

Legislative Appropriation Request

For Fiscal Years 2016 and 2017

Submitted to the

Governor's Office Budget, Planning and Policy

And the Legislative Budget Board

By

Ranger College

July 29, 2014

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Administrator's Statement

7/30/2014 7:24:41AM

84th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

976 Ranger Junior College

Ranger College has expanded centers opened in Brown County and Stephenville in the last five years. This institution struggles to serve all the students who wish to access academic and workforce programs in an increasingly challenging financial environment. Ranger College endeavors to prepare students to function successfully in a progressively more diverse and complex society by providing quality and cost-efficient educational opportunities.

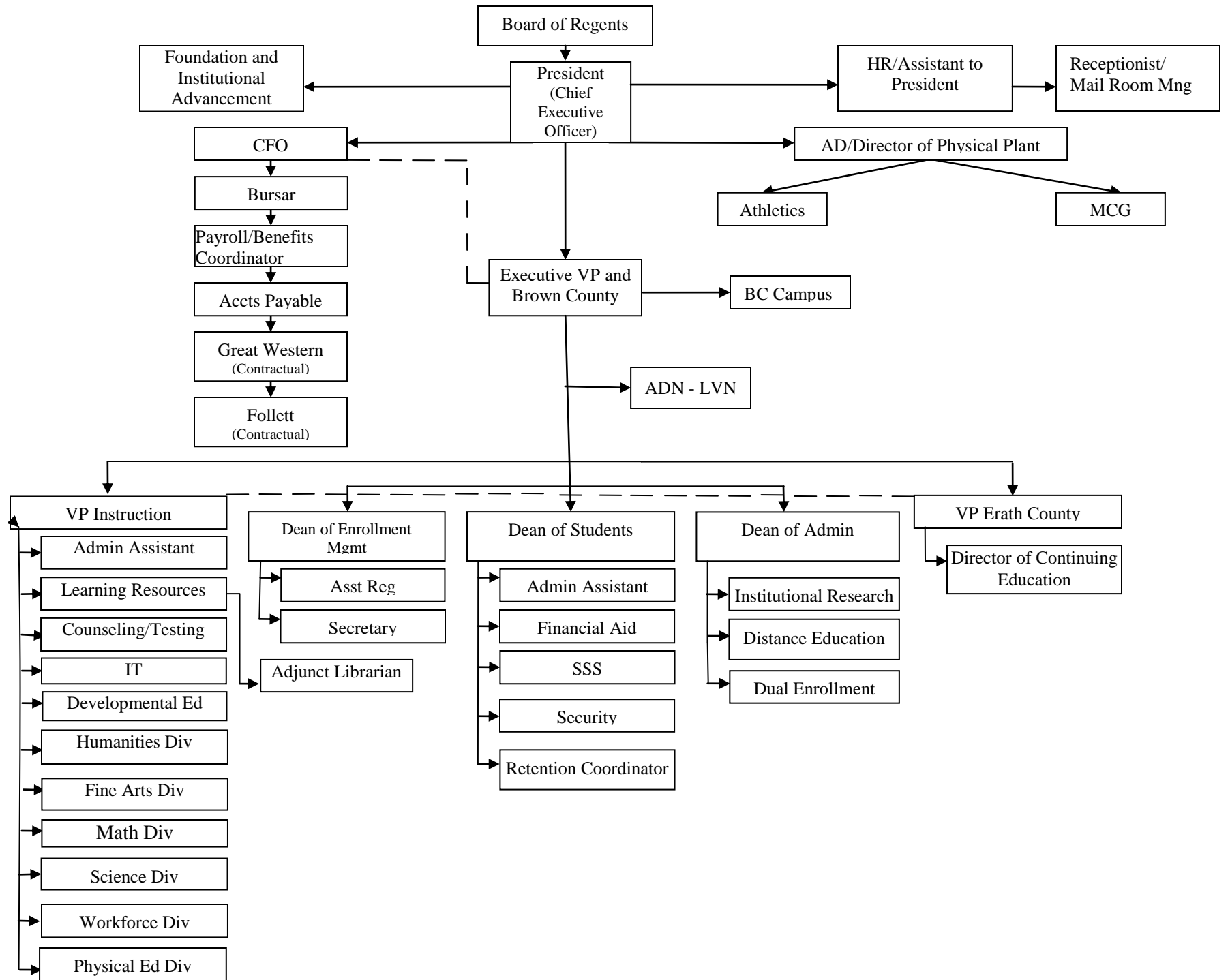
Ranger College wholeheartedly endorses the Texas Association of Community College's request for formula funding as set forth in TACC's consolidated formula funding requests on behalf of the fifty community college districts, the Texas Association of Community Colleges (TACC) formally request that the 84th Legislature provide \$2.011 billion for student success funding for the 2016-2017 biennium. Community Colleges support student success in Texas no matter where students are starting from or where their educational paths take them. To ensure the effectiveness of this effort the state of Texas must continue to partner with its local community colleges.

