



Legislative Appropriations Request
for Fiscal Years 2016 and 2017

Submitted to the Governor's Office of Budget, Planning and Policy
and the Legislative Budget Board

by

Texarkana College

August 4, 2014



CERTIFICATE

Agency Name Texarkana College

This is to certify that the information contained in the agency Legislative Appropriations Request filed with the Legislative Budget Board (LBB) and the Governor's Office of Budget, Planning and Policy (GOBPP) is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the GOBPP will be notified in writing in accordance with Article IX, Section 7.01 (2014-15 GAA).

Chief Executive Officer or Presiding Judge

Jim Aug Russell
Signature

James Henry Russell
Printed Name

President
Title

7/31/14
Date

Board or Commission Chair

Michael Sandefur
Signature

Michael Sandefur
Printed Name

Board President
Title

8-4-14
Date

Chief Financial Officer

Kim Jones
Signature

Kim Jones
Printed Name

VP of Finance/CFO
Title

8/4/14
Date



Administrator's Statement

983 Texarkana College

Texarkana College is a publicly-supported, two-year community college dedicated to providing relevant educational opportunities in an environment focused on student achievement and measurable success. Strategic goals set by Texarkana College include a focus on student completion, excellence in financial management, ensuring a safe and secure learning environment, nurturing trust and support from our community, responding to area workforce needs with training programs that are in high demand, and maintaining first-class faculty and staff who have student success as their main priority. Texarkana College is accredited by the Southern Association of Colleges and Schools Commission on Colleges.

Since 1927, Texarkana College has provided higher education opportunities for Northeast Texas—one of the most under-educated regions in the state. Texarkana College currently offers programs that lead to Associate of Arts, Associate of Science, or Associate of Applied Science degrees, as well as Certificates of Graduation in occupational/technical fields. In addition, Texarkana College offers a robust selection of courses that serve our community and provide personal enrichment opportunities and development of skills through the Continuing Education Department. As a service to our area high school students, we are the largest provider of dual credit courses in the region, collaborating with fifteen Texas high schools and several home school programs.

Texarkana College is located in Bowie County and sits on a 90-acre campus which includes a two-acre nature reserve. Texarkana College also offers a full-service fitness center to students and the community, as well as the area's only indoor, heated, Olympic-size swimming pool, where thousands of local children have learned to swim through our summer programs. Off-site, Texarkana College has two training locations that service Red River Army Depot/Western Bowie County and Cass County, Texas.

The following is a snapshot of Texarkana College in 2012-2013:

- Unduplicated student enrollment was 8,395
- The student body was 38% male and 62% female
- The race/ethnicity of students was: 64% white; 26% African-American; 6% Hispanic; 4% Other
- Student Faculty Ratio: 24:1
- Full-time fall to fall retention: 50%
- Degrees awarded (2012-2013):
 - 364 Certificates
 - 262 Associate Degrees
 - 626 Total Awards
- Employed 220 full-time employees and 150 part-time employees, a total of 370 employees

Since 2012, Texarkana College has experienced an about face in financial stability and oversight. In recent prior years, Texarkana College suffered from financial uncertainty that was a result of lack of planning and decisions based upon poor information and changing times in the history of State funding formulas along with a declining economy. However, due to strengthened internal controls, budget cuts, a successful tax-annexation election held in November 2012 providing a sustainable revenue source, and one-time resources made available to the College by generous donors, Texarkana College has shown two years of break-even budgets and clean audited financial statements. Although the financial position is much stronger than in previous years, Texarkana College is still facing millions of dollars' worth of deferred maintenance needs along with an operating budget based on a streamlined model that is difficult to maintain over the long term. In 2013, the Texarkana College Foundation hired a full-time executive director to foster donor relations and help address capital needs and build a stronger endowment for scholarships. An institution-wide strategic plan developed through broad-based engagement of constituents is in place and is revised annually to reflect emerging goals.

