TEXAS WOMAN'S UNIVERSITY

Budget for Fiscal Year 2015

TABLE OF CONTENTS

ESTIMATED EDUCATION AND GENERAL FUNDS AVAILABLE.....1a
ESTIMATED EXPENDITURES OF EDUCATION AND GENERAL FUNDS.....2a
SUMMARY—EDUCATION & GENERAL.....3a
SUMMARY—DESIGNATED.....7a
SUMMARY—AUXILIARIES.....14a

INSTRUCTION
Reserve for Fac Salaries..... 1
Faculty Senate..... 2
Academic Financial Services..... 3
Dean Graduate School..... 4
Science Learning Resource Center..... 6
Honors Scholar Program..... 7
Technology Client Services..... 8
Campus Manager Dallas..... 9
Campus Manager Houston..... 10
Dean - Arts and Sciences..... 11
Biology..... 13
Biology-Medical Technology..... 16
Biology-Animal Care Facility..... 17
Biology-Radiation Safety..... 18
Chemistry & Biochemistry..... 19
English, Speech and Foreign Languages..... 21
Write Site..... 23
SOM - Health Systems Management..... 24
History and Government..... 25
Mathematics and Computer Science..... 27
Psychology and Philosophy..... 29
SOM - Business & Economics..... 31
SOM - Fashion and Textiles..... 33
SOA - Dance..... 34
SOA - Drama..... 36
SOA - Music..... 37
SOA - Margo Jones Auditorium..... 39
Social Work..... 40
Sociology..... 41
SOA - Visual Arts..... 42
Women's Studies..... 44
General Studies..... 45
Dean - Prof Education..... 46
Family Sciences..... 48

Counseling and Family Dev. Center 51
Library and Information Studies 52
Reading 54
Teacher Education 56
Dean-Health Sciences 58
Communication Sciences and Disorders 59
Speech & Hearing Clinic 61
Dental Hygiene 62
Dental Hygiene Clinic 64
HCA Houston 65
Health Studies 66
Kinesiology 68
Kinesiology-Pioneer Hall 70
Nutrition and Food Sciences 71
Nutrition and Food Sciences-Houston 73
Assoc Dir OT - Dallas 74
Director - Occupational Therapy 76
Assoc Dir OT - Denton 77
Assoc Dir OT - Houston 78
PT - Dallas 80
Director - Physical Therapy 82
Director PT - Houston 83
Dean - Nursing 85
Assoc Dean Nursing - Dallas 86
Assoc Dean Nursing - Denton 91
Assoc Dean Nursing - Houston 93
Environmental Health and Safety 98

RESEARCH
Research and Sponsored Programs 99
Equipment Repair 101
Research Houston 102

PUBLIC SERVICE
Wellness & Sport Evaluation 103

ACADEMIC SUPPORT
Associate Provost Undergraduate Studies & Acad Partnership 104
Office of Technology 106
Sr Associate Provost 112

STUDENT SERVICES
Office of Technology 115
VP- Student Life 120
VP- Enrollment Services 122
Registrar 123

Admissions 125
Office of Admissions Processing 127
Financial Aid 130

INSTITUTIONAL SUPPORT

Chancellor 133
General Counsel 134
Internal Audit 135
Marketing and Communications 136
Provost and VP Acad Affairs 138
Associate Provost for Institutional Improvement 140
Institutional Research & Data Mgt 141
Office of Technology 143
VP-Finance and Administration 149
University Reserve 151
Reserve E&G Staff Salaries 152
Procurement Services 153
Postal Services 156
Controller's Office 157
Bursar 159
Human Resources 160
Public Safety - Denton 164
Public Safety - Dallas 167
Public Safety - Houston 168
University Advancement 169

OPERATION AND MAINTENANCE OF PHYSICAL PLANT

Facilities Management - General Services 171
Central Receiving 176
Building Maintenance 177
Bldg Maint.-Houston 181
Bldg Maint.-Dallas 183
Custodial Services 184
Custodial Services-Houston 191
Custodial Services-Dallas 193
Grounds Maintenance 195
All Other Utilities 199

LIBRARY

Libraries 202
HEAF Library Supplement 206

EMPLOYEE BENEFITS

Retirees Insurance Premiums 207
Retirement Matching 208
Group Insurance Premiums 209

Texas Worker's Compensation 210
Matching FICA 211
Texas Employment Commission 212

LAB FEES

Biology 213
Chemistry & Biochemistry 214
Mathematics & Computer Science 215
Psychology and Philosophy 216
SOM – Fashion and Textiles 217
SOA - Drama 218
Social Work 219
Sociology 220
SOA – Visual Arts 221
Family Sciences 222
Dental Hygiene 223
Nutrition and Food Sciences 224
OT 225
PT 226
Nursing 227
SOA - Music 228

SPECIAL ITEMS

Institute for Women's Health 229
Nutrition and Food Sciences 230
Online Nursing Education 231
Tuition Revenue Bond Debt Retirement 232
Texas Medical Center Library Assessment 233
Research & Sponsored Programs 234

DESIGNATED

Study Abroad Insurance Premiums 235
Reading Recovery 236
Thesis/Dissertation Processing 237
Family Day 238
Graduate Fair 239
Provost-Reserve for Academic Searches 240
Faculty Senate 241
Academic Financial Services 242
Dean Graduate School 243
Graduate Recruitment 245
Quality Enhancement Plan 246
Science Learning Resource Center 247
Honors Scholar Program 248
Math & Technology Success Program 249
(IDEA) Faculty Evaluation 250

Provost Rebalancing Account 251
Telecommunications Expense 252
Technology Houston 253
Technology Client Services 254
Technology Dallas 255
Technology Resource Center 256
Campus Manager Dallas 257
Dallas Faculty Travel 258
Campus Manager Houston 259
Houston Faculty Travel 260
Academic Development and Recognition 261
Teaching & Learning with Technology 262
Dean-Arts and Sciences 263
Biology 264
Biology-Medical Technology 265
Biology-Animal Care Facility 266
Biology-Radiation Safety 267
Chemistry & Biochemistry 268
English, Speech, & Foreign Languages 269
Write Site 270
History & Government 271
Math & Computer Science 272
Psychology & Philosophy 273
SOM – Business & Economics 274
SOM – Fashion & Textiles 275
SOA - Dance 276
SOA - Drama 277
SOA - Music 278
SOA – Margo Jones Auditorium 279
SOA - Events 280
Social Work 281
Sociology 282
SOA – Visual Arts 283
Women's Studies 284
General Studies 285
Dean – Professional Education 286
Family Sciences 287
Library & Information Studies 288
Reading 289
Teacher Education 290
Dean – Health Sciences 291
Communication Sciences & Disorders 292
Dental Hygiene 293
HCA Houston 294
Health Studies 295
Kinesiology 296

Kinesiology-Pioneer Hall 297
Nutrition & Food Sciences 298
Nutrition & Food Sciences - Houston 299
Assoc Director OT - Dallas 300
Director - OT 301
Assoc Director – OT Denton 302
Assoc Director – OT Houston 303
PT - Dallas 304
Director - PT 305
Director – PT Houston 306
Dean - Nursing 307
Assoc Dean Nursing - Dallas 308
Assoc Dean Nursing - Denton 309
Assoc Dean Nursing - Houston 310
Insurance Premiums - Instruction 311
Environmental Health & Safety 312
Research & Sponsored Programs 313
Research & Sponsored Prog—Small Grants Program 314
Research & Sponsored Prog—Equipment Repair 315
Research - Houston 316
Insurance Premiums - Research 317
Disciplinary Accreditation 318
Associate Provost Undergrad Studies & Acad Partnerships 319
Book in Common Program 321
Academic Assessment 322
Office of Technology 323
Sr. Associate Provost 324
Annual Student Symposium 325
SOA - Dance Repertory Theatre 326
SOA - Dance In Residency 327
SOA - Dance-International Folk Dance 328
SOA – Music-Concert Choir 329
SOA – Music-Jazz Lab Ensemble 330
SOA – Music-Opera 331
SOA – Music-Theatre Ensemble 332
SOA - Artist Lectures Series 333
Insurance Premiums – Academic Support 334
Chancellor – Commencement Expense 335
Leadership Institute 336
Albert Schweitzer Fellowship Program 337
Pioneer Center for Student Excellence 338
Office of Technology--Student Services 339
Houston Center Commencement 340
Study Abroad 341
City Bus Expense 342
Insurance Premiums – Student Services 343

Tuition Rebate 344
VP – Student Life 345
Comm for Campus Climate 347
VP - Enrollment Services – Commencement Expense 348
VP - Enrollment Services 349
Registrar 351
Admissions 352
Office of Admissions Processing 354
Financial Aid 355
Board of Regents Expenses 359
Chancellor 360
Special Functions 361
General Counsel 362
Internal Audit 364
Marketing & Communications – Strategic Initiatives 366
Marketing & Communications 368
Marketing & Communications – Strategic Marketing 369
Alumni Relations 370
Provost & VP Academic Affairs 371
Associate Provost for Institutional Improvement 373
Institutional Research & Data Mgt 374
Chief Information Officer 376
Office of Technology 377
Software Support 378
VP – Finance and Administration 379
Institutional Memberships 381
VP Fin & Adm - Management Services 382
University Reserve - Designated 383
Reclass Reserve-Staff Salaries 384
Relocation Expenses 385
Procurement Services 386
Procurement Services - HUB 389
Postal Services 390
Controller's Office 391
Controller – Credit Card Expense 393
Controller – Treasury Operations 394
Workers Compensation – Local 395
Bursar 396
SECC 398
Human Resources 399
HR - Personnel Advertising 403
HR – Staff Training & Development 404
Compensation Market Surveys 405
A.D.A. Accommodations 406
Equal Opportunity Office 407
Staff Council 408

University Advancement 409
Insurance Premiums - Facilities 411
General Services 412
Central Receiving 416
Motor Vehicle Operations 417
Building Maintenance 418
Building Maintenance – Houston 421
Building Maintenance – Dallas 423
Custodial Services 425
Custodial Services – Houston 431
Custodial Services – Dallas 433
Grounds Maintenance 435
Grounds Maintenance - Houston 439
Utilities State-Denton 440
Utilities State-Dallas 441
Utilities State-Houston 442
All Other Utilities 443
Student Loan Write Off 444
Disability Support Services 445
Libraries 446
Insurance Premiums - Libraries 447
Printing 448
Retirees Insurance Premiums 449
Designated Surcharge—SOM Business & Economics 450
Designated Surcharge—Fashion & Textiles 451
Designated Surcharge—Library & Information Studies 452
Designated Surcharge—Communication Sciences & Disorders 453
Designated Surcharge—Dental Hygiene 454
Designated Surcharge—Health Studies 455
Designated Surcharge—Occupational Therapy 456
Designated Surcharge—Nursing 457
Instructional Enhancement—Academic Advising 459
Instructional Enhancement—Sr. Associate Provost 461
Instructional Enhancement—Teaching & Learning with Technology 462
Program Fees – Assoc VP Undergraduate Academic Partner 465
Program Fees – Biology 466
Program Fees – Chemistry & Biochemistry 467
Program Fees – English, Speech, & Foreign Language 468
Program Fees – Health Systems Management 469
Program Fees – History & Government 470
Program Fees – Math & Computer Science 471
Program Fees – Psychology & Philosophy 472
Program Fees – School of Management 473
Program Fees – Fashion & Textiles 475
Program Fees – Dance 476
Program Fees – Drama 477

Program Fees – Music 478
Program Fees – Social Work 479
Program Fees – Sociology 480
Program Fees – Visual Arts 481
Program Fees – Women's Studies 482
Program Fees – Family Sciences 483
Program Fees – Library and Information Studies 484
Program Fees – Reading 485
Program Fees – Teacher Education 486
Program Fees – Health Sciences-HSC Stat Courses 487
Program Fees – Communication Sciences 488
Program Fees – Dental Hygiene 489
Program Fees – H. C. A. Houston 490
Program Fees – Health Studies 491
Program Fees – Kinesiology 492
Program Fees – Nutrition & Food Sciences 493
Program Fees – Occupational Therapy 494
Program Fees – Physical Therapy 495
Program Fees – Nursing Dallas 496
Program Fees – Nursing Denton 497
Program Fees – Nursing Houston 498
Program Fees – Federation 499
THEA 500
Nursing Processing Fee 501
Graduation Application Fees 502
Technology Fee 505
Student Union Director 519
Student Union Maintenance 521
Student Union Operating Reserve 522
Graduate School Application Fees 523
Incidental Fees 526
VP – Finance and Administration 529
Publications 530
Undergraduate Application Fees 531
Late Registration Fees 534
International Application Fees 535
Orientation Fees 536
International Orientation Fees 537
Transcript Fees 538
Library Fees 540
International Student Service Fee 544
Management Contracts 545
One-Time Salary Payment 546
Chancellor Research Account 547
Discretionary – Research and Sponsored Programs 548
Discretionary – Faculty Senate 549

Discretionary – Dean Graduate School 550
Discretionary – Assoc Provost Undergrad Studies & Acad Partnerships 551
Discretionary – Faculty Center 552
Discretionary – Dallas Center 553
Discretionary – Houston Center 554
Discretionary – Sr. Associate Provost 555
Discretionary – Arts & Sciences 556
Discretionary – Professional Education 557
Discretionary – Health Sciences 558
Discretionary – Occupational Theray 559
Discretionary – Physical Therapy. 560
Discretionary – Nursing 561
Discretionary – VP Student Life 562
Discretionary – VP Enrollment Services 563
Discretionary – Board of Regents 564
Discretionary - Chancellor 565
Chancellor Inauguration 566
Discretionary – Provost and VP Academic Affairs 567
Discretionary - Assoc. Provost for Institutional Improvement 568
Discretionary - Institutional Research & Data Mgt 569
Discretionary – Chief Information Officer 570
Discretionary – Finance and Administration 571
Discretionary – Management Services 572
Investment Management 573
Discretionary - Controller 574
Discretionary - Human Resources 575
Discretionary – Public Safety 576
Discretionary – Facilities Management 577
University House 578

AUXILIARIES

Telecommunications 579
Houston Duplicating 581
Houston Postal Services 582
Integrated Evaluation, Assessment & Intervention Project 583
Printing 584
Postal Services – Mail Room 585
Central Supply 586
Central Supply - Store 587
Motor Pool 588
Building Maintenance – Service Center 589
Auto Registration - Denton 590
Auto Registration - Dallas 593
Auto Registration - Houston 594
Little Chapel-in-the-Woods 595
Student Life Services 596

Student Life Van Rentals 597
Cultural Connection Conference Series Revenue 598
Athletic Special Events 599
Summer Sports Camps 600
Health Services - Revenue 601
Gertrude Gibson Home 602
Alumni House 603
Senior Breakfast - Revenue 604
Student Life Coordinator Houston - Revenue 605
Campus Activities Board - Revenue 606
Student Life Coordinator Dallas - Revenue 607
Graphics - Revenue 608
Student Orientation - Revenue 609
Center for Student Development - Revenue 610
Commuter Services - Revenue 611
Denton County Transit Authority 612
LASSO - Revenue 613
Golf Course - Revenue 614
Fitness & Recreation - Revenue 616
International Education - Revenue 618
Placement Career Days 619
Retiree Insurance Premiums 620
Student ID Fee 621
University Health Services 623
Health Service Operating Reserve 626
Leadership Institute 627
Honors Student Travel 628
Annual Student Symposium 629
Artist Lecture Series 630
Student Travel 631
SSF Services 632
SSF Operating Fund 633
Scholarship Fundraising 634
Terry Scholars Program 635
Cultural Connection Conference Series 636
Student Leadership Development – Travel Fund 637
Students Legal Advisor 638
Disability Support Services 639
Student Orientation 640
Intercollegiate Athletics 641
Sports Information 645
Basketball 646
Gymnastics 647
Soccer 648
Softball 649
Sports Training 650

Volleyball 651
Counseling Services 652
PREP 655
Senior Breakfast 656
SGA - Dallas 657
Student Senate 658
SGA - Houston 659
Student Life Coordinator - Houston 660
Campus Activities Board 661
USA - House of Representatives 662
Executive - Denton 663
Student Life Coordinator - Dallas 664
Graphics 665
Student Development 666
Family Day 668
Commuter Services 669
LASSO 671
LASSO 100th Anniversary 672
Block Party 673
Intercultural Services 674
Mobile Go Center 676
International Education 677
Career Services 678
Fitness & Recreation 680
TWU Bookstore 682
Food Services 683
Garden Room 685
Food Services Operating Reserve 686
Auxiliary Support (Food Svcs) 687
Conference Services 688
Hubbard Hall 689
Continuing Education 691
Student Union Rentals 692
Retiree Insurance Premiums 693
Credit Card Depository 694
Houston Center Auxiliary 695
Residence Halls - Warehouse 696
Residence Halls - Mech. Trades 698
Residence Halls - Bldg Maintenance 700
Auxiliary Support (Housing) 703
Housing Office 704
Residence Halls - Custodial Services 706
Clubhouse - Revenue 709
Stark Hall 710
RHA/RES Hall Assoc. 711
Grove Street Apts. 712

Guinn Residence Hall 713
Denton Cable 714
Jones Hall 715
Conference & Workshops 716
Housing Operating Reserve 717
Lowry Woods Community 718
Housing Scholarships 719
TWU Select Properties 720
Residence Halls Debt Retirement 721

POLICY ON FACULTY WORKLOADS 722

ESTIMATED EDUCATION AND GENERAL FUNDS AVAILABLE
FOR SEPTEMBER 1, 2014 THROUGH AUGUST 31, 2015

SOURCE OF FUNDS:		
GENERAL REVENUE APPROPRIATION	**$ 49,542,474**	
TRANSFER FROM TRS FOR GROUP INSURANCE	**6,971,055**	
TRANSFER FROM TRS FOR RETIREMENT MATCHING	**2,551,578**	
TRANSFER FROM STATE COMPTROLLER FOR FICA MATCHING	**3,176,884**	
NET GENERAL REVENUE APPROPRIATIONS		**$ 62,241,991**
ESTIMATED OTHER EDUCATIONAL AND GENERAL INCOME:		
STUDENT FEES		
TUITION, NET	**21,092,158**	
AUDIT, MUSIC & LAB FEES	**390,444**	
SALES AND SERVICE		
CLINIC FEES	**76,777**	
LIBRARY FINES & FORFEITS	**17,025**	
AUDITORIUM FEES	**2,577**	
MISCELLANEOUS SALES & SERVICE	**15,442**	
FEDERAL ADMINISTRATIVE EXPENSE	**83,500**	
INVESTMENT INCOME	**57,500**	
TOTAL ESTIMATED OTHER EDUCATION AND GENERAL INCOME		**21,735,423**
HEF FUNDS FOR LIBRARY		**809,000**
TOTAL FUNDS AVAILABLE		**$ 84,786,414**

ESTIMATED EXPENDITURES OF
EDUCATION AND GENERAL FUNDS
FOR SEPTEMBER 1, 2014 THROUGH AUGUST 31, 2015

ESTIMATED EXPENDITURES:		
RESIDENT INSTRUCTION		**$ 60,929,190**
RESEARCH ENHANCEMENT		**800,416**
PUBLIC SERVICE		**3,400**
ACADEMIC SUPPORT		**1,351,570**
STUDENT SERVICES		**2,418,438**
INSTITUTIONAL SUPPORT		**8,164,027**
PHYSICAL PLANT OPERATIONS:		
PLANT SUPPORT SE	**$ 1,040,708**	
BUILDING MAINTEI	**854,352**	
CUSTODIAL SERVIC	**834,110**	
GROUNDS MAINTEI	**429,653**	
UTILITIES	**569,782**	**3,728,605**
LIBRARY		**2,494,741**
SPECIAL ITEMS:		
INSTITUTE FOR WC	**$ 118,990**	
HUMAN NUTRITION	**28,500**	
ONLINE NURSING E	**254,790**	
TEXAS MEDICAL CI	**174,772**	
REVENUE BOND DE	**4,172,244**	**4,749,296**
RESEARCH DEVELOPMENT FUND		**146,731**
TOTAL ESTIMATED EXPENDITURES		**$ 84,786,414**

2014-2015 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
INSTRUCTION								
Provost-Reserve for Fac Salaries	10.100.05.4407.X.00000000	5,679,802	-	-	-	-	-	5,679,802
Faculty Senate	10.100.05.4450.X.00000000	-	30,222	-	-	-	-	30,222
Academic Financial Services	10.100.05.4560.X.00000000	-	64,129	-	-	-	-	64,129
Dean Graduate School	10.100.05.4602.X.00000000	-	226,343	-	-	-	-	226,343
Science Learning Resource Center	10.100.05.5303.X.00000000	-	36,541	-	-	-	-	36,541
Office of Honors Programs	10.100.05.5703.X.00000000	-	232,721	-	-	-	-	232,721
Technology Client Svcs	10.100.05.3202.X.00000000	-	39,486	-	-	-	-	39,486
Campus Manager Dallas	10.100.05.4202.X.00000000	-	137,657	-	-	-	-	137,657
Campus Manager Houston	10.100.05.4302.X.00000000	-	209,011	-	-	-	-	209,011
Dean - Arts and Sciences	10.100.05.7001.X.00000000	99,756	401,285	-	-	-	-	501,041
Biology-Medical Technology	10.100.05.5203.X.00000000	-	35,610	-	-	-	-	35,610
Biology	10.100.05.5202.X.00000000	1,822,460	134,365	-	-	-	-	1,956,825
Biology-Radiation Safety	10.100.05.5206.X.00000000	-	32,500	-	-	-	-	32,500
Biology-Animal Care Facility	10.100.05.5204.X.00000000	-	60,654	-	-	-	-	60,654
Chem and Biochemistry	10.100.05.5302.X.00000000	792,596	83,385	-	-	-	-	875,981
Write Site	10.100.05.5705.X.00000000	-	51,340	-	-	-	-	51,340
Eng, Speech, & Foreign Lang	10.100.05.5702.X.00000000	1,280,298	44,781	-	-	-	-	1,325,079
SOM - Health Systems Management	10.100.05.0330.X.00000000	4,944	-	-	-	-	-	4,944
History and Government	10.100.05.7100.X.00000000	1,026,793	30,702	-	-	-	-	1,057,495
Mathematics and Comp Science	10.100.05.5402.X.00000000	1,121,126	30,222	-	-	-	-	1,151,348
Psychology and Philosophy	10.100.05.7150.X.00000000	1,482,879	83,271	-	-	-	-	1,566,150
SOM - Business & Economics	10.100.05.7250.X.00000000	1,955,817	45,417	-	-	-	-	2,001,234
SOM - Fashion and Textiles	10.100.05.7300.X.00000000	319,525	26,579	-	-	-	-	346,104
SOA - Dance	10.100.05.5902.X.00000000	660,487	111,962	-	-	-	-	772,449
SOA - Drama	10.100.05.7400.X.00000000	226,125	66,743	-	-	-	-	292,868
SOA - Music	10.100.05.6002.X.00000000	715,888	65,868	-	-	-	-	781,756
SOA - Margo Jones Auditorium	10.100.05.5805.X.00000000	-	53,364	-	-	-	-	53,364
Social Work	10.100.05.5602.X.00000000	306,627	25,859	-	-	-	-	332,486
Sociology	10.100.05.5502.X.00000000	610,825	30,716	-	-	-	-	641,541
SOA - Visual Arts	10.100.05.5802.X.00000000	686,940	72,849	-	-	-	-	759,789
Women's Studies	10.100.05.7200.X.00000000	552,741	30,078	-	-	-	-	582,819
General Studies	10.100.05.7700.X.00000000	-	9,892	-	-	-	-	9,892
Dean - Prof Education	10.100.05.6102.X.00000000	94,323	582,048	-	-	-	-	676,371
Family Sciences	10.100.05.6202.X.00000000	1,786,554	186,613	-	-	-	-	1,973,167
Family Sci-Counseling & Family Dev Cntr	10.100.05.6203.X.00000000	-	-	7,000	11,600	-	-	18,600
Library and Information Studies	10.100.05.6502.X.00000000	966,155	15,076	-	-	-	-	981,231
Reading	10.100.05.6402.X.00000000	788,216	29,598	-	-	-	-	817,814
Teacher Education	10.100.05.6930.X.00000000	1,564,611	91,338	-	-	-	-	1,655,949
Dean-Health Sciences	10.100.05.6702.X.00000000	-	280,086	-	-	-	-	280,086
Speech & Hearing Clinic	10.100.05.0105.X.00000000	-	-	-	5,487	-	-	5,487
Communication Sciences and Disorders	10.100.05.0102.X.00000000	1,246,306	30,702	-	-	-	-	1,277,008
Dental Hygiene Clinic	10.100.05.0203.X.00000000	-	-	-	35,700	-	-	35,700

2014-2015 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Dental Hygiene	10.100.05.0202.X.00000000	474,033	67,971	-	-	-	-	542,004
HCA Houston	10.100.05.0302.X.00000000	397,923	29,118	-	-	-	-	427,041
Health Studies	10.100.05.0402.X.00000000	762,745	30,462	-	-	-	-	793,207
Kinesiology-Pioneer Hall	10.100.05.0503.X.00000000	-	59,911	-	-	-	-	59,911
Kinesiology	10.100.05.0502.X.00000000	1,162,942	102,010	-	-	-	-	1,264,952
Nutrition and Food Sciences	10.100.05.0602.X.00000000	933,910	60,643	-	-	-	-	994,553
Nutrition and Food Sciences-Houston	10.100.05.0603.X.00000000	320,979	33,029	-	-	-	-	354,008
Assoc Director OT - Dallas	10.100.05.1171.X.00000000	682,679	29,118	-	-	-	-	711,797
Director - Occupational Therapy	10.100.05.1131.X.00000000	121,584	110,751	-	-	-	-	232,335
Assoc Director OT - Denton	10.100.05.1151.X.00000000	624,088	-	-	-	-	-	624,088
Assoc Director OT - Houston	10.100.05.1102.X.00000000	700,007	43,488	-	-	-	-	743,495
PT - Dallas	10.100.05.1250.X.00000000	972,894	102,206	-	-	-	-	1,075,100
Director - Physical Therapy	10.100.05.1270.X.00000000	124,135	36,729	-	-	-	-	160,864
Director PT - Houston	10.100.05.1221.X.00000000	939,174	105,065	-	-	-	-	1,044,239
Dean - Nursing	10.100.05.0702.X.00000000	-	273,797	-	-	-	-	273,797
Assoc Dean Nursing - Dallas	10.100.05.0902.X.00000000	2,809,922	314,144	-	-	-	-	3,124,066
Assoc Dean Nursing - Denton	10.100.05.0802.X.00000000	910,008	191,343	-	-	-	-	1,101,351
Assoc Dean Nursing - Houston	10.100.05.1002.X.00000000	3,327,965	267,974	-	-	-	-	3,595,939
Environmental Health and Safety	10.100.05.2602.X.00000000	-	68,706	-	-	-	-	68,706
Biology	10.126.05.5202.X.00000000	-	-	-	90,546	-	-	90,546
Chem and Biochemistry	10.126.05.5302.X.00000000	-	-	-	40,449	-	-	40,449
Mathematics and Comp Science	10.126.05.5402.X.00000000	-	-	-	207	-	-	207
Psychology and Philosophy	10.126.05.7150.X.00000000	-	-	-	4,791	-	-	4,791
SOM - Fashion and Textiles	10.126.05.7300.X.00000000	-	-	-	2,926	-	-	2,926
SOA - Drama	10.126.05.7400.X.00000000	-	-	-	5,404	-	-	5,404
Social Work	10.126.05.5602.X.00000000	-	-	-	2,608	-	-	2,608
Sociology	10.126.05.5502.X.00000000	-	-	-	456	-	-	456
SOA - Visual Arts	10.126.05.5802.X.00000000	-	-	-	20,452	-	-	20,452
Family Sciences	10.126.05.6202.X.00000000	-	-	-	710	-	-	710
Dental Hygiene	10.126.05.0202.X.00000000	-	-	-	4,770	-	-	4,770
Nutrition and Food Sciences	10.126.05.0602.X.00000000	-	-	-	19,820	-	-	19,820
Assoc Director OT - Denton	10.126.05.1151.X.00000000	-	-	-	13,830	-	-	13,830
PT - Denton	10.126.05.1202.X.00000000	-	-	-	10,975	-	-	10,975
Assoc Dean Nursing - Denton	10.126.05.0802.X.00000000	-	-	-	145,058	-	-	145,058
SOA - Music	10.127.05.6002.X.00000000	-	-	-	30,000	-	-	30,000
	TOTAL INSTRUCTION	**41,056,782**	**5,645,478**	**7,000**	**415,789**	**-**	**-**	**47,155,049**
RESEARCH								
Research and Sponsored Programs	10.100.10.4802.X.00000000	-	461,875	-	-	-	-	461,875
Research Houston	10.100.10.4850.X.00000000	-	120,489	-	-	-	-	120,489
Res and Spon Prog-Equipment Repair	10.100.10.4805.X.00000000	-	39,989	-	-	-	-	39,989
	TOTAL RESEARCH	**-**	**622,353**	**-**	**-**	**-**	**-**	**622,353**
PUBLIC SERVICE								
Wellness & Sport Evaluation	10.100.15.4481.X.00000000	-	-	-	3,400	-	-	3,400
	TOTAL PUBLIC SERVICE	**-**	**-**	**-**	**3,400**	**-**	**-**	**3,400**

2014-2015 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
ACADEMIC SUPPORT								
Assoc Prov UG Stud & Acad Partner	10.100.20.3251.X.00000000	35,420	182,116	-	-	-	-	217,536
Office of Technology	10.100.20.3150.X.00000000	-	440,330	-	-	-	-	440,330
Sr Associate Provost	10.100.20.4413.X.00000000	-	393,029	-	-	-	-	393,029
	TOTAL ACADEMIC SUPPORT	**35,420**	**1,015,475**	**-**	**-**	**-**	**-**	**1,050,895**
STUDENT SERVICES								
Office of Technology	10.100.25.3150.X.00000000	-	166,281	-	-	-	-	166,281
VP- Student Life	10.100.25.3302.X.00000000	-	306,926	-	-	-	-	306,926
Enrollment Services	10.100.25.6840.X.00000000	-	124,666	-	-	-	-	124,666
Registrar	10.100.25.6870.X.00000000	-	152,220	-	-	-	-	152,220
Admissions	10.100.25.6850.X.00000000	-	457,711	-	-	-	-	457,711
Office of Admissions Processing	10.100.25.3205.X.00000000	-	310,197	-	-	-	-	310,197
Financial Aid	10.100.25.5102.X.00000000	-	362,423	-	-	-	-	362,423
	TOTAL STUDENT SERVICES	**-**	**1,880,424**	**-**	**-**	**-**	**-**	**1,880,424**
INSTITUTIONAL SUPPORT								
Chancellor	10.100.30.0002.X.00000000	-	166,929	-	-	-	-	166,929
General Counsel	10.100.30.0070.X.00000000	-	101,048	-	-	-	-	101,048
Internal Audit	10.100.30.2750.X.00000000	-	115,053	-	-	-	-	115,053
Marketing and Communications	10.100.30.4102.X.00000000	-	492,439	-	-	-	-	492,439
Provost and VP Acad Affairs	10.100.30.4402.X.00000000	-	323,316	-	-	-	-	323,316
Assoc Prov for Inst Improvement	10.100.30.4502.X.00000000	-	104,769	-	-	-	-	104,769
Inst Research & Data Management	10.100.30.3250.X.00000000	-	268,426	-	-	-	-	268,426
Office of Technology	10.100.30.3150.X.00000000	-	510,557	-	-	-	-	510,557
VP- Finance and Administration	10.100.30.1402.X.00000000	-	350,437	-	-	-	-	350,437
VP-Fin and Adm-University Reserve	10.100.30.1414.X.00000000	-	-	-	928,315	-	-	928,315
Reclass Reserve--Staff Salaries	10.100.30.1425.X.00000000	-	-	-	50,000	-	-	50,000
Procurement Services	10.100.30.1580.X.00000000	-	287,808	-	-	-	-	287,808
Postal Services	10.100.30.1702.X.00000000	-	46,744	-	-	-	-	46,744
Controller's Office	10.100.30.1502.X.00000000	-	546,027	-	-	-	-	546,027
Bursar	10.100.30.1590.X.00000000	-	194,473	-	-	-	-	194,473
Human Resources	10.100.30.1902.X.00000000	-	626,916	-	-	-	-	626,916
Public Safety - Houston	10.100.30.3002.X.00000000	-	138,090	-	-	-	-	138,090
Public Safety - Denton	10.100.30.2802.X.00000000	-	848,018	-	-	-	-	848,018
Public Safety - Dallas	10.100.30.2902.X.00000000	-	110,087	-	-	-	-	110,087
University Advancement	10.100.30.4002.X.00000000	-	356,016	-	-	-	-	356,016
	TOTAL INSTITUTIONAL SUPPORT	**-**	**5,587,153**	**-**	**978,315**	**-**	**-**	**6,565,468**
PHYSICAL PLANT								
Central Receiving	10.100.35.2070.X.00000000	-	46,886	-	-	-	-	46,886
Facilities Mgmt - General Services	10.100.35.2002.X.00000000	-	720,541	-	-	-	-	720,541
Bldg Maint.-Houston	10.100.35.2104.X.00000000	-	108,703	-	-	-	-	108,703
Building Maintenance	10.100.35.2102.X.00000000	-	442,626	-	-	-	-	442,626
Bldg Maint.-Dallas	10.100.35.2105.X.00000000	-	78,678	-	-	-	-	78,678

2014-2015 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Custodial Services	10.100.35.2202.X.00000000	-	437,827	-	-	-	-	437,827
Custodial Services-Houston	10.100.35.2203.X.00000000	-	104,790	-	-	-	-	104,790
Custodial Services-Dallas	10.100.35.2204.X.00000000	-	72,463	-	-	-	-	72,463
Grounds Maintenance	10.100.35.2302.X.00000000	-	316,830	-	-	-	-	316,830
All Other Utilities	10.100.35.2406.X.00000000	-	569,782	-	-	-	-	569,782
	TOTAL PHYSICAL PLANT	**-**	**2,899,126**	**-**	**-**	**-**	**-**	**2,899,126**
LIBRARY								
Libraries	10.100.55.5002.X.00000000	-	1,310,725	-	-	-	-	1,310,725
Libraries-Supplement	10.150.55.5004.X.00000000	-	-	-	809,000	-	-	809,000
	TOTAL LIBRARY	**-**	**1,310,725**	**-**	**809,000**	**-**	**-**	**2,119,725**
EMPLOYEE BENEFITS								
Group Insurance Premiums	10.100.65.1508.X.00000000	-	-	-	-	-	6,090,415	6,090,415
Retirement Matching	10.100.65.1500.X.00000000	-	-	-	-	-	3,618,373	3,618,373
Retirees Insurance Premiums	10.100.65.1426.X.00000000	-	-	-	-	-	3,161,567	3,161,567
Controller-Texas Worker's Comp.	10.100.65.1506.X.00000000	-	-	-	300,000	-	-	300,000
Controller-Matching FICA	10.100.65.1509.X.00000000	-	-	-	-	-	4,313,592	4,313,592
Controller-TX Employ Commission	10.100.65.1510.X.00000000	-	-	-	110,000	-	-	110,000
	TOTAL EMPLOYEE BENEFITS	**-**	**-**	**-**	**410,000**	**-**	**17,183,947**	**17,593,947**
SPECIAL ITEMS								
Institute for Women's Health	10.170.50.4480.X.00001263	66,054	49,912	1,401	1,173	450	-	118,990
Nutrition and Food Sciences	10.170.50.0602.X.00001562	-	-	8,174	19,326	1,000	-	28,500
Online Nursing Education	10.170.50.0803.X.00000000	28,403	35,640	-	190,747	-	-	254,790
Tuition Rev Bonds Debt Retirement	10.170.50.0000.X.50001100	-	-	-	4,172,244	-	-	4,172,244
VPFA-Tx Med Center Library Assessment	10.170.50.1408.X.00000000	-	-	-	174,772	-	-	174,772
	TOTAL SPECIAL ITEMS	**94,457**	**85,552**	**9,575**	**4,558,262**	**1,450**	**-**	**4,749,296**
RESEARCH DEVELOPMENT FUND								
Research and Sponsored Programs	10.177.10.4802.X.00000000	-	-	-	146,731	-	-	146,731
	TOTAL RESEARCH DEVELOPMENT FUND	**-**	**-**	**-**	**146,731**	**-**	**-**	**146,731**
	TOTAL EDUCATION AND GENERAL	**41,186,659**	**19,046,286**	**16,575**	**7,351,497**	**1,450**	**17,183,947**	**84,786,414**

2014-2015 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
DESIGNATED TUITION								
Board of Regents - Expenses	11.410.30.2704.X.00000000	-	-	-	35,000	-	-	35,000
Chancellor	11.410.30.0002.X.00000000	-	100,982	-	18,474	25,000	25,914	170,370
Commencement Expenses	11.410.25.0012.X.00000000	-	-	-	36,300	-	-	36,300
Chancellor-Special Functions	11.410.30.0005.X.00000000	-	-	-	5,000	-	-	5,000
General Counsel	11.410.30.0070.X.00000000	-	258,301	500	45,482	1,919	48,026	354,228
Internal Audit	11.410.30.2750.X.00000000	-	115,052	1,595	4,137	2,975	30,514	154,273
Marketing and Communications	11.410.30.4102.X.00000000	-	-	10,000	-	-	765	10,765
Mktg and Comm- Strategic Initiatives	11.410.30.4003.X.00000000	-	124,539	-	505,316	6,000	30,949	666,804
Marketing and Comm- Strategic Mktg	11.410.30.4103.X.00000000	-	-	-	500,000	-	-	500,000
Leadership Institute	11.410.25.0013.X.00000000	-	172,424	15,107	37,186	11,587	38,630	274,934
Alumni Relations	11.410.30.4050.X.00000000	-	109,347	1,750	32,572	3,000	32,313	178,982
Provost-Reserve for Academic Searches	11.410.05.4406.X.00000000	-	-	-	50,000	-	-	50,000
Disciplinary Accreditation	11.410.20.6108.X.00000000	-	-	-	22,000	-	-	22,000
Provost and VP Acad Affairs	11.410.30.4402.X.00000000	-	174,333	17,223	72,421	12,000	36,563	312,540
Faculty Senate	11.410.05.4450.X.00000000	-	-	2,051	30,973	21,289	157	54,470
Academic Financial Services	11.410.05.4560.X.00000000	-	58,304	-	8,176	2,100	11,038	79,618
Dean Grad School-Graduate Recruitment	11.410.05.4604.X.00000000	-	-	-	12,250	-	-	12,250
Albert Schweitzer Fellowship Program	11.410.25.4609.X.00000000	-	-	-	7,500	-	-	7,500
Dean Graduate School	11.410.05.4602.X.00000000	-	250,337	-	14,435	18,701	67,207	350,680
Quality Enhancement Plan	11.410.05.4506.X.00000000	-	138,578	-	116,905	4,500	36,786	296,769
Book in Common Program	11.410.20.3254.X.00000000	-	-	9,576	13,922	-	733	24,231
Assoc Prov UG Stud & Acad Partner	11.410.20.3251.X.00000000	-	143,636	4,400	6,716	12,500	33,186	200,438
Pioneer Center for Student Excellence	11.410.25.4421.X.00000000	-	177,921	-	42,899	5,000	52,883	278,703
Science Learning Resource Center	11.410.05.5303.X.00000000	-	-	17,210	2,000	-	1,317	20,527
Office of Honors Programs	11.410.05.5703.X.00000000	-	-	4,600	21,891	3,859	352	30,702
Math & Technology Success Program	11.410.05.4505.X.00000000	-	36,898	50,340	2,128	1,200	15,561	106,127
Provost Rebalancing Account	11.410.05.4415.X.00000000	-	-	-	58,607	-	-	58,607
(IDEA) Faculty Evaluation	11.410.05.4404.X.00000000	-	-	-	40,000	-	-	40,000
Associate Provost for Inst Improvement	11.410.30.4502.X.00000000	-	96,034	-	4,853	9,000	19,168	129,055
Academic Assessment	11.410.20.4512.X.00000000	-	112,959	-	5,000	5,000	22,549	145,508
Inst Research & Data Management	11.410.30.3250.X.00000000	-	147,064	14,000	42,060	6,300	34,321	243,745
Technology Resource Center	11.410.05.3204.X.00000000	-	-	-	27,158	-	-	27,158
Software Support	11.410.30.3152.X.00000000	-	-	-	613,224	-	-	613,224
Office of Technology	11.410.25.3150.X.00000000	-	30,530	-	203,720	26,500	14,115	274,865
Office of Technology	11.410.30.3150.X.00000000	-	50,603	-	773,731	23,000	11,533	858,867
Office of Technology	11.410.20.3150.X.00000000	-	-	20,800	69,724	-	1,591	92,115
Telecommunications Expense	11.410.05.3106.X.00000000	-	-	-	551,696	-	-	551,696
Technology Houston	11.410.05.3151.X.00000000	-	-	-	14,769	-	-	14,769
Technology Client Svcs	11.410.05.3202.X.00000000	-	-	-	295,738	38,000	-	333,738
Technology Dallas	11.410.05.3203.X.00000000	-	-	-	14,000	-	-	14,000
Chief Information Officer	11.410.30.3102.X.00000000	-	-	-	4,370	2,000	-	6,370
Dallas Faculty Travel	11.410.05.4203.X.00000000	-	-	-	-	3,750	-	3,750

2014-2015 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Campus Manager Dallas	11.410.05.4202.X.00000000	-	-	-	2,325	2,175	-	4,500
Campus Manager Houston	11.410.05.4302.X.00000000	-	-	6,294	26,662	3,000	481	36,437
Houston Center Commencement	11.410.25.4303.X.00000000	-	-	-	80,000	-	-	80,000
Houston Faculty Travel	11.410.05.4304.X.00000000	-	-	-	-	8,000	-	8,000
Sr Associate Provost	11.410.20.4413.X.00000000	-	62,346	-	40,000	10,000	17,184	129,530
Academic Development and Recognition	11.410.05.4408.X.00000000	-	-	-	98,215	-	-	98,215
Annual Student Symposium	11.410.20.4603.X.00000000	-	-	-	4,315	-	-	4,315
Teaching & Learning with Technology	11.410.05.4651.X.00000000	-	-	-	6,000	-	-	6,000
Research Houston	11.410.10.4850.X.00000000	-	-	-	3,271	2,000	-	5,271
Res and Spon Prog-Small Grants Prog	11.410.10.4803.X.00000000	-	19,118	-	142,069	20,000	4,145	185,332
Research and Sponsored Programs	11.410.10.4802.X.00000000	-	-	13,306	15,021	9,575	1,018	38,920
Res and Spon Prog-Equip Repair	11.410.10.4805.X.00000000	-	-	-	6,907	650	-	7,557
Study Abroad	11.410.25.4416.X.00000000	-	-	-	5,000	6,000	-	11,000
Dean - Arts and Sciences	11.410.05.7001.X.00000000	-	-	16,215	17,641	7,905	1,240	43,001
Biology-Animal Care Facility	11.410.05.5204.X.00000000	-	-	7,500	12,049	-	574	20,123
Biology-Radiation Safety	11.410.05.5206.X.00000000	-	-	2,500	10,074	475	191	13,240
Biology	11.410.05.5202.X.00000000	-	-	24,000	38,551	14,850	1,836	79,237
Biology-Medical Technology	11.410.05.5203.X.00000000	-	-	1,500	303	225	115	2,143
Chem and Biochemistry	11.410.05.5302.X.00000000	-	-	7,000	63,257	9,450	536	80,243
Eng, Speech, & Foreign Lang	11.410.05.5702.X.00000000	-	-	4,000	11,407	14,500	306	30,213
Write Site	11.410.05.5705.X.00000000	-	-	42,750	1,200	500	3,270	47,720
History and Government	11.410.05.7100.X.00000000	-	-	4,000	10,283	10,550	306	25,139
Mathematics and Comp Science	11.410.05.5402.X.00000000	-	-	7,000	8,444	12,988	536	28,968
Psychology and Philosophy	11.410.05.7150.X.00000000	-	-	5,285	7,997	16,200	404	29,886
SOM - Business & Economics	11.410.05.7250.X.00000000	-	-	-	10,000	-	-	10,000
SOM - Fashion and Textiles	11.410.05.7300.X.00000000	-	-	1,500	8,764	3,150	115	13,529
SOA - Dance	11.410.05.5902.X.00000000	-	36,321	7,210	12,753	6,300	3,331	65,915
SOA - Dance in Residency	11.410.20.5906.X.00000000	-	-	-	3,000	-	-	3,000
SOA - Dance-International Folk	11.410.20.5907.X.00000000	-	-	-	3,000	-	-	3,000
SOA - Dance Repertory Theater	11.410.20.5905.X.00000000	-	-	-	5,700	-	-	5,700
SOA - Drama	11.410.05.7400.X.00000000	-	-	2,180	38,485	3,600	167	44,432
SOA - Music-Theatre Ensemble	11.410.20.6006.X.00000000	-	-	-	3,756	-	-	3,756
SOA - Music	11.410.05.6002.X.00000000	-	-	5,650	25,300	9,400	432	40,782
SOA - Music-Opera	11.410.20.6005.X.00000000	-	-	-	4,500	500	-	5,000
SOA - Music-Jazz Lab Ensemble	11.410.20.6004.X.00000000	-	-	-	1,450	-	-	1,450
SOA - Music-Concert Choir	11.410.20.6003.X.00000000	-	-	-	5,234	-	-	5,234
SOA - Margo Jones Auditorium	11.410.05.5805.X.00000000	-	-	5,700	13,177	-	436	19,313
SOA - Artist Lecture Series	11.410.20.5806.X.00000000	-	-	-	10,700	-	-	10,700
SOA - Events	11.410.05.5804.X.00000000	-	-	-	11,700	-	-	11,700
Social Work	11.410.05.5602.X.00000000	-	-	2,100	5,159	5,500	161	12,920
Sociology	11.410.05.5502.X.00000000	-	-	62,400	7,259	4,500	4,774	78,933
SOA - Visual Arts	11.410.05.5802.X.00000000	-	-	7,000	43,777	8,100	536	59,413
Women's Studies	11.410.05.7200.X.00000000	-	-	8,107	51,817	4,500	620	65,044
General Studies	11.410.05.7700.X.00000000	-	84,267	20,000	24,039	1,000	26,765	156,071

2014-2015 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Dean - Prof Education	11.410.05.6102.X.00000000	-	14,559	10,895	40,115	14,666	9,360	89,595
Family Sciences	11.410.05.6202.X.00000000	-	-	-	22,633	22,675	-	45,308
Library and Information Studies	11.410.05.6502.X.00000000	-	-	-	22,000	13,500	-	35,500
Reading	11.410.05.6402.X.00000000	-	-	-	12,898	8,100	-	20,998
Teacher Education	11.410.05.6930.X.00000000	-	-	-	25,509	19,750	-	45,259
Dean-Health Sciences	11.410.05.6702.X.00000000	-	-	25,295	17,514	9,084	1,935	53,828
Communication Sciences and Disorders	11.410.05.0102.X.00000000	-	-	3,928	768	16,100	300	21,096
Dental Hygiene	11.410.05.0202.X.00000000	-	-	1,400	24,646	5,400	107	31,553
HCA Houston	11.410.05.0302.X.00000000	-	-	700	11,656	4,500	54	16,910
Health Studies	11.410.05.0402.X.00000000	-	-	769	9,304	1,509	59	11,641
Kinesiology	11.410.05.0502.X.00000000	-	-	8,879	17,239	15,282	679	42,079
Kinesiology-Pioneer Hall	11.410.05.0503.X.00000000	-	-	23,494	9,400	375	1,797	35,066
Nutrition and Food Sciences	11.410.05.0602.X.00000000	-	-	23,023	23,813	14,800	1,761	63,397
Nutrition and Food Sciences-Houston	11.410.05.0603.X.00000000	-	-	515	4,691	3,600	39	8,845
Assoc Director OT - Dallas	11.410.05.1171.X.00000000	-	-	702	14,133	5,850	54	20,739
Director - Occupational Therapy	11.410.05.1131.X.00000000	-	-	460	24,982	6,450	35	31,927
Assoc Director OT - Denton	11.410.05.1151.X.00000000	-	-	-	11,234	9,505	-	20,739
Assoc Director OT - Houston	11.410.05.1102.X.00000000	-	-	2,060	9,917	8,604	158	20,739
PT - Dallas	11.410.05.1250.X.00000000	-	-	1,114	32,169	11,150	85	44,518
Director - Physical Therapy	11.410.05.1270.X.00000000	-	-	-	14,900	5,200	-	20,100
Director PT - Houston	11.410.05.1221.X.00000000	-	-	2,851	30,850	10,600	218	44,519
Dean - Nursing	11.410.05.0702.X.00000000	-	-	-	12,797	6,740	-	19,537
Assoc Dean Nursing - Dallas	11.410.05.0902.X.00000000	-	-	-	3,000	7,000	-	10,000
Assoc Dean Nursing - Denton	11.410.05.0802.X.00000000	-	-	-	3,000	7,000	-	10,000
Assoc Dean Nursing - Houston	11.410.05.1002.X.00000000	-	-	-	3,000	7,000	-	10,000
Libraries	11.410.55.5002.X.00000000	-	-	147,955	73,438	3,000	11,319	235,712
VP - Finance and Administration	11.410.30.1402.X.00000000	-	210,989	-	25,668	7,000	46,455	290,112
Institutional Memberships	11.410.30.1407.X.00000000	-	-	-	137,032	-	-	137,032
Reclass Reserve--Staff Salaries	11.410.30.1425.X.00000000	-	-	-	50,000	-	-	50,000
University Reserve - Designated	11.410.30.1424.X.00000000	-	-	-	3,563,943	-	-	3,563,943
VP-Fin and Adm-Mgmt Services	11.410.30.1410.X.00000000	-	-	-	891,845	-	-	891,845
Insurance Premiums	11.410.35.1427.X.00000000	-	-	-	990,000	-	-	990,000
Insurance Premiums	11.410.55.1427.X.00000000	-	-	-	8,000	-	-	8,000
Retirees Insurance Premiums	11.410.65.1426.X.00000000	-	-	-	-	-	137,109	137,109
Insurance Premiums	11.410.10.1427.X.00000000	-	-	-	3,000	-	-	3,000
Insurance Premiums	11.410.20.1427.X.00000000	-	-	-	2,500	-	-	2,500
VP-Fin and Adm-City Bus Expense	11.410.25.1415.X.00000000	-	-	-	10,000	-	-	10,000
Insurance Premiums	11.410.25.1427.X.00000000	-	-	-	9,500	-	-	9,500
VP-Fin and Adm-Relocation Expenses	11.410.30.1406.X.00000000	-	-	-	75,000	-	-	75,000
Insurance Premiums	11.410.05.1427.X.00000000	-	-	-	150,000	-	-	150,000
Procurement Services	11.410.30.1580.X.00000000	-	278,368	-	17,976	6,100	82,473	384,917
Procurement Services-HUB	11.410.30.1581.X.00000000	-	-	-	500	1,500	-	2,000
Postal Services	11.410.30.1702.X.00000000	-	-	-	21,012	-	-	21,012
Printing	11.410.60.1602.X.00000000	-	46,840	-	134,600	-	16,842	198,282

2014-2015 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Controller-Workman's Compensation	11.410.30.1517.X.00000000	-	-	-	71,620	-	-	71,620
Controller-Credit Card	11.410.30.1504.X.00000000	-	-	-	325,000	-	-	325,000
Controller's Office	11.410.30.1502.X.00000000	-	141,355	-	105,834	6,600	39,075	292,864
Controller-Tuition Rebate	11.410.25.1515.X.00000000	-	-	-	25,000	-	-	25,000
Controller-Student Loan Write Off/Adj	11.410.40.1521.X.00000000	-	-	-	500,000	-	-	500,000
Controller-Treasury Operations	11.410.30.1507.X.00000000	-	13,384	-	63,393	-	4,942	81,719
Bursar	11.410.30.1590.X.00000000	-	54,154	1,500	25,113	4,100	17,438	102,305
Staff Council	11.410.30.4550.X.00000000	-	-	-	4,000	1,000	-	5,000
Equal Opportunity Office	11.410.30.1952.X.00000000	-	-	-	7,000	-	-	7,000
EO-ADA Accomodations	11.410.30.1951.X.00000000	-	-	-	41,500	-	-	41,500
Compensation Market Surveys	11.410.30.1907.X.00000000	-	-	-	30,000	-	-	30,000
HR-Staff Training and Development	11.410.30.1904.X.00000000	-	-	-	22,000	-	-	22,000
HR-Personnel Advertising	11.410.30.1903.X.00000000	-	-	-	106,724	-	-	106,724
Human Resources	11.410.30.1902.X.00000000	-	694,150	8,552	134,044	9,000	175,012	1,020,758
SECC	11.410.30.1570.X.00000000	-	-	-	1,800	-	-	1,800
Facilities Management - Gen Services	11.410.35.2002.X.00000000	-	595,514	12,030	69,708	-	149,764	827,016
Motor Vehicle Operations	11.410.35.2551.X.00000000	-	-	-	175,000	-	-	175,000
Central Receiving	11.410.35.2070.X.00000000	-	15,451	-	19,502	5,500	5,428	45,881
Bldg Maint.-Dallas	11.410.35.2105.X.00000000	-	78,676	-	235,885	-	25,963	340,524
Bldg Maint.-Houston	11.410.35.2104.X.00000000	-	108,702	-	145,744	500	31,620	286,566
Building Maintenance	11.410.35.2102.X.00000000	-	248,745	5,200	803,876	8,000	93,806	1,159,627
Custodial Services-Dallas	11.410.35.2204.X.00000000	-	72,463	-	22,952	-	29,094	124,509
Custodial Services	11.410.35.2202.X.00000000	-	345,873	2,000	212,756	-	161,727	722,356
Custodial Services-Houston	11.410.35.2203.X.00000000	-	90,252	5,688	50,600	50	35,876	182,466
Grounds Maintenance	11.410.35.2302.X.00000000	-	295,060	1,560	111,737	-	105,592	513,949
Grounds Maintenance-Houston	11.410.35.2303.X.00000000	-	-	-	20,000	-	-	20,000
All Other Utilities	11.410.35.2406.X.00000000	-	22,941	17,541	383,824	-	3,097	427,403
Utilities State-Houston	11.410.35.2404.X.00000000	-	-	-	493,579	-	-	493,579
Utilities State-Denton	11.410.35.2402.X.00000000	-	-	-	3,801,435	-	-	3,801,435
Utilities State-Dallas	11.410.35.2403.X.00000000	-	-	-	457,561	-	-	457,561
Environmental Health and Safety	11.410.05.2602.X.00000000	-	68,706	-	72,923	4,000	17,479	163,108
VP - Student Life	11.410.25.3302.X.00000000	-	268,780	5,047	10,893	4,500	62,663	351,883
Comm for Camp Climate/Comm	11.410.25.4504.X.00000000	-	-	-	1,500	2,000	-	3,500
Disability Support	11.410.45.4530.X.00000000	-	144,192	55,240	175,634	-	38,873	413,939
University Advancement	11.410.30.4002.X.00000000	-	500,406	33,921	91,556	9,300	103,404	738,587
VP - Enrollment Services	11.410.25.6840.X.00000000	-	175,785	-	29,769	6,000	40,654	252,208
Commencement	11.410.25.6810.X.00000000	-	-	3,250	44,750	-	249	48,249
Registrar	11.410.25.6870.X.00000000	-	-	12,233	28,358	3,375	936	44,902
Admissions	11.410.25.6850.X.00000000	-	57,113	81,000	121,870	54,175	24,013	338,171
Office of Admissions Processing	11.410.25.3205.X.00000000	-	-	16,000	18,128	-	1,224	35,352
Financial Aid	11.410.25.5102.X.00000000	-	332,072	30,265	127,469	7,000	102,209	599,015
	TOTAL DESIGNATED TUITION	**-**	**7,374,424**	**977,416**	**21,019,113**	**817,913**	**2,216,627**	**32,405,493**
DESIGNATED TUITION-SURCHARGE								
SOM - Business & Economics	11.411.05.7250.X.00000000	541,538	-	-	178,248	-	116,488	836,274

2014-2015 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
SOM - Fashion and Textiles	11.411.05.7300.X.00000000	-	-	-	24,192	-	-	24,192
Library and Information Studies	11.411.05.6502.X.00000000	-	-	-	64,356	-	-	64,356
Communication Sciences and Disorders	11.411.05.0102.X.00000000	-	38,909	-	-	-	15,222	54,131
Dental Hygiene	11.411.05.0202.X.00000000	-	-	-	24,500	-	-	24,500
Health Studies	11.411.05.0402.X.00000000	-	109,583	-	125,240	-	41,137	275,960
Occupational Therapy	11.411.05.1100.X.00000000	29,133	26,099	-	-	-	14,179	69,411
Assoc Dean Nursing - Denton	11.411.05.0802.X.00000000	962,829	-	-	39,681	-	231,675	1,234,185
	TOTAL DESIGNATED TUITION-SURCHARGE	**1,533,500**	**174,591**	**-**	**456,217**	**-**	**418,701**	**2,583,009**
MISCELLANEOUS INCOME								
Thesis/Dissertation Processing	11.400.25.4606.X.00000000	-	-	-	16,000	-	-	16,000
Study Abroad Insurance Premiums	11.400.05.4511.X.00000000	-	-	-	20,000	-	-	20,000
Reading Recovery	11.400.05.6950.X.00000000	-	25,754	10,000	110,000	6,000	7,661	159,415
Family Day	11.400.25.7565.X.00000000	-	-	-	15,925	-	-	15,925
Graduate Fair	11.400.25.6841.X.00000000	-	-	-	2,000	-	-	2,000
THEA	11.430.15.4521.X.00000000	-	-	10,000	-	-	765	10,765
Controller-Management Contracts	11.600.30.1518.X.00000000	-	71,498	-	-	-	18,072	89,570
	TOTAL MISCELLANEOUS INCOME	**-**	**97,252**	**20,000**	**163,925**	**6,000**	**26,498**	**313,675**
INCIDENTAL ENHANCEMENT AND PROGRAM FEES								
Assoc Prov UG Stud Acad Partner	11.425.20.4540.X.00000000	-	-	-	5,922	-	-	5,922
Academic Advising	11.419.20.4414.X.00000000	-	63,440	50,000	424,908	60,000	15,818	614,166
Sr Associate Provost	11.419.20.4413.X.00000000	-	173,455	-	-	-	35,530	208,985
Teaching & Learning with Technology	11.419.20.4651.X.00000000	-	683,353	-	354,498	-	186,998	1,224,849
Biology	11.425.20.5202.X.00000000	-	-	-	216,644	-	-	216,644
Chem and Biochemistry	11.425.20.5302.X.00000000	-	-	-	102,464	-	-	102,464
Eng, Speech, & Foreign Lang	11.425.20.5702.X.00000000	-	-	1,032	145,727	-	79	146,838
SOM - Health Systems Management	11.425.20.0330.X.00000000	-	-	-	45,735	-	-	45,735
History and Government	11.425.20.7100.X.00000000	-	-	40,939	187,357	-	3,132	231,428
Mathematics and Comp Science	11.425.20.5402.X.00000000	-	-	-	220,586	-	-	220,586
Psychology and Philosophy	11.425.20.7150.X.00000000	-	-	-	187,092	-	-	187,092
SOM - Business & Economics	11.425.20.7250.X.00000000	-	213,437	23,540	430,286	20,664	66,949	754,876
SOM - Fashion and Textiles	11.425.20.7300.X.00000000	-	-	-	31,412	-	-	31,412
SOA - Dance	11.425.20.5902.X.00000000	-	-	7,749	56,045	-	593	64,387
SOA - Drama	11.425.20.7400.X.00000000	-	-	-	19,777	-	-	19,777
SOA - Music	11.425.20.6002.X.00000000	-	-	61,599	-	-	5,103	66,702
Social Work	11.425.20.5602.X.00000000	-	-	-	46,852	-	-	46,852
Sociology	11.425.20.5502.X.00000000	-	3,413	-	114,060	-	1,379	118,852
SOA - Visual Arts	11.425.20.5802.X.00000000	-	-	-	69,034	-	-	69,034
Women's Studies	11.425.20.7200.X.00000000	-	-	26,821	65,851	-	2,052	94,724
Family Sciences	11.425.20.6202.X.00000000	-	-	-	298,967	-	-	298,967
Library and Information Studies	11.425.20.6502.X.00000000	-	140,803	-	3,661	-	39,421	183,885
Reading	11.425.20.6402.X.00000000	-	-	-	62,690	-	-	62,690
Teacher Education	11.425.20.6930.X.00000000	-	-	-	213,435	-	-	213,435

2014-2015 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Health Sciences--HSC Stat Courses	11.425.20.0304.X.00000000	-	-	-	2,175	-	-	2,175
Communication Sciences and Disorders	11.425.20.0102.X.00000000	-	39,629	43,000	94,171	-	12,162	188,962
Dental Hygiene	11.425.20.0202.X.00000000	-	-	-	24,145	-	-	24,145
HCA Houston	11.425.20.0302.X.00000000	-	-	-	60,400	-	-	60,400
Health Studies	11.425.20.0402.X.00000000	-	48,019	11,766	41,073	-	14,194	115,052
Kinesiology	11.425.20.0502.X.00000000	-	-	1,922	149,875	-	147	151,944
Nutrition and Food Sciences	11.425.20.0602.X.00000000	-	-	6,210	164,983	-	475	171,668
Assoc Director OT - Denton	11.425.20.1151.X.00000000	-	-	-	254,400	-	-	254,400
PT - Denton	11.425.20.1202.X.00000000	-	-	-	253,700	-	-	253,700
Assoc Dean Nursing - Dallas	11.425.20.0902.X.00000000	-	38,109	-	290,935	-	13,024	342,068
Assoc Dean Nursing - Denton	11.425.20.0802.X.00000000	-	5,172	-	60,227	-	2,028	67,427
Assoc Dean Nursing - Houston	11.425.20.1002.X.00000000	-	25,477	-	245,280	-	4,921	275,678
Federation	11.425.20.4608.X.00000000	-	-	-	11,661	-	-	11,661
	TOTAL INCIDENTAL ENHANCEMENT AND PROGRAM FEES	**-**	**1,434,307**	**274,578**	**4,956,028**	**80,664**	**404,005**	**7,149,582**
INCIDENTAL FEES-OTHER								
Publications	11.443.30.4130.X.00000000	-	64,120	-	-	-	15,073	79,193
Technology Fee	11.431.20.3105.X.00000000	-	3,470,122	215,700	2,302,500	40,000	928,093	6,956,415
Upper Division Nursing Processing Fee	11.430.20.0705.X.00000000	-	52,935	-	-	-	20,447	73,382
Library Fee	11.450.25.0000.X.00000000	-	1,003,161	42,243	1,605,655	3,000	317,150	2,971,209
Student Union	11.433.20.3802.X.00000000	-	302,870	67,772	74,480	10,500	104,047	559,669
Student Union Maintenance	11.433.20.3803.X.00000000	-	-	3,000	222,273	-	230	225,503
Student Union Operating Reserves	11.433.20.3804.X.00000000	-	-	-	272,845	-	-	272,845
Orientation Fees	11.448.25.0000.X.00000000	-	-	-	145,000	-	-	145,000
International Student Service Fee	11.452.25.0000.X.00000000	-	-	21,800	21,376	-	1,668	44,844
Office of International Education	11.448.25.3315.X.00000000	-	-	-	5,000	-	-	5,000
International Application Fees	11.447.25.0000.X.00000000	-	35,970	-	-	-	14,051	50,021
Undgrad School Application Fees	11.444.25.0000.X.00000000	-	285,250	35,381	41,698	-	104,720	467,049
Late Registration Fees	11.445.25.0000.X.00000000	-	44,065	-	-	-	15,959	60,024
Transcript Fee	11.449.25.0000.X.00000000	-	114,239	7,807	71,560	-	33,385	226,991
Grad School Application Fees	11.441.20.0000.X.00000000	-	171,610	8,275	23,362	2,000	53,345	258,592
Graduation Application Fees	11.430.25.6802.X.00000000	-	41,340	-	70,000	-	12,471	123,811
Incidental Fees	11.442.20.0000.X.00000000	-	132,936	3,708	54,197	-	34,159	225,000
VP - Finance and Administration	11.443.25.1402.X.00000000	-	-	-	275,000	-	-	275,000
	TOTAL INCIDENTAL FEES-	**-**	**5,718,618**	**415,686**	**5,184,946**	**55,500**	**1,655,563**	**13,019,548**
INVESTMENT INCOME								
Board of Regents	11.890.30.2702.X.00000000	-	359,055	100,000	-	-	42,861	501,916
Chancellor	11.890.30.0002.X.00000000	-	-	-	35,000	-	-	35,000
Chancellor Inauguration	11.890.30.0017.X.00000000	-	-	-	50,000	-	-	50,000
Chancellor Research Account	11.890.10.0018.X.00000000	-	-	-	20,000	-	-	20,000
Provost and VP Acad Affairs	11.890.30.4402.X.00000000	-	-	-	6,000	-	-	6,000
Faculty Senate	11.890.20.4450.X.00000000	-	-	-	820	-	-	820
Dean Graduate School	11.890.20.4602.X.00000000	-	-	-	2,800	-	-	2,800

2014-2015 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Assoc Prov UG Stud & Acad Partner	11.890.20.3252.X.00000000	-	-	-	1,000	-	-	1,000
Faculty Center	11.890.20.4507.X.00000000	-	-	-	2,000	-	-	2,000
Assoc Provost for Inst Improvement	11.890.30.4502.X.00000000	-	-	-	1,000	-	-	1,000
Inst Research & Data Mgt	11.890.30.3253.X.00000000	-	-	-	500	-	-	500
Chief Information Officer	11.890.30.3102.X.00000000	-	-	-	4,000	-	-	4,000
Campus Manager Dallas	11.890.20.4202.X.00000000	-	-	-	1,500	-	-	1,500
Campus Manager Houston	11.890.20.4302.X.00000000	-	-	-	1,500	-	-	1,500
Sr Associate Provost	11.890.20.4413.X.00000000	-	-	-	1,000	-	-	1,000
Research and Sponsored Programs	11.890.10.4802.X.00000000	-	-	-	500	-	-	500
Dean - Arts and Sciences	11.890.20.7001.X.00000000	-	-	-	1,500	-	-	1,500
Dean - Prof Education	11.890.20.6102.X.00000000	-	-	-	1,000	-	-	1,000
Dean-Health Sciences	11.890.20.6702.X.00000000	-	-	-	1,000	-	-	1,000
Director - Occupational Therapy	11.890.20.1131.X.00000000	-	-	-	500	-	-	500
Director - Physical Therapy	11.890.20.1270.X.00000000	-	-	-	500	-	-	500
Dean - Nursing	11.890.20.0702.X.00000000	-	-	-	1,000	-	-	1,000
VP - Finance and Administration	11.890.30.1402.X.00000000	-	-	-	2,000	-	-	2,000
One-Time Salary Payment	11.890.05.1429.X.00000000	-	-	-	2,600,246	-	382,537	2,982,783
VP - Fin and Adm-Management Services	11.890.30.1410.X.00000000	-	-	-	987,719	-	-	987,719
VP - Fin and Adm-Investment Mgmt	11.890.30.1404.X.00000000	-	-	-	270,000	-	-	270,000
Controller	11.890.30.1524.X.00000000	-	-	-	1,000	-	-	1,000
Human Resources	11.890.30.1905.X.00000000	-	-	-	1,000	-	-	1,000
University House	11.890.35.2111.X.00000000	-	-	-	15,000	-	-	15,000
Facilities Management	11.890.35.2004.X.00000000	-	-	-	1,000	-	-	1,000
Public Safety	11.890.30.2805.X.00000000	-	-	-	1,000	-	-	1,000
VP - Student Life	11.890.25.3302.X.00000000	-	-	-	11,000	-	-	11,000
VP - Enrollment Services	11.890.25.6842.X.00000000	-	-	-	1,000	-	-	1,000
	TOTAL INVESTMENT INCOME	**-**	**359,055**	**100,000**	**4,024,085**	**-**	**425,398**	**4,908,538**
	TOTAL DESIGNATED	**1,533,500**	**15,158,247**	**1,777,680**	**35,804,314**	**960,077**	**5,146,027**	**60,379,845**

2014-2015 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
STUDENT SERVICES FEE								
Leadership Institute	12.434.45.0013.X.00000000	-	-	-	23,005	-	-	23,005
Honors Program	12.434.45.5704.X.00000000	-	-	-	28,831	-	-	28,831
Annual Student Symposium	12.434.45.4603.X.00000000	-	-	-	12,000	-	-	12,000
SOA - Artist Lecture Series	12.434.45.5806.X.00000000	-	-	-	3,000	-	-	3,000
Student Travel	12.434.45.3311.X.00000000	-	-	-	30,000	-	-	30,000
Student Life Scholarship Funding	12.434.45.3322.X.00000000	-	71,290	7,000	31,300	8,000	23,313	140,903
SSF Operating Fund	12.434.45.3321.X.00000000	-	-	-	196,072	-	-	196,072
Terry Scholars Program	12.434.45.3327.X.00000000	-	42,547	-	8,000	-	12,515	63,062
Student Service Fee Services	12.434.45.3313.X.00000000	-	31,413	17,400	104,339	-	9,616	162,768
Cultural Connection Conference Series	12.434.45.3308.X.00000000	-	-	3,550	40,250	-	272	44,072
Student Leadership Dev-Travel Fund	12.434.45.3407.X.00000000	-	-	-	8,500	-	-	8,500
Students Legal Advisor	12.434.45.7561.X.00000000	-	38,966	5,000	2,200	2,000	5,936	54,102
Disability Support	12.434.45.4530.X.00000000	-	-	-	12,084	7,000	-	19,084
Student Life-Student Orientation	12.434.45.3405.X.00000000	-	-	92,951	137,706	7,000	7,111	244,768
Sports Information	12.434.45.3510.X.00000000	-	-	21,000	27,731	1,000	1,607	51,338
Athletics	12.434.45.3502.X.00000000	-	1,048,168	212,520	235,122	5,000	324,158	1,824,968
Basketball	12.434.45.3504.X.00000000	-	-	-	72,025	3,441	-	75,466
Gymnastics	12.434.45.3505.X.00000000	-	-	-	81,600	3,231	-	84,831
Soccer	12.434.45.3506.X.00000000	-	-	-	53,454	2,456	-	55,910
Softball	12.434.45.3509.X.00000000	-	-	-	72,346	2,123	-	74,469
Sports Training	12.434.45.3503.X.00000000	-	-	-	32,204	3,153	-	35,357
Volleyball	12.434.45.3508.X.00000000	-	-	-	53,078	2,505	-	55,583
Counseling Center	12.434.45.7500.X.00000000	-	808,695	6,000	105,713	20,300	203,886	1,144,594
PREP	12.434.45.3328.X.00000000	-	-	-	9,000	-	-	9,000
Senior Breakfast	12.434.45.3806.X.00000000	-	-	-	16,950	-	-	16,950
Student Government Dallas	12.434.45.3303.X.00000000	-	-	12,000	17,242	-	918	30,160
Student Life-Graphics	12.434.45.3404.X.00000000	-	114,922	22,160	13,600	4,500	39,900	195,082
Student Life Coordinator Dallas	12.434.45.3403.X.00000000	-	53,395	16,000	40,320	6,000	20,984	136,699
Executive-Denton	12.434.45.3310.X.00000000	-	-	4,500	12,447	3,500	344	20,791
USA-House of Representatives	12.434.45.3309.X.00000000	-	-	6,000	20,870	1,041	459	28,370
Campus Activities Board	12.434.45.3307.X.00000000	-	-	8,300	156,065	15,000	635	180,000
Student Life Coordinator Houston	12.434.45.3306.X.00000000	-	77,456	13,984	41,600	6,000	28,238	167,278
Student Government Houston	12.434.45.3305.X.00000000	-	-	6,300	18,967	5,000	482	30,749
Center for Student Development	12.434.45.7560.X.00000000	-	414,466	48,832	95,498	10,000	122,481	691,277
Family Day	12.434.45.7565.X.00000000	-	-	-	28,000	-	-	28,000
Student Senate	12.434.45.3304.X.00000000	-	-	13,100	5,900	2,394	1,002	22,396
Commuter Services	12.434.45.3805.X.00000000	-	137,892	20,583	21,720	6,000	40,054	226,249
Lasso	12.434.45.6603.X.00000000	-	33,770	58,950	12,804	4,548	15,775	125,847
Lasso 100th Annniversary	12.434.45.6604.X.00000000	-	-	-	10,000	-	-	10,000
Block Party	12.434.45.3329.X.00000000	-	-	-	11,000	-	-	11,000
Mobile Go Center	12.434.45.7602.X.00000000	-	29,671	-	30,840	1,500	10,680	72,691
Intercultural Services	12.434.45.7600.X.00000000	-	271,733	42,600	78,250	7,500	80,692	480,775

2014-2015 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Office of International Education	12.434.45.3315.X.00000000	-	147,192	46,712	83,363	12,000	47,598	336,865
Career and Employment Services	12.434.45.4902.X.00000000	-	236,475	25,000	26,577	6,000	72,334	366,386
	TOTAL STUDENT SERVICES FEE	**-**	**3,558,051**	**710,442**	**2,121,573**	**158,192**	**1,070,990**	**7,619,248**
MEDICAL SERVICE FEE								
Health Services Operating Reserve	12.432.45.7531.X.00000000	-	-	-	20,000	-	-	20,000
Health Services	12.432.45.7530.X.00000000	-	1,014,334	45,000	243,920	-	258,170	1,561,424
	TOTAL MEDICAL SERVICE FEE	**-**	**1,014,334**	**45,000**	**263,920**	**-**	**258,170**	**1,581,424**
FITNESS AND RECREATION								
Fitness & Recreation	12.436.45.3902.X.00000000	-	399,265	500,000	1,522,584	-	178,046	2,599,895
	TOTAL FITNESS AND RECREATION	**-**	**399,265**	**500,000**	**1,522,584**	**-**	**178,046**	**2,599,895**
STUDENT ID FEE								
Student ID Fee	12.430.45.3750.X.00000000	-	107,025	5,417	205,726	11,700	35,257	365,125
	TOTAL STUDENT ID FEES	**-**	**107,025**	**5,417**	**205,726**	**11,700**	**35,257**	**365,125**
MISCELLANEOUS								
Telecommunications	12.400.45.3103.X.00000000	-	165,850	20,800	493,200	11,000	48,758	739,608
Houston Postal Services	12.400.45.1704.X.00000000	-	-	-	5,500	-	-	5,500
Houston Duplicating	12.400.45.1603.X.00000000	-	-	-	2,000	-	-	2,000
Integrated Eval, Assess, & Inter Proj	12.400.45.6207.X.00000000	-	-	-	1,500	-	-	1,500
TWU Bookstore	14.400.45.1522.X.00000000	-	-	-	50,000	-	-	50,000
Postal Services-Mail Room	12.400.45.1703.X.00000000	-	-	-	210,000	-	-	210,000
Printing	12.400.45.1602.X.00000000	-	46,838	-	15,400	500	16,842	79,580
Controller-Credit Card	14.430.45.1504.X.00000000	-	-	-	25,000	-	-	25,000
Central Supply-Store	12.400.45.2503.X.00000000	-	25,527	-	60,000	-	12,563	98,090
Motor Pool	12.400.45.2550.X.00000000	-	-	-	215,000	-	-	215,000
Central Supply	12.400.45.2502.X.00000000	-	-	-	125,000	-	-	125,000
Bldg Maint.-Service Center	12.400.45.2107.X.00000000	-	-	-	260,000	-	-	260,000
DPS-Houston-Auto Registration	12.400.45.3003.X.00000000	-	-	-	85,000	3,000	-	88,000
DPS-Denton-Auto Registration	12.400.45.2803.X.00000000	-	369,289	17,500	105,422	3,150	123,248	618,609
DPS-Dallas-Auto Registration	12.400.45.2903.X.00000000	-	23,676	-	20,950	-	3,374	48,000
Student Life Services	12.400.45.3317.X.00000000	-	-	15,000	17,852	6,000	1,148	40,000
Little Chapel in the Woods	12.400.45.3316.X.00000000	-	35,347	6,000	23,156	-	6,143	70,646
Student Life Van Rentals	12.400.45.3406.X.00000000	-	-	-	650	-	-	650
Cultural Connection Conference Series	12.400.45.3308.X.00000000	-	-	-	1,500	-	-	1,500
Athletics Special Events	12.400.45.3511.X.00000000	-	-	10,000	20,000	-	765	30,765
Summer Sports Camps/Athletics	12.400.45.3512.X.00000000	-	-	35,000	112,322	-	2,678	150,000
Health Services	12.400.45.7530.X.00000000	-	-	-	236,000	14,000	-	250,000
Conference Services	14.400.45.7550.X.00000000	-	62,198	8,662	185,788	3,995	16,220	276,863
Hubbard Hall	14.400.45.7551.X.00000000	-	146,454	61,348	170,599	-	50,122	428,523
Continuing Education	14.400.45.7552.X.00000000	-	34,289	10,000	31,905	1,500	12,103	89,797
Gertrude Gibson Home	12.400.45.2110.X.00000000	-	-	-	7,000	-	-	7,000
Alumni House	12.400.45.2112.X.00000000	-	1,838	-	3,004	-	908	5,750
Student Union	14.400.45.3802.X.00000000	-	-	-	9,475	-	-	9,475
Senior Breakfast	12.400.45.3806.X.00000000	-	-	-	3,000	-	-	3,000

2014-2015 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Student Life-Student Orientation	12.400.45.3405.X.00000000	-	-	-	30,000	-	-	30,000
Student Life Coordinator Houston	12.400.45.3306.X.00000000	-	-	-	1,500	-	-	1,500
Campus Activities Board	12.400.45.3307.X.00000000	-	-	-	2,000	-	-	2,000
Student Life Coordinator Dallas	12.400.45.3403.X.00000000	-	-	-	500	-	-	500
Student Life-Graphics	12.400.45.3404.X.00000000	-	-	-	2,000	-	-	2,000
Center for Student Development	12.400.45.7560.X.00000000	-	-	-	5,000	-	-	5,000
Denton Co. Transit Authority	12.400.45.3810.X.00000000	-	-	-	15,000	-	-	15,000
Lasso	12.400.45.6603.X.00000000	-	-	-	18,050	-	-	18,050
Commuter Services	12.400.45.3805.X.00000000	-	-	-	6,000	-	-	6,000
Houston Center Auxiliary	14.480.45.3708.X.00000000	-	14,537	-	4,683	-	5,297	24,517
Fitness & Recreation	12.400.45.3902.X.00000000	-	38,477	10,000	90,180	27,000	11,706	177,363
Fitness & Recreation - Golf Course	12.400.45.2304.X.00000000	-	162,065	75,150	201,370	1,500	71,141	511,226
Office of International Education	12.400.45.3315.X.00000000	-	-	-	500	-	-	500
Placement Career Days	12.400.45.4903.X.00000000	-	27,655	-	18,200	3,000	8,404	57,259
	TOTAL MISCELLANEOUS	**-**	**1,272,752**	**274,877**	**7,304,506**	**82,645**	**428,988**	**4,780,771**
FOOD SERVICES								
Auxiliary Support (Food Svcs)	14.400.45.3606.X.00000000	-	41,849	-	-	-	12,416	54,265
Food Service Operating Reserve	14.400.45.3605.X.00000000	-	-	-	80,000	-	-	80,000
Garden Room	14.400.45.3604.X.00000000	-	-	-	204,767	-	-	204,767
Food Services	14.400.45.3602.X.00000000	-	91,400	5,417	4,133,216	8,000	30,449	4,268,482
	TOTAL FOOD SERVICES	**-**	**133,249**	**5,417**	**4,417,983**	**8,000**	**42,865**	**4,607,514**
HOUSING								
Residence Halls Mechanical Trades	14.480.45.3722.X.00000000	-	123,868	6,815	136,143	-	42,817	309,643
Residence Halls - Warehouse	14.480.45.3720.X.00000000	-	100,717	1,272	1,000	-	38,164	141,153
Res Halls-Building Maintenance	14.480.45.3719.X.00000000	-	286,164	6,815	109,000	-	95,323	497,302
Lowry Woods Community	14.480.45.3727.X.00000000	-	31,680	56,337	476,039	1,000	15,276	580,332
Housing Scholarships	14.480.45.3728.X.00000000	-	-	-	100,000	-	-	100,000
TWU Select Properties	14.480.45.3729.X.00000000	-	-	5,000	1,328,415	-	8,562	1,341,977
VP- Finance and Administration	14.480.85.1402.X.00000000	-	-	-	845,713	-	-	845,713
Conference and Workshops	14.480.45.3721.X.00000000	-	-	68,546	22,878	-	5,244	96,668
Housing Operating Reserve	14.480.45.3726.X.00000000	-	-	-	100,000	-	-	100,000
Jones Hall Housing	14.480.45.3718.X.00000000	-	31,200	52,412	189,237	-	14,907	287,756
Denton Cable - Berthiaume	14.480.45.3716.X.00000000	-	-	-	118,619	-	-	118,619
Auxiliary Support (Housing)	14.480.45.3600.X.00000000	-	146,472	-	-	-	39,474	185,946
Housing	14.480.45.3702.X.00000000	-	544,061	19,747	96,745	13,000	173,361	846,914
Dorm Custodial Services	14.480.45.3705.X.00000000	-	352,023	6,815	55,000	-	157,257	571,095
Clubhouse	14.480.45.3707.X.00000000	-	34,857	41,226	-	500	14,573	91,156
Stark Hall	14.480.45.3710.X.00000000	-	31,200	46,492	829,170	2,000	14,454	923,316
RHA-Residence Hall Assoc.	14.480.45.3711.X.00000000	-	-	10,000	35,235	4,000	765	50,000
Grove Street Apts.	14.480.45.3713.X.00000000	-	-	-	34,899	-	-	34,899
Guinn Residence Hall	14.480.45.3714.X.00000000	-	32,940	49,490	1,102,310	2,000	14,932	1,201,672
	TOTAL HOUSING	**-**	**1,729,719**	**370,967**	**5,585,086**	**22,500**	**640,406**	**8,324,161**

