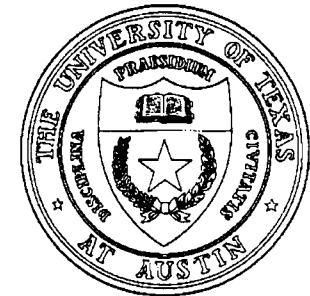

THE UNIVERSITY OF TEXAS AT AUSTIN

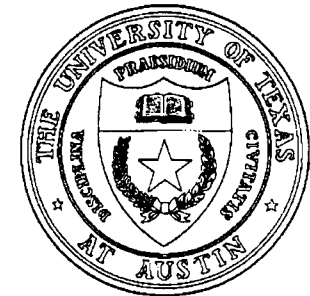


OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2015

VOLUME I OF II

Adopted by the U. T. System Board of Regents
August 21, 2014

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2015

VOLUME I OF II

Adopted by the U. T. System Board of Regents
August 21, 2014

The University of Texas at Austin
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Budget Rules and Procedures

**THE UNIVERSITY OF TEXAS SYSTEM
BUDGET RULES AND PROCEDURES**

For Fiscal Year Ending August 31, 2015

A. INITIAL BUDGET

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)
2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations* ("Regents' Rules") for the governance of The University of Texas System.
3. The established merit policy will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

B. BUDGET AMENDMENTS

1. Items requiring approval of the U. T. System Administration and subsequent approval by the U. T. System Board of Regents through the Consent Agenda
 - a. Transfers from unappropriated Educational and General Fund Balance.
 - b. New appointments of tenured faculty (*Regents' Rule 31007*).
 - c. Award of tenure to any faculty member (*Regents' Rule 31007*).
 - d. New appointments as Regental Professor, Dean Emeritus, Chair Emeritus, or Professor Emeritus (*Regents' Rule 31001*). Titles set forth in *Regents' Rule 20301* including Chancellor Emeritus, President Emeritus and similar honorary designations are conferred by the U. T. System Board of Regents through the full agenda.
 - e. Appointments, promotions, and salary increases involving the president (*Regents' Rules 20201, 20202, 20203*).
 - f. New contracts or contract changes involving athletic directors or head coaches whose total annual compensation equals or exceeds the amount specified by *Regents' Rule 10501 Section 2.2.12*.
 - g. Compensation changes for employees whose total annual compensation is \$1,000,000 or above (*Regents' Rule 20204*).
 - h. Compensation changes for Key Executives as defined by *Regents' Rule 20203*.
 - i. Increases in budgeted amounts from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.
 - j. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
2. Items requiring approval of U. T. System Administration (no Consent Agenda approval required)
 - a. Reappropriation of prior year Educational and General Fund balances, subject to the thresholds established in B.5 below.
 - b. Increases in budgeted amounts from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.

- c. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
 - d. Compensation changes for employees whose total annual compensation is \$500,000 or more but less than \$1,000,000 (*Regents' Rule 20204*).
 - e. Salary increases involving tenured faculty of \$10,000 or more at academic institutions and \$25,000 or more at health-related institutions. This includes one-time merit payments.
 - f. Appointments and promotions involving administrative and professional personnel reporting directly to the president, a vice president, or the equivalent.
 - g. Salary increases of \$10,000 or more involving administrative and professional personnel reporting directly to the president, a vice president, or the equivalent. This includes one-time merit payments.
 - h. All appointments and salary increases of \$10,000 or more involving employees serving under written employment contracts. This includes one-time merit payments.
3. Items requiring approval of the president only
- a. All interdepartmental transfers.
 - b. All budget transfers between line-item appropriations within a department.
 - c. Increases in budgeted amounts from income for Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
 - d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
 - e. Reappropriation of Prior Year Educational and General Fund Balances, subject to the thresholds established in B.5 below.
 - f. Promotions involving tenured faculty.
 - g. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.1h, B.2d, B.2e, B.2f, B.2g and B.2h as defined above.

- h. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
 - i. Summer Session Budgets.
 - j. Clinical faculty appointments or changes, including medical or hospital staff, without salary.
4. Effective date of appointments and salary increases
- a. Any increase in an approved salary rate for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
 - b. A salary rate increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
 - c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
 - d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although an increased salary rate for the same classification or position is involved.
5. Budget amendment criteria
- a. Institutions with budgeted revenue, including transfers from the Available University Fund, of \$1 billion or more will have a threshold of:
 - i. For B.1i and B.1j - Equal to or greater than \$2,000,000
 - ii. For B.2a – Equal to or greater than \$1,000,000
 - iii. For B.2b and B.2c – Equal to or greater than \$1,000,000 and less than \$2,000,000
 - iv. For B.3c and B.3e – Less than \$1,000,000
 - b. Institutions with budgeted revenue, including transfers from the Available University Fund, between \$250 million and \$1 billion will have a threshold of:
 - i. For B.1i and B.1j – Equal to or greater than \$1,000,000
 - ii. For B.2a – Equal to or greater than \$500,000
 - iii. For B.2b and B.2c – Equal to or greater than \$500,000 and less than \$1,000,000
 - iv. For B.3c and B.3e – Less than \$500,000

- c. Institutions with budgeted revenue, including transfers from the Available University Fund, less than \$250 million will have a threshold of:
 - i. For B.1i and B.1j – Equal to or greater than \$500,000
 - ii. For B.2a – Equal to or greater than \$100,000
 - iii. For B.2b and B.2c – Equal to or greater than \$100,000 and less than \$500,000
 - iv. For B.3c and B.3e – Less than \$100,000

C. OTHER CONSIDERATIONS

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds", "Allied Health Faculty Services Plan" or "Nursing Clinical Enterprise Health Services, Research and Development Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Allied Health Faculty Services Plan or Nursing Clinical Enterprise Health Services, Research and Development Plan.
3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
4. Leaves of Absence may be granted only in accordance with provisions contained in Regents' *Rule* 30201.
5. In these Rules, Compensation means total annual compensation as defined by Regents' *Rule* 20204.

THE UNIVERSITY OF TEXAS SYSTEM

ACADEMIC WORKLOAD
REQUIREMENTS FOR ACADEMIC INSTITUTIONS

For Fiscal Year Ending August 31, 2015

Academic Workload Requirements for General Academic Institutions

Academic workload requirements for U. T. System general academic institutions are set forth in Regents' *Rules* 31006.

No two institutions in the U. T. System (and, indeed, no two teaching units within a particular institution) are alike in the workload required of individual faculty to meet student needs within the funds appropriated by the Legislature. It is the responsibility of each institutional head to require teaching in excess of the minimum where such teaching is necessary to meet the institution's obligations to its students. Each institution will establish additional standards as necessary in accordance with its role and scope, so long as it satisfies the minimum given herein, to meet the instructional obligations of the institution to the students and to operate effectively within the faculty salary resources available. Faculty members not actively involved in a program of research and publication or in equivalent academic service should typically carry a teaching load greater than the minimum.

**All Funds
Budget Summary**

The University of Texas at Austin

2014-15 Budget

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2013-14	% of	2014-15	% of	Increase	% Inc.
	Recommended	Budget	Recommended	Budget	(Decrease)	(% Dec.)
Educational and General Funds	746,272,949	30.42	795,961,141	30.30	49,688,192	6.66
Designated Funds	709,341,125	28.91	732,407,857	27.88	23,066,732	3.25
Auxiliary Enterprises Funds	283,085,019	11.54	303,303,549	11.54	20,218,530	7.14
Restricted Current Funds - Contracts and Grant	451,607,361	18.41	519,260,480	19.77	67,653,119	14.98
Restricted Current Funds - Gifts and Endowment Income	256,647,245	10.46	269,437,869	10.26	12,790,624	4.98
Unexpended Plant Funds	6,500,000	0.26	6,500,000	0.25	-	0.00
Sub-Total	<u>2,453,453,699</u>	<u>100.00</u>	<u>2,626,870,896</u>	<u>100.00</u>	<u>173,417,197</u>	<u>7.07</u>
Adjustments:						
Tuition Discounting	(120,618,467)		(121,071,807)		(453,340)	0.38
Capital Outlay	(68,189,934)		(78,514,311)		(10,324,377)	15.14
Debt Principal Transfers	(44,046,000)		(46,122,926)		(2,076,926)	4.72
Depreciation Expense	302,000,000		312,000,000		10,000,000	3.31
TOTAL	<u>2,522,599,298</u>		<u>2,693,161,852</u>		<u>170,562,554</u>	<u>6.76</u>

The University of Texas at Austin
Operating Budget
Fiscal Year Ending August 31, 2015

Adjusted FY 2014 Budget	Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2015 Total Operating Budget
Operating Revenues:										
\$ 482,473,867	116,228,000		116,228,000	489,131,034				605,359,034	(121,071,807)	484,287,227
363,394,828			-	75,300,870		368,914,851		444,215,721		444,215,721
56,525,741	37,661,318		37,661,318	2,065,034		11,600,000		51,326,352		51,326,352
93,609,030			-	10,823,341		81,345,000		92,168,341		92,168,341
217,689,230			-	209,582,195		13,650,000		223,232,195		223,232,195
-			-	-		-		-		-
-			-	-		-		-		-
263,470,009			-	-	280,389,695	-		280,389,695		280,389,695
3,059,590	100,000		100,000	2,839,688	-	-		2,939,688		2,939,688
1,480,222,295	153,989,318		153,989,318	789,742,162	280,389,695	475,509,851	-	1,699,631,026	(121,071,807)	1,578,559,219
Operating Expenses:										
661,487,723	416,918,497	56,295,783	473,214,280	124,422,867		102,539,452		700,176,598	(2,638,953)	697,537,645
252,739,430	16,844,772	77,654,109	94,498,881	162,716,769		38,847,419		296,063,069	(14,443,727)	281,619,342
420,511,872	25,217,965	18,974,298	44,192,263	48,094,799		437,514,998		529,802,061	(57,292,748)	472,509,313
89,063,428	1,609,412	445,911	2,055,323	53,629,575		39,022,468		94,707,366	(1,684,860)	93,022,506
-			-	-		-		-		-
127,377,513	16,793,878	51,211,026	68,004,904	52,761,796		15,999,754		136,766,454	(1,150,479)	135,615,975
60,212,970	878,357	18,836,501	19,714,858	35,845,081		2,658,583		58,218,522	(8,481)	58,210,041
144,834,522	1,301,053	199,231	1,500,284	142,421,980		-	6,500,000	150,422,264	(665,123)	149,757,141
155,315,849	38,268,278	36,592,775	74,861,053	85,097,183		123,986,813		283,945,049	(121,079,082)	162,865,967
265,411,243			-	-	269,761,094	15,400,381		285,161,475	(622,665)	284,538,810
302,000,000			-	-		-		-	312,000,000	312,000,000
2,478,954,550	517,832,212	260,209,634	778,041,846	704,990,050	269,761,094	775,969,868	6,500,000	2,535,262,858	112,413,882	2,647,676,740
(998,732,255)	(363,842,894)	(260,209,634)	(624,052,528)	84,752,112	10,628,601	(300,460,017)	(6,500,000)	(835,631,832)	(233,485,689)	(1,069,117,521)
Budgeted Nonoperating Revenues (Expenses):										
315,512,808	316,926,757		316,926,757					316,926,757	-	316,926,757
47,000,000			-			47,500,000		47,500,000		47,500,000
-			-			-		-		-
111,281,938			-			114,395,302		114,395,302		114,395,302
184,751,434	3,232,514		3,232,514	36,165,405	3,893,382	156,608,445		199,899,746		199,899,746
-			-			-		-		-
-			-			-		-		-
658,546,180	320,159,271	-	320,159,271	36,165,405	3,893,382	318,503,747	-	678,721,805	-	678,721,805
Transfers and Other:										
219,060,000		264,250,000	264,250,000					264,250,000		264,250,000
-			-					-		-
(43,644,748)	(3,361,929)	(3,675,366)	(7,037,295)	(15,527,148)	(15,002,529)	(7,918,140)		(45,485,112)		(45,485,112)
(44,046,000)	(10,517,000)	(365,000)	(10,882,000)	(11,890,659)	(18,539,926)	(4,810,341)		(46,122,926)		(46,122,926)
(23,442,396)	57,562,552		57,562,552	(108,292,701)	23,248,730	(4,262,550)	6,500,000	(25,243,969)		(25,243,969)
107,926,856	43,683,623	260,209,634	303,893,257	(135,710,508)	(10,293,725)	(16,991,031)	6,500,000	147,397,993	-	147,397,993
\$ (232,259,219)	-	-	-	(14,792,991)	4,228,258	1,052,699	-	(9,512,034)	(233,485,689)	(242,997,723)
\$ 2,357,828,475	474,148,589	264,250,000	738,398,589	825,907,567	284,283,077	794,013,598	-	2,642,602,831	(121,071,807)	2,521,531,024
(2,522,599,298)	(521,194,141)	(263,885,000)	(785,079,141)	(720,517,198)	(284,763,623)	(783,888,008)	(6,500,000)	(2,580,747,970)	(112,413,882)	(2,693,161,852)
\$ (164,770,823)	(47,045,552)	365,000	(46,680,552)	105,390,369	(480,546)	10,125,590	(6,500,000)	61,854,861	(233,485,689)	(171,630,828)

The University of Texas at Austin
 Explanations of Adjustments to Operating Budget
 Fiscal Year Ending August 31, 2015

	FY 2014	FY 2015
1) Tuition Discounting		
Reduction of Tuition and Fee Income of:	<u>120,618,467</u>	<u>121,071,807</u>
Reduction of Scholarship Expense of	<u>120,618,467</u>	<u>121,071,807</u>
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	2,991,456	2,638,953
Academic Support	9,815,130	14,443,727
Research	42,785,198	57,292,748
Public Service	747,771	1,684,860
Hospitals and Clinics		
Institutional Support	5,849,781	1,150,479
Student Services	149,425	8,481
Operation and Maintenance of Plant	3,883,941	665,123
Scholarships and Fellowships	29,093	7,275
Auxiliary Enterprises	<u>1,938,139</u>	<u>622,665</u>
Total	<u>68,189,934</u>	<u>78,514,311</u>
3) Depreciation Expense	<u>302,000,000</u>	<u>312,000,000</u>
4) Capitalized HEAF Revenue	<u>-</u>	<u>-</u>
5) Transfers for Debt Service - Principal	<u>44,046,000</u>	<u>46,122,926</u>
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(120,618,467)	(121,071,807)
Net (Increase) Decrease in Expenditures	<u>(113,191,599)</u>	<u>(112,413,882)</u>
Net Increase (Decrease) in Budget Surplus	<u>(233,810,066)</u>	<u>(233,485,689)</u>

**Educational and
General Funds**

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2014 with 2015 Budget

Item	Adjusted 2014	2015	Increase or (Decrease)	
			Amount	Percent
METHOD OF FINANCING				
<u>GENERAL REVENUE</u>				
General Appropriations Act	\$ 262,782,134	\$ 261,713,754	\$ (1,068,380)	(0.4%)
GAA Article IX Appropriation	500,000	500,000	0	0.0%
Transfer from Higher Education Group Insurance	26,424,674	28,361,603	1,936,929	7.3%
Benefits Paid By the State	25,806,000	26,351,400	545,400	2.1%
Subtotal - General Revenue	315,512,808	316,926,757	1,413,949	0.4%
<u>ESTIMATED EDUCATIONAL & GENERAL INCOME</u>				
Tuition	114,000,000	116,000,000	2,000,000	1.8%
Tuition	94,200,000	97,500,000	3,300,000	3.5%
Tuition Differential	19,800,000	18,500,000	(1,300,000)	(6.6%)
Student Fees	226,400	228,000	1,600	0.7%
Interest on Time Deposits	1,635,884	3,232,514	1,596,630	97.6%
Other Income	100,000	100,000	0	0.0%
Transfers of E&G Income	(12,650,000)	(12,650,000)	0	0.0%
Transfer for Texas Public Education Grants	(12,650,000)	(12,650,000)	0	0.0%
Subtotal - Estimated Educational & General Income	103,312,284	106,910,514	3,598,230	3.5%
<u>OTHER SOURCES</u>				
Available University Fund	219,060,000	264,250,000	45,190,000	20.6%
AUF - Operations	175,735,000	206,180,000	30,445,000	17.3%
AUF - Medical School Funding	17,000,000	25,000,000	8,000,000	47.1%
AUF - Increase in Payout/Additional Funding	25,265,000	32,010,000	6,745,000	26.7%
Trsfr for UT System Off. Of Telecommunications Ser.	900,000	900,000	0	0.0%
Trsfr for UT System Off. Network Bandwidth	160,000	160,000	0	0.0%
Transfers from/to Other Funds	70,185,576	70,212,552	26,976	0.0%
Trsfr from Des Funds- Overhead on Spons Projects	33,185,299	33,187,086	1,787	0.0%
Transfer from Designated Tuition	37,000,277	37,025,466	25,189	0.1%
State/Federal Grants & Contracts	38,202,281	37,661,318	(540,963)	(1.4%)
THECB - TARP & TATP	160,000	160,000	0	0.0%
THECB - College Work Study	240,281	196,318	(43,963)	(18.3%)
THECB - TEXAS Grant Program	29,100,000	31,735,000	2,635,000	9.1%
THECB - License Plate Scholarships	70,000	70,000	0	0.0%
THECB - Top 10% Scholarship	8,632,000	5,500,000	(3,132,000)	(36.3%)
Subtotal - Other Sources	327,447,857	372,123,870	44,676,013	13.6%
TOTAL RESOURCES	\$ 746,272,949	\$ 795,961,141	\$ 49,688,192	6.7%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2014 with 2015 Budget

Item	Adjusted 2014	2015	Increase or (Decrease)	
			Amount	Percent
BUDGETED EXPENDITURES				
<u>INSTRUCTION AND ACADEMIC SUPPORT</u>				
Academic	\$ 383,854,047	\$ 419,911,843	\$ 36,057,796	9.4%
Faculty Salaries	278,317,735	284,103,242	5,785,507	2.1%
Departmental Operating Expense	48,302,547	52,943,278	4,640,731	9.6%
Instructional Administration	57,233,765	82,865,323	25,631,558	44.8%
Library	16,717,578	16,758,485	40,907	0.2%
Special Items - Instructional Support	2,347,553	1,777,573	(569,980)	(24.3%)
College Readiness Project	1,500,000	1,500,000	0	0.0%
Texas Natural Science Center	678,803	108,823	(569,980)	(84.0%)
Garner Museum	168,750	168,750	0	0.0%
Subtotal - Instruction and Academic Support	402,919,178	438,447,901	35,528,723	8.8%
<u>RESEARCH</u>				
Research Enhancement	15,843,237	15,201,771	(641,466)	(4.0%)
Special Items - Research	20,668,853	20,718,853	50,000	0.2%
Marine Science Institute	2,536,820	2,586,820	50,000	2.0%
Institute for Geophysics	1,520,472	1,520,472	0	0.0%
Bureau - Economic Geology	1,768,212	1,768,212	0	0.0%
Bureau - Business Research	313,412	313,412	0	0.0%
McDonald Observatory	4,570,508	4,545,571	(24,937)	(0.5%)
McDonald Observatory - Studies in Astronomy - HET	1,289,429	1,314,366	24,937	1.9%
Bureau - Economic Geology Project STARR	4,950,000	4,950,000	0	0.0%
Identity Theft and Security	2,500,000	2,500,000	0	0.0%
Texas Advanced Research/Advanced Tech. Programs	160,000	160,000	0	0.0%
U. T. System Ofc. of Telecommunication Services	900,000	900,000	0	0.0%
U. T. System Ofc. of Telecommun. Network Bandwidth	160,000	160,000	0	0.0%
Subtotal - Research	36,512,090	35,920,624	(591,466)	(1.6%)
<u>PUBLIC SERVICE</u>				
Public Service	547,937	604,704	56,767	10.4%
Special Items - Public Service	1,006,361	1,012,158	5,797	0.6%
Public Policy Institute	186,593	192,390	5,797	3.1%
Center for Policy Dispute Resolution	258,306	258,306	0	0.0%
Voces Oral History Project	61,462	61,462	0	0.0%
Digital Literacy Project	500,000	500,000	0	0.0%
Subtotal - Public Service	1,554,298	1,616,862	62,564	4.0%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2014 with 2015 Budget

Item	Adjusted 2014	2015	Increase or (Decrease)	
			Amount	Percent
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	59,123,461	71,311,533	12,188,072	20.6%
Subtotal - Institutional Support	59,123,461	71,311,533	12,188,072	20.6%
<u>STUDENT SERVICES</u>				
Student Services	14,949,298	14,921,103	(28,195)	(0.2%)
Subtotal - Student Services	14,949,298	14,921,103	(28,195)	(0.2%)
<u>STAFF BENEFITS</u>				
Staff Benefits	141,846,654	144,916,735	3,070,081	2.2%
Old Age and Survivors Insurance	26,780,200	26,217,600	(562,600)	(2.1%)
Staff Group Insurance Premiums	77,650,654	82,308,335	4,657,681	6.0%
Longevity Pay	2,740,000	2,760,000	20,000	0.7%
Workers Compensation Insurance	526,000	474,000	(52,000)	(9.9%)
Optional Retirement Program	22,003,900	20,393,700	(1,610,200)	(7.3%)
Retirement Contributions	9,915,900	10,414,100	498,200	5.0%
Unemployment Compensation Insurance	660,000	590,000	(70,000)	(10.6%)
Accrued Vacation and Sick Leave	1,570,000	1,759,000	189,000	12.0%
Subtotal - Staff Benefits	141,846,654	144,916,735	3,070,081	2.2%
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation and Maintenance of Plant	1,950,548	1,949,517	(1,031)	(0.1%)
Plant Support Services	1,314,994	1,314,994	0	0.0%
Building Maintenance	345,707	369,936	24,229	7.0%
Custodial Services	241,574	216,314	(25,260)	(10.5%)
Grounds Maintenance	48,273	48,273	0	0.0%
Special Items - O&M of Plant	13,878,522	13,878,929	407	0.0%
Tuition Revenue Bond Retirement	13,878,522	13,878,929	407	0.0%
Subtotal - Operation & Maintenance of Plant	15,829,070	15,828,446	(624)	(0.0%)
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships and Fellowships	73,538,900	72,997,937	(540,963)	(0.7%)
Scholarships	73,538,900	72,997,937	(540,963)	(0.7%)
Subtotal - Scholarships & Fellowships	73,538,900	72,997,937	(540,963)	(0.7%)
TOTAL BUDGETED EXPENDITURES	\$ 746,272,949	\$ 795,961,141	\$ 49,688,192	6.7%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2014 with 2015 Budget

Item	Adjusted	2015	Increase or (Decrease)	
	2014		Amount	Percent
E & G Capital Projects	0	0	0	-
GRAND TOTAL	746,272,949	795,961,141	49,688,192	6.7%
Excess of Resources Over Estimated Expenditures	0	0		
Estimated Unappropriated Balance, September 1:				
E&G Capital Projects	0	0		
Operating Budget	0	0		
Estimated Unappropriated Balance, August 31:	\$ 0	\$ 0		

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 2014-15	General Revenue	Other E&G	Other Sources
BUDGETED EXPENDITURES:				
INSTRUCTION				
Academic	419,911,843	217,019,499	64,760,154	138,132,190
Faculty Salaries	284,103,242	180,835,025	54,363,352	48,904,865
Departmental Operating Expense	52,943,278	17,559,784	10,396,802	24,986,692
Instructional Administration	82,865,323	18,624,690		64,240,633
Library	16,758,485			16,758,485
Special Items - Instruction	1,777,573	1,777,573		
College Readiness Project	1,500,000	1,500,000		
Texas Natural Science Center	108,823	108,823		
Garner Museum	168,750	168,750		
<i>Subtotal - Instruction</i>	\$ 438,447,901	\$ 218,797,072	\$ 64,760,154	\$ 154,890,675
RESEARCH				
Research Enhancement	15,201,771	1,027,991		14,173,780
Special Items - Research	20,718,853	16,129,245	902,299	3,687,309
Marine Science Institute	2,586,820	2,003,977	822	582,021
Institute for Geophysics	1,520,472	786,070	312,359	422,043
Bureau - Economic Geology	1,768,212	1,517,637	1,255	249,320
Bureau - Business Research	313,412	174,365	52,052	86,995
McDonald Observatory	4,545,571	3,765,190	18,284	762,097
McDonald Observatory - Studies in Astronomy - HET	1,314,366	432,006	517,527	364,833
Bureau - Economic Geology project STARR	4,950,000	4,950,000		
Identity Theft and Security	2,500,000	2,500,000		
Texas Advanced Research/Advances Tech. Programs	160,000			160,000
The UT System Office of Telecommunications Services	900,000			900,000
The UT System Ofc of Telecommunications Network Bandwidth	160,000			160,000
<i>Subtotal - Research</i>	\$ 35,920,624	\$ 17,157,236	\$ 902,299	\$ 17,861,089
PUBLIC SERVICE				
Public Service	604,704		280,616	324,088

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 2014-15	General Revenue	Other E&G	Other Sources
Special Items - Public Service	1,012,158	952,779	59,379	
Public Policy Institute	192,390	144,161	48,229	
Center for Policy Dispute Resolution	258,306	258,306		
Voces Oral History Project	61,462	50,312	11,150	
Digital Literacy Project	500,000	500,000		
Subtotal - Public Service	\$ 1,616,862	\$ 952,779	\$ 339,995	\$ 324,088
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	71,311,533	9,470,996		61,840,537
Subtotal - Institutional Support	\$ 71,311,533	\$ 9,470,996		\$ 61,840,537
<u>STUDENT SERVICES</u>				
Student Services	14,921,103	272,358	394,196	14,254,549
Subtotal - Student Services	\$ 14,921,103	\$ 272,358	\$ 394,196	\$ 14,254,549
<u>STAFF BENEFITS</u>				
Staff Benefits	144,916,735	55,363,917	40,258,935	49,293,883
Old Age and Survivors Insurance	26,217,600	13,605,742	4,805,403	7,806,455
Staff Group Insurance Premiums	82,308,335	28,361,603	25,300,534	28,646,198
Longevity Pay	2,760,000		939,155	1,820,845
Worker's Compensation Insurance	474,000	356,000		118,000
Optional Retirement Program	20,393,700	9,362,700	6,607,313	4,423,687
Teacher Retirement	10,414,100	3,646,100	1,793,063	4,974,937
Unemployment Compensation Insurance	590,000	31,772	271,647	286,581
Accrued Vacation and Sick Leave Benefits	1,759,000		541,820	1,217,180
Subtotal - Staff Benefits	\$ 144,916,735	\$ 55,363,917	\$ 40,258,935	\$ 49,293,883
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation & Maintenance of Plant	1,949,517	498,283	248,805	1,202,429
Plant Support Services	1,314,994	253,950	34,741	1,026,303
Building Maintenance	369,936	142,450	124,802	102,684
Custodial Services	216,314	83,295	72,976	60,043
Grounds Maintenance	48,273	18,588	16,286	13,399
Special Items - Operation & Maintenance of Plant	13,878,929	13,878,929		

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 2014-15	General Revenue	Other E&G	Other Sources
Tuition Revenue Bond Retirement	13,878,929	13,878,929		
<i>Subtotal - Operation & Maintenance of Plant</i>	\$ 15,828,446	\$ 14,377,212	\$ 248,805	\$ 1,202,429
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships & Fellowships				
Scholarships	72,997,937	535,187	6,130	72,456,620
<i>Subtotal - Scholarships & Fellowships</i>	\$ 72,997,937	\$ 535,187	\$ 6,130	\$ 72,456,620
 <i>TOTAL Budgeted Expenditures</i>	 \$ 795,961,141	 \$ 316,926,757	 \$ 106,910,514	 \$ 372,123,870

The University of Texas at Austin

2014-15 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2013-14				2014-15			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Architecture, School Of	7,444,180	5,660,182	896,706	887,292	7,533,180	5,843,340	890,278	799,562
Business, Red McCombs School Of	38,930,790	31,187,869	5,390,696	2,352,225	38,999,790	31,708,468	6,129,611	1,161,711
Communication, Moody College Of	15,813,355	13,445,083	1,336,353	1,031,919	15,866,855	13,498,583	1,336,353	1,031,919
Education, College Of	18,472,098	13,639,570	2,381,919	2,450,609	18,594,613	15,177,626	1,965,669	1,451,318
Engineering, Cockrell School Of	44,329,097	37,366,775	5,339,950	1,622,372	46,432,597	39,339,375	5,396,064	1,697,158
Fine Arts, College Of	22,139,566	16,798,765	3,030,142	2,310,659	22,298,403	16,767,602	2,881,847	2,648,954
Geosciences, John A. And Katherine G. Jackson School Of	4,881,683	4,023,263	343,422	514,998	4,926,848	4,068,428	343,422	514,998
Graduate Studies, Vice Provost & Dean Of	1,699,682			1,699,682	1,475,996			1,475,996
Information, School Of	3,073,119	2,179,161	463,904	430,054	3,084,119	2,190,161	468,860	425,098
Law, School Of	377,122		377,122		377,122		377,122	
Liberal Arts, College Of	79,883,580	68,077,617	8,586,026	3,219,937	81,720,728	69,874,301	8,441,654	3,404,773
Medical School, Dell	17,000,000			17,000,000	24,974,765		2,017,309	22,957,456
Natural Sciences, College Of	69,084,870	58,906,231	7,379,341	2,799,298	72,459,158	61,091,941	7,557,746	3,809,471
Nursing, School Of	6,373,114	4,771,678	741,681	859,755	6,433,114	4,783,152	704,509	945,453
Pharmacy, College Of	9,187,734	7,670,131	741,308	776,295	9,301,697	7,802,171	730,085	769,441
Public Affairs, Lyndon B. Johnson School Of	4,717,279	3,491,682	727,386	498,211	4,847,279	3,617,404	725,808	504,067
Social Work, School Of	5,032,330	3,824,923	450,539	756,868	5,093,014	3,828,107	443,065	821,842

The University of Texas at Austin

2014-15 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2013-14				2014-15			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Undergraduate Studies, School Of	8,358,153	287,611	4,786,951	3,283,591	8,274,536	209,822	4,758,608	3,306,106
Other Instructional Programs	27,056,295	6,987,194	5,329,101	14,740,000	47,218,029	4,302,761	7,775,268	35,140,000
TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION	383,854,047	278,317,735	48,302,547	57,233,765	419,911,843	284,103,242	52,943,278	82,865,323

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ARCHITECTURE, SCHOOL OF

2013-14

2014-15

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Architecture And Planning 14-1410-20								
Faculty	47.5000	5,271,476		5,271,476	50.5000	5,454,634		5,454,634
Teaching Assistants		388,706		388,706		388,706		388,706
Administrative & Professional	5.5000	777,328		777,328	5.5000	799,562		799,562
Classified Personnel	13.5000	674,877		674,877	12.8750	678,366		678,366
Wages		30,000		30,000		23,572		23,572
Maintenance, Operation & Equip			167,318	167,318			188,340	188,340
Miscellaneous Expenses			134,475	134,475				0
	66.5000	7,142,387	301,793	7,444,180	68.8750	7,344,840	188,340	7,533,180
ARCHITECTURE, SCHOOL OF								
Subtotal Faculty	47.5000	5,271,476	0	5,271,476	50.5000	5,454,634	0	5,454,634
Subtotal Teaching Assistants	0.0000	388,706	0	388,706	0.0000	388,706	0	388,706
Subtotal Admin & Professional	5.5000	777,328	0	777,328	5.5000	799,562	0	799,562
Subtotal Classified Personnel	13.5000	674,877	0	674,877	12.8750	678,366	0	678,366
Subtotal Wages	0.0000	30,000	0	30,000	0.0000	23,572	0	23,572
Subtotal Maint, Oper & Equip	0.0000	0	167,318	167,318	0.0000	0	188,340	188,340
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	134,475	134,475	0.0000	0	0	0
College Total	66.5000	7,142,387	301,793	7,444,180	68.8750	7,344,840	188,340	7,533,180

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Business Honors Program 14-2285-15								
Administrative & Professional Classified Personnel	1.0950	100,976		100,976				0
Maintenance, Operation & Equip	3.0000	108,194		108,194				0
Miscellaneous Expenses			8,774	8,774				0
			4,184	4,184				0
	4.0950	209,170	12,958	222,128				0
Red McCombs School Of Business - Office Of The Dean 14-2285-20								
Administrative & Professional Classified Personnel	3.3400	311,721		311,721				0
Wages	1.0000	68,171		68,171				0
Maintenance, Operation & Equip		8,213		8,213				0
Miscellaneous Expenses			12,222	12,222				0
			7,597	7,597				0
	4.3400	388,105	19,819	407,924				0
Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services 14-2285-21								
Administrative & Professional Classified Personnel	4.7375	853,269		853,269	0.6875	199,970		199,970
Wages	17.0000	918,429		918,429	15.0000	780,338		780,338
Miscellaneous Expenses		100,000		100,000		100,000		100,000
			35,382	35,382			19,606	19,606
	21.7375	1,871,698	35,382	1,907,080	15.6875	1,080,308	19,606	1,099,914
Red McCombs School Of Business - Unallocated Accounts 14-2299-20								
Miscellaneous Expenses			3,566,543	3,566,543			4,725,554	4,725,554
			3,566,543	3,566,543			4,725,554	4,725,554

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
McCombs School Of Business - C B A G S B Development Office 20-2285-22								
Administrative & Professional Miscellaneous Expenses	0.2846	54,907	1,098	54,907 1,098	0.2763	54,907	1,098	54,907 1,098
	0.2846	54,907	1,098	56,005	0.2763	54,907	1,098	56,005
Administrative Services 20-2285-23								
Administrative & Professional Miscellaneous Expenses	1.0000	80,200	1,604	80,200 1,604	1.0000	81,403	1,628	81,403 1,628
	1.0000	80,200	1,604	81,804	1.0000	81,403	1,628	83,031
Red McCombs School Of Business Unallocated Accounts - A.U.F. 20-2299-20								
Maintenance, Operation & Equip Miscellaneous Expenses			172,267 1,100	172,267 1,100			170,640 1,100	170,640 1,100
			173,367	173,367			171,740	171,740
Accounting 14-2210-20								
Faculty	23.5000	5,904,898		5,904,898	23.5000	6,032,827		6,032,827
Teaching Assistants		451,821		451,821		451,821		451,821
Classified Personnel	2.5000	94,000		94,000	2.5000	95,500		95,500
Wages		21,158		21,158		19,248		19,248
Miscellaneous Expenses			128,944	128,944			97,968	97,968
	26.0000	6,471,877	128,944	6,600,821	26.0000	6,599,396	97,968	6,697,364
Accounting - Dean's Allocations 14-2210-31								
Wages		9,000		9,000		9,000		9,000
		9,000		9,000		9,000		9,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Accounting - A.U.F. 20-2210-20								
Maintenance, Operation & Equip			13,767	13,767			13,767	13,767
			13,767	13,767			13,767	13,767
Business, Government And Society 14-2250-20								
Faculty	6.5000	1,531,161		1,531,161	6.5000	1,477,583		1,477,583
Teaching Assistants		61,139		61,139		61,139		61,139
Miscellaneous Expenses			32,756	32,756			25,508	25,508
	6.5000	1,592,300	32,756	1,625,056	6.5000	1,538,722	25,508	1,564,230
Business, Government And Society - A.U.F. 20-2250-00								
Maintenance, Operation & Equip			3,352	3,352			3,352	3,352
			3,352	3,352			3,352	3,352
Finance 14-2240-20								
Faculty	26.5000	7,544,972		7,544,972	26.5000	7,657,238		7,657,238
Teaching Assistants		476,912		476,912		493,912		493,912
Classified Personnel	2.0000	74,817		74,817	1.9000	73,541		73,541
Wages		6,381		6,381		6,540		6,540
Miscellaneous Expenses			161,934	161,934			114,020	114,020
	28.5000	8,103,082	161,934	8,265,016	28.4000	8,231,231	114,020	8,345,251
Finance - Dean's Allocations 14-2240-22								
Wages		16,712		16,712		16,712		16,712
		16,712		16,712		16,712		16,712

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Finance - A.U.F. 20-2240-20								
Maintenance, Operation & Equip			15,087	15,087			15,487	15,487
			15,087	15,087			15,487	15,487
Information, Risk, And Operations Management 14-2245-20								
Faculty	29.0000	5,885,849		5,885,849	34.0000	6,049,577		6,049,577
Teaching Assistants		489,357		489,357		489,357		489,357
Classified Personnel	2.0000	79,861		79,861	2.0000	80,675		80,675
Wages		15,434		15,434		14,205		14,205
Miscellaneous Expenses			129,102	129,102			96,964	96,964
	31.0000	6,470,501	129,102	6,599,603	36.0000	6,633,814	96,964	6,730,778
From - Dean's Allocations 14-2245-31								
Wages		59,211		59,211		59,211		59,211
		59,211		59,211		59,211		59,211
From- Info Risk Op Mngmnt - A.U.F. 20-2245-20								
Maintenance, Operation & Equip			15,207	15,207			15,207	15,207
			15,207	15,207			15,207	15,207
Management 14-2255-20								
Faculty	16.8508	4,133,205		4,133,205	16.8508	4,194,393		4,194,393
Teaching Assistants		390,211		390,211		390,211		390,211
Classified Personnel	2.0000	94,681		94,681	2.0000	96,981		96,981
Wages		17,831		17,831		15,485		15,485
Miscellaneous Expenses			92,252	92,252			61,582	61,582
	18.8508	4,635,928	92,252	4,728,180	18.8508	4,697,070	61,582	4,758,652

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Management - Dean's Allocations 14-2255-31								
Wages		36,568		36,568		36,568		36,568
		36,568		36,568		36,568		36,568
Management - A.U.F. 20-2255-20								
Maintenance, Operation & Equip			10,765	10,765			10,765	10,765
			10,765	10,765			10,765	10,765
Department Of Marketing 14-2270-20								
Faculty	20.0000	3,959,035		3,959,035	19.5000	4,051,101		4,051,101
Teaching Assistants		359,309		359,309		359,309		359,309
Classified Personnel	2.0000	83,489		83,489	2.0000	84,060		84,060
Wages		6,518		6,518		5,518		5,518
Miscellaneous Expenses			87,716	87,716			65,687	65,687
	22.0000	4,408,351	87,716	4,496,067	21.5000	4,499,988	65,687	4,565,675
Marketing - Dean's Allocations 14-2270-22								
Wages		15,296		15,296		15,296		15,296
		15,296		15,296		15,296		15,296
Marketing Administration - A.U.F. 20-2270-20								
Maintenance, Operation & Equip			6,231	6,231			6,231	6,231
			6,231	6,231			6,231	6,231

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
BUSINESS, RED MCCOMBS SCHOOL OF								
Subtotal Faculty	122.3508	28,959,120	0	28,959,120	126.8508	29,462,719	0	29,462,719
Subtotal Teaching Assistants	0.0000	2,228,749	0	2,228,749	0.0000	2,245,749	0	2,245,749
Subtotal Admin & Professional	10.4571	1,401,073	0	1,401,073	1.9638	336,280	0	336,280
Subtotal Classified Personnel	31.5000	1,521,642	0	1,521,642	25.4000	1,211,095	0	1,211,095
Subtotal Wages	0.0000	312,322	0	312,322	0.0000	297,783	0	297,783
Subtotal Maint, Oper & Equip	0.0000	0	257,672	257,672	0.0000	0	235,449	235,449
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	4,250,212	4,250,212	0.0000	0	5,210,715	5,210,715
College Total	164.3079	34,422,906	4,507,884	38,930,790	154.2146	33,553,626	5,446,164	38,999,790

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Communication - Office Of The Dean 14-2495-20								
Administrative & Professional Classified Personnel		543,241		543,241		543,241		543,241
Wages		203,752		203,752		156,911		156,911
Maintenance, Operation & Equip		4,401		4,401		4,401		4,401
Miscellaneous Expenses			72,206	72,206			119,984	119,984
			14,940	14,940			14,003	14,003
		751,394	87,146	838,540		704,553	133,987	838,540
Communication - Instructional Reserves 14-2499-00								
Faculty		3,166,983		3,166,983		2,443,359		2,443,359
Teaching Assistants		1,531,026		1,531,026		1,531,026		1,531,026
		4,698,009		4,698,009		3,974,385		3,974,385
Communication - Unallocated Accounts 14-2499-20								
Maintenance, Operation & Equip			145,869	145,869			145,869	145,869
Miscellaneous Expenses			30,000	30,000			30,000	30,000
			175,869	175,869			175,869	175,869
Academic Excellence Fund 20-2495-22								
Administrative & Professional Classified Personnel		60,000		60,000				0
Maintenance, Operation & Equip		100,754		100,754		120,754		120,754
Miscellaneous Expenses			29,410	29,410			70,210	70,210
			3,215	3,215			2,415	2,415
		160,754	32,625	193,379		120,754	72,625	193,379

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Advertising 14-2410-20								
Faculty	20.0000	1,769,774		1,769,774	19.5000	1,837,344		1,837,344
Classified Personnel	2.2000	121,747		121,747	2.2000	121,747		121,747
Wages		3,926		3,926		3,926		3,926
Maintenance, Operation & Equip			38,521	38,521			38,521	38,521
Miscellaneous Expenses			2,435	2,435			2,435	2,435
	22.2000	1,895,447	40,956	1,936,403	21.7000	1,963,017	40,956	2,003,973
Communication Sciences And Disorders 14-2450-20								
Faculty	11.5000	1,095,411		1,095,411	14.0000	1,417,969		1,417,969
Classified Personnel	1.9000	115,999		115,999	2.6183	115,999		115,999
Maintenance, Operation & Equip			442	442			442	442
Miscellaneous Expenses			2,320	2,320			2,320	2,320
	13.4000	1,211,410	2,762	1,214,172	16.6183	1,533,968	2,762	1,536,730
Communication Studies 14-2440-20								
Faculty	19.7500	1,862,724		1,862,724	20.2500	2,102,181		2,102,181
Classified Personnel	3.5125	175,904		175,904	3.4895	167,760		167,760
Maintenance, Operation & Equip			36,740	36,740			45,028	45,028
Travel			2,000	2,000			2,000	2,000
Miscellaneous Expenses			3,520	3,520			3,376	3,376
	23.2625	2,038,628	42,260	2,080,888	23.7395	2,269,941	50,404	2,320,345
School Of Journalism 14-2420-20								
Faculty	18.6030	1,728,663		1,728,663	17.5030	1,685,902		1,685,902
Classified Personnel	3.7387	177,861		177,861	3.7387	179,259		179,259
Wages		40,132		40,132		40,132		40,132
Maintenance, Operation & Equip			2,892	2,892			1,394	1,394
Miscellaneous Expenses			3,489	3,489			3,589	3,589
	22.3417	1,946,656	6,381	1,953,037	21.2417	1,905,293	4,983	1,910,276

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Radio-Television-Film 14-2430-20								
Faculty	26.5000	2,290,502		2,290,502	27.5000	2,480,802		2,480,802
Classified Personnel	7.8904	409,458		409,458	7.5404	395,458		395,458
Wages		5,706		5,706		5,706		5,706
Maintenance, Operation & Equip			9,203	9,203			23,203	23,203
Miscellaneous Expenses			8,189	8,189			8,189	8,189
	34.3904	2,705,666	17,392	2,723,058	35.0404	2,881,966	31,392	2,913,358
COMMUNICATION, MOODY COLLEGE OF								
Subtotal Faculty	96.3530	11,914,057	0	11,914,057	98.7530	11,967,557	0	11,967,557
Subtotal Teaching Assistants	0.0000	1,531,026	0	1,531,026	0.0000	1,531,026	0	1,531,026
Subtotal Admin & Professional	0.0000	603,241	0	603,241	0.0000	543,241	0	543,241
Subtotal Classified Personnel	19.2416	1,305,475	0	1,305,475	19.5869	1,257,888	0	1,257,888
Subtotal Wages	0.0000	54,165	0	54,165	0.0000	54,165	0	54,165
Subtotal Maint, Oper & Equip	0.0000	0	335,283	335,283	0.0000	0	444,651	444,651
Subtotal Travel	0.0000	0	2,000	2,000	0.0000	0	2,000	2,000
Subtotal Miscellaneous Expense	0.0000	0	68,108	68,108	0.0000	0	66,327	66,327
College Total	115.5946	15,407,964	405,391	15,813,355	118.3399	15,353,877	512,978	15,866,855

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
 EDUCATION, COLLEGE OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Education-Office Of The Dean 14-2665-20								
Administrative & Professional	5.8800	784,223		784,223	4.4187	690,986		690,986
Classified Personnel	3.0000	161,581		161,581	5.0000	275,248		275,248
Wages		35,280		35,280		5,000		5,000
Maintenance, Operation & Equip			32,807	32,807			37,834	37,834
Travel			2,260	2,260			5,000	5,000
Miscellaneous Expenses			18,917	18,917			21,000	21,000
	8.8800	981,084	53,984	1,035,068	9.4187	971,234	63,834	1,035,068
Education - Instructional Reserves 14-2699-00								
Faculty		926,873		926,873		1,114,439		1,114,439
Teaching Assistants		24,380		24,380		94,083		94,083
Miscellaneous Expenses			150,000	150,000				0
		951,253	150,000	1,101,253		1,208,522		1,208,522
Education-Unallocated Accounts 14-2699-20								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Education-Unallocated Accounts - A.U.F. 20-2699-20								
Maintenance, Operation & Equip			177,610	177,610			176,209	176,209
Miscellaneous Expenses			51,076	51,076				0
			228,686	228,686			176,209	176,209
Education - Learning Technology Center 20-2638-20								
Administrative & Professional	0.2500	78,343		78,343				0
Classified Personnel	4.4035	296,969		296,969				0
Maintenance, Operation & Equip			2,414	2,414			16,986	16,986
Miscellaneous Expenses			7,506	7,506				0
	4.6535	375,312	9,920	385,232			16,986	16,986

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
EDUCATION, COLLEGE OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Coe Communications - Auf								
20-2638-21								
Administrative & Professional				0	1.0000	83,640		83,640
Classified Personnel				0	4.0000	271,610		271,610
Maintenance, Operation & Equip				0			76,000	76,000
Travel				0			6,000	6,000
				0	5.0000	355,250	82,000	437,250
Curriculum Instruction								
14-2605-20								
Faculty	36.0000	3,221,040		3,221,040	35.0000	3,520,266		3,520,266
Teaching Assistants		450,000		450,000		770,000		770,000
Classified Personnel	6.5700	271,092		271,092	5.5700	276,514		276,514
Wages		19,029		19,029		7,029		7,029
Maintenance, Operation & Equip			2,636	2,636			14,636	14,636
Miscellaneous Expenses			289,359	289,359				0
	42.5700	3,961,161	291,995	4,253,156	40.5700	4,573,809	14,636	4,588,445
Curriculum And Instruction Roster								
14-2605-29								
Teaching Assistants		320,000		320,000				0
		320,000		320,000				0
Curriculum & Instruction - A.U.F.								
20-2605-20								
Maintenance, Operation & Equip			44,296	44,296			44,296	44,296
			44,296	44,296			44,296	44,296
Educational Administration								
14-2614-20								
Faculty	11.0000	1,435,433		1,435,433	14.0000	1,611,995		1,611,995
Teaching Assistants		12,750		12,750		130,000		130,000
Classified Personnel	4.0500	171,382		171,382	3.5500	162,585		162,585
Wages		12,149		12,149		12,149		12,149
Maintenance, Operation & Equip			17,775	17,775			30,000	30,000
Travel			4,700	4,700			4,700	4,700
Miscellaneous Expenses			290,561	290,561				0
	15.0500	1,631,714	313,036	1,944,750	17.5500	1,916,729	34,700	1,951,429

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
 EDUCATION, COLLEGE OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Educational Psychology								
14-2620-20								
Faculty	28.5000	2,697,024		2,697,024	27.5000	2,774,065		2,774,065
Teaching Assistants		334,692		334,692		334,692		334,692
Classified Personnel	5.1000	272,256		272,256	5.3000	277,701		277,701
Maintenance, Operation & Equip			4,205	4,205			4,205	4,205
Miscellaneous Expenses			5,445	5,445				0
	33.6000	3,303,972	9,650	3,313,622	32.8000	3,386,458	4,205	3,390,663
Educational Psychology - A.U.F.								
20-2620-20								
Maintenance, Operation & Equip			34,000	34,000			34,000	34,000
Travel			700	700			700	700
			34,700	34,700			34,700	34,700
Kinesiology And Health Education								
14-2635-20								
Faculty	19.5000	2,551,087		2,551,087	17.0000	2,688,525		2,688,525
Teaching Assistants		386,027		386,027		456,027		456,027
Classified Personnel	9.2629	396,848		396,848	10.0000	428,710		428,710
Wages		76,150		76,150		52,225		52,225
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
Miscellaneous Expenses			204,683	204,683				0
	28.7629	3,410,112	208,683	3,618,795	27.0000	3,625,487	4,000	3,629,487
Kinesiology And Health Education - A.U.F.								
20-2635-20								
Maintenance, Operation & Equip			88,351	88,351			88,351	88,351
Travel			750	750			750	750
			89,101	89,101			89,101	89,101

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
EDUCATION, COLLEGE OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Bilingual Education Office								
20-2603-20								
Classified Personnel	1.0000	55,754		55,754	1.0000	58,006		58,006
Miscellaneous Expenses			1,115	1,115				0
	1.0000	55,754	1,115	56,869	1.0000	58,006		58,006
Center For Science Mathematics Education								
20-2639-20								
Classified Personnel	0.8811	67,572		67,572	0.8811	68,925		68,925
Miscellaneous Expenses			1,353	1,353				0
	0.8811	67,572	1,353	68,925	0.8811	68,925		68,925
Special Education								
14-2640-20								
Faculty	12.0000	1,181,246		1,181,246	14.0000	1,584,516		1,584,516
Teaching Assistants		99,018		99,018		99,018		99,018
Classified Personnel	2.9000	136,996		136,996	1.7000	114,816		114,816
Wages		1,296		1,296		26,216		26,216
Miscellaneous Expenses			500,465	500,465				0
	14.9000	1,418,556	500,465	1,919,021	15.7000	1,824,566		1,824,566
Special Education - A.U.F.								
20-2640-20								
Maintenance, Operation & Equip			15,360	15,360			15,960	15,960
Travel			600	600				0
			15,960	15,960			15,960	15,960
Student Field Experiences								
20-2642-20								
Administrative & Professional	0.1200	11,970		11,970				0
Maintenance, Operation & Equip			2,306	2,306				0
Travel			3,148	3,148				0
Miscellaneous Expenses			240	240				0
	0.1200	11,970	5,694	17,664				0

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 EDUCATION, COLLEGE OF

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Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
EDUCATION, COLLEGE OF								
Subtotal Faculty	107.0000	12,012,703	0	12,012,703	107.5000	13,293,806	0	13,293,806
Subtotal Teaching Assistants	0.0000	1,626,867	0	1,626,867	0.0000	1,883,820	0	1,883,820
Subtotal Admin & Professional	6.2500	874,536	0	874,536	5.4187	774,626	0	774,626
Subtotal Classified Personnel	37.1675	1,830,450	0	1,830,450	37.0011	1,934,115	0	1,934,115
Subtotal Wages	0.0000	143,904	0	143,904	0.0000	102,619	0	102,619
Subtotal Maint, Oper & Equip	0.0000	0	425,760	425,760	0.0000	0	542,477	542,477
Subtotal Travel	0.0000	0	12,158	12,158	0.0000	0	17,150	17,150
Subtotal Miscellaneous Expense	0.0000	0	1,545,720	1,545,720	0.0000	0	46,000	46,000
College Total	150.4175	16,488,460	1,983,638	18,472,098	149.9198	17,988,986	605,627	18,594,613

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean 14-3095-20								
Teaching Assistants		27,650		27,650		27,650		27,650
Administrative & Professional Classified Personnel	3.0000	745,368		745,368	3.0000	713,004		713,004
Maintenance, Operation & Equip	0.0477	3,291		3,291	0.7305	60,448		60,448
			1	1			49,994	49,994
	3.0477	776,309	1	776,310	3.7305	801,102	49,994	851,096
Engineering - Instructional Reserves 14-3099-00								
Faculty		4,115,707		4,115,707		5,412,545		5,412,545
Teaching Assistants		612,363		612,363		612,363		612,363
		4,728,070		4,728,070		6,024,908		6,024,908
Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3095-20								
Administrative & Professional Classified Personnel	5.2415	474,375		474,375	6.0140	512,550		512,550
Maintenance, Operation & Equip	7.2068	399,337		399,337	6.2393	355,977		355,977
				0			5,185	5,185
	12.4483	873,712		873,712	12.2533	868,527	5,185	873,712
Engineering-Unallocated Accounts - A.U.F. 20-3099-20								
Maintenance, Operation & Equip			52,561	52,561			52,561	52,561
Miscellaneous Expenses			60,000	60,000			60,000	60,000
			112,561	112,561			112,561	112,561

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Aerospace Engineering And Engineering Mechanics 14-3005-20								
Faculty	30.6607	3,974,548		3,974,548	30.6680	4,057,337		4,057,337
Teaching Assistants		191,999		191,999		191,999		191,999
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	8.6525	427,865		427,865	9.6295	487,964		487,964
Wages		35,500		35,500		34,282		34,282
Maintenance, Operation & Equip			51,458	51,458				0
	39.3132	4,639,912	51,458	4,691,370	40.2975	4,781,582		4,781,582
Aerospace Engineering And Engineering Mechanics-Wind Tunnel 14-3005-21								
Classified Personnel	1.0000	57,400		57,400	0.9762	57,400		57,400
	1.0000	57,400		57,400	0.9762	57,400		57,400
Aerospace Engineering And Engineering Mechanics - A.U.F. 20-3005-20								
Maintenance, Operation & Equip			83,339	83,339			83,339	83,339
			83,339	83,339			83,339	83,339
Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F. 20-3005-21								
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
			15,000	15,000			15,000	15,000
Biomedical Engineering 14-3097-20								
Faculty	15.9096	2,018,207		2,018,207	15.9124	2,076,339		2,076,339
Teaching Assistants		389,931		389,931		389,931		389,931
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	9.2500	521,618		521,618	10.8000	613,327		613,327
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			137,368	137,368			51,308	51,308
	25.1596	2,949,756	137,368	3,087,124	26.7124	3,099,597	51,308	3,150,905

The University of Texas at Austin
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INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Biomedical Engineering - A.U.F. 20-3097-20								
Maintenance, Operation & Equip			50,087	50,087			65,087	65,087
Travel			15,000	15,000				0
			65,087	65,087			65,087	65,087
Chemical Engineering 14-3025-20								
Faculty	20.5522	3,000,243		3,000,243	20.4907	3,094,614		3,094,614
Teaching Assistants		137,547		137,547		137,547		137,547
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	7.4880	395,514		395,514	7.1395	401,820		401,820
Wages		7,439		7,439		7,439		7,439
	28.0402	3,550,743		3,550,743	27.6302	3,651,420		3,651,420
Chemical Engineering - A.U.F. 20-3025-20								
Maintenance, Operation & Equip			80,194	80,194			80,194	80,194
			80,194	80,194			80,194	80,194
Civil Engineering 14-3030-20								
Faculty	50.3353	5,667,325		5,667,325	52.1517	5,984,442		5,984,442
Teaching Assistants		154,065		154,065		154,065		154,065
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	10.4358	549,350		549,350	10.4392	558,198		558,198
Wages		100,838		100,838		100,838		100,838
	60.7711	6,481,578		6,481,578	62.5909	6,807,543		6,807,543
Civil Engineering - A.U.F. 20-3030-20								
Maintenance, Operation & Equip			99,050	99,050			99,050	99,050
			99,050	99,050			99,050	99,050

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Electrical And Computer Engineering 14-3055-20								
Faculty	61.2037	7,301,500		7,301,500	57.4409	7,040,101		7,040,101
Teaching Assistants		235,272		235,272		235,272		235,272
Administrative & Professional	1.0000	99,500		99,500	1.0000	103,500		103,500
Classified Personnel	8.0000	443,393		443,393	7.9208	449,988		449,988
Wages		7,542		7,542		7,542		7,542
	70.2037	8,087,207		8,087,207	66.3617	7,836,403		7,836,403
Electrical And Computer Engineering - A.U.F. 20-3055-20								
Maintenance, Operation & Equip			130,280	130,280			130,280	130,280
			130,280	130,280			130,280	130,280
Mechanical Engineering 14-3075-20								
Faculty	58.5829	6,923,327		6,923,327	59.8824	7,157,134		7,157,134
Teaching Assistants		186,262		186,262		186,262		186,262
Administrative & Professional	12.8750	10,000		10,000	12.3750	10,000		10,000
Classified Personnel		611,885		611,885		577,318		577,318
Wages				0		45,205		45,205
	71.4579	7,731,474		7,731,474	72.2574	7,975,919		7,975,919
Mechanical Engineering - A.U.F. 20-3075-20								
Maintenance, Operation & Equip			68,748	68,748			68,748	68,748
			68,748	68,748			68,748	68,748
Nuclear Engineering Teaching Laboratory 14-3077-20								
Administrative & Professional	1.7500	153,849		153,849	1.7254	156,087		156,087
Classified Personnel	1.2000	50,168		50,168	1.2000	52,011		52,011
Maintenance, Operation & Equip			443	443			442	442
Miscellaneous Expenses			4,080	4,080				0
	2.9500	204,017	4,523	208,540	2.9254	208,098	442	208,540

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nuclear Engineering Teaching Laboratory - A.U.F. 20-3077-20								
Administrative & Professional Classified Personnel	0.8000	69,360		69,360	0.8000	71,809		71,809
Maintenance, Operation & Equip	0.9000	50,237		50,237	0.9000	52,267		52,267
Travel			13,783	13,783			13,696	13,696
Miscellaneous Expenses			8,000	8,000			6,000	6,000
			2,392	2,392				0
	1.7000	119,597	24,175	143,772	1.7000	124,076	19,696	143,772
Petroleum Geosystems Engineering 14-3085-20								
Faculty	17.5928	2,347,508		2,347,508	18.4479	2,498,453		2,498,453
Teaching Assistants		83,321		83,321		83,321		83,321
Administrative & Professional Classified Personnel	7.0000	10,000		10,000	7.0000	10,000		10,000
Wages		355,568		355,568		371,580		371,580
		18,454		18,454		9,097		9,097
	24.5928	2,814,851		2,814,851	25.4479	2,972,451		2,972,451
Petroleum Geosystems Engineering - A.U.F. 20-3085-20								
Maintenance, Operation & Equip			54,464	54,464			54,464	54,464
			54,464	54,464			54,464	54,464
Materials Science And Engineering Program 14-3075-21								
Administrative & Professional Classified Personnel	2.0818	169,397		169,397	1.4224	125,798		125,798
Wages	4.0322	175,272		175,272	4.5047	225,905		225,905
Miscellaneous Expenses		141		141				0
			6,893	6,893				0
	6.1140	344,810	6,893	351,703	5.9271	351,703		351,703

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Materials Institute - A.U.F. 20-3075-21								
Maintenance, Operation & Equip			36,520	36,520			36,520	36,520
			36,520	36,520			36,520	36,520
<hr/>								
ENGINEERING, COCKRELL SCHOOL OF								
Subtotal Faculty	254.8372	35,348,365	0	35,348,365	254.9940	37,320,965	0	37,320,965
Subtotal Teaching Assistants	0.0000	2,018,410	0	2,018,410	0.0000	2,018,410	0	2,018,410
Subtotal Admin & Professional	13.8733	1,771,849	0	1,771,849	13.9618	1,742,748	0	1,742,748
Subtotal Classified Personnel	78.0880	4,040,898	0	4,040,898	79.8547	4,264,203	0	4,264,203
Subtotal Wages	0.0000	179,914	0	179,914	0.0000	214,403	0	214,403
Subtotal Maint, Oper & Equip	0.0000	0	873,296	873,296	0.0000	0	805,868	805,868
Subtotal Travel	0.0000	0	23,000	23,000	0.0000	0	6,000	6,000
Subtotal Miscellaneous Expense	0.0000	0	73,365	73,365	0.0000	0	60,000	60,000
College Total	346.7985	43,359,436	969,661	44,329,097	348.8105	45,560,729	871,868	46,432,597

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Office Of The Dean 14-3490-20								
Faculty		554,755		554,755		299,551		299,551
Administrative & Professional	8.0250	930,489		930,489	9.7507	1,126,601		1,126,601
Classified Personnel	17.0122	708,662		708,662	16.7218	706,708		706,708
Wages		51,020		51,020		51,020		51,020
Maintenance, Operation & Equip			73,509	73,509			73,509	73,509
Miscellaneous Expenses			360,445	360,445			364,582	364,582
	25.0372	2,244,926	433,954	2,678,880	26.4725	2,183,880	438,091	2,621,971
Fine Arts - Instructional Reserves 14-3499-00								
Faculty		2,445,545		2,445,545		2,305,914		2,305,914
Teaching Assistants		400,689		400,689		400,689		400,689
		2,846,234		2,846,234		2,706,603		2,706,603
Fine Arts - Office Of Computing Technologies - A U F 20-3480-10								
Administrative & Professional	0.4500	45,000		45,000	0.4500	45,000		45,000
Classified Personnel	2.3500	102,096		102,096	2.3500	102,756		102,756
Wages		14,759		14,759		14,099		14,099
	2.8000	161,855		161,855	2.8000	161,855		161,855
Fine Arts-Office Of The Dean-Fine Arts Projects 20-3491-20								
Maintenance, Operation & Equip			24,679	24,679			164,679	164,679
			24,679	24,679			164,679	164,679
Fine Arts-Unallocated Accounts - A.U.F. 20-3499-20								
Maintenance, Operation & Equip			71,245	71,245			71,245	71,245
Miscellaneous Expenses			39,203	39,203			39,203	39,203
			110,448	110,448			110,448	110,448

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
 FINE ARTS, COLLEGE OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Art And Art History								
14-3405-20								
Faculty	46.5000	4,237,683		4,237,683	48.5000	4,464,137		4,464,137
Teaching Assistants		398,549		398,549		398,549		398,549
Administrative & Professional	0.8464	60,739		60,739	0.8464	60,739		60,739
Classified Personnel	9.0918	375,048		375,048	9.3193	385,048		385,048
Wages		5,005		5,005		5,005		5,005
Maintenance, Operation & Equip			37,334	37,334			37,334	37,334
Travel			1,500	1,500			1,500	1,500
	56.4382	5,077,024	38,834	5,115,858	58.6657	5,313,478	38,834	5,352,312
Sarah And Ernest Butler School Of Music								
14-3460-20								
Faculty	63.0000	5,544,775		5,544,775	62.0000	5,594,044		5,594,044
Teaching Assistants		616,870		616,870		616,870		616,870
Administrative & Professional	0.9550	149,651		149,651	1.4550	128,054		128,054
Classified Personnel	12.9500	528,506		528,506	12.2000	501,866		501,866
Maintenance, Operation & Equip			35,438	35,438			72,841	72,841
	76.9050	6,839,802	35,438	6,875,240	75.6550	6,840,834	72,841	6,913,675
Sarah And Ernest Butler School Of Music - A.U.F.								
20-3460-20								
Classified Personnel	0.4000	20,530		20,530	0.2000	10,569		10,569
	0.4000	20,530		20,530	0.2000	10,569		10,569
Texas Performing Arts								
20-3475-20								
Administrative & Professional	1.9167	122,853		122,853	1.9167	127,816		127,816
Classified Personnel	30.3683	1,249,493		1,249,493	26.0871	1,141,871		1,141,871
Wages		10,715		10,715		895		895
Miscellaneous Expenses			27,521	27,521				0
	32.2850	1,383,061	27,521	1,410,582	28.0038	1,270,582		1,270,582

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Theatre And Dance 14-3430-20								
Faculty	26.5000	2,277,827		2,277,827	26.0000	2,365,776		2,365,776
Teaching Assistants		322,072		322,072		322,072		322,072
Administrative & Professional	2.0000	117,800		117,800	2.0000	117,800		117,800
Classified Personnel	4.3754	177,561		177,561	4.2177	180,061		180,061
	32.8754	2,895,260		2,895,260	32.2177	2,985,709		2,985,709
FINE ARTS, COLLEGE OF								
Subtotal Faculty	136.0000	15,060,585	0	15,060,585	136.5000	15,029,422	0	15,029,422
Subtotal Teaching Assistants	0.0000	1,738,180	0	1,738,180	0.0000	1,738,180	0	1,738,180
Subtotal Admin & Professional	14.1931	1,426,532	0	1,426,532	16.4188	1,606,010	0	1,606,010
Subtotal Classified Personnel	76.5477	3,161,896	0	3,161,896	71.0959	3,028,879	0	3,028,879
Subtotal Wages	0.0000	81,499	0	81,499	0.0000	71,019	0	71,019
Subtotal Maint, Oper & Equip	0.0000	0	242,205	242,205	0.0000	0	419,608	419,608
Subtotal Travel	0.0000	0	1,500	1,500	0.0000	0	1,500	1,500
Subtotal Miscellaneous Expense	0.0000	0	427,169	427,169	0.0000	0	403,785	403,785
College Total	226.7408	21,468,692	670,874	22,139,566	224.0147	21,473,510	824,893	22,298,403

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

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GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF
 2013-14

2014-15

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jackson School Of Geosciences - Dean's Reserve 14-1800-00								
Faculty		542,086		542,086		768,920		768,920
		542,086		542,086		768,920		768,920
Jackson School Of Geosciences - Office Of The Dean 14-1800-20								
Administrative & Professional Classified Personnel	2.6411 0.6610	472,054 32,847		472,054 32,847	2.4885 0.9045	464,197 40,703		464,197 40,703
Miscellaneous Expenses			10,097	10,097			10,098	10,098
	3.3021	504,901	10,097	514,998	3.3930	504,900	10,098	514,998
Geological Sciences 14-1812-00								
Faculty	27.1051	3,104,525		3,104,525	27.8544	3,220,297		3,220,297
Teaching Assistants		376,652		376,652		79,211		79,211
Classified Personnel	5.5281	336,688		336,688	5.6000	336,023		336,023
Maintenance, Operation & Equip				0			678	678
Miscellaneous Expenses			6,734	6,734			6,721	6,721
	32.6332	3,817,865	6,734	3,824,599	33.4544	3,635,531	7,399	3,642,930
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Subtotal Faculty	27.1051	3,646,611	0	3,646,611	27.8544	3,989,217	0	3,989,217
Subtotal Teaching Assistants	0.0000	376,652	0	376,652	0.0000	79,211	0	79,211
Subtotal Admin & Professional	2.6411	472,054	0	472,054	2.4885	464,197	0	464,197
Subtotal Classified Personnel	6.1891	369,535	0	369,535	6.5045	376,726	0	376,726
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	678	678
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	16,831	16,831	0.0000	0	16,819	16,819
College Total	35.9353	4,864,852	16,831	4,881,683	36.8474	4,909,351	17,497	4,926,848

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GRADUATE STUDIES, VICE PROVOST & DEAN OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F								
20-1401-20								
Administrative & Professional	4.6682	837,414		837,414	4.0000	626,290		626,290
Classified Personnel	10.7946	545,009		545,009	10.6091	555,201		555,201
Wages		83,909		83,909		83,909		83,909
Maintenance, Operation & Equip			205,700	205,700			210,596	210,596
Miscellaneous Expenses			27,650	27,650				0
	15.4628	1,466,332	233,350	1,699,682	14.6091	1,265,400	210,596	1,475,996
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	4.6682	837,414	0	837,414	4.0000	626,290	0	626,290
Subtotal Classified Personnel	10.7946	545,009	0	545,009	10.6091	555,201	0	555,201
Subtotal Wages	0.0000	83,909	0	83,909	0.0000	83,909	0	83,909
Subtotal Maint, Oper & Equip	0.0000	0	205,700	205,700	0.0000	0	210,596	210,596
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	27,650	27,650	0.0000	0	0	0
College Total	15.4628	1,466,332	233,350	1,699,682	14.6091	1,265,400	210,596	1,475,996

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
INFORMATION, SCHOOL OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Information 14-4210-20								
Faculty	16.2500	2,003,854		2,003,854	18.2500	2,051,159		2,051,159
Teaching Assistants		175,307		175,307		139,002		139,002
Administrative & Professional	3.1500	421,621		421,621	3.1500	425,098		425,098
Classified Personnel	8.4945	398,748		398,748	8.3855	407,955		407,955
Wages		7,242		7,242		6,535		6,535
Maintenance, Operation & Equip			57,914	57,914			54,370	54,370
Miscellaneous Expenses			8,433	8,433				0
	27.8945	3,006,772	66,347	3,073,119	29.7855	3,029,749	54,370	3,084,119
INFORMATION, SCHOOL OF								
Subtotal Faculty	16.2500	2,003,854	0	2,003,854	18.2500	2,051,159	0	2,051,159
Subtotal Teaching Assistants	0.0000	175,307	0	175,307	0.0000	139,002	0	139,002
Subtotal Admin & Professional	3.1500	421,621	0	421,621	3.1500	425,098	0	425,098
Subtotal Classified Personnel	8.4945	398,748	0	398,748	8.3855	407,955	0	407,955
Subtotal Wages	0.0000	7,242	0	7,242	0.0000	6,535	0	6,535
Subtotal Maint, Oper & Equip	0.0000	0	57,914	57,914	0.0000	0	54,370	54,370
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	8,433	8,433	0.0000	0	0	0
College Total	27.8945	3,006,772	66,347	3,073,119	29.7855	3,029,749	54,370	3,084,119

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LAW, SCHOOL OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law-Unallocated Accounts 14-3899-20								
Miscellaneous Expenses			75,000	75,000			75,000	75,000
			75,000	75,000			75,000	75,000
Law - A.U.F. 20-3810-20								
Maintenance, Operation & Equip			157,331	157,331			157,331	157,331
			157,331	157,331			157,331	157,331
Law-Unallocated Accounts - A.U.F. 20-3899-20								
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
Miscellaneous Expenses			44,000	44,000			44,000	44,000
			50,000	50,000			50,000	50,000
Law-Clinical Legal Education 20-3840-20								
Administrative & Professional Classified Personnel	1.0000	36,016		36,016	0.5000	67,626		67,626
Maintenance, Operation & Equip			58,025	58,025			26,415	26,415
Miscellaneous Expenses			750	750			750	750
	1.0000	36,016	58,775	94,791	0.5000	67,626	27,165	94,791
LAW, SCHOOL OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.5000	67,626	0	67,626
Subtotal Classified Personnel	1.0000	36,016	0	36,016	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	221,356	221,356	0.0000	0	189,746	189,746
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	119,750	119,750	0.0000	0	119,750	119,750
College Total	1.0000	36,016	341,106	377,122	0.5000	67,626	309,496	377,122

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts - Office Of The Dean 14-1600-20								
Faculty		4,402,118		4,402,118		3,888,713		3,888,713
		4,402,118		4,402,118		3,888,713		3,888,713
Office Of The Dean Of Liberal Arts - Academic Excellence 14-1600-25								
Administrative & Professional Classified Personnel		53,893		53,893		200,266		200,266
Miscellaneous Expenses			337,560	337,560		102,356		102,356
		53,893	337,560	391,453		302,622	444,680	747,302
Liberal Arts - Office Of The Dean - Special Programs Including Planning College Development Enrichment 20-1600-20								
Faculty		210,000		210,000				0
Teaching Assistants		10,836,000		10,836,000		11,046,000		11,046,000
Administrative & Professional		34,666		34,666		34,666		34,666
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
Miscellaneous Expenses			15,750	15,750			15,750	15,750
		11,080,666	30,750	11,111,416		11,080,666	30,750	11,111,416
Liberal Arts Development 20-1600-21								
Administrative & Professional Classified Personnel	2.5100	251,801		251,801	2.5500	288,994		288,994
Wages	2.0000	88,000		88,000	1.0000	42,000		42,000
Maintenance, Operation & Equip		16,390		16,390		25,484		25,484
Travel			47,353	47,353			47,353	47,353
		50,000		50,000			50,000	50,000
	4.5100	356,191	97,353	453,544	3.5500	356,478	97,353	453,831

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts Public Affairs 20-1600-22								
Administrative & Professional	1.3000	84,150		84,150	1.3000	88,199		88,199
Classified Personnel	1.0000	32,960		32,960	2.0000	75,884		75,884
Wages		11,534		11,534		11,736		11,736
Maintenance, Operation & Equip			67,989	67,989			60,065	60,065
Travel			3,000	3,000			3,000	3,000
	2.3000	128,644	70,989	199,633	3.3000	175,819	63,065	238,884
Research 20-1600-23								
Administrative & Professional	0.6250	96,684		96,684	0.6250	104,417		104,417
Classified Personnel	1.0000	60,000		60,000	1.0000	64,500		64,500
Wages				0		2,000		2,000
Maintenance, Operation & Equip			2,913	2,913			2,913	2,913
	1.6250	156,684	2,913	159,597	1.6250	170,917	2,913	173,830
Academic Affairs 20-1600-24								
Administrative & Professional	1.0000	225,867		225,867	1.0000	239,267		239,267
Classified Personnel	4.0000	213,658		213,658	4.0000	226,000		226,000
Wages		5,649		5,649		5,748		5,748
Maintenance, Operation & Equip			17,926	17,926			12,926	12,926
	5.0000	445,174	17,926	463,100	5.0000	471,015	12,926	483,941
Office Of The Dean Of Liberal Arts - Academic Excellence 20-1600-25								
Administrative & Professional	2.0000	342,225		342,225	2.0000	359,118		359,118
Classified Personnel	1.0000	32,000		32,000	1.0000	32,960		32,960
Wages		17,179		17,179		17,480		17,480
Maintenance, Operation & Equip			88,656	88,656			88,656	88,656
Travel			25,000	25,000			25,000	25,000
Miscellaneous Expenses			482,189	482,189			406,085	406,085
	3.0000	391,404	595,845	987,249	3.0000	409,558	519,741	929,299

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts Business Affairs 20-1600-27								
Administrative & Professional	1.0000	169,343		169,343	1.0000	189,675		189,675
Classified Personnel	8.5000	554,129		554,129	8.0000	569,083		569,083
Wages		28,721		28,721		35,582		35,582
Maintenance, Operation & Equip			6,012	6,012			6,012	6,012
Travel			5,000	5,000			5,000	5,000
	9.5000	752,193	11,012	763,205	9.0000	794,340	11,012	805,352
Centralized Business Office 20-1600-28								
Classified Personnel	3.5000	156,070		156,070	8.0000	298,971		298,971
	3.5000	156,070		156,070	8.0000	298,971		298,971
State-Laits 20-1652-20								
Maintenance, Operation & Equip			84,773	84,773			96,049	96,049
			84,773	84,773			96,049	96,049
Center For African And African-American Studies 14-1628-20								
Administrative & Professional		18,164		18,164		24,770		24,770
Miscellaneous Expenses			88,139	88,139			88,139	88,139
		18,164	88,139	106,303		24,770	88,139	112,909
Department Of African And African Diaspora Studies 14-1608-20								
Faculty	21.0000	1,992,111		1,992,111	23.5000	2,094,750		2,094,750
Administrative & Professional		27,560		27,560				0
Classified Personnel	5.7500	269,080		269,080	4.7500	227,707		227,707
Wages				0		46,082		46,082
Maintenance, Operation & Equip			161,292	161,292			161,292	161,292
	26.7500	2,288,751	161,292	2,450,043	28.2500	2,368,539	161,292	2,529,831

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Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
African Diaspora 20-1608-20								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Military Property - Air Force 14-5490-21								
Classified Personnel	1.0000	42,714		42,714	1.0000	43,461		43,461
Wages		5,702		5,702		5,802		5,802
Maintenance, Operation & Equip			2,318	2,318			2,318	2,318
	1.0000	48,416	2,318	50,734	1.0000	49,263	2,318	51,581
American Studies 14-1601-20								
Faculty	11.0000	928,665		928,665	11.5000	997,023		997,023
Administrative & Professional		19,215		19,215				0
Classified Personnel	1.0000	40,810		40,810	1.0000	40,000		40,000
Wages		11,220		11,220		12,940		12,940
	12.0000	999,910		999,910	12.5000	1,049,963		1,049,963
Anthropology 14-1602-20								
Faculty	32.5000	2,975,997		2,975,997	32.0000	3,000,031		3,000,031
Administrative & Professional		22,500		22,500				0
Classified Personnel	2.0000	69,000		69,000	2.0000	70,860		70,860
Wages		5,172		5,172		4,611		4,611
Maintenance, Operation & Equip			3,692	3,692			3,692	3,692
	34.5000	3,072,669	3,692	3,076,361	34.0000	3,075,502	3,692	3,079,194
Asian American Studies 14-1607-20								
Administrative & Professional		23,278		23,278		19,005		19,005
Maintenance, Operation & Equip			2,691	2,691			2,691	2,691
		23,278	2,691	25,969		19,005	2,691	21,696

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Asian Studies								
14-1609-20								
Faculty	14.3333	1,072,268		1,072,268	14.8333	1,135,193		1,135,193
Administrative & Professional		22,222		22,222				0
Classified Personnel	2.5000	88,303		88,303	1.5000	50,166		50,166
Wages		760		760		8,709		8,709
Maintenance, Operation & Equip			7,387	7,387			3,067	3,067
	16.8333	1,183,553	7,387	1,190,940	16.3333	1,194,068	3,067	1,197,135
Classics								
14-1616-20								
Faculty	15.5000	1,363,842		1,363,842	15.5000	1,396,240		1,396,240
Administrative & Professional		18,244		18,244				0
Classified Personnel	2.0000	114,772		114,772	3.0000	121,904		121,904
Maintenance, Operation & Equip			15,560	15,560			15,560	15,560
	17.5000	1,496,858	15,560	1,512,418	18.5000	1,518,144	15,560	1,533,704
Comparative Literature								
14-1625-20								
Classified Personnel	0.5000	14,170		14,170	0.5000	14,418		14,418
Maintenance, Operation & Equip			1,850	1,850			1,850	1,850
	0.5000	14,170	1,850	16,020	0.5000	14,418	1,850	16,268
Csct-Ctr For The Study Of Core Text Ideas								
14-1618-20								
Administrative & Professional		33,512		33,512		35,497		35,497
Maintenance, Operation & Equip			382	382			382	382
		33,512	382	33,894		35,497	382	35,879
Economics								
14-1624-20								
Faculty	27.0000	4,171,445		4,171,445	25.5000	4,105,900		4,105,900
Administrative & Professional		48,888		48,888				0
Classified Personnel	5.0000	233,737		233,737	5.0000	237,828		237,828
Wages				0		25,000		25,000
Maintenance, Operation & Equip			11,239	11,239			11,238	11,238
	32.0000	4,454,070	11,239	4,465,309	30.5000	4,368,728	11,238	4,379,966

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
English								
14-1626-20								
Faculty	69.8333	5,904,697		5,904,697	70.3333	6,147,682		6,147,682
Administrative & Professional		34,786		34,786				0
Classified Personnel	7.0000	260,520		260,520	7.0000	268,300		268,300
Wages		1,541		1,541		1,568		1,568
Maintenance, Operation & Equip			25,996	25,996			22,775	22,775
	76.8333	6,201,544	25,996	6,227,540	77.3333	6,417,550	22,775	6,440,325
English Excellence								
20-1626-22								
Administrative & Professional		213,000		213,000		213,000		213,000
Classified Personnel	1.0000	55,690		55,690	1.0000	56,656		56,656
Wages		341,320		341,320		347,302		347,302
Maintenance, Operation & Equip			10,000	10,000			10,000	10,000
Travel			40,000	40,000			40,000	40,000
Miscellaneous Expenses			280,000	280,000			280,000	280,000
	1.0000	610,010	330,000	940,010	1.0000	616,958	330,000	946,958
European Studies								
20-1641-20								
Administrative & Professional		24,058		24,058		23,133		23,133
Classified Personnel	1.0000	52,000		52,000	1.0000	52,910		52,910
Maintenance, Operation & Equip			14,378	14,378			14,378	14,378
Travel			5,000	5,000			5,000	5,000
	1.0000	76,058	19,378	95,436	1.0000	76,043	19,378	95,421
French And Italian								
14-1630-20								
Faculty	15.0000	1,119,673		1,119,673	13.5000	1,068,155		1,068,155
Administrative & Professional		17,778		17,778				0
Classified Personnel	2.0000	74,000		74,000	2.0000	74,000		74,000
Wages		1,483		1,483		2,804		2,804
Maintenance, Operation & Equip			12,020	12,020			12,020	12,020
	17.0000	1,212,934	12,020	1,224,954	15.5000	1,144,959	12,020	1,156,979

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Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Geography 14-1632-20								
Faculty	12.5000	1,185,347		1,185,347	14.5000	1,545,278		1,545,278
Administrative & Professional		42,658		42,658				0
Wages		894		894		910		910
Maintenance, Operation & Equip			17,162	17,162			17,162	17,162
	12.5000	1,228,899	17,162	1,246,061	14.5000	1,546,188	17,162	1,563,350
Geography Various Start-Up Funds 14-1632-22								
Wages				0		40,000		40,000
				0		40,000		40,000
Germanic Studies 14-1640-20								
Faculty	11.0000	904,511		904,511	12.0000	1,023,414		1,023,414
Administrative & Professional		14,636		14,636				0
Classified Personnel	1.0000	37,000		37,000	1.0000	37,000		37,000
Wages		12,529		12,529		13,396		13,396
Maintenance, Operation & Equip			8,497	8,497			6,406	6,406
	12.0000	968,676	8,497	977,173	13.0000	1,073,810	6,406	1,080,216
Germanic Studies - A.U.F. 20-1640-20								
Administrative & Professional				0		38,000		38,000
				0		38,000		38,000
Government 14-1644-20								
Faculty	48.5000	5,631,282		5,631,282	48.0000	5,683,318		5,683,318
Administrative & Professional		28,306		28,306				0
Classified Personnel	4.0000	155,217		155,217	4.0000	158,200		158,200
Wages		4,000		4,000		3,803		3,803
Maintenance, Operation & Equip			11,846	11,846			11,846	11,846
	52.5000	5,818,805	11,846	5,830,651	52.0000	5,845,321	11,846	5,857,167

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Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Irg - International Relations								
20-1646-20								
Administrative & Professional Wages		6,667		6,667		6,867		6,867
		800		800		814		814
		7,467		7,467		7,681		7,681
History								
14-1648-20								
Faculty	55.1667	5,728,379		5,728,379	54.6667	5,843,852		5,843,852
Administrative & Professional Wages		95,228		95,228		40,000		40,000
Classified Personnel	3.0000	150,200		150,200	3.0000	152,500		152,500
Wages		5,784		5,784		6,214		6,214
Maintenance, Operation & Equip			21,716	21,716			21,716	21,716
	58.1667	5,979,591	21,716	6,001,307	57.6667	6,042,566	21,716	6,064,282
History Excellence								
20-1648-21								
Classified Personnel	1.6500	87,780		87,780	1.6500	90,430		90,430
Wages		60,000		60,000		61,886		61,886
Maintenance, Operation & Equip			550,691	550,691			539,991	539,991
Travel			40,000	40,000			40,000	40,000
Miscellaneous Expenses			480,000	480,000			480,000	480,000
	1.6500	147,780	1,070,691	1,218,471	1.6500	152,316	1,059,991	1,212,307
Humanities Honor Program								
14-1613-20								
Classified Personnel		15,000		15,000	0.2348	15,263		15,263
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
		15,000	15,000	30,000	0.2348	15,263	15,000	30,263
Humanities Institute								
14-1669-20								
Classified Personnel				0	0.5000	20,000		20,000
Maintenance, Operation & Equip			19,168	19,168			19,168	19,168
			19,168	19,168	0.5000	20,000	19,168	39,168

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Language Area Center For Latin American Studies 14-1650-20								
Administrative & Professional Classified Personnel	0.4159	44,814		44,814	0.8704	74,814		74,814
	9.7030	442,395		442,395	9.3030	425,624		425,624
	10.1189	487,209		487,209	10.1734	500,438		500,438
Linguistics 14-1658-20								
Faculty	15.1667	1,414,039		1,414,039	16.1667	1,437,969		1,437,969
Administrative & Professional Classified Personnel	1.0000	23,123		23,123	1.0000	37,286		37,286
Wages		36,107		36,107		31,289		31,289
Maintenance, Operation & Equip		31,288	4,133	31,288		31,289	4,133	31,289
	16.1667	1,504,557	4,133	1,508,690	17.1667	1,506,544	4,133	1,510,677
Linguistics Research Center 14-1659-20								
Administrative & Professional		19,636		19,636				0
		19,636		19,636				0
Center For Mexican American Studies 14-1629-20								
Faculty	0.2500	22,282		22,282	0.2500	22,282		22,282
Administrative & Professional Classified Personnel	2.0000	20,000		20,000	2.5000	20,948		20,948
Miscellaneous Expenses		78,080	193,390	78,080		87,609	185,227	87,609
	2.2500	120,362	193,390	313,752	2.7500	130,839	185,227	316,066
Middle Eastern Studies 14-1662-20								
Faculty	17.0000	1,481,037		1,481,037	17.0000	1,551,708		1,551,708
Administrative & Professional Classified Personnel	1.7660	19,421		19,421	1.7660	81,926		81,926
Maintenance, Operation & Equip		80,336	2,977	80,336		81,926	2,793	81,926
	18.7660	1,580,794	2,977	1,583,771	18.7660	1,633,634	2,793	1,636,427

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Center For Middle Eastern Studies 14-1614-20								
Administrative & Professional Classified Personnel	1.7000	18,638		18,638	1.7000	24,810		24,810
Wages		85,105		85,105		85,153		85,153
Maintenance, Operation & Equip		14,379	7,183	14,379		16,072	7,183	16,072
	1.7000	118,122	7,183	125,305	1.7000	126,035	7,183	133,218
Military Science 14-5430-20								
Wages		5,212		5,212		5,303		5,303
Maintenance, Operation & Equip			9,000	9,000			9,000	9,000
		5,212	9,000	14,212		5,303	9,000	14,303
Military Property Department 14-5490-20								
Classified Personnel	1.0000	37,474		37,474	1.0000	38,130		38,130
Wages		4,790		4,790		4,874		4,874
Maintenance, Operation & Equip			1,727	1,727			1,727	1,727
	1.0000	42,264	1,727	43,991	1.0000	43,004	1,727	44,731
Philosophy 14-1664-20								
Faculty	23.2500	2,673,894		2,673,894	25.2500	2,914,735		2,914,735
Administrative & Professional Classified Personnel	3.0000	23,678		23,678	3.0000	114,469		114,469
Wages		112,500		112,500		114,469		114,469
Maintenance, Operation & Equip		3,060	6,428	3,060		3,114	6,428	3,114
	26.2500	2,813,132	6,428	2,819,560	28.2500	3,032,318	6,428	3,038,746
Plan II Honors Program 14-1668-20								
Administrative & Professional		28,175		28,175		28,175		28,175
Maintenance, Operation & Equip			2,001	2,001			2,001	2,001
		28,175	2,001	30,176		28,175	2,001	30,176

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Population Research Center - M. Hayward Start Up Funds 14-1651-22								
Miscellaneous Expenses			213,000	213,000			213,000	213,000
			213,000	213,000			213,000	213,000
Psychology 14-1672-20								
Faculty	47.5000	5,562,559		5,562,559	48.0000	5,766,703		5,766,703
Administrative & Professional		60,285		60,285				0
Classified Personnel	4.4750	204,240		204,240	1.9750	106,326		106,326
Wages		17,604		17,604		43,242		43,242
Maintenance, Operation & Equip			20,536	20,536			19,596	19,596
	51.9750	5,844,688	20,536	5,865,224	49.9750	5,916,271	19,596	5,935,867
Religious Studies 14-1649-20								
Faculty	4.5000	425,571		425,571	6.5000	613,918		613,918
Administrative & Professional		22,147		22,147				0
Classified Personnel	2.0000	81,170		81,170	2.0000	87,700		87,700
Maintenance, Operation & Equip			26,667	26,667			24,667	24,667
	6.5000	528,888	26,667	555,555	8.5000	701,618	24,667	726,285
Rhetoric And Composition 14-1627-20								
Faculty	10.0000	908,969		908,969	11.5000	1,040,719		1,040,719
Administrative & Professional		31,298		31,298				0
Wages		3,175		3,175		3,231		3,231
Maintenance, Operation & Equip			13,500	13,500			13,500	13,500
	10.0000	943,442	13,500	956,942	11.5000	1,043,950	13,500	1,057,450
Slavic And Eurasian Studies 14-1678-20								
Faculty	5.0000	360,959		360,959	5.0000	369,079		369,079
Administrative & Professional		17,917		17,917				0
Classified Personnel	2.0000	80,942		80,942	2.0000	74,000		74,000
Wages		18,582		18,582		17,201		17,201
Maintenance, Operation & Equip			12,230	12,230			9,781	9,781
	7.0000	478,400	12,230	490,630	7.0000	460,280	9,781	470,061

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sociology 14-1682-20								
Faculty	40.8333	4,915,668		4,915,668	42.8333	5,275,682		5,275,682
Administrative & Professional		33,333		33,333				0
Classified Personnel	3.0000	110,948		110,948	2.0000	82,077		82,077
Maintenance, Operation & Equip			21,429	21,429			21,431	21,431
	43.8333	5,059,949	21,429	5,081,378	44.8333	5,357,759	21,431	5,379,190
South Asia Institute 14-1619-20								
Administrative & Professional		17,630		17,630		20,000		20,000
Classified Personnel	1.2000	100,295		100,295	2.2000	97,682		97,682
Wages		8,433		8,433		12,949		12,949
Maintenance, Operation & Equip			6,592	6,592			6,592	6,592
Miscellaneous Expenses			4,000	4,000			4,000	4,000
	1.2000	126,358	10,592	136,950	2.2000	130,631	10,592	141,223
Spanish And Portuguese 14-1686-20								
Faculty	21.0000	1,886,304		1,886,304	21.0000	1,905,957		1,905,957
Administrative & Professional		49,133		49,133				0
Classified Personnel	1.0000	43,919		43,919	1.0000	44,688		44,688
Wages		6,840		6,840		6,960		6,960
Maintenance, Operation & Equip			12,736	12,736			12,736	12,736
	22.0000	1,986,196	12,736	1,998,932	22.0000	1,957,605	12,736	1,970,341
Tlc - Texas Language Center 20-1606-20								
Administrative & Professional		22,204		22,204		28,196		28,196
Maintenance, Operation & Equip			67,647	67,647			67,647	67,647
		22,204	67,647	89,851		28,196	67,647	95,843

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institute For Urban Policy Research 20-1610-20								
Administrative & Professional	1.3750	280,775		280,775	2.6250	356,658		356,658
Classified Personnel	2.5000	96,075		96,075	2.5000	96,298		96,298
Maintenance, Operation & Equip			34,815	34,815			15,815	15,815
Travel				0			9,000	9,000
	3.8750	376,850	34,815	411,665	5.1250	452,956	24,815	477,771
Women's And Gender Studies 14-1612-20								
Administrative & Professional		17,954		17,954		19,346		19,346
Classified Personnel	1.0000	47,900		47,900	1.0000	48,738		48,738
Maintenance, Operation & Equip			3,000	3,000			3,000	3,000
	1.0000	65,854	3,000	68,854	1.0000	68,084	3,000	71,084
LIBERAL ARTS, COLLEGE OF								
Subtotal Faculty	517.8333	57,241,617	0	57,241,617	529.3333	58,828,301	0	58,828,301
Subtotal Teaching Assistants	0.0000	10,836,000	0	10,836,000	0.0000	11,046,000	0	11,046,000
Subtotal Admin & Professional	10.2259	2,719,490	0	2,719,490	11.9704	2,477,821	0	2,477,821
Subtotal Classified Personnel	98.7440	4,534,296	0	4,534,296	100.0788	4,651,063	0	4,651,063
Subtotal Wages	0.0000	644,041	0	644,041	0.0000	824,106	0	824,106
Subtotal Maint, Oper & Equip	0.0000	0	1,496,108	1,496,108	0.0000	0	1,449,556	1,449,556
Subtotal Travel	0.0000	0	168,000	168,000	0.0000	0	177,000	177,000
Subtotal Miscellaneous Expense	0.0000	0	2,244,028	2,244,028	0.0000	0	2,266,881	2,266,881
College Total	626.8032	75,975,444	3,908,136	79,883,580	641.3825	77,827,291	3,893,437	81,720,728

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
MEDICAL SCHOOL, DELL

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dell Medical School 20-5600-20								
Administrative & Professional	1.6250	1,792,750		1,792,750	7.6250	8,770,481		8,770,481
Classified Personnel	1.0000	750,000		750,000	1.0000	115,900		115,900
Wages		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			200,000	200,000			3,003,000	3,003,000
Travel			30,000	30,000			96,000	96,000
Miscellaneous Expenses			14,207,250	14,207,250			12,969,384	12,969,384
	2.6250	2,562,750	14,437,250	17,000,000	8.6250	8,906,381	16,068,384	24,974,765
MEDICAL SCHOOL, DELL								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.6250	1,792,750	0	1,792,750	7.6250	8,770,481	0	8,770,481
Subtotal Classified Personnel	1.0000	750,000	0	750,000	1.0000	115,900	0	115,900
Subtotal Wages	0.0000	20,000	0	20,000	0.0000	20,000	0	20,000
Subtotal Maint, Oper & Equip	0.0000	0	200,000	200,000	0.0000	0	3,003,000	3,003,000
Subtotal Travel	0.0000	0	30,000	30,000	0.0000	0	96,000	96,000
Subtotal Miscellaneous Expense	0.0000	0	14,207,250	14,207,250	0.0000	0	12,969,384	12,969,384
College Total	2.6250	2,562,750	14,437,250	17,000,000	8.6250	8,906,381	16,068,384	24,974,765

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Office Of The Dean 14-1700-20								
Administrative & Professional	3.0000	533,000		533,000	4.0000	646,138		646,138
Classified Personnel	6.0000	332,500		332,500	7.0000	542,888		542,888
Wages		13,500		13,500		13,500		13,500
Maintenance, Operation & Equip			388,306	388,306			1,320,180	1,320,180
Travel			12,000	12,000			12,000	12,000
	9.0000	879,000	400,306	1,279,306	11.0000	1,202,526	1,332,180	2,534,706
Interdepartmental Initiatives 14-1700-21								
Classified Personnel	0.5000	19,000		19,000	0.5000	19,000		19,000
	0.5000	19,000		19,000	0.5000	19,000		19,000
C.N.S. Instructional Reserves 14-1799-00								
Faculty		9,093,386		9,093,386		11,594,430		11,594,430
Teaching Assistants		7,253,098		7,253,098		7,253,098		7,253,098
		16,346,484		16,346,484		18,847,528		18,847,528
Special Reserve 14-1799-20								
Miscellaneous Expenses			418,126	418,126				0
			418,126	418,126				0
Natural Sciences - Office Of The Dean Special Programs 20-1700-21								
Administrative & Professional	1.5000	212,000		212,000	0.5000	130,000		130,000
Classified Personnel	1.0000	51,500		51,500	2.0000	118,000		118,000
	2.5000	263,500		263,500	2.5000	248,000		248,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Office Of The Dean - Development Office 20-1700-30								
Administrative & Professional Classified Personnel	3.0000	285,925		285,925	3.0000	460,925		460,925
Wages	3.0000	115,000		115,000	3.0000	115,000		115,000
Maintenance, Operation & Equip		1,000		1,000		1,000		1,000
Travel			7,500	7,500			7,500	7,500
			10,000	10,000			10,000	10,000
	6.0000	401,925	17,500	419,425	6.0000	576,925	17,500	594,425
Dean's Office Communications Group 20-1700-32								
Administrative & Professional Classified Personnel	0.5143	43,201		43,201	0.5238	44,879		44,879
Wages	3.0000	166,541		166,541	5.2500	277,033		277,033
Maintenance, Operation & Equip		10,000		10,000		10,000		10,000
Travel			20,000	20,000			30,000	30,000
			1,000	1,000			1,000	1,000
	3.5143	219,742	21,000	240,742	5.7738	331,912	31,000	362,912
Constituents Relations 20-1700-33								
Administrative & Professional Classified Personnel	1.0000	88,128		88,128	1.0000	88,128		88,128
Maintenance, Operation & Equip	3.0000	122,571		122,571	2.0000	80,300		80,300
			500	500			500	500
	4.0000	210,699	500	211,199	3.0000	168,428	500	168,928
Dns R F - Research Expenses 20-1700-51								
Classified Personnel				0	4.0000	192,713		192,713
				0	4.0000	192,713		192,713

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NATURAL SCIENCES, COLLEGE OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Unallocated Accounts - A.U.F. 20-1799-20								
Maintenance, Operation & Equip			384,694	384,694			1,013,465	1,013,465
Miscellaneous Expenses			35,000	35,000				0
			419,694	419,694			1,013,465	1,013,465
Astronomy 14-1705-20								
Faculty	21.8925	2,316,902		2,316,902	20.8925	2,415,951		2,415,951
Classified Personnel	4.3262	210,582		210,582	4.2000	209,388		209,388
Wages				0		1,194		1,194
	26.2187	2,527,484		2,527,484	25.0925	2,626,533		2,626,533
School Of Biological Sciences 14-1770-20								
Administrative & Professional	1.0000	146,708		146,708				0
Classified Personnel	12.2500	594,822		594,822	5.0000	277,150		277,150
Wages		17,500		17,500		15,500		15,500
Maintenance, Operation & Equip			48,108	48,108			35,743	35,743
	13.2500	759,030	48,108	807,138	5.0000	292,650	35,743	328,393
Chemistry And Biochemistry 14-1716-20								
Faculty	44.3484	5,611,691		5,611,691	28.6334	3,755,407		3,755,407
Administrative & Professional	3.7000	362,504		362,504	1.9150	266,648		266,648
Classified Personnel	15.6000	840,124		840,124	16.0400	940,201		940,201
Wages		14,000		14,000		19,779		19,779
Maintenance, Operation & Equip			124,274	124,274			59,074	59,074
	63.6484	6,828,319	124,274	6,952,593	46.5884	4,982,035	59,074	5,041,109
Computer Sciences 14-1722-20								
Faculty	41.3817	5,202,943		5,202,943	42.3817	5,248,145		5,248,145
Classified Personnel	12.8269	740,935		740,935	10.9202	740,935		740,935
Wages		14,936		14,936		14,936		14,936
Maintenance, Operation & Equip			32,685	32,685			32,685	32,685
	54.2086	5,958,814	32,685	5,991,499	53.3019	6,004,016	32,685	6,036,701

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NATURAL SCIENCES, COLLEGE OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Human Development Family Services 14-1741-20								
Faculty	13.0000	1,122,200		1,122,200	13.0000	1,129,200		1,129,200
Classified Personnel	1.0000	40,000		40,000	1.0000	40,800		40,800
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
	14.0000	1,162,200	2,000	1,164,200	14.0000	1,170,000	2,000	1,172,000
School Of Human Ecology 14-1740-20								
Administrative & Professional	1.0000	92,333		92,333	1.0000	66,300		66,300
Classified Personnel	5.0000	216,500		216,500	5.5000	255,512		255,512
Maintenance, Operation & Equip			91,761	91,761			26,577	26,577
	6.0000	308,833	91,761	400,594	6.5000	321,812	26,577	348,389
Section Of Integrative Biology 14-1772-20								
Faculty	34.9830	4,327,627		4,327,627	33.9830	4,224,836		4,224,836
Classified Personnel	5.1776	242,461		242,461	7.0000	298,009		298,009
Maintenance, Operation & Equip			26,822	26,822			26,822	26,822
	40.1606	4,570,088	26,822	4,596,910	40.9830	4,522,845	26,822	4,549,667
Marine Science 14-1758-20								
Administrative & Professional	0.6000	31,824		31,824	0.6000	33,772		33,772
Classified Personnel	0.2600	11,200		11,200	0.2300	11,485		11,485
Maintenance, Operation & Equip			5,598	5,598			3,365	3,365
	0.8600	43,024	5,598	48,622	0.8300	45,257	3,365	48,622
Mathematics 14-1760-20								
Faculty	51.8875	6,640,523		6,640,523	52.2109	6,845,527		6,845,527
Administrative & Professional				0	1.0000	88,046		88,046
Classified Personnel	8.4406	418,963		418,963	7.4406	339,296		339,296
Wages		43,808		43,808		35,429		35,429
Maintenance, Operation & Equip			37,148	37,148			37,148	37,148
	60.3281	7,103,294	37,148	7,140,442	60.6515	7,308,298	37,148	7,345,446

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NATURAL SCIENCES, COLLEGE OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Section Of Molecular Cell And Developmental Biology 14-1776-20								
Faculty	20.9134	2,145,185		2,145,185				0
Classified Personnel	4.0000	185,551		185,551				0
Maintenance, Operation & Equip			18,894	18,894				0
	24.9134	2,330,736	18,894	2,349,630				0
Department Of Molecular Biosciences 14-1777-20								
Faculty				0	63.1588	7,505,145		7,505,145
Administrative & Professional				0	1.0000	83,000		83,000
Classified Personnel				0	6.3328	294,314		294,314
Wages				0		24,425		24,425
Maintenance, Operation & Equip				0			56,116	56,116
				0	70.4916	7,906,884	56,116	7,963,000
Section Of Molecular Genetics 14-1778-20								
Faculty	29.1805	3,800,535		3,800,535				0
Classified Personnel	4.3328	188,809		188,809				0
Wages		4,425		4,425				0
Maintenance, Operation & Equip			49,321	49,321				0
	33.5133	3,993,769	49,321	4,043,090				0
Section Of Neurobiology 14-1774-20								
Faculty	23.2709	2,952,073		2,952,073	22.7709	2,894,473		2,894,473
Administrative & Professional		30,500		30,500		30,500		30,500
Classified Personnel	3.0000	138,590		138,590	2.8308	138,590		138,590
	26.2709	3,121,163		3,121,163	25.6017	3,063,563		3,063,563

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Institute Of Neuroscience Support Fund 14-1701-00								
Classified Personnel	0.9800	54,486		54,486	0.9600	54,442		54,442
Maintenance, Operation & Equip			348	348			392	392
	0.9800	54,486	348	54,834	0.9600	54,442	392	54,834
Nutritional Sciences 14-1742-20								
Faculty	11.3870	1,469,149		1,469,149	10.5000	1,336,347		1,336,347
Classified Personnel	1.4500	68,225		68,225	1.0000	46,410		46,410
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
	12.8370	1,537,374	2,000	1,539,374	11.5000	1,382,757	2,000	1,384,757
Physics 14-1768-20								
Faculty	53.9331	6,543,206		6,543,206	52.9221	6,461,669		6,461,669
Administrative & Professional	1.0000	76,000		76,000	1.0000	81,396		81,396
Classified Personnel	22.4000	1,080,208		1,080,208	16.5239	822,488		822,488
Wages		30,000		30,000		29,027		29,027
Maintenance, Operation & Equip			44,406	44,406			39,237	39,237
Miscellaneous Expenses				0			123,929	123,929
	77.3331	7,729,414	44,406	7,773,820	70.4460	7,394,580	163,166	7,557,746
Textiles And Apparel 14-1743-20								
Faculty	4.0000	349,500		349,500	4.0000	349,500		349,500
Classified Personnel	1.0000	36,000		36,000	1.0000	36,720		36,720
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
	5.0000	385,500	2,000	387,500	5.0000	386,220	2,000	388,220
Uteach Program - Roster 14-1701-29								
Faculty		10,317		10,317		10,317		10,317
Teaching Assistants		67,896		67,896		67,896		67,896
		78,213		78,213		78,213		78,213

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Uteach Science Program - E Outreach 20-1700-23								
Classified Personnel Wages	2.2500	132,166		132,166	2.1250	120,185		120,185
				0		11,981		11,981
	2.2500	132,166		132,166	2.1250	132,166		132,166
Uteach Science Program - Master Teacher Institute - A.U.F. 20-1700-25								
Administrative & Professional Classified Personnel Wages	2.7500	23,037		23,037	2.2500	31,037		31,037
		143,354		143,354		114,153		114,153
		35,452		35,452		46,653		46,653
Maintenance, Operation & Equip Travel			20,389	20,389			30,389	30,389
			7,000	7,000			7,000	7,000
	2.7500	201,843	27,389	229,232	2.2500	191,843	37,389	229,232
Uteach Science Program - Special Projects 20-1700-29								
Administrative & Professional Classified Personnel Wages	1.0000	20,317		20,317	1.0000	20,723		20,723
		75,455		75,455		76,964		76,964
		12,768		12,768		12,768		12,768
Maintenance, Operation & Equip			20,350	20,350			18,435	18,435
	1.0000	108,540	20,350	128,890	1.0000	110,455	18,435	128,890
NATURAL SCIENCES, COLLEGE OF								
Subtotal Faculty	350.1780	51,585,237	0	51,585,237	344.4533	53,770,947	0	53,770,947
Subtotal Teaching Assistants	0.0000	7,320,994	0	7,320,994	0.0000	7,320,994	0	7,320,994
Subtotal Admin & Professional	16.3143	1,945,477	0	1,945,477	15.5388	2,071,492	0	2,071,492
Subtotal Classified Personnel	124.5441	6,225,543	0	6,225,543	115.1033	6,161,976	0	6,161,976
Subtotal Wages	0.0000	197,389	0	197,389	0.0000	236,192	0	236,192
Subtotal Maint, Oper & Equip	0.0000	0	1,327,104	1,327,104	0.0000	0	2,743,628	2,743,628
Subtotal Travel	0.0000	0	30,000	30,000	0.0000	0	30,000	30,000
Subtotal Miscellaneous Expense	0.0000	0	453,126	453,126	0.0000	0	123,929	123,929
College Total	491.0364	67,274,640	1,810,230	69,084,870	475.0954	69,561,601	2,897,557	72,459,158

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
NURSING, SCHOOL OF

2013-14

2014-15

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing 14-4404-20								
Faculty	22.7500	4,521,678		4,521,678	22.7500	4,533,152		4,533,152
Teaching Assistants		250,000		250,000		250,000		250,000
Administrative & Professional	7.1051	842,801		842,801	6.9855	926,914		926,914
Classified Personnel	12.5250	582,794		582,794	11.5250	539,488		539,488
Wages		7,500		7,500		14,500		14,500
Travel			2,000	2,000			2,000	2,000
Miscellaneous Expenses			28,610	28,610			29,329	29,329
	42.3801	6,204,773	30,610	6,235,383	41.2605	6,264,054	31,329	6,295,383
Nursing - A.U.F. 20-4404-20								
Maintenance, Operation & Equip			39,500	39,500			40,399	40,399
Travel			2,000	2,000			2,000	2,000
			41,500	41,500			42,399	42,399
School Of Nursing - Children's Wellness Center - A.U.F. 20-4404-30								
Classified Personnel		64,350		64,350		64,350		64,350
Miscellaneous Expenses			1,287	1,287			1,287	1,287
		64,350	1,287	65,637		64,350	1,287	65,637
Nursing-Unallocated Accounts - A.U.F. 20-4499-20								
Maintenance, Operation & Equip			12,695	12,695			12,695	12,695
			12,695	12,695			12,695	12,695
Nursing-Learning Center 14-4404-25								
Wages		7,000		7,000		7,000		7,000
		7,000		7,000		7,000		7,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
 NURSING, SCHOOL OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing-Learning Center - A.U.F. 20-4404-25								
Maintenance, Operation & Equip			10,899	10,899			10,000	10,000
			10,899	10,899			10,000	10,000
NURSING, SCHOOL OF								
Subtotal Faculty	22.7500	4,521,678	0	4,521,678	22.7500	4,533,152	0	4,533,152
Subtotal Teaching Assistants	0.0000	250,000	0	250,000	0.0000	250,000	0	250,000
Subtotal Admin & Professional	7.1051	842,801	0	842,801	6.9855	926,914	0	926,914
Subtotal Classified Personnel	12.5250	647,144	0	647,144	11.5250	603,838	0	603,838
Subtotal Wages	0.0000	14,500	0	14,500	0.0000	21,500	0	21,500
Subtotal Maint, Oper & Equip	0.0000	0	63,094	63,094	0.0000	0	63,094	63,094
Subtotal Travel	0.0000	0	4,000	4,000	0.0000	0	4,000	4,000
Subtotal Miscellaneous Expense	0.0000	0	29,897	29,897	0.0000	0	30,616	30,616
College Total	42.3801	6,276,123	96,991	6,373,114	41.2605	6,335,404	97,710	6,433,114

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
PHARMACY, COLLEGE OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy 14-4605-20								
Faculty	36.0885	6,880,142		6,880,142	39.8835	6,996,382		6,996,382
Teaching Assistants		789,989		789,989		805,789		805,789
Administrative & Professional Wages	1.0000	761,074		761,074	1.0000	769,441		769,441
Maintenance, Operation & Equip		45,193		45,193		45,193		45,193
Miscellaneous Expenses			25,664	25,664			13,441	13,441
			15,221	15,221				0
	37.0885	8,476,398	40,885	8,517,283	40.8835	8,616,805	13,441	8,630,246
Pharmacy - Tutorial Program 14-4605-26								
Wages		4,532		4,532		4,532		4,532
		4,532		4,532		4,532		4,532
College Of Pharmacy Residency Program 14-4605-55								
Maintenance, Operation & Equip			58,500	58,500			58,500	58,500
Travel			30,000	30,000			30,000	30,000
			88,500	88,500			88,500	88,500
Pharmacy-Unallocated Accounts 14-4699-20								
Maintenance, Operation & Equip			313,222	313,222			313,222	313,222
			313,222	313,222			313,222	313,222
College Of Pharmacy - Learning Resources Center 14-4605-30								
Wages		13,398		13,398		13,398		13,398
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
		13,398	6,000	19,398		13,398	6,000	19,398

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy Development Office 14-4605-60								
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
			4,000	4,000			4,000	4,000
Pharmacy - Graduate Studies 14-4605-58								
Maintenance, Operation & Equip			5,000	5,000			6,000	6,000
			5,000	5,000			6,000	6,000
Pharmacy - Medicinal Chemistry 14-4605-22								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			37,500	37,500			37,500	37,500
		1,297	37,500	38,797		1,297	37,500	38,797
Pharmacy Pharmaceuticals 14-4605-23								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			48,500	48,500			48,500	48,500
		1,297	48,500	49,797		1,297	48,500	49,797
Pharmacotherapy M & O 14-4605-25								
Maintenance, Operation & Equip			46,000	46,000			46,000	46,000
			46,000	46,000			46,000	46,000
Pharmacy - Pharmacology 14-4605-24								
Wages		1,512		1,512		1,512		1,512
Maintenance, Operation & Equip			42,100	42,100			42,100	42,100
		1,512	42,100	43,612		1,512	42,100	43,612

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
 PHARMACY, COLLEGE OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Health Outcomes 14-4605-27								
Wages		1,296		1,296		1,296		1,296
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,296	27,500	28,796		1,296	27,500	28,796
Pharmacy - Pharmacy Practice 14-4605-21								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,297	27,500	28,797		1,297	27,500	28,797
PHARMACY, COLLEGE OF								
Subtotal Faculty	36.0885	6,880,142	0	6,880,142	39.8835	6,996,382	0	6,996,382
Subtotal Teaching Assistants	0.0000	789,989	0	789,989	0.0000	805,789	0	805,789
Subtotal Admin & Professional	1.0000	761,074	0	761,074	1.0000	769,441	0	769,441
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	69,822	0	69,822	0.0000	69,822	0	69,822
Subtotal Maint, Oper & Equip	0.0000	0	641,486	641,486	0.0000	0	630,263	630,263
Subtotal Travel	0.0000	0	30,000	30,000	0.0000	0	30,000	30,000
Subtotal Miscellaneous Expense	0.0000	0	15,221	15,221	0.0000	0	0	0
College Total	37.0885	8,501,027	686,707	9,187,734	40.8835	8,641,434	660,263	9,301,697

