

UNIVERSITY OF HOUSTON

Budget for the Fiscal Year 2014-2015

Submitted to the Board of Regents

University of Houston System

Houston, Texas

August 2014

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University of Houston
Table of Contents
Fiscal Year 2015

	Page
ACADEMIC WORKLOAD POLICY.....	1
EDUCATION AND GENERAL FUNDS.....	9
PRESIDENT.....	15
UNIVERSITY ADVANCEMENT.....	19
ACADEMIC AFFAIRS.....	23
STUDENT AFFAIRS AND ENROLLMENT.....	27
RESEARCH.....	31
LIBRARY.....	35
ARCHITECTURE.....	39
BAUER COLLEGE OF BUSINESS.....	43
EDUCATION.....	47
ENGINEERING.....	51
HONORS.....	55
HOTEL & RESTAURANT MANAGEMENT.....	59
LAW CENTER.....	63
NATURAL SCIENCES & MATHEMATICS.....	67
OPTOMETRY.....	71
PHARMACY.....	75
LIBERAL ARTS & SOCIAL SCIENCES.....	79
GRADUATE COLLEGE SOCIAL WORK.....	85
TECHNOLOGY.....	89
ADMINISTRATION AND FINANCE.....	93
PLANT SUPPORT.....	97
CAMPUS SECURITY.....	101
BUILDING MAINTENANCE.....	105
GROUNDS MAINTENANCE.....	109
UTILITIES.....	113
SPECIAL ITEMS.....	117
STATE STAFF BENEFITS.....	121
INSTITUTIONAL.....	125
TPEG.....	129

University of Houston
Table of Contents
Fiscal Year 2014

Page

DESIGNATED TUITION.....	133
PRESIDENT.....	139
UNIVERSITY ADVANCEMENT.....	143
ACADEMIC AFFAIRS.....	147
STUDENT AFFAIRS AND ENROLLMENT.....	155
RESEARCH.....	159
LIBRARY.....	163
ARCHITECTURE.....	167
BAUER COLLEGE OF BUSINESS.....	171
EDUCATION.....	177
ENGINEERING.....	183
HONORS.....	191
HOTEL & RESTAURANT MANAGEMENT.....	195
LAW CENTER.....	199
NATURAL SCIENCES & MATHEMATICS.....	205
OPTOMETRY.....	215
PHARMACY.....	219
LIBERAL ARTS & SOCIAL SCIENCES.....	225
GRADUATE COLLEGE SOCIAL WORK.....	237
TECHNOLOGY.....	241
ADMINISTRATION AND FINANCE.....	247
INSTITUTIONAL.....	251
UTILITIES.....	255
DEBT SERVICE.....	259
PLANT SUPPORT.....	263
CAMPUS SECURITY.....	267
BUILDING MAINTENANCE.....	271
CUSTODIAL SERVICES.....	275
GROUNDS MAINTENANCE.....	279
STATE STAFF BENEFITS.....	283

University of Houston
Table of Contents
Fiscal Year 2014

Page

AUXILIARY ENTERPRISES.....	287
INTERCOLLEGIATE ATHLETICS.....	293
PARKING AND TRANSPORTATION.....	297
ADMINISTRATIVE SERVICES.....	301
RESIDENTIAL LIFE AND HOUSING.....	305
UNIVERSITY CENTER.....	309
HEALTH CENTER AND PHARMACY.....	313
OTHER STUDENT SERVICES.....	317
HOTEL & RESTAURANT MANAGEMENT.....	321
OTHER AUXILIARY UNITS.....	325

University of Houston
Table of Contents
Fiscal Year 2014

Page

RESTRICTED.....	329
PRESIDENT.....	335
UNIVERSITY ADVANCEMENT.....	339
ACADEMIC AFFAIRS.....	343
STUDENT AFFAIRS AND ENROLLMENT	347
RESEARCH.....	355
LIBRARY.....	359
ARCHITECTURE.....	363
BAUER COLLEGE OF BUSINESS.....	367
EDUCATION.....	375
ENGINEERING.....	381
HONORS.....	391
HOTEL & RESTAURANT MANAGEMENT.....	397
LAW CENTER.....	405
NATURAL SCIENCES & MATHEMATICS.....	409
OPTOMETRY.....	417
PHARMACY.....	421
LIBERAL ARTS & SOCIAL SCIENCES.....	427
GRADUATE COLLEGE SOCIAL WORK.....	445
TECHNOLOGY.....	449
ADMINISTRATION AND FINANCE.....	455
PLANT SUPPORT.....	459
INTERCOLLEGIATE ATHLETICS.....	463

ACADEMIC WORKLOAD POLICY

Faculty Academic Instructional Workload (University of Houston)

[Revised as of February 9, 1999.]

In accordance with UHS Board of Regents; policy 21.05, the University of Houston has developed the following faculty academic workload rules and regulations.

The general workload responsibilities of a faculty member at a complex institution such as the University of Houston can neither be defined simply nor summarized easily. Faculty members have fundamental obligations above and beyond organized teaching and research. They perform their normal classroom duties and carry out a multitude of essential functions including, but not limited to, academic advising and counseling, the supervision of undergraduate and graduate students, direction of individual study, special projects, theses and dissertations, and curriculum development. In addition, they accept many institutional and public service obligations.

The variety of faculty responsibilities that must be undertaken for the university to function in an effective and efficient manner makes it impossible to equate faculty workload with the sum total of semester credit hours taught, or with any other single criterion. Indeed, it is inappropriate to adopt any measure of faculty workload that is fundamentally numerical in nature without consideration of qualitative issues. While recognizing these facts, however, the university must develop a minimum teaching load requirement and report its fulfillment to the state. This is necessary to comply with the Texas Education Code, to meet the expectations of the Legislature for direct instructional activities tied to compensation from the faculty salary appropriation line item, and to quantify for all university constituencies the basic commitment the faculty have to the students at the University of Houston.

These institutional rules and regulations distinguish between *minimum teaching load requirements* and *general workload requirements*. While the university requires that every faculty member fulfill a certain minimum teaching load and assume a comparably high level of general workload, it does not insist that each one have the same teaching load. The university administration will provide chairs of individual academic units the flexibility to achieve maximum effectiveness in teaching effort as related to student enrollment and to adjust each individual's instructional assignment within the regulations and standards stated below. Each department chair and college dean must certify that the duties of each faculty member actually constitute an appropriate workload responsibility in accordance with the following rules and regulations, which have been approved by the University of Houston Board of Regents.

The minimum faculty teaching load requirement described in this policy does not apply to graduate teaching assistants. The Provost, as the chief academic

officer of the university, is responsible for assuring that all teaching assistants are carefully supervised.

General Workload Expectations

Given the quality and variety of work necessary to support this university's fundamental obligation to the discovery, transmission, and application of knowledge, the administration understands there always will be a significant differential between a faculty member's minimal requirements and his/her total actual commitment of time and energy. General workload expectations vary greatly by academic department, discipline, and college. Therefore, specific common workload expectation criteria are not delineated for the university. The regulation of general workload requirements is the responsibility of the appropriate department chair and college dean. New faculty should be informed at the time of hire of the discipline specific general workload requirements associated with the department or college. An individual's fulfillment of these requirements should be used when evaluating merit, in promotion and tenure decisions, as well as in the post-tenure review process.

Faculty Workload Assignments and Professional Activities

Only participation in the specific professional activities listed below, which are defined in state regulations as "faculty salary elements of cost," qualifies a faculty member for compensation from the faculty salary appropriation line. In defining those general workload activities that can be supported from the faculty salary appropriation line, each college must adhere to the following categories:

- A. Direct instructional activities, which include interaction with students related to instruction, preparation for such instruction, and evaluation of student performance. The various types of instruction include: lecture, laboratory, practicum, seminar, independent study, private lessons, alternative learning activities, and supervision of theses and dissertations.
- B. Administrative assignments that directly support the institution's teaching function, e.g., department chairs, graduate directors, undergraduate directors, and coordinators of special programs or multi section courses.
- C. Basic and applied research, professional development and service activities that directly support the institution's teaching and research function. Professional development activities are those activities which enable faculty members to enhance their teaching and research knowledge and/or capabilities and thus improve significantly the university's capabilities.

Minimum Teaching Load Requirements

The University of Houston must comply with two different teaching load requirements. The first concerns an average of organized classes within the

university. The second concerns an average of instructional hours per faculty member within a department.

Each department shall be required to produce eighteen teaching load equivalency hours per faculty FTE Minimum paid from the appropriation item "faculty salaries" during each academic year (fall and spring semesters). For example, a department with 12.3 state instructional FTE faculty must produce at least 221.4 equivalency hours ($12.3 * 18 = 221.4$) during the fall and spring semesters of each academic year from courses or appropriate activities by the individuals holding these appointments.

To comply with Texas Higher Education Coordinating Board policies, each year the university must account for a minimum of two organized courses per semester per faculty member averaged across the campus and averaged also across the fall/spring semesters. Each academic unit should reach that average internally. If the unit finds it necessary to go below that average, permission must be given at the next higher administrative level. Each semester a report must be filed by each unit with the next higher administrative level.

Faculty paid, in full or in part, from a source of funds other than the faculty salary element of cost will have no minimum teaching load requirement associated with these appointments or portion of appointments. When more than one faculty member participates in the instruction of a single course section, the teaching hours are proportioned according to the effort expended per faculty member. Load adjustments are permitted for the teaching load equivalencies listed below, but such adjustments must have the appropriate approvals at the college and university levels when specified.

Teaching loads will, of course, fluctuate because of illness, sudden emergencies, and unforeseeable needs, which may force a faculty member to accept a higher load temporarily or to request a lighter load during a stated period. All temporary exceptions to the basic teaching load policy should be in writing and should carry the approval of the dean of the appropriate college. Chairs and deans are encouraged to ask outstanding faculty to offer courses central to the unit's teaching mission, if appropriate.

No two colleges at the University of Houston are identical in the mixture and nature of teaching responsibilities expected of individual faculty in order to meet student needs. Each dean should require direct instructional activities in excess of the university minimum teaching load whenever such duties are necessary to meet the college's obligations to students. Each college or disciplinary area must establish a minimum greater than the university minimum if required to meet the instructional obligations of the college to students and to operate effectively within the available level of faculty salary resources. No college may adopt a minimum teaching load requirement below the university's minimum stipulated in this policy. Colleges may, however, have additional stipulations so long as they

do not conflict with the general policy. Workload policies for colleges that have included additional requirements must be available in the office of the dean of the college or in the Office of the Provost.

Teaching Load Equivalencies

Instruction of regularly scheduled organized undergraduate courses, except as specified in adjustments B and G below, shall provide teaching load hours at the rate of one hour per each contact hour of instruction per week per long semester. Teaching load equivalencies for other types of instruction and instructional administration are defined in the following adjustments.

- A.** One contact hour of organized graduate instruction is equivalent to one and one-half contact hours of organized undergraduate instruction.
- B.** Instruction of regularly scheduled laboratory courses, physical-activity courses, and studio art and studio music instruction shall provide teaching load units at the rate of two units of teaching load for each three contact hours of instruction per week per long semester.
- C.** Supervision of practice student teachers and clinical and intern supervision shall be credited such that 24 contact hours per week is equivalent to nine units of teaching load. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the ['Additional Duties'](#) form.
- D.** Supervision of student practicum courses and teaching credit for individual instruction courses shall be credited on the basis of one-third unit for each semester credit unit of individual doctoral instruction, one-fifth unit for each semester credit unit of individual master's instruction, and one-tenth unit for each semester credit unit of individual undergraduate instruction.
- E.** Supervision of graduate theses and dissertations provides teaching units and shall be credited on the basis of one-third of the dissertation research semester credit hours and one-sixth of the thesis research semester credit hours. Thesis and dissertation teaching hours may be divided among the dissertation supervisor and other committee members who contribute to the supervision of the dissertation.
- F.** Supervision of tutorial sessions in the pharmaceutical sciences connected to organized classes but not reflected in specifically identified sections shall be credited such that 30 contact hours per semester are equal to three units of teaching load credit in addition to teaching load credit generated by the organized classes. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the

['Additional Duties'](#) form.

- G. Teaching credit for large and small organized classes will be awarded in the following fashion.

Class size	Inflater
59 or fewer	*1.0
60 - 69	1.1
70 - 79	1.2
80 - 89	1.3
90 - 99	1.4
100 - 124	1.5
125 - 149	1.6
150 - 174	1.7
175 - 199	1.8
200 - 249	1.9
250 - 299	2.0
300 - 349	2.1
350 - 399	2.2
400 - 449	2.3
450 - 499	2.4
500 - larger	2.5

When undergraduate classes have fewer than ten students and graduate classes have fewer than five students, credit for small classes will be deflated in the following fashion.

		Small Class Deflater					
Undergraduate	Class size	10	9	8	7	6	5
	Deflater	1.0	0.9	0.8	0.7	0.6	0.5
Graduate	Class size	5	4				
	Deflater	1.0	0.8				

When a department does not meet its instructional hour requirements under the provisions above, the following teaching load equivalencies for other professional activities allowable under state law may be used to comply.

- A. Equivalency credit may be granted for other professional assignments that the college documents as related directly to the teaching function. The sum of such equivalencies shall not exceed one one-thousandth (0.001) of the total semester credit hours generated by the college in the corresponding semester of the previous year. *Example: Assume that a college taught a total of 11,935 semester credit hours in the corresponding semester of the previous year. Using the factor of 0.001 the college would have a credit of 11.93 units that could be assigned to individuals for other activities which are related directly to the college's teaching responsibilities (such as major course revision). This equivalency will be calculated at the college level, and its distribution is the responsibility of the dean. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.*

- B. Coordination of several sections of a single course may provide teaching load credit up to a maximum of three units where one hour is awarded for each six sections so coordinated. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

- C. When the budget allows, the department chair and the dean of the college may request that the provost approve, by individual faculty member, up to twelve work load units per faculty member per semester for basic and applied research or professional development activities which directly support the institution's teaching and research function. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

- D. Departmental administrative assignments will receive equivalent teaching units per semester based on the size of the department:

< 15 FTE	9 units
12 - 24 FTE	12 units
25 - 39 FTE	15 units
40 FTE>	18 units

No more than six units may be awarded to any one faculty member during a semester. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

- E. If a class is canceled due to low enrollments, substitute teaching loads should be assigned to the faculty member by the department chair. However, for extenuating circumstances, the department chair can

petition the dean for a waiver of the forfeited teaching load for one semester. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

Teaching Load Compliance

The chief academic officer shall designate the officer of the institution who will monitor faculty teaching load and submit the reports to the chief academic officer for approval and comment, as appropriate, prior to submitting the reports to the University of Houston Board of Regents following the standard reporting format and deadlines as provided by the Texas Higher Education Coordinating Board in accordance with Section 51.402 of the Texas Education Code and any applicable riders in the current General Appropriations Act.

Every department's compliance with these minimum teaching load requirements shall be assessed each academic year. If a department is found to be out of compliance, the institution shall take appropriate steps to address the noncompliance and to prevent such noncompliance in the future.

See [University of Houston Faculty Academic Instructional Workload Additional Duties Form](#).

EDUCATION AND GENERAL FUNDS

University of Houston
 Estimated FG1 - EDUCATION AND GENERAL
 Funds Available
 Fiscal Year 2015

Source of Funds

Total Revenue

Tuition and Fees	
TUITION	83,396,702
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	214,436
REMISSIONS AND EXEMPTIONS	<u>-19,208,450</u>
SUB-TOTAL Tuition and Fees	64,402,688

GENERAL APPROPRIATIONS	
GENERAL REVENUE APPROPRIATION	141,374,187
GENERAL REVENUE - SALARY INCR	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	32,236,334
TEXAS EXCELLENCE FUND	<u>0</u>
SUB-TOTAL GENERAL APPROPRIATIONS	173,610,521

FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	9,027,000
INDIRECT COST RECOVERY	1,238,909
GIFTS	0
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	4,050,000
INVESTMENT INCOME	92,984
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
SUB-TOTAL Revenue	252,422,102

Total Transfers - Net

Transfers In (Out)	
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	35,885,768
HEAF TRANSFER TO PLANT	-28,885,768
INTERFUND TRANSFERS	29,469,379
SHARED APPROPRIATIONS	0
AMONG COMPONENTS	<u>0</u>
SUB-TOTAL Transfers In (Out)	36,469,379

SUB-TOTAL Transfers - Net **36,469,379**

BUDGETED FUND BALANCE	11,287,481
RECOVERED COSTS	<u>0</u>

TOTAL Sources **300,178,962**

University of Houston
 Estimated FG1 - EDUCATION AND GENERAL Expenditures
 Fiscal Year 2015

Expenditures

OPERATIONS	
PRESIDENT	1,353,303
UNIVERSITY ADVANCEMENT	4,832,696
ACADEMIC AFFAIRS	6,624,322
STUDENT AFFAIRS & ENROL SVCS	5,101,429
RESEARCH	21,792,931
LIBRARY	5,667,109
ARCHITECTURE	3,157,405
BAUER COLLEGE OF BUSINESS	16,636,536
EDUCATION	8,049,000
ENGINEERING	19,898,237
HONORS	1,167,501
HOTEL & RESTAURANT MGMT	2,350,983
LAW	9,337,364
NATURAL SCIENCES & MATHEMATICS	26,955,422
OPTOMETRY	6,561,196
PHARMACY	5,299,269
LIBERAL ARTS & SOCIAL SCIENCES	39,441,838
SOCIAL WORK	2,727,027
TECHNOLOGY	4,380,831
ADMINISTRATION AND FINANCE	14,424,524
PUBLIC BROADCASTING	0
INFORMATION TECHNOLOGY (PH)	9,912,079
PHYSICAL PLANT	9,060,077
STATE STAFF BENEFITS	53,579,694
UTILITIES	3,920,648
INTRAMURAL PROG & RECREATION	0
ATHLETICS	0
INSTITUTIONAL RESERVES	<u>10,418,293</u>
SUB-TOTAL OPERATIONS	292,649,714
TRANSFERS - NET	
DEBT SERVICE PAYMENTS	0
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	7,529,248
OTHER	0
REMISSIONS AND EXEMPTIONS	<u>0</u>
SUB-TOTAL TRANSFERS - NET	7,529,248
TOTAL USES	300,178,962

University of Houston
 Summary of FG1 - EDUCATION AND GENERAL
 Expenditures by Object
 Fiscal Year 2015

Department	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
OPERATIONS					
PRESIDENT	0	1,240,029	0	44,500	1,284,529
ADMINISTRATION AND FINANCE	0	18,732,326	1,188,661	35,727	19,956,714
UNIVERSITY ADVANCEMENT	0	4,630,074	202,622	0	4,832,696
STUDENT AFFAIRS AND ENROLLMENT	0	4,418,004	475,320	48,146	4,941,470
RESEARCH	104,140	280,556	41,176	45,119	470,991
ACADEMIC AFFAIRS	0	5,811,368	526,361	286,440	6,624,169
ARCHITECTURE	2,188,917	351,496	62,203	456,149	3,058,765
BAUER COLLEGE OF BUSINESS	13,019,868	258,968	9,188	0	13,288,024
EDUCATION	5,856,291	906,999	0	1,116,280	7,879,570
ENGINEERING	10,627,360	3,072,644	679,986	1,310,018	15,690,008
HONORS	748,146	397,840	0	21,515	1,167,501
HOTEL & RESTAURANT MANAGEMENT	1,204,749	382,384	189,330	572,223	2,348,686
LIBERAL ARTS & SOCIAL SCIENCES	31,019,835	4,120,510	750,426	2,843,804	38,734,575
LAW CENTER	8,069,584	676,661	144,846	88,001	8,979,092
NATURAL SCIENCES & MATHEMATICS	19,522,770	2,963,415	356,048	443,264	23,285,497
OPTOMETRY	4,308,090	1,367,122	862,652	0	6,537,864
PHARMACY	3,997,739	996,634	182,363	52,641	5,229,377
GRADUATE COLLEGE SOCIAL WORK	1,669,944	922,847	82,846	51,390	2,727,027
TECHNOLOGY	3,672,994	544,193	0	0	4,217,187
LIBRARY	0	4,915,712	751,397	0	5,667,109
INSTITUTIONAL	0	0	0	0	0
SUB-TOTAL OPERATIONS	106,010,427	56,989,782	6,505,425	7,415,217	176,920,851
INFRASTRUCTURE SUPPORT					
PLANT SUPPORT	0	1,993,862	843,372	68,352	2,905,586
CAMPUS SECURITY	0	682,724	2,286,103	261,239	3,230,066
BUILDING MAINTENANCE	0	1,025,644	5,284,805	285,829	6,596,278
GROUNDS MAINTENANCE	0	75,141	507,169	30,000	612,310
UTILITIES	0	469,012	3,040,234	411,402	3,920,648
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	4,246,383	11,961,683	1,056,822	17,264,888
SPECIAL ITEMS					
TIER 1- HLTH SCIENC RES CLUSTR	154,278	2,239,723	94,667	35,000	2,523,668
TIER 1- ENERGY RESEARCH CLUSTR	899,742	1,428,467	83,364	0	2,411,573
TIER 1- EDU & COMMU ADV CLUSTR	0	50,979	0	0	50,979
TIER 1- COMPLEX SYS RES CLUSTR	0	612,472	26,622	0	639,094
SMALL BUSINESS DEVELOPMENT	210,321	2,565,624	246,451	0	3,022,396
SUB-TOTAL SPECIAL ITEMS	1,264,341	6,897,265	451,104	35,000	8,647,710
HEAF	0	0	0	0	0
OTHER					
STATE STAFF BENEFITS	0	0	0	0	0
TPEG	0	0	0	0	0
SUB-TOTAL OTHER	0	0	0	0	0
TOTAL FG1 - EDUCATION AND GENERAL	107,274,768	68,133,430	18,918,212	8,507,039	202,833,449

University of Houston
 Summary of FG1 - EDUCATION AND GENERAL
 Expenditures by Object
 Fiscal Year 2015

Department	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
OPERATIONS							
PRESIDENT	1,284,529	0	0	0	68,774	0	1,353,303
ADMINISTRATION AND FINANC	19,956,714	0	0	0	111,253	0	20,053,940
UNIVERSITY ADVANCEMENT	4,832,696	0	0	0	0	0	4,832,696
STUDENT AFFAIRS AND ENROL	4,941,470	0	0	0	159,959	0	5,101,429
RESEARCH	470,991	0	0	0	10,658,125	3,963,538	15,092,654
ACADEMIC AFFAIRS	6,624,169	0	0	0	153	0	6,624,322
ARCHITECTURE	3,058,765	0	0	0	98,640	0	3,157,405
BAUER COLLEGE OF BUSINESS	13,288,024	0	0	0	1,452	0	13,289,476
EDUCATION	7,879,570	0	0	0	169,430	0	8,049,000
ENGINEERING	15,690,008	0	0	0	3,354,015	854,214	19,898,237
HONORS	1,167,501	0	0	0	0	0	1,167,501
HOTEL & RESTAURANT MANAGE	2,348,686	0	0	0	2,297	0	2,350,983
LIBERAL ARTS & SOCIAL SCI	38,734,575	0	0	0	707,263	0	39,441,838
LAW CENTER	8,979,092	0	0	0	7,500	0	8,986,592
NATURAL SCIENCES & MATHEM	23,285,497	0	0	0	2,838,246	780,700	26,904,443
OPTOMETRY	6,537,864	0	0	0	23,332	0	6,561,196
PHARMACY	5,229,377	0	0	0	59,892	10,000	5,299,269
GRADUATE COLLEGE SOCIAL W	2,727,027	0	0	0	0	0	2,727,027
TECHNOLOGY	4,217,187	0	0	0	113,644	50,000	4,380,831
LIBRARY	5,667,109	0	0	0	0	0	5,667,109
INSTITUTIONAL	0	0	0	0	3,418,293	0	3,418,293
SUB-TOTAL OPERATIONS	176,920,851	0	0	0	21,792,268	5,658,452	204,357,544
INFRASTRUCTURE SUPPORT							
PLANT SUPPORT	2,905,586	0	0	0	0	0	2,905,586
CAMPUS SECURITY	3,230,066	0	0	0	0	0	3,230,066
BUILDING MAINTENANCE	6,596,278	0	0	0	0	0	6,596,278
GROUNDS MAINTENANCE	612,310	0	0	0	0	0	612,310
UTILITIES	3,920,648	0	0	0	0	0	3,920,648
SUB-TOTAL INFRASTRUCTURE SUP	17,264,888	0	0	0	0	0	17,264,888
SPECIAL ITEMS							
TIER 1- HLTH SCIENC RES C	2,523,668	0	0	0	396,197	350,000	3,269,865
TIER 1- ENERGY RESEARCH C	2,411,573	0	0	0	418,256	35,661	2,865,490
TIER 1- EDU & COMMU ADV C	50,979	0	0	0	0	0	50,979
TIER 1- COMPLEX SYS RES C	639,094	0	0	0	75,100	200,000	914,194
SMALL BUSINESS DEVELOPMEN	3,022,396	0	0	0	324,664	0	3,347,060
SUB-TOTAL SPECIAL ITEMS	8,647,710	0	0	0	1,214,217	585,661	10,447,588
HEAF	0	0	0	0	3,511,265	3,488,735	7,000,000
OTHER							
STATE STAFF BENEFITS	0	53,579,694	0	0	0	0	53,579,694
TPEG	0	0	0	0	7,529,248	0	7,529,248
SUB-TOTAL OTHER	0	53,579,694	-	-	7,529,248	-	61,108,942
TOTAL FG1 - EDUCATION AND G	202,833,449	53,579,694	0	0	34,032,971	9,732,848	300,178,962

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PRESIDENT

University of Houston
 Cost Center Summary of PRESIDENT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0001 F0306 NA (19926) PRESIDENT'S OFFICE	0	0	0	44,500	44,500
1026 H0019 F0308 NA (10970) PRES - LEGAL AFFAIRS	0	101,579	0	0	101,579
1026 H0020 F0314 NA (19750) EQUAL OPPORTUNITY SERVICES	0	296,223	0	0	296,223
1026 H0176 F0492 NA (18884) CONTRACTS ADMIN-OPS	0	268,892	0	0	268,892
1026 H0379 F0316 NA (33308) SPECIAL EVENTS - OPERATING	0	273,579	0	0	273,579
1026 H0431 F0653 NA (42731) STAFF COUNCIL	0	44,247	0	0	44,247
1026 H0660 F2729 NA (48202) COMMUNITY RELATIONS	0	255,509	0	0	255,509
EXPENDITURE TOTAL	0	1,240,029	0	44,500	1,284,529

University of Houston
 Cost Center Summary of PRESIDENT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
PRESIDENT'S OFFICE	44,500	0	0	0	57,841	0	102,341
PRES - LEGAL AFFAIRS	101,579	0	0	0	0	0	101,579
EQUAL OPPORTUNITY SERVICES	296,223	0	0	0	10,933	0	307,156
CONTRACTS ADMIN-OPS	268,892	0	0	0	0	0	268,892
SPECIAL EVENTS - OPERATING	273,579	0	0	0	0	0	273,579
STAFF COUNCIL	44,247	0	0	0	0	0	44,247
COMMUNITY RELATIONS	255,509	0	0	0	0	0	255,509
EXPENDITURE TOTAL	1,284,529	0	0	0	68,774	0	1,353,303

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UNIVERSITY ADVANCEMENT

University of Houston
 Cost Center Summary of UNIVERSITY ADVANCEMENT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0026 F0348 NA (12848) UNIVERSITY ADVANCEMENT	0	648,954	39,192	0	688,146
1026 H0027 F0310 NA (19748) DEVELOPMENT	0	1,337,053	0	0	1,337,053
1026 H0028 F0350 NA (19688) PLANNED GIVING	0	140,000	38,754	0	178,754
1026 H0029 F0312 NA (19749) ANNUAL GIVING	0	217,451	0	0	217,451
1026 H0030 F0356 NA (19401) ADVANCEMENT SERVICES	0	899,040	124,676	0	1,023,716
1026 H0036 F0324 NA (19640) MARKETING	0	460,708	0	0	460,708
1026 H0039 F0394 NA (19322) COMMUNICATIONS	0	480,116	0	0	480,116
1026 H0040 F0398 NA (19124) EXT COMMUNICATIONS	0	446,752	0	0	446,752
EXPENDITURE TOTAL	0	4,630,074	202,622	0	4,832,696

University of Houston
 Cost Center Summary of UNIVERSITY ADVANCEMENT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
UNIVERSITY ADVANCEMENT	688,146	0	0	0	0	0	688,146
DEVELOPMENT	1,337,053	0	0	0	0	0	1,337,053
PLANNED GIVING	178,754	0	0	0	0	0	178,754
ANNUAL GIVING	217,451	0	0	0	0	0	217,451
ADVANCEMENT SERVICES	1,023,716	0	0	0	0	0	1,023,716
MARKETING	460,708	0	0	0	0	0	460,708
COMMUNICATIONS	480,116	0	0	0	0	0	480,116
EXT COMMUNICATIONS	446,752	0	0	0	0	0	446,752
EXPENDITURE TOTAL	4,832,696	0	0	0	0	0	4,832,696

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ACADEMIC AFFAIRS

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0005 A2056 NA (31481) UNIVERSITY PROFESSORS	0	0	0	0	0
1026 H0005 D0454 NA (19656) CBO PROVOST	0	0	0	0	0
1026 H0005 D6497 NA (42717) STAFF SALARY INCREASE POOL	0	0	0	0	0
1026 H0005 F0330 NA (19651) OFFICE OF PROVOST	0	0	0	0	0
1026 H0007 D0458 NA (19540) ACAD ADVISING CTR	0	0	0	0	0
1026 H0008 D0098 NA (54945) ACADEMIC OPERATIONS	0	67,284	1,992	20,000	89,276
1026 H0008 F0336 NA (19539) FACULTY SENATE	0	0	0	0	0
1026 H0013 A1952 NA (26202) CE OPERATIONS	0	0	0	0	0
1026 H0015 A0325 NA (19771) ETO FACULTY SALARIES	0	0	0	0	0
1026 H0017 D0098 NA (54467) ACADEMIC OPERATIONS	0	1,470,131	0	73,200	1,543,331
1026 H0017 D0114 NA (54466) ACADEMIC ADMINISTRATION	0	185,001	0	0	185,001
1026 H0017 F0332 NA (36363) INSTITUTIONAL EFFECTIVENESS	0	0	0	0	0
1026 H0017 F0422 NA (13812) OFFICE OF INSTITUTIONAL RESE	0	0	0	0	0
1026 H0222 E0237 NA (13806) TESTING	0	0	0	0	0
1026 H0335 D3152 NA (41049) MEASUREMENT & EVALUATION	0	0	0	0	0
1026 H0442 D0098 NA (54997) ACADEMIC OPERATIONS	0	303,149	105,780	0	408,929
1026 H0442 D0114 NA (54486) ACADEMIC ADMINISTRATION	0	326,450	0	0	326,450
1026 H0442 D0450 NA (34000) GRAD STUDIES OPERATIONS	0	0	0	0	0
1026 H0443 A0305 NA (33928) AVP FACULTY AFFAIRS	0	0	0	0	0
1026 H0443 D0098 NA (54993) ACADEMIC OPERATIONS	0	764,479	0	0	764,479
1026 H0443 D0114 NA (54990) ACADEMIC ADMINISTRATION	0	276,127	0	0	276,127
1026 H0444 D2764 NA (34176) ACADEMIC PROGRAM MANAGEMENT	0	0	0	0	0
1026 H0454 D0114 NA (54777) ACADEMIC ADMINISTRATION	0	265,445	0	0	265,445
1026 H0454 D4690 NA (51261) UNDERGRAD STUDIES OPERATIONS	0	0	0	0	0
1026 H0506 D8087 NA (46191) EDUC & TECH OUTREACH OPERATI	0	0	0	0	0
1026 H0570 D0098 NA (54460) ACADEMIC OPERATIONS	0	591,192	0	11,500	602,692
1026 H0570 D0114 NA (54459) ACADEMIC ADMINISTRATION	0	240,594	0	0	240,594
1026 H0607 A0307 NA (48420) PROVOST UNALLOCATED	0	0	0	0	0
1026 H0695 D0012 NA (50596) TEACHING CENTER OPERATIONS	0	692,682	177,886	0	870,568
1026 H0696 D0286 NA (50584) SUGAR LAND OPERATIONS SALARY	0	351,687	160,696	8,918	521,301
1026 H0697 D0014 NA (50597) CINCO RANCH OPERATIONS SALAR	0	277,147	80,007	44,500	401,654
EXPENDITURE TOTAL	0	5,811,368	526,361	158,118	6,495,847

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
UNIVERSITY PROFESSORS	0	0	0	0	0	0	0
CBO PROVOST	0	0	0	0	0	0	0
STAFF SALARY INCREASE POOL	0	0	0	0	0	0	0
OFFICE OF PROVOST	0	0	0	0	0	0	0
ACAD ADVISING CTR	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	89,276	0	0	0	0	0	89,276
FACULTY SENATE	0	0	0	0	0	0	0
CE OPERATIONS	0	0	0	0	0	0	0
ETO FACULTY SALARIES	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	1,543,331	0	0	0	0	0	1,543,331
ACADEMIC ADMINISTRATION	185,001	0	0	0	0	0	185,001
INSTITUTIONAL EFFECTIVENESS	0	0	0	0	0	0	0
OFFICE OF INSTITUTIONAL RESEAR	0	0	0	0	0	0	0
TESTING	0	0	0	0	0	0	0
MEASUREMENT & EVALUATION	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	408,929	0	0	0	0	0	408,929
ACADEMIC ADMINISTRATION	326,450	0	0	0	0	0	326,450
GRAD STUDIES OPERATIONS	0	0	0	0	0	0	0
AVP FACULTY AFFAIRS	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	764,479	0	0	0	0	0	764,479
ACADEMIC ADMINISTRATION	276,127	0	0	0	0	0	276,127
ACADEMIC PROGRAM MANAGEMENT	0	0	0	0	0	0	0
ACADEMIC ADMINISTRATION	265,445	0	0	0	0	0	265,445
UNDERGRAD STUDIES OPERATIONS	0	0	0	0	0	0	0
EDUC & TECH OUTREACH OPERATION	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	602,692	0	0	0	0	0	602,692
ACADEMIC ADMINISTRATION	240,594	0	0	0	0	0	240,594
PROVOST UNALLOCATED	0	0	0	0	153	0	153
TEACHING CENTER OPERATIONS	870,568	0	0	0	104,123	0	974,691
SUGAR LAND OPERATIONS SALARY	521,301	0	0	0	23,699	0	545,000
CINCO RANCH OPERATIONS SALARY	401,654	0	0	0	500	0	402,154
EXPENDITURE TOTAL	6,495,847	0	0	0	128,475	0	6,624,322

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STUDENT AFFAIRS AND ENROLLMENT

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0205 E0231 NA (18850) STUDENT AFFAIRS	0	0	0	0	0
1026 H0209 E0243 NA (19005) ENROLLMENT MANAGEMNT	0	486,470	0	0	486,470
1026 H0210 E0241 NA (12126) ADMISSIONS	0	624,000	0	0	624,000
1026 H0211 E0249 NA (19008) REG & ACADEMIC RECORDS	0	811,000	361,000	0	1,172,000
1026 H0212 E0245 NA (34145) SCHOL & FIN AID	0	1,582,000	83,000	0	1,665,000
1026 H0471 E0539 NA (42281) STUDENT COMMUNICAT & MARKETI	0	81,034	31,320	0	112,354
1026 H0661 E3670 NA (48571) EM PRODUCTION SUPPORT	0	833,500	0	0	833,500
EXPENDITURE TOTAL	0	4,418,004	475,320	0	4,893,324

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
STUDENT AFFAIRS	0	0	0	0	159,959	0	159,959
ENROLLMENT MANAGEMNT	486,470	0	0	0	13,000	0	499,470
ADMISSIONS	624,000	0	0	0	21,000	0	645,000
REG & ACADEMIC RECORDS	1,172,000	0	0	0	3,000	0	1,175,000
SCHOL & FIN AID	1,665,000	0	0	0	10,000	0	1,675,000
STUDENT COMMUNICAT & MARKETING	112,354	0	0	0	646	0	113,000
EM PRODUCTION SUPPORT	833,500	0	0	0	500	0	834,000
EXPENDITURE TOTAL	4,893,324	0	0	0	208,105	0	5,101,429

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RESEARCH

University of Houston
 Cost Center Summary of RESEARCH
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1008 H0233 B4035 NA (50629) DOR HEAF FAC STARTUP ALLOC	0	0	0	0	0
1026 H0233 B1557 NA (19508) VP RESEARCH	1,100	185,976	41,176	45,119	273,371
1026 H0271 B1558 NA (19334) COASTAL CENTER OPER	1,305	0	0	0	1,305
1026 H0453 B8281 NA (50004) ASSOCIATE DIRECTOR	4,251	0	0	0	4,251
1099 H0233 B4036 NA (50631) DOR RESEARCH DEV FUND ALLOC	0	0	0	0	0
1101 H0233 B3797 NA (54058) ENERGY RESEARCH	0	0	0	0	0
1101 H0246 B3797 NA (48663) ENERGY RESEARCH	0	0	0	0	0
1101 H0271 B1558 NA (50572) COASTAL CENTER OPER	0	0	0	0	0
1121 H0233 B3841 NA (51203) NRUF-NAT'L RESEARCH UNIV FUN	0	0	0	0	0
1121 H0565 B0083 NA (53800) UH SEQUENCING CORE FACILITY	90,089	83,811	0	0	173,900
EXPENDITURE TOTAL	96,745	269,787	41,176	45,119	452,827

University of Houston
 Cost Center Summary of RESEARCH
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
DOR HEAF FAC STARTUP ALLOC	0	0	0	0	0	79,000	79,000
VP RESEARCH	273,371	0	0	0	0	0	273,371
COASTAL CENTER OPER	1,305	0	0	0	0	0	1,305
ASSOCIATE DIRECTOR	4,251	0	0	0	0	0	4,251
DOR RESEARCH DEV FUND ALLOC	0	0	0	0	4,766,570	0	4,766,570
ENERGY RESEARCH	0	0	0	0	666,335	1,238,574	1,904,909
ENERGY RESEARCH	0	0	0	0	7,849	0	7,849
COASTAL CENTER OPER	0	0	0	0	0	0	0
NRUF-NAT'L RESEARCH UNIV FUND	0	0	0	0	4,967,541	2,625,964	7,593,505
UH SEQUENCING CORE FACILITY	173,900	0	0	0	167,500	20,000	361,400
EXPENDITURE TOTAL	452,827	0	0	0	10,575,795	3,963,538	14,992,160

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LIBRARY

University of Houston
 Cost Center Summary of LIBRARY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0143 D0522 NA (19116) LIB SALARIES	0	3,215,635	0	0	3,215,635
1026 H0143 D0524 NA (19117) LIBRARY STAFF SALARIES-EXEMP	0	1,582,249	0	0	1,582,249
1026 H0143 D0526 NA (19118) LIBRARY STAFF SALAR-NON EXEM	0	117,828	751,397	0	869,225
EXPENDITURE TOTAL	0	4,915,712	751,397	0	5,667,109

University of Houston
 Cost Center Summary of LIBRARY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
LIB SALARIES	3,215,635	0	0	0	0	0	3,215,635
LIBRARY STAFF SALARIES-EXEMPT	1,582,249	0	0	0	0	0	1,582,249
LIBRARY STAFF SALAR-NON EXEMPT	869,225	0	0	0	0	0	869,225
EXPENDITURE TOTAL	5,667,109	0	0	0	0	0	5,667,109

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ARCHITECTURE

University of Houston
 Cost Center Summary of ARCHITECTURE
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0024 A0337 NA (19690) ARCH FACULTY SALARIES	2,151,917	10,000	0	394,759	2,556,676
1026 H0024 A0339 NA (19691) ARCHITECTURE DOE	0	193,303	62,203	0	255,506
1026 H0024 D0464 NA (19689) ARCH OFFICE OF DEAN	37,000	148,193	0	11,435	196,628
1026 H0024 D4673 NA (50381) ARCH INSTRUCTION ASST SAL	0	0	0	49,955	49,955
1054 H0024 A0211 NA (19934) LAB FEE REVENUE-ARCH	0	0	0	0	0
1121 H0024 B8512 NA (53539) NRUF FS 14 ARCH RODRIGUEZ	0	0	0	0	0
EXPENDITURE TOTAL	2,188,917	351,496	62,203	456,149	3,058,765

University of Houston
 Cost Center Summary of ARCHITECTURE
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ARCH FACULTY SALARIES	2,556,676	0	0	0	0	0	2,556,676
ARCHITECTURE DOE	255,506	0	0	0	74,338	0	329,844
ARCH OFFICE OF DEAN	196,628	0	0	0	0	0	196,628
ARCH INSTRUCTION ASST SAL	49,955	0	0	0	0	0	49,955
LAB FEE REVENUE-ARCH	0	0	0	0	11,277	0	11,277
NRUF FS 14 ARCH RODRIGUEZ	0	0	0	0	13,025	0	13,025
EXPENDITURE TOTAL	3,058,765	0	0	0	98,640	0	3,157,405

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BAUER COLLEGE OF BUSINESS

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0041 A0343 NA (19693) COL BUS ADM UNALLOCATED	34,000	0	0	0	34,000
1026 H0041 A0371 NA (19352) CBA SUMMER FAC SAL	0	0	0	0	0
1026 H0041 D0466 NA (19698) BUS OFFICE OF DEAN	0	258,968	9,188	0	268,156
1026 H0046 A0351 NA (19699) ACCOUNTANCY & TAXATION FAC S	3,080,745	0	0	0	3,080,745
1026 H0046 A0371 NA (39653) CBA SUMMER FAC SAL	0	0	0	0	0
1026 H0046 D1749 NA (27301) BAUER -ACCOUNTING	0	0	0	0	0
1026 H0047 A0355 NA (12068) FINANCE FACULTY SALARIES	3,047,645	0	0	0	3,047,645
1026 H0047 A0371 NA (39649) CBA SUMMER FAC SAL	0	0	0	0	0
1026 H0047 D1748 NA (27300) BAUER -FINANCE	0	0	0	0	0
1026 H0048 A0359 NA (19481) MANAGEMENT FACULTY SALARIES	1,758,749	0	0	0	1,758,749
1026 H0048 A0371 NA (39650) CBA SUMMER FAC SAL	0	0	0	0	0
1026 H0048 D1747 NA (27298) BAUER-MANAGEMENT	0	0	0	0	0
1026 H0049 A0363 NA (19603) MKT FACULTY SALARIES	1,780,128	0	0	0	1,780,128
1026 H0049 A0371 NA (39652) CBA SUMMER FAC SAL	0	0	0	0	0
1026 H0049 D1746 NA (27296) BAUER-MARKETING	0	0	0	0	0
1026 H0050 A0367 NA (12058) DISC FACULTY SALARY	3,318,601	0	0	0	3,318,601
1026 H0050 A0371 NA (39651) CBA SUMMER FAC SAL	0	0	0	0	0
1026 H0050 D1745 NA (27294) BAUER-DISC	0	0	0	0	0
1121 H0046 B8513 NA (53540) NRUF FS 14 BUS LARSON	0	0	0	0	0
1121 H0046 B8515 NA (53542) NRUF FS 14 BUS SUN	0	0	0	0	0
1121 H0049 B8514 NA (53541) NRUF FS 14 BUS RUDD	0	0	0	0	0
EXPENDITURE TOTAL	13,019,868	258,968	9,188	0	13,288,024

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
COL BUS ADM UNALLOCATED	34,000	0	0	0	0	0	34,000
CBA SUMMER FAC SAL	0	0	0	0	0	0	0
BUS OFFICE OF DEAN	268,156	0	0	0	0	0	268,156
ACCOUNTANCY & TAXATION FAC SAL	3,080,745	0	0	0	0	0	3,080,745
CBA SUMMER FAC SAL	0	0	0	0	0	0	0
BAUER -ACCOUNTING	0	0	0	0	0	0	0
FINANCE FACULTY SALARIES	3,047,645	0	0	0	0	0	3,047,645
CBA SUMMER FAC SAL	0	0	0	0	0	0	0
BAUER -FINANCE	0	0	0	0	0	0	0
MANAGEMENT FACULTY SALARIES	1,758,749	0	0	0	0	0	1,758,749
CBA SUMMER FAC SAL	0	0	0	0	0	0	0
BAUER-MANAGEMENT	0	0	0	0	0	0	0
MKT FACULTY SALARIES	1,780,128	0	0	0	0	0	1,780,128
CBA SUMMER FAC SAL	0	0	0	0	0	0	0
BAUER-MARKETING	0	0	0	0	0	0	0
DISC FACULTY SALARY	3,318,601	0	0	0	0	0	3,318,601
CBA SUMMER FAC SAL	0	0	0	0	0	0	0
BAUER-DISC	0	0	0	0	0	0	0
NRUF FS 14 BUS LARSON	0	0	0	0	0	0	0
NRUF FS 14 BUS SUN	0	0	0	0	1,452	0	1,452
NRUF FS 14 BUS RUDD	0	0	0	0	0	0	0
EXPENDITURE TOTAL	13,288,024	0	0	0	1,452	0	13,289,476

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EDUCATION

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0058 A0373 NA (19461) EDUC FAC SAL UNAL	151,006	0	0	42,352	193,358
1026 H0058 A0403 NA (19594) EDUC SUMMER FAC SAL	276,582	0	0	0	276,582
1026 H0058 D0468 NA (19465) EDUC OFFICE OF DEAN	0	724,538	0	0	724,538
1026 H0058 E0512 NA (26389) GRAD ASST ACCT	0	0	0	29,913	29,913
1026 H0060 A0397 NA (19588) EDUC STU RECORDS DOE	0	0	0	0	0
1026 H0061 C0577 NA (19400) ASIAN AMERICAN STUDY	0	81,185	0	17,094	98,279
1026 H0062 A0383 NA (13850) CUIN FAC SAL	3,227,862	26,086	0	241,262	3,495,210
1026 H0062 A0385 NA (19470) CUIN DOE	0	0	0	0	0
1026 H0062 A2098 NA (41556) STUDENT TEACHER SUPERVISION	0	49,972	0	0	49,972
1026 H0062 E0512 NA (44260) GRAD ASST ACCT	0	0	0	250,000	250,000
1026 H0064 A0387 NA (10994) EPSY FAC SAL	2,151,059	0	0	235,659	2,386,718
1026 H0064 E0512 NA (44261) GRAD ASST ACCT	0	0	0	300,000	300,000
1054 H0058 D0572 NA (19459) LAB FEE - CUIN	0	0	0	0	0
1054 H0058 D0574 NA (19460) LAB FEE - EPSY	0	0	0	0	0
1099 H0064 B8501 NA (53528) RDF FS 14 EDU MIRE	0	0	0	0	0
1099 H0064 B8502 NA (53529) RDF FS 14 EDU TOLAR	0	0	0	0	0
1099 H0064 B8503 NA (53530) RDF FS 14 EDU B. SMITH	0	0	0	0	0
1099 H0064 B8504 NA (53531) RDF FS 14 EDU REITZEL	0	0	0	0	0
1101 H0063 C0633 NA (38600) PUBLIC SCHOOLS PARTNERSHIPS	0	0	0	0	0
1121 H0062 B8532 NA (53559) NRUF FS 14 EDUC COPUR-GENCTU	0	0	0	0	0
1121 H0062 B8540 NA (53583) NRUF FS 14 EDUC TURCHI	0	0	0	0	0
1121 H0064 B8531 NA (53558) NRUF FS 14 EDUC CARMACK	0	0	0	0	0
1121 H0064 B8533 NA (53560) NRUF FS 14 EDUC N. SMITH	0	0	0	0	0
EXPENDITURE TOTAL	5,806,509	881,781	0	1,116,280	7,804,570

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
EDUC FAC SAL UNAL	193,358	0	0	0	0	0	193,358
EDUC SUMMER FAC SAL	276,582	0	0	0	0	0	276,582
EDUC OFFICE OF DEAN	724,538	0	0	0	0	0	724,538
GRAD ASST ACCT	29,913	0	0	0	0	0	29,913
EDUC STU RECORDS DOE	0	0	0	0	0	0	0
ASIAN AMERICAN STUDY	98,279	0	0	0	0	0	98,279
CUIN FAC SAL	3,495,210	0	0	0	0	0	3,495,210
CUIN DOE	0	0	0	0	0	0	0
STUDENT TEACHER SUPERVISION	49,972	0	0	0	0	0	49,972
GRAD ASST ACCT	250,000	0	0	0	0	0	250,000
EPSY FAC SAL	2,386,718	0	0	0	0	0	2,386,718
GRAD ASST ACCT	300,000	0	0	0	0	0	300,000
LAB FEE - CUIN	0	0	0	0	500	0	500
LAB FEE - EPSY	0	0	0	0	1,259	0	1,259
RDF FS 14 EDU MIRE	0	0	0	0	0	0	0
RDF FS 14 EDU TOLAR	0	0	0	0	3,000	0	3,000
RDF FS 14 EDU B. SMITH	0	0	0	0	35,000	0	35,000
RDF FS 14 EDU REITZEL	0	0	0	0	4,400	0	4,400
PUBLIC SCHOOLS PARTNERSHIPS	0	0	0	0	0	0	0
NRUF FS 14 EDUC COPUR-GENCTURK	0	0	0	0	0	0	0
NRUF FS 14 EDUC TURCHI	0	0	0	0	0	0	0
NRUF FS 14 EDUC CARMACK	0	0	0	0	0	0	0
NRUF FS 14 EDUC N. SMITH	0	0	0	0	2,271	0	2,271
EXPENDITURE TOTAL	7,804,570	0	0	0	46,430	0	7,851,000

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ENGINEERING

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0066 A0439 NA (19361) EGR FACULTY UNAL	7,000	0	0	1,050,000	1,057,000
1026 H0066 A0441 NA (12052) EGR SERVICES DOE	47,800	827,285	0	40,000	915,085
1026 H0066 D0474 NA (19597) EGR OFFICE OF DEAN	0	674,276	0	0	674,276
1026 H0067 A0407 NA (19598) CHEM ENGR FACULTY SALARIES	2,306,088	0	0	0	2,306,088
1026 H0067 A0411 NA (19599) CHEMICAL EGR DOE	0	184,892	93,105	0	277,997
1026 H0068 A0413 NA (19265) CIV ENGR FACULTY SALARIES	1,276,664	0	0	30,018	1,306,682
1026 H0068 A0417 NA (19482) CIVIL EGR DOE	0	226,756	73,383	0	300,139
1026 H0068 D4122 NA (48231) WILLAM RA PD	0	0	0	0	0
1026 H0070 A0419 NA (19191) ELEC ENGR FAC SALARIES	3,237,925	0	0	0	3,237,925
1026 H0070 A0423 NA (19193) ELECTRICAL EGR DOE	0	215,496	160,556	0	376,052
1026 H0071 A3538 NA (44127) BIO MED ENGR FAC SALARIES	443,241	0	0	0	443,241
1026 H0071 B0187 NA (54276) SALARY SUPPORT	95,000	40,000	0	0	135,000
1026 H0071 D3952 NA (44123) BIO MED ENGR DOE	0	208,756	55,332	0	264,088
1026 H0072 A0425 NA (19205) INDUS ENGR FAC SALARIES	964,721	0	0	0	964,721
1026 H0072 A0429 NA (19206) INDUSTRIAL EGR DOE	0	51,000	45,602	0	96,602
1026 H0073 A0431 NA (19208) MECH ENGR FAC SALARIES	2,113,921	0	0	0	2,113,921
1026 H0073 A0435 NA (19366) MECHANICAL EGR DOE	0	92,004	185,688	0	277,692
1026 H0073 B0182 NA (54187) START UP SHARMA	60,000	0	0	0	60,000
1054 H0066 A0217 NA (20037) LAB FEE REVENUE-EGR	0	0	0	0	0
1054 H0067 A0219 NA (20038) CHEM ENGR COURSE & LAB FEES	0	0	0	0	0
1054 H0068 A0221 NA (20039) CIV ENGR COURSE & LAB FEES	0	0	0	0	0
1054 H0070 A0223 NA (10968) ELEC ENGR COURSE & LAB FEES	0	0	0	0	0
1054 H0071 A3526 NA (44428) BIO-MED ENG - LAB & COURSE F	0	0	0	0	0
1054 H0072 A0225 NA (12884) IND ENGR COURSE & LAB FEES	0	0	0	0	0
1054 H0073 A0227 NA (13875) MECH ENGR COURSE & LAB FEES	0	0	0	0	0
1099 H0071 B2837 NA (49172) FS 14 ENG BIRLA	0	0	0	0	0
1099 H0071 B2839 NA (49174) FY12 START UP GIFFORD	0	0	0	0	0
1099 H0071 B8505 NA (53532) FS 14 ENG MOHAN	0	0	0	0	0
1099 H0073 B2836 NA (49171) FY12 START UP AGRAWAL	0	0	0	0	0
1101 H0067 B2873 NA (49671) TDTRC BRIDGE	0	152,179	31,320	0	183,499
1101 H0068 B3797 NA (49657) ENERGY RESEARCH	0	0	35,000	0	35,000
1101 H0073 B0086 NA (53833) SEMICONDUCTOR DOR	75,000	0	0	0	75,000
1101 H0073 B2885 NA (51567) TEEM:THIN-FILM ENERGY&ELEC M	0	300,000	0	100,000	400,000
1121 H0067 B0077 NA (54135) FS 14 ENG QIN	0	0	0	0	0
1121 H0067 B0152 NA (54027) NRUF FS 14 ENG MYERS	0	0	0	0	0
1121 H0067 B0193 NA (54285) GAS-PHASE REACTOR FOR CATALY	0	0	0	0	0
1121 H0068 B0153 NA (54028) NRUF FS 14 ENG HU	0	0	0	0	0
1121 H0068 B2845 NA (54370) FY12 START UP NAKASHATRALA	0	0	0	60,000	60,000
1121 H0070 B0135 NA (53999) NRUF FS 14 ENG PRASAD	0	0	0	0	0
1121 H0070 B0197 NA (54465) CS 14 ENG LITVINOV	0	0	0	0	0
1121 H0071 B0150 NA (54024) NRUF FS 14 ENG SHEVKOPLYAS	0	0	0	0	0
1121 H0071 B0180 NA (54179) FS 14 ENG AKAY	0	0	0	30,000	30,000
1121 H0071 B8505 NA (54142) FS 14 ENG MOHAN	0	0	0	0	0
1121 H0071 B8509 NA (54129) FS 14 ENG MOHAN	0	0	0	0	0
1121 H0071 B8534 NA (53561) NRUF FS 14 ENG WU (AKAY)	0	0	0	0	0
1121 H0073 B0171 NA (54114) FS 14 ENG DUNBAR UH STEM	0	100,000	0	0	100,000
1121 H0073 B0179 NA (54178) FS 14 ENG YU	0	0	0	0	0
1121 H0073 B2885 NA (51568) TEEM:THIN-FILM ENERGY&ELEC M	0	0	0	0	0
1121 H0073 B8510 NA (54130) FS 14 ENG MASSON	0	0	0	0	0
EXPENDITURE TOTAL	10,627,360	3,072,644	679,986	1,310,018	15,690,008

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
EGR FACULTY UNAL	1,057,000	0	0	0	252,927	0	1,309,927
EGR SERVICES DOE	915,085	0	0	0	0	0	915,085
EGR OFFICE OF DEAN	674,276	0	0	0	0	0	674,276
CHEM ENGR FACULTY SALARIES	2,306,088	0	0	0	0	0	2,306,088
CHEMICAL EGR DOE	277,997	0	0	0	0	0	277,997
CIV ENGR FACULTY SALARIES	1,306,682	0	0	0	0	0	1,306,682
CIVIL EGR DOE	300,139	0	0	0	0	0	300,139
WILLAM RA PD	0	0	0	0	0	0	0
ELEC ENGR FAC SALARIES	3,237,925	0	0	0	0	0	3,237,925
ELECTRICAL EGR DOE	376,052	0	0	0	0	0	376,052
BIO MED ENGR FAC SALARIES	443,241	0	0	0	0	0	443,241
SALARY SUPPORT	135,000	0	0	0	0	0	135,000
BIO MED ENGR DOE	264,088	0	0	0	0	0	264,088
INDUS ENGR FAC SALARIES	964,721	0	0	0	0	0	964,721
INDUSTRIAL EGR DOE	96,602	0	0	0	0	0	96,602
MECH ENGR FAC SALARIES	2,113,921	0	0	0	0	0	2,113,921
MECHANICAL EGR DOE	277,692	0	0	0	0	0	277,692
START UP SHARMA	60,000	0	0	0	0	0	60,000
LAB FEE REVENUE-EGR	0	0	0	0	659	0	659
CHEM ENGR COURSE & LAB FEES	0	0	0	0	223	0	223
CIV ENGR COURSE & LAB FEES	0	0	0	0	1,047	0	1,047
ELEC ENGR COURSE & LAB FEES	0	0	0	0	1,510	377	1,887
BIO-MED ENG - LAB & COURSE FEE	0	0	0	0	63	0	63
IND ENGR COURSE & LAB FEES	0	0	0	0	429	0	429
MECH ENGR COURSE & LAB FEES	0	0	0	0	830	0	830
FS 14 ENG BIRLA	0	0	0	0	5,000	30,000	35,000
FY12 START UP GIFFORD	0	0	0	0	150,000	300,000	450,000
FS 14 ENG MOHAN	0	0	0	0	350,000	100,000	450,000
FY12 START UP AGRAWAL	0	0	0	0	0	0	0
TDTRC BRIDGE	183,499	0	0	0	1,501	0	185,000
ENERGY RESEARCH	35,000	0	0	0	0	0	35,000
SEMICONDUCTOR DOR	75,000	0	0	0	0	0	75,000
TEEM:THIN-FILM ENERGY&ELEC MFG	400,000	0	0	0	0	0	400,000
FS 14 ENG QIN	0	0	0	0	200,000	0	200,000
NRUF FS 14 ENG MYERS	0	0	0	0	175,000	0	175,000
GAS-PHASE REACTOR FOR CATALYST	0	0	0	0	150,000	0	150,000
NRUF FS 14 ENG HU	0	0	0	0	118,800	0	118,800
FY12 START UP NAKASHATRALA	60,000	0	0	0	69,656	0	129,656
NRUF FS 14 ENG PRASAD	0	0	0	0	3,936	0	3,936
CS 14 ENG LITVINOV	0	0	0	0	243,434	0	243,434
NRUF FS 14 ENG SHEVKOPLYAS	0	0	0	0	250,000	100,000	350,000
FS 14 ENG AKAY	30,000	0	0	0	345,000	0	375,000
FS 14 ENG MOHAN	0	0	0	0	20,000	21,837	41,837
FS 14 ENG MOHAN	0	0	0	0	250,000	250,000	500,000
NRUF FS 14 ENG WU (AKAY)	0	0	0	0	110,000	52,000	162,000
FS 14 ENG DUNBAR UH STEM	100,000	0	0	0	100,000	0	200,000
FS 14 ENG YU	0	0	0	0	154,000	0	154,000
TEEM:THIN-FILM ENERGY&ELEC MFG	0	0	0	0	200,000	0	200,000
FS 14 ENG MASSON	0	0	0	0	200,000	0	200,000
EXPENDITURE TOTAL	15,690,008	0	0	0	3,354,015	854,214	19,898,237

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HONORS

University of Houston
 Cost Center Summary of HONORS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0078 A0327 NA (19537) HONORS FACULTY SALARIES	748,146	0	0	21,515	769,661
1026 H0078 D0460 NA (10917) HONORS OPER & STAFF	0	397,840	0	0	397,840
EXPENDITURE TOTAL	748,146	397,840	0	21,515	1,167,501

University of Houston
 Cost Center Summary of HONORS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HONORS FACULTY SALARIES	769,661	0	0	0	0	0	769,661
HONORS OPER & STAFF	397,840	0	0	0	0	0	397,840
EXPENDITURE TOTAL	1,167,501	0	0	0	0	0	1,167,501

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HOTEL & RESTAURANT MANAGEMENT

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0080 A1960 NA (26375) HRM GRADUATE ASSIST	0	0	0	35,445	35,445
1026 H0081 A0447 NA (19365) HRM FACULTY SALARIES	1,204,749	72,800	0	513,962	1,791,511
1026 H0081 A0449 NA (19274) HOTEL & REST MGT DOE	0	30,916	148,688	0	179,604
1026 H0081 A0451 NA (19276) HRM SUMMER FAC SALARIES	0	0	0	22,816	22,816
1026 H0081 D0476 NA (19364) HRM OFFICE OF DEAN	0	278,668	40,642	0	319,310
1054 H0080 A0229 NA (20040) LAB FEE REVENUE-HRM	0	0	0	0	0
EXPENDITURE TOTAL	1,204,749	382,384	189,330	572,223	2,348,686

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HRM GRADUATE ASSIST	35,445	0	0	0	0	0	35,445
HRM FACULTY SALARIES	1,791,511	0	0	0	0	0	1,791,511
HOTEL & REST MGT DOE	179,604	0	0	0	0	0	179,604
HRM SUMMER FAC SALARIES	22,816	0	0	0	0	0	22,816
HRM OFFICE OF DEAN	319,310	0	0	0	0	0	319,310
LAB FEE REVENUE-HRM	0	0	0	0	2,297	0	2,297
EXPENDITURE TOTAL	2,348,686	0	0	0	2,297	0	2,350,983

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LAW CENTER

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0098 D0498 NA (19384) LAW OFFICE OF DEAN	0	0	0	0	0
1026 H0098 D3495 NA (35781) LAW CENTER-UNALLOCATED	24,000	0	0	0	24,000
1026 H0100 D0516 NA (19114) LAW LIBRARY	107,528	625,610	144,846	0	877,984
1026 H0475 A0517 NA (40106) LAW FACULTY SALARIES	6,644,190	0	0	0	6,644,190
1026 H0475 A3495 NA (40107) LAW-FACULTY SERVICES	759,863	0	0	88,001	847,864
1026 H0488 A3513 NA (40244) LAW L.A.R.C	534,003	0	0	0	534,003
1026 H0493 D0546 NA (40267) HIGHER ED LAW & GOVERNANCE	0	51,051	0	0	51,051
1054 H0098 D3495 NA (40103) LAW CENTER-UNALLOCATED	0	0	0	0	0
1121 H0475 B8535 NA (53562) NRUF FS 14 LAW KWOK	0	0	0	0	0
1121 H0475 B8536 NA (53563) NRUF FS 14 LAW RAVE	0	0	0	0	0
EXPENDITURE TOTAL	8,069,584	676,661	144,846	88,001	8,979,092

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
LAW OFFICE OF DEAN	0	0	0	0	0	0	0
LAW CENTER-UNALLOCATED	24,000	0	0	0	0	0	24,000
LAW LIBRARY	877,984	0	0	0	0	0	877,984
LAW FACULTY SALARIES	6,644,190	0	0	0	0	0	6,644,190
LAW-FACULTY SERVICES	847,864	0	0	0	0	0	847,864
LAW L.A.R.C	534,003	0	0	0	0	0	534,003
HIGHER ED LAW & GOVERNANCE	51,051	0	0	0	2,500	0	53,551
LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0
NRUF FS 14 LAW KWOK	0	0	0	0	0	0	0
NRUF FS 14 LAW RAVE	0	0	0	0	5,000	0	5,000
EXPENDITURE TOTAL	8,979,092	0	0	0	7,500	0	8,986,592

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NATURAL SCIENCES & MATHEMATICS

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1008 H0102 B0044 NA (53294) NSM FACILITY PROJECTS & MAIN	0	0	0	0	0
1008 H0107 B3712 NA (47501) MOLLER NEW FACULTY START UP	0	0	0	0	0
1008 H0107 D3903 NA (47495) HALASYAMANI PROVOST	0	0	0	0	0
1008 H0109 B2858 NA (49193) FS 14 NSM WANG	0	0	0	0	0
1008 H0515 B2765 NA (47670) DANIEL FRIGO STARTUP FUND	0	0	0	0	0
1026 H0102 A3505 NA (38431) NSM SALARIES	618,350	0	0	9,477	627,827
1026 H0102 D3257 NA (45290) NSM SALARY	0	652,805	0	0	652,805
1026 H0104 A3505 NA (38444) NSM SALARIES	3,099,260	0	0	0	3,099,260
1026 H0104 B2710 NA (45350) NSM SALARY	0	21,608	0	0	21,608
1026 H0104 D3257 NA (45292) NSM SALARY	0	177,971	43,598	0	221,569
1026 H0107 A3505 NA (38443) NSM SALARIES	3,113,582	0	0	0	3,113,582
1026 H0107 B0201 NA (54552) DO COMMITMENT FY14	0	0	0	0	0
1026 H0107 B2710 NA (45353) NSM SALARY	59,099	367,705	0	0	426,804
1026 H0107 D3257 NA (45293) NSM SALARY	0	307,606	48,139	0	355,745
1026 H0108 A3505 NA (38442) NSM SALARIES	2,504,294	0	0	0	2,504,294
1026 H0108 B2710 NA (45355) NSM SALARY	33,401	55,000	0	0	88,401
1026 H0108 D3257 NA (45294) NSM SALARY	0	126,900	28,731	0	155,631
1026 H0109 A3505 NA (38441) NSM SALARIES	2,158,979	0	0	0	2,158,979
1026 H0109 D3257 NA (45295) NSM SALARY	0	159,684	0	0	159,684
1026 H0110 A3505 NA (38440) NSM SALARIES	3,803,144	0	0	369,487	4,172,631
1026 H0110 B2710 NA (45357) NSM SALARY	63,890	0	0	0	63,890
1026 H0110 D3257 NA (45296) NSM SALARY	0	210,878	106,050	0	316,928
1026 H0112 A3505 NA (38439) NSM SALARIES	3,431,874	0	0	0	3,431,874
1026 H0112 B2710 NA (45351) NSM SALARY	27,801	0	56,665	0	84,466
1026 H0112 D3257 NA (45297) NSM SALARY	0	278,294	69,866	0	348,160
1054 H0104 A0535 NA (19337) BIO COURSE & LAB FEES	0	0	0	0	0
1054 H0104 A0541 NA (19156) BCHS COURSE & LAB FEES	0	0	0	0	0
1054 H0107 A0547 NA (19167) CHEM COURSE & LAB FEES	0	0	0	0	0
1054 H0109 A0559 NA (19233) GEOS COURSE & LAB FEES	0	0	0	0	0
1054 H0110 A0565 NA (19094) MATH COURSE & LAB FEES	0	0	0	0	0
1054 H0112 A0571 NA (19099) PHYS COURSE & LAB FEES	0	0	0	0	0
1099 H0104 B1299 NA (47504) R FOX START UP	0	0	0	0	0
1099 H0104 B4041 NA (50714) DR BARK	0	30,000	0	0	30,000
1099 H0107 B0061 NA (53331) CAI CBIP RESEARCH SUPPORT	0	0	0	0	0
1099 H0107 B8508 NA (53768) RDF FS 14 NSM DO	0	0	0	0	0
1099 H0109 B2852 NA (49187) FY12 START UP MANN	0	0	0	0	0
1099 H0112 B8507 NA (53534) RDF FS NSM REN	0	81,600	0	0	81,600
1099 H0515 B2764 NA (47568) SANG-HYUK CHUNG START UP FUN	0	0	0	30,000	30,000
1099 H0515 B2766 NA (47570) CHIN YO LIN STARTUP FUND	0	0	0	0	0
1099 H0515 B3766 NA (43611) CNRCS OPERATIONS	0	300,000	0	0	300,000
1101 H0110 A3523 NA (53232) TEACH HOUSTON INSTRUCTION	427,220	16,801	0	0	444,021
1101 H0110 D3880 NA (53231) TEACH HOUSTON ACAD SUPPORT	0	50,979	0	0	50,979
1121 H0104 B0144 NA (54017) NRUF FS 14 NSM SCHWARTZ	60,000	60,000	0	0	120,000
1121 H0104 B0190 NA (54280) FS 14 NSM LIU	0	0	0	0	0
1121 H0104 B2863 NA (54725) BOSE RESEARCH SUPPORT	38,438	0	0	23,800	62,238
1121 H0104 B8542 NA (53586) NRUF FS 14 KELLEHER	0	25,000	1,000	0	26,000
1121 H0104 B8543 NA (53587) NRUF FS 14 NSM MEISEL	0	19,001	1,999	0	21,000
1121 H0107 B0143 NA (54016) NRUF FS 14 CHEM BALDELLI	0	0	0	0	0
1121 H0107 B8539 NA (54132) FS 14 NSM YANG	0	0	0	0	0
1121 H0108 B0081 NA (53771) NRUF FS 14 NSM CHEN	38,438	11,562	0	0	50,000
1121 H0109 B0133 NA (53997) NRUF FS 14 NSM SAGER	0	0	0	0	0
1121 H0109 B0148 NA (54022) NRUF FS 14 NSM ZHOU	0	0	0	10,500	10,500
1121 H0109 B0149 NA (54023) NRUF FS 14 NSM WANG	0	0	0	0	0
1121 H0109 B8538 NA (53565) NRUF FS 14 NSM WELLNER	0	0	0	0	0
1121 H0109 B8541 NA (53767) NRUF FS NSM FU	0	0	0	0	0
1121 H0109 B8544 NA (53766) NRUF FS 14 NSM SAYLOR	0	0	0	0	0
1121 H0112 B0082 NA (53779) NRUF FS 14 NSM WHITEHEAD	0	16,000	0	0	16,000
1121 H0112 B0188 NA (54284) FS 14 NSM TIMMINS	0	45,000	0	0	45,000
1121 H0112 B0194 NA (54289) FS 14 NSM CHEN	45,000	0	0	0	45,000
1121 H0112 B8511 NA (54131) FS 14 NSM VARGHESE	0	0	0	0	0
1121 H0112 B8537 NA (53564) NRUF FS 14 NSM LIMING LI	0	0	0	0	0
EXPENDITURE TOTAL	19,522,770	3,014,394	356,048	443,264	23,336,476

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
NSM FACILITY PROJECTS & MAINT	0	0	0	0	0	25,000	25,000
MOLLER NEW FACULTY START UP	0	0	0	0	63,000	0	63,000
HALASYAMANI PROVOST	0	0	0	0	4,872	0	4,872
FS 14 NSM WANG	0	0	0	0	25,000	50,000	75,000
DANIEL FRIGO STARTUP FUND	0	0	0	0	100	0	100
NSM SALARIES	627,827	0	0	0	0	0	627,827
NSM SALARY	652,805	0	0	0	0	0	652,805
NSM SALARIES	3,099,260	0	0	0	0	0	3,099,260
NSM SALARY	21,608	0	0	0	0	0	21,608
NSM SALARY	221,569	0	0	0	0	0	221,569
NSM SALARIES	3,113,582	0	0	0	0	0	3,113,582
DO COMMITMENT FY14	0	0	0	0	20,000	0	20,000
NSM SALARY	426,804	0	0	0	0	0	426,804
NSM SALARY	355,745	0	0	0	0	0	355,745
NSM SALARIES	2,504,294	0	0	0	0	0	2,504,294
NSM SALARY	88,401	0	0	0	0	0	88,401
NSM SALARY	155,631	0	0	0	0	0	155,631
NSM SALARIES	2,158,979	0	0	0	0	0	2,158,979
NSM SALARY	159,684	0	0	0	0	0	159,684
NSM SALARIES	4,172,631	0	0	0	0	0	4,172,631
NSM SALARY	63,890	0	0	0	0	0	63,890
NSM SALARY	316,928	0	0	0	0	0	316,928
NSM SALARIES	3,431,874	0	0	0	0	0	3,431,874
NSM SALARY	84,466	0	0	0	0	0	84,466
NSM SALARY	348,160	0	0	0	0	0	348,160
BIO COURSE & LAB FEES	0	0	0	0	12,595	0	12,595
BCHS COURSE & LAB FEES	0	0	0	0	1,494	0	1,494
CHEM COURSE & LAB FEES	0	0	0	0	8,564	0	8,564
GEOS COURSE & LAB FEES	0	0	0	0	2,691	0	2,691
MATH COURSE & LAB FEES	0	0	0	0	22,970	0	22,970
PHYS COURSE & LAB FEES	0	0	0	0	15,139	0	15,139
R FOX START UP	0	0	0	0	0	0	0
DR BARK	30,000	0	0	0	1,000	0	31,000
CAI CBIP RESEARCH SUPPORT	0	0	0	0	1,596	0	1,596
RDF FS 14 NSM DO	0	0	0	0	201,850	0	201,850
FY12 START UP MANN	0	0	0	0	0	0	0
RDF FS NSM REN	81,600	0	0	0	943,400	0	1,025,000
SANG-HYUK CHUNG START UP FUND	30,000	0	0	0	85,000	0	115,000
CHIN YO LIN STARTUP FUND	0	0	0	0	0	0	0
CNRCS OPERATIONS	300,000	0	0	0	0	0	300,000
TEACH HOUSTON INSTRUCTION	444,021	0	0	0	0	0	444,021
TEACH HOUSTON ACAD SUPPORT	50,979	0	0	0	0	0	50,979
NRUF FS 14 NSM SCHWARTZ	120,000	0	0	0	36,824	0	156,824
FS 14 NSM LIU	0	0	0	0	118,000	155,700	273,700
BOSE RESEARCH SUPPORT	62,238	0	0	0	77,814	20,000	160,052
NRUF FS 14 KELLEHER	26,000	0	0	0	122,000	20,000	168,000
NRUF FS 14 NSM MEISEL	21,000	0	0	0	184,040	20,000	225,040
NRUF FS 14 CHEM BALDELLI	0	0	0	0	50,000	0	50,000
FS 14 NSM YANG	0	0	0	0	50,000	0	50,000
NRUF FS 14 NSM CHEN	50,000	0	0	0	50,000	0	100,000
NRUF FS 14 NSM SAGER	0	0	0	0	149,962	50,000	199,962
NRUF FS 14 NSM ZHOU	10,500	0	0	0	370,000	0	380,500
NRUF FS 14 NSM WANG	0	0	0	0	50,335	0	50,335
NRUF FS 14 NSM WELLNER	0	0	0	0	25,000	25,000	50,000
NRUF FS NSM FU	0	0	0	0	25,000	50,000	75,000
NRUF FS 14 NSM SAYLOR	0	0	0	0	20,000	40,000	60,000
NRUF FS 14 NSM WHITEHEAD	16,000	0	0	0	0	0	16,000
FS 14 NSM TIMMINS	45,000	0	0	0	0	0	45,000
FS 14 NSM CHEN	45,000	0	0	0	70,000	325,000	440,000
FS 14 NSM VARGHESE	0	0	0	0	30,000	0	30,000
NRUF FS 14 NSM LIMING LI	0	0	0	0	0	0	0
EXPENDITURE TOTAL	23,336,476	0	0	0	2,838,246	780,700	26,955,422

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OPTOMETRY

University of Houston
 Cost Center Summary of OPTOMETRY
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0113 A0577 NA (13029) OPT FACULTY SALARIES	4,222,090	105,000	0	0	4,327,090
1026 H0113 A0581 NA (12040) OPTOMETRY DOE	0	1,222,122	400,000	0	1,622,122
1026 H0115 A0583 NA (44228) OPT INDIGENT - CARE	86,000	40,000	462,652	0	588,652
1054 H0113 A0235 NA (11980) LAB FEE REVENUE-OPT	0	0	0	0	0
1054 H0113 H0206 NA (19921) OPT SREB CONTRACTS	0	0	0	0	0
1099 H0114 B2860 NA (49195) FY12 START UP KELLY NICHOLS	0	0	0	0	0
1099 H0114 B4380 NA (50741) JNICHOLS - START UP	0	0	0	0	0
EXPENDITURE TOTAL	4,308,090	1,367,122	862,652	0	6,537,864

University of Houston
 Cost Center Summary of OPTOMETRY
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
OPT FACULTY SALARIES	4,327,090	0	0	0	0	0	4,327,090
OPTOMETRY DOE	1,622,122	0	0	0	0	0	1,622,122
OPT INDIGENT - CARE	588,652	0	0	0	0	0	588,652
LAB FEE REVENUE-OPT	0	0	0	0	2,940	0	2,940
OPT SREB CONTRACTS	0	0	0	0	20,392	0	20,392
FY12 START UP KELLY NICHOLS	0	0	0	0	0	0	0
JNICHOLS - START UP	0	0	0	0	0	0	0
EXPENDITURE TOTAL	6,537,864	0	0	0	23,332	0	6,561,196

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PHARMACY

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0116 A0591 NA (10939) COP FACULTY SALARIES	42,000	0	0	0	42,000
1026 H0116 D0504 NA (19080) PHAR OFFICE OF DEAN	0	967,574	182,363	0	1,149,937
1026 H0117 A0591 NA (55000) COP FACULTY SALARIES	1,748,133	0	0	52,641	1,800,774
1026 H0118 A0591 NA (54999) COP FACULTY SALARIES	1,599,464	0	0	0	1,599,464
1026 H0571 A0591 NA (54998) COP FACULTY SALARIES	608,142	0	0	0	608,142
1054 H0116 A0237 NA (20043) LAB FEE REVENUE-PHAR	0	0	0	0	0
1099 H0116 B4038 NA (50647) DR GREGORY CUNY START UP	0	29,060	0	0	29,060
EXPENDITURE TOTAL	3,997,739	996,634	182,363	52,641	5,229,377