In order to be successful in its mission and have sustainable revenue, Texarkana College relies not only on support from the community and income from student tuition and fees, but also appropriate funding from the Texas Legislature. For this reason, Texarkana College endorses the \$2.011 billion request for student success funding for the 2016-17 biennium and recommends, as the July 16, 2014 letter outlines, that funding for community colleges be appropriated through three strategies: Core College

983 Texarkana College

Operations, Student Success Points, and Contact Hour funding.

Texarkana College is committed to good stewardship of public funds as well as the continuation of affordable, accessible and quality higher education opportunities for the residents of our service area. We are building brighter tomorrows at Texarkana College and are committed to remaining the choice institution for students in our region.

Members of the Texarkana College Board of Trustees Include

Name|Term Start Date

Mike Sandefur | 2011

David Potter | 2009

Terry Taylor | 2007

Tom Coleman | 2009

Jane Daines | 2012

Kyle Davis | 2013

Kay Ellison | 2012

Anne Farris | 2013

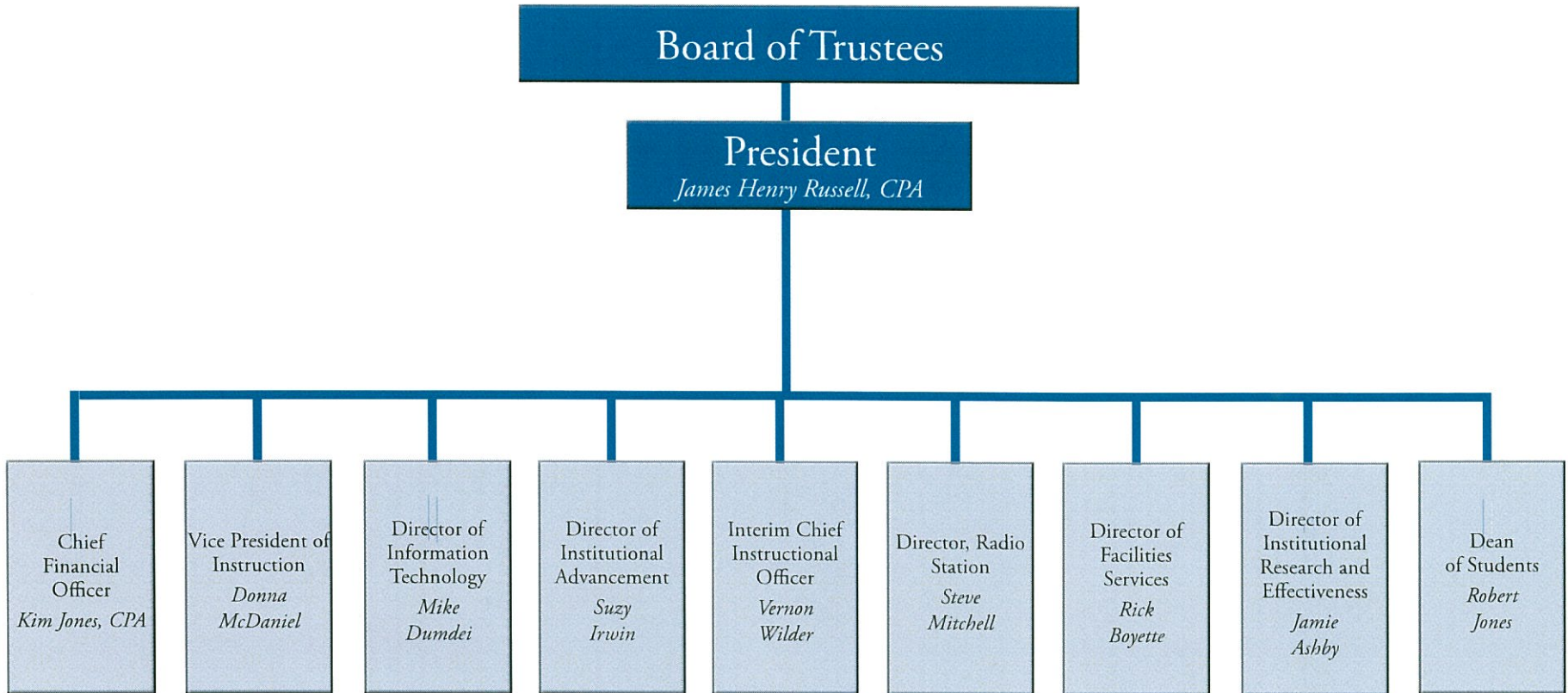
Dr. C. Jack Smith | 2001

Due to Board of Trustee restructuring as a result of the recent successful tax annexation election of Bowie County, Texas, all Trustee Seats will be up for election on November 4, 2014.



