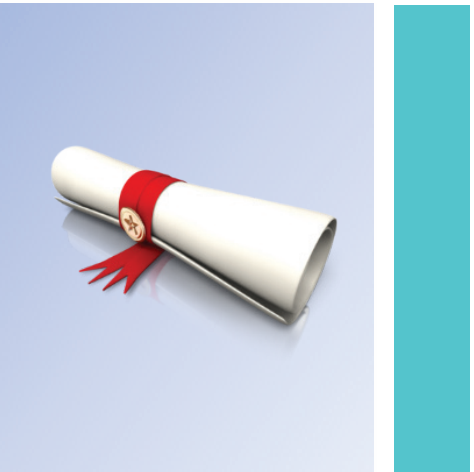


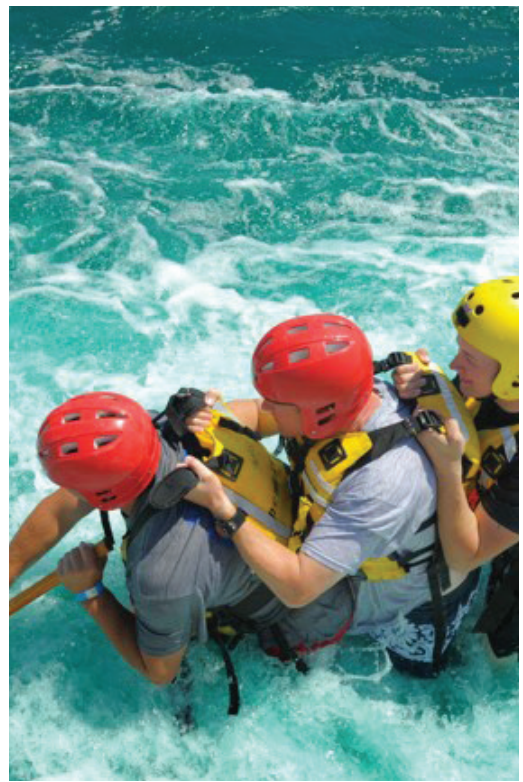
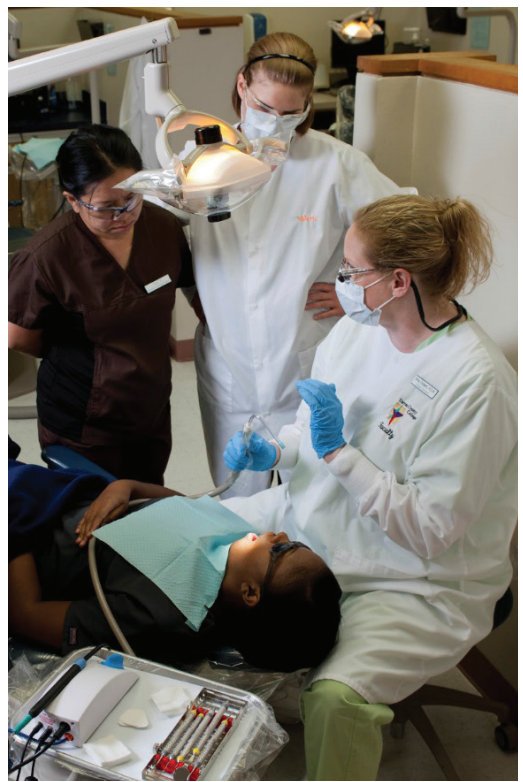


2014-2015 Budget

Fort Worth, TX



SUCCESS WITHIN REACH.



TARRANT COUNTY COLLEGE DISTRICT

2014 – 2015 BUDGET

BOARD OF TRUSTEES

**Louise Appleman
President of the Board**

**Kristin Vandergriff
Vice President of the Board**

**O.K. Carter
Secretary of the Board**

**Conrad C. Heede
Assistant Secretary of the Board**

Bill Greenhill

Gwendolyn Morrison, Ph.D.

Robyn Medina Winnett

**Erma Johnson Hadley, Chancellor
Mark McClendon, Vice Chancellor for Finance
Nancy H. Chang, Associate Vice Chancellor for Finance**

2014-2015 BUDGET

RESOLUTION

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TARRANT COUNTY COLLEGE DISTRICT THAT THE TARRANT COUNTY COLLEGE BUDGET FOR THE FISCAL YEAR 2014-2015 IN THE AMOUNT OF \$406,046,390 COMPRISED OF THE FOLLOWING AMOUNTS: \$286,262,259 FOR MAINTENANCE AND OPERATION AND \$6,755,000 FOR DEBT SERVICE; \$51,452,170 FOR RENEWAL AND REPLACEMENTS; \$57,866,961 FOR BUILDING FUND; AND \$3,710,000 FOR AUXILIARY ENTERPRISES BE APPROVED, AND THAT A CERTIFIED COPY OF THE BUDGET BE FILED WITH THE STATE AGENCIES AS REQUIRED BY LAW AND THAT SAID BUDGET BE INCLUDED BY REFERENCE IN ITS ENTIRETY AS A PART OF THE MINUTES OF THIS MEETING.

2014-2015

RESOLUTION

BE IT SO ORDERED BY THE BOARD OF TRUSTEES OF THE TARRANT COUNTY COLLEGE DISTRICT THAT THERE WILL BE LEVIED FOR THE YEAR 2014 ON ALL PROPERTY OWNED WITHIN THE BOUNDARIES OF THE TARRANT COUNTY COLLEGE DISTRICT ON THE FIRST DAY OF THE CURRENT YEAR, JANUARY 1, 2014, EXCEPT SO MUCH THEREOF AS MAY BE EXEMPT BY THE CONSTITUTION OF THE UNITED STATES AND THE LAWS OF THE STATE, THE FOLLOWING TAXES:

1. AN AD VALOREM TAX OF AND AT THE RATE OF 14.392 CENTS OF THE \$100 CASH VALUE THEREOF ESTIMATED IN THE LAWFUL CURRENCY OF THE UNITED STATES FOR THE SUPPORT AND MAINTENANCE OF THE TARRANT COUNTY COLLEGE DISTRICT.
2. AN AD VALOREM TAX OF AND AT THE RATE OF 0.558 CENTS OF THE \$100 CASH VALUE THEREOF ESTIMATED IN THE LAWFUL CURRENCY OF THE UNITED STATES TO PAY THE PRINCIPAL AND INTEREST OF THE 2001 SERIES BONDS, THE 2004 SERIES BONDS AND THE 2005 SERIES BONDS.



MAINTENANCE FUND

EDUCATIONAL & GENERAL INCOME

State Appropriations	\$ 54,396,981
Maintenance Tax: Operation & Maintenance	159,170,278
Credit Hour Courses - Tuition	56,845,000
Continuing Ed Courses - Tuition Funded	2,250,000
Continuing Ed Courses - Tuition Non-Funded	1,500,000
Indirect Cost & Other	6,500,000
Investment Return	600,000
Designated Reserve	<u>5,000,000</u>

TOTAL EDUCATIONAL & GENERAL INCOME 286,262,259

Maintenance Tax: Capital Improvement Plan	<u>34,309,920</u>
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TOTAL EDUCATIONAL & GENERAL & CIP INCOME 320,572,179

DEBT SERVICE INCOME

Debt Service	6,730,000
Investment Return	<u>25,000</u>

TOTAL DEBT SERVICE INCOME 6,755,000

TOTAL INCOME \$ 327,327,179

*MAINTENANCE FUND: Educational & General Expenses*

GENERAL ADMINISTRATION & STUDENT SERVICES

Board of Trustees	\$ 25,000
Chancellor's Office	1,275,469
Administration & Legal Counsel	4,633,355
Finance	5,614,598
Information & Technical Services	9,005,920
Academic Affairs & Student Success	21,152,727
Communications & External Affairs	4,946,567
Real Estate & Facilities	4,073,788

TOTAL GENERAL ADMINISTRATION & STUDENT SVCS	50,727,424
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GENERAL INSTITUTIONAL EXPENSES

Professional Services	1,629,550
Tax Administration & Collection Cost	3,905,450
Insurance	1,539,046
Mail & Telephone	1,107,330
Professional Development & Special Services	338,000
General Institutional Costs	1,119,750
District Initiatives	147,000
General Expense	56,000
Printing Catalogs & Bulletins	155,000
Facilities Leases	900,000
Network & Communication Services	1,867,703
General Expense - Clerical & Duplication	1,832,862
Police	6,552,704

TOTAL GENERAL INSTITUTIONAL EXPENSES	21,150,395
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STAFF BENEFITS

Social Security Matching	10,950,000
Staff Insurance	14,403,000
Retirement Benefits	6,075,000
Separation Payment	570,000
Worker's Compensation	450,000
Unemployment Compensation	275,000

TOTAL STAFF BENEFITS	32,723,000
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FACULTY SALARIES	
Faculty Salaries - South Campus	13,456,099
Faculty Salaries - Northeast Campus	17,681,951
Faculty Salaries - Northwest Campus	13,950,591
Faculty Salaries - Southeast Campus	13,969,582
Faculty Salaries - Trinity River Campus	12,104,269
Faculty Salaries - TCC Connect	3,250,000
TOTAL FACULTY SALARIES	74,412,492
INSTRUCTIONAL OPERATING EXPENSES	
Division Expenses - South Campus	3,990,954
Division Expenses - Northeast Campus	4,576,591
Division Expenses - Northwest Campus	5,755,077
Division Expenses - Southeast Campus	4,359,725
Division Expenses - Trinity River Campus	3,317,599
Division Expenses - TCC Connect	541,016
Technical User Services	2,283,939
District Support	8,779,921
TOTAL INSTRUCTIONAL OPERATING EXPENSES	33,604,822
EQUIPMENT	
Computer Equipment	2,644,922
Other Equipment	1,201,026
TOTAL EQUIPMENT	3,845,948
INSTRUCTIONAL ADMINISTRATION	
Campus President's Offices	2,184,269
Campus Vice President's Offices	1,769,079
Program Development	423,172
eLearning	1,726,357
TOTAL INSTRUCTIONAL ADMINISTRATION	6,102,877
LEARNING RESOURCES	
Video Support Services	768,526
Libraries	4,072,510
Technical Media Services	2,548,322
Technical Processing	2,128,570
TOTAL LEARNING RESOURCES	9,517,928



EXTENSION & PUBLIC SERVICE	
Continuing Education Services	6,267,134
Corporate & Workforce Development Services	2,924,318
Small Business Development	207,119
	<hr/>
TOTAL EXTENSION & PUBLIC SERVICE	9,398,571
PLANT OPERATION & MAINTENANCE	
Director of Physical Plant	456,597
Building Maintenance	8,098,385
Central Plant	1,772,508
Custodial Services	5,761,112
Grounds Maintenance	3,122,095
Warehousing & Vehicle Operations	889,097
Utilities	9,310,000
	<hr/>
TOTAL PLANT OPERATION & MAINTENANCE	29,409,794
CONTINGENCIES: OTHER OPERATIONAL	
Contingency	6,714,008
New Building Construction	5,000,000
Student Sticky Spaces	2,930,000
Student Services	725,000
	<hr/>
CONTINGENCIES: OTHER OPERATIONAL	15,369,008
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TOTAL EDUCATIONAL & GENERAL EXPENSES	286,262,259
Non-Mandatory Transfers	34,309,920
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TOTAL E & G & TRANSFERS EXPENSES	320,572,179
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Debt Service	6,755,000
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TOTAL EXPENSES	<u>\$ 327,327,179</u>

*REVENUE*

Bookstore	\$ 1,400,000
Food Service	330,000
Testing Center	450,000
Child Care Center	305,000
Student Services	725,000
Professional Pilot	500,000
	<hr/>
TOTAL AUXILIARY ENTERPRISES REVENUE	<u><u>3,710,000</u></u>

EXPENDITURES

Bookstore	1,400,000
Food Service	330,000
Testing Center	315,000
Child Care Center	305,000
Professional Pilot	500,000
STUDENT SERVICES FUNDS	
Intramurals	32,500
Health Services	57,500
Student Activities	394,500
Financial Aid	51,500
Assessment Services	37,500
Advising/Special Services	67,500
Career/Employment Services	60,500
Contingency	119,000
Center for Academic Success	29,500
Disability Support Services	10,000
	<hr/>
TOTAL AUXILIARY ENTERPRISES EXPENDITURES	<u><u>\$ 3,710,000</u></u>



REVENUE

Tax Revenue	\$ 34,309,920
Investment Return	175,000
Renewal & Replacement Fund Balance	14,037,250
Student Sticky Spaces	<u>2,930,000</u>
TOTAL RENEWAL & REPLACEMENTS REVENUE	<u><u>51,452,170</u></u>

EXPENDITURES

District	22,874,866
South Campus	708,825
Northeast Campus	135,855
Northwest Campus	561,304
Southeast Campus	1,373,183
Trinity River Campus	2,000
Fund Transfers	<u>25,796,137</u>
TOTAL RENEWAL & REPLACEMENTS EXPENDITURES	<u><u>\$ 51,452,170</u></u>

*REVENUE*

New Building Construction	\$	5,000,000
Investment Return		150,000
Fund Transfers		25,796,137
Building Fund Balance		<u>26,920,824</u>
TOTAL BUILDING FUND REVENUE		<u><u>57,866,961</u></u>

EXPENDITURES

NW Alliance Learning Center		5,000,000
Energy Technology Center		35,866,961
Early College High School- SO		13,000,000
Early College High School- NE		<u>4,000,000</u>
TOTAL BUILDING FUND EXPENDITURES	\$	<u><u>57,866,961</u></u>



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
TCC	10-00-00000-000000	41110	State Appropriations	\$ 54,396,981
State Appropriations				54,396,981
TCC	10-00-00000-000000	61020	Property Tax Revenue-Current	159,170,278
TCC	10-00-00000-000000	61021	Property Tax Rev-Delinquent	-
TCC	10-00-00000-000000	61022	Property Tax Rev-Penalties & Interest	-
Maintenance Tax: Operation & Maintenance				159,170,278
TCC	10-00-00000-000000	42110	Tuition-Funded CR-In District	56,845,000
TCC	10-00-00000-000000	42111	Tuition-Funded CR-Out of District	-
TCC	10-00-00000-000000	42112	Tuition-Out of State	-
TCC	10-00-00000-000000	42113	Tuition-Non-Resident	-
TCC	10-00-00000-000000	42120	Tuition/Fee Forfeitures- Credit	-
TCC	10-00-00000-000000	42180	Tuition-Refunds	-
TCC	10-00-00000-000000	42185	Tuition-TPEG Transfers	-
TCC	10-00-00000-000000	42410	Fees-General	-
TCC	10-00-00000-000000	42422	Fees-Laboratory	-
TCC	10-00-00000-000000	42440	Fees-Other	-
TCC	10-00-00000-000000	42490	Fee Refunds	-
TCC	10-00-00000-000000	42510	Tuition Exemptions-Internal	-
TCC	10-00-00000-000000	42520	Tuition Exemptions-External	-
TCC	10-00-00000-000000	42525	Fee Exemptions-External	-
Credit Hour Courses - Tuition				56,845,000
TCC	10-00-00000-000000	42210	Tuition-Funded CE	2,250,000
TCC	10-00-00000-000000	42214	Tuition-Funded Training	-
TCC	10-00-00000-000000	42215	Tuition-Funded Contract	-
TCC	10-00-00000-000000	42216	Tuition-Funded Corporate	-
TCC	10-00-00000-000000	42220	Tuition Forfeitures- Funded CE	-
TCC	10-00-00000-000000	42280	Tuition-Refunds CE	-
TCC	10-00-00000-000000	42285	Tuition-TPEG Transfers CE	-
TCC	10-00-00000-000000	42482	Fee Forfeitures CE	-
Continuing Ed Courses - Tuition Funded				2,250,000
TCC	10-00-00000-000000	42310	Tuition-Non Funded CE	1,500,000
TCC	10-00-00000-000000	42311	Tuition-Non Funded Training	-
TCC	10-00-00000-000000	42312	Tuition-Non Funded Contract	-
TCC	10-00-00000-000000	42313	Tuition-Non Funded Corporate	-
TCC	10-00-00000-000000	42320	Tuition Forfeitures-Non Funded CE	-
Continuing Ed Courses - Tuition Non-Funded				1,500,000
TCC	10-00-00000-000000	43280	Indirect Cost Allowance	-
TCC	10-00-00000-000000	48410	Other Revenue	6,500,000
TCC	10-00-00000-000000	61120	Other Non-Operating Income	-
TCC	10-00-00000-000000	61130	Gas Royalty Revenue	-
TCC	10-00-00000-000000	61140	Nextwave Royalty Revenue	-
TCC	10-00-00000-000000	61150	Gifts	-
TCC	10-00-00000-000000	62010	Other Revenue	-
TCC	10-00-00000-000000	62020	Capital Contributions	-
TCC	10-00-00000-000000	62040	Gain/LossSale of Assets Taxable	-
TCC	10-00-00000-000000	62041	Gain/LossSale of Assets Nontaxable	-
TCC	10-00-00000-000000	62080	Extraordinary Income	-
Indirect Cost & Other				6,500,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
TCC	10-00-00000-000000	61110	Interest Income	600,000
TCC	10-00-00000-000000	61111	Fair Market Value Adjustment	-
Investment Return				600,000
TCC	10-00-00000-000000	61121	Designated Reserve	5,000,000
Designated Reserve				5,000,000
TCC	10-00-00000-000000	61040	R&R-Property Tax Revenue-Current	34,309,920
TCC	10-00-00000-000000	61041	R&R-Prop Tax Rev-Delinquent	-
TCC	10-00-00000-000000	61042	R&R-Prop Tax Rev-Penalties & Interest	-
Maintenance Tax: Capital Improvement Plan				34,309,920
TCC	50-00-00000-000000	61020	Property Tax Revenue-Current	6,730,000
TCC	50-00-00000-000000	61021	Property Tax Rev-Delinquent	-
TCC	50-00-00000-000000	61022	Property Tax Rev-Penalties & Interest	-
Debt Service				6,730,000
TCC	50-00-00000-000000	61110	Interest Income	25,000
TCC	50-00-00000-000000	61111	Fair Market Value Adjustment	-
TCC	50-00-00000-000000	61120	Other Non-Operating Income	-
Investment Return				25,000
TOTAL INCOME				\$ 327,327,179



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Board of Trustees	10-00-00101-501001	55100	Operating Expense	25,000
Chancellor	10-00-00110-510100	50XXX	Salary Expense	586,873
Chancellor	10-00-00110-510100	52100	Travel Expense	10,125
Chancellor	10-00-00110-510100	55100	Operating Expense	12,000
Resource Dev & TCC Foundation	10-00-00160-570716	50XXX	Salary Expense	567,504
Resource Dev & TCC Foundation	10-00-00160-570716	52100	Travel Expense	11,799
Resource Dev & TCC Foundation	10-00-00160-570716	55100	Operating Expense	87,168
	10-00-001XX Total			1,300,469
VC-Administration & Legal Counsel	10-00-00210-560600	50XXX	Salary Expense	526,401
VC-Administration & Legal Counsel	10-00-00210-560600	52100	Travel Expense	4,340
VC-Administration & Legal Counsel	10-00-00210-560600	55100	Operating Expense	12,915
Assoc VC-Human Resources	10-00-00220-560610	50XXX	Salary Expense	1,365,109
Assoc VC-Human Resources	10-00-00220-560610	52100	Travel Expense	63,640
Assoc VC-Human Resources	10-00-00220-560610	55100	Operating Expense	172,354
Institutional Diversity	10-00-00260-561000	50XXX	Salary Expense	123,971
Institutional Diversity	10-00-00260-561000	52100	Travel Expense	5,000
Institutional Diversity	10-00-00260-561000	55100	Operating Expense	107,400
Emergency Management	10-00-00270-562000	50XXX	Salary Expense	582,399
Emergency Management	10-00-00270-562000	52100	Travel Expense	16,505
Emergency Management	10-00-00270-562000	55100	Operating Expense	374,479
Faculty Academy	10-00-00280-302280	50XXX	Salary Expense	344,192
Faculty Academy	10-00-00280-302280	52100	Travel Expense	7,500
Faculty Academy	10-00-00280-302280	55100	Operating Expense	927,150
In-Service Training	10-00-00290-570720	55100	Operating Expense	18,000
	10-00-002XX Total			4,651,355
Chief-Campus Police	10-00-00250-550500	50XXX	Salary Expense	957,757
Chief-Campus Police	10-00-00250-550500	55100	Operating Expense	539,375
Police Dispatcher	10-00-00250-550502	50XXX	Salary Expense	407,580
Security Access Control	10-00-00250-550503	55100	Operating Expense	70,000
Campus Police- SO	10-10-00250-550501	50XXX	Salary Expense	719,139
Campus Police- NE	10-20-00250-550501	50XXX	Salary Expense	704,588
Campus Police- NW	10-30-00250-550501	50XXX	Salary Expense	641,945
Campus Police- SE	10-40-00250-550501	50XXX	Salary Expense	842,814
Campus Police- TR	10-50-00250-550501	50XXX	Salary Expense	1,669,506
	10-XX-00250 Total			6,552,704
VC-Financial Services	10-00-00310-510113	50XXX	Salary Expense	266,593
VC-Financial Services	10-00-00310-510113	52100	Travel Expense	6,145
VC-Financial Services	10-00-00310-510113	55100	Operating Expense	4,800
Enterprise Services	10-00-00314-520214	50XXX	Salary Expense	121,187
Enterprise Services	10-00-00314-520214	52100	Travel Expense	1,300
Enterprise Services	10-00-00314-520214	55100	Operating Expense	6,000
Assoc VC-Finance	10-00-00315-520200	50XXX	Salary Expense	1,602,739
Assoc VC-Finance	10-00-00315-520200	52100	Travel Expense	39,730
Assoc VC-Finance	10-00-00315-520200	55100	Operating Expense	639,785
Property/Inventory Control	10-00-00315-520213	50XXX	Salary Expense	362,694
Property/Inventory Control	10-00-00315-520213	52100	Travel Expense	1,500
Property/Inventory Control	10-00-00315-520213	55100	Operating Expense	15,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Procurement	10-00-00355-520355	50XXX	Salary Expense	806,551
Procurement	10-00-00355-520355	52100	Travel Expense	14,410
Procurement	10-00-00355-520355	55100	Operating Expense	38,000
Internal Auditor	10-00-00101-501002	50XXX	Salary Expense	186,863
Internal Auditor	10-00-00101-501002	52100	Travel Expense	5,500
Internal Auditor	10-00-00101-501002	55100	Operating Expense	15,895
10-00-00XXX Total				4,134,692
Business Services	10-00-00330-520210	50XXX	Salary Expense	130,264
Business Services	10-00-00330-520210	52100	Travel Expense	4,800
Business Services	10-00-00330-520210	55100	Operating Expense	9,925
Business Services- SO	10-10-00330-520211	50XXX	Salary Expense	237,276
Business Services- SO	10-10-00330-520211	52100	Travel Expense	1,300
Business Services- SO	10-10-00330-520211	55100	Operating Expense	6,000
Business Services- NE	10-20-00330-520211	50XXX	Salary Expense	209,422
Business Services- NE	10-20-00330-520211	52100	Travel Expense	1,300
Business Services- NE	10-20-00330-520211	55100	Operating Expense	6,000
Business Services- NW	10-30-00330-520211	50XXX	Salary Expense	214,020
Business Services- NW	10-30-00330-520211	52100	Travel Expense	1,300
Business Services- NW	10-30-00330-520211	55100	Operating Expense	6,000
Business Services- SE	10-40-00330-520211	50XXX	Salary Expense	212,775
Business Services- SE	10-40-00330-520211	52100	Travel Expense	1,300
Business Services- SE	10-40-00330-520211	55100	Operating Expense	6,000
Business Services- TR	10-50-00330-520211	50XXX	Salary Expense	211,245
Business Services- TR	10-50-00330-520211	52100	Travel Expense	1,300
Business Services- TR	10-50-00330-520211	55100	Operating Expense	6,000
Business Services- Central Processes	10-00-00330-520212	50XXX	Salary Expense	206,379
Business Services- Central Processes	10-00-00330-520212	52100	Travel Expense	1,300
Business Services- Central Processes	10-00-00330-520212	55100	Operating Expense	6,000
General Expense- MOC	10-01-00330-520218	50XXX	Salary Expense	82,862
General Expense- MOC	10-01-00330-520218	55100	Operating Expense	1,700,000
General Expense- SO	10-10-00330-520218	55100	Operating Expense	10,000
General Expense- NE	10-20-00330-520218	55100	Operating Expense	10,000
General Expense- NW	10-30-00330-520218	55100	Operating Expense	10,000
General Expense- SE	10-40-00330-520218	55100	Operating Expense	10,000
General Expense- TR	10-50-00330-520218	55100	Operating Expense	10,000
10-XX-00330 Total				3,312,768
VC-Information & Technical Operations	10-00-00510-540400	50XXX	Salary Expense	260,801
VC-Information & Technical Operations	10-00-00510-540400	52100	Travel Expense	6,340
VC-Information & Technical Operations	10-00-00510-540400	55100	Operating Expense	3,800
Assoc VC-Technical Operations	10-00-00520-540410	50XXX	Salary Expense	2,764,220
Assoc VC-Technical Operations	10-00-00520-540410	52100	Travel Expense	25,495
Assoc VC-Technical Operations	10-00-00520-540410	55100	Operating Expense	115,150
Assoc VC-Tech Operations- Hardware Non Cap	10-00-00520-570741	55100	Operating Expense	949,659
Assoc VC-Tech Operations- Software Mtnce	10-00-00520-570744	55100	Operating Expense	1,422,538
Assoc VC-Tech Operations- Training	10-00-00520-570747	55100	Operating Expense	250,000
Assoc VC-Tech Operations- Consulting	10-00-00520-570748	55100	Operating Expense	155,000
Assoc VC-Tech Operations- Sourcing	10-00-00520-570749	55100	Operating Expense	306,800
Assoc VC-Tech Operations - Hosting	10-00-00520-570758	55100	Operating Expense	93,200
Assoc VC-Tech Operations- Connectivity	10-00-00520-570759	55100	Operating Expense	582,960



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Technical User Svcs	10-00-00530-180820	50XXX	Salary Expense	1,386,196
Technical User Svcs	10-00-00530-180820	52100	Travel Expense	18,080
Technical User Svcs	10-00-00530-180820	55100	Operating Expense	59,000
Technical User Svcs- Hardware Non Capital	10-00-00530-180741	55100	Operating Expense	3,000
Technical User Svcs- Software Mtnce	10-00-00530-180744	55100	Operating Expense	15,000
Technical User Svcs- Software New	10-00-00530-180746	55100	Operating Expense	20,000
Technical User Svcs- Training	10-00-00530-180747	55100	Operating Expense	46,000
Technical User Svcs- Consulting	10-00-00530-180748	55100	Operating Expense	10,000
Technical User Svcs- Sourcing	10-00-00530-180749	55100	Operating Expense	726,663
Institutional Research	10-00-00550-570710	50XXX	Salary Expense	873,004
Institutional Research	10-00-00550-570710	52100	Travel Expense	33,000
Institutional Research	10-00-00550-570710	55100	Operating Expense	15,000
Institutional Research- Hardware Non Capital	10-00-00550-570741	55100	Operating Expense	2,000
Institutional Research- Software New	10-00-00550-570746	55100	Operating Expense	16,000
Institutional Research- Training	10-00-00550-570747	55100	Operating Expense	10,000
Institutional Effectiveness & Compliance	10-00-00555-302230	50XXX	Salary Expense	123,904
Institutional Effectiveness & Compliance	10-00-00555-302230	52100	Travel Expense	2,000
Institutional Effectiveness & Compliance	10-00-00555-302230	55100	Operating Expense	10,000
Technical Infrastructure Svcs	10-00-00565-570734	50XXX	Salary Expense	872,080
Technical Infrastructure Svcs	10-00-00565-570734	52100	Travel Expense	5,235
Technical Infrastructure Svcs	10-00-00565-570734	55100	Operating Expense	102,440
Technical Infrastructure Svcs- Hardware	10-00-00565-570741	55100	Operating Expense	174,890
Technical Infrastructure Svcs- Software Mtnce	10-00-00565-570744	55100	Operating Expense	115,784
Technical Infrastructure Svcs- Software New	10-00-00565-570746	55100	Operating Expense	77,600
Technical Infrastructure Svcs- Training	10-00-00565-570747	55100	Operating Expense	40,000
Technical Infrastructure Svcs- Consulting	10-00-00565-570748	55100	Operating Expense	100,000
Technical Infrastructure Svcs- Sourcing	10-00-00565-570749	55100	Operating Expense	229,674
Technical Infrastructure Svcs- Hosting	10-00-00565-570758	55100	Operating Expense	150,000
Computer Equipment	10-00-00570-570743	55100	Operating Expense	2,644,922
Process Improvement & Projects	10-00-00575-570714	50XXX	Salary Expense	322,551
Process Improvement & Projects	10-00-00575-570714	52100	Travel Expense	2,000
Process Improve & Projects- Software New	10-00-00575-570746	55100	Operating Expense	80,000
Process Improve & Projects- Training	10-00-00575-570747	55100	Operating Expense	50,000
Process Improve & Projects- Consulting	10-00-00575-570748	55100	Operating Expense	38,000
Process Improvement	10-00-00575-570724	50XXX	Salary Expense	270,798
Process Improvement	10-00-00575-570724	52100	Travel Expense	7,500
Process Improvement	10-00-00575-570724	55100	Operating Expense	7,500
Information Security	10-00-00590-540455	50XXX	Salary Expense	295,498
Information Security- Hardware Non Capital	10-00-00590-570741	55100	Operating Expense	122,000
Information Security- Training	10-00-00590-570747	55100	Operating Expense	75,000
Computer Equipment- TCC Connect Software	10-02-00570-570746	55100	Operating Expense	100,000
Computer Equip SO- Hardware Non Capital	10-10-00570-570741	55100	Operating Expense	1,280,796
Computer Equip SO- Software Mtnce	10-10-00570-570744	55100	Operating Expense	20,000
Computer Equip SO- Software New	10-10-00570-570746	55100	Operating Expense	16,000
Computer Equip NE- Hardware Non Capital	10-20-00570-570741	55100	Operating Expense	191,419
Computer Equip NE- Software Mtnce	10-20-00570-570744	55100	Operating Expense	9,000
Computer Equip NE- Software New	10-20-00570-570746	55100	Operating Expense	23,630
Computer Equip NW- Hardware Non Capital	10-30-00570-570741	55100	Operating Expense	196,079
Computer Equip NW- Software Mtnce	10-30-00570-570744	55100	Operating Expense	74,500
Computer Equip NW- Software New	10-30-00570-570746	55100	Operating Expense	9,850



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Computer Equip SE- Hardware Non Capital	10-40-00570-570741	55100	Operating Expense	124,500
Computer Equip SE- Software New	10-40-00570-570746	55100	Operating Expense	4,071
Computer Equip TR- Hardware Non Capital	10-50-00570-570741	55100	Operating Expense	189,050
Computer Equip TR- Software Mtnce	10-50-00570-570744	55100	Operating Expense	29,850
Computer Equip TR- Software New	10-50-00570-570746	55100	Operating Expense	51,650
DT Software/Hardware- Non Capital	10-00-00571-570741	55100	Operating Expense	750,000
DT Software/Hardware- Software Mtnce	10-00-00571-570744	55100	Operating Expense	4,886,929
DT Software/Hardware- Software New	10-00-00571-570746	55100	Operating Expense	136,421
Cont Software/Hardware- Non Capital	10-00-00572-570741	55100	Operating Expense	411,176
Cont Software/Hardware- Software Mtnce	10-00-00572-570744	55100	Operating Expense	275,000
10-XX-005XX Total				24,868,203
Technical Media Services	10-00-00545-301125	50XXX	Salary Expense	1,717,522
Technical Media Services	10-00-00545-301125	52100	Travel Expense	2,105
Technical Media Services	10-00-00545-301125	55100	Operating Expense	15,470
Tech Media Svcs- Hardware Non Capital	10-00-00545-301741	55100	Operating Expense	680,000
Media Services- SO	10-10-00545-301125	52100	Travel Expense	1,645
Media Services- SO	10-10-00545-301125	55100	Operating Expense	25,000
Media Services- NE	10-20-00545-301125	52100	Travel Expense	1,645
Media Services- NE	10-20-00545-301125	55100	Operating Expense	25,000
Media Services- NW	10-30-00545-301125	52100	Travel Expense	1,645
Media Services- NW	10-30-00545-301125	55100	Operating Expense	25,000
Media Services- SE	10-40-00545-301125	52100	Travel Expense	1,645
Media Services- SE	10-40-00545-301125	55100	Operating Expense	25,000
Media Services- TR	10-50-00545-301125	52100	Travel Expense	1,645
Media Services- TR	10-50-00545-301125	55100	Operating Expense	25,000
10-XX-00545 Total				2,548,322
Technical Processing	10-00-00580-301130	50XXX	Salary Expense	648,955
Technical Processing	10-00-00580-301130	52100	Travel Expense	14,160
Technical Processing	10-00-00580-301130	55100	Operating Expense	658,436
Technical Processing- Hardware Non Capital	10-00-00580-301741	55100	Operating Expense	80,000
Video Support Svcs	10-00-00580-301140	50XXX	Salary Expense	551,656
Video Support Svcs	10-00-00580-301140	52100	Travel Expense	12,170
Video Support Svcs	10-00-00580-301140	55100	Operating Expense	204,700
Print Shop	10-00-00580-301150	50XXX	Salary Expense	251,014
Print Shop	10-00-00580-301150	52100	Travel Expense	1,445
Print Shop	10-00-00580-301150	55100	Operating Expense	5,000
Records Management	10-00-00580-301160	50XXX	Salary Expense	441,860
Records Management	10-00-00580-301160	52100	Travel Expense	3,000
Records Management	10-00-00580-301160	55100	Operating Expense	24,700
10-00-00580 Total				2,897,096
VC-Academic Affairs & Student Success	10-00-00610-510117	50XXX	Salary Expense	379,899
VC-Academic Affairs & Student Success	10-00-00610-510117	52100	Travel Expense	15,020
VC-Academic Affairs & Student Success	10-00-00610-510117	55100	Operating Expense	87,845
Assoc VC-Student Success	10-00-00615-401001	50XXX	Salary Expense	855,783
Assoc VC-Student Success	10-00-00615-401001	52100	Travel Expense	15,000
Assoc VC-Student Success	10-00-00615-401001	55100	Operating Expense	69,000
Admissions & Records	10-00-00620-401100	50XXX	Salary Expense	1,015,709
Admissions & Records	10-00-00620-401100	52100	Travel Expense	3,000
Admissions & Records	10-00-00620-401100	55100	Operating Expense	64,110
Enrollment Services	10-00-00625-401125	50XXX	Salary Expense	170,301
Enrollment Services	10-00-00625-401125	52100	Travel Expense	3,600
Enrollment Services	10-00-00625-401125	55100	Operating Expense	12,600



