

Legislative Appropriation Request

For Fiscal Years 2010 and 2011

Submitted to the  
Governor's Office of Budget, Planning and Policy  
And the Legislative Budget Board

By

Northeast Texas Community College

August 13, 2008

# LEGISLATIVE APPROPRIATION REQUEST

For Fiscal Years 2010 and 2011

Submitted to the Governor's Office of Budget and Planning and the Legislative Budget Office

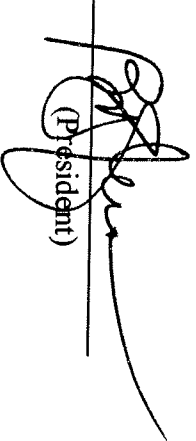
By

*Northeast Texas Community College*

<i>Board Members</i>	<i>Dates of Terms</i>	<i>Hometown</i>
Dr. Dan McCauley, President	2006-2012	Mt. Pleasant, Texas
Mr. Chuck Johns, Vice President	2008-2014	Pittsburg, Texas
Mr. Sid Greer, Secretary	2006-2012	Daingerfield, Texas
Mr. Jerry L. Massey, Trustee	2004-2010	Pittsburg, Texas
Mrs. Latrel McCallum, Trustee	2004-2010	Mt. Pleasant, Texas
Mr. John Bryan, Sr., Trustee	2008-2014	Naples, Texas
Mr. Bill Priefert, Trustee	2008-2014	Mt. Pleasant, Texas

*Date of Submission*

August 13, 2008

Signed   
(President)

Approved   
(Board Chairman)

LEGISLATIVE APPROPRIATION REQUEST

For Fiscal Years 2010 and 2011

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Agency code: 998 Agency name: **Northeast Texas Community College**

Northeast Texas Community College's Campus is located approximately six miles southeast of Mt. Pleasant, Titus County, Texas. Classes are offered at alternate sites in Camp, Morris, Franklin, Red River, Titus, Upshur, and Wood Counties. The College provides associate, vocational, and continuing education courses.

#### ORGANIZATION OF COLLEGE

Northeast Texas Community College District was established as a public community college in an election held in Camp, Morris and Titus Counties, in 1984. The District operates as a community college district under the laws of the State of Texas. The District is governed by a seven-member Board of Trustees elected at-large by place. The Northeast Texas Community College Board of Trustees as of August, 2004 includes the following:

Dr. Dan McCauley, President	Mt. Pleasant, Texas
Mr. Chuck Johns, Vice President	Pittsburg, Texas
Mr. Sid Greer, Secretary	Daingerfield, Texas
Mrs. Latrel McCallum, Trustee	Mt. Pleasant, Texas
Mr. Jerry Massey, Trustee	Pittsburg, Texas
Mr. Bill Priefert, Trustee	Mt. Pleasant, Texas
Mr. John Bryan, Trustee	Naples, Texas

Northeast Texas Community College's service delivery area, as defined by the Texas Higher Education Coordinating Board, encompasses all of Camp, Morris, and Titus Counties and parts of Cass, Franklin, Hopkins, Upshur and Wood Counties.

Population projection statistics indicate an increase in overall population through 2030. However, the percentage of white population will decline, minority populations rising with the Hispanic population having the highest percentage increase.

Northeast Texas Community College exists to meet the needs of the community by giving students an affordable and superior education. The College strives to enhance access to higher education and offer programs that support personal, cultural, and economic development. It resolves to provide open admissions, equal opportunity, and wide-ranging educational service in the community. The NTCC Board of Trustees is committed to the following goals:

#### ESTABLISHING NTCC AS THE COLLEGE OF CHOICE

We, the trustees, staff and administrators, have dedicated ourselves to providing excellence in service in support of our faculty and students.

We provide our students the warmth and caring that embodies an idyllic East Texas family life; a campus home away from home.

We challenge our students to commit themselves in their endeavor to make a positive difference; in their family and in the community to which they belong.

We support our faculty members with superior instructional and technological equipment and materials to enhance their academic teaching.

**ADMINISTRATOR'S STATEMENT**  
81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/13/2008  
TIME: 12:30:38PM  
PAGE: 2 of 2

Agency code: 998 Agency name: Northeast Texas Community College

We concentrate on teaching our students self-responsibility and accountability in the choices they make.

