



***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2012

Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	126,841,626					126,841,626
State Approp - Benefits Pd by St	1,245,418					1,245,418
State Approp - Other	15,763,388					15,763,388
Contracts and Grants	4,024,402	1,346,838		4,088,748		9,459,988
Sales and Services	393,802	1,450,632		357,628		2,202,062
Investment Income	160,000	150,000				310,000
Other Operating Income	31,026,200					31,026,200
Total Revenue	179,454,836	2,947,470		4,446,376		186,848,682
Expenses						
Salaries - Non-Faculty	17,038,928	388,049		2,276,553		19,703,530
Wages	728,096	132,085		87,884		948,065
Benefits	5,681,709	106,325		661,340		6,449,374
Utilities	297,704			14,682		312,386
Operations and Maintenance	15,136,038	2,224,072		1,425,917		18,786,027
Equipment (Capitalized)	3,021,836					3,021,836
Other Non-Operating Expense	525	15,000				15,525
Total Expense(Less Service Depts)	41,904,836	2,865,531		4,466,376		49,236,743
Net Service Departments		25,498-				25,498-
Total Expense	41,904,836	2,840,033		4,466,376		49,211,245
Transfers						
Retirement of Indebtedness						
Other Transfers					200,000	200,000
Total Transfers					200,000	200,000
Net Change in Fund Balance	137,550,000	107,437		20,000-	200,000	137,837,437