2014-2015 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
RETIREES INSURANCE PREMIUMS								
Retirees Insurance Premiums	14.400.65.1426.X.00000000	-	-	-	-	-	95,010	95,010
Retirees Insurance Premiums	12.400.65.1426.X.00000000	-	-	-	-	-	216,032	216,032
	TOTAL RETIREES INSURANCE PREMIUMS	**-**	**-**	**-**	**-**	**-**	**311,042**	**311,042**
	TOTAL AUXILIARIES	**-**	**8,081,146**	**1,906,703**	**17,003,395**	**275,037**	**2,922,899**	**30,189,180**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Provost-Reserve for Fac Salaries					
10.100.05.4407.7008.00000000					
703 Part-Time Faculty					5,679,802 *
		Account Total:			**$5,679,802**
	Grand Total for	**10.100.05.4407.x.00000000**			**$5,679,802**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Faculty Senate							
10.100.05.4450.7015.00000000							
001 Faculty Senate.Admin Asst.N.T.1							
Stover, Jill Holly Patricia (12201)		09-01	08-31	12	1.00	29,982	
						240	lp
						30,222	*
		Account Total:				**$30,222**	
	Grand Total for 10.100.05.4450.x.00000000					**$30,222**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Academic Financial Services							
10.100.05.4560.7010.00000000							
001 Acad Fin Svcs.Coord Acad Budgets & Fac Records.E.T.1							
Sallee, Colleen R (117)		09-01	08-31	12	0.50	23,742	
						483	brp
						2,040	lp
Split Acct: 11.410.05.4560.7010.00000000		09-01	08-31	12	0.50	(23,741)	
						(483)	brp
						(2,040)	lp
						52,528	*
002 Acad Fin Svcs.Mgr Acad Budgets & Fac Records.E.T.1							
Ramon, Julio Alberto (487)		09-01	08-31	12	0.50	31,200	
						840	lp
Split Acct: 11.410.05.4560.7010.00000000		09-01	08-31	12	0.50	(31,200)	
						(840)	lp
						64,080	*
		Account Total:				**$58,305**	
10.100.05.4560.7015.00000000							
001 Assoc Prov Inst Improvement.Sr Secretary.N.T.1							
Mount, Carol Jane (14273)		09-01	08-31	12	0.20	5,824	
Split Acct: 10.100.30.4502.7015.00000000		09-01	08-31	12	0.30	(8,735)	
Split Acct: 11.410.20.4512.7015.00000000		09-01	08-31	12	0.50	(14,559)	
						29,118	*
		Account Total:				**$5,824**	
		Grand Total for 10.100.05.4560.x.00000000				**$64,129**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Dean Graduate School							
10.100.05.4602.7010.00000000							
001 Dean Grad School.Assoc Dean Graduate School.E.OT.1							
Johnson, Ruth A (8092)		09-01	08-31	12	0.50	50,621	
						360	lp
Split Acct: 11.410.05.4602.7010.00000000		09-01	08-31	12	0.50	(50,621)	
						(360)	lp
						101,962	*
002 Dean Grad School.Dean of Grad School.E.OT.1							
LeFlore, Larry (6702)		09-01	08-31	12	0.50	77,896	
						480	lp
Split Acct: 11.410.05.4602.7010.00000000		09-01	08-31	12	0.50	(77,896)	
						(480)	lp
						156,752	*
		Account Total:				**$129,357**	
10.100.05.4602.7015.00000000							
001 Dean Grad School.Admin Asst.N.T.1							
Bartel, Karen J (9718)		09-01	08-31	12	0.50	21,444	
002 Dean Grad School.Asst to the Dean.N.T.1							
Hardin, Carolyn A (11095)		09-01	08-31	12	0.50	20,940	
						240	lp
Split Acct: 11.410.05.4602.7015.00000000		09-01	08-31	12	0.50	(20,940)	
						(240)	lp
						42,360	*
003 Dean Grad School.Grad Svcs Analyst.N.T.1							
Frederick, Mary Jo (1574)		09-01	08-31	12	0.50	16,914	
						600	lp
Split Acct: 11.410.05.4602.7015.00000000		09-01	08-31	12	0.50	(16,914)	
						(600)	lp
						35,028	*
004 Dean Grad School.Sr Grad Svcs Analyst.N.T.2							
Chowritmootoo, Michan Caroline (8527)		09-01	08-31	12	0.50	17,506	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
005	Dean Grad School.Sr Grad Svcs Analyst.N.T.1							
	McBurnett, Sandy (108)		09-01	08-31	12	0.50	17,506	
							516	brp
							1,320	lp
	Split Acct: 11.410.05.4602.7015.00000000		09-01	08-31	12	0.50	(17,505)	
							(516)	brp
							(1,320)	lp
							38,682	*
			Account Total:				**$96,986**	
		Grand Total for 10.100.05.4602.x.00000000					**$226,343**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Undergrad Stud and Acad Partner							
Science Learning Resource Center							
10.100.05.5303.7010.00000000							
001 Chemistry SLR.Coord Tutoring.E.T.1							
Slavens, Kerri D. (7148)		09-01	08-31	12	0.75	36,541	*
		Account Total:				**$36,541**	
		Grand Total for 10.100.05.5303.x.00000000				**$36,541**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Undergrad Stud and Acad Partner							
Office of Honors Programs							
10.100.05.5703.7010.00000000							
001 Honors Programs.Executive Dir Honors Programs.E.OT.1							
Litton, Dr. Alfred Guy (141)		09-01	08-31	12	1.00	118,755	
						1,034	brp
						2,160	lp
						121,949	*
002 Honors Programs.Honors Coord.E.T.1							
Knurr, Gretchen Hope (14707)		09-01	08-31	12	1.00	38,197	*
003 Honors Programs.Sr Honors Coord.E.T.1							
Yelverton, Elizabeth A (5520)		09-01	08-31	12	1.00	43,886	
						1,200	lp
						45,086	*
		Account Total:				**$205,232**	
10.100.05.5703.7015.00000000							
001 Honors Programs.Secretary.N.T.1							
Murphy, Rae Hubbard (4)		09-01	08-31	12	0.50	12,930	*
002 Honors Programs.Sr Secretary.N.T.1							
Beyer, Mary Jane (Janie) (5447)		09-01	08-31	12	0.50	14,559	*
		Account Total:				**$27,489**	
		Grand Total for 10.100.05.5703.x.00000000				**$232,721**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology CIO							
Technology Client Svcs							
10.100.05.3202.7010.00000000							
001 Office of Technology.Service Desk Analyst III.E.T.3							
Cantu, John J (7484)		09-01	08-31	12	0.25	10,309	
						420	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.75	(30,927)	
						(1,260)	lp
						42,916	*
002 Office of Technology.Service Desk Analyst III.E.T.4							
Clewis, Raquel B (4414)		09-01	08-31	12	0.30	12,371	
						360	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(28,865)	
						(840)	lp
						42,436	*
		Account Total:				**$23,460**	
10.100.05.3202.7015.00000000							
001 Office of Technology.Service Desk Analyst I.N.T.1							
Peyton, Niki Renee (15146)		09-01	08-31	12	0.50	16,026	
Split Acct: 11.431.20.3105.7015.00000000		09-01	08-31	12	0.50	(16,026)	
						32,052	*
		Account Total:				**$16,026**	
	Grand Total for 10.100.05.3202.x.00000000					**$39,486**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology and CIO							
Campus Manager Dallas							
10.100.05.4202.7010.00000000							
001 Dallas Ctr.Campus Mgr.E.T.1							
Spinozzi, Ashley N (12630)		09-01	08-31	12	1.00	63,507	
						480	lp
						63,987	*
		Account Total:				**$63,987**	
10.100.05.4202.7015.00000000							
001 Dallas Ctr.Coord Admissions/Fin Aid.N.T.1							
Long, Karen Jean (75)		09-01	08-31	12	1.00	42,064	
						259	brp
						2,160	lp
						44,483	*
002 Dallas Ctr.Secretary.N.T.2							
Brightman, Chantel A (908)		09-01	08-31	12	1.00	25,859	
						929	brp
						2,400	lp
						29,188	*
		Account Total:				**$73,670**	
	Grand Total for 10.100.05.4202.x.00000000					**$137,657**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology and CIO							
Campus Manager Houston							
10.100.05.4302.7010.00000000							
001 Houston Ctr.Business Accountant.E.T.1							
Hodge, Desiree Monique (286)		09-01	08-31	12	1.00	41,187	
						1,680	lp
						42,867	*
		Account Total:				**$42,867**	
10.100.05.4302.7015.00000000							
001 Houston Ctr.Admin Asst.N.T.1							
Pierce, Diana Lynn (14750)		09-01	08-31	12	1.00	29,982	*
002 Houston Ctr.Coord Central Svcs.N.T.1							
Compton-Winbush, Sandra Kaye (118)		09-01	08-31	12	1.00	25,859	
						973	brp
						2,880	lp
						29,712	*
003 Houston Ctr.Coord Enrollment Svcs.N.T.1							
Holcombe, Cheryl Irene (251)		09-01	08-31	12	1.00	34,289	
						1,920	lp
						36,209	*
004 Houston Ctr.Fin Aid Advisor.N.T.1							
Lewis, Jennifer C (8890)		09-01	08-31	12	1.00	35,999	
						720	lp
						36,719	*
005 Houston Ctr.Sr Admin Asst.N.T.1							
Vacant		09-01	08-31	12	1.00	33,522	*
		Account Total:				**$166,144**	
		Grand Total for 10.100.05.4302.x.00000000				**$209,011**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
Dean - Arts and Sciences							
10.100.05.7001.7008.00000000							
001 Dean Arts and Sci.Assoc Prof/Assoc Dean.E.OT.1							
Tilton, Abigail Claire (1329)	T	09-01	08-31	12	1.00	87,756	
						12,000	st
						99,756	*
		Account Total:				**$99,756**	
10.100.05.7001.7010.00000000							
001 Dean Arts and Sci.Acad Advisor I.E.T.4							
Gillum, Westley Field Jr. (9187)		09-01	08-31	12	1.00	35,130	
						720	lp
						35,850	*
002 Dean Arts and Sci.Acad Advisor I.E.T.2							
Vacant		09-01	08-31	12	1.00	35,130	*
003 Dean Arts and Sci.Acad Advisor II.E.T.1							
Wicks, James Russell (14214)		09-01	08-31	12	1.00	35,130	
						240	lp
						35,370	*
004 Dean Arts and Sci.Prof/Dean Arts & Sciences.E.OT.2							
Staton, Ann Quinn (6104)	T	09-01	08-31	12	1.00	187,200	
						960	lp
						188,160	*
		Account Total:				**$294,510**	
10.100.05.7001.7015.00000000							
001 Dean Arts and Sci.Asst to the Dean.N.T.1							
Redfearn, Rhonda Gay (6764)		09-01	08-31	12	1.00	41,879	
						960	lp
						42,839	*
002 Dean Arts and Sci.Project Coord.N.T.1							
Ryan, Anna B (14744)		09-01	08-31	12	0.75	26,550	
Split Acct: 11.410.05.7700.7015.00000000		09-01	08-31	12	0.25	(8,850)	
						35,400	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003 Dean Arts and Sci.Sr Admin Asst.N.T.1							
Downing, Anne P (159)		09-01	08-31	12	1.00	35,226	
						2,160	lp
						37,386	*
		Account Total:				**$106,775**	
		Grand Total for 10.100.05.7001.x.00000000				**$501,041**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
Biology								
10.100.05.5202.7008.00000000								
001	Biology.Assoc Prof.E.OT.2							
	Bergel, Dr. Michael (1613)	T	09-01	05-31	9	1.00	70,363	*
002	Biology.Assoc Prof.E.OT.1							
	Conrad-Webb, Dr. Heather M (145)	T	09-01	05-31	9	1.00	72,808	
							1,034	brp
							73,842	*
003	Biology.Assoc Prof.E.OT.3							
	Hynds, Dr. DiAnna L (1618)	T	09-01	05-31	9	1.00	73,796	*
004	Biology.Assoc Prof.E.OT.5							
	Maier, Dr. Camelia G (1511)	T	09-01	05-31	9	1.00	71,743	*
005	Biology.Assoc Prof.E.OT.4							
	Westmoreland, Sandra (9149)	T	09-01	05-31	9	1.00	66,224	*
006	Biology.Asst Prof.E.OT.4							
	Beck, Brian W (8262)	X	09-01	05-31	9	1.00	61,510	*
007	Biology.Asst Prof.E.OT.2							
	Brower, Christopher (15296)	P	09-01	05-31	9	1.00	60,901	*
008	Biology.Asst Prof.E.OT.5							
	Gumienny, Tina (15298)	P	09-01	05-31	9	1.00	62,824	*
009	Biology.Asst Prof.E.OT.3							
	Hanson, Laura K. (10293)	P	09-01	05-31	9	1.00	61,510	*
010	Biology.Asst Prof.E.OT.1							
	Vacant		09-01	05-31	9	1.00	57,856	*
011	Biology.Lab Instructor.E.OT.1							
	Ahmed, Shazia Arif (866)	N	07-16	08-31	1.50	1.00	8,817	*
	Ahmed, Shazia Arif (866)	N	09-01	05-31	9	1.00	52,899	*
							61,716	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Biology.Lab Instructor.E.OT.2							
	Foreman, Reta Smiddy (456)	N	06-01	07-15	1.50	1.00	8,817	*
	Foreman, Reta Smiddy (456)	N	09-01	05-31	9	1.00	52,899	
							1,034	brp
							62,750	*
013	Biology.Prof.E.OT.4							
	McArthur, Dr. Merry C. (1158)	T	09-01	05-31	9	1.00	110,292	
							1,034	brp
							111,326	*
014	Biology.Prof.E.OT.1							
	Mills, Dr. Nathaniel C. (460)	T	09-01	05-31	9	0.75	72,542	
							776	brp
							73,318	*
015	Biology.Prof.E.OT.3							
	Uphouse, Dr. Lynda L (198)	T	09-01	05-31	9	1.00	102,081	
							1,034	brp
							103,115	*
016	Biology.Professor/Chair.E.OT.1							
	McIntire, Dr. Sarah A. (83)	T	09-01	08-31	12	1.00	141,853	
							1,034	brp
							10,800	st
							153,687	*
017	Biology.Sr Lecturer.E.OT.1							
	Vacant (Shah)		09-01	05-31	9	0.50	31,125	*
703	Part-Time Faculty							
							564,854	*
			Account Total:				**$1,822,460**	
10.100.05.5202.7010.00000000								
001	Biology.Lab Coord.E.T.1							
	Scoggins, Shaumarie (3301)		09-01	08-31	12	1.00	39,542	
							1,200	lp
							40,742	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002	Biology.Research Assoc.E.T.1							
	Cooper, Nanette (481)		09-01	08-31	12	1.00	48,791	
							1,680	lp
							50,471	*
			Account Total:				**$91,213**	
10.100.05.5202.7015.00000000								
001	Biology.Admin Asst.N.T.1							
	Faber, Sarah Lynn (11808)		09-01	08-31	12	1.00	29,982	
							240	lp
							30,222	*
002	Biology.Secretary.N.T.1							
	Gebard, Lisa Brooke (15068)		09-01	08-31	12	0.50	12,930	*
			Account Total:				**$43,152**	
		Grand Total for 10.100.05.5202.x.00000000					**$1,956,825**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
Biology-Medical Technology							
10.100.05.5203.7010.00000000							
001 Biology MT.Acad Advisor I.E.T.1							
Donohoo, Kirsten M (11417)		09-01	08-31	12	1.00	35,130	
						480	lp
						35,610	*
		Account Total:				**$35,610**	
		Grand Total for 10.100.05.5203.x.00000000				**$35,610**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
Biology-Animal Care Facility							
10.100.05.5204.7015.00000000							
001 Biology.Lab Animal Caretaker.N.T.2							
Blaha-Black, Karolina (307)		09-01	08-31	12	1.00	29,487	
						1,680	lp
						31,167	*
002 Biology.Lab Animal Caretaker.N.T.1							
Vacant		09-01	08-31	12	1.00	29,487	*
		Account Total:				**$60,654**	
	Grand Total for 10.100.05.5204.x.00000000					**$60,654**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
Biology-Radiation Safety							
10.100.05.5206.7010.00000000							
001 Biology.Radiation Safety Officer.E.T.1							
Mills, Dr. Nathaniel C. (460)	T	09-01	08-31	12	0.25	32,241	
						259	brp
						32,500	*
		Account Total:				**$32,500**	
	Grand Total for 10.100.05.5206.x.00000000					**$32,500**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
Chem and Biochemistry								
10.100.05.5302.7008.00000000								
001	Chem and Biochemistry.Assoc Prof.E.OT.4							
	Anderson, Mary E (1633)	T	09-01	05-31	9	1.00	65,590	*
002	Chem and Biochemistry.Assoc Prof.E.OT.1							
	Jones, Dr. Richard C (1029)	T	09-01	05-31	9	1.00	68,214	
							1,034	brp
							69,248	*
003	Chem and Biochemistry.Assoc Prof.E.OT.5							
	Omary, Manal A (6451)	T	09-01	05-31	9	1.00	64,682	*
004	Chem and Biochemistry.Asst Prof.E.OT.1							
	Mirsaleh-Kohan, Nasrin (14111)	P	09-01	05-31	9	1.00	58,811	*
005	Chem and Biochemistry.Prof.E.OT.4							
	Britt, Dr. Billy M (290)	T	09-01	05-31	9	1.00	102,292	*
006	Chem and Biochemistry.Prof.E.OT.2							
	Johnson, Dr. James E (90)	T	09-01	05-31	9	1.00	97,972	
							1,034	brp
							99,006	*
007	Chem and Biochemistry.Prof.E.OT.1							
	Riggs, Dr. Charles L (89)	T	09-01	05-31	9	0.50	44,161	
							517	brp
	Split Acct: 10.100.05.7300.7008.00000000	T	09-01	05-31	9	0.50	(44,161)	
							(517)	brp
							89,356	*
008	Chem and Biochemistry.Prof.E.OT.3							
	Vacant (Gill)		09-01	08-31	12	1.00	0	*
009	Chem and Biochemistry.Prof/Chair.E.OT.1							
	Sheardy, Richard (7169)	T	09-01	08-31	12	1.00	115,173	
							7,200	st
							122,373	*
010	Chem and Biochemistry.Sr Lecturer.E.OT.2							
	Maguire, Cynthia Fay (1453)	N	09-01	05-31	9	1.00	60,422	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
011	Chem and Biochemistry.Sr Lecturer.E.OT.1							
	Peebles, Lynda Renee (1703)	N	09-01	05-31	9	1.00	61,655	*
703	Part-Time Faculty							
							43,839	*
			Account Total:				**$792,596**	
10.100.05.5302.7015.00000000								
001	Chem and Biochemistry.Admin Asst.N.T.1							
	Hawkins, Courtney Beth (9117)		09-01	08-31	12	1.00	29,982	
							480	lp
							30,462	*
002	Chem and Biochemistry.Lab Svcs Spvr.N.T.1							
	Wing, Virginia Allen (7865)		09-01	08-31	12	1.00	36,883	
							720	lp
							37,603	*
003	Chem and Biochemistry.Lab Tech IV.N.T.1							
	Lasoski, Samantha Joy (14776)		09-01	08-31	12	0.50	15,320	*
			Account Total:				**$83,385**	
		Grand Total for 10.100.05.5302.x.00000000					**$875,981**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
English, Speech and Foreign Languages								
10.100.05.5702.7008.00000000								
001	Eng Speech & Foreign Lang.Assoc Prof.E.OT.7							
	Casper, Dr. Vivian C (1132)	T	09-01	05-31	9	1.00	67,723	
							1,031	brp
							68,754	*
002	Eng Speech & Foreign Lang.Assoc Prof.E.OT.6							
	Fehler, Brian (15254)	P	09-01	05-31	9	1.00	65,000	*
003	Eng Speech & Foreign Lang.Assoc Prof.E.OT.8							
	Greer, Dr. Russell (1055)	T	09-01	05-31	9	1.00	67,723	*
004	Eng Speech & Foreign Lang.Assoc Prof.E.OT.5							
	Nik, Dr. Ninfa (729)	T	09-01	05-31	9	1.00	62,791	
							1,034	brp
							63,825	*
005	Eng Speech & Foreign Lang.Asst Prof.E.OT.2							
	Brown, Matthew Clifton (14136)	P	09-01	05-31	9	1.00	53,964	*
006	Eng Speech & Foreign Lang.Asst Prof.E.OT.5							
	Busl, Gretchen Lynne (14289)	P	09-01	05-31	9	1.00	51,500	*
007	Eng Speech & Foreign Lang.Asst Prof.E.OT.4							
	Lackey, Dundee Carroll (13134)	P	09-01	05-31	9	1.00	55,616	*
008	Eng Speech & Foreign Lang.Asst Prof.E.OT.1							
	Scott, Graham Robert (11976)	P	09-01	05-31	9	1.00	55,616	*
009	Eng Speech & Foreign Lang.Asst Prof.E.OT.3							
	Vacant (Rodriguez)		09-01	05-31	9	1.00	0	*
010	Eng Speech & Foreign Lang.Asst Vis Prof.E.OT.1							
	Bender, Ashley	N	09-01	05-31	9	1.00	45,000	*
011	Eng Speech & Foreign Lang.Prof.E.OT.2							
	Bridges, Dr. Phyllis J (670)	T	09-01	05-31	9	1.00	101,697	
							1,034	brp
							102,731	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Eng Speech & Foreign Lang.Prof.E.OT.8							
	Souris, Dr. Stephen W (832)	T	09-01	05-31	9	1.00	94,795	
							1,034	brp
							95,829	*
013	Eng Speech & Foreign Lang.Prof.E.OT.5							
	Thompson, Dr. Lou Ann (1182)	T	09-01	05-31	9	1.00	94,795	
							1,034	brp
							95,829	*
014	Eng Speech & Foreign Lang.Prof/Chair.E.OT.1							
	West, Margaret Genevieve (Genevieve) (10145)	T	09-01	08-31	12	1.00	116,522	
							9,600	st
							126,122	*
703	Part-Time Faculty							
							332,789	*
			Account Total:				**$1,280,298**	
10.100.05.5702.7015.00000000								
001	Eng Speech & Foreign Lang.Admin Asst.N.T.1							
	Vacant		09-01	08-31	12	1.00	29,982	*
002	Eng Speech & Foreign Lang.Sr Secretary.N.T.1							
	Cole, Wylijanna D. (5807)		09-01	08-31	12	0.50	14,559	
							240	lp
	Split Acct: 10.100.05.5705.7015.00000000		09-01	08-31	12	0.50	(14,559)	
							(240)	lp
							29,598	*
			Account Total:				**$44,781**	
			Grand Total for 10.100.05.5702.x.00000000				**$1,325,079**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
Write Site							
10.100.05.5705.7010.00000000							
001 Write Site.Coord Tutoring.E.T.1							
Phillips-Denny, Jennifer J (11767)		09-01	08-31	12	0.75	36,541	*
		Account Total:				**$36,541**	
10.100.05.5705.7015.00000000							
001 Write Site.Sr Secretary.N.T.1							
Cole, Wylijanna D. (5807)		09-01	08-31	12	0.50	14,559	
						240	lp
Split Acct: 10.100.05.5702.7015.00000000		09-01	08-31	12	0.50	(14,559)	
						(240)	lp
						29,598	*
		Account Total:				**$14,799**	
		Grand Total for 10.100.05.5705.x.00000000				**$51,340**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Health Systems Management					
10.100.05.0330.7008.00000000					
703 Part-Time Faculty					4,944 *
		Account Total:			**$4,944**
		Grand Total for 10.100.05.0330.x.00000000			**$4,944**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
History and Government								
10.100.05.7100.7008.00000000								
001	History & Govt.Assoc Prof.E.OT.1							
	Blosser, Jacob M. (7429)	T	09-01	05-31	9	1.00	59,672	*
002	History & Govt.Assoc Prof.E.OT.2							
	Landdeck, Katherine Elizabeth (1687)	T	09-01	05-31	9	1.00	59,485	*
003	History & Govt.Asst Prof.E.OT.1							
	Fanning, Sara C (10294)	P	09-01	05-31	9	1.00	48,292	*
004	History & Govt.Asst Prof.E.OT.2							
	Hevron, Parker R (14198)	P	09-01	05-31	9	1.00	52,799	*
005	History & Govt.Prof.E.OT.1							
	Belfiglio, Dr. Valentine (1118)	T	09-01	05-31	9	1.00	90,129	
							1,031	brp
							91,160	*
006	History & Govt.Prof.E.OT.4							
	Hodges, Dr. Lydia E. (1159)	T	09-01	05-31	9	1.00	79,800	
							1,034	brp
							80,834	*
007	History & Govt.Prof.E.OT.3							
	Hoye, Dr. Timothy K (1125)	T	09-01	05-31	9	1.00	90,129	
							1,031	brp
							91,160	*
008	History & Govt.Prof.E.OT.2							
	Presnall, Dr. Barbara A. (704)	T	09-01	05-31	9	1.00	90,130	
							1,034	brp
							91,164	*
009	History & Govt.Prof.E.OT.2							
	Robb, Dr. Jeffrey B. (1157)	T	09-01	05-31	9	1.00	86,663	
							1,034	brp
							87,697	*
010	History & Govt.Prof.E.OT.6							
	Travis, Dr. Paul D. (733)	T	09-01	05-31	9	1.00	79,800	
							1,034	brp
							80,834	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
011	History & Govt.Prof/Chair.E.OT.1							
	Olsen, Jonathan (15287)	T	09-01	08-31	12	1.00	106,175	
							9,600	st
							115,775	*
703	Part-Time Faculty							
							167,920	*
				Account Total:			**$1,026,793**	
10.100.05.7100.7015.00000000								
001	History & Govt.Admin Asst.N.T.1							
	Hudson, Lynette Maria (8736)		09-01	08-31	12	1.00	29,982	
							720	lp
							30,702	*
				Account Total:			**$30,702**	
		Grand Total for	**10.100.05.7100.x.00000000**				**$1,057,495**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
Mathematics and Comp Science								
10.100.05.5402.7008.00000000								
001	Math & Comp Sci.Assoc Prof.E.OT.3							
	Hogan, Doyne T (Turner) (1121)	R	09-01	05-31	9	0.50	33,621	*
002	Math & Comp Sci.Assoc Prof.E.OT.1							
	Navarra-Madsen, Junalyn (5202)	T	09-01	05-31	9	1.00	65,317	*
003	Math & Comp Sci.Assoc Prof.E.OT.2							
	Zhang, Jian (8617)	T	09-01	05-31	9	1.00	78,788	*
004	Math & Comp Sci.Asst Prof.E.OT.2							
	Falley, Brandi Nicole (13258)	P	09-01	05-31	9	1.00	60,774	*
005	Math & Comp Sci.Asst Prof.E.OT.3							
	Gardner, David M (7898)	P	09-01	05-31	9	1.00	68,025	*
006	Math & Comp Sci.Asst Prof.E.OT.1							
	Hammons, Jake (15299)	P	09-01	05-31	9	1.00	55,000	*
007	Math & Comp Sci.Asst Prof.E.OT.5							
	Wheeler, Ann M (10295)	P	09-01	05-31	9	1.00	54,380	*
008	Math & Comp Sci.Prof.E.OT.5							
	Demuynck, Dr. Marie-Anne (784)	T	09-01	05-31	9	1.00	105,157	
							1,031	brp
							106,188	*
009	Math & Comp Sci.Prof.E.OT.1							
	Grigorieva, Dr. Ellina (252)	T	09-01	05-31	9	1.00	79,182	*
010	Math & Comp Sci.Prof.E.OT.6							
	Mallam, Dr. Winifred A (22)	T	09-01	05-31	9	1.00	78,672	
							1,031	brp
							79,703	*
011	Math & Comp Sci.Prof.E.OT.4							
	Marshall, Dr. David D (1119)	T	09-01	05-31	9	1.00	93,594	
							1,034	brp
							94,628	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Math & Comp Sci.Prof/Chair.E.OT.1							
	Edwards, Dr. Donald (199)	T	09-01	08-31	12	0.50	71,032	
							517	brp
							10,800	st
							82,349	*
013	Math & Comp Sci.Sr Lecturer.E.OT.3							
	Banks, Catherine (76)	N	09-01	05-31	9	1.00	61,319	
							1,034	brp
							62,353	*
014	Math & Comp Sci.Sr Lecturer.E.OT.1							
	Hays, Edith H (54)	N	09-01	05-31	9	1.00	61,319	
							1,034	brp
							62,353	*
015	Math & Comp Sci.Sr Lecturer.E.OT.2							
	Vacant (Ferrell)		09-01	05-31	9	1.00	0	*
703	Part-Time Faculty							
							138,464	*
			Account Total:				**$1,121,126**	
10.100.05.5402.7015.00000000								
001	Math & Comp Sci.Admin Asst.N.T.1							
	Butler, Marie E (12585)		09-01	08-31	12	1.00	29,982	
							240	lp
							30,222	*
			Account Total:				**$30,222**	
			Grand Total for 10.100.05.5402.x.00000000				**$1,151,348**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
Psychology and Philosophy								
10.100.05.7150.7008.00000000								
001	Psych & Philosophy.Assoc Prof.E.OT.6							
	Deornellas, Dr. Kathy Lynn (750)	T	09-01	05-31	9	1.00	71,383	*
002	Psych & Philosophy.Assoc Prof.E.OT.7							
	Foster, Dr. Kenneth Sr. (5245)	T	09-01	05-31	9	1.00	69,955	*
003	Psych & Philosophy.Assoc Prof.E.OT.8							
	Harding, Dr. Brian (7290)	T	09-01	05-31	9	1.00	62,011	*
004	Psych & Philosophy.Assoc Prof.E.OT.4							
	Harris, Jeff E (9271)	P	09-01	05-31	9	1.00	72,811	*
005	Psych & Philosophy.Assoc Prof.E.OT.5							
	Hart, Christian Lanier (8264)	T	09-01	05-31	9	1.00	71,383	*
006	Psych & Philosophy.Assoc Prof.E.OT.3							
	Mollen, Dr. Debra (4617)	T	09-01	05-31	9	1.00	71,383	*
007	Psych & Philosophy.Asst Prof.E.OT.1							
	Asbury, Edward Trey (9919)	P	09-01	05-31	9	1.00	63,030	*
008	Psych & Philosophy.Asst Prof.E.OT.2							
	Johnson, Wendi Leigh (12202)	P	09-01	05-31	9	1.00	63,030	*
009	Psych & Philosophy.Asst Prof.E.OT.6							
	McGill, Ryan Jeffrey (15301)	P	09-01	05-31	9	1.00	52,000	*
010	Psych & Philosophy.Asst Prof.E.OT.4							
	Palomares, Ronald Steven (14148)	P	09-01	05-31	9	1.00	61,157	*
011	Psych & Philosophy.Asst Prof.E.OT.5							
	Porras, Claudia V (14172)	P	09-01	05-31	9	1.00	61,157	*
012	Psych & Philosophy.Asst Prof.E.OT.3							
	Rosen, Lisa Helene (12983)	P	09-01	05-31	9	1.00	63,030	*
013	Psych & Philosophy.Asst Prof.E.OT.7							
	Terrizzi, John A Jr. (14118)	P	09-01	05-31	9	1.00	61,157	*
014	Psych & Philosophy.Prof.E.OT.2							
	Maricle, Dr. Denise E (7291)	T	09-01	05-31	9	1.00	93,166	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
015	Psych & Philosophy.Prof.E.OT.1							
	Rubin, Dr. Linda (950)	T	09-01	05-31	9	1.00	97,048	
							1,034	brp
							98,082	*
016	Psych & Philosophy.Prof.E.OT.3							
	Scott, Shannon Rich (1261)	T	09-01	05-31	9	1.00	91,225	*
017	Psych & Philosophy.Prof.E.OT.6							
	Stabb, Dr. Sally D. (1170)	T	09-01	05-31	9	1.00	98,989	
							1,034	brp
							100,023	*
018	Psych & Philosophy.Prof/Chair.E.OT.1							
	Miller, Dr. Daniel C (208)	T	09-01	08-31	12	1.00	126,575	
							1,034	brp
							14,400	st
							142,009	*
703	Part-Time Faculty							
							114,887	*
			Account Total:				**$1,482,879**	
10.100.05.7150.7010.00000000								
001	Psych & Philosophy.Acad Advisor I.E.T.1							
	Elias, Michael C (1035)		09-01	08-31	12	1.00	35,130	
							2,160	lp
							37,290	*
			Account Total:				**$37,290**	
10.100.05.7150.7015.00000000								
001	Psych & Philosophy.Admin Asst.N.T.1							
	Endres, Jacque Kyle (293)		09-01	08-31	12	1.00	29,982	
							1,440	lp
							31,422	*
002	Psych & Philosophy.Sr Secretary.N.T.1							
	Lakner, Marygail Isobel (11962)		09-01	08-31	12	0.50	14,559	*
			Account Total:				**$45,981**	
			Grand Total for 10.100.05.7150.x.00000000				**$1,566,150**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
SOM - Business & Economics								
10.100.05.7250.7008.00000000								
001	SOM Bus Econ.Assoc Prof.E.OT.5							
	Baker, Dr. Pamela Elaine (2026)	T	09-01	05-31	9	1.00	122,583	
							265	brp
							122,848	*
002	SOM Bus Econ.Assoc Prof.E.OT.2							
	Raisinghani, Mahesh (5879)	T	09-01	05-31	9	0.25	25,074	
	Split Acct: 11.411.05.7250.7008.00000000	T	09-01	05-31	9	0.75	(75,221)	
							100,295	*
003	SOM Bus Econ.Assoc Prof.E.OT.6							
	Raman, Pushkala (6375)	T	09-01	05-31	9	1.00	108,947	*
004	SOM Bus Econ.Assoc Prof.E.OT.4							
	Tengesdal, Dr. Mark O (1395)	T	09-01	05-31	9	1.00	111,063	*
005	SOM Bus Econ.Assoc Prof.E.OT.1							
	Webb, Kerry S (6326)	T	09-01	05-31	9	1.00	94,769	*
006	SOM Bus Econ.Asst Prof.E.OT.8							
	Barua, Maria Eugenia (14116)	P	09-01	05-31	9	1.00	87,972	*
007	SOM Bus Econ.Asst Prof.E.OT.4							
	Crews, Derek (9403)	P	09-01	05-31	9	1.00	90,665	*
008	SOM Bus Econ.Asst Prof.E.OT.3							
	Harris, Christopher Mark (14168)	P	09-01	05-31	9	1.00	87,972	*
009	SOM Bus Econ.Asst Prof.E.OT.9							
	Radighieri, Jeffrey (14169)	P	09-01	05-31	9	1.00	100,588	*
010	SOM Bus Econ.Asst Prof.E.OT.1							
	Russ, Molly (10300)	P	09-01	05-31	9	1.00	90,665	*
011	SOM Bus Econ.Asst Prof.E.OT.6							
	Werema, Gilbert Joshua (8516)	P	09-01	05-31	9	1.00	107,859	*
012	SOM Bus Econ.Asst Prof.E.OT.5							
	Zou, Lin (10301)	P	09-01	05-31	9	1.00	101,754	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013	SOM Bus Econ.Prof.E.OT.1							
	Rylander, Dr. David Hal (1405)	T	09-01	05-31	9	1.00	116,797	*
014	SOM Bus Econ.Spec Asst Acad Affairs & Interim Dir.E.OT.1							
	Vacant (Hughes)		09-01	08-31	12	1.00	124,488	
							10,800	st
							240	lp
							135,528	*
015	SOM Bus Econ.Visiting Lecturer I.E.OT.1							
	Hyde, Shelia	N	09-01	05-31	9	1.00	70,000	*
016	SOM Bus Econ.Visiting Lecturer I.E.OT.3							
	Mims, Tina (6839)	N	09-01	05-31	9	1.00	70,000	*
017	SOM Bus Econ.Visiting Lecturer I.E.OT.4							
	Pomelnikov, Alexey G (14426)	N	09-01	05-31	9	1.00	70,000	*
703	Part-Time Faculty							
							363,316	*
			Account Total:				**$1,955,817**	
10.100.05.7250.7015.00000000								
001	SOM Bus Econ.Admin Asst.N.T.1							
	Vacant		09-01	08-31	12	0.90	26,984	
	Split Acct: 11.425.20.7250.7015.00000000		09-01	08-31	12	0.10	(2,998)	
							29,982	*
002	SOM Bus Econ.SOM Bus Econ Business Mgr.N.T.1							
	Elliott, Mrs. Desiree Lynn (3400)		09-01	08-31	12	0.50	17,833	
							600	lp
	Split Acct: 11.425.20.7250.7015.00000000		09-01	08-31	12	0.50	(17,833)	
							(600)	lp
							36,866	*
			Account Total:				**$45,417**	
			Grand Total for 10.100.05.7250.x.00000000				**$2,001,234**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
SOM - Fashion and Textiles								
10.100.05.7300.7008.00000000								
001	SOM Fashion Tex.Assoc Prof.E.OT.1							
	Magie, Anna Lynne (1180)	T	09-01	05-31	9	1.00	60,083	*
002	SOM Fashion Tex.Lecturer I.E.OT.1							
	Odukomaiya, Zigwai Remy (15257)	N	09-01	05-31	9	1.00	45,000	*
003	SOM Fashion Tex.Prof.E.OT.2							
	Dragoo, Dr. Sheri L (470)	T	09-01	05-31	9	1.00	74,950	
							1,027	brp
							75,977	*
004	SOM Fashion Tex.Prof.E.OT.1							
	Riggs, Dr. Charles L (89)	T	09-01	05-31	9	0.50	44,161	
							517	brp
	Split Acct: 10.100.05.5302.7008.00000000	T	09-01	05-31	9	0.50	(44,161)	
							(517)	brp
							89,356	*
005	SOM Fashion Tex.Prof/Prog Dir.E.OT.1							
	Young, Deborah D (80)	T	09-01	05-31	9	1.00	84,831	
							1,034	brp
							3,150	st
							89,015	*
703	Part-Time Faculty							
							4,772	*
			Account Total:				**$319,525**	
10.100.05.7300.7015.00000000								
001	SOM Fashion Tex.Secretary.N.T.1							
	Jenkins, Sheena (10347)		09-01	08-31	12	1.00	25,859	
							720	lp
							26,579	*
			Account Total:				**$26,579**	
			Grand Total for 10.100.05.7300.x.00000000				**$346,104**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
SOA - Dance								
10.100.05.5902.7008.00000000								
001	SOA Dance.Assoc Prof.E.OT.1							
	Fuchs, Jordan L (8265)	T	09-01	05-31	9	1.00	59,426	*
002	SOA Dance.Assoc Prof.E.OT.2							
	Gamblin, Sarah A (1689)	T	09-01	05-31	9	1.00	63,140	*
003	SOA Dance.Assoc Prof.E.OT.3							
	Keeton, Gladys M (783)	T	09-01	05-31	9	1.00	64,378	
							1,031	brp
							65,409	*
004	SOA Dance.Asst Prof.E.OT.1							
	Candelario, Rosemary Anne (13021)	P	09-01	05-31	9	1.00	51,016	*
005	SOA Dance.Asst Prof.E.OT.2							
	Henley, Matthew K (14210)	P	09-01	05-31	9	1.00	51,000	*
006	SOA Dance.Prof.E.OT.2							
	Caldwell, Linda A. (6117)	T	09-01	05-31	9	1.00	82,098	*
007	SOA Dance.Prof/Chair/Co-Coordinator.E.OT.1							
	Williford-Shade, Mary A. (1015)	T	09-01	08-31	12	1.00	109,659	
							1,034	brp
							9,000	st
							119,693	*
703	Part-Time Faculty							
							168,705	*
			Account Total:				**$660,487**	
10.100.05.5902.7010.00000000								
001	SOA Dance.Accompanist.E.T.1							
	Fleming, Keith Brian (1287)		09-01	05-31	9	1.00	33,486	
							1,680	lp
							35,166	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002 SOA Dance.Technical Dir.E.T.1							
Morgan, Dayna Devore (2629)		08-01	08-31	1	1.00	4,017	
						720	lp
Morgan, Dayna Devore (2629)		09-01	06-30	9.90	1.00	40,157	
						720	lp
						45,614	*
		Account Total:				**$80,780**	
10.100.05.5902.7015.00000000							
001 SOA Dance.Admin Asst.N.T.1							
Lewis, Penny Pruett (5232)		09-01	08-31	12	1.00	29,982	
						1,200	lp
						31,182	*
		Account Total:				**$31,182**	
	Grand Total for 10.100.05.5902.x.00000000					**$772,449**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
SOA - Drama								
10.100.05.7400.7008.00000000								
001	SOA Drama.Assoc Prof/Prog Dir.E.OT.1							
	Bynane, Dr. Patrick (7156)	T	09-01	05-31	9	1.00	59,840	
							3,150	st
							62,990	*
002	SOA Drama.Asst Prof.E.OT.1							
	Gorman, Rhonda (9554)	P	09-01	05-31	9	1.00	53,149	*
003	SOA Drama.Asst Prof.E.OT.2							
	Young, Steven W (10298)	P	09-01	05-31	9	1.00	53,149	*
004	SOA Drama.Prof.E.OT.1							
	Benge, Sharon J (81)	R	09-01	05-31	9	0.50	37,565	*
703	Part-Time Faculty							
							19,272	*
			Account Total:				**$226,125**	
10.100.05.7400.7010.00000000								
001	SOA Drama.Technical Dir.E.T.1							
	Stephens, Michael D (12374)		09-01	05-31	9	1.00	36,147	
							240	lp
	Stephens, Michael D (12374)		08-01	08-31	1	1.00	4,017	
							240	lp
							40,644	*
			Account Total:				**$40,644**	
10.100.05.7400.7015.00000000								
001	SOA Drama.Secretary.N.T.1							
	Johns, Emily J. (13307)		09-01	08-31	12	1.00	25,859	
							240	lp
							26,099	*
			Account Total:				**$26,099**	
			Grand Total for 10.100.05.7400.x.00000000				**$292,868**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
SOA - Music								
10.100.05.6002.7008.00000000								
001	SOA - Music.Assoc Prof.E.OT.2							
	Baker, Vicki Dorothy (1995)	T	09-01	05-31	9	1.00	55,318	*
002	SOA - Music.Assoc Prof.E.OT.3							
	Jensen, Joni Lynn (6278)	T	09-01	05-31	9	1.00	56,090	*
003	SOA - Music.Asst Prof.E.OT.4							
	Kelly, Elizabeth (15300)	P	09-01	05-31	9	1.00	50,000	*
004	SOA - Music.Asst Prof.E.OT.3							
	Pettitt, Russell T (14105)	P	09-01	05-31	9	1.00	49,500	*
005	SOA - Music.Asst Prof.E.OT.2							
	Woolery, Danielle Nicole (13349)	P	09-01	05-31	9	1.00	48,162	*
006	SOA - Music.Asst Prof.E.OT.1							
	Zanders, Michael L (14201)	P	09-01	05-31	9	1.00	48,162	*
007	SOA - Music.Prof.E.OT.6							
	Cohen, Dr. Nicki S (221)	T	09-01	05-31	9	1.00	73,948	
							1,034	brp
							74,982	*
008	SOA - Music.Prof.E.OT.1							
	Hadsell, Dr. Nancy A. (807)	T	09-01	05-31	9	1.00	75,398	
							1,034	brp
							76,432	*
009	SOA - Music.Prof.E.OT.2							
	Shuster, Richard Joseph (1696)	T	09-01	05-31	9	1.00	68,148	*
010	SOA - Music.Prof/Chair/Co-Coordinator.E.OT.1							
	Youngblood, Pamela J (726)	T	09-01	08-31	12	1.00	95,735	
							1,031	brp
							9,000	st
							105,766	*
703	Part-Time Faculty							
							83,328	*
			Account Total:				**$715,888**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.05.6002.7010.00000000							
001 SOA - Music.Accompanist.E.T.1							
Bita, Gabriel (2969)		09-01	05-31	9	1.00	33,486	
						1,440	lp
						34,926	*
		Account Total:				**$34,926**	
10.100.05.6002.7015.00000000							
001 SOA - Music.Admin Asst.N.T.1							
Richman, Lori Sue (6274)		09-01	08-31	12	1.00	29,982	
						960	lp
						30,942	*
		Account Total:				**$30,942**	
	Grand Total for 10.100.05.6002.x.00000000					**$781,756**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
SOA - Margo Jones Auditorium							
10.100.05.5805.7010.00000000							
001 SOA - Music.Mgr Performance Facilities.E.T.1							
Dawson, Jerry Don (246)		09-01	08-31	12	1.00	51,924	
						1,440	lp
						53,364	*
		Account Total:				**$53,364**	
	Grand Total for 10.100.05.5805.x.00000000					**$53,364**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
Social Work								
10.100.05.5602.7008.00000000								
001	Social Work.Assoc Prof.E.OT.3							
	Brackenridge, Sandra (9359)	T	09-01	05-31	9	1.00	64,687	*
002	Social Work.Assoc Prof.E.OT.1							
	Marshall, Dr. Linda L. (7)	T	09-01	05-31	9	1.00	65,278	
							1,034	brp
							66,312	*
003	Social Work.Asst Prof.E.OT.1							
	Kelly-Ricks, Nila N (13146)	P	09-01	05-31	9	1.00	52,780	*
004	Social Work.Asst Prof.E.OT.2							
	Runnels, Ratonia (15305)	P	09-01	05-31	9	1.00	50,866	*
005	Social Work.Prof/Prog Dir.E.OT.1							
	Sandel, Mark H (6262)	T	09-01	05-31	9	1.00	67,832	
							1,000	brp
							3,150	st
							71,982	*
703	Part-Time Faculty							
							0	*
			Account Total:				**$306,627**	
10.100.05.5602.7015.00000000								
001	Social Work.Secretary.N.T.1							
	Byrd, Barbara Sue (14257)		09-01	08-31	12	1.00	25,859	*
			Account Total:				**$25,859**	
		Grand Total for	**10.100.05.5602.x.00000000**				**$332,486**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
Sociology								
10.100.05.5502.7008.00000000								
001	Sociology.Asst Prof.E.OT.1							
	Gullion, Jessica Susanne Smartt (6828)	P	09-01	05-31	9	1.00	61,635	*
002	Sociology.Prof.E.OT.2							
	Sadri, Dr. Mahmoud (1201)	T	09-01	05-31	9	1.00	99,803	
							1,034	brp
							100,837	*
003	Sociology.Prof.E.OT.1							
	Williams, Dr. James L (224)	T	09-01	05-31	9	1.00	99,803	
							1,034	brp
							100,837	*
004	Sociology.Prof.E.OT.3							
	Yang, Dr. Philip Q (243)	T	09-01	05-31	9	1.00	99,803	*
005	Sociology.Prof/Chair Sociology & Social Work.E.OT.1							
	Lo, Celia (15269)	T	09-01	08-31	12	1.00	106,000	
							9,600	st
							115,600	*
703	Part-Time Faculty							
							132,113	*
			Account Total:				**$610,825**	
10.100.05.5502.7015.00000000								
001	Sociology.Admin Asst.N.T.1							
	Farmer, Thelma S. (Samantha) (616)		09-01	08-31	12	0.90	26,984	
							924	brp
							2,808	lp
	Split Acct: 11.425.20.5502.7015.00000000		09-01	08-31	12	0.10	(2,998)	
							(103)	brp
							(312)	lp
							34,129	*
			Account Total:				**$30,716**	
			Grand Total for 10.100.05.5502.x.00000000				**$641,541**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
SOA - Visual Arts								
10.100.05.5802.7008.00000000								
001	SOA Visual Arts.Assoc Prof.E.OT.2							
	Gregory, Dr. Diane Carol (5253)	T	09-01	05-31	9	1.00	60,371	
							1,034	brp
							61,405	*
002	SOA Visual Arts.Assoc Prof.E.OT.1							
	Parsons, Matthew Colby (Colby) (1473)	T	09-01	05-31	9	1.00	60,371	*
003	SOA Visual Arts.Assoc Prof.E.OT.4							
	Perez, Jana Christine (1359)	T	09-01	05-31	9	1.00	55,727	*
004	SOA Visual Arts.Assoc Prof.E.OT.3							
	Synar, Tanya Marie (5320)	T	09-01	05-31	9	1.00	58,049	*
005	SOA Visual Arts.Assoc Prof/Chair.E.OT.1							
	Hays, Michelle Ruth (13003)	T	09-01	08-31	12	1.00	81,510	
							7,200	st
							88,710	*
006	SOA Visual Arts.Asst Prof.E.OT.1							
	Vacant (Stuckenbruck)		09-01	05-31	9	1.00	46,251	*
007	SOA Visual Arts.Prof.E.OT.1							
	Calabrese, John A (1138)	T	09-01	05-31	9	1.00	76,360	
							1,034	brp
							77,394	*
008	SOA Visual Arts.Prof.E.OT.2							
	Grant, Susan K (1141)	T	09-01	05-31	9	1.00	76,360	
							1,034	brp
							77,394	*
009	SOA Visual Arts.Prof.E.OT.3							
	Washmon, Gary B. (1150)	T	09-01	05-31	9	1.00	74,891	
							1,034	brp
							75,925	*
703	Part-Time Faculty							
							85,714	*
			Account Total:				**$686,940**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.05.5802.7010.00000000							
001 SOA Visual Arts.Technical Dir.E.T.1							
Wingate, Vance Enoch (9179)		09-01	08-31	12	1.00	40,707	
						720	lp
						41,427	*
		Account Total:				**$41,427**	
10.100.05.5802.7015.00000000							
001 SOA Visual Arts.Admin Asst.N.T.1							
Vriezen, Lynne A. (281)		09-01	08-31	12	1.00	29,982	
						1,440	lp
						31,422	*
		Account Total:				**$31,422**	
	Grand Total for 10.100.05.5802.x.00000000					**$759,789**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences								
Women's Studies								
10.100.05.7200.7008.00000000								
001	Women's Studies.Asst Prof.E.OT.1							
	Beins, Agatha (12145)	P	09-01	05-31	9	1.00	54,377	*
002	Women's Studies.Asst Prof.E.OT.2							
	Phillips, Danielle (12146)	P	09-01	05-31	9	1.00	54,377	*
003	Women's Studies.Prof.E.OT.1							
	Keating, AnaLouise (278)	T	09-01	05-31	9	1.00	94,628	*
004	Women's Studies.Prof.E.OT.2							
	Kessler, Mark (9258)	T	09-01	05-31	9	1.00	92,772	*
005	Women's Studies.Prof/Chair.E.OT.1							
	Sahlin, Dr. Claire L (170)	T	09-01	08-31	12	1.00	116,161	
							7,200	st
							123,361	*
703	Part-Time Faculty							
							133,226	*
			Account Total:				**$552,741**	
10.100.05.7200.7015.00000000								
001	Women's Studies.Sr Secretary.N.T.1							
	Orlando, Gail Ann (7340)		09-01	08-31	12	1.00	29,118	
							960	lp
							30,078	*
			Account Total:				**$30,078**	
		Grand Total for	**10.100.05.7200.x.00000000**				**$582,819**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
General Studies							
10.100.05.7700.7010.00000000							
001 Dean Arts and Sci.Prog Dir.E.T.1							
Golleher, Brandie Rene (1806)		09-01	08-31	12	0.20	9,604	
						288	lp
Split Acct: 11.410.05.7700.7010.00000000		09-01	08-31	12	0.80	(38,415)	
						(1,152)	lp
						49,459	*
		Account Total:				**$9,892**	
	Grand Total for 10.100.05.7700.x.00000000					**$9,892**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education							
Dean - Prof Education							
10.100.05.6102.7008.00000000							
001 Dean Prof Educ.Assoc Prof/Assoc Dean.E.OT.1							
Malone, Peggy Nann (13094)	T	09-01	08-31	12	1.00	82,323	
						12,000	st
						94,323	*
		Account Total:				**$94,323**	
10.100.05.6102.7010.00000000							
001 Dean Prof Educ.Acad Certification Analyst II.E.T.2							
Kobler, Linda L (472)		09-01	08-31	12	1.00	37,675	
						1,031	brp
						3,120	lp
						41,826	*
002 Dean Prof Educ.Acad Certification Analyst II.E.T.1							
Shawn, Robin L (10863)		09-01	08-31	12	1.00	35,131	
						480	lp
						35,611	*
003 Dean Prof Educ.Acad Certification Analyst II.E.T.3							
Wilson, Brenda Holstine (Brenda K. Holstine) (475)		09-01	08-31	12	1.00	37,654	
						2,160	lp
						39,814	*
004 Dean Prof Educ.Dir Professional Dev Ctr.E.T.1							
Williams-Laing, Donna M (Michelle) (448)		09-01	08-31	12	1.00	61,718	
						1,440	lp
						63,158	*
005 Dean Prof Educ.Dir Student Support Ctr.E.T.1							
Lowther, Bonnie R (479)		09-01	08-31	12	1.00	61,544	
						1,920	lp
						63,464	*
006 Dean Prof Educ.Prof/Interim Dean.E.OT.1							
Whitworth, Jerry E. (7273)	T	09-01	08-31	12	1.00	166,079	*
		Account Total:				**$409,952**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.05.6102.7015.00000000							
001 Dean Prof Educ.Admin Asst.N.T.1							
Masten, Sharon R (5621)		09-01	08-31	12	1.00	29,982	
						960	lp
						30,942	*
002 Dean Prof Educ.Asst to the Dean.N.T.1							
Hedges, Kathleen G (569)		09-01	08-31	12	1.00	41,879	
						1,200	lp
						43,079	*
003 Dean Prof Educ.Coord Education Field Experiences.N.T.1							
Franz, Judith M (489)		09-01	08-31	12	1.00	35,999	
						1,680	lp
						37,679	*
004 Dean Prof Educ.Sr Secretary.N.T.1							
Bergman, Jane Mary (13734)		09-01	08-31	12	1.00	29,118	
						2,160	lp
						31,278	*
005 Dean Prof Educ.Sr Secretary.N.T.3							
CeBallos, Lindsey Nicole (Nicole) (13929)		09-01	08-31	12	1.00	29,118	*
		Account Total:				**$172,096**	
Grand Total for 10.100.05.6102.x.00000000						**$676,371**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education								
Family Sciences								
10.100.05.6202.7008.00000000								
001	Family Sci.Assoc Prof.E.OT.1							
	Adams, Dr. Susan Alexandria (5198)	T	09-01	05-31	9	1.00	60,116	*
002	Family Sci.Assoc Prof.E.OT.3							
	Brock, Dr. Linda Joanne (675)	T	09-01	05-31	9	1.00	70,504	
							223	brp
							70,727	*
003	Family Sci.Assoc Prof.E.OT.8							
	Buckley, Rhonda R (6280)	T	09-01	05-31	9	1.00	69,094	*
004	Family Sci.Assoc Prof.E.OT.10							
	Gillum, Nerissa Inez LeBlanc (6152)	T	09-01	05-31	9	1.00	69,094	*
005	Family Sci.Assoc Prof.E.OT.11							
	Hwang, Shann Hwa (Shann Hwa) (9278)	T	09-01	05-31	9	1.00	71,914	*
006	Family Sci.Assoc Prof.E.OT.4							
	McCarroll, Elizabeth Mathews (7501)	T	09-01	05-31	9	1.00	67,684	*
007	Family Sci.Assoc Prof.E.OT.7							
	Moore, Dr. Lin (756)	T	09-01	05-31	9	1.00	73,324	*
008	Family Sci.Assoc Prof.E.OT.5							
	Muro, Joel (4553)	T	09-01	05-31	9	1.00	58,937	*
009	Family Sci.Assoc Prof.E.OT.12							
	Rose, Katherine Kensinger (3338)	T	09-01	05-31	9	1.00	69,094	*
010	Family Sci.Assoc Prof.E.OT.6							
	Vittrup, Birgitte M (7901)	T	09-01	05-31	9	1.00	67,684	*
011	Family Sci.Asst Prof.E.OT.2							
	Blanco, Pedro (12147)	P	09-01	05-31	9	1.00	56,507	*
012	Family Sci.Asst Prof.E.OT.3							
	Huey, Erron (13397)	P	09-01	05-31	9	1.00	58,294	*
013	Family Sci.Asst Prof.E.OT.5							
	McClintic, Sandra T (1496)	P	09-01	05-31	9	1.00	58,294	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
014	Family Sci.Asst Prof.E.OT.8							
	McInnis, Melissa (15302)	P	09-01	05-31	9	1.00	53,000	*
015	Family Sci.Asst Prof.E.OT.6							
	Moore, Holly	P	09-01	08-31	12	1.00	53,000	*
016	Family Sci.Asst Prof.E.OT.4							
	Muro, Lilia Lamar (9025)	P	09-01	05-31	9	1.00	52,076	*
017	Family Sci.Asst Prof.E.OT.11							
	Norton, Aaron (15303)	P	09-01	05-31	9	1.00	53,000	*
018	Family Sci.Asst Prof.E.OT.7							
	Vacant (Mercer)		09-01	05-31	9	1.00	54,831	*
019	Family Sci.Asst Prof.E.OT.1							
	Woods, Sarah Beth (13174)	P	09-01	05-31	9	1.00	52,076	*
020	Family Sci.Lecturer I.E.OT.1							
	Dutton, Catherine L (6881)	N	09-01	05-31	9	1.00	50,000	*
021	Family Sci.Prof.E.OT.1							
	Armstrong, Dr. Joyce (627)	T	09-01	05-31	9	1.00	91,979	*
022	Family Sci.Prof.E.OT.3							
	Jennings, Dr. Glen H. (652)	T	09-01	05-31	9	1.00	81,428	
							1,034	brp
							82,462	*
023	Family Sci.Prof.E.OT.2							
	Ladd, Dr. Linda (287)	T	09-01	05-31	9	1.00	97,728	*
024	Family Sci.Prof.E.OT.6							
	Snider, Dr. Sharla Lynn (46)	T	09-01	05-31	9	1.00	93,895	
							445	brp
							94,340	*
025	Family Sci.Prof/Chair.E.OT.1							
	Petty, Karen Lanette (1458)	T	09-01	08-31	12	1.00	119,498	
							10,800	st
							130,298	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
703 Part-Time Faculty							
						71,001	*
		Account Total:				**$1,786,554**	
10.100.05.6202.7010.00000000							
001 Family Sci.Clin Spvr Couns & Family Therapy Clinic.E.T.1							
Jurek, Paul A (14761)		09-01	08-31	12	1.00	50,879	
						960	lp
						51,839	*
002 Family Sci.Prog Coord.E.T.1							
Winn, Harry Lloyd (8167)		09-01	08-31	12	1.00	40,009	
						2,400	lp
						42,409	*
		Account Total:				**$94,248**	
10.100.05.6202.7015.00000000							
001 Family Sci.Admin Asst.N.T.1							
Firth, Belinda B (15219)		09-01	08-31	12	1.00	29,982	
						1,027	brp
						2,400	lp
						33,409	*
002 Family Sci.Sr Secretary.N.T.2							
Howington, Isabel (14133)		09-01	08-31	12	1.00	29,118	*
003 Family Sci.Sr Secretary.N.T.1							
McClure, Dorcyle Kay (8285)		09-01	08-31	12	1.00	29,118	
						720	lp
						29,838	*
		Account Total:				**$92,365**	
		Grand Total for 10.100.05.6202.x.00000000				**$1,973,167**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Family Sciences-Counseling and Family Dev. Center					
10.100.05.6203.7200.00000000					
720 Wages					
					7,000 *
		Account Total:			**$7,000**
10.100.05.6203.8100.00000000					
810 Maintenance & Operations					
					11,600 *
		Account Total:			**$11,600**
		Grand Total for 10.100.05.6203.x.00000000			**$18,600**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education								
Library and Information Studies								
10.100.05.6502.7008.00000000								
001	Library Sci.Assoc Prof.E.OT.3							
	Akin, Dr. Lynn Kathryn (636)	T	09-01	05-31	9	1.00	68,692	
							223	brp
							68,915	*
002	Library Sci.Assoc Prof.E.OT.4							
	Hoffman, Gretchen L (8269)	T	09-01	05-31	9	1.00	63,408	*
003	Library Sci.Assoc Prof.E.OT.1							
	Lee, Hyuk-Jin (6285)	T	09-01	05-31	9	1.00	64,729	*
004	Library Sci.Asst Prof.E.OT.2							
	Curry, Dr. Evelyn L. (1163)	T	09-01	05-31	9	1.00	61,402	
							1,034	brp
							62,436	*
005	Library Sci.Asst Prof.E.OT.10							
	Elkins, Aaron	P	09-01	05-31	9	1.00	52,149	*
006	Library Sci.Asst Prof.E.OT.5							
	McElrath, Dr. Eileen T (5325)	T	09-01	05-31	9	1.00	61,402	*
007	Library Sci.Asst Prof.E.OT.6							
	Moreillon, Judith L (Judi Moreillon) (10281)	P	09-01	05-31	9	1.00	61,402	*
008	Library Sci.Asst Prof.E.OT.11							
	Perryman, Carol Lynn (10278)	P	09-01	05-31	9	1.00	61,402	*
009	Library Sci.Asst Prof.E.OT.4							
	Richey, Jennifer Elaine-Moore (12149)	P	09-01	05-31	9	1.00	61,402	*
010	Library Sci.Asst Prof.E.OT.3							
	Vacant (Golden)		09-01	05-31	9	1.00	57,755	*
011	Library Sci.Prof.E.OT.2							
	Swigger, Dr. Keith (193)	T	09-01	05-31	9	1.00	93,568	
							1,034	brp
							94,602	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Library Sci.Prof.E.OT.1							
	Vardell, Dr. Sylvia M (1406)	T	09-01	05-31	9	1.00	90,395	
							1,034	brp
							91,429	*
013	Library Sci.Prof/Dir.E.OT.1							
	Jeng, Dr. Ling Hwey (4417)	T	09-01	08-31	12	1.00	118,289	
							10,800	st
							129,089	*
703	Part-Time Faculty							
							36,035	*
			Account Total:				**$966,155**	
10.100.05.6502.7015.00000000								
001	Library Sci.Admin Asst.N.T.1							
	Mallory, Brenda Sue (7025)		09-01	08-31	12	0.25	7,496	
							240	lp
	Split Acct: 11.425.20.6502.7015.00000000		09-01	08-31	12	0.75	(22,487)	
							(720)	lp
							30,943	*
002	Library Sci.Sr Secretary.N.T.1							
	Cooper, Donna Mae (13000)		09-01	08-31	12	0.25	7,280	
							60	lp
	Split Acct: 11.425.20.6502.7015.00000000		09-01	08-31	12	0.75	(21,838)	
							(180)	lp
							29,358	*
			Account Total:				**$15,076**	
			Grand Total for 10.100.05.6502.x.00000000				**$981,231**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education								
Reading								
10.100.05.6402.7008.00000000								
001	Reading.Assoc Prof.E.OT.3							
	Haag, Claudia A (612)	T	09-01	05-31	9	1.00	63,277	*
002	Reading.Assoc Prof.E.OT.6							
	Watson, Patricia A (11597)	P	09-01	05-31	9	1.00	63,277	*
003	Reading.Asst Prof.E.OT.2							
	Briceno, Allison	P	09-01	05-31	9	1.00	53,373	*
004	Reading.Asst Prof.E.OT.1							
	Burke, Amy (14213)	P	09-01	05-31	9	1.00	54,431	*
005	Reading.Prof.E.OT.5							
	Albright, Dr. Loretta (1309)	T	09-01	05-31	9	1.00	85,460	*
006	Reading.Prof.E.OT.3							
	Anderson, Dr. Nancy (3128)	T	09-01	05-31	9	1.00	82,726	*
007	Reading.Prof.E.OT.2							
	Simpson, Dr. Anne Marie (583)	T	09-01	05-31	9	1.00	84,414	*
008	Reading.Prof.E.OT.4							
	White, Dr. Nora L (1313)	T	09-01	05-31	9	1.00	82,726	*
009	Reading.Prof/Chair.E.OT.1							
	Briggs, Connie M (8725)	T	09-01	08-31	12	1.00	111,332	
							7,200	st
							118,532	*
703	Part-Time Faculty							
							100,000	*
			Account Total:				**$788,216**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.05.6402.7015.00000000							
001 Reading.Sr Secretary.N.T.1							
Duhon, Holly D (11102)		09-01	08-31	12	1.00	29,118	
						480	lp
						29,598	*
		Account Total:				**$29,598**	
		Grand Total for 10.100.05.6402.x.00000000				**$817,814**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education								
Teacher Education								
10.100.05.6930.7008.00000000								
001	Teacher Educ.Assoc Prof.E.OT.1							
	Anderson, Dr. Gina Benay (5199)	T	09-01	05-31	9	1.00	67,176	*
002	Teacher Educ.Assoc Prof.E.OT.5							
	Dunlap, Karen Lee (7269)	T	09-01	05-31	9	1.00	65,833	*
003	Teacher Educ.Assoc Prof.E.OT.2							
	Hansen-Thomas, Holly (9287)	T	09-01	05-31	9	1.00	71,603	*
004	Teacher Educ.Assoc Prof.E.OT.3							
	Myers, Diane (15163)	P	09-01	05-31	9	1.00	57,609	*
005	Teacher Educ.Assoc Prof.E.OT.4							
	Sanchez, Dr. Claudia Del Carmen (3214)	T	09-01	05-31	9	1.00	70,963	*
006	Teacher Educ.Asst Prof.E.OT.13							
	Fredrickson, Rebecca R. (10186)	P	09-01	05-31	9	1.00	54,775	*
007	Teacher Educ.Asst Prof.E.OT.10							
	Gabro, Mary C (14138)	P	09-01	05-31	9	1.00	51,351	*
008	Teacher Educ.Asst Prof.E.OT.5							
	Krutka, Daniel G (14206)	P	09-01	05-31	9	1.00	53,148	*
009	Teacher Educ.Asst Prof.E.OT.9							
	Kyzar, Kathleen Elizabeth (14203)	P	09-01	05-31	9	1.00	58,966	*
010	Teacher Educ.Asst Prof.E.OT.2							
	McMahan, Sarah Katherine (10276)	P	09-01	05-31	9	1.00	60,771	*
011	Teacher Educ.Asst Prof.E.OT.3							
	Sourdot, Ludovic (10280)	P	09-01	05-31	9	1.00	60,771	*
012	Teacher Educ.Asst Prof.E.OT.7							
	Starrett, Teresa M (10833)	P	09-01	05-31	9	1.00	52,923	*
013	Teacher Educ.Asst Prof.E.OT.6							
	Stewart, Mary Amanda (14207)	P	09-01	05-31	9	1.00	53,610	*
014	Teacher Educ.Asst Prof.E.OT.12							
	Trujillo-Jenks, Laura A. (11049)	P	09-01	05-31	9	1.00	52,923	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
015	Teacher Educ.Asst Prof.E.OT.4							
	Vacant (Haynes Smith)		09-01	05-31	9	1.00	57,161	*
016	Teacher Educ.Asst Prof.E.OT.1							
	Vacant (Piro)		09-01	05-31	9	1.00	57,161	*
017	Teacher Educ.Prof.E.OT.1							
	Cowart, Melinda F (6282)	T	09-01	05-31	9	1.00	82,912	
							1,031	brp
							83,943	*
018	Teacher Educ.Prof.E.OT.3							
	Vacant (Whitworth)		09-01	05-31	9	1.00	79,528	*
019	Teacher Educ.Prof.E.OT.4							
	Wiebe, Dr. Michael J (764)	R	09-01	05-31	9	0.50	44,114	*
020	Teacher Educ.Prof/Chair.E.OT.1							
	Pemberton, Jane B (5282)	T	09-01	08-31	12	1.00	107,286	
							10,800	st
							118,086	*
703	Part-Time Faculty							
							292,196	*
				Account Total:			**$1,564,611**	
10.100.05.6930.7015.00000000								
001	Teacher Educ.Admin Asst.N.T.1							
	Rule, Melinda M (9042)		09-01	08-31	12	1.00	29,982	
							720	lp
							30,702	*
002	Teacher Educ.Sr Secretary.N.T.3							
	Bickle, Shelia M (14013)		09-01	08-31	12	1.00	29,118	*
003	Teacher Educ.Sr Secretary.N.T.2							
	Honard, Mary E (446)		09-01	08-31	12	1.00	29,118	
							2,400	lp
							31,518	*
				Account Total:			**$91,338**	
			Grand Total for 10.100.05.6930.x.00000000				**$1,655,949**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Dean-Health Sciences							
10.100.05.6702.7010.00000000							
001 Dean Health Sci.Acad Advisor II.E.T.1							
Taylor, Kimberly B (10373)		09-01	08-31	12	1.00	35,911	
						960	lp
						36,871	*
002 Dean Health Sci.Prof/Interim Dean.E.OT.1							
James, Gay (7287)	T	09-01	08-31	12	1.00	161,466	
						1,031	brp
						162,497	*
		Account Total:				**$199,368**	
10.100.05.6702.7015.00000000							
001 Dean Health Sci.Asst to the Dean.N.T.1							
Wimmer, Sara Catherine (151)		09-01	08-31	12	1.00	41,879	
						985	brp
						2,160	lp
						45,024	*
002 Dean Health Sci.Sr Admin Asst.N.T.1							
Daugherty, Mary E. (268)		09-01	08-31	12	1.00	34,254	
						1,440	lp
						35,694	*
		Account Total:				**$80,718**	
	Grand Total for 10.100.05.6702.x.00000000					**$280,086**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Communication Sciences and Disorders							
10.100.05.0102.7008.00000000							
001 Comm Sci & Disorders.Assoc Clin Prof.E.OT.3							
Moorer-Cook, Laura Lynn (656)	N	09-01	05-31	9	1.00	59,182	
						948	brp
						60,130	*
002 Comm Sci & Disorders.Assoc Clin Prof.E.OT.4							
Mory, Kimberly Dews (6450)	N	09-01	05-31	9	1.00	57,974	*
003 Comm Sci & Disorders.Assoc Clin Prof.E.OT.2							
Woods, Alisa Paige (7987)	N	09-01	05-31	9	1.00	59,182	*
004 Comm Sci & Disorders.Assoc Prof.E.OT.3							
Allman, Tamby M (7814)	T	09-01	05-31	9	1.00	61,675	*
005 Comm Sci & Disorders.Assoc Prof.E.OT.2							
Armstrong, Erika S (7902)	T	09-01	05-31	9	1.00	61,675	*
006 Comm Sci & Disorders.Assoc Prof.E.OT.4							
Green, Laura B. (6070)	T	09-01	05-31	9	1.00	61,675	*
007 Comm Sci & Disorders.Assoc Prof.E.OT.5							
Mehta, Jyutika A (9343)	T	09-01	05-31	9	1.00	61,675	*
008 Comm Sci & Disorders.Assoc Prof.E.OT.1							
Smith, Chad Eliot (7297)	T	09-01	05-31	9	1.00	62,960	*
009 Comm Sci & Disorders.Asst Clin Prof.E.OT.4							
Abellera, Robin Lynn (689)	N	09-01	05-31	9	1.00	52,322	*
010 Comm Sci & Disorders.Asst Clin Prof.E.OT.2							
Chance, Paula Vaught (8303)	N	09-01	05-31	9	1.00	52,322	*
011 Comm Sci & Disorders.Asst Clin Prof.E.OT.3							
Stockholm, Melissa Carol (8271)	N	09-01	05-31	9	1.00	52,322	*
012 Comm Sci & Disorders.Asst Prof.E.OT.5							
Bharadwaj, Sneha V (10284)	P	09-01	05-31	9	1.00	55,699	*
013 Comm Sci & Disorders.Asst Prof.E.OT.9							
Levitt, Junko S (10448)	P	09-01	05-31	9	1.00	55,699	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
014	Comm Sci & Disorders.Asst Prof.E.OT.7							
	Vacant (Eleweke)		09-01	05-31	9	1.00	52,390	*
015	Comm Sci & Disorders.Asst Prof.E.OT.1							
	Vacant (Giess)	P	09-01	05-31	9	1.00	52,390	*
016	Comm Sci & Disorders.Asst Prof.E.OT.8							
	Wainscott, Sarah Dawson (12152)	P	09-01	05-31	9	1.00	55,699	*
017	Comm Sci & Disorders.Prof.E.OT.2							
	Gill, Dr. Cynthia B (1073)	T	09-01	05-31	9	1.00	81,120	*
018	Comm Sci & Disorders.Prof.E.OT.1							
	Walker-Batson, Dr. Delaina (196)	T	09-01	05-31	9	1.00	82,756	
							1,034	brp
							83,790	*
019	Comm Sci & Disorders.Prof/Chair.E.OT.1							
	Vacant (White)		09-01	08-31	12	1.00	99,732	
							10,800	st
							110,532	*
703	Part-Time Faculty							
							55,075	*
			Account Total:				**$1,246,306**	
10.100.05.0102.7015.00000000								
001	Comm Sci & Disorders.Admin Asst.N.T.1							
	Infante, Margarita M (8028)		09-01	08-31	12	1.00	29,982	
							720	lp
							30,702	*
			Account Total:				**$30,702**	
			Grand Total for 10.100.05.0102.x.00000000				**$1,277,008**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Speech & Hearing Clinic					
10.100.05.0105.8100.00000000					
810 Maintenance & Operations					5,487 *
		Account Total:			**$5,487**
		Grand Total for 10.100.05.0105.x.00000000			**$5,487**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Dental Hygiene								
10.100.05.0202.7008.00000000								
001	Dental Hygiene.Assoc Clin Prof.E.OT.2							
	Koberna, Leslie W (855)	N	09-01	05-31	9	1.00	58,302	
							1,034	brp
							59,336	*
002	Dental Hygiene.Assoc Clin Prof.E.OT.1							
	Spoonts, Lizabeth Anne Piburn (1186)	N	09-01	05-31	9	1.00	56,060	*
003	Dental Hygiene.Assoc Clin Prof/Prog Dir.E.OT.1							
	Nunn, Patricia June (10143)	N	06-01	06-15	0.50	1.00	3,930	*
	Nunn, Patricia June (10143)	N	08-16	08-31	0.50	1.00	3,929	*
	Nunn, Patricia June (10143)	N	09-01	05-31	9	1.00	78,594	
							6,000	st
							92,453	*
004	Dental Hygiene.Asst Clin Prof.E.OT.2							
	Handman, Risa B (13135)	N	09-01	05-31	9	1.00	54,562	*
005	Dental Hygiene.Asst Clin Prof.E.OT.1							
	Teague, Amy Leanne (4353)	N	09-01	05-31	9	1.00	54,562	*
006	Dental Hygiene.Asst Clin Prof.E.OT.3							
	Vacant		09-01	05-31	9	1.00	53,818	*
007	Dental Hygiene.Prof.E.OT.2							
	Beatty, Dr. Christine French (27)	R	09-01	05-31	9	0.50	35,009	*
703	Part-Time Faculty							
							68,233	*
			Account Total:				**$474,033**	
10.100.05.0202.7015.00000000								
001	Dental Hygiene.Clinic Asst.N.T.1							
	Rainey, Autumn Alyse (13371)		09-01	05-15	8.50	1.00	17,017	
							240	lp
	Rainey, Autumn Alyse (13371)		08-16	08-31	0.50	1.00	1,001	
							240	lp
							18,498	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002	Dental Hygiene.Secretary.N.T.1							
	Tischler, Patricia Berger (6727)		09-01	05-31	9	1.00	19,395	
							960	lp
							20,355	*
003	Dental Hygiene.Sr Secretary.N.T.1							
	Blackburn, Stacie Lee (15206)		09-01	08-31	12	1.00	29,118	*
			Account Total:				**$67,971**	
		Grand Total for 10.100.05.0202.x.00000000					**$542,004**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences						
Dental Hygiene Clinic						
10.100.05.0203.8100.00000000						
810	Maintenance & Operations					
						35,700 *
			Account Total:			**$35,700**
			Grand Total for 10.100.05.0203.x.00000000			**$35,700**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
HCA Houston								
10.100.05.0302.7008.00000000								
001	Health Care Admin HOU.Assoc Clin Prof.E.OT.1							
	Phelps, Mark T (1730)	N	09-01	05-31	9	1.00	64,007	*
002	Health Care Admin HOU.Assoc Prof.E.OT.2							
	Selcer, Anne Douglas Leahy (8272)	T	09-01	05-31	9	1.00	68,093	*
003	Health Care Admin HOU.Assoc Prof.E.OT.1							
	Tsai, Kai-Li (8273)	T	09-01	05-31	9	1.00	69,511	*
004	Health Care Admin HOU.Asst Prof.E.OT.3							
	Murdock, Sandra (15294)	P	09-01	05-31	9	1.00	62,087	*
005	Health Care Admin HOU.Prof/Prog Dir.E.OT.1							
	Goodman, Dr. Gerald R. (848)	T	09-01	05-31	9	1.00	102,229	
							3,150	st
							105,379	*
703	Part-Time Faculty							
							28,846	*
			Account Total:				**$397,923**	
10.100.05.0302.7015.00000000								
001	Health Care Admin HOU.Sr Secretary.N.T.1							
	Vacant		09-01	08-31	12	1.00	29,118	*
			Account Total:				**$29,118**	
		Grand Total for	**10.100.05.0302.x.00000000**				**$427,041**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Health Studies								
10.100.05.0402.7008.00000000								
001	Health Studies.Assoc Prof.E.OT.1							
	Massey-Stokes, Marilyn (8274)	T	09-01	05-31	9	1.00	70,114	*
002	Health Studies.Assoc Prof.E.OT.3							
	Parker, Kimberly A (9310)	T	09-01	05-31	9	1.00	65,990	*
003	Health Studies.Assoc Prof.E.OT.2							
	Shipley, Dr. Roger R (1140)	T	09-01	05-31	9	1.00	71,489	
							1,034	brp
							72,523	*
004	Health Studies.Assoc Prof.E.OT.4							
	Wiginton, Dr. Kristin L (830)	T	09-01	05-31	9	1.00	71,489	*
005	Health Studies.Asst Prof.E.OT.5							
	Coyle, Thomas Douglas (6899)	X	09-01	05-31	9	1.00	56,595	*
006	Health Studies.Asst Prof.E.OT.1							
	Crosslin, Katie Louise (8320)	P	09-01	05-31	9	1.00	56,595	*
007	Health Studies.Asst Prof.E.OT.4							
	Golman, Mandy A (11244)	P	09-01	05-31	9	1.00	56,595	*
008	Health Studies.Asst Prof.E.OT.2							
	Guerrero, Julio G (13132)	P	09-01	05-31	9	1.00	56,595	*
009	Health Studies.Asst Prof.E.OT.3							
	Terrell, Dr. Jody A C (605)	X	09-01	05-31	9	1.00	56,595	*
010	Health Studies.Prof/Chair.E.OT.1							
	Vacant		09-01	08-31	12	1.00	124,835	
							10,800	st
							135,635	*
703	Part-Time Faculty							
							64,019	*
			Account Total:				**$762,745**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.05.0402.7015.00000000							
001 Health Studies.Admin Asst.N.T.1							
Snider, Cynthia E (10802)		09-01	08-31	12	1.00	29,982	
						480	lp
						30,462	*
		Account Total:				**$30,462**	
		Grand Total for 10.100.05.0402.x.00000000				**$793,207**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Kinesiology							
10.100.05.0502.7008.00000000							
001 Kinesiology.Assoc Prof.E.OT.4							
Biggerstaff, Dr. Kyle D (484)	T	09-01	05-31	9	1.00	66,571	*
002 Kinesiology.Assoc Prof.E.OT.6							
Silliman-French, Lisa Marie (5848)	T	09-01	05-31	9	1.00	65,291	*
003 Kinesiology.Assoc Prof.E.OT.3							
Vacant (Miloch)		09-01	05-31	9	1.00	61,451	*
004 Kinesiology.Asst Prof.E.OT.3							
Becker, Kevin (15295)	P	09-01	05-31	9	1.00	53,000	*
005 Kinesiology.Asst Prof.E.OT.1							
Mann, Mark D (13133)	P	09-01	05-31	9	1.00	56,333	*
006 Kinesiology.Asst Prof.E.OT.2							
Rigby, Brandon Rhett (15304)	P	09-01	05-31	9	1.00	53,000	*
007 Kinesiology.Lecturer II.E.OT.1							
Ring, Kristen M (1259)	N	09-01	05-31	9	0.25	11,610	*
008 Kinesiology.Prof.E.OT.4							
Ben-Ezra, Dr. Victor (202)	T	09-01	05-31	9	1.00	78,397	
						1,034	brp
						79,431	*
009 Kinesiology.Prof.E.OT.3							
Davis, Ronald W (7535)	T	09-01	05-31	9	1.00	79,431	*
010 Kinesiology.Prof.E.OT.2							
French, Dr. Ronald W. (200)	R	09-01	05-31	9	0.50	39,560	*
011 Kinesiology.Prof.E.OT.6							
Kwon, Dr. Young-Hoo (272)	T	09-01	05-31	9	1.00	79,431	*
012 Kinesiology.Prof.E.OT.1							
Myers, Dr. Bettye B (1130)	T	09-01	05-31	9	1.00	81,207	
						1,031	brp
						82,238	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013	Kinesiology.Prof.E.OT.5							
	Nichols, Dr. David L. (514)	T	09-01	05-31	9	1.00	76,975	*
014	Kinesiology.Prof/Chair.E.OT.1							
	Sanborn, Dr. Charlotte F. (207)	T	09-01	08-31	12	1.00	111,379	
							1,034	brp
							10,800	st
							123,213	*
015	Kinesiology.Sr Lecturer.E.OT.3							
	Brown, Kathryn Gayle (6321)	N	09-01	05-31	9	1.00	62,577	*
703	Part-Time Faculty							
							172,830	*
			Account Total:				**$1,162,942**	
10.100.05.0502.7010.00000000								
001	Kinesiology.Acad Advisor I.E.T.1							
	Davis, Janelle L (8811)		09-01	08-31	12	1.00	35,130	
							720	lp
							35,850	*
			Account Total:				**$35,850**	
10.100.05.0502.7015.00000000								
001	Kinesiology.Admin Asst.N.T.1							
	Reid, Robbie L. (214)		09-01	08-31	12	1.00	31,691	
							1,031	brp
							3,600	lp
							36,322	*
002	Kinesiology.Sr Secretary.N.T.1							
	Reed, Rhonda L (8260)		09-01	08-31	12	1.00	29,118	
							720	lp
							29,838	*
			Account Total:				**$66,160**	
			Grand Total for 10.100.05.0502.x.00000000				**$1,264,953**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Kinesiology-Pioneer Hall							
10.100.05.0503.7010.00000000							
001 Pioneer Hall.Facilities Mgr/Pion Hall.E.T.1							
Palmer, Mary Elizabeth (1102)		09-01	08-31	12	1.00	55,997	
						1,034	brp
						2,880	lp
						59,911	*
		Account Total:				**$59,911**	
	Grand Total for 10.100.05.0503.x.00000000					**$59,911**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Nutrition and Food Sciences								
10.100.05.0602.7008.00000000								
001	Nutr Food Sci.Assoc Clin Prof.E.OT.2							
	Rew, Martha L. (1134)	N	09-01	05-31	9	1.00	75,494	
							1,034	brp
							76,528	*
002	Nutr Food Sci.Assoc Prof.E.OT.1							
	Juma, Shanil (9309)	T	09-01	05-31	9	1.00	74,135	*
003	Nutr Food Sci.Assoc Prof.E.OT.3							
	Vacant (Mo)		09-01	05-31	9	1.00	74,135	*
004	Nutr Food Sci.Assoc Prof.E.OT.5							
	Vacant (Ryu)		09-01	05-31	9	1.00	0	*
005	Nutr Food Sci.Assoc Prof.E.OT.2							
	Vacant (Scott)		09-01	05-31	9	1.00	74,135	*
006	Nutr Food Sci.Asst Clin Prof.E.OT.1							
	Kearney, Dolores E (11017)	N	09-01	05-31	9	1.00	56,472	*
007	Nutr Food Sci.Asst Prof.E.OT.2							
	Vacant (Griffin)	N	09-01	05-31	9	1.00	61,276	*
008	Nutr Food Sci.Asst Prof.E.OT.1							
	Vacant (Stoner-Davis)	N	09-01	05-31	9	1.00	61,276	*
009	Nutr Food Sci.Asst Prof.E.OT.3							
	Warren, Cynthia A (12138)	P	09-01	05-31	9	1.00	65,146	*
010	Nutr Food Sci.Prof.E.OT.3							
	Di Marco, Dr. Nancy M (709)	T	09-01	05-31	9	0.50	46,500	
							517	brp
							47,017	*
011	Nutr Food Sci.Prof.E.OT.2							
	Imrhan, Dr. Victorine (677)	T	09-01	05-31	9	1.00	88,202	
							1,034	brp
							89,236	*
012	Nutr Food Sci.Prof.E.OT.1							
	Vijayagopal, Parakat (8338)	T	09-01	05-31	9	1.00	84,602	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013	Nutr Food Sci.Prof/Chair.E.OT.1							
	Broughton, Kenneth Shane (15288)	T	09-01	08-31	12	1.00	111,384	
							10,800	st
							122,184	*
703	Part-Time Faculty							
							47,768	*
			Account Total:				**$933,910**	
10.100.05.0602.7015.00000000								
001	Nutr Food Sci.Admin Asst.N.T.1							
	Easley, Estee (10337)		09-01	08-31	12	1.00	29,982	
							480	lp
							30,462	*
002	Nutr Food Sci.Secretary.N.T.1							
	Ettinger, Marcella S (102)		09-01	08-31	12	1.00	26,409	
							892	brp
							2,880	lp
							30,181	*
			Account Total:				**$60,643**	
		Grand Total for 10.100.05.0602.x.00000000					**$994,553**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Nutrition and Food Sciences-Houston							
10.100.05.0603.7008.00000000							
001 Nutr Food Sci HOU.Assoc Clin Prof.E.OT.1							
Bush, Rose Mary (55)	N	09-01	05-31	9	1.00	72,872	
						1,031	brp
						73,903	*
002 Nutr Food Sci HOU.Assoc Clin Prof.E.OT.2							
Moreland, Karen Ann (676)	N	09-01	05-31	9	1.00	75,494	
						1,034	brp
						76,528	*
003 Nutr Food Sci HOU.Assoc Prof.E.OT.1							
Moore, Carolyn E (9531)	T	09-01	05-31	9	1.00	74,135	*
004 Nutr Food Sci HOU.Prof.E.OT.1							
Radcliffe, Dr. John D (82)	T	09-01	05-31	9	1.00	91,802	
						1,034	brp
						92,836	*
703 Part-Time Faculty							
						3,577	*
		Account Total:				**$320,979**	
10.100.05.0603.7015.00000000							
001 Nutr Food Sci HOU.Sr Secretary.N.T.1							
Huntsberry, Laura Maye (239)		09-01	08-31	12	1.00	29,118	
						1,031	brp
						2,880	lp
						33,029	*
		Account Total:				**$33,029**	
	Grand Total for 10.100.05.0603.x.00000000					**$354,009**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Assoc Director OT - Dallas								
10.100.05.1171.7008.00000000								
001	OT DAL.Assoc Clin Prof.E.OT.1							
	Buckingham, Deborah Kay (7299)	N	09-01	05-31	9	1.00	69,968	*
002	OT DAL.Assoc Prof.E.OT.1							
	Campbell, Regina Michael (644)	T	09-01	05-31	9	1.00	77,328	
							1,034	brp
							78,362	*
003	OT DAL.Assoc Prof.E.OT.2							
	Neville-Smith, Marsha A (667)	T	09-01	05-31	9	1.00	75,841	
							1,034	brp
							76,875	*
004	OT DAL.Assoc Prof.E.OT.3							
	Vacant (Pickens)		09-01	05-31	9	1.00	71,380	*
005	OT DAL.Assoc Prof/Assoc Dir.E.OT.1							
	Pickens, Noralyn Davel (7300)	T	09-01	08-31	12	1.00	96,607	
							12,000	st
							108,607	*
006	OT DAL.Asst Clin Prof.E.OT.1							
	Mason, Vicki Carol (13641)	N	09-01	05-31	9	0.50	29,133	
	Split Acct: 11.411.05.1100.7008.00000000	N	09-01	05-31	9	0.50	(29,133)	
							58,266	*
007	OT DAL.Asst Clin Prof.E.OT.2							
	Sit, Yauchiboogie William (10694)	N	09-01	05-31	9	1.00	56,483	*
008	OT DAL.Asst Prof.E.OT.1							
	Fletcher, Tina (5847)	P	09-01	05-31	9	1.00	64,842	*
009	OT DAL.Prof.E.OT.1							
	Schultz, Sally W. (53)	T	09-01	05-31	9	1.00	93,561	
							1,034	brp
							94,595	*
703	Part-Time Faculty							
							32,434	*
			Account Total:				**$682,679**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.05.1171.7015.00000000							
001 OT DAL.Sr Secretary.N.T.1							
Nolen, Tomeka T (14568)		09-01	08-31	12	1.00	29,118	*
		Account Total:				**$29,118**	
		Grand Total for 10.100.05.1171.x.00000000				**$711,797**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Director - Occupational Therapy							
10.100.05.1131.7008.00000000							
001 OT DEN.Assoc Prof/Dir.E.OT.1							
Candler, Catherine Orr (723)	T	09-01	08-31	12	1.00	106,153	
						1,031	brp
						14,400	st
						121,584	*
		Account Total:				**$121,584**	
10.100.05.1131.7015.00000000							
001 OT DEN.Coord of Fieldwork Admin.N.T.1							
Scott, Theresa F (Tesse) (536)		09-01	08-31	12	1.00	35,469	
						1,031	brp
						4,080	lp
						40,580	*
002 OT DEN.Sr Admin Asst.N.T.1							
Hood, Tammy Jo (162)		09-01	08-31	12	1.00	35,226	
						1,920	lp
						37,146	*
003 OT DEN.Sr Secretary.N.T.1							
Spratling, Lawana J (491)		09-01	08-31	12	1.00	29,118	
						1,027	brp
						2,880	lp
						33,025	*
		Account Total:				**$110,751**	
	Grand Total for 10.100.05.1131.x.00000000					**$232,336**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Assoc Director OT - Denton								
10.100.05.1151.7008.00000000								
001	OT DEN.Assoc Clin Prof.E.OT.2							
	Brown, Diane Peacock (2308)	N	09-01	05-31	9	1.00	74,252	*
002	OT DEN.Assoc Clin Prof.E.OT.1							
	Harnish, Sherrill Kragle (628)	N	09-01	05-31	9	1.00	74,252	
							1,031	brp
							75,283	*
003	OT DEN.Assoc Prof.E.OT.1							
	Amerih, Husny (3926)	T	09-01	05-31	9	1.00	71,380	*
004	OT DEN.Assoc Prof/Assoc Dir.E.OT.1							
	Evetts, Cynthia Lee (774)	T	09-01	08-31	12	1.00	100,370	
							12,000	st
							112,370	*
005	OT DEN.Asst Clin Prof.E.OT.2							
	Fette, Claudette A (11059)	N	09-01	05-31	9	1.00	58,267	*
006	OT DEN.Asst Clin Prof.E.OT.1							
	Hennigan, Mary L (840)	N	09-01	05-31	9	1.00	60,050	*
007	OT DEN.Asst Clin Prof.E.OT.3							
	Vacant (Raffen)		09-01	05-31	9	1.00	56,483	*
008	OT DEN.Asst Prof.E.OT.2							
	Poskey, Gail Ann (5705)	P	09-01	05-31	9	1.00	64,842	*
703	Part-Time Faculty							
							51,161	*
			Account Total:				**$624,088**	
			Grand Total for 10.100.05.1151.x.00000000				**$624,088**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Assoc Director OT - Houston								
10.100.05.1102.7008.00000000								
001	OT HOU.Assoc Prof.E.OT.1							
	Baxter, Dr. Mary Frances (673)	T	09-01	05-31	9	1.00	77,328	
							1,034	brp
							78,362	*
002	OT HOU.Assoc Prof.E.OT.3							
	Bowman, Dr. O. Jayne (1147)	T	09-01	05-31	9	1.00	77,328	
							1,034	brp
							78,362	*
003	OT HOU.Assoc Prof.E.OT.2							
	Chang, Pei-Fen J (9296)	T	09-01	05-31	9	1.00	71,380	*
004	OT HOU.Assoc Prof.E.OT.5							
	Davidson, Harriett (699)	T	09-01	05-31	9	1.00	77,328	
							1,031	brp
							78,359	*
005	OT HOU.Asst Clin Prof.E.OT.1							
	Lohmann, Alicia F. (13648)	N	09-01	05-31	9	1.00	60,050	*
006	OT HOU.Prof.E.OT.2							
	Chan, Dr. Suk-Kuen J (77)	T	09-01	05-31	9	1.00	91,726	
							1,034	brp
							92,760	*
007	OT HOU.Prof.E.OT.3							
	Hersch, Dr. Gayle I (133)	T	09-01	05-31	9	1.00	93,561	
							1,034	brp
							94,595	*
008	OT HOU.Prof/Assoc Dir.E.OT.1							
	Bowyer, Patricia Loraine (8140)	T	09-01	08-31	12	1.00	111,549	
							12,000	st
							123,549	*
703	Part-Time Faculty							
							22,590	*
			Account Total:				**$700,007**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.05.1102.7015.00000000							
001 OT HOU.Secretary.N.T.2							
Scott, Delores B. (Delores B. Scott) (4145)		09-01	08-31	12	0.50	12,930	*
002 OT HOU.Sr Secretary.N.T.1							
Lee, Joselyn Ann (291)		09-01	08-31	12	1.00	29,118	
						1,440	lp
						30,558	*
		Account Total:				**$43,488**	
	Grand Total for 10.100.05.1102.x.00000000					**$743,495**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
PT - Dallas								
10.100.05.1250.7008.00000000								
001	PT DAL.Assoc Prof.E.OT.4							
	Lin, Dr. Suh Jen (1049)	T	09-01	05-31	9	1.00	74,354	*
002	PT DAL.Assoc Prof.E.OT.5							
	Luedtke-Hoffmann, Kathleen Ann (955)	T	09-01	05-31	9	1.00	72,867	*
003	PT DAL.Assoc Prof.E.OT.3							
	Vacant (Lovelace-Chandler)		09-01	05-31	9	1.00	71,380	*
004	PT DAL.Assoc Prof/Assoc Dir PT.E.OT.1							
	Vacant (Medley)		09-01	08-31	12	1.00	95,173	
							12,000	st
							107,173	*
005	PT DAL.Asst Clin Prof.E.OT.2							
	Anderle, Dale Wayne (1488)	N	09-01	05-31	9	1.00	61,304	*
006	PT DAL.Asst Prof.E.OT.2							
	Brizzolara, Kelli Jo (9213)	P	09-01	05-31	9	1.00	62,000	*
007	PT DAL.Asst Prof.E.OT.1							
	Csiza, Linda A (7536)	P	09-01	05-31	9	1.00	64,932	*
008	PT DAL.Asst Prof.E.OT.3							
	Swank, Chad D (9722)	P	09-01	05-31	9	1.00	63,003	*
009	PT DAL.Prof.E.OT.3							
	Jackson, Dr. Elaine Trudelle (777)	T	09-01	05-31	9	1.00	87,834	*
010	PT DAL.Prof.E.OT.1							
	Petterborg, Dr. Larry J (1475)	T	09-01	05-31	9	1.00	93,324	*
011	PT DAL.Prof.E.OT.4							
	Price, Sharon Shihru-Wang (741)	T	09-01	05-31	9	1.00	87,834	*
012	PT DAL.Prof.E.OT.2							
	Thompson, Dr. Mary E. (720)	T	09-01	05-31	9	1.00	93,324	
							1,034	brp
							94,358	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
703	Part-Time Faculty							
							32,531	*
			Account Total:				**$972,894**	
10.100.05.1250.7010.00000000								
001	PT DAL.Competency Lab Coord.E.T.2							
	Shirley, Kathleen D. (13658)		09-01	08-31	12	1.00	52,801	*
002	PT DAL.Competency Lab Coord.E.T.1							
	Vacant		09-01	05-31	9	0.50	20,287	*
			Account Total:				**$73,088**	
10.100.05.1250.7015.00000000								
001	PT DAL.Sr Secretary.N.T.1							
	Johnson, Elise Ane (13951)		09-01	08-31	12	1.00	29,118	*
			Account Total:				**$29,118**	
		Grand Total for 10.100.05.1250.x.00000000					**$1,075,100**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Director - Physical Therapy							
10.100.05.1270.7008.00000000							
001 PT DAL.Prof/Dir.E.OT.1							
Medley, Sylvia Ann (Sylvia Ann) (775)	T	09-01	08-31	12	1.00	108,701	
						1,034	brp
						14,400	st
						124,135	*
		Account Total:				**$124,135**	
10.100.05.1270.7015.00000000							
001 PT DAL.Admin Asst.N.T.1							
Mukherjee, Kam N (128)		09-01	08-31	12	1.00	33,058	
						1,031	brp
						2,640	lp
						36,729	*
		Account Total:				**$36,729**	
	Grand Total for 10.100.05.1270.x.00000000					**$160,864**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Director PT - Houston								
10.100.05.1221.7008.00000000								
001	PT HOU.Assoc Clin Prof.E.OT.1							
	O'Donnell, Anne E (10222)	N	09-01	05-31	9	0.50	34,270	*
002	PT HOU.Assoc Clin Prof.E.OT.2							
	Patel, Rupal M (808)	N	09-01	05-31	9	1.00	71,396	*
003	PT HOU.Assoc Prof.E.OT.5							
	Da Silva, Carolyn Pavelka (712)	T	09-01	05-31	9	1.00	75,841	*
004	PT HOU.Assoc Prof.E.OT.6							
	Mitchell, Dr. Katy Eileen (1510)	T	09-01	05-31	9	1.00	74,354	*
005	PT HOU.Assoc Prof.E.OT.1							
	Ortiz Rodriguez, Alexis (2022)	P	09-01	05-31	9	1.00	71,380	*
006	PT HOU.Asst Clin Prof.E.OT.2							
	Szot, Catherine (Lauren) (12503)	N	09-01	05-31	9	0.50	30,652	*
007	PT HOU.Asst Prof.E.OT.1							
	Brewer, Wayne A Jr. (11779)	P	09-01	05-31	9	1.00	63,003	*
008	PT HOU.Asst Prof.E.OT.3							
	Swanson, Brian (14763)	P	09-01	05-31	9	1.00	63,003	*
009	PT HOU.Asst Prof.E.OT.2							
	Tseng, Shih-Chiao (13244)	P	09-01	05-31	9	1.00	64,932	*
010	PT HOU.Prof.E.OT.2							
	Bartlett, Dr. William P (828)	T	09-01	05-31	9	1.00	93,324	
							1,034	brp
							94,358	*
011	PT HOU.Prof.E.OT.4							
	Roddey, Dr. Toni Sue (998)	T	09-01	05-31	9	1.00	89,664	*
012	PT HOU.Prof/Assoc Dir PT.E.OT.1							
	Gleeson, Dr. Peggy Blake (710)	T	09-01	08-31	12	1.00	116,302	
							1,031	brp
							12,000	st
							129,333	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013 PT HOU.Vis Asst Clin Prof.E.OT.1							
Vacant		09-01	05-31	9	0.50	25,900	*
014 PT HOU.Vis Asst Clin Prof.E.OT.2							
Vacant		09-01	05-31	9	0.50	25,899	*
703 Part-Time Faculty							
						25,189	*
		Account Total:				**$939,174**	
10.100.05.1221.7010.00000000							
001 PT HOU.Competency Lab Coord.E.T.2							
Malaspina, Stephanie R. (14117)		09-01	08-31	12	0.50	26,400	*
002 PT HOU.Competency Lab Coord.E.T.1							
Vacant		09-01	08-31	12	0.50	20,287	*
		Account Total:				**$46,687**	
10.100.05.1221.7015.00000000							
001 PT HOU.Admin Asst.N.T.1							
Coleman, Connie J (8284)		09-01	08-31	12	1.00	30,119	
						1,200	lp
						31,319	*
002 PT HOU.Secretary.N.T.1							
Morrow, Emma J (304)		09-01	08-31	12	1.00	25,859	
						1,200	lp
						27,059	*
		Account Total:				**$58,378**	
		Grand Total for 10.100.05.1221.x.00000000				**$1,044,239**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing							
Dean - Nursing							
10.100.05.0702.7010.00000000							
001 Dean Nursing.Nursing Business Mgr.E.T.1							
Ishee, Karen Elizabeth (6250)		09-01	08-31	12	1.00	36,682	
						960	lp
						37,642	*
002 Dean Nursing.Prof/Dean Nursing.E.OT.1							
Hufft, Anita (15286)	T	09-01	08-31	12	1.00	191,000	*
		Account Total:				**$228,642**	
10.100.05.0702.7015.00000000							
001 Dean Nursing.Asst to the Dean.N.T.1							
Durrance, Denise (149)		09-01	08-31	12	1.00	41,879	
						876	brp
						2,400	lp
						45,155	*
		Account Total:				**$45,155**	
	Grand Total for 10.100.05.0702.x.00000000					**$273,797**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing								
Assoc Dean Nursing - Dallas								
10.100.05.0902.7008.00000000								
001	Nursing DAL.Assoc Clin Prof.E.OT.5							
	Cottrell, Damon Burns (14230)	N	09-01	05-31	9	1.00	63,911	*
002	Nursing DAL.Assoc Clin Prof.E.OT.8							
	Galatas, Laureen Rene (1327)	N	09-01	05-31	9	1.00	67,906	*
003	Nursing DAL.Assoc Clin Prof.E.OT.9							
	Kremer, Kathryn King (6910)	N	09-01	05-31	9	1.00	63,911	*
004	Nursing DAL.Assoc Clin Prof.E.OT.6							
	Lambert, Sally Lynne (595)	N	09-01	05-31	9	1.00	66,574	*
005	Nursing DAL.Assoc Clin Prof.E.OT.11							
	McMenamy, Nancy Sledge (640)	N	09-01	05-31	9	1.00	66,574	*
006	Nursing DAL.Assoc Clin Prof.E.OT.2							
	Schrum, Nola Marie (8430)	N	09-01	05-31	9	1.00	63,911	*
007	Nursing DAL.Assoc Clin Prof.E.OT.4							
	Wilson, Jennifer Ensign (6395)	N	09-01	05-31	9	1.00	65,243	*
008	Nursing DAL.Assoc Prof.E.OT.6							
	Bailey, Dr. Catherine Ann (739)	T	09-01	05-31	9	1.00	76,127	*
009	Nursing DAL.Assoc Prof.E.OT.3							
	Byrd, Dr. Gloria L (1154)	T	09-01	05-31	9	1.00	77,619	
							1,034	brp
							78,653	*
010	Nursing DAL.Assoc Prof.E.OT.4							
	Tietze, Mari Frances (11310)	P	09-01	05-31	9	1.00	74,634	*
011	Nursing DAL.Assoc Prof/Assoc Dean.E.OT.1							
	Woods, Stephanie L (10211)	T	09-01	08-31	12	1.00	110,012	
							15,600	st
							125,612	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Nursing DAL.Assoc Prof/Undergr Dir.E.OT.1							
	McAlister, Barbara S (1013)	P	09-01	08-31	12	0.60	56,962	
	Split Acct: 11.411.05.0802.7008.00000000	P	09-01	08-31	12	0.40	(37,974)	
							(10,800)	st
							105,736	*
013	Nursing DAL.Asst Clin Prof.E.OT.12							
	Abraham, Annie (11655)	N	09-01	05-31	9	1.00	61,487	*
014	Nursing DAL.Asst Clin Prof.E.OT.15							
	Bain, Cynthia Denise (12811)	N	09-01	05-31	9	1.00	61,487	*
015	Nursing DAL.Asst Clin Prof.E.OT.8							
	Fogg, Niki (9297)	N	09-01	05-31	9	1.00	61,487	*
016	Nursing DAL.Asst Clin Prof.E.OT.1							
	Fried, Neil Howard (1410)	N	09-01	05-31	9	1.00	61,487	*
017	Nursing DAL.Asst Clin Prof.E.OT.9							
	Haley, Sheila M. (6838)	N	09-01	05-31	9	1.00	61,487	*
018	Nursing DAL.Asst Clin Prof.E.OT.7							
	Huffman, Allison Sandra (13407)	N	09-01	05-31	9	1.00	61,487	*
019	Nursing DAL.Asst Clin Prof.E.OT.21							
	Jaekel, Rosemarie C (6554)	N	09-01	05-31	9	1.00	61,487	*
020	Nursing DAL.Asst Clin Prof.E.OT.3							
	Johnson, Ann A (11312)	N	09-01	05-31	9	1.00	61,487	*
021	Nursing DAL.Asst Clin Prof.E.OT.22							
	Kaighan, Karen Elizabeth (8428)	N	09-01	05-31	9	1.00	61,487	*
022	Nursing DAL.Asst Clin Prof.E.OT.10							
	Kessler, Stephanie (9301)	N	09-01	05-31	9	1.00	61,487	*
023	Nursing DAL.Asst Clin Prof.E.OT.13							
	Kimzey, Lisa C (Michelle) (10827)	N	09-01	05-31	9	1.00	61,487	*
024	Nursing DAL.Asst Clin Prof.E.OT.17							
	Milligan, Jennifer S (11313)	N	09-01	05-31	9	1.00	61,487	*
025	Nursing DAL.Asst Clin Prof.E.OT.4							
	Nolan, Debra Kay (8277)	N	09-01	05-31	9	1.00	57,834	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
026	Nursing DAL.Asst Clin Prof.E.OT.6							
	Vacant (Howard)	N	09-01	05-31	9	1.00	57,834	*
027	Nursing DAL.Asst Clin Prof.E.OT.5							
	Vacant (Teuteberg)		09-01	05-31	9	0.50	28,917	*
028	Nursing DAL.Asst Clin Prof.E.OT.11							
	Williams, Jeffrey S (14307)	N	09-01	05-31	9	1.00	54,000	*
029	Nursing DAL.Asst Prof.E.OT.3							
	Kubin, Laura (9295)	P	09-01	05-31	9	1.00	64,997	*
030	Nursing DAL.Asst Prof.E.OT.7							
	Lee, Kyoung-Eun (12361)	P	09-01	05-31	9	1.00	64,997	*
031	Nursing DAL.Asst Prof.E.OT.6							
	Peters, Margaret S (760)	T	09-01	05-31	9	1.00	64,997	
							1,034	brp
							66,031	*
032	Nursing DAL.Asst Prof.E.OT.1							
	Vacant (Anderson)		09-01	05-31	9	1.00	61,136	*
033	Nursing DAL.Asst Prof.E.OT.4							
	Wegmann, Deborah M. (956)	P	09-01	05-31	9	1.00	64,997	*
034	Nursing DAL.Clin Prof.E.OT.1							
	Oquin, Charli Lois (690)	N	09-01	05-31	9	1.00	81,303	*
035	Nursing DAL.Prof.E.OT.2							
	Chaney, Dr. Susan (823)	T	09-01	05-31	9	1.00	98,425	
							1,034	brp
							99,459	*
036	Nursing DAL.Prof.E.OT.3							
	Cho, Dr. Ho Soon Lee (603)	T	09-01	05-31	9	1.00	92,746	*
037	Nursing DAL.Prof.E.OT.7							
	Mancuso, Dr. Peggy Jean (599)	T	09-01	05-31	9	1.00	92,746	
							407	brp
							93,153	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
038	Nursing DAL.Prof/Endowed Chair Teaching Excellence.E.OT.1							
	Denham, Sharon A (14897)	T	09-01	05-31	9	0.73	88,667	
	Split Acct: 11.411.05.0802.7008.00000000	T	09-01	05-31	9	0.27	(32,794)	
							121,461	*
039	Nursing DAL.Prof/Graduate Dir.E.OT.1							
	Sheriff, Dr. Susan W. (768)	T	09-01	08-31	12	0.60	73,780	
							1,034	brp
	Split Acct: 11.411.05.0802.7008.00000000	T	09-01	08-31	12	0.40	(49,175)	
							(10,800)	st
							134,789	*
703	Part-Time Faculty							
							151,175	*
			Account Total:				**$2,809,922**	
10.100.05.0902.7010.00000000								
001	Nursing DAL.Nursing Lab Administrator.E.T.2							
	Boruff, Rebecca S (12635)		09-01	08-31	12	1.00	55,403	
							240	lp
							55,643	*
002	Nursing DAL.Nursing Lab Administrator.E.T.1							
	Sislak, Isabelle Marie (12495)		09-01	08-31	12	1.00	55,403	
							240	lp
							55,643	*
			Account Total:				**$111,286**	
10.100.05.0902.7015.00000000								
001	Nursing DAL.Admin Asst.N.T.1							
	Zapata, Karen L (10851)		09-01	08-31	12	1.00	29,982	
							1,200	lp
							31,182	*
002	Nursing DAL.Coord Nursing Admissions.N.T.1							
	Bonner, Ashley Michelle (13788)		09-01	08-31	12	0.80	27,794	
							576	lp
	Split Acct: 11.425.20.0902.7015.00000000		09-01	08-31	12	0.20	(6,949)	
							(144)	lp
							35,463	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	Nursing DAL.Secretary.N.T.2							
	Bryant, April R (14268)		09-01	08-31	12	0.80	20,687	
	Split Acct: 11.425.20.0902.7015.00000000		09-01	08-31	12	0.20	(5,172)	
							25,859	*
004	Nursing DAL.Secretary.N.T.6							
	Cavazos, Vanessa (15087)		09-01	08-31	12	1.00	25,859	*
005	Nursing DAL.Secretary.N.T.1							
	Seiley, Christine Walker (7861)		09-01	08-31	12	1.00	25,859	
							720	lp
							26,579	*
006	Nursing DAL.Secretary.N.T.3							
	Stover, Vera Ann (13844)		09-01	08-31	12	0.50	12,930	*
007	Nursing DAL.Sr Secretary.N.T.2							
	Milligan, Maryann (1648)		09-01	08-31	12	1.00	29,118	
							1,440	lp
							30,558	*
008	Nursing DAL.Sr Secretary.N.T.1							
	Roberts, June L (949)		09-01	08-31	12	0.80	23,971	
							802	brp
							1,920	lp
	Split Acct: 11.425.20.0902.7015.00000000		09-01	08-31	12	0.20	(5,992)	
							(200)	brp
							(480)	lp
							33,365	*
			Account Total:				**$202,858**	
			Grand Total for 10.100.05.0902.x.00000000				**$3,124,065**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing							
Assoc Dean Nursing - Denton							
10.100.05.0802.7008.00000000							
001 Nursing DEN.Assoc Clin Prof.E.OT.5							
Jones, Patricia E (1268)	N	09-01	05-31	9	1.00	69,237	*
002 Nursing DEN.Assoc Prof.E.OT.4							
Restrepo, Elizabeth B. (4791)	P	09-01	05-31	9	1.00	74,634	*
003 Nursing DEN.Assoc Prof.E.OT.5							
Zeigler, Vicki Lynn (1923)	T	09-01	05-31	9	1.00	73,141	*
004 Nursing DEN.Asst Clin Prof.E.OT.4							
Thomson, Anne Therese (681)	N	09-01	05-31	9	0.50	30,743	*
005 Nursing DEN.Asst Prof.E.OT.2							
Liu, Fuqin (11263)	P	09-01	05-31	9	1.00	64,997	*
006 Nursing DEN.Asst Prof.E.OT.3							
Spencer, Becky	P	09-01	05-31	9	1.00	62,494	*
007 Nursing DEN.Asst Prof.E.OT.1							
Vacant (Benham-Hutchins)		09-01	05-31	9	1.00	64,354	*
008 Nursing DEN.Asst Vis Prof.E.OT.1							
Stankus, Jo-Ann Theresa (7899)	N	09-01	05-31	9	1.00	56,635	*
009 Nursing DEN.Prof.E.OT.1							
Hamilton, Patricia A. (49)	T	09-01	05-31	9	1.00	94,500	*
010 Nursing DEN.Prof/Assoc Dean of Research.E.OT.1							
Roux, Gayle (9934)	P	09-01	08-31	12	1.00	115,961	
						15,600	st
						131,561	*
011 Nursing DEN.Prof/Interim Assoc Dean.E.OT.1							
Scott-Tilley, Donna D (9219)	T	09-01	08-31	12	1.00	113,970	
						15,600	st
						129,570	*
012 Nursing DEN.Vis Asst Clin Prof.E.OT.2							
Brinzo, Julie A. (13637)	N	09-01	05-31	9	1.00	54,000	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
703 Part-Time Faculty							
						4,142	*
		Account Total:				**$910,008**	
10.100.05.0802.7010.00000000							
001 Nursing DEN.Acad Advisor I.E.T.2							
Romine, Brittanie L (13659)		09-01	08-31	12	1.00	35,130	
						240	lp
						35,370	*
002 Nursing DEN.Acad Advisor II.E.T.1							
Ray, Jeffrey David (9153)		09-01	08-31	12	1.00	35,911	
						720	lp
						36,631	*
		Account Total:				**$72,001**	
10.100.05.0802.7015.00000000							
001 Nursing DEN.Coord Nursing Admissions.N.T.1							
Close, Heather Elizabeth James (11138)		09-01	08-31	12	1.00	34,743	
						2,160	lp
						36,903	*
002 Nursing DEN.Secretary.N.T.2							
Bowen, Elizabeth Ann (13690)		09-01	08-31	12	0.80	20,687	
Split Acct: 11.425.20.0802.7015.00000000		09-01	08-31	12	0.20	(5,172)	
						25,859	*
003 Nursing DEN.Sr Secretary.N.T.2							
Maddux, Cheryl Denise (990)		09-01	08-31	12	1.00	29,118	
						876	brp
						2,640	lp
						32,634	*
004 Nursing DEN.Sr Secretary.N.T.1							
Reaves, Kristy Ann (14764)		09-01	08-31	12	1.00	29,118	*
		Account Total:				**$119,342**	
		Grand Total for 10.100.05.0802.x.00000000				**$1,101,351**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing								
Assoc Dean Nursing - Houston								
10.100.05.1002.7008.00000000								
001	Nursing HOU.Assoc Clin Prof.E.OT.4							
	Blair, Faye A (9556)	N	09-01	05-31	9	1.00	67,906	*
002	Nursing HOU.Assoc Clin Prof.E.OT.9							
	Cunningham, Janet A (8324)	N	09-01	05-31	9	1.00	67,906	*
003	Nursing HOU.Assoc Clin Prof.E.OT.2							
	Ho, Tuong-Vi V (2397)	N	09-01	05-31	9	1.00	67,906	*
004	Nursing HOU.Assoc Clin Prof.E.OT.3							
	Mistric, Michael Lawrence (5888)	N	09-01	05-31	9	1.00	65,384	*
005	Nursing HOU.Assoc Clin Prof.E.OT.6							
	Schultz, Mary Rochelle (1257)	N	09-01	05-31	9	1.00	63,911	*
006	Nursing HOU.Assoc Clin Prof.E.OT.8							
	Solomon, Rheatte D (953)	N	09-01	05-31	9	1.00	67,906	*
007	Nursing HOU.Assoc Clin Prof.E.OT.10							
	St Germain, Ann D (5849)	N	09-01	05-31	9	1.00	63,911	*
008	Nursing HOU.Assoc Prof.E.OT.4							
	Clutter, Paula C (14137)	P	09-01	05-31	9	1.00	71,649	*
009	Nursing HOU.Assoc Prof.E.OT.3							
	DelloStritto, Rita Ann (5920)	T	09-01	05-31	9	1.00	73,141	*
010	Nursing HOU.Assoc Prof.E.OT.7							
	Edwards, Joan Elaine (1680)	P	09-01	05-31	9	1.00	76,127	*
011	Nursing HOU.Assoc Prof.E.OT.1							
	Fredland, Nina Marie (Nina M. Fredland) (829)	P	09-01	05-31	9	1.00	73,141	*
012	Nursing HOU.Assoc Prof.E.OT.2							
	Mellott, Susan K (4571)	P	09-01	05-31	9	1.00	73,141	*
013	Nursing HOU.Assoc Prof.E.OT.5							
	Montgomery, Dr. Diane Frances (962)	T	09-01	05-31	9	1.00	76,127	
							1,034	brp
							77,161	*