We build our students' strength and integrity when faced with life's day-to-day challenges through encouraging words and appropriate actions.

We excel in offering quality teaching and resulting education through continued training and self-education.

**ESTABLISHING NTCC AS THE COLLEGE OF LEARNING**

As the College of choice, we provide programs that lead to associate degree or certificates to ANYONE who craves to learn.

We provide vocational programs leading directly to employment in semi-skilled and skilled occupations.

We offer continuing adult education programs for occupational upgrading and cultural awareness.

We promote the integration of physical, mental, and emotional wellness as an important aspect of student development.

**ESTABLISHING NTCC AS THE COLLEGE STANDARD FOR COMMERCE**

We continue to reach out to increase articulation with other area school districts and higher education institutions.

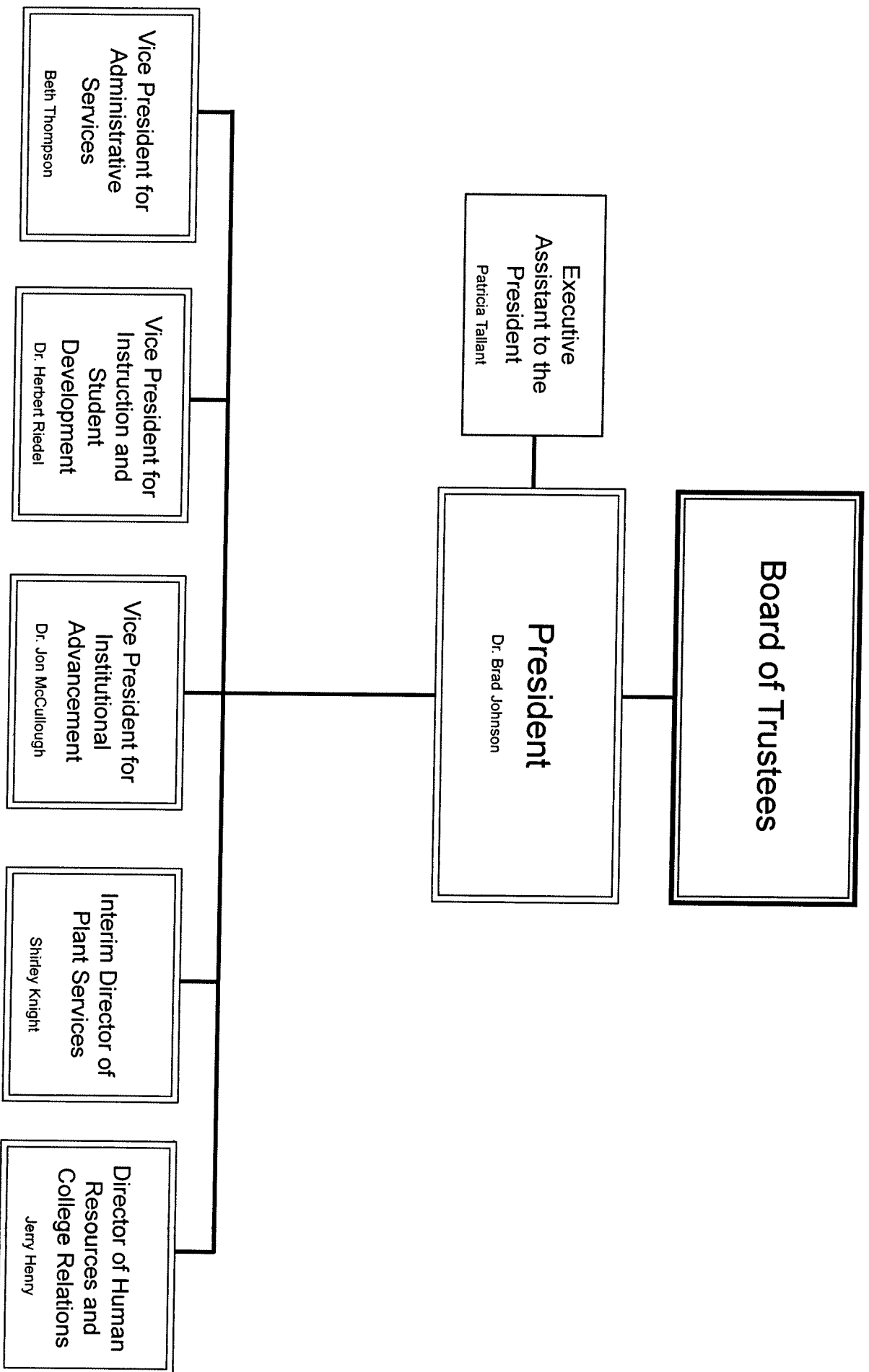
We acknowledge external changes and challenges identified by business, public agencies, and research data to train and prepare our students for employment.

