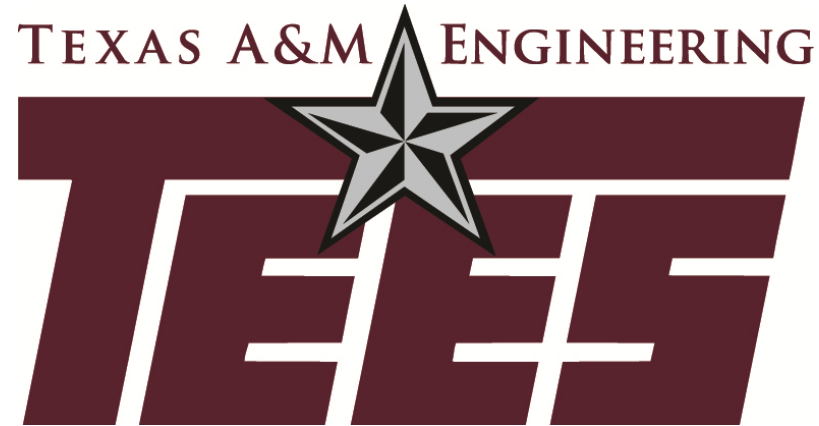


TEXAS A&M ENGINEERING EXPERIMENT STATION



***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2015

Form: UNDA01 (02/05/09)

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	17,034,033					17,034,033
State Approp - Benefits Pd by St	4,091,232					4,091,232
State Approp - Other	952,258					952,258
Contracts and Grants		21,115,000		86,249,944		107,364,944
Gifts				1,306,257		1,306,257
Sales and Services		8,160,577				8,160,577
Investment Income		3,843,000				3,843,000
Other Operating Income		580,000				580,000
Total Revenue	22,077,523	33,698,577		87,556,201		143,332,301
Expenses						
Salaries - Faculty	2,571,740	1,465,954		13,788,213		17,825,907
Salaries - Non-Faculty	11,052,911	5,936,963		24,349,195		41,339,069
Wages	433,362	967,865		1,563,378		2,964,605
Benefits	3,817,398	1,813,189		6,261,470		11,892,057
Utilities	152,469	37,759		7,113		197,341
Scholarships		1,236,299		6,328,575		7,564,874
Operations and Maintenance	7,410,828	14,154,239		31,117,764		52,682,831
Equipment (Capitalized)	675,000	4,891,438		4,140,493		9,706,931
Total Expense(Less Service Depts)	26,113,708	30,503,706		87,556,201		144,173,615
Net Service Departments						
Total Expense	26,113,708	30,503,706		87,556,201		144,173,615
Transfers						
Retirement of Indebtedness					358,686-	358,686-
Other Transfers	4,036,185	3,194,871-			358,686	1,200,000
Total Transfers	4,036,185	3,194,871-				841,314
Net Change in Fund Balance						

Form: UNDA01 (02/05/09)

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110000	DIRECTOR'S OFFICE Expense						
	Salaries - Non-Faculty				1,292,975		
	Wages				18,822		
	Benefits				31,046		
	Account Total	0	0	1,342,843	1,342,843	0	0
110100	BUSINESS SERVICES Expense						
	Salaries - Non-Faculty				1,205,151		
	Wages				27,407		
	Benefits				18,363		
	Operations and Maintenance				540		
	Account Total	0	0	1,251,461	1,251,461	0	0
110200	PERSONNEL SERVICES Expense						
	Salaries - Non-Faculty				1,159,373		
	Benefits				19,215		
	Account Total	0	0	1,178,588	1,178,588	0	0
112500	BASE ALLOCATION Revenue						
	State Approp - Gene		14,034,033				
	State Approp - Bene		4,091,232				
	Expense						
	Salaries - Faculty				696,467		
	Salaries - Non-Faculty				3,324,872		
	Wages				191,283		
	Benefits				3,600,901		
	Utilities				150,746		
	Operations and Maintenance				4,574,822		
	Account Total	2,000,000	18,125,265	4,386,174-	12,539,091	1,200,000	3,200,000
113300	RESEARCH MATCHING/COST SHARING Expense						
	Salaries - Non-Faculty				22,597		
	Benefits				193		
	Account Total	20,000	0	22,790	22,790	0	20,000
114400	BASE ALLOCATION Expense						
	Salaries - Faculty				635,389		
	Salaries - Non-Faculty				1,258,882		
	Wages				96,269		
	Benefits				34,883		
	Operations and Maintenance				3,660		
	Account Total	1,200,000	0	829,083	2,029,083	1,200,000-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114700	DEPT HEAD START UP Account Total	25,000	0	0	0	0	25,000
114800	NUCLEAR POWER INSTITUTE (10712) Expense						
	Salaries - Faculty				89,674		
	Salaries - Non-Faculty				123,389		
	Wages				2,739		
	Benefits				4,869		
	Account Total	0	0	220,671	220,671	0	0
114900	OSRS PAYROLL (10712) Expense						
	Salaries - Non-Faculty				1,492,265		
	Wages				7,735		
	Benefits				80,584		
	Operations and Maintenance				1,996,339		
	Account Total	0	0	3,576,923	3,576,923	0	0
115300	WILDFIRE PREVENTION Revenue						
	State Approp - Gene		1,500,000				
	Expense						
	Salaries - Faculty				319,934		
	Salaries - Non-Faculty				159,278		
	Wages				26,107		
	Benefits				10,107		
	Operations and Maintenance				309,574		
	Equipment (Capitalized)				675,000		
	Account Total	0	1,500,000	0	1,500,000	0	0
115500	NUCLEAR POWER INSTITUTE Revenue						
	State Approp - Gene		1,500,000				
	Expense						
	Salaries - Faculty				478,091		
	Salaries - Non-Faculty				497,675		
	Wages				47,257		
	Benefits				17,237		
	Operations and Maintenance				459,740		
	Account Total	0	1,500,000	0	1,500,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115600	WATER SEED GRANT						
	Revenue						
	State Approp - Othe		500,000				
	Expense						
	Salaries - Faculty				200,000		
	Salaries - Non-Faculty				250,000		
	Operations and Maintenance				50,000		
	Account Total	0	500,000	0	500,000	0	0
117000	TEXAS ENERGY REMISSION PROGRAM						
	Revenue						
	State Approp - Othe		452,258				
	Expense						
	Salaries - Faculty				152,185		
	Salaries - Non-Faculty				266,454		
	Wages				15,743		
	Utilities				1,723		
	Operations and Maintenance				16,153		
	Account Total	0	452,258	0	452,258	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		17,034,033				
	State Approp - Bene		4,091,232				
	State Approp - Othe		952,258				
	Expense						
	Salaries - Faculty				2,571,740		
	Salaries - Non-Faculty				11,052,911		
	Wages				433,362		
	Benefits				3,817,398		
	Utilities				152,469		
	Operations and Maintenance				7,410,828		
	Equipment (Capitalized)				675,000		
	Grand Total	3,245,000	22,077,523	4,036,185	26,113,708	0	3,245,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
220500	RESEARCH EQUIPMENT Expense						
	Equipment (Capitalized)				1,200,000		
	Account Total	0	0	1,200,000	1,200,000	0	0
220600	INITIATIVES Expense						
	Salaries - Faculty				22,543		
	Wages				3,264		
	Benefits				3,471		
	Operations and Maintenance				35,134		
	Account Total	200,000	0	0	64,412	64,412-	135,588
221500	PI RESEARCH INCENTIVE SUPPORT Expense						
	Salaries - Faculty				318,594		
	Salaries - Non-Faculty				668,226		
	Wages				119,100		
	Benefits				224,157		
	Utilities				73		
	Scholarships				229,576		
	Operations and Maintenance				1,640,274		
	Account Total	9,000,000	0	3,200,000	3,200,000	0	9,000,000
221600	PI FIXED PRICE BALANCE Expense						
	Salaries - Faculty				86,272		
	Salaries - Non-Faculty				78,602		
	Wages				15,827		
	Benefits				30,569		
	Scholarships				15,709		
	Operations and Maintenance				118,548		
	Equipment (Capitalized)				15,613		
	Account Total	1,400,000	0	361,140	361,140	0	1,400,000
221700	DIVISION FIXED PRICE BALANCE Expense						
	Salaries - Non-Faculty				17,221		
	Benefits				10,346		
	Operations and Maintenance				283,260		
	Account Total	1,500,000	0	310,827	310,827	0	1,500,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
223100	DESIGNATED - EXTERNAL SERVICES						
	Revenue						
	Sales and Services		2,209,890				
	Expense						
	Salaries - Faculty				141,138		
	Salaries - Non-Faculty				953,273		
	Wages				105,630		
	Benefits				268,234		
	Operations and Maintenance				441,615		
	Account Total	250,000	2,209,890	0	1,909,890	300,000	550,000
223300	DESIGNATED - TEES MATCHING						
	Expense						
	Salaries - Faculty				28,094		
	Salaries - Non-Faculty				80,422		
	Wages				19,030		
	Benefits				22,561		
	Scholarships				10,276		
	Operations and Maintenance				363,529		
	Equipment (Capitalized)				102,197		
	Account Total	700,000	0	626,109	626,109	0	700,000
224300	RESEARCH PROGRAM SUPPORT-EQUIPMENT						
	Expense						
	Salaries - Non-Faculty				1,551		
	Wages				8,160		
	Benefits				149		
	Scholarships				16,190		
	Operations and Maintenance				73,549		
	Equipment (Capitalized)				3,840		
	Account Total	650,000	0	103,439	103,439	0	650,000
224600	MKOPSC SHORT COURSE/CONFERENCES						
	Revenue						
	Sales and Services		5,950,687				
	Expense						
	Salaries - Faculty				255,535		
	Salaries - Non-Faculty				1,213,246		
	Wages				263,029		
	Benefits				439,357		
	Scholarships				31,738		
	Operations and Maintenance				3,187,863		
	Equipment (Capitalized)				59,919		
	Account Total	5,200,000	5,950,687	0	5,450,687	500,000	5,700,000
224700	PROGRAM INCOME						
	Expense						
	Operations and Maintenance				5,591		
	Account Total	15,000	0	0	5,591	5,591-	9,409