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
College Access & Community Outreach	10-00-00630-401120	50XXX	Salary Expense	424,786
College Access & Community Outreach	10-00-00630-401120	52100	Travel Expense	22,466
College Access & Community Outreach	10-00-00630-401120	55100	Operating Expense	51,979
Title III	10-00-00635-401121	50XXX	Salary Expense	274,942
Title III	10-00-00635-401121	52100	Travel Expense	15,000
Title III	10-00-00635-401121	55100	Operating Expense	80,300
Achieving the Dream	10-00-00645-401122	50XXX	Salary Expense	109,587
Achieving the Dream	10-00-00645-401122	52100	Travel Expense	21,800
Achieving the Dream	10-00-00645-401122	55100	Operating Expense	59,800
TRIO	10-00-00655-401124	50XXX	Salary Expense	16,576
Learning Diagnostician	10-00-00665-401126	52100	Travel Expense	5,000
Learning Diagnostician	10-00-00665-401126	55100	Operating Expense	13,000
Student Learning & Success	10-00-00670-180223	50XXX	Salary Expense	90,227
Student Learning & Success	10-00-00670-180223	52100	Travel Expense	5,000
Student Learning & Success	10-00-00670-180223	55100	Operating Expense	40,008
Assoc VC-Continuing Education	10-00-00680-200200	50XXX	Salary Expense	431,503
Assoc VC-Continuing Education	10-00-00680-200200	52100	Travel Expense	8,340
Assoc VC-Continuing Education	10-00-00680-200200	55100	Operating Expense	90,000
Workforce Development	10-00-00682-200301	50XXX	Salary Expense	600,210
Workforce Development	10-00-00682-200301	52100	Travel Expense	16,615
Workforce Development	10-00-00682-200301	55100	Operating Expense	170,000
Corporate Services	10-00-00682-200401	50XXX	Salary Expense	1,101,541
Corporate Services	10-00-00682-200401	52100	Travel Expense	3,615
Corporate Services	10-00-00682-200401	55100	Operating Expense	208,053
TCC Opportunity Center	10-00-00682-200414	50XXX	Salary Expense	149,400
TCC Opportunity Center	10-00-00682-200414	55100	Operating Expense	162,500
Alliance Opportunity Center	10-00-00682-200418	50XXX	Salary Expense	134,644
Alliance Opportunity Center	10-00-00682-200418	55100	Operating Expense	105,000
Special Activities	10-00-00682-200420	55100	Operating Expense	272,740
Small Business Development	10-00-00683-200501	50XXX	Salary Expense	185,979
Small Business Development	10-00-00683-200501	52100	Travel Expense	1,140
Small Business Development	10-00-00683-200501	55100	Operating Expense	20,000
Assoc VC- Academic Affairs	10-00-00684-302010	50XXX	Salary Expense	207,506
Assoc VC- Academic Affairs	10-00-00684-302010	52100	Travel Expense	11,410
Assoc VC- Academic Affairs	10-00-00684-302010	55100	Operating Expense	31,700
Program Dev & International Initiatives	10-00-00685-302210	50XXX	Salary Expense	362,037
Program Dev & International Initiatives	10-00-00685-302210	52100	Travel Expense	7,235
Program Dev & International Initiatives	10-00-00685-302210	55100	Operating Expense	53,900
Director, Academic Affairs	10-00-00686-302261	50XXX	Salary Expense	429,194
Director, Academic Affairs	10-00-00686-302261	52100	Travel Expense	7,000
Director, Academic Affairs	10-00-00686-302261	55100	Operating Expense	5,000
College Readiness & Educ Foundations	10-00-00687-404410	50XXX	Salary Expense	112,512
College Readiness & Educ Foundations	10-00-00687-404410	52100	Travel Expense	5,000
College Readiness & Educ Foundations	10-00-00687-404410	55100	Operating Expense	10,000
10-00-006XX Total				8,826,112



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Financial Aid, District Office	10-00-00650-402200	50XXX	Salary Expense	423,668
Financial Aid, District Office	10-00-00650-402200	52100	Travel Expense	12,675
Financial Aid, District Office	10-00-00650-402200	55100	Operating Expense	501,888
Financial Aid- SO	10-10-00650-402210	50XXX	Salary Expense	327,972
Financial Aid- NE	10-20-00650-402210	50XXX	Salary Expense	286,296
Financial Aid- NW	10-30-00650-402210	50XXX	Salary Expense	277,611
Financial Aid- SE	10-40-00650-402210	50XXX	Salary Expense	274,526
Financial Aid- TR	10-50-00650-402210	50XXX	Salary Expense	284,754
10-XX-00650 Total				2,389,390
Campus Registrar- SO	10-10-00660-401110	50XXX	Salary Expense	343,796
Campus Registrar- SO	10-10-00660-401110	52100	Travel Expense	1,810
Campus Registrar- SO	10-10-00660-401110	55100	Operating Expense	10,000
Campus Registrar- NE	10-20-00660-401110	50XXX	Salary Expense	360,341
Campus Registrar- NE	10-20-00660-401110	52100	Travel Expense	1,810
Campus Registrar- NE	10-20-00660-401110	55100	Operating Expense	10,000
Campus Registrar- NW	10-30-00660-401110	50XXX	Salary Expense	351,274
Campus Registrar- NW	10-30-00660-401110	52100	Travel Expense	1,810
Campus Registrar- NW	10-30-00660-401110	55100	Operating Expense	10,000
Campus Registrar- SE	10-40-00660-401110	50XXX	Salary Expense	370,902
Campus Registrar- SE	10-40-00660-401110	52100	Travel Expense	1,810
Campus Registrar- SE	10-40-00660-401110	55100	Operating Expense	10,000
Campus Registrar- TR	10-50-00660-401110	50XXX	Salary Expense	306,973
Campus Registrar- TR	10-50-00660-401110	52100	Travel Expense	1,810
Campus Registrar- TR	10-50-00660-401110	55100	Operating Expense	10,000
10-XX-00660 Total				1,792,336
VC-Communications & External Affairs	10-00-01510-510115	50XXX	Salary Expense	244,619
VC-Communications & External Affairs	10-00-01510-510115	52100	Travel Expense	4,635
VC-Communications & External Affairs	10-00-01510-510115	55100	Operating Expense	5,300
Public Relations	10-00-01520-570715	50XXX	Salary Expense	462,576
Public Relations	10-00-01520-570715	52100	Travel Expense	7,570
Public Relations	10-00-01520-570715	55100	Operating Expense	59,000
Advertising	10-00-01520-570725	55100	Operating Expense	1,000,000
Minority Marketing	10-00-01520-570726	55100	Operating Expense	75,000
Information Center	10-00-01530-570733	50XXX	Salary Expense	534,339
Information Center	10-00-01530-570733	52100	Travel Expense	3,015
Information Center	10-00-01530-570733	55100	Operating Expense	32,000
Strategic Initiatives	10-00-01540-570723	50XXX	Salary Expense	140,093
Strategic Initiatives	10-00-01540-570723	52100	Travel Expense	2,500
Strategic Initiatives	10-00-01540-570723	55100	Operating Expense	2,500
Graphic Services	10-00-01560-301126	50XXX	Salary Expense	718,831
Graphic Services	10-00-01560-301126	52100	Travel Expense	6,000
Graphic Services	10-00-01560-301126	55100	Operating Expense	94,000
Grants Development & Administration	10-00-01570-200102	50XXX	Salary Expense	592,583
Grants Development & Administration	10-00-01570-200102	52100	Travel Expense	15,000
Grants Development & Administration	10-00-01570-200102	55100	Operating Expense	18,000
Web Services	10-00-01580-540440	50XXX	Salary Expense	595,208
Web Services	10-00-01580-540440	52100	Travel Expense	17,500
Web Services	10-00-01580-540440	55100	Operating Expense	30,500
10-00-015XX Total				4,660,769



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
VC-Real Estate & Facilities	10-00-02000-510116	50XXX	Salary Expense	272,331
VC-Real Estate & Facilities	10-00-02000-510116	52100	Travel Expense	3,000
VC-Real Estate & Facilities	10-00-02000-510116	55100	Operating Expense	20,090
Facilities Administration	10-00-02250-520625	50XXX	Salary Expense	363,595
Facilities Administration	10-00-02250-520625	52100	Travel Expense	4,350
Facilities Administration	10-00-02250-520625	55100	Operating Expense	8,000
Construction Services	10-00-02350-570708	50XXX	Salary Expense	674,935
Construction Services	10-00-02350-570708	52100	Travel Expense	5,000
Construction Services	10-00-02350-570708	55100	Operating Expense	47,166
Facilities Planning	10-00-02450-520622	50XXX	Salary Expense	1,079,237
Facilities Planning	10-00-02450-520622	52100	Travel Expense	3,300
Facilities Planning	10-00-02450-520622	55100	Operating Expense	14,750
Assoc VC-RealEstate/Facilities	10-00-02650-570712	50XXX	Salary Expense	149,332
Assoc VC-RealEstate/Facilities	10-00-02650-570712	52100	Travel Expense	4,500
Assoc VC-RealEstate/Facilities	10-00-02650-570712	55100	Operating Expense	2,000
Strategic Project Development	10-00-02750-570737	50XXX	Salary Expense	455,515
Strategic Project Development	10-00-02750-570737	52100	Travel Expense	20,040
Strategic Project Development	10-00-02750-570737	55100	Operating Expense	16,802
Operational Infrastructure	10-00-02850-570738	50XXX	Salary Expense	263,142
Operational Infrastructure	10-00-02850-570738	55100	Operating Expense	11,750
10-00-02XXX Total				3,418,835
Director of Physical Plant	10-00-02150-601100	50XXX	Salary Expense	451,797
Director of Physical Plant	10-00-02150-601100	55100	Operating Expense	4,800
Trash Collection & Uniform	10-00-02150-601102	55100	Operating Expense	205,603
Physical Plant Equipment	10-00-02150-601104	55100	Operating Expense	178,500
Operation of Vehicles	10-00-02150-601104	55100	Operating Expense	26,000
Operation of Vehicles- SO	10-10-02150-601104	55100	Operating Expense	72,185
Operation of Vehicles- NE	10-20-02150-601104	55100	Operating Expense	104,000
Operation of Vehicles- NW	10-30-02150-601104	55100	Operating Expense	90,400
Operation of Vehicles - OWTL	10-30-02150-601108	55100	Operating Expense	2,500
Operation of Vehicles- SE	10-40-02150-601104	55100	Operating Expense	72,500
Operation of Vehicles- TR	10-50-02150-601104	55100	Operating Expense	2,500
Operation of Vehicles-TREC	10-50-02150-601105	55100	Operating Expense	2,500
Warehousing	10-00-02150-601106	50XXX	Salary Expense	72,714
Warehousing	10-00-02150-601106	55100	Operating Expense	57,195
Warehousing- SO	10-10-02150-601106	55100	Operating Expense	500
Warehousing- NE	10-20-02150-601106	55100	Operating Expense	500
Warehousing- NW	10-30-02150-601106	55100	Operating Expense	500
Warehousing- SE	10-40-02150-601106	55100	Operating Expense	500
Warehousing- TR	10-50-02150-601106	55100	Operating Expense	500
10-XX-02150-6011XX Total				1,345,694
Building Maintenance Services	10-00-02150-602200	55100	Operating Expense	194,220
Building Maintenance - TCCOC	10-00-02150-602214	55100	Operating Expense	44,520
Building Maintenance Services- MOC	10-01-02150-602200	55100	Operating Expense	79,650
Building Maintenance Services- SO	10-10-02150-602200	50XXX	Salary Expense	962,175
Building Maintenance Services- SO	10-10-02150-602200	55100	Operating Expense	654,745
Building Maintenance Services- NE	10-20-02150-602200	50XXX	Salary Expense	1,011,775
Building Maintenance Services- NE	10-20-02150-602200	55100	Operating Expense	425,200



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Building Maintenance Services- NW	10-30-02150-602200	50XXX	Salary Expense	967,375
Building Maintenance Services- NW	10-30-02150-602200	55100	Operating Expense	457,120
Building Maintenance Services- OWTL	10-30-02150-602202	55100	Operating Expense	71,200
Building Maintenance Services- SE	10-40-02150-602200	50XXX	Salary Expense	897,845
Building Maintenance Services- SE	10-40-02150-602200	55100	Operating Expense	361,533
Building Maintenance Services- TR	10-50-02150-602200	50XXX	Salary Expense	919,526
Building Maintenance Services- TR	10-50-02150-602200	55100	Operating Expense	780,283
Building Maintenance Services- TREC	10-50-02150-602201	55100	Operating Expense	106,480
Central Plant- MOC	10-01-02150-602210	55100	Operating Expense	46,600
Central Plant- SO	10-10-02150-602210	55100	Operating Expense	308,120
Central Plant- NE	10-20-02150-602210	55100	Operating Expense	333,700
Central Plant- NW	10-30-02150-602210	55100	Operating Expense	265,453
Central Plant- OWTL	10-30-02150-602212	55100	Operating Expense	82,000
Central Plant- SE	10-40-02150-602210	55100	Operating Expense	272,070
Central Plant- TR	10-50-02150-602210	55100	Operating Expense	335,565
Central Plant- TREC	10-50-02150-602211	55100	Operating Expense	129,000
10-XX-02150-6022XX Total				9,706,155
Custodial Services - TCCOC	10-00-02150-603314	55100	Operating Expense	70,500
Custodial Services- MOC	10-01-02150-603300	55100	Operating Expense	25,000
Custodial Services- SO	10-10-02150-603300	55100	Operating Expense	804,500
Custodial Services- NE	10-20-02150-603300	55100	Operating Expense	920,500
Custodial Services- NW	10-30-02150-603300	50XXX	Salary Expense	1,337,352
Custodial Services- NW	10-30-02150-603300	55100	Operating Expense	315,760
Custodial Services- OWTL	10-30-02150-603302	55100	Operating Expense	160,000
Custodial Services- SE	10-40-02150-603300	55100	Operating Expense	832,500
Custodial Services- TR	10-50-02150-603300	55100	Operating Expense	1,102,500
Custodial Services- TREC	10-50-02150-603301	55100	Operating Expense	192,500
10-XX-02150-6033XX Total				5,761,112
Grounds Maintenance Services	10-00-02150-604400	55100	Operating Expense	32,500
Grounds Maintenance Services- TCCOC	10-00-02150-604414	55100	Operating Expense	74,000
Grounds Maintenance Services- MOC	10-01-02150-604400	55100	Operating Expense	19,149
Grounds Maintenance Services- SO	10-10-02150-604400	50XXX	Salary Expense	257,292
Grounds Maintenance Services- SO	10-10-02150-604400	55100	Operating Expense	416,900
Grounds Maintenance Services- NE	10-20-02150-604400	50XXX	Salary Expense	265,296
Grounds Maintenance Services- NE	10-20-02150-604400	55100	Operating Expense	422,800
Grounds Maintenance Services- NW	10-30-02150-604400	50XXX	Salary Expense	143,459
Grounds Maintenance Services- NW	10-30-02150-604400	55100	Operating Expense	355,196
Grounds Maintenance Services- OWTL	10-30-02150-604402	55100	Operating Expense	140,800
Grounds Maintenance Services- SE	10-40-02150-604400	50XXX	Salary Expense	211,636
Grounds Maintenance Services- SE	10-40-02150-604400	55100	Operating Expense	300,634
Grounds Maintenance Services- TR	10-50-02150-604400	55100	Operating Expense	347,200
Grounds Maintenance Services- TREC	10-50-02150-604401	55100	Operating Expense	135,233
10-XX-02150-6044XX Total				3,122,095
Facilities Access Control	10-00-02150-606600	50XXX	Salary Expense	118,738
Facilities Access Control	10-00-02150-606600	55100	Operating Expense	1,000
Facilities Access Control- TCCOC	10-00-02150-606614	55100	Operating Expense	5,000
Facilities Access Control- MOC	10-01-02150-606600	55100	Operating Expense	5,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Facilities Access Control- SO	10-10-02150-606600	55100	Operating Expense	5,000
Facilities Access Control- NE	10-20-02150-606600	55100	Operating Expense	5,000
Facilities Access Control- NW	10-30-02150-606600	55100	Operating Expense	5,000
Facilities Access Control- OWTL	10-30-02150-606602	55100	Operating Expense	5,000
Facilities Access Control- SE	10-40-02150-606600	55100	Operating Expense	5,000
Facilities Access Control- TR	10-50-02150-606600	55100	Operating Expense	5,000
Facilities Access Control- TREC	10-50-02150-606601	55100	Operating Expense	5,000
10-XX-02150-6066XX Total				164,738
Utilities Energy Management	10-00-02550-570735	50XXX	Salary Expense	611,989
Utilities Energy Management	10-00-02550-570735	55100	Operating Expense	42,964
District Utilities	10-00-02550-605500	55501	Electricity Expense	7,100,000
District Utilities	10-00-02550-605500	55502	Natural Gas Expense	700,000
District Utilities	10-00-02550-605500	55503	Water & Sewer Expense	1,450,000
District Utilities	10-00-02550-605500	55504	Diesel Fuel Expense	60,000
10-00-02550 Total				9,964,953
SACS	10-00-09000-302250	55100	Operating Expense	70,000
QEP	10-00-09000-302255	55100	Operating Expense	280,200
Recruit/Advise/Retention	10-00-09000-403300	55100	Operating Expense	440,000
Emerging Leaders	10-00-09000-403301	55100	Operating Expense	60,000
Student Services Contingency	10-00-09000-403310	55100	Operating Expense	20,000
Institutional Memberships	10-00-09000-570700	55100	Operating Expense	249,550
Special Services	10-00-09000-570701	55100	Operating Expense	70,000
Prof. Fees/Services & Administration	10-00-09000-570702	55102	Audit Fees	240,000
Prof. Fees/Services & Administration	10-00-09000-570702	55104	Legal Fees	400,000
Prof. Fees/Services & Administration	10-00-09000-570702	55402	Election Expense	69,550
Prof. Fees/Services & Administration	10-00-09000-570702	55414	Convocations & Public Lectures	150,000
Prof. Fees/Services & Administration	10-00-09000-570702	55433	Bad Debt Collection Expense	155,000
Prof. Fees/Services & Administration	10-00-09000-570702	55413	Property Tax Expense	2,662,000
Prof. Fees/Services & Administration	10-00-09000-570702	55431	Property Tax Collection Expense	1,243,450
Prof. Fees/Services & Administration	10-00-09000-570702	55404	Insurance Expense	1,529,046
Faculty/Staff Dev	10-00-09000-570705	55100	Operating Expense	250,000
New Initiatives	10-00-09000-570706	55100	Operating Expense	22,000
Innovation Initiatives	10-00-09000-570707	55100	Operating Expense	75,000
General Stores Expense	10-00-09000-570709	55100	Operating Expense	56,000
Community Group Insurance	10-00-09000-570713	55404	Insurance Expense	10,000
District Initiatives	10-00-09000-570717	55100	Operating Expense	50,000
Guard Services	10-00-09000-570721	55100	Operating Expense	615,000
Catalogs & Bulletins	10-00-09000-570722	55100	Operating Expense	155,000
Mail Services	10-00-09000-570730	55100	Operating Expense	150,000
Telephone Services	10-00-09000-570732	55100	Operating Expense	957,330
Leases-Facility & Equipment	10-00-09000-570742	55100	Operating Expense	900,000
District Equipment	10-00-09000-570745	55100	Operating Expense	300,000
Contingency	10-00-09000-570750	55100	Operating Expense	6,714,008
10-00-09000 Total				17,893,134
Staff Benefits	10-00-09050-580850	51010	FICA- TCC Matching	10,950,000
Staff Benefits	10-00-09050-580850	51020	TCC Insurance Contribution	14,403,000
Staff Benefits	10-00-09050-580850	51030	TCC ORP Contribution	6,075,000
Staff Benefits	10-00-09050-580850	51040	Termination Payment	570,000
Staff Benefits	10-00-09050-580850	51050	Worker's Compensation	450,000
Staff Benefits	10-00-09050-580850	51060	Unemployment Compensation	275,000
10-00-09050 Total				32,723,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
New Building Construction	10-00-09080-570755	72170	Non-Mandatory Transfers FD 70	5,000,000
Student Sticky Spaces	10-00-09080-570757	72140	Non-Mandatory Transfers FD 40	2,930,000
Fund Transfers - Student Services	10-00-09080-570780	72124	Non-Mandatory Transfers FD 24	725,000
Fund Transfers- Renewal & Replacements	10-00-09080-570780	72140	Non-Mandatory Transfers FD 40	34,309,920
10-00-09080 Total				42,964,920
TCC	50-00-00000-000000	71025	Debt Service Expense	6,730,000
Prof. Fees/Services & Admi	50-00-09000-570702	55431	Property Tax Collection Expense	25,000
50-00-0XXXX Total				6,755,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
President's Office- TCC Connect	10-02-04000-302001	50XXX	Salary Expense	243,150
President's Office- TCC Connect	10-02-04000-302001	52100	Travel Expense	7,500
President's Office- TCC Connect	10-02-04000-302001	55100	Operating Expense	13,000
Professional Development- TCC Connect	10-02-04910-180832	52100	Travel Expense	6,000
	10-02-04XXX Total			269,650
VP-Academic Operations	10-02-04001-302006	50XXX	Salary Expense	190,374
VP-Academic Operations	10-02-04001-302006	52100	Travel Expense	1,000
VP-Academic Operations	10-02-04001-302006	55100	Operating Expense	57,000
	10-02-04001 Total			248,374
VP-Academic Outreach Student Success	10-02-04002-302007	50XXX	Salary Expense	206,937
	10-02-04002 Total			206,937
eLearning	10-02-04110-302220	52100	Travel Expense	3,670
eLearning	10-02-04110-302220	55100	Operating Expense	1,000
eLearning Support	10-02-04111-180810	50XXX	Salary Expense	1,561,957
eLearning Support	10-02-04111-180810	52100	Travel Expense	36,730
eLearning Support	10-02-04111-180810	55100	Operating Expense	123,000
	10-02-0411X Total			1,726,357
Weekend College	10-02-04210-302003	50XXX	Salary Expense	128,338
Weekend College- SO	10-10-04211-302003	52100	Travel Expense	500
Weekend College- SO	10-10-04211-302003	55100	Operating Expense	3,500
Weekend College- NE	10-20-04211-302003	52100	Travel Expense	500
Weekend College- NE	10-20-04211-302003	55100	Operating Expense	3,500
Weekend College- NW	10-30-04211-302003	52100	Travel Expense	500
Weekend College- NW	10-30-04211-302003	55100	Operating Expense	3,500
Weekend College- SE	10-40-04211-302003	52100	Travel Expense	500
Weekend College- SE	10-40-04211-302003	55100	Operating Expense	3,500
Weekend College- TR	10-50-04211-302003	52100	Travel Expense	500
Weekend College- TR	10-50-04211-302003	55100	Operating Expense	3,500
	10-XX-0421X Total			148,338
Dual Credit Enrollment Program	10-02-04310-180220	50XXX	Salary Expense	535,016
Dual Credit Enrollment Program- SO	10-10-04311-180220	52100	Travel Expense	9,918
Dual Credit Enrollment Program- NE	10-20-04311-180220	52100	Travel Expense	9,919
Dual Credit Enrollment Program- NW	10-30-04311-180220	52100	Travel Expense	9,919
Dual Credit Enrollment Program- NW	10-30-04311-180220	55100	Operating Expense	28,000
Dual Credit Enrollment Program- SE	10-40-04311-180220	52100	Travel Expense	9,919
Dual Credit Enrollment Program- SE	10-40-04311-180220	55100	Operating Expense	16,700
Dual Credit Enrollment Program- TR	10-50-04311-180220	52100	Travel Expense	9,918
Dual Credit Enrollment Program- TR	10-50-04311-180220	55100	Operating Expense	3,000
	10-XX-0431X Total			632,309
Faculty Salaries- TCC Connect	10-02-04410-180499	50201	Faculty Other Pay	3,250,000
	10-02-04410 Total			3,250,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
President's Office- SO	10-10-10110-302001	50XXX	Salary Expense	372,519
President's Office- SO	10-10-10110-302001	52100	Travel Expense	7,500
President's Office- SO	10-10-10110-302001	55100	Operating Expense	13,000
Teaching Materials	10-10-19010-180830	55100	Operating Expense	15,000
Faculty Organizations	10-10-19010-180831	55100	Operating Expense	5,800
Professional Development- SO	10-10-19010-180832	52100	Travel Expense	6,000
Campus Equipment- SO	10-10-19050-180825	55100	Operating Expense	120,000
Cornerstone Programs- SO	10-10-19060-180833	52100	Travel Expense	15,600
Cornerstone Programs- SO	10-10-19060-180833	55100	Operating Expense	13,000
Student Travel- SO	10-10-19060-180835	52100	Travel Expense	12,123
Achieving the Dream- SO	10-10-19060-401123	52100	Travel Expense	500
Achieving the Dream- SO	10-10-19060-401123	55100	Operating Expense	10,640
Recruit/Advise/Retention- SO	10-10-19060-403300	50301	Staff Other Pay	8,000
Recruit/Advise/Retention- SO	10-10-19060-403300	55100	Operating Expense	20,000
Workstudy- SO	10-10-19060-570760	50XXX	Salary Expense	9,000
	10-10-1XXXX Total			628,682
VP-Academic Affairs- SO	10-10-10210-302002	50XXX	Salary Expense	207,705
VP-Academic Affairs- SO	10-10-10210-302002	52100	Travel Expense	3,000
VP-Academic Affairs- SO	10-10-10210-302002	55100	Operating Expense	12,123
Academic Affairs Admin- SO	10-10-10213-302005	52100	Travel Expense	500
Community Service Learning- SO	10-10-10214-180224	55100	Operating Expense	3,000
Supplemental Instruction- SO	10-10-10215-180225	50XXX	Salary Expense	245,120
Supplemental Instruction- SO	10-10-10215-180225	52100	Travel Expense	2,000
Supplemental Instruction- SO	10-10-10215-180225	55100	Operating Expense	17,000
Early College High School- SO	10-10-10230-180221	55100	Operating Expense	10,000
Campus Library- SO	10-10-10240-301110	50XXX	Salary Expense	681,083
Campus Library- SO	10-10-10240-301110	52100	Travel Expense	2,895
Campus Library- SO	10-10-10240-301110	55100	Operating Expense	36,500
Microforms/Books/Periodicals- SO	10-10-10240-301111	55100	Operating Expense	122,000
	10-10-102XX Total			1,342,926
VP-Student Development Svcs- SO	10-10-10310-404400	50XXX	Salary Expense	226,924
VP-Student Development Svcs- SO	10-10-10310-404400	52100	Travel Expense	3,000
VP-Student Development Svcs- SO	10-10-10310-404400	55100	Operating Expense	10,800
Student Support- SO	10-10-10312-404411	52100	Travel Expense	500
Counseling Services- SO	10-10-10320-404412	50XXX	Salary Expense	1,128,841
Counseling Services- SO	10-10-10320-404412	55100	Operating Expense	12,000
Student Activities- SO	10-10-10321-404413	50XXX	Salary Expense	224,308
Student Activities- SO	10-10-10321-404413	55100	Operating Expense	500
Health Services- SO	10-10-10323-404415	50XXX	Salary Expense	157,417
Health Services- SO	10-10-10323-404415	55100	Operating Expense	2,000
Testing Services- SO	10-10-10324-404416	50XXX	Salary Expense	189,018
Testing Services- SO	10-10-10324-404416	55100	Operating Expense	5,950
Disability Support- SO	10-10-10325-404417	50XXX	Salary Expense	198,873
Disability Support- SO	10-10-10325-404417	55100	Operating Expense	200,500
Career/Employment Services- SO	10-10-10326-404414	50XXX	Salary Expense	101,796
Career/Employment Services- SO	10-10-10326-404414	55100	Operating Expense	2,000
Center for Academic Success- SO	10-10-10327-404418	55100	Operating Expense	2,000
	10-10-103XX Total			2,466,427



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
VP-Continuing Education Svs- SO	10-10-10410-200201	50XXX	Salary Expense	1,367,404
VP-Continuing Education Svs- SO	10-10-10410-200201	52100	Travel Expense	5,000
VP-Continuing Education Svs- SO	10-10-10410-200201	55100	Operating Expense	150,000
Senior Programs- SO	10-10-10410-200240	50XXX	Salary Expense	6,250
Senior Programs- SO	10-10-10410-200240	55100	Operating Expense	10,000
Crowley ISD	10-10-10410-200260	55100	Operating Expense	121,750
Community Outreach- SO	10-10-10410-404419	55100	Operating Expense	2,000
10-10-10410 Total				1,662,404
Dean of Humanities- SO	10-10-11010-180801	50XXX	Salary Expense	518,881
Dean of Humanities- SO	10-10-11010-180801	52100	Travel Expense	2,500
Dean of Humanities- SO	10-10-11010-180801	55100	Operating Expense	8,600
English	10-10-11020-112121	55100	Operating Expense	20,650
Art	10-10-11025-126261	55100	Operating Expense	17,600
Dance	10-10-11025-126263	55100	Operating Expense	10,000
Drama	10-10-11025-126264	55100	Operating Expense	26,000
Music	10-10-11025-126266	55100	Operating Expense	15,700
Speech	10-10-11035-112124	55100	Operating Expense	6,275
World Languages	10-10-11035-113131	55100	Operating Expense	10,150
Reading	10-10-11055-112123	55100	Operating Expense	8,000
Writing Techniques	10-10-11055-112129	50910	Student Pay	12,500
Writing Techniques	10-10-11055-112129	55100	Operating Expense	5,000
Transitions	10-10-11055-112130	50910	Student Pay	6,600
Transitions	10-10-11055-112130	55100	Operating Expense	10,600
10-10-110XX Total				679,056
Dean of Business & Technology- SO	10-10-12010-180801	50XXX	Salary Expense	976,965
Dean of Business & Technology- SO	10-10-12010-180801	52100	Travel Expense	2,500
Dean of Business & Technology- SO	10-10-12010-180801	55100	Operating Expense	12,500
Accounting	10-10-12020-104040	55100	Operating Expense	12,700
General Office/Clerical	10-10-12020-104045	55100	Operating Expense	26,765
Business Comp Apps Lab	10-10-12020-104055	50910	Student Pay	5,000
Business Comp Apps Lab	10-10-12020-104055	55100	Operating Expense	14,700
Business	10-10-12025-104041	55100	Operating Expense	4,600
Management	10-10-12025-104042	55100	Operating Expense	6,900
Marketing	10-10-12025-104043	55100	Operating Expense	1,100
Economics	10-10-12025-125251	55100	Operating Expense	2,100
Drafting	10-10-12030-102021	50910	Student Pay	5,000
Drafting	10-10-12030-102021	55100	Operating Expense	15,000
Welding Technology	10-10-12030-102023	50910	Student Pay	10,000
Welding Technology	10-10-12030-102023	55100	Operating Expense	61,593
Engineering Mechanics	10-10-12030-110101	55100	Operating Expense	4,000
Architectural Technology	10-10-12030-111111	55100	Operating Expense	4,500
Computer Hardware Technology	10-10-12030-111112	50910	Student Pay	2,500
Computer Hardware Technology	10-10-12030-111112	55100	Operating Expense	11,000
Construction/Building	10-10-12030-111113	55100	Operating Expense	11,607
Electronics/Telecommunication	10-10-12030-111114	50910	Student Pay	5,000
Electronics/Telecommunication	10-10-12030-111114	55100	Operating Expense	27,700
Robotics & Automation	10-10-12030-111117	50910	Student Pay	2,500
Robotics & Automation	10-10-12030-111117	55100	Operating Expense	9,000
EEMT/Oil & Gas Production	10-10-12030-111121	55100	Operating Expense	3,000
EEMT/Renewable Energy	10-10-12030-111122	55100	Operating Expense	3,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Heating/AC & Refrig Tech	10-10-12035-111116	55100	Operating Expense	26,450
Computer/Information Science	10-10-12040-107071	50910	Student Pay	15,000
Computer/Information Science	10-10-12040-107071	55100	Operating Expense	20,000
Automotive Collision	10-10-12075-120202	55100	Operating Expense	22,900
Automotive Service	10-10-12075-120203	50910	Student Pay	2,400
Automotive Service	10-10-12075-120203	55100	Operating Expense	68,600
10-10-120XX Total				1,396,580
Dean of Math & Natural Sciences- SO	10-10-13010-180801	50XXX	Salary Expense	919,587
Dean of Math & Natural Sciences- SO	10-10-13010-180801	52100	Travel Expense	3,500
Dean of Math & Natural Sciences- SO	10-10-13010-180801	55100	Operating Expense	9,000
Biology	10-10-13030-103031	55100	Operating Expense	74,744
Chemistry	10-10-13035-103032	50910	Student Pay	6,400
Chemistry	10-10-13035-103032	55100	Operating Expense	26,500
Geology	10-10-13035-103033	55100	Operating Expense	8,600
Physical Sciences	10-10-13035-103034	55100	Operating Expense	3,082
Physics	10-10-13035-103035	55100	Operating Expense	7,400
Health & Physical Education	10-10-13040-123231	55100	Operating Expense	76,100
Mathematics	10-10-13045-119191	50910	Student Pay	25,556
Mathematics	10-10-13045-119191	55100	Operating Expense	20,600
Math Emporium	10-10-13045-119195	50910	Student Pay	63,785
10-10-130XX Total				1,244,854
Dean of Behavioral & Social Sciences- SO	10-10-14010-180801	50XXX	Salary Expense	211,043
Dean of Behavioral & Social Sciences- SO	10-10-14010-180801	52100	Travel Expense	2,500
Dean of Behavioral & Social Sciences- SO	10-10-14010-180801	55100	Operating Expense	8,000
Psychology	10-10-14030-125255	55100	Operating Expense	8,700
Sociology/Anthropology	10-10-14030-125257	55100	Operating Expense	3,600
Geography	10-10-14035-125252	55100	Operating Expense	1,000
Government	10-10-14035-125253	55100	Operating Expense	6,000
History	10-10-14035-125254	55100	Operating Expense	6,000
Education	10-10-14045-109095	55100	Operating Expense	13,000
Philosophy	10-10-14045-112125	55100	Operating Expense	2,280
10-10-140XX Total				262,123
Dean of Academic Foundations- SO	10-10-18010-180801	55100	Operating Expense	5,640
10-10-18010 Total				5,640
Faculty Salaries - South Campus				
English	10-10-11020-112121	50200	Faculty Pay	742,920
Art	10-10-11025-126261	50200	Faculty Pay	255,606
Dance	10-10-11025-126263	50200	Faculty Pay	49,300
Drama	10-10-11025-126264	50200	Faculty Pay	124,504
Music	10-10-11025-126266	50200	Faculty Pay	205,008
Speech	10-10-11035-112124	50200	Faculty Pay	234,637
World Languages	10-10-11035-113131	50200	Faculty Pay	265,171
Reading	10-10-11055-112123	50200	Faculty Pay	286,201
Faculty OL/Adj/Sumr/Adm	10-10-11010-180498	50201	Faculty Other Pay	1,250,000
Humanities Division	10-10-110XX Total			3,413,347



