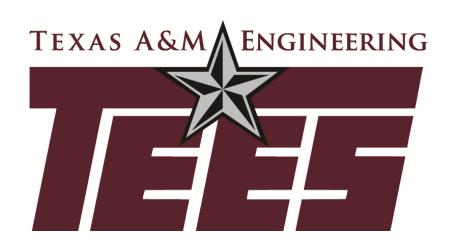
## TEXAS A&M ENGINEERING EXPERIMENT STATION



## Board Approved Operating Budgets

Fiscal Year Ending August 31, 2015

ទ្ឋ FDAR671I TX A&M ENGINEERING EXPER STAT 06/23/2014 19:59 FY 2015 CC 08 FY 2015 Operating Budget PAGE: Table of Contents Section Title Statement of Changes in Fund Balance Functional and General Funds 2 Designated Funds 3 4 Designated Service Departments Auxiliary Enterprises 5 Restricted Funds 7 Plant Funds Transfers by Account 8 Allocations by Account 9 10 Index by Account Number Index by Account Name 11

ต FDAR671I	TX A&M ENGINEERING EXPER STAT	06/23/2014 19:59
ଞ୍ଛ FDAR671I ଟ୍ରିଟ FY 2015 CC 08	FY 2015 Operating Budget	PAGE: 2
8	Table of Contents	
330		
Section T	itle	
Para 1	•••••	
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ខ្លី FY 2015 CC 08	FY 2015 Operating Budget	Section: 1
ë	Statement of Changes in Fund Balance - Board Approved	Page: 1
16		

		Current	: Funds			
_	Functional		Auxiliary		Plant	
Description	and General	Designated	Enterprises	Restricted	Funds	Total
Revenues						
State Approp - General Revenue	17,034,033					17,034,033
State Approp - Benefits Pd by St	4,091,232					4,091,232
State Approp - Other	952,258					952,258
Contracts and Grants		21,115,000		86,249,944		107,364,944
Gifts				1,306,257		1,306,257
Sales and Services		8,160,577				8,160,577
Investment Income		3,843,000				3,843,000
Other Operating Income	00 077 500	580,000		07.550.004		580,000
Total Revenue	22,077,523	33,698,577		87,556,201		143,332,301
Expenses						
Salaries - Faculty	2,571,740	1,465,954		13,788,213		17,825,907
Salaries - Non-Faculty	11,052,911	5,936,963		24,349,195		41,339,069
Wages	433,362	967,865		1,563,378		2,964,605
Benefits	3,817,398	1,813,189		6,261,470		11,892,057
Utilities	152,469	37,759		7,113		197,341
Scholarships		1,236,299		6,328,575		7,564,874
Operations and Maintenance	7,410,828	14,154,239		31,117,764		52,682,831
Equipment (Capitalized)	675,000	4,891,438		4,140,493		9,706,931
Total Expense(Less Service Depts)	26,113,708	30,503,706		87,556,201		144,173,615
Net Service Departments						
Total Expense	26,113,708	30,503,706		87,556,201		144,173,615
	20,,	00,000,.00		0.,000,20.		, ,
Transfers						
Retirement of Indebtedness	4 000 405	0 404 074			358,686-	358,686-
Other Transfers	4,036,185	3,194,871-			358,686	1,200,000
Total Transfers	4,036,185	3,194,871-				841,314
Net Change in Fund Balance						

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FDAR670 FY 2015	CC 08		TX A&M ENGINEERI FY 2015 Opera	ating Budget			06/23/2014 18 Section:	1
		Statement of	Changes in Fund	Balance - Board	Approved		Page:	2
			Curren	ıt Funds				
	Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total	
			* * * * * * * * * * *	* * * * * * *				
			* * BLANK P	* PAGE *				
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ଛ FDAR671	TX A&M ENGINEERING EXPER STAT	06/23/2014 19:34
្តី FY 2015 CC 08	FY 2015 Operating Budget	Section: 2
9	Functional and General Funds - Board Approved	Page: 1

1 2013 66 0	0		ri zuis Ope	rating budget			Section.	
		Functional and General Funds - Board Approved					Page:	
		Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
10000	DIRECTOR'S OFFICE							
	Expense Salaries - Non-Faculty				1,292,975			
	Wages				18,822			
	Benefits				31,046			
	Account Total	0	0	1,342,843	1,342,843	0	0	
10100	BUSINESS SERVICES Expense							
	Salaries - Non-Faculty				1,205,151			
	Wages				27,407			
	Benefits				18,363			
	Operations and Maintena		0	1 051 101	540	0	0	
	Account Total	0	0	1,251,461	1,251,461	0	0	
10200	PERSONNEL SERVICES							
	Expense Non Foculty				1,159,373			
	Salaries - Non-Faculty Benefits				1,139,373			
	Account Total	0	0	1,178,588	1,178,588	0	0	
12500	BASE ALLOCATION							
12000	Revenue							
	State Approp – Gene		14,034,033					
	State Approp - Bene		4,091,232					
	Expense							
	Salaries - Faculty				696,467			
	Salaries - Non-Faculty Wages				3,324,872 191,283			
	Wages Benefits				3,600,901			
	Utilities				150,746			
	Operations and Maintena	ance			4,574,822			
	Account Total	2,000,000	18,125,265	4,386,174-	12,539,091	1,200,000	3,200,000	
13300	RESEARCH MATCHING/COST S Expense	SHARING						
	Salaries - Non-Faculty				22,597			
	Benefits Account Total	20,000	0	22,790	193 22,790	0	20,000	
	Account Total	20,000	· ·	22,730	22,730	O .	20,000	
14400	BASE ALLOCATION Expense							
	Salaries - Faculty				635,389			
	Salaries - Non-Faculty Wages				1,258,882			
	Benefits				34,883			
					3,660			
	Operations and Maintena		-					
	Operations and Maintena Account Total	1,200,000	0	829,083	2,029,083	1,200,000-	0	
			0	829,083		1,200,000-	0	

ଛ FDAR671	TX A&M ENGINEERING EXPER STAT	06/23/2014 19:34
ទ្តី FY 2015 CC 08	FY 2015 Operating Budget	Section: 2
ê .	Functional and General Funds - Board Approved	Page: 2

9	Functional and General Funds - Board Approved					Page:	2	
URGB		Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
114700	DEPT HEAD START UP Account Total	25,000	0	0	0	0	25,000	
	Account Total	23,000	0	0	O	O	23,000	
114800	NUCLEAR POWER INSTITUTE	(10712)						
	Expense							
	Salaries - Faculty Salaries - Non-Faculty				89,674 123,389			
	Wages				2,739			
	Benefits				4,869			
	Account Total	0	0	220,671	220,671	0	0	
	0000 044004440044							
114900	OSRS PAYROLL (10712) Expense							
	Salaries - Non-Faculty				1,492,265			
	Wages				7,735			
	Benefits				80,584			
	Operations and Maintena	nce			1,996,339			
	Account Total	0	0	3,576,923	3,576,923	0	0	
115300	WILDFIRE PREVENTION							
	Revenue							
	State Approp - Gene		1,500,000					
	Expense				0.4.0.0.4			
	Salaries - Faculty Salaries - Non-Faculty				319,934 159,278			
	Wages				26,107			
	Benefits				10,107			
ursity	Operations and Maintena	nce			309,574			
Unive	Equipment (Capitalized)				675,000			
Σ.	Account Total	0	1,500,000	0	1,500,000	0	0	
115500	NUCLEAR POWER INSTITUTE							
- T	Revenue							
- inter	State Approp - Gene		1,500,000					
O :	Expense							
i	Salaries - Faculty Salaries - Non-Faculty				478,091 497,675			
o i	Wages				497,675			
nd E	Benefits				17,237			
P C C	Operations and Maintena				459,740			
ta =	Account Total	0	1,500,000	0	1,500,000	0	0	
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g FY 2015 CC 08	FY 2015 Operating Budget	Section: 2
9	Functional and General Funds - Board Approved	Page: 3
89		

		Beginning		Net		Increase	Ending
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance
15600	WATER SEED GRANT						
	Revenue						
	State Approp - Othe		500,000				
	Expense						
	Salaries - Faculty				200,000		
	Salaries - Non-Facult	•			250,000		
	Operations and Mainter				50,000		•
	Account Total	0	500,000	0	500,000	0	0
17000	TEXAS ENERGY REMISSION	PROGRAM					
	Revenue						
	State Approp - Othe		452,258				
	Expense						
	Salaries - Faculty				152,185		
	Salaries - Non-Facult	у			266,454		
	Wages				15,743		
	Utilities				1,723		
	Operations and Mainter				16,153		
	Account Total	0	452,258	0	452,258	0	0

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FDAR671	_		TX A&M ENGINEE				06/23/2014 19:3
FY 2015 CC 0	8	- · · · ·		rating Budget			Section:
		Functio	nal and General	Funds - Board A	Approved		Page:
		Beginning		Net		Increase	Ending
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance
Functional a	nd General Funds - Board	Approved					
	Revenue						
	State Approp - Gene		17,034,033				
	State Approp - Bene		4,091,232				
	State Approp - Othe		952,258				
	Expense Salaries - Faculty				2,571,740		
	Salaries - Non-Faculty				11,052,911		
	Wages				433,362		
	Benefits				3,817,398		
	Utilities				152,469		
	Operations and Maintena	nce			7,410,828		
	Equipment (Capitalized)		00 077 500	4 000 405	675,000	•	0.045.000
	Grand Total	3,245,000	22,077,523	4,036,185	26,113,708	0	3,245,000

្ឌ FDAR671	TX A&M ENGINEERING EXPER STAT	06/23/2014 19:48
្តី FY 2015 CC 08	FY 2015 Operating Budget	Section: 3
9	Designated Funds - Board Approved	Page: 1

		D	esignated Funds	- Board Approve	d		Page:
		Beginning		Net		Increase	Ending
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance
20500	RESEARCH EQUIPMENT Expense						
	Equipment (Capitalized	)			1,200,000		
	Account Total	0	0	1,200,000	1,200,000	0	0
0600	INITIATIVES						
	Expense						
	Salaries – Faculty Wages				22,543 3,264		
	Benefits				3,471		
	Operations and Mainten		_	_	35,134	0.4.4.5	
	Account Total	200,000	0	0	64,412	64,412-	135,588
21500	PI RESEARCH INCENTIVE S Expense	UPPORT					
	Salaries - Faculty				318,594		
	Salaries - Non-Faculty Wages				668,226 119,100		
	Benefits				224,157		
	Utilities				73		
	Scholarships				229,576		
	Operations and Mainten				1,640,274	•	
	Account Total	9,000,000	0	3,200,000	3,200,000	0	9,000,000
21600	PI FIXED PRICE BALANCE						
	Expense Salaries - Faculty				86,272		
	Salaries - Non-Faculty				78,602		
	Wages				15,827		
	Benefits				30,569		
	Scholarships				15,709		
	Operations and Mainten				118,548		
	Equipment (Capitalized Account Total	1,400,000	0	361,140	15,613 361,140	0	1,400,000
21700	DIVISION FIXED PRICE BA	LANCE					
	Expense						
	Salaries - Non-Faculty				17,221		
	Benefits				10,346		
	Operations and Mainten Account Total				283,260	_	
		1,500,000	0	310,827	310,827	0	1,500,000

FDAR671 FY 2015 CC	08		TX A&M ENGINEER FY 2015 Ope	RING EXPER STAT rating Budget			06/23/2014 19:48 Section: 3
		D	esignated Funds		d		Page: 2
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			3.5
		Beginning		Net		Increase	Ending
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance
223100	DESIGNATED - EXTERNAL S	SERVICES					
	Revenue Sales and Services		2,209,890				
	Expense		2,200,000				
	Salaries - Faculty				141,138		
	Salaries - Non-Faculty	1			953,273		
	Wages				105,630		
	Benefits				268,234		
	Operations and Mainter	nance			441,615		
	Account Total	250,000	2,209,890	0	1,909,890	300,000	550,000
223300	DESIGNATED - TEES MATC	HING					
	Expense						
	Salaries – Faculty				28,094		
	Salaries - Non-Faculty	1			80,422		
	Wages				19,030		
	Benefits				22,561		
	Scholarships				10,276		
	Operations and Mainter				363,529		
	Equipment (Capitalized Account Total		0	626,109	102,197	0	700,000
	Account Total	700,000	U	020,109	626,109	U	700,000
224300	RESEARCH PROGRAM SUPPO	RT-EQUIPMENT					
	Expense				4 554		
	Salaries - Non-Faculty	/			1,551 8,160		
	Wages Benefits				149		
•	Scholarships				16,190		
	Operations and Mainter	nance			73,549		
	Equipment (Capitalized				3,840		
	Account Total	650,000	0	103,439	103,439	0	650,000
224600	MKOPSC SHORT COURSE/COM	NEERENCES					
	Revenue						
	Sales and Services		5,950,687				
:	Expense						
,	Salaries - Faculty				255,535		
	Salaries - Non-Faculty	/			1,213,246		
	Wages Benefits				263,029		
	Scholarships				439,357 31,738		
	Operations and Mainter	2200			3,187,863		
	Equipment (Capitalized				59,919		
	Account Total	5,200,000	5,950,687	0	5,450,687	500,000	5,700,000
224700	PROGRAM INCOME						
	Expense						
	Operations and Mainter	nance			5,591		
	Account Total	15,000	0	0	5,591	5,591-	9,409
224700							