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
225000	OTHER FEES						
	Account Total	100,000	0	0	0	0	100,000
226000	INTEREST EARNED ON INVESTMENTS						
	Revenue						
	Investment Income		3,300,000				
	Expense						
	Operations and Maintenance				264,515		
	Account Total	10,000,000	3,300,000	1,904,134-	264,515	1,131,351	11,131,351
226100	RESEARCH FELLOWS ENDOWMENT OPERATNG						
	Revenue						
	Investment Income		115,000				
	Expense						
	Operations and Maintenance				80,000		
	Account Total	100,000	115,000	0	80,000	35,000	135,000
226200	RESEARCH CHAIRS ENDOWMENT OPERATING						
	Revenue						
	Investment Income		172,000				
	Expense						
	Salaries - Faculty				15,000		
	Benefits				6,314		
	Scholarships				21,414		
	Operations and Maintenance				82,272		
	Account Total	200,000	172,000	0	125,000	47,000	247,000
226300	MISCELLANEOUS INTEREST REVENUE						
	Revenue						
	Investment Income		10,000				
	Expense						
	Operations and Maintenance				370,000		
	Account Total	7,500	10,000	360,000	370,000	0	7,500
226400	MANAGEMENT FEES/INDUSTRY SUPPORT						
	Revenue						
	Other Operating Inc		80,000				
	Account Total	20,000	80,000	80,000-	0	0	20,000
226500	ENDOWMENT INCOME - TURBO LAB						
	Revenue						
	Investment Income		246,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	100,000	246,000	0	100,000	146,000	246,000

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
227000	TECHNOLOGY DEVELOPMENT						
	Revenue						
	Other Operating Inc		300,000				
	Expense						
	Salaries - Faculty				34,520		
	Salaries - Non-Faculty				167,771		
	Wages				1,790		
	Benefits				41,726		
	Scholarships				16,769		
	Operations and Maintenance				103,529		
	Account Total	1,900,000	300,000	115,000-	366,105	181,105-	1,718,895
227100	DIVISION ROYALTY						
	Expense						
	Operations and Maintenance				19,629		
	Account Total	800,000	0	115,000	19,629	95,371	895,371
227400	TEES PATENT EXPENSES						
	Revenue						
	Other Operating Inc		200,000				
	Expense						
	Operations and Maintenance				400,000		
	Account Total	0	200,000	200,000	400,000	0	0
227500	RESEARCH PROFESSORSHIPS						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	55,000	0	65,000	40,000	25,000	80,000
227800	ADMIN FUNDS						
	Expense						
	Benefits				11,896		
	Operations and Maintenance				462,712		
	Equipment (Capitalized)				241,124		
	Account Total	0	0	715,732	715,732	0	0
227900	FACULTY/RESEARCHER STARTUP						
	Expense						
	Salaries - Faculty				13,220		
	Salaries - Non-Faculty				474,867		
	Wages				17,850		
	Benefits				45,228		
	Scholarships				113,524		
	Operations and Maintenance				813,837		
	Equipment (Capitalized)				147,658		
	Account Total	1,200,000	0	1,626,184	1,626,184	0	1,200,000

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
228000	VPR INCENTIVE Account Total	225,000	0	0	0	0	225,000
228100	QATAR FOUNDATION FACILITIES Expense Operations and Maintenance Account Total	0	0	600,000	200,000 200,000	400,000	400,000
228500	INDIRECT COST - RESEARCH FOUNDATION Revenue Contracts and Grant Account Total	0	15,000 15,000	15,000-	0	0	0
228600	INDIRECT COST - TEES Revenue Contracts and Grant Account Total	9,500,000	21,000,000 21,000,000	23,428,614-	0	2,428,614-	7,071,386
228700	INDIRECT COST- FIXED PRICE RETAINED Revenue Contracts and Grant Account Total	25,000	100,000 100,000	100,000-	0	0	25,000
228800	RESEARCH INITIATIVES Account Total	2,000,000	0	0	0	0	2,000,000
228900	DISALLOWANCES Expense Operations and Maintenance Account Total	0	0	20,000	20,000 20,000	0	0
229000	DIVISIONAL RESEARCH INCENTIVE FUND Expense Salaries - Faculty Salaries - Non-Faculty Wages Benefits Utilities Scholarships Operations and Maintenance Equipment (Capitalized) Account Total	12,500,000	0	5,836,983	311,435 1,194,331 269,233 387,506 17,102 151,883 3,006,445 499,048 5,836,983	0	12,500,000
229100	JIP - DIV RES INCENTIVE FUND Expense Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	260,000	0	115,338	32,850 9,572 72,916 115,338	0	260,000

Form: UNCAF1 (02/05/05)

Printed on a Xerox 9700 Laser Printing System at the Computing Services Center / Texas A&M University

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
229200	INDIRECT - OTHER SYSTEM PARTS						
	Account Total	20,000	0	0	0	0	20,000
229300	DEPARTMENTAL FUNDING						
	Expense						
	Salaries - Faculty				141,523		
	Salaries - Non-Faculty				502,422		
	Wages				119,129		
	Benefits				148,043		
	Scholarships				117,927		
	Operations and Maintenance				702,874		
	Equipment (Capitalized)				55,779		
	Account Total	3,000,000	0	1,787,697	1,787,697	0	3,000,000
229400	INSTITUTIONAL RESEARCH SUPPORT						
	Expense						
	Salaries - Faculty				78,193		
	Salaries - Non-Faculty				455,174		
	Wages				5,766		
	Benefits				121,268		
	Utilities				20,584		
	Scholarships				40,587		
	Operations and Maintenance				323,194		
	Equipment (Capitalized)				2,566,260		
	Account Total	5,500,000	0	3,611,026	3,611,026	0	5,500,000
229500	TEES RESEARCH- DESIGNATED						
	Expense						
	Salaries - Faculty				19,887		
	Salaries - Non-Faculty				37,473		
	Wages				15,872		
	Benefits				11,062		
	Scholarships				465,706		
	Account Total	3,500,000	0	550,000	550,000	0	3,500,000
229600	DIVISIONAL SUPPORT						
	Expense						
	Salaries - Non-Faculty				20,000		
	Scholarships				5,000		
	Operations and Maintenance				75,000		
	Account Total	400,000	0	100,000	100,000	0	400,000
229800	UNRESTRICTED GIFTS						
	Expense						
	Salaries - Non-Faculty				39,534		
	Benefits				22,973		
	Operations and Maintenance				396,519		
	Account Total	1,100,000	0	459,026	459,026	0	1,100,000

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		21,115,000				
	Sales and Services		8,160,577				
	Investment Income		3,843,000				
	Other Operating Inc		580,000				
	Expense						
	Salaries - Faculty				1,465,954		
	Salaries - Non-Faculty				5,936,963		
	Wages				967,865		
	Benefits				1,813,189		
	Utilities				37,759		
	Scholarships				1,236,299		
	Operations and Maintenance				14,154,239		
	Equipment (Capitalized)				4,891,438		
	Grand Total	73,927,500	33,698,577	3,194,871-	30,503,706	0	73,927,500

