

***TEXAS ENGINEERING EXPERIMENT  
STATION***



***Board Approved  
Operating Budgets***

***Fiscal Year Ending August 31, 2012***



Form: UDC901 (02/05/09)

Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
<b>Revenues</b>						
State Approp - General Revenue	12,918,380					12,918,380
State Approp - Benefits Pd by St	3,588,186					3,588,186
State Approp - Other	1,452,209					1,452,209
Contracts and Grants		24,550,000		94,841,366		119,391,366
Gifts				652,679		652,679
Sales and Services		6,800,000				6,800,000
Investment Income		2,632,912				2,632,912
Other Operating Income		500,000				500,000
<b>Total Revenue</b>	<b>17,958,775</b>	<b>34,482,912</b>		<b>95,494,045</b>		<b>147,935,732</b>
<b>Expenses</b>						
Salaries - Faculty	1,119,183	1,596,115		15,851,041		18,566,339
Salaries - Non-Faculty	13,001,883	5,035,338		25,247,480		43,284,701
Wages	370,690	1,103,754		2,354,382		3,828,826
Benefits	2,645,191	1,289,462		7,659,080		11,593,733
Utilities	178,530	50		196		178,776
Scholarships		814,254		8,473,996		9,288,250
Operations and Maintenance	4,111,050	18,843,826		30,211,348		53,166,224
Equipment (Capitalized)	308,437	2,553,701		5,696,522		8,558,660
<b>Total Expense(Less Service Depts)</b>	<b>21,734,964</b>	<b>31,236,500</b>		<b>95,494,045</b>		<b>148,465,509</b>
<b>Net Service Departments</b>		<b>54,457</b>				<b>54,457</b>
<b>Total Expense</b>	<b>21,734,964</b>	<b>31,290,957</b>		<b>95,494,045</b>		<b>148,519,966</b>
<b>Transfers</b>						
Retirement of Indebtedness					361,450-	361,450-
Other Transfers	3,776,189	3,137,639-			361,450	1,000,000
<b>Total Transfers</b>	<b>3,776,189</b>	<b>3,137,639-</b>				<b>638,550</b>
<b>Net Change in Fund Balance</b>		<b>54,316</b>				<b>54,316</b>

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110000	DIRECTOR'S OFFICE						
	Expense						
	Salaries - Non-Faculty				1,224,094		
	Wages				20,104		
	Benefits				73,049		
	Account Total	0	0	1,317,247	1,317,247	0	0
110100	BUSINESS SERVICES						
	Expense						
	Salaries - Non-Faculty				1,386,405		
	Wages				30,010		
	Benefits				21,093		
	Account Total	0	0	1,437,508	1,437,508	0	0
110200	PERSONNEL SERVICES						
	Expense						
	Salaries - Non-Faculty				790,990		
	Benefits				15,141		
	Account Total	0	0	806,131	806,131	0	0
112500	BASE ALLOCATION						
	Revenue						
	State Approp - Gene		12,918,380				
	State Approp - Bene		3,588,186				
	Expense						
	Salaries - Faculty				548,028		
	Salaries - Non-Faculty				5,549,105		
	Wages				164,604		
	Benefits				1,586,117		
	Utilities				178,530		
	Operations and Maintenance				3,777,561		
	Account Total	3,348,184	16,506,566	2,717,598-	11,803,945	1,985,023	5,333,207
112600	MAESTRO						
	Expense						
	Salaries - Non-Faculty				761,084		
	Benefits				151,238		
	Operations and Maintenance				128,992		
	Equipment (Capitalized)				308,437		
	Account Total	0	0	1,349,751	1,349,751	0	0
113300	RESEARCH MATCHING/COST SHARING						
	Expense						
	Salaries - Faculty				32,578		
	Salaries - Non-Faculty				40,592		
	Benefits				14,520		
	Operations and Maintenance				2,538		
	Account Total	35,000	0	55,228	90,228	35,000-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114400	BASE ALLOCATION						
	Expense						
	Salaries - Faculty				112,874		
	Salaries - Non-Faculty				2,138,976		
	Wages				64,708		
	Benefits				453,686		
	Operations and Maintenance				5,256		
	Account Total	1,850,000	0	925,500	2,775,500	1,850,000-	0
114700	DEPT HEAD START UP						
	Expense						
	Salaries - Non-Faculty				82,136		
	Benefits				16,427		
	Operations and Maintenance				1,460		
	Account Total	175,000	0	0	100,023	100,023-	74,977
114800	NUCLEAR POWER INSTITUTE						
	Revenue						
	State Approp - Othe		1,000,000				
	Expense						
	Salaries - Faculty				311,500		
	Salaries - Non-Faculty				379,364		
	Wages				50,000		
	Benefits				139,845		
	Operations and Maintenance				119,291		
	Account Total	0	1,000,000	0	1,000,000	0	0
117000	TEXAS ENERGY REMISSION PROGRAM						
	Revenue						
	State Approp - Othe		452,209				
	Expense						
	Salaries - Faculty				114,203		
	Salaries - Non-Faculty				225,375		
	Wages				16,384		
	Benefits				84,347		
	Operations and Maintenance				11,900		
	Account Total	0	452,209	0	452,209	0	0
117400	ADVANCED RESEARCH PROGRAM '07						
	Expense						
	Salaries - Non-Faculty				229,814		
	Wages				12,396		
	Benefits				48,442		
	Operations and Maintenance				15,858		
	Account Total	0	0	306,510	306,510	0	0





Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		12,918,380				
	State Approp - Bene		3,588,186				
	State Approp - Othe		1,452,209				
	Expense						
	Salaries - Faculty				1,119,183		
	Salaries - Non-Faculty				13,001,883		
	Wages				370,690		
	Benefits				2,645,191		
	Utilities				178,530		
	Operations and Maintenance				4,111,050		
	Equipment (Capitalized)				308,437		
	Grand Total	5,408,184	17,958,775	3,776,189	21,734,964	0	5,408,184

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220500	RESEARCH EQUIPMENT Expense						
	Equipment (Capitalized)				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
220600	EQUIPMENT FUNDS						
	Account Total	315,940	0	0	0	0	315,940
221500	PI RESEARCH INCENTIVE SUPPORT Expense						
	Salaries - Faculty				261,472		
	Salaries - Non-Faculty				767,044		
	Wages				243,977		
	Benefits				181,443		
	Scholarships				104,092		
	Operations and Maintenance				2,117,503		
	Equipment (Capitalized)				11,731		
	Account Total	9,000,000	0	2,907,262	3,687,262	780,000-	8,220,000
221600	PI FIXED PRICE BALANCE Expense						
	Salaries - Faculty				74,136		
	Salaries - Non-Faculty				40,825		
	Wages				15,528		
	Benefits				26,060		
	Scholarships				12,980		
	Operations and Maintenance				116,507		
	Equipment (Capitalized)				105,125		
	Account Total	1,130,000	0	391,161	391,161	0	1,130,000
221700	DIVISION FIXED PRICE BALANCE Expense						
	Salaries - Faculty				17,610		
	Salaries - Non-Faculty				7,356		
	Benefits				4,940		
	Operations and Maintenance				101,682		
	Account Total	1,227,000	0	175,588	131,588	44,000	1,271,000
223000	EMPLOYER INSURANCE SUPPLEMENT -SAGO Expense						
	Benefits				95,000		
	Account Total	0	0	95,000	95,000	0	0

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
223100	DESIGNATED - EXTERNAL SERVICES						
	Revenue						
	Sales and Services		3,000,000				
	Expense						
	Salaries - Faculty				123,990		
	Salaries - Non-Faculty				718,938		
	Wages				78,934		
	Benefits				130,717		
	Scholarships				11,510		
	Operations and Maintenance				1,149,229		
	Equipment (Capitalized)				217,376		
	Account Total	2,000,000	3,000,000	0	2,430,694	569,306	2,569,306
223300	DESIGNATED - TEES MATCHING						
	Expense						
	Salaries - Non-Faculty				78,676		
	Benefits				15,703		
	Scholarships				16,192		
	Operations and Maintenance				116,262		
	Equipment (Capitalized)				80,990		
	Account Total	600,000	0	307,823	307,823	0	600,000
224300	RESEARCH PROGRAM SUPPORT-EQUIPMENT						
	Expense						
	Salaries - Faculty				16,500		
	Salaries - Non-Faculty				3,942		
	Benefits				4,088		
	Operations and Maintenance				38,466		
	Account Total	224,000	0	62,996	62,996	0	224,000
224600	TEES CONFERENCES AND WORKSHOPS						
	Revenue						
	Sales and Services		3,800,000				
	Expense						
	Salaries - Faculty				223,372		
	Salaries - Non-Faculty				634,400		
	Wages				152,784		
	Benefits				142,318		
	Scholarships				158,716		
	Operations and Maintenance				1,829,656		
	Equipment (Capitalized)				31,000		
	Account Total	9,000,000	3,800,000	0	3,172,246	627,754	9,627,754
225000	OTHER FEES						
	Expense						
	Operations and Maintenance				3,360		
	Account Total	113,000	0	0	3,360	3,360-	109,640

