-01 08-31	12	1.00	23,313 859 brp 1,920 lp 26,092 *
<b>Account Total:</b>					<b>\$125,952</b>
<b>12.400.45.2304.7200.00000000</b>					
720 Wages					79,388 *
<b>Account Total:</b>					<b>\$79,388</b>
<b>12.400.45.2304.8000.00000000</b>					
800 Fringe Benefits					63,982 *
<b>Account Total:</b>					<b>\$63,982</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Fitness and Recreation</b>					
<b>Fitness &amp; Recreation - Golf Course</b>					
<b>12.400.45.2304.8100.00000000</b>					
810 Maintenance & Operations					228,999 *
					<b>Account Total: \$228,999</b>
<b>12.400.45.2304.8200.00000000</b>					
820 Travel					1,500 *
					<b>Account Total: \$1,500</b>
<b>Grand Total for</b>		<b>12.400.45.2304.x.00000000</b>			<b>\$529,076</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Fitness and Recreation</b>					
<b>Fitness &amp; Recreation</b>					
<b>12.400.45.3902.7010.00000000</b>					
001 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.2 Fletcher, Karrie A (186)		09-01 08-31	12	0.25	12,070 360 lp
Split Acct: 12.436.45.3902.7010.00000000		09-01 08-31	12	0.75	(36,209) (1,080) lp 49,719 *
002 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.1 Reeves, Michelle Renee (2214)		09-01 08-31	12	0.25	12,069 300 lp
Split Acct: 12.436.45.3902.7010.00000000		09-01 08-31	12	0.75	(36,210) (900) lp 49,479 *
003 Fitness & Recreation.Fitness Facility Spvr.E.T.2 Jendrusch, Sammie J (9035)		09-01 08-31	12	0.25	9,342 60 lp
Split Acct: 12.436.45.3902.7010.00000000		09-01 08-31	12	0.75	(28,027) (180) lp 37,609 *
<b>Account Total:</b>					<b>\$34,201</b>
<b>12.400.45.3902.7200.00000000</b>					
720 Wages					26,325 *
<b>Account Total:</b>					<b>\$26,325</b>
<b>12.400.45.3902.8000.00000000</b>					
800 Fringe Benefits					6,682 *
<b>Account Total:</b>					<b>\$6,682</b>
<b>12.400.45.3902.8100.00000000</b>					
810 Maintenance & Operations					41,850 *
<b>Account Total:</b>					<b>\$41,850</b>
<b>12.400.45.3902.8200.00000000</b>					
820 Travel					6,500 *
<b>Account Total:</b>					<b>\$6,500</b>
<b>Grand Total for 12.400.45.3902.x.00000000</b>					<b>\$115,558</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>International Education</b>					
<b>Office of International Education</b>					
<b>12.400.45.3315.8100.00000000</b>					
810 Maintenance & Operations					500 *
					<b>Account Total: \$500</b>
					<b>Grand Total for 12.400.45.3315.x.00000000 \$500</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Career Services</b>					
<b>Placement Career Days</b>					
<b>12.400.45.4903.7010.00000000</b>					
001 Career Svcs.Asst Dir Career Svcs.E.T.1 Williams, Sherri Lynn (451)		09-01 08-31	12	0.50	24,220 516 brp 1,320 lp
Split Acct: 12.434.45.4902.7010.00000000		09-01 08-31	12	0.50	(24,219) (516) brp (1,320) lp 52,110 *
		<b>Account Total:</b>			<b>\$26,056</b>
<b>12.400.45.4903.8000.00000000</b>					
800 Fringe Benefits					10,858 *
		<b>Account Total:</b>			<b>\$10,858</b>
<b>12.400.45.4903.8100.00000000</b>					
810 Maintenance & Operations					23,956 *
		<b>Account Total:</b>			<b>\$23,956</b>
<b>12.400.45.4903.8200.00000000</b>					
820 Travel					3,000 *
		<b>Account Total:</b>			<b>\$3,000</b>
<b>Grand Total for</b>		<b>12.400.45.4903.x.00000000</b>			<b>\$63,870</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Retirees Insurance Premiums</b>					
<b>12.400.65.1426.8000.00000000</b>					
800 Fringe Benefits					125,000 *
					<b>Account Total: \$125,000</b>
					<b>Grand Total for 12.400.65.1426.x.00000000 \$125,000</b>



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student ID Fee</b>					
<b>Student ID Fee</b>					
<b>12.430.45.3750.7010.00000000</b>					
001 Food Services.Asst Mgr Food Svcs & ID Systems.E.T.1 McFarland, Kimberly D (10108)		09-01 08-31	12	0.75	26,250
					180 lp
Split Acct: 14.400.45.3602.7010.00000000		09-01 08-31	12	0.25	(8,750)
					(60) lp
					35,240 *
002 Food Services.Dir Food Svcs & ID Syst.E.T.1 Lewis, Nancy E. (130)		09-01 08-31	12	0.50	30,951
					516 brp
					1,440 lp
Split Acct: 14.400.45.3602.7010.00000000		09-01 08-31	12	0.50	(30,950)
					(516) brp
					(1,440) lp
					65,812 *
					<b>Account Total: \$59,337</b>
<b>12.430.45.3750.7015.00000000</b>					
001 Food Services.Coord Customer Svcs.N.T.1 Duperry, Frances Antoinette (183)		09-01 08-31	12	0.75	21,941
					1,080 lp
Split Acct: 14.400.45.3602.7015.00000000		09-01 08-31	12	0.25	(7,313)
					(360) lp
					30,694 *
002 Food Services.Support Spec II.N.T.1 Maddox, William A (10114)		09-01 08-31	12	0.75	24,540
					180 lp
Split Acct: 14.400.45.3602.7015.00000000		09-01 08-31	12	0.25	(8,180)
					(60) lp
					32,960 *
					<b>Account Total: \$47,741</b>
<b>12.430.45.3750.7200.00000000</b>					
720 Wages					5,417 *
					<b>Account Total: \$5,417</b>
<b>12.430.45.3750.8000.00000000</b>					
800 Fringe Benefits					44,212 *
					<b>Account Total: \$44,212</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student ID Fee</b>					
<b>Student ID Fee</b>					
<b>12.430.45.3750.8100.00000000</b>					
810 Maintenance & Operations					206,607 *
					<b>Account Total: \$206,607</b>
<b>12.430.45.3750.8200.00000000</b>					
820 Travel					11,700 *
					<b>Account Total: \$11,700</b>
<b>Grand Total for 12.430.45.3750.x.00000000</b>					<b>\$375,014</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Services</b>					
<b>Health Services</b>					
<b>12.432.45.7530.7010.00000000</b>					
001 Univ Health Svcs.Asst Dir Health Educ.E.T.1 Redwine, Sonia R (11675)		09-01 08-31	12	1.00	48,922 720 lp 49,642 *
002 Univ Health Svcs.Asst Dir Student Health Svcs.E.T.1 Freeman, Tanisha Coleman (11975)		09-01 08-31	12	1.00	64,882 *
003 Univ Health Svcs.Chief Nurse.E.T.1 Jones, Linda Jean (5638)		09-01 08-31	12	1.00	53,654 720 lp 54,374 *
004 Univ Health Svcs.Dir Student Health Svcs.E.OT.1 Menard, Dr. Constance Chamberlain (1479)		09-01 08-31	12	1.00	123,337 1,440 lp 124,777 *
005 Univ Health Svcs.Mid-Level Medical Provider.E.T.2 Giovi, Miroslawa Jolanta (11629)		09-01 08-31	12	1.00	69,253 *
006 Univ Health Svcs.Mid-Level Medical Provider.E.T.1 Vatanapradith, Sachaporn (5503)		09-01 08-31	12	1.00	69,946 1,200 lp 71,146 *
007 Univ Health Svcs.Staff Physician.E.OT.1 Tsai, Catherine S (10612)		09-01 08-31	12	1.00	100,613 *
008 Univ Health Svcs.Syst Analyst.E.T.1 Vacant		09-01 08-31	12	1.00	43,136 *
<b>Account Total:</b>					<b>\$577,823</b>
<b>12.432.45.7530.7015.00000000</b>					
001 Univ Health Svcs.Certified Medical Asst.N.T.1 Stepney-Jackson, Alice Marie (663)		09-01 08-31	12	1.00	32,303 929 brp 1,920 lp 35,152 *
002 Univ Health Svcs.Coord Student Health Insurance.N.T.1 Newman, Luetta June (2525)		09-01 08-31	12	1.00	27,848 1,680 lp 29,528 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Services</b>					
<b>Health Services</b>					
<b>12.432.45.7530.7015.00000000</b>					
003 Univ Health Svcs.Coord of Immunization Prog.N.T.1 Meric, Sibel Neriman (8715)		09-01 08-31	12	1.00	24,615 240 lp 24,855 *
004 Facilities Mgt.Custodian I.N.T.11 Lerma, Maria (8335)		09-01 08-31	12	0.50	9,011 840 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,011) (840) lp 19,702 *
005 Univ Health Svcs.Customer Service Rep.N.T.2 Bradley, Mrs. Brenda G (3411)		09-01 08-31	12	1.00	27,065 2,400 lp 29,465 *
006 Univ Health Svcs.Customer Service Rep.N.T.1 Joyce, Patty C (565)		09-01 08-31	12	1.00	27,065 1,200 lp 28,265 *
007 Univ Health Svcs.Sr LVN/Lab Tech.N.T.2 Vacant		09-01 08-31	12	1.00	29,418 *
008 Univ Health Svcs.Sr Staff Nurse.N.T.1 Martin, Tracy L. (3239)		09-01 08-31	12	1.00	50,372 960 lp 51,332 *
009 Univ Health Svcs.Sr Staff Nurse.N.T.3 McClung, Lynna J (11775)		09-01 08-31	12	1.00	47,455 1,680 lp 49,135 *
		<b>Account Total:</b>			<b>\$287,001</b>
<b>12.432.45.7530.7200.00000000</b>					
720 Wages					24,000 *
		<b>Account Total:</b>			<b>\$24,000</b>
<b>12.432.45.7530.8000.00000000</b>					
800 Fringe Benefits					210,617 *
		<b>Account Total:</b>			<b>\$210,617</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Services</b>					
<b>Health Services</b>					
<b>12.432.45.7530.8100.00000000</b>					
810 Maintenance & Operations					150,000 *
		<b>Account Total:</b>			<b>\$150,000</b>
<b>Grand Total for</b>		<b>12.432.45.7530.x.00000000</b>			<b>\$1,249,441</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Services</b>					
<b>Health Services Operating Reserve</b>					
<b>12.432.45.7531.8100.00000000</b>					
810 Maintenance & Operations					20,000 *
					<b>Account Total: \$20,000</b>
					<b>Grand Total for 12.432.45.7531.x.00000000 \$20,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Leadership Institute</b>					
<b>Leadership Institute</b>					
<b>12.434.45.0013.8100.00000000</b>					
810    Maintenance & Operations					15,850 *
		<b>Account Total:</b>			<b>\$15,850</b>
		<b>Grand Total for</b>			
		<b>12.434.45.0013.x.00000000</b>			<b>\$15,850</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Assoc VP Undergraduate Studies</b>				
<b>Honors Student Travel</b>				
<b>12.434.45.5704.7200.00000000</b>				
720 Wages				3,480 *
				<b>Account Total: \$3,480</b>
<b>12.434.45.5704.8000.00000000</b>				
800 Fringe Benefits				266 *
				<b>Account Total: \$266</b>
<b>12.434.45.5704.8100.00000000</b>				
810 Maintenance & Operations				9,834 *
				<b>Account Total: \$9,834</b>
<b>12.434.45.5704.8200.00000000</b>				
820 Travel				7,776 *
				<b>Account Total: \$7,776</b>
<b>Grand Total for</b>	<b>12.434.45.5704.x.00000000</b>			<b>\$21,356</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Artist Lecture Series</b>					
<b>12.434.45.5806.8100.00000000</b>					
810 Maintenance & Operations					3,000 *
				<b>Account Total:</b>	<b>\$3,000</b>
				<b>Grand Total for</b>	
				<b>12.434.45.5806.x.00000000</b>	<b>\$3,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Student Travel</b>					
<b>12.434.45.3311.8100.00000000</b>					
810 Maintenance & Operations					30,000 *
				<b>Account Total:</b>	<b>\$30,000</b>
				<b>Grand Total for</b>	<b>\$30,000</b>
				<b>12.434.45.3311.x.00000000</b>	