Account	_		TX A&M ENGINEERING EXPER STAT FY 2015 Operating Budget Designated Funds - Board Approved					
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance	
25000	OTHER FEES							
	OTHER FEES Account Total	100,000	0	0	0	0	100,000	
	INTEREST EARNED ON INVEREVENUE	ESTMENTS						
	Investment Income Expense		3,300,000					
	Operations and Mainter Account Total	nance 10,000,000	3,300,000	1,904,134-	264,515 264,515	1,131,351	11,131,351	
	RESEARCH FELLOWS ENDOW Revenue	MENT OPERATNG						
	Investment Income		115,000					
	Expense				22.22			
	Operations and Mainter Account Total	100,000	115,000	0	80,000 80,000	35,000	135,000	
	Account Total	100,000	110,000	O .	00,000	33,000	100,000	
	RESEARCH CHAIRS ENDOWM	MENT OPERATING						
	Revenue Investment Income Expense		172,000					
	Salaries - Faculty Benefits Scholarships				15,000 6,314 21,414			
	Operations and Mainter Account Total	nance 200,000	172,000	0	82,272 125,000	47,000	247,000	
	MISCELLANEOUS INTEREST Revenue	REVENUE						
	Investment Income		10,000					
	Expense Operations and Mainter Account Total	nance 7,500	10,000	360,000	370,000 370,000	0	7,500	
	MANAGEMENT FEES/INDUSTR	RY SUPPORT						
	Other Operating Inc Account Total	20,000	80,000 80,000	80,000-	0	0	20,000	
	ENDOWMENT INCOME - TURI Revenue	BO LAB						
	Investment Income Expense		246,000					
	Operations and Mainter Account Total	nance 100,000	246,000	0	100,000 100,000	146,000	246,000	

ଚ୍ଚ FDAR671	TX A&M ENGINEERING EXPER STAT	06/23/2014 19:48
្តី FY 2015 CC 08	FY 2015 Operating Budget	Section: 3
ë	Designated Funds - Board Approved	Page: 4

		D	esignated Funds	- Board Approved			Page:	4
		Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
227000	TECHNOLOGY DEVELOPMENT							
227000	Revenue							
	Other Operating Inc		300,000					
	Expense				0.4.500			
	Salaries - Faculty Salaries - Non-Faculty				34,520 167,771			
	Wages				1,790			
	Benefits				41,726			
	Scholarships				16,769			
	Operations and Maintena Account Total	ance 1,900,000	300,000	115,000-	103,529 366,105	181,105-	1,718,895	
	Account Total	1,900,000	300,000	115,000-	300,103	101,103-	1,710,095	
227100	DIVISION ROYALTY							
	Expense							
	Operations and Maintena Account Total		0	445.000	19,629	05.074	005 074	
	Account Total	800,000	U	115,000	19,629	95,371	895,371	
227400	TEES PATENT EXPENSES							
	Revenue							
	Other Operating Inc		200,000					
	Expense Operations and Maintena	nce			400,000			
	Account Total	0	200,000	200,000	400,000	0	0	
227500	RESEARCH PROFESSORSHIPS							
	Expense Operations and Maintena	ance			40,000			
	Account Total	55,000	0	65,000	40,000	25,000	80,000	
227800	ADMIN FUNDS							
	Expense Benefits				11,896			
	Operations and Maintena	ance			462,712			
	Equipment (Capitalized)				241,124			
	Account Total	0	0	715,732	715,732	0	0	
227900	FACULTY/RESEARCHER START	ГПР						
227300	Expense	101						
	Salaries - Faculty				13,220			
	Salaries - Non-Faculty				474,867			
	Wages Benefits				17,850 45,228			
	Scholarships				113,524			
	Operations and Maintena	ance			813,837			
	Equipment (Capitalized)			4 000 40:	147,658	_	4 000 000	
	Account Total	1,200,000	0	1,626,184	1,626,184	0	1,200,000	

FDAR671 FY 2015 CC 0	8		TX A&M ENGINEER FY 2015 Ope	RING EXPER STAT rating Budget			06/23/2014 19:4 Section:
			Designated Funds		I		Page:
		Beginning	_	Net		Increase	Ending
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance
228000	VPR INCENTIVE						
	Account Total	225,000	0	0	0	0	225,000
228100	QATAR FOUNDATION FACIL Expense Operations and Mainter				200,000		
	Account Total	0	0	600,000	200,000	400,000	400,000
228500	INDIRECT COST - RESEAR	CH FOUNDATION					
	Revenue Contracts and Grant	0	15,000	45.000	0	0	0
	Account Total	U	15,000	15,000-	0	U	0
228600	INDIRECT COST - TEES Revenue		24 222 222				
	Contracts and Grant Account Total	9,500,000	21,000,000 21,000,000	23,428,614-	0	2,428,614-	7,071,386
228700	INDIRECT COST- FIXED P Revenue	RICE RETAINED	400.000				
	Contracts and Grant Account Total	25,000	100,000	100,000-	0	0	25,000
228800	RESEARCH INITIATIVES Account Total	2,000,000	0	0	0	0	2,000,000
228900	DISALLOWANCES						
	Expense						
	Operations and Mainter Account Total	nance 0	0	20,000	20,000 20,000	0	0
229000	DIVISIONAL RESEARCH INC	CENTIVE FUND					
	Salaries - Faculty Salaries - Non-Faculty Wages	/			311,435 1,194,331 269,233		
	Benefits Utilities Scholarships				387,506 17,102 151,883		
	Operations and Mainter Equipment (Capitalized Account Total		0	5,836,983	3,006,445 499,048 5,836,983	0	12,500,000
229100	JIP - DIV RES INCENTIVE						
	Salaries - Non-Faculty Benefits Operations and Mainter				32,850 9,572 72,916		
	Account Total	260,000	0	115,338	115,338	0	260,000

ទ្ឋ FDAR671			06/23/2014 19	9:48				
្តិ FY 2015 CC 08			FY 2015 Operating Budget					3
(0)			Designated Funds - Board Approved					
URG		Beginning		Net		Increase	Ending	
§ Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	

		Designated Funds - Board Approved			u		Page:	
	1	Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
229200	INDIRECT - OTHER SYSTEM I							
	Account Total	20,000	0	0	0	0	20,000	
29300	DEPARTMENTAL FUNDING							
	Expense							
	Salaries - Faculty				141,523			
	Salaries - Non-Faculty Wages				502,422 119,129			
	Benefits				148,043			
	Scholarships				117,927			
	Operations and Maintenar	псе			702,874			
	Equipment (Capitalized)				55,779			
	Account Total	3,000,000	0	1,787,697	1,787,697	0	3,000,000	
29400	INSTITUTIONAL RESEARCH SI	JPPORT						
	Expense							
	Salaries - Faculty				78,193			
	Salaries - Non-Faculty				455,174			
	Wages Benefits				5,766 121,268			
	Utilities				20,584			
	Scholarships				40,587			
	Operations and Maintenar	псе			323,194			
	Equipment (Capitalized)	5 500 000	0	0.044.000	2,566,260	0	5 500 000	
	Account Total	5,500,000	0	3,611,026	3,611,026	0	5,500,000	
29500	TEES RESEARCH- DESIGNATE	)						
	Expense							
	Salaries - Faculty				19,887			
	Salaries - Non-Faculty Wages				37,473 15,872			
	B e n e f i t s				11,062			
	Scholarships				465,706			
	Account Total	3,500,000	0	550,000	550,000	0	3,500,000	
29600	DIVISIONAL SUPPORT							
29000	Expense							
	Salaries - Non-Faculty				20,000			
	Scholarships				5,000			
	Operations and Maintenar		0	400.000	75,000	0	400 000	
	Account Total	400,000	0	100,000	100,000	0	400,000	
29800	UNRESTRICTED GIFTS							
	Expense							
	Salaries - Non-Faculty				39,534			
	Benefits Operations and Maintenar	) C B			22,973 396,519			
	Account Total	1,100,000	0	459,026	459,026	0	1,100,000	
		, ,	,	,	, •	-	, 55,500	

FDAR671 FY 2015 CC 0	8	D	FY 2015 Ope	RING EXPER STAT rating Budget - Board Approve	d		06/23/2014 19: Section: Page:
Account	Description	Beginning Balance	Revenues	Net	Expenditures		Ending Balance
229900	ADMIN FUNDS - LOCAL Expense Wages						
	wages Benefits Operations and Main Account Total		0	484,376	4,185 8,757 471,434 484,376	0	2,500,000

DAR671	_			RING EXPER STAT			06/23/2014 19:
Y 2015 CC 0	8			rating Budget			Section:
			Designated Funds	- Board Approved			Page:
		Beginning		Net		Increase	Ending
Account	Description	Balance	Revenues	Allocations	Expenditures		Balance
					· · · · · · · · · · · · · · · · · · ·		
esignated F	unds - Board Approved						
	Revenue						
	Contracts and Grant		21,115,000				
	Sales and Services		8,160,577				
	Investment Income		3,843,000				
	Other Operating Inc		580,000				
	Expense						
	Salaries - Faculty				1,465,954		
	Salaries - Non-Faculty				5,936,963		
	Wages				967,865		
	Benefits				1,813,189		
	Utilities				37,759		
	Scholarships				1,236,299		
	Operations and Maintena				14,154,239		
	Equipment (Capitalized)				4,891,438		
	Grand Total	73,927,500	33,698,577	3,194,871-	30,503,706	0	73,927,500

ଛ FDAR671	TX A&M ENGINEERING EXPER STAT	06/23/2014 19:49
្តី FY 2015 CC 08	FY 2015 Operating Budget	Section: 4
<u> </u>	Designated Service Departments – Board Approved	Page: 1

		Designated Service Departments - Board Approved					
OKO W	Bed	jinning		Net		Increase	Ending
Account		lance	Revenues	Allocations	Expenditures	(Decrease)	Balance
					:		
240000	WIND TUNNEL SERVICES Revenue						
	Sales and Services		47,881				
	Expense		47,001				
	Salaries - Faculty				35,975		
	Benefits				7,012		
	Operations and Maintenance				4,894		
	Account Total	0	47,881	0	47,881	0	0
240100	CLEANROOM FABRICATION						
240100	Revenue						
	Sales and Services		25,549				
	Expense						
	Operations and Maintenance				25,549		_
	Account Total	0	25,549	0	25,549	0	0
241100	NSC SERVICES						
241100	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Faculty				21,317		
	Salaries - Non-Faculty Benefits				20,623		
	Benefits Account Total	0	50,000	0	8,060 50,000	0	0
	Account Total	· ·	30,000	0	30,000	Ů	· ·
241200	TEES VEHICLES						
>	Revenue						
arsin.	_Sales and Services		10,000				
	Expense				10,000		
A&M University	Operations and Maintenance Account Total	0	10,000	0	10,000	0	0
sex.	Account Total	O	10,000	O	10,000	O	U
241700	MATERIALS & MECHANICS LAB						
enter	Revenue						
S :	Sales and Services		25,000				
Services Center	Expense				25.000		
n 6	Operations and Maintenance Account Total	0	25,000	0	25,000 25,000	0	0
E .	Account Total	O	23,000	O	23,000	O	U
ةً 241900	COASTAL ENGINEERING LAB						
ta ta	Revenue						
E	Sales and Services		22,536				
Sys	Expense				40.600		
e e e e e e e e e e e e e e e e e e e	Wages Benefits				10,638		
ī :	Operations and Maintenance				11,884		
XXEYX 9700 Laser Printing System at	Account Total	50,000	22,536	0	22,536	0	50,000
5/5							
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្តី FY 2015 CC 08	FY 2015 Operating Budget	Section: 4
9	Designated Service Departments - Board Approved	Page: 2