Texas Woman's University

FY2015 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
014	Nursing HOU.Assoc Prof.E.OT.9							
	Richey, Sheila (14926)	P	09-01	05-31	9	1.00	71,649	*
015	Nursing HOU.Assoc Prof.E.OT.11							
	Symes, Lene (66)	T	09-01	05-31	9	1.00	77,619	*
016	Nursing HOU.Assoc Prof.E.OT.6							
	Toms, Roberta Jean (Robin) (8278)	T	09-01	05-31	9	1.00	73,141	*
017	Nursing HOU.Assoc Prof.E.OT.12							
	Vacant (Foster)		09-01	05-31	9	1.00	71,649	*
018	Nursing HOU.Assoc Prof.E.OT.8							
	Vacant (Laime)	N	09-01	05-31	9	1.00	71,649	*
019	Nursing HOU.Assoc Prof/Graduate Dir.E.OT.1							
	Vacant (Binder)		09-01	08-31	12	0.60	55,112	
	Split Acct: 11.411.05.0802.7008.00000000	T	09-01	08-31	12	0.40	(36,741)	
							(10,800)	st
							102,653	*
020	Nursing HOU.Assoc Prof/Interim Assoc Dean.E.OT.1							
	Binder, Dr. Brenda K. (2520)	T	09-01	08-31	12	1.00	100,583	*
021	Nursing HOU.Assoc Prof/Undergr Dir.E.OT.1							
	Ayers, Dr. Constance Jean (810)	T	09-01	08-31	12	0.60	60,743	
	Split Acct: 11.411.05.0802.7008.00000000	T	09-01	08-31	12	0.40	(40,494)	
							(10,800)	st
							112,037	*
022	Nursing HOU.Asst Clin Prof.E.OT.8							
	Baudler, Barbara Schneider (7680)	N	09-01	05-31	9	1.00	61,487	*
023	Nursing HOU.Asst Clin Prof.E.OT.2							
	Jennings, Constance Marie (1288)	N	09-01	05-31	9	1.00	61,487	*
024	Nursing HOU.Asst Clin Prof.E.OT.11							
	Maharaj, Teresa Lynne (9606)	N	09-01	05-31	9	1.00	61,487	*
025	Nursing HOU.Asst Clin Prof.E.OT.6							
	Rhemann Guerrero, Marie Annette (1639)	N	09-01	05-31	9	1.00	61,487	*
026	Nursing HOU.Asst Clin Prof.E.OT.12							
	Scheller, Suzanne M. (737)	N	09-01	05-31	9	1.00	59,660	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
027	Nursing HOU.Asst Clin Prof.E.OT.7							
	Vacant (Broxson)		09-01	05-31	9	0.75	43,376	*
028	Nursing HOU.Asst Clin Prof.E.OT.1							
	Vacant (Crockett)		09-01	05-31	9	1.00	57,834	*
029	Nursing HOU.Asst Prof.E.OT.6							
	Birch-Evans, Anlee (9871)	P	09-01	05-31	9	1.00	64,997	*
030	Nursing HOU.Asst Prof.E.OT.8							
	Freysteinson, Wyona (12461)	P	09-01	05-31	9	1.00	64,997	*
031	Nursing HOU.Asst Prof.E.OT.5							
	Johnson, Olinda Pruitt (630)	P	09-01	05-31	9	1.00	64,997	*
032	Nursing HOU.Asst Prof.E.OT.7							
	Nurse, Rachelle-Ann P (10785)	P	09-01	05-31	9	1.00	64,997	*
033	Nursing HOU.Asst Prof.E.OT.3							
	Pancheri, Karen K (10290)	P	09-01	05-31	9	1.00	64,997	*
034	Nursing HOU.Clin Prof.E.OT.3							
	Hueske, Cathy Leigh (1714)	N	09-01	05-31	9	1.00	76,438	*
035	Nursing HOU.Clin Prof.E.OT.1							
	Landrum, Peggy A. (48)	N	09-01	05-31	9	1.00	81,317	
							1,031	brp
							82,348	*
036	Nursing HOU.Clin Prof.E.OT.2							
	Stephenson, Charlotte (5860)	N	09-01	05-31	9	1.00	82,943	*
037	Nursing HOU.Prof.E.OT.4							
	Cesario, Dr. Sandra K (152)	T	09-01	05-31	9	1.00	92,746	*
038	Nursing HOU.Prof.E.OT.7							
	Koci, Anne (9368)	T	09-01	05-31	9	1.00	88,961	*
039	Nursing HOU.Prof.E.OT.2							
	Krepper, Rebecca Cherry (60)	T	09-01	05-31	9	1.00	94,639	
							1,034	brp
							95,673	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
040	Nursing HOU.Prof.E.OT.6							
	Langford, Rae W (3380)	T	09-01	05-31	9	1.00	90,853	*
041	Nursing HOU.Prof.E.OT.5							
	Malecha, Dr. Ann Therese (1026)	T	09-01	05-31	9	1.00	92,746	*
042	Nursing HOU.Prof.E.OT.1							
	McFarlane, Dr. Judith M (33)	T	09-01	05-31	9	1.00	98,425	
							1,034	brp
							99,459	*
043	Nursing HOU.Prof.E.OT.3							
	Young, Dr. Elizabeth Anne (39)	T	09-01	05-31	9	1.00	96,532	
							1,034	brp
							97,566	*
703	Part-Time Faculty							
							205,094	*
			Account Total:				**$3,327,965**	
10.100.05.1002.7010.00000000								
001	Nursing HOU.Nursing Lab Administrator.E.T.2							
	McWilliams, Lenora A (10182)		09-01	08-31	12	1.00	55,957	
							480	lp
							56,437	*
002	Nursing HOU.Nursing Lab Administrator.E.T.1							
	Vacant		09-01	08-31	12	1.00	55,957	*
			Account Total:				**$112,394**	
10.100.05.1002.7015.00000000								
001	Nursing HOU.Admin Asst.N.T.1							
	Washington, Sheila D (886)		09-01	08-31	12	1.00	30,119	
							1,031	brp
							2,640	lp
							33,790	*
002	Nursing HOU.Coord Nursing Admissions.N.T.1							
	Vacant		09-01	08-31	12	1.00	34,743	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	Nursing HOU.Sr Secretary.N.T.2							
	Pearson, Linda M. (892)		09-01	08-31	12	1.00	29,118	
							957	brp
							2,640	lp
							32,715	*
004	Nursing HOU.Sr Secretary.N.T.1							
	Vacant		09-01	08-31	12	1.00	29,118	*
005	Nursing HOU.Sr Secretary.N.T.4							
	Williams, Daphne Elaine (7721)		09-01	08-31	12	0.80	23,294	
							1,920	lp
	Split Acct: 11.425.20.1002.7015.00000000		09-01	08-31	12	0.20	(5,824)	
							(480)	lp
							31,518	*
			Account Total:				**$155,580**	
			Grand Total for 10.100.05.1002.x.00000000				**$3,595,939**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Environmental Health and Safety							
10.100.05.2602.7010.00000000							
001 Facilities Mgt.Dir Environmental Safety & Health.E.T.1							
Moustakas, Matthew James Aristides (10127)		09-01	08-31	12	0.50	50,948	
						240	lp
Split Acct: 11.410.05.2602.7010.00000000		09-01	08-31	12	0.50	(50,948)	
						(240)	lp
						102,376	*
		Account Total:				**$51,188**	
10.100.05.2602.7015.00000000							
001 Facilities Mgt.Safety Officer.N.T.1							
Hutmacher, Eric Gregory (13415)		09-01	08-31	12	0.50	17,518	
Split Acct: 11.410.05.2602.7015.00000000		09-01	08-31	12	0.50	(17,518)	
						35,036	*
		Account Total:				**$17,518**	
	Grand Total for 10.100.05.2602.x.00000000					**$68,706**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr Associate Provost							
Research and Sponsored Programs							
10.100.10.4802.7010.00000000							
001 Research & Sponsored Prog.Coord Research Compliance.E.T.1							
Byford, LeJuan Sims (13994)		09-01	08-31	12	1.00	65,365	
						1,031	brp
						1,920	lp
						68,316	*
002 Research & Sponsored Prog.Coord Research Funding.E.T.1							
Plummer, Martha Ann (6137)		09-01	08-31	12	1.00	49,973	
						1,920	lp
						51,893	*
003 Research & Sponsored Prog.Dir Operations Research & Sponsored Prog.E.T.1							
Lindsay, Tracy Ann (123)		09-01	08-31	12	0.86	72,862	
						887	brp
						2,477	lp
Split Acct: 11.410.10.4803.7010.00000000		09-01	08-31	12	0.14	(11,861)	
						(144)	brp
						(403)	lp
						88,634	*
004 Research & Sponsored Prog.Interim Asst Prov Res & Spons Prog.E.OT.1							
Prasad, Chandan (7286)		09-01	08-31	12	1.00	125,364	
						960	lp
						126,324	*
005 Research & Sponsored Prog.Sr Grants Analyst.E.T.1							
Hawthorne, Joanne M (21)		09-01	08-31	12	1.00	42,910	
						2,640	lp
						45,550	*
006 Research & Sponsored Prog.Sr Statistical Consulting Dir.E.T.1							
Paulson, Rene M (3210)		09-01	08-31	12	0.42	35,229	
Split Acct: 11.410.10.4803.7010.00000000		09-01	08-31	12	0.08	(6,710)	
						41,939	*
		Account Total:				**$403,538**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.10.4802.7015.00000000							
001 Research & Sponsored Prog.Secretary.N.T.1							
LaGrone, Diane L (510)		09-01	08-31	12	1.00	25,859	
						1,200	lp
						27,059	*
002 Research & Sponsored Prog.Sr Secretary.N.T.1							
King, Bonnie Patricia (8297)		09-01	08-31	12	1.00	29,118	
						2,160	lp
						31,278	*
		Account Total:				**$58,337**	
	Grand Total for 10.100.10.4802.x.00000000					**$461,875**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr Associate Provost							
Res and Sponsored Programs-Equipment Repair							
10.100.10.4805.7015.00000000							
001 Equip Repair.Sci Inst Repair Tech.N.T.1							
Baade, Duane Ross (9169)		09-01	08-31	12	1.00	39,269	
						720	lp
						39,989	*
		Account Total:				**$39,989**	
	Grand Total for 10.100.10.4805.x.00000000					**$39,989**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr Associate Provost								
Research Houston								
10.100.10.4850.7010.00000000								
001	HOU Research Office.Dir Houston Office of Research.E.T.1							
	Luca, Nancy Stancic (10068)	N	09-01	08-31	12	1.00	103,530	
							2,400	lp
							105,930	*
			Account Total:				**$105,930**	
10.100.10.4850.7015.00000000								
001	HOU Research Office.Sr Secretary.N.T.1							
	Jackson, Mary W (10625)		09-01	08-31	12	0.50	14,559	*
			Account Total:				**$14,559**	
	Grand Total for 10.100.10.4850.x.00000000						**$120,489**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Wellness & Sport Evaluation					
10.100.15.4481.8100.00000000					
810 Maintenance & Operations					
					3,400 *
		Account Total:			**$3,400**
		Grand Total for 10.100.15.4481.x.00000000			**$3,400**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Assoc Provost Undergrad Studies and Acad Partner							
10.100.20.3251.7008.00000000							
703 Part-Time Faculty							
						35,420	*
		Account Total:				**$35,420**	
10.100.20.3251.7010.00000000							
001 Assoc Prov Underg Stud Acad Part.Assoc Prov Underg Stud Acad Part.E.OT.1							
Lerner, Barbara A (10)	T	09-01	08-31	12	0.50	75,219	
						516	brp
						1,080	lp
Split Acct: 11.410.20.3251.7010.00000000	T	09-01	08-31	12	0.50	(75,219)	
						(516)	brp
						(1,080)	lp
						153,629	*
002 Assoc Prov Underg Stud Acad Part.Coord Academic Outreach.E.T.1							
Folsom, Jacqueline Jean (8141)		09-01	08-31	12	1.00	38,220	
						720	lp
						38,940	*
003 Assoc Prov Underg Stud Acad Part.Coord Transfer & Compliance.E.T.1							
Land, Rachelle Lynn (11982)		09-01	08-31	12	0.42	19,219	
						101	lp
Split Acct: 11.410.20.3251.7010.00000000		09-01	08-31	12	0.43	(19,677)	
						(103)	lp
Split Acct: 11.419.20.4414.7010.00000000		09-01	08-31	12	0.15	(6,864)	
						(36)	lp
						46,000	*
004 Assoc Prov Underg Stud Acad Part.Dir Undergraduate Acad Programs.E.T.1							
Vacant		09-01	08-31	12	0.50	30,160	
Split Acct: 11.410.20.3251.7010.00000000		09-01	08-31	12	0.50	(30,160)	
						60,320	*
		Account Total:				**$165,235**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.20.3251.7015.00000000							
001 Assoc Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1							
Brown, Mary Elizabeth (Elizabeth) (12926)		09-01	08-31	12	0.50	16,761	
						120	lp
Split Acct: 11.410.20.3251.7015.00000000		09-01	08-31	12	0.50	(16,761)	
						(120)	lp
						33,762	*
		Account Total:				**$16,881**	
		Grand Total for 10.100.20.3251.x.00000000				**$217,536**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology CIO							
Office of Technology							
10.100.20.3150.7010.00000000							
001 Office of Technology.Assoc Provost Technology & CIO.E.OT.1							
Placido, Robert Alexander Jr. (175)		09-01	08-31	12	0.20	34,771	
						384	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.20	(34,771)	
						(384)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.23	(39,987)	
						(442)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.37	(64,326)	
						(710)	lp
						175,775	*
002 Office of Technology.Business Systems Analyst.E.T.1							
Davis, Heather E (9046)		09-01	08-31	12	0.10	5,909	
						72	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
						(72)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
						(72)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(41,365)	
						(504)	lp
						59,812	*
003 Office of Technology.Dir Client Svcs.E.T.1							
Hoebee, Dennis Wayne (6445)		09-01	08-31	12	0.10	10,559	
						96	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
						(96)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
						(96)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(73,910)	
						(672)	lp
						106,547	*

Texas Woman's University

FY2015 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Office of Technology.Dir Enterprise Applications.E.T.1							
	Ramirez, Corina Olaya (124)		09-01	08-31	12	0.15	16,051	
							155	brp
							396	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.15	(16,051)	
							(155)	brp
							(396)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.12	(12,841)	
							(124)	brp
							(317)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.58	(62,066)	
							(598)	brp
							(1,531)	lp
							110,680	*
005	Office of Technology.Dir Technology Infrastructure.E.T.1							
	Vacant		09-01	08-31	12	0.10	10,700	
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(10,700)	
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(10,700)	
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(74,902)	
							107,002	*
006	Office of Technology.Integration Analyst I.E.T.10							
	Lane, William Edward (13673)		09-01	08-31	12	0.10	5,940	
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(41,580)	
							59,400	*
007	Office of Technology.Integration Analyst I.E.T.9							
	Pienkoss, Karl Louis Walter (7784)		09-01	08-31	12	0.10	5,940	
							72	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
							(72)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
							(72)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(41,580)	
							(504)	lp
							60,120	*

Texas Woman's University

FY2015 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
008	Office of Technology DAL.Mgr Technology DAL.E.T.1							
	Vernon, Jared (592)		09-01	08-31	12	0.47	41,926	
							677	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.53	(47,277)	
							(763)	lp
							90,643	*
009	Office of Technology.Mgr Technology DEN.E.T.1							
	Claytor, Thomas Allen (6180)		09-01	08-31	12	0.10	8,920	
							96	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
							(96)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
							(96)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(62,443)	
							(672)	lp
							90,163	*
010	Office of Technology.Mgr of Technical Prog.E.T.3							
	Armor, Patrice Ann (635)		09-01	08-31	12	0.10	8,911	
							103	brp
							216	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(8,911)	
							(103)	brp
							(216)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(8,911)	
							(103)	brp
							(216)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(62,375)	
							(722)	brp
							(1,512)	lp
							92,299	*
011	Office of Technology.Spvr Service Desk.E.T.1							
	DeBusk, Clinton William (8314)		09-01	08-31	12	0.30	15,834	
							216	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(36,946)	
							(504)	lp
							53,500	*

Texas Woman's University

FY2015 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Office of Technology.Sr Integration Analyst.E.T.8							
	Clemens, Andrew Lee (455)		09-01	08-31	12	0.10	7,558	
							72	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(7,558)	
							(72)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(7,558)	
							(72)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(52,909)	
							(504)	lp
							76,303	*
013	Office of Technology.Sr Integration Analyst.E.T.4							
	Hill, Roger G. (916)		09-01	08-31	12	0.25	20,289	
							258	brp
							660	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.24	(19,476)	
							(248)	brp
							(634)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.32	(25,970)	
							(330)	brp
							(845)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.19	(15,419)	
							(196)	brp
							(502)	lp
							84,826	*
014	Office of Technology.Sr Integration Analyst.E.T.9							
	Vacant		09-01	08-31	12	0.30	21,481	
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(50,121)	
							71,602	*
015	Office of Technology HOU.Syst Engineer.E.T.1							
	Brown, Jeffery E (590)		09-01	08-31	12	0.70	36,624	
							1,008	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.30	(15,696)	
							(432)	lp
							53,760	*

Texas Woman's University

FY2015 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
016	Office of Technology.Syst Engineer.E.T.3							
	Compton, Cody L (12179)		09-01	08-31	12	0.20	10,253	
							48	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.15	(7,690)	
							(36)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.15	(7,690)	
							(36)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(25,633)	
							(120)	lp
							51,506	*
017	Office of Technology HOU.Syst Engineer.E.T.2							
	Du, Jinlan (7088)		09-01	08-31	12	1.00	55,585	
							960	lp
							56,545	*
018	Office of Technology.Syst Engineer.E.T.7							
	Hu, Qian (13652)		09-01	08-31	12	0.50	25,633	
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(25,633)	
							51,266	*
019	Office of Technology DAL.Syst Engineer.E.T.2							
	Moore, Sarah N (9811)		09-01	08-31	12	0.47	24,095	
							226	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.53	(27,171)	
							(254)	lp
							51,746	*
020	Office of Technology.Syst Engineer.E.T.2							
	Precht, Elizabeth A (13754)		09-01	08-31	12	0.50	25,633	
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(25,633)	
							51,266	*
021	Office of Technology DAL.Syst Engineer.E.T.1							
	Raidenkov, Rachel Alison (7983)		09-01	08-31	12	0.50	25,633	
							720	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(25,633)	
							(720)	lp
							52,706	*
			Account Total:				**$424,680**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.20.3150.7015.00000000							
001 Office of Technology.Service Desk Analyst II.N.T.1							
Hernandez, Paul Edward (13556)		09-01	08-31	12	0.20	7,825	
Split Acct: 10.100.25.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
Split Acct: 10.100.30.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
Split Acct: 11.431.20.3105.7015.00000000		09-01	08-31	12	0.50	(19,563)	
						39,126	*
002 Office of Technology.Service Desk Analyst II.N.T.2							
Willie, Charles Wayne (13644)		09-01	08-31	12	0.20	7,825	
Split Acct: 10.100.25.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
Split Acct: 10.100.30.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
Split Acct: 11.431.20.3105.7015.00000000		09-01	08-31	12	0.50	(19,563)	
						39,126	*
		Account Total:				**$15,650**	
		Grand Total for 10.100.20.3150.x.00000000				**$440,330**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr Associate Provost							
Sr Associate Provost							
10.100.20.4413.7010.00000000							
001 Sr Assoc Provost.Acad Affairs Spec.E.T.1							
Martin, Scott Franklin (8973)		09-01	08-31	12	0.90	46,602	
						648	lp
Split Acct: 11.419.20.4413.7010.00000000		09-01	08-31	12	0.10	(5,178)	
						(72)	lp
						52,500	*
002 Sr Assoc Provost.Assoc Dir Learning Tech Support.E.T.1							
Collins, Heidi Elizabeth (13988)		09-01	08-31	12	0.49	35,180	
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.51	(36,616)	
						71,796	*
003 Sr Assoc Provost.Coord Univ Sched & Space Utilization.E.T.1							
Klingner, Brenda K (804)		09-01	08-31	12	0.50	25,725	
						516	brp
						1,320	lp
Split Acct: 11.410.20.4413.7010.00000000		09-01	08-31	12	0.50	(25,724)	
						(516)	brp
						(1,320)	lp
						55,120	*
004 Sr Assoc Provost.Dir Learning Tech Support.E.T.1							
Mankoff, Jean C. (580)		09-01	08-31	12	0.50	45,335	
						1,680	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(45,335)	
						(1,680)	lp
						94,030	*
005 Sr Assoc Provost.Learning Technologist.E.T.1							
Walker, Corin Ecker (579)		09-01	08-31	12	0.50	25,725	
						516	brp
						1,320	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(25,724)	
						(516)	brp
						(1,320)	lp
						55,120	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006 Sr Assoc Provost.Mgr Univ Schedules & Business Continuity.E.T.1							
Armor, Gregory Allen (602)		09-01	08-31	12	0.50	33,947	
						840	lp
Split Acct: 11.410.20.4413.7010.00000000		09-01	08-31	12	0.50	(33,946)	
						(840)	lp
						69,573	*
007 Sr Assoc Provost.Sr Instr Producer.E.T.1							
Lee, Ivan Chau-Wan (1448)		09-01	08-31	12	0.50	35,332	
						1,200	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(35,332)	
						(1,200)	lp
						73,064	*
008 Sr Assoc Provost.Web Designer.E.T.1							
DeCuir, Gavin P (544)		09-01	08-31	12	0.56	27,231	
						941	lp
Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.44	(21,397)	
						(739)	lp
						50,308	*
009 Sr Assoc Provost.Web Designer.E.T.2							
Gotcher, Nancy Carolyn (496)		09-01	08-31	12	0.56	27,275	
						579	brp
						1,613	lp
Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.44	(21,430)	
						(455)	brp
						(1,267)	lp
						52,619	*
		Account Total:				**$313,524**	
10.100.20.4413.7015.00000000							
001 Sr Assoc Provost.Asst to the Sr Assoc Provost.N.T.1							
Huslig, Lorie Gail (285)		09-01	08-31	12	1.00	41,879	
						1,440	lp
						43,319	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002 Sr Assoc Provost.Graphics Spec II.N.T.1							
Creeach, Marlayna Kathlene (13172)		09-01	08-31	12	1.00	35,946	
						240	lp
						36,186	*
		Account Total:				**$79,505**	
	Grand Total for 10.100.20.4413.x.00000000					**$393,029**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology CIO							
Office of Technology							
10.100.25.3150.7010.00000000							
001 Office of Technology.Assoc Provost Technology & CIO.E.OT.1							
Placido, Robert Alexander Jr. (175)		09-01	08-31	12	0.20	34,771	
						384	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.20	(34,771)	
						(384)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.23	(39,987)	
						(442)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.37	(64,326)	
						(710)	lp
						175,775	*
002 Office of Technology.Business Systems Analyst.E.T.1							
Davis, Heather E (9046)		09-01	08-31	12	0.10	5,909	
						72	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
						(72)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
						(72)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(41,365)	
						(504)	lp
						59,812	*
003 Office of Technology.Dir Client Svcs.E.T.1							
Hoebee, Dennis Wayne (6445)		09-01	08-31	12	0.10	10,559	
						96	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
						(96)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
						(96)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(73,910)	
						(672)	lp
						106,547	*

Texas Woman's University

FY2015 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Office of Technology.Dir Enterprise Applications.E.T.1							
	Ramirez, Corina Olaya (124)		09-01	08-31	12	0.15	16,051	
							155	brp
							396	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.15	(16,051)	
							(155)	brp
							(396)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.12	(12,841)	
							(124)	brp
							(317)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.58	(62,066)	
							(598)	brp
							(1,531)	lp
							110,680	*
005	Office of Technology.Dir Technology Infrastructure.E.T.1							
	Vacant		09-01	08-31	12	0.10	10,700	
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(10,700)	
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(10,700)	
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(74,902)	
							107,002	*
006	Office of Technology.Integration Analyst I.E.T.1							
	Chan, Tai Ngai (1454)		09-01	08-31	12	0.15	9,179	
							360	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.15	(9,179)	
							(360)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(42,832)	
							(1,680)	lp
							63,590	*
007	Office of Technology.Integration Analyst I.E.T.10							
	Lane, William Edward (13673)		09-01	08-31	12	0.10	5,940	
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(41,580)	
							59,400	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
008 Office of Technology.Integration Analyst I.E.T.9							
Pienkoss, Karl Louis Walter (7784)		09-01	08-31	12	0.10	5,940	
						72	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
						(72)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
						(72)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(41,580)	
						(504)	lp
						60,120	*
009 Office of Technology.Mgr Technology DEN.E.T.1							
Claytor, Thomas Allen (6180)		09-01	08-31	12	0.10	8,920	
						96	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
						(96)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
						(96)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(62,443)	
						(672)	lp
						90,163	*
010 Office of Technology.Mgr of Technical Prog.E.T.3							
Armor, Patrice Ann (635)		09-01	08-31	12	0.10	8,911	
						103	brp
						216	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(8,911)	
						(103)	brp
						(216)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(8,911)	
						(103)	brp
						(216)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(62,375)	
						(722)	brp
						(1,512)	lp
						92,299	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
011 Office of Technology.Sr Integration Analyst.E.T.8							
Clemens, Andrew Lee (455)		09-01	08-31	12	0.10	7,558	
						72	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(7,558)	
						(72)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(7,558)	
						(72)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(52,909)	
						(504)	lp
						76,303	*
012 Office of Technology.Sr Integration Analyst.E.T.4							
Hill, Roger G. (916)		09-01	08-31	12	0.24	19,476	
						248	brp
						634	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.25	(20,289)	
						(258)	brp
						(660)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.32	(25,970)	
						(330)	brp
						(845)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.19	(15,419)	
						(196)	brp
						(502)	lp
						84,826	*
013 Office of Technology.Syst Engineer.E.T.3							
Compton, Cody L (12179)		09-01	08-31	12	0.15	7,690	
						36	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.20	(10,253)	
						(48)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.15	(7,690)	
						(36)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(25,633)	
						(120)	lp
						51,506	*
		Account Total:				**$154,543**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.25.3150.7015.00000000							
001 Office of Technology.Service Desk Analyst II.N.T.1							
Hernandez, Paul Edward (13556)		09-01	08-31	12	0.15	5,869	
Split Acct: 10.100.20.3150.7015.00000000		09-01	08-31	12	0.20	(7,825)	
Split Acct: 10.100.30.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
Split Acct: 11.431.20.3105.7015.00000000		09-01	08-31	12	0.50	(19,563)	
						39,126	*
002 Office of Technology.Service Desk Analyst II.N.T.2							
Willie, Charles Wayne (13644)		09-01	08-31	12	0.15	5,869	
Split Acct: 10.100.20.3150.7015.00000000		09-01	08-31	12	0.20	(7,825)	
Split Acct: 10.100.30.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
Split Acct: 11.431.20.3105.7015.00000000		09-01	08-31	12	0.50	(19,563)	
						39,126	*
		Account Total:				**$11,738**	
		Grand Total for 10.100.25.3150.x.00000000				**$166,281**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP - Student Life							
VP- Student Life							
10.100.25.3302.7010.00000000							
001 Student Life.Assoc VP Student Life & Title IX Coord.E.OT.1							
Vacant		09-01	08-31	12	0.80	98,181	
Split Acct: 14.400.45.3602.7010.00000000		09-01	08-31	12	0.10	(12,273)	
Split Acct: 14.480.45.3702.7010.00000000		09-01	08-31	12	0.10	(12,272)	
						122,726	*
002 Student Life.Assoc VP Student Svcs.E.OT.1							
Speed, Heather Faye (168)		09-01	08-31	12	0.41	47,608	
						787	lp
Split Acct: 11.410.25.3302.7010.00000000		09-01	08-31	12	0.41	(47,607)	
						(787)	lp
Split Acct: 12.434.45.3313.7010.00000000		09-01	08-31	12	0.18	(20,901)	
						(346)	lp
						118,036	*
003 Student Life.Interim Vice President Student Life.E.OT.1							
Mendez-Grant, Monica S (1)		09-01	08-31	12	0.50	82,830	
						516	brp
						1,320	lp
Split Acct: 11.410.25.3302.7010.00000000		09-01	08-31	12	0.50	(82,829)	
						(516)	brp
						(1,320)	lp
						169,330	*
		Account Total:				**$231,242**	
10.100.25.3302.7015.00000000							
001 Student Life.Asst to the Assoc VP.N.T.1							
Green, Corey Joe (13005)		09-01	08-31	12	0.50	20,940	
						120	lp
Split Acct: 11.410.25.3302.7015.00000000		09-01	08-31	12	0.50	(20,940)	
						(120)	lp
						42,120	*
002 Student Life.Asst to the Dean.N.T.1							
Valle, Lisa M (9708)		09-01	08-31	12	0.76	31,828	
						365	lp
Split Acct: 12.434.45.3313.7015.00000000		09-01	08-31	12	0.24	(10,051)	
						(115)	lp
						42,359	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	Student Life.Exec Asst to the VP.N.T.1							
	Vacant		09-01	08-31	12	0.50	22,431	
	Split Acct: 11.410.25.3302.7015.00000000		09-01	08-31	12	0.50	(22,430)	
							44,861	*
			Account Total:				**$75,684**	
		Grand Total for 10.100.25.3302.x.00000000					**$306,926**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Enrollment Services							
Enrollment Services							
10.100.25.6840.7010.00000000							
001 Registrar's Office.Asst Registrar.E.T.1							
Henderson, Sarah Kate (Sarah Kate) (490)		09-01	08-31	12	0.37	17,118	
						533	lp
Split Acct: 11.410.25.6840.7010.00000000		09-01	08-31	12	0.37	(17,118)	
						(533)	lp
Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.26	(12,028)	
						(374)	lp
						47,704	*
002 Enrollment Svcs.VP Enrollment Svcs.E.OT.1							
Ray, Gary Thomas (10954)		09-01	08-31	12	0.50	84,344	
						240	lp
Split Acct: 11.410.25.6840.7010.00000000		09-01	08-31	12	0.50	(84,343)	
						(240)	lp
						169,167	*
		Account Total:				**$102,235**	
10.100.25.6840.7015.00000000							
001 Enrollment Svcs.Exec Asst to the VP.N.T.1							
Walker, Sandra D (Sandy) (13699)		09-01	08-31	12	0.50	22,431	
Split Acct: 11.410.25.6840.7015.00000000		09-01	08-31	12	0.50	(22,431)	
						44,862	*
		Account Total:				**$22,431**	
		Grand Total for 10.100.25.6840.x.00000000				**$124,666**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Registrar							
10.100.25.6870.7010.00000000							
001 Registrar's Office.Assoc Registrar.E.T.1							
Rocchio, Laura Marie (462)		09-01	08-31	12	0.78	49,774	
						804	brp
						2,059	lp
Split Acct: 11.430.25.6802.7010.00000000		09-01	08-31	12	0.22	(14,039)	
						(227)	brp
						(581)	lp
						67,484	*
002 Registrar's Office.Registrar.E.OT.1							
Lothringer, Robert Lee (Bobby) (12350)		09-01	08-31	12	0.22	20,318	
						370	lp
Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.11	(10,159)	
						(185)	lp
Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.22	(20,318)	
						(370)	lp
Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.45	(41,560)	
						(756)	lp
						94,036	*
		Account Total:				**$73,325**	
10.100.25.6870.7015.00000000							
001 Registrar's Office.Registration Processing Spec I.N.T.1							
Lee, Jenna M (11897)		09-01	08-31	12	0.11	3,027	
						26	lp
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.04	(1,100)	
						(10)	lp
Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.85	(23,386)	
						(204)	lp
						27,753	*
002 Registrar's Office.Registration Processing Spec I.N.T.4							
Vacant		09-01	08-31	12	0.40	11,005	
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.07	(1,926)	
Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.15	(4,127)	
Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.38	(10,455)	
						27,513	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	Registrar's Office.Sr Registration Svcs Analyst.N.T.2							
	Alvarado, Alejandro Lopez (Alex) (12014)		09-01	08-31	12	0.68	24,419	
							163	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.15	(5,387)	
							(36)	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.17	(6,106)	
							(41)	lp
							36,152	*
004	Registrar's Office.Sr Registration Svcs Analyst.N.T.1							
	Maddox, Brenda Carline (7122)		09-01	08-31	12	0.82	29,447	
							787	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.09	(3,232)	
							(86)	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.09	(3,232)	
							(86)	lp
							36,870	*
005	Registrar's Office.Sr Registration Svcs Analyst.N.T.3							
	Shahan, Donna (7075)		09-01	08-31	12	0.27	9,697	
							324	lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.29	(10,414)	
							(348)	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.17	(6,106)	
							(204)	lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.27	(9,696)	
							(324)	lp
							37,113	*
			Account Total:				**$78,895**	
			Grand Total for 10.100.25.6870.x.00000000				**$152,220**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Admissions							
10.100.25.6850.7010.00000000							
001 Admissions.Admissions Couns I.E.T.3							
Alexander, Selena Rena (13767)		09-01	08-31	12	1.00	32,832	
						240	lp
						33,072	*
002 Admissions.Admissions Couns I.E.T.2							
Kliman, Larisa Ellen (11513)		09-01	08-31	12	1.00	32,052	
						480	lp
						32,532	*
003 Admissions.Admissions Couns I.E.T.1							
Lopez Jimenez, Ileana M (14315)		09-01	08-31	12	0.50	16,027	
Split Acct: 11.410.25.6850.7010.00000000		09-01	08-31	12	0.50	(16,026)	
						32,053	*
004 Admissions.Admissions Couns II.E.T.1							
Adams-Mahaley, Charlene (14234)		09-01	08-31	12	0.50	17,566	
Split Acct: 11.410.25.6850.7010.00000000		09-01	08-31	12	0.50	(17,566)	
						35,132	*
005 Admissions.Admissions Couns II.E.T.3							
Gaytan, Arissa C (13031)		09-01	08-31	12	1.00	35,911	
						480	lp
						36,391	*
006 Admissions.Admissions Couns II.E.T.2							
Vance, Brandon Joval (12738)		09-01	08-31	12	1.00	35,131	
						240	lp
						35,371	*
007 Admissions.Admissions Couns II.E.T.4							
Winters, Michelle Lynn (13778)		09-01	08-31	12	1.00	35,911	*
008 Admissions.Assoc Dir Admissions.E.T.1							
Young, Nikki Lanise (8535)		09-01	08-31	12	1.00	54,036	
						720	lp
						54,756	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
009 Admissions.Dir of Admissions.E.OT.1							
Brecht, Erma M (4637)		09-01	08-31	12	1.00	85,219	
						1,680	lp
						86,899	*
		Account Total:				**$348,525**	
10.100.25.6850.7015.00000000							
001 Admissions.Admin Asst.N.T.1							
Moss, Febe Pilar (10846)		09-01	08-31	12	1.00	29,982	
						480	lp
						30,462	*
002 Admissions.Admissions Asst.N.T.1							
Rodriguez, Jody Theresa (14782)		09-01	08-31	12	1.00	21,503	*
003 Admissions.Data Entry Oper II.N.T.1							
Ahmed, Zaiba Nisa (10702)		09-01	08-31	12	1.00	21,821	*
004 Admissions.Project Coord.N.T.1							
Reinhardt, Katherine Mary (14090)		09-01	08-31	12	1.00	35,400	*
		Account Total:				**$109,186**	
	Grand Total for 10.100.25.6850.x.00000000					**$457,711**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Office of Admissions Processing							
10.100.25.3205.7010.00000000							
001 Office of Admissions Processing.Coord Customer Relations Mgt.E.T.1							
Puyear, Lauren Kay (12038)		09-01	08-31	12	0.50	19,563	
						120	lp
Split Acct: 11.444.25.0000.7010.00000000		09-01	08-31	12	0.50	(19,562)	
						(120)	lp
						39,365	*
002 Office of Admissions Processing.Coord Data Quality.E.T.1							
Casey, Nancy L (2120)		09-01	08-31	12	0.50	19,823	
						720	lp
Split Acct: 11.444.25.0000.7010.00000000		09-01	08-31	12	0.50	(19,822)	
						(720)	lp
						41,085	*
003 Office of Admissions Processing.Dir Admissions Processing.E.T.1							
Rickey, Peggy J (Jeannie) (10887)		09-01	08-31	12	0.50	42,622	
						240	lp
Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.50	(42,622)	
						(240)	lp
						85,724	*
004 Office of Admissions Processing.Mgr Admissions Processing.E.T.1							
Vincent, Sharon Lyn (126)		09-01	08-31	12	0.50	33,022	
						516	brp
						1,320	lp
Split Acct: 11.444.25.0000.7010.00000000		09-01	08-31	12	0.50	(33,021)	
						(516)	brp
						(1,320)	lp
						69,714	*
005 Office of Admissions Processing.Spvr Admissions Processing.E.T.1							
Connors, Alexander Sean (7749)		09-01	08-31	12	0.50	20,358	
						360	lp
Split Acct: 11.444.25.0000.7010.00000000		09-01	08-31	12	0.50	(20,358)	
						(360)	lp
						41,436	*
		Account Total:				**$138,664**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.25.3205.7015.00000000							
001 Office of Admissions Processing.Application Processor I.N.T.4							
Perkins, Devin M (10996)		09-01	08-31	12	1.00	27,513	
						240	lp
						27,753	*
002 Office of Admissions Processing.Application Processor I.N.T.3							
Sansom, Keith Douglas (4560)		09-01	08-31	12	1.00	27,513	
						240	lp
						27,753	*
003 Office of Admissions Processing.Application Processor I.N.T.2							
Webber, Caitlin Anne (7756)		09-01	08-31	12	1.00	27,513	
						720	lp
						28,233	*
004 Office of Admissions Processing.Application Processor II.N.T.1							
Elsbecker, Camille (8939)		09-01	08-31	12	0.50	16,307	
						360	lp
Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(16,307)	
						(360)	lp
						33,334	*
005 Office of Admissions Processing.Evaluator I.N.T.1							
Archer, Ronald Anthony (2228)		09-01	08-31	12	0.50	16,677	
						720	lp
Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(16,676)	
						(720)	lp
						34,793	*
006 Office of Admissions Processing.Evaluator I.N.T.3							
Draper, Margaret Elizabeth (2750)		09-01	08-31	12	0.50	16,677	
						720	lp
Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(16,676)	
						(720)	lp
						34,793	*
007 Office of Admissions Processing.Evaluator I.N.T.5							
Risley, Laura A (2222)		09-01	08-31	12	0.50	16,677	
						600	lp
Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(16,676)	
						(600)	lp
						34,553	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
008 Office of Admissions Processing.Evaluator II.N.T.2							
Vaughn, Andrea Kay (2229)		09-01	08-31	12	0.50	18,216	
						840	lp
Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(18,216)	
						(840)	lp
						38,112	*
		Account Total:				**$171,533**	
	Grand Total for 10.100.25.3205.x.00000000					**$310,197**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Financial Aid							
10.100.25.5102.7010.00000000							
001 Fin Aid.Assoc Dir Fin Aid.E.T.1							
Adams, Kimberly K (3140)		09-01	08-31	12	0.50	34,652	
						720	lp
Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12	0.50	(34,652)	
						(720)	lp
						70,744	*
002 Fin Aid.Asst Dir Fin Aid Compliance.E.T.1							
Vacant		09-01	08-31	12	0.50	22,880	
Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12	0.50	(22,880)	
						45,760	*
003 Fin Aid.Asst Dir Fin Aid Counseling & Processing.E.T.1							
Blair, Gloria Vecchio (7758)		09-01	08-31	12	0.50	23,024	
						360	lp
Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12	0.50	(23,024)	
						(360)	lp
						46,768	*
004 Fin Aid.Asst Dir Fin Aid Systems & Reporting.E.T.1							
Cowley, Joshua Robert (14108)		09-01	08-31	12	0.50	23,024	
						360	lp
Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12	0.50	(23,024)	
						(360)	lp
						46,768	*
005 Fin Aid.Dir Fin Aid.E.OT.1							
Jackson, Governor E (220)		09-01	08-31	12	0.50	45,641	
						516	brp
						2,400	lp
Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12	0.50	(45,640)	
						(516)	brp
						(2,400)	lp
						97,112	*
		Account Total:				**$153,577**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.25.5102.7015.00000000							
001 Fin Aid.Fin Aid Advisor.N.T.1							
Brumbaugh, Julie Rae (10310)		09-01	08-31	12	0.50	17,405	
						240	lp
Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(17,405)	
						(240)	lp
						35,290	*
002 Fin Aid.Fin Aid Couns I.N.T.3							
Jewell, Judith R (14611)		09-01	08-31	12	0.50	16,333	
Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,332)	
						32,665	*
003 Fin Aid.Fin Aid Couns I.N.T.2							
Vacant		09-01	08-31	12	0.50	16,332	
Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,332)	
						32,664	*
004 Fin Aid.Fin Aid Couns II.N.T.2							
Farrier, Keri J. (743)		09-01	08-31	12	0.50	18,199	
						506	brp
						1,320	lp
Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(18,199)	
						(506)	brp
						(1,320)	lp
						40,050	*
005 Fin Aid.Fin Aid Couns II.N.T.1							
Gilliam, Brandy Sue (6270)		09-01	08-31	12	0.50	16,933	
						480	lp
Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,933)	
						(480)	lp
						34,826	*
006 Fin Aid.Fin Aid Couns II.N.T.4							
Mendoza, Elizabeth A (14410)		09-01	08-31	12	0.50	16,933	
Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,933)	
						33,866	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Fin Aid.Fin Aid Couns II.N.T.3							
	Wheeler, Greta Ann (701)		09-01	08-31	12	0.50	16,933	
							474	brp
							1,320	lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,933)	
							(474)	brp
							(1,320)	lp
							37,453	*
008	Fin Aid.Sr Fin Aid Asst.N.T.2							
	Donahue, Jasmyne Rose (14062)		09-01	08-31	12	0.50	12,870	
							480	lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(12,870)	
							(480)	lp
							26,700	*
009	Fin Aid.Sr Fin Aid Asst.N.T.3							
	Huffman, Vickie Moore (1555)		09-01	08-31	12	1.00	29,148	
							1,200	lp
							30,348	*
010	Fin Aid.Sr Fin Aid Asst.N.T.1							
	Miller, Lauren Elizabeth (Lauren) (15200)		09-01	08-31	12	0.50	12,870	
	Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(12,870)	
							25,740	*
011	Fin Aid.Sr Fin Aid Asst.N.T.4							
	Wood, Marcia A (15055)		09-01	08-31	12	0.50	12,870	
							240	lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(12,870)	
							(240)	lp
							26,220	*
012	Fin Aid.Sr Secretary.N.T.1							
	Dominguez, Dominga Villarreal (121)		09-01	08-31	12	0.50	14,560	
							1,200	lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01	08-31	12	0.50	(14,559)	
							(1,200)	lp
							31,519	*
			Account Total:				**$208,846**	
			Grand Total for 10.100.25.5102.x.00000000				**$362,422**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Chancellor							
Chancellor							
10.100.30.0002.7010.00000000							
001 Chancellor's Office.Chancellor and President.E.OT.1							
Feyten, Carine M (15140)		09-01	08-31	12	0.16	65,945	
Split Acct: 11.890.30.2702.7010.00000000		09-01	08-31	12	0.84	(359,055)	
						425,000	*
002 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3							
Liedtke, Amy Lee (38)		09-01	08-31	12	0.50	34,129	
						516	brp
						1,440	lp
Split Acct: 11.410.30.0002.7010.00000000		09-01	08-31	12	0.50	(34,128)	
						(516)	brp
						(1,440)	lp
						72,168	*
003 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.1							
Potynski, Malinda J (5536)		09-01	08-31	12	0.50	34,116	
						840	lp
Split Acct: 11.410.30.0002.7010.00000000		09-01	08-31	12	0.50	(34,115)	
						(840)	lp
						69,911	*
004 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.2							
Vacant		09-01	08-31	12	0.50	29,943	
Split Acct: 11.410.30.0002.7010.00000000		09-01	08-31	12	0.50	(29,943)	
						59,886	*
		Account Total:				**$166,929**	
		Grand Total for 10.100.30.0002.x.00000000				**$166,929**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
General Counsel							
General Counsel							
10.100.30.0070.7010.00000000							
001 General Counsel.Assoc VP Compliance and General Counsel.E.OT.1							
Waiters, Destinee (15312)		09-01	08-31	12	0.50	75,000	
Split Acct: 11.410.30.0070.7010.00000000		09-01	08-31	12	0.50	(75,000)	
						150,000	*
		Account Total:				**$75,000**	
10.100.30.0070.7015.00000000							
001 General Counsel.Exec Asst to the Gen Counsel & Paralegal.N.T.1							
Romo, San Juanita (64)		09-01	08-31	12	0.50	24,248	
						1,800	lp
Split Acct: 11.410.30.0070.7015.00000000		09-01	08-31	12	0.50	(24,247)	
						(1,800)	lp
						52,095	*
		Account Total:				**$26,048**	
		Grand Total for 10.100.30.0070.x.00000000				**$101,048**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Internal Audit							
Internal Audit							
10.100.30.2750.7010.00000000							
001 Internal Audit.Asst Dir Internal Audits.E.T.1							
Mak, Roy K (9080)		09-01	08-31	12	0.50	37,943	
						600	lp
Split Acct: 11.410.30.2750.7010.00000000		09-01	08-31	12	0.50	(37,943)	
						(600)	lp
						77,086	*
002 Internal Audit.Dir of Internal Audits.E.OT.1							
Groover, Andrew Scott (5283)		09-01	08-31	12	0.50	53,016	
						840	lp
Split Acct: 11.410.30.2750.7010.00000000		09-01	08-31	12	0.50	(53,016)	
						(840)	lp
						107,712	*
		Account Total:				**$92,399**	
10.100.30.2750.7015.00000000							
001 Internal Audit.Auditor I.N.T.1							
Maldonado Trejo, Maria De Los Angeles (14028)		09-01	08-31	12	0.50	22,654	
Split Acct: 11.410.30.2750.7015.00000000		09-01	08-31	12	0.50	(22,653)	
						45,307	*
		Account Total:				**$22,654**	
		Grand Total for 10.100.30.2750.x.00000000				**$115,053**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Marketing and Communications							
Marketing and Communications							
10.100.30.4102.7010.00000000							
001 Mkt & Comm.Assoc VP Mkt & Comm.E.OT.1							
Barnes, Carolyn N (92)		09-01	08-31	12	0.60	85,863	
						620	brp
						2,448	lp
Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.40	(57,241)	
						(414)	brp
						(1,632)	lp
						148,218	*
002 Mkt & Comm.Creative Dir.E.T.1							
Sponsler, Susan K. (12)		09-01	08-31	12	0.60	46,326	
						619	brp
						2,160	lp
Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.40	(30,884)	
						(413)	brp
						(1,440)	lp
						81,841	*
003 Mkt & Comm.Dir Mkt & Advertising Traffic Mgr.E.T.1							
Franklin, Yolanda Roxanne (6551)		09-01	08-31	12	0.90	71,847	
						1,080	lp
Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.10	(7,982)	
						(120)	lp
						81,029	*
004 Mkt & Comm.Dir News & Information.E.T.1							
Simpson, Amanda McKeen (6072)		09-01	08-31	12	1.00	78,486	
						960	lp
						79,446	*
005 Mkt & Comm.Marketing Assoc.E.T.1							
Gustwick, Susan Elizabeth (13660)		09-01	08-31	12	1.00	44,252	
						720	lp
						44,972	*
006 Mkt & Comm.Sr Copywriter.E.T.1							
Garcia, Karen (1322)		09-01	08-31	12	1.00	52,237	
						1,440	lp
						53,677	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Mkt & Comm.Sr Designer.E.T.1							
	Thompson, Renee Lynn (7805)		09-01	08-31	12	0.60	27,825	
							432	lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.40	(18,550)	
							(288)	lp
							47,095	*
			Account Total:				**$417,315**	
10.100.30.4102.7015.00000000								
001	Mkt & Comm.Asst to the Assoc VP.N.T.1							
	Collins, Kay D (15145)		09-01	08-31	12	1.00	41,879	*
002	Mkt & Comm.Designer II.N.T.1							
	Nelson, Holly Michelle (12639)		09-01	08-31	12	1.00	33,005	
							240	lp
							33,245	*
			Account Total:				**$75,124**	
			Grand Total for 10.100.30.4102.x.00000000				**$492,439**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Provost and VP Acad Affairs							
10.100.30.4402.7009.00000000							
001 Provost/VP Acad Affairs.Faculty Ombudsperson.E.OT.1							
Vacant		09-01	08-31	12	0.25	27,123	*
		Account Total:				**$27,123**	
10.100.30.4402.7010.00000000							
001 Provost/VP Acad Affairs.Provost and VP Acad Affairs.E.OT.1							
Neely, Robert K (11617)	T	09-01	08-31	12	0.50	127,205	
						120	lp
Split Acct: 11.410.30.4402.7010.00000000	T	09-01	08-31	12	0.50	(127,205)	
						(120)	lp
						254,650	*
002 Provost/VP Acad Affairs.Spec Asst to the Provost.E.OT.1							
Edwards, Dr. Donald (199)		09-01	08-31	12	0.50	77,122	
						517	brp
						77,639	*
		Account Total:				**$204,964**	
10.100.30.4402.7015.00000000							
001 Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.2							
Gooden, Versinia Shonique (12331)		09-01	08-31	12	1.00	43,981	
						240	lp
						44,221	*
002 Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.1							
Hensley, Laura J (9939)		09-01	08-31	12	0.50	21,991	
						240	lp
Split Acct: 11.410.30.4402.7015.00000000		09-01	08-31	12	0.50	(21,991)	
						(240)	lp
						44,462	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003 Provost/VP Acad Affairs.Exec Asst to the Provost/VP.N.T.1							
Roberts, Kathy J (109)		09-01	08-31	12	0.50	22,821	
						516	brp
						1,440	lp
Split Acct: 11.410.30.4402.7015.00000000		09-01	08-31	12	0.50	(22,821)	
						(516)	brp
						(1,440)	lp
						49,553	*
		Account Total:				**$91,229**	
	Grand Total for 10.100.30.4402.x.00000000					**$323,316**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost								
Associate Provost for Institutional Improvement								
10.100.30.4502.7010.00000000								
001	Assoc Prov Inst Improvement.Assoc Prov Inst Improvement.E.OT.1							
	Stankey, Michael J (10112)	T	09-01	08-31	12	0.50	73,894	
							240	lp
	Split Acct: 11.410.30.4502.7010.00000000	T	09-01	08-31	12	0.50	(73,894)	
							(240)	lp
							148,268	*
			Account Total:				**$74,134**	
10.100.30.4502.7015.00000000								
001	Assoc Prov Inst Improvement.Asst to the Assoc Prov.N.T.1							
	Sierra, Nora Ann (160)		09-01	08-31	12	0.50	20,940	
							960	lp
	Split Acct: 11.410.30.4502.7015.00000000		09-01	08-31	12	0.50	(20,940)	
							(960)	lp
							43,800	*
002	Assoc Prov Inst Improvement.Sr Secretary.N.T.1							
	Mount, Carol Jane (14273)		09-01	08-31	12	0.30	8,735	
	Split Acct: 10.100.05.4560.7015.00000000		09-01	08-31	12	0.20	(5,824)	
	Split Acct: 11.410.20.4512.7015.00000000		09-01	08-31	12	0.50	(14,559)	
							29,118	*
			Account Total:				**$30,635**	
			Grand Total for 10.100.30.4502.x.00000000				**$104,769**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Associate Provost for Institutional Improvement								
Institutional Research & Data Management								
10.100.30.3250.7010.00000000								
001	Inst Research & Data Mgt.Asst Provost Inst Res & Data Mgt.E.OT.1							
	Hamner, Mark S (1303)	T	09-01	08-31	12	0.50	64,453	
							1,080	lp
	Split Acct: 11.410.30.3250.7010.00000000	T	09-01	08-31	12	0.50	(64,453)	
							(1,080)	lp
							131,066	*
002	Inst Research & Data Mgt.Business Systems Analyst.E.T.1							
	Gengo, Gregory Brandon (10809)		09-01	08-31	12	0.68	40,771	
							326	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.32	(19,187)	
							(154)	lp
							60,438	*
003	Inst Research & Data Mgt.Mgr Reporting & Analysis.E.T.1							
	Chalon, Grace Marie (28)		09-01	08-31	12	0.50	43,617	
							516	brp
							1,200	lp
	Split Acct: 11.410.30.3250.7010.00000000		09-01	08-31	12	0.50	(43,616)	
							(516)	brp
							(1,200)	lp
							90,664	*
004	Inst Research & Data Mgt.Sr Business Systems Analyst.E.T.1							
	Stegmair, Tracy Chandler (1817)		09-01	08-31	12	0.49	35,611	
							588	lp
	Split Acct: 11.410.30.3250.7010.00000000		09-01	08-31	12	0.49	(35,611)	
							(588)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.02	(1,453)	
							(24)	lp
							73,875	*
005	Inst Research & Data Mgt.Sr Inst Research Analyst.E.T.1							
	Haynes, Lisa J (271)		09-01	08-31	12	1.00	42,662	
							3,600	lp
							46,262	*
			Account Total:				**$234,424**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.30.3250.7015.00000000							
001 Inst Research & Data Mgt.Sr Admin Asst.N.T.1							
Pringle, Yvonne L (11129)		09-01	08-31	12	1.00	33,522	
						480	lp
						34,002	*
		Account Total:				**$34,002**	
		Grand Total for 10.100.30.3250.x.00000000				**$268,426**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology CIO							
Office of Technology							
10.100.30.3150.7010.00000000							
001 Office of Technology.Assoc Provost Technology & CIO.E.OT.1							
Placido, Robert Alexander Jr. (175)		09-01	08-31	12	0.23	39,987	
						442	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.20	(34,771)	
						(384)	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.20	(34,771)	
						(384)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.37	(64,326)	
						(710)	lp
						175,775	*
002 Office of Technology.Business Systems Analyst.E.T.1							
Davis, Heather E (9046)		09-01	08-31	12	0.10	5,909	
						72	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
						(72)	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
						(72)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(41,365)	
						(504)	lp
						59,812	*
003 Office of Technology.Dir Client Svcs.E.T.1							
Hoebee, Dennis Wayne (6445)		09-01	08-31	12	0.10	10,559	
						96	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
						(96)	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
						(96)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(73,910)	
						(672)	lp
						106,547	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Office of Technology.Dir Enterprise Applications.E.T.1							
	Ramirez, Corina Olaya (124)		09-01	08-31	12	0.12	12,841	
							124	brp
							317	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.15	(16,051)	
							(155)	brp
							(396)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.15	(16,051)	
							(155)	brp
							(396)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.58	(62,066)	
							(598)	brp
							(1,531)	lp
							110,680	*
005	Office of Technology.Dir Technology Infrastructure.E.T.1							
	Vacant		09-01	08-31	12	0.10	10,700	
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(10,700)	
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(10,700)	
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(74,902)	
							107,002	*
006	Office of Technology.Integration Analyst I.E.T.1							
	Chan, Tai Ngai (1454)		09-01	08-31	12	0.15	9,179	
							360	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.15	(9,179)	
							(360)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(42,832)	
							(1,680)	lp
							63,590	*
007	Office of Technology.Integration Analyst I.E.T.10							
	Lane, William Edward (13673)		09-01	08-31	12	0.10	5,940	
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(41,580)	
							59,400	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
008 Office of Technology.Integration Analyst I.E.T.9							
Pienkoss, Karl Louis Walter (7784)		09-01	08-31	12	0.10	5,940	
						72	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
						(72)	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
						(72)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(41,580)	
						(504)	lp
						60,120	*
009 Office of Technology.Integration Analyst I.E.T.8							
Scott, Chad Kai (13771)		09-01	08-31	12	0.40	23,760	
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.60	(35,639)	
						59,399	*
010 Office of Technology.Mgr Security & Disaster Recovery.E.T.1							
Williams, Kerry J (14266)		09-01	08-31	12	0.40	29,605	
						384	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.60	(44,408)	
						(576)	lp
						74,973	*
011 Office of Technology HOU.Mgr Technology & Houston Ctr Operations.E.T.1							
Da Silva, Ivanildo Carlos (588)		09-01	08-31	12	0.40	38,309	
						672	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.60	(57,463)	
						(1,008)	lp
						97,452	*
012 Office of Technology.Mgr Technology DEN.E.T.1							
Claytor, Thomas Allen (6180)		09-01	08-31	12	0.10	8,920	
						96	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
						(96)	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
						(96)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(62,443)	
						(672)	lp
						90,163	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013	Office of Technology.Mgr of Technical Prog.E.T.3							
	Armor, Patrice Ann (635)		09-01	08-31	12	0.10	8,911	
							103	brp
							216	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(8,911)	
							(103)	brp
							(216)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(8,911)	
							(103)	brp
							(216)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(62,375)	
							(722)	brp
							(1,512)	lp
							92,299	*
014	Office of Technology.Mgr of Technical Prog.E.T.1							
	McCullar, Thuan Phan (1338)		09-01	08-31	12	1.00	89,108	
							1,440	lp
							90,548	*
015	Office of Technology.Sr Integration Analyst.E.T.8							
	Clemens, Andrew Lee (455)		09-01	08-31	12	0.10	7,558	
							72	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(7,558)	
							(72)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(7,558)	
							(72)	lp
	Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.70	(52,909)	
							(504)	lp
							76,303	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
016 Office of Technology.Sr Integration Analyst.E.T.4							
Hill, Roger G. (916)		09-01	08-31	12	0.32	25,970	
						330	brp
						845	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.25	(20,289)	
						(258)	brp
						(660)	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.24	(19,476)	
						(248)	brp
						(634)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.19	(15,419)	
						(196)	brp
						(502)	lp
						84,826	*
017 Office of Technology.Sr Integration Analyst.E.T.1							
Vacant		09-01	08-31	12	0.70	50,121	
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.30	(21,481)	
						71,602	*
018 Office of Technology.Syst Analyst.E.T.3							
Refsland, Timothy M (9056)		09-01	08-31	12	0.40	18,257	
						288	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.60	(27,385)	
						(432)	lp
						46,362	*
019 Office of Technology.Syst Engineer.E.T.3							
Compton, Cody L (12179)		09-01	08-31	12	0.15	7,690	
						36	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.20	(10,253)	
						(48)	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.15	(7,690)	
						(36)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(25,633)	
						(120)	lp
						51,506	*
		Account Total:				**$415,229**	
10.100.30.3150.7015.00000000							
001 Office of Technology.Asst to the Assoc Prov.N.T.1							
Jeffery, Kaitlin M (11806)		09-01	08-31	12	1.00	41,879	
						240	lp
						42,119	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002	Office of Technology.Business Mgr.N.T.1							
	Muller, Julie K (256)		09-01	08-31	12	1.00	36,844	
							1,027	brp
							3,600	lp
							41,471	*
003	Office of Technology.Service Desk Analyst II.N.T.1							
	Hernandez, Paul Edward (13556)		09-01	08-31	12	0.15	5,869	
	Split Acct: 10.100.20.3150.7015.00000000		09-01	08-31	12	0.20	(7,825)	
	Split Acct: 10.100.25.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
	Split Acct: 11.431.20.3105.7015.00000000		09-01	08-31	12	0.50	(19,563)	
							39,126	*
004	Office of Technology.Service Desk Analyst II.N.T.2							
	Willie, Charles Wayne (13644)		09-01	08-31	12	0.15	5,869	
	Split Acct: 10.100.20.3150.7015.00000000		09-01	08-31	12	0.20	(7,825)	
	Split Acct: 10.100.25.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
							19,563	*
			Account Total:				**$95,328**	
			Grand Total for 10.100.30.3150.x.00000000				**$510,557**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP - Finance and Administration							
VP- Finance and Administration							
10.100.30.1402.7010.00000000							
001 Finance and Admin.Assoc VP Fin Budget & Procurement.E.OT.1							
Wilson, Pamela Mitchell (532)		09-01	08-31	12	0.50	69,356	
						516	brp
						1,320	lp
Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.50	(69,355)	
						(516)	brp
						(1,320)	lp
						142,382	*
002 Finance and Admin.Dir Budget.E.T.1							
Bayer, Robin (1764)		09-01	08-31	12	0.50	44,789	
						516	brp
						1,920	lp
Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.50	(44,788)	
						(516)	brp
						(1,920)	lp
						94,448	*
003 Finance and Admin.Sr Fin Analyst.E.T.1							
Zimmerer, Patricia Ann (7089)		09-01	08-31	12	0.50	22,371	
						480	lp
Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.50	(22,370)	
						(480)	lp
						45,701	*
004 Finance and Admin.VP Finance & Administration.E.OT.1							
Floyd, Dr. Brenda L. (1059)		09-01	08-31	12	0.75	171,489	
						1,620	lp
Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.25	(57,164)	
						(540)	lp
						230,813	*
		Account Total:				**$314,376**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.30.1402.7015.00000000							
001 Finance and Admin.Exec Asst to the VP.N.T.1							
Bates-Verges, Mary Elizabeth (10952)		09-01	08-31	12	0.75	34,621	
						1,440	lp
Split Acct: 11.410.30.1402.7015.00000000		09-01	08-31	12	0.25	(11,541)	
						(480)	lp
						48,082	*
		Account Total:				**$36,061**	
		Grand Total for 10.100.30.1402.x.00000000				**$350,437**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
VP-Fin and Adm-University Reserve					
10.100.30.1414.8100.00000000					
810 Maintenance & Operations					928,315 *
		Account Total:			**$928,315**
		Grand Total for 10.100.30.1414.x.00000000			**$928,315**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
Reclass Reserve--Staff Salaries					
10.100.30.1425.8100.00000000					
810 Maintenance & Operations					
					50,000 *
		Account Total:			**$50,000**
		Grand Total for 10.100.30.1425.x.00000000			**$50,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Budget/Financial Services							
Procurement Services							
10.100.30.1580.7010.00000000							
001 Procurement Svcs.Contract Analyst/HUB Asst.E.T.1							
Vander Wege, Kari M (2523)		09-01	08-31	12	0.50	18,720	
Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.50	(18,720)	
						37,440	*
002 Procurement Svcs.Coord Disbursements.E.T.1							
Massey, Andrea Loccisano (7364)		09-01	08-31	12	0.63	22,258	
						605	lp
Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.37	(13,072)	
						(355)	lp
						36,290	*
003 Procurement Svcs.Coord Procurement Card.E.T.1							
Cantrell, Loretta (548)		09-01	08-31	12	0.50	19,619	
						720	lp
Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.50	(19,618)	
						(720)	lp
						40,677	*
004 Procurement Svcs.Dir Procurement Svcs.E.T.1							
Parr, Vanna L (531)		09-01	08-31	12	0.50	44,501	
						1,200	lp
Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.50	(44,501)	
						(1,200)	lp
						91,402	*
005 Procurement Svcs.Mgr Procurement Svcs.E.T.1							
Cinnater, Nancy T (10292)		09-01	08-31	12	0.50	29,222	
						240	lp
Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.50	(29,221)	
						(240)	lp
						58,923	*
006 Procurement Svcs.Procurement Analyst.E.T.1							
Hasten, Teri Leigh (12636)		09-01	08-31	12	0.50	20,062	
						120	lp
Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.50	(20,062)	
						(120)	lp
						40,364	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007 Procurement Svcs.Spvr Disbursements.E.T.1							
Sudduth, John G (550)		09-01	08-31	12	0.50	22,308	
						720	lp
Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.50	(22,307)	
						(720)	lp
						46,055	*
008 Procurement Svcs.Sr Fin Syst Analyst.E.T.1							
Phan, Thuy T (289)		09-01	08-31	12	0.50	35,957	
						720	lp
Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.50	(35,956)	
						(720)	lp
						73,353	*
009 Procurement Svcs.USAS Coord/Business Spec.E.T.1							
Sprayberry, Janel M (559)		09-01	08-31	12	0.50	17,405	
						516	brp
						1,320	lp
Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.50	(17,405)	
						(516)	brp
						(1,320)	lp
						38,481	*
		Account Total:				**$236,213**	
10.100.30.1580.7015.00000000							
001 Procurement Svcs.Buyer I.N.T.1							
Creed, Kathy D (140)		09-01	08-31	12	0.50	17,698	
						510	brp
						1,440	lp
Split Acct: 11.410.30.1580.7015.00000000		09-01	08-31	12	0.50	(17,698)	
						(510)	brp
						(1,440)	lp
						39,296	*
002 Procurement Svcs.Procurement Relations Asst.N.T.1							
Castillo, Irma (12578)		09-01	08-31	12	0.50	16,418	
						120	lp
Split Acct: 11.410.30.1580.7015.00000000		09-01	08-31	12	0.50	(16,418)	
						(120)	lp
						33,076	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003 Procurement Svcs.Procurement Spec.N.T.1							
Washington, Bianca Monique (6563)		09-01	08-31	12	0.50	15,049	
						360	lp
Split Acct: 11.410.30.1580.7015.00000000		09-01	08-31	12	0.50	(15,049)	
						(360)	lp
						30,818	*
		Account Total:				**$51,595**	
	Grand Total for 10.100.30.1580.x.00000000					**$287,807**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Budget / Financial Services							
Postal Services							
10.100.30.1702.7015.00000000							
001 Mail Svcs.Mail Addressing Spec.N.T.1							
Horton, Carol J. (14112)		09-01	08-31	12	1.00	21,079	*
002 Mail Svcs.Mail Clerk II.N.T.1							
Creeach, Betty Jo (853)		09-01	08-31	12	1.00	24,225	
						1,440	lp
						25,665	*
		Account Total:				**$46,744**	
	Grand Total for 10.100.30.1702.x.00000000					**$46,744**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Controller							
Controller's Office							
10.100.30.1502.7010.00000000							
001 Controller's Office.Accountant.E.T.1							
Newton, Barbara Gail (6)		09-01	08-31	12	0.50	33,769	
						516	brp
						1,080	lp
						35,365	*
002 Controller's Office.Accountant.E.T.2							
Purnell, Marilyn Anthony (7132)		09-01	08-31	12	0.50	22,718	
						960	lp
Split Acct: 11.410.30.1502.7010.00000000		09-01	08-31	12	0.50	(22,718)	
						(960)	lp
						47,356	*
003 Controller's Office.Assoc Controller.E.T.2							
Aggus, Debra A (560)		09-01	08-31	12	0.80	69,791	
						1,344	lp
Split Acct: 11.600.30.1518.7010.00000000		09-01	08-31	12	0.20	(17,448)	
						(336)	lp
						88,919	*
004 Controller's Office.Assoc Controller.E.T.1							
Lane, Rodney V (267)		09-01	08-31	12	0.92	82,684	
						1,325	lp
Split Acct: 11.600.30.1518.7010.00000000		09-01	08-31	12	0.08	(7,190)	
						(115)	lp
						91,314	*
005 Controller's Office.Assoc VP Fin Controller & Treasury.E.OT.1							
McCullar, Kelly (1761)		09-01	08-31	12	0.86	119,276	
						1,238	lp
Split Acct: 11.600.30.1518.7010.00000000		09-01	08-31	12	0.14	(19,418)	
						(202)	lp
						140,134	*
006 Controller's Office.Mgr Accounting.E.T.3							
Arender, Ronald H (4322)		09-01	08-31	12	0.50	37,054	
						600	lp
Split Acct: 11.410.30.1502.7010.00000000		09-01	08-31	12	0.50	(37,053)	
						(600)	lp
						75,307	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007 Controller's Office.Mgr Accounting.E.T.1							
Eddington, Candice Cecile (537)		09-01	08-31	12	0.50	37,054	
						720	lp
Split Acct: 11.410.30.1502.7010.00000000		09-01	08-31	12	0.50	(37,053)	
						(720)	lp
						75,547	*
008 Controller's Office.Mgr Fin Reporting Grants.E.T.1							
Woods, Colette Sue (547)		09-01	08-31	12	0.50	53,196	
						516	brp
						1,800	lp
						55,512	*
009 Controller's Office.Sr Accountant.E.T.1							
Syed, Husain (5935)		09-01	08-31	12	0.50	37,895	
						240	lp
						38,135	*
010 Controller's Office.System Integration & Reporting Analyst.E.T.1							
Lin, Kuo Hung (Gordon) (14698)		09-01	08-31	12	0.50	29,261	
Split Acct: 11.410.30.1502.7010.00000000		09-01	08-31	12	0.50	(29,260)	
						58,521	*
011 Controller's Office.Treasury Accountant.E.T.1							
Daquigan, Janie L (13072)		09-01	08-31	12	0.33	12,912	
						79	lp
Split Acct: 11.410.30.1502.7010.00000000		09-01	08-31	12	0.33	(12,912)	
						(79)	lp
Split Acct: 11.410.30.1507.7010.00000000		09-01	08-31	12	0.34	(13,302)	
						(82)	lp
						39,366	*
		Account Total:				**$546,027**	
		Grand Total for 10.100.30.1502.x.00000000				**$546,027**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Controller							
Bursar							
10.100.30.1590.7010.00000000							
001 Bursar's Office.Interim Asst Dir Student Accounts & Col.E.T.1							
Ramon, Rene J. (4493)		09-01	08-31	12	1.00	49,110	
						1,200	lp
						50,310	*
002 Bursar's Office.Interim Dir Student Accounts & Bursar.E.T.1							
Ray, Glen Wayne (6736)		09-01	08-31	12	0.75	49,024	
						720	lp
Split Acct: 11.410.30.1590.7010.00000000		09-01	08-31	12	0.25	(16,341)	
						(240)	lp
						66,325	*
		Account Total:				**$100,054**	
10.100.30.1590.7015.00000000							
001 Bursar's Office.Sr Accounting Asst.N.T.3							
Beyer, Patricia Yancey (7337)		09-01	08-31	12	0.50	16,632	*
002 Bursar's Office.Sr Student Account Analyst.N.T.1							
Nettles, Kathy G (558)		09-01	08-31	12	0.50	18,427	
						720	lp
Split Acct: 11.410.30.1590.7015.00000000		09-01	08-31	12	0.50	(18,427)	
						(720)	lp
						38,294	*
003 Bursar's Office.Sr Student Account Analyst.N.T.3							
Roberts, Kristen M (122)		09-01	08-31	12	1.00	36,853	
						3,360	lp
						40,213	*
004 Bursar's Office.Sr Student Account Analyst.N.T.2							
Vacant		09-01	08-31	12	0.50	18,427	
Split Acct: 11.410.30.1590.7015.00000000		09-01	08-31	12	0.50	(18,426)	
						36,853	*
		Account Total:				**$94,419**	
		Grand Total for 10.100.30.1590.x.00000000				**$194,473**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Human Resources							
Human Resources							
10.100.30.1902.7010.00000000							
001 HR.Assoc VP of Human Resources.E.OT.1							
Benavides, Lewis (503)		09-01	08-31	12	0.50	66,040	
						840	lp
Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(66,040)	
						(840)	lp
						133,760	*
002 HR.Dir HR Employee Svcs.E.T.1							
Taylor, Diane F. (6041)		09-01	08-31	12	0.50	46,003	
						1,440	lp
Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(46,003)	
						(1,440)	lp
						94,886	*
003 HR.Dir HR Prof Svcs.E.T.1							
Hall, Amy Williams (3)		09-01	08-31	12	0.50	46,039	
						516	brp
						1,440	lp
Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(46,039)	
						(516)	brp
						(1,440)	lp
						95,989	*
004 HR.Mgr Benefits.E.T.1							
Cagle, Angela Dawn (994)		09-01	08-31	12	0.50	34,243	
						840	lp
Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(34,242)	
						(840)	lp
						70,165	*
005 HR.Mgr Compensation.E.T.1							
Long, Estela (864)		09-01	08-31	12	0.50	35,770	
						516	brp
						1,440	lp
Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(35,769)	
						(516)	brp
						(1,440)	lp
						75,450	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	HR.Mgr Employee Dev & Comm.E.T.1							
	Ozuna, Melissa (8708)		09-01	08-31	12	0.50	33,472	
							720	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(33,471)	
							(720)	lp
							68,383	*
007	HR.Mgr Employee Relations.E.T.1							
	Mabry, George R Jr. (Bob) (8753)		09-01	08-31	12	0.50	35,684	
							360	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(35,684)	
							(360)	lp
							72,088	*
008	HR.Mgr HR Accounting & Reporting.E.T.1							
	Cowan, Sharon T (6781)		09-01	08-31	12	0.50	36,410	
							480	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(36,409)	
							(480)	lp
							73,779	*
009	HR.Mgr Payroll.E.T.1							
	Noday, Amanda Jo (3227)		09-01	08-31	12	0.50	33,232	
							960	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(33,231)	
							(960)	lp
							68,383	*
010	HR.Mgr Recruitment.E.T.1							
	Driggers, Sherry Lee (7892)		09-01	08-31	12	0.50	33,632	
							360	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(33,631)	
							(360)	lp
							67,983	*
011	HR.Mgr Regulatory Compliance.E.T.1							
	Bates, Jana L. (6079)		09-01	08-31	12	0.50	34,158	
							480	lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(34,157)	
							(480)	lp
							69,275	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012 HR.Sr HR Generalist.E.T.5							
Ferbend, Susan G (35)		09-01	08-31	12	0.50	26,297	
						1,320	lp
Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
						(1,320)	lp
						55,234	*
013 HR.Sr HR Generalist.E.T.1							
Flores, Myrna M (1518)		09-01	08-31	12	0.50	26,297	
						840	lp
Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
						(840)	lp
						54,274	*
014 HR.Sr HR Generalist.E.T.3							
Krafft, Kara Sue (8056)		09-01	08-31	12	0.50	26,297	
						360	lp
Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
						(360)	lp
						53,314	*
015 HR.Sr HR Generalist.E.T.4							
Sewald, Jane Elizabeth (8735)		09-01	08-31	12	0.50	26,297	
						360	lp
Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
						(360)	lp
						53,314	*
016 HR.Sr HR Generalist.E.T.6							
Taylor, Lisa Danette (13768)		09-01	08-31	12	0.50	26,297	
Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
						52,594	*
017 HR.Sr HR Generalist.E.T.2							
Yardley, Anthony C (3023)		09-01	08-31	12	0.50	26,297	
						240	lp
Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
						(240)	lp
						53,074	*
		Account Total:				**$605,976**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.30.1902.7015.00000000							
001 HR.Asst to the Assoc VP.N.T.1							
Lewis, Sandra Muckelroy (14248)		09-01	08-31	12	0.50	20,940	
Split Acct: 11.410.30.1902.7015.00000000		09-01	08-31	12	0.50	(20,940)	
						41,880	*
		Account Total:				**$20,940**	
		Grand Total for 10.100.30.1902.x.00000000				**$626,916**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Public Safety							
Public Safety - Denton							
10.100.30.2802.7010.00000000							
001 Public Safety DEN.Dir Public Safety.E.OT.1							
Pauley, Elizabeth Z (2645)		09-01	08-31	12	1.00	99,649	
						3,000	hp
						102,649	*
002 Public Safety DEN.Patrol Svcs Lieutenant.E.T.1							
Law, David L (D. L.) (9505)		09-01	08-31	12	0.60	40,282	
						648	hp
Split Acct: 12.400.45.2803.7010.00000000		09-01	08-31	12	0.40	(26,856)	
						(432)	hp
						68,218	*
003 Public Safety DEN.Special Svcs Lieutenant.E.T.1							
Gagnon, Michael A (11971)		09-01	08-31	12	1.00	66,146	
						2,760	hp
						68,906	*
		Account Total:				**$212,485**	
10.100.30.2802.7015.00000000							
001 Public Safety DEN.Admin Asst.N.T.1							
Medcafe, Leonard J Jr. (11462)		09-01	08-31	12	1.00	29,982	
						480	lp
						30,462	*
002 Public Safety DEN.Comm Oper/Dispatcher.N.T.7							
Baker, LaKiena R (7786)		09-01	08-31	12	0.60	17,037	
						432	lp
Split Acct: 12.400.45.2803.7015.00000000		09-01	08-31	12	0.40	(11,358)	
						(288)	lp
						29,115	*
003 Public Safety DEN.Comm Oper/Dispatcher.N.T.5							
Cartwright, Morgan IV (11958)		09-01	08-31	12	0.60	15,794	
						144	lp
Split Acct: 12.400.45.2803.7015.00000000		09-01	08-31	12	0.40	(10,529)	
						(96)	lp
						26,563	*
004 Public Safety DEN.Comm Oper/Dispatcher.N.T.2							
Caughlin, Lindsey J (14665)		09-01	08-31	12	1.00	25,543	*