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Student Service Fee Services</b>					
<b>12.434.45.3313.8100.00000000</b>					
810 Maintenance & Operations					61,300 *
		<b>Account Total:</b>			<b>\$61,300</b>
		<b>Grand Total for</b>			
		<b>12.434.45.3313.x.00000000</b>			<b>\$61,300</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>SSF Operating Fund</b>					
<b>12.434.45.3321.7015.00000000</b>					
001 Student Life.Sr Admin Asst.N.T.2 Valle, Lisa M (9708)		09-01 08-31	12	0.24	6,768 58 lp
Split Acct: 10.100.25.3302.7015.00000000		09-01 08-31	12	0.76	(21,432) (182) lp 28,440 *
					<b>Account Total: \$6,826</b>
<b>12.434.45.3321.8000.00000000</b>					
800 Fringe Benefits					932 *
					<b>Account Total: \$932</b>
<b>12.434.45.3321.8100.00000000</b>					
810 Maintenance & Operations					350,912 *
					<b>Account Total: \$350,912</b>
<b>Grand Total for</b>		<b>12.434.45.3321.x.00000000</b>			<b>\$358,670</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Student Life Scholarship Funding</b>					
<b>12.434.45.3322.7010.00000000</b>					
001 Student Life.Dev Officer.E.T.2 Deegan, Elizabeth D (11068)		09-01 08-31	12	1.00	78,000 *
002 Student Life.Dev Officer.E.T.3 Kerley, Catherine Lee (11697)		09-01 08-31	12	1.00	70,000 2,400 lp 72,400 *
003 Student Life.Sr Dev Officer for Student Life.E.T.1 Johnson-Piper, Robin June (7791)		09-01 08-31	12	1.00	87,963 480 lp 88,443 *
					<b>Account Total: \$238,843</b>
<b>12.434.45.3322.7200.00000000</b>					
720 Wages					5,000 *
					<b>Account Total: \$5,000</b>
<b>12.434.45.3322.8000.00000000</b>					
800 Fringe Benefits					58,911 *
					<b>Account Total: \$58,911</b>
<b>12.434.45.3322.8100.00000000</b>					
810 Maintenance & Operations					17,256 *
					<b>Account Total: \$17,256</b>
<b>12.434.45.3322.8200.00000000</b>					
820 Travel					6,000 *
					<b>Account Total: \$6,000</b>
<b>Grand Total for</b>		<b>12.434.45.3322.x.00000000</b>			<b>\$326,010</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>				
<b>Student Life Assessment</b>				
<b>12.434.45.3325.7200.00000000</b>				
720 Wages				16,000 *
				<b>Account Total: \$16,000</b>
<b>12.434.45.3325.8000.00000000</b>				
800 Fringe Benefits				1,224 *
				<b>Account Total: \$1,224</b>
<b>12.434.45.3325.8100.00000000</b>				
810 Maintenance & Operations				4,543 *
				<b>Account Total: \$4,543</b>
<b>12.434.45.3325.8200.00000000</b>				
820 Travel				2,000 *
				<b>Account Total: \$2,000</b>
<b>Grand Total for</b>	<b>12.434.45.3325.x.00000000</b>			<b>\$23,767</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Life</b>					
<b>Cultural Connection Conference Series</b>					
<b>12.434.45.3308.7200.00000000</b>					
720					Wages
					2,400 *
					<b>Account Total: \$2,400</b>
<b>12.434.45.3308.8000.00000000</b>					
800					Fringe Benefits
					184 *
					<b>Account Total: \$184</b>
<b>12.434.45.3308.8100.00000000</b>					
810					Maintenance & Operations
					37,446 *
					<b>Account Total: \$37,446</b>
					<b>Grand Total for 12.434.45.3308.x.00000000 \$40,030</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Life</b>					
<b>Student Life Support</b>					
<b>12.434.45.3326.7015.00000000</b>					
001    Fin Aid.Sr Fin Aid Asst.N.T.3					
Moore, Vickie Delora (1555)		09-01    08-31	12	0.75	20,458
					540 lp
Split Acct: 10.100.25.5102.7015.00000000		09-01    08-31	12	0.25	(6,819)
					(240) lp
					28,057 *
					<b>Account Total:            \$20,998</b>
<b>12.434.45.3326.7200.00000000</b>					
720    Wages					12,000 *
					<b>Account Total:            \$12,000</b>
<b>12.434.45.3326.8000.00000000</b>					
800    Fringe Benefits					9,064 *
					<b>Account Total:            \$9,064</b>
					<b>Grand Total for    12.434.45.3326.x.00000000            \$42,062</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>AVP Student Life</b>				
<b>Student Life-Student Orientation</b>				
<b>12.434.45.3405.7200.00000000</b>				
720 Wages				76,267 *
				<b>Account Total: \$76,267</b>
<b>12.434.45.3405.8000.00000000</b>				
800 Fringe Benefits				5,834 *
				<b>Account Total: \$5,834</b>
<b>12.434.45.3405.8100.00000000</b>				
810 Maintenance & Operations				13,376 *
				<b>Account Total: \$13,376</b>
				<b>Grand Total for 12.434.45.3405.x.00000000 \$95,477</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT	MO			SALARY
	CS	FROM	CT	FTE	
<b>AVP Student Life</b>					
<b>Student Leadership Development-Travel Fund</b>					
<b>12.434.45.3407.8100.00000000</b>					
810 Maintenance & Operations					8,500 *
					<b>Account Total: \$8,500</b>
					<b>Grand Total for 12.434.45.3407.x.00000000 \$8,500</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>AVP - Student Life</b>						
<b>Disability Support</b>						
<b>12.434.45.4530.7010.00000000</b>						
001		Disability Support Svcs.Asst Dir Disability Support Svcs.E.T.1 Holland, Kathy Jean (59)	09-01	08-31	12 1.00	44,804 1,031 brp 3,120 lp 48,955 *
002		Disability Support Svcs.Dir Disability Support Svcs.E.T.1 Nunnally, Jo Ann (JoAnn) (171)	09-01	08-31	12 1.00	55,791 965 brp 2,880 lp 59,636 *
<b>Account Total:</b>					<b>\$108,592</b>	
<b>12.434.45.4530.7015.00000000</b>						
001		Disability Support Svcs.Sr Secretary.N.T.1 Render, Louise (11223)	09-01	08-31	12 1.00	20,676 *
<b>Account Total:</b>					<b>\$20,676</b>	
<b>12.434.45.4530.8000.00000000</b>						
800		Fringe Benefits				34,976 *
<b>Account Total:</b>					<b>\$34,976</b>	
<b>12.434.45.4530.8100.00000000</b>						
810		Maintenance & Operations				14,001 *
<b>Account Total:</b>					<b>\$14,001</b>	
<b>12.434.45.4530.8200.00000000</b>						
820		Travel				7,000 *
<b>Account Total:</b>					<b>\$7,000</b>	
<b>Grand Total for 12.434.45.4530.x.00000000</b>					<b>\$185,245</b>	