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
226000	INTEREST EARNED ON INVESTMENTS						
	Revenue						
	Investment Income		2,500,000				
	Expense						
	Operations and Maintenance				192,328		
	Account Total	2,000,000	2,500,000	2,679,514-	192,328	371,842-	1,628,158
226100	RESEARCH FELLOWS ENDOWMENT OPERATNG						
	Revenue						
	Investment Income		42,520				
	Expense						
	Wages				31,000		
	Benefits				6,200		
	Operations and Maintenance				5,320		
	Account Total	140,000	42,520	0	42,520	0	140,000
226200	RESEARCH CHAIRS ENDOWMENT OPERATING						
	Revenue						
	Investment Income		80,392				
	Expense						
	Salaries - Faculty				10,470		
	Benefits				2,094		
	Operations and Maintenance				67,828		
	Account Total	125,000	80,392	0	80,392	0	125,000
226300	MISCELLANEOUS INTEREST REVENUE						
	Revenue						
	Investment Income		10,000				
	Expense						
	Operations and Maintenance				8,556		
	Account Total	7,500	10,000	0	8,556	1,444	8,944
227000	TECHNOLOGY DEVELOPMENT						
	Revenue						
	Other Operating Inc		300,000				
	Account Total	0	300,000	300,000-	0	0	0
227100	DIVISION ROYALTY						
	Expense						
	Operations and Maintenance				117,828		
	Account Total	625,000	0	150,000	117,828	32,172	657,172
227400	TEES PATENT EXPENSES						
	Revenue						
	Other Operating Inc		200,000				
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	200,000	0	200,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
227500	RESEARCH PROFESSORSHIPS Expense						
	Wages				3,600		
	Benefits				720		
	Operations and Maintenance				4,000		
	Account Total	20,000	0	8,320	8,320	0	20,000
227600	UNFUNDED TUITION - GAR'S Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
227800	ADMIN FUNDS Expense						
	Operations and Maintenance				902,736		
	Equipment (Capitalized)				111,493		
	Account Total	0	0	1,014,229	1,014,229	0	0
227900	FACULTY/RESEARCHER STARTUP Expense						
	Salaries - Faculty				135,844		
	Salaries - Non-Faculty				275,256		
	Wages				119,670		
	Benefits				133,293		
	Operations and Maintenance				310,000		
	Equipment (Capitalized)				428,859		
	Account Total	1,500,000	0	250,000	1,402,922	1,152,922-	347,078
228000	VPR INCENTIVE						
	Account Total	300,000	0	0	0	0	300,000
228500	INDIRECT COST - RESEARCH FOUNDATION Revenue						
	Contracts and Grant		50,000				
	Account Total	0	50,000	50,000-	0	0	0
228600	INDIRECT COST - TEES Revenue						
	Contracts and Grant		24,500,000				
	Account Total	1,000,000	24,500,000	23,057,779-	0	1,442,221	2,442,221
228700	INDIRECT COST- FIXED PRICE RETAINED						
	Account Total	85,000	0	0	0	0	85,000
228800	RESEARCH INITIATIVES Expense						
	Operations and Maintenance				3,500,000		
	Account Total	2,000,000	0	3,500,000	3,500,000	0	2,000,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
228900	DISALLOWANCES Expense						
	Operations and Maintenance				120,000		
	Account Total	0	0	120,000	120,000	0	0
229000	DIVISIONAL RESEARCH INCENTIVE FUND Expense						
	Salaries - Faculty				556,439		
	Salaries - Non-Faculty				1,626,007		
	Wages				322,063		
	Benefits				309,199		
	Utilities				50		
	Scholarships				288,240		
	Operations and Maintenance				1,499,394		
	Equipment (Capitalized)				246,196		
	Account Total	13,500,000	0	4,547,588	4,847,588	300,000-	13,200,000
229100	JIP - DIV RES INCENTIVE FUND Expense						
	Salaries - Non-Faculty				21,450		
	Benefits				4,290		
	Scholarships				13,728		
	Operations and Maintenance				31,750		
	Account Total	268,000	0	71,218	71,218	0	268,000
229200	INDIRECT - OTHER SYSTEM PARTS						
	Account Total	22,800	0	0	0	0	22,800
229300	DEPARTMENTAL STARTUP Expense						
	Salaries - Faculty				74,286		
	Salaries - Non-Faculty				521,320		
	Wages				88,400		
	Benefits				136,371		
	Scholarships				153,674		
	Operations and Maintenance				698,854		
	Equipment (Capitalized)				169,695		
	Account Total	2,658,000	0	1,842,600	1,842,600	0	2,658,000
229400	INSTITUTIONAL RESEARCH SUPPORT Expense						
	Salaries - Faculty				101,996		
	Salaries - Non-Faculty				82,292		
	Wages				14,808		
	Benefits				39,645		
	Scholarships				51,820		
	Operations and Maintenance				3,212,928		
	Equipment (Capitalized)				151,236		
	Account Total	2,000,000	0	3,654,725	3,654,725	0	2,000,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
229500	TEES RESEARCH- DESIGNATED						
	Expense						
	Salaries - Non-Faculty				35,520		
	Wages				5,928		
	Benefits				8,279		
	Operations and Maintenance				985,842		
	Account Total	700,000	0	1,035,569	1,035,569	0	700,000
229600	DIVISIONAL SUPPORT						
	Expense						
	Operations and Maintenance				3,808		
	Account Total	20,000	0	3,808	3,808	0	20,000
229800	UNRESTRICTED GIFTS						
	Expense						
	Salaries - Non-Faculty				222,312		
	Wages				20,788		
	Benefits				47,847		
	Operations and Maintenance				197,180		
	Account Total	500,000	0	488,127	488,127	0	500,000
229900	ADMIN FUNDS - LOCAL						
	Expense						
	Wages				6,274		
	Benefits				1,255		
	Scholarships				3,302		
	Operations and Maintenance				1,302,809		
	Account Total	2,800,000	0	1,313,640	1,313,640	0	2,800,000

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
<b>Designated Funds - Board Approved</b>							
	Revenue						
	Contracts and Grant		24,550,000				
	Sales and Services		6,800,000				
	Investment Income		2,632,912				
	Other Operating Inc		500,000				
	Expense						
	Salaries - Faculty				1,596,115		
	Salaries - Non-Faculty				5,035,338		
	Wages				1,103,754		
	Benefits				1,289,462		
	Utilities				50		
	Scholarships				814,254		
	Operations and Maintenance				18,843,826		
	Equipment (Capitalized)				2,553,701		
	<b>Grand Total</b>	<b>53,881,240</b>	<b>34,482,912</b>	<b>3,137,639-</b>	<b>31,236,500</b>	<b>108,773</b>	<b>53,990,013</b>



Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240000	WIND TUNNEL-INTERNAL RESEARCH SERV						
	Revenue						
	Sales and Services		393,560				
	Expense						
	Salaries - Non-Faculty				28,570		
	Wages				8,370		
	Benefits				7,332		
	Operations and Maintenance				200,868		
	Equipment (Capitalized)				148,420		
	Account Total	150,000	393,560	0	393,560	0	150,000
240100	CLEANROOM FABRICATION						
	Revenue						
	Sales and Services		16,710				
	Expense						
	Operations and Maintenance				16,710		
	Account Total	0	16,710	0	16,710	0	0
240200	MAESTRO SERVICES						
	Revenue						
	Sales and Services		953,000				
	Expense						
	Salaries - Non-Faculty				446,708		
	Wages				7,050		
	Benefits				90,502		
	Operations and Maintenance				408,740		
	Account Total	0	953,000	0	953,000	0	0
240900	TEES PUBLIC POLICY LABORATORY SERVI						
	Revenue						
	Sales and Services		570,772				
	Expense						
	Salaries - Non-Faculty				159,476		
	Wages				297,458		
	Benefits				90,556		
	Operations and Maintenance				23,282		
	Account Total	0	570,772	0	570,772	0	0
241100	NSC SERVICES						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	40,000	0	40,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
241200	TEES VEHICLES						
	Revenue						
	Sales and Services		24,284				
	Expense						
	Operations and Maintenance				24,284		
	Account Total	34,000	24,284	0	24,284	0	34,000
241300	INTERNAL SERVICE ACCOUNT						
	Revenue						
	Sales and Services		3,500				
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	3,500	0	3,500	0	0
241700	MATERIALS & MECHANICS LAB-INTERNAL						
	Revenue						
	Sales and Services		21,960				
	Expense						
	Operations and Maintenance				21,960		
	Account Total	24,000	21,960	0	21,960	0	24,000
241900	COASTAL ENGINEERING LAB - INTERNAL						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				35,040		
	Wages				7,066		
	Benefits				8,277		
	Operations and Maintenance				38,400		
	Equipment (Capitalized)				1,805		
	Account Total	100,000	50,000	0	90,588	40,588-	59,412
242100	TEES FLIGHT RESEARCH LAB						
	Revenue						
	Sales and Services		143,298				
	Expense						
	Salaries - Non-Faculty				15,106		
	Wages				8,288		
	Benefits				4,602		
	Operations and Maintenance				115,302		
	Account Total	150,000	143,298	0	143,298	0	150,000
242300	INTERNAL SERVICES						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	2,500	0	2,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
242500	MATERIALS CHAR - X RAY DIFFRACTION						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
242700	BIOMATERIALS TESTING LAB						
	Revenue						
	Sales and Services		500				
	Expense						
	Operations and Maintenance				500		
	Account Total	0	500	0	500	0	0
242800	BIOMED ENGR DESIGN & MEAS LAB						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
242900	HIGH BAY LAB						
	Revenue						
	Sales and Services		14,000				
	Expense						
	Salaries - Non-Faculty				3,200		
	Benefits				800		
	Operations and Maintenance				10,000		
	Account Total	0	14,000	0	14,000	0	0
243500	ENVIR BIOAEROSOL MONITOR SYSTEM						
	Revenue						
	Sales and Services		700				
	Expense						
	Operations and Maintenance				700		
	Account Total	0	700	0	700	0	0
243600	MATERIALS PREPARATION EDM USAGE						
	Revenue						
	Sales and Services		2,400				
	Expense						
	Operations and Maintenance				2,400		
	Account Total	0	2,400	0	2,400	0	0

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244000	UCI ASSESSMENTS						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	165,000	50,000	0	50,000	0	165,000
244200	QATAR TECHNICAL SERVICES						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
244300	ENGINEERING B/P/P WORK STATION						
	Revenue						
	Sales and Services		116,113				
	Expense						
	Salaries - Non-Faculty				45,101		
	Wages				5,000		
	Benefits				11,393		
	Operations and Maintenance				40,488		
	Equipment (Capitalized)				28,000		
	Account Total	111,473	116,113	0	129,982	13,869-	97,604
245200	CIVIL ENGR - HB LAB						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Salaries - Faculty				6,334		
	Salaries - Non-Faculty				72		
	Benefits				1,267		
	Operations and Maintenance				17,327		
	Account Total	44,000	25,000	0	25,000	0	44,000
245300	MULTI PROGRAM RES & EDUC FACILITY						
	Revenue						
	Sales and Services		412,814				
	Expense						
	Salaries - Non-Faculty				258,222		
	Benefits				51,420		
	Operations and Maintenance				103,172		
	Account Total	0	412,814	0	412,814	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
246800	QATAR ALLOWANCES						
	Revenue						
	Sales and Services		1,000,000				
	Expense						
	Operations and Maintenance				1,000,000		
	Account Total	175,000	1,000,000	0	1,000,000	0	175,000
246900	FACILITY SECURITY						
	Revenue						
	Sales and Services		4,000				
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	4,000	0	4,000	0	0
247000	LUMP SUM ACAP RESERVE						
	Revenue						
	Sales and Services		300,761				
	Expense						
	Wages				238,634		
	Benefits				62,127		
	Account Total	0	300,761	0	300,761	0	0
249300	DIVISION COPY SERVICES						
	Revenue						
	Sales and Services		49,538				
	Expense						
	Operations and Maintenance				49,538		
	Account Total	0	49,538	0	49,538	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		4,207,410				
	Expense						
	Salaries - Faculty				6,334		
	Salaries - Non-Faculty				991,495		
	Wages				571,866		
	Benefits				328,276		
	Operations and Maintenance				2,185,671		
	Equipment (Capitalized)				178,225		
	Grand Total	953,473	4,207,410	0	4,261,867	54,457-	899,016

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
550000	OTHER SPONSORED ACTIVITIES						
	Revenue						
	Contracts and Grant		376,923				
	Expense						
	Salaries - Faculty				16,730		
	Salaries - Non-Faculty				227,461		
	Wages				13,066		
	Benefits				50,592		
	Scholarships				15,293		
	Operations and Maintenance				53,781		
	Account Total	44,182	376,923	0	376,923	0	44,182
551200	CONSORTIA						
	Revenue						
	Contracts and Grant		168,711				
	Expense						
	Salaries - Faculty				87,307		
	Salaries - Non-Faculty				33,311		
	Benefits				24,124		
	Scholarships				15,394		
	Operations and Maintenance				8,575		
	Account Total	98,676	168,711	0	168,711	0	98,676
551300	TURBOMACHINERY CONSORTIUM						
	Revenue						
	Contracts and Grant		500,464				
	Expense						
	Salaries - Non-Faculty				289,174		
	Wages				7,685		
	Benefits				59,372		
	Scholarships				89,518		
	Operations and Maintenance				54,715		
	Account Total	214,385	500,464	0	500,464	0	214,385
551500	MARY KAY O'CONNOR CONSORTIUM						
	Revenue						
	Contracts and Grant		294,028				
	Expense						
	Salaries - Faculty				111,217		
	Salaries - Non-Faculty				115,988		
	Wages				3,455		
	Benefits				45,653		
	Operations and Maintenance				17,715		
	Account Total	62,045	294,028	0	294,028	0	62,045

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
551600	AVSI CONSORTIUM						
	Revenue						
	Contracts and Grant		358,217				
	Expense						
	Salaries - Faculty				205,406		
	Salaries - Non-Faculty				49,782		
	Benefits				50,644		
	Operations and Maintenance				52,385		
	Account Total	68,673	358,217	0	358,217	0	68,673
551700	GPRI CONSORTIUM						
	Revenue						
	Contracts and Grant		23,621				
	Expense						
	Salaries - Non-Faculty				17,645		
	Benefits				3,345		
	Operations and Maintenance				2,631		
	Account Total	2,691	23,621	0	23,621	0	2,691
551800	OFFSHORE TECHNOLOGY CONSORTIUM						
	Revenue						
	Contracts and Grant		87,338				
	Expense						
	Salaries - Non-Faculty				19,740		
	Benefits				3,947		
	Scholarships				4,690		
	Operations and Maintenance				58,961		
	Account Total	1,486,648	87,338	0	87,338	0	1,486,648
551900	TEES RESEARCH CONSORTIA						
	Revenue						
	Contracts and Grant		924,435				
	Expense						
	Salaries - Faculty				95,857		
	Salaries - Non-Faculty				404,128		
	Wages				25,505		
	Benefits				104,889		
	Utilities				196		
	Scholarships				108,859		
	Operations and Maintenance				185,001		
	Account Total	1,358,512	924,435	0	924,435	0	1,358,512

