

TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY



***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2012

Form: UNDA01 (02/05/09)

Section	Title
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1	Statement of Changes in Fund Balance
2	Functional and General Funds
3	Designated Funds
4	Designated Service Departments
5	Auxiliary Enterprises
6	Restricted Funds
7	Plant Funds
8	Transfers by Account
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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: UDC901 (02/05/09)

Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	5,871,963					5,871,963
State Approp - Benefits Pd by St	797,601					797,601
Contracts and Grants				182,000		182,000
Sales and Services	8,930,229	180,000				9,110,229
Investment Income	9,750					9,750
Total Revenue	15,609,543	180,000		182,000		15,971,543
Expenses						
Salaries - Non-Faculty	7,963,707			114,492		8,078,199
Wages	348,714					348,714
Benefits	2,049,430			25,456		2,074,886
Utilities	695,512					695,512
Operations and Maintenance	4,583,283	190,716		11,052		4,785,051
Equipment (Capitalized)	633,180			31,000		664,180
Total Expense(Less Service Depts)	16,273,826	190,716		182,000		16,646,542
Net Service Departments						
Total Expense	16,273,826	190,716		182,000		16,646,542
Transfers						
Retirement of Indebtedness						
Other Transfers						
Total Transfers						
Net Change in Fund Balance	664,283-	10,716-				674,999-

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
108007	BENEFITS STATE PD-REVENUE TVMDL Revenue						
	State Approp - Bene		394,255				
	Account Total	0	394,255	394,255-	0	0	0
108008	STATE BASIC AID Revenue						
	State Approp - Gene		5,871,963				
	Account Total	0	5,871,963	5,871,963-	0	0	0
108009	GIP - ERS Revenue						
	State Approp - Bene		403,346				
	Account Total	0	403,346	403,346-	0	0	0
108200	SALES-COLLEGE STATION Revenue						
	Sales and Services		8,401,198				
	Account Total	0	8,401,198	8,401,198-	0	0	0
108201	SALES-DRUG TESTING Revenue						
	Sales and Services		529,031				
	Account Total	0	529,031	529,031-	0	0	0
108400	INVESTMENT EARNINGS Revenue						
	Investment Income		9,750				
	Account Total	0	9,750	0	0	9,750	9,750
110001-00000	TVMDL OPERATIONS-COLLEGE STATION Expense						
	Salaries - Non-Faculty				4,183,440		
	Wages				166,974		
	Benefits				385,529		
	Utilities				155		
	Operations and Maintenance				2,634,867		
	Equipment (Capitalized)				62,027		
	Account Total	0	0	7,432,992	7,432,992	0	0
110002-00000	TVMDL-ADMINISTRATION Expense						
	Salaries - Non-Faculty				1,008,060		
	Wages				77,070		
	Benefits				170,664		
	Operations and Maintenance				335,945		
	Account Total	0	0	1,591,739	1,591,739	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110003-00000	TVMDL-OPERATION-AMARILLO						
	Expense						
	Salaries - Non-Faculty				1,382,142		
	Wages				25,867		
	Benefits				273,216		
	Operations and Maintenance				595,072		
	Account Total	0	0	2,276,297	2,276,297	0	0
110004-00000	TVMDL-RACE TRACK DRUG TESTING						
	Expense						
	Salaries - Non-Faculty				385,227		
	Wages				52,658		
	Benefits				112,133		
	Utilities				22,932		
	Operations and Maintenance				226,731		
	Equipment (Capitalized)				3,553		
	Account Total	0	0	803,234	803,234	0	0
110005-00000	TVMDL-POULTRY DIAGNOSTIC SERVICES						
	Expense						
	Salaries - Non-Faculty				245,992		
	Wages				600		
	Benefits				49,387		
	Operations and Maintenance				72,307		
	Equipment (Capitalized)				22,000		
	Account Total	0	0	390,286	390,286	0	0
110007-00000	TVMDL INFRASTRUCTURE IN BRAZOS CTY						
	Expense						
	Salaries - Non-Faculty				132,672		
	Wages				854		
	Benefits				23,085		
	Utilities				554,686		
	Operations and Maintenance				246,266		
	Account Total	0	0	957,563	957,563	0	0
110008-00000	TVMDL HUB PROGRAM						
	Expense						
	Salaries - Non-Faculty				16,348		
	Wages				490		
	Benefits				4,409		
	Account Total	0	0	21,247	21,247	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110009-00000	TVMDL INFRASTRUCTURE OUT BRAZOS CTY						
	Expense						
	Salaries - Non-Faculty				6,984		
	Benefits				1,480		
	Utilities				117,739		
	Operations and Maintenance				152,920		
	Account Total	0	0	279,123	279,123	0	0
110014-00000	TVMDL - CENTER POULTRY DIAGNOSTICS						
	Expense						
	Salaries - Non-Faculty				309,706		
	Wages				9,360		
	Benefits				53,220		
	Operations and Maintenance				162,539		
	Equipment (Capitalized)				27,600		
	Account Total	0	0	562,425	562,425	0	0
110015-00000	TVMDL - GONZALES POULTRY DIAGNOSTIC						
	Expense						
	Salaries - Non-Faculty				293,136		
	Wages				14,841		
	Benefits				36,956		
	Operations and Maintenance				156,636		
	Equipment (Capitalized)				18,000		
	Account Total	0	0	519,569	519,569	0	0
110018-00000	LAB INFORMATION MANAGEMENT SYSTEM						
	Expense						
	Equipment (Capitalized)				500,000		
	Account Total	0	0	500,000	500,000	0	0
110051	TVMDL-BENEFITS PD BY STATE - PS						
	Expense						
	Benefits				354,775		
	Account Total	0	0	354,775	354,775	0	0
110053-00000	TVMDL-BENEFITS PD BY STATE - IS						
	Expense						
	Benefits				39,480		
	Account Total	0	0	39,480	39,480	0	0
110055	TVMDL - STATE GIP - PS						
	Expense						
	Benefits				288,086		
	Account Total	0	0	288,086	288,086	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110056	TVMDL - STATE GIP - IS Expense Benefits				32,010		
	Account Total	0	0	32,010	32,010	0	0
110057	TVMDL RETIREE GIP Expense Benefits				225,000		
	Account Total	0	0	225,000	225,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		5,871,963				
	State Approp - Bene		797,601				
	Sales and Services		8,930,229				
	Investment Income		9,750				
	Expense						
	Salaries - Non-Faculty				7,963,707		
	Wages				348,714		
	Benefits				2,049,430		
	Utilities				695,512		
	Operations and Maintenance				4,583,283		
	Equipment (Capitalized)				633,180		
	Grand Total	0	15,609,543	674,033	16,273,826	9,750	9,750

