

TEXAS A&M  
AGRI LIFE  
RESEARCH

***Board Approved  
Operating Budgets***

***Fiscal Year Ending August 31, 2015***

Section

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Form: URG001 (02/05/09)

Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
<b>Revenues</b>						
State Approp - General Revenue	54,425,232					54,425,232
State Approp - Benefits Pd by St	14,841,523					14,841,523
Federal Appropriations	9,184,462					9,184,462
Contracts and Grants	288,750	15,158,000		73,154,253		88,601,003
Gifts		2,172,974				2,172,974
Sales and Services	6,249,007	15,975,012				22,224,019
Investment Income	4,551,438			397,122		4,948,560
<b>Total Revenue</b>	<b>84,988,974</b>	<b>37,857,424</b>		<b>73,551,375</b>		<b>196,397,773</b>
<b>Expenses</b>						
Salaries - Faculty	18,131,508	1,726,065		5,042,808		24,900,381
Salaries - Non-Faculty	26,854,619	6,637,963		22,469,631		55,962,213
Wages	723,000	1,810,085		5,057,213		7,590,298
Benefits	17,030,900	1,998,795		3,852,019		22,881,714
Utilities	4,778,270	877,764		162,043		5,818,077
Scholarships		712,323		2,587,684		3,300,007
Operations and Maintenance	16,894,842	20,376,632		32,438,432		69,709,906
Equipment (Capitalized)	435,000	1,488,601		1,330,269		3,253,870
<b>Total Expense(Less Service Depts)</b>	<b>84,848,139</b>	<b>35,628,228</b>		<b>72,940,099</b>		<b>193,416,466</b>
<b>Net Service Departments</b>		<b>6,573</b>				<b>6,573</b>
<b>Total Expense</b>	<b>84,848,139</b>	<b>35,634,801</b>		<b>72,940,099</b>		<b>193,423,039</b>
<b>Transfers</b>						
Retirement of Indebtedness		2,046,188-				2,046,188-
Other Transfers					1,200,000	1,200,000
<b>Total Transfers</b>		<b>2,046,188-</b>			<b>1,200,000</b>	<b>846,188-</b>
<b>Net Change in Fund Balance</b>	<b>140,835</b>	<b>176,435</b>		<b>611,276</b>	<b>1,200,000</b>	<b>2,128,546</b>

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100001	FY13 REV S/L- RECORD ADMIN GEN REV Revenue						
	State Approp - Gene		10,103,340				
	Account Total	0	10,103,340	10,103,340-	0	0	0
100002	FY13 REV S/L- RECORD RESEARCH GR Revenue						
	State Approp - Gene		43,593,964				
	Account Total	0	43,593,964	43,593,964-	0	0	0
100004	FY13 REV S/L GR DEDICATED-AIR QUALI Revenue						
	State Approp - Gene		468,750				
	Account Total	0	468,750	468,750-	0	0	0
100007	FY13 REV S/L-STATE INSURANCE APPRO Revenue						
	State Approp - Bene		9,341,523				
	Account Total	0	9,341,523	9,341,523-	0	0	0
100010	FY13 REVENUE SL-FOULBROOD REG G R Revenue						
	State Approp - Gene		259,178				
	Account Total	0	259,178	259,178-	0	0	0
100200	FY13 REV S/L HATCH, CURR FED YR Revenue						
	Federal Appropriati		7,116,742				
	Account Total	0	7,116,742	7,116,742-	0	0	0
100201	FY13 REV S/L MRF FUNDS CURR FED YR Revenue						
	Federal Appropriati		1,612,655				
	Account Total	0	1,612,655	1,612,655-	0	0	0
100202	FY13 REV S/L MC.STENNIS-CURR FED YR Revenue						
	Federal Appropriati		455,065				
	Account Total	0	455,065	455,065-	0	0	0
100300	FY13 REV S/L REGULATORY-FEED Revenue						
	Sales and Services		4,185,000				
	Account Total	0	4,185,000	4,185,000-	0	0	0
100305	FY13 REV S/L REG. FERTILIZER Revenue						
	Sales and Services		1,225,000				
	Account Total	0	1,225,000	1,225,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100450	REVENUE S/L, INDIRECT COST, FEDERAL Revenue						
	Contracts and Grant		288,750				
	Account Total	0	288,750	288,750-	0	0	0
110000-00000	FY15 VICE CHANCELLOR OF AG Expense						
	Salaries - Non-Faculty				928,312		
	Operations and Maintenance				248,676		
	Account Total	0	0	1,176,988	1,176,988	0	0
110001-00000	FY15 DIRECTORS OFFICE Expense						
	Salaries - Non-Faculty				819,499		
	Operations and Maintenance				43,978		
	Account Total	0	0	863,477	863,477	0	0
110002-00000	FY15 ADMINSTRATIVE SERVICES Expense						
	Salaries - Non-Faculty				2,490,131		
	Operations and Maintenance				82,588		
	Account Total	0	0	2,572,719	2,572,719	0	0
110006-00000	FY15 INFRASTRUCTURE SUPPORT Expense						
	Utilities				3,641,186		
	Operations and Maintenance				1,848,970		
	Account Total	0	0	5,490,156	5,490,156	0	0
111002	FY15 LONGEVITY Expense						
	Salaries - Non-Faculty				834,996		
	Account Total	0	0	834,996	834,996	0	0
111003	FY15 STAFF BENEFITS Expense						
	Benefits				9,341,523		
	Account Total	0	0	9,341,523	9,341,523	0	0
111004	FY15 UNEMPLOYMENT COMP INS Expense						
	Benefits				15,000		
	Account Total	0	0	15,000	15,000	0	0
111005	FY15 FICA CONTRIBUTION Expense						
	Benefits				350,000		
	Account Total	0	0	350,000	350,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111007	FY15 WORKMENS COMP INS Expense						
	Benefits				66,000		
	Account Total	0	0	66,000	66,000	0	0
111008	FY15 TEACHER RETIREMENT Expense						
	Benefits				190,000		
	Account Total	0	0	190,000	190,000	0	0
111009	FY15 PROGRAM DEVELOPMENT Expense						
	Salaries - Faculty				82,400		
	Operations and Maintenance				2,343,169		
	Account Total	0	0	2,425,569	2,425,569	0	0
111011-00000	FY15 SAFETY & HEALTH R&G Expense						
	Salaries - Non-Faculty				39,300		
	Operations and Maintenance				25,818		
	Account Total	0	0	65,118	65,118	0	0
111012	FY15 ORP DIFF 1.19% RESERV Expense						
	Benefits				150,000		
	Account Total	0	0	150,000	150,000	0	0
111016	FY15 GIP/FEDERAL Expense						
	Benefits				450,000		
	Account Total	0	0	450,000	450,000	0	0
111017	FY15 REP/NEW INITIATIVES Expense						
	Operations and Maintenance				1,521,675		
	Account Total	0	0	1,521,675	1,521,675	0	0
111020	FY15 ORP DIFF-SYS SUPPL.1.31% Expense						
	Benefits				200,000		
	Account Total	0	0	200,000	200,000	0	0
111026	FY15 BENEFITS PD BY ST-RS Revenue						
	State Approp - Bene		5,500,000				
	Expense						
	Benefits				5,500,000		
	Account Total	0	5,500,000	0	5,500,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111028	FY15 UNEMPLOYMENT COMP INS-ST Expense						
	Benefits				25,000		
	Account Total	0	0	25,000	25,000	0	0
111046-00000	FY15 ACCRUED COMPENSIBLE LEAVE-LUM Expense						
	Wages				400,000		
	Account Total	0	0	400,000	400,000	0	0
111200-00000	FY15 AG ECONOMICS R&G BASE Expense						
	Salaries - Faculty				1,075,408		
	Salaries - Non-Faculty				425,714		
	Operations and Maintenance				148,875		
	Account Total	0	0	1,649,997	1,649,997	0	0
111202-00000	FY15 AG ENGINEERING R&G BASE Expense						
	Salaries - Faculty				892,885		
	Salaries - Non-Faculty				175,877		
	Operations and Maintenance				36,782		
	Account Total	0	0	1,105,544	1,105,544	0	0
111204-00000	FY15 ANIMAL SCIENCE R&G BASE Expense						
	Salaries - Faculty				1,070,807		
	Salaries - Non-Faculty				489,459		
	Wages				60,000		
	Operations and Maintenance				89,426		
	Account Total	0	0	1,709,692	1,709,692	0	0
111206-00000	FY15 BIOCHEMISTRY-BIOPHYSICS R&G Expense						
	Salaries - Faculty				897,889		
	Salaries - Non-Faculty				206,334		
	Operations and Maintenance				28,129		
	Account Total	0	0	1,132,352	1,132,352	0	0
111208-00000	FY15 ENTOMOLOGY R&G BASE Expense						
	Salaries - Faculty				1,053,194		
	Salaries - Non-Faculty				425,362		
	Operations and Maintenance				4,589		
	Account Total	0	0	1,483,145	1,483,145	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111209-00000	FY15 ECOSYSTEM SCIENCE & MGMT Expense						
	Salaries - Faculty				885,881		
	Salaries - Non-Faculty				325,159		
	Account Total	0	0	1,211,040	1,211,040	0	0
111212-00000	FY15 HORTICULTURE R&G BASE Expense						
	Salaries - Faculty				835,073		
	Salaries - Non-Faculty				217,376		
	Operations and Maintenance				140,198		
	Account Total	0	0	1,192,647	1,192,647	0	0
111213-00000	FY15 NUTRITION & FOOD SCI R&G BASE Expense						
	Salaries - Faculty				273,088		
	Salaries - Non-Faculty				63,417		
	Operations and Maintenance				16,834		
	Account Total	0	0	353,339	353,339	0	0
111214-00000	FY15 PLANT PATHOLOGY R&G BASE Expense						
	Salaries - Faculty				801,875		
	Salaries - Non-Faculty				107,449		
	Operations and Maintenance				69		
	Account Total	0	0	909,393	909,393	0	0
111216-00000	FY15 POULTRY SCIENCE R&G BASE Expense						
	Salaries - Faculty				452,305		
	Salaries - Non-Faculty				227,667		
	Operations and Maintenance				165,423		
	Account Total	0	0	845,395	845,395	0	0
111220-00000	FY15 RECREATION PARKS & TOURISM R&G Expense						
	Salaries - Faculty				157,312		
	Salaries - Non-Faculty				85,195		
	Operations and Maintenance				26,629		
	Account Total	0	0	269,136	269,136	0	0
111222-00000	FY15 SOIL & CROP SCIENCES R&G Expense						
	Salaries - Faculty				1,251,096		
	Salaries - Non-Faculty				876,807		
	Wages				20,000		
	Operations and Maintenance				217,534		
	Account Total	0	0	2,365,437	2,365,437	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111224-00000	FY15 WILDLIFE & FISHERIES R&G Expense						
	Salaries - Faculty				456,838		
	Salaries - Non-Faculty				212,143		
	Operations and Maintenance				89		
	Account Total	0	0	669,070	669,070	0	0
111228-00000	FY15 AG LEADERSHIP, EDUCATION R&G Expense						
	Salaries - Faculty				53,669		
	Operations and Maintenance				5		
	Account Total	0	0	53,674	53,674	0	0
111259-00000	FY15 IPGB R & G Expense						
	Salaries - Faculty				80,589		
	Salaries - Non-Faculty				140,894		
	Operations and Maintenance				902		
	Account Total	0	0	222,385	222,385	0	0
111262-00000	FY15 INST-INFECTIOUS ANIMAL DISEASE Expense						
	Salaries - Non-Faculty				198,223		
	Operations and Maintenance				88,034		
	Account Total	0	0	286,257	286,257	0	0
111264-00000	FY15 INFORMATION TECH R&G Expense						
	Salaries - Non-Faculty				123,576		
	Operations and Maintenance				619		
	Account Total	0	0	124,195	124,195	0	0
111265-00000	FY15 INST OF RENEW NAT RESOUR R&G Expense						
	Salaries - Non-Faculty				128,821		
	Wages				10,000		
	Operations and Maintenance				10,055		
	Account Total	0	0	148,876	148,876	0	0
111275-00000	FY15 TIGM R&G Expense						
	Salaries - Non-Faculty				499,539		
	Account Total	0	0	499,539	499,539	0	0
111276-00000	FY15 GENOMICS CORE R&G Expense						
	Salaries - Non-Faculty				537,652		
	Account Total	0	0	537,652	537,652	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111277-00000	FY15 VEGETABLE & FRUIT IMPV CENTER						
	Expense						
	Salaries - Faculty				69,305		
	Salaries - Non-Faculty				199,113		
	Wages				5,000		
	Operations and Maintenance				134,109		
	Account Total	0	0	407,527	407,527	0	0
112000-00000	FY15 VET RESEARCH-GENERAL R&G						
	Expense						
	Salaries - Non-Faculty				67,812		
	Operations and Maintenance				4,353		
	Account Total	0	0	72,165	72,165	0	0
112002-00000	FY15 VET INTEGRATIVE BIOSCIENCE R&G						
	Expense						
	Salaries - Faculty				206,151		
	Account Total	0	0	206,151	206,151	0	0
112006-00000	FY15 VET PATHOBIOLOGY R&G						
	Expense						
	Salaries - Faculty				832,945		
	Salaries - Non-Faculty				428,729		
	Operations and Maintenance				58,447		
	Account Total	0	0	1,320,121	1,320,121	0	0
112008-00000	FY15 VET PHYS & PHARM R&G						
	Expense						
	Salaries - Faculty				384,527		
	Salaries - Non-Faculty				66,643		
	Wages				3,000		
	Operations and Maintenance				5,862		
	Account Total	0	0	460,032	460,032	0	0
112500-00000	FY15 WATER RESOURCES INST R & G						
	Expense						
	Salaries - Non-Faculty				220,546		
	Operations and Maintenance				2,840		
	Account Total	0	0	223,386	223,386	0	0
112501-00000	FY15 AG COMMUNICATION R&G						
	Expense						
	Salaries - Non-Faculty				676,245		
	Wages				6,000		
	Operations and Maintenance				6,639		
	Account Total	0	0	688,884	688,884	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112502-00000	FY15 FARM SERVICES R&G Expense						
	Salaries - Non-Faculty				158,015		
	Operations and Maintenance				5		
	Account Total	0	0	158,020	158,020	0	0
112508-00000	FY15 AG COMM-PUBLICATIONS Expense						
	Salaries - Non-Faculty				18,236		
	Operations and Maintenance				4,542		
	Account Total	0	0	22,778	22,778	0	0
112510-00000	FY15 INTERNATIONAL AG PROGRAM-R&G Expense						
	Salaries - Non-Faculty				275,604		
	Operations and Maintenance				71,710		
	Account Total	0	0	347,314	347,314	0	0
113000-00000	FY15 AMARILLO R&G BASE Expense						
	Salaries - Faculty				676,990		
	Salaries - Non-Faculty				636,295		
	Wages				5,000		
	Operations and Maintenance				252,578		
	Account Total	0	0	1,570,863	1,570,863	0	0
113002-00000	FY15 BEAUMONT R&G BASE Expense						
	Salaries - Faculty				569,419		
	Salaries - Non-Faculty				676,224		
	Operations and Maintenance				87,526		
	Account Total	0	0	1,333,169	1,333,169	0	0
113004-00000	FY15 VERNON R&G BASE Expense						
	Salaries - Faculty				609,930		
	Salaries - Non-Faculty				547,065		
	Operations and Maintenance				239,745		
	Account Total	0	0	1,396,740	1,396,740	0	0
113006-00000	FY15 CORPUS CHRISTI R&G BASE Expense						
	Salaries - Faculty				481,783		
	Salaries - Non-Faculty				558,723		
	Operations and Maintenance				6,844		
	Account Total	0	0	1,047,350	1,047,350	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
113007-00000	FY15 BEEVILLE R&G BASE						
	Expense						
	Salaries - Faculty				228,826		
	Salaries - Non-Faculty				184,929		
	Operations and Maintenance				48,011		
	Account Total	0	0	461,766	461,766	0	0
113008-00000	FY15 DALLAS R&G BASE						
	Expense						
	Salaries - Faculty				370,422		
	Salaries - Non-Faculty				662,094		
	Operations and Maintenance				93,863		
	Account Total	0	0	1,126,379	1,126,379	0	0
113010-00000	FY15 EL PASO R&G BASE						
	Expense						
	Salaries - Faculty				274,139		
	Salaries - Non-Faculty				419,519		
	Operations and Maintenance				236,907		
	Account Total	0	0	930,565	930,565	0	0
113012-00000	FY15 LUBBOCK R&G BASE						
	Expense						
	Salaries - Faculty				828,282		
	Salaries - Non-Faculty				1,013,782		
	Wages				15,000		
	Operations and Maintenance				162,211		
	Account Total	0	0	2,019,275	2,019,275	0	0
113014-00000	FY15 MCGREGOR R&G BASE						
	Expense						
	Salaries - Faculty				41,284		
	Salaries - Non-Faculty				229,466		
	Operations and Maintenance				17,310		
	Account Total	0	0	288,060	288,060	0	0
113015-00000	FY15 OVERTON R&G BASE						
	Expense						
	Salaries - Faculty				544,012		
	Salaries - Non-Faculty				717,848		
	Operations and Maintenance				126,839		
	Account Total	0	0	1,388,699	1,388,699	0	0
113017-00000	FY15 PRAIRIE VIEW R&G BASE						
	Expense						
	Operations and Maintenance				57,190		
	Account Total	0	0	57,190	57,190	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
113018-00000	FY15 STEPHENVILLE R&G BASE						
	Expense						
	Salaries - Faculty				217,218		
	Salaries - Non-Faculty				418,658		
	Wages				10,000		
	Operations and Maintenance				93,133		
	Account Total	0	0	739,009	739,009	0	0
113020-00000	FY15 SAN ANGELO R&G BASE						
	Expense						
	Salaries - Faculty				179,101		
	Salaries - Non-Faculty				353,529		
	Operations and Maintenance				145,185		
	Account Total	0	0	677,815	677,815	0	0
113022-00000	FY15 TEMPLE R&G BASE						
	Expense						
	Salaries - Faculty				296,108		
	Salaries - Non-Faculty				592,979		
	Operations and Maintenance				42,876		
	Account Total	0	0	931,963	931,963	0	0
113024-00000	FY15 UVALDE R&G BASE						
	Expense						
	Salaries - Faculty				257,100		
	Salaries - Non-Faculty				504,600		
	Wages				13,000		
	Operations and Maintenance				150,381		
	Account Total	0	0	925,081	925,081	0	0
113026-00000	FY15 WESLACO R&G BASE						
	Expense						
	Salaries - Faculty				536,748		
	Salaries - Non-Faculty				570,300		
	Wages				10,000		
	Operations and Maintenance				654,951		
	Account Total	0	0	1,771,999	1,771,999	0	0
113801-00000	FY15 PECOS R&G BASE						
	Expense						
	Salaries - Non-Faculty				87,769		
	Wages				4,000		
	Operations and Maintenance				80,977		
	Account Total	0	0	172,746	172,746	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
113803-00000	FY15 SONORA R&G BASE Expense						
	Salaries - Non-Faculty				211,655		
	Operations and Maintenance				31,603		
	Account Total	0	0	243,258	243,258	0	0
114008-00000	FY15 ENTOMOLOGY FIRE ANT Expense						
	Operations and Maintenance				505,000		
	Account Total	0	0	505,000	505,000	0	0
114017-00000	FY15 WILDLIFE & FISH FIRE ANT Expense						
	Operations and Maintenance				55,000		
	Account Total	0	0	55,000	55,000	0	0
114018-00000	FY15 STEPHENVILLE FIRE ANT Expense						
	Operations and Maintenance				52,000		
	Account Total	0	0	52,000	52,000	0	0
114050-00000	FY15 LUBBOCK COTTON FIBERS Expense						
	Operations and Maintenance				380,000		
	Account Total	0	0	380,000	380,000	0	0
114055-00000	FY15 SAN ANGELO COTTON FIBERS Expense						
	Operations and Maintenance				120,000		
	Account Total	0	0	120,000	120,000	0	0
114100-00000	FY15 LUBBOCK VITICULTURE RESEARCH Expense						
	Salaries - Non-Faculty				29,877		
	Operations and Maintenance				6,461		
	Account Total	0	0	36,338	36,338	0	0
114208-00000	FY15 LUBBOCK CROPPING SYSTEM Expense						
	Operations and Maintenance				140,130		
	Account Total	0	0	140,130	140,130	0	0
114211-00000	FY15 AMARILLO CROPPING SYSTEM Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114215-00000	FY15 SOIL & CROP-CROPPING SYSTEMS Expense						
	Operations and Maintenance				113,000		
	Account Total	0	0	113,000	113,000	0	0
114216-00000	FY15 CORPUS CROPPING SYSTEMS PROG Expense						
	Operations and Maintenance				113,000		
	Account Total	0	0	113,000	113,000	0	0
114224-00000	FY15 UVALDE CROPPING SYSTEMS Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	125,000	125,000	0	0
114251-00000	FY15 LUBBOCK - WATER INITIATIVE Expense						
	Operations and Maintenance				60,910		
	Account Total	0	0	60,910	60,910	0	0
114252-00000	FY15 SOIL & CROPS-WATER INITIATIVE Expense						
	Operations and Maintenance				74,889		
	Account Total	0	0	74,889	74,889	0	0
114253-00000	FY15 POULTRY SCI - WATER INITIATIVE Expense						
	Operations and Maintenance				93,659		
	Account Total	0	0	93,659	93,659	0	0
114254-00000	FY15 TWRI - WATER INITIATIVE Expense						
	Operations and Maintenance				7,128		
	Account Total	0	0	7,128	7,128	0	0
114255-00000	FY15 IRNR - WATER INITIATIVE Expense						
	Operations and Maintenance				4,460		
	Account Total	0	0	4,460	4,460	0	0
114256-00000	FY15 GENOMICS - WATER INITIATIVE Expense						
	Operations and Maintenance				250,000		
	Account Total	0	0	250,000	250,000	0	0
114329-00000	FY15 SOIL & CROPS MONOCOT IMPROVE Expense						
	Operations and Maintenance				81,760		
	Account Total	0	0	81,760	81,760	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114333-00000	FY15 LUBBOCK MONOCOT IMPROVEMENT Expense						
	Operations and Maintenance				41,760		
	Account Total	0	0	41,760	41,760	0	0
114401-00000	FY15 ENTOMOLOGY-HONEY BEE Expense						
	Salaries - Faculty				71,536		
	Salaries - Non-Faculty				6,996		
	Operations and Maintenance				16,854		
	Account Total	0	0	95,386	95,386	0	0
114408-00000	FY15 ECOSYSTEM SCIENCE AIR QUALITY Expense						
	Operations and Maintenance				49,217		
	Account Total	0	0	49,217	49,217	0	0
114413-00000	FY15 AMARILLO AIR QUALITY Expense						
	Salaries - Faculty				52,838		
	Operations and Maintenance				287,695		
	Account Total	0	0	340,533	340,533	0	0
114414-00000	FY15 AG ENGINEERING AIR QUALITY Expense						
	Operations and Maintenance				79,000		
	Account Total	0	0	79,000	79,000	0	0
114427-00000	FY15 LUBB-PLANT/CROP-HELMS Expense						
	Salaries - Non-Faculty				171,440		
	Operations and Maintenance				13,881		
	Account Total	0	0	185,321	185,321	0	0
114428-00000	FY15 LUBBOCK-COTTON GERMPASM Expense						
	Salaries - Non-Faculty				88,925		
	Operations and Maintenance				101,847		
	Account Total	0	0	190,772	190,772	0	0
114432-00000	FY15 ANIMAL SCIENCE BEEF INDUSTRY Expense						
	Operations and Maintenance				40,626		
	Account Total	0	0	40,626	40,626	0	0
114435-00000	FY15 OVERTON BEEF Expense						
	Operations and Maintenance				68,500		
	Account Total	0	0	68,500	68,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114473-00000	FY15 LUBB-MINING COTTON GEMPLASM Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
114474-00000	FY15 PLANT PATH-COTTON IMPROVMENT Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
114475-00000	FY15 SOIL & CROPS COTTON IMPROVEMEN Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
114476-00000	FY15 INST PLANT GENO COTTON IMPROVE Expense						
	Operations and Maintenance				43,350		
	Account Total	0	0	43,350	43,350	0	0
114500-00000	FY15 OFF CAMPUS INFRASTRUCTURE Expense						
	Salaries - Non-Faculty				115,055		
	Operations and Maintenance				324,035		
	Account Total	0	0	439,090	439,090	0	0
114501-00000	FY15 AMARILLO INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				77,134		
	Wages				5,000		
	Utilities				115,000		
	Operations and Maintenance				87,942		
	Account Total	0	0	285,076	285,076	0	0
114502-00000	FY15 BEAUMONT INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				91,256		
	Utilities				45,000		
	Operations and Maintenance				58,078		
	Account Total	0	0	194,334	194,334	0	0
114503-00000	FY15 VERNON INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				85,545		
	Utilities				50,000		
	Operations and Maintenance				70,249		
	Account Total	0	0	205,794	205,794	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114504-00000	FY15 CORPUS INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				41,239		
	Wages				9,000		
	Utilities				207,000		
	Operations and Maintenance				10,956		
	Account Total	0	0	268,195	268,195	0	0
114505-00000	FY15 DALLAS INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				157,222		
	Wages				20,000		
	Utilities				23,540		
	Account Total	0	0	200,762	200,762	0	0
114506-00000	FY15 EL PASO INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				45,176		
	Utilities				65,000		
	Operations and Maintenance				7,847		
	Account Total	0	0	118,023	118,023	0	0
114507-00000	FY15 LUBBOCK INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				110,929		
	Wages				10,000		
	Utilities				152,000		
	Operations and Maintenance				64,207		
	Account Total	0	0	337,136	337,136	0	0
114508-00000	FY15 MCGREGOR INFRASTRUCTURE-STATE						
	Expense						
	Utilities				18,000		
	Operations and Maintenance				51,492		
	Account Total	0	0	69,492	69,492	0	0
114509-00000	FY15 OVERTON INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				92,458		
	Utilities				35,000		
	Operations and Maintenance				17,186		
	Account Total	0	0	144,644	144,644	0	0
114510-00000	FY15 STEPHENVILLE INFRASTRUCTURE						
	Expense						
	Salaries - Non-Faculty				16,282		
	Utilities				60,000		
	Operations and Maintenance				25,171		
	Account Total	0	0	101,453	101,453	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114511-00000	FY15 SAN ANGELO INFRASTRUCTURE-ST Expense						
	Salaries - Non-Faculty				94,135		
	Utilities				15,619		
	Account Total	0	0	109,754	109,754	0	0
114512-00000	FY15 TEMPLE INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				24,208		
	Wages				20,000		
	Utilities				37,000		
	Operations and Maintenance				16,707		
	Account Total	0	0	97,915	97,915	0	0
114513-00000	FY15 UVALDE INFRASTRUCTURE - STATE Expense						
	Salaries - Non-Faculty				83,025		
	Utilities				37,000		
	Operations and Maintenance				37,404		
	Account Total	0	0	157,429	157,429	0	0
114514-00000	FY15 WESLACO INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				107,107		
	Utilities				200,000		
	Operations and Maintenance				5,052		
	Account Total	0	0	312,159	312,159	0	0
114515-00000	FY15 PECOS INFRASTRUCTURE - STATE Expense						
	Utilities				29,296		
	Account Total	0	0	29,296	29,296	0	0
114516-00000	FY15 SONORA INFRASTRUCTURE - STATE Expense						
	Salaries - Non-Faculty				38,321		
	Utilities				7,090		
	Account Total	0	0	45,411	45,411	0	0
114601-00000	FY15 AMARILLO-DISTILLERS GRAIN Expense						
	Operations and Maintenance				173,000		
	Account Total	0	0	173,000	173,000	0	0
114602-00000	FY15 ANIMAL SCIENCE-DISTILLERS GRAI Expense						
	Salaries - Non-Faculty				11,465		
	Operations and Maintenance				178,909		
	Account Total	0	0	190,374	190,374	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114730-00000	FY15 DIRECTOR'S OFFICE - BIOENERGY Expense						
	Salaries - Non-Faculty				899,562		
	Operations and Maintenance				156,110		
	Account Total	0	0	1,055,672	1,055,672	0	0
114731-00000	FY15 PLANT PATHOLOGY BIOENERGY Expense						
	Operations and Maintenance				275,000		
	Account Total	0	0	275,000	275,000	0	0
114733-00000	FY15 BIO & AG ENGINEERING BIOENERGY Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
114734-00000	FY15 SOIL & CROPS BIOENERGY Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
114738-00000	FY15 WESLACO BIOENERGY Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
114748-00000	FY15 HORTICULTURE BIOENERGY Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
119000-00000	FY13 DIRECTOR'S REG. FEED Expense						
	Salaries - Non-Faculty				130,007		
	Account Total	0	0	130,007	130,007	0	0
119001-00000	FY13 TAES PAYROLL -REGULATORY FEED Expense						
	Salaries - Non-Faculty				34,140		
	Account Total	0	0	34,140	34,140	0	0
119003-00000	FY13 FICA CONTRIBUTION REGUL-FEED Expense						
	Benefits				175,000		
	Account Total	0	0	175,000	175,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
119005-00000	FY13 UNEMP WORK COMP INSURANC-FEED						
	Expense						
	Benefits				7,429		
	Account Total	0	0	7,429	7,429	0	0
119006-00000	FY13 WORKMENS COMP INS-REG FEED						
	Expense						
	Benefits				3,714		
	Account Total	0	0	3,714	3,714	0	0
119007-00000	FY13 LONGEVITY REGULATORY FEED						
	Expense						
	Salaries - Non-Faculty				93,298		
	Account Total	0	0	93,298	93,298	0	0
119009-00000	FY13 TRS/ORP FEED						
	Expense						
	Benefits				165,812		
	Account Total	0	0	165,812	165,812	0	0
119010-00000	FY13 GIP FEED						
	Expense						
	Benefits				251,334		
	Account Total	0	0	251,334	251,334	0	0
119011-00000	FY13 OTSC FEED OPERATING ACCOUNT						
	Expense						
	Salaries - Non-Faculty				2,311,235		
	Wages				35,000		
	Operations and Maintenance				753,031		
	Equipment (Capitalized)				225,000		
	Account Total	0	0	3,324,266	3,324,266	0	0
119012-00000	FY13 FOULBROOD INSPECTION						
	Expense						
	Salaries - Non-Faculty				138,758		
	Wages				8,000		
	Operations and Maintenance				112,420		
	Account Total	0	0	259,178	259,178	0	0
119015-00000	FY13 OTSC FERTILIZER OPERATING						
	Expense						
	Salaries - Faculty				82,535		
	Salaries - Non-Faculty				522,126		
	Wages				8,000		
	Operations and Maintenance				318,890		
	Equipment (Capitalized)				75,000		
	Account Total	0	0	1,006,551	1,006,551	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
119016-00000	FY13 FICA REG FERTILIZER						
	Expense						
	Benefits				35,000		
	Account Total	0	0	35,000	35,000	0	0
119018-00000	FY13 UCI REG FERTILIZER						
	Expense						
	Benefits				1,399		
	Account Total	0	0	1,399	1,399	0	0
119019-00000	FY13 WCI REG FERTILIZER						
	Expense						
	Benefits				700		
	Account Total	0	0	700	700	0	0
119020-00000	FY13 LONGEVITY FERTILIZER						
	Expense						
	Salaries - Non-Faculty				20,124		
	Account Total	0	0	20,124	20,124	0	0
119022-00000	FY13 DIRECTOR'S REG FERTILIZER						
	Expense						
	Salaries - Non-Faculty				61,155		
	Account Total	0	0	61,155	61,155	0	0
119023-00000	FY13 PAYROLL SERVICE-FERTILIZER						
	Expense						
	Salaries - Non-Faculty				17,408		
	Account Total	0	0	17,408	17,408	0	0
119024-00000	FY13 GIP FERTILIZER						
	Expense						
	Benefits				53,739		
	Account Total	0	0	53,739	53,739	0	0
119025-00000	FY13 TRS/ORP FERTILIZER						
	Expense						
	Benefits				28,924		
	Account Total	0	0	28,924	28,924	0	0
131012-00000	AG ECONOMICS SALES						
	Account Total	1,165	0	0	0	0	1,165
131017-00000	HORTICULTURE SALES						
	Revenue						
	Sales and Services		6,500				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	48,691	6,500	0	1,000	5,500	54,191