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100201	STATE APPROPRIATIONS - FUND 0001						
	Revenue						
	State Approp - Gene		5,841,626				
	Account Total	0	5,841,626	5,841,626-	0	0	0
100203	OASI BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		243,466				
	Account Total	0	243,466	243,466-	0	0	0
100211	GIP BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		761,771				
	Account Total	0	761,771	761,771-	0	0	0
100226	HB4 82 LEG SEC 15 WILDFIRE COSTS						
	Revenue						
	State Approp - Gene		81,000,000				
	Account Total	0	81,000,000	81,000,000-	0	0	0
100227	SB2 82 LEG SEC 29 WILDFIRE COSTS						
	Revenue						
	State Approp - Gene		40,000,000				
	Account Total	0	40,000,000	40,000,000-	0	0	0
110501	DIRECTOR'S OFFICE						
	Expense						
	Salaries - Non-Faculty				48,418		
	Account Total	0	0	48,418	48,418	0	0
110508	FIN & ADM TRAINING & DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				14,012		
	Account Total	0	0	14,012	14,012	0	0
110511	BUDGETS & ACCOUNTING DEPT - FD 0001						
	Expense						
	Salaries - Non-Faculty				22,968		
	Account Total	0	0	22,968	22,968	0	0
110512	SYSTEM ASSESSMENTS - FUND 0001						
	Expense						
	Operations and Maintenance				99,722		
	Account Total	0	0	99,722	99,722	0	0
110514	INFRASTRUCTURE SUPP - BRAZOS CO						
	Expense						
	Operations and Maintenance				265,707		
	Account Total	0	0	265,707	265,707	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110515	JOHN B CONNALLY BUILDING EXPENSES						
	Expense						
	Salaries - Non-Faculty				3,512		
	Operations and Maintenance				5,513		
	Account Total	0	0	9,025	9,025	0	0
110522	BENEFITS - INSTIT SUPPORT - FD 0001						
	Expense						
	Salaries - Non-Faculty				2,810		
	Benefits				22,774		
	Account Total	0	0	25,584	25,584	0	0
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001						
	Expense						
	Salaries - Non-Faculty				144,562		
	Benefits				513,229		
	Account Total	0	0	657,791	657,791	0	0
110524	BENEFITS - O&M OF PLANT - FD 0001						
	Expense						
	Salaries - Non-Faculty				2,698		
	Benefits				17,848		
	Account Total	0	0	20,546	20,546	0	0
110525	BENEFITS-RETIREE - PUB SERV-FD 0001						
	Expense						
	Benefits				271,473		
	Account Total	0	0	271,473	271,473	0	0
110526	BENEFITS - RESEARCH - FD 0001						
	Expense						
	Salaries - Non-Faculty				11,313		
	Benefits				74,503		
	Account Total	0	0	85,816	85,816	0	0
110531	PURCHASING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				26,330		
	Account Total	0	0	26,330	26,330	0	0
110552	PUBLIC RELATIONS						
	Expense						
	Salaries - Non-Faculty				13,060		
	Account Total	0	0	13,060	13,060	0	0
110561	RISK MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				8,800		
	Account Total	0	0	8,800	8,800	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110571	HUMAN RESOURCES DEPARTMENT Expense						
	Salaries - Non-Faculty				31,719		
	Account Total	0	0	31,719	31,719	0	0
114111	FACILITIES Expense						
	Salaries - Non-Faculty				82,669		
	Wages				10,000		
	Operations and Maintenance				24,318		
	Account Total	0	0	116,987	116,987	0	0
114231	FIRE ADMIN - INFRASTRUCTURE Expense						
	Utilities				21,150		
	Account Total	0	0	21,150	21,150	0	0
114237	WEST ZONE - INFRASTRUCTURE Expense						
	Operations and Maintenance				30,804		
	Account Total	0	0	30,804	30,804	0	0
115001	FOREST RESOURCE DEVELOPMENT Expense						
	Salaries - Non-Faculty				186,977		
	Wages				4,605		
	Account Total	0	0	191,582	191,582	0	0
115002	FRD COMMUNICATIONS Expense						
	Salaries - Non-Faculty				42,525		
	Account Total	0	0	42,525	42,525	0	0
115003	CONSERVATION EDUCATION Expense						
	Salaries - Non-Faculty				39,375		
	Account Total	0	0	39,375	39,375	0	0
115031	PINE TREE IMPROVEMENT Expense						
	Salaries - Non-Faculty				64,791		
	Utilities				2,300		
	Operations and Maintenance				25,700		
	Account Total	0	0	92,791	92,791	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115032	HARDWOOD TREE IMPROVEMENT Expense						
	Salaries - Non-Faculty				55,314		
	Operations and Maintenance				5,818		
	Account Total	0	0	61,132	61,132	0	0
115033	MAGNOLIA SPRINGS SEED ORCHARD Expense						
	Salaries - Non-Faculty				83,390		
	Wages				15,000		
	Utilities				5,200		
	Operations and Maintenance				110,327		
	Account Total	0	0	213,917	213,917	0	0
115042	WEST TEXAS TECHNICAL ASSISTANCE Expense						
	Salaries - Non-Faculty				93,507		
	Operations and Maintenance				9,504		
	Account Total	0	0	103,011	103,011	0	0
115082-00008	HENDERSON - RSDV - NORTH Expense						
	Salaries - Non-Faculty				95,456		
	Operations and Maintenance				30,396		
	Account Total	0	0	125,852	125,852	0	0
115082-00010	LONGVIEW - RSDV - NORTH Expense						
	Salaries - Non-Faculty				81,446		
	Operations and Maintenance				7,722		
	Account Total	0	0	89,168	89,168	0	0
115082-00011	GILMER - RSDV - NORTH Expense						
	Salaries - Non-Faculty				79,951		
	Operations and Maintenance				16,128		
	Account Total	0	0	96,079	96,079	0	0
115082-00012	PITTSBURG - RSDV - NORTH Expense						
	Salaries - Non-Faculty				67,611		
	Operations and Maintenance				12,551		
	Account Total	0	0	80,162	80,162	0	0
115082-00013	NEW BOSTON - RSDV - NORTH Expense						
	Salaries - Non-Faculty				105,606		
	Operations and Maintenance				11,874		
	Account Total	0	0	117,480	117,480	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115082-00014	LINDEN - RSDV - NORTH Expense						
	Salaries - Non-Faculty				116,816		
	Operations and Maintenance				29,895		
	Account Total	0	0	146,711	146,711	0	0
115082-00016	MARSHALL - RSDV - NORTH Expense						
	Salaries - Non-Faculty				76,236		
	Operations and Maintenance				11,838		
	Account Total	0	0	88,074	88,074	0	0
115082-00017	CARTHAGE - RSDV - NORTH Expense						
	Salaries - Non-Faculty				87,071		
	Operations and Maintenance				9,912		
	Account Total	0	0	96,983	96,983	0	0
115082-00104	NORTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				37,923		
	Operations and Maintenance				42,984		
	Account Total	0	0	80,907	80,907	0	0
115083-00004	CROCKETT - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				91,237		
	Operations and Maintenance				4,878		
	Account Total	0	0	96,115	96,115	0	0
115083-00006	PALESTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				86,980		
	Operations and Maintenance				7,850		
	Account Total	0	0	94,830	94,830	0	0
115083-00007	JACKSONVILLE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				108,738		
	Operations and Maintenance				10,650		
	Account Total	0	0	119,388	119,388	0	0
115083-00020	NACOGDOCHES - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				107,606		
	Operations and Maintenance				12,202		
	Account Total	0	0	119,808	119,808	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115083-00021	SAN AUGUSTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				90,334		
	Operations and Maintenance				5,747		
	Account Total	0	0	96,081	96,081	0	0
115083-00046	HUDSON - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				132,568		
	Operations and Maintenance				6,700		
	Account Total	0	0	139,268	139,268	0	0
115083-00105	CENTRAL REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				30,000		
	Operations and Maintenance				22,114		
	Account Total	0	0	52,114	52,114	0	0
115084-00002	HUNTSVILLE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				105,443		
	Operations and Maintenance				5,952		
	Account Total	0	0	111,395	111,395	0	0
115084-00023	JASPER - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				108,907		
	Operations and Maintenance				10,670		
	Account Total	0	0	119,577	119,577	0	0
115084-00026	LIVINGSTON - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				87,918		
	Operations and Maintenance				17,217		
	Account Total	0	0	105,135	105,135	0	0
115084-00027	OLIVE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				118,792		
	Operations and Maintenance				27,355		
	Account Total	0	0	146,147	146,147	0	0
115084-00030	CONROE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				122,623		
	Operations and Maintenance				12,722		
	Account Total	0	0	135,345	135,345	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115084-00106	SOUTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				32,415		
	Operations and Maintenance				44,899		
	Account Total	0	0	77,314	77,314	0	0
115084-42400	RES DEV-SOUTH SFA HURR SUPPL MATCH Expense						
	Salaries - Non-Faculty				31,539		
	Account Total	0	0	31,539	31,539	0	0
115085	STATE FOREST MAINTENANCE Expense						
	Operations and Maintenance				4,070		
	Account Total	0	0	4,070	4,070	0	0
115115	SUSTAINABLE FORESTRY Expense						
	Salaries - Non-Faculty				298,041		
	Operations and Maintenance				10,168		
	Account Total	0	0	308,209	308,209	0	0
115121-00000	PEST CONTROL Expense						
	Salaries - Non-Faculty				137,608		
	Operations and Maintenance				2,287		
	Account Total	0	0	139,895	139,895	0	0
115122	SOUTHERN PINE BEETLE PROGRAM Expense						
	Salaries - Non-Faculty				80,526		
	Operations and Maintenance				220		
	Account Total	0	0	80,746	80,746	0	0
115131	FOREST HEALTH PROGRAM Expense						
	Salaries - Non-Faculty				33,645		
	Operations and Maintenance				78		
	Account Total	0	0	33,723	33,723	0	0
115132	FHM OFF-PLOT DETECTION Expense						
	Salaries - Non-Faculty				6,917		
	Operations and Maintenance				18,213		
	Account Total	0	0	25,130	25,130	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115141	OAK WILT PROGRAM Expense						
	Salaries - Non-Faculty				190,252		
	Operations and Maintenance				298		
	Account Total	0	0	190,550	190,550	0	0
115161	WATER QUALITY Expense						
	Salaries - Non-Faculty				114,339		
	Operations and Maintenance				26,437		
	Account Total	0	0	140,776	140,776	0	0
115171-00000	FOREST STEWARDSHIP - FUND 0001 Expense						
	Salaries - Non-Faculty				172,923		
	Operations and Maintenance				11,428		
	Account Total	0	0	184,351	184,351	0	0
115171-43250	FS - FOREST LEGACY MATCH Expense						
	Salaries - Non-Faculty				9,166		
	Account Total	0	0	9,166	9,166	0	0
115171-43400	FOREST STEWARDSHIP NRCS MATCH Expense						
	Salaries - Non-Faculty				13,389		
	Account Total	0	0	13,389	13,389	0	0
115191	URBAN FORESTRY Expense						
	Salaries - Non-Faculty				211,440		
	Operations and Maintenance				39,145		
	Account Total	0	0	250,585	250,585	0	0
115222	ECONOMIC DEVELOPMENT PROGRAM Expense						
	Salaries - Non-Faculty				144,748		
	Operations and Maintenance				14,491		
	Account Total	0	0	159,239	159,239	0	0
115231	FOREST INVENTORY - FUND 0001 Expense						
	Salaries - Non-Faculty				231,521		
	Operations and Maintenance				3,612		
	Account Total	0	0	235,133	235,133	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116014-00000	INFRASTRUCTURE SUPPORT-NORTH						
	Expense						
	Utilities				15,000		
	Operations and Maintenance				22,737		
	Account Total	0	0	37,737	37,737	0	0
116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL						
	Expense						
	Utilities				14,441		
	Account Total	0	0	14,441	14,441	0	0
116016-00000	INFRASTRUCTURE SUPPORT-SOUTH						
	Expense						
	Utilities				20,000		
	Operations and Maintenance				3,863		
	Account Total	0	0	23,863	23,863	0	0
116017	WEST TEXAS STWRDSHP-INFRAST SPPT						
	Expense						
	Utilities				14,322		
	Operations and Maintenance				2,038		
	Account Total	0	0	16,360	16,360	0	0
116019	OAK WILT-INFRASTRUCTURE SUPPORT						
	Expense						
	Utilities				4,398		
	Operations and Maintenance				23,000		
	Account Total	0	0	27,398	27,398	0	0
116020	FSTW-INFRASTRUCTURE SUPPORT						
	Expense						
	Utilities				585		
	Operations and Maintenance				15,000		
	Account Total	0	0	15,585	15,585	0	0
116022	URBAN-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				40,317		
	Account Total	0	0	40,317	40,317	0	0
116023	BMPR-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
116024	FINV-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				12,483		
	Account Total	0	0	12,483	12,483	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124001	REVENUE - FUND 0036						
	Revenue						
	State Approp - Othe		13,251,396				
	Account Total	0	13,251,396	13,251,396-	0	0	0
124002	GIP BENEFIT APPN - FUND 0036						
	Revenue						
	State Approp - Othe		1,414,717				
	Account Total	0	1,414,717	1,414,717-	0	0	0
124003	OASI/TRS/ORP TRANSFER - FUND 0036						
	Revenue						
	State Approp - Othe		1,097,275				
	Account Total	0	1,097,275	1,097,275-	0	0	0
124007	CREDIT CARDS & FLEET MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				35,700		
	Account Total	0	0	35,700	35,700	0	0
124008	FIXED ASSETS MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				48,674		
	Account Total	0	0	48,674	48,674	0	0
124009	PAYROLL & SUPPORT SERVICES DEPT						
	Expense						
	Salaries - Non-Faculty				105,227		
	Account Total	0	0	105,227	105,227	0	0
124010	FRP ADMINISTRATION-FUND 0036						
	Expense						
	Operations and Maintenance				97,796		
	Equipment (Capitalized)				15,000		
	Account Total	0	0	112,796	112,796	0	0
124011	FIRE ADMINISTRATION - FUND 0036						
	Expense						
	Salaries - Non-Faculty				82,844		
	Utilities				3,000		
	Operations and Maintenance				17,875		
	Account Total	0	0	103,719	103,719	0	0
124012-00000	LAW ENFORCEMENT-FUND 0036						
	Expense						
	Salaries - Non-Faculty				361,005		
	Operations and Maintenance				55,320		
	Account Total	0	0	416,325	416,325	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124013	LAW ENFORCEMENT-INFRASTRUCTURE						
	Expense						
	Utilities				2,700		
	Account Total	0	0	2,700	2,700	0	0
124014	CAPACITY BUILDING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				26,723		
	Operations and Maintenance				24,854		
	Account Total	0	0	51,577	51,577	0	0
124015	FEDERAL EXCESS PERS PROP -FUND 0036						
	Expense						
	Wages				30,000		
	Operations and Maintenance				106,267		
	Account Total	0	0	136,267	136,267	0	0
124016	FEPP - INFRASTRUCTURE						
	Expense						
	Utilities				400		
	Account Total	0	0	400	400	0	0
124017	RFD OPERATIONS - INFRASTRUCTURE						
	Expense						
	Utilities				500		
	Account Total	0	0	500	500	0	0
124018	FOREST RESOURCE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				63,847		
	Operations and Maintenance				80		
	Account Total	0	0	63,927	63,927	0	0
124019	FIRE ADMIN - INFRASTRUCTURE						
	Expense						
	Utilities				21,150		
	Account Total	0	0	21,150	21,150	0	0
124020	TWPP MITIGATION & PREVENTION-ADMIN						
	Expense						
	Salaries - Non-Faculty				68,300		
	Operations and Maintenance				66,068		
	Equipment (Capitalized)				12,000		
	Account Total	0	0	146,368	146,368	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124024-00000	MITIGATION & PREVENTION - FD 0036						
	Expense						
	Salaries - Non-Faculty				704,071		
	Wages				8,000		
	Operations and Maintenance				172,156		
	Account Total	0	0	884,227	884,227	0	0
124025-00000	MITIGATION & PREVENTION-INFRASTRUCT						
	Expense						
	Utilities				7,500		
	Operations and Maintenance				24,621		
	Account Total	0	0	32,121	32,121	0	0
124026	ASSESSMENT-INFRASTRUCTURE						
	Expense						
	Utilities				15,980		
	Account Total	0	0	15,980	15,980	0	0
124027-00000	PRESCRIBED FIRE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				180,969		
	Wages				15,000		
	Operations and Maintenance				41,380		
	Account Total	0	0	237,349	237,349	0	0
124028	FACILITIES						
	Expense						
	Salaries - Non-Faculty				116,988		
	Account Total	0	0	116,988	116,988	0	0
124029-00008	HENDERSON SHOP						
	Expense						
	Salaries - Non-Faculty				37,310		
	Wages				6,300		
	Operations and Maintenance				36,762		
	Other Non-Operating Expense				525		
	Account Total	0	0	80,897	80,897	0	0
124029-00014	LINDEN SHOP						
	Expense						
	Salaries - Non-Faculty				27,249		
	Operations and Maintenance				11,923		
	Account Total	0	0	39,172	39,172	0	0
124029-00024	WOODVILLE SHOP						
	Expense						
	Salaries - Non-Faculty				33,537		
	Operations and Maintenance				27,542		
	Account Total	0	0	61,079	61,079	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124029-00030	CONROE SHOP Expense						
	Salaries - Non-Faculty				36,304		
	Operations and Maintenance				24,775		
	Account Total	0	0	61,079	61,079	0	0
124029-00046	HUDSON SHOP Expense						
	Salaries - Non-Faculty				116,290		
	Wages				11,200		
	Operations and Maintenance				37,474		
	Account Total	0	0	164,964	164,964	0	0
124031	TICC - INFRASTRUCTURE Expense						
	Utilities				8,900		
	Account Total	0	0	8,900	8,900	0	0
124032	SEASONAL WAGES - FUND 0036 Expense						
	Wages				45,068		
	Account Total	0	0	45,068	45,068	0	0
124033	EQUIPMENT PURCHASES - FUND 0036 Expense						
	Equipment (Capitalized)				954,558		
	Account Total	0	0	954,558	954,558	0	0
124034	PLANNING & PREPAREDNESS FUND 0036 Expense						
	Salaries - Non-Faculty				173,961		
	Operations and Maintenance				68,875		
	Equipment (Capitalized)				8,038		
	Account Total	0	0	250,874	250,874	0	0
124035	EAST ZONE-SOUTH REGION-TOWER RENTAL Expense						
	Operations and Maintenance				37,373		
	Account Total	0	0	37,373	37,373	0	0
124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00023	JASPER-SEASONAL WAGES-SOUTH Expense						
	Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00027	OLIVE-SEASONAL WAGES-SOUTH Expense Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124036-00030	CONROE-SEASONAL WAGES-SOUTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00106	SOUTH REGION ADMIN-SEASONAL WAGES Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124037	SEASONAL WAGES-WEST ZONE-FD 0036 Expense Wages				30,000		
	Account Total	0	0	30,000	30,000	0	0
124038-00000	SEASONAL WAGES-MITI & PREV-FD 0036 Expense Wages				20,000		
	Account Total	0	0	20,000	20,000	0	0
124040	HQ MEDIA-COMMAND CTR-FND 0036 Expense Operations and Maintenance				18,301		
	Account Total	0	0	18,301	18,301	0	0
124046	WEST ZONE - INFRASTRUCTURE Expense Utilities Operations and Maintenance				12,112 49,196		
	Account Total	0	0	61,308	61,308	0	0
124053	EAST ZONE - TOWER MAINTENANCE Expense Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124054	EAST ZONE - COMMUNICATION EQUIP Expense Operations and Maintenance				48,123		
	Account Total	0	0	48,123	48,123	0	0
124055-00008	HENDERSON-SEASONAL WAGES-NORTH Expense Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124055-00010	LONGVIEW-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00011	GILMER-SEASONAL WAGES-NORTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00012	PITTSBURG-SEASONAL WAGES-NORTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH Expense Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124055-00014	LINDEN-SEASONAL WAGES-NORTH Expense Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124055-00016	MARSHALL-SEASONAL WAGES-NORTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00017	CARTHAGE-SEASONAL WAGES-NORTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL Expense Wages				2,300		
	Account Total	0	0	2,300	2,300	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL Expense Wages				1,800		
	Account Total	0	0	1,800	1,800	0	0
124056-00007	JACKSONVILLE-SEASONAL WAGES-CENTRAL Expense Wages				1,800		
	Account Total	0	0	1,800	1,800	0	0
124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTRAL Expense Wages				2,500		
	Account Total	0	0	2,500	2,500	0	0
124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNTR Expense Wages				800		
	Account Total	0	0	800	800	0	0
124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES Expense Wages				800		
	Account Total	0	0	800	800	0	0
124057-00000	EASTERN PINEYWOODS - FUND 0036 Expense Salaries - Non-Faculty Operations and Maintenance				54,000 29,620		
	Account Total	0	0	83,620	83,620	0	0
124058-00008	HENDERSON-EZON-NORTH REGION-FD 0036 Expense Salaries - Non-Faculty Operations and Maintenance				120,712 5,139		
	Account Total	0	0	125,851	125,851	0	0
124058-00010	LONGVIEW-EZON-NORTH REGION-FD 0036 Expense Salaries - Non-Faculty Operations and Maintenance				74,133 7,721		
	Account Total	0	0	81,854	81,854	0	0
124058-00011	GILMER-EZON-NORTH REGION-FUND 0036 Expense Salaries - Non-Faculty Operations and Maintenance				72,557 23,594		
	Account Total	0	0	96,151	96,151	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124058-00012	PITTSBURG-EZON-NORTH REG-FUND 0036						
	Expense						
	Salaries - Non-Faculty				62,475		
	Operations and Maintenance				17,687		
	Account Total	0	0	80,162	80,162	0	0
124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0036						
	Expense						
	Salaries - Non-Faculty				101,204		
	Operations and Maintenance				19,140		
	Account Total	0	0	120,344	120,344	0	0
124058-00014	LINDEN-EZON-NORTH REGION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				141,969		
	Operations and Maintenance				3,133		
	Account Total	0	0	145,102	145,102	0	0
124058-00016	MARSHALL-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				74,768		
	Operations and Maintenance				14,979		
	Account Total	0	0	89,747	89,747	0	0
124058-00017	CARTHAGE-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				81,496		
	Operations and Maintenance				15,487		
	Account Total	0	0	96,983	96,983	0	0
124058-00104	NORTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				37,923		
	Operations and Maintenance				57,044		
	Account Total	0	0	94,967	94,967	0	0
124058-43224	EAST ZONE-NORTH REGION SPB MATCH						
	Expense						
	Salaries - Non-Faculty				3,042		
	Account Total	0	0	3,042	3,042	0	0
124059-00004	CROCKETT-EZON-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				78,582		
	Operations and Maintenance				17,532		
	Account Total	0	0	96,114	96,114	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				75,975		
	Operations and Maintenance				35,953		
	Account Total	0	0	111,928	111,928	0	0
124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				95,532		
	Operations and Maintenance				23,855		
	Account Total	0	0	119,387	119,387	0	0
124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				102,731		
	Operations and Maintenance				17,073		
	Account Total	0	0	119,804	119,804	0	0
124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				79,043		
	Operations and Maintenance				16,455		
	Account Total	0	0	95,498	95,498	0	0
124059-00046	HUDSON-EZON-CENTRAL REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				99,235		
	Operations and Maintenance				30,032		
	Account Total	0	0	129,267	129,267	0	0
124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				30,000		
	Operations and Maintenance				40,031		
	Account Total	0	0	70,031	70,031	0	0
124059-43224	CENTRAL REGION-EZON-SPB MATCH						
	Expense						
	Salaries - Non-Faculty				21,641		
	Operations and Maintenance				739		
	Account Total	0	0	22,380	22,380	0	0
124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				80,288		
	Operations and Maintenance				31,103		
	Account Total	0	0	111,391	111,391	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124060-00023	JASPER-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				89,565		
	Operations and Maintenance				32,057		
	Account Total	0	0	121,622	121,622	0	0
124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				110,369		
	Operations and Maintenance				6,770		
	Account Total	0	0	117,139	117,139	0	0
124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				106,101		
	Operations and Maintenance				19,389		
	Account Total	0	0	125,490	125,490	0	0
124060-00030	CONROE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				87,434		
	Operations and Maintenance				31,911		
	Account Total	0	0	119,345	119,345	0	0
124060-00106	SOUTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				32,415		
	Operations and Maintenance				48,920		
	Account Total	0	0	81,335	81,335	0	0
124060-42400	EZON-SOUTH SFA HURRI SUPPL MATCH						
	Expense						
	Salaries - Non-Faculty				24,707		
	Account Total	0	0	24,707	24,707	0	0
124060-43224	EZON-SOUTH SPB MATCH						
	Expense						
	Salaries - Non-Faculty				22,803		
	Account Total	0	0	22,803	22,803	0	0
124061-00000	RISK ASSESSMENT - FUND 0036						
	Expense						
	Salaries - Non-Faculty				182,580		
	Operations and Maintenance				119,344		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	311,924	311,924	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124062-00000	FBA - EAST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				104,524		
	Wages				3,000		
	Operations and Maintenance				24,948		
	Account Total	0	0	132,472	132,472	0	0
124063-00000	FBA - WEST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				124,104		
	Operations and Maintenance				51,069		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	185,173	185,173	0	0
124064-00000	WEATHER STATIONS - FUND 0036						
	Expense						
	Salaries - Non-Faculty				3,789		
	Wages				3,000		
	Operations and Maintenance				16,784		
	Account Total	0	0	23,573	23,573	0	0
124065	EAST ZONE - DETECTION - FUND 0036						
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	125,000	125,000	0	0
124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				42,000		
	Operations and Maintenance				3,106		
	Account Total	0	0	45,106	45,106	0	0
124067-00000	EAST ZONE-CENT REG-INFRASTRUCTURE						
	Expense						
	Utilities				19,440		
	Account Total	0	0	19,440	19,440	0	0
124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				26,926		
	Operations and Maintenance				1,937		
	Account Total	0	0	28,863	28,863	0	0
124070-00000	ADMINISTRATION TWPP - FUND 0036						
	Expense						
	Operations and Maintenance				15,647		
	Account Total	0	0	15,647	15,647	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124071	TX INTERAGENCY COORD CENTER-FD 0036						
	Expense						
	Salaries - Non-Faculty				113,268		
	Wages				5,000		
	Operations and Maintenance				48,233		
	Account Total	0	0	166,501	166,501	0	0
124072-00055	GRANBURY - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				54,940		
	Account Total	0	0	54,940	54,940	0	0
124072-00056	GREENVILLE - N BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				20,751		
	Account Total	0	0	20,751	20,751	0	0
124072-00066	MCGREGOR - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				48,631		
	Account Total	0	0	48,631	48,631	0	0
124072-00077	KILLEEN - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
124072-00123	TASK FORCE - N BRANCH - FUND 0036						
	Expense						
	Salaries - Non-Faculty				176,071		
	Account Total	0	0	176,071	176,071	0	0
124073-00011	GILMER - E BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				35,779		
	Wages				500		
	Operations and Maintenance				14,500		
	Account Total	0	0	50,779	50,779	0	0
124073-00022	LUFKIN - E BRANCH TWPP - FD 0036						
	Expense						
	Operations and Maintenance				20,160		
	Account Total	0	0	20,160	20,160	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				33,273		
	Wages				500		
	Operations and Maintenance				19,500		
	Account Total	0	0	53,273	53,273	0	0
124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0036						
	Expense						
	Salaries - Non-Faculty				28,390		
	Wages				500		
	Operations and Maintenance				14,500		
	Account Total	0	0	43,390	43,390	0	0
124073-00113	ADMIN - E BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				31,800		
	Operations and Maintenance				24,799		
	Account Total	0	0	56,599	56,599	0	0
124073-42254	DEM: RADIO SYSTEMS MATCH - FD 0036						
	Expense						
	Salaries - Non-Faculty				18,300		
	Account Total	0	0	18,300	18,300	0	0
124074-00001	COLLEGE STATION-CENT BRCH TWPP-0036						
	Expense						
	Wages				1,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	19,000	19,000	0	0
124074-00031	LA GRANGE - CENT BRANCH TWPP - 0036						
	Expense						
	Salaries - Non-Faculty				69,722		
	Wages				1,000		
	Operations and Maintenance				28,559		
	Account Total	0	0	99,281	99,281	0	0
124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0036						
	Expense						
	Wages				1,000		
	Utilities				500		
	Operations and Maintenance				32,500		
	Account Total	0	0	34,000	34,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124074-00113	ADMIN - CENT BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				81,481		
	Operations and Maintenance				45,224		
	Account Total	0	0	126,705	126,705	0	0
124074-00123	TASK FORCE - CENT BRANCH - FD 0036						
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	0	16,000	16,000	0	0
124075-00036	FREDERICKSBURG - S BRANCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				63,758		
	Account Total	0	0	63,758	63,758	0	0
124075-00072	EDINBURG - S BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
124075-00076	UVALDE - S BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
124075-00081	BEEVILLE - S BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				28,390		
	Account Total	0	0	28,390	28,390	0	0
124075-00113	ADMIN - S BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				51,750		
	Account Total	0	0	51,750	51,750	0	0
124075-00123	TASK FORCE - S BRANCH - FUND 0036						
	Expense						
	Salaries - Non-Faculty				182,107		
	Account Total	0	0	182,107	182,107	0	0
124076-00048	EL PASO - W BRANCH TWPP - FD 0036						
	Expense						
	Wages				1,000		
	Operations and Maintenance				25,500		
	Account Total	0	0	26,500	26,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124076-00053	FT STOCKTON - W BRANCH TWPP - 0036						
	Expense						
	Salaries - Non-Faculty				57,003		
	Wages				1,000		
	Operations and Maintenance				29,921		
	Account Total	0	0	87,924	87,924	0	0
124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				49,588		
	Wages				1,000		
	Operations and Maintenance				27,000		
	Account Total	0	0	77,588	77,588	0	0
124076-00113	ADMIN - W BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				60,000		
	Operations and Maintenance				46,000		
	Account Total	0	0	106,000	106,000	0	0
124076-00123	TASK FORCE - W BRANCH - FUND 0036						
	Expense						
	Salaries - Non-Faculty				319,530		
	Operations and Maintenance				53,030		
	Account Total	0	0	372,560	372,560	0	0
124077-00032	CANYON - NW BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				53,203		
	Account Total	0	0	53,203	53,203	0	0
124077-00034	ABILENE/MERKEL-NW BRANCH-FD 0036						
	Expense						
	Salaries - Non-Faculty				48,801		
	Account Total	0	0	48,801	48,801	0	0
124077-00060	CHILDRESS - NW BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				28,837		
	Account Total	0	0	28,837	28,837	0	0
124077-00074	ARCHER CITY - NW BRANCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124077-00113	ADMIN - NW BRANCH TWPP - FUND 0036 Expense Salaries - Non-Faculty				51,000		
	Account Total	0	0	51,000	51,000	0	0
124077-00123	TASK FORCE - NW BRANCH - FUND 0036 Expense Salaries - Non-Faculty				176,071		
	Account Total	0	0	176,071	176,071	0	0
124078-00113	ADMIN - SC BRANCH TWPP - FUND 0036 Expense Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
124078-00123	TASK FORCE - SC BRANCH - FUND 0036 Expense Operations and Maintenance				17,000		
	Account Total	0	0	17,000	17,000	0	0
124080	FIRE TRAINING COORD - FUND 0036 Expense Salaries - Non-Faculty				149,691		
	Account Total	0	0	149,691	149,691	0	0
124081	PURCHASING DEPARTMENT Expense Salaries - Non-Faculty				152,852		
	Account Total	0	0	152,852	152,852	0	0
124083	BUDGETS & ACCOUNTING DEPT - FD 0036 Expense Salaries - Non-Faculty				125,268		
	Account Total	0	0	125,268	125,268	0	0
124085	HUMAN RESOURCES DEPARTMENT Expense Salaries - Non-Faculty				150,707		
	Account Total	0	0	150,707	150,707	0	0
124086	RISK MANAGEMENT Expense Salaries - Non-Faculty				35,200		
	Account Total	0	0	35,200	35,200	0	0
124093	DIRECTOR'S OFFICE Expense Salaries - Non-Faculty				193,650		
	Account Total	0	0	193,650	193,650	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124094	PUBLIC RELATIONS Expense						
	Salaries - Non-Faculty				36,940		
	Operations and Maintenance				7,306		
	Account Total	0	0	44,246	44,246	0	0
124096	FIN & ADM TRAINING & DEVELOPMENT Expense						
	Salaries - Non-Faculty				56,048		
	Account Total	0	0	56,048	56,048	0	0
124097	FINANCE & ADMIN Expense						
	Salaries - Non-Faculty				145,067		
	Account Total	0	0	145,067	145,067	0	0
124099	OVERTIME FUND - EMERGENCY RESPONSE Expense						
	Wages				335,223		
	Account Total	0	0	335,223	335,223	0	0
124102	BENEFITS - INSTIT SUPPORT - FD 0036 Expense						
	Salaries - Non-Faculty				29,788		
	Benefits				268,308		
	Account Total	0	0	298,096	298,096	0	0
124103-00000	BENEFITS - PUBLIC SERVICE - FD 0036 Expense						
	Salaries - Non-Faculty				183,660		
	Wages				17,200		
	Benefits				1,800,200		
	Account Total	0	0	2,001,060	2,001,060	0	0
124104	BENEFITS - O&M OF PLANT - FD 0036 Expense						
	Salaries - Non-Faculty				7,362		
	Benefits				30,189		
	Account Total	0	0	37,551	37,551	0	0
124105	BENEFITS-RETIREE - PUB SERV-FD 0036 Expense						
	Benefits				615,906		
	Account Total	0	0	615,906	615,906	0	0
124201	VFD INSURANCE PGM REVENUE - FD 5066 Revenue						
	Other Operating Inc		1,000,000				
	Account Total	0	1,000,000	1,000,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124223-00000	BENEFITS - PUBLIC SERVICE - FD 5066						
	Expense						
	Salaries - Non-Faculty				1,026		
	Benefits				10,011		
	Account Total	0	0	11,037	11,037	0	0
124225	BENEFITS-RETIREE - PUB SERV-FD 5066						
	Expense						
	Benefits				2,909		
	Account Total	0	0	2,909	2,909	0	0
124241	VFD INSURANCE PGM OPER - FUND 5066						
	Expense						
	Salaries - Non-Faculty				17,621		
	Wages				15,000		
	Utilities				2,000		
	Operations and Maintenance				21,433		
	Account Total	0	0	56,054	56,054	0	0
124251-00000	VFD INSURANCE PGM GRANTS - FD 5066						
	Expense						
	Operations and Maintenance				880,000		
	Account Total	0	0	880,000	880,000	0	0
124301	VFD ASSISTANCE PGM REVENUE -FD 5064						
	Revenue						
	Other Operating Inc		30,000,000				
	Account Total	0	30,000,000	30,000,000-	0	0	0
124311	BUDGETS & ACCOUNTING DEPT - FD 5064						
	Expense						
	Salaries - Non-Faculty				149,026		
	Operations and Maintenance				25,095		
	Account Total	0	0	174,121	174,121	0	0
124312	HUMAN RESOURCES DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				31,819		
	Account Total	0	0	31,819	31,819	0	0
124314	PAYROLL & SUPPORT SVC DEPT -FD 5064						
	Expense						
	Salaries - Non-Faculty				41,818		
	Account Total	0	0	41,818	41,818	0	0
124317	PURCHASING DEPARTMENT - FUND 5064						
	Expense						
	Salaries - Non-Faculty				31,820		
	Account Total	0	0	31,820	31,820	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124322	BENEFITS - INSTIT SUPPORT - FD 5064 Expense						
	Salaries - Non-Faculty				6,443		
	Benefits				65,455		
	Account Total	0	0	71,898	71,898	0	0
124323-00000	BENEFITS - PUBLIC SERVICE - FD 5064 Expense						
	Salaries - Non-Faculty				26,576		
	Benefits				239,353		
	Account Total	0	0	265,929	265,929	0	0
124325	BENEFITS-RETIREE - PUB SERV-FD 5064 Expense						
	Benefits				28,509		
	Account Total	0	0	28,509	28,509	0	0
124326-00000	BENEFITS-PUB SVC-TWPP - FUND 5064 Expense						
	Salaries - Non-Faculty				28,347		
	Benefits				579,457		
	Account Total	0	0	607,804	607,804	0	0
124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5064 Expense						
	Benefits				220,739		
	Account Total	0	0	220,739	220,739	0	0
124330	FRP ADMINISTRATION-FUND 5064 Expense						
	Salaries - Non-Faculty				325,557		
	Account Total	0	0	325,557	325,557	0	0
124341	VFD ASSISTANCE PGM OPER - FD 5064 Expense						
	Salaries - Non-Faculty				495,759		
	Wages				45,000		
	Operations and Maintenance				213,527		
	Account Total	0	0	754,286	754,286	0	0
124342	VFDA FIELD ASSIST/TRAINING-FD 5064 Expense						
	Salaries - Non-Faculty				344,475		
	Account Total	0	0	344,475	344,475	0	0
124345	FEDERAL EXCESS PERS PROP -FUND 5064 Expense						
	Salaries - Non-Faculty				195,415		
	Account Total	0	0	195,415	195,415	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5064						
	Expense						
	Operations and Maintenance				7,000,000		
	Account Total	0	0	7,000,000	7,000,000	0	0
124370-00000	ADMINISTRATION TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				315,466		
	Operations and Maintenance				98,449		
	Account Total	0	0	413,915	413,915	0	0
124371	EQUIPMENT PURCHASE TWPP - FUND 5064						
	Expense						
	Equipment (Capitalized)				1,914,740		
	Account Total	0	0	1,914,740	1,914,740	0	0
124372-00055	GRANBURY - N BRANCH TWPP - FD 5064						
	Expense						
	Wages				1,000		
	Operations and Maintenance				24,500		
	Account Total	0	0	25,500	25,500	0	0
124372-00056	GREENVILLE - N BRANCH TWPP -FD 5064						
	Expense						
	Salaries - Non-Faculty				34,000		
	Wages				1,000		
	Operations and Maintenance				24,500		
	Account Total	0	0	59,500	59,500	0	0
124372-00066	MCGREGOR - N BRANCH TWPP - FD 5064						
	Expense						
	Wages				1,000		
	Operations and Maintenance				24,500		
	Account Total	0	0	25,500	25,500	0	0
124372-00077	KILLEEN - N BRANCH TWPP - FUND 5064						
	Expense						
	Wages				1,000		
	Operations and Maintenance				31,500		
	Account Total	0	0	32,500	32,500	0	0
124372-00113	ADMIN - N BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				43,500		
	Account Total	0	0	43,500	43,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124372-00123	TASK FORCE - N BRANCH - FUND 5064						
	Expense						
	Salaries - Non-Faculty				34,000		
	Utilities				5,000		
	Operations and Maintenance				40,000		
	Account Total	0	0	79,000	79,000	0	0
124373-00116	COMMUNICATIONS- E BRANCH - FD 5064						
	Expense						
	Salaries - Non-Faculty				118,155		
	Account Total	0	0	118,155	118,155	0	0
124374-00001	COLLEGE STATION-CENT BRCH TWPP-5064						
	Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5064						
	Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
124375-00036	FREDERICKSBURG - S BRANCH TWPP-5064						
	Expense						
	Wages				1,000		
	Operations and Maintenance				22,000		
	Account Total	0	0	23,000	23,000	0	0
124375-00072	EDINBURG - S BRANCH TWPP - FD 5064						
	Expense						
	Wages				1,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	19,000	19,000	0	0
124375-00076	UVALDE - S BRANCH TWPP - FUND 5064						
	Expense						
	Wages				1,000		
	Operations and Maintenance				27,500		
	Account Total	0	0	28,500	28,500	0	0
124375-00081	BEEVILLE - S BRANCH TWPP -FD 5064						
	Expense						
	Wages				1,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	19,000	19,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124375-00113	ADMIN - S BRANCH TWPP - FUND 5064 Expense Operations and Maintenance Account Total	0	0	49,000	49,000	0	0
124375-00123	TASK FORCE - S BRANCH - FUND 5064 Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	85,000	85,000	0	0
124376-00048	EL PASO - W BRANCH TWPP - FUND 5064 Expense Salaries - Non-Faculty Account Total	0	0	36,000	36,000	0	0
124377-00032	CANYON - NW BRANCH TWPP - FD 5064 Expense Wages Operations and Maintenance Account Total	0	0	30,000	30,000	0	0
124377-00034	ABILENE/MERKEL-NW BRANCH-FD 5064 Expense Wages Operations and Maintenance Account Total	0	0	30,000	30,000	0	0
124377-00060	CHILDRESS - NW BRANCH TWPP -FD 5064 Expense Wages Operations and Maintenance Account Total	0	0	18,000	18,000	0	0
124377-00064	IDALOU - NW BRANCH TWPP - FD 5064 Expense Salaries - Non-Faculty Wages Operations and Maintenance Account Total	0	0	52,000	52,000	0	0
124377-00074	ARCHER CITY -NW BRANCH TWPP- 5064 Expense Wages Operations and Maintenance Account Total	0	0	26,000	26,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124377-00113	ADMIN - NW BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				61,000		
	Account Total	0	0	61,000	61,000	0	0
124377-00123	TASK FORCE - NW BRANCH - FUND 5064						
	Expense						
	Salaries - Non-Faculty				34,000		
	Operations and Maintenance				45,000		
	Account Total	0	0	79,000	79,000	0	0
124378-00029	HOUSTON - SC BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				70,000		
	Account Total	0	0	70,000	70,000	0	0
124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM						
	Expense						
	Operations and Maintenance				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0
125010	URBAN FORESTRY LICENSE PLATES						
	Revenue						
	Other Operating Inc		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	3,000	0	3,000	0	0
132100-00000	STATE FIRE ASSISTANCE GRANT FY10						
	Revenue						
	Contracts and Grant		31,000				
	Expense						
	Salaries - Non-Faculty				18,483		
	Benefits				5,900		
	Operations and Maintenance				6,617		
	Account Total	0	31,000	0	31,000	0	0
132101	STATE FIRE ASSISTANCE GRANT FY11						
	Revenue						
	Contracts and Grant		168,241				
	Expense						
	Salaries - Non-Faculty				92,413		
	Benefits				29,456		
	Operations and Maintenance				46,372		
	Account Total	0	168,241	0	168,241	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132102	STATE FIRE ASSISTANCE GRANT FY12						
	Revenue						
	Contracts and Grant		162,022				
	Expense						
	Operations and Maintenance				162,022		
	Account Total	0	162,022	0	162,022	0	0
132309	COMMUNITY FIRE PROTECTION FY09						
	Revenue						
	Contracts and Grant		41,978				
	Expense						
	Salaries - Non-Faculty				24,999		
	Benefits				8,250		
	Operations and Maintenance				8,729		
	Account Total	0	41,978	0	41,978	0	0
134102	VOLUNTEER FIRE ASST GRANT FY12						
	Revenue						
	Contracts and Grant		368,248				
	Expense						
	Operations and Maintenance				368,248		
	Account Total	0	368,248	0	368,248	0	0
135100	FOREST HEALTH GRANT FY10						
	Revenue						
	Contracts and Grant		28,960				
	Expense						
	Salaries - Non-Faculty				17,680		
	Benefits				5,304		
	Operations and Maintenance				5,976		
	Account Total	0	28,960	0	28,960	0	0
135101	FOREST HEALTH GRANT FY11						
	Revenue						
	Contracts and Grant		37,232				
	Expense						
	Salaries - Non-Faculty				22,730		
	Benefits				6,819		
	Operations and Maintenance				7,683		
	Account Total	0	37,232	0	37,232	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135102	FOREST HEALTH GRANT FY12						
	Revenue						
	Contracts and Grant		171,652				
	Expense						
	Salaries - Non-Faculty				75,500		
	Wages				2,500		
	Benefits				22,650		
	Utilities				6,000		
	Operations and Maintenance				65,002		
	Account Total	0	171,652	0	171,652	0	0
135111	FHM OFF-PLOT DETECTION GRANT FY11						
	Revenue						
	Contracts and Grant		54,659				
	Expense						
	Salaries - Non-Faculty				33,369		
	Benefits				10,011		
	Operations and Maintenance				11,279		
	Account Total	0	54,659	0	54,659	0	0
135302	WATER QUALITY PROJECT GRANT FY12						
	Revenue						
	Contracts and Grant		77,178				
	Expense						
	Salaries - Non-Faculty				47,117		
	Benefits				14,135		
	Operations and Maintenance				15,926		
	Account Total	0	77,178	0	77,178	0	0
135308	WATER QUALITY PROJECT GRANT FY09						
	Revenue						
	Contracts and Grant		77,178				
	Expense						
	Salaries - Non-Faculty				47,117		
	Benefits				14,135		
	Operations and Maintenance				15,926		
	Account Total	0	77,178	0	77,178	0	0
135601	URBAN FORESTRY GRANT FY11						
	Revenue						
	Contracts and Grant		375,119				
	Expense						
	Salaries - Non-Faculty				229,011		
	Benefits				68,703		
	Operations and Maintenance				77,405		
	Account Total	0	375,119	0	375,119	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135602	URBAN FORESTRY GRANT FY12						
	Revenue						
	Contracts and Grant		596,565				
	Expense						
	Salaries - Non-Faculty				282,009		
	Wages				5,000		
	Benefits				82,203		
	Operations and Maintenance				227,353		
	Account Total	0	596,565	0	596,565	0	0
135701-00000	FOREST INVENTORY & ANALYSIS FY11						
	Revenue						
	Contracts and Grant		454,221				
	Expense						
	Salaries - Non-Faculty				349,401		
	Benefits				104,820		
	Account Total	0	454,221	0	454,221	0	0
135702-00000	FOREST INVENTORY & ANALYSIS FY12						
	Revenue						
	Contracts and Grant		990,561				
	Expense						
	Salaries - Non-Faculty				599,405		
	Wages				15,000		
	Benefits				170,000		
	Utilities				2,500		
	Operations and Maintenance				203,656		
	Account Total	0	990,561	0	990,561	0	0
135801	FOREST STEWARDSHIP GRANT FY11						
	Revenue						
	Contracts and Grant		3,033				
	Expense						
	Salaries - Non-Faculty				1,785		
	Benefits				622		
	Operations and Maintenance				626		
	Account Total	0	3,033	0	3,033	0	0
135802	FOREST STEWARDSHIP GRANT FY12						
	Revenue						
	Contracts and Grant		150,000				
	Expense						
	Salaries - Non-Faculty				39,617		
	Benefits				12,000		
	Utilities				2,000		
	Operations and Maintenance				96,383		
	Account Total	0	150,000	0	150,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135812	RESOURCE DEVELOPMENT GRANT FY12						
	Revenue						
	Contracts and Grant		106,812				
	Expense						
	Salaries - Non-Faculty				10,000		
	Benefits				12,850		
	Operations and Maintenance				83,962		
	Account Total	0	106,812	0	106,812	0	0
135852	FSTW GRANT-FY12 CONSERVATION EDU						
	Revenue						
	Contracts and Grant		9,298				
	Expense						
	Operations and Maintenance				9,298		
	Account Total	0	9,298	0	9,298	0	0
135862-00000	FSTW GRT FY12-EAST TX FUEL-NORTH						
	Revenue						
	Contracts and Grant		44,565				
	Expense						
	Operations and Maintenance				44,565		
	Account Total	0	44,565	0	44,565	0	0
135872-00000	FSTW GRT FY12-EAST TX FUEL-CENTRAL						
	Revenue						
	Contracts and Grant		34,929				
	Expense						
	Operations and Maintenance				34,929		
	Account Total	0	34,929	0	34,929	0	0
135882-00000	FSTW GRT FY12-EAST TX FUEL-SOUTH						
	Revenue						
	Contracts and Grant		40,951				
	Expense						
	Operations and Maintenance				40,951		
	Account Total	0	40,951	0	40,951	0	0
140102	MANAGEMENT REVIEW TEAM - LOCAL						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0
140111	INVESTMENT INCOME						
	Revenue						
	Investment Income		160,000				
	Expense						
	Operations and Maintenance				13,000		
	Account Total	0	160,000	147,000-	13,000	0	0