Organizational
Chart

TEXARKANA COLLEGE ORGANIZATIONAL CHART





Supporting
Schedules

2.A. Summary of Base Request by Strategy

8/4/2014 10:22:30AM

84th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

983 Texarkana College

Goal / Objective / STRATEGY	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
1 Provide Instruction					
1 Provide Administration and Instructional Services					
1 ACADEMIC EDUCATION (1)	3,265,710	0	0	0	0
2 VOCATIONAL/TECHNICAL EDUCATION (1)	3,977,749	0	0	0	0
3 CORE OPERATIONS	0	500,000	500,000	0	0
4 SUCCESS POINTS	0	520,786	520,786	0	0
5 CONTACT HOUR FUNDING	0	5,660,654	5,660,654	0	0
TOTAL, GOAL 1	\$7,243,459	\$6,681,440	\$6,681,440	\$0	\$0
TOTAL, AGENCY STRATEGY REQUEST	\$7,243,459	\$6,681,440	\$6,681,440	\$0	\$0
TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST*				\$0	\$0
GRAND TOTAL, AGENCY REQUEST	\$7,243,459	\$6,681,440	\$6,681,440	\$0	\$0

(1) - Formula funded strategies are not requested in 2016-17 because amounts are not determined by institutions.

2.A. Summary of Base Request by Strategy

8/4/2014 10:22:30AM

84th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

983 Texarkana College

Goal / Objective / STRATEGY	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
<u>METHOD OF FINANCING:</u>					
General Revenue Funds:					
1 General Revenue Fund	7,243,459	6,681,440	6,681,440	0	0
SUBTOTAL	\$7,243,459	\$6,681,440	\$6,681,440	\$0	\$0
TOTAL, METHOD OF FINANCING	\$7,243,459	\$6,681,440	\$6,681,440	\$0	\$0

*Rider appropriations for the historical years are included in the strategy amounts.

2.B. Summary of Base Request by Method of Finance
 84th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

8/4/2014 10:15:04AM

Agency code: 983 Agency name: Texarkana College

METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
<u>GENERAL REVENUE</u>					
<u>1</u> General Revenue Fund					
<i>REGULAR APPROPRIATIONS</i>					
Regular Appropriations from MOF Table (2012-13 GAA)	\$7,243,459	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$6,681,440	\$6,681,440	\$0	\$0
TOTAL, General Revenue Fund	\$7,243,459	\$6,681,440	\$6,681,440	\$0	\$0
TOTAL, ALL GENERAL REVENUE	\$7,243,459	\$6,681,440	\$6,681,440	\$0	\$0
GRAND TOTAL	\$7,243,459	\$6,681,440	\$6,681,440	\$0	\$0
FULL-TIME-EQUIVALENT POSITIONS					
TOTAL, ADJUSTED FTES					

2.B. Summary of Base Request by Method of Finance
84th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

8/4/2014 10:15:04AM

Agency code: 983

Agency name: Texarkana College

METHOD OF FINANCING

Exp 2013

Est 2014

Bud 2015

Req 2016

Req 2017

NUMBER OF 100% FEDERALLY
FUNDED FTEs

2.C. Summary of Base Request by Object of Expense
 84th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

8/4/2014 10:15:48AM

983 Texarkana College					
OBJECT OF EXPENSE	Exp 2013	Est 2014	Bud 2015	BL 2016	BL 2017
1001 SALARIES AND WAGES	\$7,243,459	\$6,681,440	\$6,681,440	\$0	\$0
OOE Total (Excluding Riders)	\$7,243,459	\$6,681,440	\$6,681,440	\$0	\$0
OOE Total (Riders)					
Grand Total	\$7,243,459	\$6,681,440	\$6,681,440	\$0	\$0