We continue to strengthen and develop student life-long research skills for the continuous accumulation of knowledge and skills.

There have been no significant changes in provision of service since the last LAR submission.

Northeast Texas Community College endorses the additional formula funding request that was made July 31, 2008 by the Texas Association of Community Colleges.

# PRESIDENT



2.A SUMMARY OF BASE REQUEST BY STRATEGY  
 81st Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/13/2008  
 TIME: 12:48:20PM

Agency code: 998 Agency name: Northeast Texas Community College

Goal / Objective / STRATEGY	Exp 2007	Est 2008	Bud 2009	Req 2010	Req 2011
<u>1</u> Provide Instruction					
<u>1</u> Provide Administration and Instructional Services					
1 ACADEMIC EDUCATION	2,447,597	2,538,227	2,735,748	2,817,819	2,902,335
2 VOCATIONAL/TECHNICAL EDUCATION	2,686,563	2,711,473	3,178,431	3,273,783	3,371,997
TOTAL, GOAL 1	\$5,134,160	\$5,249,700	\$5,914,179	\$6,091,602	\$6,274,332
TOTAL, AGENCY STRATEGY REQUEST	\$5,134,160	\$5,249,700	\$5,914,179	\$6,091,602	\$6,274,332
TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST*				\$0	\$0
GRAND TOTAL, AGENCY REQUEST	\$5,134,160	\$5,249,700	\$5,914,179	\$6,091,602	\$6,274,332
METHOD OF FINANCING:					
General Revenue Funds:					
1 General Revenue Fund	5,134,160	5,249,700	5,914,179	6,091,602	6,274,332
SUBTOTAL	\$5,134,160	\$5,249,700	\$5,914,179	\$6,091,602	\$6,274,332
TOTAL, METHOD OF FINANCING	\$5,134,160	\$5,249,700	\$5,914,179	\$6,091,602	\$6,274,332

\*Rider appropriations for the historical years are included in the strategy amounts.

**2.B. SUMMARY OF BASE REQUEST BY METHOD OF FINANCE**  
 81st Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/13/2008  
 TIME: 1:34:05PM

Agency code: 998

Agency name: Northeast Texas Community College

<b>METHOD OF FINANCING</b>	<b>Exp 2007</b>	<b>Est 2008</b>	<b>Bud 2009</b>	<b>Req 2010</b>	<b>Req 2011</b>
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**GENERAL REVENUE**

1 General Revenue Fund  
*REGULAR APPROPRIATIONS*  
 General Revenue Fund

	\$5,134,160	\$5,249,700	\$5,914,179	\$6,091,602	\$6,274,332
<b>TOTAL, General Revenue Fund</b>	<b>\$5,134,160</b>	<b>\$5,249,700</b>	<b>\$5,914,179</b>	<b>\$6,091,602</b>	<b>\$6,274,332</b>
<b>TOTAL, ALL GENERAL REVENUE</b>	<b>\$5,134,160</b>	<b>\$5,249,700</b>	<b>\$5,914,179</b>	<b>\$6,091,602</b>	<b>\$6,274,332</b>
<b>GRAND TOTAL</b>	<b>\$5,134,160</b>	<b>\$5,249,700</b>	<b>\$5,914,179</b>	<b>\$6,091,602</b>	<b>\$6,274,332</b>

**FULL-TIME-EQUIVALENT POSITIONS**

**TOTAL, ADJUSTED FTES**

<b>NUMBER OF 100% FEDERALLY FUNDED FTES</b>	0.0	0.0	0.0	0.0	0.0
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**2. C. SUMMARY OF BASE REQUEST BY OBJECT OF EXPENSE**  
 81st Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/13/2008  
 TIME: 1:34:27PM