TEXAS FOREST SERVICE
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140123-00000	BENEFITS - PUBLIC SERVICE - LOCAL						
	Expense						
	Salaries - Non-Faculty				2,664		
	Benefits				88,720		
	Account Total	0	0	91,384	91,384	0	0
140125	BENEFITS-RETIREE - PUB SERV- LOCAL						
	Expense						
	Benefits				24,087		
	Account Total	0	0	24,087	24,087	0	0
142140	SURPLUS EQUIPMENT SALE						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	100,000	97,500-	2,500	0	0
142141	FRP EQUIPMENT REPLACEMENT - SURPLUS						
	Expense						
	Equipment (Capitalized)				97,500		
	Account Total	0	0	97,500	97,500	0	0
145210	STATE FOREST TIMBER SALES						
	Revenue						
	Sales and Services		75,000				
	Account Total	0	75,000	75,000-	0	0	0
145211-00000	RESOURCE DEVELOPMENT - LOCAL						
	Expense						
	Salaries - Non-Faculty				31,500		
	Operations and Maintenance				394		
	Account Total	0	0	31,894	31,894	0	0
145212	STATE FOREST MAINTENANCE						
	Expense						
	Utilities				1,700		
	Operations and Maintenance				29,230		
	Account Total	0	0	30,930	30,930	0	0
145230	TAX STUDY - COMPROLLER OF PUB ACCT						
	Revenue						
	Sales and Services		24,900				
	Expense						
	Salaries - Non-Faculty				4,757		
	Operations and Maintenance				4,144		
	Account Total	0	24,900	15,999-	8,901	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145232	ECONOMIC DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				8,400		
	Operations and Maintenance				2,224		
	Account Total	0	0	10,624	10,624	0	0
146120-00000	WEST TEXAS NURSERY						
	Revenue						
	Sales and Services		193,902				
	Expense						
	Salaries - Non-Faculty				115,794		
	Wages				17,500		
	Utilities				20,000		
	Operations and Maintenance				111,388		
	Account Total	0	193,902	70,780	264,682	0	0
146141	CONTRACT LAND MANAGEMENT FEES						
	Revenue						
	Other Operating Inc		23,200				
	Account Total	0	23,200	23,200-	0	0	0
189002	BENEFITS - INSTIT SUPP -PD BY STATE						
	Revenue						
	State Approp - Bene		12,594				
	Expense						
	Benefits				12,594		
	Account Total	0	12,594	0	12,594	0	0
189003-00000	BENEFITS - PUBLIC SERV -PD BY STATE						
	Revenue						
	State Approp - Bene		197,657				
	Expense						
	Benefits				197,657		
	Account Total	0	197,657	0	197,657	0	0
189004	BENEFITS - O&M OF PLANT-PD BY STATE						
	Revenue						
	State Approp - Bene		5,672				
	Expense						
	Benefits				5,672		
	Account Total	0	5,672	0	5,672	0	0
189006	BENEFITS - RESEARCH - PD BY STATE						
	Revenue						
	State Approp - Bene		24,258				
	Expense						
	Benefits				24,258		
	Account Total	0	24,258	0	24,258	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		126,841,626				
	State Approp - Bene		1,245,418				
	State Approp - Othe		15,763,388				
	Contracts and Grant		4,024,402				
	Sales and Services		393,802				
	Investment Income		160,000				
	Other Operating Inc		31,026,200				
	Expense						
	Salaries - Non-Faculty				17,038,928		
	Wages				728,096		
	Benefits				5,681,709		
	Utilities				297,704		
	Operations and Maintenance				15,136,038		
	Equipment (Capitalized)				3,021,836		
	Other Non-Operating Expense				525		
	Grand Total	0	179,454,836	137,550,000-	41,904,836	0	0

