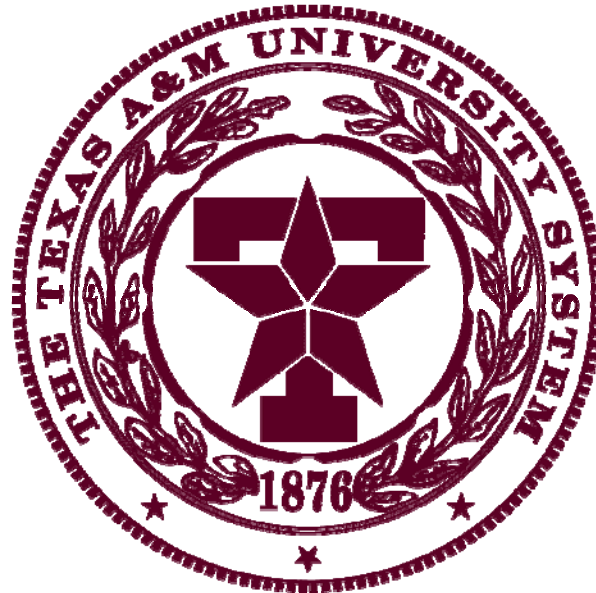


TEXAS A&M SYSTEM
SPONSORED RESEARCH SERVICES



Board Approved
Operating Budgets

Fiscal Year Ending August 31, 2015

Form: UNDA01 (02/05/09)

Section	Title
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- | | |
|----|--------------------------------------|
| 1 | Statement of Changes in Fund Balance |
| 2 | Functional and General Funds |
| 3 | Designated Funds |
| 4 | Designated Service Departments |
| 5 | Auxiliary Enterprises |
| 6 | Restricted Funds |
| 7 | Plant Funds |
| 8 | Transfers by Account |
| 9 | Allocations by Account |
| 10 | Index by Account Number |
| 11 | Index by Account Name |

Appendix Faculty Academic Workload Policy

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Form: UDC901 (02/05/09)

Section Title

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Statement of Changes in Fund Balance - Board Approved

Description	Current Funds					Plant Funds	Total
	Functional and General	Designated	Auxiliary Enterprises	Restricted			
Revenues							
Total Revenue							
Expenses							
Total Expense(Less Service Depts)							
Net Service Departments							
Total Expense							
Transfers							
Retirement of Indebtedness							
Other Transfers							
Total Transfers							
Net Change in Fund Balance							

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Form: UDCAP1 (02/05/09)

FDAR671
FY 2015 CC 26

TEXAS A&M SYS SPON RESRCH SRVC
FY 2015 Operating Budget
Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Form: UDC001 (02/05/09)

FDAR671
FY 2015 CC 26

TEXAS A&M SYS SPON RESRCH SRVC
FY 2015 Operating Budget
Designated Funds - Board Approved

06/23/2014 19:48
Section: 3
Page: 2

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
274000-00000	SPONSORED RESEARCH SERVICES						
	Revenue						
	Sales and Services		14,758,309				
	Investment Income		575,000				
	Expense						
	Salaries - Non-Faculty				10,693,536		
	Wages				60,000		
	Benefits				2,174,053		
	Operations and Maintenance				2,405,720		
	Account Total	629,178	15,333,309	0	15,333,309	0	629,178
274200-00000	RESEARCH INFO SYSTEMS SERVICE DEPT						
	Revenue						
	Sales and Services		2,639,000				
	Expense						
	Salaries - Non-Faculty				1,529,033		
	Benefits				404,731		
	Operations and Maintenance				705,236		
	Account Total	0	2,639,000	0	2,639,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		17,397,309				
	Investment Income		575,000				
	Expense						
	Salaries - Non-Faculty				12,222,569		
	Wages				60,000		
	Benefits				2,578,784		
	Operations and Maintenance				3,110,956		
	Grand Total	629,178	17,972,309	0	17,972,309	0	629,178

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Form: UDCAP1 (02/05/09)

FDAR671
FY 2015 CC 26

TEXAS A&M SYS SPON RESRCH SRVC
FY 2015 Operating Budget
Auxiliary Enterprises - Board Approved

06/23/2014 19:52
Section: 5
Page: 2

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Form: UDCAP1 (02/05/09)

FDAR671
FY 2015 CC 26

TEXAS A&M SYS SPON RESRCH SRVC
FY 2015 Operating Budget
Restricted Funds - Board Approved

06/23/2014 19:59
Section: 6
Page: 2

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UDCBP1 (02/05/05)

Account	Name	Section	Page
274000-00000	SPONSORED RESEARCH SERVICES	4	1
274200-00000	RESEARCH INFO SYSTEMS SERVICE DEPT	4	1

Form: UDC901 (02/05/09)

Account Name Section Page

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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Name Account Section Page

RESEARCH INFO SYSTEMS SERVICE DEPT 274200-00000 4 1
SPONSORED RESEARCH SERVICES 274000-00000 4 1

Name Account Section Page

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