2.F. Summary of Total Request by Strategy
 84th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE : 8/4/2014
 TIME : 10:16:24AM

Agency code: 983 Agency name: Texarkana College

Goal/Objective/STRATEGY	Base 2016	Base 2017	Exceptional 2016	Exceptional 2017	Total Request 2016	Total Request 2017
1 Provide Instruction						
1 Provide Administration and Instructional Services						
1 ACADEMIC EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0
2 VOCATIONAL/TECHNICAL EDUCATION	0	0	0	0	0	0
3 CORE OPERATIONS	0	0	0	0	0	0
4 SUCCESS POINTS	0	0	0	0	0	0
5 CONTACT HOUR FUNDING	0	0	0	0	0	0
TOTAL, GOAL 1	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, AGENCY STRATEGY REQUEST	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST						
GRAND TOTAL, AGENCY REQUEST	\$0	\$0	\$0	\$0	\$0	\$0

2.F. Summary of Total Request by Strategy
 84th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE : 8/4/2014
 TIME : 10:16:24AM

Agency code: 983 Agency name: Texarkana College

<i>Goal/Objective/STRATEGY</i>	Base 2016	Base 2017	Exceptional 2016	Exceptional 2017	Total Request 2016	Total Request 2017
General Revenue Funds:						
1 General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, METHOD OF FINANCING	\$0	\$0	\$0	\$0	\$0	\$0

FULL TIME EQUIVALENT POSITIONS

3.A. Strategy Request
 84th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

8/4/2014 10:17:07AM

983 Texarkana College

GOAL:	1 Provide Instruction	Statewide Goal/Benchmark:	2 0
OBJECTIVE:	1 Provide Administration and Instructional Services	Service Categories:	
STRATEGY:	1 Academic Education	Service: 19	Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2013	Est 2014	Bud 2015	(1) BL 2016	(1) BL 2017
Objects of Expense:						
1001	SALARIES AND WAGES	\$3,265,710	\$0	\$0	\$0	\$0
TOTAL, OBJECT OF EXPENSE		\$3,265,710	\$0	\$0	\$0	\$0
Method of Financing:						
1	General Revenue Fund	\$3,265,710	\$0	\$0	\$0	\$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$3,265,710	\$0	\$0	\$0	\$0
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					\$0	\$0
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		\$3,265,710	\$0	\$0	\$0	\$0

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

(1) - Formula funded strategies are not requested in 2016-17 because amounts are not determined by institutions.

3.A. Strategy Request
 84th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

8/4/2014 10:17:07AM

983 Texarkana College

GOAL: 1 Provide Instruction
 OBJECTIVE: 1 Provide Administration and Instructional Services
 STRATEGY: 2 Vocational/Technical Education

Statewide Goal/Benchmark: 2 0
 Service Categories:
 Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2013	Est 2014	Bud 2015	(1) BL 2016	(1) BL 2017
Objects of Expense:						
1001	SALARIES AND WAGES	\$3,977,749	\$0	\$0	\$0	\$0
TOTAL, OBJECT OF EXPENSE		\$3,977,749	\$0	\$0	\$0	\$0
Method of Financing:						
1	General Revenue Fund	\$3,977,749	\$0	\$0	\$0	\$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$3,977,749	\$0	\$0	\$0	\$0
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					\$0	\$0
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		\$3,977,749	\$0	\$0	\$0	\$0

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

(1) - Formula funded strategies are not requested in 2016-17 because amounts are not determined by institutions.