TEXAS FOREST SERVICE
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 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
211200	DESIGNATED GENERAL RESERVE Expense Operations and Maintenance				51,321		
	Account Total	51,321	0	0	51,321	51,321-	0
211202	EMPLOYEE AWARDS Expense Operations and Maintenance				3,400		
	Account Total	3,400	0	0	3,400	3,400-	0
212001	INDIRECT COST RECOVERY REVENUE Revenue Contracts and Grant		1,346,838				
	Account Total	0	1,346,838	1,346,838-	0	0	0
212004	UNIFORM ALLOCATION-IDC Expense Operations and Maintenance				77,063		
	Account Total	0	0	77,063	77,063	0	0
212005	BUDGETS & ACCOUNTING DEPT-IDC Expense Operations and Maintenance				10,478		
	Account Total	0	0	10,478	10,478	0	0
212006	FINANCE & ADMIN-IDC Expense Salaries - Non-Faculty Benefits Operations and Maintenance				47,834 15,396 12,424		
	Account Total	0	0	75,654	75,654	0	0
212007	PAYROLL & SUPPORT SERVICES-IDC Expense Salaries - Non-Faculty Wages Benefits Operations and Maintenance				50,727 10,506 11,330 22,934		
	Account Total	0	0	95,497	95,497	0	0
212010	HUMAN RESOURCES DEPARTMENT-IDC Expense Salaries - Non-Faculty Wages Benefits Operations and Maintenance				289 9,000 850 60,200		
	Account Total	0	0	70,339	70,339	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212011	GRANT ADMINISTRATION-IDC						
	Expense						
	Salaries - Non-Faculty				52,750		
	Benefits				9,100		
	Operations and Maintenance				3,893		
	Account Total	0	0	65,743	65,743	0	0
212015	GENERAL PROG SUPPORT-FIN & ADM-IDC						
	Expense						
	Benefits				50		
	Operations and Maintenance				4,950		
	Account Total	0	0	5,000	5,000	0	0
212017	SYSTEM ASSESSMENTS-IDC						
	Expense						
	Operations and Maintenance				183,414		
	Account Total	0	0	183,414	183,414	0	0
212018	PERSONNEL CONFERENCE-IDC						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
212021	EMPLOYEE SAFETY AWARDS						
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC						
	Expense						
	Operations and Maintenance				4,921		
	Account Total	0	0	4,921	4,921	0	0
212023	IR SUPPORT-FIN & ADMIN-IDC						
	Expense						
	Operations and Maintenance				40,958		
	Account Total	0	0	40,958	40,958	0	0
212024	TFS SUPPORT STAFF MEETINGS						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
212026	HUB PROGRAM - IDC						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212027	FIN & ADM TRAINING & DEVELOP - IDC Expense Operations and Maintenance				2,989		
	Account Total	0	0	2,989	2,989	0	0
212028	CREDIT CARDS & FLEET MANAGEMENT-IDC Expense Operations and Maintenance				4,490		
	Account Total	0	0	4,490	4,490	0	0
212029	FIXED ASSETS MANAGEMENT - IDC Expense Operations and Maintenance				2,480		
	Account Total	0	0	2,480	2,480	0	0
212030	PURCHASING DEPARTMENT - IDC Expense Salaries - Non-Faculty Wages Benefits Operations and Maintenance				13,257 6,579 5,951 32,471		
	Account Total	0	0	58,258	58,258	0	0
212031	PUBLIC RELATIONS - IDC Expense Operations and Maintenance				21,450		
	Account Total	0	0	21,450	21,450	0	0
212032	RISK MANAGEMENT - IDC Expense Operations and Maintenance				10,084		
	Account Total	0	0	10,084	10,084	0	0
212033	AG PROGRAM COSTS Expense Salaries - Non-Faculty Benefits				33,031 6,759		
	Account Total	0	0	39,790	39,790	0	0
214001	INVESTMENT INCOME Revenue Investment Income Expense Operations and Maintenance						
	Account Total	0	150,000	136,660-	13,340	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220031	TICC COOP FIRE CONTROL AGREEMENT						
	Revenue						
	Sales and Services		24,000				
	Expense						
	Operations and Maintenance				24,000		
	Account Total	0	24,000	0	24,000	0	0
221011	RISK POOL PROGRAM						
	Revenue						
	Sales and Services		149,632				
	Expense						
	Salaries - Non-Faculty				68,342		
	Wages				20,000		
	Benefits				13,535		
	Operations and Maintenance				32,755		
	Other Non-Operating Expense				15,000		
	Account Total	0	149,632	0	149,632	0	0
221021-00000	FIRESAFE FUND						
	Revenue						
	Sales and Services		800,000				
	Expense						
	Salaries - Non-Faculty				32,035		
	Benefits				9,990		
	Operations and Maintenance				757,975		
	Account Total	0	800,000	0	800,000	0	0
221041	FIRE QUENCH						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
221050	CONROE-USFS HEAVY EQP SERVICE AGR						
	Revenue						
	Sales and Services		6,000				
	Expense						
	Salaries - Non-Faculty				3,450		
	Operations and Maintenance				2,550		
	Account Total	0	6,000	0	6,000	0	0
221051	HUDSON-USFS HEAVY EQP SERVICE AGR						
	Revenue						
	Sales and Services		6,000				
	Expense						
	Salaries - Non-Faculty				3,450		
	Operations and Maintenance				2,550		
	Account Total	0	6,000	0	6,000	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222003	PLANNING & PREPAREDNESS-IDC Expense Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
222004	CENTRAL INTERSTATE - IDC Expense Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
222005-00000	EASTERN PINEYWOODS - IDC Expense Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
222006	MITI & PREV - IDC Expense Operations and Maintenance				6,775		
	Account Total	0	0	6,775	6,775	0	0
222007-00000	EAST ZONE-NORTH REGION-IDC Expense Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
222008-00000	EAST ZONE-CENTRAL REGION-IDC Expense Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
222010-00000	EAST ZONE-SOUTH REGION-IDC Expense Operations and Maintenance				2,000		
	Account Total	0	0	2,000	2,000	0	0
222012	FRP ADMINISTRATION-IDC Expense Operations and Maintenance				7,222		
	Account Total	0	0	7,222	7,222	0	0
222013-00000	GENERAL PROGRAM SUPPORT-FRP-IDC Expense Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
222015	FRP FORESTER TRAINING/CERTIFICATION Expense Operations and Maintenance				750		
	Account Total	0	0	750	750	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222017	IR SUPPORT-FRP-IDC Expense Operations and Maintenance Account Total	0	0	224,724	224,724	0	0
222020	FRP MANDATORY DRUG TESTING-IDC Expense Operations and Maintenance Account Total	0	0	5,655	5,655	0	0
222022	FEPP - IDC Expense Operations and Maintenance Account Total	0	0	11,411	11,411	0	0
222023	TICC - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222024	FACILITIES - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
232001	FOREST RESOURCE DEVELOPMENT-IDC Expense Operations and Maintenance Account Total	0	0	43,152	43,152	0	0
232013	GENERAL PROGRAM SUPPORT - FRD - IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
232014	FRD/SF FORESTER TRAINING/CERTIF Expense Operations and Maintenance Account Total	0	0	1,750	1,750	0	0
232017	IR SUPPORT-FRD-IDC Expense Operations and Maintenance Account Total	0	0	187,355	187,355	0	0
232020	FRD MANDATORY DRUG TESTING-IDC Expense Operations and Maintenance Account Total	0	0	1,655	1,655	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
232102	SUSTAINABLE FORESTRY-IDC						
	Expense						
	Operations and Maintenance				17,781		
	Account Total	0	0	17,781	17,781	0	0
251041	VFD HELPING HANDS PROGRAM						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
251108-00000	WEST - MITI & PREV - MISC SERVICES						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Wages				15,000		
	Benefits				1,200		
	Operations and Maintenance				13,800		
	Account Total	0	30,000	0	30,000	0	0
251112-22716	CWPP-USFW CONTRACT						
	Revenue						
	Sales and Services		7,920				
	Expense						
	Operations and Maintenance				7,920		
	Account Total	0	7,920	0	7,920	0	0
253011-00000	WILDLAND FIRE ACADEMY						
	Revenue						
	Sales and Services		159,705				
	Expense						
	Salaries - Non-Faculty				41,278		
	Wages				14,000		
	Benefits				14,440		
	Operations and Maintenance				89,987		
	Account Total	0	159,705	0	159,705	0	0
253012	EXTERNAL TRAINING						
	Revenue						
	Sales and Services		207,375				
	Expense						
	Salaries - Non-Faculty				41,606		
	Wages				57,000		
	Benefits				17,724		
	Operations and Maintenance				91,045		
	Account Total	0	207,375	0	207,375	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		1,346,838				
	Sales and Services		1,450,632				
	Investment Income		150,000				
	Expense						
	Salaries - Non-Faculty				388,049		
	Wages				132,085		
	Benefits				106,325		
	Operations and Maintenance				2,224,072		
	Other Non-Operating Expense				15,000		
	Grand Total	54,721	2,947,470	136,660-	2,865,531	54,721-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270011	FLEET LEASING						
	Revenue						
	Sales and Services		25,898				
	Expense						
	Operations and Maintenance				400		
	Account Total	0	25,898	25,498-	400	0	0
270021	INFORMATION RESOURCES SERVICE DEPT						
	Revenue						
	Sales and Services		457,958				
	Expense						
	Salaries - Non-Faculty				284,027		
	Wages				8,000		
	Benefits				70,804		
	Operations and Maintenance				95,127		
	Account Total	0	457,958	0	457,958	0	0
270031	BUDGETS & ACCOUNTING TRAINING						
	Revenue						
	Sales and Services		300				
	Expense						
	Operations and Maintenance				300		
	Account Total	0	300	0	300	0	0
270041	PAYROLL & SUPPORT SERVICES TRAINING						
	Revenue						
	Sales and Services		800				
	Expense						
	Operations and Maintenance				800		
	Account Total	0	800	0	800	0	0
270051	PURCHASING TRAINING						
	Revenue						
	Sales and Services		350				
	Expense						
	Operations and Maintenance				350		
	Account Total	0	350	0	350	0	0
270061	FINANCE & ADMIN TRAINING						
	Revenue						
	Sales and Services		300				
	Expense						
	Operations and Maintenance				300		
	Account Total	0	300	0	300	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270071-00210	H/R TRAINING-FINANCE & ADMIN						
	Revenue						
	Sales and Services		400				
	Expense						
	Operations and Maintenance				400		
	Account Total	0	400	0	400	0	0
270071-00211	H/R TRAINING-PROFESSIONAL DEVELOP						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	2,500	0	2,500	0	0
270110	UCI LOCAL RESERVE						
	Revenue						
	Sales and Services		6,600				
	Expense						
	Benefits				6,600		
	Account Total	0	6,600	0	6,600	0	0
270120	LUMP SUM PAYMENTS RESERVE						
	Revenue						
	Sales and Services		32,000				
	Expense						
	Wages				28,800		
	Benefits				3,200		
	Account Total	0	32,000	0	32,000	0	0
280013	WILDFIRE CACHE SVC DEPT						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0

Form: UNCAF1 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
422058	SFA PREP: FIRE DEPT DIRECTORY FY08						
	Revenue						
	Contracts and Grant		13,581				
	Expense						
	Salaries - Non-Faculty				3,813		
	Benefits				1,113		
	Operations and Maintenance				8,655		
	Account Total	0	13,581	0	13,581	0	0
422530	DEM: INCIDENT MGMT TEAM DVLP FY10						
	Revenue						
	Contracts and Grant		39,089				
	Expense						
	Salaries - Non-Faculty				26,585		
	Wages				2,526		
	Benefits				1,980		
	Operations and Maintenance				7,998		
	Account Total	0	39,089	0	39,089	0	0
422531	DEM: INCIDENT MGMT TEAM DVLP FY11						
	Revenue						
	Contracts and Grant		249,020				
	Expense						
	Salaries - Non-Faculty				62,883		
	Wages				7,500		
	Benefits				5,939		
	Operations and Maintenance				172,698		
	Account Total	0	249,020	0	249,020	0	0
424039-00401	HURR IKE-SALARIES RED CREWS FY09						
	Revenue						
	Contracts and Grant		421,075				
	Expense						
	Salaries - Non-Faculty				220,737		
	Wages				34,242		
	Benefits				75,088		
	Operations and Maintenance				91,008		
	Account Total	0	421,075	0	421,075	0	0
424039-00402	HURR IKE-DISTRICT SALARIES GR FY09						
	Revenue						
	Contracts and Grant		5,542				
	Expense						
	Wages				4,276		
	Operations and Maintenance				1,266		
	Account Total	0	5,542	0	5,542	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
424039-00403	HURR IKE-FUELS CREW OP GRANT FY09						
	Revenue						
	Contracts and Grant		58,953				
	Expense						
	Operations and Maintenance				58,953		
	Account Total	0	58,953	0	58,953	0	0
424039-00404	HURR IKE-DISTRICT OP GRANT FY09						
	Revenue						
	Contracts and Grant		117,503				
	Expense						
	Utilities				8,995		
	Operations and Maintenance				108,508		
	Account Total	0	117,503	0	117,503	0	0
424039-00405	HURR IKE-MITIGATION OP GRANT FY09						
	Revenue						
	Contracts and Grant		44,385				
	Expense						
	Operations and Maintenance				44,385		
	Account Total	0	44,385	0	44,385	0	0
430010-00000	TX EMERGING COMMUNITIES FY10						
	Revenue						
	Contracts and Grant		373,847				
	Expense						
	Salaries - Non-Faculty				228,228		
	Benefits				68,476		
	Operations and Maintenance				77,143		
	Account Total	0	373,847	0	373,847	0	0
430030	SUSTAINABILITY OF FOREST RES '10						
	Revenue						
	Contracts and Grant		54,327				
	Expense						
	Salaries - Non-Faculty				33,167		
	Benefits				9,950		
	Operations and Maintenance				11,210		
	Account Total	0	54,327	0	54,327	0	0
430040	WOODLANDS PROTECTIVE INITIATIVE '10						
	Revenue						
	Contracts and Grant		258,625				
	Expense						
	Salaries - Non-Faculty				156,731		
	Benefits				48,527		
	Operations and Maintenance				53,367		
	Account Total	0	258,625	0	258,625	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
430060	SHORTLEAF PINE MGT/RESTOR INIT FY10						
	Revenue						
	Contracts and Grant		8,452				
	Expense						
	Salaries - Non-Faculty				5,160		
	Benefits				1,548		
	Operations and Maintenance				1,744		
	Account Total	0	8,452	0	8,452	0	0
430070	RESTORING ECOSYSTEM REDESIGN FY10						
	Revenue						
	Contracts and Grant		58,716				
	Expense						
	Salaries - Non-Faculty				35,847		
	Benefits				10,754		
	Operations and Maintenance				12,115		
	Account Total	0	58,716	0	58,716	0	0
430099	RESTRICTED GRANTS						
	Revenue						
	Contracts and Grant		1,786,166				
	Expense						
	Salaries - Non-Faculty				881,782		
	Wages				34,040		
	Benefits				256,158		
	Utilities				5,687		
	Operations and Maintenance				608,499		
	Account Total	0	1,786,166	0	1,786,166	0	0
431908	ECOSYSTEM SVCS: CARBON STUDIES FY08						
	Revenue						
	Contracts and Grant		55,581				
	Expense						
	Salaries - Non-Faculty				33,167		
	Benefits				10,945		
	Operations and Maintenance				11,469		
	Account Total	0	55,581	0	55,581	0	0
432230	OAK WILT PROGRAM GRANT FY10						
	Revenue						
	Contracts and Grant		25,374				
	Expense						
	Salaries - Non-Faculty				15,493		
	Benefits				4,645		
	Operations and Maintenance				5,236		
	Account Total	0	25,374	0	25,374	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
432231	OAK WILT PROGRAM GRANT FY11						
	Revenue						
	Contracts and Grant		282,352				
	Expense						
	Salaries - Non-Faculty				172,376		
	Benefits				51,713		
	Operations and Maintenance				58,263		
	Account Total	0	282,352	0	282,352	0	0
432240	I&DC SPB PREVENTION-RESTORATION '10						
	Revenue						
	Contracts and Grant		76,604				
	Expense						
	Salaries - Non-Faculty				46,771		
	Benefits				14,026		
	Operations and Maintenance				15,807		
	Account Total	0	76,604	0	76,604	0	0
432241	I&DC SPB PREVENTION-RESTORATION '11						
	Revenue						
	Contracts and Grant		54,721				
	Expense						
	Salaries - Non-Faculty				33,407		
	Benefits				10,022		
	Operations and Maintenance				11,292		
	Account Total	0	54,721	0	54,721	0	0
432250	CFH TX INVASIVE PLANTS GRANT FY10						
	Revenue						
	Contracts and Grant		14,773				
	Expense						
	Salaries - Non-Faculty				9,018		
	Benefits				2,706		
	Operations and Maintenance				3,049		
	Account Total	0	14,773	0	14,773	0	0
432319	SRS SOUTHERN PINE BEETLE GRANT FY09						
	Revenue						
	Contracts and Grant		6,416				
	Expense						
	Salaries - Non-Faculty				3,917		
	Benefits				1,175		
	Operations and Maintenance				1,324		
	Account Total	0	6,416	0	6,416	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
432500	FOREST LEGACY GRANT FY10						
	Revenue						
	Contracts and Grant		15,118				
	Expense						
	Salaries - Non-Faculty				9,229		
	Benefits				2,769		
	Operations and Maintenance				3,120		
	Account Total	0	15,118	0	15,118	0	0
432508	FOREST LEGACY GRANT FY08						
	Revenue						
	Contracts and Grant		5,039				
	Expense						
	Salaries - Non-Faculty				3,077		
	Benefits				922		
	Operations and Maintenance				1,040		
	Account Total	0	5,039	0	5,039	0	0
432509	FOREST LEGACY GRANT FY09						
	Revenue						
	Contracts and Grant		10,078				
	Expense						
	Salaries - Non-Faculty				6,153		
	Benefits				1,845		
	Operations and Maintenance				2,080		
	Account Total	0	10,078	0	10,078	0	0
434001	NRCS EQIP GRANT FY11						
	Revenue						
	Contracts and Grant		18,426				
	Expense						
	Salaries - Non-Faculty				11,249		
	Benefits				3,375		
	Operations and Maintenance				3,802		
	Account Total	0	18,426	0	18,426	0	0
436000	UC DAVIS-CONIFER TRANS GENOMICS						
	Revenue						
	Contracts and Grant		21,619				
	Expense						
	Salaries - Non-Faculty				13,198		
	Benefits				3,960		
	Operations and Maintenance				4,461		
	Account Total	0	21,619	0	21,619	0	0

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461101	WESTERN GULF PINE TREE IMPROV COOP						
	Revenue						
	Sales and Services		270,000				
	Expense						
	Salaries - Non-Faculty				189,838		
	Wages				3,800		
	Benefits				51,464		
	Operations and Maintenance				24,898		
	Account Total	0	270,000	0	270,000	0	0
461201	WESTERN GULF HARDWOOD IMPROV COOP						
	Revenue						
	Sales and Services		10,200				
	Expense						
	Salaries - Non-Faculty				7,006		
	Wages				1,500		
	Benefits				1,925		
	Operations and Maintenance				19,769		
	Account Total	20,000	10,200	0	30,200	20,000-	0
462101	FOREST PEST MANAGEMENT COOPERATIVE						
	Revenue						
	Sales and Services		77,428				
	Expense						
	Salaries - Non-Faculty				59,560		
	Benefits				17,868		
	Account Total	0	77,428	0	77,428	0	0
462319	JJ MAUGET-IPS BEETLE TRIAL STUDY						
	Revenue						
	Contracts and Grant		6,416				
	Expense						
	Salaries - Non-Faculty				3,917		
	Benefits				1,175		
	Operations and Maintenance				1,324		
	Account Total	0	6,416	0	6,416	0	0
462401	BASF PINE SEEDLING TREATMENTS FY11						
	Revenue						
	Contracts and Grant		6,950				
	Expense						
	Salaries - Non-Faculty				4,244		
	Benefits				1,272		
	Operations and Maintenance				1,434		
	Account Total	0	6,950	0	6,950	0	0