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
131022-00000	WILDLIFE & FISHERIES SALES						
	Revenue						
	Sales and Services		7,000				
	Expense						
	Wages				5,000		
	Benefits				400		
	Operations and Maintenance				5,000		
	Account Total	13,394	7,000	0	10,400	3,400-	9,994
132002-00000	BEAUMONT SALES						
	Revenue						
	Sales and Services		38,215				
	Expense						
	Operations and Maintenance				13,000		
	Account Total	158,166	38,215	0	13,000	25,215	183,381
132004-00000	VERNON SALES						
	Revenue						
	Sales and Services		132,000				
	Expense						
	Salaries - Non-Faculty				31,264		
	Benefits				8,125		
	Utilities				89		
	Operations and Maintenance				55,814		
	Account Total	380,565	132,000	0	95,292	36,708	417,273
132008-00000	CORPUS CHRISTI SALES						
	Revenue						
	Sales and Services		65,000				
	Expense						
	Wages				15,000		
	Benefits				1,200		
	Utilities				4,000		
	Operations and Maintenance				85,606		
	Equipment (Capitalized)				25,000		
	Account Total	170,807	65,000	0	130,806	65,806-	105,001
132009-00000	BEEVILLE SALES						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Wages				10,000		
	Benefits				800		
	Utilities				350		
	Operations and Maintenance				15,000		
	Account Total	26,133	1,000	0	26,150	25,150-	983

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132010-00000	DALLAS SALES						
	Revenue						
	Sales and Services		5,088				
	Expense						
	Operations and Maintenance				14,367		
	Account Total	53,922	5,088	0	14,367	9,279-	44,643
132011-00000	EL PASO SALES						
	Revenue						
	Sales and Services		24,964				
	Expense						
	Salaries - Non-Faculty				5,151		
	Benefits				1,339		
	Operations and Maintenance				9,698		
	Account Total	675,204	24,964	0	16,188	8,776	683,980
132012-00000	LUBBOCK SALES						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Wages				6,000		
	Benefits				480		
	Utilities				28,500		
	Operations and Maintenance				47,811		
	Equipment (Capitalized)				75,000		
	Account Total	518,442	300,000	0	157,791	142,209	660,651
132013-00000	MCGREGOR GENOMICS SALES FUND						
	Account Total	1,714	0	0	0	0	1,714
132014-00000	MCGREGOR SALES						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Salaries - Non-Faculty				27,316		
	Benefits				7,102		
	Account Total	24,754	40,000	0	34,418	5,582	30,336
132015-00000	OVERTON SALES						
	Revenue						
	Sales and Services		2,500				
	Account Total	50,592	2,500	0	0	2,500	53,092

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132017-00000	STEPHENVILLE SALES						
	Revenue						
	Sales and Services		13,500				
	Expense						
	Wages				11,000		
	Benefits				880		
	Operations and Maintenance				27,211		
	Account Total	125,298	13,500	0	39,091	25,591-	99,707
132019-00000	SAN ANGELO SALES						
	Revenue						
	Sales and Services		6,500				
	Expense						
	Utilities				1,100		
	Operations and Maintenance				37,693		
	Account Total	32,412	6,500	0	38,793	32,293-	119
132022-00000	UVALDE SALES						
	Revenue						
	Sales and Services		55,000				
	Expense						
	Utilities				4,500		
	Operations and Maintenance				43,376		
	Account Total	22,230	55,000	0	47,876	7,124	29,354
132024-00000	WESLACO SALES						
	Revenue						
	Sales and Services		90,000				
	Expense						
	Operations and Maintenance				1,000		
	Equipment (Capitalized)				35,000		
	Account Total	425,761	90,000	0	36,000	54,000	479,761
133002-00000	TRANS PECOS SALES						
	Revenue						
	Sales and Services		1,000				
	Account Total	156	1,000	0	0	1,000	1,156
133003-00000	SONORA SALES						
	Revenue						
	Sales and Services		25,500				
	Expense						
	Utilities				2,000		
	Operations and Maintenance				35,000		
	Account Total	24,142	25,500	0	37,000	11,500-	12,642