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200020-00000	TVMDL-TRANSPORTATION						
	Revenue						
	Sales and Services		175,000				
	Expense						
	Operations and Maintenance				175,000		
	Account Total	0	175,000	0	175,000	0	0
200040	FSIS TRAINING CENTER - CLASS INSTRU						
	Expense						
	Operations and Maintenance				5,836		
	Account Total	0	0	0	5,836	5,836-	5,836-
200090-00000	TVMDL DESIGNATED						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				9,880		
	Account Total	0	5,000	0	9,880	4,880-	4,880-

TEXAS VETERINARY MED DIAG LAB
 FY 2012 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Sales and Services		180,000				
	Expense						
	Operations and Maintenance				190,716		
	Grand Total	0	180,000	0	190,716	10,716-	10,716-

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		18,240				
	Expense						
	Benefits			0	18,240	0	0
	Grand Total	0	18,240	0	18,240	0	0

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UR001 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
409003-00000	NATIONAL ANIMAL HEALTH LABORATORY N						
	Revenue						
	Contracts and Grant		182,000				
	Expense						
	Salaries - Non-Faculty				114,492		
	Benefits				25,456		
	Operations and Maintenance				11,052		
	Equipment (Capitalized)				31,000		
	Account Total	0	182,000	0	182,000	0	0

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TEXAS VETERINARY MED DIAG LAB
 FY 2012 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		182,000				
	Expense						
	Salaries - Non-Faculty				114,492		
	Benefits				25,456		
	Operations and Maintenance				11,052		
	Equipment (Capitalized)				31,000		
	Grand Total	0	182,000	0	182,000	0	0