Form: UNCAF1 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
11 010020	STATE APPROPRIATIONS - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 011050	1,600,971.00-	11 010020	11 011050	Y	
	GR TFR - FAC EXP BUD	11 011411	116,987.00-	11 010020	11 011411	Y	
	GR TFR - FRP INFRA EXP BUD	11 011420	51,954.00-	11 010020	11 011420	Y	
	GR TFR - FRD EXP BUD	11 011500	4,884,767.00-	11 010020	11 011500	Y	
	GR TFR - FRD INFRA EXP BUD	11 011601	192,184.00-	11 010020	11 011601	Y	
	** Decrease in Fund Balance **		6,846,863.00-				
11 011050	ADMINISTRATION - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 010020	1,600,971.00	11 010020	11 011050	Y	
	** Increase in Fund Balance **		1,600,971.00				
11 011411	FACILITIES						
	GR TFR - FAC EXP BUD	11 010020	116,987.00	11 010020	11 011411	Y	
	** Increase in Fund Balance **		116,987.00				
11 011420	INFRASTRUCTURE SUPP - NON BRAZOS						
	GR TFR - FRP INFRA EXP BUD	11 010020	51,954.00	11 010020	11 011420	Y	
	** Increase in Fund Balance **		51,954.00				
11 011500	FOREST RES DEVELOPMENT - FUND 0001						
	GR TFR - FRD EXP BUD	11 010020	4,884,767.00	11 010020	11 011500	Y	
	** Increase in Fund Balance **		4,884,767.00				
11 011601	INFRASTRUCTURE SUPP - NON BRAZOS						
	GR TFR - FRD INFRA EXP BUD	11 010020	192,184.00	11 010020	11 011601	Y	
	** Increase in Fund Balance **		192,184.00				
11 012400	TEXAS WILDFIRE PROT PLAN -FUND 0036						
	TIFMAS GRANT ASSISTANCE PROG	11 012440	1,000,000.00-	11 012400	11 012440	Y	
	** Decrease in Fund Balance **		1,000,000.00-				
11 012440	TIFMAS GRANT ASSISTANCE PROGRAM						
	TIFMAS GRANT ASSISTANCE PROG	11 012400	1,000,000.00	11 012400	11 012440	Y	
	** Increase in Fund Balance **		1,000,000.00				
11 014010	ADMINISTRATION - LOCAL						
	LOC TFR FRD EXP BUD	11 014520	17,551.00	11 014520	11 014010	Y	
	LOC - TRANSFER TO WEST TX NURS	11 014612	70,780.00-	11 014010	11 014612	Y	
	LOC - FRD REV BUD ALLOC	11 014614	23,200.00	11 146141	11 014010	N	
	** Decrease in Fund Balance **		30,029.00-				
11 014520	FOREST RESOURCE DEVELOPMENT - LOCAL						
	LOC TFR FRD EXP BUD	11 014010	17,551.00-	11 014520	11 014010	Y	
	** Decrease in Fund Balance **		17,551.00-				
11 014612	WEST TEXAS NURSERY						
	LOC - TRANSFER TO WEST TX NURS	11 014010	70,780.00	11 014010	11 014612	Y	
	** Increase in Fund Balance **		70,780.00				

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed Mand
		CC Account	Amount	From	To	CC Account	CC Account	
11 014614	CONTRACT LAND MANAGEMENT FEES LOC - FRD REV BUD ALLOC ** Decrease in Fund Balance **	11 014010	23,200.00- 23,200.00-	11 146141		11 014010		N
11 021010	PUF EQUIPMENT ALLOCATION TFS PUF EQUIPMENT ALLOCATION TFR PUF EQUIP FDS TO PLANT ** Decrease in Fund Balance **	01 080900 11 081900	200,000.00 200,000.00- 0.00	01 080900 11 021010		11 021010 11 081900		N Y
11 021200	INDIRECT COST RECOVERY FUNDS - ADM IDC TFR - FRP EXP BUD IDC TFR - FRD EXP BUD ** Decrease in Fund Balance **	11 022200 11 023200	303,037.00- 258,693.00- 561,730.00-	11 021200 11 021200		11 022200 11 023200		Y Y
11 022200	INDIRECT COST RECOVERY FUNDS - FRP IDC TFR - FRP EXP BUD ** Increase in Fund Balance **	11 021200	303,037.00 303,037.00	11 021200		11 022200		Y
11 023200	INDIRECT COST RECOVERY FUNDS - FRD IDC TFR - FRD EXP BUD ** Increase in Fund Balance **	11 021200	258,693.00 258,693.00	11 021200		11 023200		Y
11 081900	PUF EQUIPMENT ALLOCATION TFR PUF EQUIP FDS TO PLANT ** Increase in Fund Balance **	11 021010	200,000.00 200,000.00	11 021010		11 081900		Y

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---			----- Actual Entry -----				
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
11	010020	STATE APPROPRIATIONS - FUND 0001								
		GR REV BUD ALLOC	11	100201	5,841,626.00	11	100201	11	010020	N
		GR REV BUD ALLOC	11	100203	243,466.00	11	100203	11	010020	N
		GR REV BUD ALLOC	11	100211	761,771.00	11	100211	11	010020	N
		SUPPL GR REV BUD ALLOC	11	100226	81,000,000.00	11	100226	11	010020	N
		SUPPL GR REV BUD ALLOC	11	100227	40,000,000.00	11	100227	11	010020	N
		** Potential Increase in Fund Balan			127,846,863.00					
11	011050	ADMINISTRATION - FUND 0001								
		GR - ADMIN EXP BUD ALLOC	11	110501	48,418.00-	11	011050	11	110501	N
		GR - ADMIN EXP BUD ALLOC	11	110508	14,012.00-	11	011050	11	110508	N
		GR - ADMIN EXP BUD ALLOC	11	110511	22,968.00-	11	011050	11	110511	N
		GR - ADMIN EXP BUD ALLOC	11	110512	99,722.00-	11	011050	11	110512	N
		GR - ADMIN EXP BUD ALLOC	11	110514	265,707.00-	11	011050	11	110514	N
		GR - ADMIN EXP BUD ALLOC	11	110515	9,025.00-	11	011050	11	110515	N
		GR - ADMIN EXP BUD ALLOC	11	110522	25,584.00-	11	011050	11	110522	N
		GR - ADMIN EXP BUD ALLOC	11	110523-00000	657,791.00-	11	011050	11	110523-00000	N
		GR - ADMIN EXP BUD ALLOC	11	110524	20,546.00-	11	011050	11	110524	N
		GR - ADMIN EXP BUD ALLOC	11	110525	271,473.00-	11	011050	11	110525	N
		GR - ADMIN EXP BUD ALLOC	11	110526	85,816.00-	11	011050	11	110526	N
		GR - ADMIN EXP BUD ALLOC	11	110531	26,330.00-	11	011050	11	110531	N
		GR - ADMIN EXP BUD ALLOC	11	110552	13,060.00-	11	011050	11	110552	N
		GR - ADMIN EXP BUD ALLOC	11	110561	8,800.00-	11	011050	11	110561	N
		GR - ADMIN EXP BUD ALLOC	11	110571	31,719.00-	11	011050	11	110571	N
		** Potential Decrease in Fund Balan			1,600,971.00-					
11	011411	FACILITIES								
		GR - FAC EXP BUD ALLOC	11	114111	116,987.00-	11	011411	11	114111	N
		** Potential Decrease in Fund Balan			116,987.00-					
11	011420	INFRASTRUCTURE SUPP - NON BRAZOS								
		GR - FRP EXP BUD ALLOC	11	114231	21,150.00-	11	011420	11	114231	N
		GR - FRP EXP BUD ALLOC	11	114237	30,804.00-	11	011420	11	114237	N
		** Potential Decrease in Fund Balan			51,954.00-					
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115001	191,582.00-	11	011500	11	115001	N
		GR - FRD EXP BUD ALLOC	11	115002	42,525.00-	11	011500	11	115002	N
		GR - FRD EXP BUD ALLOC	11	115003	39,375.00-	11	011500	11	115003	N
		GR - FRD EXP BUD ALLOC	11	115031	92,791.00-	11	011500	11	115031	N
		GR - FRD EXP BUD ALLOC	11	115032	61,132.00-	11	011500	11	115032	N
		GR - FRD EXP BUD ALLOC	11	115033	213,917.00-	11	011500	11	115033	N
		GR - FRD EXP BUD ALLOC	11	115042	103,011.00-	11	011500	11	115042	N
		GR - FRD EXP BUD ALLOC	11	115082-00008	125,852.00-	11	011500	11	115082-00008	N
		GR - FRD EXP BUD ALLOC	11	115082-00010	89,168.00-	11	011500	11	115082-00010	N
		GR - FRD EXP BUD ALLOC	11	115082-00011	96,079.00-	11	011500	11	115082-00011	N
		GR - FRD EXP BUD ALLOC	11	115082-00012	80,162.00-	11	011500	11	115082-00012	N

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		From	To		
11	011500	FOREST RES DEVELOPMENT - FUND 00							
		GR - FRD EXP BUD ALLOC	11	115082-00013	117,480.00-	11	011500	11	115082-00013 N
		GR - FRD EXP BUD ALLOC	11	115082-00014	146,711.00-	11	011500	11	115082-00014 Y
		GR - FRD EXP BUD ALLOC	11	115082-00016	88,074.00-	11	011500	11	115082-00016 N
		GR - FRD EXP BUD ALLOC	11	115082-00017	96,983.00-	11	011500	11	115082-00017 N
		GR - FRD EXP BUD ALLOC	11	115082-00104	80,907.00-	11	011500	11	115082-00104 N
		GR - FRD EXP BUD ALLOC	11	115083-00004	96,115.00-	11	011500	11	115083-00004 N
		GR - FRD EXP BUD ALLOC	11	115083-00006	94,830.00-	11	011500	11	115083-00006 N
		GR - FRD EXP BUD ALLOC	11	115083-00007	119,388.00-	11	011500	11	115083-00007 N
		GR - FRD EXP BUD ALLOC	11	115083-00020	119,808.00-	11	011500	11	115083-00020 N
		GR - FRD EXP BUD ALLOC	11	115083-00021	96,081.00-	11	011500	11	115083-00021 N
		GR - FRD EXP BUD ALLOC	11	115083-00046	139,268.00-	11	011500	11	115083-00046 N
		GR - FRD EXP BUD ALLOC	11	115083-00105	52,114.00-	11	011500	11	115083-00105 N
		GR - FRD EXP BUD ALLOC	11	115084-00002	111,395.00-	11	011500	11	115084-00002 N
		GR - FRD EXP BUD ALLOC	11	115084-00023	119,577.00-	11	011500	11	115084-00023 N
		GR - FRD EXP BUD ALLOC	11	115084-00026	105,135.00-	11	011500	11	115084-00026 N
		GR - FRD EXP BUD ALLOC	11	115084-00027	146,147.00-	11	011500	11	115084-00027 N
		GR - FRD EXP BUD ALLOC	11	115084-00030	135,345.00-	11	011500	11	115084-00030 N
		GR - FRD EXP BUD ALLOC	11	115084-00106	77,314.00-	11	011500	11	115084-00106 N
		GR - FRD EXP BUD ALLOC	11	115084-42400	31,539.00-	11	011500	11	115084-42400 N
		GR - FRD EXP BUD ALLOC	11	115085	4,070.00-	11	011500	11	115085 N
		GR - FRD EXP BUD ALLOC	11	115115	308,209.00-	11	011500	11	115115 N
		GR - FRD EXP BUD ALLOC	11	115121-00000	139,895.00-	11	011500	11	115121-00000 N
		GR - FRD EXP BUD ALLOC	11	115122	80,746.00-	11	011500	11	115122 N
		GR - FRD EXP BUD ALLOC	11	115131	33,723.00-	11	011500	11	115131 N
		GR - FRD EXP BUD ALLOC	11	115132	25,130.00-	11	011500	11	115132 N
		GR - FRD EXP BUD ALLOC	11	115141	190,550.00-	11	011500	11	115141 N
		GR - FRD EXP BUD ALLOC	11	115161	140,776.00-	11	011500	11	115161 N
		GR - FRD EXP BUD ALLOC	11	115171-00000	184,351.00-	11	011500	11	115171-00000 N
		GR - FRD EXP BUD ALLOC	11	115171-43250	9,166.00-	11	011500	11	115171-43250 N
		GR - FRD EXP BUD ALLOC	11	115171-43400	13,389.00-	11	011500	11	115171-43400 N
		GR - FRD EXP BUD ALLOC	11	115191	250,585.00-	11	011500	11	115191 N
		GR - FRD EXP BUD ALLOC	11	115222	159,239.00-	11	011500	11	115222 N
		GR - FRD EXP BUD ALLOC	11	115231	235,133.00-	11	011500	11	115231 N
		** Potential Decrease in Fund Balan			4,884,767.00-				
11	011601	INFRASTRUCTURE SUPP - NON BRAZOS							
		GR - FRD EXP BUD ALLOC	11	116014-00000	37,737.00-	11	011601	11	116014-00000 N
		GR - FRD EXP BUD ALLOC	11	116015-00000	14,441.00-	11	011601	11	116015-00000 N
		GR - FRD EXP BUD ALLOC	11	116016-00000	23,863.00-	11	011601	11	116016-00000 N
		GR - FRD EXP BUD ALLOC	11	116017	16,360.00-	11	011601	11	116017 N
		GR - FRD EXP BUD ALLOC	11	116019	27,398.00-	11	011601	11	116019 N
		GR - FRD EXP BUD ALLOC	11	116020	15,585.00-	11	011601	11	116020 N
		GR - FRD EXP BUD ALLOC	11	116022	40,317.00-	11	011601	11	116022 N
		GR - FRD EXP BUD ALLOC	11	116023	4,000.00-	11	011601	11	116023 N
		GR - FRD EXP BUD ALLOC	11	116024	12,483.00-	11	011601	11	116024 N
		** Potential Decrease in Fund Balan			192,184.00-				

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036	REV BUD ALLOC	11	124001	13,251,396.00	11	124001	11	012400	N
	FD 0036	REV BUD ALLOC	11	124002	1,414,717.00	11	124002	11	012400	N
	FD 0036	REV BUD ALLOC	11	124003	1,097,275.00	11	124003	11	012400	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124007	35,700.00-	11	012400	11	124007	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124008	48,674.00-	11	012400	11	124008	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124009	105,227.00-	11	012400	11	124009	N
	FD 0036-FRP	EXP BUD ALLOC	11	124010	112,796.00-	11	012400	11	124010	N
	FD 0036-FRP	EXP BUD ALLOC	11	124011	103,719.00-	11	012400	11	124011	N
	FD 0036-FRP	EXP BUD ALLOC	11	124012-00000	416,325.00-	11	012400	11	124012-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124013	2,700.00-	11	012400	11	124013	N
	FD 0036-FRP	EXP BUD ALLOC	11	124014	51,577.00-	11	012400	11	124014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124015	136,267.00-	11	012400	11	124015	N
	FD 0036-FRP	EXP BUD ALLOC	11	124016	400.00-	11	012400	11	124016	N
	FD 0036-FRP	EXP BUD ALLOC	11	124017	500.00-	11	012400	11	124017	N
	FD 0036-FRP	EXP BUD ALLOC	11	124018	63,927.00-	11	012400	11	124018	N
	FD 0036-FRP	EXP BUD ALLOC	11	124019	21,150.00-	11	012400	11	124019	N
	FD 0036-FRP	EXP BUD ALLOC	11	124020	146,368.00-	11	012400	11	124020	N
	FD 0036-FRP	EXP BUD ALLOC	11	124024-00000	884,227.00-	11	012400	11	124024-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124025-00000	32,121.00-	11	012400	11	124025-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124026	15,980.00-	11	012400	11	124026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124027-00000	237,349.00-	11	012400	11	124027-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124028	116,988.00-	11	012400	11	124028	N
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00008	80,897.00-	11	012400	11	124029-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00014	39,172.00-	11	012400	11	124029-00014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00024	61,079.00-	11	012400	11	124029-00024	N
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00030	61,079.00-	11	012400	11	124029-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00046	164,964.00-	11	012400	11	124029-00046	N
	FD 0036-FRP	EXP BUD ALLOC	11	124031	8,900.00-	11	012400	11	124031	N
	FD 0036-FRP	EXP BUD ALLOC	11	124032	45,068.00-	11	012400	11	124032	N
	FD 0036-FRP	EXP BUD ALLOC	11	124033	954,558.00-	11	012400	11	124033	N
	FD 0036-FRP	EXP BUD ALLOC	11	124034	250,874.00-	11	012400	11	124034	N
	FD 0036-FRP	EXP BUD ALLOC	11	124035	37,373.00-	11	012400	11	124035	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00002	2,000.00-	11	012400	11	124036-00002	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00023	4,000.00-	11	012400	11	124036-00023	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00026	2,000.00-	11	012400	11	124036-00026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00027	4,000.00-	11	012400	11	124036-00027	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00030	2,000.00-	11	012400	11	124036-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00106	2,000.00-	11	012400	11	124036-00106	N
	FD 0036-FRP	EXP BUD ALLOC	11	124037	30,000.00-	11	012400	11	124037	N
	FD 0036-FRP	EXP BUD ALLOC	11	124038-00000	20,000.00-	11	012400	11	124038-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124040	18,301.00-	11	012400	11	124040	N
	FD 0036-FRP	EXP BUD ALLOC	11	124046	61,308.00-	11	012400	11	124046	N
	FD 0036-FRP	EXP BUD ALLOC	11	124053	25,000.00-	11	012400	11	124053	N
	FD 0036-FRP	EXP BUD ALLOC	11	124054	48,123.00-	11	012400	11	124054	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00008	4,000.00-	11	012400	11	124055-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00010	3,000.00-	11	012400	11	124055-00010	N

TEXAS FOREST SERVICE
 FY 2012 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00011	2,000.00-	11	012400	11	124055-00011	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00012	2,000.00-	11	012400	11	124055-00012	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00013	4,000.00-	11	012400	11	124055-00013	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00014	4,000.00-	11	012400	11	124055-00014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00016	2,000.00-	11	012400	11	124055-00016	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00017	2,000.00-	11	012400	11	124055-00017	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00004	2,300.00-	11	012400	11	124056-00004	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00006	1,800.00-	11	012400	11	124056-00006	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00007	1,800.00-	11	012400	11	124056-00007	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00020	2,500.00-	11	012400	11	124056-00020	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00021	800.00-	11	012400	11	124056-00021	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00105	800.00-	11	012400	11	124056-00105	N
	FD 0036-FRP	EXP BUD ALLOC	11	124057-00000	83,620.00-	11	012400	11	124057-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00008	125,851.00-	11	012400	11	124058-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00010	81,854.00-	11	012400	11	124058-00010	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00011	96,151.00-	11	012400	11	124058-00011	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00012	80,162.00-	11	012400	11	124058-00012	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00013	120,344.00-	11	012400	11	124058-00013	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00014	145,102.00-	11	012400	11	124058-00014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00016	89,747.00-	11	012400	11	124058-00016	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00017	96,983.00-	11	012400	11	124058-00017	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00104	94,967.00-	11	012400	11	124058-00104	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-43224	3,042.00-	11	012400	11	124058-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00004	96,114.00-	11	012400	11	124059-00004	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00006	111,928.00-	11	012400	11	124059-00006	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00007	119,387.00-	11	012400	11	124059-00007	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00020	119,804.00-	11	012400	11	124059-00020	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00021	95,498.00-	11	012400	11	124059-00021	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00046	129,267.00-	11	012400	11	124059-00046	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00105	70,031.00-	11	012400	11	124059-00105	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-43224	22,380.00-	11	012400	11	124059-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00002	111,391.00-	11	012400	11	124060-00002	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00023	121,622.00-	11	012400	11	124060-00023	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00026	117,139.00-	11	012400	11	124060-00026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00027	125,490.00-	11	012400	11	124060-00027	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00030	119,345.00-	11	012400	11	124060-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00106	81,335.00-	11	012400	11	124060-00106	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-42400	24,707.00-	11	012400	11	124060-42400	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-43224	22,803.00-	11	012400	11	124060-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124061-00000	311,924.00-	11	012400	11	124061-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124062-00000	132,472.00-	11	012400	11	124062-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124063-00000	185,173.00-	11	012400	11	124063-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124064-00000	23,573.00-	11	012400	11	124064-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124065	125,000.00-	11	012400	11	124065	N
	FD 0036-FRP	EXP BUD ALLOC	11	124066-00000	45,106.00-	11	012400	11	124066-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124067-00000	19,440.00-	11	012400	11	124067-00000	N