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Accounting	10-10-12020-104040	50200	Faculty Pay	156,529
General Office/Clerical	10-10-12020-104045	50200	Faculty Pay	296,287
Business	10-10-12025-104041	50200	Faculty Pay	173,685
Marketing	10-10-12025-104043	50200	Faculty Pay	47,800
Economics	10-10-12025-125251	50200	Faculty Pay	147,073
Drafting	10-10-12030-102021	50200	Faculty Pay	122,916
Welding Technology	10-10-12030-102023	50200	Faculty Pay	197,222
Architectural Technology	10-10-12030-111111	50200	Faculty Pay	63,458
Construction/Building	10-10-12030-111113	50200	Faculty Pay	63,505
Electronics/Telecommunication	10-10-12030-111114	50200	Faculty Pay	224,027
Heating/AC & Refrig Tech	10-10-12035-111116	50200	Faculty Pay	338,379
Computer/Information Science	10-10-12040-107071	50200	Faculty Pay	383,557
Automotive Service	10-10-12075-120203	50200	Faculty Pay	513,207
Faculty OL/Adj/Sumr/Adm	10-10-12010-180498	50201	Faculty Other Pay	1,400,000
Business & Technology Division	10-10-120XX Total			4,127,645
Biology	10-10-13030-103031	50200	Faculty Pay	593,923
Chemistry	10-10-13035-103032	50200	Faculty Pay	212,535
Geology	10-10-13035-103033	50200	Faculty Pay	125,008
Physical Sciences	10-10-13035-103034	50200	Faculty Pay	121,177
Health & Physical Education	10-10-13040-123231	50200	Faculty Pay	248,733
Mathematics	10-10-13045-119191	50200	Faculty Pay	816,002
Faculty OL/Adj/Sumr/Adm	10-10-13010-180498	50201	Faculty Other Pay	1,100,000
Health & Natural Sciences Division	10-10-130XX Total			3,217,378
Psychology	10-10-14030-125255	50200	Faculty Pay	418,506
Sociology/Anthropology	10-10-14030-125257	50200	Faculty Pay	123,190
Government	10-10-14035-125253	50200	Faculty Pay	338,394
History	10-10-14035-125254	50200	Faculty Pay	450,906
Education	10-10-14045-109095	50200	Faculty Pay	116,956
Philosophy	10-10-14045-112125	50200	Faculty Pay	169,777
Faculty OL/Adj/Sumr/Adm	10-10-14010-180498	50201	Faculty Other Pay	1,080,000
Behavioral & Social Science Division	10-10-140XX Total			2,697,729



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
President's Office- NE	10-20-20110-302001	50XXX	Salary Expense	323,614
President's Office- NE	10-20-20110-302001	52100	Travel Expense	7,500
President's Office- NE	10-20-20110-302001	55100	Operating Expense	13,000
Teaching Materials- NE	10-20-29010-180830	55100	Operating Expense	15,000
Faculty Organizations- NE	10-20-29010-180831	55100	Operating Expense	7,320
Professional Development- NE	10-20-29010-180832	52100	Travel Expense	6,000
Campus Equipment- NE	10-20-29050-180825	55100	Travel Expense	150,000
Cornerstone Programs- NE	10-20-29060-180833	52100	Travel Expense	30,600
Cornerstone Programs- NE	10-20-29060-180833	55100	Operating Expense	22,000
Student Travel- NE	10-20-29060-180835	52100	Travel Expense	17,032
Achieving the Dream- NE	10-20-29060-401123	52100	Travel Expense	500
Achieving the Dream- NE	10-20-29060-401123	55100	Operating Expense	14,800
Recruit/Advise/Retention- NE	10-20-29060-403300	55100	Operating Expense	20,000
Student Publications- NE	10-20-29080-404460	50XXX	Salary Expense	33,500
Student Publications- NE	10-20-29080-404460	55100	Operating Expense	50,000
10-20-2XXXX Total				710,866
VP-Academic Affairs- NE	10-20-20210-302002	50XXX	Salary Expense	222,810
VP-Academic Affairs- NE	10-20-20210-302002	52100	Travel Expense	3,000
VP-Academic Affairs- NE	10-20-20210-302002	55100	Operating Expense	17,032
Academic Affairs Admin- NE	10-20-20213-302005	52100	Travel Expense	500
Community Service Learning- NE	10-20-20214-180224	55100	Operating Expense	3,000
Supplemental Instruction- NE	10-20-20215-180225	50XXX	Salary Expense	255,494
Supplemental Instruction- NE	10-20-20215-180225	52100	Travel Expense	2,000
Supplemental Instruction- NE	10-20-20215-180225	55100	Operating Expense	17,000
Study Organize Succeed Center	10-20-20226-180806	55100	Operating Expense	2,000
Early College High School- NE	10-20-20230-180221	55100	Operating Expense	50,000
Campus Library- NE	10-20-20240-301110	50XXX	Salary Expense	879,471
Campus Library- NE	10-20-20240-301110	52100	Travel Expense	2,895
Campus Library- NE	10-20-20240-301110	55100	Operating Expense	47,500
Microforms/Books/Periodicals- NE	10-20-20240-301111	55100	Operating Expense	143,000
10-20-202XX Total				1,645,702
VP-Student Development Svcs- NE	10-20-20310-404400	50XXX	Salary Expense	250,717
VP-Student Development Svcs- NE	10-20-20310-404400	52100	Travel Expense	3,000
VP-Student Development Svcs- NE	10-20-20310-404400	55100	Operating Expense	6,000
Student Support- NE	10-20-20312-404411	52100	Travel Expense	500
Counseling Services- NE	10-20-20320-404412	50XXX	Salary Expense	1,638,037
Counseling Services- NE	10-20-20320-404412	52100	Travel Expense	2,170
Counseling Services- NE	10-20-20320-404412	55100	Operating Expense	13,000
Student Activities- NE	10-20-20321-404413	50XXX	Salary Expense	211,179
Health Services- NE	10-20-20323-404415	50XXX	Salary Expense	188,500
Disability Support- NE	10-20-20325-404417	50XXX	Salary Expense	237,392
Disability Support- NE	10-20-20325-404417	55100	Operating Expense	120,000
10-20-203XX Total				2,670,495
VP-Continuing Education Svcs- NE	10-20-20410-200201	50XXX	Salary Expense	1,381,764
VP-Continuing Education Svcs- NE	10-20-20410-200201	52100	Travel Expense	3,000
VP-Continuing Education Svcs- NE	10-20-20410-200201	55100	Operating Expense	222,700
Senior Programs- NE	10-20-20410-200240	55100	Operating Expense	20,000
Haltom City Center	10-20-20410-200250	55100	Operating Expense	102,853
10-20-20410 Total				1,730,317



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Dean of Humanities- NE	10-20-21010-180801	50XXX	Salary Expense	787,980
Dean of Humanities- NE	10-20-21010-180801	52100	Travel Expense	2,500
Dean of Humanities- NE	10-20-21010-180801	55100	Operating Expense	17,900
English	10-20-21020-112121	55100	Operating Expense	26,000
ESOL	10-20-21020-112122	55100	Operating Expense	3,000
Reading	10-20-21020-112123	55100	Operating Expense	2,100
Art	10-20-21025-126261	50910	Student Pay	5,200
Art	10-20-21025-126261	55100	Operating Expense	17,225
Graphic Communication	10-20-21025-126262	50910	Student Pay	5,000
Graphic Communication	10-20-21025-126262	55100	Operating Expense	17,700
Photography	10-20-21025-126267	50910	Student Pay	3,300
Photography	10-20-21025-126267	55100	Operating Expense	20,160
Music	10-20-21030-126266	55100	Operating Expense	45,000
Communications/Journalism	10-20-21035-106061	55100	Operating Expense	1,500
Radio/TV Broadcast	10-20-21035-106064	50910	Student Pay	5,000
Radio/TV Broadcast	10-20-21035-106064	55100	Operating Expense	16,300
Communication Arts	10-20-21035-106067	55100	Operating Expense	500
Speech	10-20-21035-112124	55100	Operating Expense	18,700
Dance	10-20-21035-126263	50910	Student Pay	5,000
Dance	10-20-21035-126263	55100	Operating Expense	6,000
Drama	10-20-21035-126264	50910	Student Pay	5,000
Drama	10-20-21035-126264	55100	Operating Expense	29,100
World Languages	10-20-21050-113131	50910	Student Pay	10,938
World Languages	10-20-21050-113131	55100	Operating Expense	11,150
10-20-210XX Total				1,062,253
Dean of Business & Science- NE	10-20-22010-180801	50XXX	Salary Expense	390,349
Dean of Business & Science- NE	10-20-22010-180801	52100	Travel Expense	2,500
Dean of Business & Science- NE	10-20-22010-180801	55100	Operating Expense	12,000
Accounting	10-20-22020-104040	55100	Operating Expense	5,500
Economics	10-20-22020-125251	55100	Operating Expense	1,800
Business	10-20-22025-104041	55100	Operating Expense	12,000
Management	10-20-22025-104042	55100	Operating Expense	1,500
Marketing	10-20-22025-104043	55100	Operating Expense	750
General Office/Clerical	10-20-22025-104045	55100	Operating Expense	4,000
Fashion	10-20-22025-104046	55100	Operating Expense	900
Real Estate	10-20-22025-104049	55100	Operating Expense	1,500
Education	10-20-22030-109095	55100	Operating Expense	3,300
Government	10-20-22060-125253	55100	Operating Expense	4,000
Philosophy	10-20-22065-112125	55100	Operating Expense	2,000
History	10-20-22065-125254	55100	Operating Expense	4,000
Legal Assistant	10-20-22070-124243	55100	Operating Expense	5,500
Mental Health	10-20-22070-125256	55100	Operating Expense	2,500
Psychology	10-20-22075-125255	55100	Operating Expense	3,000
Child Studies	10-20-22080-109091	55100	Operating Expense	5,000
Sociology/Anthropology	10-20-22080-125257	55100	Operating Expense	3,000
10-20-220XX Total				465,099



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Dean of Science & Technology- NE	10-20-23010-180801	50XXX	Salary Expense	1,804,946
Dean of Science & Technology- NE	10-20-23010-180801	52100	Travel Expense	2,500
Dean of Science & Technology- NE	10-20-23010-180801	55100	Operating Expense	17,000
Health & Physical Education	10-20-23020-123231	55100	Operating Expense	56,600
Dental Hygiene	10-20-23025-115151	50910	Student Pay	4,000
Dental Hygiene	10-20-23025-115151	55100	Operating Expense	53,471
Emergency Medical Svcs Program	10-20-23025-116162	50910	Student Pay	4,000
Emergency Medical Svcs Program	10-20-23025-116162	55100	Operating Expense	75,700
Dept Coord/Admin	10-20-23025-180802	50910	Student Pay	1,500
Dept Coord/Admin	10-20-23025-180802	55100	Operating Expense	15,500
Mathematics	10-20-23030-119191	50910	Student Pay	20,000
Mathematics	10-20-23030-119191	55100	Operating Expense	18,000
Math Emporium	10-20-23030-119195	50910	Student Pay	87,075
Biology	10-20-23040-103031	50910	Student Pay	21,882
Biology	10-20-23040-103031	55100	Operating Expense	120,400
Chemistry	10-20-23040-103032	50910	Student Pay	3,000
Chemistry	10-20-23040-103032	55100	Operating Expense	45,700
Geology	10-20-23040-103033	55100	Operating Expense	15,100
Physical Sciences	10-20-23040-103034	55100	Operating Expense	20,000
Food/Dietetics/Homemaking	10-20-23040-109092	55100	Operating Expense	500
Geography	10-20-23040-125252	55100	Operating Expense	900
Computer/Information Science	10-20-23050-107071	50910	Student Pay	12,000
Computer/Information Science	10-20-23050-107071	55100	Operating Expense	85,500
	10-20-230XX Total			2,485,274
Dean of Academic Foundations- NE	10-20-28010-180801	55100	Operating Expense	7,800
	10-20-28010 Total			7,800
Faculty Salaries - Northeast Campus				
English	10-20-21020-112121	50200	Faculty Pay	1,285,913
Reading	10-20-21020-112123	50200	Faculty Pay	119,616
Art	10-20-21025-126261	50200	Faculty Pay	497,782
Graphic Communication	10-20-21025-126262	50200	Faculty Pay	186,770
Photography	10-20-21025-126267	50200	Faculty Pay	142,027
Music	10-20-21030-126266	50200	Faculty Pay	423,233
Communications/Journalism	10-20-21035-106061	50200	Faculty Pay	58,269
Radio/TV Broadcast	10-20-21035-106064	50200	Faculty Pay	122,529
Speech	10-20-21035-112124	50200	Faculty Pay	499,747
Dance	10-20-21035-126263	50200	Faculty Pay	126,727
Drama	10-20-21035-126264	50200	Faculty Pay	119,175
World Languages	10-20-21050-113131	50200	Faculty Pay	388,684
Student Publications- NE	10-20-29080-404460	50200	Faculty Pay	90,717
Faculty OL/Adj/Sumr/Adm	10-20-21010-180498	50201	Faculty Other Pay	2,100,000
Humanities Division	10-20-210XX Total			6,161,189
Accounting	10-20-22020-104040	50200	Faculty Pay	215,377
Economics	10-20-22020-125251	50200	Faculty Pay	73,601
Business	10-20-22025-104041	50200	Faculty Pay	152,828
Management	10-20-22025-104042	50200	Faculty Pay	92,256
Marketing	10-20-22025-104043	50200	Faculty Pay	96,841
Real Estate	10-20-22025-104049	50200	Faculty Pay	68,419
Government	10-20-22060-125253	50200	Faculty Pay	439,960
Philosophy	10-20-22065-112125	50200	Faculty Pay	59,438
History	10-20-22065-125254	50200	Faculty Pay	356,913



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Legal Assistant	10-20-22070-124243	50200	Faculty Pay	137,435
Mental Health	10-20-22070-125256	50200	Faculty Pay	53,584
Psychology	10-20-22075-125255	50200	Faculty Pay	290,300
Child Studies	10-20-22080-109091	50200	Faculty Pay	284,713
Sociology/Anthropology	10-20-22080-109091	50200	Faculty Pay	114,834
Faculty OL/Adj/Sumr/Adm	10-20-22010-180498	50201	Faculty Other Pay	1,300,000
Business & Social Sciences Division	10-20-220XX Total			3,736,499
Health & Physical Education	10-20-23020-123231	50200	Faculty Pay	335,224
Dental Hygiene	10-20-23025-115151	50200	Faculty Pay	442,146
Emergency Medical Svcs Program	10-20-23025-116162	50200	Faculty Pay	328,033
Mathematics	10-20-23030-119191	50200	Faculty Pay	1,202,578
Biology	10-20-23040-103031	50200	Faculty Pay	1,163,815
Chemistry	10-20-23040-103032	50200	Faculty Pay	338,940
Geology	10-20-23040-103033	50200	Faculty Pay	242,429
Physical Sciences	10-20-23040-103034	50200	Faculty Pay	164,828
Computer/Information Science	10-20-23050-107071	50200	Faculty Pay	866,270
Faculty OL/Adj/Sumr/Adm	10-20-23010-180498	50201	Faculty Other Pay	2,700,000
Science & Technology Division	10-20-230XX Total			7,784,263



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
President's Office- NW	10-30-30110-302001	50XXX	Salary Expense	360,066
President's Office- NW	10-30-30110-302001	52100	Travel Expense	7,500
President's Office- NW	10-30-30110-302001	55100	Operating Expense	13,000
Teaching Materials- NW	10-30-39010-180830	55100	Operating Expense	15,000
Faculty Organizations- NW	10-30-39010-180831	55100	Operating Expense	4,880
Professional Development- NW	10-30-39010-180832	52100	Travel Expense	6,000
Campus Equipment- NW	10-30-39050-180825	55100	Operating Expense	375,526
Cornerstone Programs- NW	10-30-39060-180833	52100	Travel Expense	30,600
Cornerstone Programs- NW	10-30-39060-180833	55100	Operating Expense	22,000
Student Travel- NW	10-30-39060-180835	52100	Travel Expense	13,669
Achieving the Dream- NW	10-30-39060-401123	52100	Travel Expense	500
Achieving the Dream- NW	10-30-39060-401123	55100	Operating Expense	12,742
Recruit/Advise/Retention- NW	10-30-39060-403300	50301	Staff Other Pay	4,000
Recruit/Advise/Retention- NW	10-30-39060-403300	55100	Operating Expense	20,000
Workstudy- NW	10-30-39060-570760	50301	Staff Other Pay	2,500
10-30-3XXXX Total				887,983
VP-Academic Affairs- NW	10-30-30210-302002	50XXX	Salary Expense	221,085
VP-Academic Affairs- NW	10-30-30210-302002	52100	Travel Expense	3,000
VP-Academic Affairs- NW	10-30-30210-302002	55100	Operating Expense	13,669
Academic Affairs Admin- NW	10-30-30213-302005	52100	Travel Expense	500
Community Service Learning- NW	10-30-30214-180224	55100	Operating Expense	3,000
Supplemental Instruction- NW	10-30-30215-180225	50XXX	Salary Expense	244,646
Supplemental Instruction- NW	10-30-30215-180225	52100	Travel Expense	2,000
Supplemental Instruction- NW	10-30-30215-180225	55100	Operating Expense	17,000
Campus Learning Center- NW	10-30-30225-180805	55100	Operating Expense	15,000
Early College High School- NW	10-30-30230-180221	50XXX	Salary Expense	77,007
Early College High School- NW	10-30-30230-180221	55100	Operating Expense	131,000
Campus Library- NW	10-30-30240-301110	50XXX	Salary Expense	550,685
Campus Library- NW	10-30-30240-301110	52100	Travel Expense	2,895
Campus Library- NW	10-30-30240-301110	55100	Operating Expense	30,000
Microforms/Books/Periodicals- NW	10-30-30240-301111	55100	Operating Expense	137,900
10-30-302XX Total				1,449,387
VP-Student Development Svcs- NW	10-30-30310-404400	50XXX	Salary Expense	406,072
VP-Student Development Svcs- NW	10-30-30310-404400	52100	Travel Expense	3,000
VP-Student Development Svcs- NW	10-30-30310-404400	55100	Operating Expense	6,500
Student Support- NW	10-30-30312-404411	52100	Travel Expense	500
Counseling Services- NW	10-30-30320-404412	50XXX	Salary Expense	1,139,490
Student Activities- NW	10-30-30321-404413	50XXX	Salary Expense	179,182
Health Services- NW	10-30-30323-404415	50XXX	Salary Expense	201,547
Disability Support- NW	10-30-30323-404417	50XXX	Salary Expense	161,514
Disability Support- NW	10-30-30323-404417	55100	Operating Expense	70,000
Testing Services- NW	10-30-30324-404416	50XXX	Salary Expense	117,123
Testing Services- NW	10-30-30324-404416	55100	Operating Expense	3,000
10-30-303XX Total				2,287,928
VP-Continuing Education Svcs- NW	10-30-30410-200201	50XXX	Salary Expense	674,037
VP-Continuing Education Svcs- NW	10-30-30410-200201	52100	Travel Expense	3,000
VP-Continuing Education Svcs- NW	10-30-30410-200201	55100	Operating Expense	168,700
Senior Programs- NW	10-30-30410-200240	50XXX	Salary Expense	6,250
Senior Programs- NW	10-30-30410-200240	55100	Operating Expense	16,750
10-30-30410 Total				868,737



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Dean of Humanities- NW	10-30-31010-180801	50XXX	Salary Expense	565,127
Dean of Humanities- NW	10-30-31010-180801	52100	Travel Expense	2,500
Dean of Humanities- NW	10-30-31010-180801	55100	Operating Expense	37,000
English	10-30-31020-112121	50910	Student Pay	2,000
English	10-30-31020-112121	55100	Operating Expense	18,400
ESOL	10-30-31022-112122	55100	Operating Expense	4,200
Reading	10-30-31022-112123	50910	Student Pay	3,000
Reading	10-30-31022-112123	55100	Operating Expense	7,800
Remedial English	10-30-31022-112128	50910	Student Pay	4,000
Remedial English	10-30-31022-112128	55100	Operating Expense	9,700
Transitions	10-30-31022-112130	55100	Operating Expense	5,742
Communications/Journalism	10-30-31025-106061	50910	Student Pay	6,000
Communications/Journalism	10-30-31025-106061	55100	Operating Expense	368
Speech	10-30-31025-112124	50910	Student Pay	2,000
Speech	10-30-31025-112124	55100	Operating Expense	8,900
World Languages	10-30-31025-113131	50910	Student Pay	3,000
World Languages	10-30-31025-113131	55100	Operating Expense	5,900
Dance	10-30-31030-126263	50910	Student Pay	1,500
Dance	10-30-31030-126263	55100	Operating Expense	12,200
Drama	10-30-31030-126264	50910	Student Pay	2,550
Drama	10-30-31030-126264	55100	Operating Expense	28,500
Music	10-30-31030-126266	55100	Operating Expense	9,500
Art	10-30-31035-126261	50910	Student Pay	3,000
Art	10-30-31035-126261	55100	Operating Expense	14,000
Philosophy	10-30-31040-112125	55100	Operating Expense	1,995
Humanities	10-30-31040-112127	50910	Student Pay	1,500
Humanities	10-30-31040-112127	55100	Operating Expense	3,800
10-30-310XX Total				764,182
Dean of Mathematics & Science- NW	10-30-32010-180801	50XXX	Salary Expense	988,990
Dean of Mathematics & Science- NW	10-30-32010-180801	52100	Travel Expense	2,500
Dean of Mathematics & Science- NW	10-30-32010-180801	55100	Operating Expense	19,700
Health & Physical Education	10-30-32020-123231	50910	Student Pay	8,000
Health & Physical Education	10-30-32020-123231	55100	Operating Expense	78,458
Physical Sciences	10-30-32045-103034	50910	Student Pay	7,000
Physical Sciences	10-30-32045-103034	55100	Operating Expense	49,549
Biology	10-30-32050-103031	50910	Student Pay	7,000
Biology	10-30-32050-103031	55100	Operating Expense	85,585
Mathematics	10-30-32055-119191	50910	Student Pay	6,168
Mathematics	10-30-32055-119191	55100	Operating Expense	18,000
Math Emporium	10-30-32055-119195	50910	Student Pay	68,995
10-30-320XX Total				1,339,945
Dean of Bus, Tech, Transportation- NW	10-30-35010-180801	50XXX	Salary Expense	746,501
Dean of Bus, Tech, Transportation- NW	10-30-35010-180801	52100	Travel Expense	2,500
Dean of Bus, Tech, Transportation- NW	10-30-35010-180801	55100	Operating Expense	15,204
Aviation Technology	10-30-35020-121211	50910	Student Pay	18,074
Aviation Technology	10-30-35020-121211	55100	Operating Expense	187,114
Professional Pilot	10-30-35020-121213	55100	Operating Expense	5,000
Aviation Electronics	10-30-35020-121214	55100	Operating Expense	5,000
Advanced Composites	10-30-35020-121215	55100	Operating Expense	2,000
Business	10-30-35030-104041	50910	Student Pay	1,500
Business	10-30-35030-104041	55100	Operating Expense	10,736
Economics	10-30-35030-125251	50910	Student Pay	3,000
Economics	10-30-35030-125251	55100	Operating Expense	4,624



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Computer/Information Science	10-30-35040-107071	55100	Operating Expense	7,974
Computer Lab	10-30-35040-107072	50910	Student Pay	22,000
Computer Lab	10-30-35040-107072	55100	Operating Expense	8,000
Management	10-30-35050-104042	55100	Operating Expense	6,030
Small Business Management	10-30-35050-104044	55100	Operating Expense	2,678
Human Resource Management	10-30-35050-104051	55100	Operating Expense	1,575
Logisitics	10-30-35050-104052	55100	Operating Expense	3,103
10-30-350XX Total				1,052,613
Dean of Public Svc, Soc/Behav Sci- NW	10-30-36010-180801	50XXX	Salary Expense	399,457
Dean of Public Svc, Soc/Behav Sci- NW	10-30-36010-180801	52100	Travel Expense	2,500
Dean of Public Svc, Soc/Behav Sci- NW	10-30-36010-180801	55100	Operating Expense	19,000
Criminal Justice	10-30-36020-124241	55100	Operating Expense	12,000
Criminal Justice Traing Ct	10-30-36020-124247	50XXX	Salary Expense	423,125
Criminal Justice Traing Ct	10-30-36020-124247	52100	Travel Expense	9,645
Criminal Justice Traing Ct	10-30-36020-124247	55100	Operating Expense	99,876
CJTC - Firing Range	10-30-36020-124250	55100	Operating Expense	46,624
Fire Technology	10-30-36030-124242	55100	Operating Expense	8,000
Fire Service Training Ctr	10-30-36030-124248	50XXX	Salary Expense	421,302
Fire Service Training Ctr	10-30-36030-124248	55100	Operating Expense	383,000
Homeland Security Training Center	10-30-36040-124249	55100	Operating Expense	5,900
Psychology	10-30-36050-125255	50910	Student Pay	1,500
Psychology	10-30-36050-125255	55100	Operating Expense	6,000
Sociology/Anthropology	10-30-36050-125257	50910	Student Pay	1,500
Sociology/Anthropology	10-30-36050-125257	55100	Operating Expense	4,500
Government	10-30-36060-125253	50910	Student Pay	1,500
Government	10-30-36060-125253	55100	Operating Expense	6,600
History	10-30-36060-125254	50910	Student Pay	1,500
History	10-30-36060-125254	55100	Operating Expense	9,800
Geography	10-30-36065-125252	55100	Operating Expense	945
Environmental Technology	10-30-36070-111115	55100	Operating Expense	45,500
Agriculture/Horticulture	10-30-36080-101011	50910	Student Pay	3,100
Agriculture/Horticulture	10-30-36080-101011	55100	Operating Expense	26,000
10-30-360XX Total				1,938,874
Faculty Salaries - Northwest Campus				
English	10-30-31020-112121	50200	Faculty Pay	973,516
ESOL	10-30-31022-112122	50200	Faculty Pay	59,342
Reading	10-30-31022-112123	50200	Faculty Pay	48,700
Remedial English	10-30-31022-112128	50200	Faculty Pay	108,567
Speech	10-30-31025-112124	50200	Faculty Pay	283,981
World Languages	10-30-31025-113131	50200	Faculty Pay	174,452
Dance	10-30-31030-126263	50200	Faculty Pay	191,207
Drama	10-30-31030-126264	50200	Faculty Pay	121,302
Music	10-30-31030-126266	50200	Faculty Pay	72,976
Art	10-30-31035-126261	50200	Faculty Pay	288,541
Philosophy	10-30-31040-112125	50200	Faculty Pay	130,970
Humanities	10-30-31040-112127	50200	Faculty Pay	64,361
Faculty OL/Adj/Sumr/Adm	10-30-31010-180498	50201	Faculty Other Pay	1,500,000
Humanities Division	10-30-310XX Total			4,017,915



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Health & Physical Education	10-30-32020-123231	50200	Faculty Pay	390,400
Physical Sciences	10-30-32045-103034	50200	Faculty Pay	536,903
Biology	10-30-32050-103031	50200	Faculty Pay	546,884
Mathematics	10-30-32055-119191	50200	Faculty Pay	858,135
Faculty OL/Adj/Sumr/Adm	10-30-32010-180498	50201	Faculty Other Pay	1,300,000
Mathematics & Science Division	10-30-320XX Total			3,632,322
Aviation Technology	10-30-35020-121211	50200	Faculty Pay	761,187
Business	10-30-35030-104041	50200	Faculty Pay	198,660
Economics	10-30-35030-125251	50200	Faculty Pay	234,032
Computer/Information Science	10-30-35040-107071	50200	Faculty Pay	525,255
Faculty OL/Adj/Sumr/Adm	10-30-35010-180498	50201	Faculty Other Pay	1,200,000
Bus, Tech, & Transportation Division	10-30-350XX Total			2,919,134
Criminal Justice	10-30-36020-124241	50200	Faculty Pay	247,063
Fire Technology	10-30-36030-124242	50200	Faculty Pay	65,739
Fire Service Training Ctr	10-30-36030-124248	50200	Faculty Pay	117,900
Psychology	10-30-36050-125255	50200	Faculty Pay	213,463
Sociology/Anthropology	10-30-36050-125257	50200	Faculty Pay	133,372
Government	10-30-36060-125253	50200	Faculty Pay	253,857
History	10-30-36060-125254	50200	Faculty Pay	390,731
Environmental Technology	10-30-36070-111115	50200	Faculty Pay	60,295
Agriculture/Horticulture	10-30-36080-101011	50200	Faculty Pay	48,800
Faculty OL/Adj/Sumr/Adm	10-30-36010-180498	50201	Faculty Other Pay	1,850,000
Public Svcs & Soc/Behavioral Sci Division	10-30-360XX Total			3,381,220