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240000	WIND TUNNEL SERVICES						
	Revenue						
	Sales and Services		47,881				
	Expense						
	Salaries - Faculty				35,975		
	Benefits				7,012		
	Operations and Maintenance				4,894		
	Account Total	0	47,881	0	47,881	0	0
240100	CLEANROOM FABRICATION						
	Revenue						
	Sales and Services		25,549				
	Expense						
	Operations and Maintenance				25,549		
	Account Total	0	25,549	0	25,549	0	0
241100	NSC SERVICES						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Faculty				21,317		
	Salaries - Non-Faculty				20,623		
	Benefits				8,060		
	Account Total	0	50,000	0	50,000	0	0
241200	TEES VEHICLES						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
241700	MATERIALS & MECHANICS LAB						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
241900	COASTAL ENGINEERING LAB						
	Revenue						
	Sales and Services		22,536				
	Expense						
	Wages				10,638		
	Benefits				14		
	Operations and Maintenance				11,884		
	Account Total	50,000	22,536	0	22,536	0	50,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
242100	TEES FLIGHT RESEARCH LAB						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
242500	MATERIALS CHAR - X-RAY DIFFRACTION						
	Revenue						
	Sales and Services		17,280				
	Expense						
	Operations and Maintenance				17,280		
	Account Total	0	17,280	0	17,280	0	0
242900	HIGH BAY LAB						
	Revenue						
	Sales and Services		35,105				
	Expense						
	Operations and Maintenance				35,105		
	Account Total	0	35,105	0	35,105	0	0
244000	UCI ASSESSMENTS						
	Revenue						
	Sales and Services		14,000				
	Expense						
	Operations and Maintenance				14,000		
	Account Total	0	14,000	0	14,000	0	0
244300	ENGINEERING B/P/P WORK STATION						
	Revenue						
	Sales and Services		243,517				
	Expense						
	Salaries - Non-Faculty				134,919		
	Wages				14,175		
	Benefits				59,871		
	Operations and Maintenance				34,552		
	Account Total	0	243,517	0	243,517	0	0
244600	NAL SERVICES						
	Revenue						
	Sales and Services		97,882				
	Expense						
	Salaries - Non-Faculty				14,781		
	Benefits				3,659		
	Operations and Maintenance				79,442		
	Account Total	0	97,882	0	97,882	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
244800	ENGR IMMIGRATION LIAISON SEVICES						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	16,000	0	16,000	0	0
245100	BIOMATERIALS ANALYSIS LAB						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
245200	ACIM LAB						
	Revenue						
	Sales and Services		9,409				
	Expense						
	Salaries - Non-Faculty				4,339		
	Wages				1,111		
	Operations and Maintenance				3,959		
	Account Total	30,000	9,409	0	9,409	0	30,000
246800	QATAR ALLOWANCES						
	Revenue						
	Sales and Services		2,525,256				
	Expense						
	Salaries - Non-Faculty				400		
	Wages				180,320		
	Benefits				5,763		
	Operations and Maintenance				2,338,773		
	Account Total	100,000	2,525,256	0	2,525,256	0	100,000
247000	LUMP SUM ACAP RESERVE						
	Revenue						
	Sales and Services		402,895				
	Expense						
	Wages				377,532		
	Benefits				25,363		
	Account Total	0	402,895	0	402,895	0	0
248000	QATAR ADMIN EFFORT						
	Revenue						
	Sales and Services		473,000				
	Expense						
	Salaries - Non-Faculty				106,252		
	Benefits				23,514		
	Operations and Maintenance				343,234		
	Account Total	500,000	473,000	0	473,000	0	500,000

Form: UDC001 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
249300	DIVISION COPY SERVICES						
	Revenue						
	Sales and Services		3,195				
	Expense						
	Operations and Maintenance				3,195		
	Account Total	0	3,195	0	3,195	0	0

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Designated Service Departments - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		4,123,505				
	Expense						
	Salaries - Faculty				57,292		
	Salaries - Non-Faculty				281,314		
	Wages				583,776		
	Benefits				133,256		
	Operations and Maintenance				3,067,867		
	Grand Total	680,000	4,123,505	0	4,123,505	0	680,000

