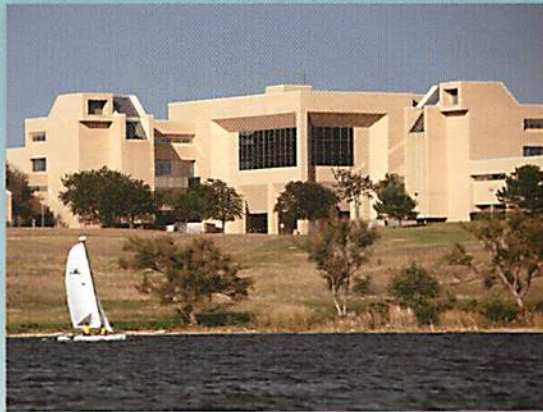


Budget

2011-2012
Fort Worth, Texas



TARRANT COUNTY COLLEGE DISTRICT

2011 – 2012 BUDGET

BOARD OF TRUSTEES

**Bill Greenhill
President of the Board**

**Kristin Vandergriff
Vice President of the Board**

**O.K. Carter
Secretary of the Board**

**Louise Appleman
Assistant Secretary of the Board**

Joe Hudson

Gwendolyn Morrison, Ph.D.

Robyn Medina Winnett

**Erma Johnson Hadley, Chancellor
Mark McClendon, Vice Chancellor for Finance
Nancy H. Chang, Associate Vice Chancellor for Finance**

2011-2012 BUDGET

RESOLUTION

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TARRANT COUNTY COLLEGE DISTRICT THAT THE TARRANT COUNTY COLLEGE BUDGET FOR THE FISCAL YEAR 2011-2012 IN THE AMOUNT OF \$348,992,268 COMPRISED OF THE FOLLOWING AMOUNTS: \$246,671,354 FOR MAINTENANCE AND OPERATION AND \$7,664,325 FOR DEBT SERVICE; \$78,922,468 FOR RENEWAL AND REPLACEMENTS; \$11,654,121 FOR BUILDING FUND; AND \$4,080,000 FOR AUXILIARY ENTERPRISES BE APPROVED, AND THAT A CERTIFIED COPY OF THE BUDGET BE FILED WITH THE STATE AGENCIES AS REQUIRED BY LAW AND THAT SAID BUDGET BE INCLUDED BY REFERENCE IN ITS ENTIRETY AS A PART OF THE MINUTES OF THIS MEETING.

2011-2012

RESOLUTION

BE IT SO ORDERED BY THE BOARD OF TRUSTEES OF THE TARRANT COUNTY COLLEGE DISTRICT THAT THERE WILL BE LEVIED FOR THE YEAR 2011 ON ALL PROPERTY OWNED WITHIN THE BOUNDARIES OF THE TARRANT COUNTY COLLEGE DISTRICT ON THE FIRST DAY OF THE CURRENT YEAR, JANUARY 1, 2011, EXCEPT SO MUCH THEREOF AS MAY BE EXEMPT BY THE CONSTITUTION OF THE UNITED STATES AND THE LAWS OF THE STATE, THE FOLLOWING TAXES:

1. AN AD VALOREM TAX OF AND AT THE RATE OF 14.206 CENTS OF THE \$100 CASH VALUE THEREOF ESTIMATED IN THE LAWFUL CURRENCY OF THE UNITED STATES FOR THE SUPPORT AND MAINTENANCE OF THE TARRANT COUNTY COLLEGE DISTRICT.
2. AN AD VALOREM TAX OF AND AT THE RATE OF 0.691 CENTS OF THE \$100 CASH VALUE THEREOF ESTIMATED IN THE LAWFUL CURRENCY OF THE UNITED STATES TO PAY THE PRINCIPAL AND INTEREST OF THE 2001 SERIES BONDS, THE 2004 SERIES BONDS AND THE 2005 SERIES BONDS.



MAINTENANCE FUND: Educational & General Expenses

GENERAL ADMINISTRATION & STUDENT SERVICES

State Appropriation	\$ 51,750,000
Maintenance Tax: Operation & Maintenance	124,261,354
Credit Hour Courses - Tuition	52,360,000
Continuing Ed Courses - Tuition Funded	2,850,000
Continuing Ed Courses - Tuition Non-Funded	1,750,000
Indirect Cost & Other	6,200,000
Interest Income	500,000
Designated Reserve	7,000,000
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TOTAL EDUCATIONAL & GENERAL INCOME	246,671,354
Maintenance Tax: Capital Improvement Plan	44,290,198
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TOTAL EDUCATIONAL & GENERAL & CIP INCOME	<u>\$ 290,961,552</u>
DEBT SERVICE INCOME	
Debt Service	7,639,325
Interest	25,000
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TOTAL DEBT SERVICE INCOME	7,664,325
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TOTAL INCOME	<u>\$ 298,625,877</u>

*MAINTENANCE FUND: Educational & General Expenses*

GENERAL ADMINISTRATION & STUDENT SERVICES

Board of Trustees	\$	15,000
Chancellor's Office		1,023,296
Administration		3,558,738
Finance		4,865,289
Academic Affairs		11,421,751
Information & Technical Services		6,905,681
Student Success		6,035,910
Communications & External Affairs		2,739,255
Real Estate & Facilities		2,934,590
TOTAL GENERAL ADMINISTRATION & STUDENT SVCS		39,499,510

GENERAL INSTITUTIONAL EXPENSES

Professional Services		1,410,000
Tax Administration & Collection Cost		3,400,000
Insurance		550,000
Mail & Telephone		873,489
Professional Development & Special Services		338,000
General Institutional Costs		1,375,000
New Initiatives		22,000
Innovation Initiatives		500,000
General Expense		56,000
Printing Catalogs & Bulletins		130,000
Facilities Leases		1,000,000
Network & Communication Services		3,324,820
General Expense - Clerical & Duplication		1,127,639
Police		5,931,188
TOTAL GENERAL INSTITUTIONAL EXPENSES		20,038,136

STAFF BENEFITS

Social Security Matching		9,600,000
Staff Insurance		14,102,262
Retirement Benefits		4,688,236
Separation Payment		420,000
Worker's Compensation		700,000
Unemployment Compensation		225,000
TOTAL STAFF BENEFITS		29,735,498

**FACULTY SALARIES**

Faculty Salaries - South Campus	12,474,524
Faculty Salaries - Northeast Campus	16,965,156
Faculty Salaries - Northwest Campus	12,556,430
Faculty Salaries - Southeast Campus	13,472,537
Faculty Salaries - Trinity River Campus	7,858,440
TOTAL FACULTY SALARIES	63,327,087

INSTRUCTIONAL OPERATING EXPENSES

Division Expenses - South Campus	3,187,582
Division Expenses - Northeast Campus	3,764,168
Division Expenses - Northwest Campus	4,749,718
Division Expenses - Southeast Campus	3,906,193
Division Expenses - Trinity River Campus	2,541,135
Desktop Support	1,565,148
District Support	6,425,221
TOTAL INSTRUCTIONAL OPERATING EXPENSES	26,139,165

EQUIPMENT

Computer Equipment	6,796,162
Other Equipment	278,763
TOTAL EQUIPMENT	7,074,925

INSTRUCTIONAL ADMINISTRATION

Campus President's Offices	1,295,406
Campus Vice President's Offices	1,499,396
Program Development	158,045
Distance Learning	1,281,898
TOTAL INSTRUCTIONAL ADMINISTRATION	4,234,745

LEARNING RESOURCES

Video Support Services	699,877
Libraries	3,708,701
Instructional Media	1,561,749
Technical Processing	1,954,884
TOTAL LEARNING RESOURCES	7,925,211

EXTENSION & PUBLIC SERVICE

Continuing Education Services	5,312,258
Corporate & Workforce Development Services	2,740,977
Small Business Development	161,300
TOTAL EXTENSION & PUBLIC SERVICE	8,214,535



PLANT OPERATION & MAINTENANCE	
Director of Physical Plant	727,757
Building Maintenance	11,082,325
Custodial Services	5,706,796
Grounds Maintenance	3,024,470
Warehousing & Vehicle Operations	1,344,879
Insurance	799,973
Utilities	10,510,000
TOTAL PLANT OPERATION & MAINTENANCE	<u>33,196,200</u>
CONTINGENCIES: OTHER OPERATIONAL	
Contingency	4,421,342
Health Insurance Supplement	2,150,000
Student Services	715,000
CONTINGENCIES: OTHER OPERATIONAL	<u>7,286,342</u>
TOTAL EDUCATIONAL & GENERAL EXPENSES	<u>246,671,354</u>
Non-Mandatory Transfers	<u>44,290,198</u>
TOTAL E & G & TRANSFERS EXPENSES	<u>\$ 290,961,552</u>
Debt Service	<u>\$ 7,664,325</u>
TOTAL EXPENSES	<u>\$ 298,625,877</u>



REVENUE

Bookstore	\$	2,150,000
Food Service		310,000
Child Care Center		305,000
Student Services/Testing Center		1,315,000

TOTAL AUXILIARY ENTERPRISES REVENUE	\$	<u><u>4,080,000</u></u>
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EXPENDITURES

Bookstore	\$	2,150,000
Food Service		310,000
Child Care Center		305,000

STUDENT SERVICES FUNDS

Testing Center		465,000
Intramurals		33,000
Health Services		63,500
Student Activities		363,500
Financial Aid		48,500
Assessment Services		42,000
Advising/Special Services		82,500
Career/Employment Services		60,500
Contingency		127,000
Center for Academic Success		29,500

TOTAL AUXILIARY ENTERPRISES EXPENDITURES	\$	<u><u>4,080,000</u></u>
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<i>REVENUE</i>	
Tax Revenue	\$ 44,290,198
Interest Income	175,000
Fund Balance	<u>34,457,270</u>
TOTAL RENEWAL & REPLACEMENTS REVENUE	<u>\$ 78,922,468</u>
 <i>EXPENDITURES</i>	
District	\$ 40,908,160
South Campus	9,755,873
Northeast Campus	5,109,210
Northwest Campus	9,919,938
Southeast Campus	12,659,287
Trinity River Campus	<u>570,000</u>
TOTAL RENEWAL & REPLACEMENTS EXPENDITURES	<u>\$ 78,922,468</u>



REVENUE

Interest Income	\$ 10,000
Fund Balance	11,644,121

TOTAL BUILDING FUND REVENUE	<u>\$ 11,654,121</u>
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EXPENDITURES

Building - Bluff Property	\$ 8,000,000
Professional Fees/Svcs & Admin	1,091,341
Bluff Property FFE	2,562,780

TOTAL BUILDING FUND EXPENDITURES	<u>\$ 11,654,121</u>
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Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
TCC	10-00-00000-000000	41110	State Appropriations	51,750,000
State Appropriation				51,750,000
TCC	10-00-00000-000000	61020	Property Tax Revenue-Current	124,261,354
TCC	10-00-00000-000000	61021	Property Tax Revenue-Delinquent	-
TCC	10-00-00000-000000	61022	Property Tax Revenue-Penalties & Interest	-
Maintenance Tax: Operation & Maintenance				124,261,354
TCC	10-00-00000-000000	42110	Tuition-Funded Credit- In District	52,360,000
TCC	10-00-00000-000000	42111	Tuition-Funded Credit- Out of District	-
TCC	10-00-00000-000000	42112	Tuition-Out of State	-
TCC	10-00-00000-000000	42113	Tuition-Non-Resident	-
TCC	10-00-00000-000000	42120	Tuition/Fees Forfeitures- Credit	-
TCC	10-00-00000-000000	42180	Tuition- Refunds	-
TCC	10-00-00000-000000	42185	Tuition- TPEG Transfers	-
TCC	10-00-00000-000000	42410	Fees-General	-
TCC	10-00-00000-000000	42422	Fees-Laboratory	-
TCC	10-00-00000-000000	42440	Fees-Other	-
TCC	10-00-00000-000000	42490	Fee Refunds	-
TCC	10-00-00000-000000	42510	Tuition Exemption-Internal	-
TCC	10-00-00000-000000	42520	Tuition Exemption-External	-
TCC	10-00-00000-000000	42525	Fee Exemptions-External	-
Credit Hour Courses - Tuition				52,360,000
TCC	10-00-00000-000000	42210	Tuition-Funded CE	2,850,000
TCC	10-00-00000-000000	42214	Tuition-Funded Training	-
TCC	10-00-00000-000000	42215	Tuition-Funded Contract	-
TCC	10-00-00000-000000	42216	Tuition-Funded Corporate	-
TCC	10-00-00000-000000	42220	Tuition Forfeitures-Funded CE	-
TCC	10-00-00000-000000	42280	Tuition-Refunds CE	-
TCC	10-00-00000-000000	42285	Tuition-TPEG Transfers CE	-
TCC	10-00-00000-000000	42482	Fee Forfeitures CE	-
Continuing Ed Courses - Tuition Funded				2,850,000
TCC	10-00-00000-000000	42310	Tuition-Non Funded CE	1,750,000
TCC	10-00-00000-000000	42311	Tuition-Non Funded Training	-
TCC	10-00-00000-000000	42312	Tuition-Non Funded Contract	-
TCC	10-00-00000-000000	42313	Tuition-Non Funded Corporate	-
TCC	10-00-00000-000000	42320	Tuition-Forfeitures-Funded CE	-
Continuing Ed Courses - Tuition Non-Funded				1,750,000
TCC	10-00-00000-000000	43280	Indirect Cost Allowance	-
TCC	10-00-00000-000000	48410	Other Revenue	6,200,000
TCC	10-00-00000-000000	61120	Other Non-Operating Income	-
TCC	10-00-00000-000000	61130	Gas Royalty Revenue	-
TCC	10-00-00000-000000	61140	Nextwave Royalty Revenue	-
TCC	10-00-00000-000000	61150	Gifts	-
TCC	10-00-00000-000000	62010	Other Revenue	-
TCC	10-00-00000-000000	62020	Capital Contributions	-
TCC	10-00-00000-000000	62040	Gain/Loss-Sale of Assets Taxable	-
TCC	10-00-00000-000000	62041	Gain/Loss-Sale of Assets Non-Taxable	-
TCC	10-00-00000-000000	62080	Extraordinary Income	-
Indirect Cost & Other				6,200,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
TCC	10-00-00000-000000	61110	Interest Income	500,000
TCC	10-00-00000-000000	61111	Fair Market Value Adjustment	-
Interest Income				500,000
TCC	10-00-00000-000000	61121	Designated Reserve	7,000,000
Designated Reserve				7,000,000
TCC	10-00-00000-000000	61040	R&R Property Tax Revenue-Current	44,290,198
TCC	10-00-00000-000000	61041	R&R Property Tax Revenue-Delinquent	-
TCC	10-00-00000-000000	61042	R&R Property Tax Revenue-Penalties & Interest	-
Renewal & Replacement Property Tax Revenue Total				44,290,198
TCC	10-00-00000-000000	61070	Bldg Property Tax Revenue-Current	-
TCC	10-00-00000-000000	61071	Bldg Property Tax Revenue-Delinquent	-
TCC	10-00-00000-000000	61072	Bldg Property Tax Revenue-Penalties & Interest	-
Building Fund Property Tax Revenue Total				-
Maintenance Tax: Capital Improvement Plan				44,290,198
DEBT SERVICE INCOME				
Debt Service				
TCC	50-00-00000-000000	61020	Property Tax Revenue-Current	7,639,325
TCC	50-00-00000-000000	61021	Property Tax Revenue-Delinquent	-
TCC	50-00-00000-000000	61022	Property Tax Revenue-Penalties & Interest	-
Debt Service				7,639,325
TCC	50-00-00000-000000	61110	Interest Income	25,000
TCC	50-00-00000-000000	61120	Other Non-Operating Income	-
Interest				25,000
TOTAL INCOME				\$ 298,625,877



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Board of Trustees	10-00-00101-501001	55100	Operating Expense	15,000
Chancellor	10-00-00110-510100	50XXX	Salaries Expense	427,949
Chancellor	10-00-00110-510100	52100	Travel Expense	10,125
Chancellor	10-00-00110-510100	55100	Operating Expense	12,000
TCC Foundation	10-00-00160-570716	50XXX	Salaries Expense	496,322
TCC Foundation	10-00-00160-570716	52100	Travel Expense	9,260
TCC Foundation	10-00-00160-570716	55100	Operating Expense	67,640
10-00-001XX Total				1,038,296
VC-Admin & General Counsel	10-00-00210-560600	50XXX	Salaries Expense	315,871
VC-Admin & General Counsel	10-00-00210-560600	52100	Travel Expense	4,340
VC-Admin & General Counsel	10-00-00210-560600	55100	Operating Expense	1,800
Assoc VC-Human Resources	10-00-00220-560610	50XXX	Salaries Expense	1,060,245
Assoc VC-Human Resources	10-00-00220-560610	52100	Travel Expense	13,640
Assoc VC-Human Resources	10-00-00220-560610	55100	Operating Expense	167,854
Assoc VC-Inst Diversity	10-00-00260-561000	50XXX	Salaries Expense	163,206
Assoc VC-Inst Diversity	10-00-00260-561000	52100	Travel Expense	5,000
Assoc VC-Inst Diversity	10-00-00260-561000	55100	Operating Expense	107,400
Emergency Management	10-00-00270-562000	50XXX	Salaries Expense	696,504
Emergency Management	10-00-00270-562000	52100	Travel Expense	11,505
Emergency Management	10-00-00270-562000	55100	Operating Expense	226,800
Faculty Academy	10-00-00280-302280	50XXX	Salaries Expense	112,773
Faculty Academy	10-00-00280-302280	52100	Travel Expense	6,000
Faculty Academy	10-00-00280-302280	55100	Operating Expense	665,800
In-Service Training	10-00-00290-570720	55100	Operating Expense	18,000
10-00-002XX Total				3,576,738
Chief-Campus Police	10-00-00250-550500	50XXX	Salaries Expense	560,329
Chief-Campus Police	10-00-00250-550500	55100	Operating Expense	539,375
Police Dispatcher	10-00-00250-550502	50XXX	Salaries Expense	389,573
Campus Police-SO	10-10-00250-550501	50XXX	Salaries Expense	637,283
Campus Police-NE	10-20-00250-550501	50XXX	Salaries Expense	714,956
Campus Police-NW	10-30-00250-550501	50XXX	Salaries Expense	661,388
Campus Police-SE	10-40-00250-550501	50XXX	Salaries Expense	786,287
Campus Police-TR	10-50-00250-550501	50XXX	Salaries Expense	1,641,997
10-XX-00250 Total				5,931,188
VC-Finance	10-00-00310-510113	50XXX	Salaries Expense	241,878
VC-Finance	10-00-00310-510113	52100	Travel Expense	6,145
VC-Finance	10-00-00310-510113	55100	Operating Expense	4,800
Assoc VC-Finance	10-00-00315-520200	50XXX	Salaries Expense	1,357,565
Assoc VC-Finance	10-00-00315-520200	52100	Travel Expense	5,785
Assoc VC-Finance	10-00-00315-520200	55100	Operating Expense	672,285
Purchasing	10-00-00355-520355	50XXX	Salaries Expense	402,909
Purchasing	10-00-00355-520355	52100	Travel Expense	2,410
Purchasing	10-00-00355-520355	55100	Operating Expense	40,000
MWBE	10-00-00345-520365	50XXX	Salaries Expense	93,794
MWBE	10-00-00345-520365	52100	Travel Expense	5,000
MWBE	10-00-00345-520365	55100	Operating Expense	5,000
Project Accounting	10-00-00380-520623	50XXX	Salaries Expense	146,173
Project Accounting	10-00-00380-520623	52100	Travel Expense	3,945
Project Accounting	10-00-00380-520623	55100	Operating Expense	2,500
Internal Auditor	10-00-00101-501002	50XXX	Salaries Expense	142,753
Internal Auditor	10-00-00101-501002	52100	Travel Expense	5,500
Internal Auditor	10-00-00101-501002	55100	Operating Expense	3,895
10-00-00XXX Total				3,142,337



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Business Services-SO	10-10-00330-520211	50XXX	Salaries Expense	268,145
Business Services-SO	10-10-00330-520211	52100	Travel Expense	1,300
Business Services-SO	10-10-00330-520211	55100	Operating Expense	6,000
Business Services-NE	10-20-00330-520211	50XXX	Salaries Expense	216,336
Business Services-NE	10-20-00330-520211	52100	Travel Expense	1,300
Business Services-NE	10-20-00330-520211	55100	Operating Expense	6,000
Business Services-NW	10-30-00330-520211	50XXX	Salaries Expense	189,625
Business Services-NW	10-30-00330-520211	52100	Travel Expense	1,300
Business Services-NW	10-30-00330-520211	55100	Operating Expense	6,000
Business Services-SE	10-40-00330-520211	50XXX	Salaries Expense	343,199
Business Services-SE	10-40-00330-520211	52100	Travel Expense	1,300
Business Services-SE	10-40-00330-520211	55100	Operating Expense	6,000
Business Services-TR	10-50-00330-520211	50XXX	Salaries Expense	374,802
Business Services-TR	10-50-00330-520211	52100	Travel Expense	2,800
Business Services-TR	10-50-00330-520211	55100	Operating Expense	16,500
Property/Inventory Control	10-00-00330-520213	50XXX	Salaries Expense	270,845
Property/Inventory Control	10-00-00330-520213	52100	Travel Expense	1,500
Property/Inventory Control	10-00-00330-520213	55100	Operating Expense	10,000
General Expense-MOC	10-01-00330-520218	50XXX	Salaries Expense	77,639
General Expense-MOC	10-01-00330-520218	55100	Operating Expense	1,000,000
General Expense-SO	10-10-00330-520218	55100	Operating Expense	10,000
General Expense-NE	10-20-00330-520218	55100	Operating Expense	10,000
General Expense-NW	10-30-00330-520218	55100	Operating Expense	10,000
General Expense-SE	10-40-00330-520218	55100	Operating Expense	10,000
General Expense-TR	10-50-00330-520218	55100	Operating Expense	10,000
10-XX-00330 Total				2,850,591
VC-Academic Affairs	10-00-00410-510114	50XXX	Salaries Expense	239,567
VC-Academic Affairs	10-00-00410-510114	52100	Travel Expense	4,340
VC-Academic Affairs	10-00-00410-510114	55100	Operating Expense	148,385
10-00-00410 Total				392,292
Assoc VC-Academic Affairs	10-00-00450-302010	50XXX	Salaries Expense	476,754
Assoc VC-Academic Affairs	10-00-00450-302010	52100	Travel Expense	11,410
Assoc VC-Academic Affairs	10-00-00450-302010	55100	Operating Expense	31,700
Curriculum & Program Development	10-00-00451-302210	50XXX	Salaries Expense	96,910
Curriculum & Program Development	10-00-00451-302210	52100	Travel Expense	7,235
Curriculum & Program Development	10-00-00451-302210	55100	Operating Expense	53,900
Academic Analysis	10-00-00454-302260	52100	Travel Expense	50,000
Academic Analysis	10-00-00454-302260	55100	Operating Expense	10,000
Director, Academic Affairs	10-00-00455-302261	50XXX	Salaries Expense	298,554
Director, Academic Affairs	10-00-00455-302261	52100	Travel Expense	7,000
Director, Academic Affairs	10-00-00455-302261	55100	Operating Expense	5,000
Distance Learning Support	10-00-00452-180810	50XXX	Salaries Expense	816,469
Distance Learning Support	10-00-00452-180810	52100	Travel Expense	8,735
Distance Learning Support	10-00-00452-180810	55100	Operating Expense	208,995
Distance Learning	10-00-00452-302220	50XXX	Salaries Expense	243,029
Distance Learning	10-00-00452-302220	52100	Travel Expense	2,170
Distance Learning	10-00-00452-302220	55100	Operating Expense	2,500
10-00-0045X Total				2,330,361
Assoc VC-Continuing Education	10-00-00480-200200	50XXX	Salaries Expense	319,837
Assoc VC-Continuing Education	10-00-00480-200200	52100	Travel Expense	8,340
Assoc VC-Continuing Education	10-00-00480-200200	55100	Operating Expense	140,000
Workforce Development	10-00-00482-200301	50XXX	Salaries Expense	475,238
Workforce Development	10-00-00482-200301	52100	Travel Expense	4,615
Workforce Development	10-00-00482-200301	55100	Operating Expense	110,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Corporate Services	10-00-00482-200401	50XXX	Salaries Expense	948,230
Corporate Services	10-00-00482-200401	52100	Travel Expense	3,615
Corporate Services	10-00-00482-200401	55100	Operating Expense	258,053
TCC Opportunity Center	10-00-00482-200414	50XXX	Salaries Expense	87,184
TCC Opportunity Center	10-00-00482-200414	55100	Operating Expense	250,000
Alliance Opportunity Center	10-00-00482-200418	50XXX	Salaries Expense	122,992
Alliance Opportunity Center	10-00-00482-200418	55100	Operating Expense	100,000
Special Activities	10-00-00482-200420	50XXX	Salaries Expense	108,310
Special Activities	10-00-00482-200420	55100	Operating Expense	272,740
Small Business Development	10-00-00483-200501	50XXX	Salaries Expense	140,160
Small Business Development	10-00-00483-200501	52100	Travel Expense	1,140
Small Business Development	10-00-00483-200501	55100	Operating Expense	20,000
10-00-0048X Total				3,370,454
VC-Information & Technical	10-00-00510-540400	50XXX	Salaries Expense	236,733
VC-Information & Technical	10-00-00510-540400	52100	Travel Expense	6,340
VC-Information & Technical	10-00-00510-540400	55100	Operating Expense	3,800
Assoc VC-Information Services	10-00-00520-540410	50XXX	Salaries Expense	1,809,782
Assoc VC-Information Services	10-00-00520-540410	52100	Travel Expense	25,495
Assoc VC-Information Services	10-00-00520-540410	55100	Operating Expense	4,064,325
Desktop Support	10-00-00530-180820	50XXX	Salaries Expense	1,283,068
Desktop Support	10-00-00530-180820	52100	Travel Expense	18,080
Desktop Support	10-00-00530-180820	55100	Operating Expense	264,000
Mgr Application Development	10-00-00540-540440	50XXX	Salaries Expense	152,932
Mgr Application Development	10-00-00540-540440	52100	Travel Expense	900
Mgr Application Development	10-00-00540-540440	55100	Operating Expense	1,500
Institutional Research	10-00-00550-570710	50XXX	Salaries Expense	465,561
Institutional Research	10-00-00550-570710	52100	Travel Expense	3,904
Institutional Research	10-00-00550-570710	55100	Operating Expense	15,000
Planning & Institutional Effectiveness	10-00-00555-302230	50XXX	Salaries Expense	119,409
District Support	10-00-00560-540450	55100	Operating Expense	200,000
Network & Communication Svcs	10-00-00565-570734	50XXX	Salaries Expense	1,815,145
Network & Communication Svcs	10-00-00565-570734	52100	Travel Expense	7,235
Network & Communication Svcs	10-00-00565-570734	55100	Operating Expense	1,502,440
Software	10-00-00570-570744	55100	Operating Expense	6,225,221
Computer Equipment	10-00-00570-570743	55100	Operating Expense	6,796,162
10-00-005XX Total				25,017,032
Media Services	10-00-00545-301125	50XXX	Salaries Expense	1,410,949
Media Services	10-00-00545-301125	52100	Travel Expense	2,105
Media Services	10-00-00545-301125	55100	Operating Expense	15,470
Media Services-SO	10-10-00545-301125	52100	Travel Expense	1,645
Media Services-SO	10-10-00545-301125	55100	Operating Expense	25,000
Media Services-NE	10-20-00545-301125	52100	Travel Expense	1,645
Media Services-NE	10-20-00545-301125	55100	Operating Expense	25,000
Media Services-NW	10-30-00545-301125	52100	Travel Expense	1,645
Media Services-NW	10-30-00545-301125	55100	Operating Expense	25,000
Media Services-SE	10-40-00545-301125	52100	Travel Expense	1,645
Media Services-SE	10-40-00545-301125	55100	Operating Expense	25,000
Media Services-TR	10-50-00545-301125	52100	Travel Expense	1,645
Media Services-TR	10-50-00545-301125	55100	Operating Expense	25,000
10-XX-00545 Total				1,561,749
Video Support Services	10-00-00580-301140	50XXX	Salaries Expense	483,007
Video Support Services	10-00-00580-301140	52100	Travel Expense	12,170
Video Support Services	10-00-00580-301140	55100	Operating Expense	204,700
Technical Processing	10-00-00580-301130	50XXX	Salaries Expense	557,442



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Technical Processing	10-00-00580-301130	52100	Travel Expense	14,160
Technical Processing	10-00-00580-301130	55100	Operating Expense	658,436
Print Shop	10-00-00580-301150	50XXX	Salaries Expense	328,857
Print Shop	10-00-00580-301150	52100	Travel Expense	1,445
Print Shop	10-00-00580-301150	55100	Operating Expense	5,000
Records Management	10-00-00580-301160	50XXX	Salaries Expense	361,844
Records Management	10-00-00580-301160	52100	Travel Expense	3,000
Records Management	10-00-00580-301160	55100	Operating Expense	24,700
10-00-00580 Total				2,654,761
VC-Student Success	10-00-00610-510117	50XXX	Salaries Expense	223,080
VC-Student Success	10-00-00610-510117	52100	Travel Expense	6,340
VC-Student Success	10-00-00610-510117	55100	Operating Expense	3,800
Assoc VC-Student Success	10-00-00615-401001	50XXX	Salaries Expense	397,575
Assoc VC-Student Success	10-00-00615-401001	52100	Travel Expense	6,295
Assoc VC-Student Success	10-00-00615-401001	55100	Operating Expense	84,630
Admissions & Records	10-00-00620-401100	50XXX	Salaries Expense	847,081
Admissions & Records	10-00-00620-401100	52100	Travel Expense	3,000
Admissions & Records	10-00-00620-401100	55100	Operating Expense	54,480
College Access & Community	10-00-00630-401120	50XXX	Salaries Expense	357,062
College Access & Community	10-00-00630-401120	52100	Travel Expense	5,445
College Access & Community	10-00-00630-401120	55100	Operating Expense	49,000
Title III	10-00-00635-401121	50XXX	Salaries Expense	97,058
Title III	10-00-00635-401121	55100	Operating Expense	95,300
Achieving the Dream	10-00-00645-401122	50XXX	Salaries Expense	89,963
Achieving the Dream	10-00-00645-401122	52100	Travel Expense	27,800
Achieving the Dream	10-00-00645-401122	55100	Operating Expense	107,400
Assoc VC-Enrollment Services	10-00-00625-401125	50XXX	Salaries Expense	234,156
Assoc VC-Enrollment Services	10-00-00625-401125	52100	Travel Expense	3,000
Assoc VC-Enrollment Services	10-00-00625-401125	55100	Operating Expense	10,000
10-00-006XX Total				2,702,465
Financial Aid-District	10-00-00650-402200	50XXX	Salaries Expense	492,358
Financial Aid-District	10-00-00650-402200	52100	Travel Expense	12,675
Financial Aid-District	10-00-00650-402200	55100	Operating Expense	66,500
Financial Aid-SO	10-10-00650-402210	50XXX	Salaries Expense	233,356
Financial Aid-NE	10-20-00650-402210	50XXX	Salaries Expense	242,434
Financial Aid-NW	10-30-00650-402210	50XXX	Salaries Expense	189,900
Financial Aid-SE	10-40-00650-402210	50XXX	Salaries Expense	227,229
Financial Aid-TR	10-50-00650-402210	50XXX	Salaries Expense	230,198
10-XX-00650 Total				1,694,650
Campus Registrar-SO	10-10-00660-401110	50XXX	Salaries Expense	343,105
Campus Registrar-SO	10-10-00660-401110	52100	Travel Expense	1,810
Campus Registrar-SO	10-10-00660-401110	55100	Operating Expense	10,000
Campus Registrar-NE	10-20-00660-401110	50XXX	Salaries Expense	323,371
Campus Registrar-NE	10-20-00660-401110	52100	Travel Expense	1,810
Campus Registrar-NE	10-20-00660-401110	55100	Operating Expense	10,000
Campus Registrar-NW	10-30-00660-401110	50XXX	Salaries Expense	301,147
Campus Registrar-NW	10-30-00660-401110	52100	Travel Expense	1,810
Campus Registrar-NW	10-30-00660-401110	55100	Operating Expense	10,000
Campus Registrar-SE	10-40-00660-401110	50XXX	Salaries Expense	320,422
Campus Registrar-SE	10-40-00660-401110	52100	Travel Expense	1,810
Campus Registrar-SE	10-40-00660-401110	55100	Operating Expense	8,000
Campus Registrar-TR	10-50-00660-401110	50XXX	Salaries Expense	293,700
Campus Registrar-TR	10-50-00660-401110	52100	Travel Expense	1,810
Campus Registrar-TR	10-50-00660-401110	55100	Operating Expense	10,000
10-XX-00660 Total				1,638,795



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
VC-Communications & External Affairs	10-00-01510-510115	50XXX	Salaries Expense	221,947
VC-Communications & External Affairs	10-00-01510-510115	52100	Travel Expense	4,635
VC-Communications & External Affairs	10-00-01510-510115	55100	Operating Expense	5,300
Marketing & Public Relations	10-00-01520-570715	50XXX	Salaries Expense	548,942
Marketing & Public Relations	10-00-01520-570715	52100	Travel Expense	7,570
Marketing & Public Relations	10-00-01520-570715	55100	Operating Expense	59,000
Advertising	10-00-01520-570725	55100	Operating Expense	500,000
Minority Marketing	10-00-01520-570726	55100	Operating Expense	75,000
Information Center	10-00-01530-570733	50XXX	Salaries Expense	422,607
Information Center	10-00-01530-570733	52100	Travel Expense	3,015
Information Center	10-00-01530-570733	55100	Operating Expense	32,000
Communications	10-00-01540-570723	50XXX	Salaries Expense	84,772
Communications	10-00-01540-570723	52100	Travel Expense	2,500
Communications	10-00-01540-570723	55100	Operating Expense	2,500
Process Improvement	10-00-01550-570724	50XXX	Salaries Expense	158,792
Process Improvement	10-00-01550-570724	52100	Travel Expense	2,500
Process Improvement	10-00-01550-570724	55100	Operating Expense	2,500
Graphic Services	10-00-01560-301126	50XXX	Salaries Expense	621,664
Graphic Services	10-00-01560-301126	52100	Travel Expense	6,000
Graphic Services	10-00-01560-301126	55100	Operating Expense	94,000
Grants Development & Administration	10-00-01570-200102	50XXX	Salaries Expense	444,011
Grants Development & Administration	10-00-01570-200102	52100	Travel Expense	10,000
Grants Development & Administration	10-00-01570-200102	55100	Operating Expense	5,000
10-00-015XX Total				3,314,255
VC-Real Estate & Facilities	10-00-02000-510116	50XXX	Salaries Expense	237,918
VC-Real Estate & Facilities	10-00-02000-510116	52100	Travel Expense	4,340
VC-Real Estate & Facilities	10-00-02000-510116	55100	Operating Expense	4,800
Facilities Administration	10-00-02250-520625	50XXX	Salaries Expense	296,515
Facilities Administration	10-00-02250-520625	52100	Travel Expense	3,000
Facilities Administration	10-00-02250-520625	55100	Operating Expense	4,500
Construction Services	10-00-02350-570708	50XXX	Salaries Expense	551,195
Construction Services	10-00-02350-570708	52100	Travel Expense	3,000
Construction Services	10-00-02350-570708	55100	Operating Expense	2,500
Facilities Planning	10-00-02450-520622	50XXX	Salaries Expense	939,645
Facilities Planning	10-00-02450-520622	52100	Travel Expense	3,500
Facilities Planning	10-00-02450-520622	55100	Operating Expense	7,000
Assoc VC-RealEstate/Facilities	10-00-02650-570712	50XXX	Salaries Expense	123,470
Assoc VC-RealEstate/Facilities	10-00-02650-570712	52100	Travel Expense	4,340
Assoc VC-RealEstate/Facilities	10-00-02650-570712	55100	Operating Expense	1,800
Strategic Project Development	10-00-02750-570737	52100	Travel Expense	5,000
Strategic Project Development	10-00-02750-570737	55100	Operating Expense	2,500
10-00-02XXX Total				2,195,023
Director of Physical Plant	10-00-02150-601100	50XXX	Salaries Expense	311,141
Director of Physical Plant	10-00-02150-601100	55100	Operating Expense	416,616
Trash Collection & Uniform Expense	10-00-02150-601102	55100	Operating Expense	154,639
Physical Plant Equipment	10-00-02150-601103	55100	Operating Expense	513,900
Operation of Vehicles	10-00-02150-601104	55100	Operating Expense	50,306
Operation of Vehicles-SO	10-10-02150-601104	55100	Operating Expense	76,185
Operation of Vehicles-NE	10-20-02150-601104	55100	Operating Expense	88,204
Operation of Vehicles-NW	10-30-02150-601104	55100	Operating Expense	71,710
Operation of Vehicles-SE	10-40-02150-601104	55100	Operating Expense	67,450
Operation of Vehicles-TR	10-50-02150-601104	55100	Operating Expense	5,000
Operation of Vehicles-TREC	10-50-02150-601105	55100	Operating Expense	5,000
Warehousing	10-00-02150-601106	50XXX	Salaries Expense	81,291
Warehousing	10-00-02150-601106	55100	Operating Expense	225,194