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
President's Office- SE	10-40-40110-302001	50XXX	Salary Expense	418,120
President's Office- SE	10-40-40110-302001	52100	Travel Expense	7,500
President's Office- SE	10-40-40110-302001	55100	Operating Expense	13,000
Teaching Materials- SE	10-40-49010-180830	55100	Operating Expense	13,000
Faculty Organizations- SE	10-40-49010-180831	55100	Operating Expense	5,800
Professional Development- SE	10-40-49010-180832	52100	Travel Expense	6,000
Campus Equipment- SE	10-40-49050-180825	55100	Operating Expense	155,500
Cornerstone Programs- SE	10-40-49060-180833	52100	Travel Expense	15,600
Cornerstone Programs- SE	10-40-49060-180833	55100	Operating Expense	13,000
Campus Services- SE	10-40-49060-180834	55100	Operating Expense	7,000
Student Travel- SE	10-40-49060-180835	52100	Travel Expense	14,945
Achieving the Dream- SE	10-40-49060-401123	52100	Travel Expense	500
Achieving the Dream- SE	10-40-49060-401123	55100	Operating Expense	14,065
Recruit/Advise/Retention- SE	10-40-49060-403300	55100	Operating Expense	20,000
Workstudy- SE	10-40-49060-570760	50XXX	Salary Expense	1,500
10-40-4XXXX Total				705,530
VP-Academic Affairs- SE	10-40-40210-302002	50XXX	Salary Expense	212,074
VP-Academic Affairs- SE	10-40-40210-302002	52100	Travel Expense	3,000
VP-Academic Affairs- SE	10-40-40210-302002	55100	Operating Expense	14,945
Academic Affairs Admin- SE	10-40-40213-302005	52100	Travel Expense	500
Community Service Learning- SE	10-40-40214-180224	55100	Operating Expense	3,000
Supplemental Instruction- SE	10-40-40215-180225	50XXX	Salary Expense	246,944
Supplemental Instruction- SE	10-40-40215-180225	52100	Travel Expense	2,000
Supplemental Instruction- SE	10-40-40215-180225	55100	Operating Expense	17,000
Campus Learning Center- SE	10-40-40226-180805	50XXX	Salary Expense	95,226
Campus Learning Center- SE	10-40-40226-180805	55100	Operating Expense	19,000
Early College High School- SE	10-40-40230-180221	55100	Operating Expense	50,000
Campus Library- SE	10-40-40240-301110	50XXX	Salary Expense	640,541
Campus Library- SE	10-40-40240-301110	52100	Travel Expense	2,895
Campus Library- SE	10-40-40240-301110	55100	Operating Expense	23,200
Microforms/Books/Periodicals- SE	10-40-40240-301111	55100	Operating Expense	156,000
10-40-402XX Total				1,486,325
VP-Student Development Svcs- SE	10-40-40310-404400	50XXX	Salary Expense	338,543
VP-Student Development Svcs- SE	10-40-40310-404400	52100	Travel Expense	3,000
VP-Student Development Svcs- SE	10-40-40310-404400	55100	Operating Expense	6,615
Student Support- SE	10-40-40312-404411	52100	Travel Expense	1,000
Counseling Services- SE	10-40-40320-404412	50XXX	Salary Expense	1,290,398
Counseling Services- SE	10-40-40320-404412	55100	Operating Expense	23,000
Student Activities- SE	10-40-40321-404413	50XXX	Salary Expense	232,891
Career/Employment Services- SE	10-40-40322-404414	50XXX	Salary Expense	121,585
Career/Employment Services- SE	10-40-40322-404414	55100	Operating Expense	2,000
Health Services- SE	10-40-40323-404415	50XXX	Salary Expense	158,556
Testing Services- SE	10-40-40324-404416	55100	Operating Expense	500
Disability Support- SE	10-40-40325-404417	50XXX	Salary Expense	207,477
Disability Support- SE	10-40-40325-404417	55100	Operating Expense	60,000
10-40-403XX Total				2,445,565
VP-Continuing Education Svcs- SE	10-40-40410-200201	50XXX	Salary Expense	593,853
VP-Continuing Education Svcs- SE	10-40-40410-200201	52100	Travel Expense	3,000
VP-Continuing Education Svcs- SE	10-40-40410-200201	55100	Operating Expense	76,500
Senior Programs- SE	10-40-40410-200240	55100	Operating Expense	21,250
10-40-40410 Total				694,603



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Dean of Humanities- SE	10-40-41010-180801	50XXX	Salary Expense	286,342
Dean of Humanities- SE	10-40-41010-180801	52100	Travel Expense	5,500
Dean of Humanities- SE	10-40-41010-180801	55100	Operating Expense	7,500
Philosophy	10-40-41040-112125	55100	Operating Expense	3,500
History	10-40-41040-125254	55100	Operating Expense	7,500
Government	10-40-41045-125253	55100	Operating Expense	6,500
World Languages	10-40-41050-113131	50910	Student Pay	8,600
World Languages	10-40-41050-113131	55100	Operating Expense	5,000
Psychology	10-40-41050-125255	55100	Operating Expense	6,600
Sociology/Anthropology	10-40-41050-125257	55100	Operating Expense	8,000
10-40-410XX Total				345,042
Dean of Business & Technology- SE	10-40-42010-180801	50XXX	Salary Expense	573,385
Dean of Business & Technology- SE	10-40-42010-180801	52100	Travel Expense	2,500
Dean of Business & Technology- SE	10-40-42010-180801	55100	Operating Expense	12,000
Accounting	10-40-42020-104040	50910	Student Pay	3,600
Accounting	10-40-42020-104040	55100	Operating Expense	6,000
Economics	10-40-42020-125251	50910	Student Pay	3,000
Economics	10-40-42020-125251	55100	Operating Expense	5,000
Business	10-40-42025-104041	55100	Operating Expense	7,000
Computer/Information Sciences	10-40-42040-107071	55100	Operating Expense	15,900
Computer Lab	10-40-42040-107072	50910	Student Pay	23,938
Computer Lab	10-40-42040-107072	55100	Operating Expense	17,000
Hospitality Admin/Mgt	10-40-42065-104048	50910	Student Pay	8,160
Hospitality Admin/Mgt	10-40-42065-104048	55100	Operating Expense	2,600
Food/Dietetics/Homemaking	10-40-42065-109092	55100	Operating Expense	21,100
Culinary Arts	10-40-42065-109094	50910	Student Pay	18,045
Culinary Arts	10-40-42065-109094	55100	Operating Expense	75,620
10-40-420XX Total				794,848
Dean of Mathematics & Science- SE	10-40-43010-180801	50XXX	Salary Expense	1,370,417
Dean of Mathematics & Science- SE	10-40-43010-180801	52100	Travel Expense	5,000
Dean of Mathematics & Science- SE	10-40-43010-180801	55100	Operating Expense	11,500
Biology	10-40-43020-103031	50910	Student Pay	10,000
Biology	10-40-43020-103031	55100	Operating Expense	166,018
Physics	10-40-43030-103035	55100	Operating Expense	5,500
Mathematics	10-40-43030-119191	55100	Operating Expense	35,460
Remedial Mathematics	10-40-43030-119192	50910	Student Pay	12,745
Remedial Mathematics	10-40-43030-119192	55100	Operating Expense	8,000
Math Lab	10-40-43030-119194	50910	Student Pay	23,738
Math Lab	10-40-43030-119194	55100	Operating Expense	7,000
Math Emporium	10-40-43030-119195	50910	Student Pay	50,265
Chemistry	10-40-43040-103032	50910	Student Pay	7,000
Chemistry	10-40-43040-103032	55100	Operating Expense	30,000
Geology	10-40-43040-103033	55100	Operating Expense	12,000
Physical Sciences	10-40-43040-103034	55100	Operating Expense	5,000
Engineering Mechanics	10-40-43040-110101	55100	Operating Expense	5,500
Health & Physical Education	10-40-43050-123231	50910	Student Pay	1,000
Health & Physical Education	10-40-43050-123231	55100	Operating Expense	22,702
10-40-430XX Total				1,788,845
Dean of Liberal Arts- SE	10-40-44010-180801	50XXX	Salary Expense	661,122
Dean of Liberal Arts- SE	10-40-44010-180801	52100	Travel Expense	5,100
Dean of Liberal Arts- SE	10-40-44010-180801	55100	Operating Expense	13,000
Communications/Journalism	10-40-44020-106061	55100	Operating Expense	1,200



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
English	10-40-44020-112121	55100	Operating Expense	23,500
ESOL	10-40-44020-112122	50910	Student Pay	4,310
ESOL	10-40-44020-112122	55100	Operating Expense	6,000
Remedial English	10-40-44020-112128	50910	Student Pay	8,744
Remedial English	10-40-44020-112128	55100	Operating Expense	8,000
Art	10-40-44030-126261	55100	Operating Expense	32,050
Dance	10-40-44030-126263	55100	Operating Expense	13,000
Music	10-40-44030-126266	55100	Operating Expense	16,300
Speech	10-40-44040-112124	55100	Operating Expense	6,800
Drama	10-40-44040-126264	50910	Student Pay	7,600
Drama	10-40-44040-126264	55100	Operating Expense	37,000
Reading	10-40-44050-112123	55100	Operating Expense	9,000
10-40-440XX Total				852,726
Dean of Academic Foundations- SE	10-40-48010-180801	55100	Operating Expense	7,065
10-40-48010-180801 Total				7,065
Faculty Salaries - Southeast Campus				
Philosophy	10-40-41040-112125	50200	Faculty Pay	57,088
History	10-40-41040-125254	50200	Faculty Pay	558,843
Government	10-40-41045-125253	50200	Faculty Pay	424,111
World Languages	10-40-41050-113131	50200	Faculty Pay	227,428
Psychology	10-40-41050-125255	50200	Faculty Pay	322,120
Sociology/Anthropology	10-40-41050-125257	50200	Faculty Pay	301,460
Faculty OL/Adj/Sumr/Adm	10-40-41010-180498	50201	Faculty Other Pay	1,050,000
Humanities Division	10-40-410XX Total			2,941,050
Accounting	10-40-42020-104040	50200	Faculty Pay	123,559
Economics	10-40-42020-125251	50200	Faculty Pay	381,549
Business	10-40-42025-104041	50200	Faculty Pay	126,565
Computer/Information Sciences	10-40-42040-107071	50200	Faculty Pay	526,395
Hospitality Admin/Mgt	10-40-42065-104048	50200	Faculty Pay	104,098
Food/Dietetics/Homemaking	10-40-42065-109092	50200	Faculty Pay	112,474
Culinary Arts	10-40-42065-109094	50200	Faculty Pay	180,169
Faculty OL/Adj/Sumr/Adm	10-40-42010-180498	50201	Faculty Other Pay	850,000
Business & Technology Division	10-40-420XX Total			2,404,809
Biology	10-40-43020-103031	50200	Faculty Pay	630,251
Mathematics	10-40-43030-119191	50200	Faculty Pay	1,154,145
Chemistry	10-40-43040-103032	50200	Faculty Pay	321,950
Geology	10-40-43040-103033	50200	Faculty Pay	169,391
Physical Sciences	10-40-43040-103033	50200	Faculty Pay	138,112
Engineering Mechanics	10-40-43040-110101	50200	Faculty Pay	123,069
Health & Physical Education	10-40-43050-123231	50200	Faculty Pay	347,266
Faculty OL/Adj/Sumr/Adm	10-40-43010-180498	50201	Faculty Other Pay	1,600,000
Mathematics & Science Division	10-40-430XX Total			4,484,184
English	10-40-44020-112121	50200	Faculty Pay	1,307,193
Art	10-40-44030-126261	50200	Faculty Pay	406,510
Dance	10-40-44030-126263	50200	Faculty Pay	52,800
Music	10-40-44030-126266	50200	Faculty Pay	225,539
Speech	10-40-44040-112124	50200	Faculty Pay	422,121
Drama	10-40-44040-126264	50200	Faculty Pay	109,871
Reading	10-40-44050-112123	50200	Faculty Pay	65,505
Faculty OL/Adj/Sumr/Adm	10-40-44010-180498	50201	Faculty Other Pay	1,550,000
Liberal Arts Division	10-40-440XX Total			4,139,539



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
President's Office- TR	10-50-50110-302001	50XXX	Salary Expense	343,800
President's Office- TR	10-50-50110-302001	52100	Travel Expense	7,500
President's Office- TR	10-50-50110-302001	55100	Operating Expense	13,000
Teaching Materials- TR	10-50-59010-180830	55100	Operating Expense	15,000
Faculty Organizations- TR	10-50-59010-180831	55100	Operating Expense	3,000
Professional Development- TR	10-50-59010-180832	52100	Travel Expense	6,000
Campus Equipment- TR	10-50-59050-180825	55100	Operating Expense	100,000
Cornerstone Programs- TR	10-50-59060-180833	52100	Travel Expense	15,600
Cornerstone Programs- TR	10-50-59060-180833	55100	Operating Expense	13,000
Student Travel- TR	10-50-59060-180835	52100	Travel Expense	7,229
Achieving the Dream- TR	10-50-59060-401123	52100	Travel Expense	500
Achieving the Dream- TR	10-50-59060-401123	55100	Operating Expense	10,663
Recruit/Advise/Retention- TR	10-50-59060-403300	50XXX	Salary Expense	2,640
Recruit/Advise/Retention- TR	10-50-59060-403300	55100	Operating Expense	20,000
Workstudy- TR	10-50-59060-570760	50XXX	Salary Expense	7,000
	10-50-5XXXX Total			564,932
VP-Academic Affairs- TR	10-50-50210-302002	50XXX	Salary Expense	219,258
VP-Academic Affairs- TR	10-50-50210-302002	52100	Travel Expense	3,000
VP-Academic Affairs- TR	10-50-50210-302002	55100	Operating Expense	7,229
Academic Affairs Admin- TR	10-50-50213-302005	52100	Travel Expense	500
Community Service Learning- TR	10-50-50214-180224	55100	Operating Expense	3,000
Supplemental Instruction- TR	10-50-50215-180225	50XXX	Salary Expense	229,034
Supplemental Instruction- TR	10-50-50215-180225	52100	Travel Expense	2,000
Supplemental Instruction- TR	10-50-50215-180225	55100	Operating Expense	17,000
Campus Learning Center- TR	10-50-50226-180805	55100	Operating Expense	15,000
Early College High School- TR	10-50-50230-180221	55100	Operating Expense	50,000
Campus Library- TR	10-50-50240-301110	50XXX	Salary Expense	485,155
Campus Library- TR	10-50-50240-301110	52100	Travel Expense	2,895
Campus Library- TR	10-50-50240-301110	55100	Operating Expense	25,000
Microforms/Books/Periodicals- TR	10-50-50240-301111	55100	Operating Expense	100,000
	10-50-502XX Total			1,159,071
VP-Student Development Svcs- TR	10-50-50310-404400	50XXX	Salary Expense	393,070
VP-Student Development Svcs- TR	10-50-50310-404400	52100	Travel Expense	3,000
VP-Student Development Svcs- TR	10-50-50310-404400	55100	Operating Expense	6,500
Student Support- TR	10-50-50312-404411	52100	Travel Expense	500
Counseling Services- TR	10-50-50320-404412	50XXX	Salary Expense	1,026,770
Counseling Services- TR	10-50-50320-404412	52100	Travel Expense	1,810
Counseling Services- TR	10-50-50320-404412	55100	Operating Expense	10,000
Student Activities- TR	10-50-50321-404413	50XXX	Salary Expense	306,430
Student Activities- TR	10-50-50321-404413	52100	Travel Expense	1,810
Student Activities- TR	10-50-50321-404413	55100	Operating Expense	10,000
Community Outreach- TR	10-50-50322-404419	52100	Travel Expense	1,810
Community Outreach- TR	10-50-50322-404419	55100	Operating Expense	10,000
Health Services- TR	10-50-50323-404415	50XXX	Salary Expense	149,594
Health Services- TR	10-50-50323-404415	55100	Operating Expense	5,000
Testing Services- TR	10-50-50324-404416	50XXX	Salary Expense	185,802
Testing Services- TR	10-50-50324-404416	55100	Operating Expense	5,000
Disability Support- TR	10-50-50325-404417	50XXX	Salary Expense	185,830
Disability Support- TR	10-50-50325-404417	55100	Operating Expense	37,000
Center for Academic Success- TR	10-50-50327-404418	55100	Operating Expense	15,000
Career/Employment Services- TR	10-50-50328-404414	55100	Operating Expense	2,000
	10-50-503XX Total			2,356,926



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
VP-Continuing Education Svs- TR	10-50-50410-200201	50XXX	Salary Expense	627,167
VP-Continuing Education Svs- TR	10-50-50410-200201	52100	Travel Expense	3,000
VP-Continuing Education Svs- TR	10-50-50410-200201	55100	Operating Expense	141,000
Senior Programs- TR	10-50-50410-200240	50XXX	Salary Expense	2,063
Senior Programs- TR	10-50-50410-200240	55100	Operating Expense	10,000
10-50-50410 Total				783,230
Dean of Humanities- TR	10-50-51010-180801	50XXX	Salary Expense	512,704
Dean of Humanities- TR	10-50-51010-180801	52100	Travel Expense	2,500
Dean of Humanities- TR	10-50-51010-180801	55100	Operating Expense	15,000
English	10-50-51020-112121	50910	Student Pay	6,900
English	10-50-51020-112121	55100	Operating Expense	5,000
Communications/Journalism	10-50-51030-106061	55100	Operating Expense	1,000
Speech	10-50-51030-112124	50910	Student Pay	4,900
Speech	10-50-51030-112124	55100	Operating Expense	7,000
Sign Language Interpreter	10-50-51030-116182	50910	Student Pay	6,285
Sign Language Interpreter	10-50-51030-116182	55100	Operating Expense	20,000
Art	10-50-51030-126261	50910	Student Pay	3,800
Art	10-50-51030-126261	55100	Operating Expense	10,000
Dance	10-50-51030-126263	55100	Operating Expense	2,000
Drama	10-50-51030-126264	55100	Operating Expense	3,000
Music	10-50-51030-126266	55100	Operating Expense	1,000
ESOL	10-50-51040-112122	55100	Operating Expense	2,000
Reading	10-50-51040-112123	50910	Student Pay	3,800
Reading	10-50-51040-112123	55100	Operating Expense	4,000
World Languages	10-50-51040-113131	50910	Student Pay	3,800
World Languages	10-50-51040-113131	55100	Operating Expense	3,000
10-50-510XX Total				617,689
Dean of Mathematics & Science- TR	10-50-52010-180801	50XXX	Salary Expense	801,083
Dean of Mathematics & Science- TR	10-50-52010-180801	52100	Travel Expense	2,500
Dean of Mathematics & Science- TR	10-50-52010-180801	55100	Operating Expense	15,000
Biology	10-50-52020-103031	50910	Student Pay	3,800
Biology	10-50-52020-103031	55100	Operating Expense	45,000
Chemistry	10-50-52020-103032	50910	Student Pay	3,800
Chemistry	10-50-52020-103032	55100	Operating Expense	20,000
Geology	10-50-52020-103033	55100	Operating Expense	8,000
Food/Dietetics/Homemaking	10-50-52020-109092	55100	Operating Expense	500
Health & Physical Education	10-50-52020-123231	50910	Student Pay	3,800
Health & Physical Education	10-50-52020-123231	55100	Operating Expense	13,500
Geography	10-50-52020-125252	55100	Operating Expense	900
GIS Technology	10-50-52020-125258	55100	Operating Expense	740
Physics	10-50-52030-103035	55100	Operating Expense	15,000
Computer/Information Science	10-50-52030-107071	55100	Operating Expense	5,000
Mathematics	10-50-52030-119191	50910	Student Pay	1,675
Mathematics	10-50-52030-119191	55100	Operating Expense	10,000
Math Emporium	10-50-52030-119195	50910	Student Pay	42,975
10-50-520XX Total				993,273
Dean of Business & Soc/Behav Sci- TR	10-50-53010-180801	50XXX	Salary Expense	115,978
Dean of Business & Soc/Behav Sci- TR	10-50-53010-180801	52100	Travel Expense	2,500
Dean of Business & Soc/Behav Sci- TR	10-50-53010-180801	55100	Operating Expense	6,000
Philosophy	10-50-53020-112125	55100	Operating Expense	5,000
Government	10-50-53020-125253	55100	Operating Expense	4,000
History	10-50-53020-125254	55100	Operating Expense	4,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Psychology	10-50-53030-125255	50910	Student Pay	3,900
Psychology	10-50-53030-125255	55100	Operating Expense	4,000
Sociology/Anthropology	10-50-53030-125257	55100	Operating Expense	3,000
Accounting	10-50-53040-104040	50910	Student Pay	1,900
Accounting	10-50-53040-104040	55100	Operating Expense	4,000
Marketing	10-50-53040-104043	55100	Operating Expense	5,780
General Office/Clerical	10-50-53040-104045	55100	Operating Expense	1,000
Library Science	10-50-53040-112131	55100	Operating Expense	2,500
Economics	10-50-53040-125251	55100	Operating Expense	1,000
10-50-530XX Total				164,558
Dean of Health Prof & Wellness- TR	10-50-54010-180801	50XXX	Salary Expense	569,585
Dean of Health Prof & Wellness- TR	10-50-54010-180801	52100	Travel Expense	2,500
Dean of Health Prof & Wellness- TR	10-50-54010-180801	55100	Operating Expense	10,000
Health Information Technology	10-50-54020-116164	55100	Operating Expense	23,400
Long Term Care Administration	10-50-54020-116167	55100	Operating Expense	11,600
Physical Therapist Asst	10-50-54020-116168	50910	Student Pay	5,100
Physical Therapist Asst	10-50-54020-116168	55100	Operating Expense	18,525
Radiologic Technology	10-50-54020-116169	50910	Student Pay	5,100
Radiologic Technology	10-50-54020-116169	55100	Operating Expense	21,400
Surgical Technology	10-50-54020-116183	50910	Student Pay	5,100
Surgical Technology	10-50-54020-116183	55100	Operating Expense	18,450
Respiratory Therapy	10-50-54020-117171	50910	Student Pay	5,100
Respiratory Therapy	10-50-54020-117171	55100	Operating Expense	23,200
Dept Coord/Admin	10-50-54020-180802	55100	Operating Expense	15,000
Nursing-RN	10-50-54040-114141	50XXX	Salary Expense	286,864
Nursing-RN	10-50-54040-114141	55100	Operating Expense	87,908
10-50-540XX Total				1,108,832
Dean of Academic Foundations- TR	10-50-58010-180801	55100	Operating Expense	3,663
10-50-58010 Total				3,663
Faculty Salaries - Trinity River Campus				
English	10-50-51020-112121	50200	Faculty Pay	473,183
Speech	10-50-51030-112124	50200	Faculty Pay	119,066
Sign Language Interpreter	10-50-51030-116182	50200	Faculty Pay	155,483
Art	10-50-51030-126261	50200	Faculty Pay	59,923
Reading	10-50-51040-112123	50200	Faculty Pay	104,649
World Languages	10-50-51040-113131	50200	Faculty Pay	102,728
Faculty OL/Adj/Sumr/Adm	10-50-51010-180498	50201	Faculty Other Pay	1,050,000
Humanities Division	10-50-510XX Total			2,065,032
Biology	10-50-52020-103031	50200	Faculty Pay	334,929
Chemistry	10-50-52020-103032	50200	Faculty Pay	126,981
Geology	10-50-52020-103033	50200	Faculty Pay	58,073
Health & Physical Education	10-50-52020-123231	50200	Faculty Pay	123,410
Computer/Information Science	10-50-52030-107071	50200	Faculty Pay	126,385
Mathematics	10-50-52030-119191	50200	Faculty Pay	335,905
Faculty OL/Adj/Sumr/Adm	10-50-52010-180498	50201	Faculty Other Pay	1,150,000
Mathematics & Science Division	10-50-520XX Total			2,255,683
Philosophy	10-50-53020-112125	50200	Faculty Pay	60,642
Government	10-50-53020-125253	50200	Faculty Pay	107,730
History	10-50-53020-125254	50200	Faculty Pay	122,785
Psychology	10-50-53030-125255	50200	Faculty Pay	151,857



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Sociology/Anthropology	10-50-53030-125257	50200	Faculty Pay	67,197
Business	10-50-53040-104041	50200	Faculty Pay	58,012
Marketing	10-50-53040-104043	50200	Faculty Pay	89,292
Economics	10-50-53040-125251	50200	Faculty Pay	55,613
Faculty OL/Adj/Sumr/Adm	10-50-53010-180498	50201	Faculty Other Pay	1,050,000
Business & Social/Behavioral Sci Division	10-50-530XX Total			1,763,128
Health Information Technology	10-50-54020-116164	50200	Faculty Pay	163,656
Long Term Care Administration	10-50-54020-116167	50200	Faculty Pay	51,494
Physical Therapist Asst	10-50-54020-116168	50200	Faculty Pay	200,185
Radiologic Technology	10-50-54020-116169	50200	Faculty Pay	368,560
Surgical Technology	10-50-54020-116183	50200	Faculty Pay	152,056
Respiratory Therapy	10-50-54020-117171	50200	Faculty Pay	375,570
Nursing-RN	10-50-54040-114141	50200	Faculty Pay	2,608,905
Faculty OL/Adj/Sumr/Adm	10-50-54010-180498	50201	Faculty Other Pay	2,100,000
Health Professions & Wellness Division	10-50-540XX Total			6,020,426
TOTAL EXPENSES				327,327,179



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
TCC	20-00-00000-000000	47110	Bookstore Sales- Taxable	\$ -
TCC	20-00-00000-000000	47113	Amortized Revenue	140,000
TCC	20-00-00000-000000	47114	eText Book Revenue	-
TCC	20-00-00000-000000	48410	Other Revenue	1,260,000
Book Scholarships	20-00-06100-801004	72121	Non-Mandatory Transfers FD 21	-
Fund Transfers	20-00-09080-570780	72110	Non-Mandatory Transfer FD 10	-
TCC	20-10-00000-000000	47110	Bookstore Sales- Taxable	-
TCC	20-10-00000-000000	47111	Bookstore Sales- Non Taxable	-
TCC	20-10-00000-000000	47112	Bookstore Commission	-
TCC	20-10-00000-000000	48410	Other Revenue	-
TCC	20-20-00000-000000	47110	Bookstore Sales- Taxable	-
TCC	20-20-00000-000000	47111	Bookstore Sales- Non Taxable	-
TCC	20-20-00000-000000	47112	Bookstore Commission	-
TCC	20-20-00000-000000	48410	Other Revenue	-
TCC	20-30-00000-000000	47110	Bookstore Sales- Taxable	-
TCC	20-30-00000-000000	47111	Bookstore Sales- Non Taxable	-
TCC	20-30-00000-000000	47112	Bookstore Commission	-
TCC	20-30-00000-000000	48410	Other Revenue	-
TCC	20-40-00000-000000	47110	Bookstore Sales- Taxable	-
TCC	20-40-00000-000000	47111	Bookstore Sales- Non Taxable	-
TCC	20-40-00000-000000	47112	Bookstore Commission	-
TCC	20-40-00000-000000	48410	Other Revenue	-
TCC	20-50-00000-000000	47112	Bookstore Commission	-
TCC	29-00-00000-000000	61112	Follett Interest Income	-
Bookstore				1,400,000
TCC	21-00-00000-000000	47210	Food Sales Revenue	330,000
TCC	21-00-00000-000000	48410	Other Revenue	-
TCC	21-00-00000-000000	61110	Interest Income	-
Fund Transfers	21-00-09080-570780	72110	Fund Transfers	-
Fund Transfers	21-00-09080-570780	72120	Fund Transfers	-
Fund Transfers	21-00-09080-570780	72133	Fund Transfers	-
Food Service				330,000
TCC	22-00-00000-000000	42490	Fee Refunds	-
TCC	22-00-00000-000000	47211	Testing Center Revenue	450,000
TCC	22-00-00000-000000	48410	Other Revenue	-
Testing Center				450,000
TCC	23-00-00000-000000	47212	Child Care Center Revenue	305,000
TCC	23-00-00000-000000	48410	Other Revenue	-
Child Care Center				305,000
TCC	24-00-00000-000000	47214	Student Services Revenue	-
Fund Transfers	24-00-09080-570780	72110	Non-Mandatory Transfer FD 10	-
TCC	24-10-00000-000000	42490	Fee Refunds	-
TCC	24-10-00000-000000	47214	Student Services Revenue	150,000
TCC	24-10-00000-000000	48410	Other Revenue	-
TCC	24-20-00000-000000	42490	Fee Refunds	-
TCC	24-20-00000-000000	47214	Student Services Revenue	185,000
TCC	24-20-00000-000000	48410	Other Revenue	-



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
TCC	24-30-00000-000000	42490	Fee Refunds	-
TCC	24-30-00000-000000	47214	Student Services Revenue	155,000
TCC	24-30-00000-000000	48410	Other Revenue	-
TCC	24-40-00000-000000	42490	Fee Refunds	-
TCC	24-40-00000-000000	47214	Student Services Revenue	165,000
TCC	24-40-00000-000000	48410	Other Revenue	-
TCC	24-50-00000-000000	42490	Fee Refunds	-
TCC	24-50-00000-000000	47214	Student Services Revenue	70,000
TCC	24-50-00000-000000	48410	Other Revenue	-
Student Services				725,000
Professional Pilot	25-30-06600-806001	47225	Flight Revenue	500,000
Professional Pilot				500,000
TOTAL AUXILIARY ENTERPRISES REVENUE				\$ 3,710,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Bookstore Operations	20-00-06100-801001	55100	Operating Expense	\$ 40,000
Bookstore Operations- SO	20-10-06100-801001	55100	Operating Expense	40,000
Bookstore Operations- NE	20-20-06100-801001	55100	Operating Expense	40,000
Bookstore Operations- NW	20-30-06100-801001	55100	Operating Expense	40,000
Bookstore Operations- SE	20-40-06100-801001	55100	Operating Expense	40,000
Bookstore Operations- TR	20-50-06100-801001	55100	Operating Expense	10,000
President's Office- TCC Connect	20-02-06100-200600	55100	Operating Expense	5,000
President's Office- SO	20-10-06100-200600	55100	Operating Expense	5,000
President's Office- NE	20-20-06100-200600	55100	Operating Expense	5,000
President's Office- NW	20-30-06100-200600	55100	Operating Expense	5,000
President's Office- SE	20-40-06100-200600	55100	Operating Expense	5,000
President's Office- TR	20-50-06100-200600	55100	Operating Expense	5,000
District	20-00-06100-200601	55100	Operating Expense	85,000
VC Administration	20-00-06100-200602	55100	Operating Expense	3,000
VC Financial Services	20-00-06100-200603	55100	Operating Expense	3,000
VC Information & Technical	20-00-06100-200605	55100	Operating Expense	3,000
VC Academic Affairs & Student Success	20-00-06100-200606	55100	Operating Expense	5,000
VC Communications & Ext Affairs	20-00-06100-200615	55100	Operating Expense	3,000
VC Real Estate and Facilities	20-00-06100-200620	55100	Operating Expense	3,000
Visions Unlimited	20-00-06100-200700	55100	Operating Expense	50,000
Miscellaneous	20-00-06100-200701	55100	Operating Expense	75,000
Global Initiative	20-00-06100-200702	55100	Operating Expense	150,000
50th Anniversary Jubilee	20-00-06100-200703	55100	Operating Expense	100,000
Bookstore Maintenance	20-00-06100-801003	55100	Operating Expense	40,000
Book Scholarships	20-00-06100-801004	55100	Operating Expense	440,000
Bookstore eText Expense	20-00-06100-801006	55100	Operating Expense	150,000
Peer Leader Awards- SO	20-10-06100-801007	55100	Operating Expense	10,000
Peer Leader Awards- NE	20-20-06100-801007	55100	Operating Expense	10,000
Peer Leader Awards- NW	20-30-06100-801007	55100	Operating Expense	10,000
Peer Leader Awards- SE	20-40-06100-801007	55100	Operating Expense	10,000
Peer Leader Awards- TR	20-50-06100-801007	55100	Operating Expense	10,000
20-XX-06100 Total				1,400,000
Food Service Expenses	21-00-06200-802002	55100	Operating Expense	130,000
Food Service Operations- SO	21-10-06200-802001	55100	Operating Expense	40,000
Food Service Operations- NE	21-20-06200-802001	55100	Operating Expense	40,000
Food Service Operations- NW	21-30-06200-802001	55100	Operating Expense	40,000
Food Service Operations- SE	21-40-06200-802001	55100	Operating Expense	40,000
Food Service Operations- TR	21-50-06200-802001	55100	Operating Expense	40,000
21-XX-06200 Total				330,000
Testing Center	22-00-06300-803001	55100	Operating Expense	60,000
Testing Center- SO	22-10-06300-803001	55100	Operating Expense	55,000
Testing Center- NE	22-20-06300-803001	55100	Operating Expense	55,000
Testing Center- NW	22-30-06300-803001	55100	Operating Expense	60,000
Testing Center- SE	22-40-06300-803001	55100	Operating Expense	65,000
Testing Center- TR	22-50-06300-803001	55100	Operating Expense	20,000
22-XX-06300 Total				315,000
Child Care Center	23-20-06400-804001	50XXX	Salary Expense	254,075
Child Care Center	23-20-06400-804001	55100	Operating Expense	50,925
23-20-06400 Total				305,000
Professional Pilot	25-30-06600-806001	55100	Operating Expense	500,000
25-30-06600 Total				500,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
STUDENT SERVICES FUNDS				
Student Services- South Campus				
Intramurals- SO	24-10-06500-805001	55100	Operating Expense	6,000
Health Services- SO	24-10-06500-805002	55100	Operating Expense	6,500
Student Activities- SO	24-10-06500-805003	50XXX	Salary Expense	7,500
Student Activities- SO	24-10-06500-805003	55100	Operating Expense	73,000
Financial Aid- SO	24-10-06500-805004	55100	Operating Expense	14,000
Advising/Special Services- SO	24-10-06500-805006	55100	Operating Expense	15,000
Career/Employment Services- SO	24-10-06500-805007	55100	Operating Expense	10,000
Contingency- SO	24-10-06500-805008	55100	Operating Expense	18,000
Center for Academic Success- SO	24-10-06500-805009	55100	Operating Expense	10,000
24-10-06500 Total				160,000
Student Services- Northeast Campus				
Intramurals- NE	24-20-06500-805001	55100	Operating Expense	9,000
Health Services- NE	24-20-06500-805002	55100	Operating Expense	20,000
Student Activities- NE	24-20-06500-805003	55100	Operating Expense	108,000
Financial Aid- NE	24-20-06500-805004	55100	Operating Expense	15,000
Assessment Services- NE	24-20-06500-805005	55100	Operating Expense	12,000
Advising/Special Services- NE	24-20-06500-805006	55100	Operating Expense	16,000
Career/Employment Services- NE	24-20-06500-805007	55100	Operating Expense	12,000
Contingency- NE	24-20-06500-805008	55100	Operating Expense	28,000
24-20-06500 Total				220,000
Student Services- Northwest Campus				
Intramurals- NW	24-30-06500-805001	55100	Operating Expense	7,500
Health Services- NW	24-30-06500-805002	55100	Operating Expense	10,000
Student Activities- NW	24-30-06500-805003	55100	Operating Expense	60,000
Financial Aid- NW	24-30-06500-805004	55100	Operating Expense	10,000
Assessment Services- NW	24-30-06500-805005	55100	Operating Expense	20,000
Advising/Special Services- NW	24-30-06500-805006	55100	Operating Expense	12,500
Career/Employment Services- NW	24-30-06500-805007	55100	Operating Expense	15,000
Contingency- NW	24-30-06500-805008	55100	Operating Expense	35,000
Center for Academic Success- NW	24-30-06500-805009	55100	Operating Expense	10,000
Disability Support Service- NW	24-30-06500-805010	55100	Operating Expense	10,000
24-30-06500 Total				190,000
Student Services- Southeast Campus				
Intramurals- SE	24-40-06500-805001	55100	Operating Expense	9,000
Health Services- SE	24-40-06500-805002	55100	Operating Expense	16,000
Student Activities- SE	24-40-06500-805003	55100	Operating Expense	97,500
Financial Aid- SE	24-40-06500-805004	55100	Operating Expense	8,500
Assessment Services- SE	24-40-06500-805005	55100	Operating Expense	4,000
Advising/Special Services- SE	24-40-06500-805006	55100	Operating Expense	14,000
Career/Employment Services- SE	24-40-06500-805007	55100	Operating Expense	19,500
Contingency- SE	24-40-06500-805008	55100	Operating Expense	18,000
Center for Academic Success- SE	24-40-06500-805009	50XXX	Salary Expense	5,000
Center for Academic Success- SE	24-40-06500-805009	55100	Operating Expense	3,500
24-40-06500 Total				195,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Student Services- Trinity River Campus				
Intramurals- TR	24-50-06500-805001	55100	Operating Expense	1,000
Health Services- TR	24-50-06500-805002	55100	Operating Expense	5,000
Student Activities- TR	24-50-06500-805003	55100	Operating Expense	48,500
Financial Aid- TR	24-50-06500-805004	55100	Operating Expense	4,000
Assessment Services- TR	24-50-06500-805005	55100	Operating Expense	1,500
Advising/Special Services- TR	24-50-06500-805006	55100	Operating Expense	10,000
Career/Employment Services- TR	24-50-06500-805007	55100	Operating Expense	4,000
Contingency- TR	24-50-06500-805008	55100	Operating Expense	20,000
Center for Academic Success- TR	24-50-06500-805009	55100	Operating Expense	1,000
Assessment Services				95,000
TOTAL AUXILIARY ENTERPRISES EXPENDITURES				\$ 3,710,000