Agency code: 998

Agency name: Northeast Texas Community College

OBJECT OF EXPENSE	Exp 2007		Est 2008		Bud 2009		BL 2010		BL 2011	
	1001 SALARIES AND WAGES	\$19,658	\$96,685	\$112,441	\$115,814	\$119,289	\$5,114,952	\$5,268,400	\$277,471	\$285,795
1005 FACULTY SALARIES	\$4,521,732	\$4,386,777	\$4,965,973	\$4,965,973	\$269,390	\$277,471	\$81,304	\$83,744	\$517,124	\$517,124
1010 PROFESSIONAL SALARIES	\$127,642	\$230,198	\$269,390	\$277,471	\$277,471	\$277,471	\$277,471	\$277,471	\$277,471	\$277,471
2005 TRAVEL	\$56,904	\$41,416	\$78,937	\$81,304	\$83,744	\$83,744	\$83,744	\$83,744	\$83,744	\$83,744
2009 OTHER OPERATING EXPENSE	\$408,224	\$494,624	\$487,438	\$502,061	\$517,124	\$517,124	\$517,124	\$517,124	\$517,124	\$517,124
<b>OOE Total (Excluding Riders)</b>	<b>\$5,134,160</b>	<b>\$5,249,700</b>	<b>\$5,914,179</b>	<b>\$6,091,602</b>	<b>\$6,274,352</b>	<b>\$6,091,602</b>	<b>\$6,274,352</b>	<b>\$6,091,602</b>	<b>\$6,274,352</b>	<b>\$6,274,352</b>
<b>OOE Total (Riders)</b>	<b>\$5,134,160</b>	<b>\$5,249,700</b>	<b>\$5,914,179</b>	<b>\$6,091,602</b>	<b>\$6,274,352</b>	<b>\$6,091,602</b>	<b>\$6,274,352</b>	<b>\$6,091,602</b>	<b>\$6,274,352</b>	<b>\$6,274,352</b>
<b>Grand Total</b>	<b>\$5,134,160</b>	<b>\$5,249,700</b>	<b>\$5,914,179</b>	<b>\$6,091,602</b>	<b>\$6,274,352</b>	<b>\$6,091,602</b>	<b>\$6,274,352</b>	<b>\$6,091,602</b>	<b>\$6,274,352</b>	<b>\$6,274,352</b>

**2.E. SUMMARY OF EXCEPTIONAL ITEMS REQUEST**  
 81st Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/13/2008  
 TIME : 1:40:33PM

Agency code: 998

Agency name: Northeast Texas Community College

Priority	Item	2010		2011		Biennium				
		GR and GR/GR Dedicated	All Funds	FTEs	GR and GR Dedicated	All Funds	FTEs	GR and GR Dedicated	All Funds	
3	Outreach Center	\$135,000	\$135,000		\$165,000	\$165,000		\$300,000	\$300,000	
<b>Total, Exceptional Items Request</b>		<b>\$135,000</b>	<b>\$135,000</b>		<b>\$165,000</b>	<b>\$165,000</b>		<b>\$300,000</b>	<b>\$300,000</b>	
<b>Method of Financing</b>										
	General Revenue	\$135,000	\$135,000		\$165,000	\$165,000		\$300,000	\$300,000	
	General Revenue - Dedicated									
	Federal Funds									
	Other Funds									
<b>Full Time Equivalent Positions</b>		<b>\$135,000</b>	<b>\$135,000</b>		<b>\$165,000</b>	<b>\$165,000</b>		<b>\$300,000</b>	<b>\$300,000</b>	

Number of 100% Federally Funded FTEs

0.0

0.0

**2.F. SUMMARY OF TOTAL REQUEST BY STRATEGY**  
 81st Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE : 8/13/2008  
 TIME : 1:37:56PM