Texas Woman's University

FY2015 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
005	Public Safety DEN.Comm Oper/Dispatcher.N.T.4							
	Mankoff, Donna Marie (Marie Mankoff) (15032)		09-01	08-31	12	0.60	15,326	
	Split Acct: 12.400.45.2803.7015.00000000		09-01	08-31	12	0.40	(10,217)	
							25,543	*
006	Public Safety DEN.Comm Oper/Dispatcher.N.T.1							
	Pennell, Linda M (14659)		09-01	08-31	12	0.50	12,772	
	Split Acct: 12.400.45.2803.7015.00000000		09-01	08-31	12	0.50	(12,771)	
							25,543	*
007	Public Safety DEN.Comm Oper/Dispatcher.N.T.6							
	Vacant		09-01	08-31	12	0.60	15,317	
	Split Acct: 12.400.45.2803.7015.00000000		09-01	08-31	12	0.40	(10,211)	
							25,528	*
008	Public Safety DEN.Guard II.N.T.2							
	Vale, Beatriz (9604)		09-01	08-31	12	0.60	14,206	
							288	lp
	Split Acct: 12.400.45.2803.7015.00000000		09-01	08-31	12	0.40	(9,470)	
							(192)	lp
							24,156	*
009	Public Safety DEN.Police Corporal.N.T.2							
	Fausset, Clifford Ray (10969)		09-01	08-31	12	1.00	45,002	
							960	hp
							45,962	*
010	Public Safety DEN.Police Corporal.N.T.1							
	Oldag, Vincent J (1215)		09-01	08-31	12	1.00	46,752	
							2,040	hp
							48,792	*
011	Public Safety DEN.Police Corporal.N.T.4							
	Vacant		09-01	08-31	12	1.00	45,002	*
012	Public Safety DEN.Police Officer I.N.T.3							
	Jones, Alexander M (15151)		09-01	08-31	12	1.00	38,344	*
013	Public Safety DEN.Police Officer I.N.T.4							
	Marquez, Sandra (15033)		09-01	08-31	12	1.00	38,344	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
014 Public Safety DEN.Police Officer I.N.T.9							
Nelson, Michael Joe (13890)		09-01	08-31	12	1.00	38,479	
						360	hp
						38,839	*
015 Public Safety DEN.Police Officer I.N.T.8							
Vacant		09-01	08-31	12	1.00	36,869	*
016 Public Safety DEN.Police Officer II.N.T.3							
Zachary, Kimberly Nicole (13891)		09-01	08-31	12	1.00	40,768	
						120	hp
						40,888	*
017 Public Safety DEN.Police Sergeant I.N.T.1							
Fleitman, Scott Francis (14048)		09-01	08-31	12	1.00	50,684	
						120	hp
						50,804	*
018 Public Safety DEN.Police Sergeant I.N.T.2							
Garrison, Samuel Wayne (12665)		09-01	08-31	12	1.00	51,464	
						240	hp
						51,704	*
019 Public Safety DEN.Police Sergeant I.N.T.4							
Niederhaus, Jennifer L (1697)		09-01	08-31	12	1.00	51,464	
						1,200	hp
						52,664	*
			Account Total:			**$635,533**	
		Grand Total for 10.100.30.2802.x.00000000				**$848,018**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Public Safety							
Public Safety - Dallas							
10.100.30.2902.7015.00000000							
001 Public Safety DAL.Guard II.N.T.2							
Duff, Keenan V (7806)		09-01	08-31	12	1.00	23,676	
						480	lp
						24,156	*
002 Public Safety DAL.Guard II.N.T.4							
James, Niateka V (11955)		09-01	08-31	12	1.00	23,676	
						240	lp
						23,916	*
003 Public Safety DAL.Guard II.N.T.1							
Vacant		09-01	08-31	12	1.00	23,676	*
004 Public Safety DAL.Spvr Guards.N.T.1							
Holcomb, Gloria J (9507)		09-01	08-31	12	1.00	37,619	
						720	lp
						38,339	*
		Account Total:				**$110,087**	
	Grand Total for 10.100.30.2902.x.00000000					**$110,087**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Public Safety								
Public Safety - Houston								
10.100.30.3002.7015.00000000								
001	Public Safety HOU.Guard II.N.T.1							
	Bowie, Roshell (13830)		09-01	08-31	12	1.00	23,821	*
002	Public Safety HOU.Guard II.N.T.3							
	Frazier, Donna Frank (14145)		09-01	08-31	12	1.00	23,821	*
003	Public Safety HOU.Guard II.N.T.2							
	Lopez, Eugene John (901)		09-01	08-31	12	1.00	35,327	
							1,031	brp
							3,120	lp
							39,478	*
004	Public Safety HOU.Guard II.N.T.4							
	Young, Chester R (14263)		09-01	08-31	12	0.50	11,911	*
005	Public Safety HOU.Spvr Guards.N.T.1							
	Love, Roland H (1400)		09-01	08-31	12	1.00	37,619	
							1,440	lp
							39,059	*
			Account Total:				**$138,090**	
			Grand Total for 10.100.30.3002.x.00000000				**$138,090**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
University Advancement							
University Advancement							
10.100.30.4002.7010.00000000							
001 University Advancement.Asst Dir Donor Relations.E.T.1							
Wilhite, Terri Kane (14777)		09-01	08-31	12	1.00	46,039	*
002 University Advancement.Dev Officer Annual Giving.E.T.1							
Frisby, Lilian Patrice (Patrice) (52)		09-01	08-31	12	1.00	73,908	
						1,031	brp
						3,840	lp
						78,779	*
003 University Advancement.Interim Dir University Advancement.E.T.1							
Johnson-Piper, Robin June (7791)		09-01	08-31	12	1.00	99,203	
						720	lp
						99,923	*
004 University Advancement.Mgr Foundation Special Events & Projects.E.T.1							
Rupani, Tiffany Dawn (143)		09-01	08-31	12	0.47	22,278	
						463	brp
						1,015	lp
Split Acct: 11.600.30.1518.7010.00000000		09-01	08-31	12	0.53	(25,122)	
						(522)	brp
						(1,145)	lp
						50,545	*
		Account Total:				**$248,497**	
10.100.30.4002.7015.00000000							
001 University Advancement.Admin Asst.N.T.1							
Kyle, Michele Renee (8943)		09-01	08-31	12	1.00	29,982	
						720	lp
						30,702	*
002 University Advancement.Development Data Analyst.N.T.1							
Chu, Li-O (Julia) (13736)		09-01	08-31	12	1.00	41,627	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003	University Advancement.Gift Proc Spec.N.T.1							
	Miller, Judith Gail (1372)		09-01	08-31	12	1.00	33,750	
							1,440	lp
							35,190	*
			Account Total:				**$107,519**	
		Grand Total for 10.100.30.4002.x.00000000					**$356,016**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Facilities Management - General Services							
10.100.35.2002.7010.00000000							
001 Facilities Mgt.Assoc VP Facilities Mgt & Construction.E.OT.1							
Standridge, Joe D. (15182)		09-01	08-31	12	0.50	75,000	
Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.50	(75,000)	
						150,000	*
002 Facilities Mgt.Asst Dir Construction Svcs.E.T.1							
Thomas, Alex (10265)		09-01	08-31	12	0.50	50,742	
						240	lp
Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.50	(50,741)	
						(240)	lp
						101,963	*
003 Facilities Mgt.Asst Dir Design Svcs.E.T.1							
Andrus, Stephanie Louise (8099)		09-01	08-31	12	0.50	50,742	
						360	lp
Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.50	(50,741)	
						(360)	lp
						102,203	*
004 Facilities Mgt.Asst Dir Resource Planning & Assets.E.T.1							
Beckham, William Earl (6813)		09-01	08-31	12	0.50	43,171	
						960	lp
Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.50	(43,171)	
						(960)	lp
						88,262	*
005 Facilities Mgt.Dir Design & Construction.E.T.1							
Strickland, Donald Leon (4397)		09-01	08-31	12	0.50	53,836	
						600	lp
Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.50	(53,836)	
						(600)	lp
						108,872	*
006 Facilities Mgt.Dir Physical Plant.E.T.1							
Vacant		09-01	08-31	12	0.50	48,393	
Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.50	(48,392)	
						96,785	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007 Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1							
Allen, Darrell Wayne (5957)		09-01	08-31	12	0.50	28,711	
						480	lp
Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12	0.50	(28,711)	
						(480)	lp
						58,382	*
		Account Total:				**$353,235**	
10.100.35.2002.7015.00000000							
001 Facilities Mgt.Admin Asst.N.T.1							
Sansom, Cindy L (127)		09-01	08-31	12	0.50	14,992	
						492	brp
						1,320	lp
Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(14,991)	
						(492)	brp
						(1,320)	lp
						33,608	*
002 Facilities Mgt.Asst Spvr Automotive.N.T.1							
Knabe, Daniel Lee (1672)		09-01	08-31	12	0.50	23,220	
						720	lp
Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(23,220)	
						(720)	lp
						47,880	*
003 Facilities Mgt.Automotive Mech.N.T.1							
Serren, Billy R. (1482)		09-01	08-31	12	0.50	16,238	
						840	lp
Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(16,237)	
						(840)	lp
						34,155	*
004 Facilities Mgt.Bus Driver/Auto Mech.N.T.3							
Ayers, Leroy Dion (5958)		09-01	08-31	12	0.50	15,007	
						600	lp
Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(15,007)	
						(600)	lp
						31,214	*
005 Facilities Mgt.Bus Driver/Auto Mech.N.T.1							
Scoggins, Matthew Charles (15242)		09-01	08-31	12	0.50	12,579	
Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(12,579)	
						25,158	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Facilities Mgt.CAD Technician.N.T.1							
	Vacant		09-01	08-31	12	1.00	36,240	*
007	Facilities Mgt.Central Plant Oper.N.T.6							
	Carter, James Cliff (9245)		09-01	08-31	12	0.50	15,314	
							360	lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(15,314)	
							(360)	lp
							31,348	*
008	Facilities Mgt.Coord Construction Svcs.N.T.1							
	McCaskill, Melonee Anne (12078)		09-01	08-31	12	0.50	19,563	
							120	lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(19,562)	
							(120)	lp
							39,365	*
009	Facilities Mgt.Coord Customer Svcs.N.T.1							
	Miller, Nichole Christine (486)		09-01	08-31	12	0.75	23,576	
							1,260	lp
	Split Acct: 14.480.45.3720.7015.00000000		09-01	08-31	12	0.25	(7,860)	
							(420)	lp
							33,116	*
010	Facilities Mgt.Coord Property Control.N.T.1							
	Crisp, Terissa A (549)		09-01	08-31	12	0.50	17,307	
							600	lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(17,307)	
							(600)	lp
							35,814	*
011	Facilities Mgt.Lead, Bus Driver/Auto Mechanic.N.T.1							
	Shead, Larry F. Sr. (1541)		09-01	08-31	12	0.50	16,216	
							513	brp
							2,040	lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(16,216)	
							(513)	brp
							(2,040)	lp
							37,539	*
012	Facilities Mgt.Locksmith/Sign Maker.N.T.1							
	Vacant		09-01	08-31	12	0.50	16,072	
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(16,071)	
							32,143	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013 Facilities Mgt.Mover.N.T.1							
Koerner, Travis (12648)		09-01	08-31	12	0.50	11,284	
						120	lp
Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(11,284)	
						(120)	lp
						22,808	*
014 Facilities Mgt.Mover.N.T.2							
Mills, Dwayne Ray (1302)		09-01	08-31	12	0.60	14,035	
						1,008	lp
Split Acct: 14.480.45.3720.7015.00000000		09-01	08-31	12	0.40	(9,358)	
						(672)	lp
						25,073	*
015 Facilities Mgt.Purchasing Spec.N.T.1							
Strong, Steven Brian (8090)		09-01	08-31	12	0.60	18,110	
Split Acct: 14.480.45.3720.7015.00000000		09-01	08-31	12	0.40	(12,072)	
						(192)	lp
						30,374	*
016 Facilities Mgt.Secretary.N.T.1							
Vacant		09-01	08-31	12	0.50	12,930	
Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(12,929)	
						25,859	*
017 Facilities Mgt.Spvr General Svcs.N.T.2							
Williams, Christina Louise (176)		09-01	08-31	12	0.50	30,835	
						840	lp
Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(30,835)	
						(840)	lp
						63,350	*
018 Facilities Mgt.Storekeeper II.N.T.2							
Ingison, Steven (13942)		09-01	08-31	12	0.50	12,164	
Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(12,164)	
						24,328	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
019	Facilities Mgt.Warehouse Coordinator.N.T.1							
	Sprayberry, Jerry Don (921)		09-01	08-31	12	0.80	27,085	
							825	brp
							2,880	lp
	Split Acct: 14.480.45.3720.7015.00000000		09-01	08-31	12	0.20	(6,771)	
							(206)	brp
							(720)	lp
							38,487	*
			Account Total:				**$367,306**	
		Grand Total for 10.100.35.2002.x.00000000					**$720,541**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Central Receiving							
10.100.35.2070.7015.00000000							
001 Facilities Mgt.General Svcs Clerk.N.T.1							
Pierce, James Allen (905)		09-01	08-31	12	0.90	27,482	
						928	brp
						3,024	lp
Split Acct: 14.480.45.3720.7015.00000000		09-01	08-31	12	0.10	(3,052)	
						(103)	brp
						(336)	lp
						34,925	*
002 Facilities Mgt.Purchasing Spec.N.T.2							
Pennington, Robin Lynette (7820)		09-01	08-31	12	0.50	15,092	
						360	lp
Split Acct: 11.410.35.2070.7015.00000000		09-01	08-31	12	0.50	(15,091)	
						(360)	lp
						30,903	*
		Account Total:				**$46,886**	
		Grand Total for 10.100.35.2070.x.00000000				**$46,886**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Building Maintenance							
10.100.35.2102.7015.00000000							
001 Facilities Mgt.Asst Spvr of Building Maint.N.T.1							
Price, Bobby D (1521)		09-01	08-31	12	0.60	30,300	
						1,008	lp
Split Acct: 14.480.45.3719.7015.00000000		09-01	08-31	12	0.40	(20,200)	
						(672)	lp
						52,180	*
002 Facilities Mgt.Carpenter I.N.T.4							
Davidson, Glenn S (9759)		09-01	08-31	12	0.50	17,348	
						240	lp
Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(17,347)	
						(240)	lp
						35,175	*
003 Facilities Mgt.Carpenter I.N.T.2							
Miller, Billy Dwayne (1047)		09-01	08-31	12	0.45	15,613	
						972	lp
Split Acct: 14.480.45.3719.7015.00000000		09-01	08-31	12	0.55	(19,081)	
						(1,188)	lp
						36,854	*
004 Facilities Mgt.Carpenter II.N.T.3							
Garrison, Howard Keith (5910)		09-01	08-31	12	0.40	14,011	
						480	lp
Split Acct: 14.480.45.3719.7015.00000000		09-01	08-31	12	0.60	(21,019)	
						(720)	lp
						36,230	*
005 Facilities Mgt.Carpenter II.N.T.2							
Mays, Larry Wayne (913)		09-01	08-31	12	0.60	23,348	
						619	brp
						2,304	lp
Split Acct: 14.480.45.3719.7015.00000000		09-01	08-31	12	0.40	(15,566)	
						(413)	brp
						(1,536)	lp
						43,785	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Facilities Mgt.Carpenter II.N.T.1							
	Sorensen, Carl W (878)		09-01	08-31	12	0.50	19,469	
							516	brp
							1,200	lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(19,469)	
							(516)	brp
							(1,200)	lp
							42,369	*
007	Facilities Mgt.Central Plant Oper.N.T.4							
	Hughs, Bryan Keith (8222)		09-01	08-31	12	0.50	15,602	
							960	lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(15,602)	
							(960)	lp
							33,124	*
008	Facilities Mgt.Central Plant Oper.N.T.1							
	Tanner, Scott Erick (889)		09-01	08-31	12	0.50	18,109	
							516	brp
							1,440	lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(18,109)	
							(516)	brp
							(1,440)	lp
							40,129	*
009	Facilities Mgt.Const Observer.N.T.1							
	Adcock, Steven (7098)		09-01	08-31	12	0.50	21,278	
							480	lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,278)	
							(480)	lp
							43,516	*
010	Facilities Mgt.Electrical Inspector.N.T.1							
	Vacant		09-01	08-31	12	0.50	24,389	
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(24,389)	
							48,778	*
011	Facilities Mgt.Electrician I.N.T.3							
	Vacant		09-01	08-31	12	0.50	17,797	
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(17,797)	
							35,594	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012 Facilities Mgt.Fac Tech.N.T.1							
Ramon, Conrado (10055)		09-01	08-31	12	0.50	15,425	
						240	lp
Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(15,425)	
						(240)	lp
						31,330	*
013 Facilities Mgt.Lead Electrician.N.T.1							
Govan, William (6804)		09-01	08-31	12	0.50	20,860	
						600	lp
Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(20,860)	
						(600)	lp
						42,920	*
014 Facilities Mgt.Lead Painter.N.T.1							
Guice, David L (9787)		09-01	08-31	12	0.49	16,802	
						235	lp
Split Acct: 14.480.45.3719.7015.00000000		09-01	08-31	12	0.51	(17,488)	
						(245)	lp
						34,770	*
015 Facilities Mgt.Lead Plumber.N.T.1							
Rendon, Carlos M (1109)		09-01	08-31	12	0.50	20,519	
						1,200	lp
Split Acct: 14.480.45.3719.7015.00000000		09-01	08-31	12	0.50	(20,519)	
						(1,200)	lp
						43,438	*
016 Facilities Mgt.Locksmith.N.T.1							
Vacant		09-01	08-31	12	0.50	16,072	
Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(16,071)	
						32,143	*
017 Facilities Mgt.Painter I.N.T.3							
Logan, Mark Nelson (14261)		09-01	08-31	12	0.50	13,458	
Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(13,458)	
						26,916	*
018 Facilities Mgt.Painter II.N.T.1							
Harris, Jimmy G (4500)		09-01	08-31	12	0.10	3,005	
						120	lp
Split Acct: 14.480.45.3719.7015.00000000		09-01	08-31	12	0.90	(27,051)	
						(1,080)	lp
						31,256	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
019 Facilities Mgt.Painter II.N.T.2							
Lewis, James Earl (12180)		09-01	08-31	12	0.10	3,006	
						24	lp
Split Acct: 14.480.45.3719.7015.00000000		09-01	08-31	12	0.90	(27,051)	
						(216)	lp
						30,297	*
020 Facilities Mgt.Plumber II.N.T.2							
Hunter, Joshua C (6802)		09-01	08-31	12	0.60	23,505	
						576	lp
Split Acct: 14.480.45.3719.7015.00000000		09-01	08-31	12	0.40	(15,670)	
						(384)	lp
						40,135	*
021 Facilities Mgt.Plumber II.N.T.1							
Koerner, Leroy F (6876)		09-01	08-31	12	0.50	19,588	
						480	lp
Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(19,588)	
						(480)	lp
						40,136	*
022 Facilities Mgt.Plumbing Inspector.N.T.1							
Shaw, Albert N (1187)		09-01	08-31	12	0.50	21,722	
						960	lp
Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,721)	
						(960)	lp
						45,363	*
023 Facilities Mgt.Spvr Building Maint.N.T.2							
Burt, Kenneth W (891)		09-01	08-31	12	0.60	34,172	
						619	brp
						1,440	lp
Split Acct: 14.480.45.3719.7015.00000000		09-01	08-31	12	0.40	(22,781)	
						(413)	brp
						(960)	lp
						60,384	*
Account Total:						**$442,626**	
Grand Total for 10.100.35.2102.x.00000000						**$442,626**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Bldg Maint.-Houston							
10.100.35.2104.7010.00000000							
001 Facilities Mgt HOU.Mgr Fac Operations HOU.E.T.1							
Bussman, William J (106)		09-01	08-31	12	0.50	34,793	
						516	brp
						1,200	lp
Split Acct: 11.410.35.2104.7010.00000000		09-01	08-31	12	0.50	(34,792)	
						(516)	brp
						(1,200)	lp
						73,016	*
		Account Total:				**$36,509**	
10.100.35.2104.7015.00000000							
001 Facilities Mgt HOU.Asst Coord Property Control.N.T.1							
Gipson, Brandon Robert (7779)		09-01	08-31	12	0.50	15,054	
						360	lp
Split Acct: 11.410.35.2104.7015.00000000		09-01	08-31	12	0.50	(15,054)	
						(360)	lp
						30,828	*
002 Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1							
Goroztieta, Maria E (982)		09-01	08-31	12	0.50	18,719	
						430	brp
						1,200	lp
Split Acct: 11.410.35.2104.7015.00000000		09-01	08-31	12	0.50	(18,719)	
						(430)	brp
						(1,200)	lp
						40,697	*
003 Facilities Mgt HOU.Maint Worker III.N.T.1							
Merchant, Clay Alexander (935)		09-01	08-31	12	0.50	22,398	
						516	brp
						1,920	lp
Split Acct: 11.410.35.2104.7015.00000000		09-01	08-31	12	0.50	(22,398)	
						(516)	brp
						(1,920)	lp
						49,667	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004 Facilities Mgt HOU.Work Control Clerk.N.T.1							
Anderson, Angelica Dominique (13949)		09-01	08-31	12	0.50	11,598	
Split Acct: 11.410.35.2104.7015.00000000		09-01	08-31	12	0.50	(11,598)	
						23,196	*
		Account Total:				**$72,194**	
	Grand Total for 10.100.35.2104.x.00000000					**$108,703**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Bldg Maint.-Dallas							
10.100.35.2105.7010.00000000							
001 Facilities Mgt DAL.Mgr Facilities Operations.E.T.1							
Willison, Frederick W (9944)		09-01	08-31	12	0.50	33,077	
						240	lp
Split Acct: 11.410.35.2105.7010.00000000		09-01	08-31	12	0.50	(33,076)	
						(240)	lp
						66,633	*
		Account Total:				**$33,317**	
10.100.35.2105.7015.00000000							
001 Facilities Mgt DAL.Asst Spvr Fac Operations DAL.N.T.1							
Vacant		09-01	08-31	12	0.50	17,874	
Split Acct: 11.410.35.2105.7015.00000000		09-01	08-31	12	0.50	(17,873)	
						35,747	*
002 Facilities Mgt DAL.Maint Worker II.N.T.1							
Peachee, Patrick Lee (14834)		09-01	08-31	12	0.50	13,578	
Split Acct: 11.410.35.2105.7015.00000000		09-01	08-31	12	0.50	(13,578)	
						27,156	*
003 Facilities Mgt DAL.Maint Worker III.N.T.1							
Peachee, Justin Christian (11946)		09-01	08-31	12	0.50	13,789	
						120	lp
Split Acct: 11.410.35.2105.7015.00000000		09-01	08-31	12	0.50	(13,789)	
						(120)	lp
						27,818	*
		Account Total:				**$45,361**	
		Grand Total for 10.100.35.2105.x.00000000				**$78,678**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Custodial Services							
10.100.35.2202.7015.00000000							
001 Facilities Mgt.Asst Spvr of Custodial.N.T.1							
Vacant		09-01	08-31	12	0.60	19,705	
Split Acct: 14.480.45.3705.7015.00000000		09-01	08-31	12	0.40	(13,136)	
						32,841	*
002 Facilities Mgt.Custodian I.N.T.11							
Banuelos de Ramirez, Alma Graciela (13141)		09-01	08-31	12	0.50	9,068	
						120	lp
Split Acct: 12.432.45.7530.7015.00000000		09-01	08-31	12	0.50	(9,068)	
						(120)	lp
						18,376	*
003 Facilities Mgt.Custodian I.N.T.18							
Byars, Ludy (13972)		09-01	08-31	12	0.50	9,068	
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
						18,136	*
004 Facilities Mgt.Custodian I.N.T.25							
Camargo Teniente, Claudia (12027)		09-01	08-31	12	0.50	9,068	
						120	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
						(120)	lp
						18,376	*
005 Facilities Mgt.Custodian I.N.T.31							
De Velazco, Leticia (14421)		09-01	08-31	12	0.50	8,917	
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
						17,834	*
006 Facilities Mgt.Custodian I.N.T.16							
Del Castillo, Maria C (1462)		09-01	08-31	12	0.50	11,246	
						960	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
						(960)	lp
						24,412	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Facilities Mgt.Custodian I.N.T.43							
	Delira, Teresa (1507)		09-01	08-31	12	0.50	11,246	
							720	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
							(720)	lp
							23,932	*
008	Facilities Mgt.Custodian I.N.T.7							
	Diaz, Delfina (13932)		09-01	08-31	12	0.50	9,068	
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							18,136	*
009	Facilities Mgt.Custodian I.N.T.30							
	Espinoza, Alma D (934)		09-01	08-31	12	0.50	11,969	
							443	brp
							1,200	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,969)	
							(443)	brp
							(1,200)	lp
							27,223	*
010	Facilities Mgt.Custodian I.N.T.12							
	Gamez, Maria Cecilia (1501)		09-01	08-31	12	0.50	11,246	
							840	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
							(840)	lp
							24,172	*
011	Facilities Mgt.Custodian I.N.T.55							
	Hamilton, Johnny Edward (13831)		09-01	08-31	12	0.50	9,068	
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							18,136	*
012	Facilities Mgt.Custodian I.N.T.8							
	Hammond, Sandra (894)		09-01	08-31	12	0.50	12,413	
							480	brp
							1,800	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,412)	
							(480)	brp
							(1,800)	lp
							29,385	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013 Facilities Mgt.Custodian I.N.T.33							
Jurado, Maria (14393)		09-01	08-31	12	0.50	8,917	
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
						17,834	*
014 Facilities Mgt.Custodian I.N.T.19							
Leon Ruiz, Antonio W (9810)		09-01	08-31	12	0.36	6,716	
						173	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.16	(2,985)	
						(77)	lp
Split Acct: 14.480.45.3705.7015.00000000		09-01	08-31	12	0.48	(8,955)	
						(230)	lp
						19,136	*
015 Facilities Mgt.Custodian I.N.T.50							
Leon Ruiz, Maria Suzana (12755)		09-01	08-31	12	0.50	9,068	
						120	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
						(120)	lp
						18,376	*
016 Facilities Mgt.Custodian I.N.T.41							
Martinez, Carmen (1218)		09-01	08-31	12	0.50	11,246	
						960	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
						(960)	lp
						24,412	*
017 Facilities Mgt.Custodian I.N.T.45							
Mc Duffy, Kathryn I (10279)		09-01	08-31	12	0.50	9,328	
						240	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,328)	
						(240)	lp
						19,136	*
018 Facilities Mgt.Custodian I.N.T.34							
Mireles, Estanislada C. (1348)		09-01	08-31	12	0.36	8,098	
						518	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.16	(3,599)	
						(230)	lp
Split Acct: 14.480.45.3705.7015.00000000		09-01	08-31	12	0.48	(10,797)	
						(691)	lp
						23,933	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
019 Facilities Mgt.Custodian I.N.T.4							
Moreno, Guadalupe Perez (8960)		09-01	08-31	12	0.50	9,762	
						360	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,762)	
						(360)	lp
						20,244	*
020 Facilities Mgt.Custodian I.N.T.10							
Oyervides, Juana R (1638)		09-01	08-31	12	0.50	10,681	
						600	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,680)	
						(600)	lp
						22,561	*
021 Facilities Mgt.Custodian I.N.T.20							
Quijano, Rosa C. (14002)		09-01	08-31	12	0.50	9,068	
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
						18,136	*
022 Facilities Mgt.Custodian I.N.T.40							
Richarte, Jolanda (13729)		09-01	08-31	12	0.50	9,068	
						120	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
						(120)	lp
						18,376	*
023 Facilities Mgt.Custodian I.N.T.22							
Rico, Veronica (12487)		09-01	08-31	12	0.50	9,068	
						120	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
						(120)	lp
						18,376	*
024 Facilities Mgt.Custodian I.N.T.23							
Rosales, Victor Hugo (13272)		09-01	08-31	12	0.80	14,508	
						192	lp
Split Acct: 12.400.45.2112.7015.00000000		09-01	08-31	12	0.10	(1,814)	
						(24)	lp
Split Acct: 12.400.45.3316.7015.00000000		09-01	08-31	12	0.10	(1,814)	
						(24)	lp
						18,376	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
025	Facilities Mgt.Custodian I.N.T.6							
	Tapia, Faustina (14277)		09-01	08-31	12	0.50	8,917	
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*
026	Facilities Mgt.Custodian I.N.T.5							
	Torres, Maria Esther (12021)		09-01	08-31	12	0.50	9,068	
							960	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							(960)	lp
							20,056	*
027	Facilities Mgt.Custodian I.N.T.42							
	Vacant		09-01	08-31	12	0.50	8,917	
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*
028	Facilities Mgt.Custodian I.N.T.35							
	Wences, Maria F. (7188)		09-01	08-31	12	0.50	9,938	
							480	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,938)	
							(480)	lp
							20,836	*
029	Facilities Mgt.Custodian I.N.T.47							
	Zelaya, Edith Argentina (7787)		09-01	08-31	12	0.36	7,155	
							259	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.16	(3,180)	
							(115)	lp
	Split Acct: 14.480.45.3705.7015.00000000		09-01	08-31	12	0.48	(9,540)	
							(346)	lp
							20,595	*
030	Facilities Mgt.Custodian II.N.T.6							
	Camargo, Maria S (1108)		09-01	08-31	12	0.50	12,048	
							960	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,047)	
							(960)	lp
							26,015	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
031 Facilities Mgt.Custodian II.N.T.3							
Castillo, Juan (1189)		09-01	08-31	12	0.50	12,391	
						447	brp
						1,320	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,391)	
						(447)	brp
						(1,320)	lp
						28,316	*
032 Facilities Mgt.Custodian II.N.T.8							
Castillo, Sanjuanita (937)		09-01	08-31	12	0.50	12,021	
						1,200	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,020)	
						(1,200)	lp
						26,441	*
033 Facilities Mgt.Custodian II.N.T.4							
De la Rosa, Maria D (888)		09-01	08-31	12	0.80	19,854	
						727	brp
						2,304	lp
Split Acct: 14.400.45.7551.7015.00000000		09-01	08-31	12	0.20	(4,963)	
						(182)	brp
						(576)	lp
						28,606	*
034 Facilities Mgt.Custodian II.N.T.9							
Espinoza, Elisa (1490)		09-01	08-31	12	0.50	12,020	
						840	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,020)	
						(840)	lp
						25,720	*
035 Facilities Mgt.Custodian II.N.T.7							
Tovar, Dominga H (932)		09-01	08-31	12	0.50	12,018	
						720	lp
Split Acct: 14.480.45.3705.7015.00000000		09-01	08-31	12	0.50	(12,018)	
						(720)	lp
						25,476	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
036	Facilities Mgt.Custodian Leader.N.T.3							
	Salazar, Yolanda (11220)		09-01	08-31	12	0.50	13,259	
							360	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(13,259)	
							(360)	lp
							27,238	*
037	Facilities Mgt.Custodian Leader.N.T.2							
	Vasquez, Yolanda A. (1196)		09-01	08-31	12	0.50	13,626	
							473	brp
							1,440	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(13,626)	
							(473)	brp
							(1,440)	lp
							31,078	*
038	Facilities Mgt.Spvr Custodial Svcs.N.T.1							
	Ramirez, Josefina (9576)		09-01	08-31	12	0.30	15,545	
							864	lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.30	(15,544)	
							(864)	lp
	Split Acct: 14.480.45.3705.7015.00000000		09-01	08-31	12	0.40	(20,726)	
							(1,152)	lp
							54,695	*
			Account Total:				**$437,827**	
			Grand Total for 10.100.35.2202.x.00000000				**$437,827**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Custodial Services-Houston							
10.100.35.2203.7015.00000000							
001 Facilities Mgt HOU.Custodian I.N.T.5							
Flores, Nelly (7889)		09-01	08-31	12	0.50	9,938	
						360	lp
Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(9,938)	
						(360)	lp
						20,596	*
002 Facilities Mgt HOU.Custodian I.N.T.6							
Fuentes, Ana Elba (7997)		09-01	08-31	12	0.50	9,938	
						360	lp
Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(9,938)	
						(360)	lp
						20,596	*
003 Facilities Mgt HOU.Custodian I.N.T.2							
Moran Hernandez, Alma Leticia (15239)		09-01	08-31	12	0.50	8,917	
Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(8,917)	
						17,834	*
004 Facilities Mgt HOU.Custodian I.N.T.4							
Quinteros, Noemi Margarita (7523)		09-01	08-31	12	0.50	9,938	
						480	lp
Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(9,938)	
						(480)	lp
						20,836	*
005 Facilities Mgt HOU.Custodian I.N.T.1							
Samos, David E (915)		09-01	08-31	12	0.50	11,969	
						443	brp
						1,200	lp
Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(11,969)	
						(443)	brp
						(1,200)	lp
						27,223	*
006 Facilities Mgt HOU.Custodian II.N.T.2							
Molina, Josefina (7522)		09-01	08-31	12	0.50	10,915	
						480	lp
Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(10,915)	
						(480)	lp
						22,790	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Facilities Mgt HOU.Custodian II.N.T.3							
	Rangel, Rosa Maria (5711)		09-01	08-31	12	0.50	10,915	
							480	lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(10,915)	
							(480)	lp
							22,790	*
008	Facilities Mgt HOU.Custodian Leader.N.T.1							
	Quinteros, Erika Margarita (7521)		09-01	08-31	12	0.50	13,439	
							480	lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12	0.50	(13,439)	
							(480)	lp
							27,838	*
009	Facilities Mgt HOU.Maint Worker II.N.T.1							
	Moore, Johnnie B (1212)		09-01	08-31	12	0.50	13,578	
							960	lp
	Split Acct: 14.480.45.3708.7015.00000000		09-01	08-31	12	0.50	(13,577)	
							(960)	lp
							29,075	*
			Account Total:				**$104,790**	
		Grand Total for 10.100.35.2203.x.00000000					**$104,790**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management								
Custodial Services-Dallas								
10.100.35.2204.7015.00000000								
001	Facilities Mgt DAL.Custodian I.N.T.1							
	Garcia, Lois A (10660)		09-01	08-31	12	0.50	9,328	
							240	lp
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(9,328)	
							(240)	lp
							19,136	*
002	Facilities Mgt DAL.Custodian I.N.T.2							
	Hernandez, Lorena (15202)		09-01	08-31	12	0.50	8,917	
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*
003	Facilities Mgt DAL.Custodian I.N.T.3							
	Reyes, Alexis (15030)		09-01	08-31	12	0.50	8,917	
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*
004	Facilities Mgt DAL.Custodian I.N.T.4							
	Thornton, Linda S (1366)		09-01	08-31	12	0.50	11,246	
							360	lp
							11,606	*
005	Facilities Mgt DAL.Custodian II.N.T.2							
	Monsivais, Margarita (14406)		09-01	08-31	12	0.50	10,038	
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(10,038)	
							20,076	*
006	Facilities Mgt DAL.Custodian II.N.T.1							
	Villela, Maria (15031)		09-01	08-31	12	0.50	10,038	
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(10,038)	
							20,076	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Facilities Mgt DAL.Custodian Leader.N.T.1							
	Sandoval, Azalia Guadalupe (12075)		09-01	08-31	12	0.50	13,259	
							120	lp
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(13,259)	
							(120)	lp
							26,758	*
			Account Total:				**$72,463**	
		Grand Total for 10.100.35.2204.x.00000000					**$72,463**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Grounds Maintenance							
10.100.35.2302.7015.00000000							
001 Facilities Mgt.Asst Spvr Landscape.N.T.1							
Chisenhall, Rebecca Lynn (986)		09-01	08-31	12	0.50	20,573	
						1,080	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(20,573)	
						(1,080)	lp
						43,306	*
002 Facilities Mgt.Greenhouse Foreperson.N.T.1							
Fry, Cynthia A. (5737)		09-01	08-31	12	0.50	13,816	
						480	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(13,815)	
						(480)	lp
						28,591	*
003 Facilities Mgt.Greenhouse Spec.N.T.1							
Thomas, Kimberly Gail (6292)		09-01	08-31	12	0.50	13,074	
						1,200	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(13,073)	
						(1,200)	lp
						28,547	*
004 Facilities Mgt.Groundskeeper I.N.T.5							
Deal, Mitchell Garrett (14701)		09-01	08-31	12	0.50	10,882	
Split Acct: 12.434.45.3502.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						21,764	*
005 Facilities Mgt.Groundskeeper I.N.T.2							
Dillon, Johnny Wayne (6773)		09-01	08-31	12	0.50	10,882	
						240	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						(240)	lp
						22,244	*
006 Facilities Mgt.Groundskeeper I.N.T.3							
Dillon, Wayne Ray (12820)		09-01	08-31	12	0.50	10,882	
						120	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						(120)	lp
						22,004	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007 Facilities Mgt.Groundskeeper I.N.T.10							
Johnson, Clarence Wesley (13647)		09-01	08-31	12	0.50	10,882	
Split Acct: 12.434.45.3502.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						21,764	*
008 Facilities Mgt.Groundskeeper I.N.T.13							
Leon, Isac (1419)		09-01	08-31	12	0.50	11,696	
						720	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,696)	
						(720)	lp
						24,832	*
009 Facilities Mgt.Groundskeeper I.N.T.12							
Petrusky, Anthony A (14819)		09-01	08-31	12	0.50	10,882	
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						21,764	*
010 Facilities Mgt.Groundskeeper I.N.T.8							
Ramon, Jose Louis Jr. (13646)		09-01	08-31	12	0.50	10,882	
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						21,764	*
011 Facilities Mgt.Groundskeeper II.N.T.1							
Mendez, Ma Guadalupe (8313)		09-01	08-31	12	0.50	11,106	
						360	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,106)	
						(360)	lp
						22,932	*
012 Facilities Mgt.Groundskeeper II.N.T.3							
Reeves, Benjamin J (8050)		09-01	08-31	12	0.50	11,106	
						360	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,106)	
						(360)	lp
						22,932	*
013 Facilities Mgt.Groundskeeper II.N.T.4							
Stone, Rachel Rene (1295)		09-01	08-31	12	0.50	11,107	
						600	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,106)	
						(600)	lp
						23,413	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
014 Facilities Mgt.Groundskeeper II.N.T.2							
Vasquez, Monica Y (8159)		09-01	08-31	12	0.50	11,107	
						360	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,106)	
						(360)	lp
						22,933	*
015 Facilities Mgt.Groundskeeper III.N.T.3							
Stroud, James Eugene (8120)		09-01	08-31	12	0.50	14,019	
						360	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,019)	
						(360)	lp
						28,758	*
016 Facilities Mgt.Groundskeeper III.N.T.1							
Vacant		09-01	08-31	12	0.50	14,019	
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,019)	
						28,038	*
017 Facilities Mgt.Groundskeeper III.N.T.2							
Ward, Ronny L (918)		09-01	08-31	12	0.50	14,019	
						469	brp
						1,320	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,019)	
						(469)	brp
						(1,320)	lp
						31,616	*
018 Facilities Mgt.Irrigation Tech.N.T.2							
Burney, Richard (920)		09-01	08-31	12	0.50	16,776	
						516	brp
						1,560	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(16,775)	
						(516)	brp
						(1,560)	lp
						37,702	*
019 Facilities Mgt.Irrigation Tech.N.T.1							
Looper, Marty A. (1110)		09-01	08-31	12	0.50	15,997	
						960	lp
Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(15,997)	
						(960)	lp
						33,914	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
020	Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1							
	Garms, Ricky L (1463)		09-01	08-31	12	0.50	16,810	
							720	lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(16,809)	
							(720)	lp
							35,059	*
021	Facilities Mgt.Refuse Collector Driver.N.T.1							
	Garcia, Danny H. (909)		09-01	08-31	12	0.50	14,183	
							493	brp
							1,320	lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,183)	
							(493)	brp
							(1,320)	lp
							31,991	*
022	Facilities Mgt.Spvr of Landscape Svcs.N.T.1							
	Trevino, Robert (914)		09-01	08-31	12	0.50	26,817	
							516	brp
							1,560	lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(26,817)	
							(516)	brp
							(1,560)	lp
							57,785	*
			Account Total:				**$316,830**	
		Grand Total for 10.100.35.2302.x.00000000					**$316,830**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
All Other Utilities							
10.100.35.2406.7010.00000000							
001 Facilities Mgt.Asst Dir Plant Utilities.E.T.1							
Sheeder, Ward Darin (1652)		09-01	08-31	12	0.60	48,936	
						864	lp
Split Acct: 14.480.45.3722.7010.00000000		09-01	08-31	12	0.40	(32,625)	
						(576)	lp
						83,001	*
		Account Total:				**$49,800**	
10.100.35.2406.7015.00000000							
001 Facilities Mgt.Asst Spvr Central Plant Maint.N.T.1							
Donaldson, David Wayne (1292)		09-01	08-31	12	1.00	41,773	
						1,680	lp
						43,453	*
002 Facilities Mgt.Asst Spvr Central Plant Oper.N.T.1							
Nixon, Edward E. (Eddy) (10320)		09-01	08-31	12	1.00	37,533	
						480	lp
						38,013	*
003 Facilities Mgt.Building Automation Systems Analyst.N.T.1							
Gray, James Alan (12599)		09-01	08-31	12	0.50	22,821	
						120	lp
Split Acct: 11.410.35.2406.7015.00000000		09-01	08-31	12	0.50	(22,821)	
						(120)	lp
						45,882	*
004 Facilities Mgt.Central Plant Oper.N.T.5							
Daugherty, Aaron S. (6036)		09-01	08-31	12	1.00	32,691	
						960	lp
						33,651	*
005 Facilities Mgt.Electrician II.N.T.2							
Howell, John A (11121)		09-01	08-31	12	1.00	37,700	
						480	lp
						38,180	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Facilities Mgt.Plumber I.N.T.1							
	Wells, Paul D (9918)		09-01	08-31	12	0.80	27,622	
							384	lp
	Split Acct: 14.480.45.3719.7015.00000000		09-01	08-31	12	0.20	(6,905)	
							(96)	lp
							35,007	*
007	Facilities Mgt.Power Plant Oper II.N.T.1							
	Avis, Chris Steven (7481)		09-01	08-31	12	1.00	43,639	
							960	lp
							44,599	*
008	Facilities Mgt.Power Plant Oper II.N.T.2							
	Berry, D'Andre F (11570)		09-01	08-31	12	1.00	43,639	
							240	lp
							43,879	*
009	Facilities Mgt.Power Plant Oper II.N.T.5							
	Bloomer, Scott Allen (15141)		09-01	08-31	12	1.00	43,639	*
010	Facilities Mgt.Power Plant Oper II.N.T.6							
	Freytag, Blake Alan (14236)		09-01	08-31	12	1.00	43,639	*
011	Facilities Mgt.Power Plant Oper II.N.T.3							
	Jackson, Archie James (1253)		09-01	08-31	12	1.00	43,639	
							2,400	lp
							46,039	*
012	Facilities Mgt.Power Plant Oper II.N.T.4							
	Patten, William A (13998)		09-01	08-31	12	1.00	43,639	*
013	Facilities Mgt.Water Treatment/Air Filter Tech.N.T.1							
	Williams, Kevin (5696)		09-01	08-31	12	0.50	15,055	
							720	lp
	Split Acct: 14.480.45.3722.7015.00000000		09-01	08-31	12	0.50	(15,055)	
							(720)	lp
							31,550	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
014 Facilities Mgt.Welder/Mechanic.N.T.1							
Terrazas, Javier M (11480)		09-01	08-31	12	1.00	34,289	
						240	lp
						34,529	*
		Account Total:				**$519,982**	
		Grand Total for 10.100.35.2406.x.00000000				**$569,782**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Library							
Libraries							
10.100.55.5002.7010.00000000							
001 Library.Asst Dean.E.OT.1							
Maxwell, Connie G. (711)		09-01	08-31	12	1.00	93,747	
						1,034	brp
						3,600	lp
						98,381	*
002 Library.Asst Dean.E.OT.2							
Reed, Kristine Lynn (8299)		09-01	08-31	12	1.00	91,838	
						720	lp
						92,558	*
003 Library.Coord Research Data & Library Assessment.E.T.1							
Periathiruvadi, Sita (13347)		09-01	08-31	12	0.32	22,994	
Split Acct: 11.450.25.0000.7010.00000000		09-01	08-31	12	0.68	(48,863)	
						71,857	*
004 Library.Coord Spec Collections.E.T.1							
Johnson, Kimberly Laurel (5928)		09-01	08-31	12	1.00	72,934	
						960	lp
						73,894	*
005 Library.Dean of Libraries.E.OT.1							
Bird, Sherilyn M (7250)		09-01	08-31	12	1.00	145,261	
						960	lp
						146,221	*
006 Library.Dir Library Info Tech & Technical Supp.E.T.1							
Schuster, David William (13207)		09-01	08-31	12	0.81	64,127	
						389	lp
Split Acct: 11.450.25.0000.7010.00000000		09-01	08-31	12	0.19	(15,043)	
						(91)	lp
						79,650	*
007 Library.Librarian I.E.OT.4							
Cool, Christina (14411)		09-01	08-31	12	0.50	21,322	
Split Acct: 11.450.25.0000.7010.00000000		09-01	08-31	12	0.50	(21,321)	
						42,643	*
008 Library.Librarian I.E.OT.5							
Vacant		09-01	08-31	12	1.00	42,643	*