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Warehousing-SO	10-10-02150-601106	55100	Operating Expense	1,000
Warehousing-NE	10-20-02150-601106	55100	Operating Expense	1,000
Warehousing-NW	10-30-02150-601106	55100	Operating Expense	1,000
Warehousing-SE	10-40-02150-601106	55100	Operating Expense	1,000
Warehousing-TR	10-50-02150-601106	55100	Operating Expense	1,000
Warehousing-TREC	10-50-02150-601107	52100	Travel Expense	1,000
Auto/Property Insurance	10-00-02150-601112	55100	Operating Expense	799,973
10-XX-02150-6011XX Total				2,872,609
Building Maintenance Services	10-00-02150-602200	55100	Operating Expense	811,686
Building Maintenance-TCCOC	10-00-02150-602214	55100	Operating Expense	24,000
Building Maintenance Services-MOC	10-01-02150-602200	50XXX	Salaries Expense	196,804
Building Maintenance Services-SO	10-10-02150-602200	50XXX	Salaries Expense	897,368
Building Maintenance Services-SO	10-10-02150-602200	55100	Operating Expense	771,628
Building Maintenance Services-NE	10-20-02150-602200	50XXX	Salaries Expense	974,832
Building Maintenance Services-NE	10-20-02150-602200	55100	Operating Expense	359,594
Building Maintenance Services-NW	10-30-02150-602200	50XXX	Salaries Expense	833,105
Building Maintenance Services-NW	10-30-02150-602200	55100	Operating Expense	595,000
Building Maintenance Services-SE	10-40-02150-602200	50XXX	Salaries Expense	869,414
Building Maintenance Services-SE	10-40-02150-602200	55100	Operating Expense	363,770
Building Maintenance Services-TR	10-50-02150-602200	50XXX	Salaries Expense	768,124
Building Maintenance Services-TR	10-50-02150-602200	55100	Operating Expense	832,994
Building Maintenance Services-TREC	10-50-02150-602201	55100	Operating Expense	456,000
Central Plant	10-00-02150-602210	55100	Operating Expense	66,000
Central Plant-SO	10-10-02150-602210	55100	Operating Expense	308,368
Central Plant-NE	10-20-02150-602210	55100	Operating Expense	366,387
Central Plant-NW	10-30-02150-602210	55100	Operating Expense	225,000
Central Plant-SE	10-40-02150-602210	55100	Operating Expense	233,245
Central Plant-TR	10-50-02150-602210	55100	Operating Expense	429,006
Central Plant-TREC	10-50-02150-602211	55100	Operating Expense	700,000
10-XX-02150-6022XX Total				11,082,325
Custodial Services	10-00-02150-603300	55100	Operating Expense	5,000
Custodial Services-TCCOC	10-00-02150-603314	55100	Operating Expense	83,445
Custodial Services-MOC	10-01-02150-603300	50XXX	Salaries Expense	145,736
Custodial Services-SO	10-10-02150-603300	50XXX	Salaries Expense	530,882
Custodial Services-SO	10-10-02150-603300	55100	Operating Expense	540,000
Custodial Services-NE	10-20-02150-603300	50XXX	Salaries Expense	45,837
Custodial Services-NE	10-20-02150-603300	55100	Operating Expense	1,074,049
Custodial Services-NW	10-30-02150-603300	50XXX	Salaries Expense	1,030,998
Custodial Services-NW	10-30-02150-603300	55100	Operating Expense	107,760
Custodial Services-SE	10-40-02150-603300	55100	Operating Expense	790,000
Custodial Services-TR	10-50-02150-603300	55100	Operating Expense	1,095,089
Custodial Services-TREC	10-50-02150-603301	55100	Operating Expense	258,000
10-XX-02150-6033XX Total				5,706,796
Grounds Maintenance Services	10-00-02150-604400	55100	Operating Expense	110,760
Grounds Maintenance-TCCOC	10-00-02150-604414	55100	Operating Expense	16,000
Grounds Maintenance Services-SO	10-10-02150-604400	50XXX	Salaries Expense	311,205
Grounds Maintenance Services-SO	10-10-02150-604400	55100	Operating Expense	359,571
Grounds Maintenance Services-NE	10-20-02150-604400	50XXX	Salaries Expense	208,262
Grounds Maintenance Services-NE	10-20-02150-604400	55100	Operating Expense	384,620
Grounds Maintenance Services-NW	10-30-02150-604400	50XXX	Salaries Expense	289,199
Grounds Maintenance Services-NW	10-30-02150-604400	55100	Operating Expense	357,883
Grounds Maintenance Services-SE	10-40-02150-604400	50XXX	Salaries Expense	300,708
Grounds Maintenance Services-SE	10-40-02150-604400	55100	Operating Expense	278,994
Grounds Maintenance Services-TR	10-50-02150-604400	50XXX	Salaries Expense	21,719
Grounds Maintenance Services-TR	10-50-02150-604400	55100	Operating Expense	300,549



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Grounds Maintenance Services-TREC	10-50-02150-604401	55100	Operating Expense	85,000
10-XX-02150-6044XX Total				3,024,470
Infrastructure/System Engineering	10-00-02550-570735	50XXX	Salaries Expense	720,567
Infrastructure/System Engineering	10-00-02550-570735	55100	Operating Expense	19,000
District Utilities	10-00-02550-605500	55501	Electricity Expense	8,440,000
District Utilities	10-00-02550-605500	55502	Natural Gas Expense	700,000
District Utilities	10-00-02550-605500	55503	Water & Sewer Expense	1,300,000
District Utilities	10-00-02550-605500	55504	Diesel Fuel Expense	70,000
10-00-02550 Total				11,249,567
SACS	10-00-09000-302250	55100	Operating Expense	80,000
Recruit/Advise/Retention	10-00-09000-403300	55100	Operating Expense	500,000
Student Services Contingency	10-00-09000-403310	55100	Operating Expense	20,000
Institutional Memberships	10-00-09000-570700	55100	Operating Expense	200,000
New Initiatives	10-00-09000-570706	55100	Operating Expense	22,000
Innovation Initiatives	10-00-09000-570707	55100	Operating Expense	500,000
General Stores Expenses	10-00-09000-570709	55100	Operating Expense	56,000
Catalogs & Bulletins	10-00-09000-570722	55100	Operating Expense	130,000
Leases-Facility & Equipment	10-00-09000-570742	55100	Operating Expense	1,000,000
Prof. Fees/Services & Administration	10-00-09000-570702	55102	Audit Fees	240,000
Prof. Fees/Services & Administration	10-00-09000-570702	55104	Legal Fees	650,000
Prof. Fees/Services & Administration	10-00-09000-570702	55402	Election Expense	250,000
Prof. Fees/Services & Administration	10-00-09000-570702	55414	Convocations & Public Lectures	50,000
Prof. Fees/Services & Administration	10-00-09000-570702	55433	Bad Debt Collection Expense	55,000
Guard Services	10-00-09000-570721	55100	Operating Expense	165,000
Property Tax Collection Expense	10-00-09000-570702	55431	Property Tax Collection Expense	688,000
Property Tax Expense	10-00-09000-570702	55413	Property Tax Expense	2,712,000
Prof. Fees/Services & Administration	10-00-09000-570702	55404	Insurance Expense	540,000
Community Group Insurance	10-00-09000-570713	55404	Insurance Expense	10,000
Mail Services	10-00-09000-570730	55100	Operating Expense	150,000
Telephone Services	10-00-09000-570732	55100	Operating Expense	723,489
Special Services-Chancellor	10-00-09000-570701	55100	Operating Expense	70,000
Faculty/Staff Dev-Chancellor	10-00-09000-570705	55100	Operating Expense	250,000
District Equipment	10-00-09000-570745	55100	Operating Expense	168,186
Contingency	10-00-09000-570750	55100	Operating Expense	4,421,342
Health Insurance Supplement	10-00-09000-570753	50XXX	Salaries Expense	2,150,000
10-00-09000 Total				15,801,017
Staff Benefits	10-00-09050-580850	51010	FICA-TCC Matching	9,600,000
Staff Benefits	10-00-09050-580850	51020	TCC Insurance Contribution	14,102,262
Staff Benefits	10-00-09050-580850	51030	TCC Retirement Contribution	4,688,236
Staff Benefits	10-00-09050-580850	51040	Termination Payment	420,000
Staff Benefits	10-00-09050-580850	51050	Worker's Compensation	700,000
Staff Benefits	10-00-09050-580850	51060	Unemployment Compensation	225,000
10-00-09050 Total				29,735,498
Fund Transfers	10-00-09080-570780	72124	Non-Mandatory Tfr FD 24	715,000
Fund Transfers	10-00-09080-570780	72140	Non-Mandatory Tfr FD 40	44,290,198
10-00-09080 Total				45,005,198
TCC	50-00-00000-000000	71025	Debt Service Expense	7,639,325
Prof. Fees/Services & Administration	50-00-09000-570702	55431	Property Tax Collection Expense	25,000
50-00-XXXXX Total				7,664,325



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
President's Office-SO	10-10-10110-302001	50XXX	Salaries Expense	227,188
President's Office-SO	10-10-10110-302001	52100	Travel Expense	7,500
President's Office-SO	10-10-10110-302001	55100	Operating Expense	13,000
Teaching Materials	10-10-19010-180830	55100	Operating Expense	12,000
Faculty Organizations	10-10-19010-180831	55100	Operating Expense	2,000
TCCTA Convention	10-10-19010-180832	52100	Travel Expense	8,680
Recruit/Advise/Retention	10-10-19060-403300	50XXX	Salaries Expense	8,000
Recruit/Advise/Retention	10-10-19060-403300	55100	Operating Expense	20,000
10-10-1XXXX				298,368
VP-Acadmic Affairs-SO	10-10-10210-302002	50XXX	Salaries Expense	200,154
VP-Acadmic Affairs-SO	10-10-10210-302002	52100	Travel Expense	3,000
VP-Acadmic Affairs-SO	10-10-10210-302002	55100	Operating Expense	19,000
Weekend College-SO	10-10-10212-302003	50XXX	Salaries Expense	70,000
Weekend College-SO	10-10-10212-302003	55100	Operating Expense	6,000
Dual Credit Enrollment	10-10-10220-180220	52100	Travel Expense	9,918
Campus Library-SO	10-10-10240-301110	50XXX	Salaries Expense	650,902
Campus Library-SO	10-10-10240-301110	52100	Travel Expense	2,895
Campus Library-SO	10-10-10240-301110	55100	Operating Expense	36,500
Microforms/Books/Periodicals	10-10-10240-301111	55100	Operating Expense	122,000
10-10-102XX Total				1,120,369
VP-Student Development Svcs-SO	10-10-10310-404400	50XXX	Salaries Expense	154,786
VP-Student Development Svcs-SO	10-10-10310-404400	52100	Travel Expense	3,000
VP-Student Development Svcs-SO	10-10-10310-404400	55100	Operating Expense	3,800
Counseling Services-SO	10-10-10320-404412	50XXX	Salaries Expense	835,506
Counseling Services-SO	10-10-10320-404412	55100	Operating Expense	12,000
Student Activities-SO	10-10-10321-404413	50XXX	Salaries Expense	128,867
Student Activities-SO	10-10-10321-404413	55100	Operating Expense	500
Community Outreach-SO	10-10-10322-404419	50XXX	Salaries Expense	101,323
Community Outreach-SO	10-10-10322-404419	55100	Operating Expense	2,000
Health Services-SO	10-10-10323-404415	50XXX	Salaries Expense	132,359
Health Services-SO	10-10-10323-404415	55100	Operating Expense	2,000
Testing Services-SO	10-10-10324-404416	50XXX	Salaries Expense	183,878
Testing Services-SO	10-10-10324-404416	55100	Operating Expense	5,950
Disability Support-SO	10-10-10325-404417	50XXX	Salaries Expense	184,728
Disability Support-SO	10-10-10325-404417	55100	Operating Expense	200,500
Career/Employment Services-SO	10-10-10326-404414	50XXX	Salaries Expense	92,708
Career/Employment Services-SO	10-10-10326-404414	55100	Operating Expense	2,000
Center for Academic Success-SO	10-10-10327-404418	50XXX	Salaries Expense	200,138
Center for Academic Success-SO	10-10-10327-404418	55100	Operating Expense	2,000
10-10-103XX Total				2,248,043
VP-Continuing Education-SO	10-10-10410-200201	50XXX	Salaries Expense	965,502
VP-Continuing Education-SO	10-10-10410-200201	52100	Travel Expense	3,000
VP-Continuing Education-SO	10-10-10410-200201	55100	Operating Expense	134,500
Senior Programs-SO	10-10-10410-200240	50XXX	Salaries Expense	6,250
Senior Programs-SO	10-10-10410-200240	55100	Operating Expense	8,750
10-10-10410 Total				1,118,002
Dean of Humanities-SO	10-10-11010-180801	50XXX	Salaries Expense	467,868
Dean of Humanities-SO	10-10-11010-180801	52100	Travel Expense	2,500
Dean of Humanities-SO	10-10-11010-180801	55100	Operating Expense	5,000
English	10-10-11020-112121	55100	Operating Expense	27,650
Art	10-10-11025-126261	55100	Operating Expense	29,300
Dance	10-10-11025-126263	55100	Operating Expense	10,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Drama	10-10-11025-126264	55100	Operating Expense	33,650
Music	10-10-11025-126266	55100	Operating Expense	16,900
Speech	10-10-11035-112124	55100	Operating Expense	6,275
World Languages	10-10-11035-113131	55100	Operating Expense	10,150
Reading	10-10-11055-112123	55100	Operating Expense	8,000
Writing Techniques	10-10-11055-112129	50910	Student Pay	12,500
Writing Techniques	10-10-11055-112129	55100	Operating Expense	5,000
Transitions	10-10-11055-112130	50910	Student Pay	6,600
Transitions	10-10-11055-112130	55100	Operating Expense	2,000
10-10-110XX Total				643,393
Dean of Business & Behavioral Sci-SO	10-10-12010-180801	50XXX	Salaries Expense	597,972
Dean of Business & Behavioral Sci-SO	10-10-12010-180801	52100	Travel Expense	2,500
Dean of Business & Behavioral Sci-SO	10-10-12010-180801	55100	Operating Expense	12,500
Accounting	10-10-12020-104040	55100	Operating Expense	13,450
General Office/Clerical	10-10-12020-104045	50910	Student Pay	7,500
General Office/Clerical	10-10-12020-104045	55100	Operating Expense	26,765
Business Comp Apps Lab	10-10-12020-104055	50910	Student Pay	9,250
Business Comp Apps Lab	10-10-12020-104055	55100	Operating Expense	14,700
Business	10-10-12025-104041	55100	Operating Expense	4,600
Management	10-10-12025-104042	55100	Operating Expense	6,900
Marketing	10-10-12025-104043	55100	Operating Expense	1,100
Economics	10-10-12025-125251	55100	Operating Expense	2,100
Computer/Information Science	10-10-12040-107071	50910	Student Pay	15,000
Computer/Information Science	10-10-12040-107071	55100	Operating Expense	20,000
Psychology	10-10-12060-125255	55100	Operating Expense	8,700
Sociology/Anthropology	10-10-12060-125257	55100	Operating Expense	3,600
Education	10-10-12070-109095	55100	Operating Expense	13,000
Philosophy	10-10-12070-112125	55100	Operating Expense	2,280
10-10-120XX Total				761,917
Dean of Math & Natural Sciences-SO	10-10-13010-180801	50XXX	Salaries Expense	648,715
Dean of Math & Natural Sciences-SO	10-10-13010-180801	52100	Travel Expense	2,500
Dean of Math & Natural Sciences-SO	10-10-13010-180801	55100	Operating Expense	10,950
Biology	10-10-13030-103031	55100	Operating Expense	71,946
Chemistry	10-10-13035-103032	55100	Operating Expense	25,500
Geology	10-10-13035-103033	55100	Operating Expense	8,600
Physical Sciences	10-10-13035-103034	55100	Operating Expense	9,400
Mathematics	10-10-13045-119191	50910	Student Pay	16,500
Mathematics	10-10-13045-119191	55100	Operating Expense	20,600
10-10-130XX Total				814,711
Dean of Tech & Social Sci-SO	10-10-14010-180801	50XXX	Salaries Expense	551,763
Dean of Tech & Social Sci-SO	10-10-14010-180801	52100	Travel Expense	2,500
Dean of Tech & Social Sci-SO	10-10-14010-180801	55100	Operating Expense	8,000
Geography	10-10-14035-125252	55100	Operating Expense	1,000
Government	10-10-14035-125253	55100	Operating Expense	6,000
History	10-10-14035-125254	55100	Operating Expense	6,000
Drafting	10-10-14060-102021	50910	Student Pay	5,000
Drafting	10-10-14060-102021	55100	Operating Expense	15,000
Welding Technology	10-10-14060-102023	50910	Student Pay	5,000
Welding Technology	10-10-14060-102023	55100	Operating Expense	54,600
Engineering Mechanics	10-10-14060-110101	55100	Operating Expense	4,000
Computer Hardware Technology	10-10-14060-111112	50910	Student Pay	2,500
Computer Hardware Technology	10-10-14060-111112	55100	Operating Expense	11,000
Electronics/Telecommunications	10-10-14060-111114	50910	Student Pay	5,000
Electronics/Telecommunications	10-10-14060-111114	55100	Operating Expense	27,700



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Robotics & Automation	10-10-14060-111117	50910	Student Pay	5,000
Robotics & Automation	10-10-14060-111117	55100	Operating Expense	9,000
EEMT/Oil & Gas Production	10-10-14060-111121	55100	Operating Expense	3,000
EEMT/Renewable Energy	10-10-14060-111122	55100	Operating Expense	3,000
Heating/AC & Refrig Tech	10-10-14070-111116	55100	Operating Expense	49,100
Small Engine Technology	10-10-14075-120201	55100	Operating Expense	6,900
Automotive Collision	10-10-14075-120202	55100	Operating Expense	22,900
Automotive Service	10-10-14075-120203	55100	Operating Expense	72,000
Applied Automotive	10-10-14075-120204	55100	Operating Expense	2,400
Health & Physical Education	10-10-14080-123231	55100	Operating Expense	26,100
10-10-140XX Total				904,463

Dean of Academic Foundations-SO	10-10-18010-180801	52100	Travel Expense	2,500
10-10-18010 Total				2,500

Faculty Salaries - South Campus

English	10-10-11020-112121	50200	Faculty Salary	670,396
Art	10-10-11025-126261	50200	Faculty Salary	221,886
Dance	10-10-11025-126263	50200	Faculty Salary	54,714
Drama	10-10-11025-126264	50200	Faculty Salary	113,389
Music	10-10-11025-126266	50200	Faculty Salary	185,150
Speech	10-10-11035-112124	50200	Faculty Salary	231,098
World Languages	10-10-11035-113131	50200	Faculty Salary	241,495
Reading	10-10-11055-112123	50200	Faculty Salary	256,958
Faculty OL/Adj/Sumr/Adm	10-10-11010-180498	50201	Faculty Other Pay	1,400,000
10-10-110XX Total				3,375,086

Accounting	10-10-12020-104040	50200	Faculty Salary	183,969
General Office/Clerical	10-10-12020-104045	50200	Faculty Salary	104,604
Business	10-10-12025-104041	50200	Faculty Salary	87,105
Management	10-10-12025-104042	50200	Faculty Salary	52,744
Marketing	10-10-12025-104043	50200	Faculty Salary	56,527
Economics	10-10-12025-125251	50200	Faculty Salary	183,743
Computer/Information Science	10-10-12040-107071	50200	Faculty Salary	340,348
Psychology	10-10-12060-125255	50200	Faculty Salary	364,789
Sociology/Anthropology	10-10-12060-125257	50200	Faculty Salary	112,193
Education	10-10-12070-109095	50200	Faculty Salary	55,474
Philosophy	10-10-12070-112125	50200	Faculty Salary	145,206
Faculty OL/Adj/Sumr/Adm	10-10-12010-180498	50201	Faculty Other Pay	1,000,000
10-10-120XX Total				2,686,702

Biology	10-10-13030-103031	50200	Faculty Salary	530,621
Chemistry	10-10-13035-103032	50200	Faculty Salary	182,743
Geology	10-10-13035-103033	50200	Faculty Salary	110,142
Physical Sciences	10-10-13035-103034	50200	Faculty Salary	108,537
Mathematics	10-10-13045-119191	50200	Faculty Salary	711,847
Faculty OL/Adj/Sumr/Adm	10-10-13010-180498	50201	Faculty Other Pay	1,300,000
10-10-130XX Total				2,943,890

Government	10-10-14035-125253	50200	Faculty Salary	370,944
History	10-10-14035-125254	50200	Faculty Salary	368,536
Drafting	10-10-14060-102021	50200	Faculty Salary	186,057
Welding Technology	10-10-14060-102023	50200	Faculty Salary	135,722
Electronics/Telecommunications	10-10-14060-111114	50200	Faculty Salary	204,027
Heating/AC & Refrig Tech	10-10-14070-111116	50200	Faculty Salary	298,116
Small Engine Technology	10-10-14075-120201	50200	Faculty Salary	59,130



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Automotive Collision	10-10-14075-120202	50200	Faculty Salary	109,860
Automotive Service	10-10-14075-120203	50200	Faculty Salary	160,998
Applied Automotive	10-10-14075-120204	50200	Faculty Salary	54,681
Health & Physical Education	10-10-14080-123231	50200	Faculty Salary	220,775
Faculty OL/Adj/Sumr/Adm	10-10-14010-180498	50201	Faculty Other Pay	1,300,000
10-10-140XX Total				3,468,846



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
President's Office-NE	10-20-20110-302001	50XXX	Salaries Expense	231,044
President's Office-NE	10-20-20110-302001	52100	Travel Expense	7,500
President's Office-NE	10-20-20110-302001	55100	Operating Expense	13,000
Teaching Materials	10-20-29010-180830	55100	Operating Expense	12,000
Faculty Organizations	10-20-29010-180831	55100	Operating Expense	2,300
TCCTA Convention	10-20-29010-180832	52100	Travel Expense	7,235
Campus Equipment-NE	10-20-29050-180825	55100	Operating Expense	14,035
Cornerstone Programs	10-20-29060-180833	55100	Operating Expense	6,000
Recruit/Advise/Retention	10-20-29060-403300	55100	Operating Expense	20,000
Student Publications	10-20-29080-404460	50XXX	Salaries Expense	33,500
Student Publications	10-20-29080-404460	55100	Operating Expense	50,000
10-20-2XXXX Total				396,614
VP-Acadmic Affairs-NE	10-20-20210-302002	50XXX	Salaries Expense	213,859
VP-Acadmic Affairs-NE	10-20-20210-302002	52100	Travel Expense	3,000
VP-Acadmic Affairs-NE	10-20-20210-302002	55100	Operating Expense	4,000
Weekend College-NE	10-20-20212-302003	50XXX	Salaries Expense	68,972
Weekend College-NE	10-20-20212-302003	52100	Travel Expense	500
Weekend College-NE	10-20-20212-302003	55100	Operating Expense	3,500
Dual Credit Enrollment	10-20-20220-180220	52100	Travel Expense	9,919
Campus Library-NE	10-20-20240-301110	50XXX	Salaries Expense	673,767
Campus Library-NE	10-20-20240-301110	52100	Travel Expense	2,895
Campus Library-NE	10-20-20240-301110	55100	Operating Expense	47,500
Microforms/Books/Periodicals	10-20-20240-301111	55100	Operating Expense	133,000
10-20-202XX Total				1,160,912
VP-Student Development-NE	10-20-20310-404400	50XXX	Salaries Expense	154,504
VP-Student Development-NE	10-20-20310-404400	52100	Travel Expense	3,000
VP-Student Development-NE	10-20-20310-404400	55100	Operating Expense	6,000
Counseling Services-NE	10-20-20320-404412	50XXX	Salaries Expense	1,274,257
Counseling Services-NE	10-20-20320-404412	52100	Travel Expense	2,170
Counseling Services-NE	10-20-20320-404412	55100	Operating Expense	13,000
Student Activities-NE	10-20-20321-404413	50XXX	Salaries Expense	187,717
Health Services-NE	10-20-20323-404415	50XXX	Salaries Expense	145,910
Disability Support-NE	10-20-20325-404417	50XXX	Salaries Expense	187,753
Disability Support-NE	10-20-20325-404417	55100	Operating Expense	120,000
10-20-203XX Total				2,094,311
VP-Continuing Education-NE	10-20-20410-200201	50XXX	Salaries Expense	1,205,531
VP-Continuing Education-NE	10-20-20410-200201	52100	Travel Expense	3,000
VP-Continuing Education-NE	10-20-20410-200201	55100	Operating Expense	202,700
Senior Programs-NE	10-20-20410-200240	55100	Operating Expense	20,000
NE Haltom City Center	10-20-20410-200250	55100	Operating Expense	77,853
10-20-20410 Total				1,509,084
Dean of Humanities-NE	10-20-21010-180801	50XXX	Salaries Expense	777,775
Dean of Humanities-NE	10-20-21010-180801	52100	Travel Expense	2,500
Dean of Humanities-NE	10-20-21010-180801	55100	Operating Expense	17,900
English	10-20-21020-112121	55100	Operating Expense	23,500
Reading	10-20-21020-112123	55100	Operating Expense	2,100
Art	10-20-21025-126261	50910	Student Pay	200
Art	10-20-21025-126261	55100	Operating Expense	17,225
Graphic Communication	10-20-21025-126262	55100	Operating Expense	17,700
Photography	10-20-21025-126267	50910	Student Pay	3,300
Photography	10-20-21025-126267	55100	Operating Expense	20,160
Music	10-20-21030-126266	55100	Operating Expense	45,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Communications/Journalism	10-20-21035-106061	55100	Operating Expense	1,500
Radio/TV Broadcast	10-20-21035-106064	50910	Student Pay	500
Radio/TV Broadcast	10-20-21035-106064	55100	Operating Expense	16,300
Communication Arts	10-20-21035-106067	55100	Operating Expense	500
Speech	10-20-21035-112124	55100	Operating Expense	15,700
Dance	10-20-21035-126263	55100	Operating Expense	6,000
Drama	10-20-21035-126264	50910	Student Pay	500
Drama	10-20-21035-126264	55100	Operating Expense	29,100
World Languages	10-20-21050-113131	50910	Student Pay	10,938
World Languages	10-20-21050-113131	55100	Operating Expense	11,150
10-20-210XX Total				1,019,548
Dean of Business & Science-NE	10-20-22010-180801	50XXX	Salaries Expense	386,036
Dean of Business & Science-NE	10-20-22010-180801	52100	Travel Expense	2,500
Dean of Business & Science-NE	10-20-22010-180801	55100	Operating Expense	12,000
Accounting	10-20-22020-104040	55100	Operating Expense	5,500
Economics	10-20-22020-125251	55100	Operating Expense	1,800
Business	10-20-22025-104041	55100	Operating Expense	12,000
Management	10-20-22025-104042	55100	Operating Expense	1,500
Marketing	10-20-22025-104043	55100	Operating Expense	750
General Office/Clerical	10-20-22025-104045	55100	Operating Expense	4,000
Fashion	10-20-22025-104046	55100	Operating Expense	900
Real Estate	10-20-22025-104049	55100	Operating Expense	1,500
Education	10-20-22030-109095	55100	Operating Expense	3,300
Government	10-20-22060-125253	55100	Operating Expense	4,000
Philosophy	10-20-22065-112125	55100	Operating Expense	1,500
History	10-20-22065-125254	55100	Operating Expense	4,000
Legal Assistant	10-20-22070-124243	55100	Operating Expense	6,000
Mental Health	10-20-22070-125256	55100	Operating Expense	2,500
Psychology	10-20-22075-125255	55100	Operating Expense	3,000
Child Studies	10-20-22080-109091	55100	Operating Expense	5,000
Sociology/Anthropology	10-20-22080-125257	55100	Operating Expense	3,000
10-20-220XX Total				460,786
Dean of Science & Technology-NE	10-20-23010-180801	50XXX	Salaries Expense	1,597,555
Dean of Science & Technology-NE	10-20-23010-180801	52100	Travel Expense	2,500
Dean of Science & Technology-NE	10-20-23010-180801	55100	Operating Expense	17,000
Health & Physical Education	10-20-23020-123231	55100	Operating Expense	56,600
Dental Hygiene	10-20-23025-115151	55100	Operating Expense	50,925
Emergency Medical Svcs	10-20-23025-116162	55100	Operating Expense	75,700
Dept Coord/Admin	10-20-23025-180802	50910	Student Pay	1,500
Dept Coord/Admin	10-20-23025-180802	55100	Operating Expense	15,500
Mathematics	10-20-23030-119191	50910	Student Pay	20,000
Mathematics	10-20-23030-119191	55100	Operating Expense	18,000
Biology	10-20-23040-103031	50910	Student Pay	7,000
Biology	10-20-23040-103031	55100	Operating Expense	95,400
Chemistry	10-20-23040-103032	50910	Student Pay	3,000
Chemistry	10-20-23040-103032	55100	Operating Expense	45,700
Geology	10-20-23040-103033	55100	Operating Expense	15,100
Physical Sciences	10-20-23040-103034	55100	Operating Expense	20,000
Food/Dietetics/Homemaking	10-20-23040-109092	55100	Operating Expense	500
Geography	10-20-23040-125252	55100	Operating Expense	900
Computer/Information Sciences	10-20-23050-107071	50910	Student Pay	12,000
Computer/Information Sciences	10-20-23050-107071	55100	Operating Expense	85,500
10-20-230XX Total				2,140,380
Dean of Academic Foundations-NE	10-20-28010-180801	52100	Travel Expense	2,500
10-20-28010 Total				2,500



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Faculty Salaries - NE				
English	10-20-21020-112121	50200	Faculty Salary	1,171,341
Reading	10-20-21020-112123	50200	Faculty Salary	108,937
Art	10-20-21025-126261	50200	Faculty Salary	439,400
Graphic Communication	10-20-21025-126262	50200	Faculty Salary	170,095
Photography	10-20-21025-126267	50200	Faculty Salary	129,347
Music	10-20-21025-126267	50200	Faculty Salary	392,355
Communications/Journalism	10-20-21035-106061	50200	Faculty Salary	53,067
Radio/TV Broadcast	10-20-21035-106064	50200	Faculty Salary	111,591
Speech	10-20-21035-112124	50200	Faculty Salary	458,071
Dance	10-20-21035-126263	50200	Faculty Salary	64,114
Drama	10-20-21035-126264	50200	Faculty Salary	108,535
World Languages	10-20-21050-113131	50200	Faculty Salary	343,200
Faculty OL/Adj/Sumr/Adm	10-20-21010-180498	50201	Faculty Other Pay	2,100,000
10-20-210XX Total				5,650,053
Accounting	10-20-22020-104040	50200	Faculty Salary	145,248
Economics	10-20-22020-125251	50200	Faculty Salary	116,830
Business	10-20-22025-104041	50200	Faculty Salary	125,274
Management	10-20-22025-104042	50200	Faculty Salary	84,019
Marketing	10-20-22025-104043	50200	Faculty Salary	88,195
General Office/Clerical	10-20-22025-104045	50200	Faculty Salary	168,530
Real Estate	10-20-22025-104049	50200	Faculty Salary	62,311
Government	10-20-22060-125253	50200	Faculty Salary	391,927
Philosophy	10-20-22065-112125	50200	Faculty Salary	54,132
History	10-20-22065-125254	50200	Faculty Salary	332,539
Legal Assistant	10-20-22070-124243	50200	Faculty Salary	125,165
Mental Health	10-20-22070-125256	50200	Faculty Salary	98,600
Psychology	10-20-22075-125255	50200	Faculty Salary	295,661
Child Studies	10-20-22080-109091	50200	Faculty Salary	247,403
Sociology/Anthropology	10-20-22080-125257	50200	Faculty Salary	103,488
Faculty OL/Adj/Sumr/Adm	10-20-22010-180498	50201	Faculty Other Pay	1,300,000
10-20-220XX Total				3,739,322
Health & Physical Education	10-20-23020-123231	50200	Faculty Salary	446,551
Dental Hygiene	10-20-23025-115151	50200	Faculty Salary	352,402
Emergency Medical Svcs	10-20-23025-116162	50200	Faculty Salary	302,978
Mathematics	10-20-23030-119191	50200	Faculty Salary	1,099,869
Biology	10-20-23040-103031	50200	Faculty Salary	1,058,640
Chemistry	10-20-23040-103032	50200	Faculty Salary	337,031
Geology	10-20-23040-103033	50200	Faculty Salary	227,769
Physical Sciences	10-20-23040-103034	50200	Faculty Salary	191,334
Computer/Information Sciences	10-20-23050-107071	50200	Faculty Salary	726,589
Faculty OL/Adj/Sumr/Adm	10-20-23010-180498	50201	Faculty Other Pay	2,750,000
10-20-230XX Total				7,493,163
Student Publications	10-20-29080-404460	50200	Faculty Salary	82,618
10-20-29080 Total				82,618



