TEXAS A&M SYSTEM SPONSORED RESEARCH SERVICES



Board Approved Operating Budgets

Fiscal Year Ending August 31, 2015

S EDADOZ4!		TEXAS A&M SYS SPON RESRCH SRVC FY 2015 Operating Budget	06/02/0044 40:50
FY 2015	CC 26	FY 2015 Operating Rudget	υσ/23/2014 19:59 PAGE: 1
2013	00 20	Table of Contents	FAGE. I
085			
Section	Title		
	0		
1 2	Statement of Changes in Fund Balance Functional and General Funds		
3	Designated Funds		
4	Designated Service Departments		
5	Auxiliary Enterprises		
6	Restricted Funds		
7	Plant Funds		
8 9	Transfers by Account Allocations by Account		
10	Index by Account Number		
11	Index by Account Name		
Appendix	Faculty Academic Workload Policy		
e it			
20			
5 Σ			
80 Υ			
ă i			
<u>ت</u>			
E			
S .			
at the Computing Services Center (Texas ABM University			
e :			
Syste			
ding.			
Serviced on a Xerox 9700 Laser Printing System			
- Lase			
9700			
ž			
X :			
5			
rinte			

ଞ୍ଚ FDAR671I ଟୁମ୍ମ 2015 CC 26	TEXAS	S A&M SYS SPON RESRCH SRVC	06/23/2014 19:59 PAGE: 2
10	ГТ	2015 Operating Budget Table of Contents	PAGE. 2
Section	Title		
Por			
	*	*******	
	*	* BLANK PAGE *	
	*	*	
niversity.			
A SW U			
/ Tevas			
Contest			
Service			
puting			
אן זו: 			
Water s			
Trining A			
ted on a Xxrox \$9700 Lazer Printing System at the Computing Services Center / Toxas A&M University			
970			
N a K			
paja			

@ FDAR670 5 FY 2015 CC 26		TEXAS A&M SYS SP FY 2015 Opera	ON RESRCH SRVC			06/23/2014 18:59 Section: 1
	Statement of		Balance - Board	Approved		Page: 1
- C 1865		Curren	it Funds			
Description	Functional and General	Designated	Auxiliary Enterprises		Plant Funds	Total
Revenues Total Revenue						
Expenses Total Expense(Less Service Depts)						
Net Service Departments						
Total Expense						
Transfers Retirement of Indebtedness Other Transfers Total Transfers						
Net Change in Fund Balance						
University						
Printing System at the Computing Services Center Texas A&M University						
ces Center 1						
Potting Servi						
at the Con						
nting System						
9700 Laser Pri						
B XGLOX						
inited on						

FDAR670							
FY 2015 CC 26	Statement of	FY 2015 Opera	ating Budget Balance - Board	Annroyad		Section: Page:	1
	Statement of	Changes in Fund	Balance - Boald	Approved		Page:	2
		Curren	t Funds				
Doorintion	Functional	Dagianatad	Auxiliary Enterprises	Dootriotod	Plant Funds	Total	
Description	and General	Designated		Restricted		10tai	
		* * * * * * * * * * *					
		*	*				
		* BLANK P	AGE *				
		* * * * * * * * * * * *	* * * * * * * *				

(2)	FDAR671			TEXAS A&M SYS	SPON RESRCH SRVC			06/23/2014 19:34
2/05/5	FY 2015 CC 26			FY 2015 Op	erating Budget			Section: 2
			Function	al and Genera	l Funds – Board A	pproved		Page: 1
URGB01								
orm:	A a a a u n t	Dagarintian	Beginning	Davanuas	Net	Funandituras	Increase	Ending
F	Account	Description	Balance	Revenues	Allocations		(Decrease)	Balance
	This section not	t used.						
į								
ity								
nivers								
Ď Σ								
s A8								
Texa								
ter /								
s Cen								
rvices								
inted on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University								
nputii								
Con								
at the								
E								
Sys								
inting								
er Pr								
) Las								
9700								
(erox								
a L								
io pa								
Ė								

FDAR671 FY 2015 CC 26			FY 2015 Op	SPON RESRCH SRVC erating Budget			06/23/2014 19 Section:	2
		Functio	onal and Genera	I Funds - Board A	pproved		Page:	2
		Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations		(Decrease)	Balance	
								-
			* * * * * * * * * *	* * * * * * * * *				
			* BLANK	C PAGE *				
			*	*				
			* * * * * * * * *	* * * * * * * * *				