0.000	Designated Service Departments - Board Approved						Page:	2
OKO W		Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
								-
242400	TEES FLICHT DESCAPOR LAD							
242100	TEES FLIGHT RESEARCH LAB Revenue							
	Sales and Services		100,000					
	Expense							
	Operations and Maintena				100,000			
	Account Total	0	100,000	0	100,000	0	0	
242500	MATERIALS CHAR - X-RAY D Revenue	IFFRACTION						
	Sales and Services		17,280					
	Expense							
	Operations and Maintena		47.000	•	17,280	2	2	
	Account Total	0	17,280	0	17,280	0	0	
242900	HIGH BAY LAB							
	Revenue							
	Sales and Services		35,105					
	Expense							
	Operations and Maintena Account Total	nce 0	25.405	0	35,105	0	0	
	Account Total	U	35,105	0	35,105	0	U	
244000	UCI ASSESSMENTS							
	Revenue							
	Sales and Services		14,000					
	Expense Operations and Maintena				14,000			
	Account Total	0	14,000	0	14,000	0	0	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	,	•	,	•		
244300	ENGINEERING B/P/P WORK S	TATION						
2	Revenue							
2577768 CHIEF T EXS X X X X	Sales and Services Expense		243,517					
	Expense Salaries - Non-Faculty				134,919			
	Wages				14,175			
3	Benefits				59,871			
	Operations and Maintena				34,552			
7 : E	Account Total	0	243,517	0	243,517	0	0	
244600	NAL SERVICES							
3 :	Revenue							
	Sales and Services		97,882					
E :	Expense							
S A	Salaries - Non-Faculty				14,781			
	Benefits				3,659			
Ē	Operations and Maintena Account Total	n c e 0	97,882	0	79,442 97,882	0	0	
Lase	Account Total	U	37,002	U	31,002	U	U	
ox 9700 Laser Printing System at the								
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® FDAR671	TX A&M ENGINEERING EXPER STAT	06/23/2014 19:49
្តី FY 2015 CC 08	FY 2015 Operating Budget	Section: 4
0)	Designated Service Departments - Board Approved	Page: 3

		Designat	ed Service Depa	rtments - Board A	Approved		Page:
Account		eginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244800	ENGR IMMIGRATION LIAISON S Revenue	SEVICES					
	Sales and Services		16,000				
	Expense				4.0.000		
	Operations and Maintenand Account Total	се 0	16,000	0	16,000 16,000	0	0
	Account Total	0	10,000	· ·	10,000	0	0
245100	BIOMATERIALS ANALYSIS LAB Revenue						
	Sales and Services Expense		5,000				
	Operations and Maintenand				5,000		
	Account Total	0	5,000	0	5,000	0	0
245200	ACIM LAB						
245200	Revenue						
	Sales and Services		9,409				
	Expense		.,				
	Salaries - Non-Faculty				4,339		
	Wages				1,111		
	Operations and Maintenand Account Total		0.400	0	3,959	0	20.000
	Account rotal	30,000	9,409	0	9,409	0	30,000
246800	QATAR ALLOWANCES						
	Revenue						
	Sales and Services Expense		2,525,256				
	Salaries - Non-Faculty Wages				400 180,320		
	Benefits				5,763		
	Operations and Maintenand Account Total	100,000	2,525,256	0	2,338,773 2,525,256	0	100,000
		,	_,,,	·	_,,,	-	,
247000	LUMP SUM ACAP RESERVE						
	Revenue						
	Sales and Services		402,895				
	Expense Wages				377,532		
	Benefits				25,363		
	Account Total	0	402,895	0	402,895	0	0
248000	QATAR ADMIN EFFORT						
	Revenue Sales and Services		473,000				
	Expense		473,000				
	Salaries - Non-Faculty				106,252		
	Benefits				23,514		
	Operations and Maintenand				343,234		
	Account Total	500,000	473,000	0	473,000	0	500,000

FDAR671 FY 2015 CC	08	TX A&M ENGINEERING EXPER STAT FY 2015 Operating Budget Designated Service Departments - Board Approved					06/23/2014 19:- Section: Page:	
Account	Description				Expenditures	Increase (Decrease)	Ending Balance	
249300	DIVISION COPY SERVICES							
	Revenue Sales and Services		3,195					
	Expense Operations and Maintenan Account Total	c e 0	3,195	0	3,195 3,195	0		0
					, , , ,			

FDAR671 FY 2015 CC 0	0		TX A&M ENGINEE				06/23/2014 19:
Y 2015 CC 0	8	Designat	ed Service Depa	rating Budget rtments - Board	Approved		Section: Page:
A		Beginning	D	Net	- III	Increase	Ending
Account	Description	Balance	Revenues	Allocations		(Decrease)	Balance
esignated S	ervice Departments - Bo	ard Approved					
	Revenue Sales and Services		4,123,505				
	Expense		4,123,303				
	Salaries - Faculty				57,292		
	Salaries - Non-Faculty	У			281,314		
	Wages Benefits				583,776		
	Operations and Mainter	nance			133,256 3,067,867		
	Grand Total	680,000	4,123,505	0	4,123,505	0	680,000

DAR671 Y 2015 CC 08			TX A&M ENGINEE FY 2015 Ope	RING EXPER STAT rating Budget			06/23/2014 19 Section:	9:4
		Designat	ed Service Depa	rtments - Board	Approved		Page:	
		Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
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URGBOT (		A u	xiliary Enterpri	ses - Board Appr	o v e d		Page: 1
E .		Beginning	_	Net		Increase	Ending
Account	Description		Revenues	Allocations	Expenditures	(Decrease)	Balance
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1		A u	xiliary Enterpri	ses - Board Appr	o v e d		Page:	2
		Beginning	_	Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
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FY 2015 CC 08	F`	Y 2015 Operating Budget	Section:	6
9	Restric	cted Funds - Board Approved	Page:	1
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	Restricted Funds - Board Approved						Page: 1	
	В	eginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
550000	OTHER SPONSORED ACTIVITIE Revenue	S						
	_Contracts and Grant		363,303					
	Expense Salaries - Faculty				16,428			
	Salaries - Non-Faculty Wages				198,674 35,299			
	Benefits Scholarships				57,260 25,062			
	Operations and Maintenan Account Total	c e 0	363,303	0	30,580 363,303	0	0	
51200	CONSORTIA							
	Revenue Contracts and Grant		141,221					
	Expense Salaries - Faculty				111,761			
	Salaries - Non-Faculty Wages				300 636			
	Benefits Operations and Maintenan				21,455 7,069			
	Account Total	50,000	141,221	0	141,221	0	50,000	
51300	TURBOMACHINERY CONSORTIUM Revenue	l						
	Contracts and Grant Expense		651,862					
	Salaries - Non-Faculty Wages				429,495 13,865			
	Benefits				25,915			
	Scholarships Operations and Maintenan Account Total	ce 1,000,000	651,862	0	127,221 55,366 651,862	0	1,000,000	
51500	MARY KAY O'CONNOR CONSORT	, ,	001,002	ū	001,002	Ţ.	.,000,000	
	Revenue Contracts and Grant		233,004					
	Expense Salaries - Non-Faculty		200,004		121,873			
	Benefits Operations and Maintenan	ce			13,276 97,855			
	Account Total	150,000	233,004	0	233,004	0	150,000	

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ទ្ទី FY 2015 CC 08	FY 2015 Operating Budget	Section: 6
(0) (0)	Restricted Funds - Board Approved	Page: 2

		R	estricted Funds	- Board Approve	d		Page:
		Beginning		Net		Increase	Ending
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance
551600	AVSI CONSORTIUM						
	Revenue						
	Contracts and Grant Expense		280,341				
	Salaries - Faculty				147,928		
	Salaries - Non-Faculty				39,916		
	Benefits				41,939		
	Operations and Maintena Account Total	ance 50,000	280,341	0	50,558 280,341	0	50,000
	ACCOUNT TOTAL	50,000	200,341	U	200,341	U	50,000
551700	GPRI CONSORTIUM Revenue						
	Contracts and Grant		195,292				
	Expense				50.040		
	Salaries - Faculty Salaries - Non-Faculty				56,319 27,426		
	Wages				8,922		
	Benefits				24,766		
	Operations and Maintena				77,859		
	Account Total	100,000	195,292	0	195,292	0	100,000
551800	OFFSHORE TECHNOLOGY CON	SORTIUM					
	Revenue						
	Contracts and Grant		56,375				
	Expense Salaries - Non-Faculty				18,000		
	Benefits				1,944		
	Scholarships				5,138		
	Operations and Maintena			_	31,293	_	
	Account Total	1,700,000	56,375	0	56,375	0	1,700,000
551900	TEES RESEARCH CONSORTIA						
	Contracts and Grant		911,369				
	Expense				444.040		
	Salaries - Faculty Salaries - Non-Faculty				114,810 381,779		
	Wages				101,133		
	Benefits				102,942		
	Utilities				71		
	Scholarships				92,067		
	Operations and Maintena Account Total	1,800,000	911,369	0	118,567 911,369	0	1,800,000
	Account Total	1,000,000	311,309	0	311,309	U	1,000,000

FDAR671 FY 2015 CC 08		TX A&M ENGINEERING EXPER STAT FY 2015 Operating Budget Restricted Funds - Board Approved					06/23/2014 19:5 Section: Page:
	D	Beginning		Net	-	Increase	Ending
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance
552000	GRANT-IN-AID (GIFT) MKOS Revenue	SC					
	Gifts		1,306,257				
	Expense Salaries - Faculty				101,198		
	Salaries - Non-Faculty Wages				594,255 82,462		
	Benefits				108,724		
	Scholarships				163,767		
	Operations and Maintena Account Total	1,400,000	1,306,257	0	255,851 1,306,257	0	1,400,000
552100	OTHER SPONSORED GRANTS						
	Account Total	50,000	0	0	0	0	50,000
552500	TEES RESEARCH - RESTRICT	ED					
	Revenue Contracts and Grant		41,729,784				
	Expense						
	Salaries - Faculty Salaries - Non-Faculty				7,690,570 14,164,923		
	Wages				957,920		
	Benefits Scholarships				3,258,399 4,816,239		
	Operations and Maintena	nce			7,117,445		
	Equipment (Capitalized) Account Total	9,000,000	41,729,784	0	3,724,288 41,729,784	0	9,000,000
	DECEARCH FOUNDATION DAVE	2011					
552600	RESEARCH FOUNDATION PAYF	KOLL					
	Contracts and Grant		218,940				
	Expense Salaries - Faculty				57,313		
	Salaries - Non-Faculty				121,861		
	Wages				7,753		
	Benefits Account Total	0	249.040	0	32,013	0	0
	Account Total	U	218,940	0	218,940	0	U
552900	CENTER FOR DISTRIBUTION	RESEARCH					
	Revenue Contracts and Grant		173,033				
	Expense Salaries - Faculty				26,588		
	Salaries - Non-Faculty Wages				79,882 5,238		
	B e n e f i t s				36,925		
	Scholarships Operations and Maintena				5,869 18,531		

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ទ្លី FY 2015 CC 08	FY	FY 2015 Operating Budget					
0)	Restrict	ed Funds - Board Approved		Page:	4		
URG	Beginning	Net	Increase	Ending			

	Restricted Funds - Board Approved						Page:	
	В	eginning		Net		Increase	Ending	
Account		Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
553000	NATIONAL CORROSION CENTER							
	Revenue							
	Contracts and Grant		444,798					
	Expense							
	Salaries - Faculty				84,239			
	Salaries - Non-Faculty				140,396			
	Benefits Operations and Maintenan	0.0			78,701 25,542			
	Equipment (Capitalized)	C <del>C</del>			115,920			
	Account Total	0	444,798	0	444,798	0	0	
	7.0004 1014.	· ·	,	· ·	,	v	ŭ	
53200	GLOBAL PETROLEUM RESEARCH	INSTITUTE						
	Revenue							
	Contracts and Grant		8,016,044					
	Expense Operations and Maintenan	0.0			7,816,044			
	Account Total	2,600,000	8,016,044	0	7,816,044	200,000	2,800,000	
	Account Total	2,000,000	0,010,044	O	7,010,044	200,000	2,000,000	
53400	FOOD PROTEIN R&D CENTER							
	Revenue							
	Contracts and Grant		650,900					
	Expense Salaries - Faculty				296,000			
	Salaries - Faculty Salaries - Non-Faculty				100,291			
	Wages				7,501			
	Benefits				126,718			
	Operations and Maintenan	се			120,390			
	Account Total	400,000	650,900	0	650,900	0	400,000	
553900	POLYMER TECHNOLOGY CENTER							
33900	Revenue							
	Contracts and Grant		31,614					
	Expense		0.,0					
	Salaries - Non-Faculty				23,760			
	Benefits				2,337			
	Scholarships				3,394			
	Operations and Maintenan				2,123			
	Account Total	30,000	31,614	0	31,614	0	30,000	
54000	INSER-NAT'L SECURITY ED &	RES						
	Revenue	-						
	Contracts and Grant		13,161					
	Expense							
	Salaries - Non-Faculty				8,880			
	Benefits	_	10.101	_	4,281	•	-	
	Account Total	0	13,161	0	13,161	0	0	

FDAR671	TX A&M ENGINEERING EXPER STAT							:59
Y 2015 CC 08		Section:	6					
	Restricted Funds - Board Approved							5
		Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	