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
552000	RESEARCH GRANT - IN AID (GIFT)						
	Revenue						
	Gifts		652,679				
	Expense						
	Salaries - Faculty				134,754		
	Salaries - Non-Faculty				259,740		
	Wages				20,103		
	Benefits				82,222		
	Scholarships				62,921		
	Operations and Maintenance				92,939		
	Account Total	711,688	652,679	0	652,679	0	711,688
552100	OTHER SPONSORED GRANTS						
	Revenue						
	Contracts and Grant		349,530				
	Expense						
	Salaries - Faculty				218,550		
	Salaries - Non-Faculty				3,201		
	Wages				11,750		
	Benefits				46,314		
	Operations and Maintenance				69,715		
	Account Total	573	349,530	0	349,530	0	573
552500	TEES RESEARCH - RESTRICTED						
	Revenue						
	Contracts and Grant		50,517,574				
	Expense						
	Salaries - Faculty				9,187,402		
	Salaries - Non-Faculty				13,274,568		
	Wages				1,484,134		
	Benefits				3,778,823		
	Scholarships				6,458,076		
	Operations and Maintenance				11,054,571		
	Equipment (Capitalized)				5,280,000		
	Account Total	10,282,991	50,517,574	0	50,517,574	0	10,282,991
552900	CENTER FOR DISTRIBUTION RESEARCH						
	Revenue						
	Contracts and Grant		359,934				
	Expense						
	Salaries - Faculty				173,124		
	Salaries - Non-Faculty				119,028		
	Benefits				57,928		
	Scholarships				3,898		
	Operations and Maintenance				5,956		
	Account Total	0	359,934	0	359,934	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
553200	GLOBAL PETROLEUM RESEARCH INSTITUTE						
	Revenue						
	Contracts and Grant		166,106				
	Expense						
	Salaries - Faculty				7,640		
	Salaries - Non-Faculty				35,290		
	Wages				16,006		
	Benefits				11,419		
	Operations and Maintenance				95,751		
	Account Total	119,183	166,106	0	166,106	0	119,183
553400	FOOD PROTEIN R&D CENTER						
	Revenue						
	Contracts and Grant		477,696				
	Expense						
	Salaries - Faculty				158,500		
	Salaries - Non-Faculty				139,273		
	Benefits				58,605		
	Operations and Maintenance				121,318		
	Account Total	325,646	477,696	0	477,696	0	325,646
553900	POLYMER TECHNOLOGY CENTER						
	Revenue						
	Contracts and Grant		543,092				
	Expense						
	Salaries - Faculty				52,734		
	Salaries - Non-Faculty				201,761		
	Wages				13,169		
	Benefits				53,335		
	Scholarships				53,096		
	Operations and Maintenance				168,997		
	Account Total	0	543,092	0	543,092	0	0
554200	MARY KAY O'CONNOR PROCESS SAFETY CT						
	Revenue						
	Contracts and Grant		1,159,884				
	Expense						
	Salaries - Faculty				182,092		
	Salaries - Non-Faculty				383,575		
	Benefits				112,887		
	Scholarships				30,176		
	Operations and Maintenance				451,154		
	Account Total	1,707,705	1,159,884	0	1,159,884	0	1,707,705

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
554600	SHORT COURSE / CONFERENCES						
	Revenue						
	Contracts and Grant		500,246				
	Expense						
	Salaries - Faculty				19,496		
	Salaries - Non-Faculty				269,730		
	Wages				65,211		
	Benefits				70,709		
	Operations and Maintenance				75,100		
	Account Total	109,715	500,246	0	500,246	0	109,715
554700	NUCLEAR SCIENCE CENTER RESEARCH						
	Account Total	1,518	0	0	0	0	1,518
555200	EDUCATIONAL PROGRAMS CENTER						
	Revenue						
	Contracts and Grant		360,088				
	Expense						
	Salaries - Non-Faculty				51,877		
	Wages				32,035		
	Benefits				16,665		
	Scholarships				248,922		
	Operations and Maintenance				10,589		
	Account Total	1,127,992	360,088	0	360,088	0	1,127,992
555800	OFFSHORE TECHNOLOGY RESEARCH CNTR.						
	Revenue						
	Contracts and Grant		1,281,872				
	Expense						
	Salaries - Faculty				139,160		
	Salaries - Non-Faculty				243,710		
	Wages				115,152		
	Benefits				98,445		
	Scholarships				4,690		
	Operations and Maintenance				680,715		
	Account Total	185,004	1,281,872	0	1,281,872	0	185,004
556000	STUDY OF DIGITAL LIBRARIES, CTR FOR						
	Revenue						
	Contracts and Grant		534,979				
	Expense						
	Salaries - Faculty				29,124		
	Salaries - Non-Faculty				208,549		
	Wages				72,028		
	Benefits				61,902		
	Scholarships				72,050		
	Operations and Maintenance				91,326		
	Account Total	513,841	534,979	0	534,979	0	513,841

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
556100	APPLIED TECHNOLOGY, TX CENTER FOR						
	Revenue						
	Contracts and Grant		4,836,659				
	Expense						
	Salaries - Faculty				1,793,630		
	Salaries - Non-Faculty				1,591,938		
	Wages				30,153		
	Benefits				677,309		
	Operations and Maintenance				743,629		
	Account Total	0	4,836,659	0	4,836,659	0	0
556600	COMMERCIAL SPACE CENTER FOR ENGR.						
	Account Total	5,965	0	0	0	0	5,965
556800	AEROSPACE VEHICLE SYSTEM INITIATIVE						
	Revenue						
	Contracts and Grant		222,712				
	Expense						
	Salaries - Faculty				86,015		
	Benefits				17,203		
	Operations and Maintenance				119,494		
	Account Total	280,996	222,712	0	222,712	0	280,996
557400	INTELLIGENT BIO-NANO MATERIALS INST						
	Revenue						
	Contracts and Grant		986,155				
	Expense						
	Salaries - Faculty				71,713		
	Salaries - Non-Faculty				344,629		
	Wages				15,400		
	Benefits				86,146		
	Scholarships				94,385		
	Operations and Maintenance				353,482		
	Equipment (Capitalized)				20,400		
	Account Total	434,633	986,155	0	986,155	0	434,633
557700	ENERGY SYSTEMS LAB						
	Revenue						
	Contracts and Grant		11,044,838				
	Expense						
	Salaries - Faculty				1,060,903		
	Salaries - Non-Faculty				1,547,103		
	Wages				109,752		
	Benefits				538,162		
	Scholarships				83,361		
	Operations and Maintenance				7,697,381		
	Equipment (Capitalized)				8,176		
	Account Total	664,960	11,044,838	0	11,044,838	0	664,960

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
558400	NUCLEAR SECURITY SCIENCE & POL INST						
	Revenue						
	Contracts and Grant		2,660,501				
	Expense						
	Salaries - Faculty				706,694		
	Salaries - Non-Faculty				718,866		
	Wages				85,775		
	Benefits				300,833		
	Scholarships				247,991		
	Operations and Maintenance				553,973		
	Equipment (Capitalized)				46,369		
	Account Total	0	2,660,501	0	2,660,501	0	0
558500	CTR FOR LARGE-SCALE SCIENTIFIC SIM						
	Revenue						
	Contracts and Grant		1,173,116				
	Expense						
	Salaries - Faculty				273,204		
	Salaries - Non-Faculty				543,104		
	Wages				42,570		
	Benefits				171,450		
	Scholarships				124,317		
	Operations and Maintenance				18,471		
	Account Total	0	1,173,116	0	1,173,116	0	0
558700	NUCLEAR POWER INSTITUTE						
	Revenue						
	Contracts and Grant		426,745				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				51,208		
	Benefits				30,193		
	Operations and Maintenance				245,344		
	Account Total	0	426,745	0	426,745	0	0
558800	TAMU - QATAR						
	Revenue						
	Contracts and Grant		2,485,256				
	Expense						
	Salaries - Faculty				132,958		
	Salaries - Non-Faculty				558,372		
	Wages				35,647		
	Benefits				145,331		
	Scholarships				66,286		
	Operations and Maintenance				1,269,209		
	Equipment (Capitalized)				277,453		
	Account Total	1,376,958	2,485,256	0	2,485,256	0	1,376,958



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
558900	SPACECRAFT ENGR RESEARCH CENTER						
	Revenue						
	Contracts and Grant		871,728				
	Expense						
	Salaries - Faculty				302,208		
	Salaries - Non-Faculty				210,568		
	Wages				57,032		
	Benefits				113,601		
	Scholarships				63,374		
	Operations and Maintenance				124,945		
	Account Total	0	871,728	0	871,728	0	0
559100	NATIONAL HYPERSONIC SCIENCE CENTER						
	Revenue						
	Contracts and Grant		1,931,159				
	Expense						
	Salaries - Faculty				94,705		
	Salaries - Non-Faculty				254,658		
	Wages				34,068		
	Benefits				76,548		
	Scholarships				44,960		
	Operations and Maintenance				1,412,823		
	Equipment (Capitalized)				13,397		
	Account Total	818,012	1,931,159	0	1,931,159	0	818,012
559200	CRISMAN INSTITUTE						
	Revenue						
	Contracts and Grant		1,199,102				
	Expense						
	Salaries - Non-Faculty				591,770		
	Wages				12,182		
	Benefits				120,791		
	Scholarships				474,359		
	Account Total	231,996	1,199,102	0	1,199,102	0	231,996
559400	TAMUQ - QNRF (ROUND 2)						
	Revenue						
	Contracts and Grant		3,331,412				
	Expense						
	Salaries - Faculty				92,127		
	Salaries - Non-Faculty				1,153,344		
	Wages				29,316		
	Benefits				254,820		
	Scholarships				82,526		
	Operations and Maintenance				1,687,344		
	Equipment (Capitalized)				31,935		
	Account Total	2,353,257	3,331,412	0	3,331,412	0	2,353,257