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
<b>Functional and General Funds - Board Approved</b>							
	Revenue						
	State Approp - Gene		54,425,232				
	State Approp - Bene		14,841,523				
	Federal Appropriati		9,184,462				
	Contracts and Grant		288,750				
	Sales and Services		6,249,007				
	Expense						
	Salaries - Faculty				18,131,508		
	Salaries - Non-Faculty				26,854,619		
	Wages				723,000		
	Benefits				17,030,900		
	Utilities				4,778,270		
	Operations and Maintenance				16,894,842		
	Equipment (Capitalized)				435,000		
	<b>Grand Total</b>	<b>2,753,548</b>	<b>84,988,974</b>	<b>0</b>	<b>84,848,139</b>	<b>140,835</b>	<b>2,894,383</b>

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210000-00000	DESIGNATED - INTEREST						
	Expense						
	Operations and Maintenance				209,748		
	Account Total	209,748	0	0	209,748	209,748-	0
291051	RESEARCH ADMINISTRATION						
	Revenue						
	Gifts		243,200				
	Sales and Services		3,834,926				
	Expense						
	Salaries - Non-Faculty				775,846		
	Wages				105,670		
	Benefits				33,237		
	Utilities				758,044		
	Scholarships				31,300		
	Operations and Maintenance				2,296,092		
	Equipment (Capitalized)				610,500		
	Account Total	19,468,199	4,078,126	0	4,610,689	532,563-	18,935,636
291052	RESEARCH SUPPORT - BUDGET ONLY						
	Expense						
	Salaries - Faculty				24,080		
	Salaries - Non-Faculty				445,671		
	Wages				159,465		
	Benefits				59,892		
	Scholarships				10,642		
	Operations and Maintenance				6,108,989		
	Equipment (Capitalized)				100,000		
	Account Total	2,807,176	0	8,455,438	6,908,739	1,546,699	4,353,875
292070	INTEREST						
	Revenue						
	Investment Income		4,471,038				
	Account Total	4,008,393	4,471,038	0	0	4,471,038	8,479,431
292072	INDIRECT COST - BUDGET ONLY						
	Revenue						
	Contracts and Grant		15,000,000				
	Account Total	0	15,000,000	15,000,000-	0	0	0
292100	AG ECONOMICS IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				11,058		
	Wages				5,300		
	Benefits				2,581		
	Operations and Maintenance				57,660		
	Account Total	219,048	0	150,823	76,599	74,224	293,272

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292101	AG ENGR IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				1,519		
	Salaries - Non-Faculty				27,945		
	Wages				18,953		
	Benefits				7,802		
	Scholarships				3,905		
	Operations and Maintenance				103,000		
	Equipment (Capitalized)				3,000		
	Account Total	347,096	0	134,115	166,124	32,009-	315,087
292102	AMARILLO IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				3,148		
	Wages				12,500		
	Benefits				1,818		
	Scholarships				5,400		
	Operations and Maintenance				45,700		
	Equipment (Capitalized)				30,000		
	Account Total	703,294	0	179,419	98,566	80,853	784,147
292103	ANIMAL SCIENCE IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				8,541		
	Salaries - Non-Faculty				14,907		
	Wages				2,389		
	Benefits				5,869		
	Operations and Maintenance				288,012		
	Equipment (Capitalized)				18,500		
	Account Total	310,897	0	66,231	338,218	271,987-	38,910
292104	B & B IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				17,858		
	Salaries - Non-Faculty				721,288		
	Wages				90,834		
	Benefits				184,401		
	Scholarships				167,000		
	Operations and Maintenance				542,166		
	Equipment (Capitalized)				65,300		
	Account Total	715,669	0	1,099,773	1,788,847	689,074-	26,595

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292105	B & B SACCHETTINI IDC - BUDGET						
	Expense						
	Salaries - Faculty				16,550		
	Salaries - Non-Faculty				74,801		
	Wages				29,000		
	Benefits				26,071		
	Scholarships				55,090		
	Operations and Maintenance				84,550		
	Account Total	113,136	0	175,000	286,062	111,062-	2,074
292107	BEAUMONT IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				17,752		
	Salaries - Non-Faculty				16,903		
	Benefits				9,010		
	Operations and Maintenance				2,400		
	Account Total	286,296	0	63,565	46,065	17,500	303,796
292108	VERNON IDC - BUDGET						
	Expense						
	Wages				600		
	Benefits				48		
	Operations and Maintenance				9,100		
	Equipment (Capitalized)				16,500		
	Account Total	73,756	0	20,469	26,248	5,779-	67,977
292109	COORD INTERNA PROG IDC - BUDGET						
	Expense						
	Salaries - Faculty				12,732		
	Salaries - Non-Faculty				701,318		
	Wages				78,705		
	Benefits				191,949		
	Scholarships				15,700		
	Operations and Maintenance				284,850		
	Account Total	600,000	0	742,145	1,285,254	543,109-	56,891
292110	CORPUS IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				1,702		
	Salaries - Non-Faculty				1,041		
	Wages				1,000		
	Benefits				793		
	Scholarships				2,925		
	Operations and Maintenance				4,300		
	Account Total	411,475	0	77,337	11,761	65,576	477,051



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292113	ENTOMOLOGY IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				53,444		
	Wages				26,000		
	Benefits				15,920		
	Scholarships				14,470		
	Operations and Maintenance				104,000		
	Account Total	441,448	0	222,434	213,834	8,600	450,048
292115	SOIL & CROP IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				10,994		
	Wages				37,400		
	Benefits				5,850		
	Scholarships				21,737		
	Operations and Maintenance				281,736		
	Equipment (Capitalized)				54,000		
	Account Total	845,072	0	243,120	411,717	168,597-	676,475
292116	HORTICULTURE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				12,452		
	Wages				1,355		
	Benefits				2,564		
	Scholarships				700		
	Operations and Maintenance				13,870		
	Account Total	463,219	0	120,167	30,941	89,226	552,445
292118	LUBBOCK - IDC BUDGET						
	Expense						
	Operations and Maintenance				11,066		
	Equipment (Capitalized)				16,900		
	Account Total	555,453	0	132,622	27,966	104,656	660,109
292120	OVERTON IDC BUDGET						
	Expense						
	Operations and Maintenance				1,400		
	Account Total	57,299	0	5,863	1,400	4,463	61,762
292121	PLANT PATH IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				62,836		
	Salaries - Non-Faculty				29,105		
	Wages				3,000		
	Benefits				23,781		
	Scholarships				7,475		
	Equipment (Capitalized)				48,976		
	Account Total	848,272	0	302,995	175,173	127,822	976,094

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292122	POULTRY SCIENCE IDC - BUDGET ONLY						
	Expense						
	Wages				14,107		
	Benefits				1,128		
	Operations and Maintenance				65,000		
	Account Total	211,949	0	73,403	80,235	6,832-	205,117
292124	SAN ANGELO IDC - BUDGET ONLY						
	Expense						
	Scholarships				5,570		
	Operations and Maintenance				13,725		
	Account Total	21,975	0	1,875	19,295	17,420-	4,555
292126	STEPHENVILLE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				7,875		
	Wages				10,000		
	Benefits				1,981		
	Scholarships				4,480		
	Operations and Maintenance				14,360		
	Account Total	89,595	0	13,326	38,696	25,370-	64,225
292127	TEMPLE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				23,385		
	Account Total	639,577	0	73,336	23,385	49,951	689,528
292128	UVALDE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				4,272		
	Account Total	32,925	0	4,200	4,272	72-	32,853
292129	VET INTEGRATIVE BIOSCI IDC-BUDGET						
	Expense						
	Salaries - Faculty				1,066		
	Salaries - Non-Faculty				19,839		
	Wages				4,600		
	Benefits				4,621		
	Scholarships				3,765		
	Operations and Maintenance				73,150		
	Equipment (Capitalized)				36,000		
	Account Total	1,444,047	0	393,326	143,041	250,285	1,694,332
292130	VET LARGE ANIMAL - DESIGN IDC BUD						
	Expense						
	Operations and Maintenance				23,770		
	Equipment (Capitalized)				17,600		
	Account Total	54,190	0	10,056	41,370	31,314-	22,876

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292132	VET PATHOBIOLOGY IDC- BUDGET ONLY						
	Expense						
	Salaries - Faculty				12,541		
	Salaries - Non-Faculty				98,667		
	Wages				10,000		
	Benefits				29,604		
	Scholarships				8,670		
	Operations and Maintenance				175,165		
	Equipment (Capitalized)				38,800		
	Account Total	1,226,330	0	280,404	373,447	93,043-	1,133,287
292133	VET P & P IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				125,849		
	Wages				19,085		
	Benefits				34,247		
	Scholarships				21,096		
	Operations and Maintenance				150,875		
	Account Total	1,064,687	0	315,570	351,152	35,582-	1,029,105
292134	WESLACO IDC - BUDGET_ONLY						
	Expense						
	Salaries - Non-Faculty				25,732		
	Wages				1,000		
	Benefits				6,770		
	Operations and Maintenance				13,970		
	Account Total	558,522	0	202,037	47,472	154,565	713,087
292135	WILDLIFE FISHERIES IDC - BUDGET						
	Expense						
	Salaries - Faculty				17,504		
	Wages				3,500		
	Benefits				4,831		
	Scholarships				6,600		
	Operations and Maintenance				70,400		
	Account Total	454,667	0	114,079	102,835	11,244	465,911
292136	DALLAS IDC BUDGET						
	Expense						
	Operations and Maintenance				600		
	Account Total	116,671	0	68,435	600	67,835	184,506
292137	INST PLANT GEOMICS- IDC BUD ONLY						
	Expense						
	Salaries - Non-Faculty				13,525		
	Benefits				3,516		
	Scholarships				1,020		
	Operations and Maintenance				5,907		
	Account Total	630,141	0	252,879	23,968	228,911	859,052

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292139	NUTRITION & FOOD SCI - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				30,868		
	Wages				2,200		
	Benefits				6,606		
	Scholarships				9,800		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				9,500		
	Account Total	360,337	0	219,849	108,974	110,875	471,212
292140	INST. RENEW. NAT. RES.-IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				401		
	Wages				2,500		
	Benefits				304		
	Operations and Maintenance				267,500		
	Account Total	158,206	0	143,364	270,705	127,341-	30,865
292141	IIAD - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				87,217		
	Wages				12,271		
	Benefits				23,658		
	Operations and Maintenance				263,400		
	Account Total	286,638	0	230,449	386,546	156,097-	130,541
292142	AG LEADERSHIP, ED, COMM. IDC BUDGET						
	Expense						
	Wages				1,000		
	Benefits				80		
	Operations and Maintenance				10,000		
	Account Total	72,811	0	28,431	11,080	17,351	90,162
292143	EL PASO IDC BUDGET						
	Expense						
	Operations and Maintenance				600		
	Account Total	275,737	0	5,858	600	5,258	280,995
292144	MCGREGOR IDC BUDGET						
	Account Total	3,189	0	0	0	0	3,189
292145	OFFICE OF STATE CHEMIST IDC BUDGET						
	Expense						
	Operations and Maintenance				11,390		
	Account Total	50,251	0	45,667	11,390	34,277	84,528

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292146	PECOS IDC BUDGET						
	Expense						
	Operations and Maintenance				23,450		
	Account Total	73,662	0	2,825	23,450	20,625-	53,037
292147	REC & PARK IDC BUDGET						
	Expense						
	Wages				700		
	Benefits				56		
	Scholarships				1,900		
	Operations and Maintenance				20,000		
	Account Total	38,369	0	20,209	22,656	2,447-	35,922
292148	TX WATER RESOURCE INST IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				20,807		
	Wages				22,428		
	Benefits				5,620		
	Scholarships				1,600		
	Operations and Maintenance				27,033		
	Account Total	64,427	0	68,432	77,488	9,056-	55,371
292149	ECOSYSTEM SCI MGMT IDC BUDGET						
	Expense						
	Salaries - Faculty				66,223		
	Salaries - Non-Faculty				15,057		
	Wages				4,200		
	Benefits				20,891		
	Operations and Maintenance				43,850		
	Equipment (Capitalized)				600		
	Account Total	958,140	0	203,994	150,821	53,173	1,011,313
292150	VET SMALL ANIMAL - DESIGN BUDG IDC						
	Expense						
	Salaries - Faculty				1,674		
	Benefits				435		
	Operations and Maintenance				500		
	Account Total	225,271	0	36,480	2,609	33,871	259,142
293001	AGRIC COMMUNICATION-BUDGET						
	Expense						
	Salaries - Non-Faculty				12,974		
	Benefits				3,373		
	Operations and Maintenance				750		
	Account Total	96,593	0	0	17,097	17,097-	79,496

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293002	AGRIC ECONOMICS-BUDGET						
	Revenue						
	Gifts		205,000				
	Sales and Services		1,000				
	Expense						
	Salaries - Faculty				9,967		
	Salaries - Non-Faculty				104,669		
	Wages				22,015		
	Benefits				30,155		
	Scholarships				19,030		
	Operations and Maintenance				77,400		
	Account Total	265,642	206,000	0	263,236	57,236-	208,406
293003	AGRIC ENGINEERING-BUDGET						
	Revenue						
	Sales and Services		49,450				
	Expense						
	Salaries - Faculty				30,352		
	Salaries - Non-Faculty				39,424		
	Wages				25,500		
	Benefits				19,241		
	Scholarships				5,150		
	Operations and Maintenance				49,285		
	Equipment (Capitalized)				49,000		
	Account Total	428,138	49,450	0	217,952	168,502-	259,636
293004	ANIMAL SCIENCE-BUDGET						
	Revenue						
	Gifts		22,500				
	Sales and Services		2,221,900				
	Expense						
	Salaries - Faculty				79,437		
	Salaries - Non-Faculty				252,233		
	Wages				260,000		
	Benefits				104,832		
	Utilities				2,200		
	Scholarships				54,300		
	Operations and Maintenance				1,698,350		
	Equipment (Capitalized)				31,400		
	Account Total	1,496,133	2,244,400	0	2,482,752	238,352-	1,257,781

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293005	BIOCHEM & BIOPHY-BUDGET						
	Revenue						
	Sales and Services		30,200				
	Expense						
	Salaries - Faculty				815,476		
	Salaries - Non-Faculty				54,385		
	Wages				775		
	Benefits				226,225		
	Operations and Maintenance				129,575		
	Account Total	1,200,000	30,200	0	1,226,436	1,196,236-	3,764
293006	ENTOMOLOGY -BUDGET						
	Revenue						
	Gifts		4,000				
	Sales and Services		623,420				
	Investment Income		100				
	Expense						
	Salaries - Faculty				92,506		
	Salaries - Non-Faculty				182,323		
	Wages				73,450		
	Benefits				74,451		
	Utilities				450		
	Scholarships				2,375		
	Operations and Maintenance				359,275		
	Equipment (Capitalized)				8,500		
	Account Total	3,091,485	627,520	0	793,330	165,810-	2,925,675
293008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		3,000				
	Gifts		37,000				
	Sales and Services		405,395				
	Expense						
	Salaries - Non-Faculty				45,671		
	Wages				59,390		
	Benefits				16,327		
	Scholarships				12,600		
	Operations and Maintenance				134,050		
	Account Total	1,037,615	445,395	0	268,038	177,357	1,214,972

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Sales and Services		9,500				
	Expense						
	Salaries - Non-Faculty				6,626		
	Wages				4,605		
	Benefits				2,091		
	Scholarships				1,350		
	Operations and Maintenance				11,200		
	Account Total	140,117	9,500	0	25,872	16,372-	123,745
293010	POULTRY SCIENCE BUDGET						
	Revenue						
	Gifts		11,250				
	Sales and Services		478,600				
	Expense						
	Salaries - Faculty				8,120		
	Salaries - Non-Faculty				86,337		
	Wages				54,625		
	Benefits				28,452		
	Scholarships				15,475		
	Operations and Maintenance				392,820		
	Equipment (Capitalized)				5,000		
	Account Total	163,789	489,850	0	590,829	100,979-	62,810
293012	RECREATION, PARKS & TOURISM BUDGET						
	Revenue						
	Sales and Services		48,300				
	Expense						
	Salaries - Faculty				56,211		
	Salaries - Non-Faculty				33,424		
	Wages				28,800		
	Benefits				21,965		
	Scholarships				12,900		
	Operations and Maintenance				96,775		
	Account Total	216,154	48,300	0	250,075	201,775-	14,379



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293015	SOIL & CROP SCIENCES BUDGET						
	Revenue						
	Contracts and Grant		25,000				
	Gifts		57,800				
	Sales and Services		692,915				
	Expense						
	Salaries - Faculty				62,672		
	Salaries - Non-Faculty				300,056		
	Wages				123,850		
	Benefits				93,164		
	Utilities				500		
	Scholarships				114,675		
	Operations and Maintenance				616,750		
	Equipment (Capitalized)				14,250		
	Account Total	1,390,382	775,715	0	1,325,917	550,202-	840,180
293016	VET-DEAN'S OFFICE BUDGET						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Wages				700		
	Benefits				56		
	Operations and Maintenance				9,532		
	Equipment (Capitalized)				8,750		
	Account Total	133,602	1,000	0	19,038	18,038-	115,564
293017	VET INTEGRATIVE BIOSCIENCES-BUDGET						
	Revenue						
	Gifts		11,000				
	Sales and Services		505,681				
	Expense						
	Salaries - Faculty				43,759		
	Salaries - Non-Faculty				97,105		
	Wages				26,500		
	Benefits				36,654		
	Scholarships				24,033		
	Operations and Maintenance				208,900		
	Account Total	216,658	516,681	0	436,951	79,730	296,388
293018	VET LARGE ANIMAL DESIG.- BUDGT.						
	Revenue						
	Gifts		5,000				
	Expense						
	Operations and Maintenance				400		
	Account Total	37,573	5,000	0	400	4,600	42,173