	1	Beginning		Net		Increase	Ending
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance
54200	MARY KAY O'CONNOR PROCES	S SAFETY CT					
	Revenue		611 057				
	Contracts and Grant Expense		611,057				
	Salaries - Faculty				123,393		
	Salaries - Non-Faculty				257,435		
	Benefits				44,868		
	Scholarships				16,685		
	Operations and Maintenar	500,000	611,057	0	168,676 611,057	0	500,000
	Account Total	300,000	011,037	O	011,037	U	300,000
54500	TURBOMACHINERY LAB						
	Revenue						
	Contracts and Grant		58,628				
	Expense Salaries - Faculty				2,096		
	Salaries - Faculty Salaries - Non-Faculty				26,720		
	Wages				3,120		
	Benefits				2,700		
	Scholarships				23,561		
	Operations and Maintena		50.000	0	431	0	400.000
	Account Total	100,000	58,628	0	58,628	0	100,000
54600	MKOSC SPON SHORT COURSE/O	CONFERENCES					
	Revenue						
	_Contracts and Grant		258,236				
	Expense Salaries - Faculty				30,495		
	Salaries - Faculty Salaries - Non-Faculty				30,495 77,462		
	Wages				48,017		
	Benefits				24,501		
	Scholarships				21,743		
	Operations and Maintena				56,018		
	Account Total	300,000	258,236	0	258,236	0	300,000
54700	NUCLEAR SCIENCE CENTER R	ESEARCH					
	Revenue						
	Contracts and Grant		107,462				
	Expense						
	Operations and Maintenan				75,724		
	Equipment (Capitalized) Account Total	0	107,462	0	31,738 107,462	0	0
	Account Total	0	107,402	0	107,402	0	U

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GB01 (G:			Restricted Fund	s - Board Approve	d		Page:	6	
<u></u>		Beginning		Net		Increase	Ending		
E Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance		

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		Beginning		Net		Increase	Ending
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance
55200	EDUCATIONAL PROGRAMS CEN	ITER					
	Revenue						
	Contracts and Grant		30,505				
	Expense						
	Scholarships				2,776		
	Operations and Maintena				27,729		
	Account Total	0	30,505	0	30,505	0	0
5800	OFFSHORE TECHNOLOGY RESE	ARCH CNTR.					
	Revenue						
	Contracts and Grant		928,946				
	Expense						
	Salaries - Faculty				203,957		
	Salaries - Non-Faculty				251,994		
	Wages				60,386		
	Benefits				114,265		
	Operations and Maintena				298,344		
	Account Total	100,000	928,946	0	928,946	0	100,000
56000	STUDY OF DIGITAL LIBRARI	ES. CTR FOR					
	Revenue	,					
	Contracts and Grant		226,895				
	Expense						
	Salaries - Non-Faculty				119,520		
	Wages				17,360		
	Benefits				12,864		
	Scholarships				50,203		
	Operations and Maintena				26,948		
	Account Total	0	226,895	0	226,895	0	0
56100	APPLIED TECHNOLOGY, TX C	ENTER FOR					
	Revenue						
	Contracts and Grant		3,213,555				
	Expense						
	Salaries - Faculty				1,120,103		
	Salaries - Non-Faculty				958,704		
	Wages				6,444		
	D ('''				543,278		
	Benefits						
	Operations and Maintena				561,026		
	Operations and Maintena Equipment (Capitalized)				24,000		
	Operations and Maintena		3,213,555	0		0	100,000

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FDAR671 FY 2015 CC 0	8		TX A&M ENGINEERING EXPER STAT FY 2015 Operating Budget Restricted Funds - Board Approved				
Aggunt	Description	Beginning Balance	Payanuas	Net Allocations	Evpondituros	Increase	Ending
Account	Description		Revenues	ATTOCATIONS	Expenditures	(Decrease)	Balance
556800	AEROSPACE VEHICLE SYSTEM						
330000	Revenue	INTITATIVE					
	Contracts and Grant		219,953				
	Expense						
	Salaries - Faculty				187,739		
	Wages				6,160		
	Benefits Operations and Maintenar				16,753 9,301		
	Account Total	500,000	219,953	0	219,953	0	500,000
	Account Total	300,000	219,933	U	219,900	· ·	300,000
557400	INTELLIGENT BIO-NANO MAT Revenue	ERIALS INST					
	Contracts and Grant		520,880				
	Expense						
	Salaries - Non-Faculty				173,969		
	Wages				5,166		
	Benefits Scholarships				16,213 65,780		
	Operations and Maintenar	nce			259,752		
	Account Total	50,000	520,880	0	520,880	0	50,000
557700	ENERGY SYSTEMS LAB						
	Revenue						
	Contracts and Grant		4,279,508				
	Expense				740 450		
	Salaries - Faculty Salaries - Non-Faculty				742,458 1,538,022		
:	Wages				97,763		
	Benefits				645,146		
	Utilities				7,042		
	Scholarships				72,342		
	Operations and Maintenar	nce			1,176,216		
	Equipment (Capitalized)				519		
	Account Total	300,000	4,279,508	0	4,279,508	0	300,000
558400	NUCLEAR SECURITY SCIENCE	& POL INST					
330400	Revenue	a TOL INST					
	Contracts and Grant		1,857,259				
	Expense						
	Salaries – Faculty				555,255		
	Salaries - Non-Faculty				561,393		
	Wages				30,705		
	Benefits Scholarships				155,904 132,169		
	Operations and Maintenar	nce			421,833		
	Account Total	0	1,857,259	0	1,857,259	0	0
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ទ្តី FY 2015 CC 08	FY 20	015 Operating Budget	Secti	on: 6
9	Restricted	d Funds – Board Approved	Pa	ge: 8
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		F	Restricted Funds	- Board Approve	d		Page:
	Ве	ginning		Net		Increase	Ending
Account	Description B	alance	Revenues	Allocations	Expenditures	(Decrease)	Balance
58500	CTR FOR LARGE-SCALE SCIENT Revenue	IFIC SIM					
	Contracts and Grant		1,706,375				
	Expense Salaries - Faculty				568,675		
	Salaries - Non-Faculty				765,466		
	Wages				6,344		
	Benefits Scholarships				205,708		
	Operations and Maintenance	0			124,362		
	Account Total	0	1,706,375	0	1,706,375	0	0
	Account Foral	O	1,700,070	v	1,700,070	· ·	O .
58800	TAMU - QATAR						
	Revenue Contracts and Grant		806,485				
	Expense		000,403				
	Salaries - Faculty				157,125		
	Salaries - Non-Faculty				211,549		
	Wages				10,541		
	Benefits				35,141		
	Scholarships				41,151		
	Operations and Maintenance	е			350,978		
	Account Total	500,000	806,485	0	806,485	0	500,000
59200	CRISMAN INSTITUTE						
	Revenue						
	Contracts and Grant		953,710				
	Expense						
	Salaries - Non-Faculty				710,220		
	Benefits Scholarships				56,233		
	Account Total	500,000	953,710	0	187,257 953,710	0	500,000
	Account Total	300,000	933,710	U	933,710	O	300,000
59600	CRASAR						
	Revenue						
	Contracts and Grant		52,651				
	Expense						
	Salaries - Non-Faculty				30,541		
	Benefits Scholarships				439 12,199		
	Operations and Maintenance	9			9,472		
	Account Total	e 0	52,651	0	52,651	0	0
	ACCOUNT FOLUI	U	32,001	U	32,031	U	U

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្តី FY 2015 CC 08	FY 2015 Operating Budget	Section: 6
ë	Restricted Funds - Board Approved	Page: 9

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- 1 2015 CC 06		F	Restricted Funds		Page:		
		Deginning					
Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
9700	ENERGY ENGINEERING INST	TITUTE					
	Revenue						
	Contracts and Grant		247,090				
	Expense						
	Salaries - Faculty				211,164		
	Salaries - Non-Faculty	1			2,033		
	Benefits				33,893		
	Account Total	0	247,090	0	247,090	0	0
9800	CIADM WORKFORCE DEVELOR	PMENT					
	Revenue						
	Contracts and Grant		2,004,989				
	Expense						
	Salaries - Faculty				487,324		
	Salaries - Non-Faculty	1			450,098		
	Wages				16,694		
	Benefits				237,547		
	Operations and Mainten				637,716		
	Equipment (Capitalized				175,610		
	Account Total	0	2,004,989	0	2,004,989	0	0
9900	TAMUQ - QNRF YSREP						
	Revenue						
	Contracts and Grant		2,064,657				
	Expense						
	Salaries - Faculty				152,660		
	Salaries – Non-Faculty	1			254,638		
	Wages				302		
	Benefits				30,247		
	Scholarships				141,237		
	Operations and Mainten				1,464,387		
	Equipment (Capitalized		2 064 657	0	21,186	0	900,000
	Account Total	900,000	2,064,657	0	2,064,657	U	900,000
559940	TAMUQ - QNRF (ROUND 4)						
	Revenue						
	Contracts and Grant		4,505,789				
	Expense						
	Salaries - Faculty				320,854		
	Salaries - Non-Faculty	/			849,092		
	Wages				11,423		
	Benefits				86,137		
	Scholarships	0000			104,678		
	Operations and Mainten				3,286,373		
	Equipment (Capitalized Account Total	5,000,000	4,505,789	0	47,232 4,705,789	200,000-	4,800,000
	Account Total	3,000,000	4,303,709	U	4,103,109	200,000-	4,000,000

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FY 2015 CC 08	FY 2015 Operating Budget							6
		Restricted Funds - Board Approved						10
Š		Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	

		Beginning		Net		Increase	Ending
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance
559950	QNRF (ROUND 5)						
:	Revenue						
	Contracts and Grant		4,484,273				
	Expense						
	Salaries - Faculty				221,761		
	Salaries - Non-Faculty				658,628		
	Wages				22,224		
	Benefits				62,038		
	Scholarships				93,675		
	Operations and Mainten	ance			3,425,947		
	Account Total	3,000,000	4,484,273	0	4,484,273	0	3,000,000
559960	QNRF (ROUND 6)						
	Revenue						
	Contracts and Grant		3,000,000				
	Expense						
	Operations and Mainten	ance			3,000,000		
	Account Total	2,000,000	3,000,000	0	3,000,000	0	2,000,000

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FDAR671			TX A&M ENGINEER	RING EXPER STAT			06/23/2014 19:59
FY 2015 CC 08			FY 2015 Ope estricted Funds	rating Budget			Section: 6
		R	Page: 1				
		Beginning		Net		Increase	Ending
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance
Restricted	Funds - Board Approved						
	Revenue		00 040 044				
	Contracts and Grant Gifts		86,249,944				
	Expense		1,306,257				
:					12 700 212		
; ;	Salaries - Faculty				13,788,213		
	Salaries - Non-Faculty				24,349,195		
	Wages Benefits				1,563,378 6,261,470		
	Utilities				7,113		
	Scholarships				6,328,575		
	Operations and Mainten	ance			31,117,764		
	Equipment (Capitalized				4,140,493		
	Grand Total	32,180,000	87,556,201	0	87,556,201	0	32,180,000
	Grand Forar	02,100,000	01,000,201	· ·	07,000,201	· ·	02,100,000
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FY 2015 CC 08			Restricted Funds	s - Board Approve	d		Page:	12
		Beginning		Net		Increase	Ending	
Account	Description	Balance	Revenues	Allocations	Expenditures	(Decrease)	Balance	
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7700			Plant Funds -	Board Approved			Page:	1
URGBO								
Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance	
Account	Description	Батапсе		ATTOCATIONS	Expenditures	(Decrease)		_
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FY 2015 CC 08			FY 2015 Op	erating Budget			Section:	7
9			Plant Funds -	Board Approved			Page:	2
UKGBOT		Doginning		Net		Ingrasa	Fadina	
Account	Description	Beginning Balance	Revenues	Allocations	Expenditures	Increase (Decrease)	Ending Balance	
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9	Transfers by Account - Board Approved	Page:	1