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
President's Office-NW	10-30-30110-302001	50XXX	Salaries Expense	234,878
President's Office-NW	10-30-30110-302001	52100	Travel Expense	7,500
President's Office-NW	10-30-30110-302001	55100	Operating Expense	13,000
Teaching Materials	10-30-39010-180831	55100	Operating Expense	15,000
Faculty Organizations	10-30-39010-180832	55100	Operating Expense	2,000
TCCTA Convention	10-30-39050-180825	52100	Travel Expense	4,340
Campus Equipment-NW	10-30-39050-180825	55100	Operating Expense	5,200
Cornerstone Programs	10-30-39060-180833	55100	Operating Expense	6,300
Recruit/Advise/Retention	10-30-39060-403300	50301	Staff Other Pay	4,000
Recruit/Advise/Retention	10-30-39060-570760	55100	Operating Expense	20,000
10-30-3XXXX Total				312,218
VP-Academic Affairs-NW	10-30-30210-302002	50XXX	Salaries Expense	211,219
VP-Academic Affairs-NW	10-30-30210-302002	52100	Travel Expense	3,000
VP-Academic Affairs-NW	10-30-30210-302002	55100	Operating Expense	6,000
Weekend College-NW	10-30-30212-302003	50XXX	Salaries Expense	59,867
Campus Learning Center-NW	10-30-30225-180805	55100	Operating Expense	15,000
Campus Library-NW	10-30-30240-301110	50XXX	Salaries Expense	513,383
Campus Library-NW	10-30-30240-301110	52100	Travel Expense	2,895
Campus Library-NW	10-30-30240-301110	55100	Operating Expense	30,000
Microforms/Books/Periodicals	10-30-30240-301111	55100	Operating Expense	118,000
10-30-302XX Total				959,364
VP-Student Development-NW	10-30-30310-404400	50XXX	Salaries Expense	239,046
VP-Student Development-NW	10-30-30310-404400	52100	Travel Expense	3,000
VP-Student Development-NW	10-30-30310-404400	55100	Operating Expense	6,500
Counseling Services-NW	10-30-30320-404412	50XXX	Salaries Expense	883,779
Student Activities-NW	10-30-30321-404413	50XXX	Salaries Expense	131,855
Health Services-NW	10-30-30323-404415	50XXX	Salaries Expense	250,383
Disability Support-NW	10-30-30323-404417	50XXX	Salaries Expense	113,093
Disability Support-NW	10-30-30323-404417	55100	Operating Expense	70,000
Testing Services-NW	10-30-30324-404416	50XXX	Salaries Expense	81,776
Testing Services-NW	10-30-30324-404416	55100	Operating Expense	3,000
10-30-303XX Total				1,782,432
VP-Continuing Education-NW	10-30-30410-200201	50XXX	Salaries Expense	753,599
VP-Continuing Education-NW	10-30-30410-200201	52100	Travel Expense	3,000
VP-Continuing Education-NW	10-30-30410-200201	55100	Operating Expense	102,700
Senior Programs-NW	10-30-30410-200240	50XXX	Salaries Expense	6,250
Senior Programs-NW	10-30-30410-200240	55100	Operating Expense	16,750
Dual Credit Enrollment	10-30-30420-180220	50XXX	Salaries Expense	142,109
Dual Credit Enrollment	10-30-30420-180220	52100	Travel Expense	9,919
Dual Credit Enrollment	10-30-30420-180220	55100	Operating Expense	28,000
Early College High School	10-30-30430-180221	55100	Operating Expense	35,000
10-30-304XX Total				1,097,327
Dean of Humanities-NW	10-30-31010-180801	50XXX	Salaries Expense	470,453
Dean of Humanities-NW	10-30-31010-180801	52100	Travel Expense	2,500
Dean of Humanities-NW	10-30-31010-180801	55100	Operating Expense	37,000
English	10-30-31020-112121	55100	Operating Expense	18,400
Reading	10-30-31022-112123	55100	Operating Expense	7,800
Remedial English	10-30-31022-112128	55100	Operating Expense	9,700
Communications/Journalism	10-30-31025-106061	55100	Operating Expense	368
Speech	10-30-31025-112124	55100	Operating Expense	5,900
World Languages	10-30-31025-113131	55100	Operating Expense	5,900
Dance	10-30-31030-126263	55100	Operating Expense	9,200



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Drama	10-30-31030-126264	50910	Student Pay	1,050
Drama	10-30-31030-126264	55100	Operating Expense	25,500
Music	10-30-31030-126266	55100	Operating Expense	9,500
Art	10-30-31035-126261	55100	Operating Expense	14,000
Philosophy	10-30-31040-112125	55100	Operating Expense	1,995
Humanities	10-30-31040-112127	55100	Operating Expense	2,300
Geography	10-30-31040-125252	55100	Operating Expense	945
10-30-310XX Total				622,511
Dean of Mathematics & Science-NW	10-30-32010-180801	50XXX	Salaries Expense	714,731
Dean of Mathematics & Science-NW	10-30-32010-180801	52100	Travel Expense	2,500
Dean of Mathematics & Science-NW	10-30-32010-180801	55100	Operating Expense	19,700
Health & Physical Education	10-30-32020-123231	50910	Student Pay	5,000
Health & Physical Education	10-30-32020-123231	55100	Operating Expense	75,458
Physical Sciences	10-30-32045-103034	50910	Student Pay	1,000
Physical Sciences	10-30-32045-103034	55100	Operating Expense	41,549
Biology	10-30-32050-103031	50910	Student Pay	1,000
Biology	10-30-32050-103031	55100	Operating Expense	78,585
Mathematics	10-30-32055-119191	55100	Operating Expense	18,000
10-30-320XX Total				957,523
Dean of Bus, Tech, Transportation-NW	10-30-35010-180801	50XXX	Salaries Expense	672,365
Dean of Bus, Tech, Transportation-NW	10-30-35010-180801	52100	Travel Expense	2,500
Dean of Bus, Tech, Transportation-NW	10-30-35010-180801	55100	Operating Expense	15,204
Aviation Technology	10-30-35020-121211	50910	Student Pay	12,074
Aviation Technology	10-30-35020-121211	55100	Operating Expense	192,114
Business	10-30-35030-104041	55100	Operating Expense	10,736
Economics	10-30-35030-125251	55100	Operating Expense	4,624
Computer/Information Sciences	10-30-35040-107071	50910	Student Pay	19,000
Computer/Information Sciences	10-30-35040-107071	55100	Operating Expense	15,974
Management	10-30-35050-104042	55100	Operating Expense	6,030
Small Business Mgt	10-30-35050-104044	55100	Operating Expense	2,678
Human Resource Management	10-30-35050-104051	55100	Operating Expense	1,575
Public Administration	10-30-35050-124244	55100	Operating Expense	1,603
10-30-350XX Total				956,477
Dean of Public Svc, Soc/Behave Sci-NW	10-30-36010-180801	50XXX	Salaries Expense	383,235
Dean of Public Svc, Soc/Behave Sci-NW	10-30-36010-180801	52100	Travel Expense	2,500
Dean of Public Svc, Soc/Behave Sci-NW	10-30-36010-180801	55100	Operating Expense	19,000
Criminal Justice	10-30-36020-124241	55100	Operating Expense	12,000
Criminal Justice Training Center	10-30-36020-124247	50XXX	Salaries Expense	391,663
Criminal Justice Training Center	10-30-36020-124247	52100	Travel Expense	9,645
Criminal Justice Training Center	10-30-36020-124247	55100	Operating Expense	119,500
Fire Technology	10-30-36030-124242	55100	Operating Expense	8,000
Fire Service Training Center	10-30-36030-124248	50XXX	Salaries Expense	346,196
Fire Service Training Center	10-30-36030-124248	55100	Operating Expense	533,000
Homeland Security Training Center	10-30-36040-124249	55100	Operating Expense	5,900
Psychology	10-30-36050-125255	55100	Operating Expense	6,000
Sociology/Anthropology	10-30-36050-125257	55100	Operating Expense	4,500
Government	10-30-36060-125253	55100	Operating Expense	6,600
History	10-30-36060-125254	55100	Operating Expense	9,800
Environmental Technology	10-30-36070-111115	55100	Operating Expense	45,500
Agriculture/Horticulture	10-30-36080-101011	55100	Operating Expense	26,000
10-30-360XX Total				1,929,039
Dean of Academic Foundations-NW	10-30-38010-180801	52100	Travel Expense	2,500
10-30-38010 Total				2,500



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Faculty Salaries - Northwest Campus				
English	10-30-31020-112121	50200	Faculty Salary	820,232
ESOL	10-30-31022-112122	50200	Faculty Salary	52,098
Reading	10-30-31022-112123	50200	Faculty Salary	81,995
Remedial English	10-30-31022-112128	50200	Faculty Salary	48,100
Speech	10-30-31025-112124	50200	Faculty Salary	210,702
World Languages	10-30-31025-113131	50200	Faculty Salary	161,885
Dance	10-30-31030-126263	50200	Faculty Salary	168,679
Drama	10-30-31030-126264	50200	Faculty Salary	108,335
Music	10-30-31030-126266	50200	Faculty Salary	124,466
Art	10-30-31035-126261	50200	Faculty Salary	300,468
Philosophy	10-30-31040-112125	50200	Faculty Salary	207,956
Humanities	10-30-31040-112127	50200	Faculty Salary	54,896
Faculty OL/Adj/Sumr/Adm	10-30-31010-180498	50201	Faculty Other Pay	1,500,000
	10-30-310XX Total			3,839,812
Health & Physical Education	10-30-32020-123231	50200	Faculty Salary	339,093
Physical Sciences	10-30-32045-103034	50200	Faculty Salary	528,415
Biology	10-30-32050-103031	50200	Faculty Salary	511,958
Mathematics	10-30-32055-119191	50200	Faculty Salary	743,921
Faculty OL/Adj/Sumr/Adm	10-30-32010-180498	50201	Faculty Other Pay	1,400,000
	10-30-320XX Total			3,523,387
Aviation Technology	10-30-35020-121211	50200	Faculty Salary	581,071
Business	10-30-35030-104041	50200	Faculty Salary	130,103
Economics	10-30-35030-125251	50200	Faculty Salary	202,881
Computer/Information Sciences	10-30-35040-107071	50200	Faculty Salary	408,229
Faculty OL/Adj/Sumr/Adm	10-30-35010-180498	50201	Faculty Other Pay	950,000
	10-30-350XX Total			2,272,284
Criminal Justice	10-30-36020-124241	50200	Faculty Salary	226,790
Fire Technology	10-30-36030-124242	50200	Faculty Salary	119,740
Fire Service Training Center	10-30-36030-124248	50200	Faculty Salary	142,790
Psychology	10-30-36050-125255	50200	Faculty Salary	182,842
Sociology/Anthropology	10-30-36050-125257	50200	Faculty Salary	121,464
Government	10-30-36060-125253	50200	Faculty Salary	252,640
History	10-30-36060-125254	50200	Faculty Salary	343,229
Environmental Technology	10-30-36070-111115	50200	Faculty Salary	54,912
Agriculture/Horticulture	10-30-36080-101011	50200	Faculty Salary	76,540
Faculty OL/Adj/Sumr/Adm	10-30-36010-180498	50201	Faculty Other Pay	1,400,000
	10-30-360XX Total			2,920,947



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
President's Office-SE	10-40-40110-302001	50XXX	Salaries Expense	264,879
President's Office-SE	10-40-40110-302001	52100	Travel Expense	7,500
President's Office-SE	10-40-40110-302001	55100	Operating Expense	13,000
Teaching Materials	10-40-49010-180830	55100	Operating Expense	15,000
Faculty Organizations	10-40-49010-180831	55100	Operating Expense	1,800
TCCTA Convention	10-40-49010-180832	52100	Travel Expense	4,340
Campus Equipment-SE	10-40-49050-180825	55100	Operating Expense	31,339
Cornerstone Programs	10-40-49060-180833	55100	Operating Expense	6,500
Campus Services	10-40-49060-180834	55100	Operating Expense	5,000
Recruit/Advise/Retention	10-40-49060-403300	55100	Operating Expense	20,000
10-40-4XXXX Total				369,358
VP-Academic Affairs-SE	10-40-40210-302002	50XXX	Salaries Expense	250,271
VP-Academic Affairs-SE	10-40-40210-302002	52100	Travel Expense	3,000
VP-Academic Affairs-SE	10-40-40210-302002	55100	Operating Expense	12,600
Weekend College-SE	10-40-40212-302003	50XXX	Salaries Expense	59,867
Dual Credit Enrollment	10-40-40220-180220	50XXX	Salaries Expense	264,608
Dual Credit Enrollment	10-40-40220-180220	52100	Travel Expense	9,919
Dual Credit Enrollment	10-40-40220-180220	55100	Operating Expense	16,700
Campus Learning Center-SE	10-40-40226-180805	50XXX	Salaries Expense	148,140
Campus Learning Center-SE	10-40-40226-180805	55100	Operating Expense	19,000
Campus Library-SE	10-40-40240-301110	50XXX	Salaries Expense	578,159
Campus Library-SE	10-40-40240-301110	52100	Travel Expense	2,895
Campus Library-SE	10-40-40240-301110	55100	Operating Expense	23,200
Microforms/Books/Periodicals	10-40-40240-301111	55100	Operating Expense	141,000
10-40-402XX Total				1,529,359
Career/Employment Services-SE	10-40-40322-404414	50XXX	Salaries Expense	135,903
Career/Employment Services-SE	10-40-40322-404414	55100	Operating Expense	2,000
VP-Student Development Svcs-SE	10-40-40310-404400	50XXX	Salaries Expense	213,728
VP-Student Development Svcs-SE	10-40-40310-404400	52100	Travel Expense	3,000
VP-Student Development Svcs-SE	10-40-40310-404400	55100	Operating Expense	6,615
Counseling Services-SE	10-40-40320-404412	50XXX	Salaries Expense	1,173,300
Counseling Services-SE	10-40-40320-404412	55100	Operating Expense	24,000
Student Activities-SE	10-40-40321-404413	50XXX	Salaries Expense	223,721
Health Services-SE	10-40-40323-404415	50XXX	Salaries Expense	117,616
Disability Support-SE	10-40-40325-404417	50XXX	Salaries Expense	106,149
Disability Support-SE	10-40-40325-404417	55100	Operating Expense	60,000
10-40-403XX Total				2,066,032
VP-Continuing Education-SE	10-40-40410-200201	50XXX	Salaries Expense	511,263
VP-Continuing Education-SE	10-40-40410-200201	52100	Travel Expense	3,000
VP-Continuing Education-SE	10-40-40410-200201	55100	Operating Expense	76,500
Senior Programs-SE	10-40-40410-200240	55100	Operating Expense	21,250
10-40-40410Total				612,013
Dean of Humanities-SE	10-40-41010-180801	50XXX	Salaries Expense	353,888
Dean of Humanities-SE	10-40-41010-180801	52100	Travel Expense	2,500
Dean of Humanities-SE	10-40-41010-180801	55100	Operating Expense	7,500
Philosophy	10-40-41040-112125	55100	Operating Expense	3,500
History	10-40-41040-125254	55100	Operating Expense	8,500
Reading	10-40-41045-112123	55100	Operating Expense	9,000
Government	10-40-41045-125253	55100	Operating Expense	6,000
World Languages	10-40-41050-113131	50910	Student Pay	3,000
World Languages	10-40-41050-113131	55100	Operating Expense	7,500
Psychology	10-40-41050-125255	55100	Operating Expense	6,600
Sociology/Anthropology	10-40-41050-125257	55100	Operating Expense	8,000
10-40-410XX Total				415,988



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Dean of Business & Technology-SE	10-40-42010-180801	50XXX	Salaries Expense	587,064
Dean of Business & Technology-SE	10-40-42010-180801	52100	Travel Expense	2,500
Dean of Business & Technology-SE	10-40-42010-180801	55100	Operating Expense	12,000
Accounting	10-40-42020-104040	55100	Operating Expense	6,000
Economics	10-40-42020-125251	50910	Student Pay	3,000
Economics	10-40-42020-125251	55100	Operating Expense	9,000
Business	10-40-42025-104041	55100	Operating Expense	7,000
Computer/Information Sciences	10-40-42040-107071	55100	Operating Expense	15,900
Computer Lab	10-40-42040-107072	50910	Student Pay	14,938
Computer Lab	10-40-42040-107072	55100	Operating Expense	17,000
Engineering Mechanics	10-40-42060-110101	55100	Operating Expense	5,500
Architectural Technology	10-40-42060-111111	55100	Operating Expense	3,500
Construction/Building	10-40-42060-111113	55100	Operating Expense	11,607
GIS Technology	10-40-42060-125258	55100	Operating Expense	740
Hospitality Admin/Mgt	10-40-42065-104048	55100	Operating Expense	2,600
Food/Dietetics/Homemaking	10-40-42065-109092	55100	Operating Expense	13,500
Culinary Arts	10-40-42065-109094	50910	Student Pay	5,045
Culinary Arts	10-40-42065-109094	55100	Operating Expense	50,620
10-40-420XX Total				767,514
Dean of Mathematics & Science-SE	10-40-43010-180801	50XXX	Salaries Expense	1,214,522
Dean of Mathematics & Science-SE	10-40-43010-180801	52100	Travel Expense	2,500
Dean of Mathematics & Science-SE	10-40-43010-180801	55100	Operating Expense	11,500
Biology	10-40-43020-103031	50910	Student Pay	5,000
Biology	10-40-43020-103031	55100	Operating Expense	154,018
Physics	10-40-43030-103035	55100	Operating Expense	5,500
Mathematics	10-40-43030-119191	55100	Operating Expense	37,960
Remedial Mathematics	10-40-43030-119192	55100	Operating Expense	10,000
Math Lab	10-40-43030-119194	50910	Student Pay	20,738
Math Lab	10-40-43030-119194	55100	Operating Expense	5,000
Chemistry	10-40-43040-103032	50910	Student Pay	4,000
Chemistry	10-40-43040-103032	55100	Operating Expense	30,000
Geology	10-40-43040-103033	55100	Operating Expense	12,000
Physical Sciences	10-40-43040-103034	55100	Operating Expense	5,000
Health & Physical Education	10-40-43050-123231	50910	Student Pay	1,000
Health & Physical Education	10-40-43050-123231	55100	Operating Expense	22,702
10-40-430XX Total				1,541,440
Dean of Liberal Arts-SE	10-40-44010-180801	50XXX	Salaries Expense	501,484
Dean of Liberal Arts-SE	10-40-44010-180801	52100	Travel Expense	2,500
Dean of Liberal Arts-SE	10-40-44010-180801	55100	Operating Expense	13,000
Communications/Journalism	10-40-44020-106061	55100	Operating Expense	2,800
English	10-40-44020-112121	55100	Operating Expense	29,000
ESOL	10-40-44020-112122	50910	Student Pay	4,310
ESOL	10-40-44020-112122	55100	Operating Expense	6,000
Remedial English	10-40-44020-112128	55100	Operating Expense	10,000
Art	10-40-44030-126261	55100	Operating Expense	32,050
Dance	10-40-44030-126263	55100	Operating Expense	9,000
Music	10-40-44030-126266	50910	Operating Expense	16,300
Speech	10-40-44040-112124	55100	Operating Expense	6,800
Drama	10-40-44040-126264	55100	Operating Expense	34,500
10-40-440XX Total				667,744
Dean of Academic Foundations-SE	10-40-48010-180801	52100	Travel Expense	2,500
10-40-48010 Total				2,500



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Faculty Salaries - Southeast Campus				
Philosophy	10-40-41040-112125	50200	Faculty Salary	51,991
History	10-40-41040-125254	50200	Faculty Salary	493,686
Reading	10-40-41045-112123	50200	Faculty Salary	164,217
Government	10-40-41045-125253	50200	Faculty Salary	477,871
World Languages	10-40-41050-113131	50200	Faculty Salary	218,604
Psychology	10-40-41050-125255	50200	Faculty Salary	276,813
Sociology/Anthropology	10-40-41050-125257	50200	Faculty Salary	219,724
Faculty OL/Adj/Sumr/Adm	10-40-41010-180498	50201	Faculty Other Pay	1,200,000
10-40-410XX Total				3,102,906
Accounting	10-40-42020-104040	50200	Faculty Salary	111,070
Economics	10-40-42020-125251	50200	Faculty Salary	335,636
Business	10-40-42025-104041	50200	Faculty Salary	115,265
Computer/Information Sciences	10-40-42040-107071	50200	Faculty Salary	469,370
Engineering Mechanics	10-40-42060-110101	50200	Faculty Salary	59,302
Architectural Technology	10-40-42060-111111	50200	Faculty Salary	57,793
Construction/Building	10-40-42060-111113	50200	Faculty Salary	111,005
Hospitality Admin/Mgt	10-40-42065-104048	50200	Faculty Salary	105,953
Food/Dietetics/Homemaking	10-40-42065-109092	50200	Faculty Salary	152,932
Culinary Arts	10-40-42065-109094	50200	Faculty Salary	108,005
Faculty OL/Adj/Sumr/Adm	10-40-42010-180498	50201	Faculty Other Pay	1,200,000
10-40-420XX Total				2,826,331
Biology	10-40-43020-103031	50200	Faculty Salary	514,144
Physics	10-40-43030-103035	50200	Faculty Salary	68,321
Mathematics	10-40-43030-119191	50200	Faculty Salary	992,317
Chemistry	10-40-43040-103032	50200	Faculty Salary	337,148
Geology	10-40-43040-103033	50200	Faculty Salary	155,969
Health & Physical Education	10-40-43050-123231	50200	Faculty Salary	263,733
Faculty OL/Adj/Sumr/Adm	10-40-43010-180498	50201	Faculty Other Pay	1,700,000
10-40-430XX Total				4,031,632
English	10-40-44020-112121	50200	Faculty Salary	1,112,483
Art	10-40-44030-126261	50200	Faculty Salary	369,125
Dance	10-40-44030-126263	50200	Faculty Salary	51,775
Music	10-40-44030-126266	50200	Faculty Salary	129,577
Speech	10-40-44040-112124	50200	Faculty Salary	340,509
Drama	10-40-44040-126264	50200	Faculty Salary	108,199
Faculty OL/Adj/Sumr/Adm	10-40-44010-180498	50201	Faculty Other Pay	1,400,000
10-40-440XX Total				3,511,668



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
President's Office-TR	10-50-50110-302001	50XXX	Salaries Expense	234,917
President's Office-TR	10-50-50110-302001	52100	Travel Expense	7,500
President's Office-TR	10-50-50110-302001	55100	Operating Expense	13,000
Teaching Materials	10-50-59010-180830	55100	Operating Expense	15,000
Faculty Organizations	10-50-59010-180831	55100	Operating Expense	3,000
TCCTA Convention	10-50-59010-180832	52100	Travel Expense	5,755
Campus Equipment-TR	10-50-59050-180825	55100	Operating Expense	60,003
Cornerstone Programs	10-50-59060-180833	55100	Operating Expense	6,000
Recruit/Advise/Retention	10-50-59060-403300	50301	Staff Other Pay	2,640
Recruit/Advise/Retention	10-50-59060-403300	55100	Operating Expense	20,000
10-50-5XXXX Total				367,815
VP-Academic Affairs-TR	10-50-50210-302002	50XXX	Salaries Expense	199,684
VP-Academic Affairs-TR	10-50-50210-302002	52100	Travel Expense	3,000
VP-Academic Affairs-TR	10-50-50210-302002	55100	Operating Expense	5,000
Weekend College-TR	10-50-50212-302003	50XXX	Salaries Expense	90,403
Weekend College-TR	10-50-50212-302003	55100	Operating Expense	3,500
Dual Credit Enrollment	10-50-50220-180220	52100	Travel Expense	9,918
Dual Credit Enrollment	10-50-50220-180220	55100	Operating Expense	3,000
Campus Learning Center-TR	10-50-50226-180805	55100	Operating Expense	15,000
Campus Library-TR	10-50-50240-301110	50XXX	Salaries Expense	501,815
Campus Library-TR	10-50-50240-301110	52100	Travel Expense	2,895
Campus Library-TR	10-50-50240-301110	55100	Operating Expense	25,000
Microforms/Books/Periodicals	10-50-50240-301111	55100	Operating Expense	100,000
10-50-502XX Total				959,215
VP-Student Development-TR	10-50-50310-404400	50XXX	Salaries Expense	249,222
VP-Student Development-TR	10-50-50310-404400	52100	Travel Expense	3,000
VP-Student Development-TR	10-50-50310-404400	55100	Operating Expense	6,500
Counseling Services-TR	10-50-50320-404412	50XXX	Salaries Expense	902,141
Counseling Services-TR	10-50-50320-404412	52100	Travel Expense	1,810
Counseling Services-TR	10-50-50320-404412	55100	Operating Expense	10,000
Student Activities-TR	10-50-50321-404413	50XXX	Salaries Expense	272,843
Student Activities-TR	10-50-50321-404413	52100	Travel Expense	1,810
Student Activities-TR	10-50-50321-404413	55100	Operating Expense	10,000
Community Outreach-TR	10-50-50322-404419	52100	Travel Expense	1,810
Community Outreach-TR	10-50-50322-404419	55100	Operating Expense	10,000
Health Services-TR	10-50-50323-404415	50XXX	Salaries Expense	139,050
Health Services-TR	10-50-50323-404415	55100	Operating Expense	5,000
Testing Services-TR	10-50-50324-404416	50XXX	Salaries Expense	123,322
Testing Services-TR	10-50-50324-404416	55100	Operating Expense	5,000
Disability Support-TR	10-50-50325-404417	50XXX	Salaries Expense	152,715
Disability Support-TR	10-50-50325-404417	55100	Operating Expense	37,000
Center for Academic Success-TR	10-50-50327-404418	55100	Operating Expense	15,000
Career/Employment Services-TR	10-50-50328-404414	55100	Operating Expense	2,000
10-50-503XX Total				1,948,223
VP-Continuing Education-TR	10-50-50410-200201	50XXX	Salaries Expense	566,620
VP-Continuing Education-TR	10-50-50410-200201	52100	Travel Expense	3,000
VP-Continuing Education-TR	10-50-50410-200201	55100	Operating Expense	141,000
Senior Programs-TR	10-50-50410-200240	50XXX	Salaries Expense	2,063
Senior Programs-TR	10-50-50410-200240	55100	Operating Expense	10,000
10-50-50410 Total				722,683



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Dean of Humanities-TR	10-50-51010-180801	50XXX	Salaries Expense	478,015
Dean of Humanities-TR	10-50-51010-180801	52100	Travel Expense	2,500
Dean of Humanities-TR	10-50-51010-180801	55100	Operating Expense	15,000
English	10-50-51020-112121	55100	Operating Expense	5,000
Communications/Journalism	10-50-51030-106061	55100	Operating Expense	1,000
Speech	10-50-51030-112124	55100	Operating Expense	7,000
Sign Language Interpreter	10-50-51030-116182	55100	Operating Expense	20,000
Art	10-50-51030-126261	55100	Operating Expense	10,000
Dance	10-50-51030-126263	55100	Operating Expense	2,000
Drama	10-50-51030-126264	55100	Operating Expense	3,000
Music	10-50-51030-126266	55100	Operating Expense	1,000
ESOL	10-50-51040-112122	55100	Operating Expense	2,000
Reading	10-50-51040-112123	55100	Operating Expense	4,000
World Languages	10-50-51040-113131	55100	Operating Expense	3,000
10-50-510XX Total				553,515
Dean of Mathematics & Science-TR	10-50-52010-180801	50XXX	Salaries Expense	634,604
Dean of Mathematics & Science-TR	10-50-52010-180801	52100	Travel Expense	2,500
Dean of Mathematics & Science-TR	10-50-52010-180801	55100	Operating Expense	15,000
Biology	10-50-52020-103031	55100	Operating Expense	45,000
Chemistry	10-50-52020-103032	55100	Operating Expense	20,000
Geology	10-50-52020-103033	55100	Operating Expense	8,000
Food/Dietetics/Homemaking	10-50-52020-109092	55100	Operating Expense	500
Health & Physical Education	10-50-52020-123231	55100	Operating Expense	13,500
Geography	10-50-52020-125252	55100	Operating Expense	900
Physics	10-50-52030-103035	55100	Operating Expense	15,000
Computer/Information Sciences	10-50-52030-107071	55100	Operating Expense	5,000
Mathematics	10-50-52030-119191	55100	Operating Expense	10,000
10-50-520XX Total				770,004
Dean of Business & Soc/Behav Sci-TR	10-50-53010-180801	50XXX	Salaries Expense	104,235
Dean of Business & Soc/Behav Sci-TR	10-50-53010-180801	52100	Travel Expense	2,500
Dean of Business & Soc/Behav Sci-TR	10-50-53010-180801	55100	Operating Expense	6,000
Philosophy	10-50-53020-112125	55100	Operating Expense	5,000
Government	10-50-53020-125253	55100	Operating Expense	4,000
History	10-50-53020-125254	55100	Operating Expense	4,000
Psychology	10-50-53030-125255	55100	Operating Expense	4,000
Sociology/Anthropology	10-50-53030-125257	55100	Operating Expense	3,000
Accounting	10-50-53040-104040	55100	Operating Expense	4,000
Marketing	10-50-53040-104043	55100	Operating Expense	5,780
General Office/Clerical	10-50-53040-104045	55100	Operating Expense	1,000
Library Science	10-50-53040-112131	55100	Operating Expense	2,500
Economics	10-50-53040-125251	55100	Operating Expense	1,000
10-50-530XX Total				147,015
Dean of Health Prof & Wellness-TR	10-50-54010-180801	50XXX	Salaries Expense	571,898
Dean of Health Prof & Wellness-TR	10-50-54010-180801	52100	Travel Expense	2,500
Dean of Health Prof & Wellness-TR	10-50-54010-180801	55100	Operating Expense	5,000
Health Information Technology	10-50-54020-116164	55100	Operating Expense	23,400
Long Term Care Admin	10-50-54020-116167	55100	Operating Expense	11,600
Physical Therapist Asst	10-50-54020-116168	55100	Operating Expense	18,525
Radiologic Technology	10-50-54020-116169	55100	Operating Expense	21,400
Surgical Technology	10-50-54020-116183	55100	Operating Expense	18,450
Respiratory Therapy	10-50-54020-117171	55100	Operating Expense	23,200
Dept Coord/Admin	10-50-54020-180801	55100	Operating Expense	20,000
Nursing-RN	10-50-54040-114141	50XXX	Salaries Expense	183,907
Nursing-RN	10-50-54040-114141	55100	Operating Expense	87,908
10-50-540XX Total				987,788



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Dean of Academic Foundations-TR	10-50-58010-180801	52100	Travel Expense	2,500
10-50-58010 Total				2,500
Faculty Salaries - Trinity River Campus				
English	10-50-51020-112121	50200	Faculty Salary	330,052
Speech	10-50-51030-112124	50200	Faculty Salary	104,516
Sign Language Interpreter	10-50-51030-116182	50200	Faculty Salary	107,376
Art	10-50-51030-126261	50200	Faculty Salary	54,574
ESOL	10-50-51040-112122	50200	Faculty Salary	51,584
Reading	10-50-51040-112123	50200	Faculty Salary	101,296
World Languages	10-50-51040-113131	50200	Faculty Salary	100,360
Faculty OL/Adj/Sumr/Adm	10-50-51010-180498	50201	Faculty Other Pay	543,190
10-50-510XX Total				1,392,948
Biology	10-50-52020-103031	50200	Faculty Salary	202,636
Chemistry	10-50-52020-103032	50200	Faculty Salary	56,916
Geology	10-50-52020-103033	50200	Faculty Salary	51,688
Health & Physical Education	10-50-52020-123231	50200	Faculty Salary	112,391
Computer/Information Sciences	10-50-52030-107071	50200	Faculty Salary	104,525
Mathematics	10-50-52030-119191	50200	Faculty Salary	248,902
Faculty OL/Adj/Sumr/Adm	10-50-52010-180498	50201	Faculty Other Pay	450,000
10-50-520XX Total				1,227,058
Philosophy	10-50-53020-112125	50200	Faculty Salary	53,352
Government	10-50-53020-125253	50200	Faculty Salary	99,512
History	10-50-53020-125254	50200	Faculty Salary	103,069
Psychology	10-50-53030-125255	50200	Faculty Salary	125,860
Sociology/Anthropology	10-50-53030-125257	50200	Faculty Salary	109,652
Business	10-50-53040-104041	50200	Faculty Salary	108,590
Marketing	10-50-53040-104043	50200	Faculty Salary	69,683
Economics	10-50-53040-125251	50200	Faculty Salary	50,648
Faculty OL/Adj/Sumr/Adm	10-50-53010-180498	50201	Faculty Other Pay	350,000
10-50-530XX Total				1,070,366
Health Information Technology	10-50-54020-116164	50200	Faculty Salary	136,565
Long Term Care Admin	10-50-54020-116167	50200	Faculty Salary	46,896
Physical Therapist Asst	10-50-54020-116168	50200	Faculty Salary	135,563
Radiologic Technology	10-50-54020-116169	50200	Faculty Salary	324,582
Surgical Technology	10-50-54020-116183	50200	Faculty Salary	138,481
Respiratory Therapy	10-50-54020-117171	50200	Faculty Salary	342,040
Nursing-RN	10-50-54040-114141	50200	Faculty Salary	2,393,941
Faculty OL/Adj/Sumr/Adm	10-50-54010-180498	50201	Faculty Other Pay	650,000
10-50-540XX Total				4,168,068
TOTAL EXPENSES				\$ 298,625,877