Ranger College agrees with TACC that to best accomplish the goal of increasing student success the state should continue with the new funding strategy implemented during the 83rd legislative session. The \$2.011 billion student success funding request for public community/junior college districts should be appropriated through three strategies in the General Appropriations Act: Core College Operations: \$50 million for the 2016-2017 biennium, Student Success Points: 10% of remaining funds; student success points should be funded at a rate that is no less than the rate student success points were funded for the 2014-15 biennium (\$185 per student success point); Contact Hours: 90% of remaining funds.

Ranger College continues to offer the most affordable and cost-effective post-secondary education and workforce opportunities in its 4.5 county service area. This institution enthusiastically endorses the formula funding requested submitted by the Texas Association of Community Colleges on July 16, 2014.

RANGER COLLEGE BOARD OF REGENTS

Mr. Jackie Stephens, Chairman, 2016, Ranger, Texas
Mr. Waymond Greenwood, 2020 Ranger, Texas
Mr. A.J. Ratliff, Secretary, 2020, Ranger, Texas
Mr. Ron Butler, 2018, Ranger, Texas
Mr. Doug Crawley, 2020, Ranger, Texas
Dr. Philip Webb, 2016, Ranger, Texas
Mrs. Sandi Herod, 2016, Ranger, Texas
Mr. Joe Walraven, 2018, Ranger, Texas
Mrs. Gay Wolford, 2018, Ranger, Texas



Ranger College
Administrative Contact Information

1. President
Dr. William "Bill" Champion
bcampion@rangercollege.edu
254-647-3234 ext 222
2. Executive Vice President
Dr. Don Bostic
dbostic@rangercollege.edu
325-641-5726
3. Vice President of Instruction
Dr. Billy Adams
badams@rangercollege.edu
254-647-3234 ext 213
4. Vice President of Erath County
Dr. Kerry Schindler
kschindler@rangercollege.edu
254-965-8875
5. Dean of Enrollment Management
Mr. John Slaughter
jslaughter@rangercollege.edu
254-647-3234 ext 215

6. Chief Financial Officer
Mr. Robert Culverhouse
rculverhouse@rangercollege.edu
254-647-3234 ext 244
7. Dean of Students
254-647-3234 ext 246
8. Dean of Administration
Mrs. Cherie Beltran
cbeltran@rangercollege.edu
254-647-3234 ext 233
9. Athletic Director/Physical Plant Director
Mr. David Deaver
ddeaver@rangercollege.edu
254-647-3375
10. Director of Human Resource
Ms. D'Linda Sommerfeld
dsommerfeld@rangercollege.edu
254-647-3234 ext 232

Schedule 3C: Group Insurance Data Elements (Community Colleges)
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 Automated Budget and Evaluation System of Texas (ABEST)

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976 Ranger Junior College

	Total I & A Enrollment	Local Non I & A	Total Enrollment
FULL TIME ACTIVES			
1a Employee Only	47	2	49
2a Employee and Children	13	0	13
3a Employee and Spouse	4	1	5
4a Employee and Family	3	1	4
5a Eligible, Opt Out	3	2	5
6a Eligible, Not Enrolled	0	0	0
Total for this Section	70	6	76
PART TIME ACTIVES			
1b Employee Only	0	0	0
2b Employee and Children	0	0	0
3b Employee and Spouse	0	0	0
4b Employee and Family	0	0	0
5b Eligible, Opt Out	0	0	0
6b Eligible, Not Enrolled	0	0	0
Total for this Section	0	0	0
Total Active Enrollment	70	6	76

976 Ranger Junior College

	Total I & A Enrollment	Local Non I & A	Total Enrollment
FULL TIME RETIREES by ERS			
1c Employee Only	24	0	24
2c Employee and Children	0	0	0
3c Employee and Spouse	11	0	11
4c Employee and Family	0	0	0
5c Eligible, Opt Out	0	0	0
6c Eligible, Not Enrolled	1	0	1
Total for this Section	36	0	36
PART TIME RETIREES by ERS			
1d Employee Only	0	0	0
2d Employee and Children	0	0	0
3d Employee and Spouse	0	0	0
4d Employee and Family	0	0	0
5d Eligible, Opt Out	0	0	0
6d Eligible, Not Enrolled	0	0	0
Total for this Section	0	0	0
Total Retirees Enrollment	36	0	36
TOTAL FULL TIME ENROLLMENT			
1e Employee Only	71	2	73
2e Employee and Children	13	0	13
3e Employee and Spouse	15	1	16
4e Employee and Family	3	1	4
5e Eligible, Opt Out	3	2	5
6e Eligible, Not Enrolled	1	0	1
Total for this Section	106	6	112

976 Ranger Junior College

	Total I & A Enrollment	Local Non I & A	Total Enrollment
TOTAL ENROLLMENT			
1f Employee Only	71	2	73
2f Employee and Children	13	0	13
3f Employee and Spouse	15	1	16
4f Employee and Family	3	1	4
5f Eligible, Opt Out	3	2	5
6f Eligible, Not Enrolled	1	0	1
Total for this Section	106	6	112

