



TEXAS A&M

FOREST SERVICE

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2015

Section

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Form: UNCS01 (02/05/09)

Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	11,987,340					11,987,340
State Approp - Benefits Pd by St	1,693,595					1,693,595
State Approp - Other	25,630,153					25,630,153
Contracts and Grants	3,946,977	1,340,699		3,648,583		8,936,259
Sales and Services	432,870	1,564,210		363,590		2,360,670
Investment Income	150,000	205,000				355,000
Other Operating Income	19,528,000					19,528,000
Total Revenue	63,368,935	3,109,909		4,012,173		70,491,017
Expenses						
Salaries - Non-Faculty	21,238,943	419,985		1,175,068		22,833,996
Wages	720,668	110,000		88,478		919,146
Benefits	7,601,232	122,767		331,806		8,055,805
Utilities	343,328	15,000		1,705		360,033
Operations and Maintenance	25,431,438	2,369,143		2,122,863		29,923,444
Equipment (Capitalized)	8,031,326			292,253		8,323,579
Other Non-Operating Expense	2,000	15,000				17,000
Total Expense(Less Service Depts)	63,368,935	3,051,895		4,012,173		70,433,003
Net Service Departments		7,771-				7,771-
Total Expense	63,368,935	3,044,124		4,012,173		70,425,232
Transfers						
Retirement of Indebtedness						
Other Transfers					100,000	100,000
Total Transfers					100,000	100,000
Net Change in Fund Balance		65,785			100,000	165,785

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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FDAR671		TEXAS A&M FOREST SERVICE				06/23/2014 19:34	
FY 2015 CC 11		FY 2015 Operating Budget				Section: 2	
		Functional and General Funds - Board Approved				Page: 1	
Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100201	STATE APPROPRIATIONS - FUND 0001						
	Revenue						
	State Approp - Gene		11,987,340				
	Account Total	0	11,987,340	11,987,340-	0	0	0
100203	OASI BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		370,180				
	Account Total	0	370,180	370,180-	0	0	0
100211	GIP BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		932,242				
	Account Total	0	932,242	932,242-	0	0	0
100222	SEC 17.06 STATE MANDATED SALARY INC						
	Revenue						
	State Approp - Othe		149,115				
	Account Total	0	149,115	149,115-	0	0	0
110501	DIRECTOR'S OFFICE						
	Expense						
	Salaries - Non-Faculty				52,350		
	Account Total	0	0	52,350	52,350	0	0
110507	FINANCE & ADMIN						
	Expense						
	Salaries - Non-Faculty				10,411		
	Account Total	0	0	10,411	10,411	0	0
110511	BUDGETS & ACCOUNTING DEPT - FD 0001						
	Expense						
	Salaries - Non-Faculty				23,740		
	Account Total	0	0	23,740	23,740	0	0
110512	SYSTEM ASSESSMENTS - FUND 0001						
	Expense						
	Operations and Maintenance				62,907		
	Account Total	0	0	62,907	62,907	0	0
110514	INFRASTRUCTURE SUPP - BRAZOS CO						
	Expense						
	Operations and Maintenance				267,749		
	Account Total	0	0	267,749	267,749	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110515	TFS HEADQUARTERS BUILDING EXPENSES						
	Expense						
	Salaries - Non-Faculty				3,632		
	Operations and Maintenance				5,402		
	Account Total	0	0	9,034	9,034	0	0
110522	BENEFITS - INSTIT SUPPORT - FD 0001						
	Expense						
	Salaries - Non-Faculty				2,925		
	Benefits				22,659		
	Account Total	0	0	25,584	25,584	0	0
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001						
	Expense						
	Salaries - Non-Faculty				122,135		
	Benefits				1,298,127		
	Account Total	0	0	1,420,262	1,420,262	0	0
110524	BENEFITS - O&M OF PLANT - FD 0001						
	Expense						
	Salaries - Non-Faculty				2,654		
	Benefits				17,892		
	Account Total	0	0	20,546	20,546	0	0
110525	BENEFITS-RETIREE - PUB SERV-FD 0001						
	Expense						
	Benefits				356,046		
	Account Total	0	0	356,046	356,046	0	0
110526	BENEFITS - RESEARCH - FD 0001						
	Expense						
	Salaries - Non-Faculty				5,825		
	Benefits				79,991		
	Account Total	0	0	85,816	85,816	0	0
110531	PURCHASING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				27,715		
	Account Total	0	0	27,715	27,715	0	0
110552	PUBLIC RELATIONS						
	Expense						
	Salaries - Non-Faculty				14,014		
	Account Total	0	0	14,014	14,014	0	0
110561	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Salaries - Non-Faculty				8,001		
	Account Total	0	0	8,001	8,001	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110571	EMPLOYEE DEVELOPMENT Expense						
	Salaries - Non-Faculty				48,465		
	Account Total	0	0	48,465	48,465	0	0
112003	LARGE EQUIPMENT REPAIR - FUND 0001 Expense						
	Operations and Maintenance				250,000		
	Account Total	0	0	250,000	250,000	0	0
112013	FRP EQUIPMENT REPLACEMENT - FD 0001 Expense						
	Equipment (Capitalized)				1,232,569		
	Account Total	0	0	1,232,569	1,232,569	0	0
112014	WEBB CO FIREFIGHTING INFRA & VEH Expense						
	Operations and Maintenance				750,000		
	Account Total	0	0	750,000	750,000	0	0
112015	10 STRATEGIC RESERVE MODULES Expense						
	Operations and Maintenance				375,000		
	Account Total	0	0	375,000	375,000	0	0
112172-00066	MCGREGOR - N BRANCH TWPP - FD 0001 Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
112172-00123	TASK FORCE - NB1 - FUND 0001 Expense						
	Salaries - Non-Faculty				100,224		
	Account Total	0	0	100,224	100,224	0	0
112172-00133	TASK FORCE - NB2 - FUND 0001 Expense						
	Salaries - Non-Faculty				125,280		
	Account Total	0	0	125,280	125,280	0	0
112174-00001	COLLEGE STATION-CENT BRCH TWPP-0001 Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
112174-00123	TASK FORCE - CB1 - FD 0001 Expense						
	Salaries - Non-Faculty				100,224		
	Account Total	0	0	100,224	100,224	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112175-00123	TASK FORCE - SB1 - FUND 0001 Expense						
	Salaries - Non-Faculty				100,224		
	Account Total	0	0	100,224	100,224	0	0
112176-00123	TASK FORCE - WB1 - FUND 0001 Expense						
	Salaries - Non-Faculty				125,886		
	Account Total	0	0	125,886	125,886	0	0
112177-00123	TASK FORCE - NWB1 - FUND 0001 Expense						
	Salaries - Non-Faculty				100,224		
	Account Total	0	0	100,224	100,224	0	0
112177-00133	TASK FORCE - NWB2 - FUND 0001 Expense						
	Salaries - Non-Faculty				313,616		
	Account Total	0	0	313,616	313,616	0	0
112178-00029	HOUSTON - SC BRANCH TWPP - FD 0001 Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
112178-00030	CONROE - SC BRANCH TWPP - FD 0001 Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
112178-00123	TASK FORCE - SCB1 - FUND 0001 Expense						
	Salaries - Non-Faculty				100,224		
	Account Total	0	0	100,224	100,224	0	0
112183	RESPONSE OPERATIONS TWPP -FUND 0001 Expense						
	Salaries - Non-Faculty				25,056		
	Operations and Maintenance				50,000		
	Account Total	0	0	75,056	75,056	0	0
112184	MITIGATION PROJ SUPPORT - FUND 0001 Expense						
	Wages				15,000		
	Operations and Maintenance				85,000		
	Account Total	0	0	100,000	100,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112185-00113	ADMIN - P BRANCH TWPP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				60,000		
	Account Total	0	0	60,000	60,000	0	0
112185-00123	TASK FORCE - PB1 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				288,560		
	Account Total	0	0	288,560	288,560	0	0
112185-00133	TASK FORCE - PB2 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				263,504		
	Account Total	0	0	263,504	263,504	0	0
112185-00143	TASK FORCE - PB3 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				188,336		
	Account Total	0	0	188,336	188,336	0	0
112186-00113	ADMIN - SOC TWPP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				60,000		
	Account Total	0	0	60,000	60,000	0	0
112187	LOGISTICS TWPP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				27,144		
	Utilities				5,000		
	Operations and Maintenance				64,896		
	Account Total	0	0	97,040	97,040	0	0
112188	RADIO PURCH & REPLACE - FUND 0001						
	Expense						
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				100,000		
	Account Total	0	0	150,000	150,000	0	0
112905	RESERVE FOR APPROPRIATION REDUCTION						
	Expense						
	Equipment (Capitalized)				500,000		
	Account Total	0	0	500,000	500,000	0	0
114111	FACILITIES						
	Expense						
	Salaries - Non-Faculty				67,843		
	Wages				10,000		
	Operations and Maintenance				47,594		
	Account Total	0	0	125,437	125,437	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115001-00000	FOREST RESOURCE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				167,079		
	Wages				4,605		
	Operations and Maintenance				14,760		
	Account Total	0	0	186,444	186,444	0	0
115002	FRD COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				35,700		
	Account Total	0	0	35,700	35,700	0	0
115003	CONSERVATION EDUCATION						
	Expense						
	Salaries - Non-Faculty				48,943		
	Operations and Maintenance				166		
	Account Total	0	0	49,109	49,109	0	0
115031	PINE TREE IMPROVEMENT						
	Expense						
	Salaries - Non-Faculty				28,376		
	Utilities				2,500		
	Operations and Maintenance				28,612		
	Account Total	0	0	59,488	59,488	0	0
115032	HARDWOOD TREE IMPROVEMENT						
	Expense						
	Salaries - Non-Faculty				30,592		
	Operations and Maintenance				5,818		
	Account Total	0	0	36,410	36,410	0	0
115033	MAGNOLIA SPRINGS SEED ORCHARD						
	Expense						
	Salaries - Non-Faculty				129,221		
	Wages				15,000		
	Utilities				5,200		
	Operations and Maintenance				110,441		
	Account Total	0	0	259,862	259,862	0	0
115042	WEST TEXAS TECHNICAL ASSISTANCE						
	Expense						
	Salaries - Non-Faculty				102,310		
	Operations and Maintenance				9,636		
	Account Total	0	0	111,946	111,946	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115082-00008	HENDERSON - RSDV - NORTH Expense						
	Salaries - Non-Faculty				101,385		
	Operations and Maintenance				30,662		
	Account Total	0	0	132,047	132,047	0	0
115082-00010	LONGVIEW - RSDV - NORTH Expense						
	Salaries - Non-Faculty				49,741		
	Operations and Maintenance				5,089		
	Account Total	0	0	54,830	54,830	0	0
115082-00011	GILMER - RSDV - NORTH Expense						
	Salaries - Non-Faculty				58,227		
	Operations and Maintenance				13,359		
	Account Total	0	0	71,586	71,586	0	0
115082-00012	PITTSBURG - RSDV - NORTH Expense						
	Salaries - Non-Faculty				68,002		
	Operations and Maintenance				14,539		
	Account Total	0	0	82,541	82,541	0	0
115082-00013	NEW BOSTON - RSDV - NORTH Expense						
	Salaries - Non-Faculty				123,816		
	Operations and Maintenance				14,585		
	Account Total	0	0	138,401	138,401	0	0
115082-00014	LINDEN - RSDV - NORTH Expense						
	Salaries - Non-Faculty				127,650		
	Operations and Maintenance				31,124		
	Account Total	0	0	158,774	158,774	0	0
115082-00016	MARSHALL - RSDV - NORTH Expense						
	Salaries - Non-Faculty				90,417		
	Operations and Maintenance				8,574		
	Account Total	0	0	98,991	98,991	0	0
115082-00017	CARTHAGE - RSDV - NORTH Expense						
	Salaries - Non-Faculty				90,652		
	Operations and Maintenance				9,994		
	Account Total	0	0	100,646	100,646	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115082-00104	NORTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				31,416		
	Operations and Maintenance				20,484		
	Account Total	0	0	51,900	51,900	0	0
115083-00004	CROCKETT - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				82,407		
	Operations and Maintenance				4,700		
	Account Total	0	0	87,107	87,107	0	0
115083-00006	PALESTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				100,630		
	Operations and Maintenance				7,550		
	Account Total	0	0	108,180	108,180	0	0
115083-00007	JACKSONVILLE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				133,866		
	Operations and Maintenance				9,600		
	Account Total	0	0	143,466	143,466	0	0
115083-00020	NACOGDOCHES - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				116,866		
	Operations and Maintenance				11,300		
	Account Total	0	0	128,166	128,166	0	0
115083-00021	SAN AUGUSTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				65,564		
	Operations and Maintenance				6,000		
	Account Total	0	0	71,564	71,564	0	0
115083-00046	HUDSON - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				190,169		
	Operations and Maintenance				7,400		
	Account Total	0	0	197,569	197,569	0	0
115083-00105	CENTRAL REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				32,080		
	Operations and Maintenance				19,634		
	Account Total	0	0	51,714	51,714	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115084-00002	HUNTSVILLE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				105,786		
	Operations and Maintenance				14,526		
	Account Total	0	0	120,312	120,312	0	0
115084-00023	JASPER - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				104,742		
	Operations and Maintenance				17,166		
	Account Total	0	0	121,908	121,908	0	0
115084-00026	LIVINGSTON - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				93,613		
	Operations and Maintenance				12,489		
	Account Total	0	0	106,102	106,102	0	0
115084-00027	OLIVE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				117,623		
	Operations and Maintenance				14,662		
	Account Total	0	0	132,285	132,285	0	0
115084-00030	CONROE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				136,829		
	Operations and Maintenance				17,650		
	Account Total	0	0	154,479	154,479	0	0
115084-00106	SOUTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				34,720		
	Operations and Maintenance				20,000		
	Account Total	0	0	54,720	54,720	0	0
115085	STATE FOREST MAINTENANCE Expense						
	Wages				1,770		
	Operations and Maintenance				2,300		
	Account Total	0	0	4,070	4,070	0	0
115115	SUSTAINABLE FORESTRY Expense						
	Salaries - Non-Faculty				311,155		
	Operations and Maintenance				10,599		
	Account Total	0	0	321,754	321,754	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115121-00000	PEST CONTROL Expense						
	Salaries - Non-Faculty				111,402		
	Operations and Maintenance				934		
	Account Total	0	0	112,336	112,336	0	0
115122	SOUTHERN PINE BEETLE PROGRAM Expense						
	Salaries - Non-Faculty				70,992		
	Operations and Maintenance				3,495		
	Account Total	0	0	74,487	74,487	0	0
115131	FOREST HEALTH PROGRAM Expense						
	Salaries - Non-Faculty				33,991		
	Operations and Maintenance				2,769		
	Account Total	0	0	36,760	36,760	0	0
115132	FHM OFF-PLOT DETECTION Expense						
	Salaries - Non-Faculty				20,024		
	Operations and Maintenance				5,439		
	Account Total	0	0	25,463	25,463	0	0
115141	OAK WILT PROGRAM Expense						
	Salaries - Non-Faculty				210,629		
	Operations and Maintenance				295		
	Account Total	0	0	210,924	210,924	0	0
115161-00000	WATER QUALITY Expense						
	Salaries - Non-Faculty				129,096		
	Operations and Maintenance				32,794		
	Account Total	0	0	161,890	161,890	0	0
115171-00000	FOREST STEWARDSHIP - FUND 0001 Expense						
	Salaries - Non-Faculty				215,581		
	Operations and Maintenance				6,167		
	Account Total	0	0	221,748	221,748	0	0
115171-43250	FS - FOREST LEGACY MATCH Expense						
	Salaries - Non-Faculty				9,751		
	Account Total	0	0	9,751	9,751	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115182-00000	RESOURCE DVLP-FUEL-NORTH Expense Operations and Maintenance Account Total	0	0	15,000	15,000	0	0
115184-00000	RESOURCE DVLP-FUEL-SOUTH Expense Operations and Maintenance Account Total	0	0	16,200	16,200	0	0
115191-00000	URBAN FORESTRY Expense Salaries - Non-Faculty Account Total	0	0	289,063	289,063	0	0
115222-00000	ECONOMIC DEVELOPMENT PROGRAM Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	164,785	164,785	0	0
115231	FOREST INVENTORY - FUND 0001 Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	258,821	258,821	0	0
115905	MERIT RAISE POOL FRD Expense Salaries - Non-Faculty Account Total	0	0	60,750	60,750	0	0
116014-00000	INFRASTRUCTURE SUPPORT-NORTH Expense Utilities Operations and Maintenance Account Total	0	0	37,187	37,187	0	0
116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL Expense Utilities Account Total	0	0	14,441	14,441	0	0
116016-00000	INFRASTRUCTURE SUPPORT-SOUTH Expense Utilities Operations and Maintenance Account Total	0	0	23,863	23,863	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116017	WEST TEXAS NURSERY-INFRAST SPPT Expense						
	Utilities				14,322		
	Operations and Maintenance				2,038		
	Account Total	0	0	16,360	16,360	0	0
116019	OAK WILT-INFRASTRUCTURE SUPPORT Expense						
	Utilities				4,398		
	Operations and Maintenance				23,000		
	Account Total	0	0	27,398	27,398	0	0
116020	FSTW-INFRASTRUCTURE SUPPORT Expense						
	Operations and Maintenance				15,585		
	Account Total	0	0	15,585	15,585	0	0
116022	URBAN-INFRASTRUCTURE SUPPORT Expense						
	Operations and Maintenance				40,917		
	Account Total	0	0	40,917	40,917	0	0
116023	WATER RESOURCE PROG-INFRASTRUCTURE Expense						
	Operations and Maintenance				10,550		
	Account Total	0	0	10,550	10,550	0	0
116024	FINV-INFRASTRUCTURE SUPPORT Expense						
	Operations and Maintenance				12,483		
	Account Total	0	0	12,483	12,483	0	0
124001	REVENUE - FUND 0036 Revenue						
	State Approp - Othe		21,851,870				
	Account Total	0	21,851,870	21,851,870-	0	0	0
124002	GIP BENEFIT APPN - FUND 0036 Revenue						
	State Approp - Othe		2,013,911				
	Account Total	0	2,013,911	2,013,911-	0	0	0
124003	OASI/TRS/ORP TRANSFER - FUND 0036 Revenue						
	State Approp - Othe		1,326,644				
	Account Total	0	1,326,644	1,326,644-	0	0	0

