

# LONE STAR COLLEGE SYSTEM

Global thinking. Global recognition.

2011-2012 BUDGET



# **Lone Star College System**

## **2011-2012 Budget**

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# **LONE STAR COLLEGE SYSTEM**

## **LONE STAR COLLEGE – NORTH HARRIS**

Lone Star College – Victory Center

Lone Star College – Greenspoint Center

## **LONE STAR COLLEGE – KINGWOOD**

Lone Star College - Atascocita

East Montgomery County Improvement District Center (EMCID)

## **LONE STAR COLLEGE – TOMBALL**

## **LONE STAR COLLEGE – MONTGOMERY**

Lone Star College – Conroe Center

Lone Star College – University Center

## **LONE STAR COLLEGE – CYFAIR**

Lone Star College – Fairbanks Center

## **LONE STAR COLLEGE – UNIVERSITY PARK**

## **CENTRAL SERVICES AND TRAINING CENTER**

**September 1, 2011 – August 31, 2012**

# LONE STAR COLLEGE SYSTEM

For the Fiscal Year 2012

## BOARD OF TRUSTEES

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## ADMINISTRATION

Dr. Richard Carpenter, Chancellor  
Dr. Stephen Head, President, Lone Star College – North Harris  
Dr. Katherine Persson, President, Lone Star College – Kingwood  
Dr. Austin Lane, President, Lone Star College – Montgomery  
Dr. Susan Karr, President, Lone Star College – Tomball  
Dr. Audre Levy, President, Lone Star College – CyFair  
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Shah Ardalan, Vice Chancellor, Technology Services/CIO  
Dr. Donetta Goodall, Vice Chancellor, Academic Affairs & Student Success

**LSC – North Harris**  
2700 W.W. Thorne Drive  
Houston, TX 77073  
281.618.5400

**LSC – Kingwood**  
20000 Kingwood Drive  
Kingwood, TX 77339  
281.312.1600

**LSC – Montgomery**  
3200 College Park Drive  
Conroe, TX 77384  
936.321.5161

**LSC – Tomball**  
30555 Tomball Parkway  
Tomball, TX 77375  
281.618.7140

**LSC – CyFair**  
9191 Barker Cypress Road  
Cypress, TX 77433  
281.290.3200

**LSC – University Center**  
3232 College Park Drive  
The Woodlands, TX 77384  
281.618.7140

**LSC – University Park**  
20515 State Highway 249  
Houston, TX 77070  
281.290.2600

**System Office & Training & Development Center**  
5000 Research Forest Drive  
The Woodlands, TX 77381  
832.813.6500



## **Mission**

Lone Star College System provides comprehensive educational opportunities and programs to enrich lives.

## **Vision**

Lone Star College System is recognized globally as the premier community college for student success, innovation and partnerships.

## **Value Statements**

### **Affordable Access**

We believe that the Lone Star College System provides an affordable and accessible educational experience which meets the needs of its diverse communities.

### **Building Communities and Partnerships**

We believe that the Lone Star College System is the catalyst for promoting a seamless educational journey and for nurturing the intellectual and cultural life of the community.

### **Commitment to International Education**

We believe that the Lone Star College System demonstrates its commitment to international education by embracing multiple perspectives, promoting understanding and educating students to become contributing members in a culturally and ethnically diverse world.

### **Communication**

We believe that the achievement of the Vision and Mission of the Lone Star College System requires an effective system of communication among both internal and external constituencies.

### **Diversity**

We believe that the Lone Star College System provides an inclusive learning and working environment for our diverse students, faculty, administrators and staff and that our System programs, services and personnel reflect the communities we serve.

### **Economic and Workforce Development**

We believe that the Lone Star College System serves as the critical link for economic and workforce development to provide prosperity through partnerships with business, government and community organizations.



## **Value Statements (continued)**

### **Ethics/Integrity**

We believe that it is essential that all Lone Star College System employees adhere to the highest standards of ethics and integrity.

### **Evaluation/Accountability**

We believe that it is essential that the Lone Star College System employ data-supported decision making and regularly assess the impact and outcomes of our efforts for continuous improvement.

### **Human Resources**

We believe that the most important resources of the Lone Star College System are the individual faculty and staff members, who are entitled to a supportive collegial work environment which rewards excellence and innovation, creates opportunities for professional development, fosters meaningful involvement in shared governance and provides excellent compensation.

### **Leadership**

We believe that the Lone Star College System, building on a solid foundation of growth and service, is a recognized leader in the community college movement, making important contributions to the profession through partnerships, innovation, scholarship, creative services and integrated technologies.

### **Environment**

We believe that the Lone Star College System is a dynamic learning environment, distinguished by academic freedom and excellence in teaching, allowing citizens to develop to the full extent of their ability, to succeed in a competitive work environment and to be effective lifelong learners.

### **Stewardship**

We believe that the Lone Star College System is committed to rigorous stewardship of the resources entrusted to its care to ensure maximum benefit for the community.

### **Technology**

We believe that technology is a critical resource in supporting and achieving instructional, operational and strategic goals of the Lone Star College System.

*2011-2012 BUDGET*  
*EXECUTIVE SUMMARY BY FUND*

LONE STAR COLLEGE SYSTEM  
Executive Summary by Fund  
2011-12 Approved Budget  
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|                             | Operating Funds       | R & R Fund          | Student Act Fund    | Technology Fund     | All General Funds     | Auxiliary Fund       |
|-----------------------------|-----------------------|---------------------|---------------------|---------------------|-----------------------|----------------------|
| <b>Revenues</b>             |                       |                     |                     |                     |                       |                      |
| State Funding               | \$ 63,210,000         | \$ -                | \$ -                | \$ -                | \$ 63,210,000         | \$ -                 |
| Student Revenues            | 82,610,000            | 0                   | 2,570,000           | 8,990,000           | 94,170,000            | 0                    |
| Growth Contingency          | 2,850,000             |                     | 50,000              | 200,000             | 3,100,000             | 0                    |
| Taxes                       | 97,850,000            | 0                   | 0                   | 0                   | 97,850,000            | 0                    |
| Product/Service Revenue     | 40,000                | 0                   | 0                   | 0                   | 40,000                | 5,218,000            |
| Investment Revenues         | 500,000               | 0                   | 0                   | 0                   | 500,000               | 0                    |
| Misc Revenues               | 5,180,000             | 0                   | 0                   | 0                   | 5,180,000             | 4,782,000            |
| <b>Total Revenues</b>       | <b>\$ 252,240,000</b> | <b>\$ -</b>         | <b>\$ 2,620,000</b> | <b>\$ 9,190,000</b> | <b>\$ 264,050,000</b> | <b>\$ 10,000,000</b> |
| Full Time Faculty           | \$ 52,087,875         | \$ -                | \$ 3,315            | \$ -                | \$ 52,091,190         | \$ 100               |
| Part Time Faculty           | 29,425,567            | 0                   | 0                   | 0                   | 29,425,567            | 5,000                |
| Full Time Staff             | 72,397,045            | 64,709              | 400,198             | 0                   | 72,861,952            | 608,756              |
| Part Time Staff             | 11,327,607            | 8,732               | 200,104             | 0                   | 11,536,443            | 472,866              |
| Staff Benefits              | 23,730,144            | 6,787               | 40,667              | 0                   | 23,777,598            | 555,525              |
| Services                    | 20,455,960            | 0                   | 290,247             | 4,082,833           | 24,829,040            | 1,435,689            |
| Prof. Dev/Travel            | 2,267,374             | 0                   | 208,561             | 125,500             | 2,601,435             | 121,860              |
| Supplies                    | 8,174,684             | 0                   | 268,179             | 2,015,496           | 10,458,359            | 634,676              |
| Communication               | 5,650,070             | 0                   | 280,192             | 700                 | 5,900,962             | 266,905              |
| Utilities                   | 6,255,590             | 0                   | 150                 | 200,000             | 6,455,740             | 1,218,538            |
| Other                       | 7,454,231             | 0                   | 871,387             | 438,961             | 8,764,579             | 3,629,363            |
| Growth Contingency          | 2,530,000             | 0                   | 50,000              | 200,000             | 2,780,000             | 0                    |
| Non-Capital Equipment       | 1,167,599             | 3,719,772           | 7,000               | 1,608,510           | 6,502,881             | 53,528               |
| Resale Goods                | 850                   | 0                   | 0                   | 0                   | 850                   | 997,194              |
| Capital Expenditures        | 576,904               | 0                   | 0                   | 0                   | 576,904               | 0                    |
| Furniture, Fixtures & Equip | 838,500               | 0                   | 0                   | 518,000             | 1,356,500             | 0                    |
| <b>Total Expenditures</b>   | <b>\$ 244,340,000</b> | <b>\$ 3,800,000</b> | <b>\$ 2,620,000</b> | <b>\$ 9,190,000</b> | <b>\$ 259,950,000</b> | <b>\$ 10,000,000</b> |
| <b>Bond Transfers</b>       | <b>6,800,000</b>      | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>6,800,000</b>      | <b>0</b>             |
| <b>Change to Reserves</b>   | <b>(2,700,000)</b>    | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>(2,700,000)</b>    | <b>0</b>             |
| <b>Total(s)</b>             | <b>248,440,000</b>    | <b>3,800,000</b>    | <b>2,620,000</b>    | <b>9,190,000</b>    | <b>264,050,000</b>    | <b>10,000,000</b>    |



LONE STAR COLLEGE SYSTEM  
 Executive Summary by Fund  
 2011-12 Approved Budget  
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|                             | FY2011-12 Approved Budget | FY2010-11 Approved Budget | Increase/ (Decrease) | Percentage Change |
|-----------------------------|---------------------------|---------------------------|----------------------|-------------------|
| <b>Revenues</b>             |                           |                           |                      |                   |
| State Funding               | \$ 63,210,000             | \$ 58,530,000             | \$ 4,680,000         | 8%                |
| Student Revenues            | 94,170,000                | 76,586,500                | 15,683,500           | 20%               |
| Growth Contingency          | 3,100,000                 | 5,000,000                 | (1,900,000)          | -38%              |
| Taxes                       | 97,850,000                | 97,600,000                | 250,000              | .26%              |
| Product/Service Revenue     | 5,258,000                 | 3,837,500                 | 1,420,500            | 37%               |
| Investment Revenues         | 500,000                   | 500,000                   | 0                    | 0%                |
| Misc Revenues               | 9,962,000                 | 8,696,000                 | 1,266,000            | 0                 |
| <b>Total Revenues</b>       | <b>\$ 274,050,000</b>     | <b>\$ 250,750,000</b>     | <b>\$ 23,300,000</b> | <b>9.3%</b>       |
| Full Time Faculty           | \$ 52,091,290             | \$ 48,910,318             | \$ 3,180,972         | 7%                |
| Part Time Faculty           | 29,430,567                | 29,042,504                | 388,063              | 1%                |
| Full Time Staff             | 73,470,708                | 77,777,831                | (4,307,123)          | -6%               |
| Part Time Staff             | 12,009,309                | 1,938,379                 | 10,070,930           | 519%              |
| Staff Benefits              | 24,333,123                | 14,121,023                | 10,212,100           | 57%               |
| Services                    | 26,264,729                | 23,519,902                | 2,744,827            | 12%               |
| Prof. Dev/Travel            | 2,723,295                 | 3,752,248                 | (1,028,953)          | -27%              |
| Supplies                    | 11,093,035                | 10,187,968                | 905,067              | 9%                |
| Communication               | 6,167,867                 | 7,615,278                 | (1,447,411)          | -19%              |
| Utilities                   | 7,674,278                 | 8,922,825                 | (1,248,547)          | -14%              |
| Other                       | 12,393,942                | 11,456,168                | 937,774              | 8%                |
| Growth Contingency          | 2,780,000                 | 4,210,000                 | (1,430,000)          | -34%              |
| Capital Equipment           | 6,556,409                 | 7,096,892                 | (540,483)            | -8%               |
| Resale Goods                | 998,044                   | 895,755                   | 102,289              | 11%               |
| Capital Expenditures        | 576,904                   | 586,354                   | (9,450)              | -2%               |
| Furniture, Fixtures & Equip | 1,356,500                 | 1,506,555                 | 150,055              | 10%               |
| <b>Total Expenditures</b>   | <b>\$ 269,950,000</b>     | <b>\$ 251,540,000</b>     | <b>\$ 18,410,000</b> | <b>7%</b>         |
| <b>Bond Transfers</b>       | <b>6,800,000</b>          | <b>6,060,000</b>          | <b>740,000</b>       | <b>12%</b>        |
| <b>Change to Reserves</b>   | <b>(2,700,000)</b>        |                           |                      |                   |
| <b>Total(s)</b>             | <b>274,050,000</b>        |                           |                      |                   |

*2011-2012 BUDGET*

*EXPENDITURES BY NATURAL CLASSIFICATION*

LONE STAR COLLEGE SYSTEM  
Expenditures by Natural Classification  
2011-12 Approved Budget

|                       | <b>Salaries</b>       | <b>Benefits</b>      | <b>Operating</b>     | <b>Total</b>          | <b>Percent</b> |
|-----------------------|-----------------------|----------------------|----------------------|-----------------------|----------------|
| Instructional         | \$ 82,219,537         | \$ 9,598,276         | \$ 17,566,635        | \$ 109,384,448        | 40.5%          |
| Public Service        | 625,872               | 84,640               | 465,169              | 1,175,681             | 0.4%           |
| Academic Support      | 33,038,325            | 4,750,920            | 12,582,626           | 50,371,871            | 18.7%          |
| Student Services      | 21,547,823            | 2,928,540            | 10,125,947           | 34,602,310            | 12.8%          |
| Institutional Support | 17,919,729            | 2,788,450            | 10,119,450           | 30,827,629            | 11.4%          |
| Plant Services        | 12,369,348            | 1,821,290            | 19,397,423           | 33,588,061            | 12.4%          |
| Auxiliary             | 1,339,646             | 302,601              | 8,357,753            | 10,000,000            | 3.7%           |
| <b>Total</b>          | <b>\$ 169,060,280</b> | <b>\$ 22,274,717</b> | <b>\$ 78,615,003</b> | <b>\$ 269,950,000</b> | <b>100.0%</b>  |

*2011-2012 BUDGET*  
*OPERATING FUND*

**LONE STAR COLLEGE SYSTEM**  
**Operating Fund Summary**  
**2011-12 Approved Budget**

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|                             | North Harris College | Kingwood College    | Tomball College     | Montgomery College  | Cy-Fair College     | University Park     |
|-----------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Revenues</b>             | \$                   | \$                  | \$                  | \$                  | \$                  | \$                  |
| State Funding               | 0                    | 0                   | 0                   | 0                   | 0                   | 0                   |
| Student Revenues            | 14,252,000           | 10,209,000          | 6,010,000           | 11,788,000          | 18,700,000          | 3,722,000           |
| Taxes                       | 0                    | 0                   | 0                   | 0                   | 0                   | 0                   |
| Product/Service Revenue     | 7,500                | 32,500              | 0                   | 0                   | 0                   | 0                   |
| Investment Revenues         | 0                    | 0                   | 0                   | 0                   | 0                   | 0                   |
| Misc Revenues               | 150,000              | 180,000             | 490,000             | 150,000             | 1,856,000           | 119,000             |
| <b>Total_Revenues</b>       | <b>\$14,409,500</b>  | <b>\$10,421,500</b> | <b>\$6,500,000</b>  | <b>\$11,938,000</b> | <b>\$20,556,000</b> | <b>\$3,841,000</b>  |
| <b>Expenditures</b>         | \$                   | \$                  | \$                  | \$                  | \$                  | \$                  |
| Full Time Faculty           | 13,679,191           | 8,742,239           | 6,433,866           | 9,215,331           | 12,095,833          | 1,398,766           |
| Part Time Faculty           | 6,184,884            | 4,333,588           | 2,099,136           | 4,561,033           | 8,922,193           | 1,363,442           |
| Full Time Staff             | 10,930,008           | 6,545,237           | 6,004,415           | 7,398,304           | 9,490,075           | 3,672,250           |
| PartTime Staff              | 1,703,211            | 1,243,108           | 1,085,299           | 1,558,492           | 2,321,358           | 908,755             |
| Staff Benefits              | 4,155,767            | 2,603,463           | 2,205,314           | 2,808,337           | 3,740,994           | 824,743             |
| Services                    | 3,313,189            | 1,337,456           | 1,348,251           | 1,575,694           | 2,069,054           | 2,929,855           |
| Prof Dev/Travel             | 242,659              | 218,720             | 187,581             | 302,892             | 251,762             | 152,147             |
| Supplies                    | 1,122,626            | 772,109             | 704,693             | 1,062,224           | 1,022,208           | 761,642             |
| Communication               | 387,894              | 367,599             | 281,473             | 826,225             | 620,865             | 176,800             |
| Utilities                   | 1,867,547            | 615,264             | 920,753             | 892,742             | 1,152,226           | 572,010             |
| Other                       | 603,081              | 585,856             | 629,920             | 706,448             | 2,125,973           | 196,794             |
| Growth Contingency          | 0                    | 0                   | 0                   | 0                   | 0                   | 0                   |
| Non-Capital Equip           | 140,650              | 76,400              | 272,899             | 94,525              | 44,975              | 66,500              |
| Resale Goods                | 0                    | 0                   | 0                   | 0                   | 0                   | 0                   |
| Capital Expenditures        | 91,800               | 65,900              | 130,154             | 160,000             | 109,050             | 20,000              |
| Furniture, Fixtures & Equip | 0                    | 0                   | 0                   | 23,000              | 0                   | 45,000              |
| <b>Total Expenditures</b>   | <b>\$44,422,507</b>  | <b>\$27,506,939</b> | <b>\$71,929,446</b> | <b>\$31,185,247</b> | <b>\$43,966,566</b> | <b>\$13,088,704</b> |

**LONE STAR COLLEGE SYSTEM**  
**Operating Fund Summary**  
**2011-12 Approved Budget**

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|                             | All Colleges         | System               | Total 2011-12        | Approved 2010-11     | Increase (Decrease) | Percent Change |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|---------------------|----------------|
| <b>Revenues</b>             | \$ -                 | \$ -                 | \$ -                 | \$ -                 |                     |                |
| State Funding               | 0                    | 63,210,000           | 63,210,000           | 58,530,000           | 4,680,000           | 8%             |
| Student Revenues            | 64,681,000           | 20,779,000           | 85,460,000           | 70,426,500           | 15,033,500          | 21%            |
| Taxes                       | 0                    | 97,850,000           | 97,850,000           | 97,600,000           | 250,000             | 0%             |
| Product/Service Revenue     | 40,000               | 0                    | 40,000               | 40,000               | 0                   | 0%             |
| Investment Revenues         |                      | 500,000              | 500,000              | 500,000              | 0                   | 0%             |
| Misc Revenues               | 2,945,000            | 2,235,000            | 5,180,000            | 4,443,500            | 736,500             | 17%            |
| <b>Total Revenues</b>       | <b>\$67,666,000</b>  | <b>\$184,574,000</b> | <b>\$252,240,000</b> | <b>\$231,540,000</b> | <b>\$20,700,000</b> | <b>9%</b>      |
| <b>Expenditures</b>         |                      |                      |                      |                      |                     |                |
| Full Time Faculty           | \$ 51,565,226        | \$ 522,649           | \$ 52,087,875        | \$ 48,910,318        | \$ 3,177,557        | 6%             |
| Part Time Faculty           | 27,464,276           | 1,961,291            | 29,425,567           | 29,010,114           | 415,453             | 1%             |
| Full Time Staff             | 44,040,289           | 28,356,756           | 72,397,045           | 76,306,020           | (3,908,975)         | -5%            |
| PartTime Staff              | 8,820,223            | 2,507,384            | 11,327,607           | 1,552,224            | 9,775,383           | 630%           |
| Staff Benefits              | 16,338,618           | 7,391,526            | 23,730,144           | 13,968,067           | 9,762,077           | 70%            |
| Services                    | 12,573,499           | 7,882,461            | 20,455,960           | 19,021,176           | 1,434,784           | 8%             |
| Prof Dev/Travel             | 1,355,761            | 911,613              | 2,267,374            | 3,293,318            | (1,025,944)         | -31%           |
| Supplies                    | 5,445,502            | 2,729,182            | 8,174,684            | 7,997,539            | 177,145             | 2%             |
| Communication               | 2,660,856            | 2,989,214            | 5,650,070            | 6,987,140            | (1,337,070)         | -19%           |
| Utilities                   | 6,020,542            | 235,048              | 6,255,590            | 8,326,922            | (2,071,332)         | -25%           |
| Non-Capital Equip           | 4,848,072            | 2,606,159            | 7,454,231            | 10,946,337           | (3,492,106)         | -32%           |
| Growth Contingency          | 0                    | 2,530,000            | 2,530,000            |                      |                     |                |
| Non-Capital Equip           | 695,949              | 471,650              | 1,167,599            | 1,716,692            | (549,093)           | -32%           |
| Resale Goods                | 0                    | 850                  | 850                  | 9,350                | (8,500)             | -91%           |
| Capital Expenditures        | 576,904              | 0                    | 576,904              | 586,354              | (9,450)             | -2%            |
| Furniture, Fixtures & Equip | 68,000               | 770,500              | 838,500              | 388,429              | 450,071             | 116%           |
| <b>Total Expenditures</b>   | <b>\$182,473,717</b> | <b>\$61,866,283</b>  | <b>\$244,340,000</b> | <b>\$229,020,000</b> | <b>\$15,320,000</b> | <b>6.69%</b>   |

## *Operating Fund by Department*

LONE STAR COLLEGE SYSTEM  
 Operating Funds by Department  
 2011-12 APPROVED BUDGET

| Department  | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|---|---------------------------------|---------------------------------|-------------------------|
| 0000000001 - Chancellor Office                      | 706,700                         | 701,700                         | -5,000                  |
| 0000000090 - Board of Trustees                      | 13,300                          | 13,300                          | 0                       |
| 0000010001 - Chancellor Contingency                 | 400,000                         | 50,000                          | -350,000                |
| <b>0000920001 - Chancellor</b>                      | <b>1,120,000</b>                | <b>765,000</b>                  | <b>-355,000</b>         |
| 0000000002 - VC Admin & Finance/CFO                 | 383,113                         | 379,750                         | -3,363                  |
| 0000000091 - General Institutional                  | 3,868,900                       | 2,225,300                       | -1,643,600              |
| 0000008004 - Staff Benefits - Conversion            | 0                               | 2,094,562                       | 2,094,562               |
| 0000000003 - AVC Accounting                         | 208,169                         | 192,942                         | -15,227                 |
| 0000000004 - Accounting & GL                        | 389,943                         | 369,496                         | -20,447                 |
| 0000000005 - Student Accounting                     | 483,060                         | 356,066                         | -126,994                |
| 0000000139 - Grants Accounting                      | 207,261                         | 0                               | -207,261                |
| 0000000006 - Treasurer                              | 482,245                         | 467,683                         | -14,562                 |
| 0000000007 - AVC Bus Support Services               | 173,714                         | 161,194                         | -12,520                 |
| 0000000008 - Acct Payable & Fixed Assets            | 586,045                         | 557,102                         | -28,943                 |
| 0000000009 - Purchasing                             | 645,432                         | 605,569                         | -39,863                 |
| 0000000010 - Payroll                                | 366,737                         | 177,306                         | -189,431                |
| 0000000012 - Internal Audit                         | 195,250                         | 162,558                         | -32,692                 |
| 0000000013 - Construction & Facilities              | 318,187                         | 294,703                         | -23,484                 |
| 0000000016 - Custodial Services                     | 0                               | 0                               | 0                       |
| 0000000017 - Maintenance Services                   | 0                               | 0                               | 0                       |
| 0000000122 - Leased Facilities                      | 187,965                         | 1,526,378                       | 1,338,413               |
| 0000000114 - Exec Director Facilities               | 137,839                         | 129,088                         | -8,751                  |
| 0000000115 - Facilities Operations, SO              | 521,267                         | 314,308                         | -206,959                |
| 0000000120 - Bldgs and Grounds, SO                  | 229,727                         | 248,263                         | 18,536                  |
| 0000000116 - Auxiliary Services                     | 160,549                         | 114,393                         | -46,156                 |
| 0000000117 - Director Energy Management             | 329,488                         | 8,285,198                       | 7,955,710               |
| 0000000118 - Inactive FY12 Facilities Operations UP | 0                               | 1,302,958                       | 1,302,958               |
| 0000000119 - Inactive FY12 Bldg & Grounds UP        | 0                               | 987,183                         | 987,183                 |
| 0000000015 - Facilities Operations                  | 0                               | 0                               | 0                       |



| Department                                       | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|--|---------------------------------|---------------------------------|-------------------------|
| 0000000127 - Print and Copy Services             | 85,700                          | 0                               | -85,700                 |
| 0000010002 - CFO Contingency                     | 4,001,409                       | 4,373,000                       | 371,591                 |
| <b>0000920002 - VC Adm &amp; Fin / CFO</b>       | <b>13,962,000</b>               | <b>25,325,000</b>               | <b>11,363,000</b>       |
| 0000000018 - VC Acad Affairs & Stu Sccs          | 752,135                         | 744,514                         | -7,621                  |
| 0000000019 - AVC Curriculum & Instruction        | 267,953                         | 256,188                         | -11,765                 |
| 0000000021 - Instructional Programs              | 229,389                         | 214,344                         | -15,045                 |
| 0000000110 - Health Occupations                  | 162,724                         | 122,299                         | -40,425                 |
| 0000000111 - Academic Planning & Assessment      | 194,064                         | 124,874                         | -69,190                 |
| 0000000020 - International Prog & Svcs           | 301,472                         | 293,587                         | -7,885                  |
| 0000000022 - AVC Student Success                 | 210,898                         | 251,659                         | 40,761                  |
| 0000000023 - Financial Aid                       | 1,057,827                       | 350,436                         | -707,391                |
| 0000000025 - Achieve the Dream                   | 435,386                         | 668,894                         | 233,508                 |
| 0000000026 - Disability Services                 | 1,520,701                       | 1,494,262                       | -26,439                 |
| 0000000028 - Veterans Services                   | 532,240                         | 612,700                         | 80,460                  |
| 0000000024 - Library Services                    | 503,343                         | 484,880                         | -18,463                 |
| 0000000105 - Community Outreach & Recruit        | 316,500                         | 321,253                         | 4,753                   |
| 0000000109 - Student Support Services            | 0                               | 322,743                         | 322,743                 |
| 0000000125 - AVC P - 16 Initiatives and Ed Partn | 537,901                         | 178,767                         | -359,134                |
| 0000000126 - Articulation Services               | 129,907                         | 125,114                         | -4,793                  |
| 0000010004 - VC Acad Affrs & SS Contingency      | 9,560                           | 500,000                         | 490,440                 |
| <b>0000920003 - VC Acad Aff/SS / CAO</b>         | <b>7,162,000</b>                | <b>7,066,514</b>                | <b>-95,486</b>          |
| 0000000029 - VC External Affairs                 | 651,040                         | 655,423                         | 4,383                   |
| 0000000031 - Call Center                         | 389,452                         | 0                               | -389,452                |
| 0000000032 - Web Development                     | 512,923                         | 561,107                         | 48,184                  |
| 0000000033 - Marketing Services & Publications   | 1,326,775                       | 1,197,557                       | -129,218                |
| 0000000034 - Advertising                         | 1,500,000                       | 1,900,000                       | 400,000                 |
| 0000000035 - Foundation                          | 314,701                         | 292,346                         | -22,355                 |
| 0000000132 - Foundation Special Projects         | 20,000                          | 0                               | -20,000                 |
| 0000000037 - Comm Leadership Institute           | 165,585                         | 160,411                         | -5,174                  |
| 0000000112 - AVC Govt & Public Affairs           | 356,347                         | 225,050                         | -131,297                |
| 0000000011 - Resource Dev & Adm                  | 738,177                         | 1,030,494                       | 292,317                 |
| <b>0000920004 - VC External Affairs</b>          | <b>5,975,000</b>                | <b>6,022,388</b>                | <b>47,388</b>           |

| Department   | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|--|---------------------------------|---------------------------------|-------------------------|
| 0000000038 - Sr. VC/COO                                | 678,287                         | 499,654                         | -178,633                |
| 0000000027 - Student Info Services                     | 628,549                         | 473,688                         | -154,861                |
| 0000000039 - ACV Research & Instl Effect               | 1,258,904                       | 1,197,898                       | -61,006                 |
| 0000000040 - Inactive FY12 Institutional Effectiveness | 0                               | 0                               | 0                       |
| 0000000041 - Inactive FY12 Institutional Research      | 0                               | 0                               | 0                       |
| 0000000043 - Chief of Police/Pub Safety                | 5,865,148                       | 4,936,873                       | -928,275                |
| 0000000044 - Campus Police                             | 0                               | 0                               | 0                       |
| 0000000045 - AVC Human Resc & Diversity                | 511,935                         | 425,456                         | -86,479                 |
| 0000000046 - Profession Development                    | 630,585                         | 484,642                         | -145,943                |
| 0000000106 - Leadership Academy                        | 129,949                         | 132,563                         | 2,614                   |
| 0000000113 - Training                                  | 201,431                         | 363,801                         | 162,370                 |
| 0000000047 - Comp Benefits & Records                   | 576,998                         | 588,891                         | 11,893                  |
| 0000000048 - Compensation & Records                    | 0                               | 0                               | 0                       |
| 0000000049 - Benefits                                  | 78,264                          | 79,464                          | 1,200                   |
| 0000000050 - Human Resources Campus Support            | 0                               | 0                               | 0                       |
| 0000000051 - Emp Services & Diversity                  | 476,322                         | 452,985                         | -23,337                 |
| 0000000052 - Recruiting                                | 0                               | 0                               | 0                       |
| 0000000057 - University Center                         | 0                               | 0                               | 0                       |
| 0000000058 - Chief Emergency Management Officer        | 240,628                         | 251,272                         | 10,644                  |
| <b>0000920005 - Sr. VC / COO</b>                       | <b>11,277,000</b>               | <b>9,887,187</b>                | <b>-1,389,813</b>       |
| 0600000001 - AVC College-Online                        | 414,222                         | 716,006                         | 301,784                 |
| 0600000002 - Course Development                        | 657,887                         | 469,304                         | -188,583                |
| 0600000003 - Instructional Technology                  | 1,252,670                       | 454,488                         | -798,182                |
| 0600000004 - On-line Student Advising                  | 541,241                         | 0                               | -541,241                |
| 0000000072 - VC Technology Services/CIO                | 613,565                         | 527,246                         | -86,319                 |
| 0000000073 - AVC Tech Services                         | 1,791,120                       | 0                               | -1,791,120              |
| 0000000134 - Business Operations                       | 439,963                         | 0                               | -439,963                |
| 0000000074 - AVC Tech Services PS                      | 0                               | 0                               | 0                       |
| 0000000075 - Executive Dir Applications                | 748,920                         | 866,624                         | 117,704                 |
| 0000000076 - Server Services                           | 1,102,091                       | 1,017,610                       | -84,481                 |
| 0000000077 - Network Operations                        | 615,326                         | 420,978                         | -194,348                |
| 0000000121 - Desktop Support                           | 253,567                         | 1,230,700                       | 977,133                 |
| 0000000078 - Ex Dir Enterprise Apps                    | 558,241                         | 165,580                         | -392,661                |
| 0000000079 - Admin Services Apps                       | 936,009                         | 1,063,488                       | 127,479                 |

| Department                                       | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|--|---------------------------------|---------------------------------|-------------------------|
| 0000000080 - Student Services Apps               | 1,125,762                       | 1,798,843                       | 673,081                 |
| 0000000107 - Portal Services                     | 696,195                         | 682,742                         | -13,453                 |
| 0000000135 - EA Campus Solutions                 | 898,681                         | 0                               | -898,681                |
| 0000000136 - ERP End User Services               | 569,839                         | 0                               | -569,839                |
| 0000000081 - OTS Campus Administration           | 2,589,439                       | 3,193,515                       | 604,076                 |
| 0000000082 - OTS Campus User Services            | 809,171                         | 720,219                         | -88,952                 |
| 0000000083 - OTS Campus Admin Support            | 471,977                         | 624,047                         | 152,070                 |
| 0000000084 - OTS Campus Program Support          | 425,233                         | 919,984                         | 494,751                 |
| 0000000085 - OTS Campus Desktop Support          | 569,472                         | 728,864                         | 159,392                 |
| 0000000086 - OTS Campus Center Support           | 451,761                         | 474,982                         | 23,221                  |
| 0000000087 - Campus Tech Services                | 644,889                         | 572,816                         | -72,073                 |
| 0000000095 - Technical Services NH               | 0                               | 122,324                         | 122,324                 |
| 0000000096 - User Services NH                    | 774,032                         | 679,031                         | -95,001                 |
| 0000000097 - Technical Services KW               | 0                               | 185,793                         | 185,793                 |
| 0000000098 - User Services KW                    | 335,974                         | 0                               | -335,974                |
| 0000000099 - Technical Services TB               | 0                               | 112,193                         | 112,193                 |
| 0000000100 - User Services TB                    | 347,153                         | 153,243                         | -193,910                |
| 0000000101 - Technical Services MG               | 0                               | 61,400                          | 61,400                  |
| 0000000102 - User Services MG                    | 505,236                         | 410,711                         | -94,525                 |
| 0000000103 - Technical Services CF               | 0                               | 173,468                         | 173,468                 |
| 0000000104 - User Services CF                    | 877,763                         | 754,634                         | -123,129                |
| 0000000128 - OTS Campus prog Support - UP        | 216,414                         | 0                               | -216,414                |
| 0000000129 - User Services UP                    | 241,047                         | 0                               | -241,047                |
| 0000000088 - Ex Director Client Relations        | 136,429                         | 128,363                         | -8,066                  |
| 0000000089 - OTS System User Services            | 0                               | 0                               | 0                       |
| 0000000094 - OTS Telecom                         | 546,711                         | 420,602                         | -126,109                |
| <b>0000920006 - VC Technology Services / CIO</b> | <b>23,158,000</b>               | <b>19,849,798</b>               | <b>-3,308,202</b>       |
| 0000000054 - General Counsel                     | 844,579                         | 773,844                         | -70,735                 |
| 0000000056 - Risk Management                     | 2,717,421                       | 2,381,956                       | -335,465                |
| <b>0000920007 - General Counsel</b>              | <b>3,562,000</b>                | <b>3,155,800</b>                | <b>-406,200</b>         |
| 0000000059 - AVC Workforce Development           | 1,318,817                       | 1,375,942                       | 57,125                  |
| 0000000061 - TWC/WIA Grants                      | 353,797                         | 333,673                         | -20,124                 |
| 0000000060 - CE SO Administration                | 194,770                         | 364,572                         | 169,802                 |
| 0000000064 - Reserved for CE Future Use-1        | 0                               | 0                               | 0                       |

| Department   | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|--|---------------------------------|---------------------------------|-------------------------|
| 0000000066 - Campus CE Adm                         | 2,043,161                       | 3,314,453                       | 1,271,292               |
| 0000200001 - Business                              | 231,155                         | 99,643                          | -131,512                |
| 0000200008 - Health Occup & Emer Services          | 657,359                         | 576,152                         | -81,207                 |
| 0000200302 - Sftwr/Prog/Scrty                      | 209,318                         | 135,767                         | -73,551                 |
| 0000200308 - General Occupational                  | 24,844                          | 47,022                          | 22,178                  |
| 0000200601 - Inactive FY12 Agriculture             | 0                               | 0                               | 0                       |
| 0000200602 - Culinary/Cosmo/Home                   | 39,182                          | 45,890                          | 6,708                   |
| 0000200603 - Fire Science                          | 0                               | 4,910                           | 4,910                   |
| 0000200604 - Law Enforcement                       | 312,383                         | 241,508                         | -70,875                 |
| 0000200608 - Transportation                        | 335,329                         | 222,943                         | -112,386                |
| 0000200610 - Engineering Technology                | 111,509                         | 36,000                          | -75,509                 |
| 0000200612 - Construct Trades                      | 103,681                         | 37,488                          | -66,193                 |
| 0000200613 - Welding                               | 208,562                         | 230,295                         | 21,733                  |
| 0000200614 - Machining                             | 134,276                         | 71,816                          | -62,460                 |
| 0000200615 - Mechanical/Repair                     | 16,922                          | 16,454                          | -468                    |
| 0000200901 - Languages                             | 2,668                           | 1,700                           | -968                    |
| 0000200902 - ESL - Workforce                       | 165,118                         | 90,327                          | -74,791                 |
| 0000240001 - Business & Professional (NF)          | 28,680                          | 0                               | -28,680                 |
| 0000240015 - Teacher Cert (NF)                     | 456,247                         | 329,916                         | -126,331                |
| 0000240016 - Testing/Assessment (NF)               | 205,895                         | 35,000                          | -170,895                |
| 0000250101 - Inactive FY12 Adult Ed                | 0                               | 0                               | 0                       |
| 0000250110 - GED/ABE (NF)                          | 78,508                          | 132,343                         | 53,835                  |
| 0000250111 - Languages (NF)                        | 89,537                          | 32,810                          | -56,727                 |
| 0000250401 - Leisure Learning Other - NF           | 74,196                          | 126,310                         | 52,114                  |
| 0000250410 - Discovery College - Youth (NF)        | 451,660                         | 298,079                         | -153,581                |
| 0000250411 - Academy for Life Long Learning        | 53,447                          | 53,757                          | 310                     |
| 0000250701 - ESL (NF)                              | 103                             | 3,100                           | 2,997                   |
| 0000000030 - Train & Dev Center                    | 138,653                         | 167,612                         | 28,959                  |
| 0000000069 - Corp. College Business Implementation | 2,022,223                       | 1,328,230                       | -693,993                |
| 0000000070 - Corp. College Business Development    | 0                               | 604,601                         | 604,601                 |
| 0000000131 - International Partnerships            | 0                               | 0                               | 0                       |
| <b>0000920008 - Non - Credit</b>                   | <b>10,062,000</b>               | <b>10,358,313</b>               | <b>296,313</b>          |
| 0100000001 - NH President Office                   | 416,733                         | 279,387                         | -137,346                |
| 0100000002 - VP Admin Services                     | 293,836                         | 300,939                         | 7,103                   |
| 0100000037 - General Institutional                 | 86,958                          | 90,763                          | 3,805                   |