Texas Woman's University

FY2015 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
009	Library.Librarian II.E.OT.2							
	Cox, Ella Elaine (Elaine) (1391)		09-01	08-31	12	1.00	48,914	
							1,680	lp
							50,594	*
010	Library.Librarian II.E.OT.4							
	Hardin, Gregory George (1242)		09-01	08-31	12	1.00	51,899	
							1,920	lp
							53,819	*
011	Library.Librarian II.E.OT.1							
	Tucker, Steven A (981)		09-01	08-31	12	1.00	51,945	
							1,034	brp
							2,880	lp
							55,859	*
012	Library.Librarian III.E.OT.5							
	Harris, Jimmie L (702)		09-01	08-31	12	1.00	58,011	
							1,031	brp
							4,080	lp
							63,122	*
013	Library.Librarian III.E.OT.3							
	Henry, Robin G (14737)		09-01	08-31	12	1.00	54,702	*
014	Library.Librarian III.E.OT.2							
	Oliphant, Eula M (1331)		09-01	08-31	12	1.00	57,938	
							1,680	lp
							59,618	*
015	Library.Librarian III.E.OT.4							
	Sullivan, Julie Watson Reed (642)		09-01	08-31	12	1.00	58,011	
							1,031	brp
							2,880	lp
							61,922	*
016	Library.Mgr Library Admin Svcs.E.T.1							
	Russell, Mickey J (44)		09-01	08-31	12	1.00	52,408	
							1,031	brp
							4,560	lp
							57,999	*
			Account Total:				**$1,020,165**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
10.100.55.5002.7015.00000000							
001 Library.Admin Asst.N.T.1							
Tardif, Roy Lynn (Roy Lynn) (303)		09-01	08-31	12	1.00	30,014	
						1,200	lp
						31,214	*
002 Library.Buyer I.N.T.1							
Silva, Vickie (15270)		09-01	08-31	12	0.84	29,733	
Split Acct: 11.450.25.0000.7015.00000000		09-01	08-31	12	0.16	(5,663)	
						35,396	*
003 Library.Library Asst II.N.T.7							
Branch, LaMargo (LaMargo) (1645)		09-01	08-31	12	1.00	27,308	
						1,200	lp
						28,508	*
004 Library.Library Asst II.N.T.5							
Jones, Robernetta (763)		09-01	08-31	12	1.00	29,764	
						1,031	brp
						4,320	lp
						35,115	*
005 Library.Library Asst II.N.T.6							
Mims, Jason Craig (12878)		09-01	08-31	12	1.00	27,308	
						240	lp
						27,548	*
006 Library.Library Asst II.N.T.9							
Rivera, Lance G (11208)		09-01	08-31	12	1.00	27,308	
						480	lp
						27,788	*
007 Library.Library Asst II.N.T.13							
Vacant		09-01	08-31	12	1.00	27,308	*
008 Library.Library Asst II.N.T.14							
Vacant		09-01	08-31	12	1.00	27,308	*
009 Library.Library Asst III.N.T.2							
Becker, Ryan Thomas (9098)		09-01	08-31	12	1.00	27,904	
						720	lp
						28,624	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
010	Library.Library Asst III.N.T.5							
	Stapel, Lynda (15261)		09-01	08-31	12	1.00	27,414	*
			Account Total:				**$290,560**	
		Grand Total for 10.100.55.5002.x.00000000					**$1,310,725**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Library					
Libraries-Supplement					
10.150.55.5004.8300.00000000					
830 Capital Outlay					809,000 *
		Account Total:			**$809,000**
		Grand Total for 10.150.55.5004.x.00000000			**$809,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
Retirees Insurance Premiums					
10.100.65.1426.8000.00000000					
800 Fringe Benefits					3,161,567 *
		Account Total:			**$3,161,567**
		Grand Total for 10.100.65.1426.x.00000000			**$3,161,567**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
Retirement Matching					
10.100.65.1500.8000.00000000					
800 Fringe Benefits					
					3,618,373 *
		Account Total:			**$3,618,373**
	Grand Total for	**10.100.65.1500.x.00000000**			**$3,618,373**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Group Insurance Premiums					
10.100.65.1508.8000.00000000					
800 Fringe Benefits					
					6,090,415 *
		Account Total:			**$6,090,415**
		Grand Total for 10.100.65.1508.x.00000000			**$6,090,415**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Texas Worker's Comp.					
10.100.65.1506.8100.00000000					
810 Maintenance & Operations					300,000 *
		Account Total:			**$300,000**
		Grand Total for 10.100.65.1506.x.00000000			**$300,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Matching FICA					
10.100.65.1509.8000.00000000					
800 Fringe Benefits					
					4,313,592 *
		Account Total:			**$4,313,592**
		Grand Total for 10.100.65.1509.x.00000000			**$4,313,592**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Texas Employment Commission					
10.100.65.1510.8100.00000000					
810 Maintenance & Operations					110,000 *
		Account Total:			**$110,000**
	Grand Total for	**10.100.65.1510.x.00000000**			**$110,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology					
10.126.05.5202.8100.00000000					
810 Maintenance & Operations					
					90,546 *
		Account Total:			**$90,546**
		Grand Total for 10.126.05.5202.x.00000000			**$90,546**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Chem and Biochemistry					
10.126.05.5302.8100.00000000					
810 Maintenance & Operations					
					40,449 *
		Account Total:			**$40,449**
		Grand Total for 10.126.05.5302.x.00000000			**$40,449**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Mathematics and Comp Science					
10.126.05.5402.8100.00000000					
810 Maintenance & Operations					
					207 *
		Account Total:			**$207**
		Grand Total for 10.126.05.5402.x.00000000			**$207**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Psychology and Philosophy					
10.126.05.7150.8100.00000000					
810 Maintenance & Operations					
					4,791 *
		Account Total:			**$4,791**
		Grand Total for 10.126.05.7150.x.00000000			**$4,791**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Fashion and Textiles					
10.126.05.7300.8100.00000000					
810 Maintenance & Operations					
					2,926 *
		Account Total:			**$2,926**
		Grand Total for 10.126.05.7300.x.00000000			**$2,926**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Drama					
10.126.05.7400.8100.00000000					
810 Maintenance & Operations					
					5,404 *
		Account Total:			**$5,404**
		Grand Total for 10.126.05.7400.x.00000000			**$5,404**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Social Work					
10.126.05.5602.8100.00000000					
810 Maintenance & Operations					
					2,608 *
		Account Total:			**$2,608**
		Grand Total for 10.126.05.5602.x.00000000			**$2,608**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Sociology					
10.126.05.5502.8100.00000000					
810 Maintenance & Operations					
					456 *
		Account Total:			**$456**
		Grand Total for 10.126.05.5502.x.00000000			**$456**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Visual Arts					
10.126.05.5802.8100.00000000					
810 Maintenance & Operations					20,452 *
		Account Total:			**$20,452**
		Grand Total for 10.126.05.5802.x.00000000			**$20,452**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Family Sciences					
10.126.05.6202.8100.00000000					
810 Maintenance & Operations					
					710 *
		Account Total:			**$710**
		Grand Total for 10.126.05.6202.x.00000000			**$710**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
10.126.05.0202.8100.00000000					
810 Maintenance & Operations					
					4,770 *
		Account Total:			**$4,770**
		Grand Total for 10.126.05.0202.x.00000000			**$4,770**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences					
10.126.05.0602.8100.00000000					
810 Maintenance & Operations					
					19,820 *
		Account Total:			**$19,820**
		Grand Total for 10.126.05.0602.x.00000000			**$19,820**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Denton					
10.126.05.1151.8100.00000000					
810 Maintenance & Operations					
					13,830 *
		Account Total:			**$13,830**
		Grand Total for 10.126.05.1151.x.00000000			**$13,830**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Denton					
10.126.05.1202.8100.00000000					
810 Maintenance & Operations					10,975 *
		Account Total:			**$10,975**
	Grand Total for	**10.126.05.1202.x.00000000**			**$10,975**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Denton					
10.126.05.0802.8100.00000000					
810 Maintenance & Operations					145,058 *
		Account Total:			**$145,058**
		Grand Total for 10.126.05.0802.x.00000000			**$145,058**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
10.127.05.6002.8100.00000000					
810 Maintenance & Operations					
					30,000 *
		Account Total:			**$30,000**
		Grand Total for 10.127.05.6002.x.00000000			**$30,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Institute for Women's Health							
10.170.50.4480.7008.00001263							
001 Inst for Women's Health.Prof.E.OT.3							
Di Marco, Dr. Nancy M (709)	T	09-01	05-31	9	0.50	46,499	
						517	brp
						47,016	*
704 Reserve for Summer School							
						19,038	*
		Account Total:				**$66,054**	
10.170.50.4480.7010.00001263							
001 Inst for Women's Health.Clin Spvr.E.T.1							
Dobkins, Sarah L. (9464)		09-01	08-31	12	1.00	49,672	
						240	lp
						49,912	*
		Account Total:				**$49,912**	
10.170.50.4480.7200.00001263							
720 Wages							
						1,401	*
		Account Total:				**$1,401**	
10.170.50.4480.8100.00001263							
810 Maintenance & Operations							
						1,173	*
		Account Total:				**$1,173**	
10.170.50.4480.8200.00001263							
820 Travel							
						450	*
		Account Total:				**$450**	
	Grand Total for 10.170.50.4480.x.00001263					**$118,990**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences					
10.170.50.0602.7200.00001562					
720 Wages					
					8,174 *
		Account Total:			**$8,174**
10.170.50.0602.8100.00001562					
810 Maintenance & Operations					
					19,326 *
		Account Total:			**$19,326**
10.170.50.0602.8200.00001562					
820 Travel					
					1,000 *
		Account Total:			**$1,000**
	Grand Total for	**10.170.50.0602.x.00001562**			**$28,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing							
Online Nursing Education							
10.170.50.0803.7008.00000000							
703 Part-Time Faculty							
						28,403	*
		Account Total:				**$28,403**	
10.170.50.0803.7015.00000000							
001 Dean Nursing.Project Coord.N.T.1							
Hicks, Amy Christine (13193)		09-01	08-31	12	1.00	35,400	
						240	lp
						35,640	*
		Account Total:				**$35,640**	
10.170.50.0803.8100.00000000							
810 Maintenance & Operations							
						190,747	*
		Account Total:				**$190,747**	
	Grand Total for 10.170.50.0803.x.00000000					**$254,790**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
Special Items-Tuition Revenue Bond Debt Retirement					
10.170.50.0000.8100.50001100					
810 Maintenance & Operations					4,172,244 *
		Account Total:			**$4,172,244**
		Grand Total for 10.170.50.0000.x.50001100			**$4,172,244**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
VP-Fin and Adm-Tx Medical Center Library Assessment					
10.170.50.1408.8100.00000000					
810 Maintenance & Operations					
					174,772 *
		Account Total:			**$174,772**
		Grand Total for 10.170.50.1408.x.00000000			**$174,772**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Research and Sponsored Programs					
10.177.10.4802.8100.00000000					
810 Maintenance & Operations					
					146,731 *
		Account Total:			**$146,731**
		Grand Total for 10.177.10.4802.x.00000000			**$146,731**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Study Abroad Insurance Premiums					
11.400.05.4511.8100.00000000					
810 Maintenance & Operations					20,000 *
		Account Total:			**$20,000**
		Grand Total for 11.400.05.4511.x.00000000			**$20,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education							
Reading Recovery							
11.400.05.6950.7015.00000000							
001 Reading Recovery.Coord Reading Recovery Grants/Projects.N.T.1							
Bynum, Maria L (Lilia) (15085)		09-01	08-31	12	0.50	25,754	
		Account Total:				**$25,754**	
11.400.05.6950.7200.00000000							
720 Wages							
						10,000	*
		Account Total:				**$10,000**	
11.400.05.6950.8000.00000000							
800 Fringe Benefits							
						7,661	*
		Account Total:				**$7,661**	
11.400.05.6950.8100.00000000							
810 Maintenance & Operations							
						110,000	*
		Account Total:				**$110,000**	
11.400.05.6950.8200.00000000							
820 Travel							
						6,000	*
		Account Total:				**$6,000**	
		Grand Total for 11.400.05.6950.x.00000000				**$159,415**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Thesis / Dissertation Processing					
11.400.25.4606.8100.00000000					
810 Maintenance & Operations					
					16,000 *
		Account Total:			**$16,000**
	Grand Total for	**11.400.25.4606.x.00000000**			**$16,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Family Day					
11.400.25.7565.8100.00000000					
810 Maintenance & Operations					
					15,925 *
		Account Total:			**$15,925**
	Grand Total for	**11.400.25.7565.x.00000000**			**$15,925**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Graduate Fair					
11.400.25.6841.8100.00000000					
810 Maintenance & Operations					
					2,000 *
		Account Total:			**$2,000**
		Grand Total for 11.400.25.6841.x.00000000			**$2,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Provost-Reserve for Academic Searches					
11.410.05.4406.8100.00000000					
810 Maintenance & Operations					
					50,000 *
		Account Total:			**$50,000**
		Grand Total for 11.410.05.4406.x.00000000			**$50,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Faculty Senate					
11.410.05.4450.7200.00000000					
720 Wages					
					2,051 *
		Account Total:			**$2,051**
11.410.05.4450.8000.00000000					
800 Fringe Benefits					
					157 *
		Account Total:			**$157**
11.410.05.4450.8100.00000000					
810 Maintenance & Operations					
					30,973 *
		Account Total:			**$30,973**
11.410.05.4450.8200.00000000					
820 Travel					
					21,289 *
		Account Total:			**$21,289**
		Grand Total for 11.410.05.4450.x.00000000			**$54,470**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Academic Financial Services							
11.410.05.4560.7010.00000000							
001 Acad Fin Svcs.Coord Acad Budgets & Fac Records.E.T.1							
Sallee, Colleen R (117)		09-01	08-31	12	0.50	23,741	
						483	brp
						2,040	lp
Split Acct: 10.100.05.4560.7010.00000000		09-01	08-31	12	0.50	(23,742)	
						(483)	brp
						(2,040)	lp
						52,528	*
002 Acad Fin Svcs.Mgr Acad Budgets & Fac Records.E.T.1							
Ramon, Julio Alberto (487)		09-01	08-31	12	0.50	31,200	
						840	lp
Split Acct: 10.100.05.4560.7010.00000000		09-01	08-31	12	0.50	(31,200)	
						(840)	lp
						64,080	*
		Account Total:				**$58,304**	
11.410.05.4560.8000.00000000							
800 Fringe Benefits							
						11,038	*
		Account Total:				**$11,038**	
11.410.05.4560.8100.00000000							
810 Maintenance & Operations							
						8,176	*
		Account Total:				**$8,176**	
11.410.05.4560.8200.00000000							
820 Travel							
						2,100	*
		Account Total:				**$2,100**	
		Grand Total for 11.410.05.4560.x.00000000				**$79,618**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Dean Graduate School							
11.410.05.4602.7010.00000000							
001 Dean Grad School.Assoc Dean Graduate School.E.OT.1							
Johnson, Ruth A (8092)		09-01	08-31	12	0.50	50,621	
						360	lp
Split Acct: 10.100.05.4602.7010.00000000		09-01	08-31	12	0.50	(50,621)	
						(360)	lp
						101,962	*
002 Dean Grad School.Dean of Grad School.E.OT.1							
LeFlore, Larry (6702)		09-01	08-31	12	0.50	77,896	
						480	lp
Split Acct: 10.100.05.4602.7010.00000000		09-01	08-31	12	0.50	(77,896)	
						(480)	lp
						156,752	*
		Account Total:				**$129,357**	
11.410.05.4602.7015.00000000							
001 Dean Grad School.Asst to the Dean.N.T.1							
Hardin, Carolyn A (11095)		09-01	08-31	12	0.50	20,940	
						240	lp
Split Acct: 10.100.05.4602.7015.00000000		09-01	08-31	12	0.50	(20,940)	
						(240)	lp
						42,360	*
002 Dean Grad School.Grad Svcs Analyst.N.T.1							
Frederick, Mary Jo (1574)		09-01	08-31	12	0.50	16,914	
						600	lp
Split Acct: 10.100.05.4602.7015.00000000		09-01	08-31	12	0.50	(16,914)	
						(600)	lp
						35,028	*
003 Dean Grad School.Grad Svcs Analyst.N.T.2							
McKeiver, Linda Aurora (13802)		09-01	08-31	12	1.00	33,827	*
004 Dean Grad School.Sr Grad Svcs Analyst.N.T.1							
McBurnett, Sandy (108)		09-01	08-31	12	0.50	17,505	
						516	brp
						1,320	lp
Split Acct: 10.100.05.4602.7015.00000000		09-01	08-31	12	0.50	(17,506)	
						(516)	brp
						(1,320)	lp
						38,682	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
005 Dean Grad School.Sr Secretary.N.T.1							
Wright, Scott L (13753)		09-01	08-31	12	1.00	29,118	*
		Account Total:				**$120,980**	
11.410.05.4602.8000.00000000							
800 Fringe Benefits							
						67,207	*
		Account Total:				**$67,207**	
11.410.05.4602.8100.00000000							
810 Maintenance & Operations							
						14,435	*
		Account Total:				**$14,435**	
11.410.05.4602.8200.00000000							
820 Travel							
						18,701	*
		Account Total:				**$18,701**	
	Grand Total for 11.410.05.4602.x.00000000					**$350,680**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Dean Grad School-Graduate Recruitment					
11.410.05.4604.8100.00000000					
810 Maintenance & Operations					12,250 *
		Account Total:			**$12,250**
	Grand Total for	**11.410.05.4604.x.00000000**			**$12,250**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Undergrad Stud and Acad Partner							
Quality Enhancement Plan							
11.410.05.4506.7010.00000000							
001 Pioneer Ctr Student Excellence.Coord Experiential Learning.E.T.1							
Krause, Kurt Nelson (14751)		09-01	08-31	12	0.25	10,400	
						420	lp
Split Acct: 11.410.25.4421.7010.00000000		09-01	08-31	12	0.50	(20,800)	
						(840)	lp
Split Acct: 11.419.20.4414.7010.00000000		09-01	08-31	12	0.25	(10,400)	
						(420)	lp
						43,280	*
002 Quality Enhancement Plan.Dir QEP.E.OT.1							
Miloch, Kimberly S (9299)	T	09-01	08-31	12	1.00	97,440	
						720	lp
						98,160	*
		Account Total:				**$108,980**	
11.410.05.4506.7015.00000000							
001 Quality Enhancement Plan.Sr Secretary.N.T.1							
Garrison, Vereta Kaye (Kaye) (13948)		09-01	08-31	12	1.00	29,118	
						480	lp
						29,598	*
		Account Total:				**$29,598**	
11.410.05.4506.8000.00000000							
800 Fringe Benefits							
						36,786	*
		Account Total:				**$36,786**	
11.410.05.4506.8100.00000000							
810 Maintenance & Operations							
						116,905	*
		Account Total:				**$116,905**	
11.410.05.4506.8200.00000000							
820 Travel							
						4,500	*
		Account Total:				**$4,500**	
		Grand Total for 11.410.05.4506.x.00000000				**$296,769**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud and Acad Partner					
Science Learning Resource Center					
11.410.05.5303.7200.00000000					
720 Wages					
					17,210 *
		Account Total:			**$17,210**
11.410.05.5303.8000.00000000					
800 Fringe Benefits					
					1,317 *
		Account Total:			**$1,317**
11.410.05.5303.8100.00000000					
810 Maintenance & Operations					
					2,000 *
		Account Total:			**$2,000**
	Grand Total for 11.410.05.5303.x.00000000				**$20,527**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud and Acad Partner					
Office of Honors Programs					
11.410.05.5703.7200.00000000					
720 Wages					
					4,600 *
		Account Total:			**$4,600**
11.410.05.5703.8000.00000000					
800 Fringe Benefits					
					352 *
		Account Total:			**$352**
11.410.05.5703.8100.00000000					
810 Maintenance & Operations					
					21,891 *
		Account Total:			**$21,891**
11.410.05.5703.8200.00000000					
820 Travel					
					3,859 *
		Account Total:			**$3,859**
	Grand Total for 11.410.05.5703.x.00000000				**$30,702**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Undergrad Stud and Acad Partner							
Math & Technology Success Program							
11.410.05.4505.7010.00000000							
001 Math & Tech Success Cntr.Coord Tutoring.E.T.1							
Ingram, Paul B (6353)		09-01	08-31	12	0.75	36,898	*
		Account Total:				**$36,898**	
11.410.05.4505.7200.00000000							
720 Wages							
						50,340	*
		Account Total:				**$50,340**	
11.410.05.4505.8000.00000000							
800 Fringe Benefits							
						15,561	*
		Account Total:				**$15,561**	
11.410.05.4505.8100.00000000							
810 Maintenance & Operations							
						2,128	*
		Account Total:				**$2,128**	
11.410.05.4505.8200.00000000							
820 Travel							
						1,200	*
		Account Total:				**$1,200**	
	Grand Total for 11.410.05.4505.x.00000000					**$106,127**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost for Institutional Improvement					
(IDEA) Faculty Evaluation					
11.410.05.4404.8100.00000000					
810 Maintenance & Operations					
					40,000 *
		Account Total:			**$40,000**
		Grand Total for 11.410.05.4404.x.00000000			**$40,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Associate Provost for Institutional Improvement					
Provost Rebalancing Account					
11.410.05.4415.8100.00000000					
810 Maintenance & Operations					58,607 *
		Account Total:			**$58,607**
		Grand Total for 11.410.05.4415.x.00000000			**$58,607**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Telecommunications Expense					
11.410.05.3106.8100.00000000					
810 Maintenance & Operations					
					551,696 *
		Account Total:			**$551,696**
		Grand Total for 11.410.05.3106.x.00000000			**$551,696**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Technology Houston					
11.410.05.3151.8100.00000000					
810 Maintenance & Operations					
					14,769 *
		Account Total:			**$14,769**
	Grand Total for	**11.410.05.3151.x.00000000**			**$14,769**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Technology Client Svcs					
11.410.05.3202.8100.00000000					
810 Maintenance & Operations					
					295,738 *
		Account Total:			**$295,738**
11.410.05.3202.8200.00000000					
820 Travel					
					38,000 *
		Account Total:			**$38,000**
	Grand Total for	**11.410.05.3202.x.00000000**			**$333,738**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Technology Dallas					
11.410.05.3203.8100.00000000					
810 Maintenance & Operations					14,000 *
		Account Total:			**$14,000**
	Grand Total for	**11.410.05.3203.x.00000000**			**$14,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Technology Resource Center					
11.410.05.3204.8100.00000000					
810 Maintenance & Operations					
					27,158 *
		Account Total:			**$27,158**
		Grand Total for 11.410.05.3204.x.00000000			**$27,158**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Campus Manager Dallas					
11.410.05.4202.8100.00000000					
810 Maintenance & Operations					
					2,325 *
		Account Total:			**$2,325**
11.410.05.4202.8200.00000000					
820 Travel					
					2,175 *
		Account Total:			**$2,175**
	Grand Total for	**11.410.05.4202.x.00000000**			**$4,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Dallas Faculty Travel					
11.410.05.4203.8200.00000000					
820 Travel					
					3,750 *
		Account Total:			**$3,750**
		Grand Total for 11.410.05.4203.x.00000000			**$3,750**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Campus Manager Houston					
11.410.05.4302.7200.00000000					
720 Wages					
					6,294 *
		Account Total:			**$6,294**
11.410.05.4302.8000.00000000					
800 Fringe Benefits					
					481 *
		Account Total:			**$481**
11.410.05.4302.8100.00000000					
810 Maintenance & Operations					
					26,662 *
		Account Total:			**$26,662**
11.410.05.4302.8200.00000000					
820 Travel					
					3,000 *
		Account Total:			**$3,000**
		Grand Total for 11.410.05.4302.x.00000000			**$36,437**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Houston Faculty Travel					
11.410.05.4304.8200.00000000					
820 Travel					
					8,000 *
		Account Total:			**$8,000**
		Grand Total for 11.410.05.4304.x.00000000			**$8,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Academic Development and Recognition					
11.410.05.4408.8100.00000000					
810 Maintenance & Operations					
					98,215 *
		Account Total:			**$98,215**
		Grand Total for 11.410.05.4408.x.00000000			**$98,215**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Teaching & Learning with Technology					
11.410.05.4651.8100.00000000					
810 Maintenance & Operations					6,000 *
		Account Total:			**$6,000**
		Grand Total for 11.410.05.4651.x.00000000			**$6,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Dean - Arts and Sciences					
11.410.05.7001.7200.00000000					
720 Wages					
					16,215 *
		Account Total:			**$16,215**
11.410.05.7001.8000.00000000					
800 Fringe Benefits					
					1,240 *
		Account Total:			**$1,240**
11.410.05.7001.8100.00000000					
810 Maintenance & Operations					
					17,641 *
		Account Total:			**$17,641**
11.410.05.7001.8200.00000000					
820 Travel					
					7,905 *
		Account Total:			**$7,905**
		Grand Total for 11.410.05.7001.x.00000000			**$43,001**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology					
11.410.05.5202.7200.00000000					
720 Wages					
					24,000 *
		Account Total:			**$24,000**
11.410.05.5202.8000.00000000					
800 Fringe Benefits					
					1,836 *
		Account Total:			**$1,836**
11.410.05.5202.8100.00000000					
810 Maintenance & Operations					
					38,551 *
		Account Total:			**$38,551**
11.410.05.5202.8200.00000000					
820 Travel					
					14,850 *
		Account Total:			**$14,850**
	Grand Total for 11.410.05.5202.x.00000000				**$79,237**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology-Medical Technology					
11.410.05.5203.7200.00000000					
720 Wages					
					1,500 *
		Account Total:			**$1,500**
11.410.05.5203.8000.00000000					
800 Fringe Benefits					
					115 *
		Account Total:			**$115**
11.410.05.5203.8100.00000000					
810 Maintenance & Operations					
					303 *
		Account Total:			**$303**
11.410.05.5203.8200.00000000					
820 Travel					
					225 *
		Account Total:			**$225**
		Grand Total for 11.410.05.5203.x.00000000			**$2,143**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology-Animal Care Facility					
11.410.05.5204.7200.00000000					
720 Wages					
					7,500 *
		Account Total:			**$7,500**
11.410.05.5204.8000.00000000					
800 Fringe Benefits					
					574 *
		Account Total:			**$574**
11.410.05.5204.8100.00000000					
810 Maintenance & Operations					
					12,049 *
		Account Total:			**$12,049**
	Grand Total for	**11.410.05.5204.x.00000000**			**$20,123**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology-Radiation Safety					
11.410.05.5206.7200.00000000					
720 Wages					
					2,500 *
		Account Total:			**$2,500**
11.410.05.5206.8000.00000000					
800 Fringe Benefits					
					191 *
		Account Total:			**$191**
11.410.05.5206.8100.00000000					
810 Maintenance & Operations					
					10,074 *
		Account Total:			**$10,074**
11.410.05.5206.8200.00000000					
820 Travel					
					475 *
		Account Total:			**$475**
		Grand Total for 11.410.05.5206.x.00000000			**$13,240**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Chem and Biochemistry					
11.410.05.5302.7200.00000000					
720 Wages					
					7,000 *
		Account Total:			**$7,000**
11.410.05.5302.8000.00000000					
800 Fringe Benefits					
					536 *
		Account Total:			**$536**
11.410.05.5302.8100.00000000					
810 Maintenance & Operations					
					63,257 *
		Account Total:			**$63,257**
11.410.05.5302.8200.00000000					
820 Travel					
					9,450 *
		Account Total:			**$9,450**
	Grand Total for 11.410.05.5302.x.00000000				**$80,243**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
English, Speech and Foreign Languages					
11.410.05.5702.7200.00000000					
720 Wages					
					4,000 *
		Account Total:			**$4,000**
11.410.05.5702.8000.00000000					
800 Fringe Benefits					
					306 *
		Account Total:			**$306**
11.410.05.5702.8100.00000000					
810 Maintenance & Operations					
					11,407 *
		Account Total:			**$11,407**
11.410.05.5702.8200.00000000					
820 Travel					
					14,500 *
		Account Total:			**$14,500**
	Grand Total for 11.410.05.5702.x.00000000				**$30,213**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Write Site					
11.410.05.5705.7200.00000000					
720 Wages					
					42,750 *
		Account Total:			**$42,750**
11.410.05.5705.8000.00000000					
800 Fringe Benefits					
					3,270 *
		Account Total:			**$3,270**
11.410.05.5705.8100.00000000					
810 Maintenance & Operations					
					1,200 *
		Account Total:			**$1,200**
11.410.05.5705.8200.00000000					
820 Travel					
					500 *
		Account Total:			**$500**
		Grand Total for 11.410.05.5705.x.00000000			**$47,720**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
History and Government					
11.410.05.7100.7200.00000000					
720 Wages					
					4,000 *
		Account Total:			**$4,000**
11.410.05.7100.8000.00000000					
800 Fringe Benefits					
					306 *
		Account Total:			**$306**
11.410.05.7100.8100.00000000					
810 Maintenance & Operations					
					10,283 *
		Account Total:			**$10,283**
11.410.05.7100.8200.00000000					
820 Travel					
					10,550 *
		Account Total:			**$10,550**
		Grand Total for 11.410.05.7100.x.00000000			**$25,139**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Mathematics and Comp Science					
11.410.05.5402.7200.00000000					
720 Wages					
					7,000 *
		Account Total:			**$7,000**
11.410.05.5402.8000.00000000					
800 Fringe Benefits					
					536 *
		Account Total:			**$536**
11.410.05.5402.8100.00000000					
810 Maintenance & Operations					
					8,444 *
		Account Total:			**$8,444**
11.410.05.5402.8200.00000000					
820 Travel					
					12,988 *
		Account Total:			**$12,988**
	Grand Total for 11.410.05.5402.x.00000000				**$28,968**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Psychology and Philosophy					
11.410.05.7150.7200.00000000					
720 Wages					
					5,285 *
		Account Total:			**$5,285**
11.410.05.7150.8000.00000000					
800 Fringe Benefits					
					404 *
		Account Total:			**$404**
11.410.05.7150.8100.00000000					
810 Maintenance & Operations					
					7,997 *
		Account Total:			**$7,997**
11.410.05.7150.8200.00000000					
820 Travel					
					16,200 *
		Account Total:			**$16,200**
		Grand Total for 11.410.05.7150.x.00000000			**$29,886**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Business & Economics					
11.410.05.7250.8100.00000000					
810 Maintenance & Operations					
					10,000 *
		Account Total:			**$10,000**
		Grand Total for 11.410.05.7250.x.00000000			**$10,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Fashion and Textiles					
11.410.05.7300.7200.00000000					
720 Wages					
					1,500 *
		Account Total:			**$1,500**
11.410.05.7300.8000.00000000					
800 Fringe Benefits					
					115 *
		Account Total:			**$115**
11.410.05.7300.8100.00000000					
810 Maintenance & Operations					
					8,764 *
		Account Total:			**$8,764**
11.410.05.7300.8200.00000000					
820 Travel					
					3,150 *
		Account Total:			**$3,150**
	Grand Total for 11.410.05.7300.x.00000000				**$13,529**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
SOA - Dance							
11.410.05.5902.7010.00000000							
001 SOA Dance.Accompanist.E.T.2							
Portillo, Westin Matthew (14566)		09-01	05-31	9	1.00	36,321	*
		Account Total:				**$36,321**	
11.410.05.5902.7200.00000000							
720 Wages							
						7,210	*
		Account Total:				**$7,210**	
11.410.05.5902.8000.00000000							
800 Fringe Benefits							
						3,331	*
		Account Total:				**$3,331**	
11.410.05.5902.8100.00000000							
810 Maintenance & Operations							
						12,753	*
		Account Total:				**$12,753**	
11.410.05.5902.8200.00000000							
820 Travel							
						6,300	*
		Account Total:				**$6,300**	
	Grand Total for 11.410.05.5902.x.00000000					**$65,915**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Drama					
11.410.05.7400.7200.00000000					
720 Wages					
					2,180 *
		Account Total:			**$2,180**
11.410.05.7400.8000.00000000					
800 Fringe Benefits					
					167 *
		Account Total:			**$167**
11.410.05.7400.8100.00000000					
810 Maintenance & Operations					
					38,485 *
		Account Total:			**$38,485**
11.410.05.7400.8200.00000000					
820 Travel					
					3,600 *
		Account Total:			**$3,600**
	Grand Total for 11.410.05.7400.x.00000000				**$44,432**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
11.410.05.6002.7200.00000000					
720 Wages					
					5,650 *
		Account Total:			**$5,650**
11.410.05.6002.8000.00000000					
800 Fringe Benefits					
					432 *
		Account Total:			**$432**
11.410.05.6002.8100.00000000					
810 Maintenance & Operations					
					25,300 *
		Account Total:			**$25,300**
11.410.05.6002.8200.00000000					
820 Travel					
					9,400 *
		Account Total:			**$9,400**
	Grand Total for 11.410.05.6002.x.00000000				**$40,782**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Margo Jones Auditorium					
11.410.05.5805.7200.00000000					
720 Wages					
					5,700 *
		Account Total:			**$5,700**
11.410.05.5805.8000.00000000					
800 Fringe Benefits					
					436 *
		Account Total:			**$436**
11.410.05.5805.8100.00000000					
810 Maintenance & Operations					
					13,177 *
		Account Total:			**$13,177**
	Grand Total for	**11.410.05.5805.x.00000000**			**$19,313**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Events					
11.410.05.5804.8100.00000000					
810 Maintenance & Operations					
					11,700 *
		Account Total:			**$11,700**
		Grand Total for 11.410.05.5804.x.00000000			**$11,700**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Social Work					
11.410.05.5602.7200.00000000					
720 Wages					
					2,100 *
		Account Total:			**$2,100**
11.410.05.5602.8000.00000000					
800 Fringe Benefits					
					161 *
		Account Total:			**$161**
11.410.05.5602.8100.00000000					
810 Maintenance & Operations					
					5,159 *
		Account Total:			**$5,159**
11.410.05.5602.8200.00000000					
820 Travel					
					5,500 *
		Account Total:			**$5,500**
		Grand Total for 11.410.05.5602.x.00000000			**$12,920**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Sociology					
11.410.05.5502.7200.00000000					
720 Wages					
					62,400 *
		Account Total:			**$62,400**
11.410.05.5502.8000.00000000					
800 Fringe Benefits					
					4,774 *
		Account Total:			**$4,774**
11.410.05.5502.8100.00000000					
810 Maintenance & Operations					
					7,259 *
		Account Total:			**$7,259**
11.410.05.5502.8200.00000000					
820 Travel					
					4,500 *
		Account Total:			**$4,500**
	Grand Total for 11.410.05.5502.x.00000000				**$78,933**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Visual Arts					
11.410.05.5802.7200.00000000					
720 Wages					
					7,000 *
		Account Total:			**$7,000**
11.410.05.5802.8000.00000000					
800 Fringe Benefits					
					536 *
		Account Total:			**$536**
11.410.05.5802.8100.00000000					
810 Maintenance & Operations					
					43,777 *
		Account Total:			**$43,777**
11.410.05.5802.8200.00000000					
820 Travel					
					8,100 *
		Account Total:			**$8,100**
		Grand Total for 11.410.05.5802.x.00000000			**$59,413**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Women's Studies					
11.410.05.7200.7200.00000000					
720 Wages					
					8,107 *
		Account Total:			**$8,107**
11.410.05.7200.8000.00000000					
800 Fringe Benefits					
					620 *
		Account Total:			**$620**
11.410.05.7200.8100.00000000					
810 Maintenance & Operations					
					51,817 *
		Account Total:			**$51,817**
11.410.05.7200.8200.00000000					
820 Travel					
					4,500 *
		Account Total:			**$4,500**
	Grand Total for 11.410.05.7200.x.00000000				**$65,044**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
General Studies							
11.410.05.7700.7010.00000000							
001 Dean Arts and Sci.Acad Advisor I.E.T.1							
Jennings, Victoria Helene (12532)		09-01	08-31	12	1.00	35,130	
						720	lp
						35,850	*
002 Dean Arts and Sci.Prog Dir.E.T.1							
Golleher, Brandie Rene (1806)		09-01	08-31	12	0.80	38,415	
						1,152	lp
Split Acct: 10.100.05.7700.7010.00000000		09-01	08-31	12	0.20	(9,604)	
						(288)	lp
						49,459	*
		Account Total:				**$75,417**	
11.410.05.7700.7015.00000000							
001 Dean Arts and Sci.Project Coord.N.T.1							
Ryan, Anna B (14744)		09-01	08-31	12	0.25	8,850	
Split Acct: 10.100.05.7001.7015.00000000		09-01	08-31	12	0.75	(26,550)	
		Account Total:				**$35,440**	*
11.410.05.7700.7200.00000000							
720 Wages							
						20,000	*
		Account Total:				**$20,000**	
11.410.05.7700.8000.00000000							
800 Fringe Benefits							
						26,765	*
		Account Total:				**$26,765**	
11.410.05.7700.8100.00000000							
810 Maintenance & Operations							
						24,039	*
		Account Total:				**$24,039**	
11.410.05.7700.8200.00000000							
820 Travel							
						1,000	*
		Account Total:				**$1,000**	
		Grand Total for 11.410.05.7700.x.00000000				**$156,071**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education							
Dean - Prof Education							
11.410.05.6102.7015.00000000							
001 Dean Prof Educ.Sr Secretary.N.T.2							
Vacant		09-01	08-31	12	0.50	14,559	*
		Account Total:				**$14,559**	
11.410.05.6102.7200.00000000							
720 Wages							
						10,895	*
		Account Total:				**$10,895**	
11.410.05.6102.8000.00000000							
800 Fringe Benefits							
						9,360	*
		Account Total:				**$9,360**	
11.410.05.6102.8100.00000000							
810 Maintenance & Operations							
						40,115	*
		Account Total:				**$40,115**	
11.410.05.6102.8200.00000000							
820 Travel							
						14,666	*
		Account Total:				**$14,666**	
		Grand Total for 11.410.05.6102.x.00000000				**$89,595**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Family Sciences					
11.410.05.6202.8100.00000000					
810 Maintenance & Operations					
					22,633 *
		Account Total:			**$22,633**
11.410.05.6202.8200.00000000					
820 Travel					
					22,675 *
		Account Total:			**$22,675**
	Grand Total for	**11.410.05.6202.x.00000000**			**$45,308**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Library and Information Studies					
11.410.05.6502.8100.00000000					
810 Maintenance & Operations					
					22,000 *
		Account Total:			**$22,000**
11.410.05.6502.8200.00000000					
820 Travel					
					13,500 *
		Account Total:			**$13,500**
	Grand Total for	**11.410.05.6502.x.00000000**			**$35,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Reading					
11.410.05.6402.8100.00000000					
810 Maintenance & Operations					
					12,898 *
		Account Total:			**$12,898**
11.410.05.6402.8200.00000000					
820 Travel					
					8,100 *
		Account Total:			**$8,100**
	Grand Total for	**11.410.05.6402.x.00000000**			**$20,998**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Teacher Education					
11.410.05.6930.8100.00000000					
810 Maintenance & Operations					
					25,509 *
		Account Total:			**$25,509**
11.410.05.6930.8200.00000000					
820 Travel					
					19,750 *
		Account Total:			**$19,750**
	Grand Total for 11.410.05.6930.x.00000000				**$45,259**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dean-Health Sciences					
11.410.05.6702.7200.00000000					
720 Wages					
					25,295 *
		Account Total:			**$25,295**
11.410.05.6702.8000.00000000					
800 Fringe Benefits					
					1,935 *
		Account Total:			**$1,935**
11.410.05.6702.8100.00000000					
810 Maintenance & Operations					
					17,514 *
		Account Total:			**$17,514**
11.410.05.6702.8200.00000000					
820 Travel					
					9,084 *
		Account Total:			**$9,084**
		Grand Total for 11.410.05.6702.x.00000000			**$53,828**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Communication Sciences and Disorders					
11.410.05.0102.7200.00000000					
720 Wages					
					3,928 *
		Account Total:			**$3,928**
11.410.05.0102.8000.00000000					
800 Fringe Benefits					
					300 *
		Account Total:			**$300**
11.410.05.0102.8100.00000000					
810 Maintenance & Operations					
					768 *
		Account Total:			**$768**
11.410.05.0102.8200.00000000					
820 Travel					
					16,100 *
		Account Total:			**$16,100**
		Grand Total for 11.410.05.0102.x.00000000			**$21,096**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
11.410.05.0202.7200.00000000					
720 Wages					
					1,400 *
		Account Total:			**$1,400**
11.410.05.0202.8000.00000000					
800 Fringe Benefits					
					107 *
		Account Total:			**$107**
11.410.05.0202.8100.00000000					
810 Maintenance & Operations					
					24,646 *
		Account Total:			**$24,646**
11.410.05.0202.8200.00000000					
820 Travel					
					5,400 *
		Account Total:			**$5,400**
		Grand Total for 11.410.05.0202.x.00000000			**$31,553**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
HCA Houston					
11.410.05.0302.7200.00000000					
720 Wages					
					700 *
		Account Total:			**$700**
11.410.05.0302.8000.00000000					
800 Fringe Benefits					
					54 *
		Account Total:			**$54**
11.410.05.0302.8100.00000000					
810 Maintenance & Operations					
					11,656 *
		Account Total:			**$11,656**
11.410.05.0302.8200.00000000					
820 Travel					
					4,500 *
		Account Total:			**$4,500**
		Grand Total for 11.410.05.0302.x.00000000			**$16,910**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Health Studies					
11.410.05.0402.7200.00000000					
720 Wages					
					769 *
		Account Total:			**$769**
11.410.05.0402.8000.00000000					
800 Fringe Benefits					
					59 *
		Account Total:			**$59**
11.410.05.0402.8100.00000000					
810 Maintenance & Operations					
					9,304 *
		Account Total:			**$9,304**
11.410.05.0402.8200.00000000					
820 Travel					
					1,509 *
		Account Total:			**$1,509**
		Grand Total for 11.410.05.0402.x.00000000			**$11,641**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology					
11.410.05.0502.7200.00000000					
720 Wages					
					8,879 *
		Account Total:			**$8,879**
11.410.05.0502.8000.00000000					
800 Fringe Benefits					
					679 *
		Account Total:			**$679**
11.410.05.0502.8100.00000000					
810 Maintenance & Operations					
					17,239 *
		Account Total:			**$17,239**
11.410.05.0502.8200.00000000					
820 Travel					
					15,282 *
		Account Total:			**$15,282**
	Grand Total for 11.410.05.0502.x.00000000				**$42,079**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology-Pioneer Hall					
11.410.05.0503.7200.00000000					
720 Wages					
					23,494 *
		Account Total:			**$23,494**
11.410.05.0503.8000.00000000					
800 Fringe Benefits					
					1,797 *
		Account Total:			**$1,797**
11.410.05.0503.8100.00000000					
810 Maintenance & Operations					
					9,400 *
		Account Total:			**$9,400**
11.410.05.0503.8200.00000000					
820 Travel					
					375 *
		Account Total:			**$375**
		Grand Total for 11.410.05.0503.x.00000000			**$35,066**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences					
11.410.05.0602.7200.00000000					
720 Wages					
					23,023 *
		Account Total:			**$23,023**
11.410.05.0602.8000.00000000					
800 Fringe Benefits					
					1,761 *
		Account Total:			**$1,761**
11.410.05.0602.8100.00000000					
810 Maintenance & Operations					
					23,813 *
		Account Total:			**$23,813**
11.410.05.0602.8200.00000000					
820 Travel					
					14,800 *
		Account Total:			**$14,800**
		Grand Total for 11.410.05.0602.x.00000000			**$63,397**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences-Houston					
11.410.05.0603.7200.00000000					
720 Wages					
					515 *
		Account Total:			**$515**
11.410.05.0603.8000.00000000					
800 Fringe Benefits					
					39 *
		Account Total:			**$39**
11.410.05.0603.8100.00000000					
810 Maintenance & Operations					
					4,691 *
		Account Total:			**$4,691**
11.410.05.0603.8200.00000000					
820 Travel					
					3,600 *
		Account Total:			**$3,600**
		Grand Total for 11.410.05.0603.x.00000000			**$8,845**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Dallas					
11.410.05.1171.7200.00000000					
720 Wages					
					702 *
		Account Total:			**$702**
11.410.05.1171.8000.00000000					
800 Fringe Benefits					
					54 *
		Account Total:			**$54**
11.410.05.1171.8100.00000000					
810 Maintenance & Operations					
					14,133 *
		Account Total:			**$14,133**
11.410.05.1171.8200.00000000					
820 Travel					
					5,850 *
		Account Total:			**$5,850**
		Grand Total for 11.410.05.1171.x.00000000			**$20,739**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Occupational Therapy					
11.410.05.1131.7200.00000000					
720 Wages					
					460 *
		Account Total:			**$460**
11.410.05.1131.8000.00000000					
800 Fringe Benefits					
					35 *
		Account Total:			**$35**
11.410.05.1131.8100.00000000					
810 Maintenance & Operations					
					24,982 *
		Account Total:			**$24,982**
11.410.05.1131.8200.00000000					
820 Travel					
					6,450 *
		Account Total:			**$6,450**
		Grand Total for 11.410.05.1131.x.00000000			**$31,927**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Denton					
11.410.05.1151.8100.00000000					
810 Maintenance & Operations					
					11,234 *
		Account Total:			**$11,234**
11.410.05.1151.8200.00000000					
820 Travel					
					9,505 *
		Account Total:			**$9,505**
	Grand Total for	**11.410.05.1151.x.00000000**			**$20,739**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Houston					
11.410.05.1102.7200.00000000					
720 Wages					
					2,060 *
		Account Total:			**$2,060**
11.410.05.1102.8000.00000000					
800 Fringe Benefits					
					158 *
		Account Total:			**$158**
11.410.05.1102.8100.00000000					
810 Maintenance & Operations					
					9,917 *
		Account Total:			**$9,917**
11.410.05.1102.8200.00000000					
820 Travel					
					8,604 *
		Account Total:			**$8,604**
		Grand Total for 11.410.05.1102.x.00000000			**$20,739**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Dallas					
11.410.05.1250.7200.00000000					
720 Wages					
					1,114 *
		Account Total:			**$1,114**
11.410.05.1250.8000.00000000					
800 Fringe Benefits					
					85 *
		Account Total:			**$85**
11.410.05.1250.8100.00000000					
810 Maintenance & Operations					
					32,169 *
		Account Total:			**$32,169**
11.410.05.1250.8200.00000000					
820 Travel					
					11,150 *
		Account Total:			**$11,150**
		Grand Total for 11.410.05.1250.x.00000000			**$44,518**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Physical Therapy					
11.410.05.1270.8100.00000000					
810 Maintenance & Operations					
					14,900 *
		Account Total:			**$14,900**
11.410.05.1270.8200.00000000					
820 Travel					
					5,200 *
		Account Total:			**$5,200**
	Grand Total for	**11.410.05.1270.x.00000000**			**$20,100**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director PT - Houston					
11.410.05.1221.7200.00000000					
720 Wages					
					2,851 *
		Account Total:			**$2,851**
11.410.05.1221.8000.00000000					
800 Fringe Benefits					
					218 *
		Account Total:			**$218**
11.410.05.1221.8100.00000000					
810 Maintenance & Operations					
					30,850 *
		Account Total:			**$30,850**
11.410.05.1221.8200.00000000					
820 Travel					
					10,600 *
		Account Total:			**$10,600**
		Grand Total for 11.410.05.1221.x.00000000			**$44,519**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Dean - Nursing					
11.410.05.0702.8100.00000000					
810 Maintenance & Operations					
					12,797 *
		Account Total:			**$12,797**
11.410.05.0702.8200.00000000					
820 Travel					
					6,740 *
		Account Total:			**$6,740**
	Grand Total for	**11.410.05.0702.x.00000000**			**$19,537**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Dallas					
11.410.05.0902.8100.00000000					
810 Maintenance & Operations					
					3,000 *
		Account Total:			**$3,000**
11.410.05.0902.8200.00000000					
820 Travel					
					7,000 *
		Account Total:			**$7,000**
	Grand Total for	**11.410.05.0902.x.00000000**			**$10,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Denton					
11.410.05.0802.8100.00000000					
810 Maintenance & Operations					
					3,000 *
		Account Total:			**$3,000**
11.410.05.0802.8200.00000000					
820 Travel					
					7,000 *
		Account Total:			**$7,000**
	Grand Total for	**11.410.05.0802.x.00000000**			**$10,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Assoc Dean Nursing - Houston					
11.410.05.1002.8100.00000000					
810 Maintenance & Operations					
					3,000 *
		Account Total:			**$3,000**
11.410.05.1002.8200.00000000					
820 Travel					
					7,000 *
		Account Total:			**$7,000**
	Grand Total for	**11.410.05.1002.x.00000000**			**$10,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
Insurance Premiums					
11.410.05.1427.8100.00000000					
810 Maintenance & Operations					
					150,000 *
		Account Total:			**$150,000**
	Grand Total for	**11.410.05.1427.x.00000000**			**$150,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Environmental Health and Safety							
11.410.05.2602.7010.00000000							
001 Facilities Mgt.Dir Environmental Safety & Health.E.T.1							
Moustakas, Matthew James Aristides (10127)		09-01	08-31	12	0.50	50,948	
						240	lp
Split Acct: 10.100.05.2602.7010.00000000		09-01	08-31	12	0.50	(50,948)	
						(240)	lp
						102,376	*
		Account Total:				**$51,188**	
11.410.05.2602.7015.00000000							
001 Facilities Mgt.Safety Officer.N.T.1							
Hutmacher, Eric Gregory (13415)		09-01	08-31	12	0.50	17,518	
Split Acct: 10.100.05.2602.7015.00000000		09-01	08-31	12	0.50	(17,518)	
						35,036	*
		Account Total:				**$17,518**	
11.410.05.2602.8000.00000000							
800 Fringe Benefits							
						17,479	*
		Account Total:				**$17,479**	
11.410.05.2602.8100.00000000							
810 Maintenance & Operations							
						72,923	*
		Account Total:				**$72,923**	
11.410.05.2602.8200.00000000							
820 Travel							
						4,000	*
		Account Total:				**$4,000**	
		Grand Total for 11.410.05.2602.x.00000000				**$163,108**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Research and Sponsored Programs					
11.410.10.4802.7200.00000000					
720 Wages					
					13,306 *
		Account Total:			**$13,306**
11.410.10.4802.8000.00000000					
800 Fringe Benefits					
					1,018 *
		Account Total:			**$1,018**
11.410.10.4802.8100.00000000					
810 Maintenance & Operations					
					15,021 *
		Account Total:			**$15,021**
11.410.10.4802.8200.00000000					
820 Travel					
					9,575 *
		Account Total:			**$9,575**
		Grand Total for 11.410.10.4802.x.00000000			**$38,920**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr Associate Provost							
Res and Sponsored Programs-Small Grants Program							
11.410.10.4803.7010.00000000							
001 Research & Sponsored Prog.Dir Operations Research & Sponsored Prog.E.T.1							
Lindsay, Tracy Ann (123)		09-01	08-31	12	0.14	11,861	
						144	brp
						403	lp
Split Acct: 10.100.10.4802.7010.00000000		09-01	08-31	12	0.86	(72,862)	
						(887)	brp
						(2,477)	lp
						88,634	*
002 Research & Sponsored Prog.Sr Statistical Consulting Dir.E.T.1							
Paulson, Rene M (3210)		09-01	08-31	12	0.08	6,710	
Split Acct: 10.100.10.4802.7010.00000000		09-01	08-31	12	0.42	(35,229)	
						41,939	*
		Account Total:				**$19,118**	
11.410.10.4803.8000.00000000							
800 Fringe Benefits							
						4,145	*
		Account Total:				**$4,145**	
11.410.10.4803.8100.00000000							
810 Maintenance & Operations							
						142,069	*
		Account Total:				**$142,069**	
11.410.10.4803.8200.00000000							
820 Travel							
						20,000	*
		Account Total:				**$20,000**	
		Grand Total for 11.410.10.4803.x.00000000				**$185,332**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Res and Sponsored Programs-Equipment Repair					
11.410.10.4805.8100.00000000					
810 Maintenance & Operations					
					6,907 *
		Account Total:			**$6,907**
11.410.10.4805.8200.00000000					
820 Travel					
					650 *
		Account Total:			**$650**
	Grand Total for	**11.410.10.4805.x.00000000**			**$7,557**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Research Houston					
11.410.10.4850.8100.00000000					
810 Maintenance & Operations					
					3,271 *
		Account Total:			**$3,271**
11.410.10.4850.8200.00000000					
820 Travel					
					2,000 *
		Account Total:			**$2,000**
	Grand Total for	**11.410.10.4850.x.00000000**			**$5,271**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
Insurance Premiums					
11.410.10.1427.8100.00000000					
810 Maintenance & Operations					3,000 *
		Account Total:			**$3,000**
		Grand Total for 11.410.10.1427.x.00000000			**$3,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Disciplinary Accreditation					
11.410.20.6108.8100.00000000					
810 Maintenance & Operations					
					22,000 *
		Account Total:			**$22,000**
		Grand Total for 11.410.20.6108.x.00000000			**$22,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost								
Assoc Provost Undergrad Studies and Acad Partner								
11.410.20.3251.7010.00000000								
001	Assoc Prov Underg Stud Acad Part.Assoc Prov Underg Stud Acad Part.E.OT.1							
	Lerner, Barbara A (10)	T	09-01	08-31	12	0.50	75,219	
							516	brp
							1,080	lp
	Split Acct: 10.100.20.3251.7010.00000000	T	09-01	08-31	12	0.50	(75,219)	
							(516)	brp
							(1,080)	lp
							153,629	*
002	Assoc Prov Underg Stud Acad Part.Coord Transfer & Compliance.E.T.1							
	Land, Rachelle Lynn (11982)		09-01	08-31	12	0.43	19,677	
							103	lp
	Split Acct: 10.100.20.3251.7010.00000000		09-01	08-31	12	0.42	(19,219)	
							(101)	lp
	Split Acct: 11.419.20.4414.7010.00000000		09-01	08-31	12	0.15	(6,864)	
							(36)	lp
							46,000	*
003	Assoc Prov Underg Stud Acad Part.Dir Undergraduate Acad Programs.E.T.1							
	Vacant		09-01	08-31	12	0.50	30,160	
	Split Acct: 10.100.20.3251.7010.00000000		09-01	08-31	12	0.50	(30,160)	
							60,320	*
			Account Total:				**$126,755**	
11.410.20.3251.7015.00000000								
001	Assoc Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1							
	Brown, Mary Elizabeth (Elizabeth) (12926)		09-01	08-31	12	0.50	16,761	
							120	lp
	Split Acct: 10.100.20.3251.7015.00000000		09-01	08-31	12	0.50	(16,761)	
							(120)	lp
							33,762	*
			Account Total:				**$16,881**	
11.410.20.3251.7200.00000000								
720	Wages							
							4,400	*
			Account Total:				**$4,400**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.20.3251.8000.00000000					
800 Fringe Benefits					
					33,186 *
		Account Total:			**$33,186**
11.410.20.3251.8100.00000000					
810 Maintenance & Operations					
					6,716 *
		Account Total:			**$6,716**
11.410.20.3251.8200.00000000					
820 Travel					
					12,500 *
		Account Total:			**$12,500**
	Grand Total for	**11.410.20.3251.x.00000000**			**$200,438**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Studies and Acad Partner					
Book in Common Program					
11.410.20.3254.7200.00000000					
720 Wages					
					9,576 *
		Account Total:			**$9,576**
11.410.20.3254.8000.00000000					
800 Fringe Benefits					
					733 *
		Account Total:			**$733**
11.410.20.3254.8100.00000000					
810 Maintenance & Operations					
					13,922 *
		Account Total:			**$13,922**
	Grand Total for	**11.410.20.3254.x.00000000**			**$24,231**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Prov for Inst Improvement							
Academic Assessment							
11.410.20.4512.7010.00000000							
001 Assoc Prov Inst Improvement.Dir Acad Assessment.E.OT.1							
Senne, Terry A (7298)	T	09-01	08-31	12	1.00	97,440	
						960	lp
						98,400	*
		Account Total:				**$98,400**	
11.410.20.4512.7015.00000000							
001 Assoc Prov Inst Improvement.Sr Secretary.N.T.1							
Mount, Carol Jane (14273)		09-01	08-31	12	0.50	14,559	
Split Acct: 10.100.05.4560.7015.00000000		09-01	08-31	12	0.20	(5,824)	
Split Acct: 10.100.30.4502.7015.00000000		09-01	08-31	12	0.30	(8,735)	
						29,118	*
		Account Total:				**$14,559**	
11.410.20.4512.8000.00000000							
800 Fringe Benefits							
						22,549	*
		Account Total:				**$22,549**	
11.410.20.4512.8100.00000000							
810 Maintenance & Operations							
						5,000	*
		Account Total:				**$5,000**	
11.410.20.4512.8200.00000000							
820 Travel							
						5,000	*
		Account Total:				**$5,000**	
	Grand Total for 11.410.20.4512.x.00000000					**$145,508**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Office of Technology					
11.410.20.3150.7200.00000000					
720 Wages					
					20,800 *
		Account Total:			**$20,800**
11.410.20.3150.8000.00000000					
800 Fringe Benefits					
					1,591 *
		Account Total:			**$1,591**
11.410.20.3150.8100.00000000					
810 Maintenance & Operations					
					69,724 *
		Account Total:			**$69,724**
	Grand Total for 11.410.20.3150.x.00000000				**$92,115**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Sr Associate Provost							
11.410.20.4413.7010.00000000							
001 Sr Assoc Provost.Coord Univ Sched & Space Utilization.E.T.1							
Klingner, Brenda K (804)		09-01	08-31	12	0.50	25,724	
						516	brp
						1,320	lp
Split Acct: 10.100.20.4413.7010.00000000		09-01	08-31	12	0.50	(25,725)	
						(516)	brp
						(1,320)	lp
						55,120	*
002 Sr Assoc Provost.Mgr Univ Schedules & Business Continuity.E.T.1							
Armor, Gregory Allen (602)		09-01	08-31	12	0.50	33,946	
						840	lp
Split Acct: 10.100.20.4413.7010.00000000		09-01	08-31	12	0.50	(33,947)	
						(840)	lp
						69,573	*
		Account Total:				**$62,346**	
11.410.20.4413.8000.00000000							
800 Fringe Benefits							
						17,184	*
		Account Total:				**$17,184**	
11.410.20.4413.8100.00000000							
810 Maintenance & Operations							
						40,000	*
		Account Total:				**$40,000**	
11.410.20.4413.8200.00000000							
820 Travel							
						10,000	*
		Account Total:				**$10,000**	
		Grand Total for 11.410.20.4413.x.00000000				**$129,530**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Annual Student Symposium					
11.410.20.4603.8100.00000000					
810 Maintenance & Operations					4,315 *
		Account Total:			**$4,315**
		Grand Total for 11.410.20.4603.x.00000000			**$4,315**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance Repertory Theater					
11.410.20.5905.8100.00000000					
810 Maintenance & Operations					
					5,700 *
		Account Total:			**$5,700**
		Grand Total for 11.410.20.5905.x.00000000			**$5,700**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance in Residency					
11.410.20.5906.8100.00000000					
810 Maintenance & Operations					
					3,000 *
		Account Total:			**$3,000**
	Grand Total for	**11.410.20.5906.x.00000000**			**$3,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance-International Folk					
11.410.20.5907.8100.00000000					
810 Maintenance & Operations					
					3,000 *
		Account Total:			**$3,000**
		Grand Total for 11.410.20.5907.x.00000000			**$3,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Concert Choir					
11.410.20.6003.8100.00000000					
810 Maintenance & Operations					
					5,234 *
		Account Total:			**$5,234**
		Grand Total for 11.410.20.6003.x.00000000			**$5,234**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Jazz Lab Ensemble					
11.410.20.6004.8100.00000000					
810 Maintenance & Operations					1,450 *
		Account Total:			**$1,450**
	Grand Total for	**11.410.20.6004.x.00000000**			**$1,450**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Opera					
11.410.20.6005.8100.00000000					
810 Maintenance & Operations					
					4,500 *
		Account Total:			**$4,500**
11.410.20.6005.8200.00000000					
820 Travel					
					500 *
		Account Total:			**$500**
	Grand Total for	**11.410.20.6005.x.00000000**			**$5,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music-Theatre Ensemble					
11.410.20.6006.8100.00000000					
810 Maintenance & Operations					3,756 *
		Account Total:			**$3,756**
		Grand Total for 11.410.20.6006.x.00000000			**$3,756**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Artist Lecture Series					
11.410.20.5806.8100.00000000					
810 Maintenance & Operations					
					10,700 *
		Account Total:			**$10,700**
		Grand Total for 11.410.20.5806.x.00000000			**$10,700**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
Insurance Premiums					
11.410.20.1427.8100.00000000					
810 Maintenance & Operations					2,500 *
		Account Total:			**$2,500**
		Grand Total for 11.410.20.1427.x.00000000			**$2,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Commencement Expenses					
11.410.25.0012.8100.00000000					
810 Maintenance & Operations					
					36,300 *
		Account Total:			**$36,300**
		Grand Total for 11.410.25.0012.x.00000000			**$36,300**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Leadership Institute							
Leadership Institute							
11.410.25.0013.7010.00000000							
001 Leadership Institute.Assoc Dir Leadership Institute.E.T.1							
Elias, Judy (57)		09-01	08-31	12	1.00	59,576	
						3,120	lp
						62,696	*
002 Leadership Institute.Exec Dir Leadership Institute.E.OT.1							
Saunders, Mary Louise (6856)		09-01	08-31	12	1.00	108,768	
						960	lp
						109,728	*
		Account Total:				**$172,424**	
11.410.25.0013.7200.00000000							
720 Wages							
						15,107	*
		Account Total:				**$15,107**	
11.410.25.0013.8000.00000000							
800 Fringe Benefits							
						38,630	*
		Account Total:				**$38,630**	
11.410.25.0013.8100.00000000							
810 Maintenance & Operations							
						37,186	*
		Account Total:				**$37,186**	
11.410.25.0013.8200.00000000							
820 Travel							
						11,587	*
		Account Total:				**$11,587**	
		Grand Total for 11.410.25.0013.x.00000000				**$274,934**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Albert Schweitzer Fellowship Program					
11.410.25.4609.8100.00000000					
810 Maintenance & Operations					7,500 *
		Account Total:			**$7,500**
		Grand Total for 11.410.25.4609.x.00000000			**$7,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Undergrad Stud and Acad Partner							
Pioneer Center for Student Excellence							
11.410.25.4421.7010.00000000							
001 Pioneer Ctr Student Excellence.Coord Experiential Learning.E.T.1							
Krause, Kurt Nelson (14751)		09-01	08-31	12	0.50	20,800	
						840	lp
Split Acct: 11.410.05.4506.7010.00000000		09-01	08-31	12	0.25	(10,400)	
						(420)	lp
Split Acct: 11.419.20.4414.7010.00000000		09-01	08-31	12	0.25	(10,400)	
						(420)	lp
						43,280	*
002 Pioneer Ctr Student Excellence.Exec Dir Pioneer Ctr Student Excellence.E.OT.1							
Adams, Joshua David (14152)		09-01	08-31	12	1.00	91,350	
						1,440	lp
						92,790	*
		Account Total:				**$114,430**	
11.410.25.4421.7015.00000000							
001 Pioneer Ctr Student Excellence.Acad Resource & Referral Spec.N.T.1							
Lindsay, Theresa Nicole (13881)		09-01	08-31	12	1.00	33,509	*
002 Pioneer Ctr Student Excellence.Admin Asst.N.T.1							
Dennington, Tristan J (14672)		09-01	08-31	12	1.00	29,982	*
		Account Total:				**$63,491**	
11.410.25.4421.8000.00000000							
800 Fringe Benefits							
						52,883	*
		Account Total:				**$52,883**	
11.410.25.4421.8100.00000000							
810 Maintenance & Operations							
						42,899	*
		Account Total:				**$42,899**	
11.410.25.4421.8200.00000000							
820 Travel							
						5,000	*
		Account Total:				**$5,000**	
		Grand Total for 11.410.25.4421.x.00000000				**$278,703**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology CIO							
Office of Technology							
11.410.25.3150.7010.00000000							
001 Office of Technology.Sr Integration Analyst.E.T.10							
Vacant		09-01	08-31	12	0.13	9,308	
Split Acct: 11.410.30.3150.7010.00000000		09-01	08-31	12	0.17	(12,172)	
						21,480	*
		Account Total:				**$9,308**	
11.410.25.3150.7015.00000000							
001 Office of Technology.Univ Console Oper.N.T.1							
Waring, Karen Kay (13759)		09-01	08-31	12	1.00	20,502	
						720	lp
						21,222	*
		Account Total:				**$21,222**	
11.410.25.3150.8000.00000000							
800 Fringe Benefits							
						14,115	*
		Account Total:				**$14,115**	
11.410.25.3150.8100.00000000							
810 Maintenance & Operations							
						203,720	*
		Account Total:				**$203,720**	
11.410.25.3150.8200.00000000							
820 Travel							
						26,500	*
		Account Total:				**$26,500**	
	Grand Total for 11.410.25.3150.x.00000000					**$274,865**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Houston Center Commencement					
11.410.25.4303.8100.00000000					
810 Maintenance & Operations					80,000 *
		Account Total:			**$80,000**
		Grand Total for 11.410.25.4303.x.00000000			**$80,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Study Abroad					
11.410.25.4416.8100.00000000					
810 Maintenance & Operations					
					5,000 *
		Account Total:			**$5,000**
11.410.25.4416.8200.00000000					
820 Travel					
					6,000 *
		Account Total:			**$6,000**
	Grand Total for	**11.410.25.4416.x.00000000**			**$11,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
VP-Fin and Adm-City Bus Expense					
11.410.25.1415.8100.00000000					
810 Maintenance & Operations					10,000 *
		Account Total:			**$10,000**
		Grand Total for 11.410.25.1415.x.00000000			**$10,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
Insurance Premiums					
11.410.25.1427.8100.00000000					
810 Maintenance & Operations					9,500 *
		Account Total:			**$9,500**
		Grand Total for 11.410.25.1427.x.00000000			**$9,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Tuition Rebate					
11.410.25.1515.8100.00000000					
810 Maintenance & Operations					
					25,000 *
		Account Total:			**$25,000**
		Grand Total for 11.410.25.1515.x.00000000			**$25,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP - Student Life							
VP- Student Life							
11.410.25.3302.7010.00000000							
001 Student Life.Assoc VP Student Svcs.E.OT.1							
Speed, Heather Faye (168)		09-01	08-31	12	0.41	47,607	
						787	lp
Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.41	(47,608)	
						(787)	lp
Split Acct: 12.434.45.3313.7010.00000000		09-01	08-31	12	0.18	(20,901)	
						(346)	lp
						118,036	*
002 Student Life.Interim Vice President Student Life.E.OT.1							
Mendez-Grant, Monica S (1)		09-01	08-31	12	0.50	82,829	
						516	brp
						1,320	lp
Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.50	(82,830)	
						(516)	brp
						(1,320)	lp
						169,330	*
003 Student Life.Title IX Investigator.E.T.1							
Kasberg, Tawny (15098)		09-01	08-31	12	1.00	62,249	*
		Account Total:				**$195,308**	
11.410.25.3302.7015.00000000							
001 Student Life.Admin Asst.N.T.1							
Vacant		09-01	08-31	12	1.00	29,982	*
002 Student Life.Asst to the Assoc VP.N.T.1							
Green, Corey Joe (13005)		09-01	08-31	12	0.50	20,940	
						120	lp
Split Acct: 10.100.25.3302.7015.00000000		09-01	08-31	12	0.50	(20,940)	
						(120)	lp
						42,120	*
003 Student Life.Exec Asst to the VP.N.T.1							
Vacant		09-01	08-31	12	0.50	22,430	
Split Acct: 10.100.25.3302.7015.00000000		09-01	08-31	12	0.50	(22,431)	
						44,861	*
		Account Total:				**$73,472**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.25.3302.7200.00000000					
720 Wages					
					5,047 *
		Account Total:			**$5,047**
11.410.25.3302.8000.00000000					
800 Fringe Benefits					
					62,663 *
		Account Total:			**$62,663**
11.410.25.3302.8100.00000000					
810 Maintenance & Operations					
					10,893 *
		Account Total:			**$10,893**
11.410.25.3302.8200.00000000					
820 Travel					
					4,500 *
		Account Total:			**$4,500**
		Grand Total for 11.410.25.3302.x.00000000			**$351,883**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
VP Student Life -- Comm. For Campus Climate and Community					
11.410.25.4504.8100.00000000					
810 Maintenance & Operations					
					1,500 *
		Account Total:			**$1,500**
11.410.25.4504.8200.00000000					
820 Travel					
					2,000 *
		Account Total:			**$2,000**
	Grand Total for	**11.410.25.4504.x.00000000**			**$3,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Commencement					
11.410.25.6810.7200.00000000					
720 Wages					
					3,250 *
		Account Total:			**$3,250**
11.410.25.6810.8000.00000000					
800 Fringe Benefits					
					249 *
		Account Total:			**$249**
11.410.25.6810.8100.00000000					
810 Maintenance & Operations					
					44,750 *
		Account Total:			**$44,750**
	Grand Total for	**11.410.25.6810.x.00000000**			**$48,249**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Enrollment Services							
11.410.25.6840.7010.00000000							
001 Registrar's Office.Asst Registrar.E.T.1							
Henderson, Sarah Kate (Sarah Kate) (490)		09-01	08-31	12	0.37	17,118	
						533	lp
Split Acct: 10.100.25.6840.7010.00000000		09-01	08-31	12	0.37	(17,118)	
						(533)	lp
Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.26	(12,028)	
						(374)	lp
						47,704	*
002 Enrollment Svcs.Mgr Scholarships.E.T.1							
Quinones, Lisa D (3215)		09-01	08-31	12	1.00	49,920	
						1,200	lp
						51,120	*
003 Enrollment Svcs.VP Enrollment Svcs.E.OT.1							
Ray, Gary Thomas (10954)		09-01	08-31	12	0.50	84,343	
						240	lp
Split Acct: 10.100.25.6840.7010.00000000		09-01	08-31	12	0.50	(84,344)	
						(240)	lp
						169,167	*
		Account Total:				**$153,354**	
11.410.25.6840.7015.00000000							
001 Enrollment Svcs.Exec Asst to the VP.N.T.1							
Walker, Sandra D (Sandy) (13699)		09-01	08-31	12	0.50	22,431	
Split Acct: 10.100.25.6840.7015.00000000		09-01	08-31	12	0.50	(22,431)	
						44,862	*
		Account Total:				**$22,431**	
11.410.25.6840.8000.00000000							
800 Fringe Benefits							
						40,654	*
		Account Total:				**$40,654**	
11.410.25.6840.8100.00000000							
810 Maintenance & Operations							
						29,769	*
		Account Total:				**$29,769**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.25.6840.8200.00000000					
820 Travel					
					6,000 *
		Account Total:			**$6,000**
		Grand Total for 11.410.25.6840.x.00000000			**$252,208**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Registrar					
11.410.25.6870.7200.00000000					
720 Wages					
					12,233 *
		Account Total:			**$12,233**
11.410.25.6870.8000.00000000					
800 Fringe Benefits					
					936 *
		Account Total:			**$936**
11.410.25.6870.8100.00000000					
810 Maintenance & Operations					
					28,358 *
		Account Total:			**$28,358**
11.410.25.6870.8200.00000000					
820 Travel					
					3,375 *
		Account Total:			**$3,375**
		Grand Total for 11.410.25.6870.x.00000000			**$44,902**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Admissions							
11.410.25.6850.7010.00000000							
001 Admissions.Admissions Couns I.E.T.1							
Lopez Jimenez, Ileana M (14315)		09-01	08-31	12	0.50	16,026	
Split Acct: 10.100.25.6850.7010.00000000		09-01	08-31	12	0.50	(16,027)	
						32,053	*
002 Admissions.Admissions Couns II.E.T.1							
Adams-Mahaley, Charlene (14234)		09-01	08-31	12	0.50	17,566	
Split Acct: 10.100.25.6850.7010.00000000		09-01	08-31	12	0.50	(17,566)	
						35,132	*
003 Admissions.Asst Dir of Admissions.E.T.3							
Wheeler, Samuel R (6761)		09-01	08-31	12	0.50	22,438	
						483	brp
						600	lp
Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.50	(22,439)	
						(483)	brp
						(600)	lp
						47,042	*
		Account Total:				**$57,113**	
11.410.25.6850.7200.00000000							
720 Wages							
						81,000	*
		Account Total:				**$81,000**	
11.410.25.6850.8000.00000000							
800 Fringe Benefits							
						24,013	*
		Account Total:				**$24,013**	
11.410.25.6850.8100.00000000							
810 Maintenance & Operations							
						121,870	*
		Account Total:				**$121,870**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.25.6850.8200.00000000					
820 Travel					
					54,175 *
		Account Total:			**$54,175**
		Grand Total for 11.410.25.6850.x.00000000			**$338,171**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Office of Admissions Processing					
11.410.25.3205.7200.00000000					
720 Wages					
					16,000 *
		Account Total:			**$16,000**
11.410.25.3205.8000.00000000					
800 Fringe Benefits					
					1,224 *
		Account Total:			**$1,224**
11.410.25.3205.8100.00000000					
810 Maintenance & Operations					
					18,128 *
		Account Total:			**$18,128**
	Grand Total for	**11.410.25.3205.x.00000000**			**$35,352**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Financial Aid							
11.410.25.5102.7010.00000000							
001 Fin Aid.Assoc Dir Fin Aid.E.T.1							
Adams, Kimberly K (3140)		09-01	08-31	12	0.50	34,652	
						720	lp
Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12	0.50	(34,652)	
						(720)	lp
						70,744	*
002 Fin Aid.Asst Dir Fin Aid Compliance.E.T.1							
Vacant		09-01	08-31	12	0.50	22,880	
Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12	0.50	(22,880)	
						45,760	*
003 Fin Aid.Asst Dir Fin Aid Counseling & Processing.E.T.1							
Blair, Gloria Vecchio (7758)		09-01	08-31	12	0.50	23,024	
						360	lp
Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12	0.50	(23,024)	
						(360)	lp
						46,768	*
004 Fin Aid.Asst Dir Fin Aid Systems & Reporting.E.T.1							
Cowley, Joshua Robert (14108)		09-01	08-31	12	0.50	23,024	
						360	lp
Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12	0.50	(23,024)	
						(360)	lp
						46,768	*
005 Fin Aid.Dir Fin Aid.E.OT.1							
Jackson, Governor E (220)		09-01	08-31	12	0.50	45,640	
						516	brp
						2,400	lp
Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12	0.50	(45,641)	
						(516)	brp
						(2,400)	lp
						97,112	*
		Account Total:				**$153,576**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
11.410.25.5102.7015.00000000							
001 Fin Aid.Fin Aid Advisor.N.T.1							
Brumbaugh, Julie Rae (10310)		09-01	08-31	12	0.50	17,405	
						240	lp
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(17,405)	
						(240)	lp
						35,290	*
002 Fin Aid.Fin Aid Couns I.N.T.3							
Jewell, Judith R (14611)		09-01	08-31	12	0.50	16,332	
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,333)	
						32,665	*
003 Fin Aid.Fin Aid Couns I.N.T.2							
Vacant		09-01	08-31	12	0.50	16,332	
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,332)	
						32,664	*
004 Fin Aid.Fin Aid Couns II.N.T.2							
Farrier, Keri J. (743)		09-01	08-31	12	0.50	18,199	
						506	brp
						1,320	lp
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(18,199)	
						(506)	brp
						(1,320)	lp
						40,050	*
005 Fin Aid.Fin Aid Couns II.N.T.1							
Gilliam, Brandy Sue (6270)		09-01	08-31	12	0.50	16,933	
						480	lp
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,933)	
						(480)	lp
						34,826	*
006 Fin Aid.Fin Aid Couns II.N.T.4							
Mendoza, Elizabeth A (14410)		09-01	08-31	12	0.50	16,933	
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,933)	
						33,866	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007 Fin Aid.Fin Aid Couns II.N.T.3							
Wheeler, Greta Ann (701)		09-01	08-31	12	0.50	16,933	
						474	brp
						1,320	lp
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,933)	
						(474)	brp
						(1,320)	lp
						37,453	*
008 Fin Aid.Sr Fin Aid Asst.N.T.2							
Donahue, Jasmyne Rose (14062)		09-01	08-31	12	0.50	12,870	
						480	lp
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(12,870)	
						(480)	lp
						26,700	*
009 Fin Aid.Sr Fin Aid Asst.N.T.1							
Miller, Lauren Elizabeth (Lauren) (15200)		09-01	08-31	12	0.50	12,870	
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(12,870)	
						25,740	*
010 Fin Aid.Sr Fin Aid Asst.N.T.4							
Wood, Marcia A (15055)		09-01	08-31	12	0.50	12,870	
						240	lp
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(12,870)	
						(240)	lp
						26,220	*
011 Fin Aid.Sr Secretary.N.T.1							
Dominguez, Dominga Villarreal (121)		09-01	08-31	12	0.50	14,559	
						1,200	lp
Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(14,560)	
						(1,200)	lp
						31,519	*
		Account Total:				**$178,496**	
11.410.25.5102.7200.00000000							
720 Wages							
						30,265	*
		Account Total:				**$30,265**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.25.5102.8000.00000000					
800 Fringe Benefits					
					102,209 *
		Account Total:			**$102,209**
11.410.25.5102.8100.00000000					
810 Maintenance & Operations					
					127,469 *
		Account Total:			**$127,469**
11.410.25.5102.8200.00000000					
820 Travel					
					7,000 *
		Account Total:			**$7,000**
	Grand Total for	**11.410.25.5102.x.00000000**			**$599,014**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Board of Regents					
Board of Regents - Expenses					
11.410.30.2704.8100.00000000					
810 Maintenance & Operations					
					35,000 *
		Account Total:			**$35,000**
		Grand Total for 11.410.30.2704.x.00000000			**$35,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Chancellor							
Chancellor							
11.410.30.0002.7010.00000000							
001 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3							
Liedtke, Amy Lee (38)		09-01	08-31	12	0.50	34,128	
						516	brp
						1,440	lp
Split Acct: 10.100.30.0002.7010.00000000		09-01	08-31	12	0.50	(34,129)	
						(516)	brp
						(1,440)	lp
						72,168	*
002 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.1							
Potynski, Malinda J (5536)		09-01	08-31	12	0.50	34,115	
						840	lp
Split Acct: 10.100.30.0002.7010.00000000		09-01	08-31	12	0.50	(34,116)	
						(840)	lp
						69,911	*
003 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.2							
Vacant		09-01	08-31	12	0.50	29,943	
Split Acct: 10.100.30.0002.7010.00000000		09-01	08-31	12	0.50	(29,943)	
						59,886	*
		Account Total:				**$100,982**	
11.410.30.0002.8000.00000000							
800 Fringe Benefits							
						25,914	*
		Account Total:				**$25,914**	
11.410.30.0002.8100.00000000							
810 Maintenance & Operations							
						18,474	*
		Account Total:				**$18,474**	
11.410.30.0002.8200.00000000							
820 Travel							
						25,000	*
		Account Total:				**$25,000**	
		Grand Total for 11.410.30.0002.x.00000000				**$170,370**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor-Special Functions					
11.410.30.0005.8100.00000000					
810 Maintenance & Operations					
					5,000 *
		Account Total:			**$5,000**
		Grand Total for 11.410.30.0005.x.00000000			**$5,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
General Counsel							
General Counsel							
11.410.30.0070.7010.00000000							
001 General Counsel.Assoc VP Compliance and General Counsel.E.OT.1							
Waiters, Destinee (15312)		09-01	08-31	12	0.50	75,000	
Split Acct: 10.100.30.0070.7010.00000000		09-01	08-31	12	0.50	(75,000)	
						150,000	*
002 General Counsel.Dir Business Continuity & Emergency Mgt.E.T.1							
Vacant		09-01	08-31	12	1.00	71,551	*
003 General Counsel.Dir Compliance.E.T.1							
Vacant		09-01	08-31	12	1.00	85,703	*
		Account Total:				**$232,254**	
11.410.30.0070.7015.00000000							
001 General Counsel.Exec Asst to the Gen Counsel & Paralegal.N.T.1							
Romo, San Juanita (64)		09-01	08-31	12	0.50	24,247	
						1,800	lp
Split Acct: 10.100.30.0070.7015.00000000		09-01	08-31	12	0.50	(24,248)	
						(1,800)	lp
						52,095	*
		Account Total:				**$26,047**	
11.410.30.0070.7200.00000000							
720 Wages							
						500	*
		Account Total:				**$500**	
11.410.30.0070.8000.00000000							
800 Fringe Benefits							
						48,026	*
		Account Total:				**$48,026**	
11.410.30.0070.8100.00000000							
810 Maintenance & Operations							
						45,482	*
		Account Total:				**$45,482**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.0070.8200.00000000					
820 Travel					
					1,919 *
		Account Total:			**$1,919**
		Grand Total for 11.410.30.0070.x.00000000			**$354,228**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Internal Audit							
Internal Audit							
11.410.30.2750.7010.00000000							
001 Internal Audit.Asst Dir Internal Audits.E.T.1							
Mak, Roy K (9080)		09-01	08-31	12	0.50	37,943	
						600	lp
Split Acct: 10.100.30.2750.7010.00000000		09-01	08-31	12	0.50	(37,943)	
						(600)	lp
						77,086	*
002 Internal Audit.Dir of Internal Audits.E.OT.1							
Groover, Andrew Scott (5283)		09-01	08-31	12	0.50	53,016	
						840	lp
Split Acct: 10.100.30.2750.7010.00000000		09-01	08-31	12	0.50	(53,016)	
						(840)	lp
						107,712	*
		Account Total:				**$92,399**	
11.410.30.2750.7015.00000000							
001 Internal Audit.Auditor I.N.T.1							
Maldonado Trejo, Maria De Los Angeles (14028)		09-01	08-31	12	0.50	22,653	
Split Acct: 10.100.30.2750.7015.00000000		09-01	08-31	12	0.50	(22,654)	
						45,307	*
		Account Total:				**$22,653**	
11.410.30.2750.7200.00000000							
720 Wages							
						1,595	*
		Account Total:				**$1,595**	
11.410.30.2750.8000.00000000							
800 Fringe Benefits							
						30,514	*
		Account Total:				**$30,514**	
11.410.30.2750.8100.00000000							
810 Maintenance & Operations							
						4,137	*
		Account Total:				**$4,137**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.2750.8200.00000000					
820 Travel					
					2,975 *
		Account Total:			**$2,975**
		Grand Total for 11.410.30.2750.x.00000000			**$154,273**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Marketing and Communications							
Marketing and Communications - Strategic Initiatives							
11.410.30.4003.7010.00000000							
001 Mkt & Comm.Assoc VP Mkt & Comm.E.OT.1							
Barnes, Carolyn N (92)		09-01	08-31	12	0.40	57,241	
						414	brp
						1,632	lp
Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.60	(85,863)	
						(620)	brp
						(2,448)	lp
						148,218	*
002 Mkt & Comm.Creative Dir.E.T.1							
Sponsler, Susan K. (12)		09-01	08-31	12	0.40	30,884	
						413	brp
						1,440	lp
Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.60	(46,326)	
						(619)	brp
						(2,160)	lp
						81,841	*
003 Mkt & Comm.Dir Mkt & Advertising Traffic Mgr.E.T.1							
Franklin, Yolanda Roxanne (6551)		09-01	08-31	12	0.10	7,982	
						120	lp
Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.90	(71,847)	
						(1,080)	lp
						81,029	*
004 Mkt & Comm.Mgr Web Marketing.E.T.1							
Bynum, Thomas S (7070)		09-01	08-31	12	0.08	5,499	
						77	lp
Split Acct: 11.443.30.4130.7010.00000000		09-01	08-31	12	0.92	(63,237)	
						(883)	lp
						69,696	*
005 Mkt & Comm.Sr Designer.E.T.1							
Thompson, Renee Lynn (7805)		09-01	08-31	12	0.40	18,550	
						288	lp
Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.60	(27,825)	
						(432)	lp
						47,095	*
		Account Total:				**$124,539**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.4003.8000.00000000					
800 Fringe Benefits					
					30,949 *
		Account Total:			**$30,949**
11.410.30.4003.8100.00000000					
810 Maintenance & Operations					
					505,316 *
		Account Total:			**$505,316**
11.410.30.4003.8200.00000000					
820 Travel					
					6,000 *
		Account Total:			**$6,000**
	Grand Total for	**11.410.30.4003.x.00000000**			**$666,804**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Marketing and Communications					
Marketing and Communications					
11.410.30.4102.7200.00000000					
720 Wages					
					10,000 *
		Account Total:			**$10,000**
11.410.30.4102.8000.00000000					
800 Fringe Benefits					
					765 *
		Account Total:			**$765**
	Grand Total for	**11.410.30.4102.x.00000000**			**$10,765**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Marketing and Communications					
Marketing and Communications- Strategic Marketing					
11.410.30.4103.8100.00000000					
810 Maintenance & Operations					500,000 *
		Account Total:			**$500,000**
		Grand Total for 11.410.30.4103.x.00000000			**$500,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Chancellor							
Alumni Relations							
11.410.30.4050.7010.00000000							
001 Alumni Relations.Dir Alumni Relations.E.T.1							
Scott, Edith Ann (Anne) (8814)		09-01	08-31	12	1.00	79,269	
						720	lp
						79,989	*
		Account Total:				**$79,989**	
11.410.30.4050.7015.00000000							
001 Alumni Relations.Sr Secretary.N.T.1							
Styers, Christine Ann (13052)		09-01	08-31	12	1.00	29,118	
						240	lp
						29,358	*
		Account Total:				**$29,358**	
11.410.30.4050.7200.00000000							
720 Wages							
						1,750	*
		Account Total:				**$1,750**	
11.410.30.4050.8000.00000000							
800 Fringe Benefits							
						32,313	*
		Account Total:				**$32,313**	
11.410.30.4050.8100.00000000							
810 Maintenance & Operations							
						32,572	*
		Account Total:				**$32,572**	
11.410.30.4050.8200.00000000							
820 Travel							
						3,000	*
		Account Total:				**$3,000**	
	Grand Total for 11.410.30.4050.x.00000000					**$178,982**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Provost and VP Acad Affairs							
11.410.30.4402.7010.00000000							
001 Provost/VP Acad Affairs.Provost and VP Acad Affairs.E.OT.1							
Neely, Robert K (11617)	T	09-01	08-31	12	0.50	127,205	
						120	lp
Split Acct: 10.100.30.4402.7010.00000000	T	09-01	08-31	12	0.50	(127,205)	
						(120)	lp
						254,650	*
		Account Total:				**$127,325**	
11.410.30.4402.7015.00000000							
001 Provost/VP Acad Affairs.Asst to the VP/Provost.N.T.1							
Hensley, Laura J (9939)		09-01	08-31	12	0.50	21,991	
						240	lp
Split Acct: 10.100.30.4402.7015.00000000		09-01	08-31	12	0.50	(21,991)	
						(240)	lp
						44,462	*
002 Provost/VP Acad Affairs.Exec Asst to the Provost/VP.N.T.1							
Roberts, Kathy J (109)		09-01	08-31	12	0.50	22,821	
						516	brp
						1,440	lp
Split Acct: 10.100.30.4402.7015.00000000		09-01	08-31	12	0.50	(22,821)	
						(516)	brp
						(1,440)	lp
						49,553	*
		Account Total:				**$47,008**	
11.410.30.4402.7200.00000000							
720 Wages							
						17,223	*
		Account Total:				**$17,223**	
11.410.30.4402.8000.00000000							
800 Fringe Benefits							
						36,563	*
		Account Total:				**$36,563**	
11.410.30.4402.8100.00000000							
810 Maintenance & Operations							
						72,421	*
		Account Total:				**$72,421**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.4402.8200.00000000					
820 Travel					
					12,000 *
		Account Total:			**$12,000**
		Grand Total for 11.410.30.4402.x.00000000			**$312,540**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Associate Provost for Institutional Improvement							
11.410.30.4502.7010.00000000							
001 Assoc Prov Inst Improvement.Assoc Prov Inst Improvement.E.OT.1							
Stankey, Michael J (10112)	T	09-01	08-31	12	0.50	73,894	
						240	lp
Split Acct: 10.100.30.4502.7010.00000000	T	09-01	08-31	12	0.50	(73,894)	
						(240)	lp
						148,268	*
		Account Total:				**$74,134**	
11.410.30.4502.7015.00000000							
001 Assoc Prov Inst Improvement.Asst to the Assoc Prov.N.T.1							
Sierra, Nora Ann (160)		09-01	08-31	12	0.50	20,940	
						960	lp
Split Acct: 10.100.30.4502.7015.00000000		09-01	08-31	12	0.50	(20,940)	
						(960)	lp
						43,800	*
		Account Total:				**$21,900**	
11.410.30.4502.8000.00000000							
800 Fringe Benefits							
						19,168	*
		Account Total:				**$19,168**	
11.410.30.4502.8100.00000000							
810 Maintenance & Operations							
						4,853	*
		Account Total:				**$4,853**	
11.410.30.4502.8200.00000000							
820 Travel							
						9,000	*
		Account Total:				**$9,000**	
		Grand Total for 11.410.30.4502.x.00000000				**$129,055**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Associate Provost for Institutional Improvement							
Institutional Research & Data Management							
11.410.30.3250.7010.00000000							
001 Inst Research & Data Mgt.Asst Provost Inst Res & Data Mgt.E.OT.1							
Hamner, Mark S (1303)	T	09-01	08-31	12	0.50	64,453	
						1,080	lp
Split Acct: 10.100.30.3250.7010.00000000	T	09-01	08-31	12	0.50	(64,453)	
						(1,080)	lp
						131,066	*
002 Inst Research & Data Mgt.Mgr Reporting & Analysis.E.T.1							
Chalon, Grace Marie (28)		09-01	08-31	12	0.50	43,616	
						516	brp
						1,200	lp
Split Acct: 10.100.30.3250.7010.00000000		09-01	08-31	12	0.50	(43,617)	
						(516)	brp
						(1,200)	lp
						90,664	*
003 Inst Research & Data Mgt.Sr Business Systems Analyst.E.T.1							
Stegmair, Tracy Chandler (1817)		09-01	08-31	12	0.49	35,611	
						588	lp
Split Acct: 10.100.30.3250.7010.00000000		09-01	08-31	12	0.49	(35,611)	
						(588)	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.02	(1,453)	
						(24)	lp
						73,875	*
		Account Total:				**$147,064**	
11.410.30.3250.7200.00000000							
720 Wages							
						14,000	*
		Account Total:				**$14,000**	
11.410.30.3250.8000.00000000							
800 Fringe Benefits							
						34,321	*
		Account Total:				**$34,321**	
11.410.30.3250.8100.00000000							
810 Maintenance & Operations							
						42,060	*
		Account Total:				**$42,060**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.3250.8200.00000000					
820 Travel					
					6,300 *
		Account Total:			**$6,300**
		Grand Total for 11.410.30.3250.x.00000000			**$243,745**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Chief Information Officer					
11.410.30.3102.8100.00000000					
810 Maintenance & Operations					
					4,370 *
		Account Total:			**$4,370**
11.410.30.3102.8200.00000000					
820 Travel					
					2,000 *
		Account Total:			**$2,000**
	Grand Total for	**11.410.30.3102.x.00000000**			**$6,370**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology CIO							
Office of Technology							
11.410.30.3150.7010.00000000							
001 Office of Technology.Sr Integration Analyst.E.T.5							
Ott, Christopher A (8711)		09-01	08-31	12	0.50	38,071	
						360	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(38,071)	
						(360)	lp
						76,862	*
002 Office of Technology.Sr Integration Analyst.E.T.10							
Vacant		09-01	08-31	12	0.17	12,172	
Split Acct: 11.410.25.3150.7010.00000000		09-01	08-31	12	0.13	(9,308)	
						21,480	*
		Account Total:				**$50,603**	
11.410.30.3150.8000.00000000							
800 Fringe Benefits							
						11,533	*
		Account Total:				**$11,533**	
11.410.30.3150.8100.00000000							
810 Maintenance & Operations							
						773,731	*
		Account Total:				**$773,731**	
11.410.30.3150.8200.00000000							
820 Travel							
						23,000	*
		Account Total:				**$23,000**	
		Grand Total for 11.410.30.3150.x.00000000				**$858,867**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Software Support					
11.410.30.3152.8100.00000000					
810 Maintenance & Operations					
					613,224 *
		Account Total:			**$613,224**
		Grand Total for 11.410.30.3152.x.00000000			**$613,224**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP - Finance and Administration							
VP- Finance and Administration							
11.410.30.1402.7010.00000000							
001 Finance and Admin.Assoc VP Fin Budget & Procurement.E.OT.1							
Wilson, Pamela Mitchell (532)		09-01	08-31	12	0.50	69,355	
						516	brp
						1,320	lp
Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.50	(69,356)	
						(516)	brp
						(1,320)	lp
						142,382	*
002 Finance and Admin.Dir Budget.E.T.1							
Bayer, Robin (1764)		09-01	08-31	12	0.50	44,788	
						516	brp
						1,920	lp
Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.50	(44,789)	
						(516)	brp
						(1,920)	lp
						94,448	*
003 Finance and Admin.Sr Fin Analyst.E.T.1							
Zimmerer, Patricia Ann (7089)		09-01	08-31	12	0.50	22,370	
						480	lp
Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.50	(22,371)	
						(480)	lp
						45,701	*
004 Finance and Admin.VP Finance & Administration.E.OT.1							
Floyd, Dr. Brenda L. (1059)		09-01	08-31	12	0.25	57,164	
						540	lp
Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.75	(171,489)	
						(1,620)	lp
						230,813	*
		Account Total:				**$198,968**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
11.410.30.1402.7015.00000000							
001 Finance and Admin.Exec Asst to the VP.N.T.1							
Bates-Verges, Mary Elizabeth (10952)		09-01	08-31	12	0.25	11,541	
						480	lp
Split Acct: 10.100.30.1402.7015.00000000		09-01	08-31	12	0.75	(34,621)	
						(1,440)	lp
						48,082	*
		Account Total:				**$12,021**	
11.410.30.1402.8000.00000000							
800 Fringe Benefits							
						46,455	*
		Account Total:				**$46,455**	
11.410.30.1402.8100.00000000							
810 Maintenance & Operations							
						25,668	*
		Account Total:				**$25,668**	
11.410.30.1402.8200.00000000							
820 Travel							
						7,000	*
		Account Total:				**$7,000**	
	Grand Total for 11.410.30.1402.x.00000000					**$290,112**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
VP-Fin and Adm-Institutional Memberships					
11.410.30.1407.8100.00000000					
810 Maintenance & Operations					137,032 *
		Account Total:			**$137,032**
		Grand Total for 11.410.30.1407.x.00000000			**$137,032**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
VP-Fin and Adm-Management Services					
11.410.30.1410.8100.00000000					
810 Maintenance & Operations					
					891,845 *
