

Legislative Appropriations Request
For Fiscal Year 2016 and 2017

TEXAS HIGHER EDUCATION
COORDINATING BOARD

AUG 04 2014

PLANNING AND
ACCOUNTABILITY

Submitted to the
Governor's Office of Budget, Planning and
Policy
And the Legislative Budget Board

By
Lee College District

July 30, 2014

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Legislative Appropriations Request 2016/2017 Biennium
Administrator's Statement

The Legislative Appropriations Request (LAR) for the 2016/2017 biennium is the fiscal representation of the Lee College District's strategic planning process. The District is facing financial challenges in the coming years that will greatly impact the District's ability to educate and serve the citizens of our service area. Lee College District endorses the \$2.011 billion request for student success funding for the 2016-17 biennium and recommends, as the July 16, 2014 letter from the Texas Association of Community Colleges outlines, that funding for community colleges be appropriated through three strategies: Core Operations, Student Success Points, and Contact Hour funding.

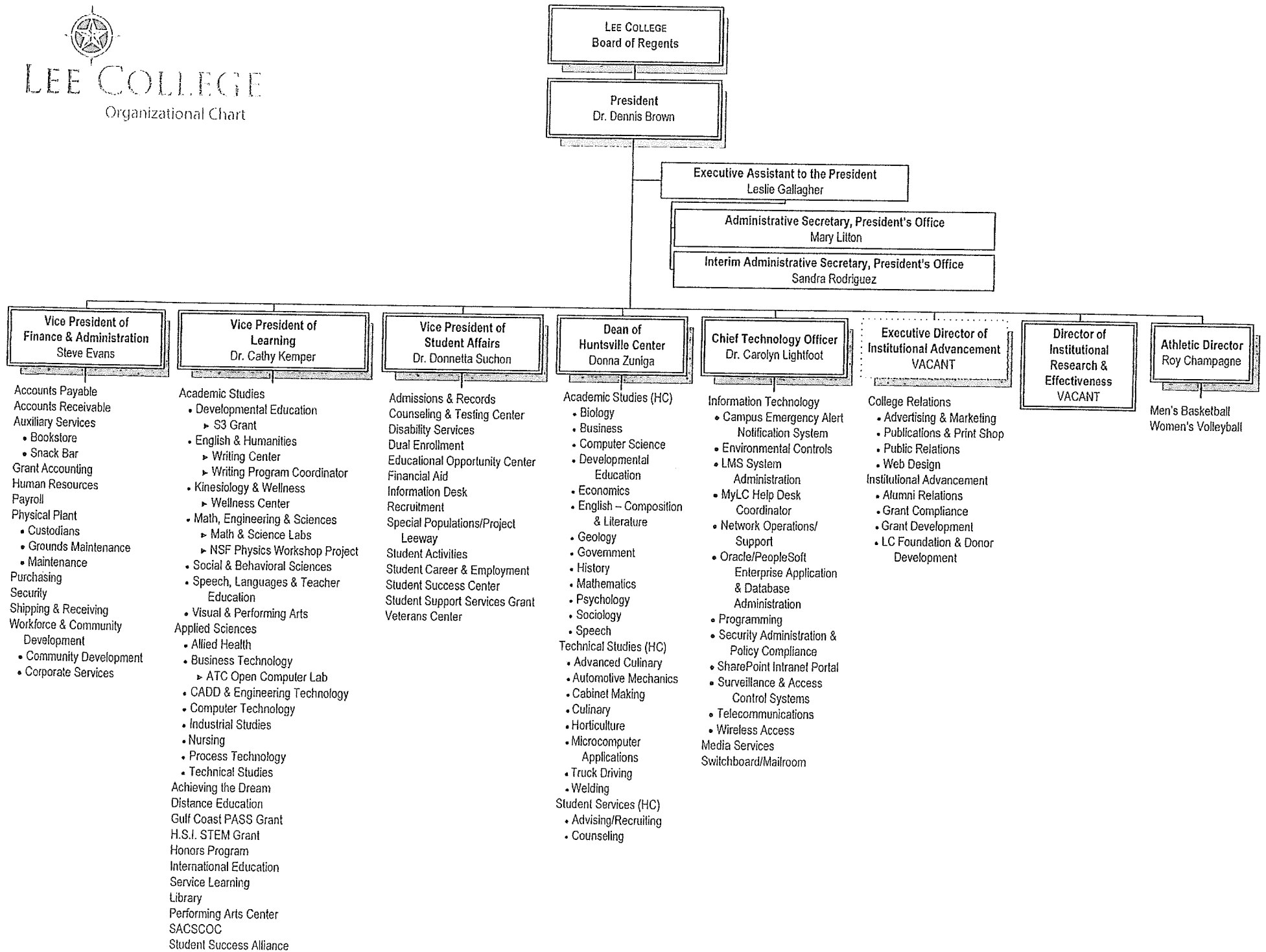
Below is a listing of current board members along with their terms of office and respective hometowns.