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Form: UNCAF1 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124004	SEC 17.06 STATE MANDATED SALARY INC Revenue						
	State Approp - Othe		288,613				
	Account Total	0	288,613	288,613-	0	0	0
124007	CREDIT CARDS & FLEET MANAGEMENT Expense						
	Salaries - Non-Faculty				44,472		
	Account Total	0	0	44,472	44,472	0	0
124008	FIXED ASSETS MANAGEMENT Expense						
	Salaries - Non-Faculty				52,773		
	Account Total	0	0	52,773	52,773	0	0
124009	PAYROLL & SUPPORT SERVICES DEPT Expense						
	Salaries - Non-Faculty				134,752		
	Operations and Maintenance				412		
	Account Total	0	0	135,164	135,164	0	0
124010	FRP ADMINISTRATION-FUND 0036 Expense						
	Salaries - Non-Faculty				173,892		
	Operations and Maintenance				87,796		
	Equipment (Capitalized)				206,120		
	Account Total	0	0	467,808	467,808	0	0
124011	FIRE ADMINISTRATION - FUND 0036 Expense						
	Salaries - Non-Faculty				51,445		
	Utilities				3,000		
	Operations and Maintenance				50,783		
	Account Total	0	0	105,228	105,228	0	0
124012-00000	LAW ENFORCEMENT-FUND 0036 Expense						
	Salaries - Non-Faculty				415,333		
	Operations and Maintenance				129,241		
	Account Total	0	0	544,574	544,574	0	0
124013	LAW ENFORCEMENT-INFRASTRUCTURE Expense						
	Utilities				2,700		
	Account Total	0	0	2,700	2,700	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124014	CAPACITY BUILDING DEPARTMENT Expense						
	Salaries - Non-Faculty				90,271		
	Operations and Maintenance				54,913		
	Account Total	0	0	145,184	145,184	0	0
124015	FEDERAL EXCESS PERS PROP -FUND 0036 Expense						
	Wages				30,000		
	Operations and Maintenance				148,267		
	Account Total	0	0	178,267	178,267	0	0
124016	FEPP - INFRASTRUCTURE Expense						
	Utilities				400		
	Account Total	0	0	400	400	0	0
124017	CPBD OPERATIONS - INFRASTRUCTURE Expense						
	Utilities				500		
	Account Total	0	0	500	500	0	0
124018	FOREST RESOURCE DEVELOPMENT Expense						
	Salaries - Non-Faculty				90,985		
	Account Total	0	0	90,985	90,985	0	0
124019	FIRE ADMIN - INFRASTRUCTURE Expense						
	Utilities				42,300		
	Account Total	0	0	42,300	42,300	0	0
124020-00000	TWPP MITIGATION & PREVENTION-ADMIN Expense						
	Salaries - Non-Faculty				119,443		
	Operations and Maintenance				76,068		
	Equipment (Capitalized)				12,000		
	Account Total	0	0	207,511	207,511	0	0
124023	REMOTE SATELLITE SUPPORT - FD 0036 Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124024-00000	MITIGATION & PREVENTION - FD 0036						
	Expense						
	Salaries - Non-Faculty				887,075		
	Wages				8,000		
	Operations and Maintenance				289,496		
	Account Total	0	0	1,184,571	1,184,571	0	0
124025-00000	MITIGATION & PREVENTION-INFRASTRUCT						
	Expense						
	Utilities				15,121		
	Operations and Maintenance				37,000		
	Account Total	0	0	52,121	52,121	0	0
124026	ASSESSMENT-INFRASTRUCTURE						
	Expense						
	Utilities				5,980		
	Operations and Maintenance				20,000		
	Account Total	0	0	25,980	25,980	0	0
124028	FACILITIES						
	Expense						
	Salaries - Non-Faculty				43,294		
	Operations and Maintenance				143		
	Account Total	0	0	43,437	43,437	0	0
124029-00008	HENDERSON SHOP						
	Expense						
	Salaries - Non-Faculty				40,988		
	Wages				6,300		
	Operations and Maintenance				30,418		
	Account Total	0	0	77,706	77,706	0	0
124029-00014	LINDEN SHOP						
	Expense						
	Salaries - Non-Faculty				27,144		
	Operations and Maintenance				19,076		
	Account Total	0	0	46,220	46,220	0	0
124029-00024	WOODVILLE SHOP						
	Expense						
	Salaries - Non-Faculty				35,726		
	Operations and Maintenance				47,664		
	Account Total	0	0	83,390	83,390	0	0
124029-00030	CONROE SHOP						
	Expense						
	Salaries - Non-Faculty				20,822		
	Operations and Maintenance				35,975		
	Account Total	0	0	56,797	56,797	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124029-00046	HUDSON SHOP						
	Expense						
	Salaries - Non-Faculty				140,524		
	Wages				10,000		
	Operations and Maintenance				57,835		
	Account Total	0	0	208,359	208,359	0	0
124031	TICC - INFRASTRUCTURE						
	Expense						
	Utilities				18,900		
	Account Total	0	0	18,900	18,900	0	0
124032	SEASONAL WAGES - FUND 0036						
	Expense						
	Wages				60,000		
	Account Total	0	0	60,000	60,000	0	0
124033	EQUIPMENT PURCHASES - FUND 0036						
	Expense						
	Equipment (Capitalized)				4,277,915		
	Account Total	0	0	4,277,915	4,277,915	0	0
124034	PLANNING & PREPAREDNESS FUND 0036						
	Expense						
	Salaries - Non-Faculty				242,171		
	Operations and Maintenance				146,320		
	Account Total	0	0	388,491	388,491	0	0
124035	EAST ZONE-SOUTH REGION-TOWER RENTAL						
	Expense						
	Operations and Maintenance				37,373		
	Account Total	0	0	37,373	37,373	0	0
124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124036-00023	JASPER-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124036-00027	OLIVE-SEASONAL WAGES-SOUTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00030	CONROE-SEASONAL WAGES-SOUTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124036-00106	SOUTH REGION ADMIN-SEASONAL WAGES Expense Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124037	SEASONAL WAGES-WEST ZONE-FD 0036 Expense Wages				30,000		
	Account Total	0	0	30,000	30,000	0	0
124038-00000	SEASONAL WAGES-MITI & PREV-FD 0036 Expense Wages				20,000		
	Account Total	0	0	20,000	20,000	0	0
124040	EMERGENCY OPERATIONS CTR-FD 0036 Expense Operations and Maintenance				68,301		
	Account Total	0	0	68,301	68,301	0	0
124046	WEST ZONE - INFRASTRUCTURE Expense Utilities				35,000		
	Operations and Maintenance				253,500		
	Account Total	0	0	288,500	288,500	0	0
124055-00008	HENDERSON-SEASONAL WAGES-NORTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00010	LONGVIEW-SEASONAL WAGES-NORTH Expense Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124055-00011	GILMER-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00012	PITTSBURG-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00014	LINDEN-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00016	MARSHALL-SEASONAL WAGES-NORTH Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00017	CARTHAGE-SEASONAL WAGES-NORTH Expense Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00007	JACKSONVILLE-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTRAL Expense Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNTR Expense Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0
124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES Expense Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0
124057-00000	ETX OPER-PROGRAM DELIVERY-FD 0036 Expense Salaries - Non-Faculty Operations and Maintenance				50,919 99,743		
	Account Total	0	0	150,662	150,662	0	0
124058-00008	HENDERSON-EZON-NORTH REGION-FD 0036 Expense Salaries - Non-Faculty Operations and Maintenance				134,872 5,473		
	Account Total	0	0	140,345	140,345	0	0
124058-00010	LONGVIEW-EZON-NORTH REGION-FD 0036 Expense Salaries - Non-Faculty Operations and Maintenance				41,982 10,053		
	Account Total	0	0	52,035	52,035	0	0
124058-00011	GILMER-EZON-NORTH REGION-FUND 0036 Expense Salaries - Non-Faculty Operations and Maintenance				58,227 14,859		
	Account Total	0	0	73,086	73,086	0	0
124058-00012	PITTSBURG-EZON-NORTH REG-FUND 0036 Expense Salaries - Non-Faculty Operations and Maintenance				96,274 22,671		
	Account Total	0	0	118,945	118,945	0	0
124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0036 Expense Salaries - Non-Faculty Operations and Maintenance				149,478 18,721		
	Account Total	0	0	168,199	168,199	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124058-00014	LINDEN-EZON-NORTH REGION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				178,974		
	Operations and Maintenance				5,360		
	Account Total	0	0	184,334	184,334	0	0
124058-00016	MARSHALL-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				93,043		
	Operations and Maintenance				20,890		
	Account Total	0	0	113,933	113,933	0	0
124058-00017	CARTHAGE-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				90,126		
	Operations and Maintenance				16,820		
	Account Total	0	0	106,946	106,946	0	0
124058-00104	NORTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				31,416		
	Operations and Maintenance				10,871		
	Account Total	0	0	42,287	42,287	0	0
124058-43224	EAST ZONE-NORTH REGION SPB MATCH						
	Expense						
	Salaries - Non-Faculty				2,627		
	Operations and Maintenance				14		
	Account Total	0	0	2,641	2,641	0	0
124059-00004	CROCKETT-EZON-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				82,407		
	Operations and Maintenance				13,171		
	Account Total	0	0	95,578	95,578	0	0
124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				100,630		
	Operations and Maintenance				18,808		
	Account Total	0	0	119,438	119,438	0	0
124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				139,300		
	Operations and Maintenance				17,999		
	Account Total	0	0	157,299	157,299	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				124,099		
	Operations and Maintenance				15,398		
	Account Total	0	0	139,497	139,497	0	0
124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				66,256		
	Operations and Maintenance				11,459		
	Account Total	0	0	77,715	77,715	0	0
124059-00046	HUDSON-EZON-CENTRAL REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				171,547		
	Operations and Maintenance				14,339		
	Account Total	0	0	185,886	185,886	0	0
124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				32,080		
	Operations and Maintenance				23,075		
	Account Total	0	0	55,155	55,155	0	0
124059-43224	CENTRAL REGION-EZON-SPB MATCH						
	Expense						
	Salaries - Non-Faculty				24,995		
	Operations and Maintenance				817		
	Account Total	0	0	25,812	25,812	0	0
124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				84,668		
	Operations and Maintenance				14,305		
	Account Total	0	0	98,973	98,973	0	0
124060-00023	JASPER-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				162,532		
	Operations and Maintenance				19,552		
	Account Total	0	0	182,084	182,084	0	0
124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				192,332		
	Operations and Maintenance				14,823		
	Account Total	0	0	207,155	207,155	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				127,270		
	Operations and Maintenance				18,104		
	Account Total	0	0	145,374	145,374	0	0
124060-00030	CONROE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				102,277		
	Operations and Maintenance				24,557		
	Account Total	0	0	126,834	126,834	0	0
124060-00106	SOUTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				34,720		
	Operations and Maintenance				10,762		
	Account Total	0	0	45,482	45,482	0	0
124060-43224	EZON-SOUTH SPB MATCH						
	Expense						
	Salaries - Non-Faculty				18,552		
	Operations and Maintenance				78		
	Account Total	0	0	18,630	18,630	0	0
124061-00000	RISK ASSESSMENT - FUND 0036						
	Expense						
	Salaries - Non-Faculty				179,596		
	Operations and Maintenance				122,314		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	311,910	311,910	0	0
124062-00000	FBA - EAST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				132,391		
	Wages				3,000		
	Operations and Maintenance				48,857		
	Account Total	0	0	184,248	184,248	0	0
124063-00000	FBA - WEST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				141,645		
	Operations and Maintenance				39,885		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	191,530	191,530	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124064-00000	WEATHER STATIONS - FUND 0036						
	Expense						
	Wages				3,000		
	Operations and Maintenance				119,461		
	Equipment (Capitalized)				60,000		
	Account Total	0	0	182,461	182,461	0	0
124065	EAST ZONE - DETECTION - FUND 0036						
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	125,000	125,000	0	0
124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				35,000		
	Operations and Maintenance				10,106		
	Account Total	0	0	45,106	45,106	0	0
124067-00000	EAST ZONE-CENT REG-INFRASTRUCTURE						
	Expense						
	Utilities				19,440		
	Account Total	0	0	19,440	19,440	0	0
124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				24,063		
	Operations and Maintenance				4,800		
	Account Total	0	0	28,863	28,863	0	0
124070-00000	ADMINISTRATION TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				301,534		
	Operations and Maintenance				26,067		
	Account Total	0	0	327,601	327,601	0	0
124071	TX INTERAGENCY COORD CENTER-FD 0036						
	Expense						
	Salaries - Non-Faculty				150,056		
	Wages				5,000		
	Operations and Maintenance				78,357		
	Account Total	0	0	233,413	233,413	0	0
124072-00055	GRANBURY - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				69,383		
	Operations and Maintenance				39		
	Account Total	0	0	69,422	69,422	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124072-00056	GREENVILLE - N BRANCH TWPP -FD 0036 Expense						
	Salaries - Non-Faculty				50,112		
	Account Total	0	0	50,112	50,112	0	0
124072-00066	MCGREGOR - N BRANCH TWPP - FD 0036 Expense						
	Salaries - Non-Faculty				67,143		
	Operations and Maintenance				40		
	Account Total	0	0	67,183	67,183	0	0
124072-00077	KILLEEN - N BRANCH TWPP - FD 0036 Expense						
	Salaries - Non-Faculty				39,372		
	Account Total	0	0	39,372	39,372	0	0
124072-00123	TASK FORCE - NB1 - FUND 0036 Expense						
	Salaries - Non-Faculty				200,724		
	Operations and Maintenance				10		
	Account Total	0	0	200,734	200,734	0	0
124072-00133	TASK FORCE - NB2 - FUND 0036 Expense						
	Salaries - Non-Faculty				188,336		
	Operations and Maintenance				10		
	Account Total	0	0	188,346	188,346	0	0
124073-00008	HENDERSON - E BRANCH TWPP - FD 0036 Expense						
	Salaries - Non-Faculty				34,680		
	Operations and Maintenance				20,000		
	Account Total	0	0	54,680	54,680	0	0
124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0036 Expense						
	Salaries - Non-Faculty				45,846		
	Operations and Maintenance				20,000		
	Account Total	0	0	65,846	65,846	0	0
124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0036 Expense						
	Salaries - Non-Faculty				40,902		
	Operations and Maintenance				20,000		
	Account Total	0	0	60,902	60,902	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124073-00113	ADMIN - E BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				61,812		
	Operations and Maintenance				64,500		
	Account Total	0	0	126,312	126,312	0	0
124074-00001	COLLEGE STATION-CENT BRCH TWPP-0036						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
124074-00031	LA GRANGE - CENT BRANCH TWPP - 0036						
	Expense						
	Salaries - Non-Faculty				74,307		
	Operations and Maintenance				25,000		
	Account Total	0	0	99,307	99,307	0	0
124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0036						
	Expense						
	Utilities				1,000		
	Operations and Maintenance				19,000		
	Account Total	0	0	20,000	20,000	0	0
124074-00113	ADMIN - CENT BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				85,732		
	Utilities				2,000		
	Operations and Maintenance				88,000		
	Account Total	0	0	175,732	175,732	0	0
124074-00123	TASK FORCE - CB1 - FD 0036						
	Expense						
	Salaries - Non-Faculty				288,555		
	Operations and Maintenance				73,003		
	Other Non-Operating Expense				2,000		
	Account Total	0	0	363,558	363,558	0	0
124075-00036	FREDERICKSBURG - S BRANCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				44,880		
	Account Total	0	0	44,880	44,880	0	0
124075-00072	EDINBURG - S BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124075-00076	UVALDE - S BRANCH TWPP - FD 0036 Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
124075-00081	BEEVILLE - S BRANCH TWPP -FD 0036 Expense						
	Salaries - Non-Faculty				38,822		
	Account Total	0	0	38,822	38,822	0	0
124075-00113	ADMIN - S BRANCH TWPP - FUND 0036 Expense						
	Salaries - Non-Faculty				63,342		
	Account Total	0	0	63,342	63,342	0	0
124075-00123	TASK FORCE - SB1 - FUND 0036 Expense						
	Salaries - Non-Faculty				197,214		
	Operations and Maintenance				633		
	Account Total	0	0	197,847	197,847	0	0
124076-00053	FT STOCKTON - W BRANCH TWPP - 0036 Expense						
	Salaries - Non-Faculty				45,706		
	Utilities				2,000		
	Operations and Maintenance				23,000		
	Account Total	0	0	70,706	70,706	0	0
124076-00062	ALPINE - W BRANCH TWPP - 0036 Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0036 Expense						
	Salaries - Non-Faculty				64,444		
	Utilities				500		
	Operations and Maintenance				32,400		
	Account Total	0	0	97,344	97,344	0	0
124076-00113	ADMIN - W BRANCH TWPP - FUND 0036 Expense						
	Salaries - Non-Faculty				61,812		
	Utilities				2,500		
	Operations and Maintenance				87,500		
	Account Total	0	0	151,812	151,812	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124076-00123	TASK FORCE - WB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				141,254		
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	216,254	216,254	0	0
124077-00034	ABILENE/MERKEL-NW BRANCH-FD 0036						
	Expense						
	Salaries - Non-Faculty				67,644		
	Operations and Maintenance				53		
	Account Total	0	0	67,697	67,697	0	0
124077-00074	WICHITA FALLS-NW BRANCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				39,372		
	Account Total	0	0	39,372	39,372	0	0
124077-00113	ADMIN - NW BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				61,200		
	Account Total	0	0	61,200	61,200	0	0
124077-00123	TASK FORCE - NWB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				204,502		
	Operations and Maintenance				583		
	Account Total	0	0	205,085	205,085	0	0
124078-00029	HOUSTON - SC BRANCH TWPP - FD 0036						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124078-00030	CONROE - SC BRANCH TWPP - FD 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	20,000	20,000	0	0
124078-00113	ADMIN - SC BRANCH TWPP - FUND 0036						
	Expense						
	Operations and Maintenance				65,000		
	Account Total	0	0	65,000	65,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124078-00123	TASK FORCE - SCB1 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				43,000		
	Account Total	0	0	45,000	45,000	0	0
124079-00123	TASK FORCE - FUEL FOR HAULING						
	Expense						
	Operations and Maintenance				134,500		
	Account Total	0	0	134,500	134,500	0	0
124080	FIRE TRAINING COORD - FUND 0036						
	Expense						
	Salaries - Non-Faculty				354,084		
	Wages				15,000		
	Operations and Maintenance				80,000		
	Account Total	0	0	449,084	449,084	0	0
124081	PURCHASING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				163,645		
	Operations and Maintenance				53		
	Account Total	0	0	163,698	163,698	0	0
124082	AGRILIFE HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				113,577		
	Account Total	0	0	113,577	113,577	0	0
124083	BUDGETS & ACCOUNTING DEPT - FD 0036						
	Expense						
	Salaries - Non-Faculty				274,296		
	Operations and Maintenance				19,583		
	Account Total	0	0	293,879	293,879	0	0
124084	SYSTEM ASSESSMENTS - FUND 0036						
	Expense						
	Operations and Maintenance				203,817		
	Account Total	0	0	203,817	203,817	0	0
124085	EMPLOYEE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				71,250		
	Account Total	0	0	71,250	71,250	0	0
124086	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Salaries - Non-Faculty				32,000		
	Account Total	0	0	32,000	32,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124088	MERIT RAISE POOL DIRC/FIAD Expense						
	Salaries - Non-Faculty				16,000		
	Account Total	0	0	16,000	16,000	0	0
124089	INFRASTRUCTURE SUPP - BRAZOS CO Expense						
	Operations and Maintenance				33,354		
	Account Total	0	0	33,354	33,354	0	0
124093	DIRECTOR'S OFFICE Expense						
	Salaries - Non-Faculty				197,556		
	Account Total	0	0	197,556	197,556	0	0
124094	PUBLIC RELATIONS Expense						
	Salaries - Non-Faculty				39,639		
	Operations and Maintenance				7,306		
	Account Total	0	0	46,945	46,945	0	0
124097	FINANCE & ADMIN Expense						
	Salaries - Non-Faculty				235,063		
	Account Total	0	0	235,063	235,063	0	0
124098	MERIT RAISE POOL FRP Expense						
	Salaries - Non-Faculty				98,250		
	Account Total	0	0	98,250	98,250	0	0
124099	OVERTIME FUND - EMERGENCY RESPONSE Expense						
	Wages				335,223		
	Account Total	0	0	335,223	335,223	0	0
124102	BENEFITS - INSTIT SUPPORT - FD 0036 Expense						
	Salaries - Non-Faculty				29,353		
	Benefits				268,743		
	Account Total	0	0	298,096	298,096	0	0
124103-00000	BENEFITS - PUBLIC SERVICE - FD 0036 Expense						
	Salaries - Non-Faculty				199,528		
	Wages				14,270		
	Benefits				2,841,361		
	Account Total	0	0	3,055,159	3,055,159	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124104	BENEFITS - O&M OF PLANT - FD 0036						
	Expense						
	Salaries - Non-Faculty				3,054		
	Benefits				34,497		
	Account Total	0	0	37,551	37,551	0	0
124105	BENEFITS-RETIREE - PUB SERV-FD 0036						
	Expense						
	Benefits				615,906		
	Account Total	0	0	615,906	615,906	0	0
124121	MITIGATION OUTREACH - FUND 0036						
	Expense						
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	100,000	100,000	0	0
124126	OUT OF REGION RESPONSE COST-FD 0036						
	Expense						
	Operations and Maintenance				250,000		
	Account Total	0	0	250,000	250,000	0	0
124127	SOC/DDC TRAVEL-RELATED EXP						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
124141	CAPACITY BUILDING DEPT-ADMIN						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0036						
	Expense						
	Operations and Maintenance				54,668		
	Account Total	0	0	54,668	54,668	0	0
124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 0036						
	Expense						
	Operations and Maintenance				58,196		
	Account Total	0	0	58,196	58,196	0	0
124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0036						
	Expense						
	Operations and Maintenance				51,666		
	Account Total	0	0	51,666	51,666	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124165	GEOSPATIAL PROGRAMS - FUND 0036						
	Expense						
	Salaries - Non-Faculty				211,667		
	Wages				10,000		
	Operations and Maintenance				50,000		
	Account Total	0	0	271,667	271,667	0	0
124185-00032	CANYON - P BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				39,372		
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	59,372	59,372	0	0
124185-00033	LUBBOCK - P BRANCH TWPP - FD 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	20,000	20,000	0	0
124185-00060	CHILDRESS - P BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				34,000		
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	54,000	54,000	0	0
124185-00113	ADMIN - P BRANCH TWPP - FUND 0036						
	Expense						
	Utilities				2,500		
	Operations and Maintenance				137,500		
	Account Total	0	0	140,000	140,000	0	0
124185-00123	TASK FORCE - PB1 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124185-00133	TASK FORCE - PB2 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124185-00143	TASK FORCE - PB3 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124186-00113	ADMIN - SOC TWPP - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				33,000		
	Account Total	0	0	35,000	35,000	0	0
124189-00116	COMMUNICATIONS - LOGISTICS -FD 0036						
	Expense						
	Operations and Maintenance				47,870		
	Account Total	0	0	47,870	47,870	0	0
124201	VFD INSURANCE PGM REVENUE - FD 5066						
	Revenue						
	Other Operating Inc		1,013,000				
	Account Total	0	1,013,000	1,013,000-	0	0	0
124223-00000	BENEFITS - PUBLIC SERVICE - FD 5066						
	Expense						
	Salaries - Non-Faculty				1,230		
	Benefits				9,513		
	Account Total	0	0	10,743	10,743	0	0
124225	BENEFITS-RETIREE - PUB SERV-FD 5066						
	Expense						
	Benefits				2,836		
	Account Total	0	0	2,836	2,836	0	0
124241	VFD INSURANCE PGM OPER - FUND 5066						
	Expense						
	Salaries - Non-Faculty				19,557		
	Wages				15,000		
	Utilities				2,000		
	Operations and Maintenance				20,774		
	Account Total	0	0	57,331	57,331	0	0
124251-00000	VFD INSURANCE PGM GRANTS - FD 5066						
	Expense						
	Operations and Maintenance				942,090		
	Account Total	0	0	942,090	942,090	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124301	VFD ASSISTANCE PGM REVENUE -FD 5064						
	Revenue						
	Other Operating Inc		18,500,000				
	Account Total	0	18,500,000	18,500,000-	0	0	0
124311	BUDGETS & ACCOUNTING DEPT - FD 5064						
	Expense						
	Salaries - Non-Faculty				81,489		
	Operations and Maintenance				6,024		
	Account Total	0	0	87,513	87,513	0	0
124312	EMPLOYEE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				34,494		
	Account Total	0	0	34,494	34,494	0	0
124314	PAYROLL & SUPPORT SVC DEPT -FD 5064						
	Expense						
	Salaries - Non-Faculty				50,492		
	Account Total	0	0	50,492	50,492	0	0
124317	PURCHASING DEPARTMENT - FUND 5064						
	Expense						
	Salaries - Non-Faculty				35,423		
	Operations and Maintenance				110		
	Account Total	0	0	35,533	35,533	0	0
124322	BENEFITS - INSTIT SUPPORT - FD 5064						
	Expense						
	Salaries - Non-Faculty				6,124		
	Benefits				65,774		
	Account Total	0	0	71,898	71,898	0	0
124323-00000	BENEFITS - PUBLIC SERVICE - FD 5064						
	Expense						
	Salaries - Non-Faculty				8,055		
	Benefits				73,806		
	Account Total	0	0	81,861	81,861	0	0
124325	BENEFITS-RETIREE - PUB SERV-FD 5064						
	Expense						
	Benefits				28,509		
	Account Total	0	0	28,509	28,509	0	0
124326-00000	BENEFITS-PUB SVC-TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				31,606		
	Benefits				630,973		
	Account Total	0	0	662,579	662,579	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5064 Expense Benefits				220,739		
	Account Total	0	0	220,739	220,739	0	0
124330	FRP ADMINISTRATION-FUND 5064 Expense Salaries - Non-Faculty Operations and Maintenance				272,403 114		
	Account Total	0	0	272,517	272,517	0	0