		Account Total:			**$891,845**
	Grand Total for	**11.410.30.1410.x.00000000**			**$891,845**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
University Reserve - Designated					
11.410.30.1424.8100.00000000					
810 Maintenance & Operations					3,563,943 *
		Account Total:			**$3,563,943**
	Grand Total for	**11.410.30.1424.x.00000000**			**$3,563,943**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
Reclass Reserve--Staff Salaries					
11.410.30.1425.8100.00000000					
810 Maintenance & Operations					50,000 *
		Account Total:			**$50,000**
		Grand Total for 11.410.30.1425.x.00000000			**$50,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
VP-Fin and Adm-Relocation Expenses					
11.410.30.1406.8100.00000000					
810 Maintenance & Operations					
					75,000 *
		Account Total:			**$75,000**
		Grand Total for 11.410.30.1406.x.00000000			**$75,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Budget/Financial Services							
Procurement Services							
11.410.30.1580.7010.00000000							
001 Procurement Svcs.Contract Analyst/HUB Asst.E.T.1							
Vander Wege, Kari		09-01	08-31	12	0.50	18,720	
Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.50	(18,720)	
						37,440	*
002 Procurement Svcs.Coord Disbursements.E.T.1							
Massey, Andrea Loccisano (7364)		09-01	08-31	12	0.37	13,072	
						355	lp
Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.63	(22,258)	
						(605)	lp
						36,290	*
003 Procurement Svcs.Coord Procurement Card.E.T.1							
Cantrell, Loretta (548)		09-01	08-31	12	0.50	19,618	
						720	lp
Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.50	(19,619)	
						(720)	lp
						40,677	*
004 Procurement Svcs.Dir Procurement Svcs.E.T.1							
Parr, Vanna L (531)		09-01	08-31	12	0.50	44,501	
						1,200	lp
Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.50	(44,501)	
						(1,200)	lp
						91,402	*
005 Procurement Svcs.Mgr Procurement Svcs.E.T.1							
Cinnater, Nancy T (10292)		09-01	08-31	12	0.50	29,221	
						240	lp
Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.50	(29,222)	
						(240)	lp
						58,923	*
006 Procurement Svcs.Procurement Analyst.E.T.1							
Hasten, Teri Leigh (12636)		09-01	08-31	12	0.50	20,062	
						120	lp
Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.50	(20,062)	
						(120)	lp
						40,364	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007 Procurement Svcs.Spvr Disbursements.E.T.1							
Sudduth, John G (550)		09-01	08-31	12	0.50	22,307	
						720	lp
Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.50	(22,308)	
						(720)	lp
						46,055	*
008 Procurement Svcs.Sr Fin Syst Analyst.E.T.1							
Phan, Thuy T (289)		09-01	08-31	12	0.50	35,956	
						720	lp
Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.50	(35,957)	
						(720)	lp
						73,353	*
009 Procurement Svcs.USAS Coord/Business Spec.E.T.1							
Sprayberry, Janel M (559)		09-01	08-31	12	0.50	17,405	
						516	brp
						1,320	lp
Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.50	(17,405)	
						(516)	brp
						(1,320)	lp
						38,481	*
		Account Total:				**$226,773**	
11.410.30.1580.7015.00000000							
001 Procurement Svcs.Buyer I.N.T.1							
Creed, Kathy D (140)		09-01	08-31	12	0.50	17,698	
						510	brp
						1,440	lp
Split Acct: 10.100.30.1580.7015.00000000		09-01	08-31	12	0.50	(17,698)	
						(510)	brp
						(1,440)	lp
						39,296	*
002 Procurement Svcs.Procurement Relations Asst.N.T.1							
Castillo, Irma (12578)		09-01	08-31	12	0.50	16,418	
						120	lp
Split Acct: 10.100.30.1580.7015.00000000		09-01	08-31	12	0.50	(16,418)	
						(120)	lp
						33,076	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003 Procurement Svcs.Procurement Spec.N.T.1							
Washington, Bianca Monique (6563)		09-01	08-31	12	0.50	15,049	
						360	lp
Split Acct: 10.100.30.1580.7015.00000000		09-01	08-31	12	0.50	(15,049)	
						(360)	lp
						30,818	*
		Account Total:				**$51,595**	
11.410.30.1580.8000.00000000							
800 Fringe Benefits							
						82,473	*
		Account Total:				**$82,473**	
11.410.30.1580.8100.00000000							
810 Maintenance & Operations							
						17,976	*
		Account Total:				**$17,976**	
11.410.30.1580.8200.00000000							
820 Travel							
						6,100	*
		Account Total:				**$6,100**	
	Grand Total for 11.410.30.1580.x.00000000					**$384,916**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
Procurement Services-HUB					
11.410.30.1581.8100.00000000					
810 Maintenance & Operations					
					500 *
		Account Total:			**$500**
11.410.30.1581.8200.00000000					
820 Travel					
					1,500 *
		Account Total:			**$1,500**
	Grand Total for	**11.410.30.1581.x.00000000**			**$2,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
Postal Services					
11.410.30.1702.8100.00000000					
810 Maintenance & Operations					21,012 *
		Account Total:			**$21,012**
		Grand Total for 11.410.30.1702.x.00000000			**$21,012**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Controller							
Controller's Office							
11.410.30.1502.7010.00000000							
001 Controller's Office.Accountant.E.T.2							
Purnell, Marilyn Anthony (7132)		09-01	08-31	12	0.50	22,718	
						960	lp
Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.50	(22,718)	
						(960)	lp
						47,356	*
002 Controller's Office.Mgr Accounting.E.T.3							
Arender, Ronald H (4322)		09-01	08-31	12	0.50	37,053	
						600	lp
Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.50	(37,054)	
						(600)	lp
						75,307	*
003 Controller's Office.Mgr Accounting.E.T.1							
Eddington, Candice Cecile (537)		09-01	08-31	12	0.50	37,053	
						720	lp
Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.50	(37,054)	
						(720)	lp
						75,547	*
004 Controller's Office.System Integration & Reporting Analyst.E.T.1							
Lin, Kuo Hung (Gordon) (14698)		09-01	08-31	12	0.50	29,260	
Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.50	(29,261)	
						58,521	*
005 Controller's Office.Treasury Accountant.E.T.1							
Daquigan, Janie L (13072)		09-01	08-31	12	0.33	12,912	
						79	lp
Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.33	(12,912)	
						(79)	lp
Split Acct: 11.410.30.1507.7010.00000000		09-01	08-31	12	0.34	(13,302)	
						(82)	lp
						39,366	*
		Account Total:				**$141,355**	
11.410.30.1502.8000.00000000							
800 Fringe Benefits							
						39,075	*
		Account Total:				**$39,075**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.1502.8100.00000000					
810 Maintenance & Operations					
					105,834 *
		Account Total:			**$105,834**
11.410.30.1502.8200.00000000					
820 Travel					
					6,600 *
		Account Total:			**$6,600**
	Grand Total for	**11.410.30.1502.x.00000000**			**$292,864**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Credit Card					
11.410.30.1504.8100.00000000					
810 Maintenance & Operations					
					325,000 *
		Account Total:			**$325,000**
		Grand Total for 11.410.30.1504.x.00000000			**$325,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Controller							
Controller-Treasury Operations							
11.410.30.1507.7010.00000000							
001 Controller's Office.Treasury Accountant.E.T.1							
Daquigan, Janie L (13072)		09-01	08-31	12	0.34	13,302	
						82	lp
Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.33	(12,912)	
						(79)	lp
Split Acct: 11.410.30.1502.7010.00000000		09-01	08-31	12	0.33	(12,912)	
						(79)	lp
						39,366	*
		Account Total:				**$13,384**	
11.410.30.1507.8000.00000000							
800 Fringe Benefits							
						4,942	*
		Account Total:				**$4,942**	
11.410.30.1507.8100.00000000							
810 Maintenance & Operations							
						63,393	*
		Account Total:				**$63,393**	
	Grand Total for 11.410.30.1507.x.00000000					**$81,719**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Workman's Compensation					
11.410.30.1517.8100.00000000					
810 Maintenance & Operations					71,620 *
		Account Total:			**$71,620**
		Grand Total for 11.410.30.1517.x.00000000			**$71,620**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Controller							
Bursar							
11.410.30.1590.7010.00000000							
001 Bursar's Office.Interim Dir Student Accounts & Bursar.E.T.1							
Ray, Glen Wayne (6736)		09-01	08-31	12	0.25	16,341	
						240	lp
Split Acct: 10.100.30.1590.7010.00000000		09-01	08-31	12	0.75	(49,024)	
						(720)	lp
						66,325	*
		Account Total:				**$16,581**	
11.410.30.1590.7015.00000000							
001 Bursar's Office.Sr Student Account Analyst.N.T.1							
Nettles, Kathy G (558)		09-01	08-31	12	0.50	18,427	
						720	lp
Split Acct: 10.100.30.1590.7015.00000000		09-01	08-31	12	0.50	(18,427)	
						(720)	lp
						38,294	*
002 Bursar's Office.Sr Student Account Analyst.N.T.2							
Vacant		09-01	08-31	12	0.50	18,426	
Split Acct: 10.100.30.1590.7015.00000000		09-01	08-31	12	0.50	(18,427)	
						36,853	*
		Account Total:				**$37,573**	
11.410.30.1590.7200.00000000							
720 Wages							
						1,500	*
		Account Total:				**$1,500**	
11.410.30.1590.8000.00000000							
800 Fringe Benefits							
						17,438	*
		Account Total:				**$17,438**	
11.410.30.1590.8100.00000000							
810 Maintenance & Operations							
						25,113	*
		Account Total:				**$25,113**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.1590.8200.00000000					
820 Travel					
					4,100 *
		Account Total:			**$4,100**
		Grand Total for 11.410.30.1590.x.00000000			**$102,305**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
SECC					
11.410.30.1570.8100.00000000					
810 Maintenance & Operations					
					1,800 *
		Account Total:			**$1,800**
		Grand Total for 11.410.30.1570.x.00000000			**$1,800**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Human Resources							
Human Resources							
11.410.30.1902.7010.00000000							
001 HR.Assoc VP of Human Resources.E.OT.1							
Benavides, Lewis (503)		09-01	08-31	12	0.50	66,040	
						840	lp
Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(66,040)	
						(840)	lp
						133,760	*
002 HR.Dir HR Employee Svcs.E.T.1							
Taylor, Diane F. (6041)		09-01	08-31	12	0.50	46,003	
						1,440	lp
Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(46,003)	
						(1,440)	lp
						94,886	*
003 HR.Dir HR Prof Svcs.E.T.1							
Hall, Amy Williams (3)		09-01	08-31	12	0.50	46,039	
						516	brp
						1,440	lp
Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(46,039)	
						(516)	brp
						(1,440)	lp
						95,989	*
004 HR.Mgr Benefits.E.T.1							
Cagle, Angela Dawn (994)		09-01	08-31	12	0.50	34,242	
						840	lp
Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(34,243)	
						(840)	lp
						70,165	*
005 HR.Mgr Compensation.E.T.1							
Long, Estela (864)		09-01	08-31	12	0.50	35,769	
						516	brp
						1,440	lp
Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(35,770)	
						(516)	brp
						(1,440)	lp
						75,450	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	HR.Mgr Employee Dev & Comm.E.T.1							
	Ozuna, Melissa (8708)		09-01	08-31	12	0.50	33,471	
							720	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(33,472)	
							(720)	lp
							68,383	*
007	HR.Mgr Employee Relations.E.T.1							
	Mabry, George R Jr. (Bob) (8753)		09-01	08-31	12	0.50	35,684	
							360	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(35,684)	
							(360)	lp
							72,088	*
008	HR.Mgr HR Accounting & Reporting.E.T.1							
	Cowan, Sharon T (6781)		09-01	08-31	12	0.50	36,409	
							480	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(36,410)	
							(480)	lp
							73,779	*
009	HR.Mgr Institutional Equity.E.T.1							
	Vacant		09-01	08-31	12	1.00	67,241	*
010	HR.Mgr Payroll.E.T.1							
	Noday, Amanda Jo (3227)		09-01	08-31	12	0.50	33,231	
							960	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(33,232)	
							(960)	lp
							68,383	*
011	HR.Mgr Recruitment.E.T.1							
	Driggers, Sherry Lee (7892)		09-01	08-31	12	0.50	33,631	
							360	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(33,632)	
							(360)	lp
							67,983	*
012	HR.Mgr Regulatory Compliance.E.T.1							
	Bates, Jana L. (6079)		09-01	08-31	12	0.50	34,157	
							480	lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(34,158)	
							(480)	lp
							69,275	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013 HR.Sr HR Generalist.E.T.5							
Ferbend, Susan G (35)		09-01	08-31	12	0.50	26,297	
						1,320	lp
Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
						(1,320)	lp
						55,234	*
014 HR.Sr HR Generalist.E.T.1							
Flores, Myrna M (1518)		09-01	08-31	12	0.50	26,297	
						840	lp
Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
						(840)	lp
						54,274	*
015 HR.Sr HR Generalist.E.T.3							
Krafft, Kara Sue (8056)		09-01	08-31	12	0.50	26,297	
						360	lp
Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
						(360)	lp
						53,314	*
016 HR.Sr HR Generalist.E.T.4							
Sewald, Jane Elizabeth (8735)		09-01	08-31	12	0.50	26,297	
						360	lp
Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
						(360)	lp
						53,314	*
017 HR.Sr HR Generalist.E.T.6							
Taylor, Lisa Danette (13768)		09-01	08-31	12	0.50	26,297	
Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
						52,594	*
018 HR.Sr HR Generalist.E.T.2							
Yardley, Anthony C (3023)		09-01	08-31	12	0.50	26,297	
						240	lp
Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,297)	
						(240)	lp
						53,074	*
		Account Total:				**$673,210**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
11.410.30.1902.7015.00000000						
001 HR.Asst to the Assoc VP.N.T.1						
Lewis, Sandra Muckelroy (14248)		09-01	08-31	12	0.50	20,940
Split Acct: 10.100.30.1902.7015.00000000		09-01	08-31	12	0.50	(20,940)
						41,880 *
		Account Total:				**$20,940**
11.410.30.1902.7200.00000000						
720 Wages						
						8,552 *
		Account Total:				**$8,552**
11.410.30.1902.8000.00000000						
800 Fringe Benefits						
						175,012 *
		Account Total:				**$175,012**
11.410.30.1902.8100.00000000						
810 Maintenance & Operations						
						134,044 *
		Account Total:				**$134,044**
11.410.30.1902.8200.00000000						
820 Travel						
						9,000 *
		Account Total:				**$9,000**
	Grand Total for 11.410.30.1902.x.00000000					**$1,020,758**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources						
HR-Personnel Advertising						
11.410.30.1903.8100.00000000						
810	Maintenance & Operations					
						106,724 *
			Account Total:			**$106,724**
			Grand Total for 11.410.30.1903.x.00000000			**$106,724**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
HR-Staff Training and Development					
11.410.30.1904.8100.00000000					
810 Maintenance & Operations					
					22,000 *
		Account Total:			**$22,000**
	Grand Total for	**11.410.30.1904.x.00000000**			**$22,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Compensation Market Surveys					
11.410.30.1907.8100.00000000					
810 Maintenance & Operations					
					30,000 *
		Account Total:			**$30,000**
		Grand Total for 11.410.30.1907.x.00000000			**$30,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
EO-ADA Accomodations					
11.410.30.1951.8100.00000000					
810 Maintenance & Operations					
					41,500 *
		Account Total:			**$41,500**
	Grand Total for	**11.410.30.1951.x.00000000**			**$41,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Equal Opportunity Office					
11.410.30.1952.8100.00000000					
810 Maintenance & Operations					
					7,000 *
		Account Total:			**$7,000**
	Grand Total for	**11.410.30.1952.x.00000000**			**$7,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Staff Council					
11.410.30.4550.8100.00000000					
810 Maintenance & Operations					
					4,000 *
		Account Total:			**$4,000**
11.410.30.4550.8200.00000000					
820 Travel					
					1,000 *
		Account Total:			**$1,000**
	Grand Total for	**11.410.30.4550.x.00000000**			**$5,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
University Advancement							
University Advancement							
11.410.30.4002.7010.00000000							
001 Student Life.Dev Officer.E.T.3							
Kerley, Catherine Lee (11697)		09-01	08-31	12	1.00	71,050	
						2,880	lp
						73,930	*
002 University Advancement.Dir Corporate & Community Relations.E.OT.1							
Vacant (Venable)		09-01	08-31	12	1.00	101,500	*
003 Student Life.Sr Dev Officer for Student Life.E.T.1							
Vacant		09-01	08-31	12	1.00	89,282	*
004 University Advancement.VP University Advancement.E.OT.1							
Vacant		09-01	08-31	12	1.00	206,646	*
		Account Total:				**$471,358**	
11.410.30.4002.7015.00000000							
001 Student Life.Coord Customer Svcs.N.T.1							
Heinze, Jessica K. (10931)		09-01	08-31	12	1.00	28,808	
						240	lp
						29,048	*
		Account Total:				**$29,048**	
11.410.30.4002.7200.00000000							
720 Wages							
						33,921	*
		Account Total:				**$33,921**	
11.410.30.4002.8000.00000000							
800 Fringe Benefits							
						103,404	*
		Account Total:				**$103,404**	
11.410.30.4002.8100.00000000							
810 Maintenance & Operations							
						91,556	*
		Account Total:				**$91,556**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.30.4002.8200.00000000					
820 Travel					
					9,300 *
		Account Total:			**$9,300**
		Grand Total for 11.410.30.4002.x.00000000			**$738,587**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
Insurance Premiums					
11.410.35.1427.8100.00000000					
810 Maintenance & Operations					
					990,000 *
		Account Total:			**$990,000**
		Grand Total for 11.410.35.1427.x.00000000			**$990,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Facilities Management - General Services							
11.410.35.2002.7010.00000000							
001 Facilities Mgt.Assoc VP Facilities Mgt & Construction.E.OT.1							
Standridge, Joe D. (15182)		09-01	08-31	12	0.50	75,000	
Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(75,000)	
						150,000	*
002 Facilities Mgt.Asst Dir Construction Svcs.E.T.1							
Thomas, Alex (10265)		09-01	08-31	12	0.50	50,741	
						240	lp
Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(50,742)	
						(240)	lp
						101,963	*
003 Facilities Mgt.Asst Dir Design Svcs.E.T.1							
Andrus, Stephanie Louise (8099)		09-01	08-31	12	0.50	50,741	
						360	lp
Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(50,742)	
						(360)	lp
						102,203	*
004 Facilities Mgt.Asst Dir Resource Planning & Assets.E.T.1							
Beckham, William Earl (6813)		09-01	08-31	12	0.50	43,171	
						960	lp
Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(43,171)	
						(960)	lp
						88,262	*
005 Facilities Mgt.Dir Design & Construction.E.T.1							
Strickland, Donald Leon (4397)		09-01	08-31	12	0.50	53,836	
						600	lp
Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(53,836)	
						(600)	lp
						108,872	*
006 Facilities Mgt.Dir Physical Plant.E.T.1							
Vacant		09-01	08-31	12	0.50	48,392	
Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(48,393)	
						96,785	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007 Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1							
Allen, Darrell Wayne (5957)		09-01	08-31	12	0.50	28,711	
						480	lp
Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(28,711)	
						(480)	lp
						58,382	*
		Account Total:				**$353,232**	
11.410.35.2002.7015.00000000							
001 Facilities Mgt.Admin Asst.N.T.1							
Sansom, Cindy L (127)		09-01	08-31	12	0.50	14,991	
						492	brp
						1,320	lp
Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(14,992)	
						(492)	brp
						(1,320)	lp
						33,608	*
002 Facilities Mgt.Asst Spvr Automotive.N.T.1							
Knabe, Daniel Lee (1672)		09-01	08-31	12	0.50	23,220	
						720	lp
Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(23,220)	
						(720)	lp
						47,880	*
003 Facilities Mgt.Automotive Mech.N.T.1							
Serren, Billy R. (1482)		09-01	08-31	12	0.50	16,237	
						840	lp
Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(16,238)	
						(840)	lp
						34,155	*
004 Facilities Mgt.Bus Driver/Auto Mech.N.T.3							
Ayers, Leroy Dion (5958)		09-01	08-31	12	0.50	15,007	
						600	lp
Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(15,007)	
						(600)	lp
						31,214	*
005 Facilities Mgt.Bus Driver/Auto Mech.N.T.1							
Scoggins, Matthew Charles (15242)		09-01	08-31	12	0.50	12,579	
Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(12,579)	
						25,158	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Facilities Mgt.Central Plant Oper.N.T.6							
	Carter, James Cliff (9245)		09-01	08-31	12	0.50	15,314	
							360	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(15,314)	
							(360)	lp
							31,348	*
007	Facilities Mgt.Coord Construction Svcs.N.T.1							
	McCaskill, Melonee Anne (12078)		09-01	08-31	12	0.50	19,562	
							120	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(19,563)	
							(120)	lp
							39,365	*
008	Facilities Mgt.Coord Property Control.N.T.1							
	Crisp, Terissa A (549)		09-01	08-31	12	0.50	17,307	
							600	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(17,307)	
							(600)	lp
							35,814	*
009	Facilities Mgt.Lead, Bus Driver/Auto Mechanic.N.T.1							
	Shead, Larry F. Sr. (1541)		09-01	08-31	12	0.50	16,216	
							513	brp
							2,040	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(16,216)	
							(513)	brp
							(2,040)	lp
							37,539	*
010	Facilities Mgt.Locksmith/Sign Maker.N.T.1							
	Vacant		09-01	08-31	12	0.50	16,071	
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(16,072)	
							32,143	*
011	Facilities Mgt.Mover.N.T.1							
	Koerner, Travis (12648)		09-01	08-31	12	0.50	11,284	
							120	lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(11,284)	
							(120)	lp
							22,808	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012 Facilities Mgt.Secretary.N.T.1							
Vacant		09-01	08-31	12	0.50	12,929	
Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(12,930)	
						25,859	*
013 Facilities Mgt.Spvr General Svcs.N.T.2							
Williams, Christina Louise (176)		09-01	08-31	12	0.50	30,835	
						840	lp
Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(30,835)	
						(840)	lp
						63,350	*
014 Facilities Mgt.Storekeeper II.N.T.2							
Ingison, Steven (13942)		09-01	08-31	12	0.50	12,164	
Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(12,164)	
						24,328	*
		Account Total:				**$242,282**	
11.410.35.2002.7200.00000000							
720 Wages							
						12,030	*
		Account Total:				**$12,030**	
11.410.35.2002.8000.00000000							
800 Fringe Benefits							
						149,764	*
		Account Total:				**$149,764**	
11.410.35.2002.8100.00000000							
810 Maintenance & Operations							
						62,708	*
		Account Total:				**$62,708**	
11.410.35.2002.8300.00000000							
830 Capital Outlay							
						7,000	*
		Account Total:				**$7,000**	
		Grand Total for 11.410.35.2002.x.00000000				**$827,016**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Central Receiving							
11.410.35.2070.7015.00000000							
001 Facilities Mgt.Purchasing Spec.N.T.2							
Pennington, Robin Lynette (7820)		09-01	08-31	12	0.50	15,091	
						360	lp
Split Acct: 10.100.35.2070.7015.00000000		09-01	08-31	12	0.50	(15,092)	
						(360)	lp
						30,903	*
		Account Total:				**$15,451**	
11.410.35.2070.8000.00000000							
800 Fringe Benefits							
						5,428	*
		Account Total:				**$5,428**	
11.410.35.2070.8100.00000000							
810 Maintenance & Operations							
						19,502	*
		Account Total:				**$19,502**	
11.410.35.2070.8200.00000000							
820 Travel							
						5,500	*
		Account Total:				**$5,500**	
	Grand Total for 11.410.35.2070.x.00000000					**$45,881**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Motor Vehicle Operations					
11.410.35.2551.8100.00000000					
810 Maintenance & Operations					
					175,000 *
		Account Total:			**$175,000**
	Grand Total for	**11.410.35.2551.x.00000000**			**$175,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Building Maintenance							
11.410.35.2102.7015.00000000							
001 Facilities Mgt.Carpenter I.N.T.4							
Davidson, Glenn S (9759)		09-01	08-31	12	0.50	17,347	
						240	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(17,348)	
						(240)	lp
						35,175	*
002 Facilities Mgt.Carpenter II.N.T.1							
Sorensen, Carl W (878)		09-01	08-31	12	0.50	19,469	
						516	brp
						1,200	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(19,469)	
						(516)	brp
						(1,200)	lp
						42,369	*
003 Facilities Mgt.Central Plant Oper.N.T.4							
Hughs, Bryan Keith (8222)		09-01	08-31	12	0.50	15,602	
						960	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(15,602)	
						(960)	lp
						33,124	*
004 Facilities Mgt.Central Plant Oper.N.T.1							
Tanner, Scott Erick (889)		09-01	08-31	12	0.50	18,109	
						516	brp
						1,440	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(18,109)	
						(516)	brp
						(1,440)	lp
						40,129	*
005 Facilities Mgt.Const Observer.N.T.1							
Adcock, Steven (7098)		09-01	08-31	12	0.50	21,278	
						480	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,278)	
						(480)	lp
						43,516	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Facilities Mgt.Electrical Inspector.N.T.1							
	Vacant		09-01	08-31	12	0.50	24,389	
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(24,389)	
							48,778	*
007	Facilities Mgt.Electrician I.N.T.3							
	Vacant		09-01	08-31	12	0.50	17,797	
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(17,797)	
							35,594	*
008	Facilities Mgt.Fac Tech.N.T.1							
	Ramon, Conrado (10055)		09-01	08-31	12	0.50	15,425	
							240	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(15,425)	
							(240)	lp
							31,330	*
009	Facilities Mgt.Lead Electrician.N.T.1							
	Govan, William (6804)		09-01	08-31	12	0.50	20,860	
							600	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(20,860)	
							(600)	lp
							42,920	*
010	Facilities Mgt.Locksmith.N.T.1							
	Vacant		09-01	08-31	12	0.50	16,071	
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(16,072)	
							32,143	*
011	Facilities Mgt.Painter I.N.T.3							
	Logan, Mark Nelson (14261)		09-01	08-31	12	0.50	13,458	
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(13,458)	
							26,916	*
012	Facilities Mgt.Plumber II.N.T.1							
	Koerner, Leroy F (6876)		09-01	08-31	12	0.50	19,588	
							480	lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(19,588)	
							(480)	lp
							40,136	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013 Facilities Mgt.Plumbing Inspector.N.T.1							
Shaw, Albert N (1187)		09-01	08-31	12	0.50	21,721	
						960	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,722)	
						(960)	lp
						45,363	*
		Account Total:				**$248,745**	
11.410.35.2102.7200.00000000							
720 Wages							
						5,200	*
		Account Total:				**$5,200**	
11.410.35.2102.8000.00000000							
800 Fringe Benefits							
						93,806	*
		Account Total:				**$93,806**	
11.410.35.2102.8100.00000000							
810 Maintenance & Operations							
						798,876	*
		Account Total:				**$798,876**	
11.410.35.2102.8200.00000000							
820 Travel							
						8,000	*
		Account Total:				**$8,000**	
11.410.35.2102.8300.00000000							
830 Capital Outlay							
						5,000	*
		Account Total:				**$5,000**	
		Grand Total for 11.410.35.2102.x.00000000				**$1,159,627**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Bldg Maint.-Houston							
11.410.35.2104.7010.00000000							
001 Facilities Mgt HOU.Mgr Fac Operations HOU.E.T.1							
Bussman, William J (106)		09-01	08-31	12	0.50	34,792	
						516	brp
						1,200	lp
Split Acct: 10.100.35.2104.7010.00000000		09-01	08-31	12	0.50	(34,793)	
						(516)	brp
						(1,200)	lp
						73,016	*
		Account Total:				**$36,508**	
11.410.35.2104.7015.00000000							
001 Facilities Mgt HOU.Asst Coord Property Control.N.T.1							
Gipson, Brandon Robert (7779)		09-01	08-31	12	0.50	15,054	
						360	lp
Split Acct: 10.100.35.2104.7015.00000000		09-01	08-31	12	0.50	(15,054)	
						(360)	lp
						30,828	*
002 Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1							
Goroztieta, Maria E (982)		09-01	08-31	12	0.50	18,719	
						430	brp
						1,200	lp
Split Acct: 10.100.35.2104.7015.00000000		09-01	08-31	12	0.50	(18,719)	
						(430)	brp
						(1,200)	lp
						40,697	*
003 Facilities Mgt HOU.Maint Worker III.N.T.1							
Merchant, Clay Alexander (935)		09-01	08-31	12	0.50	22,398	
						516	brp
						1,920	lp
Split Acct: 10.100.35.2104.7015.00000000		09-01	08-31	12	0.50	(22,398)	
						(516)	brp
						(1,920)	lp
						49,667	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
004 Facilities Mgt HOU.Work Control Clerk.N.T.1						
Anderson, Angelica Dominique (13949)		09-01	08-31	12	0.50	11,598
Split Acct: 10.100.35.2104.7015.00000000		09-01	08-31	12	0.50	(11,598)
						23,196 *
		Account Total:				**$72,194**
11.410.35.2104.8000.00000000						
800 Fringe Benefits						
						31,620 *
		Account Total:				**$31,620**
11.410.35.2104.8100.00000000						
810 Maintenance & Operations						
						145,744 *
		Account Total:				**$145,744**
11.410.35.2104.8200.00000000						
820 Travel						
						500 *
		Account Total:				**$500**
	Grand Total for 11.410.35.2104.x.00000000					**$286,566**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Bldg Maint.-Dallas							
11.410.35.2105.7010.00000000							
001 Facilities Mgt DAL.Mgr Facilities Operations.E.T.1							
Willison, Frederick W (9944)		09-01	08-31	12	0.50	33,076	
						240	lp
Split Acct: 10.100.35.2105.7010.00000000		09-01	08-31	12	0.50	(33,077)	
						(240)	lp
						66,633	*
		Account Total:				**$33,316**	
11.410.35.2105.7015.00000000							
001 Facilities Mgt DAL.Asst Spvr Fac Operations DAL.N.T.1							
Vacant		09-01	08-31	12	0.50	17,873	
Split Acct: 10.100.35.2105.7015.00000000		09-01	08-31	12	0.50	(17,874)	
						35,747	*
002 Facilities Mgt DAL.Maint Worker II.N.T.1							
Peachee, Patrick Lee (14834)		09-01	08-31	12	0.50	13,578	
Split Acct: 10.100.35.2105.7015.00000000		09-01	08-31	12	0.50	(13,578)	
						27,156	*
003 Facilities Mgt DAL.Maint Worker III.N.T.1							
Peachee, Justin Christian (11946)		09-01	08-31	12	0.50	13,789	
						120	lp
Split Acct: 10.100.35.2105.7015.00000000		09-01	08-31	12	0.50	(13,789)	
						(120)	lp
						27,818	*
		Account Total:				**$45,360**	
11.410.35.2105.8000.00000000							
800 Fringe Benefits							
						25,963	*
		Account Total:				**$25,963**	
11.410.35.2105.8100.00000000							
810 Maintenance & Operations							
						234,385	*
		Account Total:				**$234,385**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.35.2105.8300.00000000					
830 Capital Outlay					
					1,500 *
		Account Total:			**$1,500**
		Grand Total for 11.410.35.2105.x.00000000			**$340,524**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Custodial Services							
11.410.35.2202.7015.00000000							
001 Facilities Mgt.Custodian I.N.T.18							
Byars, Ludy (13972)		09-01	08-31	12	0.50	9,068	
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
						18,136	*
002 Facilities Mgt.Custodian I.N.T.25							
Camargo Teniente, Claudia (12027)		09-01	08-31	12	0.50	9,068	
						120	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
						(120)	lp
						18,376	*
003 Facilities Mgt.Custodian I.N.T.31							
De Velazco, Leticia (14421)		09-01	08-31	12	0.50	8,917	
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
						17,834	*
004 Facilities Mgt.Custodian I.N.T.16							
Del Castillo, Maria C (1462)		09-01	08-31	12	0.50	11,246	
						960	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
						(960)	lp
						24,412	*
005 Facilities Mgt.Custodian I.N.T.43							
Delira, Teresa (1507)		09-01	08-31	12	0.50	11,246	
						720	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
						(720)	lp
						23,932	*
006 Facilities Mgt.Custodian I.N.T.7							
Diaz, Delfina (13932)		09-01	08-31	12	0.50	9,068	
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
						18,136	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007	Facilities Mgt.Custodian I.N.T.30							
	Espinoza, Alma D (934)		09-01	08-31	12	0.50	11,969	
							443	brp
							1,200	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,969)	
							(443)	brp
							(1,200)	lp
							27,223	*
008	Facilities Mgt.Custodian I.N.T.12							
	Gamez, Maria Cecilia (1501)		09-01	08-31	12	0.50	11,246	
							840	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
							(840)	lp
							24,172	*
009	Facilities Mgt.Custodian I.N.T.55							
	Hamilton, Johnny Edward (13831)		09-01	08-31	12	0.50	9,068	
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							18,136	*
010	Facilities Mgt.Custodian I.N.T.8							
	Hammond, Sandra (894)		09-01	08-31	12	0.50	12,412	
							480	brp
							1,800	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,413)	
							(480)	brp
							(1,800)	lp
							29,385	*
011	Facilities Mgt.Custodian I.N.T.33							
	Jurado, Maria (14393)		09-01	08-31	12	0.50	8,917	
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*
012	Facilities Mgt.Custodian I.N.T.19							
	Leon Ruiz, Antonio W (9810)		09-01	08-31	12	0.16	2,985	
							77	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.36	(6,716)	
							(173)	lp
	Split Acct: 14.480.45.3705.7015.00000000		09-01	08-31	12	0.48	(8,955)	
							(230)	lp
							19,136	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013 Facilities Mgt.Custodian I.N.T.50							
Leon Ruiz, Maria Suzana (12755)		09-01	08-31	12	0.50	9,068	
						120	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
						(120)	lp
						18,376	*
014 Facilities Mgt.Custodian I.N.T.41							
Martinez, Carmen (1218)		09-01	08-31	12	0.50	11,246	
						960	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,246)	
						(960)	lp
						24,412	*
015 Facilities Mgt.Custodian I.N.T.45							
Mc Duffy, Kathryn I (10279)		09-01	08-31	12	0.50	9,328	
						240	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,328)	
						(240)	lp
						19,136	*
016 Facilities Mgt.Custodian I.N.T.34							
Mireles, Estanislada C. (1348)		09-01	08-31	12	0.16	3,599	
						230	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.36	(8,098)	
						(518)	lp
Split Acct: 14.480.45.3705.7015.00000000		09-01	08-31	12	0.48	(10,797)	
						(691)	lp
						23,933	*
017 Facilities Mgt.Custodian I.N.T.4							
Moreno, Guadalupe Perez (8960)		09-01	08-31	12	0.50	9,762	
						360	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,762)	
						(360)	lp
						20,244	*
018 Facilities Mgt.Custodian I.N.T.10							
Oyervides, Juana R (1638)		09-01	08-31	12	0.50	10,680	
						600	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,681)	
						(600)	lp
						22,561	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
019	Facilities Mgt.Custodian I.N.T.20							
	Quijano, Rosa C. (14002)		09-01	08-31	12	0.50	9,068	
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							18,136	*
020	Facilities Mgt.Custodian I.N.T.40							
	Richarte, Jolanda (13729)		09-01	08-31	12	0.50	9,068	
							120	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							(120)	lp
							18,376	*
021	Facilities Mgt.Custodian I.N.T.22							
	Rico, Veronica (12487)		09-01	08-31	12	0.50	9,068	
							120	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							(120)	lp
							18,376	*
022	Facilities Mgt.Custodian I.N.T.6							
	Tapia, Faustina (14277)		09-01	08-31	12	0.50	8,917	
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*
023	Facilities Mgt.Custodian I.N.T.5							
	Torres, Maria Esther (12021)		09-01	08-31	12	0.50	9,068	
							960	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
							(960)	lp
							20,056	*
024	Facilities Mgt.Custodian I.N.T.42							
	Vacant		09-01	08-31	12	0.50	8,917	
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(8,917)	
							17,834	*
025	Facilities Mgt.Custodian I.N.T.35							
	Wences, Maria F. (7188)		09-01	08-31	12	0.50	9,938	
							480	lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,938)	
							(480)	lp
							20,836	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
026 Facilities Mgt.Custodian I.N.T.47							
Zelaya, Edith Argentina (7787)		09-01	08-31	12	0.16	3,180	
						115	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.36	(7,155)	
						(259)	lp
Split Acct: 14.480.45.3705.7015.00000000		09-01	08-31	12	0.48	(9,540)	
						(346)	lp
						20,595	*
027 Facilities Mgt.Custodian II.N.T.6							
Camargo, Maria S (1108)		09-01	08-31	12	0.50	12,047	
						960	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,048)	
						(960)	lp
						26,015	*
028 Facilities Mgt.Custodian II.N.T.3							
Castillo, Juan (1189)		09-01	08-31	12	0.50	12,391	
						447	brp
						1,320	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,391)	
						(447)	brp
						(1,320)	lp
						28,316	*
029 Facilities Mgt.Custodian II.N.T.8							
Castillo, Sanjuanita (937)		09-01	08-31	12	0.50	12,020	
						1,200	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,021)	
						(1,200)	lp
						26,441	*
030 Facilities Mgt.Custodian II.N.T.9							
Espinoza, Elisa (1490)		09-01	08-31	12	0.50	12,020	
						840	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,020)	
						(840)	lp
						25,720	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
031 Facilities Mgt.Custodian Leader.N.T.3							
Salazar, Yolanda (11220)		09-01	08-31	12	0.50	13,259	
						360	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(13,259)	
						(360)	lp
						27,238	*
032 Facilities Mgt.Custodian Leader.N.T.2							
Vasquez, Yolanda A. (1196)		09-01	08-31	12	0.50	13,626	
						473	brp
						1,440	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(13,626)	
						(473)	brp
						(1,440)	lp
						31,078	*
033 Facilities Mgt.Spvr Custodial Svcs.N.T.1							
Ramirez, Josefina (9576)		09-01	08-31	12	0.30	15,544	
						864	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.30	(15,545)	
						(864)	lp
Split Acct: 14.480.45.3705.7015.00000000		09-01	08-31	12	0.40	(20,726)	
						(1,152)	lp
						54,695	*
		Account Total:				**$345,873**	
11.410.35.2202.7200.00000000							
720 Wages							
						2,000	*
		Account Total:				**$2,000**	
11.410.35.2202.8000.00000000							
800 Fringe Benefits							
						161,727	*
		Account Total:				**$161,727**	
11.410.35.2202.8100.00000000							
810 Maintenance & Operations							
						212,756	*
		Account Total:				**$212,756**	
		Grand Total for 11.410.35.2202.x.00000000				**$722,356**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Custodial Services-Houston							
11.410.35.2203.7015.00000000							
001 Facilities Mgt HOU.Custodian I.N.T.5							
Flores, Nelly (7889)		09-01	08-31	12	0.50	9,938	
						360	lp
Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(9,938)	
						(360)	lp
						20,596	*
002 Facilities Mgt HOU.Custodian I.N.T.6							
Fuentes, Ana Elba (7997)		09-01	08-31	12	0.50	9,938	
						360	lp
Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(9,938)	
						(360)	lp
						20,596	*
003 Facilities Mgt HOU.Custodian I.N.T.2							
Moran Hernandez, Alma Leticia (15239)		09-01	08-31	12	0.50	8,917	
Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(8,917)	
						17,834	*
004 Facilities Mgt HOU.Custodian I.N.T.4							
Quinteros, Noemi Margarita (7523)		09-01	08-31	12	0.50	9,938	
						480	lp
Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(9,938)	
						(480)	lp
						20,836	*
005 Facilities Mgt HOU.Custodian I.N.T.1							
Samos, David E (915)		09-01	08-31	12	0.50	11,969	
						443	brp
						1,200	lp
Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(11,969)	
						(443)	brp
						(1,200)	lp
						27,223	*
006 Facilities Mgt HOU.Custodian II.N.T.2							
Molina, Josefina (7522)		09-01	08-31	12	0.50	10,915	
						480	lp
Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(10,915)	
						(480)	lp
						22,790	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007 Facilities Mgt HOU.Custodian II.N.T.3							
Rangel, Rosa Maria (5711)		09-01	08-31	12	0.50	10,915	
						480	lp
Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(10,915)	
						(480)	lp
						22,790	*
008 Facilities Mgt HOU.Custodian Leader.N.T.1							
Quinteros, Erika Margarita (7521)		09-01	08-31	12	0.50	13,439	
						480	lp
Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(13,439)	
						(480)	lp
						27,838	*
		Account Total:				**$90,252**	
11.410.35.2203.7200.00000000							
720 Wages							
						5,688	*
		Account Total:				**$5,688**	
11.410.35.2203.8000.00000000							
800 Fringe Benefits							
						35,876	*
		Account Total:				**$35,876**	
11.410.35.2203.8100.00000000							
810 Maintenance & Operations							
						50,600	*
		Account Total:				**$50,600**	
11.410.35.2203.8200.00000000							
820 Travel							
						50	*
		Account Total:				**$50**	
		Grand Total for 11.410.35.2203.x.00000000				**$182,466**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Custodial Services-Dallas							
11.410.35.2204.7015.00000000							
001 Facilities Mgt DAL.Custodian I.N.T.1							
Garcia, Lois A (10660)		09-01	08-31	12	0.50	9,328	
						240	lp
Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(9,328)	
						(240)	lp
						19,136	*
002 Facilities Mgt DAL.Custodian I.N.T.2							
Hernandez, Lorena (15202)		09-01	08-31	12	0.50	8,917	
Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(8,917)	
						17,834	*
003 Facilities Mgt DAL.Custodian I.N.T.3							
Reyes, Alexis (15030)		09-01	08-31	12	0.50	8,917	
Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(8,917)	
						17,834	*
004 Facilities Mgt DAL.Custodian I.N.T.4							
Thornton, Linda S (1366)		09-01	08-31	12	0.50	11,246	
						360	lp
						11,606	*
005 Facilities Mgt DAL.Custodian II.N.T.2							
Monsivais, Margarita (14406)		09-01	08-31	12	0.50	10,038	
Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(10,038)	
						20,076	*
006 Facilities Mgt DAL.Custodian II.N.T.1							
Villela, Maria (15031)		09-01	08-31	12	0.50	10,038	
Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(10,038)	
						20,076	*
007 Facilities Mgt DAL.Custodian Leader.N.T.1							
Sandoval, Azalia Guadalupe (12075)		09-01	08-31	12	0.50	13,259	
						120	lp
Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(13,259)	
						(120)	lp
						26,758	*
		Account Total:				**$72,463**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.410.35.2204.8000.00000000					
800 Fringe Benefits					
					29,094 *
		Account Total:			**$29,094**
11.410.35.2204.8100.00000000					
810 Maintenance & Operations					
					22,952 *
		Account Total:			**$22,952**
	Grand Total for	**11.410.35.2204.x.00000000**			**$124,509**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Grounds Maintenance							
11.410.35.2302.7015.00000000							
001 Facilities Mgt.Asst Spvr Landscape.N.T.1							
Chisenhall, Rebecca Lynn (986)		09-01	08-31	12	0.50	20,573	
						1,080	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(20,573)	
						(1,080)	lp
						43,306	*
002 Facilities Mgt.Greenhouse Foreperson.N.T.1							
Fry, Cynthia A. (5737)		09-01	08-31	12	0.50	13,815	
						480	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(13,816)	
						(480)	lp
						28,591	*
003 Facilities Mgt.Greenhouse Spec.N.T.1							
Thomas, Kimberly Gail (6292)		09-01	08-31	12	0.50	13,073	
						1,200	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(13,074)	
						(1,200)	lp
						28,547	*
004 Facilities Mgt.Groundskeeper I.N.T.2							
Dillon, Johnny Wayne (6773)		09-01	08-31	12	0.50	10,882	
						240	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						(240)	lp
						22,244	*
005 Facilities Mgt.Groundskeeper I.N.T.3							
Dillon, Wayne Ray (12820)		09-01	08-31	12	0.50	10,882	
						120	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						(120)	lp
						22,004	*
006 Facilities Mgt.Groundskeeper I.N.T.13							
Leon, Isac (1419)		09-01	08-31	12	0.50	11,696	
						720	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,696)	
						(720)	lp
						24,832	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007 Facilities Mgt.Groundskeeper I.N.T.12							
Petrusky, Anthony A (14819)		09-01	08-31	12	0.50	10,882	
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						21,764	*
008 Facilities Mgt.Groundskeeper I.N.T.8							
Ramon, Jose Louis Jr. (13646)		09-01	08-31	12	0.50	10,882	
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						21,764	*
009 Facilities Mgt.Groundskeeper II.N.T.1							
Mendez, Ma Guadalupe (8313)		09-01	08-31	12	0.50	11,106	
						360	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,106)	
						(360)	lp
						22,932	*
010 Facilities Mgt.Groundskeeper II.N.T.3							
Reeves, Benjamin J (8050)		09-01	08-31	12	0.50	11,106	
						360	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,106)	
						(360)	lp
						22,932	*
011 Facilities Mgt.Groundskeeper II.N.T.4							
Stone, Rachel Rene (1295)		09-01	08-31	12	0.50	11,106	
						600	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,107)	
						(600)	lp
						23,413	*
012 Facilities Mgt.Groundskeeper II.N.T.2							
Vasquez, Monica Y (8159)		09-01	08-31	12	0.50	11,106	
						360	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,107)	
						(360)	lp
						22,933	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013 Facilities Mgt.Groundskeeper III.N.T.3							
Stroud, James Eugene (8120)		09-01	08-31	12	0.50	14,019	
						360	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,019)	
						(360)	lp
						28,758	*
014 Facilities Mgt.Groundskeeper III.N.T.1							
Vacant		09-01	08-31	12	0.50	14,019	
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,019)	
						28,038	*
015 Facilities Mgt.Groundskeeper III.N.T.2							
Ward, Ronny L (918)		09-01	08-31	12	0.50	14,019	
						469	brp
						1,320	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,019)	
						(469)	brp
						(1,320)	lp
						31,616	*
016 Facilities Mgt.Irrigation Tech.N.T.2							
Burney, Richard (920)		09-01	08-31	12	0.50	16,775	
						516	brp
						1,560	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(16,776)	
						(516)	brp
						(1,560)	lp
						37,702	*
017 Facilities Mgt.Irrigation Tech.N.T.1							
Looper, Marty A. (1110)		09-01	08-31	12	0.50	15,997	
						960	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(15,997)	
						(960)	lp
						33,914	*
018 Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1							
Garms, Ricky L (1463)		09-01	08-31	12	0.50	16,809	
						720	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(16,810)	
						(720)	lp
						35,059	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
019 Facilities Mgt.Refuse Collector Driver.N.T.1							
Garcia, Danny H. (909)		09-01	08-31	12	0.50	14,183	
						493	brp
						1,320	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,183)	
						(493)	brp
						(1,320)	lp
						31,991	*
020 Facilities Mgt.Spvr of Landscape Svcs.N.T.1							
Trevino, Robert (914)		09-01	08-31	12	0.50	26,817	
						516	brp
						1,560	lp
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(26,817)	
						(516)	brp
						(1,560)	lp
						57,785	*
		Account Total:				**$295,060**	
11.410.35.2302.7200.00000000							
720 Wages							
						1,560	*
		Account Total:				**$1,560**	
11.410.35.2302.8000.00000000							
800 Fringe Benefits							
						105,592	*
		Account Total:				**$105,592**	
11.410.35.2302.8100.00000000							
810 Maintenance & Operations							
						111,737	*
		Account Total:				**$111,737**	
		Grand Total for 11.410.35.2302.x.00000000				**$513,949**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Grounds Maintenance-Houston					
11.410.35.2303.8100.00000000					
810 Maintenance & Operations					
					20,000 *
		Account Total:			**$20,000**
		Grand Total for 11.410.35.2303.x.00000000			**$20,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Utilities State-Denton					
11.410.35.2402.8100.00000000					
810 Maintenance & Operations					
					3,801,435 *
		Account Total:			**$3,801,435**
	Grand Total for	**11.410.35.2402.x.00000000**			**$3,801,435**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Utilities State-Dallas					
11.410.35.2403.8100.00000000					
810 Maintenance & Operations					
					457,561 *
		Account Total:			**$457,561**
	Grand Total for	**11.410.35.2403.x.00000000**			**$457,561**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Utilities State-Houston					
11.410.35.2404.8100.00000000					
810 Maintenance & Operations					
					493,579 *
		Account Total:			**$493,579**
		Grand Total for 11.410.35.2404.x.00000000			**$493,579**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
All Other Utilities							
11.410.35.2406.7015.00000000							
001 Facilities Mgt.Building Automation Systems Analyst.N.T.1							
Gray, James Alan (12599)		09-01	08-31	12	0.50	22,821	
						120	lp
Split Acct: 10.100.35.2406.7015.00000000		09-01	08-31	12	0.50	(22,821)	
						(120)	lp
						45,882	*
		Account Total:				**$22,941**	
11.410.35.2406.7200.00000000							
720 Wages							
						17,541	*
		Account Total:				**$17,541**	
11.410.35.2406.8000.00000000							
800 Fringe Benefits							
						3,097	*
		Account Total:				**$3,097**	
11.410.35.2406.8100.00000000							
810 Maintenance & Operations							
						383,824	*
		Account Total:				**$383,824**	
	Grand Total for 11.410.35.2406.x.00000000					**$427,403**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Student Loan Write Off / Adj					
11.410.40.1521.8100.00000000					
810 Maintenance & Operations					500,000 *
		Account Total:			**$500,000**
	Grand Total for	**11.410.40.1521.x.00000000**			**$500,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
AVP - Student Life							
Disability Support							
11.410.45.4530.7010.00000000							
001 Disability Support Svcs.Asst Dir Disability Support Svcs.E.T.1							
Holland, Kathy Jean (59)		09-01	08-31	12	1.00	47,449	
						1,031	brp
						3,600	lp
						52,080	*
002 Disability Support Svcs.Dir Disability Support Svcs.E.T.1							
Nunnelly, Jo Ann (JoAnn) (171)		09-01	08-31	12	1.00	58,908	
						965	brp
						3,120	lp
						62,993	*
		Account Total:				**$115,074**	
11.410.45.4530.7015.00000000							
001 Disability Support Svcs.Sr Secretary.N.T.1							
Karki, Sanjaia (Jay) (15253)		09-01	08-31	12	1.00	29,118	*
		Account Total:				**$29,118**	
11.410.45.4530.7200.00000000							
720 Wages							
						55,240	*
		Account Total:				**$55,240**	
11.410.45.4530.8000.00000000							
800 Fringe Benefits							
						38,873	*
		Account Total:				**$38,873**	
11.410.45.4530.8100.00000000							
810 Maintenance & Operations							
						175,634	*
		Account Total:				**$175,634**	
		Grand Total for 11.410.45.4530.x.00000000				**$413,939**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Library					
Libraries					
11.410.55.5002.7200.00000000					
720 Wages					
					147,955 *
		Account Total:			**$147,955**
11.410.55.5002.8000.00000000					
800 Fringe Benefits					
					11,319 *
		Account Total:			**$11,319**
11.410.55.5002.8100.00000000					
810 Maintenance & Operations					
					73,438 *
		Account Total:			**$73,438**
11.410.55.5002.8200.00000000					
820 Travel					
					3,000 *
		Account Total:			**$3,000**
		Grand Total for 11.410.55.5002.x.00000000			**$235,712**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
Insurance Premiums					
11.410.55.1427.8100.00000000					
810 Maintenance & Operations					8,000 *
		Account Total:			**$8,000**
		Grand Total for 11.410.55.1427.x.00000000			**$8,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Budget/Financial Services							
Printing							
11.410.60.1602.7010.00000000							
001 Printing Mailing Svcs.Mgr Printing & Mail Svcs.E.T.1							
Benson, William R (93)		09-01	08-31	12	0.50	30,633	
						517	brp
						2,160	lp
Split Acct: 12.400.45.1602.7010.00000000		09-01	08-31	12	0.50	(30,632)	
						(517)	brp
						(2,160)	lp
						66,619	*
		Account Total:				**$33,310**	
11.410.60.1602.7015.00000000							
001 Printing Mailing Svcs.Secretary.N.T.1							
Gartman, Carrie Jean (5341)		09-01	08-31	12	0.50	12,930	
						600	lp
Split Acct: 12.400.45.1602.7015.00000000		09-01	08-31	12	0.50	(12,929)	
						(600)	lp
						27,059	*
		Account Total:				**$13,530**	
11.410.60.1602.8000.00000000							
800 Fringe Benefits							
						16,842	*
		Account Total:				**$16,842**	
11.410.60.1602.8100.00000000							
810 Maintenance & Operations							
						134,600	*
		Account Total:				**$134,600**	
	Grand Total for 11.410.60.1602.x.00000000					**$198,282**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
Retirees Insurance Premiums					
11.410.65.1426.8000.00000000					
800 Fringe Benefits					137,109 *
		Account Total:			**$137,109**
		Grand Total for 11.410.65.1426.x.00000000			**$137,109**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
SOM - Business & Economics							
11.411.05.7250.7008.00000000							
001 SOM Bus Econ.Assoc Prof.E.OT.7							
Nugent, John H. (10178)	T	09-01	05-31	9	1.00	120,179	*
002 SOM Bus Econ.Assoc Prof.E.OT.2							
Raisinghani, Mahesh (5879)	T	09-01	05-31	9	0.75	75,221	
Split Acct: 10.100.05.7250.7008.00000000	T	09-01	05-31	9	0.25	(25,074)	
						100,295	*
003 SOM Health Systems Mgt.Assoc Prof/Prog Dir.E.OT.1							
Maurer, Dr. Robert T (226)	T	09-01	05-31	9	1.00	73,767	
						1,034	brp
						3,150	st
						77,951	*
004 SOM Bus Econ.Asst Prof.E.OT.2							
Horn, Dewaynna Rudd (12144)	P	09-01	05-31	9	1.00	90,665	*
005 SOM Health Systems Mgt.Prof.E.OT.1							
Driscoll, Dr. Patricia T (1148)	T	09-01	05-31	9	1.00	106,488	
						1,034	brp
						107,522	*
006 SOM Bus Econ.Visiting Lecturer I.E.OT.2							
Carfagno, Louis (12244)	N	09-01	05-31	9	1.00	70,000	*
		Account Total:				**$541,538**	
11.411.05.7250.8000.00000000							
800 Fringe Benefits							
						116,488	*
		Account Total:				**$116,488**	
11.411.05.7250.8100.00000000							
810 Maintenance & Operations							
						178,248	*
		Account Total:				**$178,248**	
		Grand Total for 11.411.05.7250.x.00000000				**$836,274**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Fashion and Textiles					
11.411.05.7300.8100.00000000					
810 Maintenance & Operations					
					24,192 *
		Account Total:			**$24,192**
		Grand Total for 11.411.05.7300.x.00000000			**$24,192**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Library and Information Studies					
11.411.05.6502.8100.00000000					
810 Maintenance & Operations					
					64,356 *
		Account Total:			**$64,356**
		Grand Total for 11.411.05.6502.x.00000000			**$64,356**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Communication Sciences and Disorders							
11.411.05.0102.7015.00000000							
001 Comm Sci & Disorders.Secretary.N.T.4							
Johnson, Maidie J. (12812)		09-01	08-31	12	0.50	12,930	
						120	lp
Split Acct: 11.425.20.0102.7015.00000000		09-01	08-31	12	0.50	(12,930)	
						(120)	lp
						26,100	*
002 Comm Sci & Disorders.Secretary.N.T.2							
Stapleford, Denise M (14839)		09-01	08-31	12	1.00	25,859	*
		Account Total:				**$38,909**	
11.411.05.0102.8000.00000000							
800 Fringe Benefits							
						15,222	*
		Account Total:				**$15,222**	
	Grand Total for 11.411.05.0102.x.00000000					**$54,131**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
11.411.05.0202.8100.00000000					
810 Maintenance & Operations					
					24,500 *
		Account Total:			**$24,500**
	Grand Total for	**11.411.05.0202.x.00000000**			**$24,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Health Studies							
11.411.05.0402.7010.00000000							
001 Health Studies.Acad Advisor I.E.T.2							
Kilgore, Hobert III (14081)		09-01	08-31	12	1.00	35,130	
						240	lp
						35,370	*
002 Health Studies.Acad Advisor II.E.T.1							
Infante, Carlos D (2552)		09-01	08-31	12	1.00	35,911	
						1,440	lp
						37,351	*
		Account Total:				**$72,721**	
11.411.05.0402.7015.00000000							
001 Health Studies.Course Support Spec.N.T.1							
Wilson, Adrienne G (14055)		09-01	08-31	12	1.00	36,862	*
		Account Total:				**$36,862**	
11.411.05.0402.8000.00000000							
800 Fringe Benefits							
						41,137	*
		Account Total:				**$41,137**	
11.411.05.0402.8100.00000000							
810 Maintenance & Operations							
						125,240	*
		Account Total:				**$125,240**	
	Grand Total for 11.411.05.0402.x.00000000					**$275,960**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences								
Occupational Therapy								
11.411.05.1100.7008.00000000								
001	OT DAL.Asst Clin Prof.E.OT.1							
	Mason, Vicki Carol (13641)	N	09-01	05-31	9	0.50	29,133	
	Split Acct: 10.100.05.1171.7008.00000000	N	09-01	05-31	9	0.50	(29,133)	
							58,266	*
			Account Total:				**$29,133**	
11.411.05.1100.7015.00000000								
001	OT DEN.Secretary.N.T.1							
	Geldersma, Amber Ann (12834)		09-01	08-31	12	1.00	25,859	
							240	lp
							26,099	*
			Account Total:				**$26,099**	
11.411.05.1100.8000.00000000								
800	Fringe Benefits							
							14,179	*
			Account Total:				**$14,179**	
		Grand Total for 11.411.05.1100.x.00000000					**$69,411**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing - Denton								
Assoc Dean Nursing - Denton								
11.411.05.0802.7008.00000000								
001	Nursing DAL.Assoc Clin Prof.E.OT.3							
	Dalsheimer, Janet W (Jan) (622)	N	09-01	05-31	9	1.00	69,237	*
002	Nursing DAL.Assoc Clin Prof.E.OT.1							
	Enright, Carissa R (678)	N	09-01	05-31	9	1.00	67,906	
							1,034	brp
							68,940	*
003	Nursing DAL.Assoc Clin Prof.E.OT.10							
	Wilson, Cecilia Elaine (624)	N	09-01	05-31	9	1.00	67,906	*
004	Nursing DAL.Assoc Prof.E.OT.2							
	Arnold, Dr. Carol Michelle (700)	T	09-01	05-31	9	1.00	74,634	*
005	Nursing DAL.Assoc Prof.E.OT.1							
	Gray, Barbara Ann (679)	T	09-01	05-31	9	1.00	71,649	*
006	Nursing HOU.Assoc Prof/Graduate Dir.E.OT.1							
	Vacant (Binder)	T	09-01	08-31	12	0.40	36,741	
							10,800	st
	Split Acct: 10.100.05.1002.7008.00000000		09-01	08-31	12	0.60	(55,112)	
							102,653	*
007	Nursing HOU.Assoc Prof/Undergr Dir.E.OT.1							
	Ayers, Dr. Constance Jean (810)	T	09-01	08-31	12	0.40	40,494	
							10,800	st
	Split Acct: 10.100.05.1002.7008.00000000	T	09-01	08-31	12	0.60	(60,743)	
							112,037	*
008	Nursing DAL.Assoc Prof/Undergr Dir.E.OT.1							
	McAlister, Barbara S (1013)	P	09-01	08-31	12	0.40	37,974	
							10,800	st
	Split Acct: 10.100.05.0902.7008.00000000	P	09-01	08-31	12	0.60	(56,962)	
							105,736	*
009	Nursing DAL.Asst Clin Prof.E.OT.16							
	Morris, Kristine Witzeling (8432)	N	09-01	05-31	9	1.00	61,487	*
010	Nursing DAL.Asst Clin Prof.E.OT.14							
	Talleff, Jennifer Lynn (14204)	N	09-01	05-31	9	1.00	59,660	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
011	Nursing DAL.Asst Clin Prof.E.OT.2							
	Tserotas, Shopha Mary (13833)	N	09-01	05-31	9	1.00	59,660	*
012	Nursing DAL.Prof.E.OT.6							
	Tapler, Dr. Deborah A (734)	T	09-01	05-31	9	1.00	92,746	*
013	Nursing DAL.Prof.E.OT.1							
	Van Sell, Sharon L (298)	T	09-01	05-31	9	1.00	96,532	*
014	Nursing DAL.Prof/Endowed Chair Teaching Excellence.E.OT.1							
	Denham, Sharon A (14897)	T	09-01	05-31	9	0.27	32,794	
	Split Acct: 10.100.05.0902.7008.00000000	T	09-01	05-31	9	0.73	(88,667)	
							121,461	*
015	Nursing DAL.Prof/Graduate Dir.E.OT.1							
	Sheriff, Dr. Susan W. (768)	T	09-01	08-31	12	0.40	49,175	
							10,800	st
	Split Acct: 10.100.05.0902.7008.00000000	T	09-01	08-31	12	0.60	(73,780)	
							(1,034)	brp
							134,789	*
				Account Total:			**$962,829**	
11.411.05.0802.8000.00000000								
800	Fringe Benefits							
							231,675	*
				Account Total:			**$231,675**	
11.411.05.0802.8100.00000000								
810	Maintenance & Operations							
							39,681	*
				Account Total:			**$39,681**	
			Grand Total for 11.411.05.0802.x.00000000				**$1,234,185**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Undergrad Stud and Acad Partner							
Academic Advising							
11.419.20.4414.7010.00000000							
001 Pioneer Ctr Student Excellence.Coord Acad Advising.E.T.1							
Gerstenberger, Justin (15167)		09-01	08-31	12	1.00	45,000	
						720	lp
						45,720	*
002 Pioneer Ctr Student Excellence.Coord Experiential Learning.E.T.1							
Krause, Kurt Nelson (14751)		09-01	08-31	12	0.25	10,400	
						420	lp
Split Acct: 11.410.05.4506.7010.00000000		09-01	08-31	12	0.25	(10,400)	
						(420)	lp
Split Acct: 11.410.25.4421.7010.00000000		09-01	08-31	12	0.50	(20,800)	
						(840)	lp
						43,280	*
003 Assoc Prov Underg Stud Acad Part.Coord Transfer & Compliance.E.T.1							
Land, Rachelle Lynn (11982)		09-01	08-31	12	0.15	6,864	
						36	lp
Split Acct: 10.100.20.3251.7010.00000000		09-01	08-31	12	0.42	(19,219)	
						(101)	lp
Split Acct: 11.410.20.3251.7010.00000000		09-01	08-31	12	0.43	(19,677)	
						(103)	lp
						46,000	*
		Account Total:				**$63,440**	
11.419.20.4414.7200.00000000							
720 Wages							
						50,000	*
		Account Total:				**$50,000**	
11.419.20.4414.8000.00000000							
800 Fringe Benefits							
						15,818	*
		Account Total:				**$15,818**	
11.419.20.4414.8100.00000000							
810 Maintenance & Operations							
						424,908	*
		Account Total:				**$424,908**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.419.20.4414.8200.00000000					
820 Travel					
					60,000 *
		Account Total:			**$60,000**
		Grand Total for 11.419.20.4414.x.00000000			**$614,166**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Provost							
Sr Associate Provost							
11.419.20.4413.7010.00000000							
001 Sr Assoc Provost.Acad Affairs Spec.E.T.1							
Martin, Scott Franklin (8973)		09-01	08-31	12	0.10	5,178	
						72	lp
Split Acct: 10.100.20.4413.7010.00000000		09-01	08-31	12	0.90	(46,602)	
						(648)	lp
						52,500	*
002 Sr Assoc Provost.Sr Assoc Provost.E.OT.1							
Martin, Dr. Jennifer L. (31)		09-01	08-31	12	1.00	163,571	
						1,034	brp
						3,600	lp
						168,205	*
		Account Total:				**$173,455**	
11.419.20.4413.8000.00000000							
800 Fringe Benefits							
						35,530	*
		Account Total:				**$35,530**	
	Grand Total for 11.419.20.4413.x.00000000					**$208,985**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Sr Associate Provost							
Teaching & Learning with Technology							
11.419.20.4651.7010.00000000							
001 Teaching & Learning with Technology.Assoc Dir Teach & Learning with Tech.E.T.1							
Restine, Keith Alan (5454)		09-01	08-31	12	0.97	69,190	
						1,862	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.03	(2,139)	
						(58)	lp
						73,249	*
002 Commuter Svcs.Asst Dir Commuter & Distance Svcs.E.T.1							
Phillips-Newton, Ann Elizabeth (8490)		09-01	08-31	12	0.75	34,346	
						540	lp
Split Acct: 12.434.45.3805.7010.00000000		09-01	08-31	12	0.25	(11,448)	
						(180)	lp
						46,514	*
003 Teaching & Learning with Technology.Coord Teaching & Learning with Tech Coms.E.T.1							
Rogers, Allison Ann (5707)		09-01	08-31	12	1.00	43,295	
						960	lp
						44,255	*
004 Teaching & Learning with Technology.Dir Teaching & Learning with Tech.E.T.1							
Murphy, Lynda A (211)		09-01	08-31	12	1.00	86,388	
						710	brp
						2,400	lp
						89,498	*
005 Teaching & Learning with Technology.Instr Designer II.E.T.2							
Evans, Aubree M (15138)		09-01	08-31	12	0.97	41,842	
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.03	(1,294)	
						43,136	*
006 Teaching & Learning with Technology.Instr Designer II.E.T.3							
Greathouse, Stacy E (15173)		09-01	08-31	12	0.97	43,515	
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.03	(1,346)	
						44,861	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007 Teaching & Learning with Technology.Instr Designer II.E.T.1							
Maurer, Diann R (10395)		09-01	08-31	12	0.97	43,515	
						466	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.03	(1,346)	
						(14)	lp
						45,341	*
008 Teaching & Learning with Technology.Instr Designer III.E.T.3							
Anderson, Tonya C (14215)		09-01	08-31	12	0.50	27,040	
Split Acct: 11.450.25.0000.7010.00000000		09-01	08-31	12	0.50	(27,040)	
						54,080	*
009 Teaching & Learning with Technology.Instr Designer III.E.T.2							
Bickel-Burton, Janet Louise (1188)		09-01	08-31	12	0.97	52,458	
						1,000	brp
						2,561	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.03	(1,622)	
						(31)	brp
						(79)	lp
						57,751	*
010 Teaching & Learning with Technology.Instr Designer III.E.T.1							
Peterson, Allison Cathlene (1244)		09-01	08-31	12	0.97	52,458	
						1,630	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.03	(1,622)	
						(50)	lp
						55,760	*
011 Teaching & Learning with Technology HOU.Instr Designer III.E.T.1							
Shapko, Valeria (9439)		09-01	08-31	12	0.97	52,458	
						698	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.03	(1,622)	
						(22)	lp
						54,800	*
012 Sr Assoc Provost.Web Designer.E.T.1							
DeCuir, Gavin P (544)		09-01	08-31	12	0.44	21,397	
						739	lp
Split Acct: 10.100.20.4413.7010.00000000		09-01	08-31	12	0.56	(27,231)	
						(941)	lp
						50,308	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013 Sr Assoc Provost.Web Designer.E.T.2							
Gotcher, Nancy Carolyn (496)		09-01	08-31	12	0.44	21,430	
						455	brp
						1,267	lp
Split Acct: 10.100.20.4413.7010.00000000		09-01	08-31	12	0.56	(27,275)	
						(579)	brp
						(1,613)	lp
						52,619	*
		Account Total:				**$604,621**	
11.419.20.4651.7015.00000000							
001 Teaching & Learning with Technology.Project Coord.N.T.1							
Howell, Cynthia J (212)		09-01	08-31	12	1.00	40,579	
						1,031	brp
						2,880	lp
						44,490	*
002 Teaching & Learning with Technology.Sr Admin Asst.N.T.1							
Macsas, Laura L (8865)		09-01	08-31	12	1.00	33,522	
						720	lp
						34,242	*
		Account Total:				**$78,732**	
11.419.20.4651.8000.00000000							
800 Fringe Benefits							
						186,998	*
		Account Total:				**$186,998**	
11.419.20.4651.8100.00000000							
810 Maintenance & Operations							
						354,498	*
		Account Total:				**$354,498**	
		Grand Total for 11.419.20.4651.x.00000000				**$1,224,849**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud Acad Partner					
Assoc Provost Undergrad Stud Acad Partner					
11.425.20.4540.8100.00000000					
810 Maintenance & Operations					5,922 *
		Account Total:			**$5,922**
		Grand Total for 11.425.20.4540.x.00000000			**$5,922**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology					
11.425.20.5202.8100.00000000					
810 Maintenance & Operations					
					216,644 *
		Account Total:			**$216,644**
		Grand Total for 11.425.20.5202.x.00000000			**$216,644**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Chem and Biochemistry					
11.425.20.5302.8100.00000000					
810 Maintenance & Operations					
					102,464 *
		Account Total:			**$102,464**
	Grand Total for	**11.425.20.5302.x.00000000**			**$102,464**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
English, Speech and Foreign Languages					
11.425.20.5702.7200.00000000					
720 Wages					
					1,032 *
		Account Total:			**$1,032**
11.425.20.5702.8000.00000000					
800 Fringe Benefits					
					79 *
		Account Total:			**$79**
11.425.20.5702.8100.00000000					
810 Maintenance & Operations					
					145,727 *
		Account Total:			**$145,727**
	Grand Total for 11.425.20.5702.x.00000000				**$146,838**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Health Systems Management					
11.425.20.0330.8100.00000000					
810 Maintenance & Operations					
					45,735 *
		Account Total:			**$45,735**
		Grand Total for 11.425.20.0330.x.00000000			**$45,735**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
History and Government					
11.425.20.7100.7200.00000000					
720 Wages					
					40,939 *
		Account Total:			**$40,939**
11.425.20.7100.8000.00000000					
800 Fringe Benefits					
					3,132 *
		Account Total:			**$3,132**
11.425.20.7100.8100.00000000					
810 Maintenance & Operations					
					187,357 *
		Account Total:			**$187,357**
		Grand Total for 11.425.20.7100.x.00000000			**$231,428**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Mathematics and Comp Science					
11.425.20.5402.8100.00000000					
810 Maintenance & Operations					
					220,586 *
		Account Total:			**$220,586**
	Grand Total for	**11.425.20.5402.x.00000000**			**$220,586**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Psychology and Philosophy					
11.425.20.7150.8100.00000000					
810 Maintenance & Operations					
					187,092 *
		Account Total:			**$187,092**
	Grand Total for	**11.425.20.7150.x.00000000**			**$187,092**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
SOM - Business & Economics							
11.425.20.7250.7010.00000000							
001 SOM Bus Econ.Acad Advisor II.E.T.1							
Cooper, Christopher Todd (7704)		09-01	08-31	12	1.00	36,431	
						720	lp
						37,151	*
002 SOM Bus Econ.Acad Advisor II.E.T.2							
Vacant		09-01	08-31	12	1.00	35,590	*
003 SOM Bus Econ.Acad Advisor II.E.T.3							
Vacant		09-01	08-31	12	1.00	35,590	*
004 SOM Bus Econ.Asst Dir Acad Prog Support.E.T.1							
Bryant, Rebecca Ann (714)		09-01	08-31	12	1.00	48,442	
						1,440	lp
						49,882	*
005 SOM Bus Econ.Coord Acad Prog Support.E.T.1							
Vacant		09-01	08-31	12	1.00	33,793	*
		Account Total:				**$192,006**	
11.425.20.7250.7015.00000000							
001 SOM Bus Econ.Admin Asst.N.T.1							
Vacant		09-01	08-31	12	0.10	2,998	
Split Acct: 10.100.05.7250.7015.00000000		09-01	08-31	12	0.90	(26,984)	
						29,982	*
002 SOM Bus Econ.SOM Bus Econ Business Mgr.N.T.1							
Elliott, Mrs. Desiree Lynn (3400)		09-01	08-31	12	0.50	17,833	
						600	lp
Split Acct: 10.100.05.7250.7015.00000000		09-01	08-31	12	0.50	(17,833)	
						(600)	lp
						36,866	*
		Account Total:				**$21,431**	
11.425.20.7250.7200.00000000							
720 Wages							
						23,540	*
		Account Total:				**$23,540**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.425.20.7250.8000.00000000					
800 Fringe Benefits					
					66,949 *
		Account Total:			**$66,949**
11.425.20.7250.8100.00000000					
810 Maintenance & Operations					
					430,286 *
		Account Total:			**$430,286**
11.425.20.7250.8200.00000000					
820 Travel					
					20,664 *
		Account Total:			**$20,664**
	Grand Total for	**11.425.20.7250.x.00000000**			**$754,876**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOM - Fashion and Textiles					
11.425.20.7300.8100.00000000					
810 Maintenance & Operations					
					31,412 *
		Account Total:			**$31,412**
		Grand Total for 11.425.20.7300.x.00000000			**$31,412**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance					
11.425.20.5902.7200.00000000					
720 Wages					
					7,749 *
		Account Total:			**$7,749**
11.425.20.5902.8000.00000000					
800 Fringe Benefits					
					593 *
		Account Total:			**$593**
11.425.20.5902.8100.00000000					
810 Maintenance & Operations					
					56,045 *
		Account Total:			**$56,045**
	Grand Total for 11.425.20.5902.x.00000000				**$64,387**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Drama					
11.425.20.7400.8100.00000000					
810 Maintenance & Operations					
					19,777 *
		Account Total:			**$19,777**
	Grand Total for	**11.425.20.7400.x.00000000**			**$19,777**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
11.425.20.6002.7200.00000000					
720 Maintenance & Operations					
					61,599 *
		Account Total:			**$61,599**
11.425.20.6002.8000.00000000					
800 Fringe Benefits					
					5,103 *
		Account Total:			**$5,103**
	Grand Total for 11.425.20.6002.x.00000000				**$66,702**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Social Work					
11.425.20.5602.8100.00000000					
810 Maintenance & Operations					46,852 *
			Account Total:		**$46,852**
			Grand Total for 11.425.20.5602.x.00000000		**$46,852**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Arts and Sciences							
Sociology							
11.425.20.5502.7015.00000000							
001 Sociology.Admin Asst.N.T.1							
Farmer, Thelma S. (Samantha) (616)		09-01	08-31	12	0.10	2,998	
						103	brp
						312	lp
Split Acct: 10.100.05.5502.7015.00000000		09-01	08-31	12	0.90	(26,984)	
						(924)	brp
						(2,808)	lp
						34,129	*
		Account Total:				**$3,413**	
11.425.20.5502.8000.00000000							
800 Fringe Benefits							
						1,379	*
		Account Total:				**$1,379**	
11.425.20.5502.8100.00000000							
810 Maintenance & Operations							
						114,060	*
		Account Total:				**$114,060**	
	Grand Total for 11.425.20.5502.x.00000000					**$118,852**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Visual Arts					
11.425.20.5802.8100.00000000					
810 Maintenance & Operations					69,034 *
		Account Total:			**$69,034**
		Grand Total for 11.425.20.5802.x.00000000			**$69,034**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Women's Studies					
11.425.20.7200.7200.00000000					
720 Wages					
					26,821 *
		Account Total:			**$26,821**
11.425.20.7200.8000.00000000					
800 Fringe Benefits					
					2,052 *
		Account Total:			**$2,052**
11.425.20.7200.8100.00000000					
810 Maintenance & Operations					
					65,851 *
		Account Total:			**$65,851**
		Grand Total for 11.425.20.7200.x.00000000			**$94,724**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Family Sciences					
11.425.20.6202.8100.00000000					
810 Maintenance & Operations					
					298,967 *
		Account Total:			**$298,967**
	Grand Total for	**11.425.20.6202.x.00000000**			**$298,967**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Professional Education							
Library and Information Studies							
11.425.20.6502.7010.00000000							
001 Library Sci.Acad Advisor II.E.T.1							
Lopez, Michael G. (13779)		09-01	08-31	12	1.00	35,911	
						240	lp
						36,151	*
002 Library Sci.Librarian II.E.OT.2							
Kitchens, Maryann (5492)		09-01	08-31	12	0.50	24,458	*
003 Library Sci.Librarian II.E.OT.1							
Merrill, Sarah P (509)		09-01	08-31	12	0.50	34,969	*
		Account Total:				**$95,578**	
11.425.20.6502.7015.00000000							
001 Library Sci.Admin Asst.N.T.1							
Mallory, Brenda Sue (7025)		09-01	08-31	12	0.75	22,487	
						720	lp
Split Acct: 10.100.05.6502.7015.00000000		09-01	08-31	12	0.25	(7,496)	
						(240)	lp
						30,943	*
002 Library Sci.Sr Secretary.N.T.1							
Cooper, Donna Mae (13000)		09-01	08-31	12	0.75	21,838	
						180	lp
Split Acct: 10.100.05.6502.7015.00000000		09-01	08-31	12	0.25	(7,280)	
						(60)	lp
						29,358	*
		Account Total:				**$45,225**	
11.425.20.6502.8000.00000000							
800 Fringe Benefits							
						39,421	*
		Account Total:				**$39,421**	
11.425.20.6502.8100.00000000							
810 Maintenance & Operations							
						3,661	*
		Account Total:				**$3,661**	
		Grand Total for 11.425.20.6502.x.00000000				**$183,885**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Reading					
11.425.20.6402.8100.00000000					
810 Maintenance & Operations					
					62,690 *
		Account Total:			**$62,690**
		Grand Total for 11.425.20.6402.x.00000000			**$62,690**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Teacher Education					
11.425.20.6930.8100.00000000					
810 Maintenance & Operations					213,435 *
		Account Total:			**$213,435**
		Grand Total for 11.425.20.6930.x.00000000			**$213,435**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Health Sciences--HSC Stat Courses					
11.425.20.0304.8100.00000000					
810 Maintenance & Operations					2,175 *
		Account Total:			**$2,175**
		Grand Total for 11.425.20.0304.x.00000000			**$2,175**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Communication Sciences and Disorders							
11.425.20.0102.7015.00000000							
001 Comm Sci & Disorders.Secretary.N.T.1							
Colton, Sue (8595)		09-01	08-31	12	1.00	25,859	
						720	lp
						26,579	*
002 Comm Sci & Disorders.Secretary.N.T.4							
Johnson, Maidie J. (12812)		09-01	08-31	12	0.50	12,930	
						120	lp
Split Acct: 11.411.05.0102.7015.00000000		09-01	08-31	12	0.50	(12,930)	
						(120)	lp
						26,100	*
		Account Total:				**$39,629**	
11.425.20.0102.7200.00000000							
720 Wages							
						43,000	*
		Account Total:				**$43,000**	
11.425.20.0102.8000.00000000							
800 Fringe Benefits							
						12,162	*
		Account Total:				**$12,162**	
11.425.20.0102.8100.00000000							
810 Maintenance & Operations							
						94,171	*
		Account Total:				**$94,171**	
	Grand Total for 11.425.20.0102.x.00000000					**$188,962**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dental Hygiene					
11.425.20.0202.8100.00000000					
810 Maintenance & Operations					
					24,145 *
		Account Total:			**$24,145**
	Grand Total for	**11.425.20.0202.x.00000000**			**$24,145**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
HCA Houston					
11.425.20.0302.8100.00000000					
810 Maintenance & Operations					
					60,400 *
		Account Total:			**$60,400**
		Grand Total for 11.425.20.0302.x.00000000			**$60,400**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Sciences							
Health Studies							
11.425.20.0402.7010.00000000							
001 Health Studies.Prog Dir.E.T.1							
Vacant		09-01	08-31	12	1.00	48,019	*
	Account Total:					**$48,019**	
11.425.20.0402.7200.00000000							
720 Wages							
						11,766	*
	Account Total:					**$11,766**	
11.425.20.0402.8000.00000000							
800 Fringe Benefits							
						14,194	*
	Account Total:					**$14,194**	
11.425.20.0402.8100.00000000							
810 Maintenance & Operations							
						41,073	*
	Account Total:					**$41,073**	
Grand Total for 11.425.20.0402.x.00000000						**$115,052**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology					
11.425.20.0502.7200.00000000					
720 Wages					
					1,922 *
		Account Total:			**$1,922**
11.425.20.0502.8000.00000000					
800 Fringe Benefits					
					147 *
		Account Total:			**$147**
11.425.20.0502.8100.00000000					
810 Maintenance & Operations					
					149,875 *
		Account Total:			**$149,875**
	Grand Total for	**11.425.20.0502.x.00000000**			**$151,944**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences					
11.425.20.0602.7200.00000000					
720 Wages					
					6,210 *
		Account Total:			**$6,210**
11.425.20.0602.8000.00000000					
800 Fringe Benefits					
					475 *
		Account Total:			**$475**
11.425.20.0602.8100.00000000					
810 Maintenance & Operations					
					164,983 *
		Account Total:			**$164,983**
	Grand Total for	**11.425.20.0602.x.00000000**			**$171,668**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Denton					
11.425.20.1151.8100.00000000					
810 Maintenance & Operations					
					254,400 *
		Account Total:			**$254,400**
		Grand Total for 11.425.20.1151.x.00000000			**$254,400**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Denton					
11.425.20.1202.8100.00000000					
810 Maintenance & Operations					
					253,700 *
		Account Total:			**$253,700**
		Grand Total for 11.425.20.1202.x.00000000			**$253,700**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing							
Assoc Dean Nursing - Dallas							
11.425.20.0902.7010.00000000							
001 Office of Technology DAL.Tech Support Analyst II.E.T.2							
Vacant		09-01	08-31	12	0.50	19,172	
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(19,172)	
						38,344	*
		Account Total:				**$19,172**	
11.425.20.0902.7015.00000000							
001 Nursing DAL.Coord Nursing Admissions.N.T.1							
Bonner, Ashley Michelle (13788)		09-01	08-31	12	0.20	6,949	
						144	lp
Split Acct: 10.100.05.0902.7015.00000000		09-01	08-31	12	0.80	(27,794)	
						(576)	lp
						35,463	*
002 Nursing DAL.Secretary.N.T.2							
Bryant, April R (14268)		09-01	08-31	12	0.20	5,172	
Split Acct: 10.100.05.0902.7015.00000000		09-01	08-31	12	0.80	(20,687)	
						25,859	*
003 Nursing DAL.Sr Secretary.N.T.1							
Roberts, June L (949)		09-01	08-31	12	0.20	5,992	
						200	brp
						480	lp
Split Acct: 10.100.05.0902.7015.00000000		09-01	08-31	12	0.80	(23,971)	
						(802)	brp
						(1,920)	lp
						33,365	*
		Account Total:				**$18,937**	
11.425.20.0902.8000.00000000							
800 Fringe Benefits							
						13,024	*
		Account Total:				**$13,024**	
11.425.20.0902.8100.00000000							
810 Maintenance & Operations							
						290,935	*
		Account Total:				**$290,935**	
		Grand Total for 11.425.20.0902.x.00000000				**$342,068**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing							
Assoc Dean Nursing - Denton							
11.425.20.0802.7015.00000000							
001 Nursing DEN.Secretary.N.T.2							
Bowen, Elizabeth Ann (13690)		09-01	08-31	12	0.20	5,172	
Split Acct: 10.100.05.0802.7015.00000000		09-01	08-31	12	0.80	(20,687)	
						25,859	*
		Account Total:				**$5,172**	
11.425.20.0802.8000.00000000							
800 Fringe Benefits							
						2,028	*
		Account Total:				**$2,028**	
11.425.20.0802.8100.00000000							
810 Maintenance & Operations							
						60,227	*
		Account Total:				**$60,227**	
	Grand Total for 11.425.20.0802.x.00000000					**$67,427**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Nursing							
Assoc Dean Nursing - Houston							
11.425.20.1002.7010.00000000							
001 Office of Technology HOU.Tech Support Analyst II.E.T.2							
Moran, Kevin (15102)		09-01	08-31	12	0.50	19,173	
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(19,172)	
						38,345	*
		Account Total:				**$19,173**	
11.425.20.1002.7015.00000000							
001 Nursing HOU.Sr Secretary.N.T.4							
Williams, Daphne Elaine (7721)		09-01	08-31	12	0.20	5,824	
						480	lp
Split Acct: 10.100.05.1002.7015.00000000		09-01	08-31	12	0.80	(23,294)	
						(1,920)	lp
						31,518	*
		Account Total:				**$6,304**	
11.425.20.1002.8000.00000000							
800 Fringe Benefits							
						4,921	*
		Account Total:				**$4,921**	
11.425.20.1002.8100.00000000							
810 Maintenance & Operations							
						245,280	*
		Account Total:				**$245,280**	
	Grand Total for 11.425.20.1002.x.00000000					**$275,678**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Federation					
11.425.20.4608.8100.00000000					
810 Maintenance & Operations					
					11,661 *
		Account Total:			**$11,661**
		Grand Total for 11.425.20.4608.x.00000000			**$11,661**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc VP Undergraduate Studies and Academic Partnerships					
THEA					
11.430.15.4521.7200.00000000					
720 Wages					
					10,000 *
		Account Total:			**$10,000**
11.430.15.4521.8000.00000000					
800 Fringe Benefits					
					765 *
		Account Total:			**$765**
	Grand Total for	**11.430.15.4521.x.00000000**			**$10,765**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Dean - Nursing							
Upper Division Nursing Processing Fee							
11.430.20.0705.7010.00000000							
001 Nursing DEN.Acad Advisor I.E.T.1							
Stallings, Donna L (11624)		09-01	08-31	12	1.00	35,130	
						240	lp
						35,370	*
002 Nursing DEN.Acad Advisor I.E.T.4							
Vacant		09-01	08-31	12	0.50	17,565	*
		Account Total:				**$52,935**	
11.430.20.0705.8000.00000000							
800 Fringe Benefits							
						20,447	*
		Account Total:				**$20,447**	
	Grand Total for 11.430.20.0705.x.00000000					**$73,382**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Graduation Application Fees							
11.430.25.6802.7010.00000000							
001 Registrar's Office.Assoc Registrar.E.T.1							
Rocchio, Laura Marie (462)		09-01	08-31	12	0.22	14,039	
						227	brp
						581	lp
Split Acct: 10.100.25.6870.7010.00000000		09-01	08-31	12	0.78	(49,774)	
						(804)	brp
						(2,059)	lp
						67,484	*
		Account Total:				**$14,847**	
11.430.25.6802.7015.00000000							
001 Registrar's Office.Registration Processing Spec I.N.T.3							
Koerner, Molly E. (6945)		09-01	08-31	12	0.09	2,477	
						65	lp
Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.15	(4,127)	
						(108)	lp
Split Acct: 11.449.25.0000.7015.00000000		09-01	08-31	12	0.76	(20,909)	
						(547)	lp
						28,233	*
002 Registrar's Office.Registration Processing Spec I.N.T.2							
Landeros, Cynthia Diane (8205)		09-01	08-31	12	0.05	1,376	
						36	lp
Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.12	(3,301)	
						(86)	lp
Split Acct: 11.449.25.0000.7015.00000000		09-01	08-31	12	0.83	(22,836)	
						(598)	lp
						28,233	*
003 Registrar's Office.Registration Processing Spec I.N.T.1							
Lee, Jenna M (11897)		09-01	08-31	12	0.04	1,100	
						10	lp
Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.11	(3,027)	
						(26)	lp
Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.85	(23,386)	
						(204)	lp
						27,753	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Registrar's Office.Registration Processing Spec I.N.T.4							
	Vacant		09-01	08-31	12	0.07	1,926	
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.40	(11,005)	
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.15	(4,127)	
	Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.38	(10,455)	
							27,513	*
005	Registrar's Office.Sr Registration Svcs Analyst.N.T.2							
	Alvarado, Alejandro Lopez (Alex) (12014)		09-01	08-31	12	0.15	5,387	
							36	lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.68	(24,419)	
							(163)	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.17	(6,106)	
							(41)	lp
							36,152	*
006	Registrar's Office.Sr Registration Svcs Analyst.N.T.1							
	Maddox, Brenda Carline (7122)		09-01	08-31	12	0.09	3,232	
							86	lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.82	(29,447)	
							(787)	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.09	(3,232)	
							(86)	lp
							36,870	*
007	Registrar's Office.Sr Registration Svcs Analyst.N.T.3							
	Shahan, Donna (7075)		09-01	08-31	12	0.29	10,414	
							348	lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.27	(9,697)	
							(324)	lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.17	(6,106)	
							(204)	lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.27	(9,696)	
							(324)	lp
							37,113	*
			Account Total:				**$26,493**	
11.430.25.6802.8000.00000000								
800	Fringe Benefits							
							12,471	*
			Account Total:				**$12,471**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
11.430.25.6802.8100.00000000					
810 Maintenance & Operations					
					70,000 *
		Account Total:			**$70,000**
		Grand Total for 11.430.25.6802.x.00000000			**$123,811**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology CIO							
Technology Fee							
11.431.20.3105.7010.00000000							
001 Sr Assoc Provost.Assoc Dir Learning Tech Support.E.T.1							
Collins, Heidi Elizabeth (13988)		09-01	08-31	12	0.51	36,616	
Split Acct: 10.100.20.4413.7010.00000000		09-01	08-31	12	0.49	(35,180)	
						71,796	*
002 Teaching & Learning with Technology.Assoc Dir Teach & Learning with Tech.E.T.1							
Restine, Keith Alan (5454)		09-01	08-31	12	0.03	2,139	
						58	lp
Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.97	(69,190)	
						(1,862)	lp
						73,249	*
003 Office of Technology.Assoc Provost Technology & CIO.E.OT.1							
Placido, Robert Alexander Jr. (175)		09-01	08-31	12	0.37	64,326	
						710	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.20	(34,771)	
						(384)	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.20	(34,771)	
						(384)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.23	(39,987)	
						(442)	lp
						175,775	*
004 Office of Technology.Business Systems Analyst.E.T.1							
Davis, Heather E (9046)		09-01	08-31	12	0.70	41,365	
						504	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
						(72)	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
						(72)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(5,909)	
						(72)	lp
						59,812	*
005 Inst Research & Data Mgt.Business Systems Analyst.E.T.1							
Gengo, Gregory Brandon (10809)		09-01	08-31	12	0.32	19,187	
						154	lp
Split Acct: 10.100.30.3250.7010.00000000		09-01	08-31	12	0.68	(40,771)	
						(326)	lp
						60,438	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006	Office of Technology.Coord Classroom Technology.E.T.1							
	Moore, Matthew Mark (14249)		09-01	08-31	12	1.00	44,348	*
007	Office of Technology.Coord Lab Technology.E.T.1							
	Hartman, Trevor Alan (14298)		09-01	08-31	12	1.00	43,136	*
008	Office of Technology.Dir Client Svcs.E.T.1							
	Hoebee, Dennis Wayne (6445)		09-01	08-31	12	0.70	73,910	
							672	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
							(96)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
							(96)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(10,559)	
							(96)	lp
							106,547	*
009	Office of Technology.Dir Enterprise Applications.E.T.1							
	Ramirez, Corina Olaya (124)		09-01	08-31	12	0.58	62,066	
							598	brp
							1,531	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.15	(16,051)	
							(155)	brp
							(396)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.15	(16,051)	
							(155)	brp
							(396)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.12	(12,841)	
							(124)	brp
							(317)	lp
							110,680	*
010	Sr Assoc Provost.Dir Learning Tech Support.E.T.1							
	Mankoff, Jean C. (580)		09-01	08-31	12	0.50	45,335	
							1,680	lp
	Split Acct: 10.100.20.4413.7010.00000000		09-01	08-31	12	0.50	(45,335)	
							(1,680)	lp
							94,030	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
011 Office of Technology.Dir Technology Infrastructure.E.T.1							
Vacant		09-01	08-31	12	0.70	74,902	
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(10,700)	
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(10,700)	
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(10,700)	
						107,002	*
012 Teaching & Learning with Technology.Instr Designer II.E.T.2							
Evans, Aubree M (15138)		09-01	08-31	12	0.03	1,294	
Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.97	(41,842)	
						43,136	*
013 Teaching & Learning with Technology.Instr Designer II.E.T.3							
Greathouse, Stacy E (15173)		09-01	08-31	12	0.03	1,346	
Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.97	(43,515)	
						44,861	*
014 Teaching & Learning with Technology.Instr Designer II.E.T.1							
Maurer, Diann R (10395)		09-01	08-31	12	0.03	1,346	
						14	lp
Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.97	(43,515)	
						(466)	lp
						45,341	*
015 Teaching & Learning with Technology.Instr Designer III.E.T.2							
Bickel-Burton, Janet Louise (1188)		09-01	08-31	12	0.03	1,622	
						31	brp
						79	lp
Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.97	(52,458)	
						(1,000)	brp
						(2,561)	lp
						57,751	*
016 Teaching & Learning with Technology.Instr Designer III.E.T.1							
Peterson, Allison Cathlene (1244)		09-01	08-31	12	0.03	1,622	
						50	lp
Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.97	(52,458)	
						(1,630)	lp
						55,760	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
017 Teaching & Learning with Technology HOU.Instr Designer III.E.T.1							
Shapko, Valeria (9439)		09-01	08-31	12	0.03	1,622	
						22	lp
Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.97	(52,458)	
						(698)	lp
						54,800	*
018 Office of Technology.Integration Analyst I.E.T.4							
Campbell, Wallace Ross (1096)		09-01	08-31	12	1.00	59,398	
						1,920	lp
						61,318	*
019 Office of Technology.Integration Analyst I.E.T.1							
Chan, Tai Ngai (1454)		09-01	08-31	12	0.70	42,832	
						1,680	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.15	(9,179)	
						(360)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.15	(9,179)	
						(360)	lp
						63,590	*
020 Office of Technology.Integration Analyst I.E.T.3							
Galuzinschii, Svetlana A (9723)		09-01	08-31	12	1.00	59,398	
						480	lp
						59,878	*
021 Office of Technology.Integration Analyst I.E.T.5							
Gonzalez, Herminio Cesar (648)		09-01	08-31	12	1.00	61,462	
						1,440	lp
						62,902	*
022 Office of Technology.Integration Analyst I.E.T.10							
Lane, William Edward (13673)		09-01	08-31	12	0.70	41,580	
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
						59,400	*
023 Office of Technology.Integration Analyst I.E.T.2							
Nelson, Don Michael (13010)		09-01	08-31	12	1.00	59,398	
						240	lp
						59,638	*