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Athletics</b>							
<b>Athletics</b>							
<b>12.434.45.3502.7009.00000000</b>							
001	Athletics.Head Athletic Trainer.E.OT.1						
	Ring, Kristen M (1259)	N	09-01	05-31	9	0.75	34,315
							1,440 lp
	Ring, Kristen M (1259)	N	06-01	08-31	3	1.00	15,251
							1,440 lp
							52,446 *
002	Athletics.Head Basketball Coach.E.OT.1						
	Jillson, Elizabeth A (8478)		09-01	05-31	9	0.83	34,380
							480 lp
	Jillson, Elizabeth A (8478)		06-01	08-31	3	1.00	13,807
							480 lp
							49,147 *
003	Athletics.Head Gymnastics Coach.E.OT.1						
	Vacant (Kudlac)		09-01	05-31	9	0.83	41,371 *
	Vacant (Kudlac)		08-01	08-31	1	1.00	5,538 *
							46,909 *
004	Athletics.Head Soccer Co.E.OT.1						
	Benatar, Fleur L (1439)	N	09-01	05-31	9	0.83	36,143
							960 lp
	Benatar, Fleur L (1439)	N	08-01	08-31	1	1.00	4,838
							960 lp
							42,901 *
005	Athletics.Head Softball Coach.E.OT.1						
	Bruister, Richard K Jr. (9356)	N	09-01	05-31	9	0.83	34,380
							240 lp
	Bruister, Richard K Jr. (9356)	N	08-01	08-31	1	1.00	4,602
							240 lp
							39,462 *
006	Athletics.Head Volleyball Coach.E.OT.1						
	Barberee, Michelle Leigh (1063)	N	09-01	05-31	9	0.83	37,889
							960 lp
	Barberee, Michelle Leigh (1063)	N	08-01	08-31	1	1.00	5,072
							960 lp
							44,881 *
<b>Account Total:</b>							<b>\$275,746</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Athletics</b>						
<b>Athletics</b>						
<b>12.434.45.3502.7010.00000000</b>						
001	Athletics.Assoc Head Gymnastics Coach.E.T.1 Bowerman, Lisa Michelle (5224)		09-01 05-31	9	1.00	33,000
						720 lp
	Bowerman, Lisa Michelle (5224)		08-01 08-31	1	1.00	3,667
						720 lp
						38,107 *
002	Athletics.Asst Athletic Trainer I.E.T.1 Colson, Sheree N (7422)		09-01 05-31	9	1.00	27,427
						480 lp
	Colson, Sheree N (7422)		08-01 08-31	1	1.00	3,047
						480 lp
						31,434 *
003	Athletics.Asst Athletic Trainer II.E.T.1 Stevenson, Valerie F (7327)		09-01 05-31	9	1.00	30,062
						480 lp
	Stevenson, Valerie F (7327)		08-01 08-31	1	1.00	3,340
						480 lp
						34,362 *
004	Athletics.Asst Basketball Coach.E.T.1 Madrid, Michael J (11285)		09-01 08-31	12	1.00	34,700 *
005	Athletics.Asst Dir Athletics & Sports Information.E.T.1 Boppana, Naveen (10087)		09-01 08-31	12	1.00	44,061
						240 lp
						44,301 *
006	Athletics.Asst Dir Athletics/Mkt & Operations.E.T.1 Bowerman, Jeffrey Aaron (7709)		09-01 08-31	12	1.00	47,818
						480 lp
						48,298 *
007	Athletics.Asst Soccer Coach.E.T.1 Stavrou, Nicholas (8343)		09-01 05-31	9	1.00	28,500
						480 lp
	Stavrou, Nicholas (8343)		08-01 08-31	1	1.00	3,167
						480 lp
						32,627 *
008	Athletics.Asst Softball Coach.E.T.1 Vacant		09-01 05-31	9	1.00	25,964 *
	Vacant		08-01 08-31	1	1.00	2,885 *
						28,849 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Athletics</b>						
<b>Athletics</b>						
<b>12.434.45.3502.7010.00000000</b>						
009	Athletics.Asst Volleyball Coach.E.T.1 Lyles, Micah T (10321)		09-01 05-31	9	1.00	25,536 240 lp
	Lyles, Micah T (10321)		08-01 08-31	1	1.00	2,837 240 lp 28,853 *
010	Athletics.Coord Athletics Compliance & Acad Svcs.E.T.1 Hunt, Charolette L (9812)		09-01 08-31	12	1.00	42,320 240 lp 42,560 *
011	Athletics.Dir Athletics.E.OT.1 Connors, Chalese Marie (218)		09-01 08-31	12	1.00	82,200 1,680 lp 83,880 *
<b>Account Total:</b>						<b>\$447,971</b>
<b>12.434.45.3502.7015.00000000</b>						
001	Athletics.Admin Asst.N.T.1 Kuykendall, Sue Y (78)		09-01 08-31	12	1.00	30,592 1,031 brp 2,880 lp 34,503 *
002	Facilities Mgt.Bus Driver/Auto Mech.N.T.2 Storrie, David C (1356)		09-01 08-31	12	1.00	30,871 1,200 lp 32,071 *
003	Facilities Mgt.Groundskeeper I.N.T.5 Jones, Dakota W (11210) Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31 09-01 08-31	12 12	0.50 0.50	8,344 (8,344) 16,688 *
004	Facilities Mgt.Groundskeeper I.N.T.10 Vacant Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31 09-01 08-31	12 12	0.50 0.50	8,344 (8,344) 16,688 *
<b>Account Total:</b>						<b>\$83,262</b>
<b>12.434.45.3502.7200.00000000</b>						
720	Wages					163,110 *
<b>Account Total:</b>						<b>\$163,110</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Athletics</b>					
<b>Athletics</b>					
<b>12.434.45.3502.8000.00000000</b>					
800 Fringe Benefits					241,428 *
					<b>Account Total: \$241,428</b>
<b>12.434.45.3502.8100.00000000</b>					
810 Maintenance & Operations					362,579 *
					<b>Account Total: \$362,579</b>
<b>12.434.45.3502.8200.00000000</b>					
820 Travel					5,500 *
					<b>Account Total: \$5,500</b>
<b>Grand Total for</b>		<b>12.434.45.3502.x.00000000</b>			<b>\$1,579,596</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Athletics</b>					
<b>Sports Information</b>					
<b>12.434.45.3510.7200.00000000</b>					
720 Wages					20,000 *
					<b>Account Total: \$20,000</b>
<b>12.434.45.3510.8000.00000000</b>					
800 Fringe Benefits					1,530 *
					<b>Account Total: \$1,530</b>
<b>12.434.45.3510.8100.00000000</b>					
810 Maintenance & Operations					27,308 *
					<b>Account Total: \$27,308</b>
<b>12.434.45.3510.8200.00000000</b>					
820 Travel					2,500 *
					<b>Account Total: \$2,500</b>
<b>Grand Total for</b>					<b>12.434.45.3510.x.00000000 \$51,338</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Athletics</b>					
<b>Basketball</b>					
<b>12.434.45.3504.8100.00000000</b>					
810 Maintenance & Operations					60,169 *
				<b>Account Total:</b>	<b>\$60,169</b>
<b>12.434.45.3504.8200.00000000</b>					
820 Travel					4,000 *
				<b>Account Total:</b>	<b>\$4,000</b>
<b>Grand Total for</b>		<b>12.434.45.3504.x.00000000</b>			<b>\$64,169</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Athletics</b>					
<b>Gymnastics</b>					
<b>12.434.45.3505.8100.00000000</b>					
810 Maintenance & Operations					76,237 *
				<b>Account Total:</b>	<b>\$76,237</b>
<b>12.434.45.3505.8200.00000000</b>					
820 Travel					2,790 *
				<b>Account Total:</b>	<b>\$2,790</b>
<b>Grand Total for</b>		<b>12.434.45.3505.x.00000000</b>			<b>\$79,027</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Athletics</b>					
<b>Soccer</b>					
<b>12.434.45.3506.8100.00000000</b>					
810 Maintenance & Operations					43,525 *
				<b>Account Total:</b>	<b>\$43,525</b>
<b>12.434.45.3506.8200.00000000</b>					
820 Travel					2,000 *
				<b>Account Total:</b>	<b>\$2,000</b>
<b>Grand Total for</b>		<b>12.434.45.3506.x.00000000</b>			<b>\$45,525</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Athletics</b>				
<b>Softball</b>				
<b>12.434.45.3509.8100.00000000</b>				
810 Maintenance & Operations				66,031 *
			<b>Account Total:</b>	<b>\$66,031</b>
<b>12.434.45.3509.8200.00000000</b>				
820 Travel				1,500 *
			<b>Account Total:</b>	<b>\$1,500</b>
<b>Grand Total for</b>	<b>12.434.45.3509.x.00000000</b>			<b>\$67,531</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Athletics</b>					
<b>Sports Training</b>					
<b>12.434.45.3503.8100.00000000</b>					
810 Maintenance & Operations					32,000 *
		<b>Account Total:</b>			<b>\$32,000</b>
<b>12.434.45.3503.8200.00000000</b>					
820 Travel					4,200 *
		<b>Account Total:</b>			<b>\$4,200</b>
<b>Grand Total for</b>		<b>12.434.45.3503.x.00000000</b>			<b>\$36,200</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Athletics</b>				
<b>Volleyball</b>				
<b>12.434.45.3508.8100.00000000</b>				
810 Maintenance & Operations				53,665 *
				<b>Account Total: \$53,665</b>
<b>12.434.45.3508.8200.00000000</b>				
820 Travel				2,541 *
				<b>Account Total: \$2,541</b>
<b>Grand Total for</b>	<b>12.434.45.3508.x.00000000</b>			<b>\$56,206</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Counseling Center</b>						
<b>Counseling Center</b>						
<b>12.434.45.7500.7010.00000000</b>						
001	Couns Svcs.Asst Dir of Counseling Svcs.E.OT.1 Cruz, Carmen (1220)		09-01 08-31	12	1.00	62,917 1,440 lp 64,357 *
002	Couns Svcs.Dir Coun Ctr.E.OT.1 Lucero Miller, Dr. Denise L (476)		09-01 08-31	12	1.00	72,546 1,920 lp 74,466 *
003	Couns Svcs.Licensed Prof Couns.E.OT.1 Hammond, Erin S (10426)		09-01 08-31	12	1.00	46,795 *
004	Couns Svcs.Licensed Psychologist.E.OT.4 Duson, Betty McNaughton (5273)		09-01 08-31	12	1.00	49,165 1,200 lp 50,365 *
005	Couns Svcs.Licensed Psychologist.E.OT.3 Louden, Linda L (5249)		09-01 08-31	12	1.00	49,166 960 lp 50,126 *
006	Couns Svcs.Licensed Psychologist.E.OT.5 Periasamy, Santhi (8226)		09-01 08-31	12	0.50	24,110 *
007	Couns Svcs.Licensed Psychologist.E.OT.2 Sahl, Gayla Michelle (165)		09-01 08-31	12	0.50	23,398 *
008	Couns Svcs.Licensed Psychologist.E.OT.1 Thomas, Peter F (10657)		09-01 08-31	12	1.00	46,296 *
009	Couns Svcs.Psychology Intern.E.T.1 Vacant		09-01 08-31	12	1.00	25,182 *
010	Couns Svcs.Psychology Intern.E.T.2 Vacant		09-01 08-31	12	1.00	25,182 *
011	Couns Svcs.Psychology Intern.E.T.3 Vacant		09-01 08-31	12	1.00	25,182 *
012	Couns Svcs.Staff Psychologist.E.OT.1 Devdas, Neetha Rejani (1426)		09-01 08-31	12	1.00	43,680 960 lp 44,640 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Counseling Center</b>					
<b>Counseling Center</b>					
<b>12.434.45.7500.7010.00000000</b>					
013 Couns Svcs.Staff Psychologist.E.OT.2 Mathew, Jaya Thoppil (11822)		09-01 08-31	12	1.00	43,680 *
<b>Account Total:</b>					<b>\$543,779</b>
<b>12.434.45.7500.7015.00000000</b>					
001 Couns Svcs.Secretary.N.T.2 Johnson, Helen Yvonne (277)		09-01 08-31	12	0.25	6,130 240 lp 6,370 *
002 Couns Svcs.Secretary.N.T.1 Kelley, Audrena R (8224)		09-01 08-31	12	1.00	20,908 480 lp 21,388 *
003 Couns Svcs.Sr Secretary.N.T.1 Vahl, Jill M (11944)		09-01 08-31	12	1.00	20,676 *
<b>Account Total:</b>					<b>\$48,434</b>
<b>12.434.45.7500.7200.00000000</b>					
720 Wages					6,000 *
<b>Account Total:</b>					<b>\$6,000</b>
<b>12.434.45.7500.8000.00000000</b>					
800 Fringe Benefits					169,660 *
<b>Account Total:</b>					<b>\$169,660</b>
<b>12.434.45.7500.8100.00000000</b>					
810 Maintenance & Operations					88,513 *
<b>Account Total:</b>					<b>\$88,513</b>
<b>12.434.45.7500.8200.00000000</b>					
820 Travel					16,500 *
<b>Account Total:</b>					<b>\$16,500</b>
<b>Grand Total for 12.434.45.7500.x.00000000</b>					<b>\$872,886</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Housing</b>				
<b>Clubhouse</b>				
<b>12.434.45.3707.7200.00000000</b>				
720 Wages				3,530 *
				<b>Account Total: \$3,530</b>
<b>12.434.45.3707.8000.00000000</b>				
800 Fringe Benefits				270 *
				<b>Account Total: \$270</b>
<b>12.434.45.3707.8100.00000000</b>				
810 Maintenance & Operations				15,200 *
				<b>Account Total: \$15,200</b>
<b>Grand Total for</b>	<b>12.434.45.3707.x.00000000</b>			<b>\$19,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Union</b>					
<b>Senior Breakfast</b>					
<b>12.434.45.3806.8100.00000000</b>					
810 Maintenance & Operations					16,950 *
		<b>Account Total:</b>			<b>\$16,950</b>
		<b>Grand Total for</b>		<b>12.434.45.3806.x.00000000</b>	<b>\$16,950</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Student Development</b>				
<b>Student Government Dallas</b>				
<b>12.434.45.3303.7200.00000000</b>				
720 Wages				7,900 *
				<b>Account Total: \$7,900</b>
<b>12.434.45.3303.8000.00000000</b>				
800 Fringe Benefits				604 *
				<b>Account Total: \$604</b>
<b>12.434.45.3303.8100.00000000</b>				
810 Maintenance & Operations				15,096 *
				<b>Account Total: \$15,096</b>
<b>12.434.45.3303.8200.00000000</b>				
820 Travel				5,000 *
				<b>Account Total: \$5,000</b>
<b>Grand Total for</b>	<b>12.434.45.3303.x.00000000</b>			<b>\$28,600</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Student Development</b>				
<b>Student Senate</b>				
<b>12.434.45.3304.7200.00000000</b>				
720 Wages				11,100 *
				<b>Account Total: \$11,100</b>
<b>12.434.45.3304.8000.00000000</b>				
800 Fringe Benefits				849 *
				<b>Account Total: \$849</b>
<b>12.434.45.3304.8100.00000000</b>				
810 Maintenance & Operations				6,253 *
				<b>Account Total: \$6,253</b>
<b>12.434.45.3304.8200.00000000</b>				
820 Travel				2,394 *
				<b>Account Total: \$2,394</b>
<b>Grand Total for</b>	<b>12.434.45.3304.x.00000000</b>			<b>\$20,596</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Student Government Houston</b>					
<b>12.434.45.3305.7200.00000000</b>					
720					5,300 *
					<b>Account Total: \$5,300</b>
<b>12.434.45.3305.8000.00000000</b>					
800					405 *
					<b>Account Total: \$405</b>
<b>12.434.45.3305.8100.00000000</b>					
810					18,090 *
					<b>Account Total: \$18,090</b>
<b>12.434.45.3305.8200.00000000</b>					
820					2,500 *
					<b>Account Total: \$2,500</b>
<b>Grand Total for 12.434.45.3305.x.00000000</b>					<b>\$26,295</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Student Life Coordinator Houston</b>					
<b>12.434.45.3306.7010.00000000</b>					
001 Student Life HOU.Coord of Student Life HOU.E.T.1 Unruh, Deborah Kay (302)	09-01	08-31	12	0.50	18,282
					840 lp
Split Acct: 11.433.20.3802.7010.00000000	09-01	08-31	12	0.50	(18,282)
					(840) lp
					38,244 *
002 Student Life HOU.Student Dev Spec III.E.T.1 Shanklin, Wandalyn (Wandalyn Shanklin-McLean) (1434)	09-01	08-31	12	1.00	32,720
					960 lp
					33,680 *
					<b>Account Total: \$52,802</b>
<b>12.434.45.3306.7015.00000000</b>					
001 Student Life HOU.Secretary.N.T.1 Johnson, Helen Yvonne (277)	09-01	08-31	12	0.75	18,390
					720 lp
					19,110 *
					<b>Account Total: \$19,110</b>
<b>12.434.45.3306.7200.00000000</b>					
720 Wages					9,504 *
					<b>Account Total: \$9,504</b>
<b>12.434.45.3306.8000.00000000</b>					
800 Fringe Benefits					21,103 *
					<b>Account Total: \$21,103</b>
<b>12.434.45.3306.8100.00000000</b>					
810 Maintenance & Operations					42,332 *
					<b>Account Total: \$42,332</b>
<b>12.434.45.3306.8200.00000000</b>					
820 Travel					3,000 *
					<b>Account Total: \$3,000</b>
<b>Grand Total for</b>	<b>12.434.45.3306.x.00000000</b>				<b>\$147,851</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Student Development</b>				
<b>Campus Activities Board</b>				
<b>12.434.45.3307.7200.00000000</b>				
720 Wages				6,550 *
				<b>Account Total: \$6,550</b>
<b>12.434.45.3307.8000.00000000</b>				
800 Fringe Benefits				501 *
				<b>Account Total: \$501</b>
<b>12.434.45.3307.8100.00000000</b>				
810 Maintenance & Operations				77,949 *
				<b>Account Total: \$77,949</b>
<b>12.434.45.3307.8200.00000000</b>				
820 Travel				15,000 *
				<b>Account Total: \$15,000</b>
<b>Grand Total for</b>	<b>12.434.45.3307.x.00000000</b>			<b>\$100,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>USA-House of Representatives</b>					
<b>12.434.45.3309.7200.00000000</b>					
720					Wages
					6,700 *
					<b>Account Total: \$6,700</b>
<b>12.434.45.3309.8000.00000000</b>					
800					Fringe Benefits
					513 *
					<b>Account Total: \$513</b>
<b>12.434.45.3309.8100.00000000</b>					
810					Maintenance & Operations
					18,507 *
					<b>Account Total: \$18,507</b>
<b>12.434.45.3309.8200.00000000</b>					
820					Travel
					2,650 *
					<b>Account Total: \$2,650</b>
					<b>Grand Total for 12.434.45.3309.x.00000000 \$28,370</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Student Development</b>				
<b>Executive-Denton</b>				
<b>12.434.45.3310.7200.00000000</b>				
720 Wages				4,600 *
				<b>Account Total: \$4,600</b>
<b>12.434.45.3310.8000.00000000</b>				
800 Fringe Benefits				352 *
				<b>Account Total: \$352</b>
<b>12.434.45.3310.8100.00000000</b>				
810 Maintenance & Operations				12,439 *
				<b>Account Total: \$12,439</b>
<b>12.434.45.3310.8200.00000000</b>				
820 Travel				3,500 *
				<b>Account Total: \$3,500</b>
<b>Grand Total for</b>	<b>12.434.45.3310.x.00000000</b>			<b>\$20,891</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Student Life Coordinator Dallas</b>					
<b>12.434.45.3403.7010.00000000</b>					
001 Student Life.Coord Student Life DED.E.T.1 Parnell, Chre Davis (7332)		09-01 08-31	12	0.50	16,360
					720 lp
Split Acct: 11.433.20.3802.7010.00000000		09-01 08-31	12	0.50	(16,360)
					(720) lp
					34,160 *
					<b>Account Total: \$17,080</b>
<b>12.434.45.3403.7200.00000000</b>					
720 Wages					16,000 *
					<b>Account Total: \$16,000</b>
<b>12.434.45.3403.8000.00000000</b>					
800 Fringe Benefits					3,556 *
					<b>Account Total: \$3,556</b>
<b>12.434.45.3403.8100.00000000</b>					
810 Maintenance & Operations					26,400 *
					<b>Account Total: \$26,400</b>
<b>12.434.45.3403.8200.00000000</b>					
820 Travel					1,100 *
					<b>Account Total: \$1,100</b>
					<b>Grand Total for 12.434.45.3403.x.00000000 \$64,136</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Student Life-Graphics</b>					
<b>12.434.45.3404.7010.00000000</b>					
001 Ctr for Student Dev.Sr Designer Specialist.E.T.1 Carr, Melissa Sue (1591)		09-01 08-31	12	1.00	49,223 960 lp 50,183 *
<b>Account Total:</b>					<b>\$50,183</b>
<b>12.434.45.3404.7015.00000000</b>					
001 Ctr for Student Dev.Designer I.N.T.1 Dobbs Howard, Elizabeth Lee (3071)		09-01 08-31	12	1.00	29,819 960 lp 30,779 *
002 Ctr for Student Dev.Designer I.N.T.2 Ortiz, Summer E (11668)		09-01 08-31	12	1.00	27,700 *
<b>Account Total:</b>					<b>\$58,479</b>
<b>12.434.45.3404.7200.00000000</b>					
720 Wages					11,500 *
<b>Account Total:</b>					<b>\$11,500</b>
<b>12.434.45.3404.8000.00000000</b>					
800 Fringe Benefits					33,575 *
<b>Account Total:</b>					<b>\$33,575</b>
<b>12.434.45.3404.8100.00000000</b>					
810 Maintenance & Operations					13,638 *
<b>Account Total:</b>					<b>\$13,638</b>
<b>12.434.45.3404.8200.00000000</b>					
820 Travel					3,000 *
<b>Account Total:</b>					<b>\$3,000</b>
<b>Grand Total for 12.434.45.3404.x.00000000</b>					<b>\$170,375</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Center for Student Development</b>					
<b>12.434.45.7560.7010.00000000</b>					
001 Ctr for Student Dev.Asst Dir Ctr Student Dev.E.T.1 Hatter, Lindsey D. (4454)	09-01	08-31	12	1.00	45,398 240 lp 45,638 *
002 Ctr for Student Dev.Asst Dir Orientation.E.T.1 Vacant	09-01	08-31	12	1.00	46,296 *
003 Ctr for Student Dev.Coord Greek Life.E.T.1 Robinson, Davida K (11748)	09-01	08-31	12	1.00	38,610 *
004 Ctr for Student Dev.Dir Ctr for Student Dev.E.T.1 Barraza, Ana (11322)	09-01	08-31	12	1.00	72,758 *
005 Ctr for Student Dev.Student Dev Spec II.E.T.1 Moody, Molly K (11676)	09-01	08-31	12	0.50	14,709 *
006 Ctr for Student Dev.Student Dev Spec II.E.T.3 Wade, Kiera J (11747)	09-01	08-31	12	1.00	29,418 *
007 Ctr for Student Dev.Student Dev Spec III.E.T.2 Nelson, Ebonii Teamber (11022)	09-01	08-31	12	1.00	32,220 960 lp 33,180 *
008 Info Tech Svcs.Tech Support Analyst II.E.T.1 Santos, Zane C. (3243)	09-01	08-31	12	0.25	10,425 180 lp
Split Acct: 11.433.20.3802.7010.00000000	09-01	08-31	12	0.25	(10,425) (180) lp
Split Acct: 14.480.45.3702.7010.00000000	09-01	08-31	12	0.50	(20,848) (360) lp 42,418 *
<b>Account Total:</b>					<b>\$291,214</b>
<b>12.434.45.7560.7015.00000000</b>					
001 Ctr for Student Dev.Admin Asst.N.T.1 Howell, Kimberly A (11272)	09-01	08-31	12	1.00	25,552 480 lp 26,032 *
002 Ctr for Student Dev.Secretary.N.T.1 Vacant	09-01	08-31	12	1.00	19,518 *
<b>Account Total:</b>					<b>\$45,550</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Student Development</b>				
<b>Center for Student Development</b>				
<b>12.434.45.7560.7200.00000000</b>				
720 Wages				43,832 *
				<b>Account Total: \$43,832</b>
<b>12.434.45.7560.8000.00000000</b>				
800 Fringe Benefits				86,294 *
				<b>Account Total: \$86,294</b>
<b>12.434.45.7560.8100.00000000</b>				
810 Maintenance & Operations				65,500 *
				<b>Account Total: \$65,500</b>
<b>12.434.45.7560.8200.00000000</b>				
820 Travel				10,000 *
				<b>Account Total: \$10,000</b>
<b>Grand Total for</b>	<b>12.434.45.7560.x.00000000</b>			<b>\$542,390</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Development</b>					
<b>Family Day</b>					
<b>12.434.45.7565.8100.00000000</b>					
810 Maintenance & Operations					14,000 *
		<b>Account Total:</b>			<b>\$14,000</b>
		<b>Grand Total for</b>		<b>12.434.45.7565.x.00000000</b>	<b>\$14,000</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Commuter Services</b>						
<b>Commuter Services</b>						
<b>12.434.45.3805.7010.00000000</b>						
001		Commuter Svcs.Asst Dir Commuter & Distance Svcs.E.T.1 Phillips-Newton, Ann Elizabeth (8490)	09-01	08-31	12 0.25	10,820
					120 lp	
		Split Acct: 11.425.20.4651.7010.00000000	09-01	08-31	12 0.75	(32,462)
					(360) lp	
					43,762 *	
002		Commuter Svcs.Dir Commuter & Non-Traditional Svcs.E.T.1 O'Keefe, Amy E (1969)	09-01	08-31	12 1.00	58,845
					720 lp	
					59,565 *	
		<b>Account Total:</b>				<b>\$70,505</b>
<b>12.434.45.3805.7200.00000000</b>						
720		Wages				17,263 *
						<b>Account Total:</b>
						<b>\$17,263</b>
<b>12.434.45.3805.8000.00000000</b>						
800		Fringe Benefits				19,246 *
						<b>Account Total:</b>
						<b>\$19,246</b>
<b>12.434.45.3805.8100.00000000</b>						
810		Maintenance & Operations				11,720 *
						<b>Account Total:</b>
						<b>\$11,720</b>
<b>12.434.45.3805.8200.00000000</b>						
820		Travel				4,411 *
						<b>Account Total:</b>
						<b>\$4,411</b>
		<b>Grand Total for</b>				<b>12.434.45.3805.x.00000000</b>
						<b>\$123,145</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Life</b>					
<b>Lasso</b>					
<b>12.434.45.6603.7010.00000000</b>					
001 Eng Speech & Foreign Lang.Lasso Staff Advisor.E.T.1 Carter, Sam Turner Jr. (10131)		09-01 08-31	12	1.00	32,720 240 lp 32,960 *
					<b>Account Total: \$32,960</b>
<b>12.434.45.6603.7200.00000000</b>					
720 Wages					45,728 *
					<b>Account Total: \$45,728</b>
<b>12.434.45.6603.8000.00000000</b>					
800 Fringe Benefits					13,278 *
					<b>Account Total: \$13,278</b>
<b>12.434.45.6603.8100.00000000</b>					
810 Maintenance & Operations					14,534 *
					<b>Account Total: \$14,534</b>
<b>12.434.45.6603.8200.00000000</b>					
820 Travel					1,500 *
					<b>Account Total: \$1,500</b>
<b>Grand Total for</b>		<b>12.434.45.6603.x.00000000</b>			<b>\$108,000</b>