Form: UDCAP1 (02/05/09)

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TEXAS VETERINARY MED DIAG LAB
FY 2012 Operating Budget
Plant Funds - Board Approved

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Section: 7

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From Account	To Account		
20 010800	REVENUE-STATE APPROPRIATIONS						
	STATE APPN FICA TRS ORP	20 011182	394,255.00-	20 108007	20 011182		Y
	STATE APPN GENERAL REVENUE	20 011182	5,871,963.00-	20 108008	20 011182		Y
	STATE APPN GIP	20 011182	403,346.00-	20 108009	20 011182		Y
	** Decrease in Fund Balance **		6,669,564.00-				
20 010820	REVENUE-SALES						
	FEE REVENUE CS	20 011182	8,401,198.00-	20 108200	20 011182		Y
	FEE REVENUE DL	20 011182	529,031.00-	20 108201	20 011182		Y
	** Decrease in Fund Balance **		8,930,229.00-				
20 011000	FUNCTIONAL & GENERAL EXPENSES						
	EXPENDITURES COLLEGE STATION	20 011182	7,432,992.00	20 011182	20 110001-00000		Y
	ADMINISTRATION	20 011182	1,591,739.00	20 011182	20 110002-00000		Y
	EXPENDITURES AMARILLO	20 011182	2,276,297.00	20 011182	20 110003-00000		Y
	EXPENDITURES DRUG LAB	20 011182	803,234.00	20 011182	20 110004-00000		Y
	EXPENDITURES PT PROGRAM	20 011182	390,286.00	20 011182	20 110005-00000		Y
	EXPENDITURES INFRA IN BRAZOS	20 011182	957,563.00	20 011182	20 110007-00000		Y
	HUB	20 011182	21,247.00	20 011182	20 110008-00000		Y
	EXPENDITURES INFRA OUT BRAZOS	20 011182	279,123.00	20 011182	20 110009-00000		Y
	EXPENDITURES CENTER	20 011182	562,425.00	20 011182	20 110014-00000		Y
	EXPENDITURES_GONZALES	20 011182	519,569.00	20 011182	20 110015-00000		Y
	EXPENDITURES LIMS	20 011182	500,000.00	20 011182	20 110018-00000		Y
	BENEFITS PAID BY STATE IS	20 011182	354,775.00	20 011182	20 110051		Y
	BENEFITS PAID BY STATE PS	20 011182	39,480.00	20 011182	20 110053-00000		Y
	BENEFITS PD BY STATE GIP	20 011182	288,086.00	20 011182	20 110055		Y
	BENEFITS PD BY STATE GIP IS	20 011182	32,010.00	20 011182	20 110056		Y
	TVMDL LOCAL RETIREE GIP	20 011182	225,000.00	20 011182	20 110057		Y
	** Increase in Fund Balance **		16,273,826.00				
20 011182	UNAPPROPRIATED INCOME						
	STATE APPN FICA TRS ORP	20 010800	394,255.00	20 108007	20 011182		Y
	STATE APPN GENERAL REVENUE	20 010800	5,871,963.00	20 108008	20 011182		Y
	STATE APPN GIP	20 010800	403,346.00	20 108009	20 011182		Y
	FEE REVENUE CS	20 010820	8,401,198.00	20 108200	20 011182		Y
	FEE REVENUE DL	20 010820	529,031.00	20 108201	20 011182		Y
	EXPENDITURES COLLEGE STATION	20 011000	7,432,992.00-	20 011182	20 110001-00000		Y
	ADMINISTRATION	20 011000	1,591,739.00-	20 011182	20 110002-00000		Y
	EXPENDITURES AMARILLO	20 011000	2,276,297.00-	20 011182	20 110003-00000		Y
	EXPENDITURES DRUG LAB	20 011000	803,234.00-	20 011182	20 110004-00000		Y
	EXPENDITURES PT PROGRAM	20 011000	390,286.00-	20 011182	20 110005-00000		Y
	EXPENDITURES INFRA IN BRAZOS	20 011000	957,563.00-	20 011182	20 110007-00000		Y
	HUB	20 011000	21,247.00-	20 011182	20 110008-00000		Y
	EXPENDITURES INFRA OUT BRAZOS	20 011000	279,123.00-	20 011182	20 110009-00000		Y
	EXPENDITURES CENTER	20 011000	562,425.00-	20 011182	20 110014-00000		Y
	EXPENDITURES_GONZALES	20 011000	519,569.00-	20 011182	20 110015-00000		Y
	EXPENDITURES LIMS	20 011000	500,000.00-	20 011182	20 110018-00000		Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
20 011182	UNAPPROPRIATED INCOME						
	BENEFITS PAID BY STATE IS	20 011000	354,775.00-	20 011182	20 110051		Y
	BENEFITS PAID BY STATE PS	20 011000	39,480.00-	20 011182	20 110053-00000		Y
	BENEFITS PD BY STATE GIP	20 011000	288,086.00-	20 011182	20 110055		Y
	BENEFITS PD BY STATE GIP IS	20 011000	32,010.00-	20 011182	20 110056		Y
	TVMDL LOCAL RETIREE GIP	20 011000	225,000.00-	20 011182	20 110057		Y
	** Decrease in Fund Balance **		674,033.00-				