124341	VFD ASSISTANCE PGM OPER - FD 5064 Expense Salaries - Non-Faculty Wages Operations and Maintenance				313,794 45,000 213,406		
	Account Total	0	0	572,200	572,200	0	0
124345	FEDERAL EXCESS PERS PROP -FUND 5064 Expense Salaries - Non-Faculty Operations and Maintenance				217,810 525		
	Account Total	0	0	218,335	218,335	0	0
124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5064 Expense Operations and Maintenance				12,787,500		
	Account Total	0	0	12,787,500	12,787,500	0	0
124370-00000	ADMINISTRATION TWPP - FUND 5064 Expense Salaries - Non-Faculty Operations and Maintenance				228,891 97,152		
	Account Total	0	0	326,043	326,043	0	0
124371	EQUIPMENT PURCHASE TWPP - FUND 5064 Expense Equipment (Capitalized)				1,425,222		
	Account Total	0	0	1,425,222	1,425,222	0	0
124372-00055	GRANBURY - N BRANCH TWPP - FD 5064 Expense Utilities Operations and Maintenance				1,000 24,000		
	Account Total	0	0	25,000	25,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124372-00056	GREENVILLE - N BRANCH TWPP -FD 5064						
	Expense						
	Salaries - Non-Faculty				43,452		
	Operations and Maintenance				30,000		
	Account Total	0	0	73,452	73,452	0	0
124372-00066	MCGREGOR - N BRANCH TWPP - FD 5064						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
124372-00077	KILLEEN - N BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124372-00113	ADMIN - N BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				71,054		
	Utilities				1,900		
	Operations and Maintenance				113,100		
	Account Total	0	0	186,054	186,054	0	0
124372-00123	TASK FORCE - NB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				40,392		
	Utilities				500		
	Operations and Maintenance				74,500		
	Account Total	0	0	115,392	115,392	0	0
124372-00133	TASK FORCE - NB2 - FUND 5064						
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
124374-00001	COLLEGE STATION-CENT BRCH TWPP-5064						
	Expense						
	Salaries - Non-Faculty				35,292		
	Account Total	0	0	35,292	35,292	0	0
124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5064						
	Expense						
	Salaries - Non-Faculty				38,760		
	Account Total	0	0	38,760	38,760	0	0
124375-00036	FREDERICKSBURG - S BRANCH TWPP-5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124375-00072	EDINBURG - S BRANCH TWPP - FD 5064 Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
124375-00076	UVALDE - S BRANCH TWPP - FUND 5064 Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
124375-00081	BEEVILLE - S BRANCH TWPP -FD 5064 Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
124375-00113	ADMIN - S BRANCH TWPP - FUND 5064 Expense Operations and Maintenance Account Total	0	0	90,000	90,000	0	0
124375-00123	TASK FORCE - SB1 - FUND 5064 Expense Salaries - Non-Faculty Utilities Operations and Maintenance Account Total	0	0	116,412	116,412	0	0
124376-00062	ALPINE - W BRANCH TWPP - FUND 5064 Expense Salaries - Non-Faculty Account Total	0	0	39,372	39,372	0	0
124377-00034	ABILENE/MERKEL-NW BRANCH-FD 5064 Expense Utilities Operations and Maintenance Account Total	0	0	25,000	25,000	0	0
124377-00074	WICHITA FALLS-NW BRANCH TWPP-5064 Expense Utilities Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
124377-00113	ADMIN - NW BRANCH TWPP - FUND 5064 Expense Utilities Operations and Maintenance Account Total	0	0	120,000	120,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124377-00123	TASK FORCE - NWB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				39,372		
	Utilities				500		
	Operations and Maintenance				74,500		
	Account Total	0	0	114,372	114,372	0	0
124377-00133	TASK FORCE - NWB2 - FUND 5064						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124378-00029	HOUSTON - SC BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				61,812		
	Account Total	0	0	61,812	61,812	0	0
124380-02015	C.I.P. FY2015 TRANSPORT TRUCK BEDS						
	Expense						
	Equipment (Capitalized)				50,000		
	Account Total	0	0	50,000	50,000	0	0
124381-02015	C.I.P. FY2015 FIRE PLOWS						
	Expense						
	Equipment (Capitalized)				40,000		
	Account Total	0	0	40,000	40,000	0	0
124385-00033	LUBBOCK - P BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				44,993		
	Account Total	0	0	44,993	44,993	0	0
124387	LOGISTICS TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				26,268		
	Account Total	0	0	26,268	26,268	0	0
124389-00116	COMMUNICATIONS - LOGISTICS -FD 5064						
	Expense						
	Salaries - Non-Faculty				121,941		
	Operations and Maintenance				445		
	Account Total	0	0	122,386	122,386	0	0
124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM						
	Expense						
	Operations and Maintenance				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
125010	URBAN FORESTRY LICENSE PLATES						
	Revenue						
	Other Operating Inc		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
132103	STATE FIRE ASSISTANCE GRANT FY13						
	Revenue						
	Contracts and Grant		80,406				
	Expense						
	Salaries - Non-Faculty				49,088		
	Benefits				14,726		
	Operations and Maintenance				16,592		
	Account Total	0	80,406	0	80,406	0	0
132104	STATE FIRE ASSISTANCE GRANT FY14						
	Revenue						
	Contracts and Grant		238,943				
	Expense						
	Salaries - Non-Faculty				101,844		
	Benefits				30,553		
	Operations and Maintenance				106,546		
	Account Total	0	238,943	0	238,943	0	0
132301	COMMUNITY FIRE PROTECTION FY11						
	Revenue						
	Contracts and Grant		4,817				
	Expense						
	Salaries - Non-Faculty				2,941		
	Benefits				882		
	Operations and Maintenance				994		
	Account Total	0	4,817	0	4,817	0	0
134105	VOLUNTEER FIRE ASST GRANT FY15						
	Revenue						
	Contracts and Grant		350,294				
	Expense						
	Operations and Maintenance				350,294		
	Account Total	0	350,294	0	350,294	0	0
135104	FOREST HEALTH GRANT FY14						
	Revenue						
	Contracts and Grant		11,836				
	Expense						
	Salaries - Non-Faculty				7,226		
	Benefits				2,168		
	Operations and Maintenance				2,442		
	Account Total	0	11,836	0	11,836	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135105	FOREST HEALTH GRANT FY15						
	Revenue						
	Contracts and Grant		115,160				
	Expense						
	Salaries - Non-Faculty				50,000		
	Benefits				15,000		
	Utilities				5,000		
	Operations and Maintenance				45,160		
	Account Total	0	115,160	0	115,160	0	0
135114	FHM OFF-PLOT DETECTION GRANT FY14						
	Revenue						
	Contracts and Grant		31,030				
	Expense						
	Salaries - Non-Faculty				18,944		
	Benefits				5,683		
	Operations and Maintenance				6,403		
	Account Total	0	31,030	0	31,030	0	0
135115	FHM OFF-PLOT DETECTION GRANT FY15						
	Revenue						
	Contracts and Grant		96,791				
	Expense						
	Salaries - Non-Faculty				53,675		
	Benefits				16,103		
	Operations and Maintenance				27,013		
	Account Total	0	96,791	0	96,791	0	0
135305	WATER QUALITY PROJECT GRANT FY15						
	Revenue						
	Contracts and Grant		557,620				
	Expense						
	Salaries - Non-Faculty				283,317		
	Benefits				83,958		
	Operations and Maintenance				190,345		
	Account Total	0	557,620	0	557,620	0	0
135604-00000	URBAN FORESTRY GRANT FY14						
	Revenue						
	Contracts and Grant		41,618				
	Expense						
	Salaries - Non-Faculty				25,408		
	Benefits				7,622		
	Operations and Maintenance				8,588		
	Account Total	0	41,618	0	41,618	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135605-00000	URBAN FORESTRY GRANT FY15						
	Revenue						
	Contracts and Grant		582,978				
	Expense						
	Salaries - Non-Faculty				284,977		
	Benefits				85,493		
	Operations and Maintenance				212,508		
	Account Total	0	582,978	0	582,978	0	0
135704-00000	FOREST INVENTORY & ANALYSIS FY14						
	Revenue						
	Contracts and Grant		96,335				
	Expense						
	Salaries - Non-Faculty				74,104		
	Benefits				22,231		
	Account Total	0	96,335	0	96,335	0	0
135705-00000	FOREST INVENTORY & ANALYSIS FY15						
	Revenue						
	Contracts and Grant		1,002,000				
	Expense						
	Salaries - Non-Faculty				655,100		
	Benefits				173,678		
	Utilities				2,000		
	Operations and Maintenance				171,222		
	Account Total	0	1,002,000	0	1,002,000	0	0
135804-00000	FOREST STEWARDSHIP GRANT FY14						
	Revenue						
	Contracts and Grant		13,202				
	Expense						
	Salaries - Non-Faculty				8,060		
	Benefits				2,418		
	Operations and Maintenance				2,724		
	Account Total	0	13,202	0	13,202	0	0
135805-00000	FOREST STEWARDSHIP GRANT FY15						
	Revenue						
	Contracts and Grant		83,750				
	Expense						
	Salaries - Non-Faculty				32,646		
	Benefits				9,700		
	Utilities				2,000		
	Operations and Maintenance				39,404		
	Account Total	0	83,750	0	83,750	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135813-00000	RESOURCE DEVELOPMENT GRANT FY13						
	Revenue						
	Contracts and Grant		329				
	Expense						
	Salaries - Non-Faculty				201		
	Benefits				60		
	Operations and Maintenance				68		
	Account Total	0	329	0	329	0	0
135814-00000	RESOURCE DEVELOPMENT GRANT FY14						
	Revenue						
	Contracts and Grant		145,826				
	Expense						
	Salaries - Non-Faculty				89,027		
	Benefits				26,708		
	Operations and Maintenance				30,091		
	Account Total	0	145,826	0	145,826	0	0
135815-00000	RESOURCE DEVELOPMENT GRANT FY15						
	Revenue						
	Contracts and Grant		243,816				
	Expense						
	Salaries - Non-Faculty				121,729		
	Benefits				36,519		
	Operations and Maintenance				85,568		
	Account Total	0	243,816	0	243,816	0	0
135824-00000	RSDV EAST TEXAS GRANT FY14						
	Revenue						
	Contracts and Grant		18,900				
	Expense						
	Utilities				1,200		
	Operations and Maintenance				17,700		
	Account Total	0	18,900	0	18,900	0	0
135834	FSTW-SUSF FY14						
	Revenue						
	Contracts and Grant		7,503				
	Expense						
	Salaries - Non-Faculty				4,581		
	Benefits				1,374		
	Operations and Maintenance				1,548		
	Account Total	0	7,503	0	7,503	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135835	FSTW-SUSF FY15						
	Revenue						
	Contracts and Grant		94,079				
	Expense						
	Salaries - Non-Faculty				57,435		
	Benefits				17,231		
	Operations and Maintenance				19,413		
	Account Total	0	94,079	0	94,079	0	0
135855	FSTW GRANT-FY15 CONSERVATION EDU						
	Revenue						
	Contracts and Grant		9,298				
	Expense						
	Wages				500		
	Benefits				100		
	Operations and Maintenance				8,698		
	Account Total	0	9,298	0	9,298	0	0
135865-00000	FSTW GRT FY15-EAST TX FUEL-NORTH						
	Revenue						
	Contracts and Grant		44,565				
	Expense						
	Operations and Maintenance				44,565		
	Account Total	0	44,565	0	44,565	0	0
135875-00000	FSTW GRT FY15-EAST TX FUEL-CENTRAL						
	Revenue						
	Contracts and Grant		34,930				
	Expense						
	Operations and Maintenance				34,930		
	Account Total	0	34,930	0	34,930	0	0
135885-00000	FSTW GRT FY14-EAST TX FUEL-SOUTH						
	Revenue						
	Contracts and Grant		40,951				
	Expense						
	Operations and Maintenance				40,951		
	Account Total	0	40,951	0	40,951	0	0
140102	MANAGEMENT REVIEW TEAM - LOCAL						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140111	INVESTMENT INCOME						
	Revenue						
	Investment Income		150,000				
	Expense						
	Operations and Maintenance				11,600		
	Account Total	0	150,000	138,400-	11,600	0	0
140112	SYSTEM ASSESSMENTS						
	Expense						
	Operations and Maintenance				67,146		
	Account Total	0	0	67,146	67,146	0	0
140123-00000	BENEFITS - PUBLIC SERVICE - LOCAL						
	Expense						
	Salaries - Non-Faculty				4,351		
	Benefits				64,234		
	Account Total	0	0	68,585	68,585	0	0
140125	BENEFITS-RETIREE - PUB SERV- LOCAL						
	Expense						
	Benefits				24,087		
	Account Total	0	0	24,087	24,087	0	0
140126	BENEFITS - RESEARCH - LOCAL						
	Expense						
	Salaries - Non-Faculty				50		
	Benefits				2,159		
	Account Total	0	0	2,209	2,209	0	0
142140	SURPLUS EQUIPMENT SALE						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	100,000	97,500-	2,500	0	0
142141	FRP EQUIPMENT REPLACEMENT - SURPLUS						
	Expense						
	Equipment (Capitalized)				97,500		
	Account Total	0	0	97,500	97,500	0	0
145210	STATE FOREST TIMBER SALES						
	Revenue						
	Sales and Services		104,646				
	Account Total	0	104,646	104,646-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145211-00000	RESOURCE DEVELOPMENT - LOCAL Expense						
	Salaries - Non-Faculty				33,946		
	Operations and Maintenance				395		
	Account Total	0	0	34,341	34,341	0	0
145212-00102	ADMINISTRATION OF STATE FORESTS Expense						
	Operations and Maintenance				3,370		
	Account Total	0	0	3,370	3,370	0	0
145212-00140	FAIRCHILD STATE FOREST Expense						
	Utilities				2,000		
	Operations and Maintenance				32,268		
	Account Total	0	0	34,268	34,268	0	0
145212-00141	JONES STATE FOREST Expense						
	Operations and Maintenance				11,060		
	Account Total	0	0	11,060	11,060	0	0
145212-00142	KIRBY STATE FOREST Expense						
	Operations and Maintenance				500		
	Account Total	0	0	500	500	0	0
145212-00143	MASTERSON STATE FOREST Expense						
	Operations and Maintenance				5,678		
	Account Total	0	0	5,678	5,678	0	0
145212-00144	SIECKE STATE FOREST Expense						
	Utilities				1,000		
	Operations and Maintenance				4,700		
	Account Total	0	0	5,700	5,700	0	0
145230	TAX STUDY - COMPTROLLER OF PUB ACCT Revenue						
	Sales and Services		24,900				
	Expense						
	Salaries - Non-Faculty				4,211		
	Operations and Maintenance				4,144		
	Account Total	0	24,900	16,545-	8,355	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145232	ECONOMIC DEVELOPMENT Expense						
	Salaries - Non-Faculty				8,923		
	Operations and Maintenance				2,224		
	Account Total	0	0	11,147	11,147	0	0
146120-00000	WEST TEXAS NURSERY Revenue						
	Sales and Services		203,324				
	Expense						
	Salaries - Non-Faculty				121,046		
	Wages				15,000		
	Operations and Maintenance				67,278		
	Account Total	0	203,324	0	203,324	0	0
146141	CONTRACT LAND MANAGEMENT FEES Revenue						
	Other Operating Inc		10,000				
	Account Total	0	10,000	10,000-	0	0	0
189002	BENEFITS - INSTIT SUPP -PD BY STATE Revenue						
	State Approp - Bene		12,594				
	Expense						
	Benefits				12,594		
	Account Total	0	12,594	0	12,594	0	0
189003-00000	BENEFITS - PUBLIC SERV -PD BY STATE Revenue						
	State Approp - Bene		348,649				
	Expense						
	Benefits				348,649		
	Account Total	0	348,649	0	348,649	0	0
189004	BENEFITS - O&M OF PLANT-PD BY STATE Revenue						
	State Approp - Bene		5,672				
	Expense						
	Benefits				5,672		
	Account Total	0	5,672	0	5,672	0	0
189006	BENEFITS - RESEARCH - PD BY STATE Revenue						
	State Approp - Bene		24,258				
	Expense						
	Benefits				24,258		
	Account Total	0	24,258	0	24,258	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		11,987,340				
	State Approp - Bene		1,693,595				
	State Approp - Othe		25,630,153				
	Contracts and Grant		3,946,977				
	Sales and Services		432,870				
	Investment Income		150,000				
	Other Operating Inc		19,528,000				
	Expense						
	Salaries - Non-Faculty				21,238,943		
	Wages				720,668		
	Benefits				7,601,232		
	Utilities				343,328		
	Operations and Maintenance				25,431,438		
	Equipment (Capitalized)				8,031,326		
	Other Non-Operating Expense				2,000		
	Grand Total	0	63,368,935	0	63,368,935	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212001	INDIRECT COST RECOVERY REVENUE						
	Revenue						
	Contracts and Grant		1,340,699				
	Account Total	0	1,340,699	1,340,699-	0	0	0
212004	UNIFORM ALLOCATION-IDC						
	Expense						
	Operations and Maintenance				147,063		
	Account Total	0	0	147,063	147,063	0	0
212005	BUDGETS & ACCOUNTING DEPT-IDC						
	Expense						
	Operations and Maintenance				10,478		
	Account Total	0	0	10,478	10,478	0	0
212006	FINANCE & ADMIN-IDC						
	Expense						
	Operations and Maintenance				18,986		
	Account Total	0	0	18,986	18,986	0	0
212007	PAYROLL & SUPPORT SERVICES-IDC						
	Expense						
	Salaries - Non-Faculty				44,750		
	Benefits				12,500		
	Operations and Maintenance				19,046		
	Account Total	0	0	76,296	76,296	0	0
212010	EMPLOYEE DEVELOPMENT-IDC						
	Expense						
	Operations and Maintenance				46,253		
	Account Total	0	0	46,253	46,253	0	0
212011	GRANT ADMINISTRATION-IDC						
	Expense						
	Salaries - Non-Faculty				59,440		
	Benefits				11,000		
	Operations and Maintenance				3,410		
	Account Total	0	0	73,850	73,850	0	0
212015	GENERAL PROG SUPPORT-FIN & ADM-IDC						
	Expense						
	Benefits				50		
	Operations and Maintenance				4,950		
	Account Total	0	0	5,000	5,000	0	0
212017	SYSTEM ASSESSMENTS-IDC						
	Expense						
	Operations and Maintenance				20,172		
	Account Total	0	0	20,172	20,172	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212018	PERSONNEL CONFERENCE-IDC Expense Operations and Maintenance Account Total	0	0	11,000	11,000	0	0
212019	ARCHIVES Expense Operations and Maintenance Account Total	0	0	2,760	2,760	0	0
212021	EMPLOYEE SAFETY AWARDS Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC Expense Operations and Maintenance Account Total	0	0	5,509	5,509	0	0
212023	IR SUPPORT-FIN & ADMIN-IDC Expense Operations and Maintenance Account Total	0	0	46,057	46,057	0	0
212024	TFS SUPPORT STAFF MEETINGS Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
212026	HUB PROGRAM - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
212028	CREDIT CARDS & FLEET MANAGEMENT-IDC Expense Operations and Maintenance Account Total	0	0	4,490	4,490	0	0
212029	FIXED ASSETS MANAGEMENT - IDC Expense Operations and Maintenance Account Total	0	0	2,480	2,480	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212030	PURCHASING DEPARTMENT - IDC						
	Expense						
	Salaries - Non-Faculty				15,600		
	Wages				7,000		
	Benefits				5,355		
	Operations and Maintenance				31,428		
	Account Total	0	0	59,383	59,383	0	0
212031	PUBLIC RELATIONS - IDC						
	Expense						
	Operations and Maintenance				21,450		
	Account Total	0	0	21,450	21,450	0	0
212032	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Operations and Maintenance				10,084		
	Account Total	0	0	10,084	10,084	0	0
212033	AG PROGRAM COSTS						
	Expense						
	Salaries - Non-Faculty				64,365		
	Benefits				15,451		
	Operations and Maintenance				1,600		
	Account Total	0	0	81,416	81,416	0	0
212037	AGRILIFE HUMAN RESOURCES						
	Expense						
	Operations and Maintenance				10,609		
	Account Total	0	0	10,609	10,609	0	0
214001	INVESTMENT INCOME						
	Revenue						
	Investment Income		205,000				
	Expense						
	Operations and Maintenance				18,340		
	Account Total	0	205,000	186,660-	18,340	0	0
214002	DIRECTOR'S OFFICE						
	Expense						
	Operations and Maintenance				51,321		
	Account Total	0	0	51,321	51,321	0	0
214003	EMPLOYEE AWARDS						
	Expense						
	Operations and Maintenance				3,400		
	Account Total	0	0	3,400	3,400	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
214004	AG PROGRAM COSTS						
	Expense						
	Salaries - Non-Faculty				8,250		
	Benefits				2,475		
	Account Total	0	0	10,725	10,725	0	0
220031	TICC COOP FIRE CONTROL AGREEMENT						
	Revenue						
	Sales and Services		18,000				
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	18,000	0	18,000	0	0
221011	RISK POOL PROGRAM						
	Revenue						
	Sales and Services		175,692				
	Expense						
	Salaries - Non-Faculty				86,777		
	Wages				20,000		
	Benefits				21,066		
	Operations and Maintenance				32,849		
	Other Non-Operating Expense				15,000		
	Account Total	0	175,692	0	175,692	0	0
221021-00000	FIRESAFE FUND						
	Revenue						
	Sales and Services		846,000				
	Expense						
	Salaries - Non-Faculty				35,558		
	Benefits				10,442		
	Operations and Maintenance				800,000		
	Account Total	0	846,000	0	846,000	0	0
221041	FIRE QUENCH						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
222003	PLANNING & PREPAREDNESS-IDC						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
222004	CENTRAL INTERSTATE - IDC						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222005-00000	ETX OPER-PROGRAM DELIVERY-IDC Expense Operations and Maintenance Account Total	0	0	5,500	5,500	0	0
222006	MITI & PREV - IDC Expense Operations and Maintenance Account Total	0	0	6,775	6,775	0	0
222007-00000	EAST ZONE-NORTH REGION-IDC Expense Operations and Maintenance Account Total	0	0	9,500	9,500	0	0
222008-00000	EAST ZONE-CENTRAL REGION-IDC Expense Operations and Maintenance Account Total	0	0	9,500	9,500	0	0
222010-00000	EAST ZONE-SOUTH REGION-IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
222012	FRP ADMINISTRATION-IDC Expense Operations and Maintenance Account Total	0	0	7,222	7,222	0	0
222013	GENERAL PROGRAM SUPPORT-FRP-IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222014	RURAL FIRE ADVISORY COUNCIL - IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
222015	FRP FORESTER TRAINING/CERTIFICATION Expense Operations and Maintenance Account Total	0	0	250	250	0	0
222017	IR SUPPORT-FRP-IDC Expense Operations and Maintenance Account Total	0	0	252,584	252,584	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222020	FRP MANDATORY DRUG TESTING-IDC Expense Operations and Maintenance Account Total	0	0	7,310	7,310	0	0
222021	LAW ENFORCEMENT-IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222022	FEPP - IDC Expense Operations and Maintenance Account Total	0	0	9,411	9,411	0	0
222023	TICC - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222024	FACILITIES - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222031	CAPACITY BUILDING DEPARTMENT-IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222032	FIAD TRAINING FOR FRP Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
222072-00113	ADMIN - N BRANCH TWPP - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222073-00113	ADMIN - E BRANCH TWPP - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222074-00113	ADMIN - CENT BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222075-00113	ADMIN - S BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222076-00113	ADMIN - W BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222077-00113	ADMIN - NW BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222078-00113	ADMIN - SC BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222080	FIRE TRAINING COORD - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222083-00113	ADMIN - RESPONSE OPERATIONS - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222085-00113	ADMIN - PANHANDLE BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222086-00113	ADMIN - STATE OPERATIONS CTR - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
232001	FOREST RESOURCE DEVELOPMENT-IDC Expense Operations and Maintenance Account Total	0	0	43,152	43,152	0	0
232013	GENERAL PROGRAM SUPPORT - FRD - IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
232014	FRDSF FORESTER TRAINING/CERTIF Expense						
	Operations and Maintenance				2,250		
	Account Total	0	0	2,250	2,250	0	0
232017	IR SUPPORT-FRD-IDC Expense						
	Operations and Maintenance				210,628		
	Account Total	0	0	210,628	210,628	0	0
232032	FIAD TRAINING FOR FRD Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
232102	SUSTAINABLE FORESTRY-IDC Expense						
	Operations and Maintenance				17,781		
	Account Total	0	0	17,781	17,781	0	0
234001	WEST TEXAS NURSERY Expense						
	Utilities				15,000		
	Operations and Maintenance				48,200		
	Account Total	0	0	63,200	63,200	0	0
251041	VFD HELPING HANDS PROGRAM Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
251108-00000	CENTRAL BRANCH FUELS MITIGATION Revenue						
	Sales and Services		30,000				
	Expense						
	Wages				15,000		
	Operations and Maintenance				15,000		
	Account Total	0	30,000	0	30,000	0	0
251112	CWPP PROJECTS Revenue						
	Sales and Services		7,920				
	Expense						
	Operations and Maintenance				7,920		
	Account Total	0	7,920	0	7,920	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
253011-00000	WILDLAND FIRE ACADEMY						
	Revenue						
	Sales and Services		159,705				
	Expense						
	Salaries - Non-Faculty				48,208		
	Wages				14,000		
	Benefits				15,160		
	Operations and Maintenance				82,337		
	Account Total	0	159,705	0	159,705	0	0
253012	EXTERNAL TRAINING						
	Revenue						
	Sales and Services		261,893				
	Expense						
	Salaries - Non-Faculty				57,037		
	Wages				54,000		
	Benefits				29,268		
	Operations and Maintenance				121,588		
	Account Total	0	261,893	0	261,893	0	0
253013	PRESCRIBED BURN TRAINING						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		1,340,699				
	Sales and Services		1,564,210				
	Investment Income		205,000				
	Expense						
	Salaries - Non-Faculty				419,985		
	Wages				110,000		
	Benefits				122,767		
	Utilities				15,000		
	Operations and Maintenance				2,369,143		
	Other Non-Operating Expense				15,000		
	Grand Total	0	3,109,909	58,014-	3,051,895	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270011	FLEET LEASING & SALES						
	Revenue						
	Sales and Services		6,300				
	Expense						
	Operations and Maintenance				400		
	Account Total	0	6,300	5,900-	400	0	0
270021	INFORMATION RESOURCES SERVICE DEPT						
	Revenue						
	Sales and Services		514,778				
	Expense						
	Salaries - Non-Faculty				318,585		
	Benefits				85,000		
	Operations and Maintenance				111,193		
	Account Total	0	514,778	0	514,778	0	0
270110	UCI LOCAL RESERVE						
	Revenue						
	Sales and Services		6,600				
	Expense						
	Benefits				6,600		
	Account Total	0	6,600	0	6,600	0	0
270120	LUMP SUM PAYMENTS RESERVE						
	Revenue						
	Sales and Services		32,000				
	Expense						
	Wages				28,800		
	Benefits				3,200		
	Account Total	0	32,000	0	32,000	0	0
280013	WILDFIRE CACHE SVC DEPT						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
280021	FUELS REDUCTION EQP RENTAL SVC DEPT						
	Revenue						
	Sales and Services		7,665				
	Expense						
	Operations and Maintenance				5,794		
	Account Total	0	7,665	1,871-	5,794	0	0

Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
***** * BLANK PAGE * *****							

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
422213	SFA MITI: TXWRAP SUPP/MAINT FY13						
	Revenue						
	Contracts and Grant		64,492				
	Expense						
	Salaries - Non-Faculty				39,372		
	Benefits				11,812		
	Operations and Maintenance				13,308		
	Account Total	0	64,492	0	64,492	0	0
430022	RESTORE WATER RESOURCES REDESIGN'12						
	Revenue						
	Contracts and Grant		15,659				
	Expense						
	Salaries - Non-Faculty				9,560		
	Benefits				2,868		
	Operations and Maintenance				3,231		
	Account Total	0	15,659	0	15,659	0	0
430032	NOT IF BUT WHEN REDESIGN FY12						
	Revenue						
	Contracts and Grant		46,033				
	Expense						
	Salaries - Non-Faculty				28,103		
	Benefits				8,431		
	Operations and Maintenance				9,499		
	Account Total	0	46,033	0	46,033	0	0
430051	RESTORING BOTTOMLAND HDWD GRT FY11						
	Revenue						
	Contracts and Grant		36,536				
	Expense						
	Salaries - Non-Faculty				22,305		
	Benefits				6,692		
	Operations and Maintenance				7,539		
	Account Total	0	36,536	0	36,536	0	0
430099	RESTRICTED GRANTS						
	Revenue						
	Contracts and Grant		3,068,652				
	Expense						
	Salaries - Non-Faculty				573,544		
	Wages				78,178		
	Benefits				163,174		
	Utilities				1,705		
	Operations and Maintenance				1,959,798		
	Equipment (Capitalized)				292,253		
	Account Total	0	3,068,652	0	3,068,652	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
432223	FSPIAP: WALNUT TWIG/THOU CANKER '13						
	Revenue						
	Contracts and Grant		6,455				
	Expense						
	Salaries - Non-Faculty				3,941		
	Benefits				1,182		
	Operations and Maintenance				1,332		
	Account Total	0	6,455	0	6,455	0	0
432234	OAK WILT PROGRAM GRANT FY14						
	Revenue						
	Contracts and Grant		22,801				
	Expense						
	Salaries - Non-Faculty				13,920		
	Benefits				4,176		
	Operations and Maintenance				4,705		
	Account Total	0	22,801	0	22,801	0	0
432235	OAK WILT PROGRAM GRANT FY15						
	Revenue						
	Contracts and Grant		217,797				
	Expense						
	Salaries - Non-Faculty				132,965		
	Benefits				39,890		
	Operations and Maintenance				44,942		
	Account Total	0	217,797	0	217,797	0	0
432243	I&DC SPB PREVENTION-RESTORATION '13						
	Revenue						
	Contracts and Grant		3,534				
	Expense						
	Salaries - Non-Faculty				2,158		
	Benefits				647		
	Operations and Maintenance				729		
	Account Total	0	3,534	0	3,534	0	0
432244	I&DC SPB PREVENTION-RESTORATION '14						
	Revenue						
	Contracts and Grant		45,655				
	Expense						
	Salaries - Non-Faculty				27,872		
	Benefits				8,362		
	Operations and Maintenance				9,421		
	Account Total	0	45,655	0	45,655	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
432245	I&DC SPB PREVENTION-RESTORATION '15						
	Revenue						
	Contracts and Grant		74,557				
	Expense						
	Salaries - Non-Faculty				45,517		
	Benefits				13,655		
	Operations and Maintenance				15,385		
	Account Total	0	74,557	0	74,557	0	0
432254	CFH TX INVASIVE PLANTS GRANT FY14						
	Revenue						
	Contracts and Grant		1,273				
	Expense						
	Salaries - Non-Faculty				777		
	Benefits				233		
	Operations and Maintenance				263		
	Account Total	0	1,273	0	1,273	0	0
432255	CFH TX INVASIVE PLANTS GRANT FY15						
	Revenue						
	Contracts and Grant		13,990				
	Expense						
	Salaries - Non-Faculty				8,541		
	Benefits				2,562		
	Operations and Maintenance				2,887		
	Account Total	0	13,990	0	13,990	0	0
432503	FOREST LEGACY GRANT FY13						
	Revenue						
	Contracts and Grant		10,384				
	Expense						
	Salaries - Non-Faculty				6,339		
	Benefits				1,902		
	Operations and Maintenance				2,143		
	Account Total	0	10,384	0	10,384	0	0
432504	FOREST LEGACY GRANT FY14						
	Revenue						
	Contracts and Grant		20,765				
	Expense						
	Salaries - Non-Faculty				12,677		
	Benefits				3,803		
	Operations and Maintenance				4,285		
	Account Total	0	20,765	0	20,765	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
461101	WESTERN GULF PINE TREE IMPROV COOP						
	Revenue						
	Sales and Services		270,000				
	Expense						
	Salaries - Non-Faculty				185,990		
	Wages				3,800		
	Benefits				44,800		
	Operations and Maintenance				35,410		
	Account Total	0	270,000	0	270,000	0	0
461201	WESTERN GULF HARDWOOD IMPROV COOP						
	Revenue						
	Sales and Services		13,590				
	Expense						
	Salaries - Non-Faculty				7,415		
	Wages				1,500		
	Benefits				1,875		
	Operations and Maintenance				2,800		
	Account Total	0	13,590	0	13,590	0	0
462101	FOREST PEST MANAGEMENT COOPERATIVE						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Salaries - Non-Faculty				54,072		
	Wages				5,000		
	Benefits				15,742		
	Operations and Maintenance				5,186		
	Account Total	0	80,000	0	80,000	0	0

Form: UNCAF1 (02/05/09)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/09)

FDAR671
FY 2015 CC 11

TEXAS A&M FOREST SERVICE
FY 2015 Operating Budget
Plant Funds - Board Approved

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Page: 2

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
11 010020	STATE APPROPRIATIONS - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 011050	2,432,640.00-	11 010020	11 011050	Y	
	GR TFR - FRP EXP BUD	11 011200	5,591,967.00-	11 010020	11 011200	Y	
	GR TFR - FAC EXP BUD	11 011411	125,437.00-	11 010020	11 011411	Y	
	GR TFR - FRD EXP BUD	11 011500	5,090,049.00-	11 010020	11 011500	Y	
	GR TFR - FRD INFRA EXP BUD	11 011601	198,784.00-	11 010020	11 011601	Y	
	** Decrease in Fund Balance **		13,438,877.00-				
11 011050	ADMINISTRATION - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 010020	2,432,640.00	11 010020	11 011050	Y	
	** Increase in Fund Balance **		2,432,640.00				
11 011200	FOREST RES PROTECTION - FUND 0001						
	GR TFR - FRP EXP BUD	11 010020	5,591,967.00	11 010020	11 011200	Y	
	** Increase in Fund Balance **		5,591,967.00				
11 011411	FACILITIES						
	GR TFR - FAC EXP BUD	11 010020	125,437.00	11 010020	11 011411	Y	
	** Increase in Fund Balance **		125,437.00				
11 011500	FOREST RES DEVELOPMENT - FUND 0001						
	GR TFR - FRD EXP BUD	11 010020	5,090,049.00	11 010020	11 011500	Y	
	** Increase in Fund Balance **		5,090,049.00				
11 011601	INFRASTRUCTURE SUPP - NON BRAZOS						
	GR TFR - FRD INFRA EXP BUD	11 010020	198,784.00	11 010020	11 011601	Y	
	** Increase in Fund Balance **		198,784.00				
11 012400	TEXAS WILDFIRE PROT PLAN -FUND 0036						
	TIFMAS GRANT ASSISTANCE PROG	11 012440	1,000,000.00-	11 012400	11 012440	Y	
	** Decrease in Fund Balance **		1,000,000.00-				
11 012440	TIFMAS GRANT ASSISTANCE PROGRAM						
	TIFMAS GRANT ASSISTANCE PROG	11 012400	1,000,000.00	11 012400	11 012440	Y	
	** Increase in Fund Balance **		1,000,000.00				
11 014010	ADMINISTRATION - LOCAL						
	LOC TFR FRD EXP BUD	11 014520	15,127.00	11 014520	11 014010	Y	
	LOC - FRD REV BUD ALLOC	11 014614	10,000.00	11 014614	11 014010	Y	
	** Increase in Fund Balance **		25,127.00				
11 014520	FOREST RESOURCE DEVELOPMENT - LOCAL						
	LOC TFR FRD EXP BUD	11 014010	15,127.00-	11 014520	11 014010	Y	
	** Decrease in Fund Balance **		15,127.00-				
11 014614	CONTRACT LAND MANAGEMENT FEES						
	LOC - FRD REV BUD ALLOC	11 014010	10,000.00-	11 014614	11 014010	Y	
	** Decrease in Fund Balance **		10,000.00-				

CC Account	Transaction Description	- Offset -		----- Actual Entry -----			
		CC Account	Amount	From	To	Feed	Mand
11 021010	PUF EQUIPMENT ALLOCATION						
	TFR PUF EQUIP FDS TO PLANT	11 081900	100,000.00-	11 021010	11 081900		Y
	TFS PUF EQUIPMENT ALLOCATION	01 082520	100,000.00-	01 082520	11 021010		N
	** Decrease in Fund Balance **		0.00				
11 021200	INDIRECT COST RECOVERY FUNDS - ADM						
	IDC TFR - FRP EXP BUD	11 022200	394,552.00-	11 021200	11 022200		Y
	IDC TFR - FRD EXP BUD	11 023200	283,311.00-	11 021200	11 023200		Y
	** Decrease in Fund Balance **		677,863.00-				
11 021400	INVESTMENT INCOME						
	INV INC - FRD BUD TFR	11 023400	63,200.00-	11 021400	11 023400		Y
	** Decrease in Fund Balance **		63,200.00-				
11 022200	INDIRECT COST RECOVERY FUNDS - FRP						
	IDC TFR - FRP EXP BUD	11 021200	394,552.00	11 021200	11 022200		Y
	** Increase in Fund Balance **		394,552.00				
11 023200	INDIRECT COST RECOVERY FUNDS - FRD						
	IDC TFR - FRD EXP BUD	11 021200	283,311.00	11 021200	11 023200		Y
	** Increase in Fund Balance **		283,311.00				
11 023400	FRD PROGRAMS INVESTMENT INC FUNDS						
	INV INC - FRD BUD TFR	11 021400	63,200.00	11 021400	11 023400		Y
	** Increase in Fund Balance **		63,200.00				
11 081900	PUF EQUIPMENT ALLOCATION						
	TFR PUF EQUIP FDS TO PLANT	11 021010	100,000.00	11 021010	11 081900		Y
	** Increase in Fund Balance **		100,000.00				