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293021	VET-PATHOBIOLOGY BUDGET						
	Revenue						
	Sales and Services		640,346				
	Expense						
	Salaries - Faculty				4,483		
	Salaries - Non-Faculty				142,505		
	Wages				35,100		
	Benefits				41,025		
	Operations and Maintenance				203,950		
	Equipment (Capitalized)				27,300		
	Account Total	1,203,609	640,346	0	454,363	185,983	1,389,592
293022	VET PHYS & PHARM BUDGET						
	Revenue						
	Sales and Services		363,675				
	Expense						
	Salaries - Non-Faculty				195,510		
	Wages				11,275		
	Benefits				47,496		
	Operations and Maintenance				102,675		
	Account Total	276,901	363,675	0	356,956	6,719	283,620
293024	VET - SMALL ANIMAL BUDGET						
	Expense						
	Operations and Maintenance				5,150		
	Account Total	66,656	0	0	5,150	5,150-	61,506
293028	FOUNDATION SEED BUDGET						
	Revenue						
	Sales and Services		1,021,800				
	Expense						
	Salaries - Non-Faculty				245,642		
	Wages				7,350		
	Benefits				64,454		
	Utilities				17,675		
	Operations and Maintenance				398,350		
	Account Total	1,605,227	1,021,800	0	733,471	288,329	1,893,556
293029	CROP TESTING BUDGET						
	Revenue						
	Sales and Services		423,000				
	Expense						
	Salaries - Non-Faculty				149,705		
	Wages				26,050		
	Benefits				41,007		
	Operations and Maintenance				101,125		
	Account Total	148,356	423,000	0	317,887	105,113	253,469

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293030	COORD INTERNT'L AG PROG BUDGET						
	Revenue						
	Contracts and Grant		130,000				
	Sales and Services		293,250				
	Expense						
	Salaries - Non-Faculty				179,548		
	Wages				4,500		
	Benefits				47,042		
	Operations and Maintenance				77,390		
	Account Total	0	423,250	0	308,480	114,770	114,770
293051	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Sales and Services		81,620				
	Expense						
	Salaries - Faculty				61,400		
	Salaries - Non-Faculty				54,313		
	Wages				10,375		
	Benefits				28,539		
	Scholarships				300		
	Operations and Maintenance				97,950		
	Equipment (Capitalized)				2,775		
	Account Total	270,198	81,620	0	255,652	174,032-	96,166
293052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Gifts		5,000				
	Sales and Services		67,436				
	Expense						
	Salaries - Faculty				35,247		
	Salaries - Non-Faculty				17,294		
	Wages				34,475		
	Benefits				16,352		
	Scholarships				200		
	Operations and Maintenance				114,950		
	Account Total	446,575	72,436	0	218,518	146,082-	300,493
293053	INST. OF REN NAT RES - BUDGET						
	Revenue						
	Gifts		37,000				
	Sales and Services		220,580				
	Expense						
	Utilities				135		
	Operations and Maintenance				17,450		
	Account Total	333,839	257,580	0	17,585	239,995	573,834

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Sales and Services		45,300				
	Expense						
	Salaries - Non-Faculty				2,795		
	Wages				11,078		
	Benefits				1,613		
	Utilities				385		
	Operations and Maintenance				21,950		
	Account Total	207,664	45,300	0	37,821	7,479	215,143
293074	AGRICULTURAL LEADERSHIP,ED - BUDGET						
	Revenue						
	Sales and Services		6,500				
	Expense						
	Wages				2,160		
	Benefits				172		
	Operations and Maintenance				16,404		
	Account Total	46,911	6,500	0	18,736	12,236-	34,675
293080	INST FOR PLANT GEOMICS-BUDG						
	Revenue						
	Gifts		5,000				
	Sales and Services		185,592				
	Expense						
	Salaries - Non-Faculty				76,973		
	Wages				13,000		
	Benefits				21,052		
	Utilities				210		
	Operations and Maintenance				87,800		
	Account Total	321,286	190,592	0	199,035	8,443-	312,843
293081	INFORMATION TECH DESIGN BUDGET ONLY						
	Expense						
	Wages				7,000		
	Benefits				560		
	Operations and Maintenance				35,100		
	Account Total	53,268	0	0	42,660	42,660-	10,608
293086	INST INFECT ANIM DIS - BUDGET ONLY						
	Revenue						
	Sales and Services		49,875				
	Expense						
	Operations and Maintenance				13,700		
	Account Total	60,932	49,875	0	13,700	36,175	97,107

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293094	ECOSYSTEM SCI MGMT DESIGNATE BUDGET						
	Revenue						
	Gifts		13,000				
	Sales and Services		157,212				
	Expense						
	Salaries - Faculty				1,571		
	Salaries - Non-Faculty				57,961		
	Wages				34,625		
	Benefits				17,357		
	Utilities				3,900		
	Scholarships				4,500		
	Operations and Maintenance				108,250		
	Account Total	1,638,312	170,212	0	228,164	57,952-	1,580,360
294026	OFFICE TEXAS STATE CHEMIST BUDGET						
	Revenue						
	Sales and Services		167,660				
	Investment Income		80,000				
	Expense						
	Salaries - Faculty				10,055		
	Salaries - Non-Faculty				255		
	Benefits				2,680		
	Scholarships				6,350		
	Operations and Maintenance				153,400		
	Account Total	2,019,614	247,660	0	172,740	74,920	2,094,534
295033	AMARILLO BUDGET						
	Revenue						
	Gifts		549,674				
	Sales and Services		411,875				
	Investment Income		100				
	Expense						
	Salaries - Faculty				1,988		
	Salaries - Non-Faculty				239,840		
	Wages				27,730		
	Benefits				60,941		
	Utilities				30,400		
	Scholarships				5,950		
	Operations and Maintenance				430,450		
	Equipment (Capitalized)				111,150		
	Account Total	2,579,907	961,649	0	908,449	53,200	2,633,107

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295034	BEAUMONT BUDGET						
	Revenue						
	Gifts		303,600				
	Sales and Services		13,275				
	Expense						
	Salaries - Faculty				34,388		
	Salaries - Non-Faculty				82,728		
	Wages				8,350		
	Benefits				31,118		
	Utilities				185		
	Scholarships				3,250		
	Operations and Maintenance				88,750		
	Account Total	771,270	316,875	0	248,769	68,106	839,376
295035	CORPUS CHRISTI BUDGET						
	Revenue						
	Gifts		151,350				
	Sales and Services		50,170				
	Investment Income		200				
	Expense						
	Salaries - Non-Faculty				35,247		
	Wages				26,825		
	Benefits				10,276		
	Utilities				3,500		
	Scholarships				5,050		
	Operations and Maintenance				85,450		
	Account Total	596,028	201,720	0	166,348	35,372	631,400
295036	DALLAS BUDGET						
	Revenue						
	Gifts		20,000				
	Sales and Services		119,330				
	Expense						
	Salaries - Non-Faculty				31,163		
	Wages				2,500		
	Benefits				6,921		
	Utilities				2,950		
	Scholarships				3,450		
	Operations and Maintenance				285,475		
	Equipment (Capitalized)				2,000		
	Account Total	358,037	139,330	0	334,459	195,129-	162,908

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295037	EL PASO BUDGET						
	Revenue						
	Sales and Services		8,300				
	Expense						
	Salaries - Non-Faculty				18,707		
	Wages				17,520		
	Benefits				6,265		
	Utilities				1,650		
	Operations and Maintenance				39,500		
	Account Total	835,599	8,300	0	83,642	75,342-	760,257
295038	LUBBOCK BUDGET						
	Revenue						
	Gifts		165,000				
	Sales and Services		393,575				
	Expense						
	Salaries - Faculty				63,929		
	Salaries - Non-Faculty				90,779		
	Wages				53,525		
	Benefits				42,724		
	Utilities				24,900		
	Scholarships				10,150		
	Operations and Maintenance				459,050		
	Equipment (Capitalized)				107,500		
	Account Total	2,726,825	558,575	0	852,557	293,982-	2,432,843
295039	MCGREGOR BUDGET						
	Revenue						
	Sales and Services		1,176,728				
	Expense						
	Salaries - Non-Faculty				35,590		
	Wages				16,130		
	Benefits				10,246		
	Utilities				1,400		
	Operations and Maintenance				839,750		
	Account Total	925,827	1,176,728	0	903,116	273,612	1,199,439
295040	OVERTON BUDGET						
	Revenue						
	Gifts		24,600				
	Sales and Services		288,250				
	Expense						
	Wages				7,100		
	Benefits				568		
	Utilities				3,670		
	Operations and Maintenance				232,100		
	Equipment (Capitalized)				40,300		
	Account Total	346,979	312,850	0	283,738	29,112	376,091

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295041	SAN ANGELO BUDGET						
	Revenue						
	Gifts		109,500				
	Sales and Services		166,540				
	Expense						
	Salaries - Faculty				20,214		
	Salaries - Non-Faculty				69,963		
	Wages				3,350		
	Benefits				23,714		
	Utilities				800		
	Scholarships				2,790		
	Operations and Maintenance				241,725		
	Account Total	345,755	276,040	0	362,556	86,516-	259,239
295042	STEPHENVILLE BUDGET						
	Revenue						
	Sales and Services		31,175				
	Expense						
	Salaries - Faculty				3,607		
	Salaries - Non-Faculty				14,483		
	Wages				4,175		
	Benefits				5,037		
	Utilities				175		
	Scholarships				1,350		
	Operations and Maintenance				60,750		
	Account Total	252,726	31,175	0	89,577	58,402-	194,324
295043	TEMPLE BUDGET						
	Revenue						
	Gifts		500				
	Sales and Services		438,191				
	Expense						
	Salaries - Faculty				3,448		
	Salaries - Non-Faculty				123,862		
	Wages				59,700		
	Benefits				37,876		
	Operations and Maintenance				193,850		
	Equipment (Capitalized)				5,300		
	Account Total	1,712,509	438,691	0	424,036	14,655	1,727,164



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295044	UVALDE BUDGET						
	Revenue						
	Sales and Services		24,875				
	Expense						
	Salaries - Non-Faculty				7,085		
	Wages				4,900		
	Benefits				1,454		
	Utilities				1,700		
	Scholarships				2,050		
	Operations and Maintenance				28,150		
	Account Total	129,896	24,875	0	45,339	20,464-	109,432
295045	VERNON BUDGET						
	Revenue						
	Gifts		26,000				
	Sales and Services		66,640				
	Expense						
	Salaries - Faculty				6,312		
	Salaries - Non-Faculty				30,068		
	Wages				500		
	Benefits				9,498		
	Utilities				135		
	Scholarships				100		
	Operations and Maintenance				31,875		
	Account Total	432,468	92,640	0	78,488	14,152	446,620
295046	WESLACO BUDGET						
	Revenue						
	Gifts		166,000				
	Sales and Services		74,585				
	Expense						
	Salaries - Faculty				18,345		
	Salaries - Non-Faculty				164,632		
	Wages				16,500		
	Benefits				46,858		
	Utilities				11,300		
	Scholarships				4,100		
	Operations and Maintenance				101,810		
	Equipment (Capitalized)				9,200		
	Account Total	800,492	240,585	0	372,745	132,160-	668,332

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295048	PECOS BUDGET						
	Revenue						
	Sales and Services		500				
	Expense						
	Salaries - Non-Faculty				10,330		
	Wages				2,200		
	Benefits				2,861		
	Utilities				7,000		
	Operations and Maintenance				17,250		
	Account Total	122,778	500	0	39,641	39,141-	83,637
295049	SONORA - DESTGNATED BUDGET ONLY						
	Revenue						
	Sales and Services		84,870				
	Expense						
	Wages				2,120		
	Benefits				169		
	Utilities				4,500		
	Operations and Maintenance				99,100		
	Account Total	80,438	84,870	0	105,889	21,019-	59,419

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		15,158,000				
	Gifts		2,172,974				
	Sales and Services		15,975,012				
	Investment Income		4,551,438				
	Expense						
	Salaries - Faculty				1,726,065		
	Salaries - Non-Faculty				6,637,963		
	Wages				1,810,085		
	Benefits				1,998,795		
	Utilities				877,764		
	Scholarships				712,323		
	Operations and Maintenance				20,376,632		
	Equipment (Capitalized)				1,488,601		
	Grand Total	74,228,023	37,857,424	0	35,628,228	2,229,196	76,457,219

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270030	UNEMPLOYMENT COMP INS RESERVE-LOCAL						
	Revenue						
	Sales and Services		140,267				
	Expense						
	Benefits				95,200		
	Account Total	0	140,267	0	95,200	45,067	45,067
270060-00000	ACCRUED COMPENSABLE LEAVE-LUMP SUM						
	Revenue						
	Sales and Services		493,836				
	Expense						
	Wages				316,000		
	Benefits				25,280		
	Account Total	215,725	493,836	0	341,280	152,556	368,281
270070-00000	AIT-CENTRALIZED WORKSTATION PROGRAM						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Salaries - Non-Faculty				15,000		
	Benefits				3,900		
	Operations and Maintenance				30,000		
	Account Total	30,000	30,000	0	48,900	18,900-	11,100
292069	LIVESTOCK REVOLVING						
	Revenue						
	Sales and Services		275,000				
	Expense						
	Operations and Maintenance				262,520		
	Account Total	280,798	275,000	0	262,520	12,480	293,278
293027	FARM SERVICES BUDGET						
	Revenue						
	Sales and Services		629,516				
	Expense						
	Salaries - Non-Faculty				59,240		
	Wages				42,440		
	Benefits				18,798		
	Operations and Maintenance				384,560		
	Equipment (Capitalized)				150,000		
	Account Total	300,934	629,516	0	655,038	25,522-	275,412



Designated Service Departments - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
<b>Designated Service Departments - Board Approved</b>							
	Revenue						
	Sales and Services		2,327,643				
	Expense						
	Salaries - Non-Faculty				322,516		
	Wages				358,440		
	Benefits				207,730		
	Operations and Maintenance				1,295,530		
	Equipment (Capitalized)				150,000		
	Grand Total	1,003,109	2,327,643	0	2,334,216	6,573-	996,536

Form: UNDA01 (02/05/09)

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TEXAS A&M AGRILIFE RESEARCH  
FY 2015 Operating Budget  
Designated Service Departments - Board Approved

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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TEXAS A&M AGRILIFE RESEARCH  
 FY 2015 Operating Budget  
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
691051	BLACKLAND/WATER CONS BUDGET						
	Revenue						
	Contracts and Grant		3,036,649				
	Investment Income		378,922				
	Expense						
	Salaries - Faculty				17,521		
	Salaries - Non-Faculty				122,224		
	Wages				21,827		
	Benefits				66,019		
	Utilities				53,937		
	Scholarships				1,659,433		
	Operations and Maintenance				68,305		
	Account Total	35,422	3,415,571	0	2,009,266	1,406,305	1,441,727
691075	RF PAYROLL ACCOUNT - BUDGET						
	Revenue						
	Contracts and Grant		8,222,550				
	Expense						
	Salaries - Faculty				1,871,242		
	Salaries - Non-Faculty				6,901,018		
	Wages				1,060,358		
	Benefits				50,000		
	Account Total	2,250,000	8,222,550	0	9,882,618	1,660,068-	589,932
693002	AG ECONOMICS BUDGET						
	Revenue						
	Contracts and Grant		2,786,717				
	Expense						
	Salaries - Faculty				562,930		
	Salaries - Non-Faculty				980,188		
	Wages				204,672		
	Benefits				185,874		
	Utilities				325		
	Scholarships				49,785		
	Operations and Maintenance				1,347,768		
	Account Total	3,358,565	2,786,717	0	3,331,542	544,825-	2,813,740
693003	AG ENGINEERING BUDGET						
	Revenue						
	Contracts and Grant		1,760,068				
	Expense						
	Salaries - Faculty				189,607		
	Salaries - Non-Faculty				446,264		
	Wages				146,684		
	Benefits				150,414		
	Scholarships				36,510		
	Operations and Maintenance				571,004		
	Equipment (Capitalized)				8,532		
	Account Total	1,366,167	1,760,068	0	1,549,015	211,053	1,577,220

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693004	ANIMAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		848,330				
	Expense						
	Salaries - Faculty				27,987		
	Salaries - Non-Faculty				165,748		
	Wages				108,595		
	Benefits				41,873		
	Scholarships				6,712		
	Operations and Maintenance				696,409		
	Account Total	1,354,723	848,330	0	1,047,324	198,994-	1,155,729
693005	BIOCHEM & BIOPHY BUDGET						
	Revenue						
	Contracts and Grant		2,923,556				
	Expense						
	Salaries - Faculty				134,697		
	Salaries - Non-Faculty				643,991		
	Wages				96,826		
	Benefits				189,777		
	Scholarships				202,157		
	Operations and Maintenance				1,362,883		
	Equipment (Capitalized)				120,643		
	Account Total	4,687,588	2,923,556	0	2,750,974	172,582	4,860,170
693006	ENTOMOLOGY BUDGET						
	Revenue						
	Contracts and Grant		1,212,779				
	Expense						
	Salaries - Faculty				77,208		
	Salaries - Non-Faculty				340,745		
	Wages				165,861		
	Benefits				104,978		
	Scholarships				24,663		
	Operations and Maintenance				612,463		
	Equipment (Capitalized)				20,254		
	Account Total	2,695,415	1,212,779	0	1,346,172	133,393-	2,562,022