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

2013-14

2014-15

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
L B J School Of Public Affairs 14-3600-20								
Faculty	28.4989	3,470,980		3,470,980	27.3114	3,596,702		3,596,702
Teaching Assistants		20,702		20,702		20,702		20,702
Administrative & Professional	2.1500	397,535		397,535	2.1500	409,764		409,764
Miscellaneous Expenses			7,951	7,951				0
	30.6489	3,889,217	7,951	3,897,168	29.4614	4,027,168		4,027,168
Strauss Center 14-3600-30								
Administrative & Professional	0.1225	13,641		13,641				0
Miscellaneous Expenses			274	274			13,915	13,915
	0.1225	13,641	274	13,915			13,915	13,915
L B J School Of Public Affairs - A.U.F. 20-3600-20								
Administrative & Professional	0.7500	77,265		77,265	0.7500	80,388		80,388
Classified Personnel	14.8439	677,168		677,168	13.6439	658,878		658,878
Miscellaneous Expenses			17,512	17,512			32,679	32,679
	15.5939	754,433	17,512	771,945	14.3939	739,266	32,679	771,945
L B J School Of Public Affairs - Unallocated Accounts - A.U.F. 20-3699-20								
Classified Personnel	0.6200	22,940		22,940	0.4500	21,743		21,743
Maintenance, Operation & Equip			10,497	10,497			10,497	10,497
Miscellaneous Expenses			814	814			2,011	2,011
	0.6200	22,940	11,311	34,251	0.4500	21,743	12,508	34,251
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Subtotal Faculty	28.4989	3,470,980	0	3,470,980	27.3114	3,596,702	0	3,596,702
Subtotal Teaching Assistants	0.0000	20,702	0	20,702	0.0000	20,702	0	20,702
Subtotal Admin & Professional	3.0225	488,441	0	488,441	2.9000	490,152	0	490,152
Subtotal Classified Personnel	15.4639	700,108	0	700,108	14.0939	680,621	0	680,621
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	10,497	10,497	0.0000	0	10,497	10,497
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	26,551	26,551	0.0000	0	48,605	48,605
College Total	46.9853	4,680,231	37,048	4,717,279	44.3053	4,788,177	59,102	4,847,279

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SOCIAL WORK, SCHOOL OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Social Work 14-5005-20								
Faculty	30.5000	3,743,779		3,743,779	29.6500	3,746,963		3,746,963
Teaching Assistants		81,144		81,144		81,144		81,144
Administrative & Professional	5.7625	741,149		741,149	6.3750	821,842		821,842
Classified Personnel	4.0000	148,924		148,924	4.0000	160,875		160,875
Wages		227,852		227,852		211,405		211,405
Maintenance, Operation & Equip			70,785	70,785			70,785	70,785
Miscellaneous Expenses			18,697	18,697				0
	40.2625	4,942,848	89,482	5,032,330	40.0250	5,022,229	70,785	5,093,014
SOCIAL WORK, SCHOOL OF								
Subtotal Faculty	30.5000	3,743,779	0	3,743,779	29.6500	3,746,963	0	3,746,963
Subtotal Teaching Assistants	0.0000	81,144	0	81,144	0.0000	81,144	0	81,144
Subtotal Admin & Professional	5.7625	741,149	0	741,149	6.3750	821,842	0	821,842
Subtotal Classified Personnel	4.0000	148,924	0	148,924	4.0000	160,875	0	160,875
Subtotal Wages	0.0000	227,852	0	227,852	0.0000	211,405	0	211,405
Subtotal Maint, Oper & Equip	0.0000	0	70,785	70,785	0.0000	0	70,785	70,785
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	18,697	18,697	0.0000	0	0	0
College Total	40.2625	4,942,848	89,482	5,032,330	40.0250	5,022,229	70,785	5,093,014

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Undergraduate Studies Instructional Services 14-9601-66								
Faculty		167,611		167,611		89,822		89,822
Teaching Assistants		120,000		120,000		120,000		120,000
Miscellaneous Expenses			4,495,668	4,495,668			4,495,668	4,495,668
		287,611	4,495,668	4,783,279		209,822	4,495,668	4,705,490
Office Of The Dean Of Undergraduate Studies 20-5300-20								
Administrative & Professional	2.5416	394,821		394,821	3.5416	511,890		511,890
Classified Personnel	9.5000	535,733		535,733	9.0000	465,981		465,981
Wages		5,100		5,100		5,100		5,100
Maintenance, Operation & Equip			91,893	91,893			106,182	106,182
Miscellaneous Expenses			214,226	214,226			167,392	167,392
	12.0416	935,654	306,119	1,241,773	12.5416	982,971	273,574	1,256,545
Center For Strategic Advising 20-5300-21								
Administrative & Professional	0.7743	59,646		59,646	0.7743	60,988		60,988
Classified Personnel	6.3333	205,568		205,568	5.6666	194,263		194,263
Wages		1,832		1,832				0
	7.1076	267,046		267,046	6.4409	255,251		255,251
Undergraduate Studies -Assessment 20-5300-23								
Administrative & Professional	1.0000	60,000		60,000	1.0000	66,000		66,000
Classified Personnel	1.0000	42,000		42,000	1.0000	40,008		40,008
Wages		21,765		21,765		21,765		21,765
Maintenance, Operation & Equip			1,290	1,290			1,290	1,290
Travel			1,250	1,250			1,250	1,250
	2.0000	123,765	2,540	126,305	2.0000	127,773	2,540	130,313

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Signature Courses 20-9601-66								
Classified Personnel	4.0000	178,400		178,400	4.0000	196,427		196,427
Wages		157,800		157,800		157,800		157,800
Maintenance, Operation & Equip			20,019	20,019			5,019	5,019
Miscellaneous Expenses			780,332	780,332			780,332	780,332
	4.0000	336,200	800,351	1,136,551	4.0000	354,227	785,351	1,139,578
Core Curriculum Development 20-5300-22								
Classified Personnel	3.0000	157,001		157,001	3.0000	158,501		158,501
Maintenance, Operation & Equip			4,192	4,192			4,192	4,192
Travel			1,250	1,250			2,500	2,500
	3.0000	157,001	5,442	162,443	3.0000	158,501	6,692	165,193
Undergraduate Programs 20-9601-65								
Administrative & Professional	1.0000	75,500		75,500	1.0000	78,143		78,143
Classified Personnel	4.5000	182,490		182,490	4.6250	190,850		190,850
Wages		5,100		5,100		5,100		5,100
Maintenance, Operation & Equip			10,293	10,293			10,293	10,293
Travel			3,750	3,750			2,500	2,500
Miscellaneous Expenses			72,340	72,340			72,340	72,340
	5.5000	263,090	86,383	349,473	5.6250	274,093	85,133	359,226
Longhorn Scholars 20-9601-69								
Classified Personnel	7.0000	256,004		256,004	6.0000	227,661		227,661
Wages		24,100		24,100		24,100		24,100
Maintenance, Operation & Equip			7,879	7,879			7,879	7,879
Travel			3,300	3,300			3,300	3,300
	7.0000	280,104	11,179	291,283	6.0000	251,761	11,179	262,940

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Subtotal Faculty	0.0000	167,611	0	167,611	0.0000	89,822	0	89,822
Subtotal Teaching Assistants	0.0000	120,000	0	120,000	0.0000	120,000	0	120,000
Subtotal Admin & Professional	5.3159	589,967	0	589,967	6.3159	717,021	0	717,021
Subtotal Classified Personnel	35.3333	1,557,196	0	1,557,196	33.2916	1,473,691	0	1,473,691
Subtotal Wages	0.0000	215,697	0	215,697	0.0000	213,865	0	213,865
Subtotal Maint, Oper & Equip	0.0000	0	135,566	135,566	0.0000	0	134,855	134,855
Subtotal Travel	0.0000	0	9,550	9,550	0.0000	0	9,550	9,550
Subtotal Miscellaneous Expense	0.0000	0	5,562,566	5,562,566	0.0000	0	5,515,732	5,515,732
College Total	40.6492	2,650,471	5,707,682	8,358,153	39.6075	2,614,399	5,660,137	8,274,536

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Provost Enhancement 14-7400-15								
Miscellaneous Expenses			4,989,507	4,989,507			4,989,507	4,989,507
			4,989,507	4,989,507			4,989,507	4,989,507
Reserves - Provost 14-9845-90								
Faculty		5,661,370		5,661,370		3,256,362		3,256,362
Miscellaneous Expenses			3,000,000	3,000,000			5,000,000	5,000,000
		5,661,370	3,000,000	8,661,370		3,256,362	5,000,000	8,256,362
Provost Enhancement 20-7400-15								
Miscellaneous Expenses			3,150,493	3,150,493			3,150,493	3,150,493
			3,150,493	3,150,493			3,150,493	3,150,493
Strategic Priorities 20-9845-80								
Miscellaneous Expenses				0			27,000,000	27,000,000
				0			27,000,000	27,000,000
Student Success Initiatives 20-9845-97								
Miscellaneous Expenses			6,600,000	6,600,000				0
			6,600,000	6,600,000				0
Jack S. Blanton Museum Of Art 20-3410-20								
Administrative & Professional	4.4121	579,471		579,471	4.0000	573,837		573,837
Maintenance, Operation & Equip			32,073	32,073			49,296	49,296
Miscellaneous Expenses			11,589	11,589				0
	4.4121	579,471	43,662	623,133	4.0000	573,837	49,296	623,133

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jack S. Blanton Museum Of Art -Center For Conservation 20-7416-00								
Classified Personnel	0.2389	10,966		10,966	0.2389	11,187		11,187
Miscellaneous Expenses			221	221				0
	0.2389	10,966	221	11,187	0.2389	11,187		11,187
Division Of Instructional Innovation And Assessment 20-5200-25								
Administrative & Professional	4.5900	364,920		364,920	5.5200	505,907		505,907
Classified Personnel	11.6000	663,154		663,154	10.2000	596,545		596,545
Wages		145,200		145,200		72,200		72,200
Maintenance, Operation & Equip			68,133	68,133			87,316	87,316
Miscellaneous Expenses			30,161	30,161			9,600	9,600
	16.1900	1,173,274	98,294	1,271,568	15.7200	1,174,652	96,916	1,271,568
General Faculty Office 20-5500-20								
Administrative & Professional	0.2917	45,826		45,826	0.2917	47,003		47,003
Classified Personnel	2.0000	117,241		117,241	2.0000	114,174		114,174
Wages		2,256		2,256		7,307		7,307
Maintenance, Operation & Equip			10,260	10,260			10,529	10,529
Miscellaneous Expenses			3,430	3,430				0
	2.2917	165,323	13,690	179,013	2.2917	168,484	10,529	179,013
Ut Elementary School 20-0609-00								
Administrative & Professional	0.1667	24,000		24,000	0.1618	24,000		24,000
Classified Personnel	0.9263	64,200		64,200	0.9263	64,200		64,200
	1.0930	88,200		88,200	1.0881	88,200		88,200

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve For Instructional Commitments 14-0617-11								
Faculty		226,000		226,000		213,000		213,000
Administrative & Professional		156,000		156,000		182,667		182,667
Classified Personnel				0		253,000		253,000
Wages				0		8,000		8,000
Maintenance, Operation & Equip				0			158,500	158,500
		382,000		382,000		656,667	158,500	815,167
E G Reserves - Provost Auf 20-9900-64								
Faculty		1,099,824		1,099,824		833,399		833,399
		1,099,824		1,099,824		833,399		833,399
OTHER INSTRUCTIONAL PROGRAMS								
Subtotal Faculty	0.0000	6,987,194	0	6,987,194	0.0000	4,302,761	0	4,302,761
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	9.4605	1,170,217	0	1,170,217	9.9735	1,333,414	0	1,333,414
Subtotal Classified Personnel	14.7652	855,561	0	855,561	13.3652	1,039,106	0	1,039,106
Subtotal Wages	0.0000	147,456	0	147,456	0.0000	87,507	0	87,507
Subtotal Maint, Oper & Equip	0.0000	0	110,466	110,466	0.0000	0	305,641	305,641
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	17,785,401	17,785,401	0.0000	0	40,149,600	40,149,600
College Total	24.2257	9,160,428	17,895,867	27,056,295	23.3387	6,762,788	40,455,241	47,218,029

INSTRUCTION

Subtotal Faculty	1793.2448	248,815,009	0	248,815,009	1814.5837	254,434,509	0	254,434,509
Subtotal Teaching Assistants	0.0000	29,502,726	0	29,502,726	0.0000	29,668,733	0	29,668,733
Subtotal Admin & Professional	120.5645	19,637,014	0	19,637,014	122.0857	25,764,256	0	25,764,256
Subtotal Classified Personnel	588.8985	29,303,318	0	29,303,318	563.7705	28,601,498	0	28,601,498
Subtotal Wages	0.0000	2,429,712	0	2,429,712	0.0000	2,538,402	0	2,538,402
Subtotal Maint, Oper & Equip	0.0000	0	6,841,610	6,841,610	0.0000	0	11,503,102	11,503,102
Subtotal Travel	0.0000	0	310,208	310,208	0.0000	0	373,200	373,200
Subtotal Miscellaneous Expense	0.0000	0	47,014,450	47,014,450	0.0000	0	67,028,143	67,028,143
Total of Objective	2502.7078	329,687,779	54,166,268	383,854,047	2500.4399	341,007,398	78,904,445	419,911,843

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library - A.U.F. 20-6805-00								
Administrative & Professional	51.8089	3,740,832		3,740,832	53.8089	3,951,224		3,951,224
Classified Personnel	15.8740	675,621		675,621	13.5000	552,562		552,562
Wages		920,327		920,327		921,323		921,323
Maintenance, Operation & Equip			1,211,458	1,211,458			1,211,458	1,211,458
Miscellaneous Expenses			4,804,393	4,804,393			4,716,064	4,716,064
	67.6829	5,336,780	6,015,851	11,352,631	67.3089	5,425,109	5,927,522	11,352,631
Center For American History Library Barker Texas History Center - A.U.F. 20-6806-61								
Administrative & Professional	8.6909	539,569		539,569	9.1634	576,996		576,996
Classified Personnel	10.3732	371,979		371,979	8.9007	325,362		325,362
Wages		2,283		2,283		4,704		4,704
Maintenance, Operation & Equip				0			25,000	25,000
Miscellaneous Expenses			18,231	18,231				0
	19.0641	913,831	18,231	932,062	18.0641	907,062	25,000	932,062
Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F. 20-6806-69								
Administrative & Professional	4.0000	192,296		192,296	5.0000	242,693		242,693
Classified Personnel	14.6250	484,725		484,725	13.8750	481,719		481,719
Wages		58,000		58,000		58,000		58,000
Maintenance, Operation & Equip			38,007	38,007			38,007	38,007
Miscellaneous Expenses			13,541	13,541				0
	18.6250	735,021	51,548	786,569	18.8750	782,412	38,007	820,419
Library-Harry Ransom Humanities Research Center - A.U.F. 20-6807-61								
Administrative & Professional	13.8625	821,947		821,947	13.8500	849,154		849,154
Classified Personnel	12.6500	449,651		449,651	12.4000	454,934		454,934
Wages		9,394		9,394		9,394		9,394
Maintenance, Operation & Equip			6,579	6,579			6,579	6,579
Miscellaneous Expenses			25,433	25,433				0
	26.5125	1,280,992	32,012	1,313,004	26.2500	1,313,482	6,579	1,320,061

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law-Law Library - A.U.F. 20-6825-60								
Administrative & Professional	14.3000	1,110,543		1,110,543	14.0000	1,094,971		1,094,971
Classified Personnel	15.5000	506,333		506,333	15.5000	514,358		514,358
Wages		13,610		13,610		13,610		13,610
Maintenance, Operation & Equip			8,784	8,784			45,673	45,673
Miscellaneous Expenses			29,342	29,342				0
	29.8000	1,630,486	38,126	1,668,612	29.5000	1,622,939	45,673	1,668,612
Law-Law Library-Books - A.U.F. 20-6825-69								
Miscellaneous Expenses			664,700	664,700			664,700	664,700
			664,700	664,700			664,700	664,700
<hr/>								
LIBRARY								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	92.6623	6,405,187	0	6,405,187	95.8223	6,715,038	0	6,715,038
Subtotal Classified Personnel	69.0222	2,488,309	0	2,488,309	64.1757	2,328,935	0	2,328,935
Subtotal Wages	0.0000	1,003,614	0	1,003,614	0.0000	1,007,031	0	1,007,031
Subtotal Maint, Oper & Equip	0.0000	0	1,264,828	1,264,828	0.0000	0	1,326,717	1,326,717
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,555,640	5,555,640	0.0000	0	5,380,764	5,380,764
Total of Objective	161.6845	9,897,110	6,820,468	16,717,578	159.9980	10,051,004	6,707,481	16,758,485

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Garner Museum 14-9601-90								
Administrative & Professional	0.6928	52,979		52,979	0.6928	53,303		53,303
Classified Personnel	2.1592	70,270		70,270	2.1592	72,356		72,356
Maintenance, Operation & Equip			43,037	43,037			43,091	43,091
Miscellaneous Expenses			2,464	2,464				0
	2.8520	123,249	45,501	168,750	2.8520	125,659	43,091	168,750
Texas Memorial Museum 14-9605-70								
Administrative & Professional	0.7133	96,276		96,276				0
Classified Personnel	4.0000	161,240		161,240		108,823		108,823
Wages		14,002		14,002				0
	4.7133	271,518		271,518		108,823		108,823
College Readiness Project 14-9610-70								
Administrative & Professional				0	4.4000	359,040		359,040
Classified Personnel				0	1.0000	71,400		71,400
Wages				0		16,000		16,000
Travel				0			6,000	6,000
Miscellaneous Expenses			1,500,000	1,500,000			1,047,560	1,047,560
			1,500,000	1,500,000	5.4000	446,440	1,053,560	1,500,000
Texas Memorial Museum - Administration A.U.F. 20-7481-03								
Administrative & Professional	1.2867	174,199		174,199				0
Classified Personnel	4.5000	187,573		187,573				0
Wages		45,513		45,513				0
	5.7867	407,285		407,285				0

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - INSTRUCTION								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.6928	323,454	0	323,454	5.0928	412,343	0	412,343
Subtotal Classified Personnel	10.6592	419,083	0	419,083	3.1592	252,579	0	252,579
Subtotal Wages	0.0000	59,515	0	59,515	0.0000	16,000	0	16,000
Subtotal Maint, Oper & Equip	0.0000	0	43,037	43,037	0.0000	0	43,091	43,091
Subtotal Travel	0.0000	0	0	0	0.0000	0	6,000	6,000
Subtotal Miscellaneous Expense	0.0000	0	1,502,464	1,502,464	0.0000	0	1,047,560	1,047,560
Total of Objective	13.3520	802,052	1,545,501	2,347,553	8.2520	680,922	1,096,651	1,777,573

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Applied Computational And Engineering Sciences Aces Building Operations 14-0212-15								
Administrative & Professional	0.5000	74,990		74,990	0.5000	76,115		76,115
Classified Personnel	3.0000	205,001		205,001	3.0000	201,668		201,668
Maintenance, Operation & Equip			5,388	5,388			7,641	7,641
Miscellaneous Expenses			5,600	5,600			5,555	5,555
	3.5000	279,991	10,988	290,979	3.5000	277,783	13,196	290,979
David B. Ress Funds 14-0602-20								
Administrative & Professional	0.7500	104,721		104,721	0.7500	104,721		104,721
	0.7500	104,721		104,721	0.7500	104,721		104,721
Population Research Center 14-1651-20								
Administrative & Professional		24,502		24,502		25,663		25,663
		24,502		24,502		25,663		25,663
Center For Electrochemistry E&g Fund 14-1716-40								
Maintenance, Operation & Equip			49,000	49,000			49,000	49,000
			49,000	49,000			49,000	49,000
I.C.E.S. - Operating Budget 14-3005-35								
Classified Personnel	15.7784	802,328		802,328	15.0251	802,328		802,328
Miscellaneous Expenses			16,047	16,047			16,047	16,047
	15.7784	802,328	16,047	818,375	15.0251	802,328	16,047	818,375

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Annette Strauss Institute For Civic Participation 14-7440-30								
Wages		35,000		35,000		35,000		35,000
Maintenance, Operation & Equip			1,000	1,000			1,000	1,000
		35,000	1,000	36,000		35,000	1,000	36,000
Drug Dynamic Institute Operating 14-7488-70								
Maintenance, Operation & Equip				0			12,000	12,000
Travel				0			3,000	3,000
				0			15,000	15,000
Cswr - Center For Social Work Research 14-7488-83								
Administrative & Professional	0.9804	81,600		81,600	0.9565	81,600		81,600
Miscellaneous Expenses			1,632	1,632			1,632	1,632
	0.9804	81,600	1,632	83,232	0.9565	81,600	1,632	83,232
Texas Arch. Res. Lab (Tarl) 20-1603-20								
Classified Personnel	2.0000	107,319		107,319	2.0000	103,049		103,049
Wages				0		6,148		6,148
	2.0000	107,319		107,319	2.0000	109,197		109,197
Statistics And Scientific Computation Program 20-1700-40								
Administrative & Professional	1.0000	70,000		70,000	1.0000	71,600		71,600
Classified Personnel	2.0000	94,500		94,500	2.0000	101,490		101,490
Wages		148,582		148,582		139,992		139,992
Maintenance, Operation & Equip			16,105	16,105			16,105	16,105
Miscellaneous Expenses			21,852	21,852			21,852	21,852
	3.0000	313,082	37,957	351,039	3.0000	313,082	37,957	351,039

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Nano Molecular Science- A U F 20-1717-00								
Classified Personnel	1.0000	75,000		75,000	1.0000	75,000		75,000
Miscellaneous Expenses			15,000	15,000			15,000	15,000
	1.0000	75,000	15,000	90,000	1.0000	75,000	15,000	90,000
I.C.E.S. - A.U.F. 20-3007-20								
Classified Personnel	0.6250	28,929		28,929	0.6250	29,798		29,798
Maintenance, Operation & Equip			63,432	63,432			62,546	62,546
Miscellaneous Expenses			579	579			596	596
	0.6250	28,929	64,011	92,940	0.6250	29,798	63,142	92,940
Ar1 - A.U.F. 20-6809-00								
Classified Personnel		25,000		25,000		25,000		25,000
		25,000		25,000		25,000		25,000
Texas Advanced Computing Center Tacc 20-7400-08								
Administrative & Professional	5.5500	591,013		591,013	5.0500	599,918		599,918
Classified Personnel	19.9917	1,407,172		1,407,172	21.6417	1,410,630		1,410,630
Wages		125,216		125,216		112,606		112,606
Maintenance, Operation & Equip			331,314	331,314			331,314	331,314
Travel			14,068	14,068			14,068	14,068
Miscellaneous Expenses			39,963	39,963			40,210	40,210
	25.5417	2,123,401	385,345	2,508,746	26.6917	2,123,154	385,592	2,508,746
Culture Collection Of Algae - A.U.F. 20-7403-00								
Administrative & Professional		15,656		15,656		15,656		15,656
Classified Personnel	0.5413	20,786		20,786	0.5413	20,786		20,786
	0.5413	36,442		36,442	0.5413	36,442		36,442

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Plant Resources Center 20-7407-00								
Administrative & Professional	1.0000	74,526		74,526	1.0000	76,017		76,017
Classified Personnel	0.5335	22,954		22,954	0.5335	23,413		23,413
Maintenance, Operation & Equip			7,794	7,794			5,844	5,844
	1.5335	97,480	7,794	105,274	1.5335	99,430	5,844	105,274
Center For Conservation - Humanities 20-7416-01								
Administrative & Professional	6.0000	335,899		335,899	6.0000	345,976		345,976
Classified Personnel	4.0000	129,124		129,124	4.0000	132,998		132,998
Miscellaneous Expenses			9,301	9,301				0
	10.0000	465,023	9,301	474,324	10.0000	478,974		478,974
Texas Natural Science Center - Research 20-7416-02								
Administrative & Professional	1.0000	42,500		42,500				0
Wages		8,291		8,291				0
	1.0000	50,791		50,791				0
Institute For Cellular And Molecular Biology - A.U.F. 20-7440-20								
Administrative & Professional	3.2500	354,903		354,903	4.0959	531,996		531,996
Classified Personnel	11.3500	561,466		561,466	12.3923	609,265		609,265
Wages		659,000		659,000		688,057		688,057
Maintenance, Operation & Equip			134,973	134,973			106,969	106,969
Miscellaneous Expenses			253,200	253,200			320,456	320,456
	14.6000	1,575,369	388,173	1,963,542	16.4882	1,829,318	427,425	2,256,743

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Icmb Lambowitz Funds								
20-7440-38								
Administrative & Professional	5.0000	254,720		254,720	5.0000	261,982		261,982
Classified Personnel	3.0000	128,164		128,164	3.0000	131,706		131,706
Maintenance, Operation & Equip			23,698	23,698			12,894	12,894
	8.0000	382,884	23,698	406,582	8.0000	393,688	12,894	406,582
Center For Learning And Memory								
A U F								
20-7441-20								
Administrative & Professional	0.9500	73,882		73,882	0.9500	73,882		73,882
Classified Personnel	0.9000	56,700		56,700	0.9000	56,700		56,700
Wages		4,983		4,983		4,983		4,983
Maintenance, Operation & Equip			3,128	3,128			3,128	3,128
	1.8500	135,565	3,128	138,693	1.8500	135,565	3,128	138,693
Tx Institute For Drug And Diagnostic Development								
20-7441-30								
Administrative & Professional	3.5000	313,000		313,000				0
Classified Personnel	2.6238	172,959		172,959				0
Maintenance, Operation & Equip			1,073	1,073				0
	6.1238	485,959	1,073	487,032				0
Brackenridge Field Laboratory								
20-7454-00								
Classified Personnel	1.5000	58,902		58,902	2.5000	99,944		99,944
Wages		40,251		40,251				0
Maintenance, Operation & Equip			791	791				0
	1.5000	99,153	791	99,944	2.5000	99,944		99,944
Texas Natural Science Center - Vertebrate Paleontology Laboratory								
20-7458-10								
Administrative & Professional		33,554		33,554				0
Classified Personnel	3.0000	138,699		138,699				0
	3.0000	172,253		172,253				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research Institute - Weinberg 20-7464-15								
Administrative & Professional Classified Personnel	2.0000	220,136		220,136	2.0000	219,850		219,850
Wages		113,886		113,886		114,172		114,172
Maintenance, Operation & Equip		3,159		3,159		3,159		3,159
Travel			5,235	5,235			5,235	5,235
			10,000	10,000			10,000	10,000
	2.0000	337,181	15,235	352,416	2.0000	337,181	15,235	352,416
Animal Resources Center - A.U.F. 20-7464-30								
Administrative & Professional Classified Personnel	2.0000	279,958		279,958	2.0000	293,011		293,011
Maintenance, Operation & Equip	1.2000	86,965		86,965	1.6070	108,974		108,974
Miscellaneous Expenses			39,049	39,049			2,731	2,731
			7,338	7,338			8,594	8,594
	3.2000	366,923	46,387	413,310	3.6070	401,985	11,325	413,310
Harry Ransom Humanities Research Center 20-7475-00								
Administrative & Professional Classified Personnel	6.5000	632,425		632,425	6.5000	651,398		651,398
Wages	9.6375	384,430		384,430	10.6375	431,624		431,624
Maintenance, Operation & Equip		35,000		35,000		35,000		35,000
Travel			201,065	201,065			109,678	109,678
Miscellaneous Expenses			2,500	2,500			2,500	2,500
			67,171	67,171			46,834	46,834
	16.1375	1,051,855	270,736	1,322,591	17.1375	1,118,022	159,012	1,277,034
Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Collections 20-7475-01								
Maintenance, Operation & Equip			345,690	345,690			345,690	345,690
			345,690	345,690			345,690	345,690

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

2013-14

2014-15

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Natural Science Center - Research And Collections 20-7481-00								
Administrative & Professional Classified Personnel	1.7500	156,723		156,723				0
	1.0000	45,000		45,000				0
	2.7500	201,723		201,723				0
Marine Science Institute-Port Aransas - A.U.F. 20-7483-00								
Administrative & Professional	0.6500	43,758		43,758				0
Maintenance, Operation & Equip			322,661	322,661			364,719	364,719
Miscellaneous Expenses			251,598	251,598			253,298	253,298
	0.6500	43,758	574,259	618,017			618,017	618,017
Institute For Geophysics - A.U.F. 20-7484-00								
Administrative & Professional	2.9165	368,842		368,842	3.0832	487,624		487,624
Classified Personnel	1.4250	117,519		117,519				0
Maintenance, Operation & Equip			57,900	57,900			66,364	66,364
Miscellaneous Expenses			9,727	9,727				0
	4.3415	486,361	67,627	553,988	3.0832	487,624	66,364	553,988
Center For Studies In Texas History 20-7487-00								
Administrative & Professional	1.7835	138,857		138,857	2.1113	156,239		156,239
Classified Personnel	2.8771	143,118		143,118	2.5493	128,125		128,125
Wages		1,624		1,624		1,624		1,624
Maintenance, Operation & Equip				0			3,250	3,250
Miscellaneous Expenses			5,639	5,639				0
	4.6606	283,599	5,639	289,238	4.6606	285,988	3,250	289,238

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research Instruments Laboratory 20-7491-20								
Administrative & Professional	0.9875	99,639		99,639	0.9875	99,639		99,639
	0.9875	99,639		99,639	0.9875	99,639		99,639
Microelectronics And Engineering Research 20-7493-00								
Administrative & Professional	2.0000	164,777		164,777	2.0000	169,603		169,603
Classified Personnel	5.0000	220,644		220,644	6.5000	297,819		297,819
Maintenance, Operation & Equip			120,222	120,222			45,930	45,930
Miscellaneous Expenses			7,709	7,709				0
	7.0000	385,421	127,931	513,352	8.5000	467,422	45,930	513,352
Environmental Science Institute 20-7496-60								
Classified Personnel	1.5000	66,600		66,600	1.4126	66,600		66,600
Maintenance, Operation & Equip			48,642	48,642			48,642	48,642
	1.5000	66,600	48,642	115,242	1.4126	66,600	48,642	115,242
Faculty Development Program 20-7500-20								
Faculty Classified Personnel	1.0000	1,576,735		1,576,735	1.0000	1,594,891		1,594,891
Miscellaneous Expenses		63,800		63,800		46,920		46,920
	1.0000	1,640,535	1,276	1,641,811	1.0000	1,641,811		1,641,811
Research Grants And Special Research Grants 20-7600-01								
Maintenance, Operation & Equip			55,100	55,100			55,100	55,100
			55,100	55,100			55,100	55,100

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Of Texas Press								
20-9240-90								
Administrative & Professional	3.0000	247,951		247,951	3.0000	216,391		216,391
Classified Personnel	11.0000	455,221		455,221	12.5000	497,668		497,668
Wages		2,427		2,427		5,604		5,604
Miscellaneous Expenses			14,064	14,064				0
	14.0000	705,599	14,064	719,663	15.5000	719,663		719,663
University Of Texas Press - Journals								
20-9241-90								
Administrative & Professional	1.0000	62,618		62,618	1.0000	67,951		67,951
Classified Personnel	0.3750	11,638		11,638	0.3000	9,303		9,303
Wages		2,748		2,748		1,236		1,236
Miscellaneous Expenses			1,486	1,486				0
	1.3750	77,004	1,486	78,490	1.3000	78,490		78,490
Undergraduate Research								
20-9601-70								
Wages		1,500		1,500		1,500		1,500
Maintenance, Operation & Equip			2,487	2,487			3,487	3,487
Travel			2,250	2,250			1,250	1,250
		1,500	4,737	6,237		1,500	4,737	6,237
RESEARCH								
Subtotal	160.9262	13,249,490	2,593,747	15,843,237	153.6497	12,781,612	2,420,159	15,201,771
RESEARCH ENHANCEMENT								
Subtotal Faculty	0.0000	1,576,735	0	1,576,735	0.0000	1,594,891	0	1,594,891
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	52.0679	4,861,150	0	4,861,150	45.9844	4,626,832	0	4,626,832
Subtotal Classified Personnel	108.8583	5,743,824	0	5,743,824	107.6653	5,524,980	0	5,524,980
Subtotal Wages	0.0000	1,067,781	0	1,067,781	0.0000	1,034,909	0	1,034,909
Subtotal Maint, Oper & Equip	0.0000	0	1,835,747	1,835,747	0.0000	0	1,659,267	1,659,267
Subtotal Travel	0.0000	0	28,818	28,818	0.0000	0	30,818	30,818
Subtotal Miscellaneous Expense	0.0000	0	729,182	729,182	0.0000	0	730,074	730,074
Total of Objective	160.9262	13,249,490	2,593,747	15,843,237	153.6497	12,781,612	2,420,159	15,201,771

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Bureau Of Business Research 14-9615-70								
Administrative & Professional	3.0000	278,578		278,578	3.0000	284,324		284,324
Classified Personnel	0.3936	19,425		19,425	0.3000	15,325		15,325
Wages		10,122		10,122		8,450		8,450
Maintenance, Operation & Equip			720	720			720	720
Miscellaneous Expenses			4,567	4,567			4,593	4,593
	3.3936	308,125	5,287	313,412	3.3000	308,099	5,313	313,412
Bureau Of Economic Geology 14-9620-70								
Administrative & Professional		438,083		438,083		438,083		438,083
Classified Personnel	22.6250	1,183,612		1,183,612	22.6250	1,225,403		1,225,403
Miscellaneous Expenses			146,517	146,517			104,726	104,726
	22.6250	1,621,695	146,517	1,768,212	22.6250	1,663,486	104,726	1,768,212
Bureau Of Economic Geology - Texas Advanced Resource Recovery Project 14-9621-70								
Administrative & Professional		579,932		579,932				0
Classified Personnel		427,068		427,068				0
Wages		87,036		87,036				0
Maintenance, Operation & Equip			3,807,824	3,807,824			4,950,000	4,950,000
Travel			28,000	28,000				0
Miscellaneous Expenses			20,140	20,140				0
		1,094,036	3,855,964	4,950,000			4,950,000	4,950,000
Marine Science Institute-Research And Instruction 14-9635-70								
Administrative & Professional	1.2500	1,393,668		1,393,668	1.5000	1,494,599		1,494,599
Classified Personnel				0	0.2100	7,569		7,569
Maintenance, Operation & Equip			238,875	238,875			30,000	30,000
	1.2500	1,393,668	238,875	1,632,543	1.7100	1,502,168	30,000	1,532,168

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marine Science Inst - Port Aransas 14-9635-80								
Administrative & Professional	1.0166	111,694		111,694	1.5666	151,694		151,694
Classified Personnel	10.0947	408,132		408,132	9.7000	440,734		440,734
Wages		4,162		4,162		38,080		38,080
Maintenance, Operation & Equip			375,289	375,289			419,144	419,144
Travel			5,000	5,000			5,000	5,000
	11.1113	523,988	380,289	904,277	11.2666	630,508	424,144	1,054,652
Institute For Geophysics 14-9636-70								
Administrative & Professional	7.6664	1,469,523		1,469,523	8.1664	1,515,207		1,515,207
Wages		8,490		8,490				0
Maintenance, Operation & Equip			13,069	13,069			5,265	5,265
Miscellaneous Expenses			29,390	29,390				0
	7.6664	1,478,013	42,459	1,520,472	8.1664	1,515,207	5,265	1,520,472
McDonald Observatory 14-9640-70								
Administrative & Professional	10.2500	1,086,380		1,086,380	11.1282	1,244,047		1,244,047
Classified Personnel	33.9381	2,051,868		2,051,868	34.2886	2,121,331		2,121,331
Wages		188,466		188,466		85,000		85,000
Maintenance, Operation & Equip			582,842	582,842			434,241	434,241
Travel			86,000	86,000			86,000	86,000
	44.1881	3,326,714	668,842	3,995,556	45.4168	3,450,378	520,241	3,970,619
McDonald Observatory - Center For Advanced Studies In Astronomy 14-9643-70								
Administrative & Professional	1.3750	262,390		262,390	2.2500	304,251		304,251
Classified Personnel	0.2500	16,377		16,377	0.2500	16,705		16,705
Maintenance, Operation & Equip			70,000	70,000			12,700	12,700
Travel			40,000	40,000			31,000	31,000
	1.6250	278,767	110,000	388,767	2.5000	320,956	43,700	364,656

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Hobby-Eberly Telescope Dark Energy Experiment 14-9644-70								
Administrative & Professional Classified Personnel	3.5000	290,290		290,290	4.5000	357,296		357,296
Wages	3.0000	194,500		194,500	2.0000	168,300		168,300
		90,162		90,162		49,356		49,356
	6.5000	574,952		574,952	6.5000	574,952		574,952
McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations 14-9645-70								
Administrative & Professional Classified Personnel	2.0000	156,547		156,547	2.0000	159,678		159,678
Wages	14.0000	735,701		735,701	14.5000	789,919		789,919
		8,414		8,414		113		113
	16.0000	900,662		900,662	16.5000	949,710		949,710
Identity Theft And Security 14-9650-00								
Administrative & Professional Classified Personnel				0	3.0000	290,700		290,700
Wages				0	4.0000	241,740		241,740
Maintenance, Operation & Equip			2,500,000	2,500,000		180,000		180,000
Travel				0			1,557,560	1,557,560
Miscellaneous Expenses				0			25,000	25,000
			2,500,000	2,500,000	7.0000	712,440	1,787,560	2,500,000
Norman Hackerman Advanced Research Program 14-97XX-XX								
Miscellaneous Expenses			160,000	160,000			160,000	160,000
			160,000	160,000			160,000	160,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Telecommunication Services Office-A.U.F. U T System 20-9691-70								
Administrative & Professional	1.0000	140,225		140,225	1.0000	140,225		140,225
Classified Personnel	10.0000	696,878		696,878	10.0000	696,878		696,878
Wages		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			17,632	17,632			17,632	17,632
Miscellaneous Expenses			25,265	25,265			25,265	25,265
	11.0000	857,103	42,897	900,000	11.0000	857,103	42,897	900,000
Telecommunication Infrastructure - Network Bandwidth U T System 20-9691-71								
Classified Personnel		68,053		68,053		68,053		68,053
Maintenance, Operation & Equip			90,582	90,582			90,582	90,582
Miscellaneous Expenses			1,365	1,365			1,365	1,365
		68,053	91,947	160,000		68,053	91,947	160,000
SPECIAL ITEMS - RESEARCH								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	31.0580	6,207,310	0	6,207,310	38.1112	6,380,104	0	6,380,104
Subtotal Classified Personnel	94.3014	5,801,614	0	5,801,614	97.8736	5,791,957	0	5,791,957
Subtotal Wages	0.0000	416,852	0	416,852	0.0000	380,999	0	380,999
Subtotal Maint, Oper & Equip	0.0000	0	7,696,833	7,696,833	0.0000	0	7,517,844	7,517,844
Subtotal Travel	0.0000	0	159,000	159,000	0.0000	0	147,000	147,000
Subtotal Miscellaneous Expense	0.0000	0	387,244	387,244	0.0000	0	500,949	500,949
Total of Objective	125.3594	12,425,776	8,243,077	20,668,853	135.9848	12,553,060	8,165,793	20,718,853

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Neighborhood Longhorns								
14-9601-80								
Administrative & Professional	1.2667	95,000		95,000	1.2667	97,667		97,667
Classified Personnel	2.0000	74,204		74,204	2.0000	74,204		74,204
Miscellaneous Expenses			3,384	3,384			5,156	5,156
	3.2667	169,204	3,384	172,588	3.2667	171,871	5,156	177,027
University Unions - Tower Operations								
14-9605-50								
Classified Personnel	1.0000	34,452		34,452	1.0000	35,142		35,142
Wages		34,470		34,470		34,945		34,945
Maintenance, Operation & Equip			33,977	33,977			33,502	33,502
Miscellaneous Expenses			690	690				0
	1.0000	68,922	34,667	103,589	1.0000	70,087	33,502	103,589
University Outreach Centers - A.U.F.								
20-0235-14								
Administrative & Professional	1.7333	111,484		111,484	1.7333	118,817		118,817
Classified Personnel	2.0000	66,475		66,475	2.0000	110,490		110,490
Miscellaneous Expenses			3,560	3,560			4,540	4,540
	3.7333	177,959	3,560	181,519	3.7333	229,307	4,540	233,847
Winedale Historical Center - A.U.F.								
20-9670-70								
Administrative & Professional	0.4411	39,592		39,592	0.4411	39,639		39,639
Classified Personnel	1.3241	48,879		48,879	1.3241	49,857		49,857
Maintenance, Operation & Equip				0			745	745
Miscellaneous Expenses			1,770	1,770				0
	1.7652	88,471	1,770	90,241	1.7652	89,496	745	90,241

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	3.4411	246,076	0	246,076	3.4411	256,123	0	256,123
Subtotal Classified Personnel	6.3241	224,010	0	224,010	6.3241	269,693	0	269,693
Subtotal Wages	0.0000	34,470	0	34,470	0.0000	34,945	0	34,945
Subtotal Maint, Oper & Equip	0.0000	0	33,977	33,977	0.0000	0	34,247	34,247
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	9,404	9,404	0.0000	0	9,696	9,696
Total of Objective	9.7652	504,556	43,381	547,937	9.7652	560,761	43,943	604,704

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Voces Oral History Project 14-9601-95								
Classified Personnel	0.5000	20,004		20,004	0.5000	20,004		20,004
Wages		15,000		15,000		15,000		15,000
Maintenance, Operation & Equip			21,310	21,310			21,310	21,310
Travel			4,325	4,325			4,325	4,325
Miscellaneous Expenses			823	823			823	823
	0.5000	35,004	26,458	61,462	0.5000	35,004	26,458	61,462
Law - Special Item Center For Public Policy Dispute Resolution 14-9608-70								
Administrative & Professional	1.5500	182,297		182,297	1.5500	185,997		185,997
Classified Personnel	1.5000	75,480		75,480	1.0000	62,500		62,500
Wages		529		529		529		529
Maintenance, Operation & Equip				0			9,280	9,280
	3.0500	258,306		258,306	2.5500	249,026	9,280	258,306
Public Policy Special Reserve - College Of Liberal Arts 14-9609-70								
Administrative & Professional		23,556		23,556		26,666		26,666
Wages		153,537		153,537		156,224		156,224
Maintenance, Operation & Equip			5,000	5,000			5,000	5,000
Travel			4,500	4,500			4,500	4,500
		177,093	9,500	186,593		182,890	9,500	192,390
Digital Literacy Project 14-9612-70								
Administrative & Professional	0.5000	42,001		42,001	0.9875	85,569		85,569
Maintenance, Operation & Equip			457,999	457,999			414,431	414,431
	0.5000	42,001	457,999	500,000	0.9875	85,569	414,431	500,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.0500	247,854	0	247,854	2.5375	298,232	0	298,232
Subtotal Classified Personnel	2.0000	95,484	0	95,484	1.5000	82,504	0	82,504
Subtotal Wages	0.0000	169,066	0	169,066	0.0000	171,753	0	171,753
Subtotal Maint, Oper & Equip	0.0000	0	484,309	484,309	0.0000	0	450,021	450,021
Subtotal Travel	0.0000	0	8,825	8,825	0.0000	0	8,825	8,825
Subtotal Miscellaneous Expense	0.0000	0	823	823	0.0000	0	823	823
Total of Objective	4.0500	512,404	493,957	1,006,361	4.0375	552,489	459,669	1,012,158

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
President's Office 14-0205-00								
Administrative & Professional	11.0000	1,274,969		1,274,969	8.0000	995,580		995,580
Classified Personnel	7.7000	431,103		431,103	6.0405	335,878		335,878
Wages		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			8,593	8,593			183,596	183,596
Miscellaneous Expenses			34,292	34,292				0
	18.7000	1,726,072	42,885	1,768,957	14.0405	1,351,458	183,596	1,535,054
Vice President And Chief Financial Officer 14-0206-00								
Administrative & Professional	8.0000	1,072,401		1,072,401	8.0000	1,072,401		1,072,401
Classified Personnel	1.0000	45,100		45,100	2.0000	88,600		88,600
Wages		51,795		51,795		51,795		51,795
Maintenance, Operation & Equip			40,055	40,055			40,055	40,055
Travel			3,200	3,200			3,200	3,200
Miscellaneous Expenses			22,350	22,350			22,350	22,350
	9.0000	1,169,296	65,605	1,234,901	10.0000	1,212,796	65,605	1,278,401
Ddce Deputy To The Vice President 14-0209-01								
Administrative & Professional	0.8333	120,000		120,000	0.8382	124,320		124,320
Miscellaneous Expenses			2,880	2,880			3,730	3,730
	0.8333	120,000	2,880	122,880	0.8382	124,320	3,730	128,050
Ddce Information Technology Office 14-0209-02								
Administrative & Professional	1.0000	70,004		70,004	1.0000	75,000		75,000
Classified Personnel	2.0000	82,584		82,584	1.0000	80,000		80,000
Wages		2,500		2,500				0
Miscellaneous Expenses			3,052	3,052			3,600	3,600
	3.0000	155,088	3,052	158,140	2.0000	155,000	3,600	158,600

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ddce Development Office 14-0209-03								
Administrative & Professional Wages	1.0000	110,000		110,000	1.0000	110,000		110,000
Miscellaneous Expenses		5,000	2,200	5,000		5,000	3,300	5,000
	1.0000	115,000	2,200	117,200	1.0000	115,000	3,300	118,300
Avp School Relations 14-0209-05								
Administrative & Professional Classified Personnel	1.0000	110,000		110,000	1.0000	70,000		70,000
Miscellaneous Expenses	2.0000	82,374	3,847	82,374		47,000	2,100	47,000
	3.0000	192,374	3,847	196,221	1.0000	117,000	2,100	119,100
Chief Of Staff 14-0209-10								
Administrative & Professional Classified Personnel	1.3500	225,000		225,000	1.3808	240,422		240,422
Miscellaneous Expenses	2.1508	109,551	7,131	109,551	2.6858	173,068	10,592	173,068
	3.5008	334,551	7,131	341,682	4.0666	413,490	10,592	424,082
Ddce Communications 14-0209-15								
Administrative & Professional Classified Personnel	3.0000	225,000		225,000	2.0000	230,000		230,000
Miscellaneous Expenses	3.0000	145,964	7,419	145,964	3.0000	159,960	11,699	159,960
	6.0000	370,964	7,419	378,383	5.0000	389,960	11,699	401,659
Office Of Community Relations 14-0209-20								
Miscellaneous Expenses			16,208	16,208			50,423	50,423
			16,208	16,208			50,423	50,423

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ddce - Academic Diversity Initiatives 14-0209-30								
Miscellaneous Expenses				0			5,000	5,000
				0			5,000	5,000
Mentoring To Achieve Latino Educational Success 14-0209-31								
Administrative & Professional Miscellaneous Expenses			14,889	0 14,889		14,889		14,889 0
			14,889	14,889		14,889		14,889
Ddce Diversity Education 14-0209-35								
Administrative & Professional Miscellaneous Expenses	1.0000	73,904	1,478	73,904 1,478	1.0000	73,904	1,478	73,904 1,478
	1.0000	73,904	1,478	75,382	1.0000	73,904	1,478	75,382
Ddce Avp Thematic Initiatives Community Engagement 14-0209-45								
Administrative & Professional Classified Personnel	1.0000	117,502		117,502	2.4750	189,068		189,068
Wages	1.0000	101,108		101,108		9,000		9,000
Miscellaneous Expenses			4,372	4,372			3,660	3,660
	2.0000	218,610	4,372	222,982	2.4750	198,068	3,660	201,728
Office Of The Vice President For Legal Affairs 14-0211-00								
Administrative & Professional Classified Personnel	7.0000	1,038,070		1,038,070	7.0000	1,083,363		1,083,363
Wages	4.0000	273,000		273,000	4.0000	278,868		278,868
Maintenance, Operation & Equip		14,129		14,129		4,129		4,129
Travel			44,244	44,244			30,305	30,305
Miscellaneous Expenses			15,688	15,688			15,688	15,688
			27,222	27,222				0
	11.0000	1,325,199	87,154	1,412,353	11.0000	1,366,360	45,993	1,412,353

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Budget Office 14-0216-00								
Administrative & Professional	5.6000	579,851		579,851	4.6000	499,808		499,808
Classified Personnel	6.3871	348,268		348,268	5.6371	330,243		330,243
Wages		20,912		20,912		4,017		4,017
Maintenance, Operation & Equip			21,104	21,104			21,104	21,104
Travel			1,000	1,000			1,000	1,000
Miscellaneous Expenses			19,477	19,477				0
	11.9871	949,031	41,581	990,612	10.2371	834,068	22,104	856,172
Internal Audits Office 14-0217-00								
Administrative & Professional	3.0000	362,400		362,400	3.0000	395,000		395,000
Classified Personnel	9.0000	488,709		488,709	9.0000	541,012		541,012
Wages		10,000		10,000				0
Maintenance, Operation & Equip			71,814	71,814			24,933	24,933
Miscellaneous Expenses			17,022	17,022				0
	12.0000	861,109	88,836	949,945	12.0000	936,012	24,933	960,945
Office Of Institutional Compliance 14-0217-01								
Administrative & Professional	2.0000	306,925		306,925	4.0000	572,161		572,161
Classified Personnel	3.0000	144,575		144,575	3.0000	162,264		162,264
Maintenance, Operation & Equip			8,976	8,976			43,465	43,465
Miscellaneous Expenses			7,899	7,899			16,405	16,405
	5.0000	451,500	16,875	468,375	7.0000	734,425	59,870	794,295
University Policy Office 14-0217-02								
Administrative & Professional	1.0000	82,470		82,470				0
Classified Personnel	1.0000	49,880		49,880				0
Maintenance, Operation & Equip			3,152	3,152				0
Miscellaneous Expenses			2,648	2,648				0
	2.0000	132,350	5,800	138,150				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Payroll								
14-0218-00								
Administrative & Professional	3.5500	392,100		392,100	3.5500	399,942		399,942
Classified Personnel	13.5000	725,158		725,158	13.5000	743,191		743,191
Wages		46,622		46,622		43,093		43,093
Miscellaneous Expenses			22,346	22,346				0
	17.0500	1,163,880	22,346	1,186,226	17.0500	1,186,226		1,186,226
Sponsored Project								
Administration Contracts And Grants								
14-0221-20								
Administrative & Professional	2.6499	262,049		262,049				0
Classified Personnel	21.1566	936,568		936,568	24.7960	1,236,702		1,236,702
Maintenance, Operation & Equip			38,845	38,845				0
Miscellaneous Expenses			23,974	23,974			24,734	24,734
	23.8065	1,198,617	62,819	1,261,436	24.7960	1,236,702	24,734	1,261,436
Purchasing Office								
14-0225-00								
Administrative & Professional	2.0000	246,801		246,801				0
Classified Personnel	8.5745	377,364		377,364				0
Wages		6,000		6,000				0
Maintenance, Operation & Equip			8,383	8,383				0
Miscellaneous Expenses			12,483	12,483				0
	10.5745	630,165	20,866	651,031				0
H U B Program								
14-0225-40								
Administrative & Professional	3.0000	214,606		214,606	3.0000	219,306		219,306
Wages				0		360		360
Maintenance, Operation & Equip			10,472	10,472			9,704	9,704
Travel			5,500	5,500			5,500	5,500
Miscellaneous Expenses			4,292	4,292				0
	3.0000	214,606	20,264	234,870	3.0000	219,666	15,204	234,870

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President And Chief Financial Officer - L A N Support 14-0260-12								
Classified Personnel	2.0000	127,205		127,205	2.0000	127,205		127,205
Wages		14,980		14,980		14,980		14,980
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
Travel			592	592			592	592
Miscellaneous Expenses			2,545	2,545			2,545	2,545
	2.0000	142,185	5,137	147,322	2.0000	142,185	5,137	147,322
Frank C. Erwin, Jr. Special Events Center 14-0604-10								
Administrative & Professional	1.5000	125,972		125,972	1.5000	131,765		131,765
Classified Personnel	1.0000	50,270		50,270	1.0000	52,558		52,558
Miscellaneous Expenses			7,050	7,050				0
	2.5000	176,242	7,050	183,292	2.5000	184,323		184,323
Miscellaneous General Institutional Expense - Reports Printing 14-0617-10								
Maintenance, Operation & Equip			40,000	40,000			40,000	40,000
			40,000	40,000			40,000	40,000
Miscellaneous General Institutional Expense - Judgements And Court Proceedings 14-0617-14								
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
			50,000	50,000			50,000	50,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Miscellaneous General Institutional Expenses - Faculty - Staff Directory 14-0632-12								
Maintenance, Operation & Equip			2,767	2,767			2,767	2,767
			2,767	2,767			2,767	2,767
Executive Vice President And Provost 14-1403-20								
Wages		45,000		45,000		45,000		45,000
Miscellaneous Expenses			183,000	183,000			138,000	138,000
		45,000	183,000	228,000		45,000	138,000	183,000
Vice President For Diversity And Community Engagement 14-1405-10								
Administrative & Professional Classified Personnel	2.4445	379,509		379,509	2.4445	420,001		420,001
Miscellaneous Expenses	2.0000	144,068	11,031	144,068	2.0000	100,000	15,600	100,000
	4.4445	523,577	11,031	534,608	4.4445	520,001	15,600	535,601
Tuition Rebates - Local Funds 14-9299-95								
Maintenance, Operation & Equip			850,000	850,000			750,000	750,000
			850,000	850,000			750,000	750,000
Special Equipment And Operations 14-9750-03								
Miscellaneous Expenses			819,400	819,400				0
			819,400	819,400				0

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Communications								
20-0205-01								
Administrative & Professional	9.6647	895,588		895,588	12.5531	1,146,846		1,146,846
Classified Personnel	8.6419	407,461		407,461	20.7408	1,178,871		1,178,871
Wages		21,382		21,382		22,857		22,857
Maintenance, Operation & Equip			67,367	67,367			155,567	155,567
Travel			10,000	10,000			3,700	3,700
Miscellaneous Expenses			41,424	41,424				0
	18.3066	1,324,431	118,791	1,443,222	33.2939	2,348,574	159,267	2,507,841
Marketing And Creative Services								
20-0205-02								
Administrative & Professional	3.0000	288,471		288,471				0
Classified Personnel	12.2800	658,025		658,025				0
Wages		4,475		4,475				0
Maintenance, Operation & Equip			81,500	81,500				0
Travel			4,000	4,000				0
Miscellaneous Expenses			18,930	18,930				0
	15.2800	950,971	104,430	1,055,401				0
Equal Employment Opportunity - Affirmative Action Program								
20-0206-00								
Administrative & Professional	3.0000	237,000		237,000	3.0000	246,590		246,590
Classified Personnel	1.0000	46,326		46,326	1.0000	46,326		46,326
Wages		2,122		2,122		2,122		2,122
Maintenance, Operation & Equip			5,000	5,000			5,000	5,000
Miscellaneous Expenses			5,667	5,667			8,788	8,788
	4.0000	285,448	10,667	296,115	4.0000	295,038	13,788	308,826
Vice President For University Operations - A.U.F.								
20-0208-00								
Administrative & Professional	4.0000	642,773		642,773	4.0000	702,740		702,740
Classified Personnel	4.0000	172,322		172,322	3.0000	131,996		131,996
Wages		4,680		4,680		4,980		4,980
Maintenance, Operation & Equip			2,513	2,513			19,353	19,353
Miscellaneous Expenses			16,305	16,305				0
	8.0000	819,775	18,818	838,593	7.0000	839,716	19,353	859,069

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For University Operations - Communications Department 20-0208-10								
Administrative & Professional	2.0000	196,433		196,433	2.0000	200,362		200,362
Classified Personnel	2.0000	72,466		72,466	2.0000	79,351		79,351
Wages		2,160		2,160		2,160		2,160
Miscellaneous Expenses			6,055	6,055				0
	4.0000	271,059	6,055	277,114	4.0000	281,873		281,873
Iq Project - Auf 20-0220-35								
Classified Personnel	9.6218	752,439		752,439	8.6218	840,488		840,488
Maintenance, Operation & Equip			41,776	41,776			41,776	41,776
Miscellaneous Expenses			15,049	15,049				0
	9.6218	752,439	56,825	809,264	8.6218	840,488	41,776	882,264
Non-Student Interpreter Services 20-0230-06								
Maintenance, Operation & Equip			252,600	252,600			32,000	32,000
			252,600	252,600			32,000	32,000
University Development Office 20-0605-13								
Administrative & Professional		2,994,645		2,994,645		2,399,853		2,399,853
Classified Personnel		2,753,391		2,753,391		3,319,598		3,319,598
Wages		165,000		165,000		165,000		165,000
Maintenance, Operation & Equip			44,537	44,537			73,693	73,693
Travel			10,000	10,000			10,000	10,000
Miscellaneous Expenses			114,960	114,960			114,389	114,389
		5,913,036	169,497	6,082,533		5,884,451	198,082	6,082,533

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ut System Information Technology Assessments 20-0605-15								
Maintenance, Operation & Equip			520,458	520,458			536,672	536,672
			520,458	520,458			536,672	536,672
Ada Accommodations 20-0608-00								
Maintenance, Operation & Equip				0			220,600	220,600
				0			220,600	220,600
Vp - Ddce Special Allocation 20-0608-01								
Administrative & Professional Miscellaneous Expenses	1.5000	145,822		145,822	1.5000	145,822		145,822
			467,340	467,340			467,340	467,340
	1.5000	145,822	467,340	613,162	1.5000	145,822	467,340	613,162
Vice President For Research - Research Support And Compliance Office 20-0611-80								
Administrative & Professional Classified Personnel	2.0000	307,718		307,718	2.0000	314,934		314,934
Wages	7.2925	332,441		332,441	6.8972	326,010		326,010
Miscellaneous Expenses		2,475		2,475		1,545		1,545
			12,803	12,803			12,948	12,948
	9.2925	642,634	12,803	655,437	8.8972	642,489	12,948	655,437
Office Of Information Management And Analysis 20-0613-10								
Administrative & Professional Classified Personnel	2.0000	258,200		258,200	1.0000	214,200		214,200
Wages	13.7500	812,256		812,256	10.7500	632,852		632,852
Maintenance, Operation & Equip		6,830		6,830		82,143		82,143
Travel			45,440	45,440			45,440	45,440
Miscellaneous Expenses			21,000	21,000			21,000	21,000
			21,409	21,409				0
	15.7500	1,077,286	87,849	1,165,135	11.7500	929,195	66,440	995,635

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institutional Membership - Auf 20-0630-12								
Maintenance, Operation & Equip			332,800	332,800			332,800	332,800
			332,800	332,800			332,800	332,800
Office Of The Executive Vice President And Provost 20-1403-20								
Administrative & Professional Classified Personnel	11.2500	2,412,385		2,412,385	14.4750	2,835,197		2,835,197
Wages	20.0000	1,274,789		1,274,789	22.0000	1,408,365		1,408,365
Maintenance, Operation & Equip		120,000		120,000		120,000		120,000
Travel			205,000	205,000			255,000	255,000
Miscellaneous Expenses			20,000	20,000			20,000	20,000
			699,876	699,876			713,933	713,933
	31.2500	3,807,174	924,876	4,732,050	36.4750	4,363,562	988,933	5,352,495
I T S Administration - A.U.F. 20-5800-00								
Maintenance, Operation & Equip			6,467,365	6,467,365			6,467,365	6,467,365
			6,467,365	6,467,365			6,467,365	6,467,365
Special Equipment And Operations - A.U.F. 20-9750-03								
Maintenance, Operation & Equip			18,665,000	18,665,000			18,665,000	18,665,000
Miscellaneous Expenses				0			13,345,000	13,345,000
			18,665,000	18,665,000			32,010,000	32,010,000
Office Of The President - Staff Ombudsperson 20-9801-30								
Administrative & Professional Classified Personnel	1.0000	75,000		75,000	0.5000	38,250		38,250
Maintenance, Operation & Equip	1.0000	38,760		38,760	0.5000	19,768		19,768
Travel			2,740	2,740			2,740	2,740
Miscellaneous Expenses			2,225	2,225			2,225	2,225
			2,275	2,275				0
	2.0000	113,760	7,240	121,000	1.0000	58,018	4,965	62,983

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	102.3424	15,843,568	0	15,843,568	96.8166	15,161,724	0	15,161,724
Subtotal Classified Personnel	170.0552	11,983,525	0	11,983,525	155.1692	12,440,174	0	12,440,174
Subtotal Wages	0.0000	566,062	0	566,062	0.0000	598,181	0	598,181
Subtotal Maint, Oper & Equip	0.0000	0	27,934,501	27,934,501	0.0000	0	28,050,935	28,050,935
Subtotal Travel	0.0000	0	93,205	93,205	0.0000	0	82,905	82,905
Subtotal Miscellaneous Expense	0.0000	0	2,702,600	2,702,600	0.0000	0	14,977,614	14,977,614
Total of Objective	272.3976	28,393,155	30,730,306	59,123,461	251.9858	28,200,079	43,111,454	71,311,533

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Student Affairs - Ombudsman 14-0230-20								
Administrative & Professional Classified Personnel	0.5000	25,000		25,000	0.5000	26,000		26,000
Wages	0.2800	12,732		12,732	0.2637	12,487		12,487
Miscellaneous Expenses		4,865		4,865		4,865		4,865
			755	755				0
	0.7800	42,597	755	43,352	0.7637	43,352		43,352
U T Learning Center - Supplemental Instruction 14-0231-00								
Wages		39,428		39,428		39,428		39,428
		39,428		39,428		39,428		39,428
Registrar-Official Publications 14-0606-12								
Administrative & Professional Classified Personnel	1.4851	123,665		123,665	1.4851	128,872		128,872
Wages	7.9000	367,485		367,485	7.8000	377,573		377,573
Maintenance, Operation & Equip		3,516		3,516		44		44
Travel			10,610	10,610			10,610	10,610
Miscellaneous Expenses			2,000	2,000				0
			9,823	9,823				0
	9.3851	494,666	22,433	517,099	9.2851	506,489	10,610	517,099
Miscellaneous General Institutional Expenses - Diplomas 14-0627-12								
Maintenance, Operation & Equip			23,874	23,874			23,874	23,874
			23,874	23,874			23,874	23,874

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
U T Parents' Association Salaries 14-5901-00								
Administrative & Professional Classified Personnel	1.0000	33,000		33,000	0.7173	42,801		42,801
Maintenance, Operation & Equip			9,141	9,141				0
Miscellaneous Expenses			660	660				0
	1.0000	33,000	9,801	42,801	0.7173	42,801		42,801
Vice President For Student Affairs-Student Services Administration 20-0207-00								
Administrative & Professional Classified Personnel	6.0000	730,655		730,655	5.0000	640,207		640,207
Wages	3.0000	156,731		156,731	2.0000	114,766		114,766
Maintenance, Operation & Equip		11,377		11,377		27,000		27,000
Travel			47,956	47,956			76,010	76,010
Miscellaneous Expenses			7,240	7,240			7,240	7,240
			19,034	19,034				0
	9.0000	898,763	74,230	972,993	7.0000	781,973	83,250	865,223
University Honors Center 20-0207-20								
Classified Personnel	1.3865	54,886		54,886				0
	1.3865	54,886		54,886				0
Multicultural Engagement Center 20-0207-25								
Administrative & Professional		61,875		61,875		61,875		61,875
Miscellaneous Expenses			1,650	1,650			1,650	1,650
		61,875	1,650	63,525		61,875	1,650	63,525

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dean Of Students - A.U.F. 20-0230-00								
Administrative & Professional	6.1980	590,317		590,317	8.2280	728,410		728,410
Classified Personnel	21.1212	959,616		959,616	17.5733	815,736		815,736
Wages		91,682		91,682		128,468		128,468
Maintenance, Operation & Equip			53,500	53,500			53,500	53,500
Miscellaneous Expenses			30,999	30,999				0
	27.3192	1,641,615	84,499	1,726,114	25.8013	1,672,614	53,500	1,726,114
Deaf Interpreter Services - A.U.F. 20-0230-05								
Administrative & Professional	1.1500	76,582		76,582	1.1192	76,463		76,463
Wages		173,555		173,555		173,555		173,555
Maintenance, Operation & Equip			500,536	500,536			500,536	500,536
Miscellaneous Expenses			1,532	1,532			1,651	1,651
	1.1500	250,137	502,068	752,205	1.1192	250,018	502,187	752,205
Student Gateway Program - A.U.F. 20-0230-15								
Administrative & Professional	1.0000	91,800		91,800	1.0000	101,800		101,800
Classified Personnel		49,496		49,496	0.2600	18,564		18,564
Miscellaneous Expenses			3,146	3,146			3,611	3,611
	1.0000	141,296	3,146	144,442	1.2600	120,364	3,611	123,975
U T Learning Center - Mathematics Lab 20-0232-00								
Administrative & Professional	1.0000	43,860		43,860	1.2257	81,674		81,674
Classified Personnel				0				0
	1.0000	43,860		43,860	1.2257	81,674		81,674

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
U T Learning Center - Student Retention - Tutorial Services 20-0232-10								
Classified Personnel	1.0000	47,035		47,035	2.0000	83,010		83,010
	1.0000	47,035		47,035	2.0000	83,010		83,010
Former Student Records 20-0235-12								
Maintenance, Operation & Equip			389,763	389,763			389,763	389,763
			389,763	389,763			389,763	389,763
Admissions - A U F 20-0235-15								
Administrative & Professional	6.5800	739,814		739,814	6.5800	733,493		733,493
Classified Personnel	12.1207	772,438		772,438	12.7500	786,534		786,534
Wages		96,204		96,204		76,250		76,250
Maintenance, Operation & Equip			169,836	169,836			169,836	169,836
Miscellaneous Expenses			27,821	27,821				0
	18.7007	1,608,456	197,657	1,806,113	19.3300	1,596,277	169,836	1,766,113
Satellite Admissions Office 20-0235-19								
Administrative & Professional	6.0000	315,311		315,311	5.0000	266,111		266,111
Classified Personnel	27.5000	950,496		950,496	28.5000	1,000,353		1,000,353
Wages		52,802		52,802		67,461		67,461
Maintenance, Operation & Equip			588,773	588,773			608,773	608,773
Travel			100,000	100,000			110,000	110,000
Miscellaneous Expenses			25,316	25,316				0
	33.5000	1,318,609	714,089	2,032,698	33.5000	1,333,925	718,773	2,052,698
Admissions - Freshman Admissions Center - A U F 20-0235-20								
Administrative & Professional	7.0000	508,382		508,382	7.0000	513,155		513,155
Classified Personnel	8.0000	303,315		303,315	8.0000	306,441		306,441
Wages		155,000		155,000		183,336		183,336
Maintenance, Operation & Equip			31,878	31,878			31,878	31,878
Travel			5,000	5,000			5,000	5,000
Miscellaneous Expenses			16,235	16,235				0
	15.0000	966,697	53,113	1,019,810	15.0000	1,002,932	36,878	1,039,810

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Admissions - Graduate And International Admissions - A U F								
20-0235-25								
Administrative & Professional	1.6500	121,166		121,166	1.6500	123,590		123,590
Classified Personnel	3.5050	131,436		131,436	3.5050	130,105		130,105
Wages				0		3,960		3,960
Miscellaneous Expenses			5,053	5,053				0
	5.1550	252,602	5,053	257,655	5.1550	257,655		257,655
Registrar - A U F								
20-0236-10								
Administrative & Professional	5.3100	469,452		469,452	4.6667	445,926		445,926
Classified Personnel	17.8000	700,052		700,052	18.4000	743,533		743,533
Wages		23,693		23,693		23,693		23,693
Maintenance, Operation & Equip			24,339	24,339			27,774	27,774
Travel			9,040	9,040			9,040	9,040
Miscellaneous Expenses			23,390	23,390				0
	23.1100	1,193,197	56,769	1,249,966	23.0667	1,213,152	36,814	1,249,966
Student Financial Services - A.U.F.								
20-0255-10								
Administrative & Professional	7.0000	596,536		596,536	7.0000	608,467		608,467
Classified Personnel	36.0000	1,654,631		1,654,631	36.0000	1,683,670		1,683,670
Maintenance, Operation & Equip			2,767	2,767			6,821	6,821
Miscellaneous Expenses			45,024	45,024				0
	43.0000	2,251,167	47,791	2,298,958	43.0000	2,292,137	6,821	2,298,958
International Office - Auf								
20-0265-10								
Administrative & Professional	1.0000	105,294		105,294	2.0000	204,161		204,161
Classified Personnel	7.0000	406,415		406,415	7.0000	403,324		403,324
Wages		120,876		120,876		35,335		35,335
Miscellaneous Expenses			10,235	10,235				0
	8.0000	632,585	10,235	642,820	9.0000	642,820		642,820

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
International Office - Study Abroad Program 20-0265-11								
Classified Personnel	10.0000	460,771		460,771	11.0000	510,238		510,238
Wages		49,526		49,526		9,275		9,275
Miscellaneous Expenses			9,216	9,216				0
	10.0000	510,297	9,216	519,513	11.0000	519,513		519,513
Law - Admissions Outreach 20-3820-21								
Administrative & Professional Classified Personnel	1.0000	62,100		62,100	1.0000	63,350		63,350
Maintenance, Operation & Equip	2.8500	122,122		122,122	2.8500	124,622		124,622
Miscellaneous Expenses			6,418	6,418			2,668	2,668
			69,748	69,748			69,748	69,748
	3.8500	184,222	76,166	260,388	3.8500	187,972	72,416	260,388
Texas Success Initiative Tsi 20-5300-24								
Classified Personnel				0	1.7500	74,028		74,028
Wages				0		1,250		1,250
Maintenance, Operation & Equip				0			1,340	1,340
Travel				0			3,000	3,000
Miscellaneous Expenses				0			1,521	1,521
				0	1.7500	75,278	5,861	81,139
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	51.8731	4,617,949	0	4,617,949	54.1720	4,846,355	0	4,846,355
Subtotal Classified Personnel	161.4634	7,226,517	0	7,226,517	159.6520	7,184,984	0	7,184,984
Subtotal Wages	0.0000	822,524	0	822,524	0.0000	773,920	0	773,920
Subtotal Maint, Oper & Equip	0.0000	0	1,859,391	1,859,391	0.0000	0	1,903,383	1,903,383
Subtotal Travel	0.0000	0	123,280	123,280	0.0000	0	134,280	134,280
Subtotal Miscellaneous Expense	0.0000	0	299,637	299,637	0.0000	0	78,181	78,181
Total of Objective	213.3365	12,666,990	2,282,308	14,949,298	213.8240	12,805,259	2,115,844	14,921,103

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Workmen's Compensation Insurance 14-0841-11								
Miscellaneous Expenses			391,000	391,000			356,000	356,000
			391,000	391,000			356,000	356,000
Fringe Benefits - Staff Group Insurance Premiums 14-0842-11								
Miscellaneous Expenses			33,987,600	33,987,600			34,486,601	34,486,601
			33,987,600	33,987,600			34,486,601	34,486,601
Fringe Benefits - Staff Group Insurance Premiums - State 14-0842-12								
Miscellaneous Expenses			26,424,674	26,424,674			28,361,603	28,361,603
			26,424,674	26,424,674			28,361,603	28,361,603
Fringe Benefits - O.A.S.I. - U.T. Austin 14-0844-11								
Miscellaneous Expenses			7,240,000	7,240,000			7,016,000	7,016,000
			7,240,000	7,240,000			7,016,000	7,016,000
Fringe Benefits - O.A.S.I. - State 14-0844-12								
Miscellaneous Expenses			13,908,200	13,908,200			13,342,600	13,342,600
			13,908,200	13,908,200			13,342,600	13,342,600

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Optional Retirement Program - (6.0-8.5) 14-0845-11								
Miscellaneous Expenses			7,604,000	7,604,000			5,261,000	5,261,000
			7,604,000	7,604,000			5,261,000	5,261,000
Fringe Benefits - Optional Retirement Proportionality - E&g 14-0845-13								
Miscellaneous Expenses			4,105,000	4,105,000			3,885,000	3,885,000
			4,105,000	4,105,000			3,885,000	3,885,000
Fringe Benefits - U.C.I. - U.T. Austin 14-0847-11								
Miscellaneous Expenses			380,000	380,000			420,000	420,000
			380,000	380,000			420,000	420,000
Fringe Benefits - Teacher Retirement - State 14-0848-11								
Miscellaneous Expenses			3,322,900	3,322,900			3,646,100	3,646,100
			3,322,900	3,322,900			3,646,100	3,646,100
Fringe Benefits - Teacher Retirement Proportionality - E&g 14-0848-13								
Miscellaneous Expenses			2,721,000	2,721,000			2,482,000	2,482,000
			2,721,000	2,721,000			2,482,000	2,482,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation & Sick Leave 14-0849-11								
Miscellaneous Expenses			703,000	703,000			750,000	750,000
			703,000	703,000			750,000	750,000
Fringe Benefits - Optional Retirement Program - State 14-0850-11								
Miscellaneous Expenses			8,574,900	8,574,900			9,362,700	9,362,700
			8,574,900	8,574,900			9,362,700	9,362,700
Fringe Benefits - Longevity Pay 14-0851-11								
Miscellaneous Expenses			1,280,000	1,280,000			1,300,000	1,300,000
			1,280,000	1,280,000			1,300,000	1,300,000
Fringe Benefits - University Salary Supplement 14-0853-11								
Miscellaneous Expenses			589,000	589,000			535,000	535,000
			589,000	589,000			535,000	535,000
Fringe Benefits - Workmen's Compensation Insurance - A.U.F. 20-0841-11								
Miscellaneous Expenses			135,000	135,000			118,000	118,000
			135,000	135,000			118,000	118,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0842-11								
Miscellaneous Expenses			16,509,380	16,509,380			18,785,131	18,785,131
			16,509,380	16,509,380			18,785,131	18,785,131
Fringe Benefits - O.A.S.I. - U.T. Austin - A.U.F. 20-0844-11								
Miscellaneous Expenses			5,632,000	5,632,000			5,859,000	5,859,000
			5,632,000	5,632,000			5,859,000	5,859,000
Fringe Benefits - Optional Retirement Program - (6.0-8.5) A.U.F. 20-0845-11								
Miscellaneous Expenses			1,720,000	1,720,000			1,885,000	1,885,000
			1,720,000	1,720,000			1,885,000	1,885,000
Fringe Benefits - U.C.I. - U.T. Austin - A.U.F. 20-0847-11								
Miscellaneous Expenses			280,000	280,000			170,000	170,000
			280,000	280,000			170,000	170,000
Fringe Benefits - Teacher Retirement Program - (6.0) - A.U.F. 20-0848-11								
Miscellaneous Expenses			3,872,000	3,872,000			4,286,000	4,286,000
			3,872,000	3,872,000			4,286,000	4,286,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation & Sick Leave - A.U.F. 20-0849-11								
Miscellaneous Expenses			867,000	867,000			1,009,000	1,009,000
			867,000	867,000			1,009,000	1,009,000
Fringe Benefits - Longevity Pay - A.U.F. 20-0851-11								
Miscellaneous Expenses			1,460,000	1,460,000			1,460,000	1,460,000
			1,460,000	1,460,000			1,460,000	1,460,000
Fringe Benefits - University Salary Supplement - A.U.F. 20-0853-11								
Miscellaneous Expenses			140,000	140,000			140,000	140,000
			140,000	140,000			140,000	140,000
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	141,846,654	141,846,654	0.0000	0	144,916,735	144,916,735
Total of Objective	0.0000	0	141,846,654	141,846,654	0.0000	0	144,916,735	144,916,735

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
PLANT SUPPORT SERVICES

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Campus Real Estate Office 14-0206-66								
Administrative & Professional	0.9831	127,191		127,191	0.9601	130,426		130,426
Classified Personnel	0.9091	50,000		50,000	0.9091	50,309		50,309
Maintenance, Operation & Equip			6,238	6,238			6,238	6,238
Travel			500	500			500	500
Miscellaneous Expenses			3,544	3,544				0
	1.8922	177,191	10,282	187,473	1.8692	180,735	6,738	187,473
A V P - Campus Safety & Security 20-3025-00								
Administrative & Professional	0.9600	91,208		91,208	0.9000	94,195		94,195
Maintenance, Operation & Equip			1,550	1,550			1,550	1,550
Travel			2,115	2,115			952	952
Miscellaneous Expenses			1,824	1,824				0
	0.9600	91,208	5,489	96,697	0.9000	94,195	2,502	96,697
Utes Physical Plant Services 14-8639-01								
Maintenance, Operation & Equip			212,140	212,140			212,140	212,140
			212,140	212,140			212,140	212,140
Institutional Capital Projects 20-9750-07								
Miscellaneous Expenses			818,684	818,684			818,684	818,684
			818,684	818,684			818,684	818,684
PLANT SUPPORT SERVICES Subtotal	2.8522	268,399	1,046,595	1,314,994	2.7692	274,930	1,040,064	1,314,994

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
BUILDING MAINTENANCE

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Building Maintenance-E R C 14-8645-00								
Classified Personnel	8.0000	254,270		254,270	9.0000	292,146		292,146
Wages		6,875		6,875		3,399		3,399
Miscellaneous Expenses			10,171	10,171				0
	8.0000	261,145	10,171	271,316	9.0000	295,545		295,545
Physical Plant-Building Maintenance-Gregory Gymnasium 14-8645-01								
Classified Personnel	0.2500	8,569		8,569	0.2500	8,740		8,740
Maintenance, Operation & Equip			9,771	9,771			9,771	9,771
Miscellaneous Expenses			171	171				0
	0.2500	8,569	9,942	18,511	0.2500	8,740	9,771	18,511
Physical Plant-Building Maintenance-Student Services Building 14-8645-02								
Administrative & Professional				0	0.3705	28,466		28,466
Classified Personnel	0.3705	27,908		27,908				0
Maintenance, Operation & Equip			1,051	1,051			1,051	1,051
Miscellaneous Expenses			558	558				0
	0.3705	27,908	1,609	29,517	0.3705	28,466	1,051	29,517
Physical Plant-Building Maintenance-Winedale 14-8647-00								
Classified Personnel	1.0000	25,322		25,322	1.0000	24,125		24,125
Maintenance, Operation & Equip			534	534			2,238	2,238
Miscellaneous Expenses			507	507				0
	1.0000	25,322	1,041	26,363	1.0000	24,125	2,238	26,363

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
 BUILDING MAINTENANCE

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
BUILDING MAINTENANCE								
Subtotal	9.6205	322,944	22,763	345,707	10.6205	356,876	13,060	369,936

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
 CUSTODIAL SERVICES

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Custodial Services-E R C 14-8655-00								
Classified Personnel	7.0000	208,910		208,910	6.0000	188,522		188,522
Miscellaneous Expenses			8,356	8,356			3,484	3,484
	7.0000	208,910	8,356	217,266	6.0000	188,522	3,484	192,006
Physical Plant-Custodial Services-Winedale 14-8657-00								
Classified Personnel	1.0000	23,598		23,598	1.0000	24,070		24,070
Maintenance, Operation & Equip			238	238			238	238
Miscellaneous Expenses			472	472				0
	1.0000	23,598	710	24,308	1.0000	24,070	238	24,308
CUSTODIAL SERVICES								
Subtotal	8.0000	232,508	9,066	241,574	7.0000	212,592	3,722	216,314

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
GROUNDS MAINTENANCE

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Grounds Maintenance-Winedale 14-8667-00								
Classified Personnel Maintenance, Operation & Equip	1.2900	45,434	1,931	45,434	1.2900	46,342	1,931	46,342
Miscellaneous Expenses			908	1,931				1,931
	1.2900	45,434	2,839	48,273	1.2900	46,342	1,931	48,273
GROUNDS MAINTENANCE								
Subtotal	1.2900	45,434	2,839	48,273	1.2900	46,342	1,931	48,273
OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.9431	218,399	0	218,399	2.2306	253,087	0	253,087
Subtotal Classified Personnel	19.8196	644,011	0	644,011	19.4491	634,254	0	634,254
Subtotal Wages	0.0000	6,875	0	6,875	0.0000	3,399	0	3,399
Subtotal Maint, Oper & Equip	0.0000	0	233,453	233,453	0.0000	0	235,157	235,157
Subtotal Travel	0.0000	0	2,615	2,615	0.0000	0	1,452	1,452
Subtotal Miscellaneous Expense	0.0000	0	845,195	845,195	0.0000	0	822,168	822,168
Total of Objective	21.7627	869,285	1,081,263	1,950,548	21.6797	890,740	1,058,777	1,949,517

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tuition Revenue Bonds 14-9226-90								
Miscellaneous Expenses			13,878,522	13,878,522			13,878,929	13,878,929
			13,878,522	13,878,522			13,878,929	13,878,929
SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	13,878,522	13,878,522	0.0000	0	13,878,929	13,878,929
Total of Objective	0.0000	0	13,878,522	13,878,522	0.0000	0	13,878,929	13,878,929

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
P H D Set Aside 14-0617-18								
Miscellaneous Expenses			195,000	195,000			195,000	195,000
			195,000	195,000			195,000	195,000
Student Financial Services - Texas Grant Program 14-9204-95								
Miscellaneous Expenses			29,100,000	29,100,000			31,735,000	31,735,000
			29,100,000	29,100,000			31,735,000	31,735,000
Texas College Work-Study Program 14-9229-90								
Maintenance, Operation & Equip			240,281	240,281			196,318	196,318
			240,281	240,281			196,318	196,318
Engineering-Scholarships 14-9230-90								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Student Financial Services - Collegiate License Plate Scholarships 14-9232-90								
Miscellaneous Expenses			70,000	70,000			70,000	70,000
			70,000	70,000			70,000	70,000
Top 10 Percent Scholarship 14-9245-91								
Miscellaneous Expenses			8,632,000	8,632,000			5,500,000	5,500,000
			8,632,000	8,632,000			5,500,000	5,500,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Hardship Waivers 20-0255-05								
Miscellaneous Expenses			3,113,159	3,113,159			3,113,159	3,113,159
			3,113,159	3,113,159			3,113,159	3,113,159
Dean's Excellence Graduate Awards 20-1700-52								
Miscellaneous Expenses			180,000	180,000			180,000	180,000
			180,000	180,000			180,000	180,000
Graduate Fellowships And Scholarships 20-9205-90								
Travel			50,000	50,000			50,000	50,000
Miscellaneous Expenses			4,879,739	4,879,739			4,879,739	4,879,739
			4,929,739	4,929,739			4,929,739	4,929,739
Graduate Fellowships 20-9205-91								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Fellowship Commitments 20-9205-92								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000
Graduate Fellowships And Scholarships Graduate Research 20-9205-95								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tuition And Fee Scholarships - A U F 20-9205-99								
Miscellaneous Expenses			69,129	69,129			69,129	69,129
			69,129	69,129			69,129	69,129
Tuition Benefits - A. U. F. 20-9210-90								
Miscellaneous Expenses			22,760,327	22,760,327			22,760,327	22,760,327
			22,760,327	22,760,327			22,760,327	22,760,327
Scholarships - School Of Law 20-9228-90								
Miscellaneous Expenses			1,214,429	1,214,429			1,214,429	1,214,429
			1,214,429	1,214,429			1,214,429	1,214,429
L B J School Of Public Affairs - Fellowships And Scholarships 20-9230-90								
Miscellaneous Expenses			225,000	225,000			225,000	225,000
			225,000	225,000			225,000	225,000
Special Graduate Fellowships 20-9750-08								
Miscellaneous Expenses			750,000	750,000			750,000	750,000
			750,000	750,000			750,000	750,000
Vice Provost And Dean Of Graduate Studies - Tuition Benefits 20-9750-15								
Miscellaneous Expenses			1,484,836	1,484,836			1,484,836	1,484,836
			1,484,836	1,484,836			1,484,836	1,484,836

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2013-14				2014-15			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SCHOLARSHIPS AND FELLOWSHIPS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	240,281	240,281	0.0000	0	196,318	196,318
Subtotal Travel	0.0000	0	50,000	50,000	0.0000	0	50,000	50,000
Subtotal Miscellaneous Expense	0.0000	0	73,248,619	73,248,619	0.0000	0	72,751,619	72,751,619
Total of Objective	0.0000	0	73,538,900	73,538,900	0.0000	0	72,997,937	72,997,937
EDUCATIONAL AND GENERAL FUNDS								
Subtotal Faculty	1793.2448	250,391,744	0	250,391,744	1814.5837	256,029,400	0	256,029,400
Subtotal Teaching Assistants	0.0000	29,502,726	0	29,502,726	0.0000	29,668,733	0	29,668,733
Subtotal Admin & Professional	460.6952	58,607,961	0	58,607,961	466.2942	64,714,094	0	64,714,094
Subtotal Classified Personnel	1231.4019	63,929,695	0	63,929,695	1178.7387	63,111,558	0	63,111,558
Subtotal Wages	0.0000	6,576,471	0	6,576,471	0.0000	6,559,539	0	6,559,539
Subtotal Maint, Oper & Equip	0.0000	0	48,467,967	48,467,967	0.0000	0	52,920,082	52,920,082
Subtotal Travel	0.0000	0	775,951	775,951	0.0000	0	834,480	834,480
Subtotal Miscellaneous Expense	0.0000	0	288,020,434	288,020,434	0.0000	0	322,123,255	322,123,255
TOTAL	3485.3419	409,008,597	337,264,352	746,272,949	3459.6166	420,083,324	375,877,817	795,961,141

**Service Department
Funds**

The University of Texas at Austin
 2014-15 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ENGINEERING, COCKRELL SCHOOL OF								
Aerospace Engineering Machine Shop	18-0001-12	150,000	150,000					
Dta- Analytical Laboratory Service Center - To-15 Rate	18-0001-36	52,000	66,000			(14,000)	14,000	
Coer Computer Modeling	18-0001-37	5,000	17,000			(12,000)	12,000	
Dynamic Testing Center -Geotech	18-0003-28	516,740	516,740					
Computer Engineering Research Center - Computer Costs	18-0005-71	63,791	63,791					
Mechanical Engineering Machine Shop	18-0014-42	100,000	100,000					
M R C Usage Fees	18-0014-87	663,000	843,000			(180,000)	180,000	
Nuclear Reactor Laboratory Revolving Fund	18-0015-11	90,000	130,000			(40,000)	40,000	
Crwr Ewre Service Center	18-0015-35	55,000	55,000					
Tmi - Electron Microscope Laboratory 19-7421-01	18-0021-36	275,000	275,000				95,000	95,000
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		1,970,531	2,216,531			(246,000)	341,000	95,000
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Bureau Of Economic Geology-Vehicle Revolving	18-0001-51	80,600	80,600				30,000	30,000
Bureau Of Economic Geology - Administrative Staff Operations	18-0001-55	1,000,000	1,250,000			(250,000)	250,000	
Bureau Of Economic Geology - L I D A R	18-0001-56	300,000	300,000					

The University of Texas at Austin
 2014-15 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Illris 3-D Imaging	18-0001-57		1,000			(1,000)	1,000	
Bureau Of Economic Geology - Revolving Computer Account	18-0001-58	845,805	845,805					
Revolving Sem	18-0001-59	99,000	99,000					
Revolving Environmental Laboratory	18-0001-60	18,000	168,000			(150,000)	150,000	
Nano Geosciences Lab	18-0001-61	90,000	90,000					
Geological Sciences - Analytical Instruments	18-0007-01	62,389	89,626			(27,237)	27,237	
Thermal Ionization Mass Spectrometer Tims Isotopic Measurements Dr. Lassiter	18-0007-21	24,700	24,700					
Geological Sciences - Isoprobe Users Fee	18-0007-35	79,964	79,964					
Geological Sciences - Vehicle Repair And Service	18-0007-51	68,150	94,564			(26,414)	26,414	
Geological Sciences - H.R. X-Ray C.T. Facility	18-0007-53	339,649	529,298			(189,649)	189,649	
Thermochronology - Stockli	18-0007-60	260,000	260,000					
Geological Sciences - Isotope Clean Laboratory	18-0008-62	31,651	33,302			(1,651)	1,651	
Stable Isotope Barnes	18-0008-63	77,000	77,000					
Geol - Stable Isotope Shanahan	18-0008-64	75,928	75,928					
Radiogenic Isotope Clean Lab - Lassiter	18-0008-65	45,000	45,000					

The University of Texas at Austin
 2014-15 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Inst For Geophysics Vehicle Revolving Fund	18-0010-01	7,301	7,301					
Geophysical Systems Service Center	18-0010-21	16,720	16,720					
Institute For Geophysics Computer Network Revolving Account	18-0010-51	72,800	78,400			(5,600)	5,600	
Stable Isotope Quinn	18-0020-20	75,000	75,000					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHDDL OF SUBTOTAL		3,669,657	4,321,208			(651,551)	681,551	30,000
LIBERAL ARTS, COLLEGE OF								
L1b - Liberal Arts Media Services	18-0011-21	365,121	365,121					
Imaging Research Center-Usage Fees	18-0602-10	358,601	358,601					
Texas Archeological Research Laboratory Tarl	18-2500-00 Service Center	160,000	160,000					
LIBERAL ARTS, COLLEGE OF SUBTOTAL		883,722	883,722					
NATURAL SCIENCES, COLLEGE OF								
Chemistry And Biochemistry-Storerroom	18-0003-14 Revolving Fund	1,604,000	1,604,000					
Chemistry And Biochemistry Services	18-0003-19 Revolving Fund	366,903	366,903					
Chemistry Biochemistry Chemicals Revolving	18-0003-20	120,000	120,000					
Computer Sciences Revolving Service Center	18-0003-27	131,276	131,276					

The University of Texas at Austin
 2014-15 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dana Center Copier Service	18-0003-90	43,792	43,792					
C N M Instrumentation	18-0005-52	205,000	205,000					
Physics-Centralized Gas Revolving Fund	18-0008-07	170,000	170,000					
I C M B - D N A Sequencing	18-0008-30	450,000	450,000					
Confocal Microscope	18-0008-35	357,783	357,783					
Transgenic Mouse Facility	18-0008-50	242,155	242,155					
Icmb Storeroom	18-0008-55	772,942	772,942					
Marine Science Institute-Analytical Services	18-0009-15	90,294	90,294					
Vehicle Use Service Center	18-0009-26	70,000	70,000					
Cec Service Center	18-0009-27	27,436	27,436					
Copy Charges Service Center	18-0009-28	16,570	16,570					
Electronics And General Repair Shop	18-0014-65	49,323	49,323					
Physics Machine Shop	18-0017-34	173,946	173,946					
Greenhouse Fee	18-0024-08	50,000	50,000					
Graphic Arts	18-0024-05	15,000	15,000					
School Of Biological Sciences - Storeroom	18-0024-06	450,000	450,000					

The University of Texas at Austin
 2014-15 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Genomic Sequencing And Analysis Facility Service Center	18-0024-30	860,401	860,401					
Dpri Histology Imaging	18-0025-00	32,759	32,759					
Dpri Flow Cytometry Core	18-0025-10	69,254	69,254					
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		6,368,834	6,368,834					
PHARMACY, COLLEGE OF								
Learning Resources Center	18-0017-04	9,200	9,200					
Pharmacy Analytical Services	18-0017-50	95,000	125,104			(30,104)	30,104	
Theraputex Pre-Clinical Core Lab	18-0017-60	175,000	175,000					
Ti3d Automation Facility Service Center	18-0024-20	40,660	40,660					
PHARMACY, COLLEGE OF SUBTOTAL		319,860	349,964			(30,104)	30,104	
EXECUTIVE VICE PRESIDENT AND PROVOST								
Ct1 - Evaluations Media Services	18-0005-53	25,000	25,000					
Theater Use Fee	18-7450-10	9,000	9,000					
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		34,000	34,000					
UNIVERSITY DEVELOPMENT OFFICE								
Design Center Revolving Account	18-0022-01	704,577	704,577					

The University of Texas at Austin
2014-15 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		704,577	704,577					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Txshop	18-0003-51	54,000	54,000					
Insurance Premiums Revolving Account	18-0008-02	150,000	150,000					
I T S Operations	18-0017-00	31,920,202	29,901,271		(2,018,931)			
Data Center	18-0017-05	1,087,118	2,367,392		1,280,274			
Its Lab Support	18-0017-10	88,113	206,146		118,033			
N T Cabling Construction	18-0017-25	865,000	865,000					
Info Technology Services Public Network Access	18-0017-40	79,793	214,793			(135,000)	135,000	
Info Technology Services Residential Network - Resnet	18-0017-41	2,435,272	2,435,272					
Its Managed Services	18-0017-42	764,701	764,701					
Its Networking Telecommunications Voice Services	18-0017-43	2,052,144	2,052,144					
Its N T Building Security	18-0017-45	194,725	194,725					
Info Technology Services -Printing Services	18-2300-51	293,288	293,288					
Info Technology Services Managed Desktop Support Services	18-2300-53	911,530	1,072,687		307,381	146,224	(146,224)	
Info Technology Services Commodity Storage	18-2300-54	203,269	237,195		33,926			

The University of Texas at Austin
 2014-15 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Its - Utbkup	18-2300-60	18,221	18,221					
Info Technology Services Austin Disk	18-2300-65	80,000	196,384		116,384			
Software Developer Training Program	18-2300-70	383,041	383,041					
Its Vmu Service Center	18-2300-75	224,404	224,404					
Its Applications Contracts	18-2300-80	627,253	627,253					
I T S - U.T. System Office Of Telecommunication Services	18-2302-00	3,714,000	3,570,000		(144,000)			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		46,146,074	45,827,917		(306,933)	11,224	(11,224)	
VICE PRESIDENT FOR RESEARCH								
Animal Resources Center	18-0001-03	2,634,957	2,634,956			1		1
Applied Research Laboratories-Machine Shop Revolving Account	18-0001-18	91,875	83,000			8,875	80,600	89,475
Lake Travis Test Station & Divers Operations	18-0001-23	422,400	357,665			64,735	40,000	104,735
Applied Research Laboratories-Computer Equipment Depreciation	18-0001-24	300,000	300,000				150,000	150,000
A R L - P D C (Prorated Direct Costs)	18-0001-25	15,367,971	14,790,262			577,709	1,364,164	1,941,873
Applied Research Laboratories-General Stock	18-0001-28	200,000	200,000					
Cem Absent Time Pool Revolving Account	18-0005-20	747,027	612,027			135,000		135,000

The University of Texas at Austin
 2014-15 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For Electromechanics - Laboratory Fabrication Facility	18-0005-40	280,675	208,520			72,155		72,155
Cem-Vehicle Revolving Fund	18-0005-42	4,000	4,000					
Center For Electromechanics Scanner Revolving Fund	18-0005-44	13,024	13,024					
Center For Electromechanics - Computer Replacement	18-0005-47	36,000	21,000			15,000		15,000
Computer Software License	18-0005-49	235,392	235,392					
Center For Electromechanics - Autoclave Recovery	18-0005-58	20,000	20,000					
A R L - Absent Time Pool	18-9999-00	7,266,414	6,842,539			423,875	496,474	920,349
Tacc Data Services	18-1200-00	151,745	258,241			(106,496)	106,496	
VICE PRESIDENT FOR RESEARCH SUBTOTAL		27,771,480	26,580,626			1,190,854	2,237,734	3,428,588
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Background Check Revolving Account	18-0001-39	335,656	335,656					
U T Copy Centers	18-0003-02	2,137,067	2,300,000		162,933			
Fire Prevention Services - Overtime Revolving Fund	18-0015-20	97,307	97,307					
U T P D - Campus Security - University Police Overtime Revolving Fund	18-0015-21	1,500,000	1,500,000					
U T P D - Security Services	18-0015-23	597,000	597,000					

The University of Texas at Austin
 2014-15 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Dther	Excess Income	Beginning Balance	Ending Balance
Security At U.T. System	18-0015-30	532,000	532,000					
Utilities-Elevator Maintenance, Repair, And	18-0017-30 Remodeling	2,137,326	2,137,326					
Human Resources Office - Temporary Services	18-0020-40	4,042,592	4,042,592					
University Printing Services	18-0022-05	4,710,000	4,710,000					
University Mail Service	18-0022-08	2,200,000	2,200,000					
University Supply Services	18-0022-09				(111,978)	(111,978)	111,978	
Utilities Plant Revolving Fund	18-2000-00	55,632,089	42,661,037	(9,849,196)	(3,121,856)			
Pass-Through Utilities	18-2000-01	9,393,770	9,393,770					
Bfs - Central Stores Inventory	18-8640-10	2,000,000	2,000,000					
Bfs - Prc-Central Stores Inventory	18-8640-50	500,000	500,000					
Major Renovation Project Service Center	18-8640-60	367,003	367,003					
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		86,181,810	73,373,691	(9,849,196)	(3,070,901)	(111,978)	111,978	
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TDIAL		174,050,545	160,661,070	(9,849,196)	(3,377,834)	162,445	3,391,143	3,553,588

Designated Funds

The University of Texas at Austin
2014-15 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ARCHITECTURE, SCHOOL OF								
Architecture Revolving Fund	19-1410-23	2,836	2,744		(92)			
Summer Academy In Architecture	19-1410-25	135,600	131,193		(4,407)			
Architecture - Design Workshop Fees	19-1410-28		110,262		110,262			
Architecture - Placement Fee	19-1410-30		71,912		71,912			
Architecture - Equipment Repair And Replacement Fee	19-1410-31		29,297		29,297			
Architecture Professional Residency Administration	19-1410-32	24,375	23,583		(792)			
Architecture - Instructional Technology Fee	19-1410-35		267,879		267,879			
Architecture - Visual Arts Fee	19-1410-36		77,500		77,500			
Architecture - Advising Fee	19-1410-38		123,995		123,995			
Architecture - Materials Lab Fee	19-1410-46		73,366		73,366			
Computer Lab Revolving Account	19-1410-50	153,887	148,886		(5,001)			
Architecture - Flat Rate Tuition Fee Distribution	19-5100-05							
School Of Architecture - Special Reserves-Research Support (14-7480-00)	19-7940-00		16,848		16,848			

The University of Texas at Austin
 2014-15 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Architecture	19-9100-01		20,100		20,100			
ARCHITECTURE, SCHOOL OF SUBTOTAL		316,698	1,097,565		780,867			
BUSINESS, RED MCCOMBS SCHOOL OF								
Red McCombs School Of Business- C B A / G S B Communications	19-2226-20		1,223,672		1,223,672			
M K T - Course Study Tours	19-2270-05	372,000	537,000		165,000			
Dean's Revolving Fund - Salaries	19-2285-08		2,798,051		2,798,051			
Business Affairs Salaries 2	19-2285-10		166,280		166,280			
Ms Business Analytics Program	19-2285-19	2,166,000	1,629,638		(536,362)			
Red McCombs School Of Business - Graduate Career Services Fee	19-2285-21		971,655		971,655			
Red McCombs School Of Business - M S B Foundation Media Revolving Publication Fund	19-2285-22	81,570	125,540		(4,080)	(48,050)	48,050	
Red McCombs School Of Business - Professional Continuing Education - Executive Education Programs	19-2285-23	2,808,921	2,468,251		(340,670)			
Texas Executive Mba Program	19-2285-24	6,185,423	4,385,563		(1,799,860)			
Red McCombs School Of Business - Dean's Revolving Fund	19-2285-26	157,500	1,306,603		1,149,103			
Red McCombs School Of Business - M B A Application Fee	19-2285-27		225,963		225,963			

The University of Texas at Austin

2014-15 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - International Programs In Business	19-2285-28	1,000,145	864,000		(136,145)			
Red McCombs School Of Business - Graduate Business Advising Fee	19-2285-30		545,047		545,047			
Red McCombs School Of Business - C B A G S B Instructional Technology Fee	19-2285-31		583,418		397,013	(186,405)	186,405	
Global Business Leadership Institute	19-2285-33	182,500	155,330		(27,170)			
M B A Orientation Fee	19-2285-35		46,576		46,576			
Red McCombs School Of Business - C B A / G S B Faculty Development	19-2285-37		101,300		101,300			
Red McCombs School Of Business - Freshman Orientation Fee	19-2285-39		25,801		25,801			
Red McCombs School Of Business - Undergraduate Business Advising Fee	19-2285-40		943,549		943,549			
Red McCombs School Of Business - Undergraduate Career Services Fee	19-2285-41		701,178		691,216	(9,962)	9,962	
Red McCombs School Of Business - Multimedia Laboratory	19-2285-42		1,425,207		1,425,207			
Red McCombs School Of Business - M S B Career Expo	19-2285-44	133,600	129,396		(4,204)			
Red McCombs School Of Business - G S B Eyes On Texas	19-2285-45	45,000	43,584		(1,416)			
Red McCombs School Of Business - C B A Foundation	19-2285-46		328,816		328,816			
Ford Career Center - Recruitment Services	19-2285-52		399,644		399,644			

The University of Texas at Austin
2014-15 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business Accounting	19-2285-55 Miscellaneous		118,002		118,002			
Red McCombs School Of Business Department Of	19-2285-56 Finance-Miscellaneous		169,910		169,910			
Department Of Management - Dean's Allocations	19-2285-57		156,841		156,841			
Red McCombs School Of Business From Dept	19-2285-58		268,838		268,838			
Red McCombs School Of Business Department Of	19-2285-59 Marketing		128,228		128,228			
Bba Career Services Program Activities	19-2285-61		29,000		29,000			
Red McCombs School Of Business - Financial Trading Center Fund	19-2285-69 Revolving		435,335		435,335			
Advancement Services	19-2285-75		401,496		401,496			
M S B / G S B Incidental Course Fees	19-2285-79							
Ford Career Center -M.P.A./P.P.A.	19-2285-81		268,254		268,254			
Red McCombs School Of Business - Business Honors Program Support	19-2285-82		139,097		139,097			
Ford Career Center - Mpa/Ppa Promotion	19-2285-83		26,950		18,635	(8,315)	8,315	
Red McCombs School Of Business - M P A/P P A Advising Fee	19-2285-84		367,560		367,560			
Red McCombs School Of Business - Mexico Executive M.B.A. Fee	19-2285-87	2,006,014	1,487,774		(518,240)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
A C C - M P A Orientation Fee	19-2285-91		12,096		12,096			
Red McCombs School Of Business - Executive Education - Texas Executive M B A - Dallas	19-2285-95	7,066,706	3,649,131		(3,417,575)			
Red McCombs School Of Business - Executive Education - Texas Evening M B A Program	19-2285-96	7,108,910	5,309,087		(1,799,823)			
Red McCombs School Of Business - M P A Application Fee	19-2285-97		23,005		23,005			
Computer Life Cycle And Others	19-2285-98		15,668		15,668			
Center For Customer Insight And Marketing Solutions	19-2285-99		2,000		(65)	(2,065)	2,065	
Red McCombs School Of Business - I-T E C Computer Services Office Management	19-2286-00		355,822		355,822			
I-Tec Research Support	19-2286-01		215,000		215,000			
I-T E C Web Team	19-2286-02		604,986		604,986			
Red McCombs School Of Business - I-T E C Technical Support	19-2286-03		363,335		363,335			
Red McCombs School Of Business - I-T E C Administrative Computing Support	19-2286-04		520,292		520,292			
Red McCombs School Of Business - I - T E C Training Support	19-2286-05		76,004		76,004			
Red McCombs School Of Business - I - T E C: Student Lab's Support	19-2286-06		199,804		199,804			
Houston Executive M B A	19-2286-12	8,430,784	3,571,645		(4,859,139)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business-Designated Tuition Scholarships	19-2286-14		1,211,942		1,211,942			
Corporate Relations	19-2286-15		551,259		551,259			
Annual Giving	19-2286-16		221,297		221,297			
Development	19-2286-17		1,071,102		1,071,102			
McCombs School Alumni Affairs	19-2286-22		317,049		317,049			
Ford Career Center Revolving Fund	19-2286-26		140,799		140,799			
Halliburton Summer Business Foundations Institute	19-2286-27	383,340	274,421		(108,919)			
Financial Trading Room And Conference Room Maintenance	19-2286-29	48,408	46,941		(1,467)			
Department Of Business, Government And Society - Dean's Allocations	19-2286-32		30,272		30,272			
M.S.T.C. Program	19-2286-33	3,900,000	2,701,880		(1,198,120)			
Ms Finance Program	19-2286-37	2,129,000	1,437,344		(691,656)			
Bba Operations	19-2286-41		683,581		683,581			
Bba Program Office Revolving Fund	19-2286-42		97,965		97,965			
Bhp Operations	19-2286-43		249,151		249,151			
G S G - Graduate Programs Revolving Fund	19-2286-54		70,000		70,000			
Red McCombs School Of Business - Texasplus Program Fee	19-2286-90		347,121		347,121			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mba Orientation Fee - Non-Flat Rate Tuition	19-2286-91	165,000	165,000					
Mba Admissions And Marketing	19-2286-92		3,077,045		3,077,045			
Texas Plus Programs Non-Flat Fee	19-2286-93		230,415		230,415			
Graduate Business Career Services Non-Flat Fee	19-2286-94		264,439		264,439			
Red McCombs School Of Business - Flat Rate Tuition Fee Distribution	19-5100-10		20,270		20,270			
College Of Business Administration- Special Reserves-Research Support 14-7481-29	19-7942-00		36,198		36,198			
Research Support And Development - Gsb Cba Associate Dean 14-7481-28	19-7942-01		10,000		10,000			
Endowment Compliance Fund - Business	19-9100-03		110,100		110,100			
Red McCombs School Of Business Information Technology Services	19-9704-00		95,590		95,590			
BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL		44,370,821	54,507,403		9,881,785	(254,797)	254,797	
COMMUNICATION, MOODY COLLEGE OF								
Course Specific Incidental Fees Advertising	19-2410-26		235,229		235,229			
A D V Graduate Advising And Administration	19-2410-33		24,164		24,164			
Course Specific Incidental Fees School Of Journalism	19-2420-24		95,891		95,891			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Journalism-Graduate Advising And Administration	19-2420-33		11,581		11,581			
Knight Center Operational Account	19-2420-38	75,000	72,639		(2,361)			
Workshops And Conferences	19-2430-00	90,000	87,075		(2,925)			
Course Specific Incidental Fees Radio - T V - Film	19-2430-22		32,360		32,360			
Radio-Television-Film - Miscellaneous Income	19-2430-23	50,000	50,000					
Course Specific Incidental Fees Radio - T V - Film Other Fees	19-2430-26		400,170		400,170			
R T F - Graduate Advising And Administration	19-2430-33		15,749		15,749			
Course Specific Incidental Fees Communication Studies Other Course Fees	19-2440-26		19,183		19,183			
Communication Studies - National Institute In Forensics	19-2440-28	556,000	537,930		(18,070)			
S Hc - Utnif - Debate Division	19-2440-31	92,000	89,104		(2,896)			
Speech Communication-Graduate Advising And Administration Fee	19-2440-33		10,547		10,547			
Speech And Hearing Center, Clinic Fund	19-2450-22	198,000	191,325		(6,675)			
Communication Sciences And Disorders Incidental Course Fee	19-2450-25		42,510		67,092	24,582		24,582
Communication Sciences & Disorders- Graduate Advising & Administration Fee	19-2450-33		9,774		9,774			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Strauss Institute General Funds Account	19-2490-10		243,589		243,589			
Communication - Survey Research Laboratory	19-2490-21	144,066	144,066					
Business Services	19-2495-23		312,995		312,995			
Communication - Undergraduate Advising Fee	19-2495-25		1,336,206		1,336,206			
Communication Learning Equipment Fee	19-2495-27		779,141		779,141			
Communication - Instructional Technology Fee	19-2495-32		1,576,220		1,576,220			
U T In L A - Housing	19-2495-34	400,000	400,000					
U T In L A - Program	19-2495-35	355,000	354,501		(499)			
Comm- Student Enrichment Activities	19-2495-37		198,756		198,756			
Renovation Holding Account - Non-Admin Fee	19-2495-48		1,086		1,086			
Facilities Maintenance	19-2495-49		80,000		80,000			
Communication - Flat Rate Tuition Fee Distribution	19-5100-15		225,751		225,751			
Cactus Cafe	19-6650-31	351,500	345,000		(6,500)			
K U T Radio Operating Fund	19-6650-32	60,000	58,162		(1,838)			
K U T Radio Special Events	19-6650-33	80,000	77,400		(2,600)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
K U T Radio - Underwriting	19-6650-35	3,800,000	3,676,500		(123,500)			
College Of Communication-Special Reserves-Research Support 14-7482-31 And 14-7483-30	19-7944-00		78,856		81,124	2,268		2,268
Endowment Compliance Fund Communication	19-9100-05		35,500		35,500			
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		6,251,566	11,848,960		5,624,244	26,850		26,850
EDUCATION, COLLEGE OF								
Course Specific Incidental Fees Curriculum Instruction	19-2605-24		68,311		68,311			
C U R R Graduate Advising Fee	19-2605-25		68,176		68,176			
Community College Survey Of Student Engagement C C S S E	19-2614-20	2,644,000	2,671,921		(86,837)	(114,758)	3,654,000	3,539,242
Education-Community College Education Program	19-2614-24		61,220		198,000	136,780		136,780
Education - National Conference On Teaching Excellence	19-2614-25	720,000	452,450		(214,704)	52,846	17,120	69,966
Education-National Institute For Staff And Organizational Development	19-2614-29	300,000	363,694		(11,820)	(75,514)	131,709	56,195
E D A Graduate Advising	19-2614-32		40,909		40,909			
Course Specific Incidental Fees Educational Psychology	19-2620-22		18,833		18,833			
Educational Psychology - Graduate Advising Incidental Fee	19-2620-23		15,870		15,870			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kinesiology And Health Education-Adult Fitness Program	19-2635-23	220,000	184,467		(7,150)	28,383		28,383
K H E Lab Fee	19-2635-25		37,721		37,721			
Course Specific Incidental Fees Kinesiology & Health Education Golf Course Fees	19-2635-26		8,460		8,460			
Course Specific Incidental Fees Kinesiology & Health Education Swimming Course Fees	19-2635-28		8,430		8,430			
Athletic Injuries Course Fees	19-2635-30		1,197		1,197			
Course Specific Incidental Fees Kinesiology & Health Education Fieldwork & Internship Fees	19-2635-32		2,340		2,340			
K H E Graduate Advising	19-2635-35		13,924		13,924			
Lock And Basket Incidental Course Fees	19-2635-37		30,426		30,426			
Kinesiology And Health Education - Fitness Testing Fee Account	19-2635-38		68,454		68,454			
Kinesiology & Health Education - Children's Movement	19-2635-43		1,735		1,735			
K H E Adventure Activities	19-2635-44		1,700		1,700			
Athletic Training Program	19-2635-46		117,500		117,500			
Education-Learning Technology Center Usage Fee	19-2638-22		164,714		164,714			
Coe Ofc Of Instr Innovation - Fee	19-2638-27		399,636		399,636			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Coe It Services - Fee	19-2638-28		663,249		663,249			
Course Specific Incidental Fees Special Education	19-2640-25		3,695		3,695			
Graduate Advising Fee	19-2640-26		19,168		19,168			
Course Specific Incidental Fees Education Professional Development	19-2665-26		29,167		29,167			
Education - Field Experiences Fee	19-2665-28		379,392		379,392			
Education - Advising Fee	19-2665-29		714,143		714,143			
Education - Graduate Advising Fee	19-2665-31							
Education - Career Services Fee	19-2670-21		95,154		95,154			
Education - Flat Rate Tuition Fee Distribution	19-5100-20		7,563		7,563			
Trc Conference Workshop Meeting Facilitation Account	19-7492-03	100,000	76,354		(4,107)	19,539		19,539
College Of Education-Special Reserves- Research Support 14-7482-81	19-7948-00		684,889		684,889			
Education Research Development (20-7425-11)	19-7948-01		83,356		83,356			
Endowment Compliance Fund - Education	19-9100-06		29,400		29,400			
Information Technology Fee Summary Education	19-9706-00		25,288		25,288			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Coe It Services - Itac	19-9706-01		159,000		159,000			
EDUCATION, COLLEGE OF SUBTOTAL		3,984,000	7,771,906		3,835,182	47,276	3,802,829	3,850,105
ENGINEERING, COCKRELL SCHOOL OF								
Aerospace Engineering And Engineering Mechanics Revolving Fund	19-3005-21	16,500	15,981		(519)			
Aerospace Engineering - Instructional Resources Fee	19-3005-25		390,986		390,986			
Aerospace Engineering And Engineering Mechanics-Learning Resource Center Fee	19-3005-26		51,362		51,362			
Aerospace Engineering And Engineering Mechanics Advising Fee	19-3005-27		33,598		33,598			
Aerospace Engineering And Engineering Mechanics Instructional Technology Fee	19-3005-31		36,420		36,420			
Aerospace Engineering And Engineering Mechanics - Graduate Advising Fee	19-3005-35		7,023		7,023			
Chemical Engineering - Incidental Course Fees	19-3025-22		391		391			
Chemical Engineering - Learning Resource Center Fee	19-3025-23		95,197		95,197			
Chemical Engineering - Advising Fee	19-3025-24		97,000		97,000			
Chemical Engineering - Instructional Resources Fee	19-3025-25		208,188		208,188			
Chemical Engineering - Instructional Technology Fee	19-3025-31		43,347		44,246	899		899