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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Intercultural Services</b>					
<b>Intercultural Services</b>					
<b>12.434.45.7600.7010.00000000</b>					
001 Intercultural Svcs.Asst Dir Intercultural Svcs.E.T.1 Del Rosal, Angelica (9167)		09-01 08-31	12	1.00	36,500 240 lp 36,740 *
002 Intercultural Svcs.Asst Dir Prog.E.T.1 Buggs, Michelle L (9189)		09-01 08-31	12	1.00	37,720 240 lp 37,960 *
003 Intercultural Svcs.Dir Intercultural Svcs.E.T.1 Rodriguez, Becky Ann (235)		09-01 08-31	12	1.00	67,777 960 lp 68,737 *
004 Intercultural Svcs.Student Dev Spec II.E.T.1 Landeros, Angelica A (6647)		09-01 08-31	12	1.00	29,918 240 lp 30,158 *
005 Intercultural Svcs.Student Dev Spec III.E.T.1 Prudhomme-Coleman, Michelle M (10054)		09-01 08-31	12	1.00	32,720 240 lp 32,960 *
<b>Account Total:</b>					<b>\$206,555</b>
<b>12.434.45.7600.7015.00000000</b>					
001 Intercultural Svcs.Business Mgr.N.T.1 Montoya, Dolores (2985)		09-01 08-31	12	1.00	28,200 1,920 lp 30,120 *
<b>Account Total:</b>					<b>\$30,120</b>
<b>12.434.45.7600.7200.00000000</b>					
720 Wages					40,000 *
<b>Account Total:</b>					<b>\$40,000</b>
<b>12.434.45.7600.8000.00000000</b>					
800 Fringe Benefits					72,091 *
<b>Account Total:</b>					<b>\$72,091</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Intercultural Services</b>					
<b>Intercultural Services</b>					
<b>12.434.45.7600.8100.00000000</b>					
810 Maintenance & Operations					71,789 *
				<b>Account Total:</b>	<b>\$71,789</b>
<b>12.434.45.7600.8200.00000000</b>					
820 Travel					7,500 *
				<b>Account Total:</b>	<b>\$7,500</b>
<b>Grand Total for</b>		<b>12.434.45.7600.x.00000000</b>			<b>\$428,055</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Intercultural Services</b>					
<b>Mobile Go Center</b>					
<b>12.434.45.7602.7015.00000000</b>					
001 Intercultural Svcs.Mobile Go Ctr/Bus Driver.N.T.1 McCall, Scotty V (9344)		09-01 08-31	12	1.00	25,561 240 lp 25,801 *
					<b>Account Total: \$25,801</b>
<b>12.434.45.7602.8000.00000000</b>					
800 Fringe Benefits					8,802 *
					<b>Account Total: \$8,802</b>
<b>12.434.45.7602.8100.00000000</b>					
810 Maintenance & Operations					25,767 *
					<b>Account Total: \$25,767</b>
<b>12.434.45.7602.8200.00000000</b>					
820 Travel					1,500 *
					<b>Account Total: \$1,500</b>
					<b>Grand Total for 12.434.45.7602.x.00000000 \$61,870</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Intercultural Services</b>				
<b>G-Force Mentoring Program</b>				
<b>12.434.45.7603.7200.00000000</b>				
720 Wages				78,056 *
				<b>Account Total: \$78,056</b>
<b>12.434.45.7603.8000.00000000</b>				
800 Fringe Benefits				5,971 *
				<b>Account Total: \$5,971</b>
				<b>Grand Total for 12.434.45.7603.x.00000000 \$84,027</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>International Education</b>					
<b>Office of International Education</b>					
<b>12.434.45.3315.7010.00000000</b>					
001 International Educ.Asst Dir of International Educ.E.T.1 Connelly, Irene L (9005)		09-01 08-31	12	1.00	37,720 1,440 lp 39,160 *
002 International Educ.Dir International Educ.E.T.1 Duenez-Lazo, Juanita E. (67)		09-01 08-31	12	1.00	66,319 1,031 brp 4,320 lp 71,670 *
<b>Account Total:</b>					<b>\$110,830</b>
<b>12.434.45.3315.7015.00000000</b>					
001 International Educ.Sr Secretary.N.T.1 Sletten, Lenora L (8539)		09-01 08-31	12	1.00	22,090 480 lp 22,570 *
<b>Account Total:</b>					<b>\$22,570</b>
<b>12.434.45.3315.7200.00000000</b>					
720 Wages					19,800 *
<b>Account Total:</b>					<b>\$19,800</b>
<b>12.434.45.3315.8000.00000000</b>					
800 Fringe Benefits					46,649 *
<b>Account Total:</b>					<b>\$46,649</b>
<b>12.434.45.3315.8100.00000000</b>					
810 Maintenance & Operations					85,034 *
<b>Account Total:</b>					<b>\$85,034</b>
<b>12.434.45.3315.8200.00000000</b>					
820 Travel					10,000 *
<b>Account Total:</b>					<b>\$10,000</b>
<b>Grand Total for 12.434.45.3315.x.00000000</b>					<b>\$294,883</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Career Services</b>					
<b>Career and Employment Services</b>					
<b>12.434.45.4902.7010.00000000</b>					
001 Career Svcs.Asst Dir Career Svcs.E.T.1 Williams, Sherri Lynn (451)		09-01 08-31	12	0.50	24,219 516 brp 1,320 lp
Split Acct: 12.400.45.4903.7010.00000000		09-01 08-31	12	0.50	(24,220) (516) brp (1,320) lp 52,110 *
002 Career Svcs.Career Couns.E.T.1 Shukla, Natasha (12112)		09-01 08-31	12	1.00	36,623 *
003 Career Svcs.Coord Internship/Coop Educ.E.T.1 Fuhrmann, Margaret Ann (12039)		09-01 08-31	12	1.00	29,418 *
004 Career Svcs.Coord Student Employment.E.T.1 MacDonald, Elizabeth A (6875)		09-01 08-31	12	1.00	32,525 480 lp 33,005 *
005 Career Svcs.Dir Career Svcs.E.OT.1 Leslie, Deidre Lynn (250)		09-01 08-31	12	1.00	69,320 1,200 lp 70,520 *
<b>Account Total:</b>					<b>\$195,621</b>
<b>12.434.45.4902.7015.00000000</b>					
001 Career Svcs.Sr Secretary.N.T.2 Peters, Rachael Kristen (9935)		09-01 08-31	12	1.00	20,676 *
<b>Account Total:</b>					<b>\$20,676</b>
<b>12.434.45.4902.7200.00000000</b>					
720 Wages					20,000 *
<b>Account Total:</b>					<b>\$20,000</b>
<b>12.434.45.4902.8000.00000000</b>					
800 Fringe Benefits					52,181 *
<b>Account Total:</b>					<b>\$52,181</b>
<b>12.434.45.4902.8100.00000000</b>					
810 Maintenance & Operations					33,600 *
<b>Account Total:</b>					<b>\$33,600</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Career Services</b>					
<b>Career and Employment Services</b>					
<b>12.434.45.4902.8200.00000000</b>					
820    Travel					6,000 *
					<b>Account Total:                    \$6,000</b>
					<b>Grand Total for    12.434.45.4902.x.00000000                    \$328,078</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Fitness and Recreation</b>						
<b>Fitness &amp; Recreation</b>						
<b>12.436.45.3902.7010.00000000</b>						
001	Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.2 Fletcher, Karrie A (186)		09-01 08-31	12	0.75	36,209
						1,080 lp
	Split Acct: 12.400.45.3902.7010.00000000		09-01 08-31	12	0.25	(12,070)
						(360) lp
						49,719 *
002	Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.1 Reeves, Michelle Renee (2214)		09-01 08-31	12	0.75	36,210
						900 lp
	Split Acct: 12.400.45.3902.7010.00000000		09-01 08-31	12	0.25	(12,069)
						(300) lp
						49,479 *
003	Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.3 Roese, Thomas Lee (8221)		09-01 08-31	12	0.40	19,312
						192 lp
	Split Acct: 12.400.45.2304.7010.00000000		09-01 08-31	12	0.60	(28,967)
						(288) lp
						48,759 *
004	Fitness & Recreation.Dir Fitness & Rec/Assess Plan Coord.E.OT.1 Cissik, John M (283)		09-01 08-31	12	1.00	75,750
						1,440 lp
						77,190 *
005	Fitness & Recreation.Fitness Facility Spvr.E.T.2 Jendrusch, Sammie J (9035)		09-01 08-31	12	0.75	28,027
						180 lp
	Split Acct: 12.400.45.3902.7010.00000000		09-01 08-31	12	0.25	(9,342)
						(60) lp
						37,609 *
<b>Account Total:</b>						<b>\$199,300</b>
<b>12.436.45.3902.7015.00000000</b>						
001	Facilities Mgt.Custodian I.N.T.28 Barillas, Alvaro A (6926)		09-01 08-31	12	0.05	859
						84 lp
	Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.95	(16,329)
						(1,596) lp
						18,868 *