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
20	010800	REVENUE-STATE APPROPRIATIONS								
		STATE APPN FICA TRS ORP	20	108007	394,255.00	20	108007	20	011182	Y
		STATE APPN GENERAL REVENUE	20	108008	5,871,963.00	20	108008	20	011182	Y
		STATE APPN GIP	20	108009	403,346.00	20	108009	20	011182	Y
		** Potential Increase in Fund Balan			6,669,564.00					
20	010820	REVENUE-SALES								
		FEE REVENUE CS	20	108200	8,401,198.00	20	108200	20	011182	Y
		FEE REVENUE DL	20	108201	529,031.00	20	108201	20	011182	Y
		** Potential Increase in Fund Balan			8,930,229.00					
20	011000	FUNCTIONAL & GENERAL EXPENSES								
		EXPENDITURES COLLEGE STATION	20	110001-00000	7,432,992.00-	20	011182	20	110001-00000	Y
		ADMINISTRATION	20	110002-00000	1,591,739.00-	20	011182	20	110002-00000	Y
		EXPENDITURES AMARILLO	20	110003-00000	2,276,297.00-	20	011182	20	110003-00000	Y
		EXPENDITURES DRUG LAB	20	110004-00000	803,234.00-	20	011182	20	110004-00000	Y
		EXPENDITURES PT PROGRAM	20	110005-00000	390,286.00-	20	011182	20	110005-00000	Y
		EXPENDITURES INFRA IN BRAZOS	20	110007-00000	957,563.00-	20	011182	20	110007-00000	Y
		HUB	20	110008-00000	21,247.00-	20	011182	20	110008-00000	Y
		EXPENDITURES INFRA OUT BRAZOS	20	110009-00000	279,123.00-	20	011182	20	110009-00000	Y
		EXPENDITURES CENTER	20	110014-00000	562,425.00-	20	011182	20	110014-00000	Y
		EXPENDITURES_GONZALES	20	110015-00000	519,569.00-	20	011182	20	110015-00000	Y
		EXPENDITURES LIMS	20	110018-00000	500,000.00-	20	011182	20	110018-00000	Y
		BENEFITS PAID BY STATE IS	20	110051	354,775.00-	20	011182	20	110051	Y
		BENEFITS PAID BY STATE PS	20	110053-00000	39,480.00-	20	011182	20	110053-00000	Y
		BENEFITS PD BY STATE GIP	20	110055	288,086.00-	20	011182	20	110055	Y
		BENEFITS PD BY STATE GIP IS	20	110056	32,010.00-	20	011182	20	110056	Y
		TVMDL LOCAL RETIREE GIP	20	110057	225,000.00-	20	011182	20	110057	Y
		** Potential Decrease in Fund Balan			16,273,826.00-					
20	108007	BENEFITS STATE PD-REVENUE TVMDL								
		STATE APPN FICA TRS ORP	20	010800	394,255.00-	20	108007	20	011182	Y
		** Decrease in SL Allocation **			394,255.00-					
20	108008	STATE BASIC AID								
		STATE APPN GENERAL REVENUE	20	010800	5,871,963.00-	20	108008	20	011182	Y
		** Decrease in SL Allocation **			5,871,963.00-					
20	108009	GIP - ERS								
		STATE APPN GIP	20	010800	403,346.00-	20	108009	20	011182	Y
		** Decrease in SL Allocation **			403,346.00-					
20	108200	SALES-COLLEGE STATION								
		FEE REVENUE CS	20	010820	8,401,198.00-	20	108200	20	011182	Y
		** Decrease in SL Allocation **			8,401,198.00-					
20	108201	SALES-DRUG TESTING								
		FEE REVENUE DL	20	010820	529,031.00-	20	108201	20	011182	Y