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,597,464				
	Expense						
	Salaries - Faculty				12,813		
	Salaries - Non-Faculty				180,770		
	Wages				93,485		
	Benefits				49,534		
	Scholarships				42,649		
	Operations and Maintenance				671,208		
	Equipment (Capitalized)				22,968		
	Account Total	408,284	1,597,464	0	1,073,427	524,037	932,321
693009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Contracts and Grant		2,656,284				
	Expense						
	Salaries - Faculty				31,104		
	Salaries - Non-Faculty				677,961		
	Wages				101,267		
	Benefits				179,061		
	Scholarships				22,428		
	Operations and Maintenance				1,540,610		
	Account Total	2,974,193	2,656,284	0	2,552,431	103,853	3,078,046
693010	POULTRY SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		978,713				
	Expense						
	Salaries - Faculty				29,106		
	Salaries - Non-Faculty				123,103		
	Wages				62,042		
	Benefits				36,990		
	Scholarships				17,047		
	Operations and Maintenance				612,224		
	Equipment (Capitalized)				36,280		
	Account Total	1,190,532	978,713	0	916,792	61,921	1,252,453
693012	RECREATION PARKS BUDGET						
	Revenue						
	Contracts and Grant		604,953				
	Expense						
	Salaries - Faculty				165,694		
	Salaries - Non-Faculty				101,254		
	Wages				62,399		
	Benefits				70,944		
	Scholarships				18,944		
	Operations and Maintenance				262,564		
	Account Total	294,606	604,953	0	681,799	76,846-	217,760

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693015	SOIL AND CROP SCIENCES BUDGET						
	Revenue						
	Contracts and Grant		2,175,086				
	Expense						
	Salaries - Faculty				8,913		
	Salaries - Non-Faculty				665,395		
	Wages				384,709		
	Benefits				177,903		
	Scholarships				153,682		
	Operations and Maintenance				1,319,080		
	Equipment (Capitalized)				31,828		
	Account Total	4,403,515	2,175,086	0	2,741,510	566,424-	3,837,091
693016	VET - DEAN'S OFFICE BUDGET						
	Revenue						
	Contracts and Grant		36,576				
	Expense						
	Equipment (Capitalized)				36,576		
	Account Total	0	36,576	0	36,576	0	0
693017	VET INTEGRATIVE BIOSCIENCES BUDGET						
	Revenue						
	Contracts and Grant		2,318,036				
	Expense						
	Salaries - Faculty				321,186		
	Salaries - Non-Faculty				487,170		
	Wages				23,074		
	Benefits				196,871		
	Scholarships				47,280		
	Operations and Maintenance				1,281,774		
	Equipment (Capitalized)				29,870		
	Account Total	3,573,026	2,318,036	0	2,387,225	69,189-	3,503,837
693018	VET - LARGE ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		99,456				
	Expense						
	Salaries - Non-Faculty				71,295		
	Wages				1,787		
	Benefits				17,992		
	Operations and Maintenance				50,959		
	Account Total	61,432	99,456	0	142,033	42,577-	18,855

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693021	VET PATHOBIOLOGY BUDGET						
	Revenue						
	Contracts and Grant		2,293,929				
	Expense						
	Salaries - Faculty				131,550		
	Salaries - Non-Faculty				736,617		
	Wages				57,299		
	Benefits				212,651		
	Scholarships				79,811		
	Operations and Maintenance				1,221,637		
	Equipment (Capitalized)				26,012		
	Account Total	2,035,179	2,293,929	0	2,465,577	171,648-	1,863,531
693022	VET - P & P BUDGET						
	Revenue						
	Contracts and Grant		1,064,345				
	Expense						
	Salaries - Faculty				88,620		
	Salaries - Non-Faculty				164,561		
	Wages				63,610		
	Benefits				63,985		
	Scholarships				6,647		
	Operations and Maintenance				833,013		
	Equipment (Capitalized)				15,975		
	Account Total	234,235	1,064,345	0	1,236,411	172,066-	62,169
693024	VET - SMALL ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		584,804				
	Expense						
	Salaries - Faculty				29,555		
	Salaries - Non-Faculty				48,252		
	Wages				10,848		
	Benefits				17,807		
	Scholarships				10,160		
	Operations and Maintenance				244,743		
	Account Total	952,548	584,804	0	361,365	223,439	1,175,987

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693025	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Contracts and Grant		993,882				
	Expense						
	Salaries - Faculty				101,615		
	Salaries - Non-Faculty				172,806		
	Wages				198,402		
	Benefits				78,423		
	Scholarships				45,608		
	Operations and Maintenance				451,286		
	Equipment (Capitalized)				19,553		
	Account Total	1,303,054	993,882	0	1,067,693	73,811-	1,229,243
693030	COORDINATOR OF INTER BUDGET						
	Revenue						
	Contracts and Grant		10,604,104				
	Investment Income		14,075				
	Expense						
	Salaries - Faculty				276,273		
	Salaries - Non-Faculty				1,199,329		
	Wages				396,457		
	Benefits				215,373		
	Utilities				33,710		
	Scholarships				4,510		
	Operations and Maintenance				5,182,662		
	Equipment (Capitalized)				455,039		
	Account Total	10,768,305	10,618,179	0	7,763,353	2,854,826	13,623,131
693052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,041,481				
	Expense						
	Salaries - Faculty				99,875		
	Salaries - Non-Faculty				372,485		
	Wages				30,639		
	Benefits				105,190		
	Scholarships				43,914		
	Operations and Maintenance				508,565		
	Equipment (Capitalized)				16,773		
	Account Total	621,377	1,041,481	0	1,177,441	135,960-	485,417

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693053	INST. OF RENEW NAT RES BUDGET						
	Revenue						
	Contracts and Grant		2,046,755				
	Expense						
	Salaries - Faculty				65,342		
	Salaries - Non-Faculty				769,493		
	Wages				342,742		
	Benefits				224,543		
	Utilities				3,112		
	Scholarships				7,512		
	Operations and Maintenance				808,634		
	Equipment (Capitalized)				5,327		
	Account Total	2,769,483	2,046,755	0	2,226,705	179,950-	2,589,533
693056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Contracts and Grant		2,359,385				
	Expense						
	Salaries - Faculty				2,828		
	Salaries - Non-Faculty				366,822		
	Wages				34,542		
	Benefits				95,964		
	Scholarships				8,686		
	Operations and Maintenance				846,246		
	Equipment (Capitalized)				7,415		
	Account Total	3,557,030	2,359,385	0	1,362,503	996,882	4,553,912
693074	AG EDUCATION BUDGET						
	Revenue						
	Contracts and Grant		714,269				
	Expense						
	Salaries - Faculty				172,356		
	Salaries - Non-Faculty				96,199		
	Wages				18,591		
	Benefits				67,284		
	Operations and Maintenance				336,734		
	Account Total	517,603	714,269	0	691,164	23,105	540,708
693084	INST PLANT GEONOMICS-BUDGET						
	Revenue						
	Contracts and Grant		301,054				
	Expense						
	Salaries - Faculty				25,662		
	Salaries - Non-Faculty				149,393		
	Wages				3,733		
	Benefits				44,441		
	Scholarships				4,667		
	Operations and Maintenance				314,944		
	Account Total	371,305	301,054	0	542,840	241,786-	129,519



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693086	INST INFECT ANIM DIS - BUDGET ONLY						
	Revenue						
	Contracts and Grant		4,561,858				
	Expense						
	Salaries - Faculty				1,973		
	Salaries - Non-Faculty				545,045		
	Wages				7,654		
	Benefits				142,837		
	Operations and Maintenance				3,881,036		
	Account Total	3,835,820	4,561,858	0	4,578,545	16,687-	3,819,133
693087	OTSC - BUDGET ONLY						
	Revenue						
	Contracts and Grant		698,045				
	Expense						
	Salaries - Faculty				37,550		
	Salaries - Non-Faculty				225,798		
	Wages				7,077		
	Benefits				69,036		
	Operations and Maintenance				382,426		
	Account Total	349,706	698,045	0	721,887	23,842-	325,864
693105	ECOSYSTEM SCIENCE MGMT BUDGET						
	Revenue						
	Contracts and Grant		1,700,715				
	Expense						
	Salaries - Faculty				204,465		
	Salaries - Non-Faculty				348,812		
	Wages				177,530		
	Benefits				146,494		
	Scholarships				30,010		
	Operations and Maintenance				689,582		
	Equipment (Capitalized)				20,137		
	Account Total	2,482,614	1,700,715	0	1,617,030	83,685	2,566,299
695033	AMARILLO BUDGET						
	Revenue						
	Contracts and Grant		2,287,256				
	Investment Income		4,125				
	Expense						
	Salaries - Faculty				45,400		
	Salaries - Non-Faculty				772,090		
	Wages				292,096		
	Benefits				131,649		
	Utilities				4,389		
	Operations and Maintenance				1,533,938		
	Equipment (Capitalized)				9,817		
	Account Total	2,889,975	2,291,381	0	2,789,379	497,998-	2,391,977

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695034	BEAUMONT BUDGET						
	Revenue						
	Contracts and Grant		596,420				
	Expense						
	Salaries - Faculty				16,553		
	Salaries - Non-Faculty				445,719		
	Wages				42,194		
	Benefits				123,043		
	Utilities				3,722		
	Scholarships				3,664		
	Operations and Maintenance				390,634		
	Equipment (Capitalized)				6,601		
	Account Total	1,887,539	596,420	0	1,032,130	435,710-	1,451,829
695035	CORPUS CHRISTI BUDGET						
	Revenue						
	Contracts and Grant		582,680				
	Expense						
	Salaries - Faculty				27,267		
	Salaries - Non-Faculty				133,845		
	Wages				78,393		
	Benefits				44,050		
	Utilities				14,926		
	Scholarships				6,816		
	Operations and Maintenance				378,706		
	Equipment (Capitalized)				675		
	Account Total	1,097,035	582,680	0	684,678	101,998-	995,037
695036	DALLAS BUDGET						
	Revenue						
	Contracts and Grant		629,005				
	Expense						
	Salaries - Non-Faculty				225,706		
	Wages				108,367		
	Benefits				65,681		
	Utilities				31,443		
	Scholarships				5,256		
	Operations and Maintenance				433,196		
	Equipment (Capitalized)				323,005		
	Account Total	612,706	629,005	0	1,192,654	563,649-	49,057

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695037	EL PASO BUDGET						
	Revenue						
	Contracts and Grant		165,809				
	Expense						
	Salaries - Faculty				63,918		
	Salaries - Non-Faculty				57,821		
	Wages				21,545		
	Benefits				32,003		
	Operations and Maintenance				95,143		
	Account Total	203,630	165,809	0	270,430	104,621-	99,009
695038	LUBBOCK BUDGET						
	Revenue						
	Contracts and Grant		2,311,947				
	Expense						
	Salaries - Non-Faculty				795,498		
	Wages				216,985		
	Benefits				116,131		
	Utilities				7,421		
	Scholarships				4,156		
	Operations and Maintenance				1,092,759		
	Account Total	644,258	2,311,947	0	2,232,950	78,997	723,255
695039	MCCGREGOR BUDGET						
	Expense						
	Operations and Maintenance				26,468		
	Account Total	26,468	0	0	26,468	26,468-	0
695040	VERTON BUDGET						
	Revenue						
	Contracts and Grant		85,955				
	Expense						
	Salaries - Non-Faculty				16,250		
	Wages				8,222		
	Benefits				3,095		
	Operations and Maintenance				67,590		
	Account Total	124,204	85,955	0	95,157	9,202-	115,002
695041	SAN ANGELO BUDGET						
	Revenue						
	Contracts and Grant		58,996				
	Expense						
	Salaries - Faculty				38,798		
	Salaries - Non-Faculty				10,390		
	Wages				496		
	Benefits				12,828		
	Operations and Maintenance				43,310		
	Account Total	66,230	58,996	0	105,822	46,826-	19,404

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695042	STEPHENVILLE BUDGET						
	Revenue						
	Contracts and Grant		359,133				
	Expense						
	Salaries - Faculty				16,993		
	Salaries - Non-Faculty				77,199		
	Wages				79,133		
	Benefits				30,820		
	Utilities				1,467		
	Operations and Maintenance				206,077		
	Account Total	291,047	359,133	0	411,689	52,556-	238,491
695043	TEMPLE BUDGET						
	Revenue						
	Contracts and Grant		2,595,310				
	Expense						
	Salaries - Faculty				118,234		
	Salaries - Non-Faculty				1,626,589		
	Wages				94,225		
	Benefits				108,336		
	Scholarships				11,703		
	Operations and Maintenance				627,980		
	Equipment (Capitalized)				25,757		
	Account Total	1,506,048	2,595,310	0	2,612,824	17,514-	1,488,534
695044	UVALDE BUDGET						
	Revenue						
	Contracts and Grant		160,797				
	Expense						
	Salaries - Non-Faculty				94,491		
	Wages				17,300		
	Benefits				22,885		
	Utilities				1,467		
	Scholarships				2,039		
	Operations and Maintenance				88,910		
	Account Total	81,600	160,797	0	227,092	66,295-	15,305
695045	VERNON BUDGET						
	Revenue						
	Contracts and Grant		295,306				
	Expense						
	Salaries - Non-Faculty				142,691		
	Wages				12,716		
	Benefits				33,904		
	Scholarships				16,835		
	Operations and Maintenance				238,000		
	Equipment (Capitalized)				47,578		
	Account Total	993,170	295,306	0	491,724	196,418-	796,752

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695046	WESLACO BUDGET						
	Revenue						
	Contracts and Grant		2,803,796				
	Expense						
	Salaries - Faculty				27,973		
	Salaries - Non-Faculty				968,604		
	Wages				202,831		
	Benefits				125,336		
	Utilities				4,937		
	Scholarships				14,400		
	Operations and Maintenance				1,108,264		
	Equipment (Capitalized)				43,654		
	Account Total	3,690,316	2,803,796	0	2,495,999	307,797	3,998,113
695048	PECOS BUDGET						
	Expense						
	Utilities				1,187		
	Operations and Maintenance				8,698		
	Account Total	9,885	0	0	9,885	9,885-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		73,154,253				
	Investment Income		397,122				
	Expense						
	Salaries - Faculty				5,042,808		
	Salaries - Non-Faculty				22,469,631		
	Wages				5,057,213		
	Benefits				3,852,019		
	Utilities				162,043		
	Scholarships				2,587,684		
	Operations and Maintenance				32,438,432		
	Equipment (Capitalized)				1,330,269		
	Grand Total	72,575,838	73,551,375	0	72,940,099	611,276	73,187,114

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UDC001 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
06 020300	ALL OTHER DESIGNATED ACCOUNTS						
		06 080500	1,200,000.00-	06 020300	06 805000	N	
	AGRICULTURE PUF EQUIP ALLOC	01 082520	400,000.00	01 082520	06 020300	N	
	AL RESEARCH PUF EQUIP ALLOC	01 082520	800,000.00	01 082520	06 020300	N	
	** Decrease in Fund Balance **	01 088806	2,046,188.00-	06 020300	01 088806	N	Y
			2,046,188.00-				
06 080500	PUF EQUIPMENT ACCOUNTS						
	** Increase in Fund Balance **	06 020300	1,200,000.00	06 020300	06 805000	N	
			1,200,000.00				

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed Mand
		CC Account	Amount	From CC Account	To CC Account	

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TEXAS A&M AGRILIFE RESEARCH  
 FY 2015 Operating Budget  
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	011000	FY13 R&G ADMIN								
			06	100001	10,103,340.00	06	100001	06	011000	N
			06	110000-00000	1,176,988.00-	06	011000	06	110000-00000	N
			06	110001-00000	863,477.00-	06	011000	06	110001-00000	N
			06	110002-00000	2,572,719.00-	06	011000	06	110002-00000	N
		** Potential Decrease in Fund Balan	06	110006-00000	5,490,156.00-	06	011000	06	110006-00000	N
					0.00					
06	011100	FY13 R&G RESEARCH								
			06	100002	43,593,964.00	06	100002	06	011100	N
			06	100004	468,750.00	06	100004	06	011100	N
			06	100007	9,341,523.00	06	100007	06	011100	N
			06	100200	7,116,742.00	06	100200	06	011100	N
			06	100201	1,612,655.00	06	100201	06	011100	N
			06	100202	455,065.00	06	100202	06	011100	N
			06	111002	834,996.00-	06	011100	06	111002	N
			06	111003	9,341,523.00-	06	011100	06	111003	N
			06	111004	15,000.00-	06	011100	06	111004	N
			06	111005	350,000.00-	06	011100	06	111005	N
			06	111007	66,000.00-	06	011100	06	111007	N
			06	111008	190,000.00-	06	011100	06	111008	N
			06	111009	2,425,569.00-	06	011100	06	111009	N
			06	111011-00000	65,118.00-	06	011100	06	111011-00000	N
			06	111012	150,000.00-	06	011100	06	111012	N
			06	111016	450,000.00-	06	011100	06	111016	N
			06	111017	1,521,675.00-	06	011100	06	111017	N
			06	111020	200,000.00-	06	011100	06	111020	N
			06	111028	25,000.00-	06	011100	06	111028	N
			06	111046-00000	400,000.00-	06	011100	06	111046-00000	N
			06	111200-00000	1,649,997.00-	06	011100	06	111200-00000	N
			06	111202-00000	1,105,544.00-	06	011100	06	111202-00000	N
			06	111204-00000	1,709,692.00-	06	011100	06	111204-00000	N
			06	111206-00000	1,132,352.00-	06	011100	06	111206-00000	N
			06	111208-00000	1,483,145.00-	06	011100	06	111208-00000	N
			06	111209-00000	1,211,040.00-	06	011100	06	111209-00000	N
			06	111212-00000	1,192,647.00-	06	011100	06	111212-00000	N
			06	111213-00000	353,339.00-	06	011100	06	111213-00000	N
			06	111214-00000	909,393.00-	06	011100	06	111214-00000	N
			06	111216-00000	845,395.00-	06	011100	06	111216-00000	N
			06	111220-00000	269,136.00-	06	011100	06	111220-00000	N
			06	111222-00000	2,365,437.00-	06	011100	06	111222-00000	N
			06	111224-00000	669,070.00-	06	011100	06	111224-00000	N
			06	111228-00000	53,674.00-	06	011100	06	111228-00000	N
			06	111259-00000	222,385.00-	06	011100	06	111259-00000	N
			06	111262-00000	286,257.00-	06	011100	06	111262-00000	N
			06	111264-00000	124,195.00-	06	011100	06	111264-00000	N
			06	111265-00000	148,876.00-	06	011100	06	111265-00000	N