12/05/85)	FDAR671 FY 2015 CC 26			TEXAS A&M SYS S FY 2015 Ope	rating Budget			06/23/2014 19:48 Section: 3
URGB01 (0				Designated Funds	- Board Approved	d		Page: 1
Form: UR	Account	Description	Beginning Balance	Povonuos	Net	Expenditures	Increase (Decrease)	Ending Balance
ē		Description				Expenditures	(Decrease)	
	This section not	used.						
rsity								
M Unive								
Texas A8								
s Center /								
y Service								
Computin								
m at the								
rinted on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University								
O Laser Pri								
erox 9700								
onax								
rinted								

DAR671 Y 2015 CC 26			TEXAS A&M SYS	SPON RESRCH SRVC erating Budget			06/23/2014 1 Section:	9:48
Y 2015 CC 26			Designated Funds	- Board Approve	d		Page:	2
		Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
			* * * * * * * * *	* * * * * * * * *				
			* * BLANK	* C PAGE *				
			*	* * * * * * * * *				
			******	* * * * * * * * * *				

FDAR671				SPON RESRCH SRVC			06/23/2014 19:	
Y 2015 CC 2	26	Dagianat		rating Budget	Annroyed		Section:	
		Designat	ed Service Depa	rtments - Board	Approved		Page:	
		Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
74000-0000	0 SPONSORED RESEARCH SERV	/ICES						
	Revenue							
	Sales and Services		14,758,309					
	Investment Income		575,000					
	Expense							
	Salaries - Non-Faculty				10,693,536			
	Wages Benefits				60,000			
	Operations and Mainten	2000			2,174,053 2,405,720			
	Account Total	629,178	15,333,309	0	15,333,309	0	629,178	
	Account Forar	023,170	10,000,000	Ü	10,000,000	· ·	023,170	
74200-0000	O RESEARCH INFO SYSTEMS S	SERVICE DEPT						
	Revenue							
	Sales and Services		2,639,000					
	Expense							
	Salaries - Non-Faculty				1,529,033			
	Benefits Operations and Mainten	2000			404,731 705,236			
	Account Total	0	2,639,000	0		0	0	
	7.0004111 10141	ŭ	2,000,000	v	2,000,000	· ·	· ·	

FY 2015 CC	26		FY 2015 Ope	SPON RESRCH SRVC rating Budget	;		06/23/2014 19 Section:	9 : 4 9 4
		Designat	ed Service Depa	rtments - Board	Approved		Page:	2
		Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
Designated	Service Departments - Boa Revenue	ard Approved						
	Sales and Services		17,397,309					
	Investment Income Expense		575,000					
	Salaries - Non-Faculty	1			12,222,569			
	Wages				60,000			
	Benefits Operations and Mainten	nance			2,578,784 3,110,956			
	Grand Total	629,178	17,972,309	0	17,972,309	0	629,178	8

02/05/85)	FDAR671 FY 2015 CC 26		TEXAS A&M SYS S FY 2015 Ope	rating Budget			06/23/2014 19:52 Section: 5
URGB01		Beginning	uxiliary Enterpris	es - Board Appro	o v e d	Increase	Page: 1 Ending
Form:	Account Description	Balance		Allocations	Expenditures	(Decrease)	Balance
	This section not used.						
versity							
A&M Uni							
r / Texas							
ices Cente							
outing Serv							
the Comp							
System at							
Printing 3							
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University							
a Xerox							
rinted on							

FDAR671			TEXAS A&M SYS	SPON RESRCH SRVC	;		06/23/2014 19	
FY 2015 CC 26			FY 2015 Ope	erating_Budget			Section:	
		A u	xiliary Enterpri	ses - Board Appr	oved		Page:	:
		Beginning		Net		Increase	Ending	
Account	Description		Revenues		Expenditures		Balance	
			* * * * * * * * *	* * * * * * * * *				
			*	*				
			* BLANK	PAGE *				
			* * * * * * * * *	*				
			* * * * * * * * *	* * * * * * * * *				