	Ţ	ransfers by Acco	ount - Board Approv	e d		Page:
				Actua	al Entry	
00 4	Torono di an Dono di ation	- Offset -	A t		To	
CC Accoun	t Transaction Description	CC Account	Amount	CC Account	CC Account	Feed Mand
0 011000	DIDECTORIO OFFICE					
08 011000	DIRECTOR'S OFFICE DIRECTOR'S OFFICE	08 011250	1,342,843.00	08 112500	08 110000	N
	** Increase in Fund Balance **	00 011230	1,342,843.00	00 112300	00 110000	IN
	Thoroadd The Fand Baraned		1,012,010.00			
08 011010						
	BUSINESS SERVICES	08 011250	1,251,461.00	08 112500	08 110100	N
	** Increase in Fund Balance **		1,251,461.00			
8 011020	PERSONNEL SERVICES					
	PERSONNEL SERVICES	08 011250	1,178,588.00	08 112500	08 110200	N
	** Increase in Fund Balance **		1,178,588.00			
8 011250	BASE ALLOCATION					
	DIRECTOR'S OFFICE	08 011000	1,342,843.00-	08 112500	08 110000	N
	BUSINESS SERVICES	08 011010	1,251,461.00-	08 112500	08 110100	N
	PERSONNEL SERVICES	08 011020	1,178,588.00-	08 112500	08 110200	N
	RESEARCH MATCHING/COST SHARING	08 011330	22,790.00-	08 112500	08 113300	N
	BASE ALLOCATION	08 011440	829,083.00-	08 112500	08 114400	N
	NUCLEAR POWER INSTITUTE	08 011480	220,671.00-	08 112500	08 114800	N
	SRS PAYROLL	08 011490	3,576,923.00-	08 112500	08 114900	N
	BASE ALLOCATION  ** Decrease in Fund Balance **	08 020000	4,036,185.00 4,386,174.00-	08 228600	08 112500	N
	Decrease in Fund Barance		4,366,174.00-			
8 011330	RESEARCH MATCHING/COST SHARING					
	RESEARCH MATCHING/COST SHARING	08 011250	22,790.00	08 112500	08 113300	N
	** Increase in Fund Balance **		22,790.00			
08 011440	BASE ALLOCATION					
70 011440	BASE ALLOCATION	08 011250	829,083.00	08 112500	08 114400	N
	** Increase in Fund Balance **		829,083.00			
8 011480	NUCLEAR POWER INSTITUTE (10712)					
	NUCLEAR POWER INSTITUTE	08 011250	220,671.00	08 112500	08 114800	N
	** Increase in Fund Balance **		220,671.00			
8 011490	OSRS PAYROLL (10712)					
	SRS PAYROLL	08 011250	3,576,923.00	08 112500	08 114900	N
	** Increase in Fund Balance **		3,576,923.00			
8 020000	ACCRUED COMPENSABLE ABSENCES PAYABL					
08 020000	BASE ALLOCATION	08 011250	4,036,185.00-	08 228600	08 112500	N
	DEBT SERVICE	08 080000	358,686.00-	08 228600	08 080000	N Y
	TEES PUF EQUIPMENT ALLOCATION	01 082520	1,200,000.00	01 082520	08 020000	N
	** Decrease in Fund Balance **		3,194,871.00-			
080000	UNEXPENDED PLANT FUNDS					
	DEBT SERVICE	08 020000	358,686.00	08 228600	08 080000	N Y
		00 02000	333,000.00	33 223000	30 00000	., ,

FDAR665 FY 2015 CC	08	FY 2015 Op	ERING EXPER STAT erating Budget		0	6/23/201 Sectio	n: 8
		Transfers by Acco	unt - Board Approv			Pag	ge: 2
CC Account	Transaction Description	- Offset - CC Account	Amount	From CC Account	Entry CC Account	Feed Ma	
	UNEXPENDED PLANT FUNDS DEBT SERVICE TO SAGO ** Decrease in Fund Balance **	01 088808	358,686.00-	08 080000	01 088808	N Y	

ନ୍ଥ FDAR665	TX A&M ENGINEERING EXPER STAT	06/23/2014 18:29
🖁 FY 2015 CC 08	FY 2015 Operating Budget	Section: 9
9	Allocations by Account - Board Approved	Page: 1

30 1 (0		Alloca	atio	ns by Account - B	oard Approved					Page:	1
orm: URGB01							Actual	Εn	try		
E				Offset			From		To		:
CC	Account	Transaction Description		Account	Amount		Account		Account		Mand
0.8	011000	DIRECTOR'S OFFICE									
00	011000	DIRECTOR'S OFFICE	0.8	110000	1,342,843.00-	0.8	112500	0.8	110000	N	
		** Potential Decrease in Fund Balan		110000	1,342,843.00-	00	112000	00	110000		
					.,,						
08	011010	BUSINESS SERVICES									
		BUSINESS SERVICES		110100	1,251,461.00-	8 0	112500	8 0	110100	N	
		** Potential Decrease in Fund Balan			1,251,461.00-						
0.0	0.4.4.0.0.0	DEDOONNEL OFFICIAL									
08	011020	PERSONNEL SERVICES PERSONNEL SERVICES	0.0	110200	1,178,588.00-	0.0	112500	0.0	110200	N	
1		** Potential Decrease in Fund Balan		110200	1,178,588.00-	0.6	112300	0.0	110200	IN	
		Totential Decrease in Tunu Dalan			1,170,300.00-						
0.8	011250	BASE ALLOCATION									
		DIRECTOR'S OFFICE	08	112500	1,342,843.00	08	112500	08	110000	N	
		BUSINESS SERVICES	8 0	112500	1,251,461.00	8 0	112500	8 0	110100	N	:
		PERSONNEL SERVICES	8 0	112500	1,178,588.00	8 0	112500	8 0	110200	N	:
		RESEARCH MATCHING/COST SHARING		112500	22,790.00		112500		113300	N	
		BASE ALLOCATION		112500	829,083.00		112500		114400	N	
		NUCLEAR POWER INSTITUTE		112500	220,671.00		112500		114800	N	
		SRS PAYROLL BASE ALLOCATION		112500 112500	3,576,923.00		112500 228600		114900	N N	
		** Potential Increase in Fund Balan		112500	4,036,185.00- 4,386,174.00	0.6	228600	0.6	112500	IN	
		Totential increase in Tunu Dalan			4,300,174.00						
08	011330	RESEARCH MATCHING/COST SHARING									
İ		RESEARCH MATCHING/COST SHARING	08	113300	22,790.00-	08	112500	08	113300	N	
		** Potential Decrease in Fund Balan			22,790.00-						
08	011440	BASE ALLOCATION									
		BASE ALLOCATION		114400	829,083.00-	08	112500	08	114400	N	
		** Potential Decrease in Fund Balan			829,083.00-						
0.8	011480	NUCLEAR POWER INSTITUTE (10712)									
1	0.1100	NUCLEAR POWER INSTITUTE	0.8	114800	220,671.00-	0.8	112500	0.8	114800	N	
5		** Potential Decrease in Fund Balan			220,671.00-						
					•						
08	011490	OSRS PAYROLL (10712)									
		SRS PAYROLL		114900	3,576,923.00-	8 0	112500	8 0	114900	N	
3		** Potential Decrease in Fund Balan			3,576,923.00-						
E 00	020000	ACCOURT COMPENSABLE ADSENCES DAY									:
- :	020000	ACCRUED COMPENSABLE ABSENCES PAY PUF ALLOCATION	0.8	220500	1,200,000.00-	0.8	020000	0.8	220500	N	:
yster		PI RESEARCH INCENTIVE FUNDS		221500	3,200,000.00-		228600		221500	N	
D		PI FIXED PRICE BALANCE		221600	361,140.00-		228600		221600	N	
		DIVISION FIXED PRICE BALANCE		221700	310,827.00-		228600		221700	N	
SEL		DESIGNATED TEES MATCHING		223300	626,109.00-		228600		223300	N	
Ē .		RESEARCH PROGRAM SUPPORT		224300	103,439.00-		228600		224300	N	
5		MISC INTEREST REVENUE	8 0	226000	360,000.00	8 0	226000	8 0	226300	N	j
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ଛ FDAR665	TX A&M ENGINEERING EXPER STAT	06/23/2014 18:29
ខ្លី FY 2015 CC 08	FY 2015 Operating Budget	Section: 9
9	Allocations by Account - Board Approved	Page: 2

		244			I Entry	
	Tananatian Banasiatian	Offset			To	
Account	Transaction Description	CC Account	Amount	CC Account	CC Account	
020000	ACCRUED COMPENSABLE ABSENCES PAY	08 226000	745 722 00	00 000000	00 007000	N
	ADM FUNDS	08 226000	715,732.00	08 226000	08 227800	N
	INDUSTRY RESEARCH SUPPORT ADM FUNDS - LOCAL	08 226000 08 226000	459,026.00 369,376.00	08 226000 08 226000	08 229800 08 229900	N N
	MISC INTEREST REVENUE	08 226300	,		08 229900	N N
	INSTITUTIONAL RESEARCH SUPPORT	08 226400	360,000.00- 80,000.00	08 226000 08 226400	08 229400	N N
	DIVISON ROYALTY EARNED	08 227000	•	08 227000	08 229400	N N
	DIVISON ROYALTY EARNED	08 227000	115,000.00 115,000.00-	08 227000	08 227100	N N
	TEES PATENT EXPENSES	08 227100	,		08 227100	N N
	RESEARCH PROFESSORSHIPS	08 227400	200,000.00-	08 228600 08 228600	08 227400	N N
			65,000.00-			
	ADM FUNDS FACULTY RESEARCHER STARTUP	08 227800 08 227900	715,732.00-	08 226000	08 227800 08 227900	N N
			1,626,184.00-	08 228600		
	QATAR FOUNDATION FACILITIES	08 228100	600,000.00-	08 228600	08 228100	N N
	ADM FUNDS - LOCAL	08 228500	15,000.00	08 228500	08 229900	
	DEBT SERVICE	08 228600	358,686.00	08 228600	08 080000	N Y
	BASE ALLOCATION	08 228600	4,036,185.00	08 228600	08 112500	N
	PI RESEARCH INCENTIVE FUNDS	08 228600	3,200,000.00	08 228600	08 221500	N
	PI FIXED PRICE BALANCE	08 228600	361,140.00	08 228600	08 221600	N
	DIVISION FIXED PRICE BALANCE	08 228600	310,827.00	08 228600	08 221700	N
	DESIGNATED TEES MATCHING	08 228600	626,109.00	08 228600	08 223300	N
	RESEARCH PROGRAM SUPPORT	08 228600	103,439.00	08 228600	08 224300	N
	TEES PATENT EXPENSES	08 228600	200,000.00	08 228600	08 227400	N
	RESEARCH PROFESSORSHIPS	08 228600	65,000.00	08 228600	08 227500	N
	FACULTY RESEARCHER STARTUP	08 228600	1,626,184.00	08 228600	08 227900	N
	QATAR FOUNDATION FACILITIES	08 228600	600,000.00	08 228600	08 228100	N
	DISALLOWANCES	08 228600	20,000.00	08 228600	08 228900	N
	DIVISION INCENTIVE RESEARCH	08 228600	5,836,983.00	08 228600	08 229000	N
	JIP-DIVISION RES INCENTIVE	08 228600	115,338.00	08 228600	08 229100	N
	DEPARTMENTAL STARTUP	08 228600	1,787,697.00	08 228600	08 229300	N
	INSTITUTIONAL RESEARCH SUPPORT	08 228600	3,531,026.00	08 228600	08 229400	N
	TEES RESEARCH - DESIGNATED	08 228600	550,000.00	08 228600	08 229500	N
	DIVISIONAL SUPPORT	08 228600	100,000.00	08 228600	08 229600	N
	ADM FUNDS - LOCAL	08 228700	100,000.00	08 228700	08 229900	N
	DISALLOWANCES	08 228900	20,000.00-	08 228600	08 228900	N
	DIVISION INCENTIVE RESEARCH	08 229000	5,836,983.00-	08 228600	08 229000	N
	JIP-DIVISION RES INCENTIVE	08 229100	115,338.00-	08 228600	08 229100	N
	DEPARTMENTAL STARTUP	08 229300	1,787,697.00-	08 228600	08 229300	N
	INSTITUTIONAL RESEARCH SUPPORT	08 229400	80,000.00-	08 226400	08 229400	N
	INSTITUTIONAL RESEARCH SUPPORT	08 229400	3,531,026.00-	08 228600	08 229400	N
	TEES RESEARCH - DESIGNATED	08 229500	550,000.00-	08 228600	08 229500	N
	DIVISIONAL SUPPORT	08 229600	100,000.00-	08 228600	08 229600	N
	INDUSTRY RESEARCH SUPPORT	08 229800	459,026.00-	08 226000	08 229800	N
	ADM FUNDS - LOCAL	08 229900	369,376.00-	08 226000	08 229900	N
	ADM FUNDS - LOCAL	08 229900	15,000.00-	08 228500	08 229900	N
	ADM FUNDS - LOCAL	08 229900	100,000.00-	08 228700	08 229900	N
	** Potential Increase in Fund Bala		3,194,871.00			

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1 2015 CC 08	٨ш٠						
	ATTO	cations by Account -	Board Approved			Page:	
				Actual	Entry		
		Offset			To		
CC Account	Transaction Description	CC Account	Amount	CC Account	CC Account	Feed Man	
0 440000	DIDECTORIS OFFICE						
8 110000	DIRECTOR'S OFFICE DIRECTOR'S OFFICE	08 011000	1 2 1 2 9 1 2 0 0	08 112500	08 110000	N	
	** Increase in SL Allocation **	08 011000	1,342,843.00	08 112500	08 110000	IN	
	Increase III SE ATTOCATION		1,342,043.00				
8 110100	BUSINESS SERVICES						
	BUSINESS SERVICES	08 011010	1,251,461.00	08 112500	08 110100	N	
	** Increase in SL Allocation **		1,251,461.00				
8 110200	PERSONNEL SERVICES						
	PERSONNEL SERVICES  ** Increase in SL Allocation **	08 011020	1,178,588.00	08 112500	08 110200	N	
	"" Increase in SL Allocation ""		1,178,588.00				
8 112500	BASE ALLOCATION						
0 112000	DIRECTOR'S OFFICE	08 011250	1,342,843.00-	08 112500	08 110000	N	
	BUSINESS SERVICES	08 011250	1,251,461.00-	08 112500	08 110100	N	
	PERSONNEL SERVICES	08 011250	1,178,588.00-	08 112500	08 110200	N	
	RESEARCH MATCHING/COST SHARING	08 011250	22,790.00-	08 112500	08 113300	N	
	BASE ALLOCATION	08 011250	829,083.00-	08 112500	08 114400	N	
	NUCLEAR POWER INSTITUTE	08 011250	220,671.00-	08 112500	08 114800	N	
	SRS PAYROLL	08 011250	3,576,923.00-	08 112500	08 114900	N	
	BASE ALLOCATION	08 011250	4,036,185.00	08 228600	08 112500	N	
	** Decrease in SL Allocation **		4,386,174.00-				
8 113300	RESEARCH MATCHING/COST SHARING						
0 113300	RESEARCH MATCHING/COST SHARING	08 011330	22,790.00	08 112500	08 113300	N	
	RESEARCH WATERING, COOL CHARMING	00 011000	22,700.00	00 112000	00 110000		