3.A. Strategy Request
 84th Regular Session, Agency Submission, Version I
 Automated Budget and Evaluation System of Texas (ABEST)

8/4/2014 10:17:07AM

983 Texarkana College

GOAL: 1 Provide Instruction
 OBJECTIVE: 1 Provide Administration and Instructional Services
 STRATEGY: 3 Core Operations

Statewide Goal/Benchmark: 2 0
 Service Categories:
 Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2013	Est 2014	Bud 2015	BL 2016	BL 2017
Objects of Expense:						
1001	SALARIES AND WAGES	\$0	\$500,000	\$500,000	\$0	\$0
TOTAL, OBJECT OF EXPENSE		\$0	\$500,000	\$500,000	\$0	\$0
Method of Financing:						
1	General Revenue Fund	\$0	\$500,000	\$500,000	\$0	\$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$0	\$500,000	\$500,000	\$0	\$0
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					\$0	\$0
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		\$0	\$500,000	\$500,000	\$0	\$0

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

3.A. Strategy Request
 84th Regular Session, Agency Submission, Version I
 Automated Budget and Evaluation System of Texas (ABEST)

8/4/2014 10:17:07AM

983 Texarkana College

GOAL: 1 Provide Instruction
 OBJECTIVE: 1 Provide Administration and Instructional Services
 STRATEGY: 4 Success Points

Statewide Goal/Benchmark: 2 0
 Service Categories:
 Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2013	Est 2014	Bud 2015	BL 2016	BL 2017
Objects of Expense:						
1001	SALARIES AND WAGES	\$0	\$520,786	\$520,786	\$0	\$0
TOTAL, OBJECT OF EXPENSE		\$0	\$520,786	\$520,786	\$0	\$0
Method of Financing:						
1	General Revenue Fund	\$0	\$520,786	\$520,786	\$0	\$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$0	\$520,786	\$520,786	\$0	\$0
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					\$0	\$0
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		\$0	\$520,786	\$520,786	\$0	\$0

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

3.A. Strategy Request
 84th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

8/4/2014 10:17:07AM

983 Texarkana College

GOAL:	1	Provide Instruction	Statewide Goal/Benchmark:	2	0
OBJECTIVE:	1	Provide Administration and Instructional Services	Service Categories:		
STRATEGY:	5	Contact Hour Funding	Service: 19	Income: A.2	Age: B.3

CODE	DESCRIPTION	Exp 2013	Est 2014	Bud 2015	BL 2016	BL 2017
Objects of Expense:						
1001	SALARIES AND WAGES	\$0	\$5,660,654	\$5,660,654	\$0	\$0
TOTAL, OBJECT OF EXPENSE		\$0	\$5,660,654	\$5,660,654	\$0	\$0
Method of Financing:						
1	General Revenue Fund	\$0	\$5,660,654	\$5,660,654	\$0	\$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$0	\$5,660,654	\$5,660,654	\$0	\$0
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					\$0	\$0
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		\$0	\$5,660,654	\$5,660,654	\$0	\$0

FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

3.A. Strategy Request
84th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

8/4/2014 10:17:07AM

SUMMARY TOTALS:

OBJECTS OF EXPENSE:	\$7,243,459	\$6,681,440	\$6,681,440	\$0	\$0
METHODS OF FINANCE (INCLUDING RIDERS):				\$0	\$0
METHODS OF FINANCE (EXCLUDING RIDERS):	\$7,243,459	\$6,681,440	\$6,681,440	\$0	\$0
FULL TIME EQUIVALENT POSITIONS:					

Schedule 3C: Group Insurance Data Elements (Community Colleges)
 84th Regular Session, Agency Submission, Version I
 Automated Budget and Evaluation System of Texas (ABEST)

8/4/2014 10:18:11AM

983 Texarkana College

	Total I & A Enrollment	Local Non I & A	Total Enrollment
FULL TIME ACTIVES			
1a Employee Only	82	20	102
2a Employee and Children	37	3	40
3a Employee and Spouse	37	7	44
4a Employee and Family	35	4	39
5a Eligible, Opt Out	0	1	1
6a Eligible, Not Enrolled	2	2	4
Total for this Section	193	37	230
PART TIME ACTIVES			
1b Employee Only	0	0	0
2b Employee and Children	0	0	0
3b Employee and Spouse	0	0	0
4b Employee and Family	0	0	0
5b Eligible, Opt Out	0	0	0
6b Eligible, Not Enrolled	0	0	0
Total for this Section	0	0	0
Total Active Enrollment	193	37	230

Schedule 3C: Group Insurance Data Elements (Community Colleges)
 84th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