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	010020	STATE APPROPRIATIONS - FUND 0001								
		GR REV BUD ALLOC	11	100201	11,987,340.00	11	100201	11	010020	N
		GR REV BUD ALLOC	11	100203	370,180.00	11	100203	11	010020	N
		GR REV BUD ALLOC	11	100211	932,242.00	11	100211	11	010020	N
		GR REV BUD ALLOC	11	100222	149,115.00	11	100222	11	010020	N
		** Potential Increase in Fund Balan			13,438,877.00					
11	011050	ADMINISTRATION - FUND 0001								
		GR - ADMIN EXP BUD ALLOC	11	110501	52,350.00-	11	011050	11	110501	N
		GR - ADMIN EXP BUD ALLOC	11	110507	10,411.00-	11	011050	11	110507	N
		GR - ADMIN EXP BUD ALLOC	11	110511	23,740.00-	11	011050	11	110511	N
		GR - ADMIN EXP BUD ALLOC	11	110512	62,907.00-	11	011050	11	110512	N
		GR - ADMIN EXP BUD ALLOC	11	110514	267,749.00-	11	011050	11	110514	N
		GR - ADMIN EXP BUD ALLOC	11	110515	9,034.00-	11	011050	11	110515	N
		GR - BENEFITS EXP BUD ALLOC	11	110522	25,584.00-	11	011050	11	110522	N
		GR - BENEFITS EXP BUD ALLOC	11	110523-00000	1,420,262.00-	11	011050	11	110523-00000	N
		GR - BENEFITS EXP BUD ALLOC	11	110524	20,546.00-	11	011050	11	110524	N
		GR - BENEFITS EXP BUD ALLOC	11	110525	356,046.00-	11	011050	11	110525	N
		GR - BENEFITS EXP BUD ALLOC	11	110526	85,816.00-	11	011050	11	110526	N
		GR - ADMIN EXP BUD ALLOC	11	110531	27,715.00-	11	011050	11	110531	N
		GR - ADMIN EXP BUD ALLOC	11	110552	14,014.00-	11	011050	11	110552	N
		GR - ADMIN EXP BUD ALLOC	11	110561	8,001.00-	11	011050	11	110561	N
		GR - ADMIN EXP BUD ALLOC	11	110571	48,465.00-	11	011050	11	110571	N
		** Potential Decrease in Fund Balan			2,432,640.00-					
11	011200	FOREST RES PROTECTION - FUND 000								
		GR - FRP EXP BUD ALLOC	11	112003	250,000.00-	11	011200	11	112003	N
		GR - FRP EXP BUD ALLOC	11	112013	1,232,569.00-	11	011200	11	112013	N
		GR - FRP EXP BUD ALLOC	11	112014	750,000.00-	11	011200	11	112014	N
		GR - FRP EXP BUD ALLOC	11	112015	375,000.00-	11	011200	11	112015	N
		GR - FRP EXP BUD ALLOC	11	112172-00066	34,000.00-	11	011200	11	112172-00066	N
		GR - FRP EXP BUD ALLOC	11	112172-00123	100,224.00-	11	011200	11	112172-00123	N
		GR - FRP EXP BUD ALLOC	11	112172-00133	125,280.00-	11	011200	11	112172-00133	N
		GR - FRP EXP BUD ALLOC	11	112174-00001	34,000.00-	11	011200	11	112174-00001	N
		GR - FRP EXP BUD ALLOC	11	112174-00123	100,224.00-	11	011200	11	112174-00123	N
		GR - FRP EXP BUD ALLOC	11	112175-00123	100,224.00-	11	011200	11	112175-00123	N
		GR - FRP EXP BUD ALLOC	11	112176-00123	125,886.00-	11	011200	11	112176-00123	N
		GR - FRP EXP BUD ALLOC	11	112177-00123	100,224.00-	11	011200	11	112177-00123	N
		GR - FRP EXP BUD ALLOC	11	112177-00133	313,616.00-	11	011200	11	112177-00133	N
		GR - FRP EXP BUD ALLOC	11	112178-00029	34,000.00-	11	011200	11	112178-00029	N
		GR - FRP EXP BUD ALLOC	11	112178-00030	34,000.00-	11	011200	11	112178-00030	N
		GR - FRP EXP BUD ALLOC	11	112178-00123	100,224.00-	11	011200	11	112178-00123	N
		GR - FRP EXP BUD ALLOC	11	112183	75,056.00-	11	011200	11	112183	N
		GR - FRP EXP BUD ALLOC	11	112184	100,000.00-	11	011200	11	112184	N
		GR - FRP EXP BUD ALLOC	11	112185-00113	60,000.00-	11	011200	11	112185-00113	N
		GR - FRP EXP BUD ALLOC	11	112185-00123	288,560.00-	11	011200	11	112185-00123	N
		GR - FRP EXP BUD ALLOC	11	112185-00133	263,504.00-	11	011200	11	112185-00133	N

TEXAS A&M FOREST SERVICE
 FY 2015 Operating Budget
 Allocations by Account - Board Approved

			--- Offset ---		----- Actual Entry -----						
CC	Account	Transaction Description	CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
11	011200	FOREST RES PROTECTION - FUND 000									
		GR - FRP EXP BUD ALLOC	11	112185-00143	188,336.00-	11	011200	11	112185-00143	N	
		GR - FRP EXP BUD ALLOC	11	112186-00113	60,000.00-	11	011200	11	112186-00113	N	
		GR - FRP EXP BUD ALLOC	11	112187	97,040.00-	11	011200	11	112187	N	
		GR - FRP EXP BUD ALLOC	11	112188	150,000.00-	11	011200	11	112188	N	
		GR - FRP EXP BUD ALLOC	11	112905	500,000.00-	11	011200	11	112905	N	
		** Potential Decrease in Fund Balan			5,591,967.00-						
11	011411	FACILITIES									
		GR - FAC EXP BUD ALLOC	11	114111	125,437.00-	11	011411	11	114111	N	
		** Potential Decrease in Fund Balan			125,437.00-						
11	011500	FOREST RES DEVELOPMENT - FUND 00									
		GR - FRD EXP BUD ALLOC	11	115001-00000	186,444.00-	11	011500	11	115001-00000	N	
		GR - FRD EXP BUD ALLOC	11	115002	35,700.00-	11	011500	11	115002	N	
		GR - FRD EXP BUD ALLOC	11	115003	49,109.00-	11	011500	11	115003	N	
		GR - FRD EXP BUD ALLOC	11	115031	59,488.00-	11	011500	11	115031	N	
		GR - FRD EXP BUD ALLOC	11	115032	36,410.00-	11	011500	11	115032	N	
		GR - FRD EXP BUD ALLOC	11	115033	259,862.00-	11	011500	11	115033	N	
		GR - FRD EXP BUD ALLOC	11	115042	111,946.00-	11	011500	11	115042	N	
		GR - FRD EXP BUD ALLOC	11	115082-00008	132,047.00-	11	011500	11	115082-00008	N	
		GR - FRD EXP BUD ALLOC	11	115082-00010	54,830.00-	11	011500	11	115082-00010	N	
		GR - FRD EXP BUD ALLOC	11	115082-00011	71,586.00-	11	011500	11	115082-00011	N	
		GR - FRD EXP BUD ALLOC	11	115082-00012	82,541.00-	11	011500	11	115082-00012	N	
		GR - FRD EXP BUD ALLOC	11	115082-00013	138,401.00-	11	011500	11	115082-00013	N	
		GR - FRD EXP BUD ALLOC	11	115082-00014	158,774.00-	11	011500	11	115082-00014	N	
		GR - FRD EXP BUD ALLOC	11	115082-00016	98,991.00-	11	011500	11	115082-00016	N	
		GR - FRD EXP BUD ALLOC	11	115082-00017	100,646.00-	11	011500	11	115082-00017	N	
		GR - FRD EXP BUD ALLOC	11	115082-00104	51,900.00-	11	011500	11	115082-00104	N	
		GR - FRD EXP BUD ALLOC	11	115083-00004	87,107.00-	11	011500	11	115083-00004	N	
		GR - FRD EXP BUD ALLOC	11	115083-00006	108,180.00-	11	011500	11	115083-00006	N	
		GR - FRD EXP BUD ALLOC	11	115083-00007	143,466.00-	11	011500	11	115083-00007	N	
		GR - FRD EXP BUD ALLOC	11	115083-00020	128,166.00-	11	011500	11	115083-00020	N	
		GR - FRD EXP BUD ALLOC	11	115083-00021	71,564.00-	11	011500	11	115083-00021	N	
		GR - FRD EXP BUD ALLOC	11	115083-00046	197,569.00-	11	011500	11	115083-00046	N	
		GR - FRD EXP BUD ALLOC	11	115083-00105	51,714.00-	11	011500	11	115083-00105	N	
		GR - FRD EXP BUD ALLOC	11	115084-00002	120,312.00-	11	011500	11	115084-00002	N	
		GR - FRD EXP BUD ALLOC	11	115084-00023	121,908.00-	11	011500	11	115084-00023	N	
		GR - FRD EXP BUD ALLOC	11	115084-00026	106,102.00-	11	011500	11	115084-00026	N	
		GR - FRD EXP BUD ALLOC	11	115084-00027	132,285.00-	11	011500	11	115084-00027	N	
		GR - FRD EXP BUD ALLOC	11	115084-00030	154,479.00-	11	011500	11	115084-00030	N	
		GR - FRD EXP BUD ALLOC	11	115084-00106	54,720.00-	11	011500	11	115084-00106	N	
		GR - FRD EXP BUD ALLOC	11	115085	4,070.00-	11	011500	11	115085	N	
		GR - FRD EXP BUD ALLOC	11	115115	321,754.00-	11	011500	11	115115	N	
		GR - FRD EXP BUD ALLOC	11	115121-00000	112,336.00-	11	011500	11	115121-00000	N	
		GR - FRD EXP BUD ALLOC	11	115122	74,487.00-	11	011500	11	115122	N	
		GR - FRD EXP BUD ALLOC	11	115131	36,760.00-	11	011500	11	115131	N	

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115132	25,463.00-	11	011500	11	115132	N
		GR - FRD EXP BUD ALLOC	11	115141	210,924.00-	11	011500	11	115141	N
		GR - FRD EXP BUD ALLOC	11	115161-00000	161,890.00-	11	011500	11	115161-00000	N
		GR - FRD EXP BUD ALLOC	11	115171-00000	221,748.00-	11	011500	11	115171-00000	N
		GR - FRD EXP BUD ALLOC	11	115171-43250	9,751.00-	11	011500	11	115171-43250	N
		GR - FRD EXP BUD ALLOC	11	115182-00000	15,000.00-	11	011500	11	115182-00000	N
		GR - FRD EXP BUD ALLOC	11	115184-00000	16,200.00-	11	011500	11	115184-00000	N
		GR - FRD EXP BUD ALLOC	11	115191-00000	289,063.00-	11	011500	11	115191-00000	N
		GR - FRD EXP BUD ALLOC	11	115222-00000	164,785.00-	11	011500	11	115222-00000	N
		GR - FRD EXP BUD ALLOC	11	115231	258,821.00-	11	011500	11	115231	N
		GR - FRD EXP BUD ALLOC	11	115905	60,750.00-	11	011500	11	115905	N
		** Potential Decrease in Fund Balan			5,090,049.00-					
11	011601	INFRASTRUCTURE SUPP - NON BRAZOS								
		GR - FRD EXP BUD ALLOC	11	116014-00000	37,187.00-	11	011601	11	116014-00000	N
		GR - FRD EXP BUD ALLOC	11	116015-00000	14,441.00-	11	011601	11	116015-00000	N
		GR - FRD EXP BUD ALLOC	11	116016-00000	23,863.00-	11	011601	11	116016-00000	N
		GR - FRD EXP BUD ALLOC	11	116017	16,360.00-	11	011601	11	116017	N
		GR - FRD EXP BUD ALLOC	11	116019	27,398.00-	11	011601	11	116019	N
		GR - FRD EXP BUD ALLOC	11	116020	15,585.00-	11	011601	11	116020	N
		GR - FRD EXP BUD ALLOC	11	116022	40,917.00-	11	011601	11	116022	N
		GR - FRD EXP BUD ALLOC	11	116023	10,550.00-	11	011601	11	116023	N
		GR - FRD EXP BUD ALLOC	11	116024	12,483.00-	11	011601	11	116024	N
		** Potential Decrease in Fund Balan			198,784.00-					
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
		FD 0036 REV BUD ALLOC	11	124001	21,851,870.00	11	124001	11	012400	N
		FD 0036 REV BUD ALLOC	11	124002	2,013,911.00	11	124002	11	012400	N
		FD 0036 REV BUD ALLOC	11	124003	1,326,644.00	11	124003	11	012400	N
		FD 0036 REV BUD ALLOC	11	124004	288,613.00	11	124004	11	012400	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124007	44,472.00-	11	012400	11	124007	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124008	52,773.00-	11	012400	11	124008	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124009	135,164.00-	11	012400	11	124009	N
		FD 0036-FRP EXP BUD ALLOC	11	124010	467,808.00-	11	012400	11	124010	N
		FD 0036-FRP EXP BUD ALLOC	11	124011	105,228.00-	11	012400	11	124011	N
		FD 0036-FRP EXP BUD ALLOC	11	124012-00000	544,574.00-	11	012400	11	124012-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124013	2,700.00-	11	012400	11	124013	N
		FD 0036-FRP EXP BUD ALLOC	11	124014	145,184.00-	11	012400	11	124014	N
		FD 0036-FRP EXP BUD ALLOC	11	124015	178,267.00-	11	012400	11	124015	N
		FD 0036-FRP EXP BUD ALLOC	11	124016	400.00-	11	012400	11	124016	N
		FD 0036-FRP EXP BUD ALLOC	11	124017	500.00-	11	012400	11	124017	N
		FD 0036-FRP EXP BUD ALLOC	11	124018	90,985.00-	11	012400	11	124018	N
		FD 0036-FRP EXP BUD ALLOC	11	124019	42,300.00-	11	012400	11	124019	N
		FD 0036-FRP EXP BUD ALLOC	11	124020-00000	207,511.00-	11	012400	11	124020-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124023	20,000.00-	11	012400	11	124023	N
		FD 0036-FRP EXP BUD ALLOC	11	124024-00000	1,184,571.00-	11	012400	11	124024-00000	N

TEXAS A&M FOREST SERVICE
 FY 2015 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124025-00000	52,121.00-	11	012400	11	124025-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124026	25,980.00-	11	012400	11	124026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124028	43,437.00-	11	012400	11	124028	N
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00008	77,706.00-	11	012400	11	124029-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00014	46,220.00-	11	012400	11	124029-00014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00024	83,390.00-	11	012400	11	124029-00024	N
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00030	56,797.00-	11	012400	11	124029-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124029-00046	208,359.00-	11	012400	11	124029-00046	N
	FD 0036-FRP	EXP BUD ALLOC	11	124031	18,900.00-	11	012400	11	124031	N
	FD 0036-FRP	EXP BUD ALLOC	11	124032	60,000.00-	11	012400	11	124032	N
	FD 0036-FRP	EXP BUD ALLOC	11	124033	4,277,915.00-	11	012400	11	124033	N
	FD 0036-FRP	EXP BUD ALLOC	11	124034	388,491.00-	11	012400	11	124034	N
	FD 0036-FRP	EXP BUD ALLOC	11	124035	37,373.00-	11	012400	11	124035	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00002	3,000.00-	11	012400	11	124036-00002	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00023	2,000.00-	11	012400	11	124036-00023	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00026	2,000.00-	11	012400	11	124036-00026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00027	2,000.00-	11	012400	11	124036-00027	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00030	3,000.00-	11	012400	11	124036-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00106	4,000.00-	11	012400	11	124036-00106	N
	FD 0036-FRP	EXP BUD ALLOC	11	124037	30,000.00-	11	012400	11	124037	N
	FD 0036-FRP	EXP BUD ALLOC	11	124038-00000	20,000.00-	11	012400	11	124038-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124040	68,301.00-	11	012400	11	124040	N
	FD 0036-FRP	EXP BUD ALLOC	11	124046	288,500.00-	11	012400	11	124046	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00008	2,000.00-	11	012400	11	124055-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00010	4,000.00-	11	012400	11	124055-00010	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00011	3,000.00-	11	012400	11	124055-00011	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00012	3,000.00-	11	012400	11	124055-00012	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00013	3,000.00-	11	012400	11	124055-00013	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00014	3,000.00-	11	012400	11	124055-00014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00016	2,000.00-	11	012400	11	124055-00016	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00017	3,000.00-	11	012400	11	124055-00017	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00004	2,000.00-	11	012400	11	124056-00004	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00006	2,000.00-	11	012400	11	124056-00006	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00007	2,000.00-	11	012400	11	124056-00007	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00020	2,000.00-	11	012400	11	124056-00020	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00021	1,000.00-	11	012400	11	124056-00021	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00105	1,000.00-	11	012400	11	124056-00105	N
	FD 0036-FRP	EXP BUD ALLOC	11	124057-00000	150,662.00-	11	012400	11	124057-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00008	140,345.00-	11	012400	11	124058-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00010	52,035.00-	11	012400	11	124058-00010	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00011	73,086.00-	11	012400	11	124058-00011	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00012	118,945.00-	11	012400	11	124058-00012	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00013	168,199.00-	11	012400	11	124058-00013	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00014	184,334.00-	11	012400	11	124058-00014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00016	113,933.00-	11	012400	11	124058-00016	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00017	106,946.00-	11	012400	11	124058-00017	N

TEXAS A&M FOREST SERVICE
 FY 2015 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00104	42,287.00-	11	012400	11	124058-00104	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-43224	2,641.00-	11	012400	11	124058-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00004	95,578.00-	11	012400	11	124059-00004	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00006	119,438.00-	11	012400	11	124059-00006	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00007	157,299.00-	11	012400	11	124059-00007	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00020	139,497.00-	11	012400	11	124059-00020	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00021	77,715.00-	11	012400	11	124059-00021	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00046	185,886.00-	11	012400	11	124059-00046	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00105	55,155.00-	11	012400	11	124059-00105	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-43224	25,812.00-	11	012400	11	124059-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00002	98,973.00-	11	012400	11	124060-00002	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00023	182,084.00-	11	012400	11	124060-00023	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00026	207,155.00-	11	012400	11	124060-00026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00027	145,374.00-	11	012400	11	124060-00027	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00030	126,834.00-	11	012400	11	124060-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00106	45,482.00-	11	012400	11	124060-00106	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-43224	18,630.00-	11	012400	11	124060-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124061-00000	311,910.00-	11	012400	11	124061-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124062-00000	184,248.00-	11	012400	11	124062-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124063-00000	191,530.00-	11	012400	11	124063-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124064-00000	182,461.00-	11	012400	11	124064-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124065	125,000.00-	11	012400	11	124065	N
	FD 0036-FRP	EXP BUD ALLOC	11	124066-00000	45,106.00-	11	012400	11	124066-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124067-00000	19,440.00-	11	012400	11	124067-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124068-00000	28,863.00-	11	012400	11	124068-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124070-00000	327,601.00-	11	012400	11	124070-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124071	233,413.00-	11	012400	11	124071	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00055	69,422.00-	11	012400	11	124072-00055	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00056	50,112.00-	11	012400	11	124072-00056	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00066	67,183.00-	11	012400	11	124072-00066	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00077	39,372.00-	11	012400	11	124072-00077	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00123	200,734.00-	11	012400	11	124072-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00133	188,346.00-	11	012400	11	124072-00133	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00008	54,680.00-	11	012400	11	124073-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00026	65,846.00-	11	012400	11	124073-00026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00080	60,902.00-	11	012400	11	124073-00080	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00113	126,312.00-	11	012400	11	124073-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00001	30,000.00-	11	012400	11	124074-00001	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00031	99,307.00-	11	012400	11	124074-00031	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00078	20,000.00-	11	012400	11	124074-00078	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00113	175,732.00-	11	012400	11	124074-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00123	363,558.00-	11	012400	11	124074-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00036	44,880.00-	11	012400	11	124075-00036	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00072	34,000.00-	11	012400	11	124075-00072	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00076	34,000.00-	11	012400	11	124075-00076	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00081	38,822.00-	11	012400	11	124075-00081	N

TEXAS A&M FOREST SERVICE
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00113	63,342.00-	11	012400	11	124075-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00123	197,847.00-	11	012400	11	124075-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00053	70,706.00-	11	012400	11	124076-00053	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00062	25,000.00-	11	012400	11	124076-00062	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00063	97,344.00-	11	012400	11	124076-00063	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00113	151,812.00-	11	012400	11	124076-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00123	216,254.00-	11	012400	11	124076-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00034	67,697.00-	11	012400	11	124077-00034	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00074	39,372.00-	11	012400	11	124077-00074	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00113	61,200.00-	11	012400	11	124077-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00123	205,085.00-	11	012400	11	124077-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00029	20,000.00-	11	012400	11	124078-00029	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00030	20,000.00-	11	012400	11	124078-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00113	65,000.00-	11	012400	11	124078-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00123	45,000.00-	11	012400	11	124078-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124079-00123	134,500.00-	11	012400	11	124079-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124080	449,084.00-	11	012400	11	124080	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124081	163,698.00-	11	012400	11	124081	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124082	113,577.00-	11	012400	11	124082	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124083	293,879.00-	11	012400	11	124083	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124084	203,817.00-	11	012400	11	124084	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124085	71,250.00-	11	012400	11	124085	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124086	32,000.00-	11	012400	11	124086	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124088	16,000.00-	11	012400	11	124088	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124089	33,354.00-	11	012400	11	124089	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124093	197,556.00-	11	012400	11	124093	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124094	46,945.00-	11	012400	11	124094	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124097	235,063.00-	11	012400	11	124097	N
	FD 0036-FRP	EXP BUD ALLOC	11	124098	98,250.00-	11	012400	11	124098	N
	FD 0036-FRP	EXP BUD ALLOC	11	124099	335,223.00-	11	012400	11	124099	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124102	298,096.00-	11	012400	11	124102	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124103-00000	3,055,159.00-	11	012400	11	124103-00000	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124104	37,551.00-	11	012400	11	124104	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124105	615,906.00-	11	012400	11	124105	N
	FD 0036-FRP	EXP BUD ALLOC	11	124121	100,000.00-	11	012400	11	124121	N
	FD 0036-FRP	EXP BUD ALLOC	11	124126	250,000.00-	11	012400	11	124126	N
	FD 0036-FRP	EXP BUD ALLOC	11	124127	15,000.00-	11	012400	11	124127	N
	FD 0036-FRP	EXP BUD ALLOC	11	124141	20,000.00-	11	012400	11	124141	N
	FD 0036-FRP	EXP BUD ALLOC	11	124158-00000	54,668.00-	11	012400	11	124158-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124159-00000	58,196.00-	11	012400	11	124159-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124160-00000	51,666.00-	11	012400	11	124160-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124165	271,667.00-	11	012400	11	124165	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00032	59,372.00-	11	012400	11	124185-00032	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00033	20,000.00-	11	012400	11	124185-00033	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00060	54,000.00-	11	012400	11	124185-00060	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00113	140,000.00-	11	012400	11	124185-00113	N