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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Fitness and Recreation</b>					
<b>Fitness &amp; Recreation</b>					
<b>12.436.45.3902.7015.00000000</b>					
002 Facilities Mgt.Custodian I.N.T.21 Dunagan, Lewis Vernon (1200)		09-01 08-31	12	0.05	1,187 46 brp 132 lp
Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.95	(22,570) (882) brp (2,508) lp 27,325 *
003 Facilities Mgt.Custodian I.N.T.19 Garza, Adella (1472)		09-01 08-31	12	0.33	7,176 317 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.19	(4,131) (182) lp
Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.48	(10,437) (461) lp 22,704 *
004 Facilities Mgt.Custodian I.N.T.34 Mireles, Estanislada C. (1348)		09-01 08-31	12	0.33	7,176 396 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.19	(4,131) (228) lp
Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.48	(10,437) (576) lp 22,944 *
005 Facilities Mgt.Custodian I.N.T.47 Zelaya, Edith Argentina (7787)		09-01 08-31	12	0.33	6,059 158 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.19	(3,489) (91) lp
Split Acct: 14.480.45.3705.7015.00000000		09-01 08-31	12	0.48	(8,813) (230) lp 18,840 *
<b>Account Total:</b>					<b>\$23,590</b>
<b>12.436.45.3902.7200.00000000</b>					
720 Wages					373,675 *
<b>Account Total:</b>					<b>\$373,675</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
<b>Fitness and Recreation</b>				
<b>Fitness &amp; Recreation</b>				
<b>12.436.45.3902.8000.00000000</b>				
800 Fringe Benefits				87,197 *
				<b>Account Total: \$87,197</b>
<b>12.436.45.3902.8100.00000000</b>				
810 Maintenance & Operations				1,816,238 *
				<b>Account Total: \$1,816,238</b>
<b>Grand Total for</b>	<b>12.436.45.3902.x.00000000</b>			<b>\$2,500,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>TWU Bookstore</b>					
<b>14.400.45.1522.8100.00000000</b>					
810 Maintenance & Operations					50,000 *
		<b>Account Total:</b>			<b>\$50,000</b>
		<b>Grand Total for</b>		<b>14.400.45.1522.x.00000000</b>	<b>\$50,000</b>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Food Services</b>					
<b>Food Services</b>					
<b>14.400.45.3602.7010.00000000</b>					
001 Student Life.Assoc VP of Student Life.E.OT.1 Mendez-Grant, Monica S (1)		09-01 08-31	12	0.10	10,794 103 brp 216 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.80	(86,354) (825) brp (1,728) lp
Split Acct: 14.480.45.3702.7010.00000000		09-01 08-31	12	0.10	(10,794) (103) brp (216) lp 111,133 *
002 Food Services.Asst Mgr Food Svcs & ID Systems.E.T.1 McFarland, Kimberly D (10108)		09-01 08-31	12	0.25	8,750 60 lp
Split Acct: 12.430.45.3750.7010.00000000		09-01 08-31	12	0.75	(26,250) (180) lp 35,240 *
003 Food Services.Dir Food Svcs & ID Syst.E.T.1 Lewis, Nancy E. (130)		09-01 08-31	12	0.50	30,950 516 brp 1,440 lp
Split Acct: 12.430.45.3750.7010.00000000		09-01 08-31	12	0.50	(30,951) (516) brp (1,440) lp 65,812 *
<b>Account Total:</b>					<b>\$52,829</b>
<b>14.400.45.3602.7015.00000000</b>					
001 Food Services.Coord Customer Svcs.N.T.1 Duperry, Frances Antoinette (183)		09-01 08-31	12	0.25	7,313 360 lp
Split Acct: 12.430.45.3750.7015.00000000		09-01 08-31	12	0.75	(21,941) (1,080) lp 30,694 *
002 Facilities Mgt.Custodian I.N.T.44 Olson, Mary R (9316)		09-01 08-31	12	1.00	17,688 240 lp 17,928 *

**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Food Services</b>					
<b>Food Services</b>					
<b>14.400.45.3602.7015.00000000</b>					
003 Food Services.Support Spec II.N.T.1 Maddox, William A (10114)		09-01 08-31	12	0.25	8,180 60 lp
Split Acct: 12.430.45.3750.7015.00000000		09-01 08-31	12	0.75	(24,540) (180) lp 32,960 *
					<b>Account Total: \$33,841</b>
<b>14.400.45.3602.7200.00000000</b>					
720 Wages					5,417 *
					<b>Account Total: \$5,417</b>
<b>14.400.45.3602.8000.00000000</b>					
800 Fringe Benefits					17,497 *
					<b>Account Total: \$17,497</b>
<b>14.400.45.3602.8100.00000000</b>					
810 Maintenance & Operations					3,769,773 *
					<b>Account Total: \$3,769,773</b>
<b>14.400.45.3602.8200.00000000</b>					
820 Travel					8,000 *
					<b>Account Total: \$8,000</b>
<b>Grand Total for</b>		<b>14.400.45.3602.x.00000000</b>			<b>\$3,887,357</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Food Services</b>					
<b>Garden Room</b>					
<b>14.400.45.3604.8100.00000000</b>					
810 Maintenance & Operations					204,767 *
		<b>Account Total:</b>			<b>\$204,767</b>
		<b>Grand Total for</b>		<b>14.400.45.3604.x.00000000</b>	<b>\$204,767</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Food Services</b>					
<b>Food Service Operating Reserve</b>					
<b>14.400.45.3605.8100.00000000</b>					
810 Maintenance & Operations					80,000 *
		<b>Account Total:</b>			<b>\$80,000</b>
		<b>Grand Total for</b>		<b>14.400.45.3605.x.00000000</b>	<b>\$80,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Food Services</b>					
<b>Auxiliary Support (Food Svcs)</b>					
<b>14.400.45.3606.7015.00000000</b>					
001    Public Safety DEN.Police Officer I.N.T.7 Jones, Johnnie III (12007)		09-01    08-31	12	1.00	36,869 *
					<b>Account Total:                    \$36,869</b>
<b>14.400.45.3606.8000.00000000</b>					
800    Fringe Benefits					5,033 *
					<b>Account Total:                    \$5,033</b>
					<b>Grand Total for    14.400.45.3606.x.00000000            \$41,902</b>