Agency code: 998      Agency name: Northeast Texas Community College

Goal/Objective/STRATEGY	Base	Base	Exceptional	Exceptional	Total Request	Total Request
	2010	2011	2010	2011	2010	2011
<b>1</b> Provide Instruction						
<b>1</b> Administration and Instructional Services						
<b>1</b> ACADEMIC EDUCATION	\$2,817,819	\$2,902,335	\$135,000	\$165,000	\$2,952,819	\$3,067,335
<b>2</b> VOCATIONAL/TECHNICAL EDUCATION	3,273,783	3,371,997	0	0	3,273,783	3,371,997
<b>TOTAL, GOAL 1</b>	<b>\$6,091,602</b>	<b>\$6,274,332</b>	<b>\$135,000</b>	<b>\$165,000</b>	<b>\$6,226,602</b>	<b>\$6,439,332</b>
<b>TOTAL, AGENCY STRATEGY REQUEST</b>	<b>\$6,091,602</b>	<b>\$6,274,332</b>	<b>\$135,000</b>	<b>\$165,000</b>	<b>\$6,226,602</b>	<b>\$6,439,332</b>
<b>TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST</b>						
<b>GRAND TOTAL, AGENCY REQUEST</b>	<b>\$6,091,602</b>	<b>\$6,274,332</b>	<b>\$135,000</b>	<b>\$165,000</b>	<b>\$6,226,602</b>	<b>\$6,439,332</b>

**3.A. STRATEGY REQUEST**  
 81st Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/13/2008  
 TIME: 1:35:59PM

Agency code: 998 Agency name: Northeast Texas Community College

GOAL: 1 Provide Instruction  
 OBJECTIVE: 1 Provide Administration and Instructional Services  
 STRATEGY: 1 Academic Education

Statewide Goal/Benchmark: 0 0  
 Service Categories:  
 Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011
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**Objects of Expense:**

1001	SALARIES AND WAGES	\$6,204	\$10,000	\$12,163	\$12,528	\$12,904
1005	FACULTY SALARIES	\$2,319,833	\$2,272,650	\$2,455,704	\$2,529,375	\$2,605,256
1010	PROFESSIONAL SALARIES	\$0	\$87,056	\$89,662	\$92,351	\$95,122
2005	TRAVEL	\$15,338	\$12,692	\$35,072	\$36,124	\$37,208
2009	OTHER OPERATING EXPENSE	\$106,222	\$155,829	\$143,147	\$147,441	\$151,865
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$2,447,597</b>	<b>\$2,538,227</b>	<b>\$2,735,748</b>	<b>\$2,817,819</b>	<b>\$2,902,355</b>

**Method of Financing:**

1	General Revenue Fund	\$2,447,597	\$2,538,227	\$2,735,748	\$2,817,819	\$2,902,335
<b>SUBTOTAL, MOF (GENERAL REVENUE FUNDS)</b>		<b>\$2,447,597</b>	<b>\$2,538,227</b>	<b>\$2,735,748</b>	<b>\$2,817,819</b>	<b>\$2,902,335</b>

**TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)**

<b>TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)</b>		<b>\$2,447,597</b>	<b>\$2,538,227</b>	<b>\$2,735,748</b>	<b>\$2,817,819</b>	<b>\$2,902,335</b>
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**FULL TIME EQUIVALENT POSITIONS:**

**STRATEGY DESCRIPTION AND JUSTIFICATION:**

**EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:**

**3.A. STRATEGY REQUEST**  
 81st Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/13/2008  
 TIME: 1:36:39PM

Agency code: 998 Agency name: Northeast Texas Community College

GOAL: 1 Provide Instruction  
 OBJECTIVE: 1 Provide Administration and Instructional Services  
 STRATEGY: 2 Vocational/Technical Education

Statewide Goal/Benchmark: 0 0  
 Service Categories:  
 Service: NA Income: NA Age: NA

CODE	DESCRIPTION	Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011
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**Objects of Expense:**

1001	SALARIES AND WAGES	\$13,454	\$86,685	\$100,278	\$103,286	\$106,385
1005	FACULTY SALARIES	\$2,201,899	\$2,114,127	\$2,510,269	\$2,585,577	\$2,663,144
1010	PROFESSIONAL SALARIES	\$127,642	\$143,142	\$179,728	\$185,120	\$190,673
2005	TRAVEL	\$41,566	\$28,724	\$43,865	\$45,180	\$46,536
2009	OTHER OPERATING EXPENSE	\$302,002	\$338,795	\$344,291	\$354,620	\$365,259
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$2,686,563</b>	<b>\$2,711,473</b>	<b>\$3,178,431</b>	<b>\$3,273,783</b>	<b>\$3,371,997</b>