° cc	Account	Transaction Description	CC Account	Amount	CC Account	CC Account	Feed Mand
08	110000	DIRECTOR'S OFFICE					
		DIRECTOR'S OFFICE  ** Increase in SL Allocation **	08 011000	1,342,843.00 1,342,843.00	08 112500	08 110000	N
08	110100	BUSINESS SERVICES					
		BUSINESS SERVICES  ** Increase in SL Allocation **	08 011010	1,251,461.00 1,251,461.00	08 112500	08 110100	N
08	110200	PERSONNEL SERVICES PERSONNEL SERVICES ** Increase in SL Allocation **	08 011020	1,178,588.00 1,178,588.00	08 112500	08 110200	N
0.8	112500	BASE ALLOCATION	00 044050		00.440500	00.440000	N
į		DIRECTOR'S OFFICE	08 011250	1,342,843.00-	08 112500	08 110000	N
į		BUSINESS SERVICES PERSONNEL SERVICES	08 011250 08 011250	1,251,461.00- 1,178,588.00-	08 112500 08 112500	08 110100 08 110200	N N
		RESEARCH MATCHING/COST SHARING	08 011250	22,790.00-	08 112500	08 110200	N N
		BASE ALLOCATION	08 011250	829,083.00-	08 112500	08 114400	N
		NUCLEAR POWER INSTITUTE	08 011250	220,671.00-	08 112500	08 114800	N
		SRS PAYROLL	08 011250	3,576,923.00-	08 112500	08 114900	N
		BASE ALLOCATION  ** Decrease in SL Allocation **	08 011250	4,036,185.00 4,386,174.00-	08 228600	08 112500	N
80	113300	RESEARCH MATCHING/COST SHARING RESEARCH MATCHING/COST SHARING ** Increase in SL Allocation **	08 011330	22,790.00 22,790.00	08 112500	08 113300	N
8 0 Niversit	114400	BASE ALLOCATION BASE ALLOCATION	08 011440	829,083.00	08 112500	08 114400	N
exas A&I		** Increase in SL Allocation **		829,083.00			
08	114800	NUCLEAR POWER INSTITUTE (10712)					
ices Center		NUCLEAR POWER INSTITUTE  ** Increase in SL Allocation **	08 011480	220,671.00 220,671.00	08 112500	08 114800	N
80 %	114900	OSRS PAYROLL (10712)					
omputing		SRS PAYROLL  ** Increase in SL Allocation **	08 011490	3,576,923.00 3,576,923.00	08 112500	08 114900	N
្ន ម	220500	RESEARCH EQUIPMENT					
a oo . E		PUF ALLOCATION	08 020000	1,200,000.00	08 020000	08 220500	N
ig System		** Increase in SL Allocation **	00 02000	1,200,000.00	00 02000	00 22000	
ŧ 08	221500	PI RESEARCH INCENTIVE SUPPORT					
00 Laser P		PI RESEARCH INCENTIVE FUNDS  ** Increase in SL Allocation **	08 020000	3,200,000.00 3,200,000.00	08 228600	08 221500	N
a Xerox 9							

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1 2013 CC 08	Allo	ocations by Account			3	Page:	
				Actua	al Entry		
		Offset	-		To		
CC Account	Transaction Description	CC Account	Amount	CC Account	CC Account	Feed	Man
19 224600	DI FIVED DRICE BALANCE						
18 221600	PI FIXED PRICE BALANCE PI FIXED PRICE BALANCE	08 020000	361,140.00	08 228600	08 221600	N	
	** Increase in SL Allocation **	00 020000	361,140.00	00 220000	00 221000	IN	
			, , ,				
8 221700	DIVISION FIXED PRICE BALANCE						
	DIVISION FIXED PRICE BALANCE	08 020000	310,827.00	08 228600	08 221700	N	
	** Increase in SL Allocation **		310,827.00				
8 223300	DESIGNATED - TEES MATCHING						
0 220000	DESIGNATED TEES MATCHING	08 020000	626,109.00	08 228600	08 223300	N	
	** Increase in SL Allocation **		626,109.00				
8 224300	RESEARCH PROGRAM SUPPORT-EQUIPME	08 02000	102 120 00	00 220600	00 004000	N	
	RESEARCH PROGRAM SUPPORT  ** Increase in SL Allocation **	08 020000	103,439.00	08 228600	08 224300	IN	
	morodoo in oz miodation		100,100.00				
8 226000	INTEREST EARNED ON INVESTMENTS						
	MISC INTEREST REVENUE	08 020000	360,000.00-	08 226000	08 226300	N	
	ADM FUNDS INDUSTRY RESEARCH SUPPORT	08 020000 08 020000	715,732.00- 459,026.00-	08 226000	08 227800 08 229800	N	
	ADM FUNDS - LOCAL	08 020000	369,376.00-	08 226000 08 226000	08 229800	N N	
	** Decrease in SL Allocation **	00 020000	1,904,134.00-	00 220000	00 223300	14	
8 226300	MISCELLANEOUS INTEREST REVENUE						
	MISC INTEREST REVENUE	08 020000	360,000.00	08 226000	08 226300	N	
	** Increase in SL Allocation **		360,000.00				
8 226400	MANAGEMENT FEES/INDUSTRY SUPPORT						
	INSTITUTIONAL RESEARCH SUPPORT	08 020000	80,000.00-	08 226400	08 229400	N	
	** Decrease in SL Allocation **		80,000.00-				
8 227000	TECHNOLOGY DEVELOPMENT						
8 227000	DIVISON ROYALTY EARNED	08 020000	115,000.00-	08 227000	08 227100	N	
	** Decrease in SL Allocation **	00 020000	115,000.00-	00 221000	00 227100	.,	
8 227100	DIVISION ROYALTY						
	DIVISON ROYALTY EARNED	08 020000	115,000.00	08 227000	08 227100	N	
	** Increase in SL Allocation **		115,000.00				
8 227400	TEES PATENT EXPENSES						
	TEES PATENT EXPENSES	08 020000	200,000.00	08 228600	08 227400	N	
	** Increase in SL Allocation **		200,000.00				
0.007500	DECEMBELL PROFESCOSSIUS						
8 227500	RESEARCH PROFESSORSHIPS RESEARCH PROFESSORSHIPS	08 020000	65,000.00	08 228600	08 227500	N	
	** Increase in SL Allocation **	30 020000	65,000.00	30 220000	00 227000	14	
			,				

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CC Account	Transaction Description	CC	Account	Amount	CC Account	CC Account	Feed	Mand
8 227800	ADMIN FUNDS							
	ADM FUNDS	8 0	020000	715,732.00	08 226000	08 227800	N	
	** Increase in SL Allocation **			715,732.00				
8 227900	FACULTY/RESEARCHER STARTUP							
	FACULTY RESEARCHER STARTUP	08	020000	1,626,184.00	08 228600	08 227900	N	
	** Increase in SL Allocation **			1,626,184.00				
8 228100	QATAR FOUNDATION FACILITIES							
	QATAR FOUNDATION FACILITIES	8 0	020000	600,000.00	08 228600	08 228100	N	
	** Increase in SL Allocation **			600,000.00				