TEXAS A&M AGRILIFE RESEARCH  
 FY 2015 Operating Budget  
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	011100	FY13 R&G RESEARCH								
			06	111275-00000	499,539.00-	06	011100	06	111275-00000	N
			06	111276-00000	537,652.00-	06	011100	06	111276-00000	N
			06	111277-00000	407,527.00-	06	011100	06	111277-00000	N
			06	112000-00000	72,165.00-	06	011100	06	112000-00000	N
			06	112002-00000	206,151.00-	06	011100	06	112002-00000	N
			06	112006-00000	1,320,121.00-	06	011100	06	112006-00000	N
			06	112008-00000	460,032.00-	06	011100	06	112008-00000	N
			06	112500-00000	223,386.00-	06	011100	06	112500-00000	N
			06	112501-00000	688,884.00-	06	011100	06	112501-00000	N
			06	112502-00000	158,020.00-	06	011100	06	112502-00000	N
			06	112508-00000	22,778.00-	06	011100	06	112508-00000	N
			06	112510-00000	347,314.00-	06	011100	06	112510-00000	N
			06	113000-00000	1,570,863.00-	06	011100	06	113000-00000	N
			06	113002-00000	1,333,169.00-	06	011100	06	113002-00000	N
			06	113004-00000	1,396,740.00-	06	011100	06	113004-00000	N
			06	113006-00000	1,047,350.00-	06	011100	06	113006-00000	N
			06	113007-00000	461,766.00-	06	011100	06	113007-00000	N
			06	113008-00000	1,126,379.00-	06	011100	06	113008-00000	N
			06	113010-00000	930,565.00-	06	011100	06	113010-00000	N
			06	113012-00000	2,019,275.00-	06	011100	06	113012-00000	N
			06	113014-00000	288,060.00-	06	011100	06	113014-00000	N
			06	113015-00000	1,388,699.00-	06	011100	06	113015-00000	N
			06	113017-00000	57,190.00-	06	011100	06	113017-00000	N
			06	113018-00000	739,009.00-	06	011100	06	113018-00000	N
			06	113020-00000	677,815.00-	06	011100	06	113020-00000	N
			06	113022-00000	931,963.00-	06	011100	06	113022-00000	N
			06	113024-00000	925,081.00-	06	011100	06	113024-00000	N
			06	113026-00000	1,771,999.00-	06	011100	06	113026-00000	N
			06	113801-00000	172,746.00-	06	011100	06	113801-00000	N
			06	113803-00000	243,258.00-	06	011100	06	113803-00000	N
			06	114008-00000	505,000.00-	06	011100	06	114008-00000	N
			06	114017-00000	55,000.00-	06	011100	06	114017-00000	N
			06	114018-00000	52,000.00-	06	011100	06	114018-00000	N
			06	114050-00000	380,000.00-	06	011100	06	114050-00000	N
			06	114055-00000	120,000.00-	06	011100	06	114055-00000	N
			06	114100-00000	36,338.00-	06	011100	06	114100-00000	N
			06	114208-00000	140,130.00-	06	011100	06	114208-00000	N
			06	114211-00000	150,000.00-	06	011100	06	114211-00000	N
			06	114215-00000	113,000.00-	06	011100	06	114215-00000	N
			06	114216-00000	113,000.00-	06	011100	06	114216-00000	N
			06	114224-00000	125,000.00-	06	011100	06	114224-00000	N
			06	114251-00000	60,910.00-	06	011100	06	114251-00000	N
			06	114252-00000	74,889.00-	06	011100	06	114252-00000	N
			06	114253-00000	93,659.00-	06	011100	06	114253-00000	N
			06	114254-00000	7,128.00-	06	011100	06	114254-00000	N
			06	114255-00000	4,460.00-	06	011100	06	114255-00000	N

TEXAS A&M AGRILIFE RESEARCH  
 FY 2015 Operating Budget  
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	011100	FY13 R&G RESEARCH								
			06	114256-00000	250,000.00-	06	011100	06	114256-00000	N
			06	114329-00000	81,760.00-	06	011100	06	114329-00000	N
			06	114333-00000	41,760.00-	06	011100	06	114333-00000	N
			06	114401-00000	95,386.00-	06	011100	06	114401-00000	N
			06	114408-00000	49,217.00-	06	011100	06	114408-00000	N
			06	114413-00000	340,533.00-	06	011100	06	114413-00000	N
			06	114414-00000	79,000.00-	06	011100	06	114414-00000	N
			06	114427-00000	185,321.00-	06	011100	06	114427-00000	N
			06	114428-00000	190,772.00-	06	011100	06	114428-00000	N
			06	114432-00000	40,626.00-	06	011100	06	114432-00000	N
			06	114435-00000	68,500.00-	06	011100	06	114435-00000	N
			06	114473-00000	50,000.00-	06	011100	06	114473-00000	N
			06	114474-00000	40,000.00-	06	011100	06	114474-00000	N
			06	114475-00000	50,000.00-	06	011100	06	114475-00000	N
			06	114476-00000	43,350.00-	06	011100	06	114476-00000	N
			06	114500-00000	439,090.00-	06	011100	06	114500-00000	N
			06	114501-00000	285,076.00-	06	011100	06	114501-00000	N
			06	114502-00000	194,334.00-	06	011100	06	114502-00000	N
			06	114503-00000	205,794.00-	06	011100	06	114503-00000	N
			06	114504-00000	268,195.00-	06	011100	06	114504-00000	N
			06	114505-00000	200,762.00-	06	011100	06	114505-00000	N
			06	114506-00000	118,023.00-	06	011100	06	114506-00000	N
			06	114507-00000	337,136.00-	06	011100	06	114507-00000	N
			06	114508-00000	69,492.00-	06	011100	06	114508-00000	N
			06	114509-00000	144,644.00-	06	011100	06	114509-00000	N
			06	114510-00000	101,453.00-	06	011100	06	114510-00000	N
			06	114511-00000	109,754.00-	06	011100	06	114511-00000	N
			06	114512-00000	97,915.00-	06	011100	06	114512-00000	N
			06	114513-00000	157,429.00-	06	011100	06	114513-00000	N
			06	114514-00000	312,159.00-	06	011100	06	114514-00000	N
			06	114515-00000	29,296.00-	06	011100	06	114515-00000	N
			06	114516-00000	45,411.00-	06	011100	06	114516-00000	N
			06	114601-00000	173,000.00-	06	011100	06	114601-00000	N
			06	114602-00000	190,374.00-	06	011100	06	114602-00000	N
			06	114730-00000	1,055,672.00-	06	011100	06	114730-00000	N
			06	114731-00000	275,000.00-	06	011100	06	114731-00000	N
			06	114733-00000	75,000.00-	06	011100	06	114733-00000	N
			06	114734-00000	100,000.00-	06	011100	06	114734-00000	N
			06	114738-00000	100,000.00-	06	011100	06	114738-00000	N
			06	114748-00000	75,000.00-	06	011100	06	114748-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	011900	FY13 FEED REGULATORY								
			06	100300	4,185,000.00	06	100300	06	011900	N
			06	119000-00000	130,007.00-	06	011900	06	119000-00000	N
			06	119001-00000	34,140.00-	06	011900	06	119001-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	011900	FY13 FEED REGULATORY								
			06	119003-00000	175,000.00-	06	011900	06	119003-00000	N
			06	119005-00000	7,429.00-	06	011900	06	119005-00000	N
			06	119006-00000	3,714.00-	06	011900	06	119006-00000	N
			06	119007-00000	93,298.00-	06	011900	06	119007-00000	N
			06	119009-00000	165,812.00-	06	011900	06	119009-00000	N
			06	119010-00000	251,334.00-	06	011900	06	119010-00000	N
			06	119011-00000	3,324,266.00-	06	011900	06	119011-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	011950	FY13 FERTILIZER								
			06	100305	1,225,000.00	06	100305	06	011950	N
			06	119015-00000	1,006,551.00-	06	011950	06	119015-00000	N
			06	119016-00000	35,000.00-	06	011950	06	119016-00000	N
			06	119018-00000	1,399.00-	06	011950	06	119018-00000	N
			06	119019-00000	700.00-	06	011950	06	119019-00000	N
			06	119020-00000	20,124.00-	06	011950	06	119020-00000	N
			06	119022-00000	61,155.00-	06	011950	06	119022-00000	N
			06	119023-00000	17,408.00-	06	011950	06	119023-00000	N
			06	119024-00000	53,739.00-	06	011950	06	119024-00000	N
			06	119025-00000	28,924.00-	06	011950	06	119025-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	011960	FY13 FOULBROOD								
			06	100010	259,178.00	06	100010	06	011960	N
			06	119012-00000	259,178.00-	06	011960	06	119012-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	014000	INDIRECT COST								
			06	100450	288,750.00	06	100450	06	014000	N
			06	140001-00000	288,750.00-	06	014000	06	140001-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	291052	8,455,438.00-	06	292072	06	291052	N
			06	292072	8,455,438.00	06	292072	06	291052	N
			06	292072	150,823.00	06	292072	06	292100	N
			06	292072	134,115.00	06	292072	06	292101	N
			06	292072	179,419.00	06	292072	06	292102	N
			06	292072	66,231.00	06	292072	06	292103	N
			06	292072	1,099,773.00	06	292072	06	292104	N
			06	292072	175,000.00	06	292072	06	292105	N
			06	292072	63,565.00	06	292072	06	292107	N
			06	292072	20,469.00	06	292072	06	292108	N
			06	292072	742,145.00	06	292072	06	292109	N
			06	292072	77,337.00	06	292072	06	292110	N
			06	292072	222,434.00	06	292072	06	292113	N

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	292072	243,120.00	06	292072	06	292115	N
			06	292072	120,167.00	06	292072	06	292116	N
			06	292072	132,622.00	06	292072	06	292118	N
			06	292072	5,863.00	06	292072	06	292120	N
			06	292072	302,995.00	06	292072	06	292121	N
			06	292072	73,403.00	06	292072	06	292122	N
			06	292072	1,875.00	06	292072	06	292124	N
			06	292072	13,326.00	06	292072	06	292126	N
			06	292072	73,336.00	06	292072	06	292127	N
			06	292072	4,200.00	06	292072	06	292128	N
			06	292072	393,326.00	06	292072	06	292129	N
			06	292072	10,056.00	06	292072	06	292130	N
			06	292072	280,404.00	06	292072	06	292132	N
			06	292072	315,570.00	06	292072	06	292133	N
			06	292072	202,037.00	06	292072	06	292134	N
			06	292072	114,079.00	06	292072	06	292135	N
			06	292072	68,435.00	06	292072	06	292136	N
			06	292072	252,879.00	06	292072	06	292137	N
			06	292072	219,849.00	06	292072	06	292139	N
			06	292072	143,364.00	06	292072	06	292140	N
			06	292072	230,449.00	06	292072	06	292141	N
			06	292072	28,431.00	06	292072	06	292142	N
			06	292072	5,858.00	06	292072	06	292143	N
			06	292072	45,667.00	06	292072	06	292145	N
			06	292072	2,825.00	06	292072	06	292146	N
			06	292072	20,209.00	06	292072	06	292147	N
			06	292072	68,432.00	06	292072	06	292148	N
			06	292072	203,994.00	06	292072	06	292149	N
			06	292072	36,480.00	06	292072	06	292150	N
			06	292100	150,823.00-	06	292072	06	292100	N
			06	292101	134,115.00-	06	292072	06	292101	N
			06	292102	179,419.00-	06	292072	06	292102	N
			06	292103	66,231.00-	06	292072	06	292103	N
			06	292104	1,099,773.00-	06	292072	06	292104	N
			06	292105	175,000.00-	06	292072	06	292105	N
			06	292107	63,565.00-	06	292072	06	292107	N
			06	292108	20,469.00-	06	292072	06	292108	N
			06	292109	742,145.00-	06	292072	06	292109	N
			06	292110	77,337.00-	06	292072	06	292110	N
			06	292113	222,434.00-	06	292072	06	292113	N
			06	292115	243,120.00-	06	292072	06	292115	N
			06	292116	120,167.00-	06	292072	06	292116	N
			06	292118	132,622.00-	06	292072	06	292118	N
			06	292120	5,863.00-	06	292072	06	292120	N
			06	292121	302,995.00-	06	292072	06	292121	N
			06	292122	73,403.00-	06	292072	06	292122	N



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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	292124	1,875.00-	06	292072	06	292124	N
			06	292126	13,326.00-	06	292072	06	292126	N
			06	292127	73,336.00-	06	292072	06	292127	N
			06	292128	4,200.00-	06	292072	06	292128	N
			06	292129	393,326.00-	06	292072	06	292129	N
			06	292130	10,056.00-	06	292072	06	292130	N
			06	292132	280,404.00-	06	292072	06	292132	N
			06	292133	315,570.00-	06	292072	06	292133	N
			06	292134	202,037.00-	06	292072	06	292134	N
			06	292135	114,079.00-	06	292072	06	292135	N
			06	292136	68,435.00-	06	292072	06	292136	N
			06	292137	252,879.00-	06	292072	06	292137	N
			06	292139	219,849.00-	06	292072	06	292139	N
			06	292140	143,364.00-	06	292072	06	292140	N
			06	292141	230,449.00-	06	292072	06	292141	N
			06	292142	28,431.00-	06	292072	06	292142	N
			06	292143	5,858.00-	06	292072	06	292143	N
			06	292145	45,667.00-	06	292072	06	292145	N
			06	292146	2,825.00-	06	292072	06	292146	N
			06	292147	20,209.00-	06	292072	06	292147	N
			06	292148	68,432.00-	06	292072	06	292148	N
			06	292149	203,994.00-	06	292072	06	292149	N
			06	292150	36,480.00-	06	292072	06	292150	N
		** Potential Decrease in Fund Balan			0.00					
06	080500	PUF EQUIPMENT ACCOUNTS								
		** Potential Decrease in Fund Balan	06	805000	1,200,000.00-	06	020300	06	805000	N
					1,200,000.00-					
06	100001	FY13 REV S/L- RECORD ADMIN GEN R								
		** Decrease in SL Allocation **	06	011000	10,103,340.00-	06	100001	06	011000	N
					10,103,340.00-					
06	100002	FY13 REV S/L- RECORD RESEARCH GR								
		** Decrease in SL Allocation **	06	011100	43,593,964.00-	06	100002	06	011100	N
					43,593,964.00-					
06	100004	FY13 REV S/L GR DEDICATED-AIR QU								
		** Decrease in SL Allocation **	06	011100	468,750.00-	06	100004	06	011100	N
					468,750.00-					
06	100007	FY13 REV S/L-STATE INSURANCE APP								
		** Decrease in SL Allocation **	06	011100	9,341,523.00-	06	100007	06	011100	N
					9,341,523.00-					
06	100010	FY13 REVENUE SL-FOULBROOD REG G								
		** Decrease in SL Allocation **	06	011960	259,178.00-	06	100010	06	011960	N
					259,178.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	100200	FY13 REV S/L HATCH, CURR FED YR	06	011100	7,116,742.00-	06	100200	06	011100	N
		** Decrease in SL Allocation **			7,116,742.00-					
06	100201	FY13 REV S/L MRF FUNDS CURR FED	06	011100	1,612,655.00-	06	100201	06	011100	N
		** Decrease in SL Allocation **			1,612,655.00-					
06	100202	FY13 REV S/L MC.STENNIS-CURR FED	06	011100	455,065.00-	06	100202	06	011100	N
		** Decrease in SL Allocation **			455,065.00-					
06	100300	FY13 REV S/L REGULATORY-FEED	06	011900	4,185,000.00-	06	100300	06	011900	N
		** Decrease in SL Allocation **			4,185,000.00-					
06	100305	FY13 REV S/L REG. FERTILIZER	06	011950	1,225,000.00-	06	100305	06	011950	N
		** Decrease in SL Allocation **			1,225,000.00-					
06	100450	REVENUE S/L, INDIRECT COST, FEDE	06	014000	288,750.00-	06	100450	06	014000	N
		** Decrease in SL Allocation **			288,750.00-					
06	110000-00000	FY15 VICE CHANCELLOR OF AG	06	011000	1,176,988.00	06	011000	06	110000-00000	N
		** Increase in SL Allocation **			1,176,988.00					
06	110001-00000	FY15 DIRECTORS OFFICE	06	011000	863,477.00	06	011000	06	110001-00000	N
		** Increase in SL Allocation **			863,477.00					
06	110002-00000	FY15 ADMINSTRATIVE SERVICES	06	011000	2,572,719.00	06	011000	06	110002-00000	N
		** Increase in SL Allocation **			2,572,719.00					
06	110006-00000	FY15 INFRASTRUCTURE SUPPORT	06	011000	5,490,156.00	06	011000	06	110006-00000	N
		** Increase in SL Allocation **			5,490,156.00					
06	111002	FY15 LONGEVITY	06	011100	834,996.00	06	011100	06	111002	N
		** Increase in SL Allocation **			834,996.00					
06	111003	FY15 STAFF BENEFITS	06	011100	9,341,523.00	06	011100	06	111003	N
		** Increase in SL Allocation **			9,341,523.00					