TEXAS FOREST SERVICE
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124068-00000	28,863.00-	11	012400	11	124068-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124070-00000	15,647.00-	11	012400	11	124070-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124071	166,501.00-	11	012400	11	124071	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00055	54,940.00-	11	012400	11	124072-00055	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00056	20,751.00-	11	012400	11	124072-00056	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00066	48,631.00-	11	012400	11	124072-00066	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00077	34,000.00-	11	012400	11	124072-00077	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00123	176,071.00-	11	012400	11	124072-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00011	50,779.00-	11	012400	11	124073-00011	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00022	20,160.00-	11	012400	11	124073-00022	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00026	53,273.00-	11	012400	11	124073-00026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00080	43,390.00-	11	012400	11	124073-00080	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00113	56,599.00-	11	012400	11	124073-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-42254	18,300.00-	11	012400	11	124073-42254	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00001	19,000.00-	11	012400	11	124074-00001	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00031	99,281.00-	11	012400	11	124074-00031	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00078	34,000.00-	11	012400	11	124074-00078	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00113	126,705.00-	11	012400	11	124074-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00123	16,000.00-	11	012400	11	124074-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00036	63,758.00-	11	012400	11	124075-00036	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00072	34,000.00-	11	012400	11	124075-00072	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00076	34,000.00-	11	012400	11	124075-00076	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00081	28,390.00-	11	012400	11	124075-00081	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00113	51,750.00-	11	012400	11	124075-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00123	182,107.00-	11	012400	11	124075-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00048	26,500.00-	11	012400	11	124076-00048	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00053	87,924.00-	11	012400	11	124076-00053	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00063	77,588.00-	11	012400	11	124076-00063	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00113	106,000.00-	11	012400	11	124076-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00123	372,560.00-	11	012400	11	124076-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00032	53,203.00-	11	012400	11	124077-00032	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00034	48,801.00-	11	012400	11	124077-00034	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00060	28,837.00-	11	012400	11	124077-00060	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00074	34,000.00-	11	012400	11	124077-00074	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00113	51,000.00-	11	012400	11	124077-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00123	176,071.00-	11	012400	11	124077-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00113	30,000.00-	11	012400	11	124078-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00123	17,000.00-	11	012400	11	124078-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124080	149,691.00-	11	012400	11	124080	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124081	152,852.00-	11	012400	11	124081	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124083	125,268.00-	11	012400	11	124083	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124085	150,707.00-	11	012400	11	124085	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124086	35,200.00-	11	012400	11	124086	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124093	193,650.00-	11	012400	11	124093	N
	FD 0036-FRP	EXP BUD ALLOC	11	124094	44,246.00-	11	012400	11	124094	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124096	56,048.00-	11	012400	11	124096	N

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CC	Account	Transaction Description	--- Offset ---			----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	CC	Account			CC
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
		FD 0036-FRP EXP BUD ALLOC	11	124097	145,067.00-	11	012400	11	124097	N
		FD 0036-FRP EXP BUD ALLOC	11	124099	335,223.00-	11	012400	11	124099	N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124102	298,096.00-	11	012400	11	124102	N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124103-00000	2,001,060.00-	11	012400	11	124103-00000	N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124104	37,551.00-	11	012400	11	124104	N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124105	615,906.00-	11	012400	11	124105	N
		** Potential Increase in Fund Balan			1,000,000.00					
11	012420	RURAL VFD INSURANCE PROG FUND 50								
		FD 5066 REV BUD ALLOC	11	124201	1,000,000.00	11	124201	11	012420	N
		FD 5066-FRP EXP BUD ALLOC	11	124223-00000	11,037.00-	11	012420	11	124223-00000	N
		FD 5066-FRP EXP BUD ALLOC	11	124225	2,909.00-	11	012420	11	124225	N
		FD 5066-FRP EXP BUD ALLOC	11	124241	56,054.00-	11	012420	11	124241	N
		FD 5066-FRP EXP BUD ALLOC	11	124251-00000	880,000.00-	11	012420	11	124251-00000	N
		** Potential Increase in Fund Balan			50,000.00					
11	012430	RURAL VFD ASSISTANCE PROG FUND 5								
		FD 5064 REV BUD ALLOC	11	124301	30,000,000.00	11	124301	11	012430	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124311	174,121.00-	11	012430	11	124311	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124312	31,819.00-	11	012430	11	124312	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124314	41,818.00-	11	012430	11	124314	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124317	31,820.00-	11	012430	11	124317	N
		FD 5064-BENEFIT EXP BUD ALLOC	11	124322	71,898.00-	11	012430	11	124322	N
		FD 5064-BENEFIT EXP BUD ALLOC	11	124323-00000	265,929.00-	11	012430	11	124323-00000	N
		FD 5064-BENEFIT EXP BUD ALLOC	11	124325	28,509.00-	11	012430	11	124325	N
		FD 5064-BENEFIT EXP BUD ALLOC	11	124326-00000	607,804.00-	11	012430	11	124326-00000	N
		FD 5064-BENEFIT EXP BUD ALLOC	11	124327	220,739.00-	11	012430	11	124327	N
		FD 5064-FRP EXP BUD ALLOC	11	124330	325,557.00-	11	012430	11	124330	N
		FD 5064-FRP EXP BUD ALLOC	11	124341	754,286.00-	11	012430	11	124341	N
		FD 5064-FRP EXP BUD ALLOC	11	124342	344,475.00-	11	012430	11	124342	N
		FD 5064-FRP EXP BUD ALLOC	11	124345	195,415.00-	11	012430	11	124345	N
		FD 5064-FRP EXP BUD ALLOC	11	124351-00000	7,000,000.00-	11	012430	11	124351-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124370-00000	413,915.00-	11	012430	11	124370-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124371	1,914,740.00-	11	012430	11	124371	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00055	25,500.00-	11	012430	11	124372-00055	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00056	59,500.00-	11	012430	11	124372-00056	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00066	25,500.00-	11	012430	11	124372-00066	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00077	32,500.00-	11	012430	11	124372-00077	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00113	43,500.00-	11	012430	11	124372-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00123	79,000.00-	11	012430	11	124372-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124373-00116	118,155.00-	11	012430	11	124373-00116	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00001	34,000.00-	11	012430	11	124374-00001	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00078	34,000.00-	11	012430	11	124374-00078	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00036	23,000.00-	11	012430	11	124375-00036	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00072	19,000.00-	11	012430	11	124375-00072	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00076	28,500.00-	11	012430	11	124375-00076	N

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			CC	Account		CC	Account			CC
11	012430	RURAL VFD ASSISTANCE PROG FUND 5								
		FD 5064-FRP EXP BUD ALLOC	11	124375-00081	19,000.00-	11	012430	11	124375-00081	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00113	49,000.00-	11	012430	11	124375-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00123	85,000.00-	11	012430	11	124375-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124376-00048	36,000.00-	11	012430	11	124376-00048	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00032	30,000.00-	11	012430	11	124377-00032	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00034	30,000.00-	11	012430	11	124377-00034	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00060	18,000.00-	11	012430	11	124377-00060	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00064	52,000.00-	11	012430	11	124377-00064	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00074	26,000.00-	11	012430	11	124377-00074	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00113	61,000.00-	11	012430	11	124377-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00123	79,000.00-	11	012430	11	124377-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124378-00029	70,000.00-	11	012430	11	124378-00029	N
		** Potential Increase in Fund Balan			16,500,000.00					
11	012440	TIFMAS GRANT ASSISTANCE PROGRAM								
		TIFMAS GRANT ASSISTANCE PROG	11	124451-00000	1,000,000.00-	11	012440	11	124451-00000	N
		** Potential Decrease in Fund Balan			1,000,000.00-					
11	014010	ADMINISTRATION - LOCAL								
		LOC-ADMIN EXP BUD ALLOC	11	140102	1,500.00-	11	014010	11	140102	N
		LOC-ADMIN REV BUD ALLOC	11	140111	147,000.00	11	140111	11	014010	N
		LOC-BENEFIT EXP BUD ALLOC	11	140123-00000	91,384.00-	11	014010	11	140123-00000	N
		LOC-BENEFIT EXP BUD ALLOC	11	140125	24,087.00-	11	014010	11	140125	N
		** Potential Increase in Fund Balan			30,029.00					
11	014214	SURPLUS EQUIPMENT SALE								
		LOC-FRP REV BUD ALLOC	11	142140	97,500.00	11	142140	11	014214	N
		LOC-FRP EXP BUD ALLOC	11	142141	97,500.00-	11	014214	11	142141	N
		** Potential Decrease in Fund Balan			0.00					
11	014520	FOREST RESOURCE DEVELOPMENT - LO								
		LOC - FRD REV BUD ALLOC	11	145210	75,000.00	11	145210	11	014520	N
		LOC - FRD EXP BUD ALLOC	11	145211-00000	31,894.00-	11	014520	11	145211-00000	Y
		LOC - FRD EXP BUD ALLOC	11	145212	30,930.00-	11	014520	11	145212	Y
		LOC - FRD REV BUD ALLOC	11	145230	15,999.00	11	145230	11	014520	N
		LOC - FRD EXP BUD ALLOC	11	145232	10,624.00-	11	014520	11	145232	Y
		** Potential Increase in Fund Balan			17,551.00					
11	014612	WEST TEXAS NURSERY								
		LOC - FRD EXP BUD ALLOC	11	146120-00000	70,780.00-	11	014612	11	146120-00000	N
		** Potential Decrease in Fund Balan			70,780.00-					
11	014614	CONTRACT LAND MANAGEMENT FEES								
		LOC - FRD REV BUD ALLOC	11	146141	23,200.00	11	146141	11	014010	N
		** Potential Increase in Fund Balan			23,200.00					

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			--- Offset ---		----- Actual Entry -----						
CC	Account	Transaction Description	CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
11	021200	INDIRECT COST RECOVERY FUNDS - A									
		IDC REV BUD ALLOC	11	212001	1,346,838.00	11	212001	11	021200	N	
		IDC-ADMIN EXP BUD ALLOC	11	212004	77,063.00-	11	021200	11	212004	N	
		IDC-ADMIN EXP BUD ALLOC	11	212005	10,478.00-	11	021200	11	212005	N	
		IDC-ADMIN EXP BUD ALLOC	11	212006	75,654.00-	11	021200	11	212006	N	
		IDC-ADMIN EXP BUD ALLOC	11	212007	95,497.00-	11	021200	11	212007	N	
		IDC-ADMIN EXP BUD ALLOC	11	212010	70,339.00-	11	021200	11	212010	N	
		IDC-ADMIN EXP BUD ALLOC	11	212011	65,743.00-	11	021200	11	212011	N	
		IDC-ADMIN EXP BUD ALLOC	11	212015	5,000.00-	11	021200	11	212015	N	
		IDC-ADMIN EXP BUD ALLOC	11	212017	183,414.00-	11	021200	11	212017	N	
		IDC-ADMIN EXP BUD ALLOC	11	212018	7,000.00-	11	021200	11	212018	N	
		IDC-ADMIN EXP BUD ALLOC	11	212021	2,000.00-	11	021200	11	212021	N	
		IDC-ADMIN EXP BUD ALLOC	11	212022	4,921.00-	11	021200	11	212022	N	
		IDC-ADMIN EXP BUD ALLOC	11	212023	40,958.00-	11	021200	11	212023	N	
		IDC-ADMIN EXP BUD ALLOC	11	212024	2,500.00-	11	021200	11	212024	N	
		IDC-ADMIN EXP BUD ALLOC	11	212026	5,000.00-	11	021200	11	212026	N	
		IDC-ADMIN EXP BUD ALLOC	11	212027	2,989.00-	11	021200	11	212027	N	
		IDC-ADMIN EXP BUD ALLOC	11	212028	4,490.00-	11	021200	11	212028	N	
		IDC-ADMIN EXP BUD ALLOC	11	212029	2,480.00-	11	021200	11	212029	N	
		IDC-ADMIN EXP BUD ALLOC	11	212030	58,258.00-	11	021200	11	212030	N	
		IDC-ADMIN EXP BUD ALLOC	11	212031	21,450.00-	11	021200	11	212031	N	
		IDC-ADMIN EXP BUD ALLOC	11	212032	10,084.00-	11	021200	11	212032	N	
		IDC-ADMIN EXP BUD ALLOC	11	212033	39,790.00-	11	021200	11	212033	N	
		** Potential Increase in Fund Balan			561,730.00						
11	021400	INVESTMENT INCOME									
		LOC-ADMIN REV BUD ALLOC	11	214001	136,660.00	11	214001	11	021400	N	
		** Potential Increase in Fund Balan			136,660.00						
11	022200	INDIRECT COST RECOVERY FUNDS - F									
		IDC-FRP EXP BUD ALLOC	11	222003	15,000.00-	11	022200	11	222003	N	
		IDC-FRP EXP BUD ALLOC	11	222004	8,000.00-	11	022200	11	222004	N	
		IDC-FRP EXP BUD ALLOC	11	222005-00000	2,500.00-	11	022200	11	222005-00000	N	
		IDC-FRP EXP BUD ALLOC	11	222006	6,775.00-	11	022200	11	222006	N	
		IDC-FRP EXP BUD ALLOC	11	222007-00000	2,000.00-	11	022200	11	222007-00000	N	
		IDC-FRP EXP BUD ALLOC	11	222008-00000	2,000.00-	11	022200	11	222008-00000	N	
		IDC-FRP EXP BUD ALLOC	11	222010-00000	2,000.00-	11	022200	11	222010-00000	N	
		IDC-FRP EXP BUD ALLOC	11	222012	7,222.00-	11	022200	11	222012	N	
		IDC-FRP EXP BUD ALLOC	11	222013-00000	5,000.00-	11	022200	11	222013-00000	N	
		IDC-FRP EXP BUD ALLOC	11	222015	750.00-	11	022200	11	222015	N	
		IDC-FRP EXP BUD ALLOC	11	222017	224,724.00-	11	022200	11	222017	N	
		IDC-FRP EXP BUD ALLOC	11	222020	5,655.00-	11	022200	11	222020	N	
		IDC-FRP EXP BUD ALLOC	11	222022	11,411.00-	11	022200	11	222022	N	
		IDC-FRP EXP BUD ALLOC	11	222023	5,000.00-	11	022200	11	222023	N	
		IDC-FRP EXP BUD ALLOC	11	222024	5,000.00-	11	022200	11	222024	N	
		** Potential Decrease in Fund Balan			303,037.00-						

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			CC	Account		CC	Account			CC
11	023200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRD EXP BUD ALLOC	11	232001	43,152.00-	11	023200	11	232001	N
		IDC-FRD EXP BUD ALLOC	11	232013	7,000.00-	11	023200	11	232013	N
		IDC-FRD EXP BUD ALLOC	11	232014	1,750.00-	11	023200	11	232014	N
		IDC-FRD EXP BUD ALLOC	11	232017	187,355.00-	11	023200	11	232017	N
		IDC-FRD EXP BUD ALLOC	11	232020	1,655.00-	11	023200	11	232020	N
		IDC-FRD EXP BUD ALLOC	11	232102	17,781.00-	11	023200	11	232102	N
		** Potential Decrease in Fund Balan			258,693.00-					
11	027001	FLEET LEASING								
		LOC-ADMIN REV BUD ALLOC	11	270011	25,498.00	11	270011	11	027001	N
		** Potential Increase in Fund Balan			25,498.00					
11	100201	STATE APPROPRIATIONS - FUND 0001								
		GR REV BUD ALLOC	11	010020	5,841,626.00-	11	100201	11	010020	N
		** Decrease in SL Allocation **			5,841,626.00-					
11	100203	OASI BENEFIT APPN - FUND 0001								
		GR REV BUD ALLOC	11	010020	243,466.00-	11	100203	11	010020	N
		** Decrease in SL Allocation **			243,466.00-					
11	100211	GIP BENEFIT APPN - FUND 0001								
		GR REV BUD ALLOC	11	010020	761,771.00-	11	100211	11	010020	N
		** Decrease in SL Allocation **			761,771.00-					
11	100226	HB4 82 LEG SEC 15 WILDFIRE COSTS								
		SUPPL GR REV BUD ALLOC	11	010020	81,000,000.00-	11	100226	11	010020	N
		** Decrease in SL Allocation **			81,000,000.00-					
11	100227	SB2 82 LEG SEC 29 WILDFIRE COSTS								
		SUPPL GR REV BUD ALLOC	11	010020	40,000,000.00-	11	100227	11	010020	N
		** Decrease in SL Allocation **			40,000,000.00-					
11	110501	DIRECTOR'S OFFICE								
		GR - ADMIN EXP BUD ALLOC	11	011050	48,418.00	11	011050	11	110501	N
		** Increase in SL Allocation **			48,418.00					
11	110508	FIN & ADM TRAINING & DEVELOPMENT								
		GR - ADMIN EXP BUD ALLOC	11	011050	14,012.00	11	011050	11	110508	N
		** Increase in SL Allocation **			14,012.00					
11	110511	BUDGETS & ACCOUNTING DEPT - FD 0								
		GR - ADMIN EXP BUD ALLOC	11	011050	22,968.00	11	011050	11	110511	N
		** Increase in SL Allocation **			22,968.00					
11	110512	SYSTEM ASSESSMENTS - FUND 0001								
		GR - ADMIN EXP BUD ALLOC	11	011050	99,722.00	11	011050	11	110512	N
		** Increase in SL Allocation **			99,722.00					

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			CC	Account		CC	Account			CC
11	110514	INFRASTRUCTURE SUPP - BRAZOS CO GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	265,707.00 265,707.00	11	011050	11	110514	N
11	110515	JOHN B CONNALLY BUILDING EXPENSE GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	9,025.00 9,025.00	11	011050	11	110515	N
11	110522	BENEFITS - INSTIT SUPPORT - FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	25,584.00 25,584.00	11	011050	11	110522	N
11	110523-00000	BENEFITS - PUBLIC SERVICE - FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	657,791.00 657,791.00	11	011050	11	110523-00000	N
11	110524	BENEFITS - O&M OF PLANT - FD 000 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	20,546.00 20,546.00	11	011050	11	110524	N
11	110525	BENEFITS-RETIREE - PUB SERV-FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	271,473.00 271,473.00	11	011050	11	110525	N
11	110526	BENEFITS - RESEARCH - FD 0001 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	85,816.00 85,816.00	11	011050	11	110526	N
11	110531	PURCHASING DEPARTMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	26,330.00 26,330.00	11	011050	11	110531	N
11	110552	PUBLIC RELATIONS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	13,060.00 13,060.00	11	011050	11	110552	N
11	110561	RISK MANAGEMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	8,800.00 8,800.00	11	011050	11	110561	N
11	110571	HUMAN RESOURCES DEPARTMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	31,719.00 31,719.00	11	011050	11	110571	N
11	114111	FACILITIES GR - FAC EXP BUD ALLOC ** Increase in SL Allocation **	11	011411	116,987.00 116,987.00	11	011411	11	114111	N