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
550000	OTHER SPONSORED ACTIVITIES						
	Revenue						
	Contracts and Grant		363,303				
	Expense						
	Salaries - Faculty				16,428		
	Salaries - Non-Faculty				198,674		
	Wages				35,299		
	Benefits				57,260		
	Scholarships				25,062		
	Operations and Maintenance				30,580		
	Account Total	0	363,303	0	363,303	0	0
551200	CONSORTIA						
	Revenue						
	Contracts and Grant		141,221				
	Expense						
	Salaries - Faculty				111,761		
	Salaries - Non-Faculty				300		
	Wages				636		
	Benefits				21,455		
	Operations and Maintenance				7,069		
	Account Total	50,000	141,221	0	141,221	0	50,000
551300	TURBOMACHINERY CONSORTIUM						
	Revenue						
	Contracts and Grant		651,862				
	Expense						
	Salaries - Non-Faculty				429,495		
	Wages				13,865		
	Benefits				25,915		
	Scholarships				127,221		
	Operations and Maintenance				55,366		
	Account Total	1,000,000	651,862	0	651,862	0	1,000,000
551500	MARY KAY O'CONNOR CONSORTIUM						
	Revenue						
	Contracts and Grant		233,004				
	Expense						
	Salaries - Non-Faculty				121,873		
	Benefits				13,276		
	Operations and Maintenance				97,855		
	Account Total	150,000	233,004	0	233,004	0	150,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
551600	AVSI CONSORTIUM						
	Revenue						
	Contracts and Grant		280,341				
	Expense						
	Salaries - Faculty				147,928		
	Salaries - Non-Faculty				39,916		
	Benefits				41,939		
	Operations and Maintenance				50,558		
	Account Total	50,000	280,341	0	280,341	0	50,000
551700	GPRI CONSORTIUM						
	Revenue						
	Contracts and Grant		195,292				
	Expense						
	Salaries - Faculty				56,319		
	Salaries - Non-Faculty				27,426		
	Wages				8,922		
	Benefits				24,766		
	Operations and Maintenance				77,859		
	Account Total	100,000	195,292	0	195,292	0	100,000
551800	OFFSHORE TECHNOLOGY CONSORTIUM						
	Revenue						
	Contracts and Grant		56,375				
	Expense						
	Salaries - Non-Faculty				18,000		
	Benefits				1,944		
	Scholarships				5,138		
	Operations and Maintenance				31,293		
	Account Total	1,700,000	56,375	0	56,375	0	1,700,000
551900	TEES RESEARCH CONSORTIA						
	Revenue						
	Contracts and Grant		911,369				
	Expense						
	Salaries - Faculty				114,810		
	Salaries - Non-Faculty				381,779		
	Wages				101,133		
	Benefits				102,942		
	Utilities				71		
	Scholarships				92,067		
	Operations and Maintenance				118,567		
	Account Total	1,800,000	911,369	0	911,369	0	1,800,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
552000	GRANT-IN-AID (GIFT) MKOSC						
	Revenue						
	Gifts		1,306,257				
	Expense						
	Salaries - Faculty				101,198		
	Salaries - Non-Faculty				594,255		
	Wages				82,462		
	Benefits				108,724		
	Scholarships				163,767		
	Operations and Maintenance				255,851		
	Account Total	1,400,000	1,306,257	0	1,306,257	0	1,400,000
552100	OTHER SPONSORED GRANTS						
	Account Total	50,000	0	0	0	0	50,000
552500	TEES RESEARCH - RESTRICTED						
	Revenue						
	Contracts and Grant		41,729,784				
	Expense						
	Salaries - Faculty				7,690,570		
	Salaries - Non-Faculty				14,164,923		
	Wages				957,920		
	Benefits				3,258,399		
	Scholarships				4,816,239		
	Operations and Maintenance				7,117,445		
	Equipment (Capitalized)				3,724,288		
	Account Total	9,000,000	41,729,784	0	41,729,784	0	9,000,000
552600	RESEARCH FOUNDATION PAYROLL						
	Revenue						
	Contracts and Grant		218,940				
	Expense						
	Salaries - Faculty				57,313		
	Salaries - Non-Faculty				121,861		
	Wages				7,753		
	Benefits				32,013		
	Account Total	0	218,940	0	218,940	0	0
552900	CENTER FOR DISTRIBUTION RESEARCH						
	Revenue						
	Contracts and Grant		173,033				
	Expense						
	Salaries - Faculty				26,588		
	Salaries - Non-Faculty				79,882		
	Wages				5,238		
	Benefits				36,925		
	Scholarships				5,869		
	Operations and Maintenance				18,531		
	Account Total	0	173,033	0	173,033	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
553000	NATIONAL CORROSION CENTER						
	Revenue						
	Contracts and Grant		444,798				
	Expense						
	Salaries - Faculty				84,239		
	Salaries - Non-Faculty				140,396		
	Benefits				78,701		
	Operations and Maintenance				25,542		
	Equipment (Capitalized)				115,920		
	Account Total	0	444,798	0	444,798	0	0
553200	GLOBAL PETROLEUM RESEARCH INSTITUTE						
	Revenue						
	Contracts and Grant		8,016,044				
	Expense						
	Operations and Maintenance				7,816,044		
	Account Total	2,600,000	8,016,044	0	7,816,044	200,000	2,800,000
553400	FOOD PROTEIN R&D CENTER						
	Revenue						
	Contracts and Grant		650,900				
	Expense						
	Salaries - Faculty				296,000		
	Salaries - Non-Faculty				100,291		
	Wages				7,501		
	Benefits				126,718		
	Operations and Maintenance				120,390		
	Account Total	400,000	650,900	0	650,900	0	400,000
553900	POLYMER TECHNOLOGY CENTER						
	Revenue						
	Contracts and Grant		31,614				
	Expense						
	Salaries - Non-Faculty				23,760		
	Benefits				2,337		
	Scholarships				3,394		
	Operations and Maintenance				2,123		
	Account Total	30,000	31,614	0	31,614	0	30,000
554000	INSER-NAT'L SECURITY ED & RES						
	Revenue						
	Contracts and Grant		13,161				
	Expense						
	Salaries - Non-Faculty				8,880		
	Benefits				4,281		
	Account Total	0	13,161	0	13,161	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
554200	MARY KAY O'CONNOR PROCESS SAFETY CT						
	Revenue						
	Contracts and Grant		611,057				
	Expense						
	Salaries - Faculty				123,393		
	Salaries - Non-Faculty				257,435		
	Benefits				44,868		
	Scholarships				16,685		
	Operations and Maintenance				168,676		
	Account Total	500,000	611,057	0	611,057	0	500,000
554500	TURBOMACHINERY LAB						
	Revenue						
	Contracts and Grant		58,628				
	Expense						
	Salaries - Faculty				2,096		
	Salaries - Non-Faculty				26,720		
	Wages				3,120		
	Benefits				2,700		
	Scholarships				23,561		
	Operations and Maintenance				431		
	Account Total	100,000	58,628	0	58,628	0	100,000
554600	MKOSC SPON SHORT COURSE/CONFERENCES						
	Revenue						
	Contracts and Grant		258,236				
	Expense						
	Salaries - Faculty				30,495		
	Salaries - Non-Faculty				77,462		
	Wages				48,017		
	Benefits				24,501		
	Scholarships				21,743		
	Operations and Maintenance				56,018		
	Account Total	300,000	258,236	0	258,236	0	300,000
554700	NUCLEAR SCIENCE CENTER RESEARCH						
	Revenue						
	Contracts and Grant		107,462				
	Expense						
	Operations and Maintenance				75,724		
	Equipment (Capitalized)				31,738		
	Account Total	0	107,462	0	107,462	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
555200	EDUCATIONAL PROGRAMS CENTER						
	Revenue						
	Contracts and Grant		30,505				
	Expense						
	Scholarships				2,776		
	Operations and Maintenance				27,729		
	Account Total	0	30,505	0	30,505	0	0
555800	OFFSHORE TECHNOLOGY RESEARCH CNTR.						
	Revenue						
	Contracts and Grant		928,946				
	Expense						
	Salaries - Faculty				203,957		
	Salaries - Non-Faculty				251,994		
	Wages				60,386		
	Benefits				114,265		
	Operations and Maintenance				298,344		
	Account Total	100,000	928,946	0	928,946	0	100,000
556000	STUDY OF DIGITAL LIBRARIES, CTR FOR						
	Revenue						
	Contracts and Grant		226,895				
	Expense						
	Salaries - Non-Faculty				119,520		
	Wages				17,360		
	Benefits				12,864		
	Scholarships				50,203		
	Operations and Maintenance				26,948		
	Account Total	0	226,895	0	226,895	0	0
556100	APPLIED TECHNOLOGY, TX CENTER FOR						
	Revenue						
	Contracts and Grant		3,213,555				
	Expense						
	Salaries - Faculty				1,120,103		
	Salaries - Non-Faculty				958,704		
	Wages				6,444		
	Benefits				543,278		
	Operations and Maintenance				561,026		
	Equipment (Capitalized)				24,000		
	Account Total	100,000	3,213,555	0	3,213,555	0	100,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
556800	AEROSPACE VEHICLE SYSTEM INITIATIVE						
	Revenue						
	Contracts and Grant		219,953				
	Expense						
	Salaries - Faculty				187,739		
	Wages				6,160		
	Benefits				16,753		
	Operations and Maintenance				9,301		
	Account Total	500,000	219,953	0	219,953	0	500,000
557400	INTELLIGENT BIO-NANO MATERIALS INST						
	Revenue						
	Contracts and Grant		520,880				
	Expense						
	Salaries - Non-Faculty				173,969		
	Wages				5,166		
	Benefits				16,213		
	Scholarships				65,780		
	Operations and Maintenance				259,752		
	Account Total	50,000	520,880	0	520,880	0	50,000
557700	ENERGY SYSTEMS LAB						
	Revenue						
	Contracts and Grant		4,279,508				
	Expense						
	Salaries - Faculty				742,458		
	Salaries - Non-Faculty				1,538,022		
	Wages				97,763		
	Benefits				645,146		
	Utilities				7,042		
	Scholarships				72,342		
	Operations and Maintenance				1,176,216		
	Equipment (Capitalized)				519		
	Account Total	300,000	4,279,508	0	4,279,508	0	300,000
558400	NUCLEAR SECURITY SCIENCE & POL INST						
	Revenue						
	Contracts and Grant		1,857,259				
	Expense						
	Salaries - Faculty				555,255		
	Salaries - Non-Faculty				561,393		
	Wages				30,705		
	Benefits				155,904		
	Scholarships				132,169		
	Operations and Maintenance				421,833		
	Account Total	0	1,857,259	0	1,857,259	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
558500	CTR FOR LARGE-SCALE SCIENTIFIC SIM						
	Revenue						
	Contracts and Grant		1,706,375				
	Expense						
	Salaries - Faculty				568,675		
	Salaries - Non-Faculty				765,466		
	Wages				6,344		
	Benefits				205,708		
	Scholarships				124,362		
	Operations and Maintenance				35,820		
	Account Total	0	1,706,375	0	1,706,375	0	0
558800	TAMU - QATAR						
	Revenue						
	Contracts and Grant		806,485				
	Expense						
	Salaries - Faculty				157,125		
	Salaries - Non-Faculty				211,549		
	Wages				10,541		
	Benefits				35,141		
	Scholarships				41,151		
	Operations and Maintenance				350,978		
	Account Total	500,000	806,485	0	806,485	0	500,000
559200	CRISMAN INSTITUTE						
	Revenue						
	Contracts and Grant		953,710				
	Expense						
	Salaries - Non-Faculty				710,220		
	Benefits				56,233		
	Scholarships				187,257		
	Account Total	500,000	953,710	0	953,710	0	500,000
559600	CRASAR						
	Revenue						
	Contracts and Grant		52,651				
	Expense						
	Salaries - Non-Faculty				30,541		
	Benefits				439		
	Scholarships				12,199		
	Operations and Maintenance				9,472		
	Account Total	0	52,651	0	52,651	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
559700	ENERGY ENGINEERING INSTITUTE						
	Revenue						
	Contracts and Grant		247,090				
	Expense						
	Salaries - Faculty				211,164		
	Salaries - Non-Faculty				2,033		
	Benefits				33,893		
	Account Total	0	247,090	0	247,090	0	0
559800	CIADM WORKFORCE DEVELOPMENT						
	Revenue						
	Contracts and Grant		2,004,989				
	Expense						
	Salaries - Faculty				487,324		
	Salaries - Non-Faculty				450,098		
	Wages				16,694		
	Benefits				237,547		
	Operations and Maintenance				637,716		
	Equipment (Capitalized)				175,610		
	Account Total	0	2,004,989	0	2,004,989	0	0
559900	TAMUQ - QNRF YSREP						
	Revenue						
	Contracts and Grant		2,064,657				
	Expense						
	Salaries - Faculty				152,660		
	Salaries - Non-Faculty				254,638		
	Wages				302		
	Benefits				30,247		
	Scholarships				141,237		
	Operations and Maintenance				1,464,387		
	Equipment (Capitalized)				21,186		
	Account Total	900,000	2,064,657	0	2,064,657	0	900,000
559940	TAMUQ - QNRF (ROUND 4)						
	Revenue						
	Contracts and Grant		4,505,789				
	Expense						
	Salaries - Faculty				320,854		
	Salaries - Non-Faculty				849,092		
	Wages				11,423		
	Benefits				86,137		
	Scholarships				104,678		
	Operations and Maintenance				3,286,373		
	Equipment (Capitalized)				47,232		
	Account Total	5,000,000	4,505,789	0	4,705,789	200,000-	4,800,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
559950	QNR (ROUND 5)						
	Revenue						
	Contracts and Grant		4,484,273				
	Expense						
	Salaries - Faculty				221,761		
	Salaries - Non-Faculty				658,628		
	Wages				22,224		
	Benefits				62,038		
	Scholarships				93,675		
	Operations and Maintenance				3,425,947		
	Account Total	3,000,000	4,484,273	0	4,484,273	0	3,000,000
559960	QNR (ROUND 6)						
	Revenue						
	Contracts and Grant		3,000,000				
	Expense						
	Operations and Maintenance				3,000,000		
	Account Total	2,000,000	3,000,000	0	3,000,000	0	2,000,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		86,249,944				
	Gifts		1,306,257				
	Expense						
	Salaries - Faculty				13,788,213		
	Salaries - Non-Faculty				24,349,195		
	Wages				1,563,378		
	Benefits				6,261,470		
	Utilities				7,113		
	Scholarships				6,328,575		
	Operations and Maintenance				31,117,764		
	Equipment (Capitalized)				4,140,493		
	Grand Total	32,180,000	87,556,201	0	87,556,201	0	32,180,000