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CC Accoun	t Transaction Description	CC Account	Amount	CC Account	CC Account	Feed Mand
08 227800	ADMIN FUNDS					
	ADM FUNDS	08 020000	715,732.00	08 226000	08 227800	N
	** Increase in SL Allocation **		715,732.00			
08 227900	FACULTY/RESEARCHER STARTUP					
	FACULTY RESEARCHER STARTUP	08 020000	1,626,184.00	08 228600	08 227900	N
	** Increase in SL Allocation **		1,626,184.00			
08 228100	QATAR FOUNDATION FACILITIES					
00 220100	QATAR FOUNDATION FACILITIES	08 020000	600,000.00	08 228600	08 228100	N
	** Increase in SL Allocation **	00 020000	600,000.00	00 220000	00 220100	• • • • • • • • • • • • • • • • • • • •
			·			
08 228500	INDIRECT COST - RESEARCH FOUNDAT					
	ADM FUNDS - LOCAL	08 020000	15,000.00-	08 228500	08 229900	N
	** Decrease in SL Allocation **		15,000.00-			
00 000000	INDIDECT COST TEES					
08 228600	INDIRECT COST - TEES DEBT SERVICE	08 020000	358,686.00-	08 228600	08 080000	N Y
	BASE ALLOCATION	08 020000	4,036,185.00-	08 228600	08 112500	N f
	PI RESEARCH INCENTIVE FUNDS	08 020000	3,200,000.00-	08 228600	08 221500	N N
	PI FIXED PRICE BALANCE	08 020000	361,140.00-	08 228600	08 221600	N
	DIVISION FIXED PRICE BALANCE	08 020000	310,827.00-	08 228600	08 221700	N
	DESIGNATED TEES MATCHING	08 020000	626,109.00-	08 228600	08 223300	N
	RESEARCH PROGRAM SUPPORT	08 020000	103,439.00-	08 228600	08 224300	N
	TEES PATENT EXPENSES	08 020000	200,000.00-	08 228600	08 227400	N
,	RESEARCH PROFESSORSHIPS	08 020000	65,000.00-	08 228600	08 227500	N
	FACULTY RESEARCHER STARTUP	08 020000	1,626,184.00-	08 228600	08 227900	N
	QATAR FOUNDATION FACILITIES DISALLOWANCES	08 020000 08 020000	600,000.00- 20,000.00-	08 228600 08 228600	08 228100 08 228900	N N
	DIVISION INCENTIVE RESEARCH	08 020000	5,836,983.00-	08 228600	08 229000	N
	JIP-DIVISION RES INCENTIVE	08 020000	115,338.00-	08 228600	08 229100	N
	DEPARTMENTAL STARTUP	08 020000	1,787,697.00-	08 228600	08 229300	N
	INSTITUTIONAL RESEARCH SUPPORT	08 020000	3,531,026.00-	08 228600	08 229400	N
9 :	TEES RESEARCH - DESIGNATED	08 020000	550,000.00-	08 228600	08 229500	N
	DIVISIONAL SUPPORT	08 020000	100,000.00-	08 228600	08 229600	N
n .	** Decrease in SL Allocation **		23,428,614.00-			
00 000700	INDIDECT COCT FIVED DDICE DETAIL					
08 228700	INDIRECT COST- FIXED PRICE RETAI ADM FUNDS - LOCAL	08 020000	100,000.00-	08 228700	08 229900	N
	** Decrease in SL Allocation **	00 020000	100,000.00-	00 220/00	00 229900	IN
d	Desicuse in OL Anobation		100,000.00-			
08 228900	DISALLOWANCES					
, n	DISALLOWANCES	08 020000	20,000.00	08 228600	08 228900	N
	** Increase in SL Allocation **		20,000.00			
08 229000	DIVISIONAL RESEARCH INCENTIVE FU		5 000 000 00	00 00000	00.00000	
	DIVISION INCENTIVE RESEARCH  ** Increase in SL Allocation **	08 020000	5,836,983.00	08 228600	08 229000	N
	increase in SL Allocation **		5,836,983.00			
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Form: URG				Actual	Entry	
E :		Offset		From	To	
CC Account	Transaction Description	CC Account	Amount	CC Account	CC Account	Feed Mand
08 229100	JIP - DIV RES INCENTIVE FUND					
	JIP-DIVISION RES INCENTIVE	08 020000	115,338.00	08 228600	08 229100	N
	** Increase in SL Allocation **		115,338.00			
08 229300	DEPARTMENTAL FUNDING					
	DEPARTMENTAL STARTUP	08 020000	1,787,697.00	08 228600	08 229300	N
	** Increase in SL Allocation **		1,787,697.00			
08 229400	INSTITUTIONAL RESEARCH SUPPORT					
	INSTITUTIONAL RESEARCH SUPPORT	08 020000	80,000.00	08 226400	08 229400	N
	INSTITUTIONAL RESEARCH SUPPORT	08 020000	3,531,026.00	08 228600	08 229400	N
	** Increase in SL Allocation **		3,611,026.00			
00 000500	TEES DESCRIPTION DESCRIPTION					
08 229500	TEES RESEARCH- DESIGNATED TEES RESEARCH - DESIGNATED	00 00000	550 000 00	00 00000	00 000500	N
	** Increase in SL Allocation **	08 020000	550,000.00	08 228600	08 229500	N
	"" Increase in SL Allocation ""		550,000.00			
08 229600	DIVISIONAL SUPPORT					
08 229000	DIVISIONAL SUPPORT	08 020000	100,000.00	08 228600	08 229600	N
	** Increase in SL Allocation **	08 020000	100,000.00	00 220000	08 229000	IN
	THO COUSE THE OL MITOCALION		.00,000.00			
08 229800	UNRESTRICTED GIFTS					i
00 220000	INDUSTRY RESEARCH SUPPORT	08 020000	459,026.00	08 226000	08 229800	N
	** Increase in SL Allocation **	32000	459,026.00			**
08 229900	ADMIN FUNDS - LOCAL					
ž.	ADM FUNDS - LOCAL	08 020000	369,376.00	08 226000	08 229900	N
as A&M Universit	ADM FUNDS - LOCAL	08 020000	15,000.00	08 228500	08 229900	N
Σ	ADM FUNDS - LOCAL	08 020000	100,000.00	08 228700	08 229900	N
<b>⊗</b>	** Increase in SL Allocation **		484,376.00			
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0100- 0200- 2500- 3300- 4400- 4400- 44900- 5300- 5500- 5600- 7000- 21500- 21600- 21500- 21600- 21700- 23300- 24300				
0100- 0200- 2500- 3300- 4400- 4400- 44900- 5300- 5500- 5600- 7000- 21500- 21600- 21500- 21600- 21700- 23300- 24300				
0100- 0200- 2500- 3300- 4400- 4400- 44900- 5300- 5500- 5600- 7000- 21500- 21600- 21500- 21600- 21700- 23300- 24300	110000-	DIRECTOR'S OFFICE	2	
0200- 2500- 3300- 4400- 4700- 4800- 5300- 5500- 5600- 20500- 20500- 21500- 21600- 21700- 23300- 24300- 24300- 24000- 25000- 26000- 27000-	110100-	BUSINESS SERVICES	2	
2500- 3300- 4400- 4700- 4800- 4900- 5300- 5500- 5600- 7000- 21500- 21600- 21700- 2300- 24300- 24300- 24600- 26000- 26000- 27000-	110200-	PERSONNEL SERVICES	2	
3300- 4400- 4700- 4800- 4900- 5300- 5500- 5600- 7000- 20500- 20500- 21500- 21500- 21600- 21700- 23300- 24300- 24600- 24700- 25000- 26000- 27100- 27100- 27100- 28100-	112500-	BASE ALLOCATION	2	
4400- 4700- 4800- 4900- 5300- 5500- 5600- 7000- 20500- 20600- 21700- 23100- 23100- 24300- 24700- 26000- 26100- 27100-		RESEARCH MATCHING/COST SHARING	2	
4700- 4800- 4900- 5300- 5500- 5600- 7000- 20600- 21500- 21700- 23100- 23300- 24700- 26000- 26100- 26100- 27		BASE ALLOCATION	2	
4800- 4900- 5300- 5500- 5600- 7000- 20500- 21500- 21500- 21500- 21500- 21700- 23300- 24300- 24700- 25000- 26000- 26000- 27100- 2	i .	DEPT HEAD START UP	2	
4900- 5300- 5500- 5600- 7000- 20500- 21500- 21600- 21500- 21600- 21700- 23300- 24300- 24300- 24300- 24300- 24300- 24300- 25000- 26000- 27100-			2	
5300- 5500- 5500- 5600- 7000- 20500- 20600- 21700- 23100- 23300- 24300- 24300- 24400- 25000- 26000- 27400- 27500- 27500- 28800- 28800- 28800- 28800- 28800- 28900- 29900-	•	NUCLEAR POWER INSTITUTE (10712)		
5500- 5600- 7000- 20500- 20500- 20500- 21500- 21500- 21500- 216000- 21700- 23300- 24300- 24700- 25000- 26000- 26000- 27000- 27100- 27500- 27700- 28800- 28800- 28800- 28800- 28800- 28900- 29900- 29900- 29900- 29900- 29900- 29900- 29900- 29900- 29900- 29900- 29900- 29900- 29900- 29900-		OSRS PAYROLL (10712)	2	
5600- 7000- 20500- 20500- 20500- 21500- 21500- 216000- 21700- 23100- 23300- 24300- 24700- 25000- 26000- 26000- 26100- 26000- 26100- 26000- 26100- 26000- 26100- 26000- 26100- 26000- 26100- 26000- 26100- 26000- 26100- 26000- 26100- 26000- 26100- 26000- 26000- 27000- 271	115300-	WILDFIRE PREVENTION	2	
7000- 20500- 20600- 21500- 21600- 21700- 23100- 23100- 23100- 24300- 24600- 24700- 25000- 26000- 26000- 26100- 27000- 271	115500-	NUCLEAR POWER INSTITUTE	2	
20500- 20600- 21500- 21500- 21700- 23100- 23300- 24300- 24700- 24700- 26000- 26100- 26500- 26500- 27000- 27400- 27400- 27400- 27500- 285000- 285000- 285000- 285000- 285000- 285000- 285000- 285000- 2	115600-	WATER SEED GRANT	2	
20600 - 21500 - 21600 - 21700 - 23300 - 24300 - 24300 - 24700 - 25000 - 26000 - 26000 - 26000 - 26000 - 26000 - 27100	117000-	TEXAS ENERGY REMISSION PROGRAM	2	
21500 - 21600 - 21700 - 23100 - 23300 - 24300 - 24400 - 25000 - 26000 - 26000 - 26000 - 26000 - 27100	220500-	RESEARCH EQUIPMENT	3	
21600- 21700- 23100- 23300- 24300- 244600- 24700- 26000- 26000- 26000- 26500- 26500- 27000- 27100- 27500- 27500- 27500- 27500- 28000- 2	220600-	INITIATIVES	3	
21700- 23100- 23300- 24300- 24600- 24700- 26000- 26100- 26100- 26500- 27000- 27100- 27100- 27500- 27500- 27800- 27800- 27900- 28800- 28800- 28800- 28900- 29100- 29200- 29300- 29400- 29500-	221500-	PI RESEARCH INCENTIVE SUPPORT	3	
23100- 23300- 24300- 24700- 25000- 26000- 26000- 26100- 26300- 26300- 26400- 27100- 27100- 27500- 27900- 28100- 28800- 28800- 28800- 28800- 28900- 29900- 29900- 29300- 29300- 29400-	221600-	PI FIXED PRICE BALANCE	3	
23300- 24300- 24600- 24700- 25000- 26000- 26100- 26300- 26400- 26500- 27100- 27100- 27100- 27500- 27900- 28500-	221700-	DIVISION FIXED PRICE BALANCE	3	
24300- 24600- 24700- 25000- 26000- 26100- 26300- 26400- 26500- 27100- 27100- 27400- 27500- 27900- 28000-	223100-	DESIGNATED - EXTERNAL SERVICES	3	
24300- 24600- 24700- 25000- 26000- 26100- 26300- 26400- 26500- 27100- 27100- 27400- 27500- 27900- 28000-	223300-	DESIGNATED - TEES MATCHING	3	
24600- 24700- 25000- 26000- 26100- 26300- 26300- 26500- 27100- 27400- 27400- 27500- 27500- 28000- 28	224300-	RESEARCH PROGRAM SUPPORT-EQUIPMENT	3	
24700- 25000- 26000- 26100- 26200- 26300- 26500- 27000- 27400- 27500- 27500- 27800- 28000- 29000- 29000- 29000- 29000- 29000- 29000- 29000- 29000- 29000- 29000- 29000- 29000- 29000-	224600-	MKOPSC SHORT COURSE/CONFERENCES	3	
25000- 26000- 26100- 26200- 26300- 26300- 27000- 27100- 27500- 27500- 27800- 28000- 28000- 28000- 28000- 28000- 28000- 28000- 29100- 29200- 29300- 29300- 29400-	224700-	PROGRAM INCOME	3	
26000- 26100- 26200- 26300- 26400- 26500- 27100- 27400- 27500- 27500- 27800- 28800- 28800- 28800- 28800- 28800- 28900- 29100- 29200- 29300- 29300- 29300-	225000-	OTHER FEES	3	
26100- 26200- 26300- 26300- 26500- 27000- 27100- 27500- 27800- 27800- 28100- 28500- 28500- 28800- 28800- 28900- 29900- 29900- 29900- 29900- 29900- 29900-	226000-	INTEREST EARNED ON INVESTMENTS	3	
26200- 26300- 26400- 26500- 27000- 27100- 27400- 27800- 28000- 28100- 28500- 28500- 28500- 28900- 29900- 29900- 29900- 29900- 29900- 29900- 29900-	1	RESEARCH FELLOWS ENDOWMENT OPERATING	3	
26300- 26400- 26500- 27000- 27100- 27400- 27500- 27900- 28000- 28500- 28500- 28600- 28600- 28900- 29000- 29100- 29200- 29300- 29400-		RESEARCH CHAIRS ENDOWMENT OPERATING	3	
26400- 26500- 27000- 27100- 27400- 27500- 27800- 28000- 28000- 28600- 28600- 28600- 28600- 28900- 29000- 29000- 29100- 29200- 29300- 29400-		MISCELLANEOUS INTEREST REVENUE	3	
26500- 27000- 27100- 27400- 27500- 27800- 27800- 28000- 28100- 28600- 28600- 28700- 28900- 29000- 29100- 29200- 29300- 29400-				
27000- 27100- 27400- 27500- 27900- 28000- 28100- 28600- 28600- 28600- 28900- 29100- 29100- 29200- 29300- 29400- 29600-		MANAGEMENT FEES/INDUSTRY SUPPORT	3	
27100- 27400- 27500- 27800- 27900- 28000- 28100- 28600- 28700- 28800- 28900- 29100- 29200- 29300- 29400- 29500-		ENDOWMENT INCOME - TURBO LAB	3	
27400- 27500- 27800- 27800- 28000- 28100- 28500- 28600- 28700- 28800- 29900- 29100- 29200- 29300- 29300- 29600-	227000-	TECHNOLOGY DEVELOPMENT	3	
27500- 27800- 27900- 28100- 28500- 28600- 28600- 28900- 29000- 29100- 29200- 29300- 29400- 29500-	227100-	DIVISION ROYALTY	3	
27800- 27900- 28000- 28100- 28500- 28600- 28600- 28900- 29000- 29100- 29200- 29300- 29400- 29600-	227400-	TEES PATENT EXPENSES	3	
27900- 28000- 28100- 28500- 28600- 28700- 28900- 29000- 29200- 29300- 29300- 29400- 29600-	227500-	RESEARCH PROFESSORSHIPS	3	
28000- 28100- 28500- 28600- 28600- 28800- 28900- 29100- 29100- 29300- 29500-	227800-	ADMIN FUNDS	3	
28100- 28500- 28600- 28700- 28800- 28900- 29100- 29200- 29300- 29500-	227900-	FACULTY/RESEARCHER STARTUP	3	
28500- 28600- 28700- 28800- 28900- 29100- 29200- 29300- 29300- 29500-	228000-	VPR INCENTIVE	3	
28600- 28700- 28800- 29000- 29100- 29200- 29300- 29300- 29500-	228100-	QATAR FOUNDATION FACILITIES	3	
28700- 28800- 28900- 29100- 29200- 29300- 29300- 29500-	228500-	INDIRECT COST - RESEARCH FOUNDATION	3	
28800- 28900- 29000- 29200- 29300- 29300- 29500-	228600-	INDIRECT COST - TEES	3	
28900- 29000- 29100- 29200- 29300- 29400- 29500-	228700-	INDIRECT COST- FIXED PRICE RETAINED	3	
28900- 29000- 29100- 29200- 29300- 29400- 29500-	228800-	RESEARCH INITIATIVES	3	
29000- 29100- 29200- 29300- 29400- 29500-	228900-	DISALLOWANCES	3	
29100- 29200- 29300- 29400- 29500-	229000-	DIVISIONAL RESEARCH INCENTIVE FUND	3	
29200- 29300- 29400- 29500-	229100-	JIP - DIV RES INCENTIVE FUND	3	
29300- 29400- 29500- 29600-	229200-	INDIRECT - OTHER SYSTEM PARTS	3	
29400- 29500- 29600-	229300-	DEPARTMENTAL FUNDING	3	
29500- 29600-	229400-	INSTITUTIONAL RESEARCH SUPPORT	3	
29600-	229500-	TEES RESEARCH- DESIGNATED	3	
		DIVISIONAL SUPPORT	3	
3000-	•	UNRESTRICTED GIFTS	3	
	229000-	UNINESTRICTED GIFTS	3	
	1			