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chemical Engineering - Graduate Advising Fee	19-3025-35		46,000		46,000			
Construction Materials Research Group Revolving Fund	19-3030-22	5,000	4,843		(157)			
Course Specific Incidental Fees Civil Engineering	19-3030-23		3,195		3,195			
Civil Engineering - Advising Fee	19-3030-24		44,428		44,428			
Civil Engineering - Instructional Resources Fee	19-3030-25		286,958		286,958			
Civil Engineering - Learning Resource Center Fee	19-3030-26		223,488		223,488			
Civil Engineering - Instructional Technology Fee	19-3030-27		106,687		106,687			
Civil Engineering - Graduate Advising Fee	19-3030-35		18,604		18,604			
Course Specific Incidental Fees Electrical Computer Engineering Fees	19-3055-21		1,954		1,954			
Electrical And Computer Engineering Advising Fee	19-3055-22		239,701		239,701			
Electrical And Computer Engineering - Miscellaneous Income	19-3055-23	20,000	19,370		(630)			
Electrical Computer Engineering - Instructional Resources Fee	19-3055-25		355,993		355,993			
Electrical And Computer Engineering Learning Resource Center Fee	19-3055-26		398,265		398,265			
Electrical And Computer Engineering-Instructional Technology Fee	19-3055-27		227,380		227,380			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Electrical And Computer Engineering - Graduate	19-3055-35 Advising Fee		149,982		149,982			
Engineering - Option I I I Executive Software Engineering Class 2003	19-3055-76	800,000	687,832		(37,168)	75,000		75,000
Engineering - Option III, Circuit Design	19-3055-78	210,284	203,665		(6,619)			
Sff Symposium	19-3075-11	65,000	62,954		(2,046)			
Characterization And Instrumentation Services For Interconnects And Packaging	19-3075-18	20,000	19,370		(630)			
Course Specific Incidental Fees Mechanical Engineering	19-3075-21		3,234		3,234			
Mechanical Engineering - Learning Resource Center Fee	19-3075-22		106,166		106,166			
Mechanical Engineering - Advising Fee	19-3075-23		66,658		66,658			
Mechanical Engineering - Instructional Resources Fee	19-3075-25		628,875		628,875			
Mechanical Engineering - Instructional Technology Fee	19-3075-28		83,212		83,212			
Mechanical Engineering - Manufacturing Systems Engineering Learning Resource Center Fee	19-3075-30		574		574			
Mechanical Engineering - Graduate Advising Fee	19-3075-35		14,518		14,518			
Texas Materials Institute - M S E - Learning Resource Center Fee	19-3076-21		19,966		19,966			
Texas Materials Institute - M S E Graduate Advising Fee	19-3076-35		2,730		2,730			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Petroleum Geosystems Engineering - Learning Resource Center Fee	19-3085-23		30,040		30,040			
Petroleum Geosystems Engineering Advising Fee	19-3085-24		61,750		61,750			
Petroleum Engineering - Instructional Resources Fee	19-3085-25		182,812		182,812			
Petroleum Geosystems Engineering - Instructional Technology Fee	19-3085-26		37,252		37,252			
The University Of Trinidad And Tobago Agreement With U T A Curriculum And Program Development	19-3085-31		200,000			(200,000)	200,000	
Petroleum Geosystems Engineering - Graduate Advising Fee	19-3085-35		51,700		51,700			
Petroleum Geosystems Engineering Program Income	19-3086-01		17,000		(553)	(17,553)	100,000	82,447
Engineering - Special Equipment	19-3095-20		500,000		500,000			
Engineering Undergraduate Instructional Resources Fee	19-3095-21		951,133		951,133			
Engineering Undergraduate Placement Fee	19-3095-22		390,737		390,737			
Engineering-Office Of The Dean-Cooperative Engineering Education Program	19-3095-23		25,964		25,964			
Engineering - Graduate Placement Fee	19-3095-24		127,148		127,148			
I T G Instructional Resources Fee	19-3095-25		1,009,889		1,009,889			
Engineering Undergraduate Advising Fee	19-3095-26		787,416		787,416			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Student Life Program	19-3095-28		120,774		120,774			
International Engineering Programs	19-3095-29	487,000	487,000					
Engineering Co-Op Program Income	19-3095-32	90,000	87,167		(2,833)			
Faculty Innovation Center	19-3095-33		462,236		462,236			
Faculty Innovation Center Income	19-3095-34	75,000	75,000					
Engineering Career Assistance Center Expo Income	19-3095-37	80,000	77,482		(2,518)			
Dean Of Engineering Special Equipment	19-3095-41		1,225,000		1,225,000			
Student Engineering Council Career Expo	19-3095-42	200,000	193,705		(6,295)			
Center For Lifelong Engineering Education - Administrative Expenses	19-3095-51		581,114		581,114			
Center For Lifelong Engineering Education -Short Course	19-3095-52	1,100,000	484,262		(615,738)			
Engineering - Option I I I, Executive Engineering Management - Class 2001	19-3095-54	1,000,000	960,312		(39,688)			
Course Specific Incidental Fees Biomedical Engineering Fees	19-3097-21		1,299		1,299			
Interinstitutional Department	19-3097-22		84,000		84,000			
Biomedical Engineering - Learning Resource Center Fee	19-3097-23		40,759		40,759			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Biomedical Engineering - Instructional Technology Fee	19-3097-24		12,190		12,190			
B M E - Instructional Resources Fee	19-3097-25		223,926		223,926			
Biomedical Engineering - Undergraduate Advising Fee	19-3097-26		29,499		29,499			
Biomedical Engineering - Graduate Advising Fee	19-3097-35		5,574		5,574			
Engineering - Flat Rate Tuition Fee Distribution	19-5100-25		627,426		627,426			
Cse - Sponsored Engineering Student Organizations	19-6000-02	120,000	120,000					
Chart Energy And Chemicals	19-7474-38	100,000	96,852		(3,148)			
Special Reserves Research Development And Support Allotment 20-7489-50	19-7900-04 14-7483-02		4,471,257		4,471,257			
Dean Of Engineering - Research Development And Support	19-7900-63 14-7483-00		741,459		741,459			
Engineering - Department Research Development And Support	19-79XX-XX		895,060		895,060			
Endowment Compliance Fund - Engineering	19-9100-07		136,900		136,900			
Information Technology Fee Summary Engineering	19-9707-00		72,652		72,652			
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		4,388,784	21,691,841		17,161,403	(141,654)	300,000	158,346

FINE ARTS, COLLEGE OF

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
A B T - Summer Program	19-3430-05	240,000	231,500		(8,500)			
Texas Musical Theatre Workshop	19-3430-51	100,000	97,500		(2,500)			
Course Specific Incidental Fees School Of Music	19-3460-22 Sarah And Ernest Butler		17,243		17,243			
Sarah And Ernest Butler School Of Music - String Project	19-3460-25	150,000	145,125		(4,875)			
Sarah And Ernest Butler School Of Music Longhorn Music Camp Sales	19-3460-26	415,000	401,500		(13,500)			
Sarah And Ernest Butler School Of Music - Services Fee	19-3460-30		168,370		168,370			
Sarah And Ernest Butler School Of Music - Student Ensembles (Performances) - Miscellaneous	19-3460-34	23,000	22,250		(750)			
Sarah And Ernest Butler School Of Music - U I L	19-3460-35		15,000		15,000			
Sarah And Ernest Butler School Of Music - Equipment Fee	19-3460-37		244,000		244,000			
Sarah And Ernest Butler School Of Music - Instructional Technology Fee	19-3460-38		4,564		4,564			
Sarah And Ernest Butler School Of Music - University Bands Instrument Replacement	19-3460-39		20,000		20,000			
Sarah And Ernest Butler School Of Music - High School Choral Events	19-3460-44	5,000	4,835		(165)			
Sarah And Ernest Butler School Of Music - Art Of Band Conducting Workshop	19-3460-50	16,000	15,480		(520)			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sarah And Ernest Butler School Of Music - Organ	19-3460-56 Conference	1,000	967		(33)			
University Bands - Longhorn Band	19-3465-23		340,725		340,725			
Performing Arts Center	19-3475-21	9,100,000	8,612,017	(337,983)	(150,000)			
Sarah And Ernest Butler School Of Music - Fine Arts Services	19-3490-18	47,000	47,000					
Course Specific Incidental Fees Theatre & Dance	19-3490-23		20,421		20,421			
Art Supplies Fee	19-3490-24		35,876		2,542	(33,334)	35,876	2,542
Course Specific Incidental Fees Art And Course Fee	19-3490-25 Art History 3-D		5,431		5,431			
Course Specific Incidental Fees Art And Topics Fees	19-3490-26 Art History Special		12,965		12,965			
Course Specific Incidental Fees Art And Comm Course Fee	19-3490-27 Art History Visual		7,244		7,244			
Course Specific Incidental Fees Art And Photography	19-3490-28 Art History Studio		10,916		10,916			
Course Specific Incidental Fees Art And Printmaking	19-3490-29 Art History		17,280		17,280			
Course Specific Incidental Fees Art And Painting Course	19-3490-30 Art History Drawing,		30,017		30,017			
Course Specific Incidental Fees Art And Resources	19-3490-31 Art History Visual		48,618		48,618			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Art And Education	19-3490-32 Art History Art		6,726		6,726			
Fine Arts - Career Services Fee	19-3490-34		118,640		118,640			
Fine Arts-Advising Fee	19-3490-36		290,752		290,752			
Art Studio Service Fee	19-3490-37		115,838		115,838			
Art And Art History - Wood Shop Services Fee	19-3490-38		42,402		42,402			
Art And Art History - Design Media Center Fee	19-3490-39		60,529		60,529			
Instructional Technology Fee - Fine Arts Dean's Office	19-3490-41		454,006		454,006			
Dean's Advisory Council Meeting Expenses	19-3490-42	20,000	20,000					
Cofa - Miscellaneous	19-3490-43		10,000			(10,000)	10,000	
Theatre And Dance - Performance And Production Fee	19-3490-46		119,928		119,928			
Course Specific Incidental Fees Art And Transmedia Fees	19-3490-47 Art History Video,		13,960		13,960			
Fine Arts-Equipment Fee	19-3490-48		275,094		275,094			
Art - Equipment Fee	19-3490-49		180,000		180,000			
T D - Equipment Fee	19-3490-50		110,000		110,000			
Course Specific Incidental Fees Art And	19-3490-52 Art History Ceramics		6,605		6,605			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Art And Course	19-3490-53 Art And Art History Metals		4,152		4,152			
Course Specific Incidental Fees Art And Course Fees	19-3490-54 Art History Sculpture		4,924		4,924			
Art - Instructional Technology Fee	19-3490-55		13,085		13,085			
Theatre And Dance - Building Services Fee	19-3490-56		38,964		38,964			
Maya Meetings	19-3490-60	25,000	24,187		(813)			
Fine Arts - Flat Rate Tuition Fee Distribution	19-5100-30		30,134		30,134			
College Of Fine Arts-Special Reserves- 14-7484-50	19-7952-00 Research Support		1,531		1,531			
Endowment Compliance Fund - Fine Arts	19-9100-09		58,500		58,500			
Information Technology Fee - Fine Arts	19-9708-00		252,484		252,484			
Music - Information Technology	19-9708-02		42,277		42,277			
FINE ARTS, COLLEGE OF SUBTOTAL		10,142,000	12,871,562	(337,983)	3,024,211	(43,334)	45,876	2,542
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSDN SCHOOL OF								
Jackson School Of Geosciences Dean's Fund	19-1800-01 Special Equipment Reserve		99,383		99,383			
Jackson School Income From Overhead - P R C	19-1800-10				(118,588)	(118,588)	118,588	

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Geology - Field Course Fees	19-1812-22	88,500	88,500					
Evs Course Fees	19-1812-25	8,750	8,750					
Geol- Undergraduate Class Equipment Funds	19-1812-26		97,044		97,044			
Geol- Advising And Placement Fee	19-1812-27		303,871		303,871			
Geol-Flat Rate Tuition Distribution	19-1812-28		394,144		394,144			
Jackson School Of Geosciences Flat Rate Tuition	19-5100-96							
Bureau Of Economic Geology-Programs Revolving Publications	19-7469-03	100,000	96,750		(3,250)			
Bureau Of Economic Geology-Programs Core Research	19-7469-04	120,000	169,964		(5,709)	(55,673)	55,673	
Bureau Of Economic Geology-Programs Well Log Facility	19-7469-09	15,000	14,513		(487)			
Bureau Of Economic Geology - Cee Conference Income	19-7469-20	120,000	116,750		(3,250)			
Jsg Research Support & Development (14-7489-90)	19-7958-00		1,092,309		1,092,309			
Research Support And Development - Geological Sciences (14-7487-10)	19-7958-01		400,000		400,000			
Special Reserves - Research Support 14-7487-11	19-7958-02		754,759		754,759			
Endowment Compliance Fund - Jackson School Of Geosciences	19-9100-14		65,300		68,200	2,900		2,900

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		452,250	3,702,037		3,078,426	(171,361)	174,261	2,900
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Vice Provost And Dean Of 19-1401-20 Graduate Studies -Option III Registration Fees			121,358		121,358			
Vice Provost And Dean Of 19-1401-23 Graduate Studies - Application Fees			109,680		109,680			
Vice Provost And Dean Of 19-1401-24 Graduate Studies - Paisano Application Fees		2,100	2,100					
Vice Provost And Dean Of 19-1401-25 Graduate Studies - Certification Fee			202,598		202,598			
Vice Provost And Dean Of 19-1401-28 Graduate Studies - Big 12 Faculty Fellowships			15,000		15,000			
Graduate Strategic 19-1401-39 Fellowships			2,000,000		2,000,000			
Graduate Student Success 19-1401-45 Initiative			2,937,369		2,937,369			
Graduate Studies -Flat 19-5100-90 Rate Tuition								
Library-General 19-6802-61 Libraries-Dissertation Fees		2,000	2,000					
Endowment Compliance Fund 19-9100-22 - Graduate Studies			14,600		14,600			
Graduate Studies - 19-9715-20 Information Technology			40,000		40,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		4,100	5,444,705		5,440,605			
INFORMATION, SCHOOL OF								
School Of Information - Placement Fees	19-4210-22		88,558		88,558			
School Of Information - Course Specific Incidental Fees	19-4210-24		24,911		24,911			
Info - Program Enhancement	19-4210-26		55,468		55,468			
School Of Information - Instructional Technology Fee	19-4210-30		182,971		182,971			
School Of Information - Distance Learning Fee	19-4210-31		82,720		82,720			
Info - Professional Development	19-4210-42	128,000	123,840		(4,160)			
School Of Information - Flat Rate Tuition	19-5100-40		41,594		41,594			
School Of Information - Research - Indirect Cost Return (14-7486-00)	19-7956-00 (14-7486-00)		84,999		84,999			
Endowment Compliance Fund - Information School	19-9100-11		11,000		11,000			
Information - Technology Vision Funds	19-9711-00		104,367		104,367			
INFORMATION, SCHOOL OF SUBTOTAL		128,000	800,428		672,428			

LAW, SCHOOL OF

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law School Excellence Funds	19-3810-00		20,425,435	(734,350)	21,159,785			
Law And Philosophy Program	19-3810-01		20,000		20,000			
Center On Lawyers, Civil Justice, And The Media	19-3810-02		56,000		56,000			
Human Rights Initiative	19-3810-03		15,000		15,000			
Law School Academic Excellence-McGarity	19-3810-04		6,000		6,000			
Law Schl Acad. Excellence - Bobbitt	19-3810-06		10,000		10,000			
Law Schl Acad. Excellence-Westbrook	19-3810-07		31,000		31,000			
Law School Academic Excellence - Levinson	19-3810-08		60,000		60,000			
Constitutional Law Program - Sager	19-3810-10		60,000		60,000			
Law School Scholarships - Non-Resident Increase Set Aside	19-3810-15		2,171,459		2,171,459			
Law School - Faculty F D A	19-3810-16		365,000		365,000			
Law School - Faculty Development (Non Tenured)	19-3810-17		115,000		115,000			
Law School - Faculty Fda	19-3810-18		180,000		180,000			
Law School - Faculty Fda (Non-Tenured)	19-3810-19		23,500		23,500			
Legal Educational Activities	19-3810-20		254,223	(133,177)	387,400			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law-Continuing Legal Education	19-3810-22	3,400,000	2,910,000		(490,000)			
Law-Various Journals And Programs Criminal Defense Clinic	19-3810-23	3,000	2,900		(100)			
Law-Various Journals And Programs - Xerox Copy Sales	19-3810-24	500	480		(20)			
Law-Various Journals And Programs Publication Photocopy	19-3810-25	20,000	19,350		(650)			
Law - Children's Rights Clinic	19-3810-26	85,000	83,818		(1,182)			
Law-Admissions Fee	19-3810-27	165,000	165,000					
Law-Placement Fee	19-3810-28		651,170		651,170			
Law-Career Services	19-3810-29	125,000	120,000		(5,000)			
Law Library-Lost And Late Book Charges	19-3810-30	21,000	20,507		(493)			
Law - Tuition Deposit Forfeitures	19-3810-31	20,000	20,000					
Law - Career Services - Job Fairs	19-3810-32	4,150	4,000		(150)			
Law - Review Of Law And Politics	19-3810-33	5,000	4,840		(160)			
Law-Texas Law Review	19-3810-34	175,000	169,500		(5,500)			
Law-Various Journals And Programs Review Of Litigation	19-3810-35	17,000	16,400		(600)			
Law-Various Journal And Programs American Journal Of Criminal Law	19-3810-36	12,000	11,600		(400)			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law-Various Journals And Programs Texas International Law Journal	19-3810-37	16,000	15,480		(520)			
Law-Learning Center Services And Automation Fee	19-3810-38		399,701		399,701			
Optional Exam Software	19-3810-39	30,000	30,000					
Law-Various Journals And Programs Texas Journal Of Women And The Law	19-3810-41	6,000	5,800		(200)			
Law-Various Journals And Programs Hispanic Law Journal	19-3810-42	5,500	5,323		(177)			
Law-Various Journal And Programs Intellectual Property Law Journal	19-3810-43	20,000	19,350		(650)			
Course Specific Incidental Fees Law Clinical Incident Course Fee	19-3810-44		60,000		60,000			
Course Specific Incidental Fees Law Trial Advocacy Incident Fee	19-3810-45		11,600		11,600			
Texas Forum On Civil Liberties And Civil Rights	19-3810-46	4,000	3,850		(150)			
Law School International Programs	19-3810-48	45,000	150,000		105,000			
Law Library Student Fee	19-3810-50		417,320		417,320			
Law - Instructional Technology Fee	19-3810-51		488,784		488,784			
Mental Health Clinic	19-3810-52	4,000	3,825		(175)			
Texas Review Of Entertainment And Sports Law	19-3810-57	5,000	4,840		(160)			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Office Of Student Life	19-3810-60		50,000		50,000			
Law School - Ctr For Public Policy Dispute Resolution	19-3810-88	110,000	106,500		(3,500)			
Law School Departmental Operations	19-3811-00		243,500		243,500			
Law School Salaries Wages	19-3811-01		5,520,807		5,520,807			
Center For Global Energy, International Arbitration, And Environmental Law	19-3811-30		200,000		200,000			
School Of Law - Flat Rate Tuition	19-5100-80		52,779		52,779			
Law-Special Reserves-Research Support	19-7960-00 14-7484-75		10,125		10,125			
Endowment Compliance Fund - Law	19-9100-12		49,600		51,300	1,700		1,700
Information Technology Fee Summary Law School	19-9710-00		177,793		177,793			
LAW, SCHOOL OF SUBTOTAL		4,298,150	36,019,159	(867,527)	32,590,236	1,700		1,700
LIBERAL ARTS, COLLEGE OF								
Global Initiative In Education And Leadership	19-1604-23	165,000	159,637		(5,363)			
Middle East Publications	19-1614-22	9,000	8,716		(284)			
Eco - Masters Of Arts Degree Program	19-1624-22	751,200	726,784		(24,416)			
Shakespeare At Winedale Incidental Course Fee	19-1626-26	40,000	40,000					

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eng - Shakespeare At Winedale	19-1626-30	55,000	55,000					
Oxford Summer Program	19-1626-32	210,500	210,500					
Mexican American Studies Publication Fund	19-1629-21	2,000	1,935		(65)			
Summer Study In Lyon	19-1630-32	132,000	132,000					
Summer Study In Rome	19-1630-33	132,000	132,000					
History - Normandy Scholar Program	19-1648-26	45,000	45,000					
L A P L - Special Projects	19-1666-21	25,000	25,000					
Hdo - Workshops	19-1672-33	30,000	29,025		(975)			
Liberal Arts Flat Rate Tuition Fee Distribution	19-5100-35		694,230		694,230			
Texas Archaeological Research Laboratory Revolving Account	19-7402-01	500	481		(19)			
Texas Archeological Research Lab - M A R L Summer Field School	19-7402-06	60,000	60,000					
Liberal Arts - Latin American Studies External Publications Account	19-7477-51	5,000	4,838		(162)			
Liberal Arts-Special Reserves-Research Support And Development 14-7485-01 And 20-7417-01	19-7965-00		709,033		709,033			
Anthropology Research Support Development	19-7965-02 14-7485-02		9,000		9,000			
Research Support Development - Psychology 27-01	19-7965-72 14-7485-8020-74		130,511		130,511			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Liberal Arts	19-9100-13		105,300		105,300			
Dean Of Liberal Arts Instructional Resource Fee	19-9716-00							
American Studies Instructional Resource Fee	19-9716-01		65,073		65,073			
Anthropology Instructional Resource Fee	19-9716-02		193,979		193,979			
Uteach Liberal Arts Instructional Resource Fee	19-9716-04		277,829		277,829			
Center For Asian American Studies Instructional Resource Fee	19-9716-07		55,354		55,354			
Asian Studies Instructional Resource Fee	19-9716-09		83,887		83,887			
Liberal Arts Honors Instructional Resource Fee	19-9716-11		147,897		147,897			
Center For Women's And Gender Studies - Instructional Resource Fee	19-9716-12		89,652		89,652			
Humanities Honors Instructional Resource Fee	19-9716-13		5,750		5,750			
Classics Instructional Resource Fee	19-9716-16		19,136		19,136			
Computer Instruction Lab Instructional Resource Fee	19-9716-20							
Economics Instructional Resource Fee	19-9716-24		18,531		18,531			
English Instructional Resource Fee	19-9716-26		159,703		159,703			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rhetoric & Composition Instructional Resource Fee	19-9716-27		208,327		208,327			
Center For African American Studies Instructional Resource Fee	19-9716-28		84,882		84,882			
Center For Mexican American Studies Instructional Resource Fee	19-9716-29		43,590		43,590			
French & Italian Instructional Resource Fee	19-9716-30		87,884		87,884			
Computer Writing & Research Lab Instructional Resource Fee Account	19-9716-31		108,663		108,663			
Geography Instructional Resource Fee	19-9716-32		124,666		124,666			
Germanic Studies Instructional Resource Fee	19-9716-40		115,857		115,857			
Government Instructional Resource Fee	19-9716-44		170,820		170,820			
Ltec - Ir - Lang Tech Ctr	19-9716-45		35,016		35,016			
History Instructional Resource Fee	19-9716-48		155,431		155,431			
Laits Instructional Resource Fee	19-9716-52		1,230,533		1,230,533			
Air Force Science Instructional Resource Fee	19-9716-54		40,567		40,898	331		331
Military Science Instructional Resource Fee	19-9716-55		47,230		47,230			
Naval Science Instructional Resource Fee	19-9716-56		54,955		54,955			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Linguistics Instructional Resource Fee	19-9716-58		110,222		110,222			
Middle Eastern Languages Cultures Instructional Resource Fee	19-9716-62		77,487		77,487			
Philosophy Instructional Resource Fee	19-9716-64		129,063		129,063			
Plan II Honors Instructional Resource Fee	19-9716-68		121,350		121,350			
Psychology Instructional Resource Fee	19-9716-72		243,563		243,563			
Sociology Instructional Resource Fee	19-9716-82		101,486		101,486			
Spanish/Portuguese Instructional Resource Fee	19-9716-86		194,500		194,500			
Liberal Arts Academic Administration Ir Fee	19-9716-99		20,820		20,820			
Liberal Arts Academic Initiative	19-9717-00		187,241		187,241			
Liberal Arts Advising Fee Transitioned From	19-9719-00 19-160021		1,092,961		1,092,961			
Undergraduate Writing Center Fee (Formerly	19-9719-03 19-1600-29)							
Uteach Liberal Arts Advising Fee Formerly	19-9719-04 19-1604-20		48,236		48,236			
Course 662 Field Fee Formerly	19-9719-05 19-1602-21		9,000		9,000			
Course Specific Incidental Fees - Anthropology Other Incidental Course Fee (Formerly	19-9719-08 19-1602-24)		12,200		12,200			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Incidental Course Fees (Formerly 19-1630-27)	19-9719-10		1,600		1,600			
Liberal Arts Honors Advising Fee Formerly	19-9719-11 19-1611-10		43,174		43,174			
Geography Incidental Course Fees Formerly	19-9719-12 19-1632-21		7,000		7,000			
Liberal Arts - Humanities Honors Program - Advising Fee Formerly	19-9719-13 19-1613-10		50,504		50,504			
Incidental Course Fees Formerly	19-9719-15 19-1640-22		500		500			
Fee-Laits Formerly	19-9719-17 19-1652-00		2,592,719		2,592,719			
Incidental Course Fees Formerly	19-9719-18 19-1658-24		2,540		2,540			
Course Specific Incidental Fees - Liberal Arts Formerly	19-9719-19 19-1600-27		8,152		8,152			
D1a - Instructional Technology Fee (Formerly)	19-9719-20 19-1600-30)							
D1a - Placement Fee (Formerly)	19-9719-21 19-1600-28)							
Txpc-Fee Formerly	19-9719-23 19-1600-26		156,267		156,267			
Psychology - Incidental Course Fees Formerly	19-9719-22 19-1672-22		18,545		19,105	560		560
Liberal Arts Career Services Formerly	19-9719-25 19-1666-20		548,918		548,918			
Drc-Undergraduate Writing Ctr Fee Formerly	19-9719-28 19-1627-25		668,052		668,052			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cola Telephone Centralization	19-9719-35		359,557		359,557			
Religious Studies Advising Fee Acct Formerly	19-9719-49 19-1649-01		1,500		1,500			
Plan II Advising Fee Formerly	19-9719-68 19-1668-20		106,153		106,153			
D1a Peer Mentor Center	19-9719-89		47,500		47,500			
Advising Its Support	19-9719-90		169,720		169,720			
His Adv Fee Pod 1	19-9719-91		180,773		180,773			
D1a Adv Fee Pod 2	19-9719-92		213,670		213,670			
D1a Adv Fee Pod 3	19-9719-93		239,001		239,001			
D1a Adv Fee Pod 4	19-9719-94		178,800		178,800			
D1a Adv Fee Pod 5	19-9719-95		194,987		194,987			
D1a Adv Fee Pod 6	19-9719-96		176,046		176,046			
D1a Adv Fee Pod 7	19-9719-97		223,434		223,434			
LIBERAL ARTS, COLLEGE OF SUBTOTAL		1,662,200	15,441,443		13,780,134	891		891
NATURAL SCIENCES, COLLEGE OF								
Professional Education Programs	19-1700-05	780,000	762,000		(18,000)			
College Readiness Services	19-1700-11	440,000	427,000		(13,000)			
Curriculum And Special Programs Office	19-1700-16		390,219		390,219			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Student Services Administration	19-1700-19		21,600		21,600			
Dns Student Records	19-1700-20		190,180		190,180			
Natural Sciences - Advising Fee	19-1700-21		1,748,783		1,748,783			
Natural Sciences - Dns - Equipment Maint Replacement Fee	19-1700-24		1,577,327		1,577,327			
Placement Services Fee	19-1700-29	3,330	3,225		(105)			
Natural Sciences - Dns - Instructional Technology Fee	19-1700-34		2,091,560		2,091,560			
Natural Sciences - Career Services	19-1700-36		431,626		431,626			
Natural Sciences Career Services Expo	19-1700-38	263,000	254,452		(8,548)			
Natural Sciences - Instructional Resource Fee - Biological Sciences	19-1700-39		523,935		523,935			
Natural Sciences - Instructional Resource Fee - Astronomy	19-1700-41		97,035		97,035			
Natural Sciences - Instructional Resource Fee - Chemistry	19-1700-42		542,914		542,914			
Natural Sciences - Instructional Resource Fee - Computer Sciences	19-1700-43		197,502		197,502			
Natural Sciences - Instructional Resource Fee - Human Ecology	19-1700-45		288,626		288,626			
Natural Sciences - Instructional Resource Fee - Marine Science	19-1700-46		132,503		132,503			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences - Instructional Resource Fee - Mathematics	19-1700-47		208,043		208,043			
Natural Sciences - Instructional Resource Fee - Physics	19-1700-48		504,131		504,131			
Natural Sciences - Instructional Resource Fee	19-1700-49							
Special Equipment	19-1700-60		4,092,569		4,092,569			
I R F Dean's Scholars	19-1700-71		305,261		305,261			
I R F Tip Program	19-1700-73		291,941		291,941			
I R F Undergraduate Research	19-1700-74		10,450		10,450			
I R F International Opportunities Program	19-1700-77		5,560		5,560			
I R F-Freshman Research Initiative	19-1700-79		327,424		327,424			
I R F: Uteach Program	19-1700-80		204,793		204,793			
I R F: Uteach Outreach	19-1700-81		133,511		133,511			
Institute Fees	19-1700-82	2,482,500	2,482,500					
Ohris Sales And Services	19-1700-83	75,000	72,500		(2,500)			
I R F Office Of Honors, Research And International Studies	19-1700-85		409,287		409,287			
Cns - Quest	19-1700-86	214,235	207,038		(7,197)			
Cims - Hands-On Science Program	19-1700-87		97,500		97,500			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cims - Research Methods	19-1700-89		142,500		142,500			
Cns Quest Student	19-1700-90	693,296	693,296					
Statistics Scientific Computation F R T Fund	19-1702-00		214,484		214,484			
Ssc Summer Institute Series	19-1702-01	140,000	135,000		(5,000)			
Natural Sciences - Astronomy Instructional Technology Fee Cns	19-1705-31		142,273		142,273			
McD - Housing Repair And Replacement Fund	19-1705-33	226,803	181,303	(45,500)				
McDonald West Texas Operations 18-0014-01	19-1705-34	18,000	17,433		(567)			
School Of Biological Sciences - Incidental Fees	19-1710-25		125,159		125,159			
Culture Collection Of Algae	19-1712-22	200,000	193,500		(6,500)			
Laboratory Breakage And Lost Equipment Replacement Fee - Chemistry	19-1716-26	10,000	9,674		(326)			
Course Specific Incidental Fees Chemistry	19-1716-34		38,667		38,667			
Computer Sciences - Instructional Technology Fee	19-1722-36		518,449		518,449			
Natural Sciences - Computer Sciences Instructional Technology Fee (Cns)	19-1722-38		203,275		203,275			
Natural Sciences - Health Professions Office Advising Fee	19-1740-22		273,627		273,627			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hpo - Dns Placement Fee	19-1740-25		40,000		40,000			
Human Ecology Child And Family Laboratory	19-1752-21	412,000	398,000		(14,000)			
Course Specific Incidental Fees Human Ecology	19-1752-26		109,442		109,442			
Human Ecology-Dietetics Practicum Fee	19-1752-31		5,350		5,350			
Human Ecology Instructional Technology Fee	19-1752-32		81,793		81,793			
Marine Science Institute-Elderhostel Program	19-1758-15	140,000	135,593		(4,407)			
Course Specific Incidental Fees Marine Science	19-1758-20		2,589		2,589			
Natural Sciences - Mathematics - Instructional Technology Fee Cns	19-1760-23		307,264		307,264			
Division Of Statistics And Scientific Computation Consulting Services	19-1760-60	25,600	24,768		(832)			
Texas Teachers Empowered For Achievement In Mathematics (Texteam)	19-1761-01	232,375	225,060		(7,315)			
Dana Center - Revolving	19-1761-02	102,102	98,888		(3,214)			
Dana Center - S S I Revolving Fund	19-1761-03	286,861	277,831		(9,030)			
Dana Center - Teks Products And Services Conference Account	19-1761-07	74,872	72,515		(2,357)			
Star Center Revolving Account	19-1761-12	446,798	432,734		(14,064)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Science Products	19-1761-16	40,000	38,741		(1,259)			
Texteams For Science	19-1761-20	155,228	150,342		(4,886)			
Dana Center - T E K S For Leaders - Revolving Fund	19-1761-25	58,897	57,043		(1,854)			
Course Specific Incidental Fees Physics	19-1768-26		68,953		68,953			
Natural Sciences - Physics Instructional Technology Fee (Cns)	19-1768-31		163,872		163,872			
Dpri Designated Funds	19-1780-00		677,166			(677,166)	677,166	
Core Facilities Bridge Funds	19-1780-10		270,372			(270,372)	270,372	
Natural Sciences - School Of Biological Sciences - Multi-Media Fee	19-1794-24		103,383		103,383			
Natural Sciences - Flat Rate Tuition Fee Distribution	19-5100-45		588,938		588,938			
Lady Bird Johnson Wildflower Center	19-7250-01	2,511,500	2,511,500					
Sustainable Sites Project	19-7250-02	303,774	303,774					
Graduate Students Recruiting Fund	19-7440-20		200,000		200,000			
Marine Science Institute-Boat Account	19-7471-01	155,000	149,962		(5,038)			
College Of Natural Sciences - Special Reserves - Research Support And Development	19-7968-00 14-7487-01 20-7480		5,520,033		5,520,033			
Research Support And Development - Dean Of Natural Sciences	19-7968-01 14-7487-00		752,701		752,701			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Research And Development Funds: Daniel Johnston (14-7487-91)	19-7968-20		210,000		210,000			
Institute For Cellular & Molecular Biology - Research Development & Support (20-7480-50)	19-7968-30		97,632		97,632			
Graduate Students Recruiting Fund (20-7480-51)	19-7968-31		105,000		105,000			
Marine Science Institute - Port Aransas Physical Plant Administration	19-8633-10		195,949		195,949			
McD-McDonald Observatory-Plant Support	19-8639-00		174,090		174,090			
Marine Science Institute-Port Aransas Building Maintenance	19-8644-00		632,511		632,511			
McD-McDonald Observatory- Bldg Maint	19-8646-00		378,586		378,586			
Marine Science Institute-Port Aransas Custodial Services	19-8654-00		212,713		212,713			
McD-McDonald Observatory- Custodial	19-8656-00		95,850		95,850			
Marine Science Institute-Port Aransas Grounds Maintenance	19-8664-00		156,697		156,697			
McD-McDonald Observatory- Grounds Maint	19-8666-00		87,711		87,711			
Endowment Compliance Fund - Natural Sciences	19-9100-21		97,200		97,200			
Texas Memorial Museum - Publication Fund	19-9605-71	104,718	101,315		(3,403)			
Marine Science Institute-Port Aransas-Visitors Center	19-9635-71	130,000	125,775		(4,225)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McDonald Observatory - Visitors Information Center	19-9640-73	1,205,000	1,176,991		(28,009)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		11,930,889	39,538,262	(45,500)	26,705,335	(947,538)	947,538	
NURSING, SCHOOL OF								
Nursing - Clinical Instruction Fee	19-4404-20		27,000		27,000			
Course Specific Incidental Fees Nursing	19-4404-23		116,437		116,437			
Nursing-Nursing Student Assistance Fee	19-4404-24		187,421		187,421			
Nursing-Advising Fee	19-4404-26		278,624		278,624			
Nursing - N C L E X Preparation Fee	19-4404-27		8,000		8,000			
Nursing-Instructional Technology Fee	19-4404-28		153,733		153,733			
Nursing-Application Fees	19-4404-29	11,000	11,000					
Nursing - Placement Fee	19-4404-31		97,874		97,874			
Nursing - Medication Assistants Fee	19-4404-32		103,860		103,860			
Nur Central Texas Community Health Centers	19-4404-38	1,080,000	1,080,000					
Nursing - Flat Rate Tuition Fee Distribution	19-5100-50							
School Of Nursing-Special Reserves- Research Support (14-7488-03)	19-7972-00		112,536		114,142	1,606		1,606

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Nursing	19-9100-15		13,500		13,500			
Information Technology Fee Summary Nursing	19-9712-00		189,426		189,426			
NURSING, SCHOOL OF SUBTOTAL		1,091,000	2,379,411		1,290,017	1,606		1,606
PHARMACY, COLLEGE OF								
Pharmacy-Application Fees	19-4605-22	46,470	46,446			24		24
Pharmacy-Advising Fee	19-4605-25		115,734		113,146	(2,588)	2,588	
Pharmacy-Instructional Technology Fee	19-4605-26		220,981		216,600	(4,381)	4,381	
Course Specific Incidental Fees Pharmacy	19-4605-27		118,077		118,077			
Pharmacy-Bexar County Hospital District	19-4605-28		12,000		(390)	(12,390)	12,390	
Dean's Office Miscellaneous Income	19-4605-31	49,500	47,925		(1,558)	17		17
Pharmacy - Placement Fee	19-4605-42		27,256		26,876	(380)	380	
Cop Clerkship Training	19-4605-60		203,437		172,750	(30,687)	30,687	
Cop Contracted Instructional Services	19-4605-61		263,120		263,120			
College Of Pharmacy Program Operations	19-4605-68		2,166,039		2,036,470	(129,569)	129,569	
College Of Pharmacy Introductory Pharmacy Practice Experiences Ippe	19-4605-69		67,990		68,000	10		10

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pharmacy - Flat Rate Tuition	19-5100-85							
Pharmacy-Continuing Education	19-7810-52	414,472	493,187		(16,029)	(94,744)	94,744	
College Of Pharmacy - Special Reserves - Research Support	19-7974-00 14-7488-58				416,752	416,752		416,752
Research Development Support - College Of Pharmacy	19-7974-01 14-7488-51		141,955		141,955			
Endowment Compliance Fund - Pharmacy	19-9100-16		19,700		20,400	700		700
Information Technology Fee Summary Pharmacy	19-9713-00		122,817		122,817			
PHARMACY, COLLEGE OF SUBTOTAL		510,442	4,066,664		3,698,986	142,764	274,739	417,503
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
L B J School Of Public Affairs - Executive Programs	19-3600-21	351,100	339,470		(11,041)	589		589
L B J - Multi Media/Distance Learning Fee	19-3600-23		989		989			
R G K Executive Education	19-3600-25		72,725		(2,275)	(75,000)	75,000	
L B J School Of Public Affairs - Governor's Center For Management Development	19-3600-26	668,350	623,018		(20,322)	25,010		25,010
L B J School Of Public Affairs - Placement Fee	19-3600-28		69,137		68,222	(915)	1,350	435
L B J School Of Public Affairs - Instructional Technology Fee	19-3600-30		38,849		38,849			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
L B J School Of Public Affairs - Graduate Advising Fee	19-3600-31		133,977		131,147	(2,830)	4,539	1,709
L B J Writing Program	19-3600-32		41,604		39,149	(2,455)	2,700	245
L B J School - Flat Rate Tuition	19-5100-75							
L B J School Of Public Affairs - Continuing Education Program	19-7840-52	731,394	636,489		(20,686)	74,219		74,219
Executive Masters In Public Leadership	19-7840-53	771,000	646,050		(20,997)	103,953		103,953
Lbj School-Special Reserves-Research Support (14-7489-04)	19-7962-00		311,688		311,688			
Endowment Compliance Fund - L B J School Of Public Affairs	19-9100-17		9,400		9,700	300		300
Information Technology Fee Summary L B J School	19-9709-00		38,739		38,739			
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		2,521,844	2,962,135		563,162	122,871	83,589	206,460
SOCIAL WORK, SCHOOL OF								
Offender Education Support Account	19-5005-10	120,000	116,100		(3,900)			
Social Work - Workshops And Institutes	19-5005-25	250,000	241,875		(8,125)			
Social Work-Course Specific Incidental Fees	19-5005-27		178,552		178,552			
Technology Transfer Initiatives	19-5005-28	150,000	145,278		(4,722)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Social Work-Learning Resource Center Fee	19-5005-29		77,795		77,795			
School Of Social Work - Instructional Fee Technology Fee	19-5005-33		82,151		82,151			
School Of Social Work - Advising Fee	19-5005-35		344,927		344,927			
Social Work-Placement Fee	19-5005-36		90,000		90,000			
Ccins-Coalition For Careers In The Non-Profit Sector	19-5005-40	3,000	2,905		(95)			
Social Work International Field Placement	19-5005-42	15,000	15,000					
Survey Of Organizational Excellence	19-5005-43	150,000	145,278		(4,722)			
Social Work - Flat Rate Tuition Fee Distribution	19-5100-55		5,380		5,380			
School Of Social Work-Special Reserves- (14-7488-75) Research Support	19-7976-00		299,303		316,472	17,169		17,169
Endowment Compliance Fund - Social Work	19-9100-19		8,200		8,500	300		300
SOCIAL WORK, SCHOOL OF SUBTOTAL		688,000	1,752,744		1,082,213	17,469		17,469
UNDERGRADUATE STUDIES, SCHOOL OF								
Endowment Compliance Fund - Undergraduate Studies	19-9100-29		1,600		1,600			
Honors Colloquium	19-9205-91		157,833		169,758	11,925		11,925
Office Of The Dean Of Undergraduate Studies	19-9205-93		4,186		15,428	11,242		11,242

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Undergraduate Programs	19-9601-00		77,904		79,356	1,452		1,452
UNDERGRADUATE STUDIES, SCHOOL OF			241,523		266,142	24,619		24,619
PRESIDENT'S OFFICE								
Official Occasions And Administrative Expense, Including Travel	19-0205-50		65,947		65,947			
President's Office - Development And Official Occasions	19-0619-14		76,053		76,053			
President's Office Designated Funds	19-0619-16		52,800		52,800			
Governmental Relations - General Administrative Expenses Including Official Occasions	19-0619-32		430,631		430,631			
The Academy Of Medicine, Engineering And Science Of Texas	19-0619-33	563,912	563,912					
Espn Academic Excellence	19-0619-36		5,159,201		5,159,201			
Audit Services	19-0619-39	153,000	148,136		(4,864)			
PRESIDENT'S OFFICE SUBTOTAL		716,912	6,496,680		5,779,768			
INTERCOLLEGIATE ATHLETICS								
U T Trademark Program	19-0206-01	7,750,000			(7,750,000)			
Student Athlete Opportunity Fund	19-1200-00	380,000	371,450		(8,550)			
Intercollegiate Athletics For Men-Summer Camps Basketball	19-9050-92	285,600	276,318		(9,282)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Intercollegiate Athletics For Men-Summer Camps Baseball	19-9050-93	452,275	437,527		(14,748)			
Strength Summer Camp	19-9050-94	12,750	12,349		(401)			
Intercollegiate Athletics For Men-Summer Camps Track	19-9050-95	70,000	67,725		(2,275)			
Intercollegiate Athletics For Men - Summer Camps Golf	19-9050-96	231,000	223,492		(7,508)			
Intercollegiate Athletics For Men-Summer Camps Football	19-9050-97	485,625	469,842		(15,783)			
Intercollegiate Athletics For Men - Athletic Training Camp	19-9050-98	53,130	51,403		(1,727)			
Intercollegiate Athletics For Men - Cheerleading Camp	19-9050-99	588,129	569,001		(19,128)			
Intercollegiate Athletics For Men-Longhorn Foundation Special Activities	19-9051-04	130,000	125,775		(4,225)			
Intercollegiate Athletics For Women-Basketball Summer Camps	19-9060-80	212,200	205,303		(6,897)			
Intercollegiate Athletics For Women-Diving Summer Camps	19-9060-81	134,100	129,742		(4,358)			
Intercollegiate Athletics For Women-Swimming Summer Camps	19-9060-82	825,125	798,308		(26,817)			
Intercollegiate Athletics For Women-Soccer Summer Camps	19-9060-83	599,750	580,258		(19,492)			
Intercollegiate Athletics For Women-Tennis Summer Camps	19-9060-84	236,280	228,601		(7,679)			
Intercollegiate Athletics For Women-Volleyball Summer Camps	19-9060-85	807,270	781,034		(26,236)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Iaw-Golf Camp	19-9060-86	68,600	66,370		(2,230)			
Intercollegiate Athletics For Women - Softball Camp	19-9060-87	146,550	141,676		(4,874)			
Intercollegiate Athletics For Women Rowing Camp	19-9060-88	20,970	20,288		(682)			
Endowment Compliance Fund - Athletics	19-9100-02		33,100		33,100			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		13,489,354	5,589,562		(7,899,792)			
EXECUTIVE VICE PRESIDENT AND PROVOST								
Operating Expenses For Dell Pediatric Research Institute	19-0206-04		526,154			(526,154)	526,154	
International Student Health Insurance Fee	19-0220-23	4,000,000	4,000,000					
Registrar - Automated Degree Audit	19-0235-09		39,911		39,911			
Registrar-Transcript Services Division	19-0235-10	1,005,000	969,000		(36,000)			
Registrar-Registration Fee	19-0235-11		687,567		687,567			
Registrar-Diploma Duplication Or Replacement	19-0235-12	43,000	41,800		(1,200)			
Registrar-Late Registration Fees	19-0235-13	125,000	125,000					
Admissions-Foreign Student Application Fees	19-0235-14	1,500,000	1,500,000					
Admissions Undergraduate Application Fees	19-0235-15	2,750,000	2,750,000					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Admissions Graduate Application Fees	19-0235-16	830,000	732,320		(97,680)			
Admissions Graduate M B A M P A Applications Fees	19-0235-18	275,000	26,032		(248,968)			
Admissions - Enrollment Deposit Fee	19-0235-19	92,000	92,000					
Certifications	19-0235-21	125,000	121,450		(3,550)			
Admissions - Houston Satellite Admissions Office Programs	19-0235-35		5,000		5,000			
S F S -Scholarships - Designated Tuition	19-0255-10		8,556,608		8,556,608			
International Office - Hardship Waivers	19-0265-05		56,554		56,554			
Foreign Scholar Service Fee	19-0265-06	401,000	401,000					
International Documentation Services	19-0265-07	167,238	167,238					
Vice Provost Initiatives	19-0265-08		500,000			(500,000)	500,000	
Isss Recovered Administrative Cost	19-0265-12	350,000	350,000					
International Office - International Student Service Fee	19-0265-14		483,061		483,061			
International Office - Student Orientation Fee	19-0265-15	1,065,000	1,065,000					
International Office - Study Abroad Fee	19-0265-16		33,379		33,379			
International Office - Study Abroad, Affiliated Programs Application Fee	19-0265-17 And Exchange	138,000	183,450		45,450			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
International Office - Consortium Core School Fee	19-0265-18	5,000	5,000					
Be Global Internship Study Abroad Program	19-0265-26	350,000	350,000					
International Office - Supplemental Budget	19-0265-31	40,000	40,000					
International Office - Program Development	19-0265-41	108,000	184,332		76,332			
International Office - Affiliated Studies Registration Fee	19-0265-61	300,000	300,000					
Independent Study And Research - Graduate Students	19-0265-62	60,000	60,000					
Independent Study And Research - Undergraduate Students	19-0265-63	4,000	4,000					
International Office - Student Programs	19-0265-71	5,100,000	5,100,000					
Study Abroad Program-Faculty Led Programs	19-0265-73		325,000			(325,000)	325,000	
International Office - English As A Second Language Program	19-0265-81	4,000,000	3,846,718		(153,282)			
Immigration Services	19-0265-85	35,000	35,000					
International Academic Programs	19-0265-90	1,000,000	996,267			3,733		3,733
Faculty Led Overseas Instruction Programs	19-0265-92		92,180		92,180			
Es1 Graduate Course	19-0265-93		156,400		156,400			
Sao Administered Programs	19-0265-95	2,100,000	2,100,000					

The University of Texas at Austin
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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
S A O Recovered Administrative Costs	19-0265-97	15,000	215,000			(200,000)	200,000	
Overseas Insurance	19-0265-99	443,842	443,842					
M C C Building - V A Lease	19-0601-60			(197,175)		(197,175)	197,175	
Financial Aid Scholarship Awards From Academic Sustainability	19-0782-15		28,500,000		28,500,000			
Education Is Freedom E I F	19-0782-16		500,000			(500,000)	2,000,000	1,500,000
Initial Distinguished Longhorn Opportunity And Presidential Achievement Scholarships	19-0782-17		1,000,000		1,000,000			
Academic Progress Grant	19-0782-18		1,692,599		1,692,599			
Student Success Initiatives	19-0789-01							
Academic Programs/Startup	19-1403-21							
E V P P - Faculty Computer Life Cycle Program	19-1403-23							
Provost Academic Excellence	19-1403-26							
Undergraduate Excellence	19-1403-60		3,907,028		3,907,028			
Center For Studies In Texas History - Instructional Technology Fee	19-1647-01		43,248		43,248			
Cah-Exxon Mobil Corporate History Book Project	19-1648-50		40,000			(40,000)	40,000	
Jack S. Blanton Museum Of Art-Museum Sales	19-3410-21	270,000	261,225		(8,775)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack S. Blanton Museum Of Art - Miscellaneous Income	19-3410-22	90,000	87,075		(2,925)			
Blanton Admissions	19-3410-30	200,000	193,500		(6,500)			
Membership Income	19-3410-31	6,500	6,289		(211)			
International Office - Flat Rate Tuition	19-5100-60							
General Libraries - Flat Rate Tuition	19-5100-99							
Ctl - Division Central Account	19-5250-00		41,669		41,669			
Center For Instructional Technologies	19-5850-00		1,230,634		1,230,634			
Measurement And Evaluation Center-Operating Fund	19-6660-31	855,000	855,000					
Texas Digital Library	19-6802-00	784,000	934,000			(150,000)	150,000	
Library-General Libraries-Program Support Fund	19-6802-62	150,387	150,387					
Library-General Libraries-Duplication Revolving Fund	19-6802-63	310,000	319,912		(10,088)	(20,000)	20,000	
Library-General Libraries-Courtesy Borrower Annual Fees	19-6802-65	25,000	3,937		(25,063)	(4,000)	4,000	
Library-General Libraries-Lost Book Charges	19-6802-66	65,000	64,170		(830)			
Library-General Libraries-Library Fines	19-6802-67	212,000	208,700		(3,300)			
Library-General Libraries-Library Materials Revolving Fund	19-6802-70		570,000		570,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For American History-General Libraries Program Support Fund	19-6802-71	60,000	86,500		(3,500)	(30,000)	30,000	
Library-General Libraries-Miscellaneous Income Fund	19-6802-72	1,965	1,903		(62)			
Ut System Digital Library	19-6802-73	350,000	393,175			(43,175)	75,000	31,825
Library Resource Sharing Project	19-6802-74	13,650,000	13,650,000					
Library - General Libraries Inter-Library Services	19-6802-78	100,000	111,200		(3,614)	(14,814)	20,000	5,186
Library-General Libraries-Student Library	19-6802-79		14,351,564		14,351,564			
Ut Libraries - Benson Latin American Collection	19-6802-85	1,000	19,148		(622)	(18,770)	35,000	16,230
Ut Libraries - Digitization Account	19-6802-86	500	435		(65)			
Provost Enhancement	19-7400-15		460,000		460,000			
Indirect Cost Return	19-7440-26		1,931		1,931			
Photographic Collections Revolving Fund	19-7475-01	123,900	120,000		(3,900)			
Harry Ransom Humanities Research Center - Publication Revolving Fund	19-7475-02	50,000	48,375		(1,625)			
Harry Ransom Humanities Research Center - Gift Collection Revolving Fund	19-7475-05	8,000	8,000					
Harry Ransom Humanities Research Center - Development Revolving Fund	19-7475-06	23,000	22,252		(748)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Continuing Education - K16c-Curriculum Development - H.S. Instructional Services	19-7830-51	1,473,465	438,137		(1,035,328)			
Continuing Education - K16c-Educational Services Testing	19-7830-53		446,519		446,519			
Continuing Education - K16c-Ut High School Diploma Program	19-7830-56		152,207		152,207			
Continuing Education - K16c-Director's Account	19-7830-58		522,928		522,928			
Continuing Education - K16c- Language Learners At The Ut Center For Hispanic Achievement Lucha	19-7830-61	626,510	270,387		(356,123)			
Continuing Education -Petroleum Extension Service - Training Schools	19-7840-56	1,650,000	1,502,744		(147,256)			
Continuing Education -Petroleum Extension Service - Training Aids	19-7840-57	2,480,000	993,021		(1,486,979)			
Petex - Digital Training	19-7840-59	397,000	427,802		30,802			
Petex - West Texas Training Center	19-7840-61	30,000	24,700		(5,300)			
Petex - General And Administrative Expenses	19-7840-62		1,023,936		1,023,936			
Continuing Education - Thompson Conference Center - Operations	19-7880-52	500,000	943,309		443,309			
Ut Nova	19-7880-54	15,000	14,512		(488)			
Continuing Education - Thompson Conference Center - Ut Forum	19-7880-57	15,000	14,512		(488)			
Continuing Education -Thompson Conference Center - Third Age Education Fund	19-7880-58		19,386		(614)	(20,000)	20,000	

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Third Age University Administration	19-7880-59	500,175	208,033		(292,142)			
Continuing Education - Thompson Conference Center - S A G E	19-7880-65	15,000	14,512		(488)			
Continuing Education - Thompson Conference Center - U T Quest	19-7880-80	15,000	14,512		(488)			
Tcc - Apsi	19-7880-81	400,000	178,987		(221,013)			
Continuing And Innovative Education - Executive Director's Office Operations	19-7890-50		1,359,067		1,021,893	(337,174)	337,174	
Continuing And Innovative Education - Executive Director's Office Special Projects	19-7890-51		22,400		(728)	(23,128)	23,128	
Continuing Education - -Elderhostel - Programs	19-7890-54	750,000	614,362		(135,638)			
Continuing Education - University Extension	19-7890-56	752,430	656,590		(95,840)			
Continuing Education - Professional Development Center	19-7890-58	1,752,093	1,527,248		(224,845)			
Continuing Education -Information Technology I T	19-7890-60		688,942		688,942			
University Extension-Apsi	19-7890-61	432,200	226,025		(206,175)			
Continuing Education - Road Scholar	19-7890-64		50,000			(50,000)	50,000	
Distance College Program	19-7890-65	2,200,318	1,613,591		(586,727)			
Associate Dean Account	19-7890-66		1,506,834		465,011	(1,041,823)	1,195,650	153,827
C I E Marketing	19-7890-67		238,319		239,491	1,172		1,172

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Continuing And Innovative Education - Executive Director's Reserve - Icr	19-7890-70		7,849		7,849			
Odyssey	19-7890-71	390,000	210,431		(179,569)			
Pdc - Corporate Government	19-7890-74	850,000	740,920		(109,080)			
Pdc - Health Safety	19-7890-75	24,000	20,920		(3,080)			
Endowment Compliance Fund - Center For American History	19-9100-04		5,800		6,400	600		600
Endowment Compliance Fund - Financial Services V P S A	19-9100-08		34,600		34,600			
Endowment Compliance Fund - U T Libraries	19-9100-10		5,500		5,500			
Endowment Compliance Fund - Harry Ransom Humanities Research Center	19-9100-18		10,600		10,600			
Endowment Compliance Fund - U T Press	19-9100-20		4,400		4,400			
Endowment Compliance Fund - Blanton	19-9100-24		6,700		6,700			
Endowment Compliance Fund - International Office	19-9100-26		1,700		1,700			
Student Financial Services - Administrative Allowance	19-9214-96	492,183	452,183		(40,000)			
Student Financial Services - Texas Public Education Grant Program - Resident Students	19-9235-92		10,800,000		10,800,000			
Student Financial Services - Texas Public Education Grant Program - Non-Resident Citizens	19-9235-93		693,000		693,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Public Education Grant Program - Non-Resident Foreign Students	19-9235-94		378,000		378,000			
Student Financial Services - Texas Public Education Grant Program - Law - Resident	19-9235-99		630,000		630,000			
Student Financial Services - Texas Public Education Grant Program - Law - Non - Resident	19-9236-01		30,000		30,000			
Winedale Historical Center	19-9670-72	55,000	53,000		(2,000)			
U T Libraries - Information Tech Fee	19-9715-00		122,984		122,984			
Humanities Research Center - Information Technology	19-9715-30		20,000		20,000			
C I T Information Technology Services	19-9717-05		382,840		382,840			
Information Tech Projects	19-9717-11		93,000		93,000			
Strategic Priorities	19-9845-80		3,000,000		3,000,000			
Provost Reserve	19-9845-90		477,000		477,000			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		59,578,706	141,445,068	(197,175)	78,027,829	(4,035,708)	5,748,281	1,712,573
UNIVERSITY DEVELOPMENT OFFICE								
Endowment Fee Distribution - .08	19-0208-15	937,300			(937,300)			
Development Endowment Fee Operating	19-0208-16	3,700,000	3,700,000					

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Annual Giving Direct Costs	19-0208-20	970,000	970,000					
Commencement	19-0619-11	100,000	100,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		5,707,300	4,770,000		(937,300)			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Campus Real Estate Office	19-0206-08		2,190		2,190			
Vice President And Chief Financial Officer General Administrative Expense, Including Official Occasions	19-0206-20		25,000		25,000			
Ut System Campuses Support - Budget	19-0206-21 18-0003-65	127,281	169,707			(42,426)	42,426	
Payment Services	19-0206-23		1,177,861		1,177,861			
Central Business Office	19-0206-24	205,189	969,219		399,196	(364,834)	364,834	
I T S Central Funding-Designated Funds	19-0206-55		5,611,407		5,611,407			
Vpba - Rebates And Incentives - Today's Business Solution	19-0206-73	100,000	100,000					
Accounting Office - Operating - Designated	19-0220-01	267,000	5,573,096		5,306,096			
I T S - Student Identification Card Fee	19-0220-05	250,000	250,000					
Office Of Accounting - Institutional Perkins Nds! Late Charge Receipts	19-0220-14	40,000	94,956		54,956			
Ut System Campuses Support - Accounting	19-0220-17 18-0003-60	347,695	481,593			(133,898)	133,898	

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ut System Campuses Support - Hrms	19-0220-19	100,353	133,804			(33,451)	33,451	
Payroll Office	19-0225-01		63,154		63,154			
Ut System Campuses Support - Payroll (18-0003-63)	19-0225-02	161,460	273,278			(111,818)	111,818	
Vtxc Equipment Replacement	19-0660-11		144,000		144,000			
Cognos Software Licensing	19-5800-21	317,850	473,567		73,000	(82,717)	82,717	
I T S - Administration - I T A C	19-5800-24		7,165,243		7,165,243			
Its Administration Store	19-5800-33	100,000	100,000					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		2,016,828	22,808,075		20,022,103	(769,144)	769,144	
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Chem-Bridge Program	19-0008-46	124,000	119,970		(4,030)			
Spurs Program	19-0008-47	50,000	48,375		(1,625)			
Ddce - Administrative Services	19-0008-49		23,118		23,118			
Dei Special Programs	19-0008-51	5,137	4,975		(162)			
Tice Special Projects	19-0008-52		18,478		18,478			
Hearts Of Texas Charitable Campaign	19-0008-53		7,500		7,500			
Regional Foundation Library Grant Workshops	19-0008-54		8,250		8,250			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Summer Institute For The Gifted	19-0008-56	103,250	100,000		(3,250)			
Ddce Cos Administration	19-0008-57		11,000		11,000			
Ddce Cos It	19-0008-58		22,647		22,647			
Ddce Cos Communications	19-0008-59		44,722		44,722			
Ddce - Development Donor Cultivation	19-0008-60		18,682		18,682			
Vp Ddce - Special Allocation	19-0008-61		127,793		127,793			
Pcyd Sdi Operating Account	19-0008-63	57,000	55,148		(1,852)			
Equal Opportunity Services	19-0008-64		9,334		9,334			
Foodways Texas	19-0008-65	75,000	72,803		(2,197)			
Mathmasters Program	19-0008-71	18,000	17,415		(585)			
Vpsa Multicultural Information Center Workshop Programs	19-0207-05		11,595		11,595			
Dean Of Students - Preview Program	19-0230-03		187,065		187,065			
The University Of Texas Elementary School	19-0609-05	2,138,000	2,060,561		(72,135)	5,304	325,000	330,304
Ut Elementary School Meal Service Account	19-0609-10	100,000	100,000					
Utes Pre-Kindergarten	19-0609-20	105,000	101,587		(3,413)			
Utes Cafeteria And Catering	19-0609-30	5,200	5,036		(164)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Of Students - Gateway Program	19-0619-50		7,300		7,300			
Uoc - McAllen	19-0645-01		11,350		11,350			
Indirect Cost Return	19-7440-27		8,664		8,664			
Continuing Education - University Charter School	19-7830-57	8,371,740	8,826,345		(775,898)	(1,230,503)	1,230,503	
University Interscholastic League-General Fee Account	19-7895-02	2,680,000	3,740,458		1,194,000	133,542		133,542
Uil State Music Contest Funds	19-7895-03	721,000	787,750		262,000	195,250		195,250
Uil Interscholastic League Press Conference	19-7895-04	325,200	1,532,851		1,061,000	(146,651)	150,000	3,349
Uil - Athletic And Academic Contests	19-7895-05	4,800,000	3,984,488		(1,485,000)	(669,488)	700,000	30,512
Uil - Corporate Sponsorship Account	19-7895-06	1,947,000	344,259		(1,571,500)	31,241		31,241
T E A Steroid Testing Program - Sn 8	19-7895-07	500,000	500,000					
Endowment Compliance Fund - Diversity And Community Engagement	19-9100-23		21,600		21,600			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		22,125,527	22,941,119		(865,713)	(1,681,305)	2,405,503	724,198
VICE PRESIDENT FOR RESEARCH								
Intellectual Property Income	19-0205-78	15,700,000	22,195,252		(6,504,748)	(13,000,000)	13,000,000	
Office Of Technology Licensing And Intellectual Property	19-0205-80		2,322,353		2,322,353			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Legal Expenses	19-0205-82	1,000,000	3,000,000		2,000,000			
Vice President For Research - Designated	19-0602-71		1,311,954		1,311,954			
Sponsored Projects	19-0650-12		2,871,492		2,871,492			
Nih Salary Cap-Pi Summer Salary Support	19-0650-16		500,000		500,000			
Nokia	19-2285-43	190,000	184,019		(5,981)			
Cei - Austin Energy	19-4790-15	265,000	256,659		(8,341)			
Operating Budget	19-5800-29		102,387		102,387			
Memberships	19-5875-26	125,000	123,000		(2,000)			
Vice President For Research - Research Enhancement	19-7400-02		1,402,075		1,402,075			
Vice President For Research - Research Development And Support	19-7400-06							
Die Operating	19-7400-20		615,240		615,240			
Rsc Salary	19-7400-41		301,720		301,720			
I C 2 - Austin Technology Incubator	19-7490-05	350,000	338,983		(11,017)			
I C 2 - Commercialization	19-7490-06	10,000	9,675		(325)			
I C 2 - M S Degree Program	19-7490-07	650,000	629,540		(20,460)			
Vice President For Research - Research Development And Support Allocation	19-74XX-XX		2,777,317		2,937,480	160,163		160,163

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Applied Research Laboratories-Fixed Fee	19-8800-03	4,356,646	5,481,573			(1,124,927)	8,438,877	7,313,950
Endowment Compliance Fund - Vp Research	19-9100-27		5,000		5,000			
Endowment Compliance Fund - Ic2	19-9100-30		5,600		5,600			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		22,646,646	44,433,839		7,822,429	(13,964,764)	21,438,877	7,474,113
VICE PRESIDENT FOR STUDENT AFFAIRS								
Dean Of Students - Summer Orientation Program Fees	19-0230-01	1,615,000	1,442,687		(172,313)			
Dean Of Students - New Student Programming	19-0230-02		165,712		165,712			
Student Government - Misc Projects	19-0230-04	10,000	10,000					
Dean Of Students - Research Initiative	19-0230-26		165,000		165,000			
Counseling And Mental Health Center	19-0231-04	149,400	144,500		(4,900)			
Vice President For Student Affairs - Parents' Association	19-0605-11	318,000	260,280		(57,720)			
Analecta Publication Fund	19-1600-25	405	397		(8)			
Dean Of Students - Flat Rate Tuition Distribution	19-5100-65							
Student Affairs - Flat Rate Tuition	19-5100-70							
Recs - Sport Clubs Student Organization Activities	19-6000-35	600,000	600,000					

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Recreational Sports - Youth Camps	19-9016-91	69,000	66,800		(2,200)			
Recreational Sports - University Officials Association	19-9016-93	13,000	12,550		(450)			
Recreational Sports - Miscellaneous Operations	19-9016-95	15,100	14,600		(500)			
Endowment Compliance Fund - Vice President For Student Affairs	19-9100-28		10,300		10,300			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		2,789,905	2,892,826		102,921			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Central Vehicle Fleet Management Automotive Services	19-0015-00		336,318		336,318			
Parking - Central Fleet Management And Automotive Services	19-0015-03	1,900,000	1,837,023		(62,977)			
Proceeds From Recycling	19-0020-00	100,000	54,360		(45,640)			
Office Of The Vice President For University Operations	19-0208-00							
Human Resources Office Designated Funds	19-0210-00		2,416,293		2,416,293			
Occupational Health Clinic - Non-Wci	19-0210-05 14-0210-05		40,000		40,000			
Annual Staff Service Awards Program	19-0210-10		23,500		23,500			
Human Resources Office - Training Job Fairs Workshops	19-0210-20		1,598		1,598			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Campus Environmental Center Agency Coke Pepsi	19-0230-13		20,000		20,000			
Campus Environmental Center Agency	19-0230-14	5,000	5,000					
Document Solutions 14-0609-12	19-0609-14		161,171		161,171			
Employee Assistance Program	19-0610-05	268,512	268,512					
Travel Management Services	19-0640-12		152,838		152,838			
Avp - Campus Safety And Security	19-3025-00		5,000		5,000			
Vp For University Operations - Flat Rate Tuition	19-5100-86							
Texas Swimming Center	19-5900-20		108,194		108,194			
Lee Joe Jamail Texas Swimming Center - Designated Funds	19-5900-21	533,124	383,124		(150,000)			
Lee Joe Jamail Texas Swimming Center - Lifeguard Program	19-5900-23	235,000	235,000					
Lee Joe Jamail Texas Swimming Center - Plant Support Services	19-5900-25	48,897	48,897					
Ut Child Dev. Center - Comal	19-6800-00	1,801,636	1,722,083	(79,553)				
Child Care Center	19-6900-00	1,544,915	1,465,362	(79,553)				
Indirect Cost Return	19-7988-00		55		55			
University Police Department	19-8620-00		5,662,783		5,662,783			

The University of Texas at Austin
2014-15 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marine Science Institute And National Marine Fisheries Laboratory At Port Aransas - Security	19-8622-00		18,000		18,000			
Official Occasions	19-8630-01		42,650		42,650			
Campus Planning And Facilities Management	19-8630-06		289,591		289,591			
Business And Financial Srvs Directors Office	19-8630-13		274,513		274,513			
Bfs - Administrative And Personnel Services	19-8630-15		841,127		841,127			
Fs - Office Of The Director Of Facilities Services	19-8630-24		964,386		964,386			
Fs - Service Center	19-8630-25		345,652		345,652			
Bfs - Business Services	19-8630-30		1,603,201		1,603,201			
Technology Resources For Employee And Campus Services	19-8630-35		2,589,290		2,589,290			
Vpuo Portfolio Support	19-8630-37	526,537	941,106		414,569			
Fs-Safety	19-8630-40		288,942		288,942			
Fs-Recycling And Sustainability	19-8630-50		317,253		317,253			
Bfs - Central Stores	19-8630-60		30,000		30,000			
Environmental Health And Safety Office Hazardous Waste Disposal	19-8635-20		616,816		616,816			
Environmental Health And Safety Office Operating Account	19-8635-21		2,026,395		2,026,395			

The University of Texas at Austin
2014-15 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Environmental Health And Safety Office -Occupational Health And Campus Safety	19-8635-22		43,479		43,479			
Environmental Health And Safety Office - Compliance And Environmental Management	19-8635-23		57,466		57,466			
Environmental Health And Safety Office-Radiation Safety Account	19-8635-24		39,500		39,500			
Surplus Property Shop 033	19-8635-33	200,000	253,152		53,152			
Event & Moving Services	19-8635-54		(2,783)		(2,783)			
Fire Prevention Services - Operating Account	19-8635-55		411,730		411,730			
Recycling Shop 046	19-8635-56		486,476		486,476			
Furniture Shop 034	19-8635-60		191,140		191,140			
Bfs - Training	19-8636-25		50,000		50,000			
Defensive Driving And Training	19-8636-36	1,200	1,200					
Prc-Support Services-Plan & Management 072	19-8637-04		12,300		12,300			
Bfs - Central Funding Control Account	19-8637-22							
Pmcs - Steam & Plumbing Shop 004	19-8640-04		(65,000)		(65,000)			
Pmcs - Electrical Shop 007	19-8640-07		(224,000)		(224,000)			
L B J Library - Contract Security Services	19-8640-10	846,178	721,178		(125,000)			

The University of Texas at Austin

2014-15 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fs-Facilities Maintenance	19-8640-11		10,466,574		10,466,574			
Pmcs - Construct. Services Contract	19-8640-12							
Pmcs - Sheet Metal Shop 013	19-8640-13		(8,500)		(8,500)			
Fire Safety Shop 019	19-8640-19		(360,000)		(360,000)			
Fs-Building Maintenance - Lbj Library 006	19-8640-20	540,986	540,986					
Pmcs-Carpenter Shop 021	19-8640-21		(212,500)		(212,500)			
Pmcs-Paint Shop 022	19-8640-22		(252,000)		(252,000)			
Pmcs-General Construction Shop 024	19-8640-24		(160,000)		(160,000)			
Facilities Maintenance Office 028	19-8640-28		16,000		16,000			
Fs-Custodial Services Lbj Library 081	19-8640-30	545,251	545,251					
Locks And Keys, Shop 032	19-8640-32		244,976		244,976			
Customer Relations And Communications	19-8640-33		732,464		732,464			
Pmcs-Abatement Shop 038	19-8640-38		(65,000)		(65,000)			
Pmcs - Asbestos Waste Disposal	19-8640-39							
Pmcs-Project Management Dir Office	19-8640-40		(10,255)		(10,255)			
Pmcs - Sign Shop 042	19-8640-42		(50,000)		(50,000)			

The University of Texas at Austin
2014-15 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fs - Building Operations	19-8640-44		30,000		30,000			
C P F M - Campus Planning	19-8640-51		474,063		474,063			
Cpfm - Sustainability	19-8640-52		179,420		179,420			
Green Fee	19-8640-53		55,500		506,975	451,475		451,475
Pmcs - Project Management	19-8640-60		2,968,462		2,968,462			
Pmcs-Construction Services Op. 026	19-8640-70		3,071,330		3,071,330			
Events	19-8640-71		25,000		25,000			
Pmcs - Project Support	19-8640-80		1,396,684		1,396,684			
Zone 1 North Campus Shop 091	19-8640-91		45,000		45,000			
Zone 2 Central Campus Shop 092	19-8640-92		15,000		15,000			
Zone 3 East Campus Shop 093	19-8640-93		(80,000)		(80,000)			
Zone 4 South Campus Shop 094	19-8640-94		(145,000)		(145,000)			
Fs - Dell Pediatric Institute Shop 95	19-8640-95		(190,000)		(190,000)			
Fs - Energy Resource Conservation	19-8640-96		37,500		37,500			
Fs - Engineering Tech Support	19-8640-97		11,500		11,500			
Prc - Hvac 051/Fcms 059	19-8642-04		105,000		105,000			

The University of Texas at Austin
2014-15 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Custodial Services Shop 031	19-8650-10		10,750,613		10,750,613			
W P R Building Operation	19-8650-60	227,599	173,129		(54,470)			
Landscape Services Shop 035	19-8660-10		2,304,503		2,304,503			
Prc-Grounds Maintenance Shop 071	19-8662-00		345,152		345,152			
Utilities - Purchased Utilities - Main Campus - Designated Funds	19-8670-10		49,189,118	(2,182,000)	47,642,039	(3,729,079)	3,729,079	
Physical Plant - Building Maintenance - Utilities	19-8670-20		1,434,787		1,303,502	(131,285)	131,285	
Prc - Purchased Utilities	19-8673-00		9,992,287		8,331,744	(1,660,543)	1,668,426	7,883
Marine Science Institute - Port Aransas Purchased Utilities	19-8674-00		654,520		654,520			
Utilities-McDonald Observatory	19-8676-00		282,100		282,100			
Utilities-Winedale	19-8677-00		27,520		27,520			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		9,324,835	122,693,055	(2,341,106)	110,639,894	(5,069,432)	5,528,790	459,358
OTHER INSTITUTIONAL SUPPORT								
University Bank Service Charges	19-0206-05	85,000	85,000					
Administrative Charge For Designated Funds	19-0206-06		405,189		405,189			
Ut Administration Building Operating - Ut System Share	19-0206-07	441,000		(1,319,611)	878,611			

The University of Texas at Austin
2014-15 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Miscellaneous General Institutional Expense	19-0206-50		500,000		500,000			
State And External Auditor Charges	19-0206-60		250,000		250,000			
Misc General Institutional Expense - Rebates	19-0206-71	350,000	329,288		(20,712)			
Sematech Sublease	19-0206-76	912,000			(912,000)			
University Leases	19-0206-77	275,029			(275,029)			
Fringe Benefits-Centrally Funded	19-0206-80		56,847,000		56,847,000			
Longevity And U S S - Centrally Funded	19-0206-81		3,940,000		3,940,000			
Jamail Swim Center Renovation - Debt Service Cip 102-409	19-0206-96		178,770	(371,230)	550,000			
University Strategic Priorities	19-0206-98		1,200,000		1,200,000			
Accounting Office - Discount On Credit Cards Tuition And Fees	19-0220-03	1,015,130	1,015,130					
Accounting Office - Employee Educational Benefit	19-0220-35		1,100,000		1,100,000			
Sciquest Initiative	19-0220-41		260,000		260,000			
Indirect Cost Income	19-0610-09	83,832,599	10,410,209	(4,954,775)	(68,467,615)			
Office Of The Controller - Directors And Officers Liability Insurance	19-0617-11		78,000		78,000			
Office Of The Controller - Crime Insurance	19-0617-12		22,000		22,000			

The University of Texas at Austin

2014-15 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Office Of The Controller - Auto Liability Insurance	19-0617-13		163,000		163,000			
Office Of The Controller - Property Insurance	19-0617-15		1,989,000		1,989,000			
Interest On Temporary Investments-Designated Funds	19-0618-10	14,743,105	2,793,002		(11,950,103)			
Prompt Payment Act Interest	19-0619-07		7,000		7,000			
General Administrative Expense Including Official Occasions	19-0619-38		29,300		29,300			
Music License Fees And Royalties	19-0630-12		51,300		51,300			
Outreach Center And Neighborhood Longhorns - Lease Payments	19-0635-00		111,000		111,000			
Designated Tuition	19-0782-00		267,937	(16,982,900)	17,250,837			
V P B A - A S T And B-On-Time Set-Aside Clearing Account Academic Sustainability Tuition Set-Aside And B-On-Time Set Aside Disbursement	19-0782-20		7,500,000		7,500,000			
Reserve For Academic Enhancement Initiatives	19-0785-01		9,500,000		9,500,000			
Information Technology Fee	19-0787-00							
Information Technology Fee - I T A C Committee	19-0787-01							
Flat Rate Tuition	19-5100-00	479,472,000			(479,472,000)			
I T S - I T A C Microsoft License	19-5800-23		2,054,079		2,054,079			

The University of Texas at Austin
2014-15 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Operation Maintenance Of Plant Allocation For New Facilities	19-8637-21		6,708,368		6,708,368			
P R C - Long-Term Ground Lease	19-8680-13	1,171,659			(1,171,659)			
Vice President For Financial Affairs-Social Work Lease Account	19-8680-15		503,806		503,806			
Ut Film Institute Administration	19-8680-16							
Espn Lease Income And Legal Expenses	19-8800-08	573,288			(573,288)			
University Space Support	19-8800-10							
Information Technology Fee Summary One Time Allocations And Joint Use Pool	19-97XX-XX		483,700		483,700			
Conferences, Workshops, Publications And Extracurricular Activities	19-XXXX-XX	11,900,000				11,900,000		11,900,000
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		594,770,810	108,782,078	(23,628,516)	(450,460,216)	11,900,000		11,900,000
DESIGNATED FUNDS TOTAL		825,907,567	704,990,050	(27,417,807)	(108,292,701)	(14,792,991)	41,774,224	26,981,233

**The University of Texas at Austin
Budgeted Tuition and Student Charges**

	2013-14				2014-15			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Tuition								
Tuition (less Texas Tomorrow Fund)	94,200,000	334,936,558		429,136,558	97,500,000	333,546,958		431,046,958
Tuition Differential	19,800,000			19,800,000	18,500,000			18,500,000
Net Tuition	114,000,000	334,936,558	0	448,936,558	116,000,000	333,546,958	0	449,546,958
Laboratory & Supplemental Fees								
Laboratory Fees	173,500			173,500	178,000			178,000
Supplemental Fees	52,900			52,900	50,000			50,000
Total Lab & Supplemental Fees	226,400	0	0	226,400	228,000	0	0	228,000
Mandatory Student Charges								
Aquatics Center			1,149,000	1,149,000			1,167,500	1,167,500
General Libraries		16,617,400		16,617,400	16,881,000			16,881,000
Green Fee		533,000		533,000	533,000			533,000
Gregory Gym Renovation			2,541,000	2,541,000			2,582,000	2,582,000
Informational Technology		16,617,400		16,617,400	16,881,000			16,881,000
International Education			342,200	342,200			347,000	347,000
Medical Services			7,400,800	7,400,800			7,507,000	7,507,000
Recreational Sports			2,281,400	2,281,400			2,314,000	2,314,000
Registration		820,800		820,800	832,500			832,500
Student Activity Center			6,500,000	6,500,000			6,500,000	6,500,000
Student Health Services Building			912,500	912,500			925,500	925,500
Student Services Building			1,471,400	1,471,400			1,494,800	1,494,800
Student Services			16,175,800	16,175,800			16,411,000	16,411,000
Texas Union			5,183,300	5,183,300			5,257,700	5,257,700
Total Mandatory Student Charges	0	34,588,600	43,957,400	78,546,000	0	35,127,500	44,506,500	79,634,000
Program, Course Related & Other Incidental Charges								
Colleges and Schools		65,549,019		65,549,019	65,549,019			65,549,019
Dean of Students		173,785		173,785	173,785			173,785
International Office		568,238		568,238	568,238			568,238
Total Program, Course, & Other Incidental Charges	0	66,291,042	0	66,291,042	0	66,291,042	0	66,291,042
Subtotal Flat Rate Tuition								
	114,226,400	435,816,200	43,957,400	594,000,000	116,228,000	434,965,500	44,506,500	595,700,000

**The University of Texas at Austin
Budgeted Tuition and Student Charges**

	2013-14				2014-15			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Other Student Charges								
Applications		5,682,270		5,682,270		5,877,470		5,877,470
Deposits		115,000		115,000		112,000		112,000
Field Trips		495,750		495,750		484,250		484,250
ID Card		250,000		250,000		250,000		250,000
Independent Studies		59,000		59,000		64,000		64,000
International Student Health Insurance		313,842		313,842		443,842		443,842
Orientation		2,021,472		2,021,472		2,259,472		2,259,472
Study Abroad		125,000		125,000		138,000		138,000
Miscellaneous College Charges		30,000		30,000		30,000		30,000
Total Other Student Charges	0	9,092,334	0	9,092,334	0	9,659,034	0	9,659,034
Subtotal Flat Rate Tuition and Other Charges	114,226,400	444,908,534	43,957,400	603,092,334	116,228,000	444,624,534	44,506,500	605,359,034
Optional Student Charges								
Analecta Library Journal		1,905		1,905		405		405
Performing Arts Center (Tix for Six)		25,000		25,000		25,000		25,000
Theatre and Dance		25,000		25,000		25,000		25,000
Intercollegiate Athletics			2,000,000	2,000,000			2,500,000	2,500,000
Parking Permits - Cars			680,000	680,000			680,000	680,000
Parking Permits - Motorcycle			45,000	45,000			45,000	45,000
Parking Permits - Disabled			50,000	50,000			50,000	50,000
Total Optional Charges	0	51,905	2,775,000	2,826,905	0	50,405	3,275,000	3,325,405
Total Tuition and Student Charges	114,226,400	444,960,439	46,732,400	605,919,239	116,228,000	444,674,939	47,781,500	608,684,439

**DESIGNATED TUITION
BUDGET 2014-15**

	Account Number	2013-14 <u>Budget</u>	2014-15 <u>Budget</u>
ESTIMATED INCOME			
Designated Tuition from Flat Rate Tuition		\$ 316,626,773	\$ 316,196,499
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>18,309,785</u>	<u>17,350,459</u>
Total Estimated Income		\$ <u>334,936,558</u>	\$ <u>333,546,958</u>
ESTIMATED BEGINNING BALANCE			
		<u>\$ 0</u>	<u>\$ 0</u>
TRANSFERS FROM			
College of Communication	19-5100-1595	\$ 665,000	\$ 665,000
College of Liberal Arts	19-5100-3595	<u>\$ 2,139,000</u>	<u>\$ 2,139,000</u>
TOTAL AVAILABLE FUNDS			
		<u>\$ 337,740,558</u>	<u>\$ 336,350,958</u>
BUDGETED EXPENSES			
Allocation for Budget Adjustment		\$ 1,473,014	\$ 267,937
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>\$ 18,309,785</u>	<u>\$ 17,350,459</u>
Total Budgeted Expenses		\$ <u>19,782,799</u>	\$ <u>17,618,396</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		<u>317,957,759</u>	<u>318,732,562</u>
DEBT SERVICE REQUIREMENTS			
Revenue Financing System			
RFS Bonds	87-xxxx-xxxx	<u>\$ 16,887,977</u>	<u>\$ 16,982,900</u>
EXCESS INCOME AFTER DEBT SERVICE			
		<u>\$ 301,069,782</u>	<u>\$ 301,749,662</u>
TRANSFERS TO			
Transfer to E&G Funds	14-xxxx-xxxx	37,000,277	37,025,466
Transfer to Financial Affairs - UTA Debt Service	19-0206-0795	506,343	518,129
Transfer to Purchasing - Payment Services	19-0206-2395	608,119	1,157,149
Transfer to Designated Fringe Benefits	19-0206-8x95	27,569,193	27,569,193
Transfer to Office of Accounting	19-0220-xx95	3,459,133	3,602,134
Transfer to Automated Degree Audit - Designated Tuition	19-0235-0995	39,911	39,911
Transfer to International Office - Hardship Waivers	19-0265-0595	56,554	56,554
Transfer to Academic Support	19-0785-0195	12,000,000	9,500,000
Transfer to Academic Programs/Start-Ups	19-1403-xx95	35,950,510	39,660,510
Transfer to Information Technology - Software Licensing	19-5800-2395	775,834	861,631
Transfer to Physical Plant	19-86xx-xxxx	50,031,294	50,006,294
Transfer to Scholarships - Various	19-xxxx-xxxx	51,220,462	50,720,462
Transfer to Various - Special Equipment	19-xxxx-xxxx	6,725,952	6,000,952
Transfer to Various - Research Enhancement	19-xxxx-xxxx	2,213,795	2,213,795
Transfer to Utilities	19-xxxx-xxxx	56,920,089	56,920,089
Transfer to Plant Funds for Repair & Renovation and CIP Projects	36-xxxx-xxxx	<u>15,992,316</u>	<u>15,897,393</u>
Total Transfers To		\$ 301,069,782	\$ 301,749,662
EXCESS INCOME AFTER TRANSFERS			
		<u>\$ 0</u>	<u>\$ 0</u>
ESTIMATED ENDING BALANCE			
		<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED
BUDGET 2014-15

	<u>ACCOUNT NUMBER</u>	<u>2013-14 Budget</u>	<u>2014-15 Budget</u>
ESTIMATED INCOME			
Analecta Literary Journal		\$ 1,905	\$ 405
Texas Performing Arts (Tix for Six)		25,000	25,000
Texas Performing Arts - Theatre and Dance		<u>25,000</u>	<u>25,000</u>
 Total Estimated Income		 \$ <u>51,905</u>	 \$ <u>50,405</u>
 ALLOCATIONS			
Anelecta Publication Fund	19-1600-2595	\$ 1,905	\$ 405
Texas Performing Arts (Tix for Six)	19-3475-2195	25,000	25,000
Texas Performing Arts - Theatre and Dance	19-3475-2195	<u>25,000</u>	<u>25,000</u>
 Total Allocations		 \$ <u>51,905</u>	 \$ <u>50,405</u>
 ESTIMATED ENDING BALANCE			
		 \$ <u><u>0</u></u>	 \$ <u><u>0</u></u>

The University of Texas at Austin
Fall 2014/Spring 2015 Undergraduate Flat Rate Tuition for all Colleges by Load
(Summer 2015 Rates are 85% of Fall and Spring Rates)

Hours	12+ Hrs	8-11 Hrs	7	6	5	4	3	2	1
Residents									
Architecture	\$4,938	\$3,951	\$3,557	\$3,211	\$2,866	\$2,521	\$2,176	\$1,830	\$1,485
Business	5,369	4,296	3,867	3,491	3,116	2,740	2,366	1,990	1,615
Communication	4,832	3,867	3,481	3,142	2,805	2,467	2,129	1,791	1,454
Education	4,839	3,872	3,486	3,147	2,809	2,470	2,132	1,794	1,456
Engineering	5,107	4,087	3,679	3,321	2,964	2,607	2,250	1,893	1,536
Fine Arts	5,005	4,005	3,605	3,255	2,905	2,555	2,205	1,855	1,506
Geosciences	5,039	4,032	3,630	3,277	2,925	2,572	2,220	1,868	1,516
Liberal Arts	4,673	3,739	3,366	3,039	2,713	2,386	2,059	1,732	1,406
Natural Sciences	4,848	3,879	3,492	3,153	2,814	2,475	2,136	1,797	1,458
Nursing	5,181	4,146	3,732	3,369	3,007	2,645	2,283	1,920	1,558
Social Work	4,894	3,916	3,525	3,183	2,841	2,498	2,157	1,814	1,472
Undergraduate Studies	4,908	3,927	3,535	3,192	2,849	2,505	2,163	1,819	1,476
New Nonresidents (Enrolled for the first time in Summer 2006 or later)									
Architecture	\$17,803	\$14,244	\$12,820	\$11,573	\$10,329	\$9,081	\$7,837	\$6,590	\$5,345
Business	19,063	15,251	13,728	12,392	11,059	9,725	8,392	7,057	5,723
Communication	17,108	13,687	12,319	11,121	9,926	8,727	7,531	6,332	5,137
Education	17,141	13,714	12,342	11,142	9,943	8,745	7,545	6,346	5,146
Engineering	18,006	14,406	12,967	11,706	10,446	9,185	7,927	6,666	5,406
Fine Arts	17,730	14,185	12,769	11,526	10,287	9,045	7,805	6,564	5,324
Geosciences	18,067	14,455	13,010	11,745	10,482	9,217	7,953	6,687	5,425
Liberal Arts	16,632	13,307	11,976	10,813	9,649	8,485	7,323	6,157	4,994
Natural Sciences	17,164	13,732	12,360	11,159	9,958	8,757	7,554	6,354	5,153
Nursing	18,701	14,962	13,466	12,158	10,849	9,540	8,233	6,923	5,615
Social Work	17,471	13,977	12,581	11,358	10,136	8,913	7,691	6,468	5,246
Undergraduate Studies	17,430	13,946	12,551	11,331	10,113	8,892	7,673	6,453	5,234

UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY
BUDGET 2014-15

	ACCOUNT NUMBER	2013-14 BUDGET	2014-15 BUDGET
ESTIMATED INCOME	19-7895-0+++	\$ <u>11,263,300</u>	\$ <u>10,973,200</u>
ESTIMATED BEGINNING BALANCE		\$ <u>543,600</u>	\$ <u>850,000</u>
TOTAL AVAILABLE FUNDS		\$ <u>11,806,900</u>	\$ <u>11,823,200</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-7895-0+09	\$ 2,478,183	\$ 2,453,336
Longevity Pay	19-7895-0+09	26,360	23,520
Classified Personnel	19-7895-0+10	1,155,471	1,191,672
Longevity Pay	19-7895-0+10	<u>29,960</u>	<u>35,900</u>
Subtotal		\$ <u>3,689,974</u>	\$ <u>3,704,428</u>
Wages	19-7895-0+20	\$ 366,720	\$ 464,720
Fringe Benefits	19-7895-0+14	1,062,293	1,167,108
Other Operating Expenses	19-7895-0+50	5,261,050	5,147,450
Consultants	19-7895-0+60	242,600	224,100
Travel	19-7895-0+75	173,158	182,000
Total Budgeted Expenses		\$ <u>10,795,795</u>	\$ <u>10,889,806</u>
EXCESS INCOME OVER BUDGETED EXPENSES		<u>1,011,105</u>	<u>933,394</u>
TRANSFERS TO			
Division of Diversity and Community Engagement Administrative Services	19-0008-4995	\$ 260,000	\$ 260,000
University Administrative Charge	19-0206-0695	306,292	264,500
UIL Music Scholarship Fund	19-3460-3595	<u>15,000</u>	<u>15,000</u>
EXCESS INCOME AFTER TRANSFERS		\$ 429,813	\$ 393,894
ESTIMATED ENDING BALANCE		\$ <u><u>429,813</u></u>	\$ <u><u>393,894</u></u>

CONTINUING AND INNOVATIVE EDUCATION SUMMARY
BUDGET 2014-15

	ACCOUNT NUMBER	2013-14 BUDGET	2014-15 BUDGET
ESTIMATED INCOME	19-78+-++++	\$ <u>23,360,172</u>	\$ <u>15,268,191</u>
ESTIMATED BEGINNING BALANCE		\$ <u>1,656,841</u>	\$ <u>1,625,952</u>
TRANSFERS FROM			
University Charter School	19-7830-5795	\$ 0	\$ 500,000
Indirect Cost Recovery - Private	19-0610-4096	<u>15,467</u>	<u>7,849</u>
TOTAL AVAILABLE FUNDS		\$ <u>25,032,480</u>	\$ <u>17,401,992</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-78+-++09	\$ 6,298,220	\$ 1,873,832
Longevity Pay	19-78+-++09	28,517	11,220
Classified Personnel	19-78+-++10	5,170,185	4,318,820
Longevity Pay	19-78+-++10	<u>103,711</u>	<u>82,542</u>
Subtotal		\$ <u>11,600,633</u>	\$ <u>6,286,414</u>
Wages	19-78+-++20	\$ 1,132,457	\$ 1,006,241
Fringe Benefits	19-78+-++14	3,792,451	2,317,030
Other Operating Expenses	19-78+-++50	6,584,538	5,396,471
Travel	19-78+-++75	369,470	133,296
Allocation for Budget Adjustment	19-78+-++90	<u>701,906</u>	<u>1,554,190</u>
Total Budgeted Expenses		\$ <u>24,181,455</u>	\$ <u>16,693,642</u>
EXCESS INCOME OVER BUDGETED EXPENSES		851,025	708,350
TRANSFERS TO			
University Administrative Charge	19-0206-0695	\$ 784,383	\$ 499,453
Parking and Traffic Administration	29-3025-0095	<u>46,548</u>	<u>53,898</u>
EXCESS INCOME AFTER TRANSFERS		\$ 20,094	\$ 154,999
ESTIMATED ENDING BALANCE		\$ <u><u>20,094</u></u>	\$ <u><u>154,999</u></u>

**Auxiliary
Enterprises Funds**

The University of Texas at Austin
2014-15 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, MOODY COLLEGE OF								
Communication Studies - Forensics - Student Services Fee	29-3100-01		34,000		34,000			
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL								
			34,000		34,000			
FINE ARTS, COLLEGE OF								
University Bands - Athletic Bands	29-3800-30		719,836		719,836			
FINE ARTS, COLLEGE OF SUBTOTAL								
			719,836		719,836			
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Office Of The Vice Provost And Dean Of Graduate Studies - Student Travel-Graduate Placement	29-2018-00		2,325		2,325			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL								
			2,325		2,325			
LAW, SCHOOL OF								
Law-Project Info: Law	29-2029-00		5,000		5,000			
LAW, SCHOOL OF SUBTOTAL								
			5,000		5,000			
MEDICAL SCHOOL, DELL								
Medical Office Building Operations	29-5600-20	751,774		(751,774)				
MEDICAL SCHOOL, DELL SUBTOTAL								
		751,774		(751,774)				

The University of Texas at Austin
2014-15 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
NATURAL SCIENCES, COLLEGE OF								
Marine Science Institute-Auxiliary Enterprise	29-2600-00	190,000	192,632		2,632			
McDonald Observatory - Auxiliary Enterprise	29-3300-00	288,900	281,040		(7,860)			
McDonald Observatory - Stardate Operations	29-3300-10	229,000	221,791		(7,209)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		707,900	695,463		(12,437)			
PHARMACY, COLLEGE OF								
Forty Acres Pharmacy	29-0450-00	2,666,646	2,666,646					
PHARMACY, COLLEGE OF SUBTOTAL		2,666,646	2,666,646					
UNDERGRADUATE STUDIES, SCHOOL OF								
Career Exploration Center	29-2073-00		269,438		361,206	91,768		91,768
U T Learning Center - Tutoring Programs	29-2078-00	55,000	146,013		91,013			
U T Learning Center	29-2078-10		952,760		953,553	793		793
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		55,000	1,368,211		1,405,772	92,561		92,561
PRESIDENT'S OFFICE								
Office Of Internal Audits - Auxiliary	29-1930-00		87,546		87,546			
PRESIDENT'S OFFICE SUBTOTAL			87,546		87,546			

The University of Texas at Austin

2014-15 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
INTERCOLLEGIATE ATHLETICS								
Intercollegiate Athletics	29-1000-00	103,620,000	93,885,012	(7,491,774)	(2,243,214)			
Frank C. Erwin, Jr. Special Events Center	29-3700-00	20,250,000	20,500,000		250,000			
Frank C. Erwin, Jr. Special Events Center	29-3700-01 Texas Box Office	2,660,000	2,650,000		(10,000)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		126,530,000	117,035,012	(7,491,774)	(2,003,214)			
EXECUTIVE VICE PRESIDENT AND PROVOST								
University Of Texas Press - Revolving Publication Fund	29-0601-00	4,590,000	4,655,000		(90,000)	(155,000)	155,000	
University Of Texas Press - Texas Press Journals	29-0603-00	829,995	815,995		(14,000)			
Admissions-Community College Recruitment	29-2010-00		9,000		9,000			
Admissions-Project Info Undergraduate	29-2028-00		97,500		97,500			
Student Financial Services - Orientation Grants	29-2032-00		51,272		51,272			
Supplementary Income From Vpsa	29-2032-10		120,589		120,589			
Admissions-Special Projects-Recruiting, Including Travel	29-2056-00		51,500		51,500			
Registrar-Special Projects	29-2060-00		40,500		40,500			
Vpsa Redirect From Auxiliaries	29-2060-10		41,229		41,229			

The University of Texas at Austin
2014-15 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
International Office - International Education Fee	29-2830-00		315,732		315,732			
Bma Cafe	29-6500-00	203,389	196,987		(6,402)			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		5,623,384	6,395,304		616,920	(155,000)	155,000	
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Central Receiving And Delivery Auxiliary Funds	29-1800-00		316,000		316,000			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL			316,000		316,000			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
University Outreach Centers	29-2020-00		12,000		12,000			
Multicultural Engagement Center	29-2035-00		243,414		243,414			
Multicultural Engagement Center Culture Room	29-2035-20							
Dean Of Students - Services For Students With Disabilities	29-2051-00		362,261		362,261			
Dean Of Students - Academic Enrichment Services	29-2080-10		54,205		54,205			
Dean Of Students - Volunteer Service Learning Center	29-4600-10		296,809		296,809			
Gender & Sexuality Center	29-4601-01		170,509		170,509			

The University of Texas at Austin
2014-15 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL			1,139,198		1,139,198			
VICE PRESIDENT FOR RESEARCH								
Applied Research Laboratories - Cafeteria	29-2500-00	92,500	92,000		(500)			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		92,500	92,000		(500)			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Housing And Food Service-Division Office Expenses	29-0211-00	77,603,240	59,433,743	(6,855,519)	(11,263,014)	50,964		50,964
Housing And Food Service-Facilities	29-0212-00		(2,500)		(2,500)			
Housing And Food Service - Debit Card	29-0213-00	632,000	709,811		(21,659)	(99,470)	150,000	50,530
H F S-Residence Halls/ Student Activity	29-0215-00	85,000	82,433		(2,567)			
Housing And Food Service-University Apartments	29-0264-00	5,260,000	4,683,867		(598,828)	(22,695)	40,000	17,305
University Health Services - Centrally Funded	29-0410-00		6,096,577		6,001,874	(94,703)	94,703	
University Health Services - Locally Funded	29-0410-12	3,293,825	3,141,005		(152,820)			
Counseling, Learning And Career Services	29-0425-00		2,020,566		2,020,566			
Mental Health Consultation Services	29-0430-00		1,016,118		1,016,118			

The University of Texas at Austin

2014-15 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Health Services Building Fee	29-0440-00		173,703	(528,194)	701,897			
University Unions General Services	29-1200-00		3,218,938	(881,200)	4,100,138			
University Unions Reserve For Operations	29-1209-90	170,000			(170,000)			
University Unions Auxiliary Services	29-1211-00	1,476,792	808,972		(667,820)			
University Unions-Programming Support	29-1220-00		343,913		343,913			
Texas Union Student Programs	29-1230-00	25,000	154,127		129,127			
University Unions Student Activity Center	29-1240-00		2,303,748	(2,819,252)	5,123,000			
University Unions S A C Auxiliary Services	29-1250-00	73,250	70,946		(2,304)			
Recreational Sports - Gregory Gymnasium	29-1400-00		1,075,704	(1,564,216)	2,639,920			
Recreational Sports - Divisions S B C Allocation	29-1420-00		2,905,434		2,905,434			
Recreational Sports - Recreational Sports Programs And Services	29-1460-00	3,120,200	3,138,207		18,007			
Recreational Sports Center - Operating Income	29-1500-00		1,002,817	(112,750)	1,115,567			
Gregory Aquatics Operations	29-1700-00		681,904	(432,500)	1,114,404			
Vice President For Student Affairs-Student Travel- Conferences	29-2015-00		2,325		2,325			

The University of Texas at Austin

2014-15 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vpsa Re-Direct Centrally Funded	29-2015-01		109,136		109,136			
Vpsa Re-Direct Generated Revenue	29-2015-02		350,677		350,677			
Vice President For Student Affairs-Emergency Scholarships	29-2030-00		10,500		10,500			
Dean Of Students - Cultural Programming	29-2050-00		1,000		1,000			
Vice President For Student Affairs-Special Project-Including Travel	29-2052-00		44,724		44,724			
Dean Of Students - Sorority And Fraternity Life	29-2054-00		211,468		211,468			
Vice President For Student Affairs-Innervisions Choir Robes	29-2072-00		1,500		1,500			
Dean Of Students - Special Projects	29-2080-00		8,000		8,000			
Vpsa - Assessment Init	29-2080-01		74,624		74,624			
Counseling, Learning And Career Services-Special Projects - Including Travel	29-2082-00		1,000		1,000			
Dean Of Students - Student Activities	29-2300-00	56,000	54,567		(1,433)			
Dean Of Students - Student Services Building Fee	29-2860-00		632,083	(922,691)	1,554,774			
Student Publications - General Overhead	29-3205-00		555,388		555,388			
Student Publications - The Daily Texan	29-3210-00	1,469,600	425,624		(1,043,976)			

The University of Texas at Austin

2014-15 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
T S P-Daily Texan S S B C Allocation	29-3211-00		274,816		274,816			
Student Publications - The Cactus Yearbook	29-3220-00	55,300	31,034		(24,266)			
Texas Travesty	29-3225-00	100			(100)			
Student Publications - Texas Travesty S S B C Allocation	29-3226-00		7,600		7,600			
Student Publications - Supplemental Services	29-3230-00	45,100	105,562		60,462			
Student Publications - Sales And Marketing	29-3235-20		449,617		449,617			
Student Publications - K.V.R.X. Radio S S B C Allocation	29-3245-00		65,469		65,469			
Student Publications - K.V.R.X. Radio	29-3247-00	17,700			(17,700)			
Student Publications - T.S.T.V. Student Television S S B C Allocation	29-3250-00		80,859		80,859			
Student Publications - T.S.T.V. Student Television	29-3251-00	63,000			(63,000)			
Student Publications - Reserve For Operations	29-3290-70				67,919	67,919		67,919
Student Publications - Cactus Yearbook S S B C Allocation	29-3321-00		7,694		7,694			
Senate Of College Councils	29-4300-00							
Senate Of College Councils	29-4301-00		51,937		51,937			

The University of Texas at Austin

2014-15 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Senate Of College Councils Architectural Council	29-4305-00		619		619			
Senate Of College Councils Liberal Arts Council	29-4310-00		3,069		3,069			
Senate Of College Councils Natural Sciences Council	29-4312-00		3,600		3,600			
Business Administration Council	29-4314-00		3,915		3,915			
Senate Of College Councils Communications Council	29-4316-00		2,710		2,710			
Senate Of College Councils Education Council	29-4318-00		900		900			
Senate Of College Councils Fine Arts Council	29-4323-00		538		538			
Senate Of College Councils L B J School Of Public Affairs Council	29-4324-00		486		486			
Senate Of College Councils Student Bar Association Council	29-4325-00		385		385			
Senate Of College Councils Pharmacy Council	29-4327-00		3,352		3,352			
Senate Of College Councils Social Work Council	29-4328-00		996		996			
Senate Of College Councils Student Association Of The School Of Information	29-4330-00		1,430		1,430			
Senate Of College Councils Graduate Engineering Council	29-4332-00		2,673		2,673			
Senate Of College Councils Nursing Council	29-4336-00		1,467		1,467			

The University of Texas at Austin
2014-15 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Senate Of College Councils Graduate Nursing Council	29-4337-00		869		869			
Senate Of College Councils Student Engineering Council	29-4339-00		4,050		4,050			
Vice President For Student Affairs - Ombudsman	29-4500-00		61,568		61,568			
S A - Student Government	29-4600-00		112,820		112,820			
Dean Of Students - Dean Of Students	29-4601-00		291,501		291,501			
Dean Of Student - Student Activities	29-4601-02		134,732		134,732			
Ds - Dean Of Students	29-4601-10		20,000		20,000			
Dean Of Students - D H F S	29-4601-11		145,125		145,125			
Dean Of Students - Legal Services For Students	29-4603-00		268,000		268,000			
Graduate Student Assembly	29-4604-10		62,839		62,839			
Student Services Fee Committee	29-4800-00		750		750			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		93,446,107	97,745,631	(14,116,322)	18,317,861	(97,985)	284,703	186,718
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Human Resource Services - Staff Events	29-2085-00		2,000		2,000			
Special Concessions - Parking And Transportation Services	29-2098-10	560,000			(560,000)			

The University of Texas at Austin
 2014-15 BUDGET
 AUXILIARY ENTERPRISES FUNDS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Fs - Campus Environment Center	29-2098-30 Student Service Fees		25,685		25,685			
A T T Executive Education And Conference Center	29-2110-10 E E C C	29,667,428	21,551,238	(4,418,394)	464,392	4,162,188		4,162,188
Pickle Research Campus Commons Building	29-2400-00	712,530	692,130		(20,400)			
Parking And Transportation Services	29-3025-00 Administration	3,765,196	4,731,009		965,813			
Park - Alternative Transportation	29-3025-05	45,204	43,655		(1,549)			
Special Events Administration	29-3025-10	1,430,884	502,225		(928,659)			
Parking Transportation Enforcement	29-3025-25	25,021	292,993		267,972			
Parking And Transportation Services	29-3025-30 - Special Concessions		287,657		287,657			
Vsec - Avp - Campus Safety Security	29-3025-35		551,486		551,486			
Campus Security - University Police Department - Housing And Food Security Services	29-3050-30		77,666		77,666			
Parking And Transportation Services Administration	29-3060-00 - Parking Garage		1,793,558		1,793,558			
Parking And Transportation Services	29-3060-01 -Parking Garage 1	1,561,770			(1,561,770)			
Parking And Transportation Services	29-3060-02 -Parking Garage 2	1,061,175		(690,975)	(370,200)			
Parking And Transportation Services	29-3060-03 -Parking Garage 3	2,100,900		(724,763)	(1,376,137)			

The University of Texas at Austin
2014-15 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Parking And Transportation Services	29-3060-04 -Parking Garage 4	691,000		(653,050)	(37,950)			
Parking And Transportation Services	29-3060-05 -Parking Garage 5	1,477,175		(749,050)	(728,125)			
Parking And Transportation Services	29-3060-06 -Parking Garage 6	699,175		(954,188)	255,013			
Parking And Transportation Services	29-3060-07 -Parking Garage 7	1,321,600		(1,670,013)	348,413			
Parking Garage 8 - 1616 Guadalupe	29-3060-08	260,140		(200,000)	(60,140)			
Parking Garage 9 - Conference Center	29-3060-09	1,099,100		(727,600)	(371,500)			
Parking Garage 10 - Dell Med School	29-3060-10			(394,552)	394,552			
Longhorn Aquatics	29-3450-00	1,434,798	1,434,798					
Shuttle Bus Service	29-4700-00		6,003,680		6,003,680			
Student Family Early Childhood Care And Learning Center	29-4900-00		69,726		69,726			
Prc Commons Cafe	29-6000-00	1,471,592	1,444,592		(27,000)			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		49,384,688	39,504,098	(11,182,585)	5,464,183	4,162,188		4,162,188
OTHER INSTITUTIONAL SUPPORT								
V P B A - Other Services Fee	29-2820-00				(207,973)	(207,973)	1,570,000	1,362,027
A T M Program	29-7000-00	1,131,696	30,000		(1,101,696)			

The University of Texas at Austin

2014-15 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Interest On Temporary Investments - Auxiliary	29-7100-00 Enterprises	3,893,382	1,529,876		(2,363,506)			
Administrative Charge For Auxiliary Enterprises	29-7120-00		394,948		829,415	434,467		434,467
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		5,025,078	1,954,824		(2,843,760)	226,494	1,570,000	1,796,494
AUXILIARY ENTERPRISES FUNDS TOTAL		284,283,077	269,761,094	(33,542,455)	23,248,730	4,228,258	2,009,703	6,237,961

STUDENT SERVICES FEE (REQUIRED)
BUOGET 2014-15

	ACCOUNT NUMBER	2013-14 BUDGET	2014-15 BUDGET
ESTIMATED INCOME		\$ <u>500</u>	\$ <u>0</u>
ESTIMATED BEGINNING BALANCE		\$ <u>1,717,000</u>	\$ <u>1,570,000</u>
TRANSFERS FROM			
Flat Rate Tuition - Student Services		\$ 16,238,998	\$ 16,238,998
Flat Rate Tuition - Student Affairs	19-5100-7095	<u>92,027</u>	<u>92,027</u>
TOTAL AVAILABLE FUNDS		\$ <u>18,048,525</u>	\$ <u>17,901,025</u>
BUDGETED EXPENSES			
Allocation for Budget Adjustment		<u>494,080</u>	<u>0</u>
Total Budgeted Expenses		\$ <u>494,080</u>	\$ <u>0</u>
ALLOCATIONS			
Counseling and Mental Health Center	29-0425-0095	\$ 1,990,734	\$ 1,990,734
Mental Health Consultation Services	29-0430-0095	1,021,896	1,021,896
Division of Recreational Sports	29-1420-0095	2,979,075	2,979,075
Multicultural Information Center	29-2035-0095	239,414	239,414
Services for Students with Disabilities	29-2051-0095	362,261	362,261
Greek Life and Education	29-2054-0095	212,110	212,110
Career Exploration Center	29-2073-0095	361,206	361,206
UT Learning Center	29-2078-1095	953,553	953,553
Academic Enrichment Services	29-2080-1095	54,205	54,205
Campus Environmental Center	29-2098-3095	25,685	25,685
MSI Graduate Student Association	29-2600-0095	6,000	6,000
Forensics Program	29-3100-0195	34,000	34,000
The Daily Texan	29-3211-0095	271,919	271,919
Texas Travesty	29-3226-0095	8,186	8,186
KVRX Student Radio	29-3245-0095	67,720	67,720
KVR9 Student Television	29-3250-0095	80,919	80,919
Cactus Yearbook	29-3321-0095	7,694	7,694
Senate of College Councils	29-4300-0095	82,996	82,996
Ombudsman Program	29-4500-0095	61,568	61,568
Student Government	29-4600-0095	112,820	112,820
Volunteer and Service Learning Center	29-4600-1095	296,809	296,809
Campus and Community Involvement	29-4601-0095	294,955	294,955
Gender & Sexuality Center	29-4601-0195	170,509	170,509
Student Activities & Leadership Development	29-4601-0295	135,335	135,335
Legal Services for Students	29-4603-0095	270,434	270,434
Graduate Student Assembly	29-4604-1095	62,839	62,839
Shuttle Bus Service	29-4700-0095	6,003,680	6,003,680
Student Services Fee Committee	29-4800-0095	750	750
Child Development Center	29-4900-0095	<u>69,726</u>	<u>69,726</u>
Total Allocations		\$ <u>16,238,998</u>	\$ <u>16,238,998</u>
EXCESS AFTER COMMITTEE ALLOCATIONS		\$ 1,315,447	\$ 1,662,027
TRANSFERS TO			
One Time Allocations - Various Units	29-XXXX-XXXX	\$ <u>0</u>	\$ <u>300,000</u>
ESTIMATED ENDING BALANCE		\$ <u>1,315,447</u>	\$ <u>1,362,027</u>

STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY
BUDGET 2014-15

	<u>ACCOUNT NUMBER</u>	<u>2013-14 BUDGET</u>	<u>2014-15 BUDGET</u>
 ESTIMATED INCOME			
Intercollegiate Athletics		\$ 2,000,000	\$ 2,500,000
Parking Permits - Cars		680,000	680,000
Parking Permits - Motorcycle		45,000	45,000
Parking Permits - Disabled		<u>50,000</u>	<u>50,000</u>
 Total Estimated Income		 \$ <u>2,775,000</u>	 \$ <u>3,275,000</u>
 ALLOCATIONS			
Intercollegiate Athletics	29-1000-0095	\$ 2,000,000	\$ 2,500,000
Parking and Traffic Administration	29-3025-0095	<u>775,000</u>	<u>775,000</u>
 Total Allocations		 \$ <u>2,775,000</u>	 \$ <u>3,275,000</u>
 ESTIMATED ENDING BALANCE		 \$ <u><u>0</u></u>	 \$ <u><u>0</u></u>

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2014-15

	2013-14				2014-15			
	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>
ESTIMATED INCOME	\$ 5,974,600	\$ 91,678,792	\$ 35,799,500	\$ 133,452,892	\$ 5,739,354	\$ 103,620,000	\$ 36,538,050	\$ 145,897,404
ESTIMATED BEGINNING BALANCE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TRANSFERS FROM								
UT Trademark (19-0206-01XX)	\$ 0	\$ 3,050,000	\$ 0	\$ 3,050,000	\$ 0	\$ 6,570,000	\$ 0	\$ 6,570,000
Endowment Compliance (19-0208-1594)	32,400	0	0	32,400	33,100	0	0	33,100
ESPN Lease (19-8800-08)	0	0	0	0	0	401,302	0	401,302
Endowed Scholarships (30-XXXX-XX)	<u>0</u>	<u>0</u>	<u>1,641,953</u>	<u>1,641,953</u>	<u>0</u>	<u>0</u>	<u>1,486,249</u>	<u>1,486,249</u>
Total Transfers From	<u>\$ 32,400</u>	<u>\$ 3,050,000</u>	<u>\$ 1,641,953</u>	<u>\$ 4,724,353</u>	<u>\$ 33,100</u>	<u>\$ 6,971,302</u>	<u>\$ 1,486,249</u>	<u>\$ 8,490,651</u>
TOTAL AVAILABLE FUNDS	<u>\$ 6,007,000</u>	<u>\$ 94,728,792</u>	<u>\$ 37,441,453</u>	<u>\$ 138,177,245</u>	<u>\$ 5,772,454</u>	<u>\$ 110,591,302</u>	<u>\$ 38,024,299</u>	<u>\$ 154,388,055</u>