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
COP FACULTY SALARIES	42,000	0	0	0	0	0	42,000
PHAR OFFICE OF DEAN	1,149,937	0	0	0	0	0	1,149,937
COP FACULTY SALARIES	1,800,774	0	0	0	0	0	1,800,774
COP FACULTY SALARIES	1,599,464	0	0	0	0	0	1,599,464
COP FACULTY SALARIES	608,142	0	0	0	0	0	608,142
LAB FEE REVENUE-PHAR	0	0	0	0	878	0	878
DR GREGORY CUNY START UP	29,060	0	0	0	59,014	10,000	98,074
EXPENDITURE TOTAL	5,229,377	0	0	0	59,892	10,000	5,299,269

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LIBERAL ARTS & SOCIAL SCIENCES

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1008 H0086 B2812 NA (51241) FY12 MINOR FACULTY START UP	0	0	0	0	0
1008 H0124 B2812 NA (50619) FY12 MINOR FACULTY START UP	0	0	0	0	0
1026 H0065 A0391 NA (19474) HPER FAC SAL	1,268,528	0	0	4,476	1,273,004
1026 H0065 A0393 NA (19475) HPER DOE	0	36,670	0	0	36,670
1026 H0065 E0512 NA (44262) GRAD ASST ACCT	0	0	0	123,381	123,381
1026 H0082 A0453 NA (19277) CLASS FACULTY UNALLOCATED	458,889	0	0	25,414	484,303
1026 H0082 A1958 NA (35432) CLASS - GRADUATE ASST	0	0	0	107,636	107,636
1026 H0082 D0478 NA (19279) CLASS DEAN'S OFFICE DOE	0	1,082,998	117,117	0	1,200,115
1026 H0082 D8190 NA (47759) CLASS BUSINESS OFFICE	0	209,545	0	0	209,545
1026 H0083 A0459 NA (19281) ART FACULTY SALARIES	1,704,502	0	0	0	1,704,502
1026 H0083 A2082 NA (33890) INSTRUCTIONAL SALARIES	118,500	0	0	0	118,500
1026 H0083 A2531 NA (44313) FACULTY STIPENDS	19,333	0	0	0	19,333
1026 H0083 D0478 NA (50650) CLASS DEAN'S OFFICE DOE	0	98,577	42,659	0	141,236
1026 H0084 A0463 NA (19285) COMMUN FAC SALARIES	1,141,691	0	0	0	1,141,691
1026 H0084 A2082 NA (33893) INSTRUCTIONAL SALARIES	384,289	0	0	0	384,289
1026 H0084 D0478 NA (50651) CLASS DEAN'S OFFICE DOE	0	105,199	27,834	0	133,033
1026 H0085 A0469 NA (19293) THEATRE FACULTY SALARIES	1,135,595	0	0	0	1,135,595
1026 H0085 A0471 NA (11025) THEATRE DEPT OPERATING EXPEN	0	167,314	71,327	0	238,641
1026 H0085 A1958 NA (37736) CLASS - GRADUATE ASST	0	0	0	285,000	285,000
1026 H0085 A2082 NA (33895) INSTRUCTIONAL SALARIES	168,449	0	0	0	168,449
1026 H0085 A2531 NA (44330) FACULTY STIPENDS	16,667	0	0	0	16,667
1026 H0086 A0473 NA (19299) ENGLISH FACULTY SALARIES	2,736,556	0	0	0	2,736,556
1026 H0086 A1958 NA (37735) CLASS - GRADUATE ASST	0	0	0	0	0
1026 H0086 A2078 NA (33593) CWP FACULTY SALARIES	1,048,081	0	0	0	1,048,081
1026 H0086 A2082 NA (33898) INSTRUCTIONAL SALARIES	40,000	0	0	0	40,000
1026 H0086 A2531 NA (44319) FACULTY STIPENDS	29,404	0	0	0	29,404
1026 H0086 D0478 NA (50652) CLASS DEAN'S OFFICE DOE	0	47,434	64,207	0	111,641
1026 H0086 D0492 NA (19300) CREATIVE WRITING PRG	0	52,924	0	3,154	56,078
1026 H0087 A0005 NA (52962) INSTRUCTIONAL SALARY ASLI	120,111	0	0	0	120,111
1026 H0087 A0465 NA (19286) COMM DISORDERS FACULTY SALAR	531,624	0	0	0	531,624
1026 H0087 A2082 NA (33900) INSTRUCTIONAL SALARIES	259,051	0	0	0	259,051
1026 H0087 A2531 NA (44317) FACULTY STIPENDS	26,970	0	0	0	26,970
1026 H0087 D0484 NA (12046) COMD DOE	0	135,776	0	0	135,776
1026 H0089 A0485 NA (19306) HISTORY FACULTY SALARIES	2,967,203	0	0	0	2,967,203
1026 H0089 A2082 NA (33902) INSTRUCTIONAL SALARIES	59,003	0	0	0	59,003
1026 H0089 A2531 NA (44320) FACULTY STIPENDS	19,898	0	0	0	19,898
1026 H0089 D0478 NA (50654) CLASS DEAN'S OFFICE DOE	0	110,179	13,341	2,850	126,370
1026 H0090 A0489 NA (19309) MUSIC FACULTY SALARIES	2,662,129	0	0	0	2,662,129
1026 H0090 A2082 NA (33904) INSTRUCTIONAL SALARIES	206,921	0	0	0	206,921
1026 H0090 A2531 NA (44323) FACULTY STIPENDS	21,688	0	0	0	21,688
1026 H0090 D0478 NA (50655) CLASS DEAN'S OFFICE DOE	0	19,513	65,958	0	85,471
1026 H0091 A0493 NA (19485) PHILOSOPHY FAC SALARIES	801,889	0	0	0	801,889
1026 H0091 A1958 NA (37731) CLASS - GRADUATE ASST	0	0	0	89,262	89,262
1026 H0091 A2531 NA (44324) FACULTY STIPENDS	18,126	0	0	0	18,126
1026 H0092 A0497 NA (19488) MCL FACULTY SALARIES	916,939	0	0	0	916,939
1026 H0092 A2082 NA (33908) INSTRUCTIONAL SALARIES	253,827	0	0	0	253,827
1026 H0092 A2531 NA (44321) FACULTY STIPENDS	13,924	0	0	0	13,924
1026 H0092 D0478 NA (50657) CLASS DEAN'S OFFICE DOE	0	56,148	33,920	0	90,068
1026 H0094 A0331 NA (10918) MINORITY PROG-AAS	73,200	197,738	66,462	67,981	405,381
1026 H0094 A0501 NA (19491) AAS FACULTY SALARIES	9,650	0	0	0	9,650
1026 H0095 A0329 NA (19543) MINORITY PROG-MAS	83,586	165,452	34,620	81,000	364,658
1026 H0095 A0505 NA (19493) MAS FACULTY SALARIES	78,439	0	0	0	78,439
1026 H0095 A0507 NA (19380) MEXICAN AMER STUDIES DOE	0	180,373	0	0	180,373
1026 H0097 D0544 NA (19127) BLAFFER OPERATIONS	0	275,006	0	0	275,006
1026 H0121 A0609 NA (19070) ANTHROPOLOGY FAC SALARIES	607,991	0	0	0	607,991
1026 H0121 A1958 NA (37730) CLASS - GRADUATE ASST	0	0	0	49,680	49,680
1026 H0121 A2082 NA (33914) INSTRUCTIONAL SALARIES	0	0	0	0	0
1026 H0121 A2531 NA (44315) FACULTY STIPENDS	26,761	0	0	0	26,761
1026 H0121 D0478 NA (50661) CLASS DEAN'S OFFICE DOE	0	0	31,613	1,116	32,729
1026 H0122 A0615 NA (19178) ECONOMICS FACULTY SALARIES	2,238,884	0	0	0	2,238,884
1026 H0122 A1958 NA (37728) CLASS - GRADUATE ASST	0	0	0	456,692	456,692
1026 H0122 A2082 NA (33916) INSTRUCTIONAL SALARIES	270,474	0	0	0	270,474
1026 H0122 A2531 NA (44318) FACULTY STIPENDS	40,234	0	0	0	40,234
1026 H0122 D0478 NA (50662) CLASS DEAN'S OFFICE DOE	0	101,601	0	3,006	104,607
1026 H0123 D0478 NA (50663) CLASS DEAN'S OFFICE DOE	0	0	38,023	0	38,023
1026 H0124 A0621 NA (19183) POLITICAL SC FAC SALARIES	2,182,039	0	0	0	2,182,039
1026 H0124 A1958 NA (37727) CLASS - GRADUATE ASST	0	0	0	318,240	318,240
1026 H0124 A2082 NA (33918) INSTRUCTIONAL SALARIES	51,501	0	0	0	51,501
1026 H0124 A2531 NA (44325) FACULTY STIPENDS	22,795	0	0	0	22,795
1026 H0124 D0478 NA (50664) CLASS DEAN'S OFFICE DOE	0	41,405	36,624	0	78,029
1026 H0125 A0627 NA (19185) PSY FACULTY SALARIES	3,783,551	0	0	0	3,783,551
1026 H0125 A1958 NA (37726) CLASS - GRADUATE ASST	100,000	0	0	852,302	952,302
1026 H0125 A2082 NA (33920) INSTRUCTIONAL SALARIES	40,288	0	0	0	40,288
1026 H0125 A2531 NA (44326) FACULTY STIPENDS	47,234	0	0	0	47,234
1026 H0125 D0478 NA (50665) CLASS DEAN'S OFFICE DOE	0	325,000	0	0	325,000

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
FY12 MINOR FACULTY START UP	0	0	0	0	2,208	0	2,208
FY12 MINOR FACULTY START UP	0	0	0	0	8,796	0	8,796
HPER FAC SAL	1,273,004	0	0	0	0	0	1,273,004
HPER DOE	36,670	0	0	0	11,219	0	47,889
GRAD ASST ACCT	123,381	0	0	0	0	0	123,381
CLASS FACULTY UNALLOCATED	484,303	0	0	0	0	0	484,303
CLASS - GRADUATE ASST	107,636	0	0	0	0	0	107,636
CLASS DEAN'S OFFICE DOE	1,200,115	0	0	0	0	0	1,200,115
CLASS BUSINESS OFFICE	209,545	0	0	0	0	0	209,545
ART FACULTY SALARIES	1,704,502	0	0	0	0	0	1,704,502
INSTRUCTIONAL SALARIES	118,500	0	0	0	0	0	118,500
FACULTY STIPENDS	19,333	0	0	0	0	0	19,333
CLASS DEAN'S OFFICE DOE	141,236	0	0	0	0	0	141,236
COMMUN FAC SALARIES	1,141,691	0	0	0	0	0	1,141,691
INSTRUCTIONAL SALARIES	384,289	0	0	0	0	0	384,289
CLASS DEAN'S OFFICE DOE	133,033	0	0	0	0	0	133,033
THEATRE FACULTY SALARIES	1,135,595	0	0	0	0	0	1,135,595
THEATRE DEPT OPERATING EXPENSE	238,641	0	0	0	0	0	238,641
CLASS - GRADUATE ASST	285,000	0	0	0	0	0	285,000
INSTRUCTIONAL SALARIES	168,449	0	0	0	0	0	168,449
FACULTY STIPENDS	16,667	0	0	0	0	0	16,667
ENGLISH FACULTY SALARIES	2,736,556	0	0	0	0	0	2,736,556
CLASS - GRADUATE ASST	0	0	0	0	0	0	0
CWP FACULTY SALARIES	1,048,081	0	0	0	0	0	1,048,081
INSTRUCTIONAL SALARIES	40,000	0	0	0	0	0	40,000
FACULTY STIPENDS	29,404	0	0	0	0	0	29,404
CLASS DEAN'S OFFICE DOE	111,641	0	0	0	0	0	111,641
CREATIVE WRITING PRG	56,078	0	0	0	0	0	56,078
INSTRUCTIONAL SALARY ASLI	120,111	0	0	0	0	0	120,111
COMM DISORDERS FACULTY SALARIE	531,624	0	0	0	0	0	531,624
INSTRUCTIONAL SALARIES	259,051	0	0	0	0	0	259,051
FACULTY STIPENDS	26,970	0	0	0	0	0	26,970
COMD DOE	135,776	0	0	0	0	0	135,776
HISTORY FACULTY SALARIES	2,967,203	0	0	0	0	0	2,967,203
INSTRUCTIONAL SALARIES	59,003	0	0	0	0	0	59,003
FACULTY STIPENDS	19,898	0	0	0	0	0	19,898
CLASS DEAN'S OFFICE DOE	126,370	0	0	0	0	0	126,370
MUSIC FACULTY SALARIES	2,662,129	0	0	0	0	0	2,662,129
INSTRUCTIONAL SALARIES	206,921	0	0	0	0	0	206,921
FACULTY STIPENDS	21,688	0	0	0	0	0	21,688
CLASS DEAN'S OFFICE DOE	85,471	0	0	0	0	0	85,471
PHILOSOPHY FAC SALARIES	801,889	0	0	0	0	0	801,889
CLASS - GRADUATE ASST	89,262	0	0	0	0	0	89,262
FACULTY STIPENDS	18,126	0	0	0	0	0	18,126
MCL FACULTY SALARIES	916,939	0	0	0	0	0	916,939
INSTRUCTIONAL SALARIES	253,827	0	0	0	0	0	253,827
FACULTY STIPENDS	13,924	0	0	0	0	0	13,924
CLASS DEAN'S OFFICE DOE	90,068	0	0	0	0	0	90,068
MINORITY PROG-AAS	405,381	0	0	0	0	0	405,381
AAS FACULTY SALARIES	9,650	0	0	0	0	0	9,650
MINORITY PROG-MAS	364,658	0	0	0	0	0	364,658
MAS FACULTY SALARIES	78,439	0	0	0	0	0	78,439
MEXICAN AMER STUDIES DOE	180,373	0	0	0	0	0	180,373
BLAFFER OPERATIONS	275,006	0	0	0	0	0	275,006
ANTHROPOLOGY FAC SALARIES	607,991	0	0	0	0	0	607,991
CLASS - GRADUATE ASST	49,680	0	0	0	0	0	49,680
INSTRUCTIONAL SALARIES	0	0	0	0	0	0	0
FACULTY STIPENDS	26,761	0	0	0	0	0	26,761
CLASS DEAN'S OFFICE DOE	32,729	0	0	0	0	0	32,729
ECONOMICS FACULTY SALARIES	2,238,884	0	0	0	0	0	2,238,884
CLASS - GRADUATE ASST	456,692	0	0	0	0	0	456,692
INSTRUCTIONAL SALARIES	270,474	0	0	0	0	0	270,474
FACULTY STIPENDS	40,234	0	0	0	0	0	40,234
CLASS DEAN'S OFFICE DOE	104,607	0	0	0	0	0	104,607
CLASS DEAN'S OFFICE DOE	38,023	0	0	0	0	0	38,023
POLITICAL SC FAC SALARIES	2,182,039	0	0	0	0	0	2,182,039
CLASS - GRADUATE ASST	318,240	0	0	0	0	0	318,240
INSTRUCTIONAL SALARIES	51,501	0	0	0	0	0	51,501
FACULTY STIPENDS	22,795	0	0	0	0	0	22,795
CLASS DEAN'S OFFICE DOE	78,029	0	0	0	0	0	78,029
PSY FACULTY SALARIES	3,783,551	0	0	0	0	0	3,783,551
CLASS - GRADUATE ASST	952,302	0	0	0	0	0	952,302
INSTRUCTIONAL SALARIES	40,288	0	0	0	0	0	40,288
FACULTY STIPENDS	47,234	0	0	0	0	0	47,234
CLASS DEAN'S OFFICE DOE	325,000	0	0	0	0	0	325,000

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0126 A0633 NA (19254) SOCIOLOGY FAC SALARIES	677,762	0	0	0	677,762
1026 H0126 A1958 NA (37725) CLASS - GRADUATE ASST	0	0	0	86,850	86,850
1026 H0126 A2082 NA (33922) INSTRUCTIONAL SALARIES	53,422	0	0	0	53,422
1026 H0126 A2531 NA (44329) FACULTY STIPENDS	18,000	0	0	0	18,000
1026 H0126 D0478 NA (50666) CLASS DEAN'S OFFICE DOE	0	4,601	33,743	2,353	40,697
1026 H0428 D2658 NA (31653) AEROSPACE STUDIES - AIR FORC	0	45,276	0	0	45,276
1026 H0433 A0513 NA (33274) WOMEN'S STUDIES DOE	0	44,630	0	16,404	61,034
1026 H0433 A2531 NA (44331) FACULTY STIPENDS	19,902	0	0	0	19,902
1026 H0447 A2531 NA (44334) FACULTY STIPENDS	19,234	0	0	0	19,234
1026 H0447 D0496 NA (34578) BAND	90,550	39,292	0	0	129,842
1026 H0504 A1958 NA (41771) CLASS - GRADUATE ASST	0	0	0	241,338	241,338
1026 H0504 A2082 NA (41772) INSTRUCTIONAL SALARIES	56,788	0	0	0	56,788
1026 H0504 A2240 NA (41779) FACULTY SALARIES	1,166,087	0	0	0	1,166,087
1026 H0504 D0478 NA (50672) CLASS DEAN'S OFFICE DOE	0	66,859	62,978	0	129,837
1026 H0514 A2082 NA (43867) INSTRUCTIONAL SALARIES	111,676	0	0	0	111,676
1026 H0517 B0045 NA (52982) CLASS RES ASST	0	0	0	11,169	11,169
1054 H0065 D0576 NA (48504) LAB FEE - HHP	0	0	0	0	0
1054 H0082 A0231 NA (20041) LAB FEE REVENUE-HFA	0	0	0	0	0
1054 H0084 D0482 NA (19289) COM CRS & LAB FEES	0	0	0	0	0
1054 H0085 D0488 NA (19294) THEATRE COURSE & LAB FEES	0	0	0	0	0
1054 H0090 D0494 NA (19310) MUSIC SUPPLEMENTAL	0	0	0	0	0
1054 H0090 D1823 NA (29867) MUSIC LAB FEES	0	0	0	0	0
1054 H0124 A0623 NA (12036) POL SC COURSE & LAB FEES	0	0	0	0	0
1054 H0125 A0629 NA (13916) PSYC COURSE & LAB FEES	0	0	0	0	0
1054 H0126 A0635 NA (12033) SOCIOLOGY COURSE & LAB FEES	0	0	0	0	0
1054 H0504 D0558 NA (44190) MCL FOREIGN LANGUAGE LAB FEE	0	0	0	0	0
1099 H0065 B8506 NA (53533) RDF FS 14 CLASS PARK	0	0	0	0	0
1099 H0087 B0046 NA (53086) CLASS FACULTY STARTUP	0	0	0	0	0
1121 H0083 B8516 NA (53543) NRUF FS 14 CLASS ANDERSON-ST	0	0	0	0	0
1121 H0084 B8519 NA (53546) NRUF FS 14 CLASS CHOI	0	0	0	0	0
1121 H0085 B8525 NA (53552) NRUF FS 14 CLASS NOBLE	0	0	0	0	0
1121 H0086 B0073 NA (53738) NRUF FS 14 CLASS ZENTZ	0	0	0	0	0
1121 H0086 B8528 NA (53555) NRUF FS 14 CLASS SNEDIKER	0	0	0	0	0
1121 H0086 B8529 NA (53556) NRUF FS 14 CLASS TURCHI	0	0	0	0	0
1121 H0087 B0170 NA (54115) NRUF FS 14 CLASS JOSHI	0	0	0	0	0
1121 H0089 B8523 NA (53550) NRUF FS 14 CLASS MIZELLE	0	0	0	0	0
1121 H0089 B8530 NA (53557) NRUF FS 14 CLASS WINTERSTEEN	0	0	0	0	0
1121 H0090 B0192 NA (54282) INSTRUMENTATION - PERCUSSION	0	0	0	0	0
1121 H0090 B8522 NA (53549) NRUF FS 14 CLASS KASTNER	0	0	0	0	0
1121 H0091 B8520 NA (53547) NRUF FS 14 CLASS COATES	0	0	0	0	0
1121 H0092 B8526 NA (53553) NRUF FS 14 CLASS QIN	0	0	0	0	0
1121 H0122 B8521 NA (53548) NRUF FS 14 CLASS CUBAS	0	0	0	0	0
1121 H0124 B8517 NA (53544) NRUF FS 14 CLASS CANTU	0	0	0	0	0
1121 H0124 B8518 NA (53545) NRUF FS 14 CLASS CASELLAS	0	0	0	0	0
1121 H0124 B8527 NA (53554) NRUF FS 14 CLASS SHEA	0	0	0	0	0
1121 H0125 B0199 NA (54504) FS 14 CLASS KOSTEN	0	0	0	0	0
1121 H0126 B8524 NA (53551) NRUF FS 14 CLASS MONSERUD	0	0	0	0	0
EXPENDITURE TOTAL	31,019,835	3,609,510	740,426	2,829,304	38,199,075

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
SOCIOLOGY FAC SALARIES	677,762	0	0	0	0	0	677,762
CLASS - GRADUATE ASST	86,850	0	0	0	0	0	86,850
INSTRUCTIONAL SALARIES	53,422	0	0	0	0	0	53,422
FACULTY STIPENDS	18,000	0	0	0	0	0	18,000
CLASS DEAN'S OFFICE DOE	40,697	0	0	0	0	0	40,697
AEROSPACE STUDIES - AIR FORCE	45,276	0	0	0	0	0	45,276
WOMEN'S STUDIES DOE	61,034	0	0	0	0	0	61,034
FACULTY STIPENDS	19,902	0	0	0	0	0	19,902
FACULTY STIPENDS	19,234	0	0	0	0	0	19,234
BAND	129,842	0	0	0	0	0	129,842
CLASS - GRADUATE ASST	241,338	0	0	0	0	0	241,338
INSTRUCTIONAL SALARIES	56,788	0	0	0	0	0	56,788
FACULTY SALARIES	1,166,087	0	0	0	0	0	1,166,087
CLASS DEAN'S OFFICE DOE	129,837	0	0	0	0	0	129,837
INSTRUCTIONAL SALARIES	111,676	0	0	0	0	0	111,676
CLASS RES ASST	11,169	0	0	0	0	0	11,169
LAB FEE - HHP	0	0	0	0	2,975	0	2,975
LAB FEE REVENUE-HFA	0	0	0	0	23,259	0	23,259
COM CRS & LAB FEES	0	0	0	0	8,697	0	8,697
THEATRE COURSE & LAB FEES	0	0	0	0	1,559	0	1,559
MUSIC SUPPLEMENTAL	0	0	0	0	2,329	0	2,329
MUSIC LAB FEES	0	0	0	0	1,488	0	1,488
POL SC COURSE & LAB FEES	0	0	0	0	91	0	91
PSYC COURSE & LAB FEES	0	0	0	0	3,153	0	3,153
SOCIOLOGY COURSE & LAB FEES	0	0	0	0	359	0	359
MCL FOREIGN LANGUAGE LAB FEE	0	0	0	0	3,392	0	3,392
RDF FS 14 CLASS PARK	0	0	0	0	8,000	0	8,000
CLASS FACULTY STARTUP	0	0	0	0	30,000	0	30,000
NRUF FS 14 CLASS ANDERSON-STAL	0	0	0	0	10,000	0	10,000
NRUF FS 14 CLASS CHOI	0	0	0	0	0	0	0
NRUF FS 14 CLASS NOBLE	0	0	0	0	0	0	0
NRUF FS 14 CLASS ZENTZ	0	0	0	0	4,000	0	4,000
NRUF FS 14 CLASS SNEDIKER	0	0	0	0	4,500	0	4,500
NRUF FS 14 CLASS TURCHI	0	0	0	0	3,500	0	3,500
NRUF FS 14 CLASS JOSHI	0	0	0	0	7,058	0	7,058
NRUF FS 14 CLASS MIZELLE	0	0	0	0	5,000	0	5,000
NRUF FS 14 CLASS WINTERSTEEN	0	0	0	0	7,500	0	7,500
INSTRUMENTATION - PERCUSSION C	0	0	0	0	50,000	0	50,000
NRUF FS 14 CLASS KASTNER	0	0	0	0	5,000	0	5,000
NRUF FS 14 CLASS COATES	0	0	0	0	0	0	0
NRUF FS 14 CLASS QIN	0	0	0	0	2,330	0	2,330
NRUF FS 14 CLASS CUBAS	0	0	0	0	6,800	0	6,800
NRUF FS 14 CLASS CANTU	0	0	0	0	2,800	0	2,800
NRUF FS 14 CLASS CASELLAS	0	0	0	0	0	0	0
NRUF FS 14 CLASS SHEA	0	0	0	0	750	0	750
FS 14 CLASS KOSTEN	0	0	0	0	300,000	0	300,000
NRUF FS 14 CLASS MONSERUD	0	0	0	0	5,000	0	5,000
EXPENDITURE TOTAL	38,199,075	0	0	0	521,763	0	38,720,838

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GRADUATE COLLEGE SOCIAL WORK

University of Houston
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0129 A0651 NA (10944) SOC WK SUM FAC SALAR	26,667	0	0	0	26,667
1026 H0129 A0655 NA (19015) SOC WK FACULTY SALARIES	1,643,277	0	0	0	1,643,277
1026 H0129 D0512 NA (19069) SOC WORK OFF OF DEAN	0	547,903	0	0	547,903
1026 H0129 D1711 NA (26367) GSSW G A	0	0	0	51,390	51,390
1026 H0132 D0865 NA (33718) GSSW INCIDENTAL FEE	0	0	40,153	0	40,153
1026 H0133 D1741 NA (26888) PH D OFFICE	0	37,000	0	0	37,000
1026 H0134 D1743 NA (26889) STUDENT SERVICES	0	33,246	0	0	33,246
1026 H0438 E5028 NA (33814) MSW ADMISSION	0	170,541	33,408	0	203,949
1026 H0465 D1743 NA (38813) STUDENT SERVICES	0	134,157	9,285	0	143,442
EXPENDITURE TOTAL	1,669,944	922,847	82,846	51,390	2,727,027

University of Houston
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
SOC WK SUM FAC SALAR	26,667	0	0	0	0	0	26,667
SOC WK FACULTY SALARIES	1,643,277	0	0	0	0	0	1,643,277
SOC WORK OFF OF DEAN	547,903	0	0	0	0	0	547,903
GSSW G A	51,390	0	0	0	0	0	51,390
GSSW INCIDENTAL FEE	40,153	0	0	0	0	0	40,153
PH D OFFICE	37,000	0	0	0	0	0	37,000
STUDENT SERVICES	33,246	0	0	0	0	0	33,246
MSW ADMISSION	203,949	0	0	0	0	0	203,949
STUDENT SERVICES	143,442	0	0	0	0	0	143,442
EXPENDITURE TOTAL	2,727,027	0	0	0	0	0	2,727,027

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TECHNOLOGY

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0136 D0514 NA (19106) TECH OFFICE OF DEAN	21,000	437,265	0	0	458,265
1026 H0137 A0663 NA (34037) ILT FACULTY SALARIES	1,159,324	0	0	0	1,159,324
1026 H0139 A0671 NA (34035) ET FACULTY SALARIES	1,476,108	0	0	0	1,476,108
1026 H0139 A0673 NA (12030) ET DOE	0	0	0	0	0
1026 H0139 B1070 NA (52411) EMERGENCY MANAGEMENT PROJECT	0	6,120	0	0	6,120
1026 H0140 A0639 NA (34033) HDCS FACULTY SALARIES	657,573	0	0	0	657,573
1026 H0559 A2547 NA (47125) CM FACULTY SALARY	283,989	0	0	0	283,989
1054 H0137 D0562 NA (34209) ILT LAB FEES	0	0	0	0	0
1054 H0139 D0564 NA (34211) ET LAB FEES	0	0	0	0	0
1099 H0469 B4037 NA (50646) FS 14 TECH DASCO	75,000	0	0	0	75,000
1101 H0423 B3797 NA (48138) ENERGY RESEARCH	0	48,808	0	0	48,808
1121 H0139 B0151 NA (54025) NRUF FS 14 TECH BOSE,A.	0	52,000	0	0	52,000
1121 H0139 B0189 NA (54283) FS 14 TECH ABOLHASSANI	0	0	0	0	0
1121 H0139 B3841 R413020 (52361) NRUF-NAT'L RESEARCH UNI	0	0	0	0	0
EXPENDITURE TOTAL	3,672,994	544,193	0	0	4,217,187

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
TECH OFFICE OF DEAN	458,265	0	0	0	0	0	458,265
ILT FACULTY SALARIES	1,159,324	0	0	0	0	0	1,159,324
ET FACULTY SALARIES	1,476,108	0	0	0	0	0	1,476,108
ET DOE	0	0	0	0	0	0	0
EMERGENCY MANAGEMENT PROJECT	6,120	0	0	0	0	0	6,120
HDGS FACULTY SALARIES	657,573	0	0	0	0	0	657,573
CM FACULTY SALARY	283,989	0	0	0	0	0	283,989
ILT LAB FEES	0	0	0	0	700	0	700
ET LAB FEES	0	0	0	0	6,312	0	6,312
FS 14 TECH DASCO	75,000	0	0	0	0	0	75,000
ENERGY RESEARCH	48,808	0	0	0	0	0	48,808
NRUF FS 14 TECH BOSE,A.	52,000	0	0	0	23,000	0	75,000
FS 14 TECH ABOLHASSANI	0	0	0	0	83,632	50,000	133,632
NRUF-NAT'L RESEARCH UNIV FUND	0	0	0	0	53,915	52,911	106,826
EXPENDITURE TOTAL	4,217,187	0	0	0	167,559	102,911	4,487,657

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ADMINISTRATION AND FINANCE

University of Houston
 Cost Center Summary of ADMINISTRATION AND FINANCE
 Fiscal Year 2015

Cost Center	Faculty	Prof Adm	Classified	Wage	Salary	
					Salary	Total
1026 H0154 F0410 NA (19133) VC/VP ADFIN	0	456,524	93,645	0	0	550,169
1026 H0155 F0414 NA (19234) BUS OPER-ADMIN & FIN	0	43,521	16,450	0	0	59,971
1026 H0155 F0566 NA (18970) VC/VP L1 LAPSE DOLLARS ACCT	0	134,038	17,293	0	0	151,331
1026 H0156 F0362 NA (11804) AVC FINANCIAL AFFAIR	0	204,037	36,375	0	0	240,412
1026 H0156 F0388 NA (10989) ADMINISTRATION & FINANCE TRA	0	191,301	0	0	0	191,301
1026 H0156 F1755 NA (31397) FINANCIAL SYSTEM SUPPORT	0	101,311	0	0	0	101,311
1026 H0157 F0364 NA (10988) GENERAL ACCOUNTING	0	793,441	0	0	0	793,441
1026 H0157 F0444 NA (12029) CAMPUS ACCOUNTING SERVICES	0	230,976	0	0	0	230,976
1026 H0159 F0360 NA (19405) PROPERTY MANAGEMENT	0	260,128	38,733	0	0	298,861
1026 H0160 F0368 NA (19407) ACCOUNTS PAYABLE	0	625,076	50,689	0	0	675,765
1026 H0160 F0372 NA (19409) RECORD RETENTION	0	46,453	0	0	0	46,453
1026 H0161 F0378 NA (19412) STATE APPROPRIATIONS ACCOUNT	0	261,951	0	0	0	261,951
1026 H0162 F0374 NA (12953) FINANCIAL REPORTING	0	477,303	0	0	0	477,303
1026 H0163 F0376 NA (19411) FINANCIAL SYSTEMS	0	337,622	0	0	0	337,622
1026 H0165 F0490 NA (19410) TAX COMPLIANCE	0	142,598	36,123	0	0	178,721
1026 H0167 F0440 NA (11050) F & A-SFS	0	127,253	0	0	0	127,253
1026 H0175 F0446 NA (18883) PURCHASING	0	339,250	0	0	0	339,250
1026 H0179 F0448 NA (18885) AS-POSTAL SERVICE	0	139,331	200,628	0	0	339,959
1026 H0181 F0426 NA (19014) BUDGET OFFICE	0	431,110	0	0	0	431,110
1026 H0182 F0438 NA (18881) HR-GEN OP	0	1,892,521	329,514	0	0	2,222,035
1026 H0196 D3018 NA (38655) IT BUSINESS SERVICES	0	0	0	0	0	0
1026 H0196 F0453 NA (19001) CIO OPERATIONS	0	545,099	0	0	0	545,099
1026 H0196 F0478 NA (18842) UIT PROJECTS FUNDING	0	0	0	0	0	0
1026 H0199 D3022 NA (38657) ENTERPRISE INFRASTRUCTURE	0	0	0	0	0	0
1026 H0199 E0229 NA (18840) ACADEMIC SYSTEMS	0	0	0	0	0	0
1026 H0199 E0505 NA (25843) STUDENT SYSTEMS	0	0	0	0	0	0
1026 H0199 E5115 NA (42261) DATABASE ADMINISTRATION	0	0	0	0	0	0
1026 H0199 F0382 NA (19414) FINANCIAL SYSTEM MAINT & DEV	0	3,000	0	0	0	3,000
1026 H0199 F0384 NA (13854) PAYROLL SYSTEM MAINT & DEV	0	0	0	0	0	0
1026 H0199 F0468 NA (18846) ES OPERATIONS	0	4,072,236	0	0	0	4,072,236
1026 H0199 F1774 NA (32037) PS ONGOING OPS	0	1,456,159	0	0	0	1,456,159
1026 H0199 F2676 NA (42130) SERVICE CONTINUITY	0	0	0	0	0	0
1026 H0201 D0536 NA (13810) CLASSROOM TECHNOLOGIES	0	0	0	0	0	0
1026 H0201 D0538 NA (19123) INTERACT ITV	0	0	0	0	0	0
1026 H0201 D0552 NA (13805) DESKTOP PLANNING	0	0	0	0	0	0
1026 H0201 D0556 NA (18849) ITSC	0	0	0	0	0	0
1026 H0201 E5116 NA (42262) IT AVAILABILITY CENTER	0	0	0	0	0	0
1026 H0201 F0460 NA (18837) TSS OFFICE OF EXEC DIR	0	2,347,259	206,215	0	0	2,553,474
1026 H0201 F0474 NA (11053) WEB TECHNOLOGIES	0	0	0	0	0	0
1026 H0204 F0380 NA (19413) IT SECURITY	0	807,764	0	0	0	807,764
1026 H0204 G0261 NA (18838) IT SECURITY SUPPORT	0	0	0	0	0	0
1026 H0230 D3026 NA (38663) CULLEN AUDITORIUM	0	11,590	22,116	0	0	33,706
1026 H0470 D3021 NA (39503) HIGH PERF COMPUTING NETWORK	0	361,042	0	21,700	0	382,742
1026 H0505 F2703 NA (41636) REAL ESTATE SERVICES	0	292,419	0	0	0	292,419
1026 H0519 G0043 NA (55045) INFORMATION TECHNOLOGY	0	439,982	41,740	0	0	481,722
1026 H0519 G0639 NA (52227) FM ADMIN	0	429,802	30,444	0	0	460,246
1026 H0609 F0036 NA (52999) DPS ADMIN SALARIES	0	311,024	29,337	0	0	340,361
1026 H0611 F0037 NA (53000) PUBLIC SAFETY SYS SALARIES	0	59,772	39,359	0	0	99,131
1026 H0612 F0035 NA (52998) EMERGENCY MANAGEMENT SALARIE	0	205,097	0	0	0	205,097
1026 H0679 F0406 NA (49492) SAFETY & RISK MGMT - SAFETY	0	154,336	0	0	0	154,336
1044 H0199 D3020 NA (38656) NETWORK ENHANCEMENT	0	0	0	0	0	0
1044 H0201 D2678 NA (32485) SOFTWARE SITE LICENSES	0	0	0	0	0	0
EXPENDITURE TOTAL						19,942,687

University of Houston
 Cost Center Summary of ADMINISTRATION AND FINANCE
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital Expenditure Total	
VC/VP ADFIN	550,169	0	0	0	0	0	550,169
BUS OPER-ADMIN & FIN	59,971	0	0	0	0	0	59,971
VC/VP L1 LAPSE DOLLARS ACCT	151,331	0	0	0	0	0	151,331
AVC FINANCIAL AFFAIR	240,412	0	0	0	0	0	240,412
ADMINISTRATION & FINANCE TRANS	191,301	0	0	0	0	0	191,301
FINANCIAL SYSTEM SUPPORT	101,311	0	0	0	0	0	101,311
GENERAL ACCOUNTING	793,441	0	0	0	0	0	793,441
CAMPUS ACCOUNTING SERVICES	230,976	0	0	0	0	0	230,976
PROPERTY MANAGEMENT	298,861	0	0	0	1,357	0	300,218
ACCOUNTS PAYABLE	675,765	0	0	0	0	0	675,765
RECORD RETENTION	46,453	0	0	0	0	0	46,453
STATE APPROPRIATIONS ACCOUNTIN	261,951	0	0	0	0	0	261,951
FINANCIAL REPORTING	477,303	0	0	0	0	0	477,303
FINANCIAL SYSTEMS	337,622	0	0	0	0	0	337,622
TAX COMPLIANCE	178,721	0	0	0	0	0	178,721
F & A-SFS	127,253	0	0	0	0	0	127,253
PURCHASING	339,250	0	0	0	0	0	339,250
AS-POSTAL SERVICE	339,959	0	0	0	0	0	339,959
BUDGET OFFICE	431,110	0	0	0	0	0	431,110
HR-GEN OP	2,222,035	0	0	0	0	0	2,222,035
IT BUSINESS SERVICES	0	0	0	0	0	0	0
CIO OPERATIONS	545,099	0	0	0	0	0	545,099
UIT PROJECTS FUNDING	0	0	0	0	4,374	0	4,374
ENTERPRISE INFRASTRUCTURE	0	0	0	0	0	0	0
ACADEMIC SYSTEMS	0	0	0	0	0	0	0
STUDENT SYSTEMS	0	0	0	0	0	0	0
DATABASE ADMINISTRATION	0	0	0	0	0	0	0
FINANCIAL SYSTEM MAINT & DEV.	3,000	0	0	0	70,000	0	73,000
PAYROLL SYSTEM MAINT & DEV	0	0	0	0	0	0	0
ES OPERATIONS	4,072,236	0	0	0	0	0	4,072,236
PS ONGOING OPS	1,456,159	0	0	0	17,231	0	1,473,390
SERVICE CONTINUITY	0	0	0	0	0	0	0
CLASSROOM TECHNOLOGIES	0	0	0	0	0	0	0
INTERACT ITV	0	0	0	0	0	0	0
DESKTOP PLANNING	0	0	0	0	0	0	0
ITSC	0	0	0	0	0	0	0
IT AVAILABILITY CENTER	0	0	0	0	0	0	0
TSS OFFICE OF EXEC DIR	2,553,474	0	0	0	0	0	2,553,474
WEB TECHNOLOGIES	0	0	0	0	0	0	0
IT SECURITY	807,764	0	0	0	0	0	807,764
IT SECURITY SUPPORT	0	0	0	0	0	0	0
CULLEN AUDITORIUM	33,706	0	0	0	0	0	33,706
HIGH PERF COMPUTING NETWORK	382,742	0	0	0	0	0	382,742
REAL ESTATE SERVICES	292,419	0	0	0	0	0	292,419
INFORMATION TECHNOLOGY	481,722	0	0	0	0	0	481,722
FM ADMIN	460,246	0	0	0	0	0	460,246
DPS ADMIN SALARIES	340,361	0	0	0	0	0	340,361
PUBLIC SAFETY SYS SALARIES	99,131	0	0	0	3,000	0	102,131
EMERGENCY MANAGEMENT SALARIES	205,097	0	0	0	7,558	0	212,655
SAFETY & RISK MGMT - SAFETY	154,336	0	0	0	7,733	0	162,069
NETWORK ENHANCEMENT	0	0	0	0	0	0	0
SOFTWARE SITE LICENSES	0	0	0	0	0	0	0
EXPENDITURE TOTAL	19,942,687	0	0	0	111,253	0	20,053,940

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PLANT SUPPORT

University of Houston
 Cost Center Summary of PLANT SUPPORT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0164 F0484 NA (19239) PLANT ACCOUNTING	0	229,354	0	0	229,354
1026 H0173 F0406 NA (19132) SAFETY & RISK MGMT - SAFETY	0	513,021	0	0	513,021
1026 H0173 F1767 NA (53004) FIRE & SAFETY	0	203,002	107,220	0	310,222
1026 H0183 G0530 NA (53065) FAC MGT LOCAL	0	0	0	0	0
1026 H0186 G0233 NA (19103) AGS AUTOMOTIVE	0	102,627	29,650	0	132,277
1026 H0187 G0235 NA (19140) AGS SOLID WASTE MGMT	0	19,800	226,012	8,352	254,164
1026 H0187 G0283 NA (49810) RECYCLED PRODUCTS	0	0	68,720	0	68,720
1026 H0450 G0530 NA (51902) FAC MGT LOCAL	0	764,016	65,668	0	829,684
1026 H0613 G0036 NA (53068) FIRE LIFE SAFETY COMPLIANCE	0	162,042	38,816	0	200,858
1026 H0613 G0610 NA (53067) FIRE ALARM SERVICES	0	0	307,286	0	307,286
EXPENDITURE TOTAL	0	1,993,862	843,372	8,352	2,845,586

University of Houston
 Cost Center Summary of PLANT SUPPORT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
PLANT ACCOUNTING	229,354	0	0	0	0	0	229,354
SAFETY & RISK MGMT - SAFETY	513,021	0	0	0	0	0	513,021
FIRE & SAFETY	310,222	0	0	0	0	0	310,222
FAC MGT LOCAL	0	0	0	0	0	0	0
AGS AUTOMOTIVE	132,277	0	0	0	0	0	132,277
AGS SOLID WASTE MGMT	254,164	0	0	0	20,000	0	274,164
RECYCLED PRODUCTS	68,720	0	0	0	20,000	0	88,720
FAC MGT LOCAL	829,684	0	0	0	0	0	829,684
FIRE LIFE SAFETY COMPLIANCE	200,858	0	0	0	0	0	200,858
FIRE ALARM SERVICES	307,286	0	0	0	20,000	0	327,286
EXPENDITURE TOTAL	2,845,586	0	0	0	60,000	0	2,905,586

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CAMPUS SECURITY

University of Houston
 Cost Center Summary of CAMPUS SECURITY
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0169 F0402 NA (19028) CAMPUS POLICE	0	682,724	2,286,103	0	2,968,827
1026 H0169 F0404 NA (19131) EMPLOYEE SECURITY	0	0	0	0	0
EXPENDITURE TOTAL	0	682,724	2,286,103	0	2,968,827

University of Houston
 Cost Center Summary of CAMPUS SECURITY
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CAMPUS POLICE	2,968,827	0	0	0	261,239	0	3,230,066
EMPLOYEE SECURITY	0	0	0	0	0	0	0
EXPENDITURE TOTAL	2,968,827	0	0	0	261,239	0	3,230,066

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BUILDING MAINTENANCE

University of Houston
 Cost Center Summary of BUILDING MAINTENANCE
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0190 G0249 NA (12124) CFS ADMIN	0	67,275	111,584	0	178,859
1026 H0190 G0611 NA (36507) LOCK SHOP	0	57,000	97,340	0	154,340
1026 H0190 G0639 NA (55005) FM ADMIN	0	162,470	62,453	0	224,923
1026 H0510 G0034 NA (52907) FACILITIES SERVICE CENTER	0	59,842	251,522	29,120	340,484
1026 H0510 G0639 NA (43387) FM ADMIN	0	547,869	0	90,709	638,578
1026 H0510 G0709 NA (52901) CONTRACTED CUSTODIAL SERVICE	0	0	102,522	0	102,522
1026 H0510 G0765 NA (52900) BUILDING COORDINATOR	0	40,000	0	0	40,000
1026 H0510 G0768 NA (49340) FM SHARED SERVICES	0	91,188	4,659,384	0	4,750,572
1026 H0510 G2009 NA (52899) CONTRACTED MAINTENANCE	0	0	0	0	0
EXPENDITURE TOTAL	0	1,025,644	5,284,805	119,829	6,430,278

University of Houston
 Cost Center Summary of BUILDING MAINTENANCE
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CFS ADMIN	178,859	0	0	0	0	0	178,859
LOCK SHOP	154,340	0	0	0	6,000	0	160,340
FM ADMIN	224,923	0	0	0	0	0	224,923
FACILITIES SERVICE CENTER	340,484	0	0	0	10,000	0	350,484
FM ADMIN	638,578	0	0	0	0	0	638,578
CONTRACTED CUSTODIAL SERVICES	102,522	0	0	0	0	0	102,522
BUILDING COORDINATOR	40,000	0	0	0	0	0	40,000
FM SHARED SERVICES	4,750,572	0	0	0	150,000	0	4,900,572
CONTRACTED MAINTENANCE	0	0	0	0	0	0	0
EXPENDITURE TOTAL	6,430,278	0	0	0	166,000	0	6,596,278

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GROUNDS MAINTENANCE

University of Houston
 Cost Center Summary of GROUNDS MAINTENANCE
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0188 G0237 NA (19141) GROUNDS	0	75,141	505,669	0	580,810
1026 H0271 G0239 NA (19142) GROUNDS COASTAL CTR	0	0	1,500	0	1,500
EXPENDITURE TOTAL	0	75,141	507,169	0	582,310

University of Houston
 Cost Center Summary of GROUNDS MAINTENANCE
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
GROUNDS	580,810	0	0	0	30,000	0	610,810
GROUNDS COASTAL CTR	1,500	0	0	0	0	0	1,500
EXPENDITURE TOTAL	582,310	0	0	0	30,000	0	612,310

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UTILITIES

University of Houston
 Cost Center Summary of UTILITIES
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0189 G0243 NA (19143) HIGH VOLTAGE & NETWORK ELEC	0	80,236	902,915	20,880	1,004,031
1026 H0189 G0247 NA (18995) UTILITIES DISTRIBUTION	0	155,434	1,061,503	0	1,216,937
1026 H0189 G0253 NA (45905) BDG ELEV MAINTENANCE	0	49,001	390,973	0	439,974
1026 H0189 G3486 NA (44487) UTILITIES-POWER PLANT	0	184,341	684,843	0	869,184
EXPENDITURE TOTAL	0	469,012	3,040,234	20,880	3,530,126

University of Houston
 Cost Center Summary of UTILITIES
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HIGH VOLTAGE & NETWORK ELEC SV	1,004,031	0	0	0	106,000	0	1,110,031
UTILITIES DISTRIBUTION	1,216,937	0	0	0	149,522	0	1,366,459
BDG ELEV MAINTENANCE	439,974	0	0	0	20,000	0	459,974
UTILITIES-POWER PLANT	869,184	0	0	0	115,000	0	984,184
EXPENDITURE TOTAL	3,530,126	0	0	0	390,522	0	3,920,648

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SPECIAL ITEMS

University of Houston
 Cost Center Summary of SPECIAL ITEMS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1101 H0128 B0069 NA (53687) HOBBY SCHOOL OF PUBLIC AFFAI	0	164,500	0	0	164,500
SUBTOTAL FOR HOBBY SCHOOL OF PUBLI AFFAIRS	0	164,500	0	0	164,500
1101 H0233 B8270 NA (49212) RD- Health Initiatives	0	851,540	0	0	851,540
1101 H0246 B1458 NA (38608) TX LEARNING & COMPUTATION CT	0	775,204	33,408	20,000	828,612
1101 H0452 B1444 NA (38612) TCSUH ADMINISTRATION	0	296,999	31,467	0	328,466
1101 H0452 B1445 NA (38611) TCSUH OUTREACH & ED	0	208,671	6,502	0	215,173
1101 H0494 B1438 NA (40280) HEALTH LAW & POLICY INSTITUT	154,278	107,309	23,290	15,000	299,877
SUBTOTAL FOR TIER 1- HLTH SCIENC RES CLUSTR	154,278	2,239,723	94,667	35,000	2,523,668
1101 H0452 B1446 NA (38610) TCSUH RESEARCH ACTIVITY	849,742	1,319,281	43,566	0	2,212,589
1101 H0453 B1729 NA (38609) STATE SPECIAL LINE ITEMS	50,000	109,186	39,798	0	198,984
SUBTOTAL FOR TIER 1- ENERGY RESEARCH CLUSTR	899,742	1,428,467	83,364	0	2,411,573
1101 H0058 B4033 NA (50616) DEAN'S RESEARCH DEVELOPMENT	49,782	25,218	0	0	75,000
1101 H0110 C0633 NA (40099) PUBLIC SCHOOLS PARTNERSHIPS	0	0	0	0	0
1101 H0128 B1456 NA (38606) CENTER FOR PUBLIC POLICY	0	346,500	10,000	14,500	371,000
1101 H0288 C0633 NA (38604) PUBLIC SCHOOLS PARTNERSHIPS	7,395	10,769	0	0	18,164
SUBTOTAL FOR TIER 1- EDU & COMMU ADV CLUSTR	57,177	382,487	10,000	14,500	464,164
1101 H0246 B2886 NA (51606) TLCC OPS COMPLEX	0	239,094	0	0	239,094
1101 H0288 B2887 NA (51605) TIMES OPS COMPLEX	0	373,378	26,622	0	400,000
SUBTOTAL FOR TIER 1- COMPLEX SYS RES CLUSTR	0	612,472	26,622	0	639,094
1101 H0053 C0223 NA (38662) SBDC OPERATIONAL ACCT	155,321	710,859	0	0	866,180
1101 H0053 C0225 NA (38593) SBDC PTAC	0	196,070	0	0	196,070
1101 H0053 C0237 NA (38595) SBDC PROJECTS	55,000	1,658,695	246,451	0	1,960,146
1101 H0053 C3243 NA (50299) SBDC OTHER MATCH	0	0	0	0	0
SUBTOTAL FOR SMALL BUSINESS DEVELOPMENT	210,321	2,565,624	246,451	0	3,022,396
EXPENDITURE TOTAL	1,321,518	7,393,273	461,104	49,500	9,225,395

University of Houston
 Cost Center Summary of SPECIAL ITEMS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HOBBY SCHOOL OF PUBLIC AFFAIRS	164,500	0	0	0	135,500	0	300,000
SUBTOTAL FOR HOBBY SCHOOL O	164,500	0	0	0	135,500	0	300,000
RD- Health Initiatives	851,540	0	0	0	265,187	0	1,116,727
TX LEARNING & COMPUTATION CTR	828,612	0	0	0	39,094	350,000	1,217,706
TCSUH ADMINISTRATION	328,466	0	0	0	20,021	0	348,487
TCSUH OUTREACH & ED	215,173	0	0	0	21,000	0	236,173
HEALTH LAW & POLICY INSTITUTE	299,877	0	0	0	50,895	0	350,772
SUBTOTAL FOR TIER 1- HLTH S	2,523,668	0	0	0	396,197	350,000	3,269,865
TCSUH RESEARCH ACTIVITY	2,212,589	0	0	0	344,990	35,661	2,593,240
STATE SPECIAL LINE ITEMS	198,984	0	0	0	73,266	0	272,250
SUBTOTAL FOR TIER 1- ENERGY	2,411,573	0	0	0	418,256	35,661	2,865,490
DEAN'S RESEARCH DEVELOPMENT	75,000	0	0	0	123,000	0	198,000
PUBLIC SCHOOLS PARTNERSHIPS	0	0	0	0	0	0	0
CENTER FOR PUBLIC POLICY	371,000	0	0	0	50,000	0	421,000
PUBLIC SCHOOLS PARTNERSHIPS	18,164	0	0	0	82,330	0	100,494
SUBTOTAL FOR TIER 1- EDU &	464,164	0	0	0	255,330	0	719,494
TLCC OPS COMPLEX	239,094	0	0	0	31,094	200,000	470,188
TIMES OPS COMPLEX	400,000	0	0	0	44,006	0	444,006
SUBTOTAL FOR TIER 1- COMPLE	639,094	0	0	0	75,100	200,000	914,194
SBDC OPERATIONAL ACCT	866,180	0	0	0	0	0	866,180
SBDC PTAC	196,070	0	0	0	5,000	0	201,070
SBDC PROJECTS	1,960,146	0	0	0	319,664	0	2,279,810
SBDC OTHER MATCH	0	0	0	0	0	0	0
SUBTOTAL FOR SMALL BUSINESS	3,022,396	0	0	0	324,664	0	3,347,060
EXPENDITURE TOTAL	9,225,395	0	0	0	1,605,047	585,661	11,416,103

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STATE STAFF BENEFITS

University of Houston
 Cost Center Summary of OTHER
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1019 H0437 F0295 NA (12913) ERS INS PREM-FD1-INSTIT SUPP	0	0	0	0	0
1021 H0437 A0294 NA (19138) SM RETMT-ORP 6.00%-FD1-INSTR	0	0	0	0	0
1021 H0437 B0516 NA (19139) SM RETMT-ORP 6.00%-FD1-RESEA	0	0	0	0	0
1021 H0437 C0217 NA (19145) SM RETMT-ORP 6.00%-FD1-PUBL	0	0	0	0	0
1021 H0437 D0446 NA (19146) SM RETMT-ORP 6.00%-FD1-ACAD	0	0	0	0	0
1021 H0437 E0219 NA (19147) SM RETMT-ORP 6.00%-FD1-STUD	0	0	0	0	0
1021 H0437 F0292 NA (19148) SM RETMT-ORP 6.00%-FD1-INSTI	0	0	0	0	0
1021 H0437 G0215 NA (19149) SM RETMT-ORP 6.00%-FD1-PHYS	0	0	0	0	0
1022 H0437 A0296 NA (12123) SM FICA-FD1-INSTRUCTION	0	0	0	0	0
1022 H0437 B0517 NA (19150) SM FICA-FD1-RESEARCH	0	0	0	0	0
1022 H0437 C0218 NA (11091) SM FICA-FD1-PUBL SVC	0	0	0	0	0
1022 H0437 D0447 NA (19151) SM FICA-FD1-ACAD SUPP	0	0	0	0	0
1022 H0437 E0220 NA (19152) SM FICA-FD1-STUD SVC	0	0	0	0	0
1022 H0437 F0293 NA (19038) SM FICA-FD1-INSTIT SUPP	0	0	0	0	0
1022 H0437 G0216 NA (19039) SM FICA-FD1-PHYS PLT	0	0	0	0	0
1026 H0437 F0286 NA (18940) LONGEVITY-FD1-INSTIT SUPP	0	0	0	0	0
1036 H0437 A0298 NA (12911) SM RETMT-TRS-FD1-INSTRUC	0	0	0	0	0
1036 H0437 B0518 NA (19137) SM RETMT-TRS-FD1-RESEARCH	0	0	0	0	0
1036 H0437 C0219 NA (18859) SM RETMT-TRS-FD1-PUBL SVC	0	0	0	0	0
1036 H0437 D0448 NA (18860) SM RETMT-TRS-FD1-ACAD SUPP	0	0	0	0	0
1036 H0437 E0221 NA (19035) SM RETMT-TRS-FD1-STUDENT SVC	0	0	0	0	0
1036 H0437 F0294 NA (19036) SM RETMT-TRS-FD1-INSTIT SUPP	0	0	0	0	0
1036 H0437 G0217 NA (19037) SM RETMT-TRS-FD1-PHYS PLT	0	0	0	0	0
1054 H0437 F0278 NA (12914) LONGEVITY-FD2-INSTIT SUPP	0	0	0	0	0
1054 H0437 F0287 NA (18945) ERS INS PREM-FD2-INSTIT SUPP	0	0	0	0	0
1054 H0437 F0288 NA (13800) RETMT-ORP 1.19%-FD2-INSTIT S	0	0	0	0	0
1054 H0437 F0291 NA (13802) RETMT-ORP 1.31%-FD2-INSTIT S	0	0	0	0	0
1072 H0437 A0280 NA (11092) SM FICA-FD2-INSTRUCTION	0	0	0	0	0
1072 H0437 B0509 NA (18864) SM FICA-FD2-RESEARCH	0	0	0	0	0
1072 H0437 C0210 NA (18878) SM FICA-FD2-PUBL SVC	0	0	0	0	0
1072 H0437 D0439 NA (18879) SM FICA-FD2-ACAD SUPP	0	0	0	0	0
1072 H0437 E0212 NA (18880) SM FICA-FD2-STUD SVC	0	0	0	0	0
1072 H0437 F0285 NA (13798) SM FICA-FD2-INSTIT SUPP	0	0	0	0	0
1072 H0437 G0208 NA (18934) SM FICA-FD2-PHYS PLT	0	0	0	0	0
1075 H0437 A0289 NA (11552) SM RETMT-TRS-FD2-INSTRUC	0	0	0	0	0
1075 H0437 B0514 NA (13801) SM RETMT-TRS-FD2-RESEARCH	0	0	0	0	0
1075 H0437 C0215 NA (18959) SM RETMT-TRS-FD2-PUBL SVC	0	0	0	0	0
1075 H0437 D0444 NA (12122) SM RETMT-TRS-FD2-ACAD SUPP	0	0	0	0	0
1075 H0437 E0217 NA (19029) SM RETMT-TRS-FD2-STUDENT SVC	0	0	0	0	0
1075 H0437 F0290 NA (19030) SM RETMT-TRS-FD2-INSTIT SUPP	0	0	0	0	0
1075 H0437 G0213 NA (19031) SM RETMT-TRS-FD2-PHYS PLT	0	0	0	0	0
1078 H0437 A0287 NA (25474) SM RETMT-ORP 6.00%-FD2-INSTR	0	0	0	0	0
1078 H0437 B0513 NA (11094) SM RETMT-ORP 6.00%-FD2-RESEA	0	0	0	0	0
1078 H0437 C0214 NA (18953) SM RETMT-ORP 6.00%-FD2-PUBL	0	0	0	0	0
1078 H0437 D0443 NA (18954) SM RETMT-ORP 6.00%-FD2-ACAD	0	0	0	0	0
1078 H0437 E0216 NA (18955) SM RETMT-ORP 6.00%-FD2-STUDE	0	0	0	0	0
1078 H0437 F0289 NA (18956) SM RETMT-ORP 6.00%-FD2-INSTI	0	0	0	0	0
1078 H0437 G0212 NA (18957) SM RETMT-ORP 6.00%-FD2-PHYS	0	0	0	0	0
SUBTOTAL FOR STATE STAFF BENEFITS	0	0	0	0	0
1040 H0604 H2380 NA (38555) TUITION TPEG SET ASIDE	0	0	0	0	0
SUBTOTAL FOR TPEG	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of OTHER
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ERS INS PREM-FD1-INSTIT SUPP	0	16,803,734	0	0	0	0	16,803,734
SM RETMT-ORP 6.00%-FD1-INSTRUC	0	3,446,000	0	0	0	0	3,446,000
SM RETMT-ORP 6.00%-FD1-RESEARC	0	111,000	0	0	0	0	111,000
SM RETMT-ORP 6.00%-FD1-PUBL SV	0	17,000	0	0	0	0	17,000
SM RETMT-ORP 6.00%-FD1-ACAD SU	0	237,000	0	0	0	0	237,000
SM RETMT-ORP 6.00%-FD1-STUD SV	0	27,000	0	0	0	0	27,000
SM RETMT-ORP 6.00%-FD1-INSTIT	0	166,000	0	0	0	0	166,000
SM RETMT-ORP 6.00%-FD1-PHYS PL	0	6,000	0	0	0	0	6,000
SM FICA-FD1-INSTRUCTION	0	4,934,000	0	0	0	0	4,934,000
SM FICA-FD1-RESEARCH	0	335,600	0	0	0	0	335,600
SM FICA-FD1-PUBL SVC	0	175,000	0	0	0	0	175,000
SM FICA-FD1-ACAD SUPP	0	895,000	0	0	0	0	895,000
SM FICA-FD1-STUD SVC	0	307,000	0	0	0	0	307,000
SM FICA-FD1-INSTIT SUPP	0	1,192,000	0	0	0	0	1,192,000
SM FICA-FD1-PHYS PLT	0	473,000	0	0	0	0	473,000
LONGEVITY-FD1-INSTIT SUPP	0	2,167,830	0	0	0	0	2,167,830
SM RETMT-TRS-FD1-INSTRUC	0	950,000	0	0	0	0	950,000
SM RETMT-TRS-FD1-RESEARCH	0	154,000	0	0	0	0	154,000
SM RETMT-TRS-FD1-PUBL SVC	0	126,000	0	0	0	0	126,000
SM RETMT-TRS-FD1-ACAD SUPP	0	510,000	0	0	0	0	510,000
SM RETMT-TRS-FD1-STUDENT SVC	0	216,000	0	0	0	0	216,000
SM RETMT-TRS-FD1-INSTIT SUPP	0	794,000	0	0	0	0	794,000
SM RETMT-TRS-FD1-PHYS PLT	0	361,000	0	0	0	0	361,000
LONGEVITY-FD2-INSTIT SUPP	0	122,372	0	0	0	0	122,372
ERS INS PREM-FD2-INSTIT SUPP	0	10,265,318	0	0	0	0	10,265,318
RETMT-ORP 1.19%-FD2-INSTIT SUP	0	805,190	0	0	0	0	805,190
RETMT-ORP 1.31%-FD2-INSTIT SUP	0	641,650	0	0	0	0	641,650
SM FICA-FD2-INSTRUCTION	0	2,347,000	0	0	0	0	2,347,000
SM FICA-FD2-RESEARCH	0	159,000	0	0	0	0	159,000
SM FICA-FD2-PUBL SVC	0	83,000	0	0	0	0	83,000
SM FICA-FD2-ACAD SUPP	0	426,000	0	0	0	0	426,000
SM FICA-FD2-STUD SVC	0	146,000	0	0	0	0	146,000
SM FICA-FD2-INSTIT SUPP	0	567,000	0	0	0	0	567,000
SM FICA-FD2-PHYS PLT	0	225,000	0	0	0	0	225,000
SM RETMT-TRS-FD2-INSTRUC	0	452,000	0	0	0	0	452,000
SM RETMT-TRS-FD2-RESEARCH	0	73,000	0	0	0	0	73,000
SM RETMT-TRS-FD2-PUBL SVC	0	60,000	0	0	0	0	60,000
SM RETMT-TRS-FD2-ACAD SUPP	0	242,000	0	0	0	0	242,000
SM RETMT-TRS-FD2-STUDENT SVC	0	103,000	0	0	0	0	103,000
SM RETMT-TRS-FD2-INSTIT SUPP	0	377,000	0	0	0	0	377,000
SM RETMT-TRS-FD2-PHYS PLT	0	172,000	0	0	0	0	172,000
SM RETMT-ORP 6.00%-FD2-INSTRUC	0	1,640,000	0	0	0	0	1,640,000
SM RETMT-ORP 6.00%-FD2-RESEARC	0	53,000	0	0	0	0	53,000
SM RETMT-ORP 6.00%-FD2-PUBL SV	0	8,000	0	0	0	0	8,000
SM RETMT-ORP 6.00%-FD2-ACAD SU	0	113,000	0	0	0	0	113,000
SM RETMT-ORP 6.00%-FD2-STUDENT	0	13,000	0	0	0	0	13,000
SM RETMT-ORP 6.00%-FD2-INSTIT	0	79,000	0	0	0	0	79,000
SM RETMT-ORP 6.00%-FD2-PHYS PL	0	3,000	0	0	0	0	3,000
SUBTOTAL FOR STATE STAFF BE	0	53,579,694	0	0	0	0	53,579,694
TUITION TPEG SET ASIDE	0	0	0	0	7,529,248	0	7,529,248
SUBTOTAL FOR TPEG	0	0	0	0	7,529,248	0	7,529,248
EXPENDITURE TOTAL	0	53,579,694	0	0	7,529,248	0	61,108,942

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INSTITUTIONAL

University of Houston
 Cost Center Summary of INSTITUTIONAL
 Fiscal Year 2015

<u>Cost Center</u>						<u>Faculty</u>	<u>Prof Adm</u>	<u>Classified</u>	<u>Wages</u>	<u>Salary</u>
						<u>Salary</u>	<u>Salary</u>	<u>Salary</u>		<u>Total</u>
1008	H0264	F0003	NA	(36088)	HEAF	0	0	0	0	0
1026	H0254	F1576	NA	(41096)	RESERVE	0	0	0	0	0
1026	H0264	F2700	NA	(41027)	SORM	0	0	0	0	0
1054	H0264	F2700	NA	(41028)	SORM	0	0	0	0	0
1101	H0264	F6495	NA	(46341)	BUDGET REDUCTION RESERVE	0	0	0	0	0
EXPENDITURE TOTAL						0	0	0	0	0

University of Houston
 Cost Center Summary of INSTITUTIONAL
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HEAF	0	0	0	0	3,488,735	3,511,265	7,000,000
RESERVE	0	0	0	0	888,293	0	888,293
SORM	0	0	0	0	380,000	0	380,000
SORM	0	0	0	0	150,000	0	150,000
BUDGET REDUCTION RESERVE	0	0	0	0	2,000,000	0	2,000,000
EXPENDITURE TOTAL	0	0	0	0	6,907,028	3,511,265	10,418,293

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TPEG

University of Houston
 Cost Center Summary of TPEG
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1040 H0604 H2380 NA (38555) TUITION TPEG SET ASIDE	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of TPEG
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
TUITION TPEG SET ASIDE	0	0	0	0	7,529,248	0	7,529,248
EXPENDITURE TOTAL	0	0	0	0	7,529,248	0	7,529,248

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DESIGNATED TUITION

University of Houston
 Estimated FG2 - Designated Tuition
 Funds Available
 Fiscal Year 2015

Source of Funds

Total Revenue

Tuition and Fees

TUITION	13,848,971
TUITION - DESIGNATED	218,045,842
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	96,257,406
REMISSIONS AND EXEMPTIONS	-8,734,806
SUB-TOTAL Tuition and Fees	319,417,413

GENERAL APPROPRIATIONS

GENERAL REVENUE APPROPRIATION	0
GENERAL REVENUE - SALARY INCR	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
TEXAS EXCELLENCE FUND	0
SUB-TOTAL GENERAL APPROPRIATIONS	0

FEDERAL CONTRACTS AND GRANTS	195,000
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	16,871,258
GIFTS	1,294,816
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	41,126,870
INVESTMENT INCOME	1,473,668
ENDOWMENT INCOME	825,338
OTHER SOURCES	5,765,780
SUB-TOTAL Revenue	386,970,143

Total Transfers - Net

Transfers In (Out)

ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	-32,192,324
SHARED APPROPRIATIONS	0
AMONG COMPONENTS	8,252,474
SUB-TOTAL Transfers In (Out)	-23,939,850

SUB-TOTAL Transfers - Net **-23,939,850**

BUDGETED FUND BALANCE	60,606,229
RECOVERED COSTS	36,104,799

TOTAL Sources **459,741,321**

University of Houston
 Estimated FG2 - Designated Tuition Expenditures
 Fiscal Year 2015

Expenditures

OPERATIONS	
PRESIDENT	1,154,362
UNIVERSITY ADVANCEMENT	9,732,971
ACADEMIC AFFAIRS	38,753,139
STUDENT AFFAIRS & ENROL SVCS	48,523,904
RESEARCH	33,982,047
LIBRARY	12,585,294
ARCHITECTURE	2,517,900
BAUER COLLEGE OF BUSINESS	29,541,479
EDUCATION	6,429,695
ENGINEERING	21,235,334
HONORS	1,847,406
HOTEL & RESTAURANT MGMT	4,286,024
LAW	19,021,413
NATURAL SCIENCES & MATHEMATICS	33,909,520
OPTOMETRY	15,540,801
PHARMACY	9,121,234
LIBERAL ARTS & SOCIAL SCIENCES	28,728,024
SOCIAL WORK	1,444,780
TECHNOLOGY	11,599,419
ADMINISTRATION AND FINANCE	13,125,921
PUBLIC BROADCASTING	0
INFORMATION TECHNOLOGY (PH)	16,085,072
PHYSICAL PLANT	25,671,969
STATE STAFF BENEFITS	332,500
UTILITIES	19,182,355
INTRAMURAL PROG & RECREATION	0
ATHLETICS	0
INSTITUTIONAL RESERVES	51,252,596
SUB-TOTAL OPERATIONS	455,605,159
TRANSFERS - NET	
DEBT SERVICE PAYMENTS	3,836,162
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHER	300,000
REMISSIONS AND EXEMPTIONS	0
SUB-TOTAL TRANSFERS - NET	4,136,162
TOTAL USES	459,741,321

University of Houston
 Summary of FG2 - Designated Tuition
 Expenditures by Object
 Fiscal Year 2015

Department	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
OPERATIONS					
PRESIDENT	0	171,419	64,654	720	236,793
ADMINISTRATION AND FINANCE	0	5,583,771	871,136	1,004,872	7,459,779
UNIVERSITY ADVANCEMENT	0	4,372,634	0	103,700	4,476,334
STUDENT AFFAIRS AND ENROLLMENT	0	3,013,923	1,038,000	685,349	4,737,272
RESEARCH	66,939	4,425,087	591,870	80,000	5,163,896
ACADEMIC AFFAIRS	75,377	7,340,770	564,637	975,717	8,956,501
ARCHITECTURE	281,540	537,888	95,512	517,316	1,432,256
BAUER COLLEGE OF BUSINESS	6,706,137	6,496,208	577,152	4,614,542	18,394,039
EDUCATION	366,248	2,332,946	220,056	468,353	3,387,603
ENGINEERING	5,554,181	2,354,750	426,701	2,456,823	10,792,455
HONORS	218,250	429,267	22,000	109,250	778,767
HOTEL & RESTAURANT MANAGEMENT	562,181	1,255,145	286,831	345,259	2,449,416
LIBERAL ARTS & SOCIAL SCIENCES	1,768,813	7,345,608	1,092,971	4,705,133	14,912,525
LAW CENTER	1,260,797	4,558,419	696,569	1,059,084	7,574,869
NATURAL SCIENCES & MATHEMATICS	6,117,475	5,160,058	824,602	7,294,841	19,396,976
OPTOMETRY	3,447,482	1,096,196	615,000	1,364,222	6,522,900
PHARMACY	2,083,194	1,207,903	146,946	1,323,500	4,761,543
GRADUATE COLLEGE SOCIAL WORK	428,924	175,817	26,837	228,300	859,878
TECHNOLOGY	1,707,142	2,992,031	508,631	1,560,213	6,768,017
LIBRARY	0	851,322	0	800,000	1,651,322
INSTITUTIONAL	0	0	0	0	0
SUB-TOTAL OPERATIONS	30,644,680	61,701,162	8,670,105	29,697,194	130,713,141
INFRASTRUCTURE SUPPORT					
PLANT SUPPORT	0	4,447,959	3,915,735	601,048	8,964,742
CAMPUS SECURITY	0	47,000	2,764,027	198,440	3,009,467
BUILDING MAINTENANCE	0	0	0	0	0
CUSTODIAL SERVICES	0	0	0	0	0
GROUNDS MAINTENANCE	0	0	0	0	0
UTILITIES	0	0	0	0	0
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	4,494,959	6,679,762	799,488	11,974,209
SPECIAL ITEMS					
SUB-TOTAL SPECIAL ITEMS	0	0	0	0	0
OTHER					
STATE STAFF BENEFITS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
SUB-TOTAL OTHER	0	0	0	0	0
TOTAL FG1 - EDUCATION AND GENERAL	30,644,680	66,196,121	15,349,867	30,496,682	142,687,350

University of Houston
 Summary of FG2 - Designated Tuition
 Expenditures by Object
 Fiscal Year 2015

Department	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
OPERATIONS							
PRESIDENT	236,793	57,392	0	0	1,760,842	0	2,055,027
ADMINISTRATION AND FINANC	7,459,779	1,857,150	2,637,332	0	53,006,113	159,000	64,819,374
UNIVERSITY ADVANCEMENT	4,476,334	1,241,785	0	0	4,014,852	0	9,732,971
STUDENT AFFAIRS AND ENROL	4,737,272	1,314,129	0	0	41,571,838	0	47,623,239
RESEARCH	5,163,896	1,387,438	0	0	25,908,213	1,522,500	33,982,047
ACADEMIC AFFAIRS	8,956,501	2,205,048	8,000	0	26,645,056	938,534	38,753,139
ARCHITECTURE	1,432,256	267,286	0	0	778,358	40,000	2,517,900
BAUER COLLEGE OF BUSINESS	18,394,039	3,486,181	0	0	7,586,259	75,000	29,541,479
EDUCATION	3,387,603	582,652	0	0	2,459,440	0	6,429,695
ENGINEERING	10,792,455	1,771,669	0	0	8,489,067	182,143	21,235,334
HONORS	778,767	176,541	0	0	892,098	0	1,847,406
HOTEL & RESTAURANT MANAGE	2,449,416	508,697	400	0	1,327,511	0	4,286,024
LIBERAL ARTS & SOCIAL SCI	14,912,525	2,513,279	69,650	0	11,045,070	187,500	28,728,024
LAW CENTER	7,574,869	1,864,961	0	0	8,390,126	1,191,457	19,021,413
NATURAL SCIENCES & MATHEM	19,396,976	2,837,830	0	0	11,309,753	364,961	33,909,520
OPTOMETRY	6,522,900	1,340,264	1,100,000	0	6,170,537	407,100	15,540,801
PHARMACY	4,761,543	814,314	0	0	3,497,377	48,000	9,121,234
GRADUATE COLLEGE SOCIAL W	859,878	156,390	0	0	428,512	0	1,444,780
TECHNOLOGY	6,768,017	1,403,774	0	0	3,305,097	122,531	11,599,419
LIBRARY	1,651,322	58,000	0	0	9,792,461	1,083,511	12,585,294
INSTITUTIONAL	0	0	0	0	11,105,732	0	11,105,732
SUB-TOTAL OPERATIONS	130,713,141	25,844,780	3,815,382	0	239,184,312	6,322,237	405,879,852
INFRASTRUCTURE SUPPORT							
PLANT SUPPORT	8,964,742	3,098,531	0	0	12,317,506	0	24,380,779
CAMPUS SECURITY	3,009,467	830,341	0	0	198,494	0	4,038,302
BUILDING MAINTENANCE	0	0	0	0	1,366,371	0	1,366,371
CUSTODIAL SERVICES	0	0	0	0	225,000	0	225,000
GROUNDS MAINTENANCE	0	0	0	0	200,000	0	200,000
UTILITIES	0	0	0	0	19,142,355	40,000	19,182,355
SUB-TOTAL INFRASTRUCTURE SUP	11,974,209	3,928,872	0	0	33,449,726	40,000	49,392,807
SPECIAL ITEMS							
SUB-TOTAL SPECIAL ITEMS	0	0	0	0	0	0	0
OTHER							
STATE STAFF BENEFITS	0	0	0	0	332,500	0	332,500
DEBT SERVICE	0	0	0	0	3,836,162	0	3,836,162
SUB-TOTAL OTHER	0	0	0	0	4,168,662	0	4,168,662
TOTAL FG1 - EDUCATION AND GENE	142,687,350	29,773,652	3,815,382	0	277,102,700	6,362,237	459,741,321

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PRESIDENT

University of Houston
 Cost Center Summary of PRESIDENT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0001 F0951 NA (17924) ALUMNI ORG AGREEMENT	0	0	0	0	0
2064 H0001 F0969 NA (17933) DIVERSITY INITIATIVES	0	0	0	0	0
2064 H0001 F0971 NA (17934) ADMIN SEARCHES	0	0	0	0	0
2064 H0001 F1032 NA (17762) PRESIDENTIAL COMMITMENTS	0	0	0	0	0
2064 H0001 F1034 NA (17763) INSTITUTIONAL MEMBERSHIPS	0	0	0	0	0
2064 H0001 H0299 NA (33089) UNIVERSITY COMMISSION ON WOM	0	0	0	0	0
2064 H0020 F0961 NA (17928) EQUAL OPPORTUNITY SERVICES	0	0	0	0	0
2064 H0216 E0353 NA (17925) DISABLED STUDENT SERVICES	0	56,401	64,654	0	121,055
2064 H0379 F3671 NA (41345) SPEC EVENTS OPER	0	0	0	0	0
2064 H0431 F0653 NA (33286) STAFF COUNCIL	0	0	0	0	0
2064 H0431 F1575 NA (35848) STAFF COUNCIL-CFI	0	0	0	0	0
2064 H0660 F2729 NA (49293) COMMUNITY RELATIONS	0	0	0	0	0
2064 H0677 E3672 NA (48639) LGBT RESOUCCE CENTER	0	32,763	0	0	32,763
2064 H0678 E0528 NA (48638) WOMEN'S RESOURCE CENTER	0	71,255	0	0	71,255
2075 H0001 F1675 NA (27907) PRESIDENT'S EXCELLENCE FUND	0	0	0	0	0
2076 H0001 F0757 NA (18264) INSTITUTIONAL ADV - MELCHER	0	0	0	0	0
2076 H0001 F8166 NA (48114) ACADEMIC PRIORITIES ENDOWMEN	0	0	0	0	0
2077 H0001 F0963 NA (17929) PRESIDENT'S OFFICE	0	0	0	0	0
2077 H0001 F0991 NA (17977) STAFF AWARDS	0	11,000	0	0	11,000
2077 H0001 H0299 NA (17935) UNIVERSITY COMMISSION ON WOM	0	0	0	0	0
2077 H0379 F0903 NA (44768) SPECIAL EVENTS	0	0	0	0	0
2077 H0431 F0653 NA (44794) STAFF COUNCIL	0	0	0	0	0
2077 H0431 F1575 NA (49945) STAFF COUNCIL-CFI	0	0	0	0	0
2077 H0660 F2729 NA (49538) COMMUNITY RELATIONS	0	0	0	0	0
2080 H0431 F1575 NA (33284) STAFF COUNCIL-CFI	0	0	0	0	0
EXPENDITURE TOTAL	0	171,419	64,654	0	236,073