**Method of Financing:**

1	General Revenue Fund	\$2,686,563	\$2,711,473	\$3,178,431	\$3,273,783	\$3,371,997
<b>SUBTOTAL, MOF (GENERAL REVENUE FUNDS)</b>		<b>\$2,686,563</b>	<b>\$2,711,473</b>	<b>\$3,178,431</b>	<b>\$3,273,783</b>	<b>\$3,371,997</b>

**TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)**

**TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)** \$2,686,563 \$2,711,473 \$3,178,431 \$3,273,783 \$3,371,997

**FULL TIME EQUIVALENT POSITIONS:**

**STRATEGY DESCRIPTION AND JUSTIFICATION:**

**EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:**

**3.A. STRATEGY REQUEST**  
 81st Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/13/2008  
 TIME: 1:36:39PM

**SUMMARY TOTALS:**

<b>OBJECTS OF EXPENSE:</b>					
<b>METHODS OF FINANCE (INCLUDING RIDERS):</b>	\$5,134,160	\$5,249,700	\$5,914,179	\$6,091,602	\$6,274,352
<b>METHODS OF FINANCE (EXCLUDING RIDERS):</b>	\$5,134,160	\$5,249,700	\$5,914,179	\$6,091,602	\$6,274,332
<b>FULL TIME EQUIVALENT POSITIONS:</b>					\$6,274,332

**4.A. EXCEL BUDGET ITEM REQUEST SCHEDULE**  
 81st Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 0/13/2009  
 TIME: 1:35:33PM

Agency code: 998 Agency name:

Northeast Texas Community College

CODE	DESCRIPTION	Item Name:	Outreach Center	Item Priority:	3	Academic Education	Excp 2010	Excp 2011
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Includes Funding for the Following Strategy or Strategies: 01-01-01 Academic Education

**OBJECTS OF EXPENSE:**

1005	FACULTY SALARIES	50,000	70,000
1010	PROFESSIONAL SALARIES	40,000	45,000
2009	OTHER OPERATING EXPENSE	45,000	50,000
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$135,000</b>	<b>\$165,000</b>

**METHOD OF FINANCING:**

1	General Revenue Fund	135,000	165,000
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$135,000</b>	<b>\$165,000</b>

**DESCRIPTION / JUSTIFICATION:**

Additional educational center to provide educational opportunities to community not in close proximity to main campus or other outreach center locations.

**EXTERNAL/INTERNAL FACTORS:**

Agency code: 998 Agency name: Northeast Texas Community College

Code Description Excp 2010 Excp 2011

Item Name: Outreach Center

Allocation to Strategy: 1-1-1 Academic Education

**OBJECTS OF EXPENSE:**

1005 FACULTY SALARIES	50,000	70,000
1010 PROFESSIONAL SALARIES	40,000	45,000
2009 OTHER OPERATING EXPENSE	45,000	50,000
<b>TOTAL, OBJECT OF EXPENSE</b>	<b>\$135,000</b>	<b>\$165,000</b>

**METHOD OF FINANCING:**

1 General Revenue Fund	135,000	165,000
<b>TOTAL, METHOD OF FINANCING</b>	<b>\$135,000</b>	<b>\$165,000</b>



Agency Code: 998 Agency name: Northeast Texas Community College

GOAL: 1 Provide Instruction Statewide Goal/Benchmark: 0 - 0  
 OBJECTIVE: 1 Provide Administration and Instructional Services Service Categories:  
 STRATEGY: 1 Academic Education Service: 19 Income: A.2 Age: B.3

CODE DESCRIPTION Exp 2010 Exp 2011

**OBJECTS OF EXPENSE:**

1005 FACULTY SALARIES	50,000	70,000
1010 PROFESSIONAL SALARIES	40,000	45,000
2009 OTHER OPERATING EXPENSE	45,000	50,000
<b>Total, Objects of Expense</b>	<b>\$135,000</b>	<b>\$165,000</b>