		** Decrease in SL Allocation **			529,031.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
20	110001-00000	TVMDL OPERATIONS-COLLEGE STATION EXPENDITURES COLLEGE STATION ** Increase in SL Allocation **	20	011000	7,432,992.00 7,432,992.00	20	011182	20	110001-00000	Y
20	110002-00000	TVMDL-ADMINISTRATION ADMINISTRATION ** Increase in SL Allocation **	20	011000	1,591,739.00 1,591,739.00	20	011182	20	110002-00000	Y
20	110003-00000	TVMDL-OPERATION-AMARILLO EXPENDITURES AMARILLO ** Increase in SL Allocation **	20	011000	2,276,297.00 2,276,297.00	20	011182	20	110003-00000	Y
20	110004-00000	TVMDL-RACE TRACK DRUG TESTING EXPENDITURES DRUG LAB ** Increase in SL Allocation **	20	011000	803,234.00 803,234.00	20	011182	20	110004-00000	Y
20	110005-00000	TVMDL-POULTRY DIAGNOSTIC SERVICE EXPENDITURES PT PROGRAM ** Increase in SL Allocation **	20	011000	390,286.00 390,286.00	20	011182	20	110005-00000	Y
20	110007-00000	TVMDL INFRASTRUCTURE IN BRAZOS C EXPENDITURES INFRA IN BRAZOS ** Increase in SL Allocation **	20	011000	957,563.00 957,563.00	20	011182	20	110007-00000	Y
20	110008-00000	TVMDL HUB PROGRAM HUB ** Increase in SL Allocation **	20	011000	21,247.00 21,247.00	20	011182	20	110008-00000	Y
20	110009-00000	TVMDL INFRASTRUCTURE OUT BRAZOS EXPENDITURES INFRA OUT BRAZOS ** Increase in SL Allocation **	20	011000	279,123.00 279,123.00	20	011182	20	110009-00000	Y
20	110014-00000	TVMDL - CENTER POULTRY DIAGNOSTI EXPENDITURES CENTER ** Increase in SL Allocation **	20	011000	562,425.00 562,425.00	20	011182	20	110014-00000	Y
20	110015-00000	TVMDL - GONZALES POULTRY DIAGNOS EXPENDITURES_GONZALES ** Increase in SL Allocation **	20	011000	519,569.00 519,569.00	20	011182	20	110015-00000	Y
20	110018-00000	LAB INFORMATION MANAGEMENT SYSTE EXPENDITURES LIMS ** Increase in SL Allocation **	20	011000	500,000.00 500,000.00	20	011182	20	110018-00000	Y
20	110051	TVMDL-BENEFITS PD BY STATE - PS BENEFITS PAID BY STATE IS ** Increase in SL Allocation **	20	011000	354,775.00 354,775.00	20	011182	20	110051	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
20	110053-00000	TVMDL-BENEFITS PD BY STATE - IS BENEFITS PAID BY STATE PS ** Increase in SL Allocation **	20	011000	39,480.00 39,480.00	20	011182	20	110053-00000	Y
20	110055	TVMDL - STATE GIP - PS BENEFITS PD BY STATE GIP ** Increase in SL Allocation **	20	011000	288,086.00 288,086.00	20	011182	20	110055	Y
20	110056	TVMDL - STATE GIP - IS BENEFITS PD BY STATE GIP IS ** Increase in SL Allocation **	20	011000	32,010.00 32,010.00	20	011182	20	110056	Y
20	110057	TVMDL RETIREE GIP TVMDL LOCAL RETIREE GIP ** Increase in SL Allocation **	20	011000	225,000.00 225,000.00	20	011182	20	110057	Y