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
TCC	20-00-00000-000000	47110	Bookstore Sales-Taxable	-
TCC	20-10-00000-000000	47110	Bookstore Sales-Taxable	-
TCC	20-10-00000-000000	47111	Bookstore Sales-Non Taxable	-
TCC	20-20-00000-000000	47110	Bookstore Sales-Taxable	-
TCC	20-20-00000-000000	47111	Bookstore Sales-Non Taxable	-
TCC	20-30-00000-000000	47110	Bookstore Sales-Taxable	-
TCC	20-30-00000-000000	47111	Bookstore Sales-Non Taxable	-
TCC	20-40-00000-000000	47110	Bookstore Sales-Taxable	-
TCC	20-40-00000-000000	47111	Bookstore Sales-Non Taxable	-
TCC	20-00-00000-000000	47113	Amortized Revenue	150,000
TCC	20-00-00000-000000	48410	Other Revenue	2,000,000
TCC	20-10-00000-000000	47112	Bookstore Commission	-
TCC	20-10-00000-000000	48410	Other Revenue	-
TCC	20-20-00000-000000	47112	Bookstore Commission	-
TCC	20-20-00000-000000	48410	Other Revenue	-
TCC	20-30-00000-000000	47112	Bookstore Commission	-
TCC	20-30-00000-000000	48410	Other Revenue	-
TCC	20-40-00000-000000	47112	Bookstore Commission	-
TCC	20-40-00000-000000	48410	Other Revenue	-
TCC	20-50-00000-000000	47112	Bookstore Commission	-
TCC	29-00-00000-000000	61112	Follett Interest Income	-
Bookstore				2,150,000
TCC	21-00-00000-000000	47210	Food Sales Revenue	310,000
TCC	21-00-00000-000000	48410	Other Revenue	-
TCC	21-00-00000-000000	61110	Interest Income	-
Food Service				310,000
TCC	23-00-00000-000000	47212	Child Care Center Revenue	305,000
TCC	23-00-00000-000000	48410	Other Revenue	-
Child Care Center				305,000
TCC	22-00-00000-000000	42490	Fee Refunds	-
TCC	22-00-00000-000000	47211	Testing Center Revenue	600,000
TCC	22-00-00000-000000	48410	Other Revenue	-
22-00-00000-000000 Total				600,000
TCC	24-00-00000-000000	47214	Student Services Revenue	-
Fund Transfers	24-00-09080-570780	72110	Non-Mandatory Tfr FD 10	-
TCC	24-10-00000-000000	42490	Fee Refunds	-
TCC	24-10-00000-000000	47214	Student Services Revenue	150,000
TCC	24-10-00000-000000	48410	Other Revenue	-
TCC	24-20-00000-000000	42490	Fee Refunds	-
TCC	24-20-00000-000000	47214	Student Services Revenue	185,000
TCC	24-20-00000-000000	48410	Other Revenue	-
TCC	24-30-00000-000000	42490	Fee Refunds	-
TCC	24-30-00000-000000	47214	Student Services Revenue	155,000
TCC	24-30-00000-000000	48410	Other Revenue	-
TCC	24-40-00000-000000	42490	Fee Refunds	-
TCC	24-40-00000-000000	47214	Student Services Revenue	165,000
TCC	24-40-00000-000000	48410	Other Revenue	-
TCC	24-50-00000-000000	42490	Fee Refunds	60,000
TCC	24-50-00000-000000	47214	Student Services Revenue	-
TCC	24-50-00000-000000	48410	Other Revenue	-
24-XX-XXXXX-XXXXXX Total				715,000
Student Services/Testing Center				1,315,000
TOTAL AUXILIARY ENTERPRISES REVENUE				\$ 4,080,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Bookstore Operations	20-00-06100-801001	55100	Operating Expense	70,000
Bookstore Maintenance	20-00-06100-801003	55100	Operating Expense	790,000
Expenses	20-10-06100-801001	55100	Operating Expense	70,000
Expenses	20-20-06100-801001	55100	Operating Expense	70,000
Expenses	20-30-06100-801001	55100	Operating Expense	70,000
Expenses	20-40-06100-801001	55100	Operating Expense	70,000
Expenses	20-50-06100-801001	55100	Operating Expense	70,000
Book Scholarships	20-00-06100-801004	55100	Operating Expense	440,000
Bookstore Renovations	20-00-06100-801005	55100	Operating Expense	500,000
20-XX-06100 Total				2,150,000
Expenses	21-00-06200-510100	55100	Operating Expense	89,000
Expenses	21-00-06200-510113	55100	Operating Expense	3,000
Expenses	21-00-06200-510114	55100	Operating Expense	3,000
Expenses	21-00-06200-510115	55100	Operating Expense	3,000
Expenses	21-00-06200-510116	55100	Operating Expense	3,000
Expenses	21-00-06200-510117	55100	Operating Expense	3,000
Expenses	21-00-06200-540400	55100	Operating Expense	3,000
Expenses	21-00-06200-560600	55100	Operating Expense	3,000
Expenses	21-10-06200-302001	55100	Operating Expense	3,000
Expenses	21-10-06200-802001	55100	Operating Expense	40,000
Expenses	21-20-06200-302001	55100	Operating Expense	3,000
Expenses	21-20-06200-802001	55100	Operating Expense	40,000
Expenses	21-30-06200-302001	55100	Operating Expense	3,000
Expenses	21-30-06200-802001	55100	Operating Expense	40,000
Expenses	21-40-06200-302001	55100	Operating Expense	3,000
Expenses	21-40-06200-802001	55100	Operating Expense	40,000
Expenses	21-50-06200-302001	55100	Operating Expense	3,000
Expenses	21-50-06200-802001	55100	Operating Expense	25,000
21-XX-06200 Total				310,000
STUDENT SERVICES FUNDS				
Expenses	22-00-06300-803001	55100	Operating Expense	150,000
Expenses	22-10-06300-803001	55100	Operating Expense	65,000
Expenses	22-20-06300-803001	55100	Operating Expense	65,000
Expenses	22-30-06300-803001	55100	Operating Expense	65,000
Expenses	22-40-06300-803001	55100	Operating Expense	65,000
Expenses	22-50-06300-803001	55100	Operating Expense	55,000
22-XX-06300 Total				465,000
Expenses	23-20-06400-804001	50XXX	Salaries Expense	254,075
Expenses	23-20-06400-804001	55100	Operating Expense	50,925
23-20-06400 Total				305,000
Student Services-South Campus				
Expenses	24-10-06500-805001	55100	Operating Expense	6,000
Expenses	24-10-06500-805002	55100	Operating Expense	6,500
Expenses	24-10-06500-805003	50XXX	Salaries Expense	7,500
Expenses	24-10-06500-805003	55100	Operating Expense	73,000
Expenses	24-10-06500-805004	55100	Operating Expense	14,000
Expenses	24-10-06500-805006	55100	Operating Expense	15,000
Expenses	24-10-06500-805007	55100	Operating Expense	10,000
Expenses	24-10-06500-805008	55100	Operating Expense	18,000
Expenses	24-10-06500-805009	55100	Operating Expense	10,000
24-10-06500 Total				160,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Student Services- Northeast Campus				
Expenses	24-20-06500-805001	55100	Operating Expense	10,000
Expenses	24-20-06500-805002	55100	Operating Expense	20,000
Expenses	24-20-06500-805003	55100	Operating Expense	107,000
Expenses	24-20-06500-805004	55100	Operating Expense	15,000
Expenses	24-20-06500-805005	55100	Operating Expense	12,000
Expenses	24-20-06500-805006	55100	Operating Expense	16,000
Expenses	24-20-06500-805007	55100	Operating Expense	12,000
Expenses	24-20-06500-805008	55100	Operating Expense	28,000
24-20-06500 Total				220,000
Student Services- Northwest Campus				
Expenses	24-30-06500-805001	55100	Operating Expense	7,500
Expenses	24-30-06500-805002	55100	Operating Expense	20,000
Expenses	24-30-06500-805003	55100	Operating Expense	60,000
Expenses	24-30-06500-805004	55100	Operating Expense	10,000
Expenses	24-30-06500-805006	55100	Operating Expense	12,500
Expenses	24-30-06500-805005	55100	Operating Expense	20,000
Expenses	24-30-06500-805007	55100	Operating Expense	15,000
Expenses	24-30-06500-805008	55100	Operating Expense	35,000
Expenses	24-30-06500-805009	55100	Operating Expense	10,000
24-30-06500 Total				190,000
Student Services- Southeast Campus				
Expenses	24-40-06500-805001	55100	Operating Expense	8,500
Expenses	24-40-06500-805002	55100	Operating Expense	14,000
Expenses	24-40-06500-805003	55100	Operating Expense	81,000
Expenses	24-40-06500-805004	55100	Operating Expense	8,500
Expenses	24-40-06500-805005	55100	Operating Expense	6,000
Expenses	24-40-06500-805006	55100	Operating Expense	21,000
Expenses	24-40-06500-805007	55100	Operating Expense	21,500
Expenses	24-40-06500-805008	55100	Operating Expense	26,000
Expenses	24-40-06500-805009	55100	Operating Expense	8,500
24-40-06500 Total				195,000
Student Services- Trinity River Campus				
Expenses	24-50-06500-805001	55100	Operating Expense	1,000
Expenses	24-50-06500-805002	55100	Operating Expense	3,000
Expenses	24-50-06500-805003	55100	Operating Expense	35,000
Expenses	24-50-06500-805004	55100	Operating Expense	1,000
Expenses	24-50-06500-805005	55100	Operating Expense	4,000
Expenses	24-50-06500-805006	55100	Operating Expense	18,000
Expenses	24-50-06500-805007	55100	Operating Expense	2,000
Expenses	24-50-06500-805008	55100	Operating Expense	20,000
Expenses	24-50-06500-805009	55100	Operating Expense	1,000
24-50-06500 Total				85,000
TOTAL AUXILIARY ENTERPRISES EXPENDITURES				\$ 4,080,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
REVENUE				
TCC	40-00-00000-000000	61110	Interest Income	\$ 175,000
TCC	40-00-00000-000000	61120	Other Non-Operating Income	34,457,270
Fund Transfers	40-00-09080-570780	72110	Non-Mandatory Tfr FD 10	44,290,198
TOTAL RENEWAL & REPLACEMENTS REVENUE				\$ 78,922,468

EXPENDITURES

District

Facilities Audit/Master Plan	40-00-09140-640002	55100	Operating Expense	\$ 2,643,180
Energy Conservation	40-00-09140-640008	55100	Operating Expense	4,993,829
District Facilities Contingency	40-00-09140-640009	55100	Operating Expense	4,228,157
Capital Imprv Project Support	40-00-09140-640012	55100	Operating Expense	230,000
Land Acquisition	40-00-09140-640018	55100	Operating Expense	500,000
Furniture	40-00-09140-640019	55100	Operating Expense	7,368,000
District Roof Asset Mgmt	40-00-09140-640021	55100	Operating Expense	1,501,929
District Irrigation Mgmt	40-00-09140-640023	55100	Operating Expense	307,983
Downtown Parking Study	40-00-09140-640025	55100	Operating Expense	30,000
Wash-out Bays	40-00-09140-640026	55100	Operating Expense	359,757
Emergency Operations	40-00-09140-640027	55100	Operating Expense	4,100,000
Project Closeout	40-00-09140-640028	55100	Operating Expense	102,883
Abatement & Enviro Contingency	40-00-09140-640029	55100	Operating Expense	255,000
TREF 3rd Renovation	40-00-09140-640030	55100	Operating Expense	955,000
Parking Lot Repairs	40-00-09140-640031	55100	Operating Expense	705,000
Prototype Classroom	40-00-09140-640032	55100	Operating Expense	60,000
Safety and Security	40-01-09140-640007	55100	Operating Expense	2,632,367
Replace Cooling Towers	40-00-09149-649006	55100	Operating Expense	404,325
T3 Program Manager Fees	40-00-09149-649019	55100	Operating Expense	2,142,271
T3 TCCOC Renovation	40-00-09149-649020	55100	Operating Expense	1,725,000
T3 Professional Services Fees	40-00-09149-649021	55100	Operating Expense	261,380
Code Blue Phones	40-00-09149-649029	55100	Operating Expense	1,836,559
Clock Alarm System	40-00-09149-649030	55100	Operating Expense	47,500
Fire Safety System (Detection)	40-00-09149-649031	55100	Operating Expense	3,168,040
Disaster Recovery IT Site	40-00-09149-649032	55100	Operating Expense	350,000
40-0X-0914X Total				40,908,160

South Campus

General Renovation & Repair	40-10-09141-641010	55100	Operating Expense	38,365
Replace Exterior Doors	40-10-09141-641023	55100	Operating Expense	300,000
Advanced Welding Lab STEC	40-10-09141-641024	55100	Operating Expense	137,258
Test Center Modular Building	40-10-09141-641025	55100	Operating Expense	34,000
Energy Technology Center	40-10-09141-641026	55100	Operating Expense	4,500,000
Campus Drainage Improvements	40-10-09141-641027	55100	Operating Expense	600,000
MEP Infrastructure	40-10-09141-641028	55100	Operating Expense	2,755,000
Ceiling and Lighting	40-10-09141-641029	55100	Operating Expense	355,000
SFOA Renovations	40-10-09141-641030	55100	Operating Expense	1,036,250
40-10-09141 Total				9,755,873



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
Northeast Campus				
General Renovation & Repair	40-20-09142-642010	55100	Operating Expense	107,951
Art Lab Renovation	40-20-09142-642017	55100	Operating Expense	170,679
NE Cooling Towers	40-20-09142-642023	55100	Operating Expense	983,838
Performing Arts Center- TIF	40-20-09142-642025	55100	Operating Expense	1,500,000
Domestic Water Distribution	40-20-09142-642026	55100	Operating Expense	200,000
MEP Infrastructure	40-20-09142-642027	55100	Operating Expense	300,000
Ceiling and Lighting	40-20-09142-642028	55100	Operating Expense	355,000
HPE: Outdoor Basketball Court	40-20-09142-642029	55100	Operating Expense	62,531
Renovation Perf Arts Theater	40-20-09142-642030	55100	Operating Expense	50,000
T3 NBSS Renovation	40-20-09149-649012	55100	Operating Expense	1,379,211
40-20-0914X Total				5,109,210
Northwest Campus				
Swimming Pool	40-30-09143-643009	55100	Operating Expense	1,812,900
General Renovation & Repair	40-30-09143-643010	55100	Operating Expense	125,601
Art Lab Renovation	40-30-09143-643014	55100	Operating Expense	187,518
NW- Swift Water Rescue	40-30-09143-643023	55100	Operating Expense	549,919
Entrance Roads	40-30-09143-643024	55100	Operating Expense	1,205,000
Emergency Repairs Firing Range	40-30-09143-643025	55100	Operating Expense	255,000
Ceiling and Lighting	40-30-09143-643026	55100	Operating Expense	155,000
New Firing Range	40-30-09143-643027	55100	Operating Expense	4,805,000
MEP Infrastructure	40-30-09143-643028	55100	Operating Expense	155,000
WTLO Renovation	40-30-09143-643029	55100	Operating Expense	169,000
T3 Alliance Field Project	40-30-09149-649024	55100	Operating Expense	500,000
40-30-0914X Total				9,919,938
Southeast Campus				
SE Police Station Remodel	40-40-09144-644003	55100	Operating Expense	141,975
General Renovation & Repair	40-40-09144-644010	55100	Operating Expense	112,191
Entrance Roads & Traffic Signals	40-40-09144-644023	55100	Operating Expense	2,605,000
MEP Infrastructure	40-40-09144-644024	55100	Operating Expense	1,755,000
T3 New Academic Wing	40-40-09149-649015	55100	Operating Expense	8,045,121
40-40-0914X Total				12,659,287
Trinity River Campus				
Henderson Street Parking	40-50-09145-645003	55100	Operating Expense	570,000
40-50-09145 Total				570,000
TOTAL RENEWAL & REPLACEMENTS EXPENDITURES				\$ 78,922,468



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	
REVENUE				
TCC	70-00-00000-000000	61110	Interest Income	10,000
TCC	70-00-00000-000000	61120	Other Non-Operating Income	11,644,121
TOTAL BUILDING FUND REVENUE				11,654,121
EXPENDITURES				
Building - Bluff Property	70-00-09220-670050	55100	Operating Expense	8,000,000
Professional Fees/Svcs & Adn	70-00-09220-670101	55100	Operating Expense	1,091,341
Bluff Property FFE	70-00-09220-670110	55100	Operating Expense	2,562,780
TOTAL BUILDING FUND EXPENDITURES				\$ 11,654,121

Position ID	Title	CI	New Salary
001DVCCA-AD001	Vice Chan Comm & Ex Aff	00	181,560
001DVCCS-AD001	Vice Chan Stu Success	00	184,748
001WPRES-AD001	Campus President	00	192,270
001TPRES-AD001	Campus President	00	192,270
001SPRES-AD001	Campus President	00	192,270
001NPRES-AD001	Campus President	00	192,270
001EPRES-AD001	Campus President	00	192,270
001DVCIT-AD001	Vice Chan Info & Tech Svcs	00	192,270
001DVCAA-AD001	Vice Chan Academic Affairs	00	196,951
001DVCFS-AD004	Vice Chan Finance	00	201,960
001DVCRF-AD001	Vice Chan Real Estate & Fac	00	203,000
001DVCAD-AD004	VC Admin/General Counsel	00	225,000
001DCHAN-AD001	Chancellor	00	365,000
201NACAF-AD001	Vice Pres Academic Affairs	10S	93,374
020DAVRF-AD001	Assoc VC Real Est/Fac	10S	93,374
006DAVSS-AD001	AVC Student Success	10S	108,675
015DGRDA-AD001	Assoc VC Grant Dev	10S	113,286
401EACAF-AD001	Vice Pres Academic Affairs	10S	113,700
501TACAF-AD001	Vice Pres Academic Affairs	10S	115,175
301WACAF-AD001	Vice Pres Academic Affairs	10S	118,248
101SACAF-AD001	Vice Pres Academic Affairs	10S	118,286
005NCMSS-AD023	Dir Comm/Sys Infrastructure	10S	121,380
004DAVCE-AD001	Assoc Vice Chan CE Svcs	10S	123,129
006DENS-AD001	Assoc VC Enrollment Svcs	10S	125,000
002DINDV-AD001	AVC Institutional Diversity	10S	133,110
002DHRES-AD011	Assoc Vice Chan Human Res	10S	133,110
005TINFO-AD001	Assoc Vice Chan Inf Svcs	10S	136,000
001DRDCF-AD001	Exec Dir Dev	10S	138,720
004DAVAA-AD001	Assoc Vice Chan Acad Affairs	10S	150,000
003DFINC-AD009	Assoc Vice Chan Finance	10S	155,900
101SCEED-AD001	Vice Pres CE Services	11S	87,150
020NIEGR-AD017	Mgr of Facilities Engr	11S	87,150
020NFACP-AD020	Dir Facilities Adm	11S	87,150
020NFACP-AD018	Mgr Strategic Proj Dev	11S	87,150
020NFACA-AD001	Dir Facilities Admin	11S	87,150
006DFINA-AD001	District Dir Financial Aid	11S	87,150
005DIRS-AD008	Exec Dir IR & Planning	11S	87,150
002DPOLC-AD001	Chief Police	11S	87,150
003DPRCH-AD001	Dir Purchasing	11S	88,551
003DVCFS-AD001	Internal Auditor	11S	91,800
002DSERM-AD001	Dir Emergency Mgmt	11S	91,800
005STEC-AD004	Dir Tech Supp Svcs	11S	93,341
004SDLRN-AD005	Dir Distance Learning	11S	93,623
501TSDS-AD001	Vice Pres Stu Dev Svcs	11S	96,876
101SSDES-AD003	Vice Pres for Stu Dev Svcs	11S	96,876
201NCEED-AD001	Vice Pres CE Services	11S	98,000
501TCEED-AD001	Vice Pres CE Services	11S	99,029
003DFINC-AD013	Dir Accounting	11S	100,489
401ESDES-AD002	Vice Pres for Stu Dev Svcs	11S	101,175
020NIEGR-AD022	Dir Sys Infra Utility Energy	11S	101,755
401ECEED-AD001	Vice Pres CE Services	11S	105,015
301WCEED-AD001	Vice Pres CE Services	11S	107,646
201NSDES-AD002	Vice Pres for Stu Dev Svcs	11S	110,869
301WSDES-AD002	Vice Pres for Stu Dev Svcs	11S	118,035
020NPHYP-AD032	Dir Facilities Operations	11S	120,000
005TINFO-AD003	Asst Dir Inf Svcs	11S	122,501
005TINFO-AD002	Asst Dir Inf Svcs	11S	122,501
020NCOSV-AD004	Dir Facilities Plan & Dev	11S	136,000
501TNURS-AD001	Director NUR	12S	64,173
301WMSCI-AD002	Divisional Dean	12S	64,173
301WHUMN-AD002	Divisional Dean	12S	64,173
201NSTAC-AD001	Dir Student Dev Serv	12S	64,173
201NCEED-AD002	Dir Cont Ed Services	12S	64,173
101STCSS-AD001	Divisional Dean	12S	64,173
101SBUBH-AD001	Divisional Dean	12S	64,173
020NPHYP-AD033	Asst Dir Facilities Op	12S	64,173
020NIEGR-AD020	Mgr Bldg Automation Sys Ctl	12S	64,173
020NIEGR-AD018	Mgr Central Util Plant	12S	64,173
020NIEGR-AD004	Mgr Energy Svc	12S	64,173
020NFACP-AD014	Mgr Real Estate Mgmt Svc	12S	64,173
020NFACA-AD003	Mgr Construction Systems	12S	64,173
020NCOSV-AD002	Asst Dir Phy Plant Cons Svc	12S	64,173
004DPDEV-AD002	Dir Prog Dev	12S	64,173
004DAVAA-AD006	Dir Developmental Education	12S	64,173
003DPRJA-AD002	Project Control Analyst	12S	64,173
002DSERM-AD005	Safety & Security Coord	12S	64,173
101SCEED-AD002	Dir Cont Ed Services	12S	64,174
501TCEED-AD002	Dir Cont Ed Services	12S	65,206
401ECEED-AD002	Dir Cont Ed Services	12S	65,206
301WCEED-AD002	Dir Cont Ed Services	12S	65,206
006NFINA-AD001	Dir Financial Aid	12S	67,000
004DCORP-AD002	Dir Corp Svc	12S	67,000
501TSTAC-AD001	Dir Student Dev Serv	12S	67,674
401ESTAC-AD001	Dir Student Dev Serv	12S	67,674
006TFINA-AD001	Dir Financial Aid	12S	71,006
006EFINA-AD001	Dir Financial Aid	12S	71,006
101SSTAC-AD003	Dir Student Dev Serv	12S	71,400
006TRSTR-AD001	Registrar	12S	72,004
006SRSTR-AD001	Registrar	12S	72,500
006NRSTR-AD001	Registrar	12S	72,500
006WRSTR-AD001	Registrar	12S	72,613
006WFINA-AD001	Dir Financial Aid	12S	73,378
006ERSTR-AD001	Registrar	12S	75,883
004DAVAA-AD005	Dir Instructional Assessment	12S	78,000
003TBUSV-AD003	Dir Business Services	12S	80,233
006SFINA-AD001	Dir Financial Aid	12S	80,431
003DPRJA-AD001	Proj Constr Sr Accountant	12S	82,000
020NFACP-AD017	Mgr Architectural Svc	12S	84,456
020NFACA-AD008	Proj Constr Sr Accountant	12S	85,000

Position ID	Title	CI	New Salary
005NCMSS-AD019	Dir Ntwk and Comm Svcs	12S	86,000
020NIEGR-AD027	Registered Prof Engr	12S	86,441
401ECTST-AD001	Dir Counseling	12S	86,700
201NCOUN-AD001	Dir Counseling	12S	86,700
101SCOUN-AD001	Dir Counseling	12S	86,700
301WCOUN-AD003	Dir Coun/Testing	12S	86,711
501TCOUN-AD001	Dir Counseling	12S	86,740
002DFAAC-AD001	Dean Faculty Academy	12S	87,600
001DRDCF-AD008	Donor Relations Officer	12S	88,000
001DRDCF-AD005	Donor Relations Officer	12S	88,000
003EBUSV-AD003	Dir Student Accounts	12S	92,164
003DFINC-AD004	Chief Accountant	12S	92,616
005NCMSS-AD024	Dir Audiovisual Svcs	12S	93,329
004SWDEV-AD002	Director Workforce Svcs	12S	93,685
004DACSS-AD001	Dir Academic Supp Svcs	12S	94,760
015DPRMK-AD001	Dir Pub Rel and Mktg	12S	95,000
501TMSCI-AD002	Divisional Dean	12S	95,013
501THUMN-AD002	Divisional Dean	12S	95,013
501THLCP-AD001	Divisional Dean	12S	95,013
401ELART-AD001	Divisional Dean	12S	95,013
301WPUBL-AD003	Divisional Dean	12S	95,013
301WBTRN-AD004	Divisional Dean	12S	95,013
201NHUMN-AD003	Divisional Dean	12S	95,013
201NBUS-AD005	Divisional Dean	12S	95,013
101SMTNS-AD001	Divisional Dean	12S	95,013
401EMSCI-AD003	Divisional Dean	12S	95,880
401EHUMN-AD002	Divisional Dean	12S	96,387
401EBTEC-AD006	Divisional Dean	12S	96,387
101SHUMN-AD002	Divisional Dean	12S	96,387
501THLCP-AD005	Dir Health Sciences	12S	99,210
201NSCTC-AD009	Divisional Dean	12S	105,306
015DPRIM-AD001	Dir Process Improvement	12S	112,000
501TCOUN-AD012	Counselor	13H	29,335
201NCOUN-AD018	Counselor	13H	29,335
501TCOUN-AD013	Counselor	13H	30,576
201NCOUN-AD019	Counselor	13H	35,050
501TNURS-AD004	Asst Dir NUR	13S	59,867
501TNURS-AD002	Asst Dir NUR	13S	59,867
501TCOUN-AD011	Counselor	13S	59,867
401EWKCL-AD001	Dir Acad Affairs/Wknd Coll	13S	59,867
401ECTST-AD015	Counselor	13S	59,867
401ECTST-AD014	Counselor	13S	59,867
401ECTST-AD013	Counselor	13S	59,867
401ECTST-AD011	Counselor	13S	59,867
301WWKCL-AD001	Dir Acad Affairs/Wknd Coll	13S	59,867
301WCOUN-AD006	Counselor	13S	59,867
201NLIBS-AD001	Dir Library Serv	13S	59,867
101SCOUN-AD008	Counselor	13S	59,867
015DPRMK-AD014	Mgr Mktg Comm	13S	59,867
015DGRDA-AD002	Dir Grants Dev	13S	59,867
006DACVD-AD001	Dir Achieving the Dream	13S	59,867
005TINFO-AD027	Mgr App Software/Pro	13S	59,867
005TINFO-AD007	Mgr User Serv	13S	59,867
005NCMSS-AD022	Network Manager	13S	59,867
004DAVAA-AD002	Dir International Initiative	13S	59,867
005NCMSS-AD007	Network Managing Tech	13S	60,486
005NCMSS-AD026	Telecom Project Manager	13S	60,830
301WDPCR-AD001	Dir Dual Credit/Prin ECHS	13S	61,867
005NCMSS-AD008	Network Managing Tech	13S	62,043
005NCMSS-AD009	Network Managing Tech	13S	64,837
501TCOUN-AD010	Counselor	13S	64,926
005NDKSV-AD003	Mgr User Supp/Software	13S	65,000
501TWKCL-AD001	Dir Acad Affairs/Wknd Coll	13S	65,206
006DCACO-AD001	Dir Coll Access/Comm Out	13S	65,206
004SDLRN-AD001	Asst Dir Distance Lrng	13S	66,218
005DMDSV-AD001	Dir Media Services	13S	66,684
005NCMSS-AD010	Network Managing Tech	13S	66,943
101SCOUN-AD007	Counselor	13S	67,479
201NWKCL-AD001	Dir Acad Affairs/Wknd Coll	13S	68,972
004SDLRN-AD023	Asst Dir Distance Lrng (Tem	13S	69,125
301WCOUN-AD005	Counselor	13S	69,854
101SWKCL-AD001	Dir Acad Affairs/Wknd Coll	13S	70,000
005TINFO-AD004	Communications Technician	13S	70,500
201NCOUN-AD013	Counselor	13S	70,851
201NCOUN-AD014	Counselor	13S	70,901
004NAVCE-AD002	Manager Continuing Ed	13S	70,904
005NTECP-AD011	TV Systems Engr	13S	71,239
003DFINC-AD017	Sr Grants Officer	13S	71,351
003DFINC-AD015	Senior Accountant	13S	71,351
401ECTST-AD016	Counselor	13S	71,791
002DPOLC-AD002	Asst Polc Chief/Polc Capt	13S	72,000
101SCOUN-AD010	Counselor	13S	72,158
301WCOUN-AD008	Counselor	13S	73,773
005NCMSS-AD002	Mgr Aca Net & Hardware	13S	73,845
301WSTAC-AD002	Dir Student Dev Svcs	13S	74,388
005TINFO-AD012	Network Manager	13S	75,056
501TLIBS-AD001	Dir Library Serv	13S	83,313
401ELIBS-AD001	Dir Library Serv	13S	83,313
301WLIBS-AD001	Dir Library Serv	13S	83,313
201NSCTC-AD002	Asst Dir Clin Rel/Cur Dev	13S	84,557
201NCOUN-AD012	Counselor	13S	87,266
101SLIBS-AD001	Dir Library Serv	13S	87,623
301WCOUN-AD004	Counselor	13S	90,725
401EDCPR-AD001	Dir Dual Crd/Career/Cmp Svc	13S	92,111
002DSERM-AD003	Risk and Insurance Mgr	13S	94,221
005DINEF-AD001	Dir of IE and Compliance	13S	94,236
005TINFO-AD006	Mgr App Software/Pro	13S	97,854
005TINFO-AD005	Mgr App Software/Pro	13S	98,432
004DCORP-AD037	Coor Special Projects	14H	24,970

Position ID	Title	CI	New Salary
006DTTLE-GA001	Title III Proj Coor (Grant)	14S	11,553
501TCEED-AD006	Coor Special Projects	14S	50,953
401ESDES-AD003	Coord Spec Projects	14S	50,953
401ECTST-AD024	Coor Special Services	14S	50,953
401ECEMS-AD007	Coor Career & Emp Svcs	14S	50,953
301WHDSC-AD007	Coor Health Services	14S	50,953
301WBTRN-AD006	Director Aviation	14S	50,953
201NCEED-AD013	Coor Special Projects	14S	50,953
201NCEED-AD010	Coor Special Projects	14S	50,953
201NACAF-AD002	Coor Acad Supp Svcs	14S	50,953
101SHLSV-AD004	Coor Health Services	14S	50,953
101SCOUT-AD003	Coor Comm Outreach	14S	50,953
101SCEED-AD014	Coor Special Projects	14S	50,953
020WPHYP-AD001	Facilities Mgr	14S	50,953
020WCOSV-AD002	Construction Mgr	14S	50,953
020TCOSV-AD002	Construction Mgr	14S	50,953
020SCOSV-AD002	Construction Mgr	14S	50,953
020NFACP-AD015	Coor Comp Asst Design Svcs	14S	50,953
020NFACP-AD009	Coor Fire Detection Sys	14S	50,953
020NCOSV-AD003	Project Manager	14S	50,953
020ECOSV-AD006	Project Manager	14S	50,953
015DGRDA-AD003	Dir Grants Compliance	14S	50,953
006WAVSS-AD002	Coor Stu Supp	14S	50,953
006TAVSS-AD002	Coor Stu Supp	14S	50,953
006SAVSS-AD002	Coor Stu Supp	14S	50,953
006NAVSS-AD002	Coor Stu Supp	14S	50,953
006EAVSS-AD002	Coor Stu Supp	14S	50,953
005NTECP-AD014	Coor LR Software	14S	50,953
005NCMSS-AD012	Plant Supt Communications	14S	50,953
005DIREAS-AD012	Research Analyst	14S	50,953
005DIREAS-AD011	Research Analyst	14S	50,953
005DIREAS-AD005	Research Analyst	14S	50,953
004WWDEV-AD003	Coor Special Projects	14S	50,953
004SDLRN-AD015	Mgr Online Services	14S	50,953
004SDLRN-AD014	Mgr Online Services	14S	50,953
004DSBDC-AD001	Director SBDC	14S	50,953
004DCORP-AD035	Coor Workforce Trng	14S	50,953
004DCORP-AD027	Coor Workforce Trng	14S	50,953
004DCORP-AD023	Coor Special Projects	14S	50,953
003DVCFS-AD008	Accountant	14S	50,953
002DVCAD-AD007	Paralegal	14S	50,953
002DPOLC-AD004	Communications Mgr	14S	50,953
002DPOLC-AD003	Police Systems Admin	14S	50,953
002DHRES-AD027	Instr Design Specialist	14S	50,953
401ECEED-AD005	Coor Special Projects	14S	50,954
301WCEED-AD008	Coor Special Projects	14S	50,954
005TINFO-AD011	App Consultant	14S	50,954
005TINFO-AD009	Lead Prog Analyst	14S	50,954
005NTECP-AD017	Coor Telecom Svcs	14S	50,955
501TSDDES-AD003	Coor Comm Outreach	14S	51,772
501TCEED-AD005	Coor Spec Med Svcs	14S	51,772
501TACAF-AD002	Coor Acad Supp Svcs	14S	51,772
401EACAF-AD002	Coor Acad Supp Svcs	14S	51,772
301WHDSC-AD005	Coor Career & Empl Svcs	14S	51,772
201NCOUN-AD022	Coor Career & Empl Svcs	14S	51,772
101SACAF-AD002	Coor Acad Supp Svcs	14S	51,772
020NIEGR-AD021	Mgr District Irrigation	14S	51,772
005WCMSS-AD002	Network Administrator	14S	51,772
005TINFO-AD013	System Administrator	14S	51,772
005TCMSS-AD001	Network Administrator	14S	51,772
005SCMSS-AD003	Network Administrator	14S	51,772
005NTECP-AD009	Computer Appl Spec	14S	51,772
005NTECP-AD007	Computer Appl Spec	14S	51,772
005NCMSS-AD018	Network Administrator	14S	51,772
005ECMSS-AD002	Network Administrator	14S	51,772
003DFINC-AD016	Project Analyst	14S	51,772
003DFINC-AD012	Accountant	14S	51,772
020PHYP-AD025	CMMS Administrator	14S	52,496
005TINFO-AD008	Lead Prog Analyst	14S	52,724
005STTECP-AD007	Coor TV Programming	14S	53,205
501TTTEST-AD002	Coor Testing	14S	53,212
015DGRPH-AD001	Dir Graphic Services	14S	54,060
005NTECP-AD015	Coor Video Surveillance	14S	54,060
002NSERM-AD006	Mgr Elec Access Control Sys	14S	54,162
005TTECP-AD001	Dir Records Mgt/Archives	14S	54,513
015DCOMM-AD001	Dir Communications	14S	54,676
005TINFO-AD010	Lead Prog Analyst	14S	54,990
004DCORP-AD022	Coor Special Projects	14S	54,994
005NCMSS-AD004	Network Support Engr	14S	55,184
004DCORP-AD025	Coor Special Projects	14S	55,468
005TINFO-AD026	Database Administrator	14S	56,100
003DFINC-AD006	Accountant	14S	56,304
301WCOUN-AD016	Coor Testing	14S	56,950
501TCOUN-AD016	Coor Career & Empl Svcs	14S	57,008
201NCEED-AD009	Coor Special Projects	14S	57,315
501TCEED-AD004	Coor Special Projects	14S	57,616
201NCOUN-AD023	Coor Special Services	14S	58,280
301WACAF-AD002	Coor Acad Supp Svcs	14S	58,595
003DFINC-AD008	Accountant	14S	59,066
003DFINC-AD007	Accountant	14S	59,066
005NAPDV-AD001	Mgr Online Services	14S	59,348
005NDKSV-AD014	Computer Appl Spec	14S	59,370
201NCOUN-AD024	Coor Testing	14S	59,474
004SDLRN-AD017	Mgr Online Learning	14S	60,000
006DAMRC-AD006	Asst Dir Admission Services	14S	60,610
004DCORP-AD026	Coor Workforce Trng	14S	61,242
401ECTST-AD023	Coor Testing	14S	61,355
101STEST-AD002	Coor Testing	14S	62,329
004SWDEV-AD005	Coor Special Projects	14S	63,073