NOTE:

OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE

Frank Erwin Center	\$ 24,081,874
Trademark Program (less transfer to Athletics)	<u>6,120,000</u>
Subtotal Other Athletics Managed Funds	<u>\$ 30,201,874</u>
TOTAL FUNDS MANAGED BY ATHLETICS	<u>\$ 168,379,119</u>

2014-15

\$ 24,081,874
<u>1,180,000</u>
<u>\$ 25,261,874</u>
<u>\$ 179,649,929</u>

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2014-15

	2013-14				2014-15			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
BUDGETED EXPENSES								
Salaries								
Administrative and Professional	\$ 234,264	\$ 29,863,428	\$ 3,797,844	\$ 33,895,536	\$ 212,685	\$ 33,676,003	\$ 3,446,446	\$ 37,335,134
Longevity Pay	1,640	180,979	59,500	242,119	1,640	191,060	55,840	248,540
Classified Personnel	0	4,051,078	287,229	4,338,307	0	4,010,887	348,485	4,359,372
Longevity Pay	0	113,600	7,440	121,040	0	113,580	5,621	119,201
Subtotal	\$ 235,904	\$ 34,209,085	\$ 4,152,013	\$ 38,597,002	\$ 214,325	\$ 37,991,530	\$ 3,856,392	\$ 42,062,247
Wages	\$ 1,766,000	\$ 2,408,900	\$ 1,719,904	\$ 5,894,804	\$ 1,890,998	\$ 2,421,450	\$ 2,069,264	\$ 6,381,712
Fringe Benefits	289,496	6,314,367	1,054,129	7,657,992	317,289	7,036,768	1,376,948	8,731,005
Scholarships	104,000	0	11,000,000	11,104,000	128,000	0	12,102,796	12,230,796
Other Operating Expenses	3,378,600	28,948,840	6,149,160	38,476,600	2,997,950	35,495,164	7,259,105	45,752,219
Travel	45,000	9,378,750	144,500	9,568,250	41,000	10,940,100	184,400	11,165,500
Total Budgeted Expenses	\$ 5,819,000	\$ 81,259,942	\$ 24,219,706	\$ 111,298,648	\$ 5,589,562	\$ 93,885,012	\$ 26,848,905	\$ 126,323,479
EXCESS INCOME AFTER EXPENSES								
	188,000	13,468,850	13,221,747	26,878,597	182,892	16,706,290	11,175,394	28,064,576
Less: Debt Service	\$ 0	\$ 4,606,417	\$ 13,048,694	\$ 17,655,111	\$ 0	\$ 7,491,774	\$ 11,032,368	\$ 18,524,142
EXCESS INCOME AFTER DEBT SERVICE	\$ 188,000	\$ 8,862,433	\$ 173,053	\$ 9,223,486	\$ 182,892	\$ 9,214,516	\$ 143,026	\$ 9,540,434
TRANSFERS TO								
University Admin. Charge (19-0206-06XX)	\$ 188,000	\$ 0	\$ 0	\$ 188,000	\$ 182,892	\$ 0	\$ 0	\$ 182,892
Jamaill Swim Center (19-0206-96XX)	0	150,000	0	150,000	0	150,000	0	150,000
ESPN Academic Excellence (19-0619-36XX)	0	5,008,933	0	5,008,933	0	5,159,201	0	5,159,201
Athletic Training Program (19-2635-46XX)	0	117,500	0	117,500	0	117,500	0	117,500
University Admin. Charge (29-7120-00XX)	0	2,638,000	0	2,638,000	0	3,038,220	0	3,038,220
University Bands - Athletics (29-3800-30XX)	0	948,000	0	948,000	0	749,595	0	749,595
Longhorn Education Fund (30-0002-0394)	0	0	0	0	0	0	0	0
ESTIMATED INCOME AFTER TRANSFERS	\$ 0	\$ 0	\$ 173,053	\$ 173,053	\$ 0	\$ 0	\$ 143,026	\$ 143,026
ESTIMATED ENDING BALANCE	\$ 0	\$ 0	\$ 173,053	\$ 173,053	\$ 0	\$ 0	\$ 143,026	\$ 143,026

PARKING AND TRANSPORTATION SERVICES SUMMARY
BUDGET 2014-15

	ACCOUNT NUMBER	2013-14 BUDGET	2014-15 BUDGET
ESTIMATED INCOME			
Citations		\$ 1,160,000	\$ 1,084,468
Permits		2,708,316	2,680,728
Parking Facility Fees		<u>11,679,317</u>	<u>11,773,144</u>
Total Estimated Income	29-30+-0095	\$ <u>15,547,633</u>	\$ <u>15,538,340</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Thompson Conference Center	19-7880-5295	46,548	53,898
Special Concessions	29-2098-1095	<u>257,556</u>	<u>287,657</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>15,851,737</u>	\$ <u>15,879,895</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-30+-0009	\$ 293,963	\$ 299,206
Longevity Pay	29-30+-0009	5,720	5,720
Classified Personnel	29-30+-0010	2,926,142	2,616,101
Longevity Pay	29-30+-0010	<u>86,040</u>	<u>86,780</u>
Subtotal		\$ <u>3,311,865</u>	\$ <u>3,007,807</u>
Wages	29-30+-0020	\$ 946,636	\$ 1,012,896
Fringe Benefits	29-30+-0014	1,212,899	1,085,122
Other Operating Expenses	29-30+-0050	2,214,387	2,387,872
Travel	29-30+-0075	34,000	37,400
Equipment	29-30+-0080	70,000	120,000
Total Budgeted Expenses		\$ <u>7,789,787</u>	\$ <u>7,651,097</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		8,061,950	8,228,798
Less: Debt Service			
		\$ <u>6,373,097</u>	\$ <u>6,764,191</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 1,688,853	\$ 1,464,607
TRANSFERS TO			
Tech Resources Support	18-0005-7695	\$ 0	\$ 0
University Police Department	19-8620-0095	390,568	357,274
VP University Operations	19-8630-3795	364,741	304,569
Office of Campus Safety & Security	29-3025-3595	530,147	570,011
University Administrative Charge	29-7120-0095	273,397	232,753
Repair & Replacement Reserve	36-XXXX-XXXX	<u>130,000</u>	<u>0</u>
EXCESS INCOME AFTER TRANSFERS			
		\$ 0	\$ 0
ESTIMATED ENDING BALANCE			
		<u>\$ 0</u>	<u>\$ 0</u>

DIVISION OF HOUSING AND FOOD SERVICE SUMMARY
BUDGET 2014-15

	ACCOUNT NUMBER	2013-14 BUDGET	2014-15 BUDGET
ESTIMATED INCOME			
Room and Meals		\$ 79,068,381	\$ 81,447,100
Other Income		<u>2,107,532</u>	<u>2,133,140</u>
Total Estimated Income	29-02+-0095	\$ <u>81,175,913</u>	\$ <u>83,580,240</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>190,000</u>	\$ <u>190,000</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>81,365,913</u>	\$ <u>83,770,240</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-02+-0009	\$ 1,385,468	\$ 1,452,089
Longevity Pay	29-02+-0009	31,946	33,138
Classified Personnel	29-02+-0010	13,519,108	13,959,035
Longevity Pay	29-02+-0010	<u>440,574</u>	<u>433,411</u>
Subtotal		\$ <u>15,377,096</u>	\$ <u>15,877,673</u>
Wages	29-02+-0020	\$ 4,309,499	\$ 4,460,480
Fringe Benefits	29-02+-0014	6,623,719	6,706,200
Other Operating Expenses	29-02+-0050	41,704,172	42,551,640
Other-IDT Credits from Dorms	29-02+-0050	(4,939,573)	(4,971,045)
Travel	29-02+-0075	127,100	134,100
Allocation for Budget Adjustment	29-02+-0090	<u>148,462</u>	<u>148,306</u>
Total Budgeted Expenses		\$ <u>63,350,475</u>	\$ <u>64,907,354</u>
EXCESS INCOME OVER BUDGETED EXPENSES		18,015,438	18,862,886
Less: Debt Service		\$ <u>6,857,843</u>	\$ <u>6,855,519</u>
EXCESS INCOME AFTER DEBT SERVICE		\$ 11,157,595	\$ 12,007,367
TRANSFERS TO			
University Strategic Priorities	19-0206-9895	\$ 1,000,000	\$ 2,200,000
Recreational Sports Programs	29-1460-0095	0	70,000
Student Affairs Re-Direct	29-2015-0295	573,066	573,066
Student Affairs Special Projects	29-2052-0095	80,000	80,000
Security Services H&F	29-3050-3095	80,275	80,275
Dean of Students	29-4601-1195	150,000	150,000
University Administrative Charge	29-7120-0095	1,356,240	1,385,227
Repair & Replacement Reserve	36-XXXX-XXXX	<u>7,350,000</u>	<u>7,350,000</u>
EXCESS INCOME AFTER TRANSFERS		\$ 568,014	\$ 118,799
ESTIMATED ENDING BALANCE		\$ <u>568,014</u>	\$ <u>118,799</u>

RECREATIONAL SPORTS SUMMARY
BUDGET 2014-15

	2013-14				2014-15			
	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL
ESTIMATED INCOME								
Estimated Income	\$ 0	\$ 757,600	\$ 0	\$ 757,600	\$ 0	\$ 697,100	\$ 0	\$ 697,100
Educational & General Funds	61,312	0	0	61,312	18,511	0	0	18,511
Services and Fees	0	0	3,080,200	3,080,200	0	0	3,120,200	3,120,200
Total Estimated Income	\$ 61,312	\$ 757,600	\$ 3,080,200	\$ 3,899,112	\$ 18,511	\$ 697,100	\$ 3,120,200	\$ 3,835,811
ESTIMATED BEGINNING BALANCE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TRANSFERS FROM								
Flat Rate Tuition - Gregory Gymnasium	\$ 0	\$ 0	2,602,826	2,602,826	\$ 0	\$ 0	2,602,826	2,602,826
Flat Rate Tuition - SSF Allocation	0	0	2,979,075	2,979,075	0	0	2,979,075	2,979,075
Flat Rate Tuition - Recreational Sports	0	0	2,120,567	2,120,567	0	0	2,120,567	2,120,567
Flat Rate Tuition - Aquatics Center	0	0	1,114,404	1,114,404	0	0	1,114,404	1,114,404
Division of Housing and Food	0	0	0	0	0	0	70,000	70,000
VPSA - Parents Association	0	0	0	0	0	0	50,000	50,000
TOTAL AVAILABLE FUNDS	\$ 61,312	\$ 757,600	\$ 11,897,072	\$ 12,715,984	\$ 18,511	\$ 697,100	\$ 12,057,072	\$ 12,772,683
BUDGETED EXPENSES								
Salaries								
Administrative and Professional	\$ 0	\$ 0	1,600,380	1,600,380	\$ 0	\$ 0	1,597,320	1,597,320
Longevity Pay	0	0	3,694	3,694	0	0	4,471	4,471
Classified Personnel	42,400	0	1,071,431	1,113,831	8,740	0	1,000,817	1,009,557
Longevity Pay	0	0	10,600	10,600	0	0	10,000	10,000
Subtotal	\$ 42,400	\$ 0	\$ 2,686,105	\$ 2,728,505	\$ 8,740	\$ 0	\$ 2,612,608	\$ 2,621,348
Wages	\$ 0	\$ 40,600	\$ 2,027,608	\$ 2,068,208	\$ 0	\$ 42,600	\$ 2,026,196	\$ 2,068,796
Fringe Benefits	0	2,150	219,268	221,418	0	2,150	214,029	216,179
Other Operating Expenses	18,912	707,828	3,470,551	4,197,291	9,771	649,200	3,713,233	4,372,204
All Expenses - UT Sports Association	0	0	200,000	200,000	0	0	200,000	200,000
Travel	0	0	38,000	38,000	0	0	38,000	38,000
Total Budgeted Expenses	\$ 61,312	\$ 750,578	\$ 8,641,532	\$ 9,453,422	\$ 18,511	\$ 693,950	\$ 8,804,066	\$ 9,516,527
EXCESS INCOME OVER BUDGETED EXPENSES	0	7,022	3,255,540	3,262,562	0	3,150	3,253,006	3,256,156
Less: Debt Service	\$ 0	\$ 0	\$ 2,115,079	\$ 2,115,079	\$ 0	\$ 0	\$ 2,109,466	\$ 2,109,466
EXCESS INCOME AFTER DEBT SERVICE	\$ 0	\$ 7,022	\$ 1,140,461	\$ 1,147,483	\$ 0	\$ 3,150	\$ 1,143,540	\$ 1,146,690
TRANSFERS TO								
Student Affairs Re-Direct	\$ 0	\$ 0	36,547	36,547	\$ 0	\$ 0	36,547	36,547
University Administrative Charge	0	7,022	98,914	105,936	0	3,150	101,993	105,143
Repair & Replacement Reserve	0	0	1,005,000	1,005,000	0	0	1,005,000	1,005,000
EXCESS INCOME AFTER TRANSFERS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ESTIMATED ENDING BALANCE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

UNIVERSITY HEALTH SERVICES
BUDGET 2014-15

	ACCOUNT NUMBER	2013-14 BUDGET	2014-15 BUDGET
ESTIMATED INCOME	29-04+-0095	\$ <u>2,797,217</u>	\$ <u>3,293,825</u>
ESTIMATED BEGINNING BALANCE		\$ <u>131,500</u>	\$ <u>94,703</u>
TRANSFERS FROM			
Flat Rate Tuition - Medical Services	19-5100-7095	\$ 6,073,788	\$ 6,073,788
Flat Rate Tuition - Health Services Building	19-5100-7095	847,207	847,207
Flat Rate Tuition - Counseling and Mental Health	19-5100-7095	1,021,896	1,021,896
Flat Rate Tuition - Counseling, Learning, and Career	19-5100-7095	1,990,734	1,990,734
Special Concessions	29-2098-1095	1,000	1,000
University Health Services Reserve	36-XXXX-XXXX	<u>75,000</u>	<u>70,000</u>
Total Transfer in		\$ <u>10,009,625</u>	\$ <u>10,004,625</u>
TOTAL AVAILABLE FUNDS		\$ <u>12,938,342</u>	\$ <u>13,393,153</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-04+-0009	\$ 3,264,406	\$ 3,264,168
Longevity Pay	29-04+-0009	1,760	1,960
Classified Personnel	29-04+-0010	6,334,226	6,581,868
Longevity Pay	29-04+-0010	<u>18,700</u>	<u>21,060</u>
Subtotal		\$ <u>9,619,092</u>	\$ <u>9,869,056</u>
Wages	29-04+-0020	\$ 449,929	\$ 505,300
Fringe Benefits	29-04+-0014	258,260	406,433
Other Operating Expenses	29-04+-0050	1,415,674	1,403,977
Equipment Repair & Replacement	29-04+-0051	172,853	174,703
Travel	29-04+-0075	39,500	39,500
Allocation for Budget Adjustment	29-04+-0090	<u>50,000</u>	<u>50,000</u>
Total Budgeted Expenses		\$ <u>12,005,308</u>	\$ <u>12,448,969</u>
EXCESS INCOME OVER BUDGETED EXPENSES		933,034	944,184
Less: Debt Service		\$ <u>535,044</u>	\$ <u>528,194</u>
EXCESS INCOME AFTER DEBT SERVICE		\$ 397,990	\$ 415,990
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0195	\$ 48,870	\$ 48,870
Student Affairs Re-Direct	29-2015-0295	12,820	12,820
Student Affairs Special Projects	29-2052-0095	60,000	60,000
Student Services Building	29-2860-0095	214,300	214,300
University Administrative Charge	29-7120-0095	<u>62,000</u>	<u>80,000</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$ <u>0</u>

TEXAS STUDENT MEDIA SUMMARY
BUDGET 2014-15

	ACCOUNT NUMBER	2013-14 BUDGET	2014-15 BUDGET
ESTIMATED INCOME	29-32+-0095	\$ <u>1,484,350</u>	\$ <u>1,585,300</u>
ESTIMATED BEGINNING BALANCE		\$ <u>137,966</u>	\$ <u>0</u>
TRANSFERS FROM			
Flat Rate Tuition - SSF Allocation		\$ <u>436,438</u>	\$ <u>436,438</u>
TOTAL AVAILABLE FUNDS		\$ <u>2,058,754</u>	\$ <u>2,021,738</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-32+-0009	\$ 224,359	\$ 282,550
Longevity Pay	29-32+-0009	2,480	3,340
Classified Personnel	29-32+-0010	427,208	382,929
Longevity Pay	29-32+-0010	<u>7,800</u>	<u>3,400</u>
Subtotal		\$ <u>661,847</u>	\$ <u>672,219</u>
Wages	29-32+-0020	\$ 313,129	\$ 348,019
Fringe Benefits	29-32+-0014	331,055	351,308
Other Operating Expenses	29-32+-0050	653,895	602,242
Scholarships and Fellowships	29-32+-0070	21,300	21,300
Travel	29-32+-0075	<u>8,575</u>	<u>8,575</u>
Total Budgeted Expenses		\$ <u>1,989,801</u>	\$ <u>2,003,663</u>
EXCESS INCOME OVER BUDGETED EXPENSES		68,953	18,075
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0295	\$ 14,958	\$ 0
Student Affairs Special Projects	29-2052-0095	15,000	0
University Administrative Charge	29-7120-0095	16,188	15,656
Transfer to Capital Reserve	36-0800-7007	<u>22,807</u>	<u>0</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 2,419
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$ <u>2,419</u>

UNIVERSITY UNIONS SUMMARY
BUDGET 2014-15

	ACCOUNT NUMBER	2013-14 BUDGET	2014-15 BUDGET
ESTIMATED INCOME			
Sales and Services		\$ 1,604,212	\$ 1,575,042
Endowment Interest		<u>170,000</u>	<u>170,000</u>
Total Estimated Income	29-12+-0095	\$ <u>1,774,212</u>	\$ <u>1,745,042</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Flat Rate Tuition - Student Activity Center		\$ 6,123,000	\$ 6,123,000
Flat Rate Tuition - Texas Union		<u>4,481,062</u>	<u>4,481,062</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>12,378,274</u>	\$ <u>12,349,104</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-12+-0009	\$ 938,363	\$ 959,684
Longevity Pay	29-12+-0009	0	0
Classified Personnel	29-12+-0010	2,544,514	2,541,293
Longevity Pay	29-12+-0010	<u>10,220</u>	<u>10,580</u>
Subtotal		\$ <u>3,493,097</u>	\$ <u>3,511,557</u>
Wages	29-12+-0020	\$ 570,383	\$ 575,247
Fringe Benefits	29-12+-0014	62,291	61,491
Other Operating Expenses	29-12+-0050	1,386,227	1,342,950
Utilities	29-12+-0050	1,223,701	1,223,701
Cost of Goods Sold	29-12+-0050	177,906	160,898
Travel	29-12+-0075	<u>14,800</u>	<u>24,800</u>
Total Budgeted Expenses		\$ <u>6,928,405</u>	\$ <u>6,900,644</u>
EXCESS INCOME OVER BUDGETED EXPENSES		5,449,869	5,448,460
Less: Debt Service		\$ <u>3,701,477</u>	\$ <u>3,700,452</u>
EXCESS INCOME AFTER DEBT SERVICE		\$ 1,748,392	\$ 1,748,008
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0195	\$ 14,424	\$ 14,424
Student Affairs Re-Direct	29-2015-0295	13,750	13,750
Student Affairs Special Projects	29-2052-0095	20,000	20,000
University Administrative Charge	29-7120-0095	27,618	27,234
Reserve for Major Repairs	36-XXXX-XXXX	<u>1,672,600</u>	<u>1,672,600</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$ <u>0</u>

**Contracts and
Grants Funds**

The University of Texas at Austin
2014-15 BUDGET
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Private Local For Communication	26-COMM-OT	1,600,000	1,600,000					
26 Fund Federal For Education	26-EDUC-FE	25,000,000	25,000,000					
26 Fund Private Local For Education	26-EDUC-OT	7,500,000	7,500,000					
26 Fund State For Education	26-EDUC-ST	4,000,000	4,000,000					
Engineering Federal	26-ENGX-FE	54,000,000	54,000,000					
Engineering Other	26-ENGX-OT	30,000,000	30,000,000					
Engineering State	26-ENGX-ST	12,750,000	12,750,000					
Bureau Of Economic Geology-Payroll Clearing Grants Federal Funds	26-9900-04 Account Contracts	14,361,453	14,361,453					
26 Fund Private And Local For Geosciences	26-GEOS-OT	14,000,000	14,000,000					
26 Fund State For Geosciences	26-GEOS-ST	250,000	250,000					
26 Fund Federal For Graduate Studies	26-GRAD-FE	4,000,000	4,000,000					
26 Fund Federal For Liberal Arts	26-LIBA-FE	13,500,000	13,500,000					
26 Fund Private Local For Liberal Arts	26-LIBA-OT	3,500,000	3,500,000					
Dana Center Salary Clearing Account	26-9900-16	6,099,378	6,099,378					
Natural Sciences Federal	26-NATS-FE	60,000,000	60,000,000					

The University of Texas at Austin
 2014-15 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Natural Sciences Other	26-NATS-OT	14,400,000	14,400,000					
Natural Sciences State	26-NATS-ST	5,000,000	5,000,000					
26 Fund Federal For Nursing	26-NURS-FE	1,700,000	1,700,000					
26 Fund Federal For Pharmacy	26-PHAR-FE	5,700,000	5,700,000					
26 Fund Federal For School Of Social Work	26-SOSW-FE	5,000,000	5,000,000					
26 Fund Federal For Provost	26-PROV-FE	50,000,000	50,000,000					
Center For Electromechanics-Payroll Contracts Grants Federal Funds	26-9900-03 Clearing Account	11,554,020	7,804,649			3,749,371		3,749,371
Vp Research Federal	26-RSRC-FE	118,000,000	118,000,000					
Vp Research Other	26-RSRC-OT	8,400,000	8,400,000					
Vp Research State	26-RSRC-ST	150,000	150,000					
Other 26 Federal	26-OTHR-FE	47,500,000	47,500,000					
Other 26 Other	26-OTHR-OT	1,945,000	1,945,000					
Other 26 State	26-OTHR-ST	3,100,000	3,100,000					
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL		523,009,851	519,260,480			3,749,371		3,749,371
Federal Government			412,665,480					
State Government			25,250,000					
Other			81,345,000					
Summary Total			519,260,480					

Gift Funds

The University of Texas at Austin
 2014-15 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ARCHITECTURE, SCHOOL OF								
Wilsonart Endowed Lecture Series In Interior Design	30-2022-60	5,825	5,825					
John William Potter Endowed Fund For The Encouragement Of Risk Taking	30-2022-61	6,903	6,903					
Gensler Exhibitions Fund	30-2022-63	1,862	1,862					
Henry M. Rockwell Chair In Architecture	30-2022-73	59,607	59,607					
Paul C. Ragsdale Excellence Fund For Historic Preservation	30-2022-82	4,008	4,008					
Texas Rangers Excellence Endowment	30-2022-84	1,511	1,511					
Wayne Bell Excellence Fund For Historic Preservation	30-2022-88	746	746					
Brooke And Frank Aldridge Endowed Faculty Excellence Fund	30-2022-89	2,961	2,961					
McCall Endowed Excellence Fund	30-2022-91	3,108	3,108					
Excellence Fund For Topics In Sustainable Development	30-2022-92	8,587	8,587					
Francisco Paco Arumi-Noe Memorial Fellowship In Sustainable Design	30-2022-93	3,193	3,193					
Hal Box Endowed Chair In Urbanism	30-2022-95	51,051	51,051					
Brochstein Excellence Fund	30-2022-99	1,662	1,662					
The University Of Texas At Austin School Of Architecture's Advisory Council Women's Endowed Scholarship	30-2023-05	1,207	1,207					

The University of Texas at Austin
 2014-15 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
School Df Architecture Advisory Council	30-2023-06 Endowed Excellence Fund	5,664	5,664					
Wolf E. Jessen Endowment Fund	30-2023-54	9,576	9,576					
Isabelle Thomason Decherd Endowment	30-2023-55	4,576	4,576					
The Martin S. And Evelyn S. Kermacy Collection	30-2023-60 Endowment	9,154	9,154					
John Greene Taylor Endowment For Collection Enhancement	30-2023-62	3,370	3,370					
Brightman/York Lecture Series In Interior Design	30-2023-65	3,807	3,807					
Interior Design Endowed Excellence Fund	30-2023-66	2,095	2,095					
William E. Lake, Jr. Excellence Fund For Architecture	30-2023-69	17,913	17,913					
Terry Norman Forrester And Nancy Hoppess Forrester Dean's Fund	30-2023-82 Excellence Fund	1,409	1,409					
Potter Rose Professorship In Urban Planning	30-2023-83	27,731	27,731					
Emily Summers Excellence Fund For The History Of Interior Design	30-2023-85	782	782					
Henrietta M. King Endowed Excellence Fund For Historic Preservation	30-2024-00	1,462	1,462					
Eugene & Margaret McDermott Excellence Fund For The Study Df American Architecture	30-2024-04	4,840	4,840					
Jean And Bill Booziotis Endowed Annual Lecture In Architecture	30-2024-40	307	307					

The University of Texas at Austin

2014-15 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Center For The Study Of American Architecture	30-2024-55 Endowment	4,608	4,608					
Center For American Architecture & Design	30-2024-56 Endowed Excellence Fund	2,097	2,097					
Dick Clark Student Travel Fund	30-2024-81	1,585	1,585					
Raquel Elizondo Staff Excellence Fund	30-2024-83	1,585	1,585					
Journeyman Construction, Inc. Faculty Excellence	30-2024-86 Fund In Architecture	5,641	5,641					
Myron Geer Blalock Endowed Presidential Scholarship	30-2024-87	2,574	2,574					
Lawrence W. Speck Pagesouthernlandpage Architecture	30-2024-93 Graduate Fellowship In Architecture	1,079	1,079					
Kent Scott Butler Memorial Fund	30-2063-73	3,626	3,626					
Leipziger Travel Fellowship Fund	30-2063-76	7,644	7,644					
Amy Dryden Endowed Scholarship	30-7170-50	1,133	1,133					
Joy & Morin Scott / Sally & John Byram Graduate Fellowship	30-7170-52	15,690	15,690					
Matthew F. Kreisle, III/Page Southernland Page In Architecture	30-7170-53 Graduate Fellowship In Architecture	3,471	3,471					
C. William Brubaker / Perkins + Will Endowed Scholarship	30-7170-54 Presidential Scholarship	3,210	3,210					

The University of Texas at Austin
 2014-15 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lynne Brundrette Maddox Scholarship In Interior Design	30-7170-55	1,950	1,950					
Wilmont 'Vic' Vickrey Endowed Scholarship	30-7170-56	1,430	1,430					
Sixth River Architects Endowed Fellowship	30-7170-57	2,787	2,787					
Ford, Powell And Carson Endowed Scholarship	30-7170-58	1,398	1,398					
Potter Rose Graduate Fellowship	30-7170-59	27,731	27,731					
Texas Chapter American Society Of Landscape Architects Endowed Graduate Fellowship	30-7170-60	2,915	2,915					
Lawrence W. Speck Endowed Graduate Fellowship In Architecture	30-7170-62	2,935	2,935					
Suzie Friedkin Endowed Scholarship In Interior Design	30-7170-63	1,930	1,930					
Charles M. Nettles Endowed Presidential Scholarship	30-7170-64	2,566	2,566					
SnOhetta Endowed Scholarship In Architecture Established By Craig Dykers And Elaine Molinar	30-7170-65	1,302	1,302					
Yvette Atkinson Memorial Scholarship In Architecture	30-7170-66	2,060	2,060					
Sue And Frank McBee Fellowship In Historic Preservation	30-7170-67	1,265	1,265					
Matt Casey Memorial Scholarship In Architecture	30-7170-68	994	994					
Blake Alexander Traveling Student Fellowship In Architecture	30-7275-68	4,972	4,972					

The University of Texas at Austin

2014-15 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
School Of Architecture Scholarship And Fellowship Awards Endowment	30-7280-10	14,006	14,006					
Marvin E. And Anne Price Beck Endowed Scholarship	30-7291-26	2,250	2,250					
Carl O. Bergquist Endowed Scholarship	30-7292-94	1,561	1,561					
Hal Box Scholarship Fund	30-7295-98	7,614	7,614					
The John Buck Company And First Chicago Investment Advisors For Fund Endowed Scholarship In Architecture	30-7298-61	2,726	2,726					
Fred W. Clarke Endowed Presidential Scholarship In Architecture Honoring Alan Y. Taniguchi	30-7316-83	2,433	2,433					
Fred W. And Laura Weir Clarke Endowed Presidential Scholarship In Architecture Honoring Carl Bergquist	30-7316-84	2,433	2,433					
John S. Chase Endowed Presidential Scholarship	30-7316-85	13,580	13,580					
John Green Taylor Family Graduate Fellowship In Architectural History	30-7316-86	2,713	2,713					
Hdr Architecture Endowed Scholarship	30-7316-88	1,357	1,357					
Architexas Endowed Scholarship	30-7316-89	1,311	1,311					
Claude M. Pendlly, Jr. Memorial Scholarship Fund	30-7316-90	2,322	2,322					
Barbara & Donald Pender Endowed Scholarship	30-7316-91	1,372	1,372					
Bartlett Cocke Scholarships In The School Of Architecture	30-7323-63	14,018	14,018					

The University of Texas at Austin
 2014-15 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Fred Winfield Day, Jr. Endowed Scholarship In Architecture	30-7333-80	5,830	5,830					
Jorge Luis Divino Centennial Scholarship In Architecture	30-7339-32	4,302	4,302					
William H. Emis III Traveling Scholarship In Architecture	30-7346-03	6,324	6,324					
Ted Freedman Endowed Scholarship	30-7359-38	4,022	4,022					
Harwell Hamilton Harris Regents Professorship In Architecture	30-7388-01	25,738	25,738					
Lake / Flato Endowed Scholarship	30-7420-87	1,689	1,689					
Hugo Leipziger-Pearce Endowed Graduate Fellowship In Planning	30-7423-64	6,355	6,355					
Meadows Foundation Centennial Fellowship In Architecture	30-7436-65	8,850	8,850					
Mike And Maxine K. Mebane Endowed Traveling Scholarship In Architecture	30-7436-75	198,439	178,596		(19,843)			
Aia Austin Charles Moore Endowed Scholarship	30-7441-48	2,089	2,089					
Jack Morgan Endowed Scholarship	30-7442-10	4,946	4,946					
Page Southerland Page Fellowship In Architecture	30-7451-65	7,820	7,820					
George M. Page Endowed Graduate Fellowship	30-7451-66	4,580	4,580					
Overland Partners Endowed Scholarship	30-7451-68	2,729	2,729					

The University of Texas at Austin

2014-15 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jane Marie Tacquard Patillo Centennial Lectureship	30-7452-83	4,312	4,312					
Alma Piner Scholarship In Architecture	30-7459-12	2,149	2,149					
Boone Powell Family Prize In Urban Design	30-7461-17	5,364	5,364					
Debbie Ann Rock Scholarship In Interior Design	30-7469-99	6,490	6,490					
Brandon Shaw Memorial Endowed Scholarship	30-7476-06	9,606	9,606					
Louis F. Southerland Endowed Scholarship	30-7482-80	4,104	4,104					
Lawrence W. Speck Excellence Fund	30-7483-40	16,759	16,759					
Lance Tatum Endowed Scholarship	30-7494-79	1,484	1,484					
Urban Edge Developers Dean's Excellence Fund	30-7500-76	1,287	1,287					
Roxanne Williamson Endowed Scholarship	30-7506-70	1,743	1,743					
Lily Rush Walker And Coulter Hoppess Scholarship In Architecture	30-7506-72	6,693	6,693					
J. M. West Texas Corporation Fellowship In Architecture	30-7508-35	5,575	5,575					
Robert Leon White Memorial Fund Architecture	30-7509-50	1,451	1,451					
Janet C. And Wolf E. Jessen Endowed Presidential Scholarship	30-7527-01	5,662	5,662					

The University of Texas at Austin
 2014-15 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Henrietta Chamberlain King Endowed Scholarship	30-7527-54	2,067	2,067					
Edward J. Perrault Endowed Presidential Scholarship In Interior Design	30-7531-34	3,641	3,641					
Cogburn Family Foundation Architecture And Urbanism Prize	30-7536-36	5,271	5,271					
Bud Oglesby Prize Endowment Scholarship	30-7540-02	6,335	6,335					
Jean And Bill Booziotis Endowed Excellence Fund	30-8548-90	6,697	6,697					
Roberta P. Crenshaw Centennial Professorship In Urban Design And Environmental Planning	30-8549-43	18,718	18,718					
Edwin E. Beran Centennial Lectureship In Architecture	30-8551-68	8,667	8,667					
David Bruton, Jr. Centennial Professorship In Urban Design	30-8554-68	17,360	17,360					
The Paul Philippe Cret Centennial Teaching Fellowship In Architecture	30-8565-18	10,229	10,229					
Bluford Walter Crain Centennial Endowed Lectureship	30-8566-18	18,381	18,381					
Edwin W. Carroll Centennial Lectureship In Architecture	30-8570-18	10,791	10,791					
Bartlett Cocke Regents Professorship In Architecture	30-8571-18	32,106	32,106					
O'Neil Ford Centennial Chair In Architecture	30-8587-68	116,244	116,244					

The University of Texas at Austin

2014-15 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Cass Gilbert Centennial Teaching Fellowship In Architecture	30-8591-18	10,289	10,289					
Golemon & Rolfe Centennial Lectureship In Architecture	30-8593-18	4,546	4,546					
Herbert M. Greene Centennial Lectureship In Architecture	30-8593-93	6,660	6,660					
The Martin S. Kermacy Centennial Professorship In Architecture	30-8601-18	23,621	23,621					
Mike Hogg Professorship In Community And Regional Planning	30-8606-18	35,097	35,097					
The Wolf & Janet Jessen Centennial Lectureship In Architecture	30-8608-43	20,469	20,469					
Karl Kamrath Lectureship In Architecture	30-8611-88	10,645	10,645					
Eugene McDermott Centennial Visiting Professorship	30-8617-93	19,725	19,725					
The Margaret McDermott Centennial Teaching Fellowship In Architecture	30-8618-18	9,550	9,550					
Meadows Foundation Centennial Professorship In Architecture	30-8621-68	17,579	17,579					
Gene Edward Mikeska Endowed Chair For Interior Design	30-8623-25	52,927	52,927					
Alice Kleberg Reynolds Meyer Foundation Centennial Lectureship In Architecture	30-8625-93	17,358	17,358					
The W. L. Moody, Jr. Centennial Professorship In Architecture	30-8627-68	34,531	34,531					

The University of Texas at Austin

2014-15 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
The Sid W. Richardson Centennial Professorship In Architecture	30-8640-68	19,789	19,789					
Roland Gommel Roessner Centennial Professorship In Architecture	30-8643-43	27,636	27,636					
Edwin A. Schneider Centennial Lectureship In Architecture	30-8645-68	7,999	7,999					
Ruth Carter Stevenson Regents Chair In The Art Of Architecture	30-8655-36	89,121	89,121					
Trisha Wilson Endowed Professorship Fund	30-8672-65	6,650	6,650					
Architecture 30 Acct	30-ARCH-00	350,000	350,000					
ARCHITECTURE, SCHOOL OF SUBTOTAL		1,801,882	1,782,039		(19,843)			
BUSINESS, RED MCCOMBS SCHOOL OF								
Thomas O. Hicks Endowed Chair In Business	30-0001-45	82,346	82,346					
Tricia And Gil Besing Endowed Excellence Fund	30-2068-02	15,825			(15,825)			
Arthur Andersen Alumni Centennial Accounting Professorship	30-2068-50	46,167	46,167					
McCombs School Of Business Advisory Council Endowed Excellence Fund	30-2068-60	35,635			(35,635)			
Alumni Endowed Excellence Fund In Accounting	30-2068-62	32,550	30,000			2,550		2,550
Longhorn Endowed Excellence Fund	30-2068-63	2,847			(2,847)			

The University of Texas at Austin
2014-15 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Dut)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John L. And Susie Adams Endowed Excellence Fund	30-2068-64	12,138			(12,138)			
Bank One Endowed Excellence Fund For Business	30-2068-66	16,221			(16,221)			
Business Measurement And Assurance Services Program	30-2068-67		14,000			(14,000)	14,000	
Accounting Excellence Fund	30-2068-71		10,000			(10,000)	10,000	
Pricewaterhousecoopers Endowed Excellence Fund In Accounting	30-2068-74	9,278	9,080			198		198
Ryan Company Endowed Excellence Fund	30-2068-75	10,453	10,000			453		453
Kpmg Endowed Excellence Fund In Accounting	30-2068-78	49,072	47,000			2,072		2,072
Accenture Endowed Excellence Fund	30-2068-80	5,699			(5,699)			
Mpa Ppa Program Various Donors-Variou Purposes Unrestricted	30-2068-94	80,000	80,000					
Business Honors Program Excellence Fund In Business Education	30-2068-98	29,371	29,371					
Red McCombs School Of Business Endowed Excellence Fund No. 2	30-2068-99	13,842			(13,842)			
Mac Tichenor Endowed Excellence Fund	30-2069-00	7,154			(7,154)			
Mba Alumni Endowed Excellence Fund	30-2069-01	23,666	11,282		(12,384)			
Exxonmobil Employees Endowment For Excellence In Bus. Ed.	30-2069-02	35,875			(35,875)			

The University of Texas at Austin
 2014-15 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Uhy Mann Frankfort Stein And Lipp Advisors Inc. Fund In Accounting	30-2069-03 Endowed Excellence	7,832	7,000			832		832
Scott Shane Ingraham Endowed Excellence Fund	30-2069-04 In Business	11,221			(11,221)			
Diana And Todd Maclin Endowed Excellence Fund	30-2069-07 In Business	16,132			(16,132)			
J. Marc Myers Endowed Excellence Fund	30-2069-08 In Business	5,374			(5,374)			
Mac Churchill Fund For Excellence	30-2069-13	619			(619)			
Endowed Excellence Fund In Honor Of C. Aubrey Smith, Karl Mc And George Newlove	30-2069-14 Ginnis	4,987			(4,987)			
J Campbell Murrell Endowed Excellence Fund	30-2069-15	13,314			(13,314)			
Damon P. Smith III Endowed Scholarship	30-2069-16	65,832	150,448			(84,616)	84,616	
Craig M. And Pamela S. Greenway President's Associates Endowment	30-2069-17	473	455			18		18
Les L. Allison Endowed Excellence Fund	30-2069-18 In Business	5,364			(5,364)			
Rayford Wilkins, Jr. Endowed Excellence Fund	30-2069-19 In Business	10,893			(10,893)			
William H. Cunningham Endowed Excellence Fund	30-2069-20 In Marketing	17,057	10,000		(1,707)	5,350		5,350
C. Aubrey Smith Accounting Educational Endowment Fund	30-2069-21	14,843	14,000			843		843
C. Aubrey Smith Center For Auditing Education And Research	30-2069-22	46,195	44,000			2,195		2,195

The University of Texas at Austin

2014-15 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Wilton E. And Catherine A. Thomas Professorship In Accounting	30-2069-46	28,929	28,929					
Ashley And Lance Loeffler Program Endowment	30-2069-49	913	913					
Aim Investment Center Support Fund	30-2069-80	150,000	242,546			(92,546)	92,546	
Paul F. Barnhart, Jr. Endowed Excellence Fund In Business	30-2069-91	5,463			(5,463)			
Jacobs Family Endowment For Excellence In Accounting	30-2069-92	6,523	6,000			523		523
Brian B. And Julia S. Landrum Endowed Scholarship	30-2069-93	2,819	2,876			(57)	57	
Richard J. Gonzalez Lectureship Fund	30-2069-97	6,275	5,815			460		460
Hicks, Muse, Tate Furst Center For Private Equity Finance	30-2070-05	311,035	311,035					
Center For Real Estate Finance Support Fund	30-2070-40	851,881	1,037,839		123,420	(62,538)	62,538	
Jack G. Taylor Endowment Fund	30-2070-47	12,608	12,608					
James R. Elliott III Endowed Excellence Fund In Business	30-2070-48	5,098			(5,098)			
Energy Management And Innovation Center	30-2070-49	515,062	565,062			(50,000)	50,000	
Energy Poll	30-2070-51	1,500	238,604		237,104			
Robert B. Williamson Memorial Excellence Fund	30-2071-55	1,684	1,684					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
El Paso Energy Corporation Finance Program Fund	30-2071-60	31,161			(31,161)			
Energy Finance Program Fund	30-2071-64	57,559			(57,559)			
Mirant Corporation Energy Finance Program Fund	30-2071-65	24,504			(24,504)			
W. T. Tommy Tucker Excellence Fund In Marketing Administration	30-2072-49	2,265	2,265					
Supply Chain Management	30-2072-85	172,500	408,677			(236,177)	236,177	
Mark And Patricia Moores Endowed Excellence Fund	30-2073-02	22,114			(22,114)			
Mac And Lisa Tichenor Endowment For Excellence	30-2073-03	17,542			(17,542)			
Richard G. Worthy Endowment For Excellence	30-2073-04	2,538			(2,538)			
Cba Gsb Annual Fund Unrestricted	30-2073-10	531,100	308,138		(222,962)			
Red McCombs School Of Business - Cba Gsb Dean's Advisory Council Unrestricted Gifts	30-2073-12		53,600		53,600			
Cba/Gsb Dean's Discretionary Gift Fund	30-2073-13	85,000			(85,000)			
Robert Ann Pratt Endowed Professorship In Business	30-2073-16	18,229			(18,229)			
William H. Cunningham Student Endowment	30-2073-18	97,115	105,715		(9,711)	(18,311)	18,311	
Charles And Elizabeth Prothro Regents Chair In Bus. Admin.	30-2073-19	120,948	120,948					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Shelby H. Carter, Jr. And Patricia Carter Regents Professorship In Global Business Marketing	30-2073-21	33,114	33,114					
McCombs Business School Endowed Excellence Fund	30-2073-22	230,443	405,146		(20,403)	(195,106)	195,106	
Pat And Shelby Carter Endowment For Educational Excellence	30-2073-23	7,719	7,719					
Shelby H. Carter, Sr. Endowment For Entrepreneurial Studies	30-2073-25	7,240	7,240					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2073-27	766			(766)			
Gary S. And Susan B. Farmer President Associates Endowment	30-2073-28	794			(794)			
Robert And Angela Buchholz Endowed Excellence Fund In Business	30-2073-29	4,323			(4,323)			
Susan K. Connor Endowed Excellence Fund In Business	30-2073-31	1,342			(1,342)			
Business Foundations Program	30-2073-33	150,000	150,000					
G. Stacy And Ashley Smith Endowed Excellence Fund	30-2073-34	7,773			(7,773)			
John S. Sessions Endowed Excellence Fund In Business	30-2073-35	1,703			(1,703)			
James H. Paulin Longhorn Life Endowment	30-2073-42	5,996			(5,996)			
Betteann Fitt And Donald W. Hultgren Endowed Excellence Fund In Business	30-2073-43	5,396			(5,396)			
Robert And Shirley Phillips Endowed Excellence Fund	30-2073-44	8,079			(8,079)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McShane Endowment For Excellence In Business Education	30-2073-47	8,854			(8,854)			
Mr. And Mrs. Allen F. Jacobson, Jr. Excellence Fund In Business	30-2073-48	12,337			(12,337)			
Robert And Nancy Duncan Family Endowed Excellence Fund In Business	30-2073-52	25,768			(25,768)			
Undergraduate Programs Vd Vp	30-2073-55		85,000		85,000			
Ralph T. Hull Endowed Excellence Fund	30-2073-57	5,889			(5,889)			
Josey Family Endowed Excellence Fund In Business	30-2073-58	9,757			(9,757)			
Robert K. Conklin Endowed Excellence Fund In Business	30-2073-59	7,508			(7,508)			
David J. Fiszal Endowed Excellence Fund	30-2073-60	3,070	3,070					
Gary M. And Cynthia Z. Weed Endowed Excellence Fund In Business	30-2073-61	9,508			(9,508)			
Ann And Leslie Doggett Endowed Excellence Fund In Business	30-2073-62	5,987			(5,987)			
Louis M. Pearce, Jr. Endowed Excellence Fund In Business	30-2073-63	5,003			(5,003)			
William R. Johnson Endowed Excellence Fund	30-2073-64	20,279			(20,279)			
Mba Excellence Fund For Students Faculty	30-2073-66	57,559	20,000		(37,559)			
Mba Leave A Legacy Endowed Excellence Fund	30-2073-67	3,861	3,861					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Endowed Excellence Funds - Master	30-2073-71		565,222		565,222			
Energy Finance Program	30-2073-76		170,500		113,224	(57,276)	57,276	
Carpenter Family Mba Student Leadership Center	30-2073-79	22,694	22,694					
Howard And Wedy Berk Endowed Excellence Fund	30-2073-85	5,536			(5,536)			
Bmc Software, Inc. Endowed Excellence Fund In Business	30-2073-88	5,384			(5,384)			
Real Estate Finance And Investment Center Endowment	30-2073-89	123,420			(123,420)			
Edward W. Cundiff Memorial Excellence Fund In Marketing	30-2073-90	6,195	5,575		(620)			
Leo G. Blackstock Memorial Scholarship	30-2074-76	4,506	4,597			(91)	91	
Byars Jordan Endowment For Mis	30-2074-80	16,794	18,800			(2,006)	2,006	
Cba Century Club Unrestricted Endowment Fund	30-2075-45	82,153	30,000		(20,000)	32,153		32,153
Center For Customer Insight And Marketing Solutions	30-2076-20	209,500	232,000			(22,500)	22,500	
Joseph Paschal Dreibelbis Fellowship In Business	30-2076-51	6,990	6,990					
Eugene And Dora Bonham Memorial Fund In Business	30-2077-01	46,904	42,000		(4,904)			
Carlene Kouba Behrens Memorial Endowed Presidential Scholarship	30-2077-02	6,670	8,054			(1,384)	1,384	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John Pier Eben Endowment	30-2077-05	2,209			(2,209)			
Joe N. Prothro Endowed Excellence Fund For Business	30-2077-53	13,373			(13,373)			
Alvin And Helene Eicoff Endowed Presidential Scholarship Fund	30-2077-55	19,689	20,157			(468)	468	
Alvin And Helene Eicoff Endowed Professorship In Direct Broadcast Marketing	30-2077-57	11,261	10,135		(1,126)			
Red McCombs School Of Business - Financial Trading Room	30-2077-58	8,200	8,200					
Frito-Lay Student Leadership Center Endowed Excellence Fund	30-2077-59	9,300	9,300					
William Jack Hunley Endowed Scholarship	30-2077-60	11,683	12,031			(348)	348	
Buster And Ada Mae Baebel Endowed Scholarship	30-2077-64	1,352	1,381			(29)	29	
W. Bryan Trammell, Jr. Teaching Excellence Award	30-2077-65	3,158	2,700			458		458
Graduate School Student/Faculty Excellence Fund	30-2078-51	116,576	71,376		(45,200)			
W. H. Irons Memorial Lecture In Banking And Finance	30-2079-76	1,194	1,194					
Herb Kelleher Center For Entrepreneurship	30-2080-38	443,770	808,292			(364,522)	364,522	
Jean Raleigh Kindle And W. L. (Pup) Kindle Endowed Scholarship Fund	30-2080-45	43,851	50,894			(7,043)	7,043	
Herbert And Johanna Liebscher Foundation Endowed Scholarship Fund	30-2080-78	18,874	61,838			(42,964)	42,964	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Waymon Levell Endowed Excellence Fund	30-2080-79	6,292			(6,292)			
Make A Mark Endowed Presidential Scholarship	30-2081-10	19,393	54,409			(35,016)	35,016	
Merryman Revelle Excellence Endowment	30-2081-22	156	156					
Joshua Brown Endowed Excellence Fund In Real Estate	30-2081-23	500	500					
Catherine And E. R. Giesinger Endowed Excellence Fund In Accounting	30-2081-24	3,660			(3,660)			
J. Lamar Johnson Endowment For Excellence In Marketing Education	30-2081-26	9,233	9,233					
Red McCombs School Of Business - Mba Alumni Organization	30-2081-27		65,200		65,200			
Bba Endowed Excellence Fund	30-2081-32	9,741	9,741					
Venture Labs	30-2081-34	80,000	80,000					
Craig A. And Sally M. Clayton Endowed Excellence Fund	30-2081-35	5,189			(5,189)			
McCombs Social Enterprise Fund	30-2081-37	6,990	6,990					
Charles And Shannon Holley Endowed Excellence Fund In Business	30-2081-38	7,999			(7,999)			
Mac Churchill Endowed Excellence Fund In Business	30-2081-39	4,235			(4,235)			
Meg And Fred Nollen Endowed Excellence Fund In Business	30-2081-40	5,332			(5,332)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thomas S. Smith Excellence Fund In Entrepreneurship	30-2081-41	4,242	4,242					
Charline And Red McCombs Family 40 Acres Scholarship In Business	30-2081-42	28,368			(28,368)			
Sandra And Stanley Rosenberg Endowed Excellence Fund In Business And Law	30-2081-43	41,597	41,597					
Janet Riha Neissa And Jimmy Neissa Endowed Professorship In Business	30-2081-44	26,680	26,680					
Hispanic Leadership Initiative	30-2081-46	300,000	300,000					
Ernest W. Walker Memorial Endowed Excellence Fund In Finance	30-2081-47	3,163			(3,163)			
Greg Bailes Endowed Excellence Fund In Accounting	30-2081-48	3,663			(3,663)			
Elaine C. And Timothy H. Day Endowed Excellence Fund In Business	30-2081-49	3,065			(3,065)			
Cami And John C. Goff Endowed Excellence Fund	30-2081-50	31,190			(31,190)			
Fred H. Moore Teaching Assistants Excellence Award Account	30-2081-51	3,737	1,700			2,037		2,037
Rob L. Jones Endowed Excellence Fund In Finance	30-2081-52	5,201	5,201					
Kelly R. Thompson Family Endowed Excellence Fund In Business	30-2081-53	3,113			(3,113)			
Health Care Initiative	30-2081-54	25,500	194,862		169,362			
Fred H. Moore Center For Research In Business	30-2081-55	7,169			(7,169)			

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Susie And John L. Adams Endowed Professorship In Business	30-2081-56	51,762	51,762					
Susie And John L. Adams Forty Acres Scholarship In Business 57-1050-37	30-2081-57	27,384			(27,384)			
Mary Kathleen Christenberry Pratt Scholarship In Business 57-1050-31	30-2081-58	892	2,372			(1,480)	1,480	
Melissa And Kent Ferguson Endowed Excellence Fund In Real Estate	30-2081-59	2,088	2,088					
Denise And Kevin Poynter Endowed Excellence Fund In Real Estate	30-2081-60	5,333	5,333					
Arthur T. Allert Endowed Excellence Fund In Business	30-2081-61	3,776	3,776					
David L. Kelley Endowed Excellence Fund In Real Estate	30-2081-62	1,543	1,543					
Starley Family Endowed Excellence Fund In Real Estate	30-2081-63	1,322	1,322					
Sylvie And Gary Crum 40 Acres Scholarship In Business	30-2081-64	21,512			(21,512)			
Venture Labs Investment Competition	30-2081-65	135,500	135,500					
Cynthia And Steve Ford Endowed Excellence Fund In Real Estate	30-2081-68	1,551	1,551					
Lionstone Group Endowed Excellence Fund In Real Estate	30-2081-69	1,250	1,250					
Jere W. Thompson Endowed Dean's Excellence Fund	30-2081-70	18,074			(18,074)			
Raymond James Energy Group Excellence Fund In Energy Innovation	30-2081-71	7,475	7,475					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sandra K. And D. Keith Oden Endowed Excellence Fund In Real Estate	30-2081-72	5,134	5,134					
Thomas E. And Terry Smith Faculty Fellowship In Business	30-2081-73	7,692	7,692					
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2081-74	1,302			(1,302)			
R. Scott And Melissa Dennis Endowed Excellence Fund In Real Estate	30-2081-75	1,027	1,027					
John A. Gates Endowed Excellence Fund In Real Estate	30-2081-76	1,027	1,027					
Usaa Real Estate Company Endowed Excellence Fund In Real Estate	30-2081-77	2,629	2,629					
Jon Brumley Endowed Excellence Fund	30-2081-78	256,823	306,138			(49,315)	49,315	
Undergraduate Real Estate Program Endowed Excellence Fund	30-2081-79	3,051	3,051					
Mimi R. And Chad L. Stephens Endowed Excellence Fund In Business	30-2081-80	1,044			(1,044)			
Joe Mavis Griffith Endowed Excellence Fund In Real Estate	30-2081-81	1,093	1,093					
Ray Nixon Endowed Award For Excellence In Finance	30-2081-84	1,310	1,310					
Finance Ph.D. Graduate Excellence Fund	30-2081-86	3,269	3,269					
Scott Shane Ingraham Endowed Excellence Fund In Real Estate	30-2081-87	2,135	2,135					
Career Diversity Programs	30-2081-90	125,000	125,000					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Heritage Title Company Endowed Excellence Fund	30-2081-92 In Real Estate	2,048	2,048					
Texas Venture Labs - Wells Fargo Clean Energy Track	30-2081-93	166,664	166,664					
Lisa And Sandy Gottesman Endowed Excellence Fund	30-2081-94 In Real Estate	4,223	4,223					
Clyde Copus And Nash Phillips Endowed Scholarship	30-2082-80	3,109	2,421		(777)	(89)	89	
Charles Prothro Centennial Scholarship Fund	30-2083-01	7,683	10,935			(3,252)	3,252	
David L. Olm Centennial Memorial Scholarship	30-2083-51	1,632	1,672			(40)	40	
Reliant Energy Productivity Center Endowed Excellence Fund	30-2084-70	20,078	20,078					
Kenneth M. And Susan T. Jastrow II Chair In Business	30-2084-71	127,616	127,616					
John T. Stuart III Endowed Excellence Fund	30-2084-80	1,486	1,486					
Mba Class Of '99 Endowed Graduate Fellowship	30-2085-44	3,296	3,679			(383)	383	
Billy Rozanne Rosenthal Endowment For Excellence In Business Education	30-2088-25	129,956			(129,956)			
William L. And Lynda L. Transier Endowed Excellence Fund	30-2088-35	1,756			(1,756)			
The J. Marion West Chair For Constructive Capitalism	30-2088-51	54,557	54,557					
Robert E. Witt Faculty Excellence Fund	30-2088-76	54,665	54,665					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Interstate Capital Corporation Endowed Scholarship	30-7230-00	506	1,244			(738)	738	
Tony Lillian Dona Endowed Excellence Fund In Real Estate	30-2600-00	2,560	2,560					
Hff Endowed Excellence Fund In Real Estate	30-2600-01	5,462	5,462					
Hunt Realty Investments, Inc. Endowed Excellence Fund In Real Estate	30-2600-02	2,529	2,529					
Steve Leblanc Endowed Excellence Fund In Real Estate	30-2600-03	5,202	5,202					
Stratus Properties Endowed Excellence Fund In Real Estate	30-2600-04	506	506					
Jeffrey L. And Ann L. Swope Endowed Excellence Fund In Real Estate	30-2600-05	2,081	2,081					
Transwestern Endowed Excellence Fund In Real Estate	30-2600-06	2,081	2,081					
Gottesman Excellence Fund For Entrepreneurship	30-2600-07	7,700	7,700					
Aubrey And Elsie Fariss Professorship In Accounting	30-2600-08	25,002	25,002					
Thomas Oliver Whitener, Jr. Under-Graduate Energy Management Program Excellence Fund	30-2600-09	500	500					
Laura And Stephan Beuerlein Endowed Excellence Fund In Real Estate	30-2600-10	500	500					
J. Timothy Byrne Endowed Excellence Fund In Real Estate	30-2600-11	1,250	1,250					
Endeavor Real Estate Group Endowed Excellence Fund In Real Estate	30-2600-12	699	699					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bobby And Sharon Floyd Undergraduate Energy Management Program Excellence Fund	30-2600-13	2,990	2,990					
Thomas Toomey Endowed Excellence Fund In Real Estate	30-2600-14	1,000	1,000					
Bitsy And Harold Carter Undergraduate Energy Management Program Excellence Fund	30-2600-15	506	506					
Hickok Family Endowed Excellence Fund In Real Estate	30-2600-16	1,012	1,012					
Jim Nolen Award For Excellence In Graduate Teaching	30-2600-17	2,580	2,580					
Laurie And Miles Boldrick Undergraduate Energy Management Program Excellence Fund	30-2600-18	256	256					
Murray J. McCabe Endowed Excellence Fund In Real Estate	30-2600-19	506	506					
Bhp Parents Endowed Excellence Fund In The Business Honors Program	30-2600-20	1,477	1,477					
Thomas N. Hunt III And Mary Kay Wheless Hunt Endowed Excellence Fund In The Business Honors Program	30-2600-21	499	499					
Nick Woodward Memorial Endowed Excellence Fund	30-2600-22	2,704	2,704					
David Barbour Endowed Scholarship In Business	30-2600-23	906	2,011			(1,105)	1,105	
Halex Oil Corporation Mike And Leah Hale Energy Management Program Endowed Excellence Fund	30-2600-24	490	490					
Robin And Brad Stein Endowed Excellence Fund For Achievement In Business Education	30-2600-25	490	490					

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Jim Beavers Memorial Endowed Excellence Fund	30-2600-26	2,007	2,007					
Medora And Robert Beecherl Energy Management Program Excellence Fund	30-2600-27	2,448	2,448					
Augie And Anna Hsiao Endowed Excellence Fund In Entrepreneurship	30-2600-28	245			(245)			
Chaz Mueller Endowed Excellence Fund In Real Estate	30-2600-29	4,895	4,895					
Jack Roloson Endowed Presidential Scholarship In Business	30-2600-34	5	5					
Jastrow Presidential Scholarship	30-7230-01	2,529	6,220			(3,691)	3,691	
Donald J. And Joan Powell McNamara Endowed Scholarship In Real Estate	30-7230-02	506	506					
Roger, Linda, Sarah And Stephanie Camp Endowed Scholarship	30-7230-03	507	1,125			(618)	618	
Elizabeth S. Massey John H. Massey Endowed Presidential Scholarship In Business	30-7230-04	12,587	19,769			(7,182)	7,182	
Chris And Michael Mizell Endowed Scholarship	30-7230-05	507	879			(372)	372	
Andrew Phong Vo Endowed Presidential Scholarship In Business	30-7230-06	11,801	24,379			(12,578)	12,578	
Susie And John L. Adams Endowed Dean's Scholarship In Business	30-7230-07	6,294	10,477			(4,183)	4,183	
Susie And John L. Adams Endowed Presidential Scholarship In Business	30-7230-08	12,588	20,954			(8,366)	8,366	
Stephen And Nancy Thorington Endowed Presidential Scholarship In Business	30-7230-09	9,942	19,994			(10,052)	10,052	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Marc And Jan Myers Endowed Dean's Scholarship In Business	30-7230-10	1,265	3,111			(1,846)	1,846	
Fred A. Gottesman Forty Acres Scholarship	30-7230-11	20,501	20,501					
Carol And Gary Kelly Endowed Scholarship	30-7230-12	5,173	6,482			(1,309)	1,309	
Amy Atkinson King Endowed Scholarship In Accounting	30-7230-13	378			(378)			
Dr. Polley Ann McClure Scholarship In Management	30-7230-14	1,256	1,000		(256)			
The Mize Family Endowed Dean's Scholar- Ship In Business	30-7230-15	4,684	10,396			(5,712)	5,712	
Carol And John Schweitzer Endowed Presidential Scholarship In Business	30-7230-16	2,531	5,014			(2,483)	2,483	
James Whittenburg Walker Memorial Endowed Scholarship In The Business Honors Program	30-7230-17	506	1,002			(496)	496	
Cristi And Kevin Ryan Endowed Scholar- Ship In Accounting	30-7230-18	1,265	2,505			(1,240)	1,240	
Spirit Of Midland Endowed Presidential Scholarship In Business	30-7230-19	1,544	3,056			(1,512)	1,512	
Algarotti-Pfaffenberger Endowed Scholarship In Business	30-7230-20	320			(320)			
Bauer Family Endowed Scholarship In Business	30-7230-21	1,265	2,504			(1,239)	1,239	
Wade Brannan, Jr. Family Endowed Scholarship In Business	30-7230-22	1,215	2,109			(894)	894	
Hpi Real Estate Services And Investments Endowed Scholarship In Real Estate	30-7230-23	490	850			(360)	360	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Woody L. Hunt Endowed Presidential Scholarship In Business	30-7230-24	2,448	4,246			(1,798)	1,798	
Malkin Family Endowed Dean's Scholarship In Business	30-7230-25	1,224	2,123			(899)	899	
Elizabeth S. Massey John H. Massey Endowed Dean's Scholarship In Business	30-7230-26	6,119	10,613			(4,494)	4,494	
Christopher J. And Judy F. Simon Endowed Scholarship In Undergraduate Energy Management	30-7230-27	245			(245)			
Wang Family Goldman Sachs Endowed Presidential Fellowship	30-7230-28	10,240	17,761			(7,521)	7,521	
Truett Airhart Endowed Scholarship	30-7274-19	1,215	1,239			(24)	24	
Allied Bancshares Centennial Fellowship In Finance	30-7275-87	12,098	12,098					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7275-88	2,750	5,001			(2,251)	2,251	
Meredith And Langston Turner Endowed Scholarship	30-7275-89	2,716	3,519			(803)	803	
Alison Davis-Blake Endowed Scholarship	30-7275-90	1,580	3,162			(1,582)	1,582	
Richard V. Dulin Memorial Endowed Scholarship	30-7275-91	1,687	1,727			(40)	40	
Sara Martinez Tucker Endowed Fellowship	30-7275-92	2,606	3,258			(652)	652	
Martin And Barbara Bronstein Endowed Excellence Fund In Real Estate	30-7278-63	1,024	1,024					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Olin Ray Cable, Jr. Endowed Presidential Scholarship In Accounting And Finance	30-7278-64	2,590	2,642			(52)	52	
Martin Dynasty Trust Endowed Dean's Scholarship In Business	30-7278-65	2,560	6,000			(3,440)	3,440	
Kelly And Pat Frost Endowed Scholarship In Business	30-7278-68	1,106	1,775			(669)	669	
Patricia And Charles Rentschler Endowed Presidential Scholarship	30-7278-69	2,175	4,386			(2,211)	2,211	
J. Scott Mattei Endowed Mba Scholarship	30-7278-70	5,309	8,401			(3,092)	3,092	
Eli Cox Honorary Scholarship In The Business Honors Program	30-7278-71	5,305	13,848			(8,543)	8,543	
Drlando Zayas Scholarship In Business	30-7278-72	5,381	5,758			(377)	377	
Brien Ripperda Family Endowed Presidential Scholarship	30-7278-73	5,490	11,232			(5,742)	5,742	
Ray And Denise Nixon 40 Acres Scholarship In Business	30-7278-74	27,751			(27,751)			
Manzano Ybarro Endowed Presidential Scholarship	30-7278-75	26,901	29,677			(2,776)	2,776	
Barbara And Alan Dreeben 40 Acres Scholarship In Business	30-7278-76	22,687			(22,687)			
Weaver Endowed Scholarship In Accounting	30-7278-77	4,236	5,458			(1,222)	1,222	
Amy And Clement Marcus Family Endowed Scholarship In Business	30-7278-78	6,579	8,266			(1,687)	1,687	
Courtney And Doug Swanson Endowed Scholarship In Business	30-7278-79	1,945	2,423			(478)	478	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles And Karen Matthews, Jr. 40 Acres Scholarship In Business	30-7278-80	27,697			(27,697)			
Richard G. Caballero Undergraduate Scholarship In Business	30-7278-81	2,641	3,827			(1,186)	1,186	
Marian And James Wysong Scholarship In Business	30-7278-82	6,583	7,926			(1,343)	1,343	
Donald Wayne Neuenschwander Endowed Presidential Scholarship Funded By The My Friends Foundation	30-7278-83	7,483	7,634			(151)	151	
Janet Riha Neissa And Jimmy Neissa Endowed Scholarship In Business	30-7278-84	21,344	22,139			(795)	795	
Ruth Ellen And J. L. Riha Endowed Memorial Scholarship In Business	30-7278-85	5,336	5,910			(574)	574	
Business Honors Program Bhp 40 Acres Scholarship In Business	30-7278-86	12,922			(12,922)			
Madison Charitable Foundation, Inc. 40 Acres Scholarship In Business	30-7278-87	16,295			(16,295)			
David O. Deutch Endowed Presidential Scholarship	30-7278-88	3,177	4,738			(1,561)	1,561	
Goldman Sachs Ted Wang Scholar Fund	30-7278-89	10,672	11,804			(1,132)	1,132	
Greg Goodman And Susan Schnitzer Scholarship In Business.	30-7278-90	5,520	12,158			(6,638)	6,638	
Todd Dunn Family Scholarship In Business	30-7278-91	1,264	1,530			(266)	266	
Rob L. Jones Scholarship In Business	30-7278-92	5,201	6,963			(1,762)	1,762	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Houston Texas Exes Chapter 40 Acres	30-7278-93 Scholarship In Business	27,697			(27,697)			
Cristina And Blake Sellers	30-7278-94 Endowed Mba Scholarship	10,763	11,252			(489)	489	
Lee And Lelia Beckelman Endowed Presidential	30-7278-95 Scholarship In Business	2,528	3,476			(948)	948	
Stephen And Jane Dabney Scholarship In Business	30-7278-96	3,308	3,391			(83)	83	
Julie F. And Brook B. Syers	30-7278-97 Endowed Scholarship	5,199	8,551			(3,352)	3,352	
Thomas W. Gilligan Endowed Scholarship In Business	30-7278-98	5,140	6,127			(987)	987	
Myra Atwell McDaniel Endowed Scholarship In Business	30-7278-99	5,140	6,127			(987)	987	
James A. Elkins III Endowed Presidential Fellowship In Finance	30-7279-00	33,912	38,441			(4,529)	4,529	
Goldman Sachs Scholars Bill And Kelly Montgomery	30-7279-01 Scholarship Fund	12,965	14,548			(1,583)	1,583	
Martha And Thomas J. Melody	30-7279-03 Endowed Excellence Fund In Business 57-1050-11	2,068	2,068					
Rene And Marty Wender Endowed Excellence Fund In The Business Honors Program	30-7279-04 57-1050-16	18,614	18,614					
Elizabeth S. Massey John H. Massey Forty Acres	30-7279-05 Scholarship In Business	27,384			(27,384)			
Larry G. Jones Deloitte Foundation Endowed Memorial Fellowship In Accounting	30-7279-06	21,210	84,325			(63,115)	63,115	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dror Goldberg Scholarship In Business	30-7279-07	782	1,992			(1,210)	1,210	
Goldman Sachs Gives Paul R. Aaron Endowed Presidential Scholarship In Business	30-7279-08	14,287	17,546			(3,259)	3,259	
Dominic Patricia Sung Endowed Scholarship In Business	30-7279-09	1,945	2,591			(646)	646	
Tim, Nancy And Kristen Carter Family Endowed Scholarship In Business	30-7279-10	779	1,094			(315)	315	
Ya-Long Pai Memorial Undergraduate Scholarship In Business	30-7279-11	5,250	5,495			(245)	245	
Bob Rowling Scholarship In Business	30-7279-12	5,238	7,812			(2,574)	2,574	
Caroline F. Kinnear Endowed Mba Scholarship	30-7279-13	15,621	28,216			(12,595)	12,595	
Larry And Sarah West Endowed Presidential Scholarship	30-7279-14	1,175	3,682			(2,507)	2,507	
Aim Foundation Forty Acres Scholarship In Business	30-7279-15	53,453			(53,453)			
Fran And Tom Callahan Scholarship In Business	30-7279-16	1,293	1,983			(690)	690	
Mona And Paul Knopp Scholarship In Accounting	30-7279-17	1,283	3,776			(2,493)	2,493	
Anne Q. And Brien P. Smith Endowed Presidential Scholarship In Business	30-7279-18	5,353	5,865			(512)	512	
Eugenia And Richard Renaudin Endowed Scholarship In Business	30-7279-19	295			(295)			
Dr. Timothy W. Ruefli Scholarship In Irom	30-7279-20	2,995	3,095			(100)	100	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The N. S. And Dorothy H. Marrow Scholarship Fund	30-7279-21	25,003	25,003					
Larry Parks Endowed Scholarship In The McCombs School Of Business	30-7279-22	776	2,038			(1,262)	1,262	
Thomas And Shari Fish Endowed Scholarship In Real Estate	30-7279-23	523	1,351			(828)	828	
Richard F. Schmidt Scholarship In Business	30-7279-24	10,272	20,227			(9,955)	9,955	
Elizabeth Henke Yant Mpa Scholarship In Business	30-7279-25	3,156	4,623			(1,467)	1,467	
Neil And Amy Leibman Endowed Presidential Scholarship	30-7279-26	1,074	3,414			(2,340)	2,340	
Pricewaterhousecoopers Lauren C. Huddleston Memorial Endowed Scholarship	30-7279-27	3,808	3,998			(190)	190	
Robert H. Graham Endowed Presidential Scholarship In Business	30-7279-28	13,571	33,110			(19,539)	19,539	
Eric And Shanna Bass Endowed Presidential Scholarship In Business	30-7279-29	13,421	32,625			(19,204)	19,204	
Herbert A. Miller Endowed Dean's Scholarship In Business	30-7279-30	2,590	7,035			(4,445)	4,445	
Mr. And Mrs. Les L. Allison And Family Scholarship	30-7279-31	7,717	19,096			(11,379)	11,379	
Christopher And Christine Manning Endowed Scholarship For Business	30-7279-32	1,271	1,821			(550)	550	
Emba Legacy Scholarship Fund	30-7279-33	3,309	9,548			(6,239)	6,239	
The Moreland Family Endowed Presidential Scholarship In Business	30-7279-34	13,379	32,476			(19,097)	19,097	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Phillips 66 Endowed Scholarship In Business	30-7279-35	4,763	4,862			(99)	99	
Christopher A. Cornett Scholarship For Excellence In Business	30-7279-36	2,376	2,384			(8)	8	
Garth C. Bates, Jr., Memorial Endowed Presidential Scholarship In Business	30-7279-38	5,250	5,358			(108)	108	
Ray And Denise Nixon Endowed Dean's Scholarship In Business	30-7279-39	6,548	9,245			(2,697)	2,697	
George R. And Pamela A. Ackert Endowed Dean's Scholarship In Business	30-7279-40	2,931	6,671			(3,740)	3,740	
Courtney And Cindy Brien Endowed Presidential Fellowship	30-7279-41	2,092	5,023			(2,931)	2,931	
Jacobe Family Endowed Dean's Scholarship In Business	30-7279-42	2,560	6,003			(3,443)	3,443	
Kleiderer Family Scholarship In Business	30-7279-43	1,289	1,289					
Lorrie Byrd Deangelis And Ken Deangelis Endowed Presidential Scholarship In Business	30-7279-44	4,977	10,471			(5,494)	5,494	
Patty And James Huffines Endowed Presidential Scholarship	30-7279-45	7,506	16,694			(9,188)	9,188	
Ray And Denise Nixon Endowed Presidential Scholarship In Business	30-7279-46	5,058	12,445			(7,387)	7,387	
Wayne And Glenda Dayton Endowed Presidential Fellowship	30-7279-47	2,012	2,713			(701)	701	
The Sharplin Family Endowed Dean's Scholarship In Business	30-7279-48	6,323	10,555			(4,232)	4,232	
Michael S. Glazer Endowed Dean's Scholarship In Business	30-7279-49	2,488	5,232			(2,744)	2,744	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Anderson Endowment	30-7279-50	34,185	33,355		(1,709)	(879)	879	
Andersen Endowed Scholarship	30-7279-51	1,584	2,366			(782)	782	
Reverend E. G. Cap Smith Endowed Scholarship	30-7279-95	1,673	2,194			(521)	521	
Asian Business Students' Association Endowed Scholarship	30-7280-40	789	812			(23)	23	
Dorothy Ayres Endowed Scholarship	30-7280-59	36,624	40,095			(3,471)	3,471	
Robert And Diana Ayers Endowed Presidential Scholarship	30-7280-60	6,531	8,073			(1,542)	1,542	
Vivek And Pooja Shah Endowed Scholarship	30-7280-68	1,494	3,058			(1,564)	1,564	
Atlantic Richfield Centennial Faculty Fellowship In Accounting	30-7285-67	15,280	15,280					
Zandan Family Endowed Presidential Scholarship	30-7291-05	6,607	6,740			(133)	133	
The Spurgeon Bell Centennial Fellowship	30-7291-97	7,870	7,870					
Aubrey C. Black Endowed Scholarship In Business	30-7293-50	1,698	1,732			(34)	34	
Emily Isbell Blunk Scholarship Fund	30-7294-42	1,665	1,745			(80)	80	
Marquis G. Eaton Accounting Education Fund	30-7300-62	19,202	19,620			(418)	418	
George W. Beck Endowed Excellence Fund	30-7300-63	3,439	3,439					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard D. Trubitt Family Endowed Scholarship	30-7300-64	9,465	11,167			(1,702)	1,702	
Lucy Ella Stead Memorial Endowed Scholarship	30-7300-65	1,147	1,297			(150)	150	
John H. Runge Endowed Scholarship	30-7300-66	1,465	1,495			(30)	30	
Kevin And Lori Chase Endowed Scholarship	30-7300-67	5,419	5,867			(448)	448	
Christopher S. Beach Endowed Scholarship	30-7300-68	5,095	5,198			(103)	103	
Mark R. And Renee W. Lange Endowed Scholarship	30-7300-69	5,186	5,525			(339)	339	
George W. Moore, Jr. Endowed Scholarship In Business	30-7300-71	11,832	12,074			(242)	242	
Mba Class Of 2006/David Lee Chen Memorial Graduate Fellowship	30-7300-72	6,210	8,086			(1,876)	1,876	
Dan And Peggy Pitts Endowed Scholarship	30-7300-73	5,250	5,370			(120)	120	
Sue Surbey Shoemake Endowed Scholarship	30-7300-74	5,072	7,659			(2,587)	2,587	
Thomas C. Mays III Endowed Scholarship	30-7300-75	5,043	5,636			(593)	593	
Linda And Andy Kerner Endowed Scholarship	30-7300-76	5,003	6,437			(1,434)	1,434	
Virginia Maloney Walker Endowed Scholarship	30-7300-77	1,469	1,499			(30)	30	
Hilary And Scott Hill Endowed Presidential Scholarship	30-7300-78	2,304	4,611			(2,307)	2,307	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Matthew Olim Endowed Scholarship	30-7300-79	5,443	5,709			(266)	266	
Nick Finnegan Memorial Endowed Scholarship	30-7300-80	10,777	11,067			(290)	290	
Fred And Jann Curry Endowed Scholarship Fund	30-7300-81	4,177	4,896			(719)	719	
Robert S. Harvill, Jr. Endowed Scholarship	30-7300-82	1,227	1,461			(234)	234	
Leo Daniel Foundation Endowed Scholarship	30-7300-83	5,423	7,596			(2,173)	2,173	
Jennifer A. Kemp Memorial Scholarship In Accounting	30-7300-84	5,465	5,721			(256)	256	
Ashley And Rad Weaver Endowed Scholarship	30-7300-85	10,828	15,588			(4,760)	4,760	
Mildred Mary Behrman And Charles Albert Stead, Jr. Endowed Scholarship	30-7300-86	1,457	1,498			(41)	41	
Emma Genevieve Deforest And Charles Albert Stead, Sr. Endowed Scholarship	30-7300-87	1,769	2,682			(913)	913	
Bank Of America Centennial Fellowship No. 1	30-7302-02	7,921	7,921					
Bank Of America Centennial Fellowship No. 2	30-7302-37	7,921	7,921					
Business Ethics Excellence Fund	30-7302-75	13,678	13,678					
Robert And Kristin Gauntt Endowed Scholarship	30-7303-06	5,433	7,200			(1,767)	1,767	
Cba Foundation Advisory Council Centennial Fellowship #1	30-7303-07	15,564	15,564					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Business Administration Foundation Advisory Council Centennial Fellowship #2	30-7303-42	15,564	15,564					
College Of Business Administration Advisory Council Centennial Fellowship 3	30-7303-77	15,564	15,564					
Cba Foundation Advisory Council Centennial Fellowship 4	30-7304-12	15,564	15,564					
Cba Foundation Advisory Council Centennial Fellowship 5	30-7304-47	15,703	15,703					
Cba Foundation Advisory Council Centennial Fellowship 6	30-7304-82	15,879	15,879					
College Of Business Administration Advisory Council Centennial Fellowship 7	30-7305-17	15,437	15,437					
College Of Business Administration Advisory Council Centennial Fellowship #8	30-7305-52	14,928	14,928					
Kenneth M. Jastrow II Endowed Scholarship	30-7306-15	62,886	100,000			(37,114)	37,114	
Mark And Chrystine Roberts Endowed Scholarship	30-7306-29	5,426	6,845			(1,419)	1,419	
Tom And Nan Turner Endowed Excellence Fund In Graduate Studies	30-7306-30	1,928			(1,928)			
Arthur H. Carter Scholarship Fund	30-7306-34	34,099	33,477			622		622
Samuel George Cook Memorial Endowed Presidential Scholarship	30-7306-39	4,897	5,209			(312)	312	
William W. And Ruth F. Cooper Fellowship	30-7306-41	32,324	25,000		(7,324)			

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				Debt Service	Other			
H.A. Ted Dulan Scholarship Fund	30-7306-57	3,190	3,190					
Cba Fdn Fellowship In Business	30-7306-94	7,719	7,719					
J. Anderson Fitzgerald Endowed Presidential Scholarship	30-7307-62	5,097	5,687			(590)	590	
John O. Smith - Houston Livestock Show & Rodeo Tm Endowed Presidential Scholarship	30-7307-64	5,191	5,302			(111)	111	
George L. And Bonnie W. Kennedy Fund For Excellence	30-7308-50	10,733			(10,733)			
Willie And Maurine Kocurek Endowed Scholarship	30-7308-60	1,650	1,683			(33)	33	
George M. Kozmetsky Memorial Endowed Presidential Scholarship	30-7308-67	17,413	19,299			(1,886)	1,886	
Lockhart Scholarship In The Graduate School Of Business Administration	30-7309-02	2,137	2,220			(83)	83	
Karl And Helen McGinnis Scholarship	30-7309-37	2,787	2,843			(56)	56	
Hispanic Business Student Association Endowed Scholarship	30-7310-07	2,171	2,214			(43)	43	
Nathalie Goodwin Memorial Endowed Presidential Scholarship	30-7310-08	11,442	11,673			(231)	231	
Mary Ann Dingman Memorial Endowed Scholarship	30-7310-09	8,260	9,521			(1,261)	1,261	
Richard E. Rolle Memorial Scholarship	30-7310-10	1,674	3,347			(1,673)	1,673	
Thomas P. And Patricia A. Moore Endowed Scholarship	30-7310-41	4,347	4,434			(87)	87	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Betty And Glenn Mortimer Centennial Professorship In Business	30-7310-42	74,237	74,237					
J. Ludwig Mosle Memorial Scholarship Fund	30-7310-77	9,992	10,193			(201)	201	
National Student Business League Endowed Scholarship	30-7311-12	1,984	2,024			(40)	40	
James Scranton Peevey, Clu Endowed Memorial Scholarship	30-7311-30	1,664	1,697			(33)	33	
Gerald And Linda Ridgely Endowed Presidential Scholarship	30-7312-35	6,191	6,316			(125)	125	
W. O. Roberson Endowed Scholarship	30-7312-52	1,002	1,022			(20)	20	
Special Scholarship Fund For The College Of Business Administration - Various Donors	30-7313-22	186,000	186,000					
Graduate School Of Business Scholarship Fund	30-7313-25	54,507	59,362			(4,855)	4,855	
Accounting Education Fund-Various Donors	30-7313-87	18,756	17,000			1,756		1,756
Tom W. White Endowed Scholarship	30-7314-57	6,396	7,525			(1,129)	1,129	
Robert A. And Donna Chereck Endowed Presidential Scholarship	30-7320-13	7,803	7,961			(158)	158	
Minute Maid Company Endowed Scholarship	30-7321-41	1,013	1,193			(180)	180	
Richard & Elizabeth Causey Endowed Presidential Scholarship	30-7322-70	7,123	7,272			(149)	149	
Conoco Phillips Scholarship	30-7325-32	4,353	4,442			(89)	89	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Pricewaterhousecoopers Employees And Alumni	30-7325-67 Centennial Fellowship	15,783	15,783					
Pricewaterhousecoopers	30-7326-02 Centennial Fellowship	14,932	14,932					
Pricewaterhousecoopers	30-7326-03 Accounting Longhorn Band Endowed Scholarship	1,737	1,772			(35)	35	
Joseph H. Culver Endowed Presidential Scholarship	30-7329-07	2,789	2,861			(72)	72	
Gwyn A. David Longhorn Life Endowment	30-7329-19	4,487			(4,487)			
Deloitte And Touche	30-7334-77 Centennial Faculty Fellowship In Accounting #1	15,290	15,290					
Deloitte Touche Glenn A. Welsch Endowed Scholarship	30-7334-79	3,005	3,114			(109)	109	
Deloitte And Touche	30-7335-12 Centennial Faculty Fellowship In Accounting 2	14,463	14,463					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Business Administration	30-7342-16	4,778	8,742			(3,964)	3,964	
Juanita Dreibelbis Fellowship In Business	30-7342-53	6,742	6,742					
Bob And Lupe Egenolf Endowed Scholarship	30-7344-85	1,515	2,034			(519)	519	
Ernst Young Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7357-70	2,687	2,745			(58)	58	
Ellen McAngus Ezell Scholarship Fund In Accounting	30-7359-02	21,053	21,547			(494)	494	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The J. Anderson Fitzgerald Centennial Fellowship	30-7369-47	7,934	7,934					
Carolyn Lewis Gallagher Endowed Presidential Fellowship In Business	30-7372-15	27,178	29,811			(2,633)	2,633	
George H. Gentry III Endowed Presidential Scholarship	30-7373-37	4,710	4,809			(99)	99	
Goldman, Sachs Co Endowed Fund For Academic Excellence	30-7373-52	11,126			(11,126)			
Frank Graydon Scholarship Fund In Accounting	30-7382-29	10,199	26,018			(15,819)	15,819	
Chevron Centennial Fellowship In Business 2	30-7386-18	7,775	7,775					
Chevron Centennial Fellowship In Business 1	30-7386-19	7,527	7,527					
E. N. (Ernie) Hensen Memorial Scholarship	30-7389-09	1,415	1,000		(415)			
David Glasson Hewlett Scholarship In Business	30-7392-16	2,650	2,704			(54)	54	
Collins Hill, Jr. Fellowship	30-7392-20	10,752	10,752					
Frank M. Holloway Endowed Presidential Scholarship	30-7399-45	9,175	11,385			(2,210)	2,210	
Hultz-Whittle Outstanding Student Award	30-7401-45	1,752	1,788			(36)	36	
Gaylord And Joann Jentz Endowed Presidential Scholarship	30-7403-25	4,226	4,311			(85)	85	
James Edward Lee King Memorial Scholarship	30-7413-23	1,639	1,672			(33)	33	

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Darwin D. Klingman Endowed Scholarship	30-7413-45	2,909	8,899			(5,990)	5,990	
Wilbert W. Krause Endowed Scholarship	30-7414-70	1,692	1,726			(34)	34	
Forrest C. Lattner Endowed Scholarship Fund	30-7423-39	82,794	93,898			(11,104)	11,104	
Mr. And Mrs. James H. Lee Endowed Presidential Scholarship	30-7423-44	1,683	5,431			(3,748)	3,748	
Ernst Young Kenneth Leventhal Company Endowed Scholarship	30-7423-73	2,728	2,821			(93)	93	
Benjamin K. Lewis Endowed Scholarship In Business	30-7424-01	3,880	5,268			(1,388)	1,388	
Hugh Liedtke Endowed Scholarship In Business	30-7424-66	73,705	81,088			(7,383)	7,383	
Jennifer Goodnight Maalouf And Nagy Wajih Maalouf Endowed Graduate Fellowship	30-7428-58	6,911	8,823			(1,912)	1,912	
Faegheh Fawn And Vijay Mahajan Teaching Excellence Award For Executive Education	30-7428-62	2,933	2,700			233		233
Sonya Clark McDonald Machemehl Endowed Presidential Scholarship	30-7432-25	3,069	3,167			(98)	98	
Curtis Mathes Memorial Fellowship	30-7435-26	14,189	14,189					
Baker And Penny McAdams Endowed Presidential Scholarship	30-7436-45	6,657	8,331			(1,674)	1,674	
Robert A. Merrill Pricewaterhousecoopers Endowed Presidential Scholarship	30-7437-21	7,099	7,263			(164)	164	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Gordon S. Moore Faculty Fellowship In Taxation	30-7441-55	14,912	14,912					
Eleanor T. Mosle Fellowship	30-7444-05	7,531	7,531					
Jeanette Balagia Nader Memorial Scholarship In Business	30-7445-20	1,578	1,610			(32)	32	
Second George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-25	13,903	13,903					
First George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-90	14,930	14,930					
Kpmg Centennial Fellowship In Accounting	30-7453-86	14,860	14,860					
Petroleum Industry Endowed Scholarship	30-7455-65	4,588	4,760			(172)	172	
Herbert F. Poyner, Jr. Endowed Presidential Scholarship In Business	30-7461-30	6,524	6,655			(131)	131	
Greg Prewoznik Endowed Graduate Fellowship	30-7462-28	2,894	4,617			(1,723)	1,723	
Charles And Elizabeth Prothro Regents Chair In Business	30-7462-97	165,949	165,949					
Peter L. Reid Memorial Scholarship	30-7466-82	2,317	2,364			(47)	47	
Kathryn And Beau Ross Graduate Fellowship	30-7471-24	3,249	3,447			(198)	198	
Samuel Adam Prinz Memorial Endowed Scholarship	30-7472-31	2,674	2,728			(54)	54	
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Business)	30-7472-37	4,316	7,211			(2,895)	2,895	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Irene Hoke Sandahl Endowed Scholarship For Students	30-7472-42 Physically Disabled	1,648	1,332			316		316
Fayez Sarofim & Co. Centennial Fellowship #1	30-7472-47	7,822	7,822					
Fayez Sarofim Co. Centennial Fellowship No. 2	30-7472-82	7,452	7,452					
Ryoichi Sasakawa Young Leaders Fellowship Fund	30-7472-95	121,495	126,075			(4,580)	4,580	
John Witherspoon Slaughter Endowed Memorial Scholarship	30-7479-95	1,739	1,774			(35)	35	
George And Frieda Soutter Scholarship Fund	30-7483-01	8,162	8,366			(204)	204	
Edith Freed Spivak Memorial Endowed Presidential Scholarship	30-7483-80	12,730	12,986			(256)	256	
The William R. Spriegel Centennial Fellowship	30-7484-72	7,870	7,870					
Marcus Leon Strum Centennial Scholarship	30-7489-27	1,579	1,611			(32)	32	
Thomas M. And Laura E. Suffield Fund For Excellence	30-7490-85	2,095			(2,095)			
A.T. (Ted) Ten Broeke Memorial Endowed Presidential Scholarship	30-7495-30	2,268	4,548			(2,280)	2,280	
Deloitte Touche Professorship In Accounting	30-7499-80	23,833	23,833					
L.C. Tubb, Jr. Endowed Presidential Scholarship In Business	30-7500-08	3,772	3,848			(76)	76	
Christie Paige Wagner Endowed Presidential Scholarship	30-7506-52	7,330	8,728			(1,398)	1,398	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ernest W. Walker Outstanding Finance Student Award	30-7506-56	2,111	4,173			(2,062)	2,062	
Ernst Young Faculty Fellowship In Accounting	30-7514-40	14,623	14,623					
Zale Corporation Centennial Fellowship In Retail Merchandising	30-7515-45	7,882	7,882					
Zale Corporation Centennial Teaching Fellowship In Retail Merchandising	30-7515-80	7,321	7,321					
The Abell-Hanger Foundation Endowed Presidential Scholarships	30-7516-51	7,813	8,206			(393)	393	
John W. Barnhill, III Endowed Presidential Scholarship For The College Of Business Administration	30-7517-98	1,909	1,948			(39)	39	
1986-87 Cba/Allen H. Bizzell Endowed Scholarship	30-7518-02	2,283	2,329			(46)	46	
Jon And Rebecca Brumley Endowed Presidential Scholarship In Business	30-7518-04	6,498	7,998			(1,500)	1,500	
O. V. Bennett, Jr. Endowed Presidential Scholarship In Business	30-7518-14	8,579	8,849			(270)	270	
Rae R. And Margaret S. Burton Endowed Presidential Scholarship In Business	30-7518-23	9,494	9,685			(191)	191	
H. E. B. Grocery Company Endowed Presidential Scholarship In Food Distribution	30-7518-28	16,573	16,927			(354)	354	
Earl W. Cunningham Endowed Presidential Scholarship	30-7518-63	7,049	6,176		(1,762)	(889)	889	
The 1984-85 Cba Students' Endowed Presidential Scholarship	30-7518-65	3,234	3,300			(66)	66	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The 1985-86 Cba Students' Endowed Presidential Scholarship	30-7518-66	3,300	4,696			(1,396)	1,396	
Kay And Abraham Charnes Endowed Presidential Scholarship	30-7519-10	2,548	9,442			(6,894)	6,894	
Robert D. Cresap Endowed Presidential Scholarship	30-7519-27	15,276	15,612			(336)	336	
Century Club Endowed Presidential Scholarship	30-7519-51	2,302	2,560			(258)	258	
Comerica Bank - Texas Endowed Presidential Scholarship In Entrepreneurship	30-7519-56	1,903	2,222			(319)	319	
Anna Hughes Cunningham Endowed Presidential Scholarship	30-7521-29	5,398	9,024		(1,349)	(4,975)	4,975	
Dr. James C. Dolley Endowed Presidential Scholarship	30-7521-41	9,399	9,399					
Thomas H. And Joan P. Davenport Endowed Presidential Scholarship In Management Science And Information Systems	30-7521-48	1,779	1,815			(36)	36	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 1	30-7522-82	4,039	4,120			(81)	81	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 2	30-7522-83	4,002	4,083			(81)	81	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 3	30-7522-84	4,177	4,261			(84)	84	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 4	30-7522-85	3,735	9,482			(5,747)	5,747	
Robert C. Drummond Endowed Presidential Scholarship	30-7522-95	5,478	6,052			(574)	574	

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Peter T. Flawn Endowed Presidential Scholarships	30-7524-21	8,447	8,618			(171)	171	
Mr. And Mrs. Scott L. Fordham Endowed Presidential Scholarship	30-7524-31	6,736	6,871			(135)	135	
The 1984-85 Graduate Business Students' Endowed Presidential Scholarship	30-7524-58	6,452	6,620			(168)	168	
The 1985-86 Graduate Business Students' Endowed Presidential Scholarship	30-7524-59	6,828	7,417			(589)	589	
The 1986-87 Graduate Business Students' Endowed Presidential Scholarship	30-7524-60	7,646	8,083			(437)	437	
G S B Class Of 1987-88 Steven C. Linder Memorial Endowed Presidential Scholarship	30-7524-61	3,778	4,168			(390)	390	
The 1987-88 Cba Students' Endowed Presidential Scholarship	30-7524-63	2,723	2,778			(55)	55	
1988-89 Graduate Business Students' Endowed Presidential Scholarship	30-7524-64	6,189	6,327			(138)	138	
Charles Harritt, Jr., Endowed Presidential Scholarships	30-7524-91	13,328	13,629			(301)	301	
Daryl Alan Hays Memorial Endowed Presidential Scholarship	30-7524-96	3,153	4,966			(1,813)	1,813	
Jastrow/Thomas Endowed Presidential Scholarship	30-7525-00	4,882	4,980			(98)	98	
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-34	4,797	4,913			(116)	116	
Hana And Eugene B. Koneccki Endowed Presidential Scholarship	30-7527-50	4,462	4,942			(480)	480	

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				Debt Service	Other			
Elizabeth Lanham Endowed Presidential Scholarship Fund	30-7527-69	30,095	35,234			(5,139)	5,139	
Vestal Lemmon Endowed Presidential Scholarship	30-7527-71	4,182	4,267			(85)	85	
Thomas A. Loomis Endowed Presidential Scholarship	30-7527-76	8,686	9,181			(495)	495	
Pat And Homer L. Luther, Jr. Endowed Presidential Scholarship	30-7527-88	2,564	2,860			(296)	296	
Don M. Lyda Endowed Presidential Scholarship Fund	30-7527-90	3,982	4,100			(118)	118	
Karl And Helen McGinnis Endowed Presidential Scholarship	30-7528-44	6,975	7,119			(144)	144	
Richard Warren Mithoff Endowed Presidential Scholarship In Business Administration	30-7528-55	9,363	9,554			(191)	191	
Roy M. Matney Endowed Presidential Scholarship	30-7529-13	1,834	3,822			(1,988)	1,988	
Fred H. Moore Endowed Presidential Scholarship	30-7529-41	7,380	7,754			(374)	374	
McCombs Mba Endowed Presidential Scholarship	30-7530-52	4,487	9,355			(4,868)	4,868	
Douglas A. Parker Memorial Endowed Presidential Scholarship	30-7531-18	5,885	6,765			(880)	880	
Clyde W. And Bonnie Patton Smith Endowed Presidential Fellowship	30-7531-38	12,383	14,794			(2,411)	2,411	
Jane Harrell Pierce And Charles Curry Pierce, Jr. Endowed Presidential Scholarship In Business	30-7531-39	6,752	7,615			(863)	863	
Robert L. Riviere Endowed Scholarship	30-7531-54	1,651	1,684			(33)	33	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Rose / Silverthorne Endowed Presidential Scholarship	30-7531-77	8,030	8,224			(194)	194	
Reed Rock Bit Company Endowed Presidential Scholarship	30-7531-91	2,479	6,712			(4,233)	4,233	
Milton E. Schoeman Endowed Excellence Fund In Management	30-7532-20	2,713	2,713					
Walter P. Schuetze Kpmg Endowed Presidential Scholarship Fund	30-7532-22	4,447	4,615			(168)	168	
Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7532-52	5,063	5,238			(175)	175	
Sublett Capital Ventures, Inc. Endowed Presidential Scholarship	30-7532-66	2,268	2,688			(420)	420	
Jack G. Taylor Memorial Endowed Presidential Scholarship In Business	30-7533-10	35,323	36,154			(831)	831	
Jpmorgan Chase Endowed Presidential Scholarship	30-7533-24	1,922	3,852			(1,930)	1,930	
Ralph B. & Patricia Thomas Endowed Presidential Scholarship	30-7533-28	2,150	2,664			(514)	514	
Louis Richard Turbeville, M.D., Endowed Presidential Scholarship	30-7533-31	4,153	7,249			(3,096)	3,096	
Jere W. Thompson Endowed Presidential Scholarship In Business	30-7533-38	4,504	4,631			(127)	127	
Jack G. Taylor Endowed Presidential Scholarship	30-7533-45	3,605	4,031			(426)	426	
Ross W. Vick, Jr. Endowed Presidential Scholarship In Entrepreneurship	30-7533-68	3,347	3,415			(68)	68	
Annie Whittenburg Walker Memorial Endowed Presidential Scholarship	30-7534-43	9,440	9,994			(554)	554	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James W. Winkel Memorial Endowed Presidential Scholarship	30-7534-51	4,649	17,051			(12,402)	12,402	
J. Sam Winters Endowed Presidential Scholarship	30-7534-60	2,341	2,386			(45)	45	
F. Michael Wood Endowed Presidential Scholarship	30-7535-06	3,281	3,522			(241)	241	
I. Friedlander Bldg. And Loan Prize	30-7537-92	1,740	15,000			(13,260)	13,260	
E.C. McCarty Centennial Professorship	30-8323-93	16,321	16,321					
Centennial Chair In Business Education Leadership	30-8544-43	185,973	185,973					
William H. Arlitt Professorship In The College Of Business Administration	30-8547-15	10,667	10,667					
Arthur Andersen & Company Alumni Centennial Professorship In Accounting	30-8547-43	59,015	59,015					
Arthur Andersen Co. Alumni Centennial Professorship In Finance	30-8547-68	17,607	17,607					
Arthur Andersen Endowed Excellence In Business	30-8547-70	6,025			(6,025)			
Deloitte & Touche Endowed Chair In Accounting	30-8547-72	123,201	123,201					
John S. Burns Faculty Fellowship	30-8548-66	17,751	17,751					
Stephen P. Ballantyne Endowed Excellence Fund	30-8548-67	3,879			(3,879)			
Lamar Savings Centennial Professorship In Finance	30-8548-68	33,729	33,729					

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				Debt Service	Other			
Beverly H. And William P. O'Hara Endowed Chair In Business	30-8548-69	109,916	109,916					
Anne Mortimer Ballantyne Lectureship	30-8548-70	3,679	3,679					
Banctexas Group, Inc. Lectureship In Finance	30-8548-94	5,023	5,023					
James L. Bayless/Enstar Corp. Chair In Business Administration	30-8550-93	80,297	80,297					
James L. Bayless Chair For Free Enterprise	30-8552-18	129,181	129,181					
James L. Bayless/W.S. Farish Fund Chair For Free Enterprise	30-8552-19	77,203	77,203					
James L. Bayless/Rauscher Pierce Refsnes, Inc. Chair In Business Administration	30-8552-43	89,481	89,481					
William Howard Beasley, I I I Professorship In The Graduate School Of Business	30-8552-55	11,672	11,672					
Fred Holmsley Moore Chair In International Management	30-8552-56	69,734	69,734					
Sam Barshop Centennial Lectureship In Business	30-8553-18	3,740	3,740					
David Bruton, Jr. Centennial Chair In Business Decision Support Systems	30-8554-93	81,585	81,585					
Sam Barshop Centennial Professorship Of Marketing Administration	30-8555-68	17,757	17,757					
Sam Barshop Regents Professorship In Business	30-8555-69	13,659	13,659					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joseph H. Blades Memorial Centennial Professorship In Insurance	30-8559-68	54,914	54,914					
Century Club Professorship	30-8560-93	47,253	47,253					
Ambassador Edward Clark Centennial Endowed Fellowship In Business	30-8561-43	15,378	15,378					
Cba Foundation Advisory Council Centennial Lectureship	30-8565-43	7,497	8,530			(1,033)	1,033	
Jack R. Crosby Regents Chair In Business Administration	30-8566-39	68,550	68,550					
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 5	30-8569-40	3,662	5,886			(2,224)	2,224	
Joe B. Cook Professorship In Business Administration	30-8569-93	17,731	17,731					
C. Courtland Huber Endowed Teaching Excellence Fund In Executive Education	30-8569-94	14,275			(14,275)			
Arthur James Douglass Centennial Professorship In Entrepreneurship And Small Business	30-8573-68	18,397	18,397					
Dresser Industries, Inc. Centennial Lectureship	30-8574-68	7,410	7,410					
Hugh Roy Cullen Centennial Chair In Business Administration	30-8576-18	171,693	171,693					
Clifton W. Cassidy, Jr. Centennial Professorship In Savings And Loans	30-8576-68	9,882	9,882					
Deloitte Haskins & Sells/Curtis H. Cadenhead Centennial Lectureship In Accounting And Management	30-8577-43	10,781	11,310			(529)	529	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Trammell Crow Regents Professorship In Business	30-8577-69	15,090	16,800			(1,710)	1,710	
The Capitol City Savings Regents Professorship	30-8578-69	27,927	27,927					
Information Systems Lectureship	30-8578-70	10,320	11,145			(825)	825	
James A. Elkins Centennial Chair In Finance	30-8578-93	116,008	116,008					
Ernst & Young Distinguished Centennial Professorship Of Accounting	30-8581-43	49,519	49,519					
Ernst & Young Faculty Fellowship In Teaching Excellence	30-8581-44	27,607	27,607					
Carl Fink, Jr. Endowed Faculty Fellowship In Business Administration	30-8585-96	9,977	9,977					
Bank Of America Endowed Centennial Lectureship	30-8586-18	7,556	7,556					
Foley's Professorship In Retailing	30-8586-94	37,283	37,283					
The Fondren Foundation Centennial Chair In Business	30-8587-43	86,717	86,717					
Gale Chair In Small Business And Entrepreneurship	30-8589-18	107,493	107,493					
Rebecca L. Gale Regents Professorship In Business	30-8589-45	14,089	14,089					
James B. Goodson Professorship In Business	30-8592-69	16,862	16,862					
John P. Harbin Centennial Chair In Business	30-8597-68	141,256	141,256					

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				Debt Service	Other			
Harkins & Company Centennial Chair	30-8597-93	164,991	164,991					
H. Timothy Tim Harkins Centennial Professorship In Business	30-8598-43	18,296			(18,296)			
H.E. Hartfelder/The Southland Corporation Regents Chair For Effective Business Leadership	30-8598-96	85,590			(85,590)			
William J. And Shirley J. Inlanfeldt Endowed Faculty Excellence Fund In Accounting	30-8598-98	37,591	29,000			8,591		8,591
Herbert D. Kelleher M.Corp Regents Professorship In Business	30-8599-94	27,251	27,251					
Ronya Kozmetsky Centennial Lectureship For Women In Business	30-8604-43	25,296	25,296					
Kleberg - King Ranch Centennial Professorship In Management	30-8604-93	40,957	40,957					
Baker Hughes Inc. Centennial Lectureship In Accounting	30-8607-18	7,156	7,156					
Stephan A. And Shereda James Endowed Faculty Excellence Fund	30-8607-80	15,909			(15,909)			
Jesse H. Jones Professorship In Graduate School Of Business	30-8608-93	17,340	17,340					
Herbert D. Kelleher Centennial Professorship In Business Law	30-8612-18	25,863	25,863					
Herb Kelleher Chair In Entrepreneurship	30-8612-19	121,303	121,303					
George Kozmetsky Centennial Chair	30-8613-68	202,915	202,915					
Ben F. Love Chair In Bank Management	30-8616-31	128,592	128,592					

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				Debt Service	Other			
The Margaret And Eugene McDermott Centennial Professorship Of Banking And Finance	30-8616-68	25,436	25,436					
Paul D. And Betty Robertson Meek And American Petrofina Foundation Centennial Professorship In Business	30-8623-18	17,146	17,146					
Quincy Lee Centennial Professorship In Business	30-8624-18	10,664	10,664					
Walter W. McAllister Centennial Chair In Financial Services	30-8624-68	150,794	150,794					
Randal B. McDonald Endowed Chair In Accounting	30-8624-83	61,015	61,015					
Marlene And Morton Meyerson Centennial Professorship In Business	30-8625-68	37,367	37,367					
Thomas A. Loomis Endowed Lectureship	30-8626-93	13,978	13,978					
Fred H. Moore Centennial Professorship In International Management	30-8628-68	35,111	35,111					
Fred H. Moore Endowed Centennial Lectureship	30-8628-93	9,651	9,734			(83)	83	
J. Ludwig Mosle Centennial Memorial Professorship In Investments And Money Management	30-8630-68	37,480	37,480					
Tom E. Nelson, Jr. Regents Professorship In Business	30-8631-99	30,640	30,640					
V. F. Neuhaus Centennial Professorship In Finance	30-8632-18	34,927	50,000		15,073			
Wade T. And Bettye C. Nowlin Centennial Professorship In Business Administration	30-8632-23	14,639	14,639					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dennis O'Connor Regents Professorship In Business	30-8632-40	17,410	17,410					
Kpmg Peat Marwick Faculty Fellowship In Accounting Education	30-8633-94	29,996	29,996					
The Foster Parker Centennial Professorship Of Finance And Management	30-8634-18	73,361	73,361					
Joe N. Perrone Endowed Presidential Scholarship	30-8635-25	2,045	4,102			(2,057)	2,057	
Kpmg Centennial Professorship	30-8635-68	70,575	70,575					
Pricewaterhousecoopers Centennial Professorship In Accounting	30-8636-43	48,585	48,585					
Charles And Elizabeth Prothro Regents Chair In Health Care Management	30-8637-75	58,156	58,156					
La Quinta Motor Inns Inc. Centennial Professorship In Business	30-8638-93	16,836	16,836					
B.M. (Mack) Rankin, Jr. Professorship In Business Administration	30-8639-18	26,583	26,583					
Bank Of America Centennial Professorship In Business Administration	30-8640-93	18,909	18,909					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Real Estate	30-8642-43	11,408	11,408					
Richardson Savings And Loan Association Centennial Professorship In Finance	30-8644-18	14,851	14,851					
Fayez Sarofim & Co. Centennial Professorship In Business	30-8645-18	16,851	16,851					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles E. And Sarah M. Seay Regents Chair In Finance	30-8647-10	71,239	71,239					
Sarah Meadows Seay Regents Professorship In Business	30-8647-35	10,877	10,877					
William H. Seay Centennial Professorship In Business	30-8647-43	25,288	25,288					
Eddy Clark Scurlock Centennial Professorship In Management	30-8649-68	112,593	112,593					
Rex A. Sebastian And Dresser Foundation Centennial Professorship	30-8649-93	11,471	11,471					
Rex A. And Dorothy B. Sebastian Centennial Professorship In Business Administration	30-8651-18	16,108	16,108					
C. Aubrey Smith Professorship In Accounting	30-8652-43	19,419	19,419					
Ed And Molly Smith Chair In Business Administration	30-8653-68	64,824	64,824					
Ed And Molly Smith Centennial Professorship In Business Law	30-8653-93	18,408	18,408					
Mary John And Ralph Spence Centennial Professorship	30-8654-93	28,588	28,588					
Fiona D. Stokes Centennial Teaching Fellowship In Business	30-8655-93	9,186	9,186					
Leon Stone Centennial Professorship In Commercial Banking	30-8656-43	21,274	21,274					
Daniel B. Stuart Centennial Professorship In The Application Of Computers To Business And Management	30-8656-93	42,799			(42,799)			
John T. Stuart III Centennial Chair In Business	30-8657-43	63,831	63,831					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bobbie And Coulter R. Sublett Centennial Professorship	30-8658-18	20,704	20,704					
Mary Lee Harkins Sweeney Centennial Professorship In Business	30-8658-68	11,399	11,399					
Jack G. Taylor Regents Professorship In Business	30-8659-44	20,431	20,431					
Teeple Partners, Inc. Lectureship In Business Administration	30-8659-93	8,120	8,120					
Texas Commerce Bancshares, Inc. Centennial Professorship In Business Communication	30-8661-68	15,786	15,786					
Texas Commerce Bancshares, Inc. Centennial Professorship In Commercial Banking	30-8661-93	16,884	16,884					
William C. Jennings, Sr. Professorship Of Real Estate	30-8662-93	19,150	19,150					
Zlotnik Family Chair In Entrepreneurship	30-8662-98	109,798	109,798					
Ralph B. Thomas Regents Professorship In International Studies In Business	30-8663-05	21,237	21,237					
Clark W. Thompson, Jr. Chair In Accounting	30-8663-39	62,378	62,378					
Clark W. Thompson, Jr. Professorship In Accounting Education	30-8663-40	22,393	22,393					
Joe C. Thompson Centennial Professorship In Retail Management	30-8663-93	12,160	12,160					
Pricewaterhouseccopers Endowed Faculty Fellowship In Accounting	30-8668-98	11,391	11,391					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
George S. Watson Centennial Professorship In Real Estate	30-8669-43	29,372	29,372					
M. Harvey Weil Centennial Endowed Lectureship In Business	30-8670-68	4,338	5,657			(1,319)	1,319	
Glenn A. Welsch Centennial Professorship In Accounting	30-8671-18	68,847	68,847					
The John Arch White Professorship In Business	30-8671-43	19,893	19,893					
Tom W White Endowed Excellence Fund In Business	30-8671-45	6,265			(6,265)			
Sam P. Woodson Jr. Centennial Memorial Professorship In Business	30-8673-18	17,220	17,220					
Gus Wortham Memorial Chair In Risk Management And Insurance	30-8673-93	194,604	194,604					
Mr. And Mrs. William F. Wright, Jr. Centennial Professorship For Management Of Innovative Technology	30-8674-43	17,960	28,290		5,330	(5,000)	5,000	
Ernst Young Accounting Education Excellence Fund	30-8675-43	83,370	48,000			35,370		35,370
Zale Corporation Centennial Professorship In Business	30-8675-68	17,522	17,522					
Charles T. Zlatkovich Centennial Professorship In Accounting	30-8676-43	35,347	35,347					
Business Admn 30 Acct	30-BUSA-00	3,500,000	3,500,000					
BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL		19,835,452	21,234,452		(491,207)	(1,890,207)	1,987,237	97,030

COMMUNICATION, MOODY COLLEGE OF

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Lissner Endowment In Public Relations	30-2090-04	3,657	3,657					
Mark And Ellen B. Morrison Recruiting For	30-2090-05 Diversity Endowment	3,551	3,551					
Frenchy Falik Journalism Award	30-2090-06	3,409	3,409					
Brandon Schantz Memorial Endowment	30-2090-07	4,620	4,620					
Mantovani Family Advertising Endowment	30-2090-08	2,652	2,652					
Department Of Advertising - Various Purposes	30-2090-10	21,721	21,721					
Paul J. Thompson - De Witt C. Reddick Society	30-2090-54	9,350	9,350					
James W. Tankard, Jr. Excellence In Graduate Journalism Education Fund	30-2090-56	1,343	1,343					
Maureen Healy Decherd '73 Teaching Endowment For Journalism	30-2090-57	24,819	24,819					
Margaret Mayer Ward Endowment For Excellence In Journalism	30-2090-58	2,809	2,809					
Norris G. Davis Student Travel Fund	30-2090-62	1,746	1,746					
Staley And Beverly McBrayer Endowed Fund In Community Journalism	30-2090-65	4,026	4,026					
Endowment For Excellence In Individual Events	30-2092-08	2,866	2,866					
Elizabeth C. And Robert M. Woolfolk Distinguished Lecture Fd .	30-2092-09	2,248	2,248					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Dther			
Csd - The Jesse Villareal Endowment Fund	30-2092-10	3,396	3,326			70		70
Mary Alice Davis Distinguished Lecture Series	30-2092-52	7,799	7,799					
Dean's Discretionary Fund	30-2092-56	5,792	5,792					
Brenda And Thomas Sandoz Endowment For Excellence In Student Affairs	30-2092-57	1,370	1,370					
Dr. Carl E. Adams, Jr. Endowed Presidential Scholarship In Communication	30-2092-62	2,495	2,495					
Ann And David Chappell Endowed Scholarship	30-2092-65	1,788	1,788					
Gwyn David Media Endowment	30-2092-80	3,943	3,943					
Anne Stacy Eastland Spears Fund For Special Needs	30-2092-82	5,581	5,581					
William Randolph Hearst Endowment For Visiting Fellows	30-2092-85	38,153	38,153					
Terry Hemeyer Fund In Communication	30-2092-90	2,437	2,437					
College Of Communication Innovation Fund	30-2092-93	86,787	86,787					
Sports Integrated Communication And Media Excellence Fund	30-2092-94	17,125	17,125					
Thomas A. Rousse Memorial Fund	30-2092-95	4,500	4,500					
George Ann And Amon G. Carter Jr. Endowment For Excellence	30-2093-30	6,093	6,093					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Dut)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Dut)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jesse H. Jones Centennial Chair In Communication	30-2093-56	99,049	99,049					
Jesse H. Jones Faculty Development Fund	30-2093-81	231,308	231,308					
Laura L'Esperance Study Abroad Program Endowment	30-2093-82	1,439	1,439					
Annette Strauss Institute Civic Education Fund 57-1050-36	30-2093-83	8,809	8,809					
Jesse H. Jones Public Conferences Fund	30-2094-06	139,278	139,278					
Jesse H. Jones Job Placement	30-2094-31	42,268	42,268					
Greg And Shana Levenson Endowment For Political And Civic Participation	30-2094-32	2,118				2,118		2,118
Wofford Denius Chair In Entertainment Studies	30-2094-33	65,233	65,233					
Stan Richards Endowed Professorship For Ethics In Advertising And Public Relations 57-1050-42	30-2094-36	24,678	24,678					
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2094-39	1,302	1,302					
Amy Jo Long Endowment For Excellence In Journalism	30-2094-40	5,504	5,504					
Wofford Denius Endowment In Gaming Design	30-2094-42	25,000	25,000					
Isabella Cunningham Excellence Fund In Advertising	30-2094-43	19,166	19,166					