Form: UDC001 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

FDAR671
FY 2015 CC 08

TX A&M ENGINEERING EXPER STAT
FY 2015 Operating Budget
Plant Funds - Board Approved

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
08 011000	DIRECTOR'S OFFICE DIRECTOR'S OFFICE ** Increase in Fund Balance **	08 011250	1,342,843.00 1,342,843.00	08 112500	08 110000	N	
08 011010	BUSINESS SERVICES BUSINESS SERVICES ** Increase in Fund Balance **	08 011250	1,251,461.00 1,251,461.00	08 112500	08 110100	N	
08 011020	PERSONNEL SERVICES PERSONNEL SERVICES ** Increase in Fund Balance **	08 011250	1,178,588.00 1,178,588.00	08 112500	08 110200	N	
08 011250	BASE ALLOCATION DIRECTOR'S OFFICE BUSINESS SERVICES PERSONNEL SERVICES RESEARCH MATCHING/COST SHARING BASE ALLOCATION NUCLEAR POWER INSTITUTE SRS PAYROLL BASE ALLOCATION ** Decrease in Fund Balance **	08 011000 08 011010 08 011020 08 011330 08 011440 08 011480 08 011490 08 020000	1,342,843.00- 1,251,461.00- 1,178,588.00- 22,790.00- 829,083.00- 220,671.00- 3,576,923.00- 4,036,185.00- 4,386,174.00-	08 112500 08 112500 08 112500 08 112500 08 112500 08 112500 08 112500 08 228600	08 110000 08 110100 08 110200 08 113300 08 114400 08 114800 08 114900 08 112500	N N N N N N N N	
08 011330	RESEARCH MATCHING/COST SHARING RESEARCH MATCHING/COST SHARING ** Increase in Fund Balance **	08 011250	22,790.00 22,790.00	08 112500	08 113300	N	
08 011440	BASE ALLOCATION BASE ALLOCATION ** Increase in Fund Balance **	08 011250	829,083.00 829,083.00	08 112500	08 114400	N	
08 011480	NUCLEAR POWER INSTITUTE (10712) NUCLEAR POWER INSTITUTE ** Increase in Fund Balance **	08 011250	220,671.00 220,671.00	08 112500	08 114800	N	
08 011490	OSRS PAYROLL (10712) SRS PAYROLL ** Increase in Fund Balance **	08 011250	3,576,923.00 3,576,923.00	08 112500	08 114900	N	
08 020000	ACCRUED COMPENSABLE ABSENCES PAYABL BASE ALLOCATION DEBT SERVICE TEES PUF EQUIPMENT ALLOCATION ** Decrease in Fund Balance **	08 011250 08 080000 01 082520	4,036,185.00- 358,686.00- 1,200,000.00 3,194,871.00-	08 228600 08 228600 01 082520	08 112500 08 080000 08 020000	N N N	Y
08 080000	UNEXPENDED PLANT FUNDS DEBT SERVICE	08 020000	358,686.00	08 228600	08 080000	N	Y