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			CC	Account		CC	Account			CC
11	114231	FIRE ADMIN - INFRASTRUCTURE GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011420	21,150.00 21,150.00	11	011420	11	114231	N
11	114237	WEST ZONE - INFRASTRUCTURE GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011420	30,804.00 30,804.00	11	011420	11	114237	N
11	115001	FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	191,582.00 191,582.00	11	011500	11	115001	N
11	115002	FRD COMMUNICATIONS GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	42,525.00 42,525.00	11	011500	11	115002	N
11	115003	CONSERVATION EDUCATION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	39,375.00 39,375.00	11	011500	11	115003	N
11	115031	PINE TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	92,791.00 92,791.00	11	011500	11	115031	N
11	115032	HARDWOOD TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	61,132.00 61,132.00	11	011500	11	115032	N
11	115033	MAGNOLIA SPRINGS SEED ORCHARD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	213,917.00 213,917.00	11	011500	11	115033	N
11	115042	WEST TEXAS TECHNICAL ASSISTANCE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	103,011.00 103,011.00	11	011500	11	115042	N
11	115082-00008	HENDERSON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	125,852.00 125,852.00	11	011500	11	115082-00008	N
11	115082-00010	LONGVIEW - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	89,168.00 89,168.00	11	011500	11	115082-00010	N
11	115082-00011	GILMER - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	96,079.00 96,079.00	11	011500	11	115082-00011	N

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			CC	Account		CC	Account			CC
11	115082-00012	PITTSBURG - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	80,162.00 80,162.00	11	011500	11	115082-00012	N
11	115082-00013	NEW BOSTON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	117,480.00 117,480.00	11	011500	11	115082-00013	N
11	115082-00014	LINDEN - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	146,711.00 146,711.00	11	011500	11	115082-00014	Y
11	115082-00016	MARSHALL - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	88,074.00 88,074.00	11	011500	11	115082-00016	N
11	115082-00017	CARTHAGE - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	96,983.00 96,983.00	11	011500	11	115082-00017	N
11	115082-00104	NORTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	80,907.00 80,907.00	11	011500	11	115082-00104	N
11	115083-00004	CROCKETT - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	96,115.00 96,115.00	11	011500	11	115083-00004	N
11	115083-00006	PALESTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	94,830.00 94,830.00	11	011500	11	115083-00006	N
11	115083-00007	JACKSONVILLE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	119,388.00 119,388.00	11	011500	11	115083-00007	N
11	115083-00020	NACOGDOCHES - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	119,808.00 119,808.00	11	011500	11	115083-00020	N
11	115083-00021	SAN AUGUSTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	96,081.00 96,081.00	11	011500	11	115083-00021	N
11	115083-00046	HUDSON - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	139,268.00 139,268.00	11	011500	11	115083-00046	N

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			CC	Account		CC	Account			
11	115083-00105	CENTRAL REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	52,114.00 52,114.00	11	011500	11	115083-00105	N
11	115084-00002	HUNTSVILLE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	111,395.00 111,395.00	11	011500	11	115084-00002	N
11	115084-00023	JASPER - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	119,577.00 119,577.00	11	011500	11	115084-00023	N
11	115084-00026	LIVINGSTON - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	105,135.00 105,135.00	11	011500	11	115084-00026	N
11	115084-00027	OLIVE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	146,147.00 146,147.00	11	011500	11	115084-00027	N
11	115084-00030	CONROE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	135,345.00 135,345.00	11	011500	11	115084-00030	N
11	115084-00106	SOUTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	77,314.00 77,314.00	11	011500	11	115084-00106	N
11	115084-42400	RES DEV-SOUTH SFA HURR SUPPL MAT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	31,539.00 31,539.00	11	011500	11	115084-42400	N
11	115085	STATE FOREST MAINTENANCE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	4,070.00 4,070.00	11	011500	11	115085	N
11	115115	SUSTAINABLE FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	308,209.00 308,209.00	11	011500	11	115115	N
11	115121-00000	PEST CONTROL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	139,895.00 139,895.00	11	011500	11	115121-00000	N
11	115122	SOUTHERN PINE BEETLE PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	80,746.00 80,746.00	11	011500	11	115122	N

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			CC	Account		CC	Account			CC
11	115131	FOREST HEALTH PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	33,723.00 33,723.00	11	011500	11	115131	N
11	115132	FHM OFF-PLOT DETECTION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	25,130.00 25,130.00	11	011500	11	115132	N
11	115141	OAK WILT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	190,550.00 190,550.00	11	011500	11	115141	N
11	115161	WATER QUALITY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	140,776.00 140,776.00	11	011500	11	115161	N
11	115171-00000	FOREST STEWARDSHIP - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	184,351.00 184,351.00	11	011500	11	115171-00000	N
11	115171-43250	FS - FOREST LEGACY MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	9,166.00 9,166.00	11	011500	11	115171-43250	N
11	115171-43400	FOREST STEWARDSHIP NRCS MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	13,389.00 13,389.00	11	011500	11	115171-43400	N
11	115191	URBAN FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	250,585.00 250,585.00	11	011500	11	115191	N
11	115222	ECONOMIC DEVELOPMENT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	159,239.00 159,239.00	11	011500	11	115222	N
11	115231	FOREST INVENTORY - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	235,133.00 235,133.00	11	011500	11	115231	N
11	116014-00000	INFRASTRUCTURE SUPPORT-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	37,737.00 37,737.00	11	011601	11	116014-00000	N
11	116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	14,441.00 14,441.00	11	011601	11	116015-00000	N

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			CC	Account		CC	Account			CC
11	116016-00000	INFRASTRUCTURE SUPPORT-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	23,863.00 23,863.00	11	011601	11	116016-00000	N
11	116017	WEST TEXAS STWRDSHP-INFRAST SPPT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	16,360.00 16,360.00	11	011601	11	116017	N
11	116019	OAK WILT-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	27,398.00 27,398.00	11	011601	11	116019	N
11	116020	FSTW-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	15,585.00 15,585.00	11	011601	11	116020	N
11	116022	URBAN-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	40,317.00 40,317.00	11	011601	11	116022	N
11	116023	BMPR-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	4,000.00 4,000.00	11	011601	11	116023	N
11	116024	FINV-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	12,483.00 12,483.00	11	011601	11	116024	N
11	124001	REVENUE - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	13,251,396.00- 13,251,396.00-	11	124001	11	012400	N
11	124002	GIP BENEFIT APPN - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	1,414,717.00- 1,414,717.00-	11	124002	11	012400	N
11	124003	OASI/TRS/ORP TRANSFER - FUND 003 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	1,097,275.00- 1,097,275.00-	11	124003	11	012400	N
11	124007	CREDIT CARDS & FLEET MANAGEMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	35,700.00 35,700.00	11	012400	11	124007	N
11	124008	FIXED ASSETS MANAGEMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	48,674.00 48,674.00	11	012400	11	124008	N

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			CC	Account		CC	Account			CC
11	124009	PAYROLL & SUPPORT SERVICES DEPT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	105,227.00 105,227.00	11	012400	11	124009	N
11	124010	FRP ADMINISTRATION-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	112,796.00 112,796.00	11	012400	11	124010	N
11	124011	FIRE ADMINISTRATION - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	103,719.00 103,719.00	11	012400	11	124011	N
11	124012-00000	LAW ENFORCEMENT-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	416,325.00 416,325.00	11	012400	11	124012-00000	N
11	124013	LAW ENFORCEMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,700.00 2,700.00	11	012400	11	124013	N
11	124014	CAPACITY BUILDING DEPARTMENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,577.00 51,577.00	11	012400	11	124014	N
11	124015	FEDERAL EXCESS PERS PROP -FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	136,267.00 136,267.00	11	012400	11	124015	N
11	124016	FEPP - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	400.00 400.00	11	012400	11	124016	N
11	124017	RFD OPERATIONS - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	500.00 500.00	11	012400	11	124017	N
11	124018	FOREST RESOURCE DEVELOPMENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	63,927.00 63,927.00	11	012400	11	124018	N
11	124019	FIRE ADMIN - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	21,150.00 21,150.00	11	012400	11	124019	N
11	124020	TWPP MITIGATION & PREVENTION-ADM FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	146,368.00 146,368.00	11	012400	11	124020	N

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			CC	Account		CC	Account			CC
11	124024-00000	MITIGATION & PREVENTION - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	884,227.00 884,227.00	11	012400	11	124024-00000	N
11	124025-00000	MITIGATION & PREVENTION-INFRASTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	32,121.00 32,121.00	11	012400	11	124025-00000	N
11	124026	ASSESSMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	15,980.00 15,980.00	11	012400	11	124026	N
11	124027-00000	PRESCRIBED FIRE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	237,349.00 237,349.00	11	012400	11	124027-00000	N
11	124028	FACILITIES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	116,988.00 116,988.00	11	012400	11	124028	N
11	124029-00008	HENDERSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	80,897.00 80,897.00	11	012400	11	124029-00008	N
11	124029-00014	LINDEN SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	39,172.00 39,172.00	11	012400	11	124029-00014	N
11	124029-00024	WOODVILLE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	61,079.00 61,079.00	11	012400	11	124029-00024	N
11	124029-00030	CONROE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	61,079.00 61,079.00	11	012400	11	124029-00030	N
11	124029-00046	HUDSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	164,964.00 164,964.00	11	012400	11	124029-00046	N
11	124031	TICC - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	8,900.00 8,900.00	11	012400	11	124031	N
11	124032	SEASONAL WAGES - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	45,068.00 45,068.00	11	012400	11	124032	N

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11	124033	EQUIPMENT PURCHASES - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	954,558.00 954,558.00	11	012400	11	124033	N
11	124034	PLANNING & PREPAREDNESS FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	250,874.00 250,874.00	11	012400	11	124034	N
11	124035	EAST ZONE-SOUTH REGION-TOWER REN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,373.00 37,373.00	11	012400	11	124035	N
11	124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00002	N
11	124036-00023	JASPER-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124036-00023	N
11	124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00026	N
11	124036-00027	OLIVE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124036-00027	N
11	124036-00030	CONROE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00030	N
11	124036-00106	SOUTH REGION ADMIN-SEASONAL WAGE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00106	N
11	124037	SEASONAL WAGES-WEST ZONE-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124037	N
11	124038-00000	SEASONAL WAGES-MITI & PREV-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124038-00000	N
11	124040	HQ MEDIA-COMMAND CTR-FND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	18,301.00 18,301.00	11	012400	11	124040	N

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11	124046	WEST ZONE - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	61,308.00 61,308.00	11	012400	11	124046	N
11	124053	EAST ZONE - TOWER MAINTENANCE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	25,000.00 25,000.00	11	012400	11	124053	N
11	124054	EAST ZONE - COMMUNICATION EQUIP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	48,123.00 48,123.00	11	012400	11	124054	N
11	124055-00008	HENDERSON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124055-00008	N
11	124055-00010	LONGVIEW-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00010	N
11	124055-00011	GILMER-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00011	N
11	124055-00012	PITTSBURG-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00012	N
11	124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124055-00013	N
11	124055-00014	LINDEN-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124055-00014	N
11	124055-00016	MARSHALL-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00016	N
11	124055-00017	CARTHAGE-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00017	N
11	124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,300.00 2,300.00	11	012400	11	124056-00004	N

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11	124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,800.00 1,800.00	11	012400	11	124056-00006	N
11	124056-00007	JACKSONVILLE-SEASONAL WAGES-CENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,800.00 1,800.00	11	012400	11	124056-00007	N
11	124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,500.00 2,500.00	11	012400	11	124056-00020	N
11	124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	800.00 800.00	11	012400	11	124056-00021	N
11	124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	800.00 800.00	11	012400	11	124056-00105	N
11	124057-00000	EASTERN PINEYWOODS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	83,620.00 83,620.00	11	012400	11	124057-00000	N
11	124058-00008	HENDERSON-EZON-NORTH REGION-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	125,851.00 125,851.00	11	012400	11	124058-00008	N
11	124058-00010	LONGVIEW-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	81,854.00 81,854.00	11	012400	11	124058-00010	N
11	124058-00011	GILMER-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	96,151.00 96,151.00	11	012400	11	124058-00011	N
11	124058-00012	PITTSBURG-EZON-NORTH REG-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	80,162.00 80,162.00	11	012400	11	124058-00012	N
11	124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	120,344.00 120,344.00	11	012400	11	124058-00013	N
11	124058-00014	LINDEN-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	145,102.00 145,102.00	11	012400	11	124058-00014	N

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11	124058-00016	MARSHALL-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	89,747.00 89,747.00	11	012400	11	124058-00016	N
11	124058-00017	CARTHAGE-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	96,983.00 96,983.00	11	012400	11	124058-00017	N
11	124058-00104	NORTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	94,967.00 94,967.00	11	012400	11	124058-00104	N
11	124058-43224	EAST ZONE-NORTH REGION SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,042.00 3,042.00	11	012400	11	124058-43224	N
11	124059-00004	CROCKETT-EZON-CENTRAL REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	96,114.00 96,114.00	11	012400	11	124059-00004	N
11	124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	111,928.00 111,928.00	11	012400	11	124059-00006	N
11	124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	119,387.00 119,387.00	11	012400	11	124059-00007	N
11	124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	119,804.00 119,804.00	11	012400	11	124059-00020	N
11	124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	95,498.00 95,498.00	11	012400	11	124059-00021	N
11	124059-00046	HUDSON-EZON-CENTRAL REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	129,267.00 129,267.00	11	012400	11	124059-00046	N
11	124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	70,031.00 70,031.00	11	012400	11	124059-00105	N
11	124059-43224	CENTRAL REGION-EZON-SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	22,380.00 22,380.00	11	012400	11	124059-43224	N

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11	124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	111,391.00 111,391.00	11	012400	11	124060-00002	N
11	124060-00023	JASPER-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	121,622.00 121,622.00	11	012400	11	124060-00023	N
11	124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	117,139.00 117,139.00	11	012400	11	124060-00026	N
11	124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	125,490.00 125,490.00	11	012400	11	124060-00027	N
11	124060-00030	CONROE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	119,345.00 119,345.00	11	012400	11	124060-00030	N
11	124060-00106	SOUTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	81,335.00 81,335.00	11	012400	11	124060-00106	N
11	124060-42400	EZON-SOUTH SFA HURRI SUPPL MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	24,707.00 24,707.00	11	012400	11	124060-42400	N
11	124060-43224	EZON-SOUTH SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	22,803.00 22,803.00	11	012400	11	124060-43224	N
11	124061-00000	RISK ASSESSMENT - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	311,924.00 311,924.00	11	012400	11	124061-00000	N
11	124062-00000	FBA - EAST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	132,472.00 132,472.00	11	012400	11	124062-00000	N
11	124063-00000	FBA - WEST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	185,173.00 185,173.00	11	012400	11	124063-00000	N
11	124064-00000	WEATHER STATIONS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	23,573.00 23,573.00	11	012400	11	124064-00000	N

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11	124065	EAST ZONE - DETECTION - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	125,000.00 125,000.00	11	012400	11	124065	N
11	124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	45,106.00 45,106.00	11	012400	11	124066-00000	N
11	124067-00000	EAST ZONE-CENT REG-INFRASTRUCTUR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	19,440.00 19,440.00	11	012400	11	124067-00000	N
11	124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	28,863.00 28,863.00	11	012400	11	124068-00000	N
11	124070-00000	ADMINISTRATION TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	15,647.00 15,647.00	11	012400	11	124070-00000	N
11	124071	TX INTERAGENCY COORD CENTER-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	166,501.00 166,501.00	11	012400	11	124071	N
11	124072-00055	GRANBURY - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	54,940.00 54,940.00	11	012400	11	124072-00055	N
11	124072-00056	GREENVILLE - N BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,751.00 20,751.00	11	012400	11	124072-00056	N
11	124072-00066	MCGREGOR - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	48,631.00 48,631.00	11	012400	11	124072-00066	N
11	124072-00077	KILLEEN - N BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,000.00 34,000.00	11	012400	11	124072-00077	N
11	124072-00123	TASK FORCE - N BRANCH - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	176,071.00 176,071.00	11	012400	11	124072-00123	N
11	124073-00011	GILMER - E BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	50,779.00 50,779.00	11	012400	11	124073-00011	N

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11	124073-00022	LUFKIN - E BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,160.00 20,160.00	11	012400	11	124073-00022	N
11	124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	53,273.00 53,273.00	11	012400	11	124073-00026	N
11	124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	43,390.00 43,390.00	11	012400	11	124073-00080	N
11	124073-00113	ADMIN - E BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,599.00 56,599.00	11	012400	11	124073-00113	N
11	124073-42254	DEM: RADIO SYSTEMS MATCH - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	18,300.00 18,300.00	11	012400	11	124073-42254	N
11	124074-00001	COLLEGE STATION-CENT BRCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	19,000.00 19,000.00	11	012400	11	124074-00001	N
11	124074-00031	LA GRANGE - CENT BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	99,281.00 99,281.00	11	012400	11	124074-00031	N
11	124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,000.00 34,000.00	11	012400	11	124074-00078	N
11	124074-00113	ADMIN - CENT BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	126,705.00 126,705.00	11	012400	11	124074-00113	N
11	124074-00123	TASK FORCE - CENT BRANCH - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	16,000.00 16,000.00	11	012400	11	124074-00123	N
11	124075-00036	FREDERICKSBURG - S BRANCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	63,758.00 63,758.00	11	012400	11	124075-00036	N
11	124075-00072	EDINBURG - S BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,000.00 34,000.00	11	012400	11	124075-00072	N

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			CC	Account		CC	Account			CC
11	124075-00076	UVALDE - S BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,000.00 34,000.00	11	012400	11	124075-00076	N
11	124075-00081	BEEVILLE - S BRANCH TWPP -FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	28,390.00 28,390.00	11	012400	11	124075-00081	N
11	124075-00113	ADMIN - S BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,750.00 51,750.00	11	012400	11	124075-00113	N
11	124075-00123	TASK FORCE - S BRANCH - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	182,107.00 182,107.00	11	012400	11	124075-00123	N
11	124076-00048	EL PASO - W BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	26,500.00 26,500.00	11	012400	11	124076-00048	N
11	124076-00053	FT STOCKTON - W BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	87,924.00 87,924.00	11	012400	11	124076-00053	N
11	124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	77,588.00 77,588.00	11	012400	11	124076-00063	N
11	124076-00113	ADMIN - W BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	106,000.00 106,000.00	11	012400	11	124076-00113	N
11	124076-00123	TASK FORCE - W BRANCH - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	372,560.00 372,560.00	11	012400	11	124076-00123	N
11	124077-00032	CANYON - NW BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	53,203.00 53,203.00	11	012400	11	124077-00032	N
11	124077-00034	ABILENE/MERKEL-NW BRANCH-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	48,801.00 48,801.00	11	012400	11	124077-00034	N
11	124077-00060	CHILDRESS - NW BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	28,837.00 28,837.00	11	012400	11	124077-00060	N