**METHOD OF FINANCING:**

1 General Revenue Fund	135,000	165,000
<b>Total, Method of Finance</b>	<b>\$135,000</b>	<b>\$165,000</b>

**EXCEPTIONAL ITEM(S) INCLUDED IN STRATEGY:**

Outreach Center

# GENERAL REVENUE (GR) & GENERAL REVENUE DEDICATED (GR-D) BASELINE REPORT

81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/13/2008  
TIME: 1:45:30PM

Agency code:

Agency name: Northeast Texas Community College

GR Baseline Request Limit = \$1

GR-D Baseline Request Limit = \$1

		2010 Funds			2011 Funds					Page #
FTEs	Total	GR	Ded	FTEs	Total	GR	Ded	Biennial Cumulative GR	Biennial Cumulative Ded	
*****GR Baseline Request Limit=\$1*****										
Strategy: 1 - 1 - 1 Academic Education										
0.0	2,817,819	2,817,819	0	0.0	2,902,335	2,902,335	0	5,720,154	0	—
Strategy: 1 - 1 - 2 Vocational/Technical Education										
0.0	3,273,783	3,273,783	0	0.0	3,371,997	3,371,997	0	12,365,934	0	—
Excp Item: 1 Outreach Center										
0.0	135,000	135,000	0	0.0	165,000	165,000	0	12,665,934	0	—
Strategy Detail for Excp Item: 1										
Strategy: 1 - 1 - 1 Academic Education										
0.0	135,000	135,000	0	0.0	165,000	165,000	0			
0.0	\$6,226,602	\$6,226,602	\$0	0.0	\$6,439,332	\$6,439,332	0			

Agency Code: 998 Agency Code: Northeast Texas Community College

	Total I & A Enrollment	Local Non I & A	State Enrollment	District Enrollment	Total Enrollment
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**GENERAL REVENUE / SALARIES**

Unrestricted General Revenue: 3,965,870 State Proportional Share: 45.57%  
 Total Salaries: 8,702,106 District Proportional Share: 54.43%

**FULL TIME ACTIVES**

1a Employee Only	70	33	47	56	103
2a Employee and Children	17	8	11	14	25
3a Employee and Spouse	23	15	17	21	38
4a Employee and Family	19	8	12	15	27
5a Eligible, Opt Out	5	0	2	3	5
6a Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>134</b>	<b>64</b>	<b>89</b>	<b>109</b>	<b>198</b>

**PART TIME ACTIVES**

1b Employee Only	0	1	0	1	1
2b Employee and Children	0	0	0	0	0
3b Employee and Spouse	0	0	0	0	0
4b Employee and Family	0	0	0	0	0
5b Eligible, Opt Out	0	0	0	0	0
6b Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>Total Active Enrollment</b>	<b>134</b>	<b>65</b>	<b>89</b>	<b>110</b>	<b>199</b>

**FULL TIME RETIREES by ERS**

1c Employee Only	0	0	0	0	0
2c Employee and Children	0	0	0	0	0
3c Employee and Spouse	0	0	0	0	0
4c Employee and Family	0	0	0	0	0
5c Eligible, Opt Out	0	0	0	0	0
6c Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Code: 998 Agency Code: Northeast Texas Community College

	Total I & A Enrollment	Local Non I & A	State Enrollment	District Enrollment	Total Enrollment
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**PART TIME RETIREES by ERS**

1d Employee Only	0	0	0	0	0
2d Employee and Children	0	0	0	0	0
3d Employee and Spouse	0	0	0	0	0
4d Employee and Family	0	0	0	0	0
5d Eligible, Opt Out	0	0	0	0	0
6d Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Retirees Enrollment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOTAL FULL TIME ENROLLMENT**

1e Employee Only	70	33	47	56	103
2e Employee and Children	17	8	11	14	25
3e Employee and Spouse	23	15	17	21	38
4e Employee and Family	19	8	12	15	27
5e Eligible, Opt Out	5	0	2	3	5
6e Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>134</b>	<b>64</b>	<b>89</b>	<b>109</b>	<b>198</b>

**TOTAL ENROLLMENT**

If Employee Only	70	34	47	57	104
2f Employee and Children	17	8	11	14	25
3f Employee and Spouse	23	15	17	21	38
4f Employee and Family	19	8	12	15	27
5f Eligible, Opt Out	5	0	2	3	5
6f Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>134</b>	<b>65</b>	<b>89</b>	<b>110</b>	<b>199</b>