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Conference Services</b>					
<b>Conference Services</b>					
<b>14.400.45.7550.7010.00000000</b>					
001 Conf Svcs.Dir Conf Svcs.E.T.1 Sweeten, David Blake (5795)		09-01 08-31	12	0.75	50,832
					1,080 lp
Split Acct: 14.400.45.7551.7010.00000000		09-01 08-31	12	0.25	(16,944)
					(360) lp
					69,216 *
					<b>Account Total: \$51,912</b>
<b>14.400.45.7550.7015.00000000</b>					
001 Conf Svcs.Secretary.N.T.1 Harvill, Rachel E (11416)		09-01 08-31	12	0.25	4,880
Split Acct: 14.400.45.7551.7015.00000000		09-01 08-31	12	0.75	(14,639)
					19,519 *
					<b>Account Total: \$4,880</b>
<b>14.400.45.7550.7200.00000000</b>					
720 Wages					8,662 *
					<b>Account Total: \$8,662</b>
<b>14.400.45.7550.8000.00000000</b>					
800 Fringe Benefits					15,720 *
					<b>Account Total: \$15,720</b>
<b>14.400.45.7550.8100.00000000</b>					
810 Maintenance & Operations					185,788 *
					<b>Account Total: \$185,788</b>
<b>14.400.45.7550.8200.00000000</b>					
820 Travel					3,995 *
					<b>Account Total: \$3,995</b>
<b>Grand Total for</b>		<b>14.400.45.7550.x.00000000</b>			<b>\$270,957</b>

**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Conference Services</b>					
<b>Hubbard Hall</b>					
<b>14.400.45.7551.7010.00000000</b>					
001 Conf Svcs.Asst Dir Operations for Conference Svcs.E.T.1 Martin, Jennifer A (1216)	09-01	08-31	12	1.00	39,578 960 lp 40,538 *
002 Conf Svcs.Dir Conf Svcs.E.T.1 Sweeten, David Blake (5795)	09-01	08-31	12	0.25	16,944 360 lp
Split Acct: 14.400.45.7550.7010.00000000	09-01	08-31	12	0.75	(50,832) (1,080) lp 69,216 *
<b>Account Total:</b>					<b>\$57,842</b>
<b>14.400.45.7551.7015.00000000</b>					
001 Facilities Mgt.Custodian II.N.T.4 De la Rosa, Maria D (888)	09-01	08-31	12	0.20	4,813 182 brp 480 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.80	(19,254) (727) brp (1,920) lp 27,376 *
002 Facilities Mgt.Custodian II.N.T.2 Galicia, Emilio D (12080)	09-01	08-31	12	1.00	18,492 1,200 lp 19,692 *
003 Conf Svcs.Info Booth Attendant.N.T.1 Edmundson, Joyce A. (880)	09-01	08-31	12	0.79	18,122 716 brp 18,838 *
004 Conf Svcs.Info Booth Attendant.N.T.2 Henry, Juanita M (9458)	09-01	08-31	12	0.50	8,059 *
005 Instr Support Svcs.Instr Support Spec II.N.T.2 Gallagher, Matthew W (9968)	09-01	08-31	12	0.50	17,919 120 lp
Split Acct: 11.431.20.3105.7015.00000000	09-01	08-31	12	0.50	(17,920) (120) lp 36,079 *

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Conference Services</b>					
<b>Hubbard Hall</b>					
<b>14.400.45.7551.7015.00000000</b>					
006 Conf Svcs.Secretary.N.T.1					
Harvill, Rachel E (11416)		09-01 08-31	12	0.75	14,639
Split Acct: 14.400.45.7550.7015.00000000		09-01 08-31	12	0.25	(4,880)
					19,519 *
					<b>Account Total: \$84,741</b>
<b>14.400.45.7551.7200.00000000</b>					
720 Wages					61,348 *
					<b>Account Total: \$61,348</b>
<b>14.400.45.7551.8000.00000000</b>					
800 Fringe Benefits					37,737 *
					<b>Account Total: \$37,737</b>
<b>14.400.45.7551.8100.00000000</b>					
810 Maintenance & Operations					187,484 *
					<b>Account Total: \$187,484</b>
					<b>Grand Total for 14.400.45.7551.x.00000000 \$429,152</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Student Union</b>					
<b>Student Union</b>					
<b>14.400.45.3802.8100.00000000</b>					
810 Maintenance & Operations					9,475 *
					<b>Account Total: \$9,475</b>
<b>Grand Total for 14.400.45.3802.x.00000000</b>					<b>\$9,475</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Budget/Financial Services</b>					
<b>Retirees Insurance Premiums</b>					
<b>14.400.65.1426.8000.00000000</b>					
800 Fringe Benefits					105,000 *
				<b>Account Total:</b>	<b>\$105,000</b>
				<b>Grand Total for</b>	<b>14.400.65.1426.x.00000000</b>
					<b>\$105,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Controller-Credit Card</b>					
<b>14.430.45.1504.8100.00000000</b>					
810    Maintenance & Operations					125,000 *
		<b>Account Total:</b>			<b>\$125,000</b>
		<b>Grand Total for</b>			
		<b>14.430.45.1504.x.00000000</b>			<b>\$125,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Manangement</b>					
<b>Houston Center Auxiliary</b>					
<b>14.480.45.3708.7015.00000000</b>					
001 Facilities Mgt HOU.Maint Worker II.N.T.1					
Moore, Johnnie B (1212)		09-01 08-31	12	0.50	11,821
					840 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(11,821)
					(840) lp
					25,322 *
					<b>Account Total: \$12,661</b>
<b>14.480.45.3708.8000.00000000</b>					
800 Fringe Benefits					1,729 *
					<b>Account Total: \$1,729</b>
<b>14.480.45.3708.8100.00000000</b>					
810 Maintenance & Operations					9,683 *
					<b>Account Total: \$9,683</b>
<b>Grand Total for</b>		<b>14.480.45.3708.x.00000000</b>			<b>\$24,073</b>

**Texas Woman's University**  
FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS FROM	MO CT	FTE	SALARY
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Facilities Management  
Residence Halls - Warehouse



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Residence Halls - Warehouse</b>						
<b>14.480.45.3720.7015.00000000</b>						
001	Facilities Mgt.Coord Customer Svcs.N.T.1 Miller, Nichole Christine (486)		09-01 08-31	12	0.25	7,672 300 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.75	(23,013) (900) lp 31,885 *
002	Facilities Mgt.General Svcs Clerk.N.T.1 Pierce, James Allen (905)		09-01 08-31	12	0.10	2,977 103 brp 312 lp
	Split Acct: 10.100.35.2070.7015.00000000		09-01 08-31	12	0.90	(26,807) (928) brp (2,808) lp 33,935 *
003	Facilities Mgt.Groundskeeper I.N.T.15 Stone, Rachel Rene (1295)		09-01 08-31	12	1.00	17,188 720 lp 17,908 *
004	Facilities Mgt.HVAC Automation Control Syst Tech.N.T.2 Vacant		09-01 08-31	12	1.00	32,220 *
005	Facilities Mgt.Mover.N.T.2 Mills, Dwayne Ray (1302)		09-01 08-31	12	0.40	8,698 480 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.60	(13,045) (720) lp 22,943 *
006	Facilities Mgt.Purchasing Spec.N.T.1 Strong, Steven Brian (8090)		09-01 08-31	12	0.40	10,620 192 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.60	(15,933) (288) lp 27,033 *

**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Residence Halls - Warehouse</b>					
<b>14.480.45.3720.7015.00000000</b>					
007 Facilities Mgt.Warehouse Coordinator.N.T.1 Sprayberry, Jerry Don (921)		09-01 08-31	12	0.20	6,621 206 brp 624 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.80	(26,485) (825) brp (2,496) lp 37,257 *
					<b>Account Total: \$88,933</b>
<b>14.480.45.3720.7200.00000000</b>					
720 Wages					2,272 *
					<b>Account Total: \$2,272</b>
<b>14.480.45.3720.8000.00000000</b>					
800 Fringe Benefits					22,879 *
					<b>Account Total: \$22,879</b>
<b>14.480.45.3720.8100.00000000</b>					
810 Maintenance & Operations					1,500 *
					<b>Account Total: \$1,500</b>
<b>Grand Total for</b>					<b>14.480.45.3720.x.00000000 \$115,584</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Residence Halls Mechanical Trades</b>					
<b>14.480.45.3722.7010.00000000</b>					
001 Facilities Mgt.Asst Dir Plant Utilities.E.T.1 Sheeder, Ward Darin (1652)		09-01 08-31	12	0.40	30,906 384 lp
Split Acct: 10.100.35.2406.7010.00000000		09-01 08-31	12	0.60	(46,359) (576) lp 78,225 *
<b>Account Total:</b>					<b>\$31,290</b>
<b>14.480.45.3722.7015.00000000</b>					
001 Facilities Mgt.Electrician II.N.T.1 Reed, Richard Paul (9081)		09-01 08-31	12	1.00	29,918 240 lp 30,158 *
002 Facilities Mgt.HVAC Automation Control Syst Tech.N.T.1 Vacant		09-01 08-31	12	1.00	32,220 *
003 Facilities Mgt.Water Treatment Tech.N.T.1 Laduke, Edward F (795)		09-01 08-31	12	0.50	17,468 516 brp 1,080 lp
Split Acct: 10.100.35.2406.7015.00000000		09-01 08-31	12	0.50	(17,468) (516) brp (1,080) lp 38,127 *
<b>Account Total:</b>					<b>\$81,442</b>
<b>14.480.45.3722.7200.00000000</b>					
720 Wages					6,815 *
<b>Account Total:</b>					<b>\$6,815</b>
<b>14.480.45.3722.8000.00000000</b>					
800 Fringe Benefits					29,495 *
<b>Account Total:</b>					<b>\$29,495</b>
<b>14.480.45.3722.8100.00000000</b>					
810 Maintenance & Operations					126,143 *
<b>Account Total:</b>					<b>\$126,143</b>
<b>Grand Total for 14.480.45.3722.x.00000000</b>					<b>\$275,185</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Res Halls-Building Maintenance</b>						
<b>14.480.45.3719.7015.00000000</b>						
001	Facilities Mgt.Asst Spvr of Building Maint.N.T.1 Price, Bobby D (1521)		09-01 08-31	12	0.40	16,860
						576 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.60	(25,290)
						(864) lp
						43,590 *
002	Facilities Mgt.Carpenter I.N.T.1 Knotts, Johnathon C (1657)		09-01 08-31	12	1.00	31,243
						960 lp
						32,203 *
003	Facilities Mgt.Carpenter I.N.T.2 Miller, Billy Dwayne (1047)		09-01 08-31	12	0.55	15,474
						924 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.45	(12,661)
						(756) lp
						29,815 *
004	Facilities Mgt.Carpenter II.N.T.3 Garrison, Howard Keith (5910)		09-01 08-31	12	0.60	19,516
						576 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.40	(13,009)
						(384) lp
						33,485 *
005	Facilities Mgt.Carpenter II.N.T.2 Mays, Larry Wayne (913)		09-01 08-31	12	0.40	14,667
						413 brp
						1,344 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.60	(22,000)
						(619) brp
						(2,016) lp
						41,058 *
006	Facilities Mgt.Lead Painter.N.T.1 Guice, David L (9787)		09-01 08-31	12	0.51	16,432
						1,958 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.49	(15,788)
						(1,882) lp
						36,060 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>						
<b>Res Halls-Building Maintenance</b>						
<b>14.480.45.3719.7015.00000000</b>						
007	Facilities Mgt.Lead Plumber.N.T.1 Rendon, Carlos M (1109)		09-01 08-31	12	0.50	18,278
						1,080 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(18,278)
						(1,080) lp
						38,716 *
008	Facilities Mgt.Maint Worker III.N.T.1 Ramon, Conrado (10055)		09-01 08-31	12	1.00	23,652
						240 lp
						23,892 *
009	Facilities Mgt.Painter II.N.T.1 Harris, Jimmy G (4500)		09-01 08-31	12	0.90	25,077
						648 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.10	(2,786)
						(72) lp
						28,583 *
010	Facilities Mgt.Painter II.N.T.2 Vacant		09-01 08-31	12	0.90	23,473
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.10	(2,608)
						26,081 *
011	Facilities Mgt.Plumber I.N.T.1 Wells, Paul D (9918)		09-01 08-31	12	0.20	5,640
						48 lp
	Split Acct: 10.100.35.2406.7015.00000000		09-01 08-31	12	0.80	(22,560)
						(192) lp
						28,440 *
012	Facilities Mgt.Plumber II.N.T.2 Hunter, Joshua C (6802)		09-01 08-31	12	0.40	12,642
						192 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.60	(18,964)
						(288) lp
						32,086 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Res Halls-Building Maintenance</b>					
<b>14.480.45.3719.7015.00000000</b>					
013 Facilities Mgt.Spvr Building Maint.N.T.2					
Burt, Kenneth W (891)		09-01 08-31	12	0.40	19,719
					413 brp
					864 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.60	(29,579)
					(619) brp
					(1,296) lp
					52,489 *
					<b>Account Total: \$252,908</b>
<b>14.480.45.3719.7200.00000000</b>					
720 Wages					6,815 *
					<b>Account Total: \$6,815</b>
<b>14.480.45.3719.8000.00000000</b>					
800 Fringe Benefits					77,053 *
					<b>Account Total: \$77,053</b>
<b>14.480.45.3719.8100.00000000</b>					
810 Maintenance & Operations					115,000 *
					<b>Account Total: \$115,000</b>
					<b>Grand Total for 14.480.45.3719.x.00000000 \$451,776</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Auxiliary Support (Housing)</b>					
<b>14.480.45.3600.7015.00000000</b>					
001 Public Safety DEN.Police Officer I.N.T.6 Francis, Jerry F (11969)		09-01 08-31	12	1.00	36,869 *
002 Public Safety DEN.Police Officer I.N.T.5 Hurley, Brandon T (11972)		09-01 08-31	12	1.00	36,869 *
<b>Account Total:</b>					<b>\$73,738</b>
<b>14.480.45.3600.8000.00000000</b>					
800 Fringe Benefits					10,066 *
<b>Account Total:</b>					<b>\$10,066</b>
<b>Grand Total for 14.480.45.3600.x.00000000</b>					<b>\$83,804</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Housing</b>					
<b>14.480.45.3702.7010.00000000</b>					
001 Student Life.Assoc VP of Student Life.E.OT.1 Mendez-Grant, Monica S (1)		09-01 08-31	12	0.10	10,794 103 brp 216 lp
Split Acct: 10.100.25.3302.7010.00000000		09-01 08-31	12	0.80	(86,354) (825) brp (1,728) lp
Split Acct: 14.400.45.3602.7010.00000000		09-01 08-31	12	0.10	(10,794) (103) brp (216) lp 111,133 *
002 Housing.Asst Dir Univ Housing.E.T.2 Mauk, Kenneth B (2955)		09-01 08-31	12	1.00	57,659 1,440 lp 59,099 *
003 Housing.Asst Dir for Residential Academic Prog.E.T.1 Vacant		09-01 08-31	12	1.00	44,780 *
004 Housing.Asst Dir of Univ Housing.E.T.1 Maddox, Meredith Kae (6246)		09-01 08-31	12	1.00	57,659 960 lp 58,619 *
005 Housing.Asst to the Dir of Housing.E.T.1 Gilbeaux, Tonya Betrice (58)		09-01 08-31	12	1.00	40,639 1,031 brp 2,640 lp 44,310 *
006 Housing.Dir Univ Housing.E.OT.1 Berthiaume, Joseph L (11696)		09-01 08-31	12	1.00	88,188 *
007 Housing.Syst Engineer.E.T.1 Thetford, Charles E (461)		09-01 08-31	12	1.00	56,312 1,031 brp 3,360 lp 60,703 *