CC Account	Transaction Description	- Offset -		----- Actual Entry -----				Feed	Mand
		CC Account	Amount	From	To	CC Account	CC Account		
08 080000	UNEXPENDED PLANT FUNDS DEBT SERVICE TO SAGO ** Decrease in Fund Balance **	01 088808	358,686.00- 0.00	08 080000		01 088808		N	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
08	011000	DIRECTOR'S OFFICE DIRECTOR'S OFFICE ** Potential Decrease in Fund Balan	08	110000	1,342,843.00- 1,342,843.00-	08	112500	08	110000	N
08	011010	BUSINESS SERVICES BUSINESS SERVICES ** Potential Decrease in Fund Balan	08	110100	1,251,461.00- 1,251,461.00-	08	112500	08	110100	N
08	011020	PERSONNEL SERVICES PERSONNEL SERVICES ** Potential Decrease in Fund Balan	08	110200	1,178,588.00- 1,178,588.00-	08	112500	08	110200	N
08	011250	BASE ALLOCATION DIRECTOR'S OFFICE BUSINESS SERVICES PERSONNEL SERVICES RESEARCH MATCHING/COST SHARING BASE ALLOCATION NUCLEAR POWER INSTITUTE SRS PAYROLL BASE ALLOCATION ** Potential Increase in Fund Balan	08	112500	1,342,843.00 1,251,461.00 1,178,588.00 22,790.00 829,083.00 220,671.00 3,576,923.00 4,036,185.00- 4,386,174.00	08	112500	08	110000 110100 110200 113300 114400 114800 114900 112500	N N N N N N N N
08	011330	RESEARCH MATCHING/COST SHARING RESEARCH MATCHING/COST SHARING ** Potential Decrease in Fund Balan	08	113300	22,790.00- 22,790.00-	08	112500	08	113300	N
08	011440	BASE ALLOCATION BASE ALLOCATION ** Potential Decrease in Fund Balan	08	114400	829,083.00- 829,083.00-	08	112500	08	114400	N
08	011480	NUCLEAR POWER INSTITUTE (10712) NUCLEAR POWER INSTITUTE ** Potential Decrease in Fund Balan	08	114800	220,671.00- 220,671.00-	08	112500	08	114800	N
08	011490	OSRS PAYROLL (10712) SRS PAYROLL ** Potential Decrease in Fund Balan	08	114900	3,576,923.00- 3,576,923.00-	08	112500	08	114900	N
08	020000	ACCRUED COMPENSABLE ABSENCES PAY PUF ALLOCATION PI RESEARCH INCENTIVE FUNDS PI FIXED PRICE BALANCE DIVISION FIXED PRICE BALANCE DESIGNATED TEES MATCHING RESEARCH PROGRAM SUPPORT MISC INTEREST REVENUE	08	220500 221500 221600 221700 223300 224300 226000	1,200,000.00- 3,200,000.00- 361,140.00- 310,827.00- 626,109.00- 103,439.00- 360,000.00	08	020000 228600 228600 228600 228600 228600 226000	08	220500 221500 221600 221700 223300 224300 226300	N N N N N N N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
08	020000	ACCRUED COMPENSABLE ABSENCES PAY								
		ADM FUNDS	08	226000	715,732.00	08	226000	08	227800	N
		INDUSTRY RESEARCH SUPPORT	08	226000	459,026.00	08	226000	08	229800	N
		ADM FUNDS - LOCAL	08	226000	369,376.00	08	226000	08	229900	N
		MISC INTEREST REVENUE	08	226300	360,000.00-	08	226000	08	226300	N
		INSTITUTIONAL RESEARCH SUPPORT	08	226400	80,000.00	08	226400	08	229400	N
		DIVISON ROYALTY EARNED	08	227000	115,000.00	08	227000	08	227100	N
		DIVISON ROYALTY EARNED	08	227100	115,000.00-	08	227000	08	227100	N
		TEES PATENT EXPENSES	08	227400	200,000.00-	08	228600	08	227400	N
		RESEARCH PROFESSORSHIPS	08	227500	65,000.00-	08	228600	08	227500	N
		ADM FUNDS	08	227800	715,732.00-	08	226000	08	227800	N
		FACULTY RESEARCHER STARTUP	08	227900	1,626,184.00-	08	228600	08	227900	N
		QATAR FOUNDATION FACILITIES	08	228100	600,000.00-	08	228600	08	228100	N
		ADM FUNDS - LOCAL	08	228500	15,000.00	08	228500	08	229900	N
		DEBT SERVICE	08	228600	358,686.00	08	228600	08	080000	N Y
		BASE ALLOCATION	08	228600	4,036,185.00	08	228600	08	112500	N
		PI RESEARCH INCENTIVE FUNDS	08	228600	3,200,000.00	08	228600	08	221500	N
		PI FIXED PRICE BALANCE	08	228600	361,140.00	08	228600	08	221600	N
		DIVISION FIXED PRICE BALANCE	08	228600	310,827.00	08	228600	08	221700	N
		DESIGNATED TEES MATCHING	08	228600	626,109.00	08	228600	08	223300	N
		RESEARCH PROGRAM SUPPORT	08	228600	103,439.00	08	228600	08	224300	N
		TEES PATENT EXPENSES	08	228600	200,000.00	08	228600	08	227400	N
		RESEARCH PROFESSORSHIPS	08	228600	65,000.00	08	228600	08	227500	N
		FACULTY RESEARCHER STARTUP	08	228600	1,626,184.00	08	228600	08	227900	N
		QATAR FOUNDATION FACILITIES	08	228600	600,000.00	08	228600	08	228100	N
		DISALLOWANCES	08	228600	20,000.00	08	228600	08	228900	N
		DIVISION INCENTIVE RESEARCH	08	228600	5,836,983.00	08	228600	08	229000	N
		JIP-DIVISION RES INCENTIVE	08	228600	115,338.00	08	228600	08	229100	N
		DEPARTMENTAL STARTUP	08	228600	1,787,697.00	08	228600	08	229300	N
		INSTITUTIONAL RESEARCH SUPPORT	08	228600	3,531,026.00	08	228600	08	229400	N
		TEES RESEARCH - DESIGNATED	08	228600	550,000.00	08	228600	08	229500	N
		DIVISIONAL SUPPORT	08	228600	100,000.00	08	228600	08	229600	N
		ADM FUNDS - LOCAL	08	228700	100,000.00	08	228700	08	229900	N
		DISALLOWANCES	08	228900	20,000.00-	08	228600	08	228900	N
		DIVISION INCENTIVE RESEARCH	08	229000	5,836,983.00-	08	228600	08	229000	N
		JIP-DIVISION RES INCENTIVE	08	229100	115,338.00-	08	228600	08	229100	N
		DEPARTMENTAL STARTUP	08	229300	1,787,697.00-	08	228600	08	229300	N
		INSTITUTIONAL RESEARCH SUPPORT	08	229400	80,000.00-	08	226400	08	229400	N
		INSTITUTIONAL RESEARCH SUPPORT	08	229400	3,531,026.00-	08	228600	08	229400	N
		TEES RESEARCH - DESIGNATED	08	229500	550,000.00-	08	228600	08	229500	N
		DIVISIONAL SUPPORT	08	229600	100,000.00-	08	228600	08	229600	N
		INDUSTRY RESEARCH SUPPORT	08	229800	459,026.00-	08	226000	08	229800	N
		ADM FUNDS - LOCAL	08	229900	369,376.00-	08	226000	08	229900	N
		ADM FUNDS - LOCAL	08	229900	15,000.00-	08	228500	08	229900	N
		ADM FUNDS - LOCAL	08	229900	100,000.00-	08	228700	08	229900	N
		** Potential Increase in Fund Balan			3,194,871.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
08	110000	DIRECTOR'S OFFICE DIRECTOR'S OFFICE ** Increase in SL Allocation **	08	011000	1,342,843.00 1,342,843.00	08	112500	08	110000	N
08	110100	BUSINESS SERVICES BUSINESS SERVICES ** Increase in SL Allocation **	08	011010	1,251,461.00 1,251,461.00	08	112500	08	110100	N
08	110200	PERSONNEL SERVICES PERSONNEL SERVICES ** Increase in SL Allocation **	08	011020	1,178,588.00 1,178,588.00	08	112500	08	110200	N
08	112500	BASE ALLOCATION DIRECTOR'S OFFICE BUSINESS SERVICES PERSONNEL SERVICES RESEARCH MATCHING/COST SHARING BASE ALLOCATION NUCLEAR POWER INSTITUTE SRS PAYROLL BASE ALLOCATION ** Decrease in SL Allocation **	08	011250	1,342,843.00- 1,251,461.00- 1,178,588.00- 22,790.00- 829,083.00- 220,671.00- 3,576,923.00- 4,036,185.00- 4,386,174.00-	08	112500	08	110000 110100 110200 113300 114400 114800 114900 112500	N N N N N N N N
08	113300	RESEARCH MATCHING/COST SHARING RESEARCH MATCHING/COST SHARING ** Increase in SL Allocation **	08	011330	22,790.00 22,790.00	08	112500	08	113300	N
08	114400	BASE ALLOCATION BASE ALLOCATION ** Increase in SL Allocation **	08	011440	829,083.00 829,083.00	08	112500	08	114400	N
08	114800	NUCLEAR POWER INSTITUTE (10712) NUCLEAR POWER INSTITUTE ** Increase in SL Allocation **	08	011480	220,671.00 220,671.00	08	112500	08	114800	N
08	114900	OSRS PAYROLL (10712) SRS PAYROLL ** Increase in SL Allocation **	08	011490	3,576,923.00 3,576,923.00	08	112500	08	114900	N
08	220500	RESEARCH EQUIPMENT PUF ALLOCATION ** Increase in SL Allocation **	08	020000	1,200,000.00 1,200,000.00	08	020000	08	220500	N
08	221500	PI RESEARCH INCENTIVE SUPPORT PI RESEARCH INCENTIVE FUNDS ** Increase in SL Allocation **	08	020000	3,200,000.00 3,200,000.00	08	228600	08	221500	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
08	221600	PI FIXED PRICE BALANCE								
		PI FIXED PRICE BALANCE	08	020000	361,140.00	08	228600	08	221600	N
		** Increase in SL Allocation **			361,140.00					
08	221700	DIVISION FIXED PRICE BALANCE								
		DIVISION FIXED PRICE BALANCE	08	020000	310,827.00	08	228600	08	221700	N
		** Increase in SL Allocation **			310,827.00					
08	223300	DESIGNATED - TEES MATCHING								
		DESIGNATED TEES MATCHING	08	020000	626,109.00	08	228600	08	223300	N
		** Increase in SL Allocation **			626,109.00					
08	224300	RESEARCH PROGRAM SUPPORT-EQUIPME								
		RESEARCH PROGRAM SUPPORT	08	020000	103,439.00	08	228600	08	224300	N
		** Increase in SL Allocation **			103,439.00					
08	226000	INTEREST EARNED ON INVESTMENTS								
		MISC INTEREST REVENUE	08	020000	360,000.00-	08	226000	08	226300	N
		ADM FUNDS	08	020000	715,732.00-	08	226000	08	227800	N
		INDUSTRY RESEARCH SUPPORT	08	020000	459,026.00-	08	226000	08	229800	N
		ADM FUNDS - LOCAL	08	020000	369,376.00-	08	226000	08	229900	N
		** Decrease in SL Allocation **			1,904,134.00-					
08	226300	MISCELLANEOUS INTEREST REVENUE								
		MISC INTEREST REVENUE	08	020000	360,000.00	08	226000	08	226300	N
		** Increase in SL Allocation **			360,000.00					
08	226400	MANAGEMENT FEES/INDUSTRY SUPPORT								
		INSTITUTIONAL RESEARCH SUPPORT	08	020000	80,000.00-	08	226400	08	229400	N
		** Decrease in SL Allocation **			80,000.00-					
08	227000	TECHNOLOGY DEVELOPMENT								
		DIVISON ROYALTY EARNED	08	020000	115,000.00-	08	227000	08	227100	N
		** Decrease in SL Allocation **			115,000.00-					
08	227100	DIVISION ROYALTY								
		DIVISON ROYALTY EARNED	08	020000	115,000.00	08	227000	08	227100	N
		** Increase in SL Allocation **			115,000.00					
08	227400	TEES PATENT EXPENSES								
		TEES PATENT EXPENSES	08	020000	200,000.00	08	228600	08	227400	N
		** Increase in SL Allocation **			200,000.00					
08	227500	RESEARCH PROFESSORSHIPS								
		RESEARCH PROFESSORSHIPS	08	020000	65,000.00	08	228600	08	227500	N
		** Increase in SL Allocation **			65,000.00					