FDAR671I		TX A&M	ENGINEERING EXPER STAT	06/23/2014 19:5
FY 2015 CC 0	8	FY 2	015 Operating Budget	Section: 1
		Inde	k by Account Number	Page:
Account	Name	Section	Page	
229900-	ADMIN FUNDS - LOCAL	3	7	
240000-	WIND TUNNEL SERVICES	4	1	
240100-	CLEANROOM FABRICATION	4	1	
241100-	NSC SERVICES	4	1	
241200-	TEES VEHICLES	4	1	
241700-	MATERIALS & MECHANICS LAB	4	1	
241900-	COASTAL ENGINEERING LAB	4	1	
242100-	TEES FLIGHT RESEARCH LAB	4	2	
242500-	MATERIALS CHAR - X-RAY DIFFRACTION	4	2	
242900-	HIGH BAY LAB	4	2	
244000-	UCI ASSESSMENTS	4	2	
244300-	ENGINEERING B/P/P WORK STATION	4	2	
244600-	NAL SERVICES	4	2	
244800-	ENGR IMMIGRATION LIAISON SEVICES	4	3	
245100-	BIOMATERIALS ANALYSIS LAB	4	3	
245200-	ACIM LAB	4	3	
246800-	QATAR ALLOWANCES	4	3	
247000-	LUMP SUM ACAP RESERVE	4	3	
248000-	QATAR ADMIN EFFORT	4	3	
249300-	DIVISION COPY SERVICES	4	4	
550000-	OTHER SPONSORED ACTIVITIES	6	1	
551200-	CONSORTIA	6	1	
551300-	TURBOMACHINERY CONSORTIUM	6	1	
551500-	MARY KAY O'CONNOR CONSORTIUM	6	1	
551600-	AVSI CONSORTIUM	6	2	
551700-	GPRI CONSORTIUM	6	2	
551800-	OFFSHORE TECHNOLOGY CONSORTIUM	6	2	
551900-	TEES RESEARCH CONSORTIA	6	2	
552000-	GRANT-IN-AID (GIFT) MKOSC	6	3	
552100-	OTHER SPONSORED GRANTS	6	3	
552500-	TEES RESEARCH - RESTRICTED	6	3	
552600-	RESEARCH FOUNDATION PAYROLL	6	3	
552900-	CENTER FOR DISTRIBUTION RESEARCH	6	3	
553000-	NATIONAL CORROSION CENTER	6	4	
553200-	GLOBAL PETROLEUM RESEARCH INSTITUTE	6	4	
553400-	FOOD PROTEIN R&D CENTER	6	4	
553900-	POLYMER TECHNOLOGY CENTER	6	4	
554000-	INSER-NAT'L SECURITY ED & RES	6	4	
554200-	MARY KAY O'CONNOR PROCESS SAFETY CT	6	5	
554500-	TURBOMACHINERY LAB	6	5	
554600-	MKOSC SPON SHORT COURSE/CONFERENCES	6	5	
554700-	NUCLEAR SCIENCE CENTER RESEARCH	6	5	
555200-	EDUCATIONAL PROGRAMS CENTER	6	6	
555800-	OFFSHORE TECHNOLOGY RESEARCH CNTR.	6	6	
556000-	STUDY OF DIGITAL LIBRARIES, CTR FOR	6	6	
556100-	APPLIED TECHNOLOGY, TX CENTER FOR	6	6	
556800-	AEROSPACE VEHICLE SYSTEM INITIATIVE	6	7	
557400-	INTELLIGENT BIO-NANO MATERIALS INST	6	7	
557700-	ENERGY SYSTEMS LAB	6	7	
558400-	NUCLEAR SECURITY SCIENCE & POL INST	6	7	
	CTR FOR LARGE-SCALE SCIENTIFIC SIM			

DAR671I			ENGINEERING EXPER STAT	06/23/2014 19:
2015 CC 08		FY 20	015 Operating Budget c by Account Number	Section: Page:
Account	Name	Section	Page	
8800-	TAMU - QATAR	6	8	
	CRISMAN INSTITUTE	6	8	
9600-	CRASAR	6	8	
	ENERGY ENGINEERING INSTITUTE	6	9	
	CIADM WORKFORCE DEVELOPMENT TAMUQ - QNRF YSREP	6 6	9 9	
	TAMUQ - QNRF (ROUND 4)	6	9	
	QNRF (ROUND 5)	6	10	
960-	QNRF (ROUND 6)	6	10	

≘ FDAR671I		TX A&M ENGINEERING EXPER STAT	06/23/2014 19:59
ទី FY 2015 CC 08		FY 2015 Operating Budget	Section: 10
9 108		Index by Account Number	Page: 4
Account	Name	Section Page	
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FY 2015 CC 08 FY 2015 Operating Budget Section: 11
Index by Account Name Page: 1

8			inue.	x by Account i	vanie	raye. I
. URG	Name	Account	Section	Page		
Forn						
	ACIM LAB	245200-	4	3		
- 4	ADMIN FUNDS	227800-	3	4		
	ADMIN FUNDS - LOCAL	229900-	3	7		
	AEROSPACE VEHICLE SYSTEM INITIATIVE		6	7		
	APPLIED TECHNOLOGY, TX CENTER FOR	556100-	6	6		
	AVSI CONSORTIUM	551600-	6	2		
- 1	BASE ALLOCATION	112500-	2	1		
	BASE ALLOCATION	114400-	2	1		
	BIOMATERIALS ANALYSIS LAB	245100-	4	3		
	BUSINESS SERVICES	110100-	2	1		
	CENTER FOR DISTRIBUTION RESEARCH	552900-	6	3		
	CIADM WORKFORCE DEVELOPMENT	559800-	6	9		
	CLEANROOM FABRICATION	240100-	4	1		
	COASTAL ENGINEERING LAB	241900-	4	1		
- 1	CONSORTIA	551200-	6	1		
	CRASAR	559600-	6	8		
	CRISMAN INSTITUTE	559200-	6	8		
- 1	CTR FOR LARGE-SCALE SCIENTIFIC SIM	558500-	6	8		
	DEPARTMENTAL FUNDING	229300-	3	6		
- 1	DEPT HEAD START UP	114700-	2	2		
	DESIGNATED - EXTERNAL SERVICES	223100-	3	2		
	DESIGNATED - EXTERNAL SERVICES DESIGNATED - TEES MATCHING	223300-	3	2		
	DIRECTOR'S OFFICE	110000-	2	1		
	DISALLOWANCES	228900-	3	5		
- 1	DIVISION COPY SERVICES	249300-	4	4		
	DIVISION COFF SERVICES DIVISION FIXED PRICE BALANCE	221700-	3	1		
	DIVISION FIXED PRICE BALANCE	227100-	3	4		
	DIVISION ROTALTI DIVISIONAL RESEARCH INCENTIVE FUND	229000-	3	5		
	DIVISIONAL SUPPORT	229600-	3	6		
ā.	EDUCATIONAL PROGRAMS CENTER	555200-	6	6		
i	ENDOWMENT INCOME - TURBO LAB	226500-	3	3		
- 3	ENERGY ENGINEERING INSTITUTE	559700-	6	9		
60 .	ENERGY SYSTEMS LAB	557700-	6	9 7		
	ENGINEERING B/P/P WORK STATION	244300-	4	2		
	ENGR IMMIGRATION LIAISON SEVICES	244800-	4	3		
a .	FACULTY/RESEARCHER STARTUP	227900-	3	4		
ãi:	FOOD PROTEIN R&D CENTER	553400-		4		
	GLOBAL PETROLEUM RESEARCH INSTITUTE		6	4		
σ.	GPRI CONSORTIUM	551700-	6	2		
2 '	GRANT-IN-AID (GIFT) MKOSC	552000-	6	3		
	HIGH BAY LAB	242900-	4	2		
	NDIRECT - OTHER SYSTEM PARTS	229200-	3	6		
	INDIRECT COST - RESEARCH FOUNDATION		3	5		
	NDIRECT COST - RESEARCH FOUNDATION	228600-	3	5		
(J)	NDIRECT COST - TEES  NDIRECT COST - FIXED PRICE RETAINED		3	5		
	NITIATIVES	220600-	3	1		
о. ;	NSER-NAT'L SECURITY ED & RES	554000-	6	4		
<i>v</i> .	NSTITUTIONAL RESEARCH SUPPORT	229400-	3	6		
0.	NTELLIGENT BIO-NANO MATERIALS INST		6	7		
٠	NTEREST EARNED ON INVESTMENTS	226000-	3	3		
- CI	JIP - DIV RES INCENTIVE FUND	229100-	3	5		
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FDAR671I TX A&M ENGINEERING EXPER STAT 06/23/2014 19:59
FY 2015 CC 08 FY 2015 Operating Budget Section: 11
Index by Account Name Page: 2

BBO		inde	x by Accoun	it Name	raye. 2
Name	Account	Section	Page		
Por					
LUMP SUM ACAP RESERVE	247000-	4	3		
MANAGEMENT FEES/INDUSTRY SUPPORT	226400-	3	3		
MARY KAY O'CONNOR CONSORTIUM	551500-	6	1		
MARY KAY O'CONNOR PROCESS SAFETY CT	554200-	6	5		
MATERIALS & MECHANICS LAB	241700-	4	1		
MATERIALS CHAR - X-RAY DIFFRACTION	242500-	4	2		
MISCELLANEOUS INTEREST REVENUE	226300-	3	3		
MKOPSC SHORT COURSE/CONFERENCES	224600-	3	2		
MKOSC SPON SHORT COURSE/CONFERENCES	554600-	6	5		
NAL SERVICES	244600-	4	2		
NATIONAL CORROSION CENTER	553000-	6	4		
NSC SERVICES	241100-	4	1		
NUCLEAR POWER INSTITUTE	115500-	2	2		
NUCLEAR POWER INSTITUTE (10712)	114800-	2	2		
NUCLEAR SCIENCE CENTER RESEARCH	554700-	6	5		
NUCLEAR SECURITY SCIENCE & POL INST		6	7		
OFFSHORE TECHNOLOGY CONSORTIUM	551800-	6	2		
OFFSHORE TECHNOLOGY RESEARCH CNTR.		6	6		
OSRS PAYROLL (10712)	114900-	2	2		
OTHER FEES	225000-	3	3		
OTHER SPONSORED ACTIVITIES	550000-	6	1		
OTHER SPONSORED GRANTS	552100-	6	3		
PERSONNEL SERVICES	110200-	2	1		
PI FIXED PRICE BALANCE	221600-	3	1		
PI RESEARCH INCENTIVE SUPPORT	221500-	3	1		
POLYMER TECHNOLOGY CENTER	553900-	6	4		
PROGRAM INCOME	224700- 248000-	3	2 3		
QATAR ADMIN EFFORT QATAR ALLOWANCES		4	3		
QATAR ALLOWANCES	246800- 228100-	3	5 5		
QNRF (ROUND 5)	559950-	6	10		
QNRF (ROUND 6)	559960-	6	10		
RESEARCH CHAIRS ENDOWMENT OPERATING		3	3		
RESEARCH EQUIPMENT	220500-	3	1		
FRESEARCH FELLOWS ENDOWMENT OPERATNG		3	3		
RESEARCH FOUNDATION PAYROLL	552600-	6	3		
RESEARCH INITIATIVES	228800-	3	5		
RESEARCH MATCHING/COST SHARING	113300-	2	1		
RESEARCH PROFESSORSHIPS	227500-	3	4		
RESEARCH PROGRAM SUPPORT-EQUIPMENT		3	2		
STUDY OF DIGITAL LIBRARIES, CTR FOR		6	6		
TAMU - QATAR	558800-	6	8		
E TAMUQ - QNRF (ROUND 4)	559940-	6	9		
TAMUQ - QNRF YSREP	559900-	6	9		
TECHNOLOGY DEVELOPMENT	227000-	3	4		
TEES FLIGHT RESEARCH LAB	242100-	4	2		
TEES PATENT EXPENSES	227400-	3	4		
TEES RESEARCH - RESTRICTED	552500-	6	3		
E TEES RESEARCH CONSORTIA	551900-	6	2		
E TEES RESEARCH- DESIGNATED	229500-	3	6		
ž TEES VEHICLES	241200-	4	1		
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🖁 FY 2015 CC 08	FY 2015 Operating Budget	Section: 11
9	Index by Account Name	Page: 3
<b>8</b>		

Name	Account	Section Pa	ge
E			
TEXAS ENERGY REMISSION PROGRAM	117000-	2	3
TURBOMACHINERY CONSORTIUM	551300-	6	1
TURBOMACHINERY LAB	554500-	6	5
UCI ASSESSMENTS	244000-	4	2
UNRESTRICTED GIFTS	229800-	3	6
VPR INCENTIVE	228000-	3	5
WATER SEED GRANT	115600-	2	3
WILDFIRE PREVENTION	115300-	2	2
WIND TUNNEL SERVICES	240000-	4	1

Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

(58/5)	FDAR6711	TX A&M ENGINEERING EXPER STAT FY 2015 Operating Budget	06/23/2014 19:59
01 (02/0	FY 2015 CC 08	Index by Account Name	Section: 11 Page: 4
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