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
REVENUE				
Fund Transfers	40-00-09080-570780	72110	Non-Mandatory Transfer FD 10	\$ 34,309,920
TCC	40-00-00000-000000	61110	Interest Income	175,000
TCC	40-00-00000-000000	61111	Fair Market Value Adjustment	-
TCC	40-00-00000-000000	61120	Other Non-Operating Income	14,037,250
TCC	40-00-00000-000000	61122	Misc Non-Operating Income	-
Student Sticky Spaces	40-00-09080-570757	72110	Non-Mandatory Transfer FD 10	2,930,000
TOTAL RENEWAL & REPLACEMENTS REVENUE				\$ 51,452,170

EXPENDITURES

District

Institutional Planning	40-00-09140-640002	55100	Operating Expense	\$ 25,000
Energy Conservation	40-00-09140-640008	55100	Operating Expense	1,017,251
District Facilities Contingency	40-00-09140-640009	55100	Operating Expense	3,756,593
Capital Imprv Project Support	40-00-09140-640012	55100	Operating Expense	119,735
Land Acquisition	40-00-09140-640018	55100	Operating Expense	1,000
Furniture	40-00-09140-640019	55100	Operating Expense	1,225,501
District Roof Asset Mgmt	40-00-09140-640021	55100	Operating Expense	40,000
District Irrigation Mgmt	40-00-09140-640023	55100	Operating Expense	100,000
Wash-out Bays : Operating	40-00-09140-640026	55100	Operating Expense	7,000
Parking Lot Repairs	40-00-09140-640031	55100	Operating Expense	1,000
Prototype Classrooms	40-00-09140-640032	55100	Operating Expense	16,892
Math Emporiums	40-00-09140-640033	55100	Operating Expense	130,000
Student Sticky Spaces	40-00-09140-640036	55100	Operating Expense	8,832,154
New MEP Infrastruct Project	40-00-09140-640037	55100	Operating Expense	5,416,001
TRCF Renovation	40-00-09140-640040	55100	Operating Expense	1,000
District Wide Signage	40-00-09149-649006	55100	Operating Expense	1,000
Program Manager Fees	40-00-09149-649019	55100	Operating Expense	1,052,000
TCOC Upgrades	40-00-09149-649020	55100	Operating Expense	215,000
Code Blue Phones	40-00-09149-649029	55100	Operating Expense	50,000
Clock Alarm System	40-00-09149-649030	55100	Operating Expense	10,000
Fire Safety Systems	40-00-09149-649031	55100	Operating Expense	250,000
Safety and Security	40-01-09140-640007	55100	Operating Expense	607,739
40-0X-0914X Total				22,874,866

South Campus

SETC Design Fees	40-10-09141-641026	55100	Operating Expense	591,709
MEP Infrastructure	40-10-09141-641028	55100	Operating Expense	42,850
Ceiling and Lighting Modern	40-10-09141-641029	55100	Operating Expense	10,999
SSCI Lab Renovation	40-10-09141-641031	55100	Operating Expense	63,267
40-10-09141 Total				708,825

Northeast Campus

NE Cooling Towers	40-20-09142-642023	55100	Operating Expense	80,126
Water Distribution	40-20-09142-642026	55100	Operating Expense	37,384
MEP Infrastructure	40-20-09142-642027	55100	Operating Expense	1,000
Ceiling and Lighting Modern	40-20-09142-642028	55100	Operating Expense	1,000
NHSC Biology Lab Renovation	40-20-09142-642033	55100	Operating Expense	16,345
40-20-09142 Total				135,855



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
Northwest Campus				
Ceiling and Lighting Modern	40-30-09143-643026	55100	Operating Expense	10,336
MEP Infrastructure	40-30-09143-643028	55100	Operating Expense	1,000
Alliance Transp & Logistics	40-30-09143-643032	55100	Operating Expense	413,968
Existing Firing Range Decommission	40-30-09143-643033	55100	Operating Expense	135,000
WATB Repurpose Design	40-30-09143-643034	55100	Operating Expense	1,000
40-30-09143 Total				561,304
Southeast Campus				
MEP Infrastructure	40-40-09144-644024	55100	Operating Expense	1,000
SE Ceiling and Lighting	40-40-09144-644025	55100	Operating Expense	1,000
SE Early College HS	40-40-09144-644034	55100	Operating Expense	1,371,183
40-40-09144 Total				1,373,183
Trinity River Campus				
MEP Infrastructure	40-50-09145-645004	55100	Operating Expense	1,000
TR Repurpose Space	40-50-09145-645005	55100	Operating Expense	1,000
40-50-09145 Total				2,000
Fund Transfers				
Fund Transfers	40-00-09080-570780	72170	Non-Mandatory Transfers FD 70	25,796,137
40-00-09080-570780 Total				25,796,137
TOTAL RENEWAL & REPLACEMENTS EXPENDITURES				\$ 51,452,170



Cost Center Description	Fd-Loc-Dept-CostCtr	Object	Object Description	Budget
REVENUE				
New Building Construction	70-00-09080-570755	72110	Non-Mandatory Transfer FD 10	\$ 5,000,000
TCC	70-00-00000-000000	61110	Interest Income	150,000
TCC	70-00-00000-000000	61111	Fair Market Value Adjustment	-
Fund Transfers	70-00-09080-570780	72140	Non-Mandatory Transfers FD 40	25,796,137
TCC	70-00-00000-000000	61120	Other Non-Operating Income	26,920,824
TOTAL BUILDING FUND REVENUE				\$ 57,866,961
EXPENDITURES				
NW Alliance Learning Center	70-00-09230-670020	55100	Operating Expense	\$ 5,000,000
Energy Technology Center	70-00-09240-670030	55100	Operating Expense	35,866,961
Early College High School- SO	70-10-09710-671001	55100	Operating Expense	13,000,000
Early College High School- NE	70-20-09720-672001	55100	Operating Expense	4,000,000
TOTAL BUILDING FUND EXPENDITURES				\$ 57,866,961

Name	Title
Jordan, Peter G.	Campus President
Goben, Allen	Campus President
LeBlanc, Elva C.	Campus President
Coppola, William	Campus President
Fulkerson, Tahita M.	Campus President
Johnson Hadley, Erma C.	Chancellor
Ximenez, David	Assoc VC Enrollment Svcs
Maki, Jacqueline R.	Assoc VC Grants Dev
Preather, Gary L.	Assoc VC Real Est/Fac
Harper, Martha J.	Assoc Vice Chan Acad Affairs
Vaughn, Troy E.	Assoc Vice Chan Ce Svcs
Chang, Nancy H.	Assoc Vice Chan Finance
Coronado, Ricardo	Assoc Vice Chan HR
Sullivan, Richard	Assoc Vice Chan Operations
Bracken, Carol W.	Associate General Counsel
Mills, Kelley	Asst to Chan
Beatty, Kimberly A.	AVC Student Success
Bosley, Joseph D.	Dir Projects
McIntosh, Clifford J.	Exec Dir Dev
Jones, Terry D.	Asst Dir Inf Svcs
Williams, Shaun P.	Chief Police
Carter, Suzanne	Dir Academic Supp Svcs
Vick, Stanley L.	Dir Accounting
Byars, Jimmy L.	Dir Administrative Systems
Hutto, Vicki L.	Dir Administrative Systems
Crusto-Way, Kathy M.	Dir Business Services
TBN	Dir Construction Svcs
Robinson, Robie J.	Dir Emergency Mgmt
Crocker, Chad W.	Dir Facilities Operations
Chadwell, Kirby	Dir Facilities Plan & Dev
August, James	Dir Information Security
McMicken, Nelson	Dir Infrastructure Services
Lutton, Margaret K.	Dir Inst Strat Development
Chawana, Chawana M.	Dir of IE and Compliance
Williams, Walter H.	Dir Operational Infrastructure
Harris, Sheryl O.	Dir Prgm Dev & Intl Init
Herndon, Michael	Dir Procurement
Cottraux, Suzanne S.	Dir Pub Rel and Mktg
Hoelke, David L.	Dir Sys Infra Utility Energy
Heyser, Richard G.	Dir Tech Supp Svcs
Ferguson, Nathan	Director of Internal Audit
Mancone, Nichole	District Dir Adm & Records
Stalnaker, Samantha K.	District Dir Financial Aid
TBN	Exec Dir Institutional Rese
Eke, Michael G.	Exec Dir Proc Impr & Proj

Name	Title
Spencer, John D.	Asst Dir Academic Supp Svcs
Tankersley, Michael E.	Asst Dir Facilities Op
Durr, Kathleen A.	Asst Dir Facilities Planning
Campbell, Christopher C.	Asst Dir Phy Plant Cons Svc
Dietrich, Chanissa L.	Asst Police Chief
Ledford, Robert	Asst to Vice Chan
TBN	Chief Accountant
Mouchayleh, Theresa E.	Dean Faculty Academy
Lorick, Robert A.	Dir Academic Analysis
Jones, Alisa	Dir Cont Ed Services
Dennis, Julie A.	Dir Cont Ed Services
Olmos-Soto, Susanna E.	Dir Cont Ed Services
Aaron, Terry L.	Dir Cont Ed Services
Lopez Hamilton, Tiffany R.	Dir Cont Ed Services
Hawkins, Jennifer L.	Dir Corp Svc
Edmondson, Charles R.	Dir Coun/Testing
Borne, Jade	Dir Counseling
Parrent, Condoa M.	Dir Counseling
TBN	Dir Counseling
Schulze, Louann T.	Dir Counseling
Sprole, Jolynn H.	Dir Financial Aid
Bledsoe, Mary	Dir Financial Aid
Smith-Patterson, Trina Y.	Dir Financial Aid
Landwermeyer, Elizabeth H.	Dir Financial Aid
McMullen, William G.	Dir Financial Aid
TBN	Dir Health Sciences
Kusler, Karen L.	Dir Instructional Assessment
Pool, Jill R.	Dir Qual Enhance
TBN	Dir Stu Learn Success
Cobb, Jared M.	Dir Student Dev Serv
TBN	Dir Student Dev Serv
Martinez, Vesta M.	Dir Student Dev Serv
Peak, Douglas C.	Dir Student Dev Serv
Olivares-Urueta, Mayra	Dir Student Dev Serv
Birt, Robin L.	Dir Student Lrn Readiness
Taylor, Elbert J.	Dir User Services
Mitchell, Deann F.	Director NUR
Anderson, Larry D.	Director Workforce Svcs
Center, Candy	Divisional Dean
Doddy, Lori R.	Divisional Dean
Ramirez, Mary W.	Divisional Dean
Sharma, Yojana	Divisional Dean
Robertson, Carolyn C.	Divisional Dean
Howell, Antonio R.	Divisional Dean
Wright, Linda E.	Divisional Dean

Name	Title
Cole, Charlene	Divisional Dean
Benedetti, Lisa L.	Divisional Dean
Smith, Janice Y.	Divisional Dean
Grant, James C.	Divisional Dean
Jackson, Arrick	Divisional Dean
Munoz, Josue	Divisional Dean
Machen, Martha A.	Divisional Dean
Awtry, Thomas H.	Divisional Dean
Coats, Jerry B.	Divisional Dean
Robinson, Scott E.	Divisional Dean
Johnson, Dreand R.	Divisional Dean
Cameron, Joseph A.	Divisional Dean
Sisk, Elizabeth L.	Donor Relations Officer
TBN	Donor Relations Officer
Fowler, Wilton R.	Counselor
Narvaez, Lidia	Counselor
Hood, James O.	Counselor
Bolling-Bentley, Brenda D.	Counselor
Clark, Brenda L.	Asst Dir Allied Health
Wheeler, Cassandra	Asst Dir Clin Rel/Cur Dev
Hammon, Rosemarie R.	Asst Dir Coun & Advising
Covio-Calzada, Lilia	Asst Dir Coun & Advising
Aviles, Jeronimo B.	Asst Dir Coun & Advising
Dupont, Michael R.	Asst Dir Coun/Adv
Wright, Renetta L.	Asst Dir Coun/Adv
Barrington, Kira	Asst Dir Inst Research
Rivera, Isaac	Asst Dir Intl Init Prgm Dev
Wiehardt, Mary E.	Asst Dir NUR
Battle, Linda M.	Asst Dir NUR
Pfang, Theophane R.	Asst to President
Harred, Jackie	Asst to President
Cooper, Kirsten R.	Asst to President
Cinatl, Michael E.	Asst to President
Arvin, Anne	Asst to President
Petro, Pamela F.	Communications Technician
Espinosa, Jorge L.	Constr Purch Mgr
Johnson, Sandra L.	Counselor
Groll, Valerie J.	Counselor
Dalesandro, Nicole S.	Counselor
Varnado, James H.	Counselor
Peters, Anita G.	Counselor
Mabry, Lilian R.	Counselor
Smith, Masika Z.	Counselor
Sherwood, James W.	Counselor
Allison, Lisa	Counselor

Name	Title
Jackson, Brentom	Counselor
Phanelson, Robert H.	Counselor
Faith, Carole M.	Counselor
Givens, Carisa B.	Counselor
Leach, Lori	Counselor
Melton, Mandy M.	Counselor
Trowbridge, Eric A.	Database Administrator
Minor, Nicole	Dir Col Access Comm Outreach
Vela, Noemi I.	Dir Coll Access
Ramirez, James H.	Dir Community Outreach
Jasper-Martinez, Wendy N.	Dir Dual Credit Operations
TBN	Dir E-Learning
Price, LaTonya L.	Dir Emp Benefits & Comp
Alexander, Ebony	Dir Emp Recruitment
Hunter, Arlisha M.	Dir Grants Compliance
Yaple, Heidi	Dir Grants Dev
Moore, Shani B.	Dir Inst Div & Inclusion
Jenson, Linda J.	Dir Library Serv
Dolive, Mark S.	Dir Library Serv
McCurdy, Sandra A.	Dir Library Serv
Klemm, Jotisa H.	Dir Library Serv
TBN	Dir Library Serv
Mead, David B.	Dir Media Services
Jernigan, Gerald D.	Dir Professional Dev
Parker, Nigel R.	Dir Records Mgt/Archives
Murphy, Jana	Dir Technical Processing
Heyser, Robert E.	Dir Web Communications
Pearse, David R.	Dir Weekend College
McCourt, Joseph J.	Director Aviation
Lasher, Robin L.	Director SBDC
Parrish, Leo A.	Director Video Support Service
Douglas, Christopher	Discipline Coordinator
Park, Timothy B.	Discipline Coordinator
Martinez, Cristina M.	Discipline Coordinator
Henley, Christina R.	Discipline Coordinator
Davis, Allegra V.	Discipline Coordinator
Mata, Sherri F.	Discipline Coordinator
Cross, Solomon	Discipline Coordinator
Wilson, Misty N.	Discipline Coordinator
Willis, Donnie	Discipline Coordinator
TBN	Discipline Coordinator
Dalrymple, Jack F.	District Dir of Dual Credit
Greer, Marquita R.	Coor DSS
Allred, Alexandra D.	Accountant
Hatcher, Amanda M.	Accountant

Name	Title
Toth, Allyn L.	Accountant
Chanthapanya, Bo I.	Accountant
TBN	Accountant
France, Erik D.	Asst Dir Library Serv
Baxter, James D.	Asst Dir Library Serv
Minzenmayer, Tracey D.	Asst Dir Library Serv
Toups, Danelle L.	Asst Dir Library Serv
TBN	Asst Dir Library Svcs
Clark, Albert L.	Asst Dir Rec Mgt/Archives
Walker, Vanessa	Asst Dir Records & Reports
Chen, Mei Feng	CMMS Administrator
Antwine, Alan K.	CMMS Database Analyst
Cole, Jessica M.	Colleague Administrator
Pool, Karen G.	Communications Mgr
Maxwell, Clifford M.	Computer Appl Spec
White, Sandra J.	Computer Appl Spec
Robinson, James A.	Computer Appl Spec
TBN	Computer Appl Spec
Lang, Donald R.	Constr Coor/Master Electrician
Reynolds, James E.	Constr Coor/Master Plumber
Valadez, Juan	Construction Mgr
McElroy, Vincent J.	Construction Mgr
TBN	Construction Mgr
Moody, Belvia D.	Coor Acad Supp Svcs
Jacobs, Jeanette L.	Coor Acad Supp Svcs
McWatters, Mason R.	Coor Acad Supp Svcs
Robisheaux, Kristina M.	Coor Acad Supp Svcs
Lawrence, Tara	Coor Acad Supp Svcs
Lee, Kevin L.	Coor Audio-Video Commun
Killins, Dwayne L.	Coor Audio-Video Commun
Walker, Sandra L.	Coor Career & Empl Svcs
Williams, Tracy D.	Coor Career & Empl Svcs
Maloy, Gina S.	Coor Career & Empl Svcs
Vinson, Kristin L.	Coor Career & Empl Svcs
Miranda, Monica C.	Coor Career Center
TBN	Coor CJTC
Davis, Jonathan L.	Coor Comm Outreach
Garcia, Serafin S.	Coor Comm Outreach
Walters, Gail M.	Coor DSS
Eason, Kimberly M.	Coor DSS
Stroud, Jamie L.	Coor DSS
Schall, Deborah L.	Coor DSS
Barnes, Stephanie C.	Coor Dual Credit
Smith, Katherine	Coor Dual Credit
Battles, Felisha V.	Coor Dual Credit

Name	Title
Meyers, Catherine M.	Coor Dual Credit
Hilliard, Tamesha	Coor Dual Credit
Kennard, Richard F.	Coor Fire Detection Sys
Keller, Steve A.	Coor Fire Svc Training Ctr
Ingram, Tina C.	Coor Health Services
Marling, Patricia L.	Coor Health Services
TBN	Coor Health Services
Lowry, Elizabeth A.	Coor Health Services
Virgin, Angela	Coor Health Services
Betancourt, Ana L.	Coor Interior Design
Ronacher, Karl L.	Coor Measurement and Eval
Cramer, Susan L.	Coor Nsg Aide Prog
Matthews, Joseph D.	Coor Printing Services
Bush, Adam J.	Coor Range Master
Hartman, Artrese	Coor Spec Med Svcs
Diaz, Cesar O.	Coor Special Projects
Younger, Janet J.	Coor Special Projects
Sipho, Stephanie R.	Coor Special Projects
Donovan, Robin R.	Coor Special Projects
Bryant, Stacey A.	Coor Special Projects
McCoy, Robert J.	Coor Special Projects
Sifuentes, Yolanda	Coor Special Projects
TBN	Coor Special Projects
Sykes West, Debra L.	Coor Special Projects
Johnson, Harry M.	Coor Special Projects
Price, Trenton B.	Coor Special Projects
Sanders, Brenna T.	Coor Special Projects
Jones, Raytosha	Coor Special Projects
Reyes, Marisa L.	Coor Special Projects
Haliburton, Nita F.	Coor Special Projects
TBN	Coor Special Projects
Luera, Maria D.	Coor Special Projects
Darville, Christopher J.	Coor Special Services
TBN	Coor Special Services
Hinman, Anna L.	Coor Special Services
Fields, Nortangela	Coor Special Services
Moore, Sharon	Coor Special Services
TBN	Coor Stu Success Research
Williams, Jamal C.	Coor Stu Supp
Harris, Kateeka J.	Coor Stu Supp
Minor, Leon B.	Coor Stu Supp
Splane, Sonya L.	Coor Stu Supp
Razo, Demesia A.	Coor Stu Supp
Taylor, Shawn D.	Coor Testing
Hon, Jackie O.	Coor Testing

Name	Title
Evans, Teresa L.	Coor Testing
Quarles, Nathalie D.	Coor Testing
Vela, Ismael R.	Coor Testing
Hester, Barbara J.	Coor Total Rewards Wellness
Grinstead, Bruce A.	Coor TV Programming
Smith, Terry E.	Coor Video Surveillance
Sowar, William M.	Coor Video Surveillance
Hutyra, Jerry E.	Coor Workforce Trng
TBN	Coor Workforce Trng
Cannon, Douglas	Coor Workforce Trng
Cameron, Pamela	Database Administrator
TBN	Dir CEATL
Martinez-Egger, Alma D.	Dir Emp Online Lrng
Ball, Nancy W.	Dir Emp Relations
Kleypas, Steven R.	Dir Environmental Mgmt
Martinez, Arturo	Dir Graphic Services
TBN	Dir Strategic Initiatives
TBN	Dir Stu Success Completion
Crear, Sharron A.	Dir TRIO Programs
TBN	Director of Campus Strat Pl
Cameron, Kaleb D.	DSS Coordinator
Acly, Dana M.	Electronic Equip Engrn
Castro, Jose G.	Academic Advisor
Thomas, Yolanda C.	Academic Advisor
Saleh, Carolina	Academic Advisor
Lucado, Irene	Academic Advisor
Turner, Lindsey B.	Academic Advisor
TBN	Academic Advisor
Cooley, Kathy S.	Academic Advisor
Erwin, Lisa	Academic Advisor
Vera, Catherine C.	Academic Advisor
Scott, Sarina	Academic Advisor
Bermejo, Sandra A.	Academic Advisor
Gohlke, Donna	Academic Advisor
Scherrieb, Carl L.	Academic Advisor
Coleman, Kamille E.	Academic Advisor
Perez, Jonathan A.	Academic Advisor
Tovar, Christopher	Academic Advisor
Jackson, Deshun L.	Academic Advisor
Sack, Albanize N.	Academic Advisor
Wallace, Lemarian	Academic Advisor
Baugh, Adam T.	Academic Advisor
Saleh, R Randall	Academic Advisor
Burge, Marjeanna F.	Academic Advisor
Miller, Carey B.	Academic Advisor

Name	Title
Ximenez, Vanessa C.	Academic Advisor
Burton, Tracyann K.	Academic Advisor
Pham, Martin H.	Academic Advisor
Carrillo, David W.	Academic Advisor
Duncan, Brittany M.	Academic Advisor
Hodge, Brice D.	Academic Advisor
Cates, Richard P.	Academic Advisor
Wenzel, Angela K.	Academic Advisor
Davenport, Lourdes T.	Academic Advisor
Staats, D E.	Academic Advisor
Griffith, Daniel K.	Academic Advisor
Collins, Jessica J.	Academic Advisor
Manning, Paula M.	Academic Advisor
Portillo, Pedro A.	Academic Advisor
Vargas, Guadalupe A.	Academic Advisor
White, Tunia A.	Academic Advisor
Crosby, Cyrus B.	Academic Advisor
Nguyen, Ann V.	Academic Advisor
Ramos, Casey D.	Academic Advisor
Buenau, Pamela D.	Academic Advisor
Nichols, Brandi Y.	Academic Advisor
Adams, Eddna G.	Academic Advisor
Hudson, Rhonda	Academic Advisor
Shaw, Terrell M.	Academic Advisor
Hardy, Jennifer N.	Academic Advisor
Shelton, Kiesha R.	Academic Advisor
Smith, Jwanda L.	Academic Advisor
Wernli, Dover B.	Academic Advisor
Escamilla, Laura M.	Academic Advisor
Heiden, Christina M.	Academic Advisor
Eagon, Rocky C.	Academic Advisor
Bass, Erin Y.	Academic Advisor (Grant)
Czajkowski, Mary C.	Academic Advisor (Grant)
Shortes, Gregory C.	Academic Advisor (Grant)
Montalvo, Hector	Academic Advisor (Grant)
Cure, Kari L.	Academic Advisor (Grant)
Fisher, Gloria K.	Alumni and Comm Spec
Kellam, Thomas	Archivist
Perea, Rafael E.	Asst Coor CJTC
Hughes, Michael W.	Asst Coor CJTC
Donaldson, Scott R.	Asst Coor CJTC
Hobbs-Garza, Jillian N.	Asst Coor CJTC
Craft, James M.	Asst Coor Fire Svc Trng
Smith, Rodney D.	Asst Coor Fire Svc Trng
TBN	Asst Coor Fire Svc Trng

Name	Title
Edwards, Glenda S.	Asst Dir Financial Aid
Guidotti, Michael L.	Asst Dir Video Supp Srvces
Kaback, David B.	Business Analyst
Jones, Ann M.	Business Analyst IT
Alvarez-Valentin, Asuncion	Business Analyst IT
Kutulas, Ann	Cataloger Dist Tech Proc
Marling, Cynthia E.	Cataloger Dist Tech Proc
English, Krista M.	Cataloger Dist Tech Proc
Cerda, Esteban	College Access Coordinator
Garcia, Jacob C.	College Access Coordinator
Garcia Aceves, Claudia I.	College Access Coordinator
Cockran, Brittni R.	College Access Coordinator
TBN	College Access Coordinator
Lohrke, Christine N.	Computer Room Supv
Jordan, Tracy Y.	Coor Assistive Technology
TBN	Coor Center Acad Success
Blakely, Stephanie D.	Coor Cntr Acad Suc
Delancy, Donna M.	Coor Emp Career Dev
Tribble, Michael J.	Coor Enroll Svcs Info Cntr
Binz, Evelyne	Coor Graphic Services
French, Donna F.	Coor Graphic Services
Kimble, Patricia A.	Coor Graphic Services
Lea, Monica R.	Coor Graphic Services
Smith, Charles E.	Coor Learning Center
LeMons, Steven E.	Coor Learning Center
Luecker, Eric L.	Coor Media Services
Hights, Cedric L.	Coor Media Services
Johnson, Michael E.	Coor Media Services
Saunders, Michael J.	Coor Media Services
Benatar, Grant	Coor Media Services
Luong, William T.	Coor Nursing DB Ops
Davis, Nathaniel L.	Coor of Inventory Control
Banjade, Arjun	Coor of State Reporting
Owens, Carlos	Coor Safety
Holloway, Alexandra L.	Coor Strategic Initiatives
Sandifer, Freddie N.	Coor Student Success
Martinez, Eligio	Coor Student Success
TBN	Coor Sup Instruction
TBN	Coor Sup Instruction
TBN	Coor Sup Instruction
TBN	Coor Sup Instruction
TBN	Coor Sup Instruction
Tucker, Brandon D.	Coor Web Design
Ramon, Elizabeth J.	Coordinator
Melissari, Kristen A.	Coordinator

Name	Title
Kelly, Ryan	Coordinator
Thompson, Carolyn A.	Desktop Support Coor
Norwood, Patsy A.	Desktop Support Coor
Villarreal, Samuel	Desktop Support Coor
Holguin, Michael A.	Desktop Support Coor
Murphy, Gary L.	Desktop Support Coor
Anthony, Ronald	Desktop Support Coor
Parrish, Deedra A.	District Photographer
Prince, Kendra K.	Editorial Coordinator
Johnson, Cherie	eLearn Instruct Analyst
Compton, Karen K.	eLearn Instruct Coordinator
Cordrey, Richard T.	eLearn Instruct Developer
January, Scott	eLearn Instruct Developer
Wilson, Kenya M.	eLearn Instruct Developer
Maxwell, Mark R.	eLearn Instruct Developer
Raykovitz, David R.	eLearn Systems Coordinator
Lancaster, William G.	eLearn Systems Coordinator
TBN	Emp Relations Rep
Wells, Curtis W.	Cont Ed Instructor
Cauble, Thomas M.	Cont Ed Instructor
Saylors, Trevor D.	Cont Ed Instructor
Bruner, Carol L.	Cont Ed Instructor
Perez, Pamela L.	Cont Ed Instructor
Moreno, Javier V.	Cont Ed Instructor
TBN	Cont Ed Instructor
Hope, Anita V.	Assoc Prof ACC
Haun, Karen F.	Assoc Prof ACC
Marsden, Garry L.	Assoc Prof AER
English, Kara L.	Assoc Prof ART
Benero, Paul R.	Assoc Prof ART
Gordon, Martha S.	Assoc Prof ART
Bowman, Karmien C.	Assoc Prof ART
Hurt, Cynthia R.	Assoc Prof ART
Blayton, Anitra	Assoc Prof ART
Parker, Richard S.	Assoc Prof ART
Stalder, Andrew W.	Assoc Prof ART
Spaulding, Frederick C.	Assoc Prof ART
Rusiloski, Winter L.	Assoc Prof ART
Hartley, John E.	Assoc Prof ART
deLeon, Christian A.	Assoc Prof ART
TBN	Assoc Prof ART
Molina, Rafael	Assoc Prof ART
Phillips, John N.	Assoc Prof ART
Fernandez, Angel E.	Assoc Prof ART
Dally, Lynn M.	Assoc Prof ART/GAR

Name	Title
Sheffield, Ping-Sha P.	Assoc Prof BIO
Luyster, Paul D.	Assoc Prof BIO
Matthai, William C.	Assoc Prof BIO
Kingeter, Lara M.	Assoc Prof BIO
Hamilton, Caroline C.	Assoc Prof BIO
Moore, Jane B.	Assoc Prof BIO
Mullen, Amy S.	Assoc Prof BIO
Bolin, Greta M.	Assoc Prof BIO
Sosa, Ramiro T.	Assoc Prof BIO
Burnside, Craig A.	Assoc Prof BIO
Sheffy, Robbie K.	Assoc Prof BUA
Okello, Paul F.	Assoc Prof BUS
Simpson, Jaye	Assoc Prof BUS
Smith, Jeneen R.	Assoc Prof BUS
Davison, Sonja E.	Assoc Prof CHM
Drake, Kenneth	Assoc Prof CHM
Magtoto, Noel	Assoc Prof CHM
Parrish, Leslie L.	Assoc Prof CHM
Coniglio, John J.	Assoc Prof CHM
Dollar, David L.	Assoc Prof CHM
Onabajo, Adekunle	Assoc Prof CHM
Eley, Mark D.	Assoc Prof CHM
Lugo, Audra F.	Assoc Prof CHM
Bagcal, Orlando R.	Assoc Prof Construction
Clark Miller, Jason D.	Assoc Prof CRJ
Moak, James K.	Assoc Prof CSC
Cypert, Juliana P.	Assoc Prof CSC
Brooks, Neil H.	Assoc Prof CSC
Flemming, Carlyle D.	Assoc Prof CSC
Koch, Jeffrey W.	Assoc Prof CSC
Elliott, Bruce W.	Assoc Prof CSC
Dang, James B.	Assoc Prof CSC
McQueary, Thomas L.	Assoc Prof CSC/ELE
Alkhaz, Stan	Assoc Prof CSC/MTH
Choi, Kihyoung	Assoc Prof DAN
Sanders, Lacreacia I.	Assoc Prof DAN
Sleigh, Amy L.	Assoc Prof DAN
Niccolai, Brandy M.	Assoc Prof DAN
Jackson, Kim L.	Assoc Prof DAN/HUM
Johnson, Jacquelyn W.	Assoc Prof DHY
Sullivan, Barbara L.	Assoc Prof DHY
Thomas, Stephen T.	Assoc Prof DRM
Blann, Joshua	Assoc Prof DRM
Inman, Angela R.	Assoc Prof DRM
McKizzie, Robert R.	Assoc Prof ECO