Position ID	Title	CI	New Salary
004DCORP-AD024	Coor Special Projects	14S	63,096
020NFACP-AD019	Coor Furniture Management	14S	63,184
401EHLV-AD003	Coor Health Services	14S	63,242
005NCMSS-AD025	Info & Security Analyst	14S	63,500
005SDKSV-AD002	Electronic Equip Engr	14S	63,720
301WPUBL-AD010	Coor Fire Svc Training Ctr	14S	64,260
020NIEGR-AD026	Constr Coor/Master Electrician	14S	64,293
002DSERM-AD002	Coor Emergency Mgmt	14S	65,000
501THLSV-AD005	Coor Health Services	14S	65,198
101SCCSV-AD006	Coor Career Center	14S	65,326
020TPHY-AD002	Facilities Mgr	14S	66,248
020NPHY-AD035	Facilities Mgr	14S	66,248
020EPHY-AD002	Facilities Manager	14S	66,248
301WCJLE-AD014	Coor CJTC	14S	66,509
005NTECP-AD016	Coor Telecom Svcs	14S	66,650
005NCMSS-AD011	Network Equip Engr	14S	66,686
301WLIBS-AD002	Asst Dir Library Serv	14S	67,037
301WCOUN-AD017	Coor Special Services	14S	67,615
101SLIBS-AD002	Asst Dir Library Serv	14S	67,830
005TTECP-AD009	Asst Dir Rec Mgt/Archives	14S	68,517
501TLIBS-AD004	Asst Dir Library Serv	14S	68,621
003DMWBE-AD001	MWBE Coordinator	14S	68,621
020NIEGR-AD025	Constr Coor/Master Plumber	14S	68,727
201NHLV-AD001	Coor Health Services	14S	69,955
002DHRES-AD023	Dir Emp Recruitment	14S	70,000
020SPHY-AD003	Facilities Mgr	14S	70,633
002DHRES-AD021	Dir Emp Records & Safety	14S	71,497
005NCMSS-AD016	Mgr Telephone Services	14S	72,052
005NDKSV-AD013	Computer Appl Spec	14S	74,420
002DHRES-AD024	Dir Emp Relations	14S	76,017
002DHRES-AD022	Dir Emp Benefits & Comp	14S	76,017
002DHRES-AD025	Dir Emp Training & Dev	14S	76,420
001DRDCF-AD006	Accountant	14S	77,594
005DIRRES-AD007	Coor Measurement and Eval	14S	80,000
003DPRCH-AD003	Purchasing Manager	14S	85,000
005TINFO-AD019	Database Administrator	14S	85,190
002NSERM-AD004	Dir Environmental Mgt	14S	86,394
101SLIBS-AD006	Public Serv Librarian	15H	22,928
501TLIBS-AD005	Public Serv Librarian	15H	22,932
501TDSSV-AD003	Coor DSS	15H	22,932
501TCOUN-AD015	Academic Advisor	15H	22,932
501TCOUN-AD014	Academic Advisor	15H	22,932
401EHLV-AD002	Registered Nurse	15H	22,932
201NLIBS-AD008	Public Serv Librarian	15H	22,932
201NDSSV-AD004	Coor DSS	15H	22,932
201NCOUN-AD020	Academic Advisor	15H	22,932
101SHLSV-AD003	Registered Nurse	15H	22,932
101SHLSV-AD002	Registered Nurse	15H	22,932
201NHLV-AD003	Registered Nurse	15H	23,299
201NHLV-AD002	Registered Nurse	15H	23,299
201NCOUN-AD021	Academic Advisor	15H	23,299
006WTTL-GA001	Academic Advisor (Grant)	15S	9,358
006TTTL-GA001	Academic Advisor (Grant)	15S	9,358
006STTL-GA001	Academic Advisor (Grant)	15S	9,358
006NTTL-GA001	Academic Advisor (Grant)	15S	9,358
006ETTL-GA001	Academic Advisor (Grant)	15S	9,358
006DTTL-GA002	Research Analyst II (Grant)	15S	9,358
501TSTAC-AD004	Coor Cntr Acad Suc	15S	46,792
501TMSCI-AD004	Learning Lab Manager	15S	46,792
501TLIBS-AD006	Public Serv Librarian	15S	46,792
501TLIBS-AD003	Public Serv Librarian	15S	46,792
501TLIBS-AD002	Public Serv Librarian	15S	46,792
501THUMN-AD004	Coor Learning Center	15S	46,792
501THLSV-AD006	Registered Nurse	15S	46,792
501THLCP-AD006	Learning Lab Manager	15S	46,792
501THLCP-AD002	Simulation Technician	15S	46,792
501TDSSV-AD004	Coor DSS	15S	46,792
501TCOUN-AD018	Academic Advisor	15S	46,792
501TCOUN-AD017	Academic Advisor	15S	46,792
501TBSBS-AD002	Learning Lab Manager	15S	46,792
401ELIBS-AD002	Public Serv Librarian	15S	46,792
401ELART-AD002	Coor Writing Center	15S	46,792
401EDSSV-AD001	DSS Coordinator	15S	46,792
401ECTST-AD025	Academic Advisor	15S	46,792
401ECTST-AD021	Academic Advisor	15S	46,792
401ECTST-AD019	Academic Advisor	15S	46,792
401ECTST-AD004	Academic Advisor	15S	46,792
401ECTST-AD002	Academic Advisor	15S	46,792
401EACAF-AD003	Academic Advisor	15S	46,792
301WPUBL-AD011	Asst Coor, Range Master	15S	46,792
301WMSCI-AD003	Learning Lab Manager	15S	46,792
301WLIBS-AD004	Public Serv Librarian	15S	46,792
301WLIBS-AD003	Public Serv Librarian	15S	46,792
301WHDSC-AD006	Coor DSS	15S	46,792
301WCOUN-AD015	Academic Advisor	15S	46,792
301WCOUN-AD014	Academic Advisor	15S	46,792
301WCOUN-AD012	Academic Advisor	15S	46,792
301WCOUN-AD009	Academic Advisor	15S	46,792
301WCJLE-AD012	Asst Coor CJTC	15S	46,792
301WCJLE-AD011	Asst Coor CJTC	15S	46,792
301WCEED-AD012	Coordinator	15S	46,792
301WCEED-AD011	Coordinator/Counselor	15S	46,792
201NSCTC-AD005	Learning Lab Manager	15S	46,792
201NCOUN-AD026	Academic Advisor	15S	46,792
201NCOUN-AD025	Academic Advisor	15S	46,792
201NCOUN-AD016	Academic Advisor	15S	46,792
201NCOUN-AD007	Academic Advisor	15S	46,792
201NCOUN-AD003	Academic Advisor	15S	46,792
101SLIBS-AD007	Coor Learning Center	15S	46,792

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101SCOUN-AD015	Academic Advisor	15S	46,792
101SCOUN-AD014	Academic Advisor	15S	46,792
101SCOUN-AD004	Academic Advisor	15S	46,792
020NFACP-AD031	Project Specialist	15S	46,792
020NFACP-AD030	Project Specialist	15S	46,792
015WGRPH-AD002	Coor Graphic Services	15S	46,792
015TGRPH-AD002	Coor Graphic Services	15S	46,792
015SGRPH-AD002	Coor Graphic Services	15S	46,792
015NGRPH-AD002	Coor Graphic Services	15S	46,792
015EGRPH-AD002	Coor Graphic Services	15S	46,792
015DPRMK-AD013	Creative Marketing Writer	15S	46,792
015DPRMK-AD009	Coor Public Info Svcs	15S	46,792
015DPRIM-AD002	Lean Professional	15S	46,792
015DGRDA-AD008	Grants and Resources Spec	15S	46,792
015DGRDA-AD007	Grants and Resources Spec	15S	46,792
015DGRDA-AD006	Grants Compliance Specialist	15S	46,792
015DGRDA-AD005	Grants Technical Writer	15S	46,792
006DFINA-AD003	Asst Dir Financial Aid	15S	46,792
006DCACO-AD007	Academic Advisor	15S	46,792
006DCACO-AD006	Academic Advisor	15S	46,792
006DCACO-AD003	Academic Advisor	15S	46,792
005WMDSV-AD003	Coor Media Services	15S	46,792
005TMDSV-AD003	Coor Media Services	15S	46,792
005TINFO-AD031	User Services Specialist	15S	46,792
005TINFO-AD028	Programmer Analyst	15S	46,792
005TINFO-AD021	User Services Specialist	15S	46,792
005TINFO-AD018	Programmer Analyst	15S	46,792
005TINFO-AD017	Programmer Analyst	15S	46,792
005TINFO-AD015	Programmer Analyst	15S	46,792
005TINFO-AD014	Computer Room Supv	15S	46,792
005TAPDV-AD001	User Services Specialist	15S	46,792
005SMDSV-AD002	Coor Media Services	15S	46,792
005SDKSV-AD003	Desktop Support Coor	15S	46,792
005NTECP-AD003	Cataloger Dist Tech Proc	15S	46,792
005NMDSV-AD002	Coor Media Services	15S	46,792
005NDKSV-AD011	Desktop Support Coor	15S	46,792
005NDKSV-AD008	Online Supp Tech	15S	46,792
005NAPDV-AD002	Web Progammer	15S	46,792
005EMDSV-AD003	Coor Media Services	15S	46,792
005DTECP-AD003	Publications Manager	15S	46,792
005DIRE-AD010	Statistical Analyst	15S	46,792
004SDLRN-AD025	User Services Specialist	15S	46,792
004SDLRN-AD024	Coor Online Learning	15S	46,792
004SDLRN-AD022	Coor Distance Learning	15S	46,792
004SDLRN-AD020	Coor Distance Learning	15S	46,792
004DACSS-AD003	Coordinator	15S	46,792
004DACSS-AD002	Coordinator	15S	46,792
003WBUSV-AD002	Coor Bus Services	15S	46,792
003TBUSV-AD002	Coor Bus Services	15S	46,792
003SBUSV-AD002	Coor Bus Services	15S	46,792
003NBUSV-AD003	Coor Bus Services	15S	46,792
003EBUSV-AD002	Coor Bus Services	15S	46,792
501TCOUN-AD008	Academic Advisor	15S	47,544
501TCOUN-AD006	Academic Advisor	15S	47,544
501TCOUN-AD005	Academic Advisor	15S	47,544
501TCOUN-AD004	Academic Advisor	15S	47,544
501TCOUN-AD003	Academic Advisor	15S	47,544
401EDCPR-AD002	Coor Dual Credit	15S	47,544
401ECTST-AD020	Academic Advisor	15S	47,544
401ECTST-AD018	Academic Advisor	15S	47,544
401ECTST-AD017	Academic Advisor	15S	47,544
301WCOUN-AD010	Academic Advisor	15S	47,544
101STCSS-AD002	Learning Lab Manager	15S	47,544
101LIBS-AD004	Public Serv Librarian	15S	47,544
101SCOUN-AD013	Academic Advisor	15S	47,544
101SCOUN-AD012	Academic Advisor	15S	47,544
101SCOUN-AD003	Academic Advisor	15S	47,544
101SCOUN-AD002	Academic Advisor	15S	47,544
101SBUBH-AD002	Learning Lab Manager	15S	47,544
005NCMSS-AD014	Telecom Svcs Tech	15S	47,544
004SDLRN-AD016	User Services Specialist	15S	47,544
501THLCP-AD003	Coor Nursing DB Ops	15S	47,545
401EMSCI-AD002	Learning Lab Manager	15S	47,545
401EDCPR-AD003	Coor Dual Credit	15S	47,545
401EBTEC-AD002	Learning Lab Manager	15S	47,545
301WCOUN-AD002	Academic Advisor	15S	47,545
201NSCTC-AD011	Academic Advisor	15S	47,545
201NSCTC-AD010	Learning Lab Manager	15S	47,545
006DCACO-AD005	Academic Advisor	15S	47,545
006DCACO-AD004	Academic Advisor	15S	47,545
005STEC-AD002	Asst TV Systems Engr	15S	47,545
005NTECP-AD012	Cataloger Dist Tech Proc	15S	47,545
005NCMSS-AD020	Network Supp Tech	15S	47,545
004SDLRN-AD019	Coor Distance Learning	15S	47,545
401ELIBS-AD006	Public Serv Librarian	15S	47,940
201INDSSV-AD003	Coor DSS	15S	47,940
005EDKSV-AD002	Desktop Support Coor	15S	48,234
201NCOUN-AD005	Academic Advisor	15S	48,495
401ECTST-AD005	Academic Advisor	15S	48,498
401EBTEC-AD003	Learning Lab Manager	15S	48,498
301WCEED-AD005	Learning Lab Manager	15S	48,498
201NSCTC-AD004	Learning Lab Manager	15S	48,498
201NMATH-AD001	Learning Lab Manager	15S	48,498
201NHUMN-AD002	Learning Lab Manager	15S	48,498
020NFACP-AD010	Project Specialist	15S	48,498
005NTECP-AD002	Cataloger Dist Tech Proc	15S	48,498
301WPUBL-AD009	Pub Safety Inst Prgm Spec	15S	48,500
301WBTRN-AD003	Learning Lab Manager	15S	48,960
015DPRMK-AD012	Web Content Editor	15S	49,000

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005DTECP-AD004	Publications Manager	15S	49,132
015DPRMK-AD008	Web Content Editor	15S	50,000
501THLCP-AD004	Coor Nursing Off Ops	15S	50,111
301WBTRN-AD002	Learning Lab Manager	15S	50,174
005TINFO-AD029	Programmer Analyst	15S	50,203
015DINFC-AD001	Coor Enroll Svcs Info Cntr	15S	50,421
501TCOUN-AD007	Academic Advisor	15S	50,678
201NCOUN-AD002	Academic Advisor	15S	50,678
015DPRMK-AD011	Coor Photographic Svcs	15S	50,678
005TINFO-AD030	Programmer Analyst	15S	50,678
005NCMSS-AD021	Network Supp Tech	15S	50,678
401EBTEC-AD001	Learning Lab Manager	15S	50,716
201NSCTC-AD003	Learning Lab Manager	15S	50,716
005NCMSS-AD005	Telecom Svcs Tech	15S	51,000
004SDLRN-AD021	Coor Distance Learning	15S	51,000
006DAMRC-AD004	Asst Dir Records & Reports	15S	51,099
201NLIBS-AD009	Coor Learning Center	15S	51,358
201NCOUN-AD004	Academic Advisor	15S	51,746
101SCACS-AD008	Coor Center Acad Success	15S	51,772
101SDSSV-AD002	Coor DSS	15S	51,918
301WHUMN-AD003	Learning Lab Manager	15S	52,099
201NBUSS-AD002	Academic Advisor	15S	52,140
005TDKSV-AD003	Desktop Support Coor	15S	52,379
005DDKSV-AD012	Desktop Support Coor	15S	52,379
301WCJLE-AD010	Asst Coor CJTC	15S	52,653
005TTECP-AD008	Archivist	15S	53,000
301WFIRE-AD003	Asst Coor Fire Svc Trng	15S	53,094
005TTECP-AD004	Asst Dir Records & Reports	15S	53,099
401ELIBS-AD004	Public Serv Librarian	15S	53,254
401ELIBS-AD003	Public Serv Librarian	15S	53,254
201NLIBS-AD005	Public Serv Librarian	15S	53,254
301WDCPR-AD002	Coor Dual Credit	15S	53,810
401ELRNC-AD004	Coor Learning Center	15S	54,241
201NLIBS-AD007	Public Serv Librarian	15S	55,952
201NLIBS-AD006	Public Serv Librarian	15S	56,386
301WCJLE-AD013	Asst Coor CJTC	15S	56,527
005NCMSS-AD013	Telecom Svcs Tech	15S	57,087
101SLIBS-AD005	Public Serv Librarian	15S	58,492
005WDKSV-AD003	Desktop Support Coor	15S	58,707
002DHRES-AD026	Coord Emp Career Dev	15S	60,000
201NLIBS-AD003	Public Serv Librarian	15S	60,218
015DPRMK-AD010	Coor Public Info Svcs	15S	60,966
005DIREA-AD002	Statistical Analyst	15S	62,820
004EWDEV-AD009	Instructor/Counselor	16S	32,387
004EWDEV-AD008	Instructor/Counselor	16S	32,387
004EWDEV-AD007	Instructor/Counselor	16S	32,387
004DCORP-AD038	Instructor/Counselor	16S	32,387
004DCORP-AD036	Instructor/Counselor	16S	32,387
004DCORP-AD032	Instructor/Counselor	16S	35,161
004DCORP-AD031	Instructor/Counselor	16S	38,571
004DCORP-AD034	Instructor/Counselor	16S	39,216
101SCEED-AD016	Instructor/Counselor	16S	40,099
201NCEED-AD012	Instructor/Counselor	16S	40,992
101SCEED-AD018	Instructor/Counselor	16S	42,188
004DCORP-AD030	Instructor/Counselor	16S	42,268
004EWDEV-AD005	Instructor/Counselor	16S	45,021
201NCEED-AD011	Instructor/Counselor	16S	45,242
301WCEED-AD009	Instructor/Counselor	16S	45,775
004DCORP-AD029	Instructor/Counselor	16S	47,071
004DCORP-AD028	Instructor/Counselor	16S	47,362
004DCORP-AD033	Instructor/Counselor	16S	47,968
101SCEED-AD019	Instructor/Counselor	16S	48,906
101SCEED-AD017	Instructor/Counselor	16S	50,531
301WCEED-AD010	Instructor/Counselor	16S	51,040
101SCEED-AD021	Instructor/Counselor	16S	53,510
501TCEED-AD007	Instructor/Counselor	16S	54,435
004EWDEV-AD006	Instructor/Counselor	16S	56,725
501THEAL-FA018	Professor LTC	20S	46,896
401EPSCI-FA012	Professor CHM	20S	52,800
401EENGL-FA002	Professor ENG	20S	52,800
301WPSCI-FA004	Professor CHM	20S	52,800
201NNSCI-FA005	Professor GEO/GEL	20S	52,800
201NNSCI-FA001	Professor GEL	20S	52,800
201NENGL-FA009	Professor ENG	20S	52,800
101SACFD-FA001	Professor RDG/REM ENG	20S	52,800
101SEDPH-FA004	Professor PHI	20S	56,365
301WGHPPH-FA022	Professor PHI	20S	57,268
201NSOCI-FA017	Professor EDU	20S	57,412
301WLSCI-FA001	Professor BIO	20S	57,762
201NNSCI-FA047	Professor BIO	20S	57,762
201NGOVT-FA012	Professor GOV	20S	58,446
301WPSCI-FA006	Professor CHM	20S	58,526
301WBEHV-FA014	Professor PSY	20S	58,624
401EACCT-FA021	Professor ECO	20S	58,834
401EENGR-FA016	Professor ENR	20S	59,302
201NNSCI-FA046	Professor CHM	20S	59,461
201NMENT-FA008	Professor LEA	20S	59,508
201NNSCI-FA041	Professor BIO	20S	59,986
101SSSCI-FA031	Professor HIS	20S	60,996
101SPSCI-FA006	Professor CHM	20S	61,457
101SBIOL-FA014	Professor BIO	20S	61,539
301WSSCI-FA022	Professor HIS	20S	61,544
201NLANG-FA009	Professor ESL	20S	61,571
201NENGL-FA030	Professor ENG	20S	61,571
201NPSYC-FA002	Professor PSY/SOC	20S	61,592
401ELSCI-FA017	Professor BIO	20S	61,723
501TBEHV-FA005	Professor SOC	20S	61,852
401ELSCI-FA010	Professor BIO	20S	61,949
301WGHPPH-FA004	Professor PHI/REL	20S	62,009

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201NPSYC-FA008	Professor SOC	20S	62,032
101SARTS-FA027	Professor MUS	20S	62,085
101SBIOL-FA005	Professor BIO	20S	62,176
501TMATH-FA006	Professor MTH	20S	62,204
201NBUSI-FA017	Professor REST	20S	62,311
401EGOV-FA007	Professor GOV	20S	62,675
401EENGL-FA019	Professor ENG	20S	62,686
101SENG-FA005	Professor ENG	20S	63,116
301WENGL-FA036	Professor ENG	20S	63,321
201NENGL-FA046	Professor ENG	20S	63,540
201NCOMM-FA033	Professor DAN	20S	64,114
401EPSCI-FA002	Professor CHM	20S	64,184
101SBEHV-FA001	Professor PSY/SOC	20S	64,186
301WPSCI-FA017	Professor CHM	20S	64,425
101SCOMP-FA018	Professor CSC	20S	64,477
401ELSCI-FA021	Professor BIO	20S	64,638
201NMATH-FA004	Professor MTH	20S	64,730
101SPSCI-FA004	Professor CHM	20S	64,759
401ECULT-FA008	Professor PSY	20S	64,762
201NNSCI-FA012	Professor CHM	20S	64,906
201NMENT-FA001	Professor LEA	20S	65,657
201NENGL-FA001	Professor ENG	20S	66,038
501TENGL-FA004	Professor ENG	20S	66,100
301WSSCI-FA003	Professor HIS/GOV	20S	66,903
201NNSCI-FA002	Professor BIO	20S	66,943
301WENGL-FA004	Professor ENG	20S	67,224
101SBIOL-FA007	Professor BIO	20S	67,863
401EMATH-FA026	Professor PHY	20S	68,321
101SENG-FA002	Professor ENG	20S	68,404
201NENGL-FA007	Professor ENG	20S	68,501
301WBEHV-FA005	Professor PSY	20S	69,246
201NPYSC-FA005	Professor PSY	20S	69,389
501TBUSI-FA005	Professor MGT/MKT	20S	69,683
201NNSCI-FA006	Professor CHM	20S	70,381
301WLSI-FA002	Professor BIO	20S	70,951
401EGOV-FA001	Professor GOV	20S	73,050
201NNSCI-FA003	Professor BIO	20S	73,815
201NNSCI-FA020	Prof PHYS/ASTR	20S	74,504
401EGOV-FA004	Professor GOV	20S	75,070
301WBUSI-FA001	Professor BUS/ECO	20S	75,368
301WBUSI-FA003	Professor MGT	20S	76,283
501TNURS-FA001	Professor NUR	20S	77,802
301WDEV-FA002	Professor RDG	20S	81,995
201NHPED-FA001	Professor HPE	20S	84,284
301WVART-FA008	Professor ART	20S	85,181
401EMATH-FA044	Professor MTH	20S	85,627
201NNSCI-FA004	Professor NSC	20S	85,714
201NCOMM-FA004	Professor SPE	20S	86,435
201NBUSI-FA002	Professor MKT	20S	88,195
301WPSCI-FA003	Professor BIO/PSC	20S	88,516
301WGHPH-FA023	Professor PHI	20S	88,679
101SEDPH-FA002	Professor PHI/REL	20S	88,841
201NMATH-FA003	Professor MTH/NSC	20S	91,871
501TSSCI-FA001	Assoc Prof GOV	21S	49,800
501TNURS-FA003	Assoc Prof NUR	21S	49,800
501THEAL-FA021	Assoc Prof RADR	21S	49,800
401EPSCI-FA004	Assoc Prof GEL	21S	49,800
401EHIST-FA024	Assoc Prof HIS	21S	49,800
401EHIST-FA001	Assoc Prof HIS	21S	49,800
301WENGL-FA014	Assoc Prof ENG	21S	49,800
301WAVIA-FA002	Assoc Prof AER	21S	49,800
301WAVIA-FA001	Assoc Prof AER	21S	49,800
201NMENT-FA003	Assoc Prof MHR	21S	49,800
201NCOMM-FA019	Assoc Prof SPE	21S	49,800
201NACCT-FA002	Assoc Prof ACC/ECO	21S	49,800
101SENG-FA006	Assoc Prof ENG	21S	49,800
101SENG-FA004	Assoc Prof ENG	21S	49,800
101SBUSI-FA001	Assoc Prof BUA	21S	49,800
401EPSCI-FA024	Assoc Prof CHM	21S	50,700
201NMATH-FA030	Assoc Prof MTH	21S	50,700
301WPART-FA010	Assoc Prof DRM	21S	51,102
301WVART-FA004	Assoc Prof ART	21S	51,408
301WCOMM-FA017	Assoc Prof SPE	21S	52,020
501TMATH-FA007	Assoc Prof CSC	21S	52,104
301WVART-FA010	Assoc Prof ART	21S	52,326
501TENGL-FA005	Assoc Prof ENG	21S	52,416
501TSCIS-FA014	Assoc Prof BIO	21S	52,500
301WCJLE-FA008	Assoc Prof CRJ	21S	52,624
201NNSCI-FA045	Assoc Prof BIO	21S	52,728
401ECULT-FA033	Assoc Prof PSY	21S	52,800
301WCOMP-FA017	Assoc Prof CSC	21S	52,800
401EPSCI-FA016	Assoc Prof CHM	21S	53,040
501TSSCI-FA005	Assoc Prof PHI	21S	53,352
201NENGL-FA054	Assoc Prof ENG	21S	53,352
201NENGL-FA052	Assoc Prof ENG	21S	53,352
201NBUSI-FA016	Assoc Prof BUS	21S	53,605
201NNSCI-FA042	Assoc Prof NSC	21S	53,664
101SPSCI-FA018	Assoc Prof NSC	21S	53,856
201NNSCI-FA036	Assoc Prof BIO	21S	53,928
201NHPED-FA014	Assoc Prof HPE	21S	53,976
401EGOV-FA017	Assoc Prof RDG	21S	54,016
301WVART-FA002	Assoc Prof ART	21S	54,251
301WSSCI-FA023	Assoc Prof HIS	21S	54,251
201NNSCI-FA037	Assoc Prof GEO	21S	54,251
101SENG-FA031	Assoc Prof ENG	21S	54,288
501TARTS-FA001	Assoc Prof ART	21S	54,574
401EMUSI-FA024	Assoc Prof MUS	21S	54,574
301WPART-FA015	Assoc Prof DAN/HUM	21S	54,574
301WLSI-FA026	Assoc Prof BIO	21S	54,574

Position ID	Title	CI	New Salary
101SSSCI-FA017	Assoc Prof HIS	21S	54,574
101SARTS-FA024	Assoc Prof DAN	21S	54,714
301WGHPPH-FA001	Assoc Prof HUM	21S	54,896
201NARTS-FA026	Assoc Prof ART	21S	54,896
501TENGL-FA003	Assoc Prof ENG	21S	54,912
501TENGL-FA002	Assoc Prof ENG	21S	54,912
301WENVR-FA002	Assoc Prof ENV	21S	54,912
301WENGL-FA034	Assoc Prof ENG	21S	54,912
101SSSCI-FA030	Assoc Prof GOV	21S	54,912
301WSSCI-FA018	Assoc Prof GOV	21S	54,929
301WSSCI-FA009	Assoc Prof HIS	21S	55,059
301WLSI-FA020	Assoc Prof BIO	21S	55,063
401EHIST-FA020	Assoc Prof HIS	21S	55,220
101SSSCI-FA024	Assoc Prof HIS	21S	55,220
301WPART-FA009	Assoc Prof DAN	21S	55,607
201NARTS-FA023	Assoc Prof ART	21S	55,607
101SHPED-FA014	Assoc Prof HPE	21S	55,789
301WLSI-FA028	Assoc Prof BIO	21S	56,188
101SARTS-FA001	Assoc Prof ART	21S	56,811
401ECULT-FA034	Assoc Prof SPN	21S	56,834
301WPSCI-FA020	Assoc Prof CHM	21S	56,834
201NARTS-FA014	Assoc Prof PHOTO	21S	56,834
501TSCIS-FA005	Assoc Prof CHM	21S	56,916
201NCOMM-FA022	Assoc Prof DRM	21S	57,159
401EACCT-FA012	Assoc Prof ECO	21S	57,302
301WVART-FA011	Assoc Prof ART	21S	57,302
401EBUSI-FA016	Assoc Prof BUS	21S	57,358
401EMATH-FA037	Assoc Prof MTH/PHY	21S	57,460
201NMUSI-FA012	Assoc Prof MUS	21S	57,508
101SBIOL-FA022	Assoc Prof BIO	21S	57,508
201NENGL-FA031	Assoc Prof ENG	21S	57,542
101SARTS-FA016	Assoc Prof ART	21S	57,542
401EHIST-FA023	Assoc Prof HIS	21S	57,624
101SBIOL-FA008	Assoc Prof BIO	21S	57,906
401ECULT-FA029	Assoc Prof SOC	21S	58,072
401ECULT-FA005	Assoc Prof PSY	21S	58,353
301WPART-FA006	Assoc Prof DAN	21S	58,498
401EMUSI-FA023	Assoc Prof ART	21S	58,828
401EMATH-FA016	Assoc Prof MTH	21S	58,996
201NARTS-FA008	Assoc Prof ART	21S	59,394
401EHIST-FA022	Assoc Prof HIS	21S	59,582
201NSOCI-FA014	Assoc Prof CHILD DEV	21S	59,961
201NARTS-FA017	Assoc Prof ART	21S	60,096
401EENGL-FA004	Assoc Prof ENG	21S	60,544
201NENGL-FA003	Assoc Prof ENG	21S	60,654
401EPSCI-FA009	Assoc Prof CHM	21S	60,798
401ECOMP-FA018	Assoc Prof CSC	21S	60,860
501TSCIS-FA015	Assoc Prof HPE	21S	60,939
401EMUSI-FA017	Assoc Prof ART	21S	61,038
401EGOV-FA002	Assoc Prof GOV	21S	61,176
201NHIST-FA012	Assoc Prof HIS	21S	61,574
101SENGL-FA010	Assoc Prof ENG	21S	61,652
201NCOMP-FA006	Assoc Prof CSC	21S	61,764
101SBUSI-FA008	Assoc Prof BUS	21S	61,764
201NCOMP-FA003	Assoc Prof CSC	21S	62,110
501TNURS-FA004	Assoc Prof NUR	21S	62,387
201NARTS-FA012	Assoc Prof ART/GAR	21S	62,632
101SMATH-FA016	Assoc Prof MTH	21S	62,799
101SELEC-FA006	Assoc Prof ELE	21S	62,864
201NNSCI-FA008	Assoc Prof PHYS/ASTR	21S	63,166
301WENGL-FA032	Assoc Prof ENG	21S	63,302
501TNURS-FA005	Assoc Prof NUR	21S	64,066
201NCOMP-FA004	Assoc Prof CSC	21S	64,250
201NGOV-FA002	Assoc Prof GOV	21S	65,407
501THEAL-FA019	Assoc Prof HSC	21S	66,492
501TNURS-FA006	Assoc Prof NUR	21S	66,804
101SMATH-FA001	Assoc Prof MTH	21S	68,723
501THEAL-FA020	Assoc Prof PTA	21S	69,071
401ESPCH-FA007	Assoc Prof SPE/DRM	21S	69,703
501TNURS-FA007	Assoc Prof NUR	21S	69,775
201NMATH-FA005	Assoc Prof CSC/MTH	21S	70,273
401EHIST-FA010	Assoc Prof HIS	21S	70,361
201NHEAL-FA012	Assoc Prof DHY	21S	70,603
201NNSCI-FA009	Assoc Prof BIO	21S	70,726
201NARTS-FA001	Assoc Prof ART	21S	70,726
201NHEAL-FA032	Assoc Prof EMS	21S	71,261
201NNSCI-FA010	Assoc Prof CHM	21S	71,293
201NCOMP-FA002	Assoc Prof CSC/ELE	21S	71,293
101SSSCI-FA003	Assoc Prof GOV	21S	71,293
201NARTS-FA013	Assoc Prof PHOTO	21S	72,513
301WMATH-FA002	Assoc Prof MTH	21S	73,408
101SACCT-FA001	Assoc Prof BUA	21S	74,059
501TNURS-FA008	Assoc Prof NUR	21S	74,126
301WCOMP-FA002	Assoc Prof CSC	21S	74,198
501TBEHV-FA001	Assoc Prof PSY	21S	74,484
401EMUSI-FA001	Assoc Prof MUS	21S	75,003
301WMATH-FA003	Assoc Prof MTH	21S	75,368
101SSSCI-FA004	Assoc Prof GOV/HIS	21S	76,888
201NHEAL-FA003	Assoc Prof DHY	21S	77,365
301WAVIA-FA011	Assoc Prof AER	21S	80,364
201NACCT-FA001	Assoc Prof ACC	21S	80,887
501TNURS-FA009	Assoc Prof NUR	21S	82,798
201NARTS-FA011	Assoc Prof ART	21S	83,468
201NBUSI-FA005	Assoc Prof MGT DEV	21S	84,019
101SELEC-FA010	Assoc Prof WEL	21S	84,922
501TNURS-FA002	Assoc Prof NUR	21S	85,060
101SBEHV-FA008	Assoc Prof PSY	21S	86,770
101SBUSI-FA002	Assoc Prof OFA	21S	87,105
201NGOV-FA001	Assoc Prof GOV	21S	88,315

Position ID	Title	CI	New Salary
201NNSCI-FA011	Assoc Prof BIO	21S	88,607
201NHEAL-FA004	Assoc Prof EMS	21S	88,736
501THEAL-FA027	Assoc Prof RSPT	21S	93,112
501TNURS-FA010	Assoc Prof NUR	21S	95,013
501THEAL-FA022	Assoc Prof RADR	21S	97,378
501THEAL-FA028	Assoc Prof HSC	21S	100,278
501THEAL-FA023	Assoc Prof RADR	21S	100,509
501TNURS-FA039	Asst Prof NUR	22S	48,800
501TNURS-FA016	Asst Prof NUR	22S	48,800
501TNURS-FA014	Asst Prof NUR	22S	48,800
501TNURS-FA013	Asst Prof NUR	22S	48,800
501TNURS-FA012	Asst Prof NUR	22S	48,800
501TNURS-FA011	Asst Prof NUR	22S	48,800
401ESPC-FA017	Asst Prof DRM	22S	48,800
401ECULT-FA006	Asst Prof PSY	22S	48,800
301WSSCI-FA027	Asst Prof GOV	22S	48,800
301WMATH-FA014	Asst Prof MTH	22S	48,800
301WENGL-FA037	Asst Prof ENG	22S	48,800
301WAVIA-FA016	Asst Prof AER	22S	48,800
201NNSCI-FA014	Asst Prof BIO	22S	48,800
201NMENT-FA007	Asst Prof MHR	22S	48,800
201NMATH-FA011	Asst Prof MTH	22S	48,800
201NLANG-FA004	Asst Prof SPN	22S	48,800
201NHIST-FA005	Asst Prof HIS	22S	48,800
101SSSCI-FA023	Asst Prof GOV	22S	48,800
101SMATH-FA005	Asst Prof MTH	22S	48,800
101SBEHV-FA004	Asst Prof PSY	22S	48,800
201NENGL-FA050	Asst Prof ENG	22S	49,100
301WCOMM-FA007	Asst Prof of SPN	22S	49,700
501TENGL-FA001	Asst Prof ENG	22S	51,064
301WENGL-FA035	Asst Prof ENG	22S	51,306
501TBEHV-FA002	Asst Prof PSY	22S	51,376
301WCOMM-FA016	Asst Prof SPN	22S	52,000
201NPSYC-FA010	Asst Prof PSY	22S	52,312
201NGOVT-FA004	Asst Prof GOV	22S	52,421
301WPHED-FA002	Asst Prof HPE	22S	52,528
101SARTS-FA020	Asst Prof MUS	22S	52,528
201NMATH-FA027	Asst Prof MTH	22S	52,852
101SENGL-FA030	Asst Prof ENG	22S	52,852
301WPHED-FA010	Asst Prof HPE	22S	53,067
401EACCT-FA017	Asst Prof ECO	22S	53,174
301WENGL-FA006	Asst Prof ENG	22S	53,174
201NMUSI-FA009	Asst Prof MUS	22S	53,201
401EMATH-FA027	Asst Prof MTH	22S	53,236
101SBEHV-FA018	Asst Prof PSY	22S	53,248
101SENGL-FA013	Asst Prof ENG	22S	53,459
201NENGL-FA017	Asst Prof RDG	22S	53,586
301WBUSI-FA008	Asst Prof BUS	22S	53,820
201NCOMP-FA018	Asst Prof CSC	22S	53,872
401EHIST-FA014	Asst Prof HIS	22S	53,899
201NMUSI-FA017	Asst Prof MUS	22S	54,208
301WMATH-FA021	Asst Prof MTH	22S	54,466
201NMATH-FA024	Asst Prof MTH	22S	54,597
401EMUSI-FA011	Asst Prof ART	22S	54,626
401EENGR-FA012	Asst Prof Construction	22S	54,626
201NSOCI-FA015	Asst Prof CHILD DEV	22S	54,896
201NARTS-FA003	Asst Prof ART	22S	55,213
201NENGL-FA051	Asst Prof Eng	22S	55,220
101SBEHV-FA012	Asst Prof PSY	22S	55,229
401EPSCI-FA010	Asst Prof CHM	22S	55,626
401EENGL-FA031	Asst Prof ENG	22S	55,758
201NHEAL-FA031	Asst Prof DHY	22S	55,758
401EHPED-FA005	Asst Prof HPE	22S	55,903
201NMATH-FA023	Asst Prof MTH	22S	55,960
101SLANG-FA001	Asst Prof SPE	22S	56,084
101SACCT-FA012	Asst Prof ACC	22S	56,127
201NMATH-FA028	Asst Prof MTH	22S	56,188
401EENGR-FA015	Asst Prof Construction	22S	56,379
101SBEHV-FA019	Asst Prof SOC	22S	56,379
401EMATH-FA043	Asst Prof MTH	22S	56,385
301WLSCI-FA024	Asst Prof BIO	22S	56,396
101SBEHV-FA015	Asst Prof PSY	22S	56,556
401ECULT-FA017	Asst Prof SOC	22S	56,689
301WENGL-FA009	Asst Prof ENG	22S	57,210
401ECOMP-FA017	Asst Prof CSC	22S	57,309
301WSSCI-FA001	Asst Prof HIS	22S	57,672
301WCOMP-FA008	Asst Prof CSC	22S	57,724
501TNURS-FA021	Asst Prof NUR	22S	57,800
501TNURS-FA020	Asst Prof NUR	22S	57,800
501TNURS-FA019	Asst Prof NUR	22S	57,800
501TNURS-FA018	Asst Prof NUR	22S	57,800
501TNURS-FA017	Asst Prof NUR	22S	57,800
501TNURS-FA015	Asst Prof NUR	22S	57,800
401EBUSI-FA015	Asst Prof BUA	22S	57,907
401ECULT-FA003	Asst Prof SPN	22S	58,004
401EPSCI-FA005	Asst Prof GEO	22S	58,069
101SSSCI-FA010	Asst Prof HIS	22S	58,085
401EGOVT-FA020	Asst Prof RDG	22S	58,103
101SENGL-FA024	Asst Prof ENG	22S	58,208
401EACCT-FA002	Asst Prof ACC	22S	58,238
201NCOMP-FA010	Asst Prof CSC/IT	22S	58,298
201NHIST-FA001	Asst Prof HIS	22S	58,374
401EENGL-FA016	Asst Prof ENG	22S	58,412
401ELSCI-FA012	Asst Prof BIO	22S	58,444
401EMATH-FA012	Asst Prof MTH	22S	58,521
401EMUSI-FA003	Asst Prof ART	22S	58,544
501TNURS-FA028	Asst Prof NUR	22S	58,745
501TNURS-FA027	Asst Prof NUR	22S	58,745
501TNURS-FA026	Asst Prof NUR	22S	58,745