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 2014-15 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Russell E. Dealey Centennial Professor- Visualization	30-2094-45 Ship In Data	24,800	24,800					
Texas Debate Excellence Fund	30-2094-47	855	855					
Moody Endowment For Excellence In Communication	30-2094-48	50,000	50,000					
Moody Excellence Fund For Outreach	30-2094-49	50,000	50,000					
Moody Undergraduate Excellence Fund In Communication	30-2094-50	25,000	25,000					
Moody Leadership Fund In Advertising And Public Relations	30-2094-51	25,000	25,000					
Moody Leadership Fund In Communication Sciences And Disorders	30-2094-52	25,000	25,000					
Moody Leadership Fund In Communication Studies	30-2094-53	25,000	25,000					
Moody Leadership Fund In Journalism	30-2094-54	25,000	25,000					
Moody Leadership Fund In Radio- Television-Film	30-2094-55	25,000	25,000					
Justin Wilson Memorial Forensics Endowment Fund	30-2095-96	2,310	2,310					
College Of Communication Special Projects Endowment	30-2096-81	8,389	8,389					
Julian Read Excellence Fund In Public Relations	30-2096-82	8,037	8,037					
Wofford Denjus Music Industry Internship Program Support Endowment	30-2132-10	30,060	30,060					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
K U T Radio Individual Membership	30-2150-96	2,900,000	2,900,000					
K U T Radio Business Membership	30-2150-97	307,500	307,500					
William Russell Young, Jr Centennial Scholarship	30-7273-42	1,651	1,651					
Lear Ashmore Fellowship In Communication Disorders	30-7285-01	1,623	1,623					
Sam Attlesey Endowed Scholarship Fund	30-7285-02	9,254	9,254					
Austin Ad Club Endowed Scholarship In Advertising	30-7286-38	1,690	1,690					
Sara Burroughs Endowed Scholarship In Print Journalism	30-7299-70	1,366	1,366					
Norman Campbell Endowed Presidential Scholarship In Advertising	30-7315-17	4,810	4,810					
Cabot Educational Grant In Journalism	30-7315-27	2,743	2,743					
Dr. Alberto G. Garcia Scholarship	30-7326-38	5,741	5,741					
Margaret Surratt Endowed Scholarship In Communication Studies	30-7326-39	2,510	2,510					
Richard J. Davis Endowed Scholarship	30-7326-40	1,853	1,853					
Nicholas Cominos Fund	30-7326-41	1,852	1,852					
Jon Meacham Scholarship In Journalism	30-7326-42	1,418	1,418					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Bobbie Morrow Dietrich Scholarship In Communication	30-7326-43	1,499	1,499					
Manuel Luna Garay Endowed Scholarship	30-7326-44	2,394	2,394					
Ward Creative Communications, Inc. Scholarship	30-7326-45	1,264	1,264					
Wayne H. Edwards Sr. And Wayne H. Edwards Jr. Memorial Scholarship	30-7326-46	1,264	1,264					
Richard B. Dyke Endowed Presidential Scholarship In Communications	30-7326-47	3,133	3,133					
John And Wendy Jennings Endowed Presidential Scholarship	30-7326-48	2,566	2,566					
Frederick N. Martin Scholarship	30-7326-49	1,468	1,468					
Marsha Malish Jones Endowed Presidential Scholarship	30-7326-50	2,680	2,680					
Richard S. "Cactus" Pryor Scholarship	30-7326-51	1,302	1,302					
Chet Flipppo Journalism Scholarship	30-7326-53	1,294	1,294					
Hearst Corporation Scholarship In Advertising	30-7326-54	1,197	1,197					
Moody Graduate Fellowship In Communication	30-7326-55	50,000	50,000					
Darrell D. Rocha Scholarship In Communication	30-7328-49	2,133	2,133					
Joanne Sharp And Jack R. Crosby Endowed Scholarship In Communication	30-7328-91	74,140	74,140					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eugene A. Malish Endowed Presidential Scholarship	30-7328-92	2,630	2,630					
Charles Robert Devall Journalism Award	30-7331-27	1,201	1,201					
Lloyd Allen David Endowed Presidential Scholarship Fund In Journalism	30-7332-15	16,171	16,171					
Norris G. Davis Scholarship Fund	30-7333-38	3,153	3,153					
The Belo Foundation Scholarship Fund	30-7333-72	34,530	34,530					
Richard M. And Helen Devos Scholarship For Excellence In Communicating The Message Of Free Enterprise	30-7337-92	1,329	1,329					
Gregory Dalton Drago Spirit Of Life Endowed Memorial Scholarship	30-7342-42	3,077	3,077					
Craig A. And Denise W. Dubow Endowed Presidential Scholarship	30-7343-18	3,001	3,001					
Bob Schenkkan Endowed Presidential Scholarship	30-7343-22	4,903	4,903					
Maxine Smith Elam Centennial Endowed Scholarship Fund In Journalism	30-7344-92	4,779	4,779					
Theodore H. Strauss Endowed Scholarship For Civic Participation	30-7347-73	8,822	8,822					
Dr. Fred Farias, III Endowed Scholarship In Communication	30-7360-05	1,562	1,562					
Christopher Williams - Susan Dillon Journalism Scholarship	30-7360-06	1,259	1,259					
James Lawrence Fly Endowed Presidential Scholarship In Communication	30-7369-80	3,644	3,644					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Susan M And Steven R. Foy Endowed Faculty Fellowship	30-7370-96	5,760			(5,760)			
Ralph E. Frede Public Relations Foundation Of Texas Scholarship In Public Relations	30-7371-25	2,360	2,360					
Wofford Dennis Ut In La Scholarship Endowment	30-7371-26	28,916	28,916					
Newman Foundation Endowed Graduate Fellowship	30-7371-30	2,572	2,572					
G S D & M Endowed Presidential Scholarship In Advertising	30-7372-12	4,003	4,003					
Martin L. Gibson Jr. Endowed Scholarship In Journalism	30-7380-50	684	684					
Robert M Gray Scholarship Fund	30-7381-35	3,092	3,092					
Ray Hall Advertising Fellowship	30-7386-95	6,950	6,950					
Terry Hemeyer Student Endowment	30-7389-43	3,758	3,758					
R. Steven Hicks Endowed Scholarship For Radio Students	30-7392-79	2,845	2,845					
Kyoon Hur Fellowship Fund	30-7401-64	1,031	1,031					
Robert M. Jackson Scholarship Fund In Journalism	30-7403-40	5,174	5,174					
Robert C. Jeffrey Endowed Presidential Scholarship In Communication	30-7404-15	6,828	6,828					
Claudia Taylor Johnson Journalism Scholarship	30-7407-24	747	747					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jesse H. Jones Centennial Scholarship And Fellowship Fund	30-7410-06	94,670	94,670					
Mary Hilliard Bickler - Max Herman Bickler Memorial Scholarship Fund	30-7410-07	3,121	3,121					
Randy Kelleher Endowed Scholarship Fund	30-7411-80	1,895	1,895					
Sue Brandt McBee Scholarship Award For Excellence	30-7432-18	4,580	4,580					
John E. McGary Advertising Scholarship	30-7432-45	927	927					
John E. Mankin, Sr.--Texas Cable & Telecommunications Association Endowed Scholarship Fund	30-7434-95	6,467	6,467					
Neila Skinner Petrick And Thomas W. Petrick Endowed Scholarship In Communication	30-7434-96	2,334	2,334					
Ward C. Mayborn Journalism Scholarship	30-7435-95	1,629	1,629					
Will H. Mayes Scholarship In Journalism	30-7436-30	27,776	27,776					
Ada Frances Miller Endowed Graduate Scholarship In Journalism	30-7438-71	11,046	11,046					
Carl R. Miller Journalism Scholarship Fund	30-7438-75	1,618	1,618					
Joe W. Neal Centennial Fellowship In International Communication	30-7447-50	8,819	8,819					
George Nokes Endowed Debate Scholarship Fund	30-7448-56	2,455	2,455					
Sam W. Papert, Jr. Advertising Scholarship In Media Sales	30-7451-90	5,005	4,901			104		104

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Sally C. Paul Fellowship	30-7452-90	3,848	3,848					
Sonia And Javier Perez Scholarship In Journalism	30-7454-59	3,852	3,852					
Eleanor And Robert Pulver Scholarship	30-7463-05	1,994	1,994					
Dewitt Reddick Journalism Scholarship Fund	30-7465-42	7,484	7,484					
Neva McMurry Riedel Scholarship In Journalism	30-7469-15	1,885	1,885					
Frank Rizzo Advertising Scholarship	30-7469-64	1,668	1,668					
Joe Roddy, Jr. Headliners Foundation Scholarship In Broadcast News	30-7470-05	4,127	4,127					
Tom Rouse/N. Edd Miller Debate Fund	30-7471-38	3,022	3,022					
Alan Scott Scholarship	30-7474-22	2,847	2,847					
S. Griffin Singer Student Support Endowment	30-7479-85	7,043	7,043					
So1 Taishoff Memorial Endowed Scholarship In Broadcasting	30-7494-75	4,721	4,721					
Thomas Thompson Journalism Scholarships	30-7499-49	7,451	7,451					
Los Angeles Times Scholarship Fund	30-7499-55	20,001	20,001					
J. Michael Quinn Scholarship And Student Support Endowment In Journalism	30-7500-13	2,954	2,954					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Sara Martinez Tucker Endowed Scholarship	30-7500-14	1,531	1,531					
Dock Williamson Lott And Loise McDonald Lott Scholarship	30-7500-18	17,621	17,621					
Lois Sager Foxhall Endowed Presidential Scholarship In Journalism 57-1050-09	30-7500-19	2,468	2,468					
McGarr Symposium On Sports And Society 57-1050-19	30-7500-20	4,936	4,936					
Jesse J. Villarreal Centennial Fellowship In Speech Communication	30-7505-65	8,942	8,942					
The Pic Wagner Endowed Graduate Fellowship	30-7506-55	27,053	27,053					
David M. Warren And Alvah Meyer Warren Journalism Scholarship Fund	30-7507-75	9,167	9,167					
Weeksorra Endowed Presidential In Communication	30-7508-26	3,183	3,183					
Hal John And Judy Wimberly Memorial Scholarship In Journalism	30-7511-60	3,818	3,818					
Witt Family Scholarship Fund	30-7511-95	3,035	3,035					
Dennis Alvin Anderson Endowed Presidential Scholarship	30-7516-78	6,521	6,521					
Cedora Anderson Endowed Presidential Scholarship	30-7516-81	6,521	6,521					
John W. Barnhill, Jr.-Blue Bell Creameries, Inc. Endowed Presidential Scholarship	30-7517-99	6,092	6,092					
Earl Campbell Endowed Presidential Scholarship	30-7519-25	5,302	5,302					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lee And Joe Jamail Endowed Presidential Scholarships In Speech-Language Pathology	30-7519-26	16,424	16,424					
The Paul Pierre Standifer Endowed Scholarship In Film Production	30-7519-28	1,322	1,322					
Carroll Cartwright Endowed Presidential Scholarship	30-7519-31	5,656	5,656					
Lyde And Charles Devall Endowed Presidential Scholarship	30-7522-81	4,839	4,839					
John Tilford Jones, Jr. Endowed Presidential Scholarship Fund	30-7526-31	9,246	9,246					
Frank Morrow Endowed Presidential Scholarship	30-7529-46	8,682	8,682					
Roy D. Pena, Jr. Endowed Presidential Scholarship	30-7531-19	3,711	3,711					
Dr. Blanche Prejean Endowed Presidential Scholarship	30-7531-21	4,677	4,677					
Richards Group Endowed Presidential Scholarship In Creative Advertising	30-7531-52	4,134	4,134					
Austin Smiles Endowed Scholarship In Speech-Language Pathology	30-7532-18	1,799	1,799					
Warren Skaaren Endowed Presidential Scholarship	30-7532-50	5,816	5,816					
Jennifer Sue Sparrgrove Memorial Endowed Presidential Scholarship	30-7532-56	2,355	2,355					
Tracy-Locke / Morris Hite Endowed Presidential Scholarship Fund For Advertising Studies	30-7533-90	26,479	26,479					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Carmage And Martha Ann Walls Endowed Presidential Scholarship In Journalism	30-7534-38	7,509	7,509					
Wiethorn Family Endowed Presidential Scholarship	30-7534-59	2,591	2,591					
Helen M Powell Traveling Fellowship	30-7534-61	5,094	5,094					
Norman B Oshman Endowed Memorial Scholarship In The College Of Communication	30-7534-62	2,835	2,835					
Lane Smith Memorial Scholarship	30-7534-63	1,233	1,233					
Terrence And Mary Claire Welch Undergraduate Scholarship	30-7534-64	3,895	3,895					
Arch Campbell Scholarship For Creative Vision	30-7534-66	1,652	1,652					
Bob Brister Memorial Scholarship	30-7534-67	7,334	7,334					
Sellers Endowed Presidential Scholarship In Print Journalism	30-7534-68	23,934	23,934					
Janey Katherine Marmion Endowed Presidential Scholarship	30-7534-69	4,792	4,792					
Clarence E. Gilmore Prize	30-7538-67	944	944					
Marjorie Davisson Parker Endowed Scholarship And Award	30-7540-17	1,715	1,715					
Stanley Walker Memorial Award In Journalism	30-7541-17	622	622					
John A. Beck Centennial Professorship In Communication	30-8555-18	30,751	30,751					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George Christian Centennial Professorship	30-8561-18	36,257	36,257					
Frank A. Bennack Jr. Chair In Journalism	30-8564-64	71,283	71,283					
Everett D. Collier Fellowship In Communication	30-8564-65	8,583	8,583					
Everett D. Collier Centennial Chair In Communication	30-8566-43	80,965	80,965					
E. M. Ted Dealey Professorship In Business Journalism	30-8567-90	23,347	23,347					
Joe M. Dealey, Sr., Professorship In Media Studies	30-8567-92	23,550	23,550					
Amon G. Carter Centennial Professorship In Communication	30-8570-93	17,693	17,693					
Amon G. Carter, Jr. Centennial Professorship In Communication	30-8571-43	20,842	20,842					
R. P. Doherty, Sr. Centennial Professorship In Communication	30-8571-68	33,994	33,994					
Walter Cronkite Regents Chair In Communication	30-8577-55	65,518	65,518					
G. B. Dealey Regents Professorship In Journalism	30-8579-19	34,088	34,088					
Houston Harte Centennial Professorship In Communication	30-8598-68	20,629	20,629					
F. J. Heyne Centennial Professorship In Communication	30-8604-18	32,435	32,435					
William P. Hobby Centennial Professorship In Communication	30-8604-68	21,905	21,905					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mrs. Mary Gibbs Jones Centennial Chair In Communication	30-8609-43	78,465	78,465					
Mrs. Mary Gibbs Jones Fellowship In Communication	30-8609-44	8,287	8,287					
Jesse H. Jones Centennial Professorship In Communication	30-8609-68	35,494	35,494					
Jesse H. Jones Fellowship In Communication	30-8609-72	8,312	8,312					
John T. Jones, Jr. Centennial Professorship In Communication	30-8609-93	32,713	32,713					
Lillie Hage Jamail Centennial Professorship	30-8610-18	22,780	22,780					
Jesse H. Jones Professorship In Journalism	30-8611-43	30,864	30,864					
Knight Chair In Journalism	30-8613-47	146,619	146,619					
Frank A. Liddell, Sr. Centennial Professorship In Communication	30-8615-43	33,277	33,277					
Ben F. Love Regents Professorship In Communication	30-8616-30	31,770	31,770					
John P. McGovern Centennial Award Lectureship In Communication	30-8621-18	8,290	8,290					
John P. McGovern Regents Professorship In Health And Medical Science Communication	30-8629-44	24,755	24,755					
Arthur W. Page Faculty Fellowship In Public Relations	30-8633-35	7,743	7,743					
Arthur W. Page Lectureship In Public Relations	30-8633-36	8,483	8,483					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dewitt C. Reddick Regents Chair In Communication	30-8640-18	101,389	101,389					
Dewitt C. Reddick Centennial Lectureship In Communication	30-8641-43	6,925	6,925					
Charles Sapp Centennial Professorship In Communication	30-8644-93	30,479	30,479					
Allan Shivers Centennial Chair In Communication	30-8647-93	100,867	100,867					
Allan Shivers Fellowship In Communication	30-8647-94	8,239	8,239					
S. Griffin Singer Endowed Professorship In Journalism	30-8648-25	31,768	31,768					
Ernest A. Sharpe Centennial Professorship In Communication	30-8650-18	32,323	32,323					
Joe C. Thompson Centennial Professorship In Advertising	30-8663-68	18,223	18,223					
Los Angeles Times Centennial Visiting Professorship In Journalism	30-8664-43	9,944	9,944					
Los Angeles Times Centennial Visiting Professorship In Advertising	30-8664-68	13,875	13,875					
Philip G. Warner Regents Professorship In Communication	30-8668-97	32,786	32,786					
William Randolph Hearst Faculty Fellowship Endowment	30-8669-00	37,178	37,178					
Governor Ann W. Richards Chair In The Texas Program In Sports And Media	30-8669-01	53,511	53,511					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Communication 30 Acct	30-COMM-00	1,700,000	1,600,000			100,000		100,000
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		8,508,723	8,400,671		(5,760)	102,292		102,292
EDUCATION, COLLEGE OF								
Amado M . Pena, Jr.	30-2097-19	6,902	6,902					
Endowment For Nisod's Annual Celebration Of Teaching Excellence								
Elizabeth Shatto Massey	30-2097-21	91,754	91,754					
Endowed Chair In Education								
Play Golf America	30-2097-22	5,100	5,100					
University Endowment In Kinesiology Health Education								
Richard A. Mattingly	30-2097-23	1,037	1,037					
Endowed Book Fund								
Maxine And Jack Zarrow	30-2098-10	2,627	2,627					
Endowed Summer Lecture Series For Outstanding Texas Teachers								
Pearson Center For	30-2098-12	18,349	18,349					
Applied Psychometric Research								
Pearson Endowed	30-2098-13	16,917	16,917					
Professorship In Psychometrics								
Pearson Faculty	30-2098-14	8,364	8,364					
Fellowship In Psychometrics								
June Marie Gallessich	30-2098-86	2,437	2,437					
Dissertation Award In Educational Psychology								
Earl Jennings Education	30-2099-05	2,686	2,686					
Psychology Excellence Fund								
Royal B. Embree, Jr.	30-2099-11	11,587	11,587					
Endowed Presidential Scholarship								

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jackson B. And Avis B. Reid Educational Psychology Fund	30-2099-15	2,989	2,989					
Alderson Endowed Lecture Series	30-2100-11	1,623	1,623					
Community College Leadership Endowment Fund	30-2101-45	267,008	267,008					
Beeman N. Phillips Endowment	30-2101-46	3,303	3,303					
The Clark Family Endowed Excellence Fund In Curriculum And Instruction	30-2101-49	2,687	2,687					
McClenney Endowment For Community College Student Engagement	30-2101-50	11,468	11,468					
Helen Frances Novosad Zezula Memorial Fund In Early Childhood Education	30-2101-53	2,538	2,538					
George And Irene Baker Scholarship In The Cclp	30-2101-66	5,392	5,392					
Manuel J. Justiz Endowed Chair In Math, Science, And Technology In Teacher Education	30-2101-69	71,973	71,973					
G. Bradley Bourland Ut Elementary School Library Book Fund	30-2101-76	103	103					
Barbie M. And Gary L. Coleman Professorship In Education	30-2102-00	15,175	15,175					
John Pier Eben Endowment	30-2102-01	2,209	2,209					
Haynes Family President's Associates Endowment	30-2102-02	749	749					
Benjamin And Dorothy A. Fruchter Endowed Excellence Fund In Quantitative Methods	30-2102-03	1,296	1,296					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ruby Mae Jaycox Endowment	Education 30-2102-18	1,951	1,951					
Trudy And Maurice Kennedy President's Associates Endowment	30-2102-19	676	676					
Lawrence And Stel Marie Lowman College Of Education Endowed Excellence Fund	30-2102-21	61,418	61,418					
Oscar And Anne Mauzy Regents Professorship For Educational Research And Development	30-2102-25	32,028	32,028					
Virginia And Richard Mithoff Endowed Excellence Fund In Early Childhood Education	30-2102-28	5,216	5,216					
Alba A. Ortiz And James R. Yates Endowed Excellence Fund For Support Of The Office Of Bilingual Education	30-2102-29	4,134	4,134					
James R. Yates And Alba A. Ortiz Endowed Excellence Fund For Support Of The Doctoral Program For Special Education	30-2102-30	4,229	4,229					
Janice And J. Edward Barger President's Associates Endowment	30-2102-35	667	667					
Barbara Morgan Coleman Endowed Excellence Fund In Education	30-2102-36	3,765	3,765					
Carl And Agnes Stockard Memorial Endowment	30-2102-38	1,576	1,576					
Suanne Davis Roueche Nisod Endowment	30-2102-39	51,313	51,313					
Alfred E. Buz And Sue Stiles White President's Associates Endowment	30-2102-40	591	591					
Suzanne B. And John L. Adams Endowed Professorship In Education	30-2102-48	7,365	7,365					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sarah W. Woolrich Endowed Book Fund	30-2102-54	539	539					
Joe Weider Physical Culture Fund	30-2102-95	33,325	33,325					
Meadows Center For Preventing Educational Risk Excellence Fund	30-2103-73	33,514	33,514					
H. Paul And Decourcy Kelley Scholarship Fund	30-4324-42	2,576	2,576					
Mary Buice Alderson Scholarship	30-7275-58	41,432	41,432					
Amado M. Pena, Sr. Endowed Scholarship In The Community College Leadership Program	30-7279-52	5,667	5,667					
Christine W. Anderson Scholarship	30-7279-72	2,608	2,608					
Dorthea Bachemin Dishongh Smith Endowed Scholarship	30-7279-73	1,296	1,296					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-74	15,800	15,800					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-75	15,800	15,800					
Joe R And Teresa Lozano Long Endowed Faculty Fellows Fund	30-7279-76	31,599	31,599					
Susan L. And David L. Humiston Endowed Scholarship In Education	30-7279-77	1,412	1,412					
Michael T. And Elizabeth C. Cotton Endowed Presidential Scholarship	30-7279-78	2,226	2,226					
Laura Hampton Rogers Endowed Presidential Scholarship	30-7279-79	5,132	5,132					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Paige Hazeltine Weidner Endowed Scholarship In Kinesiology	30-7279-80	797	797					
Cory And Priscilla Redding Family Scholarship	30-7279-81	6,205	6,205					
Jeanne Richey Amacker Endowed Scholarship In Education	30-7279-82	1,163	1,163					
Michael P. Thomas Endowed Fellowship	30-7280-50	2,563	2,563					
Suzan Clark Glickman Endowed Fellowship In Early Childhood Special Education	30-7280-70	8,262	8,262					
Susan J. Neff Endowed Presidential Scholarship	30-7280-71	521	521					
Rachel And Tu-Ting Tsan Endowed Scholarship In Education	30-7280-72	2,236	2,236					
Lois Ann Klaus Rampacek Endowed Scholarship In Education	30-7280-73	4,900	4,900					
Oliver H. Bown Endowed Fellowship In Educational Psychology	30-7296-08	880	880					
C.C. And Lottie Mae Colvert Fellowship	30-7321-87	37,519	37,519					
Elisa Costilla Endowed Scholarship In Education	30-7321-90	1,520	1,520					
College Of Education-Addison E. Lee Fellowship	30-7324-27	3,173	3,173					
Dr. Fumiko Tamura Graduate Fellowship In Foreign Language Education	30-7324-28	4,927	4,927					
Clp Alumni Endowed Scholarship Fund	30-7324-30	10,457	10,457					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mack Brown Endowed Scholarship In Kinesiology I	30-7324-32	2,538	2,538					
Mack Brown Endowed Scholarship In Kinesiology II	30-7324-33	2,538	2,538					
Charles And Barbara Peck Endowed Scholarship	30-7324-37	611	611					
Mazine And Jack Zarrow Family Foundation Scholarship	30-7324-38	5,253	5,253					
Margie Gurley Seay Endowed Presidential Scholarship In Education	30-7324-40	1,636	1,636					
Maria And Pablo Torres Memorial Scholarship For Undergraduate Teacher Education Students	30-7324-41	1,376	1,376					
Irene Zercher St. Clair Endowed Presidential Scholarship In Math/Science Education	30-7324-42	7,587	7,587					
Richard J. Connelly College Of Education Centennial Endowed Scholarship	30-7325-25	1,559	1,559					
Ruth Patton Connor And Paul Dewitt Connor Endowed Presidential Scholarship In Education	30-7325-34	3,283	3,283					
Robert P. Cooke Memorial Endowed Scholarship In Education	30-7325-61	2,732	2,732					
Educational Psychology Endowed Scholarship Fund	30-7344-76	1,527	1,527					
Elliott/Davis Endowed Scholarship Fund	30-7345-99	2,609	2,609					
Enloe Endowed Scholarship In Education	30-7349-90	1,325	1,325					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Thomas And Marty Godbout Endowed Scholarship In Education	30-7349-91	1,351	1,351					
Alexander Caswell Ellis Fellowship In Education	30-7357-52	119,641	119,641					
Priscilla Pond Flawn Regents Professorship In Early Childhood Education	30-7369-65	14,934	14,934					
Judy Spence Tate Fellowship For Excellence	30-7371-15	7,071	7,071					
The Bascombe Royall And Frances Fallon Fuller Scholarships	30-7371-92	8,293	8,293					
Glickman Graduate Fellowship In Early Childhood Education Teacher Research	30-7371-93	2,600	2,600					
Jeannette & Irving Goodfriend Educational Endowed Presidential Scholarship	30-7373-55	2,424	2,424					
Edmund J. And Charlene Glaezer Endowed Scholarship In Community College Leadership	30-7380-72	8,355	8,355					
Great American Reserve Scholarship For Community College Leaders	30-7384-12	11,898	11,898					
Louise Spence Griffeth Fellowship For Excellence	30-7384-88	7,287	7,287					
Swede And Nelda Hanson Endowed Scholarship In Community College Leadership	30-7387-63	10,047	10,047					
The Dr. Joseph L. Henderson And Katherine D. Henderson Foundation Scholarship	30-7389-74	29,520	29,520					
Hispanic Chamber Of Commerce Of Travis County Endowed Scholarship In Education	30-7393-37	4,551	4,551					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hill Bank & Trust Endowed Educational Scholarship Fund	30-7393-38	15,837	15,837					
Lee Hage And Joseph D. Jamaill Endowed Scholarship In Education	30-7403-68	72,598	72,598					
The Jesse H. Jones Endowed Fellowship Fund	30-7408-30	65,656	65,656					
George Fuisdale Jowett And Phyllis Frances Jowett Scholarship	30-7410-45	770	770					
Kaplan Scholarship For The Community College Leadership Program	30-7411-11	6,173	6,173					
W. N. Kirby Endowed Scholarship For Future Teachers	30-7413-35	1,355	1,355					
Michael And Jeanne Lee Klein Endowed Scholarship In Education	30-7413-42	6,965	6,965					
Ut Lamp Margie Hale Endowed Presidential Scholarship	30-7420-89	10,560	10,560					
League For Innovation In The Community College Fellowship	30-7423-41	6,069	6,069					
Teresa Lozano Long Endowed Scholarship Fund	30-7426-80	29,321	29,321					
Teresa Lozano Long Endowed Graduate Fellowship Fund	30-7426-81	29,321	29,321					
Bernice And Saul Manaster Endowed Fellowship In Educational Psychology	30-7428-60	1,432	1,432					
Roy J. McLean Centennial Fellowship In Sports History	30-7433-85	33,705	33,705					
Michael Mizell Mankins Endowed Presidential Scholarship In Education	30-7434-98	2,971	2,971					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cora Merriman Martin Scholarship Fund	30-7435-60	3,736	3,736					
Judith Wells Lindfors Endowed Graduate Fellowship In Language And Literacy Studies	30-7435-61	2,572	2,572					
Masters-Sahraie Endowed Scholarship For Education	30-7435-78	7,231	7,231					
Elizabeth Shatto Massey Scholarship In Education	30-7435-80	16,524	16,524					
Peabody Scholarship In Education	30-7453-51	2,657	2,657					
Sarah Hewlett Radkey Scholarship In Education	30-7463-34	2,690	2,690					
Jewel Popham Raschke Endowed Presidential Scholarship In Mathematics Education	30-7464-36	15,433	13,927		(1,506)			
Pearl M. Riggs Endowed Presidential Scholarship In Education	30-7469-29	3,395	3,395					
Donald T. And Gwen Rippey Endowed Scholarship In Community College Leadership	30-7469-63	9,747	9,747					
John O. And Cathryn Rodgers Endowed Scholarship Fund	30-7470-02	3,142	3,142					
Texas Alumni Centennial Scholarship Fund For Teachers	30-7495-85	2,003	2,003					
University Cooperative Society Scholarship Endowment	30-7502-49	1,606	1,606					
Annie Bell And Benjamin C. Watts Endowed Scholarship Fund	30-7506-66	2,775	2,775					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Louis And Mary Lou Williams Endowed Scholarship In Community College Leadership	30-7510-50	4,081	4,081					
Fleet And Chester Wynne Endowed Presidential Scholarship In Education	30-7513-45	3,670	3,670					
Maxine And Jack Zarrow Endowed Scholarship For Future Teachers	30-7513-50	3,177	3,177					
Maxine Foreman Zarrow Endowed Faculty Fellowship In Education	30-7515-85	10,785	10,785					
Amanda Howze Amsler Endowed Presidential Scholarship In Science And Mathematics Education	30-7516-92	12,984	12,984					
Texaco Scholarship	30-7518-80	4,085	4,085					
Paul Dewitt Connor And Ruth Patton Connor Endowed Presidential Scholarship In Education	30-7520-57	2,199	2,199					
Audrey And Sheldon Davis Endowed Presidential Scholarship In Education	30-7521-30	5,943	5,943					
Coke Bryant Dilworth Endowed Presidential Scholarship In Special Education	30-7521-51	10,745	10,745					
Education Annual Fund Endowed Presidential Scholarship	30-7523-23	8,885	8,885					
College Of Education Centennial Endowed Presidential Scholarship	30-7523-27	4,183	4,183					
Joe And Betty Frost Endowed Presidential Scholarship In Early Childhood Development	30-7524-35	1,573	1,573					
Stanley And Ada Belle Fudell Endowed Presidential Scholarship In Special Education	30-7524-36	1,790	1,790					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ben And Leota Gordon Endowed Presidential Scholarship	30-7524-83	2,744	2,744					
Lysbeth Ann Martin Hale Endowed Presidential Scholarship In Education	30-7524-97	4,843	4,843					
Lorrin Kennamer Endowed Presidential Scholarship For Future Teachers	30-7527-35	6,754	6,754					
Michael And Jeanne Lee Klein Endowed Presidential Scholarship In Education	30-7527-49	6,965	6,965					
Marion Macbeth Endowed Presidential Scholarship In Education	30-7528-58	2,035	2,035					
Lynn Wade McCraw Endowed Presidential Fellowship	30-7528-60	7,099	7,099					
M. B. Moran Endowed Presidential Scholarship In Education	30-7529-80	4,817	4,817					
Betsy Barnhill Newman Endowed Presidential Scholarship For The College Of Education	30-7530-90	1,909	1,909					
John And Suanne Roueche Endowed Scholarship In Community College Leadership	30-7531-35	37,983	37,983					
I. F. Riggs Memorial Endowed Presidential Scholarship In Education	30-7531-90	5,115	5,115					
George I. Sanchez Endowed Presidential Fellowship	30-7532-25	5,864	5,864					
Jo Ann Cutler Sweeney Endowed Presidential Scholarship	30-7532-80	5,292	5,292					
George I. Sanchez-Marres Endowed Presidential Scholarship In Education	30-7532-96	4,171	4,171					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Carolyn J. And John H. Young Endowed Presidential Fellowship In Education	30-7535-17	6,180	6,180					
The Maxine And Jack Zarrow Foundation Endowed Presidential Scholarship In Education	30-7535-20	3,707	3,707					
Lynn And Irvin Wall Endowed Presidential Scholarship In Education	30-7535-21	3,980	3,980					
William And Sylvia Zale Endowed Graduate Fellowship	30-7535-22	1,736	1,736					
Frederick Eby Prize In Humanistic Studies In Education	30-7536-92	1,572	1,572					
Benjamin & Dorothy Fruchter Centennial Award For Excellence In Educational Psychology Research At The Doctoral	30-7538-17	1,927	1,927					
A. M. Aikin, Jr. Regents Chair In Junior And Community College Education Leadership	30-8545-38	95,696	95,696					
A. M. Aikin Regents Chair In Education Leadership	30-8545-39	110,653	110,653					
Frances Crain Cook Endowed Lectureship In Education	30-8564-09	3,480	3,480					
Mollie Villeret Davis Professorship In Learning Disabilities	30-8566-67	14,589	14,589					
Elizabeth Glenadine Gibb Teaching Fellowship In Mathematics Education	30-8591-11	7,412	7,412					
Elizabeth Glenadine Gibb Teaching Fellowship In Education	30-8591-12	7,829	7,829					
M.K. Hage Centennial Professorship In Education	30-8595-93	18,172	58,500			(40,328)	40,328	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
H. E. Hartfelder The Southland Corporation Regents Chair In Human Resource Development	30-8598-97	64,913	64,913					
L. D. Haskew Centennial Professorship In Public School Administration	30-8599-18	41,352	41,352					
Ruben E. Hinojosa Regents Professorship In Education	30-8600-94	17,325	17,325					
Lee Hage Jamail Regents Chair In Education	30-8603-28	99,362	114,075			(14,713)	14,713	
John L. And Elizabeth G. Hill Centennial Professorship	30-8604-20	16,004	16,004					
W. K. Kellogg Professorship In Community College Leadership	30-8612-35	18,607	18,607					
Malcolm Knowles Centennial Lectureship In Adult Education	30-8613-48	3,364	3,364					
Teresa Lozano Long Endowed Chair In Kinesiology And Health Education	30-8616-25	58,643	58,643					
The Ken McIntyre Professorship For Excellence In School Leadership	30-8621-22	19,498	15,404			4,094		4,094
Ruth Knight Millikan Centennial Professorship	30-8627-43	17,808	17,808					
Audrey Rogers Myers Centennial Professorship In Education	30-8631-18	19,444	19,444					
Catherine Mae Parker Centennial Professorship In Education	30-8633-68	13,813	13,813					
William L. Hays Endowed Fellowship In Educational Psychology	30-8636-70	4,315	4,315					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sid W. Richardson Regents Chair In Community College Leadership	30-8640-42	174,532	174,532					
Margie Gurley Seay Centennial Professorship In Education	30-8647-18	23,132	23,132					
Charles H. Spence Centennial Professorship In Education	30-8655-18	22,161	22,161					
Melissa Elizabeth Stuart Centennial Professorship In Education	30-8657-18	20,251	20,251					
Gordon Lippitt Centennial Lectureship	30-8662-43	3,990	3,990					
Education 30 Acct	30-EDUC-00	1,700,000	1,700,000					
EDUCATION, COLLEGE OF SUBTOTAL		4,413,179	4,462,620		(1,506)	(50,947)	55,041	4,094
ENGINEERING, COCKRELL SCHOOL OF								
Friends Of Alec Aerospace Engineering And Engineering Mechanics Fund	30-2103-14	4,419	4,418			1		1
Friends Of Alec Women In Engineering Fund	30-2103-18	13,698	15,000			(1,302)	27,497	26,195
Lillian C. Ho Memorial Endowment	30-2103-40	13,117	12,500			617	8,751	9,368
Women In Engineering Program - Various Donors	30-2103-44	250,000	250,000					
Betsy Ancker-Johnson Endowment For Women In Engineering	30-2103-45	4,113	4,000			113	360	473
Marvin And Ellie Selig Excellence Fund In Entrepreneurial Studies	30-2103-46	27,027	27,027				40,368	40,368
John And Mary Wheeler Endowed Graduate Excellence Fund In Engineering	30-2103-47	6,612	7,500			(888)	1,027	139

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Michael R. Voich Endowed Presidential Scholarship In Architectural Engineering	30-2103-49	2,454				2,454	12	2,466
John B. Giddens Endowment	30-2103-50	20,599	31,580			(10,981)	10,981	
S. P. Yates Memorial Endowment For Student Projects	30-2103-52	39,268	39,268				43,248	43,248
Sarah And Allen Parks Endowed Excellence Fund In Chemical Engineering	30-2103-53	1,442	1,442					
Robert L. Bob Reed Endowed Excellence Fund For Structural Engineering	30-2103-58	4,014	4,000			14	4,544	4,558
David And Maxine Fowler Endowed Excellence Fund In Civil, Architectural And Environmental Engineering	30-2103-60	2,740	3,000			(260)	4,264	4,004
Jeff Byers Memorial Graduate Award In Chemistry And Chemical Engineering	30-2103-61	1,743	2,000			(257)	826	569
Sparks Family Endowment In Petroleum Engineering	30-2103-63	2,949	2,000			949	816	1,765
William Andrew Lang Endowed Excellence Fund In Chemical Engineering	30-2104-05	5,343	5,343					
Ting Sin Go Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-20	5,572	5,572				1,313	1,313
Theriot Family Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-21	2,757	2,757					
Osterhus Family Endowed Excellence Fund In Chemical Engineering	30-2104-22	9,978	9,978				1,710	1,710

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Chris M. Shaughnessy Endowed Excellence Fund In Chemical Engineering	30-2104-23	4,286	4,286				458	458
Les And Sherri Stuewer Endowed Professorship In Chemical Engineering	30-2104-24	26,534	22,660			3,874	12,535	16,409
R. L. And Victoria Nowlin Endowed Excellence Fund In Che Memory Of Dr. Bill Cunningham	30-2104-25	9,982	9,982					
Gregg And Marilyn Harris Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-26	10,503	10,503				1,103	1,103
David C. Bonner Polymer Laboratory In Chemical Engineering	30-2104-43	6,298	6,298				8,138	8,138
Friends Of Alec Chemical Engineering Fund	30-2104-96	32,973	32,973					
Tucker Hudson Kumar Endowed Presidential Fellowship In Construction	30-2105-00	5,912	7,000			(1,088)	1,219	131
Dow Chemical Company Faculty Fellowship In Technical Communication	30-2105-05	23,953	23,953				26,985	26,985
T. Brockett Hudson Joseph Magliolo, Jr. Endowment Fund For Excellence In Chemical Engineering Founda	30-2105-68	33,217	33,217					
John J. McKetta Challenge Fund Endowment	30-2105-72	105,153	105,153				3,988	3,988
John J. McKetta And Helen S. McKetta Endowment	30-2105-73	52,037	52,037					
Paul D. Betty Robertson Meek American Petrofina Foundation Centennial Professorship In Chemical Engineering	30-2105-75	13,616	12,750			866	14,298	15,164
Chemical Engineering Alumni Memorial Conference Room Fund	30-2106-19	2,212	2,212					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Burklin Endowed Classroom In Chemical Engineering	30-2106-20	1,853	1,853					
John B. And Irene W. Goodenough Endowed Research Fund In Engineering	30-2107-41	178,566	106,912			71,654	248,932	320,586
Hudson Matlock Professorial Excellence Fund In Civil Engineering	30-2107-91	19,072	17,877			1,195	50,316	51,511
Friends Of Alec Civil Engineering Fund	30-2107-92	12,851	13,000			(149)	6,389	6,240
Rosemary And Daniel D. Zabcik Excellence Endowment In Civil Engineering	30-2107-93	4,507	4,500			7	2,022	2,029
Lowber Snow A.S.C.E. Development Fund	30-2107-94	1,890	2,000			(110)	1,173	1,063
Dr. Carl E. Adams, Jr. Endowed Excellence Fund For Ewre	30-2107-95	2,266	2,000			266	1,172	1,438
American Constructors Endowed Excellence Fund	30-2107-96	1,401	2,000			(599)	3,557	2,958
Ewre Analytical Instrumentation Center Endowment	30-2108-00	20,662	21,000			(338)	13,209	12,871
Case External Advisory Committee Endowed Excellence Fund	30-2108-01	2,822	3,000			(178)	1,471	1,293
Lowber Snow Faculty Development Fund In Civil Engineering	30-2108-15	2,334	2,334				1,018	1,018
Civil Engineering - Various Donors, Various Purposes	30-2108-40	100,000	100,000					
Friends Of Alec Electrical And Computer Engineering Fund	30-2109-04	9,009	15,781			(6,772)	6,772	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George L. McGonigle Excellence Fund In Electrical Engineering	30-2109-07	4,196	3,135			1,061	3,166	4,227
Advanced Micro Devices And Chair In Computer Engineering	30-2109-08	50,032	50,000			32	77,663	77,695
Paul G. And Martha L. Jeffries Endowed Excellence Fund In Electrical Engineering	30-2109-09	1,825	2,700			(875)	6,270	5,395
Gordon T. Lepley IV Memorial Teaching Award	30-2109-15	1,719	3,500			(1,781)	8,356	6,575
David And Ruth Beer Endowment For Student Excellence In Technical Communication For Electrical And Computer Engineering	30-2109-18	2,909	5,000			(2,091)	3,011	920
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-2109-36	418	500			(82)	168	86
Harry And Loye Hardee Endowed Excellence Fund	30-2110-26	1,227	3,000			(1,773)	5,907	4,134
Leonardt F. Kreisle Fund	30-2110-27	4,635	5,000			(365)	2,422	2,057
Mechanical Engineering Endowed Excellence Fund	30-2110-45	8,258	10,000			(1,742)	27,648	25,906
Friends Of Alec Mechanical Engineering Fund	30-2110-48	9,712	8,611			1,101	21,638	22,739
C.E. Rowe Memorial Fund	30-2110-65	1,609	5,000			(3,391)	9,070	5,679
Atlantic Richfield Company Centennial Endowed Automated Production Laboratory In Petroleum Engineering	30-2111-94	3,941	3,941				1	1
Pge - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-95	4,654	4,654				1	1

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Workforce Initiative	30-2111-97	425,000	611,316			(186,316)	300,000	113,684
Doe - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-99	4,654	4,654				6,272	6,272
George H. Sawyer Memorial Endowed Excellence Fund In Petroleum Engineering	30-2112-00	10,989	10,989				1,286	1,286
Aaron Cawley Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2112-01	4,532	4,532				1	1
Stephens Family Endowed Excellence Fund In Petroleum Engineering	30-2112-02	7,884	7,884				1	1
Dr. Tadeusz W. Patzek, Var. Donors	30-2112-04	200,000	100,001			99,999		99,999
Dresser Atlas Well Logging Laboratory	30-2112-19	6,508	6,508				1	1
Beryle Evelyn Burdyn Excellence Fund In Chemical Engineering	30-2112-75	3,400	3,400					
Ben H. Caudle Excellence Fund	30-2112-78	23,070	23,070				1	1
I.H. Silberberg Endowed Undergraduate Petrophysics Teaching Laboratory Fund	30-2113-12	5,534	5,534				1	1
Texaco Steamflooding Lab Account	30-2113-21	5,487	5,487				1	1
Strowbridge Endowed Classroom In Petroleum Engineering	30-2113-25	1,294	1,294				1	1
Center For Excellence In Formation Evaluation	30-2113-30		15,000			(15,000)	50,000	35,000

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert And Diana Ayers Endowed Excellence Fund	30-2113-91	5,164	5,164				10,987	10,987
Friends Of Alec Engineering Scholarships	30-2113-92	79,992	78,000			1,992	85	2,077
Ben G. Streetman Dean's Legacy Endowment	30-2113-93	62,334	62,334				137,441	137,441
Dean's Endowed Excellence Fund	30-2113-94	1,279	1,279				1,973	1,973
Computational Fluid Dynamics Laboratory	30-2114-23	3,537	3,537				8,444	8,444
Eaton Industries Drilling Engineering Laboratory	30-2114-25	2,810	2,810				1	1
Leonardt F. Kreisle Senior Design Project Teaching Laboratory	30-2114-27	7,030	6,514			516	3,539	4,055
C. Shults Faulkner Catalyst Research And Development Laboratory	30-2114-32	4,879	4,879				2,285	2,285
John McKetta Aiche Student Chapter Room	30-2114-35	2,405	2,405					
R.A. McKetta C.H.E. Tutoring Room	30-2114-36	1,962	1,962				536	536
Robert Emmett Booker Undergraduate Fundamentals Laboratory	30-2114-37	3,861	3,861				7,418	7,418
Arlen L. And Betty K. Edgar Endowment For Excellence In Petroleum Engineering	30-2114-38	2,994	2,994				1	1
Gene June Gillis Excellence Fund In Chemical Engineering	30-2114-40	62,040	62,040					
General Motors Foundation Centennial Endowment For Combustion Sciences Research	30-2114-44	19,006	17,612			1,394	4,796	6,190

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				Debt Service	Other			
General Motors Foundation Centennial Endowment For Automotive Research	30-2114-45	6,588	6,105			483	3,104	3,587
Himmelblau Graduate Research Reference Room	30-2114-46	2,276	2,276				5,276	5,276
R.C. Baker Foundation Seminar Room	30-2114-48	1,762	1,762				1	1
Thomas F. And Donna P. Edgar Computer Room	30-2114-50	2,194	2,194					
Edward H. Ellms Graduate Seminar Room Endowment	30-2114-55	1,696	1,696					
Transportation Engineering Endowed Excellence Fund	30-2114-63	2,216	2,300			(84)	1,130	1,046
George H. Fancher Study Hall	30-2114-65	1,797	1,797				1	1
Lois K. And Richard D. Folger Leadership Chair In Petroleum And Geosystems Engineering	30-2114-66	61,307	48,951			12,356	117,805	130,161
Charles E. Kolodzey Civil Engineering Centennial Endowment	30-2114-68	31,523	40,000			(8,477)	34,081	25,604
Charles E. Kolodzey Dean's Excellence Endowment In Engineering	30-2114-69	21,007	21,007				53,143	53,143
Billy Claude Hocott Centennial Distinguished Engineering Research Award	30-2114-70	17,033	17,033				11,617	11,617
Carol And Jeff Heller Engineering Excellence Fund	30-2114-72	50,214	50,512			(298)	76,549	76,251
Canning Endowed Excellence Fund In Civil Engineering	30-2114-73	6,544	7,000			(456)	6,287	5,831
Anadarko Petroleum Corporation Endowed Teaching Laboratory	30-2114-75	3,560	3,560				1	1

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Esteven G. Deleon	Endowed 30-2114-76 Excellence Fund For Equal Opportunity In Engineering	2,848	5,000			(2,152)	3,350	1,198
J. R. Richard Zamora	30-2114-78 Family Excellence Fund In Engineering And Fine Arts	1,209	1,000			209		209
Thomas J. And Shannon F.	30-2114-79 Fallon Endowed Excellence Fund In Engineering Innovation	3,280	3,280				3,166	3,166
Dr. James Morris Goforth	30-2114-80 Endowed Excellence Fund In Biomedical Engineering	1,985	1,985				1,626	1,626
Myron George Kuhlman	30-2114-82 Polymer Processing Laboratory	3,877	3,877				6,490	6,490
Joe And Charlene Magliolo	30-2114-83 Laboratory For Polymer Engineering	5,121	5,121				8,624	8,624
The Dow Chemical Company	30-2114-84 Foundation Polymer Laboratory Endowment	6,917	6,917				6,523	6,523
Robert N. Miller Drilling	30-2114-85 Fluids Laboratory	4,243	4,243				1	1
Marilyn F. And Thomas J.	30-2114-87 Billings Core Preparation Laboratory	3,587	3,587				464	464
Frederick Byron Plummer	30-2114-90 Tutorial Room	1,697	1,697				1	1
Venkat Rayer	Centennial 30-2114-95 Room	2,209	2,209				530	530
Bettie Margaret Smith	30-2115-20 Centennial Room 2	2,316	2,500			(184)	2,248	2,064
Bettie Margaret Smith	30-2115-25 Endowment For Professional Engineering Faculty	7,271	12,000			(4,729)	20,629	15,900

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Bettie Margaret Smith Centennial Room In Environmental Health Engineering	30-2115-45	2,204	2,000			204	791	995
The Folkert N. Brons Conference Room	30-2115-70	1,937	1,937				1	1
W.P. Pat Biggs Classroom Endowment Fund	30-2115-90	1,476	1,476				1	1
The Ben H. Caudle Classroom	30-2115-95	1,678	1,678				1	1
Petroleum Engineering Alumni Room Endowment	30-2115-98	6,720	6,720				1	1
John E. Kasch Classroom Endowment Fund	30-2116-05	1,789	1,789					
Robert P. Kuhlman Endowment	30-2116-10	1,655	1,655					
The Sylvain J. Pirson Classroom	30-2116-20	1,472	1,472				1	1
Marathon Laboratory	30-2116-35	4,575	4,575				3,001	3,001
Joe M. Parsley Endowment For Excellence	30-2116-36	10,037	10,037				8,394	8,394
Phillips Chemical Engineering Projects Laboratory Endowment	30-2116-37	3,891	3,891				3,810	3,810
Phillips Petroleum Drilling Fluids Properties Laboratory Endowment	30-2116-38	3,465	3,465				1	1
John T. Macguire Professorship In Mechanical Engineering-57-1051-26	30-2116-40	28,015	22,699			5,316	47,840	53,156
Arthur L. And Ruth Britton Smalley Classroom Endowment Fund	30-2116-41	1,680	1,680					

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				Debt Service	Other			
B.P. Exploration Classroom Endowment	30-2116-45	1,778	1,778				1	1
John McKetta Student Study Hall	30-2116-50	1,650	1,650					
Tenneco Oil Advanced Petrophysics Laboratory	30-2116-55	4,908	4,908				232	232
Herman J. Wetegrove Graduate Computation Laboratory	30-2116-60	5,349	5,349				12,001	12,001
Chemical Engineering Class Of 1943 Undergraduate Unit-Operations Laboratory Endowment	30-2116-65	6,448	6,448					
Max L. Williams Endowed Graduate Fund In Mechanics Of Solids, Structures And Materials	30-2116-71	8,382	8,500			(118)	21,674	21,556
Roy Olson Professional Endowed Excellence Fund In Civil Engineering	30-2116-74	7,337	9,000			(1,663)	6,964	5,301
Charles F. Wiebusch Endowed Fund	30-2116-75	2,255	2,255				3,847	3,847
Civil Engineering Centennial Endowment	30-2116-76	9,301	10,000			(699)	16,242	15,543
Thomas R. And Lynn B. McIntire President's Associates Endowment	30-2116-77	1,817	2,065			(248)	1,647	1,399
Paul W. And Ann G. Pigue Endowed Excellence Fund	30-2116-79	5,921	5,921				3,637	3,637
Keys A. And Joan F. Curry Endowed Excellence Fund In Mechanical Engineering	30-2116-81	18,218	17,840			378	13,889	14,267
Keys A. And Joan F. Curry Endowed Excellence Fund In Engineering	30-2116-82	18,218	18,218				39,128	39,128

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Janice And J. Edward Barger President's Associates Endowment	30-2116-84	667	667				526	526
W. Ronald Hudson Endowed Excellence Fund In Civil Engineering	30-2116-90	2,380	3,100			(720)	2,066	1,346
Anadarko Petroleum Corporation Endowed Research Laboratory.	30-2116-95	4,259	4,259				1	1
Herbert H. Woodson Endowed Excellence Fund	30-2117-15	21,983	21,983				41,578	41,578
Charles A. And Linda E. Sorber Excellence Endowment In Environmental And Water Resources	30-2117-25	1,534	1,500			34	799	833
Shahid And Sharon Ullah Excellence Fund In International Engineering Education	30-2117-26	1,286	1,300			(14)	55	41
Victor F. Vasicek Endowed Excellence Fund	30-2117-27	2,502	2,502				246	246
Engineering Foundation Library Collection	30-2117-91	23,847	23,847					
Equal Opportunity In Engineering Program	30-2118-70	274,000	274,000					
Friends Of Alex Equal Opportunity In Engineering Program Endowment Excellence Fund	30-2118-75	6,635	10,000			(3,365)	9,397	6,032
Michael Reardon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2118-97	2,244	5,000			(2,756)	4,920	2,164
The Engineering Foundation Endowed Book Collection	30-2118-99	8,394	8,394					
George W. Lowther Friend Of Alec Excellence Fund	30-2119-05	1,151	1,000			151	41	192

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dresser Engineering Library Endowment	30-2119-21	14,457	14,457					
Dow Chemical Endowment For Computer Process Control	30-2119-48	7,210	7,210				20,999	20,999
The Dow Chemical Company Foundation Process Control Laboratory	30-2119-49	6,675	6,675				7,351	7,351
E.W. And Helen Franke Engineering Foundation Endowed Excellence Fund	30-2119-75	35,240	35,240				104	104
Todd D. Harris Memorial Classroom Endowment	30-2119-81	5,833	15,000			(9,167)	24,319	15,152
Industrial Properties Corporation Endowed Faculty Fellowship In Engineering	30-2119-85	14,593	13,361			1,232		1,232
William B. And Geraldine Franklin Friend Of Alec Excellence Fund	30-2119-94	2,370	2,500			(130)	344	214
George T. Karpos Friends Of Alec Excellence Fund	30-2119-95	2,167	2,500			(333)	393	60
Engineering Foundation-Friends Of Alec	30-2119-96	1,200,000	1,200,000					
The Alec Center For Creativity Endowment Fund	30-2119-97	3,403	3,403					
Peter O'Donnell, Jr. Friend Of Alec Excellence Fund	30-2119-98	1,427	1,500			(73)	514	441
Bob Mitchell Friend Of Alec Excellence Fund	30-2119-99	2,455	2,500			(45)	437	392
Friend Of Alec Excellence Fund	30-2120-01	130,144	200,000			(69,856)	356,376	286,520
Charles W. Lubbock Friend Of Alec Excellence Fund	30-2120-02	4,951	5,000			(49)	591	542

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nasser I. Al-Rashid Friend Of Alec Excellence Fund	30-2120-03	1,466	1,500			(34)	298	264
C. Wayne Nance Friend Of Alec Excellence Fund	30-2120-04	2,136	3,000			(864)	914	50
Billy Bob Draeger Friend Of Alec Research Fund In The College Of Engineering	30-2120-05	1,944	3,800			(1,856)	2,102	246
Charles B. Grant Friends Of Alec Excellence Fund	30-2120-06	3,242	3,242				2,486	2,486
Tony Kennard Friend Of Alec Excellence Fund	30-2120-07	53,218	54,000			(782)	2,059	1,277
Robert M. Leibrock Friend Of Alec Excellence Fund	30-2120-08	1,623	1,500			123	314	437
Cleo H. Key Friend Of Alec Excellence Fund	30-2120-09	1,789	1,000			789	92	881
Carol And Henry Groppe Undergraduate Advising Room Endowment Fund	30-2120-15	1,719	1,719					
Lillian Richardson Endowed Excellence Fund In Biomedical Engineering	30-2120-27	1,296	1,296				689	689
Richard W. McKinney Engineering Library Fund	30-2120-71	14,403	14,403					
Frank McBee Fund	30-2120-73	22,377	22,377				67,534	67,534
Conoco-North American Production Enhanced Oil Recovery Laboratory Endowment Fund	30-2120-75	3,554	3,554				1	1
The Bettie Margaret Smith Fund For The Graduate Engineering Council	30-2121-22	1,675	2,500			(825)	2,177	1,352
Lowber Snow Professional Development Fund	30-2121-46	2,070	2,070				5,903	5,903

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Russel Upson Smith Family Endowment	30-2121-55	18,816	26,000			(7,184)	7,905	721
Student Engr Gift Campaign Endowment	30-2121-69	3,495	3,495				1,687	1,687
The Lowber Snow Fund Of The Engineering Foundation	30-2121-96	2,156	2,156				4,239	4,239
Hubbard Hudson Families Endowed Scholarship In Mechanical Engineering 57-1050-28	30-2123-62	1,517	1,700			(183)	231	48
Jack And Maxine Zarrow Endowed Graduate Fellowship In Engineering 57-1050-32	30-2123-63	19,924	25,000			(5,076)	5,595	519
Chiang Endowed Excellence Fund For Ewre	30-2124-22	1,749	2,000			(251)	2,474	2,223
Jack And Beverly Randall Dean's Chair For Excellence In Engineering	30-2124-23	87,256	87,256				73,258	73,258
James Mirabal, P.E. Endowed Scholarship In Civil, Architectural And Environmental Engineering 57-1050-12	30-2124-31	1,234	1,200			34	38	72
Schwob Building Company Friends Of Alec Endowed Scholarship In Civil, Architec- Tural, And Environmental Engineering	30-2124-32	494	500			(6)	35	29
Hampton Family Endowed Scholarship In Petroleum Engineering 57-1050-03	30-2124-33	1,280	1,300			(20)	53	33
Justin Megan Murray Endowed Presidential Scholarship In Chemical Engineering	30-2124-36	516				516	253	769
William Robertson Welty Fund For Engineering	30-2124-46	3,494	3,500			(6)	300	294

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
E. W. Steel Memorial Book Fund	30-3162-24	1,288	1,000			288		288
Carrol Allen Teaching Fellowship In Civil Engineering	30-7257-90	8,594	7,610			984	4,812	5,796
E A P Power Systems Engineering Scholarship In Honor Of E. Linn Draper, Jr.	30-7272-00	8,976	9,600			(624)	1,046	422
Osmar Abib Memorial Endowed Presidential Scholarship In Petroleum Engineering	30-7272-05	20,306	20,000			306	614	920
Dowell Vann Allen Memorial Endowed Scholarship In Engineering	30-7275-82	1,364	1,400			(36)	119	83
Amoco Ut Alumni Scholarship In Engineering	30-7276-40	1,148	1,100			48	64	112
Houston Chapter-American Petroleum Institute Scholarship And Excellence Fund	30-7278-35	22,852	23,500			(648)	1,193	545
Rogelio Cruz Garza Memorial Endowed Scholarship In Civil Engineering	30-7280-08	694	700			(6)	33	27
Sally Seale And A. E. Chionsini Endowed Scholarship In Chemical Engineering	30-7280-09	3,726	3,900			(174)	282	108
J. K. Aggarwal Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7280-11	9,682	10,000			(318)	1,321	1,003
William C. Arrington Centennial Endowed Scholarship In Engineering	30-7280-42	12,214	12,500			(286)	894	608
Ase Em Faculty Endowed Scholarship Fund	30-7280-44	1,031	1,000			31	89	120
Douglas And Gladys Bailey Centennial Endowed Presidential Scholarship In Engineering	30-7287-77	4,381	5,000			(619)	1,545	926

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chuck And Dana Farmer Excellence Fund In Petroleum Engineering	30-7288-48	10,752	13,500			(2,748)	3,012	264
Leland Barclay Fellowship In Engineering	30-7289-24	7,288	6,352			936	10,536	11,472
George W. Bean Endowed Presidential Scholarship In Engineering	30-7291-25	7,716	7,500			216	1,179	1,395
Myron L. Begeman Fellowship In Engineering	30-7291-60	8,718	7,744			974	12,179	13,153
S. K. Bhagat Endowed Graduate Fellowship In Engineering	30-7292-95	3,558	3,500			58	569	627
John And Mary Booker Endowed Graduate Fellowship In Engineering	30-7295-83	10,249	12,000			(1,751)	2,000	249
Robert S. Braden Endowment	30-7296-48	36,656	54,200			(17,544)	89,511	71,967
Rita T. And J. Crozier Brown Endowed Scholarship In Civil Engineering	30-7298-49	2,899	2,900			(1)	147	146
Will K. Brown Endowed Scholarship In Civil Engineering	30-7298-54	2,203	2,200			3	115	118
Dr. Louis R. Bruce Dr. Linda J. Hayes Scholarships For American Indian Students	30-7298-55	3,320	3,400			(80)	236	156
Susan H. And Robert M. Campbell, Jr. Endowed Scholarship In Mechanical Engineering	30-7315-18	5,672	7,000			(1,328)	1,776	448
David E. Campbell Endowed Scholarship In Engineering	30-7315-28	913	900			13	102	115
Joshua S. Cannon Memorial Scholarship In Engineering	30-7315-32	1,599	1,600			(1)	121	120

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				Service	Other			
Baker Hughes Undergraduate Scholarship Endowment	30-7316-60	2,607	2,500			107		107
Equal Opportunity In Engineering Program Endowed Scholarship	30-7316-62	4,041	4,000			41	317	358
S. P. Yates Memorial Endowment For Graduate Fellowships In Petroleum Engineering	30-7316-64	55,543	58,000			(2,457)	3,883	1,426
Daniel Read Fortson Endowed Scholarship In Engineering	30-7316-66	1,633	1,700			(67)	106	39
Lois K Folger Endowed Scholarship In Petroleum Engineering	30-7316-69	1,677	1,700			(23)	61	38
Leigh Family Endowed Graduate Fellowship In Mechanical Engineering	30-7316-71	5,585	5,500			85	328	413
James H. Means Scholarship Fund	30-7316-72	1,613	1,600			13	43	56
Provenance Consulting Endowed Scholarship In Chemical Engineering	30-7316-73	2,052	2,300			(248)	270	22
Eric And Deborah Gonzales Endowed Presidential Scholarship In Engineering	30-7316-74	6,578	10,000			(3,422)	3,735	313
Timothy D. Taylor Endowed Scholarship In Petroleum Engineering	30-7316-76	2,228	2,200			28	52	80
Z.D. Bonner Endowed Presidential Scholarship In Chemical Engineering	30-7316-77	3,160	2,500			660	590	1,250
Boyce Family Scholarship	30-7316-78	1,557	2,200			(643)	731	88
Thomas And Harriett Murray Endowed Scholarship In Engineering	30-7316-79	1,433	1,800			(367)	428	61
Merrill A. Lowe Endowed Scholarship In Civil Engineering	30-7316-80	1,450	1,800			(350)	458	108

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John And Kelli Weinzierl Endowed Presidential Fellowship	30-7316-81	19,347	21,000			(1,653)	5,182	3,529
George And Peggy Madden Endowed Scholar- Ship In Engineering	30-7316-82	3,096	6,000			(2,904)	2,989	85
Georgina Ann Goodnight Endowed Scholarship In Chemical Engineering	30-7316-93	1,380	1,500			(120)	175	55
David And Evelyn Lancaster Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7316-94	3,707	4,000			(293)	690	397
Dennis And Patricia Sharp Endowed Schol- Arship In Engineering	30-7316-96	1,059	1,400			(341)	386	45
Michael Alan Henney Endowed Memorial Scholarship In Engineering	30-7316-97	1,679	1,700			(21)	63	42
Texas Association Of County Engineers And Road Administrators Endowed Scholarship In Civil, Archit	30-7316-98	1,332	1,300			32	36	68
T. J. And Yeh-Min Maa Friend Of Alec Endowed Scholarship In Chemical Engineering	30-7317-28	1,715	2,000			(285)	402	117
J. Neils Thompson Graduate Fellowship In Structural Engineering	30-7319-37	5,386	5,000			386	166	552
Earnest E. And Elsie M. Clawson Endowed Scholarship In Engineering	30-7320-15	3,682	3,700			(18)	153	135
Virginia And Ernest Cockrell, Jr. Fellowships In Engineering	30-7320-75	453,049	453,049					
Virginia And Ernest Cockrell, Jr. Scholarships In Engineering	30-7321-12	2,255,507	3,240,000			(984,493)	1,034,558	50,065
Charlotte Maer Patton Centennial Fellowship In Engineering	30-7321-47	7,984	7,020			964	11,655	12,619

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George And Dawn L. Coleman Centennial Fellowship In Engineering	30-7321-82	8,251	7,426			825	6,262	7,087
Robert And Francis Stark Centennial Fellowship In Engineering	30-7322-17	8,459	7,267			1,192	2,654	3,846
J. Hugh And Betty Liedtke Centennial Fellowship In Engineering	30-7322-52	8,044	7,132			912	2,861	3,773
Carl Ernest And Mattie Ann Muldrow Reistle, Jr. Centennial Fellowship In Engineering	30-7322-87	8,246	7,071			1,175	6,223	7,398
Roberta Woods Ray Centennial Fellowship In Engineering	30-7323-22	8,108	7,325			783	2,380	3,163
Eli H. And Ramona Thornton Centennial Fellowship In Engineering	30-7323-57	8,090	6,875			1,215	29,131	30,346
Mary Kate Kitty Collins Memorial Scholarship	30-7325-10	2,609	3,000			(391)	493	102
Cullen M. Crain Endowed Scholarship In Engineering	30-7327-43	10,410	13,000			(2,590)	3,411	821
Ruth Smith Crawford Centennial Scholarship	30-7328-12	2,231	2,300			(69)	141	72
Raymond V. And Lucy Cruce Endowed Scholarship In Engineering	30-7328-98	5,646	5,800			(154)	363	209
William A. And Mary B. Cunningham Scholarship In Chemical Engineering	30-7329-11	18,148	18,000			148	723	871
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 2	30-7329-18	1,432	1,400			32	74	106
Karen D. Hagedorn Endowment	30-7335-81	1,477	2,000			(523)	707	184

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ase-Em External Advisory Committee Number 1	30-7337-75 General Endowed Scholarship Fund	1,036	1,000			36	55	91
Douglas Scholarship	30-7341-01	4,261	2,500			1,761	238	1,999
Dow Chemical Company-University Of Texas Alumni Scholarship In Engineering	30-7342-15 Endowed Scholarship In Engineering	9,556	10,000			(444)	1,492	1,048
W.C. Duesterhoeft Presidential Scholarship In Electrical And Computer Engineering	30-7343-30	2,352	2,500			(148)	1,338	1,190
Dvc Texas Aerospace Industry Endowed Scholarship	30-7343-39	880	900			(20)	51	31
Carl J. Eckhardt Fellowship In Mechanical Engineering	30-7344-59	8,356	7,203			1,153	8,014	9,167
Carl J. Eckhardt Memorial Endowed Scholarship In Mechanical Engineering	30-7344-60	1,714	1,700			14	102	116
Jerry A. And Martha Lei Hawkins Endowed Scholarship In Electrical And Computer Engineering	30-7345-38	691	1,000			(309)	342	33
Electrical Engineering Visiting Committee Centennial Scholarship	30-7345-62	2,066	2,100			(34)	122	88
Engineering Doctoral Fellowship Endowment	30-7346-70	386,493	386,493					
Raymond V. Cruce Endowed Scholarship Petroleum Engineering	30-7346-71	10,680	11,000			(320)	810	490
William F. Powers Endowed Scholarship In Engineering	30-7346-72	5,118	5,300			(182)	297	115
Charles And Barbara Peck Endowed Scholarship	30-7346-73	611	600			11	27	38

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kirk And Jean Pipkin Endowed Scholarship In Engineering	30-7346-74	5,428	5,800			(372)	504	132
Al F. Tasch, Jr. Memorial Endowed Graduate Fellowship Fund	30-7346-75	2,596	2,800			(204)	274	70
Frank Ludwig Weisser Memorial Endowed Presidential Scholarship In Engineering	30-7346-76	2,689	2,500			189	1,678	1,867
Randall Dewey Leadership Award Honoring Ken Dewey	30-7346-77	2,454	2,500			(46)	122	76
Lou Pirkey Endowed Scholarship In Engineering	30-7346-78	5,319	5,300			19	122	141
David L. Chen Endowed Study Abroad Scholarship In Engineering	30-7346-79	4,250	4,500			(250)	729	479
Academy Of Distinguished Graduates Endowed Scholarship In Civil, Architectural And Environmental Eng	30-7346-80	8,565	11,000			(2,435)	2,700	265
Dr. Ariane L. Beck And Mr. Eric Sebesta Endowed Scholarship In Electrical Engineering	30-7346-81	1,355	1,400			(45)	127	82
John A. Weinzierl Endowed Presidential Scholarship In Engineering	30-7346-82	5,143	5,000			143	861	1,004
Phil Schmidt Honorary Endowed Scholarship In Engineering	30-7346-83	1,237	1,300			(63)	117	54
M. Ward And Sarah Widener Endowed Presidential Scholarship In Engineering	30-7346-84	2,218	2,500			(282)	1,444	1,162
William D. Moore Endowed Friends Of Alec Scholarship	30-7346-85	8,370	8,000			370	489	859
Jaclyn Suzanne Randall Endowed Scholarship In Engineering	30-7346-86	2,440	3,000			(560)	799	239

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Helen And Mark J. Brannon, Jr. Endowed Scholarship In Petroleum Engineering	30-7346-87	2,276	2,300			(24)	91	67
John E. Breen Endowed Presidential Fellowship In Structural Engineering	30-7346-88	6,788	10,500			(3,712)	5,206	1,494
Louis P. Randall Endowed Scholarship In Engineering	30-7346-89	2,451	2,700			(249)	347	98
John F. And Rebeca Petersen Luman Endowed Scholarship In Engineering	30-7346-91	1,389	1,600			(211)	262	51
William F. McCombs Scholarship In Aerospace Engineering	30-7346-92	8,871	8,900			(29)	224	195
Louden Endowment Scholarship	30-7346-93	1,776	1,900			(124)	190	66
D. Laurens Pratt Endowed Scholarship In Mechanical Engineering	30-7346-94	1,128	1,100			28	86	114
Robert H. Graham Endowed Scholarship In Engineering	30-7346-95	3,651	3,600			51	85	136
Otto Harrison Endowed Scholarship In Petroleum Engineering	30-7346-96	2,999	3,500			(501)	825	324
Kenneth B. And Jane Stroud Ford Endowed Scholarships In Petroleum Engineering	30-7346-97	2,623	2,600			23	65	88
A.J. And Pat Welch Endowed Graduate Fellowship Fund In Biomedical Engineering	30-7346-98	5,090	6,000			(910)	1,121	211
Leslie Fallon And Carter Copeland Scholarship In Engineering	30-7347-00	1,490	1,500			(10)	77	67
Danny Dinges Endowed Scholarship In Engineering	30-7347-01	1,123	1,100			23	33	56

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Alfred And Nellie King Graduate Fellowship	30-7347-02	1,419	1,500			(81)	137	56
Elmer L. Hixson Endowed Graduate Fellowship In Acoustics Engineering	30-7347-03	4,119	5,800			(1,681)	1,854	173
Jack W. Arlitt Endowed Scholarship In Engineering	30-7347-04	1,122	1,100			22	92	114
John C. And Carol L. Heideman Endowed Scholarship In Engineering	30-7347-05	5,068	5,400			(332)	496	164
John And Virginia Gidley Endowed Scholarship In Chemical Engineering	30-7347-06	2,999	3,900			(901)	1,046	145
George Sedberry Monkhouse Endowed Scholarship In Petroleum Engineering	30-7347-07	2,913	3,300			(387)	484	97
John Robert Monkhouse Endowed Scholarship In Electrical Engineering	30-7347-08	2,896	3,100			(204)	303	99
Bary Hutsell Engineering Scholarship	30-7347-09	3,836	5,500			(1,664)	1,952	288
Clifford L. Thomson Endowed Scholarship	30-7347-10	56,746	71,500			(14,754)	16,000	1,246
Greater Texas Foundation Endowed Scholarship In Engineering Removing Educational Barriers	30-7347-11	6,440	10,000			(3,560)	3,787	227
Malcolm Abel Centennial Endowed Scholarship In Petroleum Engineering	30-7347-37	1,388	1,400			(12)	55	43
Jeffrey Andrew Mikeska Endowed Scholarship In Aerospace Engineering And Engineering Mechanics	30-7347-74	2,860	2,500			360	702	1,062
Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Ase-Em	30-7347-75	23,461	44,000			(20,539)	21,748	1,209

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Belle William Benson Memorial Scholarship Fund	30-7348-42	1,552	1,500			52	71	123
Wayne Franklin Bowman, Jr. Scholarship Fund	30-7348-77	2,095	2,000			95	482	577
Ece Senior Fellows Endowed Scholarship	30-7349-85	944	1,300			(356)	414	58
Engineering Foundation Endowed Undergraduate Scholarship Fund	30-7350-19	19,844	19,000			844		844
Temple Foundation Graduate McD Fellowships In Engineering	30-7350-20	83,612	81,000			2,612		2,612
Phil M. Ferguson Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-52	5,860	6,000			(140)	675	535
John A. Focht Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-87	4,905	5,000			(95)	1,025	930
Marsha And Wallace Fowler Endowed Undergraduate Scholarship	30-7350-95	1,879	1,900			(21)	59	38
Faulkner Brothers Endowed Scholarship	30-7350-96	18,469	20,000			(1,531)	2,453	922
Temple Foundation Graduate Fellowship Fund	30-7351-24	21,896	20,000			1,896		1,896
The Engineering Foundation Endowed Graduate University Scholarship	30-7351-25	5,393	5,040			353		353
The Engineering Foundation Endowed Graduate Fellowship	30-7351-26	12,592	12,000			592		592
The Engineering Foundation Endowed Undergraduate Presidential Scholarship	30-7351-27	29,733	30,000			(267)	2,965	2,698

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B.N. Gafford Electrical Engineering Scholarship	30-7351-57 Fund	1,934	1,900			34	70	104
Victor L. Hand Endowed Scholarship Fund	30-7351-70	10,429	10,500			(71)	586	515
Dick Rothwell Endowed Scholarship	30-7352-26	26,650	27,500			(850)	1,079	229
Houston Chapter Gas Processors Association Endowed Scholarship	30-7352-28	3,225	3,500			(275)	548	273
John T. Files Endowed Scholarship In Engineering	30-7352-29	3,349	3,400			(51)	124	73
Pejaver Shridhara Janaki Rao Endowed Scholarship In The College Of Engineering	30-7352-30	1,563	1,600			(37)	71	34
Jerry F. Priddy Endowed Scholarship	30-7352-31	1,674	1,600			74	54	128
Leah Moncure Memorial Scholarship Fund	30-7352-62	9,958	10,000			(42)	316	274
Duane Lee Moody Endowed Scholarship	30-7352-65	1,750	1,800			(50)	107	57
Harry Trueblood Foundation Scholarship In Petroleum Engineering	30-7352-97	23,807	24,000			(193)	1,607	1,414
The Resendiz Family Endowed Scholarship	30-7353-31	1,364	1,350			14	33	47
Robbie And Roy Sorenson Endowed Electrical Engineering Scholarship	30-7353-33	16,225	17,500			(1,275)	1,681	406
T.U. Taylor Foundation Endowed Presidential Scholarship In Engineering	30-7354-02	7,012	7,500			(488)	1,508	1,020

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dean T. U. Taylor Endowed Fellowship Fund In Geotechnical Engineering	30-7354-05	4,089	4,500			(411)	540	129
T.U. Taylor Endowed Presidential Scholarship In Engineering	30-7354-37	5,015	5,000			15	1,171	1,186
Marathon Oil Company Scholarship	30-7354-40	12,651	12,000			651		651
Charles C. And Lula May Wilson Endowed Scholarship Fund	30-7355-08	146,000	178,000			(32,000)	35,353	3,353
Warren R. And Yvonne B. Waggoner Endowed Scholarship	30-7355-09	4,701	7,500			(2,799)	3,152	353
Tartan And Naomi Collier Endowed Engineering Scholarship For Homeschooled Students	30-7355-10	1,523	1,600			(77)	123	46
Keyes Family Endowed Scholarship Fund	30-7355-11	2,764	2,500			264	275	539
Friends Of Alec Petroleum And Geosystems Engineering Fund	30-7355-70	9,020	9,020				1	1
Dr. Carl Erving Adams, Jr. Endowed Presidential Scholarship	30-7355-74	2,739	2,500			239	1,697	1,936
Harry Kent Endowed Presidential Scholarship In Mechanical Engineering	30-7355-76	12,286	12,500			(214)	985	771
Alfonso And Dora Gonzales Endowed Presidential Scholarship In The College Of Engineering	30-7355-78	2,952	2,500			452	617	1,069
Nancy And Marc Bedford Endowed Undergraduate Scholarship	30-7355-79	1,815	1,800			15	58	73
Orrin Hopper Engineering Scholarship	30-7355-80	14,712	20,000			(5,288)	5,333	45

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Anges T. And Charles F. Wiebusch Fellowships	30-7355-90	13,828	14,500			(672)	1,126	454
Neena M. Woolrich Endowed Scholarship Fund	30-7356-47	5,262	5,000			262	1,440	1,702
N. K. Wright Memorial Endowed Presidential Scholarship Fund In Engineering	30-7356-82	4,316	4,000			316	352	668
Gail Chenoweth Endowed Scholarship In Petroleum Engineering	30-7357-54	2,633	2,700			(67)	213	146
Graduate Student Fellowship Fund	30-7357-59	6,115	6,000			115	35	150
Friends Of Alec International Student Scholarship Endowment	30-7357-60	5,576	6,500			(924)	945	21
Lawrence A. Fuess Endowed Scholarship In Architectural Engineering	30-7360-60	2,818	2,500			318	679	997
Jose M. Luna Endowed Undergraduate Scholarship	30-7365-99	725	700			25	28	53
Fluor Centennial Teaching Fellowship In Engineering 1	30-7369-82	7,561	6,300			1,261	2,000	3,261
Fluor Centennial Teaching Fellowship In Engineering 2	30-7370-17	8,991	7,625			1,366	11,644	13,010
J. David Jean Frank Endowed Scholarship	30-7371-17	2,681	3,300			(619)	723	104
Hank Franklin Endowed Scholarship In Mechanical Engineering	30-7371-19	1,465	1,450			15	30	45
E. Gus Fruh Memorial Fellowship Fund	30-7371-57	2,801	2,800			1	127	128
Basdall Gardner Memorial Endowed Graduate McD Fellowships In Engineering	30-7372-19	95,479	90,000			5,479		5,479

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				Debt Service	Other			
Harry And Rubye Gaston Endowed Scholarship	30-7372-63	10,827	11,500			(673)	964	291
General Motors Foundation Centennial Teaching Fellowship In Electrical Engineering	30-7373-32	9,091	8,112			979	17,417	18,396
The Doctors Jeand And Richard Holt Scholarship In Biomedical Engineering	30-7373-56	1,486	1,400			86	32	118
Earnest And Agnes Gloyna Endowed Presidential Scholarship In Environmental And Water Resources	30-7380-97	4,917	5,000			(83)	941	858
Forrest Gober Endowed Presidential Scholarship In Engineering	30-7380-99	2,949	2,500			449	570	1,019
Chevron Centennial Teaching Fellowship In Chemical Engineering	30-7385-84	8,394	7,000			1,394	19,445	20,839
Chevron Centennial Fellowship In Engineering No. 1	30-7386-20	7,290	5,770			1,520	8,322	9,842
Chevron Centennial Fellowship In Engineering 2	30-7386-21	7,404	6,851			553	12,007	12,560
Hr. George J. Heuer, Ph.D. Endowed Graduate Fellowship Fund	30-7386-50	57,245	58,000			(755)	2,363	1,608
Chevron Centennial Teaching Fellowship In Petroleum Engineering	30-7386-54	8,249	6,513			1,736	15,888	17,624
Janelle And Henry Holman Endowed Presidential Scholarship In Engineering	30-7386-55	3,752	5,000			(1,248)	1,416	168
Halff Associates Inc. Endowed Scholarship In Civil Engineering	30-7386-70	2,743	2,700			43	79	122
William W. Hagerty Fellowship In Engineering	30-7386-75	7,443	6,087			1,356	10,153	11,509

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Elizabeth And Russel F. Hallberg Foundation Graduate Fellowship In Engineering Acoustics	30-7386-76	3,176	3,500			(324)	412	88
Gary Hurford Friend Of Atec Endowed Scholarship In Engineering	30-7386-78	6,349	6,300			49	144	193
Marsha L. Hamby Memorial Scholarship	30-7387-24	4,371	5,000			(629)	2,575	1,946
William H. Hartwig Fellowship In Electrical Engineering	30-7388-74	8,630	7,138			1,492	16,358	17,850
Mrs. Pearlle Dashiell Henderson Centennial Fellowship In Engineering	30-7390-09	8,818	7,648			1,170	11,645	12,815
The Robert Herman Endowed Scholarship In Engineering	30-7390-40	2,302	2,200			102	128	230
T. C. Grace T. Ho Scholarship	30-7393-54	7,207	7,500			(293)	488	195
Joe B. Hogsett Undergraduate Scholarship	30-7397-90	5,729	5,900			(171)	383	212
Larry A. Holmes Endowed Scholarship In Chemical Engineering	30-7399-58	1,357	1,400			(43)	89	46
Harris Berry Grubbs Endowed Scholarship In Civil Engineering	30-7400-29	1,514	1,500			14	103	117
Howard F. Rase Endowed Presidential Scholarship	30-7400-34	2,647	2,500			147	801	948
Edgar Family Endowed Scholarship	30-7400-35	1,328	2,000			(672)	717	45
Dr. Janet E. Hauber Endowed Presidential Scholarship In Engineering	30-7400-36	2,817	4,500			(1,683)	1,995	312

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Platt, Sparks Associates, Inc.	30-7400-37	2,817	2,500			317	1,995	2,312
Charles J. Rogers Friends Of Alec	30-7400-38	1,276	1,500			(224)	706	482
Robert Canik Family	30-7400-39	1,003	1,000			3	205	208
Warren A. And Alice L. Meyer	30-7400-40	23,461	23,000			461	96	557
Bill Marie Ashby	30-7400-42	2,234	2,500			(266)	378	112
Dr. J. Parker Lamb	30-7400-43	8,506	7,000			1,506	1,045	2,551
Robert And Ann Timmins	30-7400-46	7,123	7,300			(177)	377	200
Pat Garner Hedgcoxe	30-7400-47	1,505	1,500			5	35	40
H. L. "Sonny" Brown, Jr.	30-7400-48	4,231	3,500			731	2,125	2,856
Ron And Linda Bowen	30-7400-49	2,233	2,500			(267)	451	184
David And Kim Kennedy	30-7400-50	4,119	5,000			(881)	1,669	788
Dr. Brooks Carlton Fowler	30-7400-51	10,191	17,500			(7,309)	8,156	847
Justin R. And Gloria H. Driscoll	30-7400-52	2,652	2,500			152	445	597

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Howard A. Halff Endowed Graduate Fellowship In Chemical Engineering	30-7400-53	23,794	24,000			(206)	978	772
Kenneth G. Howard Endowed Centennial Scholarship In Civil Engineering	30-7400-59	1,847	1,850			(3)	43	40
Talbot S. Huff, Sr. Highway Engineering Graduate Fellowship	30-7401-39	8,863	9,000			(137)	571	434
Kara Spears Hultgreen Endowed Undergraduate Scholarship	30-7401-43	898	900			(2)	59	57
Jesse H. Jones Endowed Scholarship In Engineering	30-7403-30	13,946	18,000			(4,054)	4,629	575
Allen F. Jacobson Endowed Scholarship In Engineering	30-7403-49	2,212	2,500			(288)	372	84
Frank W. Jessen Centennial Fellowship In Petroleum Engineering	30-7404-44	8,561	7,631			930	10,502	11,432
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7406-69	619	1,200			(581)	607	26
Raynor L. Duncombe Endowed Fellowship In Aerospace Engineering	30-7406-70	1,294	2,000			(706)	950	244
Dave And Charlene Ernst Endowed Presidential Scholarship In Aerospace Engineering	30-7406-71	568				568	417	985
Gary And Ellen Taft Endowed Excellence Fund In Chemical Engineering	30-7406-74	490	490				360	360
Robert R. Durkee, Jr. And Jean K. Durkee Endowed Scholarship In Petroleum Geosystems Engineering	30-7406-75	718	1,000			(282)	352	70
Dr. Thomas F. Edgar Endowed Graduate Fellowship In Chemical Engineering	30-7406-78	1,718	1,500			218	352	570

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Niger Delta Scholarship Fund For Environmental Engineering	30-7406-79	9,575	10,000			(425)	4,688	4,263
Robert And Carol Viktorin Endowed Presidential Scholarship In Mechanical Engineering	30-7406-80	479				479	234	713
John And Page Schreck Endowed Presidential Scholarship	30-7406-81	2,394	2,500			(106)	1,172	1,066
Mr. And Mrs. J. Russell Johnson Scholarship Fund	30-7407-59	21,077	22,000			(923)	2,095	1,172
Jones Carter, Inc. Endowed Scholarship In Civil Engineering	30-7407-60	5,636	6,000			(364)	895	531
W. Paul Dunn Memorial Endowed Excellence Fund In Engineering	30-7409-00	2,103	2,500			(397)	665	268
David W. Stevens Endowed Excellence Fund In Chemical Engineering	30-7409-01	918	918				144	144
Robert And Diana Ayers Endowed Excellence Fund In Chemical Engineering	30-7409-02	4,401	4,401				270	270
John J. McKetta Maintenance Fund	30-7409-03	9,871	9,871					
Afren Management Endowed Graduate Fellowship In Engineering	30-7409-04	38,577	40,000			(1,423)	5,327	3,904
Wilburn H. Bohne Endowed Friends Of Alec Scholarship In Engineering	30-7409-05	29,795	34,000			(4,205)	5,369	1,164
Sirgo Family Endowed Scholarship In Mechanical Engineering	30-7409-06	1,608	2,700			(1,092)	1,136	44
Ralph T. And Reba D. Ferrell Endowed Excellence Fund In Chemical Engineering	30-7409-07	1,338	1,338					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. Blair Scott, Jr. Endowed Presidential Scholarship In And Geosystems Engineering	30-7409-08	13,129	12,500			629	1,215	1,844
Claire And Peter Buenz Endowed Excellence Fund In Chemical Engineering	30-7409-09	13,479	13,479				4,821	4,821
Angelo Miele Endowment	30-7409-10	3,539	3,539				2,791	2,791
Kenneth C. And Theresa S. Williams Faculty Excellence Endowment	30-7409-11	7,092	7,092				5,815	5,815
Chevron Engineering Alumni Endowed Scholarship	30-7409-12	1,663	2,100			(437)	477	40
Damon And Amy Davis Endowed Presidential Scholarship In Civil Engineering	30-7409-13	2,609	5,000			(2,391)	2,612	221
Nicholas And Maria Weber Electrical Power Endowed Scholarship In Electrical Engineering	30-7409-14	1,248	2,100			(852)	898	46
Aaron And Amy Davis Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-15	663	1,000			(337)	364	27
McPeake-Shuler Family Endowed Presidential Scholarship	30-7409-16	2,684	2,500			184	851	1,035
Larry W. Lake Endowed Presidential Scholarship In Petroleum Geosystems Engineering	30-7409-17	3,055	2,500			555	140	695
Nebeker-Gillaspy Endowed Excellence Fund In Chemical Engineering	30-7409-18	1,283	1,283				270	270
Texas 4000 Endowed Excellence Fund In Biomedical Engineering	30-7409-19	4,948				4,948		4,948
Cindy And Mike Zeglin Endowed Graduate Fellowship In Chemical Engineering	30-7409-20	1,363	1,600			(237)	315	78

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Dut)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Dut)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bertha And Edward Hegar Endowed Scholarship In Engineering	30-7409-22	2,684	2,900			(216)	341	125
Charles And Patricia Metcalf Excellence Fund In Civil, Architectural And Environmental Engineering	30-7409-23	2,684	3,000			(316)	2,028	1,712
Kimberly And Glen Wind Endowed Presidential Scholarship	30-7409-24	1,574	2,500			(926)	1,189	263
R. J. De Ayala And J. P. Doyle Endowed Scholarship	30-7409-25	865	1,000			(135)	327	192
David Sandra Dotter Friends Of Alec Endowed Scholarship In Engineering	30-7409-26	1,278	1,000			278	128	406
Griffin Family Endowed Scholarship In Engineering	30-7409-27	521	500			21	61	82
Engineers' Fund Louis Wagner Endowed Scholarship In Engineering	30-7409-28	16,086	18,000			(1,914)	2,303	389
Myra And Dennis Dria Endowed Scholarship	30-7409-29	600	800			(200)	221	21
James R. And Merle I. Fair Endowed Graduate Fellowship In Chemical Engineering	30-7409-30	3,826	4,000			(174)	591	417
Frank Family Foundation's Leonard Eichner Endowed Presidential Scholarship In Engineering	30-7409-31	1,030				1,030	14	1,044
John And Judy Hartman Endowed Scholarship	30-7409-32	869	1,300			(431)	476	45
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering 2	30-7409-33	2,590	2,500			90	1,903	1,993
Beth And Jim Barnum Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-34	1,493	2,200			(707)	979	272

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-7409-35	418	600			(182)	255	73
Mark A. Clement Endowed Presidential Scholarship	30-7409-36	2,552	2,500			52	1,232	1,284
Jim And Barbara Miller Endowed Scholar- Ship In Chemical Engineering	30-7409-37	1,265	1,500			(235)	345	110
Charles D. And Diana L. Stevens Endowed Scholarship In Engineering	30-7409-38	2,884	3,400			(516)	674	158
Berniard Family Endowed Scholarship In Chemical Engineering	30-7409-39	1,261	1,300			(39)	109	70
The Nicholls Family Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7409-40	757	800			(43)	59	16
Caree Legacy Scholars And Fellows Program	30-7409-41	7,325	7,000			325	3,855	4,180
Thomas Marschall Runge, M.D. Endowed Presidential Fellowship In Biomedical Engineering	30-7409-42	5,088	7,000			(1,912)	2,088	176
Bettie And Greg Browning Endowed Scholarship In Mechanical Engineering	30-7409-43	1,254	1,600			(346)	404	58
Andrea M. Ogilvie Honorary Endowed Excellence Fund For Equal Opportunity In Engineering	30-7409-44	1,466	2,000			(534)	1,387	853
Tom And Fran Halbouty Endowed Graduate Fellowship In Petroleum And Geosystems Engineering	30-7409-45	506	1,200			(694)	738	44
John Mark Hughes Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7409-46	1,511	2,500			(989)	1,629	640
Dr. Don R. Paul Endowed Excellence Fund In Chemical Engineering	30-7409-47	1,500	1,500				1,469	1,469

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
7x24 Exchange Lonestar Chapter Endowed Scholarship In Engineering	30-7409-49	2,556	2,600			(44)	103	59
E. Everett Deschner Endowed Scholarship	30-7409-50	1,606	2,300			(694)	776	82
Victor P. Piana Endowed Scholarship In Chemical Engineering	30-7409-51	1,725	2,500			(775)	1,270	495
Thomas H. And Dorothy M. Timmins Endowed Graduate Fellowship In Chemical Engineering	30-7409-52	3,663	3,500			163	87	250
Dr. Francis X. Bostick, Jr. Endowed Scholarship In Electrical Engineering	30-7409-53	4,003	2,400			1,603		1,603
Christopher D. Anspach Friends Of Alec Endowed Scholarship In Civil, Architec- Tural, And Environmental Engineering	30-7409-54	1,159	1,300			(141)	200	59
Kumarpal C. Shah Endowed Excellence Fund For Electrical And Computer Engineering	30-7409-55	625	1,000			(375)	598	223
Sun And Yim Yip Endowed Presidential Scholarship In Mechanical Engineering	30-7409-57	1,735	2,500			(765)	1,692	927
Tim And Janice Go Endowed Scholarship In Chemical Engineering	30-7409-58	648	1,000			(352)	539	187
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7409-59	619	1,200			(581)	607	26
The Mitchell Family Endowed Scholarship In Chemical Engineering	30-7409-60	745	1,000			(255)	671	416
Tseng Brothers Endowed Excellence Fund In Chemical Engineering	30-7409-61	991	991				368	368

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Larry W. And Carole H. Lake Endowed Excellence Fund	30-7409-62	12,653	12,653				12,390	12,390
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering	30-7409-64	2,448	2,500			(52)	548	496
Stephen M. Karas Endowed Scholarship In Mechanical Engineering	30-7411-20	1,236	1,250			(14)	64	50
John E. Kasch Endowed Faculty Fellowship In Engineering	30-7411-35	15,497	8,441			7,056		7,056
Aly Salim Khawaja Endowed Scholarship For Excellence In Aerospace Engineering	30-7413-00	1,822	1,800			22	64	86
Joyce Whiting And M. Scott Kraemer Endowed Scholarship	30-7414-75	3,836	3,900			(64)	145	81
Joe C. Krejci Endowed Scholarship In Chemical Engineering	30-7419-41	970	1,000			(30)	99	69
Joe D. Kubicek Memorial Scholarship In Engineering	30-7420-20	1,947	2,000			(53)	94	41
Karl Robert Kahmer Endowed Scholarship In Chemical Engineering	30-7423-46	2,067	2,000			67	64	131
Leslie And Jack Bergeron Endowed Presidential Scholarship	30-7423-54	4,020	5,000			(980)	1,459	479
T. Keller Towns Endowed Scholarship In Mechanical Engineering	30-7423-55	2,606	2,600			6	104	110
T. Keller Towns Endowed Presidential Scholarship In Mechanical Engineering	30-7423-56	2,606	2,500			106	1,204	1,310
James C. And Aubra Tabor Shaw Memorial Fund	30-7423-58	4,414	4,600			(186)	296	110

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert C. Junge Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7423-59	1,164	1,500			(336)	422	86
Jerry H. Clay Endowed Presidential Scholarship For Petroleum Engineering	30-7423-63	2,304	2,500			(196)	423	227
Nisankarao S. Rao Endowed Scholarship In Chemical Engineering	30-7423-66	1,172	1,700			(528)	552	24
Mary And Piero Puccini Endowed Scholar- Ship In Engineering	30-7423-67	1,560	1,800			(240)	257	17
Bill L. Stanley Endowed Leadership Chair In Chemical Engineering	30-7423-68	102,652	100,523			2,129	57,954	60,083
Archie C. Roberts Family Endowed Scholar Ship In Electrical And Computer Engineer Ing Dr Petroleum And Geosystems Engnrn	30-7423-69	1,897	2,000			(103)	493	390
Jess Palmer Randall Endowed Scholarship In Engineering	30-7423-71	2,561	2,500			61	68	129
Charles M. Simmons Endowed Presidential Fellowship In Engineering 57-1050-41	30-7423-72	9,871	10,500			(629)	2,697	2,068
Gordon McFarland Griffin, Jr. Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-74	1,283	1,300			(17)	44	27
Robert M. "Jack" Howe Friend Of Alec Endowed Scholarship In Engineering	30-7423-78	2,574	3,000			(426)	499	73
Mr. And Mrs. Cheng-Fong Maa Endowed Scholarship In Engineering	30-7423-79	1,291	1,300			(9)	74	65
J. Jeff Weidner Endowed Scholarship In Chemical Engineering	30-7423-81	792	1,000			(208)	347	139

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Paige H. And J. Jeff Weidner Endowed Presidential Fellowship In Chemical Engineering	30-7423-82	3,095	3,500			(405)	2,450	2,045
Charles G.S. Lewis Endowed Scholarship In Engineering	30-7424-02	3,720	3,900			(180)	312	132
Lillian C. Ho Endowed Presidential Scholarship	30-7424-03	7,922	10,000			(2,078)	2,875	797
Joe D. Ligon Endowed Scholarship In Engineering	30-7424-70	3,041	3,000			41	162	203
David A. Lingle Endowed Presidential Scholarship	30-7424-71	2,687	2,500			187	1,331	1,518
Lockheed-Martin Endowed Scholarship	30-7425-52	984	900			84	26	110
Rodney W. Ludwig Endowed Scholarship In The College Of Engineering	30-7427-95	1,391	1,400			(9)	41	32
David And Doris Lybarger Endowed Scholarship In Engineering	30-7428-35	2,823	3,000			(177)	294	117
Mr. And Mrs. L.F. McCollum Scholarship In Petroleum Engineering	30-7432-10	1,145	1,100			45	72	117
Academy Of Distinguished Graduates Endowed Graduate Fellowship In Cae	30-7433-51	5,815	6,000			(185)	360	175
John J. McKetta Golden Eraser Endowed Scholarship In Chemical Engineering	30-7433-60	3,406	3,500			(94)	258	164
Banks McLaurin Fellowship In Engineering	30-7433-78	6,815	5,470			1,345	18,862	20,207
The Laurence E. McMakin, Jr. Centennial Fellowship In Chemical Engineering	30-7434-20	8,618	10,392			(1,774)	21,748	19,974

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Harris L. Marcus Graduate Fellowship In Materials Science And Engineering	30-7435-23	950	1,500			(550)	985	435
Alex H. Massad Endowed Presidential Scholarship	30-7435-75	8,800	10,000			(1,200)	2,627	1,427
Matthew Purdy Endowed Scholarship In Engineering	30-7436-77	1,275	1,250			25	30	55
William H. Luedecke Endowed Undergraduate Scholarship	30-7436-78	5,776	3,500			2,276	994	3,270
Walter L. And Reta Mae Moore Graduate Fellowship In Civil Engineering	30-7442-97	9,632	10,000			(368)	739	371
Walter L. And Reta Mae Moore Graduate Fellowship In Water Resources	30-7442-98	8,839	9,500			(661)	885	224
William J. Murray, Jr. Fellowship In Engineering No.2	30-7444-08	7,672	6,848			824	1,336	2,160
William J. Murray, Jr. Fellowship In Engineering No. 1	30-7444-09	7,569	8,084			(515)	21,681	21,166
William J. Murray, Jr. Fellowship In Engineering 3	30-7444-10	8,536	7,581			955	16,744	17,699
William J. Murray, Jr. Fellowship In Engineering 4	30-7444-11	8,628	7,557			1,071	18,838	19,909
Malcolm Milburn Endowed Scholarship And Award In Entrepreneurial Studies	30-7445-28	3,857	4,500			(643)	1,377	734
Denver L. And Jackie L. Mills Endowed Scholarship For Engineering	30-7445-29	1,321	1,300			21	30	51
Robert N. Noyce Memorial Fellowship In The College Of Engineering	30-7448-62	110,635	110,400			235	2,091	2,326

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert Noyce Sematech Endowed Graduate Fellowship Fund	30-7448-64	22,593	22,100			493		493
James E. Jim Nugent Family Endowed Scholarship Fund In Engineering	30-7448-91	4,626	4,500			126	371	497
Eta Kappa Nu Scholarship	30-7448-92	975	1,000			(25)	70	45
The Leaton Thomas Oliver Scholarship Fund In Chemical Engineering	30-7450-16	28,959	29,000			(41)	1,082	1,041
Alma And Leonard Orth Endowed Scholarship Fund	30-7450-29	10,176	10,000			176	464	640
Lou And Fred Strowbridge Endowed Excellence Fund In Chemical Engineering	30-7451-26	1,800	1,800					
Lymon And Eva Lee Reese Endowed Excellence Fund	30-7451-99	9,906	12,000			(2,094)	7,980	5,886
Power, Pinson, Plummer Memorial Scholarship	30-7458-77	1,225	1,200			25	42	67
Jess A. Pinson Endowed Scholarship In Chemical Engineering	30-7459-15	834	800			34	62	96
Raymond F. Rabke, Jr. Scholarship	30-7463-29	1,726	1,700			26	70	96
The Rase Brothers Award In Chemical Engineering In The College Of Engineering	30-7464-70	1,659	2,000			(341)	4,777	4,436
Howard F. Rase Undergraduate Scholarship In Chemical Engineering	30-7466-50	3,752	3,700			52	119	171
Eugene A. Ripperger Scholarship Fund	30-7469-62	3,286	4,000			(714)	957	243

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ted And Jan Roden Excellence Fund	30-7470-01	60,530	60,530				146,960	146,960
Charles Elmer Rowe Fellowship In Engineering	30-7471-40	7,504	6,554			950	11,473	12,423
Victor Szebehely Endowed Scholarship	30-7472-96	1,884	1,800			84	43	127
Lowber Snow Scholarship Fellowship Fund In Civil Engineering	30-7482-62	4,801	6,000			(1,199)	1,374	175
H. Douglas Steadman Fellowship In Structural Engineering	30-7486-10	1,401	1,500			(99)	149	50
Ben Streetman Prize In Engineering	30-7488-80	2,247	2,155			92	1,130	1,222
Anadarko Petroleum Corporation Centennial Fellowship 1 In Petroleum Engineering	30-7491-37	5,992	5,300			692	15,422	16,114
Anadarko Petroleum Corporation Centennial Fellowship 2 In Petroleum Engineering	30-7491-72	8,049	8,584			(535)	6,879	6,344
Dr. Stephen Szygenda Centennial Scholarship In Electrical Engineering	30-7494-52	1,773	1,800			(27)	83	56
Texas Offshore Industry Endowed Scholarship	30-7496-05	1,029	1,000			29	48	77
Amelia And Lloyd Thacker Endowed Scholarship In Ase Em	30-7496-52	1,029	1,000			29	48	77
Thrust 2000 Engineering Graduate Fellowship Fund	30-7496-67	1,705,592	1,705,592					
Joe L. Tod Chemical Engineering Scholarship	30-7496-95	8,056	8,000			56	474	530

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Texas Atomic Energy Research Foundation Centennial Fellowship In Electrical Engineering	30-7497-70	8,003	6,889			1,114	9,260	10,374
M. J. Thompson Endowed Presidential Graduate Scholarship For Aerospace Engineering	30-7499-45	5,360	5,000			360	627	987
Charles W. Tolbert Endowed Presidential Scholarship In Electrical Computer Engineering	30-7499-65	5,411	5,000			411	1,916	2,327
Richard And Shirley Tucker Endowed Scholarship In Construction Engineering And Project Management	30-7500-16	16,105	20,000			(3,895)	24,456	20,561
Trigg And Fannie E. Twichell Centennial Endowed Presidential Scholarship In Civil Engineering	30-7500-40	5,113	6,500			(1,387)	1,504	117
Uniden Corporation Of America Endowed Scholarships In Engineering	30-7501-95	73,426	93,000			(19,574)	21,490	1,916
Charles Edwin Scholarship In Mechanical Engineering	30-7505-50	2,973	2,500			473	110	583
Maureen M. And Richard E. Wakeland Endowed Scholarship In Engineering	30-7506-59	1,111	1,100			11	39	50
R. Graham Whaling Endowed Scholarship In Petroleum Engineering	30-7509-00	11,346	11,500			(154)	518	364
Mr. N. Doug Williams Memorial Centennial Fellowship In Engineering	30-7510-55	8,318	8,627			(309)	23,549	23,240
Ching Yew Endowed Design Scholarship	30-7513-90	2,547	2,700			(153)	217	64
Louis T. Yule Fellowship In Engineering	30-7515-35	6,207	5,191			1,016	13,201	14,217
Maxine And Jack Zarrow Family K-15 Teaching Innovation Award And Endowed Scholarship In Engineering	30-7515-86	17,652	12,500			5,152	2,391	7,543

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Moni Pulo Baker Hughes, Inc. Endowed Scholarship In The College Of Engineering	30-7515-91	33,474	33,000			474	1,134	1,608
Nassar I. Al-Rashid Endowed Presidential Scholarship	30-7516-86	4,641	2,500			2,141	423	2,564
C.W. Besserer Memorial Endowed Presidential Scholarship For Mechanical Engineers	30-7517-93	13,981	15,000			(1,019)	2,070	1,051
John E. Breen Endowed Presidential Scholarship In Civil Engineering	30-7517-95	3,866	5,000			(1,134)	1,614	480
Edward Morgan Case, Jr. And Rebecca Brown Case Endowed Presidential Scholarship	30-7518-47	6,661	5,000			1,661	450	2,111
C.W. Cook Endowed Presidential Scholarship	30-7519-66	5,596	5,000			596	386	982
Dow Centennial Endowed Presidential Scholarship For Chemical Engineering	30-7521-76	4,309	3,500			809	685	1,494
Dow Engineering Alumni Centennial Endowed Presidential Scholarship	30-7522-46	13,023	12,500			523	2,225	2,748
Harold H. Dalrymple Endowed Presidential Scholarship In Civil Engineering	30-7522-64	3,833	4,000			(167)	408	241
Eugene H. And Mary Duane Dawson Endowed Presidential Scholarship	30-7522-74	11,067	12,500			(1,433)	2,195	762
Wilda And Raymond Dawson Endowed Presidential Scholarship In Civil Engineering	30-7522-75	3,888	5,000			(1,112)	1,762	650
Carolyn And John Erlinger Endowed Presidential Scholarship In Engineering	30-7523-52	3,395	2,500			895	1,128	2,023

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				Service	Other			
W. H. Espey Memorial Endowed Presidential Scholarship For Civil Engineers	30-7523-53	5,100	6,000			(900)	1,171	271
Engineering Foundation Endowed Graduate Presidential Scholarship	30-7523-65	37,883	39,000			(1,117)	1,350	233
Courtney J. Evers Centennial Endowed Presidential Scholarship In Chemical Engineering	30-7523-86	4,938	5,000			(62)	1,712	1,650
John Arnold Focht And Fay Goss Focht Endowed Presidential Scholarship In Civil Engineering	30-7524-23	4,455	5,000			(545)	1,121	576
William Balfour Franklin And Geraldine Franklin Endowed Presidential Scholarship	30-7524-25	6,022	5,000			1,022	121	1,143
Ben Davis Geeslin Endowed Presidential Scholarship	30-7524-62	3,886	3,500			386	966	1,352
John W. Hargis Endowed Presidential Scholarship	30-7524-95	3,390	2,500			890	513	1,403
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship In Engineering 2	30-7525-02	3,338	2,500			838	1,275	2,113
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship 1	30-7525-03	3,261	2,500			761	684	1,445
Dwight E. Huth Endowed Presidential Scholarship In Chemical Engineering	30-7525-04	10,231	10,000			231	459	690
Thomas Henry Holman, Jr. Endowed Presidential Scholarship In Engineering	30-7525-59	2,916	2,500			416	2,000	2,416
John B. Holmes Endowed Presidential Scholarship In Engineering	30-7525-61	3,502	2,500			1,002	700	1,702

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				Debt Service	Other			
Larry A. Holmes - South Texas Section, Society Of Plastics Engineers Endowed Presidential Scholarship In Chemical Engineering	30-7525-62	4,210	5,000			(790)	1,447	657
Jodie And Mary Isenhower Endowed Presidential Scholarship In Chemical Engineering	30-7526-05	19,712	20,000			(288)	1,338	1,050
Marion Johnson South Texas Section Society Of Plastic Engineers Endowed Presidential Scholarship	30-7526-38	5,091	5,000			91	607	698
Joe J. King Centennial Endowed Presidential Scholarship	30-7527-36	4,758	5,000			(242)	2,184	1,942
Whiting Endowed Presidential Scholarship In Engineering	30-7527-38	3,692	5,000			(1,308)	1,908	600
Charles E. Kolodzey Endowed Presidential Scholarship In Engineering	30-7527-43	6,502	7,500			(998)	2,119	1,121
George J. Roessler Memorial Endowment In Chemical Engineering	30-7528-39	1,656	2,000			(344)	571	227
J.M. And Florence Matthews Endowed Presidential Scholarship	30-7528-40	5,463	7,500			(2,037)	3,733	1,696
The Robin Bruce Moran Memorial Centennial Endowed Presidential Scholarship For Undergraduate	30-7529-81	5,059	5,000			59	1,192	1,251
R.A. McKetta Centennial Endowed Presidential Scholarship For Undergraduate Students In Chemical Engineering	30-7530-16	4,591	5,000			(409)	708	299
Edwin L. Pace Endowed Presidential Scholarship In Mechanical Engineering	30-7531-20	1,685	2,500			(815)	1,678	863
Richard Douglas And Judith Watson Perkins Endowed Presidential Scholarship	30-7531-30	6,059	5,000			1,059	313	1,372

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Herbert F. Poyner, Jr. Endowed Presidential Scholarship	30-7531-33	3,750	5,000			(1,250)	1,645	395
Robert E. Rimkus Endowed Presidential Scholarship In Chemical Engineering	30-7531-53	4,402	2,500			1,902	104	2,006
John M. Scott Endowed Presidential Scholarship In Mechanical Engineering	30-7532-17	5,746	7,500			(1,754)	2,435	681
Marvin Selig Endowed Presidential Scholarship In Mechanical Engineering	30-7532-23	6,416	5,000			1,416	489	1,905
The Wagner Schwing Endowed Presidential Scholarship In Engineering	30-7532-24	4,595	5,000			(405)	683	278
Steve K. Sin Endowed Presidential Scholarship In Engineering	30-7532-33	2,864	2,500			364	1,285	1,649
Scott C. Simek Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-41	2,251				2,251	285	2,536
El Paso Energy Foundation Engineering Endowed Presidential Scholarship	30-7532-54	5,518	5,000			518	403	921
Archie W. Straiton Endowed Presidential Scholarship	30-7532-61	5,171	5,000			171	537	708
Esther M. Straiton Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-62	3,528	5,000			(1,472)	2,237	765
Byron E. Short Endowed Presidential Scholarship In Mechanical Engineering	30-7532-99	6,420	7,500			(1,080)	1,948	868
Jack L. Thurber Memorial Endowed Presidential Scholarship	30-7533-80	27,480	32,000			(4,520)	5,407	887

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				Debt Service	Other			
Bill And Mary Etta Moreau Endowed Presidential Scholarship In Civil Engineering	30-7533-91	3,579	2,500			1,079	335	1,414
Carl R. Trull Endowed Presidential Scholarship In Engineering	30-7534-01	2,618	2,500			118	880	998
R. Earle Wright Endowed Presidential Scholarship In Engineering	30-7534-39	4,633	5,000			(367)	494	127
Frank P. And Louise B. Wood Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7534-48	1,792	2,500			(708)	2,426	1,718
Frederic And Julia Weigl Scholarship	30-7534-49	2,539	2,500			39	343	382
Joe C. Walter, Jr. Endowed Presidential Scholarship Fund	30-7534-71	3,575	4,000			(425)	1,034	609
Wiethorn Family Endowed Presidential Scholarship	30-7535-02	3,250	2,500			750	1,662	2,412
Steve And Jane Macfarland Endowed Scholarship In Engineering	30-7535-03	1,555	1,500			55	50	105
Henry Beckman Fund Endowed Presidential Scholarship	30-7535-42	5,031	6,000			(969)	1,308	339
Ruth Crawford Staff Excellence Award	30-7536-35	1,881	2,000			(119)	3,001	2,882
Engineering Leadership Service Award Fund	30-7536-99	1,717	1,729			(12)	164	152
Joe J. King Professional Engineering Achievement Award	30-7539-67	23,358	23,358				71,007	71,007
Sws Teaching Excellence Award In Chemical Engineering Teache	30-7541-25	4,281	4,281				7,744	7,744
Austin Industries Endowed Faculty Fellowship In Civil Engineering	30-8322-55	13,870	12,792			1,078	16,594	17,672

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George T. And Gladys H. Abell Endowed Chair Of Engineering	30-8545-25	161,923	147,986			13,937		13,937
Brunswick-Abernathy Regents Professorship In Soil Dynamics And Geotechnical Engineering	30-8545-69	30,364	28,944			1,420	26,304	27,724
Hussein M. Alharthy Centennial Chair In Civil Engineering	30-8546-18	63,865	61,821			2,044	49,531	51,575
Hussein M. Alharthy Centennial Professorship In Civil Engineering	30-8546-43	92,420	125,000			(32,580)	104,034	71,454
Accenture Endowed Professorship In Manufacturing Systems Engineering	30-8546-49	44,446	31,622			12,824		12,824
Adnan Abou-Ayyash Centennial Professorship In Transportation Engineering	30-8546-68	36,402	34,849			1,553	4,845	6,398
Nasser I. Al-Rashid Chair In Civil Engineering	30-8548-18	75,943	71,537			4,406	19,771	24,177
E. C. H. Bantel Professorship For Professional Practice	30-8551-93	19,005	17,885			1,120	15,145	16,265
Earl N. Margaret Brasfield Endowed Faculty Fellowship In Engineering	30-8556-41	23,959	11,700			12,259		12,259
Henry Beckman Professorship In Chemical Engineering	30-8558-18	15,728	19,600			(3,872)	20,399	16,527
Warren S. Bellows Centennial Professorship In Civil Engineering	30-8558-43	18,257	17,097			1,160	13,628	14,788
Z. D. Bonner Professorship In Chemical Engineering	30-8559-93	27,860	25,711			2,149	8,495	10,644
Annis And Jack Bowen Endowed Professorship In Engineering	30-8559-98	43,445	36,163			7,282		7,282