University of Houston
 Cost Center Summary of PRESIDENT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ALUMNI ORG AGREEMENT	0	0	0	0	123,987	0	123,987
DIVERSITY INITIATIVES	0	0	0	0	60,000	0	60,000
ADMIN SEARCHES	0	0	0	0	40,000	0	40,000
PRESIDENTIAL COMMITMENTS	0	0	0	0	149,913	0	149,913
INSTITUTIONAL MEMBERSHIPS	0	0	0	0	164,533	0	164,533
UNIVERSITY COMMISSION ON WOMEN	0	0	0	0	10,000	0	10,000
EQUAL OPPORTUNITY SERVICES	0	0	0	0	18,189	0	18,189
DISABLED STUDENT SERVICES	121,055	17,150	0	0	578,023	0	716,228
SPEC EVENTS OPER	0	0	0	0	40,000	0	40,000
STAFF COUNCIL	0	0	0	0	18,471	0	18,471
STAFF COUNCIL-CFI	0	0	0	0	1,000	0	1,000
COMMUNITY RELATIONS	0	0	0	0	34,600	0	34,600
LGBT RESOUCE CENTER	32,763	17,538	0	0	4,564	0	54,865
WOMEN'S RESOURCE CENTER	71,255	21,704	0	0	36,613	0	129,572
PRESIDENT'S EXCELLENCE FUND	0	0	0	0	12,000	0	12,000
INSTITUTIONAL ADV - MELCHER HO	0	0	0	0	16,550	0	16,550
ACADEMIC PRIORITIES ENDOWMENT	0	0	0	0	22,390	0	22,390
PRESIDENT'S OFFICE	0	0	0	0	104,000	0	104,000
STAFF AWARDS	11,000	1,000	0	0	0	0	12,000
UNIVERSITY COMMISSION ON WOMEN	0	0	0	0	6,800	0	6,800
SPECIAL EVENTS	0	0	0	0	309,629	0	309,629
STAFF COUNCIL	0	0	0	0	2,000	0	2,000
STAFF COUNCIL-CFI	0	0	0	0	3,000	0	3,000
COMMUNITY RELATIONS	0	0	0	0	5,000	0	5,000
STAFF COUNCIL-CFI	0	0	0	0	300	0	300
EXPENDITURE TOTAL	236,073	57,392	0	0	1,761,562	0	2,055,027

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UNIVERSITY ADVANCEMENT

University of Houston
 Cost Center Summary of UNIVERSITY ADVANCEMENT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0027 F0965 NA (10952) UH DEVELOPMENT	0	100,000	0	0	100,000
2064 H0036 F2686 NA (44770) BRANDING CAMPAIGN	0	0	0	0	0
2077 H0026 F0614 NA (18991) UNIV ADVANCEMENT DISCRETION	0	0	0	0	0
2080 H0029 F0618 NA (18825) UH TELEFUND M&O	0	0	0	0	0
2080 H0035 F0017 NA (54213) ALUMNI RELATIONS	0	0	0	0	0
2080 H0035 F0051 NA (55074) ALUMNI RELATIONS HOLDINGS	0	673,608	0	0	673,608
2087 H0026 F0875 NA (39341) VC/VP UNIV ADVANCEMENT	0	0	0	0	0
2087 H0026 F1590 NA (39342) UNIV ADVAN SUPPORT	0	0	0	24,000	24,000
2087 H0026 F1698 NA (39343) UNIV ADV CREDIT CARD DISCOUN	0	0	0	0	0
2087 H0026 F3489 NA (38665) UNIV ADVANCEMENT SUPPORT	0	2,600,863	0	0	2,600,863
2087 H0026 F3677 NA (42885) UAV TRAVEL	0	0	0	0	0
2087 H0027 F0612 NA (39344) CORP/FDN RELATIONS	0	0	0	0	0
2087 H0027 F0887 NA (39345) ADVANCEMENT SERVICES ADMIN	0	0	0	10,000	10,000
2087 H0027 F0889 NA (39346) ASSIST VP DEVELOPMENT	0	0	0	0	0
2087 H0027 F0965 NA (44618) UH DEVELOPMENT	0	0	0	0	0
2087 H0027 F0967 NA (44619) ASSOC VP DEVELOPMENT	0	0	0	0	0
2087 H0027 F1017 NA (44620) COLLEGE DEVELOPMENT OPERATIO	0	0	0	0	0
2087 H0027 F2680 NA (39416) CONSTITUENT DEVELOPMENT	0	0	0	0	0
2087 H0028 F0616 NA (39347) STEWARDSHIP	0	0	0	8,000	8,000
2087 H0028 F0891 NA (39363) MAJOR GIFTS	0	0	0	0	0
2087 H0028 F0905 NA (39348) PLANNED GIVING	0	0	0	0	0
2087 H0028 F2685 NA (40570) PG PROGRAMS	0	0	0	0	0
2087 H0028 F2693 NA (40577) PG NEWSLETTER	0	0	0	0	0
2087 H0028 F2694 NA (40578) PG DIRECT MAIL	0	0	0	0	0
2087 H0029 F0987 NA (44621) ANNUAL GIVING	0	0	0	9,700	9,700
2087 H0029 F2689 NA (44622) DIRECT MAIL	0	0	0	0	0
2087 H0029 F2690 NA (40574) STEWARDSHIP	0	0	0	0	0
2087 H0029 F2691 NA (40575) PRESIDENT'S CLUB	0	0	0	0	0
2087 H0030 F0877 NA (39349) ADVANCEMENT BUSINESS SVCS	0	0	0	0	0
2087 H0032 F0879 NA (39350) DONOR & ALUMNI RECORDS	0	0	0	20,000	20,000
2087 H0033 F0881 NA (39351) DEV RESEARCH	0	0	0	8,000	8,000
2087 H0034 F0907 NA (39352) ADVANCEMENT INFO SVCS	0	0	0	0	0
2087 H0036 F0713 NA (39353) MARKETING DISC	0	0	0	24,000	24,000
2087 H0036 F0901 NA (39354) MARKETING	0	0	0	0	0
2087 H0036 F2687 NA (40572) UH MAGAZINE	0	0	0	0	0
2087 H0038 F0899 NA (39356) INTERNAL COMM DISC	0	0	0	0	0
2087 H0039 F0608 NA (39358) UNIV RELATIONS LOCAL	0	998,163	0	0	998,163
2087 H0039 F0895 NA (39359) UNIVERSITY RELATIONS	0	0	0	0	0
2087 H0040 F0897 NA (39360) EXTERNAL COMM DISC	0	0	0	0	0
2087 H0040 F2692 NA (40576) MEDIA RELATIONS	0	0	0	0	0
EXPENDITURE TOTAL	0	4,372,634	0	103,700	4,476,334

University of Houston
 Cost Center Summary of UNIVERSITY ADVANCEMENT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
UH DEVELOPMENT	100,000	30,000	0	0	18,863	0	148,863
BRANDING CAMPAIGN	0	0	0	0	800,000	0	800,000
UNIV ADVANCEMENT DISCRETION	0	0	0	0	40,000	0	40,000
UH TELEFUND M&O	0	0	0	0	200,000	0	200,000
ALUMNI RELATIONS	0	0	0	0	75,000	0	75,000
ALUMNI RELATIONS HOLDINGS	673,608	126,392	0	0	0	0	800,000
VC/VP UNIV ADVANCEMENT	0	0	0	0	100,000	0	100,000
UNIV ADVAN SUPPORT	24,000	1,600	0	0	1,287,400	0	1,313,000
UNIV ADV CREDIT CARD DISCOUNT	0	0	0	0	45,000	0	45,000
UNIV ADVANCEMENT SUPPORT	2,600,863	735,770	0	0	0	0	3,336,633
UAV TRAVEL	0	0	0	0	75,024	0	75,024
CORP/FDN RELATIONS	0	0	0	0	18,000	0	18,000
ADVANCEMENT SERVICES ADMIN	10,000	625	0	0	6,375	0	17,000
ASSIST VP DEVELOPMENT	0	0	0	0	5,000	0	5,000
UH DEVELOPMENT	0	0	0	0	67,000	0	67,000
ASSOC VP DEVELOPMENT	0	0	0	0	10,000	0	10,000
COLLEGE DEVELOPMENT OPERATIONS	0	0	0	0	80,000	0	80,000
CONSTITUENT DEVELOPMENT	0	0	0	0	19,000	0	19,000
STEWARDSHIP	8,000	480	0	0	94,520	0	103,000
MAJOR GIFTS	0	0	0	0	7,000	0	7,000
PLANNED GIVING	0	0	0	0	15,000	0	15,000
PG PROGRAMS	0	0	0	0	16,650	0	16,650
PG NEWSLETTER	0	0	0	0	36,000	0	36,000
PG DIRECT MAIL	0	0	0	0	21,700	0	21,700
ANNUAL GIVING	9,700	300	0	0	30,000	0	40,000
DIRECT MAIL	0	0	0	0	86,000	0	86,000
STEWARDSHIP	0	0	0	0	26,500	0	26,500
PRESIDENT'S CLUB	0	0	0	0	20,000	0	20,000
ADVANCEMENT BUSINESS SVCS	0	0	0	0	71,500	0	71,500
DONOR & ALUMNI RECORDS	20,000	1,200	0	0	89,800	0	111,000
DEV RESEARCH	8,000	480	0	0	49,520	0	58,000
ADVANCEMENT INFO SVCS	0	0	0	0	125,000	0	125,000
MARKETING DISC	24,000	1,000	0	0	70,000	0	95,000
MARKETING	0	0	0	0	60,000	0	60,000
UH MAGAZINE	0	0	0	0	175,000	0	175,000
INTERNAL COMM DISC	0	0	0	0	40,000	0	40,000
UNIV RELATIONS LOCAL	998,163	343,938	0	0	0	0	1,342,101
UNIVERSITY RELATIONS	0	0	0	0	10,000	0	10,000
EXTERNAL COMM DISC	0	0	0	0	25,000	0	25,000
MEDIA RELATIONS	0	0	0	0	99,000	0	99,000
EXPENDITURE TOTAL	4,476,334	1,241,785	0	0	4,014,852	0	9,732,971

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ACADEMIC AFFAIRS

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0005 D0098 NA (54937) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0005 D0114 NA (54939) ACADEMIC ADMINISTRATION	0	647,532	0	0	647,532
2064 H0005 D0454 NA (48782) CBO PROVOST	0	0	0	0	0
2064 H0005 D0606 NA (46171) PROV MINOR INITIATIVES	0	0	0	0	0
2064 H0005 D3174 NA (41595) FACULTY TRAVEL	0	0	0	0	0
2064 H0005 D3518 NA (47440) SVPA A OPERATIONS	0	0	0	0	0
2064 H0005 D3654 NA (38901) OMSBUD OFFICE	25,377	0	0	0	25,377
2064 H0005 D3957 NA (48207) UH HEALTH INITIATIVE	0	0	0	0	0
2064 H0005 D3968 NA (48208) UH ENERGY INITIATIVE	0	0	0	0	0
2064 H0005 D8166 NA (47016) ACADEMIC BUILDING RENTALS	0	0	0	0	0
2064 H0005 D8249 NA (51994) ENERGY MGMT & POLICY	0	0	0	0	0
2064 H0005 E0318 NA (48866) COMMENCEMENT & ACAD EVENTS	0	0	0	0	0
2064 H0005 F3690 NA (44792) DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0
2064 H0007 D1865 NA (40063) UADR-ACADEMIC ADVISOR SUPPOR	0	0	0	0	0
2064 H0007 D3556 NA (49148) UNDERGRADUATE SCHOLARS @UH	0	0	0	0	0
2064 H0014 D0136 NA (54127) WELCOME CENTER PROJECT RESER	0	0	0	0	0
2064 H0014 D4011 NA (45534) NORTHWEST CAMPUS SUPPORT	0	0	0	0	0
2064 H0014 D4160 NA (49143) SUGAR LAND CAMPUS SUPPORT	0	0	0	0	0
2064 H0015 D8087 NA (45969) EDUC & TECH OUTREACH OPERATI	0	0	0	0	0
2064 H0015 D8438 NA (51508) MARKETING & ENROLLMENT SVCS	0	0	0	0	0
2064 H0015 E0580 NA (46335) TRANSFER ADVISOR ADMIN SUPPO	0	0	0	0	0
2064 H0017 D0098 NA (54451) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0017 D4053 NA (51512) FIRST YR EDUCATIONAL INIT	0	0	0	0	0
2064 H0017 F0332 NA (41599) INSTITUTIONAL EFFECTIVENESS	0	0	0	0	0
2064 H0442 D0098 NA (53884) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0442 D0450 NA (48626) GRAD STUDIES OPERATIONS	0	0	0	0	0
2064 H0442 H0341 NA (33942) TA/TF TUITION ASSISTANCE	0	0	0	0	0
2064 H0442 H2619 NA (33944) PRESIDENTIAL GRAD FELLOWSHIP	0	0	0	0	0
2064 H0443 D0098 NA (54994) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0443 D1785 NA (48175) FACULTY DEVELOPMENT	0	0	0	0	0
2064 H0443 D3752 NA (45301) QEP SACS	0	0	0	0	0
2064 H0443 D8086 NA (48532) PROVOST TEACHING AWARDS	0	0	0	0	0
2064 H0443 F2662 NA (38310) SACS ACCREDITATION	0	0	0	0	0
2064 H0444 D2764 NA (47767) ACADEMIC PROGRAM MANAGEMENT	0	0	0	0	0
2064 H0444 E3671 NA (45632) DEGREE AUDTI SUPPORT	0	0	0	0	0
2064 H0444 H3523 NA (42309) GRADUATION PLEDGE WAIVER	0	0	0	0	0
2064 H0454 D0098 NA (54779) ACADEMIC OPERATIONS	0	121,143	0	0	121,143
2064 H0506 D8087 NA (47419) EDUC & TECH OUTREACH OPERATI	0	0	0	0	0
2064 H0549 D3879 NA (51682) CNTR. TEACHING EXCELLENCE	0	0	0	0	0
2064 H0567 D0098 NA (54442) ACADEMIC OPERATIONS	0	158,802	0	0	158,802
2064 H0567 D0114 NA (54440) ACADEMIC ADMINISTRATION	50,000	42,400	0	0	92,400
2064 H0568 D0114 NA (54455) ACADEMIC ADMINISTRATION	0	378,280	0	0	378,280
2064 H0569 D0114 NA (54749) ACADEMIC ADMINISTRATION	0	239,668	0	0	239,668
2064 H0570 D0098 NA (54458) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0607 A0307 NA (48422) PROVOST UNALLOCATED	0	0	0	0	0
2064 H0607 A2060 NA (48423) EXPANDED INSTRUCTION	0	0	0	0	0
2064 H0607 D3651 NA (51406) PROVOST UNALLOCATED	0	0	0	0	0
2064 H0607 D4053 NA (48424) FIRST YR EDUCATIONAL INIT	0	0	0	0	0
2064 H0607 D4702 NA (51405) PROV STUDNT SUCCESS INITIATI	0	0	0	0	0
2064 H0607 H3845 NA (49307) TEXAS GRANT RESERVE	0	0	0	0	0
2064 H0695 D0012 NA (55031) TEACHING CENTER OPERATIONS	0	148,605	0	0	148,605
2064 H0696 D0006 NA (50585) SUGAR LAND IT PROJECTS	0	0	0	0	0
2064 H0696 D0007 NA (50587) SUGAR LAND OPS LOCAL SALARY	0	0	0	57,057	57,057
2064 H0696 D0009 NA (50591) SUGAR LAND COMPUTING	0	0	0	0	0
2064 H0696 D1000 NA (50589) SUGAR LAND MARKETING	0	0	0	0	0
2064 H0696 D1002 NA (50588) SUGAR LAND OPERATIONS BUSINE	0	0	0	0	0
2064 H0696 D1006 NA (50592) SUGAR LAND LIBRARY	0	0	0	0	0
2064 H0696 G0012 NA (50586) SUGARLAND FACILITIES PROJECT	0	0	0	0	0
2064 H0696 G0013 NA (50594) SUGAR LAND SAFETY & RISK MGM	0	0	0	0	0
2064 H0696 G0014 NA (50595) SUGAR LAND LEVY ASSESSMENT	0	0	0	0	0
2064 H0697 D0015 NA (50598) CINCO RANCH PROJECTS	0	0	0	0	0
2064 H0697 D0016 NA (50599) CINCO RANCH OPS LOCAL SALARY	0	0	0	14,000	14,000
2064 H0697 D0017 NA (50600) CINCO RANCH MARKETING	0	0	0	0	0
2064 H0697 D0018 NA (50601) CINCO RANCH OPS BUSINESS	0	0	0	0	0
2064 H0697 D0019 NA (50602) CINCO RANCH FACILITIES	0	0	0	0	0
2064 H0697 D0020 NA (50603) CINCO RANCH COMPUTING	0	0	0	0	0
2064 H0697 D0021 NA (50604) CINCO RANCH LIBRARY	0	0	0	0	0
2064 H0697 D0023 NA (52071) CINCO RANCH FACILITIES PROJE	0	0	0	0	0
2064 H0697 G0015 NA (50605) CINCO RANCH SAFETY & RISK MG	0	0	0	0	0
2072 H0005 B0810 NA (11889) IDC SR VP PROVOST	0	0	0	0	0
2072 H0221 B0856 NA (10820) IDC COUNS & TEST	0	0	0	0	0
2072 H0221 B0858 NA (17893) IDC COUNS & TEST PI	0	0	0	0	0
2075 H0443 F1675 NA (46994) PRESIDENT'S EXCELLENCE FUND	0	0	0	0	0
2076 H0005 D0606 NA (18855) PROV MINOR INITIATIVES	0	0	0	0	0
2076 H0005 D3517 NA (36121) SVPA A SPECIAL PROJECT	0	0	0	0	0

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ACADEMIC OPERATIONS	0	0	0	0	370,615	0	370,615
ACADEMIC ADMINISTRATION	647,532	145,695	0	0	0	0	793,227
CBO PROVOST	0	0	0	0	0	0	0
PROV MINOR INITIATIVES	0	0	0	0	0	0	0
FACULTY TRAVEL	0	0	0	0	250,000	0	250,000
SVPAA OPERATIONS	0	0	0	0	0	0	0
OMSBUD OFFICE	25,377	6,404	0	0	6,688	0	38,469
UH HEALTH INITIATIVE	0	0	0	0	0	0	0
UH ENERGY INITIATIVE	0	0	0	0	0	0	0
ACADEMIC BUILDING RENTALS	0	0	0	0	890,000	0	890,000
ENERGY MGMT & POLICY	0	0	0	0	0	0	0
COMMENCEMENT & ACAD EVENTS	0	0	0	0	242,000	0	242,000
DEBT SERVICE ACADEMIC BLDG	0	0	0	0	1,435,854	0	1,435,854
UADR-ACADEMIC ADVISOR SUPPORT	0	0	0	0	0	0	0
UNDERGRADUATE SCHOLARS @UH	0	0	0	0	0	0	0
WELCOME CENTER PROJECT RESERVE	0	0	0	0	179,700	0	179,700
NORTHWEST CAMPUS SUPPORT	0	0	0	0	91,500	0	91,500
SUGAR LAND CAMPUS SUPPORT	0	0	0	0	40,800	0	40,800
EDUC & TECH OUTREACH OPERATION	0	0	0	0	0	0	0
MARKETING & ENROLLMENT SVCS	0	0	0	0	0	0	0
TRANSFER ADVISOR ADMIN SUPPORT	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	0	0	0	0	286,000	0	286,000
FIRST YR EDUCATIONAL INIT	0	0	0	0	0	0	0
INSTITUTIONAL EFFECTIVENESS	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	0	0	0	0	207,500	0	207,500
GRAD STUDIES OPERATIONS	0	0	0	0	0	0	0
TA/TF TUITION ASSISTANCE	0	0	0	0	0	0	0
PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	650,000	0	650,000
ACADEMIC OPERATIONS	0	0	0	0	430,000	0	430,000
FACULTY DEVELOPMENT	0	0	0	0	0	0	0
QEP SACS	0	0	0	0	0	0	0
PROVOST TEACHING AWARDS	0	0	0	0	200,000	0	200,000
SACS ACCREDITATION	0	0	0	0	0	0	0
ACADEMIC PROGRAM MANAGEMENT	0	0	0	0	0	0	0
DEGREE AUDIT SUPPORT	0	0	0	0	0	0	0
GRADUATION PLEDGE WAIVER	0	0	0	0	1,748,000	0	1,748,000
ACADEMIC OPERATIONS	121,143	30,286	0	0	31,459	0	182,888
EDUC & TECH OUTREACH OPERATION	0	0	0	0	0	0	0
CNTR. TEACHING EXCELLENCE	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	158,802	39,701	0	0	775,000	0	973,503
ACADEMIC ADMINISTRATION	92,400	23,100	0	0	0	0	115,500
ACADEMIC ADMINISTRATION	378,280	94,570	0	0	0	0	472,850
ACADEMIC ADMINISTRATION	239,668	59,917	0	0	0	0	299,585
ACADEMIC OPERATIONS	0	0	0	0	167,394	0	167,394
PROVOST UNALLOCATED	0	0	0	0	8,683,436	0	8,683,436
EXPANDED INSTRUCTION	0	0	0	0	0	0	0
PROVOST UNALLOCATED	0	0	0	0	0	0	0
FIRST YR EDUCATIONAL INIT	0	0	0	0	0	0	0
PROV STUDNT SUCCESS INITIATIVE	0	0	0	0	0	0	0
TEXAS GRANT RESERVE	0	0	0	0	0	0	0
TEACHING CENTER OPERATIONS	148,605	40,566	0	0	0	0	189,171
SUGAR LAND IT PROJECTS	0	0	0	0	134,650	60,000	194,650
SUGAR LAND OPS LOCAL SALARY	57,057	5,000	0	0	0	0	62,057
SUGAR LAND COMPUTING	0	0	0	0	140,000	0	140,000
SUGAR LAND MARKETING	0	0	0	0	100,000	0	100,000
SUGAR LAND OPERATIONS BUSINESS	0	0	0	0	154,838	0	154,838
SUGAR LAND LIBRARY	0	0	0	0	110,870	0	110,870
SUGARLAND FACILITIES PROJECTS	0	0	0	0	150,000	70,000	220,000
SUGAR LAND SAFETY & RISK MGMT	0	0	0	0	265,000	0	265,000
SUGAR LAND LEVY ASSESSMENT	0	0	0	0	0	150,000	150,000
CINCO RANCH PROJECTS	0	0	0	0	37,000	53,700	90,700
CINCO RANCH OPS LOCAL SALARY	14,000	1,000	0	0	0	0	15,000
CINCO RANCH MARKETING	0	0	0	0	90,000	0	90,000
CINCO RANCH OPS BUSINESS	0	0	0	0	52,255	0	52,255
CINCO RANCH FACILITIES	0	0	0	0	250,000	0	250,000
CINCO RANCH COMPUTING	0	0	0	0	75,000	0	75,000
CINCO RANCH LIBRARY	0	0	0	0	5,300	0	5,300
CINCO RANCH FACILITIES PROJECT	0	0	0	0	119,300	50,000	169,300
CINCO RANCH SAFETY & RISK MGMT	0	0	0	0	90,000	0	90,000
IDC SR VP PROVOST	0	0	0	0	8,298	0	8,298
IDC COUNS & TEST	0	0	0	0	5,006	0	5,006
IDC COUNS & TEST PI	0	0	0	0	0	0	0
PRESIDENT'S EXCELLENCE FUND	0	0	0	0	495,000	0	495,000
PROV MINOR INITIATIVES	0	0	0	0	0	0	0
SVPAA SPECIAL PROJECT	0	0	0	0	0	0	0

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2076 H0005 D3518 NA (36122) SVPAA OPERATIONS	0	0	0	0	0
2076 H0005 F0330 NA (45980) OFFICE OF PROVOST	0	0	0	0	0
2076 H0008 C0289 NA (18902) SCHOLARSHIP & COMMUNITY CONF	0	0	0	0	0
2076 H0008 F0665 NA (35325) FAC SENATE DISCRETIONARY	0	0	0	0	0
2076 H0443 D0608 NA (33960) INTERNATIONAL & OUTREACH	0	0	0	0	0
2076 H0443 D0610 NA (33958) ACADEMIC ENH PROGRAM	0	0	0	0	0
2076 H0443 F0649 NA (33952) DISC AVP FAC AFFAIRS	0	0	0	0	0
2076 H0607 F0759 NA (48425) MOORES PROVOST PRIORITIES	0	0	0	0	0
2078 H0013 A0008 NA (54170) T4 TEACHER CONFERENCE	0	16,000	0	0	16,000
2078 H0013 A0011 NA (55007) COLLEGE OF ENGR SUBSEA	0	180,000	0	0	180,000
2078 H0013 A0012 NA (55008) LAND MANAGEMENT	0	0	0	0	0
2078 H0013 A0013 NA (55009) CERTIFIED MANG ACCOUNTANT	0	16,500	0	0	16,500
2078 H0013 A1178 NA (12934) INT'L SOMMELIER	0	0	0	0	0
2078 H0013 A1182 NA (18561) PROJECT MANAGEMENT PROGRAMS	0	0	0	0	0
2078 H0013 A1188 NA (18346) NON PROFIT DAY CONFERENCE	0	0	0	0	0
2078 H0013 A1190 NA (18347) REGISTRATION SERVICES	0	0	0	0	0
2078 H0013 A2051 NA (31306) CE ONLINE COURSES	0	0	0	0	0
2078 H0013 A2122 NA (36950) EMPOWER	0	24,600	0	0	24,600
2078 H0013 A2124 NA (36990) PARALEGAL CERTIFICATE	0	102,800	0	0	102,800
2078 H0013 A2252 NA (49830) SIX SIGMA	0	31,200	0	0	31,200
2078 H0013 A2253 NA (52018) ENGLISH SPANISH TRANSLATOR	0	25,600	0	0	25,600
2078 H0013 A2536 NA (46167) ENIV RISK MGMT	0	0	0	0	0
2078 H0013 A3534 NA (43928) TEST PREPARATION	0	0	0	0	0
2078 H0013 A3540 NA (44129) CE CORP TRAINING	0	30,000	0	0	30,000
2078 H0013 D0098 NA (55003) ACADEMIC OPERATIONS	0	363,531	0	69,700	433,231
2078 H0013 D8088 NA (45970) CONT EDUC ADMIN EXPENSES	0	0	0	0	0
2078 H0217 E0007 NA (53043) INT L STUDENT & SCHOLAR SERV	0	0	0	21,000	21,000
2078 H0222 E0335 NA (18140) COUNS & TESTING	0	135,502	140,000	0	275,502
2078 H0696 D0008 NA (50526) SUGAR LAND FACILITIES REVENU	0	0	0	0	0
2078 H0696 D0011 NA (50532) SUGAR LAND MISC SUPPT REVENU	0	0	0	0	0
2078 H0696 D0025 NA (50529) SUGAR LAND LIBRARY REVENUE	0	0	0	0	0
2078 H0696 D0137 NA (54128) SUGAR LAND EVENT REVENUE	0	0	0	0	0
2078 H0696 D1000 NA (52334) SUGAR LAND MARKETING	0	0	0	0	0
2078 H0696 E0002 NA (50533) SUGAR LAND CAREER FAIR REVEN	0	0	0	0	0
2078 H0696 F0004 NA (50534) SUGAR LAND MISC INST SUPT RE	0	0	0	0	0
2078 H0697 D0017 NA (52332) CINCO RANCH MARKETING	0	0	0	0	0
2078 H0697 D0022 NA (50556) CINCO RANCH MISC SUPT REVENU	0	0	0	0	0
2079 H0007 D0098 NA (54940) ACADEMIC OPERATIONS	0	714,316	126,690	264,680	1,105,686
2079 H0007 D2640 NA (46316) UADR-ACADEMIC DEVELOPMENT	0	0	0	0	0
2079 H0014 D4011 NA (51723) NORTHWEST CAMPUS SUPPORT	0	337,186	25,056	22,000	384,242
2079 H0014 D4160 NA (51191) SUGAR LAND CAMPUS SUPPORT	0	124,614	0	0	124,614
2079 H0015 A0704 NA (46116) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0015 D0098 NA (54961) ACADEMIC OPERATIONS	0	242,740	0	32,240	274,980
2079 H0219 D0098 NA (54989) ACADEMIC OPERATIONS	0	206,870	34,494	30,000	271,364
2079 H0219 D2624 NA (50274) ACADEMIC SERVICE FEE	0	0	0	0	0
2079 H0221 D0098 NA (54965) ACADEMIC OPERATIONS	0	149,630	0	140,000	289,630
2079 H0222 D0098 NA (54967) ACADEMIC OPERATIONS	0	51,690	63,477	0	115,167
2079 H0335 D0098 NA (54973) ACADEMIC OPERATIONS	0	54,073	0	40,000	94,073
2079 H0432 D0098 NA (54974) ACADEMIC OPERATIONS	0	512,303	50,000	64,892	627,195
2079 H0432 D2651 NA (46301) WRITING CENTER	0	0	0	0	0
2079 H0440 D0098 NA (54985) ACADEMIC OPERATIONS	0	0	0	27,600	27,600
2079 H0440 D2641 NA (46317) OISP ACADEMIC DEVELOPMENT SV	0	0	0	0	0
2079 H0440 H0267 NA (46117) INTERNATIONAL ED FEE	0	0	0	0	0
2079 H0442 D2729 NA (46114) GPS ENROLLMENT FEE	0	0	0	0	0
2079 H0443 A0700 NA (46156) ACAD AFF TECH FEE	0	0	0	0	0
2079 H0443 D0632 NA (46158) ACAD DEV PROG FEE	0	0	0	0	0
2079 H0443 D3752 NA (46318) QEP SACS	0	137,814	0	0	137,814
2079 H0444 D0098 NA (54774) ACADEMIC OPERATIONS	0	172,158	0	12,000	184,158
2079 H0444 D2624 NA (46154) ACADEMIC SERVICE FEE	0	0	0	0	0
2079 H0454 D0098 NA (54780) ACADEMIC OPERATIONS	0	165,593	0	0	165,593
2079 H0454 D2642 NA (46315) UNDERGRAD STUD-ACAD DEVEL SV	0	0	0	0	0
2079 H0506 A0704 NA (46161) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0506 D0098 NA (54984) ACADEMIC OPERATIONS	0	242,895	0	10,340	253,235
2079 H0506 D0114 NA (54986) ACADEMIC ADMINISTRATION	0	305,450	0	0	305,450
2079 H0549 A0704 NA (46160) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0549 D0098 NA (54971) ACADEMIC OPERATIONS	0	619,850	0	143,208	763,058
2079 H0550 D0098 NA (54996) ACADEMIC OPERATIONS	0	224,821	0	0	224,821
2079 H0550 D3695 NA (46157) WEBCT VISTA FUNCTIONAL SUPPT	0	0	0	0	0
2079 H0607 D3785 NA (48426) PROVOST INITIATIVES	0	0	0	0	0
2080 H0005 D1576 NA (18980) ACADEMIC EXT PROG	0	0	0	0	0
2080 H0217 E0345 NA (18146) PHI BETA DELTA	0	0	0	0	0
2080 H0432 D1817 NA (33252) WRITING CENTER DISCRETIONARY	0	0	0	0	0
2080 H0440 F1753 NA (33970) OISP REVENUE	0	0	0	0	0
2080 H0454 H2178 NA (44729) TX CWS MENTORSHIP PROGRAM	0	0	0	0	0
2090 H0014 D3887 NA (52880) EXTENDED ACCESS SERVICE FEE	0	0	0	0	0

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
SVPAA OPERATIONS	0	0	0	0	0	0	0
OFFICE OF PROVOST	0	0	0	0	0	0	0
SCHOLARSHIP & COMMUNITY CONFER	0	0	0	0	0	0	0
FAC SENATE DISCRETIONARY	0	0	0	0	0	0	0
INTERNATIONAL & OUTREACH	0	0	0	0	0	0	0
ACADEMIC ENH PROGRAM	0	0	0	0	0	0	0
DISC AVP FAC AFFAIRS	0	0	0	0	0	0	0
MOORES PROVOST PRIORITIES	0	0	0	0	328,836	0	328,836
T4 TEACHER CONFERENCE	16,000	4,800	0	0	44,200	0	65,000
COLLEGE OF ENGR SUBSEA	180,000	54,000	0	0	263,469	0	497,469
LAND MANAGEMENT	0	0	0	0	161,749	0	161,749
CERTIFIED MANG ACCOUNTANT	16,500	4,950	0	0	25,016	0	46,466
INT'L SOMMELIER	0	0	0	0	0	0	0
PROJECT MANAGEMENT PROGRAMS	0	0	0	0	259,659	0	259,659
NON PROFIT DAY CONFERENCE	0	0	0	0	17,600	0	17,600
REGISTRATION SERVICES	0	0	0	0	124,620	0	124,620
CE ONLINE COURSES	0	0	0	0	35,000	0	35,000
EMPOWER	24,600	7,290	0	0	21,509	0	53,399
PARALEGAL CERTIFICATE	102,800	30,840	0	0	132,257	0	265,897
SIX SIGMA	31,200	9,360	0	0	39,950	0	80,510
ENGLISH SPANISH TRANSLATOR	25,600	7,680	0	0	21,935	0	55,215
ENIV RISK MGMT	0	0	0	0	55,789	0	55,789
TEST PREPARATION	0	0	0	0	164,000	0	164,000
CE CORP TRAINING	30,000	9,000	0	0	59,200	0	98,200
ACADEMIC OPERATIONS	433,231	97,477	0	0	361,630	554,834	1,447,172
CONT EDUC ADMIN EXPENSES	0	0	0	0	0	0	0
INT L STUDENT & SCHOLAR SERVIC	21,000	2,730	0	0	1,270	0	25,000
COUNS & TESTING	275,502	68,876	0	0	135,622	0	480,000
SUGAR LAND FACILITIES REVENUE	0	0	0	0	1,087,968	0	1,087,968
SUGAR LAND MISC SUPPT REVENUE	0	0	0	0	150,000	0	150,000
SUGAR LAND LIBRARY REVENUE	0	0	0	0	62,133	0	62,133
SUGAR LAND EVENT REVENUE	0	0	0	0	10,000	0	10,000
SUGAR LAND MARKETING	0	0	0	0	30,000	0	30,000
SUGAR LAND CAREER FAIR REVENUE	0	0	0	0	1,000	0	1,000
SUGAR LAND MISC INST SUPT REV	0	0	0	0	70,600	0	70,600
CINCO RANCH MARKETING	0	0	0	0	20,000	0	20,000
CINCO RANCH MISC SUPT REVENUE	0	0	0	0	35,000	0	35,000
ACADEMIC OPERATIONS	1,105,686	248,780	0	0	191,500	0	1,545,966
UADR-ACADEMIC DEVELOPMENT	0	0	0	0	0	0	0
NORTHWEST CAMPUS SUPPORT	384,242	120,640	0	0	87,400	0	592,282
SUGAR LAND CAMPUS SUPPORT	124,614	41,123	0	0	13,000	0	178,737
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	274,980	61,871	0	0	0	0	336,851
ACADEMIC OPERATIONS	271,364	67,841	0	0	35,000	0	374,205
ACADEMIC SERVICE FEE	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	289,630	72,408	0	0	36,757	0	398,795
ACADEMIC OPERATIONS	115,167	28,792	0	0	0	0	143,959
ACADEMIC OPERATIONS	94,073	23,519	0	0	4,603	0	122,195
ACADEMIC OPERATIONS	627,195	156,799	0	0	28,015	0	812,009
WRITING CENTER	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	27,600	6,900	0	0	91,876	0	126,376
OISP ACADEMIC DEVELOPMENT SVC	0	0	0	0	0	0	0
INTERNATIONAL ED FEE	0	0	0	0	0	0	0
GPS ENROLLMENT FEE	0	0	0	0	0	0	0
ACAD AFF TECH FEE	0	0	0	0	0	0	0
ACAD DEV PROG FEE	0	0	0	0	0	0	0
QEP SACS	137,814	48,336	0	0	213,850	0	400,000
ACADEMIC OPERATIONS	184,158	46,040	0	0	28,719	0	258,917
ACADEMIC SERVICE FEE	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	165,593	41,399	0	0	38,887	0	245,879
UNDERGRAD STUD-ACAD DEVEL SVC	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	253,235	56,978	0	0	1,126,655	0	1,436,868
ACADEMIC ADMINISTRATION	305,450	68,726	0	0	0	0	374,176
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	763,058	171,688	0	0	189,737	0	1,124,483
ACADEMIC OPERATIONS	224,821	50,585	0	0	573,987	0	849,393
WEBCT VISTA FUNCTIONAL SUPPT	0	0	0	0	0	0	0
PROVOST INITIATIVES	0	0	0	0	0	0	0
ACADEMIC EXT PROG	0	0	0	0	150,000	0	150,000
PHI BETA DELTA	0	0	0	0	4,000	0	4,000
WRITING CENTER DISCRETIONARY	0	0	0	0	0	0	0
OISP REVENUE	0	0	0	0	7,500	0	7,500
TX CWS MENTORSHIP PROGRAM	0	0	0	0	0	0	0
EXTENDED ACCESS SERVICE FEE	0	0	0	0	245,800	0	245,800

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2090 H0014 D4011 NA (55058) NORTHWEST CAMPUS SUPPORT	0	0	0	0	0
2090 H0607 D3887 NA (48428) EXTENDED ACCESS SERVICE FEE	0	0	0	0	0
2164 H0607 A0307 NA (48429) PROVOST UNALLOCATED	0	0	0	0	0
2170 H0007 A0816 NA (51107) HEALTH CAREER FEES	0	0	0	0	0
2170 H0217 E0341 NA (51487) INTL STU SVC FEE	0	416,604	103,920	0	520,524
2170 H0217 E0343 NA (53044) INT'L STU ORIENTATION	0	0	21,000	12,000	33,000
2170 H0440 D0630 NA (51171) INT'L STUDENT RECRUITING	0	0	0	0	0
2170 H0440 D1810 NA (51643) STUDY ABROAD PROGRAM	0	0	0	0	0
EXPENDITURE TOTAL	75,377	7,340,770	564,637	960,717	8,941,501

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
NORTHWEST CAMPUS SUPPORT	0	0	0	0	839,200	0	839,200
EXTENDED ACCESS SERVICE FEE	0	0	0	0	0	0	0
PROVOST UNALLOCATED	0	0	0	0	0	0	0
HEALTH CAREER FEES	0	0	0	0	4,000	0	4,000
INTL STU SVC FEE	520,524	141,131	0	0	10,345	0	672,000
INT'L STU ORIENTATION	33,000	8,250	0	0	48,750	0	90,000
INT'L STUDENT RECRUITING	0	0	8,000	0	2,000	0	10,000
STUDY ABROAD PROGRAM	0	0	0	0	0	0	0
EXPENDITURE TOTAL	8,941,501	2,205,048	8,000	0	26,660,056	938,534	38,753,139

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STUDENT AFFAIRS AND ENROLLMENT

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0206 E0357 NA (18087) URBAN EXPERIENCE - AAS	0	0	0	30,749	30,749
2064 H0209 E0243 NA (42402) ENROLLMENT MANAGMNT	0	402,923	0	5,000	407,923
2064 H0209 E3676 NA (51404) STUDENT SVCS ENHANCEMENTS	0	0	0	0	0
2064 H0210 E0241 NA (36924) ADMISSIONS	0	0	0	392,000	392,000
2064 H0210 H0263 NA (52793) ADMISSIONS TRANSFER EXCELLEN	0	0	0	0	0
2064 H0212 E0265 NA (34147) FINANCIAL AID	0	306,000	30,000	0	336,000
2064 H0213 H0058 NA (54517) SPORTS MANAGEMENT PROGRAM-UH	0	0	0	0	0
2064 H0213 H0281 NA (34203) UNDERGRAD SCHOLARSHIP	0	0	0	0	0
2064 H0213 H0305 NA (17987) ACADEMIC EXCELLENCE	0	0	0	0	0
2064 H0213 H0307 NA (17988) NATIONAL MERIT SUPP	0	0	0	0	0
2064 H0213 H0317 NA (17990) BAND GRANT-IN-AID	0	0	0	0	0
2064 H0213 H0327 NA (17871) GUF-UH TRANSFER SCHOLARSHIP	0	0	0	0	0
2064 H0213 H0339 NA (11060) PRE MED SCHOLARSHIP	0	0	0	0	0
2064 H0213 H2621 NA (31612) UNDERGRAD SCHOL SET-ASIDE	0	0	0	0	0
2064 H0213 H2636 NA (33050) GRADUATE SCHOL SET-ASIDE	0	0	0	0	0
2064 H0213 H2862 NA (39045) TRANSFER EXCELLENCE SCHOLAR	0	0	0	0	0
2064 H0213 H8439 NA (51688) TIER-ONE SCHOLARSHIP	0	0	0	0	0
2064 H0224 C0371 NA (18406) FRONTIER FIESTA	0	0	0	0	0
2064 H0471 E0539 NA (40350) STUDENT COMMUNICAT & MARKETI	0	183,000	63,000	54,000	300,000
2064 H0661 E3670 NA (48698) EM PRODUCTION SUPPORT	0	658,000	0	22,000	680,000
2072 H0205 B0854 NA (17892) IDC VP STUDENT AFF	0	0	0	0	0
2075 H0207 E0307 NA (11903) HEALTH CENTER STUDY	0	0	0	0	0
2078 H0215 E0325 NA (18136) CAREER DEVELOPMENT	0	0	0	0	0
2078 H0220 A1995 NA (28100) PROFESSIONAL COUNSELOR FORUM	0	0	0	0	0
2078 H0220 E5056 NA (40061) CAPS SERVICE FEES	0	0	0	0	0
2079 H0205 E0313 NA (46233) STU AFF TECH FEE	0	0	0	0	0
2079 H0212 D2624 NA (46153) ACADEMIC SERVICE FEE	0	211,000	60,000	0	271,000
2079 H0616 E0313 NA (54781) STU AFF TECH FEE	0	0	0	0	0
2080 H0205 E0315 NA (14009) VPSA DISCRETIONARY	0	0	0	0	0
2080 H0209 E0243 NA (47555) ENROLLMENT MANAGMNT	0	0	0	0	0
2080 H0210 E0263 NA (18786) STUDENT RECRUITMENT	0	661,000	430,000	0	1,091,000
2080 H0211 F2731 NA (49463) VA FEES	0	0	0	0	0
2080 H0213 H0239 NA (18960) PROPERTY DEPOSIT SCH	0	0	0	0	0
2080 H0213 H0273 NA (39422) TEXAS PUB EDUC GRANT	0	0	0	0	0
2080 H0213 H0275 NA (39427) TEX PUB ED NON-RESID	0	0	0	0	0
2080 H0215 E0333 NA (18139) RESUME SERVICE	0	0	0	0	0
2080 H0215 E0337 NA (18141) JOBANK	0	0	0	0	0
2080 H0223 E3679 NA (49427) DOS - FAMILY WEEKEND	0	0	0	0	0
2080 H0224 E0305 NA (18130) MVP WORK FOR A CHANGE PROGRA	0	0	0	0	0
2083 H0212 E0003 NA (52761) FEDCWS ADMIN COST	0	0	0	29,600	29,600
2083 H0212 E0251 NA (52758) PELL GRANT ADM ALLOW	0	43,000	0	15,000	58,000
2164 H0213 H2771 NA (34692) SET ASIDE GRAD DIFF DES ARCH	0	0	0	0	0
2164 H0213 H2772 NA (34693) SET ASIDE UNGRAD DIFF DES AR	0	0	0	0	0
2164 H0213 H2773 NA (34694) SET ASIDE GRAD DIFF DES GSSW	0	0	0	0	0
2164 H0213 H2774 NA (34695) SET ASIDE GRAD DIFF DES CBA	0	0	0	0	0
2164 H0213 H2775 NA (34696) SET ASIDE UNGRAD DIFF DES CB	0	0	0	0	0
2164 H0213 H2776 NA (34697) SET ASIDE GRAD DIFF DES ENG	0	0	0	0	0
2164 H0213 H2777 NA (34698) SET ASIDE UNGRAD DIFF DES E	0	0	0	0	0
2164 H0213 H2778 NA (34699) SET ASIDE GRAD DIFF DES HRM	0	0	0	0	0
2164 H0213 H2779 NA (34700) SET ASIDE UNGRAD DIFF DES H	0	0	0	0	0
2164 H0213 H2780 NA (34701) SET ASIDE GRAD DIFF DES OPT	0	0	0	0	0
2164 H0213 H2782 NA (34703) SET ASIDE GRAD DIFF DES PHAR	0	0	0	0	0
2164 H0213 H2783 NA (34704) SET ASIDE UNGRD DIFF DES PHA	0	0	0	0	0
2164 H0213 H2809 NA (36407) SET ASIDE GRAD DIFF DES CLAS	0	0	0	0	0
2164 H0213 H2810 NA (36408) SET ASIDE UNGRD DIFF DES CLA	0	0	0	0	0
2164 H0213 H2811 NA (36409) SET ASIDE GRAD DIFF DES NSM	0	0	0	0	0
2164 H0213 H2812 NA (36410) SET ASIDE UNGRAD DIFF DES NS	0	0	0	0	0
2164 H0213 H2813 NA (36411) SET ASIDE GRAD DIFF DES LAW	0	0	0	0	0
2164 H0213 H2814 NA (36412) SET ASIDE GRAD DIFF DES TECH	0	0	0	0	0
2164 H0213 H2815 NA (36653) SET ASIDE UNGRAD DIFF DES TE	0	0	0	0	0
2164 H0213 H2923 NA (41088) SET ASIDE GRAD DIFF DES PROV	0	0	0	0	0
2170 H0210 E0261 NA (51640) INTL STU ADM EVAL FEE	0	0	0	0	0
2170 H0210 E0598 NA (51641) NEW STUDENT ORIENTATION	0	278,000	164,000	0	442,000
2170 H0211 E0259 NA (51180) REGISTRATION & ACAD RECORDS	0	271,000	291,000	17,000	579,000
EXPENDITURE TOTAL	0	3,013,923	1,038,000	565,349	4,617,272

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
URBAN EXPERIENCE - AAS	30,749	5,998	0	0	13,253	0	50,000
ENROLLMENT MANAGEMNT	407,923	112,731	0	0	186,041	0	706,695
STUDENT SVCS ENHANCEMENTS	0	0	0	0	5,000	0	5,000
ADMISSIONS	392,000	5,000	0	0	169,500	0	566,500
ADMISSIONS TRANSFER EXCELLENCE	0	0	0	0	13,000	0	13,000
FINANCIAL AID	336,000	110,000	0	0	86,000	0	532,000
SPORTS MANAGEMENT PROGRAM-UHSL	0	0	0	0	25,000	0	25,000
UNDERGRAD SCHOLARSHIP	0	0	0	0	2,000	0	2,000
ACADEMIC EXCELLENCE	0	0	0	0	6,169,149	0	6,169,149
NATIONAL MERIT SUPP	0	0	0	0	700,000	0	700,000
BAND GRANT-IN-AID	0	0	0	0	306,000	0	306,000
GUF-UH TRANSFER SCHOLARSHIP	0	0	0	0	100,000	0	100,000
PRE MED SCHOLARSHIP	0	0	0	0	350,000	0	350,000
UNDERGRAD SCHOL SET-ASIDE	0	0	0	0	17,573,734	0	17,573,734
GRADUATE SCHOL SET-ASIDE	0	0	0	0	2,795,975	0	2,795,975
TRANSFER EXCELLENCE SCHOLAR	0	0	0	0	300,000	0	300,000
TIER-ONE SCHOLARSHIP	0	0	0	0	440,924	0	440,924
FRONTIER FIESTA	0	0	0	0	9,251	0	9,251
STUDENT COMMUNICAT & MARKETING	300,000	75,000	0	0	155,000	0	530,000
EM PRODUCTION SUPPORT	680,000	200,000	0	0	320,000	0	1,200,000
IDC VP STUDENT AFF	0	0	0	0	36,236	0	36,236
HEALTH CENTER STUDY	0	0	0	0	0	0	0
CAREER DEVELOPMENT	0	0	0	0	56,710	0	56,710
PROFESSIONAL COUNSELOR FORUM	0	0	0	0	1,979	0	1,979
CAPS SERVICE FEES	0	0	0	0	151,173	0	151,173
STU AFF TECH FEE	0	0	0	0	1,804	0	1,804
ACADEMIC SERVICE FEE	271,000	90,000	0	0	224,750	0	585,750
STU AFF TECH FEE	0	0	0	0	37,500	0	37,500
VPSA DISCRETIONARY	0	0	0	0	49,000	0	49,000
ENROLLMENT MANAGEMNT	0	0	0	0	8,000	0	8,000
STUDENT RECRUITMENT	1,091,000	360,000	0	0	144,000	0	1,595,000
VA FEES	0	0	0	0	14,000	0	14,000
PROPERTY DEPOSIT SCH	0	0	0	0	16,000	0	16,000
TEXAS PUB EDUC GRANT	0	0	0	0	3,000,000	0	3,000,000
TEX PUB ED NON-RESID	0	0	0	0	400,000	0	400,000
RESUME SERVICE	0	0	0	0	69,311	0	69,311
JOBANK	0	0	0	0	80,490	0	80,490
DOS - FAMILY WEEKEND	0	0	0	0	53,935	0	53,935
MVP WORK FOR A CHANGE PROGRAM	0	0	0	0	2,145	0	2,145
FEDCWS ADMIN COST	29,600	400	0	0	0	0	30,000
PELL GRANT ADM ALLOW	58,000	13,000	0	0	4,000	0	75,000
SET ASIDE GRAD DIFF DES ARCH	0	0	0	0	14,737	0	14,737
SET ASIDE UNGRAD DIFF DES ARCH	0	0	0	0	46,920	0	46,920
SET ASIDE GRAD DIFF DES GSSW	0	0	0	0	60,754	0	60,754
SET ASIDE GRAD DIFF DES CBA	0	0	0	0	835,786	0	835,786
SET ASIDE UNGRAD DIFF DES CBA	0	0	0	0	536,619	0	536,619
SET ASIDE GRAD DIFF DES ENG	0	0	0	0	41,714	0	41,714
SET ASIDE UNGRAD DIFF DES ENG	0	0	0	0	97,757	0	97,757
SET ASIDE GRAD DIFF DES HRM	0	0	0	0	6,242	0	6,242
SET ASIDE UNGRAD DIFF DES HRM	0	0	0	0	55,083	0	55,083
SET ASIDE GRAD DIFF DES OPT	0	0	0	0	225,179	0	225,179
SET ASIDE GRAD DIFF DES PHARM	0	0	0	0	267,629	0	267,629
SET ASIDE UNGRD DIFF DES PHARM	0	0	0	0	18,145	0	18,145
SET ASIDE GRAD DIFF DES CLASS	0	0	0	0	30,172	0	30,172
SET ASIDE UNGRD DIFF DES CLASS	0	0	0	0	257,496	0	257,496
SET ASIDE GRAD DIFF DES NSM	0	0	0	0	63,421	0	63,421
SET ASIDE UNGRAD DIFF DES NSM	0	0	0	0	1,381,917	0	1,381,917
SET ASIDE GRAD DIFF DES LAW	0	0	0	0	1,208,031	0	1,208,031
SET ASIDE GRAD DIFF DES TECH	0	0	0	0	13,137	0	13,137
SET ASIDE UNGRAD DIFF DES TECH	0	0	0	0	65,916	0	65,916
SET ASIDE GRAD DIFF DES PROV	0	0	0	0	1,114,925	0	1,114,925
INTL STU ADM EVAL FEE	0	0	0	0	20,000	0	20,000
NEW STUDENT ORIENTATION	442,000	155,000	0	0	703,000	0	1,300,000
REGISTRATION & ACAD RECORDS	579,000	187,000	0	0	234,000	0	1,000,000
EXPENDITURE TOTAL	4,617,272	1,314,129	0	0	41,369,440	0	47,300,841

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RESEARCH

University of Houston
 Cost Center Summary of RESEARCH
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0240 F1050 NA (17829) ANIMAL CARE SERVICES	0	0	408,054	0	408,054
2060 H0452 F1048 NA (36897) TCSUH CENTER FACILITIES	34,047	17,899	0	0	51,946
2064 H0240 B2797 NA (48398) EXEC DIR SALARY SUPPORT	0	175,000	0	0	175,000
2064 H0288 B1855 NA (41742) TIMES CORE SUPPORT FUND	0	24,697	9,233	0	33,930
2072 H0233 B0800 NA (10817) IDC UH RECOVERY	0	0	0	0	0
2072 H0233 B0802 NA (18241) RESEARCH DIVISION	0	1,359,881	36,645	75,000	1,471,526
2072 H0233 B0818 NA (18094) VPR IDC CENTRAL SUPPORT	0	0	0	0	0
2072 H0233 B1651 NA (31062) DOR IDC SMITH	0	0	0	0	0
2072 H0233 B2210 NA (43690) CORE FACILITY IDC RECOVERY	0	316,501	0	0	316,501
2072 H0236 B0806 NA (18108) RIC IDC	0	0	0	0	0
2072 H0237 B0808 NA (18109) ORPCC IDC	0	0	0	0	0
2072 H0239 B0804 NA (18107) RFC IDC	0	0	0	0	0
2072 H0240 B0830 NA (18099) IDC OCCUPATIONAL HEALTH PROG	0	0	0	0	0
2072 H0240 B0832 NA (18100) IDC ANIMAL CARE	0	440,822	95,418	0	536,240
2072 H0244 B0844 NA (11894) IDC INST FOR SPACE SY	0	0	0	0	0
2072 H0246 B0822 NA (18096) IDC-TLCC	0	0	0	0	0
2072 H0246 B8285 NA (50176) IDC	0	0	0	0	0
2072 H0271 B4473 NA (47017) COASTAL CENTER	0	5,000	0	0	5,000
2072 H0282 B0834 NA (18101) IDC GRANTS & CONTRACTS	0	0	0	0	0
2072 H0282 F1808 NA (46125) IDC OCG POST AWARD	0	0	0	0	0
2072 H0288 B1691 NA (34116) TIMES IDC	0	50,000	0	0	50,000
2072 H0288 B1854 NA (41673) DIVISION OF RESEARCH	0	0	0	0	0
2072 H0452 B0103 NA (54558) CS REN G106504	0	0	0	0	0
2072 H0452 B0848 NA (36896) IDC TCSUH	0	0	0	0	0
2072 H0452 B1053 NA (36820) NSM PHYSICS IDC-CHU	0	0	0	0	0
2072 H0452 B3503 NA (38434) IDC CHU HIMF	0	0	0	0	0
2072 H0452 B3744 NA (42592) CHIN - SEN TING IDC	0	0	0	0	0
2072 H0452 B8228 NA (48361) PAUL CHU IDC	0	0	0	0	0
2072 H0453 B1730 NA (36385) IDC SVEC	0	0	0	0	0
2072 H0500 B4422 NA (42126) IDC TORC	0	50,001	0	0	50,001
2072 H0546 B3838 NA (45612) CBEG	0	0	0	0	0
2072 H0565 B2787 NA (54278) IMD KECK IDC	32,892	0	0	0	32,892
2077 H0233 B0798 NA (18175) VP RESEARCH DISC	0	0	0	0	0
2078 H0233 B0167 NA (54110) MASTER IP	0	0	0	0	0
2078 H0233 B0802 NA (49145) RESEARCH DIVISION	0	1,435,000	40,000	0	1,475,000
2078 H0238 F1807 NA (46124) OIPM	0	500,000	0	0	500,000
2078 H0246 B4046 NA (52095) TLCC REGISTRATION & CONFEREN	0	0	0	0	0
2078 H0452 B2719 NA (47744) SUPERPOWER ROYALTIES	0	0	0	0	0
2078 H0453 B4475 NA (47790) ROYALTY INCOME	0	0	0	0	0
2078 H0453 B8306 NA (51309) SALE AND SERVICES	0	0	0	0	0
2079 H0233 B0169 NA (54112) DOR MERIT FUND	0	2,500	2,520	0	5,020
2079 H0245 D0131 NA (54113) CAM MERIT FUND	0	0	0	0	0
2079 H0452 E0578 NA (46185) DISTRIBUTED TECH SUPPORT FEE	0	47,786	0	0	47,786
2080 H0245 D0793 NA (18526) SVEC SERVICE ACCOUNT	0	0	0	0	0
2080 H0246 B1713 NA (36069) TLCC DISCRETIONARY	0	0	0	0	0
2080 H0271 B0717 NA (13886) HOUSTON COASTAL CTR	0	0	0	0	0
2080 H0288 B1672 NA (32522) TEJAS LEE TRAINING	0	0	0	0	0
2080 H0288 B3742 NA (42443) CREATE CONFERENCE	0	0	0	0	0
2080 H0452 B3775 NA (44006) CCAS	0	0	0	0	0
2080 H0452 B4395 NA (38433) NSM DIST PROF CWC	0	0	0	0	0
2080 H0453 B1746 NA (36874) LICENSE FEES	0	0	0	0	0
2080 H0500 C0726 NA (44071) OBESITY RESEARCH CONFERENCE	0	0	0	0	0
EXPENDITURE TOTAL	66,939	4,425,087	591,870	75,000	5,158,896

University of Houston
 Cost Center Summary of RESEARCH
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ANIMAL CARE SERVICES	408,054	128,000	0	0	174,500	22,500	733,054
TCSUH CENTER FACILITIES	51,946	0	0	0	5,000	0	56,946
EXEC DIR SALARY SUPPORT	175,000	52,500	0	0	0	0	227,500
TIMES CORE SUPPORT FUND	33,930	5,070	0	0	1,000	0	40,000
IDC UH RECOVERY	0	0	0	0	2,374,514	0	2,374,514
RESEARCH DIVISION	1,471,526	356,976	0	0	643,390	0	2,471,892
VPR IDC CENTRAL SUPPORT	0	0	0	0	6,779,593	0	6,779,593
DOR IDC SMITH	0	0	0	0	12,265	0	12,265
CORE FACILITY IDC RECOVERY	316,501	88,620	0	0	194,879	0	600,000
RIC IDC	0	0	0	0	35,000	0	35,000
ORPCC IDC	0	0	0	0	20,000	0	20,000
RFC IDC	0	0	0	0	20,000	0	20,000
IDC OCCUPATIONAL HEALTH PROGRA	0	0	0	0	20,000	0	20,000
IDC ANIMAL CARE	536,240	157,230	0	0	126,882	0	820,352
IDC INST FOR SPACE SY	0	0	0	0	2,655	0	2,655
IDC-TLCC	0	0	0	0	103,584	0	103,584
IDC	0	0	0	0	5,000	0	5,000
COASTAL CENTER	5,000	1,000	0	0	14,634	0	20,634
IDC GRANTS & CONTRACTS	0	0	0	0	20,000	0	20,000
IDC OCG POST AWARD	0	0	0	0	20,000	0	20,000
TIMES IDC	50,000	0	0	0	230,827	0	280,827
DIVISION OF RESEARCH	0	0	0	0	100,000	0	100,000
CS REN G106504	0	0	0	0	490	0	490
IDC TCSUH	0	0	0	0	255,172	0	255,172
NSM PHYSICS IDC-CHU	0	0	0	0	159,615	0	159,615
IDC CHU HIMF	0	0	0	0	50,000	0	50,000
CHIN - SEN TING IDC	0	0	0	0	5,000	0	5,000
PAUL CHU IDC	0	0	0	0	791	0	791
IDC SVEC	0	0	0	0	111,264	0	111,264
IDC TORC	50,001	4,760	0	0	217,526	0	272,287
CBEG	0	0	0	0	42,545	0	42,545
IMD KECK IDC	32,892	0	0	0	20,000	0	52,892
VP RESEARCH DISC	0	0	0	0	40,000	0	40,000
MASTER IP	0	0	0	0	1,500,000	1,500,000	3,000,000
RESEARCH DIVISION	1,475,000	425,000	0	0	0	0	1,900,000
OIPM	500,000	150,000	0	0	12,450,000	0	13,100,000
TLCC REGISTRATION & CONFERENCE	0	0	0	0	30,000	0	30,000
SUPERPOWER ROYALTIES	0	0	0	0	37,350	0	37,350
ROYALTY INCOME	0	0	0	0	18,300	0	18,300
SALE AND SERVICES	0	0	0	0	8,864	0	8,864
DOR MERIT FUND	5,020	993	0	0	0	0	6,013
CAM MERIT FUND	0	2,614	0	0	0	0	2,614
DISTRIBUTED TECH SUPPORT FEE	47,786	14,675	0	0	0	0	62,461
SVEC SERVICE ACCOUNT	0	0	0	0	9,000	0	9,000
TLCC DISCRETIONARY	0	0	0	0	20,000	0	20,000
HOUSTON COASTAL CTR	0	0	0	0	5,000	0	5,000
TEJAS LEE TRAINING	0	0	0	0	10,000	0	10,000
CREATE CONFERENCE	0	0	0	0	10,000	0	10,000
CCAS	0	0	0	0	0	0	0
NSM DIST PROF CWC	0	0	0	0	2,819	0	2,819
LICENSE FEES	0	0	0	0	3,466	0	3,466
OBESITY RESEARCH CONFERENCE	0	0	0	0	2,288	0	2,288
EXPENDITURE TOTAL	5,158,896	1,387,438	0	0	25,913,213	1,522,500	33,982,047

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LIBRARY

University of Houston
 Cost Center Summary of LIBRARY
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0143 D3055 NA (40309) LIBRARY SALARIES	0	851,322	0	0	851,322
2072 H0143 B0860 NA (17894) IDC LIBRARY	0	0	0	0	0
2079 H0143 D0207 NA (49311) LIBRARY AQUISITIONS	0	0	0	0	0
2079 H0143 D0897 NA (46111) LIBRARY TECH FEE	0	0	0	0	0
2079 H0143 D0917 NA (46118) LIBRARY MATERIALS	0	0	0	0	0
2079 H0143 D1402 NA (46107) BUILDING M&O	0	0	0	0	0
2079 H0143 D1404 NA (46108) SALARIES	0	0	0	800,000	800,000
2079 H0143 D1406 NA (46109) SYSTEMS	0	0	0	0	0
2079 H0143 D4002 NA (46110) MAINTENANCE AND OPERATIONS	0	0	0	0	0
2080 H0143 D0901 NA (18435) LIBRARY CARRELS	0	0	0	0	0
2080 H0143 D0915 NA (14021) LIBRARY ILL GENERAL	0	0	0	0	0
2080 H0143 D0935 NA (18553) OUTSIDE BORROWER FEE	0	0	0	0	0
2170 H0143 C0600 NA (51638) LIBRARY FINES	0	0	0	0	0
2170 H0143 D0931 NA (51630) COLLECTION RESOURCES	0	0	0	0	0
2170 H0143 D4134 NA (51720) LANUAGE & CULTURE CNT LIBRAR	0	0	0	0	0
EXPENDITURE TOTAL	0	851,322	0	800,000	1,651,322

University of Houston
 Cost Center Summary of LIBRARY
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
LIBRARY SALARIES	851,322	58,000	0	0	0	0	909,322
IDC LIBRARY	0	0	0	0	11,650	0	11,650
LIBRARY AQUISITIONS	0	0	0	0	0	0	0
LIBRARY TECH FEE	0	0	0	0	492,694	0	492,694
LIBRARY MATERIALS	0	0	0	0	8,072,528	1,033,511	9,106,039
BUILDING M&O	0	0	0	0	225,000	0	225,000
SALARIES	800,000	0	0	0	0	0	800,000
SYSTEMS	0	0	0	0	188,856	0	188,856
MAINTENANCE AND OPERATIONS	0	0	0	0	670,000	0	670,000
LIBRARY CARRELS	0	0	0	0	3,271	0	3,271
LIBRARY ILL GENERAL	0	0	0	0	43,065	0	43,065
OUTSIDE BORROWER FEE	0	0	0	0	15,397	0	15,397
LIBRARY FINES	0	0	0	0	10,000	0	10,000
COLLECTION RESOURCES	0	0	0	0	60,000	50,000	110,000
LANUAGE & CULTURE CNT LIBRARY	0	0	0	0	0	0	0
EXPENDITURE TOTAL	1,651,322	58,000	0	0	9,792,461	1,083,511	12,585,294

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ARCHITECTURE

University of Houston
 Cost Center Summary of ARCHITECTURE
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0024 D0636 NA (18828) ARCH ENVIR SIMULATION FEE	0	0	0	0	0
2063 H0024 D0642 NA (18831) ARCH VISUAL RESRCE FEE	0	0	19,219	30,508	49,727
2063 H0024 D0646 NA (18833) COMPUTER COURSE FEE	0	10,000	0	10,000	20,000
2063 H0024 D2633 NA (30838) ARCH PROGRAM FEE	0	254,586	45,936	103,288	403,810
2064 H0024 B2770 NA (47734) ARCH DESIGN LAB	0	0	0	0	0
2064 H0024 D2760 NA (34157) ARCH DESIGNATED TUITION	281,540	65,001	29,357	338,251	714,149
2064 H0024 D3698 NA (39718) ARCH ACADEMIC SUPPORT-PROVOS	0	169,060	0	0	169,060
2072 H0024 B1173 NA (17901) IDC ARCH	0	0	0	0	0
2072 H0024 B2215 NA (45563) ARCH IDC RESEARCH SUPPORT	0	0	1,000	1,000	2,000
2078 H0024 D4113 NA (48134) ARCH CONTINUE EDUCATION PROG	0	0	0	0	0
2079 H0024 A0723 NA (46209) ARCH TECH FEE	0	7,000	0	11,473	18,473
2080 H0024 C0265 NA (18702) ARCH COMPUTER LAB	0	32,241	0	10,000	42,241
2080 H0024 C0808 NA (46818) KEELAND OPERATIONS	0	0	0	8,000	8,000
2164 H0024 D2759 NA (34159) ARCH DIFFERENTIATED TUITION	0	0	0	0	0
2170 H0024 A0719 NA (52496) ARCH GRAD APPL FEE	0	0	0	4,796	4,796
2170 H0024 D1683 NA (51109) STUDY ABROAD ADM FEE	0	0	0	0	0
2170 H0024 D1812 NA (51110) STUDY ABROAD PROGRAM	0	0	0	0	0
EXPENDITURE TOTAL	281,540	537,888	95,512	517,316	1,432,256

University of Houston
 Cost Center Summary of ARCHITECTURE
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ARCH ENVIR SIMULATION FEE	0	0	0	0	2,492	0	2,492
ARCH VISUAL RESRCE FEE	49,727	2,043	0	0	5,092	0	56,862
COMPUTER COURSE FEE	20,000	383	0	0	20,364	0	40,747
ARCH PROGRAM FEE	403,810	98,057	0	0	411,495	30,000	943,362
ARCH DESIGN LAB	0	0	0	0	0	0	0
ARCH DESIGNATED TUITION	714,149	112,769	0	0	26,259	0	853,177
ARCH ACADEMIC SUPPORT-PROVOST	169,060	50,718	0	0	55,000	0	274,778
IDC ARCH	0	0	0	0	0	0	0
ARCH IDC RESEARCH SUPPORT	2,000	0	0	0	8,331	0	10,331
ARCH CONTINUE EDUCATION PROGRA	0	0	0	0	614	0	614
ARCH TECH FEE	18,473	3,316	0	0	58,357	0	80,146
ARCH COMPUTER LAB	42,241	0	0	0	39,759	10,000	92,000
KEELAND OPERATIONS	8,000	0	0	0	22,000	0	30,000
ARCH DIFFERENTIATED TUITION	0	0	0	0	0	0	0
ARCH GRAD APPL FEE	4,796	0	0	0	14,924	0	19,720
STUDY ABROAD ADM FEE	0	0	0	0	23,467	0	23,467
STUDY ABROAD PROGRAM	0	0	0	0	90,204	0	90,204
EXPENDITURE TOTAL	1,432,256	267,286	0	0	778,358	40,000	2,517,900

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BAUER COLLEGE OF BUSINESS

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0041 D0969 NA (31890) MBA FEE ACCOUNT	0	445,968	48,964	45,000	539,932
2063 H0041 D1025 NA (18142) STUDENT SUPPORT FEE	0	478,405	27,562	18,000	523,967
2063 H0041 D2744 NA (33864) AIM CENTER LAB CENTER FEE	0	0	0	15,000	15,000
2063 H0041 E5032 NA (49626) BAUER EXPERIENCE	0	0	0	0	0
2063 H0043 D0969 NA (29024) MBA FEE ACCOUNT	0	335,341	0	0	335,341
2063 H0043 D1025 NA (29855) STUDENT SUPPORT FEE	0	0	0	0	0
2063 H0044 D1025 NA (29036) STUDENT SUPPORT FEE	0	1,383,856	33,743	20,000	1,437,599
2063 H0044 E5032 NA (33854) BAUER EXPERIENCE	0	0	0	0	0
2063 H0045 D0969 NA (37598) MBA FEE ACCOUNT	0	692,080	34,912	100,000	826,992
2063 H0045 D1025 NA (29034) STUDENT SUPPORT FEE	0	368,174	0	0	368,174
2063 H0045 E5032 NA (42837) BAUER EXPERIENCE	0	0	0	67,500	67,500
2063 H0046 D0969 NA (32609) MBA FEE ACCOUNT	0	0	36,102	0	36,102
2063 H0046 D1025 NA (29030) STUDENT SUPPORT FEE	0	291,446	31,655	505,000	828,101
2063 H0046 D2728 NA (33572) ACCOUNTING PRINCIPLES	0	0	0	101,000	101,000
2063 H0047 D0969 NA (42136) MBA FEE ACCOUNT	0	0	35,246	0	35,246
2063 H0047 D1025 NA (29028) STUDENT SUPPORT FEE	0	54,238	0	545,000	599,238
2063 H0048 D0969 NA (42137) MBA FEE ACCOUNT	0	0	33,743	0	33,743
2063 H0048 D1025 NA (29022) STUDENT SUPPORT FEE	0	59,065	0	397,000	456,065
2063 H0049 D0969 NA (42138) MBA FEE ACCOUNT	0	0	36,958	0	36,958
2063 H0049 D1025 NA (29032) STUDENT SUPPORT FEE	0	56,950	0	260,000	316,950
2063 H0050 D0969 NA (42135) MBA FEE ACCOUNT	0	0	0	0	0
2063 H0050 D1025 NA (29026) STUDENT SUPPORT FEE	0	57,776	0	315,000	372,776
2063 H0050 D2756 NA (34110) DISC FOUNDATION COURSE FEE33	0	0	37,021	50,000	87,021
2063 H0050 E5034 NA (33870) OPERATIONS MANAGEMENT CURR F	0	0	0	0	0
2063 H0056 E5033 NA (33856) ENTREPRENEUR FEE	0	249,268	33,743	28,000	311,011
2063 H0272 D0969 NA (18315) MBA FEE ACCOUNT	0	0	0	61,000	61,000
2063 H0435 E5040 NA (38357) PROFESSIONAL SELLING FEE	0	155,902	0	0	155,902
2063 H0466 D1025 NA (38974) STUDENT SUPPORT FEE	0	0	0	70,300	70,300
2063 H0507 D0969 NA (42094) MBA FEE ACCOUNT	0	412,564	0	0	412,564
2063 H0507 D1025 NA (44642) STUDENT SUPPORT FEE	0	0	0	0	0
2064 H0041 A2074 NA (33544) BAUER GENERAL ACAD INSTRUCTI	125,513	80,001	0	24,500	230,014
2064 H0041 A9727 NA (40585) M J. CEMO PROFESSOR OF MARKE	5,812	0	0	0	5,812
2064 H0041 A9773 NA (40584) LARRY J SACHNOWITZ PROF	5,812	0	0	0	5,812
2064 H0041 F3690 NA (55034) DEBT SERVICE ADACEMIC BLDG	0	0	0	0	0
2064 H0041 H2619 NA (48205) PRESIDENTIAL GRAD FELLOWSHIP	0	0	0	0	0
2064 H0041 H3816 NA (48206) DOCTORAL STUDENT TUITION FEL	0	0	0	0	0
2064 H0046 A2074 NA (33546) BAUER GENERAL ACAD INSTRUCTI	1,436,028	0	0	39,097	1,475,125
2064 H0047 A2074 NA (33548) BAUER GENERAL ACAD INSTRUCTI	1,269,833	0	0	247,345	1,517,178
2064 H0048 A2074 NA (33550) BAUER GENERAL ACAD INSTRUCTI	881,092	0	0	99,000	980,092
2064 H0049 A2074 NA (33552) BAUER GENERAL ACAD INSTRUCTI	1,043,104	0	0	82,500	1,125,604
2064 H0050 A2074 NA (33554) BAUER GENERAL ACAD INSTRUCTI	832,060	0	0	95,300	927,360
2064 H0056 A2074 NA (55033) BAUER GENERAL ACAD INSTRUCTI	238,188	0	0	62,000	300,188
2064 H0466 A2074 NA (55035) BAUER GENERAL ACAD INSTRUCTI	107,485	0	0	36,000	143,485
2072 H0041 B1181 NA (12060) IDC DEAN BUSINESS	0	0	0	0	0
2072 H0041 B1562 NA (10500) IDC FINANCE	0	0	0	0	0
2072 H0041 D3841 NA (51511) IDC - IRF	0	0	0	0	0
2072 H0046 B1183 NA (17905) IDC ACCOUNTANCY AND TAXATION	0	0	0	0	0
2072 H0048 B1187 NA (17907) IDC MANAGEMENT	0	0	0	0	0
2072 H0049 B1195 NA (17911) IDC MARKETING	0	0	0	0	0
2072 H0050 B1191 NA (17909) IDC - DISC	0	0	0	0	0
2072 H0053 B1201 NA (17913) IDC SBDC	0	0	0	0	0
2075 H0055 B0693 NA (18782) INFO SYS RES CTR	0	0	0	0	0
2076 H0050 D0600 NA (12118) MOORES SCHOLARS - KHUMAWALA	8,900	0	0	0	8,900
2078 H0041 D4116 NA (51509) CIVITAS PROGRAM	0	51,750	0	0	51,750
2078 H0041 D8419 NA (51289) BAUER EXECUTIVE EDUCATION	0	0	0	500,000	500,000
2078 H0043 D8397 NA (51122) R.I.C.S. DISCRETIONARY	0	0	0	0	0
2078 H0052 A0751 NA (18898) CENTER FOR EXEC DEV	0	0	0	0	0
2078 H0053 C0269 NA (55104) SBDC PROGRAM INCOME	0	0	0	0	0
2078 H0053 C0389 NA (55103) BRAZOS VALLEY PROGR I	0	0	0	0	0
2078 H0053 C0612 NA (55102) FT BEND SBDC - PROGRAM	0	0	0	0	0
2078 H0053 C0658 NA (55101) SBDC CONFERENCES	0	0	0	0	0
2078 H0053 C0659 NA (55100) SBDC MISC. PROGRAM INCOME	0	0	0	0	0
2079 H0041 A0704 NA (46081) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0041 E5036 NA (47202) FDIP PROGRAM	0	0	0	0	0
2079 H0043 A0704 NA (46082) INSTRUCTIONAL ACCESS & SUPPO	0	254,574	0	0	254,574
2079 H0047 A0704 NA (46085) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0047 D3752 NA (51393) QEP SACS	0	0	0	0	0
2079 H0048 A0704 NA (46086) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	12,000	12,000
2079 H0048 A2232 NA (47199) FDIP-TYLER PRIEST	0	0	0	0	0
2079 H0048 D8248 NA (48752) FDIP LONGACRE 2011	0	0	0	0	0
2079 H0050 A0704 NA (46087) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0050 D3777 NA (47197) FDIP - CARL SCOTT	0	0	0	0	0
2079 H0466 A0704 NA (46088) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2080 H0041 D0678 NA (18711) CBA DEAN DISCRETIONARY	0	0	0	0	0
2080 H0041 D3701 NA (50580) BAUER STAFF TRAINING DEVELOP	0	0	0	0	0