Position ID	Title	CI	New Salary
501TNURS-FA025	Asst Prof NUR	22S	58,745
501TNURS-FA024	Asst Prof NUR	22S	58,745
501TNURS-FA023	Asst Prof NUR	22S	58,745
501TNURS-FA022	Asst Prof NUR	22S	58,745
501TNURS-FA029	Asst Prof NUR	22S	58,767
401EENGL-FA010	Asst Prof ENG	22S	58,791
401EMATH-FA042	Asst Prof MTH	22S	58,835
101SSSCI-FA006	Asst Prof GOV	22S	58,855
201NLANG-FA015	Asst Prof ESOL	22S	58,863
201NMUSI-FA006	Asst Prof MUS	22S	58,880
201NCOMP-FA009	Asst Prof CSC	22S	59,044
501TNURS-FA030	Asst Prof NUR	22S	59,051
301WCJLE-FA005	Asst Prof CRJ	22S	59,051
201NCOMM-FA007	Asst Prof SPE	22S	59,351
401ESPECH-FA012	Asst Prof DRM	22S	59,399
501TNURS-FA031	Asst Prof NUR	22S	59,534
501TNURS-FA034	Asst Prof NUR	22S	59,870
501TNURS-FA033	Asst Prof NUR	22S	59,870
501TNURS-FA032	Asst Prof NUR	22S	59,870
401EACCT-FA005	Asst Prof ECO	22S	59,870
301WFIRE-FA002	Asst Prof FIR	22S	59,870
301WFIRE-FA001	Asst Prof FIR	22S	59,870
101SLANG-FA005	Asst Prof SPN	22S	59,885
401EENGL-FA005	Asst Prof ENG	22S	60,047
401ECOMP-FA002	Asst Prof CSC	22S	60,047
201NNSCI-FA021	Asst Prof NSC	22S	60,085
201NCOMM-FA035	Asst Prof RTVB	22S	60,178
101SSSCI-FA009	Asst Prof GOV/HIS	22S	60,196
101SLANG-FA002	Asst Prof SPE	22S	60,222
401ECOMP-FA003	Asst Prof CSC	22S	60,330
401ECOMP-FA015	Asst Prof CSC	22S	60,438
201NMATH-FA012	Asst Prof MTH	22S	60,477
201NCOMP-FA012	Asst Prof CSC	22S	60,485
201NHEAL-FA014	Asst Prof DHY	22S	60,486
101SBIOL-FA009	Asst Prof BIO	22S	61,024
101SELEC-FA005	Asst Prof ELE	22S	61,391
501TNURS-FA036	Asst Prof NUR	22S	61,517
501TNURS-FA035	Asst Prof NUR	22S	61,517
401EMATH-FA011	Asst Prof MTH	22S	61,658
201NNSCI-FA017	Asst Prof NSC	22S	61,702
301WCJLE-FA003	Asst Prof CRJ	22S	63,017
101SLANG-FA003	Asst Prof SPE/DRM	22S	63,141
501TNURS-FA037	Asst Prof NUR	22S	63,249
401EENGL-FA008	Asst Prof ENG	22S	63,573
201NMATH-FA013	Asst Prof MTH	22S	63,715
301WAVIA-FA017	Asst Prof AER	22S	63,810
201NNSCI-FA016	Asst Prof NSC	22S	63,886
201NACCT-FA004	Asst Prof ACC	22S	64,361
401ECOMP-FA016	Asst Prof CSC	22S	64,722
201NMATH-FA010	Asst Prof MTH	22S	65,421
101SLANG-FA006	Asst Prof FRN/ESL	22S	65,991
301WSSCI-FA006	Asst Prof GOV	22S	66,373
201NACCT-FA006	Asst Prof ECO	22S	67,030
501THEAL-FA016	Asst Prof HIT	22S	67,374
201NNSCI-FA013	Asst Prof GEL	22S	67,918
201NENGL-FA011	Asst Prof ENG	22S	68,857
301WBEHV-FA003	Asst Prof SOC/PSY	22S	69,043
501THEAL-FA017	Asst Prof HIT	22S	69,191
101SMATH-FA004	Asst Prof MTH	22S	69,321
201NMATH-FA008	Asst Prof CSC/MTH	22S	69,405
501THEAL-FA025	Asst Prof SRGT	22S	71,509
201NMATH-FA009	Asst Prof MTH	22S	71,623
101SBUSI-FA004	Asst Prof BUA	22S	72,179
501TNURS-FA038	Asst Prof NUR	22S	72,250
201NCOMP-FA005	Asst Prof CSC	22S	72,807
401EMATH-FA007	Asst Prof MTH	22S	73,335
501THEAL-FA029	Asst Prof RSPT	22S	73,669
501THEAL-FA030	Asst Prof HSC	22S	74,981
201NNSCI-FA015	Asst Prof CHM	22S	75,070
201NSOCI-FA007	Asst Prof CHILD DEV	22S	75,134
201NHEAL-FA027	Asst Prof EMS	22S	75,641
301WHCLT-FA001	Asst Prof HRT	22S	76,540
501THEAL-FA024	Asst Prof RADR	22S	76,895
301WPHED-FA001	Asst Prof HPE	22S	78,919
201NGOVT-FA003	Asst Prof GOV	22S	78,938
101SELEC-FA004	Asst Prof ELE	22S	79,772
201NENGL-FA018	Asst Prof ENG	22S	80,639
201NBUSI-FA007	Asst Prof OFA	22S	82,231
301WSSCI-FA007	Asst Prof GOV	22S	82,538
201NCOMM-FA009	Asst Prof JRN	22S	82,618
101SELEC-FA008	Asst Prof CAD	22S	82,709
501TMATH-FA003	Asst Prof MTH	22S	83,339
401EMUSI-FA002	Asst Prof ART	22S	84,401
201NHPE-FA005	Asst Prof HPE	22S	84,747
201NBUSI-FA008	Asst Prof OSA	22S	86,299
101SSSCI-FA008	Asst Prof HIS	22S	87,563
201NHEAL-FA036	Asst Prof HSC	22S	88,190
301WFIRE-FA005	Instr Coor FIR	23H	34,612
301WFIRE-FA004	Instr Coor FIR	23H	34,622
301WFIRE-FA006	Instr Coor FIR	23H	35,407
301WFIRE-FA003	Instr Coor FIR	23H	38,149
501TBEHV-FA004	Asst Prof SOC	23S	47,800
301WSSCI-FA026	Instructor HIS	23S	47,800
301WPSCI-FA022	Instructor CHM	23S	47,800
301WPHED-FA015	Instructor HPE	23S	47,800
301WENGL-FA039	Instructor ENG	23S	47,800
301WCOMM-FA011	Instructor SPE	23S	47,800
201NCOMP-FA020	Instructor CSC	23S	47,800
201NCOMM-FA014	Instructor SPE	23S	47,800

Position ID	Title	CI	New Salary
101SMATH-FA021	Instructor MTH	23S	47,800
101SAUTO-FA004	Instructor AUT	23S	47,800
101SACFD-FA003	Instructor ENG	23S	47,800
101SACFD-FA002	Instructor ENG	23S	47,800
401EPSCI-FA017	Instructor GEO	23S	48,100
301WDEVS-FA003	Instructor ENG	23S	48,100
201NNSCI-FA044	Instructor BIO	23S	48,100
201NMATH-FA029	Instructor MTH	23S	48,100
401EHIST-FA025	Instructor HIS	23S	48,400
401EENGL-FA040	Instructor DEV ENG	23S	48,400
201NGOVT-FA011	Instructor GOV	23S	48,400
401EMATH-FA047	Instructor MTH	23S	48,700
401EGOVT-FA025	Instructor GOV	23S	48,700
101SACCT-FA013	Instructor OFA	23S	48,700
401EHIST-FA026	Instructor HIS	23S	49,000
301WENGL-FA033	Instructor ENG	23S	49,062
501TARTS-FA004	Instructor SPE	23S	49,368
401EHOSP-FA005	Instructor DFM	23S	49,600
501TSSCI-FA002	Instructor GOV	23S	49,712
501TSCIS-FA002	Instructor BIO	23S	49,776
501TSCIS-FA013	Instructor BIO	23S	50,024
501TLANG-FA005	Instructor SPN	23S	50,024
401ELSCI-FA032	Instructor BIO	23S	50,024
401EHPED-FA001	Instructor HPE	23S	50,024
301WLSCI-FA027	Instructor BIO	23S	50,024
501TSCIS-FA003	Instructor BIO	23S	50,336
501TLANG-FA009	Instructor SPN	23S	50,336
201NPSYC-FA009	Instructor PSY	23S	50,336
201NENGL-FA053	Instructor ENG	23S	50,336
401EHOSP-FA010	Instructor Culinary Arts	23S	50,462
401EHOSP-FA003	Instructor DFM	23S	50,500
301WENGL-FA031	Instructor ENG	23S	50,592
301WCOMP-FA018	Instructor CSC	23S	50,592
501TSSCI-FA003	Instructor HIS	23S	50,648
501TLANG-FA002	Instructor RDG	23S	50,648
501TLANG-FA001	Instructor RDG	23S	50,648
501TENGL-FA006	Instructor ENG	23S	50,648
501TBUSI-FA004	Instructor ECO	23S	50,648
401EENGL-FA029	Instructor ENG	23S	50,648
201NHIST-FA014	Instructor HIS	23S	50,648
401EENGL-FA038	Instructor DEV ESOL	23S	50,800
101SELEC-FA013	Instructor WLDG	23S	50,800
401ELSCI-FA034	Instructor BIO	23S	50,960
201NSOCI-FA016	Instructor SOC	23S	50,960
301WCOMP-FA019	Instructor CSC	23S	51,204
401EMATH-FA046	Instructor MTH	23S	51,272
401EHOSP-FA001	Instructor HOSP MGMT	23S	51,272
201NCOMM-FA036	Instructor DRM	23S	51,376
201NCOMM-FA037	Instructor RTVB	23S	51,413
501TSCIS-FA010	Instructor HPE	23S	51,452
401ESPCH-FA009	Instructor SPE	23S	51,452
401EHPED-FA002	Instructor HPE	23S	51,452
101SPSCI-FA016	Instructor GEL	23S	51,452
101SELEC-FA011	Instructor CAD	23S	51,452
501TMATH-FA005	Instructor MTH	23S	51,584
501TLANG-FA007	Instructor ESOL	23S	51,584
401ESPCH-FA011	Instructor SPE	23S	51,651
101SLANG-FA004	Instructor SPE	23S	51,651
501TSCIS-FA009	Instructor GEL	23S	51,688
401EMUSI-FA010	Instructor ART	23S	51,688
301WAVIA-FA006	Instructor AER	23S	51,688
501TARTS-FA006	Instr Sign Lang Inter	23S	51,721
501TMATH-FA002	Instructor MTH	23S	51,775
401EMUSI-FA025	Instructor DAN	23S	51,775
401EGOVT-FA027	Instructor GOV	23S	51,775
401EENGL-FA039	Instructor DEV ENG	23S	51,775
401ECULT-FA024	Instructor SPN	23S	51,775
401EACCT-FA015	Instructor ECO	23S	51,775
201NHPED-FA013	Instructor HPE	23S	51,816
401ECULT-FA032	Instructor SOC	23S	51,896
301WMATH-FA025	Instructor MTH	23S	51,896
101SELEC-FA012	Instructor CAD	23S	51,896
401EHPED-FA003	Instructor HPE	23S	51,991
401EHIST-FA016	Instructor PHI/REL	23S	51,991
401ECULT-FA021	Instructor SPN	23S	51,991
101SENGL-FA011	Instructor ENG	23S	51,991
101SARTS-FA019	Instructor ART	23S	51,991
201NCOMM-FA016	Instructor SPE	23S	52,004
401EGOVT-FA016	Instructor GOV	23S	52,036
301WCOMM-FA013	Instructor SPE	23S	52,036
401EMATH-FA033	Instructor MTH	23S	52,098
401EGOVT-FA021	Instructor RDG	23S	52,098
401ECULT-FA030	Instructor PSY	23S	52,098
301WPHED-FA014	Instructor HPE	23S	52,098
301WMATH-FA023	Instructor MTH	23S	52,098
301WDEVS-FA001	Instructor ESOL & RDG	23S	52,098
301WCJLE-FA006	Instructor CRJ	23S	52,098
101SSSCI-FA029	Instructor HIS/GOV	23S	52,098
101SENGL-FA032	Instructor ENG	23S	52,098
101SHPED-FA011	Instructor HPE	23S	52,386
501TSSCI-FA004	Instructor HIS	23S	52,421
501TMATH-FA008	Instructor CSC	23S	52,421
301WBEHV-FA012	Instructor SOC	23S	52,421
201NENGL-FA055	Instructor ENG	23S	52,421
201NCOMM-FA038	Instructor SPE	23S	52,421
201NARTS-FA029	Instructor GRPH	23S	52,421
201NLANG-FA014	Instructor SPN	23S	52,520
101SHEAT-FA007	Instructor ACR	23S	52,520
201NSOCI-FA011	Instructor SOC	23S	52,528

Position ID	Title	CI	New Salary
401EENGL-FA017	Instructor ENG	23S	52,735
301WPSCI-FA016	Instructor GEL	23S	52,735
201NENGL-FA034	Instructor RDG	23S	52,735
401EENGL-FA032	Instructor ENG	23S	52,744
301WPSCI-FA002	Instructor PHY	23S	52,744
301WMATH-FA024	Instructor MTH	23S	52,744
101SBUSI-FA007	Instructor MGT	23S	52,744
501TBUSI-FA003	Instructor BUS	23S	52,832
401EMATH-FA041	Instructor MTH	23S	52,832
401EHOSP-FA009	Instructor DFM	23S	52,832
401EENGL-FA037	Instructor ENG	23S	52,832
401ECOMP-FA020	Instructor CSC	23S	52,832
401ECOMP-FA012	Instructor CSC	23S	52,832
401EACCT-FA003	Instructor ACC	23S	52,832
201NENGL-FA056	Instructor ENG	23S	52,832
301WMATH-FA018	Instructor MTH	23S	53,008
201NNSCI-FA032	Instructor BIO	23S	53,008
201NENGL-FA036	Instructor ENG	23S	53,008
401ECULT-FA031	Instructor SOC	23S	53,067
201NCOMM-FA012	Instructor SPE	23S	53,067
201NCOMM-FA005	Instructor JRN	23S	53,067
101SBIOL-FA027	Instructor BIO	23S	53,067
301WENGL-FA015	Instructor ENG	23S	53,084
101SACFD-FA004	Instructor RDG	23S	53,084
401EGOVT-FA022	Instructor GOV	23S	53,389
401EENGL-FA027	Instructor ENG	23S	53,389
201NNSCI-FA043	Instructor BIO	23S	53,389
201NHPED-FA010	Instructor HPE	23S	53,389
101SCOMP-FA012	Instructor CSC	23S	53,686
401EENGL-FA028	Instructor ENG	23S	53,713
101SACCT-FA011	Instructor ACC	23S	53,783
201NHIST-FA008	Instructor HIS	23S	54,013
301WMATH-FA019	Instructor MTH	23S	54,025
301WPSCI-FA021	Instructor GEO	23S	54,035
101SCOMP-FA016	Instructor CSC	23S	54,035
101SAUTO-FA011	Instructor AUT	23S	54,035
301WENGL-FA012	Instructor ENG	23S	54,132
201NHIST-FA010	Instructor PHI	23S	54,132
101SBIOL-FA026	Instructor BIO	23S	54,359
401ESPCH-FA008	Instructor SPE	23S	54,363
401EHPED-FA004	Instructor HPE	23S	54,363
201NENGL-FA026	Instructor ENG	23S	54,393
401EHOSP-FA014	Instructor HOSP MGMT	23S	54,681
401EACCT-FA020	Instructor ECO	23S	54,681
301WPHED-FA008	Instructor HPE	23S	54,681
301WCOMP-FA012	Instructor CSC	23S	54,681
301WBUSI-FA005	Instructor BUS/ECO	23S	54,681
301WAVIA-FA015	Instructor AER	23S	54,681
201NMUSI-FA016	Instructor MUS	23S	54,681
201NCOMP-FA019	Instructor CSC	23S	54,681
101SPSCI-FA007	Instructor PSC	23S	54,681
101SCOMP-FA017	Instructor CSC	23S	54,681
101SAUTO-FA006	Instructor AUT	23S	54,681
101SAUTO-FA005	Instructor AUT	23S	54,681
101SENGL-FA020	Instructor ENG	23S	54,728
401ELSCI-FA016	Instructor BIO	23S	54,744
101SCOMP-FA010	Instructor CSC	23S	54,771
301WBEHV-FA007	Instructor PSY	23S	54,972
401EENGL-FA020	Instructor ENG	23S	55,042
201NARTS-FA024	Instructor GRPH	23S	55,042
401EMATH-FA005	Instructor MTH	23S	55,093
101SHPED-FA009	Instructor HPE	23S	55,109
501TARTS-FA003	Instructor SPE	23S	55,148
201NMUSI-FA011	Instructor MUS	23S	55,179
201NHPED-FA008	Instructor HPE	23S	55,179
101SMATH-FA017	Instructor MTH	23S	55,179
101SBIOL-FA021	Instructor BIO	23S	55,179
101SAUTO-FA002	Instructor ABDR	23S	55,179
201NNSCI-FA033	Instructor CHM	23S	55,381
301WLSI-FA013	Instructor BIO	23S	55,474
101SMATH-FA015	Instructor MTH	23S	55,474
101SEDPH-FA001	Instructor EDU	23S	55,474
101SACFD-FA005	Instructor RDG	23S	55,474
301WLSI-FA009	Instructor BIO	23S	55,526
101SARTS-FA028	Instructor ART	23S	55,542
501TARTS-FA005	Instr Sign Lang Inter	23S	55,655
401EMATH-FA010	Instructor MTH	23S	55,722
501TBUSI-FA002	Instructor BUS	23S	55,758
101SBEHV-FA002	Instructor SOC	23S	55,814
401ELSCI-FA008	Instructor BIO	23S	55,830
401ELSCI-FA009	Instructor BIO	23S	55,832
101SACCT-FA006	Instructor OFA	23S	55,904
101SARTS-FA013	Instructor DRM	23S	56,108
401EMATH-FA009	Instructor MTH	23S	56,197
301WMATH-FA013	Instructor MTH	23S	56,202
201NENGL-FA032	Instructor RDG	23S	56,202
401EMATH-FA004	Instructor MTH	23S	56,350
401ESPCH-FA003	Instructor SPE	23S	56,408
301WENGL-FA007	Instructor ENG	23S	56,513
101SPSCI-FA013	Instructor CHM	23S	56,527
101SBUSI-FA006	Instructor MKT	23S	56,527
301WMATH-FA004	Instructor MTH	23S	56,814
401ESPCH-FA002	Instructor SPE	23S	56,932
101SLANG-FA007	Instructor SPN	23S	57,059
201NLANG-FA003	Instructor GRM/ESOL	23S	57,146
201NCOMM-FA011	Instructor SPE	23S	57,193
301WPART-FA003	Instructor DRM	23S	57,233
101SARTS-FA007	Instructor SPE	23S	57,281
301WMATH-FA012	Instructor MTH	23S	57,299

Position ID	Title	CI	New Salary
101SHPED-FA005	Instructor HPE	23S	57,491
401EHOSP-FA002	Instructor Culinary Arts	23S	57,543
401EENGL-FA013	Instructor ENG	23S	57,543
401EENGR-FA003	Instructor ACR	23S	57,793
301WMATH-FA001	Instructor MTH	23S	57,793
201NMATH-FA020	Instructor MTH	23S	57,793
101SMATH-FA012	Instructor MTH	23S	57,793
101SMATH-FA009	Instructor MTH	23S	57,793
301WPART-FA014	Instructor MUS	23S	58,006
201NMATH-FA014	Instructor MTH	23S	58,234
101SMATH-FA008	Instructor MTH	23S	58,560
101SMATH-FA006	Instructor MTH	23S	58,560
101SLANG-FA008	Instructor SPN	23S	58,560
101SPSCI-FA010	Instructor GEL	23S	58,690
301WAVIA-FA003	Instructor AER	23S	58,698
201NMUSI-FA001	Instructor MUS	23S	58,698
101SCOMP-FA008	Instructor CSC	23S	58,698
301WCOMM-FA005	Instructor SPE	23S	58,846
301WAVIA-FA008	Instructor AER	23S	59,130
201NMATH-FA016	Instructor MTH	23S	59,130
201NHIST-FA003	Instructor HIS	23S	59,130
101SAUTO-FA001	Instructor SMER	23S	59,130
101SAUTO-FA003	Instructor AUT	23S	59,163
301WCOMM-FA006	Instructor SPN	23S	60,185
201NCOMP-FA007	Instructor CSC	23S	60,185
101SHEAT-FA004	Instructor ACR	23S	60,185
101SHEAT-FA003	Instructor ACR	23S	60,185
401EENGL-FA011	Instructor ENG	23S	60,251
101SHEAT-FA005	Instructor ACR	23S	62,066
201NHPEAD-FA002	Instructor HPE	23S	63,160
101SHEAT-FA002	Instructor ACR	23S	63,160
201NENGL-FA015	Instructor ENG	23S	63,599
301WAVIA-FA005	Instructor AER	23S	64,300
201NLANG-FA005	Instructor SPN	23S	64,300
301WPART-FA005	Instructor MUS	23S	66,460
501THEAL-FA026	Instructor SRGT	23S	66,972
301WCOMP-FA004	Instructor CSC	23S	67,030
201NHEAL-FA033	Instructor EMS	23S	67,340
101SARTS-FA005	Instructor MUS	23S	70,537
101SMATH-FA007	Instructor MTH	23S	71,045
201NBUSI-FA009	Instructor BUS	23S	71,669
301WBUSI-FA004	Instructor BUA	23S	72,832
001DCHAN-SS003	Sr Exec Adm Asst	30S	52,949
015DPRMK-SS007	PR/Marketing Asst	31H	17,110
006NFINA-SS001	Fin Aid Specialist	31H	17,110
006TFINA-SS001	Financial Aid Spec	31H	17,112
101SPRES-SS002	Exec Adm Asst	31S	34,918
020DVCRF-SS001	Exec Adm Asst	31S	34,918
006NFINA-SS002	Fin Aid Specialist	31S	34,918
006DFINA-SS001	Fin Aid Specialist	31S	34,918
004DACSS-SS003	Academic Support Specialist	31S	34,918
003DVCFS-SS002	Exec Adm Asst	31S	34,918
002DVCAD-SS003	Exec Adm Asst	31S	34,918
002DHRES-SS016	HR Specialist	31S	34,918
002DHRES-SS013	HR Specialist	31S	34,918
002DHRES-SS021	HR Specialist	31S	36,001
006DFINA-SS010	Fin Aid Specialist	31S	36,121
006WRSTR-SS001	Adm Specialist	31S	36,313
006DAMRC-SS045	Reporting Specialist	31S	36,313
003DPRCH-SS003	Buyer	31S	36,664
003DPRCH-SS002	Buyer	31S	36,664
003DFINC-SS001	Payroll Specialist	31S	36,698
006DAMRC-SS048	Adm Specialist	31S	37,559
006DAMRC-SS043	Reporting Specialist	31S	37,559
004DACSS-SS002	Academic Support Specialist	31S	37,559
006DFINA-SS002	Fin Aid Specialist	31S	37,564
001DRDCF-SS004	Scholarship/Alumni Spec	31S	37,564
006TRSTR-SS002	Adm Specialist	31S	37,733
006TRSTR-SS001	Adm Specialist	31S	37,733
004DACSS-SS001	Academic Support Specialist	31S	37,733
002DHRES-SS017	HR Specialist	31S	37,733
006SRSTR-SS001	Adm Specialist	31S	37,983
006EFINA-SS001	Fin Aid Specialist	31S	37,983
002DHRES-SS025	HR Specialist	31S	37,983
015DINFC-SS001	Information Center Spec	31S	38,085
006DVCSS-SS001	Exec Adm Asst	31S	38,332
003DPRCH-SS006	Buyer	31S	38,332
003DPRCH-SS004	Buyer	31S	38,332
015DVCCA-SS001	Exec Adm Asst	31S	38,387
006NRSTR-SS001	Adm Specialist	31S	38,531
005TTECP-SS002	Records Imaging Spec	31S	38,533
201NPRES-SS002	Exec Adm Asst	31S	38,774
006TFINA-SS002	Fin Aid Specialist	31S	39,891
002DHRES-SS018	HR Specialist	31S	40,203
003DPRCH-SS001	Buyer	31S	40,231
401EPRES-SS011	Exec Adm Asst	31S	40,252
002DHRES-SS020	HR Specialist	31S	40,464
006DFINA-SS003	Fin Aid Specialist	31S	40,485
002DHRES-SS019	HR Specialist	31S	41,476
003DFINC-SS015	Payroll Specialist	31S	41,827
003DFINC-SS011	Payroll Specialist	31S	41,827
006ERSTR-SS001	Adm Specialist	31S	41,857
301WPRES-SS002	Exec Adm Asst	31S	42,608
004DVCAA-SS001	Exec Adm Asst	31S	42,616
501TPRES-SS002	Exec Adm Asst	31S	42,647
003DFINC-SS010	Finance Specialist	31S	44,104
005DVCIT-SS004	Exec Adm Asst	31S	44,463
002DHRES-SS014	HR Specialist	31S	49,862
006TRSTR-SS003	Adm Office Asst	33H	14,748

Position ID	Title	CI	New Salary
006ERSTR-SS002	Adm Office Asst	33H	16,368
006WRSTR-SS002	Adm Office Asst	33H	17,714
501TCEED-SS002	Adm Office Asst	33S	30,096
401ECEED-SS004	Admin Asst II	33S	30,096
401ECEED-SS001	Adm Office Asst	33S	30,096
301WCEED-SS004	Adm Office Asst	33S	30,096
201NCEED-SS008	Adm Office Asst	33S	30,096
201NCEED-SS002	Adm Office Asst	33S	30,096
101STCSS-SS001	Adm Office Asst	33S	30,096
101SLIBS-SS016	Admin Office Asst	33S	30,096
101SCEED-SS002	Adm Office Asst	33S	30,096
101SBUBH-SS001	Admin Office Asst	33S	30,096
101SACAF-SS001	Admin Asst II	33S	30,096
020NPHYP-SS116	Adm Office Asst	33S	30,096
020NFACP-SS011	Adm Office Asst	33S	30,096
020NFACP-SS009	Admin Asst II	33S	30,096
020NFACA-SS002	Adm Office Asst	33S	30,096
020NFACA-SS001	Adm Office Asst	33S	30,096
020NCOSV-SS001	Adm Office Asst	33S	30,096
020DAVRF-SS001	Admin Asst II	33S	30,096
015DCOMM-SS001	Adm Office Asst	33S	30,096
006WRSTR-SS003	Adm Office Asst	33S	30,096
006TRSTR-SS004	Adm Office Asst	33S	30,096
006TFINA-SS003	Financial Aid Assoc	33S	30,096
006SRSTR-SS003	Adm Office Asst	33S	30,096
006NFINA-SS003	Financial Aid Assoc	33S	30,096
006DFINA-SS004	Financial Aid Assoc	33S	30,096
006DENV-SS001	Admin Asst II	33S	30,096
006DAMRC-SS041	Adm Office Asst	33S	30,096
006DAMRC-SS036	Adm Office Asst	33S	30,096
006DAMRC-SS035	Admissions Asst	33S	30,096
006DAMRC-SS013	Adm Office Asst	33S	30,096
006DACVD-SS001	Adm Office Asst	33S	30,096
005STCEP-SS001	Adm Office Asst	33S	30,096
004SDLRN-SS007	Adm Office Asst	33S	30,096
004DCORP-SS014	Adm Office Asst	33S	30,096
004DCORP-SS013	Adm Office Asst	33S	30,096
004DCORP-SS009	Adm Office Asst	33S	30,096
004DAVAA-SS004	Adm Office Asst	33S	30,096
004DAVAA-SS003	Adm Office Asst	33S	30,096
004DAVAA-SS002	Adm Office Asst	33S	30,096
003BUSV-SS001	Adm Acct Clerk	33S	30,096
003NBUSV-SS005	Adm Acct Clerk	33S	30,096
003EBUSV-SS001	Adm Acct Clerk	33S	30,096
003DFINC-SS016	Adm Acct Clerk	33S	30,096
002DSERM-SS001	Adm Office Asst	33S	30,096
002DINDV-SS001	Admin Asst II	33S	30,096
002DHRES-SS022	HR Assistant	33S	30,096
006DAMRC-SS001	Admissions Asst	33S	30,120
003TBUSV-SS007	Adm Acct Clerk	33S	30,120
020NFACP-SS008	Adm Office Asst	33S	30,125
006WRSTR-SS004	Adm Office Asst	33S	30,125
006ERSTR-SS003	Adm Office Asst	33S	30,125
006DFINA-SS005	Financial Aid Assoc	33S	30,125
006DAMRC-SS010	Admin Asst II	33S	30,125
004SWDEV-SS003	Admin Asst II	33S	30,125
004DCORP-SS005	Adm Office Asst	33S	30,125
004DCORP-SS002	Adm Office Asst	33S	30,125
003WBUSV-SS013	Adm Acct Clerk	33S	30,125
003EBUSV-SS010	Adm Acct Clerk	33S	30,125
003EBUSV-SS009	Adm Acct Clerk	33S	30,125
501TCEED-SS003	Adm Office Asst	33S	31,299
020NPHYP-SS022	Adm Office Asst	33S	31,299
020NCOSV-SS004	Adm Office Asst	33S	31,299
006DFINA-SS006	Financial Aid Assoc	33S	31,299
006DAMRC-SS009	Records Specialist	33S	31,299
005TTECP-SS001	Adm Office Asst	33S	31,299
004WAVCE-SS006	Adm Office Asst	33S	31,299
004DCORP-SS011	Adm Office Asst	33S	31,299
004DAVCE-SS002	Admin Asst II	33S	31,299
003TBUSV-SS006	Adm Acct Clerk	33S	31,299
003NBUSV-SS007	Adm Acct Clerk	33S	31,299
401ESDES-SS002	Admin Asst II	33S	31,600
006SFINA-SS001	Financial Aid Assoc	33S	31,724
301WCEED-SS001	Adm Office Asst	33S	32,310
201NCEED-SS001	Adm Office Asst	33S	32,482
006TRSTR-SS005	Adm Office Asst	33S	32,482
006TFINA-SS004	Financial Aid Assoc	33S	32,482
003TBUSV-SS002	Adm Acct Clerk	33S	32,482
003DFINC-SS020	Adm Acct Clerk	33S	32,519
501TACAF-SS001	Admin Asst II	33S	32,737
301WCEED-SS006	Adm Office Asst	33S	32,737
201NCEED-SS007	Admin Asst II	33S	32,737
101SSDES-SS006	Admin Asst II	33S	32,737
101SCEED-SS003	Adm Office Asst	33S	32,737
020NIEGR-SS010	Adm Office Asst	33S	32,737
015DPRMK-SS004	Adm Office Asst	33S	32,737
015DGRDA-SS002	Adm Office Asst	33S	32,737
015DGRDA-SS001	Adm Office Asst	33S	32,737
006WRSTR-SS005	Adm Office Asst	33S	32,737
006TRSTR-SS006	Adm Office Asst	33S	32,737
006SFINA-SS002	Financial Aid Assoc	33S	32,737
006NRSTR-SS002	Adm Office Asst	33S	32,737
006ERSTR-SS004	Adm Office Asst	33S	32,737
006EFINA-SS002	Financial Aid Assoc	33S	32,737
006DFINA-SS008	Financial Aid Assoc	33S	32,737
006DFINA-SS007	Financial Aid Assoc	33S	32,737
006DAMRC-SS038	Admissions Asst	33S	32,737
006DAMRC-SS037	Adm Office Asst	33S	32,737

Position ID	Title	CI	New Salary
005TINFO-SS008	Admin Asst II	33S	32,737
005NDKSV-SS001	Adm Office Asst	33S	32,737
005NCMSS-SS009	Admin Asst II	33S	32,737
004WAVCE-SS001	Adm Office Asst	33S	32,737
004SDLRN-SS009	Adm Office Asst	33S	32,737
004DPDEV-SS002	Adm Office Asst	33S	32,737
003SBUSV-SS003	Adm Acct Clerk	33S	32,737
003NBUSV-SS004	Adm Acct Clerk	33S	32,737
003DFINC-SS004	Adm Acct Clerk	33S	32,737
001DRDCF-SS006	Admin Asst II	33S	32,737
301WTEST-SS004	Admin Office Asst	33S	32,985
006ERSTR-SS005	Adm Office Asst	33S	33,210
006EFINA-SS003	Financial Aid Assoc	33S	33,285
002DHRES-SS023	HR Assistant	33S	33,320
101SCEED-SS001	Adm Office Asst	33S	33,392
003DFINC-SS013	Adm Acct Clerk	33S	33,392
003DFINC-SS003	Adm Acct Clerk	33S	33,392
006NRSTR-SS003	Adm Office Asst	33S	33,493
001DRDCF-SS002	Adm Office Asst	33S	33,707
006WFINA-SS001	Financial Aid Assoc	33S	33,880
006DAVSS-SS001	Admin Asst II	33S	34,135
003DPRCH-SS008	Adm Office Asst	33S	34,135
020NFACP-SS006	Adm Office Asst	33S	34,375
002DHRES-SS024	HR Assistant	33S	34,375
301WACAF-SS001	Admin Asst II	33S	34,376
020NPHYP-SS001	Adm Office Asst	33S	34,376
003DFINC-SS018	Adm Acct Clerk	33S	34,376
004DAVAA-SS001	Admin Asst II	33S	34,426
501TSDDES-SS002	Admin Asst II	33S	34,636
006DFINA-SS009	Financial Aid Assoc	33S	34,652
006DAMRC-SS012	Adm Office Asst	33S	34,652
003WBUSV-SS002	Adm Acct Clerk	33S	34,682
401ECEED-SS003	Adm Office Asst	33S	34,896
201NCEED-SS004	Adm Office Asst	33S	34,896
101SCEED-SS005	Adm Office Asst	33S	34,896
006ERSTR-SS006	Adm Office Asst	33S	34,896
006WFINA-SS002	Financial Aid Assoc	33S	35,031
003DFINC-SS012	Adm Acct Clerk	33S	35,063
004SDLRN-SS002	Adm Office Asst	33S	35,077
201NSDES-SS002	Admin Asst II	33S	35,635
003NBUSV-SS006	Adm Acct Clerk	33S	35,742
005DIRES-SS002	Admin Asst II	33S	35,940
006SRSTR-SS002	Adm Office Asst	33S	36,117
006NFINA-SS004	Financial Aid Assoc	33S	36,117
003SBUSV-SS005	Adm Acct Clerk	33S	36,117
003SBUSV-SS002	Adm Acct Clerk	33S	36,117
003DFINC-SS005	Adm Acct Clerk	33S	36,117
020TPHYP-SS001	Adm Office Asst	33S	36,218
003TBUSV-SS001	Adm Acct Clerk	33S	36,301
501TCEED-SS005	Adm Office Asst	33S	36,423
003EBUSV-SS005	Adm Acct Clerk	33S	36,476
020SPHYP-SS001	Adm Office Asst	33S	36,702
003TBUSV-SS010	Adm Acct Clerk	33S	37,116
020EPHYP-SS001	Adm Office Asst	33S	37,133
301WHDSC-SS007	Admin Office Asst	33S	37,210
006DAMRC-SS014	Admissions Asst	33S	37,235
003EBUSV-SS002	Adm Acct Clerk	33S	37,751
003DFINC-SS006	Adm Acct Clerk	33S	37,753
003DFINC-SS007	Adm Acct Clerk	33S	37,977
401EACAF-SS001	Admin Asst II	33S	38,007
020WPHYP-SS001	Adm Office Asst	33S	38,111
003WBUSV-SS001	Adm Acct Clerk	33S	38,356
006DAMRC-SS031	Adm Office Asst	33S	38,396
004SWDEV-SS002	Adm Office Asst	33S	38,495
501TCEED-SS004	Admin Asst II	33S	38,641
006DAMRC-SS011	Admissions Asst	33S	38,827
006SRSTR-SS004	Adm Office Asst	33S	38,866
006NRSTR-SS004	Adm Office Asst	33S	39,388
301WCEED-SS007	Adm Asst II	33S	40,452
002DPOLC-SS007	Admin Asst II	33S	40,624
006DAMRC-SS023	Records Specialist	33S	40,713
003TBUSV-SS011	Adm Acct Clerk	33S	40,789
006DAMRC-SS015	Admissions Asst	33S	41,000
301WSDES-SS002	Admin Asst II	33S	41,011
201NACAF-SS001	Admin Asst II	33S	44,335
015DGRPH-SS001	Adm Office Asst	33S	44,596
015DINFC-SS002	Adm Office Asst	33S	45,851
003SBUSV-SS011	Adm Acct Clerk	33S	46,616
501TSTAC-SS014	Sr Office Asst	35H	12,335
501TSTAC-SS007	Sr Office Asst	35H	12,335
401ESTAC-SS006	Sr Office Asst	35H	12,335
401ESTAC-SS001	Sr Office Asst	35H	12,335
401EMSCI-SS044	Admin Asst I	35H	12,335
401ECTST-SS007	Sr Office Asst	35H	12,335
401ECTST-SS004	Sr Office Asst	35H	12,335
401ECTST-SS002	Sr Office Asst	35H	12,335
301WCOUN-SS002	Sr Office Asst	35H	12,335
301WCJLE-SS009	Admin Asst I	35H	12,335
201NHUMN-SS026	Sr Office Asst	35H	12,335
003WBUSV-SS015	Sr Acct Clerk	35H	12,335
003WBUSV-SS014	Sr Acct Clerk	35H	12,335
003TBUSV-SS009	Sr Acct Clerk	35H	12,335
003TBUSV-SS008	Sr Acct Clerk	35H	12,335
003SBUSV-SS013	Sr Acct Clerk	35H	12,335
003SBUSV-SS012	Sr Acct Clerk	35H	12,335
003NBUSV-SS016	Sr Acct Clerk	35H	12,335
003NBUSV-SS015	Sr Acct Clerk	35H	12,335
003EBUSV-SS012	Sr Acct Clerk	35H	12,335
003EBUSV-SS011	Sr Acct Clerk	35H	12,335

