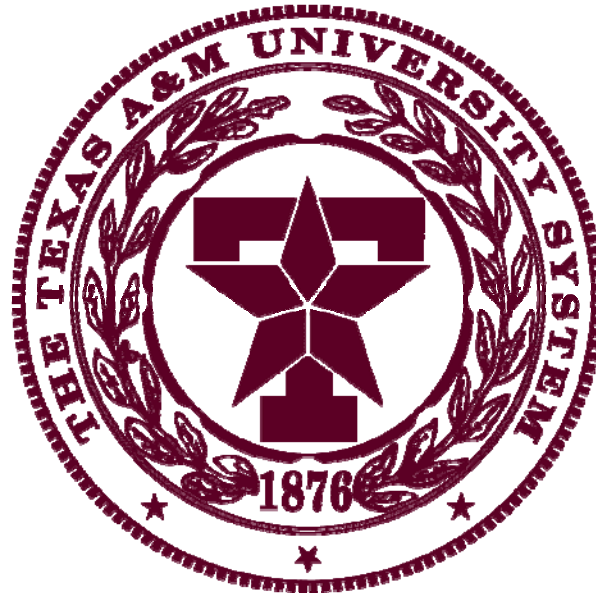


***TEXAS A&M SYSTEM
TECHNOLOGY COMMERCIALIZATION***



***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2015

Section

Title

- 1 Statement of Changes in Fund Balance
- 2 Functional and General Funds
- 3 Designated Funds
- 4 Designated Service Departments
- 5 Auxiliary Enterprises
- 6 Restricted Funds
- 7 Plant Funds
- 8 Transfers by Account
- 9 Allocations by Account
- 10 Index by Account Number
- 11 Index by Account Name

Appendix Faculty Academic Workload Policy

Form: UDC901 (02/05/09)

Section Title

*
* BLANK PAGE *
*

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
-------------	---------------------------	------------	--------------------------	------------	----------------	-------

*
* BLANK PAGE *
*

Form: UDCAP1 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
---------	-------------	-------------------	----------	-----------------	--------------	---------------------	----------------

This section not used.

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
---------	-------------	-------------------	----------	-----------------	--------------	---------------------	----------------

This section not used.

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280000-00000	TTC-OPERATING ACCOUNT-INCOME-LOCAL						
	Revenue						
	Sales and Services		2,242,784				
	Expense						
	Salaries - Non-Faculty				1,515,984		
	Wages				30,000		
	Benefits				371,500		
	Utilities				24,000		
	Operations and Maintenance				301,300		
	Account Total	1,400,000	2,242,784	0	2,242,784	0	1,400,000
280990	ESTIMATED OTC INCOME						
	Revenue						
	Sales and Services		8,500,000				
	Expense						
	Other Non-Operating Expense				8,500,000		
	Account Total	0	8,500,000	0	8,500,000	0	0

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
***** * BLANK PAGE * *****							

Form: UNCAF1 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
---------	-------------	-------------------	----------	-----------------	--------------	---------------------	----------------

This section not used.

Form: UNCAF1 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
---------	-------------	-------------------	----------	-----------------	--------------	---------------------	----------------

This section not used.

Form: UDC901 (02/05/09)

Account Name Section Page

* BLANK PAGE *

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Name Account Section Page

*
* BLANK PAGE *
*