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
MBA FEE ACCOUNT	539,932	101,459	0	0	0	0	641,391
STUDENT SUPPORT FEE	523,967	103,724	0	0	40,000	0	667,691
AIM CENTER LAB CENTER FEE	15,000	2,000	0	0	138,000	10,000	165,000
BAUER EXPERIENCE	0	0	0	0	0	0	0
MBA FEE ACCOUNT	335,341	68,750	0	0	255,000	45,000	704,091
STUDENT SUPPORT FEE	0	0	0	0	0	0	0
STUDENT SUPPORT FEE	1,437,599	380,000	0	0	95,000	0	1,912,599
BAUER EXPERIENCE	0	0	0	0	20,000	0	20,000
MBA FEE ACCOUNT	826,992	128,000	0	0	20,000	0	974,992
STUDENT SUPPORT FEE	368,174	128,481	0	0	0	0	496,655
BAUER EXPERIENCE	67,500	2,500	0	0	0	0	70,000
MBA FEE ACCOUNT	36,102	13,830	0	0	25,000	0	74,932
STUDENT SUPPORT FEE	828,101	62,000	0	0	0	0	890,101
ACCOUNTING PRINCIPLES	101,000	11,156	0	0	0	0	112,156
MBA FEE ACCOUNT	35,246	13,472	0	0	25,000	0	73,718
STUDENT SUPPORT FEE	599,238	31,400	0	0	0	0	630,638
MBA FEE ACCOUNT	33,743	13,472	0	0	25,000	0	72,215
STUDENT SUPPORT FEE	456,065	30,000	0	0	0	0	486,065
MBA FEE ACCOUNT	36,958	13,830	0	0	25,000	0	75,788
STUDENT SUPPORT FEE	316,950	18,000	0	0	0	0	334,950
MBA FEE ACCOUNT	0	0	0	0	25,000	0	25,000
STUDENT SUPPORT FEE	372,776	17,425	0	0	0	0	390,201
DISC FOUNDATION COURSE FEE3331	87,021	16,472	0	0	5,000	0	108,493
OPERATIONS MANAGEMENT CURR FEE	0	0	0	0	0	0	0
ENTREPRENEUR FEE	311,011	69,453	0	0	15,000	0	395,464
MBA FEE ACCOUNT	61,000	0	0	0	85,000	0	146,000
PROFESSIONAL SELLING FEE	155,902	44,820	0	0	0	0	200,722
STUDENT SUPPORT FEE	70,300	1,400	0	0	0	0	71,700
MBA FEE ACCOUNT	412,564	109,438	0	0	285,045	0	807,047
STUDENT SUPPORT FEE	0	0	0	0	0	0	0
BAUER GENERAL ACAD INSTRUCTION	230,014	45,141	0	0	0	0	275,155
M J. CEMO PROFESSOR OF MARKET	5,812	438	0	0	0	0	6,250
LARRY J SACHNOWITZ PROF	5,812	438	0	0	0	0	6,250
DEBT SERVICE ADACEMIC BLDG	0	0	0	0	409,717	0	409,717
PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	56,000	0	56,000
DOCTORAL STUDENT TUITION FELL	0	0	0	0	431,567	0	431,567
BAUER GENERAL ACAD INSTRUCTION	1,475,125	315,176	0	0	4,000	0	1,794,301
BAUER GENERAL ACAD INSTRUCTION	1,517,178	309,318	0	0	0	0	1,826,496
BAUER GENERAL ACAD INSTRUCTION	980,092	170,000	0	0	0	0	1,150,092
BAUER GENERAL ACAD INSTRUCTION	1,125,604	208,240	0	0	0	0	1,333,844
BAUER GENERAL ACAD INSTRUCTION	927,360	190,300	0	0	4,000	0	1,121,660
BAUER GENERAL ACAD INSTRUCTION	300,188	71,000	0	0	0	0	371,188
BAUER GENERAL ACAD INSTRUCTION	143,485	30,000	0	0	0	0	173,485
IDC DEAN BUSINESS	0	0	0	0	90,000	0	90,000
IDC FINANCE	0	0	0	0	6,000	0	6,000
IDC - IRF	0	0	0	0	7,000	0	7,000
IDC ACCOUNTANCY AND TAXATION	0	0	0	0	258	0	258
IDC MANAGEMENT	0	0	0	0	8,000	0	8,000
IDC MARKETING	0	0	0	0	30,000	0	30,000
IDC - DISC	0	0	0	0	15,414	0	15,414
IDC SBDC	0	0	0	0	60,000	10,000	70,000
INFO SYS RES CTR	0	0	0	0	10,000	0	10,000
MOORES SCHOLARS - KHUMAWALA	8,900	1,100	0	0	0	0	10,000
CIVITAS PROGRAM	51,750	8,250	0	0	40,000	0	100,000
BAUER EXECUTIVE EDUCATION	500,000	150,000	0	0	80,000	0	730,000
R.I.C.S. DISCRETIONARY	0	0	0	0	2,000	0	2,000
CENTER FOR EXEC DEV	0	0	0	0	0	0	0
SBDC PROGRAM INCOME	0	0	0	0	140,000	10,000	150,000
BRAZOS VALLEY PROGR I	0	0	0	0	10,000	0	10,000
FT BEND SBDC - PROGRAM	0	0	0	0	6,000	0	6,000
SBDC CONFERENCES	0	0	0	0	60,000	0	60,000
SBDC MISC. PROGRAM INCOME	0	0	0	0	50,000	0	50,000
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	59,657	0	59,657
FDIP PROGRAM	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	254,574	69,426	0	0	0	0	324,000
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
QEP SACS	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	12,000	3,000	0	0	20,000	0	35,000
FDIP-TYLER PRIEST	0	0	0	0	0	0	0
FDIP LONGACRE 2011	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
FDIP - CARL SCOTT	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
CBA DEAN DISCRETIONARY	0	0	0	0	50,000	0	50,000
BAUER STAFF TRAINING DEVELOP	0	0	0	0	10,000	0	10,000

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2080 H0041 H8174 NA (52107) BAUER RECRUITMENT SCHOLARSHI	0	0	0	0	0
2080 H0045 E0269 NA (18712) CAREER CENTER DISC	0	0	0	0	0
2080 H0046 D2747 NA (33860) IDCCM DISCRETIONARY	4,000	0	0	0	4,000
2080 H0046 D8402 NA (51127) ACCT & TAX DISCRETIONARY	0	0	0	0	0
2080 H0047 D8401 NA (51126) FINANCE DISCRETIONARY	0	0	0	0	0
2080 H0048 D8398 NA (51123) MANAGEMENT DISCRETIONARY	0	0	0	0	0
2080 H0049 B3688 NA (40651) STEVE BROWN PROFESSIONAL	0	0	0	0	0
2080 H0049 D8399 NA (51124) MARKETING DISCRETIONARY	0	0	0	0	0
2080 H0050 D0154 NA (54757) DECISION SCIENCE INSTITUTE	0	198,000	29,000	0	227,000
2080 H0050 D8400 NA (51125) DISC DISCRETIONARY	0	0	0	0	0
2080 H0051 D2938 NA (36925) GEMBA EXTENSION PROGRAM	235,000	0	0	240,000	475,000
2080 H0051 D3283 NA (46055) GEMBA INDIA PROGRAM	10,000	0	0	30,000	40,000
2080 H0052 E0582 NA (43965) EMBA & MBA ALUMNI EVENTS	0	0	0	0	0
2080 H0053 C0269 NA (18714) SBDC PROGRAM INCOME	0	0	0	0	0
2080 H0053 C0273 NA (18716) COASTAL PLAINS PROG INCOME	0	0	0	0	0
2080 H0053 C0275 NA (18717) SBDC REGION PROGRAMS	0	0	0	0	0
2080 H0053 C0327 NA (18507) BRAZOS VALLEY MATCH	0	0	0	0	0
2080 H0053 C0389 NA (18270) BRAZOS VALLEY PROGR I	0	0	0	0	0
2080 H0053 C0580 NA (18183) WHARTON SBDC MATCH	0	0	0	0	0
2080 H0053 C0612 NA (29696) FT BEND SBDC - PROGRAM	0	0	0	0	0
2080 H0053 C0658 NA (36016) SBDC CONFERENCES	0	0	0	0	0
2080 H0053 C0659 NA (36017) SBDC MISC. PROGRAM INCOME	0	0	0	0	0
2080 H0054 D2746 NA (37261) GLOBAL ENERGY MANAGEMENT INS	0	0	0	0	0
2080 H0056 C0287 NA (18901) CBA-CEI	0	0	0	0	0
2080 H0435 D3523 NA (38358) PROG FOR EXCELLENCE & SELLIN	180,691	83,358	0	77,000	341,049
2080 H0507 D3703 NA (46054) BAUER COMMUNICATIONS OFFICE	0	0	0	0	0
2080 H0556 D1627 NA (46064) BAUER COLLEGE ADVANCEMENT	0	0	0	0	0
2080 H0558 D0678 NA (51587) CBA DEAN DISCRETIONARY	0	0	0	0	0
2164 H0041 A2074 NA (34098) BAUER GENERAL ACAD INSTRUCTI	0	0	0	0	0
2164 H0041 F3690 NA (45963) DEBT SERVICE ADACEMIC BLDG	0	0	0	0	0
2164 H0046 A2074 NA (34100) BAUER GENERAL ACAD INSTRUCTI	0	0	0	0	0
2164 H0047 A2074 NA (34102) BAUER GENERAL ACAD INSTRUCTI	0	0	0	0	0
2164 H0048 A2074 NA (34105) BAUER GENERAL ACAD INSTRUCTI	0	0	0	0	0
2164 H0049 A2074 NA (34106) BAUER GENERAL ACAD INSTRUCTI	0	0	0	0	0
2164 H0050 A2074 NA (34108) BAUER GENERAL ACAD INSTRUCTI	0	0	0	0	0
2164 H0056 A2074 NA (46872) BAUER GENERAL ACAD INSTRUCTI	0	0	0	0	0
2164 H0272 A2074 NA (42243) BAUER GENERAL ACAD INSTRUCTI	0	0	0	0	0
2164 H0466 A2074 NA (38975) BAUER GENERAL ACAD INSTRUCTI	0	0	0	0	0
2170 H0041 A0729 NA (51610) BAUER APPLICATION FEE	0	0	0	0	0
2170 H0041 D8394 NA (51438) BAUER APPLICATION FEE	0	56,146	0	0	56,146
2170 H0041 H8174 NA (52108) BAUER RECRUITMENT SCHOLARSHI	0	0	0	0	0
2170 H0046 D3720 NA (51113) INDIA BAUER STUDY ABROAD	0	0	0	0	0
2170 H0048 D3718 NA (51114) PRAGUE BAUER STUDY ABROAD	0	0	0	0	0
2170 H0048 D3719 NA (51115) BERLIN BAUER STUDY ABROAD	0	0	0	0	0
2170 H0048 D3721 NA (51116) CHILE BAUER STUDY ABROAD	0	0	0	0	0
2170 H0048 D8211 NA (51117) VIETNAM BAUER STUDY ABROAD	0	0	0	0	0
2170 H0049 D0034 NA (52661) PARIS BAUER STUDY ABROAD	0	0	0	0	0
2170 H0051 A0737 NA (51118) EXECUTIVE MBA	189,400	608,234	158,503	305,000	1,261,137
2170 H0052 A0751 NA (51145) CENTER FOR EXEC DEV	0	0	0	0	0
2170 H0272 E5035 NA (51168) MBA ORIENTATION FEE	0	0	0	17,000	17,000
2170 H0466 D3899 NA (51174) ASIA BAUER STUDY ABROAD	0	0	0	0	0
2170 H0466 D4020 NA (51175) EAST EUROPE BAUER STUDY ABRO	0	0	0	0	0
2170 H0548 A0751 NA (51177) CENTER FOR EXEC DEV	133,219	123,112	0	150,000	406,331
EXPENDITURE TOTAL	6,706,137	6,496,208	577,152	4,614,542	18,394,039

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	200,000	0	200,000
CAREER CENTER DISC	0	0	0	0	250,000	0	250,000
IDCCM DISCRETIONARY	4,000	500	0	0	500	0	5,000
ACCT & TAX DISCRETIONARY	0	0	0	0	10,000	0	10,000
FINANCE DISCRETIONARY	0	0	0	0	8,000	0	8,000
MANAGEMENT DISCRETIONARY	0	0	0	0	15,000	0	15,000
STEVE BROWN PROFESSIONAL	0	0	0	0	7,000	0	7,000
MARKETING DISCRETIONARY	0	0	0	0	8,000	0	8,000
DECISION SCIENCE INSTITUTE	227,000	46,535	0	0	2,500	0	276,035
DISC DISCRETIONARY	0	0	0	0	11,000	0	11,000
GEMBA EXTENSION PROGRAM	475,000	72,000	0	0	853,000	0	1,400,000
GEMBA INDIA PROGRAM	40,000	3,400	0	0	66,600	0	110,000
EMBA & MBA ALUMNI EVENTS	0	0	0	0	16,639	0	16,639
SBDC PROGRAM INCOME	0	0	0	0	0	0	0
COASTAL PLAINS PROG INCOME	0	0	0	0	0	0	0
SBDC REGION PROGRAMS	0	0	0	0	200,000	0	200,000
BRAZOS VALLEY MATCH	0	0	0	0	111,000	0	111,000
BRAZOS VALLEY PROGR I	0	0	0	0	0	0	0
WHARTON SBDC MATCH	0	0	0	0	65,000	0	65,000
FT BEND SBDC - PROGRAM	0	0	0	0	0	0	0
SBDC CONFERENCES	0	0	0	0	0	0	0
SBDC MISC. PROGRAM INCOME	0	0	0	0	0	0	0
GLOBAL ENERGY MANAGEMENT INST	0	0	0	0	1,256	0	1,256
CBA-CEI	0	0	0	0	30,000	0	30,000
PROG FOR EXCELLENCE & SELLING	341,049	50,000	0	0	228,951	0	620,000
BAUER COMMUNICATIONS OFFICE	0	0	0	0	200,000	0	200,000
BAUER COLLEGE ADVANCEMENT	0	0	0	0	0	0	0
CBA DEAN DISCRETIONARY	0	0	0	0	120,000	0	120,000
BAUER GENERAL ACAD INSTRUCTION	0	0	0	0	0	0	0
DEBT SERVICE ADACEMIC BLDG	0	0	0	0	0	0	0
BAUER GENERAL ACAD INSTRUCTION	0	0	0	0	0	0	0
BAUER GENERAL ACAD INSTRUCTION	0	0	0	0	0	0	0
BAUER GENERAL ACAD INSTRUCTION	0	0	0	0	0	0	0
BAUER GENERAL ACAD INSTRUCTION	0	0	0	0	0	0	0
BAUER GENERAL ACAD INSTRUCTION	0	0	0	0	0	0	0
BAUER GENERAL ACAD INSTRUCTION	0	0	0	0	0	0	0
BAUER GENERAL ACAD INSTRUCTION	0	0	0	0	0	0	0
BAUER GENERAL ACAD INSTRUCTION	0	0	0	0	0	0	0
BAUER APPLICATION FEE	0	0	0	0	0	0	0
BAUER APPLICATION FEE	56,146	5,600	0	0	69,254	0	131,000
BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	10,000	0	10,000
INDIA BAUER STUDY ABROAD	0	0	0	0	38,000	0	38,000
PRAGUE BAUER STUDY ABROAD	0	0	0	0	45,000	0	45,000
BERLIN BAUER STUDY ABROAD	0	0	0	0	50,000	0	50,000
CHILE BAUER STUDY ABROAD	0	0	0	0	40,500	0	40,500
VIETNAM BAUER STUDY ABROAD	0	0	0	0	30,000	0	30,000
PARIS BAUER STUDY ABROAD	0	0	0	0	81,000	0	81,000
EXECUTIVE MBA	1,261,137	215,000	0	0	1,767,969	0	3,244,106
CENTER FOR EXEC DEV	0	0	0	0	0	0	0
MBA ORIENTATION FEE	17,000	0	0	0	171,000	0	188,000
ASIA BAUER STUDY ABROAD	0	0	0	0	0	0	0
EAST EUROPE BAUER STUDY ABROAD	0	0	0	0	0	0	0
CENTER FOR EXEC DEV	406,331	140,237	0	0	136,432	0	683,000
EXPENDITURE TOTAL	18,394,039	3,486,181	0	0	7,586,259	75,000	29,541,479

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EDUCATION

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0058 D0126 NA (54891) COE COMMUNICATIONS OFFICE	0	169,796	20,000	0	189,796
2063 H0058 D0152 NA (54746) COE UNDERGRADUATE OPERATIONS	0	387,592	63,268	0	450,860
2063 H0058 D3645 NA (38810) COE ADMINISTRATIVE FEES	0	136,954	0	10,000	146,954
2063 H0060 D3645 NA (39204) COE ADMINISTRATIVE FEES	0	52,378	0	0	52,378
2063 H0062 A2098 NA (55030) STUDENT TEACHER SUPERVISION	0	375,000	0	0	375,000
2063 H0062 D3645 NA (39203) COE ADMINISTRATIVE FEES	0	52,000	22,968	0	74,968
2063 H0064 D3645 NA (39205) COE ADMINISTRATIVE FEES	0	92,431	25,516	0	117,947
2063 H0296 D3645 NA (39207) COE ADMINISTRATIVE FEES	0	330,000	0	13,630	343,630
2064 H0058 D1628 NA (18179) DEAN'S OFFICE M & O	0	144,026	0	0	144,026
2064 H0058 D8273 NA (49116) Faculty Retirement Incentive	200,876	0	0	0	200,876
2064 H0058 H3816 NA (48280) DOCTORAL STUDENT TUITION FEL	0	0	0	0	0
2064 H0061 C0577 NA (37342) ASIAN AMERICAN STUDY	10,000	0	0	0	10,000
2064 H0062 B0154 NA (55082) COPUR-GENCTURK - STARTUP	0	0	0	20,705	20,705
2064 H0062 B0155 NA (55083) TURCHI - STARTUP	0	0	0	20,705	20,705
2064 H0062 D0158 NA (55029) CUIN OPERATIONS	0	0	0	0	0
2064 H0062 D3185 NA (41739) EC-4 SUGAR LAND PROGRAM	66,150	80,030	30,084	0	176,264
2064 H0064 B0156 NA (55124) CARMACK - STARTUP	0	0	0	20,705	20,705
2064 H0064 B0157 NA (55120) MIRE - STARTUP	0	0	0	20,705	20,705
2064 H0064 B0158 NA (55122) REITZEL - STARTUP	0	0	0	20,705	20,705
2064 H0064 B0159 NA (55119) BRADLEY SMITH - STARTUP	0	57,500	0	0	57,500
2064 H0064 B0160 NA (55121) NATHAN SMITH - STARTUP	0	0	0	62,115	62,115
2064 H0064 B0161 NA (55123) TOLAR - STARTUP	0	0	0	20,705	20,705
2064 H0064 D0162 NA (55047) EPSY OPERATIONS	0	0	0	0	0
2064 H0064 D1628 NA (40737) DEAN'S OFFICE M & O	0	0	0	0	0
2072 H0058 B0132 NA (53996) FACULTY RESEARCH AWARD	0	0	0	0	0
2072 H0058 B1205 NA (17914) IDC DEAN EDUCATION	0	75,733	0	0	75,733
2072 H0058 B3182 NA (42012) IDC - HAWKINS	0	0	0	0	0
2072 H0058 B4412 NA (40589) COE - RESEARCH	0	0	0	0	0
2072 H0058 D0102 NA (53933) FACULTY RESEARCH EXCELLENCE	0	0	0	0	0
2072 H0059 B1231 NA (18041) IDC - TCUSP	0	0	0	0	0
2072 H0062 B0052 NA (53267) IDC-HOUSTON	0	0	0	0	0
2072 H0062 B0053 NA (53268) IDC-ANDREWS	0	0	0	0	0
2072 H0062 B0054 NA (53269) IDC-CHIAPPETTA	0	0	0	0	0
2072 H0062 B0055 NA (53270) IDC-CHAUVOT	0	0	0	0	0
2072 H0062 B0056 NA (53271) IDC-DOMINEY	0	0	0	0	0
2072 H0062 B0057 NA (53272) IDC-CAMERON WHITE	0	0	0	0	0
2072 H0062 B0059 NA (53323) IDC - HUTCHINSON	0	0	0	0	0
2072 H0062 B0060 NA (53324) IDC - KELLER-MARGULIS	0	0	0	0	0
2072 H0062 B0094 NA (54507) IDC - GOFFNEY	0	0	0	0	0
2072 H0062 B0096 NA (54509) IDC - SANTI	0	0	0	0	0
2072 H0062 B1215 NA (17918) IDC C&I	0	15,635	0	0	15,635
2072 H0062 B1217 NA (17919) IDC C&I PI	0	0	0	0	0
2072 H0063 B0095 NA (54508) IDC - FREIBERG	0	0	0	0	0
2072 H0064 B0097 NA (54510) IDC - OBASI	0	0	0	0	0
2072 H0064 B0112 NA (53942) IDC - NATHAN SMITH	0	0	0	0	0
2072 H0064 B0173 NA (54125) IDC - REITZEL	0	0	0	0	0
2072 H0064 B1219 NA (17920) IDC ED PSYCH	0	0	0	0	0
2072 H0064 B2818 NA (49120) IDC - HORN	0	0	0	0	0
2072 H0064 B3676 NA (47142) IDC - OLVERA	0	0	0	0	0
2076 H0058 D3791 NA (42820) COE SUPPORT	0	0	0	0	0
2076 H0063 D0592 NA (18817) MOORES SCHOLARS - FREIBERG	0	0	0	0	0
2078 H0058 A0761 NA (12114) EDUC TEACHER CENTER	0	0	0	0	0
2078 H0058 A0779 NA (18664) EDUC GENERAL ACTIVITIES	0	0	0	0	0
2078 H0058 A0799 NA (18762) EDUC ADMIN SUPPORT	0	0	0	0	0
2078 H0058 C0303 NA (18759) URBAN PRINCIPALS CONFERENCE	0	0	0	0	0
2078 H0062 A0009 NA (54713) STEP PROGRAM	0	0	0	0	0
2078 H0062 C0588 NA (41557) COLLEGE OF EDUCATN'S INTERNS	0	0	0	0	0
2078 H0063 D0690 NA (18676) EDUC JOURNAL INCOME	0	0	0	0	0
2079 H0058 A0704 NA (46071) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0062 A0704 NA (46072) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0064 A0704 NA (46073) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0296 A0704 NA (46075) INSTRUCTIONAL ACCESS & SUPPO	0	27,730	0	0	27,730
2079 H0296 A0755 NA (46076) EDUC TECH FEE	0	159,620	2,000	36,750	198,370
2080 H0058 D0682 NA (12224) EDUC DEAN DISCRET	0	0	0	0	0
2080 H0058 D3791 NA (42821) COE SUPPORT	0	0	0	0	0
2080 H0061 D3524 NA (36128) ASIAN AMERICAN OPERATING ACC	33,000	13,237	36,500	13,600	96,337
2080 H0062 A0757 NA (41558) TEACHER ED WORKSHOP	0	0	0	0	0
2080 H0062 C0696 NA (38586) CHEMICAL AND THE ENVIRONMENT	0	0	0	0	0
2080 H0062 C3487 NA (38264) CRAIG'S DISCRETIONARY	0	0	0	0	0
2080 H0062 D0696 NA (12004) CUIN DISCRETIONARY ACCOUNT	0	0	0	0	0
2080 H0063 B1589 NA (26630) CMCD NEW TEACHER	0	0	0	0	0
2080 H0063 C0367 NA (18309) CMCD CONFERENCE	0	6,000	0	0	6,000
2080 H0063 D0702 NA (18755) ROYALTY SERVICE JCI	0	0	0	0	0
2080 H0064 B4391 NA (47138) BOUNCELITE	0	0	0	0	0
2080 H0064 D0145 NA (54302) EPSY DISCRETIONARY ACCOUNT	0	0	0	0	0

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
COE COMMUNICATIONS OFFICE	189,796	33,959	0	0	0	0	223,755
COE UNDERGRADUATE OPERATIONS	450,860	90,172	0	0	5,000	0	546,032
COE ADMINISTRATIVE FEES	146,954	27,390	0	0	6,000	0	180,344
COE ADMINISTRATIVE FEES	52,378	10,475	0	0	0	0	62,853
STUDENT TEACHER SUPERVISION	375,000	0	0	0	0	0	375,000
COE ADMINISTRATIVE FEES	74,968	14,994	0	0	5,247	0	95,209
COE ADMINISTRATIVE FEES	117,947	23,589	0	0	0	0	141,536
COE ADMINISTRATIVE FEES	343,630	74,000	0	0	127,690	0	545,320
DEAN'S OFFICE M & O	144,026	38,689	0	0	224,480	0	407,195
Faculty Retirement Incentives	200,876	60,262	0	0	0	0	261,138
DOCTORAL STUDENT TUITION FELL	0	0	0	0	474,026	0	474,026
ASIAN AMERICAN STUDY	10,000	2,500	0	0	4,167	0	16,667
COPUR-GENCTURK - STARTUP	20,705	0	0	0	0	0	20,705
TURCHI - STARTUP	20,705	0	0	0	0	0	20,705
CUIN OPERATIONS	0	0	0	0	75,500	0	75,500
EC-4 SUGAR LAND PROGRAM	176,264	52,879	0	0	9,090	0	238,233
CARMACK - STARTUP	20,705	0	0	0	0	0	20,705
MIRE - STARTUP	20,705	0	0	0	0	0	20,705
REITZEL - STARTUP	20,705	0	0	0	0	0	20,705
BRADLEY SMITH - STARTUP	57,500	0	0	0	0	0	57,500
NATHAN SMITH - STARTUP	62,115	0	0	0	0	0	62,115
TOLAR - STARTUP	20,705	0	0	0	0	0	20,705
EPSY OPERATIONS	0	0	0	0	53,000	0	53,000
DEAN'S OFFICE M & O	0	0	0	0	0	0	0
FACULTY RESEARCH AWARD	0	0	0	0	3,500	0	3,500
IDC DEAN EDUCATION	75,733	18,933	0	0	68,584	0	163,250
IDC - HAWKINS	0	0	0	0	2,263	0	2,263
COE - RESEARCH	0	0	0	0	19,000	0	19,000
FACULTY RESEARCH EXCELLENCE	0	0	0	0	800	0	800
IDC - TCUSP	0	0	0	0	50,609	0	50,609
IDC-HOUSTON	0	0	0	0	711	0	711
IDC-ANDREWS	0	0	0	0	328	0	328
IDC-CHIAPPETTA	0	0	0	0	279	0	279
IDC-CHAUVOT	0	0	0	0	1,409	0	1,409
IDC-DOMINEY	0	0	0	0	5,548	0	5,548
IDC-CAMERON WHITE	0	0	0	0	359	0	359
IDC - HUTCHINSON	0	0	0	0	712	0	712
IDC - KELLER-MARGULIS	0	0	0	0	4,000	0	4,000
IDC - GOFFNEY	0	0	0	0	275	0	275
IDC - SANTI	0	0	0	0	170	0	170
IDC C&I	15,635	3,127	0	0	17,551	0	36,313
IDC C&I PI	0	0	0	0	2,800	0	2,800
IDC - FREIBERG	0	0	0	0	144	0	144
IDC - OBASI	0	0	0	0	1,000	0	1,000
IDC - NATHAN SMITH	0	0	0	0	2,400	0	2,400
IDC - REITZEL	0	0	0	0	2,000	0	2,000
IDC ED PSYCH	0	0	0	0	32,840	0	32,840
IDC - HORN	0	0	0	0	1,000	0	1,000
IDC - OLVERA	0	0	0	0	3,500	0	3,500
COE SUPPORT	0	0	0	0	5,846	0	5,846
MOORES SCHOLARS - FREIBERG	0	0	0	0	10,984	0	10,984
EDUC TEACHER CENTER	0	0	0	0	7,500	0	7,500
EDUC GENERAL ACTIVITIES	0	0	0	0	3,000	0	3,000
EDUC ADMIN SUPPORT	0	0	0	0	5,000	0	5,000
URBAN PRINCIPALS CONFERENCE	0	0	0	0	874	0	874
STEP PROGRAM	0	0	0	0	10,000	0	10,000
COLLEGE OF EDUCATN'S INTERNSHP	0	0	0	0	16,000	0	16,000
EDUC JOURNAL INCOME	0	0	0	0	12,000	0	12,000
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	27,730	3,271	0	0	0	0	31,001
EDUC TECH FEE	198,370	31,924	0	0	92,617	0	322,911
EDUC DEAN DISCRET	0	0	0	0	75,000	0	75,000
COE SUPPORT	0	0	0	0	14,000	0	14,000
ASIAN AMERICAN OPERATING ACCOU	96,337	14,781	0	0	338,882	0	450,000
TEACHER ED WORKSHOP	0	0	0	0	4,500	0	4,500
CHEMICAL AND THE ENVIRONMENT	0	0	0	0	227	0	227
CRAIG'S DISCRETIONARY	0	0	0	0	9,000	0	9,000
CUIN DISCRETIONARY ACCOUNT	0	0	0	0	17,000	0	17,000
CMCD NEW TEACHER	0	0	0	0	10,000	0	10,000
CMCD CONFERENCE	6,000	1,500	0	0	49,100	0	56,600
ROYALTY SERVICE JCI	0	0	0	0	7,000	0	7,000
BOUNCELITE	0	0	0	0	30,000	0	30,000
EPSY DISCRETIONARY ACCOUNT	0	0	0	0	3,000	0	3,000

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2080 H0064 D1736 NA (18756) COE SUMMER	0	0	0	0	0
2080 H0441 D0030 NA (50794) 5TH GRADE CELEBRATION	0	0	0	0	0
2080 H0441 D0031 NA (50795) ANNUAL FIELD DAY	0	0	0	0	0
2080 H0441 D1805 NA (33763) CHILD NUTRITION	0	0	4,318	0	4,318
2080 H0441 D2643 NA (33767) UH CENTRAL ALLOC-CHARTER SCH	0	0	0	0	0
2080 H0441 D3237 NA (44061) CAMP CONSTRUCT SALARIES	0	54,077	10,602	36,000	100,679
2080 H0441 D3532 NA (52248) UH CHARTER SCHOOL GIFTS	0	0	0	0	0
2080 H0441 D3746 NA (42251) CHARTER SCHOOL SUMMER CAMP	0	8,000	4,800	0	12,800
2080 H0441 D4668 NA (50065) 15TH BIRTHDAY CELEBRATION	0	0	0	0	0
2080 H0441 D8306 NA (49796) 4TH GRADE FIELDTRIP	0	0	0	0	0
2080 H0441 D8307 NA (49800) UH CHARTER SCHOOL FEE	0	0	0	0	0
2080 H0441 D8311 NA (49852) BOOK FAIR	0	0	0	0	0
2164 H0062 D3276 NA (46038) CUIN GRAD FEE	0	0	0	0	0
2164 H0064 D3277 NA (46039) EPSY GRAD FEE	0	0	0	0	0
2164 H0064 D4100 NA (47813) HEALTH GRAD FEE	0	0	0	0	0
2170 H0058 A0763 NA (51611) EDUC GRAD ADMISSIONS	0	42,285	0	0	42,285
2170 H0060 A0771 NA (51612) EDU DEFICIENCY FEE	0	0	0	0	0
2170 H0060 D0767 NA (51439) EDU THESIS DISS BIND	0	0	0	0	0
2170 H0062 A0763 NA (51613) EDUC GRAD ADMISSIONS	0	0	0	0	0
2170 H0062 D0077 NA (53349) CUIN CERTIFICATE PROG IN EDU	0	0	0	60,000	60,000
2170 H0062 D3278 NA (51360) EXECUTIVE EDD PROGRAM	56,222	52,922	0	112,028	221,172
2170 H0064 A0763 NA (51614) EDUC GRAD ADMISSIONS	0	0	0	0	0
EXPENDITURE TOTAL	366,248	2,332,946	220,056	468,353	3,387,603

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
COE SUMMER	0	0	0	0	0	0	0
5TH GRADE CELEBRATION	0	0	0	0	2,112	0	2,112
ANNUAL FIELD DAY	0	0	0	0	0	0	0
CHILD NUTRITION	4,318	1,260	0	0	19,882	0	25,460
UH CENTRAL ALLOC-CHARTER SCHL	0	0	0	0	106,153	0	106,153
CAMP CONSTRUCT SALARIES	100,679	17,908	0	0	15,000	0	133,587
UH CHARTER SCHOOL GIFTS	0	0	0	0	0	0	0
CHARTER SCHOOL SUMMER CAMP	12,800	2,448	0	0	7,000	0	22,248
15TH BIRTHDAY CELEBRATION	0	0	0	0	5,710	0	5,710
4TH GRADE FIELDTRIP	0	0	0	0	2,500	0	2,500
UH CHARTER SCHOOL FEE	0	0	0	0	18,000	0	18,000
BOOK FAIR	0	0	0	0	837	0	837
CUIN GRAD FEE	0	0	0	0	0	0	0
EPSY GRAD FEE	0	0	0	0	0	0	0
HEALTH GRAD FEE	0	0	0	0	0	0	0
EDUC GRAD ADMISSIONS	42,285	8,457	0	0	0	0	50,742
EDU DEFICIENCY FEE	0	0	0	0	6,400	0	6,400
EDU THESIS DISS BIND	0	0	0	0	26,165	0	26,165
EDUC GRAD ADMISSIONS	0	0	0	0	0	0	0
CUIN CERTIFICATE PROG IN EDUC	60,000	0	0	0	240,000	0	300,000
EXECUTIVE EDD PROGRAM	221,172	50,134	0	0	82,169	0	353,475
EDUC GRAD ADMISSIONS	0	0	0	0	0	0	0
EXPENDITURE TOTAL	3,387,603	582,652	0	0	2,459,440	0	6,429,695

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ENGINEERING

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0067 B2806 NA (48643) CHBE MACHINE SHOP SERVICE CT	0	12,908	0	0	12,908
2060 H0067 F0046 NA (53757) CHBE X-RAY SERVICE CTR	0	0	5,000	0	5,000
2060 H0067 F3503 NA (42838) SERV CTR TX DIESEL TESTING	0	0	1,500	20,000	21,500
2060 H0068 F2726 NA (47757) CEEMSL	0	28,080	42,962	0	71,042
2060 H0070 F1054 NA (17831) ELEC ENGR MACHINE SHOP	0	6,704	0	0	6,704
2060 H0070 F2707 NA (43977) CIN - SERVICE CENTER	0	50,618	3,500	16,000	70,118
2060 H0070 F8179 NA (51255) SEM SERVICE CENTER	0	0	0	0	0
2060 H0071 F2710 NA (45312) SERVICE CENTER FOR BMERCL	0	0	0	0	0
2060 H0073 F2706 NA (43976) SEM - SERVICE CENTER	0	0	0	0	0
2060 H0541 F2715 NA (46344) GIM LAB	89,502	134,299	0	0	223,801
2063 H0066 A0820 NA (18774) ENGR EQUIPMENT ACCESS FEE	0	0	0	0	0
2063 H0066 D0718 NA (18792) ENGR EDU RESOURCE FEE	0	0	0	922,254	922,254
2063 H0066 D2622 NA (30615) ENGR STUDENT SERVICES FEES	0	426,372	229,138	0	655,510
2063 H0066 D2713 NA (33343) ENGR INFO TECH FEE	0	199,359	0	0	199,359
2063 H0066 D4154 NA (48827) ENGR MAJOR FEE	0	38,500	0	0	38,500
2063 H0067 A0820 NA (38295) ENGR EQUIPMENT ACCESS FEE	0	0	0	0	0
2063 H0067 B0709 NA (36808) PETRO ENGR FEE	0	20,000	0	0	20,000
2063 H0067 D1644 NA (10498) INCIDENTAL FEE-CHEE	0	0	0	0	0
2063 H0067 D3773 NA (42605) CHBE UNDERGAD LAB FEE	0	0	0	1,500	1,500
2063 H0068 A0820 NA (38311) ENGR EQUIPMENT ACCESS FEE	0	0	0	0	0
2063 H0068 D0718 NA (38313) ENGR EDU RESOURCE FEE	0	0	0	4,000	4,000
2063 H0068 D1906 NA (46123) MAJOR FEES	0	30,277	11,412	27,000	68,689
2063 H0070 D1039 NA (18236) ECE-MAJOR FEE	0	0	0	19,000	19,000
2063 H0071 D3840 NA (46128) BME MAJOR FEE	0	40,000	0	35,000	75,000
2063 H0072 A0820 NA (38316) ENGR EQUIPMENT ACCESS FEE	0	0	0	0	0
2063 H0072 D3289 NA (46078) IE MAJOR FEE	0	0	0	24,000	24,000
2063 H0073 D3290 NA (46113) ME MAJOR FEE	0	0	7,830	70,000	77,830
2064 H0066 B2100 NA (53669) RESEARCH ASST TUIT FELLOWSHI	0	0	0	0	0
2064 H0066 D0474 NA (38299) EGR OFFICE OF DEAN	176,656	345,372	0	955,312	1,477,340
2064 H0066 F0013 NA (53512) DEBT SERVICES	0	0	0	0	0
2064 H0066 H2619 NA (48344) PRESIDENTIAL GRAD FELLOWSHIP	0	0	0	0	0
2064 H0066 H3816 NA (48345) DOCTORAL STUDENT TUITION FEL	0	0	0	0	0
2064 H0067 A0407 NA (36854) CHEM ENGR FACULTY SALARIES	1,458,929	0	0	0	1,458,929
2064 H0067 B0113 NA (55081) START-UP EHLIG-ECONOMIDES	0	50,000	0	0	50,000
2064 H0067 B3782 NA (49595) CHEM ENGR RENOVATION	0	0	0	0	0
2064 H0067 D1111 NA (17873) CHEE ENGR DOE LOCAL	50,200	0	0	0	50,200
2064 H0068 A0413 NA (45444) CIV ENGR FACULTY SALARIES	1,112,980	0	0	0	1,112,980
2064 H0068 D4062 NA (49601) BELARBI START-UP	0	0	0	0	0
2064 H0068 D4063 NA (49602) SHRESTHA START-UP	0	0	0	0	0
2064 H0068 F1706 NA (39589) HSU ENDOWMENT	6,250	0	0	0	6,250
2064 H0070 A0419 NA (36857) ELEC ENGR FAC SALARIES	586,586	0	0	0	586,586
2064 H0070 B4025 NA (50243) DR. PRASAD'S START UP	0	0	0	0	0
2064 H0070 B8280 NA (49976) DR. CONTRERAS-VIDAL'S START-	0	0	0	0	0
2064 H0071 A3539 NA (44128) BIO MED ENGR FAC SALARIES	1,372,516	0	0	0	1,372,516
2064 H0071 B0051 NA (53191) AKAY STARTUP	0	0	0	0	0
2064 H0071 D3293 NA (49608) AKAY STARTUP EQUIPMENT	0	0	0	0	0
2064 H0071 D3955 NA (44126) BIO MED DOE	0	0	0	0	0
2064 H0072 A0425 NA (36858) INDUS ENGR FAC SALARIES	0	0	0	0	0
2064 H0073 A0431 NA (36856) MECH ENGR FAC SALARIES	652,562	0	0	0	652,562
2064 H0073 B4023 NA (50018) MASSON START UP	0	0	0	0	0
2064 H0073 B4431 NA (52007) AGRAWAL DISCRETION START UP	0	0	0	0	0
2072 H0066 B0862 NA (17895) IDC DEAN ENGINEERING	0	119,001	61,262	0	180,263
2072 H0067 B0198 NA (54503) IDC - QIN	0	0	0	0	0
2072 H0067 B0864 NA (17896) IDC CHEM ENGIN	0	38,632	30,611	7,183	76,426
2072 H0067 B0866 NA (17897) IDC CHEM ENGR PI	0	0	0	0	0
2072 H0067 B0870 NA (17899) IDC CHEM ENGR - ECONOMOU	0	0	0	0	0
2072 H0067 B0872 NA (11885) IDC CHEM ENGR - RAJAGOP	0	0	0	0	0
2072 H0067 B0874 NA (17900) IDC CHEM ENGR - LUSS	0	0	0	0	0
2072 H0067 B0876 NA (18119) IDC RECOVERY-WILSON	0	0	0	1,000	1,000
2072 H0067 B0878 NA (18120) IDC RETURN - BALAKOTIAIAH	0	0	0	0	0
2072 H0067 B0880 NA (18121) IDC RETURN - MOHANTY	0	0	0	0	0
2072 H0067 B0908 NA (24378) IDC RETURN DONNELLY	0	0	0	0	0
2072 H0067 B0909 NA (18014) IDC RECOVERY - VEKILOV	0	0	0	0	0
2072 H0067 B4055 NA (52898) IDC-POST DOC	0	5,000	0	5,000	10,000
2072 H0067 B8084 NA (52912) IDC-POST DOC	0	0	0	0	0
2072 H0067 D2855 NA (36248) IDC RECOVERY	0	0	0	0	0
2072 H0067 D3896 NA (47177) HOLLEY IDC	0	0	0	0	0
2072 H0067 D3897 NA (47179) ROBERTSON IDC	0	0	0	10,000	10,000
2072 H0067 D3898 NA (47180) RIMER IDC-CORE	0	0	0	0	0
2072 H0067 D4042 NA (45806) IDC RETURN - CONRAD	0	0	0	0	0
2072 H0067 D4046 NA (45831) STEIN IDC	0	0	0	0	0
2072 H0067 D4047 NA (45832) RIMER IDC	0	0	0	0	0
2072 H0067 D4069 NA (47269) NAVIN IDC	0	0	0	0	0
2072 H0067 D4070 NA (47268) NAVIN IDC-CORE	0	0	0	0	0
2072 H0067 D4072 NA (47329) ROBERTSON IDC-CORE	0	0	0	0	0

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CHBE MACHINE SHOP SERVICE CTR	12,908	1,750	0	0	14,250	5,000	33,908
CHBE X-RAY SERVICE CTR	5,000	1,000	0	0	4,000	0	10,000
SERV CTR TX DIESEL TESTING	21,500	1,050	0	0	130,950	1,500	155,000
CEEMSL	71,042	2,452	0	0	10,000	0	83,494
ELEC ENGR MACHINE SHOP	6,704	1,945	0	0	24,351	0	33,000
CIN - SERVICE CENTER	70,118	15,065	0	0	104,086	20,000	209,269
SEM SERVICE CENTER	0	0	0	0	71,253	0	71,253
SERVICE CENTER FOR BMERCL	0	0	0	0	4,000	0	4,000
SEM - SERVICE CENTER	0	0	0	0	0	0	0
GIM LAB	223,801	33,322	0	0	250,000	0	507,123
ENGR EQUIPMENT ACCESS FEE	0	0	0	0	59,000	0	59,000
ENGR EDU RESOURCE FEE	922,254	70,000	0	0	0	0	992,254
ENGR STUDENT SERVICES FEES	655,510	174,032	0	0	40,000	0	869,542
ENGR INFO TECH FEE	199,359	19,840	0	0	65,000	0	284,199
ENGR MAJOR FEE	38,500	10,294	0	0	20,000	0	68,794
ENGR EQUIPMENT ACCESS FEE	0	0	0	0	8,000	0	8,000
PETRO ENGR FEE	20,000	1,000	0	0	35,000	0	56,000
INCIDENTAL FEE-CHEE	0	0	0	0	2,500	0	2,500
CHBE UNDERGAD LAB FEE	1,500	0	0	0	0	0	1,500
ENGR EQUIPMENT ACCESS FEE	0	0	0	0	5,000	0	5,000
ENGR EDU RESOURCE FEE	4,000	0	0	0	0	0	4,000
MAJOR FEES	68,689	9,311	0	0	19,000	0	97,000
ECE-MAJOR FEE	19,000	0	0	0	25,000	0	44,000
BME MAJOR FEE	75,000	8,000	0	0	12,000	0	95,000
ENGR EQUIPMENT ACCESS FEE	0	0	0	0	400	0	400
IE MAJOR FEE	24,000	0	0	0	22,871	0	46,871
ME MAJOR FEE	77,830	736	0	0	25,000	0	103,566
RESEARCH ASST TUIT FELLOWSHIP	0	0	0	0	1,500,000	0	1,500,000
EGR OFFICE OF DEAN	1,477,340	107,016	0	0	72,914	0	1,657,270
DEBT SERVICES	0	0	0	0	187,383	0	187,383
PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0
DOCTORAL STUDENT TUITION FELL	0	0	0	0	1,108,506	0	1,108,506
CHEM ENGR FACULTY SALARIES	1,458,929	299,081	0	0	0	0	1,758,010
START-UP EHLIG-ECONOMIDES	50,000	12,500	0	0	0	0	62,500
CHEM ENGR RENOVATION	0	0	0	0	300,000	0	300,000
CHEE ENGR DOE LOCAL	50,200	10,291	0	0	46,000	0	106,491
CIV ENGR FACULTY SALARIES	1,112,980	228,161	0	0	31,000	0	1,372,141
BELARBI START-UP	0	0	0	0	0	0	0
SHRESTHA START-UP	0	0	0	0	0	0	0
HSU ENDOWMENT	6,250	0	0	0	0	0	6,250
ELEC ENGR FAC SALARIES	586,586	120,251	0	0	52,000	0	758,837
DR. PRASAD'S START UP	0	0	0	0	10,000	0	10,000
DR. CONTRERAS-VIDAL'S START-UP	0	0	0	0	2,500	0	2,500
BIO MED ENGR FAC SALARIES	1,372,516	281,366	0	0	0	0	1,653,882
AKAY STARTUP	0	0	0	0	25,000	0	25,000
AKAY STARTUP EQUIPMENT	0	0	0	0	0	0	0
BIO MED DOE	0	0	0	0	30,000	0	30,000
INDUS ENGR FAC SALARIES	0	0	0	0	30,000	0	30,000
MECH ENGR FAC SALARIES	652,562	133,776	0	0	38,000	0	824,338
MASSON START UP	0	0	0	0	0	0	0
AGRAWAL DISCRETION START UP	0	0	0	0	20,000	0	20,000
IDC DEAN ENGINEERING	180,263	35,676	0	0	709,085	0	925,024
IDC - QIN	0	0	0	0	1,000	0	1,000
IDC CHEM ENGIN	76,426	6,052	0	0	125,857	0	208,335
IDC CHEM ENGIN PI	0	0	0	0	50,000	0	50,000
IDC CHEM ENGR - ECONOMOU	0	0	0	0	2,500	0	2,500
IDC CHEM ENGR - RAJAGOP	0	0	0	0	2,500	0	2,500
IDC CHEM ENGR - LUSS	0	0	0	0	2,000	0	2,000
IDC RECOVERY-WILSON	1,000	0	0	0	0	0	1,000
IDC RETURN - BALAKOTAIAH	0	0	0	0	2,000	0	2,000
IDC RETURN - MOHANTY	0	0	0	0	1,500	0	1,500
IDC RETURN DONNELLY	0	0	0	0	8,500	0	8,500
IDC RECOVERY - VEKILOV	0	0	0	0	1,000	0	1,000
IDC-POST DOC	10,000	0	0	0	0	0	10,000
IDC-POST DOC	0	0	0	0	2,500	0	2,500
IDC RECOVERY	0	0	0	0	19,750	0	19,750
HOLLEY IDC	0	0	0	0	1,600	0	1,600
ROBERTSON IDC	10,000	0	0	0	0	0	10,000
RIMER IDC-CORE	0	0	0	0	5,000	0	5,000
IDC RETURN - CONRAD	0	0	0	0	19,500	0	19,500
STEIN IDC	0	0	0	0	5,000	0	5,000
RIMER IDC	0	0	0	0	8,500	0	8,500
NAVIN IDC	0	0	0	0	30,000	0	30,000
NAVIN IDC-CORE	0	0	0	0	3,000	0	3,000
ROBERTSON IDC-CORE	0	0	0	0	10,000	0	10,000

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2072 H0067 D4096 NA (47735) CIRINO IDC	0	0	0	12,600	12,600
2072 H0067 D4662 NA (49794) LEE IDC	0	0	0	0	0
2072 H0067 D4663 NA (49795) GRABOW IDC	0	0	0	0	0
2072 H0067 D4664 NA (49797) EPLING IDC	0	0	0	0	0
2072 H0067 D8084 NA (45859) RACHEL MUNCRIEF IDC FUNDS	0	0	0	0	0
2072 H0068 B0063 NA (53395) IDC LEE	0	0	0	0	0
2072 H0068 B0064 NA (53396) IDC NAKSHATRALA	0	0	0	0	0
2072 H0068 B0068 NA (53689) IDC GENCTURK	0	0	0	0	0
2072 H0068 B0882 NA (18122) IDC CIVIL ENGIN	0	8,563	0	12,480	21,043
2072 H0068 B1795 NA (37799) IDC - W. RIXEY	0	0	0	0	0
2072 H0068 B1797 NA (37801) IDC - Y.L. MO	0	0	0	10,000	10,000
2072 H0068 B1798 NA (37802) IDC - H. RIFAI	0	0	0	0	0
2072 H0068 B1801 NA (37805) IDC - K.H. WANG	0	0	0	0	0
2072 H0068 B1803 NA (37807) IDC - C. VIPULANANDAN	0	0	0	0	0
2072 H0068 B2865 NA (49333) IDC RODRIGUES	0	0	0	0	0
2072 H0068 B2933 NA (54672) NEW FACULTY 2014 - HU	0	0	0	0	0
2072 H0068 B3188 NA (44857) IDC - K. STORM	0	0	0	0	0
2072 H0068 B3510 NA (37996) IDC - S. CHELLAM	0	0	0	0	0
2072 H0068 B4027 NA (50429) IDC - BELARBI	0	0	0	0	0
2072 H0068 B4028 NA (50428) IDC - WILLAM	0	0	0	0	0
2072 H0068 B4029 NA (50427) IDC - AYOUB	0	0	0	0	0
2072 H0068 B4030 NA (50426) IDC - DAWOOD	0	0	0	0	0
2072 H0068 B4031 NA (50425) IDC - HSU	0	0	0	0	0
2072 H0068 B8293 NA (50507) IDC CARTER	0	0	0	0	0
2072 H0068 B8294 NA (50506) IDC GLENNIE	0	0	0	0	0
2072 H0069 B0919 NA (18018) IDC - INNOVATIVE GROUTING MT	0	0	0	0	0
2072 H0070 B0162 NA (54049) YAO IDC	0	0	0	40,000	40,000
2072 H0070 B0886 NA (18123) IDC ELECT ENGIN	0	12,891	18,431	58,042	89,364
2072 H0070 B0888 NA (18124) IDC ELECT ENGIN PI	15,000	5,000	0	20,000	40,000
2072 H0070 B1840 NA (40734) S. LONG IDC	0	0	0	0	0
2072 H0070 B3682 NA (39735) NMC IDC RETURN	0	0	0	0	0
2072 H0070 B3740 NA (42362) IDC CLEANROOM	0	0	0	0	0
2072 H0070 B8322 NA (51769) MATERIAL ENGINEERING	0	0	0	0	0
2072 H0070 D4098 NA (47783) DR. ROYSAM-SUPPLEMENT	0	0	0	0	0
2072 H0071 B0035 NA (52644) FY13 INCE STARTUP	0	25,000	0	0	25,000
2072 H0071 B0186 NA (54275) SHEVKOPLYAS IDC	0	0	0	0	0
2072 H0071 B1867 NA (44702) IDC LARIN	0	0	0	0	0
2072 H0071 B3793 NA (44312) IDC BIOMEDICAL ENGR	0	0	0	0	0
2072 H0072 B0892 NA (18009) IDC INDUS ENGIN	0	0	0	0	0
2072 H0073 B0040 NA (52868) DUNBAR START UP IDC FY2013	0	0	0	0	0
2072 H0073 B0171 NA (54288) FS 14 ENG DUNBAR UH STEM	0	0	0	0	0
2072 H0073 B0172 NA (54126) YU START UP	0	0	0	0	0
2072 H0073 B0896 NA (18011) IDC MECH ENGIN	0	0	0	5,901	5,901
2072 H0073 B0898 NA (12924) IDC MECH ENGIN PI	0	0	0	0	0
2072 H0073 B0902 NA (18013) ENGR MECH IDC METCAL	0	0	0	0	0
2072 H0073 B0906 NA (13998) ENGR MECH IDC WITTE	0	0	0	0	0
2072 H0073 B0911 NA (18015) IDC MECH - WHITE	0	0	0	0	0
2072 H0073 B0913 NA (10822) IDC ACCOUNT BANNEROT	0	0	0	0	0
2072 H0073 B1692 NA (34282) IDC NASA/URETI-TEES	0	0	8,000	0	8,000
2072 H0073 B2882 NA (51025) AGRAWAL START UP	0	0	0	0	0
2072 H0073 B2883 NA (51024) ARDEBILI START UP	0	0	0	0	0
2072 H0073 B3500 NA (35731) IDC NASA-URETI SHARMA	0	0	0	0	0
2072 H0073 B4432 NA (52008) MAVROKEFALOS START UP IDC	0	20,000	0	0	20,000
2072 H0073 B4434 NA (52010) RYOU, JAE-HYUN START UP IDC	0	20,000	0	0	20,000
2072 H0073 B8234 NA (49260) VESTAS IDC	0	0	0	0	0
2072 H0073 B8287 NA (50219) MASSON IDC	0	37,100	0	0	37,100
2072 H0073 B8308 NA (51371) DONG LIU IDC	0	0	0	0	0
2072 H0073 B8309 NA (51372) VENKAT SELVA IDC	0	0	0	0	0
2072 H0073 B8310 NA (51373) LI SUN IDC	0	0	0	0	0
2072 H0073 B8312 NA (51424) GANGBING SONG IDC	0	0	0	0	0
2072 H0073 D2801 NA (34599) IDC NASA-URETI GRIGORIADIS	0	0	0	0	0
2072 H0073 D2802 NA (34600) IDC NASA-URETI CHEN	0	0	0	0	0
2072 H0077 B0917 NA (18017) IDC COMPOSITES ENGIN APPLS C	0	0	0	0	0
2072 H0426 B1664 NA (31649) NEURO CENTER IDC	0	0	0	0	0
2072 H0455 B1804 NA (37929) IDC SWTC	0	0	0	0	0
2072 H0467 B3537 NA (39273) IBNS-IDC	0	20,000	0	0	20,000
2072 H0503 B3693 NA (41306) WIND ENERGY CENTER	0	10,048	7,055	0	17,103
2072 H0512 B4450 NA (43616) THC - IT IDC	0	0	0	0	0
2072 H0541 B2218 NA (45956) IDC NCALM	0	0	0	0	0
2075 H0067 B1599 NA (27440) PROCESS CONTROL	0	0	0	9,500	9,500
2076 H0067 D0063 NA (53140) Moores Professorship - Peter	0	0	0	0	0
2076 H0067 D0588 NA (18816) MOORES SCHOLARS - ECONOMOU	0	0	0	0	0
2076 H0067 D3814 NA (43469) 2008 MOORES PROFESSOR	0	0	0	0	0
2076 H0067 D3875 NA (46622) 2010 MOORES PROFESSOR	0	0	0	0	0
2076 H0068 D0624 NA (18976) MOORES SCHOLARS - HSU	15,000	0	0	0	15,000

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
CIRINO IDC	12,600	300	0	0	12,100	0	25,000
LEE IDC	0	0	0	0	2,000	0	2,000
GRABOW IDC	0	0	0	0	12,000	0	12,000
EPLING IDC	0	0	0	0	45,000	0	45,000
RACHEL MUNCRIEF IDC FUNDS	0	0	0	0	200	0	200
IDC LEE	0	0	0	0	100	0	100
IDC NAKSHATRALA	0	0	0	0	187	0	187
IDC GENCTURK	0	0	0	0	300	0	300
IDC CIVIL ENGIN	21,043	2,140	0	0	242,695	0	265,878
IDC - W. RIXEY	0	0	0	0	985	0	985
IDC - Y.L. MO	10,000	0	0	0	384	0	10,384
IDC - H. RIFAI	0	0	0	0	14,726	0	14,726
IDC - K.H. WANG	0	0	0	0	979	0	979
IDC - C. VIPULANANDAN	0	0	0	0	29,257	0	29,257
IDC RODRIGUES	0	0	0	0	273	0	273
NEW FACULTY 2014 - HU	0	0	0	0	100	0	100
IDC - K. STORM	0	0	0	0	310	0	310
IDC - S. CHELLAM	0	0	0	0	2,596	0	2,596
IDC - BELARBI	0	0	0	0	1,100	0	1,100
IDC - WILLAM	0	0	0	0	645	0	645
IDC - AYOUB	0	0	0	0	150	0	150
IDC - DAWOOD	0	0	0	0	100	0	100
IDC - HSU	0	0	0	0	530	0	530
IDC CARTER	0	0	0	0	3,000	0	3,000
IDC GLENNIE	0	0	0	0	981	0	981
IDC - INNOVATIVE GROUTING MTLs	0	0	0	0	121,742	0	121,742
YAO IDC	40,000	0	0	0	60,000	0	100,000
IDC ELECT ENGIN	89,364	10,000	0	0	289,376	88,643	477,383
IDC ELECT ENGIN PI	40,000	5,000	0	0	65,000	0	110,000
S. LONG IDC	0	0	0	0	19,670	0	19,670
NMC IDC RETURN	0	0	0	0	45,799	12,000	57,799
IDC CLEANROOM	0	0	0	0	29,190	0	29,190
MATERIAL ENGINEERING	0	0	0	0	1,159	0	1,159
DR. ROYSAM-SUPPLEMENT	0	0	0	0	0	0	0
FY13 INCE STARTUP	25,000	3,000	0	0	37,000	0	65,000
SHEVKOPLYAS IDC	0	0	0	0	10,000	5,000	15,000
IDC LARIN	0	0	0	0	250	0	250
IDC BIOMEDICAL ENGR	0	3,000	0	0	104,173	0	107,173
IDC INDUS ENGIN	0	0	0	0	23,577	0	23,577
DUNBAR START UP IDC FY2013	0	0	0	0	3,000	0	3,000
FS 14 ENG DUNBAR UH STEM	0	0	0	0	14,000	0	14,000
YU START UP	0	0	0	0	25,000	0	25,000
IDC MECH ENGIN	5,901	0	0	0	300,000	50,000	355,901
IDC MECH ENGIN PI	0	0	0	0	10,000	0	10,000
ENGR MECH IDC METCAL	0	0	0	0	1,500	0	1,500
ENGR MECH IDC WITTE	0	0	0	0	0	0	0
IDC MECH - WHITE	0	0	0	0	1,000	0	1,000
IDC ACCOUNT BANNEROT	0	0	0	0	2,000	0	2,000
IDC NASA/URETI-TEES	8,000	1,000	0	0	1,000	0	10,000
AGRAWAL START UP	0	0	0	0	10,000	0	10,000
ARDEBILLI START UP	0	0	0	0	2,000	0	2,000
IDC NASA-URETI SHARMA	0	0	0	0	3,000	0	3,000
MAVROKEFALOS START UP IDC	20,000	0	0	0	5,000	0	25,000
RYOU, JAE-HYUN START UP IDC	20,000	0	0	0	80,000	0	100,000
VESTAS IDC	0	0	0	0	50,000	0	50,000
MASSON IDC	37,100	0	0	0	37,900	0	75,000
DONG LIU IDC	0	0	0	0	2,000	0	2,000
VENKAT SELVA IDC	0	0	0	0	5,000	0	5,000
LI SUN IDC	0	0	0	0	2,000	0	2,000
GANGBING SONG IDC	0	0	0	0	1,000	0	1,000
IDC NASA-URETI GRIGORIADIS	0	0	0	0	5,000	0	5,000
IDC NASA-URETI CHEN	0	0	0	0	500	0	500
IDC COMPOSITES ENGIN APPLS CEN	0	0	0	0	26,000	0	26,000
NEURO CENTER IDC	0	0	0	0	20,467	0	20,467
IDC SWTC	0	0	0	0	1,350	0	1,350
IBNS-IDC	20,000	1,000	0	0	49,000	0	70,000
WIND ENERGY CENTER	17,103	0	0	0	86,301	0	103,404
THC - IT IDC	0	0	0	0	21,676	0	21,676
IDC NCALM	0	0	0	0	31,000	0	31,000
PROCESS CONTROL	9,500	2,750	0	0	2,750	0	15,000
Moore's Professorship - Peter V	0	0	0	0	14,550	0	14,550
MOORES SCHOLARS - ECONOMOU	0	0	0	0	0	0	0
2008 MOORES PROFESSOR	0	0	0	0	10,000	0	10,000
2010 MOORES PROFESSOR	0	0	0	0	0	0	0
MOORES SCHOLARS - HSU	15,000	0	0	0	25,000	0	40,000

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2076 H0070 F8172 NA (48658) MOORES PROFESSORSHIP	0	15,000	0	0	15,000
2076 H0073 D0168 NA (55129) MOORES PROFESSOR - SONG	0	0	0	0	0
2078 H0066 B2780 NA (48078) WILLSON ROYALTY	0	0	0	0	0
2078 H0067 A0828 NA (12006) CHEM ENGR CATALYSIS SHORT CO	0	0	0	0	0
2078 H0067 A0830 NA (10876) DISC SUP FOR CHEM ENGR	0	0	0	0	0
2078 H0067 B0713 NA (42007) CHEM ENGR DEV OF CATALYSTS	0	0	0	0	0
2078 H0067 B2217 NA (45830) DIESEL HOME	0	0	0	0	0
2078 H0067 D2996 NA (48080) ROYALTIES	0	0	0	0	0
2078 H0068 A1036 NA (18630) CE ASTM RBCA TRAINING	0	0	0	0	0
2078 H0070 B0701 NA (12005) API CALIBRA PIT SERV	0	0	0	5,500	5,500
2078 H0070 B8277 NA (49663) Nonomaterials and photonics	0	0	0	0	0
2078 H0070 D1828 NA (30054) ECE GRADE CAMP	0	0	0	0	0
2078 H0077 A0810 NA (18769) CEAC-INT'L CONFERENCE	0	0	0	0	0
2079 H0066 A0834 NA (46164) ENGR TECH FEE	0	398,578	0	48,000	446,578
2079 H0070 D3752 NA (51374) QEP SACS	0	0	0	0	0
2080 H0066 E0543 NA (39799) ENGINEERING CAREER FAIR	0	0	0	0	0
2080 H0067 B0711 NA (35744) REACTION EGR RESEARCH	0	0	0	1,983	1,983
2080 H0067 D0937 NA (18555) CHEE ENGR DOE LOCAL	0	0	0	0	0
2080 H0067 D1681 NA (26203) PETROLEUM ENGR EXT PRO	0	0	0	0	0
2080 H0067 D1703 NA (26207) CHEM ENGR EXT PROGRAM	0	0	0	0	0
2080 H0068 B3509 NA (37779) CIVIL EGR ANALYTICAL SERVICE	0	0	0	0	0
2080 H0068 H2848 NA (38133) CONTINUING EDUCATION	0	0	0	0	0
2080 H0069 C0315 NA (18790) CIGMAT CONFERENCES	0	0	0	0	0
2080 H0070 B0699 NA (12944) E AND X LAB	0	0	0	0	0
2080 H0070 D2810 NA (34718) NANOSCALE CONFERENCE	0	0	0	0	0
2080 H0072 C0681 NA (38332) HOUSTON PRODUCTIVITY INSTITU	0	0	0	0	0
2080 H0073 A1168 NA (18559) UH DESIGN CENTER	0	0	0	0	0
2080 H0073 C0307 NA (18668) ME-JOURNAL OF APPLIED MECHAN	0	0	0	0	0
2080 H0073 D1696 NA (26229) FRACTURE MECH OF CERAMICS	0	0	0	0	0
2080 H0076 D2766 NA (34320) SUMMER CAMPS	0	0	0	0	0
2080 H0077 B0765 NA (18560) CEAC SHORT COURSES	0	0	0	0	0
2080 H0512 B1865 NA (44686) THC-IT CONFERENCES	0	0	0	0	0
2085 H0067 B1600 NA (27497) MICROELECTRONICS PROCESSING	0	0	0	0	0
2085 H0067 B1603 NA (27815) IMPROVED OIL RECOVERY	0	0	0	0	0
2164 H0066 A0439 NA (34500) EGR FACULTY UNAL	0	0	0	0	0
2164 H0066 D0474 NA (38300) EGR OFFICE OF DEAN	0	0	0	0	0
2164 H0067 A0407 NA (36862) CHEM ENGR FACULTY SALARIES	0	0	0	0	0
2164 H0067 A2084 NA (34128) CHEM EGR FAC SALARIES DIFF	0	0	0	0	0
2164 H0068 D4173 NA (49780) LEE GS TRAVEL	0	0	0	0	0
2164 H0068 D4174 NA (49781) LI GS TRAVEL	0	0	0	0	0
2164 H0068 D4175 NA (49782) GENCTURK GS TRAVEL	0	0	0	0	0
2164 H0068 D4176 NA (49783) NAKSHATRALA GS TRAVEL	0	0	0	0	0
2164 H0068 D8004 NA (45282) BELARBI RA PD	0	0	0	0	0
2164 H0070 A0419 NA (36860) ELEC ENGR FAC SALARIES	0	0	0	0	0
2164 H0073 A0431 NA (36861) MECH ENGR FAC SALARIES	0	0	0	0	0
2164 H0541 B3837 NA (45447) NCALM STAFF SALARY	0	0	0	0	0
2170 H0066 A0807 NA (51616) ENGR STUDENT APPLICATION FEE	0	0	0	0	0
2170 H0066 A0838 NA (51617) ENGR DEAN CONT EDUC	0	13,110	0	0	13,110
2170 H0066 D0706 NA (51618) ENGR THESIS DISS BND	0	0	0	0	0
2170 H0066 E3682 NA (51921) GRADUATE APP FEE	0	0	0	0	0
2170 H0067 D0575 NA (52491) CHBE CERTIFICATE FEE	8,000	0	0	0	8,000
2170 H0067 E3682 NA (52049) GRADUATE APP FEE	0	0	0	0	0
2170 H0068 E3682 NA (52047) GRADUATE APP FEE	0	0	0	0	0
2170 H0070 E3682 NA (52039) GRADUATE APP FEE	0	0	0	0	0
2170 H0071 E3682 NA (52048) GRADUATE APP FEE	0	0	0	0	0
2170 H0072 E3682 NA (52050) GRADUATE APP FEE	0	0	0	387	387
2170 H0073 D4164 NA (51147) SUBSEA COURSE	10,000	118,298	0	100,000	228,298
2170 H0073 E3682 NA (52046) GRADUATE APP FEE	0	0	0	0	0
2170 H0075 A0856 NA (51148) COOP EDUCATION PROG	0	106,040	0	5,000	111,040
EXPENDITURE TOTAL	5,554,181	2,354,750	426,701	2,446,642	10,782,274

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
MOORES PROFESSORSHIP	15,000	0	0	0	25,000	0	40,000
MOORES PROFESSOR - SONG	0	0	0	0	10,000	0	10,000
WILLSON ROYALTY	0	0	0	0	1,342	0	1,342
CHEM ENGR CATALYSIS SHORT COUR	0	0	0	0	15,000	0	15,000
DISC SUP FOR CHEM ENGR	0	0	0	0	10,028	0	10,028
CHEM ENGR DEV OF CATALYSTS	0	0	0	0	11,900	0	11,900
DIESEL HOME	0	0	0	0	100	0	100
ROYALTIES	0	0	0	0	0	0	0
CE ASTM RBCA TRAINING	0	0	0	0	75,629	0	75,629
API CALIBRA PIT SERV	5,500	1,000	0	0	23,943	0	30,443
Nonomaterials and photonics la	0	0	0	0	2,000	0	2,000
ECE GRADE CAMP	0	0	0	0	61,583	0	61,583
CEAC-INT'L CONFERENCE	0	0	0	0	13,864	0	13,864
ENGR TECH FEE	446,578	123,753	0	0	0	0	570,331
QEP SACS	0	0	0	0	0	0	0
ENGINEERING CAREER FAIR	0	0	0	0	160,000	0	160,000
REACTION EGR RESEARCH	1,983	517	0	0	8,500	0	11,000
CHEE ENGR DOE LOCAL	0	0	0	0	1,700	0	1,700
PETROLEUM ENGR EXT PRO	0	0	0	0	2,000	0	2,000
CHEM ENGR EXT PROGRAM	0	0	0	0	0	0	0
CIVIL EGR ANALYTICAL SERVICES	0	0	0	0	8,895	0	8,895
CONTINUING EDUCATION	0	0	0	0	13,514	0	13,514
CIGMAT CONFERENCES	0	0	0	0	167,000	0	167,000
E AND X LAB	0	0	0	0	1,977	0	1,977
NANOSCALE CONFERENCE	0	0	0	0	100	0	100
HOUSTON PRODUCTIVITY INSTITUTE	0	0	0	0	6,573	0	6,573
UH DESIGN CENTER	0	0	0	0	20,000	0	20,000
ME-JOURNAL OF APPLIED MECHANIC	0	0	0	0	3,000	0	3,000
FRACTURE MECH OF CERAMICS	0	0	0	0	4,475	0	4,475
SUMMER CAMPS	0	0	0	0	27,000	0	27,000
CEAC SHORT COURSES	0	0	0	0	700	0	700
THC-IT CONFERENCES	0	0	0	0	4,000	0	4,000
MICROELECTRONICS PROCESSING	0	0	0	0	0	0	0
IMPROVED OIL RECOVERY	0	0	0	0	188	0	188
EGR FACULTY UNAL	0	0	0	0	0	0	0
EGR OFFICE OF DEAN	0	0	0	0	0	0	0
CHEM ENGR FACULTY SALARIES	0	0	0	0	0	0	0
CHEM EGR FAC SALARIES DIFF	0	0	0	0	0	0	0
LEE GS TRAVEL	0	0	0	0	0	0	0
LI GS TRAVEL	0	0	0	0	0	0	0
GENCTURK GS TRAVEL	0	0	0	0	0	0	0
NAKSHATRALA GS TRAVEL	0	0	0	0	0	0	0
BELARBI RA PD	0	0	0	0	0	0	0
ELEC ENGR FAC SALARIES	0	0	0	0	0	0	0
MECH ENGR FAC SALARIES	0	0	0	0	0	0	0
NCALM STAFF SALARY	0	0	0	0	0	0	0
ENGR STUDENT APPLICATION FEE	0	0	0	0	0	0	0
ENGR DEAN CONT EDUC	13,110	3,040	0	0	1,830	0	17,980
ENGR THESIS DISS BND	0	0	0	0	10,000	0	10,000
GRADUATE APP FEE	0	0	0	0	180,000	0	180,000
CHBE CERTIFICATE FEE	8,000	0	0	0	0	0	8,000
GRADUATE APP FEE	0	0	0	0	4,200	0	4,200
GRADUATE APP FEE	0	0	0	0	7,000	0	7,000
GRADUATE APP FEE	0	0	0	0	8,691	0	8,691
GRADUATE APP FEE	0	0	0	0	1,000	0	1,000
GRADUATE APP FEE	387	0	0	0	928	0	1,315
SUBSEA COURSE	228,298	25,000	0	0	150,000	0	403,298
GRADUATE APP FEE	0	0	0	0	5,244	0	5,244
COOP EDUCATION PROG	111,040	6,202	0	0	7,960	0	125,202
EXPENDITURE TOTAL	10,782,274	1,771,669	0	0	8,499,248	182,143	21,235,334

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HONORS

University of Houston
 Cost Center Summary of HONORS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2063 H0078 A0708 NA (18886) HONORS ACTIVITY FEE	0	0	0	0	0
2064 H0078 A0327 NA (34168) HONORS FACULTY SALARIES	212,000	0	0	0	212,000
2064 H0078 A9846 NA (43680) NANCY OCONNOR ABENDSHEIN PRO	6,250	0	0	0	6,250
2064 H0078 B1702 NA (37704) HONORS UNDERGRAD RESEARCH	0	62,325	0	0	62,325
2064 H0078 D3173 NA (41569) HONORS OPERATIONS	0	106,942	0	0	106,942
2064 H0079 C0633 NA (39642) PUBLIC SCHOOLS PARTNERSHIPS	0	0	0	0	0
2072 H0078 B1702 NA (35029) HONORS UNDERGRAD RESEARCH	0	0	0	10,000	10,000
2072 H0078 B2877 NA (49832) HONORS IDC	0	0	0	0	0
2078 H0079 C0633 NA (48693) PUBLIC SCHOOLS PARTNERSHIPS	0	0	0	0	0
2079 H0078 A0713 NA (46096) HONORS TECH FEE	0	40,000	0	6,250	46,250
2079 H0078 D3752 NA (48654) QEP SACS	0	0	0	0	0
2080 H0078 A0711 NA (18888) HONORS PROGRAM	0	0	0	0	0
2080 H0079 C0633 NA (40689) PUBLIC SCHOOLS PARTNERSHIPS	0	0	0	0	0
2170 H0078 A0708 NA (51149) HONORS ACTIVITY FEE	0	46,000	0	88,000	134,000
2170 H0078 D1905 NA (51150) FTIC FEE	0	5,000	0	5,000	10,000
2170 H0078 D2634 NA (51151) HONORS ACADEMIC SUPPORT	0	169,000	22,000	0	191,000
2170 H0078 D8274 NA (51619) Honors Study Abroad	0	0	0	0	0
EXPENDITURE TOTAL	218,250	429,267	22,000	109,250	778,767

University of Houston
 Cost Center Summary of HONORS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HONORS ACTIVITY FEE	0	0	0	0	1,410	0	1,410
HONORS FACULTY SALARIES	212,000	75,883	0	0	0	0	287,883
NANCY OCONNOR ABENDSHEIN PROF	6,250	0	0	0	0	0	6,250
HONORS UNDERGRAD RESEARCH	62,325	18,600	0	0	135,000	0	215,925
HONORS OPERATIONS	106,942	14,058	0	0	0	0	121,000
PUBLIC SCHOOLS PARTNERSHIPS	0	0	0	0	0	0	0
HONORS UNDERGRAD RESEARCH	10,000	0	0	0	50,000	0	60,000
HONORS IDC	0	0	0	0	2,248	0	2,248
PUBLIC SCHOOLS PARTNERSHIPS	0	0	0	0	0	0	0
HONORS TECH FEE	46,250	15,000	0	0	21,940	0	83,190
QEP SACS	0	0	0	0	0	0	0
HONORS PROGRAM	0	0	0	0	1,500	0	1,500
PUBLIC SCHOOLS PARTNERSHIPS	0	0	0	0	0	0	0
HONORS ACTIVITY FEE	134,000	20,000	0	0	280,000	0	434,000
FTIC FEE	10,000	0	0	0	90,000	0	100,000
HONORS ACADEMIC SUPPORT	191,000	33,000	0	0	210,000	0	434,000
Honors Study Abroad	0	0	0	0	100,000	0	100,000
EXPENDITURE TOTAL	778,767	176,541	0	0	892,098	0	1,847,406

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HOTEL & RESTAURANT MANAGEMENT

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0081 A0704 NA (38080) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2063 H0081 D1687 NA (26215) HRM ACAD SVC FEE	36,456	627,110	94,337	10,296	768,199
2064 H0081 A0447 NA (34122) HRM FACULTY SALARIES	380,476	31,200	0	0	411,676
2064 H0081 A9781 NA (38328) SPEC'S CH FDN PROF / HRM	5,219	0	0	0	5,219
2064 H0081 D3160 NA (41268) HRM CLINTON L RAPPOLE PROF	5,030	0	0	0	5,030
2064 H0081 D3172 NA (41559) HRM SUGARLAND CAMPUS	0	18,027	0	102,163	120,190
2064 H0081 D3727 NA (41777) HRM PROVOST SUPPORT	0	0	132,494	0	132,494
2064 H0081 H3816 NA (48437) DOCTORAL STUDENT TUITION FEL	0	0	0	0	0
2072 H0081 B1165 NA (17866) IDC HRM	0	0	0	6,000	6,000
2078 H0080 A1198 NA (12184) HRM PROFESSIONAL ED	0	5,000	5,000	15,000	25,000
2078 H0080 C0369 NA (18310) HRM FRED PARKS	0	0	0	0	0
2078 H0080 D1021 NA (48681) CAREER PLANNING	0	0	5,000	5,000	10,000
2078 H0080 E0303 NA (48680) HRM BARRON'S	0	0	0	4,500	4,500
2078 H0081 A0870 NA (10878) HRM PERU U.S.I.L	45,000	0	0	25,000	70,000
2078 H0081 A1210 NA (18318) HRM GRAD CONFERENCE	0	0	0	0	0
2078 H0081 A1218 NA (18321) HRM SA CAMPUS	90,000	120,000	0	15,000	225,000
2078 H0081 A1220 NA (18322) HRM SW EDUSPA SUMMIT	0	0	0	0	0
2078 H0081 A1228 NA (18394) HRM GERI OFFICE	0	5,000	0	0	5,000
2078 H0081 C0203 NA (48682) HRM SALES & CONF SVCS	0	255,008	40,000	71,000	366,008
2078 H0081 E5117 NA (43558) HRM COUGAR GROUNDS	0	56,000	5,000	80,000	141,000
2078 H0081 F1617 NA (18312) SPECIAL EVENTS	0	0	0	0	0
2078 H0081 F1647 NA (26819) HRM GRAND WINE & FOOD AFFAIR	0	8,000	0	0	8,000
2079 H0080 D0860 NA (46216) HRM TECH FEE	0	129,800	5,000	11,300	146,100
2080 H0081 D3526 NA (36130) HRM STUDY ABROAD PROGRAM	0	0	0	0	0
2164 H0081 A0447 NA (34124) HRM FACULTY SALARIES	0	0	0	0	0
2170 H0080 A0862 NA (51620) HRM GRAD APPLICATION	0	0	0	0	0
2170 H0081 D0751 NA (51152) HRM INCIDENTAL FEES	0	0	0	0	0
EXPENDITURE TOTAL	562,181	1,255,145	286,831	345,259	2,449,416