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
559500	WIND ENERGY INTIATIVE						
	Revenue						
	Contracts and Grant		957,727				
	Expense						
	Salaries - Faculty				96,399		
	Salaries - Non-Faculty				168,191		
	Wages				19,773		
	Benefits				56,840		
	Scholarships				24,854		
	Operations and Maintenance				591,670		
	Account Total	143,823	957,727	0	957,727	0	143,823
559600	CRASAR						
	Revenue						
	Contracts and Grant		6,767				
	Expense						
	Salaries - Non-Faculty				5,640		
	Benefits				1,127		
	Account Total	4,920	6,767	0	6,767	0	4,920
559700	ENERGY ENGINEERING INSTITUTE						
	Revenue						
	Contracts and Grant		160,956				
	Expense						
	Salaries - Faculty				98,700		
	Salaries - Non-Faculty				828		
	Benefits				19,740		
	Operations and Maintenance				41,688		
	Account Total	0	160,956	0	160,956	0	0
559900	TAMUQ - QNRF (ROUND 3)						
	Revenue						
	Contracts and Grant		3,561,795				
	Expense						
	Salaries - Faculty				122,692		
	Salaries - Non-Faculty				1,159,730		
	Wages				3,415		
	Benefits				257,166		
	Operations and Maintenance				2,000,000		
	Equipment (Capitalized)				18,792		
	Account Total	1,000,000	3,561,795	0	3,561,795	0	1,000,000







CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
08 011000	DIRECTOR'S OFFICE DIRECTOR'S OFFICE ** Increase in Fund Balance **	08 011250	1,317,247.00 1,317,247.00	08 112500	08 110000	Y	
08 011010	BUSINESS SERVICES BUSINESS SERVICES ** Increase in Fund Balance **	08 011250	1,437,508.00 1,437,508.00	08 112500	08 110100	Y	
08 011020	PERSONNEL SERVICES PERSONNEL SERVICES ** Increase in Fund Balance **	08 011250	806,131.00 806,131.00	08 112500	08 110200	Y	
08 011250	BASE ALLOCATION DIRECTOR'S OFFICE BUSINESS SERVICES PERSONNEL SERVICES MAESTRO RESEARCH MATCHING/COST SHARING BASE ALLOCATION ADVANCE RESEARCH PROGRAM ADVANCE RESEARCH PROGRAM E&G EXPENDITURES ** Decrease in Fund Balance **	08 011000 08 011010 08 011020 08 011260 08 011330 08 011440 08 011740 08 011760 08 020000	1,317,247.00- 1,437,508.00- 806,131.00- 1,349,751.00- 55,228.00- 925,500.00- 306,510.00- 295,912.00- 3,776,189.00- 2,717,598.00-	08 112500 08 112500 08 112500 08 112500 08 112500 08 112500 08 112500 08 112500 08 228600	08 110000 08 110100 08 110200 08 112600 08 113300 08 114400 08 117400 08 117600 08 112500	Y Y Y Y Y Y Y Y Y	
08 011260	MAESTRO MAESTRO ** Increase in Fund Balance **	08 011250	1,349,751.00 1,349,751.00	08 112500	08 112600	Y	
08 011330	RESEARCH MATCHING/COST SHARING RESEARCH MATCHING/COST SHARING ** Increase in Fund Balance **	08 011250	55,228.00 55,228.00	08 112500	08 113300	Y	
08 011440	BASE ALLOCATION BASE ALLOCATION ** Increase in Fund Balance **	08 011250	925,500.00 925,500.00	08 112500	08 114400	Y	
08 011740	ADVANCED RESEARCH PROGRAM '07 ADVANCE RESEARCH PROGRAM ** Increase in Fund Balance **	08 011250	306,510.00 306,510.00	08 112500	08 117400	Y	
08 011760	ADVANCED RESEARCH PROGRAM '09 ADVANCE RESEARCH PROGRAM ** Increase in Fund Balance **	08 011250	295,912.00 295,912.00	08 112500	08 117600	Y	
08 020000	ACCRUED COMPENSABLE ABSENCES PAYABL E&G EXPENDITURES FOOD PROTEIN DEBT SERVICE	08 011250 08 080000	3,776,189.00- 54,672.00-	08 228600 08 228600	08 112500 08 080000	Y Y	

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
08 020000	ACCRUED COMPENSABLE ABSENCES PAYABL						
	SH BUILDING DEBT SERVICE	08 080000	306,778.00-	08 228600	08 080000	Y	
	TEEX PUF EQUIPMENT ALLOCATION	01 080900	1,000,000.00	01 080900	08 020000	N	
	** Decrease in Fund Balance **		3,137,639.00-				
08 080000	UNEXPENDE PLANT FUNDS						
	FOOD PROTEIN DEBT SERVICE	08 020000	54,672.00	08 228600	08 080000	Y	
	SH BUILDING DEBT SERVICE	08 020000	306,778.00	08 228600	08 080000	Y	
	DEBT SERVICE TO SAGO	01 088808	54,672.00-	08 080000	01 088808	N	Y
	DEBT SERVICE TO SAGO	01 088808	306,778.00-	08 080000	01 088808	N	Y
	** Decrease in Fund Balance **		0.00				

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand		
			CC	Account		CC	Account			CC	Account
08	011000	DIRECTOR'S OFFICE DIRECTOR'S OFFICE ** Potential Decrease in Fund Balan	08	110000	1,317,247.00- 1,317,247.00-	08	112500	08	110000	Y	
08	011010	BUSINESS SERVICES BUSINESS SERVICES ** Potential Decrease in Fund Balan	08	110100	1,437,508.00- 1,437,508.00-	08	112500	08	110100	Y	
08	011020	PERSONNEL SERVICES PERSONNEL SERVICES ** Potential Decrease in Fund Balan	08	110200	806,131.00- 806,131.00-	08	112500	08	110200	Y	
08	011250	BASE ALLOCATION DIRECTOR'S OFFICE BUSINESS SERVICES PERSONNEL SERVICES MAESTRO RESEARCH MATCHING/COST SHARING BASE ALLOCATION ADVANCE RESEARCH PROGRAM ADVANCE RESEARCH PROGRAM E&G EXPENDITURES ** Potential Increase in Fund Balan	08	112500	1,317,247.00	08	112500	08	110000	Y	
			08	112500	1,437,508.00	08	112500	08	110100	Y	
			08	112500	806,131.00	08	112500	08	110200	Y	
			08	112500	1,349,751.00	08	112500	08	112600	Y	
			08	112500	55,228.00	08	112500	08	113300	Y	
			08	112500	925,500.00	08	112500	08	114400	Y	
			08	112500	306,510.00	08	112500	08	117400	Y	
			08	112500	295,912.00	08	112500	08	117600	Y	
			08	112500	3,776,189.00- 2,717,598.00	08	228600	08	112500	Y	
08	011260	MAESTRO MAESTRO ** Potential Decrease in Fund Balan	08	112600	1,349,751.00- 1,349,751.00-	08	112500	08	112600	Y	
08	011330	RESEARCH MATCHING/COST SHARING RESEARCH MATCHING/COST SHARING ** Potential Decrease in Fund Balan	08	113300	55,228.00- 55,228.00-	08	112500	08	113300	Y	
08	011440	BASE ALLOCATION BASE ALLOCATION ** Potential Decrease in Fund Balan	08	114400	925,500.00- 925,500.00-	08	112500	08	114400	Y	
08	011740	ADVANCED RESEARCH PROGRAM '07 ADVANCE RESEARCH PROGRAM ** Potential Decrease in Fund Balan	08	117400	306,510.00- 306,510.00-	08	112500	08	117400	Y	
08	011760	ADVANCED RESEARCH PROGRAM '09 ADVANCE RESEARCH PROGRAM ** Potential Decrease in Fund Balan	08	117600	295,912.00- 295,912.00-	08	112500	08	117600	Y	
08	020000	ACCRUED COMPENSABLE ABSENCES PAY PUF EQUIPMENT ALLOCATION PI RESEARCH INCENTIVE FUNDS	08	220500	1,000,000.00-	08	020000	08	220500	Y	Y
			08	221500	2,907,262.00-	08	228600	08	221500	Y	



TX ENGINEERING EXPERIMENT STA  
 FY 2012 Operating Budget  
 Allocations by Account - Board Approved