S EDADOZ4			TEVAS 4014 OVO 6	DON DECDON OBVO			06/00/0044 40:50
ଛ FDAR671			FV 2015 Ope	SPON RESRCH SRVC rating Budget			06/23/2014 19:59 Section: 6
FY 2015 CC 26			Restricted Funds	- Board Approved	1		Page: 1
UKGB01				200.0 7.66.000	•		
<u>5</u>		Beginning		Net		Increase	Ending
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance
This section not	t used.						
<u></u>							
ivers							
5							
. A&I							
lexas							
:							
Cente							
ices							
Z .							
uting .							
E C							
the							
n a t							
ysten							
S S							
Print							
J 00							
76 ×							
Xero							
Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University							
nted							
Ē :							:

FDAR671 FY 2015 CC 26			TEXAS A&M SYS	SPON RESRCH SRVC erating Budget			06/23/2014 1 Section:	9:59 6
FY 2015 CC 26			Restricted Funds	- Board Approve	d		Page:	2
		Beginning		Net		Increase	Ending	
Account	Description	Balance		Allocations	Expenditures	(Decrease)	Balance	
				* * * * * * * * *				
			*	*				
			* BLANK	PAGE *				
			* * * * * * * * * *	* * * * * * * * *				

FDAR671			TEXAS A&M SYS	SPON RESRCH SRVC			06/23/2014 19	9:59
FY 2015 CC 26			FY 2015 Ope	erating Budget Board Approved			Section: Page:	7
			Trant Tunus -	board Approved			ı aye.	
		Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
This section no	ot used.							
:								

FDAR671			TEXAS A&M SYS	SPON RESRCH SRVC			06/23/2014 19	9:59
FY 2015 CC 26			FY 2015 Op	erating Budget			Section:	7
<u> </u>			Plant Funds -	Board Approved			Page:	2
OKGEO		Doginaina		Net		Inorooo	Fadina	
Account	Description	Beginning Balance	Revenues	Allocations	Evnenditures	Increase (Decrease)	Ending Balance	
						(Decrease)		
			* * * * * * * * *	* * * * * * * * *				
			*	*				
			* BLANK	PAGE *				
			* * * * * * * * *	* * * * * * * * *				
) n								
\$								
ζ :								
Tringed on a Actor you case? Trinking System								

DAR6711		TEXAS A&M SYS SPON RESRCH SRVC	06/23/2014 19:5
Y 2015 CC 26		FY 2015 Operating Budget Index by Account Number	Section: 1 Page:
			r ago.
	Name	Section Page	
74000-00000 SPONSORE	D RESEARCH SERVICES	4 1	
74200-00000 RESEARCH	H INFO SYSTEMS SERVICE I	DEPT 4 1	

(a) FDAR6711 (b) FY 2015 CC 26		TEXAS A&M SYS SPON RESRCH SRVC	06/23/2014 19:59
e FY 2015 CC 26		FY 2015 Operating Budget Index by Account Number	Section: 10 Page: 2
Account	News		
Account	Name	Section Page	
ŭ.			

		*	
		* BLANK PAGE * *	
		* * * * * * * * * * * * * * * * *	
Versity			
Σ Δ Δ			
tem at the Computing Services Center / Texas A&M University			
T / Te			
es Centr			
Service			
puting			
E CO			
at E			
Systen			
inting			
Printed on a Xerox 9700 Laser Printing Sys			
J 0026			
Kerox			
(a no			
rinted			

FDAR671I		TEXAS A	&M SYS SPON RESRCH SRVC	06/23/2014 19:59
FY 2015 CC 26		FY 20	015 Operating Budget ex by Account Name	Section: 11 Page: 1
Name		mut	sx by Account Name	rage.
	Account	Section		
RESEARCH INFO SYSTEMS SERVICE DEP	Γ 274200-00000	4	1	
SPONSORED RESEARCH SERVICES	274000-00000	4	1	

(S8/S	DAR6711		TEXAS A&M SYS SPON RESRCH SRVC	06/23/2014 19:59
01 (02/0 T	Y 2015 CC 26		FY 2015 Operating Budget Index by Account Name	Section: 11 Page: 2
m: URGB01	Name	Account	Section Page	
Form				

			* BLANK PAGE * *	

£.				
Universi				
s A&M				
· / Texa				
on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University				
Service				
mputing				
t the Co				
/stem a				
inting Sy				
aser Pr				
9700 I				
a Xero				
5 P				