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	43,500	0	43,500
HRM ACAD SVC FEE	768,199	151,500	0	0	117,801	0	1,037,500
HRM FACULTY SALARIES	411,676	83,963	0	0	0	0	495,639
SPEC'S CH FDN PROF / HRM	5,219	1,031	0	0	0	0	6,250
HRM CLINTON L RAPPOLE PROF	5,030	1,220	0	0	0	0	6,250
HRM SUGARLAND CAMPUS	120,190	29,033	0	0	0	0	149,223
HRM PROVOST SUPPORT	132,494	29,950	0	0	0	0	162,444
DOCTORAL STUDENT TUITION FELL	0	0	0	0	15,518	0	15,518
IDC HRM	6,000	0	0	0	5,850	0	11,850
HRM PROFESSIONAL ED	25,000	12,000	0	0	28,000	0	65,000
HRM FRED PARKS	0	0	0	0	15,000	0	15,000
CAREER PLANNING	10,000	0	0	0	45,000	0	55,000
HRM BARRON'S	4,500	1,500	200	0	63,800	0	70,000
HRM PERU U.S.I.L	70,000	20,000	0	0	70,000	0	160,000
HRM GRAD CONFERENCE	0	0	0	0	90,000	0	90,000
HRM SA CAMPUS	225,000	56,000	0	0	69,000	0	350,000
HRM SW EDUSPA SUMMIT	0	0	0	0	15,000	0	15,000
HRM GERI OFFICE	5,000	1,500	0	0	3,500	0	10,000
HRM SALES & CONF SVCS	366,008	58,000	0	0	401,992	0	826,000
HRM COUGAR GROUNDS	141,000	30,000	200	0	224,800	0	396,000
SPECIAL EVENTS	0	0	0	0	3,000	0	3,000
HRM GRAND WINE & FOOD AFFAIR	8,000	2,000	0	0	10,000	0	20,000
HRM TECH FEE	146,100	31,000	0	0	31,750	0	208,850
HRM STUDY ABROAD PROGRAM	0	0	0	0	25,000	0	25,000
HRM FACULTY SALARIES	0	0	0	0	0	0	0
HRM GRAD APPLICATION	0	0	0	0	9,000	0	9,000
HRM INCIDENTAL FEES	0	0	0	0	40,000	0	40,000
EXPENDITURE TOTAL	2,449,416	508,697	400	0	1,327,511	0	4,286,024

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LAW CENTER

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0098 D2710 NA (33320) LAW CENTER INCIDENTAL FEES	0	0	0	0	0
2063 H0100 D0666 NA (13788) LAW LIBRARY INCIDENTAL FEE	0	0	0	0	0
2063 H0101 D0755 NA (18530) LAW COMPUTER FEE	0	0	0	0	0
2063 H0475 D1862 NA (44617) DEAN'S WORTHY PROJECTS	0	0	0	0	0
2063 H0478 D2710 NA (40135) LAW CENTER INCIDENTAL FEES	0	39,202	28,648	0	67,850
2063 H0482 D2710 NA (40153) LAW CENTER INCIDENTAL FEES	0	0	0	0	0
2063 H0482 E5023 NA (52552) LAW CENTER CAREER DEV	0	0	0	11,000	11,000
2063 H0483 E0536 NA (52572) LAW CENTER STUDENT SVC	0	195,432	67,589	7,500	270,521
2063 H0483 E0577 NA (51754) ADMISSIONS	0	158,151	0	0	158,151
2063 H0483 E5024 NA (52555) LAW CENTER-LL.M. PROGRAM	0	145,538	0	0	145,538
2063 H0484 E0546 NA (40162) HJLL	0	0	0	0	0
2063 H0484 E5025 NA (52557) STUDENT ORGANIZATIONS	0	0	0	0	0
2063 H0486 D2710 NA (40178) LAW CENTER INCIDENTAL FEES	0	227,003	0	1,000	228,003
2063 H0487 D2710 NA (40182) LAW CENTER INCIDENTAL FEES	0	128,529	45,812	1,000	175,341
2063 H0488 D2703 NA (40246) LEGAL ANALYSIS, RES AND COMM	0	0	36,144	28,600	64,744
2063 H0490 D8460 NA (52562) MEXICAN LEGAL STUDIES	0	0	0	0	0
2063 H0491 D2710 NA (40262) LAW CENTER INCIDENTAL FEES	0	0	0	0	0
2064 H0098 D2820 NA (35131) LC-DISCRETIONARY	0	0	0	0	0
2064 H0098 F1745 NA (54866) LAW-FACILITIES	0	0	0	0	0
2064 H0098 H8462 NA (54867) GRAD ASSIST PROGRAM	0	0	0	0	0
2064 H0100 D0217 NA (49305) LAW LIBRARY	0	0	10,000	51,200	61,200
2064 H0101 D3577 NA (54868) LAW CENTER - INFORMATION TEC	0	416,731	36,645	4,988	458,364
2064 H0475 A0010 NA (54870) LAW CENTER- INTERSESSION	30,000	0	0	0	30,000
2064 H0475 A8278 NA (54869) LAW CTR SUMMER RESEARCH	0	0	0	532,530	532,530
2064 H0475 A8279 NA (54871) ADJUNCT FACULTY	0	0	0	3,926	3,926
2064 H0475 D1862 NA (54872) DEAN'S WORTHY PROJECTS	0	0	0	9,500	9,500
2064 H0475 D2814 NA (54873) LC - FACULTY STIPEND	47,175	0	0	0	47,175
2064 H0475 D2815 NA (54875) LAW CENTER FACULTY SERVICES	0	0	0	90,000	90,000
2064 H0475 D3165 NA (54874) LAW CENTER - FACULTY ALLOTME	0	0	0	3,000	3,000
2064 H0476 D2921 NA (40117) COLLEGE PROFESSOR-UH MATCHING	5,102	0	0	0	5,102
2064 H0476 D2922 NA (40118) ANDREWS/KURTH PROFESSORSHIP-	5,040	0	0	0	5,040
2064 H0476 D2923 NA (40119) ALUMNAE COLLEGE PROFESSOR-UH	5,040	0	0	0	5,040
2064 H0476 D2924 NA (40121) MIKE & TERESA BAKER PROFESSO	5,081	0	0	0	5,081
2064 H0476 D2925 NA (40122) HIPLA PROFESSORSHIP	5,040	0	0	0	5,040
2064 H0476 D2926 NA (40123) COLLEGE PROFESSORSHIP	0	0	0	0	0
2064 H0476 D2928 NA (40124) ALUMNAE PROFESSORSHIP	5,283	0	0	0	5,283
2064 H0477 D3508 NA (54876) LAW CENTER-ASSOCIATE DEAN	0	0	0	0	0
2064 H0478 D0911 NA (54877) ACCESS SECURITY FEE	0	0	0	0	0
2064 H0478 D3504 NA (54878) LAW-FACILITIES	0	0	0	0	0
2064 H0479 D0124 NA (54879) LAW CENTER - COPY CENTER	0	0	0	0	0
2064 H0479 D3505 NA (44667) LAW-LC ADMINISTRATION	0	482,626	17,606	0	500,232
2064 H0481 D3035 NA (54880) PUBLIC RELATIONS & MARKETING	0	0	0	0	0
2064 H0485 H8459 NA (54881) MERIT SCHOLARSHIP	0	0	0	0	0
2064 H0487 A3494 NA (55038) LAW-LEGAL AID CLINIC	493,887	12,000	0	0	505,887
2064 H0492 D0927 NA (54886) CTR FOR CHILDREN LWAY & POLI	8,197	0	0	0	8,197
2064 H0493 D0546 NA (54887) HIGHER ED LAW & GOVERNANCE	0	0	0	0	0
2064 H0494 D3167 NA (54888) HEALTH LAW & POLICY INSTITUT	13,279	0	0	0	13,279
2064 H0497 D8461 NA (54889) LAW-NACLE	0	26,000	19,314	0	45,314
2072 H0042 D4005 NA (52565) LAW CENTER EENR	0	0	0	0	0
2072 H0098 B1177 NA (17903) IDC LAW	0	0	0	0	0
2072 H0494 B4410 NA (40281) HEALTH LAW & POLICY IDC	0	0	0	0	0
2075 H0057 D8451 NA (52537) AA WHITE	0	19,128	0	0	19,128
2075 H0475 D3253 NA (45119) LAW SUPPORT	0	0	0	0	0
2075 H0477 D2815 NA (40133) LAW CENTER FACULTY SERVICES	8,000	0	0	0	8,000
2075 H0484 E5026 NA (52556) ADVOCATES	0	0	0	0	0
2075 H0487 D3030 NA (52575) LAW CTR - LEGAL AID CLINIC	82,249	102,595	0	0	184,844
2075 H0489 C0709 NA (40257) TX CONSUMER COMPLAINT CENTER	36,000	0	0	10,000	46,000
2075 H0489 D3031 NA (40254) CONSUMER LAW	0	0	38,749	71,000	109,749
2075 H0491 C4662 NA (49799) TEXAS INNOCENCE PROJECT	0	80,442	0	0	80,442
2075 H0496 D2814 NA (40282) LC - FACULTY STIPEND	213,240	84,130	0	0	297,370
2075 H0496 D3057 NA (40339) LAW FOUNDATION	0	124,154	16,872	0	141,026
2075 H0497 D2977 NA (40284) LAW - NACLE FOUNDATION	0	0	3,000	0	3,000
2076 H0098 A3500 NA (36102) LIANG'S MOORES PROFESSORSHIP	0	0	0	0	0
2078 H0100 D0929 NA (18550) LAW LIBRARY COPY SVC	0	0	0	0	0
2079 H0100 D0217 NA (49310) LAW LIBRARY	0	0	0	0	0
2079 H0100 D0891 NA (46099) LAW LIB STUD LIB FEE	0	0	0	0	0
2079 H0101 D1669 NA (46102) LAW CENTER ETUO	0	0	0	0	0
2079 H0101 D8455 NA (52541) LAW TECH FEES	0	24,000	0	31,000	55,000
2079 H0486 D8248 NA (49736) FDIP LONGACRE 2011	0	0	0	0	0
2080 H0042 D4005 NA (52566) LAW CENTER EENR	0	0	0	0	0
2080 H0098 A1166 NA (14022) LAW-DEAN	0	0	0	0	0
2080 H0492 D0927 NA (40327) CTR FOR CHILDREN LWAY & POLI	0	50,510	0	0	50,510
2160 H0042 D3210 NA (44252) EENR FACULTY	6,667	0	0	0	6,667
2160 H0057 A8275 NA (52529) AA WHITE	22,530	0	0	0	22,530
2160 H0098 D3495 NA (41008) LAW CENTER-UNALLOCATED	0	0	0	0	0

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
LAW CENTER INCIDENTAL FEES	0	0	0	0	305,722	0	305,722
LAW LIBRARY INCIDENTAL FEE	0	0	0	0	285,000	194,000	479,000
LAW COMPUTER FEE	0	0	0	0	10,000	0	10,000
DEAN'S WORTHY PROJECTS	0	0	0	0	25,000	0	25,000
LAW CENTER INCIDENTAL FEES	67,850	30,531	0	0	25,640	0	124,021
LAW CENTER INCIDENTAL FEES	0	0	0	0	0	0	0
LAW CENTER CAREER DEV	11,000	1,000	0	0	111,049	0	123,049
LAW CENTER STUDENT SVC	270,521	78,904	0	0	150,540	0	499,965
ADMISSIONS	158,151	47,444	0	0	74,530	0	280,125
LAW CENTER-LL.M. PROGRAM	145,538	43,659	0	0	83,080	0	272,277
HJIL	0	0	0	0	15,200	0	15,200
STUDENT ORGANIZATIONS	0	0	0	0	56,000	0	56,000
LAW CENTER INCIDENTAL FEES	228,003	68,098	0	0	15,640	0	311,741
LAW CENTER INCIDENTAL FEES	175,341	51,850	0	0	44,360	0	271,551
LEGAL ANALYSIS, RES AND COMM	64,744	10,842	0	0	27,960	0	103,546
MEXICAN LEGAL STUDIES	0	0	0	0	7,890	0	7,890
LAW CENTER INCIDENTAL FEES	0	0	0	0	10,000	0	10,000
LC-DISCRETIONARY	0	0	0	0	50,000	0	50,000
LAW-FACILITIES	0	0	0	0	400,000	0	400,000
GRAD ASSIST PROGRAM	0	0	0	0	1,500,000	0	1,500,000
LAW LIBRARY	61,200	1,000	0	0	25,472	327,457	415,129
LAW CENTER - INFORMATION TECH	458,364	136,012	0	0	60,324	0	654,700
LAW CENTER- INTERSESSION	30,000	5,000	0	0	15,000	0	50,000
LAW CTR SUMMER RESEARCH	532,530	101,181	0	0	15,000	0	648,711
ADJUNCT FACULTY	3,926	0	0	0	0	0	3,926
DEAN'S WORTHY PROJECTS	9,500	500	0	0	53,000	0	63,000
LC - FACULTY STIPEND	47,175	10,521	0	0	0	0	57,696
LAW CENTER FACULTY SERVICES	90,000	10,000	0	0	45,500	0	145,500
LAW CENTER - FACULTY ALLOTMENT	3,000	300	0	0	251,950	0	255,250
COLLEGE PROFESSOR-UH MATCHING	5,102	1,148	0	0	0	0	6,250
ANDREWS/KURTH PROFESSORSHIP-UH	5,040	1,210	0	0	0	0	6,250
ALUMNAE COLLEGE PROFESSOR-UH	5,040	1,210	0	0	0	0	6,250
MIKE & TERESA BAKER PROFESSORS	5,081	1,169	0	0	0	0	6,250
HIPLA PROFESSORSHIP	5,040	0	0	0	1,210	0	6,250
COLLEGE PROFESSORSHIP	0	0	0	0	6,250	0	6,250
ALUMNAE PROFESSORSHIP	5,283	967	0	0	0	0	6,250
LAW CENTER-ASSOCIATE DEAN	0	0	0	0	18,000	0	18,000
ACCESS SECURITY FEE	0	0	0	0	130,000	0	130,000
LAW-FACILITIES	0	0	0	0	619,000	0	619,000
LAW CENTER - COPY CENTER	0	0	0	0	267,000	0	267,000
LAW-LC ADMINISTRATION	500,232	150,070	0	0	113,040	0	763,342
PUBLIC RELATIONS & MARKETING	0	0	0	0	287,000	0	287,000
MERIT SCHOLARSHIP	0	0	0	0	2,052,886	0	2,052,886
LAW-LEGAL AID CLINIC	505,887	126,411	0	0	0	0	632,298
CTR FOR CHILDREN LWAY & POLICY	8,197	1,803	0	0	0	0	10,000
HIGHER ED LAW & GOVERNANCE	0	0	0	0	23,000	0	23,000
HEALTH LAW & POLICY INSTITUTE	13,279	2,921	0	0	38,523	0	54,723
LAW-NACLE	45,314	8,394	0	0	5,480	0	59,188
LAW CENTER EENR	0	0	0	0	719	0	719
IDC LAW	0	0	0	0	80,118	0	80,118
HEALTH LAW & POLICY IDC	0	0	0	0	16,743	0	16,743
AA WHITE	19,128	5,520	0	0	10,352	0	35,000
LAW SUPPORT	0	0	0	0	14,886	0	14,886
LAW CENTER FACULTY SERVICES	8,000	2,000	0	0	0	0	10,000
ADVOCATES	0	0	0	0	7,000	0	7,000
LAW CTR - LEGAL AID CLINIC	184,844	20,156	0	0	0	0	205,000
TX CONSUMER COMPLAINT CENTER	46,000	5,040	0	0	15,000	0	66,040
CONSUMER LAW	109,749	23,675	0	0	28,351	0	161,775
TEXAS INNOCENCE PROJECT	80,442	29,078	0	0	480	0	110,000
LC - FACULTY STIPEND	297,370	52,630	0	0	0	0	350,000
LAW FOUNDATION	141,026	40,459	0	0	3,515	0	185,000
LAW - NACLE FOUNDATION	3,000	2,000	0	0	0	0	5,000
LIANG'S MOORES PROFESSORSHIP	0	0	0	0	1,155	0	1,155
LAW LIBRARY COPY SVC	0	0	0	0	1,400	0	1,400
LAW LIBRARY	0	0	0	0	0	650,000	650,000
LAW LIB STUD LIB FEE	0	0	0	0	80,000	20,000	100,000
LAW CENTER ETUO	0	0	0	0	52,636	0	52,636
LAW TECH FEES	55,000	1,012	0	0	0	0	56,012
FDIP LONGACRE 2011	0	0	0	0	0	0	0
LAW CENTER EENR	0	0	0	0	697	0	697
LAW-DEAN	0	0	0	0	8,471	0	8,471
CTR FOR CHILDREN LWAY & POLICY	50,510	19,490	0	0	5,000	0	75,000
EENR FACULTY	6,667	1,333	0	0	0	0	8,000
AA WHITE	22,530	2,000	0	0	0	0	24,530
LAW CENTER-UNALLOCATED	0	0	0	0	213	0	213

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2160 H0098 D3605 NA (41009) LAW CENTER - OFC OF DEAN	0	382,019	40,487	20,000	442,506
2160 H0475 A8276 NA (52543) LAW CTR - SUMMER TEACHING	90,000	0	0	10,000	100,000
2160 H0475 D8456 NA (52542) LAW CENTER-FACULTY SERVICES	0	80,324	179,582	20,000	279,906
2160 H0477 D3508 NA (41051) LAW CENTER-ASSOCIATE DEAN	0	103,257	41,155	8,000	152,412
2160 H0478 D3504 NA (41052) LAW-FACILITIES	0	104,537	68,633	0	173,170
2160 H0479 D3505 NA (41053) LAW-LC ADMINISTRATION	0	0	0	13,000	13,000
2160 H0480 D3511 NA (41054) LAW CENTER EXTERNAL AFFAIRS	0	560,149	46,333	10,000	616,482
2160 H0481 D3035 NA (41055) PUBLIC RELATIONS & MARKETING	0	198,362	0	0	198,362
2160 H0482 E5023 NA (52553) LAW CENTER CAREER DEV	0	468,895	0	0	468,895
2160 H0483 E0536 NA (41057) LAW CENTER STUDENT SVC	0	113,070	0	0	113,070
2160 H0483 E0577 NA (44254) ADMISSIONS	0	0	0	0	0
2160 H0485 H0218 NA (41060) LAW PRE TUIT SCHOLARSHIP	0	0	0	0	0
2160 H0485 H2890 NA (41058) PUBLIC INTEREST GRAD FELLOW	0	0	0	0	0
2160 H0485 H2891 NA (41059) PUBLIC INTEREST LAW PLACEMEN	0	0	0	0	0
2160 H0486 A8280 NA (52563) SKILLS TRAINING ADJUNCT	126,500	0	0	10,000	136,500
2160 H0486 D3604 NA (41061) SKILLS TRAINING ADJUNCT	0	0	0	0	0
2160 H0487 D3030 NA (41062) LAW CTR - LEGAL AID CLINIC	25,000	9,056	0	0	34,056
2160 H0490 D3888 NA (46796) LAW AND COMPUTATION	0	0	0	0	0
2160 H0494 D2920 NA (41066) HEALTH LAW & POLICY	27,487	0	0	0	27,487
2164 H0098 D3495 NA (52567) LAW CENTER-UNALLOCATED	0	0	0	0	0
2164 H0098 F1745 NA (46702) LAW-FACILITIES	0	0	0	0	0
2164 H0098 H8462 NA (52539) GRAD ASSIST PROGRAM	0	0	0	0	0
2164 H0100 D2710 NA (40105) LAW CENTER INCIDENTAL FEES	0	0	0	0	0
2164 H0101 D3577 NA (52568) LAW CENTER - INFORMATION TEC	0	0	0	0	0
2164 H0475 A8277 NA (52544) LAW-CENTER-DEAN'S ADJUNCT	0	0	0	0	0
2164 H0475 A8278 NA (52546) LAW CTR SUMMER RESEARCH	0	0	0	0	0
2164 H0475 A8279 NA (52548) ADJUNCT FACULTY	0	0	0	0	0
2164 H0475 D1862 NA (40114) DEAN'S WORTHY PROJECTS	0	0	0	0	0
2164 H0475 D2814 NA (40113) LC - FACULTY STIPEND	0	0	0	0	0
2164 H0475 D3165 NA (41363) LAW CENTER - FACULTY ALLOTME	0	0	0	0	0
2164 H0475 D3503 NA (40115) LAW ASSOCIATE DEAN	0	0	0	0	0
2164 H0477 D3508 NA (52569) LAW CENTER-ASSOCIATE DEAN	0	0	0	0	0
2164 H0478 D0911 NA (44638) ACCESS SECURITY FEE	0	0	0	0	0
2164 H0478 D3504 NA (52582) LAW-FACILITIES	0	0	0	0	0
2164 H0479 D2710 NA (44637) LAW CENTER INCIDENTAL FEES	0	0	0	0	0
2164 H0479 D3505 NA (52571) LAW-LC ADMINISTRATION	0	0	0	0	0
2164 H0481 D3035 NA (40148) PUBLIC RELATIONS & MARKETING	0	0	0	0	0
2164 H0485 H8459 NA (52558) MERIT SCHOLARSHIP	0	0	0	0	0
2164 H0487 A2116 NA (44640) LAW CTR DIFF DESIGNATED TUIT	0	0	0	0	0
2164 H0492 D0927 NA (52578) CTR FOR CHILDREN LWAY & POLI	0	0	0	0	0
2164 H0493 D0546 NA (52580) HIGHER ED LAW & GOVERNANCE	0	0	0	0	0
2164 H0494 D3167 NA (41365) HEALTH LAW & POLICY INSTITUT	0	0	0	0	0
2164 H0497 D8461 NA (52564) LAW-NACLE	0	0	0	0	0
2170 H0483 E0577 NA (52574) ADMISSIONS	0	222,579	0	3,000	225,579
EXPENDITURE TOTAL	1,260,797	4,558,419	696,569	950,244	7,466,029

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
LAW CENTER - OFC OF DEAN	442,506	126,749	0	0	27,320	0	596,575
LAW CTR - SUMMER TEACHING	100,000	19,000	0	0	0	0	119,000
LAW CENTER-FACULTY SERVICES	279,906	77,970	0	0	78,520	0	436,396
LAW CENTER-ASSOCIATE DEAN	152,412	43,321	0	0	10,200	0	205,933
LAW-FACILITIES	173,170	51,947	0	0	7,680	0	232,797
LAW-LC ADMINISTRATION	13,000	2,000	0	0	0	0	15,000
LAW CENTER EXTERNAL AFFAIRS	616,482	181,945	0	0	51,640	0	850,067
PUBLIC RELATIONS & MARKETING	198,362	50,406	0	0	1,200	0	249,968
LAW CENTER CAREER DEV	468,895	140,668	0	0	3,600	0	613,163
LAW CENTER STUDENT SVC	113,070	33,921	0	0	2,160	0	149,151
ADMISSIONS	0	0	0	0	0	0	0
LAW PRE TUIT SCHOLARSHIP	0	0	0	0	430,500	0	430,500
PUBLIC INTEREST GRAD FELLOW	0	0	0	0	5,000	0	5,000
PUBLIC INTEREST LAW PLACEMENT	0	0	0	0	95,000	0	95,000
SKILLS TRAINING ADJUNCT	136,500	17,430	0	0	0	0	153,930
SKILLS TRAINING ADJUNCT	0	0	0	0	198,244	0	198,244
LAW CTR - LEGAL AID CLINIC	34,056	9,694	0	0	0	0	43,750
LAW AND COMPUTATION	0	0	0	0	0	0	0
HEALTH LAW & POLICY	27,487	6,871	0	0	28,000	0	62,358
LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0
LAW-FACILITIES	0	0	0	0	0	0	0
GRAD ASSIST PROGRAM	0	0	0	0	0	0	0
LAW CENTER INCIDENTAL FEES	0	0	0	0	0	0	0
LAW CENTER - INFORMATION TECH	0	0	0	0	0	0	0
LAW-CENTER-DEAN'S ADJUNCT	0	0	0	0	0	0	0
LAW CTR SUMMER RESEARCH	0	0	0	0	0	0	0
ADJUNCT FACULTY	0	0	0	0	0	0	0
DEAN'S WORTHY PROJECTS	0	0	0	0	0	0	0
LC - FACULTY STIPEND	0	0	0	0	0	0	0
LAW CENTER - FACULTY ALLOTMENT	0	0	0	0	0	0	0
LAW ASSOCIATE DEAN	0	0	0	0	0	0	0
LAW CENTER-ASSOCIATE DEAN	0	0	0	0	0	0	0
ACCESS SECURITY FEE	0	0	0	0	0	0	0
LAW-FACILITIES	0	0	0	0	0	0	0
LAW CENTER INCIDENTAL FEES	0	0	0	0	0	0	0
LAW-LC ADMINISTRATION	0	0	0	0	0	0	0
PUBLIC RELATIONS & MARKETING	0	0	0	0	0	0	0
MERIT SCHOLARSHIP	0	0	0	0	0	0	0
LAW CTR DIFF DESIGNATED TUIT	0	0	0	0	0	0	0
CTR FOR CHILDREN LWAY & POLICY	0	0	0	0	0	0	0
HIGHER ED LAW & GOVERNANCE	0	0	0	0	0	0	0
HEALTH LAW & POLICY INSTITUTE	0	0	0	0	0	0	0
LAW-NACLE	0	0	0	0	0	0	0
ADMISSIONS	225,579	6,501	0	0	7,920	0	240,000
EXPENDITURE TOTAL	7,466,029	1,864,961	0	0	8,498,966	1,191,457	19,021,413

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NATURAL SCIENCES & MATHEMATICS

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0102 F8173 NA (49534) NSM IT PRINTING SERVICES	0	20,498	0	0	20,498
2060 H0103 F2728 NA (48869) IMD KECK NMR FACILITY	0	0	0	0	0
2060 H0104 F0007 NA (53351) BBIC	4,682	0	0	0	4,682
2060 H0107 F1064 NA (17835) CHEM SERVICE FACILITIES	0	0	0	0	0
2060 H0109 F1066 NA (17836) GEO ICP SPECTROM LAB	0	0	0	0	0
2060 H0109 F1070 NA (17947) NSM GEO HYDROCHEM LAB	0	0	0	0	0
2060 H0109 F1400 NA (44427) ELECTRON MICROPROBE LAB	0	0	0	0	0
2060 H0109 F2709 NA (45291) AVAITION AND ENVIRONMENT CTR	0	0	0	0	0
2060 H0109 F2724 NA (47596) GEO RS	0	0	0	0	0
2060 H0109 F3493 NA (40343) CENTER FOR PETROLEUM GEOCHEM	44,062	161,669	49,737	0	255,468
2060 H0109 F3607 NA (51044) LASER ABLATION MC-ICP-MS	0	0	0	0	0
2060 H0109 F3676 NA (42802) INST FOR THE STUDY OF SEISMI	0	60,757	0	0	60,757
2060 H0109 F8182 NA (51518) TMS	0	0	0	0	0
2060 H0112 D3714 NA (40647) STOKES CLICKERS FUNDS	0	0	0	0	0
2060 H0112 F0014 NA (53700) STOKES CLICKER FUNDS	0	0	0	0	0
2060 H0112 F1072 NA (12077) PHYSICS MACHINE SHOP	0	0	6,018	0	6,018
2063 H0104 A1931 NA (18746) BIO ACD SVC INC FEE	0	0	1,000	1,000	2,000
2063 H0107 D2644 NA (31415) CHEM ACADEMIC EVAL FEE	0	0	0	0	0
2063 H0107 D3752 NA (46922) QEP SACS	0	0	0	0	0
2063 H0108 A0704 NA (38381) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2063 H0109 A0704 NA (38344) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2063 H0109 C0333 NA (18616) INTL SY OSTRACODA-GEOLOGY	0	0	0	0	0
2063 H0109 D0028 NA () EAS FIELD CAMP SUPPORT	0	0	0	0	0
2063 H0110 D2615 NA (30582) MATH COURSE MATERIALS FEE	0	0	0	0	0
2063 H0110 D2644 NA (54930) CHEM ACADEMIC EVAL FEE	0	107,347	0	0	107,347
2063 H0110 D2756 NA (36053) DISC FOUNDATION COURSE FEE33	0	18,000	0	0	18,000
2063 H0110 D2843 NA (36005) MATH STUDENT RESOURCE FEE	0	0	0	0	0
2064 H0102 A3505 NA (53685) NSM SALARIES	0	0	0	0	0
2064 H0102 B0044 NA (52967) NSM FACILITY PROJECTS & MAIN	0	0	0	0	0
2064 H0102 B2710 NA (45506) NSM SALARY	128,927	103,620	0	0	232,547
2064 H0102 B2752 NA (47174) KADISH SUPPORT	0	0	27,700	0	27,700
2064 H0102 B2866 NA (49362) NSM RESEARCH SUPPORT	0	0	0	0	0
2064 H0102 D0054 NA (53026) NSM STUDENT SUCCESS	0	0	0	0	0
2064 H0102 D0055 NA (53025) NSM CBO	0	0	0	0	0
2064 H0102 D0084 NA (53703) TRAINING AND DEVELOPMENT	0	0	0	0	0
2064 H0102 D0112 NA (54047) FACULTY AND STAFF AWARDS REC	0	0	0	0	0
2064 H0102 D0159 NA (55037) NSM GRADUATE STUDIES	0	0	0	0	0
2064 H0102 D0500 NA (52872) NAT SCI & MATH DEAN OFFICE	0	0	0	0	0
2064 H0102 D3054 NA (40303) NSM CENTRALIZED ADVISING	0	419,752	0	10,000	429,752
2064 H0102 D3244 NA (44599) NSM STUDENT ENRICH PROGRAM	0	116,712	0	0	116,712
2064 H0102 D3257 NA (47302) NSM SALARY	95,000	1,503,591	347,470	45,000	1,991,061
2064 H0102 D3797 NA (42901) NSM DOE	0	0	0	0	0
2064 H0102 D8323 NA (51923) NSM MARKETING	0	0	0	0	0
2064 H0102 D8324 NA (51924) NSM DEVELOPMENT	0	0	0	0	0
2064 H0102 H3816 NA (49092) DOCTORAL STUDENT TUITION FEL	0	0	0	0	0
2064 H0104 A3505 NA (45285) NSM SALARIES	1,022,382	0	0	15,000	1,037,382
2064 H0104 B0117 NA (55106) CHEN START UP	0	35,500	0	0	35,500
2064 H0104 B0118 NA (55107) KELLEHER START UP	0	12,000	0	0	12,000
2064 H0104 B0122 NA (55108) MEISEL START UP	0	12,000	0	0	12,000
2064 H0104 B0142 NA (54015) RESEARCH SUPPORT	0	35,000	0	0	35,000
2064 H0104 B0227 NA (54850) ROMAN RESEARCH SUPPORT	0	5,000	0	0	5,000
2064 H0104 B1299 NA (47660) R FOX START UP	0	0	0	0	0
2064 H0104 B2710 NA (46525) NSM SALARY	32,892	0	0	0	32,892
2064 H0104 B2757 NA (49611) KHURANA	0	1,000	0	0	1,000
2064 H0104 B2863 NA (54726) BOSE RESEARCH SUPPORT	0	0	0	0	0
2064 H0104 B3724 NA (45085) SCHWARTZ	164,744	127,753	4,605	0	297,102
2064 H0104 B3774 NA (50319) ZHANG FACULTY SUPPORT	0	0	0	0	0
2064 H0104 B4024 NA (51922) GUNARATNE MCNAIR FOUNDATION	0	0	0	0	0
2064 H0104 B4041 NA (52729) DR BARK	0	5,000	0	15,000	20,000
2064 H0104 D0125 NA (54925) NSM TA SALARY	0	0	0	1,279,647	1,279,647
2064 H0104 D3257 NA (53142) NSM SALARY	73,224	205,460	0	47,000	325,684
2064 H0104 D3797 NA (42905) NSM DOE	0	0	0	3,000	3,000
2064 H0107 A3505 NA (46197) NSM SALARIES	453,038	0	0	0	453,038
2064 H0107 B0028 NA (52249) FULLBRIGHT MATCHING FY2013	0	0	0	0	0
2064 H0107 B0114 NA (55084) BRGOCH START UP	0	36,000	0	0	36,000
2064 H0107 B0115 NA (55085) TEETS START UP	0	21,500	0	0	21,500
2064 H0107 B0116 NA (55096) DO START UP	0	37,000	0	0	37,000
2064 H0107 B1391 NA (52161) KECK COMMITMENT FY13 START U	0	0	0	1,223	1,223
2064 H0107 D0125 NA (54901) NSM TA SALARY	0	0	0	1,200,000	1,200,000
2064 H0107 D3257 NA (55001) NSM SALARY	48,000	74,318	106,114	20,000	248,432
2064 H0107 D3797 NA (43010) NSM DOE	0	0	0	0	0
2064 H0107 D3911 NA (43752) MILJANIC M&O	0	0	0	0	0
2064 H0107 D3913 NA (43761) MAY M&O	0	0	0	0	0
2064 H0107 D3914 NA (43774) XU M&O	0	0	0	0	0
2064 H0108 A3505 NA (48857) NSM SALARIES	362,342	0	0	0	362,342

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
NSM IT PRINTING SERVICES	20,498	6,150	0	0	23,352	0	50,000
IMD KECK NMR FACILITY	0	0	0	0	100,000	0	100,000
BBIC	4,682	1,350	0	0	20,650	0	26,682
CHEM SERVICE FACILITIES	0	0	0	0	150,000	0	150,000
GEO ICP SPECTROM LAB	0	0	0	0	15,000	0	15,000
NSM GEO HYDROCHEM LAB	0	0	0	0	20,000	0	20,000
ELECTRON MICROPROBE LAB	0	0	0	0	5,000	0	5,000
AVAITION AND ENVIRONMENT CTR	0	0	0	0	0	0	0
GEO RS	0	0	0	0	5,000	0	5,000
CENTER FOR PETROLEUM GEOCHEM	255,468	56,000	0	0	388,532	0	700,000
LASER ABLATION MC-ICP-MS	0	0	0	0	30,000	0	30,000
INST FOR THE STUDY OF SEISMIC	60,757	26,000	0	0	43,243	0	130,000
TIMS	0	0	0	0	50,000	0	50,000
STOKES CLICKERS FUNDS	0	0	0	0	0	0	0
STOKES CLICKER FUNDS	0	0	0	0	4,575	0	4,575
PHYSICS MACHINE SHOP	6,018	1,540	0	0	32,760	10,000	50,318
BIO ACD SVC INC FEE	2,000	45	0	0	3,613	0	5,658
CHEM ACADEMIC EVAL FEE	0	0	0	0	0	0	0
QEP SACS	0	0	0	0	950	0	950
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	2,746	0	2,746
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	5,000	0	5,000
INTL SY OSTRACODA-GEOLOGY	0	0	0	0	663	0	663
EAS FIELD CAMP SUPPORT	0	0	0	0	11,674	0	11,674
MATH COURSE MATERIALS FEE	0	0	0	0	2,803	0	2,803
CHEM ACADEMIC EVAL FEE	107,347	7,653	0	0	0	0	115,000
DISC FOUNDATION COURSE FEE3331	18,000	2,000	0	0	0	0	20,000
MATH STUDENT RESOURCE FEE	0	0	0	0	547	0	547
NSM SALARIES	0	0	0	0	0	0	0
NSM FACILITY PROJECTS & MAINT	0	0	0	0	25,000	0	25,000
NSM SALARY	232,547	60,000	0	0	1,100	0	293,647
KADISH SUPPORT	27,700	8,000	0	0	240	0	35,940
NSM RESEARCH SUPPORT	0	0	0	0	15,700	0	15,700
NSM STUDENT SUCCESS	0	0	0	0	12,000	0	12,000
NSM CBO	0	0	0	0	11,000	0	11,000
TRAINING AND DEVELOPMENT	0	0	0	0	5,000	0	5,000
FACULTY AND STAFF AWARDS RECOG	0	0	0	0	4,710	0	4,710
NSM GRADUATE STUDIES	0	0	0	0	130,000	0	130,000
NAT SCI & MATH DEAN OFFICE	0	0	0	0	20,000	0	20,000
NSM CENTRALIZED ADVISING	429,752	107,000	0	0	19,000	0	555,752
NSM STUDENT ENRICH PROGRAM	116,712	38,000	0	0	26,288	0	181,000
NSM SALARY	1,991,061	344,000	0	0	10,000	0	2,345,061
NSM DOE	0	0	0	0	0	0	0
NSM MARKETING	0	0	0	0	10,000	0	10,000
NSM DEVELOPMENT	0	0	0	0	11,000	0	11,000
DOCTORAL STUDENT TUITION FELL	0	0	0	0	3,440,252	0	3,440,252
NSM SALARIES	1,037,382	218,760	0	0	0	0	1,256,142
CHEN START UP	35,500	6,000	0	0	0	0	41,500
KELLEHER START UP	12,000	3,000	0	0	0	0	15,000
MEISEL START UP	12,000	3,000	0	0	0	0	15,000
RESEARCH SUPPORT	35,000	9,000	0	0	0	0	44,000
ROMAN RESEARCH SUPPORT	5,000	1,000	0	0	5,000	0	11,000
R FOX START UP	0	0	0	0	2,365	0	2,365
NSM SALARY	32,892	0	0	0	0	0	32,892
KHURANA	1,000	270	0	0	14,730	0	16,000
BOSE RESEARCH SUPPORT	0	0	0	0	17,000	0	17,000
SCHWARTZ	297,102	65,020	0	0	37,878	0	400,000
ZHANG FACULTY SUPPORT	0	0	0	0	102	0	102
GUNARATNE MCNAIR FOUNDATION	0	0	0	0	0	0	0
DR BARK	20,000	2,000	0	0	56,859	0	78,859
NSM TA SALARY	1,279,647	50,000	0	0	0	0	1,329,647
NSM SALARY	325,684	57,472	0	0	2,000	0	385,156
NSM DOE	3,000	0	0	0	222,000	50,000	275,000
NSM SALARIES	453,038	92,873	0	0	0	0	545,911
FULLBRIGHT MATCHING FY2013	0	0	0	0	10,000	0	10,000
BRGOCH START UP	36,000	7,000	0	0	0	0	43,000
TEETS START UP	21,500	0	0	0	0	0	21,500
DO START UP	37,000	6,000	0	0	0	0	43,000
KECK COMMITMENT FY13 START UP	1,223	0	0	0	0	0	1,223
NSM TA SALARY	1,200,000	40,000	0	0	0	0	1,240,000
NSM SALARY	248,432	49,529	0	0	0	0	297,961
NSM DOE	0	0	0	0	62,000	0	62,000
MILJANIC M&O	0	0	0	0	240	0	240
MAY M&O	0	0	0	0	0	0	0
XU M&O	0	0	0	0	132	0	132
NSM SALARIES	362,342	77,900	0	0	0	0	440,242

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0108 B2794 NA (48383) DR. SHI START UP FUNDS	0	0	0	0	0
2064 H0108 D0125 NA (54899) NSM TA SALARY	0	0	0	810,000	810,000
2064 H0108 D3257 NA (55002) NSM SALARY	93,639	127,056	72,810	22,000	315,505
2064 H0108 D3797 NA (42903) NSM DOE	0	0	0	0	0
2064 H0109 A3505 NA (48744) NSM SALARIES	1,151,979	0	0	82,000	1,233,979
2064 H0109 B2769 NA (49612) FS 14 NSM STEWART	0	0	0	0	0
2064 H0109 B2866 NA (49377) NSM RESEARCH SUPPORT	18,000	0	0	12,000	30,000
2064 H0109 D0125 NA (54898) NSM TA SALARY	0	0	0	950,000	950,000
2064 H0109 D3257 NA (53845) NSM SALARY	45,000	106,432	101,123	30,000	282,555
2064 H0109 D3582 NA (38210) PROFESSORSHIP IN SEQUENCY	0	0	0	0	0
2064 H0109 D3583 NA (38211) PROFESSORSHIP IN GEOPHSICS	6,250	0	0	0	6,250
2064 H0109 D3797 NA (42943) NSM DOE	0	0	0	0	0
2064 H0110 A3505 NA (49210) NSM SALARIES	296,314	0	0	149,184	445,498
2064 H0110 A3523 NA (42259) TEACH HOUSTON INSTRUCTION	0	0	0	0	0
2064 H0110 D0125 NA (54924) NSM TA SALARY	0	0	0	1,100,000	1,100,000
2064 H0110 D3257 NA (47437) NSM SALARY	41,500	464,719	0	35,000	541,219
2064 H0110 D3797 NA (43047) NSM DOE	0	0	0	0	0
2064 H0112 A3505 NA (49211) NSM SALARIES	533,030	0	0	0	533,030
2064 H0112 D0125 NA (54900) NSM TA SALARY	0	0	0	690,000	690,000
2064 H0112 D3257 NA (55013) NSM SALARY	45,022	0	0	0	45,022
2064 H0112 D3797 NA (42924) NSM DOE	0	0	0	0	0
2064 H0474 D0163 NA (55077) NSM CASA SUPPORT	0	0	0	259,999	259,999
2064 H0515 A3505 NA (43624) NSM SALARIES	900,108	0	0	0	900,108
2064 H0515 B2710 NA (47361) NSM SALARY	0	108,000	0	0	108,000
2064 H0515 B2764 NA (49616) SANG-HYUK CHUNG START UP FUN	0	0	0	0	0
2064 H0515 B2766 NA (49618) CHIN YO LIN STARTUP FUND	0	0	0	0	0
2064 H0515 B3723 NA (44853) ZHANG FACULTY SUPPORT	60,000	75,000	0	0	135,000
2064 H0515 B3770 NA (44226) CNRCS OPERATIONS	0	0	0	0	0
2064 H0515 B3776 NA (44027) WILLIAMS FACULTY SUPPORT	0	0	0	0	0
2064 H0515 B8235 NA (49287) Frigo Commitment Start-Up	0	50,000	0	23,000	73,000
2072 H0102 B0945 NA (18028) IDC DEAN NSM	0	0	0	0	0
2072 H0103 B1065 NA (18197) IDC INST MOLEC DESGN	32,892	0	0	0	32,892
2072 H0104 B0066 NA (53591) STARTUP DR MEISEL	0	7,500	0	15,556	23,056
2072 H0104 B0067 NA (53592) STARTUP DR KELLEHER	0	7,500	0	15,556	23,056
2072 H0104 B0099 NA (54512) IDC CHEN	0	0	0	0	0
2072 H0104 B0949 NA (18007) IDC WIDGER	0	0	0	0	0
2072 H0104 B0951 NA (18030) BIOL & BCHS IDC	0	0	0	15,372	15,372
2072 H0104 B0957 NA (18033) IDC WELLS	0	0	0	0	0
2072 H0104 B0963 NA (18035) IDC REA	0	0	0	0	0
2072 H0104 B0969 NA (14001) IDC DRYER'S	0	0	0	0	0
2072 H0104 B0979 NA (18159) IDC DELCOUR	0	0	0	0	0
2072 H0104 B0981 NA (18160) IDC TU	0	0	0	0	0
2072 H0104 B0983 NA (18161) IDC ESKIN	0	0	0	0	0
2072 H0104 B0985 NA (18162) IDC FOX G	0	0	0	0	0
2072 H0104 B0987 NA (18163) IDC BRIGGS	0	0	0	0	0
2072 H0104 B0989 NA (18164) IDC EICHBERG	0	0	0	0	0
2072 H0104 B1005 NA (35980) IDC DR. GAO	0	0	1,671	500	2,171
2072 H0104 B1059 NA (18194) IDC INST MOLEC BIO	0	0	0	0	0
2072 H0104 B1299 NA (45864) R FOX START UP	80,001	51,501	13,050	0	144,552
2072 H0104 B1416 NA (18165) IDC SATER	0	0	0	0	0
2072 H0104 B1565 NA (10191) IDC WIERNASZ	0	0	0	0	0
2072 H0104 B1574 NA (25888) IDC COLE	0	0	0	0	0
2072 H0104 B1604 NA (27817) IDC-LEGGE	0	0	0	0	0
2072 H0104 B1605 NA (27819) IDC-PENNINGS	0	0	0	0	0
2072 H0104 B1632 NA (29680) IDC AZEVEDO	0	0	0	0	0
2072 H0104 B1648 NA (30624) IDC GRAUR	0	0	0	0	0
2072 H0104 B1703 NA (35132) IDC YEO	0	0	0	0	0
2072 H0104 B1732 NA (36683) IDC ROMAN	0	0	0	0	0
2072 H0104 B1733 NA (36684) IDC ZUFALL	0	0	0	0	0
2072 H0104 B1734 NA (36685) IDC GUNARATNE	0	0	0	0	0
2072 H0104 B1735 NA (36686) IDC FUJITA	0	0	0	1,000	1,000
2072 H0104 B1808 NA (39848) IDC ZIBURKUS	0	0	0	0	0
2072 H0104 B2203 NA (42479) WANG IDC	0	0	0	2,000	2,000
2072 H0104 B2726 NA (46699) STEWART IDC	0	0	0	0	0
2072 H0104 B2757 NA (47393) KHURANA	1	0	0	0	1
2072 H0104 B2863 NA (54724) BOSE RESEARCH SUPPORT	0	0	0	0	0
2072 H0104 B2868 NA (49401) FOX GENE SEQUENCING RESOURCE	0	0	0	0	0
2072 H0104 B2880 NA (49903) HOLLAND IDC	0	0	0	0	0
2072 H0104 B2908 NA (54647) SMALL GRANT 2014 - STEWART	0	0	0	0	0
2072 H0104 B2909 NA (54648) SMALL GRANT 2014 - ZUFALL	0	0	0	0	0
2072 H0104 B2910 NA (54649) SMALL GRANT 2014 - FRANKINO	0	0	0	500	500
2072 H0104 B3514 NA (38110) IDC DAUWALDER	0	0	5,986	5,000	10,986
2072 H0104 B3687 NA (40626) IDC COOPER	0	0	0	1,000	1,000
2072 H0104 B3724 NA (48169) SCHWARTZ	0	0	0	0	0
2072 H0104 B3774 NA (52218) ZHANG FACULTY SUPPORT	0	0	0	0	0

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
DR. SHI START UP FUNDS	0	0	0	0	635	0	635
NSM TA SALARY	810,000	40,000	0	0	0	0	850,000
NSM SALARY	315,505	55,765	0	0	3,000	0	374,270
NSM DOE	0	0	0	0	83,000	0	83,000
NSM SALARIES	1,233,979	240,460	0	0	0	0	1,474,439
FS 14 NSM STEWART	0	0	0	0	0	0	0
NSM RESEARCH SUPPORT	30,000	5,000	0	0	6,000	0	41,000
NSM TA SALARY	950,000	45,000	0	0	0	0	995,000
NSM SALARY	282,555	52,274	0	0	2,000	0	336,829
PROFESSORSHIP IN SEQUENCY	0	0	0	0	0	0	0
PROFESSORSHIP IN GEOPHSICS	6,250	0	0	0	0	0	6,250
NSM DOE	0	0	0	0	166,875	40,000	206,875
NSM SALARIES	445,498	94,397	0	0	0	0	539,895
TEACH HOUSTON INSTRUCTION	0	0	0	0	0	0	0
NSM TA SALARY	1,100,000	50,000	0	0	0	0	1,150,000
NSM SALARY	541,219	87,536	0	0	0	0	628,755
NSM DOE	0	0	0	0	100,000	0	100,000
NSM SALARIES	533,030	121,700	0	0	0	0	654,730
NSM TA SALARY	690,000	20,000	0	0	0	0	710,000
NSM SALARY	45,022	7,000	0	0	0	0	52,022
NSM DOE	0	0	0	0	100,000	0	100,000
NSM CASA SUPPORT	259,999	4,000	0	0	0	0	263,999
NSM SALARIES	900,108	184,522	0	0	0	0	1,084,630
NSM SALARY	108,000	25,333	0	0	0	0	133,333
SANG-HYUK CHUNG START UP FUND	0	0	0	0	100	0	100
CHIN YO LIN STARTUP FUND	0	0	0	0	0	0	0
ZHANG FACULTY SUPPORT	135,000	0	0	0	240,000	0	375,000
CNRCS OPERATIONS	0	0	0	0	140,000	0	140,000
WILLIAMS FACULTY SUPPORT	0	0	0	0	1,000	0	1,000
Frigo Commitment Start-Up	73,000	13,000	0	0	64,000	0	150,000
IDC DEAN NSM	0	0	0	0	953,428	0	953,428
IDC INST MOLEC DESGN	32,892	10,000	0	0	13,640	0	56,532
STARTUP DR MEISEL	23,056	2,025	0	0	17,919	0	43,000
STARTUP DR KELLEHER	23,056	2,025	0	0	17,919	0	43,000
IDC CHEN	0	0	0	0	100	0	100
IDC WIDGER	0	0	0	0	1,740	0	1,740
BIOL & BCHS IDC	15,372	3,000	0	0	190,884	40,000	249,256
IDC WELLS	0	0	0	0	3,879	0	3,879
IDC REA	0	0	0	0	0	0	0
IDC DRYER'S	0	0	0	0	16,723	0	16,723
IDC DELCOUR	0	0	0	0	375	0	375
IDC TU	0	0	0	0	1,116	0	1,116
IDC ESKIN	0	0	0	0	0	0	0
IDC FOX G	0	0	0	0	5,227	0	5,227
IDC BRIGGS	0	0	0	0	1,160	0	1,160
IDC EICHBERG	0	0	0	0	246	0	246
IDC DR. GAO	2,171	100	0	0	2,729	0	5,000
IDC INST MOLEC BIO	0	0	0	0	0	0	0
R FOX START UP	144,552	10,000	0	0	24,352	0	178,904
IDC SATER	0	0	0	0	2,512	0	2,512
IDC WIERNASZ	0	0	0	0	526	0	526
IDC COLE	0	0	0	0	2,432	0	2,432
IDC-LEGGE	0	0	0	0	0	0	0
IDC-PENNINGS	0	0	0	0	1,811	0	1,811
IDC AZEVEDO	0	0	0	0	1,039	0	1,039
IDC GRAUR	0	0	0	0	4,631	0	4,631
IDC YEO	0	0	0	0	28,803	0	28,803
IDC ROMAN	0	0	0	0	14,497	0	14,497
IDC ZUFALL	0	0	0	0	603	0	603
IDC GUNARATNE	0	0	0	0	510	0	510
IDC FUJITA	1,000	500	0	0	24,238	0	25,738
IDC ZIBURKUS	0	0	0	0	787	0	787
WANG IDC	2,000	500	0	0	32,108	0	34,608
STEWART IDC	0	0	0	0	356	0	356
KHURANA	1	4,365	0	0	127,708	10,000	142,074
BOSE RESEARCH SUPPORT	0	0	0	0	70,000	0	70,000
FOX GENE SEQUENCING RESOURCES	0	0	0	0	0	0	0
HOLLAND IDC	0	0	0	0	400	0	400
SMALL GRANT 2014 - STEWART	0	0	0	0	3,000	0	3,000
SMALL GRANT 2014 - ZUFALL	0	0	0	0	3,000	0	3,000
SMALL GRANT 2014 - FRANKINO	500	100	0	0	1,880	0	2,480
IDC DAUWALDER	10,986	500	0	0	12,557	10,000	34,043
IDC COOPER	1,000	300	0	0	2,747	0	4,047
SCHWARTZ	0	0	0	0	3,496	0	3,496
ZHANG FACULTY SUPPORT	0	0	0	0	4,925	0	4,925

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2072 H0104 B4026 NA (50244) LIU IDC	0	0	22,000	28,000	50,000
2072 H0104 B8276 NA (49590) OSTROWSKI IDC	0	0	0	2,000	2,000
2072 H0104 B8325 NA (51829) Dr Bark	0	0	0	0	0
2072 H0104 D3619 NA (38669) IDC FRANKINO	0	0	0	400	400
2072 H0107 B0136 NA (54002) DO IDC	0	0	0	0	0
2072 H0107 B0217 NA (54374) FS 14 NSM COLTART	0	0	0	0	0
2072 H0107 B0991 NA (14002) IDC CHEMISTRY	0	31,823	0	0	31,823
2072 H0107 B0993 NA (10825) IDC CHEMISTRY PI	0	0	0	0	0
2072 H0107 B0999 NA (18067) CHEM IDC JACOBSON	0	0	0	0	0
2072 H0107 B1003 NA (12063) DISC HALASYAMANI	0	0	0	0	0
2072 H0107 B1009 NA (18070) IDC LEE	0	0	0	0	0
2072 H0107 B1597 NA (27233) IDC RABALAIS	0	0	0	0	0
2072 H0107 B1598 NA (27350) BALDELLI IDC	0	0	0	0	0
2072 H0107 B1668 NA (31982) IDC OLAFS	0	0	0	0	0
2072 H0107 B1669 NA (32366) HOFFMAN IDC	0	0	0	0	0
2072 H0107 B1693 NA (34292) IDC CZERNUSZEWICZ	0	0	0	0	0
2072 H0107 B1700 NA (34670) BITTNER IDC	0	0	0	0	0
2072 H0107 B1731 NA (36649) LUBCHENKO IDC	0	0	0	7,677	7,677
2072 H0107 B1853 NA (41176) IDC - XU	0	0	0	0	0
2072 H0107 B2936 NA (54675) NEW FACULTY 2014 - DO	0	0	0	0	0
2072 H0107 B3183 NA (44185) GILBERTSON IDC	0	0	1,000	0	1,000
2072 H0107 B3481 NA (35602) CAI IDC	0	0	0	0	0
2072 H0107 B3792 NA (44301) MOLLER IDC	0	24,323	0	0	24,323
2072 H0107 B3802 NA (44234) LEE IDC SURF	0	0	0	0	0
2072 H0107 B4379 NA (50859) D YANG START-UP	0	0	0	0	0
2072 H0107 B4423 NA (42347) MILJANIC IDC	0	0	0	0	0
2072 H0107 B4424 NA (42348) MAY IDC	0	0	0	0	0
2072 H0108 B1011 NA (18071) IDC COMPUTER SCI	25,000	0	0	50,000	75,000
2072 H0108 B1013 NA (18072) IDC COMPUTER SCI PI	0	20,000	0	0	20,000
2072 H0108 B1595 NA (26909) IDC-COSC DEPT COMMITMENT	0	0	0	0	0
2072 H0108 B1774 NA (37302) GABRIEL COMMITMENT FUNDS	0	0	0	0	0
2072 H0108 B1775 NA (37303) CHAIR DISCRETIONARY ACCT	0	0	0	0	0
2072 H0108 B2786 NA (48106) DR. W. SHI COMMITMENT	0	0	0	0	0
2072 H0108 B3755 NA (42900) TSEKOS COMMITMENT	0	0	0	0	0
2072 H0108 B4403 NA (39391) ORDONEZ COMMITMENT	0	0	0	0	0
2072 H0108 D2963 NA (37110) COSC REU MATCH FUNDS - NSM	0	0	0	0	0
2072 H0109 B0027 NA (52239) WANG IDC	0	0	0	0	0
2072 H0109 B1023 NA (18078) IDC GEOSCIENCES	0	0	0	0	0
2072 H0109 B1029 NA (18081) NSM GEOSC HALL IDC	0	0	0	0	0
2072 H0109 B1467 NA (18082) CASEY IDC	0	0	0	0	0
2072 H0109 B1594 NA (26907) IDC-GEOS COMMITMENT	0	0	0	0	0
2072 H0109 B2782 NA (48088) STEWART IDC	0	0	0	0	0
2072 H0109 B2940 NA (54679) NEW FACULTY 2014 - FU	0	0	0	0	0
2072 H0109 B2941 NA (54680) NEW FACULTY 2014 - SAYLOR	0	0	0	1,900	1,900
2072 H0109 B3507 NA (36399) IDC BISSADA	0	0	0	0	0
2072 H0109 B3795 NA (44463) CHESNOKOV IDC	0	0	0	0	0
2072 H0110 A3523 NA (42260) TEACH HOUSTON INSTRUCTION	0	0	0	0	0
2072 H0110 B0204 NA (54701) teachHOUSTON RESEARCH FUNDS	0	0	0	0	0
2072 H0110 B1031 NA (18083) IDC MATHEMATICS	0	0	0	0	0
2072 H0110 B1033 NA (18084) IDC COMMITMENTS	0	0	0	0	0
2072 H0110 B3690 NA (40665) NETWORK CLUSTER	0	0	0	0	0
2072 H0111 B1057 NA (13994) IDC RETURNED-ITEC	0	0	0	0	0
2072 H0111 B3690 NA (41323) NETWORK CLUSTER	0	0	0	0	0
2072 H0111 B3747 NA (44000) CENTER FOR MATH BIOSCIENCES	0	0	0	0	0
2072 H0112 B1041 NA (18187) IDC PHYSICS	0	0	0	0	0
2072 H0112 B1592 NA (26903) IDC-PHYSICS COMMITMENT	40,001	37,000	0	0	77,001
2072 H0112 B8296 R113003 (52319) IDC RESEARCH INVESTMENT	0	0	0	0	0
2072 H0429 B1667 NA (31882) IMAQS	0	0	10,232	1,768	12,000
2072 H0451 B1806 NA (39743) CAGE INSTITUTE IDC	0	0	0	0	0
2072 H0515 B3723 NA (50449) ZHANG FACULTY SUPPORT	0	0	0	0	0
2072 H0515 B3766 NA (43613) CNRCS OPERATIONS	0	0	33,408	0	33,408
2072 H0545 B3797 NA (45491) ENERGY RESEARCH	0	0	0	0	0
2072 H0552 B2720 NA (46572) IDC BoBI	0	0	0	13,000	13,000
2075 H0107 B2777 NA (48010) KADISH UNRESTRICTED DONOR	0	0	6,035	0	6,035
2076 H0104 D0053 NA (53028) MOORES S PENNINGS	0	0	1,000	0	1,000
2076 H0104 D0618 NA (18965) MOORES SCHOLARSHIP - TU	0	0	0	0	0
2076 H0104 D1695 NA (26227) GRADUATE PROG SUPPORT	0	0	0	0	0
2076 H0104 D1726 NA (26470) MOORES SCHOLARSHIP - DRYER	0	0	0	0	0
2076 H0104 D2933 NA (36906) PRE-MED COORDINATOR	0	0	0	0	0
2076 H0104 D3622 NA (38673) MOORES SCHOLARSHIP - FOX	0	0	0	7,024	7,024
2076 H0104 D4678 NA (50716) MOORES CHAIR GRAUR	15,445	0	0	0	15,445
2076 H0104 D4679 NA (50718) MOORES CHAIR ESKIN	0	0	0	0	0
2076 H0107 D1877 NA (44438) BITTNER MOORES CHAIR	0	0	0	9,000	9,000
2076 H0107 D3722 NA (41255) THUMMEL MOORES CHAIR	0	0	0	8,000	8,000
2076 H0108 D2962 NA (37109) COSC REU MATCHING FUNDS	0	0	0	0	0

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
LIU IDC	50,000	3,000	0	0	20,814	0	73,814
OSTROWSKI IDC	2,000	300	0	0	56,090	10,000	68,390
Dr Bark	0	0	0	0	56,107	0	56,107
IDC FRANKINO	400	100	0	0	540	0	1,040
DO IDC	0	0	0	0	42,000	0	42,000
FS 14 NSM COLTART	0	0	0	0	40,000	0	40,000
IDC CHEMISTRY	31,823	0	0	0	154,864	49,961	236,648
IDC CHEMISTRY PI	0	0	0	0	2,234	0	2,234
CHEM IDC JACOBSON	0	0	0	0	1,400	0	1,400
DISC HALASYAMANI	0	0	0	0	5,000	0	5,000
IDC LEE	0	0	0	0	418	0	418
IDC RABALAIS	0	0	0	0	151	0	151
BALDELLI IDC	0	0	0	0	25,000	0	25,000
IDC OLAFS	0	0	0	0	30,000	0	30,000
HOFFMAN IDC	0	0	0	0	1,500	0	1,500
IDC CZERNUSZEWICZ	0	0	0	0	301	0	301
BITTNER IDC	0	0	0	0	981	0	981
LUBCHENKO IDC	7,677	1,000	0	0	59,000	0	67,677
IDC - XU	0	0	0	0	20,000	0	20,000
NEW FACULTY 2014 - DO	0	0	0	0	2,000	0	2,000
GILBERTSON IDC	1,000	2,500	0	0	20,500	0	24,000
CAI IDC	0	0	0	0	301	0	301
MOLLER IDC	24,323	0	0	0	0	0	24,323
LEE IDC SURF	0	0	0	0	301	0	301
D YANG START-UP	0	0	0	0	103,000	0	103,000
MILJANIC IDC	0	0	0	0	580	0	580
MAY IDC	0	0	0	0	3,000	0	3,000
IDC COMPUTER SCI	75,000	14,250	0	0	245,401	15,000	349,651
IDC COMPUTER SCI PI	20,000	5,964	0	0	4,512	0	30,476
IDC-COSC DEPT COMMITMENT	0	0	0	0	6,515	0	6,515
GABRIEL COMMITMENT FUNDS	0	0	0	0	939	0	939
CHAIR DISCRETIONARY ACCT	0	0	0	0	137,964	0	137,964
DR.W. SHI COMMITMENT	0	0	0	0	435	0	435
TSEKOS COMMITMENT	0	0	0	0	2,974	0	2,974
ORDONEZ COMMITMENT	0	0	0	0	812	0	812
COSC REU MATCH FUNDS - NSM	0	0	0	0	18,020	0	18,020
WANG IDC	0	0	0	0	39,500	10,000	49,500
IDC GEOSCIENCES	0	0	0	0	158,759	0	158,759
NSM GEOSC HALL IDC	0	0	0	0	5,000	0	5,000
CASEY IDC	0	0	0	0	1,300	0	1,300
IDC-GEOS COMMITMENT	0	0	0	0	15,000	0	15,000
STEWART IDC	0	0	0	0	0	0	0
NEW FACULTY 2014 - FU	0	0	0	0	6,000	0	6,000
NEW FACULTY 2014 - SAYLOR	1,900	100	0	0	0	0	2,000
IDC BISSADA	0	0	0	0	2,554	0	2,554
CHESNOKOV IDC	0	0	0	0	1,000	0	1,000
TEACH HOUSTON INSTRUCTION	0	0	0	0	0	0	0
teachHOUSTON RESEARCH FUNDS	0	0	0	0	2,000	0	2,000
IDC MATHEMATICS	0	0	0	0	123,010	0	123,010
IDC COMMITMENTS	0	0	0	0	35,000	0	35,000
NETWORK CLUSTER	0	0	0	0	545	0	545
IDC RETURNED-ITEC	0	0	0	0	0	0	0
NETWORK CLUSTER	0	0	0	0	0	0	0
CENTER FOR MATH BIOSCIENCES	0	0	0	0	0	0	0
IDC PHYSICS	0	0	0	0	198,756	20,000	218,756
IDC-PHYSICS COMMITMENT	77,001	0	0	0	222,999	100,000	400,000
IDC RESEARCH INVESTMENT FUND	0	0	0	0	10,000	0	10,000
IMAQS	12,000	500	0	0	11,480	0	23,980
CAGE INSTITUTE IDC	0	0	0	0	29,913	0	29,913
ZHANG FACULTY SUPPORT	0	0	0	0	9,000	0	9,000
CNRCS OPERATIONS	33,408	7,000	0	0	484,154	0	524,562
ENERGY RESEARCH	0	0	0	0	13,956	0	13,956
IDC BoBI	13,000	236	0	0	67,844	0	81,080
KADISH UNRESTRICTED DONOR	6,035	400	0	0	1,000	0	7,435
MOORES S PENNINGS	1,000	100	0	0	11,587	0	12,687
MOORES SCHOLARSHIP - TU	0	0	0	0	100	0	100
GRADUATE PROG SUPPORT	0	0	0	0	0	0	0
MOORES SCHOLARSHIP - DRYER	0	0	0	0	62,039	0	62,039
PRE-MED COORDINATOR	0	0	0	0	0	0	0
MOORES SCHOLARSHIP - FOX	7,024	1,200	0	0	26,357	0	34,581
MOORES CHAIR GRAUR	15,445	2,000	0	0	28,708	0	46,153
MOORES CHAIR ESKIN	0	0	0	0	1,264	0	1,264
BITTNER MOORES CHAIR	9,000	1,000	0	0	7,000	0	17,000
THUMMEL MOORES CHAIR	8,000	1,396	0	0	8,604	0	18,000
COSC REU MATCHING FUNDS	0	0	0	0	14,500	0	14,500

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2076 H0110 B0089 NA (53886) PAULSEN MOORES CHAIR	0	0	0	10,000	10,000
2076 H0112 D0167 NA (55105) MOORES SCHOLARSHIP-BASSLER	0	0	0	0	0
2076 H0112 D4163 NA (50717) MOORES SCHOLARSHIP - PINSKY	0	0	0	0	0
2078 H0104 B2781 NA (48077) BIOLOGY ROYALTY INCOME	0	0	0	0	0
2078 H0104 D0118 NA (54723) UH ENDOMETRIOSIS SYMPOSIUM	0	0	0	0	0
2078 H0107 B2771 NA (47872) CHEMISTRY ROYALTY INCOME	0	0	0	0	0
2078 H0108 B1859 NA (42828) FACULTY ROYALTY INCOME	0	0	0	0	0
2078 H0110 D0769 NA (18579) HOUSTON JOURNAL MATH	11,000	0	0	5,000	16,000
2078 H0110 D8305 NA (49798) ADVANCING MATH GOALS	0	0	0	0	0
2079 H0102 D3296 NA (46201) NSM TECH FEE	0	225,670	0	0	225,670
2079 H0104 D3752 NA (51352) QEP SACS	0	0	0	700	700
2079 H0104 D4139 NA (48692) FDIP_GILL_2011	0	0	0	0	0
2079 H0107 D2642 NA (49237) UNDERGRAD STUD-ACAD DEVEL SV	0	0	0	0	0
2079 H0107 D3296 NA (48664) NSM TECH FEE	0	57,508	0	0	57,508
2079 H0108 D3296 NA (48688) NSM TECH FEE	0	155,265	0	0	155,265
2079 H0109 D3296 NA (48737) NSM TECH FEE	0	79,500	0	0	79,500
2079 H0110 D2624 NA (49301) ACADEMIC SERVICE FEE	0	0	0	0	0
2079 H0110 D3297 NA (46219) INSTRUCTIONAL ACCESS/SUPPORT	0	0	0	0	0
2079 H0112 D3296 NA (48684) NSM TECH FEE	0	50,795	0	0	50,795
2080 H0102 D3699 NA (39764) NSM FACILITY PROJECTS & MAIN	0	0	0	0	0
2080 H0104 B0735 NA (38667) CHEM MCCAMMON RESEARCH	0	0	0	0	0
2080 H0104 D3889 NA (46797) BIOLOGY & BIOCHEMISTRY	0	0	0	0	0
2080 H0107 B1630 NA (29642) CHEM KOCHI RESEARCH	0	0	0	0	0
2080 H0107 C0387 NA (18341) PORPHYRINS CONFERENCE	0	27,114	13,643	0	40,757
2080 H0107 D0947 NA (18359) CHEM M&O DOE FY96	0	0	0	0	0
2080 H0107 D1668 NA (25872) SMART CNTR PROGRAMS CHEMISTR	0	0	0	0	0
2080 H0107 D4156 NA (48850) WELCH SUMMER SCHOLAR PROGRAM	0	0	0	0	0
2080 H0109 A0006 NA (53186) EAS SHORT COURSE	39,000	0	0	0	39,000
2080 H0109 B0039 NA (52837) EAS DISCRETIONARY	0	0	0	0	0
2080 H0109 B0092 NA (53890) EAS STUDENT SUPPORT	0	0	0	5,000	5,000
2080 H0109 B0737 NA (12099) THERMOCHRONOLOGY LAB	0	0	0	0	0
2080 H0109 B0776 NA (12187) NSM GEOS PALEO LAB	0	0	0	0	0
2080 H0109 D2911 NA (36764) GEOSCIENCES DISCRETIONARY	0	0	0	0	0
2080 H0109 D3007 NA (37785) GEOSCIENCES SHORT COURSE FUN	0	0	0	0	0
2080 H0109 D3008 NA (37786) GEOSCIENCES BP FUND	0	0	0	0	0
2080 H0109 D3892 NA (46927) EAS ACADEMIC SUPPORT	0	0	0	0	0
2080 H0109 D4095 NA (47729) SINOPEC FUND	0	0	0	0	0
2080 H0109 D8332 NA (50453) EAS FOUNDATION SPENDING FUND	0	0	0	0	0
2080 H0110 A0074 NA (53744) MATH INSTRUCTION-ROYALTIES	74,000	0	0	106,000	180,000
2080 H0110 B0074 NA (53743) MATH RESEARCH-ROYALTIES	0	150,000	0	0	150,000
2080 H0110 D3063 NA (40548) MATH ENHANCEMENT FUND	130,000	103,000	0	50,000	283,000
2080 H0110 H2643 NA (52148) MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0
2080 H0112 A0988 NA (18597) PHYSICS ACAD SVCS	0	0	0	0	0
2080 H0112 C0331 NA (18609) PHYSICS SOCIETY	0	0	0	0	0
2080 H0112 D2991 NA (37532) TSAPS REGISTRATION FEE	0	0	0	0	0
2164 H0102 D3298 NA (46207) NSM DIFFERENTIATED TUITION	0	0	0	0	0
2164 H0104 A2112 NA (36711) NSM DIFFERENTIATED TUITION	0	0	0	0	0
2164 H0104 A2561 NA (49447) BIOLOGY DDT	0	0	0	0	0
2164 H0104 D3273 NA (46035) BIOLOGY DIFFERENTIATED TUITI	0	0	0	0	0
2164 H0104 D3298 NA (46221) NSM DIFFERENTIATED TUITION	0	0	0	0	0
2164 H0107 D3280 NA (46044) CHEMISTRY DIFFERENTIATED TUI	0	0	0	0	0
2164 H0107 D3298 NA (46223) NSM DIFFERENTIATED TUITION	0	0	0	0	0
2164 H0108 D3281 NA (46045) COSC DIFFERENTIATED TUITION	0	0	0	0	0
2164 H0108 D3298 NA (46224) NSM DIFFERENTIATED TUITION	0	0	0	0	0
2164 H0109 D3279 NA (46041) GEO DIFFERENTIATED TUITION	0	0	0	0	0
2164 H0109 D3298 NA (46220) NSM DIFFERENTIATED TUITION	0	0	0	0	0
2164 H0110 A2557 NA (48741) MATH DDT TEACHING	0	0	0	0	0
2164 H0110 D3284 NA (46056) MATH DIFFERENTIATED TUITION	0	0	0	0	0
2164 H0110 D3298 NA (46222) NSM DIFFERENTIATED TUITION	0	0	0	0	0
2164 H0112 D3285 NA (46058) PHYSICS DIFFERENTIATED TUITI	0	0	0	0	0
2164 H0112 D3298 NA (46225) NSM DIFFERENTIATED TUITION	0	0	0	0	0
2164 H0474 D3298 NA (47438) NSM DIFFERENTIATED TUITION	0	0	0	0	0
2170 H0107 E0511 NA (51632) CHEMISTRY APPLICATION FEE	0	0	0	0	0
2170 H0108 D1853 NA (51633) ADMISSIONS APPLICATION FEE	0	34,100	0	0	34,100
2170 H0109 A2528 NA (51160) GEO EXECUTIVE PROGRAMS	50,000	0	0	80,000	130,000
2170 H0109 D0028 NA (52395) EAS FIELD CAMP SUPPORT	0	0	0	0	0
2170 H0109 D8225 NA (52188) GEO EXECUTIVE PROGRAMS SALAR	0	46,775	0	9,000	55,775
2170 H0112 E0507 NA (51634) PHYS APPL FEES	0	0	0	0	0
EXPENDITURE TOTAL	6,117,475	5,160,058	824,602	7,251,006	19,353,141

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
PAULSEN MOORES CHAIR	10,000	1,500	0	0	19,484	0	30,984
MOORES SCHOLARSHIP-BASSLER	0	0	0	0	10,000	0	10,000
MOORES SCHOLARSHIP - PINSKY	0	0	0	0	20,000	0	20,000
BIOLOGY ROYALTY INCOME	0	0	0	0	5,702	0	5,702
UH ENDOMETRIOSIS SYMPOSIUM	0	0	0	0	20,000	0	20,000
CHEMISTRY ROYALTY INCOME	0	0	0	0	4,077	0	4,077
FACULTY ROYALTY INCOME	0	0	0	0	9,436	0	9,436
HOUSTON JOURNAL MATH	16,000	4,000	0	0	45,000	0	65,000
ADVANCING MATH GOALS	0	0	0	0	100	0	100
NSM TECH FEE	225,670	68,000	0	0	12,795	0	306,465
QEP SACS	700	100	0	0	348	0	1,148
FDIP_GILL_2011	0	0	0	0	0	0	0
UNDERGRAD STUD-ACAD DEVEL SVC	0	0	0	0	0	0	0
NSM TECH FEE	57,508	15,100	0	0	1,680	0	74,288
NSM TECH FEE	155,265	44,820	0	0	3,900	0	203,985
NSM TECH FEE	79,500	23,800	0	0	1,500	0	104,800
ACADEMIC SERVICE FEE	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS/SUPPORT	0	0	0	0	0	0	0
NSM TECH FEE	50,795	20,000	0	0	600	0	71,395
NSM FACILITY PROJECTS & MAINT	0	0	0	0	0	0	0
CHEM MCCAMMON RESEARCH	0	0	0	0	143	0	143
BIOLOGY & BIOCHEMISTRY	0	0	0	0	553	0	553
CHEM KOCHI RESEARCH	0	0	0	0	77,751	0	77,751
PORPHYRINS CONFERENCE	40,757	0	0	0	0	0	40,757
CHEM M&O DOE FY96	0	0	0	0	0	0	0
SMART CNTR PROGRAMS CHEMISTRY	0	0	0	0	3,000	0	3,000
WELCH SUMMER SCHOLAR PROGRAM	0	0	0	0	14,000	0	14,000
EAS SHORT COURSE	39,000	2,000	0	0	0	0	41,000
EAS DISCRETIONARY	0	0	0	0	0	0	0
EAS STUDENT SUPPORT	5,000	0	0	0	0	0	5,000
THERMOCHRONOLOGY LAB	0	0	0	0	100	0	100
NSM GEOS PALEO LAB	0	0	0	0	558	0	558
GEOSCIENCES DISCRETIONARY	0	0	0	0	0	0	0
GEOSCIENCES SHORT COURSE FUND	0	0	0	0	137,000	0	137,000
GEOSCIENCES BP FUND	0	0	0	0	0	0	0
EAS ACADEMIC SUPPORT	0	0	0	0	16,862	0	16,862
SINOPEC FUND	0	0	0	0	0	0	0
EAS FOUNDATION SPENDING FUND	0	0	0	0	21,319	0	21,319
MATH INSTRUCTION-ROYALTIES	180,000	40,000	0	0	0	0	220,000
MATH RESEARCH-ROYALTIES	150,000	30,000	0	0	20,000	0	200,000
MATH ENHANCEMENT FUND	283,000	70,000	0	0	137,000	0	490,000
MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	100	0	100
PHYSICS ACAD SVCS	0	0	0	0	2,532	0	2,532
PHYSICS SOCIETY	0	0	0	0	504	0	504
TSAPS REGISTRATION FEE	0	0	0	0	7,894	0	7,894
NSM DIFFERENTIATED TUITION	0	0	0	0	0	0	0
NSM DIFFERENTIATED TUITION	0	0	0	0	0	0	0
BIOLOGY DDT	0	0	0	0	0	0	0
BIOLOGY DIFFERENTIATED TUITION	0	0	0	0	0	0	0
NSM DIFFERENTIATED TUITION	0	0	0	0	0	0	0
CHEMISTRY DIFFERENTIATED TUITI	0	0	0	0	0	0	0
NSM DIFFERENTIATED TUITION	0	0	0	0	0	0	0
COSC DIFFERENTIATED TUITION	0	0	0	0	0	0	0
NSM DIFFERENTIATED TUITION	0	0	0	0	0	0	0
GEO DIFFERENTIATED TUITION	0	0	0	0	0	0	0
NSM DIFFERENTIATED TUITION	0	0	0	0	0	0	0
MATH DDT TEACHING	0	0	0	0	0	0	0
MATH DIFFERENTIATED TUITION	0	0	0	0	0	0	0
NSM DIFFERENTIATED TUITION	0	0	0	0	0	0	0
PHYSICS DIFFERENTIATED TUITION	0	0	0	0	0	0	0
NSM DIFFERENTIATED TUITION	0	0	0	0	0	0	0
NSM DIFFERENTIATED TUITION	0	0	0	0	0	0	0
CHEMISTRY APPLICATION FEE	0	0	0	0	21,000	0	21,000
ADMISSIONS APPLICATION FEE	34,100	11,500	0	0	0	0	45,600
GEO EXECUTIVE PROGRAMS	130,000	30,000	0	0	140,000	0	300,000
EAS FIELD CAMP SUPPORT	0	0	0	0	355,000	0	355,000
GEO EXECUTIVE PROGRAMS SALARY	55,775	10,000	0	0	0	0	65,775
PHYS APPL FEES	0	0	0	0	750	0	750
EXPENDITURE TOTAL	19,353,141	2,837,830	0	0	11,363,588	364,961	33,919,520