2.A. Summary of Base Request by Strategy

7/30/2014 7:24:42AM

84th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

976 Ranger Junior College

Goal / Objective / STRATEGY	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
1 Provide Instruction					
1 Provide Administration and Instructional Services					
1 ACADEMIC EDUCATION (1)	2,748,714	3,354,665	3,354,665	0	0
TOTAL, GOAL 1	\$2,748,714	\$3,354,665	\$3,354,665	\$0	\$0
TOTAL, AGENCY STRATEGY REQUEST	\$2,748,714	\$3,354,665	\$3,354,665	\$0	\$0
TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST*				\$0	\$0
GRAND TOTAL, AGENCY REQUEST	\$2,748,714	\$3,354,665	\$3,354,665	\$0	\$0
<u>METHOD OF FINANCING:</u>					
General Revenue Funds:					
1 General Revenue Fund	2,748,714	3,354,665	3,354,665	0	0
SUBTOTAL	\$2,748,714	\$3,354,665	\$3,354,665	\$0	\$0
TOTAL, METHOD OF FINANCING	\$2,748,714	\$3,354,665	\$3,354,665	\$0	\$0

*Rider appropriations for the historical years are included in the strategy amounts.

(1) - Formula funded strategies are not requested in 2016-17 because amounts are not determined by institutions.

2.B. Summary of Base Request by Method of Finance
 84th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: 976		Agency name: Ranger Junior College				
METHOD OF FINANCING		Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
<u>GENERAL REVENUE</u>						
<u>1</u> General Revenue Fund						
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2012-13 GAA)						
		\$2,748,714	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2014-15 GAA)						
		\$0	\$3,354,665	\$3,354,665	\$0	\$0
TOTAL,	General Revenue Fund	\$2,748,714	\$3,354,665	\$3,354,665	\$0	\$0
TOTAL, ALL	GENERAL REVENUE	\$2,748,714	\$3,354,665	\$3,354,665	\$0	\$0
GRAND TOTAL		\$2,748,714	\$3,354,665	\$3,354,665	\$0	\$0
FULL-TIME-EQUIVALENT POSITIONS						
TOTAL, ADJUSTED FTES						

2.B. Summary of Base Request by Method of Finance

7/30/2014 7:24:43AM

84th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **976**

Agency name: **Ranger Junior College**

METHOD OF FINANCING

Exp 2013

Est 2014

Bud 2015

Req 2016

Req 2017

**NUMBER OF 100% FEDERALLY
FUNDED FTEs**

2.F. Summary of Total Request by Strategy
 84th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE : 7/30/2014

TIME : 7:24:43AM

Agency code: 976 Agency name: Ranger Junior College

Goal/Objective/STRATEGY	Base 2016	Base 2017	Exceptional 2016	Exceptional 2017	Total Request 2016	Total Request 2017
1 Provide Instruction						
<i>1 Provide Administration and Instructional Services</i>						
1 ACADEMIC EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, GOAL 1	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, AGENCY STRATEGY REQUEST	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST						
GRAND TOTAL, AGENCY REQUEST	\$0	\$0	\$0	\$0	\$0	\$0

2.F. Summary of Total Request by Strategy
 84th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE : 7/30/2014

TIME : 7:24:43AM

Agency code: 976 Agency name: Ranger Junior College

Goal/Objective/STRATEGY	Base 2016	Base 2017	Exceptional 2016	Exceptional 2017	Total Request 2016	Total Request 2017
General Revenue Funds:						
1 General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, METHOD OF FINANCING	\$0	\$0	\$0	\$0	\$0	\$0

FULL TIME EQUIVALENT POSITIONS

976 Ranger Junior College

GOAL: 1 Provide Instruction Statewide Goal/Benchmark: 2 0
 OBJECTIVE: 1 Provide Administration and Instructional Services Service Categories:
 STRATEGY: 1 Academic Education Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2013	Est 2014	Bud 2015	BL 2016	BL 2017
Objects of Expense:						
1001	SALARIES AND WAGES	\$2,748,714	\$3,354,665	\$3,354,665	\$0	\$0
TOTAL, OBJECT OF EXPENSE		\$2,748,714	\$3,354,665	\$3,354,665	\$0	\$0
Method of Financing:						
1	General Revenue Fund	\$2,748,714	\$3,354,665	\$3,354,665	\$0	\$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$2,748,714	\$3,354,665	\$3,354,665	\$0	\$0
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					\$0	\$0
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		\$2,748,714	\$3,354,665	\$3,354,665	\$0	\$0

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

(1) - Formula funded strategies are not requested in 2016-17 because amounts are not determined by institutions.

SUMMARY TOTALS:

OBJECTS OF EXPENSE:	\$2,748,714	\$3,354,665	\$3,354,665	\$0	\$0
METHODS OF FINANCE (INCLUDING RIDERS):				\$0	\$0
METHODS OF FINANCE (EXCLUDING RIDERS):	\$2,748,714	\$3,354,665	\$3,354,665	\$0	\$0
FULL TIME EQUIVALENT POSITIONS:					

(1) - Formula funded strategies are not requested in 2016-17 because amounts are not determined by institutions.