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Housing</b>					
<b>14.480.45.3702.7010.00000000</b>					
008 Info Tech Svcs.Tech Support Analyst II.E.T.1 Santos, Zane C. (3243)	09-01	08-31	12	0.50	20,848
					360 lp
Split Acct: 11.433.20.3802.7010.00000000	09-01	08-31	12	0.25	(10,425)
					(180) lp
Split Acct: 12.434.45.7560.7010.00000000	09-01	08-31	12	0.25	(10,425)
					(180) lp
					42,418 *
					<b>Account Total: \$388,021</b>
<b>14.480.45.3702.7015.00000000</b>					
001 Housing.Admin Asst.N.T.1 Tinsley, Sara J (11549)	09-01	08-31	12	1.00	24,561 *
002 Housing.Housing Assignments Accts Coord.N.T.1 Vacant	09-01	08-31	12	1.00	23,152 *
003 Housing.Secretary.N.T.1 Vacant	09-01	08-31	12	1.00	19,518 *
					<b>Account Total: \$67,231</b>
<b>14.480.45.3702.7200.00000000</b>					
720 Wages					9,747 *
					<b>Account Total: \$9,747</b>
<b>14.480.45.3702.8000.00000000</b>					
800 Fringe Benefits					126,763 *
					<b>Account Total: \$126,763</b>
<b>14.480.45.3702.8100.00000000</b>					
810 Maintenance & Operations					56,714 *
					<b>Account Total: \$56,714</b>
<b>14.480.45.3702.8200.00000000</b>					
820 Travel					13,000 *
					<b>Account Total: \$13,000</b>
<b>Grand Total for</b>	<b>14.480.45.3702.x.00000000</b>				<b>\$661,476</b>

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**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Housing</b>					
<b>Dorm Custodial Services</b>					
<b>14.480.45.3705.7015.00000000</b>					
001 Facilities Mgt.Asst Spvr of Custodial.N.T.1 Ramirez, Josefina (9576)	09-01	08-31	12	0.40	13,912
					960 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.60	(20,868)
					(1,440) lp
					37,180 *
002 Facilities Mgt.Custodian I.N.T.28 Barillas, Alvaro A (6926)	09-01	08-31	12	0.95	16,329
					1,596 lp
Split Acct: 12.436.45.3902.7015.00000000	09-01	08-31	12	0.05	(859)
					(84) lp
					18,868 *
003 Facilities Mgt.Custodian I.N.T.39 Bumgarden, Donna L (11772)	09-01	08-31	12	1.00	16,688 *
004 Facilities Mgt.Custodian I.N.T.1 Camargo, Rosibel (1225)	09-01	08-31	12	1.00	21,742
					1,440 lp
					23,182 *
005 Facilities Mgt.Custodian I.N.T.21 Dunagan, Lewis Vernon (1200)	09-01	08-31	12	0.95	22,570
					882 brp
					2,508 lp
Split Acct: 12.436.45.3902.7015.00000000	09-01	08-31	12	0.05	(1,187)
					(46) brp
					(132) lp
					27,325 *
006 Facilities Mgt.Custodian I.N.T.49 Garcia, Maria Lydia (6939)	09-01	08-31	12	1.00	18,884
					480 lp
					19,364 *
007 Facilities Mgt.Custodian I.N.T.19 Garza, Adella (1472)	09-01	08-31	12	0.48	10,437
					461 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.19	(4,131)
					(182) lp
Split Acct: 12.436.45.3902.7015.00000000	09-01	08-31	12	0.33	(7,176)
					(317) lp
					22,704 *

**Texas Woman's University**  
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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>						
<b>Dorm Custodial Services</b>						
<b>14.480.45.3705.7015.00000000</b>						
008	Facilities Mgt.Custodian I.N.T.38 Hernandez, Mrs. Maria E (4405)		09-01 08-31	12	1.00	19,789 720 lp 20,509 *
009	Facilities Mgt.Custodian I.N.T.17 Malagon, Fabiola (9784)		09-01 08-31	12	1.00	17,188 240 lp 17,428 *
010	Facilities Mgt.Custodian I.N.T.34 Mireles, Estanislada C. (1348)		09-01 08-31	12	0.48	10,437 576 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.19	(4,131) (228) lp
	Split Acct: 12.436.45.3902.7015.00000000		09-01 08-31	12	0.33	(7,176) (396) lp 22,944 *
011	Facilities Mgt.Custodian I.N.T.14 Moore, Angela Gale (902)		09-01 08-31	12	1.00	21,745 1,680 lp 23,425 *
012	Facilities Mgt.Custodian I.N.T.9 Vacant		09-01 08-31	12	1.00	16,688 *
013	Facilities Mgt.Custodian I.N.T.47 Zelaya, Edith Argentina (7787)		09-01 08-31	12	0.48	8,813 230 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.19	(3,489) (91) lp
	Split Acct: 12.436.45.3902.7015.00000000		09-01 08-31	12	0.33	(6,059) (158) lp 18,840 *
014	Facilities Mgt.Custodian II.N.T.5 Garza, Linda G (1206)		09-01 08-31	12	1.00	22,367 1,440 lp 23,807 *

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Dorm Custodial Services</b>					
<b>14.480.45.3705.7015.00000000</b>					
015 Facilities Mgt.Custodian II.N.T.1 Metcalf, Elfreda A (882)	09-01	08-31	12	1.00	24,986 884 brp 2,160 lp 28,030 *
016 Facilities Mgt.Custodian II.N.T.7 Tovar, Dominga H (932)	09-01	08-31	12	0.50	11,181 480 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(11,181) (480) lp 23,322 *
017 Facilities Mgt.Custodian Leader.N.T.1 Dunn, Melody Janett (1321)	09-01	08-31	12	1.00	19,518 960 lp 20,478 *
018 Facilities Mgt.Spvr of Custodial Svcs.N.T.1 Ortiz, Jacobo (11730)	09-01	08-31	12	0.40	18,001
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.30	(13,501)
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.30	(13,500) 45,002 *
<b>Account Total:</b>					<b>\$328,972</b>
<b>14.480.45.3705.7200.00000000</b>					
720 Wages					6,815 *
<b>Account Total:</b>					<b>\$6,815</b>
<b>14.480.45.3705.8000.00000000</b>					
800 Fringe Benefits					147,068 *
<b>Account Total:</b>					<b>\$147,068</b>
<b>14.480.45.3705.8100.00000000</b>					
810 Maintenance & Operations					25,000 *
<b>Account Total:</b>					<b>\$25,000</b>
<b>Grand Total for 14.480.45.3705.x.00000000</b>					<b>\$507,855</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Clubhouse</b>					
<b>14.480.45.3707.7010.00000000</b>					
001 Housing.Coord of Family Svcs.E.T.1					
Ross, Kamesha R (8008)		09-01 08-31	12	1.00	31,606
					480 lp
					32,086 *
					<b>Account Total: \$32,086</b>
<b>14.480.45.3707.7200.00000000</b>					
720 Wages					28,106 *
					<b>Account Total: \$28,106</b>
<b>14.480.45.3707.8000.00000000</b>					
800 Fringe Benefits					11,914 *
					<b>Account Total: \$11,914</b>
<b>14.480.45.3707.8200.00000000</b>					
820 Travel					500 *
					<b>Account Total: \$500</b>
<b>Grand Total for</b>		<b>14.480.45.3707.x.00000000</b>			<b>\$72,606</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Stark Hall</b>					
<b>14.480.45.3710.7010.00000000</b>					
001 Housing.Area Mgr.E.T.2 Wysong, Mackenzie L (10422)		09-01 08-31	12	1.00	32,500 240 lp 32,740 *
002 Housing.Residence Dir.E.T.4 Walls, Tina M (11119)		09-01 08-31	12	1.00	24,000 *
		<b>Account Total:</b>			<b>\$56,740</b>
<b>14.480.45.3710.7200.00000000</b>					
720 Wages					36,492 *
		<b>Account Total:</b>			<b>\$36,492</b>
<b>14.480.45.3710.8000.00000000</b>					
800 Fringe Benefits					21,097 *
		<b>Account Total:</b>			<b>\$21,097</b>
<b>14.480.45.3710.8100.00000000</b>					
810 Maintenance & Operations					802,370 *
		<b>Account Total:</b>			<b>\$802,370</b>
<b>14.480.45.3710.8200.00000000</b>					
820 Travel					2,000 *
		<b>Account Total:</b>			<b>\$2,000</b>
		<b>Grand Total for 14.480.45.3710.x.00000000</b>			<b>\$918,699</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>RHA-Residence Hall Assoc.</b>					
<b>14.480.45.3711.8100.00000000</b>					
810 Maintenance & Operations					21,000 *
		<b>Account Total:</b>			<b>\$21,000</b>
<b>14.480.45.3711.8200.00000000</b>					
820 Travel					4,000 *
		<b>Account Total:</b>			<b>\$4,000</b>
<b>Grand Total for</b>		<b>14.480.45.3711.x.00000000</b>			<b>\$25,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Grove Street Apts.</b>					
<b>14.480.45.3713.8100.00000000</b>					
810 Maintenance & Operations					8,000 *
					<b>Account Total: \$8,000</b>
					<b>Grand Total for 14.480.45.3713.x.00000000 \$8,000</b>