| Department                                  | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|---|---------------------------------|---------------------------------|-------------------------|
| 0100000003 - Business Operations            | 515,306                         | 526,779                         | 11,473                  |
| 0100000041 - Central Duplicating            | 164,989                         | 173,201                         | 8,212                   |
| 0100000004 - Human Resources                | 158,103                         | 149,495                         | -8,608                  |
| 0100000005 - Facilities                     | 2,458,180                       | 541,731                         | -1,916,449              |
| 0100000006 - Grounds                        | 408,514                         | 363,140                         | -45,374                 |
| 0100000007 - HVAC                           | 405,965                         | 392,973                         | -12,992                 |
| 0100000008 - Maintenance                    | 506,148                         | 462,625                         | -43,523                 |
| 0100000009 - Custodial Services             | 1,122,175                       | 1,018,362                       | -103,813                |
| 0100000010 - Mail Services                  | 108,035                         | 139,325                         | 31,290                  |
| 0100000011 - VP Instruction                 | 1,348,948                       | 1,596,417                       | 247,469                 |
| 0100000038 - Extended Learning Center       | 1,137,190                       | 1,052,540                       | -84,650                 |
| 0100000039 - Art Gallery                    | 13,808                          | 15,884                          | 2,076                   |
| 0100000045 - Center for Teaching & Learning | 62,670                          | 85,000                          | 22,330                  |
| 0100000047 - Faculty Senate                 | 0                               | 0                               | 0                       |
| 0100000012 - Dean 1                         | 419,524                         | 487,054                         | 67,530                  |
| 0100101801 - Anthropology                   | 0                               | 0                               | 0                       |
| 0100101803 - Geography                      | 16,743                          | 14,515                          | -2,228                  |
| 0100101804 - History                        | 785,802                         | 533,500                         | -252,302                |
| 0100101805 - Poli Science                   | 596,764                         | 670,034                         | 73,270                  |
| 0100102101 - Psychology                     | 579,648                         | 530,659                         | -48,989                 |
| 0100102102 - Sociology                      | 278,847                         | 267,428                         | -11,419                 |
| 0100102701 - Develop Courses                | 19,874                          | 17,229                          | -2,645                  |
| 0100102702 - Education                      | 118,278                         | 163,716                         | 45,438                  |
| 0100151203 - Legal Assistant                | 164,677                         | 149,075                         | -15,602                 |
| 0100151504 - Child Dev/Family               | 0                               | 84,240                          | 84,240                  |
| 0100000013 - Dean 2                         | 457,419                         | 427,687                         | -29,732                 |
| 0100101802 - Economics                      | 227,794                         | 263,405                         | 35,611                  |
| 0100102705 - Business                       | 164,514                         | 95,131                          | -69,383                 |
| 0100102706 - Crim Justice                   | 20,930                          | 18,144                          | -2,786                  |
| 0100150001 - Accounting                     | 234,401                         | 273,888                         | 39,487                  |
| 0100150002 - Prof Office Tech               | 295,453                         | 264,763                         | -30,690                 |
| 0100150004 - Hsptly/Tourism                 | 14,915                          | 12,977                          | -1,938                  |
| 0100150006 - Mgmt/Mrktng                    | 166,759                         | 149,445                         | -17,314                 |
| 0100151506 - Aviation                       | 21,758                          | 3,629                           | -18,129                 |
| 0100150302 - Sftwr/Prog/Scrtly              | 1,082,558                       | 964,833                         | -117,725                |

| Department                    | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|-------------------------------|---------------------------------|---------------------------------|-------------------------|
| 0100150303 - Graph Arts/Video | 196,546                         | 175,233                         | -21,313                 |
| 0100150304 - Multimedia       | 342,411                         | 310,688                         | -31,723                 |
| 0100150307 - Cisco Engin      | 36,022                          | 31,448                          | -4,574                  |
| 0100150901 - Welding Tech     | 323,910                         | 296,111                         | -27,799                 |
| 0100150903 - Manufact Tech    | 223,399                         | 199,426                         | -23,973                 |
| 0100150905 - Drafting         | 514,429                         | 469,157                         | -45,272                 |
| 0100150907 - Electronics Tech | 99,130                          | 33,762                          | -65,368                 |
| 0100150908 - Automotive Tech  | 326,473                         | 310,097                         | -16,376                 |
| 0100150909 - Heat/Air/Refrig  | 399,895                         | 349,025                         | -50,870                 |
| 0100151505 - Cosmetology      | 264,810                         | 235,473                         | -29,337                 |
| 0100000014 - Dean 4a          | 470,897                         | 498,435                         | 27,538                  |
| 0100100001 - English          | 1,472,708                       | 1,304,063                       | -168,645                |
| 0100100002 - Develop English  | 1,593,500                       | 1,185,836                       | -407,664                |
| 0100100003 - ESL              | 959,320                         | 926,480                         | -32,840                 |
| 0100100601 - Foreign Lang     | 309,382                         | 285,661                         | -23,721                 |
| 0100100602 - Sign Language    | 207,980                         | 197,539                         | -10,441                 |
| 0100100902 - Philosophy       | 121,392                         | 110,866                         | -10,526                 |
| 0100101202 - Journalism       | 14,369                          | 13,174                          | -1,195                  |
| 0100000015 - Dean 3a          | 490,537                         | 396,596                         | -93,941                 |
| 0100000016 - Nursing          | 50,162                          | 211,444                         | 161,282                 |
| 0100102703 - Kinesiology      | 530,861                         | 489,271                         | -41,590                 |
| 0100150601 - Nursing - RN     | 1,893,008                       | 1,805,725                       | -87,283                 |
| 0100150606 - Resp Care        | 66,877                          | 122,300                         | 55,423                  |
| 0100150608 - Prof Medical Off | 83,847                          | 79,039                          | -4,808                  |
| 0100150610 - Pharmacy Tech    | 179,962                         | 171,865                         | -8,097                  |
| 0100150613 - Emer Med Svc     | 499,740                         | 481,592                         | -18,148                 |
| 0100150614 - Health Info Tech | 169,005                         | 156,390                         | -12,615                 |
| 0100150620 - Surgical Tech    | 0                               | 60,300                          | 60,300                  |
| 0100150631 - Med Office Tech  | 29,530                          | 26,222                          | -3,308                  |
| 0100000017 - Dean 5           | 458,311                         | 471,024                         | 12,713                  |
| 0100100301 - Mathematics      | 2,007,796                       | 1,624,953                       | -382,843                |
| 0100100302 - Develop Math     | 532,060                         | 554,701                         | 22,641                  |
| 0100102401 - Geology          | 192,334                         | 175,789                         | -16,545                 |
| 0100102402 - Physics          | 243,311                         | 226,041                         | -17,270                 |
| 0100102403 - Chemistry        | 559,662                         | 512,924                         | -46,738                 |

| Department                             | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|--|---------------------------------|---------------------------------|-------------------------|
| 0100102404 - Biology                   | 1,403,021                       | 1,299,483                       | -103,538                |
| 0100102704 - Engineering               | 0                               | 99,695                          | 99,695                  |
| 0100150306 - Geo Info Sys              | 9,568                           | 8,512                           | -1,056                  |
| 0100000018 - Dean 6 - Fine Arts        | 393,874                         | 381,651                         | -12,223                 |
| 0100100901 - Humanities                | 96,077                          | 30,447                          | -65,630                 |
| 0100101201 - Speech                    | 535,405                         | 476,486                         | -58,919                 |
| 0100101501 - Art                       | 579,411                         | 526,148                         | -53,263                 |
| 0100101502 - Music                     | 123,550                         | 116,087                         | -7,463                  |
| 0100101503 - Applied Music             | 61,985                          | 53,735                          | -8,250                  |
| 0100101504 - Band                      | 159,128                         | 150,112                         | -9,016                  |
| 0100101505 - Choir                     | 109,896                         | 104,029                         | -5,867                  |
| 0100101506 - Drama                     | 194,264                         | 181,051                         | -13,213                 |
| 0100101507 - Dance                     | 18,680                          | 16,985                          | -1,695                  |
| 0100101508 - Photography               | 123,645                         | 113,997                         | -9,648                  |
| 0100000019 - Library Services          | 977,804                         | 931,080                         | -46,724                 |
| 0100000021 - VP Student Development    | 534,250                         | 642,631                         | 108,381                 |
| 0100000024 - Counseling                | 504,628                         | 571,468                         | 66,840                  |
| 0100000025 - Enrollment Services       | 1,772,329                       | 1,704,669                       | -67,660                 |
| 0100000026 - Financial Aid             | 393,502                         | 523,002                         | 129,500                 |
| 0100000040 - Work Study                | 11,299                          | 11,000                          | -299                    |
| 0100000027 - Recruitment & Retention   | 330,231                         | 336,953                         | 6,722                   |
| 0100000028 - Student Activities        | 16,258                          | 19,303                          | 3,045                   |
| 0100000029 - Dean College Services     | 183,093                         | 228,598                         | 45,505                  |
| 0100000030 - Graphics & Publications   | 380,552                         | 687,568                         | 307,016                 |
| 0100000032 - Public Relations          | 179,079                         | 205,912                         | 26,833                  |
| 0100000033 - Exec Dean Centers         | 1,146,723                       | 1,247,332                       | 100,609                 |
| 0100000034 - Student Development       | 49,924                          | 0                               | -49,924                 |
| 0100000046 - Foundations of Excellence | 3,994                           | 15,010                          | 11,016                  |
| <b>0100900001 - LSC North Harris</b>   | <b>895,038</b>                  | <b>1,238,493</b>                | <b>343,455</b>          |
| 0100900001 - LSC North Harris          | 41,925,000                      | 39,000,000                      | -2,925,000              |
| 0200000001 - KW President Office       | 306,877                         | 305,484                         | -1,393                  |
| 0200000048 - Educational Partnerships  | 185,055                         | 175,965                         | -9,090                  |
| 0200000002 - VP Admin Services         | 179,605                         | 179,824                         | 219                     |
| 0200000029 - General Institutional     | 59,898                          | 68,398                          | 8,500                   |
| 0200000003 - Business Operations       | 574,383                         | 551,226                         | -23,157                 |

| Department                             | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|--|---------------------------------|---------------------------------|-------------------------|
| 0200000005 - Facilities                | 530,755                         | 0                               | -530,755                |
| 0200000006 - Grounds                   | 281,934                         | 225,427                         | -56,507                 |
| 0200000007 - HVAC                      | 173,131                         | 159,460                         | -13,671                 |
| 0200000008 - Maintenance               | 826,207                         | 601,187                         | -225,020                |
| 0200000009 - Custodial Services        | 818,777                         | 511,365                         | -307,412                |
| 0200000004 - Human Resources           | 143,652                         | 111,224                         | -32,428                 |
| 0200000010 - VP Instruction            | 369,649                         | 298,371                         | -71,278                 |
| 0200000037 - Honors Program            | 10,684                          | 11,450                          | 766                     |
| 0200000011 - Dean Institutional Effect | 99,848                          | 106,001                         | 6,153                   |
| 0200000020 - Library Services          | 800,551                         | 669,161                         | -131,390                |
| 0200000024 - Education Services        | 291,632                         | 287,558                         | -4,074                  |
| 0200000030 - Extended Learning Center  | 256,181                         | 195,979                         | -60,202                 |
| 0200000012 - Dean 1                    | 458,901                         | 448,372                         | -10,529                 |
| 0200000031 - Art Gallery               | 25,513                          | 25,382                          | -131                    |
| 0200100001 - English                   | 1,116,254                       | 901,878                         | -214,376                |
| 0200100002 - Develop English           | 343,566                         | 387,160                         | 43,594                  |
| 0200100003 - ESL                       | 340,449                         | 324,800                         | -15,649                 |
| 0200100601 - Foreign Lang              | 280,642                         | 305,500                         | 24,858                  |
| 0200100901 - Humanities                | 5,592                           | 3,629                           | -1,963                  |
| 0200100902 - Philosophy                | 214,087                         | 200,365                         | -13,722                 |
| 0200101201 - Speech                    | 438,926                         | 413,095                         | -25,831                 |
| 0200101202 - Journalism                | 70                              | 5,544                           | 5,474                   |
| 0200101501 - Art                       | 327,861                         | 312,200                         | -15,661                 |
| 0200101502 - Music                     | 395,549                         | 370,816                         | -24,733                 |
| 0200101506 - Drama                     | 187,248                         | 168,961                         | -18,287                 |
| 0200101507 - Dance                     | 15,192                          | 15,356                          | 164                     |
| 0200102701 - Develop Courses           | 0                               | 1,210                           | 1,210                   |
| 0200102703 - Kinesiology               | 530,572                         | 504,891                         | -25,681                 |
| 0200151503 - Interior Design           | 163,878                         | 155,718                         | -8,160                  |
| 0200151505 - Cosmetology               | 353,235                         | 338,575                         | -14,660                 |
| 0200000013 - Dean 2                    | 644,315                         | 606,367                         | -37,948                 |
| 0200100301 - Mathematics               | 1,262,199                       | 1,072,199                       | -190,000                |
| 0200100302 - Develop Math              | 263,885                         | 256,897                         | -6,988                  |
| 0200102401 - Geology                   | 153,498                         | 146,148                         | -7,350                  |
| 0200102402 - Physics                   | 268,904                         | 251,893                         | -17,011                 |



| Department                        | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|-----------------------------------|---------------------------------|---------------------------------|-------------------------|
| 0200102403 - Chemistry            | 299,006                         | 284,292                         | -14,714                 |
| 0200102404 - Biology              | 912,543                         | 810,767                         | -101,776                |
| 0200150601 - Nursing - RN         | 1,110,003                       | 1,045,977                       | -64,026                 |
| 0200150602 - Nursing - LVN        | 304,146                         | 287,630                         | -16,516                 |
| 0200150605 - Occup Therapy        | 153,274                         | 189,429                         | 36,155                  |
| 0200150606 - Resp Care            | 928,715                         | 830,643                         | -98,072                 |
| 0200150609 - Dental Hygiene       | 426,874                         | 462,191                         | 35,317                  |
| 0200000014 - Dean 3               | 409,109                         | 389,235                         | -19,874                 |
| 0200101801 - Anthropology         | 9,319                           | 8,640                           | -679                    |
| 0200101802 - Economics            | 186,312                         | 177,566                         | -8,746                  |
| 0200101803 - Geography            | 43,483                          | 42,332                          | -1,151                  |
| 0200101804 - History              | 821,586                         | 721,394                         | -100,192                |
| 0200101805 - Poli Science         | 562,364                         | 460,129                         | -102,235                |
| 0200102101 - Psychology           | 422,508                         | 360,939                         | -61,569                 |
| 0200102102 - Sociology            | 224,043                         | 142,340                         | -81,703                 |
| 0200102702 - Education            | 228,062                         | 43,532                          | -184,530                |
| 0200102706 - Crim Justice         | 28,573                          | 17,816                          | -10,757                 |
| 0200150001 - Accounting           | 142,637                         | 134,718                         | -7,919                  |
| 0200150002 - Prof Office Tech     | 149,552                         | 153,472                         | 3,920                   |
| 0200150006 - Mgmt/Mrktng          | 313,537                         | 306,878                         | -6,659                  |
| 0200150302 - Sftwr/Prog/Scrty     | 661,219                         | 669,012                         | 7,793                   |
| 0200150303 - Graph Arts/Video     | 239,229                         | 240,694                         | 1,465                   |
| 0200150304 - Multimedia           | 37,677                          | 32,363                          | -5,314                  |
| 0200150613 - Emer Med Svc         | 30,846                          | 0                               | -30,846                 |
| 0200150901 - Welding Tech         | 16,370                          | 15,937                          | -433                    |
| 0200151201 - Fire Science         | 159,841                         | 108,912                         | -50,929                 |
| 0200000021 - VP Student Success   | 224,239                         | 278,162                         | 53,923                  |
| 0200000022 - Enrollment Services  | 734,536                         | 607,495                         | -127,041                |
| 0200000023 - Advising             | 771,449                         | 562,863                         | -208,586                |
| 0200000043 - Assessment           | 164,841                         | 125,291                         | -39,550                 |
| 0200000046 - Student Disabilities | 111,129                         | 117,616                         | 6,487                   |
| 0200000047 - Career Placement     | 80,287                          | 144,168                         | 63,881                  |
| 0200000025 - Financial Aid        | 232,425                         | 258,630                         | 26,205                  |
| 0200000033 - Work Study           | 17,298                          | 16,840                          | -458                    |
| 0200000027 - College Relations    | 447,827                         | 478,392                         | 30,565                  |

| Department                                 | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|--|---------------------------------|---------------------------------|-------------------------|
| 0200000028 - Cable TV                      | 203,120                         | 194,122                         | -8,998                  |
| 0200010001 - Kingwood Contingency          | 395,866                         | 584,547                         | 188,681                 |
| <b>0200900001 - LSC Kingwood</b>           | <b>25,903,000</b>               | <b>22,980,000</b>               | <b>-2,923,000</b>       |
| 0300000001 - TB President Office           | 301,475                         | 359,025                         | 57,550                  |
| 0300000002 - VP Admin Services             | -1,688,445                      | 174,766                         | 1,863,211               |
| 0300000037 - General Institutional         | 20,800                          | 49,800                          | 29,000                  |
| 0300000003 - Business Operations           | 353,874                         | 422,997                         | 69,123                  |
| 0300000039 - Support Staff Council         | 0                               | 6,000                           | 6,000                   |
| 0300000051 - Office Services               | 157,412                         | 150,537                         | -6,875                  |
| 0300000007 - Facilities & Maintenance      | 884,233                         | 0                               | -884,233                |
| 0300000008 - Grounds                       | 192,217                         | 153,870                         | -38,347                 |
| 0300000009 - HVAC                          | 1,201,336                       | 1,074,456                       | -126,880                |
| 0300000010 - Maintenance                   | 11,749                          | 11,749                          | 0                       |
| 0300000011 - Custodial Services            | 744,719                         | 653,569                         | -91,150                 |
| 0300000006 - Human Resources               | 163,151                         | 132,620                         | -30,531                 |
| 0300000012 - VP Instruction                | 258,203                         | 294,866                         | 36,663                  |
| 0300000057 - Faculty Senate                | 0                               | 10,000                          | 10,000                  |
| 0300000063 - Honors Program                | 7,000                           | 0                               | -7,000                  |
| 0300000013 - Dean 1 EEM Division           | 266,360                         | 230,989                         | -35,371                 |
| 0300100001 - English                       | 1,270,839                       | 1,437,838                       | 166,999                 |
| 0300100002 - Develop English               | 492,358                         | 604,816                         | 112,458                 |
| 0300100301 - Mathematics                   | 1,078,825                       | 1,126,102                       | 47,277                  |
| 0300100302 - Develop Math                  | 491,158                         | 616,351                         | 125,193                 |
| 0300102701 - Develop Courses               | 6,514                           | 4,788                           | -1,726                  |
| 0300102702 - Education                     | 103,767                         | 100,978                         | -2,789                  |
| 0301102701 - Inactive FY12 Develop Courses | 0                               | 100                             | 100                     |
| 0301102702 - Inactive FY12 Education       | 0                               | 250                             | 250                     |
| 0300000014 - Dean 2 BSBHSS Division        | 273,212                         | 245,374                         | -27,838                 |
| 0300100003 - ESL                           | 186,333                         | 185,440                         | -893                    |
| 0300100601 - Foreign Lang                  | 200,047                         | 210,372                         | 10,325                  |
| 0300100901 - Humanities                    | 9,887                           | 6,295                           | -3,592                  |
| 0300100902 - Philosophy                    | 104,256                         | 112,704                         | 8,448                   |
| 0300101201 - Speech                        | 274,381                         | 259,746                         | -14,635                 |
| 0300101202 - Journalism                    | 5,796                           | 3,630                           | -2,166                  |
| 0300101501 - Art                           | 209,795                         | 225,509                         | 15,714                  |

| Department                         | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|------------------------------------|---------------------------------|---------------------------------|-------------------------|
| 0300101502 - Music                 | 139,584                         | 134,266                         | -5,318                  |
| 0300101503 - Applied Music         | 18,490                          | 28,422                          | 9,932                   |
| 0300101506 - Drama                 | 214,787                         | 117,842                         | -96,945                 |
| 0300101508 - Photography           | 3,505                           | 3,526                           | 21                      |
| 0300101802 - Economics             | 256,534                         | 313,397                         | 56,863                  |
| 0300101803 - Geography             | 3,983                           | 4,056                           | 73                      |
| 0300101804 - History               | 575,583                         | 710,477                         | 134,894                 |
| 0300101805 - Poli Science          | 585,680                         | 598,159                         | 12,479                  |
| 0300102101 - Psychology            | 295,071                         | 329,412                         | 34,341                  |
| 0300102102 - Sociology             | 166,618                         | 173,153                         | 6,535                   |
| 0300102705 - Business              | 6,001                           | 9,229                           | 3,228                   |
| 0300102706 - Crim Justice          | 116,006                         | 109,530                         | -6,476                  |
| 0300150001 - Accounting            | 231,092                         | 275,885                         | 44,793                  |
| 0300150006 - Mgmt/Mrktng           | 203,526                         | 224,092                         | 20,566                  |
| 0300000015 - Dean 3 HKNST Division | 326,191                         | 265,662                         | -60,529                 |
| 0300000016 - Nursing               | 198,120                         | 186,356                         | -11,764                 |
| 0300000017 - Veterinary Technology | 84,715                          | 78,441                          | -6,274                  |
| 0300000018 - Wellness Center       | 126,130                         | 121,166                         | -4,964                  |
| 0300102401 - Geology               | 186,690                         | 213,910                         | 27,220                  |
| 0300102402 - Physics               | 135,215                         | 123,591                         | -11,624                 |
| 0300102403 - Chemistry             | 342,397                         | 303,486                         | -38,911                 |
| 0300102404 - Biology               | 865,950                         | 968,923                         | 102,973                 |
| 0300102406 - Environ Science       | 4,159                           | 0                               | -4,159                  |
| 0300102703 - Kinesiology           | 270,984                         | 266,039                         | -4,945                  |
| 0300150002 - Prof Office Tech      | 100,944                         | 96,026                          | -4,918                  |
| 0300150302 - Sftwr/Prog/Scrt'y     | 564,927                         | 558,935                         | -5,992                  |
| 0300150303 - Graph Arts/Video      | 96,505                          | 89,130                          | -7,375                  |
| 0300150601 - Nursing - RN          | 707,926                         | 669,493                         | -38,433                 |
| 0300150602 - Nursing - LVN         | 163,826                         | 155,206                         | -8,620                  |
| 0300150605 - Occup Therapy         | 222,293                         | 207,739                         | -14,554                 |
| 0300150610 - Pharmacy Tech         | 104,595                         | 98,284                          | -6,311                  |
| 0300150615 - Veterinary Tech       | 318,484                         | 300,794                         | -17,690                 |
| 0300150620 - Surgical Tech         | 135,840                         | 126,336                         | -9,504                  |
| 0300150906 - Electrician           | 28,179                          | 35,450                          | 7,271                   |
| 0300150907 - Electronics Tech      | 228,644                         | 218,466                         | -10,178                 |

| Department  | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|---|---------------------------------|---------------------------------|-------------------------|
| 0301102404 - Inactive FY12 Biology                    | 0                               | 0                               | 0                       |
| 0300000019 - Inactive FY12 Dean LSC - University Park | 0                               | 265,369                         | 265,369                 |
| 0300000020 - Inactive FY12 Center Operations Mgr      | 0                               | 163,866                         | 163,866                 |
| 0300000022 - Inactive FY12 Center Custodial Svcs      | 0                               | 0                               | 0                       |
| 0300000023 - Inactive FY12 Center Student Svcs        | 0                               | 380,936                         | 380,936                 |
| 0300000053 - Inactive FY12 Center Assessment          | 0                               | 71,601                          | 71,601                  |
| 0300000058 - Inactive FY12 Library, UP13              | 0                               | 114,370                         | 114,370                 |
| 0300000059 - Inactive FY12 Extended Lrning Cntr, UP13 | 0                               | 71,549                          | 71,549                  |
| 0300000024 - VP Student Success                       | 374,230                         | 441,520                         | 67,290                  |
| 0300000033 - Extended Learning Center                 | 292,991                         | 277,600                         | -15,391                 |
| 0300000052 - Assessment                               | 115,535                         | 111,759                         | -3,776                  |
| 0300000064 - Foundations of Excellence                | 20,000                          | 0                               | -20,000                 |
| 0300000025 - Dean Student Dev                         | 241,775                         | 155,847                         | -85,928                 |
| 0300000026 - Advising                                 | 610,755                         | 584,581                         | -26,174                 |
| 0300000027 - Counseling                               | 402,670                         | 386,849                         | -15,821                 |
| 0300000056 - Student Disabilities                     | 73,246                          | 54,826                          | -18,420                 |
| 0300000060 - Outreach, Recruitment & Diversity        | 205,509                         | 248,478                         | 42,969                  |
| 0300000061 - Admissions                               | 212,320                         | 221,565                         | 9,245                   |
| 0300000029 - Financial Aid                            | 232,520                         | 275,096                         | 42,576                  |
| 0300000038 - Work Study                               | 0                               | 0                               | 0                       |
| 0300000030 - Dean Edu Services                        | 145,757                         | 133,520                         | -12,237                 |
| 0300000031 - Library Services                         | 756,097                         | 731,436                         | -24,661                 |
| 0300000032 - Professional Development                 | 222,651                         | 264,747                         | 42,096                  |
| 0300000034 - Graphics & Publications                  | 44,169                          | 58,771                          | 14,602                  |
| 0300000035 - College Relations                        | 437,704                         | 426,598                         | -11,106                 |
| 0300000055 - Educational Program Support              | 181,135                         | 98,338                          | -82,797                 |
| 0300010001 - Tomball Adm Contingency                  | 369,547                         | 115,300                         | -254,247                |
| 0300010002 - Tomball Instruct Contingency             | 340,963                         | 295,062                         | -45,901                 |
| <b>0300900001 - LSC Tomball</b>                       | <b>20,890,000</b>               | <b>22,930,000</b>               | <b>2,040,000</b>        |
| 0400000001 - MG President Office                      | 275,986                         | 271,705                         | -4,281                  |
| 0400000002 - Human Resources                          | 138,315                         | 92,513                          | -45,802                 |
| 0400000003 - VP Admin Services                        | 186,034                         | 173,556                         | -12,478                 |
| 0400000029 - General Institutional                    | 114,416                         | 314,228                         | 199,812                 |
| 0400000004 - Business Operations                      | 588,104                         | 579,822                         | -8,282                  |
| 0400000005 - Facilities                               | 1,408,606                       | 576,132                         | -832,474                |

| Department                                    | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|---|---------------------------------|---------------------------------|-------------------------|
| 0400000006 - Grounds                          | 283,955                         | 278,327                         | -5,628                  |
| 0400000007 - HVAC                             | 438,033                         | 500,762                         | 62,729                  |
| 0400000008 - Inactivate FY12 Maintenance Tech | 0                               | 0                               | 0                       |
| 0400000009 - Custodial Services               | 915,641                         | 960,016                         | 44,375                  |
| 0400000011 - VP Instruction                   | 422,587                         | 1,054,969                       | 632,382                 |
| 0400000020 - Faculty & Staff Development      | 199,134                         | 187,745                         | -11,389                 |
| 0400000037 - Honors Program                   | 6,598                           | 0                               | -6,598                  |
| 0400000012 - Dean 1                           | 449,166                         | 418,452                         | -30,714                 |
| 0400000031 - Art Gallery                      | 10,805                          | 10,776                          | -29                     |
| 0400100301 - Mathematics                      | 1,366,000                       | 1,310,042                       | -55,958                 |
| 0400100302 - Develop Math                     | 693,847                         | 558,654                         | -135,193                |
| 0400100901 - Humanities                       | 97,563                          | 126,334                         | 28,771                  |
| 0400101501 - Art                              | 663,995                         | 626,347                         | -37,648                 |
| 0400101502 - Music                            | 451,524                         | 431,474                         | -20,050                 |
| 0400101506 - Drama                            | 286,325                         | 294,663                         | 8,338                   |
| 0400101507 - Dance                            | 5,591                           | 5,443                           | -148                    |
| 0400102702 - Education                        | 207,460                         | 126,341                         | -81,119                 |
| 0400151501 - Radio & TV                       | 81,322                          | 61,734                          | -19,588                 |
| 0400000013 - Dean 2                           | 466,491                         | 455,665                         | -10,826                 |
| 0400100001 - English                          | 1,714,220                       | 1,519,144                       | -195,076                |
| 0400100002 - Develop English                  | 224,938                         | 275,034                         | 50,096                  |
| 0400100003 - ESL                              | 184,191                         | 194,531                         | 10,340                  |
| 0400100601 - Foreign Lang                     | 187,754                         | 200,356                         | 12,602                  |
| 0400100902 - Philosophy                       | 184,444                         | 169,810                         | -14,634                 |
| 0400101201 - Speech                           | 480,593                         | 441,537                         | -39,056                 |
| 0400101801 - Anthropology                     | 13,877                          | 13,005                          | -872                    |
| 0400102101 - Psychology                       | 645,057                         | 568,413                         | -76,644                 |
| 0400102102 - Sociology                        | 285,710                         | 246,884                         | -38,826                 |
| 0400102706 - Crim Justice                     | 131,664                         | 103,481                         | -28,183                 |
| 0400150616 - Human Services                   | 175,735                         | 149,398                         | -26,337                 |
| 0400151201 - Fire Science                     | 296,704                         | 270,317                         | -26,387                 |
| 0400000014 - Dean 3                           | 591,894                         | 579,735                         | -12,159                 |
| 0400000016 - Nursing                          | 104,889                         | 85,053                          | -19,836                 |
| 0400102401 - Geology                          | 214,176                         | 195,300                         | -18,876                 |
| 0400102402 - Physics                          | 165,856                         | 120,762                         | -45,094                 |

| Department                                 | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|--|---------------------------------|---------------------------------|-------------------------|
| 0400102403 - Chemistry                     | 456,093                         | 429,720                         | -26,373                 |
| 0400102404 - Biology                       | 1,534,994                       | 1,396,673                       | -138,321                |
| 0400102703 - Kinesiology                   | 446,205                         | 429,518                         | -16,687                 |
| 0400150601 - Nursing - RN                  | 714,768                         | 678,331                         | -36,437                 |
| 0400150602 - Nursing - LVN                 | 285,951                         | 265,782                         | -20,169                 |
| 0400150603 - Med Rad Tech                  | 277,360                         | 242,014                         | -35,346                 |
| 0400150607 - Phys Therapy                  | 285,663                         | 263,805                         | -21,858                 |
| 0400150613 - Emer Med Svc                  | 248,203                         | 90,780                          | -157,423                |
| 0400000015 - Dean 4                        | 514,588                         | 520,889                         | 6,301                   |
| 0400101803 - Geography                     | 9,569                           | 9,322                           | -247                    |
| 0400101804 - History                       | 538,372                         | 476,774                         | -61,598                 |
| 0400101805 - Poli Science                  | 654,485                         | 534,251                         | -120,234                |
| 0400102705 - Business                      | 299,467                         | 280,151                         | -19,316                 |
| 0400150001 - Accounting                    | 330,568                         | 294,600                         | -35,968                 |
| 0400150002 - Prof Office Tech              | 38,828                          | 37,800                          | -1,028                  |
| 0400150006 - Mgmt/Mrktng                   | 154,988                         | 138,673                         | -16,315                 |
| 0400150302 - Sftwr/Prog/Scrtcy             | 651,917                         | 626,689                         | -25,228                 |
| 0400150303 - Graph Arts/Video              | 30,060                          | 33,264                          | 3,204                   |
| 0400150905 - Drafting                      | 32,623                          | 31,762                          | -861                    |
| 0400150908 - Inactive FY12 Automotive Tech | 0                               | 89,428                          | 89,428                  |
| 0400151502 - Survey Tech                   | 47,156                          | 45,458                          | -1,698                  |
| 0400000017 - Library Services              | 973,982                         | 931,323                         | -42,659                 |
| 0400000018 - Dean Conroe Center            | 184,806                         | 149,408                         | -35,398                 |
| 0401000001 - Business Office               | 44,043                          | 0                               | -44,043                 |
| 0401000002 - Facilities                    | 166,407                         | 0                               | -166,407                |
| 0401000003 - Grounds                       | 37,420                          | 0                               | -37,420                 |
| 0401000004 - HVAC                          | 45,280                          | 0                               | -45,280                 |
| 0401000005 - Custodial Services            | 59,759                          | 0                               | -59,759                 |
| 0401000006 - Advising                      | 34,808                          | 0                               | -34,808                 |
| 0401100001 - English                       | 22,363                          | 0                               | -22,363                 |
| 0401100002 - Develop English               | 32,305                          | 0                               | -32,305                 |
| 0401100301 - Mathematics                   | 14,910                          | 0                               | -14,910                 |
| 0401100302 - Develop Math                  | 27,335                          | 0                               | -27,335                 |
| 0401101501 - Art                           | 3,728                           | 0                               | -3,728                  |
| 0401101804 - History                       | 16,774                          | 0                               | -16,774                 |

| Department                                | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|---|---------------------------------|---------------------------------|-------------------------|
| 0401101805 - Political Science            | 11,182                          | 0                               | -11,182                 |
| 0401102101 - Psychology                   | 9,319                           | 0                               | -9,319                  |
| 0401102102 - Sociology                    | 9,319                           | 0                               | -9,319                  |
| 0401102401 - Geology                      | 7,455                           | 0                               | -7,455                  |
| 0401150302 - Sftwr/Prog/Scrty             | 12,425                          | 0                               | -12,425                 |
| 0401150908 - Automotive Tech              | 94,770                          | 0                               | -94,770                 |
| 0401102404 - Biology                      | 22,364                          | 0                               | -22,364                 |
| 0400000019 - Testing Center               | 181,471                         | 668,420                         | 486,949                 |
| 0400000021 - Dean Student Services        | 219,492                         | 315,750                         | 96,258                  |
| 0400000022 - Advising                     | 215,118                         | 250,890                         | 35,772                  |
| 0400000023 - Counseling                   | 681,186                         | 630,907                         | -50,279                 |
| 0400000040 - Enrollment Services          | 840,734                         | 743,680                         | -97,054                 |
| 0400000024 - Financial Aid                | 256,676                         | 283,472                         | 26,796                  |
| 0400000032 - Work Study                   | 0                               | 0                               | 0                       |
| 0400000026 - College Relations            | 283,728                         | 212,121                         | -71,607                 |
| 0400000027 - Publications & Marketing     | 337,846                         | 329,319                         | -8,527                  |
| 0400000028 - Call Center & Special Events | 79,998                          | 110,038                         | 30,040                  |
| 0400000030 - Extended Learning Center     | 641,775                         | 0                               | -641,775                |
| 0400000041 - VP Student Success           | 178,162                         | 166,828                         | -11,334                 |
| 0400010001 - Montgomery Contingency       | 540,002                         | 33,700                          | -506,302                |
| <b>0400900001 - LSC Montgomery</b>        | <b>29,198,000</b>               | <b>26,290,000</b>               | <b>-2,908,000</b>       |
| 0500000001 - CF President Office          | 318,542                         | 369,969                         | 51,427                  |
| 0500000002 - VP Admin Services            | 190,917                         | 198,452                         | 7,535                   |
| 0500000004 - Human Resources              | 185,495                         | 112,976                         | -72,519                 |
| 0500000041 - General Institutional        | 75,000                          | 124,000                         | 49,000                  |
| 0500000003 - Business Operations          | 704,118                         | 665,659                         | -38,459                 |
| 0500000056 - Print Services               | 393,139                         | 330,761                         | -62,378                 |
| 0500000006 - Facilities                   | 1,219,865                       | 275,823                         | -944,042                |
| 0500000007 - Grounds                      | 333,597                         | 294,177                         | -39,420                 |
| 0500000008 - HVAC                         | 162,174                         | 125,589                         | -36,585                 |
| 0500000009 - Maintenance Tech             | 462,231                         | 334,647                         | -127,584                |
| 0500000010 - Custodial Services           | 899,435                         | 742,824                         | -156,611                |
| 0500000011 - Central Recv & Mail Svcs     | 74,930                          | 77,940                          | 3,010                   |
| 0500000012 - VP Instruction               | 293,059                         | 337,942                         | 44,883                  |
| 0500000065 - Honors Program               | 0                               | 0                               | 0                       |