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				Debt Service	Other			
Janet S. Cockrell Centennial Chair In Engineering	30-8561-93		101,399		101,399			
Ernest And Virginia Cockrell Chair In Engineering	30-8562-18	132,923	127,284			5,639	24,343	29,982
Ernest Cockrell, Sr. Chair In Engineering	30-8563-43	258,792	241,785			17,007	242,901	259,908
M.C. Bud And Mary Beth Baird Endowed Chair	30-8563-67	60,997	58,510			2,487	88,859	91,346
Ernest H. Cockrell Centennial Chair In Engineering	30-8563-68		103,530		103,530			
Cockrell Family Regents Chair In Engineering 1	30-8563-69	130,989	96,000			34,989	47,206	82,195
Cockrell Family Regents Chair In Engineering 2	30-8563-70	245,315	235,082			10,233		10,233
Cockrell Family Regents Chair In Engineering 3	30-8563-71	221,817				221,817		221,817
Cockrell Family Regents Chair In Engineering 4	30-8563-72	180,166	172,899			7,267		7,267
Cockrell Family Regents Chair In Engineering 5	30-8563-73	172,558	165,938			6,620	93,503	100,123
Cockrell Family Regents Chair In Engineering No. 6	30-8563-74	157,605	20,000			137,605	1,346,537	1,484,142
Cockrell Family Regents Chair In Engineering 7	30-8563-75	149,046	20,000			129,046	295,659	424,705
Cockrell Family Regents Chair In Engineering 8	30-8563-76	135,227	131,130			4,097	39,607	43,704
Jennie C. Milton T Graves Chair In Engineering	30-8563-77		104,118		104,118			

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Cockrell Family Regents Chair In Engineering 9	30-8563-79		92,247		92,247			
Cockrell Family Chair In Engineering 10	30-8563-80		101,036		101,036			
Cockrell Consolidated Chair In Engineering	30-8563-81	1,375,724			(1,398,246)	(22,522)	518,140	495,618
Cockrell Family Chair In Engineering 12	30-8563-82		246,700		246,700			
Cockrell Family Chair In Engineering 14	30-8563-83		82,647		82,647			
Cockrell Family Chair In Engineering Excellence	30-8563-85		45,000		45,000			
Cockrell Family Chair For Departmental Leadership 1	30-8563-86		90,000		90,000			
Cockrell Family Chair For Departmental Leadership #2	30-8563-87		90,000		90,000			
Cockrell Family Chair For Departmental Leadership 3	30-8563-88		90,000		90,000			
Cockrell Family Chair For Departmental Leadership #4	30-8563-89		131,000		131,000			
Cockrell Family Consolidated Departmental Chair In Engineering	30-8563-90	399,657			(401,000)	(1,343)	158,503	157,160
W. A. Bill Cunningham Professorship	30-8564-43	18,423	15,676			2,747	10,732	13,479
Cullen Trust For Higher Education Endowed Professorship In Engineering 1	30-8565-65	40,866	32,840			8,026		8,026
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 2	30-8565-66	38,260				38,260		38,260

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				Debt Service	Other			
Cullen Trust For Higher Education Endowed Professorship In Engineering 3	30-8565-67	42,982	41,189			1,793		1,793
Carol Cockrell Curran Chair In Engineering	30-8565-68		86,360		86,360			
Cullen Trust For Higher Education Endowed Professorship In Engineering 4	30-8565-69	38,124	36,378			1,746		1,746
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 5	30-8565-70	44,999	39,109			5,890		5,890
Cullen Trust For Higher Education Endowed Professorship In Engineering 6	30-8565-71	37,627	25,102			12,525		12,525
Cullen Trust For Higher Education Endowed Professorship In Engineering 7	30-8565-72	39,564	37,827			1,737		1,737
Keys And Joan Curry Cullen Trust Endowed Chair	30-8565-73	77,328	74,649			2,679		2,679
Dula D. Cockrell Centennial Chair In Engineering	30-8565-93	408,695	20,000		(388,695)			
Cockrell Family Chair In Engineering No. 11	30-8565-94		119,901		119,901			
Virginia H. Cockrell Centennial Chair In Engineering	30-8567-18	253,844	227,046			26,798	138,436	165,234
Raymond F. Dawson Centennial Teaching Fellowship In Engineering	30-8567-43	10,874	9,274			1,600	29,261	30,861
Richard B. Curran Centennial Chair In Engineering	30-8567-68		119,491		119,491			
Ernest Cockrell, Jr. Centennial Chair In Engineering	30-8567-93	247,037	206,431			40,606		40,606

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Dean's Chair For Excellence In Engineering	30-8568-09	160,766				160,766		160,766
Werner W. Dornberger Centennial Teaching Fellowship In Engineering	30-8572-18	10,851				10,851	19,941	30,792
Bob R. Dorsey Professorship In Engineering	30-8572-43	30,091	28,055			2,036	31,371	33,407
Donald J. Douglass Centennial Professorship In Engineering	30-8575-93	15,596	14,535			1,061	19,655	20,716
Chevron Lectureship In Petroleum Engineering	30-8576-93	6,697	700			5,997	14,882	20,879
C. W. Cook Professorship In Environmental Engineering	30-8579-68	35,737	25,350			10,387	34,620	45,007
Ernest Cockrell, Jr. Memorial Chair In Engineering	30-8579-93		101,299		101,299			
Engineering Foundation Professorship	30-8580-18	20,236	19,023			1,213	19,956	21,169
The Engineering Foundation Endowed Professorship 1	30-8580-20	15,764				15,764		15,764
Temple Foundation Endowed Professorship No. 1	30-8580-21	41,860	39,965			1,895		1,895
Temple Foundation Endowed Teaching Fellowship In Engineering 1	30-8580-25	18,072	12,750			5,322		5,322
Temple Foundation Endowed Teaching Fellowship In Engineering No. 2	30-8580-26	15,712	12,692			3,020		3,020
Temple Foundation Endowed Faculty Fellowship 1	30-8580-29	16,085	12,889			3,196		3,196
Archie W. Straiton Endowed Faculty Fellowship In Engineering	30-8580-30	17,268	13,691			3,577		3,577

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Temple Foundation Endowed Faculty Fellowship 2	30-8580-31	16,470	15,085			1,385		1,385
Temple Foundation Endowed Faculty Fellowship 3	30-8580-32	18,276	17,009			1,267		1,267
Temple Foundation Endowed Faculty Fellowship 4	30-8580-33	17,691	16,554			1,137		1,137
Temple Foundation Endowed Faculty Fellowship 5	30-8580-34	18,761	16,845			1,916		1,916
Temple Foundation Endowed Faculty Fellowship 6	30-8580-35	14,567	13,149			1,418		1,418
Temple Foundation Endowed Faculty Fellowship 7	30-8580-36	15,371	14,094			1,277		1,277
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering No. 1	30-8580-43	9,943	8,928			1,015	5,728	6,743
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering 2	30-8580-44	13,388	12,316			1,072	11,392	12,464
Engineering Foundation Centennial Teaching Fellowship In Engineering 1	30-8580-68	9,350	7,942			1,408	13,887	15,295
Engineering Foundation Centennial Teaching Fellowship In Engineering 2	30-8580-93	13,142	12,065			1,077	11,149	12,226
Clint W. Murchison, Sr. Chair Of Free Enterprise	30-8581-19	326,776	361,513			(34,737)	975,000	940,263
Edward S. Hyman Endowed Chair In Engineering	30-8583-94	56,706				56,706	54,106	110,812
F S X Professorship In Space Applications And Exploration	30-8584-10	7,337	5,500			1,837	19,853	21,690

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				Debt Service	Other			
George H. Fancher Professorship In Petroleum Engineering	30-8584-18	11,606				11,606	45,245	56,851
George H. Fancher Centennial Teaching Fellowship In Petroleum Engineering	30-8584-43	8,654	7,500			1,154	10,248	11,402
Phil M. Ferguson Professorship In Civil Engineering	30-8585-43	14,483	13,423			1,060	12,040	13,100
Phil M. Ferguson Lecture Series Fund In Structural Engineering	30-8585-45	3,142	5,000			(1,858)	6,063	4,205
Phil M. Ferguson Centennial Teaching Fellowship In Civil Engineering	30-8585-68	11,642	10,600			1,042	12,668	13,710
Stanley P. Finch Centennial Professorship In Engineering	30-8585-93	20,954	19,070			1,884	12,090	13,974
John A. Focht Centennial Teaching Fellowship In Civil Engineering	30-8586-68	11,679	10,635			1,044	20,849	21,893
Marion E. Forsman Centennial Professorship In Engineering	30-8587-93	11,133	8,961			2,172	32,814	34,986
E. Gus Fruh Visiting Professorship In Civil Engineering	30-8588-72	13,146	14,000			(854)	12,944	12,090
B. N. Gafford Professorship In Electrical Engineering	30-8588-93	24,553	23,250			1,303	13,076	14,379
General Dynamics Endowed Faculty Fellowship In Engineering	30-8590-05	16,623	12,498			4,125		4,125
General Motors Foundation Centennial Teaching Fellowship In Mechanical Engineering	30-8590-18	6,098	6,411			(313)	16,776	16,463
Texaco Centennial Chair In Petroleum Engineering	30-8590-93	103,689	99,512			4,177	55,857	60,034

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
June And Gene Gillis Endowed Faculty Fellowship In Manufacturing Systems Engineering	30-8591-75	19,340	17,918			1,422		1,422
L. P. Gilvin Centennial Professorship In Civil Engineering	30-8591-93	20,344	18,654			1,690	5,068	6,758
Earnest F. Gloyna Regents Chair In Engineering	30-8592-43	234,444	191,530			42,914		42,914
Melvin H. Gertz Regents Chair In Chemical Engineering	30-8592-44	148,267	142,830			5,437	96,403	101,840
The B F Goodrich Endowed Professorship In Materials Engineering	30-8592-71	39,400				39,400		39,400
Dewitt C. Greer Centennial Professorship In Transportation Engineering	30-8594-18	17,988	16,807			1,181	6,089	7,270
Carol And Henry Groppe Professorship In Chemical Engineering	30-8594-68	19,196	17,392			1,804	19,459	21,263
H. B. Burt Harkins, Jr. Professorship In Petroleum Engineering	30-8598-18	19,269	17,661			1,608	54,221	55,829
The Raytheon Company Faculty Fellowship	30-8599-71	15,452	12,601			2,851		2,851
Claude R. Hocott Lectureship In Petroleum Engineering	30-8599-95	26,634	26,634				10,789	10,789
Hayden Head Centennial Professorship	30-8600-18	14,114	12,819			1,295	14,579	15,874
J. H. Herring Centennial Professorship In Petroleum Engineering	30-8601-43	13,544	15,000			(1,456)	40,155	38,699
J. H. Herring Centennial Professorship In Engineering	30-8601-68	17,603	16,600			1,003	979	1,982
Josey Centennial Professorship In Energy Resources	30-8603-68	21,022	12,187			8,835	21,553	30,388

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Baker Hughes Incorporated Centennial Professorship	30-8607-43	36,293	30,544			5,749	9,160	14,909
T. Brockett Hudson Professorship In Chemical Engineering	30-8607-68	47,902				47,902		47,902
Frank W. Jessen Professorship In Petroleum Engineering	30-8607-93	15,275	26,950			(11,675)	57,867	46,192
Joe J. King Chair Of Engineering No. 2	30-8610-80	55,260	53,401			1,859	19,404	21,263
Harry L. Kent, Jr. Professorship In Mechanical Engineering	30-8613-18	13,210	12,067			1,143	22,908	24,051
Jack Kilby Texas Instruments Endowed Faculty Fellowship In Computer Engineering	30-8613-25	79,541	75,000			4,541		4,541
Joe J. King Chair Of Engineering	30-8613-45	63,751	59,952			3,799	57,476	61,275
Joe J. King Professorship	30-8613-93	21,803	20,554			1,249	33,026	34,275
Kenneth A. Kobe Professorship In Chemical Engineering	30-8614-18	25,780	23,261			2,519	71,211	73,730
B. J. Lancaster Professorship In Petroleum Engineering	30-8614-68	16,005	19,500			(3,495)	61,020	57,525
Clyde E. Lee Endowed Professorship In Transportation Engineering	30-8614-90	10,692	8,000			2,692	17,317	20,009
Robert M. And Prudie Liebrock Endowed Professorship In Engineering	30-8614-91	30,919	28,842			2,077	13,094	15,171
Frank A. Liddell, Jr. Centennial Fellowship In Chemical Engineering	30-8616-18	17,126	15,165			1,961	18,337	20,298
David And Doris Lybarger Endowed Faculty Fellowship In Engineering	30-8616-45	15,562	8,442			7,120		7,120

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John J. McKetta Energy Professorship In Engineering	30-8617-18	18,391	16,640			1,751	5,214	6,965
Jewel McAlister Smith Professorship In Engineering	30-8617-43	18,312	15,734			2,578	26,301	28,879
Engineering Foundation Endowed Faculty Fellowship In Engineering	30-8621-31	14,374	12,881			1,493		1,493
L. B. Preach Meaders Professorship In Engineering	30-8621-43	24,860	23,535			1,325	14,721	16,046
Paul D. And Betty Robertson Meek Centennial Professorship In Engineering	30-8622-68	24,187	20,569			3,618	21,295	24,913
Paul D. And Betty Robertson Meek Centennial Professorship In Chemical Engineering	30-8622-93	16,171	13,983			2,188	32,777	34,965
John J. McKetta Centennial Energy Chair In Engineering	30-8624-93	163,087	208,601			(45,514)	152,946	107,432
Robert Jane Mitchell Endowed Faculty Fellowship In Engineering	30-8626-25	18,540	7,301			11,239		11,239
W. A. Monty Moncrief Centennial Chair In Petroleum Engineering	30-8626-43	93,765	82,044			11,721	104,996	116,717
W. A. Tex Moncrief, Jr. Centennial Chair In Petroleum Engineering	30-8626-68	93,079	89,298			3,781	232,359	236,140
Motorola Regents Chair In Electrical And Computer Engineering	30-8630-72	288,912	228,927			59,985		59,985
William J. Bill Murray, Jr. Endowed Chair Of Engineering	30-8631-15	181,344	150,168			31,176		31,176
William And Bettye Nowlin Chair In Engineering	30-8632-25	121,638	103,130			18,508	130,689	149,197
Robert L. Parker, Sr. Centennial Professorship In Engineering	30-8634-43	20,790				20,790	27,304	48,094

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Louis T. Pirkey Centennial Lectureship	30-8634-68	9,956	9,956				29,794	29,794
Pioneer Corporation Faculty Fellowship In Petroleum Engineering	30-8635-89	6,787	5,820			967	16,748	17,715
Sylvain Pirson Centennial Lectureship In Petroleum Engineering	30-8636-18	5,329	5,329				1,824	1,824
Harry H. Power Professorship In Engineering	30-8637-43	4,427	3,662			765	7,720	8,485
Ashley H. Priddy Centennial Professorship In Engineering	30-8637-68	17,811	16,621			1,190	19,457	20,647
Fletcher Stuckey Pratt Chair In Engineering	30-8637-90	125,170	126,744			(1,574)	123,711	122,137
Lyondell Chemical Company Endowed Faculty Fellowship In Engineering	30-8638-19	18,567	16,885			1,682		1,682
Nasser I. Al-Rashid Centennial Professorship In Transportation Engineering	30-8639-43	38,943	37,354			1,589	63,869	65,458
Rashid Engineering Regents Chair	30-8639-44	175,894	208,544			(32,650)	218,186	185,536
Reese Endowed Professorship In Engineering	30-8640-32	21,331	13,900			7,431	38,372	45,803
Eugene A. Ripperger Lectureship In Engineering Mechanics	30-8640-70	4,705	4,704			1	1,576	1,577
Bank Of America Centennial Professorship In Petroleum Engineering	30-8641-18	27,438	23,853			3,585	27,690	31,275
Dick Rothwell Endowed Chair In Chemical Engineering	30-8641-80	119,839	115,091			4,748	201,988	206,736
Gerard A. Rohlich Regents Professorship In Civil Engineering	30-8644-72	10,170	9,303			867	24,855	25,722

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
H. Grady Rylander Longhorn Mechanical Engineering Club Excellence In Teaching Fellowship Endowment	30-8644-75	2,661	3,000			(339)	1,827	1,488
Schlumberger Centennial Chair In Electrical Engineering	30-8645-93	147,034	122,701			24,333	247,806	272,139
E. P. Schoch Professorship In Engineering	30-8646-43	18,173	13,838			4,335	8,318	12,653
Byron E. Short Lectureship In Mechanical Engineering	30-8648-45	4,249	5,000			(751)	11,355	10,604
Carroll D. Simmons Centennial Teaching Fellowship In Engineering	30-8648-68	10,957	9,732			1,225	14,340	15,565
Shahid And Sharon Ullah Endowed Chair In Petroleum And Geosystems Engineering	30-8650-46	102,970	90,745			12,225	84,638	96,863
Silicon Laboratories Inc Endowed Faculty Support Fund	30-8651-81	137,911	144,967			(7,056)	435,299	428,243
Bettie Margaret Smith Lectureship In Water Resources	30-8651-92	4,621	7,000			(2,379)	11,088	8,709
Bettie Margaret Smith Professorship In Engineering	30-8651-93	18,162	16,997			1,165	7,628	8,793
Bettie Margaret Smith Chair In Environmental Health Engineering	30-8652-18	66,502	160,000			(93,498)	115,471	21,973
At T Foundation Endowed Professorship In Engineering	30-8654-75	48,761	40,392			8,369		8,369
Ernest W. Steel Lectureship In Environmental Health Engineering	30-8655-30	5,314	7,000			(1,686)	13,779	12,093
Judson S. Swearingen Regents Chair In Engineering	30-8658-62	250,622	190,161			60,461		60,461

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
T. U. Taylor Professorship In Engineering	30-8659-68	17,281	15,775			1,506	20,701	22,207
Temple Foundation Endowed Professorship No. 2	30-8660-45	40,030	37,252			2,778		2,778
Temple Foundation Endowed Professorship No. 3	30-8660-46	37,989	31,491			6,498		6,498
Temple Foundation Endowed Professorship No.4	30-8660-47	50,582	38,764			11,818		11,818
Texas Atomic Energy Research Foundation Professorship In Engineering	30-8661-43	14,644	16,000			(1,356)	44,479	43,123
Chemical Engineering Texas Distinguished Faculty Fellowship	30-8662-21	11,555	11,555				9,070	9,070
J. Neils Thompson Centennial Teaching Fellowship In Civil Engineering	30-8663-18	11,953	10,604			1,349	9,235	10,584
M. J. Thompson Regents Professorship In Aerospace Engineering And Engineering Mechanics	30-8664-19	13,407	7,125			6,282	17,144	23,426
Robert B. Trull Chair In Engineering	30-8665-68	48,847	40,000			8,847	115,220	124,067
Matthew Van Winkle Regents Professorship In Chemical Engineering	30-8666-55	17,794	16,275			1,519	31,493	33,012
Joe C. Walter, Jr. Chair In Engineering	30-8668-68	89,222	114,718			(25,496)	80,667	55,171
C. T. Wells Professorship In Project Management	30-8670-69	27,024	23,016			4,008	40,298	44,306
Clare Cockrell Williams Centennial Chair In Engineering	30-8671-68		94,518		94,518			

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W. R. Woolrich Professorship In Engineering	30-8673-43	21,910	20,500			1,410	34,145	35,555
Zarrow Centennial Professorship In Petroleum Engineering	30-8675-93	17,402	2,643			14,759	36,403	51,162
Zarrow Centennial Professorship In Engineering	30-8676-18	28,820	23,810			5,010	87,062	92,072
Engineering 30 Acct	30-ENGX-00	11,000,000	11,000,000					
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		34,383,748	33,941,702		(388,695)	53,351	13,202,707	13,256,058
FINE ARTS, COLLEGE OF								
College Of Fine Arts String Quartet Endowment	30-2125-00	308,544	315,000			(6,456)	6,456	
William And Bettye Nowlin Endowed Professorship In Photography	30-2125-21	19,447	19,447					
Bill Francis Chair's Discretionary Fund Department Of Art And Art History	30-2125-22	6,076	6,076					
Linda And David Schele Chair In The Art And Writing Of Mesoamerica	30-2125-24	66,645	66,645					
Pre-Columbian Art And Culture Endowment	30-2125-28	57,976	57,976					
William And Bettye Nowlin Faculty Research And Travel Endowment In Photography	30-2125-29	19,890	20,000			(110)	110	
Wartsila North America Mesoamerica Center Endowment	30-2125-35	7,361	7,361					
Louis Waldman Endowed Program Fund For Study Abroad	30-2125-36	1,141	1,141					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert M. Gerdes Music Program Endowment	30-2125-37	13,987	13,987					
Sarah And Ernest Butler Professorship In Music	30-2125-38	20,829	20,829					
Lois Johnson White Endowed Presidential Scholarship	30-2125-40	2,896	2,896					
Curtis R. And Carol D. Kayem Endowment For The Visual Arts Center	30-2125-41	17,761	17,761					
Susan Mayer Endowment In Art Education	30-2125-42	1,712	1,712					
Visual Arts Center Endowment	30-2125-43	13,646	13,646					
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2125-44	806	806					
Shirlee Dodge Theatre And Dance Endowment	30-2125-46	1,124	1,124					
Ann Callaway Brown Endowment Fund For The Ut String Project	30-2125-47	946	946					
Alton Diserens Program Endowment	30-2125-48	15,716	15,716					
Robert N. Schmidt Performance Design Endowment	30-2125-49	2,775	2,775					
Sarah And Ernest Butler Opera Center	30-2125-53	101,100	101,100					
Robin Trey Hancock Center Space Endowment 57-1050-27	30-2125-54	1,150	1,150					
Center For Latin American Visual Studies Endowment	30-2125-55	53,511	53,511					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Morris J. Beachy Choral Fellowship	30-2125-56	1,931	1,931					
Oscar And Lenyth Brockett Professorship In Theatre History	30-2125-58	9,249	9,249					
Joann And Gaylord Jentz Endowment For Student Engagement	30-2125-59	779	779					
Oscar Brockett Excellence Fund In Fine Arts	30-2125-60	16,732	16,732					
Landmarks Legacy Fund	30-2125-62	2,188	2,188					
Mesoamerica Center Endowment	30-2125-63	972	972					
Angela And Michael Poujol Endowed Fund For Excellence In The Arts	30-2125-64	239			(239)			
Morton Brown, Nellie Lea Brown And Minelma Brown Lockwood Scholarship Fund In Drama	30-2129-75	209,826	209,826					
Mary Margaret Lindsay Endowed Scholarship	30-2129-80	1,202	1,202					
Oscar G. Brockett Theatre Production Support Endowment	30-2129-81	4,842	4,842					
W.H. Deacon Crain Endowed Presidential Scholarship In Theatre	30-2130-00	4,012	4,012					
Crain Theatre Production Endowment	30-2130-02	6,599	6,599					
Ostertag - B. Iden Payne	30-2130-25	1,864	1,864					
Sarah And Ernest Butler Professorship In Opera Conducting	30-2132-03	13,690	13,690					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sarah And Ernest Butler School Of Music Endowment	30-2132-05	781,559	781,559					
Music Education Development Fund	30-2132-26	9,179	9,179					
Joe R. And Teresa Lozano Long Chair In Piano	30-2133-28	59,994	62,320			(2,326)	2,326	
Moton H. Crockett Jr. And Martha Crockett Endowment For Big Bertha	30-2133-29	5,056	5,056					
Friends Of The Performing Arts Center	30-2134-03	400,000	400,000					
Performing Arts Center Endowment For Performing Excellence	30-2134-10	36,393	36,393					
The Alex & Dee Massad Endowment Fund	30-2134-11	2,186	2,186					
Fine Arts - Various Donors - Various Purposes	30-2134-29	50,000	50,000					
College Of Fine Arts - Dean's 4-Year Discretionary	30-2134-30		10,000			(10,000)	10,000	
Fine Arts Advisory Council Endowment For Excellence	30-2134-40	1,527	1,527					
Nina J. Cullinan Enrichment Fund In Fine Arts	30-2135-04	3,909	3,909					
P.A.C. Fund For The Creation Of New American Art	30-2135-15	5,809	5,809					
David Mark Cohen Memorial Production Endowment In Playwriting	30-2135-50	9,731	9,731					
College Of Fine Arts- Endowment Fund	30-2135-54	72,756	72,756					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jacqueline Barnitz Graduate Endowment In Art History	30-2135-55	2,581	2,581					
Nancy Lee And Perry R. Bass Concert Hall	30-2135-59	113,497	113,497					
Topfer Endowment For Performing Arts Production	30-2135-64	125,788	125,788					
Heywood Woody McGriff Dance Endowment	30-2135-68	3,714	3,714					
Z. T. Scott Family Endowment For The Performing Arts	30-2135-71	298,708	298,708					
The James H. Parke And Catherine Neal Parke Scholarship	30-2135-72	4,939	4,939					
William D. Armstrong Music Leadership Endowment	30-2135-78	6,576	6,576					
Carl And Agnes Stockard Memorial Endowment	30-2135-79	1,576	1,576					
Harriet Fiquet Batts Scholarship Fund For Graduate Student Development	30-2135-85	9,501	9,501					
2002 Art History Faculty Research And Travel Fund	30-2135-86	6,666	6,666					
Tom And Charlene Marsh Conservation Endowment For Landmarks	30-2135-88	2,566	2,566					
New Works In Theatre And Dance Endowment	30-2135-89	2,038	2,038					
Kermie F. And David W. Sloan Endowment For The Ut String Project	30-2135-90	1,351	1,351					
Scot And Melissa Ison Endowed Excellence Fund	30-2135-91	272	272					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Fine Arts - Doty Society	30-2136-04	150,000	150,000					
Faculty Endowed Scholarship In Music	30-7274-00	2,960	2,960					
W. K. Milner, Jr. Endowed Scholarship In Music	30-7274-01	1,582	1,582					
Alamo City Endowed Scholarship For Pianists	30-7274-35	1,511	1,511					
Art Appreciation Endowed Scholarship In Museum Education	30-7276-91	1,650	1,650					
Graduate Art History Endowed Scholarship	30-7280-30	6,630	6,630					
Arts Education Endowment	30-7280-32	5,488	5,488					
Carol Chiles Ballard Endowed Scholarship In Studio Art	30-7288-91	3,905	3,905					
Virginia Lipscomb Curtain Club Endowed Scholarship	30-7288-94	1,582	1,582					
Joe R. And Teresa Lozano Long Piano Scholarship	30-7288-95	31,599	31,599					
Steve Barton Endowed Presidential Scholarship In Piano	30-7288-96	5,817	5,817					
The Mort Baranoff Endowed Scholarship	30-7289-17	2,686	2,686					
Wayne R. Barrington Endowed Scholarship In Horn	30-7289-42	1,625	1,625					
Mary Miller Bartholow Endowed Presidential Fellowship In Art	30-7289-55	6,300	6,300					
Jack D. Hicks Endowed Scholarship In Fine Arts	30-7289-56	1,265	1,265					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Donald And Charlotte Knaub Endowed Scholarship In Trombone	30-7289-57	1,695	1,695					
Steve Grosskopf Endowed Scholarship In Studio Art	30-7289-60	1,385	1,385					
Dfa - Albert Gillis Endowed Presidential Scholarship In Strings	30-7289-61	2,893	2,893					
Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Winds	30-7289-62	2,825	2,825					
Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Vocal And Choral Arts	30-7289-63	2,825	2,825					
Ward And Sarah Widener Endowed Presidential Scholarship In Music	30-7289-64	2,817	2,817					
John W. And Suzanne B. Shore Endowed Presidential Scholarship In Music	30-7289-66	5,634	5,634					
Brook Boynton Endowed Presidential Scholarship	30-7289-67	7,464	7,464					
Shirley Sue And Frank Howell Zachry Endowed Presidential Scholarship In Music	30-7289-68	2,817	2,817					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Music	30-7289-69	5,634	5,634					
Brittany Brown Scholarship In Music	30-7289-70	1,435	1,435					
Lennart And Daniel Kopra Memorial Endow- Ed Presidential Scholarship In Classical Guitar Or Music Education	30-7289-71	2,783	2,783					
Jennifer Tune Jorns Endowed Scholarship In Art	30-7289-72	1,907	1,907					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Keith W. Charles Endowed Scholarship In Theatre And Dance	30-7289-73	1,478	1,478					
David O. Nilsson Excellence Fund For Fine Arts Education	30-7289-74	3,993	3,993					
Jonilu Swearingen Nubel Endowed Scholarship	30-7289-75	7,990	7,990					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Organ	30-7289-76	5,327	5,327					
Hettie Nel Endowed Scholarship In Piano	30-7289-77	1,291	1,291					
Russell Lee Endowed Presidential Scholarship In Photography	30-7289-79	7,612	7,612					
Joy B. Chandler Endowed Scholarship In Organ	30-7289-80	993	993					
Virginia Webb Payne Endowed Scholarship In Art	30-7289-81	1,283	1,283					
Paul Olefsky Cello Scholarship	30-7289-82	1,650	1,650					
Avital Stolar Endowed Scholarship In Theatre	30-7289-83	782	782					
Friends Of Cello Scholarship	30-7289-84	17,181	17,181					
Hy And Amy Heatherington Endowed Presidential Scholarship	30-7289-85	1,007	1,007					
Jolynn Free Endowed Scholarship In Theatre Studies	30-7289-86	474	474					
Harriet F. Batts Art Scholarship And Loan Fund	30-7290-92	623	623					

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Steve Barton And Denny Berry Endowed Presidential Scholarship In Theatre And Dance	30-7292-74	4,531	4,531					
Sondra Lomax Endowed Scholarship In Dance	30-7292-80	1,545	1,545					
Lillian Barkley Scholarship Fund	30-7293-02	2,008	2,008					
Mary D. Bold Scholarship Fund	30-7295-35	8,477	8,477					
Brockett Graduate Fellowship In Theatre History And Criticism	30-7297-80	4,253	4,253					
Marietta Moody Brooks Endowed Scholarship Fund In The College Of Fine Arts	30-7297-95	2,773	2,773					
David Bruton, Jr. Endowment For Graduate Fellowships	30-7298-56	74,245	74,245					
Connie McMillan Endowed Scholarship In Theatre Studies	30-7298-73	528	528					
Mike And Lisa O'Leary Endowed Scholar- Ship	30-7298-74	256			(256)			
Alvin A. Nickel Graduate Fellowship In Art Education	30-7298-78	9,790	9,790					
Cheryl And Robert Butler Endowed Fellowship In Music	30-7299-97	3,085	3,085					
Danielian Endowed Presidential Scholarship In Dance	30-7306-45	9,809	9,809					
David O. Nilsson Pianists Award	30-7306-46	5,249	5,249					
Dr. David O. Nilsson Endowed Presidential Scholarship In Performing Arts	30-7306-48	2,767	2,767					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Nelson Turner Allison Endowed Scholarship	30-7306-49	1,265	1,265					
Yacov Sharir And Pat Clubb Endowed Scholarship In Dance	30-7306-50	490	490					
Dan M. Roark Endowed Scholarship In Art And Art History	30-7306-52	245			(245)			
Butler Opera Center Endowed Presidential Scholarship 2	30-7314-90	9,672	9,672					
Butler Opera Center Endowed Presidential Scholarship	30-7314-91	9,693	9,693					
Dr. And Mrs. Ernest C. Butler Centennial Scholarship In Opera	30-7314-92	11,449	11,449					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera	30-7314-93	9,817	9,817					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera 2	30-7314-94	9,895	9,895					
Pauline Camp Operatic Voice Scholarship	30-7315-12	1,086	1,086					
Eloise Helbig Chalmers Endowed Scholarship In Music Therapy And Special Education	30-7316-65	1,881	1,881					
Richard M. Clark Endowed Scholarship	30-7320-02	832	832					
Bill And Ann Stokes Endowed Scholarship	30-7324-96	4,899	4,899					
College Of Fine Arts Concert Hall Patron Seat Endowed Scholarship Fund	30-7324-97	5,118	5,118					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Columbia St. David's Health Care System	30-7325-15 Endowed Scholarship In Art	1,373	1,373					
Barbara Smith Conrad	30-7325-35 Endowed Presidential Scholarship In Fine Arts	11,204	11,204					
Ainslee Cox Scholarship In Music	30-7327-15	1,276	1,276					
Ann Lacy Crain Scholarship Fund	30-7327-42	1,768	1,768					
Roberta P. Crenshaw Centennial Endowed Scholarship In Art Appreciation	30-7328-82	1,679	1,679					
David Deming Endowed Scholarship In Studio Art	30-7329-85	3,770	3,770					
Department Of Drama Ex-Students Scholarship Fund	30-7329-87	2,219	2,219					
Dallas Endowed Presidential Scholarship In Art	30-7331-50	9,047	9,047					
Carolyn Kay Katie Davis Memorial Scholarship Fund	30-7333-02	5,115	5,115					
Marian B. Davis Endowed Scholarship In Art History	30-7333-10	1,924	1,924					
Ruth Denney Endowed Presidential Scholarship In Theatre	30-7337-65	6,483	6,483					
William Dente Endowed Memorial Scholarship In Opera	30-7337-70	1,156	1,156					
Walter & Gina Ducloux Fellowship In Fine Arts	30-7343-19	72,864	72,864					
Whit Dudley Endowed Memorial Scholarship In Harp	30-7343-27	2,173	2,173					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles Edwards Endowed Scholarship In Art History	30-7344-77	3,918	3,918					
Kelly Fearing Endowed Scholarship In Art Education And Studio Art	30-7360-44	4,905	4,905					
Sarah And Ernest Butler Professorship In Opera	30-7361-02	14,801	14,801					
Richard S. Barfield Endowed Scholarship	30-7361-03	1,198	1,198					
Michael Kapoulas Endowed Scholarship In Composition	30-7361-04	1,386	1,386					
Ruth Middleton Valentine Endowed Presidential Scholarship	30-7361-05	2,418	2,418					
D. J. Sibley Family Centennial Faculty Fellowship In Prehistoric Art	30-7361-06	19,829	19,829					
Gino R. Narboni Endowed Presidential Scholarship In Orchestral Conducting	30-7361-07	2,498	2,498					
Jack And Ginger Blanton Endowed Presidential Scholarship	30-7361-08	5,463	5,463					
Dorothy Jean Krueger Graduate Fellowship	30-7361-09	2,966	2,966					
Dr. David Nancarrow Scholarship In Theatre And Dance	30-7361-10	1,383	1,383					
Dallas Advisory Council Scholarship In Art And Art History	30-7361-11	2,282	2,282					
Maline Mary Ailine Gilbert McCalla Scholarship	30-7361-13	4,835	4,835					
Steve Barton Endowed Presidential Scholarship In Musical Theatre	30-7361-14	2,529	2,529					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Burdine Clayton Anderson Scholarship In Music	30-7361-82	1,725	1,725					
Lucy Barton Scholarship	30-7362-17	1,812	1,812					
E.P. And Virginia Conkle Endowed Scholarship	30-7363-52	1,721	1,721					
Donna Dellinger Scholarship	30-7363-87	2,174	2,174					
E.W. Doty Scholarship	30-7364-22	1,174	1,174					
Prentice-Hill Scholarship In Drama	30-7364-57	1,431	1,431					
Anna And Fannie Lucas Memorial Scholarship	30-7365-97	1,244	1,244					
Danielle J. Martin Memorial Scholarship Fund	30-7366-33	1,946	1,946					
Texas Endowed Scholarship In Music	30-7366-35	2,951	2,951					
J. Pat O'Keefe Memorial Scholarship Fund	30-7366-67	1,390	1,390					
James H. Parke Scholarships	30-7367-02	1,573	1,573					
Lomis And Jonnie Slaughter Scholarship In Music	30-7367-37	1,596	1,596					
Murray Endowed Scholarship In Theatre Studies	30-7367-45	4,212	4,212					
Laura Duncan Trim Scholarship In Music	30-7367-72	1,871	1,871					
Loren Winship Scholarship	30-7369-12	1,697	1,697					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Marcia Gay Harden Endowed Scholarship	30-7369-13	1,621	1,621					
Constance Forsyth Scholarship In Printmaking	30-7370-85	2,107	2,107					
Foxworth Centennial Fellowship	30-7370-97	8,850	8,850					
Bill D. Francis Endowed Scholarship In Visual Art Studies And Art Education	30-7371-16	1,519	1,519					
Dalies Frantz Endowed Scholarship Fund	30-7371-21	1,526	1,526					
Michael Frary Endowed Scholarship In Painting	30-7371-22	8,020	8,020					
David Garvey Scholarship Fund	30-7372-26	953	953					
Ellen Clayton Garwood Scholarship Fund	30-7372-27	1,768	1,768					
Garwood Centennial Scholarship In Art Song Performance	30-7372-62	1,559	1,559					
Mary Farris Gibson Memorial Scholarship In Music	30-7380-51	3,764	3,764					
Mary Farris Gibson Memorial Scholarship In Music #2	30-7380-52	1,276	1,276					
Thomas J. Gibson, IV Endowed Presidential Scholarship	30-7380-57	3,880	3,880					
Annie B. Giles Endowed Scholarship Fund In Music	30-7380-62	2,488	2,488					
Burdine Anderson Giese Endowed Scholarship In Studio Art	30-7380-66	2,685	2,685					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Margaret Halm Gregory Centennial Scholarship	30-7384-78	1,559	1,559					
John Guerin Centennial Endowed Scholarship Fund	30-7385-13	1,899	1,899					
Hage Endowed Scholarship In Fine Arts	30-7386-73	74,111	74,111					
Dr. Ralph And Marie B. Hanna Centennial Endowed Scholarship In Art	30-7387-94	16,296	16,296					
Dr. Ralph And Marie B. Hanna Endowed Scholarship In Drama	30-7387-95	18,557	18,557					
Louisa Frances Glasson Hewlett Scholarship In Music	30-7392-24	2,690	2,690					
Isabell Smith Herzstein Endowed Presidential Scholarship In Art	30-7392-74	3,949	3,949					
Patrick Hines Endowed Scholarship	30-7393-19	1,906	1,906					
Francis Hodge Endowed Scholarship In Drama	30-7393-60	3,310	3,310					
Houston Endowed Scholarship In Art	30-7400-20	1,458	1,458					
Virginia McBride Hudson Endowed Scholarship	30-7401-25	3,071	3,071					
F.J. Hunter Endowed Scholarship In Theatre History And Criticism	30-7401-55	1,062	1,062					
Wolf E. Jessen Endowment Fund In Fine Arts	30-7404-79	26,851	26,851					
Michael Aubrey Jones Endowed Scholarship In Art	30-7410-10	970	970					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jean Welhausen Kaspar 100th Anniversary Endowed Longhorn Band Scholarship	30-7411-38	1,603	1,603					
Kennan Graduate Fellowship In Music Composition And Theory	30-7412-48	107,329	107,329					
Alfred A. And Ellen U. King Centennial Scholarship In Art Education	30-7413-20	1,955	1,955					
Martha Leipziger-Pearce Endowed Scholarship In Art	30-7423-65	5,837	5,837					
Robert Levers Endowed Graduate Scholarship In Studio Art	30-7423-75	758	758					
Cornelia And Meredith Long Centennial Scholarship	30-7425-80	3,836	3,836					
Pansy Luedecke Scholarship Fund	30-7428-25	3,867	3,867					
Joe Ed Manry Endowed Scholarship In Theatre Studies	30-7428-61	773	773					
Elizabeth McGoldrick Surginer Endowed Scholarship	30-7432-80	21,839	21,839					
William Mozart McVey Endowed Scholarship In Sculpture	30-7434-70	2,148	2,148					
James M. Jimmy Malone Endowed Scholarship Fund	30-7434-90	2,552	2,552					
Grace Hill Milam Centennial Fellowship In Fine Arts	30-7438-40	15,383	15,383					
James W. Moll Endowed Scholarship In Drama	30-7439-81	4,979	4,979					
Kay Pearson Harrison Endowed Presidential Scholarship	30-7439-82	4,745	4,745					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Music Endowment Fund	30-7445-05	8,997	8,997					
Eugenie Kamrath Mygdal Endowed Scholarship In Sculpture	30-7445-11	1,898	1,898					
Willie Nelson Endowed Presidential Scholarship Fund	30-7448-26	6,858	6,858					
William And Betty Nowlin Endowed Presidential Fellowship In Photography	30-7448-27	11,886	11,886					
Cynthia G. Nutt And James N. Nutt, Jr. Endowed Scholarship	30-7448-89	2,824	2,824					
The Donald Oenslager Scholarship In Design	30-7448-95	1,400	1,400					
Steven A. Owsley Endowed Scholarship In Acting	30-7450-80	5,470	5,470					
Frank Thomas Patillo Centennial Lectureship	30-7452-81	3,376	3,376					
Leticia Flores Penn Endowed Presidential Scholarship In Piano	30-7454-68	5,259	5,259					
Loren H. Pitkin Scene Design Scholarship Fund	30-7459-82	3,451	3,451					
David Price Endowed Presidential Scholarship In Art	30-7462-32	4,084	4,084					
Louis W. Rase And Sophie Braun Rase Scholarship Fund	30-7464-72	590	590					
Paul Reindhardt Endowed Scholarship In Design	30-7466-95	862	862					
Verna M. Harder Endowed Presidential Scholarship In Music	30-7470-37	4,129	4,129					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John Reese Rothgeb Scholarship In Theatre	30-7471-37	2,108	2,108					
Salome McAllen Scanlan Endowed Graduate Fellowship In Art History	30-7472-70	3,399	3,399					
Maurice J. Schaded Memorial Scholarship Fund In Drama	30-7473-17	4,078	4,078					
Jean McKenzie Schekkan Endowed Scholarship In Playwriting	30-7473-60	981	981					
Effie Potts Sibley Endowed Scholarship	30-7478-77	20,167	20,167					
Lomis Slaughter, Jr. Endowed Scholarship In Sculpture	30-7479-96	2,148	2,148					
Webster Smalley Endowed Scholarship In Drama	30-7480-40	1,165	1,165					
Jack G. Taylor Memorial Endowed Presidential Scholarship In Fine Arts	30-7494-81	35,781	35,781					
Molly Fitzhugh Thorton Music Scholarship	30-7496-63	2,281	2,281					
Trammell Endowed Scholarship In Music	30-7500-01	2,551	2,551					
Elizabeth Anne Tucker Centennial Scholarship	30-7500-15	1,572	1,572					
Edward Triggs Endowed Scholarship In Design	30-7501-00	1,624	1,624					
Charles Umlauf Centennial Endowed Scholarship Fund	30-7501-80	5,264	5,264					
Nelson G. Patrick Endowed Scholarship In Music Education	30-7502-52	3,210	3,210					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Susan Vaughan Foundation Endowed Scholarship In Art And Art History	30-7505-36	7,498	7,498					
Wells Scholarship Endowment	30-7508-31	59,496	59,496					
J. Robert Wills Endowed Graduate Fellowship In The College Of Fine Arts	30-7510-75	8,628	8,628					
Willa Stewart Setseck Scholarship	30-7510-76	13,437	13,437					
Lola Wright Foundation Centennial Endowed Scholarship	30-7512-30	1,903	1,903					
Igor Youskevitch Endowed Scholarship In Drama	30-7515-10	1,564	1,564					
Lee And Joe Jamail Endowed Presidential Scholarships For The Longhorn Band	30-7516-70	16,424	16,424					
Virginia R. Allen Endowed Presidential Scholarship In Fine Arts	30-7516-79	6,680	6,680					
Burl H Anderson Endowed Presidential Scholarship For The Creative Arts	30-7516-80	6,808	6,808					
Betty Osborn Biedenharn Endowed Presidential Scholarship In Music	30-7518-00	4,382	4,382					
Dr. And Mrs. Ernest C. Butler Endowed Presidential Scholarship In Opera	30-7518-03	14,638	14,638					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Undergraduate Students In Piano	30-7518-84	6,270	6,270					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Graduate Students In Piano	30-7518-85	6,270	6,270					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
E.P. And Virginia Conkle Endowed Scholarship In Drama	30-7520-51	1,094	1,094					
Priscilla Pond Flawn Endowed Scholarship In Theatre And Dance	30-7520-52	1,824	1,824					
Fredricka Crain Endowed Presidential Scholarship In Art	30-7521-20	3,432	3,432					
E.W. Doty Endowed Presidential Scholarship In Fine Arts	30-7521-63	4,686	4,686					
Doty Endowed Presidential Scholarship In Music	30-7521-64	9,887	9,887					
Patsy C. Deaton Endowed Presidential Scholarship	30-7522-78	4,423	4,423					
Phyllis Benson Roberts Endowed Presidential Scholarship In Music	30-7522-79	4,326	4,326					
Fairchild Endowed Presidential Scholarship In Music	30-7524-03	7,427	7,427					
Fearing Endowed Presidential Scholarship In Art	30-7524-16	4,064	4,064					
Fondren Endowed Scholarship In Music	30-7524-22	4,631	4,631					
Annie Barnhart Giles Centennial Endowed Presidential Scholarship	30-7524-56	5,194	5,194					
Irving And Jeanette Goodfriend Endowed Presidential Scholarship In Art	30-7524-81	4,064	4,064					
Mary Winton Green Endowed Presidential Scholarship In Music	30-7524-86	4,979	4,979					
Louis J. Hexter Endowed Presidential Scholarship In Theatre Arts	30-7525-35	20,858	20,858					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Hingle Endowed Presidential Scholarship In Theatre And Dance	30-7525-43	3,918	3,918					
Helen Milam Hughes Endowed Presidential Scholarship In Art	30-7525-95	2,268	2,268					
Nancy Leona Dry Smith Hopkins Endowed Presidential Scholarship In Piano	30-7525-97	3,742	3,742					
Endowed Presidential Scholarship In Jazz Studies	30-7526-25	9,500	9,500					
Joan W. And J. Cecil Rhodes Endowed Presidential Scholarship In Art	30-7526-26	3,621	3,621					
Tom Jones And Harvey Schmidt Endowed Presidential Scholarship In Theatre And Dance	30-7526-32	4,644	4,644					
Donna And Jack S. Josey Endowed Presidential Scholarship In Art History	30-7526-33	1,760	1,760					
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-36	18,899	18,899					
Coleman Jennings Endowed Presidential Scholarship	30-7526-75	13,233	13,233					
Marian Royal Kazen Endowed Presidential Scholarship In Art	30-7527-37	4,343	4,343					
Lucas Endowed Presidential Scholarship In Music	30-7527-87	3,811	3,811					
Pearl Dubose Clark Endowed Presidential Scholarship In Music	30-7528-52	3,241	3,241					
Grace Hill Milam Endowed Presidential Scholarship	30-7528-76	4,448	4,448					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Emily Maverick Miller And Emily Miller Wells Endowed Scholarship In Art	30-7529-15	14,916	14,916					
Heywood McGriff Endowed Presidential Scholarship In Dance	30-7530-10	10,174	10,174					
William C. Race Endowed Presidential Scholarship In Piano	30-7531-41	7,620	7,620					
Renner Endowed Presidential Scholarship In Piano	30-7531-48	4,099	4,099					
Lucille Roan-Gray Endowed Presidential Scholarship In Music	30-7531-55	2,150	2,150					
Charles A. And Betti Friedel Saunders Endowed Scholarship In Theatre	30-7532-16	1,818	1,818					
E.P. Schoch Endowed Presidential Scholarship In Band	30-7532-19	4,468	4,468					
Seller-Yantis Endowed Presidential Scholarship	30-7532-47	4,310	4,310					
Charles W. And Judy Spence Tate Endowed Scholarship In Fine Arts	30-7533-11	3,378	3,378					
Sidney M. Wright Endowed Presidential Scholarship	30-7534-40	5,542	5,542					
Robert J. Womack Endowed Presidential Scholarship	30-7535-01	10,481	10,481					
Karen E. Woodside Endowed Presidential Scholarship	30-7535-09	3,427	3,427					
Robert M. Edsel Endowed Scholarship In Art History - 57-1050-08	30-7535-11	766	766					

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Dfa - Leah And Mike Hale Endowed Fund For Excellence In The Arts	30-7535-12	766	766					
Dr. Michael J. Acuna Endowed Scholarship	30-7535-13 57-1050-05	1,457	1,457					
The Eddie Medora King Award For Musical Composition	30-7535-80	27,570	27,570					
Priscilla Pond Flawn Endowed Scholarship In Music	30-7535-81	1,824	1,824					
Jane And Roland Blumberg Visiting Professorship In Dramatics	30-8549-44	8,356	8,356					
David Bruton, Jr. Centennial Professorship In Art History	30-8553-43	17,360	17,360					
David Bruton, Jr. Regents Professorship In Fine Arts	30-8554-95	30,129	30,129					
Mary D. Bold Regents Professorship Of Music	30-8559-91	12,586	12,586					
John S. Burns Lectureship	30-8560-05	2,933	2,933					
Effie Marie Cain Regents Chair In Fine Arts	30-8560-25	133,607	133,607					
Effie Marie Cain Regents Chair In Art	30-8560-27	92,062	92,062					
Chair In Latin American Art History And Criticism	30-8560-28	51,316	51,316					
Joe R. And Teresa Lozano Long Chair In Cello	30-8560-29	51,793	51,793					
Ann Lacy Crain Centennial Endowed Lectureship	30-8564-18	17,647	17,647					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thomas Mabry Cranfill Lectureship In Fine Arts	30-8564-35	3,331	3,331					
Joanne Sharp Crosby Regents Chair In Design And Technology	30-8566-38	65,841	76,438			(10,597)	10,597	
Joanne Sharp Crosby Theatre Outreach Endowment	30-8566-70	6,510	6,510					
Vincent R. And Jane O. Dinino Chair Fund In Music	30-8570-30	34,916	34,916					
Angelina Dorsey Centennial Lectureship #1	30-8572-68	3,783	3,783					
Angelina Dorsey Centennial Lectureship #3	30-8572-93	3,663	3,663					
E. W. Doty Professorship In Fine Arts	30-8573-18	23,341	28,289			(4,948)	4,948	
Angelina Dorsey Centennial Lectureship #2	30-8578-43	3,678	3,678					
Frank C. Erwin, Jr. Centennial Professorship In Fine Arts	30-8582-43	19,157	19,157					
Frank C. Erwin, Jr. Centennial Professorship In Drama	30-8582-68	16,763	16,763					
Frank C. Erwin, Jr. Centennial Professorship In Opera	30-8583-43	17,902	17,902					
Frank C. Erwin, Jr. Centennial Professorship In Music	30-8583-68	17,047	17,047					
Faculty Fellows Program Endowment	30-8584-12	81,503	81,503					
I.D. And Marguerite Fairchild Centennial Lectureship	30-8584-67	8,767	8,767					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
I.D. And Marguerite Fairchild Centennial Visiting Professorship In Fine Arts	30-8584-68	19,253	19,253					
Marguerite Fairchild Centennial Professorship	30-8584-93	47,590	51,800			(4,210)	4,210	
Parker C. Fielder Regents Professorship In Music	30-8585-81	17,912	20,117			(2,205)	2,205	
Visiting Chair In The Fine And Performing Arts	30-8585-95	153,623	153,623					
Carl Fink, Jr. Lectureship	30-8585-98	2,902	2,902					
Priscilla Pond Flawn Regents Professorship In Organ Or Piano Performance	30-8586-45	30,335	30,335					
Kay Fortson Chair In European Art	30-8588-25	57,293	57,293					
David Mary Winton Green Chair In String Performance And Pedagogy	30-8593-74	116,537	116,537					
M.K. Hage Centennial Visiting Professorship In Music	30-8596-18	8,578	8,578					
The Florence Thelma Hall Centennial Chair In Music	30-8596-93	96,100	96,100					
Annie Laurie Howard Regents Professorship In Fine Arts	30-8599-47	19,067	19,067					
Ruth Head Centennial Professorship	30-8600-43	23,998	23,998					
Elizabeth Graham Hill Centennial Lectureship In Art History	30-8600-93	5,574	5,574					
History Of Music Chair	30-8600-98	99,731	110,061			(10,330)	10,330	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Wolf & Janet Jessen Centennial Lectureship	30-8601-93 In Art	19,747	19,747					
The Wolf & Janet Jessen Centennial Lectureship	30-8602-18 In Drama	19,565	19,565					
The Wolf & Janet Jessen Centennial Lectureship	30-8602-43 In Music	19,600	19,600					
Jesse H. Jones Regents Professorship	30-8608-94 In Fine Arts	32,861	32,861					
The Lee Hage Jamail Regents Professorship	30-8610-19 In Fine Arts	30,136	30,136					
The Marie And Joseph D. Jamail, Sr. Regents Professorship	30-8610-20 In Fine Arts	26,178	26,178					
Music Leadership Program Endowment	30-8614-70	2,585	2,585					
Alfred A. And Ellen U. King Centennial Lectureship	30-8618-68	7,080	7,080					
Clara Jones Langston Centennial Lectureship	30-8621-93 In Drama	3,328	3,328					
Marlene And Morton Meyerson Centennial Professorship	30-8625-18 In Music	34,350	34,350					
Marlene And Morton Meyerson Professorship	30-8625-43 In Music	18,819	18,819					
John D. Murchison Regents Professorship	30-8631-08 In Art	22,762	22,762					
Virginia L. Murchison Regents Professorship	30-8631-09 In Fine Arts	36,513	41,395			(4,882)	4,882	
John D. Murchison Fellowship	30-8631-10 In Art	6,855	9,500			(2,645)	2,645	

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John D. Murchison Fellowship In Fine Arts	30-8631-11	6,855	6,855					
Kenneth And Emma Stina Prescott Lectureship In Twentieth Century American Art	30-8633-93	7,538	7,538					
The Susan Menefee Ragan Regents Professorship In Fine Arts	30-8644-43	17,305	26,000			(8,695)	8,695	
Z. T. Scott Family Chair In Drama	30-8646-75	67,871	67,871					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8658-93	3,151	3,151					
Jack G. Taylor Lectureship In Fine Arts	30-8659-45	5,971	5,971					
Jack G. Taylor Regents Professorship In Fine Arts	30-8659-46	14,340	14,340					
Theatre For Youth Chair	30-8663-02	83,800	83,800					
Visiting Artists Chair	30-8667-45	152,075	152,075					
Leslie Waggener Professorship In The College Of Fine Arts	30-8667-68	19,012	19,012					
Ching And Man-Li Yew Endowed Fund	30-8674-95	5,785	5,785					
Fine Arts 30 Acct	30-FINE-00	2,000,000	2,000,000					
FINE ARTS, COLLEGE OF SUBTOTAL		8,790,440	8,857,104		(740)	(67,404)	67,404	
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
E. M. Barron Fund	30-0000-03	25,443	24,171		(1,272)			

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Friends Of The Student Field Experience	30-1800-01	10,846	10,304		(542)			
John A. And Katherine G. Jackson Chair In Geosystems	30-1800-02	46,678	37,342		(9,336)			
Judy And Russ Slayback Fund For Hydrogeologic Field Experience	30-1800-03	5,945	5,648		(297)			
Wagner Field Geology Fund	30-1800-04	19,560	18,582		(978)			
Pinar Oya Yilmaz And Zeynep Atalay Undergraduate Scholarship In The Geosciences - 57-1050-17	30-1800-11	1,743	1,656		(87)			
John A. And Katherine G. Jackson Chair In Earth System Sciences 57-1050-35	30-1800-12	49,962	39,970		(9,992)			
Eleanor Picard Excellence Award	30-1800-13	1,534	1,381		(153)			
Scott Petty Marine Geology Geophysics Fund	30-1800-16	2,552	2,297		(255)			
Susi And R. Michael Looney Field Experience Endowment	30-1800-17	2,030	1,928		(102)			
Gondwanaland-A-Job Career Services Fund	30-1800-18	1,296	1,231		(65)			
Rapid Response Endowed Fund	30-1800-19	5,162	4,904		(258)			
David K. Arctur Endowment For Digital Preservation Of Geoscience Collections	30-1800-20	2,472	2,348		(124)			
Steven Mills Field Experience Fund	30-1800-21	294			(294)			
Jackson School Of Geosciences Inter- National Rock Collections Endowment	30-1800-23	479	455		(24)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Don R. Boyd Endowed Fund	30-2042-37	8,727	8,291		(436)			
John A. And Katherine G. Jackson Endowed Fund	30-2042-69	11,731,218	2,409,678	(1,165,000)	(8,156,540)			
Milo M Backus Endowed Fund In Exploration Geophysics	30-2042-74	18,739	17,802		(937)			
F. Earl Ingerson Graduate Research Assistance Fund In Geochemistry	30-2042-85	7,492	7,117		(375)			
Keith And Ann Young Endowed Fund For The Curation Of Non-Vertebrate Collections	30-2042-88	3,775	3,586		(189)			
John A. And Katherine G. Jackson Chair In Computational Geosciences	30-2042-92	116,957	116,957					
Edwin Allday Lectureship In Geological Sciences	30-2043-06	24,152	22,944		(1,208)			
Outreach And Diversity - Geoforce Program Jackson Funds	30-2043-13		573,427		573,427			
Usg Dean's Office Events	30-2043-14		56,700		56,700			
Jackson School Of Geosciences Support Of Alumni Events And Reunion Activities	30-2043-26		184,000		184,000			
Clinch Field Experience Endowment	30-2043-44	3,513	3,337		(176)			
Jacque Nell And David Scott Holland, Sr. Student Excellence Fund In The Geosciences	30-2043-46	9,052	8,599		(453)			
Geosystems Fund	30-2043-47	2,711	2,575		(136)			
John A. Wilson Excellence Fund For The Vertebrate Paleontology Laboratory	30-2043-48	3,925	3,729		(196)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Myrtle And George Isensee Field Experience Endowment	30-2043-51	1,755	1,667		(88)			
McQueen Field Experience Endowment	30-2043-52	5,620	5,339		(281)			
Geoforce Texas Fund	30-2043-53	3,193	3,033		(160)			
Jackson Undergraduate Scholars Program	30-2043-54	23,912	22,716		(1,196)			
Swenumson-Baker Geophysics Excellence Fund	30-2043-58	3,465	3,292		(173)			
Darwin Geoforce Texas Fund	30-2043-60	5,312	5,046		(266)			
Fred And Frances Oliver Scholarship	30-2043-65	10,502	9,977		(525)			
Carol And Jerry Pitts Field Experience Fund	30-2043-66	11,091	10,536		(555)			
Northwind Exploration Field Experience Endowment	30-2043-67	2,111	2,005		(106)			
Rosa And Thomas Layman Field Experience Fund	30-2043-76	5,227	4,966		(261)			
Institute For Geophysics Excellence Fund	30-2043-77	40,084	36,076		(4,008)			
John E Watson Field Experience Endowment	30-2043-79	2,074	1,970		(104)			
Elias Sellards Writer In Residence Fund	30-2045-26	1,968	1,870		(98)			
Mary Anne And Bill Dingus Climate And Environmental Science Excellence Fund	30-2045-30	3,102	2,947		(155)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roger W. Stoneburner Family Innovation Fund	30-2045-33	25,306	24,041		(1,265)			
David And Alicia Martineau Environmental Science Institute Endowment Fund For Excellence	30-2045-34	262	249		(13)			
Millard B. Arick Memorial Fund In Petroleum Geology	30-2054-13	1,151	1,093		(58)			
Geological Sciences - Barrow Periodical Fund	30-2054-14	23,642	22,460		(1,182)			
Hal H. Bybee Memorial Fund	30-2054-15	15,699	14,914		(785)			
Glenn And Martha Vargas Fund For Gem And Mineral Curation	30-2054-16	4,675	4,441		(234)			
Robert W. Bybee Endowment For Student Field Studies	30-2054-21	6,083	5,779		(304)			
Usg Faculty And Research Scientist Appointments - School Level Hires	30-2054-22		2,478,809		2,478,809			
John A. And Katherine G. Jackson Chair In Applied Seismology	30-2054-24	46,994	37,596		(9,398)			
James C. Patterson Fund For Excellence In The Geophysical Sciences	30-2054-84	10,685	10,151		(534)			
John A. And Katherine G. Jackson Exploration Geophysics Fund	30-2054-85	1,994	1,894		(100)			
L. Decker Dawson Fund In Exploration Geophysics	30-2054-86	70,113	66,607		(3,506)			
S. E. Clabaugh Fund In Hard-Rock Geology	30-2054-87	9,082	8,628		(454)			
Robert L. Folk Excellence Fund In Geological Sciences	30-2054-90	7,366	6,998		(368)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John A. And Katherine G. Jackson Fund For Energy	30-2054-92 And Mineral Resources	52,757	50,119		(2,638)			
Chernoff Family Library Fund For Geophysics And Earth System Sensing	30-2054-97	5,818	5,527		(291)			
Michael A. Wiley Excellence Fund For Hydrogeology	30-2054-99	44,459	42,236		(2,223)			
Pipkin Field Geology Endowment	30-2055-07	1,729	1,643		(86)			
Radcliffe Killam Field Geology Endowment	30-2055-08	1,157	1,099		(58)			
Climate Studies Library Fund	30-2055-09	655	622		(33)			
Robert H. Cuyler Endowed Lecture Series	30-2055-11	11,817	11,226		(591)			
Ernest L. And Judith W. Lundelius Endowment In Vertebrate Paleontology	30-2055-14	5,751	5,463		(288)			
Thomas And Ray Burke Student Job Program	30-2055-15	22,076	20,972		(1,104)			
Carol B. And W. Edward Nelson Field Camp Experience	30-2055-19	5,080	4,826		(254)			
Woody Pace Field Geology Fund	30-2055-21	768	730		(38)			
Rosamond Allen Haertlein And Jeanne Allen Ferrin Faculty Fund	30-2055-40	16,947	16,100		(847)			
Bill C. Cotner Field Experience Fund	30-2055-41	3,660	3,477		(183)			
William S. Flores, Sr. Field Experience Endowment	30-2055-42	3,800	3,610		(190)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Kathy And Richard Leach Field Experience Endowment	30-2055-43	10,237	9,725		(512)			
Plains Exploration And Production Company Field Experience Endowment	30-2055-44	2,487	2,363		(124)			
Quarles Van Ufford Utig Field Endowment	30-2055-50	4,373	4,154		(219)			
Ann And C. Douglas Brown Field Experience Endowment	30-2055-51	5,691	5,406		(285)			
Compton Field Experience Endowment	30-2055-52	3,614	3,433		(181)			
Writer-In-Residence Endowment	30-2055-55	36,976	35,127		(1,849)			
Samuel P. Ellison, Jr. Fund	30-2056-37	16,187	15,378		(809)			
Energy And Mineral Resources Fund	30-2056-62	5,430	5,158		(272)			
Jack H. Mayfield Jr Fund For Excellence In Geological Science Sciences	30-2057-12	61,254	58,191		(3,063)			
Bloomer Fund For Motivated Students	30-2057-37	22,262	21,149		(1,113)			
O. Scott Petty Geophysical Fund	30-2057-62	33,260	31,597		(1,663)			
Tobin International Geological Map Collection Fund	30-2057-87	15,034	14,282		(752)			
Carolyn G. And G. Moses Knebel Teaching Fund	30-2058-12	17,344	16,477		(867)			
Jackson School Of Geosciences Support Of Center For International Energy And Environmental Policy	30-2058-24		250,000		250,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Howard R. Lowe Vertebrate Paleontology Endowment	30-2058-37	6,262	5,949		(313)			
Jack K. Larsen - Mesa Petroleum Company Fund In Sedimentary Geology	30-2058-62	26,866	25,523		(1,343)			
John A. And Katherine G. Jackson Chair In Energy And Mineral Resources	30-2058-86	58,209	52,388		(5,821)			
Judd H. Dualline Endowment - Undesignated	30-2058-87	4,059	3,856		(203)			
Structural Geology And Tectonics Fund	30-2059-45	17,353	16,485		(868)			
William L. Fisher Endowed Chair In Geological Sciences	30-2059-63	41,811	37,630		(4,181)			
John And Elizabeth M. Teagle Scholarship In Petroleum Geology	30-2059-75	90,307	85,792		(4,515)			
The Virgil E. And Mildred L. Barnes Distinguished Lecture Series In Geology	30-2060-10	3,501	3,326		(175)			
Wann And Marietta Langston Research Fund In Vertebrate Paleontology	30-2060-12	18,927	17,981		(946)			
Jackson School Unit Administrative Support - Dgs	30-2060-19		300,000		300,000			
Jsg Public Information Support	30-2060-22		67,000		67,000			
Glenn And Martha Vargas Endowment For Gems And Gem Mineral Instruction	30-2060-25	10,039	9,537		(502)			
Jackson School Exhibition Committee Support	30-2060-27		17,500		17,500			

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RESTRICTED CURRENT FUNDS - GIFTS

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				Debt Service	Other			
Jackson School Unit Administrative Support - Beg	30-2060-28		50,000		50,000			
Jackson School Unit Administrative Support - Utig	30-2060-29		50,000		50,000			
Jackson School Diversity Program	30-2060-30	1,295,000	1,295,000					
Jackson Endowed Fund Royalty Payment Account	30-2060-31	3,525,000	1,445,081		(2,079,919)			
Jackson School Staff Excellence Awards	30-2060-33		1,100		1,100			
Jackson School Advisory Council Activities	30-2060-36		36,000		36,000			
Arno P. (Dutch) Wendler Professional Development Fund	30-2060-37	18,921	17,975		(946)			
Jackson School Library Support Fund	30-2060-38		50,000		50,000			
Geology Foundation	30-2060-62	14,188	13,479		(709)			
J. Ben Carsey, Sr. Special Maintenance Fund	30-2060-63	23,675	22,491		(1,184)			
J. Donald Langston Special Operations Fund	30-2060-64	37,282	35,418		(1,864)			
Jackson School Support Of The Environmental Sciences Institute	30-2060-78		40,000		40,000			
Jsg Equipment Committee Fund	30-2060-79		638,866		638,866			
Jackson School Support Of Energy And Earth Resources Graduate Program	30-2060-82		45,000		45,000			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jackson School Administrative Fee	30-2060-83		170,362		170,362			
Joseph C. And Elizabeth C. Walter, Jr. Geology	30-2060-87 Library Fund	76,965	73,117		(3,848)			
Albert W. And Alice M. Weeks Fund In Geology	30-2060-89	69,367	65,899		(3,468)			
New Hires - Permanent Funds	30-2060-92		149,724		149,724			
John A. And Katherine G. Jackson Decanal Chair In The Geosciences	30-2061-06	79,683	63,747		(15,936)			
Richard Chuchla Dean's Discretionary Fund	30-2061-09	2,760	2,622		(138)			
L.W. Callender Memorial Fund	30-2061-12	10,374	9,855		(519)			
Jsg Dean Special Allocation	30-2061-34		100,000		100,000			
Hydrogeology Library Fund	30-3154-53	20,158	19,150		(1,008)			
E. A. Wendlandt	30-3157-24	1,471	1,397		(74)			
F. L. Whitney Memorial Book Fund - Various Donors	30-3157-49	6,353	6,035		(318)			
Fred M. Bullard Student Research Fund	30-4176-50	3,432	3,260		(172)			
Jsg Undergraduate Research Honors Program	30-4195-72		48,000		48,000			
Hubert Collins Endowment For The Bureau Of Economic Geology	30-4223-51	232,228	232,228					
Jsg Faculty And Research Scientist Appointments - School Level Hire	30-4223-69		1,192,288		1,192,288			

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				Debt Service	Other			
Beg Jsg Fac & Research Scientist Appts (Cont)	30-4223-96		787,631		787,631			
Jsg Faculty And Research Scientist Appointments - School Level Hires	30-4226-66		931,014		931,014			
Nancy And Allen Locklin Endowed Scholarship In Petroleum Geology	30-7180-00	2,224	2,113		(111)			
Myrtle And George Isensee Scholarship Endowment	30-7180-01	1,756	1,668		(88)			
Ann And Henry Hamman Scholarship In Geosciences	30-7180-02	3,513	3,337		(176)			
Dr. Cambria D. And Brian C. Reinsborough Undergraduate Recruiting Excellence Scholarship	30-7180-03	344			(344)			
Janet E. And David I. Rainey Geoforce Texas Scholarship	30-7180-04	1,333	1,266		(67)			
Fred M. Bullard Student Research Fund In The Jackson School	30-7180-05	68,423	65,002		(3,421)			
William R. Muehlberger Graduate Fellowship In Structural Geology Tectonics	30-7180-06	16,417	15,596		(821)			
Vada A. And Walter V. Boyle Graduate Fellowship In Petroleum Geology	30-7180-07	9,225	8,764		(461)			
Mary And Ben Anderson Endowment For Graduate Studies In Geology	30-7276-50	4,964	4,716		(248)			
Laura Thomson Barrow Graduate Fellowship	30-7289-45	34,987	33,238		(1,749)			
Brahman Energy Company Scholarship	30-7296-52	3,440	3,268		(172)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charl A. M. Broquet Memorial Endowed Scholarship Fund	30-7298-15	1,104	1,049		(55)			
Arthur E. Maxwell Graduate Fellowship In Geophysics	30-7328-54	8,024	7,623		(401)			
Joseph S. Cullinan Memorial Scholarship In Geological Sciences	30-7329-06	7,936	7,539		(397)			
John C. And Marian B. Maxwell Endowed Undergraduate Scholarship In Geological Sciences	30-7345-00	15,942	15,145		(797)			
Fort Worth Wildcatters Association Undergraduate Scholarship	30-7345-01	1,820	1,729		(91)			
Total E P U S A Petroleum Faculty Fellowship In Geological Sciences	30-7345-97	27,064	24,358		(2,706)			
James R Moffett Scholarship Fund	30-7349-60	1,581	1,502		(79)			
Ewing-Worzel Graduate Fellowships	30-7358-62	73,166	69,508		(3,658)			
Jackson School Administrative Costs	30-7373-66		1,232,390		1,232,390			
J.D. & V.L. Langston Endowed Scholarship Fund In Geology And Geophysics	30-7373-93	23,421	22,250		(1,171)			
Katherine Hubby Weiner And Stephen P. Weiner Endowed Scholarship	30-7373-95	8,208	7,798		(410)			
Ralph C. And Sally P. Duchin Student Field Experiences Endowment	30-7373-96	6,927	6,581		(346)			
Undergraduate Scholarship To Support Geosciences Students	30-7373-98	21,406	20,336		(1,070)			
Hunt Petroleum Field Camp Scholarship Fund	30-7373-99	1,157	1,099		(58)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Susan K. And Warren Jack Cage Endowed Scholarship	30-7374-00	3,531	3,354		(177)			
Amos Salvador Stratigraphy Scholarship Endowment	30-7374-01	11,600	11,020		(580)			
Dorothy Ogden Carsey Memorial Scholarship Fund	30-7374-03	27,911	26,515		(1,396)			
Thomas E. And Anna J. Fanning Undergraduate Honors Student Scholarship Fund	30-7374-18	5,126	4,870		(256)			
Corinne And Toby Carleton Scholarship Endowment Fund	30-7374-19	3,087	2,933		(154)			
Ronald K Deford Technical Session Award	30-7374-20	3,790	3,600		(190)			
Ed. Owen-George Coates Fund	30-7375-08	21,505	20,430		(1,075)			
Robert H. Cuyler Endowed Presidential Scholarship	30-7375-43	10,936	10,389		(547)			
Ronald K. Deford Field Scholarship	30-7375-78	33,921	32,225		(1,696)			
James A. Gibbs Hydrogeology And Engineering Geology Graduate Fellowship Fund	30-7376-25	9,226	8,765		(461)			
Jackson School Graduate Student Support Fund	30-7376-26		491,570		491,570			
Graduate Fellowship In Exploration Geophysics	30-7376-40	36,942	35,095		(1,847)			
Guy E. Green Endowed Presidential Scholarship	30-7376-48	9,270	8,806		(464)			
J. Hoover Mackin Memorial Scholarship Fund	30-7376-83	4,571	4,342		(229)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
F. W. Simonds Endowed Presidential Scholarship	30-7378-23	5,676	5,392		(284)			
Harlan Tod Sutherland Memorial Scholarship Fund-Geological Science	30-7378-65	6,852	6,509		(343)			
David S. Thayer Memorial Scholarship Fund	30-7378-93	5,287	5,023		(264)			
Wayne Franklin Bowman Endowed Presidential Scholarship	30-7379-28	19,336	18,369		(967)			
Dr. F. L. Whitney Memorial Scholarship Fund	30-7379-53	10,301	9,786		(515)			
Jackson School Undergraduate Student Support	30-7379-74		465,440		465,440			
Maurice J. Florance Energy And Earth Resources Scholars Fund	30-7379-89	15,719	14,933		(786)			
Miss Effie Graves Scholarship Fund	30-7381-28	5,434	5,162		(272)			
Bill D. Holland Endowed Presidential Scholarship In Geological Sciences	30-7399-43	4,204	3,994		(210)			
John A. And Katherine G. Jackson Fellowship In Geohydrology	30-7403-38	26,725	25,389		(1,336)			
John A. And Katherine G. Jackson Centennial Teaching Fellowship In Geological Sciences	30-7403-39	23,622	21,260		(2,362)			
John H. And Lujza P. McCammon Endowed Scholarship	30-7430-35	2,231	2,119		(112)			
Mr. And Mrs. L. F. McCollum Scholarship	30-7431-75	4,045	3,843		(202)			
Michaux Scholarship Fund	30-7438-05	2,045	1,943		(102)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joan A. Middleton Endowed Scholarship In Geology	30-7438-23	982	933		(49)			
William R. Muehlberger Field Geology Scholarship Fund	30-7444-07	19,399	18,429		(970)			
Wes Ogden Memorial Scholarship In Geophysics	30-7449-35	1,748	1,661		(87)			
Palisades Geophysical Institute Postdoctoral Fellowship	30-7451-72	67,431	60,688		(6,743)			
Bill R. Payne Centennial Teaching Fellowship	30-7453-16	15,869	14,282		(1,587)			
Pennzoil And Pogo Producing Companies-William E. Gipson Scholarships	30-7454-75	26,741	25,404		(1,337)			
R. L. Folk/E. F. McBride Petrography Fund	30-7455-10	5,984	5,685		(299)			
Louis & Elizabeth Scherck Geology Scholarship	30-7473-65	15,519	14,743		(776)			
Walter Benona Sharp Memorial Scholarship In Geological Sciences	30-7475-95	7,850	7,457		(393)			
Udden Memorial Scholarship Fund	30-7501-10	2,982	2,833		(149)			
Glenn And Martha Vargas Gemological Scholarship In Geological Sciences	30-7505-25	2,575	2,446		(129)			
Gale White Endowed Fellowship In Geophysics	30-7509-46	45,319	43,053		(2,266)			
Charles E. Yager Undergraduate Field Scholarship Fund	30-7513-70	9,827	9,336		(491)			
Jesse L. Brundrett Memorial Endowed Presidential Scholarship	30-7517-97	6,486	6,162		(324)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. Kenley Clark Memorial Endowed Presidential Scholarship	30-7521-07	8,099	7,694		(405)			
Michael Bruce Duchin Centennial Memorial Endowed Presidential Scholarship	30-7523-16	8,727	8,291		(436)			
Karl Frederick Hagemeyer, Jr. Memorial Endowed Presidential Scholarship	30-7525-01	5,918	5,622		(296)			
George W. Marshall, Jr. Memorial Endowed Presidential Scholarship	30-7528-48	4,673	4,439		(234)			
Carroll C. Miller Endowed Presidential Scholarship	30-7529-11	5,903	5,608		(295)			
Glenn And Martha Vargas Endowed Presidential Scholarship	30-7534-28	4,666	4,433		(233)			
Addison A. And Mary E. Wilkinson Endowed Presidential Scholarship In Geological Sciences	30-7534-46	6,657	6,324		(333)			
Holland Family Scholarship To Support Geosciences Graduate Students - Graduate Fellowship In The Jackson School Of Geosciences	30-7534-57	3,054	2,901		(153)			
Greater Texas Foundation Endowed Scholarship In Geosciences Removing Educational Barriers	30-7534-58	5,756	5,468		(288)			
Thelma Lynn Guion Geology Staff Award	30-7538-80	1,851	1,758		(93)			
Dr. James Lee Martin Memorial Scholarship In Petroleum Geology	30-7800-00	2,532	2,405		(127)			
Edwin Allday Centennial Chair In Subsurface Geology	30-8545-68	113,413	90,731		(22,682)			
Don R. And Patricia Kidd Boyd Lectureship In Petroleum Exploration	30-8548-65	9,015	8,564		(451)			

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Leonidas T. Barrow Centennial Chair In Mineral Resources	30-8554-43	170,189	136,151		(34,038)			
Leslie Bowling Professorship In Geological Sciences	30-8559-94	29,568	26,611		(2,957)			
Fred M. Bullard Professorship In Geological Sciences	30-8559-96	34,739	27,792		(6,947)			
Robert K. Goldhammer Chair In Carbonate Geology	30-8559-99	61,533	49,227		(12,306)			
Dave P. Carlton Centennial Professorship In Geophysics	30-8560-43	87,739	70,191		(17,548)			
Dave P. Carlton Centennial Professorship In Geology	30-8560-68	108,986	87,188		(21,798)			
Morgan J. Davis Centennial Chair In Petroleum Geology	30-8566-68	134,927	107,941		(26,986)			
Alexander Deussen Professorship Of Energy Resources	30-8568-18	35,828	28,662		(7,166)			
John E. Brick Elliott Centennial Endowed Professorship In Geological Sciences	30-8579-43	55,850	44,680		(11,170)			
William Stamps Farish Chair In Geology	30-8585-18	70,875	56,699		(14,176)			
Peter T. Flawn Centennial Chair In Geology	30-8586-43	119,846	107,861		(11,985)			
Geology Foundation Advisory Council Centennial Teaching Fellowship In Geological Sciences	30-8589-95	15,306	13,775		(1,531)			
Getty Oil Company Centennial Chair In Geological Sciences	30-8590-68	147,282	117,826		(29,456)			
Scott W. And Allyson A. Tinker Bureau Of Economic Geology Publisher Of The Year Award Fund - 57-1050-15	30-8590-72	1,281	1,217		(64)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
J. Nalle Gregory Chair In Sedimentary Geology	30-8594-43	100,890	80,712		(20,178)			
J. Nalle Gregory Regents Professorship In Geological Sciences	30-8594-44	39,897	31,917		(7,980)			
Chevron Centennial Professorship In Geology	30-8595-18	41,853	33,483		(8,370)			
George S. Heyer Memorial Fund	30-8603-93	18,280	17,366		(914)			
Houston Oil And Minerals Corporation Excellence Awards	30-8606-43	9,730	9,243		(487)			
Clara Jones Langston Centennial Lectureship In Vertebrate Paleontology	30-8623-43	4,358	4,140		(218)			
Hal P. Bybee Memorial Fund	30-8631-68	94,429	89,708		(4,721)			
Fred L. And Frances J. Oliver Lectureship In Texas Hydrology And Water Resources	30-8632-42	12,316	11,700		(616)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Geological Sciences	30-8632-43	13,468	12,795		(673)			
Joyce Bowman Payne Centennial Teaching Fellowship	30-8635-18	14,929	13,436		(1,493)			
Wallace E. Pratt Professorship In Geophysics	30-8637-93	33,306	29,975		(3,331)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Petroleum Geology	30-8638-18	13,931	13,234		(697)			
Wilton E. Scott Centennial Professorship	30-8646-68	46,430	37,144		(9,286)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shell Companies Foundation Distinguished Chair In Geophysics	30-8650-43	146,355	131,719		(14,636)			
Shell Companies Foundation Centennial Chair In Geophysics	30-8651-68	166,736	133,388		(33,348)			
William T. Stokes Centennial Teaching Fellowship In Geological Sciences	30-8656-18	25,903	23,313		(2,590)			
Albert W. And Alice M. Weeks Centennial Professorship In Geological Sciences	30-8670-43	31,783	25,427		(6,356)			
John A. Wilson Professorship In Vertebrate Paleontology	30-8672-68	30,947	27,852		(3,095)			
The First Mr. And Mrs. Charles E. Yager Professorship	30-8674-68	25,649	23,084		(2,565)			
The Second Mr. And Mrs. Charles E. Yager Professorship	30-8674-93	24,878	22,390		(2,488)			
The Third Mr. And Mrs. Charles E. Yager Professorship	30-8675-18	31,361	25,089		(6,272)			
Vertebrate Paleontology Laboratory Endowment Fund	30-9677-44	22,605	22,605					
The Martin B. Lagoe Student Research Fund For Micropaleontology	30-9693-15	3,842	3,650		(192)			
Geosciences 30 Acct	30-GEOS-00	1,600,000	1,600,000					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		23,247,615	21,723,347	(1,165,000)	(359,268)			
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Donald D Harrington Graduate Student Fellows	30-0000-76		948,111		948,111			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leona Lota Harris Endowment Fund	30-0000-78	8,446	8,446					
Vice Provost And Dean Of Graduate Studies - Official Occasions And Administrative Expenses, Including Travel	30-0006-57		12,500		12,500			
Mary Anne Fox Endowed Presidential Fellowship	30-0006-58	6,560	6,560					
Faculty Travel Grants	30-0006-60		650,000		650,000			
William W. And Ruth F. Cooper Graduate Student Support Endowment	30-0006-63	6,980	6,980					
The James A. Michener Center For Writers	30-2021-11	527,281	519,964			7,317		7,317
Humanities Support Fund	30-2021-78	21,664	21,664					
Michener Fellowship Program Support Fund	30-2022-34	363,126	363,126					
Robert E. Veselka Endowed Fellowship For Graduate Research Travel - In Memory Of Stephen T. Moore	30-2022-40	6,779	6,779					
William S. Livingston Endowed Chair In Writing	30-2121-17	44,489	43,566			923		923
James A. Michener Endowed Chair In Writing	30-2121-18	44,354	43,434			920		920
John A. Kings Memorial Excellence Endowment	30-2121-19	25,804	25,804					
David Bruton, Jr. Graduate Fellowships	30-7298-58	47,328	47,328					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7298-62	13,333	13,333					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Homer Lindsey Bruce Endowed Graduate Fellowship Fund	30-7298-65	72,581	72,581					
David L. Miller And Mary H. Miller Graduate Fellowships	30-7298-70	59,908	59,908					
Robert W. Taylor Endowed Presidential Fellowship	30-7298-71	5,634	5,634					
Bernice H. Burum Graduate Fellowship	30-7298-72	3,638	3,638					
Sidney P. Chandler, Jr. Endowed Scholarship	30-7316-70	814	814					
Office Of Graduate Studies-Cullen Trust For Higher Education Graduate Fellowship	30-7329-04	47,174	47,174					
Wilhelmina And Exalton Delco Graduate Fellowship	30-7334-60	2,341	2,341					
Allien And Paul C. Davidson Scholarship Fund	30-7358-84	8,898	8,898					
Wendell C. Gordon Endowed Graduate Fellowship	30-7360-45	23,449	23,449					
Office Of Graduate Studies - Hemphill-Gilmore Graduate Fellowship Fund	30-7381-20	42,855	42,855					
Rosemary Walling Harmon Memorial Scholarship	30-7387-29	1,514	1,514					
Mr. & Mrs. William H. Hildebrand Scholarship Fund	30-7389-01	44,030	44,030					
Bess Heflin Fellowship Fund	30-7389-04	11,099	11,099					
Houston Endowment President's Excellence Scholarship - Graduate Studies	30-7400-33	36,753	36,753					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Office Of Graduate Studies - A. D. Hutchinson Graduate Fellowship	30-7401-71	107,273	107,273					
Fred Murphy Jones Endowed Graduate Fellowships In Alcoholism Abuse Studies	30-7410-05	102,295	102,295					
William S. Livingston Graduate Fellowship Endowment	30-7424-94	37,624	37,624					
James A. Michener Fellowships In Writing (I)	30-7438-15	409,255	409,255					
Michener Fellowship Program (II)	30-7438-16	1,203,180	1,203,180					
Ralph R. Nelson Scholarship Fund - Graduate Studies	30-7448-29	38,335	38,335					
W. Gordon Whaley Graduate Fellowship	30-7509-16	20,560	20,560					
Logan Wilson Regents Graduate Fellowship In Academic Administration	30-7511-10	6,333	6,333					
Bennett Cerf Regents Professorship In Writing	30-8560-97	45,492	45,492					
Robert M. Duffey, Jr. Endowed Lectureship	30-8578-48	5,495	5,495					
George W. Jalonick III And Dorothy Cockrell Jalonick Centennial Lectureship	30-8603-18	18,583	18,583					
Mari Sabusawa Michener Regents Chair In Writing	30-8626-05	75,411	73,847			1,564		1,564
George P. Macatee, III Centennial Lectureship #1	30-8628-18	16,451	16,451					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Helen Strauss Regents Professorship In Writing	30-8656-55	39,987	48,541			(8,554)	18,272	9,718
Jack G. Taylor Centennial Professorship	30-8659-43	66,559	65,179			1,380		1,380
30 Acct Graduate Studies	30-GRAD-00	650,000	650,000					
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		4,319,665	5,926,726		1,610,611	3,550	18,272	21,822
INFORMATION, SCHOOL OF								
Brooke E. Sheldon Endowed Professorship Of Management And Leadership	30-2140-79	7,465	7,465					
Bill And Lewis Suit Professorship Fund	30-2141-84	30,000	30,000					
John P. Commons Teaching Fellowship	30-7325-20	11,837	11,837					
John P. Commons And Alice McCarthy Commons Centennial Lectureship In Children's Librarianship	30-8564-68	7,261	7,261					
Governor Bill Daniel Professorship In Archival Enterprise	30-8566-62	14,500	14,500					
Mary R. Boyvey Dean's Chair For Excellence	30-8566-65	59,156	59,156					
School Of Information Alumni Teaching Fellowship	30-8614-95	11,674	11,674					
School Of Information Temple Teaching Fellowship	30-8660-44	13,550	13,550					
Louis T. Yule Regents Professorship In School Of Information	30-8675-55	20,183	20,183					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
30 Acct School Of Information	30-INFO-00	100,000	100,000					
INFORMATION, SCHOOL OF SUBTOTAL		275,626	275,626					
LAW, SCHOOL OF								
Dale, Richard Endowed Chair In Law (Cca)	30-2136-09	46,324	46,324					
The Joe And Doris Harlan Memorial Library Fund	30-2136-10	6,347	6,347					
Hayden W. Head Regents Chair For Faculty Excellence	30-2136-15	133,552	133,552					
John Jeffers Research Chair In Law	30-2136-18	123,137	123,137					
Stanley Eugene Neely, '41 Endowed Excellence Fund	30-2136-30	3,773	3,773					
Joseph Paschal Dreibelbis Faculty Fellowship In Law	30-2136-31	9,114	9,114					
Tex Lezar Memorial Lecture Series	30-2136-35	9,624	9,624					
Back Sandra Dyché Endowed Presidential Scholarship	30-2136-45	7,388	7,388					
Kincaid & Horton Excellence Fund	30-2136-49	2,628	2,628					
Byron Fullerton Endowment For The Study And Prevention Of Family Violence	30-2136-50	1,307	1,307					
William Wayne Justice Fund	30-2136-51	52,600	52,600					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
G. Rollie White Public Service Scholar-In-Residence Program	30-2136-52	9,536	9,536					
Garwood-Clayton Fund - Faculty Improvement	30-2136-56	4,741	4,741					
Allen L. Roberts Endowed Presidential Scholarship In Law	30-2136-63	64,793	64,793					
Marvin G. Shwiff Program Fund Odf	30-2136-64	1,204	1,204					
Dean John F. Sutton Jr. Chair In Lawyering And The Legal Process (Ccb)	30-2136-65	45,312	45,312					
Judge Ben H. Powell Award	30-2136-67	7,049	7,049					
John T. Kipp Chair In Corporate And Business Law	30-2136-71	56,664	56,664					
Center For Women In Law	30-2138-52	172,640	172,640					
Marion And Mark Martin Endowed Law Library Fund	30-3160-32	17,251	17,251					
Harold C. Abramson Book Fund (Ocz)	30-3165-48	684	684					
Thomas Woodward Houghton Book Fund (Ocm)	30-3165-49	488	488					
The Rudolph Kleberg Law Library Fund	30-3165-50	5,080	5,080					
George R. Killam, Jr. Chair Of Criminal Law	30-7245-36	150,000	150,000					
Atlas & Hall Endowed Presidential Scholarship In Law	30-7285-75	4,053	4,053					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James Lockhart Autry Memorial Scholarship In Law	30-7287-09	6,635	6,635					
Irma Bates Batten & Robert Knox Batten Endowed Presidential Scholarship In Law	30-7290-10	6,509	6,509					
Charles O. Betts Scholarship In Law	30-7292-75	1,151	1,151					
Earl Milton Black Endowed Scholarship In Law	30-7292-76	2,500	2,500					
Jack Binion Scholarship In Law	30-7293-15	6,958	6,958					
Law School - Susana Aleman Scholarship (Szk)	30-7294-54	1,700	1,700					
Frank Bobbitt Memorial Scholarship In Law	30-7294-55	1,418	1,418					
Billy H. Gragg Memorial Scholarship	30-7294-56	11,240	11,240					
Edward Idar Endowed Scholarship (Syo)	30-7294-58	3,120	3,120					
The Herbert S. Bonham Law Scholarship	30-7295-47	6,890	6,890					
Jay H. Brown Centennial Faculty Fellowship In Law	30-7298-52	12,401	12,401					
Albert Sidney Burleson Loan-Scholarship Fund	30-7299-22	32,174	32,174					
S. L. Greenburg Endowed Scholarship (Sza)	30-7299-30	1,236	1,236					
John E. Lyle Endowed Scholarship (Syp)	30-7299-32	2,620	2,620					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Richard R. & Adele B. Lee Scholarship Fund (Szi)	30-7315-34	113,144	113,144					
William Carter Morrow Scholarship In Law	30-7315-35	1,321	1,321					
Heath & Caroom Smiley Scholarship (Szh)	30-7315-39	1,228	1,228					
Class Of '58 Endowed Presidential Scholarship In Law	30-7320-11	4,070	4,070					
Class Of 1962 Endowed Presidential Scholarship	30-7320-12	4,646	4,646					
Tom Clendenin, Jr. Memorial Scholarship In Law	30-7320-25	1,361	1,361					
Mack G. And Beatrice C. De Leon Endowed Presidential Scholarship In Law	30-7334-70	5,412	5,412					
James R. Dougherty And Rachael Dougherty Vaughan Scholarship Fund	30-7340-72	18,143	18,143					
Israel Dreeben Memorial Scholarship Fund In The School Of Law	30-7342-47	22,198	22,198					
Eugene And Gaetana Broillet Scholarship In Law	30-7350-00	2,736	2,736					
Iva Spencer Finton Scholarship In The School Of Law	30-7369-44	37,399	37,399					
William Fritz Scholarship In Law	30-7371-35	1,476	1,476					
T. J. Gibson, III Endowed Presidential Scholarship In Law	30-7380-59	4,143	4,143					
The Graves, Dougherty, Hearon & Moody Centennial Faculty Fellowship In Law	30-7384-08	11,482	11,482					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David Hubbard Hewlett Scholarship In Law	30-7392-17	2,660	2,660					
Lena And John Edward Hickman Endowed Presidential Scholarship In Law	30-7392-78	3,694	3,694					
Elton M. Hyder, Jr. Scholarship In Law	30-7401-65	3,571	3,571					
Ray And Kay Bailey Hutchison Endowed Presidential Scholarship	30-7401-75	5,591	5,591					
Dahr Jamail, Randall Hage Jamail And Robert Lee Jamail Regents Chair In Law	30-7403-64	47,871	47,871					
Jamail Chair In Law	30-7403-65	47,871	47,871					
The Friends Of Joe Jamail Regents Chair In Law	30-7403-66	47,885	47,885					
Corwin W. Johnson - Class Of '64 Endowed Presidential Scholarship In Law	30-7407-28	7,936	7,936					
Ronald D. Krist Endowed Presidential Scholarship In Law	30-7419-50	25,927	25,927					
Mr. Mrs. Robert Kern, Jr. Memorial Endowed Scholarship In Law	30-7421-61	1,081	1,081					
Robert C. Maley Scholarship	30-7421-62	5,605	5,605					
Joe R. And Teresa Lozano Long Endowed Scholarship Fund In The School Of Law	30-7426-78	58,643	58,643					
Marion And Mark Martin Endowed Presidential Scholarship In Law	30-7435-63	4,107	4,107					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
James E. (Jim) Nugent Family Endowed Scholarship Fund In Law	30-7445-30	4,212	4,212					
Robert Scott Neblett Scholarship	30-7447-85	10,151	10,151					
Fred K. Newberry Scholarship In Law	30-7448-24	952	952					
Nelson Phillips Endowed Presidential Scholarship In Law	30-7459-01	4,072	4,072					
Rita C. Pringle Scholarship In Law	30-7462-35	1,324	1,324					
Thomas B. Ramey, Sr. Endowed Presidential Scholarship In Law	30-7463-41	4,609	4,609					
Victor And Myra Ravel Law Scholarship In Children's Rights	30-7465-33	4,453	4,453					
Harry M. Reasoner Regents Chair In Law	30-7466-01	47,824	47,824					
George Rice Scholarship At The University Of Texas School Of Law	30-7468-93	9,101	9,101					
A. Louise Rogers Scholarship In Law	30-7470-35	1,386	1,386					
Charles R. Haworth Endowed Scholarship	30-7471-54	1,144	1,144					
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Law)	30-7472-38	4,485	4,485					
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-45	1,763	1,763					
George E. Seay Endowed Presidential Scholarship In Law	30-7475-15	11,844	11,844					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Michael C. Shea, Jr. Memorial Scholarship Fund	30-7476-32	3,471	3,471					
Simmons, Estate Of Anna Elizabeth	30-7479-82	9,304	9,304					
Bryant Smith Loan-Scholarship Fund	30-7481-22	32,277	32,277					
Judge Ross Sterling Memorial Scholarship	30-7486-85	2,557	2,557					
Bettie Jo Stock Scholarship In Law	30-7487-15	1,233	1,233					
Strasburger & Price Centennial Faculty Fellowship In Law	30-7487-87	12,393	12,393					
Heman Sweatt Endowed Presidential Scholarship In Law	30-7494-12	5,096	5,096					
Richard Thornton Memorial Scholarship In Criminal Law	30-7496-64	1,334	1,334					
The University Of Texas School Of Law Ann (Townes) And Browne Rice, Jr. Scholarship	30-7502-53	82,712	82,712					
Ut Law Wives Scholarship Fund In Law	30-7502-55	1,369	1,369					
Lois Philip Ware Scholarship In Memory Of Her Father, John Allen Ware	30-7507-40	1,825	1,825					
Wayne Weber Memorial Endowed Scholarship	30-7508-25	2,539	2,539					
Fred And Emily Marshall Wulff Centennial Chair In Law	30-7513-35	67,844	67,844					
Ralph W. Yarborough Endowed Presidential Scholarship In Environmental And Public Service Law	30-7513-77	16,302	16,302					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Maurice W. Acers Endowed Presidential Scholarship In Law	30-7516-23	6,037	6,037					
Tom Arnold Endowed Presidential Scholarship In Law	30-7516-25	7,517	7,517					
Steve Bickerstaff Endowed Presidential Scholarship	30-7516-30	2,508	2,508					
A. M. Frazier Endowed Presidential Scholarship Szg	30-7516-32	85,364	85,364					
Gardere Wynne Sewell Llp And Joch C. Nabors Endowed Presidential Scholarship	30-7516-35	2,156	2,156					
Richard T. McCarroll Endowed Presidential Scholarship In Law Sym	30-7516-36	2,424	2,424					
Arvind J. Sudershan Endowed Presidential Scholarship Syt	30-7516-40	3,236	3,236					
James R. Alexander Endowed Presidential Scholarship In Law	30-7516-71	3,513	3,513					
Scott And Nancy Atlas Endowed Presidential Scholarship In Law	30-7517-75	3,982	3,982					
The Bates, Broocks, Border, Roberts Endowed Presidential Scholarship	30-7517-91	6,150	6,150					
Beirne, Maynard & Parsons Endowed Presidential Scholarship In Law	30-7517-92	7,229	7,229					
David J. Beck Endowed Presidential Scholarship In Law	30-7517-94	5,451	5,451					
Kae L. Brockermeier Endowed Presidential Scholarship In Law	30-7517-96	7,681	7,681					
Baron And Budd Endowed Presidential Scholarship In Public Interest Law	30-7518-01	22,669	22,669					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Judge Carl O. Bue, Jr. Endowed Presidential Scholarship In Law	30-7518-05	5,311	5,311					
Judge Jerry Buchmeyer Endowed Presidential Scholarship In Law	30-7518-07	4,261	4,261					
Judge R. L. Batts Endowed Presidential Scholarship In Law	30-7518-09	9,615	9,615					
Joyce M. Burg (Class Of 1926) Endowed Presidential Scholarship In Law	30-7518-13	4,093	4,093					
Maurice R. Bullock Endowed Presidential Scholarship In Law	30-7518-20	12,495	12,495					
Ira Butler Endowed Presidential Scholarship In Law	30-7518-25	6,372	6,372					
Class Of 1942 Endowed Presidential Scholarship In Law	30-7518-68	6,449	6,449					
Class Of 1951 Endowed Presidential Scholarship In Law	30-7518-69	3,855	3,855					
Class Of 1953 Endowed Presidential Scholarship In Law	30-7518-70	4,285	4,285					
Class Of '63 Endowed Presidential Scholarship In Law	30-7518-71	4,824	4,824					
Class Of '66 Endowed Presidential Scholarship In Law	30-7518-72	17,435	17,435					
John H. Crooker, Jr. Endowed Presidential Scholarship In Law	30-7518-79	4,580	4,580					
Whitfield J. Collins Endowed Presidential Scholarship In Law	30-7518-81	9,477	9,477					
Judge Wilson Cowen Endowed Presidential Scholarship In Law	30-7518-82	24,140	24,140					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cecil N. Cook Endowed Presidential Scholarship In Law	30-7518-83	6,076	6,076					
Clarence Leon Carter Endowed Presidential Scholarship In Law	30-7518-86	9,948	9,948					
John Winston Carter Endowed Presidential Scholarship In Law	30-7518-87	9,948	9,948					
Clarence Leon Carter And John Winston Carter Endowed Presidential Scholarship In Law	30-7518-88	9,948	9,948					
Marvin Key Collie Endowed Presidential Scholarship In Tax Law	30-7520-37	13,085	13,085					
John B. Connally Memorial Endowed Presidential Scholarship In Law	30-7520-53	16,907	16,907					
Israel Dreeben Endowed Presidential Scholarship In Law	30-7521-43	3,993	3,993					
Tom Martin Davis Endowed Presidential Scholarship In Law	30-7521-44	10,704	10,704					
Albert J. Delange Memorial Endowed Presidential Scholarship	30-7521-45	3,713	3,713					
Lois Donaldson Endowed Presidential Scholarship In Law	30-7521-47	2,974	2,974					
Frank Douglass Endowed Presidential Scholarship In Law	30-7521-68	6,619	6,619					
W. E. Dyche Endowed Presidential Scholarship	30-7522-15	7,752	7,752					
Judge Joe J. Fisher Chief Judge Emeritus Endowed Presidential Scholarship In Law	30-7524-24	15,185	15,185					
Chief Justice Joe R. Greenhill Endowed Presidential Scholarship In Law	30-7524-57	13,023	13,023					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Eli Goldstein Endowed Presidential Scholarship In Law	30-7524-65	6,340	6,340					
Judge Thomas Gibbs Gee Endowed Presidential Scholarship In Law	30-7524-66	11,800	11,800					
Bob Gibbins Endowed Presidential Scholarship In Law	30-7524-67	13,315	13,315					
Judge Reynaldo Garza Endowed Presidential Scholarship In Law	30-7524-68	5,584	5,584					
Dean Leon Green Endowed Presidential Scholarship In Law	30-7524-69	4,001	4,001					
Campbell A. Griffin, Jr. Endowed Presidential Scholarship In Law	30-7524-70	8,244	8,244					
George Pierre Gardere Endowed Presidential Scholarship In Law	30-7524-71	10,767	10,767					
Sarah And Jack Gurwitz Endowed Presidential Scholarship In Law	30-7524-72	3,779	3,779					
Harry And Mar Siu Gee Endowed Presidential Scholarship In Immigration Law	30-7524-73	4,029	4,029					
Lisa Atlas Genecov And Dr. Jeffrey S. Genecov Endowed Presidential Scholarship In Law	30-7524-74	3,964	3,964					
Professor William W. Gibson, Jr. Endowed Presidential Scholarship In Law	30-7524-75	4,066	4,066					
Ben And Mollye Glast Endowed Presidential Scholarship In Law	30-7524-77	3,859	3,859					
Thomas H. Godfrey Endowed Presidential Scholarship In Law	30-7524-80	4,528	4,528					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Richard E. Gray, Jr. Endowed Presidential Scholarship In Law	30-7524-85	6,932	6,932					
William N. Hamilton Endowed Presidential Scholarship In Law	30-7524-92	4,008	4,008					
Locke Liddell & Sapp Llp Endowed Presidential Scholarship In Law	30-7524-93	9,311	9,311					
Ross H. And Annie Seymour Hemphill Endowed Presidential Scholarship In Law	30-7524-98	4,329	4,329					
William D. Huie Endowed Presidential Scholarship In Law	30-7524-99	6,363	6,363					
Everett Hutchinson Endowed Presidential Scholarship In Law	30-7525-07	4,248	4,248					
William P. Hobby Endowed Presidential Scholarship In Law	30-7525-08	6,049	6,049					
Oveta Culp Hobby Endowed Presidential Scholarship In Law	30-7525-09	6,049	6,049					
Gilbert I. Buddy Low Endowed Scholarship - School Of Law	30-7525-12	47,528	47,528					
Hagans Family Endowed Scholarship Shc	30-7525-13	4,560	4,560					
Kelso, Winchester Endowed Presidential Scholarship In Law Seq	30-7525-14	4,716	4,716					
Shankle, Rogers, Felecia Memorial Scholarship Fund Szd	30-7525-15	1,056	1,056					
Rodriguez, Eduardo Roberto Scholarship Szm	30-7525-18	704	704					
Hunsaker, The Linda And Barry Scholarship Szn	30-7525-19	4,488	4,488					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McGarity, The Thomas D. Endowed Presidential Scholarship Szo	30-7525-20	3,412	3,412					
Wright, The Charles Alan Endowed Presidential Scholarship Szp	30-7525-21	2,904	2,904					
Kuhn, Jeffrey S. Scholarship Szs	30-7525-22	1,524	1,524					
Kidd, Justice Mack Endowed Presidential Scholarship Szt	30-7525-23	4,736	4,736					
Dean Ira P. Hildebrand Endowed Presidential Scholarship In Law	30-7525-40	4,066	4,066					
Elizabeth Brown Hodges Endowed Presidential Scholarship In Law	30-7525-55	2,418	2,418					
Gus Macey Hodges Endowed Presidential Scholarship In Law	30-7525-57	5,180	5,180					
Wayne R. Howell Endowed Presidential Scholarship In Law	30-7525-63	11,125	11,125					
Judge Harry Lee Hudspeth Endowed Presidential Scholarship In Law	30-7525-94	4,354	4,354					
Carl Illig Endowed Presidential Scholarship In Law	30-7526-06	10,323	10,323					
Tom Ingram Endowed Presidential Scholarship In Law	30-7526-15	3,849	3,849					
Albert P. Jones Endowed Presidential Scholarship In Law	30-7526-27	5,209	5,209					
Johnson Gibbs, A Professional Corporation, Endowed Presidential Scholarship In Law	30-7526-39	4,006	4,006					
Jenkins & Gilchrist Endowed Presidential Scholarship In Law	30-7526-40	5,991	5,991					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Judge Bill Junell	Endowed 30-7527-15 Presidential Scholarship In Law	8,406	8,406					
Judge Quentin Keith	30-7527-39 Endowed Presidential Scholarship In Law	2,715	2,715					
Winchester Kelso	Endowed 30-7527-40 Presidential Scholarship In Law	6,300	6,300					
Nathan Koppel	Endowed 30-7527-42 Presidential Scholarship In Law	12,432	12,432					
Charles C. Keeble	Charles 30-7527-44 C. Keeble, Jr. Endowed Presidential Scholarship In Oil Gas Energy Law	3,968	3,968					
Jesse P. Luton, Jr.	30-7527-70 Endowed Presidential Scholarship In Law	10,798	10,798					
Nathan Sommers Lippman	30-7527-72 Jacobs & Gorman Endowed Presidential Scholarship In Law	2,418	2,418					
Roger L. Levy	Endowed 30-7527-73 Presidential Scholarship In Law	7,995	7,995					
Gilbert I. Low	Endowed 30-7527-75 Presidential Scholarship In Law	18,148	18,148					
Orlando Letelier And Ronni Karpen Moffitt	30-7527-85 Endowed Presidential Scholarship In Law	7,036	7,036					
Keith Morrison	Endowed 30-7528-42 Presidential Scholarship In Law	6,757	6,757					
Arch H. McCulloch	Endowed 30-7528-43 Presidential Scholarship In Law	2,666	2,666					
Chris Marshall	Endowed 30-7528-46 Presidential Scholarship In Law	9,607	9,607					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Roberto Marquez And Rogelio Garcia Endowed Presidential Scholarship In Law	30-7528-47	3,042	3,042					
Lucy M. Moore Endowed Presidential Scholarship In Law	30-7528-49	6,725	6,725					
Wilbur L. Matthews Endowed Presidential Scholarship In Law	30-7528-53	17,993	17,993					
Richard Mithoff Endowed Presidential Scholarship In Law	30-7528-54	16,293	16,293					
Franklin Myers Endowed Presidential Scholarship In Law	30-7528-56	4,127	4,127					
Clinton F. Morse Endowed Presidential Scholarship In Law	30-7528-78	11,552	11,552					
Kay M. Nolen Memorial Endowed Presidential Scholarship In Law	30-7530-53	6,747	6,747					
Ellen Waters Olson Endowed Presidential Scholarship In Law	30-7531-05	31,689	31,689					
Alvin Owsley Endowed Presidential Scholarship In Law	30-7531-15	14,856	14,856					
Michael W. Perrin Endowed Presidential Scholarship In Law	30-7531-25	3,977	3,977					
Judge Robert M. Parker Endowed Presidential Scholarship In Law	30-7531-27	45,938	45,938					
Carl Parker Endowed Presidential Scholarship In Law	30-7531-28	4,319	4,319					
William C. Perry Endowed Presidential Scholarship In Law	30-7531-29	4,663	4,663					
Thomas M. Phillips Endowed Presidential Scholarship In Law	30-7531-31	4,980	4,980					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Harry M. Reasoner	Endowed 30-7531-42 Presidential Scholarship In Law	4,346	4,346					
Stanley And Sandra Rosenberg	Endowed 30-7531-57 Presidential Scholarship In Law	2,286	2,286					
Michael P. Rosenthal	Endowed 30-7531-59 Presidential Scholarship In Law	3,713	3,713					
Judge Thomas M. Reavley	Endowed 30-7531-63 Presidential Scholarship In Law	5,386	5,386					
Cary And Kenneth Roberts	Endowed 30-7531-64 Fund In Law	50,974	50,974					
Charles S. Sharp	Endowed 30-7532-27 Presidential Scholarship In Law	8,244	8,244					
Shell Oil Company Foundation	Endowed 30-7532-28 Presidential Scholarship In Law	11,004	11,004					
Judge John Singleton	Endowed 30-7532-29 Presidential Scholarship	3,229	3,229					
Wally Scott	Endowed 30-7532-30 Presidential Scholarship In Law	7,113	7,113					
Clint C. Small, Jr.	Endowed 30-7532-31 Presidential Scholarship In Law	7,690	7,690					
Judge Joseph T. Sneed III	Endowed 30-7532-32 Presidential Scholarship In Law	4,499	4,499					
State Bar Of Texas Construction Law Section	Endowed 30-7532-34 Presidential Scholarship In Law	4,872	4,872					
Robert S. Strauss	Endowed 30-7532-35 Presidential Scholarship	69,151	69,151					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Judge Dorwin W. Suttle	30-7532-36	4,839	4,839					
Endowed Presidential Scholarship In Law								
Judge Bob Shannon	30-7532-37	4,387	4,387					
Endowed Presidential Scholarship In Law								
Oscar And Ethel Schwartz	30-7532-38	6,111	6,111					
Endowed Presidential Scholarship In Law								
Sander W. Shapiro	30-7532-39	5,991	5,991					
Endowed Presidential Scholarship In Law								
Herbert F. And Vivian V.	30-7532-40	8,197	8,197					
Singletary Endowed Presidential Scholarship In Law								
Anna Saldana	30-7532-44	1,727	1,727					
Endowed Presidential Scholarship In Law								
William J. Steeger	30-7532-55	4,452	4,450			2		2
Endowed Presidential Scholarship In Law								
Dean John F. Sutton, Jr.	30-7532-70	4,391	4,391					
Endowed Presidential Scholarship In Law								
Judge Homer Thornberry	30-7533-32	3,081	3,081					
Endowed Presidential Scholarship In Law								
Terry And Sue Tottenham	30-7533-34	4,381	4,381					
Endowed Presidential Scholarship In Law								
Thompson & Knight/Harold	30-7533-35	6,399	6,399					
F. Kleinman Endowed Presidential Scholarship In Law								
Judge Mace B. Thurman,	30-7533-36	4,021	4,021					
Jr. Endowed Presidential Scholarship In Law								
Charles And Elizabeth	30-7533-39	4,117	4,117					
Tigar Endowed Presidential Scholarship In Law								
Thompson, Coe, Cousins, &	30-7533-77	3,840	3,840					
Irons, L.L.P. Endowed Presidential Scholarship In Law								

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Thomas C. Unis Endowed Presidential Scholarship In Law	30-7534-24	5,372	5,372					
James McNutt (Mac) Umstatttd Endowed Presidential Scholarship In Law	30-7534-25	6,407	6,407					
Jesse And Peggy Vaughter Endowed Presidential Scholarship In Law	30-7534-30	5,271	5,271					
Vinson & Elkins Endowed Presidential Scholarship In Advocacy Skills	30-7534-32	3,060	3,060					
Vinson & Elkins Endowed Presidential Scholarship In Legal Writing And Research	30-7534-33	3,061	3,061					
Vinson & Elkins Endowed Presidential Scholarship In Litigation Research	30-7534-34	3,060	3,060					
Vinson & Elkins Endowed Presidential Scholarship In International Law	30-7534-35	3,060	3,060					
The Jim Watson Endowed Presidential Scholarship In The School Of Law	30-7534-37	4,553	4,553					
Stanley P. & Claudie P. Wilson Endowed Presidential Scholarship For Excellence In Trial Advocacy	30-7534-45	7,085	7,085					
William Byron And Frances Combs White Endowed Presidential Scholarship In Law	30-7534-47	3,155	3,155					
Judge Jerre S. Williams Endowed Presidential Scholarship In Law	30-7534-53	11,232	11,232					
Ricky Williams Endowed Presidential Scholarship In Law	30-7534-55	2,392	2,392					
Ken Woodward Endowed Presidential Scholarship In Law	30-7535-10	17,913	17,913					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roslyn Wright Memorial Endowed Presidential Scholarship In Law	30-7535-15	4,146	4,146					
Joseph D. Jamail Endowed Dean's Discretionary Fund Obz	30-7545-05	63,128	63,128					
William B. Bates Chair For The Administration Of Justice (Cab)	30-7545-22	44,296	44,296					
John B. Connally Chair In Law (Cac)	30-7545-24	44,320	44,320					
James R. Dougherty Chair For Faculty Excellence (Cae)	30-7545-26	52,776	52,776					
James A. Elkins Centennial Chair In Law (Cag)	30-7545-28	42,800	42,800					
Julius Glickman Research Chair In Business And Professional Ethics (Cbj)	30-7545-32	41,144	41,144					
Mark L. Hart, Jr. Endowed Chair In Corporate And Securities Law (Cbq)	30-7545-34	54,192	54,192					
Kay Bailey Hutchison Chair In Latin American Law	30-7545-35	86,084	86,084					
Locke Liddell & Sapp, L L P, Chair In Banking, Financial, Commercial And Corporate Law (Cbn)	30-7545-38	28,904	28,904					
Benno C. Schmidt Chair In Business Law (Cam)	30-7545-45	64,564	64,564					
Allan Shivers Chair In The Law Of Banking And Finance (Cap)	30-7545-46	68,804	68,804					
Hugh Lamar Stone Chair In Civil Law (Car)	30-7545-47	38,473	38,473					
A. W. Walker Centennial Chair In Law (Cas)	30-7545-50	50,548	50,548					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Long Career Launch Program	30-2136-73	130,916	130,916					
The Massey Fund For The Study Of Law, Innovation And Capital Markets Odh	30-2138-53	105,796	105,796					
Center For Women In Law Endowment Odo	30-2138-54	37,688	37,688					
Hubert Oxford Endowed Scholarship Sho	30-2138-55	47,596	47,596					
Robert H. And Anita H. Walls Endowed Presidential Scholarship In Law Shd	30-2138-56	2,380	2,380					
Jon P. Newton Endowed Presidential Scholarship In Law Szy	30-2138-57	4,556	4,556					
Thomas Relyea Boone Endowed Scholarship Szw	30-2138-58	5,460	5,460					
Max And John Roy Endowed Presidential Scholarship In Law Sgr	30-2138-59	2,428	2,428					
John Ramington Endowed Memorial Scholarship Szz	30-2138-60	1,400	1,400					
Charles T. Tippy Newton Memorial Scholarship Sgs	30-2138-61	3,812	3,812					
Tracey A. Kennedy Endowed Scholarship In Law Szx	30-2138-62	2,104	2,104					
Joel W. And Elaine S. Westbrook Endowed Scholarship In Law Sgw	30-2138-63	1,304	1,304					
Richard And Kathy Gelb Endowed Scholarship In Law Sgt	30-2138-64	272	272					
Class Of 1976 Endowed Presidential Scholarship Szm	30-2138-65	928	928					