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	111004	FY15 UNEMPLOYMENT COMP INS								
		** Increase in SL Allocation **	06	011100	15,000.00	06	011100	06	111004	N
					15,000.00					
06	111005	FY15 FICA CONTRIBUTION								
		** Increase in SL Allocation **	06	011100	350,000.00	06	011100	06	111005	N
					350,000.00					
06	111007	FY15 WORKMENS COMP INS								
		** Increase in SL Allocation **	06	011100	66,000.00	06	011100	06	111007	N
					66,000.00					
06	111008	FY15 TEACHER RETIREMENT								
		** Increase in SL Allocation **	06	011100	190,000.00	06	011100	06	111008	N
					190,000.00					
06	111009	FY15 PROGRAM DEVELOPMENT								
		** Increase in SL Allocation **	06	011100	2,425,569.00	06	011100	06	111009	N
					2,425,569.00					
06	111011-00000	FY15 SAFETY & HEALTH R&G								
		** Increase in SL Allocation **	06	011100	65,118.00	06	011100	06	111011-00000	N
					65,118.00					
06	111012	FY15 ORP DIFF 1.19% RESERV								
		** Increase in SL Allocation **	06	011100	150,000.00	06	011100	06	111012	N
					150,000.00					
06	111016	FY15 GIP/FEDERAL								
		** Increase in SL Allocation **	06	011100	450,000.00	06	011100	06	111016	N
					450,000.00					
06	111017	FY15 REP/NEW INITIATIVES								
		** Increase in SL Allocation **	06	011100	1,521,675.00	06	011100	06	111017	N
					1,521,675.00					
06	111020	FY15 ORP DIFF-SYS SUPPL.1.31%								
		** Increase in SL Allocation **	06	011100	200,000.00	06	011100	06	111020	N
					200,000.00					
06	111028	FY15 UNEMPLOYMENT COMP INS-ST								
		** Increase in SL Allocation **	06	011100	25,000.00	06	011100	06	111028	N
					25,000.00					
06	111046-00000	FY15 ACCRUED COMPENSIBLE LEAVE-								
		** Increase in SL Allocation **	06	011100	400,000.00	06	011100	06	111046-00000	N
					400,000.00					

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	111200-00000	FY15 AG ECONOMICS R&G BASE	06	011100	1,649,997.00	06	011100	06	111200-00000	N
		** Increase in SL Allocation **			1,649,997.00					
06	111202-00000	FY15 AG ENGINEERING R&G BASE	06	011100	1,105,544.00	06	011100	06	111202-00000	N
		** Increase in SL Allocation **			1,105,544.00					
06	111204-00000	FY15 ANIMAL SCIENCE R&G BASE	06	011100	1,709,692.00	06	011100	06	111204-00000	N
		** Increase in SL Allocation **			1,709,692.00					
06	111206-00000	FY15 BIOCHEMISTRY-BIOPHYSICS R&G	06	011100	1,132,352.00	06	011100	06	111206-00000	N
		** Increase in SL Allocation **			1,132,352.00					
06	111208-00000	FY15 ENTOMOLOGY R&G BASE	06	011100	1,483,145.00	06	011100	06	111208-00000	N
		** Increase in SL Allocation **			1,483,145.00					
06	111209-00000	FY15 ECOSYSTEM SCIENCE & MGMT	06	011100	1,211,040.00	06	011100	06	111209-00000	N
		** Increase in SL Allocation **			1,211,040.00					
06	111212-00000	FY15 HORTICULTURE R&G BASE	06	011100	1,192,647.00	06	011100	06	111212-00000	N
		** Increase in SL Allocation **			1,192,647.00					
06	111213-00000	FY15 NUTRITION & FOOD SCI R&G BA	06	011100	353,339.00	06	011100	06	111213-00000	N
		** Increase in SL Allocation **			353,339.00					
06	111214-00000	FY15 PLANT PATHOLOGY R&G BASE	06	011100	909,393.00	06	011100	06	111214-00000	N
		** Increase in SL Allocation **			909,393.00					
06	111216-00000	FY15 POULTRY SCIENCE R&G BASE	06	011100	845,395.00	06	011100	06	111216-00000	N
		** Increase in SL Allocation **			845,395.00					
06	111220-00000	FY15 RECREATION PARKS & TOURISM	06	011100	269,136.00	06	011100	06	111220-00000	N
		** Increase in SL Allocation **			269,136.00					
06	111222-00000	FY15 SOIL & CROP SCIENCES R&G	06	011100	2,365,437.00	06	011100	06	111222-00000	N
		** Increase in SL Allocation **			2,365,437.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	111224-00000	FY15 WILDLIFE & FISHERIES R&G	06	011100	669,070.00	06	011100	06	111224-00000	N
		** Increase in SL Allocation **			669,070.00					
06	111228-00000	FY15 AG LEADERSHIP, EDUCATION R&	06	011100	53,674.00	06	011100	06	111228-00000	N
		** Increase in SL Allocation **			53,674.00					
06	111259-00000	FY15 IPGB R & G	06	011100	222,385.00	06	011100	06	111259-00000	N
		** Increase in SL Allocation **			222,385.00					
06	111262-00000	FY15 INST-INFECTIOUS ANIMAL DISE	06	011100	286,257.00	06	011100	06	111262-00000	N
		** Increase in SL Allocation **			286,257.00					
06	111264-00000	FY15 INFORMATION TECH R&G	06	011100	124,195.00	06	011100	06	111264-00000	N
		** Increase in SL Allocation **			124,195.00					
06	111265-00000	FY15 INST OF RENEW NAT RESOUR R&	06	011100	148,876.00	06	011100	06	111265-00000	N
		** Increase in SL Allocation **			148,876.00					
06	111275-00000	FY15 TIGM R&G	06	011100	499,539.00	06	011100	06	111275-00000	N
		** Increase in SL Allocation **			499,539.00					
06	111276-00000	FY15 GENOMICS CORE R&G	06	011100	537,652.00	06	011100	06	111276-00000	N
		** Increase in SL Allocation **			537,652.00					
06	111277-00000	FY15 VEGETABLE & FRUIT IMPV CENT	06	011100	407,527.00	06	011100	06	111277-00000	N
		** Increase in SL Allocation **			407,527.00					
06	112000-00000	FY15 VET RESEARCH-GENERAL R&G	06	011100	72,165.00	06	011100	06	112000-00000	N
		** Increase in SL Allocation **			72,165.00					
06	112002-00000	FY15 VET INTEGRATIVE BIOSCIENCE	06	011100	206,151.00	06	011100	06	112002-00000	N
		** Increase in SL Allocation **			206,151.00					
06	112006-00000	FY15 VET PATHOBIOLOGY R&G	06	011100	1,320,121.00	06	011100	06	112006-00000	N
		** Increase in SL Allocation **			1,320,121.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	112008-00000	FY15 VET PHYS & PHARM R&G	06	011100	460,032.00	06	011100	06	112008-00000	N
		** Increase in SL Allocation **			460,032.00					
06	112500-00000	FY15 WATER RESOURCES INST R & G	06	011100	223,386.00	06	011100	06	112500-00000	N
		** Increase in SL Allocation **			223,386.00					
06	112501-00000	FY15 AG COMMUNICATION R&G	06	011100	688,884.00	06	011100	06	112501-00000	N
		** Increase in SL Allocation **			688,884.00					
06	112502-00000	FY15 FARM SERVICES R&G	06	011100	158,020.00	06	011100	06	112502-00000	N
		** Increase in SL Allocation **			158,020.00					
06	112508-00000	FY15 AG COMM-PUBLICATIONS	06	011100	22,778.00	06	011100	06	112508-00000	N
		** Increase in SL Allocation **			22,778.00					
06	112510-00000	FY15 INTERNATIONAL AG PROGRAM-R&	06	011100	347,314.00	06	011100	06	112510-00000	N
		** Increase in SL Allocation **			347,314.00					
06	113000-00000	FY15 AMARILLO R&G BASE	06	011100	1,570,863.00	06	011100	06	113000-00000	N
		** Increase in SL Allocation **			1,570,863.00					
06	113002-00000	FY15 BEAUMONT R&G BASE	06	011100	1,333,169.00	06	011100	06	113002-00000	N
		** Increase in SL Allocation **			1,333,169.00					
06	113004-00000	FY15 VERNON R&G BASE	06	011100	1,396,740.00	06	011100	06	113004-00000	N
		** Increase in SL Allocation **			1,396,740.00					
06	113006-00000	FY15 CORPUS CHRISTI R&G BASE	06	011100	1,047,350.00	06	011100	06	113006-00000	N
		** Increase in SL Allocation **			1,047,350.00					
06	113007-00000	FY15 BEEVILLE R&G BASE	06	011100	461,766.00	06	011100	06	113007-00000	N
		** Increase in SL Allocation **			461,766.00					
06	113008-00000	FY15 DALLAS R&G BASE	06	011100	1,126,379.00	06	011100	06	113008-00000	N
		** Increase in SL Allocation **			1,126,379.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	113010-00000	FY15 EL PASO R&G BASE	06	011100	930,565.00	06	011100	06	113010-00000	N
		** Increase in SL Allocation **			930,565.00					
06	113012-00000	FY15 LUBBOCK R&G BASE	06	011100	2,019,275.00	06	011100	06	113012-00000	N
		** Increase in SL Allocation **			2,019,275.00					
06	113014-00000	FY15 MCGREGOR R&G BASE	06	011100	288,060.00	06	011100	06	113014-00000	N
		** Increase in SL Allocation **			288,060.00					
06	113015-00000	FY15 OVERTON R&G BASE	06	011100	1,388,699.00	06	011100	06	113015-00000	N
		** Increase in SL Allocation **			1,388,699.00					
06	113017-00000	FY15 PRAIRIE VIEW R&G BASE	06	011100	57,190.00	06	011100	06	113017-00000	N
		** Increase in SL Allocation **			57,190.00					
06	113018-00000	FY15 STEPHENVILLE R&G BASE	06	011100	739,009.00	06	011100	06	113018-00000	N
		** Increase in SL Allocation **			739,009.00					
06	113020-00000	FY15 SAN ANGELO R&G BASE	06	011100	677,815.00	06	011100	06	113020-00000	N
		** Increase in SL Allocation **			677,815.00					
06	113022-00000	FY15 TEMPLE R&G BASE	06	011100	931,963.00	06	011100	06	113022-00000	N
		** Increase in SL Allocation **			931,963.00					
06	113024-00000	FY15 UVALDE R&G BASE	06	011100	925,081.00	06	011100	06	113024-00000	N
		** Increase in SL Allocation **			925,081.00					
06	113026-00000	FY15 WESLACO R&G BASE	06	011100	1,771,999.00	06	011100	06	113026-00000	N
		** Increase in SL Allocation **			1,771,999.00					
06	113801-00000	FY15 PECOS R&G BASE	06	011100	172,746.00	06	011100	06	113801-00000	N
		** Increase in SL Allocation **			172,746.00					
06	113803-00000	FY15 SONORA R&G BASE	06	011100	243,258.00	06	011100	06	113803-00000	N
		** Increase in SL Allocation **			243,258.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	114008-00000	FY15 ENTOMOLOGY FIRE ANT	06	011100	505,000.00	06	011100	06	114008-00000	N
		** Increase in SL Allocation **			505,000.00					
06	114017-00000	FY15 WILDLIFE & FISH FIRE ANT	06	011100	55,000.00	06	011100	06	114017-00000	N
		** Increase in SL Allocation **			55,000.00					
06	114018-00000	FY15 STEPHENVILLE FIRE ANT	06	011100	52,000.00	06	011100	06	114018-00000	N
		** Increase in SL Allocation **			52,000.00					
06	114050-00000	FY15 LUBBOCK COTTON FIBERS	06	011100	380,000.00	06	011100	06	114050-00000	N
		** Increase in SL Allocation **			380,000.00					
06	114055-00000	FY15 SAN ANGELO COTTON FIBERS	06	011100	120,000.00	06	011100	06	114055-00000	N
		** Increase in SL Allocation **			120,000.00					
06	114100-00000	FY15 LUBBOCK VITICULTURE RESEARC	06	011100	36,338.00	06	011100	06	114100-00000	N
		** Increase in SL Allocation **			36,338.00					
06	114208-00000	FY15 LUBBOCK CROPPING SYSTEM	06	011100	140,130.00	06	011100	06	114208-00000	N
		** Increase in SL Allocation **			140,130.00					
06	114211-00000	FY15 AMARILLO CROPPING SYSTEM	06	011100	150,000.00	06	011100	06	114211-00000	N
		** Increase in SL Allocation **			150,000.00					
06	114215-00000	FY15 SOIL & CROP-CROPPING SYSTEM	06	011100	113,000.00	06	011100	06	114215-00000	N
		** Increase in SL Allocation **			113,000.00					
06	114216-00000	FY15 CORPUS CROPPING SYSTEMS PRO	06	011100	113,000.00	06	011100	06	114216-00000	N
		** Increase in SL Allocation **			113,000.00					
06	114224-00000	FY15 UVALDE CROPPING SYSTEMS	06	011100	125,000.00	06	011100	06	114224-00000	N
		** Increase in SL Allocation **			125,000.00					
06	114251-00000	FY15 LUBBOCK - WATER INITIATIVE	06	011100	60,910.00	06	011100	06	114251-00000	N
		** Increase in SL Allocation **			60,910.00					



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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	114252-00000	FY15 SOIL & CROPS-WATER INITIATI	06	011100	74,889.00	06	011100	06	114252-00000	N
		** Increase in SL Allocation **			74,889.00					
06	114253-00000	FY15 POULTRY SCI - WATER INITIAT	06	011100	93,659.00	06	011100	06	114253-00000	N
		** Increase in SL Allocation **			93,659.00					
06	114254-00000	FY15 TWRI - WATER INITIATIVE	06	011100	7,128.00	06	011100	06	114254-00000	N
		** Increase in SL Allocation **			7,128.00					
06	114255-00000	FY15 IRNR - WATER INITIATIVE	06	011100	4,460.00	06	011100	06	114255-00000	N
		** Increase in SL Allocation **			4,460.00					
06	114256-00000	FY15 GENOMICS - WATER INITIATIVE	06	011100	250,000.00	06	011100	06	114256-00000	N
		** Increase in SL Allocation **			250,000.00					
06	114329-00000	FY15 SOIL & CROPS MONOCOT IMPROV	06	011100	81,760.00	06	011100	06	114329-00000	N
		** Increase in SL Allocation **			81,760.00					
06	114333-00000	FY15 LUBBOCK MONOCOT IMPROVEMENT	06	011100	41,760.00	06	011100	06	114333-00000	N
		** Increase in SL Allocation **			41,760.00					
06	114401-00000	FY15 ENTOMOLOGY-HONEY BEE	06	011100	95,386.00	06	011100	06	114401-00000	N
		** Increase in SL Allocation **			95,386.00					
06	114408-00000	FY15 ECOSYSTEM SCIENCE AIR QUALI	06	011100	49,217.00	06	011100	06	114408-00000	N
		** Increase in SL Allocation **			49,217.00					
06	114413-00000	FY15 AMARILLO AIR QUALITY	06	011100	340,533.00	06	011100	06	114413-00000	N
		** Increase in SL Allocation **			340,533.00					
06	114414-00000	FY15 AG ENGINEERING AIR QUALITY	06	011100	79,000.00	06	011100	06	114414-00000	N
		** Increase in SL Allocation **			79,000.00					
06	114427-00000	FY15 LUBB-PLANT/CROP-HELMS	06	011100	185,321.00	06	011100	06	114427-00000	N
		** Increase in SL Allocation **			185,321.00					

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	114428-00000	FY15 LUBBOCK-COTTON GERMLASM	06	011100	190,772.00	06	011100	06	114428-00000	N
		** Increase in SL Allocation **			190,772.00					
06	114432-00000	FY15 ANIMAL SCIENCE BEEF INDUSTR	06	011100	40,626.00	06	011100	06	114432-00000	N
		** Increase in SL Allocation **			40,626.00					
06	114435-00000	FY15 OVERTON BEEF	06	011100	68,500.00	06	011100	06	114435-00000	N
		** Increase in SL Allocation **			68,500.00					
06	114473-00000	FY15 LUBB-MINING COTTON GEMPLASM	06	011100	50,000.00	06	011100	06	114473-00000	N
		** Increase in SL Allocation **			50,000.00					
06	114474-00000	FY15 PLANT PATH-COTTON IMPROVMEN	06	011100	40,000.00	06	011100	06	114474-00000	N
		** Increase in SL Allocation **			40,000.00					
06	114475-00000	FY15 SOIL & CROPS COTTON IMPROVE	06	011100	50,000.00	06	011100	06	114475-00000	N
		** Increase in SL Allocation **			50,000.00					
06	114476-00000	FY15 INST PLANT GENO COTTON IMPR	06	011100	43,350.00	06	011100	06	114476-00000	N
		** Increase in SL Allocation **			43,350.00					
06	114500-00000	FY15 OFF CAMPUS INFRASTRUCTURE	06	011100	439,090.00	06	011100	06	114500-00000	N
		** Increase in SL Allocation **			439,090.00					
06	114501-00000	FY15 AMARILLO INFRASTRUCTURE-STA	06	011100	285,076.00	06	011100	06	114501-00000	N
		** Increase in SL Allocation **			285,076.00					
06	114502-00000	FY15 BEAUMONT INFRASTRUCTURE-STA	06	011100	194,334.00	06	011100	06	114502-00000	N
		** Increase in SL Allocation **			194,334.00					
06	114503-00000	FY15 VERNON INFRASTRUCTURE-STATE	06	011100	205,794.00	06	011100	06	114503-00000	N
		** Increase in SL Allocation **			205,794.00					
06	114504-00000	FY15 CORPUS INFRASTRUCTURE-STATE	06	011100	268,195.00	06	011100	06	114504-00000	N
		** Increase in SL Allocation **			268,195.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	114505-00000	FY15 DALLAS INFRASTRUCTURE-STATE	06	011100	200,762.00	06	011100	06	114505-00000	N
		** Increase in SL Allocation **			200,762.00					
06	114506-00000	FY15 EL PASO INFRASTRUCTURE-STAT	06	011100	118,023.00	06	011100	06	114506-00000	N
		** Increase in SL Allocation **			118,023.00					
06	114507-00000	FY15 LUBBOCK INFRASTRUCTURE-STAT	06	011100	337,136.00	06	011100	06	114507-00000	N
		** Increase in SL Allocation **			337,136.00					
06	114508-00000	FY15 MCGREGOR INFRASTRUCTURE-STA	06	011100	69,492.00	06	011100	06	114508-00000	N
		** Increase in SL Allocation **			69,492.00					
06	114509-00000	FY15 OVERTON INFRASTRUCTURE-STAT	06	011100	144,644.00	06	011100	06	114509-00000	N
		** Increase in SL Allocation **			144,644.00					
06	114510-00000	FY15 STEPHENVILLE INFRASTRUCTURE	06	011100	101,453.00	06	011100	06	114510-00000	N
		** Increase in SL Allocation **			101,453.00					
06	114511-00000	FY15 SAN ANGELO INFRASTRUCTURE-S	06	011100	109,754.00	06	011100	06	114511-00000	N
		** Increase in SL Allocation **			109,754.00					
06	114512-00000	FY15 TEMPLE INFRASTRUCTURE-STATE	06	011100	97,915.00	06	011100	06	114512-00000	N
		** Increase in SL Allocation **			97,915.00					
06	114513-00000	FY15 UVALDE INFRASTRUCTURE - STA	06	011100	157,429.00	06	011100	06	114513-00000	N
		** Increase in SL Allocation **			157,429.00					
06	114514-00000	FY15 WESLACO INFRASTRUCTURE-STAT	06	011100	312,159.00	06	011100	06	114514-00000	N
		** Increase in SL Allocation **			312,159.00					
06	114515-00000	FY15 PECOS INFRASTRUCTURE - STAT	06	011100	29,296.00	06	011100	06	114515-00000	N
		** Increase in SL Allocation **			29,296.00					
06	114516-00000	FY15 SONORA INFRASTRUCTURE - STA	06	011100	45,411.00	06	011100	06	114516-00000	N
		** Increase in SL Allocation **			45,411.00					