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CC	Account	Transaction Description	CC	--- Offset ---		----- Actual Entry -----				Feed	Mand
				Account	Amount	CC	From Account	CC	To Account		

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108007-	BENEFITS STATE PD-REVENUE TVMDL	2	1
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108009-	GIP - ERS	2	1
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108201-	SALES-DRUG TESTING	2	1
108400-	INVESTMENT EARNINGS	2	1
110001-00000	TVMDL OPERATIONS-COLLEGE STATION	2	1
110002-00000	TVMDL-ADMINISTRATION	2	1
110003-00000	TVMDL-OPERATION-AMARILLO	2	2
110004-00000	TVMDL-RACE TRACK DRUG TESTING	2	2
110005-00000	TVMDL-POULTRY DIAGNOSTIC SERVICES	2	2
110007-00000	TVMDL INFRASTRUCTURE IN BRAZOS CTY	2	2
110008-00000	TVMDL HUB PROGRAM	2	2
110009-00000	TVMDL INFRASTRUCTURE OUT BRAZOS CTY	2	3
110014-00000	TVMDL - CENTER POULTRY DIAGNOSTICS	2	3
110015-00000	TVMDL - GONZALES POULTRY DIAGNOSTIC	2	3
110018-00000	LAB INFORMATION MANAGEMENT SYSTEM	2	3
110051-	TVMDL-BENEFITS PD BY STATE - PS	2	3
110053-00000	TVMDL-BENEFITS PD BY STATE - IS	2	3
110055-	TVMDL - STATE GIP - PS	2	3
110056-	TVMDL - STATE GIP - IS	2	4
110057-	TVMDL RETIREE GIP	2	4
200020-00000	TVMDL-TRANSPORTATION	3	1
200040-	FSIS TRAINING CENTER - CLASS INSTRU	3	1
200090-00000	TVMDL DESIGNATED	3	1
295020-00000	UCI RESERVE - PS	4	1
409003-00000	NATIONAL ANIMAL HEALTH LABORATORY N	6	1

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BENEFITS STATE PD-REVENUE TVMDL	108007-	2	1
FSIS TRAINING CENTER - CLASS INSTRU	200040-	3	1
GIP - ERS	108009-	2	1
INVESTMENT EARNINGS	108400-	2	1
LAB INFORMATION MANAGEMENT SYSTEM	110018-00000	2	3
NATIONAL ANIMAL HEALTH LABORATORY N	409003-00000	6	1
SALES-COLLEGE STATION	108200-	2	1
SALES-DRUG TESTING	108201-	2	1
STATE BASIC AID	108008-	2	1
TVMDL - CENTER POULTRY DIAGNOSTICS	110014-00000	2	3
TVMDL - GONZALES POULTRY DIAGNOSTIC	110015-00000	2	3
TVMDL - STATE GIP - IS	110056-	2	4
TVMDL - STATE GIP - PS	110055-	2	3
TVMDL DESIGNATED	200090-00000	3	1
TVMDL HUB PROGRAM	110008-00000	2	2
TVMDL INFRASTRUCTURE IN BRAZOS CTY	110007-00000	2	2
TVMDL INFRASTRUCTURE OUT BRAZOS CTY	110009-00000	2	3
TVMDL OPERATIONS-COLLEGE STATION	110001-00000	2	1
TVMDL RETIREE GIP	110057-	2	4
TVMDL-ADMINISTRATION	110002-00000	2	1
TVMDL-BENEFITS PD BY STATE - IS	110053-00000	2	3
TVMDL-BENEFITS PD BY STATE - PS	110051-	2	3
TVMDL-OPERATION-AMARILLO	110003-00000	2	2
TVMDL-POULTRY DIAGNOSTIC SERVICES	110005-00000	2	2
TVMDL-RACE TRACK DRUG TESTING	110004-00000	2	2
TVMDL-TRANSPORTATION	200020-00000	3	1
UCI RESERVE - PS	295020-00000	4	1

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