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Mithoff Fund For Pro Bono Programs Odj	30-2138-66	29,640	29,640					
Harry Reasoner Pro Bono Fund Odk	30-2138-68	16,456	16,456					
James McCartney Endowed Lecture In The Center For Global Energy, International Arbitration And Environmental Law Lam	30-2138-69	1,268	1,268					
Crillon C. Payne II Professorship In Health Law Pco	30-2138-70	24,224	24,224					
Edward S. Knight Professorship In Law, Innovation And Entrepreneurialism Pcn	30-2138-71	9,944	9,944					
Stanley Johanson Fund For Teaching And Scholarship Pcm	30-2138-72	10,036	10,036					
James A. Barker III Chair In The Rule Of Law And World Affairs Ccc	30-2138-73	53,780	53,780					
William C. Conner Chair In Law Ccf	30-2138-75	51,500	51,500					
Charles Alan Wright Chair In Federal Courts (Cb1)	30-7545-51	31,180	31,180					
F. Scott Baldwin Research Professorship In Law (Raq)	30-7545-58	11,468	11,468					
Beck, Redden & Secrest Professorship In Law (Pcj)	30-7545-60	4,868	4,868					
Norman W. Black '55 Professorship In Ethical Communication In Law (Pcg)	30-7545-61	6,612	6,612					
J. Waddy Bullion Professorship In Law (Pck)	30-7545-62	26,032	26,032					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Butler & Binion Centennial Research Professorship In Law (Rab)	30-7545-64	7,748	7,748					
Kraft W. Eidman Centennial Visiting Professorship In Law (Pbu)	30-7545-67	5,320	5,320					
Judge Herman Jones Professorship In Legal Ethics (Pcf)	30-7545-78	6,316	6,316					
Kelly, Hart & Hallman Professorship In Trial Advocacy (Pci)	30-7545-81	5,332	5,332					
Ronald D. Krist Professorship In Law (Pbz)	30-7545-82	6,940	6,940					
Loomer Family Professorship In Law	30-7545-83	17,196	17,196					
Wales H. Madden, Jr. Centennial Research Professorship In Law (Rag)	30-7545-86	9,352	9,352					
J. Mark McLaughlin Centennial Research Professorship In Energy Law (Rah)	30-7545-88	8,564	8,564					
John T. Montford Research Professorship In Law (Rar)	30-7545-90	10,520	10,520					
Ernest E. Smith Professorship In Law Pca	30-7546-05	6,072	9,225			(3,153)	3,153	
Lewis N. White Centennial Visiting Professorship In Law (Pbx)	30-7546-13	4,496	4,496					
Mark G. Yudof Endowed Research Professorship In Law Rap	30-7546-17	48,172	48,172					
John C. Akard Distinguished Lectureship Program (Lak)	30-7546-35	3,232	3,232					

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Henry W. Strasburger	30-7546-43	948	948					
Lectures In Trial Advocacy (Lad)								
Susman Endowed Lecture	30-7546-44	1,376	1,376					
Series On The Joy Of Lawyering (Lah)								
M. Harvey Weil Centennial	30-7546-48	1,672	1,672					
Endowed Lectureship In The School Of Law (Lag)								
Honorable Hortense Sparks	30-7546-49	2,204	2,204					
Ward Speaker Fund								
Linda And Max Addison	30-7546-51	1,720	1,720					
Endowed Presidential Scholarship In Law (Sun)								
Dillon Anderson	30-7546-52	4,096	4,096					
Scholarship Fund (Saa)								
Bonnie Arnett Memorial	30-7546-54	12,404	12,404					
Endowed Presidential Scholarship In Law (Svs)								
Atlas & Hall Advocacy	30-7546-56	716	716					
Scholarship (Obg)								
S. Jack Sophia K. Balagia	30-7546-60	3,704	3,704					
Endowed Presidential Scholarship In Law Syk								
Baker & Botts Advocacy	30-7546-61	1,384	1,384					
Scholarship (Obh)								
Thomas E. Berry Endowed	30-7546-62	3,324	3,324					
Presidential Scholarship In Probate Law (Sux)								
Charles D. Boston Endowed	30-7546-64	1,216	1,216					
Presidential Scholarship In Health Law (Swk)								
Judge J. Curtiss Brown U.	30-7546-66	9,308	9,308					
T. - Mexico Exchange Endowed Presidential Scholarship (Swa)								
Judge Paul Brown	30-7546-67	2,544	2,544					
Scholarship In Law (Syg)								

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ethan Walter Bruce Endowed Scholarship In Law (Stf)	30-7546-69	716	716					
Ward R. Burke Endowed Presidential Scholarship In Law (Sxo)	30-7546-70	2,632	2,632					
Ruben R. And Dardanella G. Cardenas Endowed Presidential Scholarship In Law (Svj)	30-7546-72	1,384	1,384					
Isaac And Felicitas Castro Scholarship In Law (Sxm)	30-7546-74	476	476					
George And Gayla Chapman Endowed Scholarship In Law (Sxe)	30-7546-76	2,128	2,128					
Class Of 1950 Endowed Presidential Scholarship In Law (Sdg)	30-7546-80	2,220	2,220					
Class Of 1967 Endowed Scholarship (Sui)	30-7546-82	936	936					
Class Of 1975 Endowed Scholarship In Law (Sxv)	30-7546-84	332	332					
Class Of 1980 Endowed Presidential Scholarship In Law (Stu)	30-7546-86	1,380	1,380					
John W. Pate, Jr. And Rhonda K. Pate Fund For Faculty Research And Excellence (Rat)	30-7546-95	5,648	5,648					
Cecil D. Redford Professorship In Law (Pby)	30-7546-99	10,900	10,900					
John Coates Endowed Memorial Scholarship (Sxt)	30-7547-00	2,208	2,208					
John J. Durham Cobb Memorial Endowment Fund (Saj)	30-7547-01	496	496					
Paul Dewitt Connor Endowed Presidential Scholarship In Law (Svh)	30-7547-03	2,612	2,612					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William M. And Peggy E. Cotton Endowed Presidential Scholarship In Law (Svk)	30-7547-05	1,972	1,972					
Jaime Davila Endowed Scholarship In Law (Scj)	30-7547-07	732	732					
Norman S. Davis Endowed Presidential Scholarship In Law (Sva)	30-7547-09	6,980	6,980					
Judge Eduardo E. De Ases Endowed Presidential Scholarship In Law (Swj)	30-7547-11	1,568	1,568					
Elias McDowell 'Mack' Degeurin Endowed Presidential Scholarship In Law (Syh)	30-7547-13	4,104	4,104					
Dick Deguerin Endowed Presidential Scholarship In Law (Svg)	30-7547-14	2,956	2,956					
Matthew Byron Dillon Memorial Endowed Presidential Scholarship In Law (Svr)	30-7547-17	1,640	1,640					
Ben A. Donnell Endowed Presidential Scholarship In Law (Svl)	30-7547-19	1,332	1,332					
J. Henry Doscher, Jr., Endowed Presidential Scholarship In Law (Svf)	30-7547-20	18,460	18,460					
Harry Dow Memorial Scholarship (Sbv)	30-7547-21	1,020	1,020					
James A. Elkins Scholarship	30-7547-23	7,716	7,716					
Loran Lajoie Elliott Endowed Presidential Scholarship In Law (Svi)	30-7547-25	10,928	10,928					
George M. Fleming Endowed Scholarship In Law (Syl)	30-7547-26	1,408	1,408					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Judge John Calvin Ford Endowed Memorial Scholarship In Law (Sxa)	30-7547-27	2,724	2,724					
Earnest & Beth Gammage Endowed Presidential Scholarship In Law (Syb)	30-7547-30	2,140	2,140					
William L. Garwood Endowed Presidential Scholarship In Law (Swo)	30-7547-32	10,420	10,420					
R. Kinnan Golemon Endowed Presidential Scholarship In Environmental Law (Svc)	30-7547-34	3,052	3,052					
Sol & Beatrice Goodell Endowed Presidential Scholarship In Law (Sxb)	30-7547-35	3,320	3,320					
Davis Grant Scholarship (Sam)	30-7547-37	2,144	2,144					
Anne Green Scholarship (San)	30-7547-38	3,448	3,448					
T. Richard Handler Endowed Presidential Scholarship In Law (Syd)	30-7547-40	4,668	4,668					
Tom Hathaway Memorial Scholarship (Sci)	30-7547-41	536	536					
Jack And Susan Hawkins Endowed Presidential Scholarship In Law (Sul)	30-7547-43	2,076	2,076					
Jack Head Endowed Presidential Scholarship In Law (Svn)	30-7547-45	2,304	2,304					
Robert F. Henderson, Jr. Endowed Presidential Scholarship In State Government Law (Svb)	30-7547-47	2,896	2,896					
William E. Henderson Memorial Scholarship In Oil & Gas Law (Sdb)	30-7547-48	1,004	1,004					
Leonard E. Hoffman, Jr. Class Of '47 Endowed Presidential Scholarship In Law (Svz)	30-7547-50	2,552	2,552					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
J. Richard Horner Endowed Presidential Scholarship In Law (Swe)	30-7547-51	1,312	1,312					
Fannie House Scholarship Fund (Sar)	30-7547-53	1,164	1,164					
Joseph C. Hutcheson, Jr., Endowed Scholarship Fund (Sas)	30-7547-55	7,788	7,788					
Albert P. Jones Scholarship Fund (Sau)	30-7547-60	4,472	4,472					
Judge William Wayne Justice Endowed Presidential Scholarship In Law (Swu)	30-7547-62	2,872	2,872					
John T. Kipp Endowed Presidential Scholarship In Law (Sxr)	30-7547-64	2,264	2,264					
Charles D. Kipple Memorial Endowed Presidential Scholarship In Law (Sxx)	30-7547-65	1,588	1,588					
Albert Kyle Centennial Endowed Presidential Scholarship (Saw)	30-7547-66	1,944	1,944					
Michael W. Lattimore Memorial Endowed Presidential Scholarship (Svy)	30-7547-68	1,896	1,896					
Philip M. Leach Endowed Presidential Scholarship In Law (Sxn)	30-7547-70	2,696	2,696					
J. Leon & Elaine E. Lebowitz, Endowed Presidential Scholarship In Law (Swt)	30-7547-71	2,232	2,232					
Roy C. & Marguerite Ledbetter Scholarship (Sax)	30-7547-72	2,756	2,756					
Locke Liddell & Sapp Advocacy Scholarship (Obi)	30-7547-74	740	740					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Tom Long Endowed Presidential Scholarship In Law (Sev)	30-7547-76	1,400	1,400					
Clark Looney Scholarship (Say)	30-7547-78	2,132	2,132					
Lorance & Thompson Advocacy Scholarship (Obj)	30-7547-79	1,076	1,076					
Virgil C. Lott Endowed Presidential Scholarship (Stz)	30-7547-80	1,332	1,332					
Jane H. Macon Scholarship (Scc)	30-7547-82	752	752					
Mr. & Mrs. John McClain Endowed Presidential Scholarship In Law (Sxs)	30-7547-84	2,512	2,512					
McGinnis, Lockridge, & Kilgore Endowed Presidential Scholarship In Law (Swr)	30-7547-85	12,940	12,940					
Melady, Guild And Cashe11 Endowed Presidential Scholarship In Law (Svv)	30-7547-87	1,976	1,976					
Sue Alexander And Walter J. Morrison Endowed Presidential Scholarship In Law (Swn)	30-7547-90	3,024	3,024					
Sam Neathery Endowed Presidential Scholarship In Law (Srb)	30-7547-92	3,312	3,312					
Nick C. Nichols Endowed Presidential Scholarship In Advocacy (Suo)	30-7547-94	3,140	3,140					
Larry H. Niemann Endowed Presidential Scholarship In Law (Swm)	30-7547-95	1,360	1,360					
Dudley & Judy White Oldham Endowed Presidential Scholarship In Law (Suv)	30-7547-98	1,412	1,412					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Melvin W. Parse, Jr. Endowed Presidential Scholarship In Law (Suu)	30-7548-00	1,268	1,268					
John W. Pate, Jr. & Rhonda K. Pate Endowed Presidential Scholarship In Law (Sxd)	30-7548-02	5,652	5,652					
John Macamy Patterson Endowed Presidential Scholarship (Swc)	30-7548-03	2,556	2,556					
Woodrow Wilson Patterson Endowed Presidential Scholarship In Law (Swb)	30-7548-04	2,620	2,620					
Morgan L. Pearce Memorial Endowed Presidential Scholarship In Law (Swq)	30-7548-06	5,316	5,316					
James I. Perkins Family Endowed Presidential Scholarship In Law (Sws)	30-7548-07	9,272	9,272					
David L. Perry Endowed Presidential Scholarship In Law (Swx)	30-7548-08	2,348	2,348					
Louis T. Pirkey - Annual Writing Prize (Sxz)	30-7548-10	692	692					
John Brandon Pope Endowed Presidential Scholarship In Law (Sus)	30-7548-12	14,160	14,160					
David Proctor Scholarship (Sbh)	30-7548-14	13,236	13,236					
Captain T. M. Reagan Scholarship (Sbi)	30-7548-18	4,168	4,168					
John & Gina Rebman Endowed Presidential Scholarship In Law (Svq)	30-7548-19	1,464	1,464					
Rush Record Endowed Presidential Scholarship In Law (Svm)	30-7548-20	2,324	2,324					
Cecil D. Redford Memorial Endowed Scholarship (Svm)	30-7548-21	4,176	4,176					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Roberta Wright Reeves Endowed Presidential	30-7548-23 Scholarship In Law (Sve)	172,064	172,064					
Eleanor R. Richards Endowed Presidential	30-7548-25 Scholarship In Law (Sxf)	2,520	2,520					
Howard V. Rose, Jr. Endowed Presidential	30-7548-27 Scholarship In Law (Sxy)	2,600	2,600					
James U. & Janet C. Ross Endowed Scholarship In Estate Planning And Tax Law (Sxl)	30-7548-28	1,196	1,196					
Millard Ruud Endowed Presidential Scholarship In Law (Sdr)	30-7548-30	1,800	1,800					
Judge Harold Barefoot Sanders, Jr. Endowed Presidential Scholarship In Law (Suq)	30-7548-31	5,716	5,716					
Charles And Betti Saunders Endowed Presidential Scholarship In Law (Suy)	30-7548-33	2,856	2,856					
William Scanlan Endowed Presidential Scholarship In Law (Swp)	30-7548-35	1,332	1,332					
Randy Schaffer Endowed Presidential Scholarship In Criminal Defense Practice (Syf)	30-7548-37	2,956	2,956					
Jean N. & Armond G. Schwartz Endowed Presidential Scholarship In Law (Sxp)	30-7548-38	2,768	2,768					
Marcus F. And Amy G. Schwartz Endowed Presidential Scholarship In Law (Syi)	30-7548-39	2,816	2,816					
Ernest E. Smith Endowed Presidential Scholarship In Law (Sut)	30-7548-44	2,036	2,036					
Scott Snodgrass Scholarship (Sbm)	30-7548-46	3,832	3,832					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stephen L. Tatum Endowed Presidential Scholarship In Law Sxq	30-7548-50	2,248	2,248					
William O. Taylor Memorial Endowed Scholarship (Sbp)	30-7548-52	1,528	1,528					
Geraldine B. Tennant Endowed Presidential Scholarship In Law (Swi)	30-7548-54	4,500	4,500					
Texas International Law Journal Endowed Presidential Scholarship In Law (Svo)	30-7548-55	1,348	1,348					
E. Wayne Thode Endowed Presidential Scholarship In Law (Sya)	30-7548-60	3,108	3,108					
Marshall Thomas Scholarship (Svt)	30-7548-62	5,668	5,668					
Ruel C. Walker Endowed Presidential Scholarship In Law (Svt)	30-7548-68	3,744	3,744					
Jack W. And Evelyn D. Watson Endowed Fellowship In Law (Syj)	30-7548-69	5,952	5,952					
John S. Watson / Charles T. Newton Scholarship (Scd)	30-7548-70	704	704					
Robert A. Webb Endowed Presidential Scholarship In Law (Sfl)	30-7548-72	1,368	1,368					
Gail Whitcomb Memorial Endowed Presidential Scholarship (Svp)	30-7548-74	5,564	5,564					
G. Rollie White Endowed Presidential Scholarship In Law (Swd)	30-7548-76	2,684	2,684					
Witt Family Scholarship (Sba)	30-7548-78	1,116	1,116					
Bill R. Womble Endowed Presidential Scholarship In Corporate / Health Care Law (Svd)	30-7548-80	1,664	1,664					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Woodard, Hall & Primm Memorial Scholarship (Sbf)	30-7548-81	2,104	2,104					
William Ellis Woods Endowed Presidential Scholarship In Law (Suz)	30-7548-83	1,472	1,472					
Dudley K. Woodward, Jr. Scholarship (Sbt)	30-7548-85	4,936	4,936					
Wrightsmen Scholarship Fund (Sbu)	30-7548-86	7,296	7,296					
Richard W. Yarborough Endowed Presidential Scholarship In Law (Sbx)	30-7548-88	5,912	5,912					
L.A. Carlton Fund (Oae)	30-7549-10	748	748					
Clayton Fund (Oag)	30-7549-12	2,180	2,180					
Charles M. Duncan Endowed Fund (Oai)	30-7549-14	1,168	1,168					
Enron Fund For The Study Of Comparative Law	30-7549-15	12,612	12,612					
Fiji Foundation Endowed Fund (Oaj)	30-7549-16	1,556	1,556					
Law Week Awards Memorial Endowment (Oay)	30-7549-18	740	740					
McCamish, Ingram, Martin & Brown General Endowment (Obo)	30-7549-19	3,320	3,320					
Roy And Eugenia Castle McDonald Endowed Faculty Fund (Oav)	30-7549-20	18,100	3,100	(15,000)				
W. James McAnelly Endowed Fund For Faculty Excellence (Oca)	30-7549-21	5,824	5,824					
Massey Teaching Excellence Awards	30-7549-22	62,484	62,484					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mike Rivera And Jennifer Elice Ortega President's Associates (Ocf)	30-7549-28	1,644	1,644					
Roberta Wright Reeves Fund For Comparative Law	30-7549-34	27,104	27,104					
Roberta Wright Reeves Fund For Constitutional Law	30-7549-35	25,076	25,076					
Governor Allan Shivers Faculty Development Fund (Oax)	30-7549-40	369,312	369,312					
Professor Edward Sherman Endowed Fund For Public Interest Law (Ocw)	30-7549-41	544	544					
Fred Wulff Fund For Professionalism In Law	30-7549-43	5,272	5,272					
Advocacy Programs Endowment	30-7549-50	50,168	50,168					
Stanley Wilson - Niemann Cup Award (Obr)	30-7549-52	656	656					
Baron & Budd, P. C. Endowed American Trial Lawyers Association (Atla) Mock Trial Competition (Och)	30-7549-54	4,468	4,468					
J. Curtiss Brown Teaching Courtroom For Trial Advocacy (Taf)	30-7549-55	7,936	7,936					
John B. Connally Center For Administration Of Justice (Taa)	30-7549-57	27,204	27,204					
Gibbs & Bruns Moot Court Competition (Obw)	30-7549-59	6,200	6,200					
Herman Gotcher Advocacy Excellence Fund	30-7549-60	544	544					
John L. Hill, Jr. Excellence Fund For Trial Advocacy Tab	30-7549-62	18,036	18,036					

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Thad T. Hutcheson Endowed Moot Court Competition (Obe)	30-7549-64	8,504	8,504					
Joseph D. Jamail, Jr. Fund For Excellence In Advocacy (Tag)	30-7549-66	26,048	26,048					
Locke Liddell & Sapp LLP Endowed Mock Trial Competition (Oar)	30-7549-68	1,396	1,396					
Gilbert I. Low Teaching Courtroom (Tac)	30-7549-71	8,056	8,056					
Strasburger & Price Senior Mock Trial Honors Competition (Obu)	30-7549-74	6,692	6,692					
Vial, Hamilton, Koch & Knox Mock Trial Competition (Obp)	30-7549-76	6,736	6,736					
Gardere Mock Trial Competition	30-7549-78	7,016	7,016					
Jack S. Binion Memorial Fund (Oab)	30-7549-81	652	652					
Francis Graham Coates Fund (Oah)	30-7549-82	16,040	16,040					
Marschall, Wm. I. Memorial Fund (Oau)	30-7549-85	868	868					
Brown, Earl A. Mineral Law Book Fund (Oac)	30-7550-22	612	612					
Ireland Graves Library Fund (Oao)	30-7550-24	3,156	3,156					
Houston Endowment - Tarlton Library(Obq)	30-7550-29	71,804	71,804					
Joseph D. Jamail Library Excellence And Research Fund (Oby)	30-7550-30	140,044	140,044					

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				Debt Service	Other			
Kalra Maneesh Memorial Library Endowment In Law	30-7550-34 (Ocb)	1,472	1,472					
David T. Searls Library Fund (Oaz)	30-7550-40	3,200	3,200					
J. Edwin Smith Memorial Book Endowment(Oce)	30-7550-42	496	496					
Tarlton Law Library Memorial Gifts Endowment (Obf)	30-7550-44	2,680	2,680					
Arnold, White Durkee Centennial Professorship In Law	30-8547-18	23,303	23,303					
Andrews & Kurth Centennial Professorship In Law	30-8547-93	15,935	15,772			163		163
Morris And Rita Atlas Chair In Advocacy	30-8548-47	27,252	27,252					
Hines H. Baker And Thelma Kelley Baker Chair In Law	30-8549-68	89,992	89,992					
The Rex G. Baker Centennial Chair In Natural Resources Law	30-8550-18	114,140	114,140					
Baker And Botts Regents Research Professorship In Law	30-8550-44	16,166	16,166					
Baker & Botts Professorship In Law	30-8550-45	15,302	15,302					
Rex G. Baker And Edna Hefflin Baker Professorship In Law	30-8550-68	24,723	24,723					
Arthur L. Moller Chair In Bankruptcy Law And Practice	30-8550-75	54,655	54,655					
Burg Family Professorship In Law	30-8556-42	17,920	17,920					

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				Service	Other			
Albert Sidney Burleson Professorship	30-8556-45	14,357	14,357					
Lloyd M. Bentsen Chair In Law	30-8556-68	53,124	53,124					
Chlisa/Janie Villarreal Endowed Presidential Scholarship In Law	30-8561-75	1,954	1,954					
Fred Thomson Couper, Jr. Research Professorship In Texas Real Property And Oil And Gas Law	30-8564-11	12,293	12,293					
Fannie Coplin Regents Chair	30-8564-70	102,486	102,486					
Cox And Smith Faculty Fellowship In Law	30-8564-75	7,502	7,502					
Judge Solomon Casseb, Jr. Research Professorship In Law	30-8564-76	10,871	10,871					
A. Dalton Cross Professorship In Law	30-8564-80	31,387	31,387					
Leroy G. Denman, Jr. Regents Professorship In Real Property Law	30-8568-25	23,656	23,656					
Collie Lectureship	30-8574-43	7,331	7,331					
Edward Clark Centennial Professorship In Law	30-8577-93	61,719	61,719					
The Robert W. Calvert Faculty Fellowship In Law	30-8579-20	9,474	9,474					
Conoco Inc. Faculty Fellowship In Law	30-8579-21	7,874	7,874					
John And Melba Estes Regents Research Professorship In Law	30-8581-46	14,107	14,107					

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William Stamps Farish Professorship In Law	30-8585-19	15,973	15,973					
Parker Fielder Regents Professorship In Tax Law	30-8585-80	47,297	47,297					
The Fondren Foundation Centennial Chair For Faculty Excellence	30-8587-44	74,633	74,633					
Charles I. Francis Professorship	30-8588-65	23,854	23,854					
W. H. Francis, Jr. Professorship	30-8588-68	32,933	32,933					
Fulbright & Jaworski Regents Research Professorship In Law	30-8588-75	15,395	15,395					
Fulbright & Jaworski Professorship In Law	30-8588-76	16,017	16,017					
W. St. John Garwood And W. St. John Garwood, Jr. Centennial Chair In Law	30-8589-69	65,289	65,289					
Tiny Gooch Centennial Professorship In Trial Practice	30-8592-68	29,339	29,339					
Anne Green Regents Chair	30-8593-68	90,036	90,036					
The Thomas W. Gregory Professorship	30-8594-47	21,769	21,769					
Florence Thelma Hall Visiting Centennial Professorship In Law	30-8596-68	26,567	26,567					
Frederick M. Baron Chair In Law	30-8599-19	51,992	51,992					
H. O. Head Centennial Professorship In Real Property Law	30-8599-20	12,715	12,715					

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				Debt Service	Other			
The Wilson W. Herndon Memorial Faculty Fellowship In	30-8599-25 Antitrust Law	6,974	6,974					
Gus M. Hodges Regents Research Professorship In	30-8599-43 Law	48,291	48,291					
Alice McKean Young Regents Chair In	30-8599-45 Law	81,861	81,861					
Elton M. Hyder, Jr. And Martha Rowan Hyder Faculty Fellowship In	30-8599-93 Law	11,765	11,765					
Joseph C. Hutcheson Professorship In	30-8602-95 Law	12,504	12,504					
Joseph D. Jamail Centennial Chair In	30-8603-25 Law	62,821	62,821					
Leroy Jeffers Centennial Visiting Professorship In	30-8603-43 Law	8,318	8,318					
W. Page Keeton Chair In Tort	30-8611-15 Law	69,282	69,282					
Kelly, Hart & Hallman Regents Faculty Fellowship In	30-8612-25 Law	7,232	7,232					
The Sylvan Lang Professorship	30-8614-85	25,702	25,702					
The William C. Liedtke, Sr. Professorship In	30-8615-15 Law	12,116	12,116					
Joe And Teresa Lozano Long Endowed Chair In	30-8616-23 Administrative Law	62,287	62,287					
Judge Robert M. Parker Endowed Chair In	30-8616-26 Law	54,032	54,032					
Thomas Shelton Maxey Professorship	30-8616-93	51,945	51,945					

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				Service	Other			
W. James Kronzer Chair In Trial And Appellate Advocacy	30-8619-68	93,314	93,314					
Thos. H. Law Centennial Professorship In Law	30-8620-43	23,234	23,234					
Charles Tilford McCormick Professorship Of Law	30-8624-71	29,764	29,764					
The Marrs McLean Professorship In Law	30-8624-98	24,018	24,018					
Locke Liddell & Sapp Llp Faculty Fellowship In Law	30-8629-45	7,019	7,019					
Wright C. Morrow Professorship In Law	30-8630-18	24,374	24,374					
Will E. Orgain Lectureship Fund	30-8632-45	7,502	7,502					
Judge Benjamin H. Powell Professorship In Law	30-8634-95	11,647	11,647					
Ben H. And Kitty King Powell Chair In Business And Commercial Law	30-8637-35	109,245	109,245					
John S. Redditt Professorship In State And Local Government	30-8640-25	29,108	29,108					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Property Law	30-8642-68	23,648	23,648					
Cooper K. Ragan Regents Professorship In Law	30-8643-68	24,049	24,049					
Minerva House Drysdale Regents Chair	30-8644-68	106,284	106,284					
Tom Sealy Centennial Research Professorship In Energy And Environmental Law (No. 2)	30-8646-93	27,997	27,997					

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ben Gardner Sewell Professorship In Civil Trial Advocacy	30-8647-55	15,084	15,084					
Roy W. And Eugenia C. McDonald Endowed Chair In Civil Procedure	30-8648-00	84,264	84,264					
Alice Jane Drysdale Sheffield Regents Chair	30-8649-15	150,779	150,779					
Sheffield Faculty Excellence Fund	30-8649-16	24,878	4,878	(20,000)				
Earl E. Sheffield Regents Chair	30-8649-18	147,764	147,764					
Tom Sealy Lecture On Law And The Free Society	30-8651-44	8,316	8,316					
Preston Shirley Faculty Fellowship In Law	30-8651-75	10,672	10,672					
Bryant Smith Chair In Law	30-8652-35	38,025	38,025					
Eugene R. Smith Centennial Research Professorship In Law	30-8652-94	15,500	15,500					
George W. And Ione Stumberg Research Professorship	30-8657-71	23,693	23,693					
Susman Godrey Endowed Moot Court Competition	30-8658-38	8,682	8,682					
Alexander Watkins Terrell Centennial Lectureship	30-8660-68	6,977	6,977					
Thompson & Knight Centennial Professorship In Law	30-8664-18	23,024	23,024					
Raybourne Thompson Centennial Professorship In Law	30-8664-21	14,461	14,461					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Toreador Trust Fund For Salary Supplementation Of The School Of Law	30-8665-43	82,420	82,420					
Vinson & Elkins Chair In Law	30-8666-85	83,152	83,152					
A. W. Walker Centennial Chair	30-8668-43	165,906	165,906					
The Bernard J. Ward Centennial Professorship In Law	30-8668-93	31,950	31,950					
G. Rollie White Teaching Excellence Chair In Law	30-8671-41	102,819	102,819					
Roy And Grace Whittenburg Centennial Faculty Fellowship In Law	30-8671-44	6,893	6,893					
Winstead Sechrest & Minick P C Faculty Fellowship In Law	30-8672-69	7,245	7,245					
Robert F. Windfohr And Anne Burnett Windfohr Professorship In Oil, Gas And Mineral Law	30-8672-75	13,908	13,908					
Joe A. Worsham Centennial Professorship In Law	30-8673-96	18,051	18,051					
Angus G. Wynne, Sr. Professorship In Civil Jurisprudence	30-8674-47	23,566	23,566					
William Benjamin Wynne Professorship In Law	30-8674-48	28,470	28,470					
Law 30 Acct	30-LAWX-00	3,200,000	3,200,000					
LAW, SCHOOL OF SUBTOTAL		12,818,680	12,786,668	(35,000)		(2,988)	3,153	165

LIBERAL ARTS, COLLEGE OF

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 2014-15 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Caltex Professorship In Australian Studies	30-2021-25	39,458	39,458					
James B. "Doc" Ayres Excellence Fund In Shakespeare At Winedale	30-2022-44	1,423	1,423					
Dr. & Mrs. C. L. Cline Endowment Fund	30-2025-31	805	805					
Creekmore And Adele Hay Fath Excellence Fund In Foreign Language Study	30-2025-32	289,426	289,426					
Gale Family Foundation Professorship In North American Jewish Life	30-2025-34	11,720	11,720					
Gale Family Foundation Professorship In Jewish Arts And Culture	30-2025-35	11,720	11,720					
Gale Family Foundation Annual Lectureship In Jewish Studies	30-2025-36	19,289	19,289					
Excellence Fund For Technology And Development In Latin America	30-2025-38	33,615	33,615					
Indigenous Languages Of Latin America Excellence Fund	30-2025-40	5,052	5,052					
Stuart W. Stedman Excellence Fund In History	30-2025-41	26,293	26,293					
Holsey-Leathers Endowed Excellence Fund For The College Of Liberal Arts	30-2025-42	225,738	225,738					
Dianne And Jerry Grammer Excellence Fund For Mental Health Research	30-2025-44	1,243	1,243					
John And Donna Curtis Excellence Fund For The Great Books	30-2025-45	1,224	1,224					
J. Alton Burdine Memorial Fund	30-2026-31	1,341	1,341					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Harry H. Ransom Teaching Award	30-2027-56	6,285	6,285					
Ellen Clayton Garwood Centennial Professorship In Creative Writing 2	30-2028-57	31,160	31,160					
Texas German Endowment	30-2028-58	3,197	3,197					
Joel Sherzer Excellence Endowment For The Archive Of The Indigenous Languages Of Latin America.	30-2028-59	2,520	2,520					
Excellence Endowment For Kerala Studies	30-2028-60	1,500	1,500					
Wagner Excellence Fund	30-2028-61	7,238	7,238					
Nathan Snyder Memorial Fund	30-2028-62	943	943					
Kasman Family Lectures In Eastern European Jewish Life And Culture	30-2028-63	3,534	3,534					
Aggarwal Endowed Scholarship In Indian Studies	30-2029-01	2,957	2,957					
Endowed Fund For Shakespeare Residency Programs	30-2029-02	7,663	7,663					
Lucia, John, And Melissa Gilbert Teaching Excellence Award Endowment	30-2029-04	900	900					
Vander Poel Fund For Research And Publication	30-2029-05	22,255	22,255					
Frank Denius Normandy Scholars Endowment	30-2029-06	41,509	41,509					
Sam Jamot Brown And Sharon Brown Professorship In British Studies	30-2029-07	64,344	64,344					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas Mabry Cranfill Lectureship In English	30-2029-08	4,603	4,603					
Burton E. Grossman Excellence Fund In Latin American Studies	30-2029-09	44,694	44,694					
Dorothy John Pope Excellence Fund	30-2029-10	6,472	6,472					
Endowment For British Studies	30-2029-12	28,994	28,994					
R. Gordon And Louise Appleman Excellence Fund In Liberal Arts	30-2029-14	1,614	1,614					
Elizabeth Warnock Fernea Professorship Holding Account	30-2029-15	4,040	4,040					
Judith M. Craig, Ph.D. Excellence Fund For Mental Health Research	30-2029-20	2,779	2,779					
Elizabeth B. Gleeson Excellence Endowment In Physics	30-2029-21	6,291	6,291					
Virginia Newell And John McIntyre Fund For Excellence Liberal Arts	30-2029-24	490	490					
Nikola Damianov Memorial Excellence Fund	30-2029-26	2,531	2,531					
Malkin Family Endowed Excellence Fund	30-2029-27	506	506					
Mary Braunagel-Brown Excellence Fund For Young Women's Leadership	30-2029-30	3,146	3,146					
Polish Studies Endowment At The University Of Texas	30-2029-31	2,544	2,544					
Larry D. Carver Endowment In The Liberal Arts Honors Program	30-2029-32	1,012	1,012					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Layne And Alex De Alvarez Liberal Arts Honors Fund	30-2029-34	1,280	1,280					
Murray S. Johnson Chair In Economics	30-2029-45	450,502	450,502					
Ragen And Rachel Stienke Excellence Fund In Economics	30-2029-47	265			(265)			
Alfred And Edwina Maes Schubert Endowed Fund In Liberal Arts	30-2029-49	2,089	2,089					
The Barbo Osher Pro Suecia Foundation Excellence Endowment	30-2029-50	7,727	7,727					
Walter Prescott Webb Special Australian Studies Fund In History	30-2029-54	46,002	46,002					
James R Roach Endowed Fund In American Foreign Relations	30-2029-55	14,267	14,267					
Lebermann Plan II Excellence Endowment Fund	30-2029-58	16,668	16,668					
Nils P. And Maria Mauritz Family Memorial Endowment	30-2029-62	9,425	9,425					
Josefina Paredes Endowed Teaching Award	30-2029-64	4,641	4,641					
Andrew W. Mellon Foundation Faculty Fellowship In Latin American Studies No. 1	30-2029-65	72,291	72,291					
Anne Byrd Nalle Memorial Excellence Endowment In Classics	30-2029-66	2,235	2,235					
Richard L. Nelson Memorial Endowed Presidential Scholarship In Plan II	30-2029-67	4,268	4,268					
Shakespeare At Winedale Neh Grant Endowment	30-2029-69	34,698	34,698					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Ellen Clarke Temple Excellence Fund In The History Of Women's Gender Studies - Graduate Award	30-2029-71	7,831	6,831		(1,000)			
Roberta Wright Reeves Excellence Endowment In Liberal Arts	30-2029-72	301,808	301,808					
America's Turning Point: Normandy & World War II	30-2029-73	972	972					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2029-74	766	766					
Frances Rather Seybold And Frances Randolph Rather Seybold Endowed Presidential Scholarship	30-2029-75	3,533	3,533					
Shakespeare At Winedale Excellence Endowment	30-2029-76	3,589	3,589					
Swedish Studies Excellence Endowment	30-2029-77	47,133	47,133					
Blossom Flowers Ford Burns Excellence Endowment	30-2029-78	17,340	17,340					
Kathy And Philip Patman Endowed Scholarship In Liberal Arts	30-2029-79	1,451	1,451					
Paul And Mary Ho Distinguished Lecture In China Studies	30-2029-80	2,662	2,662					
Samantha Sue "Sam" Scuro Endowment For Excellence	30-2029-83	2,292	2,292					
Major Christopher M. Cooper Endowed Air Force ROTC Excellence Fund	30-2029-84	6,286	6,286					
Cherry And Joe Gray Student Excellence Fund	30-2029-85	2,260	2,260					
Jody Conradt Endowed Excellence Fund	30-2029-86	2,548	2,548					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Raymond Merlin Myers Endowment For Excellence In Plan II	30-2029-87	3,000	3,000					
Centennial Commission Professorship In Liberal Arts 2	30-2029-88	43,257	5,000		(38,257)			
Centennial Commission Professorship In Liberal Arts 3	30-2029-89	43,257	18,800		(24,457)			
Centennial Commission Professorship In Liberal Arts 4	30-2029-90	43,257	67,714		24,457			
Latin American Studies Excellence Endowment	30-2029-91	16,458	16,458					
Shia Endowed Presidential Scholarship In Plan II Holding Account	30-2029-92	6,536	6,536					
Tom Ward Endowment Fund	30-2029-95	6,987	6,987					
Zaragoza Ramirez Memorial Excellence Fund	30-2029-96	4,067	4,067					
The Professor William Shive Excellence Fund For The Study Of Antiquity Christian Origins	30-2029-99	127,335	127,335					
Daniel T. Gerron Endowed Excellence Fund In Asian Studies	30-2031-37	2,263	2,263					
Silverton Endowment Supporting The Edward A. Clark Center For Australian And New Zealand Studies	30-2031-46	27,518	27,518					
Center For Arabic Study Abroad Endowment	30-2031-64	36,508	36,508					
Schusterman Center Excellence Endowment	30-2031-65	97,100	97,100					
Arnold S. Chaplik Professorship In Israel And Diaspora Studies	30-2031-68	15,446	15,446					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment For Chinese Studies	30-2031-80	18,750	18,750					
The Ronald Nelson Smith Chair In Classics And Christian Origins	30-2032-02	66,761	66,761					
The Louise Boyer Chair In Biblical Studies	30-2032-03	120,035	120,035					
Professor David Armstrong Graduate Excellence Fund In Classics	30-2032-04	1,280	1,280					
Salam Fayyad Excellence Fund For Economics	30-2032-42	2,619	2,619					
Doug Forbes Fund	30-2032-43	2,275	2,275					
Mike Hogg Professorship In Liberal Arts 2	30-2032-44	31,159	31,159					
Maureen Healy Decherd '73 Teaching Endowment In English	30-2032-93	52,222	52,222					
Roswell S. Nothwang Bequest	30-2033-64	3,011	3,011					
Lucy And Henry Wilkinson Shakespeare At Winedale Excellence Endowment Fund	30-2033-87	50,836	50,836					
A. Donald And Eleanor Sellstrom Fund For Excellence In French And Italian	30-2034-92	1,751	1,751					
Julia Scarborough Fisher Study Abroad Endowment	30-2034-94	4,429	4,429					
Dina Sherzer Fund For Excellence	30-2034-95	1,479	1,479					
Marjorie B. Poyner Study Abroad Endowment	30-2034-96	1,227	1,227					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lota Rea Wilkinson Scholarship Fund	30-2034-97	30,205	30,205					
Texas Chair Of German Literature And Culture	30-2035-94	77,340	77,340					
Professor Wolfgang F. Michael German Play	30-2035-96	4,563	4,563					
Professor Wolfgang F. Michael Graduate Fellowship	30-2035-97	56,273	56,273					
The Eugene And Dora Bonham Memorial Fund	30-2036-95	35,825	35,825					
Lau, Noone, And Van Cott Centennial Graduate Support Fund In History	30-2037-20	6,521	6,521					
Faculty Research Program For Latin American Studies	30-2037-65	53,690	53,690					
Albert P. Brogan Memorial Fund	30-2039-23	1,565	1,565					
D. K. Bouwsma Undergraduate Excellence Fund In Philosophy	30-2039-25	2,059	2,059					
Joseph D. Jamail Excellence Fund	30-2039-92	2,199	2,199					
Plan II - Jane Gregory Program Excellence Endowment	30-2039-93	12,732	12,732					
Scaljon Family Excellence Endowment	30-2039-94	6,401	6,401					
Plan II Anniversary Endowment	30-2039-95	12,188	12,188					
Mary Lu Joynes Endowment	30-2039-96	91,686	91,686					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Plan II Excellence Endowment	30-2039-97	5,022	5,022					
Wayne H. Holtzman Regents Chair In Psychology	30-2040-26	69,057	69,057					
James W. And Ruth B. Pennebaker Social Psychology Endowment For Excellence	30-2040-28	10,431	10,431					
Wayne H. And Joan King Holtzman Endowed Graduate Excellence Fund Holding Account	30-2040-35	1,741	1,741					
Clarke A. Burnham Memorial Excellence Endowment	30-2040-79	1,532	1,532					
W. Parker Frisbie Fund For Excellence	30-2042-02	2,764	2,764					
The Jim W. Walker Excellence Fund In Plan II	30-2042-05	2,695	2,695					
David O. Nilsson Excellence Endowment For Shakespeare At Winedale.	30-2042-06	1,924	1,924					
Ruth And Andrew Suzman Endowed Excellence Fund	30-2042-07	1,301	1,301					
Ira And Louise Iscoe Endowed Fund In Psychology	30-2042-08	2,577	2,577					
Frank M. And Dorothy H. Conklin Endowment For Medical Ethics.	30-2042-09	6,838	6,838					
Rowe Koehl Plan II Student Travel Endowment	30-2042-11	2,814	2,814					
Foundation For Religious Studies In Texas Excellence Fund	30-2042-19	6,124	6,124					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Archive Of Indigenous Languages Of Latin America	30-2042-21 Endowment	8,134	8,134					
Joe R. And Teresa Lozano Long Endowed Professorships	30-2042-22	71,859	53,859		(18,000)			
Joe R. And Teresa Lozano Long Endowed Professorship 3	30-2042-24		18,000		18,000			
Joel Sherzer Fund For Excellence	30-2042-25	2,721	2,721					
Tony Hilfer Professorship In American And British Literature	30-2042-26	17,407	17,407					
Shearer Davis Bowman Excellence Fund For Graduate Students In The Department Of History	30-2042-27	5,031	5,031					
Melvin J. Hinich Excellence Fund For Graduate Students In The Department Of Government	30-2042-29	1,504	1,504					
Jordan Family Foundation Endowed Scholarship 57-1050-29	30-2042-30	1,382	1,382					
T A R L Excellence Fund	30-2043-30	33,071	33,071					
James R. Dougherty Foundation - Rachel Dougherty Vaughan Memorial Fund	30-2150-44	6,698	6,698					
E. Bagby Atwood Memorial Library Fund	30-3154-49	3,260	3,260					
Gregory Vlastos Archive Travel Fund Endowment	30-4231-71	1,217	1,217					
Karl Schmitt Endowment	30-4241-96	952	952					
Alma Idell Carlson Fund	30-4244-59	13,174	13,174					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Grosvenor-McKenna Endowment Fund For The Promotion Of Rifle Marksmanship	30-6266-71	3,043	3,043					
Elaine V. Declerck Endowed Scholarship For The Liberal Arts Honors Program - Plan I	30-7272-71	2,259	2,259					
Christie And Stanley E. Adams, Jr. Centennial Professorship In Liberal Arts	30-7272-72	16,138	16,138					
Judge James Benjamin Clark Endowed Scholarship In History	30-7272-73	1,438	1,438					
C. Stephen And Patricia W. Saunders Endowed Scholarship In History	30-7272-84	1,296	1,296					
Elsie And Stanley E. Skinny Adams, Sr. Centennial Professorship In Liberal Arts	30-7273-07	19,876	19,876					
Ann Schumacher Adkins Scholarship In German-Texas History	30-7273-20	2,162	2,162					
Victor M. Aguilar Memorial Endowed Scholarship	30-7274-14	4,398	4,398					
Martin Parmer Scholarship In Texas History	30-7279-60	1,730	1,730					
Xuan-Nguyen Huynh Endowed Scholarship In Liberal Arts	30-7280-46	1,601	1,601					
Barbara M. Myers Endowed Scholarship In Liberal Arts	30-7280-61	2,165	2,165					
Davidson Family Endowed Scholarship In Latin American Studies	30-7280-62	1,505	1,505					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7280-63	16,424	16,424					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jerome And Sylvia Wilkenfeld Endowed Plan	30-7280-64 II Scholarship	1,810	1,810					
Robert Divine Graduate Research Endowment	30-7280-65	5,783	5,783					
Crees Student Exchange Endowment	30-7280-66	3,699	3,699					
Professor Bruce D. Smith Memorial Graduate Fund	30-7280-67	5,310	5,310					
Francis Eggleston Goldbeck Scholarship Fund	30-7281-12	6,969	6,969					
Professor Robert L. Van Dusen Endowment	30-7281-13	13,941	13,941					
Louise J. Faurot Memorial Endowed Fellowship In Chinese Studies	30-7281-14	2,788	2,788					
Louise J. Faurot Memorial Endowed Presidential Scholarship In Chinese Studies	30-7281-15	2,788	2,788					
Helen B. Green Endowed Undergraduate Scholarship In The College Of Liberal Arts	30-7281-17	1,752	1,752					
Hamermesh Senior Thesis Prize In Economics	30-7281-18	1,454	1,454					
Perceval Fellowship In Medieval Romance, Historiography And Culture	30-7281-22	14,600	14,600					
Peter Vlach Memorial Scholarship In Liberal Arts	30-7281-24	1,473	1,473					
Barbara Tecla Heinzkill Sabo Endowed Scholarship	30-7281-25	2,062	2,062					
Richard And Janis Lariviere Graduate Fellowship In South Asian Studies	30-7281-26	4,933	4,933					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
David M. Rosenberg Scholarship	30-7281-27	906	906					
Henry Weiss Scholarship	30-7281-29	906	906					
Willie Tichenor Scholarship In Plan II	30-7281-30	9,042	9,042					
William B. And Sara G. Hilgers Endowed Scholarship In Religious Studies	30-7281-31	1,133	1,133					
Kyle Hilliard Endowed Presidential Scholarship	30-7281-32	2,592	2,592					
George And Vickie Bayoud Ethics In Government Scholarship	30-7281-33	1,141	1,141					
Thomas A. Sullivan Endowed Presidential Scholarship	30-7281-35	10,188	10,188					
Plan II Study Abroad Endowment	30-7281-36	4,149	4,149					
Robert G. And Eleanor Crowder Bjoring Scholarship	30-7281-37	4,563	4,563					
Robert N. Hudspeth Jr. Scholarship	30-7281-38	1,122	1,122					
James F. Parker Endowed Scholarship In English	30-7281-39	8,871	8,871					
James F. Parker Endowed Scholarship In Social Studies	30-7281-40	8,871	8,871					
Carlota S. Smith Memorial Scholarship	30-7281-41	8,300	8,300					
George Stuart Heyer Scholarship Fund	30-7281-47	16,722	16,722					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joan F. Curry Endowed Presidential Scholarship	30-7281-48	21,437	21,437					
Michael Kuhn Endowed Presidential Scholarship In Plan II	30-7281-49	3,791	3,791					
Raymond Estep Endowed Graduate Fellowship In History And Government	30-7281-52	2,920	2,920					
Raymond Estep Endowed Graduate Fellowship In Latin American Studies	30-7281-55	2,920	2,920					
Professor Stanley N. Werbow Memorial Scholarship In The Humanities	30-7281-58	1,122	1,122					
James W. Edwards And Nancy T. Snyder Memorial Endowment In Classics	30-7281-62	1,660	1,660					
Todd And Dawn Aaron Endowed Presidential Scholarship In Jewish Studies	30-7281-63	2,688	2,688					
William Harold Whited Endowed Scholarship For Plan II Students	30-7281-67	1,965	1,965					
Jayne Noble Suhler Endowed Scholarship In Plan II Honors	30-7281-68	2,955	2,955					
Bill Tomiko Kennedy Memorial Endowed Presidential Scholarship	30-7281-73	3,236	3,236					
Charles Elliott Byrd Graduate Fellowship In Philosophy	30-7281-74	3,323	3,323					
Julia Emerson Fisher Walther Endowment Scholarship	30-7281-75	558,404	558,404					
Stephen L. McDonald, Ph.D. Endowed Fellowship In Economics	30-7281-80	29,658	29,658					
John F. Curry Endowed Presidential Scholarship	30-7281-81	21,216	21,216					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Peter Y Tsan Endowed Scholarship	30-7281-82	2,342	2,342					
Elizabeth Clark Maret Endowment	30-7281-83	28,962	28,962					
Robin And John Wombwell Endowed Presidential Fellowship	30-7281-84	5,982	5,982					
Michelle K. Brock And Sophie And G. W. Brock Endowed Presidential Scholarship In The Plan II Honors Program	30-7281-86	5,666	5,666					
Julie Maclemore Endowed Scholarship	30-7281-87	793	793					
Scott Chamberlain Memorial Endowed Presidential Scholarship	30-7281-88	2,833	2,833					
Linnet F. Deily Endowed Presidential Scholarship	30-7281-91	7,366	7,366					
Steve And Susan West Visiting New Zealand Scholarship In United States History	30-7281-93	4,466	4,466					
Marie Bill Ashby Endowed Presidential Scholarship	30-7281-94	2,234	2,234					
Leslie D. Blanton Plan II Study Abroad Endowment	30-7281-97	2,835	2,835					
Stuart W. Stedman 40 Acres Scholarship For Plan II	30-7282-00	24,859	24,859					
Carolina Alcocer Endowment For Scholar- Ship And Creativity In The Arts	30-7282-01	1,777	1,777					
The Honorable John Wildenthal Endowed Presidential Scholarship	30-7282-02	2,468	2,468					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Elio And Susana King Excellence Endowment	30-7282-03 57-1050-30	773	773					
Howard Miller Excellence Endowment For Graduate Student Support	30-7282-04 57-1050-38	2,814	2,814					
James F. M. Stephens Memorial Scholarship Fund	30-7282-05	14,930	14,930					
Carrin Foreman Patman Plan II Scholarshi	30-7282-06	19,745	19,745					
Bill Patman Rotc Scholarship	30-7282-07	6,916	6,916					
Colonel Archer M. Baird Scholarship In Plan II	30-7282-08	970	970					
Reid Kirchem Scholarship In History	30-7282-09	1,420	1,420					
Coats Scholarship	30-7282-10	3,199	3,199					
Engler Family Graduate Fellowship In English In Honor Of Professors Elizabeth Cullingford And Alan W. Friedman	30-7282-11	1,309			(1,309)			
Dorothy And Rudy Martinez Family Scholarship	30-7282-12	790	790					
James R. Dunnam And Hugh L. Brady Scholarship In Liberal Arts	30-7282-13	1,277	1,277					
Carl J. And Tamara M. Tricoli Endowed Fellowship	30-7282-14	2,060	2,060					
Alfred R. Rowe Jr., P.E. And Jewel Franklin Rowe Scholarship In Plan II And Engineering	30-7282-15	2,633	2,633					
Trimble Prize For Excellence In Writing	30-7282-16	1,422	1,422					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Nicholas Graham Bayley Endowed Scholarship	30-7282-17	708	708					
Chris And Sterling Abbott Endowed Scholarship	30-7282-18	419	419					
Martin W. Dies, Jr. Liberal Arts Honors Study Abroad Scholarship	30-7282-19	12,646	12,646					
The Honorable Martha J. Wong, Ed.D. Scholarship In Asian-American Studies	30-7282-20	970	970					
Applied Political Strategies Endowment	30-7282-21	2,500	2,500					
Musselman Family Scholarship	30-7282-22	256	256					
Eleanor Cruikshank Moore Memorial Endowed Presidential Scholarship	30-7282-23	5,000	5,000					
Bernard Rosenstein Scholarship In History	30-7282-25	3,000	3,000					
Steven Sanders Scholarship Fund	30-7283-92	4,925	4,925					
E. Bagby Atwood Memorial Graduate Scholarship In English	30-7286-02	3,596	3,596					
Beverly Thompson Bailey Centennial Memorial Scholarship Fund	30-7287-42	1,577	1,577					
Matilda Weeden Barker Scholarship In History	30-7288-40	1,116	1,116					
W. J. Battle Scholarship In Classical Languages	30-7290-22	1,103	1,103					
William James Battle Fellowship In Greek	30-7290-57	54,901	54,901					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Carl Stone Benedict Scholarship	30-7292-33	4,242	4,242					
Plan II - Bestor Scholarship	30-7293-10	4,814	4,814					
The Leslie Dyess Blanton Scholarship In The College Of Liberal Arts	30-7293-75	8,182	8,182					
Marlin D. And Helen Bownds Memorial Endowment For Plan II	30-7293-76	17,996	17,996					
J. Lassen Boysen Scholarship Fund	30-7296-17	1,857	1,857					
Roy And Lillian Bedicheck Scholarship In English	30-7297-90	1,674	1,674					
Florence Ralston Brooke Scholarship In English Fund	30-7297-92	3,242	3,242					
Homer Lindsey Bruce Endowed Scholarship In Liberal Arts	30-7298-63	5,729	5,729					
Adele Steiner Burleson Loan/Scholarship Fund For English Students	30-7299-57	25,569	25,569					
Pinto Carver Endowed Scholarship	30-7315-40	4,179	4,179					
The Lilia M Casis Spanish Research Fund	30-7316-22	1,973	1,973					
Emma Frances Clark Fellowship In Psychology	30-7319-72	5,753	5,753					
C. L. H. F. Cline Centennial Visiting Professorship In The Humanities	30-7320-42	37,807	37,807					
Charles Wilson Scholarship, International Studies Abroad Program	30-7320-43	1,892	1,892					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Audre And Bernard Rapoport Liberal Arts Honor Scholarship Fund	30-7325-05	157,578	157,578					
Bettie P. Cook Endowed Scholarship In Plan II	30-7325-55	1,942	1,942					
Bromley F. Cooper Endowed Fellowship	30-7325-64	2,888	2,888					
Cora Crawford Scholarship	30-7327-77	2,760	2,760					
Pauline Moss Crouch Scholarship	30-7328-95	1,441	1,441					
Dr. Martin M. Crow Scholarship In Geoffrey Chaucer Studies	30-7328-96	7,169	7,169					
John D. Curtis Endowed Graduate Fellowship In American History	30-7329-15	9,154	9,154					
Robert D. King Dean's Distinguished Graduates Endowed Scholarship In The Liberal Arts	30-7329-81	5,351	5,351					
John Wallace Dallenbach Fellowship In Psychology	30-7330-57	11,377	11,377					
Karl M Dallenbach Scholarship In Psychology	30-7330-92	416	416					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 1	30-7331-65	8,740	8,740					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 2	30-7331-66	8,013	8,013					
Dan Danciger Scholarship Fund In Hebrew Studies	30-7331-97	4,921	4,921					
Anna Luiza Ozorio De Almeida Graduate Research Endowment	30-7334-05	656	656					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Isabelle T. And H. Ben Decherd Endowment Scholarship Fund For The Liberal Arts Honors Program	30-7334-44	9,542	9,542					
Dedman Merit Scholars Program Endowment	30-7334-45	842,271	842,271					
Sarah Dodson Endowed Scholarship In English	30-7340-09	1,384	1,384					
Christoph Friederich Doscher Endowed Scholarship	30-7340-55	17,225	17,225					
Doyle Professorship In Western Civilization	30-7342-25	9,746	9,746					
Billy Bob Draeger Graduate Research Fellowship In The Humanities	30-7342-41	1,683	1,683					
Clara Driscoll Scholarship For Research In Texas History	30-7343-17	7,129	7,129					
Florence Durrett Endowed Presidential Scholarship	30-7343-20	3,807	3,807					
Richard Worley Endowed Fellowship In Economics	30-7344-62	29,423	29,423					
Raymond Estep History Scholarship Fund	30-7357-95	6,313	6,313					
Evan Frankel Fellowship In The Humanities	30-7359-40	12,216	12,216					
E. D. Farmer International Scholarship Fund	30-7360-42	66,202	66,202					
Anna Mae Ford Memorial Fund	30-7370-75	2,819	2,819					
I C C Mahatma Gandhi Memorial Scholarship	30-7372-18	1,177	1,059		(118)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Homer Garrison Endowed Scholarship In Liberal Arts	30-7372-20	1,919	1,919					
Annie Perkins Garrison Scholarship In History	30-7372-22	1,116	1,116					
Clark C. And Ethel S. Gill Endowed Scholarship For Social Teachers	30-7373-40	3,817	3,817					
Clark C. And Ethel S. Gill Endowed Fund For Latin American Studies	30-7373-41	3,817	3,817					
Germanic Languages Endowed Graduate Student Fellowship	30-7379-80	1,132	1,132					
L. A. Bunk Gibbs Scholarship Fund	30-7380-60	3,629	3,629					
Graduate Fellowship In Medieval Studies	30-7381-17	6,227	6,227					
W. F. And Marian Michael Scholarships And Fellowships	30-7381-63	7,113	7,113					
The Martha B. Hahn Endowed Scholarship	30-7386-79	1,934	1,934					
Edward E. And Kathryn L. Hale Scholarship Fund	30-7386-89	8,875	8,875					
Bettie Johnson Halsell Endowed Presidential Scholarship In Liberal Arts	30-7386-98	6,679	6,679					
Marie B. Hanna Endowed Scholarship	30-7387-61	10,340	10,340					
Debra J. Herring Memorial Fellowship Fund	30-7390-46	13,295	13,295					
Adrienne Hight Endowed Scholarship	30-7392-84	1,068	1,068					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David Howard Ivey Memorial Endowed Scholarship	30-7403-18	1,137	1,137					
Lloyd A Jeffress Memorial Fellowship Fund	30-7404-09	11,153	11,153					
Edwin M. Jones Scholarship Fund	30-7408-29	2,390	2,390					
Faith Foundation Gift	30-7410-75	3,798	3,798					
Carrie Lee Kennedy Fellowship In The Golden Age Of Spanish Literature	30-7412-65	3,083	3,083					
The Oliver William Kennedy Fellowship	30-7412-67	1,700	1,700					
Margaret B. Kennedy And Ernest C. Kennedy Scholarship In Liberal Arts	30-7412-69	1,306	1,306					
Ruth And Myron Kuhlman Endowed Scholarship For Classics	30-7412-90	2,013	2,013					
Anna Nauwald King Endowed Scholarship	30-7413-15	1,679	1,679					
Emily Knauss Graduate Scholarship For Liberal Arts	30-7414-15	49,469	49,469					
Fania Kruger Fellowship	30-7419-85	1,860	1,860					
Louise Lewis Lee Endowed Scholarship In Liberal Arts	30-7423-61	3,713	3,713					
H. J. Leon Scholarship In Classics	30-7423-70	4,844	4,844					
Liberal Arts Council Endowed Scholarship For Study Abroad	30-7424-59	2,406	2,406					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe P Liberty Endowed Scholarship In Plan II	30-7424-63	1,387	1,387					
Debra Beth Lobliner Graduate Fellowship In Developmental Psychology	30-7425-40	9,042	9,042					
Dr. John O. McReynolds Memorial Award In Pre-Medical Studies	30-7426-50	1,387	1,387					
Joe R. Long Endowed Scholarship Fund	30-7426-79	58,643	58,643					
Teresa Lozano Long Institute Of Latin American Studies Endowment	30-7426-82	481,060	481,060					
Gardner F. Marston Endowed History Scholarship Fund	30-7428-66	350,951	350,951					
Mildred Masters McCarty Scholarships In Greek And Latin	30-7430-70	1,787	1,787					
Thomas And Elizabeth Merner Scholarship In Liberal Arts	30-7437-16	25,474	25,474					
Merrill Family Scholarship In The College Of Liberal Arts	30-7437-20	6,080	6,080					
Americo Paredes Endowed Scholarship	30-7437-25	5,902	5,902					
David L. Miller Graduate Fellowship In Philosophy	30-7438-77	1,968	1,968					
Lourania Miller Scholarship In Greek And Latin	30-7439-10	1,323	1,323					
Gareth Morgan Memorial Endowed Excellence Fund	30-7442-16	3,314	3,314					
Alla Ray Morris Scholarship Endowment	30-7442-46	8,801	8,801					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rick Jay And Paula Myrick Short Endowed Graduate Fellowship In Psychology	30-7445-12	3,161	3,161					
William Negley Endowed Presidential Scholarship In Plan II	30-7448-05	3,507	3,507					
The Charles D. Oldright Fellowship In Philosophy	30-7450-01	6,779	6,779					
Chad Oliver Memorial Scholarship In Plan II	30-7450-14	3,419	3,419					
Orville Wendell O'Neal Memorial Endowed Scholarship In English	30-7450-20	3,255	3,255					
The Perry And Tommie Patterson Fellowship In Political Science	30-7452-46	8,672	8,672					
William L. Prather Scholarship Fund	30-7461-57	1,298	1,298					
Willis Pratt Endowed Scholarship In Plan II	30-7461-59	1,980	1,980					
The President's Associates Centennial Teaching Fellowship In English Composition	30-7462-27	9,070	9,070					
Bernard And Audre Rapoport Endowment For International And Multidisciplinary Studies	30-7464-20	135,476	135,476					
Macey Hodges Reasoner Endowment	30-7466-02	22,739	22,739					
Helmut And June Rehder Graduate Scholarship Fund	30-7466-47	5,101	5,101					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 1	30-7467-52	8,834	8,834					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 2	30-7467-87	9,247	9,247					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 3	30-7468-22	9,457	9,457					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 4	30-7468-57	9,377	9,377					
The Thad W. Riker Scholarship	30-7469-40	5,809	5,809					
George B. Forgie Endowed Scholarship In History	30-7469-41	1,295	1,295					
Robertson Family Scholarship In Plan II	30-7469-96	6,729	6,729					
Grace Rebecca Rubert Scholarship	30-7472-12	1,108	1,108					
Irwin Spear Memorial Scholarship In Plan II	30-7472-41	5,975	5,975					
Robert C. Solomon Endowed Scholarship In Plan II Honors For Excellence In The Creative Arts And Philosophy	30-7472-99	18,105	18,105					
Aaron Schaffer-Giovanni Podio-Jason Sokolosky Scholarship In French And Italian Studies	30-7473-52	2,168	2,168					
Derek Jon Schaver Memorial Endowed Scholarship	30-7473-58	2,167	2,167					
Charles Paul Shearn Endowed Scholarship	30-7476-35	17,225	17,225					
Silver Spurs Centennial Teaching Fellowship (No. 1)	30-7479-72	10,614	10,614					
Marion Burck Smith Junior Fellowship Fund	30-7481-57	32,127	32,127					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mrs. Sidney Burleson Smith Endowed Presidential Scholarship In Plan II	30-7481-93	3,490	3,490					
Scholarship In Dravidian Studies	30-7487-85	4,521	4,521					
Mr. Jaroslav Stroleny And Mrs. Jindra Dagmar Stroleny Endowed Undergraduate Scholarship	30-7489-10	2,988	2,988					
Robert C. Strong, Jr. Memorial Endowed Scholarship In The Liberal Arts	30-7489-15	1,728	1,728					
Geraldine Hill Styles Scholarship Fund	30-7490-72	217,134	217,134					
Edward Taborsky Scholarship	30-7494-73	5,810	5,810					
Netta C. Tatum Endowed Presidential Scholarship In Plan II	30-7494-80	3,453	3,453					
Larry Temple Scholarship Endowment	30-7495-21	69,392	69,392					
Lois Trice Endowed Scholarship In Plan II	30-7496-75	33,520	33,520					
Texas Sesquicentennial Endowed Fellowship In History	30-7499-15	2,087	2,087					
Jacqueline Eckert Timm Endowed Scholarship In Government	30-7499-57	1,254	1,254					
Kristen Torgerson Endowed Presidential Scholarship In Plan II	30-7499-75	3,859	3,859					
Robert D. Walters Scholarship	30-7506-80	781	781					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Lois Philip Ware Scholarship In Memory Of Her Mother, B. Ware	30-7507-05	2,381	2,381					
Gladys Watford Endowed Scholarship	30-7507-25	6,153	6,153					
Allison Lord Widhelm Memorial Endowed Scholarship In Liberal Arts	30-7510-12	1,078	1,078					
Roger And Ann Worthington Essay Prize	30-7512-20	9,250	9,250					
Renee Wolfe Zelman And Norman Zelman Endowed Scholarship Fund	30-7515-93	34,200	34,200					
Janet Guthrie Andrews Endowed Presidential Scholarship In English	30-7516-27	4,723	4,723					
Betty Yarnell Brown Endowed Presidential Scholarship In English	30-7518-11	6,301	6,301					
Carver-Whitbreak Endowed Scholarship In English	30-7518-12	1,295	1,295					
Karyn Diane Cameron Endowed Presidential Scholarship	30-7518-46	7,890	7,890					
Mr. & Mrs. Marvin K Collie Endowed Presidential Scholarship	30-7520-36	4,709	4,709					
Dr. Bailey R. Collins/Ellene Collins Ward/ Hibbs Scholarship Fund	30-7520-45	116,305	116,305					
Sheldon Ekland-Olson Endowed Scholarship For Liberal Arts Students Studying Abroad	30-7523-35	1,818	1,818					
Ann Grabhorn Friday Endowed Presidential Fellowship In Middle Eastern Studies	30-7524-32	6,801	6,801					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ralph And Caroline Helmreich Endowed	30-7525-05 Presidential Fellowship	8,622	8,622					
Louise And Ira Iscoe Endowed	30-7526-24 Presidential Scholarship	4,629	4,629					
Elva J. Johnston Foundation Endowed	30-7526-41 Presidential Scholarship	7,231	7,231					
Edmund Thornton Miller Endowed	30-7528-77 Presidential Scholarship	3,445	3,445					
Plan II Alumni Endowed Presidential Scholarship In Plan II	30-7531-23	3,932	3,932					
Douglas Samuel And Amali Runyon Perkins Endowed	30-7531-32 Presidential Scholarship	4,881	4,881					
Republic Of Mexico Solidaridad Endowed	30-7531-60 Presidential Scholarship	4,215	4,215					
Stacie Maureen Sowell Endowed	30-7532-51 Presidential Scholarship	3,178	3,178					
Paul And Tish Szurek Endowed	30-7532-81 Presidential Scholarship In Liberal Arts	7,485	7,485					
Stott Family	30-7533-00 Scholarship	2,997	2,997					
Louann Atkins Temple Endowed	30-7533-20 Presidential Scholarship In American Studies	8,238	8,238					
Arthur J. Thaman And Wilhemina Dore Thaman	30-7533-25 Endowed Presidential Scholarship In English	7,290	7,290					
Joanne Marye Thaman Endowed	30-7533-37 Presidential Scholarship For The Department Of English	12,761	12,761					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
McIlhany Endowed Presidential Fellowship	30-7533-65	6,354	6,354					
Frances Brannen Vick Endowed Presidential Scholarship	30-7533-67	3,347	3,347					
Tucker Family Endowed Presidential Scholarship	30-7534-02	2,195	2,195					
M B & Edna Zale Endowed Presidential Scholarship	30-7534-50	3,343	3,343					
Renee Wolfe Zelman Plan II Excellence Endowment	30-7535-35	15,384	15,384					
Cogburn Foundation Philosophical Prize	30-7535-68	5,200	5,200					
W. J. Bryan Prize In Government Fund	30-7535-92	1,706	1,706					
Burleson Texas History Prize	30-7536-17	378	378					
Keene Prize For Literature	30-7539-50	135,036	135,036					
Centennial Professorship In Classical Archaeology	30-8541-93	30,796	30,796					
Dallas T A C A Centennial Professorship In Liberal Arts	30-8541-95	15,706	15,706					
Chancellor's Council Centennial Professorship In The Book Arts	30-8542-18	21,672	21,672					
Centennial Commission Chair In The Liberal Arts	30-8544-97	53,149	91,406		38,257			
William H. Arlitt, Jr. Lectureship In Economics	30-8548-38	3,285	3,285					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Robert M. Armstrong Centennial Professorship	30-8548-43	16,412	16,412					
Rex G. Baker, Jr. Professorship Of Political Economy	30-8550-43	22,216	22,216					
Eugene C. Barker Centennial Professorship In American History	30-8551-43	32,123	32,123					
Jane Weinert Blumberg Chair In English	30-8552-10	40,653	40,653					
Jack S. Blanton, Sr. Chair In History	30-8552-97	137,076	137,076					
Jack S. Blanton, Sr. Chair In Australian Studies	30-8552-98	83,056	83,056					
David Bruton, Jr. Centennial Professorship In Modern Languages	30-8553-68	17,857	17,857					
David Bruton, Jr. Regents Chair In Liberal Arts	30-8554-94	140,682	140,682					
The W. Cleigh Nease Professorship In Biblical Greek	30-8554-96	16,983	16,983					
Iris Howard Regents Professorship In English Literature 2	30-8554-97	36,691	36,691					
Jane And Roland Blumberg Centennial Professorship In English No. 1	30-8557-43	19,657	19,657					
Jane And Roland Blumberg Centennial Professorship In English No. 2	30-8557-68	21,848	21,848					
Mody C. Boatright Regents Professorship In American And English Literature	30-8559-88	14,028	14,028					
James Voss-Texas Instruments Regents Professorship In Australian Studies	30-8560-01	26,003	26,003					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rachel And Ben Vaughan Faculty Fellowship In Classics	30-8561-48	7,707	7,707					
Faculty Fellowship In Classics 2	30-8561-49	9,793	9,793					
Jo Anne Christian Centennial Professorship In British Studies	30-8561-68	31,121	31,121					
Thomas Mabry Cranfill Teaching Fellowship In Spanish Portuguese	30-8564-36	8,436	8,436					
Celanese Centennial Professorship	30-8564-93	21,767	21,767					
Thomas Mabry Cranfill Teaching Fellowship In English	30-8566-25	8,559	8,559					
Leroy G. Denman, Jr. Regents Professorship In Economics	30-8568-26	14,096	14,096					
Raymond Dickson Centennial Endowed Teaching Fellowship	30-8568-43	9,794	9,794					
The Raymond Dickson, Alton C. Allen Dillon Anderson Centennial Professorship	30-8568-68	65,774	65,774					
Raymond Dickson Centennial Professorship No. 1	30-8568-93	32,666	32,666					
Raymond Dickson Centennial Professorship No. 2	30-8569-18	32,891	32,891					
Liz Sutherland Carpenter Distinguished Visiting Lectureship In The Humanities Sciences	30-8569-68	31,724	31,724					
J. Frank Dobie Regents Professorship In American And English Literature	30-8570-62	14,498	14,498					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Floyd A. Cailloux Centennial Professorship	30-8573-43	18,255	18,255					
James R. Dougherty, Jr. Centennial Professorship In Classics	30-8573-93	18,150	18,150					
Addison Baker Duncan Centennial Professorship In Economics	30-8575-43	17,945	17,945					
Mary J. Q. Edwards Centennial Lectureship In British Studies	30-8578-68	3,212	3,212					
Dallas T A C A Centennial Professorship In The Humanities	30-8579-22	19,348	19,348					
Edward H. Harte Lectureship In Latin America And The Media	30-8579-23	3,662	3,662					
Frank C. Erwin, Jr. Centennial Professorship In Government	30-8581-93	21,200	21,200					
Frank C. Erwin, Jr. Centennial Chair In State Government	30-8582-93	138,385	138,385					
Frank C. Erwin, Jr. Centennial Chair In Government	30-8583-18	110,950	110,950					
Carl Fink, Jr. Endowed Faculty Fellowship In Economics	30-8585-97	7,077	7,077					
Peter T. Flawn Centennial Professorship In Spanish Language And Literature	30-8586-44	56,978	56,978					
Malcolm Forsman Centennial Professorship	30-8588-18	18,351	18,351					
L. D., Marie And Edwin Gale Chair Of Judaic Studies	30-8589-43	80,342	80,342					
Ellen Clayton Garwood Centennial Professorship In Creative Writing	30-8589-68	34,458	34,458					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Julius And Suzan Glickman Centennial Lectureship	30-8592-18	11,428	11,428					
Richard J. Gonzalez Regents Chair In Economic Progress Based On Freedom And Private Enterprise	30-8593-43	157,931	157,931					
John E. Green Regents Professorship In History	30-8593-72	16,395	16,395					
Edward Everett Hale Centennial Professorship In Economics	30-8596-43	16,073	16,073					
Hayden W. Head Regents Chair In The Plan II Honors Program	30-8599-21	128,284	128,284					
Iris Howard Regents Professorship In English Literature	30-8599-48	40,008	40,008					
Mike Hogg Professorship In Liberal Arts	30-8599-51	29,696	29,696					
Archibald A. Hill Regents Professorship In American And English Literature	30-8600-91	15,508	15,508					
Fred Hofheinz Regents Professorship In Economics	30-8602-68	39,077	39,077					
Sterling Clark Holloway Centennial Lectureship In Liberal Arts	30-8602-93	7,040	7,040					
Viola S. Hoffman And George W. Hoffman Lectureship In Liberal Arts And Fine Arts	30-8605-35	5,544	5,544					
Mike Hogg Professorship In Government	30-8605-43	47,811	47,811					
Jesse H. Jones Regents Professorship In Liberal Arts	30-8608-95	36,690	36,690					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joan Negley Kelleher Centennial Professorship In Rhetoric And Composition	30-8611-18	28,556	28,556					
Mildred Caldwell And Baine Perkins Kerr Centennial Chair In English History And Culture	30-8612-93	112,517	112,517					
Sue Killam Professorship In The Foundations Of Economics	30-8613-43	23,299	23,299					
George W. Littlefield Professorship In American History	30-8615-68	33,791	33,791					
Joe R. Long Endowed Chair In Democratic Studies	30-8616-24	63,126	63,126					
Barron Ulmer Kidd Centennial Lectureship	30-8619-93	7,742	7,742					
Robert Adger Law And Thos. H. Law Centennial Professorship In Humanities	30-8620-18	15,788	15,788					
Barbara Pierce Bush Regents Professorship In Liberal Arts	30-8620-72	13,395	13,395					
Robert D. King Centennial Professorship Of Liberal Arts	30-8620-93	32,561	32,561					
Alma Cowden Madden Centennial Professorship	30-8621-30	36,164	36,164					
George W. Littlefield Centennial Lectureship In American History	30-8622-18	22,879	22,879					
Lee And Joseph D. Jamail Chair In African American Studies	30-8622-49	51,316	51,316					
H. Malcom Macdonald Chair In Constitutional And Comparative Law	30-8622-42	42,286	42,286					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Jacob And Frances Sanger Mossiker Chair In The Humanities	30-8622-45	61,608	61,608					
Jacob And Frances Sanger Mossiker Chair In The Humanities 2	30-8622-46	61,211	61,211					
Jacob And Frances Sanger Mossiker Chair In The Humanities 3	30-8622-48	61,211	61,211					
Chair In Mexican American Studies	30-8622-50	50,000	50,000					
Charles N. Wilson Chair In Pakistan Studies	30-8622-94	51,699	51,699					
Liberal Arts Foundation Centennial Professorship	30-8623-68	31,973	31,973					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 1	30-8624-75	58,627	58,627					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 2	30-8624-76	53,294	53,294					
J. R. Millikan Centennial Professorship In English Literature	30-8626-18	17,754	17,754					
Mitsubishi Heavy Industries Chair In Japanese Studies	30-8627-55	59,919	59,919					
Marlene And Morton Meyerson Centennial Chair	30-8630-93	53,904	53,904					
Mitsubishi Heavy Industries Professorship In Japanese Studies	30-8631-01	29,976	29,976					
Frances Higginbothom Nalle Centennial Professorship In History	30-8631-93	17,509	17,509					
Harold C. And Alice T. Nowlin Regents Professorship In Liberal Arts	30-8632-22	16,886	16,886					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Patterson-Banister Chair	30-8634-48	160,025	160,025					
Posco Chair In Korean Studies	30-8634-85	76,706	76,706					
James L. And Nancy Powell Centennial Professorship In American Economic Principles	30-8634-93	45,798	45,798					
J. J. Jake Pickle Regents Chair In Congressional Studies	30-8635-72	51,455	51,455					
Edmund L. Pincoffs Fellowship In Philosophy	30-8637-25	21,043	21,043					
Oliver H. Radkey Regents Professorship In History	30-8639-11	13,844	13,844					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8639-68	68,676	68,676					
Audre And Bernard Rapoport Regents Chair Of Jewish Studies	30-8639-93	112,526	112,526					
Rapoport Centennial Professorship Of Liberal Arts	30-8641-93	35,869	35,869					
Ralph W. Yarborough Centennial Professorship Of Liberal Arts	30-8642-18	15,904	15,904					
Katherine Ross Richards Centennial Teaching Fellowship In English	30-8643-93	10,507	10,507					
Tomas Rivera Regents Professorship In Spanish Language And Literature	30-8643-95	41,150	41,150					
Darrell K. Royal Regents Professorship In Ethics And American Society	30-8644-69	71,843	71,843					
Sarah M. And Charles E. Seay Regents Professorship In Clinical Psychology	30-8644-94	33,391	33,391					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles And Sarah Seay Regents Professorship In Developmental Psychology	30-8644-95	25,351	25,351					
Alice Jane Drysdale Sheffield Regents Professorship In History	30-8649-14	29,273	29,273					
Earl E. Sheffield Regents Professorship In History	30-8649-20	17,388	17,388					
George I. Sanchez Centennial Professorship In Liberal Arts	30-8651-45	25,690	25,690					
Shakespeare At Winedale Regents Professorship	30-8651-46	33,347	33,347					
Gwyn Shive, Anita Nordan Lindsay, And Joe Cherry Gray Professorship	30-8651-79	17,829	17,829					
C. B. Smith, Sr., Nash Phillips, Clyde Copus Centennial Chair Honoring Harry Hunt Ransom	30-8652-66	157,307	157,307					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 1	30-8652-68	179,407	179,407					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 2	30-8652-69	164,467	164,467					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 3	30-8652-70	119,521	119,521					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 4	30-8652-71	116,540	116,540					
Janet Spence Endowed Fund In Psychology	30-8655-19	2,334	2,334					
Silver Spurs Centennial Teaching Fellowship (No. 2)	30-8655-22	10,972	10,972					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Stiles Professorship In American Studies	30-8655-43	20,978	20,978					
Stiles Professorship In Humanities And Comparative Literature	30-8655-68	28,473	28,473					
Barbara White Stuart Centennial Professorship In Texas History	30-8656-68	16,365	16,365					
John T Stuart III Centennial Professorship In Economics	30-8657-41	14,697	14,697					
Student Council Endowed Teaching Award	30-8657-68	4,281	4,281					
The Superior Oil Company-Linward Shivers Centennial Professorship In Medieval Studies	30-8658-30	17,398	17,398					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8659-18	3,282	3,282					
Louann And Larry Temple Centennial Professorship In English Literature	30-8660-18	18,396	18,396					
Louann And Larry Temple Centennial Professorship In The Humanities	30-8660-43	18,299	18,299					
Texas Chair In Czech Studies	30-8661-55	127,966	127,966					
Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 1	30-8662-94	21,871	21,871					
Arthur J. Thaman And Wilhemina Dore' Thaman Endowed Professorship In English 2	30-8662-95	21,871	21,871					
Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 3	30-8662-96	21,871	21,871					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Joanne Thaman Dissertation Fellowship	30-8663-01	1,249	1,249					
Ralph B. Thomas Regents Professorship In Asian Studies	30-8663-06	12,894	12,894					
Mary Helen Thompson Centennial Professorship In The Humanities	30-8663-43	24,115	24,115					
Israel Studies Fund	30-8663-44	102,866	102,866					
R. Gordon And Louise Appleman Graduate Fellowship - 57-1050-22	30-8663-45	2,483	2,483					
Burke And Elizabeth Baker Memorial Scholarship - 57-1050-06	30-8663-46	1,292	1,292					
Frederic Clarke Morse And Estelle Klett Morse Endowed Scholarship - 57-1049-99	30-8663-47	8,050	8,050					
Chair In Philosophy	30-8663-48	53,511	53,511					
Chair In African And African Diaspora Studies	30-8663-49	53,511	53,511					
Edward Laroque Tinker Chair In Latin American Studies	30-8664-93	97,523	97,523					
Trice Professorship In Plan II	30-8665-55	67,165	67,165					
Roy Allison Vaughan Centennial Professorship In Philosophy	30-8666-70	14,482	14,482					
Chair For Western Hemispheric Trade Studies	30-8667-85	87,603	87,603					
Leslie Waggener Centennial Teaching Fellowship	30-8667-93	8,424	8,424					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leslie Waggener, Sr. Centennial Teaching Fellowship	30-8668-18	8,225	8,225					
Walter Prescott Webb Chair In History	30-8670-16	62,223	62,223					
Walter Prescott Webb Chair In History And Ideas	30-8670-18	79,955	79,955					
David Wechsler Regents Chair In Psychology	30-8670-35	149,091	149,091					
Mastin Gentry White Professorship In Southern History	30-8671-42	52,353	52,353					
Worthington Endowed Professorship For Ecology And Evolutionary	30-8672-70	52,393	52,393					
Annabel Irion Worsham Centennial Professorship In Liberal Arts	30-8673-68	20,207	20,207					
Erich W. Zimmermann Regents Professorship In Geography	30-8676-33	17,779	17,779					
Dallas Shakespeare Club Excellence Endowment	30-9688-62	1,359	1,359					
Harold Metts Endowment For Shakespeare At Winedale	30-9688-63	11,409	11,409					
Reynolds Family Excellence Endowment For Shakespeare At Winedale	30-9688-64	2,766	2,766					
India Studies Endowment Excellence Fund	30-9692-70	1,313	1,313					
The Virginia Welch Sharborough Fund	30-9693-86	5,976	5,976					
Liberal Arts 30 Acct	30-LIBA-00	3,300,000	3,300,000					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
LIBERAL ARTS, COLLEGE OF SUBTOTAL		17,838,934	17,836,242		(2,692)			
NATURAL SCIENCES, COLLEGE OF								
Nellie Mae Gilbert Memorial Endowed Presidential Scholarship	30-0000-79	4,813	4,813					
Mary Ann Rankin Leadership Chair For The College Of Natural Sciences	30-0004-87	46,559	46,559					
Dean's Scholars Endowment 57-1050-07	30-1799-01	1,952	1,952					
Billy Carr Distinguished Teaching Fellowship	30-2028-09	6,297	6,297					
Lynn Lyles Brill Education And Outreach Endowment	30-2028-12	3,692	3,692					
William T. Bill Guy, Jr. Excellence Endowment In Mathematics	30-2028-13	2,022	2,022					
Ingrid And Manfred Fink Exchange Student Endowment In Physics	30-2028-14	1,583	1,583					
Hugh Roy Cullen Excellence Fund	30-2028-15	105,430	105,430					
Paul F. Barbara Endowment For Student Excellence In Nanoscience	30-2028-16	2,539	2,539					
Robert H. And Agnes K. Perry, Jr. Endowed Excellence Fund	30-2028-18	9,974	9,974					
The Plant Research Institute Endowment	30-2028-19	525	525					
Richard Lagow Excellence Fund In Inorganic Chemistry	30-2028-22	4,354	4,354					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Organic Chemistry Division Distinguished Alumni Lecture	30-2028-24	2,736	2,736					
Pam And Rom Welborn Environmental Science Institute Endowment Fund For Excellence	30-2028-40	1,234	1,234					
Natural Sciences Foundation Advisory Council	30-2028-50	114,310	114,310					
The Discovery Fund	30-2028-51	1,390	1,390					
Patrick David Parker And Tracy Laquey Parker Endowment For Excellence In Teacher Training	30-2028-54	3,025	3,025					
Department Of Computer Science Excellence Fund	30-2028-75	20,386	20,386					
Various Donors-Variou Purposes- Natural Sciences	30-2028-81	53,000	53,000					
Burl G. And Lorene L. Rogers Chair In Human Health	30-2028-84	76,713	76,713					
Joseph Patrick Brannen Graduate Excellence Fund In Math	30-2028-87	6,695	6,695					
Environmental Science Institute Endowment Fund For Excellence	30-2028-88	3,344	3,344					
Mary N. Long Endowment For Excellence In Teacher Training	30-2028-89	1,466	1,466					
College Of Natural Sciences Endowment For Excellence In Teacher Training	30-2028-91	57,791	57,791					
Herman And Joan Suit Professorship In Astrophysics	30-2028-92	10,109			(10,109)			
Dorothy M. And Thomas V. Shockley III And Kle Foundation Endowment For Excellence In Teacher Training-Program Support	30-2028-94	2,817	2,817					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James R. And Lauree Z. Moffett Endowment For Training	30-2028-97	25,209	25,209					
Ray-Pharr Excellence Fund	30-2028-99	11,395	11,395					
Professor Tom J. Mabry Endowed Excellence Fund In Plant Biology	30-2042-01	2,007	2,007					
Annie Blake Head Apparel And Accessory Collection Endowment	30-2042-31	777	700		(77)			
Lundell Endowment For The Lundell Herbarium	30-2042-32	48,499	48,499					
Roland K Blumberg Endowment In Physics	30-2042-44	20,477	20,477					
Dean's Scholar Susan Clark Leadership Award Fund	30-2042-45	1,496	1,496					
Harry Lucas Jr. Endowment Fund	30-2042-50	37,259	37,259					
Jeff And Gail Kodosky Endowment For Excellence In Teacher Training	30-2042-51	349,572	349,572					
College Of Natural Sciences Centennial Undergraduate Teaching Excellence Endowment	30-2042-55	20,484	20,484					
M. June And J. Virgil Waggoner Endowment For Alcoholism Research	30-2042-59	87,834	87,834					
National Instruments Endowed Scholarship Excellence Fund	30-2042-67	3,303	3,303					
Endowment For Excellence In Educational Programs At The Dino Pit	30-2042-68	1,590	1,590					
R.B. And Margaret Lewis Endowed Presidential Fellowship In Biochemistry	30-2042-72	25,477	25,477					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Biochemical And Biomedical Research	30-2042-75 Endowment	59,078	59,078					
Frank Gerth III Teaching Excellence Fund	30-2042-78	7,022	7,022					
Frank Gerth III Graduate Excellence Fund	30-2042-79	7,037	7,037					
C. P. Pete Oliver Memorial Endowment For Genetic Research	30-2042-80	1,375	1,375					
Walter E. Millet Endowed Undergraduate Scholarship In Physics	30-2042-81	7,898	7,898					
Mel Oakes Endowed Undergraduate Lecture Series	30-2042-82	6,267	6,267					
Clairborne Holt Johnson, Jr. Ph.D Endowment For Excellence In Teacher Training	30-2042-83	5,757	5,757					
Rosemary Morris Medley Endowment For Excellence In Teacher Training	30-2042-84	4,604	4,604					
Kitty King Corbett Powell Endowment For Teacher Training In Science And Mathematics	30-2042-86	81,906	81,906					
Virginia Welch Sharborough Fund For Natural Sciences	30-2042-87	5,976	5,976					
Stengl-Wyer Endowment	30-2042-89	43,134	43,134					
Andy And Peggy Greenawalt Endowment For Excellence In Teacher Training	30-2042-93	6,162	6,162					
John B. And Lanette H. Kinnaird Endowment For Excellence In Teacher Training	30-2042-94	7,215	7,215					
Sara Martinez Tucker Endowment For Excellence In Teacher Training	30-2042-95	2,731	2,731					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cynthia And George Mitchell Foundation Education Endowment	30-2042-96	12,785	12,785					
Warren J. And Viola Mae Raymer Excellence Fund	30-2042-97	20,018	20,018					
William Morton Wheeler - Lost Pines Professorship	30-2042-98	16,815	16,815					
Carolyn Frost Keenan And Charlie Gaines Educational Endowment For McDonald Observatory	30-2042-99	2,712	2,712					
Lorraine I. Stengl Endowment Fund	30-2043-01	21,883	21,883					
Paul D Gottlieb Endowed Lecture Series	30-2043-02	2,619	2,619					
College Of Natural Sciences Endowment For Excellence In Undergraduate Research	30-2043-03	21,124	21,124					
Rom Rhome International Professional Development Fund	30-2043-05	16,016	16,016					
Richard And Marsha Schmerbeck And Kle Foundation Endowment For Excellence In Teacher Training	30-2043-08	3,106	3,106					
Rom Rhome Endowment For Staff Recognition	30-2043-09	12,915	12,915					
Sonia Wolf Wilson Regents Administrative Professorship In Human Ecology	30-2043-18	15,551	13,996		(1,555)			
Rom Rhome Endowment For Professional Development In Human Ecology	30-2043-27	6,488	5,840		(648)			
College Of Natural Sciences Excellence Endowment	30-2043-28	161,436	161,436					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Board Of Visitors Graduate Student Endowment Fund	30-2043-32	10,724	10,724					
Roland K Blumberg Endowment In Astronomy	30-2043-33	20,497	20,497					
Pilar & Jaime Davila Uteach Internship Fund	30-2043-36	55,802	55,802					
Fred T. Goetting, Jr. Memorial Endowed Presidential Scholarship	30-2043-37	8,995	8,995					
John W. Cox Endowment For The Advance Studies In Astronomy	30-2043-40	212,942	212,942					
Lady Bird Johnson Legacy Endowment For Interiors And Decorative Arts	30-2043-41	12,773	12,773					
Claire Swenson Kolodzey Excellence Endowment	30-2043-55	25,622	23,060		(2,562)			
Natural Sciences Council Endowment	30-2043-56	1,505	1,505					
George L. And Martha Ann Goss McGonigle Excellence Endowment In Human Ecology	30-2043-57	3,037	2,737		(300)			
Jean Andrews Endowment	30-2043-59	6,390	5,752		(638)			
Endowment For Graduate Excellence In Plant Biology	30-2043-70	2,358	2,358					
John Charles Sisson Memorial Lecture	30-2043-71	3,279	3,279					
The Allen Family Endowment For Excellence In Teacher Training	30-2043-72	1,052	1,052					
Leopold Tedesco Educational Endowment	30-2043-74	10,715	10,715					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John R. La Montagne Memorial Endowment In Infectious Diseases And Global Health	30-2043-80	52,432	52,432					
Jack Myers Endowment Fund	30-2043-87	7,596	7,596					
Henry M. Rockwell Endowed Excellence Fund	30-2043-88	11,409	11,409					
Jenifer Beth Lowry Excellence Endowment In Biological And Chemical Sciences	30-2043-89	1,141	1,141					
McD - Mary Ann Rankin Uteach Workshop	30-2043-93	4,535	4,535					
Bill And Alice Wright Endowment For Education And Outreach	30-2043-94	1,287	1,287					
Marcile Hollingsworth Endowed Excellence Fund In Uteach	30-2044-00	1,692	1,692					
Karen And George Casey Endowment For Excellence In Teacher Training	30-2044-01	1,466	1,466					
National Instruments Endowment For Excellence In Teacher Training	30-2044-02	1,141	1,141					
Rgk Foundation And Kle Foundation Excellence Endowment For Uteach	30-2044-03	4,499	4,499					
Carolyn And Dick Shell And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-04	2,850	2,850					
Marjorie Morales Endowment Of Excellence In Teacher Training	30-2044-05	1,284	1,284					
Kle Foundation Endowment For Excellence In Teacher Training	30-2044-06	19,181	19,181					
Sally Sue Davis Klinch And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-07	2,984	2,984					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Beulah Johnson Wilson Endowment For Excellence In Teacher Training	30-2044-08	1,312	1,312					
Lundell Endowment For Lundellia	30-2044-20	24,306	24,306					
The D.J. Jane Sibley Plant Biology Graduate Program Funds	30-2045-87	1,243	1,243					
Larry R. Faulkner Endowment For Excellence In Chemistry And Biochemistry	30-2046-35	53,858	53,858					
William And Gwyn Shive Endowed Professorship	30-2046-60	18,842	18,842					
Clay B. Frederick-Rohm And Haas Endowment For Seminar Speakers And Graduate Student Travel	30-2048-45	1,408	1,408					
Department Of Chemistry Excellence Endowment	30-2048-60	18,040	18,040					
H.R. Henze Teaching Excellence Award	30-2048-85	3,349	3,349					
John E. Mahler Endowment Fund In Chemistry	30-2049-10	5,202	5,202					
W. Albert Noyes Jr. Distinguished Visiting Lectureship	30-2049-60	5,396	5,396					
Rom Rhome Endowment For Professional Development In Materials Science	30-2050-40	1,950	1,950					
Royston M. Roberts Fellowship In Chemistry	30-2050-45	5,825	5,825					
William H. Wade Administrative Endowment In Chemistry And Biochemistry	30-2051-80	31,612	31,612					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Wejch Foundation Graduate Research Endowment Grant Program	30-2051-95	82,956	82,956					
The Roger J Williams Endowment For Biochemical Nutrition	30-2052-10	2,422	2,422					
Fennessey Ranch Conservation Endowment	30-2052-20	15,000	15,000					
Wendi And Brian Kushner Undergraduate Innovation Research Fund	30-2052-21	923	923					
Dr. And Mrs. Edward D. Contreras Excellence Fund In Health Professions	30-2052-51	1,408	1,408					
Iris B. Apfel Endowment For Historical Textiles And Apparel Collection	30-2052-54	1,817	1,637		(180)			
Batterton Family Fund For Graduate Student Support	30-2052-56	1,819	1,819					
Mary Ann Rankin Endowment For Excellence In Teacher Training	30-2052-57	4,176	4,176					
College Of Natural Sciences Under- Graduate Innovation Research Fund	30-2052-59	2,790	2,790					
Dr. John B. Longenecker Graduate Research Endowment In The Department Of Nutritional Sciences	30-2052-60	2,035	1,832		(203)			
Port Aransas Rod And Reel Club Fund For Graduate Student Support In Fisheries	30-2052-62	1,041	1,041					
Elizabeth Gleeson Endowed Professorship In Physics	30-2052-63	16,453	16,453					
Day Family Excellence Endowment	30-2052-87	256	256					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Computer Science Matching Endowment For Student Support	30-2052-88	22,598			(22,598)			
Computer Science Endowment For Student Support	30-2052-89	1,224	1,224					
Stephanie A. Flores Endowed Scholarship In Natural Sciences	30-2052-90	294	294					
Jack Roloson Endowed Presidential Scholarship In Natural Sciences	30-2052-91	2,873	2,873					
Coastal Conservation Association Eugene William Bill Schwarlose,III Graduate Student Endowment	30-2052-92	4,787	4,787					
Computer Sciences - Chairman's Permanent Endowment For Discretionary Spending	30-2053-75	17,861	17,861					
Computer Sciences - Administrative Endowment	30-2053-76	317,326	317,326					
Computer Sciences - Equipment Endowment	30-2053-77	15,440	15,440					
Computer Sciences - Curriculum Development	30-2053-78	36,138	36,138					
Bee Cave Ecology Endowment	30-2062-37	971	971					
Susan T. Jastrow Excellence Fund In Human Ecology	30-2062-38	56,667	51,001		(5,666)			
Margaret Dunlap Thompson Excellence Endowment In Child And Family Studies	30-2062-39	15,221	13,699		(1,522)			
Margaret Adams Griffin Excellence Endowment In Human Ecology	30-2062-40	1,148	1,034		(114)			