Position ID	Title	CI	New Salary
501TDSSV-SS004	Sr Office Asst	35H	12,577
501TTTEST-SS002	Sr Office Asst	35H	12,781
501TSTAC-SS006	Sr Office Asst	35H	12,781
401ESTAC-SS004	Sr Office Asst	35H	13,423
401ECTST-SS003	Sr Office Asst	35H	13,423
301WFIRE-SS008	Admin Asst I	35H	13,423
006SFINA-SS003	Sr Office Asst	35H	14,656
401EHUMN-SS022	Admin Asst I	35H	15,329
201NHUMN-SS001	Sr Office Asst	35S	22,820
501TMSCI-SS025	Admin Asst I	35S	25,173
501TLIBS-SS010	Admin Asst I	35S	25,173
501THUMN-SS020	Admin Asst I	35S	25,173
501THLCP-SS006	Sr Office Asst	35S	25,173
501THLCP-SS003	Sr Office Asst	35S	25,173
501THLCP-SS002	Sr Office Asst	35S	25,173
501THLCP-SS001	Admin Asst I	35S	25,173
501TCOUN-SS006	Sr Office Asst	35S	25,173
501TCOUN-SS002	Sr Office Asst	35S	25,173
501TBSBS-SS008	Admin Asst I	35S	25,173
401ELART-SS018	Admin Asst I	35S	25,173
401ELART-SS017	Admin Asst I	35S	25,173
401ELART-SS011	Admin Asst I	35S	25,173
401EDCPR-SS003	Admin Asst I	35S	25,173
401EDCPR-SS002	Sr Office Asst	35S	25,173
401ECTST-SS014	Admin Asst I	35S	25,173
401ECTST-SS011	Sr Office Asst	35S	25,173
401ECEMS-SS007	Admin Asst I	35S	25,173
401EBTEC-SS025	Admin Asst I	35S	25,173
301WHUMN-SS016	Admin Asst I	35S	25,173
301WHDSC-SS009	Admin Asst I	35S	25,173
301WFIRE-SS011	Admin Asst I	35S	25,173
301WCJLE-SS007	Admin Asst I	35S	25,173
201NSCTC-SS047	Admin Asst I	35S	25,173
201NSCTC-SS044	Admin Asst I	35S	25,173
201NCOUN-SS013	Sr Office Asst	35S	25,173
101STEST-SS001	Sr Office Asst	35S	25,173
101STCSS-SS016	Admin Asst I	35S	25,173
101STCSS-SS002	Sr Office Asst	35S	25,173
101SDES-SS005	Sr Office Asst	35S	25,173
101SMTNS-SS001	Admin Asst I	35S	25,173
101SCOUT-SS004	Sr Office Asst	35S	25,173
101SCOUN-SS016	Sr Office Asst	35S	25,173
101SCOUN-SS006	Sr Office Asst	35S	25,173
101SCOUN-SS002	Sr Office Asst	35S	25,173
020NIEGR-SS008	Admin Asst I	35S	25,173
015DINFC-SS044	Information Center Asst	35S	25,173
015DINFC-SS010	Information Center Asst	35S	25,173
015DINFC-SS009	Information Center Asst	35S	25,173
015DINFC-SS006	Information Center Asst	35S	25,173
006WRSTR-SS006	Sr Office Asst	35S	25,173
006WFINA-SS003	Financial Aid Asst	35S	25,173
006TFINA-SS005	Financial Aid Asst	35S	25,173
006SRSTR-SS005	Sr Office Asst	35S	25,173
006SFINA-SS004	Financial Aid Asst	35S	25,173
006NRSTR-SS006	Sr Office Asst	35S	25,173
006NRSTR-SS005	Sr Office Asst	35S	25,173
006ERSTR-SS008	Sr Office Asst	35S	25,173
006ERSTR-SS007	Sr Office Asst	35S	25,173
006DAMRC-SS044	Records Specialist	35S	25,173
006DAMRC-SS042	Sr Office Asst	35S	25,173
006DAMRC-SS006	Sr Office Asst	35S	25,173
005TTECP-SS003	Sr Office Asst	35S	25,173
005NCMSS-SS010	Admin Asst I	35S	25,173
005DMDSV-SS001	Admin Asst I	35S	25,173
005DINEF-SS001	Admin Asst I	35S	25,173
004SDLRN-SS013	Sr Office Asst	35S	25,173
003DMWBE-SS001	Admin Asst I	35S	25,173
002NSERM-SS002	Sr Office Asst	35S	25,173
002DFAAC-SS001	Admin Asst I	35S	25,173
501TWKCL-SS001	Sr Office Asst	35S	25,197
501TCOUN-SS001	Sr Office Asst	35S	25,197
301WSTAC-SS002	Adm Asst I	35S	25,197
301WCOUN-SS004	Sr Office Asst	35S	25,197
201NACAF-SS002	Sr Office Asst	35S	25,197
101SSTAC-SS001	Sr Office Asst	35S	25,197
101SDSSV-SS001	Sr Office Asst	35S	25,197
101SCOUT-SS014	Information Center Asst	35S	25,197
101SCOUN-SS003	Sr Office Asst	35S	25,197
015DINFC-SS011	Information Center Asst	35S	25,197
015DINFC-SS008	Information Center Asst	35S	25,197
006WRSTR-SS007	Sr Office Asst	35S	25,197
006SFINA-SS005	Financial Aid Asst	35S	25,197
006NRSTR-SS007	Sr Office Asst	35S	25,197
006DAMRC-SS007	Sr Office Asst	35S	25,197
006TRSTR-SS007	Sr Office Asst	35S	26,079
301WTEST-SS003	Sr Office Asst	35S	26,179
301WCOUN-SS003	Sr Office Asst	35S	26,179
301WCJLE-SS002	Sr Office Asst	35S	26,179
201NDSSV-SS001	Sr Office Asst	35S	26,179
101STCSS-SS004	Sr Office Asst	35S	26,179
101STCSS-SS003	Sr Office Asst	35S	26,179
101SHUMN-SS013	Sr Office Asst	35S	26,179
015DINFC-SS007	Information Center Asst	35S	26,179
006WRSTR-SS008	Sr Office Asst	35S	26,179
006NRSTR-SS008	Sr Office Asst	35S	26,179
401EBTEC-SS027	Admin Asst I	35S	26,329
301WDCPR-SS001	Admin Asst I	35S	26,432
301WCJLE-SS008	Admin Asst I	35S	26,432
501TSTAC-SS009	Admin Asst I	35S	27,060

Position ID	Title	CI	New Salary
501TMSCI-SS024	Admin Asst I	35S	27,060
501TMSCI-SS023	Admin Asst I	35S	27,060
501TMSCI-SS022	Admin Asst I	35S	27,060
501TMSCI-SS021	Admin Asst I	35S	27,060
501THUMN-SS017	Admin Asst I	35S	27,060
501THLSV-SS002	Admin Asst I	35S	27,060
501THLCP-SS004	Admin Asst I	35S	27,060
501TDSSV-SS005	Admin Asst I	35S	27,060
401ESTAC-SS010	Admin Asst I	35S	27,060
401EMSCI-SS040	Admin Asst I	35S	27,060
401EBTEC-SS024	Admin Asst I	35S	27,060
301WHUMN-SS017	Admin Asst I	35S	27,060
201NSCTC-SS045	Admin Asst I	35S	27,060
201NHUMN-SS027	Admin Asst I	35S	27,060
201NBUS-SS016	Admin Asst I	35S	27,060
201NBUS-SS013	Admin Asst I	35S	27,060
006DCACO-SS001	Admin Asst I	35S	27,060
005NMDSV-SS019	Admin Asst I	35S	27,060
501TTEST-SS005	Admin Asst I	35S	27,062
501THUMN-SS018	Admin Asst I	35S	27,062
501TCOUN-SS005	Admin Asst I	35S	27,062
401EDCPR-SS001	Admin Asst I	35S	27,062
401EBTEC-SS026	Admin Asst I	35S	27,062
401ELART-SS010	Admin Asst I	35S	27,382
101SHUMN-SS002	Sr Office Asst	35S	27,382
101SCOUN-SS001	Sr Office Asst	35S	27,382
101SCCSV-SS006	Sr Office Asst	35S	27,382
101SCACS-SS012	Sr Office Asst	35S	27,382
101SBUBH-SS002	Sr Office Asst	35S	27,382
015DINFC-SS005	Information Center Asst	35S	27,382
015DINFC-SS004	Information Center Asst	35S	27,382
015DINFC-SS003	Information Center Asst	35S	27,382
003NBUSV-SS014	Sr Acct Clerk	35S	27,382
201NSTAC-SS008	Admin Asst I	35S	28,366
201NBUS-SS012	Admin Asst I	35S	28,366
301WBTRN-SS002	Sr Office Asst	35S	28,753
401ECEMS-SS003	Sr Office Asst	35S	28,780
201NCOUN-SS008	Sr Office Asst	35S	28,780
201NCOUN-SS002	Sr Office Asst	35S	28,780
101SMTNS-SS014	Sr Office Asst	35S	28,780
101SBUBH-SS003	Sr Office Asst	35S	28,780
006SRSTR-SS007	Sr Office Asst	35S	28,780
006SRSTR-SS006	Sr Office Asst	35S	28,780
006FINA-SS004	Financial Aid Asst	35S	28,780
201NCOUN-SS003	Sr Office Asst	35S	29,327
101SBUBH-SS005	Sr Office Asst	35S	29,327
501THLCP-SS007	Admin Asst I	35S	29,357
401EPRES-SS010	Admin Asst I	35S	29,357
401EMSCI-SS046	Admin Asst I	35S	29,357
401EMSCI-SS043	Admin Asst I	35S	29,357
401ELIBS-SS013	Admin Asst I	35S	29,357
401EHUMN-SS025	Admin Asst I	35S	29,357
401EDSSV-SS006	Admin Asst I	35S	29,357
401EBTEC-SS023	Admin Asst I	35S	29,357
301WPUBL-SS003	Admin Asst I	35S	29,357
301WMSCI-SS015	Admin Asst I	35S	29,357
301WHUMN-SS018	Admin Asst I	35S	29,357
301WHUMN-SS015	Admin Asst I	35S	29,357
301WHDSC-SS006	Admin Asst I	35S	29,357
301WFIRE-SS010	Admin Asst I	35S	29,357
301WFIRE-SS009	Admin Asst I	35S	29,357
301WBTRN-SS016	Admin Asst I	35S	29,357
201NHUMN-SS030	Admin Asst I	35S	29,357
201NHLSV-SS001	Admin Asst I	35S	29,357
101STCSS-SS006	Admin Asst I	35S	29,357
101STCSS-SS005	Admin Asst I	35S	29,357
101SHUMN-SS014	Admin Asst I	35S	29,357
006DTLE-SS001	Admin Asst I	35S	29,357
005WMDSV-SS009	Admin Asst I	35S	29,357
002WPOLC-SS015	Admin Asst I	35S	29,357
401ELART-SS009	Admin Asst I	35S	30,855
401EHUMN-SS026	Admin Asst I	35S	30,855
401EHUMN-SS024	Admin Asst I	35S	30,855
401ECTST-SS012	Admin Asst I	35S	30,855
301WBTRN-SS015	Admin Asst I	35S	30,855
201NSCTC-SS050	Admin Asst I	35S	30,855
201NSCTC-SS048	Admin Asst I	35S	30,855
201NLIBS-SS012	Admin Asst I	35S	30,855
201NHUMN-SS029	Admin Asst I	35S	30,855
201NCOUN-SS012	Admin Asst I	35S	30,855
401ECEMS-SS001	Sr Office Asst	35S	30,997
002TPOLC-SS027	Admin Asst I	35S	31,362
201NCOUN-SS010	Sr Office Asst	35S	31,372
101SMTNS-SS002	Sr Office Asst	35S	31,372
006SRSTR-SS008	Sr Office Asst	35S	31,372
401EHLV-SS002	Admin Asst I	35S	31,442
301WMSCI-SS016	Admin Asst I	35S	31,442
401EMSCI-SS045	Admin Asst I	35S	32,173
401EMSCI-SS041	Admin Asst I	35S	32,176
301WCOUN-SS005	Admin Asst I	35S	32,316
201NSCTC-SS021	Sr Office Asst	35S	32,479
004SDLRN-SS001	Sr Office Asst	35S	32,967
101SCACS-SS004	Sr Office Asst	35S	33,585
501THUMN-SS019	Admin Asst I	35S	33,656
401EMSCI-SS042	Admin Asst I	35S	33,656
401EHUMN-SS023	Admin Asst I	35S	33,656
301WMSCI-SS014	Admin Asst I	35S	33,656
201NBUS-SS014	Admin Asst I	35S	33,656
006FINA-SS005	Financial Aid Asst	35S	33,755

Position ID	Title	CI	New Salary
101SHUMN-SS015	Admin Asst I	35S	34,048
301WLIBS-SS011	Admin Asst I	35S	34,139
301WBTRN-SS017	Admin Asst I	35S	34,822
201NSCTC-SS049	Admin Asst I	35S	34,822
201NHUMN-SS028	Admin Asst I	35S	35,227
002NPOLC-SS017	Admin Asst I	35S	35,227
101SHLSV-SS001	Sr Office Asst	35S	35,542
401ECTST-SS013	Admin Asst I	35S	36,237
301WMSCI-SS017	Admin Asst I	35S	36,237
002EPOLC-SS024	Admin Asst I	35S	36,344
301WPUBL-SS004	Admin Asst I	35S	37,745
002SPOLC-SS028	Admin Asst I	35S	37,974
201NCOUN-SS011	Admin Asst I	35S	40,275
501TTEST-SS003	Clerical Aide	38H	7,677
005TDKSV-SS002	User Services Advisor	42S	39,778
005TDKSV-SS001	User Services Advisor	42S	39,778
005SDKSV-SS005	User Services Advisor	42S	39,778
005SDKSV-SS003	User Services Advisor	42S	39,778
005NDKSV-SS007	Software Compliance Spec	42S	39,778
005NDKSV-SS005	User Services Advisor	42S	39,778
005NDKSV-SS004	User Services Advisor	42S	39,778
005EDKSV-SS001	User Services Advisor	42S	39,778
004SDLRN-SS016	User Services Advisor	42S	39,778
005SDKSV-SS001	User Services Advisor	42S	40,418
005EDKSV-SS002	User Services Advisor	42S	40,418
004SDLRN-SS010	User Services Advisor	42S	40,418
005NDKSV-SS006	User Services Advisor	42S	42,438
005NDKSV-SS003	User Services Advisor	42S	42,438
004SDLRN-SS014	User Services Advisor	42S	43,287
005WDKSV-SS002	User Services Advisor	42S	47,270
005WDKSV-SS001	User Services Advisor	42S	47,270
005NDKSV-SS002	User Services Advisor	42S	47,270
005NCMSS-SS008	Journeyman Comm Tech	42S	51,796
005TTECP-SS004	Senior Scheduler	43S	37,710
005TINFO-SS004	Sr Computer Operator	44S	42,761
005TINFO-SS005	Computer Operator	45H	14,669
005TINFO-SS009	Computer Operator	45S	31,928
501THUMN-SS023	Instr Assoc	51H	15,812
501THUMN-SS022	Instr Assoc	51H	15,812
501THUMN-SS021	Instr Assoc	51H	15,812
401EMSCI-SS048	Instr Assoc	51H	15,812
401EMSCI-SS022	Instr Assoc	51H	15,812
101SLIBS-SS013	Library Mgr	51H	15,812
006DENSV-SS006	Instr Assoc	51H	15,812
006DENSV-SS005	Instr Assoc	51H	15,812
006DENSV-SS004	Instr Assoc	51H	15,812
006DENSV-SS003	Instr Assoc	51H	15,812
006DENSV-SS002	Instr Assoc	51H	15,812
501THUMN-SS013	Instr Assoc	51H	16,114
401EMSCI-SS024	Instr Assoc	51H	16,379
401EHUMN-SS018	Instr Assoc	51H	16,379
201NLIBS-SS004	Library Mgr	51H	17,194
101SMTNS-SS015	Instr Assoc	51H	17,204
201NSCTC-SS003	Instr Assoc	51H	17,214
201NHUMN-SS019	Instr Assoc	51H	18,346
101SLIBS-SS003	Library Mgr	51H	18,458
201NSCTC-SS025	Instr Assoc	51H	19,987
501TSTAC-SS012	Student Dev Assoc	51S	32,270
501TSTAC-SS011	Student Dev Assoc	51S	32,270
501TSDES-SS003	Student Dev Assoc	51S	32,270
501TMSCI-SS027	Instr Assoc	51S	32,270
501TMSCI-SS026	Instr Assoc	51S	32,270
501TMSCI-SS007	Instr Assoc	51S	32,270
501TBSBS-SS005	Instr Assoc	51S	32,270
401ESTAC-SS012	Student Dev Assoc	51S	32,270
401EMSCI-SS049	Instr Assoc	51S	32,270
401EMSCI-SS047	Instr Assoc	51S	32,270
401EMSCI-SS033	Instr Assoc	51S	32,270
401EMSCI-SS005	Instr Assoc	51S	32,270
401EHUMN-SS027	Instr Assoc	51S	32,270
301WSTAC-SS003	Student Dev Assoc	51S	32,270
301WPUBL-SS007	Instr Assoc	51S	32,270
301WMSCI-SS018	Instr Assoc	51S	32,270
301WMSCI-SS006	Instr Assoc	51S	32,270
301WHDSC-SS008	Student Dev Assoc	51S	32,270
201NSTAC-SS010	Student Dev Assoc	51S	32,270
201NSCTC-SS053	Instr Assoc	51S	32,270
201NSCTC-SS052	Instr Assoc	51S	32,270
201NSCTC-SS051	Instr Assoc	51S	32,270
201NSCTC-SS037	Instr Assoc	51S	32,270
201NSCTC-SS035	Instr Assoc	51S	32,270
201NSCTC-SS034	Instr Assoc	51S	32,270
201NSCTC-SS007	Instr Assoc	51S	32,270
201NLIBS-SS013	Library Tech Mgr	51S	32,270
201NHUMN-SS032	Instr Assoc	51S	32,270
201NHUMN-SS031	Instr Assoc	51S	32,270
201NHUMN-SS025	Instr Assoc	51S	32,270
201NHUMN-SS005	Instr Assoc	51S	32,270
201NCEED-SS009	Instr Assoc	51S	32,270
101SSTAC-SS003	Student Dev Assoc	51S	32,270
101SMTNS-SS022	Instr Assoc	51S	32,270
101SMTNS-SS021	Instr Assoc	51S	32,270
101SLIBS-SS002	Library Mgr	51S	32,270
101SHUMN-SS017	Instr Assoc	51S	32,270
101SHUMN-SS016	Instr Assoc	51S	32,270
101SHUMN-SS011	Instr Assoc	51S	32,270
015SGRPH-SS001	Media Manager	51S	32,270
005WMDSV-SS011	Media Mgr	51S	32,270
005WMDSV-SS004	Media Mgr	51S	32,270

Position ID	Title	CI	New Salary
005WMDSV-SS003	Media Mgr	51S	32,270
005TMDSV-SS008	Media Mgr	51S	32,270
005STTECP-SS006	ITV Manager	51S	32,270
005SMDSV-SS001	Media Mgr	51S	32,270
005NTECP-SS001	Printing Services Supv	51S	32,270
004DCORP-SS004	Instr Assoc	51S	32,270
501TMSCI-SS006	Instr Assoc	51S	32,271
501TMSCI-SS003	Instr Assoc	51S	32,271
401EMSCI-SS034	Instr Assoc	51S	32,271
401EMSCI-SS032	Instr Assoc	51S	32,271
401EMSCI-SS031	Instr Assoc	51S	32,271
401EMSCI-SS030	Instr Assoc	51S	32,271
401ELART-SS004	Instr Assoc	51S	32,271
301WFIRE-SS005	Instr Assoc	51S	32,271
301WCJLE-SS006	Instr Assoc	51S	32,271
201NSCTC-SS033	Instr Assoc	51S	32,271
201NSCTC-SS032	Instr Assoc	51S	32,271
201NSCTC-SS031	Instr Assoc	51S	32,271
201NSCTC-SS009	Instr Assoc	51S	32,271
101SMTNS-SS017	Instr Assoc	51S	32,271
101SMTNS-SS016	Instr Assoc	51S	32,271
101SMTNS-SS004	Instr Assoc	51S	32,271
101SMTNS-SS003	Instr Assoc	51S	32,271
101SBUBH-SS024	Instr Assoc	51S	32,271
015WGRPH-SS001	Graphics Manager	51S	32,271
005NMDSV-SS004	Media Mgr	51S	32,271
005TMDSV-SS009	Media Mgr	51S	32,296
401EMSCI-SS035	Instr Assoc	51S	32,298
501TMSCI-SS009	Instr Assoc	51S	32,301
501TMSCI-SS008	Instr Assoc	51S	32,301
501TMSCI-SS004	Instr Assoc	51S	32,301
501THUMN-SS009	Instr Assoc	51S	32,301
501THUMN-SS008	Instr Assoc	51S	32,301
401EMSCI-SS021	Instr Assoc	51S	32,301
401ELRNC-SS002	Instr Assoc	51S	32,301
301WMSCI-SS007	Instr Assoc	51S	32,301
301WLIBS-SS010	Library Mgr	51S	32,301
301WHDSC-SS005	Interpreter	51S	32,301
301WCEED-SS005	Instr Assoc	51S	32,301
201NSCTC-SS039	Instr Assoc	51S	32,301
201NHUMN-SS022	Instr Assoc	51S	32,301
005SMDSV-SS007	Media Mgr	51S	32,301
301WMSCI-SS002	Instr Assoc	51S	33,328
401EMSCI-SS015	Instr Assoc	51S	33,560
201NSCTC-SS038	Instr Assoc	51S	33,560
201NSCTC-SS036	Instr Assoc	51S	33,560
201NSCTC-SS005	Instr Assoc	51S	33,560
101STCSS-SS008	Instr Assoc	51S	33,560
101STCSS-SS007	Instr Assoc	51S	33,560
101SBUBH-SS009	Instr Assoc	51S	33,560
005STTECP-SS002	ITV Manager	51S	33,560
401EMSCI-SS017	Instr Assoc	51S	33,884
201NHUMN-SS024	Instr Assoc	51S	33,971
301WFIRE-SS004	Instr Assoc	51S	34,486
501TLIBS-SS003	Library Mgr	51S	34,870
201NSCTC-SS008	Instr Assoc	51S	35,086
201NHUMN-SS007	Instr Assoc	51S	35,103
101SMTNS-SS005	Instr Assoc	51S	35,103
004DCORP-SS007	Instr Assoc	51S	35,103
501TDSSV-SS003	Interpreter	51S	35,104
401EMSCI-SS016	Instr Assoc	51S	35,104
301WMSCI-SS013	Instr Assoc	51S	35,104
301WMSCI-SS012	Instr Assoc	51S	35,104
301WBTRN-SS013	Instr Assoc	51S	35,104
201NLIBS-SS002	Library Mgr	51S	35,104
201NHUMN-SS006	Instr Assoc	51S	35,104
201NBUSV-SS010	Instr Assoc	51S	35,104
101STEST-SS005	Instr Assoc	51S	35,104
101SMTNS-SS006	Instr Assoc	51S	35,104
101SLIBS-SS018	Library Tech Mgr	51S	35,104
101SHUMN-SS006	Instr Assoc	51S	35,104
101SDSSV-SS005	Interpreter	51S	35,104
004DCORP-SS008	Instr Assoc	51S	35,104
201NCHLD-SS002	Child Center Adm	51S	35,505
401ELART-SS012	Instr Assoc	51S	35,564
401EMSCI-SS006	Instr Assoc	51S	35,804
101SCACS-SS002	Instr Assoc	51S	36,502
301WMSCI-SS019	Instr Assoc	51S	36,841
005NTECP-SS013	Graphics Manager	51S	36,841
301WHUMN-SS007	Instr Assoc	51S	36,860
004DCORP-SS003	Instr Assoc	51S	37,149
301WHUMN-SS019	Instr Assoc	51S	37,214
401ELIBS-SS007	Library Mgr	51S	37,418
005NMDSV-SS003	Media Mgr	51S	37,596
201NHUMN-SS018	Instr Assoc	51S	37,656
501TLIBS-SS011	Library Tech Mgr	51S	38,307
401EBTEC-SS008	Instr Assoc	51S	38,361
201NSCTC-SS027	Instr Assoc	51S	38,574
401ELIBS-SS002	Library Mgr	51S	38,726
201NSCTC-SS004	Instr Assoc	51S	38,726
101SBUBH-SS010	Instr Assoc	51S	38,726
003WBUSV-SS009	Inventory Supervisor	51S	39,224
101SHUMN-SS007	Instr Assoc	51S	39,579
101SHUMN-SS005	Instr Assoc	51S	39,579
201NCHLD-SS004	Child Center Mstr Teacher	51S	41,125
101SMTNS-SS007	Instr Assoc	51S	41,230
301WMSCI-SS020	Instr Assoc	51S	42,173
005WMDSV-SS005	Photographer	51S	42,532
301WBTRN-SS005	Instr Assoc	51S	48,285

Position ID	Title	CI	New Salary
501THUMN-SS024	Instr Asst	52H	14,356
401EMSCI-SS018	Instr Asst	52H	14,356
401ELART-SS014	Instr Asst	52H	14,356
401EHUMN-SS009	Instr Asst	52H	14,356
201NSCTC-SS041	Instr Asst	52H	14,356
201NSCTC-SS040	Instr Asst	52H	14,356
501TMSCI-SS020	Instr Asst	52H	14,361
501TMSCI-SS019	Instr Asst	52H	14,361
501TMSCI-SS018	Instr Asst	52H	14,361
501TMSCI-SS011	Instr Asst	52H	14,361
501TMSCI-SS010	Instr Asst	52H	14,361
501THUMN-SS016	Instr Asst	52H	14,361
501THUMN-SS011	Instr Asst	52H	14,361
401EMSCI-SS039	Instr Asst	52H	14,361
401EMSCI-SS026	Instr Asst	52H	14,361
401EMSCI-SS013	Instr Asst	52H	14,361
401EMSCI-SS004	Instr Asst	52H	14,361
301WMSCI-SS021	Instr Asst	52H	14,361
301WBTRN-SS010	Instr Asst	52H	14,361
101SBUBH-SS012	Instr Asst	52H	14,361
101SBUBH-SS011	Instr Asst	52H	14,361
401EBTEC-SS016	Instr Asst	52H	14,585
401ELART-SS016	Instr Asst	52H	14,636
401EHUMN-SS021	Instr Asst	52H	14,636
301WBTRN-SS011	Instr Asst	52H	14,636
201NSCTC-SS042	Instr Asst	52H	14,636
501THUMN-SS015	Instr Asst	52H	14,870
401ELART-SS005	Instr Asst	52H	14,870
401ECTST-SS010	Instr Asst	52H	14,870
301WHUMN-SS009	Instr Asst	52H	14,870
101SBUBH-SS013	Instr Asst	52H	15,522
401ELART-SS013	Instr Asst	52H	15,624
401ELRNC-SS007	Instr Asst	52H	15,920
301WHUMN-SS020	Instr Asst	52H	16,399
101SBUBH-SS014	Instr Asst	52H	17,704
401EMSCI-SS038	Instr Asst	52S	29,298
401EMSCI-SS037	Instr Asst	52S	29,298
401EMSCI-SS036	Instr Asst	52S	29,298
401EMSCI-SS014	Instr Asst	52S	29,298
401ELART-SS008	Instr Asst	52S	29,298
301WPUBL-SS006	Instr Asst	52S	29,298
301WMSCI-SS023	Instr Asst	52S	29,298
301WHUMN-SS010	Instr Asst	52S	29,298
201NSCTC-SS006	Instr Asst	52S	29,298
201NBUS-SS003	Instr Asst	52S	29,298
101STCSS-SS009	Instr Asst	52S	29,298
101SMTNS-SS018	Instr Asst	52S	29,298
004DCORP-SS010	Instr Asst	52S	29,298
501STAC-SS002	Instr Asst	52S	29,326
501TMSCI-SS005	Instr Asst	52S	29,326
501THLCP-SS005	Instr Asst	52S	29,326
401ESTAC-SS007	Instr Asst	52S	29,326
401EMSCI-SS007	Instr Asst	52S	29,326
401ELART-SS015	Instr Asst	52S	29,326
401ELART-SS006	Instr Asst	52S	29,326
301WBTRN-SS006	Instr Asst	52S	29,326
201NHUMN-SS016	Instr Asst	52S	29,326
201NCEED-SS006	Instr Asst	52S	29,326
101SBUBH-SS016	Instr Asst	52S	29,326
301WMSCI-SS022	Instr Asst	52S	29,619
401EBTEC-SS017	Instr Asst	52S	30,469
301WHUMN-SS013	Instr Asst	52S	30,469
101STCSS-SS010	Instr Asst	52S	30,469
101SBUBH-SS017	Instr Asst	52S	30,469
004NAVCE-SS002	Instr Asst	52S	30,469
004SBDC-SS001	Instr Asst	52S	30,469
301WHUMN-SS014	Instr Asst	52S	30,804
401EMSCI-SS020	Instr Asst	52S	31,870
301WBTRN-SS007	Instr Asst	52S	31,870
301WBTRN-SS003	Instr Asst	52S	31,870
201NDSSV-SS005	Instr Asst	52S	31,870
101SMTNS-SS019	Instr Asst	52S	31,870
101SCEED-SS006	Instr Asst	52S	31,870
101SBUBH-SS018	Instr Asst	52S	31,870
301WHUMN-SS021	Instr Asst	52S	31,882
101SDSSV-SS003	Instr Asst	52S	32,509
401EBTEC-SS013	Instr Asst	52S	32,743
201NSCTC-SS030	Instr Asst	52S	33,972
101STCSS-SS011	Instr Asst	52S	33,972
401ELIBS-SS011	Instr Asst	52S	34,278
501THUMN-SS012	Instr Asst	52S	35,159
401EBTEC-SS010	Instr Asst	52S	35,159
101SMTNS-SS008	Acad Comp Asst	52S	35,159
301WBTRN-SS008	Instr Asst	52S	36,916
401ELIBS-SS014	Library Specialist	53H	13,597
401ELIBS-SS012	Library Specialist	53H	13,597
401ELIBS-SS010	Library Specialist	53H	13,597
301WLIBS-SS016	Library Specialist	53H	13,597
201NLIBS-SS016	Library Specialist	53H	13,597
201NLIBS-SS014	Library Specialist	53H	13,597
101STCSS-SS012	Instr Tech	53H	13,597
101SLIBS-SS017	Library Spec	53H	13,597
101SLIBS-SS015	Library Spec	53H	13,597
101SLIBS-SS014	Library Spec	53H	13,597
101SBUBH-SS019	Instr Tech	53H	13,597
301WBTRN-SS014	Media Spec	53H	14,085
401ELIBS-SS009	Library Specialist	53H	14,789
201NCHLD-SS009	Child Center Teacher	53S	25,438
201NCHLD-SS003	Child Center Teacher	53S	25,438