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FY 2015 CC 08		FY 2015 Operating Budget				Section: 9						
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		--- Offset ---				----- Actual Entry -----						
CC	Account	Transaction Description	CC	Account	Amount	CC	Account	CC	Account	Feed	Mand	
08	227800	ADMIN FUNDS ADM FUNDS ** Increase in SL Allocation **	08	020000	715,732.00 715,732.00	08	226000	08	227800	N		
08	227900	FACULTY/RESEARCHER STARTUP FACULTY RESEARCHER STARTUP ** Increase in SL Allocation **	08	020000	1,626,184.00 1,626,184.00	08	228600	08	227900	N		
08	228100	QATAR FOUNDATION FACILITIES QATAR FOUNDATION FACILITIES ** Increase in SL Allocation **	08	020000	600,000.00 600,000.00	08	228600	08	228100	N		
08	228500	INDIRECT COST - RESEARCH FOUNDAT ADM FUNDS - LOCAL ** Decrease in SL Allocation **	08	020000	15,000.00- 15,000.00-	08	228500	08	229900	N		
08	228600	INDIRECT COST - TEES DEBT SERVICE BASE ALLOCATION PI RESEARCH INCENTIVE FUNDS PI FIXED PRICE BALANCE DIVISION FIXED PRICE BALANCE DESIGNATED TEES MATCHING RESEARCH PROGRAM SUPPORT TEES PATENT EXPENSES RESEARCH PROFESSORSHIPS FACULTY RESEARCHER STARTUP QATAR FOUNDATION FACILITIES DISALLOWANCES DIVISION INCENTIVE RESEARCH JIP-DIVISION RES INCENTIVE DEPARTMENTAL STARTUP INSTITUTIONAL RESEARCH SUPPORT TEES RESEARCH - DESIGNATED DIVISIONAL SUPPORT ** Decrease in SL Allocation **	08	020000	358,686.00- 4,036,185.00- 3,200,000.00- 361,140.00- 310,827.00- 626,109.00- 103,439.00- 200,000.00- 65,000.00- 1,626,184.00- 600,000.00- 20,000.00- 5,836,983.00- 115,338.00- 1,787,697.00- 3,531,026.00- 550,000.00- 100,000.00- 23,428,614.00-	08	228600	08	080000 08 112500 08 221500 08 221600 08 221700 08 223300 08 224300 08 227400 08 227500 08 227900 08 228100 08 228900 08 229000 08 229100 08 229300 08 229400 08 229500 08 229600	N N	Y	
08	228700	INDIRECT COST- FIXED PRICE RETAI ADM FUNDS - LOCAL ** Decrease in SL Allocation **	08	020000	100,000.00- 100,000.00-	08	228700	08	229900	N		
08	228900	DISALLOWANCES DISALLOWANCES ** Increase in SL Allocation **	08	020000	20,000.00 20,000.00	08	228600	08	228900	N		
08	229000	DIVISIONAL RESEARCH INCENTIVE FU DIVISION INCENTIVE RESEARCH ** Increase in SL Allocation **	08	020000	5,836,983.00 5,836,983.00	08	228600	08	229000	N		

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
08	229100	JIP - DIV RES INCENTIVE FUND JIP-DIVISION RES INCENTIVE ** Increase in SL Allocation **	08	020000	115,338.00 115,338.00	08	228600	08	229100	N
08	229300	DEPARTMENTAL FUNDING DEPARTMENTAL STARTUP ** Increase in SL Allocation **	08	020000	1,787,697.00 1,787,697.00	08	228600	08	229300	N
08	229400	INSTITUTIONAL RESEARCH SUPPORT INSTITUTIONAL RESEARCH SUPPORT INSTITUTIONAL RESEARCH SUPPORT ** Increase in SL Allocation **	08	020000	80,000.00	08	226400	08	229400	N
			08	020000	3,531,026.00	08	228600	08	229400	N
					3,611,026.00					
08	229500	TEES RESEARCH- DESIGNATED TEES RESEARCH - DESIGNATED ** Increase in SL Allocation **	08	020000	550,000.00 550,000.00	08	228600	08	229500	N
08	229600	DIVISIONAL SUPPORT DIVISIONAL SUPPORT ** Increase in SL Allocation **	08	020000	100,000.00 100,000.00	08	228600	08	229600	N
08	229800	UNRESTRICTED GIFTS INDUSTRY RESEARCH SUPPORT ** Increase in SL Allocation **	08	020000	459,026.00 459,026.00	08	226000	08	229800	N
08	229900	ADMIN FUNDS - LOCAL ADM FUNDS - LOCAL ADM FUNDS - LOCAL ADM FUNDS - LOCAL ** Increase in SL Allocation **	08	020000	369,376.00	08	226000	08	229900	N
			08	020000	15,000.00	08	228500	08	229900	N
			08	020000	100,000.00	08	228700	08	229900	N
					484,376.00					