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			CC	Account		CC	Account			CC
11	124077-00074	ARCHER CITY - NW BRANCH TWPP-003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,000.00 34,000.00	11	012400	11	124077-00074	N
11	124077-00113	ADMIN - NW BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,000.00 51,000.00	11	012400	11	124077-00113	N
11	124077-00123	TASK FORCE - NW BRANCH - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	176,071.00 176,071.00	11	012400	11	124077-00123	N
11	124078-00113	ADMIN - SC BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124078-00113	N
11	124078-00123	TASK FORCE - SC BRANCH - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	17,000.00 17,000.00	11	012400	11	124078-00123	N
11	124080	FIRE TRAINING COORD - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	149,691.00 149,691.00	11	012400	11	124080	N
11	124081	PURCHASING DEPARTMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	152,852.00 152,852.00	11	012400	11	124081	N
11	124083	BUDGETS & ACCOUNTING DEPT - FD 0 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	125,268.00 125,268.00	11	012400	11	124083	N
11	124085	HUMAN RESOURCES DEPARTMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	150,707.00 150,707.00	11	012400	11	124085	N
11	124086	RISK MANAGEMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	35,200.00 35,200.00	11	012400	11	124086	N
11	124093	DIRECTOR'S OFFICE FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	193,650.00 193,650.00	11	012400	11	124093	N
11	124094	PUBLIC RELATIONS FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	44,246.00 44,246.00	11	012400	11	124094	N

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			CC	Account		CC	Account			CC
11	124096	FIN & ADM TRAINING & DEVELOPMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,048.00 56,048.00	11	012400	11	124096	N
11	124097	FINANCE & ADMIN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	145,067.00 145,067.00	11	012400	11	124097	N
11	124099	OVERTIME FUND - EMERGENCY RESPON FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	335,223.00 335,223.00	11	012400	11	124099	N
11	124102	BENEFITS - INSTIT SUPPORT - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	298,096.00 298,096.00	11	012400	11	124102	N
11	124103-00000	BENEFITS - PUBLIC SERVICE - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,001,060.00 2,001,060.00	11	012400	11	124103-00000	N
11	124104	BENEFITS - O&M OF PLANT - FD 003 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,551.00 37,551.00	11	012400	11	124104	N
11	124105	BENEFITS-RETIREE - PUB SERV-FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	615,906.00 615,906.00	11	012400	11	124105	N
11	124201	VFD INSURANCE PGM REVENUE - FD 5 FD 5066 REV BUD ALLOC ** Decrease in SL Allocation **	11	012420	1,000,000.00- 1,000,000.00-	11	124201	11	012420	N
11	124223-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	11,037.00 11,037.00	11	012420	11	124223-00000	N
11	124225	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	2,909.00 2,909.00	11	012420	11	124225	N
11	124241	VFD INSURANCE PGM OPER - FUND 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	56,054.00 56,054.00	11	012420	11	124241	N
11	124251-00000	VFD INSURANCE PGM GRANTS - FD 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	880,000.00 880,000.00	11	012420	11	124251-00000	N

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			CC	Account		CC	Account			CC
11	124301	VFD ASSISTANCE PGM REVENUE -FD 5 FD 5064 REV BUD ALLOC ** Decrease in SL Allocation **	11	012430	30,000,000.00- 30,000,000.00-	11	124301	11	012430	N
11	124311	BUDGETS & ACCOUNTING DEPT - FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	174,121.00 174,121.00	11	012430	11	124311	N
11	124312	HUMAN RESOURCES DEPARTMENT FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	31,819.00 31,819.00	11	012430	11	124312	N
11	124314	PAYROLL & SUPPORT SVC DEPT -FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	41,818.00 41,818.00	11	012430	11	124314	N
11	124317	PURCHASING DEPARTMENT - FUND 506 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	31,820.00 31,820.00	11	012430	11	124317	N
11	124322	BENEFITS - INSTIT SUPPORT - FD 5 FD 5064-BENEFIT EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	71,898.00 71,898.00	11	012430	11	124322	N
11	124323-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5064-BENEFIT EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	265,929.00 265,929.00	11	012430	11	124323-00000	N
11	124325	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5064-BENEFIT EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	28,509.00 28,509.00	11	012430	11	124325	N
11	124326-00000	BENEFITS-PUB SVC-TWPP - FUND 506 FD 5064-BENEFIT EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	607,804.00 607,804.00	11	012430	11	124326-00000	N
11	124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5 FD 5064-BENEFIT EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	220,739.00 220,739.00	11	012430	11	124327	N
11	124330	FRP ADMINISTRATION-FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	325,557.00 325,557.00	11	012430	11	124330	N
11	124341	VFD ASSISTANCE PGM OPER - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	754,286.00 754,286.00	11	012430	11	124341	N

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11	124342	VFDA FIELD ASSIST/TRAINING-FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	344,475.00 344,475.00	11	012430	11	124342	N
11	124345	FEDERAL EXCESS PERS PROP -FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	195,415.00 195,415.00	11	012430	11	124345	N
11	124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	7,000,000.00 7,000,000.00	11	012430	11	124351-00000	N
11	124370-00000	ADMINISTRATION TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	413,915.00 413,915.00	11	012430	11	124370-00000	N
11	124371	EQUIPMENT PURCHASE TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	1,914,740.00 1,914,740.00	11	012430	11	124371	N
11	124372-00055	GRANBURY - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,500.00 25,500.00	11	012430	11	124372-00055	N
11	124372-00056	GREENVILLE - N BRANCH TWPP -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	59,500.00 59,500.00	11	012430	11	124372-00056	N
11	124372-00066	MCGREGOR - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,500.00 25,500.00	11	012430	11	124372-00066	N
11	124372-00077	KILLEEN - N BRANCH TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	32,500.00 32,500.00	11	012430	11	124372-00077	N
11	124372-00113	ADMIN - N BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	43,500.00 43,500.00	11	012430	11	124372-00113	N
11	124372-00123	TASK FORCE - N BRANCH - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	79,000.00 79,000.00	11	012430	11	124372-00123	N
11	124373-00116	COMMUNICATIONS- E BRANCH - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	118,155.00 118,155.00	11	012430	11	124373-00116	N

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			CC	Account		CC	Account			CC
11	124374-00001	COLLEGE STATION-CENT BRCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	34,000.00 34,000.00	11	012430	11	124374-00001	N
11	124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	34,000.00 34,000.00	11	012430	11	124374-00078	N
11	124375-00036	FREDERICKSBURG - S BRANCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	23,000.00 23,000.00	11	012430	11	124375-00036	N
11	124375-00072	EDINBURG - S BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	19,000.00 19,000.00	11	012430	11	124375-00072	N
11	124375-00076	UVALDE - S BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	28,500.00 28,500.00	11	012430	11	124375-00076	N
11	124375-00081	BEEVILLE - S BRANCH TWPP -FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	19,000.00 19,000.00	11	012430	11	124375-00081	N
11	124375-00113	ADMIN - S BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	49,000.00 49,000.00	11	012430	11	124375-00113	N
11	124375-00123	TASK FORCE - S BRANCH - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	85,000.00 85,000.00	11	012430	11	124375-00123	N
11	124376-00048	EL PASO - W BRANCH TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	36,000.00 36,000.00	11	012430	11	124376-00048	N
11	124377-00032	CANYON - NW BRANCH TWPP - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	30,000.00 30,000.00	11	012430	11	124377-00032	N
11	124377-00034	ABILENE/MERKEL-NW BRANCH-FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	30,000.00 30,000.00	11	012430	11	124377-00034	N
11	124377-00060	CHILDRESS - NW BRANCH TWPP -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	18,000.00 18,000.00	11	012430	11	124377-00060	N

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11	124377-00064	IDALOU - NW BRANCH TWPP - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	52,000.00 52,000.00	11	012430	11	124377-00064	N
11	124377-00074	ARCHER CITY -NW BRANCH TWPP- 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	26,000.00 26,000.00	11	012430	11	124377-00074	N
11	124377-00113	ADMIN - NW BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	61,000.00 61,000.00	11	012430	11	124377-00113	N
11	124377-00123	TASK FORCE - NW BRANCH - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	79,000.00 79,000.00	11	012430	11	124377-00123	N
11	124378-00029	HOUSTON - SC BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	70,000.00 70,000.00	11	012430	11	124378-00029	N
11	124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM TIFMAS GRANT ASSISTANCE PROG ** Increase in SL Allocation **	11	012440	1,000,000.00 1,000,000.00	11	012440	11	124451-00000	N
11	140102	MANAGEMENT REVIEW TEAM - LOCAL LOC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	1,500.00 1,500.00	11	014010	11	140102	N
11	140111	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	014010	147,000.00- 147,000.00-	11	140111	11	014010	N
11	140123-00000	BENEFITS - PUBLIC SERVICE - LOCA LOC-BENEFIT EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	91,384.00 91,384.00	11	014010	11	140123-00000	N
11	140125	BENEFITS-RETIREE - PUB SERV- LOC LOC-BENEFIT EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	24,087.00 24,087.00	11	014010	11	140125	N
11	142140	SURPLUS EQUIPMENT SALE LOC-FRP REV BUD ALLOC ** Decrease in SL Allocation **	11	014214	97,500.00- 97,500.00-	11	142140	11	014214	N
11	142141	FRP EQUIPMENT REPLACEMENT - SURP LOC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	014214	97,500.00 97,500.00	11	014214	11	142141	N

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11	145210	STATE FOREST TIMBER SALES LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014520	75,000.00- 75,000.00-	11	145210	11	014520	N
11	145211-00000	RESOURCE DEVELOPMENT - LOCAL LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	31,894.00 31,894.00	11	014520	11	145211-00000	Y
11	145212	STATE FOREST MAINTENANCE LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	30,930.00 30,930.00	11	014520	11	145212	Y
11	145230	TAX STUDY - COMPTROLLER OF PUB A LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014520	15,999.00- 15,999.00-	11	145230	11	014520	N
11	145232	ECONOMIC DEVELOPMENT LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	10,624.00 10,624.00	11	014520	11	145232	Y
11	146120-00000	WEST TEXAS NURSERY LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014612	70,780.00 70,780.00	11	014612	11	146120-00000	N
11	146141	CONTRACT LAND MANAGEMENT FEES LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014614	23,200.00- 23,200.00-	11	146141	11	014010	N
11	212001	INDIRECT COST RECOVERY REVENUE IDC REV BUD ALLOC ** Decrease in SL Allocation **	11	021200	1,346,838.00- 1,346,838.00-	11	212001	11	021200	N
11	212004	UNIFORM ALLOCATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	77,063.00 77,063.00	11	021200	11	212004	N
11	212005	BUDGETS & ACCOUNTING DEPT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,478.00 10,478.00	11	021200	11	212005	N
11	212006	FINANCE & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	75,654.00 75,654.00	11	021200	11	212006	N
11	212007	PAYROLL & SUPPORT SERVICES-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	95,497.00 95,497.00	11	021200	11	212007	N

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			CC	Account		CC	Account			CC
11	212010	HUMAN RESOURCES DEPARTMENT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	70,339.00 70,339.00	11	021200	11	212010	N
11	212011	GRANT ADMINISTRATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	65,743.00 65,743.00	11	021200	11	212011	N
11	212015	GENERAL PROG SUPPORT-FIN & ADM-I IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212015	N
11	212017	SYSTEM ASSESSMENTS-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	183,414.00 183,414.00	11	021200	11	212017	N
11	212018	PERSONNEL CONFERENCE-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	7,000.00 7,000.00	11	021200	11	212018	N
11	212021	EMPLOYEE SAFETY AWARDS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,000.00 2,000.00	11	021200	11	212021	N
11	212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	4,921.00 4,921.00	11	021200	11	212022	N
11	212023	IR SUPPORT-FIN & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	40,958.00 40,958.00	11	021200	11	212023	N
11	212024	TFS SUPPORT STAFF MEETINGS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,500.00 2,500.00	11	021200	11	212024	N
11	212026	HUB PROGRAM - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212026	N
11	212027	FIN & ADM TRAINING & DEVELOP - I IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,989.00 2,989.00	11	021200	11	212027	N
11	212028	CREDIT CARDS & FLEET MANAGEMENT- IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	4,490.00 4,490.00	11	021200	11	212028	N

TEXAS FOREST SERVICE
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	212029	FIXED ASSETS MANAGEMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,480.00 2,480.00	11	021200	11	212029	N
11	212030	PURCHASING DEPARTMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	58,258.00 58,258.00	11	021200	11	212030	N
11	212031	PUBLIC RELATIONS - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	21,450.00 21,450.00	11	021200	11	212031	N
11	212032	RISK MANAGEMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,084.00 10,084.00	11	021200	11	212032	N
11	212033	AG PROGRAM COSTS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	39,790.00 39,790.00	11	021200	11	212033	N
11	214001	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	021400	136,660.00- 136,660.00-	11	214001	11	021400	N
11	222003	PLANNING & PREPAREDNESS-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	15,000.00 15,000.00	11	022200	11	222003	N
11	222004	CENTRAL INTERSTATE - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	8,000.00 8,000.00	11	022200	11	222004	N
11	222005-00000	EASTERN PINEYWOODS - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,500.00 2,500.00	11	022200	11	222005-00000	N
11	222006	MITI & PREV - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	6,775.00 6,775.00	11	022200	11	222006	N
11	222007-00000	EAST ZONE-NORTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222007-00000	N
11	222008-00000	EAST ZONE-CENTRAL REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222008-00000	N

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 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	222010-00000	EAST ZONE-SOUTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222010-00000	N
11	222012	FRP ADMINISTRATION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,222.00 7,222.00	11	022200	11	222012	N
11	222013-00000	GENERAL PROGRAM SUPPORT-FRP-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222013-00000	N
11	222015	FRP FORESTER TRAINING/CERTIFICAT IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	750.00 750.00	11	022200	11	222015	N
11	222017	IR SUPPORT-FRP-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	224,724.00 224,724.00	11	022200	11	222017	N
11	222020	FRP MANDATORY DRUG TESTING-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,655.00 5,655.00	11	022200	11	222020	N
11	222022	FEPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	11,411.00 11,411.00	11	022200	11	222022	N
11	222023	TICC - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222023	N
11	222024	FACILITIES - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222024	N
11	232001	FOREST RESOURCE DEVELOPMENT-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	43,152.00 43,152.00	11	023200	11	232001	N
11	232013	GENERAL PROGRAM SUPPORT - FRD - IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	7,000.00 7,000.00	11	023200	11	232013	N
11	232014	FRD/SF FORESTER TRAINING/CERTIF IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	1,750.00 1,750.00	11	023200	11	232014	N

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			CC	Account		CC	Account			CC
11	232017	IR SUPPORT-FRD-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	187,355.00 187,355.00	11	023200	11	232017	N
11	232020	FRD MANDATORY DRUG TESTING-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	1,655.00 1,655.00	11	023200	11	232020	N
11	232102	SUSTAINABLE FORESTRY-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	17,781.00 17,781.00	11	023200	11	232102	N
11	270011	FLEET LEASING LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	027001	25,498.00- 25,498.00-	11	270011	11	027001	N

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100211-	GIP BENEFIT APPN - FUND 0001	2	1
100226-	HB4 82 LEG SEC 15 WILDFIRE COSTS	2	1
100227-	SB2 82 LEG SEC 29 WILDFIRE COSTS	2	1
110501-	DIRECTOR'S OFFICE	2	1
110508-	FIN & ADM TRAINING & DEVELOPMENT	2	1
110511-	BUDGETS & ACCOUNTING DEPT - FD 0001	2	1
110512-	SYSTEM ASSESSMENTS - FUND 0001	2	1
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110515-	JOHN B CONNALLY BUILDING EXPENSES	2	2
110522-	BENEFITS - INSTIT SUPPORT - FD 0001	2	2
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001	2	2
110524-	BENEFITS - O&M OF PLANT - FD 0001	2	2
110525-	BENEFITS-RETIREE - PUB SERV-FD 0001	2	2
110526-	BENEFITS - RESEARCH - FD 0001	2	2
110531-	PURCHASING DEPARTMENT	2	2
110552-	PUBLIC RELATIONS	2	2
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110571-	HUMAN RESOURCES DEPARTMENT	2	3
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114237-	WEST ZONE - INFRASTRUCTURE	2	3
115001-	FOREST RESOURCE DEVELOPMENT	2	3
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115031-	PINE TREE IMPROVEMENT	2	3
115032-	HARDWOOD TREE IMPROVEMENT	2	4
115033-	MAGNOLIA SPRINGS SEED ORCHARD	2	4
115042-	WEST TEXAS TECHNICAL ASSISTANCE	2	4
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115082-00010	LONGVIEW - RSDV - NORTH	2	4
115082-00011	GILMER - RSDV - NORTH	2	4
115082-00012	PITTSBURG - RSDV - NORTH	2	4
115082-00013	NEW BOSTON - RSDV - NORTH	2	4
115082-00014	LINDEN - RSDV - NORTH	2	5
115082-00016	MARSHALL - RSDV - NORTH	2	5
115082-00017	CARTHAGE - RSDV - NORTH	2	5
115082-00104	NORTH REGION ADMIN - EAST ZONE	2	5
115083-00004	CROCKETT - RSDV - CENTRAL	2	5
115083-00006	PALESTINE - RSDV - CENTRAL	2	5
115083-00007	JACKSONVILLE - RSDV - CENTRAL	2	5
115083-00020	NACOGDOCHES - RSDV - CENTRAL	2	5
115083-00021	SAN AUGUSTINE - RSDV - CENTRAL	2	6
115083-00046	HUDSON - RSDV - CENTRAL	2	6
115083-00105	CENTRAL REGION ADMIN - EAST ZONE	2	6
115084-00002	HUNTSVILLE - RSDV - SOUTH	2	6
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115084-00026	LIVINGSTON - RSDV - SOUTH	2	6
115084-00027	OLIVE - RSDV - SOUTH	2	6
115084-00030	CONROE - RSDV - SOUTH	2	6

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124003-	OASI/TRS/ORP TRANSFER - FUND 0036	2	10
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124008-	FIXED ASSETS MANAGEMENT	2	10
124009-	PAYROLL & SUPPORT SERVICES DEPT	2	10
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124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH	2	15
124055-00014	LINDEN-SEASONAL WAGES-NORTH	2	15
124055-00016	MARSHALL-SEASONAL WAGES-NORTH	2	15
124055-00017	CARTHAGE-SEASONAL WAGES-NORTH	2	15
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124058-00104	NORTH REGION ADMIN-EZON-FUND 0036	2	17
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