Position ID	Title	CI	New Salary
501TLIBS-SS013	Library Specialist	53S	27,749
501TLIBS-SS012	Library Specialist	53S	27,749
401ELIBS-SS015	Library Specialist	53S	27,749
401ELIBS-SS004	Library Specialist	53S	27,749
401ELIBS-SS003	Library Specialist	53S	27,749
301WMSCI-SS024	Instr Tech	53S	27,749
301WLIBS-SS015	Library Specialist	53S	27,749
301WLIBS-SS014	Library Specialist	53S	27,749
301WLIBS-SS013	Library Specialist	53S	27,749
301WLIBS-SS012	Library Specialist	53S	27,749
201NSTAC-SS004	Student Dev Coor	53S	27,749
201NLIBS-SS019	Library Specialist	53S	27,749
201NLIBS-SS018	Library Specialist	53S	27,749
201NLIBS-SS017	Library Specialist	53S	27,749
201NLIBS-SS015	Library Specialist	53S	27,749
201NLIBS-SS005	Library Specialist	53S	27,749
201NCHLD-SS001	Child Center Teacher	53S	27,749
201NBUSS-SS009	Instr Tech	53S	27,749
101SBUBH-SS020	Instr Tech	53S	27,749
015WGRPH-SS002	Graphics Specialist	53S	27,749
015TGRPH-SS004	Graphics Specialist	53S	27,749
015TGRPH-SS003	Graphics Specialist	53S	27,749
015EGRPH-SS002	Graphics Specialist	53S	27,749
005WMDSV-SS006	Media Spec	53S	27,749
005TMDSV-SS005	Media Spec	53S	27,749
005TMDSV-SS001	Media Spec	53S	27,749
005NTECP-SS006	Printing Spec	53S	27,749
501TLIBS-SS006	Library Specialist	53S	27,775
101SLIBS-SS012	Library Spec	53S	27,775
015TGRPH-SS001	Graphics Specialist	53S	27,775
015SGRPH-SS002	Media Specialist	53S	27,775
015EGRPH-SS001	Graphics Specialist	53S	27,775
005SMDSV-SS015	Media Spec	53S	27,775
101SBUBH-SS022	Instr Tech	53S	28,858
101SBUBH-SS021	Instr Tech	53S	28,858
401ESTAC-SS011	Student Dev Coord	53S	29,298
301WLIBS-SS002	Library Specialist	53S	29,737
005EMDSV-SS003	Media Spec	53S	29,737
201NCHLD-SS007	Child Center Teacher	53S	29,999
004SDLRN-SS015	Instr Tech	53S	30,184
015TGRPH-SS002	Graphics Specialist	53S	30,186
005WMDSV-SS007	Media Spec	53S	30,186
005NTECP-SS012	Tech Process Spec	53S	30,186
005NTECP-SS009	Tech Process Spec	53S	30,186
005NTECP-SS004	Printing Spec	53S	30,186
005NTECP-SS002	Printing Spec	53S	30,186
301WLIBS-SS008	Library Specialist	53S	30,679
101SLIBS-SS008	Library Spec	53S	30,789
201NCHLD-SS006	Child Center Teacher	53S	31,475
201NCHLD-SS008	Child Center Teacher	53S	31,849
201NCHLD-SS005	Child Center Teacher	53S	32,886
005NMDSV-SS005	Media Spec	53S	32,985
101SLIBS-SS010	Library Spec	53S	33,299
101SLIBS-SS004	Library Spec	53S	33,299
005NTECP-SS010	Tech Process Spec	53S	33,299
005NTECP-SS008	Tech Process Spec	53S	33,299
005NTECP-SS007	Tech Process Spec	53S	33,299
005NMDSV-SS014	Media Spec	53S	33,299
005NMDSV-SS008	Media Spec	53S	33,299
005STECP-SS004	ITV Specialist	53S	34,427
005SMDSV-SS008	Media Spec	53S	34,516
301WBTRN-SS012	Media Spec	53S	34,587
005NTECP-SS005	Printing Spec	53S	34,848
005SMDSV-SS006	Media Spec	53S	35,079
101SCACS-SS014	Media Spec	53S	35,817
005NTECP-SS003	Printing Spec	53S	37,649
005EMDSV-SS004	Media Spec	53S	41,478
401ECTST-SS008	Student Dev Asst	55H	11,069
201NSTAC-SS006	Student Dev Asst	55H	11,069
005TMDSV-SS010	Media Asst	55H	11,069
005TMDSV-SS007	Media Asst	55H	11,069
005SMDSV-SS014	Media Asst	55H	11,069
005NMDSV-SS018	Media Asst	55H	11,069
005SMDSV-SS011	Media Asst	55H	12,037
005NMDSV-SS016	Media Asst	55H	12,037
201NDSV-SS003	Student Dev Asst	55H	12,832
501TSDS-SS004	Student Dev Asst	55H	22,590
501TTEST-SS006	Student Dev Asst	55S	22,590
401EMSCI-SS010	Laboratory Asst	55S	22,590
201NSCTC-SS011	Laboratory Asst	55S	22,590
201NBUSS-SS008	Laboratory Asst	55S	22,590
005NMDSV-SS009	Media Asst	55S	22,590
003WBUSV-SS016	Inventory Clerk	55S	22,590
003TBUSV-SS004	Inventory Clerk	55S	22,590
003EBUSV-SS008	Inventory Clerk	55S	22,590
301WTEST-SS002	Student Dev Asst	55S	22,612
005SMDSV-SS010	Media Asst	55S	22,612
005NMDSV-SS011	Media Asst	55S	22,612
005EMDSV-SS010	Media Asst	55S	22,612
201NSCTC-SS010	Laboratory Asst	55S	23,493
005NMDSV-SS012	Media Asst	55S	23,493
005EMDSV-SS011	Media Asst	55S	23,493
005EMDSV-SS009	Media Asst	55S	23,493
401EBTEC-SS011	Laboratory Asst	55S	24,573
201NSCTC-SS012	Laboratory Asst	55S	24,573
201NHUMN-SS014	Laboratory Asst	55S	24,573
005NMDSV-SS010	Media Asst	55S	24,573
003SBUSV-SS010	Inventory Clerk	55S	25,873
201NHUMN-SS021	Student Dev Asst	55S	27,110

Position ID	Title	CI	New Salary
003NBUSV-SS011	Inventory Clerk	55S	27,580
003TBUSV-SS005	Inventory Clerk	55S	28,205
003WBUSV-SS010	Inventory Clerk	55S	28,811
201NHUMN-SS017	Laboratory Asst	55S	29,045
101SHUMN-SS008	Laboratory Asst	55S	30,005
101SMTNS-SS013	Laboratory Asst	55S	33,133
401EMSCI-SS029	Instr Aide	57H	10,652
401ELRNC-SS010	Instr Aide	57H	10,652
401ELART-SS007	Music Accompanist	57H	10,652
301WMSCI-SS026	Instr Aide	57H	10,652
201NSTAC-SS005	Student Dev Atten	57H	10,652
201NSCTC-SS043	Instr Aide	57H	10,652
201NSCTC-SS016	Instr Aide	57H	10,652
101STEST-SS004	Student Dev Atten	57H	10,652
101STCSS-SS017	Instr Aide	57H	10,652
101SMTNS-SS020	Instr Aide	57H	10,652
101SCOUN-SS005	Student Dev Atten	57H	10,652
004SDLRN-SS003	Instr Aide	57H	10,652
401EMSCI-SS011	Instr Aide	57H	11,079
401EMSCI-SS009	Instr Aide	57H	11,079
201NSCTC-SS018	Instr Aide	57H	11,079
201NSCTC-SS015	Instr Aide	57H	11,079
201NSCTC-SS013	Instr Aide	57H	11,079
401ELRNC-SS006	Instr Aide	57H	11,588
301WMSCI-SS010	Instr Aide	57H	11,588
201NSCTC-SS019	Instr Aide	57H	11,588
101STCSS-SS013	Instr Aide	57H	11,588
201NSCTC-SS017	Instr Aide	57H	11,823
101STCSS-SS014	Instr Aide	57H	11,823
201NSCTC-SS014	Instr Aide	57H	12,913
101STCSS-SS015	Instr Aide	57H	12,913
301WMSCI-SS025	Instr Aide	57H	21,739
401EMSCI-SS012	Instr Aide	57S	21,739
301WMSCI-SS011	Instr Aide	57S	21,739
201NCOUN-SS006	Instr Aide	57S	21,739
101STEST-SS002	Student Dev Atten	57S	21,739
004DCORP-SS012	Instr Aide	57S	21,739
401EHUMN-SS008	Instr Aide	57S	22,608
201NCOUN-SS004	Instr Aide	57S	22,608
401EBTEC-SS022	Instr Aide	57S	22,609
201NCOUN-SS005	Instr Aide	57S	22,609
301WHDSC-SS003	Student Dev Atten	57S	23,648
201NHUMN-SS012	Instr Aide	57S	24,557
101STEST-SS003	Student Dev Atten	57S	24,831
401EMSCI-SS008	Instr Aide	57S	27,100
101STCSS-SS018	Instr Aide	57S	27,100
101SCACS-SS003	Tutor/Lab Asst	58S	15,080
020NPHYP-SS005	Construction Leader	60S	46,804
020NPHYP-SS004	Construction Leader	60S	50,632
020SPHYP-SS089	Construction Leader	60S	55,547
020TPHYP-SS002	Chief Plant Operator	61S	40,539
020SPHYP-SS003	Chief Plant Operator	61S	40,539
020WPHYP-SS018	Custodial Supv	61S	42,566
020WPHYP-SS003	Chief Plant Operator	61S	42,762
020EPHYP-SS003	Chief Plant Operator	61S	44,714
020NPHYP-SS042	Custodial Supv	61S	45,837
020NPHYP-SS024	Chief Plant Operator	61S	47,366
020NPHYP-SS085	District Warehouse Manager	61S	50,000
020WPHYP-SS079	Plumber	62S	34,862
020TPHYP-SS019	Warehouse Manager	62S	34,862
020TPHYP-SS013	Painter	62S	34,862
020TPHYP-SS012	Carpenter	62S	34,862
020SPHYP-SS081	Electrician	62S	34,862
020NPHYP-SS109	Electrician	62S	34,862
020NCOSV-SS003	Carpenter	62S	34,862
020EPHYP-SS099	Electrician	62S	34,862
002NSERM-SS005	EACS Technician	62S	34,862
002NSERM-SS004	EACS Technician	62S	34,862
002NSERM-SS003	EACS Technician	62S	34,862
020TPHYP-SS003	Controls Specialist	62S	35,422
020SPHYP-SS083	Plumber	62S	35,422
020NPHYP-SS107	Plumber	62S	35,422
020NPHYP-SS106	Carpenter	62S	35,422
020WPHYP-SS014	Warehouse Manager	62S	35,823
020SPHYP-SS004	Controls Specialist	62S	35,936
020WPHYP-SS004	Controls Specialist	62S	37,193
020NPHYP-SS023	Auto Mechanic	62S	37,193
020EPHYP-SS002	Auto Mechanic	62S	37,938
020SPHYP-SS082	Painter	62S	38,355
020WPHYP-SS078	Painter	62S	38,752
020NPHYP-SS108	Painter	62S	38,752
002NSERM-SS006	EACS Technician	62S	39,469
020EPHYP-SS097	Carpenter	62S	39,470
020NPHYP-SS025	Controls Specialist	62S	39,689
020EPHYP-SS098	Painter	62S	40,326
020TPHYP-SS011	Plumber	62S	41,282
020EPHYP-SS004	Controls Specialist	62S	41,421
020WPHYP-SS080	Electrician	62S	41,430
020SPHYP-SS002	Auto Mechanic	62S	41,430
002NSERM-SS007	EACS Technician	62S	41,430
020EPHYP-SS096	Plumber	62S	41,625
020WPHYP-SS081	Carpenter	62S	43,499
020EPHYP-SS010	Warehouse Manager	62S	45,260
020WPHYP-SS002	Auto Mechanic	62S	46,958
020SPHYP-SS080	Carpenter	62S	47,640
020SPHYP-SS012	Warehouse Manager	62S	48,409
020TPHYP-SS010	Electrician	62S	48,653
020NPHYP-SS033	Warehouse Manager	62S	49,610
020WPHYP-SS082	Plant Operator	63S	33,429

Position ID	Title	CI	New Salary
020WPYP-SS067	Plant Operator	63S	33,429
020WPYP-SS066	Plant Operator	63S	33,429
020TPYP-SS020	Plant Operator	63S	33,429
020SPYP-SS061	Plant Operator	63S	33,429
020SPYP-SS060	Plant Operator	63S	33,429
020NPYP-SS113	Plant Operator	63S	33,429
020NPYP-SS092	Plant Operator	63S	33,429
020NPYP-SS091	Plant Operator	63S	33,429
020NPYP-SS090	Plant Operator	63S	33,429
020EPYP-SS100	Plant Operator	63S	33,429
005TCMS-SS001	Tele Systems Tech	63S	33,429
005NCMS-SS007	Tele Systems Tech	63S	33,429
020TPYP-SS007	Plant Operator	63S	33,966
020TPYP-SS005	Plant Operator	63S	33,966
020TPYP-SS004	Plant Operator	63S	33,966
020SPYP-SS062	Plant Operator	63S	33,966
005NCMS-SS006	Tele Systems Tech	63S	33,966
005NCMS-SS004	Tele Systems Tech	63S	33,966
020SPYP-SS063	Plant Operator	63S	34,458
020TPYP-SS009	Plant Operator	63S	35,663
020WPYP-SS069	Plant Operator	63S	35,664
020NPYP-SS087	Plant Operator	63S	35,664
020NFACP-SS005	CAD Technician	63S	35,664
020SPYP-SS064	Plant Operator	63S	36,688
020NPYP-SS088	Plant Operator	63S	36,688
020SPYP-SS085	Plant Operator	63S	37,193
020WPYP-SS068	Plant Operator	63S	37,790
020WPYP-SS065	Plant Operator	63S	38,256
020EPYP-SS058	Plant Operator	63S	38,256
020EPYP-SS055	Plant Operator	63S	38,256
020TPYP-SS006	Plant Operator	63S	38,878
020NFACP-SS001	CAD Technician	63S	39,032
020NPYP-SS089	Plant Operator	63S	39,893
020EPYP-SS057	Plant Operator	63S	39,893
020EPYP-SS054	Plant Operator	63S	39,893
020WPYP-SS064	Plant Operator	63S	39,933
020NFACP-SS003	CAD Technician	63S	39,969
020NFACP-SS004	CAD Technician	63S	40,187
020TPYP-SS008	Plant Operator	63S	40,747
020EPYP-SS056	Plant Operator	63S	45,416
020EPYP-SS044	Lead Groundskeeper	64S	33,578
020NPYP-SS071	Lead Groundskeeper	64S	34,118
020WPYP-SS052	Lead Groundskeeper	64S	34,745
020SPYP-SS067	Lead Custodian	64S	37,866
020WPYP-SS020	Lead Custodian	64S	38,387
020SPYP-SS022	Lead Custodian	64S	38,858
020DPYP-SS001	Lead Custodian	64S	38,858
020SPYP-SS050	Lead Groundskeeper	64S	38,936
020WPYP-SS072	Lead Custodian	64S	39,544
020WPYP-SS019	Lead Custodian	64S	43,877
020SPYP-SS020	Lead Custodian	64S	45,542
020WPYP-SS083	General Maintenance	65S	29,330
020WPYP-SS015	General Maintenance	65S	29,330
020TPYP-SS017	General Maintenance	65S	29,330
020TPYP-SS015	General Maintenance	65S	29,330
020SPYP-SS087	Grounds Specialist	65S	29,330
020SPYP-SS086	General Maintenance	65S	29,330
020SPYP-SS014	General Maintenance	65S	29,330
020NPYP-SS114	General Maintenance	65S	29,330
020NPYP-SS036	General Maintenance	65S	29,330
020NPYP-SS034	General Maintenance	65S	29,330
020EPYP-SS101	General Maintenance	65S	29,330
006DCACO-SS002	Mobile GO Driver	65S	29,330
020NPYP-SS035	General Maintenance	65S	29,801
020EPYP-SS048	Grounds Specialist	65S	29,801
020TPYP-SS014	General Maintenance	65S	31,291
020NPYP-SS086	District Warehouse Asst	65S	31,291
020EPYP-SS013	General Maintenance	65S	31,292
020SPYP-SS068	Custodial Trainer	65S	31,799
020EPYP-SS011	General Maintenance	65S	32,214
020TPYP-SS016	General Maintenance	65S	32,891
020EPYP-SS014	General Maintenance	65S	33,233
020SPYP-SS027	Custodial Trainer	65S	33,353
020WPYP-SS024	Custodial Trainer	65S	34,500
020WPYP-SS076	Custodial Trainer	65S	34,854
020WPYP-SS027	Custodial Trainer	65S	34,854
020WPYP-SS022	Custodial Trainer	65S	34,854
020SPYP-SS015	General Maintenance	65S	34,854
020NPYP-SS041	General Maintenance	65S	34,854
020SPYP-SS025	Custodial Trainer	65S	35,786
020SPYP-SS029	Custodial Trainer	65S	35,895
020WPYP-SS073	Custodial Trainer	65S	36,431
020NPYP-SS037	General Maintenance	65S	36,560
020WPYP-SS074	Custodial Trainer	65S	36,563
020SPYP-SS069	Custodial Trainer	65S	36,563
020EPYP-SS012	General Maintenance	65S	37,486
020SPYP-SS013	General Maintenance	65S	37,497
020WPYP-SS049	General Maintenance	65S	40,453
020WPYP-SS077	Custodial Trainer	65S	41,833
020SPYP-SS052	Machine Operator	66S	23,590
020WPYP-SS053	Machine Operator	66S	24,770
020EPYP-SS046	Machine Operator	66S	25,167
020NPYP-SS072	Machine Operator	66S	28,032
020WPYP-SS084	Stockroom Asst	67S	21,719
020WPYP-SS063	Groundskeeper	67S	21,719
020WPYP-SS062	Groundskeeper	67S	21,719
020WPYP-SS061	Groundskeeper	67S	21,719
020WPYP-SS057	Groundskeeper	67S	21,719
020WPYP-SS056	Groundskeeper	67S	21,719

Position ID	Title	CI	New Salary
020WPYP-SS055	Groundskeeper	67S	21,719
020WPYP-SS054	Groundskeeper	67S	21,719
020TPYP-SS030	Stockroom Asst	67S	21,719
020TPYP-SS018	Groundskeeper	67S	21,719
020SPYP-SS088	Stockroom Asst	67S	21,719
020SPYP-SS058	Groundskeeper	67S	21,719
020NPYP-SS078	Groundskeeper	67S	21,719
020EPYP-SS047	Groundskeeper	67S	21,719
020EPYP-SS015	Stockroom Asst	67S	21,719
003DBUSV-SS007	Courier	67S	21,719
020WPYP-SS059	Groundskeeper	67S	22,069
020SPYP-SS059	Groundskeeper	67S	22,069
020SPYP-SS054	Groundskeeper	67S	22,069
020NPYP-SS076	Groundskeeper	67S	22,069
003DBUSV-SS019	Courier	67S	22,607
020SPYP-SS055	Groundskeeper	67S	23,171
020NPYP-SS079	Groundskeeper	67S	23,171
020NPYP-SS077	Groundskeeper	67S	23,171
020NPYP-SS075	Groundskeeper	67S	23,171
020NPYP-SS038	Stockroom Asst	67S	23,171
020EPYP-SS052	Groundskeeper	67S	23,171
020EPYP-SS051	Groundskeeper	67S	23,171
020EPYP-SS045	Groundskeeper	67S	23,171
020WPYP-SS041	Custodian	67S	23,172
020WPYP-SS030	Custodian	67S	23,867
020WPYP-SS085	Custodian	67S	24,344
020WPYP-SS060	Groundskeeper	67S	24,344
020WPYP-SS051	Custodian	67S	24,344
020WPYP-SS050	Custodian	67S	24,344
020WPYP-SS031	Custodian	67S	24,344
020SPYP-SS053	Groundskeeper	67S	24,344
020SPYP-SS048	Custodian	67S	24,344
020SPYP-SS039	Custodian	67S	24,344
020EPYP-SS050	Groundskeeper	67S	24,344
020WPYP-SS086	Custodian	67S	25,438
020WPYP-SS048	Custodian	67S	25,438
020WPYP-SS045	Custodian	67S	25,438
020WPYP-SS043	Custodian	67S	25,438
020WPYP-SS028	Custodian	67S	25,438
020SPYP-SS045	Custodian	67S	25,438
020DPYP-SS005	Custodian	67S	25,438
003DBUSV-SS008	Courier	67S	25,813
020SPYP-SS046	Custodian	67S	26,585
020WPYP-SS047	Custodian	67S	26,586
020WPYP-SS038	Custodian	67S	26,586
020WPYP-SS037	Custodian	67S	26,586
020WPYP-SS036	Custodian	67S	26,586
020WPYP-SS035	Custodian	67S	26,586
020SPYP-SS074	Custodian	67S	26,586
020SPYP-SS043	Custodian	67S	26,586
020SPYP-SS042	Custodian	67S	26,586
020EPYP-SS049	Groundskeeper	67S	26,586
020DPYP-SS003	Custodian	67S	26,586
020WPYP-SS042	Custodian	67S	27,715
020WPYP-SS033	Custodian	67S	30,588
020WPYP-SS058	Groundskeeper	67S	31,238
020SPYP-SS056	Groundskeeper	67S	32,756
020NPYP-SS074	Groundskeeper	67S	32,811
020SPYP-SS057	Groundskeeper	67S	33,221
020WPYP-SS089	Custodian	67S	34,751
020SPYP-SS030	Custodian	67S	34,751
002EPOLC-SS002	Lieutenant Police	70S	58,530
002NPOLC-SS002	Lieutenant Police	70S	65,724
002TPOLC-SS002	Lieutenant Police	70S	66,159
002WPOLC-SS002	Lieutenant Police	70S	67,268
002SPOLC-SS002	Lieutenant Police	70S	68,360
002WPOLC-SS003	Sergeant Police	71S	46,244
002SPOLC-SS003	Sergeant Police	71S	46,244
002TPOLC-SS029	Sergeant Police	71S	55,950
002EPOLC-SS003	Sergeant Police	71S	59,390
002TPOLC-SS003	Sergeant Police	71S	59,423
002NPOLC-SS003	Sergeant Police	71S	61,845
002TPOLC-SS004	Corporal Police	72S	42,609
002EPOLC-SS005	Corporal Police	72S	44,740
002DPOLC-SS001	Corporal Police	72S	47,206
002NPOLC-SS005	Corporal Police	72S	48,979
002WPOLC-SS004	Corporal Police	72S	49,012
002EPOLC-SS004	Corporal Police	72S	49,583
002WPOLC-SS005	Corporal Police	72S	50,706
002NPOLC-SS004	Corporal Police	72S	52,485
002TPOLC-SS005	Corporal Police	72S	53,981
002SPOLC-SS004	Corporal Police	72S	55,927
002SPOLC-SS005	Corporal Police	72S	56,944
002WPOLC-SS006	Patrol Officer Police	73S	39,482
002TPOLC-SS041	Patrol Officer Police	73S	39,482
002TPOLC-SS040	Patrol Officer Police	73S	39,482
002TPOLC-SS039	Patrol Officer Police	73S	39,482
002TPOLC-SS038	Patrol Officer Police	73S	39,482
002TPOLC-SS037	Patrol Officer Police	73S	39,482
002TPOLC-SS036	Patrol Officer Police	73S	39,482
002TPOLC-SS035	Patrol Officer Police	73S	39,482
002TPOLC-SS034	Patrol Officer Police	73S	39,482
002TPOLC-SS031	Patrol Officer Police	73S	39,482
002TPOLC-SS030	Patrol Officer Police	73S	39,482
002TPOLC-SS012	Patrol Officer Police	73S	39,482
002TPOLC-SS006	Patrol Officer Police	73S	39,482
002SPOLC-SS008	Patrol Officer Police	73S	39,482
002EPOLC-SS008	Patrol Officer Police	73S	39,482
002DPOLC-SS002	Patrol Officer Police	73S	39,482

Position ID	Title	CI	New Salary
002NPOLC-SS015	Patrol Officer Police	73S	42,000
002EPOLC-SS009	Patrol Officer Police	73S	43,280
002WPOLC-SS014	Patrol Officer Police	73S	43,482
002TPOLC-SS019	Patrol Officer Police	73S	43,482
002TPOLC-SS014	Patrol Officer Police	73S	43,482
002TPOLC-SS013	Patrol Officer Police	73S	43,482
002TPOLC-SS011	Patrol Officer Police	73S	43,482
002TPOLC-SS008	Patrol Officer Police	73S	43,482
002SPOLC-SS013	Patrol Officer Police	73S	43,482
002SPOLC-SS010	Patrol Officer Police	73S	43,482
002SPOLC-SS009	Patrol Officer Police	73S	43,482
002NPOLC-SS013	Patrol Officer Police	73S	43,482
002NPOLC-SS011	Patrol Officer Police	73S	43,482
002NPOLC-SS009	Patrol Officer Police	73S	43,482
002NPOLC-SS008	Patrol Officer Police	73S	43,482
002NPOLC-SS007	Patrol Officer Police	73S	43,482
002EPOLC-SS017	Patrol Officer Police	73S	43,482
002EPOLC-SS016	Patrol Officer Police	73S	43,482
002EPOLC-SS012	Patrol Officer Police	73S	43,482
002EPOLC-SS010	Patrol Officer Police	73S	43,482
002EPOLC-SS006	Patrol Officer Police	73S	43,482
002DPOLC-SS008	Police Training Coordinator	73S	43,482
002WPOLC-SS010	Patrol Officer Police	73S	43,861
002NPOLC-SS010	Patrol Officer Police	73S	43,905
002NPOLC-SS006	Patrol Officer Police	73S	43,905
002EPOLC-SS007	Patrol Officer Police	73S	43,905
002WPOLC-SS013	Patrol Officer Police	73S	44,146
002WPOLC-SS011	Patrol Officer Police	73S	44,146
002TPOLC-SS033	Patrol Officer Police	73S	44,146
002TPOLC-SS010	Patrol Officer Police	73S	44,146
002NPOLC-SS012	Patrol Officer Police	73S	44,146
002WPOLC-SS008	Patrol Officer Police	73S	45,832
002TPOLC-SS032	Patrol Officer Police	73S	45,832
002SPOLC-SS007	Patrol Officer Police	73S	45,832
002SPOLC-SS006	Patrol Officer Police	73S	45,832
002EPOLC-SS014	Patrol Officer Police	73S	45,832
002TPOLC-SS009	Patrol Officer Police	73S	46,189
002WPOLC-SS007	Patrol Officer Police	73S	47,610
002DPOLC-SS003	Patrol Officer Police	73S	49,234
002TPOLC-SS007	Patrol Officer Police	73S	49,245
002DPOLC-SS004	Patrol Officer Police	73S	49,245
002WPOLC-SS012	Patrol Officer Police	73S	50,912
002SPOLC-SS011	Patrol Officer Police	73S	50,912
002TPOLC-SS045	Lead Dispatcher	74S	36,540
002TPOLC-SS046	Dispatcher	75H	14,372
002WPOLC-SS016	Campus Security Guard	75S	29,330
002TPOLC-SS057	Dispatcher	75S	29,330
002TPOLC-SS050	Dispatcher	75S	29,330
002TPOLC-SS049	Dispatcher	75S	29,330
002TPOLC-SS048	Dispatcher	75S	29,330
002TPOLC-SS047	Dispatcher	75S	29,330
002TPOLC-SS044	Campus Security Guard	75S	29,330
002TPOLC-SS043	Campus Security Guard	75S	29,330
002TPOLC-SS042	Campus Security Guard	75S	29,330
002TPOLC-SS026	Campus Security Guard	75S	29,330
002TPOLC-SS025	Campus Security Guard	75S	29,330
002TPOLC-SS024	Campus Security Guard	75S	29,330
002TPOLC-SS023	Campus Security Guard	75S	29,330
002TPOLC-SS022	Campus Security Guard	75S	29,330
002TPOLC-SS021	Campus Security Guard	75S	29,330
002TPOLC-SS018	Campus Security Guard	75S	29,330
002TPOLC-SS017	Campus Security Guard	75S	29,330
002TPOLC-SS015	Campus Security Guard	75S	29,330
002SPOLC-SS029	Campus Security Guard	75S	29,330
002NPOLC-SS018	Campus Security Guard	75S	29,330
002EPOLC-SS023	Campus Security Guard	75S	29,330
002EPOLC-SS019	Campus Security Guard	75S	29,330
002EPOLC-SS018	Campus Security Guard	75S	29,330
002TPOLC-SS051	Dispatcher	75S	29,801
002TPOLC-SS016	Campus Security Guard	75S	29,801
002EPOLC-SS020	Campus Security Guard	75S	29,801
002TPOLC-SS053	Dispatcher	75S	31,291
002TPOLC-SS052	Dispatcher	75S	31,291
002TPOLC-SS054	Dispatcher	75S	31,919
002TPOLC-SS055	Dispatcher	75S	32,855
002TPOLC-SS056	Dispatcher	75S	34,854
501TCEED-BG310	Budget Pool-50301	99	1,650
501THUMN-BG350	Budget Pool-50301	99	2,000
015DVCCA-BG300	Budget Pool-50301	99	2,000
501TRARE-BG350	Budget Pool-50301	99	2,640
401EPRES-BG340	Budget Pool-50301	99	3,000
301WCEED-BG330	Budget Pool-50301	99	3,000
005NTECP-BG301	Budget Pool-50301	99	3,204
301WRARE-BG330	Budget Pool-50301	99	4,000
103STEST-BG310	Budget Pool-50301	99	4,050
501TLIBS-BG340	Budget Pool-50301	99	4,950
401ECEED-BG340	Budget Pool-50301	99	5,000
006WRSTR-BG330	Budget Pool-50301	99	5,000
006NRSTR-BG320	Budget Pool-50301	99	5,000
006ERSTR-BG340	Budget Pool-50301	99	5,000
003DVCFS-BG300	Budget Pool-50301	99	5,000
003DPRCH-BG300	Budget Pool-50301	99	5,000
002DVCAD-BG300	Budget Pool-50301	99	5,000
230NSCTC-BG320	Budget Pool-50301	99	6,000
130SMTNS-BG310	Budget Pool-50301	99	6,000
301WCEED-BG301	Budget Pool-50301	99	6,250
005STECP-BG301	Budget Pool-50301	99	6,500
003DBUSV-BG391	Budget Pool-50301	99	7,500
201NSDES-BG320	Budget Pool-50301	99	8,000

Position ID	Title	CI	New Salary
201NBUS-BG320	Budget Pool-50301	99	8,000
101SRARE-BG310	Budget Pool-50301	99	8,000
501TDSSV-BG350	Budget Pool-50301	99	8,250
004DSBDC-BG301	Budget Pool-50301	99	8,738
005DTECP-BG300	Budget Pool-50301	99	9,000
020NPHYP-BG320	Budget Pool-50301	99	10,000
020NIEGR-BG320	Budget Pool-50301	99	10,000
005DDKSV-BG300	Budget Pool-50301	99	10,000
001DCHAN-BG300	Budget Pool-50301	99	10,000
006TRSTR-BG350	Budget Pool-50301	99	10,088
401EBTEC-BG340	Budget Pool-50301	99	10,438
501TSDS-BG310	Budget Pool-50301	99	11,078
430EMSCI-BG340	Budget Pool-50301	99	11,438
203NCOUN-BG320	Budget Pool-50301	99	12,000
301WBTRN-BG330	Budget Pool-50301	99	12,438
203NSTAC-BG320	Budget Pool-50301	99	13,438
120SBUBH-BG310	Budget Pool-50301	99	13,438
110SHUMN-BG310	Budget Pool-50301	99	13,438
006SRSTR-BG310	Budget Pool-50301	99	13,438
005TINFO-BG301	Budget Pool-50301	99	14,000
006TFINA-BG350	Budget Pool-50301	99	14,438
403ELIBS-BG340	Budget Pool-50301	99	15,000
006DAMRC-BG301	Budget Pool-50301	99	15,000
004SDLRN-BG300	Budget Pool-50301	99	15,000
003WBUSV-BG330	Budget Pool-50301	99	15,000
003TBUSV-BG350	Budget Pool-50301	99	15,000
003SBUSV-BG310	Budget Pool-50301	99	15,000
003NBUSV-BG320	Budget Pool-50301	99	15,000
003EBUSV-BG340	Budget Pool-50301	99	15,000
002DHRES-BG300	Budget Pool-50301	99	15,000
310WHUMN-BG330	Budget Pool-50301	99	15,438
201NCEED-BG320	Budget Pool-50301	99	16,000
410EHUMN-BG340	Budget Pool-50301	99	17,200
006DFINA-BG300	Budget Pool-50301	99	17,682
303WLIBS-BG330	Budget Pool-50301	99	18,000
020SPHYP-BG311	Budget Pool-50301	99	20,000
020EPHYP-BG340	Budget Pool-50301	99	20,000
020DPHYP-BG301	Budget Pool-50301	99	20,000
210NHUMN-BG320	Budget Pool-50301	99	20,438
102SLIBS-BG310	Budget Pool-50301	99	22,000
006WFINA-BG330	Budget Pool-50301	99	22,438
401ELRNC-BG300	Budget Pool-50301	99	23,438
006SFINA-BG310	Budget Pool-50301	99	23,438
006NFINA-BG320	Budget Pool-50301	99	23,438
006EFINA-BG340	Budget Pool-50301	99	23,438
101SCEED-BG310	Budget Pool-50301	99	25,000
003DBUSV-BG301	Budget Pool-50301	99	26,000
320WMSCI-BG330	Budget Pool-50301	99	26,938
015DINFC-BG300	Budget Pool-50301	99	28,839
403ESDES-BG340	Budget Pool-50301	99	30,000
401EDSSV-BG340	Budget Pool-50301	99	30,000
020NFACP-BG320	Budget Pool-50301	99	30,000
002WPOLC-BG330	Budget Pool-50301	99	30,000
002TPOLC-BG310	Budget Pool-50301	99	30,000
002SPOLC-BG310	Budget Pool-50301	99	30,000
002NPOLC-BG320	Budget Pool-50301	99	30,000
002EPOLC-BG340	Budget Pool-50301	99	30,000
002DPOLC-BG390	Budget Pool-50301	99	30,000
203NLIBS-BG320	Budget Pool-50301	99	32,438
303WHDSC-BG330	Budget Pool-50301	99	34,000
101SDSSV-BG310	Budget Pool-50301	99	40,000
020SPHYP-BG312	Budget Pool-50301	99	40,000
015DPRMK-BG301	Budget Pool-50301	99	40,000
501TCOUN-BG340	Budget Pool-50301	99	43,238
403ECTST-BG340	Budget Pool-50301	99	44,138
201NDSSV-BG320	Budget Pool-50301	99	46,000
501TCEED-BG210	Budget Pool-50201	99	49,500
020WPHYP-BG330	Budget Pool-50301	99	50,000
020SPHYP-BG310	Budget Pool-50301	99	50,000
020NPHYP-BG322	Budget Pool-50301	99	50,000
004DSBDC-BG200	Budget Pool-50201	99	50,000
004DCORP-BG300	Budget Pool-50301	99	52,196
020EPHYP-BG342	Budget Pool-50301	99	70,000
303WSDS-BG330	Budget Pool-50301	99	80,000
103SCOUN-BG310	Budget Pool-50301	99	80,000
003DFINC-BG300	Budget Pool-50301	99	80,000
005DMDSV-BG300	Budget Pool-50301	99	82,000
301WCEED-BG230	Budget Pool-50201	99	120,000
301WFIRE-BG331	Budget Pool-50301	99	129,035
020WPHYP-BG331	Budget Pool-50301	99	150,000
020NPHYP-BG391	Budget Pool-50301	99	150,000
401ECEED-BG240	Budget Pool-50201	99	190,000
101SCEED-BG210	Budget Pool-50201	99	340,000
501TBSBS-BG220	Fac OL/Adj/Sumr/Adm Pool	99	350,000
501TMSCI-BG220	Fac OL/Adj/Sumr/Adm Pool	99	450,000
501THUMN-BG220	Fac OL Adj/Sumr/Adm Pool	99	543,190
201NCEED-BG220	Budget Pool-50201	99	560,000
540THLCP-BG220	Fac OL/Adj/Sumr/Adm Pool	99	650,000
350WBTRN-BG230	Fac OL/Adj/Sumr/Adm Pool	99	950,000
120SBUBH-BG210	Fac OL/Adj/Sumr/Adm Pool	99	1,000,000
420EBTEC-BG240	Fac OL/Adj/Sumr/Adm Pool	99	1,200,000
410EHUMN-BG240	Fac OL/Adj/Sumr/Adm Pool	99	1,200,000
201NBUS-BG220	Fac OL/Adj/Sumr/Adm Pool	99	1,300,000
140STCSS-BG210	Fac OL/Adj/Sumr/Adm Pool	99	1,300,000
130MTNS-BG210	Fac OL/Adj/Sumr/Adm Pool	99	1,300,000
440ELART-BG240	Fac OL/Adj/Sumr/Adm Pool	99	1,400,000
360WPUBL-BG230	Fac OL/Adj/Sumr/Adm Pool	99	1,400,000
320WMSCI-BG230	Fac OL/Adj/Sumr/Adm Pool	99	1,400,000
110SHUMN-BG210	Fac OL/Adj/Sumr/Adm Pool	99	1,400,000

Position ID	Title	CI	New Salary
310WHUMN-BG230	Fac OL/Adj/Sumr/Adm Pool	99	1,500,000
430EMSCI-BG240	Fac OL/Adj/Sumr/Adm Pool	99	1,700,000
210NHUMN-BG220	Fac OL/Adj/Sumr/Adm Pool	99	2,100,000
230NSCTC-BG220	Fac OL/Adj/Sumr/Adm Pool	99	2,750,000