| Department                            | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|---------------------------------------|---------------------------------|---------------------------------|-------------------------|
| 0500000013 - Dean 1                   | 335,459                         | 390,736                         | 55,277                  |
| 0500100001 - English                  | 1,301,962                       | 1,200,869                       | -101,093                |
| 0500100301 - Mathematics              | 1,141,652                       | 1,033,385                       | -108,267                |
| 0500100601 - Foreign Lang             | 288,399                         | 325,460                         | 37,061                  |
| 0500100602 - Sign Language            | 225,100                         | 168,247                         | -56,853                 |
| 0500100901 - Humanities               | 130,311                         | 55,521                          | -74,790                 |
| 0500100902 - Philosophy               | 286,892                         | 266,693                         | -20,199                 |
| 0500100903 - Religion                 | 1,864                           | 3,629                           | 1,765                   |
| 0500150002 - Prof Office Tech         | 7,472                           | 30,240                          | 22,768                  |
| 0500150302 - Sftwr/Prog/Scrt          | 687,326                         | 632,717                         | -54,609                 |
| 0500150307 - Cisco Engin              | 192,228                         | 187,200                         | -5,028                  |
| 0500000015 - Dean 3a                  | 397,263                         | 445,676                         | 48,413                  |
| 0500000044 - Art Gallery              | 8,177                           | 16,154                          | 7,977                   |
| 0500101201 - Speech                   | 514,689                         | 425,553                         | -89,136                 |
| 0500101202 - Inactive FY12 Journalism | 0                               | 12,550                          | 12,550                  |
| 0500101501 - Art                      | 721,952                         | 524,568                         | -197,384                |
| 0500101502 - Music                    | 371,763                         | 286,373                         | -85,390                 |
| 0500101503 - Applied Music            | 62,950                          | 66,172                          | 3,222                   |
| 0500101506 - Drama                    | 176,249                         | 163,042                         | -13,207                 |
| 0500101508 - Photography              | 13,755                          | 25,217                          | 11,462                  |
| 0500150303 - Graph Arts/Video         | 166,727                         | 150,940                         | -15,787                 |
| 0500150304 - Multimedia               | 33,597                          | 21,773                          | -11,824                 |
| 0500151501 - Radio & TV               | 85,543                          | 76,812                          | -8,731                  |
| 0500000016 - Dean 2                   | 354,519                         | 374,466                         | 19,947                  |
| 0500101803 - Geography                | 76,854                          | 69,706                          | -7,148                  |
| 0500102401 - Geology                  | 166,053                         | 163,377                         | -2,676                  |
| 0500102402 - Physics                  | 241,273                         | 195,606                         | -45,667                 |
| 0500102403 - Chemistry                | 530,580                         | 335,551                         | -195,029                |
| 0500102404 - Biology                  | 1,513,235                       | 1,109,378                       | -403,857                |
| 0500102406 - Environ Science          | 52,371                          | 29,393                          | -22,978                 |
| 0500102703 - Kinesiology              | 420,015                         | 347,090                         | -72,925                 |
| 0500150306 - Geo Info Sys             | 102,364                         | 75,976                          | -26,388                 |
| 0500150613 - Emer Med Svc             | 473,510                         | 430,435                         | -43,075                 |
| 0500151201 - Fire Science             | 388,285                         | 429,581                         | 41,296                  |
| 0500000017 - Dean 4                   | 517,833                         | 722,810                         | 204,977                 |



| Department                                      | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|---|---------------------------------|---------------------------------|-------------------------|
| 0500101801 - Anthropology                       | 30,148                          | 23,383                          | -6,765                  |
| 0500102101 - Psychology                         | 442,765                         | 323,818                         | -118,947                |
| 0500102102 - Sociology                          | 233,839                         | 274,929                         | 41,090                  |
| 0500102706 - Crim Justice                       | 32,389                          | 18,144                          | -14,245                 |
| 0500150601 - Nursing - RN                       | 950,763                         | 791,412                         | -159,351                |
| 0500150602 - Nursing - LVN                      | 193,595                         | 168,972                         | -24,623                 |
| 0500150603 - Med Rad Tech                       | 395,806                         | 307,188                         | -88,618                 |
| 0500150604 - Sonography                         | 418,358                         | 351,185                         | -67,173                 |
| 0500150631 - Med Office Tech                    | 91,726                          | 83,624                          | -8,102                  |
| 0500000019 - Dean 5                             | 312,510                         | 326,979                         | 14,469                  |
| 0500100002 - Develop English                    | 894,826                         | 690,768                         | -204,058                |
| 0500100003 - ESL                                | 844,014                         | 966,693                         | 122,679                 |
| 0500100302 - Develop Math                       | 1,424,362                       | 1,008,134                       | -416,228                |
| 0500101802 - Economics                          | 158,367                         | 134,547                         | -23,820                 |
| 0500102702 - Education                          | 247,209                         | 154,073                         | -93,136                 |
| 0500102705 - Business                           | 163,431                         | 183,454                         | 20,023                  |
| 0500150001 - Accounting                         | 271,470                         | 247,257                         | -24,213                 |
| 0500150005 - Logistics                          | 108,528                         | 82,070                          | -26,458                 |
| 0500150006 - Mgmt/Mrktng                        | 91,569                          | 93,654                          | 2,085                   |
| 0500000020 - Dean 6                             | 320,192                         | 337,617                         | 17,425                  |
| 0500101804 - History                            | 1,071,074                       | 850,049                         | -221,025                |
| 0500101805 - Poli Science                       | 769,374                         | 564,324                         | -205,050                |
| 0500150901 - Welding Tech                       | 134,550                         | 137,560                         | 3,010                   |
| 0500150902 - Metallurgy/QC                      | 4,096                           | 6,176                           | 2,080                   |
| 0500150903 - Manufact Tech                      | 334,416                         | 313,043                         | -21,373                 |
| 0500150904 - Machining Tech                     | 1,879                           | 0                               | -1,879                  |
| 0500150905 - Drafting                           | 272,602                         | 219,537                         | -53,065                 |
| 0500150907 - Electronics Tech                   | 199,837                         | 135,802                         | -64,035                 |
| 0500000021 - Academic Affairs and Program Dev   | 212,054                         | 179,632                         | -32,422                 |
| 0500000042 - Instructional and Organization Dev | 407,309                         | 387,927                         | -19,382                 |
| 0500000023 - VP Student Success                 | 178,715                         | 171,667                         | -7,048                  |
| 0500000024 - Dean Student Services              | 826,387                         | 520,661                         | -305,726                |
| 0500000025 - Counseling                         | 572,584                         | 525,010                         | -47,574                 |
| 0500000026 - Assessment Center                  | 244,045                         | 198,986                         | -45,059                 |
| 0500000062 - Outreach & Retention               | 134,443                         | 101,046                         | -33,397                 |

| Department                          | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|-------------------------------------|---------------------------------|---------------------------------|-------------------------|
| 0500900018 - Financial Aid          | 1,580,473                       | 1,133,543                       | -446,930                |
| 0500000027 - Director FA & Advising | 371,156                         | 67,764                          | -303,392                |
| 0500000028 - Financial Aid          | 371,814                         | 353,107                         | -18,707                 |
| 0500000029 - Advising               | 295,598                         | 327,402                         | 31,804                  |
| 0500000030 - Student Info Services  | 357,230                         | 194,518                         | -162,712                |
| 0500000031 - Student Services       | 184,675                         | 190,752                         | 6,077                   |
| 0500000045 - Work Study             | 0                               | 0                               | 0                       |
| 0500000032 - Library Services       | 1,111,852                       | 1,044,995                       | -66,857                 |
| 0500000058 - Library - HCPL         | 1,446,461                       | 1,438,598                       | -7,863                  |
| 0500000033 - Student Activities     | 5,000                           | 5,000                           | 0                       |
| 0500000034 - College Relations      | 586,262                         | 625,478                         | 39,216                  |
| 0500000036 - Dean Fairbanks         | 394,881                         | 459,851                         | 64,970                  |
| 0500000037 - Center Operations Mgr  | 150,162                         | 137,699                         | -12,463                 |
| 0500000038 - Center Maintenance     | 73,246                          | 75,637                          | 2,391                   |
| 0500000039 - Center Custodial Svcs  | 138,567                         | 134,924                         | -3,643                  |
| 0500000040 - Center Student Svcs    | 594,707                         | 568,338                         | -26,369                 |
| 0501100001 - English                | 249,478                         | 271,431                         | 21,953                  |
| 0501100002 - Develop English        | 226,454                         | 215,227                         | -11,227                 |
| 0501100003 - ESL                    | 349,036                         | 333,244                         | -15,792                 |
| 0501100301 - Mathematics            | 216,246                         | 218,337                         | 2,091                   |
| 0501100302 - Develop Math           | 305,375                         | 289,959                         | -15,416                 |
| 0501100601 - Foreign Lang           | 15,861                          | 21,470                          | 5,609                   |
| 0501100902 - Philosophy             | 15,090                          | 18,507                          | 3,417                   |
| 0501101201 - Speech                 | 84,356                          | 103,519                         | 19,163                  |
| 0501101501 - Art                    | 39,317                          | 53,706                          | 14,389                  |
| 0501101502 - Music                  | 3,811                           | 3,629                           | -182                    |
| 0501101802 - Economics              | 15,116                          | 18,507                          | 3,391                   |
| 0501101803 - Geography              | 11,189                          | 20,503                          | 9,314                   |
| 0501101804 - History                | 240,505                         | 237,814                         | -2,691                  |
| 0501101805 - Poli Science           | 145,919                         | 185,957                         | 40,038                  |
| 0501102101 - Psychology             | 114,827                         | 118,055                         | 3,228                   |
| 0501102102 - Sociology              | 28,950                          | 33,022                          | 4,072                   |
| 0501102401 - Geology                | 18,636                          | 28,136                          | 9,500                   |
| 0501102404 - Biology                | 266,145                         | 312,990                         | 46,845                  |
| 0501102701 - Develop Courses        | 1,863                           | 1,814                           | -49                     |

| Department                                      | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|---|---------------------------------|---------------------------------|-------------------------|
| 0501102702 - Education                          | 27,636                          | 10,282                          | -17,354                 |
| 0501102703 - Kinesiology                        | 5,064                           | 3,629                           | -1,435                  |
| 0501102705 - Business                           | 8,410                           | 9,072                           | 662                     |
| 0501102706 - Crim Justice                       | 7,520                           | 5,443                           | -2,077                  |
| 0501150001 - Accounting                         | 23,770                          | 35,309                          | 11,539                  |
| 0501150005 - Logistics                          | 1                               | 1                               | 0                       |
| 0501150006 - Mgmt/Mrktng                        | 1                               | 1                               | 0                       |
| 0501150302 - Sftwr/Prog/Scrty                   | 69,477                          | 89,008                          | 19,531                  |
| 0501150905 - Inactive FY12 Drafting             | 0                               | 18,507                          | 18,507                  |
| 0500000060 - Institutional Research & Assessmnt | 16,722                          | 16,345                          | -377                    |
| 0500010001 - CyFair Contingency                 | 2,854,658                       | 909,537                         | -1,945,121              |
| <b>0500900001 - LSC Cy Fair</b>                 | <b>41,733,000</b>               | <b>34,870,000</b>               | <b>-6,863,000</b>       |
| 0800000001 - University Park - CEO              | 545,839                         | 231,420                         | -314,419                |
| 0800000002 - Business Operations                | 47,500                          | 152,640                         | 105,140                 |
| 0800000003 - Academic & Student Services        | 0                               | 60,716                          | 60,716                  |
| 0800000004 - College Relations                  | 100,200                         | 37,830                          | -62,370                 |
| 0800000005 - Auxiliary Services                 | 0                               | 8,000                           | 8,000                   |
| 0800009001 - Revenues                           | 0                               | 0                               | 0                       |
| 0800010001 - University Park Contingency        | 0                               | 29,394                          | 29,394                  |
| 0800000007 - Facilities Operations - UP         | 1,140,037                       | 0                               | -1,140,037              |
| 0800000008 - Bldg & Grounds - UP                | 1,627,186                       | 0                               | -1,627,186              |
| 0800000009 - VPI VPSS                           | 719,187                         | 0                               | -719,187                |
| 0800000010 - Center Operations Mgr              | 173,262                         | 0                               | -173,262                |
| 0800000011 - Center Student Svcs                | 651,551                         | 0                               | -651,551                |
| 0800000012 - Center Assessment                  | 111,251                         | 0                               | -111,251                |
| 0800000013 - Library, UP13                      | 246,847                         | 0                               | -246,847                |
| 0800000014 - Extended Lrning Cntr, UP13         | 73,963                          | 0                               | -73,963                 |
| 0800000015 - Dean 1 - Engl,Behav Soc Sci        | 2,500                           | 0                               | -2,500                  |
| 0800100001 - English                            | 627,514                         | 0                               | -627,514                |
| 0800100002 - Develop English                    | 139,826                         | 0                               | -139,826                |
| 0800102706 - Crim Justice                       | 5,671                           | 0                               | -5,671                  |
| 0800100901 - Humanities                         | 4,128                           | 0                               | -4,128                  |
| 0800100902 - Philosophy                         | 12,570                          | 0                               | -12,570                 |
| 0800101201 - Speech                             | 101,719                         | 0                               | -101,719                |
| 0800101501 - Art                                | 28,019                          | 0                               | -28,019                 |

| Department                                | FY2011-12<br>Approved<br>Budget | FY2010-11<br>Approved<br>Budget | Increase/<br>(Decrease) |
|---|---------------------------------|---------------------------------|-------------------------|
| 0800102102 - Sociology                    | 32,175                          | 0                               | -32,175                 |
| 0800102101 - Psychology                   | 56,618                          | 0                               | -56,618                 |
| 0800101805 - Poli Science                 | 158,089                         | 0                               | -158,089                |
| 0800101804 - History                      | 230,000                         | 0                               | -230,000                |
| 0800101803 - Geography                    | 3,839                           | 0                               | -3,839                  |
| 0800000016 - Dean 2 - Math Nat Sci IT Bus | 2,500                           | 0                               | -2,500                  |
| 0800100301 - Mathematics                  | 502,531                         | 0                               | -502,531                |
| 0800100302 - Develop Math                 | 207,716                         | 0                               | -207,716                |
| 0800102701 - Develop Courses              | 7,422                           | 0                               | -7,422                  |
| 0800102702 - Education                    | 90,445                          | 0                               | -90,445                 |
| 0800100003 - ESL                          | 28,468                          | 0                               | -28,468                 |
| 0800100601 - Foreign Lang                 | 21,834                          | 0                               | -21,834                 |
| 0800102705 - Business                     | 12,983                          | 0                               | -12,983                 |
| 0800101802 - Economics                    | 51,997                          | 0                               | -51,997                 |
| 0800150001 - Accounting                   | 127,731                         | 0                               | -127,731                |
| 0800150006 - Mgmt/Mrktng                  | 13,565                          | 0                               | -13,565                 |
| 0800102401 - Geology                      | 64,017                          | 0                               | -64,017                 |
| 0800102404 - Biology                      | 285,464                         | 0                               | -285,464                |
| 0800102703 - Kinesiology                  | 14,266                          | 0                               | -14,266                 |
| 0800150302 - Sftwr/Prog/Scrtcy            | 119,796                         | 0                               | -119,796                |
| 0800102406 - Environ Sciences             | 3,978                           | 0                               | -3,978                  |
| 0800150906 - Electrician                  | 18,796                          | 0                               | -18,796                 |
| <b>0500900001 - LSC Cy Fair</b>           | <b>8,413,000</b>                | <b>520,000</b>                  | <b>-7,893,000</b>       |
| <b>0000900001 - LSC Operating</b>         | <b>\$ 244,340,000</b>           | <b>\$ 229,020,000</b>           | <b>\$ 15,320,000</b>    |

*2011-2012 BUDGET*  
*TECHNOLOGY FUND*

LONE STAR COLLEGE SYSTEM  
 TECHNOLOGY FUND SUMMARY  
 2011-12 Approved Budget

|                                | FY2011-12<br>Approved Budget | FY2010-11<br>Approved Budget | Increase<br>(Decrease) |
|--------------------------------|------------------------------|------------------------------|------------------------|
| Credit Tuition/Fees            | \$ 8,990,000                 | \$ 8,210,000                 | \$ 780,000             |
| Misc Revenues                  | 0                            | 50,000                       | -50,000                |
| Growth Contingency             | 200,000                      | 450,000                      | -250,000               |
| <b>Total Revenues</b>          | <b>9,190,000</b>             | <b>8,710,000</b>             | <b>480,000</b>         |
|                                |                              |                              | 0                      |
| Services                       | 4,082,833                    | 2,956,005                    | 1,126,828              |
| Prof. Dev/ Travel              | 125,500                      | 79,300                       | 46,200                 |
| Other Oper                     | 2,215,496                    | 1,628,055                    | 587,441                |
| Supplies                       | 700                          | 0                            | 700                    |
| Utilities                      | 200,000                      | 439,933                      | -239,933               |
| Other Expenses                 | 238,961                      | 182,581                      | 56,380                 |
| Growth Contingency             | 200,000                      | 450,000                      | -250,000               |
| Capital Equipment              | 1,608,510                    | 1,856,000                    | -247,490               |
| Furniture, Fixtures, Equipment | 518,000                      | 1,118,126                    | -600,126               |
| <b>Total Expenditures</b>      | <b>\$ 9,190,000</b>          | <b>\$ 8,710,000</b>          | <b>\$ 480,000</b>      |

*Technology Fund by Department*

# LONE STAR COLLEGE SYSTEM

## TECHNOLOGY FUND BY DEPARTMENT

2011-12 Approved Budget

|   | FY2011-2012<br>Approved Budget | FY2010-2011<br>Approved Budget | Increase /<br>(Decrease) |
|---|--------------------------------|--------------------------------|--------------------------|
| 0000010002 - CFO Contingency            | \$ 200,000                     | \$ 450,000                     | \$ (250,000)             |
| 0000000073 - AVC Tech Services          | 2,737,735                      | 0                              | 2,737,735                |
| 0000000074 - AVC Tech Services PS       | 0                              | 0                              | 0                        |
| 0000000075 - Executive Dir Applications | 0                              | 1,792,699                      | -1,792,699               |
| 0000000078 - Ex Dir Enterprise Apps     | 125,000                        | 1,000,644                      | -875,644                 |
| 0000000081 - OTS Campus Administration  | 5,727,265                      | 4,987,191                      | 740,074                  |
| 0000000094 - OTS Telecom                | 350,000                        | 429,466                        | -79,466                  |
| 0000010007 - CIO Contingency            | 50,000                         | 50,000                         | 0                        |
| <b>0000900001 - LSC Operating</b>       | <b>\$ 9,190,000</b>            | <b>\$ 8,710,000</b>            | <b>\$ 480,000</b>        |



*2011-2012 BUDGET*

*REPAIRS & REPLACEMENTS FUND*

# LONE STAR COLLEGE SYSTEM

## Repairs and Replacements Fund Summary

2011-12 Approved Budget

|                           | FY2011-12<br>Budget | FY2010-11<br>Budget | Increase/<br>Decrease |
|---------------------------|---------------------|---------------------|-----------------------|
| Personnel/Benefits        | 80,228              | 74,340              | 5,888                 |
| Contracts/Services        |                     | 3,300               | (3,300)               |
| Supplies/Materials        |                     | 800                 | (800)                 |
| Communications            |                     | 1,500               | (1,500)               |
| Utilities                 |                     | 100                 | (100)                 |
| Others                    |                     | 9,960               | (9,960)               |
| Non-Capital Assets        | 3,719,772           | 3,220,000           | 499,772               |
| <b>Total Expenditures</b> | <b>\$ 3,800,000</b> | <b>\$ 3,310,000</b> | <b>\$ 490,000</b>     |

*2011-2012 BUDGET*  
*STUDENT ACTIVITIES FUND*

**LONE STAR COLLEGE SYSTEM**  
**Student Activities Fund Summary**  
**2011-12 Approved Budget**

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|                           | <b>North Harris<br/>College</b> | <b>Kingwood<br/>College</b> | <b>Tomball<br/>College</b> | <b>Montgomery<br/>College</b> | <b>Cy-Fair<br/>College</b> | <b>University<br/>Park</b> |
|---------------------------|---------------------------------|-----------------------------|----------------------------|-------------------------------|----------------------------|----------------------------|
| <b>Revenues</b>           |                                 |                             |                            |                               |                            |                            |
| State Funding             | \$ -                            | \$ -                        | \$ -                       | \$ -                          | \$ -                       | \$ -                       |
| Credit Tuition/Fees       | 600,000                         | 390,000                     | 250,000                    | 460,000                       | 700,000                    | 120,000                    |
| Growth Contingency        |                                 |                             |                            |                               |                            |                            |
| Taxes                     |                                 |                             |                            |                               |                            |                            |
| Product/Service           |                                 |                             |                            |                               |                            |                            |
| Investments               |                                 |                             |                            |                               |                            |                            |
| Misc Revenues             |                                 |                             |                            |                               |                            |                            |
| <b>Total Revenues</b>     | <b>\$ 600,000</b>               | <b>\$ 390,000</b>           | <b>\$ 250,000</b>          | <b>\$ 460,000</b>             | <b>\$ 700,000</b>          | <b>\$ 120,000.00</b>       |
| <b>Expenditures</b>       |                                 |                             |                            |                               |                            |                            |
| Personnel/Benefits        | \$ 163,398                      | \$ 128,914                  | \$ -                       | \$ 192,933                    | \$ 126,441                 | \$ 32,598                  |
| Contracts/Services        | 101,806                         | 50,250                      | 22,461                     | 47,580                        | 30,050                     | 14,100                     |
| Prof. Development         | 20,500                          | 59,750                      | 10,382                     | 40,719                        | 55,210                     | 15,000                     |
| Supplies/Materials        | 99,750                          | 73,500                      | 48,354                     | 46,005                        | 31,238                     | 14,332                     |
| Communications            | 94,550                          | 18,700                      | 72,514                     | 21,668                        | 45,290                     | 22,470                     |
| Utilities                 | 50                              | 50                          | -                          | -                             | 50                         | 0                          |
| Other                     | 113,946                         | 58,836                      | 95,289                     | 111,095                       | 411,721                    | 21,500                     |
| Growth Contingency        |                                 |                             |                            |                               |                            |                            |
| Supplies for Resale       |                                 |                             |                            |                               |                            |                            |
| Non-Capital Assets        | 6,000                           |                             | 1,000                      |                               |                            |                            |
| Capital Assets            | -                               | -                           | -                          | -                             | -                          | 0                          |
| <b>Total Expenditures</b> | <b>\$ 600,000</b>               | <b>\$ 390,000</b>           | <b>\$ 250,000</b>          | <b>\$ 460,000</b>             | <b>\$ 700,000</b>          | <b>\$ 120,000.00</b>       |

**LONE STAR COLLEGE SYSTEM**  
**Student Activities Fund Summary**  
**2011-12 Approved Budget**

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|                           | All<br>Colleges     | System            | Total<br>2011-12    | Approved<br>2010-11 | Increase<br>(Decrease) |
|---------------------------|---------------------|-------------------|---------------------|---------------------|------------------------|
| <b>Revenues</b>           |                     |                   |                     |                     |                        |
| State Funding             | \$ -                |                   | \$ -                |                     | \$ -                   |
| Credit Tuition/Fees       | 2,520,000           | 50,000            | 2,570,000           | 2,350,000           | 220,000                |
| Growth Contingency        | 0                   | 50,000            | 50,000              | 150,000             | (100,000)              |
| Taxes                     | 0                   |                   | 0                   |                     | 0                      |
| Product/Service           | 0                   |                   | 0                   |                     | 0                      |
| Investments               | 0                   |                   | 0                   |                     | 0                      |
| Misc Revenues             | 0                   |                   | 0                   |                     | 0                      |
| <b>Total Revenues</b>     | <b>\$ 2,520,000</b> | <b>\$ 100,000</b> | <b>\$ 2,620,000</b> | <b>\$ 2,500,000</b> | <b>\$ 120,000</b>      |
| <b>Expenditures</b>       |                     |                   |                     |                     |                        |
| Personnel/Benefits        | \$ 644,284          | \$ -              | 644,284             | \$ 603,495          | \$ 40,789              |
| Contracts/Services        | 266,247             | 24,000            | 290,247             | 291,580             | (1,333)                |
| Prof. Development         | 201,561             | 7,000             | 208,561             | 257,580             | (49,019)               |
| Supplies/Materials        | 313,179             | 5,000             | 318,179             | 231,625             | 86,554                 |
| Communications            | 275,192             | 5,000             | 280,192             | 274,721             | 5,471                  |
| Utilities                 | 150                 | -                 | 150                 | 750                 | (600)                  |
| Other                     | 812,387             | 9,000             | 821,387             | 678,249             | 143,138                |
| Growth Contingency        | -                   | 50,000            | 50,000              | 150,000             | (100,000)              |
| Supplies for Resale       | -                   |                   | -                   | -                   | -                      |
| Non-Capital Assets        | 7,000               |                   | 7,000               | 12,000              | (5,000)                |
| Capital Assets            | -                   |                   | -                   | -                   | -                      |
| <b>Total Expenditures</b> | <b>\$ 2,520,000</b> | <b>\$ 100,000</b> | <b>\$ 2,620,000</b> | <b>\$ 2,500,000</b> | <b>\$ 120,000</b>      |

*Student Activities Fund by Department*

LONE STAR COLLEGE SYSTEM  
STUDENT ACTIVITIES FUND SUMMARY  
2011-12 APPROVED BUDGET

| Department                              | FY2012<br>Approved Budget | FY2011<br>Approved Budget | Increase /<br>(Decrease) |
|---|---------------------------|---------------------------|--------------------------|
| 000008004 - Staff Benefits - Conversion | 0                         | 0                         | 0                        |
| 000010002 - CFO Contingency             | 50,000                    | 150,000                   | 100,000                  |
| 000000108 - Club Sports - SA Fund       | 50,000                    | 50,000                    | 0                        |
| <b>System Wide</b>                      | <b>100,000</b>            | <b>200,000</b>            | <b>100,000</b>           |
| 010000028 - Student Activities          | 521,446                   | 432,365                   | -89,081                  |
| 010000043 - Stu Ambass                  | 9,131                     | 8,000                     | -1,131                   |
| 010000044 - Intramurals                 | 69,423                    | 59,635                    | -9,788                   |
| 010000033 - Exec Dean Centers           | 0                         | 0                         | 0                        |
| <b>010090001 - LSC North Harris</b>     | <b>600,000</b>            | <b>500,000</b>            | <b>-100,000</b>          |
| 020000026 - Student Activities          | 274,500                   | 263,230                   | -11,270                  |
| 020000034 - Student Govt                | 18,000                    | 20,000                    | 2,000                    |
| 020000035 - Stu Ambass                  | 7,500                     | 3,820                     | -3,680                   |
| 020000036 - PTK                         | 30,000                    | 26,000                    | -4,000                   |
| 020000038 - Intramurals                 | 15,500                    | 34,950                    | 19,450                   |
| 020000039 - Men's Baseball              | 16,000                    | 16,000                    | 0                        |
| 020000040 - Men's Basketball            | 12,750                    | 5,500                     | -7,250                   |
| 020000041 - Women's Volleyball          | 8,250                     | 2,000                     | -6,250                   |
| 020000042 - Tennis                      | 7,500                     | 8,500                     | 1,000                    |
| <b>020090001 - LSC Kingwood</b>         | <b>390,000</b>            | <b>380,000</b>            | <b>-10,000</b>           |
| 030000028 - Student Life                | 216,989                   | 323,883                   | 106,894                  |
| 030000040 - Student Govt                | 5,390                     | 8,225                     | 2,835                    |
| 030000041 - Stu Ambass                  | 2,800                     | 5,017                     | 2,217                    |
| 030000043 - Stu Newspaper               | 0                         | 5,000                     | 5,000                    |
| 030000044 - Intramurals                 | 5,978                     | 10,000                    | 4,022                    |
| 030000045 - Men's Baseball              | 4,900                     | 5,000                     | 100                      |
| 030000046 - Men's Basketball            | 3,499                     | 6,000                     | 2,501                    |
| 030000047 - Women's Basketball          | 2,548                     | 2,875                     | 327                      |
| 030000048 - Women's Volleyball          | 2,100                     | 4,000                     | 1,900                    |
| 030000049 - Men's Soccer                | 2,996                     | 5,000                     | 2,004                    |
| 030000050 - Women's Soccer              | 2,800                     | 5,000                     | 2,200                    |
| <b>030090001 - LSC Tomball</b>          | <b>250,000</b>            | <b>380,000</b>            | <b>130,000</b>           |

| Department                                   | FY2012<br>Approved Budget | FY2011<br>Approved Budget | Increase /<br>(Decrease) |
|--|---------------------------|---------------------------|--------------------------|
| 0400900022 - VP Student Success              | 460,000                   | 450,000                   | -10,000                  |
| 0400000025 - Student Activities              | 327,976                   | 317,474                   | -10,502                  |
| 0400000034 - Student Govt                    | 9,838                     | 10,100                    | 262                      |
| 0400000035 - Stu Ambass                      | 8,400                     | 9,059                     | 659                      |
| 0400000036 - PTK                             | 22,322                    | 20,126                    | -2,196                   |
| 0400000038 - Stu Newspaper                   | 10,586                    | 13,241                    | 2,655                    |
| 0400000039 - Intramurals                     | 80,878                    | 80,000                    | -878                     |
| <b>0400900001 - LSC Montgomery</b>           | <b>460,000</b>            | <b>450,000</b>            | <b>-10,000</b>           |
| 0500000033 - Student Activities              | 583,990                   | 438,322                   | -145,668                 |
| 0500000047 - Student Govt                    | 11,000                    | 11,000                    | 0                        |
| 0500000048 - Stu Ambass                      | 29,500                    | 29,500                    | 0                        |
| 0500000049 - PTK                             | 29,270                    | 29,270                    | 0                        |
| 0500000050 - Fitness Center                  | 10,522                    | 22,400                    | 11,878                   |
| 0500000051 - Intramurals                     | 3,750                     | 7,380                     | 3,630                    |
| 0500000052 - Men's Basketball                | 15,600                    | 20,640                    | 5,040                    |
| 0500000053 - Tennis                          | 7,480                     | 12,520                    | 5,040                    |
| 0500000054 - Men's Soccer                    | 7,238                     | 12,278                    | 5,040                    |
| 0500000055 - Women's Soccer                  | 1,650                     | 6,690                     | 5,040                    |
| <b>0500900001 - LSC Cy Fair</b>              | <b>700,000</b>            | <b>590,000</b>            | <b>-110,000</b>          |
| 0800000017 - Student Activities              | 114,080                   | 0                         | -114,080                 |
| 0800000018 - Student Governement Association | 2,035                     | 0                         | -2,035                   |
| 0800000019 - African American Student Org    | 2,075                     | 0                         | -2,075                   |
| 0800000020 - Psyshology Student Org.         | 1,810                     | 0                         | -1,810                   |
| <b>0800900001 - LSC University Park</b>      | <b>120,000</b>            | <b>0</b>                  | <b>-120,000</b>          |
| <b>0000900001 - LSC Operating</b>            | <b>\$ 2,620,000.00</b>    | <b>\$ 2,500,000.00</b>    | <b>\$ (120,000.00)</b>   |



*2011-2012 BUDGET*

*AUXILIARY FUND*

**LONE STAR COLLEGE SYSTEM**  
**Auxiliary Fund Summary**  
**2011-12 Approved Budget**

Page 1 of 2

|                           | <b>North Harris<br/>College</b> | <b>Kingwood<br/>College</b> | <b>Tomball College</b> | <b>Montgomery<br/>College</b> | <b>CyFair<br/>College</b> | <b>University<br/>Park</b> |
|---------------------------|---------------------------------|-----------------------------|------------------------|-------------------------------|---------------------------|----------------------------|
| Product/Service Revenue   | \$ 475,000                      | \$ 10,000                   | \$ 580,000             | \$ 63,000                     | \$ 980,000                | \$ 3,110,000               |
| Misc Revenues             | 1,045,000                       | 740,000                     | 310,000                | 627,000                       | 1,020,000                 | 905,000                    |
| <b>Total Revenues</b>     | <b>1,520,000</b>                | <b>750,000</b>              | <b>890,000</b>         | <b>690,000</b>                | <b>2,000,000</b>          | <b>4,015,000</b>           |
| Personnel/Benefits        | 33,092                          | 119,422                     | 351,120                | 120,885                       | 511,953                   | 338,775                    |
| Services                  | 669,149                         | 51,939                      | 41,156                 | 223,035                       | 185,000                   | 133,900                    |
| Travel                    | 800                             | 27,750                      | 7,710                  | 1,000                         | 4,100                     | 2,400                      |
| Other Oper                | 25,682                          | 85,350                      | 21,847                 | 39,000                        | 42,600                    | 393,407                    |
| Monthly Chgs              | 94,050                          | 22,600                      | 39,496                 | 16,430                        | 52,959                    | 20,500                     |
| Utilities                 | 136,213                         | 0                           | 0                      | 0                             | -                         | 1,082,325                  |
| Other Exp                 | 408,014                         | 345,939                     | 58,117                 | 175,650                       | 373,648                   | 1,840,325                  |
| Capital Equipment         | 0                               | 0                           | 0                      | 0                             | 100                       | 53,428                     |
| Food Service              | 2,000                           | 0                           | 305,554                | 0                             | 659,640                   | 10,000                     |
| <b>Total Expenditures</b> | <b>\$ 1,369,000</b>             | <b>\$ 653,000</b>           | <b>\$ 825,000</b>      | <b>\$ 576,000</b>             | <b>\$ 1,830,000</b>       | <b>\$ 3,875,060</b>        |

LONE STAR COLLEGE SYSTEM  
 Auxiliary Fund Summary  
 2011-12 Approved Budget

Page 2 of 2

|                           | System<br>Wide    | FY2011-12<br>Approved Budget | FY2010-11<br>Approved Budget | Increase/<br>(Decrease) |
|---------------------------|-------------------|------------------------------|------------------------------|-------------------------|
| Product/Service Revenue   | \$ -              | \$ 5,218,000                 | \$ 3,797,500                 | \$ 1,420,500            |
| Misc Revenues             | 135,000           | 4,782,000                    | 4,202,500                    | 579,500                 |
| <b>Total Revenues</b>     | <b>135,000</b>    | <b>10,000,000</b>            | <b>8,000,000</b>             | <b>2,000,000</b>        |
| Personnel/Benefits        | 167,000           | 1,642,247                    | 1,320,628                    | 321,619                 |
| Services                  | 131,500           | 1,435,679                    | 1,251,141                    | 184,538                 |
| Travel                    | 78,100            | 121,860                      | 118,750                      | 3,110                   |
| Other Oper                | 26,790            | 634,676                      | 329,949                      | 304,727                 |
| Monthly Chgs              | 20,870            | 266,905                      | 351,917                      | (85,012)                |
| Utilities                 | 0                 | 1,218,538                    | 155,120                      | 1,063,418               |
| Other Exp                 | 427,680           | 3,629,373                    | 3,293,890                    | 335,483                 |
| Cap Equip                 | 0                 | 53,528                       | 292,200                      | (238,672)               |
| Food Service              | 20,000            | 997,194                      | 886,405                      | 110,789                 |
| <b>Total Expenditures</b> | <b>\$ 871,940</b> | <b>\$ 10,000,000</b>         | <b>\$ 8,000,000</b>          | <b>\$ 2,000,000</b>     |
| <b>Total Net Change</b>   |                   | <b>\$ -</b>                  | <b>\$ -</b>                  | <b>\$ -</b>             |