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110000-	DIRECTOR'S OFFICE	2	1
110100-	BUSINESS SERVICES	2	1
110200-	PERSONNEL SERVICES	2	1
112500-	BASE ALLOCATION	2	1
113300-	RESEARCH MATCHING/COST SHARING	2	1
114400-	BASE ALLOCATION	2	1
114700-	DEPT HEAD START UP	2	2
114800-	NUCLEAR POWER INSTITUTE (10712)	2	2
114900-	OSRS PAYROLL (10712)	2	2
115300-	WILDFIRE PREVENTION	2	2
115500-	NUCLEAR POWER INSTITUTE	2	2
115600-	WATER SEED GRANT	2	3
117000-	TEXAS ENERGY REMISSION PROGRAM	2	3
220500-	RESEARCH EQUIPMENT	3	1
220600-	INITIATIVES	3	1
221500-	PI RESEARCH INCENTIVE SUPPORT	3	1
221600-	PI FIXED PRICE BALANCE	3	1
221700-	DIVISION FIXED PRICE BALANCE	3	1
223100-	DESIGNATED - EXTERNAL SERVICES	3	2
223300-	DESIGNATED - TEES MATCHING	3	2
224300-	RESEARCH PROGRAM SUPPORT-EQUIPMENT	3	2
224600-	MKOPSC SHORT COURSE/CONFERENCES	3	2
224700-	PROGRAM INCOME	3	2
225000-	OTHER FEES	3	3
226000-	INTEREST EARNED ON INVESTMENTS	3	3
226100-	RESEARCH FELLOWS ENDOWMENT OPERATNG	3	3
226200-	RESEARCH CHAIRS ENDOWMENT OPERATING	3	3
226300-	MISCELLANEOUS INTEREST REVENUE	3	3
226400-	MANAGEMENT FEES/INDUSTRY SUPPORT	3	3
226500-	ENDOWMENT INCOME - TURBO LAB	3	3
227000-	TECHNOLOGY DEVELOPMENT	3	4
227100-	DIVISION ROYALTY	3	4
227400-	TEES PATENT EXPENSES	3	4
227500-	RESEARCH PROFESSORSHIPS	3	4
227800-	ADMIN FUNDS	3	4
227900-	FACULTY/RESEARCHER STARTUP	3	4
228000-	VPR INCENTIVE	3	5
228100-	QATAR FOUNDATION FACILITIES	3	5
228500-	INDIRECT COST - RESEARCH FOUNDATION	3	5
228600-	INDIRECT COST - TEES	3	5
228700-	INDIRECT COST- FIXED PRICE RETAINED	3	5
228800-	RESEARCH INITIATIVES	3	5
228900-	DISALLOWANCES	3	5
229000-	DIVISIONAL RESEARCH INCENTIVE FUND	3	5
229100-	JIP - DIV RES INCENTIVE FUND	3	5
229200-	INDIRECT - OTHER SYSTEM PARTS	3	6
229300-	DEPARTMENTAL FUNDING	3	6
229400-	INSTITUTIONAL RESEARCH SUPPORT	3	6
229500-	TEES RESEARCH- DESIGNATED	3	6
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240100-	CLEANROOM FABRICATION	4	1
241100-	NSC SERVICES	4	1
241200-	TEES VEHICLES	4	1
241700-	MATERIALS & MECHANICS LAB	4	1
241900-	COASTAL ENGINEERING LAB	4	1
242100-	TEES FLIGHT RESEARCH LAB	4	2
242500-	MATERIALS CHAR - X-RAY DIFFRACTION	4	2
242900-	HIGH BAY LAB	4	2
244000-	UCI ASSESSMENTS	4	2
244300-	ENGINEERING B/P/P WORK STATION	4	2
244600-	NAL SERVICES	4	2
244800-	ENGR IMMIGRATION LIAISON SEVICES	4	3
245100-	BIOMATERIALS ANALYSIS LAB	4	3
245200-	ACIM LAB	4	3
246800-	QATAR ALLOWANCES	4	3
247000-	LUMP SUM ACAP RESERVE	4	3
248000-	QATAR ADMIN EFFORT	4	3
249300-	DIVISION COPY SERVICES	4	4
550000-	OTHER SPONSORED ACTIVITIES	6	1
551200-	CONSORTIA	6	1
551300-	TURBOMACHINERY CONSORTIUM	6	1
551500-	MARY KAY O'CONNOR CONSORTIUM	6	1
551600-	AVSI CONSORTIUM	6	2
551700-	GPRI CONSORTIUM	6	2
551800-	OFFSHORE TECHNOLOGY CONSORTIUM	6	2
551900-	TEES RESEARCH CONSORTIA	6	2
552000-	GRANT-IN-AID (GIFT) MKOSC	6	3
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552500-	TEES RESEARCH - RESTRICTED	6	3
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559900-	TAMUQ - QNRF YSREP	6	9
559940-	TAMUQ - QNRF (ROUND 4)	6	9
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AVSI CONSORTIUM	551600-	6	2
BASE ALLOCATION	112500-	2	1
BASE ALLOCATION	114400-	2	1
BIOMATERIALS ANALYSIS LAB	245100-	4	3
BUSINESS SERVICES	110100-	2	1
CENTER FOR DISTRIBUTION RESEARCH	552900-	6	3
CIADM WORKFORCE DEVELOPMENT	559800-	6	9
CLEANROOM FABRICATION	240100-	4	1
COASTAL ENGINEERING LAB	241900-	4	1
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CRASAR	559600-	6	8
CRISMAN INSTITUTE	559200-	6	8
CTR FOR LARGE-SCALE SCIENTIFIC SIM	558500-	6	8
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DESIGNATED - EXTERNAL SERVICES	223100-	3	2
DESIGNATED - TEES MATCHING	223300-	3	2
DIRECTOR'S OFFICE	110000-	2	1
DISALLOWANCES	228900-	3	5
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DIVISION FIXED PRICE BALANCE	221700-	3	1
DIVISION ROYALTY	227100-	3	4
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EDUCATIONAL PROGRAMS CENTER	555200-	6	6
ENDOWMENT INCOME - TURBO LAB	226500-	3	3
ENERGY ENGINEERING INSTITUTE	559700-	6	9
ENERGY SYSTEMS LAB	557700-	6	7
ENGINEERING B/P/P WORK STATION	244300-	4	2
ENGR IMMIGRATION LIAISON SEVICES	244800-	4	3
FACULTY/RESEARCHER STARTUP	227900-	3	4
FOOD PROTEIN R&D CENTER	553400-	6	4
GLOBAL PETROLEUM RESEARCH INSTITUTE	553200-	6	4
GPRI CONSORTIUM	551700-	6	2
GRANT-IN-AID (GIFT) MKOSC	552000-	6	3
HIGH BAY LAB	242900-	4	2
INDIRECT - OTHER SYSTEM PARTS	229200-	3	6
INDIRECT COST - RESEARCH FOUNDATION	228500-	3	5
INDIRECT COST - TEES	228600-	3	5
INDIRECT COST- FIXED PRICE RETAINED	228700-	3	5
INITIATIVES	220600-	3	1
INSER-NAT'L SECURITY ED & RES	554000-	6	4
INSTITUTIONAL RESEARCH SUPPORT	229400-	3	6
INTELLIGENT BIO-NANO MATERIALS INST	557400-	6	7
INTEREST EARNED ON INVESTMENTS	226000-	3	3
JIP - DIV RES INCENTIVE FUND	229100-	3	5

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LUMP SUM ACAP RESERVE	247000-	4	3
MANAGEMENT FEES/INDUSTRY SUPPORT	226400-	3	3
MARY KAY O'CONNOR CONSORTIUM	551500-	6	1
MARY KAY O'CONNOR PROCESS SAFETY CT	554200-	6	5
MATERIALS & MECHANICS LAB	241700-	4	1
MATERIALS CHAR - X-RAY DIFFRACTION	242500-	4	2
MISCELLANEOUS INTEREST REVENUE	226300-	3	3
MKOPSC SHORT COURSE/CONFERENCES	224600-	3	2
MKOSC SPON SHORT COURSE/CONFERENCES	554600-	6	5
NAL SERVICES	244600-	4	2
NATIONAL CORROSION CENTER	553000-	6	4
NSC SERVICES	241100-	4	1
NUCLEAR POWER INSTITUTE	115500-	2	2
NUCLEAR POWER INSTITUTE (10712)	114800-	2	2
NUCLEAR SCIENCE CENTER RESEARCH	554700-	6	5
NUCLEAR SECURITY SCIENCE & POL INST	558400-	6	7
OFFSHORE TECHNOLOGY CONSORTIUM	551800-	6	2
OFFSHORE TECHNOLOGY RESEARCH CNTR.	555800-	6	6
OSRS PAYROLL (10712)	114900-	2	2
OTHER FEES	225000-	3	3
OTHER SPONSORED ACTIVITIES	550000-	6	1
OTHER SPONSORED GRANTS	552100-	6	3
PERSONNEL SERVICES	110200-	2	1
PI FIXED PRICE BALANCE	221600-	3	1
PI RESEARCH INCENTIVE SUPPORT	221500-	3	1
POLYMER TECHNOLOGY CENTER	553900-	6	4
PROGRAM INCOME	224700-	3	2
QATAR ADMIN EFFORT	248000-	4	3
QATAR ALLOWANCES	246800-	4	3
QATAR FOUNDATION FACILITIES	228100-	3	5
QNR (ROUND 5)	559950-	6	10
QNR (ROUND 6)	559960-	6	10
RESEARCH CHAIRS ENDOWMENT OPERATING	226200-	3	3
RESEARCH EQUIPMENT	220500-	3	1
RESEARCH FELLOWS ENDOWMENT OPERATNG	226100-	3	3
RESEARCH FOUNDATION PAYROLL	552600-	6	3
RESEARCH INITIATIVES	228800-	3	5
RESEARCH MATCHING/COST SHARING	113300-	2	1
RESEARCH PROFESSORSHIPS	227500-	3	4
RESEARCH PROGRAM SUPPORT-EQUIPMENT	224300-	3	2
STUDY OF DIGITAL LIBRARIES, CTR FOR	556000-	6	6
TAMU - QATAR	558800-	6	8
TAMUQ - QNR (ROUND 4)	559940-	6	9
TAMUQ - QNR YSREP	559900-	6	9
TECHNOLOGY DEVELOPMENT	227000-	3	4
TEES FLIGHT RESEARCH LAB	242100-	4	2
TEES PATENT EXPENSES	227400-	3	4
TEES RESEARCH - RESTRICTED	552500-	6	3
TEES RESEARCH CONSORTIA	551900-	6	2
TEES RESEARCH- DESIGNATED	229500-	3	6
TEES VEHICLES	241200-	4	1

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TEXAS ENERGY REMISSION PROGRAM	117000-	2	3
TURBOMACHINERY CONSORTIUM	551300-	6	1
TURBOMACHINERY LAB	554500-	6	5
UCI ASSESSMENTS	244000-	4	2
UNRESTRICTED GIFTS	229800-	3	6
VPR INCENTIVE	228000-	3	5
WATER SEED GRANT	115600-	2	3
WILDFIRE PREVENTION	115300-	2	2
WIND TUNNEL SERVICES	240000-	4	1

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