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OPTOMETRY

University of Houston
 Cost Center Summary of OPTOMETRY
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0113 A2105 NA (36311) OPTOMETRY MAJOR FEE	0	44,400	34,000	500	78,900
2064 H0113 A2100 NA (35823) OPT DESIGNATED TUITION	747,374	0	0	0	747,374
2064 H0113 A9788 NA (38167) DR CHARLES R STEWART COLL PR	5,275	0	0	0	5,275
2064 H0113 A9789 NA (49410) KEVIN MCDAID-VISION SOURCE P	0	0	0	0	0
2064 H0113 A9790 NA (45235) GOLDEN-GOLDEN PROFESSOR OPT	5,275	0	0	0	5,275
2064 H0113 B2810 NA (48780) GRAD PROF STUDIES RES ASST	0	0	0	0	0
2064 H0113 D2631 NA (44658) OPT PREMIUM TUITION	0	0	0	503,740	503,740
2064 H0113 H2619 NA (48335) PRESIDENTIAL GRAD FELLOWSHIP	0	0	0	0	0
2064 H0113 H3816 NA (48544) DOCTORAL STUDENT TUITION FEL	0	0	0	0	0
2064 H0115 C0405 NA (44657) OPT UEI, GNC, & CASA CLINICS	200,000	0	0	0	200,000
2072 H0113 B0029 NA (52255) IDC BUILDING EQUIPMENT	0	0	0	0	0
2072 H0113 B0030 NA (52256) IDC PROF PROGRAM	0	0	0	0	0
2072 H0113 B1161 NA (17864) IDC COLLEGE	15,000	50,000	0	70,000	135,000
2072 H0113 B1163 NA (17865) IDC - IDEA	0	0	0	0	0
2072 H0113 B1790 NA (37515) IDC-OTTESON	0	0	0	0	0
2072 H0113 B1791 NA (37516) IDC-HOFER	0	0	0	0	0
2072 H0113 B1846 NA (41124) IDC - TWA	0	0	0	0	0
2072 H0113 B2207 NA (43164) IDC - ALAN BURNS	0	0	0	0	0
2072 H0113 B2753 NA (47208) IDC-DAVID BERTSEN	0	0	0	0	0
2072 H0113 B2760 NA (47535) IDC - TANG, ROSA	0	0	0	0	0
2072 H0113 B3450 NA (43885) IDC HEATHER ANDERSON	0	0	0	0	0
2072 H0113 B3484 NA (35634) IDC-CHINO	0	0	0	0	0
2072 H0113 B3485 NA (35635) IDC-BEDELL	0	0	0	0	0
2072 H0113 B3486 NA (35636) IDC-MANNY	0	0	0	0	0
2072 H0113 B3487 NA (35637) IDC-MCDERMOTT	0	0	0	0	0
2072 H0113 B3489 NA (35639) IDC-APPLEGATE	0	0	0	0	0
2072 H0113 B3491 NA (35641) IDC-FRISHMAN	0	0	0	0	0
2072 H0113 B3493 NA (35643) IDC-GLASSER	0	0	0	0	0
2072 H0113 B3494 NA (35644) IDC-HARWERTH	4,500	0	0	0	4,500
2072 H0113 B3495 NA (35645) IDC-STEVENSON	0	0	0	0	0
2072 H0113 B3496 NA (35646) IDC-SMITH	2,500	3,500	0	1,500	7,500
2072 H0113 B3502 NA (35768) IDC-BERGMANSON	0	0	0	0	0
2072 H0113 B3517 NA (38570) IDC-CHENG	0	0	0	0	0
2072 H0113 B3650 NA (39047) IDC - PORTER	0	0	0	0	0
2072 H0113 B3703 NA (41803) IDC REDFERN	0	0	0	0	0
2072 H0113 B3799 NA (44796) IDC - VALLABH DAS	0	0	0	0	0
2072 H0113 B8279 NA (49912) IDC - PATEL	0	0	0	0	0
2075 H0113 B1714 NA (50803) UH FNDN VISION RES ENDOW	13,000	0	0	0	13,000
2075 H0113 C0673 NA (50805) OPT FUND 9 SALARIES	0	25,000	1,000	500	26,500
2075 H0113 D0799 NA (50804) OPT FOUNDATION SUPPORT	13,000	0	0	0	13,000
2076 H0113 D0594 NA (18818) MOORES PROFESSOR - HARWERTH	9,284	0	0	0	9,284
2076 H0113 D1642 NA (10497) MOORES PROFESSOR-FRISHMAN	0	0	0	7,500	7,500
2076 H0113 D2937 NA (36916) MOORES PROFESSOR-BEDELL	7,600	0	0	0	7,600
2078 H0113 C0661 NA (36310) OPT CONT EDUC PROGRAM	0	90,000	0	0	90,000
2078 H0113 C0727 NA (44219) OPT CE PROF RESP COURSE	0	0	0	0	0
2078 H0113 D3520 NA (36124) OPT ALUMNI-DEVELOPMENT	0	0	0	0	0
2078 H0113 E0279 NA (12100) OPT COPY MANUAL & CARD	0	0	0	0	0
2078 H0113 E0533 NA (36323) TERT MANUALS	0	0	0	1,000	1,000
2078 H0113 F1591 NA (10495) FERV CE COURSES	0	0	0	0	0
2078 H0114 D4706 NA (51582) ROYALTIES - OPTOMETRY	0	0	0	0	0
2078 H0115 B4405 NA (39621) OPT IDEA CLINIC	0	0	0	0	0
2078 H0115 C0405 NA (18051) OPT UEI, GNC, & CASA CLINICS	325,000	710,000	580,000	20,000	1,635,000
2078 H0115 C0406 NA (10950) UEI CARE CREDIT	0	0	0	0	0
2078 H0115 C0706 NA (40064) UEI BUILDING	0	0	0	0	0
2078 H0115 C1814 NA (49635) UHCO SEE TO SUCCEED PROGRAM	0	0	0	0	0
2078 H0115 C1816 NA (51592) UHCO AMBULATORY SERV	0	50,000	0	0	50,000
2078 H0115 C3483 NA (35984) UHCO - DALLAS	900	72,000	0	0	72,900
2078 H0115 C4674 NA (52436) UHCO - FORT WORTH CLINIC	0	0	0	0	0
2079 H0113 A1030 NA (46227) OPT TECH FEE	0	51,296	0	0	51,296
2080 H0113 A1032 NA (18624) OPT APPLICATION FEES	0	0	0	0	0
2160 H0113 D2631 NA (41015) OPT PREMIUM TUITION	2,098,774	0	0	45,000	2,143,774
2164 H0113 D2754 NA (34094) OPT DESIGN DIFF TUITION	0	0	0	0	0
2170 H0113 D1808 NA (51635) OPT TUITION DEPOSITS	0	0	0	0	0
EXPENDITURE TOTAL	3,447,482	1,096,196	615,000	649,740	5,808,418

University of Houston
 Cost Center Summary of OPTOMETRY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
OPTOMETRY MAJOR FEE	78,900	8,500	0	0	282,362	100,000	469,762
OPT DESIGNATED TUITION	747,374	175,000	0	0	0	0	922,374
DR CHARLES R STEWART COLL PROF	5,275	975	0	0	0	0	6,250
KEVIN MCDAID-VISION SOURCE PRF	0	0	0	0	0	0	0
GOLDEN-GOLDEN PROFESSOR OPT	5,275	975	0	0	0	0	6,250
GRAD PROF STUDIES RES ASST	0	0	0	0	0	0	0
OPT PREMIUM TUITION	503,740	50,000	0	0	0	0	553,740
PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0
DOCTORAL STUDENT TUITION FELL	0	0	0	0	238,948	0	238,948
OPT UEI, GNC, & CASA CLINICS	200,000	68,200	0	0	100,000	0	368,200
IDC BUILDING EQUIPMENT	0	0	0	0	0	0	0
IDC PROF PROGRAM	0	0	0	0	20,000	0	20,000
IDC COLLEGE	135,000	30,000	0	0	415,561	50,000	630,561
IDC - IDEA	0	0	0	0	45,000	0	45,000
IDC-OTESON	0	0	0	0	10,000	0	10,000
IDC-HOFER	0	0	0	0	0	0	0
IDC - TWA	0	0	0	0	5,000	0	5,000
IDC - ALAN BURNS	0	0	0	0	5,000	0	5,000
IDC-DAVID BERNTSEN	0	0	0	0	15,000	15,000	30,000
IDC - TANG, ROSA	0	0	0	0	0	0	0
IDC HEATHER ANDERSON	0	0	0	0	15,000	15,000	30,000
IDC-CHINO	0	0	0	0	10,000	0	10,000
IDC_BEDELL	0	0	0	0	10,000	0	10,000
IDC-MANNY	0	0	0	0	10,000	0	10,000
IDC-MCDERMOTT	0	0	0	0	10,000	0	10,000
IDC-APPLEGATE	0	0	0	0	10,000	0	10,000
IDC-FRISHMAN	0	0	0	0	13,000	0	13,000
IDC-GLASSER	0	0	0	0	0	0	0
IDC-HARWERTH	4,500	1,000	0	0	4,500	0	10,000
IDC-STEVENSON	0	0	0	0	6,000	0	6,000
IDC-SMITH	7,500	1,500	0	0	11,000	0	20,000
IDC-BERGMANSON	0	0	0	0	10,000	0	10,000
IDC-CHENG	0	0	0	0	1,000	0	1,000
IDC - PORTER	0	0	0	0	10,000	0	10,000
IDC REDFERN	0	0	0	0	4,000	0	4,000
IDC - VALLABH DAS	0	0	0	0	13,000	2,000	15,000
IDC - PATEL	0	0	0	0	20,000	0	20,000
UH FNDN VISION RES ENDOW	13,000	2,100	0	0	44,900	0	60,000
OPT FUND 9 SALARIES	26,500	8,500	0	0	0	0	35,000
OPT FOUNDATION SUPPORT	13,000	2,000	0	0	35,000	0	50,000
MOORES PROFESSOR - HARWERTH	9,284	2,100	0	0	1,000	0	12,384
MOORES PROFESSOR-FRISHMAN	7,500	1,000	0	0	11,500	0	20,000
MOORES PROFESSOR-BEDELL	7,600	1,352	0	0	11,048	0	20,000
OPT CONT EDUC PROGRAM	90,000	25,000	0	0	20,000	0	135,000
OPT CE PROF RESP COURSE	0	0	0	0	20,000	0	20,000
OPT ALUMNI-DEVELOPMENT	0	0	0	0	12,000	0	12,000
OPT COPY MANUAL & CARD	0	0	0	0	400	0	400
TERT MANUALS	1,000	500	0	0	0	0	1,500
FERV CE COURSES	0	0	0	0	20,000	0	20,000
ROYALTIES - OPTOMETRY	0	0	0	0	5,000	0	5,000
OPT IDEA CLINIC	0	0	0	0	45,000	0	45,000
OPT UEI, GNC, & CASA CLINICS	1,635,000	400,000	1,100,000	0	465,000	0	3,600,000
UEI CARE CREDIT	0	0	0	0	7,000	0	7,000
UEI BUILDING	0	0	0	0	0	0	0
UHCO SEE TO SUCCEED PROGRAM	0	0	0	0	150,000	0	150,000
UHCO AMBULATORY SERV	50,000	150,000	0	0	4,575,000	225,000	5,000,000
UHCO - DALLAS	72,900	16,000	0	0	71,000	100	160,000
UHCO - FORT WORTH CLINIC	0	5,000	0	0	40,000	0	45,000
OPT TECH FEE	51,296	15,562	0	0	20,800	0	87,658
OPT APPLICATION FEES	0	0	0	0	28,000	0	28,000
OPT PREMIUM TUITION	2,143,774	375,000	0	0	0	0	2,518,774
OPT DESIGN DIFF TUITION	0	0	0	0	0	0	0
OPT TUITION DEPOSITS	0	0	0	0	8,000	0	8,000
EXPENDITURE TOTAL	5,808,418	1,340,264	1,100,000	0	6,885,019	407,100	15,540,801

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PHARMACY

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0116 D0851 NA (18472) COP IT	0	0	0	0	0
2063 H0116 D4155 NA (48849) INCIDENTAL FEE	0	129,833	0	16,500	146,333
2063 H0117 D0821 NA (18562) PPS GRADUATE APPLICATION FEE	0	0	0	0	0
2063 H0117 D4155 NA (52663) INCIDENTAL FEE	0	0	0	0	0
2063 H0118 D1724 NA (32389) PHOP GRADUATE APPLICATION	0	0	0	0	0
2063 H0118 D4155 NA (52664) INCIDENTAL FEE	0	0	0	0	0
2063 H0564 D0827 NA (52667) PHARM ADV & COUNSELING FEE	0	46,945	33,743	0	80,688
2063 H0564 D4155 NA (52665) INCIDENTAL FEE	0	82,813	0	0	82,813
2064 H0116 A0591 NA (34071) COP FACULTY SALARIES	449,260	0	0	0	449,260
2064 H0116 B2100 NA (53675) RESEARCH ASST TUIT FELLOWSHI	0	0	0	0	0
2064 H0116 B2810 NA (48736) GRAD PROF STUDIES RES ASST	0	0	0	108,000	108,000
2064 H0116 B8238 NA (51899) TOXICOLOGY	0	0	0	0	0
2064 H0116 B8333 NA (51836) START UP SALIM	0	0	0	0	0
2064 H0116 B8336 NA (51831) START UP ASGHAR	0	0	0	0	0
2064 H0116 D1119 NA (17883) PHARM ACADEMIC SUPPORT	0	405,649	75,000	0	480,649
2064 H0116 H2619 NA (49085) PRESIDENTIAL GRAD FELLOWSHIP	0	0	0	0	0
2064 H0116 H3816 NA (48721) DOCTORAL STUDENT TUITION FEL	0	0	0	0	0
2064 H0117 A0591 NA (54916) COP FACULTY SALARIES	820,623	0	0	0	820,623
2064 H0117 B0121 NA (54234) COMMITMENT - EIKENBURG	0	40,000	0	0	40,000
2064 H0117 D0079 NA (53413) SCHWARZ-FACULTY DEVT	0	0	0	0	0
2064 H0117 D3243 NA (54919) PPS ACADEMIC SUPPORT	0	0	0	0	0
2064 H0117 H3816 NA (52669) DOCTORAL STUDENT TUITION FEL	0	0	0	0	0
2064 H0118 A0591 NA (54915) COP FACULTY SALARIES	554,226	0	0	0	554,226
2064 H0118 B0037 NA (52702) START UP-WANAT	0	0	0	0	0
2064 H0118 B0085 NA (53819) STARTUP-CHUNG	0	0	0	0	0
2064 H0118 B0224 NA (54807) STARTUP-JENKINS	0	0	0	0	0
2064 H0118 B0225 NA (54808) STARTUP-SHAH	0	0	0	0	0
2064 H0118 D8251 NA (54917) CSA ACADEMIC SUPPORT	0	18,773	0	0	18,773
2064 H0118 H1221 NA (52423) PHOP SCHOLARSHIP	0	0	0	0	0
2064 H0571 A0591 NA (54931) COP FACULTY SALARIES	207,295	0	0	0	207,295
2064 H0571 D0083 NA (54920) COP-GRADUATE SALARY	0	0	0	424,800	424,800
2064 H0571 H1221 NA (54796) PHOP SCHOLARSHIP	0	0	0	0	0
2064 H0571 H3816 NA (54798) DOCTORAL STUDENT TUITION FEL	0	0	0	0	0
2072 H0116 B1067 NA (12065) IDC DEAN PHARMACY	0	38,745	0	0	38,745
2072 H0116 B4044 NA (52088) IDC TIKUNOVA	0	0	0	0	0
2072 H0116 B4436 NA (52201) IDC - HUSSAIN	0	0	0	0	0
2072 H0117 B0031 NA (52588) IDC - MCCONNELL	0	0	0	0	0
2072 H0117 B0032 NA (52586) IDC - ASGHAR	0	0	0	0	0
2072 H0117 B0034 NA (52584) IDC - KNOLL	0	0	0	0	0
2072 H0117 B0207 NA (54344) IDC-CUNY	0	0	0	0	0
2072 H0117 B0208 NA (54345) IDC-DAS	0	0	0	0	0
2072 H0117 B0210 NA (54347) IDC-HU	0	0	0	0	0
2072 H0117 B0211 NA (54348) IDC-SALIM	0	0	0	0	0
2072 H0117 B1069 NA (18198) IDC PHARMACOLOGY	0	0	0	0	0
2072 H0117 B1073 NA (10828) IDC - LOKHANDWALA	0	0	0	0	0
2072 H0117 B1079 NA (18201) IDC - HEART & KIDNEY INST	41,790	0	0	0	41,790
2072 H0117 B1083 NA (18203) IDC-BOND	0	0	0	0	0
2072 H0117 B2202 NA (41115) PHARMACONFORMATICS RESEARCH	0	0	0	0	0
2072 H0117 B8232 NA (48590) IDC BIKRAM	0	0	0	0	0
2072 H0118 B0084 NA (54340) IDC-RANDALL	0	0	0	0	0
2072 H0118 B0214 NA (54352) IDC-SHAH	0	0	0	0	0
2072 H0118 B1097 NA (18210) IDC CLINICAL SCIENCE	0	18,773	0	0	18,773
2072 H0422 B1621 NA (32619) IDER IDC RETURN ACCT	0	0	0	0	0
2072 H0501 B1844 NA (41073) INSTITUTE OF COMMUNITY HEALT	0	0	0	0	0
2072 H0571 B0213 NA (54792) IDC-APARASU	0	0	0	0	0
2075 H0118 A1056 NA (18456) PHA COVENANT HOUSE AGREEMENT	0	0	0	0	0
2076 H0116 D0825 NA (31304) PHARMACY FACULTY SUPPORT	0	0	0	0	0
2078 H0116 B4685 NA (54609) DRUG INFO SERVICES	10,000	0	0	0	10,000
2078 H0116 D8192 NA (47772) ROYALTY ACCOUNTS	0	0	0	0	0
2078 H0116 E0277 NA (18531) PHA STUDENT SUPPT ACTIVITES	0	0	0	0	0
2078 H0117 D2981 NA (47449) PPS DISTRIBUTION ROYALTY	0	41,097	0	0	41,097
2078 H0117 D8193 NA (47775) ROYALTY ACCOUNTS-DR DIANA CH	0	0	0	0	0
2078 H0118 D4172 NA (49734) PHOP DEPARTMENT	0	0	0	0	0
2078 H0563 C0563 NA (52488) HOPE CLINIC	0	0	0	0	0
2078 H0563 D0039 NA (52660) EXP PROG-CAREER FAIR	0	0	0	0	0
2079 H0116 A1058 NA (46112) PHAR TECH FEE	0	0	0	0	0
2079 H0116 D2624 NA (49242) ACADEMIC SERVICE FEE	0	0	0	0	0
2079 H0116 D8171 NA (52180) TECH FEE-COP	0	159,092	1,078	0	160,170
2079 H0118 D3998 NA (46237) FDIP-ORDONEZ	0	0	0	0	0
2079 H0118 D4172 NA (52181) PHOP DEPARTMENT	0	0	0	0	0
2079 H0118 D8414 NA (51238) FDIP MASILAMANI 2012	0	0	0	0	0
2079 H0571 D4172 NA (54800) PHOP DEPARTMENT	0	0	0	0	0
2080 H0116 D0823 NA (18447) PHARMACY DEAN'S DISCRETIONAR	0	0	0	0	0
2080 H0116 D1733 NA (26610) PHA TECH DEV	0	0	0	0	0
2080 H0118 A2158 NA (39970) EDUCATIONAL SUPPORT	0	0	0	0	0

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
COP IT	0	0	0	0	100,000	0	100,000
INCIDENTIAL FEE	146,333	31,000	0	0	350,000	0	527,333
PPS GRADUATE APPLICATION FEE	0	0	0	0	0	0	0
INCIDENTIAL FEE	0	0	0	0	10,000	0	10,000
PHOP GRADUATE APPLICATION	0	0	0	0	0	0	0
INCIDENTIAL FEE	0	0	0	0	20,000	0	20,000
PHARM ADV & COUNSELING FEE	80,688	20,000	0	0	40,000	0	140,688
INCIDENTIAL FEE	82,813	10,000	0	0	10,000	0	102,813
COP FACULTY SALARIES	449,260	52,491	0	0	0	0	501,751
RESEARCH ASST TUIT FELLOWSHIP	0	0	0	0	20,000	0	20,000
GRAD PROF STUDIES RES ASST	108,000	1,183	0	0	0	0	109,183
TOXICOLOGY	0	0	0	0	5,000	0	5,000
START UP SALIM	0	0	0	0	30,000	0	30,000
START UP ASGHAR	0	0	0	0	60,000	0	60,000
PHARM ACADEMIC SUPPORT	480,649	112,000	0	0	184,120	0	776,769
PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	8,000	0	8,000
DOCTORAL STUDENT TUITION FELL	0	0	0	0	0	0	0
COP FACULTY SALARIES	820,623	205,152	0	0	0	0	1,025,775
COMMITMENT - EIKENBURG	40,000	20,000	0	0	90,000	0	150,000
SCHWARZ-FACULTY DEVT	0	0	0	0	2,000	0	2,000
PPS ACADEMIC SUPPORT	0	0	0	0	100,000	0	100,000
DOCTORAL STUDENT TUITION FELL	0	0	0	0	126,121	0	126,121
COP FACULTY SALARIES	554,226	138,554	0	0	0	0	692,780
START UP-WANAT	0	0	0	0	0	0	0
STARTUP-CHUNG	0	0	0	0	8,000	0	8,000
STARTUP-JENKINS	0	0	0	0	15,000	0	15,000
STARTUP-SHAH	0	0	0	0	25,000	0	25,000
CSA ACADEMIC SUPPORT	18,773	3,757	0	0	77,470	0	100,000
PHOP SCHOLARSHIP	0	0	0	0	0	0	0
COP FACULTY SALARIES	207,295	51,820	0	0	0	0	259,115
COP-GRADUATE SALARY	424,800	8,500	0	0	0	0	433,300
PHOP SCHOLARSHIP	0	0	0	0	14,000	0	14,000
DOCTORAL STUDENT TUITION FELL	0	0	0	0	98,756	0	98,756
IDC DEAN PHARMACY	38,745	11,000	0	0	285,627	25,000	360,372
IDC TIKUNOVA	0	0	0	0	3,000	0	3,000
IDC - HUSSAIN	0	0	0	0	5,000	0	5,000
IDC - MCCONNELL	0	0	0	0	22,000	0	22,000
IDC - ASGHAR	0	0	0	0	5,000	0	5,000
IDC - KNOLL	0	0	0	0	4,000	0	4,000
IDC-CUNY	0	0	0	0	1,000	0	1,000
IDC-DAS	0	0	0	0	9,000	0	9,000
IDC-HU	0	0	0	0	10,000	0	10,000
IDC-SALIM	0	0	0	0	2,000	0	2,000
IDC PHARMACOLOGY	0	0	0	0	305,384	20,000	325,384
IDC - LOKHANDWALA	0	0	0	0	1,780	0	1,780
IDC - HEART & KIDNEY INST	41,790	14,000	0	0	45,958	0	101,748
IDC-BOND	0	0	0	0	5,000	0	5,000
PHARMACOINFORMATICS RESEARCH	0	0	0	0	61,040	0	61,040
IDC BIKRAM	0	0	0	0	0	0	0
IDC-RANDALL	0	0	0	0	7,000	0	7,000
IDC-SHAH	0	0	0	0	1,000	0	1,000
IDC CLINICAL SCIENCE	18,773	4,500	0	0	21,070	3,000	47,343
IDC IDC RETURN ACCT	0	0	0	0	2,005	0	2,005
INSTITUTE OF COMMUNITY HEALTH	0	0	0	0	10,000	0	10,000
IDC-APARASU	0	0	0	0	8,000	0	8,000
PHA COVENANT HOUSE AGREEMENT	0	0	0	0	5,900	0	5,900
PHARMACY FACULTY SUPPORT	0	0	0	0	2,000	0	2,000
DRUG INFO SERVICES	10,000	2,500	0	0	30,500	0	43,000
ROYALTY ACCOUNTS	0	0	0	0	190,000	0	190,000
PHA STUDENT SUPPT ACTIVITES	0	0	0	0	0	0	0
PPS DISTRIBUTION ROYALTY	41,097	10,000	0	0	148,903	0	200,000
ROYALTY ACCOUNTS-DR DIANA CHOW	0	0	0	0	200,000	0	200,000
PHOP DEPARTMENT	0	0	0	0	1,500	0	1,500
HOPE CLINIC	0	0	0	0	1,500	0	1,500
EXP PROG-CAREER FAIR	0	0	0	0	15,000	0	15,000
PHAR TECH FEE	0	0	0	0	0	0	0
ACADEMIC SERVICE FEE	0	0	0	0	0	0	0
TECH FEE-COP	160,170	39,750	0	0	0	0	199,920
FDIP-ORDONEZ	0	0	0	0	0	0	0
PHOP DEPARTMENT	0	0	0	0	0	0	0
FDIP MASILAMANI 2012	0	0	0	0	0	0	0
PHOP DEPARTMENT	0	0	0	0	50,000	0	50,000
PHARMACY DEAN'S DISCRETIONARY	0	0	0	0	48,000	0	48,000
PHA TECH DEV	0	0	0	0	12,130	0	12,130
EDUCATIONAL SUPPORT	0	0	0	0	1,059	0	1,059

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2080 H0118 A8131 NA (46981) EDUCATIONAL SUPPORT	0	0	0	0	0
2080 H0118 D2790 NA (34455) EDUCATIONAL SUPPORT	0	38,501	0	0	38,501
2080 H0118 D3920 NA (43911) ACADEMIC SUPPORT	0	0	0	2,000	2,000
2160 H0116 A0593 NA (41005) FACULTY SALARY	0	0	0	0	0
2160 H0116 B1002 NA (52362) STARTUP - PITMAN	0	0	0	0	0
2160 H0116 D1713 NA (41004) PPS GRADUATE ASST	0	0	0	0	0
2160 H0116 D4675 NA (50623) STAFF SALARY & DOE	0	134,682	37,125	0	171,807
2160 H0116 D8433 NA (51445) COYLE DOE	0	0	0	0	0
2160 H0117 D0083 NA (53684) COP-GRADUATE SALARY	0	0	0	620,000	620,000
2160 H0563 D8440 NA (52666) EXPERIENTIAL PROGRAM	0	0	0	0	0
2164 H0116 A0591 NA (34092) COP FACULTY SALARIES	0	0	0	0	0
2164 H0116 D0591 NA (48410) DDT ACADEMIC SUPPORT	0	0	0	0	0
2164 H0117 D3243 NA (44186) PPS ACADEMIC SUPPORT	0	0	0	0	0
2164 H0118 D8251 NA (53828) CSA ACADEMIC SUPPORT	0	0	0	0	0
2170 H0117 D0821 NA (51517) PPS GRADUATE APPLICATION FEE	0	0	0	0	0
2170 H0564 D1048 NA (52656) PHARMD APPLICATION FEE	0	53,000	0	0	53,000
2170 H0571 D1724 NA (54799) PHOP GRADUATE APPLICATION	0	0	0	0	0
EXPENDITURE TOTAL	2,083,194	1,207,903	146,946	1,171,300	4,609,343

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
EDUCATIONAL SUPPORT	0	0	0	0	10,000	0	10,000
EDUCATIONAL SUPPORT	38,501	10,000	0	0	5,645	0	54,146
ACADEMIC SUPPORT	2,000	0	0	0	16,222	0	18,222
FACULTY SALARY	0	0	0	0	0	0	0
STARTUP - PITMAN	0	0	0	0	7,500	0	7,500
PPS GRADUATE ASST	0	0	0	0	0	0	0
STAFF SALARY & DOE	171,807	47,000	0	0	240,687	0	459,494
COYLE DOE	0	0	0	0	46,000	0	46,000
COP-GRADUATE SALARY	620,000	7,807	0	0	0	0	627,807
EXPERIENTIAL PROGRAM	0	0	0	0	360,000	0	360,000
COP FACULTY SALARIES	0	0	0	0	0	0	0
DDT ACADEMIC SUPPORT	0	0	0	0	0	0	0
PPS ACADEMIC SUPPORT	0	0	0	0	0	0	0
CSA ACADEMIC SUPPORT	0	0	0	0	0	0	0
PPS GRADUATE APPLICATION FEE	0	0	0	0	7,500	0	7,500
PHARMD APPLICATION FEE	53,000	13,300	0	0	35,200	0	101,500
PHOP GRADUATE APPLICATION	0	0	0	0	6,000	0	6,000
EXPENDITURE TOTAL	4,609,343	814,314	0	0	3,649,577	48,000	9,121,234

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LIBERAL ARTS & SOCIAL SCIENCES

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0065 A1112 NA (18385) HOME ECON FOODS&MAT	0	0	0	0	0
2063 H0065 D4136 NA (48630) HHP - ADMINISTRATIVE FEE	0	545,000	0	15,000	560,000
2063 H0082 D0728 NA (18692) ACAD SUPPORT SERV FEE	0	1,296,161	124,031	0	1,420,192
2063 H0082 D0734 NA (18484) STUDENT SUPPORT FEE	0	42,987	0	356,491	399,478
2063 H0082 D0743 NA (18497) TECH ENHANCEMENT FEE	0	413,533	0	17,680	431,213
2063 H0083 D2929 NA (36865) ART TECH SPECIALIST SALARY	0	26,780	0	0	26,780
2063 H0086 A0900 NA (12112) ENGL INSTRUCTION ACC	0	0	0	0	0
2063 H0086 A0944 NA (12104) ENGLISH MATERIALS FEE	0	18,311	0	0	18,311
2063 H0086 A1240 NA (18325) ENGL INCIDENTAL FILM FEE	0	0	0	0	0
2063 H0086 A2055 NA (31439) LITERATURES & FILM FEES	0	0	0	0	0
2063 H0086 D1641 NA (10087) HFAC CUF - ENGLISH	0	0	0	0	0
2063 H0086 D2626 NA (30750) ENGLISH COMP FEE	0	91,487	0	4,751	96,238
2063 H0086 D2942 NA (36956) U/G INTERNSHIP/SERV LRNG PRO	0	0	0	0	0
2063 H0086 D2943 NA (36957) ENG CLASSROOM MEDIA FEE	0	34,991	0	0	34,991
2063 H0087 D0977 NA (18399) COMD INCIDENTAL FEES	0	0	0	40,000	40,000
2063 H0089 A1164 NA (18542) HISTORY INCIDENTAL FEES	0	0	14,542	0	14,542
2063 H0091 E0506 NA (25868) GRADUATE APPLIC FEE-PHILOSOP	0	0	0	0	0
2063 H0092 D0983 NA (18405) MCL LANGUAGE SUPPORT FEE	0	0	6,000	12,000	18,000
2063 H0092 D2685 NA (32577) MCL FILM FEE	0	0	0	1,500	1,500
2063 H0094 D8339 NA (50749) AAS STUDY ABR	0	0	0	0	0
2063 H0121 D1031 NA (18173) INCIDENTAL FEES - ANTH	0	0	0	0	0
2063 H0122 D1025 NA (40207) STUDENT SUPPORT FEE	0	0	0	0	0
2063 H0122 D1033 NA (18174) INCIDENTAL FEES - ECON	0	0	0	0	0
2063 H0123 A1082 NA (12101) MIL SCI LOGISTIC LAB	0	0	0	0	0
2063 H0124 D2624 NA (47023) ACADEMIC SERVICE FEE	0	0	0	421	421
2063 H0124 E0285 NA (18375) POL SCI INCIDENTAL FEES	0	41,813	0	9,050	50,863
2063 H0125 A1120 NA (13877) INTRO TO PSYC. TEACHING	0	0	0	0	0
2063 H0126 D1029 NA (18172) INCIDENTAL FEES - SOCIOLOGY	0	0	0	0	0
2063 H0126 E0283 NA (18637) SOC EQUIP ACCESS FEE	0	0	0	0	0
2063 H0504 A0908 NA (44188) LANGUAGE ACQUISITION CTR FEE	0	105,771	1,500	10,000	117,271
2063 H0504 D3728 NA (41782) LANGUAGE SUPPORT FEES	0	11,400	0	30,000	41,400
2064 H0065 A2248 NA (53219) UH SYSTEM AT SUGARLAND	58,000	0	0	0	58,000
2064 H0065 B2823 NA (49157) FY12 START UP GORNIK	0	0	0	0	0
2064 H0065 D1628 NA (40738) DEAN'S OFFICE M & O	522,871	0	0	0	522,871
2064 H0065 D3049 NA (40094) ACADEMIC ADVISOR FUNDING	0	35,000	0	0	35,000
2064 H0065 D3275 NA (55020) HHP GRAD FEE	0	0	0	0	0
2064 H0082 A1266 NA (17962) CLASS DEAN DESIG TUTION	50,257	0	0	2,046,245	2,096,502
2064 H0082 B4435 NA (54233) CLASS RESEARCH FUND	0	0	0	0	0
2064 H0082 D0166 NA (55097) ART LEADERSHIP	0	60,000	0	0	60,000
2064 H0082 D0478 NA (50719) CLASS DEAN'S OFFICE DOE	0	0	0	54,600	54,600
2064 H0082 D2907 NA (36671) CLASS DEVEL OFF DOE	0	0	0	0	0
2064 H0082 D3056 NA (40332) CLASS ACAD ADVISORS	0	97,500	0	0	97,500
2064 H0082 H3816 NA (48115) DOCTORAL STUDENT TUITION FEL	0	0	0	0	0
2064 H0083 A0858 NA () CLASS TECH FEE	0	26,780	0	0	26,780
2064 H0083 A1958 NA (55018) CLASS - GRADUATE ASST	0	0	0	110,685	110,685
2064 H0083 D0478 NA (50676) CLASS DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0083 D2917 NA (55062) ART DDT	0	10,521	3,236	0	13,757
2064 H0084 A1958 NA (54914) CLASS - GRADUATE ASST	0	0	0	53,400	53,400
2064 H0084 A2082 NA (41164) INSTRUCTIONAL SALARIES	136,290	0	0	0	136,290
2064 H0084 D0478 NA (50720) CLASS DEAN'S OFFICE DOE	30,069	228,713	84,816	42,100	385,698
2064 H0085 A2082 NA (41163) INSTRUCTIONAL SALARIES	67,446	0	0	60,000	127,446
2064 H0085 B2812 NA (51601) FY12 MINOR FACULTY START UP	0	0	0	0	0
2064 H0085 D0478 NA (50677) CLASS DEAN'S OFFICE DOE	1,800	0	0	0	1,800
2064 H0085 D2913 NA (55061) THEATRE DDT	0	0	0	0	0
2064 H0085 D4128 NA (48449) SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0
2064 H0086 A1958 NA (55098) CLASS - GRADUATE ASST	0	0	0	1,179,680	1,179,680
2064 H0086 A2082 NA (41162) INSTRUCTIONAL SALARIES	40,000	0	0	0	40,000
2064 H0086 A2110 NA (36648) CREATIVE WRITING	0	0	0	0	0
2064 H0086 A2534 NA (45672) ENGL WRITING FELLOWS	150,000	50,000	0	0	200,000
2064 H0086 D0478 NA (50678) CLASS DEAN'S OFFICE DOE	0	5,256	0	0	5,256
2064 H0086 D2915 NA (55065) CWP DDT	0	0	0	4,500	4,500
2064 H0086 D3056 NA (41930) CLASS ACAD ADVISORS	0	36,400	0	0	36,400
2064 H0087 A0005 NA (52964) INSTRUCTIONAL SALARY ASLI	56,001	0	0	0	56,001
2064 H0087 A2248 NA (49580) UH SYSTEM AT SUGARLAND	0	74,986	0	0	74,986
2064 H0087 D1133 NA (17780) COMD GUF ACCT	0	0	0	0	0
2064 H0087 D2931 NA (55073) COMD DDT	0	0	10,000	0	10,000
2064 H0087 H3732 NA (55019) COMD CULLEN SCHOLARSHIP	0	0	0	0	0
2064 H0089 D0478 NA (50680) CLASS DEAN'S OFFICE DOE	0	0	9,908	0	9,908
2064 H0090 A1296 NA (13948) MUSIC DOE	0	0	0	0	0
2064 H0090 A1958 NA (55017) CLASS - GRADUATE ASST	0	0	0	113,000	113,000
2064 H0090 A9750 NA (47816) EDYTHE BATES OLD PROF QUASI	4,500	0	0	0	4,500
2064 H0090 D2914 NA (55072) MUSIC DDT	0	0	17,035	0	17,035
2064 H0090 D3581 NA (38209) MUSIC DESIGNATED TUITION	0	0	0	0	0
2064 H0091 D0478 NA (50682) CLASS DEAN'S OFFICE DOE	0	0	1,000	2,280	3,280
2064 H0092 D3500 NA (35978) MCL DOE SUPPLEMENTAL	0	0	0	2,000	2,000

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HOME ECON FOODS&MAT	0	0	0	0	2,500	0	2,500
HHP - ADMINISTRATIVE FEE	560,000	140,000	0	0	300,000	0	1,000,000
ACAD SUPPORT SERV FEE	1,420,192	187,396	0	0	41,079	0	1,648,667
STUDENT SUPPORT FEE	399,478	105,000	0	0	0	0	504,478
TECH ENHANCEMENT FEE	431,213	123,333	0	0	76,018	0	630,564
ART TECH SPECIALIST SALARY	26,780	4,278	0	0	0	0	31,058
ENGL INSTRUCTION ACC	0	0	0	0	885	0	885
ENGLISH MATERIALS FEE	18,311	5,189	0	0	0	0	23,500
ENGL INCIDENTAL FILM FEE	0	0	0	0	0	0	0
LITERATURES & FILM FEES	0	0	0	0	0	0	0
HFAC CUF - ENGLISH	0	0	0	0	698	0	698
ENGLISH COMP FEE	96,238	27,000	0	0	18,762	0	142,000
U/G INTERNSHIP/SERV LRNG PROG	0	0	0	0	1,107	0	1,107
ENG CLASSROOM MEDIA FEE	34,991	0	0	0	509	0	35,500
COMD INCIDENTAL FEES	40,000	2,000	0	0	8,000	0	50,000
HISTORY INCIDENTAL FEES	14,542	3,863	0	0	13,595	0	32,000
GRADUATE APPLIC FEE-PHILOSOPHY	0	0	0	0	155	0	155
MCL LANGUAGE SUPPORT FEE	18,000	2,000	0	0	60,000	0	80,000
MCL FILM FEE	1,500	0	0	0	5,200	0	6,700
AAS STUDY ABR	0	0	0	0	5,675	0	5,675
INCIDENTAL FEES - ANTH	0	0	0	0	150	0	150
STUDENT SUPPORT FEE	0	0	0	0	1,368	0	1,368
INCIDENTAL FEES - ECON	0	0	0	0	20,321	0	20,321
MIL SCI LOGISTIC LAB	0	0	0	0	1,300	0	1,300
ACADEMIC SERVICE FEE	421	0	0	0	0	0	421
POL SCI INCIDENTAL FEES	50,863	8,170	0	0	2,767	0	61,800
INTRO TO PSYC. TEACHING	0	0	0	0	10,863	0	10,863
INCIDENTAL FEES - SOCIOLOGY	0	0	0	0	13,800	0	13,800
SOC EQUIP ACCESS FEE	0	0	0	0	600	0	600
LANGUAGE ACQUISITION CTR FEES	117,271	24,000	0	0	78,229	500	220,000
LANGUAGE SUPPORT FEES	41,400	0	0	0	34,600	0	76,000
UH SYSTEM AT SUGARLAND	58,000	11,890	0	0	0	0	69,890
FY12 START UP GORNIAC	0	0	0	0	0	0	0
DEAN'S OFFICE M & O	522,871	88,833	0	0	9,127	0	620,831
ACADEMIC ADVISOR FUNDING	35,000	6,925	0	0	0	0	41,925
HHP GRAD FEE	0	0	0	0	15,280	0	15,280
CLASS DEAN DESIG TUTION	2,096,502	220,776	0	0	229,834	0	2,547,112
CLASS RESEARCH FUND	0	0	0	0	22,000	0	22,000
ART LEADERSHIP	60,000	12,300	0	0	0	0	72,300
CLASS DEAN'S OFFICE DOE	54,600	5,000	0	0	47,000	0	106,600
CLASS DEVEL OFF DOE	0	0	0	0	21,850	0	21,850
CLASS ACAD ADVISORS	97,500	25,624	0	0	0	0	123,124
DOCTORAL STUDENT TUITION FELL	0	0	0	0	2,404,286	0	2,404,286
CLASS TECH FEE	26,780	0	0	0	0	0	26,780
CLASS - GRADUATE ASST	110,685	22,137	0	0	0	0	132,822
CLASS DEAN'S OFFICE DOE	0	0	0	0	28,287	0	28,287
ART DDT	13,757	0	0	0	0	0	13,757
CLASS - GRADUATE ASST	53,400	0	0	0	0	0	53,400
INSTRUCTIONAL SALARIES	136,290	40,587	0	0	0	0	176,877
CLASS DEAN'S OFFICE DOE	385,698	47,210	0	0	354,046	0	786,954
INSTRUCTIONAL SALARIES	127,446	16,200	0	0	0	0	143,646
FY12 MINOR FACULTY START UP	0	0	0	0	0	0	0
CLASS DEAN'S OFFICE DOE	1,800	0	0	0	13,200	0	15,000
THEATRE DDT	0	0	0	0	30,000	0	30,000
SUMMER MA-THEATRE EDUCATORS	0	0	0	0	35,000	0	35,000
CLASS - GRADUATE ASST	1,179,680	117,968	0	0	0	0	1,297,648
INSTRUCTIONAL SALARIES	40,000	0	0	0	0	0	40,000
CREATIVE WRITING	0	0	0	0	13,214	0	13,214
ENGL WRITING FELLOWS	200,000	40,000	0	0	0	0	240,000
CLASS DEAN'S OFFICE DOE	5,256	2,977	0	0	18,200	0	26,433
CWP DDT	4,500	500	0	0	0	0	5,000
CLASS ACAD ADVISORS	36,400	0	0	0	0	0	36,400
INSTRUCTIONAL SALARY ASLI	56,001	16,799	0	0	0	0	72,800
UH SYSTEM AT SUGARLAND	74,986	18,540	0	0	0	0	93,526
COMD GUF ACCT	0	0	0	0	6,530	0	6,530
COMD DDT	10,000	0	0	0	0	0	10,000
COMD CULLEN SCHOLARSHIP	0	0	0	0	38,000	0	38,000
CLASS DEAN'S OFFICE DOE	9,908	0	0	0	0	0	9,908
MUSIC DOE	0	0	0	0	0	0	0
CLASS - GRADUATE ASST	113,000	17,000	0	0	0	0	130,000
EDYTHE BATES OLD PROF QUASI	4,500	1,750	0	0	0	0	6,250
MUSIC DDT	17,035	3,800	0	0	0	0	20,835
MUSIC DESIGNATED TUITION	0	0	0	0	200,000	0	200,000
CLASS DEAN'S OFFICE DOE	3,280	0	0	0	9,238	0	12,518
MCL DOE SUPPLEMENTAL	2,000	0	0	0	25,886	0	27,886

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0093 B3807 NA (44955) DEAN'S OFFICE - RESEARCH ASS	0	0	0	32,100	32,100
2064 H0094 D0478 NA (50684) CLASS DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0094 D3580 NA (38207) AAS ETHNIC STUDIES	0	0	0	0	0
2064 H0095 D0049 NA (52925) ACADEMIC ACHIEVERS PROGRAM	0	38,329	0	0	38,329
2064 H0095 D0478 NA (50685) CLASS DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0095 E0355 NA (17936) ACAD ACHIEVERS UH-CMAS	0	0	0	26,000	26,000
2064 H0095 H0026 NA (52923) ACADEMIC ACHIEVERS SCHOLARSH	0	0	0	0	0
2064 H0097 D3571 NA (37978) BLAFFER DESIG TUITION	0	0	0	1,380	1,380
2064 H0121 A2082 NA (41158) INSTRUCTIONAL SALARIES	10,000	0	0	0	10,000
2064 H0121 A3669 NA (49652) LS INSTRUCTIONAL SUPPORT	0	0	0	0	0
2064 H0121 D0478 NA (50687) CLASS DEAN'S OFFICE DOE	0	42,000	0	0	42,000
2064 H0122 A2082 NA (41160) INSTRUCTIONAL SALARIES	63,000	0	0	0	63,000
2064 H0122 A2542 NA (46969) APPLIED MA PROGRAM	85,315	0	0	6,750	92,065
2064 H0122 D0478 NA (50688) CLASS DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0123 D1085 NA (17921) MIL SCI DOE	0	0	0	0	0
2064 H0124 A0645 NA (39627) SOCIAL SCIENCE LAB	0	0	0	0	0
2064 H0124 A2082 NA (41161) INSTRUCTIONAL SALARIES	120,000	0	0	0	120,000
2064 H0124 D1087 NA (11057) POL SCI DOE	0	0	0	0	0
2064 H0125 A2550 NA (47934) NORTHWEST CAMPUS	56,513	0	0	0	56,513
2064 H0125 B2812 NA (51600) FY12 MINOR FACULTY START UP	0	0	0	0	0
2064 H0125 B2821 NA (49155) FY12 START UP ALFANO	0	0	0	0	0
2064 H0125 B2825 NA (49159) FY12 START UP TACKETT	0	0	0	0	0
2064 H0125 B2827 NA (49162) FY12 START UP ZVOLENSKY	0	0	0	0	0
2064 H0125 D1079 NA (17801) PSYCH DOE	0	2,889	0	0	2,889
2064 H0125 D8137 NA (46717) PSYCH ACADEM ADVIS	0	36,500	0	0	36,500
2064 H0126 A1286 NA (17757) SOC LOCAL INSTRUCTIONAL	0	0	0	0	0
2064 H0128 D3644 NA (38798) CPP DOE	0	0	0	0	0
2064 H0128 D3723 NA (41270) CPP GRAD STUDENTS	0	1,119	0	18,360	19,479
2064 H0428 D2658 NA (36771) AEROSPACE STUDIES - AIR FORC	0	0	0	0	0
2064 H0433 D2909 NA (36714) WOMEN'S STUDIES GUF	0	0	0	0	0
2064 H0447 D2973 NA (37176) BAND DOE	45,000	0	0	0	45,000
2064 H0473 D9677 NA (41126) CYNTHIA WOODS MITCHELL CTR-A	0	185,764	0	0	185,764
2064 H0504 D3729 NA (41783) HISPANIC STUDIES DOE SUPPLEM	0	0	0	0	0
2064 H0514 D0478 NA (50699) CLASS DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0517 D0478 NA (50700) CLASS DEAN'S OFFICE DOE	0	38,001	0	0	38,001
2064 H0517 D3965 NA (44251) COMMUNITY OUTREACH PROJECT	44,228	0	0	0	44,228
2072 H0065 B0042 NA (52878) LEDOUX IDC	0	0	0	0	0
2072 H0065 B1223 NA (13957) IDC HPER	25,000	0	0	0	25,000
2072 H0065 B1834 NA (40362) IDC - LAYNE	10,000	0	0	0	10,000
2072 H0065 B1836 NA (40364) IDC - CLARKE	0	0	0	0	0
2072 H0065 B1837 NA (40365) IDC - LAUGHLIN	0	0	0	0	0
2072 H0065 B1838 NA (40366) IDC - HERNANDEZ	0	0	0	0	0
2072 H0065 B2805 NA (48631) IDC - SIMPSON	0	0	0	0	0
2072 H0065 B2872 NA (49436) IDC GORNIK	0	0	0	0	0
2072 H0065 B3760 NA (43339) IDC - O'CONNOR	0	0	0	0	0
2072 H0065 B3783 NA (44137) IDC-KIM	0	0	0	0	0
2072 H0065 B8282 NA (50040) IDC LIP	0	0	0	0	0
2072 H0065 B8283 NA (50039) IDC LOWDER	0	0	0	0	0
2072 H0082 B0196 NA (54335) CLASS SUB AWARD	0	0	0	0	0
2072 H0082 B0921 NA (18019) IDC DEAN CLASS	0	35,000	0	0	35,000
2072 H0083 B2927 NA (54666) NEW FACULTY 2014 - ANDERSON	0	0	0	0	0
2072 H0084 B0925 NA (18021) IDC COMMUNICATION PI	0	0	0	0	0
2072 H0086 B0929 NA (18022) IDC ENGLISH	0	0	0	0	0
2072 H0086 B2894 NA (54634) SMALL GRANT 2014 - LINDAHL	0	0	0	0	0
2072 H0086 B3764 NA (43419) CREATIVE WRITING PROGRAM	0	0	0	0	0
2072 H0087 B2922 NA (54661) NEW FACULTY 2014 - JOSHI	0	0	0	0	0
2072 H0087 B2923 NA (54662) NEW FACULTY 2014 - THIESSEN	0	0	0	0	0
2072 H0087 B4387 NA (35776) IDC COMD	0	0	0	0	0
2072 H0089 B0933 NA (18024) IDC HISTORY	0	0	0	0	0
2072 H0089 B0935 NA (18025) IDC HISTORY PI	0	0	0	0	0
2072 H0090 B0826 NA (18098) IDC MUSIC	0	0	0	0	0
2072 H0091 B1640 NA (30143) INDIRECT COST CENTER	0	0	0	0	0
2072 H0092 B0937 NA (18026) IDC HISPANIC & CLASS	0	0	0	0	0
2072 H0093 B1613 NA (28519) ARTE PUBLICO PRESS INDIRECT	0	0	0	0	0
2072 H0095 B1678 NA (32930) IDC CMAS	0	0	0	0	0
2072 H0097 B1641 NA (30169) IDC	0	0	0	0	0
2072 H0121 B1103 NA (17994) IDC ANTHROPOLOGY	0	0	0	7,370	7,370
2072 H0122 B1107 NA (17995) IDC ECONOMICS	0	0	0	0	0
2072 H0122 B1109 NA (17996) IDC ECONOMICS PI	0	0	0	0	0
2072 H0124 B1111 NA (17997) IDC POLITICAL SCI	0	0	0	0	0
2072 H0125 B1117 NA (17999) IDC PSYCHOLOGY	0	72,083	5,000	31,947	109,030
2072 H0125 B1143 NA (17974) EXTRAMURAL CENTER	0	0	0	0	0
2072 H0125 B2800 NA (48468) STUDENT TRAV	0	0	0	0	0
2072 H0125 B3189 NA (45031) PSYC FACULTY START UP	0	0	0	0	0
2072 H0126 B1137 NA (18207) IDC SOCIOLOGY	0	200	200	600	1,000

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
DEAN'S OFFICE - RESEARCH ASST	32,100	525	0	0	0	0	32,625
CLASS DEAN'S OFFICE DOE	0	0	0	0	149,587	0	149,587
AAS ETHNIC STUDIES	0	0	0	0	16,667	0	16,667
ACADEMIC ACHIEVERS PROGRAM	38,329	11,266	0	0	4,828	0	54,423
CLASS DEAN'S OFFICE DOE	0	0	0	0	80,406	0	80,406
ACAD ACHIEVERS UH-CMAS	26,000	0	0	0	24,000	0	50,000
ACADEMIC ACHIEVERS SCHOLARSHIP	0	0	0	0	10,000	0	10,000
BLAFFER DESIG TUITION	1,380	0	0	0	0	0	1,380
INSTRUCTIONAL SALARIES	10,000	0	0	0	0	0	10,000
LS INSTRUCTIONAL SUPPORT	0	0	0	0	0	0	0
CLASS DEAN'S OFFICE DOE	42,000	10,500	0	0	21,196	0	73,696
INSTRUCTIONAL SALARIES	63,000	12,915	0	0	0	0	75,915
APPLIED MA PROGRAM	92,065	16,000	0	0	2,250	0	110,315
CLASS DEAN'S OFFICE DOE	0	0	0	0	53,328	0	53,328
MIL SCI DOE	0	0	0	0	21,009	0	21,009
SOCIAL SCIENCE LAB	0	0	0	0	2,000	0	2,000
INSTRUCTIONAL SALARIES	120,000	30,000	0	0	0	0	150,000
POL SCI DOE	0	0	0	0	35,661	0	35,661
NORTHWEST CAMPUS	56,513	13,750	0	0	9,249	0	79,512
FY12 MINOR FACULTY START UP	0	0	0	0	0	0	0
FY12 START UP ALFANO	0	0	0	0	0	0	0
FY12 START UP TACKETT	0	0	0	0	0	0	0
FY12 START UP ZVOLENSKY	0	0	0	0	0	0	0
PSYCH DOE	2,889	1,000	0	0	29,111	0	33,000
PSYCH ACADEM ADVIS	36,500	0	0	0	0	0	36,500
SOC LOCAL INSTRUCTIONAL	0	0	0	0	27,366	0	27,366
CPP DOE	0	0	0	0	40,000	0	40,000
CPP GRAD STUDENTS	19,479	9,823	0	0	464	0	29,766
AEROSPACE STUDIES - AIR FORCE	0	0	0	0	31,490	0	31,490
WOMEN'S STUDIES GUF	0	0	0	0	2,128	0	2,128
BAND DOE	45,000	3,750	0	0	0	0	48,750
CYNTHIA WOODS MITCHELL CTR-ART	185,764	25,724	0	0	25,000	0	236,488
HISPANIC STUDIES DOE SUPPLEMNT	0	0	0	0	25,000	0	25,000
CLASS DEAN'S OFFICE DOE	0	0	0	0	9,000	0	9,000
CLASS DEAN'S OFFICE DOE	38,001	7,600	0	0	0	0	45,601
COMMUNITY OUTREACH PROJECT	44,228	21,000	0	0	0	0	65,228
LEDOUX IDC	0	0	0	0	2,500	0	2,500
IDC HPER	25,000	0	0	0	187,012	0	212,012
IDC - LAYNE	10,000	0	0	0	85,000	0	95,000
IDC - CLARKE	0	0	0	0	8,000	0	8,000
IDC - LAUGHLIN	0	0	0	0	1,000	0	1,000
IDC - HERNANDEZ	0	0	0	0	5,000	0	5,000
IDC - SIMPSON	0	0	0	0	7,000	0	7,000
IDC GORNIAC	0	0	0	0	11,000	0	11,000
IDC - O'CONNOR	0	0	0	0	40,000	0	40,000
IDC-KIM	0	0	0	0	8,000	0	8,000
IDC LIP	0	0	0	0	10,000	0	10,000
IDC LOWDER	0	0	0	0	2,750	0	2,750
CLASS SUB AWARD	0	0	0	0	20,000	0	20,000
IDC DEAN CLASS	35,000	8,781	0	0	238,906	0	282,687
NEW FACULTY 2014 - ANDERSON	0	0	0	0	1,000	0	1,000
IDC COMMUNICATION PI	0	0	0	0	347	0	347
IDC ENGLISH	0	0	0	0	5,788	0	5,788
SMALL GRANT 2014 - LINDAHL	0	0	0	0	3,000	0	3,000
CREATIVE WRITING PROGRAM	0	0	0	0	1,723	0	1,723
NEW FACULTY 2014 - JOSHI	0	0	0	0	6,000	0	6,000
NEW FACULTY 2014 - THIESSEN	0	0	0	0	5,950	0	5,950
IDC COMD	0	0	0	0	2,674	0	2,674
IDC HISTORY	0	0	0	0	5,209	0	5,209
IDC HISTORY PI	0	0	0	0	44,635	0	44,635
IDC MUSIC	0	0	0	0	4,500	0	4,500
INDIRECT COST CENTER	0	0	0	0	2,316	0	2,316
IDC HISPANIC & CLASS	0	0	0	0	29,230	0	29,230
ARTE PUBLICO PRESS INDIRECT CO	0	0	0	0	4,766	0	4,766
IDC CMAS	0	0	0	0	261	0	261
IDC	0	0	0	0	500	0	500
IDC ANTHROPOLOGY	7,370	0	0	0	968	0	8,338
IDC ECONOMICS	0	0	0	0	59,904	0	59,904
IDC ECONOMICS PI	0	0	0	0	9,732	0	9,732
IDC POLITICAL SCI	0	0	0	0	1,570	0	1,570
IDC PSYCHOLOGY	109,030	16,211	0	0	406,882	20,000	552,123
EXTRAMURAL CENTER	0	0	0	0	353	0	353
STUDENT TRAV	0	0	0	0	8,000	0	8,000
PSYC FACULTY START UP	0	1,000	0	0	4,519	0	5,519
IDC SOCIOLOGY	1,000	0	0	0	15,125	0	16,125

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2072 H0126 B1139 NA (12923) IDC SOCIOLOGY PI	0	0	0	0	0
2072 H0126 B3785 NA (44212) IDC SOCIOLOGY PI - CEPEDA	0	0	0	0	0
2072 H0128 B1149 NA (12920) IDC CTR PUB POL	0	0	0	0	0
2072 H0430 B0923 NA (32553) IDC COMMUNICATION	0	0	0	0	0
2072 H0504 B3701 NA (41781) IDC HISPANIC STUDIES	0	0	0	0	0
2072 H0517 D3926 NA (44042) CPH IDC	0	0	0	0	0
2072 H0521 B3794 NA (44342) IDC CNBR	0	0	0	0	0
2076 H0082 D3064 NA (41724) MOORES SCHOLAR - ZAMORA	0	0	0	0	0
2076 H0083 D0626 NA (18977) MOORES SCHOLAR - G. STACK	0	0	0	0	0
2076 H0085 D8338 NA (50748) MOORES SCH RIGDON	0	0	0	0	0
2076 H0086 D1855 NA (33704) KRAKOW POETRY SEMINAR	0	0	0	0	0
2076 H0086 D2847 NA (36030) CWP SPECIAL PROJ	0	0	0	0	0
2076 H0086 D3064 NA (40628) MOORES SCHOLAR - ZAMORA	0	0	0	0	0
2076 H0086 D4019 NA (45757) MOORES - L - HOGUE	6,500	0	0	0	6,500
2076 H0086 D4145 NA (48729) MOORES SCHOLAR - MIKICS	7,000	0	0	0	7,000
2076 H0089 D0584 NA (35738) MOORES SCHOLAR	0	0	0	0	0
2076 H0089 D3617 NA (38666) MOORES SCHOLAR HART	10,500	0	0	0	10,500
2076 H0089 D3931 NA (44218) MOORES SCHOLAR O BRIEN	8,500	0	0	0	8,500
2076 H0090 D2935 NA (36908) HOWARD POLLACK	0	0	0	0	0
2076 H0091 D8337 NA (50747) MOORES SCH FREELAND	0	0	0	0	0
2076 H0097 D0584 NA (39632) MOORES SCHOLAR	0	86,500	0	0	86,500
2076 H0125 D1720 NA (26442) MOORES SCHOLAR	0	0	0	1,000	1,000
2076 H0473 D0584 NA (48722) MOORES SCHOLAR	0	48,127	0	0	48,127
2078 H0065 A1260 NA (14010) DIETETIC INTERNSHIP	82,609	0	19,329	20,500	122,438
2078 H0065 B2799 NA (48469) ROYALTY PAYMENT	0	0	0	0	0
2078 H0065 C0634 NA (48759) HHP LOCAL	0	0	0	0	0
2078 H0082 B0200 NA (54527) DIGITAL HUMANITIES CONF	0	0	0	0	0
2078 H0082 B4435 NA (54171) CLASS RESEARCH FUND	0	0	0	0	0
2078 H0083 D1613 NA (48760) ART OUTPUT	0	0	0	0	0
2078 H0083 D4079 NA (48761) ART PDM OUTPUT	0	0	0	0	0
2078 H0084 D0108 NA (54551) WOLFF CENTER PROJECT	0	0	0	2,300	2,300
2078 H0084 D3260 NA (45372) VAATC	0	9,000	0	0	9,000
2078 H0085 C3676 NA (48670) HSF Summer Conservatory	0	0	0	0	0
2078 H0085 D0780 NA (52504) DANCE PROGRAM	0	0	0	0	0
2078 H0085 D0973 NA (18396) THEATRE COSTUMES	0	0	0	0	0
2078 H0085 D1873 NA (41725) THEATRE BOX OFFICE	0	0	28,081	2,000	30,081
2078 H0085 D3753 NA (42286) THEA SEASON SUBSCRIPTIONS	0	0	0	0	0
2078 H0085 D4104 NA (47940) THEATRE SCENE SHOP	0	0	0	0	0
2078 H0085 D4126 NA (48328) FACILITY RENTAL	0	0	0	0	0
2078 H0085 D4127 NA (48329) MERCHANDISE & CONCESSIONS	0	0	0	0	0
2078 H0087 C0722 NA (43131) UW AUDIOLOGY SERVICES	0	97,000	0	0	97,000
2078 H0087 C0723 NA (43132) UW SPEECH SERVICES	0	35,000	0	0	35,000
2078 H0087 C3244 NA (50323) AUDIOLOGY REVENUE (NON-UW)	0	0	0	0	0
2078 H0087 C3669 NA (39529) UNIV SPEECH & HEARING CLINIC	0	95,000	49,580	0	144,580
2078 H0090 A0916 NA (18494) TX MUSIC FESTIVAL REV	0	25,000	15,000	0	40,000
2078 H0090 A3484 NA (48763) OPERA SALES AND SERVICE	0	0	0	0	0
2078 H0090 D0985 NA (18413) MOORES COMMUNITY SCHOOL	0	58,000	160,000	0	218,000
2078 H0090 D2726 NA (48762) MUSIC ACTIVITIES	0	0	0	15,000	15,000
2078 H0093 C0413 NA (17791) ARTE PUBLICO PRESS	51,414	315,000	80,000	31,400	477,814
2078 H0094 D3592 NA (38282) AAS SALES AND SERVICES	0	0	0	0	0
2078 H0095 A0918 NA (18495) MAS DISCRETIONARY	0	0	0	0	0
2078 H0097 D0730 NA (13891) BLAFFER LOCAL OPER	0	41,844	10,859	0	52,703
2078 H0122 D8223 NA (52019) ECON TEXTBOOK ROYALTIES	0	0	0	0	0
2078 H0124 C0339 NA (46339) TEXTBOOK ACCOUNT	0	0	0	0	0
2078 H0125 A1108 NA (18372) PSY GRADUATE APPLICATION FEE	0	0	0	0	0
2078 H0125 C0343 NA (18479) PRS CENTER	0	40,384	0	0	40,384
2078 H0125 C2206 NA (44036) CHILD NEURO CLINIC	0	4,189	0	1,300	5,489
2078 H0126 B0753 NA (18370) TEXTBOOK ACCOUNT	0	500	0	3,500	4,000
2078 H0128 A3541 NA (46338) CTR FOR PUB POLICY CPM	0	0	0	0	0
2078 H0128 B0751 NA (18475) TELEPHONE SURVEY	14,000	52,554	135,383	0	201,937
2078 H0128 B3580 NA (44015) CPP CBPR WORKSHOP	0	0	0	0	0
2078 H0128 B4419 NA (41273) CPP PROJECTS	0	0	0	0	0
2078 H0128 D0849 NA (18469) CTR FOR PUB POLICY UNRESTRIC	0	0	0	0	0
2078 H0128 D4116 NA (48178) CIVITAS PROGRAM	0	0	0	0	0
2078 H0128 D8330 NA (50404) GHP PUBLIC SAFETY STUDY	0	0	0	45,000	45,000
2078 H0433 D3590 NA (38274) WOST SALES & SERVICES	0	0	0	0	0
2078 H0447 D2837 NA (35879) BAND SALES & SERVICES	0	0	0	0	0
2078 H0447 D3610 NA (38470) SUMMER BAND CAMP	0	15,000	6,500	5,000	26,500
2078 H0473 D0730 NA (44014) BLAFFER LOCAL OPER	0	0	0	0	0
2078 H0517 D3963 NA (44200) HOUSTON HISTORY PROJECT	0	0	0	0	0
2079 H0082 A0704 NA (46248) INSTRUCTIONAL ACCESS & SUPPO	0	103,582	0	0	103,582
2079 H0082 A0858 NA (46228) CLASS TECH FEE	0	0	0	0	0
2079 H0082 D3168 NA (46234) DISTRIBUTED SUPPORT - CTS	0	219,722	0	0	219,722
2079 H0083 A0704 NA (47444) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0083 A0858 NA (46235) CLASS TECH FEE	0	26,780	0	0	26,780

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
IDC SOCIOLOGY PI	0	0	0	0	1,500	0	1,500
IDC SOCIOLOGY PI - CEPEDA	0	0	0	0	1,045	0	1,045
IDC CTR PUB POL	0	0	0	0	2,794	0	2,794
IDC COMMUNICATION	0	0	0	0	326	0	326
IDC HISPANIC STUDIES	0	0	0	0	1,800	0	1,800
CPH IDC	0	0	0	0	5,000	0	5,000
IDC CNBR	0	0	0	0	85,197	0	85,197
MOORES SCHOLAR - ZAMORA	0	0	0	0	3,500	0	3,500
MOORES SCHOLAR - G. STACK	0	0	0	0	10,000	0	10,000
MOORES SCH RIGDON	0	0	0	0	15,115	0	15,115
KRAKOW POETRY SEMINAR	0	0	0	0	1,700	0	1,700
CWP SPECIAL PROJ	0	0	0	0	135	0	135
MOORES SCHOLAR - ZAMORA	0	0	0	0	10,000	0	10,000
MOORES - L - HOGUE	6,500	1,000	0	0	5,000	0	12,500
MOORES SCHOLAR - MIKICS	7,000	1,000	0	0	10,000	0	18,000
MOORES SCHOLAR	0	0	0	0	138	0	138
MOORES SCHOLAR HART	10,500	1,701	0	0	0	0	12,201
MOORES SCHOLAR O BRIEN	8,500	1,700	0	0	0	0	10,200
HOWARD POLLACK	0	1,500	0	0	13,000	0	14,500
MOORES SCH FREELAND	0	0	0	0	17,101	0	17,101
MOORES SCHOLAR	86,500	15,660	0	0	0	0	102,160
MOORES SCHOLAR	1,000	500	0	0	11,500	0	13,000
MOORES SCHOLAR	48,127	12,323	0	0	0	0	60,450
DIETETIC INTERNSHIP	122,438	29,800	0	0	112,762	160,000	425,000
ROYALTY PAYMENT	0	0	0	0	516	0	516
HHP LOCAL	0	0	0	0	15,000	0	15,000
DIGITAL HUMANITIES CONF	0	0	0	0	5,500	0	5,500
CLASS RESEARCH FUND	0	0	0	0	5,000	0	5,000
ART OUTPUT	0	0	0	0	4,000	0	4,000
ART PDM OUTPUT	0	0	0	0	21,000	0	21,000
WOLFF CENTER PROJECT	2,300	0	0	0	15,195	0	17,495
VAATC	9,000	0	0	0	35,621	0	44,621
HSF Summer Conservatory	0	0	0	0	36,000	0	36,000
DANCE PROGRAM	0	0	0	0	2,000	0	2,000
THEATRE COSTUMES	0	0	0	0	3,620	0	3,620
THEATRE BOX OFFICE	30,081	2,625	0	0	23,294	0	56,000
THEA SEASON SUBSCRIPTIONS	0	0	0	0	11,000	0	11,000
THEATRE SCENE SHOP	0	0	0	0	1,000	0	1,000
FACILITY RENTAL	0	0	0	0	4,300	0	4,300
MERCHANDISE & CONCESSIONS	0	0	0	0	4,000	0	4,000
UW AUDIOLOGY SERVICES	97,000	8,000	0	0	70,000	0	175,000
UW SPEECH SERVICES	35,000	4,000	0	0	116,000	0	155,000
AUDIOLOGY REVENUE (NON-UW)	0	0	0	0	35,000	0	35,000
UNIV SPEECH & HEARING CLINIC	144,580	10,000	0	0	5,420	0	160,000
TX MUSIC FESTIVAL REV	40,000	5,000	0	0	160,000	0	205,000
OPERA SALES AND SERVICE	0	0	0	0	40,000	0	40,000
MOORES COMMUNITY SCHOOL	218,000	11,000	0	0	21,000	0	250,000
MUSIC ACTIVITIES	15,000	5,000	0	0	130,000	0	150,000
ARTE PUBLICO PRESS	477,814	125,000	67,650	0	544,536	5,000	1,220,000
AAS SALES AND SERVICES	0	0	0	0	5,375	0	5,375
MAS DISCRETIONARY	0	0	0	0	4,349	0	4,349
BLAFFER LOCAL OPER	52,703	13,297	2,000	0	2,000	0	70,000
ECON TEXTBOOK ROYALTIES	0	0	0	0	44,710	0	44,710
TEXTBOOK ACCOUNT	0	0	0	0	100,352	0	100,352
PSY GRADUATE APPLICATION FEES	0	0	0	0	350	0	350
PRS CENTER	40,384	4,000	0	0	20,616	0	65,000
CHILD NEURO CLINIC	5,489	100	0	0	1,411	0	7,000
TEXTBOOK ACCOUNT	4,000	1,000	0	0	20,000	2,000	27,000
CTR FOR PUB POLICY CPM	0	0	0	0	75,000	0	75,000
TELEPHONE SURVEY	201,937	48,228	0	0	49,835	0	300,000
CPP CBPR WORKSHOP	0	0	0	0	20,000	0	20,000
CPP PROJECTS	0	0	0	0	80,000	0	80,000
CTR FOR PUB POLICY UNRESTRICTE	0	0	0	0	32,500	0	32,500
CIVITAS PROGRAM	0	0	0	0	40,000	0	40,000
GHP PUBLIC SAFETY STUDY	45,000	5,000	0	0	25,000	0	75,000
WOST SALES & SERVICES	0	0	0	0	38,033	0	38,033
BAND SALES & SERVICES	0	0	0	0	35,000	0	35,000
SUMMER BAND CAMP	26,500	3,500	0	0	120,000	0	150,000
BLAFFER LOCAL OPER	0	0	0	0	200	0	200
HOUSTON HISTORY PROJECT	0	0	0	0	60,000	0	60,000
INSTRUCTIONAL ACCESS & SUPPORT	103,582	32,382	0	0	2,000	0	137,964
CLASS TECH FEE	0	0	0	0	351,861	0	351,861
DISTRIBUTED SUPPORT - CTS	219,722	0	0	0	0	0	219,722
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
CLASS TECH FEE	26,780	6,695	0	0	0	0	33,475