Name	Title
Myint, Toe	Assoc Prof ELE
Smith, Stephen C.	Assoc Prof EMS
Hudson, Bridgette N.	Assoc Prof EMS
Ericson, Bryan F.	Assoc Prof EMS
Hubnik, Sandi J.	Assoc Prof ENG
Harvey, Iris N.	Assoc Prof ENG
Koch, Matthew R.	Assoc Prof ENG
Frances, Debra L.	Assoc Prof ENG
Balcarcel, Rebecca L.	Assoc Prof ENG
Hufnagle, Donovan L.	Assoc Prof ENG
Perez, Eduardo R.	Assoc Prof ENG
Gallagher, Judith M.	Assoc Prof ENG
Chilton, Angela L.	Assoc Prof ENG
Jackson-Fowler, Ayanna D.	Assoc Prof ENG
Martin, John T.	Assoc Prof ENG
French, Mary G.	Assoc Prof ENG
Romero, Macario B.	Assoc Prof ENG
TBN	Assoc Prof ENG
Williamson, Aline	Assoc Prof ENV
Barrett, Kevin M.	Assoc Prof GEO
Musgrove, Martha A.	Assoc Prof GOV
Bowman, Madelyn D.	Assoc Prof GOV
Davis, Larry R.	Assoc Prof GOV
Jones, Doris J.	Assoc Prof GOV
Agboaye, Ehikioya	Assoc Prof GOV
Clinkscale, David J.	Assoc Prof GOV/HIS
Villarreal, Armando	Assoc Prof HIS
Lundberg, John R.	Assoc Prof HIS
Perkins, John D.	Assoc Prof HIS
Hathcock, James A.	Assoc Prof HIS
Cervantez, Brian A.	Assoc Prof HIS
Hope, Charles W.	Assoc Prof HIS
Frazier, Linda J.	Assoc Prof HIS
Kosc, Gregory	Assoc Prof HIS
Tovanche Paredes, Juan Joel	Assoc Prof HIS
Kinser, Kevin B.	Assoc Prof HPE
Sebesta, Timothy	Assoc Prof HPE
Tarbay, Joshua J.	Assoc Prof HPE
Pannell, Tonia A.	Assoc Prof HPE
Wooten, Jason G.	Assoc Prof HPE
Hiser, John D.	Assoc Prof HSC
Smith, Mary Alice	Assoc Prof MGT DEV
Risenhoover, Gary E.	Assoc Prof MTH
Johnson Parker, Yolanda A.	Assoc Prof MTH
Ganjizadeh, Mohammad	Assoc Prof MTH

Name	Title
Shevchenko, Olena	Assoc Prof MTH
Greenwood, Edna M.	Assoc Prof MTH
Wilmer, Archie	Assoc Prof MTH
Stoevska-Kojouhar, Daniela I.	Assoc Prof MTH
Wu, Xueyuan	Assoc Prof MTH/PHY
Kim, Chol	Assoc Prof MUS
Baugh, Philippe C.	Assoc Prof MUS
Wang, Hsinyi	Assoc Prof MUS
Ringe, Gerald W.	Assoc Prof MUS
Adkins, Jay R.	Assoc Prof MUS
White, Betty J.	Assoc Prof NUR
Cobb, Brenda K.	Assoc Prof NUR
Kupper, Nancy J.	Assoc Prof NUR
Gwin, Julie F.	Assoc Prof NUR
McGraw, James P.	Assoc Prof NUR
Bass, Carolyn M.	Assoc Prof NUR
Umebayashi, Tetsuya	Assoc Prof NUR
Staples, Elizabeth G.	Assoc Prof NUR
TBN	Assoc Prof of BIO
Shelton, Cecil N.	Assoc Prof OFA
TBN	Assoc Prof PHI
Doherty, Richard E.	Assoc Prof PHOTO
Richards, Patricia D.	Assoc Prof PHOTO
Benge, Raymond D.	Assoc Prof PHYS/ASTR
Light, Triesha M.	Assoc Prof PSY
Ervin, Staussa C.	Assoc Prof PSY
Medley, Ticity C.	Assoc Prof PSY
Robinson, Karl D.	Assoc Prof PSY
Nutt, Thelisa E.	Assoc Prof PSY
Boughner, Robert L.	Assoc Prof PSY
Menchaca, Hector S.	Assoc Prof PSY
Holt, Mark H.	Assoc Prof RADR
Johnson, Jeniesa F.	Assoc Prof RADR
Shannon, Darla	Assoc Prof RDG
Minor, Jacquelyn I.	Assoc Prof RDG
Ciolek, James A.	Assoc Prof RSPT
Henderson, Garrison A.	Assoc Prof SOC
Reed, Tara C.	Assoc Prof SPE
TBN	Assoc Prof SPE
Ross, Christina	Assoc Prof SPE
Durapau, Kathleen P.	Assoc Prof SPE/DRM
TBN	Assoc Prof SPN
Credicott, Charles R.	Assoc Prof WEL
Wicher, Virginia E.	Asst Prof ENG
Coan, Barbara A.	Assoc Prof EDU

Name	Title
Farrier, Xiujun L.	Asst Prof ACC
Glowacki, Diane H.	Asst Prof ACC
Schaffer, Eva J.	Asst Prof ACC/ECO
Ramos, Jason R.	Asst Prof AER
Goode, Joshua S.	Asst Prof ART
Green, Earline M.	Asst Prof ART
Perez, Suzanne L.	Asst Prof ART
Goebel, James C.	Asst Prof ART
Ferrara, Dana L.	Asst Prof ART
Covington, Sharon J.	Asst Prof ART
Elizondo, Kristina K.	Asst Prof ART
Barton, Jerry D.	Asst Prof BIO
Berg, Dena L.	Asst Prof BIO
Morgan, Bethanye B.	Asst Prof BIO
Garcia, Sophia E.	Asst Prof BIO
Griffin, Stephen W.	Asst Prof BUA
Cannon, Regina K.	Asst Prof BUA
Russell, Julie A.	Asst Prof BUS/ECO
Cates, Patijean	Asst Prof CHILD DEV
Self, Elizabeth R.	Asst Prof CHILD DEV
Ayers, Ashley E.	Asst Prof CHM
Brown, Sonya L.	Asst Prof CRJ
Hearn, Tracy R.	Asst Prof CRJ
Dalton, Betty A.	Asst Prof CSC
Behzadnoori, Kourosh	Asst Prof CSC
Forsting, Timothy E.	Asst Prof CSC
Kidd, John T.	Asst Prof CSC
Gines, Ernest	Asst Prof CSC
Nezafati, Nosratallah	Asst Prof CSC
Macaulay, Lydia M.	Asst Prof CSC
Desassure, Charles	Asst Prof CSC
Chegwidden, James D.	Asst Prof CSC
Shaver, D'anna D.	Asst Prof CSC/MTH
O'Neal, Cindy A.	Asst Prof DHY
Cooper, Amy E.	Asst Prof DHY
Fiorella, Paul	Asst Prof DRM
Mavrokordatos, Evanthis	Asst Prof ECO
Nervo, Nicolas J.	Asst Prof ECO
Taylor, Shereah L.	Asst Prof EDU
Smith, Danny H.	Asst Prof ELE
Hart, Thomas G.	Asst Prof ELE
Smith, Leslee S.	Asst Prof ENG
Adkins, Jeanette	Asst Prof ENG
Baw, Cynthia A.	Asst Prof ENG
Riley, Shewanda L.	Asst Prof ENG

Name	Title
Thompson, Mina S.	Asst Prof ENG
Wisdom, Rita N.	Asst Prof ENG
Blanco-Cerda, Lisette	Asst Prof ENG
Fung, Urania J.	Asst Prof ENG
Rather, Rodney	Asst Prof ENG
Channon, Lucinda L.	Asst Prof ENG
Sublette, Cecilia J.	Asst Prof ENG
Cook, Christi L.	Asst Prof ENG
Madore, Joel R.	Asst Prof ENG
Adams, Kirk D.	Asst Prof ENG
Reed, Benita C.	Asst Prof ENG
Boyett, Pennie F.	Asst Prof ENG
TBN	Asst Prof ENG
Mok, Andrew J.	Asst Prof ENR
Tollison, Modesta L.	Asst Prof ESOL
Frye, Ricky D.	Asst Prof FIR
Henry, Floreen B.	Asst Prof FRN/ESL
Chasteen, Hayden R.	Asst Prof GEL
Miller, Jamie A.	Asst Prof GEL
Baack, Christina L.	Asst Prof GEO
Giardino, Anthony	Asst Prof GOV
Sutter, Joe W.	Asst Prof GOV
Johnson, Joan	Asst Prof GOV
Benson, Paul A.	Asst Prof GOV
Calvin, Bryan T.	Asst Prof GOV
Johnson, Brian P.	Asst Prof GOV/HIS
Story, James L.	Asst Prof HIS
Carney, Carolyn A.	Asst Prof HIS
Hacker, Peter R.	Asst Prof HIS
Reed, Sarabeth C.	Asst Prof HIS
Patton, Jessica J.	Asst Prof HIS
Little, Robert L.	Asst Prof HIS
Downs, Michael W.	Asst Prof HIS
Borougerdi, Bradley J.	Asst Prof HIS
Babulal, Renison C.	Asst Prof HIT
Carver, Dee Ann P.	Asst Prof HIT
Morgan, Ronald M.	Asst Prof HPE
Evans, Melissa S.	Asst Prof HPE
TBN	Asst Prof HRT
McDonald, Jeffrey P.	Asst Prof HSC
Holt, Donald L.	Asst Prof HSC
Gallagher, Eddy S.	Asst Prof JRN
Savage, Cynthia G.	Asst Prof MHR
Gustafson, David E.	Asst Prof MTH
McKinney, Michael S.	Asst Prof MTH

Name	Title
Anglin, Quanna L.	Asst Prof MTH
Brown, Kimberly G.	Asst Prof MTH
Gutierrez, Eliud J.	Asst Prof MTH
Miller, Cathryn S.	Asst Prof MTH
Stascinsky, Stanley G.	Asst Prof MTH
Disu, Olamiju S.	Asst Prof MTH
Cowan, Danny R.	Asst Prof MTH
Price, Elise Z.	Asst Prof MTH
Holmes, Sharon M.	Asst Prof MTH
Costello, Catherine E.	Asst Prof MTH
Tucker, Barbara J.	Asst Prof MTH
White, Carol A.	Asst Prof MTH
Patel, Priti N.	Asst Prof MTH
Kabranski, Nena I.	Asst Prof MTH
Santiago, Brunilda	Asst Prof MTH
Tolbert, Ezekiel W.	Asst Prof MTH
Douglass, Bobbie J.	Asst Prof MUS
Hoffman, Katherine A.	Asst Prof NSC
Scheiwe, Debra	Asst Prof NSC
Clark-Shanks, Karen A.	Asst Prof NSC
Anthony, Victoria L.	Asst Prof NUR
Jordao, Rosane	Asst Prof NUR
Price, Debra L.	Asst Prof NUR
Stevens, Lea A.	Asst Prof NUR
Christian, Andrea L.	Asst Prof NUR
Frischia-Casey, Kathy	Asst Prof NUR
Kendrick, Laurel	Asst Prof NUR
Payne, Marilyn R.	Asst Prof NUR
Gee, Amy G.	Asst Prof NUR
Burton, Patricia E.	Asst Prof NUR
Blue, Mary D.	Asst Prof NUR
Covington, Virginia L.	Asst Prof NUR
Martin, Gwendolyn T.	Asst Prof NUR
Bond, Jennifer A.	Asst Prof NUR
McCray, Alethea G.	Asst Prof NUR
McKinney, Janice L.	Asst Prof NUR
Quinn, Julius S.	Asst Prof NUR
Rosser, Johanna D.	Asst Prof NUR
Clark, Pamela S.	Asst Prof NUR
McKintosh, Rebecca L.	Asst Prof NUR
Fuchshuber, Katharine A.	Asst Prof NUR
Tyree, Luann G.	Asst Prof NUR
Ware, Brenda G.	Asst Prof NUR
Eckersley, Elizabeth F.	Asst Prof NUR
Hamilton, Susan L.	Asst Prof NUR

Name	Title
Lewis, Audra J.	Asst Prof NUR
Carmona, Alison M.	Asst Prof NUR
Crackel, Rosanna L.	Asst Prof NUR
TBN	Asst Prof NUR
TBN	Asst Prof NUR
Chitwood, Sharon K.	Asst Prof OFA
DuBose, Daisy M.	Asst Prof OSA
Jenkins, Dorothy C.	Asst Prof PSY
Brown, William K.	Asst Prof PSY
Leffingwell, Michael S.	Asst Prof PSY
Buck, Mary J.	Asst Prof PSY
Evans, Mark	Asst Prof PSY
Dickson, Holly	Asst Prof PTA
Jackson, Janie E.	Asst Prof RADR
Spence, Brian S.	Asst Prof RADR
McKenzie, Nancy C.	Asst Prof RDG
Wright, Michael J.	Asst Prof RDG
Bluefeather, Christi A.	Asst Prof RDG
Barker, Michelle L.	Asst Prof RSPT
Zumwalt, Jerry V.	Asst Prof RTVB
Bishop, Shirley A.	Asst Prof SOC
Pizana de Esparza, Blanca L.	Asst Prof SOC
Wettengel, Sharon W.	Asst Prof SOC
Schranz, Theresa L.	Asst Prof SOC
Mack, Donald J.	Asst Prof SOC/PSY
Givens, Michael C.	Asst Prof SPE
Parrish, John W.	Asst Prof SPE/DRM
Roy, Linda A.	Asst Prof SPN
Hall, Marsha L.	Asst Prof SPN
Garza, Alejandro	Asst Prof SPN
TBN	Asst Prof SPN
Mino, Ivan E.	Asst Prof SPN
Braziel, Donnie R.	Asst Prof SRGT
Tennes, Tammy	Exec Legal Asst
Williams, Teresa L.	Academic Support Specialist
Allen, Tara A.	Academic Support Specialist
DeHoyos, Danielle E.	Academic Support Specialist
Burns, Amanda J.	Academic Support Specialist
Puzick, Jennifer L.	Academic Support Specialist
Hill, Samuel K.	Academic Support Specialist
Addo, Sheila	Adm Specialist
Zimmermann, Linsey E.	Adm Specialist
Howard, Ebony U.	Adm Specialist
Sibley, Licretia J.	Adm Specialist
Berryhill, Yutanzia N.	Adm Specialist

Name	Title
Segovia-Cabrera, Nancy	Adm Specialist
Smith, Mary Ann	Adm Specialist
Morrow, Connie M.	Buyer
Franklin, Leona E.	Buyer
Price, Leah	Buyer
McGuire, Karen E.	Buyer
Smith, Bonnie K.	Exec Adm Asst
Taylor, Susan D.	Exec Adm Asst
Meeves, Marcella E.	Exec Adm Asst
TBN	Exec Adm Asst
Massey, Dora J.	Exec Adm Asst
Witherspoon, Noelita A.	Exec Adm Asst
Romero, Maria D.	Exec Adm Asst
Hammond, Wendy A.	Exec Adm Asst
Chiarella, Catherine M.	Exec Adm Asst
Alvarez, Rachelle P.	Exec Adm Asst
Blackman, Linda A.	Exec Adm Asst
Maxwell, Sharon S.	Exec Adm Asst
Allache, Nadera	Adm Office Asst
Witsaman, Jacqueline M.	Adm Office Asst
Dally, Cris M.	Adm Office Asst
Brown, Rossana M.	Adm Acct Clerk
Martinez, Elena	Adm Acct Clerk
Hernandez, Maria C.	Adm Acct Clerk
Ragsdale, Paula J.	Adm Acct Clerk
Jones, Cheryl S.	Adm Acct Clerk
Diaz, Sarah B.	Adm Acct Clerk
Akers, Martha K.	Adm Acct Clerk
Pinson, Cristi L.	Adm Acct Clerk
TBN	Adm Acct Clerk
Roberts, Elaine R.	Adm Acct Clerk
Ingram-Stahl, Zandra J.	Adm Acct Clerk
Wilson, Carolyn D.	Adm Acct Clerk
Payne, Jessica R.	Adm Acct Clerk
Tye, Christy C.	Adm Acct Clerk
Kirkpatrick, Jenny G.	Adm Acct Clerk
Heisey, Ruth L.	Adm Acct Clerk
Conkwright, Allison R.	Adm Acct Clerk
Jones, Monika L.	Adm Acct Clerk
Nowrooz, Linda W.	Adm Acct Clerk
Sandoval, Josefina P.	Adm Acct Clerk
Scott, Cindy L.	Adm Acct Clerk
Lindsey, Michelle D.	Adm Acct Clerk
Flores, Elma P.	Adm Acct Clerk
Stevenson, Tamika M.	Adm Acct Clerk

Name	Title
Thomas, Laura L.	Adm Acct Clerk
Hernandez, Ana B.	Adm Acct Clerk
Leander, Dianna G.	Adm Acct Clerk
Harris, Uricka A.	Adm Acct Clerk
TBN	Adm Asst II
TBN	Adm Office Asst
Appleby, DeSandra S.	Adm Office Asst
TBN	Adm Office Asst
Lankston, Rita A.	Adm Office Asst
Smalley, Sharon M.	Adm Office Asst
Hernandez, Maria A.	Adm Office Asst
TBN	Adm Office Asst
Wilson, Shauntelia L.	Adm Office Asst
Hecko, Sarah C.	Adm Office Asst
Cregar, Denise E.	Adm Office Asst
TBN	Adm Office Asst
TBN	Adm Office Asst
Otterman, Paula D.	Adm Office Asst
Perkins, Charlene	Adm Office Asst
Gonzales-Herrera, Melissa G.	Adm Office Asst
Maxwell, Cody J.	Adm Office Asst
Tully, Rebecca A.	Adm Office Asst
Vasylyeva, Yuliya	Adm Office Asst
Lopez, Rachel	Adm Office Asst
Haley, Marilyn J.	Adm Office Asst
Svane, Lindsay A.	Adm Office Asst
TBN	Adm Office Asst
Sabalboro, Teresa	Adm Office Asst
Smith, Kim C.	Adm Office Asst
Martinez, Juan D.	Adm Office Asst
Graf, Saranya A.	Adm Office Asst
Crosby, Henry T.	Adm Office Asst
Salgado Gallardo, Klaudia	Adm Office Asst
Bunton, Monica R.	Adm Office Asst
Mejorado, Jing K.	Adm Office Asst
McMullen, Martha M.	Adm Office Asst
Holleman, Kathy R.	Adm Office Asst
Prince, Ashley	Adm Office Asst
Villaire, Jennifer D.	Adm Office Asst
Alvarado, Gloria	Adm Office Asst
Cunningham, Stephen C.	Adm Office Asst
Weaver, Beverly A.	Adm Office Asst
LeBrae, Jennifer L.	Adm Office Asst
TBN	Adm Office Asst
TBN	Adm Office Asst

Name	Title
TBN	Adm Office Asst
TBN	Adm Office Asst
Kelly, Linda D.	Adm Office Asst
Greenlee, Temaka B.	Adm Office Asst
Olmos, Mariza S.	Adm Office Asst
TBN	Adm Office Asst
Taylor, Kimberly K.	Adm Office Asst
Wiebe, Connie W.	Adm Office Asst
Olmos-Maldonado, Maria I.	Adm Office Asst
Phillips, Tonya Y.	Adm Office Asst
Galvan, Elida G.	Adm Office Asst
Fuller, Colleen L.	Adm Office Asst
Walker, Linda K.	Adm Office Asst
Jackson, Courtney D.	Adm Office Asst
Meacham, Gwendolyn J.	Adm Office Asst
Jackson, Dagny M.	Adm Office Asst
Bryeans, Gail L.	Adm Office Asst
Addington, Lana S.	Adm Office Asst
Johnson, Karen E.	Adm Office Asst
Henshaw, Lynnette K.	Adm Office Asst
Buckingham, Linda J.	Adm Office Asst
Charters, Debra K.	Adm Office Asst
Ansley, Sara	Adm Office Asst
Dixon, Sarah J.	Adm Office Asst
TBN	Adm Office Asst
Gonzalez, Louis E.	Adm Office Asst
Butts, Jennifer M.	Adm Office Asst
Wiley, Beverly M.	Adm Office Asst
Mick, Melissa M.	Adm Office Asst
Orcutt, Samuel D.	Adm Office Asst
Van Gundy, Judy J.	Adm Office Asst
Dozier, Martha A.	Adm Office Asst
Almendariz, Maria A.	Adm Office Asst
Alexander, Meioka C.	Adm Office Asst
Tallent, Christi M.	Adm Office Asst
Tsiboe, Maisha D.	Adm Office Asst
Sappington, Cori	Adm Office Asst
Galindo, Stephanie	Adm Office Asst
Liebel, Stacy L.	Adm Office Asst
Rodenberg, Ann M.	Adm Office Asst
Ojeda, Leah V.	Adm Office Asst
Molina, Irma D.	Adm Office Asst
TBN	Adm Office Asst
Freeman, Sherry L.	Adm Office Asst
Nguyen, Melody T.	Adm Office Asst

Name	Title
Winans, Mary K.	Adm Office Asst
Smith, Jennifer R.	Adm Office Asst
Aguirre, Josefa J.	Adm Office Asst
Field, Chrystal K.	Admin Asst II
Meloy, Mary Jo	Admin Asst II
McDonald, Kristi D.	Admin Asst II
Barnes, Lazonna L.	Admin Asst II
Peters, Michelle A.	Admin Asst II
Prince, Marita E.	Admin Asst II
Spronz, Debra S.	Admin Asst II
Holmes-Crawford, Brenda J.	Admin Asst II
Stewart, Marlene	Admin Asst II
Alvarado, Maria S.	Admin Asst II
Morgan, Lakisha R.	Admin Asst II
Sandrick, Toni C.	Admin Asst II
Byars, Brenda J.	Admin Asst II
Lopez, Belinda	Admin Asst II
Smith, Kimberly L.	Admin Asst II
Burris, Michelle L.	Admin Asst II
Herrera, Stacey E.	Admin Asst II
Schoeneman, Maria M.	Admin Asst II
Suresh-Kumar, Jane M.	Admin Asst II
Gonzalez, Ruth R.	Admin Asst II
Saburn, Kathy	Admin Asst II
Joseph, Kathena	Admin Asst II
McClanahan, Carolyn	Admin Asst II
Cruz, Patricia E.	Admin Asst II
Hanson, Abby R.	Admin Asst II
Staats, Rebecca F.	Admin Asst II
Rivera, Christine	Admin Asst II
Baker, Jennifer A.	Admin Office Asst
Barnett, Leteshia L.	Admin Office Asst
Hart, Eileen S.	Admin Office Asst
TBN	Administrative Office Assistan
Isom, Vanessa K.	Admissions Asst
Hipolito, Maria	Admissions Asst
Lopez, Maria V.	Admissions Asst
Brewer, Chelsey E.	Admissions Asst
TBN	Admissions Asst
Rush, Darrell T.	Document Imaging Tech
Montez, Stephanie K.	Admin Asst I
TBN	Admin Asst I
TBN	Admin Asst I
TBN	Admin Asst I
Baca, Alexia N.	Admin Asst I

Name	Title
Lee, Kathy E.	Admin Asst I
TBN	Admin Asst I
Bruce, Colleen A.	Admin Asst I
TBN	Admin Asst I
McKeon, Brenda A.	Admin Asst I
TBN	Admin Asst I
Carr, Angel L.	Admin Asst I
Gonzalez, Melanie M.	Admin Asst I
Dulaney, Maria J.	Admin Asst I
Moody, Jana D.	Admin Asst I
Herrera, Tracey H.	Admin Asst I
Reyes, Steven P.	Admin Asst I
Talley, Laila M.	Admin Asst I
Angle, Mary C.	Admin Asst I
TBN	Admin Asst I
Rizo, Erika	Admin Asst I
Hall, Jacqueline G.	Admin Asst I
TBN	Admin Asst I
Williams, Derrick L.	Admin Asst I
Goodman, Shirley F.	Admin Asst I
TBN	Admin Asst I
Ayala, Yesenia	Admin Asst I
Butler, Brittany M.	Admin Asst I
Irvin, Gloria M.	Admin Asst I
McNeil, Montoya L.	Admin Asst I
Simms, Donna L.	Admin Asst I
McLeod, Shelley A.	Admin Asst I
Metz, Victoria E.	Admin Asst I
Strickland, Janice K.	Admin Asst I
Fallavollita, Guillermina B.	Admin Asst I
Gross, Mara	Admin Asst I
Esquivel, Sandra C.	Admin Asst I
Austin, Bobbie R.	Admin Asst I
McCleery, Victoria	Admin Asst I
Webb, Susan J.	Admin Asst I
Lloyd, Tamara R.	Admin Asst I
Yee, Bernadette F.	Admin Asst I
McWaters, Susan K.	Admin Asst I
Owens, Sharon S.	Admin Asst I
Sprabary, Callie E.	Admin Asst I
Toler, Kristi R.	Admin Asst I
Guitar, Natalie S.	Admin Asst I
Gaarz, Joy L.	Admin Asst I
Dela Rosa, Ashley A.	Admin Asst I
Whiteman, Cynthia D.	Admin Asst I

Name	Title
Snyder, Mary A.	Admin Asst I
Bednaro, Kyra	Admin Asst I
Lewis, Katherine M.	Admin Asst I
Swan, Diane L.	Admin Asst I
Brandon, Lisa F.	Admin Asst I
Nichols, Annette	Admin Asst I
Shiflet, Leslie M.	Admin Asst I
Tarter, Tamara S.	Admin Asst I
TBN	Admin Asst I
TBN	Admin Asst I
Hecko, Melanie C.	Admin Asst I
Westbrook, Catherine L.	Admin Asst I
TBN	Admin Asst I
TBN	Admin Asst I
Bradshaw, Betsy D.	Admin Asst I
Machal, Alisha D.	Admin Asst I
TBN	Admin Asst I
Arizola, Maria T.	Admin Asst I
Browning, Cathy L.	Admin Asst I
Mercadel, Kelly B.	Admin Asst I
Wallach, Dashonda P.	Admin Asst I
Misty, Renteria	Admin Asst I
Spicer, Sheila A.	Admin Asst I
Rose, Joyce M.	Admin Asst I
Crabtree, Courtney L.	Admin Asst I
Miske, April L.	Admin Asst I
Armstrong, Pamela J.	Admin Asst I
Getz, Myrna A.	Admin Asst I
Tooley, Teri G.	Admin Asst I
Abney, Summer A.	Admin Asst I
Stubblefield, Paula J.	Admin Asst I
Hernandez, Darla J.	Admin Asst I
Briggs, Natasha M.	Admin Asst I
Gatley, Patricia A.	Admin Asst I
Moore, Deborah A.	Admin Asst I
Donaldson, Nancy A.	Admin Asst I
Sauceda, Teresa L.	Admin Asst I
Milligan, Delaina J.	Admin Asst I
Craig, Melissa G.	Admin Asst I
Kinsella, Martha A.	Admin Asst I
Shepard, Lori L.	Admin Asst I
White, Susan C.	Admin Asst I
De Simone, Karen L.	Admin Asst I
Wilson, Kristian S.	Admin Asst I
Oliver, Pamela S.	Admin Asst I

Name	Title
Faubion, Donna J.	Admin Asst I
Paris, Kristin R.	Admin Asst I
Hua, Lien H.	Admin Asst I
Lann, Cynthia S.	Admin Asst I
Battles, Bridget L.	Admin Asst I
Erskine, Kendra D.	Admin Asst I
Fenn, Crystal A.	Admin Asst I
Fortner, Jessica L.	Admin Asst I
Hollers, Jonathan	Admin Asst I
Meers, Deborah D.	Admin Asst I
Jensen, Laurie R.	Admin Asst I
Stewart, Denise L.	Admin Asst I
Whitsell, Kay K.	Admin Asst I
Davis, Susan	Admin Asst I
Gaccetta, Shawna N.	Admin Asst I
Beayrd, Amber N.	Admin Asst I
Verney, Vanessa S.	Admin Asst I
Cole, Jennifer M.	Admin Asst I
TBN	Admin Asst I
Martinez, Maria C.	Admin Asst I
Echeveste, Michelle	Admin Asst I
Bacon, Ophelia F.	Admin Asst I
Solorzano, Barbara A.	Admin Asst I
Lacy, Acia R.	Admin Asst I
Bethly, Lashawna M.	Admin Asst I
Valles, Rebecca V.	Admin Asst I
Palos, Ernestine S.	Admin Asst I
Garcia, Jessica C.	Admin Asst I
Castillo, Angela N.	Admin Asst I
Ferrell, Cassandra M.	Admin Asst I
Gonzales, Sheila M.	Admin Asst I
Lunn, Amy K.	Admin Asst I
Mitchell, Gail	Admin Asst I
Nunez, Rosalinda M.	Admin Asst I
Greene, Tiffany L.	Admin Asst I
TBN	Admin Asst I
Richey, Kathryn A.	Admin Asst I
Clarke, Dana L.	Admin Asst I
Pond, Salena M.	Admin Asst I
Moreno, Ramon	Document Imaging Asst
Nelson, Raymond M.	Client Sup Mgr
Melugin, Darryl L.	Client Sup Mgr
Upah, Cheryl J.	Client Sup Mgr
Cogswell, John	Client Sup Mgr
Brant, Wade S.	Client Sup Mgr

Name	Title
Welch, Andrew M.	Client Sup Mgr
Burns, Clifford R.	Client Sup Mgr
McKinley, Dustin L.	Client Sup Mgr
Stevens, Mark L.	eLearn Systems Specialist
Orcutt, Colin R.	eLearn Systems Specialist
Gainer, Robert S.	eLearn Systems Specialist
Kowalak, Debora J.	Client Sup Tech
Moore, Michael E.	Client Sup Tech
Craig, Jack L.	Client Sup Tech
Daniels, Weston K.	Client Sup Tech
Smith, Chad O.	Client Sup Tech
Clem, Lisa A.	Client Sup Tech
Miller, Michael A.	Client Sup Tech
Sheffield, Ryan C.	Client Sup Tech
Malone, Andy M.	Client Sup Tech
Tims, Patrick A.	Client Sup Tech
Chey, Danny	Client Sup Tech
Moralez, Phyllis J.	Data Mgt Spec
Guzman, Christina A.	Computer Operator
Hutto, Karen K.	Child Center Adm
Smith, Barbara J.	Child Center Mstr Teacher
Ynostrosa, Mario	Client Sup Mgr
Jones, Yolanda M.	Child Center Teacher
Walsh, Michelle R.	Child Center Teacher
Molina, Debra A.	Child Center Teacher
Thomas, Pat	Child Center Teacher
Cotter, Bree L.	Child Center Teacher
Fagan, Tyrongela D.	Child Center Teacher
Schulze, Sharon L.	Child Center Teacher
Kelly, Brandy L.	eLearn Instruct Specialist
Graham, Randy L.	Construction Leader
Parish, Donnell B.	Chief Plant Operator
Horn, Donald E.	Chief Plant Operator
Inselman, Jerry D.	Chief Plant Operator
TBN	Chief Plant Operator
Tillman, Bobby	Chief Plant Operator
Carter, Patricia D.	Custodial Supv
Wilkins, Linda J.	Custodial Supv
Hicks, Renee	District Warehouse Mgr
Arnold, Bobby L.	Auto Mechanic
Bradshaw, Robert R.	Auto Mechanic
Carver, Carl W.	Auto Mechanic
Zamarripa, Guadalupe S.	Auto Mechanic
Ross, Larry W.	Carpenter
Nash, Curtis L.	Carpenter

Name	Title
Luna, Mario	Carpenter
Rogers, William J.	Carpenter
Smalley, Raymond D.	Carpenter
Lee, Dennis	Controls Specialist
Whitley, Timothy L.	Controls Specialist
TBN	Controls Specialist
Winsett, Ricky R.	Controls Specialist
Mitchell, Christopher M.	Controls Specialist
Powell, Reginald C.	EACS Technician
McElreath, Marcus D.	EACS Technician
Nava, Ulysses	EACS Technician
TBN	EACS Technician
TBN	EACS Technician
Martin, Jay S.	EACS Technician
Sanderson, Adam M.	EACS Technician
TBN	EACS Technician
Laymance, Don R.	Electrician
Cheek, Rex C.	Electrician
Barnette, Barney R.	Electrician
Yoes, Rick E.	Electrician
Jones, Christopher	Electrician
Bradley, Norman E.	CAD Technician
Hall, Jay A.	CAD Technician
Lavigne, Sherry L.	CAD Technician
Davis, Andrea L.	CAD Technician
Wentz, Hillary A.	District Warehouse Asst
Pearson, Danny R.	Courier
Saldivar, Rene P.	Courier
TBN	Courier
Granado, Charles M.	Custodian
Buchanan, Roseann E.	Custodian
James, Ronald E.	Custodian
Pinkard, Carl G.	Custodian
Sanders, Lawrence E.	Custodian
Ajaegbu, Emmanuel E.	Custodian
DeLaRosa, Tomas	Custodian
Moreno, Santiago	Custodian
Callahan, Curtis L.	Custodian
Martin, Octavius J.	Custodian
Mash, Peter E.	Custodian
Lopez, Alex P.	Custodian
Cisneros, Carolina	Custodian
Hilton, Genoveva	Custodian
Mangrum, Lionel R.	Custodian
Montalvo, Frank D.	Custodian

