
Agency code: 951

Agency name: Alvin Community College

AGENCY MISSION

Alvin Community College seeks to provide quality post-secondary educational services, including technical, college transfer, and work force development programs, for all those who can benefit from such programs. Further, the College seeks to provide students the opportunity to develop skills needed to enter and succeed in College programs through continuing opportunities to extend and upgrade skills, knowledge, and interests; through testing, evaluation, and counseling to allow students to make informed decisions regarding their abilities and achievements. The College is accountable for its mission within the limitations of its physical and financial resources.

951 Alvin Community College

Alvin Community College has complied with instructions related to the funding regarding State appropriations the College requests for the forthcoming biennium. The partnership between Alvin Community College and the State of Texas is based in part on the State of Texas funding the cost of instruction and instructional support activities and the Alvin Community College District providing local funds for physical facilities, facilities maintenance, and security and safety. Regrettably, local ad valorem taxes are needed to supplement the State's funding regarding its share of instructional costs and the support of instruction. The goals and strategies of Alvin Community College represent the best efforts to provide quality academic and technical courses, as well as Workforce Training.

In June 2012 the Southern Association of Colleges: Commission on Colleges reaffirmed accreditation for Alvin Community College. This followed a two-year institutional self-study where the College demonstrated compliance with all requirements and standards of the Principles of Accreditation for the Southern Association of Colleges. The Commission on Colleges also approved Alvin Community College's Quality Enhancement Plan, which was developed to include a broad based institutional process identifying key issues emerging from institutional assessments; it focused on learning outcomes, supporting student learning and accomplishing the mission of the College; it demonstrated institutional capability for the implementation and completion of the Quality Enhancement Plan. There was broad based involvement of institutional constituents in the development and implementation of the Quality Enhancement Plan.

Alvin Community College has been ranked in the top 10% of community colleges in the United States by the Aspen Institute for the second consecutive year due to a strong performance and improvement in retention, graduation and credentials rates. Alvin Community College has seen its Fall Semester enrollment grow from approximately 4,000 students to approximately 5,200 in the past four years. Alvin Community College continues in its efforts with other Texas public community colleges in meeting the goals of "Closing the Gaps" as established by the Texas Higher Education Coordinating Board and also guaranteeing the future success of the state's economy by providing a trained workforce. New and enhanced Workforce Training is being offered in cooperation with local business and industry.

Alvin Community College requests that the Texas Legislature provide full formula funding through the Texas Higher Education Coordinating Board.

The Board of Regents of Alvin Community College is composed of the following members:

L.H. "Pete" Nash, Chair	Term Expires	5/2016	Alvin
James Bart DeWitt, Vice Chair	Term Expires	5/2018	Alvin
Karlis Ercums III, Secretary	Term Expires	5/2016	Alvin
Mac Barrow	Term Expires	5/2016	Alvin
Brenda Brown	Term Expires	5/2014	Alvin
Cheryl Knape	Term Expires	5/2014	Alvin
Mike Pyburn	Term Expires	5/2014	Alvin
'Bel Sanchez	Term Expires	5/2018	Alvin
Doyle Swindell	Term Expires	5/2018	Alvin

Schedule 3C: Group Insurance Data Elements (Community Colleges)

8/20/2012 9:34:34AM

83rd Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

Agency Code: 951

Agency Code: Alvin Community College

	Total I & A Enrollment	Local Non I & A	GR Percent Enrollment	Non - GR Percent Enrollment	Total Enrollment
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GENERAL REVENUE / SALARIES

Unrestricted General Revenue:	\$7,841,945	GR Percent:	37.92%
Total Salaries:	\$20,678,162	Non-GR Percent:	62.08%

FULL TIME ACTIVES

1a Employee Only	109	28	52	85	137
2a Employee and Children	34	12	17	29	46
3a Employee and Spouse	31	5	14	22	36
4a Employee and Family	48	10	22	36	58
5a Eligible, Opt Out	7	0	3	4	7
6a Eligible, Not Enrolled	0	0	0	0	0
Total for this Section	229	55	108	176	284

PART TIME ACTIVES

1b Employee Only	6	2	3	5	8
2b Employee and Children	1	0	0	1	1
3b Employee and Spouse	0	0	0	0	0
4b Employee and Family	1	0	0	1	1
5b Eligible, Opt Out	9	0	3	6	9
6b Eligible, Not Enrolled	0	0	0	0	0
Total for this Section	17	2	6	13	19

Total Active Enrollment	246	57	114	189	303
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Schedule 3C: Group Insurance Data Elements (Community Colleges)
 83rd Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

8/20/2012 9:34:39AM

Agency Code: 951 Agency Code: Alvin Community College

	Total I & A Enrollment	Local Non I & A	GR Percent Enrollment	Non - GR Percent Enrollment	Total Enrollment
FULL TIME RETIREES by ERS					
1c Employee Only	0	0	0	0	0
2c Employee and Children	0	0	0	0	0
3c Employee and Spouse	0	0	0	0	0
4c Employee and Family	0	0	0	0	0
5c Eligible, Opt Out	0	0	0	0	0
6c Eligible, Not Enrolled	0	0	0	0	0
Total for this Section	0	0	0	0	0
PART TIME RETIREES by ERS					
1d Employee Only	0	0	0	0	0
2d Employee and Children	0	0	0	0	0
3d Employee and Spouse	0	0	0	0	0
4d Employee and Family	0	0	0	0	0
5d Eligible, Opt Out	0	0	0	0	0
6d Eligible, Not Enrolled	0	0	0	0	0
Total for this Section	0	0	0	0	0
Total Retirees Enrollment	0	0	0	0	0
TOTAL FULL TIME ENROLLMENT					
1e Employee Only	109	28	52	85	137
2e Employee and Children	34	12	17	29	46
3e Employee and Spouse	31	5	14	22	36
4e Employee and Family	48	10	22	36	58
5e Eligible, Opt Out	7	0	3	4	7
6e Eligible, Not Enrolled	0	0	0	0	0
Total for this Section	229	55	108	176	284

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	Total I & A Enrollment	Local Non I & A	GR Percent Enrollment	Non - GR Percent Enrollment	Total Enrollment
TOTAL ENROLLMENT					
1f Employee Only	115	30	55	90	145
2f Employee and Children	35	12	17	30	47
3f Employee and Spouse	31	5	14	22	36
4f Employee and Family	49	10	22	37	59
5f Eligible, Opt Out	16	0	6	10	16
6f Eligible, Not Enrolled	0	0	0	0	0
Total for this Section	246	57	114	189	303