**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Guinn Residence Hall</b>					
<b>14.480.45.3714.7010.00000000</b>					
001 Housing.Area Mgr.E.T.3 Jackson, Lisa N (9375)		09-01 08-31	12	1.00	33,000 240 lp 33,240 *
002 Housing.Residence Dir.E.T.3 Johnson, Eric J (10652)		09-01 08-31	12	1.00	24,500 *
		<b>Account Total:</b>			<b>\$57,740</b>
<b>14.480.45.3714.7200.00000000</b>					
720 Wages					39,490 *
		<b>Account Total:</b>			<b>\$39,490</b>
<b>14.480.45.3714.8000.00000000</b>					
800 Fringe Benefits					24,483 *
		<b>Account Total:</b>			<b>\$24,483</b>
<b>14.480.45.3714.8100.00000000</b>					
810 Maintenance & Operations					1,070,600 *
		<b>Account Total:</b>			<b>\$1,070,600</b>
<b>14.480.45.3714.8200.00000000</b>					
820 Travel					2,000 *
		<b>Account Total:</b>			<b>\$2,000</b>
<b>Grand Total for</b>		<b>14.480.45.3714.x.00000000</b>			<b>\$1,194,313</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Denton Cable - Berthiaume</b>					
<b>14.480.45.3716.8100.00000000</b>					
810 Maintenance & Operations					125,619 *
					<b>Account Total: \$125,619</b>
					<b>Grand Total for 14.480.45.3716.x.00000000 \$125,619</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Jones Hall Housing</b>					
<b>14.480.45.3718.7010.00000000</b>					
001 Housing.Area Mgr.E.T.1					
Cohn, Jo Nell (862)		09-01 08-31	12	0.50	16,820
					840 lp
Split Acct: 14.480.45.3727.7010.00000000		09-01 08-31	12	0.50	(16,820)
					(840) lp
					35,320 *
					<b>Account Total: \$17,660</b>
<b>14.480.45.3718.7200.00000000</b>					
720 Wages					49,412 *
					<b>Account Total: \$49,412</b>
<b>14.480.45.3718.8000.00000000</b>					
800 Fringe Benefits					13,493 *
					<b>Account Total: \$13,493</b>
<b>14.480.45.3718.8100.00000000</b>					
810 Maintenance & Operations					149,691 *
					<b>Account Total: \$149,691</b>
<b>Grand Total for</b>		<b>14.480.45.3718.x.00000000</b>			<b>\$230,256</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Conference and Workshops</b>					
<b>14.480.45.3721.7200.00000000</b>					
720					56,546 *
					<b>Account Total: \$56,546</b>
<b>14.480.45.3721.8000.00000000</b>					
800					4,326 *
					<b>Account Total: \$4,326</b>
<b>14.480.45.3721.8100.00000000</b>					
810					25,328 *
					<b>Account Total: \$25,328</b>
					<b>Grand Total for 14.480.45.3721.x.00000000 \$86,200</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Housing Operating Reserve</b>					
<b>14.480.45.3726.8100.00000000</b>					
810 Maintenance & Operations					119,047 *
		<b>Account Total:</b>			<b>\$119,047</b>
		<b>Grand Total for</b>		<b>14.480.45.3726.x.00000000</b>	<b>\$119,047</b>

**Texas Woman's University**  
**FY2012 Budget**

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Lowry Woods Community</b>					
<b>14.480.45.3727.7010.00000000</b>					
001 Housing.Area Mgr.E.T.1 Cohn, Jo Nell (862)		09-01 08-31	12	0.50	16,820
					840 lp
Split Acct: 14.480.45.3718.7010.00000000		09-01 08-31	12	0.50	(16,820)
					(840) lp
					35,320 *
					<b>Account Total: \$17,660</b>
<b>14.480.45.3727.7200.00000000</b>					
720 Wages					53,337 *
					<b>Account Total: \$53,337</b>
<b>14.480.45.3727.8000.00000000</b>					
800 Fringe Benefits					6,491 *
					<b>Account Total: \$6,491</b>
<b>14.480.45.3727.8100.00000000</b>					
810 Maintenance & Operations					470,088 *
					<b>Account Total: \$470,088</b>
<b>14.480.45.3727.8200.00000000</b>					
820 Travel					1,000 *
					<b>Account Total: \$1,000</b>
<b>Grand Total for</b>		<b>14.480.45.3727.x.00000000</b>			<b>\$548,576</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>Housing Scholarships</b>					
<b>14.480.45.3728.8100.00000000</b>					
810 Maintenance & Operations					100,000 *
					<b>Account Total: \$100,000</b>
					<b>Grand Total for 14.480.45.3728.x.00000000 \$100,000</b>

# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>TWU Select Properties</b>					
<b>14.480.45.3729.7010.00000000</b>					
001 Housing.Residence Dir.E.T.2 Vacant		09-01 08-31	12	1.00	24,000 *
		<b>Account Total:</b>			<b>\$24,000</b>
<b>14.480.45.3729.8000.00000000</b>					
800 Fringe Benefits					8,562 *
		<b>Account Total:</b>			<b>\$8,562</b>
<b>14.480.45.3729.8100.00000000</b>					
810 Maintenance & Operations					768,150 *
		<b>Account Total:</b>			<b>\$768,150</b>
<b>Grand Total for 14.480.45.3729.x.00000000</b>					<b>\$800,712</b>



# Texas Woman's University

## FY2012 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Housing</b>					
<b>VP- Finance and Administration</b>					
<b>14.480.85.1402.8100.00000000</b>					
810 Maintenance & Operations					924,019 *
		<b>Account Total:</b>			<b>\$924,019</b>
		<b>Grand Total for</b>		<b>14.480.85.1402.x.00000000</b>	<b>\$924,019</b>

*Texas Woman's University*  
**University Policy Manual**

<b>Policy Name:</b>	<b>Faculty Workload</b>
<b>Policy Number:</b>	<b>5.07</b>
<b>Date Passed:</b>	<b>August 1983</b>
<b>Date Reviewed:</b>	<b>July 2005</b>
<b>Next Review:</b>	<b>July 2008</b>
<b>Signed By:</b>	<b>Chancellor and President</b>

Full-time service as a University faculty member presumes participation in various duties and responsibilities, including: teaching; advising of students; professional, scholarly, research, or creative activities; administrative duties; and University and community services.

While each faculty member may not be actively involved in all of these areas, the collective participation of the faculty in all areas is necessary to assure that goals essential to all aspects of the University mission are achieved. The unique requirements of each academic component, as well as the specialized interests, abilities, and qualifications of individual faculty members, necessitate a flexible system for determining individual faculty assignments that will accommodate this diversity.

In order to accomplish the administrative task of matching faculty with work to be done, the workload policy detailed here gives priority to teaching and scholarly/research/creative activity recognizing the fact that teaching is only one facet of a faculty member's total workload. Effective teaching must allow for preparation, evaluation, student advisement, and the continuous incorporation of research/scholarly/creative work into the teaching process.

Responsibility for faculty workload assignments in compliance with this policy and the related rules and regulations rests with the administrators of the individual instructional components and the deans of those components. Non-teaching work units must be approved by the department chair and dean.

### **Teaching Workload – General Policy**

Each academic department is expected to maintain an average of twelve (12) work units for all full-time faculty. An individual load of more than twenty-two (22) units for a full-time faculty member must be arranged in consultation with the Provost and Vice President for Academic Affairs. To meet the needs of the University and to allow all faculty as much flexibility as possible, each full-time faculty member is expected to carry a minimum of nine (9) work units during a fall and spring semester. Ordinarily, a minimum of six (6) work units should be allotted for instructional duties while up to three (3) work units may be approved for research, creative projects, scholarly and/or University-related work.

Each full-time faculty member, department chair, or program director shall teach a minimum of one three-work-unit organized class or its equivalent per semester.

In team-taught courses, work units shall be divided in proportion to the amounts of time expended by each instructor as determined by consensus of the instructors.

### **Summer School**

A full-time workload for Summer (including Maymester) is a minimum of twelve (12) work units. All summer teaching agreements are contingent on enrollment and needs of the component. Ordinarily, at least half of the contract load for faculty members teaching full-time for Summer must be from organized classes.

### **Teaching Work Unit Equivalencies Based on THECB Codes:**

**\*Code 1: Organized Lecture Classes:** One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.

**\*Code 2: Organized Laboratory, Physical Activity, Clinical Instruction (direct supervision of a group of students):** Contact hours for faculty exceed student credit hour value of course: Lecture Hours (as figured in Code 1) + (Lab Contact Hours x 2/3) = work units.

**Code 3: Indirect Supervision of Student Teachers, Interns, Practica and Cooperative Education:** Student also has an on-site direct supervisor or preceptor. Total semester credit hours (SCH) generated divided by 6 = work units.

**\*Code 4: Seminar Classes:** Discussion class requiring extensive student contributions. One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.

**Code 5: Professional Paper:** Total semester credit hours (SCH) generated divided by six (6) = work units.

**Code 5: Individual/Independent study:** Total semester credit hours (SCH) generated divided by ten (10) = work units for undergraduate courses; total semester credit hours (SCH) generated divided by six (6) = work units for graduate courses.

**Code 6: Private Lesson/Instruction:** Weekly private music or other private instruction. Total semester credit hours (SCH) generated divided by 3 = work units.

**Code 7: Not currently included in THECB coding**

**Code 8: Thesis Direction:** Total semester credit hours (SCH) generated divided by 6 = work units assigned to faculty of record.

**Code 9: Dissertation Direction:** Total semester credit hours (SCH) generated divided by 3 = work units assigned to faculty of record.

*\*As organized classes, these require minimum student enrollment.*

### **Non-Teaching Workload Equivalencies**

Work unit credit for the administrative duties of a chairperson of a component shall be six (6) to nine (9) units depending on the productivity of the component and the scope of responsibilities of the chair.

Up to three (3) work units may be granted a full-time faculty member for one or a combination of administrative duties within an academic component. The following list is illustrative, but is not intended to constitute a complete list of possibilities. These assignments are subject to approval of the component administrator and dean of the academic component.

- Program director, coordinator, or assistant administrator within a component or college;
- Developer of a new academic program;

- Director of a major musical, dramatic, or dance production;
- Major academic advising responsibilities or course management;
- Chairing a major accreditation evaluation committee;
- Grant coordinator or project director for funded work;
- Administration of a University center or clinic involved in student training and/or community service.

Up to three (3) units may be awarded a full-time faculty member for:

- Research, scholarly writing, creative activity, or faculty development which are not supported by extramural funds, may be approved for up to two years;
- Research, scholarly writing, creative activity, or faculty development which are supported by extramural funds as long as funds are available;
- Professional/scholarly/creative activity of regional or national importance to the discipline and to the University;
- Community or University service of unusual importance and requiring a large amount of time;
- Scheduled, systematic participation in a University clinic or center involved in student training and/or community service provided such an activity involves supervision of students in credit bearing practica or internships;
- Holding elected national office with major public and administrative responsibilities in a professional academic organization.

A reduced teaching load may be granted or alternative work responsibilities assigned if scheduled instruction does not materialize. The provision does not apply to summer sessions when all appointments are contingent upon assigned instruction materializing.

It is the policy of Texas Woman's University to hold large classes to a minimum. The normal ceiling on large classes is 100. Large classes (over 50) will be managed in one of two ways depending on available resources and the instructor's preference: (1) by assigning a graduate teaching assistant to work with the instructor, or (2) by assigning additional work unit credit to be determined as follows:

Class Size    Weighting

50 or under	1.0 (standard)
51-75	1.3
76-100	1.6

**Responsibility for Administering Workload Standards**

The above policy has been adopted by the Board of Regents of the Texas Woman's University. The Office of the Provost and Vice President for Academic Affairs is responsible for preparing required reports for submission to the Chancellor and President, the Board of Regents, the Texas Higher Education Coordinating Board (THECB), the Legislative Budget Board, and the Governor's Budget Office. The workload is monitored through the Faculty Workload Report.