TEXAS A&M FOREST SERVICE
 FY 2015 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---			----- Actual Entry -----				Feed	Mand
			CC	Account	Amount	CC	Account	CC	Account		
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0									
		FD 0036-FRP EXP BUD ALLOC	11	124185-00123	75,000.00-	11	012400	11	124185-00123	N	
		FD 0036-FRP EXP BUD ALLOC	11	124185-00133	75,000.00-	11	012400	11	124185-00133	N	
		FD 0036-FRP EXP BUD ALLOC	11	124185-00143	75,000.00-	11	012400	11	124185-00143	N	
		FD 0036-FRP EXP BUD ALLOC	11	124186-00113	35,000.00-	11	012400	11	124186-00113	N	
		FD 0036-FRP EXP BUD ALLOC	11	124189-00116	47,870.00-	11	012400	11	124189-00116	N	
		** Potential Increase in Fund Balan			1,000,000.00						
11	012420	RURAL VFD INSURANCE PROG FUND 50									
		FD 5066 REV BUD ALLOC	11	124201	1,013,000.00	11	124201	11	012420	N	
		FD 5066-BENEFITS EXP BUD ALLOC	11	124223-00000	10,743.00-	11	012420	11	124223-00000	N	
		FD 5066-BENEFITS EXP BUD ALLOC	11	124225	2,836.00-	11	012420	11	124225	N	
		FD 5066-FRP EXP BUD ALLOC	11	124241	57,331.00-	11	012420	11	124241	N	
		FD 5066-FRP EXP BUD ALLOC	11	124251-00000	942,090.00-	11	012420	11	124251-00000	N	
		** Potential Decrease in Fund Balan			0.00						
11	012430	RURAL VFD ASSISTANCE PROG FUND 5									
		FD 5064 REV BUD ALLOC	11	124301	18,500,000.00	11	124301	11	012430	N	
		FD 5064-ADMIN EXP BUD ALLOC	11	124311	87,513.00-	11	012430	11	124311	N	
		FD 5064-ADMIN EXP BUD ALLOC	11	124312	34,494.00-	11	012430	11	124312	N	
		FD 5064-ADMIN EXP BUD ALLOC	11	124314	50,492.00-	11	012430	11	124314	N	
		FD 5064-ADMIN EXP BUD ALLOC	11	124317	35,533.00-	11	012430	11	124317	N	
		FD 5064-BENEFITS EXP BUD ALLOC	11	124322	71,898.00-	11	012430	11	124322	N	
		FD 5064-BENEFITS EXP BUD ALLOC	11	124323-00000	81,861.00-	11	012430	11	124323-00000	N	
		FD 5064-BENEFITS EXP BUD ALLOC	11	124325	28,509.00-	11	012430	11	124325	N	
		FD 5064-BENEFITS EXP BUD ALLOC	11	124326-00000	662,579.00-	11	012430	11	124326-00000	N	
		FD 5064-BENEFITS EXP BUD ALLOC	11	124327	220,739.00-	11	012430	11	124327	N	
		FD 5064-FRP EXP BUD ALLOC	11	124330	272,517.00-	11	012430	11	124330	N	
		FD 5064-FRP EXP BUD ALLOC	11	124341	572,200.00-	11	012430	11	124341	N	
		FD 5064-FRP EXP BUD ALLOC	11	124345	218,335.00-	11	012430	11	124345	N	
		FD 5064-FRP EXP BUD ALLOC	11	124351-00000	12,787,500.00-	11	012430	11	124351-00000	N	
		FD 5064-FRP EXP BUD ALLOC	11	124370-00000	326,043.00-	11	012430	11	124370-00000	N	
		FD 5064-FRP EXP BUD ALLOC	11	124371	1,425,222.00-	11	012430	11	124371	N	
		FD 5064-FRP EXP BUD ALLOC	11	124372-00055	25,000.00-	11	012430	11	124372-00055	N	
		FD 5064-FRP EXP BUD ALLOC	11	124372-00056	73,452.00-	11	012430	11	124372-00056	N	
		FD 5064-FRP EXP BUD ALLOC	11	124372-00066	30,000.00-	11	012430	11	124372-00066	N	
		FD 5064-FRP EXP BUD ALLOC	11	124372-00077	20,000.00-	11	012430	11	124372-00077	N	
		FD 5064-FRP EXP BUD ALLOC	11	124372-00113	186,054.00-	11	012430	11	124372-00113	N	
		FD 5064-FRP EXP BUD ALLOC	11	124372-00123	115,392.00-	11	012430	11	124372-00123	N	
		FD 5064-FRP EXP BUD ALLOC	11	124372-00133	75,000.00-	11	012430	11	124372-00133	N	
		FD 5064-FRP EXP BUD ALLOC	11	124374-00001	35,292.00-	11	012430	11	124374-00001	N	
		FD 5064-FRP EXP BUD ALLOC	11	124374-00078	38,760.00-	11	012430	11	124374-00078	N	
		FD 5064-FRP EXP BUD ALLOC	11	124375-00036	20,000.00-	11	012430	11	124375-00036	N	
		FD 5064-FRP EXP BUD ALLOC	11	124375-00072	20,000.00-	11	012430	11	124375-00072	N	
		FD 5064-FRP EXP BUD ALLOC	11	124375-00076	20,000.00-	11	012430	11	124375-00076	N	
		FD 5064-FRP EXP BUD ALLOC	11	124375-00081	20,000.00-	11	012430	11	124375-00081	N	
		FD 5064-FRP EXP BUD ALLOC	11	124375-00113	90,000.00-	11	012430	11	124375-00113	N	

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	012430	RURAL VFD ASSISTANCE PROG FUND 5								
		FD 5064-FRP EXP BUD ALLOC	11	124375-00123	116,412.00-	11	012430	11	124375-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124376-00062	39,372.00-	11	012430	11	124376-00062	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00034	25,000.00-	11	012430	11	124377-00034	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00074	20,000.00-	11	012430	11	124377-00074	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00113	120,000.00-	11	012430	11	124377-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00123	114,372.00-	11	012430	11	124377-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00133	75,000.00-	11	012430	11	124377-00133	N
		FD 5064-FRP EXP BUD ALLOC	11	124378-00029	61,812.00-	11	012430	11	124378-00029	N
		FD 5064-FRP EXP BUD ALLOC	11	124380-02015	50,000.00-	11	012430	11	124380-02015	N
		FD 5064-FRP EXP BUD ALLOC	11	124381-02015	40,000.00-	11	012430	11	124381-02015	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00033	44,993.00-	11	012430	11	124385-00033	N
		FD 5064-FRP EXP BUD ALLOC	11	124387	26,268.00-	11	012430	11	124387	N
		FD 5064-FRP EXP BUD ALLOC	11	124389-00116	122,386.00-	11	012430	11	124389-00116	N
		** Potential Decrease in Fund Balan			0.00					
11	012440	TIFMAS GRANT ASSISTANCE PROGRAM								
		TIFMAS GRANT ASSISTANCE PROG	11	124451-00000	1,000,000.00-	11	012440	11	124451-00000	N
		** Potential Decrease in Fund Balan			1,000,000.00-					
11	014010	ADMINISTRATION - LOCAL								
		LOC-ADMIN EXP BUD ALLOC	11	140102	1,500.00-	11	014010	11	140102	N
		LOC-ADMIN REV BUD ALLOC	11	140111	138,400.00	11	140111	11	014010	N
		LOC-ADMIN EXP BUD ALLOC	11	140112	67,146.00-	11	014010	11	140112	N
		LOC-BENEFITS EXP BUD ALLOC	11	140123-00000	68,585.00-	11	014010	11	140123-00000	N
		LOC-BENEFITS EXP BUD ALLOC	11	140125	24,087.00-	11	014010	11	140125	N
		LOC-BENEFITS EXP BUD ALLOC	11	140126	2,209.00-	11	014010	11	140126	N
		** Potential Decrease in Fund Balan			25,127.00-					
11	014214	SURPLUS EQUIPMENT SALE								
		LOC-FRP REV BUD ALLOC	11	142140	97,500.00	11	142140	11	014214	N
		LOC-FRP EXP BUD ALLOC	11	142141	97,500.00-	11	014214	11	142141	N
		** Potential Decrease in Fund Balan			0.00					
11	014520	FOREST RESOURCE DEVELOPMENT - LO								
		LOC - FRD REV BUD ALLOC	11	145210	104,646.00	11	145210	11	014520	N
		LOC - FRD EXP BUD ALLOC	11	145211-00000	34,341.00-	11	014520	11	145211-00000	N
		LOC - FRD EXP BUD ALLOC	11	145212-00102	3,370.00-	11	014520	11	145212-00102	N
		LOC - FRD EXP BUD ALLOC	11	145212-00140	34,268.00-	11	014520	11	145212-00140	N
		LOC - FRD EXP BUD ALLOC	11	145212-00141	11,060.00-	11	014520	11	145212-00141	N
		LOC - FRD EXP BUD ALLOC	11	145212-00142	500.00-	11	014520	11	145212-00142	N
		LOC - FRD EXP BUD ALLOC	11	145212-00143	5,678.00-	11	014520	11	145212-00143	N
		LOC - FRD EXP BUD ALLOC	11	145212-00144	5,700.00-	11	014520	11	145212-00144	N
		LOC - FRD REV BUD ALLOC	11	145230	16,545.00	11	145230	11	014520	N
		LOC - FRD EXP BUD ALLOC	11	145232	11,147.00-	11	014520	11	145232	N
		** Potential Increase in Fund Balan			15,127.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	014614	CONTRACT LAND MANAGEMENT FEES								
		LOC - FRD REV BUD ALLOC	11	146141	10,000.00	11	146141	11	014614	Y
		** Potential Increase in Fund Balan			10,000.00					
11	021200	INDIRECT COST RECOVERY FUNDS - A								
		IDC REV BUD ALLOC	11	212001	1,340,699.00	11	212001	11	021200	N
		IDC-ADMIN EXP BUD ALLOC	11	212004	147,063.00-	11	021200	11	212004	N
		IDC-ADMIN EXP BUD ALLOC	11	212005	10,478.00-	11	021200	11	212005	N
		IDC-ADMIN EXP BUD ALLOC	11	212006	18,986.00-	11	021200	11	212006	N
		IDC-ADMIN EXP BUD ALLOC	11	212007	76,296.00-	11	021200	11	212007	N
		IDC-ADMIN EXP BUD ALLOC	11	212010	46,253.00-	11	021200	11	212010	N
		IDC-ADMIN EXP BUD ALLOC	11	212011	73,850.00-	11	021200	11	212011	N
		IDC-ADMIN EXP BUD ALLOC	11	212015	5,000.00-	11	021200	11	212015	N
		IDC-ADMIN EXP BUD ALLOC	11	212017	20,172.00-	11	021200	11	212017	N
		IDC-ADMIN EXP BUD ALLOC	11	212018	11,000.00-	11	021200	11	212018	N
		IDC-ADMIN EXP BUD ALLOC	11	212019	2,760.00-	11	021200	11	212019	N
		IDC-ADMIN EXP BUD ALLOC	11	212021	2,000.00-	11	021200	11	212021	N
		IDC-ADMIN EXP BUD ALLOC	11	212022	5,509.00-	11	021200	11	212022	N
		IDC-ADMIN EXP BUD ALLOC	11	212023	46,057.00-	11	021200	11	212023	N
		IDC-ADMIN EXP BUD ALLOC	11	212024	2,500.00-	11	021200	11	212024	N
		IDC-ADMIN EXP BUD ALLOC	11	212026	5,000.00-	11	021200	11	212026	N
		IDC-ADMIN EXP BUD ALLOC	11	212028	4,490.00-	11	021200	11	212028	N
		IDC-ADMIN EXP BUD ALLOC	11	212029	2,480.00-	11	021200	11	212029	N
		IDC-ADMIN EXP BUD ALLOC	11	212030	59,383.00-	11	021200	11	212030	N
		IDC-ADMIN EXP BUD ALLOC	11	212031	21,450.00-	11	021200	11	212031	N
		IDC-ADMIN EXP BUD ALLOC	11	212032	10,084.00-	11	021200	11	212032	N
		IDC-ADMIN EXP BUD ALLOC	11	212033	81,416.00-	11	021200	11	212033	N
		IDC-ADMIN EXP BUD ALLOC	11	212037	10,609.00-	11	021200	11	212037	N
		** Potential Increase in Fund Balan			677,863.00					
11	021400	INVESTMENT INCOME								
		LOC-ADMIN REV BUD ALLOC	11	214001	186,660.00	11	214001	11	021400	N
		INV INC - ADMIN EXP BUD ALLOC	11	214002	51,321.00-	11	021400	11	214002	N
		INV INC - ADMIN EXP BUD ALLOC	11	214003	3,400.00-	11	021400	11	214003	N
		INV INC - ADMIN EXP BUD ALLOC	11	214004	10,725.00-	11	021400	11	214004	N
		** Potential Increase in Fund Balan			121,214.00					
11	022200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRP EXP BUD ALLOC	11	222003	15,000.00-	11	022200	11	222003	N
		IDC-FRP EXP BUD ALLOC	11	222004	8,000.00-	11	022200	11	222004	N
		IDC-FRP EXP BUD ALLOC	11	222005-00000	5,500.00-	11	022200	11	222005-00000	N
		IDC-FRP EXP BUD ALLOC	11	222006	6,775.00-	11	022200	11	222006	N
		IDC-FRP EXP BUD ALLOC	11	222007-00000	9,500.00-	11	022200	11	222007-00000	N
		IDC-FRP EXP BUD ALLOC	11	222008-00000	9,500.00-	11	022200	11	222008-00000	N
		IDC-FRP EXP BUD ALLOC	11	222010-00000	7,000.00-	11	022200	11	222010-00000	N
		IDC-FRP EXP BUD ALLOC	11	222012	7,222.00-	11	022200	11	222012	N
		IDC-FRP EXP BUD ALLOC	11	222013	5,000.00-	11	022200	11	222013	N

CC	Account	Transaction Description	--- Offset ---			----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	From	To			
11	022200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRP EXP BUD ALLOC	11	222014	7,000.00-	11	022200	11	222014	N
		IDC-FRP EXP BUD ALLOC	11	222015	250.00-	11	022200	11	222015	N
		IDC-FRP EXP BUD ALLOC	11	222017	252,584.00-	11	022200	11	222017	N
		IDC-FRP EXP BUD ALLOC	11	222020	7,310.00-	11	022200	11	222020	N
		IDC-FRP EXP BUD ALLOC	11	222021	2,000.00-	11	022200	11	222021	N
		IDC-FRP EXP BUD ALLOC	11	222022	9,411.00-	11	022200	11	222022	N
		IDC-FRP EXP BUD ALLOC	11	222023	5,000.00-	11	022200	11	222023	N
		IDC-FRP EXP BUD ALLOC	11	222024	5,000.00-	11	022200	11	222024	N
		IDC-FRP EXP BUD ALLOC	11	222031	2,000.00-	11	022200	11	222031	N
		IDC-FRP EXP BUD ALLOC	11	222032	2,500.00-	11	022200	11	222032	N
		IDC-FRP EXP BUD ALLOC	11	222072-00113	2,000.00-	11	022200	11	222072-00113	N
		IDC-FRP EXP BUD ALLOC	11	222073-00113	2,000.00-	11	022200	11	222073-00113	N
		IDC-FRP EXP BUD ALLOC	11	222074-00113	2,000.00-	11	022200	11	222074-00113	N
		IDC-FRP EXP BUD ALLOC	11	222075-00113	2,000.00-	11	022200	11	222075-00113	N
		IDC-FRP EXP BUD ALLOC	11	222076-00113	2,000.00-	11	022200	11	222076-00113	N
		IDC-FRP EXP BUD ALLOC	11	222077-00113	2,000.00-	11	022200	11	222077-00113	N
		IDC-FRP EXP BUD ALLOC	11	222078-00113	2,000.00-	11	022200	11	222078-00113	N
		IDC-FRP EXP BUD ALLOC	11	222080	5,000.00-	11	022200	11	222080	N
		IDC-FRP EXP BUD ALLOC	11	222083-00113	5,000.00-	11	022200	11	222083-00113	N
		IDC-FRP EXP BUD ALLOC	11	222085-00113	2,000.00-	11	022200	11	222085-00113	N
		IDC-FRP EXP BUD ALLOC	11	222086-00113	2,000.00-	11	022200	11	222086-00113	N
		** Potential Decrease in Fund Balan			394,552.00-					
11	023200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRD EXP BUD ALLOC	11	232001	43,152.00-	11	023200	11	232001	N
		IDC-FRD EXP BUD ALLOC	11	232013	7,000.00-	11	023200	11	232013	N
		IDC-FRD EXP BUD ALLOC	11	232014	2,250.00-	11	023200	11	232014	N
		IDC-FRD EXP BUD ALLOC	11	232017	210,628.00-	11	023200	11	232017	N
		IDC-FRD EXP BUD ALLOC	11	232032	2,500.00-	11	023200	11	232032	N
		IDC-FRD EXP BUD ALLOC	11	232102	17,781.00-	11	023200	11	232102	N
		** Potential Decrease in Fund Balan			283,311.00-					
11	023400	FRD PROGRAMS INVESTMENT INC FUND								
		INV INC - FRD EXP BUD ALLOC	11	234001	63,200.00-	11	023400	11	234001	Y
		** Potential Decrease in Fund Balan			63,200.00-					
11	027001	FLEET LEASING								
		LOC-ADMIN REV BUD ALLOC	11	270011	5,900.00	11	270011	11	027001	N
		** Potential Increase in Fund Balan			5,900.00					
11	028002	FUELS REDUCTION EQP RENTAL SVC D								
		FRP-SVC DEPT RESERVE BUD ALLOC	11	280021	1,871.00	11	280021	11	028002	Y
		** Potential Increase in Fund Balan			1,871.00					
11	100201	STATE APPROPRIATIONS - FUND 0001								
		GR REV BUD ALLOC	11	010020	11,987,340.00-	11	100201	11	010020	N
		** Decrease in SL Allocation **			11,987,340.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	100203	OASI BENEFIT APPN - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	370,180.00- 370,180.00-	11	100203	11	010020	N
11	100211	GIP BENEFIT APPN - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	932,242.00- 932,242.00-	11	100211	11	010020	N
11	100222	SEC 17.06 STATE MANDATED SALARY GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	149,115.00- 149,115.00-	11	100222	11	010020	N
11	110501	DIRECTOR'S OFFICE GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	52,350.00 52,350.00	11	011050	11	110501	N
11	110507	FINANCE & ADMIN GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	10,411.00 10,411.00	11	011050	11	110507	N
11	110511	BUDGETS & ACCOUNTING DEPT - FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	23,740.00 23,740.00	11	011050	11	110511	N
11	110512	SYSTEM ASSESSMENTS - FUND 0001 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	62,907.00 62,907.00	11	011050	11	110512	N
11	110514	INFRASTRUCTURE SUPP - BRAZOS CO GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	267,749.00 267,749.00	11	011050	11	110514	N
11	110515	TFS HEADQUARTERS BUILDING EXPENS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	9,034.00 9,034.00	11	011050	11	110515	N
11	110522	BENEFITS - INSTIT SUPPORT - FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	25,584.00 25,584.00	11	011050	11	110522	N
11	110523-00000	BENEFITS - PUBLIC SERVICE - FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	1,420,262.00 1,420,262.00	11	011050	11	110523-00000	N
11	110524	BENEFITS - O&M OF PLANT - FD 000 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	20,546.00 20,546.00	11	011050	11	110524	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	110525	BENEFITS-RETIREE - PUB SERV-FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	356,046.00 356,046.00	11	011050	11	110525	N
11	110526	BENEFITS - RESEARCH - FD 0001 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	85,816.00 85,816.00	11	011050	11	110526	N
11	110531	PURCHASING DEPARTMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	27,715.00 27,715.00	11	011050	11	110531	N
11	110552	PUBLIC RELATIONS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	14,014.00 14,014.00	11	011050	11	110552	N
11	110561	ENVIRONMENTAL HEALTH & SAFETY GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	8,001.00 8,001.00	11	011050	11	110561	N
11	110571	EMPLOYEE DEVELOPMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	48,465.00 48,465.00	11	011050	11	110571	N
11	112003	LARGE EQUIPMENT REPAIR - FUND 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	250,000.00 250,000.00	11	011200	11	112003	N
11	112013	FRP EQUIPMENT REPLACEMENT - FD 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	1,232,569.00 1,232,569.00	11	011200	11	112013	N
11	112014	WEBB CO FIREFIGHTING INFRA & VEH GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	750,000.00 750,000.00	11	011200	11	112014	N
11	112015	10 STRATEGIC RESERVE MODULES GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	375,000.00 375,000.00	11	011200	11	112015	N
11	112172-00066	MCGREGOR - N BRANCH TWPP - FD 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	34,000.00 34,000.00	11	011200	11	112172-00066	N
11	112172-00123	TASK FORCE - NB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	100,224.00 100,224.00	11	011200	11	112172-00123	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	112172-00133	TASK FORCE - NB2 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	125,280.00 125,280.00	11	011200	11	112172-00133	N
11	112174-00001	COLLEGE STATION-CENT BRCH TWPP-0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	34,000.00 34,000.00	11	011200	11	112174-00001	N
11	112174-00123	TASK FORCE - CB1 - FD 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	100,224.00 100,224.00	11	011200	11	112174-00123	N
11	112175-00123	TASK FORCE - SB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	100,224.00 100,224.00	11	011200	11	112175-00123	N
11	112176-00123	TASK FORCE - WB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	125,886.00 125,886.00	11	011200	11	112176-00123	N
11	112177-00123	TASK FORCE - NWB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	100,224.00 100,224.00	11	011200	11	112177-00123	N
11	112177-00133	TASK FORCE - NWB2 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	313,616.00 313,616.00	11	011200	11	112177-00133	N
11	112178-00029	HOUSTON - SC BRANCH TWPP - FD 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	34,000.00 34,000.00	11	011200	11	112178-00029	N
11	112178-00030	CONROE - SC BRANCH TWPP - FD 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	34,000.00 34,000.00	11	011200	11	112178-00030	N
11	112178-00123	TASK FORCE - SCB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	100,224.00 100,224.00	11	011200	11	112178-00123	N
11	112183	RESPONSE OPERATIONS TWPP -FUND 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	75,056.00 75,056.00	11	011200	11	112183	N
11	112184	MITIGATION PROJ SUPPORT - FUND 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	100,000.00 100,000.00	11	011200	11	112184	N