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2079 H0084 A0704 NA (46249) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0084 D3752 NA (49376) QEP SACS	0	0	0	0	0
2079 H0084 D3856 NA (47618) FDIP_OLSON_2010	0	0	0	0	0
2079 H0085 A0704 NA (46250) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0085 A2559 NA (48876) FDIP_STOKES_2011	0	0	0	0	0
2079 H0086 D3752 NA (47622) QEP SACS	0	0	0	0	0
2079 H0089 A0704 NA (46253) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0089 A0858 NA (47189) CLASS TECH FEE	0	0	0	0	0
2079 H0089 D2624 NA (47636) ACADEMIC SERVICE FEE	0	0	0	0	0
2079 H0089 D2786 NA (47638) HISTORY FDIP	0	0	0	0	0
2079 H0089 D3220 NA (47639) FDIP-RAMOS	0	0	0	0	0
2079 H0090 A0858 NA (46236) CLASS TECH FEE	0	26,517	0	0	26,517
2079 H0121 D3752 NA (51365) QEP SACS	0	0	0	0	0
2079 H0125 A0704 NA (46259) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0125 A0858 NA (46264) CLASS TECH FEE	0	71,461	0	1,758	73,219
2079 H0504 A0704 NA (46263) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0504 D3752 NA (47655) QEP SACS	0	0	0	0	0
2079 H0504 E5119 NA (48636) SSA-DELOS REYES	0	0	0	0	0
2080 H0065 C0634 NA (32912) HHP LOCAL	0	0	0	0	0
2080 H0065 C1804 NA (51960) HHP ASSESSMENT CENTER	0	0	0	0	0
2080 H0082 C0155 NA (54772) CENTER FOR ARTS LEADERSHIP	0	0	0	0	0
2080 H0082 D1265 NA (34691) CLASS DEAN'S DISCRETIONARY	0	0	0	0	0
2080 H0082 D2701 NA (32998) ACAD AFFAIRS DISCRETIONARY	0	0	0	0	0
2080 H0082 D2936 NA (36918) SOC FRENCH HIST STUD	0	0	0	0	0
2080 H0083 A0882 NA (18641) ART DEPT PROJECTS	0	0	0	0	0
2080 H0083 D0979 NA (14018) ART GRAD APPLICATION FEE	0	0	0	0	0
2080 H0083 D2849 NA (46374) ART PUBLISHING ACTIVITIES	0	0	0	0	0
2080 H0084 A0844 NA (18682) COM DISCRETIONARY	0	0	0	0	0
2080 H0084 A0886 NA (18643) COMM GALAGHER GOLF TOURNMENT	0	0	0	0	0
2080 H0084 C0624 NA (31002) MEDIA PRODUCTION	0	0	0	0	0
2080 H0084 C0625 NA (31004) COMM STUDIES	0	0	0	0	0
2080 H0086 A0902 NA (18487) ENG DISCRETIONARY ACCT	0	1,500	0	2,000	3,500
2080 H0086 D1660 NA (25861) CWP DISCRETIONARY	0	0	0	0	0
2080 H0086 D3191 NA (41957) TA-TF SUPPORT-CRTV WRT ENGL	0	1,500	0	0	1,500
2080 H0086 D3263 NA (45560) STATEWIDE VERTICAL TEAM	0	0	0	0	0
2080 H0086 D3660 NA (38942) ENGLISH LCC	0	3,600	0	0	3,600
2080 H0087 D1833 NA (30199) COMD GENERAL FUNDS	0	0	0	0	0
2080 H0087 D2670 NA (32008) UNITED WAY GENERAL USE FUNDS	0	0	0	0	0
2080 H0087 D3743 NA (42212) COMD GRAD ACCEPTANCE DEPOSIT	0	0	0	0	0
2080 H0089 A0946 NA (18504) HISTORY DISCRETIONARY	0	0	0	0	0
2080 H0089 D2856 NA (36247) HISTORY GRADUATE STUDENTS	0	0	0	0	0
2080 H0089 D2930 NA (36866) TEX MEDIEVAL ASSOC CONFERENC	0	0	0	0	0
2080 H0091 A1196 NA (18266) PHILOSOPHY DOE	0	0	0	0	0
2080 H0091 D3672 NA (39288) JACOBSON SUPPORT	0	0	0	0	0
2080 H0092 A0932 NA (18679) GERMAN AMERICAN FILM	0	0	0	0	0
2080 H0092 D2691 NA (32868) MCL DISCRETIONARY	0	0	0	0	0
2080 H0092 D2702 NA (33196) LA CASA /WCL PUBLICATIONS	0	0	0	0	0
2080 H0092 D2775 NA (34356) ITALIAN PROGRAM DISCRETIONAR	0	0	0	0	0
2080 H0093 C3498 NA (42794) RECOVERY CONFERENCE 2008	0	0	0	0	0
2080 H0095 A1204 NA (18305) MAS FY96 DOE	0	0	0	0	0
2080 H0121 A2553 NA (49647) LS STUDY ABOARD	0	0	0	0	0
2080 H0122 D3179 NA (41644) EERC-SUPPORT	0	0	0	0	0
2080 H0123 D2674 NA (32297) MILITARY SCIENCE DISCRETIONA	0	0	0	0	0
2080 H0125 A1106 NA (18369) PSY GENERAL SERVICES	0	0	0	0	0
2080 H0128 B4429 NA (43434) CPP CONCEPT VISUALIZATION LA	0	0	0	4,500	4,500
2080 H0447 D2749 NA (34570) BAND OUT OF STATE TRAVEL	0	0	0	0	0
2080 H0504 D2851 NA (41761) SPANISH DISCRETIONARY	0	0	0	0	0
2080 H0517 A0896 NA (43942) PUBLIC HISTORY DISC	0	0	2,000	0	2,000
2080 H0517 D0383 NA (44112) CPH CONFERENCES	0	0	0	0	0
2080 H0517 D3527 NA (43943) PUBLIC-REGIONAL HISTORY	0	0	0	0	0
2080 H0517 D3925 NA (44035) CPH SPECIAL PROJECTS	0	0	0	0	0
2080 H0517 D8428 NA (51349) FOODWAYS TEXAS COLLABORATION	0	0	750	0	750
2164 H0065 D3275 NA (46037) HHP GRAD FEE	0	0	0	0	0
2164 H0082 A3489 NA (50568) CLASS DOE	0	0	0	0	0
2164 H0083 A1958 NA (48779) CLASS - GRADUATE ASST	0	0	0	0	0
2164 H0083 D2917 NA (41589) ART DDT	0	0	0	0	0
2164 H0084 A1958 NA (48773) CLASS - GRADUATE ASST	0	0	0	0	0
2164 H0084 A2082 NA (48772) INSTRUCTIONAL SALARIES	0	0	0	0	0
2164 H0084 D2916 NA (38575) COMM DDT	0	0	0	0	0
2164 H0085 D2913 NA (41583) THEATRE DDT	0	0	0	0	0
2164 H0086 D2915 NA (50100) CWP DDT	0	0	0	0	0
2164 H0087 D2931 NA (44807) COMD DDT	0	0	0	0	0
2164 H0087 H3732 NA (44693) COMD CULLEN SCHOLARSHIP	0	0	0	0	0
2164 H0090 A1958 NA (48771) CLASS - GRADUATE ASST	0	0	0	0	0
2164 H0090 D2914 NA (41625) MUSIC DDT	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
QEP SACS	0	0	0	0	0	0	0
FDIP_OLSON_2010	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
FDIP_STOKES_2011	0	0	0	0	0	0	0
QEP SACS	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
CLASS TECH FEE	0	0	0	0	0	0	0
ACADEMIC SERVICE FEE	0	0	0	0	0	0	0
HISTORY FDIP	0	0	0	0	0	0	0
FDIP-RAMOS	0	0	0	0	0	0	0
CLASS TECH FEE	26,517	6,629	0	0	0	0	33,146
QEP SACS	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
CLASS TECH FEE	73,219	3,804	0	0	0	0	77,023
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
QEP SACS	0	0	0	0	0	0	0
SSA-DELOS REYES	0	0	0	0	0	0	0
HHP LOCAL	0	0	0	0	55,000	0	55,000
HHP ASSESSMENT CENTER	0	0	0	0	1,750	0	1,750
CENTER FOR ARTS LEADERSHIP	0	0	0	0	1,500	0	1,500
CLASS DEAN'S DISCRETIONARY	0	0	0	0	27,000	0	27,000
ACAD AFFAIRS DISCRETIONARY	0	0	0	0	3,793	0	3,793
SOC FRENCH HIST STUD	0	0	0	0	400	0	400
ART DEPT PROJECTS	0	0	0	0	1,193	0	1,193
ART GRAD APPLICATION FEE	0	0	0	0	8,900	0	8,900
ART PUBLISHING ACTIVITIES	0	0	0	0	1,850	0	1,850
COM DISCRETIONARY	0	0	0	0	5,000	0	5,000
COMM GALAGHER GOLF TOURNMENT	0	0	0	0	253	0	253
MEDIA PRODUCTION	0	0	0	0	20,745	0	20,745
COMM STUDIES	0	0	0	0	133	0	133
ENG DISCRETIONARY ACCT	3,500	0	0	0	8,500	0	12,000
CWP DISCRETIONARY	0	0	0	0	7,500	0	7,500
TA-TF SUPPORT-CRTV WRT ENGL	1,500	0	0	0	1,900	0	3,400
STATEWIDE VERTICAL TEAM	0	0	0	0	2,000	0	2,000
ENGLISH LCC	3,600	0	0	0	2,400	0	6,000
COMD GENERAL FUNDS	0	0	0	0	15,000	0	15,000
UNITED WAY GENERAL USE FUNDS	0	0	0	0	0	0	0
COMD GRAD ACCEPTANCE DEPOSIT	0	0	0	0	4,000	0	4,000
HISTORY DISCRETIONARY	0	0	0	0	55,000	0	55,000
HISTORY GRADUATE STUDENTS	0	0	0	0	700	0	700
TEX MEDIEVAL ASSOC CONFERENCE	0	0	0	0	2,290	0	2,290
PHILOSOPHY DOE	0	0	0	0	17,674	0	17,674
JACOBSON SUPPORT	0	0	0	0	2,160	0	2,160
GERMAN AMERICAN FILM	0	0	0	0	326	0	326
MCL DISCRETIONARY	0	0	0	0	11,300	0	11,300
LA CASA /WCL PUBLICATIONS	0	0	0	0	290	0	290
ITALIAN PROGRAM DISCRETIONARY	0	0	0	0	12,030	0	12,030
RECOVERY CONFERENCE 2008	0	0	0	0	6,000	0	6,000
MAS FY96 DOE	0	0	0	0	1,000	0	1,000
LS STUDY ABROAD	0	0	0	0	0	0	0
EERC-SUPPORT	0	0	0	0	83,153	0	83,153
MILITARY SCIENCE DISCRETIONARY	0	0	0	0	1,000	0	1,000
PSY GENERAL SERVICES	0	0	0	0	156	0	156
CPP CONCEPT VISUALIZATION LAB	4,500	500	0	0	10,000	0	15,000
BAND OUT OF STATE TRAVEL	0	0	0	0	120,000	0	120,000
SPANISH DISCRETIONARY	0	0	0	0	25,000	0	25,000
PUBLIC HISTORY DISC	2,000	0	0	0	3,000	0	5,000
CPH CONFERENCES	0	0	0	0	700	0	700
PUBLIC-REGIONAL HISTORY	0	0	0	0	5,000	0	5,000
CPH SPECIAL PROJECTS	0	0	0	0	3,000	0	3,000
FOODWAYS TEXAS COLLABORATION	750	0	0	0	0	0	750
HHP GRAD FEE	0	0	0	0	0	0	0
CLASS DOE	0	0	0	0	0	0	0
CLASS - GRADUATE ASST	0	0	0	0	0	0	0
ART DDT	0	0	0	0	0	0	0
CLASS - GRADUATE ASST	0	0	0	0	0	0	0
INSTRUCTIONAL SALARIES	0	0	0	0	0	0	0
COMM DDT	0	0	0	0	0	0	0
THEATRE DDT	0	0	0	0	0	0	0
CWP DDT	0	0	0	0	0	0	0
COMD DDT	0	0	0	0	0	0	0
COMD CULLEN SCHOLARSHIP	0	0	0	0	0	0	0
CLASS - GRADUATE ASST	0	0	0	0	0	0	0
MUSIC DDT	0	0	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2170 H0065 A0763 NA (51615) EDUC GRAD ADMISSIONS	0	0	0	0	0
2170 H0082 D0148 NA (54377) MA ARTS LEADERSHIP APP FEE	0	0	0	0	0
2170 H0083 A0894 NA (51153) ART INCIDENTAL FEES	0	35,000	25,000	20,000	80,000
2170 H0083 D0979 NA (51621) ART GRAD APPLICATION FEE	0	0	0	0	0
2170 H0084 D0042 NA (52833) THE ENTERTAINMENT INDUSTRY	0	0	0	0	0
2170 H0084 D0736 NA (51622) COM GRAD APPLICATION	5,000	0	0	0	5,000
2170 H0085 D0164 NA (55092) ACTOR FEE	0	0	0	1,000	1,000
2170 H0085 D1137 NA (51154) THEATRE INCIDENTAL FEES	0	22,000	8,000	0	30,000
2170 H0085 D1852 NA (51623) GRAD APP FEES	0	0	0	0	0
2170 H0085 D4128 NA (51181) SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0
2170 H0086 A0898 NA (51178) LANG & CULTURE CENTER	0	2,000,000	129,000	150,000	2,279,000
2170 H0086 A0900 NA (51179) ENGL INSTRUCTION ACC	0	0	0	0	0
2170 H0086 A2055 NA (51155) LITERATURES & FILM FEES	0	0	0	0	0
2170 H0086 D0041 NA (52691) ENGL GRADUATE APPLICATION FE	0	0	0	0	0
2170 H0086 D1744 NA (51624) CRT WRT APPL FEES	0	0	0	2,000	2,000
2170 H0086 D2942 NA (51156) U/G INTERNSHIP/SERV LRNG PRO	0	0	0	0	0
2170 H0086 D3660 NA (53070) ENGLISH LCC	0	0	0	0	0
2170 H0087 D0165 NA (55094) ASLI VOLUNTARY FEES	0	0	0	0	0
2170 H0087 D0975 NA (51625) COMD GRAD APPLICATION FEE	0	0	0	19,500	19,500
2170 H0089 A0930 NA (51626) HIST GRAD APP FEE	0	0	0	0	0
2170 H0090 A0914 NA (51158) MUSIC ACTIVITIES	0	0	0	0	0
2170 H0090 D0959 NA (51159) MUSIC COURSE FEES	0	216,753	137,221	10,000	363,974
2170 H0090 D1852 NA (55087) GRAD APP FEES	0	0	0	0	0
2170 H0091 E0506 NA (51627) GRADUATE APPLIC FEE-PHILOSOP	0	0	0	0	0
2170 H0092 A2068 NA (51631) CHINA STUDY ABROAD	0	3,500	3,500	0	7,000
2170 H0092 D8209 NA (52085) FRANCE STUDY ABROAD	0	0	0	0	0
2170 H0092 E3683 NA (51929) CREDIT BY EXAM	0	0	0	0	0
2170 H0094 D8339 NA (54383) AAS STUDY ABR	0	0	0	0	0
2170 H0121 D8208 NA (52084) LS STUDY ABROAD	0	0	0	0	0
2170 H0125 D0061 NA (53127) GRADUATE APPLICATION FEE	0	12,000	2,000	0	14,000
2170 H0126 D0119 NA (54730) SOC GRAD APP FEE	0	0	0	0	0
2170 H0504 D0926 NA (52497) CREDIT BY EXAM UNDERGRAD HS	0	100	0	40,100	40,200
2170 H0504 D0928 NA (52102) SUMMER MASTERS IN SPAIN	3,500	0	3,500	0	7,000
2170 H0504 D2065 NA (52147) SPAIN STUDY ABROAD	3,500	0	0	0	3,500
2170 H0504 D2694 NA (51647) HS GRADUATE APPLICATION FEE	0	0	0	0	0
2170 H0504 D4670 NA (51648) BRAZIL STUDY ABRD	0	0	0	0	0
EXPENDITURE TOTAL	1,768,813	7,372,388	1,092,971	4,667,748	14,901,920

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
EDUC GRAD ADMISSIONS	0	0	0	0	5,000	0	5,000
MA ARTS LEADERSHIP APP FEE	0	0	0	0	600	0	600
ART INCIDENTAL FEES	80,000	15,000	0	0	348,500	0	443,500
ART GRAD APPLICATION FEE	0	0	0	0	4,400	0	4,400
THE ENTERTAINMENT INDUSTRY	0	0	0	0	36,000	0	36,000
COM GRAD APPLICATION	5,000	0	0	0	400	0	5,400
ACTOR FEE	1,000	0	0	0	4,000	0	5,000
THEATRE INCIDENTAL FEES	30,000	15,000	0	0	95,000	0	140,000
GRAD APP FEES	0	0	0	0	3,170	0	3,170
SUMMER MA-THEATRE EDUCATORS	0	0	0	0	75,000	0	75,000
LANG & CULTURE CENTER	2,279,000	521,000	0	0	650,000	0	3,450,000
ENGL INSTRUCTION ACC	0	0	0	0	0	0	0
LITERATURES & FILM FEES	0	0	0	0	1,850	0	1,850
ENGL GRADUATE APPLICATION FEES	0	0	0	0	5,000	0	5,000
CRT WRT APPL FEES	2,000	0	0	0	20,500	0	22,500
U/G INTERNSHIP/SERV LRNG PROG	0	0	0	0	500	0	500
ENGLISH LCC	0	0	0	0	30,000	0	30,000
ASLI VOLUNTARY FEES	0	0	0	0	3,375	0	3,375
COMD GRAD APPLICATION FEE	19,500	500	0	0	45,000	0	65,000
HIST GRAD APP FEE	0	0	0	0	10,000	0	10,000
MUSIC ACTIVITIES	0	0	0	0	5,088	0	5,088
MUSIC COURSE FEES	363,974	52,145	0	0	43,881	0	460,000
GRAD APP FEES	0	0	0	0	35,000	0	35,000
GRADUATE APPLIC FEE-PHILOSOPHY	0	0	0	0	10,032	0	10,032
CHINA STUDY ABROAD	7,000	2,000	0	0	54,200	0	63,200
FRANCE STUDY ABROAD	0	0	0	0	38,000	0	38,000
CREDIT BY EXAM	0	0	0	0	2,250	0	2,250
AAS STUDY ABR	0	0	0	0	5,000	0	5,000
LS STUDY ABROAD	0	0	0	0	1,257	0	1,257
GRADUATE APPLICATION FEE	14,000	2,000	0	0	24,250	0	40,250
SOC GRAD APP FEE	0	0	0	0	1,000	0	1,000
CREDIT BY EXAM UNDERGRAD HS	40,200	5,000	0	0	11,400	0	56,600
SUMMER MASTERS IN SPAIN	7,000	0	0	0	28,000	0	35,000
SPAIN STUDY ABROAD	3,500	800	0	0	91,700	0	96,000
HS GRADUATE APPLICATION FEE	0	0	0	0	2,500	0	2,500
BRAZIL STUDY ABRD	0	0	0	0	0	0	0
EXPENDITURE TOTAL	14,901,920	2,513,279	69,650	0	11,055,675	187,500	28,728,024

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GRADUATE COLLEGE SOCIAL WORK

University of Houston
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0129 D1605 NA (10735) OFF-CAMPUS & E COURSE FEE	0	0	0	0	0
2063 H0129 D3292 NA (46169) GCSW COLLEGE FEE	0	0	0	0	0
2064 H0129 A0655 NA (42200) SOC WK FACULTY SALARIES	21,797	0	0	0	21,797
2064 H0129 A0657 NA (40630) GSSW ADJUNCTS	268,649	0	0	120,000	388,649
2064 H0129 A2057 NA (46311) VISITING PROFESSORS	138,478	0	0	0	138,478
2064 H0129 B2100 NA (53670) RESEARCH ASST TUIT FELLOWSHI	0	0	0	0	0
2064 H0129 B2810 NA (48738) GRAD PROF STUDIES RES ASST	0	0	0	41,100	41,100
2064 H0129 D0512 NA (36301) SOC WORK OFF OF DEAN	0	0	0	0	0
2064 H0129 H3816 NA (48565) DOCTORAL STUDENT TUITION FEL	0	0	0	0	0
2064 H0132 D0865 NA (55011) GSSW INCIDENTAL FEE	0	45,000	0	6,690	51,690
2064 H0133 D0895 NA (40633) PHD PROGRAM	0	0	0	0	0
2064 H0134 E0501 NA (42273) COMMUNITY & CAREER DEVELOPME	0	27,379	0	13,380	40,759
2064 H0438 C4663 NA (50725) GCSW COMMUNICATIONS	0	0	0	0	0
2064 H0438 E5028 NA (40632) MSW ADMISSION	0	0	0	7,890	7,890
2064 H0445 F2643 NA (50726) DEVELOPMENT	0	0	0	0	0
2064 H0465 D2733 NA (42272) ADVISING	0	21,903	0	0	21,903
2064 H0555 E5046 NA (55012) GCSW TECHNOLOGY	0	0	21,590	0	21,590
2072 H0129 B1169 NA (10692) IDC DEAN SOCIAL WORK	0	0	0	26,760	26,760
2072 H0508 B1171 NA (43463) IDC SOCIAL WORK PI	0	0	0	0	0
2072 H0509 B1171 NA (43450) IDC SOCIAL WORK PI	0	14,288	0	0	14,288
2072 H0662 B1171 NA (48442) IDC SOCIAL WORK PI	0	0	0	0	0
2076 H0129 A2057 NA (31587) VISITING PROFESSORS	0	0	0	0	0
2078 H0129 C0347 NA (12096) SW AWARDS CONFERENCE	0	0	0	0	0
2078 H0130 C0351 NA (18388) OFFICE OF COMMUNITY PROJECTS	0	0	0	0	0
2079 H0129 A0704 NA (46077) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0555 A1118 NA (46079) SOC WORK TECH FEE	0	54,802	5,247	0	60,049
2080 H0129 D0809 NA (18629) SW VARIOUS PROJECTS	0	0	0	0	0
2080 H0130 A1254 NA (18127) SW CONTINUING EDUC	0	12,445	0	12,480	24,925
2080 H0130 C0345 NA (18378) NEEDS ASSESSMENTS	0	0	0	0	0
2080 H0133 D0895 NA (10832) PHD PROGRAM	0	0	0	0	0
2080 H0438 E5028 NA (33818) MSW ADMISSION	0	0	0	0	0
2164 H0129 A0655 NA (34086) SOC WK FACULTY SALARIES	0	0	0	0	0
2164 H0129 A0657 NA (40631) GSSW ADJUNCTS	0	0	0	0	0
2164 H0129 D0512 NA (34088) SOC WORK OFF OF DEAN	0	0	0	0	0
2164 H0132 D0865 NA (45774) GSSW INCIDENTAL FEE	0	0	0	0	0
2164 H0133 D0895 NA (34090) PHD PROGRAM	0	0	0	0	0
2164 H0134 E0501 NA (46175) COMMUNITY & CAREER DEVELOPME	0	0	0	0	0
2164 H0555 E5046 NA (46057) GCSW TECHNOLOGY	0	0	0	0	0
2170 H0129 D0569 NA (52498) STUDY ABROAD	0	0	0	0	0
2170 H0132 D0865 NA (51165) GSSW INCIDENTAL FEE	0	0	0	0	0
2170 H0132 D2734 NA (51166) FIELD OFFICE FORM FEE	0	0	0	0	0
2170 H0133 D0895 NA (51167) PHD PROGRAM	0	0	0	0	0
2170 H0438 E5028 NA (51169) MSW ADMISSION	0	0	0	0	0
2170 H0439 D1580 NA (51170) NLA GIFTS & INTEREST	0	0	0	0	0
EXPENDITURE TOTAL	428,924	175,817	26,837	228,300	859,878

University of Houston
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
OFF-CAMPUS & E COURSE FEE	0	0	0	0	0	0	0
GCSW COLLEGE FEE	0	0	0	0	43,211	0	43,211
SOC WK FACULTY SALARIES	21,797	5,871	0	0	0	0	27,668
GSSW ADJUNCTS	388,649	70,297	0	0	0	0	458,946
VISITING PROFESSORS	138,478	20,772	0	0	0	0	159,250
RESEARCH ASST TUIT FELLOWSHIP	0	0	0	0	27,906	0	27,906
GRAD PROF STUDIES RES ASST	41,100	3,904	0	0	0	0	45,004
SOC WORK OFF OF DEAN	0	0	0	0	50,072	0	50,072
DOCTORAL STUDENT TUITION FELL	0	0	0	0	26,750	0	26,750
GSSW INCIDENTAL FEE	51,690	5,501	0	0	14,007	0	71,198
PHD PROGRAM	0	0	0	0	12,550	0	12,550
COMMUNITY & CAREER DEVELOPMENT	40,759	9,523	0	0	19,973	0	70,255
GCSW COMMUNICATIONS	0	0	0	0	13,200	0	13,200
MSW ADMISSION	7,890	539	0	0	0	0	8,429
DEVELOPMENT	0	0	0	0	10,500	0	10,500
ADVISING	21,903	5,388	0	0	7,286	0	34,577
GCSW TECHNOLOGY	21,590	6,070	0	0	42,870	0	70,530
IDC DEAN SOCIAL WORK	26,760	5,620	0	0	3,315	0	35,695
IDC SOCIAL WORK PI	0	0	0	0	14,276	0	14,276
IDC SOCIAL WORK PI	14,288	3,001	0	0	36,900	0	54,189
IDC SOCIAL WORK PI	0	0	0	0	4,953	0	4,953
VISITING PROFESSORS	0	0	0	0	0	0	0
SW AWARDS CONFERENCE	0	0	0	0	4,000	0	4,000
OFFICE OF COMMUNITY PROJECTS	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
SOC WORK TECH FEE	60,049	14,797	0	0	6,827	0	81,673
SW VARIOUS PROJECTS	0	0	0	0	5,000	0	5,000
SW CONTINUING EDUC	24,925	5,107	0	0	14,968	0	45,000
NEEDS ASSESSMENTS	0	0	0	0	0	0	0
PHD PROGRAM	0	0	0	0	0	0	0
MSW ADMISSION	0	0	0	0	0	0	0
SOC WK FACULTY SALARIES	0	0	0	0	0	0	0
GSSW ADJUNCTS	0	0	0	0	0	0	0
SOC WORK OFF OF DEAN	0	0	0	0	0	0	0
GSSW INCIDENTAL FEE	0	0	0	0	0	0	0
PHD PROGRAM	0	0	0	0	0	0	0
COMMUNITY & CAREER DEVELOPMENT	0	0	0	0	0	0	0
GCSW TECHNOLOGY	0	0	0	0	0	0	0
STUDY ABROAD	0	0	0	0	4,000	0	4,000
GSSW INCIDENTAL FEE	0	0	0	0	16,550	0	16,550
FIELD OFFICE FORM FEE	0	0	0	0	1,700	0	1,700
PHD PROGRAM	0	0	0	0	2,200	0	2,200
MSW ADMISSION	0	0	0	0	38,112	0	38,112
NLA GIFTS & INTEREST	0	0	0	0	7,386	0	7,386
EXPENDITURE TOTAL	859,878	156,390	0	0	428,512	0	1,444,780

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TECHNOLOGY

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0136 D0877 NA (18518) TECH STUDENT SERV FEE	0	368,922	30,276	30,000	429,198
2063 H0136 D0881 NA (18525) INSTRUCTIONAL TECHNOLOGY FEE	0	644,773	120,395	150,531	915,699
2063 H0137 A0704 NA (37715) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2063 H0137 A2035 NA (30822) ILT INST RES FEE	50,000	381,177	74,474	310,474	816,125
2063 H0139 A2062 NA (32405) INST RES FEE2	32,590	254,562	32,142	243,276	562,570
2063 H0140 A1262 NA (18234) HDCS INCIDENTAL FEE	0	0	0	0	0
2063 H0140 A2043 NA (30992) HDCS DEPT COURSE FEE	22,577	198,309	30,276	105,000	356,162
2063 H0140 D1619 NA (18512) HDCS ASA	0	0	4,000	12,000	16,000
2063 H0559 A2062 NA (47110) INST RES FEE2	38,451	7,320	64,646	30,000	140,417
2064 H0136 A2126 NA (37037) DEAN DT ADJUNCT	0	0	0	0	0
2064 H0136 B2861 NA (49196) FY12 START UP ET CONST MGMT	0	0	0	0	0
2064 H0136 D3169 NA (41480) DESIGNATED TUITION - M&O	0	108,860	0	0	108,860
2064 H0136 H3816 NA (48336) DOCTORAL STUDENT TUITION FEL	0	0	0	0	0
2064 H0137 A3488 NA (35751) ILT DT SALARIES	466,211	0	0	108,187	574,398
2064 H0139 A3487 NA (35749) ET DT SALARIES	593,854	0	0	102,418	696,272
2064 H0139 B8272 NA (49529) START UP FUNDS DR. BOSE	0	0	0	0	0
2064 H0140 A2135 NA (37590) HDCS DT SALARIES	191,439	0	0	191,405	382,844
2064 H0559 A2546 NA (47124) CM DT SALARIES	189,948	0	0	50,897	240,845
2072 H0136 B1151 NA (17859) IDC DEAN TECHNOLOGY	68,355	0	0	0	68,355
2072 H0137 B1673 NA (32559) ILT - IDC ALLOCATIONS	0	0	0	0	0
2072 H0139 B1674 NA (32555) ET-IDC-ALLOCATIONS	0	0	0	0	0
2072 H0139 B1811 NA (39961) IDC SUPPORT - XIAOGING YUAN	0	0	0	0	0
2072 H0140 A2149 NA (37623) SPACE INFORMATION	0	0	0	0	0
2072 H0140 B1654 NA (31411) IDC HDCS	0	0	0	0	0
2072 H0140 B1675 NA (32557) HDCS - IDC - ALLOCATIONS	0	0	0	0	0
2072 H0281 B1676 NA (32617) TMAC INDIRECT COST ACCT	0	0	0	0	0
2072 H0423 B1677 NA (32753) CTL-IDC ALLOCATIONS	0	209,000	0	0	209,000
2072 H0423 B2732 NA (46882) IDC - SMART ENERGY GRID	0	20,152	0	3,000	23,152
2072 H0468 B4430 NA (43588) IDC BIOTECH	0	0	0	0	0
2072 H0469 B1792 NA (40515) IDC ABRAMSON CTR CLINIC	0	0	0	0	0
2072 H0554 B4472 NA (46996) IDC INFO SECURITY RES & EDUC	2,547	0	0	0	2,547
2078 H0136 D1704 NA (10089) COT MEMORABILIA	0	0	0	0	0
2078 H0138 C0601 NA (26899) TECH JET	0	0	0	0	0
2078 H0140 A2150 NA (37622) FUTURES SUMMER PROGRAM	0	0	0	0	0
2078 H0140 D2704 NA (33135) LITERARY ACCT CHR	0	0	0	0	0
2078 H0140 D2705 NA (33137) LITERARY ACCT FACULTY	0	0	0	0	0
2078 H0140 D3004 NA (37624) FUTURES RES OPERATING	0	0	0	0	0
2078 H0423 A2238 NA (44971) CORE	0	0	0	0	0
2078 H0423 D8348 NA (50801) CTL -ENERGY EDUCATION TRAINI	0	52,501	0	0	52,501
2078 H0559 D3807 NA (47109) CM CERTIFICATE PROGRAM	0	0	0	0	0
2079 H0136 A0704 NA (46092) INSTRUCTIONAL ACCESS & SUPPO	0	77,021	0	0	77,021
2079 H0136 A1144 NA (46089) TECH FEE	0	174,185	0	6,525	180,710
2079 H0136 D3826 NA (46091) TECHNOLOGY M&O	0	0	0	0	0
2079 H0137 A0704 NA (46095) INSTRUCTIONAL ACCESS & SUPPO	0	25,327	0	0	25,327
2079 H0468 D8416 NA (51239) FDIP IYER 2012	0	0	0	0	0
2080 H0136 D1832 NA (30175) CAREER SERVICES ASC	0	0	0	0	0
2080 H0136 D2965 NA (37115) COT DEAN DISCRETIONARY II	0	0	0	0	0
2080 H0136 D3157 NA (41195) LOGISTICS & TRANS POLICY PRO	0	0	2,500	42,500	45,000
2080 H0137 D0090 NA (53813) SHRM ILT CERTIFICATE FUND	0	1,000	0	0	1,000
2080 H0137 D0091 NA (53814) LSS ILT CERTIFICATE FUND	0	6,000	0	0	6,000
2080 H0137 D0092 NA (53815) PMI ILT CERTIFICATE FUND	0	0	0	0	0
2080 H0137 D0093 NA (53816) ISS ILT CERTIFICATE FUND	0	0	0	0	0
2080 H0137 D0094 NA (53817) CONFIG MGMT ILT CERTIFICATE	0	0	0	0	0
2080 H0137 D0115 NA (54705) IFMA ILT CERTIFICATE FUND	0	0	0	0	0
2080 H0137 D2956 NA (37048) ILT CERTIFICATE FUND	0	0	0	60,000	60,000
2080 H0137 D3961 NA (44164) FEES TO SUPPORT CHAIN INDUST	0	0	0	0	0
2080 H0137 D8437 NA (51478) CISRE CERTIFICATION	0	0	0	10,000	10,000
2080 H0139 D3176 NA (54236) AT&T LAB PROG	0	0	0	0	0
2080 H0139 D3254 NA (54239) PETRO ENG TECH CE	0	0	0	0	0
2080 H0139 D3265 NA (54238) PETRO INITIATIVE INCOME	0	90,000	5,000	0	95,000
2080 H0139 D3884 NA (46693) ASEE-GSW	0	0	0	0	0
2080 H0139 D4004 NA (44972) RESEARCH & EDUCATION PROGRAM	0	0	0	0	0
2080 H0140 D2704 NA (55069) LITERARY ACCT CHR	0	0	0	0	0
2080 H0140 D2705 NA (55070) LITERARY ACCT FACULTY	0	0	0	0	0
2080 H0140 D3004 NA (55071) FUTURES RES OPERATING	0	0	0	0	0
2080 H0140 D3569 NA (37815) HDCS HRD CERTIFICATION	0	30,000	25,000	0	55,000
2080 H0140 D3735 NA (41849) CSM AWARD	0	0	0	0	0
2080 H0142 D3265 NA (45587) PETRO INITIATIVE INCOME	0	0	0	0	0
2080 H0281 C0630 NA (31791) TMAC DISCRETIONARY	0	0	0	0	0
2080 H0281 C0631 NA (31793) TMAC PROGRAM INCOME	0	278,225	104,922	8,000	391,147
2080 H0423 D3177 NA (41598) EDA COST SHARE	0	0	0	0	0
2080 H0468 D3824 NA (43542) CTR FOR LIFE SCI TECH	0	0	0	0	0
2080 H0559 D3807 NA (54895) CM CERTIFICATE PROGRAM	51,170	0	0	20,000	71,170
2080 H0559 D8297 NA (49646) FP & C Project	0	0	0	8,000	8,000
2164 H0137 D3286 NA (46061) ILT GRADUATION ED DDT	0	0	0	0	0

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
TECH STUDENT SERV FEE	429,198	119,145	0	0	299,641	0	847,984
INSTRUCTIONAL TECHNOLOGY FEE	915,699	214,733	0	0	153,271	82,531	1,366,234
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
ILT INST RES FEE	816,125	163,213	0	0	324,974	40,000	1,344,312
INST RES FEE2	562,570	74,999	0	0	41,000	0	678,569
HDCS INCIDENTAL FEE	0	0	0	0	0	0	0
HDCS DEPT COURSE FEE	356,162	90,000	0	0	272,977	0	719,139
HDCS ASA	16,000	0	0	0	0	0	16,000
INST RES FEE2	140,417	22,083	0	0	137,500	0	300,000
DEAN DT ADJUNCT	0	0	0	0	0	0	0
FY12 START UP ET CONST MGMT LE	0	0	0	0	0	0	0
DESIGNATED TUITION - M&O	108,860	36,371	0	0	0	0	145,231
DOCTORAL STUDENT TUITION FELL	0	0	0	0	189,942	0	189,942
ILT DT SALARIES	574,398	132,175	0	0	0	0	706,573
ET DT SALARIES	696,272	195,236	0	0	0	0	891,508
START UP FUNDS DR. BOSE	0	0	0	0	163,000	0	163,000
HDCS DT SALARIES	382,844	70,000	0	0	0	0	452,844
CM DT SALARIES	240,845	45,989	0	0	0	0	286,834
IDC DEAN TECHNOLOGY	68,355	15,210	0	0	14,935	0	98,500
ILT - IDC ALLOCATIONS	0	0	0	0	10,000	0	10,000
ET-IDC-ALLOCATIONS	0	0	0	0	84,111	0	84,111
IDC SUPPORT - XIAOGING YUAN	0	0	0	0	1,508	0	1,508
SPACE INFORMATION	0	0	0	0	623	0	623
IDC HDCS	0	0	0	0	386	0	386
HDCS - IDC - ALLOCATIONS	0	0	0	0	0	0	0
TMAC INDIRECT COST ACCT	0	0	0	0	34,345	0	34,345
CTL-IDC ALLOCATIONS	209,000	0	0	0	0	0	209,000
IDC - SMART ENERGY GRID	23,152	7,000	0	0	43,974	0	74,126
IDC BIOTECH	0	0	0	0	5,396	0	5,396
IDC ABRAMSON CTR CLINIC	0	0	0	0	2,165	0	2,165
IDC INFO SECURITY RES & EDUC	2,547	0	0	0	0	0	2,547
COT MEMORABILIA	0	0	0	0	0	0	0
TECH JET	0	0	0	0	0	0	0
FUTURES SUMMER PROGRAM	0	0	0	0	0	0	0
LITERARY ACCT CHR	0	0	0	0	0	0	0
LITERARY ACCT FACULTY	0	0	0	0	0	0	0
FUTURES RES OPERATING	0	0	0	0	0	0	0
CORE	0	0	0	0	17,000	0	17,000
CTL -ENERGY EDUCATION TRAINING	52,501	0	0	0	117,499	0	170,000
CM CERTIFICATE PROGRAM	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	77,021	33,733	0	0	0	0	110,754
TECH FEE	180,710	55,416	0	0	0	0	236,126
TECHNOLOGY M&O	0	0	0	0	51,684	0	51,684
INSTRUCTIONAL ACCESS & SUPPORT	25,327	5,971	0	0	0	0	31,298
FDIP IYER 2012	0	0	0	0	0	0	0
CAREER SERVICES ASC	0	0	0	0	100,000	0	100,000
COT DEAN DISCRETIONARY II	0	0	0	0	90,000	0	90,000
LOGISTICS & TRANS POLICY PROG	45,000	0	0	0	125,000	0	170,000
\$HRM ILT CERTIFICATE FUND	1,000	500	0	0	46,500	0	48,000
LSS ILT CERTIFICATE FUND	6,000	1,000	0	0	33,000	0	40,000
PMI ILT CERTIFICATE FUND	0	1,000	0	0	34,000	0	35,000
ISS ILT CERTIFICATE FUND	0	1,000	0	0	34,000	0	35,000
CONFIG MGMT ILT CERTIFICATE FU	0	1,000	0	0	12,000	0	13,000
IFMA ILT CERTIFICATE FUND	0	0	0	0	15,000	0	15,000
ILT CERTIFICATE FUND	60,000	10,000	0	0	220,000	0	290,000
FEES TO SUPPORT CHAIN INDUSTRY	0	0	0	0	3,250	0	3,250
CISRE CERTIFICATION	10,000	0	0	0	12,000	0	22,000
AT&T LAB PROG	0	0	0	0	22,578	0	22,578
PETRO ENG TECH CE	0	0	0	0	1,852	0	1,852
PETRO INITIATIVE INCOME	95,000	18,000	0	0	9,029	0	122,029
ASEE-GSW	0	0	0	0	1,773	0	1,773
RESEARCH & EDUCATION PROGRAM	0	0	0	0	3,519	0	3,519
LITERARY ACCT CHR	0	0	0	0	3,752	0	3,752
LITERARY ACCT FACULTY	0	0	0	0	24,243	0	24,243
FUTURES RES OPERATING	0	0	0	0	36,901	0	36,901
HDCS HRD CERTIFICATION	55,000	5,000	0	0	57,159	0	117,159
CSM AWARD	0	0	0	0	6,035	0	6,035
PETRO INITIATIVE INCOME	0	0	0	0	0	0	0
TMAC DISCRETIONARY	0	0	0	0	100,000	0	100,000
TMAC PROGRAM INCOME	391,147	70,000	0	0	109,180	0	570,327
EDA COST SHARE	0	0	0	0	1,081	0	1,081
CTR FOR LIFE SCI TECH	0	0	0	0	7,415	0	7,415
CM CERTIFICATE PROGRAM	71,170	0	0	0	116,277	0	187,447
FP & C Project	8,000	0	0	0	2,000	0	10,000
ILT GRADUATION ED DDT	0	0	0	0	0	0	0

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2164 H0139 D3288 NA (46059) GRADUATE ED DDT	0	0	0	0	0
2164 H0140 D3287 NA (46060) HDCS GRADUATE ED DDT	0	0	0	0	0
2170 H0136 A1154 NA (51637) TECH GRAD APP FEE	0	14,697	0	0	14,697
2170 H0136 A2250 NA (51636) TECH EXEC PROGRAM FEE	0	0	0	0	0
2170 H0140 D4686 NA (51204) HDCS EX MASTERS PROGRAM	0	50,000	15,000	55,000	120,000
EXPENDITURE TOTAL	1,707,142	2,992,031	508,631	1,547,213	6,755,017

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
GRADUATE ED DDT	0	0	0	0	0	0	0
HDCS GRADUATE ED DDT	0	0	0	0	0	0	0
TECH GRAD APP FEE	14,697	5,000	0	0	30,303	0	50,000
TECH EXEC PROGRAM FEE	0	0	0	0	0	0	0
HDCS EX MASTERS PROGRAM	120,000	10,000	0	0	94,319	0	224,319
EXPENDITURE TOTAL	6,755,017	1,403,774	0	0	3,318,097	122,531	11,599,419

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ADMINISTRATION AND FINANCE

University of Houston
 Cost Center Summary of ADMINISTRATION AND FINANCE
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0179 F1084 NA (17952) POSTAL SERVICES	0	0	20,809	10,000	30,809
2060 H0180 F1078 NA (17950) PRINTING DEPARTMENT	0	303,710	356,113	8,000	667,823
2060 H0201 F1094 NA (17956) SOFTWARE SERVICE CENTER	0	46,616	0	0	46,616
2060 H0201 F1096 NA (40672) NETWORK SERVICE CENTER	0	1,489,451	280,558	94,300	1,864,309
2060 H0201 F1098 NA (17958) STREAMING & VIDEO M SVCS	0	0	0	0	0
2060 H0201 F3494 NA (40354) IT WEB SERVICE CENTER	0	0	29,670	16,300	45,970
2060 H0519 F0671 NA (52228) FAC PLANNING & CONSTRUCTION	0	346,314	0	0	346,314
2063 H0174 E5047 NA (36176) AS-TRANSACTION CARD	0	0	0	0	0
2064 H0154 F0743 NA (41083) SVPAF-SUPPORT	0	43,995	0	0	43,995
2064 H0155 G0331 NA (51035) AVCIAVP-LED 2 RESERVE	0	32,890	0	0	32,890
2064 H0156 F0885 NA (41085) ASSOC. VC/VP FINANCIAL OPERA	0	0	0	0	0
2064 H0162 F0867 NA (41086) FINANCIAL REPORTING	0	0	0	0	0
2064 H0162 F1756 NA (53643) ANNUAL FINANCIAL REPORTS	0	0	0	0	0
2064 H0179 F0843 NA (53853) AS-PRST & SP SVCS OPER	0	0	22,196	0	22,196
2064 H0181 F0426 NA (35375) BUDGET OFFICE	0	0	0	0	0
2064 H0182 F1013 NA (31970) ASSOC VC'S	0	0	0	9,000	9,000
2064 H0182 F2697 NA (43929) HUMAN RESOURCES TRAINING	0	0	0	0	0
2064 H0196 D1051 NA (13954) UIT PROJECTS FUNDING	0	0	0	0	0
2064 H0196 D3958 NA (44156) IT BUSINESS SERVICES	0	0	0	0	0
2064 H0196 D3959 NA (44157) CIO OPERATIONS	0	0	0	39,600	39,600
2064 H0199 D3020 NA (46119) NETWORK ENHANCEMENT	0	0	0	0	0
2064 H0199 E0583 NA (44022) ACADEMIC SYSTEMS	0	281,875	0	19,800	301,675
2064 H0199 F0869 NA (41080) ES OPERATIONS	0	0	0	0	0
2064 H0199 F0995 NA (39397) DATA CENTER	0	0	0	0	0
2064 H0199 F1773 NA (32033) PS HW MAINT	0	0	0	0	0
2064 H0199 F1775 NA (32065) PS OPS	0	283,131	0	50,000	333,131
2064 H0199 F2725 NA (47728) DATA WAREHOUSE	0	457,350	0	22,530	479,880
2064 H0201 D0219 NA (46242) CLASSROOM TECHNOLOGIES	0	0	0	0	0
2064 H0201 D0997 NA (46121) WEB TECHNOLOGIES	0	0	0	23,490	23,490
2064 H0204 F0709 NA (41081) IT SECURITY	0	0	0	0	0
2064 H0470 D3021 NA (39502) HIGH PERF COMPUTING NETWORK	0	0	0	0	0
2064 H0505 G0613 NA (43706) REAL ESTATE SERVICE	0	1,894	0	0	1,894
2064 H0519 G0043 NA (55134) INFORMATION TECHNOLOGY	0	0	0	0	0
2064 H0611 F3484 NA (53006) SAFETY & SECURITY STUDY	0	0	0	0	0
2064 H0679 F1611 NA (49491) DATA TUIT - SRM M&O	0	0	0	0	0
2068 H0167 E5050 NA (36179) FEDERAL STUDENT LOAN ADMINIS	0	51,024	15,243	4,000	70,267
2077 H0154 F0985 NA (17975) VPAF - DISCRETIONARY INV INC	0	0	0	0	0
2077 H0196 F0693 NA (14024) CIO OPERATIONS	0	0	0	0	0
2078 H0154 D3299 NA (50997) A&F RESERVE	0	0	0	0	0
2078 H0154 F1578 NA (18240) NON-AUXILIARY RENTAL INCOME	0	0	0	0	0
2078 H0174 E5047 NA (43274) AS-TRANSACTION CARD	0	0	0	0	0
2078 H0182 F8177 NA (50216) HERC	0	0	3,000	0	3,000
2078 H0201 D1011 NA (48672) UNIPRINT	0	0	0	0	0
2079 H0174 E5047 NA (46358) AS-TRANSACTION CARD	0	351,417	54,993	1,000	407,410
2079 H0196 D3018 NA (46704) IT BUSINESS SERVICES	0	0	0	0	0
2079 H0199 D2751 NA (46140) BLACKBOARD LMS	0	173,688	0	0	173,688
2079 H0199 D3020 NA (46141) NETWORK ENHANCEMENT	0	0	0	0	0
2079 H0199 D3024 NA (46142) SERVICE CONTINUITY	0	0	0	0	0
2079 H0199 D3025 NA (46143) DATA CENTER	0	0	0	0	0
2079 H0199 E3481 NA (46145) DATABASE ADMIN	0	80,861	0	0	80,861
2079 H0201 D0991 NA (46146) TECHNOLOGY COMMONS	0	0	0	0	0
2079 H0201 D0997 NA (46147) WEB TECHNOLOGIES	0	519,317	0	39,800	559,117
2079 H0201 D1777 NA (46148) ACADEMIC TECHNOLOGIES	0	0	0	0	0
2079 H0201 D2678 NA (46149) SOFTWARE SITE LICENSES	0	0	0	0	0
2079 H0201 D2753 NA (46150) TSS ITSC PART-TIME	0	0	0	367,000	367,000
2079 H0201 E0295 NA (46151) IT SUPPORT CENTER	0	356,006	0	0	356,006
2079 H0204 D3028 NA (46152) IT SECURITY	0	0	0	38,200	38,200
2079 H0519 G0043 NA (55135) INFORMATION TECHNOLOGY	0	0	0	23,000	23,000
2079 H0615 D0066 NA (53212) UH WIRELESS PHASE 3	0	0	0	0	0
2080 H0160 F0626 NA (25028) ACCOUNTS PAYABLE	0	0	0	0	0
2080 H0167 E5051 NA (36180) STUDENT FINANCIAL SERVICES D	0	764,232	88,554	96,517	949,303
2080 H0182 F2697 NA (50413) HUMAN RESOURCES TRAINING	0	0	0	0	0
2080 H0182 F3608 NA (51082) HR MISCELLANEOUS	0	0	0	0	0
2080 H0201 F1607 NA (26211) CAPS REBATE APPLE	0	0	0	0	0
EXPENDITURE TOTAL	0	5,583,771	871,136	862,537	7,317,444

University of Houston
 Cost Center Summary of ADMINISTRATION AND FINANCE
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
POSTAL SERVICES	30,809	3,000	737,082	0	139,109	40,000	950,000
PRINTING DEPARTMENT	667,823	178,745	850,000	0	162,232	30,000	1,888,800
SOFTWARE SERVICE CENTER	46,616	15,384	250,000	0	18,000	0	330,000
NETWORK SERVICE CENTER	1,864,309	500,000	800,000	0	1,780,691	55,000	5,000,000
STREAMING & VIDEO M SVCS	0	0	0	0	0	0	0
IT WEB SERVICE CENTER	45,970	630	0	0	26,000	0	72,600
FAC PLANNING & CONSTRUCTION	346,314	108,373	0	0	10,470	0	465,157
AS-TRANSACTION CARD	0	0	0	0	11,265	0	11,265
SVPAF-SUPPORT	43,995	15,398	0	0	107,887	0	167,280
AVCIAMP-LED 2 RESERVE	32,890	10,200	0	0	16,123	0	59,213
ASSOC. VC/VP FINANCIAL OPERATI	0	0	0	0	235,419	0	235,419
FINANCIAL REPORTING	0	0	0	0	11,100	0	11,100
ANNUAL FINANCIAL REPORTS	0	0	0	0	27,750	0	27,750
AS-PRST & SP SVCS OPER	22,196	0	0	0	40,353	0	62,549
BUDGET OFFICE	0	0	0	0	19,400	0	19,400
ASSOC VC'S	9,000	1,000	0	0	136,874	0	146,874
HUMAN RESOURCES TRAINING	0	0	0	0	10,000	0	10,000
UIT PROJECTS FUNDING	0	0	0	0	25,955	0	25,955
IT BUSINESS SERVICES	0	0	0	0	0	0	0
CIO OPERATIONS	39,600	0	0	0	8,535	0	48,135
NETWORK ENHANCEMENT	0	0	0	0	142,300	0	142,300
ACADEMIC SYSTEMS	301,675	85,000	0	0	6,568	0	393,243
ES OPERATIONS	0	0	0	0	222,100	0	222,100
DATA CENTER	0	0	0	0	199,600	0	199,600
PS HW MAINT	0	0	0	0	468,599	0	468,599
PS OPS	333,131	80,000	0	0	1,265,552	0	1,678,683
DATA WAREHOUSE	479,880	122,000	0	0	147,000	0	748,880
CLASSROOM TECHNOLOGIES	0	0	0	0	1,500	0	1,500
WEB TECHNOLOGIES	23,490	0	0	0	182,520	0	206,010
IT SECURITY	0	0	0	0	69,145	0	69,145
HIGH PERF COMPUTING NETWORK	0	0	0	0	91,200	0	91,200
REAL ESTATE SERVICE	1,894	600	0	0	22,506	0	25,000
INFORMATION TECHNOLOGY	0	0	0	0	190,900	0	190,900
SAFETY & SECURITY STUDY	0	0	0	0	50,000	0	50,000
DES TUIT - SRM M&O	0	0	0	0	7,000	0	7,000
FEDERAL STUDENT LOAN ADMINISTR	70,267	16,902	0	0	173,411	0	260,580
VPAF - DISCRETIONARY INV INC	0	0	0	0	115,000	0	115,000
CIO OPERATIONS	0	0	0	0	25,000	0	25,000
A&F RESERVE	0	0	0	0	11,018	0	11,018
NON-AUXILIARY RENTAL INCOME	0	0	0	0	21,803	0	21,803
AS-TRANSACTION CARD	0	0	0	0	151,293	20,000	171,293
HERC	3,000	0	0	0	47,000	0	50,000
UNIPRINT	0	0	0	0	12,000	0	12,000
AS-TRANSACTION CARD	407,410	106,350	0	0	23,290	1,000	538,050
IT BUSINESS SERVICES	0	0	0	0	0	0	0
BLACKBOARD LMS	173,688	51,000	0	0	161,620	0	386,308
NETWORK ENHANCEMENT	0	0	0	0	0	0	0
SERVICE CONTINUITY	0	0	0	0	268,200	0	268,200
DATA CENTER	0	0	0	0	996,104	0	996,104
DATABASE ADMIN	80,861	22,000	0	0	75,700	0	178,561
TECHNOLOGY COMMONS	0	0	0	0	0	0	0
WEB TECHNOLOGIES	559,117	150,000	0	0	285,190	0	994,307
ACADEMIC TECHNOLOGIES	0	0	0	0	106,500	0	106,500
SOFTWARE SITE LICENSES	0	0	0	0	1,550,487	0	1,550,487
TSS ITSC PART-TIME	367,000	28,000	0	0	0	0	395,000
IT SUPPORT CENTER	356,006	100,000	0	0	285,549	0	741,555
IT SECURITY	38,200	0	0	0	476,300	0	514,500
INFORMATION TECHNOLOGY	23,000	0	0	0	15,050	0	38,050
UH WIRELESS PHASE 3	0	0	0	0	150,000	0	150,000
ACCOUNTS PAYABLE	0	0	0	0	11,687	0	11,687
STUDENT FINANCIAL SERVICES DES	949,303	262,568	250	0	474,879	13,000	1,700,000
HUMAN RESOURCES TRAINING	0	0	0	0	4,000	0	4,000
HR MISCELLANEOUS	0	0	0	0	10,000	0	10,000
CAPS REBATE APPLE	0	0	0	0	68,600	0	68,600
EXPENDITURE TOTAL	7,317,444	1,857,150	2,637,332	0	11,373,334	159,000	23,344,260

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INSTITUTIONAL

University of Houston
 Cost Center Summary of INSTITUTIONAL
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2064 H0254 F1576 NA (17795) RESERVE	0	0	0	0	0
2064 H0263 F0983 NA (40653) LEGAL CLAIMS & SETTLEMENTS	0	0	0	0	0
2064 H0263 F2720 NA (47097) UH SERVICE CONTRACTS	0	0	0	0	0
2064 H0263 G0596 NA (40692) PROPERTY & CASUALTY INSURANC	0	0	0	0	0
2064 H0263 G0597 NA (40654) ERP TENANT LEASES	0	0	0	0	0
2064 H0264 F0700 NA (44761) ENDOWMENT RESERVE	0	0	0	0	0
2064 H0264 F1113 NA (53694) RESERVE FOR ALLOCATION	0	0	0	0	0
2064 H0264 F1768 NA (32011) RESV-HEALTH INS SUB-STAFF	0	0	0	0	0
2064 H0264 F1769 NA (32013) RESV-HEALTH INS SUB-FACULTY	0	0	0	0	0
2064 H0264 F1770 NA (32015) RESV-HEALTH INS SUB-GRAD STD	0	0	0	0	0
2064 H0264 F2716 NA (46447) NEW INITIATIVES FY14	0	0	0	0	0
2064 H0264 F2732 NA (55175) NEW INITIATIVES FY15	0	0	0	0	0
2064 H0264 H2887 NA (41829) B-ON-TIME	0	0	0	0	0
2077 H0255 F1015 NA (17787) 457(F) PLANS - INV. INC.	0	0	0	0	0
2077 H0264 F1108 NA (17747) CENTRAL INVESTMENT EARNINGS	0	0	0	0	0
2079 H0264 F2712 NA (45988) DESIG-CONSOL UNIV SERVICES F	0	0	0	0	0
2080 H0255 E5049 NA (41245) CREDIT CARD FEES	0	0	0	0	0
2080 H0264 F6499 NA (51819) DEBT SRVC FOR HEALTH & BIOME	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of INSTITUTIONAL
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
RESERVE	0	0	0	0	2,760,854	0	2,760,854
LEGAL CLAIMS & SETTLEMENTS	0	0	0	0	270,750	0	270,750
UH SERVICE CONTRACTS	0	0	0	0	135,000	0	135,000
PROPERTY & CASUALTY INSURANCE	0	0	0	0	3,327,530	0	3,327,530
ERP TENANT LEASES	0	0	0	0	4,611,598	0	4,611,598
ENDOWMENT RESERVE	0	0	0	0	1,152,216	0	1,152,216
RESERVE FOR ALLOCATION	0	0	0	0	2,000,000	0	2,000,000
RESV-HEALTH INS SUB-STAFF	0	0	0	0	5,000	0	5,000
RESV-HEALTH INS SUB-FACULTY	0	0	0	0	45,000	0	45,000
RESV-HEALTH INS SUB-GRAD STDNT	0	0	0	0	800,000	0	800,000
NEW INITIATIVES FY14	0	0	0	0	16,068,731	0	16,068,731
NEW INITIATIVES FY15	0	0	0	0	14,066,770	0	14,066,770
B-ON-TIME	0	0	0	0	5,043,595	0	5,043,595
457(F) PLANS - INV. INC.	0	0	0	0	228,250	0	228,250
CENTRAL INVESTMENT EARNINGS	0	0	0	0	390,000	0	390,000
DESIG-CONSOL UNIV SERVICES FEE	0	0	0	0	100,000	0	100,000
CREDIT CARD FEES	0	0	0	0	1,100,000	0	1,100,000
DEBT SRVC FOR HEALTH & BIOMED	0	0	0	0	475,552	0	475,552
EXPENDITURE TOTAL	0	0	0	0	52,580,846	0	52,580,846

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UTILITIES

University of Houston
 Cost Center Summary of UTILITIES
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2064 H0189 G0243 NA (51880) HIGH VOLTAGE & NETWORK ELEC	0	0	0	0	0
2064 H0189 G0247 NA (53063) UTILITIES DISTRIBUTION	0	0	0	0	0
2064 H0189 G0461 NA (45906) LOCAL ELEVATOR MAINTENANCE	0	0	0	0	0
2064 H0189 G3486 NA (51879) UTILITIES-POWER PLANT	0	0	0	0	0
2064 H0456 G0467 NA (37940) PURCHASED UTILITIES	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of UTILITIES
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HIGH VOLTAGE & NETWORK ELEC SV	0	0	0	0	473,850	0	473,850
UTILITIES DISTRIBUTION	0	0	0	0	600,000	0	600,000
LOCAL ELEVATOR MAINTENANCE	0	0	0	0	85,000	15,000	100,000
UTILITIES-POWER PLANT	0	0	0	0	315,000	25,000	340,000
PURCHASED UTILITIES	0	0	0	0	17,668,505	0	17,668,505
EXPENDITURE TOTAL	0	0	0	0	19,142,355	40,000	19,182,355

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DEBT SERVICE

University of Houston
 Cost Center Summary of DEBT SERVICE
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2064 H0602 F0274 NA (49265) DEBT SERVICE - LIBRARY	0	0	0	0	0
2064 H0602 F2665 NA (38692) DEBT SERVICE-GARAGE	0	0	0	0	0
2064 H0602 F3502 NA (42745) DEBT SERVICE - MCGREGOR LAND	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of DEBT SERVICE
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
DEBT SERVICE - LIBRARY	0	0	0	0	1,501,315	0	1,501,315
DEBT SERVICE-GARAGE	0	0	0	0	409,859	0	409,859
DEBT SERVICE - MCGREGOR LAND 8	0	0	0	0	1,924,988	0	1,924,988
EXPENDITURE TOTAL	0	0	0	0	3,836,162	0	3,836,162

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PLANT SUPPORT

University of Houston
 Cost Center Summary of PLANT SUPPORT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0183 F0041 NA (53516) MINOR PROJECTS	0	999,489	0	0	999,489
2060 H0183 G0736 NA (48696) MINOR PROJECTS	0	0	0	0	0
2060 H0184 F0671 NA (47779) FAC PLANNING & CONSTRUCTION	0	2,300,942	37,480	52,200	2,390,622
2060 H0185 F1102 NA (17959) PHYSICAL PLANT - SVC	0	774,939	2,843,420	0	3,618,359
2060 H0186 F3495 NA (40356) AUTOMOTIVE SERVICES	0	0	270,272	0	270,272
2060 H0187 F0043 NA (53518) LABOR & EVENTS	0	0	215,983	0	215,983
2060 H0192 F0042 NA (53517) MINOR IN-HOUSE CONSTRUCTION	0	187,603	548,580	0	736,183
2060 H0699 F0025 NA (52794) FOOD & DINING AGREEMENT	0	0	0	0	0
2060 H0699 F0027 NA (52796) CL AGREEMENT	0	0	0	0	0
2060 H0699 F0028 NA (52797) UNIVERSITY CENTER AGREEMENT	0	0	0	0	0
2060 H0699 F0029 NA (52798) ATHLETICS AGREEMENT	0	0	0	0	0
2060 H0699 F0030 NA (52799) PARKING AGREEMENT	0	0	0	0	0
2060 H0699 F0031 NA (52800) SHRL AGREEMENT	0	0	0	0	0
2060 H0699 F0032 NA (52801) HILTON AGREEMENT	0	0	0	0	0
2060 H0699 F0033 NA (52802) CAMPUS REC AGREEMENT	0	0	0	0	0
2060 H0699 F0034 NA (52803) ALUMNI AGREEMENT	0	0	0	0	0
2064 H0173 D3248 NA (44998) ACADEMIC HAZ WASTE	0	0	0	0	0
2064 H0173 F1611 NA (26232) DES TUIT - SRM M&O	0	0	0	0	0
2064 H0185 G0618 NA (37819) STORES M&O	0	0	0	0	0
2064 H0187 G0235 NA (51876) AGS SOLID WASTE MGMT	0	0	0	0	0
2064 H0187 G0283 NA (36395) RECYCLED PRODUCTS	0	0	0	0	0
2064 H0450 G0530 NA (42425) FAC MGT LOCAL	0	0	0	0	0
2064 H0613 G0036 NA (53069) FIRE LIFE SAFETY COMPLIANCE	0	0	0	0	0
2064 H0613 G0610 NA (53066) FIRE ALARM SERVICES	0	0	0	0	0
2072 H0173 B1233 NA (18042) IDC SRMD-HAZARDOUS WASTE REM	0	184,986	0	0	184,986
2078 H0173 C1815 NA (53005) FIRE MARSHAL INSPECTION FEES	0	0	0	0	0
2080 H0184 F1608 NA (26214) SWAAC OPERATION	0	0	0	0	0
2080 H0185 F0047 NA (53987) FUEL, OFF ROAD DIESEL	0	0	0	0	0
2080 H0185 F0048 NA (53988) FUEL, UNLEADED / DIESEL	0	0	0	0	0
2080 H0185 F1104 NA (39244) STORES SERVICE ACCOUNT	0	0	0	0	0
EXPENDITURE TOTAL	0	4,447,959	3,915,735	52,200	8,415,894

University of Houston
 Cost Center Summary of PLANT SUPPORT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
MINOR PROJECTS	999,489	320,969	0	0	53,540	0	1,373,998
MINOR PROJECTS	0	0	0	0	0	0	0
FAC PLANNING & CONSTRUCTION	2,390,622	757,886	0	0	135,252	0	3,283,760
PHYSICAL PLANT - SVC	3,618,359	1,422,842	0	0	7,453,000	0	12,494,201
AUTOMOTIVE SERVICES	270,272	104,665	0	0	404,076	0	779,013
LABOR & EVENTS	215,983	86,248	0	0	55,440	0	357,671
MINOR IN-HOUSE CONSTRUCTION	736,183	350,425	0	0	292,540	0	1,379,148
FOOD & DINING AGREEMENT	0	0	0	0	574,024	0	574,024
CL AGREEMENT	0	0	0	0	59,009	0	59,009
UNIVERSITY CENTER AGREEMENT	0	0	0	0	503,421	0	503,421
ATHLETICS AGREEMENT	0	0	0	0	53,334	0	53,334
PARKING AGREEMENT	0	0	0	0	141,044	0	141,044
SHRL AGREEMENT	0	0	0	0	1,450,000	0	1,450,000
HILTON AGREEMENT	0	0	0	0	44,778	0	44,778
CAMPUS REC AGREEMENT	0	0	0	0	511,647	0	511,647
ALUMNI AGREEMENT	0	0	0	0	0	0	0
ACADEMIC HAZ WASTE	0	0	0	0	30,000	0	30,000
DES TUIT - SRM M&O	0	0	0	0	15,586	0	15,586
STORES M&O	0	0	0	0	5,000	0	5,000
AGS SOLID WASTE MGMT	0	0	0	0	250,000	0	250,000
RECYCLED PRODUCTS	0	0	0	0	15,000	0	15,000
FAC MGT LOCAL	0	0	0	0	39,550	0	39,550
FIRE LIFE SAFETY COMPLIANCE	0	0	0	0	20,000	0	20,000
FIRE ALARM SERVICES	0	0	0	0	35,000	0	35,000
IDC SRMD-HAZARDOUS WASTE REMOV	184,986	55,496	0	0	207,613	0	448,095
FIRE MARSHAL INSPECTION FEES	0	0	0	0	6,500	0	6,500
SWAAC OPERATION	0	0	0	0	11,000	0	11,000
FUEL, OFF ROAD DIESEL	0	0	0	0	15,000	0	15,000
FUEL, UNLEADED / DIESEL	0	0	0	0	25,000	0	25,000
STORES SERVICE ACCOUNT	0	0	0	0	460,000	0	460,000
EXPENDITURE TOTAL	8,415,894	3,098,531	0	0	12,866,354	0	24,380,779

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CAMPUS SECURITY

University of Houston
 Cost Center Summary of CAMPUS SECURITY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2060 H0169 F1080 NA (13944) POLICE SPECIAL EVENTS	0	47,000	26,000	0	73,000
2060 H0169 F1671 NA (28226) GUARD SERVICES	0	0	1,000,046	0	1,000,046
2064 H0169 F0735 NA (18415) POLICE DISCRETIONARY	0	0	0	0	0
2064 H0169 F6498 NA (45960) SECURITY TASK FORCE	0	0	223,355	0	223,355
2080 H0169 F1689 NA (29325) POLICE-COURT ORDERED PROPERT	0	0	0	0	0
2080 H0169 F8109 NA (46997) RESIDENTIAL SECURITY PROGRAM	0	0	1,514,626	0	1,514,626
EXPENDITURE TOTAL	0	47,000	2,764,027	0	2,811,027

University of Houston
 Cost Center Summary of CAMPUS SECURITY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
POLICE SPECIAL EVENTS	73,000	45,000	0	0	192,000	0	310,000
GUARD SERVICES	1,000,046	330,954	0	0	19,000	0	1,350,000
POLICE DISCRETIONARY	0	0	0	0	157,194	0	157,194
SECURITY TASK FORCE	223,355	0	0	0	0	0	223,355
POLICE-COURT ORDERED PROPERTY	0	0	0	0	3,300	0	3,300
RESIDENTIAL SECURITY PROGRAM	1,514,626	454,387	0	0	25,440	0	1,994,453
EXPENDITURE TOTAL	2,811,027	830,341	0	0	396,934	0	4,038,302

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BUILDING MAINTENANCE

University of Houston
 Cost Center Summary of BUILDING MAINTENANCE
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2060 H0510 F0044 NA (53515) FM SHARED SERVICES SZ	0	0	0	0	0
2060 H0510 G0768 NA (48859) FM SHARED SERVICES	0	0	0	0	0
2064 H0190 G0281 NA (18292) BUILDING MAINTENANCE	0	0	0	0	0
2064 H0190 G0611 NA (51877) LOCK SHOP	0	0	0	0	0
2064 H0510 G0033 NA (52906) FACILITIES SERVICE CENTER	0	0	0	0	0
2064 H0510 G0530 NA (45673) FAC MGT LOCAL	0	0	0	0	0
2064 H0510 G0709 NA (52096) CONTRACTED CUSTODIAL SERVICE	0	0	0	0	0
2064 H0510 G0765 NA (47691) BUILDING COORDINATOR	0	0	0	0	0
2064 H0510 G2009 NA (51904) CONTRACTED MAINTENANCE	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of BUILDING MAINTENANCE
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
FM SHARED SERVICES SZ	0	0	0	0	0	0	0
FM SHARED SERVICES	0	0	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	0	100,000	0	100,000
LOCK SHOP	0	0	0	0	40,000	0	40,000
FACILITIES SERVICE CENTER	0	0	0	0	15,000	0	15,000
FAC MGT LOCAL	0	0	0	0	378,704	0	378,704
CONTRACTED CUSTODIAL SERVICES	0	0	0	0	797,667	0	797,667
BUILDING COORDINATOR	0	0	0	0	10,000	0	10,000
CONTRACTED MAINTENANCE	0	0	0	0	25,000	0	25,000
EXPENDITURE TOTAL	0	0	0	0	1,366,371	0	1,366,371

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CUSTODIAL SERVICES

University of Houston
 Cost Center Summary of CUSTODIAL SERVICES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0191 G0462 NA (10188) LOCAL CUSTODIAL SERVICES	0	0	0	0	0
2079 H0191 G0621 NA (46159) CUSTODIAL SERVICES LIBRARY	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of CUSTODIAL SERVICES
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
LOCAL CUSTODIAL SERVICES	0	0	0	0	225,000	0	225,000
CUSTODIAL SERVICES LIBRARY	0	0	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	225,000	0	225,000

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GROUNDS MAINTENANCE

University of Houston
 Cost Center Summary of GROUNDS MAINTENANCE
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0188 G0297 NA (17814) GROUNDS LOCAL	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of GROUNDS MAINTENANCE
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
GROUND LOCAL	0	0	0	0	200,000	0	200,000
EXPENDITURE TOTAL	0	0	0	0	200,000	0	200,000

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STATE STAFF BENEFITS

University of Houston
 Cost Center Summary of STATE STAFF BENEFITS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2064 H0437 A2127 NA (44776) TRS-90 DAY WAIT	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of STATE STAFF BENEFITS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
TRS-90 DAY WAIT	0	0	0	0	332,500	0	332,500
EXPENDITURE TOTAL	0	0	0	0	332,500	0	332,500

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AUXILIARY ENTERPRISES

University of Houston
 Estimated AUXILIARY ENTERPRISES
 Funds Available
 Fiscal Year 2015

Source of Funds

Total Revenue

Tuition and Fees

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	21,162,300
OTHER STUDENT FEES	20,662,147
REMISSIONS AND EXEMPTIONS	<u>-563,123</u>
SUB-TOTAL Tuition and Fees	41,261,324

GENERAL APPROPRIATIONS

GENERAL REVENUE APPROPRIATION	0
GENERAL REVENUE - SALARY INCR	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
TEXAS EXCELLENCE FUND	<u>0</u>
SUB-TOTAL GENERAL APPROPRIATIONS	0

FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	91,444,672
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	0
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
SUB-TOTAL Revenue	132,705,996

Total Transfers - Net

Transfers In (Out)

ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	2,722,945
SHARED APPROPRIATIONS	0
AMONG COMPONENTS	<u>0</u>
SUB-TOTAL Transfers In (Out)	2,722,945

SUB-TOTAL Transfers - Net **2,722,945**

BUDGETED FUND BALANCE	12,746,730
RECOVERED COSTS	<u>0</u>

TOTAL Sources **148,175,671**

University of Houston
 Estimated AUXILIARY ENTERPRISES Expenditures
 Fiscal Year 2015

Expenditures

OPERATIONS	
PRESIDENT	0
UNIVERSITY ADVANCEMENT	0
ACADEMIC AFFAIRS	0
STUDENT AFFAIRS & ENROL SVCS	77,264,933
RESEARCH	0
LIBRARY	0
ARCHITECTURE	0
BAUER COLLEGE OF BUSINESS	0
EDUCATION	0
ENGINEERING	0
HONORS	47,905
HOTEL & RESTAURANT MGMT	6,000,000
LAW	0
NATURAL SCIENCES & MATHEMATICS	1,398,238
OPTOMETRY	0
PHARMACY	0
LIBERAL ARTS & SOCIAL SCIENCES	325,700
SOCIAL WORK	0
TECHNOLOGY	0
ADMINISTRATION AND FINANCE	24,929,988
PUBLIC BROADCASTING	0
INFORMATION TECHNOLOGY (PH)	1,596,795
PHYSICAL PLANT	15,000
STATE STAFF BENEFITS	0
UTILITIES	0
INTRAMURAL PROG & RECREATION	0
ATHLETICS	33,597,112
INSTITUTIONAL RESERVES	<u>3,000,000</u>
SUB-TOTAL OPERATIONS	148,175,671
TRANSFERS - NET	
DEBT SERVICE PAYMENTS	0
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHER	0
REMISSIONS AND EXEMPTIONS	<u>0</u>
SUB-TOTAL TRANSFERS - NET	0
TOTAL USES	148,175,671

University of Houston
 Summary of AUXILIARY ENTERPRISES
 Expenditures by Object
 Fiscal Year 2015

<u>Department</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
AUXILIARY ENTERPRISES					
INTERCOLLEGIATE ATHLETICS	0	10,345,862	255,900	420,911	11,022,673
PARKING AND TRANSPORTATION	0	514,237	893,228	55,000	1,462,465
ADMINISTRATIVE SERVICES	0	874,691	54,853	35,880	965,424
RESIDENTIAL LIFE AND HOUSING	0	1,346,555	340,845	734,580	2,421,980
UNIVERSITY CENTER	0	1,753,805	894,977	779,209	3,427,991
HEALTH CENTER AND PHARMACY	0	1,308,934	339,486	10,000	1,658,420
OTHER STUDENT SERVICES	0	5,027,904	586,867	1,642,567	7,257,338
HOTEL & RESTAURANT MANAGEMENT	0	280,000	353,400	99,000	732,400
OTHER AUXILIARY UNITS	0	214,113	24,500	10,000	248,613
SUB-TOTAL AUXILIARY ENTERPRISES	0	21,666,101	3,744,056	3,787,147	29,197,304
TOTAL AUXILIARY ENTERPRISE	0	21,666,101	3,744,056	3,787,147	29,197,304

University of Houston
 Summary of AUXILIARY ENTERPRISES
 Expenditures by Object
 Fiscal Year 2015

<u>Department</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
AUXILIARY ENTERPRISES							
INTERCOLLEGIATE ATHLETICS	11,022,673	2,264,546	0	0	20,309,893	0	33,597,112
PARKING AND TRANSPORTATIO	1,462,465	424,304	0	0	11,758,035	35,000	13,679,804
ADMINISTRATIVE SERVICES	965,424	239,676	0	0	7,099,480	0	8,304,580
RESIDENTIAL LIFE AND HOUS	2,421,980	605,724	0	0	30,566,031	0	33,593,735
UNIVERSITY CENTER	3,427,991	914,592	128,000	0	12,654,224	1,100,000	18,224,807
HEALTH CENTER AND PHARMAC	1,658,420	480,017	288,654	0	967,602	0	3,394,693
OTHER STUDENT SERVICES	7,257,338	1,664,711	1,100,400	0	13,138,629	0	23,161,078
HOTEL & RESTAURANT MANAGE	732,400	195,000	200	0	5,072,400	0	6,000,000
OTHER AUXILIARY UNITS	248,613	57,653	0	0	7,913,596	0	8,219,862
SUB-TOTAL AUXILIARY ENTERPRI	29,197,304	6,846,223	1,517,254	0	109,479,890	1,135,000	148,175,671
TOTAL AUXILIARY ENTERPRISE	29,197,304	6,846,223	1,517,254	0	109,479,890	1,135,000	148,175,671

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INTERCOLLEGIATE ATHLETICS

University of Houston
 Cost Center Summary of INTERCOLLEGIATE ATHLETICS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3049 H0002 I3696 NA (50802) DEBT SVC-SSF STADIUM/HOFHEIN	0	0	0	0	0
3053 H0002 I0628 NA (12139) DEBT SERVICE-ATHLETICS	0	0	0	0	0
3056 H0002 I0429 NA (17714) SPECIAL EVENTS	0	0	0	0	0
3056 H0002 I0591 NA (17550) EQUIPMENT	0	127,840	0	105,000	232,840
3056 H0002 I0595 NA (17772) COUGAR PRIDE	0	469,757	0	0	469,757
3056 H0002 I0596 NA (17704) VIDEO	0	146,432	5,000	42,086	193,518
3056 H0002 I0597 NA (17705) FACILITY & OPERATIONS	0	0	0	0	0
3056 H0002 I0598 NA (17706) ATH MARKET & PRO INC	0	228,570	0	0	228,570
3056 H0002 I0601 NA (17585) ATH TICKET OFFICE	0	225,000	0	0	225,000
3056 H0002 I0605 NA (17725) ATH MEDIA REL INC	0	239,558	0	0	239,558
3056 H0002 I0606 NA (13925) STRENGTH AND CONDITIONING	0	435,680	0	10,000	445,680
3056 H0002 I0607 NA (17726) SPORTS PROGRAM ADMN	0	40,870	39,338	0	80,208
3056 H0002 I0608 NA (12140) ATH TRAINING AND MED	0	359,090	0	72,000	431,090
3056 H0002 I0609 NA (17727) ATH COMPLIANCE	0	184,542	19,941	0	204,483
3056 H0002 I0610 NA (17578) ATH INTERNAL ADMIN	0	0	0	0	0
3056 H0002 I0619 NA (17807) ATH BUSINESS OFFICE	0	238,861	69,782	0	308,643
3056 H0002 I0620 NA (17808) ATH DIRECTORS OFFICE	0	1,009,531	0	0	1,009,531
3056 H0002 I0621 NA (17809) ATH STUDENT SERVICES	0	494,695	19,941	81,825	596,461
3056 H0002 I0736 NA (30920) CAP OUTLAY	0	0	0	0	0
3056 H0002 I0737 NA (30922) INFO TECH	0	86,000	0	0	86,000
3056 H0002 I0738 NA (30924) UTILITIES	0	0	0	0	0
3056 H0002 I0739 NA (30926) BUILDING MAINT FUND	0	0	0	0	0
3056 H0002 I0742 NA (31331) OPERATIONS	0	0	0	0	0
3056 H0002 I0745 NA (32095) STUDENT MEDICAL INSURANCE	0	0	0	0	0
3056 H0002 I0746 NA (32097) SPORT NUTRITION	0	0	0	0	0
3056 H0664 I0861 NA (48901) SPORTS OPERATIONS	0	402,392	0	0	402,392
3056 H0664 I0864 NA (48904) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0664 I0882 NA (51249) GUARANTEES	0	0	0	0	0
3056 H0665 I0861 NA (48914) SPORTS OPERATIONS	0	2,620,000	60,785	110,000	2,790,785
3056 H0665 I0864 NA (48917) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0665 I0882 NA (51250) GUARANTEES	0	0	0	0	0
3056 H0666 I0861 NA (48927) SPORTS OPERATIONS	0	0	0	0	0
3056 H0667 I0861 NA (48940) SPORTS OPERATIONS	0	205,840	0	0	205,840
3056 H0668 I0861 NA (48953) SPORTS OPERATIONS	0	158,671	0	0	158,671
3056 H0668 I0864 NA (48956) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0669 I0861 NA (48966) SPORTS OPERATIONS	0	172,521	0	0	172,521
3056 H0669 I0864 NA (48969) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0670 I0861 NA (48979) SPORTS OPERATIONS	0	226,620	0	0	226,620
3056 H0670 I0864 NA (48982) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0671 I0861 NA (48992) SPORTS OPERATIONS	0	160,000	0	0	160,000
3056 H0671 I0864 NA (48995) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0672 I0861 NA (49005) SPORTS OPERATIONS	0	100,840	0	0	100,840
3056 H0672 I0864 NA (49008) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0673 I0861 NA (49019) SPORTS OPERATIONS	0	196,671	0	0	196,671
3056 H0674 I0861 NA (49032) SPORTS OPERATIONS	0	190,681	0	0	190,681
3056 H0674 I0864 NA (49035) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0675 I0861 NA (49045) SPORTS OPERATIONS	0	490,000	0	0	490,000
3056 H0675 I0864 NA (49048) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0676 I0861 NA (49058) SPORTS OPERATIONS	0	0	0	0	0
3056 H0680 I0861 NA (49449) SPORTS OPERATIONS	0	1,035,000	41,113	0	1,076,113
3056 H0680 I0864 NA (49452) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0680 I0882 NA (51253) GUARANTEES	0	0	0	0	0
3056 H0681 I0861 NA (55127) SPORTS OPERATIONS	0	100,200	0	0	100,200
EXPENDITURE TOTAL	0	10,345,862	255,900	420,911	11,022,673

University of Houston
 Cost Center Summary of INTERCOLLEGIATE ATHLETICS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
DEBT SVC-SSF STADIUM/HOFHEINZ	0	0	0	0	3,375,000	0	3,375,000
DEBT SERVICE-ATHLETICS	0	0	0	0	1,594,097	0	1,594,097
SPECIAL EVENTS	0	0	0	0	0	0	0
EQUIPMENT	232,840	32,981	0	0	80,000	0	345,821
COUGAR PRIDE	469,757	99,743	0	0	225,000	0	794,500
VIDEO	193,518	39,057	0	0	50,000	0	282,575
FACILITY & OPERATIONS	0	0	0	0	250,000	0	250,000
ATH MARKET & PRO INC	228,570	67,617	0	0	225,000	0	521,187
ATH TICKET OFFICE	225,000	46,808	0	0	75,000	0	346,808
ATH MEDIA REL INC	239,558	71,062	0	0	60,000	0	370,620
STRENGTH AND CONDITIONING	445,680	107,534	0	0	35,000	0	588,214
SPORTS PROGRAM ADMN	80,208	26,780	0	0	235,000	0	341,988
ATH TRAINING AND MED	431,090	91,351	0	0	175,000	0	697,441
ATH COMPLIANCE	204,483	38,913	0	0	30,000	0	273,396
ATH INTERNAL ADMIN	0	0	0	0	1,831,224	0	1,831,224
ATH BUSINESS OFFICE	308,643	43,501	0	0	10,000	0	362,144
ATH DIRECTORS OFFICE	1,009,531	149,649	0	0	550,000	0	1,709,180
ATH STUDENT SERVICES	596,461	90,950	0	0	8,000	0	695,411
CAP OUTLAY	0	0	0	0	200,000	0	200,000
INFO TECH	86,000	19,802	0	0	50,000	0	155,802
UTILITIES	0	0	0	0	1,000,000	0	1,000,000
BUILDING MAINT FUND	0	0	0	0	60,000	0	60,000
OPERATIONS	0	0	0	0	100,000	0	100,000
STUDENT MEDICAL INSURANCE	0	0	0	0	600,000	0	600,000
SPORT NUTRITION	0	0	0	0	50,000	0	50,000
SPORTS OPERATIONS	402,392	103,858	0	0	405,000	0	911,250
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	100,000	0	100,000
GUARANTEES	0	0	0	0	25,000	0	25,000
SPORTS OPERATIONS	2,790,785	556,412	0	0	2,350,000	0	5,697,197
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	800,000	0	800,000
GUARANTEES	0	0	0	0	775,000	0	775,000
SPORTS OPERATIONS	0	0	0	0	0	0	0
SPORTS OPERATIONS	205,840	48,635	0	0	130,000	0	384,475
SPORTS OPERATIONS	158,671	45,852	0	0	750,000	0	954,523
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	35,000	0	35,000
SPORTS OPERATIONS	172,521	38,410	0	0	235,000	0	445,931
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	20,000	0	20,000
SPORTS OPERATIONS	226,620	59,160	0	0	275,000	0	560,780
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	50,000	0	50,000
SPORTS OPERATIONS	160,000	37,464	0	0	275,000	0	472,464
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	10,000	0	10,000
SPORTS OPERATIONS	100,840	30,226	0	0	150,000	0	281,066
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	10,000	0	10,000
SPORTS OPERATIONS	196,671	57,754	0	0	125,000	0	379,425
SPORTS OPERATIONS	190,681	42,957	0	0	205,000	0	438,638
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	20,000	0	20,000
SPORTS OPERATIONS	490,000	101,616	0	0	645,000	0	1,236,616
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	90,000	0	90,000
SPORTS OPERATIONS	0	0	0	0	25,000	0	25,000
SPORTS OPERATIONS	1,076,113	191,404	0	0	1,131,572	0	2,399,089
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	200,000	0	200,000
GUARANTEES	0	0	0	0	400,000	0	400,000
SPORTS OPERATIONS	100,200	25,050	0	0	205,000	0	330,250
EXPENDITURE TOTAL	11,022,673	2,264,546	0	0	20,309,893	0	33,597,112