Texas Woman's University

FY2015 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
024	Office of Technology.Integration Analyst I.E.T.9							
	Pienkoss, Karl Louis Walter (7784)		09-01	08-31	12	0.70	41,580	
							504	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
							(72)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
							(72)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(5,940)	
							(72)	lp
							60,120	*
025	Office of Technology.Integration Analyst I.E.T.8							
	Scott, Chad Kai (13771)		09-01	08-31	12	0.60	35,639	
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.40	(23,760)	
							59,399	*
026	Office of Technology.Integration Analyst I.E.T.7							
	Vacant		09-01	08-31	12	1.00	58,520	*
027	Office of Technology.Integration Analyst II.E.T.1							
	Vacant		09-01	08-31	12	1.00	61,693	*
028	Office of Technology.Integration Analyst II.E.T.2							
	Webber, Regina L (1003)		09-01	08-31	12	1.00	65,139	
							1,031	brp
							2,160	lp
							68,330	*
029	Sr Assoc Provost.Learning Mgt Syst Administrator.E.T.1							
	Johnson, Vicky (1760)		09-01	08-31	12	1.00	44,886	
							1,200	lp
							46,086	*
030	Sr Assoc Provost.Learning Technologist.E.T.1							
	Walker, Corin Ecker (579)		09-01	08-31	12	0.50	25,724	
							516	brp
							1,320	lp
	Split Acct: 10.100.20.4413.7010.00000000		09-01	08-31	12	0.50	(25,725)	
							(516)	brp
							(1,320)	lp
							55,120	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
031 Office of Technology.Mgr Security & Disaster Recovery.E.T.1							
Williams, Kerry J (14266)		09-01	08-31	12	0.60	44,408	
						576	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.40	(29,605)	
						(384)	lp
						74,973	*
032 Office of Technology HOU.Mgr Technology & Houston Ctr Operations.E.T.1							
Da Silva, Ivanildo Carlos (588)		09-01	08-31	12	0.60	57,463	
						1,008	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.40	(38,309)	
						(672)	lp
						97,452	*
033 Office of Technology DAL.Mgr Technology DAL.E.T.1							
Vernon, Jared (592)		09-01	08-31	12	0.53	47,277	
						763	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.47	(41,926)	
						(677)	lp
						90,643	*
034 Office of Technology.Mgr Technology DEN.E.T.1							
Claytor, Thomas Allen (6180)		09-01	08-31	12	0.70	62,443	
						672	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
						(96)	lp
Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
						(96)	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(8,920)	
						(96)	lp
						90,163	*
035 Office of Technology.Mgr Telecom & Network Infrastruct.E.T.1							
Parker, Michael Larry (7256)		09-01	08-31	12	0.50	41,176	
						480	lp
Split Acct: 12.400.45.3103.7010.00000000		09-01	08-31	12	0.50	(41,176)	
						(480)	lp
						83,312	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
036	Office of Technology.Mgr of Technical Prog.E.T.3							
	Armor, Patrice Ann (635)		09-01	08-31	12	0.70	62,375	
							722	brp
							1,512	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(8,911)	
							(103)	brp
							(216)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(8,911)	
							(103)	brp
							(216)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(8,911)	
							(103)	brp
							(216)	lp
							92,299	*
037	Office of Technology.Mgr of Technical Prog.E.T.2							
	Till, Clay Christopher (8901)		09-01	08-31	12	1.00	87,435	
							720	lp
							88,155	*
038	Office of Technology.Service Desk Analyst III.E.T.3							
	Cantu, John J (7484)		09-01	08-31	12	0.75	30,927	
							1,260	lp
	Split Acct: 10.100.05.3202.7010.00000000		09-01	08-31	12	0.25	(10,309)	
							(420)	lp
							42,916	*
039	Office of Technology.Service Desk Analyst III.E.T.4							
	Clewis, Raquel B (4414)		09-01	08-31	12	0.70	28,865	
							840	lp
	Split Acct: 10.100.05.3202.7010.00000000		09-01	08-31	12	0.30	(12,371)	
							(360)	lp
							42,436	*
040	Office of Technology.Service Desk Analyst III.E.T.2							
	Ervin, Jacob William (12117)		09-01	08-31	12	1.00	39,936	
							240	lp
							40,176	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
041 Office of Technology.Spvr Service Desk.E.T.1							
DeBusk, Clinton William (8314)		09-01	08-31	12	0.70	36,946	
						504	lp
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.30	(15,834)	
						(216)	lp
						53,500	*
042 Enrollment Svcs.Sr Business Systems Analyst.E.T.1							
Cook, Samuel David (13007)		09-01	08-31	12	0.50	36,338	
						240	lp
Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.10	(7,267)	
						(48)	lp
Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.20	(14,536)	
						(96)	lp
Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.20	(14,535)	
						(96)	lp
						73,156	*
043 Office of Technology.Sr Business Systems Analyst.E.T.1							
Fields, Matthew James (13853)		09-01	08-31	12	1.00	72,676	
						720	lp
						73,396	*
044 Inst Research & Data Mgt.Sr Business Systems Analyst.E.T.1							
Stegmair, Tracy Chandler (1817)		09-01	08-31	12	0.02	1,453	
						24	lp
Split Acct: 10.100.30.3250.7010.00000000		09-01	08-31	12	0.49	(35,611)	
						(588)	lp
Split Acct: 11.410.30.3250.7010.00000000		09-01	08-31	12	0.49	(35,611)	
						(588)	lp
						73,875	*
045 Sr Assoc Provost.Sr Instr Producer.E.T.1							
Lee, Ivan Chau-Wan (1448)		09-01	08-31	12	0.50	35,332	
						1,200	lp
Split Acct: 10.100.20.4413.7010.00000000		09-01	08-31	12	0.50	(35,332)	
						(1,200)	lp
						73,064	*

Texas Woman's University

FY2015 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
046	Office of Technology.Sr Integration Analyst.E.T.8							
	Clemens, Andrew Lee (455)		09-01	08-31	12	0.70	52,909	
							504	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(7,558)	
							(72)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.10	(7,558)	
							(72)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(7,558)	
							(72)	lp
							76,303	*
047	Office of Technology.Sr Integration Analyst.E.T.3							
	Durossette, Ronald Ward (Ward) (8596)		09-01	08-31	12	1.00	76,141	
							720	lp
							76,861	*
048	Office of Technology.Sr Integration Analyst.E.T.4							
	Hill, Roger G. (916)		09-01	08-31	12	0.19	15,419	
							196	brp
							502	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.25	(20,289)	
							(258)	brp
							(660)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.24	(19,476)	
							(248)	brp
							(634)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.32	(25,970)	
							(330)	brp
							(845)	lp
							84,826	*
049	Office of Technology.Sr Integration Analyst.E.T.6							
	Johnson, Christopher (11156)		09-01	08-31	12	1.00	75,583	
							960	lp
							76,543	*
050	Office of Technology.Sr Integration Analyst.E.T.7							
	Kondras, Joseph Paul (9107)		09-01	08-31	12	1.00	75,583	
							720	lp
							76,303	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
051 Office of Technology.Sr Integration Analyst.E.T.5							
Ott, Christopher A (8711)		09-01	08-31	12	0.50	38,071	
						360	lp
Split Acct: 11.410.30.3150.7010.00000000		09-01	08-31	12	0.50	(38,071)	
						(360)	lp
						76,862	*
052 Office of Technology.Sr Integration Analyst.E.T.2							
Rashid, AFM Sayeed Ur (14142)		09-01	08-31	12	1.00	75,583	
						240	lp
						75,823	*
053 Office of Technology.Sr Integration Analyst.E.T.9							
Vacant		09-01	08-31	12	0.70	50,121	
Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.30	(21,481)	
						71,602	*
054 Office of Technology.Sr Integration Analyst.E.T.10							
Vacant		09-23	08-31	11.30	0.70	50,122	
055 Office of Technology.Sr Integration Analyst.E.T.1							
Vacant		09-01	08-31	12	0.30	21,481	
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.70	(50,121)	
						71,602	*
056 Office of Technology.Syst Analyst.E.T.2							
Dougherty, Peter Gerard Jr. (11851)		09-01	08-31	12	1.00	45,641	
						240	lp
						45,881	*
057 Office of Technology.Syst Analyst.E.T.3							
Refsland, Timothy M (9056)		09-01	08-31	12	0.60	27,385	
						432	lp
Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.40	(18,257)	
						(288)	lp
						46,362	*
058 Office of Technology.Syst Analyst.E.T.1							
Reiss, Edward Carl (10161)		09-01	08-31	12	1.00	44,862	
						480	lp
						45,342	*

Texas Woman's University

FY2015 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
059	Office of Technology HOU.Syst Engineer.E.T.1							
	Brown, Jeffery E (590)		09-01	08-31	12	0.30	15,696	
							432	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.70	(36,624)	
							(1,008)	lp
							53,760	*
060	Office of Technology.Syst Engineer.E.T.3							
	Compton, Cody L (12179)		09-01	08-31	12	0.50	25,633	
							120	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.20	(10,253)	
							(48)	lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.15	(7,690)	
							(36)	lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.15	(7,690)	
							(36)	lp
							51,506	*
061	Office of Technology.Syst Engineer.E.T.7							
	Hu, Qian (13652)		09-01	08-31	12	0.50	25,633	
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.50	(25,633)	
							51,266	*
062	Office of Technology.Syst Engineer.E.T.5							
	Maddox, William A (10114)		09-01	08-31	12	1.00	51,266	
							480	lp
							51,746	*
063	Office of Technology DAL.Syst Engineer.E.T.2							
	Moore, Sarah N (9811)		09-01	08-31	12	0.53	27,171	
							254	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.47	(24,095)	
							(226)	lp
							51,746	*
064	Office of Technology.Syst Engineer.E.T.6							
	Petersen, Mark (14691)		09-01	08-31	12	1.00	51,266	*
065	Office of Technology.Syst Engineer.E.T.2							
	Precht, Elizabeth A (13754)		09-01	08-31	12	0.50	25,633	
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.50	(25,633)	
							51,266	*

Texas Woman's University

FY2015 Budget

	POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
066	Office of Technology DAL.Syst Engineer.E.T.1							
	Raidenkov, Rachel Alison (7983)		09-01	08-31	12	0.50	25,633	
							720	lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.50	(25,633)	
							(720)	lp
							52,706	*
067	Office of Technology.Syst Engineer.E.T.1							
	Roach, Matilda A (10545)		09-01	08-31	12	1.00	51,266	
							1,440	lp
							52,706	*
068	Office of Technology.Tech Support Analyst II.E.T.7							
	Cole, David (15185)		09-01	08-31	12	1.00	38,344	*
069	Office of Technology.Tech Support Analyst II.E.T.8							
	Currie, Caitlin H (14560)		09-01	08-31	12	1.00	38,344	*
070	Office of Technology.Tech Support Analyst II.E.T.5							
	Futch, Kaleb P (14258)		09-01	08-31	12	0.52	19,939	
	Split Acct: 14.400.45.7551.7010.00000000		09-01	08-31	12	0.48	(18,405)	
							38,344	*
071	Office of Technology HOU.Tech Support Analyst II.E.T.2							
	Moran, Kevin (15102)		09-01	08-31	12	0.50	19,172	
	Split Acct: 11.425.20.1002.7010.00000000		09-01	08-31	12	0.50	(19,173)	
							38,345	*
072	Office of Technology HOU.Tech Support Analyst II.E.T.1							
	Nadella, Srinivas (1596)		09-01	08-31	12	1.00	44,142	
							1,920	lp
							46,062	*
073	Office of Technology.Tech Support Analyst II.E.T.2							
	Rigg, Aaron Victor (13692)		09-01	08-31	12	1.00	39,124	*
074	Office of Technology.Tech Support Analyst II.E.T.6							
	Tate, Jessica Jade (13640)		09-01	08-31	12	1.00	39,124	
							720	lp
							39,844	*
075	Office of Technology DAL.Tech Support Analyst II.E.T.1							
	Taylor, Kyler DeMarques (15047)		09-01	08-31	12	1.00	38,344	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
076	Office of Technology DAL.Tech Support Analyst II.E.T.2							
	Vacant		09-01	08-31	12	0.50	19,172	
	Split Acct: 11.425.20.0902.7010.00000000		09-01	08-31	12	0.50	(19,172)	
							38,344	*
077	Office of Technology.Tech Support Analyst II.E.T.4							
	Vacant		09-01	08-31	12	1.00	38,344	*
078	Office of Technology.Tech Support Analyst II.E.T.3							
	Zavalin, Igor (11848)		09-01	08-31	12	1.00	38,344	
							240	lp
							38,584	*
079	Office of Technology.Tech Support Analyst III.E.T.1							
	Moore, Martin Wesley (6029)		09-01	08-31	12	1.00	42,417	
							1,680	lp
							44,097	*
080	Office of Technology.Tech Support Analyst III.E.T.2							
	Wheat, Cody Daniel (13882)		09-01	08-31	12	1.00	39,124	*
081	Office of Technology.Web Administrator.E.T.1							
	Nguyen, Van (8873)		09-01	08-31	12	1.00	68,024	
							720	lp
							68,744	*
			Account Total:				**$3,372,692**	
11.431.20.3105.7015.00000000								
001	Office of Technology.Service Desk Analyst I.N.T.1							
	Peyton, Niki Renee (15146)		09-01	08-31	12	0.50	16,026	
	Split Acct: 10.100.05.3202.7015.00000000		09-01	08-31	12	0.50	(16,026)	
							32,052	*
002	Office of Technology.Service Desk Analyst II.N.T.1							
	Hernandez, Paul Edward (13556)		09-01	08-31	12	0.50	19,563	
	Split Acct: 10.100.20.3150.7015.00000000		09-01	08-31	12	0.20	(7,825)	
	Split Acct: 10.100.25.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
	Split Acct: 10.100.30.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
							39,126	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
003 Office of Technology.Service Desk Analyst II.N.T.2							
Willie, Charles Wayne (13644)		09-01	08-31	12	0.50	19,563	
Split Acct: 10.100.20.3150.7015.00000000		09-01	08-31	12	0.20	(7,825)	
Split Acct: 10.100.25.3150.7015.00000000		09-01	08-31	12	0.15	(5,869)	
						33,257	*
004 Office of Technology.Support Spec I.N.T.2							
Lozano, Katherine D (796)		09-01	08-31	12	1.00	37,167	
						1,031	brp
						4,080	lp
						42,278	*
		Account Total:				**$97,430**	
11.431.20.3105.7200.00000000							
720 Wages							
						215,700	*
		Account Total:				**$215,700**	
11.431.20.3105.8000.00000000							
800 Fringe Benefits							
						928,093	*
		Account Total:				**$928,093**	
11.431.20.3105.8100.00000000							
810 Maintenance & Operations							
						1,738,000	*
		Account Total:				**$1,738,000**	
11.431.20.3105.8200.00000000							
820 Travel							
						40,000	*
		Account Total:				**$40,000**	
11.431.20.3105.8300.00000000							
830 Capital Outlay							
						564,500	*
		Account Total:				**$564,500**	
		Grand Total for 11.431.20.3105.x.00000000				**$6,956,415**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Student Union							
Student Union							
11.433.20.3802.7010.00000000							
001 Student Union.Asst Dir Oper Student Union.E.T.1							
Titus, Jason E (13981)		09-01	08-31	12	1.00	47,994	
						240	lp
						48,234	*
002 Student Life.Coord Student Life DAL.E.T.1							
Parnell, Chre Davis (7332)		09-01	08-31	12	0.50	17,405	
						840	lp
Split Acct: 12.434.45.3403.7010.00000000		09-01	08-31	12	0.50	(17,405)	
						(840)	lp
						36,490	*
003 Student Life HOU.Coord of Student Life HOU.E.T.1							
Unruh, Deborah Kay (302)		09-01	08-31	12	0.50	19,404	
						1,080	lp
Split Acct: 12.434.45.3306.7010.00000000		09-01	08-31	12	0.50	(19,404)	
						(1,080)	lp
						40,968	*
004 Student Union.Dir of Student Union.E.T.1							
Voyles, Jack Kyle (180)		09-01	08-31	12	1.00	76,803	
						2,400	lp
						79,203	*
005 Student Union.Student Dev Spec III.E.T.1							
Meyer, Lauren Elizabeth (14361)		09-01	08-31	12	1.00	36,176	*
006 Office of Technology.Tech Support Analyst II.E.T.1							
Vacant		09-01	08-31	12	0.25	9,586	
Split Acct: 12.434.45.7560.7010.00000000		09-01	08-31	12	0.25	(9,586)	
Split Acct: 14.480.45.3702.7010.00000000		09-01	08-31	12	0.50	(19,172)	
						38,344	*
		Account Total:				**$211,928**	
11.433.20.3802.7015.00000000							
001 Facilities Mgt.Custodian I.N.T.36							
Barillas, Delmy Rosalba (7014)		09-01	08-31	12	1.00	20,419	
						1,920	lp
						22,339	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002 Facilities Mgt.Custodian I.N.T.53							
Iturbe, Veronica (12548)		09-01	08-31	12	1.00	18,136	
						240	lp
						18,376	*
003 Facilities Mgt.Custodian I.N.T.51							
Puga Rosales, Violeta (14670)		09-01	08-31	12	1.00	17,834	*
004 Facilities Mgt DAL.Custodian I.N.T.5							
Vacant		09-01	08-31	12	1.00	17,834	*
005 Student Union.Sr Secretary.N.T.1							
Baker, Melanie F (15178)		09-01	08-31	12	0.50	14,559	
Split Acct: 12.434.45.3805.7015.00000000		09-01	08-31	12	0.50	(14,559)	
						29,118	*
		Account Total:				**$90,942**	
11.433.20.3802.7200.00000000							
720 Wages							
						67,772	*
		Account Total:				**$67,772**	
11.433.20.3802.8000.00000000							
800 Fringe Benefits							
						104,047	*
		Account Total:				**$104,047**	
11.433.20.3802.8100.00000000							
810 Maintenance & Operations							
						74,480	*
		Account Total:				**$74,480**	
11.433.20.3802.8200.00000000							
820 Travel							
						10,500	*
		Account Total:				**$10,500**	
		Grand Total for 11.433.20.3802.x.00000000				**$559,669**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Union					
Student Union Maintenance					
11.433.20.3803.7200.00000000					
720 Wages					
					3,000 *
		Account Total:			**$3,000**
11.433.20.3803.8000.00000000					
800 Fringe Benefits					
					230 *
		Account Total:			**$230**
11.433.20.3803.8100.00000000					
810 Maintenance & Operations					
					222,273 *
		Account Total:			**$222,273**
	Grand Total for	**11.433.20.3803.x.00000000**			**$225,503**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Union					
Student Union Operating Reserves					
11.433.20.3804.8100.00000000					
810 Maintenance & Operations					272,845 *
		Account Total:			**$272,845**
		Grand Total for 11.433.20.3804.x.00000000			**$272,845**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Grad School Application Fees							
11.441.20.0000.7010.00000000							
001 Office of Admissions Processing.Dir Admissions Processing.E.T.1							
Rickey, Peggy J (Jeannie) (10887)		09-01	08-31	12	0.50	42,622	
						240	lp
Split Acct: 10.100.25.3205.7010.00000000		09-01	08-31	12	0.50	(42,622)	
						(240)	lp
						85,724	*
002 Registrar's Office.Registrar.E.OT.1							
Lothringer, Robert Lee (Bobby) (12350)		09-01	08-31	12	0.11	10,159	
						185	lp
Split Acct: 10.100.25.6870.7010.00000000		09-01	08-31	12	0.22	(20,318)	
						(370)	lp
Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.22	(20,318)	
						(370)	lp
Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.45	(41,560)	
						(756)	lp
						94,036	*
003 Enrollment Svcs.Sr Business Systems Analyst.E.T.1							
Cook, Samuel David (13007)		09-01	08-31	12	0.10	7,267	
						48	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(36,338)	
						(240)	lp
Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.20	(14,536)	
						(96)	lp
Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.20	(14,535)	
						(96)	lp
						73,156	*
		Account Total:				**$60,521**	
11.441.20.0000.7015.00000000							
001 Office of Admissions Processing.Application Processor I.N.T.1							
Stennett, Patricia A (10160)		09-01	08-31	12	0.50	13,757	
						240	lp
Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(13,756)	
						(240)	lp
						27,993	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002 Office of Admissions Processing.Application Processor II.N.T.1							
Elsbecker, Camille (8939)		09-01	08-31	12	0.50	16,307	
						360	lp
Split Acct: 10.100.25.3205.7015.00000000		09-01	08-31	12	0.50	(16,307)	
						(360)	lp
						33,334	*
003 Office of Admissions Processing.Evaluator I.N.T.6							
Blair, Curtis (8256)		09-01	08-31	12	0.50	16,417	
						360	lp
Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(16,416)	
						(360)	lp
						33,553	*
004 Office of Admissions Processing.Evaluator I.N.T.2							
Williams, Mindy (9735)		09-01	08-31	12	0.50	16,417	
						240	lp
Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(16,416)	
						(240)	lp
						33,313	*
005 Office of Admissions Processing.Evaluator II.N.T.1							
Vacant		09-01	08-31	12	0.50	16,890	
Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(16,890)	
						33,780	*
006 Office of Admissions Processing.Evaluator II.N.T.2							
Vaughn, Andrea Kay (2229)		09-01	08-31	12	0.50	18,216	
						840	lp
Split Acct: 10.100.25.3205.7015.00000000		09-01	08-31	12	0.50	(18,216)	
						(840)	lp
						38,112	*
007 Office of Admissions Processing.Records Clerk.N.T.1							
Nelson, Suzanne Marie (14836)		09-01	08-31	12	0.50	11,045	
Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(11,045)	
						22,090	*
		Account Total:				**$111,089**	
11.441.20.0000.7200.00000000							
720 Wages							
						8,275	*
		Account Total:				**$8,275**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
11.441.20.0000.8000.00000000							
800	Fringe Benefits						
						53,345	*
			Account Total:			**$53,345**	
11.441.20.0000.8100.00000000							
810	Maintenance & Operations						
						23,362	*
			Account Total:			**$23,362**	
11.441.20.0000.8200.00000000							
820	Travel						
						2,000	*
			Account Total:			**$2,000**	
	Grand Total for		**11.441.20.0000.x.00000000**			**$258,592**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Incidental Fees							
11.442.20.0000.7010.00000000							
001 Admissions.Asst Dir Admissions.E.T.1							
Stephens, Stephanie E (11352)		09-01	08-31	12	0.36	16,156	
						432	lp
Split Acct: 11.444.25.0000.7010.00000000		09-01	08-31	12	0.64	(28,720)	
						(768)	lp
						46,076	*
002 Admissions.Asst Dir of Admissions.E.T.3							
Wheeler, Samuel R (6761)		09-01	08-31	12	0.50	22,439	
						483	brp
						600	lp
Split Acct: 11.410.25.6850.7010.00000000		09-01	08-31	12	0.50	(22,438)	
						(483)	brp
						(600)	lp
						47,042	*
003 Registrar's Office.Registrar.E.OT.1							
Lothringer, Robert Lee (Bobby) (12350)		09-01	08-31	12	0.22	20,318	
						370	lp
Split Acct: 10.100.25.6870.7010.00000000		09-01	08-31	12	0.22	(20,318)	
						(370)	lp
Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.11	(10,159)	
						(185)	lp
Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.45	(41,560)	
						(756)	lp
						94,036	*
004 Enrollment Svcs.Sr Business Systems Analyst.E.T.1							
Cook, Samuel David (13007)		09-01	08-31	12	0.20	14,536	
						96	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(36,338)	
						(240)	lp
Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.10	(7,267)	
						(48)	lp
Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.20	(14,535)	
						(96)	lp
						73,156	*
		Account Total:				**$75,430**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
11.442.20.0000.7015.00000000							
001 Registrar's Office.Admin Asst.N.T.1							
Dean-Wolf, Joycelyn B. (15048)		09-01	08-31	12	1.00	29,982	*
002 Registrar's Office.Registration Processing Spec I.N.T.3							
Koerner, Molly E. (6945)		09-01	08-31	12	0.15	4,127	
						108	lp
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.09	(2,477)	
						(65)	lp
Split Acct: 11.449.25.0000.7015.00000000		09-01	08-31	12	0.76	(20,909)	
						(547)	lp
						28,233	*
003 Registrar's Office.Registration Processing Spec I.N.T.2							
Landeros, Cynthia Diane (8205)		09-01	08-31	12	0.12	3,301	
						86	lp
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.05	(1,376)	
						(36)	lp
Split Acct: 11.449.25.0000.7015.00000000		09-01	08-31	12	0.83	(22,836)	
						(598)	lp
						28,233	*
004 Registrar's Office.Registration Processing Spec I.N.T.4							
Vacant		09-01	08-31	12	0.15	4,127	
Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.40	(11,005)	
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.07	(1,926)	
Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.38	(10,455)	
						27,513	*
005 Registrar's Office.Sr Registration Svcs Analyst.N.T.2							
Alvarado, Alejandro Lopez (Alex) (12014)		09-01	08-31	12	0.17	6,106	
						41	lp
Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.68	(24,419)	
						(163)	lp
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.15	(5,387)	
						(36)	lp
						36,152	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006 Registrar's Office.Sr Registration Svcs Analyst.N.T.1							
Maddox, Brenda Carline (7122)		09-01	08-31	12	0.09	3,232	
						86	lp
Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.82	(29,447)	
						(787)	lp
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.09	(3,232)	
						(86)	lp
						36,870	*
007 Registrar's Office.Sr Registration Svcs Analyst.N.T.3							
Shahan, Donna (7075)		09-01	08-31	12	0.17	6,106	
						204	lp
Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.27	(9,697)	
						(324)	lp
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.29	(10,414)	
						(348)	lp
Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.27	(9,696)	
						(324)	lp
						37,113	*
			Account Total:			**$57,506**	
11.442.20.0000.7200.00000000							
720 Wages							
						3,708	*
			Account Total:			**$3,708**	
11.442.20.0000.8000.00000000							
800 Fringe Benefits							
						34,159	*
			Account Total:			**$34,159**	
11.442.20.0000.8100.00000000							
810 Maintenance & Operations							
						54,197	*
			Account Total:			**$54,197**	
		Grand Total for 11.442.20.0000.x.00000000				**$225,000**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP- Finance and Administration					
11.443.25.1402.8100.00000000					
810 Maintenance & Operations					275,000 *
		Account Total:			**$275,000**
		Grand Total for 11.443.25.1402.x.00000000			**$275,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Marketing and Communications							
Publications							
11.443.30.4130.7010.00000000							
001 Mkt & Comm.Mgr Web Marketing.E.T.1							
Bynum, Thomas S (7070)		09-01	08-31	12	0.92	63,237	
						883	lp
Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.08	(5,499)	
						(77)	lp
						69,696	*
		Account Total:				**$64,120**	
11.443.30.4130.8000.00000000							
800 Fringe Benefits							
						15,073	*
		Account Total:				**$15,073**	
	Grand Total for 11.443.30.4130.x.00000000					**$79,193**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Undgrad School Application Fees							
11.444.25.0000.7010.00000000							
001 Admissions.Asst Dir Admissions.E.T.1							
Stephens, Stephanie E (11352)		09-01	08-31	12	0.64	28,720	
						768	lp
Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.36	(16,156)	
						(432)	lp
						46,076	*
002 Office of Admissions Processing.Coord Customer Relations Mgt.E.T.1							
Puyear, Lauren Kay (12038)		09-01	08-31	12	0.50	19,562	
						120	lp
Split Acct: 10.100.25.3205.7010.00000000		09-01	08-31	12	0.50	(19,563)	
						(120)	lp
						39,365	*
003 Office of Admissions Processing.Coord Data Quality.E.T.1							
Casey, Nancy L (2120)		09-01	08-31	12	0.50	19,822	
						720	lp
Split Acct: 10.100.25.3205.7010.00000000		09-01	08-31	12	0.50	(19,823)	
						(720)	lp
						41,085	*
004 Office of Admissions Processing.Mgr Admissions Processing.E.T.1							
Vincent, Sharon Lyn (126)		09-01	08-31	12	0.50	33,021	
						516	brp
						1,320	lp
Split Acct: 10.100.25.3205.7010.00000000		09-01	08-31	12	0.50	(33,022)	
						(516)	brp
						(1,320)	lp
						69,714	*
005 Office of Admissions Processing.Spvr Admissions Processing.E.T.1							
Connors, Alexander Sean (7749)		09-01	08-31	12	0.50	20,358	
						360	lp
Split Acct: 10.100.25.3205.7010.00000000		09-01	08-31	12	0.50	(20,358)	
						(360)	lp
						41,436	*
		Account Total:				**$125,287**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
11.444.25.0000.7013.00000000							
001 Office of Admissions Processing.Application Processor I.N.T.5							
Cloutier, Andrea N (15073)		09-01	08-31	12	0.45	12,381	*
		Account Total:				**$12,381**	
11.444.25.0000.7015.00000000							
001 Office of Admissions Processing.Application Processor I.N.T.1							
Stennett, Patricia A (10160)		09-01	08-31	12	0.50	13,756	
						240	lp
Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(13,757)	
						(240)	lp
						27,993	*
002 Office of Admissions Processing.Evaluator I.N.T.1							
Archer, Ronald Anthony (2228)		09-01	08-31	12	0.50	16,676	
						720	lp
Split Acct: 10.100.25.3205.7015.00000000		09-01	08-31	12	0.50	(16,677)	
						(720)	lp
						34,793	*
003 Office of Admissions Processing.Evaluator I.N.T.6							
Blair, Curtis (8256)		09-01	08-31	12	0.50	16,416	
						360	lp
Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(16,417)	
						(360)	lp
						33,553	*
004 Office of Admissions Processing.Evaluator I.N.T.3							
Draper, Margaret Elizabeth (2750)		09-01	08-31	12	0.50	16,676	
						720	lp
Split Acct: 10.100.25.3205.7015.00000000		09-01	08-31	12	0.50	(16,677)	
						(720)	lp
						34,793	*
005 Office of Admissions Processing.Evaluator I.N.T.5							
Risley, Laura A (2222)		09-01	08-31	12	0.50	16,676	
						600	lp
Split Acct: 10.100.25.3205.7015.00000000		09-01	08-31	12	0.50	(16,677)	
						(600)	lp
						34,553	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
006 Office of Admissions Processing.Evaluator I.N.T.4							
Stracener, Tracy L (10906)		09-01	08-31	12	1.00	32,052	
						480	lp
						32,532	*
007 Office of Admissions Processing.Evaluator I.N.T.2							
Williams, Mindy (9735)		09-01	08-31	12	0.50	16,416	
						240	lp
Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(16,417)	
						(240)	lp
						33,313	*
008 Office of Admissions Processing.Evaluator II.N.T.1							
Vacant		09-01	08-31	12	0.50	16,890	
Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(16,890)	
						33,780	*
009 Office of Admissions Processing.Records Clerk.N.T.1							
Nelson, Suzanne Marie (14836)		09-01	08-31	12	0.50	11,045	
Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(11,045)	
						22,090	*
			Account Total:			**$159,963**	
11.444.25.0000.7200.00000000							
720 Wages							
						23,000	*
			Account Total:			**$23,000**	
11.444.25.0000.8000.00000000							
800 Fringe Benefits							
						104,720	*
			Account Total:			**$104,720**	
11.444.25.0000.8100.00000000							
810 Maintenance & Operations							
						41,698	*
			Account Total:			**$41,698**	
		Grand Total for 11.444.25.0000.x.00000000				**$467,049**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Late Registration Fees							
11.445.25.0000.7015.00000000							
001 Registrar's Office.Registration Processing Spec I.N.T.1							
Lee, Jenna M (11897)		09-01	08-31	12	0.85	23,386	
						204	lp
Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.11	(3,027)	
						(26)	lp
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.04	(1,100)	
						(10)	lp
						27,753	*
002 Registrar's Office.Registration Processing Spec I.N.T.4							
Vacant		09-01	08-31	12	0.38	10,455	
Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.40	(11,005)	
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.07	(1,926)	
Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.15	(4,127)	
						27,513	*
003 Registrar's Office.Sr Registration Svcs Analyst.N.T.3							
Shahan, Donna (7075)		09-01	08-31	12	0.27	9,696	
						324	lp
Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.27	(9,697)	
						(324)	lp
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.29	(10,414)	
						(348)	lp
Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.17	(6,106)	
						(204)	lp
						37,113	*
		Account Total:				**$44,065**	
11.445.25.0000.8000.00000000							
800 Fringe Benefits							
						15,959	*
		Account Total:				**$15,959**	
		Grand Total for 11.445.25.0000.x.00000000				**$60,024**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
International Education							
International Application Fees							
11.447.25.0000.7015.00000000							
001 International Educ.Transcript Evaluator.N.T.1							
Saucedo, Sully Marisol (1421)		09-01	08-31	12	1.00	34,530	
						1,440	lp
						35,970	*
		Account Total:				**$35,970**	
11.447.25.0000.8000.00000000							
800 Fringe Benefits							
						14,051	*
		Account Total:				**$14,051**	
	Grand Total for 11.447.25.0000.x.00000000					**$50,021**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Orientation Fees					
11.448.25.0000.8100.00000000					
810 Maintenance & Operations					
					145,000 *
		Account Total:			**$145,000**
	Grand Total for	**11.448.25.0000.x.00000000**			**$145,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
International Education					
Office of International Education					
11.448.25.3315.8100.00000000					
810 Maintenance & Operations					5,000 *
		Account Total:			**$5,000**
		Grand Total for 11.448.25.3315.x.00000000			**$5,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Enrollment Services							
Transcript Fee							
11.449.25.0000.7010.00000000							
001 Registrar's Office.Asst Registrar.E.T.1							
Henderson, Sarah Kate (Sarah Kate) (490)		09-01	08-31	12	0.26	12,028	
						374	lp
Split Acct: 10.100.25.6840.7010.00000000		09-01	08-31	12	0.37	(17,118)	
						(533)	lp
Split Acct: 11.410.25.6840.7010.00000000		09-01	08-31	12	0.37	(17,118)	
						(533)	lp
						47,704	*
002 Registrar's Office.Registrar.E.OT.1							
Lothringer, Robert Lee (Bobby) (12350)		09-01	08-31	12	0.45	41,560	
						756	lp
Split Acct: 10.100.25.6870.7010.00000000		09-01	08-31	12	0.22	(20,318)	
						(370)	lp
Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.11	(10,159)	
						(185)	lp
Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.22	(20,318)	
						(370)	lp
						94,036	*
003 Enrollment Svcs.Sr Business Systems Analyst.E.T.1							
Cook, Samuel David (13007)		09-01	08-31	12	0.20	14,535	
						96	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(36,338)	
						(240)	lp
Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.10	(7,267)	
						(48)	lp
Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.20	(14,536)	
						(96)	lp
						73,156	*
		Account Total:				**$69,349**	
11.449.25.0000.7015.00000000							
001 Registrar's Office.Registration Processing Spec I.N.T.3							
Koerner, Molly E. (6945)		09-01	08-31	12	0.76	20,909	
						547	lp
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.09	(2,477)	
						(65)	lp
Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.15	(4,127)	
						(108)	lp
						28,233	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
002 Registrar's Office.Registration Processing Spec I.N.T.2							
Landeros, Cynthia Diane (8205)		09-01	08-31	12	0.83	22,836	
						598	lp
Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.05	(1,376)	
						(36)	lp
Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.12	(3,301)	
						(86)	lp
						28,233	*
		Account Total:				**$44,890**	
11.449.25.0000.7200.00000000							
720 Wages							
						7,807	*
		Account Total:				**$7,807**	
11.449.25.0000.8000.00000000							
800 Fringe Benefits							
						33,385	*
		Account Total:				**$33,385**	
11.449.25.0000.8100.00000000							
810 Maintenance & Operations							
						71,560	*
		Account Total:				**$71,560**	
		Grand Total for 11.449.25.0000.x.00000000				**$226,991**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Library							
Library Fee							
11.450.25.0000.7010.00000000							
001 Library.Access Svcs Librarian.E.OT.1							
Wilson, Johnathan C (8922)		09-01	08-31	12	1.00	50,960	
						720	lp
						51,680	*
002 Library.Coord Research Data & Library Assessment.E.T.1							
Periathiruvadi, Sita (13347)		09-01	08-31	12	0.68	48,863	
Split Acct: 10.100.55.5002.7010.00000000		09-01	08-31	12	0.32	(22,994)	
						71,857	*
003 Library.Digital Curator.E.T.1							
Ross, Bethany (13879)		09-01	08-31	12	1.00	44,980	*
004 Library.Dir Library Info Tech & Technical Supp.E.T.1							
Schuster, David William (13207)		09-01	08-31	12	0.19	15,043	
						91	lp
Split Acct: 10.100.55.5002.7010.00000000		09-01	08-31	12	0.81	(64,127)	
						(389)	lp
						79,650	*
005 Teaching & Learning with Technology.Instr Designer III.E.T.3							
Anderson, Tonya C (14215)		09-01	08-31	12	0.50	27,040	
Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.50	(27,040)	
						54,080	*
006 Library.Librarian I.E.OT.4							
Cool, Christina (14411)		09-01	08-31	12	0.50	21,321	
Split Acct: 10.100.55.5002.7010.00000000		09-01	08-31	12	0.50	(21,322)	
						42,643	*
007 Library.Librarian I.E.OT.1							
Vacant		09-01	08-31	12	1.00	42,643	*
008 Library.Librarian I.E.OT.2							
Vacant		09-01	08-31	12	1.00	42,643	*
009 Library.Librarian II.E.OT.3							
Goff, Marilyn M (1290)		09-01	08-31	12	1.00	51,899	
						1,920	lp
						53,819	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
010	Library.Librarian II.E.OT.7							
	Owens, Annita Renee (876)		09-01	08-31	12	1.00	51,945	
							1,031	brp
							2,640	lp
							55,616	*
011	Library.Librarian II.E.OT.6							
	Ward, Pamela D (10107)		09-01	08-31	12	1.00	48,914	
							1,200	lp
							50,114	*
012	Library.Librarian III.E.OT.1							
	Compton, Stephany A (967)		09-01	08-31	12	1.00	58,011	
							1,031	brp
							2,400	lp
							61,442	*
013	Library.Syst Engineer.E.T.1							
	Martin, Erik L (9979)		09-01	08-31	12	1.00	51,266	
							480	lp
							51,746	*
			Account Total:				**$567,042**	
11.450.25.0000.7015.00000000								
001	Library.Buyer I.N.T.1							
	Silva, Vickie (15270)		09-01	08-31	12	0.16	5,663	
	Split Acct: 10.100.55.5002.7015.00000000		09-01	08-31	12	0.84	(29,733)	
							35,396	*
002	Library.Coord Circulation Svcs.E.T.1							
	Rodgers, Caitlin Mallory (11890)		09-01	08-31	12	1.00	36,001	
							240	lp
							36,241	*
003	Library.Custodian I.N.T.1							
	Fenton, Anthony Edward (14071)		09-01	08-31	12	1.00	18,136	*
004	Library.Library Asst II.N.T.12							
	Fleming, Mary L (898)		09-01	08-31	12	1.00	27,705	
							876	brp
							2,640	lp
							31,221	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
005 Library.Library Asst II.N.T.4							
Hamlett, Ellen Marie (14660)		09-01	08-31	12	1.00	27,308	*
006 Library.Library Asst II.N.T.3							
Rowe-Morris, Joseph Morgan (14216)		09-01	08-31	12	1.00	27,308	*
007 Library.Library Asst II.N.T.8							
Vazquez, Yandee Iafa (13662)		09-01	08-31	12	1.00	27,308	*
008 Library.Library Asst III.N.T.7							
Block, Erica Elaine (8864)		09-01	08-31	12	1.00	27,904	
						720	lp
						28,624	*
009 Library.Library Asst III.N.T.8							
Cochran, Sandra L (11376)		09-01	08-31	12	1.00	27,904	
						480	lp
						28,384	*
010 Library.Library Asst III.N.T.4							
Galletta, Lisa M (11940)		09-01	08-31	12	1.00	27,904	
						480	lp
						28,384	*
011 Library.Library Asst III.N.T.3							
Osborn, Allison M (14134)		09-01	08-31	12	1.00	27,904	*
012 Library.Library Asst III.N.T.1							
Richardson, Kimberly (867)		09-01	08-31	12	1.00	30,457	
						1,920	lp
						32,377	*
013 Library.Library Asst III.N.T.6							
Vacant		09-01	08-31	12	1.00	27,414	*
014 Library.Library Asst III.N.T.11							
Washington, Brittney Laurenn (13373)		09-01	08-31	12	1.00	27,414	
						240	lp
						27,654	*
015 Library.Library Asst III.N.T.10							
Wolski, Kristin Anne (13663)		09-01	08-31	12	1.00	27,904	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
016 Library.Support Spec II.N.T.1							
Spear, Sean Michael (13845)		09-01	08-31	12	1.00	34,289	*
		Account Total:				**$436,119**	
11.450.25.0000.7200.00000000							
720 Wages							
						42,243	*
		Account Total:				**$42,243**	
11.450.25.0000.8000.00000000							
800 Fringe Benefits							
						317,150	*
		Account Total:				**$317,150**	
11.450.25.0000.8100.00000000							
810 Maintenance & Operations							
						1,605,655	*
		Account Total:				**$1,605,655**	
11.450.25.0000.8200.00000000							
820 Travel							
						3,000	*
		Account Total:				**$3,000**	
		Grand Total for 11.450.25.0000.x.00000000				**$2,971,208**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
International Education					
International Student Service Fee					
11.452.25.0000.7200.00000000					
720 Wages					
					21,800 *
		Account Total:			**$21,800**
11.452.25.0000.8000.00000000					
800 Fringe Benefits					
					1,668 *
		Account Total:			**$1,668**
11.452.25.0000.8100.00000000					
810 Maintenance & Operations					
					21,376 *
		Account Total:			**$21,376**
	Grand Total for	**11.452.25.0000.x.00000000**			**$44,844**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Controller							
Controller-Management Contracts							
11.600.30.1518.7010.00000000							
001 Controller's Office.Assoc Controller.E.T.2							
Aggus, Debra A (560)		09-01	08-31	12	0.20	17,448	
						336	lp
Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.80	(69,791)	
						(1,344)	lp
						88,919	*
002 Controller's Office.Assoc Controller.E.T.1							
Lane, Rodney V (267)		09-01	08-31	12	0.08	7,190	
						115	lp
Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.92	(82,684)	
						(1,325)	lp
						91,314	*
003 Controller's Office.Assoc VP Fin Controller & Treasury.E.OT.1							
McCullar, Kelly (1761)		09-01	08-31	12	0.14	19,418	
						202	lp
Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.86	(119,276)	
						(1,238)	lp
						140,134	*
004 University Advancement.Mgr Foundation Special Events & Projects.E.T.1							
Rupani, Tiffany Dawn (143)		09-01	08-31	12	0.53	25,122	
						522	brp
						1,145	lp
Split Acct: 10.100.30.4002.7010.00000000		09-01	08-31	12	0.47	(22,278)	
						(463)	brp
						(1,015)	lp
						50,545	*
		Account Total:				**$71,498**	
11.600.30.1518.8000.00000000							
800 Fringe Benefits							
						18,072	*
		Account Total:				**$18,072**	
		Grand Total for 11.600.30.1518.x.00000000				**$89,570**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration					
One-Time Salary Payment					
11.890.05.1429.8000.00000000					
800 Fringe Benefits					
					382,537 *
		Account Total:			**$382,537**
11.890.05.1429.8100.00000000					
810 Maintenance & Operations					
					2,600,246 *
		Account Total:			**$2,600,246**
	Grand Total for 11.890.05.1429.x.00000000				**$2,982,783**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor Research Account					
11.890.10.0018.8100.00000000					
810 Maintenance & Operations					20,000 *
		Account Total:			**$20,000**
		Grand Total for 11.890.10.0018.x.00000000			**$20,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Senior Associate Provost					
Research and Sponsored Programs					
11.890.10.4802.8100.00000000					
810 Maintenance & Operations					500 *
		Account Total:			**$500**
		Grand Total for 11.890.10.4802.x.00000000			**$500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Faculty Senate					
11.890.20.4450.8100.00000000					
810 Maintenance & Operations					820 *
		Account Total:			**$820**
		Grand Total for 11.890.20.4450.x.00000000			**$820**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Dean Graduate School					
11.890.20.4602.8100.00000000					
810 Maintenance & Operations					
					2,800 *
		Account Total:			**$2,800**
		Grand Total for 11.890.20.4602.x.00000000			**$2,800**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Assoc Provost Undergrad Studies & Acad Partner					
11.890.20.3252.8100.00000000					
810 Maintenance & Operations					1,000 *
		Account Total:			**$1,000**
		Grand Total for 11.890.20.3252.x.00000000			**$1,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Associate Provost for Institutional Improvement					
Faculty Center					
11.890.20.4507.8100.00000000					
810 Maintenance & Operations					2,000 *
		Account Total:			**$2,000**
		Grand Total for 11.890.20.4507.x.00000000			**$2,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Campus Manager Dallas					
11.890.20.4202.8100.00000000					
810 Maintenance & Operations					1,500 *
		Account Total:			**$1,500**
		Grand Total for 11.890.20.4202.x.00000000			**$1,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Campus Manager Houston					
11.890.20.4302.8100.00000000					
810 Maintenance & Operations					1,500 *
		Account Total:			**$1,500**
	Grand Total for	**11.890.20.4302.x.00000000**			**$1,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Sr Associate Provost					
11.890.20.4413.8100.00000000					
810 Maintenance & Operations					1,000 *
		Account Total:			**$1,000**
		Grand Total for 11.890.20.4413.x.00000000			**$1,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Dean - Arts and Sciences					
11.890.20.7001.8100.00000000					
810 Maintenance & Operations					
					1,500 *
		Account Total:			**$1,500**
		Grand Total for 11.890.20.7001.x.00000000			**$1,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Dean - Prof Education					
11.890.20.6102.8100.00000000					
810 Maintenance & Operations					
					1,000 *
		Account Total:			**$1,000**
		Grand Total for 11.890.20.6102.x.00000000			**$1,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dean-Health Sciences					
11.890.20.6702.8100.00000000					
810 Maintenance & Operations					
					1,000 *
		Account Total:			**$1,000**
		Grand Total for 11.890.20.6702.x.00000000			**$1,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Occupational Therapy					
11.890.20.1131.8100.00000000					
810 Maintenance & Operations					500 *
		Account Total:			**$500**
		Grand Total for 11.890.20.1131.x.00000000			**$500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Physical Therapy					
11.890.20.1270.8100.00000000					
810 Maintenance & Operations					500 *
		Account Total:			**$500**
		Grand Total for 11.890.20.1270.x.00000000			**$500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Dean - Nursing					
11.890.20.0702.8100.00000000					
810 Maintenance & Operations					1,000 *
		Account Total:			**$1,000**
		Grand Total for 11.890.20.0702.x.00000000			**$1,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP- Student Life					
11.890.25.3302.8100.00000000					
810 Maintenance & Operations					
					11,000 *
		Account Total:			**$11,000**
		Grand Total for 11.890.25.3302.x.00000000			**$11,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Enrollment Services					
Enrollment Services-Discretionary					
11.890.25.6842.8100.00000000					
810 Maintenance & Operations					1,000 *
		Account Total:			**$1,000**
		Grand Total for 11.890.25.6842.x.00000000			**$1,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Board of Regents							
Board of Regents							
11.890.30.2702.7010.00000000							
001 Chancellor's Office.Chancellor and President.E.OT.1							
Feyten, Carine M (15140)		09-01	08-31	12	0.84	359,055	
Split Acct: 10.100.30.0002.7010.00000000		09-01	08-31	12	0.16	(65,945)	
						425,000	*
		Account Total:				**$359,055**	
11.890.30.2702.7200.00000000							
720 Wages							
						100,000	*
		Account Total:				**$100,000**	
11.890.30.2702.8000.00000000							
800 Fringe Benefits							
						42,861	*
		Account Total:				**$42,861**	
	Grand Total for 11.890.30.2702.x.00000000					**$501,916**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor					
11.890.30.0002.8100.00000000					
810 Maintenance & Operations					35,000 *
		Account Total:			**$35,000**
		Grand Total for 11.890.30.0002.x.00000000			**$35,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Chancellor Inauguration					
11.890.30.0017.8100.00000000					
810 Maintenance & Operations					50,000 *
		Account Total:			**$50,000**
		Grand Total for 11.890.30.0017.x.00000000			**$50,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Provost and VP Acad Affairs					
11.890.30.4402.8100.00000000					
810 Maintenance & Operations					
					6,000 *
		Account Total:			**$6,000**
		Grand Total for 11.890.30.4402.x.00000000			**$6,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Associate Provost for Institutional Improvement					
11.890.30.4502.8100.00000000					
810 Maintenance & Operations					1,000 *
		Account Total:			**$1,000**
		Grand Total for 11.890.30.4502.x.00000000			**$1,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Associate Provost for Institutional Improvement					
Institutional Research & Data Mgt-Discretionary					
11.890.30.3253.8100.00000000					
810 Maintenance & Operations					500 *
		Account Total:			**$500**
		Grand Total for 11.890.30.3253.x.00000000			**$500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology CIO					
Chief Information Officer					
11.890.30.3102.8100.00000000					
810 Maintenance & Operations					4,000 *
		Account Total:			**$4,000**
		Grand Total for 11.890.30.3102.x.00000000			**$4,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
VP- Finance and Administration					
11.890.30.1402.8100.00000000					
810 Maintenance & Operations					2,000 *
		Account Total:			**$2,000**
		Grand Total for 11.890.30.1402.x.00000000			**$2,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Finance and Administration					
VP-Fin and Adm-Management Services					
11.890.30.1410.8100.00000000					
810 Maintenance & Operations					
					987,719 *
		Account Total:			**$987,719**
		Grand Total for 11.890.30.1410.x.00000000			**$987,719**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
VP-Fin and Adm-Investment Management					
11.890.30.1404.8100.00000000					
810 Maintenance & Operations					270,000 *
		Account Total:			**$270,000**
		Grand Total for 11.890.30.1404.x.00000000			**$270,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Discretionary					
11.890.30.1524.8100.00000000					
810 Maintenance & Operations					1,000 *
		Account Total:			**$1,000**
		Grand Total for 11.890.30.1524.x.00000000			**$1,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Human Resources					
Human Resource-Discretionary					
11.890.30.1905.8100.00000000					
810 Maintenance & Operations					1,000 *
		Account Total:			**$1,000**
		Grand Total for 11.890.30.1905.x.00000000			**$1,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety					
Public Safety-Discretionary					
11.890.30.2805.8100.00000000					
810 Maintenance & Operations					
					1,000 *
		Account Total:			**$1,000**
		Grand Total for 11.890.30.2805.x.00000000			**$1,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Facilities Management-Discretionary					
11.890.35.2004.8100.00000000					
810 Maintenance & Operations					1,000 *
		Account Total:			**$1,000**
		Grand Total for 11.890.35.2004.x.00000000			**$1,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
University House					
11.890.35.2111.8100.00000000					
810 Maintenance & Operations					
					15,000 *
		Account Total:			**$15,000**
	Grand Total for	**11.890.35.2111.x.00000000**			**$15,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Assoc Provost Technology CIO							
Telecommunications							
12.400.45.3103.7010.00000000							
001 Office of Technology.Mgr Telecom & Network Infrastruct.E.T.1							
Parker, Michael Larry (7256)		09-01	08-31	12	0.50	41,176	
						480	lp
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.50	(41,176)	
						(480)	lp
						83,312	*
002 Office of Technology.Telecomm Engineer.E.T.2							
Bergman, Darren Earl (13689)		09-01	08-31	12	1.00	50,470	*
003 Office of Technology.Telecomm Engineer.E.T.1							
Harris, Andrew William (8827)		09-01	08-31	12	1.00	52,502	
						720	lp
						53,222	*
		Account Total:				**$145,348**	
12.400.45.3103.7015.00000000							
001 Office of Technology.Univ Console Oper.N.T.2							
Ventura, Alison Leilani (13562)		09-01	08-31	12	1.00	20,502	*
		Account Total:				**$20,502**	
12.400.45.3103.7200.00000000							
720 Wages							
						20,800	*
		Account Total:				**$20,800**	
12.400.45.3103.8000.00000000							
800 Fringe Benefits							
						48,758	*
		Account Total:				**$48,758**	
12.400.45.3103.8100.00000000							
810 Maintenance & Operations							
						392,200	*
		Account Total:				**$392,200**	
12.400.45.3103.8200.00000000							
820 Travel							
						11,000	*
		Account Total:				**$11,000**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.400.45.3103.8300.00000000					
830 Capital Outlay					
					101,000 *
		Account Total:			**$101,000**
		Grand Total for 12.400.45.3103.x.00000000			**$739,608**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Houston Duplicating					
12.400.45.1603.8100.00000000					
810 Maintenance & Operations					2,000 *
		Account Total:			**$2,000**
		Grand Total for 12.400.45.1603.x.00000000			**$2,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Technology and CIO					
Houston Postal Services					
12.400.45.1704.8100.00000000					
810 Maintenance & Operations					5,500 *
		Account Total:			**$5,500**
		Grand Total for 12.400.45.1704.x.00000000			**$5,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Professional Education					
Integrated Evaluation, Assessment & Intervention Project					
12.400.45.6207.8100.00000000					
810 Maintenance & Operations					1,500 *
		Account Total:			**$1,500**
		Grand Total for 12.400.45.6207.x.00000000			**$1,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Budget/Financial Services							
Printing							
12.400.45.1602.7010.00000000							
001 Printing Mailing Svcs.Mgr Printing & Mail Svcs.E.T.1							
Benson, William R (93)		09-01	08-31	12	0.50	30,632	
						517	brp
						2,160	lp
Split Acct: 11.410.60.1602.7010.00000000		09-01	08-31	12	0.50	(30,633)	
						(517)	brp
						(2,160)	lp
						66,619	*
		Account Total:				**$33,309**	
12.400.45.1602.7015.00000000							
001 Printing Mailing Svcs.Secretary.N.T.1							
Gartman, Carrie Jean (5341)		09-01	08-31	12	0.50	12,929	
						600	lp
Split Acct: 11.410.60.1602.7015.00000000		09-01	08-31	12	0.50	(12,930)	
						(600)	lp
						27,059	*
		Account Total:				**$13,529**	
12.400.45.1602.8000.00000000							
800 Fringe Benefits							
						16,842	*
		Account Total:				**$16,842**	
12.400.45.1602.8100.00000000							
810 Maintenance & Operations							
						15,400	*
		Account Total:				**$15,400**	
12.400.45.1602.8200.00000000							
820 Travel							
						500	*
		Account Total:				**$500**	
		Grand Total for 12.400.45.1602.x.00000000				**$79,580**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
Postal Services-Mail Room					
12.400.45.1703.8100.00000000					
810 Maintenance & Operations					
					210,000 *
		Account Total:			**$210,000**
		Grand Total for 12.400.45.1703.x.00000000			**$210,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Central Supply					
12.400.45.2502.8100.00000000					
810 Maintenance & Operations					
					125,000 *
		Account Total:			**$125,000**
		Grand Total for 12.400.45.2502.x.00000000			**$125,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Central Supply-Store							
12.400.45.2503.7015.00000000							
001 Facilities Mgt.Storekeeper II.N.T.1							
Dunn, Melody Janett (1321)		09-01	08-31	12	1.00	24,327	
						1,200	lp
						25,527	*
		Account Total:				**$25,527**	
12.400.45.2503.8000.00000000							
800 Fringe Benefits							
						12,563	*
		Account Total:				**$12,563**	
12.400.45.2503.8100.00000000							
810 Maintenance & Operations							
						60,000	*
		Account Total:				**$60,000**	
	Grand Total for 12.400.45.2503.x.00000000					**$98,090**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Motor Pool					
12.400.45.2550.8100.00000000					
810 Maintenance & Operations					215,000 *
		Account Total:			**$215,000**
		Grand Total for 12.400.45.2550.x.00000000			**$215,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management					
Bldg Maint.-Service Center					
12.400.45.2107.8100.00000000					
810 Maintenance & Operations					
					260,000 *
		Account Total:			**$260,000**
		Grand Total for 12.400.45.2107.x.00000000			**$260,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Public Safety							
DPS-Denton-Auto Registration							
12.400.45.2803.7010.00000000							
001 Public Safety DEN.Clery Compliance Officer Accredit Mgr.E.T.1							
Stinchcomb, Autumn Lynn (12915)		09-01	08-31	12	1.00	41,600	
						240	lp
						41,840	*
002 Public Safety DEN.Integration Analyst I.E.T.1							
Wenzel, D Marcus (9155)		09-01	08-31	12	1.00	58,520	
						1,200	lp
						59,720	*
003 Public Safety DEN.Patrol Svcs Lieutenant.E.T.1							
Law, David L (D. L.) (9505)		09-01	08-31	12	0.40	26,856	
						432	hp
Split Acct: 10.100.30.2802.7010.00000000		09-01	08-31	12	0.60	(40,282)	
						(648)	hp
						68,218	*
		Account Total:				**$128,848**	
12.400.45.2803.7015.00000000							
001 Public Safety DEN.Comm Oper/Dispatcher.N.T.7							
Baker, LaKiena R (7786)		09-01	08-31	12	0.40	11,358	
						288	lp
Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.60	(17,037)	
						(432)	lp
						29,115	*
002 Public Safety DEN.Comm Oper/Dispatcher.N.T.5							
Cartwright, Morgan IV (11958)		09-01	08-31	12	0.40	10,529	
						96	lp
Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.60	(15,794)	
						(144)	lp
						26,563	*
003 Public Safety DEN.Comm Oper/Dispatcher.N.T.4							
Mankoff, Donna Marie (Marie Mankoff) (15032)		09-01	08-31	12	0.40	10,217	
Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.60	(15,326)	
						25,543	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
004	Public Safety DEN.Comm Oper/Dispatcher.N.T.1							
	Pennell, Linda M (14659)		09-01	08-31	12	0.50	12,771	
	Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.50	(12,772)	
							25,543	*
005	Public Safety DEN.Comm Oper/Dispatcher.N.T.6							
	Vacant		09-01	08-31	12	0.40	10,211	
	Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.60	(15,317)	
							25,528	*
006	Public Safety DEN.Comm Oper/Dispatcher.N.T.3							
	Wilkinson, Randie J (8341)		09-01	08-31	12	1.00	26,323	
							720	lp
							27,043	*
007	Public Safety DEN.Comm Oper/Dispatcher/Parking Clerk.N.T.1							
	Deines, Sara J. (5585)		09-01	08-31	12	1.00	28,395	
							1,920	lp
							30,315	*
008	Public Safety DEN.Coord Parking Office.N.T.1							
	Pendergrass, Yensina Elaina (12931)		09-01	08-31	12	1.00	30,168	
							240	lp
							30,408	*
009	Public Safety DEN.Guard II.N.T.2							
	Vale, Beatriz (9604)		09-01	08-31	12	0.40	9,470	
							192	lp
	Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.60	(14,206)	
							(288)	lp
							24,156	*
010	Public Safety DEN.Guard II.N.T.1							
	Young, Rockie Veno (14708)		09-01	08-31	12	1.00	23,676	*
011	Public Safety DEN.Police Officer I.N.T.2							
	Rabon, Lolita Doloras (Lola Rabon) (15029)		09-01	08-31	12	1.00	38,344	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
012	Public Safety DEN.Police Sergeant I.N.T.3							
	Bundick, Dadra (11635)		09-01	08-31	12	0.50	25,343	
							180	hp
	Split Acct: 14.480.45.3600.7015.00000000		09-01	08-31	12	0.50	(25,342)	
							(180)	hp
							51,045	*
				Account Total:			**$240,441**	
12.400.45.2803.7200.00000000								
720	Wages							
							17,500	*
				Account Total:			**$17,500**	
12.400.45.2803.8000.00000000								
800	Fringe Benefits							
							123,248	*
				Account Total:			**$123,248**	
12.400.45.2803.8100.00000000								
810	Maintenance & Operations							
							105,422	*
				Account Total:			**$105,422**	
12.400.45.2803.8200.00000000								
820	Travel							
							3,150	*
				Account Total:			**$3,150**	
			Grand Total for 12.400.45.2803.x.00000000				**$618,609**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Public Safety							
DPS-Dallas-Auto Registration							
12.400.45.2903.7015.00000000							
001 Public Safety DAL.Guard II.N.T.3							
Ali, Naeem (15094)		09-01	08-31	12	1.00	23,676	*
		Account Total:				**$23,676**	
12.400.45.2903.8000.00000000							
800 Fringe Benefits							
						3,374	*
		Account Total:				**$3,374**	
12.400.45.2903.8100.00000000							
810 Maintenance & Operations							
						20,950	*
		Account Total:				**$20,950**	
	Grand Total for 12.400.45.2903.x.00000000					**$48,000**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety					
DPS-Houston-Auto Registration					
12.400.45.3003.8100.00000000					
810 Maintenance & Operations					
					85,000 *
		Account Total:			**$85,000**
12.400.45.3003.8200.00000000					
820 Travel					
					3,000 *
		Account Total:			**$3,000**
	Grand Total for	**12.400.45.3003.x.00000000**			**$88,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP - Student Life							
Little Chapel in the Woods							
12.400.45.3316.7015.00000000							
001 Conf Svcs.Coord Conference Svcs.N.T.1							
Winans, Kirstie Breanne (14251)		09-01	08-31	12	1.00	33,509	*
002 Facilities Mgt.Custodian I.N.T.23							
Rosales, Victor Hugo (13272)		09-01	08-31	12	0.10	1,814	
						24	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.80	(14,508)	
						(192)	lp
Split Acct: 12.400.45.2112.7015.00000000		09-01	08-31	12	0.10	(1,814)	
						(24)	lp
						18,376	*
		Account Total:				**$35,347**	
12.400.45.3316.7200.00000000							
720 Wages							
						6,000	*
		Account Total:				**$6,000**	
12.400.45.3316.8000.00000000							
800 Fringe Benefits							
						6,143	*
		Account Total:				**$6,143**	
12.400.45.3316.8100.00000000							
810 Maintenance & Operations							
						23,156	*
		Account Total:				**$23,156**	
	Grand Total for 12.400.45.3316.x.00000000					**$70,646**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
Student Life Services					
12.400.45.3317.7200.00000000					
720 Wages					
					15,000 *
		Account Total:			**$15,000**
12.400.45.3317.8000.00000000					
800 Fringe Benefits					
					1,148 *
		Account Total:			**$1,148**
12.400.45.3317.8100.00000000					
810 Maintenance & Operations					
					17,852 *
		Account Total:			**$17,852**
12.400.45.3317.8200.00000000					
820 Travel					
					6,000 *
		Account Total:			**$6,000**
		Grand Total for 12.400.45.3317.x.00000000			**$40,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
Student Life Van Rentals					
12.400.45.3406.8100.00000000					
810 Maintenance & Operations					
					650 *
		Account Total:			**$650**
		Grand Total for 12.400.45.3406.x.00000000			**$650**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP - Student Life					
Cultural Connection Conference Series					
12.400.45.3308.8100.00000000					
810 Maintenance & Operations					1,500 *
		Account Total:			**$1,500**
		Grand Total for 12.400.45.3308.x.00000000			**$1,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Athletics Special Events					
12.400.45.3511.7200.00000000					
720 Wages					
					10,000 *
		Account Total:			**$10,000**
12.400.45.3511.8000.00000000					
800 Fringe Benefits					
					765 *
		Account Total:			**$765**
12.400.45.3511.8100.00000000					
810 Maintenance & Operations					
					20,000 *
		Account Total:			**$20,000**
	Grand Total for	**12.400.45.3511.x.00000000**			**$30,765**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Summer Sports Camps/Athletics					
12.400.45.3512.7200.00000000					
720 Wages					
					35,000 *
		Account Total:			**$35,000**
12.400.45.3512.8000.00000000					
800 Fringe Benefits					
					2,678 *
		Account Total:			**$2,678**
12.400.45.3512.8100.00000000					
810 Maintenance & Operations					
					112,322 *
		Account Total:			**$112,322**
	Grand Total for	**12.400.45.3512.x.00000000**			**$150,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Services					
Health Services					
12.400.45.7530.8100.00000000					
810 Maintenance & Operations					
					236,000 *
		Account Total:			**$236,000**
12.400.45.7530.8200.00000000					
820 Travel					
					14,000 *
		Account Total:			**$14,000**
	Grand Total for	**12.400.45.7530.x.00000000**			**$250,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Conference Services					
Gertrude Gibson Home					
12.400.45.2110.8100.00000000					
810 Maintenance & Operations					
					7,000 *
		Account Total:			**$7,000**
		Grand Total for 12.400.45.2110.x.00000000			**$7,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Conference Services							
Alumni House							
12.400.45.2112.7015.00000000							
001 Facilities Mgt.Custodian I.N.T.23							
Rosales, Victor Hugo (13272)		09-01	08-31	12	0.10	1,814	
						24	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.80	(14,508)	
						(192)	lp
Split Acct: 12.400.45.3316.7015.00000000		09-01	08-31	12	0.10	(1,814)	
						(24)	lp
						18,376	*
		Account Total:				**$1,838**	
12.400.45.2112.8000.00000000							
800 Fringe Benefits							
						908	*
		Account Total:				**$908**	
12.400.45.2112.8100.00000000							
810 Maintenance & Operations							
						3,004	*
		Account Total:				**$3,004**	
	Grand Total for 12.400.45.2112.x.00000000					**$5,750**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Union					
Senior Breakfast					
12.400.45.3806.8100.00000000					
810 Maintenance & Operations					3,000 *
		Account Total:			**$3,000**
		Grand Total for 12.400.45.3806.x.00000000			**$3,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Life Coordinator Houston					
12.400.45.3306.8100.00000000					
810 Maintenance & Operations					1,500 *
		Account Total:			**$1,500**
		Grand Total for 12.400.45.3306.x.00000000			**$1,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Campus Activities Board					
12.400.45.3307.8100.00000000					
810 Maintenance & Operations					2,000 *
		Account Total:			**$2,000**
		Grand Total for 12.400.45.3307.x.00000000			**$2,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Life Coordinator Dallas					
12.400.45.3403.8100.00000000					
810 Maintenance & Operations					500 *
		Account Total:			**$500**
		Grand Total for 12.400.45.3403.x.00000000			**$500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Life-Graphics					
12.400.45.3404.8100.00000000					
810 Maintenance & Operations					
					2,000 *
		Account Total:			**$2,000**
		Grand Total for 12.400.45.3404.x.00000000			**$2,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Life-Student Orientation					
12.400.45.3405.8100.00000000					
810 Maintenance & Operations					30,000 *
		Account Total:			**$30,000**
	Grand Total for	**12.400.45.3405.x.00000000**			**$30,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Center for Student Development					
12.400.45.7560.8100.00000000					
810 Maintenance & Operations					5,000 *
		Account Total:			**$5,000**
		Grand Total for 12.400.45.7560.x.00000000			**$5,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Commuter Services					
Commuter Services					
12.400.45.3805.8100.00000000					
810 Maintenance & Operations					6,000 *
		Account Total:			**$6,000**
		Grand Total for 12.400.45.3805.x.00000000			**$6,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Commuter Services					
Denton Co. Transit Auth.					
12.400.45.3810.8100.00000000					
810 Maintenance & Operations					15,000 *
		Account Total:			**$15,000**
		Grand Total for 12.400.45.3810.x.00000000			**$15,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Commuter Services					
Lasso					
12.400.45.6603.8100.00000000					
810 Maintenance & Operations					
					18,050 *
		Account Total:			**$18,050**
		Grand Total for 12.400.45.6603.x.00000000			**$18,050**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Fitness and Recreation							
Fitness & Recreation - Golf Course							
12.400.45.2304.7010.00000000							
001 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.3							
Roese, Thomas Lee (8221)		09-01	08-31	12	0.60	30,594	
						432	lp
Split Acct: 12.436.45.3902.7010.00000000		09-01	08-31	12	0.40	(20,396)	
						(288)	lp
						51,710	*
		Account Total:				**$31,026**	
12.400.45.2304.7015.00000000							
001 Fitness & Recreation.Business Mgr.N.T.1							
Halliburton, Julie K (8166)		09-01	08-31	12	1.00	34,721	
						1,680	lp
						36,401	*
002 Fitness & Recreation.Golf Course Maintenance Leader.N.T.1							
Barber, Robert E (1208)		09-01	08-31	12	1.00	26,870	
						1,920	lp
						28,790	*
003 Fitness & Recreation.Golf Course Maintenance Oper I.N.T.1							
McGraw, Nathan James (13127)		09-01	08-31	12	1.00	19,143	
						240	lp
						19,383	*
004 Fitness & Recreation.Golf Course Maintenance Oper I.N.T.2							
Vacant		09-01	08-31	12	1.00	19,143	*
005 Fitness & Recreation.Golf Course Maintenance Oper II.N.T.1							
Avery, Freddie L (977)		09-01	08-31	12	1.00	24,063	
						859	brp
						2,400	lp
						27,322	*
		Account Total:				**$131,039**	
12.400.45.2304.7200.00000000							
720 Wages							
						75,150	*
		Account Total:				**$75,150**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.400.45.2304.8000.00000000					
800 Fringe Benefits					
					71,141 *
		Account Total:			**$71,141**
12.400.45.2304.8100.00000000					
810 Maintenance & Operations					
					201,370 *
		Account Total:			**$201,370**
12.400.45.2304.8200.00000000					
820 Travel					
					1,500 *
		Account Total:			**$1,500**
	Grand Total for	**12.400.45.2304.x.00000000**			**$511,226**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Fitness and Recreation							
Fitness & Recreation							
12.400.45.3902.7010.00000000							
001 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.2							
Fletcher, Karrie A (186)		09-01	08-31	12	0.25	12,748	
						420	lp
Split Acct: 12.436.45.3902.7010.00000000		09-01	08-31	12	0.75	(38,243)	
						(1,260)	lp
						52,671	*
002 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.4							
Jendrusch, Sammie J (9035)		09-01	08-31	12	0.25	12,015	
						180	lp
Split Acct: 12.436.45.3902.7010.00000000		09-01	08-31	12	0.75	(36,043)	
						(540)	lp
						48,778	*
003 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.1							
Reeves, Michelle Renee (2214)		09-01	08-31	12	0.25	12,754	
						360	lp
Split Acct: 12.436.45.3902.7010.00000000		09-01	08-31	12	0.75	(38,263)	
						(1,080)	lp
						52,457	*
		Account Total:				**$38,477**	
12.400.45.3902.7200.00000000							
720 Wages							
						10,000	*
		Account Total:				**$10,000**	
12.400.45.3902.8000.00000000							
800 Fringe Benefits							
						11,706	*
		Account Total:				**$11,706**	
12.400.45.3902.8100.00000000							
810 Maintenance & Operations							
						90,180	*
		Account Total:				**$90,180**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.400.45.3902.8200.00000000					
820 Travel					
					27,000 *
		Account Total:			**$27,000**
		Grand Total for 12.400.45.3902.x.00000000			**$177,363**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
International Education					
Office of International Education					
12.400.45.3315.8100.00000000					
810 Maintenance & Operations					500 *
		Account Total:			**$500**
		Grand Total for 12.400.45.3315.x.00000000			**$500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Career Services							
Placement Career Days							
12.400.45.4903.7010.00000000							
001 Career Svcs.Asst Dir Career Svcs.E.T.1							
Williams, Sherri Lynn (451)		09-01	08-31	12	0.50	25,579	
						516	brp
						1,560	lp
Split Acct: 12.434.45.4902.7010.00000000		09-01	08-31	12	0.50	(25,578)	
						(516)	brp
						(1,560)	lp
						55,308	*
		Account Total:				**$27,655**	
12.400.45.4903.8000.00000000							
800 Fringe Benefits							
						8,404	*
		Account Total:				**$8,404**	
12.400.45.4903.8100.00000000							
810 Maintenance & Operations							
						18,200	*
		Account Total:				**$18,200**	
12.400.45.4903.8200.00000000							
820 Travel							
						3,000	*
		Account Total:				**$3,000**	
	Grand Total for 12.400.45.4903.x.00000000					**$57,259**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
Retirees Insurance Premiums					
12.400.65.1426.8000.00000000					
800 Fringe Benefits					216,032 *
		Account Total:			**$216,032**
	Grand Total for	**12.400.65.1426.x.00000000**			**$216,032**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Student ID Fee							
Student ID Fee							
12.430.45.3750.7010.00000000							
001 Food Services.Asst Mgr Food Svcs & ID Systems.E.T.1							
Vacant		09-01	08-31	12	0.75	26,250	
Split Acct: 14.400.45.3602.7010.00000000		09-01	08-31	12	0.25	(8,750)	
						35,000	*
002 Food Services.Dir Food Svcs & ID Syst.E.T.1							
Lewis, Nancy E. (130)		09-01	08-31	12	0.50	33,140	
						516	brp
						1,680	lp
Split Acct: 14.400.45.3602.7010.00000000		09-01	08-31	12	0.50	(33,139)	
						(516)	brp
						(1,680)	lp
						70,670	*
		Account Total:				**$61,586**	
12.430.45.3750.7015.00000000							
001 Food Services.Coord Customer Svcs.N.T.1							
Vacant		09-01	08-31	12	0.75	21,606	
Split Acct: 14.400.45.3602.7015.00000000		09-01	08-31	12	0.25	(7,202)	
						28,808	*
002 Food Services.Support Spec II.N.T.1							
Vacant		09-01	08-31	12	0.75	23,833	
Split Acct: 14.400.45.3602.7015.00000000		09-01	08-31	12	0.25	(7,944)	
						31,777	*
		Account Total:				**$45,439**	
12.430.45.3750.7200.00000000							
720 Wages							
						5,417	*
		Account Total:				**$5,417**	
12.430.45.3750.8000.00000000							
800 Fringe Benefits							
						35,257	*
		Account Total:				**$35,257**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.430.45.3750.8100.00000000					
810 Maintenance & Operations					
					205,726 *
		Account Total:			**$205,726**
12.430.45.3750.8200.00000000					
820 Travel					
					11,700 *
		Account Total:			**$11,700**
	Grand Total for 12.430.45.3750.x.00000000				**$365,125**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Health Services							
Health Services							
12.432.45.7530.7010.00000000							
001 Univ Health Svcs.Asst Dir Health Promotion.E.T.1							
Redwine, Sonia R (11675)		09-01	08-31	12	1.00	50,677	
						960	lp
						51,637	*
002 Univ Health Svcs.Asst Dir Student Health Svcs.E.T.1							
Freeman, Tanisha Coleman (11975)		09-01	08-31	12	1.00	65,855	
						240	lp
						66,095	*
003 Univ Health Svcs.Chief Nurse.E.T.1							
Jones, Linda Jean (5638)		09-01	08-31	12	1.00	56,637	
						960	lp
						57,597	*
004 Univ Health Svcs.Dir Student Health Svcs.E.OT.1							
Menard, Dr. Constance Chamberlain (1479)		09-01	08-31	12	1.00	141,967	
						1,680	lp
						143,647	*
005 Univ Health Svcs.Mid-Level Medical Provider.E.T.1							
Vatanapradith, Sachaporn (5503)		09-01	08-31	12	1.00	73,835	
						1,680	lp
						75,515	*
006 Univ Health Svcs.Sr Staff Nurse.E.T.1							
Martin, Tracy L. (3239)		09-01	08-31	12	1.00	53,173	
						1,200	lp
						54,373	*
007 Univ Health Svcs.Sr Staff Nurse.E.T.2							
McClung, Lynna J (11775)		09-01	08-31	12	1.00	50,133	
						240	lp
						50,373	*
008 Univ Health Svcs.Sr Staff Nurse.E.T.3							
Russo, Nicolette Ann (15251)		09-01	08-31	12	1.00	49,353	*
009 Univ Health Svcs.Staff Physician.E.OT.2							
Vacant		09-01	08-31	12	1.00	125,308	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
010 Univ Health Svcs.Staff Physician.E.OT.1							
Vacant		09-01	08-31	12	1.00	125,308	*
011 Univ Health Svcs.Syst Analyst.E.T.1							
Santos, Zane C. (3243)		09-01	08-31	12	1.00	45,641	
						1,200	lp
						46,841	*
		Account Total:				**$846,047**	
12.432.45.7530.7015.00000000							
001 Univ Health Svcs.Coord of Immunization Prog.N.T.1							
Meric, Sibel Neriman (8715)		09-01	08-31	12	1.00	26,380	
						720	lp
						27,100	*
002 Facilities Mgt.Custodian I.N.T.11							
Banuelos de Ramirez, Alma Graciela (13141)		09-01	08-31	12	0.50	9,068	
						120	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,068)	
						(120)	lp
						18,376	*
003 Univ Health Svcs.Customer Service Rep.N.T.2							
Bradley, Mrs. Brenda G (3411)		09-01	08-31	12	1.00	28,928	
						2,640	lp
						31,568	*
004 Univ Health Svcs.Customer Service Rep.N.T.1							
Joyce, Patty C (565)		09-01	08-31	12	1.00	28,928	
						1,440	lp
						30,368	*
005 Univ Health Svcs.Sr LVN/Lab Tech.N.T.2							
Faught, Theresa Marie (12206)		09-01	08-31	12	1.00	36,314	
						240	lp
						36,554	*
006 Univ Health Svcs.Student Ins & Coding Spec.N.T.1							
Vacant		09-01	08-31	12	1.00	33,509	*
		Account Total:				**$168,287**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.432.45.7530.7200.00000000					
720 Wages					
					45,000 *
		Account Total:			**$45,000**
12.432.45.7530.8000.00000000					
800 Fringe Benefits					
					258,170 *
		Account Total:			**$258,170**
12.432.45.7530.8100.00000000					
810 Maintenance & Operations					
					243,920 *
		Account Total:			**$243,920**
	Grand Total for	**12.432.45.7530.x.00000000**			**$1,561,424**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Services					
Health Services Operating Reserve					
12.432.45.7531.8100.00000000					
810 Maintenance & Operations					20,000 *
		Account Total:			**$20,000**
	Grand Total for	**12.432.45.7531.x.00000000**			**$20,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Leadership Institute					
Leadership Institute					
12.434.45.0013.8100.00000000					
810 Maintenance & Operations					
					23,005 *
		Account Total:			**$23,005**
		Grand Total for 12.434.45.0013.x.00000000			**$23,005**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Assoc Provost Undergrad Stud and Acad Partner					
Honors Program					
12.434.45.5704.8100.00000000					
810 Maintenance & Operations					28,831 *
		Account Total:			**$28,831**
	Grand Total for	**12.434.45.5704.x.00000000**			**$28,831**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Sr Associate Provost					
Annual Student Symposium					
12.434.45.4603.8100.00000000					
810 Maintenance & Operations					12,000 *
		Account Total:			**$12,000**
		Grand Total for 12.434.45.4603.x.00000000			**$12,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Artist Lecture Series					
12.434.45.5806.8100.00000000					
810 Maintenance & Operations					
					3,000 *
		Account Total:			**$3,000**
		Grand Total for 12.434.45.5806.x.00000000			**$3,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
Student Travel					
12.434.45.3311.8100.00000000					
810 Maintenance & Operations					30,000 *
		Account Total:			**$30,000**
		Grand Total for 12.434.45.3311.x.00000000			**$30,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP - Student Life							
Student Service Fee Services							
12.434.45.3313.7010.00000000							
001 Student Life.Assoc VP Student Svcs.E.OT.1							
Speed, Heather Faye (168)		09-01	08-31	12	0.18	20,901	
						346	lp
Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.41	(47,608)	
						(787)	lp
Split Acct: 11.410.25.3302.7010.00000000		09-01	08-31	12	0.41	(47,607)	
						(787)	lp
						118,036	*
		Account Total:				**$21,247**	
12.434.45.3313.7015.00000000							
001 Student Life.Asst to the Dean.N.T.1							
Valle, Lisa M (9708)		09-01	08-31	12	0.24	10,051	
						115	lp
Split Acct: 10.100.25.3302.7015.00000000		09-01	08-31	12	0.76	(31,828)	
						(365)	lp
						42,359	*
		Account Total:				**$10,166**	
12.434.45.3313.7200.00000000							
720 Wages							
						17,400	*
		Account Total:				**$17,400**	
12.434.45.3313.8000.00000000							
800 Fringe Benefits							
						9,616	*
		Account Total:				**$9,616**	
12.434.45.3313.8100.00000000							
810 Maintenance & Operations							
						104,339	*
		Account Total:				**$104,339**	
		Grand Total for 12.434.45.3313.x.00000000				**$162,768**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
SSF Operating Fund					
12.434.45.3321.8100.00000000					
810 Maintenance & Operations					
					196,072 *
		Account Total:			**$196,072**
		Grand Total for 12.434.45.3321.x.00000000			**$196,072**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP - Student Life							
Student Life Scholarship Funding							
12.434.45.3322.7010.00000000							
001 Student Life.Dev Officer.E.T.2							
Mayer, Ryan Joseph (12704)		09-01	08-31	12	1.00	71,050	
						240	lp
						71,290	*
		Account Total:				**$71,290**	
12.434.45.3322.7200.00000000							
720 Wages							
						7,000	*
		Account Total:				**$7,000**	
12.434.45.3322.8000.00000000							
800 Fringe Benefits							
						23,313	*
		Account Total:				**$23,313**	
12.434.45.3322.8100.00000000							
810 Maintenance & Operations							
						31,300	*
		Account Total:				**$31,300**	
12.434.45.3322.8200.00000000							
820 Travel							
						8,000	*
		Account Total:				**$8,000**	
	Grand Total for 12.434.45.3322.x.00000000					**$140,903**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP - Student Life							
Terry Scholars Program							
12.434.45.3327.7010.00000000							
001 Student Life.Coord TWU & Terry Scholars.E.T.1							
Gomez, Diana Parada (Diana Parada Gomez) (7662)		09-01	08-31	12	1.00	41,827	
						720	lp
						42,547	*
		Account Total:				**$42,547**	
12.434.45.3327.8000.00000000							
800 Fringe Benefits							
						12,515	*
		Account Total:				**$12,515**	
12.434.45.3327.8100.00000000							
810 Maintenance & Operations							
						8,000	*
		Account Total:				**$8,000**	
	Grand Total for 12.434.45.3327.x.00000000					**$63,062**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP - Student Life					
Cultural Connection Conference Series					
12.434.45.3308.7200.00000000					
720 Wages					
					3,550 *
		Account Total:			**$3,550**
12.434.45.3308.8000.00000000					
800 Fringe Benefits					
					272 *
		Account Total:			**$272**
12.434.45.3308.8100.00000000					
810 Maintenance & Operations					
					40,250 *
		Account Total:			**$40,250**
	Grand Total for	**12.434.45.3308.x.00000000**			**$44,072**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP - Student Life					
Student Leadership Development-Travel Fund					
12.434.45.3407.8100.00000000					
810 Maintenance & Operations					8,500 *
		Account Total:			**$8,500**
		Grand Total for 12.434.45.3407.x.00000000			**$8,500**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
AVP - Student Life							
Students Legal Advisor							
12.434.45.7561.7010.00000000							
001 Student Life.Student Legal Svcs Advisor.E.T.1							
Parr, Jerry Deane (8898)		09-01	08-31	12	0.50	38,966	*
		Account Total:				**$38,966**	
12.434.45.7561.7200.00000000							
720 Wages							
						5,000	*
		Account Total:				**$5,000**	
12.434.45.7561.8000.00000000							
800 Fringe Benefits							
						5,936	*
		Account Total:				**$5,936**	
12.434.45.7561.8100.00000000							
810 Maintenance & Operations							
						2,200	*
		Account Total:				**$2,200**	
12.434.45.7561.8200.00000000							
820 Travel							
						2,000	*
		Account Total:				**$2,000**	
	Grand Total for 12.434.45.7561.x.00000000					**$54,102**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP - Student Life					
Disability Support					
12.434.45.4530.8100.00000000					
810 Maintenance & Operations					
					12,084 *
		Account Total:			**$12,084**
12.434.45.4530.8200.00000000					
820 Travel					
					7,000 *
		Account Total:			**$7,000**
	Grand Total for	**12.434.45.4530.x.00000000**			**$19,084**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Dean of Students					
Student Life-Student Orientation					
12.434.45.3405.7200.00000000					
720 Wages					
					92,951 *
		Account Total:			**$92,951**
12.434.45.3405.8000.00000000					
800 Fringe Benefits					
					7,111 *
		Account Total:			**$7,111**
12.434.45.3405.8100.00000000					
810 Maintenance & Operations					
					137,706 *
		Account Total:			**$137,706**
12.434.45.3405.8200.00000000					
820 Travel					
					7,000 *
		Account Total:			**$7,000**
		Grand Total for 12.434.45.3405.x.00000000			**$244,768**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Athletics							
Athletics							
12.434.45.3502.7009.00000000							
001 Athletics.Head Athletic Trainer.E.OT.1							
Ring, Kristen M (1259)	N	09-01	05-31	9	0.75	34,830	
						1,680	lp
Ring, Kristen M (1259)	N	06-01	08-31	3	1.00	15,480	
						1,680	lp
						53,670	*
		Account Total:				**$53,670**	
12.434.45.3502.7010.00000000							
001 Athletics.Asst Athletic Trainer I.E.T.1							
Sanchez, Nicole Feliz (13973)		09-01	08-31	12	1.00	39,995	*
002 Athletics.Asst Athletic Trainer II.E.T.1							
Stevenson, Valerie F (7327)		09-01	08-31	12	1.00	42,465	
						960	lp
						43,425	*
003 Athletics.Asst Basketball Coach.E.T.1							
High, Taylor R (14275)		09-01	08-31	12	1.00	49,966	*
004 Athletics.Asst Dir Athletics & Sports Information.E.T.1							
Boppana, Naveen (10087)		09-01	08-31	12	1.00	48,192	
						480	lp
						48,672	*
005 Athletics.Asst Dir Athletics/Mkt & Operations.E.T.1							
Bowerman, Jeffry Aaron (7709)		09-01	08-31	12	1.00	55,162	
						720	lp
						55,882	*
006 Athletics.Asst Gymnastics Coach.E.T.1							
Griffeth, Garrett Stephen (14368)		09-01	08-31	12	1.00	38,000	*
007 Athletics.Asst Soccer Coach.E.T.1							
Matteck, Megan Malia (12317)		09-01	08-31	12	1.00	38,000	
						240	lp
						38,240	*
008 Athletics.Asst Softball Coach.E.T.1							
Stidham, Jerod B (14603)		09-01	08-31	12	1.00	40,000	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
009	Athletics.Asst Volleyball Coach.E.T.1							
	Beener, Jessica Diane (8247)		09-01	08-31	12	1.00	36,190	
							720	lp
							36,910	*
010	Athletics.Coord Athletics Compliance & Acad Svcs.E.T.1							
	Hunt, Charolette L (9812)		09-01	08-31	12	1.00	52,689	
							480	lp
							53,169	*
011	Athletics.Dir Athletics.E.OT.1							
	Connors, Chalese Marie (218)		09-01	08-31	12	1.00	95,735	
							2,160	lp
							97,895	*
012	Athletics.Head Basketball Coach.E.OT.1							
	Jillson, Elizabeth A (8478)		09-01	08-31	12	1.00	90,146	
							720	lp
							90,866	*
013	Athletics.Head Gymnastics Coach.E.OT.1							
	Bowerman, Lisa Michelle (5224)		09-01	08-31	12	1.00	68,727	
							1,200	lp
							69,927	*
014	Athletics.Head Soccer Co.E.OT.1							
	Abouzar, Babak F (13006)	N	09-01	08-31	12	1.00	61,289	
							240	lp
							61,529	*
015	Athletics.Head Softball Coach.E.OT.1							
	Stidham, Virginia Ann (Genny Stidham) (14312)		09-01	08-31	12	1.00	73,000	*
016	Athletics.Head Volleyball Coach.E.OT.1							
	Barberee, Michelle Leigh (1063)	N	09-01	08-31	12	1.00	64,250	
							1,200	lp
							65,450	*
			Account Total:				**$902,926**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
12.434.45.3502.7015.00000000							
001 Athletics.Admin Asst.N.T.1							
Kuykendall, Sue Y (78)		09-01	08-31	12	1.00	32,596	
						1,031	brp
						3,120	lp
						36,747	*
002 Facilities Mgt.Bus Driver/Auto Mech.N.T.2							
Storrie, David C (1356)		09-01	08-31	12	1.00	31,621	
						1,440	lp
						33,061	*
003 Facilities Mgt.Groundskeeper I.N.T.5							
Deal, Mitchell Garrett (14701)		09-01	08-31	12	0.50	10,882	
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						21,764	*
004 Facilities Mgt.Groundskeeper I.N.T.10							
Johnson, Clarence Wesley (13647)		09-01	08-31	12	0.50	10,882	
Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(10,882)	
						21,764	*
		Account Total:				**$91,572**	
12.434.45.3502.7200.00000000							
720 Wages							
						212,520	*
		Account Total:				**$212,520**	
12.434.45.3502.8000.00000000							
800 Fringe Benefits							
						324,158	*
		Account Total:				**$324,158**	
12.434.45.3502.8100.00000000							
810 Maintenance & Operations							
						235,122	*
		Account Total:				**$235,122**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.3502.8200.00000000					
820 Travel					
					5,000 *
		Account Total:			**$5,000**
		Grand Total for 12.434.45.3502.x.00000000			**$1,824,968**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Sports Information					
12.434.45.3510.7200.00000000					
720 Wages					
					21,000 *
		Account Total:			**$21,000**
12.434.45.3510.8000.00000000					
800 Fringe Benefits					
					1,607 *
		Account Total:			**$1,607**
12.434.45.3510.8100.00000000					
810 Maintenance & Operations					
					27,731 *
		Account Total:			**$27,731**
12.434.45.3510.8200.00000000					
820 Travel					
					1,000 *
		Account Total:			**$1,000**
		Grand Total for 12.434.45.3510.x.00000000			**$51,338**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Basketball					
12.434.45.3504.8100.00000000					
810 Maintenance & Operations					
					72,025 *
		Account Total:			**$72,025**
12.434.45.3504.8200.00000000					
820 Travel					
					3,441 *
		Account Total:			**$3,441**
	Grand Total for 12.434.45.3504.x.00000000				**$75,466**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Gymnastics					
12.434.45.3505.8100.00000000					
810 Maintenance & Operations					
					81,600 *
		Account Total:			**$81,600**
12.434.45.3505.8200.00000000					
820 Travel					
					3,231 *
		Account Total:			**$3,231**
	Grand Total for 12.434.45.3505.x.00000000				**$84,831**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Soccer					
12.434.45.3506.8100.00000000					
810 Maintenance & Operations					
					53,454 *
		Account Total:			**$53,454**
12.434.45.3506.8200.00000000					
820 Travel					
					2,456 *
		Account Total:			**$2,456**
	Grand Total for	**12.434.45.3506.x.00000000**			**$55,910**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Softball					
12.434.45.3509.8100.00000000					
810 Maintenance & Operations					
					72,346 *
		Account Total:			**$72,346**
12.434.45.3509.8200.00000000					
820 Travel					
					2,123 *
		Account Total:			**$2,123**
	Grand Total for	**12.434.45.3509.x.00000000**			**$74,469**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Sports Training					
12.434.45.3503.8100.00000000					
810 Maintenance & Operations					
					32,204 *
		Account Total:			**$32,204**
12.434.45.3503.8200.00000000					
820 Travel					
					3,153 *
		Account Total:			**$3,153**
	Grand Total for	**12.434.45.3503.x.00000000**			**$35,357**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics					
Volleyball					
12.434.45.3508.8100.00000000					
810 Maintenance & Operations					
					53,078 *
		Account Total:			**$53,078**
12.434.45.3508.8200.00000000					
820 Travel					
					2,505 *
		Account Total:			**$2,505**
	Grand Total for	**12.434.45.3508.x.00000000**			**$55,583**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Counseling Center							
Counseling Center							
12.434.45.7500.7010.00000000							
001 Couns Svcs.Asst Dir of Counseling Svcs.E.OT.1							
Cruz, Carmen (1220)		09-01	08-31	12	1.00	78,229	
						1,920	lp
						80,149	*
002 Couns Svcs.Dir Coun Ctr.E.OT.1							
Lucero Miller, Dr. Denise L (476)		09-01	08-31	12	1.00	93,948	
						2,160	lp
						96,108	*
003 Couns Svcs.Licensed Psychologist.E.OT.6							
Belfrom, Nina M (12679)		09-01	08-31	12	1.00	62,400	
						240	lp
						62,640	*
004 Couns Svcs.Licensed Psychologist.E.OT.1							
Bergen, Martha Frances (6349)		09-01	08-31	12	1.00	63,336	
						720	lp
						64,056	*
005 Couns Svcs.Licensed Psychologist.E.OT.7							
Bewley, Marshall Tribble (13380)		09-01	08-31	12	1.00	62,400	
						480	lp
						62,880	*
006 Couns Svcs.Licensed Psychologist.E.OT.4							
Duson, Betty McNaughton (5273)		09-01	08-31	12	1.00	63,336	
						1,680	lp
						65,016	*
007 Couns Svcs.Licensed Psychologist.E.OT.3							
Louden, Linda L (5249)		09-01	08-31	12	1.00	63,336	
						1,440	lp
						64,776	*
008 Couns Svcs.Licensed Psychologist.E.OT.2							
Sahl, Gayla Michelle (165)		09-01	08-31	12	0.50	31,668	*
009 Couns Svcs.Licensed Psychologist.E.OT.5							
Udipi, Sharanya (12818)		09-01	08-31	12	0.50	31,668	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
010	Couns Svcs.Post Doctoral Resident.E.T.1							
	Vacant		09-01	08-31	12	1.00	34,750	*
011	Couns Svcs.Psychology Intern.E.T.3							
	Vacant		09-01	08-31	12	1.00	31,519	*
012	Couns Svcs.Psychology Intern.E.T.1							
	Vacant		09-01	08-31	12	1.00	31,519	
							240	lp
							31,759	*
013	Couns Svcs.Psychology Intern.E.T.2							
	Vacant		09-01	08-31	12	1.00	31,519	*
014	Couns Svcs.Staff Psychologist.E.OT.2							
	Leavell, Kari Ann (13319)		09-01	08-31	12	1.00	57,200	
							240	lp
							57,440	*
			Account Total:				**$745,948**	
12.434.45.7500.7015.00000000								
001	Couns Svcs.Secretary.N.T.2							
	Johnson, Helen Yvonne (277)		09-01	08-31	12	0.25	6,570	
							240	lp
							6,810	*
002	Couns Svcs.Secretary.N.T.1							
	Kelley, Audrena R (8224)		09-01	08-31	12	1.00	25,859	
							720	lp
							26,579	*
003	Couns Svcs.Sr Secretary.N.T.1							
	Vahl, Jill M (11944)		09-01	08-31	12	1.00	29,118	
							240	lp
							29,358	*
			Account Total:				**$62,747**	
12.434.45.7500.7200.00000000								
720	Wages							
							6,000	*
			Account Total:				**$6,000**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.7500.8000.00000000					
800 Fringe Benefits					
					203,886 *
		Account Total:			**$203,886**
12.434.45.7500.8100.00000000					
810 Maintenance & Operations					
					105,713 *
		Account Total:			**$105,713**
12.434.45.7500.8200.00000000					
820 Travel					
					20,300 *
		Account Total:			**$20,300**
	Grand Total for	**12.434.45.7500.x.00000000**			**$1,144,594**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Housing					
PREP					
12.434.45.3328.8100.00000000					
810 Maintenance & Operations					
					9,000 *
		Account Total:			**$9,000**
		Grand Total for 12.434.45.3328.x.00000000			**$9,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Union					
Senior Breakfast					
12.434.45.3806.8100.00000000					
810 Maintenance & Operations					16,950 *
		Account Total:			**$16,950**
		Grand Total for 12.434.45.3806.x.00000000			**$16,950**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Government Dallas					
12.434.45.3303.7200.00000000					
720 Wages					
					12,000 *
		Account Total:			**$12,000**
12.434.45.3303.8000.00000000					
800 Fringe Benefits					
					918 *
		Account Total:			**$918**
12.434.45.3303.8100.00000000					
810 Maintenance & Operations					
					17,242 *
		Account Total:			**$17,242**
	Grand Total for	**12.434.45.3303.x.00000000**			**$30,160**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Senate					
12.434.45.3304.7200.00000000					
720 Wages					
					13,100 *
		Account Total:			**$13,100**
12.434.45.3304.8000.00000000					
800 Fringe Benefits					
					1,002 *
		Account Total:			**$1,002**
12.434.45.3304.8100.00000000					
810 Maintenance & Operations					
					5,900 *
		Account Total:			**$5,900**
12.434.45.3304.8200.00000000					
820 Travel					
					2,394 *
		Account Total:			**$2,394**
	Grand Total for 12.434.45.3304.x.00000000				**$22,396**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Student Government Houston					
12.434.45.3305.7200.00000000					
720 Wages					
					6,300 *
		Account Total:			**$6,300**
12.434.45.3305.8000.00000000					
800 Fringe Benefits					
					482 *
		Account Total:			**$482**
12.434.45.3305.8100.00000000					
810 Maintenance & Operations					
					18,967 *
		Account Total:			**$18,967**
12.434.45.3305.8200.00000000					
820 Travel					
					5,000 *
		Account Total:			**$5,000**
		Grand Total for 12.434.45.3305.x.00000000			**$30,749**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Student Development							
Student Life Coordinator Houston							
12.434.45.3306.7010.00000000							
001 Student Life HOU.Coord of Student Life HOU.E.T.1							
Unruh, Deborah Kay (302)		09-01	08-31	12	0.50	19,404	
						1,080	lp
Split Acct: 11.433.20.3802.7010.00000000		09-01	08-31	12	0.50	(19,404)	
						(1,080)	lp
						40,968	*
002 Student Life HOU.Student Dev Spec III.E.T.1							
Martin, Isis Catrece (14789)		09-01	08-31	12	1.00	36,541	*
		Account Total:				**$57,025**	
12.434.45.3306.7015.00000000							
001 Student Life HOU.Secretary.N.T.1							
Johnson, Helen Yvonne (277)		09-01	08-31	12	0.75	19,711	
						720	lp
						20,431	*
		Account Total:				**$20,431**	
12.434.45.3306.7200.00000000							
720 Wages							
						13,984	*
		Account Total:				**$13,984**	
12.434.45.3306.8000.00000000							
800 Fringe Benefits							
						28,238	*
		Account Total:				**$28,238**	
12.434.45.3306.8100.00000000							
810 Maintenance & Operations							
						41,600	*
		Account Total:				**$41,600**	
12.434.45.3306.8200.00000000							
820 Travel							
						6,000	*
		Account Total:				**$6,000**	
		Grand Total for 12.434.45.3306.x.00000000				**$167,278**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Campus Activities Board					
12.434.45.3307.7200.00000000					
720 Wages					
					8,300 *
		Account Total:			**$8,300**
12.434.45.3307.8000.00000000					
800 Fringe Benefits					
					635 *
		Account Total:			**$635**
12.434.45.3307.8100.00000000					
810 Maintenance & Operations					
					156,065 *
		Account Total:			**$156,065**
12.434.45.3307.8200.00000000					
820 Travel					
					15,000 *
		Account Total:			**$15,000**
		Grand Total for 12.434.45.3307.x.00000000			**$180,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
USA-House of Representatives					
12.434.45.3309.7200.00000000					
720 Wages					
					6,000 *
		Account Total:			**$6,000**
12.434.45.3309.8000.00000000					
800 Fringe Benefits					
					459 *
		Account Total:			**$459**
12.434.45.3309.8100.00000000					
810 Maintenance & Operations					
					20,870 *
		Account Total:			**$20,870**
12.434.45.3309.8200.00000000					
820 Travel					
					1,041 *
		Account Total:			**$1,041**
		Grand Total for 12.434.45.3309.x.00000000			**$28,370**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Executive-Denton					
12.434.45.3310.7200.00000000					
720 Wages					
					4,500 *
		Account Total:			**$4,500**
12.434.45.3310.8000.00000000					
800 Fringe Benefits					
					344 *
		Account Total:			**$344**
12.434.45.3310.8100.00000000					
810 Maintenance & Operations					
					12,447 *
		Account Total:			**$12,447**
12.434.45.3310.8200.00000000					
820 Travel					
					3,500 *
		Account Total:			**$3,500**
	Grand Total for 12.434.45.3310.x.00000000				**$20,791**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Student Development							
Student Life Coordinator Dallas							
12.434.45.3403.7010.00000000							
001 Student Life.Coord Student Life DAL.E.T.1							
Parnell, Chre Davis (7332)		09-01	08-31	12	0.50	17,405	
						840	lp
Split Acct: 11.433.20.3802.7010.00000000		09-01	08-31	12	0.50	(17,405)	
						(840)	lp
						36,490	*
002 Student Life.Student Dev Spec II.E.T.1							
Spain, Kristin Elizabeth (14832)		09-01	08-31	12	1.00	35,150	*
		Account Total:				**$53,395**	
12.434.45.3403.7200.00000000							
720 Wages							
						16,000	*
		Account Total:				**$16,000**	
12.434.45.3403.8000.00000000							
800 Fringe Benefits							
						20,984	*
		Account Total:				**$20,984**	
12.434.45.3403.8100.00000000							
810 Maintenance & Operations							
						40,320	*
		Account Total:				**$40,320**	
12.434.45.3403.8200.00000000							
820 Travel							
						6,000	*
		Account Total:				**$6,000**	
		Grand Total for 12.434.45.3403.x.00000000				**$136,699**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Student Development							
Student Life-Graphics							
12.434.45.3404.7010.00000000							
001 Ctr for Student Dev.Sr Designer Specialist.E.T.1							
Carr, Melissa Sue (1591)		09-01	08-31	12	1.00	49,973	
						1,200	lp
						51,173	*
		Account Total:				**$51,173**	
12.434.45.3404.7015.00000000							
001 Ctr for Student Dev.Designer I.N.T.1							
Dobbs Howard, Elizabeth Lee (3071)		09-01	08-31	12	1.00	31,792	
						1,200	lp
						32,992	*
002 Ctr for Student Dev.Designer I.N.T.2							
Fuller, Brandon Scott (13219)		09-01	08-31	12	1.00	30,517	
						240	lp
						30,757	*
		Account Total:				**$63,749**	
12.434.45.3404.7200.00000000							
720 Wages							
						22,160	*
		Account Total:				**$22,160**	
12.434.45.3404.8000.00000000							
800 Fringe Benefits							
						39,900	*
		Account Total:				**$39,900**	
12.434.45.3404.8100.00000000							
810 Maintenance & Operations							
						13,600	*
		Account Total:				**$13,600**	
12.434.45.3404.8200.00000000							
820 Travel							
						4,500	*
		Account Total:				**$4,500**	
		Grand Total for 12.434.45.3404.x.00000000				**$195,082**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Student Development							
Center for Student Development							
12.434.45.7560.7010.00000000							
001 Ctr for Student Dev.Asst Dir Ctr Student Dev.E.T.1							
Hatter, Lindsey D. (4454)		09-01	08-31	12	1.00	47,994	
						720	lp
						48,714	*
002 Ctr for Student Dev.Asst Dir Orientation.E.T.1							
Vacant		09-01	08-31	12	1.00	46,296	*
003 Ctr for Student Dev.Coord Greek Life.E.T.1							
Jones, Caisha (14676)		09-01	08-31	12	1.00	35,663	*
004 Ctr for Student Dev.Dir Ctr for Student Dev.E.T.1							
Hall, Christine Bloczynski (14790)		09-01	08-31	12	1.00	72,758	
						240	lp
						72,998	*
005 Ctr for Student Dev.Student Dev Spec II.E.T.2							
Oparaodu, Jennifer O (11060)		09-01	08-31	12	1.00	35,150	
						480	lp
						35,630	*
006 Ctr for Student Dev.Student Dev Spec III.E.T.1							
Behm, Michelle Elizabeth (13774)		09-01	08-31	12	1.00	36,176	*
007 Ctr for Student Dev.Student Dev Spec III.E.T.4							
Vacant		09-01	08-31	12	1.00	36,541	*
008 Ctr for Student Dev.Student Dev Spec III.E.T.3							
Vacant		09-01	08-31	12	1.00	36,541	*
009 Office of Technology.Tech Support Analyst II.E.T.1							
Vacant		09-01	08-31	12	0.25	9,586	
Split Acct: 11.433.20.3802.7010.00000000		09-01	08-31	12	0.25	(9,586)	
Split Acct: 14.480.45.3702.7010.00000000		09-01	08-31	12	0.50	(19,172)	
						38,344	*
		Account Total:				**$358,145**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
12.434.45.7560.7015.00000000							
001 Ctr for Student Dev.Admin Asst.N.T.1							
Kennedy, Lori Blaine (14765)		09-01	08-31	12	1.00	29,982	
						480	lp
						30,462	*
002 Ctr for Student Dev.Secretary.N.T.1							
Vacant		09-01	08-31	12	1.00	25,859	*
		Account Total:				**$56,321**	
12.434.45.7560.7200.00000000							
720 Wages							
						48,832	*
		Account Total:				**$48,832**	
12.434.45.7560.8000.00000000							
800 Fringe Benefits							
						122,481	*
		Account Total:				**$122,481**	
12.434.45.7560.8100.00000000							
810 Maintenance & Operations							
						95,498	*
		Account Total:				**$95,498**	
12.434.45.7560.8200.00000000							
820 Travel							
						10,000	*
		Account Total:				**$10,000**	
	Grand Total for 12.434.45.7560.x.00000000					**$691,277**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Development					
Family Day					
12.434.45.7565.8100.00000000					
810 Maintenance & Operations					
					28,000 *
		Account Total:			**$28,000**
		Grand Total for 12.434.45.7565.x.00000000			**$28,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Commuter Services							
Commuter Services							
12.434.45.3805.7010.00000000							
001 Commuter Svcs.Asst Dir Commuter & Distance Svcs.E.T.1							
Phillips-Newton, Ann Elizabeth (8490)		09-01	08-31	12	0.25	11,448	
						180	lp
Split Acct: 11.419.20.4651.7010.00000000		09-01	08-31	12	0.75	(34,346)	
						(540)	lp
						46,514	*
002 Commuter Svcs.Dir Commuter & Non-Traditional Svcs.E.T.1							
O'Keefe, Amy E (1969)		09-01	08-31	12	1.00	73,849	
						1,200	lp
						75,049	*
003 Commuter Svcs.Student Dev Spec III.E.T.1							
Burchfield, Jessica Lynn (10489)		09-01	08-31	12	1.00	36,176	
						480	lp
						36,656	*
		Account Total:				**$123,333**	
12.434.45.3805.7015.00000000							
001 Student Union.Sr Secretary.N.T.1							
Baker, Melanie F (15178)		09-01	08-31	12	0.50	14,559	
Split Acct: 11.433.20.3802.7015.00000000		09-01	08-31	12	0.50	(14,559)	
						29,118	*
		Account Total:				**$14,559**	
12.434.45.3805.7200.00000000							
720 Wages							
						20,583	*
		Account Total:				**$20,583**	
12.434.45.3805.8000.00000000							
800 Fringe Benefits							
						40,054	*
		Account Total:				**$40,054**	
12.434.45.3805.8100.00000000							
810 Maintenance & Operations							
						21,720	*
		Account Total:				**$21,720**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.3805.8200.00000000					
820 Travel					
					6,000 *
		Account Total:			**$6,000**
		Grand Total for 12.434.45.3805.x.00000000			**$226,249**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Commuter Services							
Lasso							
12.434.45.6603.7010.00000000							
001 Commuter Svcs.Lasso Staff Advisor.E.T.1							
Ross, Rhonda J (10689)		09-01	08-31	12	1.00	33,770	*
		Account Total:				**$33,770**	
12.434.45.6603.7200.00000000							
720 Wages							
						58,950	*
		Account Total:				**$58,950**	
12.434.45.6603.8000.00000000							
800 Fringe Benefits							
						15,775	*
		Account Total:				**$15,775**	
12.434.45.6603.8100.00000000							
810 Maintenance & Operations							
						12,804	*
		Account Total:				**$12,804**	
12.434.45.6603.8200.00000000							
820 Travel							
						4,548	*
		Account Total:				**$4,548**	
	Grand Total for 12.434.45.6603.x.00000000					**$125,847**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Commuter Services					
Lasso 100th Annniversary					
12.434.45.6604.8100.00000000					
810 Maintenance & Operations					10,000 *
		Account Total:			**$10,000**
		Grand Total for 12.434.45.6604.x.00000000			**$10,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Fitness and Recreation					
Block Party					
12.434.45.3329.8100.00000000					
810 Maintenance & Operations					
					11,000 *
		Account Total:			**$11,000**
		Grand Total for 12.434.45.3329.x.00000000			**$11,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Intercultural Services							
Intercultural Services							
12.434.45.7600.7010.00000000							
001 Intercultural Svcs.Asst Dir Intercultural Svcs.E.T.1							
Landeros, Angelica A (6647)		09-01	08-31	12	1.00	44,190	
						720	lp
						44,910	*
002 Intercultural Svcs.Asst Dir Prog.E.T.1							
Buggs, Michelle L (9189)		09-01	08-31	12	1.00	44,190	
						720	lp
						44,910	*
003 Intercultural Svcs.Dir Intercultural Svcs.E.T.1							
Rodriguez, Becky Ann (235)		09-01	08-31	12	1.00	71,546	
						1,440	lp
						72,986	*
004 Intercultural Svcs.Student Dev Spec II.E.T.1							
Carmona, Javier Jr. (14791)		09-01	08-31	12	1.00	35,150	
						240	lp
						35,390	*
005 Intercultural Svcs.Student Dev Spec III.E.T.1							
Prudhomme-Coleman, Michelle M (10054)		09-01	08-31	12	1.00	36,176	
						480	lp
						36,656	*
		Account Total:				**$234,852**	
12.434.45.7600.7015.00000000							
001 Intercultural Svcs.Business Mgr.N.T.1							
Montoya, Dolores (2985)		09-01	08-31	12	1.00	34,721	
						2,160	lp
						36,881	*
		Account Total:				**$36,881**	
12.434.45.7600.7200.00000000							
720 Wages							
						42,600	*
		Account Total:				**$42,600**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.7600.8000.00000000					
800 Fringe Benefits					
					80,692 *
		Account Total:			**$80,692**
12.434.45.7600.8100.00000000					
810 Maintenance & Operations					
					78,250 *
		Account Total:			**$78,250**
12.434.45.7600.8200.00000000					
820 Travel					
					7,500 *
		Account Total:			**$7,500**
	Grand Total for	**12.434.45.7600.x.00000000**			**$480,775**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Intercultural Services							
Mobile Go Center							
12.434.45.7602.7015.00000000							
001 Intercultural Svcs.Mobile Go Ctr/Bus Driver.N.T.1							
McCall, Scotty V (9344)		09-01	08-31	12	1.00	28,951	
						720	lp
						29,671	*
		Account Total:				**$29,671**	
12.434.45.7602.8000.00000000							
800 Fringe Benefits							
						10,680	*
		Account Total:				**$10,680**	
12.434.45.7602.8100.00000000							
810 Maintenance & Operations							
						30,840	*
		Account Total:				**$30,840**	
12.434.45.7602.8200.00000000							
820 Travel							
						1,500	*
		Account Total:				**$1,500**	
	Grand Total for 12.434.45.7602.x.00000000					**$72,691**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
International Education							
Office of International Education							
12.434.45.3315.7010.00000000							
001 International Educ.Asst Dir of International Educ.E.T.1							
Borgfield, Valerie Ann (14414)		09-01	08-31	12	1.00	44,190	
						2,400	lp
						46,590	*
002 International Educ.Dir International Educ.E.T.1							
Connelly, Irene L (9005)		09-01	08-31	12	1.00	69,564	
						1,920	lp
						71,484	*
		Account Total:				**$118,074**	
12.434.45.3315.7015.00000000							
001 International Educ.Sr Secretary.N.T.1							
Zherka, Valbona (14015)		09-01	08-31	12	1.00	29,118	*
		Account Total:				**$29,118**	
12.434.45.3315.7200.00000000							
720 Wages							
						46,712	*
		Account Total:				**$46,712**	
12.434.45.3315.8000.00000000							
800 Fringe Benefits							
						47,598	*
		Account Total:				**$47,598**	
12.434.45.3315.8100.00000000							
810 Maintenance & Operations							
						83,363	*
		Account Total:				**$83,363**	
12.434.45.3315.8200.00000000							
820 Travel							
						12,000	*
		Account Total:				**$12,000**	
		Grand Total for 12.434.45.3315.x.00000000				**$336,865**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Career Services							
Career and Employment Services							
12.434.45.4902.7010.00000000							
001 Career Svcs.Asst Dir Career Svcs.E.T.1							
Williams, Sherri Lynn (451)		09-01	08-31	12	0.50	25,578	
						516	brp
						1,560	lp
Split Acct: 12.400.45.4903.7010.00000000		09-01	08-31	12	0.50	(25,579)	
						(516)	brp
						(1,560)	lp
						55,308	*
002 Career Svcs.Career Couns.E.T.1							
Shukla, Natasha (12112)		09-01	08-31	12	1.00	38,868	
						240	lp
						39,108	*
003 Career Svcs.Coord Internship/Coop Educ.E.T.1							
Vacant		09-01	08-31	12	1.00	29,418	*
004 Career Svcs.Coord Student Employment.E.T.1							
MacDonald, Elizabeth A (6875)		09-01	08-31	12	1.00	35,363	
						960	lp
						36,323	*
005 Career Svcs.Dir Career Svcs.E.OT.1							
Leslie, Deidre Lynn (250)		09-01	08-31	12	1.00	73,174	
						1,680	lp
						74,854	*
		Account Total:				**$207,357**	
12.434.45.4902.7015.00000000							
001 Career Svcs.Sr Secretary.N.T.2							
Vacant		09-01	08-31	12	1.00	29,118	*
		Account Total:				**$29,118**	
12.434.45.4902.7200.00000000							
720 Wages							
						25,000	*
		Account Total:				**$25,000**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
12.434.45.4902.8000.00000000					
800 Fringe Benefits					
					72,334 *
		Account Total:			**$72,334**
12.434.45.4902.8100.00000000					
810 Maintenance & Operations					
					26,577 *
		Account Total:			**$26,577**
12.434.45.4902.8200.00000000					
820 Travel					
					6,000 *
		Account Total:			**$6,000**
	Grand Total for 12.434.45.4902.x.00000000				**$366,386**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Fitness and Recreation							
Fitness & Recreation							
12.436.45.3902.7010.00000000							
001 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.2							
Fletcher, Karrie A (186)		09-01	08-31	12	0.75	38,243	
						1,260	lp
Split Acct: 12.400.45.3902.7010.00000000		09-01	08-31	12	0.25	(12,748)	
						(420)	lp
						52,671	*
002 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.4							
Jendrusch, Sammie J (9035)		09-01	08-31	12	0.75	36,043	
						540	lp
Split Acct: 12.400.45.3902.7010.00000000		09-01	08-31	12	0.25	(12,015)	
						(180)	lp
						48,778	*
003 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.1							
Reeves, Michelle Renee (2214)		09-01	08-31	12	0.75	38,263	
						1,080	lp
Split Acct: 12.400.45.3902.7010.00000000		09-01	08-31	12	0.25	(12,754)	
						(360)	lp
						52,457	*
004 Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.3							
Roese, Thomas Lee (8221)		09-01	08-31	12	0.40	20,396	
						288	lp
Split Acct: 12.400.45.2304.7010.00000000		09-01	08-31	12	0.60	(30,594)	
						(432)	lp
						51,710	*
005 Fitness & Recreation.Coord Fitness Facility.E.T.1							
Dillard, Jeffrey T (14465)		09-01	08-31	12	1.00	32,658	*
006 Fitness & Recreation.Dir Fitness & Rec/Assess Plan Coord.E.OT.1							
Cissik, John M (283)		09-01	08-31	12	1.00	78,981	
						1,680	lp
						80,661	*
007 Fitness & Recreation.Spvr Fitness Programming.E.T.1							
Meguro, Allison Kate (6561)		09-01	08-31	12	1.00	36,869	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
008 Fitness & Recreation.Spvr Recreational Sports.E.T.1							
Cruz, Gabriel M (14771)		09-01	08-31	12	1.00	38,344	*
		Account Total:				**$324,645**	
12.436.45.3902.7015.00000000							
001 Facilities Mgt.Custodian I.N.T.52							
Barillas, Alvaro A (6926)		09-01	08-31	12	1.00	18,656	
						1,920	lp
						20,576	*
002 Facilities Mgt.Custodian I.N.T.26							
Sanchez, Mireya Yolanda (13239)		09-01	08-31	12	1.00	18,136	
						240	lp
						18,376	*
003 Facilities Mgt.Custodian I.N.T.48							
Vacant		09-01	08-31	12	1.00	17,834	*
004 Facilities Mgt.Custodian I.N.T.54							
Vacant		09-01	08-31	12	1.00	17,834	*
		Account Total:				**$74,620**	
12.436.45.3902.7200.00000000							
720 Wages							
						500,000	*
		Account Total:				**$500,000**	
12.436.45.3902.8000.00000000							
800 Fringe Benefits							
						178,046	*
		Account Total:				**$178,046**	
12.436.45.3902.8100.00000000							
810 Maintenance & Operations							
						1,522,584	*
		Account Total:				**$1,522,584**	
		Grand Total for 12.436.45.3902.x.00000000				**$2,599,895**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget / Financial Services					
TWU Bookstore					
14.400.45.1522.8100.00000000					
810 Maintenance & Operations					
					50,000 *
		Account Total:			**$50,000**
		Grand Total for 14.400.45.1522.x.00000000			**$50,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Food Services							
Food Services							
14.400.45.3602.7010.00000000							
001 Student Life.Assoc VP Student Life & Title IX Coord.E.OT.1							
Vacant		09-01	08-31	12	0.10	12,273	
Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.80	(98,181)	
Split Acct: 14.480.45.3702.7010.00000000		09-01	08-31	12	0.10	(12,272)	
						122,726	*
002 Food Services.Asst Mgr Food Svcs & ID Systems.E.T.1							
Vacant		09-01	08-31	12	0.25	8,750	
Split Acct: 12.430.45.3750.7010.00000000		09-01	08-31	12	0.75	(26,250)	
						35,000	*
003 Food Services.Dir Food Svcs & ID Syst.E.T.1							
Lewis, Nancy E. (130)		09-01	08-31	12	0.50	33,139	
						516	brp
						1,680	lp
Split Acct: 12.430.45.3750.7010.00000000		09-01	08-31	12	0.50	(33,140)	
						(516)	brp
						(1,680)	lp
						70,670	*
		Account Total:				**$56,358**	
14.400.45.3602.7015.00000000							
001 Food Services.Coord Customer Svcs.N.T.1							
Vacant		09-01	08-31	12	0.25	7,202	
Split Acct: 12.430.45.3750.7015.00000000		09-01	08-31	12	0.75	(21,606)	
						28,808	*
002 Facilities Mgt.Custodian I.N.T.44							
Olson, Mary R (9316)		09-01	08-31	12	1.00	19,176	
						720	lp
						19,896	*
003 Food Services.Support Spec II.N.T.1							
Vacant		09-01	08-31	12	0.25	7,944	
Split Acct: 12.430.45.3750.7015.00000000		09-01	08-31	12	0.75	(23,833)	
						31,777	*
		Account Total:				**$35,042**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
14.400.45.3602.7200.00000000					
720 Wages					
					5,417 *
		Account Total:			**$5,417**
14.400.45.3602.8000.00000000					
800 Fringe Benefits					
					30,449 *
		Account Total:			**$30,449**
14.400.45.3602.8100.00000000					
810 Maintenance & Operations					
					4,133,216 *
		Account Total:			**$4,133,216**
14.400.45.3602.8200.00000000					
820 Travel					
					8,000 *
		Account Total:			**$8,000**
		Grand Total for 14.400.45.3602.x.00000000			**$4,268,482**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Food Services					
Garden Room					
14.400.45.3604.8100.00000000					
810 Maintenance & Operations					
					204,767 *
		Account Total:			**$204,767**
		Grand Total for 14.400.45.3604.x.00000000			**$204,767**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Food Services					
Food Service Operating Reserve					
14.400.45.3605.8100.00000000					
810 Maintenance & Operations					
					80,000 *
		Account Total:			**$80,000**
		Grand Total for 14.400.45.3605.x.00000000			**$80,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Food Services							
Auxiliary Support (Food Svcs)							
14.400.45.3606.7015.00000000							
001 Public Safety DEN.Police Officer II.N.T.2							
Annillo, George Jeffrey (13372)		09-01	08-31	12	1.00	41,609	
						240	hp
						41,849	*
		Account Total:				**$41,849**	
14.400.45.3606.8000.00000000							
800 Fringe Benefits							
						12,416	*
		Account Total:				**$12,416**	
	Grand Total for 14.400.45.3606.x.00000000					**$54,265**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Conference Services							
Conference Services							
14.400.45.7550.7010.00000000							
001 Conf Svcs.Dir Conf Svcs.E.T.1							
Sweeten, David Blake (5795)		09-01	08-31	12	0.75	53,658	
						1,260	lp
Split Acct: 14.400.45.7551.7010.00000000		09-01	08-31	12	0.25	(17,886)	
						(420)	lp
						73,224	*
		Account Total:				**$54,918**	
14.400.45.7550.7015.00000000							
001 Conf Svcs.Sr Secretary.N.T.1							
Pentecost, Judith (15126)		09-01	08-31	12	0.25	7,280	
Split Acct: 14.400.45.7551.7015.00000000		09-01	08-31	12	0.75	(21,839)	
						29,119	*
		Account Total:				**$7,280**	
14.400.45.7550.7200.00000000							
720 Wages							
						8,662	*
		Account Total:				**$8,662**	
14.400.45.7550.8000.00000000							
800 Fringe Benefits							
						16,220	*
		Account Total:				**$16,220**	
14.400.45.7550.8100.00000000							
810 Maintenance & Operations							
						185,788	*
		Account Total:				**$185,788**	
14.400.45.7550.8200.00000000							
820 Travel							
						3,995	*
		Account Total:				**$3,995**	
		Grand Total for 14.400.45.7550.x.00000000				**$276,863**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Conference Services							
Hubbard Hall							
14.400.45.7551.7010.00000000							
001 Conf Svcs.Asst Dir Operations for Conference Svcs.E.T.1							
Martin, Jennifer A (1216)		09-01	08-31	12	1.00	44,193	
						1,200	lp
						45,393	*
002 Conf Svcs.Dir Conf Svcs.E.T.1							
Sweeten, David Blake (5795)		09-01	08-31	12	0.25	17,886	
						420	lp
Split Acct: 14.400.45.7550.7010.00000000		09-01	08-31	12	0.75	(53,658)	
						(1,260)	lp
						73,224	*
003 Office of Technology.Tech Support Analyst II.E.T.5							
Futch, Kaleb P (14258)		09-01	08-31	12	0.48	18,405	
Split Acct: 11.431.20.3105.7010.00000000		09-01	08-31	12	0.52	(19,939)	
						38,344	*
		Account Total:				**$82,104**	
14.400.45.7551.7015.00000000							
001 Facilities Mgt.Custodian II.N.T.4							
De la Rosa, Maria D (888)		09-01	08-31	12	0.20	4,963	
						182	brp
						576	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.80	(19,854)	
						(727)	brp
						(2,304)	lp
						28,606	*
002 Facilities Mgt.Custodian II.N.T.2							
Ellis, Detric Martel (12160)		09-01	08-31	12	1.00	20,075	
						240	lp
						20,315	*
003 Conf Svcs.Info Booth Attendant.N.T.2							
Henry, Juanita M (9458)		09-01	08-31	12	0.50	8,771	*
004 Conf Svcs.Info Booth Attendant.N.T.1							
Staniszewski, Raymond B Jr. (14433)		09-01	08-31	12	0.49	7,704	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
005 Conf Svcs.Sr Secretary.N.T.1						
Pentecost, Judith (15126)		09-01	08-31	12	0.75	21,839
Split Acct: 14.400.45.7550.7015.00000000		09-01	08-31	12	0.25	(7,280)
						29,119 *
		Account Total:				**$64,350**
14.400.45.7551.7200.00000000						
720 Wages						
						61,348 *
		Account Total:				**$61,348**
14.400.45.7551.8000.00000000						
800 Fringe Benefits						
						50,122 *
		Account Total:				**$50,122**
14.400.45.7551.8100.00000000						
810 Maintenance & Operations						
						170,599 *
		Account Total:				**$170,599**
	Grand Total for 14.400.45.7551.x.00000000					**$428,523**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Conference Services							
Continuing Education							
14.400.45.7552.7015.00000000							
001 Conf Svcs.Coord Conference Svcs.N.T.2							
Neely, Lorin Paige (13777)		09-01	08-31	12	1.00	34,289	*
		Account Total:				**$34,289**	
14.400.45.7552.7200.00000000							
720 Wages							
						10,000	*
		Account Total:				**$10,000**	
14.400.45.7552.8000.00000000							
800 Fringe Benefits							
						12,103	*
		Account Total:				**$12,103**	
14.400.45.7552.8100.00000000							
810 Maintenance & Operations							
						31,905	*
		Account Total:				**$31,905**	
14.400.45.7552.8200.00000000							
820 Travel							
						1,500	*
		Account Total:				**$1,500**	
	Grand Total for 14.400.45.7552.x.00000000					**$89,797**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Student Union					
Student Union					
14.400.45.3802.8100.00000000					
810 Maintenance & Operations					9,475 *
		Account Total:			**$9,475**
		Grand Total for 14.400.45.3802.x.00000000			**$9,475**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Budget/Financial Services					
Retirees Insurance Premiums					
14.400.65.1426.8000.00000000					
800 Fringe Benefits					
					95,010 *
		Account Total:			**$95,010**
		Grand Total for 14.400.65.1426.x.00000000			**$95,010**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller					
Controller-Credit Card					
14.430.45.1504.8100.00000000					
810 Maintenance & Operations					25,000 *
		Account Total:			**$25,000**
	Grand Total for	**14.430.45.1504.x.00000000**			**$25,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Houston Center Auxiliary							
14.480.45.3708.7015.00000000							
001 Facilities Mgt HOU.Maint Worker II.N.T.1							
Moore, Johnnie B (1212)		09-01	08-31	12	0.50	13,577	
						960	lp
Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(13,578)	
						(960)	lp
						29,075	*
		Account Total:				**$14,537**	
14.480.45.3708.8000.00000000							
800 Fringe Benefits							
						5,297	*
		Account Total:				**$5,297**	
14.480.45.3708.8100.00000000							
810 Maintenance & Operations							
						4,683	*
		Account Total:				**$4,683**	
	Grand Total for 14.480.45.3708.x.00000000					**$24,517**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Residence Halls - Warehouse							
14.480.45.3720.7015.00000000							
001 Facilities Mgt.Coord Customer Svcs.N.T.1							
Miller, Nichole Christine (486)		09-01	08-31	12	0.25	7,860	
						420	lp
Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.75	(23,576)	
						(1,260)	lp
						33,116	*
002 Facilities Mgt.General Svcs Clerk.N.T.1							
Pierce, James Allen (905)		09-01	08-31	12	0.10	3,052	
						103	brp
						336	lp
Split Acct: 10.100.35.2070.7015.00000000		09-01	08-31	12	0.90	(27,482)	
						(928)	brp
						(3,024)	lp
						34,925	*
003 Facilities Mgt.Groundskeeper I.N.T.15							
Vacant		09-01	08-31	12	1.00	21,763	*
004 Facilities Mgt.HVAC Automation Control Syst Tech.N.T.2							
Green, Steven (12148)		09-01	08-31	12	1.00	36,952	
						240	lp
						37,192	*
005 Facilities Mgt.Mover.N.T.2							
Mills, Dwayne Ray (1302)		09-01	08-31	12	0.40	9,358	
						672	lp
Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.60	(14,035)	
						(1,008)	lp
						25,073	*
006 Facilities Mgt.Purchasing Spec.N.T.1							
Strong, Steven Brian (8090)		09-01	08-31	12	0.40	12,072	
						192	lp
Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.60	(18,110)	
						30,374	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007 Facilities Mgt.Warehouse Coordinator.N.T.1							
Sprayberry, Jerry Don (921)		09-01	08-31	12	0.20	6,771	
						206	brp
						720	lp
Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.80	(27,085)	
						(825)	brp
						(2,880)	lp
						38,487	*
		Account Total:				**$100,717**	
14.480.45.3720.7200.00000000							
720 Wages							
						1,272	*
		Account Total:				**$1,272**	
14.480.45.3720.8000.00000000							
800 Fringe Benefits							
						38,164	*
		Account Total:				**$38,164**	
14.480.45.3720.8100.00000000							
810 Maintenance & Operations							
						1,000	*
		Account Total:				**$1,000**	
	Grand Total for 14.480.45.3720.x.00000000					**$141,153**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Residence Halls Mechanical Trades							
14.480.45.3722.7010.00000000							
001 Facilities Mgt.Asst Dir Plant Utilities.E.T.1							
Sheeder, Ward Darin (1652)		09-01	08-31	12	0.40	32,625	
						576	lp
Split Acct: 10.100.35.2406.7010.00000000		09-01	08-31	12	0.60	(48,936)	
						(864)	lp
						83,001	*
		Account Total:				**$33,201**	
14.480.45.3722.7015.00000000							
001 Facilities Mgt.Electrician II.N.T.1							
Reichenbach, Roger Wayne (14029)		09-01	08-31	12	1.00	37,700	*
002 Facilities Mgt.HVAC Automation Control Syst Tech.N.T.1							
Heiser, Douglas Edward (13008)		09-01	08-31	12	1.00	36,952	
						240	lp
						37,192	*
003 Facilities Mgt.Water Treatment/Air Filter Tech.N.T.1							
Williams, Kevin (5696)		09-01	08-31	12	0.50	15,055	
						720	lp
Split Acct: 10.100.35.2406.7015.00000000		09-01	08-31	12	0.50	(15,055)	
						(720)	lp
						31,550	*
		Account Total:				**$90,667**	
14.480.45.3722.7200.00000000							
720 Wages							
						6,815	*
		Account Total:				**$6,815**	
14.480.45.3722.8000.00000000							
800 Fringe Benefits							
						42,817	*
		Account Total:				**$42,817**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
14.480.45.3722.8100.00000000					
810 Maintenance & Operations					
					136,143 *
		Account Total:			**$136,143**
		Grand Total for 14.480.45.3722.x.00000000			**$309,643**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Facilities Management							
Res Halls-Building Maintenance							
14.480.45.3719.7015.00000000							
001 Facilities Mgt.Asst Spvr of Building Maint.N.T.1							
Price, Bobby D (1521)		09-01	08-31	12	0.40	20,200	
						672	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.60	(30,300)	
						(1,008)	lp
						52,180	*
002 Facilities Mgt.Carpenter I.N.T.1							
Knotts, Johnathon C (1657)		09-01	08-31	12	1.00	34,694	
						1,440	lp
						36,134	*
003 Facilities Mgt.Carpenter I.N.T.2							
Miller, Billy Dwayne (1047)		09-01	08-31	12	0.55	19,081	
						1,188	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.45	(15,613)	
						(972)	lp
						36,854	*
004 Facilities Mgt.Carpenter II.N.T.3							
Garrison, Howard Keith (5910)		09-01	08-31	12	0.60	21,019	
						720	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.40	(14,011)	
						(480)	lp
						36,230	*
005 Facilities Mgt.Carpenter II.N.T.2							
Mays, Larry Wayne (913)		09-01	08-31	12	0.40	15,566	
						413	brp
						1,536	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.60	(23,348)	
						(619)	brp
						(2,304)	lp
						43,785	*
006 Facilities Mgt.Lead Painter.N.T.1							
Guice, David L (9787)		09-01	08-31	12	0.51	17,488	
						245	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.49	(16,802)	
						(235)	lp
						34,770	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
007 Facilities Mgt.Lead Plumber.N.T.1							
Rendon, Carlos M (1109)		09-01	08-31	12	0.50	20,519	
						1,200	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(20,519)	
						(1,200)	lp
						43,438	*
008 Facilities Mgt.Maint Worker III.N.T.1							
Munson, William Holland (14558)		09-01	08-31	12	1.00	27,577	*
009 Facilities Mgt.Painter II.N.T.1							
Harris, Jimmy G (4500)		09-01	08-31	12	0.90	27,051	
						1,080	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.10	(3,005)	
						(120)	lp
						31,256	*
010 Facilities Mgt.Painter II.N.T.2							
Lewis, James Earl (12180)		09-01	08-31	12	0.90	27,051	
						216	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.10	(3,006)	
						(24)	lp
						30,297	*
011 Facilities Mgt.Plumber I.N.T.1							
Wells, Paul D (9918)		09-01	08-31	12	0.20	6,905	
						96	lp
Split Acct: 10.100.35.2406.7015.00000000		09-01	08-31	12	0.80	(27,622)	
						(384)	lp
						35,007	*
012 Facilities Mgt.Plumber II.N.T.2							
Hunter, Joshua C (6802)		09-01	08-31	12	0.40	15,670	
						384	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.60	(23,505)	
						(576)	lp
						40,135	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
013 Facilities Mgt.Spvr Building Maint.N.T.2							
Burt, Kenneth W (891)		09-01	08-31	12	0.40	22,781	
						413	brp
						960	lp
Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.60	(34,172)	
						(619)	brp
						(1,440)	lp
						60,384	*
		Account Total:				**$286,164**	
14.480.45.3719.7200.00000000							
720 Wages							
						6,815	*
		Account Total:				**$6,815**	
14.480.45.3719.8000.00000000							
800 Fringe Benefits							
						95,323	*
		Account Total:				**$95,323**	
14.480.45.3719.8100.00000000							
810 Maintenance & Operations							
						109,000	*
		Account Total:				**$109,000**	
	Grand Total for 14.480.45.3719.x.00000000					**$497,302**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Housing							
Auxiliary Support (Housing)							
14.480.45.3600.7015.00000000							
001 Public Safety DEN.Police Corporal.N.T.3							
Hurley, Brandon T (11972)		09-01	08-31	12	1.00	45,002	
						240	hp
						45,242	*
002 Public Safety DEN.Police Officer I.N.T.6							
Francis, Jerry F (11969)		09-01	08-31	12	1.00	38,479	
						360	hp
						38,839	*
003 Public Safety DEN.Police Officer I.N.T.5							
Townsend, Desydelia (15222)		09-01	08-31	12	1.00	36,869	*
004 Public Safety DEN.Police Sergeant I.N.T.3							
Bundick, Dadra (11635)		09-01	08-31	12	0.50	25,342	
						180	hp
Split Acct: 12.400.45.2803.7015.00000000		09-01	08-31	12	0.50	(25,343)	
						(180)	hp
						51,045	*
		Account Total:				**$146,472**	
14.480.45.3600.8000.00000000							
800 Fringe Benefits							
						39,474	*
		Account Total:				**$39,474**	
		Grand Total for 14.480.45.3600.x.00000000				**$185,946**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Housing							
Housing							
14.480.45.3702.7010.00000000							
001 Housing.Assoc Dir Residence Life & Business Aff.E.T.1							
Arunkumar, Vivek Kumar (14016)		09-01	08-31	12	1.00	65,975	*
002 Student Life.Assoc VP Student Life & Title IX Coord.E.OT.1							
Vacant		09-01	08-31	12	0.10	12,272	
Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.80	(98,181)	
Split Acct: 14.400.45.3602.7010.00000000		09-01	08-31	12	0.10	(12,273)	
						122,726	*
003 Housing.Asst Dir Housing Oper.E.T.1							
Gilbeaux, Tonya Betrice (58)		09-01	08-31	12	1.00	60,881	
						1,031	brp
						3,360	lp
						65,272	*
004 Housing.Asst Dir Student Dev & Family Svcs.E.T.1							
Maddox, Meredith Kae (6246)		09-01	08-31	12	1.00	59,057	
						1,440	lp
						60,497	*
005 Housing.Coord Housing Comm.E.T.1							
Dewell, Anna Lynn (9706)		09-01	08-31	12	1.00	42,380	
						480	lp
						42,860	*
006 Housing.Dir Univ Housing.E.OT.1							
Berthiaume, Joseph L (11696)		09-01	08-31	12	1.00	90,623	
						240	lp
						90,863	*
007 Housing.Mgr Housing Assignments & Accounts.E.T.1							
Cohn, Jo Nell (862)		09-01	08-31	12	1.00	45,594	
						1,920	lp
						47,514	*
008 Housing.Syst Engineer.E.T.1							
Thetford, Charles E (461)		09-01	08-31	12	1.00	59,459	
						1,031	brp
						3,840	lp
						64,330	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
009 Office of Technology.Tech Support Analyst II.E.T.1							
Vacant		09-01	08-31	12	0.50	19,172	
Split Acct: 11.433.20.3802.7010.00000000		09-01	08-31	12	0.25	(9,586)	
Split Acct: 12.434.45.7560.7010.00000000		09-01	08-31	12	0.25	(9,586)	
						38,344	*
		Account Total:				**$468,756**	
14.480.45.3702.7015.00000000							
001 Housing.Accounts Clerk.N.T.1							
Haley, Tyra Jeannine (13920)		09-01	08-31	12	1.00	22,164	*
002 Housing.Admin Asst.N.T.1							
Tinsley, Sara J (11549)		09-01	08-31	12	1.00	29,982	
						240	lp
						30,222	*
003 Housing.Assignments Clerk.N.T.1							
Marion, Sandra J (14054)		09-01	08-31	12	1.00	22,919	*
		Account Total:				**$75,305**	
14.480.45.3702.7200.00000000							
720 Wages							
						19,747	*
		Account Total:				**$19,747**	
14.480.45.3702.8000.00000000							
800 Fringe Benefits							
						173,361	*
		Account Total:				**$173,361**	
14.480.45.3702.8100.00000000							
810 Maintenance & Operations							
						96,745	*
		Account Total:				**$96,745**	
14.480.45.3702.8200.00000000							
820 Travel							
						13,000	*
		Account Total:				**$13,000**	
		Grand Total for 14.480.45.3702.x.00000000				**$846,914**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Housing							
Dorm Custodial Services							
14.480.45.3705.7015.00000000							
001 Facilities Mgt.Asst Spvr of Custodial.N.T.1							
Vacant		09-01	08-31	12	0.40	13,136	
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.60	(19,705)	
						32,841	*
002 Facilities Mgt.Custodian I.N.T.1							
Camargo, Rosibel (1225)		09-01	08-31	12	1.00	22,492	
						1,920	lp
						24,412	*
003 Facilities Mgt.Custodian I.N.T.28							
Church, Weldon E. (6061)		09-01	08-31	12	1.00	20,978	
						960	lp
						21,938	*
004 Facilities Mgt.Custodian I.N.T.49							
Garcia, Maria Lydia (6939)		09-01	08-31	12	1.00	20,419	
						960	lp
						21,379	*
005 Facilities Mgt.Custodian I.N.T.38							
Hernandez, Mrs. Maria E (4405)		09-01	08-31	12	1.00	21,361	
						1,200	lp
						22,561	*
006 Facilities Mgt.Custodian I.N.T.19							
Leon Ruiz, Antonio W (9810)		09-01	08-31	12	0.48	8,955	
						230	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.36	(6,716)	
						(173)	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.16	(2,985)	
						(77)	lp
						19,136	*
007 Facilities Mgt.Custodian I.N.T.17							
Malagon, Fabiola (9784)		09-01	08-31	12	1.00	18,656	
						480	lp
						19,136	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
008 Facilities Mgt.Custodian I.N.T.34							
Mireles, Estanislada C. (1348)		09-01	08-31	12	0.48	10,797	
						691	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.36	(8,098)	
						(518)	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.16	(3,599)	
						(230)	lp
						23,933	*
009 Facilities Mgt.Custodian I.N.T.14							
Moore, Angela Gale (902)		09-01	08-31	12	1.00	22,495	
						1,920	lp
						24,415	*
010 Facilities Mgt.Custodian I.N.T.21							
Simpson, Lisa Jane (8007)		09-01	08-31	12	1.00	18,136	
						720	lp
						18,856	*
011 Facilities Mgt.Custodian I.N.T.9							
Soto, Maria Consuelo (12232)		09-01	08-31	12	1.00	18,136	
						240	lp
						18,376	*
012 Facilities Mgt.Custodian I.N.T.39							
Torres, Celia (14607)		09-01	08-31	12	1.00	17,834	*
013 Facilities Mgt.Custodian I.N.T.47							
Zelaya, Edith Argentina (7787)		09-01	08-31	12	0.48	9,540	
						346	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.36	(7,155)	
						(259)	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.16	(3,180)	
						(115)	lp
						20,595	*
014 Facilities Mgt.Custodian II.N.T.5							
Dunagan, Lewis Vernon (1200)		09-01	08-31	12	1.00	25,220	
						928	brp
						2,880	lp
						29,028	*