TEXAS A&M FOREST SERVICE
 FY 2015 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	112185-00113	ADMIN - P BRANCH TWPP - FUND 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	60,000.00 60,000.00	11	011200	11	112185-00113	N
11	112185-00123	TASK FORCE - PB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	288,560.00 288,560.00	11	011200	11	112185-00123	N
11	112185-00133	TASK FORCE - PB2 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	263,504.00 263,504.00	11	011200	11	112185-00133	N
11	112185-00143	TASK FORCE - PB3 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	188,336.00 188,336.00	11	011200	11	112185-00143	N
11	112186-00113	ADMIN - SOC TWPP - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	60,000.00 60,000.00	11	011200	11	112186-00113	N
11	112187	LOGISTICS TWPP - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	97,040.00 97,040.00	11	011200	11	112187	N
11	112188	RADIO PURCH & REPLACE - FUND 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	150,000.00 150,000.00	11	011200	11	112188	N
11	112905	RESERVE FOR APPROPRIATION REDUCT GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	500,000.00 500,000.00	11	011200	11	112905	N
11	114111	FACILITIES GR - FAC EXP BUD ALLOC ** Increase in SL Allocation **	11	011411	125,437.00 125,437.00	11	011411	11	114111	N
11	115001-00000	FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	186,444.00 186,444.00	11	011500	11	115001-00000	N
11	115002	FRD COMMUNICATIONS GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	35,700.00 35,700.00	11	011500	11	115002	N
11	115003	CONSERVATION EDUCATION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	49,109.00 49,109.00	11	011500	11	115003	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115031	PINE TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	59,488.00 59,488.00	11	011500	11	115031	N
11	115032	HARDWOOD TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	36,410.00 36,410.00	11	011500	11	115032	N
11	115033	MAGNOLIA SPRINGS SEED ORCHARD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	259,862.00 259,862.00	11	011500	11	115033	N
11	115042	WEST TEXAS TECHNICAL ASSISTANCE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	111,946.00 111,946.00	11	011500	11	115042	N
11	115082-00008	HENDERSON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	132,047.00 132,047.00	11	011500	11	115082-00008	N
11	115082-00010	LONGVIEW - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	54,830.00 54,830.00	11	011500	11	115082-00010	N
11	115082-00011	GILMER - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	71,586.00 71,586.00	11	011500	11	115082-00011	N
11	115082-00012	PITTSBURG - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	82,541.00 82,541.00	11	011500	11	115082-00012	N
11	115082-00013	NEW BOSTON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	138,401.00 138,401.00	11	011500	11	115082-00013	N
11	115082-00014	LINDEN - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	158,774.00 158,774.00	11	011500	11	115082-00014	N
11	115082-00016	MARSHALL - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	98,991.00 98,991.00	11	011500	11	115082-00016	N
11	115082-00017	CARTHAGE - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	100,646.00 100,646.00	11	011500	11	115082-00017	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115082-00104	NORTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	51,900.00 51,900.00	11	011500	11	115082-00104	N
11	115083-00004	CROCKETT - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	87,107.00 87,107.00	11	011500	11	115083-00004	N
11	115083-00006	PALESTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	108,180.00 108,180.00	11	011500	11	115083-00006	N
11	115083-00007	JACKSONVILLE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	143,466.00 143,466.00	11	011500	11	115083-00007	N
11	115083-00020	NACOGDOCHES - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	128,166.00 128,166.00	11	011500	11	115083-00020	N
11	115083-00021	SAN AUGUSTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	71,564.00 71,564.00	11	011500	11	115083-00021	N
11	115083-00046	HUDSON - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	197,569.00 197,569.00	11	011500	11	115083-00046	N
11	115083-00105	CENTRAL REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	51,714.00 51,714.00	11	011500	11	115083-00105	N
11	115084-00002	HUNTSVILLE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	120,312.00 120,312.00	11	011500	11	115084-00002	N
11	115084-00023	JASPER - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	121,908.00 121,908.00	11	011500	11	115084-00023	N
11	115084-00026	LIVINGSTON - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	106,102.00 106,102.00	11	011500	11	115084-00026	N
11	115084-00027	OLIVE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	132,285.00 132,285.00	11	011500	11	115084-00027	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115084-00030	CONROE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	154,479.00 154,479.00	11	011500	11	115084-00030	N
11	115084-00106	SOUTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	54,720.00 54,720.00	11	011500	11	115084-00106	N
11	115085	STATE FOREST MAINTENANCE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	4,070.00 4,070.00	11	011500	11	115085	N
11	115115	SUSTAINABLE FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	321,754.00 321,754.00	11	011500	11	115115	N
11	115121-00000	PEST CONTROL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	112,336.00 112,336.00	11	011500	11	115121-00000	N
11	115122	SOUTHERN PINE BEETLE PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	74,487.00 74,487.00	11	011500	11	115122	N
11	115131	FOREST HEALTH PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	36,760.00 36,760.00	11	011500	11	115131	N
11	115132	FHM OFF-PLOT DETECTION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	25,463.00 25,463.00	11	011500	11	115132	N
11	115141	OAK WILT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	210,924.00 210,924.00	11	011500	11	115141	N
11	115161-00000	WATER QUALITY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	161,890.00 161,890.00	11	011500	11	115161-00000	N
11	115171-00000	FOREST STEWARDSHIP - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	221,748.00 221,748.00	11	011500	11	115171-00000	N
11	115171-43250	FS - FOREST LEGACY MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	9,751.00 9,751.00	11	011500	11	115171-43250	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115182-00000	RESOURCE DVLP-FUEL-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	15,000.00 15,000.00	11	011500	11	115182-00000	N
11	115184-00000	RESOURCE DVLP-FUEL-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	16,200.00 16,200.00	11	011500	11	115184-00000	N
11	115191-00000	URBAN FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	289,063.00 289,063.00	11	011500	11	115191-00000	N
11	115222-00000	ECONOMIC DEVELOPMENT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	164,785.00 164,785.00	11	011500	11	115222-00000	N
11	115231	FOREST INVENTORY - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	258,821.00 258,821.00	11	011500	11	115231	N
11	115905	MERIT RAISE POOL FRD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	60,750.00 60,750.00	11	011500	11	115905	N
11	116014-00000	INFRASTRUCTURE SUPPORT-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	37,187.00 37,187.00	11	011601	11	116014-00000	N
11	116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	14,441.00 14,441.00	11	011601	11	116015-00000	N
11	116016-00000	INFRASTRUCTURE SUPPORT-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	23,863.00 23,863.00	11	011601	11	116016-00000	N
11	116017	WEST TEXAS NURSERY-INFRASTR SPPT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	16,360.00 16,360.00	11	011601	11	116017	N
11	116019	OAK WILT-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	27,398.00 27,398.00	11	011601	11	116019	N
11	116020	FSTW-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	15,585.00 15,585.00	11	011601	11	116020	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	116022	URBAN-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	40,917.00 40,917.00	11	011601	11	116022	N
11	116023	WATER RESOURCE PROG-INFRASTRUCTU GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	10,550.00 10,550.00	11	011601	11	116023	N
11	116024	FINV-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	12,483.00 12,483.00	11	011601	11	116024	N
11	124001	REVENUE - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	21,851,870.00- 21,851,870.00-	11	124001	11	012400	N
11	124002	GIP BENEFIT APPN - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	2,013,911.00- 2,013,911.00-	11	124002	11	012400	N
11	124003	OASI/TRS/ORP TRANSFER - FUND 003 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	1,326,644.00- 1,326,644.00-	11	124003	11	012400	N
11	124004	SEC 17.06 STATE MANDATED SALARY FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	288,613.00- 288,613.00-	11	124004	11	012400	N
11	124007	CREDIT CARDS & FLEET MANAGEMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	44,472.00 44,472.00	11	012400	11	124007	N
11	124008	FIXED ASSETS MANAGEMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	52,773.00 52,773.00	11	012400	11	124008	N
11	124009	PAYROLL & SUPPORT SERVICES DEPT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	135,164.00 135,164.00	11	012400	11	124009	N
11	124010	FRP ADMINISTRATION-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	467,808.00 467,808.00	11	012400	11	124010	N
11	124011	FIRE ADMINISTRATION - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	105,228.00 105,228.00	11	012400	11	124011	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124012-00000	LAW ENFORCEMENT-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	544,574.00 544,574.00	11	012400	11	124012-00000	N
11	124013	LAW ENFORCEMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,700.00 2,700.00	11	012400	11	124013	N
11	124014	CAPACITY BUILDING DEPARTMENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	145,184.00 145,184.00	11	012400	11	124014	N
11	124015	FEDERAL EXCESS PERS PROP -FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	178,267.00 178,267.00	11	012400	11	124015	N
11	124016	FEPP - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	400.00 400.00	11	012400	11	124016	N
11	124017	CPBD OPERATIONS - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	500.00 500.00	11	012400	11	124017	N
11	124018	FOREST RESOURCE DEVELOPMENT FD 0036-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	90,985.00 90,985.00	11	012400	11	124018	N
11	124019	FIRE ADMIN - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	42,300.00 42,300.00	11	012400	11	124019	N
11	124020-00000	TWPP MITIGATION & PREVENTION-ADM FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	207,511.00 207,511.00	11	012400	11	124020-00000	N
11	124023	REMOTE SATELLITE SUPPORT - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124023	N
11	124024-00000	MITIGATION & PREVENTION - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,184,571.00 1,184,571.00	11	012400	11	124024-00000	N
11	124025-00000	MITIGATION & PREVENTION-INFRASTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	52,121.00 52,121.00	11	012400	11	124025-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124026	ASSESSMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	25,980.00 25,980.00	11	012400	11	124026	N
11	124028	FACILITIES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	43,437.00 43,437.00	11	012400	11	124028	N
11	124029-00008	HENDERSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	77,706.00 77,706.00	11	012400	11	124029-00008	N
11	124029-00014	LINDEN SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	46,220.00 46,220.00	11	012400	11	124029-00014	N
11	124029-00024	WOODVILLE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	83,390.00 83,390.00	11	012400	11	124029-00024	N
11	124029-00030	CONROE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,797.00 56,797.00	11	012400	11	124029-00030	N
11	124029-00046	HUDSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	208,359.00 208,359.00	11	012400	11	124029-00046	N
11	124031	TICC - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	18,900.00 18,900.00	11	012400	11	124031	N
11	124032	SEASONAL WAGES - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	60,000.00 60,000.00	11	012400	11	124032	N
11	124033	EQUIPMENT PURCHASES - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,277,915.00 4,277,915.00	11	012400	11	124033	N
11	124034	PLANNING & PREPAREDNESS FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	388,491.00 388,491.00	11	012400	11	124034	N
11	124035	EAST ZONE-SOUTH REGION-TOWER REN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,373.00 37,373.00	11	012400	11	124035	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00002	N
11	124036-00023	JASPER-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00023	N
11	124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00026	N
11	124036-00027	OLIVE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00027	N
11	124036-00030	CONROE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00030	N
11	124036-00106	SOUTH REGION ADMIN-SEASONAL WAGE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124036-00106	N
11	124037	SEASONAL WAGES-WEST ZONE-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124037	N
11	124038-00000	SEASONAL WAGES-MITI & PREV-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124038-00000	N
11	124040	EMERGENCY OPERATIONS CTR-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	68,301.00 68,301.00	11	012400	11	124040	N
11	124046	WEST ZONE - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	288,500.00 288,500.00	11	012400	11	124046	N
11	124055-00008	HENDERSON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00008	N
11	124055-00010	LONGVIEW-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124055-00010	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124055-00011	GILMER-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00011	N
11	124055-00012	PITTSBURG-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00012	N
11	124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00013	N
11	124055-00014	LINDEN-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00014	N
11	124055-00016	MARSHALL-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00016	N
11	124055-00017	CARTHAGE-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00017	N
11	124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00004	N
11	124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00006	N
11	124056-00007	JACKSONVILLE-SEASONAL WAGES-CENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00007	N
11	124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00020	N
11	124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,000.00 1,000.00	11	012400	11	124056-00021	N
11	124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,000.00 1,000.00	11	012400	11	124056-00105	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124057-00000	ETX OPER-PROGRAM DELIVERY-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	150,662.00 150,662.00	11	012400	11	124057-00000	N
11	124058-00008	HENDERSON-EZON-NORTH REGION-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	140,345.00 140,345.00	11	012400	11	124058-00008	N
11	124058-00010	LONGVIEW-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	52,035.00 52,035.00	11	012400	11	124058-00010	N
11	124058-00011	GILMER-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	73,086.00 73,086.00	11	012400	11	124058-00011	N
11	124058-00012	PITTSBURG-EZON-NORTH REG-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	118,945.00 118,945.00	11	012400	11	124058-00012	N
11	124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	168,199.00 168,199.00	11	012400	11	124058-00013	N
11	124058-00014	LINDEN-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	184,334.00 184,334.00	11	012400	11	124058-00014	N
11	124058-00016	MARSHALL-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	113,933.00 113,933.00	11	012400	11	124058-00016	N
11	124058-00017	CARTHAGE-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	106,946.00 106,946.00	11	012400	11	124058-00017	N
11	124058-00104	NORTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	42,287.00 42,287.00	11	012400	11	124058-00104	N
11	124058-43224	EAST ZONE-NORTH REGION SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,641.00 2,641.00	11	012400	11	124058-43224	N
11	124059-00004	CROCKETT-EZON-CENTRAL REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	95,578.00 95,578.00	11	012400	11	124059-00004	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	119,438.00 119,438.00	11	012400	11	124059-00006	N
11	124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	157,299.00 157,299.00	11	012400	11	124059-00007	N
11	124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	139,497.00 139,497.00	11	012400	11	124059-00020	N
11	124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	77,715.00 77,715.00	11	012400	11	124059-00021	N
11	124059-00046	HUDSON-EZON-CENTRAL REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	185,886.00 185,886.00	11	012400	11	124059-00046	N
11	124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	55,155.00 55,155.00	11	012400	11	124059-00105	N
11	124059-43224	CENTRAL REGION-EZON-SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	25,812.00 25,812.00	11	012400	11	124059-43224	N
11	124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	98,973.00 98,973.00	11	012400	11	124060-00002	N
11	124060-00023	JASPER-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	182,084.00 182,084.00	11	012400	11	124060-00023	N
11	124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	207,155.00 207,155.00	11	012400	11	124060-00026	N
11	124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	145,374.00 145,374.00	11	012400	11	124060-00027	N
11	124060-00030	CONROE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	126,834.00 126,834.00	11	012400	11	124060-00030	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124060-00106	SOUTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	45,482.00 45,482.00	11	012400	11	124060-00106	N
11	124060-43224	EZON-SOUTH SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	18,630.00 18,630.00	11	012400	11	124060-43224	N
11	124061-00000	RISK ASSESSMENT - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	311,910.00 311,910.00	11	012400	11	124061-00000	N
11	124062-00000	FBA - EAST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	184,248.00 184,248.00	11	012400	11	124062-00000	N
11	124063-00000	FBA - WEST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	191,530.00 191,530.00	11	012400	11	124063-00000	N
11	124064-00000	WEATHER STATIONS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	182,461.00 182,461.00	11	012400	11	124064-00000	N
11	124065	EAST ZONE - DETECTION - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	125,000.00 125,000.00	11	012400	11	124065	N
11	124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	45,106.00 45,106.00	11	012400	11	124066-00000	N
11	124067-00000	EAST ZONE-CENT REG-INFRASTRUCTUR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	19,440.00 19,440.00	11	012400	11	124067-00000	N
11	124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	28,863.00 28,863.00	11	012400	11	124068-00000	N
11	124070-00000	ADMINISTRATION TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	327,601.00 327,601.00	11	012400	11	124070-00000	N
11	124071	TX INTERAGENCY COORD CENTER-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	233,413.00 233,413.00	11	012400	11	124071	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
11	124072-00055	GRANBURY - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	69,422.00 69,422.00	11	012400	11	124072-00055 N
11	124072-00056	GREENVILLE - N BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	50,112.00 50,112.00	11	012400	11	124072-00056 N
11	124072-00066	MCGREGOR - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	67,183.00 67,183.00	11	012400	11	124072-00066 N
11	124072-00077	KILLEEN - N BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	39,372.00 39,372.00	11	012400	11	124072-00077 N
11	124072-00123	TASK FORCE - NB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	200,734.00 200,734.00	11	012400	11	124072-00123 N
11	124072-00133	TASK FORCE - NB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	188,346.00 188,346.00	11	012400	11	124072-00133 N
11	124073-00008	HENDERSON - E BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	54,680.00 54,680.00	11	012400	11	124073-00008 N
11	124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	65,846.00 65,846.00	11	012400	11	124073-00026 N
11	124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	60,902.00 60,902.00	11	012400	11	124073-00080 N
11	124073-00113	ADMIN - E BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	126,312.00 126,312.00	11	012400	11	124073-00113 N
11	124074-00001	COLLEGE STATION-CENT BRCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124074-00001 N
11	124074-00031	LA GRANGE - CENT BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	99,307.00 99,307.00	11	012400	11	124074-00031 N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124074-00078	N
11	124074-00113	ADMIN - CENT BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	175,732.00 175,732.00	11	012400	11	124074-00113	N
11	124074-00123	TASK FORCE - CB1 - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	363,558.00 363,558.00	11	012400	11	124074-00123	N
11	124075-00036	FREDERICKSBURG - S BRANCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	44,880.00 44,880.00	11	012400	11	124075-00036	N
11	124075-00072	EDINBURG - S BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,000.00 34,000.00	11	012400	11	124075-00072	N
11	124075-00076	UVALDE - S BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	34,000.00 34,000.00	11	012400	11	124075-00076	N
11	124075-00081	BEEVILLE - S BRANCH TWPP -FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	38,822.00 38,822.00	11	012400	11	124075-00081	N
11	124075-00113	ADMIN - S BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	63,342.00 63,342.00	11	012400	11	124075-00113	N
11	124075-00123	TASK FORCE - SB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	197,847.00 197,847.00	11	012400	11	124075-00123	N
11	124076-00053	FT STOCKTON - W BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	70,706.00 70,706.00	11	012400	11	124076-00053	N
11	124076-00062	ALPINE - W BRANCH TWPP - 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	25,000.00 25,000.00	11	012400	11	124076-00062	N
11	124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	97,344.00 97,344.00	11	012400	11	124076-00063	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124076-00113	ADMIN - W BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	151,812.00 151,812.00	11	012400	11	124076-00113	N
11	124076-00123	TASK FORCE - WB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	216,254.00 216,254.00	11	012400	11	124076-00123	N
11	124077-00034	ABILENE/MERKEL-NW BRANCH-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	67,697.00 67,697.00	11	012400	11	124077-00034	N
11	124077-00074	WICHITA FALLS-NW BRANCH TWPP-003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	39,372.00 39,372.00	11	012400	11	124077-00074	N
11	124077-00113	ADMIN - NW BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	61,200.00 61,200.00	11	012400	11	124077-00113	N
11	124077-00123	TASK FORCE - NWB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	205,085.00 205,085.00	11	012400	11	124077-00123	N
11	124078-00029	HOUSTON - SC BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124078-00029	N
11	124078-00030	CONROE - SC BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124078-00030	N
11	124078-00113	ADMIN - SC BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	65,000.00 65,000.00	11	012400	11	124078-00113	N
11	124078-00123	TASK FORCE - SCB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	45,000.00 45,000.00	11	012400	11	124078-00123	N
11	124079-00123	TASK FORCE - FUEL FOR HAULING FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	134,500.00 134,500.00	11	012400	11	124079-00123	N
11	124080	FIRE TRAINING COORD - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	449,084.00 449,084.00	11	012400	11	124080	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124081	PURCHASING DEPARTMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	163,698.00 163,698.00	11	012400	11	124081	N
11	124082	AGRILIFE HUMAN RESOURCES FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	113,577.00 113,577.00	11	012400	11	124082	N
11	124083	BUDGETS & ACCOUNTING DEPT - FD 0 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	293,879.00 293,879.00	11	012400	11	124083	N
11	124084	SYSTEM ASSESSMENTS - FUND 0036 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	203,817.00 203,817.00	11	012400	11	124084	N
11	124085	EMPLOYEE DEVELOPMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	71,250.00 71,250.00	11	012400	11	124085	N
11	124086	ENVIRONMENTAL HEALTH & SAFETY FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	32,000.00 32,000.00	11	012400	11	124086	N
11	124088	MERIT RAISE POOL DIRC/FIAD FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	16,000.00 16,000.00	11	012400	11	124088	N
11	124089	INFRASTRUCTURE SUPP - BRAZOS CO FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	33,354.00 33,354.00	11	012400	11	124089	N
11	124093	DIRECTOR'S OFFICE FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	197,556.00 197,556.00	11	012400	11	124093	N
11	124094	PUBLIC RELATIONS FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	46,945.00 46,945.00	11	012400	11	124094	N
11	124097	FINANCE & ADMIN FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	235,063.00 235,063.00	11	012400	11	124097	N
11	124098	MERIT RAISE POOL FRP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	98,250.00 98,250.00	11	012400	11	124098	N

