

Frank Phillips College

Agency Code 961

Legislative Appropriations Request

2008

Schedule 3C: Group Insurance Data Elements (Community Colleges)

81st Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

Date: 10/10/2008

Time: 7:24:01AM

Page: 1 of 2

Agency Code: 961

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| | Total I & A Enrollment | Local Non I & A | State Enrollment | District Enrollment | Total Enrollment |
|--|---------------------------|--------------------|------------------|------------------------|------------------|
|--|---------------------------|--------------------|------------------|------------------------|------------------|

GENERAL REVENUE / SALARIES

| | | | |
|-------------------------------|---|------------------------------|-------|
| Unrestricted General Revenue: | 0 | State Proportional Share: | 0.00% |
| Total Salaries: | 0 | District Proportional Share: | 0.00% |

FULL TIME ACTIVES

| | | | | | |
|-------------------------------|------------|-----------|----------|----------|----------|
| 1a Employee Only | 62 | 17 | 0 | 0 | 0 |
| 2a Employee and Children | 17 | 5 | 0 | 0 | 0 |
| 3a Employee and Spouse | 6 | 1 | 0 | 0 | 0 |
| 4a Employee and Family | 15 | 4 | 0 | 0 | 0 |
| 5a Eligible, Opt Out | 0 | 0 | 0 | 0 | 0 |
| 6a Eligible, Not Enrolled | 4 | 0 | 0 | 0 | 0 |
| Total for this Section | 104 | 27 | 0 | 0 | 0 |

PART TIME ACTIVES

| | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|
| 1b Employee Only | 0 | 0 | 0 | 0 | 0 |
| 2b Employee and Children | 0 | 0 | 0 | 0 | 0 |
| 3b Employee and Spouse | 0 | 0 | 0 | 0 | 0 |
| 4b Employee and Family | 0 | 0 | 0 | 0 | 0 |
| 5b Eligible, Opt Out | 0 | 0 | 0 | 0 | 0 |
| 6b Eligible, Not Enrolled | 0 | 0 | 0 | 0 | 0 |
| Total for this Section | 0 | 0 | 0 | 0 | 0 |

Total Active Enrollment

| | | | | | |
|--|-----|----|---|---|---|
| | 104 | 27 | 0 | 0 | 0 |
|--|-----|----|---|---|---|

FULL TIME RETIREES by ERS

| | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|
| 1c Employee Only | 0 | 0 | 0 | 0 | 0 |
| 2c Employee and Children | 0 | 0 | 0 | 0 | 0 |
| 3c Employee and Spouse | 0 | 0 | 0 | 0 | 0 |
| 4c Employee and Family | 0 | 0 | 0 | 0 | 0 |
| 5c Eligible, Opt Out | 0 | 0 | 0 | 0 | 0 |
| 6c Eligible, Not Enrolled | 0 | 0 | 0 | 0 | 0 |
| Total for this Section | 0 | 0 | 0 | 0 | 0 |

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| | Total I & A Enrollment | Local Non I & A | State Enrollment | District Enrollment | Total Enrollment |
|-----------------------------------|---------------------------|--------------------|------------------|------------------------|------------------|
| PART TIME RETIREES by ERS | | | | | |
| 1d Employee Only | 0 | 0 | 0 | 0 | 0 |
| 2d Employee and Children | 0 | 0 | 0 | 0 | 0 |
| 3d Employee and Spouse | 0 | 0 | 0 | 0 | 0 |
| 4d Employee and Family | 0 | 0 | 0 | 0 | 0 |
| 5d Eligible, Opt Out | 0 | 0 | 0 | 0 | 0 |
| 6d Eligible, Not Enrolled | 0 | 0 | 0 | 0 | 0 |
| Total for this Section | 0 | 0 | 0 | 0 | 0 |
| Total Retirees Enrollment | 0 | 0 | 0 | 0 | 0 |
| TOTAL FULL TIME ENROLLMENT | | | | | |
| 1e Employee Only | 62 | 17 | 0 | 0 | 0 |
| 2e Employee and Children | 17 | 5 | 0 | 0 | 0 |
| 3e Employee and Spouse | 6 | 1 | 0 | 0 | 0 |
| 4e Employee and Family | 15 | 4 | 0 | 0 | 0 |
| 5e Eligible, Opt Out | 0 | 0 | 0 | 0 | 0 |
| 6e Eligible, Not Enrolled | 4 | 0 | 0 | 0 | 0 |
| Total for this Section | 104 | 27 | 0 | 0 | 0 |
| TOTAL ENROLLMENT | | | | | |
| 1f Employee Only | 62 | 17 | 0 | 0 | 0 |
| 2f Employee and Children | 17 | 5 | 0 | 0 | 0 |
| 3f Employee and Spouse | 6 | 1 | 0 | 0 | 0 |
| 4f Employee and Family | 15 | 4 | 0 | 0 | 0 |
| 5f Eligible, Opt Out | 0 | 0 | 0 | 0 | 0 |
| 6f Eligible, Not Enrolled | 4 | 0 | 0 | 0 | 0 |
| Total for this Section | 104 | 27 | 0 | 0 | 0 |