Board Member	Term Date	Hometown
Mr. Pete C. Alfaro	May, 2019	Baytown, TX
Dr. Keith Coburn	May, 2019	Baytown, TX
Mr. Don Coffey	May, 2015	Baytown, TX
Mr. Wayne Gray	May, 2017	Baytown, TX
Mr. Ronn Haddox	May, 2017	Baytown, TX
Mr. Mark Hall	May, 2015	Baytown, TX
Mr. Mark Himself	May, 2015	Baytown, TX
Ms. Judy Jirrels	May, 2017	Baytown, TX
Ms. Susan Moore-Fontenot	May, 2019	Baytown, TX

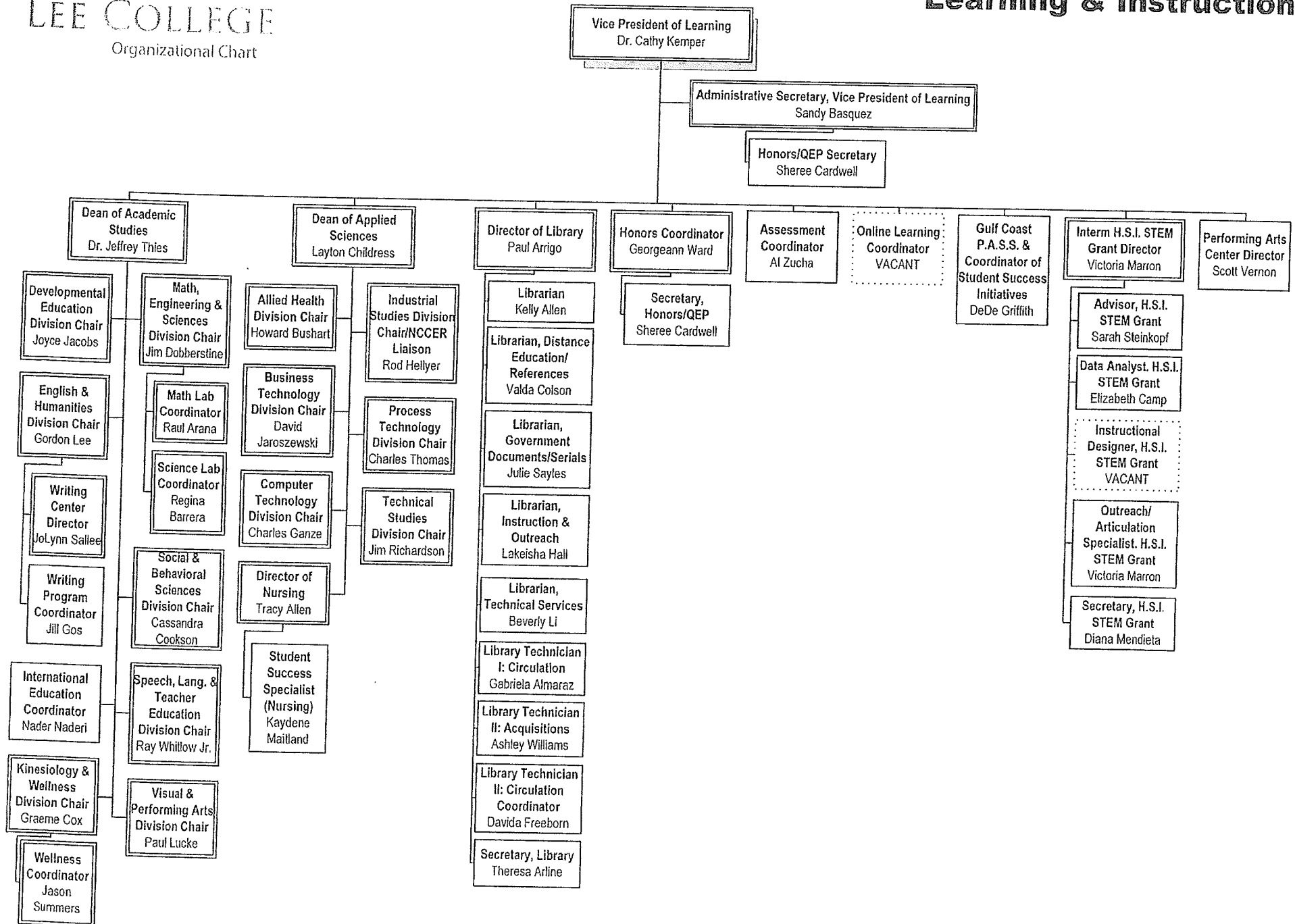


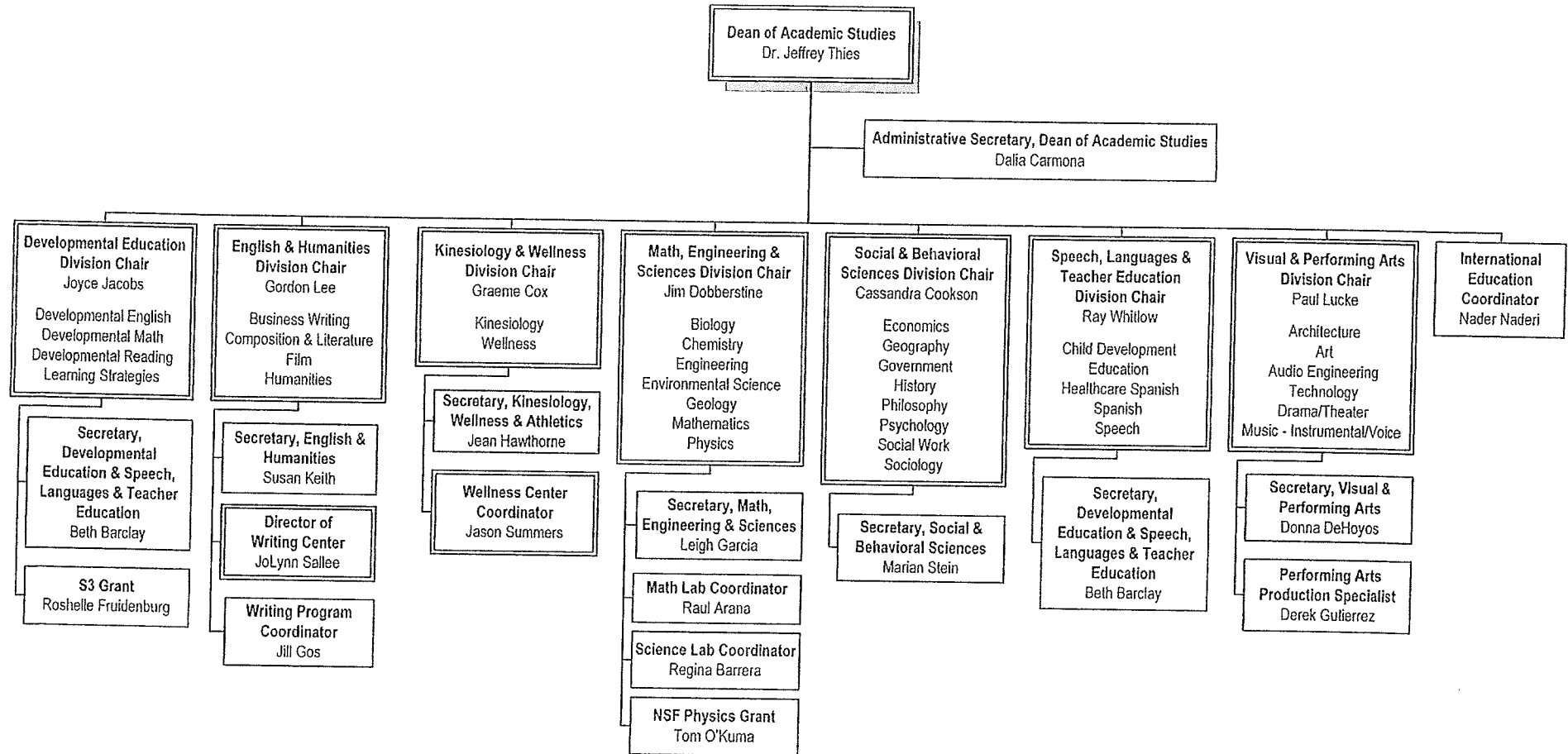
LEE COLLEGE

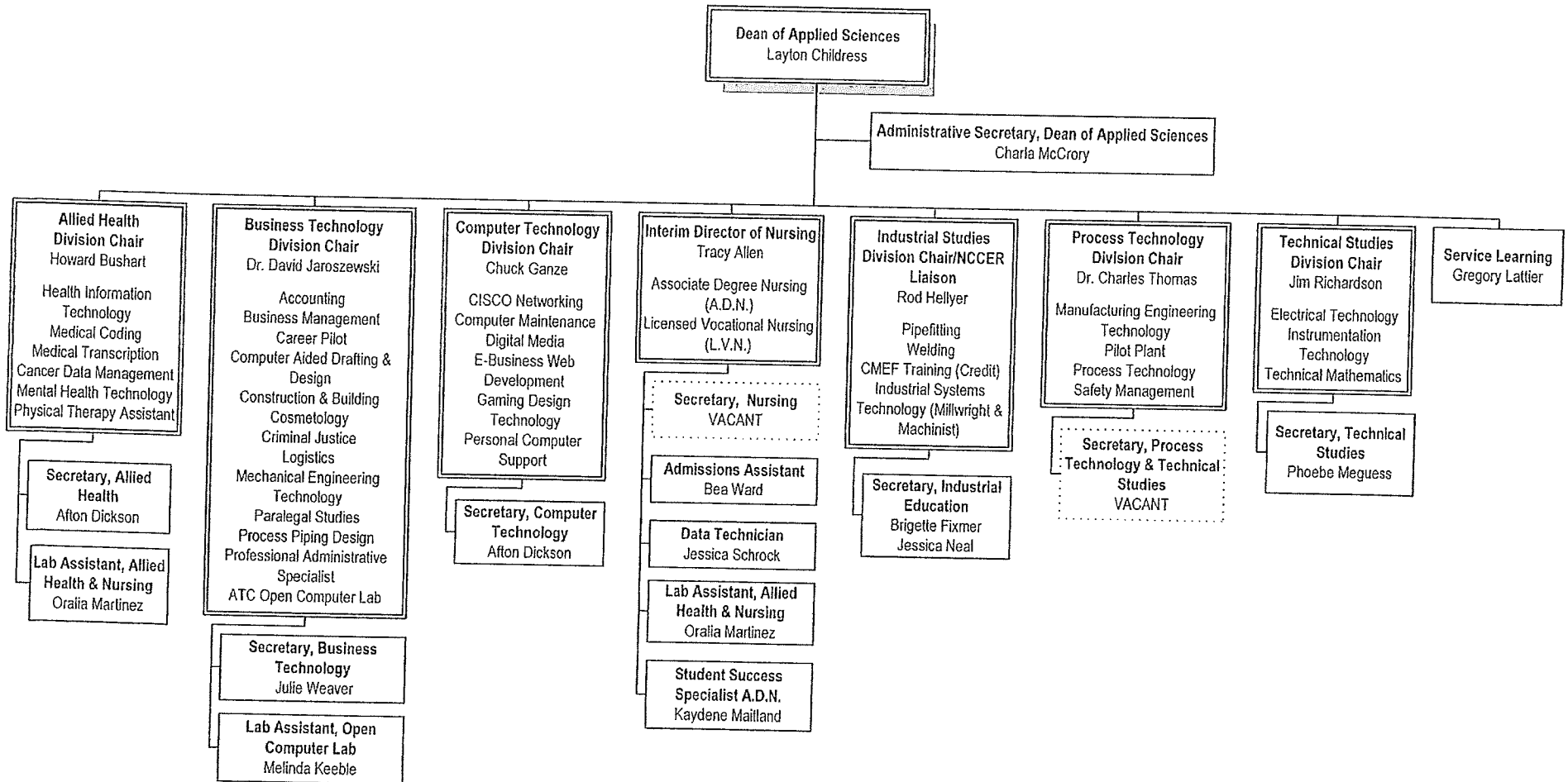
Organizational Chart

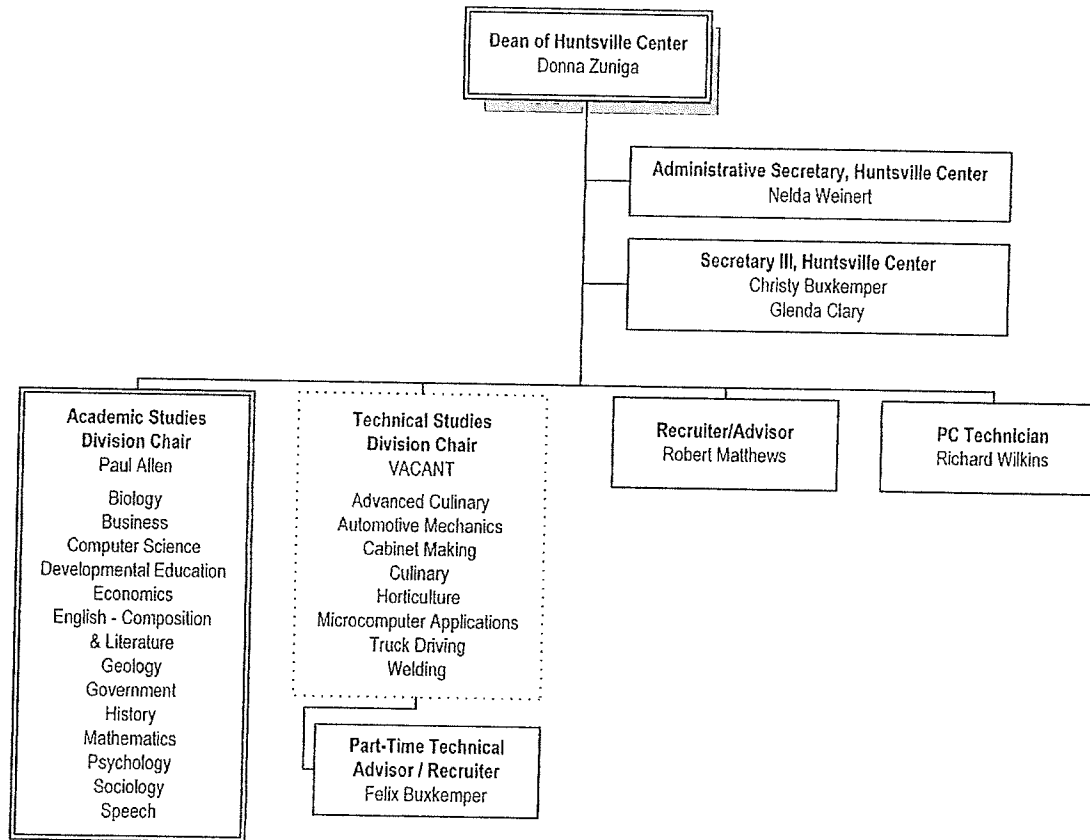


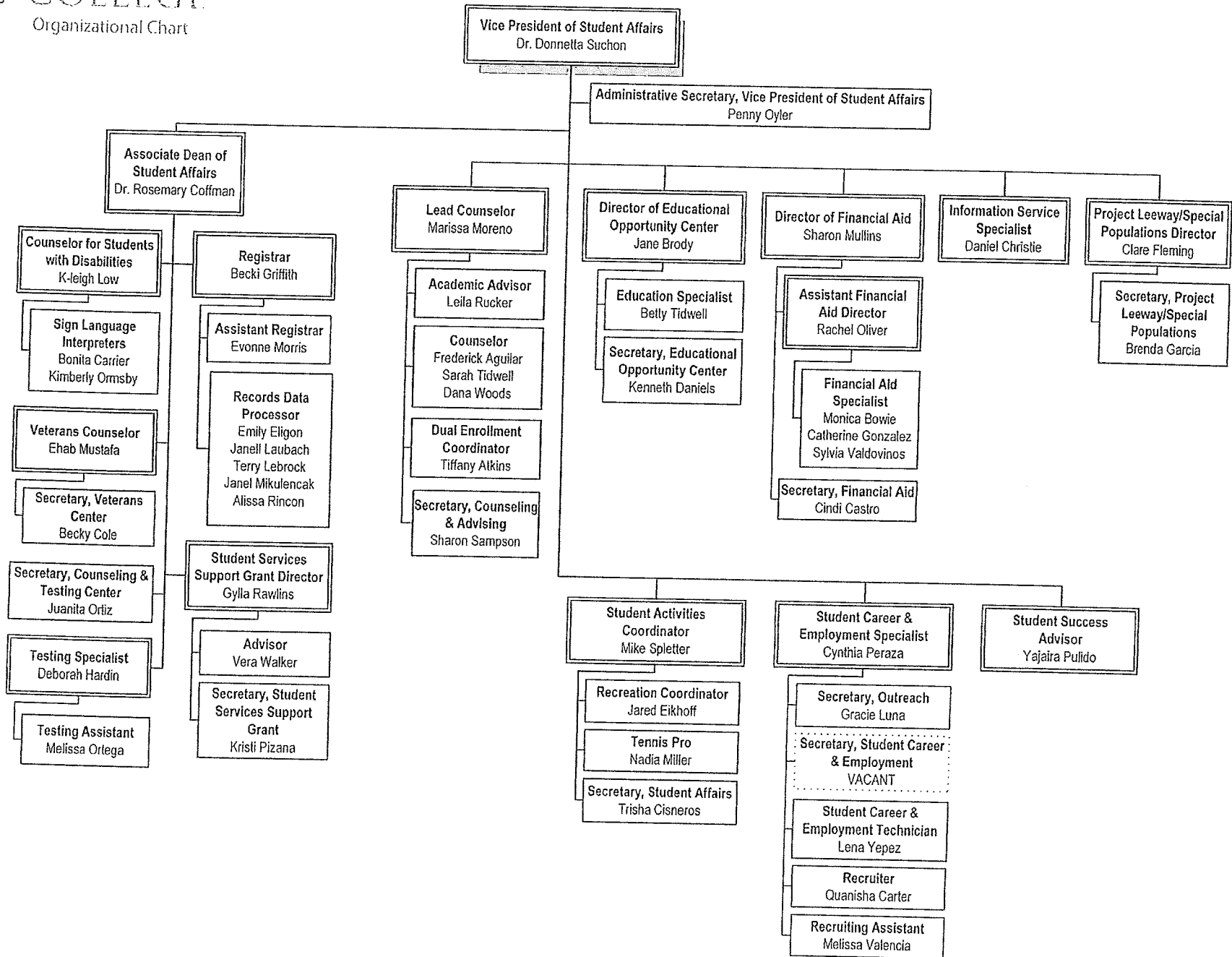
Learning & Instruction

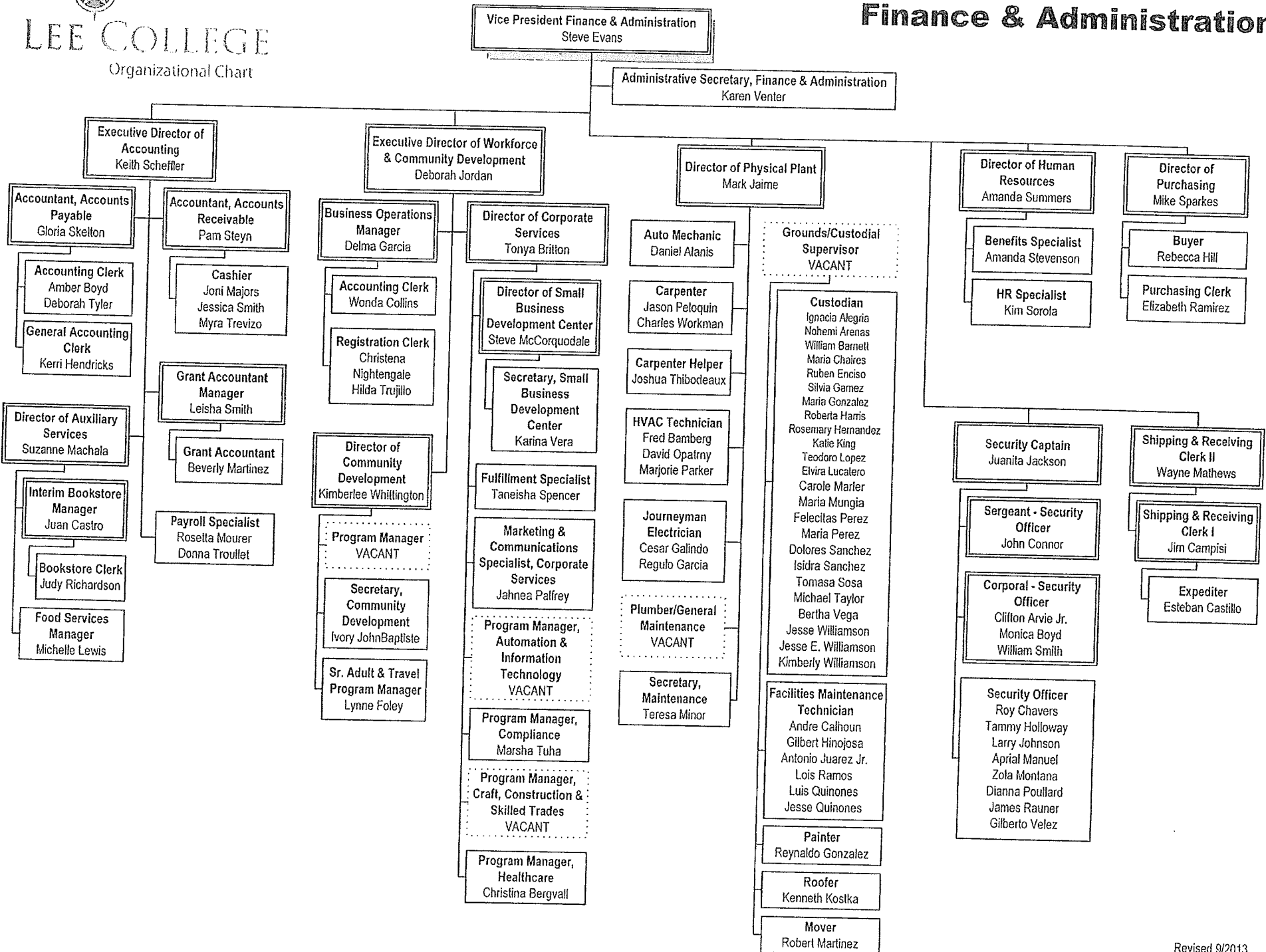












