

Legislative Appropriations Request

for Fiscal Years 2012 and 2013

Submitted to the  
Governor's Office of Budget, Planning and Policy  
and the Legislative Budget Board

by

Paris Junior College

August 9, 2010

## Table of Contents

Administrator's Statement	1
Organizational Chart	2
Group Insurance Data Elements (Community Colleges)	3

**ADMINISTRATOR'S STATEMENT**  
82nd Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **8/4/2010**  
TIME: **11:54:06AM**  
PAGE: **1 of 1**

Agency code: **975**

Agency name: **Paris Junior College**

Paris Junior College continues to provide academic and vocational/technical instruction to its service area and work towards the Closing the Gap targets. Paris Junior College had unprecedented enrollment growth of over 30% in two years which has stretched college resources both fiscally and physically. Much of the enrollment increase was in the workforce training certificate and degree programs. This enrollment growth coupled with the reduction in state funding has made it difficult to maintain the instructional offerings and meet the enrollment demands.

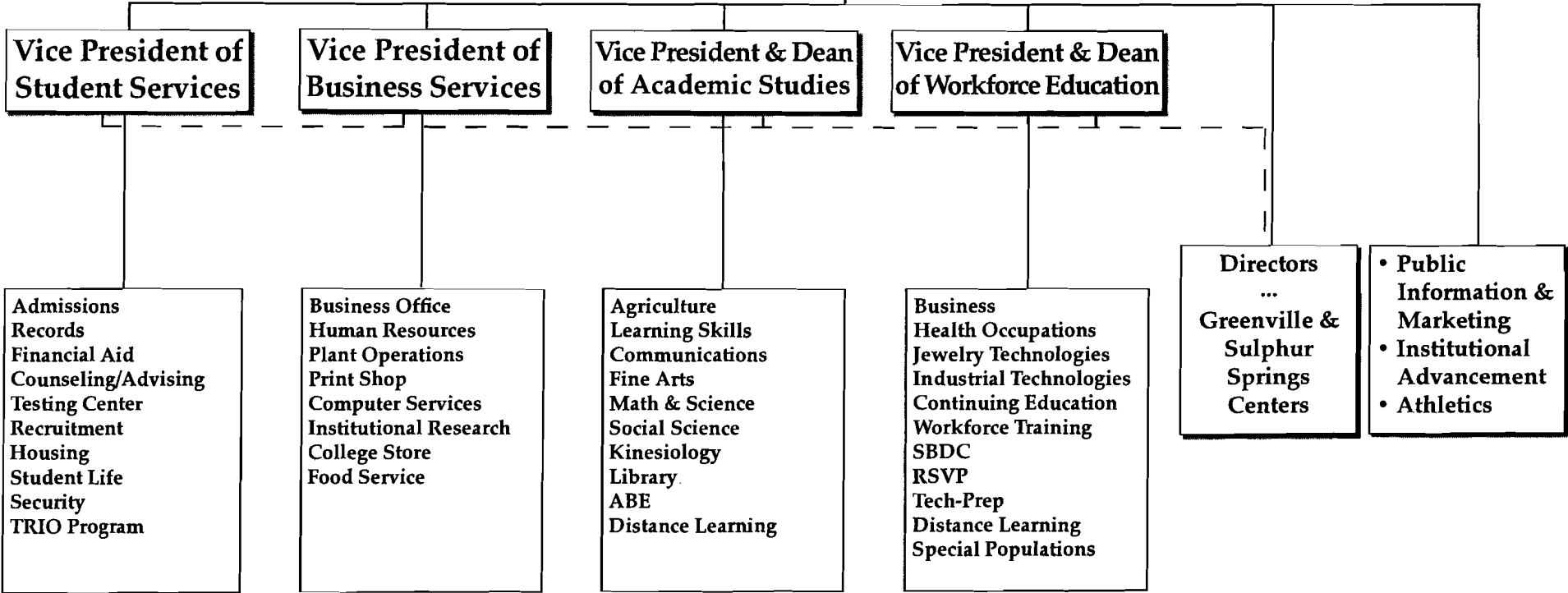
Pamela Anglin, EdD  
President

Board of Regents	Term Expires April 30,	Hometown
Mr. P. Gene Roden	2012	Paris
Ms. Ann Wyche	2012	Paris
Ms. Rachel Braswell	2012	Paris
Ms. Daigone Garner	2014	Paris
Mr. Carlton Grant	2010	Paris
Mr. Frankie Norwood	2014	Cunningham
Ms. Roma Street	2014	Paris
Mrs. Birdie Gibson	2016	Paris
Ms. Louise Taylor	2016	Paris



Paris Junior College  
**Board of Regents**

**President**



• Each management position reports to one person as indicated by a solid line. Coordination between positions is illustrated with broken lines.

Updated 10-2009

**Schedule 3C: Group Insurance Data Elements (Community Colleges)**  
 82nd Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 8/4/2010  
 Time: 11:52:49AM  
 Page: 1 of 2

Agency Code: 975

Agency Code: Paris Junior College

	Total I & A Enrollment	Local Non I & A	GR Percent	Non - GR Percent	Total Enrollment
<b>GENERAL REVENUE / SALARIES</b>					
Unrestricted General Revenue:	8,160,433	State Proportional Share:	68.28%		
Total Salaries:	11,951,393	District Proportional Share:	31.72%		
<b>FULL TIME ACTIVES</b>					
1a Employee Only	86	27	77	36	113
2a Employee and Children	34	11	31	14	45
3a Employee and Spouse	31	11	29	13	42
4a Employee and Family	35	9	30	14	44
5a Eligible, Opt Out	2	0	1	1	2
6a Eligible, Not Enrolled	2	2	3	1	4
<b>Total for this Section</b>	<b>190</b>	<b>60</b>	<b>171</b>	<b>79</b>	<b>250</b>
<b>PART TIME ACTIVES</b>					
1b Employee Only	0	0	0	0	0
2b Employee and Children	0	0	0	0	0
3b Employee and Spouse	0	0	0	0	0
4b Employee and Family	0	0	0	0	0
5b Eligible, Opt Out	0	0	0	0	0
6b Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Active Enrollment</b>	<b>190</b>	<b>60</b>	<b>171</b>	<b>79</b>	<b>250</b>
<b>FULL TIME RETIREES by ERS</b>					
1c Employee Only	0	0	0	0	0
2c Employee and Children	0	0	0	0	0
3c Employee and Spouse	0	0	0	0	0
4c Employee and Family	0	0	0	0	0
5c Eligible, Opt Out	0	0	0	0	0
6c Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Code: 975

Agency Code: Paris Junior College

	Total I & A Enrollment	Local Non I & A	GR Percent	Non - GR Percent	Total Enrollmen
<b>PART TIME RETIREES by ERS</b>					
1d Employee Only	0	0	0	0	0
2d Employee and Children	0	0	0	0	0
3d Employee and Spouse	0	0	0	0	0
4d Employee and Family	0	0	0	0	0
5d Eligible, Opt Out	0	0	0	0	0
6d Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Retirees Enrollment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FULL TIME ENROLLMENT</b>					
1e Employee Only	86	27	77	36	113
2e Employee and Children	34	11	31	14	45
3e Employee and Spouse	31	11	29	13	42
4e Employee and Family	35	9	30	14	44
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1f Employee Only	86	27	77	36	113
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