*Auxiliary Fund by Department*

LONE STAR COLLEGE SYSTEM  
AUXILIARY FUND BY DEPARTMENT  
2011-12 APPROVED BUDGET

| Department   | Total<br>FY2011-2012 | Total<br>FY2010-2011 | Increase /<br>(Decrease) |
|--|----------------------|----------------------|--------------------------|
| 000000001 - Chancellor Office                      | \$ 15,000            | \$ 15,000            | \$0.00                   |
| 000000002 - VC Admin & Finance/CFO                 | 15,000.00            | 15,000.00            | 0.00                     |
| 000000091 - General Institutional                  | 517,100.00           | 700,100.00           | (183,000.00)             |
| 000000124 - Business Partners at UP                | 205,000.00           | 0.00                 | 205,000.00               |
| 000000115 - Facilities Operations, SO              | 10,000.00            | 10,000.00            | 0.00                     |
| 000000116 - Auxiliary Services                     | 78,064.00            | 66,400.00            | 11,664.00                |
| 000000133 - Central Plant                          | 1,080,387.00         | 0.00                 | 1,080,387.00             |
| 000000118 - Inactive FY12 Facilities Operations UP | 0.00                 | 60,112.00            | (60,112.00)              |
| 000000123 - Ed Partners Facilities                 | 141,283.00           | 1,498,388.00         | (1,357,105.00)           |
| 000000137 - Ed Partners OTS                        | 74,098.00            | 0.00                 | 74,098.00                |
| 000000138 - Ed Partners Security                   | 35,930.00            | 0.00                 | 35,930.00                |
| 000010002 - CFO Contingency                        | 2,118,298.00         | 0.00                 | 2,118,298.00             |
| 000000018 - VC Acad Affairs & Stu Sccs             | 15,000.00            | 15,000.00            | 0.00                     |
| 000000029 - VC External Affairs                    | 20,000.00            | 20,000.00            | 0.00                     |
| 000000035 - Foundation                             | 0.00                 | 105,000.00           | (105,000.00)             |
| 000000132 - Foundation Special Projects            | 105,000.00           | 0.00                 | 105,000.00               |
| 000000112 - AVC Govt & Public Affairs              | 70,000.00            | 0.00                 | 70,000.00                |
| 000000038 - Sr. VC/COO                             | 20,000.00            | 20,000.00            | 0.00                     |
| 000000045 - AVC Human Resc & Diversity             | 5,900.00             | 20,900.00            | (15,000.00)              |
| 000000093 - Support Staff Council                  | 8,940.00             | 9,100.00             | (160.00)                 |
| 000000057 - University Center                      | 60,000.00            | 80,000.00            | (20,000.00)              |
| 000000072 - VC Technology Services/CIO             | 15,000.00            | 15,000.00            | 0.00                     |
| <b>System Wide</b>                                 | <b>4,610,000.00</b>  | <b>2,650,000.00</b>  | <b>1,960,000.00</b>      |
| 010000002 - VP Admin Services                      | 45,380.00            | 45,275.00            | 105.00                   |
| 010000037 - General Institutional                  | 542,241.00           | 671,431.00           | (129,190.00)             |
| 010000042 - Support Staff Council                  | 8,644.00             | 8,644.00             | 0.00                     |
| 010000003 - Business Operations                    | 320,971.00           | 320,971.00           | 0.00                     |
| 010000005 - Facilities                             | 413,037.00           | 278,379.00           | 134,658.00               |
| 0100151505 - Cosmetology                           | 2,000.00             | 2,000.00             | 0.00                     |
| 010000028 - Student Activities                     | 23,504.00            | 23,300.00            | 204.00                   |
| 0100010001 - North Harris Contingency              | 13,223.00            | 0.00                 | 13,223.00                |
| <b>010090001 - LSC North Harris</b>                | <b>1,369,000.00</b>  | <b>1,350,000.00</b>  | <b>19,000.00</b>         |
| 020000032 - Support Staff Council                  | 8,000.00             | 8,000.00             | 0.00                     |
| 020000049 - Faculty Senate                         | 2,800.00             | 2,800.00             | 0.00                     |
| 020000002 - VP Admin Services                      | 48,525.00            | 38,775.00            | 9,750.00                 |
| 020000029 - General Institutional                  | 343,097.00           | 297,467.00           | 45,630.00                |
| 020000051 - Auxiliary Services                     | 172,158.00           | 14,158.00            | 158,000.00               |
| 0200009001 - Revenues                              | 0.00                 | 44,800.00            | (44,800.00)              |

| Department                               | Total<br>FY2011-2012 | Total<br>FY2010-2011 | Increase /<br>(Decrease) |
|--|----------------------|----------------------|--------------------------|
| 0200102703 - Kinesiology                 | 24,231.00            | 24,000.00            | 231.00                   |
| 0200000052 - Kid Care                    | 30,175.00            | 0.00                 | 30,175.00                |
| 0200000027 - College Relations           | 10,000.00            | 10,000.00            | 0.00                     |
| 0200010001 - Kingwood Contingency        | 9,014.00             | 0.00                 | 9,014.00                 |
| <b>0200900001 - LSC Kingwood</b>         | <b>648,000.00</b>    | <b>440,000.00</b>    | <b>208,000.00</b>        |
| 0300000001 - TB President Office         | 56,005.00            | 89,350.00            | (33,345.00)              |
| 0300000002 - VP Admin Services           | 22,500.00            | 35,730.00            | (13,230.00)              |
| 0300000037 - General Institutional       | 39,218.00            | 49,300.00            | (10,082.00)              |
| 0300000062 - Auxiliary Services          | 0.00                 | 7,000.00             | (7,000.00)               |
| 0300000003 - Business Operations         | 13,760.00            | 20,000.00            | (6,240.00)               |
| 0300000039 - Support Staff Council       | 5,000.00             | 5,000.00             | 0.00                     |
| 0300000004 - Cafe                        | 614,939.00           | 631,603.00           | (16,664.00)              |
| 0300000054 - Coffee Shop                 | 46,018.00            | 47,855.00            | (1,837.00)               |
| 0300000012 - VP Instruction              | 22,528.00            | 198,192.00           | (175,664.00)             |
| 0300000057 - Faculty Senate              | 5,032.00             | 5,970.00             | (938.00)                 |
| <b>0300900001 - LSC Tomball</b>          | <b>825,000.00</b>    | <b>1,090,000.00</b>  | <b>(265,000.00)</b>      |
| 0400000033 - Support Staff Council       | 2,000.00             | 2,000.00             | 0.00                     |
| 0400000003 - VP Admin Services           | 32,382.00            | 31,960.00            | 422.00                   |
| 0400000029 - General Institutional       | 233,367.00           | 228,389.00           | 4,978.00                 |
| 0400000043 - Auxiliary Services          | 232,712.00           | 1,151.00             | 231,561.00               |
| 0400009001 - Revenues                    | 0.00                 | 152,500.00           | (152,500.00)             |
| 0400000009 - Custodial Services          | 74,877.00            | 94,000.00            | (19,123.00)              |
| 0400010001 - Montgomery Contingency      | 662.00               | 0.00                 | 662.00                   |
| <b>0400900001 - LSC Montgomery</b>       | <b>576,000.00</b>    | <b>510,000.00</b>    | <b>66,000.00</b>         |
| 0500000002 - VP Admin Services           | 30,375.00            | 31,350.00            | (975.00)                 |
| 0500000041 - General Institutional       | 547,224.00           | 839,373.00           | (292,149.00)             |
| 0500000046 - Support Staff Council       | 10,209.00            | 11,084.00            | (875.00)                 |
| 0500000061 - Faculty Senate              | 3,500.00             | 3,500.00             | 0.00                     |
| 0500000064 - Auxiliary Services          | 4,693.00             | 4,693.00             | 0.00                     |
| 0500000005 - Food Services               | 1,099,331.00         | 930,216.00           | 169,115.00               |
| 0500000059 - Cyber Cafe                  | 131,387.00           | 129,784.00           | 1,603.00                 |
| 0500010001 - CyFair Contingency          | 3,281.00             | 0.00                 | 3,281.00                 |
| <b>0500900001 - LSC Cy Fair</b>          | <b>1,830,000.00</b>  | <b>1,950,000.00</b>  | <b>(120,000.00)</b>      |
| 0800000001 - University Park - CEO       | 0.00                 | 10,000.00            | (10,000.00)              |
| 0800000002 - Business Operations         | 12,300.00            | 0.00                 | 12,300.00                |
| 0800000003 - Academic & Student Services | 99,200.00            | 0.00                 | 99,200.00                |
| 0800000004 - College Relations           | 20,500.00            | 0.00                 | 20,500.00                |
| 0800000006 - Prof Support Staff Assoc    | 10,000.00            | 0.00                 | 10,000.00                |
| <b>0800900001 - LSC University Park</b>  | <b>142,000.00</b>    | <b>10,000.00</b>     | <b>132,000.00</b>        |
| <b>0000900001 - LSC Operating</b>        | <b>\$ 10,000,000</b> | <b>\$ 8,000,000</b>  | <b>\$ 2,000,000</b>      |

*2011-2012 BUDGET*

*PERSONNEL*

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |           |
|---|-----------|
| 10000007 - President - LSC-North Harris   | \$175,440 |
| 10000337 - Administrative Assistant II    | \$48,123  |
| 10000418 - Staff Assistant II             | \$122,966 |
| NH President Office                       | \$346,529 |
| 10000338 - VP - Administrative Svcs       | \$110,047 |
| 10000339 - Administrative Assistant I     | \$44,006  |
| 10000354 - Prf Analyst II                 | \$43,000  |
| 10000400 - Department Assistant           | \$28,690  |
| VP Admin Services                         | \$225,743 |
| 10000341 - Director - Business Svcs       | \$66,525  |
| 10000342 - Spec III - Business Svcs       | \$26,792  |
| 10000343 - Specialist III - Business Svcs | \$39,938  |
| 10000345 - Coord II - Business Svcs       | \$35,992  |
| 10000346 - Spec IV - Business Svcs        | \$33,213  |
| 10000347 - Spec IV - Business Svcs        | \$28,783  |
| 10000348 - Spec III - Business Svcs       | \$33,385  |
| 10000349 - Manager - Business Services    | \$44,975  |
| Business Operations                       | \$309,603 |
| 10000350 - Manager - Human Resources      | \$67,116  |
| 10000351 - Spec III - Human Resources     | \$27,890  |
| 10000352 - Spec II - Human Resources      | \$27,890  |
| Human Resources                           | \$122,896 |
| 10000344 - Supervisor - Printing Svcs     | \$68,952  |
| 10000355 - Director - Facilities          | \$88,259  |
| 10000361 - Proj Mgr - Construction        | \$59,194  |
| 10000367 - Maintenance Tech III - HVAC    | \$37,300  |
| 10000374 - Office Coordinator             | \$33,228  |
| Facilities                                | \$286,933 |
| 10000356 - Manager - Grounds              | \$49,327  |
| 10000357 - Groundswoker I                 | \$20,794  |
| 10000358 - Groundswoker II                | \$28,929  |
| 10000359 - Groundswoker II                | \$25,658  |
| 10000360 - Groundswoker II                | \$27,500  |
| Grounds                                   | \$152,208 |
| 10000362 - Manager - HVAC                 | \$47,940  |
| 10000363 - Maintenance Tech II - HVAC     | \$31,208  |
| 10000364 - Maintenance Tech I - HVAC      | \$26,552  |
| 10000365 - Maintenance Tech III - HVAC    | \$37,653  |
| 10000366 - Maintenance Tech II            | \$29,822  |
| HVAC                                      | \$173,175 |
| 10000368 - Maintenance Tech III           | \$32,440  |
| 10000369 - Maintenance Tech III           | \$42,962  |
| 10000370 - Maintenance Tech II            | \$28,690  |
| 10000371 - Maintenance Tech II            | \$29,232  |
| 10000372 - Maintenance Tech II            | \$28,900  |
| 10000373 - Maintenance Tech II            | \$27,890  |
| Maintenance                               | \$190,114 |



LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |           |
|--|-----------|
| 10000375 - Shift Supervisor - Custodial  | \$30,352  |
| 10000376 - Custodian II                  | \$27,374  |
| 10000377 - Custodian II                  | \$27,363  |
| 10000378 - Shift Supervisor - Custodial  | \$30,352  |
| 10000379 - Custodian I                   | \$25,573  |
| 10000381 - Custodian I                   | \$25,600  |
| 10000382 - Custodian I                   | \$25,600  |
| 10000383 - Custodian I                   | \$25,573  |
| 10000384 - Custodian I                   | \$25,194  |
| 10000385 - Custodian I                   | \$25,194  |
| 10000386 - Custodian I                   | \$25,573  |
| 10000387 - Custodian I                   | \$25,747  |
| 10000389 - Custodian II                  | \$26,660  |
| 10000390 - Custodian I                   | \$25,573  |
| 10000391 - Custodian I                   | \$25,194  |
| 10000393 - Custodian II                  | \$27,392  |
| 10000394 - Custodian II                  | \$27,363  |
| Custodial Services                       | \$451,677 |
| 10000396 - General Clerk II              | \$26,780  |
| 10000398 - General Clerk III             | \$29,169  |
| Mail Services                            | \$55,949  |
| 10000401 - VP - Instruction              | \$120,082 |
| 10000402 - Administrative Assistant I    | \$30,023  |
| 10000403 - Assistant III                 | \$33,413  |
| 10000436 - Coord III - Assessment Center | \$41,628  |
| 10000616 - Dean - Student Svcs           | \$85,000  |
| 10000710 - Exec Dir College Readiness    | \$100,611 |
| 10000737 - Spec III - Assessment Center  | \$31,374  |
| VP Instruction                           | \$442,131 |
| 10000380 - Prog Coord - Learning Center  | \$41,923  |
| 10000433 - Director - Learning Center    | \$63,240  |
| 10000434 - Prog Coord - Learning Center  | \$58,229  |
| 10000435 - Coord II - Learning Ctr       | \$34,600  |
| 10000437 - Manager - Business            | \$43,448  |
| 10000438 - Coord II - Technology         | \$31,223  |
| 10000439 - Coord III - Assessment Center | \$48,042  |
| 10000440 - Manager - Faculty & Staff Ctr | \$56,972  |
| 10000442 - Prog Mgr - Writing Center     | \$63,954  |
| 10000443 - Prog Coord - Learning Center  | \$46,137  |
| 10000444 - Professor - Dev Studies       | \$78,116  |
| 10000707 - Prog Coord - Retention        | \$37,061  |
| 10000736 - Coord II - Learning Ctr       | \$33,030  |
| 10000746 - Coord II - Learning Ctr       | \$39,493  |
| Extended Learning Center                 | \$675,468 |
| 10000404 - Dean - Instruction            | \$106,038 |
| 10000411 - Counselor/Professor           | \$79,354  |
| 10000415 - Manager - Division Operations | \$52,387  |
| 10000416 - Staff Assistant II            | \$36,034  |
| 10000417 - Division Coordinator          | \$33,793  |
| Dean 1                                   | \$307,606 |

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |                 |           |
|--|-----------------|-----------|
| 10000406 - Assoc Professor - History     |                 | \$59,480  |
| 10000410 - Professor - History           |                 | \$65,770  |
| 10000412 - Professor - History           |                 | \$87,857  |
| 10000422 - Professor - History           |                 | \$87,324  |
| 10000427 - Professor - History           |                 | \$110,666 |
| 10000429 - Assoc Professor - History     |                 | \$55,231  |
| 10000430 - Assoc Professor - History     |                 | \$56,948  |
|  | History         | \$523,276 |
|  |                 |           |
| 10000405 - Professor - Political Science |                 | \$106,073 |
| 10000421 - Professor - Political Science |                 | \$109,081 |
| 10000423 - Professor - Political Science |                 | \$101,697 |
| 10000425 - Professor - Political Science |                 | \$52,501  |
|  | Poli Science    | \$369,352 |
|  |                 |           |
| 10000409 - Professor - Psychology        |                 | \$90,622  |
| 10000413 - Professor - Psychology        |                 | \$94,998  |
| 10000426 - Professor - Psychology        |                 | \$109,081 |
| 10000428 - Professor - Psychology        |                 | \$107,232 |
|  | Psychology      | \$401,933 |
|  |                 |           |
| 10000408 - Professor - Sociology         |                 | \$73,284  |
| 10000424 - Professor - Sociology         |                 | \$109,764 |
|  | Sociology       | \$183,048 |
|  |                 |           |
| 10000414 - Professor - Education         |                 | \$80,241  |
|  | Education       | \$80,241  |
|  |                 |           |
| 10000407 - Professor - Paralegal Studies |                 | \$83,651  |
|  | Legal Assistant | \$83,651  |
|  |                 |           |
| 10000419 - Staff Assistant II            |                 | \$26,743  |
| 10000617 - Dean - Instruction            |                 | \$90,780  |
| 10000618 - Advisor I                     |                 | \$49,231  |
| 10000632 - Manager - Division Operations |                 | \$45,642  |
| 10000633 - Staff Assistant II            |                 | \$33,865  |
| 10000634 - Staff Assistant II            |                 | \$35,526  |
| 10000635 - Staff Assistant II            |                 | \$31,167  |
| 10000636 - Division Coordinator          |                 | \$33,692  |
|  | Dean 2          | \$346,646 |
|  |                 |           |
| 10000626 - Professor - Economics         |                 | \$52,500  |
| 10000647 - Professor - Economics         |                 | \$108,867 |
|  | Economics       | \$161,367 |
|  |                 |           |
| 10000650 - Professor - Business          |                 | \$78,376  |
| NHNP0007                                 |                 | \$52,500  |
|  | Business        | \$130,876 |
|  |                 |           |
| 10000622 - Professor - Accounting        |                 | \$57,835  |
| 10000646 - Professor - Accounting        |                 | \$81,183  |
|  | Accounting      | \$139,018 |

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS  
FULL TIME PERSONNEL  
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|   |                  |           |
|---|------------------|-----------|
| 10000638 - Professor - Prof Office Tech   |                  | \$92,942  |
|   | Prof Office Tech | \$92,942  |
| Professor - Management/Mrktg              |                  | \$65,587  |
|   | Mgmt/Mrktg       | \$65,587  |
| 10000620 - Professor - Computer IT        |                  | \$94,987  |
| 10000621 - Professor - Computer IT        |                  | \$70,477  |
| 10000624 - Professor - Computer IT        |                  | \$63,662  |
| 10000625 - Professor - Computer IT        |                  | \$100,262 |
| 10000630 - Professor - Computer IT        |                  | \$52,056  |
| 10000645 - Professor - Computer IT        |                  | \$66,375  |
| 10000649 - Professor - Computer IT        |                  | \$70,557  |
| 10000732 - Professor - Speech             |                  | \$39,604  |
|   | Sftwr/Prog/Scrty | \$557,980 |
| 10000641 - Professor - Graphic Arts Tech  |                  | \$61,724  |
|   | Graph Arts/Video | \$61,724  |
| 10000644 - Professor - Interactive Media  |                  | \$91,098  |
| 10000651 - Professor - Interactive Media  |                  | \$66,348  |
|   | Multimedia       | \$157,446 |
| 10000654 - Asst Professor - Welding       |                  | \$50,074  |
| 10000655 - Professor - Welding            |                  | \$52,500  |
|   | Welding Tech     | \$102,574 |
| 10000652 - Asst Professor - Machining     |                  | \$50,074  |
|   | Manufact Tech    | \$50,074  |
| 10000619 - Professor - Engineer Dsgn Tech |                  | \$87,328  |
| 10000628 - Professor - Engineer Dsgn Tech |                  | \$69,089  |
| 10000643 - Professor - Engineer Dsgn Tech |                  | \$76,039  |
|   | Drafting         | \$232,456 |
| 10000631 - Assoc Professor - Engrg Desgn  |                  | \$52,500  |
|   | Electronics Tech | \$52,500  |
| 10000629 - Professor - Auto Tech          |                  | \$70,191  |
| 10000640 - Assoc Professor - Auto Tech    |                  | \$54,159  |
| 10000642 - Professor - Auto Tech          |                  | \$56,068  |
|   | Automotive Tech  | \$180,418 |
| 10000623 - Professor - HVAC & Refrig Tech |                  | \$55,917  |
| 10000648 - Professor - HVAC & Refrig Tech |                  | \$91,033  |
| 10000653 - Asst Professor - HVAC Refrig   |                  | \$50,075  |
|   | Heat/Air/Refrig  | \$197,025 |
| 10000627 - Assoc Professor - Cosmetology  |                  | \$56,129  |
| 10000637 - Professor - Cosmetology        |                  | \$64,521  |
|   | Cosmetology      | \$120,650 |

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS  
FULL TIME PERSONNEL  
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|  |                 |             |
|--|-----------------|-------------|
| 10000445 - Dean - Instruction            |                 | \$128,469   |
| 10000455 - Division Coordinator          |                 | \$31,981    |
| 10000465 - Manager - Division Operations |                 | \$44,355    |
| 10000466 - Department Assistant          |                 | \$36,641    |
| 10000467 - Staff Assistant II            |                 | \$33,865    |
| 10000468 - Staff Assistant II            |                 | \$32,788    |
| 10000469 - Counselor/Professor           |                 | \$83,485    |
|  | Dean 4a         | \$391,584   |
| 10000450 - Professor - English           |                 | \$55,187    |
| 10000457 - Professor - English           |                 | \$64,732    |
| 10000458 - Professor - English           |                 | \$107,029   |
| 10000463 - Professor - English           |                 | \$58,565    |
| 10000470 - Professor - English           |                 | \$102,106   |
| 10000471 - Professor - English           |                 | \$109,081   |
| 10000473 - Professor - English           |                 | \$71,664    |
| 10000476 - Associate Professor - English |                 | \$59,525    |
| 10000481 - Professor - English           |                 | \$105,388   |
| 10000484 - Professor - English           |                 | \$94,315    |
| 10000487 - Professor - English           |                 | \$54,499    |
| 10000490 - Professor - English           |                 | \$94,315    |
| NHNP0001 - Professor - English           |                 | \$52,500    |
| NHNP0002 - Professor - English           |                 | \$52,500    |
|  | English         | \$1,081,406 |
| 10000447 - Assoc Professor - Dev English |                 | \$56,948    |
| 10000448 - Professor - Dev Studies       |                 | \$92,469    |
| 10000449 - Professor - Dev Studies       |                 | \$61,512    |
| 10000453 - Professor - English           |                 | \$94,998    |
| 10000454 - Professor - English           |                 | \$78,147    |
| 10000461 - Professor - Dev Studies       |                 | \$69,030    |
| 10000462 - Professor - Dev Studies       |                 | \$84,461    |
| 10000464 - Professor - Dev Studies       |                 | \$71,537    |
| 10000475 - Professor - Dev Studies       |                 | \$53,053    |
| 10000479 - Professor - Dev Studies       |                 | \$51,031    |
| 10000480 - Professor - Dev Studies       |                 | \$74,203    |
| 10000483 - Professor - English           |                 | \$74,132    |
| 10000485 - Professor - Dev Studies       |                 | \$57,226    |
| 10000524 - Assoc Professor - English     |                 | \$105,000   |
| 10000740 - Asst Professor - Dev English  |                 | \$51,792    |
| NHNP0003 - Professor - DS Writing        |                 | \$52,500    |
|  | Develop English | \$1,128,039 |
| 10000451 - Professor - ESOL              |                 | \$72,657    |
| 10000452 - Professor - ESOL              |                 | \$100,538   |
| 10000459 - Professor - ESOL              |                 | \$67,520    |
| 10000472 - Professor - ESOL              |                 | \$59,536    |
| 10000482 - Professor - ESOL              |                 | \$60,185    |
| 10000488 - Associate Professor - ESOL    |                 | \$46,169    |
| 10000491 - Professor - ESOL              |                 | \$79,958    |
| 10000492 - Asst Professor - ESOL         |                 | \$51,792    |
|  | ESL             | \$538,355   |

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS  
FULL TIME PERSONNEL  
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|  |               |             |
|--|---------------|-------------|
| 10000446 - Professor - Foreign Languages |               | \$62,716    |
| 10000474 - Professor - Foreign Languages |               | \$80,139    |
| 10000478 - Professor - Foreign Languages |               | \$65,462    |
|  | Foreign Lang  | \$208,317   |
| 10000460 - Professor - Interpreter Trng  |               | \$52,500    |
| 10000486 - Professor - Interpreter Trng  |               | \$67,780    |
|  | Sign Language | \$120,280   |
| 10000489 - Professor - Philosophy        |               | \$60,669    |
|  | Philosophy    | \$60,669    |
| 10000493 - Dean - Instruction            |               | \$93,775    |
| 10000502 - Director - Nursing Program    |               | \$86,661    |
| 10000529 - Manager - Division Operations |               | \$47,038    |
| 10000531 - Division Coordinator          |               | \$42,020    |
| 10000532 - Staff Assistant II            |               | \$32,444    |
| 10000533 - Staff Assistant II            |               | \$34,115    |
| 10000588 - Assistant II - Circulation    |               | \$28,001    |
|  | Dean 3a       | \$364,054   |
| 10000530 - Spec V - Nursing Program      |               | \$43,205    |
|  | Nursing       | \$43,205    |
| 10000497 - Professor - Kinesiology       |               | \$91,914    |
| 10000499 - Professor - Kinesiology       |               | \$76,939    |
| 10000500 - Professor - Kinesiology       |               | \$83,446    |
| 10000528 - Professor - Kinesiology       |               | \$109,764   |
|  | Kinesiology   | \$362,063   |
| 10000504 - Professor - AD Nursing        |               | \$48,602    |
| 10000505 - Professor - AD Nursing        |               | \$84,445    |
| 10000506 - Professor - AD Nursing        |               | \$88,051    |
| 10000507 - Professor - AD Nursing        |               | \$78,116    |
| 10000508 - Professor - AD Nursing        |               | \$66,957    |
| 10000509 - Professor - AD Nursing        |               | \$62,243    |
| 10000510 - Professor - AD Nursing        |               | \$58,652    |
| 10000511 - Professor - AD Nursing        |               | \$59,536    |
| 10000512 - Professor - AD Nursing        |               | \$67,520    |
| 10000513 - Professor - AD Nursing        |               | \$100,262   |
| 10000514 - Assoc Professor - AD Nursing  |               | \$46,168    |
| 10000515 - Professor - AD Nursing        |               | \$48,016    |
| 10000516 - Assoc Professor - AD Nursing  |               | \$49,609    |
| 10000517 - Professor - AD Nursing        |               | \$87,756    |
| 10000518 - Professor - AD Nursing        |               | \$48,015    |
| 10000519 - Professor - AD Nursing        |               | \$48,015    |
| 10000520 - Prog Coord - Nursing Lab      |               | \$42,761    |
| 10000521 - Asst Professor - AD Nursing   |               | \$57,601    |
| 10000522 - Professor - AD Nursing        |               | \$57,913    |
| 10000537 - Advisor II                    |               | \$40,000    |
|  | Nursing - RN  | \$1,240,238 |
| 10000536 - Asst Professor - Respiratory  |               | \$57,601    |
|  | Resp Care     | \$57,601    |

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS  
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|   |                  |             |
|---|------------------|-------------|
| 10000527 - Professor - Medical Assisting  |                  | \$62,302    |
|   | Prof Medical Off | \$62,302    |
| 10000501 - Professor - Pharmacy Tech      |                  | \$78,202    |
| 10000534 - Professor - Pharmacy Tech      |                  | \$64,382    |
|   | Pharmacy Tech    | \$142,584   |
| 10000494 - Assoc Professor - Emerg Med    |                  | \$56,129    |
| 10000498 - Professor - Emergency Med Svcs |                  | \$81,755    |
| 10000525 - Professor - Emergency Med Svcs |                  | \$57,840    |
| 10000535 - Assoc Professor - Emerg Med    |                  | \$55,028    |
|   | Emer Med Svc     | \$250,752   |
| 10000495 - Assoc Professor - Health Info  |                  | \$60,799    |
| 10000526 - Professor - Health Info Tech   |                  | \$49,300    |
|   | Health Info Tech | \$110,099   |
| 10000538 - Dean - Instruction             |                  | \$93,319    |
| 10000542 - Counselor/Professor            |                  | \$94,251    |
| 10000544 - Manager - Division Operations  |                  | \$52,387    |
| 10000545 - Staff Assistant II             |                  | \$32,444    |
| 10000546 - Staff Assistant II             |                  | \$31,708    |
| 10000547 - Division Coordinator           |                  | \$40,020    |
| 10000548 - Staff Assistant II             |                  | \$25,943    |
|   | Dean 5           | \$370,072   |
| 10000431 - Asst Professor - Math          |                  | \$51,792    |
| 10000541 - Professor - Math               |                  | \$93,495    |
| 10000550 - Professor - Math               |                  | \$109,764   |
| 10000553 - Professor - Math               |                  | \$107,383   |
| 10000555 - Professor - Math               |                  | \$84,883    |
| 10000561 - Professor - Math               |                  | \$80,018    |
| 10000565 - Professor - Math               |                  | \$52,500    |
| 10000566 - Professor - Math               |                  | \$112,770   |
| 10000568 - Professor - Math               |                  | \$81,807    |
| 10000570 - Assoc Professor - Math         |                  | \$41,833    |
| 10000572 - Professor - Math               |                  | \$116,248   |
| 10000573 - Professor - Math               |                  | \$93,495    |
| 10000574 - Professor - Math               |                  | \$58,913    |
| 10000575 - Professor - Engineering/Math   |                  | \$52,500    |
| 10000578 - Professor - Math               |                  | \$61,595    |
| 10000579 - Professor - Math               |                  | \$67,520    |
|   | Mathematics      | \$1,266,516 |
| 10000565 - Professor - Math               |                  | \$52,500    |
| 10000576 - Prog Coord - Math Lab          |                  | \$51,715    |
| 10000577 - Professor - Math               |                  | \$121,516   |
| 10002320 - Asst Professor - Math          |                  | \$58,358    |
|   | Develop Math     | \$284,089   |
| 10000560 - Professor - Geology            |                  | \$97,186    |
|   | Geology          | \$97,186    |

LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS  
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|  |                    |           |
|--|--------------------|-----------|
| 10000567 - Professor - Physics           |                    | \$59,536  |
| 10000582 - Professor - Physics           |                    | \$58,358  |
|  | Physics            | \$117,894 |
| 10000540 - Professor - Chemistry         |                    | \$67,411  |
| 10000556 - Professor - Chemistry         |                    | \$71,537  |
| 10000562 - Professor - Chemistry         |                    | \$94,109  |
| 10000563 - Prog Coord - Science Lab      |                    | \$48,542  |
| 10000569 - Professor - Chemistry         |                    | \$56,018  |
|  | Chemistry          | \$337,617 |
| 10000539 - Professor - Biology           |                    | \$70,061  |
| 10000543 - Professor - Biology           |                    | \$64,768  |
| 10000551 - Professor - Biology           |                    | \$97,803  |
| 10000552 - Professor - Biology           |                    | \$84,883  |
| 10000554 - Professor - Biology           |                    | \$68,426  |
| 10000557 - Professor - Biology           |                    | \$64,382  |
| 10000558 - Assoc Professor - Biology     |                    | \$59,503  |
| 10000559 - Professor - Biology           |                    | \$69,105  |
| 10000564 - Professor - Biology           |                    | \$56,102  |
| 10000571 - Professor - Biology           |                    | \$72,657  |
| 10000580 - Prog Coord - Science Lab      |                    | \$45,135  |
| 10000581 - Spec IV - Laboratory          |                    | \$31,550  |
|  | Biology            | \$784,375 |
| 10000595 - Dean - Instruction            |                    | \$98,463  |
| 10000601 - Manager - Division Operations |                    | \$51,420  |
| 10000602 - Division Coordinator          |                    | \$29,300  |
| 10000603 - Tech I - Stage Production     |                    | \$41,642  |
| 10000604 - Staff Assistant II            |                    | \$31,036  |
| 10000612 - Counselor/Professor           |                    | \$70,545  |
|  | Dean 6 - Fine Arts | \$322,406 |
| NHNP0004 - Professor Humanities          |                    | \$52,500  |
|  | Humanities         | \$52,500  |
| 10000596 - Professor - Speech            |                    | \$65,400  |
| 10000598 - Professor - Speech            |                    | \$55,485  |
| 10000606 - Professor - Speech            |                    | \$65,900  |
| 10000607 - Professor - Speech            |                    | \$64,732  |
| 10000611 - Professor - Speech            |                    | \$68,841  |
| 10000732 - Professor - Speech            |                    | \$39,604  |
|  | Speech             | \$359,962 |
| 10000605 - Professor - Art               |                    | \$59,536  |
| 10000610 - Professor - Art               |                    | \$83,927  |
| 10000614 - Professor - Art               |                    | \$99,645  |
| 10000615 - Professor - Art               |                    | \$69,105  |
|  | Art                | \$312,213 |
| 10000609 - Professor - Music             |                    | \$60,597  |
| 10000613 - Professor - Music             |                    | \$64,382  |
|  | Band               | \$124,979 |

LONE STAR COLLEGE SYSTEM  
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FULL TIME PERSONNEL  
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|  |                        |           |
|--|------------------------|-----------|
| 10000608 - Professor - Music             |                        | \$81,279  |
|  | Choir                  | \$81,279  |
| 10000599 - Professor - Speech/Drama      |                        | \$67,520  |
| 10000600 - Professor - Drama             |                        | \$59,536  |
|  | Drama                  | \$127,056 |
| 10000597 - Professor - Photography       |                        | \$101,897 |
|  | Photography            | \$101,897 |
| 10000583 - Director - Library            |                        | \$82,406  |
| 10000584 - Assistant II - Circulation    |                        | \$28,715  |
| 10000585 - Ref Librarian/Assoc Professor |                        | \$60,086  |
| 10000586 - Assistant III - Circulation   |                        | \$35,057  |
| 10000587 - Office Coordinator            |                        | \$41,642  |
| 10000589 - Ref Librarian/Professor       |                        | \$77,050  |
| 10000590 - Ref Librarian/Professor       |                        | \$66,677  |
| 10000591 - Ref Librarian/Assoc Professor |                        | \$59,567  |
| 10000592 - Ref Librarian/Professor       |                        | \$67,478  |
| 10000593 - Assistant II - Circulation    |                        | \$33,520  |
| 10000594 - Assistant II - Circulation    |                        | \$30,395  |
|  | Library Services       | \$582,593 |
| 10000657 - VP - Student Development      |                        | \$110,047 |
| 10000658 - Administrative Assistant I    |                        | \$33,030  |
| 10000659 - Prog Coord - Diversity Init   |                        | \$38,912  |
| 10000725 - Prog Mgr - College Connection |                        | \$55,406  |
|  | VP Student Development | \$237,395 |
| 10000353 - Advisor II                    |                        | \$43,000  |
| 10000669 - Director - Advising & Cnslg   |                        | \$74,695  |
| 10000670 - Counselor/Professor           |                        | \$86,987  |
| 10000671 - Advisor II                    |                        | \$45,000  |
| 10000672 - Counselor/Professor           |                        | \$93,074  |
| 10000673 - Coord II - Counseling Center  |                        | \$34,775  |
|  | Counseling             | \$377,531 |
| 10000340 - Advisor II                    |                        | \$44,000  |
| 10000399 - Advisor II                    |                        | \$40,800  |
| 10000660 - Dean - Student Development    |                        | \$85,766  |
| 10000661 - Advisor II                    |                        | \$38,811  |
| 10000662 - Manager - Evening & Weekend   |                        | \$64,051  |
| 10000663 - Advisor II                    |                        | \$58,229  |
| 10000664 - Advisor II                    |                        | \$44,763  |
| 10000665 - Advisor II                    |                        | \$46,489  |
| 10000666 - Advisor II                    |                        | \$58,229  |
| 10000667 - Advisor II                    |                        | \$40,332  |
| 10000668 - Coord II - ESOL               |                        | \$41,569  |
| 10000674 - Advisor II                    |                        | \$58,229  |
| 10000675 - Advisor II                    |                        | \$58,229  |
| 10000676 - Advisor II                    |                        | \$47,205  |
| 10000677 - Clerk III - Assistive Lab     |                        | \$33,520  |
| 10000678 - Counselor/Assoc Professor     |                        | \$62,069  |
| 10000679 - Manager - Enrollment Svcs     |                        | \$36,738  |



LONE STAR COLLEGE SYSTEM  
LSC-NORTH HARRIS  
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|   |             |
|---|-------------|
| 10000680 - Lead Spec - Student Support    | \$38,858    |
| 10000681 - Lead Spec - International Svcs | \$32,440    |
| 10000682 - Spec III - Student Svcs        | \$30,018    |
| 10000683 - Spec III - Student Svcs        | \$29,890    |
| 10000684 - Spec III - Student Svcs        | \$33,899    |
| 10000685 - Spec III - Student Svcs        | \$35,817    |
| 10000686 - Advisor II                     | \$40,187    |
| 10000687 - Advisor II                     | \$45,000    |
| 10000688 - Advisor II                     | \$42,761    |
| Enrollment Services                       | \$1,187,899 |

|                                      |           |
|--------------------------------------|-----------|
| 10000690 - Director - Financial Aid  | \$69,482  |
| 10000693 - Lead Spec - Financial Aid | \$32,668  |
| 10000694 - Spec III - Financial Aid  | \$31,752  |
| 10000695 - Spec III - Financial Aid  | \$25,592  |
| 10000696 - Spec III - Financial Aid  | \$27,752  |
| 10000698 - Spec III - Financial Aid  | \$25,592  |
| 10000699 - Manager - Financial Aid   | \$43,000  |
| 10000700 - Spec II - Financial Aid   | \$26,940  |
| Financial Aid                        | \$282,778 |

|   |           |
|---|-----------|
| 10000697 - Spec III - Recruiter           | \$34,826  |
| 10000704 - Manager - Outreach/Recruitment | \$46,914  |
| 10000705 - Spec III - Recruitment         | \$29,410  |
| 10000706 - Spec III - Recruitment         | \$27,890  |
| 10000708 - Staff Assistant II             | \$34,115  |
| 10000709 - Department Assistant           | \$29,735  |
| Recruitment & Retention                   | \$202,890 |

|  |          |
|--|----------|
| 10000702 - Prog Mgr - Student Activities | \$57,125 |
| 10000703 - Coord I - Student Activities  | \$31,980 |
| Student Activities                       | \$89,105 |

|   |           |
|---|-----------|
| 10000751 - Manager - Graphics/Publication | \$10,762  |
| 10000753 - Spec II - Graphic Production   | \$5,349   |
| 10000754 - Manager - Communications       | \$19,568  |
| 10000755 - Prog Coord - Communications    | \$15,565  |
| 10000756 - Office Coordinator             | \$41,642  |
| 10000757 - Assistant I - Public Relations | \$31,327  |
| Dean College Services                     | \$124,213 |

|   |           |
|---|-----------|
| 10000751 - Manager - Graphics/Publication | \$43,050  |
| 10000752 - Spec III - Graphic Design      | \$29,410  |
| 10000753 - Spec II - Graphic Production   | \$21,394  |
| 10000754 - Manager - Communications       | \$29,352  |
| 10000755 - Prog Coord - Communications    | \$23,347  |
| Graphics & Publications                   | \$146,553 |

|  |          |
|--|----------|
| 10000750 - Director - Public Relations | \$68,740 |
| 10000758 - Coord I - Public Relations  | \$28,000 |
| Public Relations                       | \$96,740 |