Schedule 3C: Group Insurance Data Elements (Community Colleges)
 84th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

7/30/2014 9:24:57AM

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	Total I & A Enrollment	Local Non I & A	Total Enrollment
FULL TIME ACTIVES			
1a Employee Only	185	38	223
2a Employee and Children	54	16	70
3a Employee and Spouse	37	5	42
4a Employee and Family	40	3	43
5a Eligible, Opt Out	2	0	2
6a Eligible, Not Enrolled	17	3	20
Total for this Section	335	65	400
PART TIME ACTIVES			
1b Employee Only	0	0	0
2b Employee and Children	0	0	0
3b Employee and Spouse	0	0	0
4b Employee and Family	0	0	0
5b Eligible, Opt Out	0	0	0
6b Eligible, Not Enrolled	0	0	0
Total for this Section	0	0	0
Total Active Enrollment	335	65	400

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1c Employee Only	0	0	0
2c Employee and Children	0	0	0
3c Employee and Spouse	0	0	0
4c Employee and Family	0	0	0
5c Eligible, Opt Out	0	0	0
6c Eligible, Not Enrolled	0	0	0
Total for this Section	0	0	0
PART TIME RETIREES by ERS			
1d Employee Only	0	0	0
2d Employee and Children	0	0	0
3d Employee and Spouse	0	0	0
4d Employee and Family	0	0	0
5d Eligible, Opt Out	0	0	0
6d Eligible, Not Enrolled	0	0	0
Total for this Section	0	0	0
Total Retirees Enrollment	0	0	0
TOTAL FULL TIME ENROLLMENT			
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