Name	Title
Pikes, Vernon C.	Custodian
Roberts, Donald E.	Custodian
Warren, Marino D.	Custodian
Jones, Clyde D.	Custodian
Martinez, Stephanie C.	Custodian
Ochoa, Rosa A.	Custodian
Powell, Randy L.	Custodian
Walker, Danny	Custodian
Gibbs, Leo	Custodian
Jones, Mario D.	Custodian
McDuff, Rebecca M.	Custodian
Yanez, Lupe D.	Custodian
Esquivel, Tommy	Custodian
Herrera, Loreen M.	Custodian
Ingram, Mark T.	Corporal Police
Luttrell, David A.	Corporal Police
Thompson, Harlan L.	Corporal Police
Luker, James R.	Corporal Police
Wilson, Keith C.	Corporal Police
Bates, Rona M.	Corporal Police
Cook, William R.	Corporal Police
Woolum, Anthony L.	Corporal Police
Montes, Juan V.	Corporal Police
Aldridge, Henderson	Corporal Police
Ginunas, George W.	Corporal Police
Lang, Jeffrey E.	Corporal Police
Pickering, Dennis M.	Corporal Police
Dancer, Sasha M.	Campus Security Guard
Bunch, Olga	Campus Security Guard
Arthur, Anna M.	Campus Security Guard
Cooley, Pearl M.	Campus Security Guard
Weatherspoon, Randall	Campus Security Guard
TBN	Campus Security Guard
Reeves, Tyler E.	Campus Security Guard
Sebastian, Katie	Campus Security Guard
Babb, Don H.	Campus Security Guard
Brown, Kyle D.	Campus Security Guard
Busby, Teresa J.	Campus Security Guard
Landrey, Paul D.	Campus Security Guard
Vivoni-Mendez, Georgeanne M.	Campus Security Guard
TBN	Campus Security Guard
TBN	Campus Security Guard
Miller, Lisa E.	Dispatcher
Watkins, Angelia L.	Dispatcher
Pruitt, Paula S.	Dispatcher

Name	Title
Lee, Kevin W.	Dispatcher
Williams, Nancy K.	Dispatcher
Higginbotham, Amber	Dispatcher
Walker, Dylan L.	Dispatcher
Haralson, Alexander R.	Dispatcher
McCoy, Michelle L.	Dispatcher
Savant, Zachary W.	Dispatcher
Anderson, Augustus	Facilities Mgr
Tilley, John P.	Facilities Mgr
Gonzalez, Joseph A.	Facilities Mgr
Waldrop, David M.	Facilities Mgr
Goodwin, Brian L.	Facilities Mgr
Keplinger, Cherie D.	Faculty and Staff Recruiter
Scarborough, Leah L.	Finance Specialist
Carter, Jamie L.	Financial Aid Assoc
Little, Janet D.	Financial Aid Assoc
Duncan, Susan E.	Financial Aid Assoc
Morales, Kevin M.	Financial Aid Assoc
Rodriguez, Andrew T.	Financial Aid Assoc
Ramos, Imelda	Financial Aid Assoc
Vasquez, Yvette	Financial Aid Assoc
Fulton, Joy M.	Financial Aid Assoc
Tieu, Stacy	Financial Aid Assoc
Dunn, Rachel J.	Financial Aid Assoc
Castillo, Stephanie R.	Financial Aid Assoc
Estrada, Edgar	Financial Aid Assoc
Woods, Renisha R.	Financial Aid Asst
Contreras, Marcela P.	Financial Aid Asst
Carter-Auzenne, Erma J.	Financial Aid Asst
Sarchet, Christopher S.	Financial Aid Asst
Brown, Princess L.	Financial Aid Asst
Jackson, Dirk D.	Financial Aid Asst
Franco, Stephanie L.	Financial Aid Campus Spec
Rodriguez, Joe L.	Financial Aid Campus Spec
Escalera, Maria I.	Financial Aid Campus Spec
Trinh, Kim D.	Financial Aid Campus Spec
Williams, Amanda K.	Financial Aid Campus Spec
Barrera, Blanca G.	Financial Aid Spec
Earle, Tamara L.	Financial Aid Spec
Bustillos, Valerie N.	Financial Aid Spec
Molina, Angela	Financial Aid Spec
Lucio, Elizabeth G.	Financial Aid Spec
Banko, Denise G.	Financial Aid Spec
Ingram, Danchees C.	Financial Aid Spec
Vergano, Mary E.	Financial Aid Spec

Name	Title
Young, Robert M.	Financial Aid Spec
Schreiner, Kelly L.	Financial Aid Spec
Palacios, Christina	Financial Aid Spec
Crawford, Michael A.	General Maintenance
Turner, David L.	General Maintenance
Turnbull, Gary G.	General Maintenance
Stratton, Donald H.	General Maintenance
Collis, Thay M.	General Maintenance
Francis, Michael R.	General Maintenance
Rodriguez, Ricardo	General Maintenance
Ross, Keith A.	General Maintenance
Rasco, Mark W.	General Maintenance
Hill, Gordon D.	General Maintenance
TBN	General Maintenance
Yee, Tommy Y.	General Maintenance
Schott, Billy D.	General Maintenance
Lopez, Raul	General Maintenance
Griffin, Ryan L.	General Maintenance
Lease, Harold J.	General Maintenance
Hairrell, Ty	General Maintenance
Melton, Kyle A.	General Maintenance
Reed, Daniel	General Maintenance
Uribe, David	General Maintenance
Wise, Linda L.	General Maintenance
TBN	General Maintenance Supervisor
Thomas, William K.	General Maintenance Supv
Turner, Michael L.	General Maintenance Supv
Gum, Eric T.	General Maintenance Supv
Arredondo, Aristeo J.	General Maintenance Supv
Dominguez, Ami S.	Graduation Outreach Specialist
Thompson, Demetrice S.	Grants and Resources Spec
Bryant, Yolanda H.	Grants and Resources Spec
Perry, Johnny M.	Grants and Resources Spec
Snook, Michael D.	Grants and Resources Spec
Hagey, Michael	Grants Compliance Specialist
Shaw, Susan E.	Graphics Manager
Van Pelt, John M.	Graphics Manager
Portillo, Juan	Graphics Manager
Green, Christina M.	Graphics Specialist
Briseno, Angel	Graphics Specialist
Jinks, Sally E.	Graphics Specialist
Diehl, Jeffrey B.	Graphics Specialist
Clifton, Christy	Graphics Specialist
Viray, Ma Paula S.	Graphics Specialist
TBN	Graphics Specialist

Name	Title
Holmes, Tyrone L.	Groundskeeper
Labelle, Gary G.	Groundskeeper
Hagood, Mark R.	Groundskeeper
Castorena, Sergio	Groundskeeper
Rodriguez, Emmanuel	Groundskeeper
Cox, Rickey V.	Groundskeeper
Martinez, Gerardo	Groundskeeper
Melendez, Yesenia E.	Groundskeeper
Ortiz, Enrique	Groundskeeper
Burton, Anthony L.	Groundskeeper
Rico, Bruno	Groundskeeper
Gregory, Glenn W.	Groundskeeper
TBN	Groundskeeper
Torres, Joseph R.	Groundskeeper
Castaneda, Sabino	Groundskeeper
Bowman, Clifton E.	Groundskeeper
TBN	Groundskeeper
Tims, Beverly D.	HR Specialist
Griffith, Michelle M.	HR Specialist
Alvarado, Mary S.	HR Specialist
Lavender, Sandra H.	HR Specialist
Reyna, Beatriz D.	HR Specialist
Parham, Tracie L.	HR Specialist
White, Krestin D.	HR Specialist
Melendy, Jennifer D.	HR Specialist
Hill, Sylvia A.	HR Specialist
Walker, Kala L.	HR Specialist
White, Tracy M.	HR Specialist
Jeskey, William H.	Info & Security Analyst
Martinez, Christian	Information Center Asst
Olivera, Jessica	Information Center Asst
Rand, Ashley M.	Information Center Asst
Pham, Thanh T.	Information Center Asst
Tapia, Arturo	Information Center Asst
TBN	Information Center Asst
Tomko, Susan L.	Information Center Asst
Keef, Shannon N.	Information Center Asst
Raza, Syed M.	Information Center Asst
Megia, Alma G.	Information Center Asst
Cervera, Yvette	Information Center Asst
Godwin, Myleah L.	Information Center Asst
Hamilton, Aimee L.	Information Center Asst
Sanchez, Juan	Information Center Asst
Sumners, John T.	Information Center Asst
Villafana, Alan S.	Information Center Asst

Name	Title
Montford, Lejuana R.	Information Center Asst
Whorton, Vicki L.	Information Center Spec
Edwards, James L.	Innovation Forum Liaison
Rogers, Jessica K.	Innovation Forum Liaison
Sumeir-Zmolek, Afra	Innovation Forum Liaison
Young, Margaret M.	Innovation Forum Liaison
Nichols, Julie M.	Innovation Forum Liaison
TBN	Instr Aide
TBN	Instr Aide
Saha, Pulakesh	Instr Aide
Grabow, William A.	Instr Aide
Heidemann, Glenton	Instr Aide
Mushrush, Timothy O.	Instr Aide
Nix, Billy E.	Instr Aide
Leicht, Paul T.	Instr Aide
Brewer, Will A.	Instr Aide
Townson, William M.	Instr Aide
Hataway, Trudy	Instr Aide
Escobedo, Jean	Instr Aide
Kabahizi, Bruno M.	Instr Aide
Luna-Camposano, Juan A.	Instr Aide
Nyangani, Isheanesu	Instr Aide
Rode, Travis J.	Instr Aide
Barnett, Glennetta E.	Instr Aide
TBN	Instr Aide
Young, Richard B.	Instr Aide
Vasquez, Cassandra	Instr Aide
TBN	Instr Aide
TBN	Instr Aide
Ceballos, Mayerlin	Instr Aide
Lechowicz, Shawna M.	Instr Aide
Martinez, Marcos A.	Instr Aide
TBN	Instr Aide
Baldwin, Newell M.	Instr Aide
Farfan Serrano, Jose P.	Instr Aide
Ussery, Ian A.	Instr Aide
Briseno, Jose L.	Instr Aide
Donovan, Eoin M.	Instr Aide
Lujan, Rafael	Instr Aide
Romero, Marcos A.	Instr Aide
TBN	Instr Aide
LaLanne, Larry L.	Instr Assoc
McMeans, Robbie L.	Instr Assoc
Lyons, Yvette I.	Instr Assoc
Tran, Lien	Instr Assoc

Name	Title
Luong, Thao T.	Instr Assoc
Samano, Jessica	Instr Assoc
Martinez, Diana A.	Instr Assoc
Tuttle, Thomas H.	Instr Assoc
Saunders, J L.	Instr Assoc
Raymond, Gabrielle T.	Instr Assoc
Mack, Angela D.	Instr Assoc
Daigle, Catherine L.	Instr Assoc
Cox, Brian R.	Instr Assoc
Maldonado, Felipe	Instr Assoc
Kite, Jennifer L.	Instr Assoc
Stacy, Teresa C.	Instr Assoc
McPherson, Barbara J.	Instr Assoc
Hale, Dora M.	Instr Assoc
Hasty, Brendon S.	Instr Assoc
Jimmy, Gerald	Instr Assoc
Kiselyov, Sergiy	Instr Assoc
Skingel, Ted R.	Instr Assoc
Estrada, Deysi B.	Instr Assoc
Reeves, Austin M.	Instr Assoc
Rak, Caitlin M.	Instr Assoc
Roberts, Crystal	Instr Assoc
TBN	Instr Assoc
Hewett, Frances R.	Instr Assoc
Cardenas, Janelle M.	Instr Assoc
Smith, James M.	Instr Assoc
Hyde, Karla J.	Instr Assoc
Parrish, Elizabeth A.	Instr Assoc
Mahon, Laura S.	Instr Assoc
Neece, Richard L.	Instr Assoc
Penland, Mark C.	Instr Assoc
Asher, Patricia L.	Instr Assoc
Tilley, Lisa C.	Instr Assoc
Drones, A Z.	Instr Assoc
Subedi, Ramesh	Instr Assoc
Wynne, John D.	Instr Assoc
Luscri, Anthony F.	Instr Assoc
Harvick, W B.	Instr Assoc
Rajpurohit, Anuradha	Instr Assoc
Lockhart, Angela K.	Instr Assoc
Manzanares, Miguel A.	Instr Assoc
Bradford, Laura L.	Instr Assoc
Nwala, John C.	Instr Assoc
Whitehead, Shane A.	Instr Assoc
Kulkarni, Rashmi B.	Instr Assoc

Name	Title
Flint, Corbin E.	Instr Assoc
Best, Christy F.	Instr Assoc
Garivay, Arin M.	Instr Assoc
Mamrus, Joseph J.	Instr Assoc
Johnson, Kathleen	Instr Assoc
Opalach, John J.	Instr Assoc
Carrigan, Kristen A.	Instr Assoc
Nguyen, Anna H.	Instr Assoc
Pham, Kelly K.	Instr Assoc
Pitia, Mele B.	Instr Assoc
TBN	Instr Assoc
Kuykendall, Jami L.	Instr Assoc
Levy, Margaret F.	Instr Assoc
Opper, David M.	Instr Assoc
Breedlove, Darren L.	Instr Assoc
Goodwin, Elizabeth H.	Instr Assoc
McElree, Kaylee N.	Instr Assoc
Farmer, Blake G.	Instr Assoc
Davis, Jonie D.	Instr Assoc
Ammons, John R.	Instr Assoc
Vo, Truc T.	Instr Assoc
Matlock, Sarah E.	Instr Assoc
Dean, Christopher R.	Instr Assoc
Weller, Matthew T.	Instr Assoc
Allums, Elliott	Instr Assoc
Espinoza-Sauceda, Michele	Instr Assoc
Hummond, Rey	Instr Assoc
Patterson, Lance E.	Instr Assoc
Rodriguez, Jessica C.	Instr Assoc
Clark, Tara C.	Instr Assoc
TBN	Instr Assoc
Justice, Jonathan S.	Instr Assoc
Lima, Lucas D.	Instr Assoc
Fulton, Johnnie R.	Instr Assoc
Acevedo-Martinez, Kariluz	Instr Assoc
Belakhoua, Wahiba	Instr Assoc
Romero, Juanita C.	Instr Assoc
Ounnarath, Aaron D.	Instr Assoc
Lu, Vivian	Instr Assoc
Calderon, Teresa	Instr Assoc
TBN	Instr Assoc
Bates, Tonia L.	Instr Assoc
Cunningham, Deborah S.	Instr Assoc
Lindsay, Viola	Instr Assoc
Cheesman-Silva, Maria E.	Instr Assoc

Name	Title
Desai, Harsh R.	Instr Assoc
Moore, Arthur S.	Instr Assoc
Asgharian, Niloofar	Instr Assoc
Tinner, Quophyyarn S.	Instr Assoc
Counts, Neal B.	Instr Assoc
Depauw, Michael J.	Instr Assoc
Graham, Hayes G.	Instr Assoc
Smith, Joseph H.	Instr Assoc
Abbas, Syed M.	Instr Assoc
Cashion, Kevin R.	Instr Assoc
Davis, Monica	Instr Assoc
Kizzee, Jennifer M.	Instr Assoc
Gore, Presley C.	Instr Assoc
Hildebrand, Ben D.	Instr Assoc
Hiller, Bethany R.	Instr Assoc
Ochoa, Alba A.	Instr Assoc
Pham, Dung Q.	Instr Assoc
Thomas, Courtney M.	Instr Assoc
Scruggs, Felicia V.	Instr Assoc
Moore, Martha A.	Instr Assoc
Nevins, Mary K.	Instr Assoc
Newville, James E.	Instr Assoc
McGinnis, Ryan K.	Instr Assoc
Blair, Neil D.	Instr Assoc
Smith, Shelley R.	Instr Assoc
TBN	Instr Assoc
TBN	Instr Assoc
Stewart, Shawn P.	Instr Assoc
Mitchell, Casey D.	Instr Assoc
Meeks, Susan	Instr Assoc
Odede, Patience M.	Instr Assoc
McCarthy, Patrick K.	Instr Assoc
Lu, Dillon	Instr Assoc
Giovannitti, Nicolas	Instr Assoc
Nguyen, Tram P.	Instr Assoc
Rodriguez, Nicholas A.	Instr Assoc
Lopez, Eliza	Instr Assoc
Mabey, Charles S.	Instr Assoc
Jackson, Princess D.	Instr Asst
Gunter, Dorothy V.	Instr Asst
Daniels, Doretha	Instr Asst
Berber, Daphne	Instr Asst
Washburn, Grady L.	Instr Asst
Bramont, Humberto U.	Instr Asst
TBN	Instr Asst

Name	Title
David, John S.	Instr Asst
Hensch, Robert E.	Instr Asst
Gray, Jefferson D.	Instr Asst
Ocanas, Luis C.	Instr Asst
TBN	Instr Asst
TBN	Instr Asst
Kaurin, Vinko	Instr Asst
TBN	Instr Asst
Gomez, Jaime M.	Instr Asst
Williams, Katherine M.	Instr Asst
Thomas, Alicia D.	Instr Asst
Pierce, Diane M.	Instr Asst
Fuenzalida, Tamara A.	Instr Asst
Ta, Phuc H.	Instr Asst
Olenga, Antoine Y.	Instr Asst
Still, Cindy J.	Instr Asst
Cropp, Donna M.	Instr Asst
Brignac, Blaise S.	Instr Asst
Roten, Anthony S.	Instr Asst
Howard, James R.	Instr Asst
Martinez Rico, Sara	Instr Asst
Montalvo, Raul	Instr Asst
Lindsey, Adriana A.	Instr Asst
Casillas, Brenda I.	Instr Asst
Irwin, Melanie R.	Instr Asst
Burrun, Noorjahan I.	Instr Asst
Lindsey, Pamela K.	Instr Asst
Duke, James E.	Instr Asst
Wheelock, Michael D.	Instr Asst
TBN	Instr Asst
Tran, Lan T.	Instr Asst
Smith, Joyce L.	Instr Asst
Brown Johnson, Michelle L.	Instr Asst
Dombrowsky, Joshua D.	Instr Asst
Pierce, Sarah R.	Instr Asst
TBN	Instr Asst
TBN	Instr Asst
Jordan, Beverly C.	Instr Asst
Esquivel, Elsa N.	Instr Asst
Dang, Hung P.	Instr Asst
Dean, Grady A.	Instr Asst
Petcoff, Omonpee W.	Instr Asst
Ricker, Nina M.	Instr Asst
Starks, Aubrie N.	Instr Asst
Petty, Alex	Instr Asst

Name	Title
TBN	Instr Asst
Nguyen, Thanh V.	Instr Asst
Blay, Christopher W.	Instr Asst
Arnold, Cathleen A.	Instr Asst
Duron, David R.	Instr Asst
Sisley, Deborah J.	Instr Asst
Bodiford, Sherrie D.	Instr Asst
McGill, Kaley B.	Instr Asst
Ringgold, Briana A.	Instr Asst
Goodridge, Betty J.	Instr Asst
Vazquez, Ramon	Instr Asst
Holloway, Brandy A.	Instr Asst
McCray, Jeremy P.	Instr Asst
Small, Jimmie	Instr Asst
Brewer, Robert	Instr Asst
Young, Andrew M.	Instr Asst
Pavri, Yezdi	Instr Asst
Kluck, Kevin S.	Instr Asst
TBN	Instr Asst
Pearson, William R.	Instr Coor FIR
Noyes, Marshall M.	Instr Coor FIR
Freeman, Kenneth T.	Instr Coor FIR
Garcia, Gloria	Instr Design Specialist
Gills II, James C.	Instr Design Specialist
Cobb, Peggy L.	Instr Sign Lang Inter
Sheppard, Sammie R.	Instr Sign Lang Inter
TBN	Instr Sign Lang Inter
Wheeler, Patricia E.	Instr Tech
Heath, Sean M.	Instr Tech
Fenner, Mary J.	Instr Tech
Maguire, Charles F.	Instr Tech
Schneider, Lucas A.	Instr Tech
Tribble, Marshall	Instr Technology Specialist
Hogan, Patrick T.	Instr TV Specialist
Wyatt, E R.	Instructor ABDR
Jackson, Kay H.	Instructor ACC
Dibie, Cyril N.	Instructor ACC
Radman, Arnold J.	Instructor ACR
Rector, Jeffrey D.	Instructor ACR
Broyles, Kermit D.	Instructor ACR
Rhinefort, Andrew D.	Instructor ACR
Osborn, Randall K.	Instructor ACR
Noonan, Christopher J.	Instructor ACR
Loud, Mark J.	Instructor AER
Hill, David A.	Instructor AER

Name	Title
Shriver, Mickey	Instructor AER
Bacon, Raymond C.	Instructor AER
Jennings, Stephen F.	Instructor AER
Irby, Darrell L.	Instructor AER
Riley, Stuart E.	Instructor AER
Emsoff, Bill L.	Instructor AER
TBN	Instructor AER
Grijalva, Orlando	Instructor AUT
Hoefert, Kenneth E.	Instructor AUT
Martin, James D.	Instructor AUT
Shoulders, Michael C.	Instructor AUT
Schranz, Terrance L.	Instructor AUT
TBN	Instructor AUT
Edwards, Tony	Instructor AUTO
TBN	Instructor AUTO
Snaples, Christina S.	Instructor BIO
Miranda, Kristina L.	Instructor BIO
Crotty, Rhonda D.	Instructor BIO
Eamma, Kari A.	Instructor BIO
Cash, Claudia W.	Instructor BIO
Gangwere, Shirley A.	Instructor BIO
Rhoades, James M.	Instructor BIO
Huse, Regina M.	Instructor BIO
Jalilvand, Shahdi	Instructor BIO
Goines, Nikki M.	Instructor BIO
Ertle, Laurie J.	Instructor BIO
Goudeau, Carmen L.	Instructor BIO
Silveus, Allison B.	Instructor BIO
Blackburn, William A.	Instructor BIO
Garcia, Zuzana	Instructor BIO
Linton, Delores W.	Instructor BUA
Proffitt, Sally P.	Instructor BUS
Johns, Maricia	Instructor BUS
Ford, Thomas M.	Instructor CAD
Nesslein, Paul	Instructor CAD
Gilchrist, Martha	Instructor CHM
Langohr, Michael F.	Instructor CHM
Reyes Arriaga, Luis R.	Instructor CHM
Shearry-Sneed, Angela D.	Instructor CSC
Hicks, William M.	Instructor CSC
Ghaedi, Charlene E.	Instructor CSC
Sheikh, Mohamed S.	Instructor CSC
Cunningham, Donald C.	Instructor CSC
Harman, Dorothy G.	Instructor CSC
Douglas, Larry F.	Instructor CSC

Name	Title
Li, Sheng	Instructor CSC
Ehalt, Leonard C.	Instructor CSC
Firmin, Judy P.	Instructor CSC
Smiley, Steve	Instructor CSC
Koester, Paul E.	Instructor CSC
Shriver, Joan E.	Instructor CSC
Ospina, Luis A.	Instructor CSC
Williams, Gracie	Instructor CSC
Chambers, Fred M.	Instructor CSC
Sipho, Sherry L.	Instructor Culinary Arts
Warner, Katrina E.	Instructor Culinary Arts
Hodges, Alison L.	Instructor Culinary Arts
Amison, Kiera R.	Instructor DAN
Perrin, Jamie L.	Instructor DAN
TBN	Instructor DEV ENG
TBN	Instructor DEV ENG
Cinatl, Mary L.	Instructor DEV ESOL
Liew-Newville, Christina Y.	Instructor DFM
Escobar-LeBlanc, Monica Y.	Instructor DFM
Englehart, Lisa M.	Instructor DHY
Benton-Muller, Melinda J.	Instructor DRM
Gale, Julie	Instructor DRM
Alford, Jesse B.	Instructor DRM
Steward, Tamika S.	Instructor ECO
Gallaher, Michael N.	Instructor ECO
Cope, Meryl J.	Instructor ECO
Harbert, Jodie W.	Instructor EMS
Vallee, Samantha N.	Instructor ENG
Davis, Lindsey C.	Instructor ENG
Clinkscale, Rebekah E.	Instructor ENG
Harris, Nicole	Instructor ENG
Stevenson, Cathleen M.	Instructor ENG
Hughes, Nikkina A.	Instructor ENG
Cole, Annette R.	Instructor ENG
Myers, Amanda S.	Instructor ENG
Said, Stacey	Instructor ENG
TBN	Instructor ENG
Pierce, Wendi A.	Instructor ENG
Miranda, Jeffrey	Instructor ENG
Heflin, Theresa D.	Instructor ENG
Olivier, LeeAnn	Instructor ENG
Lounsbury, Mary E.	Instructor ENG
Perry, Melissa K.	Instructor ENG
Row, Maggie M.	Instructor ENG
Cole, Tia A.	Instructor ENG

Name	Title
Paulesich, Glenda D.	Instructor ENG
Jocks, Yvonne A.	Instructor ENG
Saari, Geoffrey M.	Instructor ENG
Quesenbury, Kathryn A.	Instructor ENG
Suarez, Frances D.	Instructor ENG
Lozano, Rosanette E.	Instructor ENG
Jones, Arlandis	Instructor ENG
Durapau, Madison L.	Instructor ENG
Taylor, Emily E.	Instructor ENG
TBN	Instructor ENG
Barker, Patricia M.	Instructor ENG
Menchaca, Michelle L.	Instructor ENGL
Biber, Anita H.	Instructor ESOL & RDG
Black, James P.	Instructor GEL
Metzler, Stacey E.	Instructor GEL
Fearn, Lawrence B.	Instructor GEL
Fairbanks, Josh R.	Instructor GEO
Spurlin, Traci L.	Instructor GEO
Caputi, Samantha	Instructor GEO
Greenaway, Darren C.	Instructor GEO
Sallee, David R.	Instructor GEOL
Regenold, Leigh-Anne M.	Instructor GOV
Doas, Peter	Instructor GOV
Geer, Ruthann J.	Instructor GOV
Murphy, Marilyn D.	Instructor GOV
Killingsworth, Jinnell S.	Instructor GOV
White, Corena A.	Instructor GOV
De Nicola, Maddalena	Instructor GRM/ESOL
Flynn, Christopher D.	Instructor GRPH
Foushee, Sean M.	Instructor GRPH
Hollinger, Andrew G.	Instructor HIS
Anderson, Tramaine T.	Instructor HIS
Salas, Eric L.	Instructor HIS
Wooley, Chad W.	Instructor HIS
Blank, Lisa M.	Instructor HIS
Rovelo, Carlos A.	Instructor HIS/GOV
Dancer, Talia S.	Instructor HOSP MGMT
TBN	Instructor HOSP MGMT
Johnson, Timothy J.	Instructor HPE
Smith, Staci J.	Instructor HPE
Daniels, Michael W.	Instructor HPE
Harper, Kevin M.	Instructor HPE
Desender, Bart J.	Instructor HPE
Koenn, Elizabeth M.	Instructor HPE
Babb, Victoria R.	Instructor HPE

Name	Title
TBN	Instructor HPE
Maestas, Joseph A.	Instructor HPE
Stewart, Ryan B.	Instructor HPE
Tart, Patrick N.	Instructor HPE
Aguirre, Danny L.	Instructor HPE
Parkhurst, Evelyn K.	Instructor HPE
Stonum, Traci N.	Instructor HPE
Nazir, Shahzad A.	Instructor HPE
TBN	Instructor HPE
Musunuru, Stacy M.	Instructor HPE
Stinson, Shalayne M.	Instructor HSC
Johnson, Leslie G.	Instructor INRW/ESOL
Whitley, Christopher S.	Instructor JRN
Esquivel, Michael C.	Instructor Logistics & Sup
TBN	Instructor MGT
McDade, John P.	Instructor MKT
Henderson, Judith C.	Instructor MTH
Haley, Catherine L.	Instructor MTH
Ghaffarian, Mehrnaz	Instructor MTH
Holland, Doris E.	Instructor MTH
Gutknecht, Aaron R.	Instructor MTH
McCallum, Cindy W.	Instructor MTH
Foster, Maggie L.	Instructor MTH
Pace, Karen C.	Instructor MTH
Walker, James D.	Instructor MTH
Triplett, Ann L.	Instructor MTH
Campbell, Kimberly C.	Instructor MTH
Feste, Maureen B.	Instructor MTH
Griffin, Grant C.	Instructor MTH
Gatewood, Vicky L.	Instructor MTH
Cazares, Alan M.	Instructor MTH
Benbow, Annette L.	Instructor MTH
Johnson, Kristie S.	Instructor MTH
Puente, David J.	Instructor MTH
Brignac, Jeffrey T.	Instructor MTH
Garland, Gary	Instructor MTH
Martin, John R.	Instructor MTH
James, Jon M.	Instructor MTH
Landrum, John K.	Instructor MTH
TBN	Instructor MTH
Manjong, Georges N.	Instructor MTH
Gurley, De Galdra	Instructor MTH
Williams, James D.	Instructor MTH
Hoang, Ngoc L.	Instructor MTH
Hodges, Sandra L.	Instructor MTH

Name	Title
Perry, Sharrod D.	Instructor MTH
Elberson, Kathleen R.	Instructor MTH
Kola, Bhavani B.	Instructor MTH
Stenger, Mary J.	Instructor MTH
Rahman, Nilanjana	Instructor MTH
Bearden, Carol L.	Instructor MTH
Stitzel, Richard E.	Instructor MUS
Parsons, Karen M.	Instructor MUS
Dewey, Warren J.	Instructor MUS
Paschal, Stan D.	Instructor MUS
Powell, Richard J.	Instructor MUS
Durany, Soghra S.	Instructor OFA
Reed, Mark E.	Instructor PHI
Grace, Justin	Instructor PHI/REL
Starnes, Shannon G.	Instructor PHY
Walker, Tyson D.	Instructor Pilot
Moore, Charles D.	Instructor PSC
McCoy, Yvonne R.	Instructor PSY
TBN	Instructor PSY
Green, Jerry D.	Instructor PSY
Velarde, Jose A.	Instructor PSY
Grimes, Felicia E.	Instructor RDG
Branch, James T.	Instructor RDG
Harrel, Karen L.	Instructor RDG
Gleason, Virginia L.	Instructor RDG
TBN	Instructor RDG
Neely, Adrian L.	Instructor RTVB
Hockenberger, Maureen L.	Instructor SOC
North, Cheryl	Instructor SOC
Bailey, Krisler K.	Instructor SOC
Sosa, Monica D.	Instructor SOC
Callaway, Roderick E.	Instructor SOC
Floyd, Molly M.	Instructor SPE
Jenkins, Phillip	Instructor SPE
Blankenship, Deborah W.	Instructor SPE
Kerr, Jamie E.	Instructor SPE
Melton, Jamie B.	Instructor SPE
Malone, A'Isha S.	Instructor SPE
Blacklock, Justin M.	Instructor SPE
Meyers, Amber	Instructor SPE
Hunsberger, Carol I.	Instructor SPE
Frohlich, Zachary J.	Instructor SPE
Hamon, Jordan D.	Instructor SPE
TBN	Instructor SPE
Brown, Stephen R.	Instructor SPE

Name	Title
Blivens, Tonya L.	Instructor SPE
Kopecky, Courtney C.	Instructor SPE
Adderley, Rebekah P.	Instructor SPE
Ricks, Damla A.	Instructor SPE
TBN	Instructor SPE
Thrower, Irene R.	Instructor SPE
Smart, Sheldon L.	Instructor SPE
Dobarganes, Luis F.	Instructor SPN
Cano, Julieta	Instructor SPN
Palmer, James E.	Instructor SPN
Verjat, Natalia	Instructor SPN
Chavez, Rosa T.	Instructor SPN
Nemirovski, Oksana	Instructor SPN
Thornburg, Diane	Instructor SPN
Rodriguez, Janet P.	Instructor SPN
TBN	Instructor SPN
Mask, Cindy M.	Instructor SRGT
Barnett, Douglas	Instructor WLDG
Ortega, Candace D.	Instructor WLDG
Jones, Benita	Instructor/Counselor
Caraway, Elaine	Instructor/Counselor
Gonzalez, Rocio	Instructor/Counselor
Davis, Sharee N.	Instructor/Counselor
Greene, Kelly L.	Instructor/Counselor
Hamlin, Rosemary K.	Instructor/Counselor
Jorgensen, Jill B.	Instructor/counselor
Gunter, Dana C.	Instructor/Counselor
Brockman, Eleanor F.	Instructor/Counselor
Marshall, Sandra K.	Instructor/Counselor
TBN	Instructor/Counselor
Davis-Miller, Jannette E.	Instructor/Counselor
Semple, Laurie G.	Instructor/Counselor
Dickenson, Teresa D.	Instructor/Counselor
Hawkins, George T.	Instructor/Counselor
Campbell, Donna F.	Instructor/Counselor
Allison, Ray	Interim Contract Administrator
Taylor, Jessica N.	Interpreter
TBN	Interpreter
Hilger, Ivy L.	Interpreter
TBN	Interpreter
Seggelink, Leslie J.	Interpreter
Salazar, Isaac	Inventory Clerk
Hill, Sandee L.	Inventory Clerk
Wilson, Cynthia J.	Inventory Clerk
Graham, Kitty S.	Inventory Clerk