LONE STAR COLLEGE SYSTEM  
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|   |                     |
|---|---------------------|
| 10000726 - AVP - College Centers          | \$112,530           |
| 10000727 - Administrative Assistant I     | \$36,247            |
| 10000728 - Asst Dean - Student Svcs       | \$64,500            |
| 10000729 - Manager - Division Operations  | \$42,650            |
| 10000730 - Spec III - Business Svcs       | \$35,418            |
| 10000731 - Spec II - Business Svcs        | \$36,076            |
| 10000733 - Prog Mgr - Center Student Svcs | \$55,769            |
| 10000734 - Spec III - Financial Aid       | \$27,890            |
| 10000735 - Spec IV - Recruit/Advising     | \$28,556            |
| 10000738 - Spec III - Student Svcs        | \$33,395            |
| 10000739 - Spec II - Learning Center      | \$26,743            |
| 10000741 - Division Coordinator           | \$40,019            |
| 10000742 - Manager - Evening & Weekend    | \$68,871            |
| 10000743 - Advisor II                     | \$40,332            |
| 10000745 - Manager - Center               | \$70,457            |
| 10000747 - Advisor II                     | \$40,332            |
| 10000748 - Spec III - Student Svcs        | \$28,690            |
| 10000749 - Spec III - Financial Aid       | \$24,792            |
| 10000759 - Prog Coord - Outreach          | \$53,771            |
| Exec Dean Centers                         | \$867,038           |
| 10000344 - Supervisor - Printing Svcs     | \$43,000            |
| Student Development                       | \$43,000            |
| <b>LSC-North Harris Total</b>             | <b>\$23,170,229</b> |

LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10000013 - President - LSC-Kingwood       | 171,001 |
| 10002004 - Administrative Assistant II    | 47,952  |
| 10002005 - Department Assistant           | 37,349  |
| KW President Office                       | 256,302 |
| 10002006 - Exec Dir/Asst to the President | 106,080 |
| 10002007 - Administrative Assistant I     | 44,765  |
| Educational Partnerships                  | 150,845 |
| 10002014 - VP - Administrative Svcs       | 110,047 |
| 10002015 - Administrative Assistant I     | 32,723  |
| VP Admin Services                         | 142,770 |
| 10002052 - Director - Business Svcs       | 66,850  |
| 10002053 - Clerk I - Business Svcs        | 22,794  |
| 10002054 - Spec III - Business Svcs       | 29,752  |
| 10002055 - Spec III - Business Svcs       | 28,016  |
| 10002056 - Spec IV - Business Svcs        | 35,922  |
| 10002057 - Staff Assistant II             | 24,503  |
| 10002058 - General Clerk I                | 25,768  |
| Business Operations                       | 233,605 |
| 10002026 - Manager - Buildings & Grounds  | 42,024  |
| 10002044 - Lead Grounds Worker            | 30,328  |
| 10002045 - Groundswoker II                | 26,954  |
| 10002046 - Groundswoker I                 | 21,594  |
| 10002047 - Groundswoker I                 | 20,794  |
| 10002049 - Groundswoker II                | 23,258  |
| KWNP0008 - Groundskeeper II               | 20,794  |
| Grounds                                   | 185,746 |
| 10002020 - Supervisor - HVAC              | 41,035  |
| 10002022 - Maintenance Tech III - HVAC    | 37,800  |
| 10002023 - Maintenance Tech III - HVAC    | 36,800  |
| KWNP0009 - HVAC Maintenance Tech III      | 33,484  |
| HVAC                                      | 149,119 |
| 10002018 - Director - Facilities          | 72,108  |
| 10002019 - Manager - Maintenance          | 46,341  |
| 10002021 - Electrician                    | 40,000  |
| 10002024 - Maintenance Tech III           | 34,757  |
| 10002025 - Office Coordinator             | 39,508  |
| 10002042 - Supervisor - Warehouse & Mail  | 35,593  |
| 10002043 - General Clerk III              | 29,605  |
| 10002201 - Coord I - Room Scheduling      | 29,981  |
| Maintenance                               | 327,893 |

LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |         |
|--|---------|
| 10002027 - Supervisor - Custodian                  | 35,545  |
| 10002028 - Custodian II                            | 26,288  |
| 10002029 - Custodian II                            | 26,288  |
| 10002030 - Custodian I                             | 25,573  |
| 10002031 - Custodian II                            | 27,296  |
| 10002032 - Custodian I                             | 25,573  |
| 10002033 - Custodian I                             | 25,573  |
| 10002034 - Custodian I                             | 24,832  |
| 10002035 - Custodian II                            | 27,363  |
| 10002036 - Custodian II                            | 26,504  |
| 10002037 - Custodian II                            | 27,346  |
| 10002038 - Custodian I                             | 21,594  |
| 10002039 - Custodian II                            | 27,363  |
| 10002040 - Custodian I                             | 24,834  |
| 10002041 - Lead Custodian                          | 29,797  |
| 10002048 - Custodian I                             | 25,196  |
| KWNP0005 - Custodian II                            | 20,794  |
| KWNP0006 - Custodian II                            | 20,794  |
| KWNP0007 - Custodian II                            | 20,794  |
| Custodial Services                                 | 489,347 |
|  |         |
| 10002016 - Spec III - Human Resources              | 27,992  |
| 10002050 - Manager - Human Resources               | 61,200  |
| 10002051 - Spec III - Human Resources              | 27,992  |
| Human Resources                                    | 117,184 |
|  |         |
| 10002099 - VP - Instruction                        | 111,690 |
| 10002100 - Administrative Assistant I              | 31,223  |
| 10002101 - Coord III - Evening & Weekend           | 40,148  |
| KWNP0002 - Manager, Division Operations Atascocita | 43,545  |
| VP Instruction                                     | 226,606 |
|  |         |
| 10002202 - Dean - ORIE                             | 86,000  |
| Dean Institutional Effect                          | 86,000  |
|  |         |
| 10002250 - Ref Librarian/Professor                 | 63,585  |
| 10002251 - Spec III - Multimedia                   | 30,000  |
| 10002252 - Ref Librarian/Assoc Professor           | 63,491  |
| 10002253 - Spec Supervisor - Library/Med           | 36,833  |
| 10002255 - Ref Librarian/Professor                 | 67,478  |
| 10002256 - Assistant I - Circulation               | 23,727  |
| 10002257 - Coord I - Library                       | 30,781  |
| 10002258 - Spec III - Library                      | 34,189  |
| 10002265 - Spec III - Multimedia                   | 28,800  |
| KWNP0011 - Faculty/Librarian                       | 60,000  |
| Library Services                                   | 438,884 |

LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |         |
|--|---------|
| 10002260 - Prog Mgr - Education Svcs     | 60,779  |
| 10002261 - Prog Coord - Learning Center  | 37,800  |
| 10002262 - Spec III - Assistive Tech?    | 28,690  |
| 10002263 - Coord II - Learning Ctr       | 39,613  |
| Education Services                       | 166,882 |
| 10002249 - Dean - Educational Support    | 94,395  |
| 10002254 - Manager - Professional Dev    | 47,910  |
| 10002264 - Trainer - Administrative Sys  | 46,716  |
| Extended Learning Center                 | 189,021 |
| 10002203 - Dean - Instruction            | 93,397  |
| 10002217 - Manager - Division Operations | 51,234  |
| 10002218 - Division Coordinator          | 40,017  |
| 10002219 - Staff Assistant II            | 26,743  |
| 10002220 - Division Coordinator          | 31,621  |
| 10002221 - Staff Assistant II            | 33,865  |
| 10002244 - Counselor/Professor           | 63,491  |
| Dean 1                                   | 340,368 |
| 10002206 - Professor - English           | 63,464  |
| 10002207 - Professor - English           | 62,932  |
| 10002214 - Associate Professor - English | 59,525  |
| 10002216 - Associate Professor - English | 49,760  |
| 10002224 - Professor - English           | 66,471  |
| 10002229 - Professor - English           | 85,496  |
| 10002233 - Professor - English           | 62,243  |
| 10002235 - Professor - English           | 87,857  |
| 10002238 - Professor - English           | 98,006  |
| KWNP0014 - Faculty/English               | 52,500  |
| KWNP0016 - Faculty/ENGL                  | 52,500  |
| English                                  | 740,754 |
| 10002225 - Professor - Dev English       | 54,196  |
| 10002240 - Professor - English           | 86,102  |
| Develop English                          | 140,298 |
| 10002205 - Associate Professor - ESOL    | 52,053  |
| 10002239 - Professor - ESOL              | 74,913  |
| ESL                                      | 126,966 |
| 10002212 - Professor - Foreign Languages | 55,485  |
| 10002247 - Professor - Foreign Languages | 53,844  |
| Foreign Lang                             | 109,329 |

LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10002213 - Professor - Philosophy/Rlgn    | 82,455  |
| 10002242 - Assoc Professor - Philosophy   | 52,500  |
| Philosophy                                | 134,955 |
| 10002208 - Professor - Speech/Forensics   | 75,150  |
| 10002209 - Professor - Speech             | 64,733  |
| 10002234 - Professor - Speech             | 61,595  |
| 10002246 - Professor - Speech             | 58,651  |
| Speech                                    | 260,129 |
| 10002215 - Professor - Art                | 59,738  |
| 10002230 - Professor - Art                | 66,375  |
| 10002237 - Assoc Professor - Art          | 51,773  |
| Art                                       | 177,886 |
| 10002228 - Professor - Music              | 77,168  |
| 10002231 - Assoc Professor - Music        | 57,877  |
| 10002245 - Assoc Professor - Music        | 57,440  |
| Music                                     | 192,485 |
| 10002241 - Professor - Drama              | 63,489  |
| 10002243 - Tech IV - Stage Production     | 42,887  |
| Drama                                     | 106,376 |
| 10002204 - Professor - Kinesiology        | 109,764 |
| 10002211 - Professor - Kinesiology        | 57,877  |
| 10002248 - Professor - Kinesiology        | 56,018  |
| Kinesiology                               | 223,659 |
| 10002226 - Assoc Professor - Interior Des | 50,054  |
| 10002232 - Professor - Interior Design    | 49,388  |
| Interior Design                           | 99,442  |
| 10002222 - Professor - Cosmetology        | 64,521  |
| 10002227 - Professor - Cosmetology        | 108,033 |
| Cosmetology                               | 172,554 |
| 10002138 - Interim Dean - Instruction     | 95,600  |
| 10002140 - Division Coordinator           | 30,781  |
| 10002141 - Program Coord Science Lab      | 53,783  |
| 10002151 - Counselor/Professor            | 93,540  |
| 10002161 - Manager - Division Operations  | 50,661  |
| 10002162 - Spec III - Student Support     | 31,410  |
| 10002164 - Spec III - Student Support     | 28,690  |
| 10002165 - Staff Assistant II             | 30,051  |

LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |             |         |
|---|-------------|---------|
| 10002172 - Director - Nursing Program     |             | 57,610  |
| 10002199 - Prog Director - Occ Thrpy Asst |             | 49,800  |
|   | Dean 2      | 521,926 |
|   |             |         |
| 10002139 - Professor - Math               |             | 76,448  |
| 10002143 - Professor - Math               |             | 68,426  |
| 10002148 - Professor - Math               |             | 62,733  |
| 10002149 - Assoc Professor - Dev Math     |             | 51,792  |
| 10002152 - Assoc Professor - Math         |             | 52,809  |
| 10002157 - Professor - Math               |             | 82,422  |
| 10002166 - Professor - Math               |             | 41,121  |
| 10002167 - Professor - Math               |             | 59,536  |
| 10002169 - Assoc Professor - Dev Math     |             | 51,792  |
| 10002193 - Professor - Math               |             | 112,768 |
| 10002197 - Professor - Math               |             | 68,426  |
| 10002198 - Professor - Math               |             | 61,531  |
| KWNP0013 - Faculty/Math                   |             | 52,500  |
| KWNP0014 - Faculty/Math                   |             | 52,500  |
|   | Mathematics | 894,804 |
|   |             |         |
| 10002155 - Professor - Geosciences        |             | 74,370  |
|   | Geology     | 74,370  |
|   |             |         |
| 10002153 - Professor - Physics            |             | 64,480  |
| 10002154 - Professor - Physics            |             | 102,726 |
|   | Physics     | 167,206 |
|   |             |         |
| 10002194 - Assoc Professor - Chemistry    |             | 56,093  |
| 10002195 - Professor - Chemistry          |             | 112,770 |
|   | Chemistry   | 168,863 |
|   |             |         |
| 10002145 - Professor - Biology            |             | 84,302  |
| 10002147 - Professor - Biology            |             | 57,835  |
| 10002156 - Professor - Biology            |             | 86,019  |
| 10002159 - Professor - Biology            |             | 59,536  |
| 10002168 - Professor - Biology            |             | 84,266  |
| 10002171 - Professor - Biology            |             | 84,461  |
| KWNP0020 - Faculty / VIO/ A&P             |             | 52,500  |
| KWNP0012 - Faculty / EDUC 1300            |             | 52,500  |
| KWNP0015 - Faculty / EDUC                 |             | 52,500  |
|   | Biology     | 613,919 |
|   |             |         |
| 10002172 - Director - Nursing Program     |             | 14,402  |
| 10002173 - Professor - AD Nursing         |             | 65,053  |
| 10002174 - Professor - AD Nursing         |             | 66,097  |
| 10002179 - Asst Professor - AD Nursing    |             | 57,601  |

LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10002181 - Assoc Professor - AD Nursing   | 62,842  |
| 10002183 - Professor - AD Nursing         | 49,035  |
| 10002184 - Professor - AD Nursing         | 62,302  |
| 10002186 - Assoc Professor - AD Nursing   | 61,558  |
| 10002187 - Asst Professor - AD Nursing    | 44,393  |
| 10002188 - Asst Professor - AD Nursing    | 44,393  |
| 10002189 - Prog Coord - Nursing Lab       | 42,761  |
| 10002190 - Asst Professor - AD Nursing    | 60,551  |
| 10002191 - Professor - AD Nursing         | 49,573  |
| Nursing - RN                              | 680,561 |
|   |         |
| 10002175 - Assoc Professor - Nursing LVN  | 58,374  |
| 10002176 - Professor - Nursing LVN        | 77,684  |
| 10002177 - Professor - Nursing LVN        | 64,521  |
| Nursing - LVN                             | 200,579 |
|   |         |
| 10002199 - Prog Director - Occ Thrpy Asst | 33,200  |
| 10002200 - Assoc Professor - Occup Thrpy  | 62,302  |
| Occup Therapy                             | 95,502  |
|   |         |
| 10000496 - Asst Professor - Respiratory   | 56,129  |
| 10002142 - Professor - Respiratory Care   | 85,490  |
| 10002144 - Assoc Professor - Respiratory  | 59,516  |
| 10002146 - Assoc Professor - Respiratory  | 59,516  |
| 10002150 - Professor - Respiratory Care   | 81,421  |
| 10002158 - Professor - Respiratory Care   | 93,765  |
| 10002170 - Professor - Respiratory Care   | 70,324  |
| Resp Care                                 | 506,161 |
|   |         |
| 10002160 - Assoc Professor - Dental Hyg   | 50,074  |
| 10002163 - Spec III - Dental Hygiene      | 34,579  |
| 10002192 - Professor - Dental Hygiene     | 66,214  |
| 10002196 - Professor - Dental Hygiene     | 54,160  |
| Dental Hygiene                            | 205,027 |
|   |         |
| 10002102 - Dean - Instruction             | 109,670 |
| 10002106 - Manager - Division Operations  | 47,102  |
| 10002107 - Division Coordinator           | 28,000  |
| 10002108 - Staff Assistant II             | 25,062  |
| 10002109 - Staff Assistant II             | 29,159  |
| 10002110 - Staff Assistant II             | 30,440  |
| 10002126 - Counselor/Professor            | 64,266  |
| Dean 3                                    | 64,266  |
|   |         |
| 10002116 - Professor - Economics          | 96,569  |
| Economics                                 | 96,569  |



LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10002103 - Assoc Professor - History      | 57,691  |
| 10002112 - Professor - History            | 93,157  |
| 10002124 - Professor - History            | 89,139  |
| 10002127 - Professor - History            | 73,156  |
| 10002132 - Professor - History            | 62,219  |
| 10002136 - Professor - History            | 57,241  |
| KWNP0018 - Faculty / History              | 52,500  |
| History                                   | 485,103 |
|   |         |
| 10002105 - Professor - Political Science  | 65,917  |
| 10002113 - Professor - Political Science  | 88,780  |
| 10002131 - Professor - Political Science  | 65,770  |
| 10002134 - Assoc Professor - Political Sc | 61,906  |
| KWNP0017 - Faculty/GOVT                   | 52,500  |
| Poli Science                              | 334,873 |
|   |         |
| 10002104 - Professor - Psychology         | 58,042  |
| 10002121 - Professor - Psychology         | 104,304 |
| 10002135 - Professor - Psychology         | 59,536  |
| Psychology                                | 221,882 |
|   |         |
| 10002117 - Professor - Sociology          | 63,324  |
| 10002118 - Professor - Sociology/Psych    | 84,027  |
| Sociology                                 | 147,351 |
|   |         |
| 10002114 - Professor - Accounting         | 79,958  |
| Accounting                                | 79,958  |
|   |         |
| 10002137 - Professor - Prof Office Tech   | 75,928  |
| Prof Office Tech                          | 75,928  |
|   |         |
| 10002119 - Assoc Professor - Mgmt/Mrktg   | 55,231  |
| 10002123 - Professor - Management/Mrktg   | 62,243  |
| 10002133 - Professor - Management         | 53,844  |
| Mgmt/Mrktng                               | 171,318 |
|   |         |
| 10002111 - Manager - Designs-In-Print     | 14,886  |
| 10002115 - Professor - Computer IT        | 59,536  |
| 10002120 - Assoc Professor - Computer IT  | 51,792  |
| 10002125 - Professor - Computer IT        | 52,285  |
| 10002128 - Assoc Professor - Computer IT  | 53,863  |
| 10002130 - Assoc Professor - Computer IT  | 50,074  |
| Sftwr/Prog/Scrty                          | 282,436 |

LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10002111 - Manager - Designs-In-Print     | 22,330  |
| 10002122 - Assoc Professor - Graphic Arts | 52,500  |
| 10002129 - Professor - Graphic Arts Tech  | 49,092  |
| Graph Arts/Video                          | 123,922 |
| <br>                                      |         |
| 10002210 - Professor - Journalism         | 52,500  |
| Fire Science                              | 52,500  |
| <br>                                      |         |
| 10002059 - VP - Student Success           | 119,340 |
| 10002266 - Administrative Assistant I     | 37,573  |
| VP Student Success                        | 156,913 |
| <br>                                      |         |
| 10002060 - Dean - Student Development     | 85,766  |
| 10002075 - Director - Enrollment Mgmt     | 63,999  |
| 10002078 - Manager - Admissions           | 44,880  |
| 10002079 - Spec II - Student Svcs         | 25,050  |
| 10002080 - Spec III - Student Support     | 32,129  |
| 10002081 - Spec II - Student Support      | 26,260  |
| 10002082 - Coord II - Student Records     | 44,765  |
| 10002083 - Spec II - Student Support      | 26,262  |
| 10002084 - Spec III - Student Support     | 30,492  |
| 10002085 - Spec III - Student Svcs        | 28,690  |
| 10002086 - Coord II - Concurrent Credit   | 38,209  |
| 10002087 - Prog Coord - Outreach & Rec    | 38,110  |
| 10002095 - Coord I - Student Success      | 31,828  |
| Enrollment Services                       | 516,440 |
| <br>                                      |         |
| 10002061 - Director - Advising & Cnslg    | 63,240  |
| 10002062 - Advisor II                     | 40,128  |
| 10002063 - Spec IV - Student Support      | 28,316  |
| 10002064 - Spec IV - International Svcs   | 28,316  |
| 10002065 - Lead Spec - Student Svcs       | 34,990  |
| 10002066 - Advisor II                     | 42,432  |
| 10002068 - Advisor II                     | 40,332  |
| 10002069 - Advisor II                     | 47,736  |
| 10002070 - Spec IV - Student Support      | 27,451  |
| 10002071 - Advisor II                     | 40,011  |
| 10002072 - Spec IV - Veterans Svcs        | 30,781  |
| 10002073 - Spec IV - Student Svcs         | 28,450  |
| KWNP0003 - Advisor II                     | 39,595  |
| KWNP0004 - Advisor II                     | 47,736  |
| Advising                                  | 539,514 |
| <br>                                      |         |
| 10002076 - Coord III - Assessment Center  | 38,241  |
| 10002077 - Spec III - Learning Center     | 30,524  |
| Assessment                                | 68,765  |

LONE STAR COLLEGE SYSTEM  
LSC-KINGWOOD  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |                      |         |
|---|----------------------|---------|
| 10002067 - Counselor/Professor            |                      | 83,759  |
|   | Student Disabilities | 83,759  |
| 10002096 - Prog Mgr - Career Counseling   |                      | 53,929  |
|   | Career Placement     | 53,929  |
| 10002097 - Prog Mgr - Student Activities  |                      | 52,828  |
| 10002098 - Coord I - Student Activities   |                      | 30,781  |
|   | Student Activities   | 83,609  |
| 10002088 - Director - Financial Aid       |                      | 54,621  |
| 10002089 - Spec III - Financial Aid       |                      | 30,623  |
| 10002090 - Spec III - Financial Aid       |                      | 26,800  |
| 10002093 - Spec III - Financial Aid       |                      | 27,800  |
| 10002094 - Spec III - Student Support     |                      | 24,792  |
|   | Financial Aid        | 164,636 |
| 10002008 - Dean - College Relations       |                      | 93,840  |
| 10002009 - Prog Coord - Media Relations   |                      | 38,825  |
| 10002010 - Prog Coord - Web Content & Des |                      | 40,175  |
|   | College Relations    | 172,840 |
| 10002011 - Prog Mgr - Cable Channel       |                      | 53,089  |
| 10002012 - Tech IV - Video Production     |                      | 44,149  |
| 10002013 - Tech IV - Video Production     |                      | 40,436  |
|   | Cable TV             | 137,674 |

LSC-Kingwood Total \$ 14,497,941.00

LONE STAR COLLEGE SYSTEM  
LSC-TOMBALL  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10000008 - President - LSC-Tomball          | 171,001 |
| 10000760 - Administrative Assistant II      | 40,000  |
| 10000761 - Staff Assistant II               | 27,000  |
| 0300000001 - TB President Office            | 238,001 |
| 10000970 - VP - Administrative Svcs         | 111,719 |
| 10000971 - Administrative Assistant I       | 44,006  |
| 0300000002 - VP Admin Services              | 155,725 |
| 10001000 - Director - Business Svcs         | 66,850  |
| 10001001 - Spec V - Business Svcs           | 42,135  |
| 10001002 - Spec III - Business Svcs         | 35,418  |
| 10001003 - Spec III - Business Svcs         | 36,019  |
| 10001012 - Spec III - Business Svcs         | 31,090  |
| 0300000003 - Business Operations            | 211,512 |
| 10001013 - Supervisor - Business Svcs       | 35,497  |
| 10001014 - General Clerk III                | 28,300  |
| 0300000051 - Office Services                | 63,797  |
| 10000992 - Groundsworker II                 | 25,307  |
| 0300000008 - Grounds                        | 25,307  |
| TBNP0003 - Maintenance Tech II              | 35,453  |
| TBNP0004 - Maintenance Tech II              | 35,453  |
| 10000972 - Director - Facilities            | 72,624  |
| 10000973 - Office Coordinator               | 37,651  |
| 10000974 - Manager - Facilities             | 48,118  |
| 10000975 - General Clerk IV                 | 32,241  |
| 10000976 - Maintenance Tech III - HVAC      | 36,311  |
| 10000977 - Maintenance Tech III             | 38,711  |
| 10000991 - Maintenance Tech III             | 34,525  |
| 10000993 - Maintenance Tech III - HVAC      | 35,453  |
| 10000994 - Maintenance Tech III             | 34,800  |
| 10000995 - Maintenance Tech II              | 27,800  |
| 10000996 - Maintenance Tech III - HVAC      | 40,642  |
| 0300000009 - HVAC                           | 509,782 |
| 10000978 - Supervisor - Custodian           | 33,944  |
| 10000979 - Custodian I                      | 24,714  |
| 10000980 - Custodian I                      | 23,754  |
| 10000981 - Lead Custodian                   | 29,225  |
| 10000982 - Custodian I                      | 25,600  |
| 10000983 - Custodian I                      | 24,834  |
| 10000984 - Custodian I                      | 21,594  |
| 10000985 - Custodian I                      | 25,573  |
| 10000986 - Custodian I                      | 25,600  |
| 10000987 - Custodian I                      | 21,594  |
| 10000988 - Custodian I                      | 25,573  |
| 10000989 - Custodian I                      | 25,573  |
| 10000990 - Custodian II                     | 27,363  |
| 0300000011 - Custodial Services             | 334,941 |
| 10000997 - Manager - Human Resources        | 61,200  |
| 10000998 - Spec III - Human Resources       | 33,462  |
| 10001011 - Specialist III - Human Resources | 27,000  |
| 0300000006 - Human Resources                | 121,662 |

LONE STAR COLLEGE SYSTEM  
LSC-TOMBALL  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |         |
|--|---------|
| 10001006 - Manager - Food Svcs           | 52,935  |
| 10001007 - Food Service Worker II        | 20,794  |
| 10001008 - Food Service Worker II        | 26,912  |
| 10001009 - Food Service Worker III       | 27,681  |
| 10001010 - Food Service Worker III       | 27,682  |
| 0300000004 - Cafe                        | 156,004 |
| <br>                                     |         |
| 10000804 - VP - Instruction              | 115,000 |
| 10000805 - Administrative Assistant I    | 44,765  |
| 10000819 - Department Assistant          | 36,284  |
| 0300000012 - VP Instruction              | 196,049 |
| <br>                                     |         |
| 10000834 - Dean - Instruction            | 92,608  |
| 10000853 - Manager - Division Operations | 55,819  |
| 10000854 - Division Coordinator          | 29,981  |
| 10000855 - Staff Assistant II            | 26,743  |
| 0300000013 - Dean 1 EEM Division         | 205,151 |
| <br>                                     |         |
| 10000836 - Professor - English           | 76,290  |
| 10000838 - Professor - English           | 61,593  |
| 10000856 - Professor - English           | 56,702  |
| 10000858 - Associate Professor - English | 51,023  |
| 10000859 - Professor - English           | 57,874  |
| 10000861 - Professor - English           | 68,426  |
| 10000863 - Professor - English           | 82,119  |
| 10000864 - Professor - English           | 64,513  |
| 10000866 - Professor - English           | 63,796  |
| 10000867 - Professor - English           | 92,471  |
| 10000869 - Asst Professor - English      | 44,393  |
| 0300100001 - English                     | 719,200 |
| <br>                                     |         |
| 10000837 - Asst Professor - Dev English  | 50,776  |
| 10000848 - Professor - Dev Studies       | 52,500  |
| 10000872 - Professor - Dev Studies       | 62,132  |
| 10000873 - Professor - Dev Studies       | 79,203  |
| 0300100002 - Develop English             | 244,611 |
| <br>                                     |         |
| 10000841 - Professor - Math              | 62,243  |
| 10000842 - Professor - Math              | 68,426  |
| 10000843 - Professor - Math              | 71,149  |
| 10000845 - Professor - Math              | 51,031  |
| <br>                                     |         |
| 10000847 - Assoc Professor - Math        | 56,018  |
| 10000850 - Professor - Math              | 88,574  |
| 10000860 - Professor - Math              | 67,520  |
| 10000871 - Professor - Math              | 62,922  |
| 10000874 - Professor - Math              | 58,653  |
| 10000916 - Professor - Math              | 81,002  |
| 0300100301 - Mathematics                 | 667,538 |
| <br>                                     |         |
| 10000840 - Assoc Professor - Math        | 57,440  |
| 10000852 - Assoc Professor - Math        | 51,792  |
| 0300100302 - Develop Math                | 109,232 |

LONE STAR COLLEGE SYSTEM  
LSC-TOMBALL  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |         |
|--|---------|
| 10000875 - Dean - Instruction            | 91,800  |
| 10000900 - Manager - Division Operations | 47,102  |
| 10000901 - Staff Assistant II            | 28,651  |
| 10000902 - Division Coordinator          | 35,525  |
| 0300000014 - Dean 2 BSBHSS Division      | 203,078 |
| <br>                                     |         |
| 10000909 - Professor - ESOL              | 64,732  |
| 0300100003 - ESL                         | 64,732  |
| <br>                                     |         |
| 10000906 - Professor - Foreign Languages | 71,537  |
| 10000911 - Professor - Foreign Languages | 71,290  |
| 0300100601 - Foreign Lang                | 142,827 |
| <br>                                     |         |
| 10000883 - Professor - Philosophy        | 74,370  |
| 0300100902 - Philosophy                  | 74,370  |
| <br>                                     |         |
| 10000888 - Professor - Speech            | 59,536  |
| 10000905 - Professor - Speech            | 56,102  |
| 10002339 - Instructor - Speech           | 32,066  |
| 0300101201 - Speech                      | 147,704 |
| <br>                                     |         |
| 10000887 - Professor - Art               | 63,490  |
| 10000908 - Professor - Art               | 78,094  |
| 0300101501 - Art                         | 141,584 |
| <br>                                     |         |
| 10000876 - Professor - Music             | 72,152  |
| 0300101502 - Music                       | 72,152  |
| <br>                                     |         |
| TBNP0002 - Coordinator Performing Arts   | 55,800  |
| 10000913 - Professor - Drama             | 59,536  |
| 0300101506 - Drama                       | 115,336 |
| <br>                                     |         |
| 10000882 - Professor - Economics         | 62,243  |
| 10000895 - Asst Professor - Economics    | 59,525  |
| 10000896 - Professor - Economics         | 50,776  |
| 0300101802 - Economics                   | 172,544 |
| <br>                                     |         |
| 10000886 - Professor - History           | 85,774  |
| 10000891 - Professor - History           | 73,055  |
| 10000899 - Professor - History           | 64,480  |
| 10000907 - Professor - History           | 65,770  |
| 0300101804 - History                     | 343,817 |
| <br>                                     |         |
| 10000879 - Professor - Political Science | 77,375  |
| 10000880 - Professor - Political Science | 65,462  |
| 10000884 - Professor - Political Science | 94,315  |
| 10000890 - Professor - Political Science | 64,382  |
| 10000893 - Professor - Political Science | 66,957  |
| 0300101805 - Poli Science                | 368,491 |
| <br>                                     |         |
| 10000877 - Assoc Professor - Psychology  | 61,884  |
| 10000892 - Professor - Psychology        | 66,421  |
| 10000898 - Professor - Psychology        | 84,031  |
| 0300102101 - Psychology                  | 212,336 |

LONE STAR COLLEGE SYSTEM  
LSC-TOMBALL  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |         |
|--|---------|
| 10000885 - Assoc Professor - Sociology   | 59,205  |
| 10000889 - Assoc Professor - Sociology   | 61,908  |
| 0300102102 - Sociology                   | 121,113 |
| 10000878 - Professor - Criminal Justice  | 94,109  |
| 0300102706 - Crim Justice                | 94,109  |
| 10000904 - Assoc Professor - Accounting  | 53,864  |
| 10000904 - Assoc Professor - Accounting  | 62,243  |
| 0300150001 - Accounting                  | 116,107 |
| 10000881 - Professor - Management/Mrktg  | 62,243  |
| 10000894 - Professor - Management/Mrktg  | 62,243  |
| 0300150006 - Mgmt/Mrktg                  | 124,486 |
| 10000917 - Dean - Instruction            | 98,209  |
| 10000965 - Manager - Division Operations | 43,860  |
| 10000966 - Staff Assistant II            | 25,943  |
| 10000967 - Division Coordinator          | 31,600  |
| 10000968 - Staff Assistant II            | 25,943  |
| 0300000015 - Dean 3 HKNST Division       | 225,555 |
| 10000946 - Director - Nursing Program    | 72,012  |
| 10000947 - Staff Assistant II            | 33,865  |
| 10000952 - Prog Coord - Nursing Lab      | 52,623  |
| 0300000016 - Nursing                     | 158,500 |
| 10000960 - Sr Veterinary Tech            | 42,706  |
| 10000961 - Veterinary Tech               | 30,023  |
| 0300000017 - Veterinary Technology       | 72,729  |
| 10000963 - Prog Coord - Wellness Center  | 39,981  |
| 10000964 - Staff Assistant II            | 29,135  |
| 0300000018 - Wellness Center             | 69,116  |
| 10000920 - Professor - Geology           | 66,880  |
| 10000922 - Assoc Professor - Geology     | 44,393  |
| 0300102401 - Geology                     | 111,273 |
| 10000928 - Professor - Physics           | 85,936  |
| 0300102402 - Physics                     | 85,936  |
| 10000927 - Professor - Chemistry         | 68,426  |
| 10000939 - Professor - Chemistry         | 87,857  |
| 10000943 - Prog Coord - Science Lab      | 50,387  |
| 0300102403 - Chemistry                   | 206,670 |
| 10000919 - Professor - Biology           | 61,884  |
| 10000931 - Professor - Biology           | 85,088  |
| 10000932 - Prog Coord - Science Lab      | 41,923  |
| 10000935 - Assoc Professor - Biology     | 54,921  |
| 10000941 - Professor - Biology           | 52,500  |
| 10000945 - Professor - Biology           | 62,243  |
| 10000958 - Professor - Biology/Vet Tech  | 60,409  |
| 10000969 - Assoc Professor - Biology     | 68,426  |
| 0300102404 - Biology                     | 487,394 |

LONE STAR COLLEGE SYSTEM  
LSC-TOMBALL  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10000962 - Professor - Kinesiology        | 76,290  |
| 0300102703 - Kinesiology                  | 76,290  |
| 10000942 - Professor - Prof Office Med    | 51,581  |
| 0300150002 - Prof Office Tech             | 51,581  |
| 10000925 - Professor - Computer IT        | 98,418  |
| 10000926 - Professor - Computer IT        | 61,281  |
| 10000929 - Professor - Computer IT        | 55,457  |
| 10000936 - Professor - Computer IT        | 71,361  |
| 10000944 - Professor - Computer IT        | 49,623  |
| 0300150302 - Sftwr/Prog/Scrtty            | 336,140 |
| 10000918 - Professor - Graphic Arts Tech  | 66,375  |
| 0300150303 - Graph Arts/Video             | 66,375  |
| 10000948 - Assoc Professor - AD Nursing   | 53,097  |
| 10000949 - Assoc Professor - AD Nursing   | 44,393  |
| 10000951 - Assoc Professor - AD Nursing   | 56,018  |
| 10000953 - Professor - AD Nursing         | 52,500  |
| 10000954 - Professor - AD Nursing         | 64,732  |
| 10000955 - Assoc Professor - AD Nursing   | 48,015  |
| 10000957 - Professor - AD Nursing         | 54,514  |
| 0300150601 - Nursing - RN                 | 373,269 |
| 10000950 - Asst Professor - Nursing LVN   | 57,226  |
| 10000956 - Assoc Professor - Nursing LVN  | 59,906  |
| 0300150602 - Nursing - LVN                | 117,132 |
| 10000933 - Professor - Occupational Thrpy | 78,156  |
| 10000940 - Professor - Occupational Thrpy | 91,617  |
| 0300150605 - Occup Therapy                | 169,773 |
| 10000924 - Assoc Professor - Pharm Tech   | 59,516  |
| TBNP0001 - Staff Assistant II             | 25,943  |
| 0300150610 - Pharmacy Tech                | 85,459  |
| 10000923 - Professor - Veterinary Tech    | 68,306  |
| 10000958 - Professor - Biology/Vet Tech   | 30,213  |
| 10000959 - Professor - Veterinary Tech    | 107,576 |
| 0300150615 - Veterinary Tech              | 206,095 |
| 10000938 - Assoc Professor - Surgical Tec | 60,709  |
| 0300150620 - Surgical Tech                | 60,709  |
| 10000921 - Professor - Engineering Tech   | 59,536  |
| 10000937 - Professor - Engineering Tech   | 62,585  |
| 0300150907 - Electronics Tech             | 122,121 |
| 10000762 - Interim VP - Student Success   | 115,000 |
| 10000763 - Administrative Assistant I     | 39,268  |
| 10000789 - Spec II - Call Center          | 29,660  |
| 10000790 - Prog Mgr - Student Life        | 50,722  |
| 10000791 - Coord I - Student Life         | 32,232  |
| 0300000024 - VP Student Success           | 266,882 |