8/4/2014 10:18:11AM

983 Texarkana College

	Total I & A Enrollment	Local Non I & A	Total Enrollment
FULL TIME RETIREES by ERS			
1c Employee Only	0	0	0
2c Employee and Children	0	0	0
3c Employee and Spouse	0	0	0
4c Employee and Family	0	0	0
5c Eligible, Opt Out	0	0	0
6c Eligible, Not Enrolled	0	0	0
Total for this Section	0	0	0
PART TIME RETIREES by ERS			
1d Employee Only	0	0	0
2d Employee and Children	0	0	0
3d Employee and Spouse	0	0	0
4d Employee and Family	0	0	0
5d Eligible, Opt Out	0	0	0
6d Eligible, Not Enrolled	0	0	0
Total for this Section	0	0	0
Total Retirees Enrollment	0	0	0
TOTAL FULL TIME ENROLLMENT			
1e Employee Only	82	20	102
2e Employee and Children	37	3	40
3e Employee and Spouse	37	7	44
4e Employee and Family	35	4	39
5e Eligible, Opt Out	0	1	1
6e Eligible, Not Enrolled	2	2	4
Total for this Section	193	37	230

Schedule 3C: Group Insurance Data Elements (Community Colleges)
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Automated Budget and Evaluation System of Texas (ABEST)

8/4/2014 10:18:11AM

983 Texarkana College

	Total I & A Enrollment	Local Non I & A	Total Enrollment
TOTAL ENROLLMENT			
1f Employee Only	82	20	102
2f Employee and Children	37	3	40
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Total for this Section	193	37	230

Schedule 3C: Group Insurance Data Elements (Community Colleges)
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983 Texarkana College

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FULL TIME ACTIVES			
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4a Employee and Family	35	4	39
5a Eligible, Opt Out	0	1	1
6a Eligible, Not Enrolled	2	2	4
Total for this Section	193	37	230
PART TIME ACTIVES			
1b Employee Only	0	0	0
2b Employee and Children	0	0	0
3b Employee and Spouse	0	0	0
4b Employee and Family	0	0	0
5b Eligible, Opt Out	0	0	0
6b Eligible, Not Enrolled	0	0	0
Total for this Section	0	0	0
Total Active Enrollment	193	37	230

Schedule 3C: Group Insurance Data Elements (Community Colleges)
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 Automated Budget and Evaluation System of Texas (ABEST)

8/4/2014 10:18:11AM

983 Texarkana College

	Total I & A Enrollment	Local Non I & A	Total Enrollment
FULL TIME RETIREES by ERS			
1c Employee Only	0	0	0
2c Employee and Children	0	0	0
3c Employee and Spouse	0	0	0
4c Employee and Family	0	0	0
5c Eligible, Opt Out	0	0	0
6c Eligible, Not Enrolled	0	0	0
Total for this Section	0	0	0
PART TIME RETIREES by ERS			
1d Employee Only	0	0	0
2d Employee and Children	0	0	0
3d Employee and Spouse	0	0	0
4d Employee and Family	0	0	0
5d Eligible, Opt Out	0	0	0
6d Eligible, Not Enrolled	0	0	0
Total for this Section	0	0	0
Total Retirees Enrollment	0	0	0
TOTAL FULL TIME ENROLLMENT			
1e Employee Only	82	20	102
2e Employee and Children	37	3	40
3e Employee and Spouse	37	7	44
4e Employee and Family	35	4	39
5e Eligible, Opt Out	0	1	1
6e Eligible, Not Enrolled	2	2	4
Total for this Section	193	37	230

Schedule 3C: Group Insurance Data Elements (Community Colleges)
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Automated Budget and Evaluation System of Texas (ABEST)

8/4/2014 10:18:11AM

983 Texarkana College

	Total I & A Enrollment	Local Non I & A	Total Enrollment
TOTAL ENROLLMENT			
1f Employee Only	82	20	102
2f Employee and Children	37	3	40
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4f Employee and Family	35	4	39
5f Eligible, Opt Out	0	1	1
6f Eligible, Not Enrolled	2	2	4
Total for this Section	193	37	230