TEXAS A&M FOREST SERVICE
 FY 2015 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124099	OVERTIME FUND - EMERGENCY RESPON FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	335,223.00 335,223.00	11	012400	11	124099	N
11	124102	BENEFITS - INSTITUTE SUPPORT - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	298,096.00 298,096.00	11	012400	11	124102	N
11	124103-00000	BENEFITS - PUBLIC SERVICE - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,055,159.00 3,055,159.00	11	012400	11	124103-00000	N
11	124104	BENEFITS - O&M OF PLANT - FD 003 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,551.00 37,551.00	11	012400	11	124104	N
11	124105	BENEFITS-RETIREE - PUB SERV-FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	615,906.00 615,906.00	11	012400	11	124105	N
11	124121	MITIGATION OUTREACH - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	100,000.00 100,000.00	11	012400	11	124121	N
11	124126	OUT OF REGION RESPONSE COST-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	250,000.00 250,000.00	11	012400	11	124126	N
11	124127	SOC/DDC TRAVEL-RELATED EXP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	15,000.00 15,000.00	11	012400	11	124127	N
11	124141	CAPACITY BUILDING DEPT-ADMIN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124141	N
11	124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	54,668.00 54,668.00	11	012400	11	124158-00000	N
11	124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	58,196.00 58,196.00	11	012400	11	124159-00000	N
11	124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,666.00 51,666.00	11	012400	11	124160-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		From	To		
11	124165	GEOSPATIAL PROGRAMS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	271,667.00 271,667.00	11	012400	11 124165	N
11	124185-00032	CANYON - P BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	59,372.00 59,372.00	11	012400	11 124185-00032	N
11	124185-00033	LUBBOCK - P BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11 124185-00033	N
11	124185-00060	CHILDRESS - P BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	54,000.00 54,000.00	11	012400	11 124185-00060	N
11	124185-00113	ADMIN - P BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	140,000.00 140,000.00	11	012400	11 124185-00113	N
11	124185-00123	TASK FORCE - PB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11 124185-00123	N
11	124185-00133	TASK FORCE - PB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11 124185-00133	N
11	124185-00143	TASK FORCE - PB3 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11 124185-00143	N
11	124186-00113	ADMIN - SOC TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	35,000.00 35,000.00	11	012400	11 124186-00113	N
11	124189-00116	COMMUNICATIONS - LOGISTICS -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	47,870.00 47,870.00	11	012400	11 124189-00116	N
11	124201	VFD INSURANCE PGM REVENUE - FD 5 FD 5066 REV BUD ALLOC ** Decrease in SL Allocation **	11	012420	1,013,000.00- 1,013,000.00-	11	124201	11 012420	N
11	124223-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	10,743.00 10,743.00	11	012420	11 124223-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124225	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	2,836.00 2,836.00	11	012420	11	124225	N
11	124241	VFD INSURANCE PGM OPER - FUND 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	57,331.00 57,331.00	11	012420	11	124241	N
11	124251-00000	VFD INSURANCE PGM GRANTS - FD 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	942,090.00 942,090.00	11	012420	11	124251-00000	N
11	124301	VFD ASSISTANCE PGM REVENUE -FD 5 FD 5064 REV BUD ALLOC ** Decrease in SL Allocation **	11	012430	18,500,000.00- 18,500,000.00-	11	124301	11	012430	N
11	124311	BUDGETS & ACCOUNTING DEPT - FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	87,513.00 87,513.00	11	012430	11	124311	N
11	124312	EMPLOYEE DEVELOPMENT FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	34,494.00 34,494.00	11	012430	11	124312	N
11	124314	PAYROLL & SUPPORT SVC DEPT -FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	50,492.00 50,492.00	11	012430	11	124314	N
11	124317	PURCHASING DEPARTMENT - FUND 506 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	35,533.00 35,533.00	11	012430	11	124317	N
11	124322	BENEFITS - INSTIT SUPPORT - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	71,898.00 71,898.00	11	012430	11	124322	N
11	124323-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	81,861.00 81,861.00	11	012430	11	124323-00000	N
11	124325	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	28,509.00 28,509.00	11	012430	11	124325	N
11	124326-00000	BENEFITS-PUB SVC-TWPP - FUND 506 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	662,579.00 662,579.00	11	012430	11	124326-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124327	BENE-RETIREEE-PUB SVC-TWPP-FUND 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	220,739.00 220,739.00	11	012430	11	124327	N
11	124330	FRP ADMINISTRATION-FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	272,517.00 272,517.00	11	012430	11	124330	N
11	124341	VFD ASSISTANCE PGM OPER - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	572,200.00 572,200.00	11	012430	11	124341	N
11	124345	FEDERAL EXCESS PERS PROP -FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	218,335.00 218,335.00	11	012430	11	124345	N
11	124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	12,787,500.00 12,787,500.00	11	012430	11	124351-00000	N
11	124370-00000	ADMINISTRATION TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	326,043.00 326,043.00	11	012430	11	124370-00000	N
11	124371	EQUIPMENT PURCHASE TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	1,425,222.00 1,425,222.00	11	012430	11	124371	N
11	124372-00055	GRANBURY - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,000.00 25,000.00	11	012430	11	124372-00055	N
11	124372-00056	GREENVILLE - N BRANCH TWPP -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	73,452.00 73,452.00	11	012430	11	124372-00056	N
11	124372-00066	MCGREGOR - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	30,000.00 30,000.00	11	012430	11	124372-00066	N
11	124372-00077	KILLEEN - N BRANCH TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124372-00077	N
11	124372-00113	ADMIN - N BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	186,054.00 186,054.00	11	012430	11	124372-00113	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124372-00123	TASK FORCE - NB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	115,392.00 115,392.00	11	012430	11	124372-00123	N
11	124372-00133	TASK FORCE - NB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	75,000.00 75,000.00	11	012430	11	124372-00133	N
11	124374-00001	COLLEGE STATION-CENT BRCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	35,292.00 35,292.00	11	012430	11	124374-00001	N
11	124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	38,760.00 38,760.00	11	012430	11	124374-00078	N
11	124375-00036	FREDERICKSBURG - S BRANCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00036	N
11	124375-00072	EDINBURG - S BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00072	N
11	124375-00076	UVALDE - S BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00076	N
11	124375-00081	BEEVILLE - S BRANCH TWPP -FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00081	N
11	124375-00113	ADMIN - S BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	90,000.00 90,000.00	11	012430	11	124375-00113	N
11	124375-00123	TASK FORCE - SB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	116,412.00 116,412.00	11	012430	11	124375-00123	N
11	124376-00062	ALPINE - W BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	39,372.00 39,372.00	11	012430	11	124376-00062	N
11	124377-00034	ABILENE/MERKEL-NW BRANCH-FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,000.00 25,000.00	11	012430	11	124377-00034	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124377-00074	WICHITA FALLS-NW BRANCH TWPP-506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124377-00074	N
11	124377-00113	ADMIN - NW BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	120,000.00 120,000.00	11	012430	11	124377-00113	N
11	124377-00123	TASK FORCE - NWB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	114,372.00 114,372.00	11	012430	11	124377-00123	N
11	124377-00133	TASK FORCE - NWB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	75,000.00 75,000.00	11	012430	11	124377-00133	N
11	124378-00029	HOUSTON - SC BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	61,812.00 61,812.00	11	012430	11	124378-00029	N
11	124380-02015	C.I.P. FY2015 TRANSPORT TRUCK BE FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	50,000.00 50,000.00	11	012430	11	124380-02015	N
11	124381-02015	C.I.P. FY2015 FIRE PLOWS FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	40,000.00 40,000.00	11	012430	11	124381-02015	N
11	124385-00033	LUBBOCK - P BRANCH TWPP - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	44,993.00 44,993.00	11	012430	11	124385-00033	N
11	124387	LOGISTICS TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	26,268.00 26,268.00	11	012430	11	124387	N
11	124389-00116	COMMUNICATIONS - LOGISTICS -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	122,386.00 122,386.00	11	012430	11	124389-00116	N
11	124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM TIFMAS GRANT ASSISTANCE PROG ** Increase in SL Allocation **	11	012440	1,000,000.00 1,000,000.00	11	012440	11	124451-00000	N
11	140102	MANAGEMENT REVIEW TEAM - LOCAL LOC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	1,500.00 1,500.00	11	014010	11	140102	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	140111	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	014010	138,400.00- 138,400.00-	11	140111	11	014010	N
11	140112	SYSTEM ASSESSMENTS LOC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	67,146.00 67,146.00	11	014010	11	140112	N
11	140123-00000	BENEFITS - PUBLIC SERVICE - LOCA LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	68,585.00 68,585.00	11	014010	11	140123-00000	N
11	140125	BENEFITS-RETIREE - PUB SERV- LOC LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	24,087.00 24,087.00	11	014010	11	140125	N
11	140126	BENEFITS - RESEARCH - LOCAL LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	2,209.00 2,209.00	11	014010	11	140126	N
11	142140	SURPLUS EQUIPMENT SALE LOC-FRP REV BUD ALLOC ** Decrease in SL Allocation **	11	014214	97,500.00- 97,500.00-	11	142140	11	014214	N
11	142141	FRP EQUIPMENT REPLACEMENT - SURP LOC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	014214	97,500.00 97,500.00	11	014214	11	142141	N
11	145210	STATE FOREST TIMBER SALES LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014520	104,646.00- 104,646.00-	11	145210	11	014520	N
11	145211-00000	RESOURCE DEVELOPMENT - LOCAL LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	34,341.00 34,341.00	11	014520	11	145211-00000	N
11	145212-00102	ADMINISTRATION OF STATE FORESTS LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	3,370.00 3,370.00	11	014520	11	145212-00102	N
11	145212-00140	FAIRCHILD STATE FOREST LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	34,268.00 34,268.00	11	014520	11	145212-00140	N
11	145212-00141	JONES STATE FOREST LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	11,060.00 11,060.00	11	014520	11	145212-00141	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	145212-00142	KIRBY STATE FOREST LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	500.00 500.00	11	014520	11	145212-00142	N
11	145212-00143	MASTERTON STATE FOREST LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	5,678.00 5,678.00	11	014520	11	145212-00143	N
11	145212-00144	SIECKE STATE FOREST LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	5,700.00 5,700.00	11	014520	11	145212-00144	N
11	145230	TAX STUDY - COMPTROLLER OF PUB A LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014520	16,545.00- 16,545.00-	11	145230	11	014520	N
11	145232	ECONOMIC DEVELOPMENT LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	11,147.00 11,147.00	11	014520	11	145232	N
11	146141	CONTRACT LAND MANAGEMENT FEES LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014614	10,000.00- 10,000.00-	11	146141	11	014614	Y
11	212001	INDIRECT COST RECOVERY REVENUE IDC REV BUD ALLOC ** Decrease in SL Allocation **	11	021200	1,340,699.00- 1,340,699.00-	11	212001	11	021200	N
11	212004	UNIFORM ALLOCATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	147,063.00 147,063.00	11	021200	11	212004	N
11	212005	BUDGETS & ACCOUNTING DEPT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,478.00 10,478.00	11	021200	11	212005	N
11	212006	FINANCE & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	18,986.00 18,986.00	11	021200	11	212006	N
11	212007	PAYROLL & SUPPORT SERVICES-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	76,296.00 76,296.00	11	021200	11	212007	N
11	212010	EMPLOYEE DEVELOPMENT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	46,253.00 46,253.00	11	021200	11	212010	N

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11	212011	GRANT ADMINISTRATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	73,850.00 73,850.00	11	021200	11	212011	N
11	212015	GENERAL PROG SUPPORT-FIN & ADM-I IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212015	N
11	212017	SYSTEM ASSESSMENTS-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	20,172.00 20,172.00	11	021200	11	212017	N
11	212018	PERSONNEL CONFERENCE-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	11,000.00 11,000.00	11	021200	11	212018	N
11	212019	ARCHIVES IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,760.00 2,760.00	11	021200	11	212019	N
11	212021	EMPLOYEE SAFETY AWARDS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,000.00 2,000.00	11	021200	11	212021	N
11	212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,509.00 5,509.00	11	021200	11	212022	N
11	212023	IR SUPPORT-FIN & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	46,057.00 46,057.00	11	021200	11	212023	N
11	212024	TFS SUPPORT STAFF MEETINGS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,500.00 2,500.00	11	021200	11	212024	N
11	212026	HUB PROGRAM - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212026	N
11	212028	CREDIT CARDS & FLEET MANAGEMENT- IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	4,490.00 4,490.00	11	021200	11	212028	N
11	212029	FIXED ASSETS MANAGEMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,480.00 2,480.00	11	021200	11	212029	N

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			CC	Account		CC	Account			
11	212030	PURCHASING DEPARTMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	59,383.00 59,383.00	11	021200	11	212030	N
11	212031	PUBLIC RELATIONS - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	21,450.00 21,450.00	11	021200	11	212031	N
11	212032	ENVIRONMENTAL HEALTH & SAFETY IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,084.00 10,084.00	11	021200	11	212032	N
11	212033	AG PROGRAM COSTS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	81,416.00 81,416.00	11	021200	11	212033	N
11	212037	AGRILIFE HUMAN RESOURCES IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,609.00 10,609.00	11	021200	11	212037	N
11	214001	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	021400	186,660.00- 186,660.00-	11	214001	11	021400	N
11	214002	DIRECTOR'S OFFICE INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	51,321.00 51,321.00	11	021400	11	214002	N
11	214003	EMPLOYEE AWARDS INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	3,400.00 3,400.00	11	021400	11	214003	N
11	214004	AG PROGRAM COSTS INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	10,725.00 10,725.00	11	021400	11	214004	N
11	222003	PLANNING & PREPAREDNESS-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	15,000.00 15,000.00	11	022200	11	222003	N
11	222004	CENTRAL INTERSTATE - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	8,000.00 8,000.00	11	022200	11	222004	N
11	222005-00000	ETX OPER-PROGRAM DELIVERY-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,500.00 5,500.00	11	022200	11	222005-00000	N

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11	222006	MITI & PREV - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	6,775.00 6,775.00	11	022200	11	222006	N
11	222007-00000	EAST ZONE-NORTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,500.00 9,500.00	11	022200	11	222007-00000	N
11	222008-00000	EAST ZONE-CENTRAL REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,500.00 9,500.00	11	022200	11	222008-00000	N
11	222010-00000	EAST ZONE-SOUTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,000.00 7,000.00	11	022200	11	222010-00000	N
11	222012	FRP ADMINISTRATION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,222.00 7,222.00	11	022200	11	222012	N
11	222013	GENERAL PROGRAM SUPPORT-FRP-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222013	N
11	222014	RURAL FIRE ADVISORY COUNCIL - ID IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,000.00 7,000.00	11	022200	11	222014	N
11	222015	FRP FORESTER TRAINING/CERTIFICAT IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	250.00 250.00	11	022200	11	222015	N
11	222017	IR SUPPORT-FRP-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	252,584.00 252,584.00	11	022200	11	222017	N
11	222020	FRP MANDATORY DRUG TESTING-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,310.00 7,310.00	11	022200	11	222020	N
11	222021	LAW ENFORCEMENT-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222021	N
11	222022	FEPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,411.00 9,411.00	11	022200	11	222022	N

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11	222023	TICC - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222023	N
11	222024	FACILITIES - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222024	N
11	222031	CAPACITY BUILDING DEPARTMENT-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222031	N
11	222032	FIAD TRAINING FOR FRP IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,500.00 2,500.00	11	022200	11	222032	N
11	222072-00113	ADMIN - N BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222072-00113	N
11	222073-00113	ADMIN - E BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222073-00113	N
11	222074-00113	ADMIN - CENT BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222074-00113	N
11	222075-00113	ADMIN - S BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222075-00113	N
11	222076-00113	ADMIN - W BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222076-00113	N
11	222077-00113	ADMIN - NW BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222077-00113	N
11	222078-00113	ADMIN - SC BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222078-00113	N
11	222080	FIRE TRAINING COORD - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222080	N

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11	222083-00113	ADMIN - RESPONSE OPERATIONS - ID IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222083-00113	N
11	222085-00113	ADMIN - PANHANDLE BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222085-00113	N
11	222086-00113	ADMIN - STATE OPERATIONS CTR - I IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222086-00113	N
11	232001	FOREST RESOURCE DEVELOPMENT-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	43,152.00 43,152.00	11	023200	11	232001	N
11	232013	GENERAL PROGRAM SUPPORT - FRD - IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	7,000.00 7,000.00	11	023200	11	232013	N
11	232014	FRDSF FORESTER TRAINING/CERTIF IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	2,250.00 2,250.00	11	023200	11	232014	N
11	232017	IR SUPPORT-FRD-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	210,628.00 210,628.00	11	023200	11	232017	N
11	232032	FIAD TRAINING FOR FRD IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	2,500.00 2,500.00	11	023200	11	232032	N
11	232102	SUSTAINABLE FORESTRY-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	17,781.00 17,781.00	11	023200	11	232102	N
11	234001	WEST TEXAS NURSERY INV INC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023400	63,200.00 63,200.00	11	023400	11	234001	Y
11	270011	FLEET LEASING & SALES LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	027001	5,900.00- 5,900.00-	11	270011	11	027001	N
11	280021	FUELS REDUCTION EQP RENTAL SVC D FRP-SVC DEPT RESERVE BUD ALLOC ** Decrease in SL Allocation **	11	028002	1,871.00- 1,871.00-	11	280021	11	028002	Y

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112172-00133	TASK FORCE - NB2 - FUND 0001	2	3
112174-00001	COLLEGE STATION-CENT BRCH TWPP-0001	2	3
112174-00123	TASK FORCE - CB1 - FD 0001	2	3
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112177-00123	TASK FORCE - NWB1 - FUND 0001	2	4
112177-00133	TASK FORCE - NWB2 - FUND 0001	2	4
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TASK FORCE - NB1 - FUND 0036	124072-00123	2	24
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TASK FORCE - NB2 - FUND 0001	112172-00133	2	3
TASK FORCE - NB2 - FUND 0036	124072-00133	2	24
TASK FORCE - NB2 - FUND 5064	124372-00133	2	35
TASK FORCE - NWB1 - FUND 0001	112177-00123	2	4
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