		--- Offset ---			----- Actual Entry -----						
CC	Account	Transaction Description	CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
08	020000	ACCRUED COMPENSABLE ABSENCES PAY									
		PI FIXED PRICE BALANCE	08	221600	391,161.00-	08	228600	08	221600	Y	
		DIVISION FIXED PRICE BALANCE	08	221700	175,588.00-	08	228600	08	221700	Y	
		EMPLOYER INSURANCE SUPPLEMENT	08	223000	95,000.00-	08	228600	08	223000	Y	
		DESIGNATED-TEES MATCHING	08	223300	307,823.00-	08	228600	08	223300	Y	
		RESEARCH PROGRAM SUPPORT	08	224300	62,996.00-	08	228600	08	224300	Y	
		INSTITUTIONAL RESEARCH SUPPORT	08	226000	2,679,514.00	08	226000	08	229400	Y	
		DIVISION ROYALTY EARNED	08	227000	150,000.00	08	227000	08	227100	Y	
		RESEARCH IMPROVEMENT FUND	08	227000	150,000.00	08	227000	08	229900	Y	
		DIVISION ROYALTY EARNED	08	227100	150,000.00-	08	227000	08	227100	Y	
		RESEARCH PROFESSORSHIPS	08	227500	8,320.00-	08	228600	08	227500	Y	
		UNFUNDED TUITION-GAR'S	08	227600	10,000.00-	08	228600	08	227600	Y	
		ADMINISTRATION FUNDS	08	227800	1,014,229.00-	08	228600	08	227800	Y	
		FACULTY RESEARCH STARTUP	08	227900	250,000.00-	08	228600	08	227900	Y	
		TEES RESEARCH-DESIGNATED	08	228500	50,000.00	08	228500	08	229500	Y	
		FOOD PROTEIN DEBT SERVICE	08	228600	54,672.00	08	228600	08	080000	Y	
		SH BUILDING DEBT SERVICE	08	228600	306,778.00	08	228600	08	080000	Y	
		E&G EXPENDITURES	08	228600	3,776,189.00	08	228600	08	112500	Y	
		PI RESEARCH INCENTIVE FUNDS	08	228600	2,907,262.00	08	228600	08	221500	Y	
		PI FIXED PRICE BALANCE	08	228600	391,161.00	08	228600	08	221600	Y	
		DIVISION FIXED PRICE BALANCE	08	228600	175,588.00	08	228600	08	221700	Y	
		EMPLOYER INSURANCE SUPPLEMENT	08	228600	95,000.00	08	228600	08	223000	Y	
		DESIGNATED-TEES MATCHING	08	228600	307,823.00	08	228600	08	223300	Y	
		RESEARCH PROGRAM SUPPORT	08	228600	62,996.00	08	228600	08	224300	Y	
		RESEARCH PROFESSORSHIPS	08	228600	8,320.00	08	228600	08	227500	Y	
		UNFUNDED TUITION-GAR'S	08	228600	10,000.00	08	228600	08	227600	Y	
		ADMINISTRATION FUNDS	08	228600	1,014,229.00	08	228600	08	227800	Y	
		FACULTY RESEARCH STARTUP	08	228600	250,000.00	08	228600	08	227900	Y	
		RESEARCH INITIATIVES	08	228600	3,500,000.00	08	228600	08	228800	Y	
		DISALLOWANCES	08	228600	120,000.00	08	228600	08	228900	Y	
		DIVISION RESEARCH INCETIVE	08	228600	4,547,588.00	08	228600	08	229000	Y	
		RESORTIA DIVISION RESEARCH INC	08	228600	71,218.00	08	228600	08	229100	Y	
		DEPARTMENTAL STARTUP	08	228600	1,842,600.00	08	228600	08	229300	Y	
		INSTITUTIONAL RESEARCH SUPPORT	08	228600	975,211.00	08	228600	08	229400	Y	
		TEES RESEARCH - DESIGNATED	08	228600	985,569.00	08	228600	08	229500	Y	
		DIVISIONAL SUPPORT	08	228600	3,808.00	08	228600	08	229600	Y	
		INDUSTRY LIAISON DEVELOPMENT	08	228600	488,127.00	08	228600	08	229800	Y	
		RESEARCH IMPROVEMENT FUND	08	228600	1,163,640.00	08	228600	08	229900	Y	
		RESEARCH INITIATIVES	08	228800	3,500,000.00-	08	228600	08	228800	Y	
		DISALLOWANCES	08	228900	120,000.00-	08	228600	08	228900	Y	
		DIVISION RESEARCH INCETIVE	08	229000	4,547,588.00-	08	228600	08	229000	Y	
		RESORTIA DIVISION RESEARCH INC	08	229100	71,218.00-	08	228600	08	229100	Y	
		DEPARTMENTAL STARTUP	08	229300	1,842,600.00-	08	228600	08	229300	Y	
		INSTITUTIONAL RESEARCH SUPPORT	08	229400	2,679,514.00-	08	226000	08	229400	Y	
		INSTITUTIONAL RESEARCH SUPPORT	08	229400	975,211.00-	08	228600	08	229400	Y	
		TEES RESEARCH-DESIGNATED	08	229500	50,000.00-	08	228500	08	229500	Y	
		TEES RESEARCH - DESIGNATED	08	229500	985,569.00-	08	228600	08	229500	Y	

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
08	020000	ACCRUED COMPENSABLE ABSENCES PAY								
		DIVISIONAL SUPPORT	08	229600	3,808.00-	08	228600	08	229600	Y
		INDUSTRY LIAISON DEVELOPMENT	08	229800	488,127.00-	08	228600	08	229800	Y
		RESEARCH IMPROVEMENT FUND	08	229900	150,000.00-	08	227000	08	229900	Y
		RESEARCH IMPROVEMENT FUND	08	229900	1,163,640.00-	08	228600	08	229900	Y
		** Potential Increase in Fund Balan			3,137,639.00					
08	110000	DIRECTOR'S OFFICE								
		DIRECTOR'S OFFICE	08	011000	1,317,247.00	08	112500	08	110000	Y
		** Increase in SL Allocation **			1,317,247.00					
08	110100	BUSINESS SERVICES								
		BUSINESS SERVICES	08	011010	1,437,508.00	08	112500	08	110100	Y
		** Increase in SL Allocation **			1,437,508.00					
08	110200	PERSONNEL SERVICES								
		PERSONNEL SERVICES	08	011020	806,131.00	08	112500	08	110200	Y
		** Increase in SL Allocation **			806,131.00					
08	112500	BASE ALLOCATION								
		DIRECTOR'S OFFICE	08	011250	1,317,247.00-	08	112500	08	110000	Y
		BUSINESS SERVICES	08	011250	1,437,508.00-	08	112500	08	110100	Y
		PERSONNEL SERVICES	08	011250	806,131.00-	08	112500	08	110200	Y
		MAESTRO	08	011250	1,349,751.00-	08	112500	08	112600	Y
		RESEARCH MATCHING/COST SHARING	08	011250	55,228.00-	08	112500	08	113300	Y
		BASE ALLOCATION	08	011250	925,500.00-	08	112500	08	114400	Y
		ADVANCE RESEARCH PROGRAM	08	011250	306,510.00-	08	112500	08	117400	Y
		ADVANCE RESEARCH PROGRAM	08	011250	295,912.00-	08	112500	08	117600	Y
		E&G EXPENDITURES	08	011250	3,776,189.00	08	228600	08	112500	Y
		** Decrease in SL Allocation **			2,717,598.00-					
08	112600	MAESTRO								
		MAESTRO	08	011260	1,349,751.00	08	112500	08	112600	Y
		** Increase in SL Allocation **			1,349,751.00					
08	113300	RESEARCH MATCHING/COST SHARING								
		RESEARCH MATCHING/COST SHARING	08	011330	55,228.00	08	112500	08	113300	Y
		** Increase in SL Allocation **			55,228.00					
08	114400	BASE ALLOCATION								
		BASE ALLOCATION	08	011440	925,500.00	08	112500	08	114400	Y
		** Increase in SL Allocation **			925,500.00					
08	117400	ADVANCED RESEARCH PROGRAM '07								
		ADVANCE RESEARCH PROGRAM	08	011740	306,510.00	08	112500	08	117400	Y
		** Increase in SL Allocation **			306,510.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
08	117600	ADVANCED RESEARCH PROGRAM '09 ADVANCE RESEARCH PROGRAM ** Increase in SL Allocation **	08	011760	295,912.00 295,912.00	08	112500	08	117600	Y
08	220500	RESEARCH EQUIPMENT PUF EQUIPMENT ALLOCATION ** Increase in SL Allocation **	08	020000	1,000,000.00 1,000,000.00	08	020000	08	220500	Y Y
08	221500	PI RESEARCH INCENTIVE SUPPORT PI RESEARCH INCENTIVE FUNDS ** Increase in SL Allocation **	08	020000	2,907,262.00 2,907,262.00	08	228600	08	221500	Y
08	221600	PI FIXED PRICE BALANCE PI FIXED PRICE BALANCE ** Increase in SL Allocation **	08	020000	391,161.00 391,161.00	08	228600	08	221600	Y
08	221700	DIVISION FIXED PRICE BALANCE DIVISION FIXED PRICE BALANCE ** Increase in SL Allocation **	08	020000	175,588.00 175,588.00	08	228600	08	221700	Y
08	223000	EMPLOYER INSURANCE SUPPLEMENT -S EMPLOYER INSURANCE SUPPLEMENT ** Increase in SL Allocation **	08	020000	95,000.00 95,000.00	08	228600	08	223000	Y
08	223300	DESIGNATED - TEES MATCHING DESIGNATED-TEES MATCHING ** Increase in SL Allocation **	08	020000	307,823.00 307,823.00	08	228600	08	223300	Y
08	224300	RESEARCH PROGRAM SUPPORT-EQUIPME RESEARCH PROGRAM SUPPORT ** Increase in SL Allocation **	08	020000	62,996.00 62,996.00	08	228600	08	224300	Y
08	226000	INTEREST EARNED ON INVESTMENTS INSTITUTIONAL RESEARCH SUPPORT ** Decrease in SL Allocation **	08	020000	2,679,514.00- 2,679,514.00-	08	226000	08	229400	Y
08	227000	TECHNOLOGY DEVELOPMENT DIVISION ROYALTY EARNED RESEARCH IMPROVEMENT FUND ** Decrease in SL Allocation **	08	020000	150,000.00- 150,000.00- 300,000.00-	08	227000	08	227100	Y
08	227100	DIVISION ROYALTY DIVISION ROYALTY EARNED ** Increase in SL Allocation **	08	020000	150,000.00 150,000.00	08	227000	08	227100	Y
08	227500	RESEARCH PROFESSORSHIPS RESEARCH PROFESSORSHIPS ** Increase in SL Allocation **	08	020000	8,320.00 8,320.00	08	228600	08	227500	Y



CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
08	229000	DIVISIONAL RESEARCH INCENTIVE FU DIVISION RESEARCH INCETIVE ** Increase in SL Allocation **	08	020000	4,547,588.00 4,547,588.00	08	228600	08	229000	Y
08	229100	JIP - DIV RES INCENTIVE FUND RESORTIA DIVISION RESEARCH INC ** Increase in SL Allocation **	08	020000	71,218.00 71,218.00	08	228600	08	229100	Y
08	229300	DEPARTMENTAL STARTUP DEPARTMENTAL STARTUP ** Increase in SL Allocation **	08	020000	1,842,600.00 1,842,600.00	08	228600	08	229300	Y
08	229400	INSTITUTIONAL RESEARCH SUPPORT INSTITUTIONAL RESEARCH SUPPORT INSTITUTIONAL RESEARCH SUPPORT ** Increase in SL Allocation **	08	020000	2,679,514.00	08	226000	08	229400	Y
			08	020000	975,211.00	08	228600	08	229400	Y
					3,654,725.00					
08	229500	TEES RESEARCH- DESIGNATED TEES RESEARCH-DESIGNATED TEES RESEARCH - DESIGNATED ** Increase in SL Allocation **	08	020000	50,000.00	08	228500	08	229500	Y
			08	020000	985,569.00	08	228600	08	229500	Y
					1,035,569.00					
08	229600	DIVISIONAL SUPPORT DIVISIONAL SUPPORT ** Increase in SL Allocation **	08	020000	3,808.00 3,808.00	08	228600	08	229600	Y
08	229800	UNRESTRICTED GIFTS INDUSTRY LIAISON DEVELOPMENT ** Increase in SL Allocation **	08	020000	488,127.00 488,127.00	08	228600	08	229800	Y
08	229900	ADMIN FUNDS - LOCAL RESEARCH IMPROVEMENT FUND RESEARCH IMPROVEMENT FUND ** Increase in SL Allocation **	08	020000	150,000.00	08	227000	08	229900	Y
			08	020000	1,163,640.00	08	228600	08	229900	Y
					1,313,640.00					

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110000-	DIRECTOR'S OFFICE	2	1
110100-	BUSINESS SERVICES	2	1
110200-	PERSONNEL SERVICES	2	1
112500-	BASE ALLOCATION	2	1
112600-	MAESTRO	2	1
113300-	RESEARCH MATCHING/COST SHARING	2	1
114400-	BASE ALLOCATION	2	2
114700-	DEPT HEAD START UP	2	2
114800-	NUCLEAR POWER INSTITUTE	2	2
117000-	TEXAS ENERGY REMISSION PROGRAM	2	2
117400-	ADVANCED RESEARCH PROGRAM '07	2	2
117600-	ADVANCED RESEARCH PROGRAM '09	2	3
220500-	RESEARCH EQUIPMENT	3	1
220600-	EQUIPMENT FUNDS	3	1
221500-	PI RESEARCH INCENTIVE SUPPORT	3	1
221600-	PI FIXED PRICE BALANCE	3	1
221700-	DIVISION FIXED PRICE BALANCE	3	1
223000-	EMPLOYER INSURANCE SUPPLEMENT -SAGO	3	1
223100-	DESIGNATED - EXTERNAL SERVICES	3	2
223300-	DESIGNATED - TEES MATCHING	3	2
224300-	RESEARCH PROGRAM SUPPORT-EQUIPMENT	3	2
224600-	TEES CONFERENCES AND WORKSHOPS	3	2
225000-	OTHER FEES	3	2
226000-	INTEREST EARNED ON INVESTMENTS	3	3
226100-	RESEARCH FELLOWS ENDOWMENT OPERATNG	3	3
226200-	RESEARCH CHAIRS ENDOWMENT OPERATING	3	3
226300-	MISCELLANEOUS INTEREST REVENUE	3	3
227000-	TECHNOLOGY DEVELOPMENT	3	3
227100-	DIVISION ROYALTY	3	3
227400-	TEES PATENT EXPENSES	3	3
227500-	RESEARCH PROFESSORSHIPS	3	4
227600-	UNFUNDED TUITION - GAR'S	3	4
227800-	ADMIN FUNDS	3	4
227900-	FACULTY/RESEARCHER STARTUP	3	4
228000-	VPR INCENTIVE	3	4
228500-	INDIRECT COST - RESEARCH FOUNDATION	3	4
228600-	INDIRECT COST - TEES	3	4
228700-	INDIRECT COST- FIXED PRICE RETAINED	3	4
228800-	RESEARCH INITIATIVES	3	4
228900-	DISALLOWANCES	3	5
229000-	DIVISIONAL RESEARCH INCENTIVE FUND	3	5
229100-	JIP - DIV RES INCENTIVE FUND	3	5
229200-	INDIRECT - OTHER SYSTEM PARTS	3	5
229300-	DEPARTMENTAL STARTUP	3	5
229400-	INSTITUTIONAL RESEARCH SUPPORT	3	5
229500-	TEES RESEARCH- DESIGNATED	3	6
229600-	DIVISIONAL SUPPORT	3	6
229800-	UNRESTRICTED GIFTS	3	6
229900-	ADMIN FUNDS - LOCAL	3	6
240000-	WIND TUNNEL-INTERNAL RESEARCH SERV	4	1
240100-	CLEANROOM FABRICATION	4	1