Name	Title
Gwaltney, Dawn T.	Inventory Clerk
Jones, Sandra	Inventory Clerk
TBN	Inventory Clerk
TBN	Inventory Supervisor
Gonzales, John O.	ITV Manager
Bissey, Ralph V.	ITV Manager
Taylor, Elvin T.	ITV Specialist
Rubio, David O.	Journeyman Comm Tech
Moore, Sammy E.	Laboratory Asst
Short, Carolyn K.	Laboratory Asst
Jones, Sylvia P.	Laboratory Asst
Soofizada, Shamim	Laboratory Asst
Gibson, Erica J.	Laboratory Asst
Figueroa, Sara J.	Laboratory Asst
Marr, Robert D.	Lead Custodian
Lyons, Frederick	Lead Custodian
Mays, Kenneth D.	Lead Custodian
Harris, Casandra J.	Lead Dispatcher
Hayes, Kirk N.	Lead Groundskeeper
Krieg, Michael P.	Lead Groundskeeper
Peacock, Deanna R.	Lead Groundskeeper
Castoreno, Alma J.	Lead Groundskeeper
Villanueva, Macario C.	Lead Groundskeeper
TBN	Lead Prog Analyst
Homeyer, Eugenia L.	Lead Prog Analyst
Peck, Megan R.	Lead Prog Analyst
Bailey, Rodney R.	Lead Prog Analyst
Steinke, Ronald	Lead Prog Analyst
Lopez, Daniel A.	Lead Prog Analyst
Hurford, Bonnie G.	Lead Prog Analyst
Ray, James D.	Lead Programmer Analyst
Brown, James M.	Lead Statistical Analyst
Potter, Keith	Lean Six Sigma Blk Belt
Gillham, Larry J.	Learning Diagnostician
Campbell, Karen G.	Learning Lab Manager
Griffin, Robert M.	Learning Lab Manager
Teeters, Melanie H.	Learning Lab Manager
Do, Phong D.	Learning Lab Manager
Shaver, Elizabeth A.	Learning Lab Manager
Landin, Jared V.	Learning Lab Manager
Jandreau, Harold P.	Learning Lab Manager
Smits, Jan W.	Learning Lab Manager
Nguyen, Phuoc V.	Learning Lab Manager
Hall, James W.	Learning Lab Manager
Vo, Tai T.	Learning Lab Manager

Name	Title
Neal, Becky J.	Learning Lab Manager
Herrera, Conrad J.	Learning Lab Manager
Flores, Rolando	Learning Lab Manager
Hoshino, Daiju	Learning Lab Manager
Johnston, Daniel L.	Learning Lab Manager
Relyea, June M.	Learning Lab Manager
Bevel, Erica	Learning Lab Manager
Smoak, Ralph S.	Learning Lab Manager
Harvey, James L.	Learning Lab Manager
Nowrooz, Houshang B.	Learning Lab Manager
Berryhill, Angela S.	Learning Lab Manager
Figueroa, Javier	Learning Lab Manager
TBN	Learning Lab Manager
Nguyen, Jason C.	Learning Lab Manager
McDonald, Heidi H.	Learning Lab Manager
Williams, Teresa V.	Learning Lab Manager
Wedgeworth, Brittany A.	Library Manager
Sullivan, Bernardine W.	Library Mgr
Herrera, Adan	Library Mgr
Moore, Regina A.	Library Mgr
Harrison, Priscilla L.	Library Mgr
Ponder, James G.	Library Mgr
Frymark, Sara L.	Library Mgr
Thomas, Doris J.	Library Mgr
Strohschein, Frank A.	Library Mgr
Wineman, Stephanie L.	Library Mgr
Blair, William L.	Library Spec
Murphy, Julie A.	Library Spec
Peden, Annette M.	Library Spec
Gray, Shelia D.	Library Spec
Cross, Virginia A.	Library Spec
Turner, Mark	Library Spec
Tolbert, Kaylon R.	Library Spec
Kayem, Samantha E.	Library Specialist
Demmitt, Leticia C.	Library Specialist
Ash, Ronald D.	Library Specialist
Lim, Daniel	Library Specialist
Thompson, Christine B.	Library Specialist
Barber, Ashley R.	Library Specialist
Lambert, Megan E.	Library Specialist
Roberts, Ashley M.	Library Specialist
TBN	Library Specialist
Kidd, Barbara	Library Specialist
Clute, Kelly H.	Library Specialist
Mirembe, Miriam	Library Specialist

Name	Title
Montalvo, Wendy D.	Library Specialist
Goodson, Aimee S.	Library Specialist
Patton, Evan B.	Library Specialist
Holcomb, Sharon F.	Library Specialist
Jasenovec, Christina L.	Library Specialist
TBN	Library Specialist
Garcia, Ricardo A.	Library Specialist
Tamakloe, Edmund E.	Library Specialist
Broussard, Sandra J.	Library Specialist
Neal, Andrea D.	Library Specialist
La Mere, Patty A.	Library Specialist
Hurt, Byron E.	Library Tech Mgr
Buccieri, Michael A.	Library Tech Mgr
Wineman, Brandon E.	Library Tech Mgr
Nguyen, Hoa N.	Library Tech Mgr
Herndon, David L.	Lieutenant Police
Bowen, Gregory P.	Lieutenant Police
Moak, Terry D.	Lieutenant Police
Lee, Kenneth R.	Lieutenant Police
Warren, Alford W.	Lieutenant Police
Owens, Toni V.	Lieutenant Police
TBN	Machine Operator
Reed, Clinton H.	Machine Operator
Garcia, Juan M.	Machine Operator
Avila, Apolonio L.	Machine Operator
Rodriguez, Tiffany T.	Manager Business Services
Shelton, Karen A.	Manager Business Services
Hutchings, Kimberly N.	Manager Business Services
Price, Yvette M.	Manager Business Services
Self, Tanya D.	Manager Business Services
Heffner, Sherry R.	Manager Business Services
Willing, Kelly J.	Manager Continuing Ed
Hubenak, Derek L.	Manager Continuing Ed
Bass, Patricia L.	Manager Inter Design
Shapard, Patricia P.	Manager of District Imaging
Schlauderaff, Laura	Manager of Web Content
Cowlah, Frederick R.	Media Asst
Dacus, Brandon L.	Media Asst
Jiles, Billy R.	Media Asst
O'Connor, John P.	Media Asst
Watkins, Susan A.	Media Asst
Nguyen, Tam H.	Media Asst
Caramantin, Claudia P.	Media Asst
Avery, Joshua A.	Media Asst
Burns, Tammy	Media Asst

Name	Title
Callahan, Cornelius E.	Media Asst
Perez, David	Media Asst
Spencer, Dominique M.	Media Asst
TBN	Media Asst
Harris, Mark K.	Media Spec
Wise, Carmen G.	Media Spec
Bauer, Robert L.	Mgr App Software/pro
Campbell, Lita B.	Mgr App Software/pro
Serralta, Jorge	Mgr Architectural Svcs
Jackamonis, Jonathan P.	Mgr Bldg Automation Sys Ctl
Barksdale, Richard A.	Mgr Communication Svcs
Schmidt, Frederick R.	Mgr Cont Ed Prog Dev
Vanover, Thomas E.	Mgr District Irrigation
Couturiaux, Wade E.	Mgr eLearn Systems Svcs
McCleary, Robert	Mgr Elec Access Control Sys
Driver, William K.	Mgr Emergency Mgmt
Lester, Lori	Mgr Facilities Acct
Elder, David B.	Mgr Facilities Adm
Polanco, Ignacio L.	Mgr Facilities Plan & Dev
TBN	Mgr Facilities Special Proj
Daniel, Matthew	Mgr Facilities/spec Projects
Rogers, Sara D.	Mgr Mktg Comm
TBN	Mgr of eLearn Inst Svcs
Burks, Kathy L.	Mgr Outr Stud Svcs
Parson, Rita L.	Mgr Public Relations
Davis-Mohammed, Michelle	Mgr Real Estate Mgmt Svc
Harris, Thomas C.	Mgr Systems Administration
Venugopal, Suresh K.	Mgr Systems Administration
Johnson, Maria T.	Mgr User Support & Software
Gossett, James	Mgr User Support & Software
Crouch, Mark D.	Mgr Web Development
Wissore, David W.	Mgr Web Technology
Devlin, Charlyne E.	Mobile GO Driver
Dalley, Melvin L.	Mobile GO Outreach Spec
Lemieux, Garth E.	Music Accompanist
Le, Viet B.	Network Administrator
Parks, Victoria L.	Network Administrator
Boccia, Carlo M.	Network Administrator
Jenson, Thomas L.	Network Administrator
Cogdell, Paul T.	Network Administrator
McCullar, Michael R.	Network Equip Engr
Patrick, Martin G.	Network Manager
Knapton, William W.	Network Managing Tech
Lemay, James H.	Network Managing Tech
Clarke, Terry R.	Network Managing Tech

Name	Title
TBN	Network Managing Tech
Dao, Nghia T.	Network Supp Tech
Montez, Albert J.	Network Supp Tech
Moore, Timothy J.	Network Support Engr
Delicati, Alison K.	Online Academic Advisor
Espinoza, Miguel	Online Academic Advisor
Wiorkowski, Fleurette A.	Online Academic Advisor
Hobbs, Angela E.	Online Academic Advisor
Hernandez, Carlos M.	Painter
Jackson, Steven R.	Painter
Flores, Jose	Painter
Brown, Richard L.	Painter
Sliva, Patrick L.	Painter
TBN	Paralegal
Massey, Vickie L.	Patrol Officer Police
Tatum, Jimmy A.	Patrol Officer Police
Parker, Gwen E.	Patrol Officer Police
Burge, Kyle W.	Patrol Officer Police
Brant, Rose M.	Patrol Officer Police
Childs, Damon J.	Patrol Officer Police
Foster, Keith W.	Patrol Officer Police
Jackson, Demea	Patrol Officer Police
Benson, Teresa K.	Patrol Officer Police
Malagon, Kaylin L.	Patrol Officer Police
TBN	Patrol Officer Police
Pomsan, Christopher W.	Patrol Officer Police
Reyes, Martin V.	Patrol Officer Police
Windom, Sara M.	Patrol Officer Police
Zablosky, April L.	Patrol Officer Police
Whiteside, Donald E.	Patrol Officer Police
Bates, Brandon D.	Patrol Officer Police
TBN	Patrol Officer Police
TBN	Patrol Officer Police
Klothe, Mary G.	Patrol Officer Police
Martinez, Noe	Patrol Officer Police
Ross, Rodney W.	Patrol Officer Police
Gonzalez, Guadalupe	Patrol Officer Police
Jessie, Leonard E.	Patrol Officer Police
Wiley, Bobby R.	Patrol Officer Police
TBN	Patrol Officer Police
TBN	Patrol Officer Police
Carter, Kevin A.	Patrol Officer Police
Clarke, Brandon L.	Patrol Officer Police
Lechowicz, Mark A.	Patrol Officer Police
McCrary, Lakisha R.	Patrol Officer Police

Name	Title
Saysanasongkham, Tony	Patrol Officer Police
Rangel, George	Patrol Officer Police
Dorsey, James L.	Patrol Officer Police
TBN	Patrol Officer Police
Rosales, Juan J.	Patrol Officer Police
Carter, Tenita L.	Patrol Officer Police
Foust, Erin P.	Patrol Officer Police
Aston, Barry L.	Patrol Officer Police
Holland, Johnny B.	Patrol Officer Police
Baba, Abu U.	Patrol Officer Police
Denson, Shamika L.	Patrol Officer Police
Macklin, Robert	Patrol Officer Police
Mathis, Donald L.	Patrol Officer Police
McMahon, Kevin	Patrol Officer Police
Tran, Tien H.	Patrol Officer Police
Ware, Michael G.	Patrol Officer Police
Gilbert, Thomas D.	Patrol Officer Police
Hardwick, Preston H.	Patrol Officer Police
McKinney, Benjamin N.	Patrol Officer Police
Sammons, Felicia Y.	Patrol Officer Police
Works, Charles A.	Patrol Officer Police
Evatt, Mark	Patrol Officer Police
Malone, Ivory L.	Patrol Officer Police
TBN	Patrol Officer Police
TBN	Patrol Officer Police
TBN	Patrol Officer Police
McDonald, Becky W.	Payroll Manager
Herzog, Maria C.	Payroll Specialist
Trinh, Teena T.	Payroll Specialist
Peterman, Mary T.	Payroll Specialist
Short, Rita D.	Photographer
Morton, James K.	Plant Operator
Vela, Hector E.	Plant Operator
Lorenti, Robert	Plant Operator
Russell, Bruce	Plant Operator
Soto, Rigoberto	Plant Operator
Hood, Timothy W.	Plant Operator
Sampson, Douglas B.	Plant Operator
Santiago, Edwin J.	Plant Operator
Clark, William E.	Plant Operator
Cabral, Angel C.	Plant Operator
Horney, Scott A.	Plant Operator
Shaver, Andrew P.	Plant Operator
Leandro, Paul M.	Plant Operator
Straughter, Terrence D.	Plant Operator

Name	Title
Allen, Gary J.	Plant Operator
St John, Paul F.	Plant Operator
Carter, David W.	Plant Operator
Aaron, Danny D.	Plant Operator
Anderson, Kevin M.	Plant Operator
Thomas, Stephen V.	Plant Operator
Liles, William R.	Plant Operator
Ritchie, Monroe C.	Plant Operator
Flye, Lawrence	Plant Operator
Williams, Waymond D.	Plant Operator
Chesney, Fred R.	Plant Operator
TBN	Plant Operator
Shafer, Michael A.	Plant Operator
Bennett, Barry G.	Plant Operator
Johnson, Nicolas L.	Plant Operator
McCafferty, Greg A.	Plant Operator
Yates, Robert A.	Plant Operator
Reyes, Freddie	Plant Operator
TBN	Plant Operator
Trammell, Joseph D.	Plumber
Whitmire, Don	Plumber
Brimer, Jason G.	Plumber
Lawson, Mike L.	Plumber
Piganell, Sean G.	Plumber
Ivie, William	Police Captain
Bunch, Michael S.	Police Systems Admin
Kelley, Dwane	Police Training Coordinator
Rodriguez, Cynthia M.	Printing Services Supv
Vega, Rudy L.	Printing Spec
Amador, Claudia A.	Printing Spec
Maldonado, Ferdinand	Printing Spec
Blake-Larson, Sylvia L.	Prof CRJ
Haspel, Jane S.	Prof ENG
Johnson, Natalie T.	Prof MTH
Aguilar-Coker, Irma G.	Prof NUR
Anderson, Mark B.	Prof PHI
McCurdy, Marles L.	Prof PHYS/ASTR
Johnson, Lisa L.	Professor BIO
de Schweinitz, Jean H.	Professor BIO
Lindsey, Terri J.	Professor BIO
Lambert, Ruie D.	Professor BIO
Pfeiffer, Marius P.	Professor BIO
Aliaga, George R.	Professor BIO
Gargan, Lynn	Professor BIO
Byrd, Kristin N.	Professor BIO

Name	Title
Maines, Jean Z.	Professor BIO
Jodhka, Parmeet K.	Professor BIO
Preston, Eileen L.	Professor BIO
Vu, Hung Q.	Professor BIO
Adams, John Q.	Professor BIO
Carrington, Elizabeth A.	Professor BIO
Nguyen, Trent	Professor BIO
Ortega, Mike R.	Professor BUS
Kemp, Thomas N.	Professor BUS/ECO
Scroggins, Stephanie G.	Professor CHILD DEV
Azimi, Kaveh	Professor CHM
Hull, Shelli B.	Professor CHM
Patrick, Susan D.	Professor CHM
Hansen, Lillian M.	Professor CHM
Kucera, William R.	Professor CHM
Barbarin-Castillo, Juan M.	Professor CHM
Song, Ban H.	Professor CHM
Segal, Ranjana	Professor CHM
Wu, Woody D.	Professor CSC
Brown, Matthew L.	Professor CSC
McMillan, Tyson D.	Professor CSC
Quinn, Linda K.	Professor DAN
Hill, Jesse H.	Professor ECO
Trask, Jill A.	Professor ECO
Mendez, Rosemary Y.	Professor EDU
Griffith, Pauline R.	Professor ENG
Montano, Gary S.	Professor ENG
McAdams, Ruth	Professor ENG
Devlin, Eric W.	Professor ENG
Sikes, Debra D.	Professor ENG
Nelms, Jeffrey C.	Professor ENG
Pettit, Angela G.	Professor ENG
Otto, Ludwig	Professor ENG
Stuewe, Stacy T.	Professor ENG
Edwards, George	Professor ENG
Fukuchi, Curtis	Professor ENG
Joseph, Elizabeth	Professor ENG
Sapp, Vicki J.	Professor ENG
Schranz, Jim L.	Professor ENG
Brumit, Justin	Professor ENG
Zhang, Ruichao	Professor ENR
Williams, Mary K.	Professor ESL
Balakrishnan, Meena	Professor GEO
Uhlir, Lisa L.	Professor GOV
Lantrip, Julie C.	Professor GOV

Name	Title
Jackson, Andrew H.	Professor GOV
Bottrell, Catherine G.	Professor GOV
Madani, Hamed	Professor GOV
Snaples, Noble L.	Professor HIS
TBN	Professor HIS
Nichols, Michael R.	Professor HIS
Frawley, Jason M.	Professor HIS
Lawrence, Jennifer S.	Professor HIS
Cowan, Henry L.	Professor HIS
Wood, Laura M.	Professor HIS/GOV
Cook, Adrian L.	Professor HUM
Silverberg, Karen K.	Professor LEA
Rake, Marshal P.	Professor LEA
Jackson, Princess D.	Professor LTC
Vest, Cynthia A.	Professor MGT
Lupinacci, Alicia G.	Professor MGT/MKT
Evans, Alton W.	Professor MKT
Li, Yizeng	Professor MTH
Price, Joel D.	Professor MTH
Nguyen, Vinh T.	Professor MTH
Martin, John R.	Professor MTH/NSC
Dressler, Oscar H.	Professor MUS
Dewhirst, Gregory J.	Professor MUS
Naqvi, Husney A.	Professor NSC
Lindsey, Jerri K.	Professor NSC
Edmonds, Robert L.	Professor NSC
Byrd, Jeremy	Professor PHI
Frazier, Paul K.	Professor PHI
Lyda, Happy C.	Professor PHI/REL
Roberts, Laeron A.	Professor PHI/REL
Schailey, Ronald	Professor PHY
Nolte, Annette	Professor PSY
Williamson, Angela B.	Professor PSY
Lembo, Vincent L.	Professor PSY
Overstreet, Charles T.	Professor PSY/SOC
Atchley, Cody C.	Professor PTA
Murphy, Timothy J.	Professor REST
Fortner, Murray A.	Professor SOC
Hamilton, Cheryl A.	Professor SPE
TBN	Proj Constr Sr Accountant
Ferguson, Ruth A.	Project Manager
Herrera, Jesse R.	Project Manager
TBN	Project Manager
TBN	Project Manager
Kramer, Carol A.	Project Specialist

Name	Title
Samek, Jaime N.	Project Specialist
Walling, Lisa L.	Project Specialist
Le, Geoffrey A.	Project Specialist
Washington, Gail	Pub Safety Inst Prgm Spec
de los Santos, Lynda D.	Public Serv Librarian
Jackson, Jennifer M.	Public Serv Librarian
Pfeiffer, Pamela M.	Public Serv Librarian
Smith, Judie K.	Public Serv Librarian
Mullins, Elizabeth A.	Public Serv Librarian
Hodges, Bonnie A.	Public Serv Librarian
Reese-Hornsby, Twyla M.	Public Serv Librarian
Brewer, Carolyn D.	Public Serv Librarian
Mackie, Cassandra J.	Public Serv Librarian
Martinez, April C.	Public Serv Librarian
Foreman, James	Public Serv Librarian
Flores, Daniel F.	Public Serv Librarian
Cano, Liliana I.	Public Serv Librarian
Barnette, Linda C.	Public Serv Librarian
Billings, Emily	Public Serv Librarian
Potemkin, Alexis G.	Public Serv Librarian
Soto, Tracy M.	Public Serv Librarian
Jackson, Adrian	Publications Manager
TBN	Publications Manager
Gonzales, Angela M.	Purchasing Manager
Latham, Carol J.	Records Imaging Spec
Russell, Rita R.	Records Specialist
Baca, Stephanie D.	Records Specialist
Sours, Jennifer J.	Records Specialist
Human, Carol A.	Registered Nurse
Thurwachter, Susan	Registered Nurse
Lambert, Marilyn L.	Registered Nurse
Alvarado, Susan K.	Registered Nurse
Hayes, Monica B.	Registered Nurse
Warren, Kelly C.	Registered Nurse
Payne, Felicia K.	Registered Nurse
Srinivasan, Balaji	Registered Prof Engr
Ruegg, Samuel T.	Registrar
Barrett, Brian D.	Registrar
Gantt, Aubra J.	Registrar
Torres, Juan C.	Registrar
Rajpurohit, Vikas M.	Registrar
Bazile, Phyllis	Reporting Specialist
Stovall, Holly J.	Research Analyst
TBN	Research Analyst
TBN	Research Analyst

Name	Title
Northern, Elizabeth M.	Research Analyst (Grant)
Robinson, D S.	Risk and Insurance Mgr
Seyfried, Rhonda J.	Scholarships Manager
Dooling, Richard G.	Sergeant Police
Richards, Terry C.	Sergeant Police
Jeffries, Ralph E.	Sergeant Police
Lea, Corey D.	Sergeant Police
Jones, Tina A.	Simulation Technician
Boudreau, Patricia A.	Software Compliance Spec
Reyes, Rosalinda	Sr Accountant
Brannan, Linzy R.	Sr Accountant
Howard, April Y.	Sr Acct Clerk
Deleon, Alexandra E.	Sr Acct Clerk
Kirvin, Chelsea M.	Sr Acct Clerk
Rosales, Kerri L.	Sr Acct Clerk
Tankersley, Jacob M.	Sr Acct Clerk
Velazquez, Alba I.	Sr Acct Clerk
TBN	Sr Acct Clerk
Brobbey, Bianca A.	Sr Acct Clerk
Sanker, Melinda K.	Sr Acct Clerk
TBN	Sr Acct Clerk
Wright, Lisa H.	Sr Acct Clerk
Smith, Wanna L.	Sr Acct Clerk
Walker, Tracy R.	Sr Acct Clerk
Vaughn, Patricia	Sr Acct Clerk
Gardea, Maiyra C.	Sr Acct Clerk
Dillon, Nia D.	Sr Acct Clerk
Pietzsch, Elizabeth A.	Sr Buyer
Bill, Gloria	Sr Exec Adm Asst
Mata, Veronica	Sr Internal Auditor
Abbott, Wendy F.	Sr Office Asst
Johnson, Demetrice C.	Sr Office Asst
Graham, Betty J.	Sr Office Asst
McNeal, Erica D.	Sr Office Asst
Alvarez, Alexandrina J.	Sr Office Asst
Armstrong, Santa J.	Sr Office Asst
Baker, Mark G.	Sr Office Asst
Wilson, Rosemary	Sr Office Asst
Russell, Elaine A.	Sr Office Asst
Patel, Denisha	Sr Office Asst
TBN	Sr Office Asst
Ledesma, Guadalupe	Sr Office Asst
Hernandez, Veronica J.	Sr Office Asst
Hall, Amy M.	Sr Office Asst
Lamb, Kelly K.	Sr Office Asst

Name	Title
Martinez, Cesar D.	Sr Office Asst
Cornelius, Tammie R.	Sr Office Asst
Buster, Steven E.	Sr Office Asst
Chiusano, Elizabeth E.	Sr Office Asst
Meza, Roxanne	Sr Office Asst
Gonzales Boyte, Marcia D.	Sr Office Asst
Englehart, Cynthia A.	Sr Office Asst
Valdez, Maria R.	Sr Office Asst
Forson, Sandra D.	Sr Office Asst
Smith, Debbie M.	Sr Office Asst
Wood, Pamela S.	Sr Office Asst
Evans, Tristian K.	Sr Office Asst
Mitchell, Darlene	Sr Office Asst
Long, Francesca R.	Sr Office Asst
Atchison, Megan D.	Sr Office Asst
Guadalupe, Amalia T.	Sr Office Asst
Lopez, Angela M.	Sr Office Asst
Macon, Janeeka L.	Sr Office Asst
Duarte-Cerda, Yvette	Sr Office Asst
Brown, Robert C.	Sr Office Asst
Alvarado, Victoria	Sr Office Asst
TBN	Sr Office Asst
Noman, Amy C.	Sr Office Asst
Haralson, Theresa S.	Sr Office Asst
Williams, LaVitta	Sr Office Asst
Pacheco, Perla E.	Sr Office Asst
Evola, Victoria F.	Sr Office Asst
Bryan, Jo D.	Sr Office Asst
TBN	Sr Office Asst
Bridgman, Marci L.	Sr Office Asst
Clark, Ebony N.	Sr Office Asst
Flemings, Joy L.	Sr Office Asst
Anderson, Barbara J.	Sr Office Asst
TBN	Sr Office Asst
TBN	Sr Office Asst
Robinson, Mona T.	Sr Office Asst
Streaty, Cherrise A.	Sr Office Asst
Whitsell, Darrell E.	Sr Office Asst
Lomax, Quietera K.	Sr Office Asst
Kelly, Carolyn J.	Sr Office Asst
Liner, Christina M.	Sr Office Asst
Smikle, Tamika S.	Sr Office Asst
Moralez, Jeana M.	Sr Office Asst
Martinez, Elvis E.	Sr Office Asst
Howlett, Heather C.	Sr Office Asst

Name	Title
Leis, Peggy A.	Sr Office Asst
Patterson, Julia F.	Sr Office Asst
Tessener, Laura B.	Sr Office Asst
Burch, Shelly D.	Sr Project Analyst
Nguyen, Hong T.	Sr Real Est Fac Accountant
Vasquez, Leticia	Stockroom Asst
Carter, Barry L.	Stockroom Asst
Hayes, William R.	Stockroom Asst
Moore, Lennell	Stockroom Asst
Borja, Samantha A.	Stockroom Asst
Kelley, Jon M.	Strategic Project Manager I
Sanders, Sue Ellen	Strategic Project Manager II
Raulerson, Karen G.	Stu Dev Assoc
Stewart, Jeannene C.	Stu Dev Spec
Gillespie, Wilna J.	Stu Dev Spec
Mahmoud, Lucia M.	Stu Dev Spec
Myers, Lori	Stu Dev Spec
TBN	Student Dev Assoc
Rhyand, Robin M.	Student Dev Assoc
Stephens, Janis S.	Student Dev Assoc
Womelsdorff, Amity	Student Dev Assoc
Baker, Randy T.	Student Dev Assoc
TBN	Student Dev Assoc
McCloskey, Rachael C.	Student Dev Assoc
Coleman, Alicia Z.	Student Dev Assoc
Schmedel, Traci J.	Student Dev Assoc
Reyes, Tomasita L.	Student Dev Assoc
TBN	Student Dev Assoc
TBN	Student Dev Assoc
Gamble, Natalie R.	Student Dev Assoc
Staley, Amy B.	Student Dev Assoc
McCall, Rochelle L.	Student Dev Assoc
Walker, Elena L.	Student Dev Assoc
Brassart, Edward	Student Dev Assoc
Harris, Dayon E.	Student Dev Assoc
Hadley, Faith A.	Student Dev Assoc
Buehler, Ivette	Student Dev Assoc
TBN	Student Dev Asst
TBN	Student Dev Asst
Wagnon, April L.	Student Dev Asst
Morton, Judy M.	Student Dev Asst
Williams, Janjura E.	Student Dev Asst
Harmon, Rhonda L.	Student Dev Asst
Luecker, Stacy D.	Student Dev Asst
TBN	Student Dev Asst

Name	Title
Markham, Wanda	Student Dev Asst
Stoesz, Alecia R.	Student Dev Asst
TBN	Student Dev Asst
TBN	Student Dev Asst
Wigen, Brent J.	Student Dev Asst
Lang, Latrisha N.	Student Dev Asst
Padilla, Diana A.	Student Dev Asst
Garcia, Rudy	Student Dev Asst
Guzman, Daisy	Student Dev Asst
Hawkins, Leah M.	Student Dev Asst
Smith, Stephenia B.	Student Dev Atten
Abney, Nellie L.	Student Dev Atten
Ward, Frankie L.	Student Dev Coord
Honda, Fonda A.	Student Dev Spec
Carlisle, Robin M.	Student Dev Spec
Krey, LuAnn	Student Dev Spec
Rodriguez, Ariana D.	Student Dev Spec
Leos, Axel O.	Student Development Assoc
Macdonald, Mishuna M.	Student Development Assoc.
Revilla, Juan L.	Success Coach
Hampton, Christina F.	Success Coach
Gallegos, Alma R.	Success Coach
Estrada, Samantha Y.	Success Coach
Elkhatib, Bayanne	Success Coach
Bradley, Elizabeth L.	Success Coach
Daware, Babita L.	Success Coach
Flores, Theresa	Success Coach
Hicks, Edward S.	Success Coach
Jackson, Damonte	Success Coach
Mireles, Ramon	Success Coach
Oliphant, Janell L.	Success Coach
Reece, Amy-Kate F.	Success Coach
Torres, Lucy	Success Coach
McEwing, Andre R.	Supplier Diversity Manager
Ray, David C.	System Administrator
Cade, Clifford L.	System Administrator
TBN	System Administrator
Morales, Carlos	TCC Connect President
Heath, Donna J.	Tech Process Spec
Kinsey, Cheryl J.	Tech Process Spec
Owens, Patricia B.	Tech Process Spec
Hecko, Tamara C.	Tech Process Spec
Isler, Sandra K.	Tech Process Spec
Nguyen, Phung T.	Technology Buyer
Retta, Bertha A.	Tele Systems Tech

Name	Title
Trimble, Toby G.	Tele Systems Tech
Prellwitz, Ryan M.	Tele Systems Tech
Keys, Terry D.	Tele Systems Tech
Davis, Chris J.	Telecom Svcs Tech
Harris, Jason B.	Telecom Svcs Tech
Autry, Michael T.	Telecom Svcs Tech
Hernandez, Juan H.	User Services Advisor
Mendoza, Juan	User Services Advisor
Osment, Karen	User Services Advisor
Aldridge, Brian K.	User Services Advisor
Carrillo, Aaron J.	User Services Advisor
Robinson, Presttee Y.	User Services Advisor
Coffer, Chasidy D.	User Services Advisor
De Hoyos Martinez, Carlos E.	User Services Advisor
Hall, Timothy M.	User Services Advisor
Hartley, Tyson L.	User Services Advisor
Rouse, Mary A.	User Services Advisor
Rummage, Samuel P.	User Services Advisor
Black, Dominique S.	User Services Advisor
Flores, David A.	User Services Advisor
Queretaro, Anthony	User Services Specialist
Ruiz, Francisco	User Services Specialist
Reed, Jamie R.	Veterans Specialist
TBN	Veterans Specialist
Hodges, Jessica R.	Veterans Specialist
Robinson, Angela L.	Vice Chan Adm & Gen Counsel
Gates, Reginald	Vice Chan Comm & Ex Aff
McClendon, Mark E.	Vice Chan Finance
Marshall, Timothy	Vice Chan Info & Tech
Petty, Nina B.	Vice Chan Real Estate & Fac
Gates Black, Linda J.	Vice Chan Stu Succ Acd Aff
TBN	Vice Pres AA TCC Connect
TBN	Vice Pres Acad Outr Stu Suc
Wilson, Steven H.	Vice Pres Academic Affairs
Smith, Gary A.	Vice Pres Academic Affairs
Ellis, Leann	Vice Pres Academic Affairs
Jackson, Zena K.	Vice Pres Academic Affairs
Stewart, Gregory B.	Vice Pres Academic Affairs
Emerson, Gladys J.	Vice Pres CE Services
Washington, Jacqueline M.	Vice Pres CE Services
TBN	Vice Pres CE Services
Tunson, Carrie J.	Vice Pres CE Services
Munoz, Robert M.	Vice Pres CE Services
Rideaux, Larry	Vice Pres for Stu Dev Svcs
delaTeja, Magdalena H.	Vice Pres for Stu Dev Svcs

Name	Title
Rode, Joseph W.	Vice Pres for Stu Dev Svcs
Leffler, Lyvier	Vice Pres for Stu Dev Svcs
Rodriguez, Adrian T.	Vice Pres for Stu Dev Svcs
Torres, Edward E.	Warehouse Manager
Zipen, Pamela J.	Warehouse Manager
Roberson, Norma J.	Warehouse Manager
Skrehart, Bernard C.	Warehouse Manager
Buehler, Edward J.	Warehouse Manager
Prellwitz, Barbara	Web Comm Asst
Eastep, Charles	Web Comm Asst
Bowden, Melissa	Web Content Editor
Windschitl, Samantha J.	Web Content Editor
Fornal, Stephen	Web Progammer