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			CC	Account		CC	Account			
06	114601-00000	FY15 AMARILLO-DISTILLERS GRAIN	06	011100	173,000.00	06	011100	06	114601-00000	N
		** Increase in SL Allocation **			173,000.00					
06	114602-00000	FY15 ANIMAL SCIENCE-DISTILLERS G	06	011100	190,374.00	06	011100	06	114602-00000	N
		** Increase in SL Allocation **			190,374.00					
06	114730-00000	FY15 DIRECTOR'S OFFICE - BIOENER	06	011100	1,055,672.00	06	011100	06	114730-00000	N
		** Increase in SL Allocation **			1,055,672.00					
06	114731-00000	FY15 PLANT PATHOLOGY BIOENERGY	06	011100	275,000.00	06	011100	06	114731-00000	N
		** Increase in SL Allocation **			275,000.00					
06	114733-00000	FY15 BIO & AG ENGINEERING BIOENE	06	011100	75,000.00	06	011100	06	114733-00000	N
		** Increase in SL Allocation **			75,000.00					
06	114734-00000	FY15 SOIL & CROPS BIOENERGY	06	011100	100,000.00	06	011100	06	114734-00000	N
		** Increase in SL Allocation **			100,000.00					
06	114738-00000	FY15 WESLACO BIOENERGY	06	011100	100,000.00	06	011100	06	114738-00000	N
		** Increase in SL Allocation **			100,000.00					
06	114748-00000	FY15 HORTICULTURE BIOENERGY	06	011100	75,000.00	06	011100	06	114748-00000	N
		** Increase in SL Allocation **			75,000.00					
06	119000-00000	FY13 DIRECTOR'S REG. FEED	06	011900	130,007.00	06	011900	06	119000-00000	N
		** Increase in SL Allocation **			130,007.00					
06	119001-00000	FY13 TAES PAYROLL -REGULATORY FE	06	011900	34,140.00	06	011900	06	119001-00000	N
		** Increase in SL Allocation **			34,140.00					
06	119003-00000	FY13 FICA CONTRIBUTION REGUL-FEE	06	011900	175,000.00	06	011900	06	119003-00000	N
		** Increase in SL Allocation **			175,000.00					
06	119005-00000	FY13 UNEMP WORK COMP INSURANC-FE	06	011900	7,429.00	06	011900	06	119005-00000	N
		** Increase in SL Allocation **			7,429.00					

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	119006-00000	FY13 WORKMENS COMP INS-REG FEED	06	011900	3,714.00	06	011900	06	119006-00000	N
		** Increase in SL Allocation **			3,714.00					
06	119007-00000	FY13 LONGEVITY REGULATORY FEED	06	011900	93,298.00	06	011900	06	119007-00000	N
		** Increase in SL Allocation **			93,298.00					
06	119009-00000	FY13 TRS/ORP FEED	06	011900	165,812.00	06	011900	06	119009-00000	N
		** Increase in SL Allocation **			165,812.00					
06	119010-00000	FY13 GIP FEED	06	011900	251,334.00	06	011900	06	119010-00000	N
		** Increase in SL Allocation **			251,334.00					
06	119011-00000	FY13 OTSC FEED OPERATING ACCOUNT	06	011900	3,324,266.00	06	011900	06	119011-00000	N
		** Increase in SL Allocation **			3,324,266.00					
06	119012-00000	FY13 FOULBROOD INSPECTION	06	011960	259,178.00	06	011960	06	119012-00000	N
		** Increase in SL Allocation **			259,178.00					
06	119015-00000	FY13 OTSC FERTILIZER OPERATING	06	011950	1,006,551.00	06	011950	06	119015-00000	N
		** Increase in SL Allocation **			1,006,551.00					
06	119016-00000	FY13 FICA REG FERTILIZER	06	011950	35,000.00	06	011950	06	119016-00000	N
		** Increase in SL Allocation **			35,000.00					
06	119018-00000	FY13 UCI REG FERTILIZER	06	011950	1,399.00	06	011950	06	119018-00000	N
		** Increase in SL Allocation **			1,399.00					
06	119019-00000	FY13 WCI REG FERTILIZER	06	011950	700.00	06	011950	06	119019-00000	N
		** Increase in SL Allocation **			700.00					
06	119020-00000	FY13 LONGEVITY FERTILIZER	06	011950	20,124.00	06	011950	06	119020-00000	N
		** Increase in SL Allocation **			20,124.00					
06	119022-00000	FY13 DIRECTOR'S REG FERTILIZER	06	011950	61,155.00	06	011950	06	119022-00000	N
		** Increase in SL Allocation **			61,155.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	119023-00000	FY13 PAYROLL SERVICE-FERTILIZER	06	011950	17,408.00	06	011950	06	119023-00000	N
		** Increase in SL Allocation **			17,408.00					
06	119024-00000	FY13 GIP FERTILIZER	06	011950	53,739.00	06	011950	06	119024-00000	N
		** Increase in SL Allocation **			53,739.00					
06	119025-00000	FY13 TRS/ORP FERTILIZER	06	011950	28,924.00	06	011950	06	119025-00000	N
		** Increase in SL Allocation **			28,924.00					
06	140001-00000	INDIRECT COST	06	014000	288,750.00	06	014000	06	140001-00000	N
		** Increase in SL Allocation **			288,750.00					
06	291052	RESEARCH SUPPORT - BUDGET ONLY	06	029000	8,455,438.00	06	292072	06	291052	N
		** Increase in SL Allocation **			8,455,438.00					
06	292072	INDIRECT COST - BUDGET ONLY	06	029000	8,455,438.00-	06	292072	06	291052	N
			06	029000	150,823.00-	06	292072	06	292100	N
			06	029000	134,115.00-	06	292072	06	292101	N
			06	029000	179,419.00-	06	292072	06	292102	N
			06	029000	66,231.00-	06	292072	06	292103	N
			06	029000	1,099,773.00-	06	292072	06	292104	N
			06	029000	175,000.00-	06	292072	06	292105	N
			06	029000	63,565.00-	06	292072	06	292107	N
			06	029000	20,469.00-	06	292072	06	292108	N
			06	029000	742,145.00-	06	292072	06	292109	N
			06	029000	77,337.00-	06	292072	06	292110	N
			06	029000	222,434.00-	06	292072	06	292113	N
			06	029000	243,120.00-	06	292072	06	292115	N
			06	029000	120,167.00-	06	292072	06	292116	N
			06	029000	132,622.00-	06	292072	06	292118	N
			06	029000	5,863.00-	06	292072	06	292120	N
			06	029000	302,995.00-	06	292072	06	292121	N
			06	029000	73,403.00-	06	292072	06	292122	N
			06	029000	1,875.00-	06	292072	06	292124	N
			06	029000	13,326.00-	06	292072	06	292126	N
			06	029000	73,336.00-	06	292072	06	292127	N
			06	029000	4,200.00-	06	292072	06	292128	N
			06	029000	393,326.00-	06	292072	06	292129	N
			06	029000	10,056.00-	06	292072	06	292130	N
			06	029000	280,404.00-	06	292072	06	292132	N
			06	029000	315,570.00-	06	292072	06	292133	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	292072	INDIRECT COST - BUDGET ONLY								
			06	029000	202,037.00-	06	292072	06	292134	N
			06	029000	114,079.00-	06	292072	06	292135	N
			06	029000	68,435.00-	06	292072	06	292136	N
			06	029000	252,879.00-	06	292072	06	292137	N
			06	029000	219,849.00-	06	292072	06	292139	N
			06	029000	143,364.00-	06	292072	06	292140	N
			06	029000	230,449.00-	06	292072	06	292141	N
			06	029000	28,431.00-	06	292072	06	292142	N
			06	029000	5,858.00-	06	292072	06	292143	N
			06	029000	45,667.00-	06	292072	06	292145	N
			06	029000	2,825.00-	06	292072	06	292146	N
			06	029000	20,209.00-	06	292072	06	292147	N
			06	029000	68,432.00-	06	292072	06	292148	N
			06	029000	203,994.00-	06	292072	06	292149	N
			06	029000	36,480.00-	06	292072	06	292150	N
		** Decrease in SL Allocation **			15,000,000.00-					
06	292100	AG ECONOMICS IDC - BUDGET ONLY								
			06	029000	150,823.00	06	292072	06	292100	N
		** Increase in SL Allocation **			150,823.00					
06	292101	AG ENGR IDC - BUDGET ONLY								
			06	029000	134,115.00	06	292072	06	292101	N
		** Increase in SL Allocation **			134,115.00					
06	292102	AMARILLO IDC - BUDGET ONLY								
			06	029000	179,419.00	06	292072	06	292102	N
		** Increase in SL Allocation **			179,419.00					
06	292103	ANIMAL SCIENCE IDC - BUDGET ONLY								
			06	029000	66,231.00	06	292072	06	292103	N
		** Increase in SL Allocation **			66,231.00					
06	292104	B & B IDC - BUDGET ONLY								
			06	029000	1,099,773.00	06	292072	06	292104	N
		** Increase in SL Allocation **			1,099,773.00					
06	292105	B & B SACCHETTINI IDC - BUDGET								
			06	029000	175,000.00	06	292072	06	292105	N
		** Increase in SL Allocation **			175,000.00					
06	292107	BEAUMONT IDC - BUDGET ONLY								
			06	029000	63,565.00	06	292072	06	292107	N
		** Increase in SL Allocation **			63,565.00					
06	292108	VERNON IDC - BUDGET								
			06	029000	20,469.00	06	292072	06	292108	N
		** Increase in SL Allocation **			20,469.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	292109	COORD INTERNA PROG IDC - BUDGET	06	029000	742,145.00	06	292072	06	292109	N
		** Increase in SL Allocation **			742,145.00					
06	292110	CORPUS IDC - BUDGET ONLY	06	029000	77,337.00	06	292072	06	292110	N
		** Increase in SL Allocation **			77,337.00					
06	292113	ENTOMOLOGY IDC - BUDGET ONLY	06	029000	222,434.00	06	292072	06	292113	N
		** Increase in SL Allocation **			222,434.00					
06	292115	SOIL & CROP IDC - BUDGET ONLY	06	029000	243,120.00	06	292072	06	292115	N
		** Increase in SL Allocation **			243,120.00					
06	292116	HORTICULTURE IDC - BUDGET ONLY	06	029000	120,167.00	06	292072	06	292116	N
		** Increase in SL Allocation **			120,167.00					
06	292118	LUBBOCK - IDC BUDGET	06	029000	132,622.00	06	292072	06	292118	N
		** Increase in SL Allocation **			132,622.00					
06	292120	OVERTON IDC BUDGET	06	029000	5,863.00	06	292072	06	292120	N
		** Increase in SL Allocation **			5,863.00					
06	292121	PLANT PATH IDC - BUDGET ONLY	06	029000	302,995.00	06	292072	06	292121	N
		** Increase in SL Allocation **			302,995.00					
06	292122	POULTRY SCIENCE IDC - BUDGET ONL	06	029000	73,403.00	06	292072	06	292122	N
		** Increase in SL Allocation **			73,403.00					
06	292124	SAN ANGELO IDC - BUDGET ONLY	06	029000	1,875.00	06	292072	06	292124	N
		** Increase in SL Allocation **			1,875.00					
06	292126	STEPHENVILLE IDC - BUDGET ONLY	06	029000	13,326.00	06	292072	06	292126	N
		** Increase in SL Allocation **			13,326.00					
06	292127	TEMPLE IDC - BUDGET ONLY	06	029000	73,336.00	06	292072	06	292127	N
		** Increase in SL Allocation **			73,336.00					



CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	292128	UVALDE IDC - BUDGET ONLY	06	029000	4,200.00	06	292072	06	292128	N
		** Increase in SL Allocation **			4,200.00					
06	292129	VET INTEGRATIVE BIOSCI IDC-BUDGE	06	029000	393,326.00	06	292072	06	292129	N
		** Increase in SL Allocation **			393,326.00					
06	292130	VET LARGE ANIMAL - DESIGN IDC BU	06	029000	10,056.00	06	292072	06	292130	N
		** Increase in SL Allocation **			10,056.00					
06	292132	VET PATHOBIOLOGY IDC- BUDGET ONL	06	029000	280,404.00	06	292072	06	292132	N
		** Increase in SL Allocation **			280,404.00					
06	292133	VET P & P IDC - BUDGET ONLY	06	029000	315,570.00	06	292072	06	292133	N
		** Increase in SL Allocation **			315,570.00					
06	292134	WESLACO IDC - BUDGET_ONLY	06	029000	202,037.00	06	292072	06	292134	N
		** Increase in SL Allocation **			202,037.00					
06	292135	WILDLIFE FISHERIES IDC - BUDGET	06	029000	114,079.00	06	292072	06	292135	N
		** Increase in SL Allocation **			114,079.00					
06	292136	DALLAS IDC BUDGET	06	029000	68,435.00	06	292072	06	292136	N
		** Increase in SL Allocation **			68,435.00					
06	292137	INST PLANT GEOMICS- IDC BUD ONLY	06	029000	252,879.00	06	292072	06	292137	N
		** Increase in SL Allocation **			252,879.00					
06	292139	NUTRITION & FOOD SCI - IDC BUDGE	06	029000	219,849.00	06	292072	06	292139	N
		** Increase in SL Allocation **			219,849.00					
06	292140	INST. RENEW. NAT. RES.-IDC BUDGE	06	029000	143,364.00	06	292072	06	292140	N
		** Increase in SL Allocation **			143,364.00					
06	292141	IIAD - IDC BUDGET	06	029000	230,449.00	06	292072	06	292141	N
		** Increase in SL Allocation **			230,449.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	292142	AG LEADERSHIP, ED, COMM. IDC BUD	06	029000	28,431.00	06	292072	06	292142	N
		** Increase in SL Allocation **			28,431.00					
06	292143	EL PASO IDC BUDGET	06	029000	5,858.00	06	292072	06	292143	N
		** Increase in SL Allocation **			5,858.00					
06	292145	OFFICE OF STATE CHEMIST IDC BUDG	06	029000	45,667.00	06	292072	06	292145	N
		** Increase in SL Allocation **			45,667.00					
06	292146	PECOS IDC BUDGET	06	029000	2,825.00	06	292072	06	292146	N
		** Increase in SL Allocation **			2,825.00					
06	292147	REC & PARK IDC BUDGET	06	029000	20,209.00	06	292072	06	292147	N
		** Increase in SL Allocation **			20,209.00					
06	292148	TX WATER RESOURCE INST IDC BUDGE	06	029000	68,432.00	06	292072	06	292148	N
		** Increase in SL Allocation **			68,432.00					
06	292149	ECOSYSTEM SCI MGMT IDC BUDGET	06	029000	203,994.00	06	292072	06	292149	N
		** Increase in SL Allocation **			203,994.00					
06	292150	VET SMALL ANIMAL - DESIGN BUDG I	06	029000	36,480.00	06	292072	06	292150	N
		** Increase in SL Allocation **			36,480.00					
06	805000	PUF EQUIPMENT ALLO. BUDGET ONLY	06	080500	1,200,000.00	06	020300	06	805000	N
		** Increase in SL Allocation **			1,200,000.00					

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		From	To		

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100007-	FY13 REV S/L-STATE INSURANCE APPRO	2	1
100010-	FY13 REVENUE SL-FOULBROOD REG G R	2	1
100200-	FY13 REV S/L HATCH, CURR FED YR	2	1
100201-	FY13 REV S/L MRF FUNDS CURR FED YR	2	1
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100300-	FY13 REV S/L REGULATORY-FEED	2	1
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110001-00000	FY15 DIRECTORS OFFICE	2	2
110002-00000	FY15 ADMINSTRATIVE SERVICES	2	2
110006-00000	FY15 INFRASTRUCTURE SUPPORT	2	2
111002-	FY15 LONGEVITY	2	2
111003-	FY15 STAFF BENEFITS	2	2
111004-	FY15 UNEMPLOYMENT COMP INS	2	2
111005-	FY15 FICA CONTRIBUTION	2	2
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111206-00000	FY15 BIOCHEMISTRY-BIOPHYSICS R&G	2	4
111208-00000	FY15 ENTOMOLOGY R&G BASE	2	4
111209-00000	FY15 ECOSYSTEM SCIENCE & MGMT	2	5
111212-00000	FY15 HORTICULTURE R&G BASE	2	5
111213-00000	FY15 NUTRITION & FOOD SCI R&G BASE	2	5
111214-00000	FY15 PLANT PATHOLOGY R&G BASE	2	5
111216-00000	FY15 POULTRY SCIENCE R&G BASE	2	5
111220-00000	FY15 RECREATION PARKS & TOURISM R&G	2	5
111222-00000	FY15 SOIL & CROP SCIENCES R&G	2	5
111224-00000	FY15 WILDLIFE & FISHERIES R&G	2	6
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