LONE STAR COLLEGE SYSTEM  
LSC-TOMBALL  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |         |
|--|---------|
| 10000798 - Manager - Learning Center           | 57,039  |
| 10000799 - Prog Coord - Early Intrvntn         | 40,000  |
| 10000801 - Prog Coord - Learning Center        | 38,912  |
| 0300000033 - Extended Learning Center          | 135,951 |
| 10000800 - Clerk III - Assessment Center       | 31,035  |
| 0300000052 - Assessment                        | 31,035  |
| 10000766 - Dean - Student Development          | 85,768  |
| 10000777 - Coord II                            | 33,735  |
| 10000783 - Advisor II                          | 41,253  |
| 10004232 - Advisor/Prog Coord - TRIO           | 17,278  |
| 0300000025 - Dean Student Dev                  | 178,034 |
| 10000779 - Advisor II                          | 40,800  |
| 10000780 - Spec IV - Student Support           | 29,981  |
| 10000781 - Advisor I                           | 37,294  |
| 10000784 - Staff Assistant I                   | 26,040  |
| 10000785 - Spec IV - Student Support           | 32,230  |
| 10000786 - Spec IV - Student Support           | 36,853  |
| 10000787 - Spec IV - Student Support           | 36,345  |
| 10000788 - Lead Spec - Financial Aid           | 40,845  |
| 10000803 - Director - Advising & Cnslg         | 66,364  |
| 0300000026 - Advising                          | 346,752 |
| 10000768 - Counselor/Assoc Professor           | 63,119  |
| 10000769 - Counselor/Professor                 | 71,509  |
| 10000770 - Counselor/Professor                 | 68,269  |
| 10000776 - Counselor/Professor                 | 79,812  |
| 0300000027 - Counseling                        | 282,709 |
| 10000771 - Coord I - Counseling & Dsbly        | 29,981  |
| 0300000056 - Student Disabilities              | 29,981  |
| 10000764 - Prog Coord - Outreach & Rec         | 42,046  |
| 10000765 - Prog Mgr - Outreach/Recruit         | 55,964  |
| 10000767 - Spec III - Outreach/Retention       | 32,849  |
| 0300000060 - Outreach, Recruitment & Diversity | 130,859 |
| 10000772 - Lead Spec - Transcripts & Rclds     | 36,820  |
| 10000773 - Spec II - Student Support           | 26,500  |
| 10000774 - Spec III - Student Support          | 27,890  |
| 10000802 - Sr Prog Mgr - Student Success       | 55,800  |
| 0300000061 - Admissions                        | 147,010 |
| 10000792 - Director - Financial Aid            | 60,331  |
| 10000793 - Spec III - Financial Aid            | 27,890  |
| 10000794 - Lead Spec - Financial Aid           | 32,230  |
| 10000795 - Spec III - Financial Aid            | 31,550  |
| 10000797 - Staff Assistant II                  | 25,300  |
| 0300000029 - Financial Aid                     | 177,301 |
| 10000806 - Dean - Educational Support          | 114,566 |
| 0300000030 - Dean Edu Services                 | 114,566 |

LONE STAR COLLEGE SYSTEM  
LSC-TOMBALL  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |               |
|---|---------------|
| 10000810 - Director - Library             | 72,012        |
| 10000811 - Assistant II - Circulation     | 27,180        |
| 10000812 - Spec III - Circulation         | 33,385        |
| 10000813 - Ref Librarian/Assoc Professor  | 61,647        |
| 10000814 - Ref Librarian/Professor        | 67,478        |
| 10000815 - Office Coordinator             | 31,743        |
| 10000816 - Ref Librarian/Assoc Professor  | 60,174        |
| 0300000031 - Library Services             | 353,619       |
|   |               |
| 10000807 - Manager - Professional Dev     | 55,880        |
| 10000808 - Instructional Technologist II  | 51,743        |
| 10000809 - Spec III - Instructional Tech  | 28,352        |
| 0300000032 - Professional Development     | 135,975       |
|   |               |
| 10001015 - Dean - College Relations       | 87,000        |
| 10001016 - Assistant III - College Rltns  | 27,890        |
| 10001017 - Prog Coord - Digital Media/Pub | 48,679        |
| 10001018 - Coord I - College Relations    | 33,106        |
| 10001019 - Prog Coord - Elect Comm & Mktg | 50,858        |
| 0300000035 - College Relations            | 247,533       |
|   |               |
| 10000778 - Asst Dean - Outreach           | 66,364        |
| 10000818 - Dean - Educational Support     | 86,924        |
| 10004033 - Intern to President            | 0             |
| 0300000055 - Educational Program Support  | 153,288       |
|   |               |
| TBNP0005 - Faculty                        | 52,500        |
| TBNP0006 - Faculty                        | 52,500        |
| TBNP0007 - Faculty                        | 52,500        |
| TBNP0008 - Faculty                        | 52,500        |
| Tomball Instructional                     | 210,000       |
| \$  | 12,377,440.00 |

LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |         |
|--|---------|
| 10000010 - President - LSC-Montgomery  | 171,001 |
| 10001304 - Administrative Assistant II | 45,000  |
| 0400000001 - MG President Office       | 216,001 |
| 10001488 - Manager - Human Resources   | 51,606  |
| 10001489 - Spec III - Human Resources  | 31,400  |
| 10001533 - Spec III - Human Resources  | 33,095  |
| 0400000002 - Human Resources           | 116,101 |
| 10001486 - VP - Administrative Svcs    | 113,831 |
| 10001487 - Administrative Assistant I  | 41,270  |
| 0400000003 - VP Admin Services         | 155,101 |
| 10001529 - Director - Business Svcs    | 64,578  |
| 10001530 - Spec III - Business Svcs    | 32,870  |
| 10001531 - Lead Spec - Business Svcs   | 41,038  |
| 10001532 - Spec IV - Business Svcs     | 30,781  |
| 0400000004 - Business Operations       | 169,267 |
| 10001492 - Director - Facilities       | 82,322  |
| 10001494 - Manager - Facilities        | 46,336  |
| 10001502 - General Clerk IV            | 30,564  |
| 10001503 - Office Coordinator          | 36,345  |
| 0400000005 - Facilities                | 195,567 |
| 10001504 - Supervisor - Grounds        | 41,605  |
| 10001505 - Lead Grounds Worker         | 30,825  |
| 10001506 - Grounds Worker II           | 25,904  |
| 10001507 - Grounds Worker II           | 28,219  |
| 10001508 - Grounds Worker II           | 25,510  |
| 10002269 - Groundswoker II             | 25,000  |
| 0400000006 - Grounds                   | 177,063 |
| 10001495 - Supervisor - HVAC           | 44,196  |
| 10001496 - Maintenance Tech III - HVAC | 42,958  |
| 10001498 - Maintenance Tech III - HVAC | 42,628  |
| 10001499 - Maintenance Tech III        | 34,319  |
| 10002270 - Maintenance Tech III        | 31,000  |
| 10002271 - Maintenance Tech III        | 32,230  |
| 10002272 - Maintenance Tech III - HVAC | 39,000  |
| 0400000007 - HVAC                      | 266,331 |
| 10001509 - Supervisor - Custodian      | 33,228  |
| 10001510 - Custodian II                | 27,363  |
| 10001511 - Custodian I                 | 25,573  |
| 10001512 - Custodian I                 | 25,194  |
| 10001513 - Custodian I                 | 25,573  |
| 10001514 - Custodian II                | 27,200  |
| 10001515 - Custodian II                | 27,350  |

LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10001516 - Lead Custodian                 | 26,051  |
| 10001517 - Custodian II                   | 25,898  |
| 10001519 - Custodian II                   | 26,954  |
| 10001520 - Custodian II                   | 23,341  |
| 10001523 - Custodian I                    | 25,573  |
| 10001524 - Custodian I                    | 25,194  |
| 10001525 - Custodian II                   | 26,400  |
| 10001526 - Custodian I                    | 25,194  |
| 10001527 - Custodian I                    | 25,573  |
| 10001528 - Custodian I                    | 25,573  |
| 040000009 - Custodial Services            | 447,232 |
| 10001305 - VP - Instruction               | 115,000 |
| 10001306 - Administrative Assistant I     | 44,006  |
| 040000011 - VP Instruction                | 159,006 |
| 10001573 - Trainer - Administrative Sys   | 46,046  |
| 10001574 - Prog Mgr - Faculty & Staff Dev | 71,742  |
| 10001575 - Staff Assistant II             | 32,229  |
| 040000020 - Faculty & Staff Development   | 150,017 |
| 10001307 - Dean - Instruction             | 93,201  |
| 10001338 - Manager - Division Operations  | 50,290  |
| 10001339 - Department Assistant           | 35,597  |
| 10001340 - Division Coordinator           | 33,793  |
| 10001341 - Prog Coord - Theater/Fine Arts | 42,044  |
| 10001342 - Division Coordinator           | 36,759  |
| 040000012 - Dean 1                        | 291,684 |
| 10001308 - Professor - Math               | 64,708  |
| 10001309 - Professor - Math               | 64,708  |
| 10001310 - Assoc Professor - Math         | 61,906  |
| 10001311 - Professor - Math               | 53,844  |
| 10001312 - Professor - Math               | 56,702  |
| 10001314 - Assoc Professor - Math         | 55,231  |
| 10001316 - Professor - Math               | 80,324  |
| 10001319 - Professor - Math               | 64,732  |
| 10001320 - Professor - Math               | 64,382  |
| 10001328 - Professor - Math               | 83,188  |
| 10001329 - Spec V - Instructional         | 39,247  |
| 10001332 - Professor - Math               | 57,835  |
| 10001333 - Professor - Math               | 68,765  |
| 10001334 - Professor - Math               | 46,219  |
| 10001336 - Professor - Math               | 52,724  |
| 0400100301 - Mathematics                  | 914,515 |
| 10001335 - Asst Professor - Math          | 50,776  |
| 10001429 - Assoc Professor - Dev Math     | 51,792  |
| MGNP0004 - Professor, Developmental Math  | 52,500  |
| 0400100302 - Develop Math                 | 155,068 |

LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |           |
|--|-----------|
| 10001327 - Assoc Professor - Humanities  | 51,021    |
| 0400100901 - Humanities                  | 51,021    |
| 10001318 - Professor - Art               | 109,045   |
| 10001325 - Professor - Art               | 77,573    |
| 10001330 - Professor - Art               | 63,490    |
| 10001344 - Professor - Art               | 58,652    |
| 10001345 - Professor - Art               | 67,322    |
| 0400101501 - Art                         | 376,082   |
| 10001313 - Assoc Professor - Music       | 51,792    |
| 10001315 - Assoc Professor - Music       | 56,948    |
| 10001321 - Professor - Music             | 80,470    |
| 0400101502 - Music                       | 189,210   |
| 10001322 - Tech II - Theater & Fine Arts | 36,460    |
| 10001323 - Professor - Drama             | 59,536    |
| 10001337 - Professor - Drama             | 59,738    |
| 0400101506 - Drama                       | 155,734   |
| 10001331 - Professor - Education         | 57,416    |
| 0400102702 - Education                   | 57,416    |
| 10001324 - Assoc Professor - AV Sys Spec | 57,400    |
| 0400151501 - Radio & TV                  | 57,400    |
| 10001346 - Dean - Instruction            | 98,463    |
| 10001356 - Division Coordinator          | 31,449    |
| 10001374 - Manager - Division Operations | 46,116    |
| 10001375 - Department Assistant          | 30,023    |
| 10001380 - Division Coordinator          | 40,020    |
| 0400000013 - Dean 2                      | 246,071   |
| 10001353 - Professor - English           | 74,399    |
| 10001359 - Professor - English           | 61,884    |
| 10001361 - Associate Professor - English | 61,906    |
| 10001362 - Professor - English           | 77,375    |
| 10001364 - Professor - English           | 63,490    |
| 10001365 - Professor - English           | 66,491    |
| 10001366 - Professor - English           | 77,573    |
| 10001368 - Professor - English           | 75,627    |
| 10001373 - Associate Professor - English | 59,525    |
| 10001377 - Associate Professor - English | 59,503    |
| 10001378 - Associate Professor - English | 56,948    |
| 10001379 - Asst Professor - English      | 53,665    |
| 10001384 - Professor - English           | 74,605    |
| 10001386 - Professor - English           | 75,115    |
| 10001387 - Professor - English           | 68,426    |
| 0400100001 - English                     | 1,006,532 |

LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |                             |         |
|---|-----------------------------|---------|
| 10001369 - Professor - ESOL               |                             | 55,592  |
|   | 0400100003 - ESL            | 55,592  |
| 10001348 - Professor - Language           |                             | 59,536  |
| 10001363 - Assoc Professor - Foreign Lang |                             | 53,844  |
|   | 0400100601 - Foreign Lang   | 113,380 |
| 10001354 - Assoc Professor - Philosophy   |                             | 49,760  |
| 10001385 - Professor - Philosophy         |                             | 74,399  |
|   | 0400100902 - Philosophy     | 124,159 |
| 10001347 - Professor - Speech             |                             | 70,558  |
| 10001357 - Professor - Speech             |                             | 64,732  |
| 10001358 - Professor - Speech             |                             | 74,399  |
| 10001383 - Professor - Speech             |                             | 69,585  |
| 10001389 - Assoc Professor - Speech       |                             | 51,792  |
|   | 0400101201 - Speech         | 331,066 |
| 10001350 - Professor - Psychology         |                             | 65,122  |
| 10001355 - Professor - Psychology         |                             | 59,738  |
| 10001360 - Professor - Psychology         |                             | 99,754  |
| 10001372 - Professor - Psychology         |                             | 77,189  |
| 10001382 - Professor - Psychology         |                             | 76,678  |
|   | 0400102101 - Psychology     | 378,481 |
| 10001349 - Professor - Sociology          |                             | 73,935  |
| 10001352 - Professor - Sociology          |                             | 60,374  |
|   | 0400102102 - Sociology      | 134,309 |
| 10001381 - Professor - Criminal Justice   |                             | 65,895  |
|   | 0400102706 - Crim Justice   | 65,895  |
| 10001367 - Professor - Human Svcs         |                             | 63,489  |
| 10001370 - Professor - Human Svcs         |                             | 57,561  |
|   | 0400150616 - Human Services | 121,050 |
| 10001351 - Associate Professor - Fire Snc |                             | 58,374  |
|   | 0400151201 - Fire Science   | 58,374  |
| 10001390 - Dean - Instruction             |                             | 98,463  |
| 10001410 - Manager - Division Operations  |                             | 55,617  |
| 10001411 - Department Assistant           |                             | 30,200  |
| 10001412 - Division Coordinator           |                             | 40,019  |
| 10001413 - Division Coordinator           |                             | 36,778  |
| 10001430 - Director - Radiologic Tech     |                             | 76,123  |
| 10001436 - Prog Coord - Health Occup      |                             | 49,027  |
|   | 0400000014 - Dean 3         | 386,227 |
| 10001434 - Director - Nursing Program     |                             | 79,104  |
|   | 0400000016 - Nursing        | 79,104  |

LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
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|  |                           |         |
|--|---------------------------|---------|
| 10001394 - Professor - Geology           |                           | 61,595  |
| 10001420 - Professor - Geology           |                           | 66,321  |
|  | 0400102401 - Geology      | 127,916 |
| 10001392 - Assoc Professor - Physics     |                           | 60,693  |
| MGNP0002 - Professor - Physics           |                           | 52,500  |
|  | 0400102402 - Physics      | 60,693  |
| 10001422 - Professor - Chemistry         |                           | 80,467  |
| 10001437 - Prog Coord - Science Lab      |                           | 46,060  |
| 10001439 - Professor - Chemistry         |                           | 63,216  |
| 10001441 - Professor - Chemistry         |                           | 67,322  |
|  | 0400102403 - Chemistry    | 257,065 |
| 10001395 - Professor - Biology           |                           | 57,894  |
| 10001397 - Prog Mgr - Science Lab        |                           | 58,086  |
| 10001398 - Spec V - Instructional        |                           | 41,569  |
| 10001399 - Spec IV - Laboratory          |                           | 29,981  |
| 10001401 - Professor - Biology           |                           | 77,375  |
| 10001404 - Professor - Biology           |                           | 56,018  |
| 10001406 - Professor - Biology           |                           | 77,375  |
| 10001415 - Professor - Biology           |                           | 53,389  |
| 10001416 - Assoc Professor - Biology     |                           | 46,169  |
| 10001417 - Professor - Biology           |                           | 68,426  |
| 10001421 - Professor - Biotechnology     |                           | 58,651  |
| 10001423 - Professor - Biology           |                           | 72,940  |
| 10001435 - Professor - Biology           |                           | 57,835  |
| 10001443 - Assoc Professor - Biology     |                           | 51,792  |
| MGNP0003 - Professor - Biology           |                           | 52,500  |
|  | 0400102404 - Biology      | 860,000 |
| 10001409 - Professor - Kinesiology       |                           | 68,426  |
| 10001424 - Professor - Kinesiology       |                           | 56,018  |
| 10001425 - Spec IV - Instructional       |                           | 38,749  |
| 10001426 - Spec IV - Instructional       |                           | 30,781  |
| 10001444 - Assoc Professor - Kinesiology |                           | 51,773  |
|  | 0400102703 - Kinesiology  | 245,747 |
| 10001400 - Assoc Professor - AD Nursing  |                           | 51,792  |
| 10001403 - Professor - AD Nursing        |                           | 92,145  |
| 10001408 - Assoc Professor - AD Nursing  |                           | 48,015  |
| 10001418 - Professor - AD Nursing        |                           | 47,075  |
| 10001433 - Prog Coord - Nursing Lab      |                           | 37,879  |
| 10001438 - Professor - AD Nursing        |                           | 56,018  |
| 10001440 - Professor - AD Nursing        |                           | 49,573  |
|  | 0400150601 - Nursing - RN | 382,497 |
| 10001407 - Professor - Nursing LVN       |                           | 62,677  |
| 10001419 - Professor - Nursing LVN       |                           | 78,141  |
| 10001433 - Prog Coord - Nursing Lab      |                           | 12,626  |

LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10001442 - Professor - Nursing LVN        | 65,541  |
| 0400150602 - Nursing - LVN                | 218,985 |
| 10001402 - Professor - Radiologic Tech    | 48,016  |
| 10001405 - Professor - Radiologic Tech    | 60,709  |
| 10001428 - Assoc Professor - Rad Tech     | 60,709  |
| 0400150603 - Med Rad Tech                 | 169,434 |
| 10001396 - Assoc Professor - Phys Therapy | 56,129  |
| 10001427 - Professor - Physical Therapy   | 86,923  |
| 10001431 - Professor - Physical Therapy   | 70,832  |
| 0400150607 - Phys Therapy                 | 213,884 |
| 10001388 - Professor - Emerg Medical Svcs | 68,364  |
| 0400150613 - Emer Med Svc                 | 68,364  |
| 10001445 - Dean - Instruction             | 103,669 |
| 10001446 - Prog Mgr - Workforce           | 52,684  |
| 10001461 - Prog Director - Survey Tech    | 57,456  |
| 10001464 - Manager - Division Operations  | 49,566  |
| 10001465 - Division Coordinator           | 31,516  |
| 10001466 - Division Coordinator           | 32,217  |
| 10001467 - Department Assistant           | 25,500  |
| 0400000015 - Dean 4                       | 352,608 |
| 10001450 - Professor - History            | 60,669  |
| 10001458 - Professor - History            | 81,411  |
| 10001469 - Professor - History            | 74,370  |
| 10001472 - Professor - History            | 51,750  |
| 0400101804 - History                      | 268,200 |
| 10001448 - Professor - Political Science  | 75,115  |
| 10001453 - Professor - Political Science  | 70,767  |
| 10001456 - Professor - Political Science  | 76,923  |
| 10001462 - Professor - Political Science  | 74,023  |
| MGNP0001 - Professor - Political Science  | 52,500  |
| 0400101805 - Poli Science                 | 296,828 |
| 10001452 - Asst Professor - Economics     | 51,792  |
| 10001463 - Professor - Economics          | 63,489  |
| 10001474 - Professor - Economics/Intl Bus | 69,555  |
| 0400102705 - Business                     | 184,836 |
| 10001447 - Professor - Accounting         | 53,351  |
| 10001454 - Professor - Accounting         | 69,891  |
| 10001471 - Assoc Professor - Accounting   | 56,018  |
| 0400150001 - Accounting                   | 179,260 |
| 10001455 - Professor - Business Admin     | 78,656  |
| 0400150006 - Mgmt/Mrktng                  | 78,656  |



LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |         |
|--|---------|
| 10001449 - Professor - Computer IT       | 69,918  |
| 10001451 - Professor - Computer IT       | 62,278  |
| 10001459 - Professor - Computer IT       | 79,801  |
| 10001460 - Professor - Computer IT       | 64,308  |
| 10001468 - Professor - Computer IT       | 59,536  |
| 0400150302 - Sftwr/Prog/Scrt'y           | 335,841 |
| 10001461 - Prog Director - Survey Tech   | 14,364  |
| 0400151502 - Survey Tech                 | 14,364  |
| 10001559 - Director - Library            | 97,529  |
| 10001560 - Ref Librarian/Professor       | 74,087  |
| 10001561 - Spec II - Circulation         | 27,800  |
| 10001562 - Ref Librarian/Professor       | 85,756  |
| 10001563 - Office Coordinator            | 36,480  |
| 10001564 - Ref Librarian/Professor       | 76,328  |
| 10001565 - Spec III - Library            | 34,605  |
| 10001566 - Ref Librarian/Professor       | 70,866  |
| 0400000017 - Library Services            | 503,451 |
| 10001475 - Dean - Center                 | 86,700  |
| 10001476 - Coord III - Center            | 43,053  |
| 0400000018 - Dean Conroe Center          | 129,753 |
| 10002268 - Spec III - Business Svcs      | 35,351  |
| 0401000001 - Business Office             | 35,351  |
| 10001493 - General Clerk II              | 27,350  |
| 0401000002 - Facilities                  | 27,350  |
| 10001497 - Maintenance Tech III          | 32,230  |
| 0401000003 - Grounds                     | 32,230  |
| 10002273 - Maintenance Tech III - HVAC   | 39,000  |
| 0401000004 - HVAC                        | 39,000  |
| 10001521 - Custodian II                  | 25,898  |
| 10001522 - Custodian I                   | 25,573  |
| 0401000005 - Custodial Services          | 51,471  |
| 10002274 - Specialist IV                 | 29,981  |
| 0401000006 - Advising                    | 29,981  |
| 10001457 - Assoc Professor - Auto Tech   | 56,018  |
| 0401150908 - Automotive Tech             | 56,018  |
| 10001577 - Clerk III - Assessment Center | 30,422  |
| 10001578 - Coord III - Assessment Center | 40,522  |
| 0400000019 - Testing Center              | 70,944  |

LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10001536 - Dean - Student Svcs            | 89,148  |
| 10001555 - Staff Assistant II             | 27,385  |
| 0400000021 - Dean Student Services        | 116,533 |
| 10000258 - Advisor/Prog Coord - StdntSvcs | 30,000  |
| 10001543 - Advisor II                     | 46,332  |
| 10001544 - Advisor II                     | 40,332  |
| 10001546 - Spec IV - Student Support      | 29,000  |
| 0400000022 - Advising                     | 145,664 |
| 10001317 - Counselor/Professor            | 66,156  |
| 10001326 - Counselor/Professor            | 66,677  |
| 10001371 - Counselor/Asst Professor       | 58,701  |
| 10001376 - Counselor/Assoc Professor      | 65,133  |
| 10001391 - Counselor/Assoc Professor      | 58,905  |
| 10001432 - Counselor/Professor            | 70,866  |
| 10001470 - Counselor/Professor            | 67,478  |
| 10001473 - Counselor/Professor            | 63,491  |
| 10001567 - Counselor/Professor            | 63,491  |
| 0400000023 - Counseling                   | 580,898 |
| 10001537 - Prog Mgr - School Partnership  | 47,038  |
| 10001538 - Prog Mgr - Career Counseling   | 50,930  |
| 10001541 - Spec IV - Student Support      | 28,316  |
| 10001542 - Spec IV - Student Support      | 29,000  |
| 10001545 - Spec IV - Student Support      | 35,810  |
| 10001547 - Asst Director - Student Svcs   | 45,000  |
| 10001548 - Program Coordinator            | 34,555  |
| 10001549 - Spec III - Student Support     | 34,140  |
| 10001550 - Spec III - Student Support     | 34,175  |
| 10001551 - Spec III - Student Svcs        | 26,625  |
| 10001554 - Spec III - Student Svcs        | 26,341  |
| 10002276 - Program Coord - Orientation    | 40,000  |
| 10002277 - Spec III - Student Svcs        | 27,890  |
| 10002278 - Spec III - Student Svcs        | 27,000  |
| 0400000040 - Enrollment Services          | 486,820 |
| 10001582 - Director - Financial Aid       | 61,538  |
| 10001583 - Spec III - Student Support     | 29,000  |
| 10001584 - Spec V - Financial Aid         | 39,132  |
| 10001586 - Spec IV - Student Support      | 28,500  |
| 10002275 - Specialist III                 | 25,000  |
| 0400000024 - Financial Aid                | 183,170 |
| 10001477 - Dean - College Relations       | 93,840  |
| 10001480 - Coord I - Special Events       | 33,876  |
| 10001482 - Assistant III                  | 32,444  |
| 10001483 - Staff Assistant II             | 28,185  |
| 0400000026 - College Relations            | 188,345 |

LONE STAR COLLEGE SYSTEM  
LSC-MONTGOMERY  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |                      |
|---|----------------------|
| 10001484 - Prog Mgr - Publications/Mktg   | 60,223               |
| 10001485 - Prog Coord - Web Content & Des | 38,812               |
| 0400000027 - Publications & Marketing     | 99,035               |
| 10001478 - Prog Coord - Call Cntr/Events  | 42,923               |
| 10001479 - Spec I - Call Center           | 25,980               |
| 0400000028 - Call Center & Special Events | 68,903               |
| 10001556 - Prog Mgr - Student Activities  | 57,125               |
| 10001557 - Coord I - Student Activities   | 28,650               |
| 10001558 - Coord I - Intramural & Rec     | 33,228               |
| 0400000025 - Student Activities           | 119,003              |
| 10001568 - Director - Instructional Supp  | 74,137               |
| 10001570 - Division Coordinator           | 29,981               |
| 10001571 - Spec IV - ELC                  | 33,793               |
| 10001572 - Coord II - Learning Ctr        | 35,000               |
| 10001576 - Prog Coord - Learning Center   | 35,000               |
| 10001579 - Prog Coord - Writing Center    | 36,201               |
| 10001580 - Assistant II - Instructional   | 28,253               |
| 10001581 - Coord II - Learning Ctr        | 34,190               |
| 0400000030 - Extended Learning Center     | 306,555              |
| 10001534 - VP - Student Success           | 107,290              |
| 10001535 - Administrative Assistant I     | 34,800               |
| 0400000041 - VP Student Success           | 142,090              |
| <b>LSC-Montgomery Total \$</b>            | <b>15,232,799.00</b> |

LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10000012 - President - LSC-CyFair         | 175,032 |
| 10001636 - Administrative Assistant II    | 47,952  |
| 10001637 - Staff Assistant II             | 34,757  |
| CF President Office                       | 257,741 |
| 10001956 - VP - Administrative Services   | 107,000 |
| 10001957 - Administrative Assistant I     | 37,887  |
| VP Admin Services                         | 144,887 |
| 10001966 - Spec III - Human Resources     | 29,170  |
| 10001968 - Spec III - Human Resources     | 32,208  |
| 10001976 - Manager - Human Resources      | 66,304  |
| 10001977 - Spec III - Human Resources     | 31,648  |
| Human Resources                           | 159,330 |
| 10001958 - Director - Business Operations | 64,000  |
| 10001959 - Spec III - Business Svcs       | 28,690  |
| 10001960 - Spec III - Business Svcs       | 29,700  |
| 10001961 - Spec III - Business Svcs       | 38,373  |
| 10001962 - Spec III - Business Svcs       | 30,968  |
| 10001963 - Spec III - Business Svcs       | 34,189  |
| 10001964 - Spec III - Business Svcs       | 29,890  |
| 10001965 - Spec III - Business Svcs       | 34,189  |
| CFNP0008 - Professional Analyst - Budget  | 46,000  |
| Business Operations                       | 335,999 |
| 10001967 - Supervisor - Printing Svcs     | 38,609  |
| CFNP0011 - Staff Assistant I              | 23,062  |
| Print Services                            | 61,671  |
| 10001978 - Director - Facilities          | 72,850  |
| 10001981 - Manager - Facilities           | 51,047  |
| 10002002 - Office Coordinator             | 36,930  |
| CFNP0021 - Supervisor, Facilities         | 38,440  |
| Facilities                                | 199,267 |
| 10001995 - Supervisor - Grounds           | 38,277  |
| 10001996 - Grounds Worker II              | 27,300  |
| CFNP0026 - Lead Groundskeeper             | 23,860  |
| Grounds                                   | 89,437  |

LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |         |
|--|---------|
| 10001982 - Maintenance Tech III - HVAC | 39,833  |
| 10001998 - Maintenance Tech III - HVAC | 37,223  |
| 10002000 - Maintenance Tech III - HVAC | 39,833  |
| CFNP0022 - Maintenance Tech II         | 22,793  |
| HVAC                                   | 139,682 |
|  |         |
| 10001994 - Maintenance Tech III - HVAC | 37,142  |
| 10001997 - Maintenance Tech III        | 36,469  |
| 10002001 - Maintenance Tech II         | 27,992  |
| 10002003 - General Clerk II            | 23,994  |
| CFNP0023 - Maintenance Tech II         | 22,793  |
| CFNP0024 - Maintenance Tech III        | 33,316  |
| CFNP0025 - Maintenance Tech III        | 33,316  |
| Maintenance Tech                       | 215,022 |
|  |         |
| 10001983 - Supervisor - Custodian      | 38,749  |
| 10001984 - Lead Custodian              | 28,898  |
| 10001985 - Custodian I                 | 22,794  |
| 10001986 - Custodian II                | 25,800  |
| 10001987 - Custodian I                 | 25,600  |
| 10001988 - Custodian II                | 25,194  |
| 10001989 - Custodian I                 | 25,600  |
| 10001990 - Custodian II                | 27,300  |
| 10001991 - Custodian I                 | 25,194  |
| 10001992 - Custodian I                 | 25,600  |
| 10001993 - Custodian I                 | 25,600  |
| 10001000 - Custodian I                 | 25,600  |
| CFNP0027 - Custodian II                | 20,794  |
| CFNP0028 - Custodian II                | 20,794  |
| CFNP0029 - Custodian II                | 20,794  |
| CFNP0030 - Custodian II                | 20,794  |
| CFNP0031 - Custodian II                | 20,794  |
| Custodial Services                     | 425,899 |
|  |         |
| 10001979 - General Clerk IV            | 28,254  |
| 10001980 - General Clerk II            | 25,800  |
| Central Recv & Mail Svcs               | 54,054  |
|  |         |
| 10001969 - Manager - Food Svcs         | 52,935  |
| 10001970 - Spec II - Food Service      | 36,034  |
| 10001971 - Supervisor - Venue          | 33,075  |
| 10001972 - Food Service Worker III     | 29,014  |
| 10001973 - Food Service Worker III     | 28,222  |

LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10001974 - Supervisor - Food Svc/Catering | 34,849  |
| 10001975 - Supervisor - Venue             | 32,166  |
| Food Services                             | 246,295 |
| 10001720 - VP - Instruction               | 107,141 |
| 10001721 - Administrative Assistant I     | 34,061  |
| 10001886 - Coord I - Room Scheduling      | 29,981  |
| CFNP0032 - Academic Success Center Mgr.   | 42,000  |
| VP Instruction                            | 213,183 |
| 10001739 - Division Coordinator           | 32,524  |
| 10001851 - Dean - Instruction             | 92,514  |
| 10001858 - Assistant I - PBX              | 22,927  |
| 10001860 - Staff Assistant II             | 26,500  |
| 10001864 - Manager - Division Operations  | 47,102  |
| 10001870 - Division Coordinator           | 32,016  |
| Dean 1                                    | 253,583 |
| 10001854 - Professor - English            | 53,440  |
| 10001859 - Professor - English            | 51,031  |
| 10001866 - Asst Professor - English       | 44,378  |
| 10001867 - Professor - English            | 59,738  |
| 10001869 - Associate Professor - English  | 52,809  |
| 10001872 - Associate Professor - English  | 51,203  |
| 10001873 - Professor - English            | 67,322  |
| 10001875 - Professor - English            | 52,787  |
| 10001881 - Professor - English            | 51,031  |
| 10001883 - Professor - English            | 63,489  |
| 10001908 - Associate Professor - English  | 51,792  |
| English                                   | 599,020 |
| 10001853 - Professor - Math               | 68,426  |
| 10001855 - Professor - Math               | 84,461  |
| 10001861 - Professor - Math               | 68,426  |
| 10001871 - Assoc Professor - Math         | 51,023  |
| 10001877 - Assoc Professor - Math         | 55,831  |
| 10001878 - Professor - Math               | 58,855  |
| 10001880 - Professor - Math               | 52,874  |
| 10001885 - Asst Professor - Math          | 54,737  |
| Mathematics                               | 494,633 |
| 10001857 - Professor - Spanish            | 74,203  |
| 10001884 - Assoc Professor - Speech       | 48,016  |
| Foreign Lang                              | 122,219 |

LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10001863 - Assoc Professor - Interpreter  | 52,076  |
| 10001876 - Asst Professor - Sign Language | 51,792  |
| Sign Language                             | 103,868 |
| 10001874 - Professor - Philosophy         | 55,001  |
| 10001879 - Professor - Philosophy         | 64,382  |
| 10001882 - Assoc Professor - Philosophy   | 51,792  |
| Philosophy                                | 171,175 |
| 10001852 - Assoc Professor - Computer IT  | 50,074  |
| 10001856 - Professor - Computer IT        | 56,018  |
| 10001862 - Professor - Computer IT        | 56,386  |
| 10001868 - Professor - Computer IT        | 47,510  |
| Sftwr/Prog/Scrty                          | 209,988 |
| 10001865 - Director - CISCO Program       | 71,400  |
| Cisco Engin                               | 71,400  |
| 10001797 - Dean - Instruction             | 95,600  |
| 10001798 - Tech IV - Lighting & Sound     | 39,522  |
| 10001806 - Manager - Division Operations  | 46,129  |
| 10001809 - Staff Assistant II             | 29,200  |
| 10001810 - Tech IV - Theater              | 44,149  |
| 10001815 - Division Coordinator           | 31,000  |
| 10001829 - Assistant I - PBX              | 25,647  |
| Dean 3a                                   | 311,247 |
| 10001801 - Assoc Professor - Speech       | 51,432  |
| 10001803 - Assoc Professor - Speech       | 53,863  |
| 10001805 - Professor - Speech             | 56,018  |
| 10001812 - Professor - Speech             | 71,176  |
| Speech                                    | 232,489 |
| 10001799 - Assoc Professor - Art          | 55,231  |
| 10001804 - Assoc Professor - Art          | 57,440  |
| 10001807 - Professor - Art                | 61,022  |
| 10001814 - Professor - Art                | 61,022  |
| CFNP0037 - Faculty, Art                   | 52,500  |
| Art                                       | 287,215 |
| 10001813 - Professor - Music              | 63,489  |
| 10001817 - Assoc Professor - Music        | 61,906  |
| CFNP0042 - Faculty, Music                 | 52,500  |
| Music                                     | 177,895 |

LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |                  |         |
|---|------------------|---------|
| 10001808 - Professor - Drama              |                  | 72,656  |
|   | Drama            | 72,656  |
| 10001802 - Professor - Graphic Arts Tech  |                  | 61,331  |
| 10001816 - Assoc Professor - Graphic Arts |                  | 56,018  |
|   | Graph Arts/Video | 117,349 |
| 10001811 - Professor - TV/Motion Graphics |                  | 59,536  |
|   | Radio & TV       | 59,536  |
| 10001818 - Dean - Instruction             |                  | 98,463  |
| 10001826 - Manager - Division Operations  |                  | 53,268  |
| 10001827 - Division Coordinator           |                  | 33,043  |
| 10001828 - Division Coordinator           |                  | 32,217  |
| 10001839 - Staff Assistant II             |                  | 30,051  |
| 10001844 - Assistant I - PBX              |                  | 24,687  |
|   | Dean 2           | 271,729 |
| 10001824 - Professor - Geography          |                  | 55,001  |
|   | Geography        | 55,001  |
| 10001845 - Professor - Geology            |                  | 64,376  |
|   | Geology          | 64,376  |
| 10001847 - Professor - Physics            |                  | 68,426  |
|   | Physics          | 68,426  |
| 10001830 - Professor - Chemistry          |                  | 64,732  |
| 10001848 - Professor - Chemistry          |                  | 55,187  |
| CFNP0033 - Faculty, Chemistry             |                  | 52,500  |
|   | Chemistry        | 172,419 |
| 10001819 - Prog Coord - Science Lab       |                  | 44,902  |
| 10001820 - Spec IV - Laboratory           |                  | 29,491  |
| 10001821 - Assoc Professor - Biology      |                  | 61,906  |
| 10001822 - Asst Professor - Biology       |                  | 59,525  |
| 10001831 - Professor - Biology            |                  | 68,426  |
| 10001832 - Professor - Biology            |                  | 68,426  |
| 10001834 - Professor - Biology            |                  | 51,031  |
| 10001835 - Professor - Biology            |                  | 55,001  |
| 10001837 - Professor - Biology            |                  | 59,536  |
| 10001849 - Professor - Biology            |                  | 54,499  |



LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10001850 - Professor - Biology            | 53,844  |
| CFNP0044 - Faculty, Biology               | 52,500  |
| Biology                                   | 659,087 |
| 10001823 - Professor - Kinesiology        | 57,835  |
| 10001842 - Professor - Kinesiology        | 57,226  |
| 10001846 - Professor - Kinesiology        | 65,462  |
| Kinesiology                               | 180,523 |
| 10001838 - Professor - Geographic Inf Sys | 56,102  |
| Geo Info Sys                              | 56,102  |
| 10001825 - Professor - Emergency Med Svcs | 60,709  |
| 10001840 - Professor - Emergency Med Svcs | 60,709  |
| 10001843 - Professor - Emergency Med Svcs | 65,624  |
| Emer Med Svc                              | 187,042 |
| 10001833 - Prog Coord - Emergency Svc Ctr | 40,000  |
| 10001836 - Associate Professor - Fire Snc | 57,226  |
| 10001841 - Professor - Fire Science       | 57,561  |
| Fire Science                              | 154,787 |
| 10001761 - Dean - Instruction             | 93,775  |
| 10001765 - Staff Assistant I              | 22,500  |
| 10001770 - Manager - Division Operations  | 45,894  |
| 10001771 - Division Coordinator           | 27,850  |
| 10001772 - Division Coordinator           | 29,981  |
| 10001776 - Prog Director - Sonography     | 76,219  |
| 10001785 - Director - Nursing Program     | 78,364  |
| 10001787 - Staff Assistant II             | 27,943  |
| Dean 4                                    | 402,526 |
| 10001769 - Professor - Psychology         | 67,085  |
| 10001786 - Professor - Psychology         | 59,738  |
| 10001794 - Professor - Psychology         | 64,382  |
| CFNP0045 - Faculty - Psychology           | 52,500  |
| Psychology                                | 243,705 |
| 10001777 - Professor - Sociology          | 57,226  |
| 10001779 - Assoc Professor - Sociology    | 54,738  |
| Sociology                                 | 111,964 |
| 10001762 - Asst Professor - AD Nursing    | 51,792  |
| 10001763 - Assoc Professor - AD Nursing   | 53,863  |

LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10001764 - Assoc Professor - AD Nursing   | 57,601  |
| 10001773 - Assoc Professor - AD Nursing   | 62,302  |
| 10001775 - Professor - AD Nursing         | 50,776  |
| 10001778 - Assoc Professor - AD Nursing   | 45,657  |
| 10001781 - Professor - AD Nursing         | 49,573  |
| 10001783 - Staff Assistant II             | 25,943  |
| 10001792 - Professor - AD Nursing         | 62,302  |
| 10001793 - Assoc Professor - AD Nursing   | 53,863  |
| 10001795 - Prog Coord - Nursing Lab       | 42,500  |
| Nursing - RN                              | 556,172 |
| 10001774 - Professor - Nursing LVN        | 64,521  |
| 10001780 - Professor - Nursing LVN        | 62,013  |
| Nursing - LVN                             | 126,534 |
| 10001767 - Professor - Radiologic Tech    | 66,214  |
| 10001768 - Professor - Radiologic Tech    | 61,447  |
| 10001784 - Professor - Radiologic Tech    | 66,214  |
| 10001788 - Director - Radiologic Tech     | 91,787  |
| Med Rad Tech                              | 193,875 |
| 10001766 - Asst Professor - Echocrdgrphy  | 56,129  |
| 10001782 - Assoc Professor - Sonography   | 60,709  |
| 10001790 - Professor - Vascular           | 62,013  |
| 10001796 - Assoc Professor - Vascular Son | 55,026  |
| Sonography                                | 233,877 |
| 10001791 - Professor - Medical Assisting  | 62,677  |
| Med Office Tech                           | 62,677  |
| 10001725 - Dean - Instruction             | 98,463  |
| 10001736 - Manager - Division Operations  | 48,027  |
| 10001737 - Division Coordinator           | 29,855  |
| 10001738 - Division Coordinator           | 31,218  |
| 10001740 - Staff Assistant II             | 25,943  |
| Dean 5                                    | 233,506 |
| 10001708 - Prog Mgr - Reading & Writing   | 59,479  |
| 10001735 - Assoc Professor - Dev English  | 55,557  |
| 10001745 - Professor - Dev English        | 50,032  |
| 10001747 - Professor - Dev English        | 49,051  |
| 10001754 - Professor - Dev English        | 55,715  |
| 10001757 - Professor - Dev English        | 57,226  |
| 10001759 - Assoc Professor - Dev English  | 51,792  |

LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| CFNP0043 - Faculty, TS English            | 52,500  |
| Develop English                           | 431,352 |
| 10001704 - Prog Mgr - Adult Ed/ESOL/CELTA | 62,311  |
| 10001726 - Professor - ESOL               | 68,426  |
| 10001728 - Professor - ESOL               | 51,690  |
| 10001729 - Associate Professor - ESOL     | 49,234  |
| 10001731 - Professor - ESOL               | 66,432  |
| 10001753 - Associate Professor - ESOL     | 52,787  |
| 10001755 - Associate Professor - ESOL     | 52,500  |
| CFNP0040 - Faculty, ESOL                  | 52,500  |
| ESL                                       | 455,880 |
| CFNP0039 - Faculty, Humanities            | 52,500  |
| Humanities                                | 52,500  |
| 10001707 - Prog Mgr - Math & Science      | 53,420  |
| 10001730 - Professor - Dev Math           | 57,226  |
| 10001733 - Professor - Dev Math           | 59,536  |
| 10001734 - Professor - Dev Math           | 57,877  |
| 10001741 - Assoc Professor - Dev Math     | 56,018  |
| 10001743 - Professor - Dev Math           | 59,536  |
| 10001744 - Professor - Dev Math           | 56,018  |
| 10001751 - Professor - Dev Math           | 63,489  |
| 10001752 - Professor - Dev Math           | 59,536  |
| 10001758 - Assoc Professor - Dev Math     | 56,018  |
| CFNP0038 - Faculty TS Math                | 52,500  |
| Develop Math                              | 631,174 |
| 10001750 - Assoc Professor - Economics    | 59,525  |
| Economics                                 | 59,525  |
| 10001748 - Assoc Professor - Education    | 59,525  |
| CFNP0041 - Faculty, EDUC1300 (FYE)        | 52,500  |
| Education                                 | 112,025 |
| 10001742 - Assoc Professor - Business     | 53,863  |
| 10001749 - Professor - Business           | 50,776  |
| Business                                  | 104,639 |
| 10001746 - Professor - Accounting         | 58,993  |
| 10001756 - Assoc Professor - Accounting   | 56,018  |
| Accounting                                | 115,011 |

LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |               |         |
|---|---------------|---------|
| 10001732 - Professor - Logistics          |               | 62,733  |
|   | Logistics     | 62,733  |
| 10001727 - Professor - Management/Mrktg   |               | 56,102  |
|   | Mgmt/Mrktg    | 56,102  |
| 10001894 - Dean - Instruction             |               | 99,130  |
| 10001910 - Manager - Division Operations  |               | 43,950  |
| 10001911 - Division Coordinator           |               | 30,384  |
| 10001912 - Staff Assistant II             |               | 31,300  |
| 10001913 - Division Coordinator           |               | 36,408  |
|   | Dean 6        | 241,172 |
| 10001901 - Professor - History            |               | 66,992  |
| 10001904 - Assoc Professor - History      |               | 61,595  |
| 10001906 - Professor - History            |               | 60,999  |
| 10001909 - Professor - History            |               | 56,018  |
| 10001914 - Assoc Professor - History      |               | 61,918  |
| 10001915 - Professor - History            |               | 68,426  |
| 10001916 - Professor - History            |               | 52,787  |
| CFNP 0035 - Faculty, History              |               | 52,500  |
| CFNP 0035 - Faculty, History              |               | 52,500  |
|   | History       | 533,735 |
| 10001895 - Professor - Political Science  |               | 50,199  |
| 10001897 - Professor - Political Science  |               | 64,382  |
| 10001898 - Professor - Political Science  |               | 64,382  |
| 10001900 - Professor - Political Science  |               | 55,629  |
| 10001902 - Assoc Professor - Political Sc |               | 60,756  |
| CFNP0034 - Faculty Government             |               | 52,500  |
|   | Poli Science  | 347,848 |
| 10001917 - Assoc Professor - Welding Tech |               | 50,074  |
|   | Welding Tech  | 50,074  |
| 10001899 - Director - Advanced Mftg       |               | 60,331  |
| 10001903 - Professor - Machining Tech     |               | 62,585  |
| CFNP0046 - Faculty - Machining            |               | 52,500  |
|   | Manufact Tech | 175,416 |
| 10001896 - Assoc Professor - Drafting     |               | 54,160  |
| 10001905 - Professor - Drafting           |               | 57,561  |
|   | Drafting      | 111,721 |

LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10001907 - Asst Professor - Engineering       | 50,074  |
| 10001918 - Professor - Electronics            | 57,561  |
| Electronics Tech                              | 107,635 |
|   |         |
| 10001722 - Dean - Educational Support         | 86,924  |
| 10001723 - Coord III - Evening & Weekend      | 38,136  |
| 10001891 - Prog Coord - Educational Svcs      | 40,000  |
| 0500000021 - Academic Affairs and Program Dev | 165,060 |
|   |         |
| 10001887 - Director - Instructional Supp      | 64,365  |
| 10001888 - Prog Mgr - Learning Support        | 47,509  |
| 10001889 - Assistant III                      | 34,666  |
| 10001892 - Coord II - Graphic Media Dev       | 31,500  |
| 10001893 - Trainer - Administrative Sys       | 60,047  |
| Instructional and Organization Dev            | 238,087 |
|   |         |
| 10001638 - VP - Student Success               | 106,317 |
| 10001639 - Administrative Assistant I         | 37,835  |
| VP Student Success                            | 144,152 |
|   |         |
| 10001640 - Dean - Student Svcs                | 85,766  |
| 10001648 - Manager - Student Info Svcs        | 45,135  |
| 10001649 - Spec II - Student Svcs             | 20,843  |
| 10001651 - Spec II - Student Svcs             | 25,943  |
| 10001657 - Spec II - Student Svcs             | 28,043  |
| 10001659 - Manager - Financial Aid            | 44,000  |
| 10001660 - Spec IV - Financial Aid            | 29,184  |
| 10001663 - Advisor II                         | 42,840  |
| 10001665 - Spec IV - Student Svcs             | 29,000  |
| 10001666 - Advisor II                         | 42,840  |
| 10001669 - Coord I - Assistive Tech Lab       | 31,981  |
| 10001676 - Office Coordinator                 | 33,600  |
| Dean Student Services                         | 459,175 |
|   |         |
| 10001667 - Director - Counseling              | 77,814  |
| 10001668 - Counselor/Professor                | 67,478  |
| 10001670 - Counselor/Professor                | 67,478  |
| 10001671 - Counselor/Professor                | 63,585  |
| 10001674 - Counselor/Assoc Professor          | 67,160  |
| 10001675 - Counselor/Assoc Professor          | 69,799  |
| CFNP0010 - Staff Assistant I                  | 23,062  |
| Counseling                                    | 436,376 |

LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10001641 - Coord III - Assessment Center  | 40,465  |
| 10001642 - Clerk II - Assessment Center   | 30,994  |
| CFNP0013 - Specialist III                 | 24,792  |
| Assessment Center                         | 96,251  |
| <br>                                      |         |
| 10001672 - Counselor/Professor            | 63,491  |
| CFNP0012 -Staff Assistant II              | 25,943  |
| Outreach & Retention                      | 89,434  |
| <br>                                      |         |
| 10001643 - Director - Financial Aid & Adv | 61,208  |
| 10001644 - Spec IV - Student Svcs         | 29,981  |
| 10001645 - Spec IV - Learning Center      | 31,981  |
| 10001647 - Spec IV - Student Svcs         | 34,903  |
| 10001653 - Spec II - Student Svcs         | 28,120  |
| 10001658 - Spec IV - Student Svcs         | 33,394  |
| 10001661 - Spec IV - Student Svcs         | 32,728  |
| 10001662 - Spec IV - Student Svcs         | 33,228  |
| 10001664 - Spec IV - Student Svcs         | 29,981  |
| CFNP0001 - Academic Adviser II            | 42,000  |
| CFNP0002 - Academic Adviser II            | 42,000  |
| CFNP0004 - Academic Adviser II            | 42,000  |
| CFNP0005 - Academic Adviser II            | 42,000  |
| CFNP0006 - Academic Adviser II            | 42,000  |
| CFNP0007 - Academic Adviser II            | 42,000  |
| CFNP0009 - Academic Adviser II            | 23,062  |
| CFNP0018 - Specialist IV                  | 26,651  |
| Director FA & Advising                    | 617,237 |
| <br>                                      |         |
| 10001650 - Spec II - Student Svcs         | 26,682  |
| CFNP0003 - Academic Adviser II            | 42,000  |
| CFNP0016 - Specialist III                 | 24,792  |
| CFNP0017 - Specialist III                 | 24,792  |
| CFNP0019 - Specialist IV                  | 26,651  |
| Student Info Services                     | 144,917 |
| <br>                                      |         |
| 10001654 - Coord III - Student Svcs       | 44,865  |
| 10001655 - Spec IV - Student Svcs         | 28,411  |
| 10001656 - Analyst I - Records/Retention  | 31,501  |
| CFNP0014 - Specialist III                 | 24,792  |
| CFNP0015 - Specialist III                 | 26,651  |
| Student Services                          | 156,220 |

LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |         |
|--|---------|
| 10001677 - Director - Library            | 42,989  |
| 10001678 - Ref Librarian/Professor       | 20,247  |
| 10001679 - Ref Librarian/Professor       | 68,840  |
| 10001680 - Staff Assistant II            | 34,115  |
| 10001681 - Ref Librarian/Professor       | 24,335  |
| 10001682 - Ref Librarian/Professor       | 38,151  |
| 10001695 - Assistant II - Circulation    | 29,380  |
| 10001696 - Ref Librarian/Professor       | 95,614  |
| 10001697 - Ref Librarian/Professor       | 20,945  |
| 10001698 - Ref Librarian/Professor       | 13,501  |
| 10001700 - Ref Librarian/Professor       | 16,469  |
| 10001701 - Ref Librarian/Professor       | 19,016  |
| 10001703 - Ref Librarian/Professor       | 20,945  |
| 10001705 - Ref Librarian/Professor       | 69,996  |
| 10001706 - Ref Librarian/Professor       | 83,759  |
| 10001709 - Ref Librarian/Assoc Professor | 20,158  |
| 10001710 - Ref Librarian/Professor       | 20,247  |
| 10001711 - Ref Librarian/Assoc Professor | 62,026  |
| 10001712 - Ref Librarian/Professor       | 63,585  |
| Library Services                         | 764,318 |

|                                       |        |
|---------------------------------------|--------|
| 10001677 - Director - Library         | 42,989 |
| 10001678 - Ref Librarian/Professor    | 46,531 |
| 10001681 - Ref Librarian/Professor    | 46,530 |
| 10001682 - Ref Librarian/Professor    | 38,151 |
| 10001683 - Spec II - Library          | 36,226 |
| 10001684 - Spec II - Library          | 27,223 |
| 10001685 - Prog Coord - Library       | 43,446 |
| 10001686 - Assistant II - Circulation | 29,345 |
| 10001687 - Assistant II - Circulation | 27,333 |
| 10001688 - Assistant II - Circulation | 25,320 |
| 10001689 - Assistant II - Circulation | 29,380 |
| 10001690 - Assistant II - Circulation | 30,395 |
| 10001691 - Assistant II - Circulation | 25,800 |
| 10001692 - Spec III - Circulation     | 29,720 |
| 10001693 - Assistant II - Circulation | 29,660 |
| 10001694 - Assistant II - Circulation | 31,445 |
| 10001697 - Ref Librarian/Professor    | 46,533 |
| 10001698 - Ref Librarian/Professor    | 48,745 |
| 10001699 - Spec II - Library          | 31,700 |
| 10001700 - Ref Librarian/Professor    | 46,535 |
| 10001701 - Ref Librarian/Professor    | 46,534 |
| 10001702 - Spec II - Library          | 39,446 |
| 10001703 - Ref Librarian/Professor    | 46,533 |

LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10001709 - Ref Librarian/Assoc Professor  | 43,333  |
| 10001710 - Ref Librarian/Professor        | 46,531  |
| Library - HCPL                            | 935,384 |
| 10001713 - Prog Mgr - Student Activities  | 50,500  |
| CFNP0020 - Coordinator Student Activities | 28,000  |
| Student Activities                        | 78,500  |
| 10001714 - Director - College Relations   | 70,790  |
| 10001715 - Prog Coord - Graph Design/Pub  | 41,804  |
| 10001716 - Prog Coord - Web Content & Des | 44,250  |
| 10001717 - Department Assistant           | 38,767  |
| 10001718 - Prog Coord - Media Publication | 46,815  |
| 10001719 - Coord I - Special Events       | 41,702  |
| College Relations                         | 284,128 |
| 10001919 - AVP - College Centers          | 106,341 |
| 10001920 - Administrative Assistant I     | 42,315  |
| 10001935 - Spec III - Business Svcs       | 33,981  |
| 10001940 - Manager - Division Operations  | 48,348  |
| Dean Fairbanks                            | 230,985 |
| 10001921 - Asst Dean - Student Learning   | 67,691  |
| 10001922 - Division Coordinator           | 34,092  |
| 10001923 - Staff Assistant II             | 26,743  |
| Center Operations Mgr                     | 128,526 |
| 10001925 - Maintenance Tech III           | 33,337  |
| Center Maintenance                        | 33,337  |
| 10001939 - Lead Custodian                 | 30,375  |
| 10001943 - Custodian II                   | 25,850  |
| Center Custodial Svcs                     | 56,225  |
| 10001929 - Asst Dean - Student Dev        | 64,940  |
| 10001930 - Department Assistant           | 31,079  |
| 10001931 - Spec IV - Student Svcs         | 35,497  |
| 10001932 - Counselor/Professor            | 65,550  |
| 10001933 - Spec II - Student Support      | 25,062  |
| 10001934 - Spec IV - Student Support      | 35,497  |
| 10001936 - Prog Coord - Learning Center   | 40,603  |
| 10001937 - Clerk III - Assessment Center  | 29,800  |
| 10001938 - Spec IV - Student Support      | 35,497  |
| Center Student Svcs                       | 363,525 |



LONE STAR COLLEGE SYSTEM  
LSC-CYFAIR  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |                   |
|--|-------------------|
| 10001945 - Associate Professor - English | 44,393            |
| 10001954 - Professor - English           | 61,022            |
| English                                  | 105,415           |
| 10001948 - Assoc Professor - Dev English | 43,506            |
| 10001952 - Assoc Professor - Dev English | 54,864            |
| Develop English                          | 98,370            |
| 10001928 - Associate Professor - ESOL    | 59,738            |
| 10001947 - Professor - ESOL              | 56,018            |
| ESL                                      | 115,756           |
| 10001924 - Professor - Math              | 59,536            |
| 10001949 - Professor - Math              | 58,370            |
| CFNP0047 - Faculty, College Level Math   | 52,500            |
| Mathematics                              | 170,406           |
| 10001927 - Professor - Dev Math          | 54,921            |
| 10001950 - Assoc Professor - Dev Math    | 47,340            |
| Develop Math                             | 102,261           |
| 10001953 - Professor - Speech            | 52,787            |
| Speech                                   | 52,787            |
| 10001926 - Professor - History           | 62,922            |
| 10001951 - Assoc Professor - History     | 59,226            |
| History                                  | 122,148           |
| 10001944 - Professor - Political Science | 58,370            |
| Poli Science                             | 58,370            |
| 10001946 - Professor - Psychology        | 56,018            |
| Psychology                               | 56,018            |
| 10001941 - Professor - Biology           | 64,382            |
| 10001942 - Professor - Biology           | 55,185            |
| Biology                                  | 119,567           |
| <b>LSC-CyFair Total</b>                  | <b>20,024,332</b> |

LONE STAR COLLEGE SYSTEM  
LSC-UNIVERSITY PARK  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |         |
|--|---------|
| 10001302 - CEO - LSC University Park     | 137,700 |
| Executive Director                       | 86,924  |
| 10002309 - Administrative Assistant II   | 30,766  |
| 10002310 - Manager - Business            | 44,370  |
| 10002312 - Coord I - Human Resources     | 30,921  |
| 10002313 - Prog Mgr - Events             | 18,815  |
| 0800000001 - University Park - CEO       | 349,496 |
| 10000190 - Director - Facilities         | 75,000  |
| 10000191 - Sr Maintenance Tech - HVAC    | 45,900  |
| 10000192 - Electrician - Journeyman      | 45,900  |
| 10000193 - Sr Maintenance Tech - HVAC    | 45,900  |
| 10000194 - Maintenance Tech I            | 27,100  |
| 10000195 - Electrician - Journeyman      | 45,900  |
| 10000196 - Office Coordinator            | 32,400  |
| 10002286 - Manager - Maintenance         | 47,940  |
| 0800000007 - Facilities Operations - UP  | 366,040 |
| 10000198 - General Clerk III             | 24,800  |
| 10000199 - Custodian II                  | 25,600  |
| 10000200 - Lead Custodian                | 29,283  |
| 0800000008 - Bldg & Grounds - UP         | 79,683  |
| VP Instruction & Student Svcs            | 115,689 |
| 10000820 - Dean - Center                 | 101,610 |
| 10000831 - Coord III - Evening & Weekend | 25,745  |
| 10000833 - Coord I - Willow Chase        | 39,464  |
| 10002311 - Department Assistant          | 30,989  |
| 10002313 - Prog Mgr - Events             | 28,223  |
| 0800000009 - VPI VPSS                    | 341,720 |
| 10000821 - Manager - Center              | 56,497  |
| 10000822 - Staff Assistant II            | 32,539  |
| 10000823 - Spec III - Business Svcs      | 31,025  |
| 0800000010 - Center Operations Mgr       | 120,061 |
| 10000824 - Manager - Center              | 51,254  |
| 10000825 - Spec IV - Student Support     | 31,981  |
| 10000826 - Spec II - Student Support     | 32,139  |

LONE STAR COLLEGE SYSTEM  
LSC-UNIVERSITY PARK  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |         |
|--|---------|
| 10000827 - Spec IV - Student Support     | 36,316  |
| 10000828 - Advisor II                    | 43,959  |
| Advisor II                               | 41,923  |
| 10000832 - Counselor/Professor           | 67,478  |
| Lead Specialist - Transcripts & Rcds     | 32,230  |
| Specialist III - Financial Aid           | 27,890  |
| Specialist III - Financial Aid           | 27,890  |
| 080000011 - Center Student Svcs          | 393,060 |
| 10000830 - Clerk III - Assessment Center | 31,012  |
| 080000012 - Center Assessment            | 31,012  |
| Director Library                         | 66,364  |
| 10000829 - Coord II - Learning Ctr       | 34,319  |
| 080000013 - Library, UP13                | 100,683 |
| 10000831 - Coord III - Evening & Weekend | 12,850  |
| 080000014 - Extended Lrning Cntr, UP13   | 12,850  |
| Coordinator I - Student Activities       | 29,981  |
| Student Activities                       |         |
| 10000835 - Associate Professor - English | 44,357  |
| 10000839 - Asst Professor - English      | 50,776  |
| 10000857 - Professor - English           | 58,937  |
| 10000862 - Professor - Dev Studies       | 58,653  |
| 10000897 - Professor - ESOL              | 63,489  |
| 0800100001 - English                     | 212,723 |
| 10000870 - Assoc Professor - Dev English | 56,948  |
| Assoc Professor - Dev English            | 51,792  |
| 0800100002 - Dev English                 | 108,740 |
| 10000842 - Professor - Math              | 68,426  |
| 10000844 - Assoc Professor - Math        | 56,018  |
| 10000846 - Professor - Math              | 61,512  |
| 10000851 - Assoc Professor - Math        | 44,393  |
| 10000865 - Professor - Math              | 64,732  |
| 10000868 - Professor - Math              | 62,922  |
| 0800100301 - Mathematics                 | 358,003 |
| 10000912 - Assoc Professor - Speech      | 50,199  |
| 0800101201 - Speech                      | 50,199  |

LONE STAR COLLEGE SYSTEM  
LSC-UNIVERSITY PARK  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |              |
|---|--------------|
| 10000914 - Asst Professor - History       | 54,738       |
| 10000903 - Professor - History            | 62,219       |
| 0800101804 - History                      | 116,957      |
| <br>                                      |              |
| 10000910 - Assoc Professor - Political Sc | 52,787       |
| 0800101805 - Poli Science                 | 52,787       |
| <br>                                      |              |
| 10000930 - Professor - Biology            | 59,738       |
| Professor - Biology                       | 56,102       |
| 0800102404 - Biology                      | 115,840      |
| <br>                                      |              |
| 10000849 - Assoc Professor - Education    | 49,609       |
| 0800102702 - Education                    | 49,609       |
| <br>                                      |              |
| 10000934 - Professor - Computer IT        | 60,597       |
| 0800150302 - Sftwr/Prog/Scrt'y            | 60,597       |
| <br>                                      |              |
| LSC-University Park Total \$              | 2,950,041.00 |

LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |         |
|--|---------|
| 10000001 - Chancellor                    | 328,848 |
| 10000002 - Exec Asst to the Chancellor   | 68,403  |
| 10000004 - Spec Asst to the Chancellor   | 112,565 |
| 10000154 - Administrative Assistant II   | 47,739  |
| 000000001 - Chancellor Office            | 557,555 |
| 10000005 - VC - Administration & Finance | 171,001 |
| 10000155 - Administrative Assistant II   | 47,953  |
| 10000218 - Sr Analyst - Finance          | 59,454  |
| 000000002 - VC Admin & Finance/CFO       | 278,408 |
| 10000219 - AVC - Accounting              | 107,807 |
| 10000220 - Administrative Assistant I    | 32,230  |
| 000000003 - AVC Accounting               | 140,037 |
| 10000221 - Director - Accounting         | 76,779  |
| 10000222 - Sr Accountant                 | 53,889  |
| 10000223 - Accountant IV                 | 51,495  |
| 10000224 - Department Assistant          | 38,373  |
| 10000225 - Accountant III                | 48,864  |
| 10002282 - Accountant IV                 | 46,410  |
| 000000004 - Accounting & GL              | 315,810 |
| 10000226 - Director - Student Accounts   | 68,167  |
| 10000227 - Clerk III - Accounting        | 50,000  |
| 10000228 - Sr Analyst - Business         | 59,193  |
| 10000229 - Accountant II                 | 48,123  |
| 10000230 - Accountant II                 | 36,500  |
| 10000231 - Accountant III                | 41,076  |
| 10000232 - Sr Analyst - Business         | 50,000  |
| 000000005 - Student Accounting           | 353,059 |
| 10001613 - Accountant II                 | 39,722  |
| 10001614 - Accountant III                | 50,000  |
| 10001615 - Accountant II                 | 36,868  |
| 10001616 - Accountant I                  | 37,810  |
| 000000139 - Grants Accounting            | 164,400 |
| 10000233 - Treasurer                     | 111,384 |
| 10000234 - Administrative Assistant I    | 31,310  |
| 10000235 - Accountant IV - Debt Mgmt     | 45,361  |
| 10000236 - Prf Analyst - Treasury        | 43,617  |
| 10000237 - Sr Analyst - Budgets          | 48,797  |
| 000000006 - Treasurer                    | 280,469 |
| 10000158 - AVC - Business Support Svcs   | 110,047 |
| 10000159 - Administrative Assistant I    | 33,804  |
| 000000007 - AVC Bus Support Services     | 143,851 |

LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10000160 - Manager - Accounts Payable &FA | 63,147  |
| 10000161 - Coord I - Fixed Assets         | 28,210  |
| 10000162 - Accountant IV                  | 41,923  |
| 10000163 - Supervisor - Accounts Payable  | 34,777  |
| 10000164 - Analyst II - Expenses          | 31,081  |
| 10000165 - Spec III - Accounts Payable    | 36,636  |
| 10000166 - Spec III - Accounts Payable    | 31,256  |
| 10000167 - Spec III - Accounts Payable    | 29,286  |
| 10000168 - Spec II - Accounts Payable     | 26,342  |
| 10000169 - Spec I - Accounts Payable      | 23,258  |
| 10000170 - Spec III - Accounts Payable    | 38,077  |
| 10004268 - Spec IV - Accounts Payable     | 29,981  |
| 000000008 - Acct Payable & Fixed Assets   | 413,974 |
|   |         |
| 10000171 - Director - Purchasing          | 90,000  |
| 10000172 - Department Assistant           | 31,200  |
| 10000173 - Manager - Purchasing           | 54,570  |
| 10000175 - Buyer                          | 46,675  |
| 10000176 - Buyer                          | 43,860  |
| 10000177 - Analyst II - Purchasing        | 36,250  |
| 10000178 - Prog Coord - Purchasing Cards  | 51,585  |
| 10000179 - Spec III - Purchasing          | 27,900  |
| 10000180 - Coord I - Vendors              | 31,796  |
| 10000181 - Buyer                          | 48,000  |
| 10002283 - Buyer                          | 48,000  |
| 000000009 - Purchasing                    | 509,836 |
|   |         |
| 10000182 - Manager - Payroll              | 61,505  |
| 10000183 - Coord I - Payroll              | 41,642  |
| 10000184 - Spec III - Payroll             | 31,920  |
| 10004187 - Analyst III                    | 57,600  |
| 10004188 - Analyst III                    | 49,356  |
| BSNP0001 - Payroll Supervisor             | 35,000  |
| 000000010 - Payroll                       | 277,023 |
|   |         |
| 10000156 - Director - Internal Audit      | 87,000  |
| 10000157 - Sr Auditor                     | 51,742  |
| 000000012 - Internal Audit                | 138,742 |
|   |         |
| 10000186 - AVC - Facilities & Const       | 127,296 |
| 10000187 - Administrative Assistant I     | 42,850  |
| 000000013 - Construction & Facilities     | 170,146 |
|   |         |
| 10000188 - Exec Dir - Facilities          | 89,760  |
| 000000014 - Exec Director Facilities      | 89,760  |
|   |         |
| 10000197 - Supervisor - Facilities        | 38,112  |
| 10000201 - Manager - Facilities           | 52,215  |
| 10000204 - Maintenance Tech III           | 38,265  |
| 10000206 - General Clerk III              | 24,700  |
| 0000000115 - Facilities Operations, SO    | 153,292 |

LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10000202 - Custodian I                      | 25,650  |
| 10000205 - Supervisor - Custodian           | 37,431  |
| 0000000120 - Bldgs and Grounds, SO          | 63,081  |
| 10000189 - Sr Manager - Auxiliary Svcs      | 61,200  |
| 10000395 - Supervisor - Mail Services       | 31,047  |
| 10000397 - General Clerk II                 | 27,363  |
| 0000000116 - Auxiliary Services             | 119,610 |
| 10002284 - Director - Energy/Sustain Mgmt   | 85,000  |
| 0000000117 - Director Energy Management     | 85,000  |
| 10000213 - Proj Mgr II - Facilities & Cns   | 64,709  |
| 0000000015 - Facilities Operations          | 64,709  |
| 10000203 - Senior Maintenance Tech HVAC     | 45,000  |
| 10000207 - Sr. Maintenance Tech             | 39,000  |
| 10002285 - Maintenance Tech III             | 31,806  |
| 0000000123 - Ed Partners Facilities         | 115,806 |
| 10001050 - Staff Assistant II               | 29,451  |
| 0000000138 - Ed Partners Security           | 29,451  |
| 10000006 - VC - Academic Aff/Student Suc    | 171,001 |
| 10000238 - Administrative Assistant II      | 40,683  |
| 10000239 - Manager - Business               | 47,433  |
| 10000299 - Prog Mgr - Academic Affairs      | 55,162  |
| 10002280 - Prog Mgr - Acad & Student Suc    | 46,116  |
| 0000000018 - VC Acad Affairs & Stu Sccs     | 360,395 |
| 10000323 - AVC - Curriculum & Instruction   | 110,050 |
| 10000324 - Administrative Assistant I       | 31,455  |
| 10000325 - Prog Coord - Instruction         | 41,948  |
| 0000000019 - AVC Curriculum & Instruction   | 183,453 |
| 10000328 - Department Assistant             | 27,890  |
| 10000331 - Director - Instructional Supp    | 68,952  |
| 10000332 - Prf Analyst - Instructional Pr   | 44,250  |
| 10000335 - Prog Coord - Curriculum          | 50,506  |
| 0000000021 - Instructional Programs         | 191,598 |
| 10000326 - Director - Health Occupations    | 81,947  |
| 10000327 - Department Assistant             | 31,789  |
| 0000000110 - Health Occupations             | 113,736 |
| 10000329 - Director - Academic Planning     | 85,689  |
| 10000330 - Department Assistant             | 27,451  |
| 0000000111 - Academic Planning & Assessment | 113,140 |
| 10000279 - Director - International Progs   | 84,774  |
| 10000280 - Department Assistant             | 27,890  |
| 10004313 - Prog Mgr - International Progs   | 46,116  |
| 0000000020 - International Prog & Svcs      | 158,780 |

LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |         |
|--|---------|
| 10000241 - AVC - Student Success                             | 106,080 |
| 10000242 - Administrative Assistant I                        | 34,579  |
| 000000022 - AVC Student Success                              | 140,659 |
| 10000243 - System Dir - Financial Aid                        | 76,500  |
| 10000245 - Asst Director - Financial Aid                     | 69,887  |
| 10000246 - Department Assistant                              | 32,644  |
| 10000691 - Lead Spec - Financial Aid                         | 38,805  |
| 10000701 - Lead Spec - Financial Aid                         | 38,863  |
| 10000796 - Spec III - Financial Aid                          | 35,418  |
| 10001585 - Spec III - Financial Aid                          | 28,690  |
| 10001652 - Spec IV - Student Svcs                            | 32,078  |
| 10002091 - Spec V - Student Support                          | 32,771  |
| 10002092 - Spec IV - Student Support                         | 34,496  |
| SSNP0001 - Financial Aid - Program Coord. Default Mgmt       | 42,761  |
| SSNP0005 - Financial Aid - Specialist III                    | 28,448  |
| SSNP0006 - Financial Aid - Specialist III                    | 28,448  |
| SSNP0007 - Financial Aid - Specialist III                    | 28,448  |
| SSNP0008 - Financial Aid - Specialist III                    | 28,448  |
| SSNP0009 - Financial Aid - Specialist III                    | 28,448  |
| SSNP0010 - Financial Aid - Specialist III                    | 28,448  |
| 000000023 - Financial Aid                                    | 633,601 |
| 10000249 - Staff Assistant II                                | 27,800  |
| 10000259 - Director - Achieve the Dream                      | 75,372  |
| 000000025 - Achieve the Dream                                | 103,172 |
| 10000261 - Director - Disability Svcs                        | 97,530  |
| 10000262 - Manager - Disability Svcs                         | 61,688  |
| 10000264 - Interpreter - Level II                            | 47,182  |
| 10000265 - Interpreter - Level III                           | 51,105  |
| 10000266 - Interpreter - Level II                            | 45,481  |
| 10000268 - Interpreter - Level II                            | 43,732  |
| 10000269 - Interpreter - Level I                             | 45,427  |
| 10000270 - Interpreter - Level III                           | 46,799  |
| 10000272 - Interpreter - Level III                           | 53,149  |
| 10000273 - Interpreter - Level I                             | 45,318  |
| 10000274 - Interpreter - Level III                           | 53,149  |
| 10000275 - Interpreter - Level IV                            | 48,668  |
| 000000026 - Disability Services                              | 639,228 |
| 10000253 - System Dir - Veterans Affairs                     | 75,000  |
| 10000254 - Spec III - Veterans Affairs                       | 32,504  |
| 10000255 - Prog Coord - Veterans Affairs                     | 42,446  |
| 10000257 - Spec III - Veterans Affairs                       | 31,752  |
| 10002279 - Department Assistant                              | 26,829  |
| 10002281 - Spec III - Veteran Advisor                        | 28,690  |
| SSNP0011 - Veteran Affairs - Specialist III, Veteran Advisor | 27,890  |
| SSNP0012 - Veteran Affairs - Specialist III, Veteran Advisor | 27,890  |
| 000000028 - Veterans Services                                | 293,001 |



LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10000281 - Director - Library                   | 67,691  |
| 10000282 - Librarian - ALS                      | 50,000  |
| 10000283 - Specialist II                        | 26,743  |
| 10000284 - Prog Mgr - ALS Technology            | 42,649  |
| 10000285 - Maintenance Tech III                 | 27,860  |
| 10000286 - Spec III - ALS                       | 31,472  |
| 10000287 - Office Coordinator                   | 36,408  |
| 10000288 - Spec II - ALS                        | 27,800  |
| 10000289 - Librarian - ALS                      | 55,502  |
| 000000024 - Library Services                    | 366,125 |
| <br>  |         |
| 10000247 - Director - Outreach & Rec            | 63,648  |
| 10000248 - Driver - Mobile Go Center            | 37,300  |
| 10000250 - Advisor/Prog Coord - Mobile Go       | 42,840  |
| 000000105 - Community Outreach & Recruit        | 143,788 |
| <br>  |         |
| SSNP0013 - AVC, Educational Partnerships & P-16 | 106,080 |
| SSNP0014 - Director, Career Services            | 73,000  |
| 10000260 - Administrative Assistant I           | 30,922  |
| 10000276 - Staff Assistant II                   | 25,943  |
| 10000319 - Lead/Sr Instructional Designer       | 70,470  |
| 000000125 - AVC P - 16 Initiatives and Ed Partn | 306,415 |
| <br>  |         |
| 10001028 - Director - Articulation Svcs         | 97,529  |
| 000000126 - Articulation Services               | 97,529  |
| <br>  |         |
| 10000011 - VC - External Affairs                | 171,001 |
| 10001587 - Administrative Assistant II          | 40,331  |
| 10001621 - Prog Coord - External Affairs        | 49,797  |
| 000000029 - VC External Affairs                 | 261,129 |
| <br>  |         |
| EANP0001 - Call Center Director                 | 55,000  |
| EANP0002 - Call Center Customer Service         | 42,000  |
| EANP0003 - Call Center Customer Service         | 42,000  |
| EANP0004 - Call Center Customer Service         | 42,000  |
| EANP0005 - Call Center Coordinator              | 32,000  |
| EANP0006 - Call Center Coordinator              | 32,000  |
| 000000031 - Call Center                         | 245,000 |
| <br>  |         |
| 10001626 - Director - Digital Services          | 66,300  |
| 10001627 - Sr Web Designer                      | 40,800  |
|   | 10,200  |
| 10001628 - Multimedia Designer II               | 42,432  |
|   | 10,608  |
| 10001630 - Web Content Administrator            | 43,569  |
|   | 10,892  |
| 10001631 - Prog Mgr - Multimedia Comm           | 42,432  |
|   | 10,608  |
| 000000032 - Web Development                     | 277,841 |

LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10001622 - AVC - Marketing & Comm             | 122,400 |
| 10001623 - Administrative Assistant I         | 31,250  |
| 10001624 - Director - Marketing Svcs          | 63,750  |
| 10001625 - Assistant I - PBX                  | 30,734  |
| 10001629 - Manager - Media Relations          | 56,100  |
| 10001632 - Exec Dir - Communication Svcs      | 90,299  |
| 10001633 - Manager - Publications             | 67,764  |
| 10001634 - Coord II - Publications            | 44,765  |
| 10001635 - Sr Graphic Designer                | 51,765  |
| 10002267 - Sr Graphic Designer                | 51,743  |
| 000000033 - Marketing Services & Publications | 610,570 |
| <br>  |         |
| 10001601 - Exec Dir - Foundation              | 105,868 |
| 10001602 - Coord III - Foundation             | 34,496  |
| 10001603 - Prog Mgr - Foundation              | 55,337  |
| 10001604 - Prf Analyst - Foundation           | 37,824  |
| 000000035 - Foundation                        | 233,525 |
| <br>  |         |
| 10001590 - Director - Community Lead Ins      | 67,334  |
| 10001591 - Coord III - Community Lead Ins     | 35,447  |
| 000000037 - Comm Leadership Institute         | 102,781 |
| <br>  |         |
| 10001588 - AVC - Govt Affairs & Inst Adv      | 122,400 |
| 10001589 - Administrative Assistant I         | 34,800  |
| 10001617 - Director - Strategic Initiativ     | 60,690  |
| 000000112 - AVC Govt & Public Affairs         | 217,890 |
| <br>  |         |
| 10001592 - Director - Grant Development       | 64,668  |
| 10001593 - Senior Grant Writer                | 88,586  |
| 10001594 - Department Assistant               | 28,690  |
| 10001595 - Grant Writer                       | 47,098  |
| 10001596 - Grant Writer                       | 47,022  |
| 10001597 - Grant Writer                       | 51,944  |
| 10001599 - Grant Writer                       | 47,088  |
| 10001611 - Director - Grant Management        | 85,000  |
| 10001612 - Prf Analyst I                      | 38,811  |
| 10001618 - Executive Director                 | 105,000 |
| 000000011 - Resource Dev & Adm                | 603,907 |
| <br>  |         |
| 10000009 - Sr Vice Chancellor/COO             | 176,517 |
| 10001020 - Administrative Assistant II        | 41,507  |
| 10002297 - Office Coordinator                 | 30,000  |
| 000000038 - Sr. VC/COO                        | 248,024 |
| <br>  |         |
| 10000290 - Director - Student Info Svcs       | 73,440  |
| 10000291 - Administrative Assistant I         | 44,006  |
| 10000292 - Prog Coord - Degree Audit          | 41,745  |
| 10000293 - Spec III - Records                 | 34,705  |
| 10000294 - Analyst I - Admissions/Records     | 33,043  |

LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10000295 - Spec III - Imaging                     | 26,088  |
| 10000296 - Professional Analyst - Student Records | 40,020  |
| 10000298 - Spec III - Imaging                     | 25,800  |
| SVNP0011 - Transcript Director                    | 48,000  |
| SVNP0012 - Transcript Director                    | 48,000  |
| 000000027 - Student Info Services                 | 414,847 |
|   |         |
| 10000240 - Director                               | 76,000  |
| 10001029 - AVC - Research & Inst Effvns           | 112,080 |
| 10001030 - Administrative Assistant I             | 37,088  |
| 10001031 - Prog Coord - ORIE                      | 38,811  |
| 10001032 - Director - ORIE                        | 73,440  |
| 10001033 - Sr Analyst - ORIE                      | 58,140  |
| 10001034 - Prog Mgr - Institutional Rprtg         | 53,929  |
| 10001035 - Analyst II - ORIE                      | 49,085  |
| 10001036 - Director - ORIE                        | 73,440  |
| 10001037 - Prf Analyst II - ORIE                  | 53,040  |
| 10001038 - Sr Analyst - ORIE                      | 50,743  |
| 10001039 - Sr Analyst - ORIE                      | 52,833  |
| 10001040 - Sr Analyst - ORIE                      | 58,979  |
| 10001041 - Sr Analyst - ORIE                      | 51,872  |
| 10001042 - Sr Analyst - ORIE                      | 52,295  |
| 10001044 - Sr Analyst - ORIE                      | 54,060  |
| 10001760 - Sr Analyst - ORIE                      | 52,000  |
| 000000039 - ACV Research & Instl Effect           | 997,835 |
|   |         |
| 10001045 - Police Chief                           | 96,213  |
| 10001046 - Police Sergeant/Investigator           | 47,393  |
| 10001047 - Police Captain                         | 55,692  |
| 10001048 - Police Officer                         | 42,281  |
| 10001049 - Police Officer                         | 43,730  |
| 10001050 - Staff Assistant II                     | 29,450  |
| 10001051 - Police Officer                         | 38,112  |
| 10001052 - Police Officer                         | 38,912  |
| 10001053 - Police Officer                         | 40,202  |
| 10001054 - Security Guard                         | 32,800  |
| 10001055 - Police Officer                         | 38,800  |
| 10001056 - Police Sergeant                        | 47,813  |
| 10001057 - Police Captain                         | 54,546  |
| 10001058 - Police Officer                         | 35,800  |
| 10001059 - Police Officer                         | 40,202  |
| 10001060 - Police Officer                         | 45,786  |
| 10001061 - Police Officer                         | 34,679  |
| 10001062 - Police Officer                         | 38,912  |
| 10001063 - Police Officer                         | 38,112  |
| 10001064 - Police Officer                         | 39,800  |
| 10001065 - Police Officer                         | 42,281  |
| 10001066 - Police Officer                         | 38,112  |
| 10001067 - Police Officer                         | 38,112  |
| 10001068 - Police Officer                         | 38,112  |
| 10001069 - Police Officer                         | 34,800  |
| 10001070 - Police Officer                         | 35,800  |
| 10001071 - Police Officer                         | 34,800  |

LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |        |
|--|--------|
| 10001072 - Police Sergeant             | 47,813 |
| 10001073 - Police Officer              | 36,800 |
| 10001074 - Police Sergeant             | 48,290 |
| 10001075 - Specialist III - Dispatcher | 30,620 |
| 10001076 - Security Guard              | 32,849 |
| 10001077 - Police Officer              | 39,944 |
| 10001078 - Specialist III - Dispatcher | 26,400 |
| 10001079 - Specialist III - Dispatcher | 29,890 |
| 10001080 - Specialist III - Dispatcher | 28,640 |
| 10001081 - Security Guard              | 32,849 |
| 10001082 - Police Captain              | 53,040 |
| 10001083 - Security Guard              | 33,621 |
| 10001084 - Police Officer              | 43,730 |
| 10001085 - Police Officer              | 37,800 |
| 10001086 - Police Officer              | 40,650 |
| 10001087 - Police Officer              | 38,112 |
| 10001088 - Police Officer              | 34,679 |
| 10001089 - Clerk I - Public Safety     | 26,300 |
| 10001090 - Police Officer              | 36,800 |
| 10001091 - Office Coordinator          | 32,702 |
| 10001092 - Police Captain              | 50,728 |
| 10001093 - Police Officer              | 39,608 |
| 10001094 - Police Officer              | 43,730 |
| 10001095 - Police Sergeant             | 46,116 |
| 10001096 - Police Officer              | 40,214 |
| 10001097 - Police Officer              | 32,800 |
| 10001098 - Security Guard              | 32,849 |
| 10001099 - Police Officer              | 37,476 |
| 10001100 - Police Officer              | 43,730 |
| 10001101 - Security Guard              | 32,849 |
| 10001102 - Police Officer              | 40,650 |
| 10001103 - Police Officer              | 40,650 |
| 10001104 - Police Officer              | 35,879 |
| 10001105 - Police Captain              | 57,046 |
| 10001106 - Police Sergeant             | 46,116 |
| 10001107 - Police Officer              | 45,787 |
| 10001108 - Police Officer              | 42,633 |
| 10001109 - Police Officer              | 35,800 |
| 10001110 - Police Officer              | 36,800 |
| 10001111 - Police Officer              | 39,800 |
| 10001112 - Police Officer              | 46,353 |
| 10001113 - Staff Assistant II          | 29,159 |
| 10001114 - Police Officer              | 39,800 |
| 10001115 - Police Captain              | 55,099 |
| 10001116 - Police Officer              | 38,112 |
| 10001117 - Police Officer              | 39,800 |
| 10001118 - Police Officer              | 40,650 |
| 10001119 - Police Officer              | 34,679 |
| 10001120 - Police Officer              | 34,800 |
| 10001121 - Police Officer              | 47,626 |
| 10001122 - Security Guard              | 31,035 |

LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |           |
|--|-----------|
| 10001123 - Security Guard                | 32,504    |
| 10001124 - Security Guard                | 31,575    |
| 10001125 - Police Officer                | 40,800    |
| 10001126 - Police Officer                | 39,065    |
| 10001127 - Staff Assistant II            | 33,865    |
| 10001128 - Police Officer                | 45,787    |
| 10001129 - Police Officer                | 38,912    |
| 10001130 - Police Officer                | 34,679    |
| 10001131 - Security Guard                | 32,849    |
| 10002298 - Police Officer                | 35,800    |
| 10002299 - Police Officer                | 40,200    |
| 10002300 - Police Officer                | 38,112    |
| 10002301 - Police Officer                | 38,112    |
| 10002302 - Police Officer                | 38,112    |
| 10002303 - Police Officer                | 38,112    |
| 10002304 - Police Sergeant               | 47,500    |
| 10002305 - Deputy Chief                  | 75,021    |
| SVNP0001 - Police Officer                | 38,112    |
| SVNP0002 - Police Officer                | 38,112    |
| SVNP0003 - Police Officer                | 38,112    |
| SVNP0004 - Police Officer                | 38,112    |
| SVNP0005 - Police Officer                | 38,112    |
| SVNP0006 - Police Officer                | 38,112    |
| SVNP0007 - Police Officer                | 38,112    |
| SVNP0008 - Police Officer                | 38,112    |
| SVNP0009 - Police Officer                | 38,112    |
| SVNP0010 - Police Officer                | 38,112    |
| SVNP0011 - Police Officer                | 38,112    |
| 0000000043 - Chief of Police/Pub Safety  | 4,231,392 |
| 10001132 - Director - Human Resources    | 100,000   |
| 10001133 - Administrative Assistant I    | 44,045    |
| 10001147 - Manager - Human Resources     | 67,116    |
| 10001165 - Prf Analyst II - HRIS         | 52,265    |
| 10002306 - Executive Director            | 90,000    |
| 0000000045 - AVC Human Resc & Diversity  | 353,426   |
| 10001134 - System Dir - Professional Dev | 88,259    |
| 10001135 - Coord I - Professional Dev    | 32,000    |
| 10001136 - Multimedia Designer II        | 54,739    |
| 10001143 - Trainer - Administrative Sys  | 52,005    |
| 0000000046 - Profession Development      | 227,003   |
| 10001137 - Prog Mgr - Leadership Dev     | 50,612    |
| 0000000106 - Leadership Academy          | 50,612    |
| 10001138 - Director - Training           | 70,055    |
| 10001141 - Instructional Dev II/Trainer  | 59,820    |
| 0000000113 - Training                    | 129,875   |

LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
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|   |         |
|---|---------|
| 10001145 - System Dir - Comp/Ben/Records        | 88,259  |
| 10001146 - Spec II - Imaging                    | 34,605  |
| 10001149 - Manager - Compensation               | 53,617  |
| 10001150 - Coord I - Human Resources            | 41,642  |
| 10001151 - Prf Analyst I - Compensation         | 40,000  |
| 10001153 - Manager - Benefits                   | 55,177  |
| 10001154 - Analyst II - Benefits                | 37,369  |
| 10001155 - Analyst I - Benefits                 | 29,800  |
| 10001156 - Clerk II - Human Resources           | 29,135  |
| 10001157 - Assistant III - Human Rsrcs          | 30,350  |
| 0000000047 - Comp Benefits & Records            | 439,954 |
| <br>  |         |
| 10001159 - Exec Dir - Talent & Diversity        | 89,945  |
| 10001160 - Manager - Talent Acquisition         | 68,257  |
| 10001161 - Spec II - Employment                 | 34,454  |
| 10001162 - Recruiter - Web & Social Media       | 43,172  |
| 10001163 - Coord I - Employment                 | 39,064  |
| 10001164 - Recruiter - Human Resources          | 42,000  |
| 0000000051 - Emp Services & Diversity           | 316,892 |
| <br>  |         |
| 10001300 - Chief Emergency Mgmt Officer         | 98,463  |
| 10001301 - Assistant III - Emergency Mgmt       | 28,500  |
| 0000000058 - Chief Emergency Management Officer | 126,963 |
| <br>  |         |
| 10000300 - AVC - LSC-Online                     | 133,051 |
| 10000309 - Director - Communications            | 65,146  |
| 10000313 - Department Assistant                 | 29,050  |
| 10000314 - Director - Online Course Dev         | 88,400  |
| 0600000001 - AVC College-Online                 | 315,647 |
| <br>  |         |
| 10000306 - Instructional Designer I             | 53,872  |
| 10000307 - Instructional Technologist II        | 51,743  |
| 10000308 - Senior Instructional Designer        | 51,788  |
| 10000315 - Multimedia Designer II               | 48,707  |
| 10000320 - Instructional Designer II            | 51,224  |
| 10000321 - Director - Online Course Dev         | 82,970  |
| OTNP0001 - Instructional Designer II            | 52,000  |
| 0600000002 - Course Development                 | 392,304 |
| <br>  |         |
| 10000302 - Director - Instructional Tech        | 63,999  |
| 10000303 - Sr Instructional Technologist        | 53,823  |
| 10000304 - Instructional Technologist I         | 42,649  |
| 10000305 - Instructional Technologist I         | 47,038  |
| 10000310 - Instructional Technologist I         | 52,000  |
| 10000311 - Instructional Technologist I         | 43,860  |
| 10000317 - Instructional Designer I             | 45,000  |
| 10000318 - Instructional Designer I             | 45,000  |
| 0600000003 - Instructional Technology           | 393,369 |
| <br>  |         |
| 10000277 - Prog Mgr - Student Support           | 64,034  |
| 10000301 - Spec IV - Student Support            | 27,184  |
| 10000312 - Manager - Business                   | 42,803  |
| 0600000004 - On-Line Student Advising           | 134,021 |

LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|  |         |
|--|---------|
| 10000003 - Chief Information Officer       | 183,688 |
| 10002287 - Chief Security Officer          | 90,000  |
| 000000072 - VC Technology Services/CIO     | 273,688 |
|  |         |
| 10000014 - AVC - Technology Svcs           | 132,600 |
| 10000018 - Manager - Business              | 46,177  |
| 10000019 - Coord - Campus Technology Svcs  | 41,632  |
| 10000020 - Administrative Assistant II     | 40,000  |
| 000000134 - Business Operations            | 260,409 |
|  |         |
| 10000123 - Enterprise Architect - ERP      | 102,000 |
| 000000075 - Executive Dir Applications     | 102,000 |
|  |         |
| 10000021 - Director - Server Svcs          | 90,168  |
| 10000022 - Sr Systems Administrator        | 78,581  |
| 10000023 - Sr Systems Administrator        | 78,540  |
| 10000024 - Sr Systems Administrator        | 81,500  |
| 10000025 - Systems Admin I - Course Mgmt   | 59,479  |
| 10000026 - Systems Admin II - Server       | 61,200  |
| 10000027 - Sr Systems Admin - Linux        | 68,340  |
| 10000028 - Sr Systems Admin - Web          | 55,000  |
| 10000029 - Systems Admin I - Campus Svcs   | 52,265  |
| 10000030 - Sr Systems Administrator        | 78,581  |
| 10000032 - Systems Admin II - Windows      | 54,324  |
| 10002288 - OTS-Systems Admin I             | 48,400  |
| 000000076 - Server Services                | 806,378 |
|  |         |
| 10000033 - Director - Network Svcs         | 90,168  |
| 10000034 - Network Analyst                 | 71,400  |
| 10000035 - LAN/WAN Technician              | 66,100  |
| 10000036 - Network Engineer                | 81,600  |
| 10002289 - Network Administrator           | 59,000  |
| 000000077 - Network Operations             | 368,268 |
|  |         |
| 10000015 - Manager - User Svcs             | 3,017   |
| 10000016 - PC Technician III               | 48,000  |
| 000000121 - Desktop Support                | 31,515  |
| 000000121 - Desktop Support                | 82,532  |
|  |         |
| 10000117 - AVC - Technology Svcs           | 130,000 |
| 10001139 - Instructional Dev II/Trainer    | 80,000  |
| 10001140 - Instructional Designer I        | 51,000  |
| 10001142 - Instructional Dev II/Trainer    | 71,400  |
| 10004341 - Business Transformation Officer | 110,048 |
| 000000078 - Ex Dir Enterprise Apps         | 442,448 |
|  |         |
| 10000091 - PC Technician III               | 95,000  |
| 10000118 - Exec Director - Enterprise App  | 119,178 |
| 10000119 - Sr Database Administrator       | 85,000  |
| 10000120 - Functional Analyst              | 58,266  |
| 10000121 - Sr Database Administrator       | 91,800  |

LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
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|   |         |
|---|---------|
| 10000122 - Systems Analyst II             | 52,044  |
| 10000124 - Database Administrator         | 68,000  |
| 10000125 - Data Warehouse Admin - Hyprn   | 86,700  |
| 10000126 - Systems Admin I - Imaging      | 38,324  |
| 10000127 - Database Administrator         | 84,978  |
| 000000079 - Admin Services Apps           | 779,290 |
| 10000136 - Exec Director - Enterprise App | 117,300 |
| 10000137 - User Liaison - FCM             | 90,000  |
| 10000138 - User Liaison - HCM             | 76,500  |
| 10000146 - Sr Systems Analyst             | 90,000  |
| 10000147 - Systems Analyst II             | 57,694  |
| 10000152 - Sr Systems Analyst             | 91,432  |
| 10000153 - Sr Systems Analyst             | 65,576  |
| 10002290 - Functional Analyst - MDM       | 80,000  |
| OTNP0005 - Module Information Managers    | 85,000  |
| OTNP0006 - Module Information Managers    | 85,000  |
| OTNP0008 - PeopleSoft System Analyst      | 85,000  |
| 000000080 - Student Services Apps         | 923,502 |
| 10000128 - Exec Dir - Portal Svcs         | 108,663 |
| 10000129 - Portal Developer II            | 60,000  |
| 10000130 - Specialist - Collaborative Wks | 44,880  |
| 10000131 - Sr Portal Developer            | 56,100  |
| 10000132 - Manager - Portal               | 81,600  |
| 10000133 - Portal Developer II            | 50,728  |
| 10000134 - Programmer II                  | 40,815  |
| 10000135 - Web Designer II                | 45,895  |
| 10002296 - Multimedia Designer            | 60,000  |
| 000000107 - Portal Services               | 548,681 |
| 10000139 - Sr Systems Analyst             | 119,000 |
| 10000140 - Sr Programmer Analyst          | 77,031  |
| 10000141 - User Liaison - Student Financ  | 81,600  |
| 10000142 - Sr Functional Analyst          | 65,090  |
| 10000143 - Functional Analyst II          | 60,087  |
| 10000144 - Sr Systems Analyst             | 79,053  |
| 10000151 - Programmer III                 | 48,564  |
| OTNP0004 - Module Information Managers    | 85,000  |
| OTNP0007 - PeopleSoft Developer           | 95,000  |
| 000000135 - EA Campus Solutions           | 710,425 |
| 10000145 - Assistant III - Systems Admin  | 106,342 |
| 10000148 - Manager - Student Tech Svcs    | 86,958  |
| 10000149 - Sr Systems Analyst             | 79,054  |
| 10000150 - Systems Analyst I              | 55,603  |
| 000000136 - ERP End User Services         | 327,957 |
| 10000031 - Sr Systems Admin - VMware      | 59,907  |
| 10000055 - Server Administrator           | 45,995  |
| 10000056 - LAN Administrator              | 53,116  |
| 10000060 - Manager - Technical Svcs       | 57,120  |
| 10000062 - LAN Administrator              | 51,000  |



LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10000092 - Manager - Technical Svcs       | 62,012  |
| 10000093 - Server Administrator           | 51,743  |
| 10000100 - Manager - Technical Svcs       | 58,344  |
| 10000101 - LAN Administrator              | 45,995  |
| 10000109 - Manager - Technical Svcs       | 67,298  |
| 10000111 - LAN Administrator              | 62,301  |
| 000000081 - OTS Campus Administration     | 614,831 |
| 10000075 - Exec Dir - Campus Tech Svcs    | 109,080 |
| 10000088 - Coord - Campus Technology Svcs | 40,333  |
| 000000082 - OTS Campus User Services      | 143,959 |
| 10000108 - Exec Dir - Campus Tech Svcs    | 96,800  |
| 10000116 - Coord - Campus Technology Svcs | 40,333  |
| 000000083 - OTS Campus Admin Support      | 137,133 |
| 10000094 - Exec Dir - Campus Tech Svcs    | 96,800  |
| 10000099 - Office Coordinator             | 36,641  |
| 000000084 - OTS Campus Program Support    | 133,441 |
| 10000059 - Exec Dir - Campus Tech Svcs    | 96,800  |
| 10000061 - Coord - Campus Technology Svcs | 40,333  |
| 000000085 - OTS Campus Desktop Support    | 137,133 |
| 10000066 - Coord - Center Technology Svcs | 48,137  |
| 10000067 - Coord - Center Technology Svcs | 48,791  |
| 000000086 - OTS Campus Center Support     | 96,928  |
| 10000037 - Exec Dir - Campus Tech Svcs    | 109,080 |
| 10000057 - Coord - Campus Technology Svcs | 42,432  |
| 000000087 - Campus Tech Services          | 146,058 |
| 10000076 - Manager - User Svcs            | 58,344  |
| 10000077 - Coord - AV Tech Svcs           | 57,976  |
| 10000078 - AV Media Tech III              | 36,989  |
| 10000079 - Coord - Center Technology Svcs | 57,890  |
| 10000080 - PC Technician III              | 36,160  |
| 10000081 - Coord - Academic Tech Supp     | 47,756  |
| 10000082 - PC Technician III              | 40,000  |
| 10000083 - PC Technician III              | 47,756  |
| 10000084 - PC Technician III              | 37,200  |
| 10000085 - PC Technician III              | 38,912  |
| 10000086 - PC Technician III              | 43,899  |
| 10000087 - PC Technician III              | 35,221  |
| 10000089 - Coord - Desktop Support        | 44,038  |
| 10000090 - PC Technician II               | 36,748  |
| 10002292 - Coord - Center Technology Svcs | 47,791  |
| 000000096 - User Services NH              | 666,680 |
| 10000017 - PC Technician II               | 37,000  |
| 10000110 - Server Technician III          | 41,000  |
| 10000112 - Coord - Academic Tech Supp     | 48,946  |
| 10000113 - PC Technician III              | 38,176  |

LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
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|   |         |
|---|---------|
| 10000114 - PC Technician III              | 38,455  |
| 10000115 - PC Technician III              | 40,800  |
| 10002291 - Coord - Center Technology Svcs | 45,000  |
| 000000098 - User Services KW              | 289,377 |
|   |         |
| 10000102 - Coord - Academic Tech Supp     | 48,946  |
| 10000103 - PC Technician III              | 38,800  |
| 10000104 - Spec III - Multimedia          | 38,767  |
| 10000105 - PC Technician II               | 36,253  |
| 10000106 - LAN Technician                 | 55,339  |
| 10000107 - PC Technician IV               | 43,901  |
| 10002293 - Coord - Center Technology Svcs | 37,000  |
| 000000100 - User Services TB              | 299,006 |
|   |         |
| 10000063 - Manager - User Svcs            | 62,146  |
| 10000064 - PC Technician III              | 40,800  |
| 10000065 - PC Technician III              | 45,996  |
| 10000068 - PC Technician III              | 47,968  |
| 10000069 - PC Technician III              | 37,200  |
| 10000070 - PC Technician III              | 34,800  |
| 10000071 - Coord - AV Tech Svcs           | 57,052  |
| 10000072 - AV Media Tech I                | 41,605  |
| 10000073 - AV Media Tech I                | 36,082  |
| 10000074 - PC Technician II               | 31,515  |
| 000000102 - User Services MG              | 435,164 |
|   |         |
| 10000038 - Manager - User Svcs            | 67,320  |
| 10000039 - Coord - Academic Tech Supp     | 51,979  |
| 10000040 - PC Technician III              | 44,729  |
| 10000041 - PC Technician III              | 38,583  |
| 10000042 - PC Technician III              | 46,698  |
| 10000043 - PC Technician III              | 42,046  |
| 10000044 - PC Technician III              | 36,034  |
| 10000045 - PC Technician III              | 46,000  |
| 10000046 - PC Technician III              | 36,034  |
| 10000047 - Coord - Center Technology Svcs | 47,835  |
| 10000048 - PC Technician III              | 36,034  |
| 10000049 - PC Technician III              | 36,034  |
| 10000050 - Coord - Desktop Support        | 53,116  |
| 10000051 - PC Technician IV               | 43,912  |
| 10000052 - PC Technician III              | 39,280  |
| 10000053 - PC Technician IV               | 42,390  |
| 10002294 - Coord - Center Technology Svcs | 48,000  |
| 000000104 - User Services CF              | 756,024 |
|   |         |
| 10000095 - Manager - User Svcs            | 57,355  |
| 10000096 - PC Technician IV               | 42,761  |
| 10000097 - PC Technician IV               | 41,500  |
| OTNP0002 - OTS - PC Technician II         | 33,000  |
| OTNP0003 - OTS - PC Technician II         | 33,000  |
| 000000129 - User Services UP              | 207,616 |

LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |         |
|---|---------|
| 10000058 - Exec Dir - Client Relations    | 98,464  |
| 000000088 - Ex Director Client Relations  | 98,464  |
| 10001290 - General Counsel                | 149,430 |
| 10001291 - Administrative Assistant II    | 46,984  |
| 10001292 - Associate General Counsel      | 100,776 |
| 10001293 - Manager - Contracts Compliance | 48,797  |
| 10001294 - Administrative Assistant I     | 34,300  |
| 10001295 - Paralegal II                   | 39,814  |
| 10001296 - Prog Coord - Public Records    | 55,441  |
| 10002307 - Associate General Counsel - HR | 100,000 |
| 000000054 - General Counsel               | 575,542 |
| 10001297 - Director - Risk Management     | 78,934  |
| 10001298 - Prog Coord - Risk Management   | 51,788  |
| 000000056 - Risk Management               | 130,722 |
| 10000316 - Multimedia Designer II         | 51,084  |
| 10001166 - AVC - Workforce Development    | 111,594 |
| 10001167 - Administrative Assistant I     | 37,223  |
| 10001168 - Sr Prog Mgr - Bus/Entrepren/CT | 52,020  |
| 10001169 - Sr Prog Mgr - Workforce Dev    | 62,153  |
| 10001171 - Prf Analyst I - Workforce Dev  | 38,811  |
| 10001177 - Prog Mgr - Marketing           | 50,700  |
| 10001178 - Prog Coord - CE Course Inv     | 38,811  |
| 10001279 - Sr Prog Mgr - Advanced Mftg    | 71,286  |
| 10001289 - Manager - Business             | 42,761  |
| 000000059 - AVC Workforce Development     | 556,443 |
| 10001179 - Manager - TWC Grants           | 63,173  |
| 10001180 - Spec III - Student Support     | 35,057  |
| 10001181 - Accountant I                   | 39,273  |
| 10001182 - Staff Assistant I              | 24,927  |
| 10001183 - Coord III - Workforce Cnslg    | 48,123  |
| 10001184 - Coord III - Workforce Cnslg    | 34,647  |
| 000000061 - TWC/WIA Grants                | 245,200 |
| 10001197 - Exec Dir - Continuing Ed       | 87,578  |
| 10001198 - Assistant III - Continuing Ed  | 30,985  |
| 10001239 - Analyst III - CE iStar         | 31,968  |
| 000000060 - CE SO Administration          | 150,531 |
| 10001200 - Director - Continuing Ed       | 63,480  |
| 10001202 - Manager - Division Operations  | 47,102  |
| 10001203 - Department Assistant           | 37,706  |
| 10001204 - Department Assistant           | 40,754  |
| 10001205 - Spec III - Business Svcs       | 26,651  |
| 10001206 - Division Coordinator           | 37,812  |
| 10001217 - Prog Coord - Continuing Ed     | 26,651  |
| 10001231 - Director - Continuing Ed       | 74,460  |
| 10001232 - Division Coordinator           | 29,981  |
| 10001233 - Prog Coord - Continuing Ed     | 53,811  |
| 10001235 - Advisor II - Workforce         | 56,770  |

LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |   |           |
|---|---|-----------|
| 10001236 - Manager - Division Operations  |   | 47,404    |
| 10001237 - Division Coordinator           |   | 26,651    |
| 10001238 - Staff Assistant II             |   | 26,651    |
| 10001240 - Department Assistant           |   | 31,960    |
| 10001243 - Prog Coord - Continuing Ed     |   | 51,742    |
| 10001244 - Director - Continuing Ed       |   | 63,480    |
| 10001248 - Department Assistant           |   | 30,985    |
| 10001251 - Division Coordinator           |   | 41,642    |
| 10001252 - Manager - Division Operations  |   | 46,129    |
| 10001254 - Department Assistant           |   | 34,180    |
| 10001255 - Director - Continuing Ed       |   | 71,869    |
| 10001257 - Manager - Division Operations  |   | 47,506    |
| 10001258 - Department Assistant           |   | 31,124    |
| 10001259 - Department Assistant           |   | 32,504    |
| 10001260 - Department Assistant           |   | 28,989    |
| 10001261 - Assistant III                  |   | 26,651    |
| 10001262 - Division Coordinator           |   | 36,893    |
| 10001265 - Director - Continuing Ed       |   | 69,360    |
| 10001268 - Prog Coord - Continuing Ed     |   | 52,328    |
| 10001269 - Division Coordinator           |   | 33,043    |
| 10001270 - Manager - Division Operations  |   | 43,956    |
| 10001272 - Advisor II - Workforce         |   | 49,115    |
|   | 0000000066 - Campus CE Adm                | 1,419,340 |
| 10001234 - Prog Coord - Continuing Ed     |   | 50,877    |
|   | 0000200001 - Business                     | 50,877    |
| 10001228 - Prog Coord - Continuing Ed     |   | 48,383    |
| 10001229 - Prog Coord - Continuing Ed     |   | 26,651    |
| 10001245 - Prog Coord - Continuing Ed     |   | 53,811    |
| 10001263 - Sr Prog Mgr - Health Occ/Emerg |   | 53,040    |
|   | 0000200008 - Health Occup & Emer Services | 181,885   |
| 10001247 - Prog Coord - Continuing Ed     |   | 71,377    |
|   | 0000200302 - Sftwr/Prog/Scrtcy            | 71,377    |
| 10001220 - Prog Coord - Continuing Ed     |   | 48,858    |
| 10001224 - CE Instructor - Law Enforcemnt |   | 64,050    |
| 10001230 - CE Instructor - Law Enforcemnt |   | 58,905    |
|   | 0000200604 - Law Enforcement              | 171,813   |
| 10001218 - Trainer - Truck Driving Acad   |   | 42,761    |
| 10001219 - Trainer - Truck Driving Acad   |   | 44,773    |
| 10001223 - Trainer - Truck Driving Acad   |   | 48,713    |
| 10001225 - Prog Mgr - Continuing Ed       |   | 27,620    |
| 10001226 - Department Assistant           |   | 37,418    |
|   | 0000200608 - Transportation               | 201,285   |
| 10001267 - Prog Coord - Continuing Ed     |   | 70,457    |
|   | 0000200610 - Engineering Technology       | 70,457    |
| 10001271 - CE Instructor - Construction   |   | 56,103    |
|   | 0000200612 - Construct Trades             | 56,103    |

LONE STAR COLLEGE SYSTEM  
LSC-SYSTEM  
FULL TIME PERSONNEL  
FY2011-12 APPROVED BUDGET

|   |  |           |
|---|--|-----------|
| 10001242 - Asst Professor - Welding       |  | 53,947    |
|   | 0000200613 - Welding                               | 53,947    |
| 10001256 - Prog Mgr - Continuing Ed       |  | 63,225    |
|   | 0000200614 - Machining                             | 63,225    |
| 10001264 - Sr Prog Mgr - Languages & ESOL |  | 61,526    |
|   | 0000200902 - ESL - Workforce                       | 61,526    |
| 10001199 - Sr Prog Mgr - Alt Teacher Cert |  | 69,377    |
| 10001249 - Prog Coord - Continuing Ed     |  | 54,570    |
| 10001253 - Department Assistant           |  | 39,029    |
|   | 0000240015 - Teacher Cert (NF)                     | 162,976   |
| 10001266 - Prog Coord - Teacher Cert      |  | 48,000    |
|   | 0000240016 - Testing/Assessment (NF)               | 48,000    |
| 10001201 - Advisor II - Workforce         |  | 48,790    |
|   | 0000250111 - Languages (NF)                        | 48,790    |
| 10001619 - Director - Conference Center   |  | 55,480    |
| 10001620 - Tech I - Training Center       |  | 32,400    |
|   | 0000000030 - Train & Dev Center                    | 87,880    |
| 10001172 - Director - Business Develop    |  | 77,314    |
| 10001173 - Spec III - Corporate College   |  | 35,256    |
| 10001174 - Consultant - Business Training |  | 53,500    |
| 10001175 - Consultant - Business Training |  | 10,000    |
| 10001176 - Consultant - Business Training |  | 67,581    |
| 10001185 - Director - Training Project    |  | 77,314    |
| 10001186 - Program Manager - Business Dev |  | 53,680    |
| 10001187 - Manager - Division Operations  |  | 42,761    |
| 10001188 - Sr Analyst - Business Implmnt  |  | 73,790    |
| 10001190 - Account Rep - Corp College     |  | 70,457    |
| 10001191 - Account Rep - Corp College     |  | 61,258    |
| 10001196 - Prog Mgr - Business Training   |  | 54,570    |
| 10001225 - Prog Mgr - Continuing Ed       |  | 27,620    |
| 10001227 - Trainer - Truck Driving Acad   |  | 42,000    |
| 10001250 - Coord III - Evening & Weekend  |  | 32,723    |
| 10001286 - Director - Conference Center   |  | 71,868    |
| 10001287 - Prog Mgr - Business Training   |  | 61,258    |
| 10001288 - Sr Prog Mgr - Professional Dev |  | 53,676    |
| 10002308 - AV Media Tech III              |  | 39,068    |
| 10004266 - Trainer - Truck Driving Acad   |  | 42,500    |
|   | 0000000069 - Corp. College Business Implementation | 1,048,194 |

System Wide \$ 34,543,766.00