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
015 Facilities Mgt.Custodian II.N.T.1							
Metcalf, Elfreda A (882)		09-01	08-31	12	1.00	25,736	
						884	brp
						2,640	lp
						29,260	*
016 Facilities Mgt.Custodian II.N.T.7							
Tovar, Dominga H (932)		09-01	08-31	12	0.50	12,018	
						720	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,018)	
						(720)	lp
						25,476	*
017 Facilities Mgt.Custodian Leader.N.T.1							
Sealey, Paul T (14434)		09-01	08-31	12	1.00	26,517	*
018 Facilities Mgt.Spvr Custodial Svcs.N.T.1							
Ramirez, Josefina (9576)		09-01	08-31	12	0.40	20,726	
						1,152	lp
Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.30	(15,545)	
						(864)	lp
Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.30	(15,544)	
						(864)	lp
						54,695	*
		Account Total:				**$352,023**	
14.480.45.3705.7200.00000000							
720 Wages							
						6,815	*
		Account Total:				**$6,815**	
14.480.45.3705.8000.00000000							
800 Fringe Benefits							
						157,257	*
		Account Total:				**$157,257**	
14.480.45.3705.8100.00000000							
810 Maintenance & Operations							
						55,000	*
		Account Total:				**$55,000**	
		Grand Total for 14.480.45.3705.x.00000000				**$571,095**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Housing							
Clubhouse							
14.480.45.3707.7010.00000000							
001 Housing.Coord Family Svcs.E.T.1							
McCormick, Jamie M (14754)		09-01	08-31	12	1.00	34,857	*
		Account Total:				**$34,857**	
14.480.45.3707.7200.00000000							
720 Wages							
						41,226	*
		Account Total:				**$41,226**	
14.480.45.3707.8000.00000000							
800 Fringe Benefits							
						14,573	*
		Account Total:				**$14,573**	
14.480.45.3707.8200.00000000							
820 Travel							
						500	*
		Account Total:				**$500**	
	Grand Total for 14.480.45.3707.x.00000000					**$91,156**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Housing							
Stark Hall							
14.480.45.3710.7010.00000000							
001 Housing.Residence Dir.E.T.4							
Jones, Jayme Michelle (14314)		09-01	08-31	12	1.00	31,200	*
		Account Total:				**$31,200**	
14.480.45.3710.7200.00000000							
720 Wages							
						46,492	*
		Account Total:				**$46,492**	
14.480.45.3710.8000.00000000							
800 Fringe Benefits							
						14,454	*
		Account Total:				**$14,454**	
14.480.45.3710.8100.00000000							
810 Maintenance & Operations							
						829,170	*
		Account Total:				**$829,170**	
14.480.45.3710.8200.00000000							
820 Travel							
						2,000	*
		Account Total:				**$2,000**	
	Grand Total for 14.480.45.3710.x.00000000					**$923,316**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Housing					
RHA-Residence Hall Assoc.					
14.480.45.3711.7200.00000000					
720 Wages					
					10,000 *
		Account Total:			**$10,000**
14.480.45.3711.8000.00000000					
800 Fringe Benefits					
					765 *
		Account Total:			**$765**
14.480.45.3711.8100.00000000					
810 Maintenance & Operations					
					35,235 *
		Account Total:			**$35,235**
14.480.45.3711.8200.00000000					
820 Travel					
					4,000 *
		Account Total:			**$4,000**
		Grand Total for 14.480.45.3711.x.00000000			**$50,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Housing					
Grove Street Apts.					
14.480.45.3713.8100.00000000					
810 Maintenance & Operations					34,899 *
		Account Total:			**$34,899**
	Grand Total for	**14.480.45.3713.x.00000000**			**$34,899**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Housing							
Guinn Residence Hall							
14.480.45.3714.7010.00000000							
001 Housing.Residence Dir.E.T.3							
Robinson, Cequinta Elaine (13693)		09-01	08-31	12	1.00	31,980	
						960	lp
						32,940	*
		Account Total:				**$32,940**	
14.480.45.3714.7200.00000000							
720 Wages							
						49,490	*
		Account Total:				**$49,490**	
14.480.45.3714.8000.00000000							
800 Fringe Benefits							
						14,932	*
		Account Total:				**$14,932**	
14.480.45.3714.8100.00000000							
810 Maintenance & Operations							
						1,102,310	*
		Account Total:				**$1,102,310**	
14.480.45.3714.8200.00000000							
820 Travel							
						2,000	*
		Account Total:				**$2,000**	
	Grand Total for 14.480.45.3714.x.00000000					**$1,201,672**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Housing					
Denton Cable - Berthiaume					
14.480.45.3716.8100.00000000					
810 Maintenance & Operations					
					118,619 *
		Account Total:			**$118,619**
	Grand Total for	**14.480.45.3716.x.00000000**			**$118,619**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Housing								
Jones Hall Housing								
14.480.45.3718.7010.00000000								
001	Housing.Residence Dir.E.T.2							
	Vacant		09-01	08-31	12	1.00	31,200	*
			Account Total:				**$31,200**	
14.480.45.3718.7200.00000000								
720	Wages							
							52,412	*
			Account Total:				**$52,412**	
14.480.45.3718.8000.00000000								
800	Fringe Benefits							
							14,907	*
			Account Total:				**$14,907**	
14.480.45.3718.8100.00000000								
810	Maintenance & Operations							
							189,237	*
			Account Total:				**$189,237**	
		Grand Total for	**14.480.45.3718.x.00000000**				**$287,756**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Housing					
Conference and Workshops					
14.480.45.3721.7200.00000000					
720 Wages					
					68,546 *
		Account Total:			**$68,546**
14.480.45.3721.8000.00000000					
800 Fringe Benefits					
					5,244 *
		Account Total:			**$5,244**
14.480.45.3721.8100.00000000					
810 Maintenance & Operations					
					22,878 *
		Account Total:			**$22,878**
	Grand Total for	**14.480.45.3721.x.00000000**			**$96,668**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Housing					
Housing Operating Reserve					
14.480.45.3726.8100.00000000					
810 Maintenance & Operations					100,000 *
		Account Total:			**$100,000**
		Grand Total for 14.480.45.3726.x.00000000			**$100,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Housing							
Lowry Woods Community							
14.480.45.3727.7010.00000000							
001 Housing.Residence Dir.E.T.1							
Tasby, Calissia T (14318)		09-01	08-31	12	1.00	31,200	
						480	lp
						31,680	*
		Account Total:				**$31,680**	
14.480.45.3727.7200.00000000							
720 Wages							
						56,337	*
		Account Total:				**$56,337**	
14.480.45.3727.8000.00000000							
800 Fringe Benefits							
						15,276	*
		Account Total:				**$15,276**	
14.480.45.3727.8100.00000000							
810 Maintenance & Operations							
						476,039	*
		Account Total:				**$476,039**	
14.480.45.3727.8200.00000000							
820 Travel							
						1,000	*
		Account Total:				**$1,000**	
	Grand Total for 14.480.45.3727.x.00000000					**$580,332**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Housing					
Housing Scholarships					
14.480.45.3728.8100.00000000					
810 Maintenance & Operations					100,000 *
		Account Total:			**$100,000**
	Grand Total for	**14.480.45.3728.x.00000000**			**$100,000**

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
Housing							
TWU Select Properties							
14.480.45.3729.7200.00000000							
720	Wages						
						5,000	*
			Account Total:			**$5,000**	
14.480.45.3729.8000.00000000							
800	Fringe Benefits						
						8,562	*
			Account Total:			**$8,562**	
14.480.45.3729.8100.00000000							
810	Maintenance & Operations						
						1,328,415	*
			Account Total:			**$1,328,415**	
	Grand Total for		**14.480.45.3729.x.00000000**			**$1,341,977**	

Texas Woman's University

FY2015 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Housing					
Residence Halls Debt Retirement					
14.480.85.1402.8100.00000000					
810 Maintenance & Operations					
					845,713 *
		Account Total:			**$845,713**
		Grand Total for 14.480.85.1402.x.00000000			**$845,713**

Policy Name:	**Faculty Workload Policy**
Policy Number:	**5.07**
Date Passed:	**February 17, 2012**
Last Reviewed:	**February 2012**
Review Next:	**March 2014**

Faculty Workload Policy

Purpose:

The purpose of the Texas Woman's University (TWU) Faculty Workload Policy is twofold: (a) to ensure the fair and equitable determination of workload for faculty throughout the University; and (b) to establish the guidelines for calculating the statutory workload of faculty in order to comply with Sections 51.401 and 51.403 of the Texas *Education Code*.

Review:

This policy will be reviewed biannually in the Spring semester of odd-numbered years by the Office of the Provost, in collaboration and full communication with the TWU Faculty Senate.

Introduction:

Four key philosophical tenets guide the focus of this policy: (a) the complex nature of any faculty member's role; (b) the importance of allowing flexibility in determining workloads; (c) the need for procedures that ensure equitability; and (d) teaching as a priority and key component of a faculty member's total workload.

Full-time service as a University faculty member requires participation in various duties and responsibilities, including:

a. Teaching (including preparation, evaluation, student advisement, and the continuous incorporation of research/scholarly/creative work into the teaching process);
b. professional, scholarly, research, or creative activities;
c. administrative duties; and
d. University, disciplinary, and/or community service.

While each faculty member may not be actively involved in all of these areas, the collective participation of the faculty in all areas is necessary to assure that goals essential to all aspects of the University mission are achieved.

The unique requirements of each academic component, as well as the specialized interests, abilities, and qualifications of individual faculty members, necessitate a flexible system for determining individual faculty assignments that will accommodate this diversity. Decisions regarding assigning faculty teaching and non-teaching work units should be reached through a process of considering the needs of the academic unit and the individual faculty member, as well as the goals, expectations, and priorities of the College and the University. These decisions rest with the component administrator (e.g., director, department chair, or associate dean) with oversight provided by the Dean.

In order to accomplish the administrative task of matching faculty with work to be done, this workload policy focuses on teaching and scholarly/research/creative activity. This does not discount the importance of meaningful service, and determinations of workload credit for service rest with the component administrator, with oversight from the Dean and/or Provost as appropriate.

Faculty Workload for Fall and Spring Semesters

1. Faculty workloads should accurately reflect the faculty's teaching and those non-teaching work-related activities covered in this policy on a semester-by-semester basis. However, faculty workloads may reflect some, but not all, of the activities required for promotion and tenure for full-time, tenure-track faculty.
2. To meet the needs of the University and to allow all faculty members as much flexibility as possible, each full-time, tenured and non-tenured, faculty member is required to carry a minimum of nine (9) work units during each fall and spring semester. A full-time faculty member's workload generally should not exceed eighteen (18) work units for each of the fall and spring semesters. If this were to occur, the Dean and the Provost and Vice President for Academic Affairs must be notified in order to plan for future budget and staffing priorities.
3. Each academic department is expected to maintain an average of twelve (12) work units for each of the fall and spring semesters for all full-time faculty members.
4. In courses taught by more than one faculty member, work units shall be distributed in proportion to the amounts of time expended by each instructor.

Faculty Workload for Summer Sessions

1. Some university programs require 12-month continuous student enrollment. For these programs paid summer session reassigned time for program directors/coordinators with other ongoing administrative duties may be provided.
2. A full-time workload for Summer sessions (Summer I, II, III, and/or full Summer) is a minimum of twelve (12) work units. All summer teaching agreements are contingent on enrollment and needs of the component. Faculty members are paid in the summer based on the percentage of the workload units produced up to 12 hours. Across all summer

sessions, the maximum work units assigned to an individual faculty member per student applies:

a. 1 work unit for chairing a dissertation
b. 0.5 work units for chairing a thesis or professional paper
c. 1 work unit for supervised laboratory research

Teaching Work Unit Equivalencies Based on THECB Codes:

1. ***Code 1: Organized Lecture Classes:** One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.
2. ***Code 2: Organized Laboratory, Physical Activity, Clinical Instruction (direct supervision of a group of students):** Contact hours for faculty exceed student credit hour value of course: Lecture Hours (as figured in Code 1) + (Lab Contact Hours x 2/3) = work units.
3. **Code 3: Indirect Supervision of Student Teachers, Interns, Practica and Cooperative Education:** Student also has an on-site direct supervisor or preceptor. Total semester credit hours (SCH) generated divided by 6 = work units.
4. ***Code 4: Seminar Classes:** Discussion class requiring extensive student contributions. One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.
5. **Code 5a: Individual/Independent study:** Total semester credit hours (SCH) generated divided by ten (10) = work units for undergraduate courses; total semester credit hours (SCH) generated divided by six (6) = work units for graduate courses.
6. **Code 5b: Supervised Laboratory Research:** Total semester credit hours (SCH) generated divided by 3 = work units.
7. **Code 6: Private Lesson/Instruction:** Weekly private music or other private instruction. Total semester credit hours (SCH) generated divided by 3 = work units.
8. **Code 7: Not currently included in THECB coding**
9. **Code 8: Thesis or Professional Paper/Project Direction:** Total semester credit hours (SCH) generated divided by 6 = work units assigned to faculty of record.
10. **Code 9: Dissertation Direction:** Total semester credit hours (SCH) generated divided by 3 = work units assigned to faculty of record.

**As organized classes, these require minimum student enrollment.*

Additional Teaching Workload Credits Based on Class Size and Instructional Delivery Method

1. In principle, assignment of workload units for a teaching assignment should accurately indicate the amount of effort required in instruction, which is not always a simple function of credit hours and class size. Thus, other factors are often relevant to consideration of faculty workload units for assigned teaching. Such factors include, but are not limited to: class size, availability of course assistance, intensity of writing assignments, new course preparations, format of course (i.e., distance education, hybrid, face-to-face), travel required, etc. A component administrator and Dean should always

have the flexibility to consider these factors; however, considerations of class/section capacity should always occur jointly between faculty and component administrators.

2. Although it is impossible to anticipate every permutation of instruction that might influence workload, the following guidelines apply for large class sections:
    a. **Large Code 1 Undergraduate Classes:** Teaching load credit for a large class that requires extensive grading and evaluation of student work is equal to the number of semester credit hours of the course weighted as follows: 1.2 for 60-69 students, 1.3 for 70-79 students, 1.4 for 80-89 students, 1.5 for 90-99 students, 1.6 for 100-124 students, 1.7 for 125-149 students, 1.8 for 150-174 students, 1.9 for 175-199 students, and 2.0 for 200-249 students. Component administrators will review classes with more than 250 students enrolled for possible additional teaching load credit.

        Additional support such as assigning graduate assistants to large size classes to assist the instructor of record may or may not influence assigned workload units for a large class dependent on such factors as the scope of the assistance provided, the pedagogy employed, nature of assignments, etc., all of which are a consideration of total work effort needed.

    b. **Large Code 1 Graduate Classes:** At the graduate level, class sizes will rarely be as large as undergraduate classes since they are bound by other factors such as size limitations placed by external accreditation standards or the type of instruction (e.g., skill-based). If an organized graduate class has excess enrollment (this number may vary between and within disciplines based on course content and type of instruction), the faculty member may be granted additional work units and/or additional instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component.
    c. **Distance Learning Class Sizes:** Fully-online and hybrid courses require different use of faculty time. Whenever the enrollment in a distance education or hybrid course substantially exceeds the number of students who can be effectively taught in the distance education context (this number may vary between and within disciplines based on course content), the academic unit may either assign additional faculty or instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component. The component administrator in consultation with the faculty, and after reviewing best practices for online courses in the respective discipline, will determine the appropriate class sizes for distance learning and hybrid classes.
    d. **Option for Divisional Review of Assigned Workload Units for Teaching:** In instances of ongoing or anticipated disagreement regarding the assignment of workload credit, a faculty member may request Provost-level review of assigned credits after efforts to resolve the issue at the Departmental/School and College levels have been exhausted.
    e. **Non-Teaching Workload Equivalencies:** Faculty may be granted workload credit in lieu of teaching for the following activities and/or duties subject to approval of the component administrator and dean of the academic component.

i. **Stipend-Based Administrative Duties:**
The TWU Criteria for Determining the Level of Administrator Stipends (adopted June, 2006) identifies four levels of Administrative Levels, ranging from Level I Administrators titled as Program Directors to Level IV Administrators of large departments or colleges and titled as Department Chair, School Director, or Associate Dean. Work unit credit for the administrative duties of a stipend-based administrator shall range from three (3) to twelve (12) units depending on the size, scope, and productivity of the component and the scope of responsibilities of the administrator (these criteria are operationalized in the TWU Criteria for Determining the Level of Administrator Stipends policy document). The following chart is intended as a guide for determining work unit credit for administrative duties. The number of work units allocated to a particular administrator must be determined by the component administrator, Associate Dean, or Dean annually.

	Level I Administrator	**Level II Administrator**	**Level III Administrator**	**Level IV Administrator**
Example Titles:	Program Director	Department Chair, Associate Director, and Associate Dean	Department Chair, Associate Director, and Associate Dean	Department Chair, Director, and Associate Dean
Administrative Work Units:	3-6 work units	6-9 work units	6-9 work units	9-12 work units

ii. **Non-Stipend Based Administrative Duties:**
Work units may be granted a full-time faculty member for one or a combination of non-stipend based administrative duties within an academic component. The following list is illustrative, but is not intended to constitute a complete list of possibilities. The number of workload units assigned is variable based on the assigned duties.

a. Program director, coordinator, or assistant administrator within a component or college;
b. Developer of a major curricular initiative;
c. Director of a performing arts production or exposition;
d. Major academic advising responsibilities or course management;
e. Chairing a major accreditation evaluation committee;
f. Grant coordinator or project director for funded work;
g. Administration of a University center or clinic involved in student training and/or community service.

iii. **Research and Service-Related Activities:**
Work units may be awarded a full-time faculty member for research and service related activities. The following list is illustrative, but is not intended to constitute a complete list of possibilities. The number of workload units assigned is variable based on the assigned duties.

a. Research, scholarly writing, creative activity, scholarship of teaching, or faculty development, any of which are not supported by extramural funds, may be approved;
b. Research, scholarly writing, creative activity, scholarship in support of teaching, or faculty development which are supported by extramural funds as long as funds are available;
c. Professional/scholarly/creative activity of regional, national, or international importance to the discipline and to the University;
d. Community or University service of unusual importance and requiring a large amount of time;
e. Scheduled, systematic participation in a University clinic or center involved in student training and/or community service provided such an activity involves supervision of students in credit-bearing practica or internships;
f. Holding elected national office in a professional organization of importance to the discipline with major and time-intensive public and administrative responsibilities.

iv. **Other Work Unit Allocations:**

1. A reduced teaching load may be granted or alternative work responsibilities assigned if scheduled instruction does not materialize. This provision does not apply to summer sessions.
2. Newly hired, tenure-track faculty may be granted up to a total of six (6) reassigned time work units during the first three academic years (excluding summer) in order to get their teaching, research, and service established.

Responsibility for Administering Workload Standards

The Office of the Provost and Vice President for Academic Affairs is responsible for preparing required reports for submission to the Chancellor and President, the Board of Regents, the Texas Higher Education Coordinating Board (THECB), the Legislative Budget Board, and the Governor's Budget Office.

The Provost/VPAA is responsible for enforcement of this policy, with adherence to the policy a requirement of all administrators in Academic Affairs.