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Rafkin Excellence Fund For The Chair Of Human Ecology	30-2062-41	3,439	3,096		(343)			
Carol Corley Nelson Excellence Endowment In Human Ecology	30-2062-42	2,292	2,064		(228)			
Sherron Smith Jordan Snead Undergraduate Excellence Endowment In Human Ecology	30-2062-43	1,445	1,301		(144)			
School Of Human Ecology Excellence Endowment	30-2062-44	3,441	3,097		(344)			
Carol Akkenman Crawford Excellence Endowment In Human Ecology	30-2062-45	1,107	997		(110)			
Jean Kellner Durkee Excellence Endowment In Human Ecology	30-2062-47	1,114	1,003		(111)			
Janet Berkman Maxon Excellence Endowment In Human Ecology	30-2062-48	1,345	1,211		(134)			
Amy Johnson McLaughlin Administrative Chair In Human Ecology	30-2062-49	44,931	40,438		(4,493)			
Barbara Wofford Excellence Endowment In Human Ecology	30-2062-50	4,585	4,135		(450)			
Betty Sue Diebel Newton Excellence Endowment In Human Ecology	30-2062-51	2,282	2,054		(228)			
Julian C. Barton Professorship In Nutrition	30-2062-85	12,633	11,370		(1,263)			
Catherine Ross Richards Centennial Teaching Fellowship In Nutrition	30-2062-90	11,143	10,029		(1,114)			
Phyllis L. Richards Endowed Professorship In Child Development	30-2062-95	18,313	16,483		(1,830)			
The Mary Ellen Durrett Student And Faculty Development Fund	30-2063-05	1,621	1,459		(162)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lorene L. Rogers Excellence Fund	30-2063-15	7,040	6,336		(704)			
Zettie W. Cole Salathe Fund In Child Development	30-2063-40	4,572	4,115		(457)			
Carolyn Frost Keenan Endowed Scholarship	30-2063-61	1,578	1,421		(157)			
Margaret A. Eppright Professional Development Fund	30-2063-65	4,205	3,785		(420)			
Human Ecology Special Activities Fund	30-2063-91	4,279	3,852		(427)			
Mary E. Gearing Endowment	30-2064-12	3,066	2,760		(306)			
Ut In Nyc Excellence Endowment	30-2064-13	1,457	1,312		(145)			
J.H. Robinson Charitable Trust Endowment In Human Ecology	30-2064-16	8,495	7,646		(849)			
Jastrow-Thomas Endowment For Excellence In The Coordinated Program In Dietetics	30-2064-18	2,619	2,358		(261)			
The Charles A. Dana Center Excellence Fund	30-2064-20	25,204	25,204					
Allen F. Jacobson Jr. Fund For Excellence In Actuarial Science	30-2064-64	2,706	2,706					
The Charles A. Dana Center Excellence In Education Fund	30-2064-74	65,793	65,793					
Bob Williams Endowment For Excellence In Undergraduate Mathematics	30-2064-95	3,958	3,958					
Anthony F. Amos Endowment For Support Of The Animal Rehabilitation Keep At Ut- Austin Marine Science Institute	30-2065-49	18,013	18,013					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sibyl Ranfranz And Kenneth F. Wells Endowed Marine Science	30-2065-50 Excellence Fund In	3,216	3,216					
The Rachael Dougherty Vaughan Endowed Excellence Studies	30-2066-00 Fund In Estuarine	47,444	47,444					
Ruth Grundy Library Endowment	30-2066-01	616	616					
The Abell Family Fund For Graduate Student Support	30-2066-02	3,735	3,735					
L. Joe Berry Memorial Fund	30-2066-25	2,071	2,071					
Department Of Microbiology Winifred Small Excellence Fund	30-2066-31 Jones Endowed	53,457	53,457					
Lorene Morrow Kelley Excellence Fund	30-2066-36	82,393	82,393					
Vernon T. Schuhardt Centennial Memorial Scholarship Fund	30-2066-42	2,980	2,980					
N. Kemp Maer, Sr.D Endowed Excellence Fund In Physics	30-2067-06	1,383	1,383					
Tamura Memorial Fund For Ut-Japan Collaboration	30-2067-85	7,860	7,860					
Clark Hubbs Regents Professorship In Zoology	30-2068-35	26,263	26,263					
Linda Escobar Graduate Research Fund In Tropical Botany	30-4169-95	1,997	1,997					
Doyle-Carson Excellence Endowment For Alcohol And Addiction Research	30-4219-00	1,322	1,322					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lawrence E. Gilbert, Jr. Excellence Endowment	30-4220-12	27,853	27,853					
E. J. Lund Founders Fund	30-4224-79	107,074	107,074					
E. J. Lund Marine Science Institute Support	30-4224-80	22,763	22,763					
Hug Gragg Educational Endowment	30-4255-23	2,750	2,750					
Hugh Gragg Undergraduate Research Travel Award In Astronomy	30-4255-24	938	938					
Robert Lumb Endowment	30-4255-50	43,728	43,728					
C. Lee Walton, Jr. Memorial Fund For McDonald Observatory	30-4255-55	3,869	3,869					
Director's Discretionary Fund	30-4255-65	44,157	44,157					
McDonald Observatory And Astronomy Department Board Of Visitors	30-4256-40	263,000	263,000					
Harlan J. Smith Postdoctoral Fellowship	30-4256-56	4,645	4,645					
Public Information And Education - Various Donors & Various Purposes	30-4257-35	209,400	209,400					
Center For Learning And Memory Endowed Excellence Fund	30-4268-00	1,361	1,361					
I C M B Support Fund	30-4270-10		494,384		494,384			
Lady Bird Johnson Wildflower Center	30-5266-00	1,100,000	1,100,000					
Wildflower Center - Membership	30-5266-04	725,000	725,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lady Bird Johnson Wildflower Center Endowment	30-5266-05	422,213	422,213					
Lady Bird Johnson Legacy Endowment In Native Plants, Wildflower, Gardens And Horticulture	30-5266-06	72,120	72,120					
The Cain Foundation Memorial Endowed Excellence Fund In Honor Of Mrs. Lady Bird Johnson	30-5266-07	2,218	2,218					
Mollie Steves Zachry Texas Arboretum Endowment	30-5266-13	43,142	43,142					
Betty Wilson And James Everett Key Endowed Scholarship	30-7281-00	1,265	1,265					
Merle Virginia Voss Bommer Endowed Scholarship Fund In The School Of Human Ecology	30-7281-01	1,224	1,102		(122)			
Dan K. Seilheimer, Md Endowed Undergraduate Scholarship	30-7281-04	3,296	3,296					
Drs. Miles And Audra Day Scholarship	30-7281-05	552	552					
Blocker-Cramer Endowed Scholarship Fund	30-7281-06	18,474	18,474					
Dr. Bennie F. Walker Endowment	30-7281-07	64,367	64,367					
Joyce And Claude Cooke Endowed Scholarship For Uteach	30-7281-08	2,344	2,344					
Bonnie And H. Elton Lacey Endowed Scholarship	30-7281-09	865	865					
Hou-Li Scholarship In Natural Sciences	30-7281-10	1,308	1,308					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kevin E. Underhill Memorial Endowed Presidential Scholarship	30-7281-11	13,147	13,147					
Frank Gerth III Faculty Fellowships	30-7281-16	93,850	93,850					
Tyrell E. Flawn Graduate Fellowship In Nutrition	30-7281-19	6,099	5,490		(609)			
Mrs. George Routh Felter Endowed Scholarship For Excellence In Teacher Training	30-7281-20	5,076	5,076					
Georgia Felter And Carey Legett, Jr. Dean's Endowed Scholarship	30-7281-21	5,076	5,076					
Professor John C. Gilbert Endowed Scholarship In Chemistry And Biochemistry	30-7281-23	1,530	1,530					
Danny Toole Memorial Turing Scholarship Fund	30-7281-42	1,892	1,892					
Dr. Ardis Rewerts Memorial Scholarship	30-7281-43	3,504	3,154		(350)			
Dean's Scholars Honors Program Endowed Scholarships	30-7281-44	21,124	21,124					
Raymond E. Davis Endowed Scholarship In Chemistry And Biochemistry	30-7281-45	1,692	1,692					
Dr. Byron P. Leonard Endowed Presidential Fellowship	30-7281-46	5,504	5,504					
Dr. H. Franklyn Alexander Endowed Scholarship	30-7281-50	1,240	1,240					
J.M. White Graduate Fellowship In Chemistry	30-7281-51	6,552	6,552					
Carmelina Cutro Albino Memorial Endowed Presidential Scholarship	30-7281-53	4,350	4,350					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elizabeth Sherrell Endowed Scholarship	30-7281-54	1,383	1,383					
Charles And Dorothy Maddin Endowed Scholarship In Chemistry	30-7281-56	2,379	2,379					
Lyle And Margaret Baker Endowment For Excellence In Teacher Training	30-7281-59	4,488	4,488					
Peter And Eva Riley Graduate Fellowship In Physics	30-7281-60	3,894	3,894					
Norman Hackerman Prize For Undergraduate And Graduate Research In Chemistry	30-7281-61	2,244	2,244					
Patricia L. Johnston Endowed Fellowship In Biological Sciences	30-7281-64	6,403	6,403					
Michiro Naito Endowed Fellowship In Physics	30-7281-65	2,595	2,595					
Jeff And Gail Kodosky Uteach Physics Teacher	30-7281-66	3,926	3,926					
Alpha Epsilon Delta Memorial Scholarship	30-7281-70	2,304	2,304					
Hyman Joseph Ettlinger Fund For Mathematics Students	30-7281-71	1,646	1,646					
Dr. H. Franklyn Alexander Endowed Fellowship	30-7281-72	2,742	2,742					
Fay Evans Martin And Stephen F. Martin Endowment	30-7281-76	9,238	9,238					
Jane And Mike Downer Graduate Fellowship In Laser Physics In Memory Of Glenn Bryan Focht	30-7281-77	12,823	12,823					
Betty Ann Willmann Smith Endowed Scholarship	30-7281-78	1,663	1,497		(166)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Greater Texas Foundation Endowed Scholar Ship For Uteach	30-7281-79	10,414	10,414					
Paul J. Szaniszlo Endowed Scholarship	30-7281-85	1,779	1,779					
Ralph Cutler Greene Endowment	30-7281-89	2,817	2,817					
Wesley W. Calhoun, Jr. Endowed Scholarship	30-7281-90	59,107	59,107					
Timothy David Baker Endowed Scholarship In Marine And Freshwater Biology	30-7281-92	1,310	1,310					
Cecil Harrison Hale Endowed Scholarship	30-7281-95	1,228	1,228					
Mark And Pamela Callahan Endowed Presidential Scholarship In Actuarial Studies	30-7281-96	2,835	2,835					
Ethel Gene Kahmer Endowed Scholarship	30-7281-99	3,584	3,584					
Gilbert H. Ayres Fellowship In Chemistry	30-7287-11	5,444	5,444					
Laurence Baker Memorial Scholarship	30-7288-35	15,823	15,823					
Julian C. Barton Regents Endowed Scholarship In Marine Science	30-7289-39	12,484	12,484					
Jennifer T. Barrett Undergraduate Scholarship In Mathematics	30-7289-40	1,594	1,594					
B A S F Endowed Scholarship And Fellowship	30-7289-58	5,747	5,747					
Henry Beckman Scholarship In Mathematics	30-7291-27	5,246	5,246					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carl Stone Benedict Scholarship	30-7292-32	4,242	4,242					
David Alan Benfield Memorial Scholarships In Astronomy	30-7292-67	7,231	7,231					
Dorothea Bennett Memorial Graduate Fellowship Fund	30-7292-70	40,712	40,712					
Gordon Clark Bennett Endowed Scholarship In Human Ecology	30-7292-72	17,270	15,543		(1,727)			
R. H. Bing Fellowship In Mathematics #1	30-7293-25	17,210	17,210					
The Malcolm And Minda Brachman Fellowship In Mathematics In Honor Of R. H. Bing	30-7293-26	16,021	16,021					
R. H. Bing Fellowship In Mathematics #3	30-7293-27	18,819	18,819					
R. H. Bing Fellowship In Mathematics #4	30-7293-28	16,108	16,108					
R. H. Bing Fellowship In Mathematics 5	30-7293-29	15,653	15,653					
R. H. Bing Fellowship In Mathematics #6	30-7293-30	16,000	16,000					
Frank And Fern Blair Scholarship Fund In Zoology	30-7293-37	5,588	5,588					
Kurt Schwing Fellowship	30-7293-38	2,589	2,589					
C. Paul Boner Graduate Fellowship In Physics	30-7295-44	7,404	7,404					
Boylan Family Scholarship	30-7296-14	2,472	2,472					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leo And Catherine E. Schein Memorial Scholarship Fund	30-7296-15	1,321	1,321					
Virginia Heisler Woodside Endowed Presidential Scholarship In Nutrition	30-7296-16	1,352	1,217		(135)			
Terry D Copeland, Ph.D. Endowed Scholarship In Chemistry	30-7296-18	1,197	1,197					
Orven And Clara Severson Memorial Scholarship	30-7296-19	239			(239)			
Pam And Rom Welborn McDonald Observatory Endowment Fund For Excellence	30-7296-20	479			(479)			
A.P. Bradie Endowed Fellowship In Memory Of Professor I.M. Lewis	30-7296-50	5,494	5,494					
Louise Shelley Hewlett Brame Scholarship In Human Ecology	30-7296-60	2,701	2,431		(270)			
Homer Lindsey Bruce Endowed Graduate Fellowship In Alcoholism And Alcohol Abuse Studies	30-7298-59	216,382	216,382					
James C. Browne Graduate Fellowship	30-7298-60	3,926	3,926					
Chemistry And Biochemistry Scholarship Faculty Authors	30-7317-58	4,691	4,691					
Friends Of Chemistry - Regents Scholarship And Fellowship Fund	30-7317-61	4,763	4,763					
Chemistry Faculty-Regents Scholarship And Fellowship Fund	30-7317-65	11,054	11,054					
Lillian M. Collins And Everett F. Collins Endowment	30-7323-70	871	871					
John Werth Memorial Fund	30-7324-36	1,526	1,526					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Isora And Thomas Cooke Endowed Human Ecology Scholarship	30-7325-60	24,958	22,463		(2,495)			
Crawford Endowed Scholarship	30-7328-55	36,958	29,566		(7,392)			
James Morris Dial Endowed Scholarship In Actuarial Studies	30-7328-56	3,483	3,483					
C. J. Davidson Scholarships In Home Economics	30-7332-32	49,516	44,565		(4,951)			
Robert Smith Davis And Lyll Pickett Davis Scholarship Fund	30-7333-40	1,153	1,153					
Edward Louis And Alice Laidman Dodd Fellowship	30-7340-02	12,811	12,811					
Dow Chemistry Alumni Centennial Endowed Scholarship	30-7342-12	2,469	2,469					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Natural Sciences	30-7342-17	4,778	4,778					
Mary Ellen Durrett Scholarship In Child Development	30-7343-21	11,110	9,999		(1,111)			
Robert E. Eakin Endowed Centennial Scholarship	30-7343-87	6,375	6,375					
Marion Elizabeth Eason Endowed Scholarship For The Study Of Biology	30-7344-01	1,226	1,226					
Frank N. Edmonds, Jr. Memorial Scholarship	30-7344-65	1,374	1,374					
Laura Brooks Flawn, M.D. Endowment Fund	30-7346-10	6,894	6,894					
Turing Honors Scholarship	30-7346-99	7,451	7,451					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faculty Memorial Fund In Microbiology	30-7359-37	1,483	1,483					
Faraday Fellowship	30-7360-02	6,134	6,134					
Christopher P. Carothers And Michael M. Fleming Marine Science Institute Library Endowment	30-7369-70	611	611					
Lois Sager Foxhall Memorial Fund	30-7370-95	11,555	11,555					
Mary E. Gearing Scholarship In Human Ecology	30-7372-97	7,882	7,094		(788)			
Terrell H. Hamilton Endowed Graduate Fellowship	30-7387-26	8,828	8,828					
Robert H. Hamilton Eugene P. Schoch Endowed Graduate Fellowship	30-7387-27	24,588	24,588					
Neel Harrington Memorial Scholarship	30-7387-64	3,569	3,569					
Carl Gottfried Hartman Graduate Fellowship Endowment Fund In The Department Of Zoology	30-7388-15	20,322	20,322					
Karl Henze Memorial Scholarship Fund	30-7390-20	910	910					
Texas Amateur Astronomers' Scholarship	30-7390-21	620			(620)			
Henry R. And Elizabeth Sledge Henze Endowed Scholarship	30-7390-28	1,518	1,518					
Ima Hogg Memorial Scholarship In Human Ecology	30-7394-94	7,237	6,514		(723)			
Arthur Lefevre, Sr. Scholarship In Mathematics	30-7398-14	6,701	6,701					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary E. Gearing Human Ecology Council Scholarship	30-7399-89	5,713	5,142		(571)			
Houston Livestock Show And Rodeo Endowed Scholarship Program	30-7400-41	61,299	61,299					
Richard N. Lane Scholarship In Physics	30-7420-90	4,018	4,018					
Charles Ely Lankford Memorial Scholarship Fund	30-7420-95	3,134	3,134					
Edward Sibley Lewis, M.D. Endowed Presidential Pre-Med Scholarship	30-7420-97	27,155	27,155					
The Margaret Jane McKinney Lewis Fellowship In Bacteriology	30-7424-05	11,090	11,090					
H.L. Lochte Fellowship Scholarship	30-7425-45	8,719	8,719					
Arthur Lockenvitz Memorial Endowed Scholarship In Experimental Physics	30-7425-49	5,145	5,145					
F.A. Matsen Graduate Fellowship In Physics	30-7429-70	8,914	8,914					
Kent And Linda McCormack Scholarship In Physics	30-7432-22	2,141	2,141					
David Bruton, Jr. Graduate Fellowships In Mathematics	30-7435-29	96,922	96,922					
Martha Ann Goss McGonigle Fellowship In Child Development	30-7436-48	4,258	3,833		(425)			
Memorial Scholarship Fund In Honor Of Botany Faculty	30-7437-15	6,075	6,075					
Thomas And Elizabeth Merner Scholarship In Natural Sciences	30-7437-17	25,474	25,474					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Paul V. Montgomery Centennial Memorial Professorship In Mathematics	30-7441-20	20,230	20,230					
Sallie Beth Moore Scholarship	30-7441-90	4,321	3,889		(432)			
Leon O. Morgan Fellowship	30-7442-15	4,734	4,734					
Charles Morton Share Graduate Fellowship Program	30-7442-60	20,018	20,018					
Charles Morton Share Trust Scholarship Fund	30-7442-95	6,156	6,156					
Motorola Endowed Scholarship	30-7443-25	2,925	2,925					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7447-89	16,424	16,424					
Neely Family Of Bellville, Texas Endowed Scholarship	30-7447-90	1,553	1,553					
The Outstanding Undergraduate Nutrition Scholar Award	30-7450-60	1,518	1,367		(151)			
Harry Debutts Page Endowed Fellowship In Marine Science	30-7451-67	3,671	3,671					
Angus G. And Erna H. Pearson Undergraduate Scholarship In Computer Science	30-7453-75	4,900	4,900					
The Hal H. Ramsey, III Memorial Fund	30-7463-42	2,593	2,593					
Joanne M. Ravel Regents Endowed Fellowship In Biochemistry	30-7465-32	10,231	10,231					
Dwight W. And Blanche Faye Reeder Centennial Fellowship In Systematic And Evolutionary Biology	30-7466-12	17,437	17,437					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William H. And Gladys G. Reeder Fellowship In Ecology	30-7466-13	17,429	17,429					
Regents Endowed Graduate Fellowships In Mathematics	30-7466-25	81,969	81,969					
The Charles Donnell Rice Scholarship In Mathematics	30-7468-92	479	479					
Melvin J. Rieger Scholarship Fund In Physics	30-7469-27	33,602	33,602					
Dr. Arnold Romberg Scholarship Fund	30-7470-75	8,150	8,150					
Louis E. Rosier Memorial Undergraduate Scholarship In Computer Sciences	30-7471-35	2,369	2,369					
Charles Rupert Scholarship	30-7471-77	1,277	1,277					
H. Wayne Rudmose Endowed Graduate Fellowship In Physics	30-7472-15	9,358	9,358					
Joseph F. Short Memorial Molecular Biology Endowed Fellowship	30-7472-36	1,288	1,288					
Estelle Boughton Sharp Memorial Scholarship In Human Ecology	30-7475-94	6,773	6,096		(677)			
Stanley H. And Kathleen F. Simonsen Fellowship In Chemistry	30-7479-75	6,970	6,970					
Amy Gaston Smith And Beulah M. Smith Centennial Scholarship In Home Economics	30-7480-52	2,565	2,309		(256)			
Marie Smith Regents Endowed Scholarship In Chemistry	30-7481-35	5,095	5,095					
Ralph Steiner, M.D., Loan-Scholarship Fund For Pre-Medical Students	30-7486-47	29,482	29,482					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carl And Agnes Stockard Memorial Endowment	30-7487-17	4,732	4,732					
Carl And Agnes Stockard Memorial Endowment Human Ecology Part	30-7487-50	1,577	1,420		(157)			
Amanda Stoltzfus Scholarship In Home Economics	30-7487-52	830	747		(83)			
James Howell Stuckey Scholarship In Marine Science	30-7489-55	12,099	12,099					
Jennie And Carl Sundberg Scholarship	30-7491-02	8,434	8,434					
The Carol May And James C Thompson Scholarship In Physics	30-7496-60	1,631	1,631					
Texas Exes In Human Ecology Scholarship Fund	30-7498-41	3,167	2,851		(316)			
M. June And J. Virgil Waggoner Professorship In Molecular Biology	30-7506-57	32,743	32,743					
Professor Hubert S. Wall Memorial Fellowship In Mathematics	30-7506-61	8,742	8,742					
M. June And J. Virgil Waggoner Professorship In Molecular Biology #2	30-7506-63	32,733	32,733					
M. June And J. Virgil Waggoner Professorship In Molecular Biology #3	30-7506-64	32,733	32,733					
Waller Creek Natural Science Park Scholarship / Fellowship Fund	30-7506-65	1,615	1,615					
Louis Weisberg Memorial Chemistry Scholarship	30-7508-28	3,573	3,573					
The John A. Wheeler Fellowship In Physics	30-7509-25	18,761	18,761					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sonia Wolf Wilson Endowed Scholarship	30-7511-15	1,458	1,313		(145)			
Eugene Wisdom Memorial Scholarship	30-7511-87	2,827	2,827					
Orville Wyss Scholarship Fund	30-7513-58	2,380	2,380					
Leonard And Abby Zeifman Graduate Fellowship In Child Development	30-7515-90	1,780	1,602		(178)			
The Zoology Scholarship Endowment For Excellence	30-7516-10	41,976	41,976					
Karen And Charles Matthews Endowed Presidential Fellowship In Nutrition	30-7516-18	5,802	5,222		(580)			
Ari Yehiel Blattstein Endowed Presidential Scholarship	30-7518-16	3,973	3,973					
Robert E. Boyer Endowed Presidential Scholarship For Natural Sciences	30-7518-27	10,829	10,829					
Bruce Fuller, Jr. Endowed Presidential Scholarship In Actuarial Studies	30-7518-29	3,033	3,033					
Dow Chemical U S A Centennial Endowed Presidential Scholarship	30-7518-96	6,370	6,370					
Michael John Fink, M.D. Endowed Presidential Scholarship	30-7524-19	7,623	7,623					
Jack S. Gray, Jr. Endowed Presidential Scholarship	30-7524-87	3,752	3,377		(375)			
Norman Hackerman Endowed Presidential Scholarship In Chemistry And Biochemistry	30-7524-90	4,313	4,313					
F.A. Matsen Endowed Presidential Fellowship In Theoretical Chemistry	30-7528-50	6,931	6,931					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ira Lon Morgan Endowed Presidential Scholarship In Physics	30-7529-38	3,448	3,448					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Physics	30-7530-19	5,373	5,373					
Natural Sciences 21st Century Endowed Presidential Scholarship	30-7530-48	25,649	25,649					
Burl Gordon Rogers Endowed Presidential Scholarship In Chemistry	30-7531-70	5,362	5,362					
John S. Rudd Jr. Endowed Scholarship In Actuarial Studies	30-7531-99	3,196	3,196					
David A. Ott, M.D. Endowed Scholarship	30-7532-00	1,825	1,825					
Jack Seriff Endowed Presidential Scholarship In Computer Science	30-7532-42	3,030	3,030					
Margaret Dunlap Thompson Endowed Presidential Scholarship In Human Ecology	30-7533-41	4,050	3,645		(405)			
Margaret Dunlap Thompson Endowed Presidential Graduate Fellowship In Child Development	30-7533-76	3,236	2,913		(323)			
The Paul C. Trickett, M.D. Endowed Presidential Scholarship For Pre-Medical Pre-Dental School Athletes	30-7533-95	3,379	3,379					
James W. Vick Endowed Presidential Scholarship In Natural Sciences	30-7534-31	5,489	5,489					
Brian Murray Welch Endowed Memorial Scholarship	30-7534-52	1,927	1,927					
Albert A. Bennett Mathematics Prizes	30-7535-67	3,535	3,535					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Felsing Memorial Fund	30-7537-42	1,384	1,384					
Dorothy Maierhofer Sherrill Miller Excellence Endowment In Human Ecology	30-7700-00	1,855	1,671		(184)			
William B. Blakemore II Regents Professorship In Astronomy	30-8542-93	19,022	19,022					
Regents Chair In Computer Sciences #1	30-8543-13	100,463	100,463					
Regents Chair In Computer Sciences #2	30-8543-14	102,714	102,714					
Professorship In Computer Sciences 3	30-8543-18	71,268	71,268					
Professorship In Computer Sciences #4	30-8543-43	92,775	92,775					
Professorship In Computer Sciences 5	30-8543-44	58,655	58,655					
William Blakemore II Regents Professorship In Computer Sciences	30-8543-68	22,744	22,744					
Professorship In Computer Sciences #1	30-8543-93	68,406	68,406					
Professorship In Computer Sciences 2	30-8544-18	60,127	60,127					
Computer Sciences Endowed Faculty Fellowship No. 1	30-8544-20	15,325	15,325					
Faculty Fellowship #2 In Computer Sciences	30-8544-21	17,601	17,601					
Faculty Fellowship #3 In Computer Sciences	30-8544-22	15,842	15,842					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faculty Fellowship #4 In Computer Sciences	30-8544-23	15,702	15,702					
Faculty Fellowship #5 In Computer Sciences	30-8544-24	15,552	15,552					
Faculty Fellowship #6 In Computer Sciences	30-8544-25	18,039	18,039					
Faculty Fellowship #7 In Computer Sciences	30-8544-26	15,753	15,753					
Faculty Fellowship #8 In Computer Sciences	30-8544-27	15,373	15,373					
Faculty Fellowship #9 In Computer Sciences	30-8544-28	17,036	17,036					
Faculty Fellowship #10 In Computer Sciences	30-8544-29	16,691	16,691					
Admiral B.R. Inman Centennial Chair In Computing Theory	30-8544-68	276,581	276,581					
Ralph E. Alston Centennial Lectureship In Evolutionary Botany	30-8545-93	7,615	7,615					
Amit Garg Graduate Fellowship In Computer Sciences	30-8546-80	2,550	2,550					
Lawrence C. Biedenharn, Jr. Endowed Chair In Physics	30-8548-62	45,456	45,456					
Dr. Walter J. Burdette Distinguished Lecture Series In Molecular Genetics	30-8548-64	3,290	3,290					
Rex G. Baker, Jr. And McDonald Observatory Centennial Research Professorship In Astronomy	30-8549-93	19,461	19,461					
Nancy Lee And Perry R. Bass Regents Chair In Marine Science	30-8550-72	164,268	164,268					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Nancy Lee And Perry R. Bass Regents Chair In Molecular Biology	30-8550-73	310,036	18,844		(291,192)			
Perry R. Bass Chair In Fisheries And Mariculture	30-8550-74	117,151	117,151					
David Bruton, Jr. Centennial Professorship In Computer Sciences 3	30-8551-18	30,414	30,414					
David Bruton, Jr. Centennial Professorship In Computer Sciences #2	30-8552-68	19,332	19,332					
David Bruton, Jr. Centennial Professorship In Computer Sciences #1	30-8553-93	22,343	22,343					
David Bruton, Jr. Centennial Professorship In Nutrition	30-8554-18	25,189	22,671		(2,518)			
Sidney F. And Doris Blake Centennial Lectureship In Systematic Botany	30-8555-43	5,877	5,877					
Jane And Roland Blumberg Centennial Professorship In Molecular Evolution	30-8555-93	24,522	24,522					
Jane And Roland Blumberg Centennial Professorship In Astronomy	30-8557-18	21,181	21,181					
Jane And Roland Blumberg Centennial Lectureship In Mathematics	30-8557-92	10,441	10,441					
Jane And Roland Blumberg Centennial Professorship In Mathematics	30-8557-93	17,895	17,895					
Jane And Roland Blumberg Centennial Professorship In Physics	30-8558-93	25,803	25,803					
Jane And Roland Blumberg Professorship In Physics	30-8559-18	18,441	18,441					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Jeff And Gail Kodosky Endowed Chair In Physics	30-8559-70	53,664	53,664					
Harold C. And Mary D. Bold Regents Professorship Of Cryptogamic Botany	30-8559-90	14,820	14,820					
Simons Chair In Mathematics And Electrical And Computer Engineering	30-8559-92	160,403	160,403					
Sidney F. And Doris Blake Centennial Professorship In Systematic Botany And The Blake Collection	30-8559-95	60,266	60,266					
Robert E. Boyer Chair In Natural Sciences	30-8559-97	143,176	143,176					
Leslie Surginer Endowed Professorship	30-8560-00	33,716	33,716					
The Clayton Foundation Biochemical Institute Regents Lectureship	30-8561-46	7,753	7,753					
College Of Natural Sciences Foundation Advisory Council Teaching Excellence Award Fund	30-8563-93	12,640	12,640					
Dr. Norman Hackerman Endowed Scholarship In Chemistry	30-8563-94	1,926	1,926					
Mr. And Mrs. Isaac Arnold Sr. Regents Chair In Molecular Biology	30-8564-38	236,054	114,187		(121,867)			
Marvin K. Collie-Welch Regents Chair In Chemistry	30-8564-62	180,727	180,727					
Frank And Susan Bash Endowed Chair For The Director Of McDonald Observatory	30-8569-60	104,084	104,084					
Joe B. And Louise Cook Professorship In Mathematics	30-8570-43	19,429	19,429					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
R. P. Doherty, Jr.-Welch Regents Chair In Chemistry	30-8571-69	180,111	180,111					
Mr. And Mrs. Robert P. Doherty, Jr. Regents Chair In Molecular Biology	30-8571-70	222,616	141,291		(81,325)			
H-E-B Endowed Chair In Marine Science	30-8571-71	61,219	61,219					
W. T. Doherty Professorship In Chemistry	30-8571-93	25,196	25,196					
Dow Chemical Company Endowed Professorship In Chemistry	30-8574-22	10,644	10,644					
Benjamin Clayton Centennial Professorship In Biochemistry	30-8574-93	20,361	20,361					
Denton A. Cooley Centennial Professorship In Zoology	30-8576-43	16,596	16,596					
Trame11 Crow Regents Professorship In Computer Sciences	30-8577-68	25,231	25,231					
Frank N. Edmonds, Jr. Regents Professorship In Astronomy	30-8578-65	18,514	18,514					
The Fondren Foundation Centennial Chair In Physics	30-8587-18	99,043	99,043					
Wilson M. And Kathryn Fraser Research Professorship In Biochemistry	30-8588-70	11,687	11,687					
Priscilla Pond Flawn Regents Professorship In Child Development	30-8588-79	58,868	52,982		(5,886)			
Mary E. Gearing Endowed Lectureship In Human Ecology	30-8589-93	3,672	3,305		(367)			
Genetics Foundation-Genetics Memorial Fund	30-8590-43	3,099	3,099					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. Joe Thorne Gilbert	30-8591-43	18,935	18,935					
Centennial Lectureship In Health Professions								
Marian Harris Thornberry	30-8591-68	16,774	16,774					
Centennial Professorship In Mathematics Or Physics								
Gottesman Family	30-8592-93	24,216	24,216					
Centennial Professorship In Computer Sciences								
Norman Hackerman	30-8595-43	56,474	56,474					
Professorship In Chemistry								
Norman Hackerman-Welch	30-8595-44	187,412	187,412					
Regents Chair In Chemistry								
Isabel McCutcheon Harte	30-8598-93	103,567	103,567					
Centennial Chair In Astronomy								
Emmett L. Hudspeth	30-8599-68	9,950	9,950					
Centennial Lectureship In Physics								
Bess Heflin Centennial	30-8600-68	23,019	20,718		(2,301)			
Professorship In Home Economics Education								
John A. And Katherine G.	30-8603-00	315,590	315,590					
Jackson Graduate Fellowship Fund								
Richard J.V.	30-8603-55	192,455	192,455					
Johnson-Welch Regents Chair In Chemistry								
Johnson & Johnson	30-8609-18	172,345	172,345					
Centennial Chair In Plant Cell Biology								
Josey Centennial	30-8610-43	18,367	18,367					
Professorship In Astronomy								
Mildred Caldwell And	30-8611-93	19,138	19,138					
Baine Perkins Kerr Centennial Professorship In Mathematics								
The Lorene Morrow Kelley	30-8612-22	8,779	8,779					
Lectureship								

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lorene Morrow Kelley	30-8612-23	42,626	42,626					
Professorship In Microbiology								
Lorene Morrow Kelley	30-8612-24	194,398	194,398					
Endowed Faculty Fellowship Fund								
Jack S. Josey-Welch	30-8612-43	273,217	273,217					
Foundation Chair In Science								
Lorene Morrow Kelley	30-8612-97	11,275	11,275					
Lectureship In Molecular Biology								
C. L. Lundell Chair Of	30-8616-43	116,090	116,090					
Systematic Botany								
Amy Johnson McLaughlin	30-8617-68	20,919	18,828		(2,091)			
Centennial Professorship In Home Economics								
Alfred A. And Ellen U.	30-8619-18	7,891	7,891					
King Centennial Lectureship								
Quincy Lee Centennial	30-8620-68	20,588	20,588					
Professorship In Computer Sciences								
Margaret McKean Love	30-8620-75	74,801	67,321		(7,480)			
Chair In Nutrition Cellular And Molecular Sciences								
Professional Development	30-8621-33	1,114	1,114					
Endowment In Mathematics								
F.A. Matsen Endowed	30-8621-35	7,553	7,553					
Regents Lectureship On The Theories Of Matter								
Robert L. Moore Chair In	30-8621-75	62,818	62,818					
Mathematics								
Paul V. Montgomery	30-8627-18	61,845	61,845					
Centennial Memorial Professorship In Actuarial Mathematics								
Johann Friedrich Miescher	30-8627-93	20,605	30,605			(10,000)	10,000	
Regents Professorship In Molecular Biology								

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
R.L. Moore Centennial Lectureship In Mathematics	30-8629-43	20,321	20,321					
Marie Betzner Morrow Centennial Chair	30-8629-68	159,153	159,153					
Mary M. Betzner Morrow Centennial Chair In Microbiology	30-8629-93	97,447	97,447					
Mike A. Myers Centennial Professorship In Computer Sciences	30-8631-20	22,536	22,536					
T. S. Painter Centennial Professorship In Genetics	30-8633-43	21,725	21,725					
Pennzoil Company Regents Professorship In Mathematics	30-8634-55	21,821	21,821					
Rowland Pettit Centennial Professorship In Chemistry	30-8636-93	63,268	63,268					
Rowland Pettit Centennial Visiting Professorship	30-8637-18	15,163	15,163					
The President's Associates Centennial Teaching Fellowship In Mathematics	30-8638-43	9,787	9,787					
Warren J. And Viola Mae Raymer Professorship	30-8640-00	46,567	46,567					
Lester J. Reed Professorship In Biochemistry	30-8640-30	15,415	15,415					
Sid W. Richardson Foundation Regents Chair In Physics 1	30-8640-45	209,401	209,401					
Sid W. Richardson Foundation Regents Chair In Physics #2	30-8640-46	191,108	191,108					
Sid W. Richardson Foundation Regents Chair In Physics #3	30-8640-47	214,195	214,195					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sid W. Richardson Foundation Regents Chair	30-8640-48 In Physics #4	265,894	265,894					
Sid W. Richardson Foundation Regents Chair	30-8640-52 In Mathematics 2	173,547	173,547					
Sid W. Richardson Foundation Regents Chair	30-8640-53 In Mathematics 3	217,948	217,948					
Sid W. Richardson Foundation Regents Chair	30-8640-54 In Mathematics 4	203,174	203,174					
Alfred W. Roark Centennial Professorship	30-8641-68 In Natural Sciences	24,046	24,046					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair	30-8641-72 In Molecular Biology	443,400	443,400					
Edward Randall, Jr. M.D. Centennial Professorship	30-8643-18 In Astronomy	18,091	18,091					
Schlumberger Centennial Chair	30-8645-43 In Computer Sciences	193,568	193,568					
Sid W. Richardson Foundation Regents Chair	30-8646-25 In Mathematics 1	208,636	208,636					
Laura Randall Schweppe Endowed Lectureship	30-8646-45 In Marine Science	6,791	6,791					
Science In Society Lecture Series Endowment	30-8646-51	1,418	1,418					
D. J. Sibley Centennial Professorship	30-8648-18 In Plant Molecular Genetics	60,760	60,760					
William Shive Centennial Professorship	30-8651-80 In Biochemistry	26,602	26,602					
Robert N. Little Graduate Fellowship	30-8651-88 In Physics	19,625	19,625					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mr. And Mrs. A. Frank Smith, Jr. Regents Chair In Molecular Biology	30-8651-89	318,187	318,187					
Jean Andrews Centennial Visiting Professorship In Human Nutrition	30-8653-18	14,489	13,041		(1,448)			
Jean Andrews Centennial Faculty Fellowship In Tropical And Economic Botany	30-8653-43	13,140	13,140					
Harlan J. Smith Centennial Professorship In Astronomy	30-8654-43	18,440	18,440					
John T. Stuart III Centennial Professorship In Mathematics	30-8657-44	14,066	14,066					
Chair In Mathematics	30-8657-45	53,511	53,511					
Elizabeth Tarpley Regents Fellowship In Textiles And Clothing	30-8659-28	14,097	12,688		(1,409)			
Antoinette De Vaucouleurs Lectureship In Astronomy	30-8660-93	9,820	9,820					
Texas Atomic Energy Research Foundation Professorship	30-8661-18	37,073	37,073					
Texas Exes In Home Economics Centennial Lectureship	30-8662-68	12,584	11,326		(1,258)			
Beatrice M. Tinsley Centennial Professorship In Astronomy	30-8665-18	54,121	54,121					
Trull Centennial Professorship In Physics #1	30-8665-93	16,867	16,867					
Trull Centennial Professorship In Physics 2	30-8666-18	16,189	16,189					
Craig M. And Pamela S. Greenway President's Associates Endowment	30-8666-20	473	426		(47)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Chair In Physics	30-8666-21	55,797	55,797					
Dr. Arnold Romberg Endowed Chair In Physics	30-8666-19	53,973	53,973					
Robert A. Welch Chair In Science	30-8666-48	186,427	186,427					
Curtis T. Vaughan, Jr. Centennial Chair In Astronomy	30-8666-68	136,682	136,682					
Louis Nicholas Vauquelin Regents Professorship In Inorganic Chemistry	30-8666-93	21,076	21,076					
Vista Chemical Co. Regents Endowed Memorial Lectureship In Organic Chemistry	30-8666-98	6,868	6,868					
Centennial Visiting Lectureship In Chemistry	30-8667-43	14,161	14,161					
William H. Wade Endowed Professorship In Chemistry	30-8667-69	19,546	19,546					
The Robert A. Welch Chair In Chemistry Materials Chemistry	30-8667-70	161,509	161,509					
M. June And J. Virgil Waggoner Regents Chair In Chemistry	30-8668-25	116,521	116,521					
M. June And J. Virgil Waggoner Chair In Molecular Biology	30-8668-26	138,981	138,981					
Karl Folkers Chair In Interdisciplinary Biomedical Research II	30-8668-27	60,877	60,877					
Karl Folkers Chair In Interdisciplinary Biomedical Research	30-8668-28	107,377	107,377					
Warren J. And Viola Mae Raymer Chair	30-8668-29	97,443	97,443					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George And Pauline Watt Centennial Lectureship	30-8669-68	6,063	6,063					
George W. Watt Centennial Professorship	30-8669-93	18,030	18,030					
Robert A. Welch Chair In Chemistry	30-8670-93	171,025	171,025					
Roger J. Williams Centennial Professorship In Biochemistry	30-8671-93	25,538	25,538					
Welch Regents Chair In Chemistry	30-8671-94	191,443	191,443					
Sonia Wolf Wilson Lectureship In Home Economics	30-8672-66	10,099	9,090		(1,009)			
Samuel T. And Fern Yanagisawa Regents Professorship In Astronomy	30-8675-29	18,442	18,442					
Bonham-Dieterich Memorial Fund For Memorial Museum	30-9676-94	8,040	8,040					
Paul T. Seashore Acquisition Fund	30-9678-10	50,765	50,765					
Mary Anderson Abell Marine Science Institute Library Endowment Fund	30-9687-85	2,851	2,851					
Edmund J. Fleming, Jr. Marine Science Institute Library Endowment	30-9687-86	878	878					
Marine Science Institute Advisory Council Library Endowment	30-9687-87	4,044	4,044					
Tami J. Pilot-Matias Graduate Student Travel Fund	30-9693-30	1,005	1,005					
Natural Sciences 30 Account	30-NATS-00	6,100,000	6,100,000					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		25,865,748	25,761,647		(114,101)	(10,000)	10,000	
NURSING, SCHOOL OF								
Alumni And Friends Endowed Fund For Student Enrichment	30-2141-00	2,274	2,274					
Fred.J And Jann Curry Endowed Scholarship	30-2141-01	1,452	1,452					
Rew Family Graduate Research Endowment In Nursing	30-2141-03	3,713	3,713					
Billye J. Brown Excellence Fund	30-2141-21	15,222	15,222					
Martha L Bankhead Endowed Book Fund In Nursing	30-2141-26	663	663					
Gordon And Mary Hancock Cain Excellence Fund For Nursing Research	30-2141-29	148,935	148,935					
Endowment For Excellence	30-2141-30	1,540	1,540					
The Kathryn Gurley Scholarship Endowment	30-2141-31	57,743	57,743					
Paul C. Jackson Centennial Excellence Fund	30-2141-34	5,133	5,133					
Lee And Joe Jamail Dean's Endowment For Excellence In The School Of Nursing	30-2141-45	65,698	65,698					
Luci Baines Johnson Fellowship In Nursing	30-2141-65	11,944	15,000			(3,056)	3,056	
Lee Hage Jamail Endowed Excellence Fund In Nursing	30-2141-94	139,820	139,820					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Shivers Cancer Foundation Endowed Excellence Fund In Oncology Nursing	30-2142-40	2,803	2,803					
St. David's Excellence Fund For Health Promotion And Disease Prevention Research	30-2142-43	153,947	153,947					
David And Nancy Lubke Temple Graduate Fellowship For Nursing	30-2142-44	1,021	1,021					
Barbara Hall Chamberlain Endowed Graduate Fellowship	30-2142-47	2,971	2,971					
Myrtle And Earl Walker Fund	30-2142-59	20,700	20,700					
Don And Elaine Carlton Children's Wellness Center Endowment	30-2143-18	6,157	6,157					
Helen L Erickson, Phd, R N, Faan Lecture Series In Holistic Healing	30-5215-05	1,021	1,021					
Rita Willner Atlas Endowed Presidential Scholarship Fund In Nursing	30-7285-80	9,965	9,965					
Endowed Fellowship In Nursing Systems	30-7287-79	3,736	3,736					
Cynthia Ann Lubocki Riley Memorial Scholarship In Nursing	30-7287-81	42,155	42,155					
Steven And Alexandra Cocavessis Endowed Scholarship In Nursing	30-7287-82	1,464	1,464					
Dusky Chionsini Waters Endowed Scholarship In Nursing	30-7287-83	3,024	3,024					
Jerry N. Blaylock, Rn, Edd, Faan Endowed Scholarship In Nursing	30-7287-87	1,302	1,302					
Christy And David Dauphin Graduate Fellowship In Nursing	30-7287-88	2,544	2,544					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jewel R. Hagan Endowed Scholarship In Nursing	30-7287-89	532	532					
Elizabeth Norwood Graduate Fellowship In Nursing	30-7287-90	2,684	2,684					
Mabel A. Wandelt Endowed Scholarship Fund	30-7287-91	738	738					
Jodie And Julie Fincher Moore Endowed Presidential Scholarship In Nursing	30-7287-92	453	453					
Dr. Louis Edward And Virginia Steele Brenz Scholarship	30-7296-98	1,431	1,431					
Edith Blanche Jennings Burns, Rn Endowed Scholarship In Nursing	30-7299-65	12,176	12,176					
Carol Diane Cave Memorial Endowed Presidential Scholarship In Nursing	30-7316-28	6,060	6,060					
Eugene F. Fant Endowed Scholarship Fund	30-7359-76	30,536	30,536					
Girling Health Care Undergraduate Scholarship In Nursing	30-7386-93	1,615	1,615					
Alda R. Hilliard, R.N. Memorial Endowed Scholarship In Nursing	30-7392-86	3,510	3,510					
Jens Jacobsen Endowed Scholarship In Nursing	30-7403-50	892	892					
Lee Hage And Joseph D. Jamail Endowed Scholarship In Nursing	30-7403-70	77,731	77,731					
Lucy May Maxey Scholarship Fund In Nursing	30-7428-64	4,777	4,777					
Florence Nightingale Memorial Scholarship	30-7428-67	1,536	1,536					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hilda B. Cavell Memorial Endowed Scholarship In Nursing	30-7428-68	4,696	4,696					
Lillie S. Matthews Endowed Scholarship	30-7429-64	36,624	36,624					
P C A Health Plans Endowed Presidential Scholarship	30-7453-35	5,994	5,994					
S. Allison Starr Pendergras Memorial Scholarship In Nursing	30-7453-88	2,121	2,121					
David And Lou Penticuff Memorial Endowed Book Fund In Health Care Ethics	30-7454-77	788	788					
Ella Kate And Wallace Ralston Nursing Students Scholarship Fund	30-7463-39	14,736	14,736					
Sophie Braun Rase Nursing Scholarship	30-7465-70	590	590					
Alice R. Redland Memorial Endowed Scholarship In Nursing	30-7466-07	2,207	2,207					
Mary Elizabeth Sands, M.D., Ph.D., Endowed Scholarship In Nursing	30-7472-39	946	946					
Santa Rosa Children's Hospital Scholarship Fund In Memory Of Taylor Andrew Marceau	30-7472-40	4,892	4,892					
Susanne Spencer Skaggs Endowed Scholarship In Nursing	30-7479-89	1,708	1,708					
Ed And Molly Smith Fellowship In Nursing	30-7480-87	9,669	10,000			(331)	331	
Leila Tannous Endowed Scholarship In Nursing	30-7494-76	1,325	1,325					
Texas Graduate Nurses Scholarship Fund	30-7498-75	608	608					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carlo And Angeline Visco Endowed Scholarship In Nursing	30-7505-70	1,006	1,006					
Marlene H. Weitzel, P.H.D., R.N., Endowed Student Scholarship In Nursing	30-7508-30	1,050	1,050					
Martha C. Gooding Endowed Presidential Scholarship In Nursing	30-7508-32	1,283	1,283					
Norma White, R.N. Endowed Scholarship In Nursing	30-7509-52	1,489	1,489					
Lola Wright Foundation Centennial Scholarship Fund In Nursing	30-7512-65	4,422	4,422					
Betty J. Bomar Endowed Presidential Scholarship In Nursing	30-7518-10	19,006	19,006					
Joe And Tana Christie Endowed Presidential Scholarship In Nursing	30-7518-62	5,621	5,621					
Mitzi I. Nuhn Dreher Endowed Presidential Scholarship	30-7521-93	4,806	4,806					
Mary Gibbs Jones Endowed Presidential Scholarship In Nursing	30-7526-37	4,246	4,246					
Kristi Kana Endowed Presidential Scholarship In Nursing	30-7527-46	3,974	3,974					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Nursing	30-7530-18	5,369	5,369					
School Of Nursing Faculty-Staff Endowed Presidential Scholarship	30-7530-98	6,120	6,120					
Dolores And Arthur C Sands Endowed Presidential Scholarship In Nursing	30-7532-21	3,516	3,516					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Travis County Medical Auxiliary And Society Endowed Presidential Scholarship In Nursing	30-7533-33	4,717	4,717					
Margaretta Turpin Endowed Scholarship In Nursing	30-7534-03	5,391	5,391					
Carolyn J. And John J. Young Endowed Presidential Fellowship In Nursing	30-7535-16	6,180	6,180					
Dorothy Luther Endowed Scholarship In Nursing	30-7535-18	3,101	3,101					
Rose M. Morris Scholarship Endowment Quasi	30-7535-50	14,941	14,941					
Boudreaux Endowed Scholarship In Nursing	30-7535-51	1,448	1,448					
Joseph H. Blades Centennial Memorial Professorship In Nursing	30-8552-93	26,623	26,623					
Jack And Laura Lee Blanton Lectureship In Nursing	30-8552-96	4,900	4,900					
Laura Lee Blanton Chair In Nursing	30-8552-99	62,997	62,997					
James R. Dougherty, Jr. Centennial Professorship In Nursing	30-8574-18	24,934	24,934					
Denton And Louise Cooley And Family Centennial Professorship In Nursing	30-8577-18	18,389	18,389					
Laverne Gallman Lectureship In Nursing	30-8589-52	13,168	13,168					
Luci B. Johnson Centennial Professorship In Nursing	30-8608-68	20,448	20,448					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lee And Joseph D. Jamail Endowed Professorship In Nursing	30-8610-21	7,201	7,201					
La Quinta Motor Inns, Inc. Centennial Professorship In Nursing	30-8638-68	19,817	19,817					
Dolores V. Sands Chair In Nursing Research	30-8644-88	37,234	37,234					
The George And Diana Sharpe Perinatal Lectureship	30-8647-88	7,802	7,802					
Ed And Molly Smith Centennial Fellowship In Nursing	30-8654-18	11,165	12,000			(835)	835	
30 Acct For Nursing	30-NURS-00	700,000	700,000					
NURSING, SCHOOL OF SUBTOTAL		1,990,886	1,995,108			(4,222)	4,222	
PHARMACY, COLLEGE OF								
Eric J. Hultberg Student Professional Development Endowment	30-2143-11	1,197	1,225			(28)	28	
Dr. Steven W. Leslie Student Professional Development Endowment	30-2143-12	2,312	2,350			(38)	38	
Mom's Pharmacy Scholarship Honoring Elena, Veronica And Johnny Guerra	30-2143-13	1,137	1,500			(363)	363	
Dr. Jerry And Joan Fineg Student Professional Endowment	30-2143-19	1,800	1,875			(75)	75	
Fred Debra Brinkley Student Professional Development Endowment In Pharmacy	30-2143-23	1,757	1,775			(18)	18	
Horizon Pharmacies, Inc Student Professional Development Endowment In Pharmacy	30-2143-24	1,099	1,100			(1)	1	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Student Professional Development Endowment	30-2143-25	14,574	14,975			(401)	401	
Lonnie F. Hollingsworth Student Professional Development Endowment In Pharmacy	30-2143-27	1,356	1,375			(19)	19	
Honors Program Endowment	30-2143-28	9,024	12,000			(2,976)	2,976	
Ron J. Gieser Student Professional Development Endowment	30-2143-29	1,768	1,750			18		18
Jim And Ann Burk Student Professional Endowment	30-2143-31	2,771	2,825			(54)	54	
Generations Club Scholarship	30-2144-60	9,861	10,000			(139)	139	
Pharmacy Administration Graduate Student Endowment	30-2144-64	4,262	6,145			(1,883)	1,883	
Alumni Centennial Endowed Fellowship In Pharmacy	30-2144-85	12,407	12,359			48		48
Baldomera Vela, Sr. Endowed Presidential Scholarship In Pharmacy	30-2144-87	3,041	2,500			541		541
Dr. Michael And Carrie Crowley And Dr. Jason And Kasey Vaughn Graduate Fellowship	30-2144-94	1,956	2,580			(624)	624	
Dr. James W. McGinity Graduate Endowment In Pharmaceutics	30-2144-95	6,606	10,835			(4,229)	4,229	
Abbott Centennial Fellowship In Pharmacy	30-7272-02	8,805	8,802			3		3
Hazel M. Pipkin Scholarship In Pharmacy	30-7272-03	2,295	2,000			295		295
James Franklin Beran Endowment In Pharmacy	30-7272-04	23,440	29,000			(5,560)	5,560	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cardinal Health Scholarship In Pharmacy	30-7272-06	2,566	3,000			(434)	434	
Neal And Rayburn Ellis Endowed Scholarship	30-7272-08	2,461	4,500			(2,039)	2,039	
Duane A. Boyle Fellowship In Pharmaceutics	30-7272-10	2,447	4,240			(1,793)	1,793	
Eddie Klein Memorial Scholarship Fund	30-7272-11	1,760	3,000			(1,240)	1,240	
C. M. Armstrong Scholarship Fund	30-7280-20	7,460	7,500			(40)	40	
Alan W. Hamm Centennial Fellowship In Pharmacy	30-7291-62	13,993	13,989			4		4
S.Paul Mitchell And Toby Mitchell Scholarship In Pharmacy	30-7291-63	1,361	1,500			(139)	139	
Renee Balas Bullard Endowed Scholarship In Pharmacy	30-7298-75	1,682	1,500			182		182
Harold N. And Dorothy B. Walsdorf Endowed Presidential Scholarship	30-7298-79	2,946	2,500			446		446
Max And Mary Anne Burlage Fellowship	30-7298-87	2,102	2,100			2		2
Lena And Marc Malacoff Scholarship In Pharmacy	30-7298-88	1,277	1,500			(223)	223	
Donna M. Burkett, John P. Rogers, Jr., Jeanette Burkett, And Marjorie Joseph Scholarship	30-7298-89	1,015	1,500			(485)	485	
Good Neighbor Pharmacy Endowment	30-7298-90	1,277	1,500			(223)	223	
Capital Area Pharmacy Association Endowed Scholarship In Pharmacy	30-7315-30	1,263	1,500			(237)	237	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Robert M. And Susan H. Campbell Endowed Scholarship In Pharmacy	30-7315-31	4,970	6,000			(1,030)	1,030	
Davila Family Endowed Scholarship In Pharmacy	30-7329-20	8,950	10,500			(1,550)	1,550	
Jaime N. Delgado Endowed Graduate Fellowship In Medicinal Chemistry	30-7334-74	7,894	7,915			(21)	21	
Stewart Turley Eckerd Corporation Centennial Endowed Professorship In Pharmacy	30-7344-57	15,467	15,464			3		3
Ron J. Gieser Endowed Scholarship In Pharmacy	30-7372-89	1,411				1,411		1,411
Tom And Beverly Gerding Endowed Presidential Scholarship In Pharmacy	30-7373-38	7,577	7,500			77		77
Fernando F. Gonzalez Endowed Presidential Scholarship In Pharmacy	30-7381-07	2,881	2,500			381		381
Hoechst-Roussel Howard B. Lassman Endowed Presidential Scholarship	30-7393-80	3,373	2,500			873		873
Johnson Johnson Centennial Chair In Pharmacy	30-7405-84	140,393	107,517			32,876		32,876
Johnson Johnson Endowed Graduate Fellowship In Pharmacy	30-7406-60	8,715	8,710			5		5
Mr. And Mrs. Jan Klinck Endowed Presidential Scholarship In Pharmacy	30-7413-43	2,768	2,500			268		268
Mr. And Mrs. C.L. Klinck, Jr. Endowed Presidential Scholarship In Pharmacy	30-7413-44	1,988	2,500			(512)	512	
Jim Koeller Endowed Presidential Scholarship In Pharmacy	30-7414-20	3,326	2,500			826		826
Lighthouse Drugstore Of Port Isabel Endowed Scholarship In Pharmacy	30-7420-96	1,815	1,500			315		315

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mr. Mrs. Alonzo Z. Laurel Endowed Scholarship In Pharmacy	30-7423-33	1,082	1,500			(418)	418	
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy	30-7423-45	5,179	5,000			179		179
Mexican-American Association Of Pharmacy Students Endowed Scholarship In Pharmacy	30-7428-54	1,374	1,500			(126)	126	
B. Bernard Matthews Endowed Scholarship	30-7429-63	37,520	46,500			(8,980)	8,980	
Lonnie F. Hollingworth, Sr. Centennial Fellowship In Pharmacy	30-7456-66	9,651	8,560			1,091		1,091
Pharmacy Alumni Association Endowed Scholarship	30-7456-95	95,467	95,500			(33)	33	
Pharmacy Graduating Class Of 1992-93 Scholarship	30-7456-97	835	1,500			(665)	665	
Texas Pharmacy Foundation Scholarship	30-7457-03	1,219	1,500			(281)	281	
Pete Allen Scholarship	30-7457-04	2,813	3,000			(187)	187	
Josefina Lesvia Falcon Undergraduate Scholarship Fund	30-7457-06	8,250	7,500			750		750
Josefina Lesvia Falcon Graduate Fellowship Fund	30-7457-07	8,178	8,175			3		3
Dr. Bill And Jill Williams And Dr. Jim And Kitty McGinity Graduate Fellowship	30-7457-08	5,601	5,595			6		6
Dr. Feng Zhang And Dr. James McGinity Graduate Fellowship	30-7457-09	2,543	2,540			3		3
Bob And Mary Gude Endowed Scholarship	30-7457-36	6,551	6,000			551		551

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James O. Burke Centennial Fellowship In Pharmacy	30-7457-37	9,204	6,345			2,859		2,859
Neil B. Walsdorf Fellowship In Pharmacy	30-7457-38	10,526	10,522			4		4
William I. Dismukes Fellowship In Pharmacy	30-7457-39	10,907	10,905			2		2
Alfred And Dorothy Mannino Fellowship In Pharmacy	30-7457-40	7,304	6,650			654		654
Herbert And Darlyn Jung And Elroy And Gail Tschirhart Scholarship In Pharmacy	30-7457-42	1,493	1,500			(7)	7	
American Pharmacy Fellowship In Independent Pharmacy Management	30-7457-43	4,872	4,870			2		2
Bergen Brunswig Corporation Centennial Fellowship In Pharmacy	30-7457-72	7,651	7,649			2		2
Marina Sifuentes Endowed Presidential Scholarship	30-7457-90	3,789	5,000			(1,211)	1,211	
Roman Family Endowed Scholarship	30-7457-95	5,348	4,500			848		848
Revco Foundation Fellowship In Pharmacy	30-7467-20	8,665	8,662			3		3
Judith J. Saklad, Pharm.D. Endowed Presidential Scholarship In Pharmacy	30-7472-32	2,314				2,314		2,314
Gilbert R. Satterwhite Memorial Scholarship Endowment	30-7473-01	1,793	1,500			293		293
G.D. Searle Company Endowed Fellowship In Pharmacy	30-7475-05	8,227	8,224			3		3
Dr. Robert J. Willis Graduate Fellowship Endowment	30-7475-06	5,165	5,620			(455)	455	

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Glenn Smith Memorial Scholarship Endowment	30-7480-91	17,743	18,000			(257)	257	
Van M. Smith Scholarship In Pharmacy	30-7481-98	5,323	10,000			(4,677)	4,677	
Lorene Soape Endowed Scholarship In Pharmacy	30-7482-65	2,039	3,000			(961)	961	
Southwestern Drug Corporation Centennial Fellowship In Pharmacy	30-7482-97	7,896	7,894			2		2
Abbott Laboratories Endowed Presidential Scholarship In Pharmacy	30-7516-20	2,745	2,500			245		245
Bergen Brunswig Corporation Endowed Presidential Scholarship In Pharmacy	30-7518-30	4,195	5,000			(805)	805	
James T. And Phyllis Doluisio Endowed Presidential Scholarship In Pharmacy	30-7521-46	6,288	7,500			(1,212)	1,212	
Jaime Delgado Ph.D. Endowed Presidential Scholarship In Pharmacy	30-7521-50	2,717	2,710			7		7
Bill And Mildred Dismukes Endowed Presidential Scholarship In Pharmacy	30-7521-52	2,028	2,500			(472)	472	
Eckerd Endowed Presidential Scholarship In Pharmacy 1	30-7523-21	4,077	2,500			1,577		1,577
Eckerd Endowed Presidential Scholarship No. II	30-7523-22	3,406	2,500			906		906
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy	30-7525-29	6,021	5,000			1,021		1,021
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy No. 2	30-7525-30	8,363	7,500			863		863

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Wm. Arlyn Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy	30-7527-48	5,135	5,000			135		135
The Wm. Arlyn And Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy No. 2	30-7527-51	2,889	2,500			389		389
Paul And Margaret Kehrer Endowed Presidential Scholarship In Pharmacy	30-7527-55	2,515	2,500			15		15
Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter Endowed Presidential Scholarship	30-7527-56	5,387	5,000			387		387
Frederick D. Klein Endowed Presidential Scholarship In Pharmacy	30-7527-60	3,741	5,000			(1,259)	1,259	
Lee's Pharmacy And Medical Equipment Company Endowed Presidential Scholarship In Pharmacy	30-7527-77	2,267	2,500			(233)	233	
Peter John Layden And Professor Willet T. Conklin Endowed Presidential Scholarship In Pharmacy	30-7527-80	5,850	5,000			850		850
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy 2	30-7527-83	5,009	5,000			9		9
Medco Health Solutions Inc, Endowed Presidential Scholarship In Pharmacy	30-7528-68	8,669	10,000			(1,331)	1,331	
Nacds Endowed Presidential Scholarship In Pharmacy	30-7530-45	5,794	7,500			(1,706)	1,706	
Randalls Endowed Presidential Scholarship In Pharmacy	30-7531-36	2,702	2,500			202		202
San Antonio Pharmacists Endowed Presidential Scholarship	30-7532-15	3,796	5,000			(1,204)	1,204	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Schering-Plough Research Institute Graduate Fellowship	30-7532-45	3,498	3,495			3		3
Eugene L. And Judy Vyukukai Endowed Presidential Scholarship In Pharmacy	30-7534-29	2,762	2,500			262		262
Neill And Beverly Walsdorf Endowed Presidential Scholarship In Pharmacy	30-7534-44	4,134	5,000			(866)	866	
Dr. Charles A. Walton Endowed Presidential Scholarship In Pharmacy	30-7534-75	6,834	7,500			(666)	666	
Alfredo T. Garcia Jr. Endowed Presidential Scholarship In Pharmacy 57-1050-21	30-7534-76	2,330	2,500			(170)	170	
Alcon Centennial Professorship In Pharmacy	30-8545-43	26,616	26,614			2		2
James E. Bauerle Centennial Professorship In Drug Dynamics	30-8556-18	54,999	189,355			(134,356)	134,356	
Henry M. Burlage Centennial Endowed Professorship In Pharmacy	30-8556-43	23,701	23,698			3		3
Jaime N. Delgado Endowed Professorship In Pharmacy	30-8568-20	12,068	12,065			3		3
James T. Doluisio Centennial Fellowship	30-8570-68	10,973	10,971			2		2
James T. Doluisio Regents Professorship In Pharmacy	30-8570-69	16,800	16,798			2		2
James T. Doluisio Regents Chair In Pharmacy	30-8570-70	59,261	81,168			(21,907)	21,907	
Eckerd Centennial Professorship In Pharmacy	30-8578-18	18,604	18,601			3		3

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Glaxo Wellcome Inc. Endowed Professorship In Pharmacy	30-8592-07	18,258	18,255			3		3
The Hoechst-Roussel Centennial Endowed Professorship In Pharmacy	30-8605-18	103,456	103,450			6		6
Johnson Johnson Centennial Professorship In Pharmacy	30-8609-19	43,201	43,198			3		3
Clifford L. Klinck, Jr. Centennial Professorship In Pharmacy Administration	30-8610-68	20,698	20,695			3		3
Eli Lilly And C.R. Sublett Centennial Fellowship In Pharmacy	30-8615-93	13,932	13,928			4		4
Pfizer Centennial Professorship In Pharmacy	30-8632-68	16,287	16,284			3		3
Jacques P. Servier Regents Professorship In Pharmacy	30-8632-70	17,539	17,535			4		4
Behrens Inc. Centennial Professorship In Pharmacy	30-8632-93	22,123	25,000			(2,877)	2,877	
Romeo T. Bachand, Jr. Regents Professorship In Pharmacy	30-8632-94	26,317	26,314			3		3
George H. Hitchings Regents Chair In Drug Design	30-8632-96	94,802	110,000			(15,198)	15,198	
Gustavus And Louise Pfeiffer Professorship In Toxicology	30-8634-75	28,269	28,266			3		3
William J. Sheffield Centennial Endowed Professorship In Pharmacy	30-8648-43	24,932	24,928			4		4
Smithkline Centennial Professorship In Pharmacy	30-8654-68	19,375	19,372			3		3
Coulter R. Sublett Chair In Pharmacy	30-8657-93	69,541	82,295			(12,754)	12,754	

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Tanabe Research Laboratories, U.S.A., Inc. Regents Faculty Fellowship	30-8659-24	11,843	11,840			3		3
Pharmacy 30 Acct	30-PHAR-00	650,000	650,000					
PHARMACY, COLLEGE OF SUBTOTAL		2,189,875	2,376,452			(186,577)	241,648	55,071
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Lbj Victoria Rodriguez - Ashbel Smith Professor Award	30-2021-68		20,000		20,000			
Jen Duggan Endowed Graduate Fellowship	30-2151-50	14,630	14,630					
Loyd Hackler Endowed Chair In Ethical Leadership	30-2151-52	61,479	68,260			(6,781)	6,782	1
Mack Brown Chair	30-2151-55	66,332	61,420		(4,912)			
Jon Brumley Chair	30-2151-56	51,926	51,926					
William H. Crook Program In International Affairs	30-2151-57	52,346	52,346					
D. C. Campus	30-2151-60	248,087	248,087					
Nuclear Proliferation Prevention Project	30-2151-61	6,352	6,352					
The Barefoot Sanders Excellence Fund In Effective Governing	30-2151-66	6,590	6,590					
The Elspeth Rostow Memorial Graduate Fellowship	30-2151-67	3,129	3,129					
Ricardo Gomez '92 Endowed Memorial Graduate Fellowship	30-2151-68	2,420	2,420					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lbj School Leadership Fund	30-2151-70	61,900	61,900					
Strauss Center Operations	30-4247-71	412,409	412,409					
R G K Center For Philanthropy And Community Service	30-4247-75	507,660	507,660					
Betty Lynn McCormick Endowed Excellence Fund	30-4247-76	2,335	2,335					
Rgk Projects	30-4247-79	10,000	70,000			(60,000)	90,000	30,000
Ben Barnes Fellowship In Public Leadership	30-4247-80	108,641	108,641					
Buck Breland Memorial Endowed Graduate Excellence Fund	30-4247-85	4,822	4,822					
Jorge De La Rosa Get Out The Vote Memorial Fund	30-4253-50	1,836	1,836					
International Policy Program	30-4254-63	147,118	12,375			134,743		134,743
Terrell Blodgett Endowment For Government Services In Urban Management And Finance	30-7294-07	12,676	12,676					
Frank C. Erwin, Jr. Fellowships	30-7357-87	5,200	5,200					
Frances Goff Scholarship Fund	30-7381-05	16,811	16,811					
Inman Fellowships	30-7385-10	10,000	10,000					
Susan Ginsburg Hadden Fellowship Fund	30-7386-72	6,546	6,546					
John A. Gronouski 30th Anniversary Endowed Graduate Fellowship	30-7386-77	3,735	3,735					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Armand Hammer Scholarship Fund	30-7387-59	19,000	19,000					
Claudia T. Johnson Fellowships	30-7406-89	10,000	10,000					
Moody Graduate Fund	30-7407-94	236,344	236,344					
Barbara Jordan Scholarship Program	30-7408-35	37,813	37,813					
R G K - Meadows Foundation	30-7413-92	70,501	120,501			(50,000)	50,000	
J. J. Jake Pickle Scholarship Program	30-7459-11	242,100	242,100					
Emmette S. Redford Fellowship Fund	30-7465-77	14,693	14,693					
Sharpe Centennial Fellowship	30-7475-97	8,415	8,415					
Steven Lowell Spinner Internship Fund	30-7479-91	3,162	3,162					
Stephen H. Spurr Centennial Fellowship	30-7485-07	20,173	31,753			(11,580)	11,580	
David Graduate Fellowship In Human Resource Policy	30-7485-08	17,144	17,144					
Newhouse Fellowship	30-7485-50	7,000	7,000					
Garnet G. Starkey And Clyde E. Starkey Scholarship Award	30-7485-92	4,490	4,490					
Helen J And Robert S Strauss Fellowship	30-7488-57	292,773	292,773					
Robert S. Strauss Fellowship Fund	30-7488-58	66,375	66,375					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lynn F. Anderson Endowed Professorship Fund	30-8548-25	5,331			(5,331)			
James And Claudia Richter Chair In Global Health Policy	30-8548-26	55,097	55,097					
Lloyd M. Bentsen, Jr. Chair In Government/Business Relations At The Lbj School Of Public Affairs	30-8558-68	197,583	197,583					
Wilbur J. Cohen Professorship In Health And Social Policy	30-8564-05	46,039	46,039					
Frank C. Erwin, Jr. Centennial Visiting Professorship In The Lyndon B. Johnson School Of Public Affairs	30-8581-68	19,920	19,920					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8581-69	68,676	68,676					
Barbara Jordan Chair In Ethics And Political Values	30-8602-45	154,637	154,637					
Mike Hogg Professorship Of Urban Policy	30-8605-68	54,400	54,400					
Mike Hogg Professorship Of Urban Management	30-8605-93	50,489	50,489					
Bess Harris Jones Centennial Professorship In Natural Resource Policy Studies	30-8606-68	17,652	17,652					
Lyndon B. Johnson Centennial Chair In National Policy	30-8611-68	248,675	248,675					
Janet F. Harte Lectureship In Population Issues	30-8614-72	5,057	5,057					
J. J. Jake Pickle Regents Chair In Public Affairs	30-8635-73	122,393	140,412			(18,019)	40,000	21,981

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sid Richardson Chair In Public Affairs	30-8640-43	333,872	333,872					
Dean Rusk Chair In The Lyndon Baines Johnson School Of Public Affairs	30-8642-93	220,974	220,974					
Max Sherman Chair In State And Local Government	30-8647-90	98,198	98,198					
Tom Slick Memorial Trust	30-8648-93	464,135	464,135					
Sid Richardson Visiting Public Officials	30-9688-84	111,291	111,291					
The Lyndon B. Johnson Foundation	30-9689-58	676,101	676,101					
Ray Marshall Endowment	30-9689-60	4,236	4,236					
Rostow Chair In National Security	30-9690-59	39,692	50,274			(10,582)	65,000	54,418
Wasserman Fund	30-9690-85	201,343	201,343					
Barbara Jordan Fund	30-9691-09	118,970	118,970					
301bjx00	30-LBJX-00	1,400,000	1,400,000					
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		7,589,724	7,621,700		9,757	(22,219)	263,362	241,143
SOCIAL WORK, SCHOOL OF								
Jane Addams Field Education Development Endowment	30-2145-12	2,028	2,028					
Sue Fairbanks Endowment For Excellence In Application Of Psychoanalytic Knowledge In Social Work	30-2145-13	2,347	2,347					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stephen Joseph Tripodi Endowed Excellence Fund	30-2145-14	1,478	1,478					
Stiernberg Spencer Family Excellence Fund In Mental Health	30-2145-29	29,738	29,738					
Dr. Kathryn G. Wambach Excellence Fund	30-2145-57	1,224	1,224					
Margaret Love Gaither Endowed Excellence Fund	30-2145-62	1,500	1,500					
Norma And Clay Leben Endowment For Excellence In Play Therapy Methods	30-2146-80	9,111	9,111					
Josleen Lockhart Memorial Fund	30-2146-87	2,950	2,950					
Josleen And Frances Lockhart Memorial Professorship For Direct Practice In Social Work	30-2146-88	9,428	9,428					
Emily And Don Jackson Endowment For Excellence In Juvenile Justice	30-2148-13	3,331	3,331					
Patricia Puig And Joseph P. Mueller Dean's Excellence Fund	30-2148-38	4,748	4,748					
Stella Churchill Mullins Endowed Presidential Scholarship	30-7294-27	8,225	8,225					
George C Torres Endowed Graduate Fellowship	30-7294-26	2,785	2,785					
Tu-Ting And Rachel Tsan Endowed Scholarship In Social Work	30-7294-28	1,736	1,736					
Ruth J. Rubio And L. V. Sclerandi, Jr. Endowment	30-7294-29	1,083	1,083					
St. David's Foundation Bilingual Social Work Scholars Endowment	30-7294-30	104,774	104,774					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leon And Julie Stone Payne Family Endowed Scholarship	30-7294-33	245	245					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7294-34	246	246					
Michael R. Daley Endowed Presidential Scholarship For Doctoral Students	30-7330-45	4,427	4,427					
Louis E. Demoll Endowed Presidential Scholarship	30-7337-59	5,621	5,621					
George Herbert Endowed Scholarship	30-7390-35	4,709	4,709					
Graduate School Of Social Work, Charles W. Laughton Memorial Endowed Presidential Scholarship	30-7396-04	6,896	6,896					
Graduate Fellowship Fund In Honor Of Adoptive Parents	30-7411-12	3,884	3,884					
Dianne And Leslie White Endowed Scholarship	30-7423-31	2,542	2,542					
David M. Austin Memorial Scholarship	30-7423-32	3,232	3,232					
Vincent J. Dinitto Memorial Scholarship	30-7423-34	1,523	1,523					
Margery Engel Loeb And Robert H. Loeb Graduate Fellowship In Social Work	30-7423-38	2,107	2,107					
Adele Lorusso Memorial Scholarship Fund	30-7426-95	2,152	2,152					
Amy Lunsford Memorial Scholarship In Victim Services	30-7428-30	1,203	1,203					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Victor And Myra Ravel Social Work Scholarship In Children's Rights	30-7465-34	3,643	3,643					
Sylvia Shapiro Scholarship	30-7475-90	1,752	1,752					
King S. Stephens Memorial Scholarship In Social Work	30-7486-84	815	815					
Patsy Stice Memorial Graduate Fellowship In Social Work	30-7486-95	3,292	3,292					
August Gus N. Swain Endowed Scholarship	30-7494-05	5,092	5,092					
Anne Wilkens Memorial Scholarship Fund	30-7510-20	2,319	2,319					
Louis A. Zurcher Memorial Scholarship	30-7516-12	743	743					
Helen Farabee Memorial Endowed Presidential Scholarship	30-7524-08	8,794	8,794					
The Robert Carl Nesbitt Memorial Endowed Presidential Scholarship	30-7530-50	4,095	4,095					
Patricia Stephens Endowed Presidential Fellowship In Social Work	30-7531-17	6,818	6,818					
Social Work Foundation Advisory Council Endowed Presidential Scholarship	30-7532-53	3,408	3,408					
Melanie Walter-Mahoney Endowed Scholarship In Social Work Established By The Charles And Betti Saunders Foundation	30-7533-50	1,486	1,486					
Martha S. Williams Endowed Presidential Scholarship	30-7534-54	5,557	5,557					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Centennial Professorship In Leadership For Community, Professional, And Corporate Excellence	30-8544-93	16,815	16,815					
Meadows Foundation Centennial Professorship In The Quality Of Life In The Rural Environment	30-8622-43	34,575	34,575					
Harry Moore Centennial Endowed Lectureship	30-8629-18	3,860	3,860					
Ruby Lee Piester Centennial Professorship In Services To Children And Families	30-8635-85	14,864	14,864					
Bert Kruger Smith Centennial Professorship In Social Work	30-8652-31	14,959	14,959					
Robert Lee Sutherland Chair In Mental Health And Social Policy	30-8658-43	122,782	122,782					
Cullen Trust Centennial Professorship In Alcohol Studies And Education	30-8666-43	16,348	16,348					
Clara Pope Willoughby Centennial Professorship In Child Welfare	30-8672-18	18,389	18,389					
Clara Pope Willoughby Centennial Professorship In Criminal Justice	30-8672-43	36,622	36,622					
Louis And Ann Wolens Centennial Chair In Gerontology	30-8672-93	99,909	99,909					
30 Acct For School Of Social Work	30-SOSW-00	400,000	400,000					
SOCIAL WORK, SCHOOL OF SUBTOTAL		1,052,210	1,052,210					

UNDERGRADUATE STUDIES, SCHOOL OF

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
L. L. And Ethel E. Dean Honors Program Endowment	30-0006-26	138,075	121,608			16,467		16,467
F I G Vd/Vp	30-0009-04		14,000		14,000			
Signature Courses	30-0009-05		250,000		250,000			
A.T. T. Fund For Undergraduate Excellence- Curriculum Reform	30-0009-06		15,000			(15,000)	15,000	
Joe Jamail Endowment For Excellence In Advising	30-0009-10	139,504	137,211			2,293		2,293
Paul B. Woodruff Endowment For Excellence In Undergraduate Studies	30-0014-54	21,171	21,171					
Sanger Learning Assistance Fund Endowment	30-0014-55	15,087	15,087					
30 Acct For Undergraduate Studies	30-UNGS-00	100,000	100,000					
UNDERGRADUATE STUDIES, SCHDOL OF SUBTOTAL		413,837	674,077		264,000	3,760	15,000	18,760
PRESIDENT'S OFFICE								
Trademark Funds-Unrestricted Gifts	30-0000-07		600,000		600,000			
Nancy Lee And Perry R. Bass President's Excellence Fund	30-0000-08	57,381	57,381					
H. Markley Crosswell, Jr. And Elisabeth Holcombe Crosswell Endowed President's Fund For Excellence	30-0000-11	16,415	16,415					
Ronald G. And Phyllis Y. Steinhart President's Fund For Excellence	30-0000-25	8,031	8,031					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Larry R. Faulkner President's Endowed Excellence Fund	30-0000-40	64,238	64,238					
Donald D. Harrington Fellows Program	30-0000-75	1,896,222			(1,896,222)			
Lee And Joe Jamail Presidential Endowment For Excellence	30-0000-80	65,698	65,698					
Robert C. And Fallon B. Vaughn Commission Of 125 Excellence Endowment.	30-0000-88	53,533	53,533					
President's Office - Maud McCain Harding Fund	30-0001-03	803,369	803,369					
John Porter King, Jr. Fund	30-0001-53	54,141	54,141					
Grace M. Maverick Fund	30-0001-78	137,107	137,107					
President's Associates	30-0003-03	1,000,000	980,000		(20,000)			
President's Associates End Inv Inc	30-0003-28	144,700	144,700					
Official Occasions And Administrative Expenses	30-0618-18 Gie		60,000		60,000			
Office Of Institutional Compliance - Discretionary	30-1020-50		3,000		3,000			
Regents Chair In Higher Education Leadership	30-8579-18	239,967	239,967					
The J. V. And H. A. Stiles Foundation	30-9694-11	10,312	10,312					
President Ofc 30 Acct	30-PRES-00	1,400,000	1,400,000					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
PRESIDENT'S OFFICE SUBTOTAL		5,951,114	4,697,892		(1,253,222)			
INTERCOLLEGIATE ATHLETICS								
The Mrs. James R. Louise Moffett Basketball Endowment	30-6268-56	71,065	41,600			29,465		29,465
Head Football Coach Endowment	30-6268-59	127,165	41,400			85,765		85,765
Head Baseball Coach Endowment	30-6268-60	57,389	33,600			23,789		23,789
Head Swim Coach Endowment	30-6268-69	21,307	17,300			4,007		4,007
Intercollegiate Athletics For Men - Longhorn Scholarship Allotment	30-6268-74	36,527			(36,527)			
Intercollegiate Athletics-Various Donors	30-6269-24	36,688,050	26,712,209	(11,032,368)	1,056,527			
Athletics Non Numeric	30-ATHL-00	1,020,000			(1,020,000)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		38,021,503	26,846,109	(11,032,368)		143,026		143,026
EXECUTIVE VICE PRESIDENT AND PROVOST								
L. H. Cullum Fund For Faculty Improvement	30-0000-28	9,874	9,874					
Livingston Library Excellence Fund	30-0004-43	643	643					
Joe And Betty Ward Endowed Excellence Fund	30-0004-45	2,305	2,305					
Official Occasions And Administrative Expense, Including Travel	30-0004-50		89,685		89,685			

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Woodward And Bernstein Endowment	30-0004-53	31,389	31,389					
Ransom Center Endowment For Education And Public Programs	30-0004-54	3,347	3,347					
Re-Accreditation And Program Reviews	30-0004-70		34,000		34,000			
Diane And Samuel Bodman Energy Institute Endowment	30-0004-96	10,267	10,267					
Jack S. Blanton Curatorial Endowment	30-0005-16	65,093	65,093					
Louann Atkins Temple Women Culture Series	30-0005-25	8,703	8,703					
M.S. And Meed Lane Doss Scholarship Endowment Fund	30-0014-21	41,990	41,990					
Texas Blazers Endowed Scholarship	30-0014-23	2,005	2,005					
Wagner Scholarship	30-0014-26	2,327	2,327					
Roberta Chaudoin Snavelly Endowed Scholarship	30-0014-27	1,360	1,360					
Shesley And Florence Hill Boyd Memorial Scholarship	30-0014-28	3,412	3,412					
Toribio Tienda Memorial Scholarship	30-0014-29	1,681	1,681					
Gerald E. Hawxhurst And Susan St. Denis Endowed Scholarship	30-0014-30	2,659	2,659					
Arthur Rauch - Phi Kappa Psi Endowed Scholarship Fund	30-0014-31	12,866	12,866					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Holly S. Goodrich Endowed Undergraduate Scholarship	30-0014-32	1,362	1,362					
Project For Under-Served Communities Excellence Fund	30-0015-60	1,265	1,265					
Jerry D. Wilcox International Student Scholarship	30-0015-72	2,633	2,633					
Creekmore And Adele Hay Fath Excellence Fund In American History Resources	30-2022-37	144,713	144,713					
Ragsdale Endowment For Winedale Preservation	30-2022-39	1,375	1,375					
Julian W. Garrett Research Travel Grant	30-2022-43	534	534					
Edwin W. And Alyce O. Carroll Collection	30-2022-62	940	940					
Frederick Steiner Endowed Excellence Fund In Landscape Architecture	30-2022-77	1,647	1,647					
Richard T. Fleming Library Of The University Of Texas Writer's Fund	30-2027-85	2,309	2,309					
Ellen Clarke Temple Excellence Fund In The History Of Women Liz Carpenter Prize	30-2029-70		1,000		1,000			
Endowment For The Study Of American Spirituals	30-2037-10	64,552	64,552					
Tracor Frank McBee, Jr. Scholarship Endowment	30-2116-15	96,302	96,302					
Jack S. Blanton Museum Of Art Operating Endowment	30-2125-50	28,948	28,948					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Blanton Museum Interest Operations	30-2125-51		832,135		832,135			
Jack S. Blanton Museum Of Art Director's Endowment	30-2125-52	33,708	33,708					
Jack S. Blanton Museum Of Art - Museum Education Fund	30-2125-99	17,954	17,954					
Amon G. Carter Foundation Art Acquisition Fund	30-2126-02	4,563	4,563					
Endowed Curatorship Of Prints And Drawings	30-2126-35	11,674	11,674					
Endowed Curatorship In Latin American Art	30-2126-36	72,507	72,507					
Jack S. Blanton Museum Of Art - Exhibitions Endowment Fund	30-2126-49	21,921	21,921					
Excellence Fund For The Jack S. Blanton Museum Of Art	30-2126-50	1,413	1,413					
Jack S. Blanton Museum Of Art - The Lorraine O'Gorman Gonzalez Creative Crafts Fund	30-2126-74	2,706	2,706					
Jack S. Blanton Museum Of Art - Museum Fund	30-2126-99		1,725,198		1,725,198			
The Brown Foundation, Inc. Education Endowment	30-2127-58	60,893	60,893					
Archer M. Huntington Museum Fund - Securities Income Account	30-2127-74	1,288,298			(1,288,298)			
Art Acquisition Endowment	30-2127-88	1,519	1,519					
Scurlock Foundation Exhibition Endowment	30-2127-90	26,641	26,641					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Friends Of The Art Museum	30-2128-99	370,000	370,000					
Burdine Johnson Foundation Education Endowment	30-2135-56	19,416	19,416					
Amon G. Carter Lectureship-Arts And Letters Program	30-2150-19	5,412	5,412					
H. T. Manuel And H. Paul Kelley Fund	30-2151-22	17,915	17,915					
Fleur Cowles Endowment Matching Fund	30-2155-10	63,076	63,076					
David Douglas Duncan Endowment For Photojournalism	30-2155-11	33,032	33,032					
Harry Ransom Centennial Fund For Curatorial Excellence	30-2155-14	7,863	7,863					
Creekmore And Adele Hay Fath Excellence Fund In Humanities Resources	30-2155-15	144,713	144,713					
Donald G. Davis, Jr. Endowed Lectures	30-2155-20	1,407	1,407					
Milton T. Smith Memorial Director's Excellence Fund Endowment	30-2155-21	3,994	3,994					
Thomas F. Staley Endowment For Excellence In The Humanities	30-2155-22	81,527	81,527					
Mary Beth Bigger Staff Excellence Endowment	30-2155-25	3,482	3,482					
Thomas G. Smith Endowed Fund	30-2155-26	1,563	1,563					
Fred W. Todd Southern Literature Endowment Fund	30-2155-27	4,215	4,215					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arnold Newman Fellowship In Photography	30-2155-28	1,250	1,250					
Hanyang University Excellence Endowment In Student Exchange International Studies	30-2595-98	57,578	57,578					
Shalin Liu Taiwan Studies Endowment	30-3154-40	680	680					
Richard Gideon Pond Ornithology Collection Enhancement Endowment	30-3154-50	470	470					
Harry W. Atwood Collection Endowment Fund	30-3154-51	1,259	1,259					
Eugene C. Barker Texas History Collection	30-3154-99	1,497	1,497					
John Nance Garner Museum	30-3155-10	73,924	73,924					
Robert Charles Witt And Laura Gutierrez- Witt Library Fund For Latin America	30-3155-15	4,422	4,422					
21st Century Fund For Us Latino Library Materials	30-3155-20	473	473					
Hilda Barnard Undergraduate Library Collection And Services Endowment	30-3155-27	1,345	1,345					
Minnie Lee Barrett Shepard Endowment	30-3155-30	3,383	3,383					
David O. Nilsson Endowment For Mexican American And U.S. Latino Research Materials	30-3155-47	1,483	1,483					
Nettie Lee Benson Library Fund	30-3155-49	35,693	35,693					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Rabbi Simha B. Ben-Zakkai Memorial Endowment	30-3155-54	1,659	1,659					
Jean Lang Bobo Endowed Library Fund	30-3155-57	658	658					
James E. And Ruth Ann Boggs Endowment	30-3155-60	4,510	4,510					
Florence Ralston Brooke Fund For Library Books	30-3155-74	8,511	8,511					
A. Keith Brodtkin Endowment For American History	30-3155-75	1,580	1,580					
University Of Texas Libraries Advisory Council Book Fund	30-3155-78	1,925	1,925					
Welchans Library Fund	30-3155-79	602	602					
Holsey Literary Collection Endowment	30-3155-80	18,789	18,789					
Blake Alexander Architectural Library Endowment	30-3155-81	49,189	49,189					
Ann Hartness For Library Materials On Brazil	30-3155-83	1,000	1,000					
C A M H - Dora Dieterich Bonham Archives Guide Fund	30-3155-99	21,232	21,232					
Henriette F. Cline Memorial Endowment Fund	30-3156-35	7,604	7,604					
C A M H - Faulk Endowment For The Bill Of Rights	30-3156-53	14,225	14,225					
Ut Libraries Development Fund	30-3157-74	2,545	2,545					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Harold Billings Staff Honors Endowment	30-3157-77	1,519	1,519					
Harold Billings Fund For Collection Enhancement	30-3157-78	2,327	2,327					
Joseph Lindsey Henderson Textbook Collection	30-3158-24	4,369	4,369					
George M. Hocking Fund For The Collection Of Floristic Books	30-3158-54	3,252	3,252					
The Lucius N. Littauer Foundation Judaica Book Fund	30-3158-60	2,166	2,166					
C A M H - Frank Kell Library Fund	30-3158-99	9,937	9,937					
Emily Knauss Library Endowment For The Liberal Arts	30-3159-10	52,519	52,519					
David O. Nilsson Endowment And Lecture Series For Excellence In Contemporary Drama And Literature	30-3159-15	5,303	5,303					
Fund For Latin American And Caribbean Library Material	30-3159-28	2,442	2,442					
Littlefield Fund For Southern History	30-3159-99	66,099	66,099					
Mary Ritchie Key Fund For Linguistics Research Materials	30-3160-35	1,648	1,648					
Library Memorial Fund-Various Donors	30-3160-99	4,561	4,561					
The W. N. Patterson Book Fund	30-3161-15	8,953	8,953					
Charles And Elizabeth Prothro Endowment In Photography	30-3161-20	57,084	57,084					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Harry Ransom Memorial Rare Book Fund	30-3161-49	14,326	14,326					
Sam Rayburn Library Endowment	30-3161-67	261,901	261,901					
Tom Schmidt Memorial Fund For Books	30-3161-74	751	751					
Alfred Jr. And Ruby D. Wagner Endowment Fund	30-3161-75	6,837	6,837					
C A M H - Sharp Pioneer Oil Project Fund	30-3161-99	6,511	6,511					
A. E. Skinner Chemistry Library Endowment Fund	30-3162-15	8,457	8,457					
C A M H - Tipro Endowment For The History Of The Texas Oil Industry	30-3162-38	19,441	19,441					
Frances Wasserman Endowment In Memory Of Dr. Harry Wasserman	30-3163-20	4,254	4,254					
Edith Pye Weeden Fund - Books For Barker Texas History Center	30-3163-24	896	896					
Filmscript Acquisitions Endowment	30-3200-01	29,105	29,105					
Albert And Ethel Herzstein Charitable Foundation Of Houston, Jewish Literature And Culture Fund	30-3200-20	38,150	38,150					
David Nathan Meyerson Endowment For Collecting Modern Literature	30-3200-25	33,075	33,075					
Hobby Family Foundation Endowment	30-3200-40	73,278	73,278					
Hrhc Imprint Series Endowment	30-3200-50	1,842	1,842					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Warren Skaaren Film Research Endowment	30-3200-85	3,027	3,027					
Endowment For The Institute For American Military History	30-3300-00	3,177	3,177					
C A M H - William A. And Madeline Welder Smith Endowment	30-3300-03	4,741	4,741					
Janey And Dolph Briscoe, Jr. Endowment For Texas History	30-3300-04	716,879	716,879					
America's Turning Point Normandy World War II	30-3300-09	5,828	5,828					
Ophelia Arnett Gilmore Endowment	30-3300-15	2,759	2,759					
Robert Deniro Endowed Fund	30-4231-70	12,691	12,691					
Nancy Inman And Marlene Nathan Meyerson Curator Of Photography Endowment	30-4231-72	58,432	58,432					
Frederic D. Weinstein Memorial Fellowship In 20th Century American Literature	30-4231-73	5,678	5,678					
Bromberg Memorial Fund	30-4231-80	20,714	20,714					
Friends Of Photography Acquisitions Endowment	30-4231-81	5,950	5,950					
Lundell Endowment For The Lundell Library	30-4231-85	36,047	36,047					
L. Sprague De Camp Catherine Crook De Camp Endowment For The Study Of Science Fiction And Fantasy	30-4232-25	2,914	2,914					
C. L. And Henriette F. Cline Senior Curator Endowment In British Literature	30-4232-26	34,768	34,768					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Erle Stanley Gardner Endowment For Mystery Studies	30-4232-30	7,355	7,355					
Limited Editions Club Endowment	30-4232-40	13,209	13,209					
Cora Maud Oneal Room Endowment Fund	30-4232-50	9,961	9,961					
The Carl H. Pforzheimer Endowment	30-4232-52	151,300	151,300					
Carl And Lily Pforzheimer Curatorial Endowment	30-4232-53	67,656	67,656					
C. P. Snow Memorial Fund	30-4232-55	6,133	6,133					
"Gift" Publications Endowment	30-4233-05	31,545	31,545					
Ransom Collection Development Endowment For Modern Literature	30-4233-55	29,802	29,802					
Harry Ransom Distinguished Fellowship	30-4233-60	19,820	19,820					
Harry Hunt Ransom General Endowment Fund	30-4233-62	162,850	162,850					
Exhibitions And Conferences Endowment	30-4233-85	7,442	7,442					
Ralph And Mary John Spence Endowment For Literature	30-4234-10	13,113	13,113					
Clara Pope Willoughby Centennial Fund For Humanities Research Center Development	30-4234-80	20,964	20,964					
Norman Mailer Endowed Fund	30-4234-81	12,561	12,561					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bill And Alice Wright Endowment For Photography	30-4234-90	7,188	7,188					
Stanley Burnshaw Endowment	30-5250-90	3,460	3,460					
Olli-Osher Lifelong Learning Institute	30-5265-09	63,251	63,251					
Bridwell Texas History Series	30-6265-32	3,969	3,969					
Jewish History, Life, And Culture Series Endowment	30-6265-33	7,456	7,456					
Jess And Betty Jo Hay Endowment	30-6265-35	5,359	5,359					
Jamal And Rania Daniel Series Endowment	30-6265-36	9,354	9,354					
J. Frank Dobie Publications Endowment	30-6265-37	5,916	5,916					
M. Georgia Hegarty Dunkerly Contemporary Texas Art Series	30-6265-38	11,170	11,170					
Corrie Herring Hooks Publications Endowment Fund	30-6265-39	13,504	13,504					
Brad And Michele Moore Roots Music Series	30-6265-40	10,609	10,609					
William And Bettye Nowlin Series	30-6265-41	27,733	27,733					
Roger Fullington Series In Architecture	30-6265-43	7,750	7,750					
Bill And Alice Wright Photography Series	30-6265-44	4,526	4,526					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Of Texas Press Fine Arts Endowment	30-6265-45	13,551	13,551					
Charles N. Prothro Texana Series	30-6265-46	5,149	5,149					
Terry And Jan Todd Series On Physical Culture And Sports	30-6265-47	5,402	5,402					
University Of Texas Press Neh Classics And The Ancient World Endowment	30-6265-50	12,456	12,456					
University Of Texas Press Neh Environmental Studies Endowment	30-6265-51	3,557	3,557					
Jack And Doris Smothers Series In Texas History, Life, And Culture	30-6265-52	8,782	8,782					
University Of Texas Press Neh Texas And The Southwest Endowment	30-6265-53	6,183	6,183					
Linda Schele Series In Maya And Pre-Columbian Studies	30-6265-54	6,152	6,152					
Peter T. Flawn In Resource Management And Conservation	30-6265-55	3,188	3,188					
Joe R. And Teresa Lozano Long Series In Latin American And Latino Art And Culture	30-6265-56	33,278	33,278					
Mildred Wyatt-Wold Series In Ornithology	30-6265-67	6,731	6,731					
The University Df Texas Press Endowment	30-6265-97	30,706	30,706					
U T Press Advisory Council	30-6266-17	30,000	30,000					
Ashley And Peter Larkin Classics Endowment	30-6266-19	4,510	4,510					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Susan Claire Howard Memorial Endowed Presidential Scholarship	30-7171-50	3,545	3,545					
Colt Coble Birdwell Endowed Presidential Scholarship	30-7171-51	3,564	3,564					
Sidney And Pearl Hotchkiss Endowed Scholarship	30-7171-52	936	936					
Tod F. And Tracy E. Hammond Endowed Presidential Scholarship	30-7171-53	5,489	5,489					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7171-54	13,333	13,333					
Jenny And Thomas Hoang Endowed Scholarship	30-7171-55	1,245	1,245					
Denson Endowed Scholarship For First- Generation Students	30-7171-56	3,246	3,246					
J. H. Robinson Endowed Scholarship	30-7171-57	10,175	10,175					
Ada And Paul Kinscherff Endowed Scholarship	30-7171-58	2,007	2,007					
Rocky S. And Violet C. Han Scholarship	30-7171-59	870	870					
Roger And Helen Buntin Krone Family Endowed Scholarship	30-7171-60	262			(262)			
Kenneth W. Minix Endowed Scholarship Fund	30-7171-61	44,792	44,792					
Elizabeth T. And Gantt H. Walton Endowed Scholarship	30-7171-62	1,262	1,262					
W. Dawson Sterling Endowed Presidential Scholarship	30-7171-63	803	803					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Katie U. Murray Endowed Presidential Scholarship I	30-7171-64	2,500	2,500					
Katie U. Murray Endowed Presidential Scholarship II	30-7171-65	2,500	2,500					
David L. Knaggs Endowed Scholarship	30-7171-66	1,765	1,765					
The Honorable Hilmar G. Moore Endowed Scholarship	30-7171-67	50,611	50,611					
Luther And Marilyn Brewer Scholarship Fund	30-7171-68	1,794	1,794					
Floy Agnew Scholarship	30-7274-12	12,617	12,617					
Dolores Lorraine Alberts Memorial Scholarship	30-7274-70	859	859					
Bary Hutsell Endowed Scholarship	30-7274-71	3,836	3,836					
Hock And Lucille Knoche Butcher Endowed Scholarship	30-7274-72	1,950	1,950					
J.M. Voia Mae Odom Scholarship	30-7274-73	5,466	5,466					
Allien And Paul C. Davidson Scholarship Fund	30-7274-74	5,932	5,932					
Barney And Linda Knight Endowed Scholarship	30-7274-75	2,817	2,817					
John And Katherine Ehrle Endowed Scholarship	30-7274-76	1,324	1,324					
American Association Of University Women Fellowships	30-7276-22	9,982	9,982					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Shannon Neville Houghton Scholarship	30-7281-69	2,462	2,462					
James And Shannon Haddaway Endowed Presidential Scholarship In Liberal Arts	30-7281-98	5,291	5,291					
Belle Clayton Atkeisson Scholarship	30-7285-32	1,357	1,357					
Austin Womans Federation - Lee Lytton Smith Scholarship Fund	30-7287-07	2,474	2,474					
Bank One Endowed Scholarship	30-7289-51	26,197	26,197					
Joseph F. Barthmaier, Jr. Memorial Scholarship	30-7289-52	852	852					
Alys Jones Bodoin Centennial Endowed Scholarship	30-7294-77	1,534	1,534					
Dwight D. Book Scholarship	30-7295-82	79,107	79,107					
Florence Ralston Brooke Austin High School Athletic Cup And Scholarship Fund	30-7297-57	2,482	2,482					
Brown Scholarship Fund	30-7298-48	3,428	3,428					
Ronald M. And Marilou D. Brown University Scholarship Endowment	30-7298-53	10,269	10,269					
David Bruton, Jr. Endowment For Under- Graduate Scholarships And Graduate Fellowships	30-7298-57	31,552	31,552					
James A. Bush Scholarship Fund	30-7299-90	81,342	81,342					
Thomas Frederic Bush Scholarship	30-7299-92	5,363	5,363					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Willya L. Cantrell Scholarship	30-7315-21	4,069	4,069					
Lilia M. Casis Fellowship Fund	30-7315-87	2,189	2,189					
Howard And Maydelle Causby Endowed Scholarship	30-7316-25	734	734					
Mark And Patricia Moores Endowed Presidential Scholarship	30-7316-35	3,903	3,903					
Christopher Benton Chadwick Memorial Endowed Scholarship In Liberal Arts	30-7316-63	18,680	18,680					
Luise S. Champion Memorial Scholarship Fund	30-7316-67	22,542	22,542					
Chimes Scholarship	30-7318-32	984	984					
Colonel And Mrs. Guy M. Cloud II Scholarship Endowment Fund	30-7320-45	29,190			(29,190)			
Harry Cohen Endowed Scholarship	30-7320-85	1,930	1,930					
Albert Jesse Cudlipp Memorial Scholarship	30-7321-88		253,065			(253,065)	253,065	
College Bowl Scholarship Fund	30-7323-92	2,022	2,022					
Mrs. Sam G. Cook Endowed Scholarship	30-7325-56	2,527	2,527					
Roy Crane Award In The Arts	30-7328-47	6,448	6,448					
Heather Dealy Memorial Scholarship	30-7328-50	1,300	1,300					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cullen Trust For Higher Education Endowment Fund	30-7329-05	31,450	31,450					
Dads' Association Centennial Teaching Fellowship No. 2	30-7329-52	10,626	10,626					
D. A. R. Scholarship	30-7330-22	2,990	2,990					
Dallas Daily Times Herald Scholarship	30-7331-62	2,234	2,234					
Wilbur S. Davidson Scholarship	30-7332-67	56,090	56,090					
Ethel V. Loving De Diaz Scholarship Fund	30-7334-07	3,880	3,880					
Sarah "Bunny" And Leo Horvitz Endowed Scholarship Fund	30-7334-08	1,655	1,655					
Carlos And Clara Quintanilla Scholarship	30-7334-09	2,000	2,000					
Kate J. Decherd-Bible Scholarship	30-7334-42	1,337	1,337					
Mamie Sue Bastian Delta Kappa Gamma Scholarship	30-7335-82	9,761	9,761					
Annie Webb Blanton Delta Kappa Gamma Scholarship	30-7336-17	9,265	9,265					
Eula Lee Carter Texas Delta Kappa Gamma Scholarship	30-7336-52	8,995	8,995					
Shannon McGuire Memorial Scholarship	30-7336-86	2,592	2,592					
Maggie G. Murchison Scholarship	30-7336-87	1,522	1,522					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clara M. Parker Scholarship	30-7337-22	1,741	1,741					
Delta Phi Epsilon-Tillie Oderbolz Trust	30-7337-57	874	874					
James Leonard Duncan Memorial Scholarship Fund	30-7339-67	2,517	2,517					
Dorot Foundation Fellowship	30-7340-50	26,541	26,541					
The Andrew W. Mellon Foundation Research Fellowship Endowment	30-7340-52	67,039	67,039					
The John And Catherine Early Endowed Scholarship	30-7343-90	5,006	5,006					
James H. Minnie M. Edmonds Scholarship	30-7344-75	201,142	201,142					
Sally Carruth Farley Scholarship	30-7360-07	2,571	2,571					
Carl Wayne Fleming Memorial Scholarship	30-7369-72	1,611	1,611					
A. Odell Fletcher Endowed Presidential Scholarship	30-7369-75	5,209	5,209					
Greater Texas Foundation Endowed Scholarship	30-7373-53	4,575	4,575					
Dr. Taylor Clyde Gilbert And Mrs. Edythe Erhard Gilbert Scholarship And Or Loan Fund	30-7380-61	248,563	248,563					
Alice B. Goodwin Scholarship Fund	30-7381-98	4,539	4,539					
Gloria Gonzalez Endowed Scholarship Fund	30-7382-25	2,477	2,477					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mary Cornelia Gregory Scholarship	30-7384-43	1,080	1,080					
John L. Herr And Marilyn A. Herr Scholarship	30-7386-40	3,620	3,620					
John W. Halsey, Jr. Diane Shaughnessy Schlecte Endowed Scholarship	30-7387-12	1,432	1,432					
Robert Austin Hatcher Endowed Scholarship	30-7388-78	2,075	2,075					
Willie S. Helm Ellen Lane Helm Scholarship Fund	30-7389-40	9,446	9,446					
Hemphill-Gilmore Scholarship Fund	30-7389-45	28,570	28,570					
Joseph Martin Hernandez, Jr. Memorial Scholarship	30-7390-44	361			(361)			
James F. And Bernice M. Hinton Endowed Presidential Scholarship	30-7393-24	30,263	30,263					
The Governor And Mrs. James Stephen Hogg Memorial Scholarships	30-7394-99	21,225	21,225					
Richard Holdsworth Memorial Scholarship In Business Administration	30-7399-19	3,363	3,363					
John B. Holmes Scholarship	30-7399-54	9,543	9,543					
Houston Endowment President's Excellence Scholarships	30-7400-32	24,502	24,502					
The John Dorlin Howson And Emilie Wheelock Howson Scholarships	30-7400-94	2,619	2,619					
A. D. Hutchison Student Endowment Fund	30-7401-72	71,515	71,515					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Anna Mae Hutchison Endowed Scholarship Fund	30-7401-73	210,037	210,037					
Huckin-Liedtke-Lupton Family Endowed Presidential Scholarship	30-7401-74	6,251	6,251					
Interfraternity Council Scholarship Fund	30-7401-99	2,225	2,225					
Moses And Adel Iralson Scholarship	30-7403-04	669			(669)			
W. A. James Scholarship Fund	30-7403-74	4,343	4,343					
John Lewis Keel Memorial Scholarship Fund	30-7411-45	2,796	2,796					
Kemp-Forman Memorial Scholarship Fund	30-7412-10	32,547	32,547					
August Kunz Family Scholarship Endowment Fund	30-7420-55	34,823	34,823					
Bobby Layne Scholarship Fund	30-7423-35	1,365	1,365					
Ut Scouting Award Scholarship	30-7423-52	4,563	4,563					
Texas Was Good To Us	30-7423-60	7,219	7,219					
Scott Lind Daily Texan Journalism Excellence Scholarship	30-7424-68	2,931	2,931					
Linneas Of Texas Endowed Presidential Scholarship	30-7424-75	3,761	3,761					
The McOrp-George L. Clark Scholarship Endowment At The University Of Texas At Austin	30-7428-53	136,142	136,142					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
G. Jeanette McWilliams Endowed Scholarship	30-7428-56	3,131	3,131					
James A. Michener Publishing Fellowship	30-7438-18	11,296	11,296					
Roger Q. Mills Scholarship Fund	30-7439-17	29,006	29,006					
Susan Adele Moore Endowed Book Fund	30-7441-95	790	790					
David O. Nilsson Scholarship For University Of Texas Libraries Student Workers	30-7441-96	1,295	1,295					
Dr. David Otto Nilsson Student Support Endowment	30-7445-24	1,802	1,802					
Johanna Schmitz Nelson, George Estill Martin, Amanda Schmitz Martin, Edna Martin Cannon And Ruth Maurine Martin	30-7448-20	25,633	25,633					
Ralph R. Nelson Presidential Scholarship Fund	30-7448-28	43,145	43,145					
Ralph R. Nelson Scholarship Fund Student Fin. Serv.	30-7448-30	25,557	25,557					
Joseph And Annie Wright Netzer Memorial Scholarship Fund	30-7448-55	630			(630)			
Laverne Noyes Foundation Scholarship Fund	30-7448-60	10,330	10,330					
Oak Grove Cooperative Undergraduate Scholarship Endowment	30-7448-94	1,719	1,719					
Shiela O'Gara Scholarship Fund	30-7449-30	1,220	1,220					
Elizabeth Olds Endowment	30-7450-05	7,027	7,027					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
S. H. Osmond Scholarship	30-7450-36	800			(800)			
Panhellenic Scholarship Fund	30-7451-76	6,674	6,674					
George Pierre "Pete" Gardere, Jr. Ut Parents' Presidential Scholarship	30-7451-98 Association Endowed	3,135	3,135					
Troy Randall Parish Scholarship	30-7452-11	7,459	7,459					
Carole L. Patterson Endowed Scholarship For Students	30-7452-44 Physically Disabled	7,162	7,162					
June And Robert C. Pfullmann, Sr. Endowed Scholarship	30-7453-60	1,763	1,763					
Financial Services - Paul William "Bill" Pitzer, Jr. Pitzer Endowed Scholarship	30-7459-92 And Nancy Darden	1,549	1,549					
Valerie Popper Scholarship Fund	30-7460-17	1,415	1,415					
L. A. Pires York Rite Masonic Endowment Scholarship	30-7460-52	8,249	8,249					
Charles E. Ragsdale Endowed Scholarship Fund	30-7463-35	3,836	3,836					
Mattie B. Randall Scholarship Fund	30-7463-67	2,856	2,856					
Dewitt T. Ray, Sr. Endowed Scholarship	30-7465-37	18,919	18,919					
Ralph R. Read Endowed Scholarship For Undergraduate Students	30-7465-95	16,858	16,858					
James M. Rockwell And Sarah Wade Rockwell Fund Scholarship	30-7469-67	32,248	32,248					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Wilhelmina Pegram Robertson Scholarship Fund	30-7469-97	46,575	46,575					
Tim G. Rogers Endowed Scholarship	30-7470-45	1,442	1,442					
Will Rogers Memorial Scholarship	30-7470-72	25,148	25,148					
Wally Scott Endowed Scholarship	30-7474-25	24,409	24,409					
Sembradores De Amistad De Austin Endowed Presidential Scholarship	30-7475-30	4,589	4,589					
Ascher Silberstein Scholarship	30-7479-12	2,187	2,187					
Jonas And Dora Silberstein Scholarship	30-7479-47	935	935					
C. R. Smith Endowed Scholarship Fund	30-7480-60	181,578	181,578					
Walter B. Smith, Jr. Scholarship	30-7482-01	167,889	167,889					
Southland Paper Mills Foundation Endowed Scholarship	30-7482-88	18,705	18,705					
South Austin Hospital Auxiliary Endowed Scholarship	30-7482-89	3,434	3,434					
Spain-Leff Memorial Scholarship Fund	30-7483-32	1,264	1,264					
Michael And Susanna Steinberg Endowed Scholarship Fund	30-7486-44	26,920	26,920					
El Paso Scholars Endowed Scholarship 57-1050-25	30-7486-52	1,402	1,402					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nicholas J. Ferrara Memorial Scholarship	30-7486-53 57-1050-33	26,828	26,828					
Maggie Dee Stell Endowed Scholarship Fund	30-7486-83	99,889	99,889					
Rjoero Steunebrink Scholarship Endowment	30-7486-87	4,408	4,408					
Ben H. Stough, Jr. Endowed Scholarship	30-7487-62	2,523	2,523					
Celia Davila Delgado Endowed Scholarship	30-7489-63	1,402	1,402					
Jaime N. Delgado Endowed Scholarship	30-7489-64	1,402	1,402					
Student Property Deposit Scholarship	30-7489-97	294,899	569,899			(275,000)	275,000	
Students Memorial Scholarship Fund	30-7490-67	3,436	3,436					
U. D. C. Scholarship	30-7500-75	2,530	2,530					
University Ladies Club Centennial Scholarship	30-7502-50	9,975	9,975					
Ut Press General Endowment	30-7502-60	70,192	70,192					
Tex Federation Of Womens Clubs Scholarship And Loan Fund	30-7503-20	1,973	1,973					
Ut General Scholarship Fund	30-7504-95		39,575			(39,575)	39,575	
Albert And Anice Vanderlee Endowed Scholarship Fund	30-7505-15	20,842	20,842					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hays R. Warden Memorial Endowed Scholarship	30-7507-19	4,143	4,143					
Opal A. Warden And Beatrice Shipman Memorial Endowed Scholarship	30-7507-20	4,230	4,230					
Hinds-Webb Scholarship Fund	30-7508-21	8,963	8,963					
John W. "Jack" Weitzel Endowed Memorial Scholarship	30-7508-29	1,592	1,592					
J. E. Whiteselle Navarro County Students Fund	30-7509-85	1,476	1,476					
Anonymous Endowed Presidential Scholarship No. 1	30-7516-16	5,417	5,417					
Susan Stolz Tirey Memorial Endowed Presidential Scholarship	30-7516-17	2,401	2,401					
Floy Agnew Endowed Presidential Scholarships	30-7517-21	8,448	8,448					
Wayne Abramson Endowed Presidential Scholarship	30-7517-56	4,466	4,466					
W. D. Blunk Endowed Presidential Scholarship	30-7518-26	4,902	4,902					
John L. And Anne Crawford Endowed Presidential Scholarship	30-7518-61	4,824	4,824					
Frances Crain Cook Endowed Presidential Scholarship	30-7520-01	6,308	6,308					
The Dr. Anson L. Clark Presidential Scholarships	30-7521-06	3,821	3,821					
Dad's Association's Patron Endowed Presidential Scholarship	30-7521-42	5,317	5,317					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Almetris Duren Endowed Presidential Scholarship	30-7522-11	4,653	4,653					
Mr. Mrs. Frank Craig Erwin, Jr. Endowed Presidential Scholarship	30-7523-51	4,153	4,153					
Carolyn L. And Gerhard J. Fonken Endowed Presidential Scholarship	30-7524-30	4,681	4,681					
Charlie Haas Family Endowed Presidential Scholarship	30-7524-94	4,113	4,113					
Charlie And Eunice Haas Endowed Presidential Scholarship	30-7525-26	4,023	4,023					
Fred E. And Nora V. Haas Endowed Presidential Scholarship	30-7525-96	4,593	4,593					
Judge Marvin Jones Endowed Presidential Scholarship	30-7526-66	10,749	10,749					
Martin Luther King, Jr. Endowed Presidential Scholarship	30-7527-57	3,278	3,278					
R. W. And Kathleen Lindsey Endowed Presidential Scholarship	30-7527-74	3,786	3,786					
Ivy McQuiddy Endowed Scholarship For Study Abroad	30-7530-22	1,524	1,524					
Siawe Endowed Scholarship	30-7530-26	2,656	2,656					
Louis Pearce Endowed Presidential Scholarship	30-7531-22	16,150	16,150					
Emory T. Peterson And Ella E. Peterson Endowed Presidential Scholarship Fund	30-7531-26	22,088	22,088					
Presidential Citation Endowed Presidential Scholarship	30-7531-40	3,167	3,167					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lorene L. Rogers Endowed Presidential Scholarship	30-7531-56	4,509	4,509					
Darrell Royal Endowed Presidential Scholarship	30-7531-92	14,952	14,952					
Mamie E. Smith Endowed Presidential Scholarship	30-7532-26	4,466	4,466					
Texas Alpha Educational Foundation Of Pi Beta Phi Endowed Presidential Scholarship	30-7533-66	8,893	8,893					
Eva Stevenson Woods Endowed Presidential Scholarship	30-7534-36	275,326	275,326					
Lala Fay And Claude Devan Watts Endowed Presidential Scholarship	30-7534-56	14,186	14,186					
Alec Beck Endowed Scholarship	30-7534-65	35,242	35,242					
Alaina L. Hanson Endowed Presidential Scholarship	30-7534-70	885	885					
Dads' Association Centennial Teaching Fellowship No. 1	30-7536-42	10,824	10,824					
Book Collecting Contest For Students- Various Donors	30-7538-42	1,754	1,754					
The Chancellor's Council Visiting Professorship	30-8542-68	30,020	30,020					
Charles And Dorothy Clark Lectureship In Fine Arts	30-8547-35	4,233	4,233					
J. R. Parten Chair In The Archives Of American History	30-8551-45	101,969	101,969					
William David Blunk Memorial Professorship	30-8559-43	21,202	21,202					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Barbara Duncan Centennial Endowed Lectureship	30-8575-68	9,780	9,780					
Frank C. Erwin, Jr. Centennial Honors Professorship	30-8582-18	24,903	24,903					
Friar Centennial Teaching Fellowship	30-8588-43	35,870	35,870					
Harrington Faculty Fellows	30-8588-44		948,111		948,111			
M.K. Hage Centennial Visiting Professorship In Fine Arts	30-8595-68	8,379	8,379					
Carolyn Harris Hynson Centennial Visiting Professorship In Fine Arts	30-8606-93	16,870	16,870					
Jack S. Josey Professorship In Energy Studies	30-8612-68	27,592	27,592					
Mary Saunders Leech Centennial Lectureship	30-8618-43	6,465	6,465					
Sidney E. Mezes Fund	30-8618-93	11,078	11,078					
Marlene Nathan Meyerson Photography Fellowship Endowment	30-8625-75	16,259	16,259					
Harry Hunt Ransom Chair	30-8639-25	62,663	62,663					
Hampton K And Margaret Frye Snell Endowed Chair In Transportation	30-8654-70	105,464	105,464					
William H. Tonn Professorial Assistance Fund	30-8660-75	5,925	5,925					
University Unions Lectureship In Student Leadership	30-8662-97	15,430	15,430					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Winedale Endowment Fund	30-9688-61	98,861	98,861					
Knopf Fellowship Program	30-9693-05	11,539	11,539					
Retired Faculty-Staff Association Scholarship Fund	30-9693-61	31,092	31,092					
Provost Office 30 Acct	30-PROV-00	7,600,000	7,600,000					
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		17,723,239	20,600,798		2,309,919	(567,640)	567,640	
UNIVERSITY DEVELOPMENT OFFICE								
Commencement	30-0000-12		458,212		458,212			
Gone To Texas	30-0003-51		10,000		10,000			
Ut Interactive	30-0003-54		25,388		25,388			
University Development Office Operating Accounts	30-0006-80		253,211		253,211			
University Development Office -Annual Giving Program	30-0006-81		106,176		106,176			
University Development Office - Official Occasions	30-0006-87		942,800		942,800			
Vp Resource Dev 30 Acct	30-RSDV-00	2,000,000	2,000,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		2,000,000	3,795,787		1,795,787			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Cathy Lester It Excellence Memorial Award	30-0010-03	1,535	1,535					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		1,535	1,535					
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Ut Elementary School	30-0004-81		74,156			(74,156)	121,156	47,000
Criaco Family Endowed Excellence Fund	30-0004-91	1,246	1,246					
Lois Ford La Bauve Endowment	30-0006-28	6,771	6,771					
Multicultural Engagement Center - Various Donors	30-0006-55 Various Purposes		15,000		15,000			
University Outreach - Outreach Programs	30-0008-11							
Uoc - San Antonio	30-0008-14		11,090		11,090			
Uoc - Dallas	30-0008-15		26,600		26,600			
Uoc - Houston	30-0008-16		14,500		14,500			
Official Occasions	30-0008-41		12,520		12,520			
Community Relations - Special Projects	30-0008-45		304,018		304,018			
Apa - Official Occasions - Vice President For Community School Relations	30-0008-60		29,038		83,388	54,350		54,350
Ira And Muriel Maxie Endowment	30-0008-83	1,081	1,081					
Vpdc - Official Occasions, Including Travel	30-0010-45		77,357		77,357			

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 2014-15 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dos Services For Students With Disabilities Gifts	30-0013-18		49,652		49,652			
Ds-Volunteer Center-Program Gifts	30-0013-33		31,024		31,024			
Anna Mae Hutchison Endowed Scholarship Fund - Visually Impaired Program	30-0013-50	52,509	52,509					
Gender Sexuality Center Gifts	30-0013-51		18,912		18,912			
Lee Bagan Endowment	30-0013-55	2,462	2,462					
Dean Of Student - Gateway Program	30-0230-15		34,000		34,000			
Oscar Anne Mauzy Endowment For Education Policy Studies Research	30-2102-26	1,658	1,658					
Neighborhood Longhorns	30-6267-60	227,000	28,796		(198,204)			
Neighborhood Longhorns Program -Special Projects	30-6267-61		75,000		75,000			
Selden Leavell Endowed Scholarship Fund	30-7423-50	20,688	20,688					
Hogg Foundation For Mental Health, Office Of The Investment Income	30-9615-50	6,430,407			(6,430,407)			
Hogg - Appropriations	30-9615-55		5,982,907		5,982,907			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment-Investment Income	30-9625-50	1,710,149			(1,710,149)			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment	30-9625-51		1,674,677		1,710,149	35,472		35,472

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Division Of Diversity And Community Engagement	30-DDCE-00 30 Account	1,000,000	750,000			250,000		250,000
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		9,453,971	9,295,662		107,357	265,666	121,156	386,822
VICE PRESIDENT FOR LEGAL AFFAIRS								
Vice President For Legal Affairs - Official Occasions	30-0003-56		15,000		15,000			
VICE PRESIDENT FOR LEGAL AFFAIRS SUBTOTAL			15,000		15,000			
VICE PRESIDENT FOR RESEARCH								
Vice President For Research - Official Occasions	30-0007-51		20,000		20,000			
W.A. Tex Moncrief, Jr. Chair In Computational Materials	30-0007-60	119,508	119,508					
W.A. Tex Moncrief, Jr. Chair In Distributed And Grid Computing	30-0007-63	110,372	110,372					
W.A. Tex Moncrief, Jr. Chair In Life Sciences And Biology	30-0007-64	115,265	115,265					
I C 2 Institute	30-2087-76	85,273	85,273					
C A M Research Innovation Endowment	30-2114-03	404,409	404,409					
Faculty Fellowship Research Fund	30-2114-30	378,034	378,034					
Cam Chair In Visualization	30-2122-23	76,647	76,647					
National Initiative For Simulation-Based Engineering And Science	30-2122-31	2,138,540			(2,138,540)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I C 2 - William B. Blakemore II Centennial Fellowship	30-7293-72	8,038	8,038					
Cam Graduate Fellowship Fund	30-7315-10	806,988	806,988					
I C 2 Institute - Eugene B. Koneccki Endowed Internship	30-7413-85	7,831	7,831					
I C 2 - R. G. K. Foundation Centennial Fellowship	30-7413-90	7,906	7,906					
I C 2 - Nadya Kozmetsky Scott Centennial Fellowship	30-7414-25	97,263	97,263					
I C 2 - Gregory A. Kozmetsky Centennial Fellowship	30-7414-60	94,373	94,373					
I C 2 - George And Ronya Kozmetsky Fellowship In I C 2	30-7414-64	8,812	8,812					
Harry H. Ransom Centennial Fellowship	30-7414-95	63,401	63,401					
I C 2 - Frank C. Erwin, Jr. Centennial Fellowship	30-7415-30	63,401	63,401					
I C 2 - Charles E. Hurwitz Centennial Fellowship	30-7415-65	63,405	63,405					
I C 2 - Janey Slaughter Briscoe Centennial Fellowship	30-7416-00	32,205	32,205					
I C 2 - W. W. Heath Centennial Fellowship	30-7416-35	32,041	32,041					
I C 2 - Sam Barshop Centennial Fellowship	30-7416-70	32,449	32,449					
I C 2 - Richard Seaver Centennial Fellowship	30-7417-06	31,701	31,701					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I C 2 - Jon Newton Centennial Fellowship	30-7417-40	31,706	31,706					
I C 2 - E.D. Walker Centennial Fellowship	30-7417-75	31,701	31,701					
I C 2 - Charles A. Lemaistre Centennial Fellowship	30-7418-10	31,701	31,701					
I C 2 - Jack D. Wrather, Jr. Centennial Fellowship	30-7418-45	32,205	32,205					
I C 2 - Bonita Granville Wrather Centennial Fellowship	30-7418-80	31,960	31,960					
I C 2 - Judson Neff Centennial Fellowship	30-7419-15	32,174	32,174					
Postdoctoral Fellows Endowment	30-7454-65	321,581	321,581					
Peter O'Donnell, Jr. Centennial Chair In Computing Systems	30-8545-18	308,363	308,363					
Cam Chair I	30-8560-34	122,703	122,703					
Cam Chair III	30-8560-36	146,152	146,152					
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering And Sciences	30-8560-37	121,316	121,316					
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering Sciences II	30-8560-38	101,221	101,221					
Gerhard J. Fonken Director Of High Performance Computing Endowment	30-8560-88	204,281	204,281					
Henry E. Singleton Endowed Research Fellowship	30-8613-71	6,764	6,764					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George A. Roberts Endowed Research Fellowship	30-8613-72	6,764	6,764					
Gerhard J. Fonken Endowed Research Fellowship	30-8613-73	6,764	6,764					
Jack S. Blanton Endowed Research Fellowship	30-8613-74	6,764	6,764					
Cynthia Hendrick Kozmetsky Endowed Research Fellowship	30-8613-75	6,764	6,764					
Michael Scott Endowed Research Fellowship	30-8613-76	6,764	6,764					
George And Ronya Kozmetsky Centennial Lectureship	30-8619-43	31,701	31,701					
Vp Research Ofc 30 Acct	30-RSRC-00	4,800,000	4,800,000					
VICE PRESIDENT FOR RESEARCH SUBTOTAL		11,167,211	9,048,671		(2,118,540)			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Vice President For Student Affairs - Official Occasions	30-0006-40		20,391		20,391			
Center For Students In Recovery Fund	30-0006-53	3,215	3,215					
Theodore Henry Strauss Student Award For Exemplary University Service	30-0006-56	1,330	1,330					
James W. Vick Academic Bridge Fund Endowment	30-0006-70	1,629	1,629					
Brian L. Harlan Memorial Endowment	30-0006-74	7,024	7,024					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Of Students - Interfraternity Council Advisor	30-0013-46		30,390		30,390			
Donna Stockton-Hicks R. Steven Hicks Endowed Excellence Fund For The Center For Students In Recovery	30-0231-07	6,311	6,311					
Carol Weikman Farnsworth James Walter Farnsworth Endowment For Students In Recovery	30-2090-16	7,239	7,239					
Tany Norwood Staff Appreciation Award Endowment	30-2090-17	1,288	1,288					
Dawn And Greg Crouch Endowment For Students In Recovery	30-2145-09	10,240	10,240					
Margaret Alexander Steiner Endowed Scholarship Fund	30-7486-50	6,100	6,100					
Sharon H Justice Leadership Scholarship Endowment	30-7486-56	2,716	2,716					
Student Endowed Centennial Lectureship	30-7489-62	24,671	24,671					
1999 Bonfire Unity Endowed Presidential Scholarship	30-7517-90	2,994	2,994					
Student Affairs 30 Acct	30-STAF-00	1,300,000	1,300,000					
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		1,374,757	1,425,538		50,781			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Vice President For University Operations - General Administrative Expense Including Official Occasions	30-0010-10		15,000		15,000			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Debt Service Donation	30-6265-02	30,000		(30,000)				
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		30,000	15,000	(30,000)	15,000			
OTHER INSTITUTIONAL SUPPORT								
Research Office Complex Debt Service And Operations	30-0005-08			(466,113)		(466,113)	466,113	
Legal Fees And Other General Institutional Expenses	30-0005-57		100,000		100,000			
Texas Exes Communications - General Institutional Expense	30-0005-59							
Retiree Premium Sharing - Restricted And Agency Funds	30-0617-10		971,000		971,000			
Interest On Temporary Investments-Restricted Current Funds	30-0618-10	8,552,334	2,736,257		(5,816,077)			
Brackenridge Land Rentals - Commercial Leases	30-9691-60	1,339,146	399,035		(940,111)			
Lake Austin Boulevard Rental Income	30-9691-65	52,713	52,713					
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		9,944,193	4,259,005	(466,113)	(5,685,188)	(466,113)	466,113	
RESTRICTED CURRENT FUNDS - GIFTS TOTAL		271,003,747	256,709,388	(12,728,481)	(4,262,550)	(2,696,672)	17,022,955	14,326,283

**Unexpended
Plant Funds**

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 2014-15 BUDGET
 UNEXPENDED PLANT FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Non-Capitalized Plant Funds	36-NONC-AP		6,500,000		6,500,000			
UNEXPENDED PLANT FUNDS TOTAL			6,500,000		6,500,000			

THE UNIVERSITY OF TEXAS AT AUSTIN

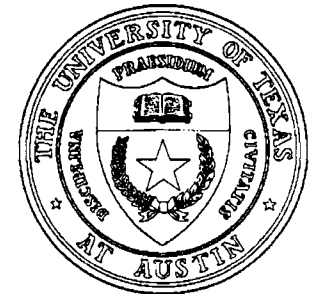


OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2015

VOLUME II OF II

Adopted by the U. T. System Board of Regents
August 21, 2014

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2015

VOLUME II OF II

Adopted by the U. T. System Board of Regents
August 21, 2014

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