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240900-	TEES PUBLIC POLICY LABORATORY SERVI	4	1
241100-	NSC SERVICES	4	1
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241300-	INTERNAL SERVICE ACCOUNT	4	2
241700-	MATERIALS & MECHANICS LAB-INTERNAL	4	2
241900-	COASTAL ENGINEERING LAB - INTERNAL	4	2
242100-	TEES FLIGHT RESEARCH LAB	4	2
242300-	INTERNAL SERVICES	4	2
242500-	MATERIALS CHAR - X RAY DIFFRACTION	4	3
242700-	BIOMATERIALS TESTING LAB	4	3
242800-	BIOMED ENGR DESIGN & MEAS LAB	4	3
242900-	HIGH BAY LAB	4	3
243500-	ENVIR BIOAEROSOL MONITOR SYSTEM	4	3
243600-	MATERIALS PREPARATION EDM USAGE	4	3
244000-	UCI ASSESSMENTS	4	4
244200-	QATAR TECHNICAL SERVICES	4	4
244300-	ENGINEERING B/P/P WORK STATION	4	4
245200-	CIVIL ENGR - HB LAB	4	4
245300-	MULTI PROGRAM RES & EDUC FACILITY	4	4
246800-	QATAR ALLOWANCES	4	5
246900-	FACILITY SECURITY	4	5
247000-	LUMP SUM ACAP RESERVE	4	5
249300-	DIVISION COPY SERVICES	4	5
550000-	OTHER SPONSORED ACTIVITIES	6	1
551200-	CONSORTIA	6	1
551300-	TURBOMACHINERY CONSORTIUM	6	1
551500-	MARY KAY O'CONNOR CONSORTIUM	6	1
551600-	AVSI CONSORTIUM	6	2
551700-	GPRI CONSORTIUM	6	2
551800-	OFFSHORE TECHNOLOGY CONSORTIUM	6	2
551900-	TEES RESEARCH CONSORTIA	6	2
552000-	RESEARCH GRANT - IN AID (GIFT)	6	3
552100-	OTHER SPONSORED GRANTS	6	3
552500-	TEES RESEARCH - RESTRICTED	6	3
552900-	CENTER FOR DISTRIBUTION RESEARCH	6	3
553200-	GLOBAL PETROLEUM RESEARCH INSTITUTE	6	4
553400-	FOOD PROTEIN R&D CENTER	6	4
553900-	POLYMER TECHNOLOGY CENTER	6	4
554200-	MARY KAY O'CONNOR PROCESS SAFETY CT	6	4
554600-	SHORT COURSE / CONFERENCES	6	5
554700-	NUCLEAR SCIENCE CENTER RESEARCH	6	5
555200-	EDUCATIONAL PROGRAMS CENTER	6	5
555800-	OFFSHORE TECHNOLOGY RESEARCH CNTR.	6	5
556000-	STUDY OF DIGITAL LIBRARIES, CTR FOR	6	5
556100-	APPLIED TECHNOLOGY, TX CENTER FOR	6	6
556600-	COMMERCIAL SPACE CENTER FOR ENGR.	6	6
556800-	AEROSPACE VEHICLE SYSTEM INITIATIVE	6	6
557400-	INTELLIGENT BIO-NANO MATERIALS INST	6	6
557700-	ENERGY SYSTEMS LAB	6	6
558400-	NUCLEAR SECURITY SCIENCE & POL INST	6	7

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558800-	TAMU - QATAR	6	7
558900-	SPACECRAFT ENGR RESEARCH CENTER	6	8
559100-	NATIONAL HYPERSONIC SCIENCE CENTER	6	8
559200-	CRISMAN INSTITUTE	6	8
559400-	TAMUQ - QNRF (ROUND 2)	6	8
559500-	WIND ENERGY INITIATIVE	6	9
559600-	CRASAR	6	9
559700-	ENERGY ENGINEERING INSTITUTE	6	9
559900-	TAMUQ - QNRF (ROUND 3)	6	9

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ADVANCED RESEARCH PROGRAM '09	117600-	2	3
AEROSPACE VEHICLE SYSTEM INITIATIVE	556800-	6	6
APPLIED TECHNOLOGY, TX CENTER FOR	556100-	6	6
AVSI CONSORTIUM	551600-	6	2
BASE ALLOCATION	112500-	2	1
BASE ALLOCATION	114400-	2	2
BIOMATERIALS TESTING LAB	242700-	4	3
BIOMED ENGR DESIGN & MEAS LAB	242800-	4	3
BUSINESS SERVICES	110100-	2	1
CENTER FOR DISTRIBUTION RESEARCH	552900-	6	3
CIVIL ENGR - HB LAB	245200-	4	4
CLEANROOM FABRICATION	240100-	4	1
COASTAL ENGINEERING LAB - INTERNAL	241900-	4	2
COMMERCIAL SPACE CENTER FOR ENGR.	556600-	6	6
CONSORTIA	551200-	6	1
CRASAR	559600-	6	9
CRISMAN INSTITUTE	559200-	6	8
CTR FOR LARGE-SCALE SCIENTIFIC SIM	558500-	6	7
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DEPT HEAD START UP	114700-	2	2
DESIGNATED - EXTERNAL SERVICES	223100-	3	2
DESIGNATED - TEES MATCHING	223300-	3	2
DIRECTOR'S OFFICE	110000-	2	1
DISALLOWANCES	228900-	3	5
DIVISION COPY SERVICES	249300-	4	5
DIVISION FIXED PRICE BALANCE	221700-	3	1
DIVISION ROYALTY	227100-	3	3
DIVISIONAL RESEARCH INCENTIVE FUND	229000-	3	5
DIVISIONAL SUPPORT	229600-	3	6
EDUCATIONAL PROGRAMS CENTER	555200-	6	5
EMPLOYER INSURANCE SUPPLEMENT -SAGO	223000-	3	1
ENERGY ENGINEERING INSTITUTE	559700-	6	9
ENERGY SYSTEMS LAB	557700-	6	6
ENGINEERING B/P/P WORK STATION	244300-	4	4
ENVIR BIOAEROSOL MONITOR SYSTEM	243500-	4	3
EQUIPMENT FUNDS	220600-	3	1
FACILITY SECURITY	246900-	4	5
FACULTY/RESEARCHER STARTUP	227900-	3	4
FOOD PROTEIN R&D CENTER	553400-	6	4
GLOBAL PETROLEUM RESEARCH INSTITUTE	553200-	6	4
GPRI CONSORTIUM	551700-	6	2
HIGH BAY LAB	242900-	4	3
INDIRECT - OTHER SYSTEM PARTS	229200-	3	5
INDIRECT COST - RESEARCH FOUNDATION	228500-	3	4
INDIRECT COST - TEES	228600-	3	4
INDIRECT COST- FIXED PRICE RETAINED	228700-	3	4
INSTITUTIONAL RESEARCH SUPPORT	229400-	3	5
INTELLIGENT BIO-NANO MATERIALS INST	557400-	6	6

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INTEREST EARNED ON INVESTMENTS	226000-	3	3
INTERNAL SERVICE ACCOUNT	241300-	4	2
INTERNAL SERVICES	242300-	4	2
JIP - DIV RES INCENTIVE FUND	229100-	3	5
LUMP SUM ACAP RESERVE	247000-	4	5
MAESTRO	112600-	2	1
MAESTRO SERVICES	240200-	4	1
MARY KAY O'CONNOR CONSORTIUM	551500-	6	1
MARY KAY O'CONNOR PROCESS SAFETY CT	554200-	6	4
MATERIALS & MECHANICS LAB-INTERNAL	241700-	4	2
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MATERIALS PREPARATION EDM USAGE	243600-	4	3
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MULTI PROGRAM RES & EDUC FACILITY	245300-	4	4
NATIONAL HYPERSONIC SCIENCE CENTER	559100-	6	8
NSC SERVICES	241100-	4	1
NUCLEAR POWER INSTITUTE	114800-	2	2
NUCLEAR POWER INSTITUTE	558700-	6	7
NUCLEAR SCIENCE CENTER RESEARCH	554700-	6	5
NUCLEAR SECURITY SCIENCE & POL INST	558400-	6	7
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OFFSHORE TECHNOLOGY RESEARCH CNTR.	555800-	6	5
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OTHER SPONSORED ACTIVITIES	550000-	6	1
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PERSONNEL SERVICES	110200-	2	1
PI FIXED PRICE BALANCE	221600-	3	1
PI RESEARCH INCENTIVE SUPPORT	221500-	3	1
POLYMER TECHNOLOGY CENTER	553900-	6	4
QATAR ALLOWANCES	246800-	4	5
QATAR TECHNICAL SERVICES	244200-	4	4
RESEARCH CHAIRS ENDOWMENT OPERATING	226200-	3	3
RESEARCH EQUIPMENT	220500-	3	1
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RESEARCH GRANT - IN AID (GIFT)	552000-	6	3
RESEARCH INITIATIVES	228800-	3	4
RESEARCH MATCHING/COST SHARING	113300-	2	1
RESEARCH PROFESSORSHIPS	227500-	3	4
RESEARCH PROGRAM SUPPORT-EQUIPMENT	224300-	3	2
SHORT COURSE / CONFERENCES	554600-	6	5
SPACECRAFT ENGR RESEARCH CENTER	558900-	6	8
STUDY OF DIGITAL LIBRARIES, CTR FOR	556000-	6	5
TAMU - QATAR	558800-	6	7
TAMUQ - QNRF (ROUND 2)	559400-	6	8
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TEXAS ENERGY REMISSION PROGRAM	117000-	2	2
TURBOMACHINERY CONSORTIUM	551300-	6	1
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