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PARKING AND TRANSPORTATION

University of Houston
 Cost Center Summary of PARKING AND TRANSPORTATION
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3056 H0178 I0007 NA (53644) MULTI MODAL	0	0	0	0	0
3056 H0178 I0013 NA (55112) PARKING ENFORCEMENT	0	48,444	494,942	5,000	548,386
3056 H0178 I0375 NA (17741) PARKING OPERATIONS	0	465,793	398,286	50,000	914,079
3056 H0178 I2609 NA (44724) EAST GARAGE - OPERATIONS	0	0	0	0	0
3056 H0178 I3483 NA (38215) WELCOME CTR GARAGE OPERATION	0	0	0	0	0
3056 H0178 I3485 NA (40461) DEBT SERV - WELCOME CTR GARA	0	0	0	0	0
3056 H0178 I3679 NA (50342) DEBT SERV - EAST GARAGE	0	0	0	0	0
3056 H0178 I3680 NA (50343) DEBT SERV - STADIUM GARAGE	0	0	0	0	0
3056 H0178 I3681 NA (50344) DEBT SERV - MULTI-MODAL GARA	0	0	0	0	0
3056 H0178 I3695 NA (50509) STADIUM GARAGE - OPERATIONS	0	0	0	0	0
EXPENDITURE TOTAL	0	514,237	893,228	55,000	1,462,465

University of Houston
 Cost Center Summary of PARKING AND TRANSPORTATION
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
MULTI MODAL	0	0	0	0	80,890	0	80,890
PARKING ENFORCEMENT	548,386	163,015	0	0	130,901	20,000	862,302
PARKING OPERATIONS	914,079	261,289	0	0	3,905,360	15,000	5,095,728
EAST GARAGE - OPERATIONS	0	0	0	0	304,388	0	304,388
WELCOME CTR GARAGE OPERATIONS	0	0	0	0	424,332	0	424,332
DEBT SERV - WELCOME CTR GARAGE	0	0	0	0	1,527,091	0	1,527,091
DEBT SERV - EAST GARAGE	0	0	0	0	1,446,550	0	1,446,550
DEBT SERV - STADIUM GARAGE	0	0	0	0	2,129,022	0	2,129,022
DEBT SERV - MULTI-MODAL GARAGE	0	0	0	0	1,461,500	0	1,461,500
STADIUM GARAGE - OPERATIONS	0	0	0	0	348,001	0	348,001
EXPENDITURE TOTAL	1,462,465	424,304	0	0	11,758,035	35,000	13,679,804

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ADMINISTRATIVE SERVICES

University of Houston
 Cost Center Summary of ADMINISTRATIVE SERVICES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3056 H0169 I0380 NA (31761) POLICE OPERATING	0	0	0	0	0
3056 H0170 G0331 NA (50409) AVCIAVP-LED 2 RESERVE	0	0	0	0	0
3056 H0171 I0340 NA (17734) AS-COPY CENTER OP	0	0	0	0	0
3056 H0171 I0392 NA (44060) CALHOUN LOFTS RENT PAYMENTS	0	0	0	0	0
3056 H0171 I0400 NA (17845) AUXILIARY	0	601,726	54,853	35,880	692,459
3056 H0171 I0459 NA (17561) BOOKSTORE COMMISSION	0	0	0	0	0
3056 H0171 I0744 NA (32021) FOOD SERVICE COMMISSION	0	0	0	0	0
3056 H0171 I0782 NA (44647) WELCOME CENTER TENANT RENT P	0	0	0	0	0
3056 H0171 I0824 NA (41469) UNIVERSITY SERVICE AUX RESER	0	0	0	0	0
3056 H0171 I0839 NA (46672) MARKETING	0	0	0	0	0
3056 H0171 I0840 NA (46688) SUSTAINABILITY	0	0	0	0	0
3056 H0171 I3688 NA (50351) DEBT SERVICE-MOODY DINING HA	0	0	0	0	0
3056 H0171 I3689 NA (50352) DEBT SERVICE-WEST DINING HAL	0	0	0	0	0
3056 H0187 G0283 NA (47303) RECYCLED PRODUCTS	0	0	0	0	0
3056 H0199 I0400 NA (45064) AUXILIARY	0	72,055	0	0	72,055
3056 H0201 I0367 NA (50172) SH&RL SERVICE INCOME	0	200,910	0	0	200,910
3056 H0230 I0451 NA (10864) CULLEN PERFORMANCE HALL	0	0	0	0	0
3056 H0505 I3690 NA (50353) DEBT SERVICE - ERP	0	0	0	0	0
3056 H0505 I3691 NA (50354) DEBT SERVICE - ERP - BLDG 7	0	0	0	0	0
3056 H0505 I3692 NA (50355) DEBT SERVICE - ERP - BLDG 15	0	0	0	0	0
3056 H0505 I3693 NA (50356) DEBT SERVICE - ERP - BLDG 19	0	0	0	0	0
3057 H0167 I0391 NA (10954) F & A-SFS CASHIERS OFF	0	0	0	0	0
EXPENDITURE TOTAL	0	874,691	54,853	35,880	965,424

University of Houston
 Cost Center Summary of ADMINISTRATIVE SERVICES
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
POLICE OPERATING	0	0	0	0	0	0	0
AVCIAVP-LED 2 RESERVE	0	0	0	0	0	0	0
AS-COPY CENTER OP	0	0	0	0	10,000	0	10,000
CALHOUN LOFTS RENT PAYMENTS	0	0	0	0	100,000	0	100,000
AUXILIARY	692,459	134,571	0	0	29,398	0	856,428
BOOKSTORE COMMISSION	0	0	0	0	1,122,228	0	1,122,228
FOOD SERVICE COMMISSION	0	0	0	0	895,916	0	895,916
WELCOME CENTER TENANT RENT PMT	0	0	0	0	120,000	0	120,000
UNIVERSITY SERVICE AUX RESERVE	0	0	0	0	98,468	0	98,468
MARKETING	0	0	0	0	15,000	0	15,000
SUSTAINABILITY	0	0	0	0	15,000	0	15,000
DEBT SERVICE-MOODY DINING HALL	0	0	0	0	875,181	0	875,181
DEBT SERVICE-WEST DINING HALL	0	0	0	0	434,525	0	434,525
RECYCLED PRODUCTS	0	0	0	0	15,000	0	15,000
AUXILIARY	72,055	19,000	0	0	7,685	0	98,740
SH&RL SERVICE INCOME	200,910	86,105	0	0	1,211,040	0	1,498,055
CULLEN PERFORMANCE HALL	0	0	0	0	0	0	0
DEBT SERVICE - ERP	0	0	0	0	1,900,028	0	1,900,028
DEBT SERVICE - ERP - BLDG 7	0	0	0	0	48,295	0	48,295
DEBT SERVICE - ERP - BLDG 15	0	0	0	0	42,770	0	42,770
DEBT SERVICE - ERP - BLDG 19	0	0	0	0	17,060	0	17,060
F & A-SFS CASHIERS OFF	0	0	0	0	141,886	0	141,886
EXPENDITURE TOTAL	965,424	239,676	0	0	7,099,480	0	8,304,580

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RESIDENTIAL LIFE AND HOUSING

University of Houston
 Cost Center Summary of RESIDENTIAL LIFE AND HOUSING
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3056 H0231 I0010 NA (54833) TRAVEL & PRO DEV	0	0	0	0	0
3056 H0231 I0011 NA (54834) MOVE IN & OPENING	0	0	0	0	0
3056 H0231 I0339 NA (17733) DEBT SERVICE-CALHOUN LOFTS	0	0	0	0	0
3056 H0231 I0629 NA (17643) RES HALLS ADMIN	0	786,445	35,786	8,000	830,231
3056 H0231 I0631 NA (12131) RES HALLS MAINTENANCE	0	0	0	0	0
3056 H0231 I0636 NA (10960) RESIDENTIAL LIFE	0	379,190	0	19,300	398,490
3056 H0231 I0640 NA (17658) RES HALLS ASSOC EXP ACCT	0	0	0	0	0
3056 H0231 I0875 NA (49633) RLH MARKETING	0	132,739	0	67,850	200,589
3056 H0231 I0876 NA (49672) RLH PROGRAMMING	0	0	0	0	0
3056 H0231 I2598 NA (42263) RLH CONFERENCE OPERATIONS	0	0	0	36,750	36,750
3056 H0231 I2600 NA (42265) HOUSING OFFICE	0	48,181	305,059	602,680	955,920
3056 H0231 I2601 NA (42266) RLH INFORMATION TECHNOLOGY	0	0	0	0	0
3056 H0231 I3682 NA (50345) DEBT SERVICE - BAYOU OAKS	0	0	0	0	0
3056 H0231 I3683 NA (50346) DEBT SRV-COUGAR PLACE REPLAC	0	0	0	0	0
3056 H0231 I3684 NA (50347) DEBT SERVICE - COUGAR VILLAG	0	0	0	0	0
3056 H0231 I3685 NA (50348) DEBT SERVICE - QUADRANGLE	0	0	0	0	0
3056 H0231 I3686 NA (50349) DEBT SERVICE - MOODY TOWERS	0	0	0	0	0
3056 H0231 I3687 NA (50350) DEBT SERVICE-COUGAR VILLAGE	0	0	0	0	0
EXPENDITURE TOTAL	0	1,346,555	340,845	734,580	2,421,980

University of Houston
 Cost Center Summary of RESIDENTIAL LIFE AND HOUSING
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
TRAVEL & PRO DEV	0	0	0	0	53,000	0	53,000
MOVE IN & OPENING	0	0	0	0	100,000	0	100,000
DEBT SERVICE-CALHOUN LOFTS	0	0	0	0	7,275,438	0	7,275,438
RES HALLS ADMIN	830,231	237,133	0	0	167,845	0	1,235,209
RES HALLS MAINTENANCE	0	0	0	0	9,139,304	0	9,139,304
RESIDENTIAL LIFE	398,490	116,651	0	0	1,000,000	0	1,515,141
RES HALLS ASSOC EXP ACCT	0	0	0	0	50,000	0	50,000
RLH MARKETING	200,589	49,999	0	0	94,000	0	344,588
RLH PROGRAMMING	0	0	0	0	250,000	0	250,000
RLH CONFERENCE OPERATIONS	36,750	5,513	0	0	431,000	0	473,263
HOUSING OFFICE	955,920	196,428	0	0	75,000	0	1,227,348
RLH INFORMATION TECHNOLOGY	0	0	0	0	15,900	0	15,900
DEBT SERVICE - BAYOU OAKS	0	0	0	0	1,200,900	0	1,200,900
DEBT SRV-COUGAR PLACE REPLACE	0	0	0	0	2,979,375	0	2,979,375
DEBT SERVICE - COUGAR VILLAGE	0	0	0	0	3,619,519	0	3,619,519
DEBT SERVICE - QUADRANGLE	0	0	0	0	373,750	0	373,750
DEBT SERVICE - MOODY TOWERS	0	0	0	0	667,000	0	667,000
DEBT SERVICE-COUGAR VILLAGE II	0	0	0	0	3,074,000	0	3,074,000
EXPENDITURE TOTAL	2,421,980	605,724	0	0	30,566,031	0	33,593,735

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UNIVERSITY CENTER

University of Houston
 Cost Center Summary of UNIVERSITY CENTER
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3048 H0229 I0385 NA (17637) CHILD CARE CENTER	0	0	0	0	0
3049 H0227 I0004 NA (52954) UCOFF ADMIN SFAC FUNDED	0	0	0	0	0
3049 H0227 I0324 NA (40092) SPB - SFAC FUNDED	0	0	0	0	0
3049 H0227 I0325 NA (52955) CAT'S BACK - INTERNAL FUNDED	0	0	0	0	0
3049 H0227 I0759 NA (37877) TECHNOLOGY	0	0	0	0	0
3049 H0227 I0760 NA (37878) MARKETING PROGRAMS SFAC FU	0	45,657	0	60,600	106,257
3049 H0227 I0774 NA (37872) ADMINISTRATION - SFAC FUNDED	0	130,200	38,816	0	169,016
3049 H0227 I0775 NA (37873) PERSONNEL SUPPORT SFAC FUNDE	0	0	0	0	0
3049 H0227 I0880 NA (50127) INFORMATION CENTER	0	0	0	0	0
3049 H0227 I3697 NA (51806) BUSINESS SERVICES SFAC	0	191,780	34,432	10,000	236,212
3049 H0227 I3699 NA (51808) CREATION STATION SFAC	0	45,162	32,991	45,000	123,153
3049 H0229 I0385 NA (37841) CHILD CARE CENTER	0	0	0	55,097	55,097
3049 H0232 I0413 NA (38755) RELIGION CENTER	0	55,970	32,760	36,987	125,717
3049 H0553 I0841 NA (46838) CENTER FOR LEADERSHIP FSL	0	134,351	0	29,683	164,034
3050 H0227 I0321 NA (37880) BUILDING SERVICES UC FEE FU	0	130,466	66,086	29,580	226,132
3050 H0227 I0776 NA (37874) ADMINISTRATION - UC FEE FUND	0	0	0	0	0
3050 H0227 I0777 NA (37875) UC FEE RECERVE UC FEE FUNDED	0	0	0	0	0
3050 H0227 I0831 NA (45958) UC TRANSFORMATION PROJ	0	0	0	0	0
3050 H0227 I0880 NA (52956) INFORMATION CENTER	0	0	26,832	84,762	111,594
3050 H0227 I2610 NA (51908) UC RESERVATIONS	0	173,665	188,546	104,000	466,211
3050 H0227 I3694 NA (50357) DEBT SERVICE-UNIVERSITY CENT	0	0	0	0	0
3056 H0227 I0319 NA (17716) UC ADMINISTRATION UC GENERAT	0	0	0	0	0
3056 H0227 I0320 NA (17717) CREATION STATION UC GENERATI	0	0	0	0	0
3056 H0227 I0322 NA (10959) LEISURE SERVICES UC GENERATE	0	136,391	36,380	121,000	293,771
3056 H0227 I0326 NA (17721) EVENTS SERVICES UC GENERATED	0	0	0	0	0
3056 H0227 I0327 NA (12981) UC FACILITIES UC GENERATED	0	0	0	0	0
3056 H0227 I0759 NA (35806) TECHNOLOGY	0	0	0	0	0
3056 H0227 I0763 NA (36829) SHASTAS CONES & MORE UC GEN	0	0	0	35,000	35,000
3056 H0229 I0385 NA (37840) CHILD CARE CENTER	0	516,496	259,086	79,500	855,082
3056 H0229 I0830 NA (45965) INFANT & TODDLER CENTER	0	193,667	179,048	80,000	452,715
3056 H0232 I0413 NA (13077) RELIGION CENTER	0	0	0	8,000	8,000
EXPENDITURE TOTAL	0	1,753,805	894,977	779,209	3,427,991

University of Houston
 Cost Center Summary of UNIVERSITY CENTER
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CHILD CARE CENTER	0	0	0	0	100,000	0	100,000
UCOFF ADMIN SFAC FUNDED	0	0	0	0	33,068	0	33,068
SPB - SFAC FUNDED	0	0	0	0	8,480	0	8,480
CAT'S BACK - INTERNAL FUNDED	0	0	0	0	25,000	0	25,000
TECHNOLOGY	0	0	0	0	0	0	0
MARKETING PROGRAMS SFAC FUND	106,257	21,209	0	0	74,481	0	201,947
ADMINISTRATION - SFAC FUNDED	169,016	37,958	0	0	56,644	0	263,618
PERSONNEL SUPPORT SFAC FUNDED	0	0	0	0	14,501	0	14,501
INFORMATION CENTER	0	0	0	0	0	0	0
BUSINESS SERVICES SFAC	236,212	69,409	0	0	45,874	0	351,495
CREATION STATION SFAC	123,153	30,956	0	0	18,698	0	172,807
CHILD CARE CENTER	55,097	1,933	0	0	56,299	0	113,329
RELIGION CENTER	125,717	32,103	0	0	54,763	0	212,583
CENTER FOR LEADERSHIP FSL	164,034	38,635	0	0	102,387	0	305,056
BUILDING SERVICES UC FEE FUND	226,132	69,700	0	0	1,685,769	0	1,981,601
ADMINISTRATION - UC FEE FUNDED	0	0	0	0	0	0	0
UC FEE RECERVE UC FEE FUNDED	0	0	0	0	921,661	0	921,661
UC TRANSFORMATION PROJ	0	0	0	0	3,201,561	1,100,000	4,301,561
INFORMATION CENTER	111,594	17,544	0	0	14,194	0	143,332
UC RESERVATIONS	466,211	132,243	0	0	88,642	0	687,096
DEBT SERVICE-UNIVERSITY CENTER	0	0	0	0	4,732,843	0	4,732,843
UC ADMINISTRATION UC GENERATED	0	0	0	0	54,138	0	54,138
CREATION STATION UC GENERATION	0	0	80,000	0	5,300	0	85,300
LEISURE SERVICES UC GENERATED	293,771	82,737	8,000	0	74,056	0	458,564
EVENTS SERVICES UC GENERATED	0	0	0	0	5,300	0	5,300
UC FACILITIES UC GENERATED	0	0	0	0	670,882	0	670,882
TECHNOLOGY	0	0	0	0	49,700	0	49,700
SHASTAS CONES & MORE UC GEN	35,000	780	40,000	0	7,220	0	83,000
CHILD CARE CENTER	855,082	267,084	0	0	325,651	0	1,447,817
INFANT & TODDLER CENTER	452,715	111,689	0	0	140,403	0	704,807
RELIGION CENTER	8,000	612	0	0	86,709	0	95,321
EXPENDITURE TOTAL	3,427,991	914,592	128,000	0	12,654,224	1,100,000	18,224,807

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HEALTH CENTER AND PHARMACY

University of Houston
 Cost Center Summary of HEALTH CENTER AND PHARMACY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
3049 H0207 I0366 NA (38756) UNIV HEALTH CENTER	0	1,122,096	0	0	1,122,096
3051 H0207 I0366 NA (17853) UNIV HEALTH CENTER	0	0	0	0	0
3056 H0207 I0366 NA (38796) UNIV HEALTH CENTER	0	0	311,298	10,000	321,298
3056 H0207 I0388 NA (51799) HEALTH CENTER PHARMACY	0	186,838	28,188	0	215,026
EXPENDITURE TOTAL	0	1,308,934	339,486	10,000	1,658,420

University of Houston
 Cost Center Summary of HEALTH CENTER AND PHARMACY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
UNIV HEALTH CENTER	1,122,096	336,628	0	0	282,817	0	1,741,541
UNIV HEALTH CENTER	0	0	0	0	0	0	0
UNIV HEALTH CENTER	321,298	93,389	0	0	678,465	0	1,093,152
HEALTH CENTER PHARMACY	215,026	50,000	288,654	0	6,320	0	560,000
EXPENDITURE TOTAL	1,658,420	480,017	288,654	0	967,602	0	3,394,693

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OTHER STUDENT SERVICES

University of Houston
 Cost Center Summary of OTHER STUDENT SERVICES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3048 H0205 I0397 NA (17842) COUGAR GUARD	0	0	0	0	0
3048 H0225 I0444 NA (17504) RECREATION	0	40,185	151,571	984,400	1,176,156
3048 H0225 I0762 NA (36800) CAMPUS REC RESERVE ACCT	0	0	0	0	0
3048 H0225 I0787 NA (40373) DEBT SERVICE-CAMPUS REC	0	0	0	0	0
3049 H0205 I0014 NA (55113) DIVERSITY & INCLUSION, CENTE	0	0	0	29,400	29,400
3049 H0205 I0357 NA (17849) SSF UNALLOC RESERVE	0	0	0	0	0
3049 H0205 I0788 NA (40377) STUDENT AFFAIRS	0	626,262	0	0	626,262
3049 H0205 I0789 NA (40378) VPSA BUS OFFICE 2	0	0	0	0	0
3049 H0206 I0793 NA (40382) SFAC - SPECIAL COMITS	0	49,775	33,743	13,618	97,136
3049 H0215 I0427 NA (17552) UNIVERSITY CAREER SERVICES	0	583,003	64,917	19,595	667,515
3049 H0216 I0795 NA (40384) CENTER FOR STUDENTS W/DISABI	0	263,128	31,320	5,000	299,448
3049 H0218 I0796 NA (40385) VETERAN SERVICES/DOS	0	104,000	16,000	0	120,000
3049 H0220 I0797 NA (40386) COUNS & TESTING-SSF	0	969,571	69,635	10,000	1,049,206
3049 H0223 I0801 NA (40390) DOS - SFAC	0	512,176	61,054	30,000	603,230
3049 H0224 I0324 NA (46801) SPB - SFAC FUNDED	0	0	0	49,810	49,810
3049 H0224 I0363 NA (13921) ACTIVITY FUND BD EXP	0	0	0	13,500	13,500
3049 H0224 I0419 NA (37837) STUDENT GOVERNMENT - SFAC	0	0	26,602	42,300	68,902
3049 H0224 I0433 NA (37835) ETHNIC ORGANIZATION - SFAC	0	0	0	32,400	32,400
3049 H0224 I0456 NA (37836) METRO VOLUNTEER PGM - SFAC	0	0	0	34,625	34,625
3049 H0224 I0802 NA (40391) FRONTIER FIESTA - SFAC	0	0	0	35,100	35,100
3049 H0224 I0803 NA (40392) CAMPUS ACTIVITIES - SFAC	0	374,692	29,441	97,881	502,014
3049 H0224 I0804 NA (40393) STUDENT HOMECOMING	0	0	0	24,494	24,494
3049 H0225 I0772 NA (37868) CAMPUS RECREATION - SFAC	0	233,474	31,905	0	265,379
3049 H0226 I0005 NA (52957) STUDENT VIDEO NETWORK	0	0	0	26,904	26,904
3049 H0226 I0006 NA (52953) COOG RADIO	0	0	0	18,651	18,651
3049 H0226 I0009 NA (54057) OPERATIONS-STUDENT MEDIA	0	184,443	0	0	184,443
3049 H0226 I0416 NA (37847) THE DAILY COUGAR	0	0	0	39,558	39,558
3049 H0616 E0028 NA (54797) DSA-IT SUPPORT-SFAC	0	498,805	0	30,000	528,805
3049 H0677 I0012 NA (55090) LGBT RESOURCE CENTER	0	0	0	7,727	7,727
3051 H0205 I0807 NA (40396) STUDENT AFFAIRS	0	0	0	0	0
3056 H0104 I0780 NA (38392) BIOL & BCHS RESEARCH STORES	0	54,018	35,496	34,504	124,018
3056 H0205 I0453 NA (17555) VPSA SPECIAL COMMIT	0	0	0	0	0
3056 H0223 I0809 NA (40398) STU LEGAL AID EXP	0	0	0	0	0
3056 H0224 I0844 NA (47240) FRONTIER FIESTA INCOME	0	0	0	0	0
3056 H0224 I3669 NA (46982) CTR STUDENT INVOLVE SALES SV	0	0	0	0	0
3056 H0225 I0773 NA (37870) CAMPUS REC - SELF GENERATING	0	487,872	0	0	487,872
3056 H0226 I0395 NA (17617) THE HOUSTONIAN	0	0	0	0	0
3056 H0226 I0415 NA (24051) DAILY COUGAR/STUDENT PUBLICA	0	46,500	35,183	63,100	144,783
3056 H0226 I0416 NA (17846) THE DAILY COUGAR	0	0	0	0	0
EXPENDITURE TOTAL	0	5,027,904	586,867	1,642,567	7,257,338

University of Houston
 Cost Center Summary of OTHER STUDENT SERVICES
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
COUGAR GUARD	0	0	0	0	800	0	800
RECREATION	1,176,156	76,521	0	0	2,827,109	0	4,079,786
CAMPUS REC RESERVE ACCT	0	0	0	0	3,508,848	0	3,508,848
DEBT SERVICE-CAMPUS REC	0	0	0	0	3,439,819	0	3,439,819
DIVERSITY & INCLUSION, CENTER	29,400	0	0	0	166,167	0	195,567
SSF UNALLOC RESERVE	0	0	0	0	106,201	0	106,201
STUDENT AFFAIRS	626,262	187,878	0	0	145,162	0	959,302
VPSA BUS OFFICE 2	0	0	0	0	7,000	0	7,000
SFAC - SPECIAL COMITS	97,136	25,066	0	0	9,400	0	131,602
UNIVERSITY CAREER SERVICES	667,515	136,738	0	0	47,377	0	851,630
CENTER FOR STUDENTS W/DISABILI	299,448	85,888	0	0	40,228	0	425,564
VETERAN SERVICES/DOS	120,000	30,589	0	0	2,000	0	152,589
COUNS & TESTING-SSF	1,049,206	295,657	0	0	199,784	0	1,544,647
DOS - SFAC	603,230	156,112	0	0	330,120	0	1,089,462
SPB - SFAC FUNDED	49,810	1,503	0	0	281,099	0	332,412
ACTIVITY FUND BD EXP	13,500	500	0	0	145,890	0	159,890
STUDENT GOVERNMENT - SFAC	68,902	23,548	0	0	67,423	0	159,873
ETHNIC ORGANIZATION - SFAC	32,400	1,000	0	0	118,825	0	152,225
METRO VOLUNTEER PGM - SFAC	34,625	500	0	0	31,640	0	66,765
FRONTIER FIESTA - SFAC	35,100	500	0	0	361,320	0	396,920
CAMPUS ACTIVITIES - SFAC	502,014	119,043	0	0	170,831	0	791,888
STUDENT HOMECOMING	24,494	500	0	0	45,885	0	70,879
CAMPUS RECREATION - SFAC	265,379	79,470	0	0	129,305	0	474,154
STUDENT VIDEO NETWORK	26,904	300	0	0	55,414	0	82,618
COOG RADIO	18,651	1,120	0	0	11,621	0	31,392
OPERATIONS-STUDENT MEDIA	184,443	60,530	0	0	14,030	0	259,003
THE DAILY COUGAR	39,558	3,244	0	0	31,255	0	74,057
DSA-IT SUPPORT-SFAC	528,805	152,237	0	0	133,807	0	814,849
LGBT RESOURCE CENTER	7,727	0	0	0	5,300	0	13,027
STUDENT AFFAIRS	0	0	0	0	16,708	0	16,708
BIOL & BCHS RESEARCH STORES	124,018	50,000	1,100,000	0	124,220	0	1,398,238
VPSA SPECIAL COMMIT	0	0	0	0	194,554	0	194,554
STU LEGAL AID EXP	0	0	0	0	3,050	0	3,050
FRONTIER FIESTA INCOME	0	0	0	0	90,000	0	90,000
CTR STUDENT INVOLVE SALES SVC	0	0	0	0	320	0	320
CAMPUS REC - SELF GENERATING	487,872	146,361	400	0	80,802	0	715,435
THE HOUSTONIAN	0	0	0	0	0	0	0
DAILY COUGAR/STUDENT PUBLICATI	144,783	29,906	0	0	14,311	0	189,000
THE DAILY COUGAR	0	0	0	0	181,004	0	181,004
EXPENDITURE TOTAL	7,257,338	1,664,711	1,100,400	0	13,138,629	0	23,161,078

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HOTEL & RESTAURANT MANAGEMENT

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3056 H0081 I0343 NA (17735) HOTEL ADMIN/GENERAL	0	110,000	86,400	24,000	220,400
3056 H0081 I0344 NA (10961) HOTEL FOOD SERVICES	0	0	0	0	0
3056 H0081 I0345 NA (17736) HOTEL FACILITIES	0	60,000	102,000	5,000	167,000
3056 H0081 I0346 NA (17737) HOTEL TELEPHONE	0	0	0	0	0
3056 H0081 I0347 NA (13922) HOTEL GARAGE	0	0	0	0	0
3056 H0081 I0348 NA (17738) HOTEL ROOMS	0	110,000	165,000	70,000	345,000
3056 H0081 I0349 NA (17839) HOTEL UTILITIES	0	0	0	0	0
3056 H0081 I0350 NA (17840) HOTEL OTHER INCOME	0	0	0	0	0
3056 H0081 I0463 NA (14119) HOTEL - RESERVE	0	0	0	0	0
EXPENDITURE TOTAL	0	280,000	353,400	99,000	732,400

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HOTEL ADMIN/GENERAL	220,400	55,000	200	0	424,400	0	700,000
HOTEL FOOD SERVICES	0	0	0	0	2,103,000	0	2,103,000
HOTEL FACILITIES	167,000	45,000	0	0	288,000	0	500,000
HOTEL TELEPHONE	0	0	0	0	4,000	0	4,000
HOTEL GARAGE	0	0	0	0	30,000	0	30,000
HOTEL ROOMS	345,000	95,000	0	0	910,000	0	1,350,000
HOTEL UTILITIES	0	0	0	0	500,000	0	500,000
HOTEL OTHER INCOME	0	0	0	0	15,000	0	15,000
HOTEL - RESERVE	0	0	0	0	798,000	0	798,000
EXPENDITURE TOTAL	732,400	195,000	200	0	5,072,400	0	6,000,000

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OTHER AUXILIARY UNITS

University of Houston
 Cost Center Summary of OTHER AUXILIARY UNITS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
3049 H0083 I0877 NA (49837) MFA STUDENT SHOW	0	500	500	0	1,000
3049 H0097 D1143 NA (17695) BLAFFER GALLERY SSF	0	0	0	0	0
3049 H0097 I0814 NA (40469) BLAFFER GALLERY SSF	0	0	0	0	0
3049 H0292 I0798 NA (52312) WELLNESS	0	161,613	0	10,000	171,613
3049 H0447 I0819 NA (40474) BAND STU SVC FEE SUPPORT	0	52,000	24,000	0	76,000
3049 H0698 I0791 NA (51685) FORENSICS	0	0	0	0	0
3056 H0264 F6495 NA (47115) BUDGET REDUCTION RESERVE	0	0	0	0	0
3056 H0292 I0809 NA (52313) STU LEGAL AID EXP	0	0	0	0	0
3056 H0698 I0833 NA (51686) DAY CAMP PROCEEDS	0	0	0	0	0
3060 H0518 I3500 NA (43919) UH ENERGY RESEARCH PARK	0	0	0	0	0
EXPENDITURE TOTAL	0	214,113	24,500	10,000	248,613

University of Houston
 Cost Center Summary of OTHER AUXILIARY UNITS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
MFA STUDENT SHOW	1,000	250	0	0	3,750	0	5,000
BLAFFER GALLERY SSF	0	0	0	0	2,800	0	2,800
BLAFFER GALLERY SSF	0	0	0	0	31,500	0	31,500
WELLNESS	171,613	40,403	0	0	75,842	0	287,858
BAND STU SVC FEE SUPPORT	76,000	17,000	0	0	193,400	0	286,400
FORENSICS	0	0	0	0	39,992	0	39,992
BUDGET REDUCTION RESERVE	0	0	0	0	3,000,000	0	3,000,000
STU LEGAL AID EXP	0	0	0	0	1,000	0	1,000
DAY CAMP PROCEEDS	0	0	0	0	7,913	0	7,913
UH ENERGY RESEARCH PARK	0	0	0	0	4,557,399	0	4,557,399
EXPENDITURE TOTAL	248,613	57,653	0	0	7,913,596	0	8,219,862

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RESTRICTED

Estimated FG4 - Restricted
Funds Available
Fiscal Year 2015

Source of Funds

Total Revenue

Tuition and Fees

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	0
REMISSIONS AND EXEMPTIONS	0
SUB-TOTAL Tuition and Fees	0

GENERAL APPROPRIATIONS

GENERAL REVENUE APPROPRIATION	0
GENERAL REVENUE - SALARY INCR	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
TEXAS EXCELLENCE FUND	0
SUB-TOTAL GENERAL APPROPRIATIONS	0

FEDERAL CONTRACTS AND GRANTS	84,394
OTHER CONTRACTS & GRANTS	2,520,000
INDIRECT COST RECOVERY	0
GIFTS	34,486,575
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	100,000
INVESTMENT INCOME	0
ENDOWMENT INCOME	10,883,020
OTHER SOURCES	422,000
SUB-TOTAL Revenue	48,495,989

Total Transfers - Net

Transfers In (Out)

ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	0
SHARED APPROPRIATIONS	0
AMONG COMPONENTS	1,748,736
SUB-TOTAL Transfers In (Out)	1,748,736

SUB-TOTAL Transfers - Net **1,748,736**

BUDGETED FUND BALANCE	28,264,095
RECOVERED COSTS	0

TOTAL Sources **78,508,820**

Estimated FG4 - Restricted Expenditures
Fiscal Year 2015

Expenditures

OPERATIONS	
PRESIDENT	108,243
UNIVERSITY ADVANCEMENT	365,492
ACADEMIC AFFAIRS	3,876,478
STUDENT AFFAIRS & ENROL SVCS	6,667,120
RESEARCH	1,653,041
LIBRARY	775,859
ARCHITECTURE	1,179,779
BAUER COLLEGE OF BUSINESS	7,524,309
EDUCATION	1,835,859
ENGINEERING	7,235,901
HONORS	1,061,823
HOTEL & RESTAURANT MGMT	4,954,480
LAW	484,155
NATURAL SCIENCES & MATHEMATICS	3,728,822
OPTOMETRY	1,071,201
PHARMACY	530,840
LIBERAL ARTS & SOCIAL SCIENCES	12,166,567
SOCIAL WORK	844,636
TECHNOLOGY	965,025
ADMINISTRATION AND FINANCE	88,266
PUBLIC BROADCASTING	17,159,065
INFORMATION TECHNOLOGY (PH)	0
PHYSICAL PLANT	213,083
STATE STAFF BENEFITS	0
UTILITIES	0
INTRAMURAL PROG & RECREATION	0
ATHLETICS	4,018,776
INSTITUTIONAL RESERVES	0
SUB-TOTAL OPERATIONS	78,508,820
TRANSFERS - NET	
DEBT SERVICE PAYMENTS	0
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHER	0
REMISSIONS AND EXEMPTIONS	0
SUB-TOTAL TRANSFERS - NET	0
TOTAL USES	78,508,820

Department	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
OPERATIONS					
PRESIDENT	10,000	0	0	0	10,000
ADMINISTRATION AND FINANCE	0	4,965,230	582,527	14,387	5,562,144
UNIVERSITY ADVANCEMENT	0	0	0	0	0
STUDENT AFFAIRS AND ENROLLMENT	0	115,722	105,007	56,120	276,849
RESEARCH	66,555	25,000	25,000	85,000	201,555
ACADEMIC AFFAIRS	0	0	0	0	0
ARCHITECTURE	157,728	34,078	15,762	16,900	224,468
BAUER COLLEGE OF BUSINESS	800,964	466,971	100,025	15,810	1,383,770
EDUCATION	25,000	613,118	39,046	0	677,164
ENGINEERING	510,492	245,162	73,528	381,864	1,211,046
HONORS	106,807	132,924	0	35,500	275,231
HOTEL & RESTAURANT MANAGEMENT	308,201	796,229	33,000	280,625	1,418,055
LIBERAL ARTS & SOCIAL SCIENCES	457,925	780,711	150,822	364,160	1,753,618
LAW CENTER	141,710	61,544	0	5,242	208,496
NATURAL SCIENCES & MATHEMATICS	104,896	55,610	12,810	145,360	318,676
OPTOMETRY	65,000	20,000	37,500	17,250	139,750
PHARMACY	0	0	0	0	0
GRADUATE COLLEGE SOCIAL WORK	11,053	89,268	0	4,659	104,980
TECHNOLOGY	0	0	24,000	17,951	41,951
LIBRARY	0	10,413	20,000	18,409	48,822
INTERCOLLEGIATE ATHLETICS	0	101,572	0	0	101,572
SUB-TOTAL OPERATIONS	2,766,331	8,513,552	1,219,027	1,459,237	13,958,147
INFRASTRUCTURE SUPPORT					
PLANT SUPPORT	0	0	0	0	0
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	0	0	0	0
SPECIAL ITEMS					
SUB-TOTAL SPECIAL ITEMS	0	0	0	0	0
OTHER					
SUB-TOTAL OTHER	0	0	0	0	0
TOTAL FG1 - EDUCATION AND GENERAL	2,766,331	8,513,552	1,219,027	1,459,237	13,958,147

Department	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital Total	Expenditure
OPERATIONS							
PRESIDENT	10,000	1,234	0	0	97,009	0	108,243
ADMINISTRATION AND FINANC	5,562,144	1,664,199	0	0	9,720,988	300,000	17,247,331
UNIVERSITY ADVANCEMENT	0	0	0	0	365,492	0	365,492
STUDENT AFFAIRS AND ENROL	276,849	53,247	0	0	6,337,024	0	6,667,120
RESEARCH	201,555	30,000	0	0	1,421,486	0	1,653,041
ACADEMIC AFFAIRS	0	0	0	0	3,876,478	0	3,876,478
ARCHITECTURE	224,468	40,635	0	0	914,676	0	1,179,779
BAUER COLLEGE OF BUSINESS	1,383,770	302,650	0	0	5,837,889	0	7,524,309
EDUCATION	677,164	126,749	0	0	1,031,946	0	1,835,859
ENGINEERING	1,211,046	107,097	0	0	5,890,258	27,500	7,235,901
HONORS	275,231	40,933	0	0	745,659	0	1,061,823
HOTEL & RESTAURANT MANAGE	1,418,055	286,526	0	0	3,249,899	0	4,954,480
LIBERAL ARTS & SOCIAL SCI	1,753,618	264,262	0	0	10,148,687	0	12,166,567
LAW CENTER	208,496	31,571	0	0	244,088	0	484,155
NATURAL SCIENCES & MATHEM	318,676	44,717	0	0	3,365,429	0	3,728,822
OPTOMETRY	139,750	20,427	0	0	856,024	55,000	1,071,201
PHARMACY	0	0	0	0	530,840	0	530,840
GRADUATE COLLEGE SOCIAL W	104,980	32,130	0	0	707,526	0	844,636
TECHNOLOGY	41,951	0	0	0	923,074	0	965,025
LIBRARY	48,822	5,571	0	0	336,042	385,424	775,859
INTERCOLLEGIATE ATHLETICS	101,572	0	0	0	3,917,204	0	4,018,776
SUB-TOTAL OPERATIONS	13,958,147	3,051,948	0	0	60,517,718	767,924	78,295,737
INFRASTRUCTURE SUPPORT							
PLANT SUPPORT	0	0	0	0	213,083	0	213,083
SUB-TOTAL INFRASTRUCTURE SUP	0	0	0	0	213,083	0	213,083
SPECIAL ITEMS							
SUB-TOTAL SPECIAL ITEMS	0	0	0	0	0	0	0
OTHER							
SUB-TOTAL OTHER	0	0	0	0	0	0	0
TOTAL FG1 - EDUCATION AND GENE	13,958,147	3,051,948	0	0	60,730,801	767,924	78,508,820

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PRESIDENT

University of Houston
 Cost Center Summary of PRESIDENT
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4041 H0001 F1225 NA (17044) UH ANNUAL FUND	0	0	0	0	0
4042 H0001 A8009 NA (42810) THERESA M. MONACO CHAIR-PROV	0	0	0	0	0
4042 H0001 D1463 NA (17063) FARFEL FACULTY AWARD	10,000	0	0	0	10,000
4042 H0001 D3103 NA (52651) ARTHUR K SMITH LEADERSHIP	0	0	0	0	0
EXPENDITURE TOTAL	10,000	0	0	0	10,000

University of Houston
 Cost Center Summary of PRESIDENT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
UH ANNUAL FUND	0	0	0	0	40,000	0	40,000
THERESA M. MONACO CHAIR-PROV	0	0	0	0	56,466	0	56,466
FARFEL FACULTY AWARD	10,000	1,234	0	0	0	0	11,234
ARTHUR K SMITH LEADERSHIP	0	0	0	0	543	0	543
EXPENDITURE TOTAL	10,000	1,234	0	0	97,009	0	108,243

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UNIVERSITY ADVANCEMENT

University of Houston
 Cost Center Summary of UNIVERSITY ADVANCEMENT
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4028 H0026 H8097 NA (46934) UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0
4041 H0035 F0052 NA (55076) ALUMNI RELATIONS GIFTS	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of UNIVERSITY ADVANCEMENT
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
UH TIER ONE SCH QUASI ENDOW	0	0	0	0	165,492	0	165,492
ALUMNI RELATIONS GIFTS	0	0	0	0	200,000	0	200,000
EXPENDITURE TOTAL	0	0	0	0	365,492	0	365,492

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ACADEMIC AFFAIRS

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0217 H1032 NA (12161) BURKE ED BANQUET	0	0	0	0	0
4027 H0442 H0400 NA (37710) GRAD FELLOW INCENTIVE - MINO	0	0	0	0	0
4027 H0442 H0480 NA (33978) EHRHARDT, S GRAD FELLOWSHIP	0	0	0	0	0
4027 H0442 H3809 NA (47843) HOUSTON ENDOWMENT PHD SUPPOR	0	0	0	0	0
4027 H0696 H0003 NA (50538) SUGAR LAND GEN SCHOL	0	0	0	0	0
4027 H0696 H0064 NA (54863) "SUGAR" TOM GARGIULO SCHOL	0	0	0	0	0
4027 H0696 H9559 NA (50540) Marjorie Akers H Gurasich En	0	0	0	0	0
4027 H0696 H9729 NA (50541) Michael Miller Sch Endowment	0	0	0	0	0
4027 H0697 H0006 NA (50558) CINCO RANCH GEN SCHOL	0	0	0	0	0
4028 H0007 H1735 NA (43277) YORK, MEREDITH & MIRIAM END	0	0	0	0	0
4028 H0007 H2835 NA (44424) WELLS FARGO SCHOLARS COMM	0	0	0	0	0
4028 H0007 H9748 NA (43279) WENDY S ADAIR SCHOOL END	0	0	0	0	0
4028 H0217 H1032 NA (40825) BURKE ED BANQUET	0	0	0	0	0
4028 H0217 H1312 NA (16739) EICHENBERG SCHOL END	0	0	0	0	0
4028 H0442 H1504 NA (38639) PEF-CLEMENGER-GSSW	0	0	0	0	0
4028 H0442 H1669 NA (33982) CULLEN END GRAD FELLOWSHIPS	0	0	0	0	0
4028 H0442 H8103 NA (46666) LOURDES & NICANORA CUELLAR	0	0	0	0	0
4028 H0442 H8107 NA (46667) CAREY C. SHUART PEF	0	0	0	0	0
4028 H0442 H8118 NA (46665) JUNE L. CHIN PRES FELLOWSHIP	0	0	0	0	0
4028 H0442 H8154 NA (48094) NICKY & LISA HOLDEMAN PEF	0	0	0	0	0
4028 H0442 H9623 NA (38640) PEF DIANA HUANG	0	0	0	0	0
4028 H0442 H9689 NA (38641) SMITH PRESIDENTIAL FELLOW QU	0	0	0	0	0
4028 H0442 H9745 NA (38642) SHARON LEY LIETZOW PEF	0	0	0	0	0
4028 H0442 H9746 NA (38643) ROBERT F LIETZOW PEF	0	0	0	0	0
4028 H0442 H9814 NA (38638) VIRGINIA T SYMONS PEF/ENGNR	0	0	0	0	0
4028 H0443 H8336 NA (50474) BASHEER A. HASHMI MEM FELLOW	0	0	0	0	0
4028 H0696 H9559 NA (51793) Marjorie Akers H Gurasich En	0	0	0	0	0
4028 H0696 H9639 NA (51794) MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0
4028 H0696 H9729 NA (51795) Michael Miller Sch Endowment	0	0	0	0	0
4040 H0005 D3957 NA (44142) UH HEALTH INITITATIVE	0	0	0	0	0
4040 H0007 D3556 NA (43275) UNDERGRADUATE SCHOLARS @UH	0	0	0	0	0
4040 H0008 C0289 NA (44737) SCHOLARSHIP & COMMUNITY CONF	0	0	0	0	0
4040 H0008 F0665 NA (34254) FAC SENATE DISCRETIONARY	0	0	0	0	0
4040 H0015 E0580 NA (43675) TRANSFER ADVISOR ADMIN SUPPO	0	0	0	0	0
4040 H0017 D0668 NA (37711) INSTITUTIONAL EFFECTIVENESS	0	0	0	0	0
4040 H0017 F0661 NA (34264) INSTITUTIONAL RESEARCH DISC	0	0	0	0	0
4040 H0454 D4690 NA (51717) UNDERGRAD STUDIES OPERATIONS	0	0	0	0	0
4040 H0568 D0098 NA (54454) ACADEMIC OPERATIONS	0	0	0	0	0
4040 H0607 F0751 NA (48434) CULLEN ENDOWMENT-UNR	0	0	0	0	0
4041 H0217 E0470 NA (17105) INTERNATL STU DONORS	0	0	0	0	0
4041 H0217 E0472 NA (34768) INT'L STUD CONTRACT	0	0	0	0	0
4042 H0005 A9969 NA (41910) JOHN S. DUNN CHAIR	0	0	0	0	0
4042 H0005 D9784 NA (49787) E D ROCKWELL CTR ON ETHICS	0	0	0	0	0
4042 H0008 D8033 NA (44730) FACULTY SENATE EXCELLECE END	0	0	0	0	0
4042 H0013 C0459 NA (17523) CONT ED PRUDENTIAL INS	0	0	0	0	0
4042 H0217 D3101 NA (40826) PHI BETA DELTA END	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of ACADEMIC AFFAIRS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
BURKE ED BANQUET	0	0	0	0	1,792	0	1,792
GRAD FELLOW INCENTIVE - MINORI	0	0	0	0	1,356	0	1,356
EHRHARDT, S GRAD FELLOWSHIP	0	0	0	0	81,202	0	81,202
HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	2,549,690	0	2,549,690
SUGAR LAND GEN SCHOL	0	0	0	0	25,000	0	25,000
"SUGAR" TOM GARGIULO SCHOL	0	0	0	0	1,000	0	1,000
Marjorie Akers H Gurasich Endo	0	0	0	0	0	0	0
Michael Miller Sch Endowment	0	0	0	0	0	0	0
CINCO RANCH GEN SCHOL	0	0	0	0	1,000	0	1,000
YORK, MEREDITH & MIRIAM END SC	0	0	0	0	4,869	0	4,869
WELLS FARGO SCHOLARS COMM	0	0	0	0	832	0	832
WENDY S ADAIR SCHOOL END	0	0	0	0	1,625	0	1,625
BURKE ED BANQUET	0	0	0	0	9,420	0	9,420
EICHENBERG SCHOL END	0	0	0	0	14,036	0	14,036
PEF-CLEMENGER-GSSW	0	0	0	0	6,098	0	6,098
CULLEN END GRAD FELLOWSHIPS	0	0	0	0	254,174	0	254,174
LOURDES & NICANORA CUELLAR	0	0	0	0	1,718	0	1,718
CAREY C. SHUART PEF	0	0	0	0	6,850	0	6,850
JUNE L. CHIN PRES FELLOWSHIP	0	0	0	0	1,958	0	1,958
NICKY & LISA HOLDEMAN PEF	0	0	0	0	1,520	0	1,520
PEF DIANA HUANG	0	0	0	0	8,641	0	8,641
SMITH PRESIDENTIAL FELLOW QUAS	0	0	0	0	12,205	0	12,205
SHARON LEY LIETZOW PEF	0	0	0	0	9,595	0	9,595
ROBERT F LIETZOW PEF	0	0	0	0	6,422	0	6,422
VIRGINIA T SYMONS PEF/ENGR	0	0	0	0	8,032	0	8,032
BASHER A. HASHMI MEM FELLOW	0	0	0	0	24,742	0	24,742
Marjorie Akers H Gurasich Endo	0	0	0	0	587	0	587
MIKE BALDWIN SCHOL ENDOW	0	0	0	0	567	0	567
Michael Miller Sch Endowment	0	0	0	0	566	0	566
UH HEALTH INITIATIVE	0	0	0	0	0	0	0
UNDERGRADUATE SCHOLARS @UH	0	0	0	0	0	0	0
SCHOLARSHIP & COMMUNITY CONFER	0	0	0	0	11,600	0	11,600
FAC SENATE DISCRETIONARY	0	0	0	0	8,000	0	8,000
TRANSFER ADVISOR ADMIN SUPPORT	0	0	0	0	0	0	0
INSTITUTIONAL EFFECTIVENESS	0	0	0	0	0	0	0
INSTITUTIONAL RESEARCH DISC	0	0	0	0	0	0	0
UNDERGRAD STUDIES OPERATIONS	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	0	0	0	0	25,000	0	25,000
CULLEN ENDOWMENT-UNR	0	0	0	0	296,550	0	296,550
INTERNATL STU DONORS	0	0	0	0	304	0	304
INT'L STUD CONTRACT	0	0	0	0	3,657	0	3,657
JOHN S. DUNN CHAIR	0	0	0	0	87,799	0	87,799
E D ROCKWELL CTR ON ETHICS	0	0	0	0	396,018	0	396,018
FACULTY SENATE EXCELLECE END	0	0	0	0	3,804	0	3,804
CONT ED PRUDENTIAL INS	0	0	0	0	4,985	0	4,985
PHI BETA DELTA END	0	0	0	0	3,264	0	3,264
EXPENDITURE TOTAL	0	0	0	0	3,876,478	0	3,876,478

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STUDENT AFFAIRS AND ENROLLMENT

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0206 H1538 NA (16467) BLACK HERITAGE SCHOLARSHIP	0	0	0	0	0
4027 H0209 E3678 NA (52394) GREATER TX FD G-EARLY CHS AD	0	0	0	0	0
4027 H0213 H0440 NA (17009) GENERAL SCHOLARSHIP	0	0	0	0	0
4027 H0213 H0540 NA (16853) BETTY & ELMER WHITE SCHOLAR	0	0	0	0	0
4027 H0213 H0816 NA (12166) NAT MERIT UNIVERSITY	0	0	0	0	0
4027 H0213 H0820 NA (10840) NAT MERIT ACH NON RE	0	0	0	0	0
4027 H0213 H0910 NA (16921) BARNES & NOBLE	0	0	0	0	0
4027 H0213 H1494 NA (16646) CLARA SMITH CHARITABLE	0	0	0	0	0
4027 H0213 H2559 NA (27267) BARNES & NOBLE TXTBK SCHOL	0	0	0	0	0
4027 H0213 H2564 NA (27486) JIM FULENWIDER SCHOLARSHIP	0	0	0	0	0
4027 H0213 H2612 NA (30864) THE XU SCHOLARSHIP	0	0	0	0	0
4027 H0213 H2633 NA (32847) ASIA HOUSTON NETWORK SCHP	0	0	0	0	0
4027 H0213 H2834 NA (37659) JHAMANDAS WATMULL FUND SCHP	0	0	0	0	0
4027 H0213 H3512 NA (41560) CANTEEN TXTBK SCHOLARSHIP	0	0	0	0	0
4027 H0213 H3673 NA (42759) PRESIDENT EXCELLENCE FUND	0	0	0	0	0
4027 H0213 H3678 NA (51912) GREATER TX FD-EARLY CHS SCHP	0	0	0	0	0
4027 H0213 H3681 NA (42865) RISING TO CHALLENGE SCHOL PR	0	0	0	0	0
4027 H0213 H3682 NA (42864) GENERATION PROUD SCH PROG	0	0	0	0	0
4027 H0213 H3736 NA (44920) PEGGY & BILL SHIFFICK SCHP F	0	0	0	0	0
4027 H0213 H3800 NA (47157) MEHTA FAMILY SCHP	0	0	0	0	0
4027 H0213 H3808 NA (47805) TIERONE	0	0	0	0	0
4027 H0213 H8200 NA (52204) ALIEF ACHIEVEMENT SCHP FUND	0	0	0	0	0
4027 H0213 H8264 NA (52015) COOK, MARK & JUDITH FND	0	0	0	0	0
4027 H0213 H9400 NA (51893) SARAH & GEOFFREY SCHOL ENDOW	0	0	0	0	0
4027 H0224 H0023 NA (52679) FRONTIER FIESTA SCHOLARSHIP	0	0	0	0	0
4028 H0213 H0392 NA (38545) PES-GUPTA, ANANT RAM-PHAR	0	0	0	0	0
4028 H0213 H0394 NA (38546) PES-ARCHITECTURE ALUMNI ASSN	0	0	0	0	0
4028 H0213 H0396 NA (38544) PES-PECK,LORA-EDUC	0	0	0	0	0
4028 H0213 H0398 NA (38543) PES-PETTEY,RUTH & WESTON-OPT	0	0	0	0	0
4028 H0213 H0494 NA (40831) RUDY & ELIZA. WOERNER	0	0	0	0	0
4028 H0213 H0500 NA (12959) WOMEN'S CLUB OF HOUSTON SCHO	0	0	0	0	0
4028 H0213 H0510 NA (16842) KRAUSE, HELEN A SCHOLARSHIP	0	0	0	0	0
4028 H0213 H0512 NA (14029) KRAUSE, HERMAN A SCHOLARHSIP	0	0	0	0	0
4028 H0213 H0514 NA (12176) SHIFFICK, BILL & PEGGY ENDOW	0	0	0	0	0
4028 H0213 H0516 NA (16843) KRAUSE, ELVIRA DELL SCHOLARS	0	0	0	0	0
4028 H0213 H0568 NA (17142) NELSON SCHOLARHSIP FUND	0	0	0	0	0
4028 H0213 H0715 NA (50835) INTERNATIONAL PAPER SCHP END	0	0	0	0	0
4028 H0213 H0782 NA (16771) EDMONDS EDUC FDN SCH	0	0	0	0	0
4028 H0213 H0810 NA (40828) JINNAH SCHOLARSHIP	0	0	0	0	0
4028 H0213 H0976 NA (40829) BREEDLOVE	0	0	0	0	0
4028 H0213 H0978 NA (40830) COMPUTING CENTER	0	0	0	0	0
4028 H0213 H0996 NA (16821) FOLEY K.Z. SCHOLARSH	0	0	0	0	0
4028 H0213 H1134 NA (38542) PES-MENDENHALL-EDUC	0	0	0	0	0
4028 H0213 H1144 NA (38541) PES-WILSON,- EDUC	0	0	0	0	0
4028 H0213 H1462 NA (38539) PES-BEXAR COUNTY- PHAR	0	0	0	0	0
4028 H0213 H1466 NA (38540) PES-CUELLAR- PHAR	0	0	0	0	0
4028 H0213 H1492 NA (40890) JOHN LIENHARD SCHOLAR ENDOW	0	0	0	0	0
4028 H0213 H1498 NA (40891) HOLBA SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0213 H1514 NA (38537) PES-JONES-TECH	0	0	0	0	0
4028 H0213 H1534 NA (16466) JULIE RYAN ACADEMIC SCHOLARS	0	0	0	0	0
4028 H0213 H1540 NA (16468) R FITZGERALD SCH FUN	0	0	0	0	0
4028 H0213 H1550 NA (16571) EICHORN, PATRICIA A ENDOW S	0	0	0	0	0
4028 H0213 H1552 NA (13059) MONSIGNOR DEXTER GEORGE ENDO	0	0	0	0	0
4028 H0213 H1608 NA (16362) PERKINS & CHRISTIE S	0	0	0	0	0
4028 H0213 H1610 NA (16363) DOW ALUMNI CAMP SCHO	0	0	0	0	0
4028 H0213 H1612 NA (16364) PERKINS, RB ENDOW FUND	0	0	0	0	0
4028 H0213 H1614 NA (16365) BOHNER MEMORIAL SCH END	0	0	0	0	0
4028 H0213 H1631 NA (16372) FRANKLIN SCHOLARSHIP FUND	0	0	0	0	0
4028 H0213 H1639 NA (16375) AW LEE ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0213 H1657 NA (12090) STADTLER SCHOLARHSIP	0	0	0	0	0
4028 H0213 H1715 NA (16386) NINA CULLINAN SCHOLARSHIP	0	0	0	0	0
4028 H0213 H1719 NA (16388) ZIMMER MEMORIAL SCHOLARHIP	0	0	0	0	0
4028 H0213 H1737 NA (16519) ALEXANDER, ERIC PHILIP END S	0	0	0	0	0
4028 H0213 H1741 NA (38538) PES- HOFFMAN, GIS	0	0	0	0	0
4028 H0213 H1743 NA (38535) PES - PICKERING-GIS	0	0	0	0	0
4028 H0213 H2403 NA (38534) PES-ARMISTEAD, J-OPT	0	0	0	0	0
4028 H0213 H2417 NA (38536) PES-LIKHARI-PHAR	0	0	0	0	0
4028 H0213 H2427 NA (38532) PES- KEELAND - ARCH	0	0	0	0	0
4028 H0213 H2428 NA (40893) CATER COMPASS INCOME RND0	0	0	0	0	0
4028 H0213 H2461 NA (40832) JUNE D. SMITH SCHOLARSHIP	0	0	0	0	0
4028 H0213 H2462 NA (38533) PES TURNER, MICHELLE & DALE	0	0	0	0	0
4028 H0213 H2481 NA (38528) PES-SHEARN,MAJOR CHAS PAUL,I	0	0	0	0	0
4028 H0213 H2482 NA (38529) PES-SHEARN,MAJOR CHAS PAUL,I	0	0	0	0	0
4028 H0213 H2483 NA (38530) PES-SHEARN,MAJOR CHAS PAUL,I	0	0	0	0	0
4028 H0213 H2496 NA (38531) PES- MASON-GIS	0	0	0	0	0

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
BLACK HERITAGE SCHOLARSHIP	0	0	0	0	350	0	350
GREATER TX FD G-EARLY CHS ADMC	0	0	0	0	15,000	0	15,000
GENERAL SCHOLARSHIP	0	0	0	0	350,000	0	350,000
BETTY & ELMER WHITE SCHOLAR	0	0	0	0	1,250	0	1,250
NAT MERIT UNIVERSITY	0	0	0	0	0	0	0
NAT MERIT ACH NON RE	0	0	0	0	0	0	0
BARNES & NOBLE	0	0	0	0	0	0	0
CLARA SMITH CHARITABLE	0	0	0	0	7,400	0	7,400
BARNES & NOBLE TXTBK SCHOL	0	0	0	0	31,000	0	31,000
JIM FULENWIDER SCHOLARSHIP	0	0	0	0	1,750	0	1,750
THE XU SCHOLARSHIP	0	0	0	0	0	0	0
ASIA HOUSTON NETWORK SCHP	0	0	0	0	0	0	0
JHAMANDAS WATMULL FUND SCHP	0	0	0	0	13,000	0	13,000
CANTEEN TXTBK SCHOLARSHIP	0	0	0	0	3,498	0	3,498
PRESIDENT EXCELLENCE FUND	0	0	0	0	91,264	0	91,264
GREATER TX FD-EARLY CHS SCHP	0	0	0	0	48,100	0	48,100
RISING TO CHALLENGE SCHOL PROG	0	0	0	0	0	0	0
GENERATION PROUD SCH PROG	0	0	0	0	0	0	0
PEGGY & BILL SHIFFICK SCHP FD	0	0	0	0	0	0	0
MEHTA FAMILY SCHP	0	0	0	0	0	0	0
TIERONE	0	0	0	0	3,287	0	3,287
ALIEF ACHIEVEMENT SCHP FUND	0	0	0	0	25,500	0	25,500
COOK, MARK & JUDITH FND	0	0	0	0	150,000	0	150,000
SARAH & GEOFFREY SCHOL ENDOW	0	0	0	0	0	0	0
FRONTIER FIESTA SCHOLARSHIP	0	0	0	0	13,000	0	13,000
PES-GUPTA, ANANT RAM-PHAR	0	0	0	0	1,588	0	1,588
PES-ARCHITECTURE ALUMNI ASSN	0	0	0	0	1,181	0	1,181
PES-PECK,LORA-EDUC	0	0	0	0	1,266	0	1,266
PES-PETTEY,RUTH & WESTON-OPT	0	0	0	0	1,208	0	1,208
RUDY & ELIZA. WOERNER	0	0	0	0	1,569	0	1,569
WOMEN'S CLUB OF HOUSTON SCHOL	0	0	0	0	1,398	0	1,398
KRAUSE, HELEN A SCHOLARSHIP EN	0	0	0	0	2,277	0	2,277
KRAUSE, HERMAN A SCHOLARSHIP E	0	0	0	0	2,277	0	2,277
SHIFFICK, BILL & PEGGY ENDOW S	0	0	0	0	1,213	0	1,213
KRAUSE, ELVIRA DELL SCHOLARSHI	0	0	0	0	47,525	0	47,525
NELSON SCHOLARSHIP FUND	0	0	0	0	939	0	939
INTERNATIONAL PAPER SCHP END	0	0	0	0	9,061	0	9,061
EDMONDS EDUC FDN SCH	0	0	0	0	110,683	0	110,683
JINNAH SCHOLARSHIP	0	0	0	0	2,418	0	2,418
BREEDLOVE	0	0	0	0	840	0	840
COMPUTING CENTER	0	0	0	0	1,280	0	1,280
FOLEY K.Z. SCHOLARSH	0	0	0	0	737	0	737
PES-MENDENHALL-EDUC	0	0	0	0	9,045	0	9,045
PES-WILSON,- EDUC	0	0	0	0	2,225	0	2,225
PES-BEXAR COUNTY- PHAR	0	0	0	0	1,253	0	1,253
PES-CUELLAR- PHAR	0	0	0	0	2,003	0	2,003
JOHN LIENHARD SCHOLAR ENDOW	0	0	0	0	9,013	0	9,013
HOLBA SCHOLARSHIP ENDOW	0	0	0	0	798	0	798
PES-JONES-TECH	0	0	0	0	3,451	0	3,451
JULIE RYAN ACADEMIC SCHOLARSHI	0	0	0	0	11,607	0	11,607
R FITZGERALD SCH FUN	0	0	0	0	2,430	0	2,430
EICHHORN, PATRICIA A ENDOW SCH	0	0	0	0	2,904	0	2,904
MONSIGNOR DEXTER GEORGE ENDOW	0	0	0	0	10,389	0	10,389
PERKINS & CHRISTIE S	0	0	0	0	5,828	0	5,828
DOW ALUMNI CAMP SCHO	0	0	0	0	35,147	0	35,147
PERKINS, RB ENDOW FUND	0	0	0	0	16,816	0	16,816
BOHNER MEMORIAL SCH END	0	0	0	0	1,280	0	1,280
FRANKLIN SCHOLARSHIP FUND	0	0	0	0	225,012	0	225,012
AW LEE ENDOWED SCHOLARSHIP	0	0	0	0	5,053	0	5,053
STADTLER SCHOLARSHIP	0	0	0	0	4,149	0	4,149
NINA CULLINAN SCHOLARSHIP	0	0	0	0	8,803	0	8,803
ZIMMER MEMORIAL SCHOLARSHIP	0	0	0	0	778	0	778
ALEXANDER, ERIC PHILIP END SCH	0	0	0	0	8,434	0	8,434
PES- HOFFMAN, GIS	0	0	0	0	1,185	0	1,185
PES - PICKERING-GIS	0	0	0	0	1,185	0	1,185
PES-ARMISTEAD, J-OPT	0	0	0	0	1,381	0	1,381
PES-LIKHARI-PHAR	0	0	0	0	3,098	0	3,098
PES- KEELAND - ARCH	0	0	0	0	1,260	0	1,260
CATER COMPASS INCOME RND0	0	0	0	0	4,672	0	4,672
JUNE D. SMITH SCHOLARSHIP	0	0	0	0	795	0	795
PES TURNER, MICHELLE & DALE	0	0	0	0	1,229	0	1,229
PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	2,689	0	2,689
PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	2,689	0	2,689
PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	3,606	0	3,606
PES- MASON-GIS	0	0	0	0	2,261	0	2,261

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0213 H2513 NA (40833) ASTRONAUT SPACE STUDIES SCHO	0	0	0	0	0
4028 H0213 H2517 NA (38527) PRES- BELL- EDUC	0	0	0	0	0
4028 H0213 H2518 NA (38525) PES - LERNER, J&R - HONORS	0	0	0	0	0
4028 H0213 H2519 NA (38526) PES - JW STRICKLAND - OPT	0	0	0	0	0
4028 H0213 H2529 NA (38523) PES - SOUCHEK, WM E	0	0	0	0	0
4028 H0213 H2531 NA (38524) PES-PASSARELLI, DIANA JO-PHA	0	0	0	0	0
4028 H0213 H2553 NA (27128) DAVID A HART SCHOLARSHIP	0	0	0	0	0
4028 H0213 H2574 NA (38521) PES - CEMO FDN -CBA97	0	0	0	0	0
4028 H0213 H2575 NA (38522) PES - CEMO FDN - CBA98	0	0	0	0	0
4028 H0213 H2576 NA (38519) PES - MARESH T	0	0	0	0	0
4028 H0213 H2577 NA (38520) PES - CEMO FDN - CLASS	0	0	0	0	0
4028 H0213 H2598 NA (38517) PES-DFW METROPLEX UHAO	0	0	0	0	0
4028 H0213 H2599 NA (38516) PES-SAN ANTONIO ALUM ASSOC 1	0	0	0	0	0
4028 H0213 H2600 NA (38518) PES-SAN ANTONIO ALUM ASSOC 1	0	0	0	0	0
4028 H0213 H2623 NA (31725) ALLEN, JAMES QUASI ENDOW SCH	0	0	0	0	0
4028 H0213 H2912 NA (40887) UNIVERSITY STUDENT LOAN ENDO	0	0	0	0	0
4028 H0213 H2921 NA (41108) BARNES/NOBLE SCHLSHP	0	0	0	0	0
4028 H0213 H3492 NA (41070) CANTEEN, BUS SVC QUASI ENDOW	0	0	0	0	0
4028 H0213 H3501 NA (40836) FRANKLIN/VIRGINIA LAW SCHLRS	0	0	0	0	0
4028 H0213 H3538 NA (43445) STUDENT GOV SCHOLARSHIP	0	0	0	0	0
4028 H0213 H8021 NA (43287) CAROLE HEGENBARTH SCH(SPECIA	0	0	0	0	0
4028 H0213 H8058 NA (44025) INSPIRING EXCELLENCE END SHE	0	0	0	0	0
4028 H0213 H8089 NA (44513) T1 ALUMNI ASSN SCH END	0	0	0	0	0
4028 H0213 H8097 NA (46266) UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0
4028 H0213 H8105 NA (45171) T1 DR. KAYE E. STRIPLING SC	0	0	0	0	0
4028 H0213 H8113 NA (45286) T1 CYNTHIA/GEORGE MITCHELL F	0	0	0	0	0
4028 H0213 H8116 NA (45416) T1 ROSE & WILLIAM B CALHOUN	0	0	0	0	0
4028 H0213 H8117 NA (45508) T1 SCHISSLER FDN SCH END	0	0	0	0	0
4028 H0213 H8120 NA (47031) T1 ROGER & VICTORIA BERRY EN	0	0	0	0	0
4028 H0213 H8121 NA (45499) T1 TRUMAN & BECKY ARNOLD SC	0	0	0	0	0
4028 H0213 H8122 NA (45593) T1 MR & MRS ROBERT MAXWELL J	0	0	0	0	0
4028 H0213 H8123 NA (45667) T1 SOPHIE PLEDGER SCHOL END	0	0	0	0	0
4028 H0213 H8126 NA (45834) T1 THOMPSON FAMILY SCHOL END	0	0	0	0	0
4028 H0213 H8127 NA (45835) T1 ALBERT & ETHEL HERZSTEIN	0	0	0	0	0
4028 H0213 H8133 NA (45937) T1 H E B SCHOL END	0	0	0	0	0
4028 H0213 H8137 NA (46024) T1 PAMELA & PATRICK NEWMAN E	0	0	0	0	0
4028 H0213 H8140 NA (46025) T1 THE MANNY FAMILY SCH END	0	0	0	0	0
4028 H0213 H8147 NA (46347) T1 GERALD W. MCELVY SCH END	0	0	0	0	0
4028 H0213 H8151 NA (46604) T1 PROF MAMIE WONG MOY SCH E	0	0	0	0	0
4028 H0213 H8156 NA (46779) T1 CLAY HOSTER SCH END	0	0	0	0	0
4028 H0213 H8162 NA (46894) T1 AIM FOUNDATION SCH END	0	0	0	0	0
4028 H0213 H8167 NA (47084) T1 LANA A. CULPEPPER SCH END	0	0	0	0	0
4028 H0213 H8176 NA (47332) T1 HOU COCA-COLA BOTTLING CO	0	0	0	0	0
4028 H0213 H8179 NA (47345) T1 COUGAR COMM SCHOL QUASI E	0	0	0	0	0
4028 H0213 H8182 NA (47554) T1 GOODMAN FINANCIAL SCH END	0	0	0	0	0
4028 H0213 H8189 NA (47722) T1 LES & DONNA HAULBROOK SC	0	0	0	0	0
4028 H0213 H8190 NA (47747) T1 DAN J & CAROLYN F MORAN J	0	0	0	0	0
4028 H0213 H8213 NA (47982) T1 PETER Y. TSAN SCH END	0	0	0	0	0
4028 H0213 H8225 NA (48001) T1 ANDREW LADIS SCH END	0	0	0	0	0
4028 H0213 H8227 NA (48000) T1 REGINA BALDERAS SCH END	0	0	0	0	0
4028 H0213 H8242 NA (48156) T1 DUANE & BETSY CHOATE SC E	0	0	0	0	0
4028 H0213 H8249 NA (48256) T1 DAVID L& TERRI S MENDEZ E	0	0	0	0	0
4028 H0213 H8254 NA (48362) T1 OUIDA JO HEMBREE SCH END	0	0	0	0	0
4028 H0213 H8256 NA (48874) T1 CHESS SCH END	0	0	0	0	0
4028 H0213 H8258 NA (48502) T1 LYNN & MARCEL MASON SCH E	0	0	0	0	0
4028 H0213 H8273 NA (49130) T1 GLENN & JUDIE LILIE SCH E	0	0	0	0	0
4028 H0213 H8276 NA (49286) T1 SUE & RICHARD HOWARD SC E	0	0	0	0	0
4028 H0213 H8284 NA (49468) T1 NANCY D. PALM SCH END	0	0	0	0	0
4028 H0213 H8304 NA (49793) T1 ASHLEY ALLEN LEHMANN MEM	0	0	0	0	0
4028 H0213 H8306 NA (49827) T1 WILLIAM J BRYAN LOCKHART	0	0	0	0	0
4028 H0213 H8317 NA (50076) T1 MARY JO & RICHARD COSELLI	0	0	0	0	0
4028 H0213 H8318 NA (50075) T1 RENU & SURESH KHATOR SC E	0	0	0	0	0
4028 H0213 H8328 NA (51220) JOE & LUCY STEWARD MEM SCH E	0	0	0	0	0
4028 H0213 H8330 NA (50324) T1 JUDY GRAY JOHNSON SCH END	0	0	0	0	0
4028 H0213 H8333 NA (50417) T1 CANTEEN SCH END	0	0	0	0	0
4028 H0213 H8342 NA (51378) T1 GERALD G KRALIK MEM SCH E	0	0	0	0	0
4028 H0213 H8344 NA (50626) T1 BILL & SUE MCMAHON SCH EN	0	0	0	0	0
4028 H0213 H8388 NA (52433) T1 RONALD & BERTHA LOHEC SC	0	0	0	0	0
4028 H0213 H8394 NA (51214) T1 BAUER COLL ALUMNI ASSN EN	0	0	0	0	0
4028 H0213 H8433 NA (51449) T1 CAMERON SCH END	0	0	0	0	0
4028 H0213 H8437 NA (51597) T1 WILLIAMS SCH END	0	0	0	0	0
4028 H0213 H8463 NA (52338) T1 CECIL & LOUISE HOLDER SC	0	0	0	0	0
4028 H0213 H8495 NA (53686) T1 NEHA & MOHIT AGRAWAL SC E	0	0	0	0	0
4028 H0213 H8499 NA (54342) DAVID G. SCHANTZ SCH ENDOW	0	0	0	0	0
4028 H0213 H9046 NA (43446) RIZK EDUC FOUNDATION	0	0	0	0	0

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ASTRONAUT SPACE STUDIES SCHOL	0	0	0	0	1,669	0	1,669
PRES- BELL- EDUC	0	0	0	0	7,689	0	7,689
PES - LERNER, J&R - HONORS	0	0	0	0	1,278	0	1,278
PES - JW STRICKLAND - OPT	0	0	0	0	1,963	0	1,963
PES - SOUCHEK, WM E	0	0	0	0	6,724	0	6,724
PES-PASSARELLI, DIANA JO-PHAR	0	0	0	0	3,436	0	3,436
DAVID A HART SCHOLARSHIP	0	0	0	0	23,824	0	23,824
PES - CEMO FDN -CBA97	0	0	0	0	1,344	0	1,344
PES - CEMO FDN - CBA98	0	0	0	0	1,344	0	1,344
PES - MARESH T	0	0	0	0	1,563	0	1,563
PES - CEMO FDN - CLASS	0	0	0	0	1,344	0	1,344
PES-DFW METROPLEX UHAO	0	0	0	0	2,990	0	2,990
PES-SAN ANTONIO ALUM ASSOC 15	0	0	0	0	1,408	0	1,408
PES-SAN ANTONIO ALUM ASSOC 16	0	0	0	0	3,430	0	3,430
ALLEN, JAMES QUAS ENDOW SCH	0	0	0	0	5,291	0	5,291
UNIVERSITY STUDENT LOAN ENDOW	0	0	0	0	5,699	0	5,699
BARNES/NOBLE SCHLSHP	0	0	0	0	4,906	0	4,906
CANTEEN, BUS SVC QUASI ENDOW	0	0	0	0	1,904	0	1,904
FRANKLIN/VIRGINIA LAW SCHLRSH	0	0	0	0	2,249	0	2,249
STUDENT GOV SCHOLARSHIP	0	0	0	0	1,751	0	1,751
CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	1,254	0	1,254
INSPIRING EXCELLENCE END SHELL	0	0	0	0	2,444	0	2,444
T1 ALUMNI ASSN SCH END	0	0	0	0	4,812	0	4,812
UH TIER ONE SCH QUASI ENDOW	0	0	0	0	2,000	0	2,000
T1 DR. KAYE E. STRIPLING SC EN	0	0	0	0	4,570	0	4,570
T1 CYNTHIA/GEORGE MITCHELL FD	0	0	0	0	4,549	0	4,549
T1 ROSE & WILLIAM B CALHOUN EN	0	0	0	0	1,743	0	1,743
T1 SCHISLER FDN SCH END	0	0	0	0	2,228	0	2,228
T1 ROGER & VICTORIA BERRY END	0	0	0	0	1,676	0	1,676
T1 TRUMAN & BECKY ARNOLD SC EN	0	0	0	0	1,694	0	1,694
T1 MR & MRS ROBERT MAXWELL JR	0	0	0	0	2,718	0	2,718
T1 SOPHIE PLEDGER SCHOL END	0	0	0	0	1,984	0	1,984
T1 THOMPSON FAMILY SCHOL END	0	0	0	0	9,626	0	9,626
T1 ALBERT & ETHEL HERZSTEIN EN	0	0	0	0	7,556	0	7,556
T1 H E B SCHOL END	0	0	0	0	4,527	0	4,527
T1 PAMELA & PATRICK NEWMAN END	0	0	0	0	2,792	0	2,792
T1 THE MANNY FAMILY SCH END	0	0	0	0	5,629	0	5,629
T1 GERALD W. MCELVY SCH END	0	0	0	0	2,150	0	2,150
T1 PROF MAMIE WONG MOY SCH END	0	0	0	0	4,784	0	4,784
T1 CLAY HOSTER SCH END	0	0	0	0	2,191	0	2,191
T1 AIM FOUNDATION SCH END	0	0	0	0	347,483	0	347,483
T1 LANA A. CULPEPPER SCH END	0	0	0	0	22,390	0	22,390
T1 HOU COCA-COLA BOTTLING CO	0	0	0	0	6,323	0	6,323
T1 COUGAR COMM SCHOL QUASI END	0	0	0	0	15,864	0	15,864
T1 GOODMAN FINANCIAL SCH END	0	0	0	0	1,224	0	1,224
T1 LES & DONNA HAULBROOK SC EN	0	0	0	0	3,009	0	3,009
T1 DAN J & CAROLYN F MORAN JR	0	0	0	0	2,209	0	2,209
T1 PETER Y. TSAN SCH END	0	0	0	0	2,083	0	2,083
T1 ANDREW LADIS SCH END	0	0	0	0	3,187	0	3,187
T1 REGINA BALDERAS SCH END	0	0	0	0	1,665	0	1,665
T1 DUANE & BETSY CHOATE SC EN	0	0	0	0	2,135	0	2,135
T1 DAVID L& TERRI S MENDEZ END	0	0	0	0	2,107	0	2,107
T1 OUIDA JO HEMBREE SCH END	0	0	0	0	2,972	0	2,972
T1 CHESS SCH END	0	0	0	0	1,000	0	1,000
T1 LYNN & MARCEL MASON SCH END	0	0	0	0	2,810	0	2,810
T1 GLENN & JUDIE LILIE SCH END	0	0	0	0	7,468	0	7,468
T1 SUE & RICHARD HOWARD SC EN	0	0	0	0	1,136	0	1,136
T1 NANCY D. PALM SCH END	0	0	0	0	4,204	0	4,204
T1 ASHLEY ALLEN LEHMANN MEM EN	0	0	0	0	5,945	0	5,945
T1 WILLIAM J BRYAN LOCKHART EN	0	0	0	0	2,182	0	2,182
T1 MARY JO & RICHARD COSELLI	0	0	0	0	2,387	0	2,387
T1 RENU & SURESH KHATOR SC EN	0	0	0	0	5,314	0	5,314
T1 JOE & LUCY STEWARD MEM SCH END	0	0	0	0	4,244	0	4,244
T1 JUDY GRAY JOHNSON SCH END	0	0	0	0	2,970	0	2,970
T1 CANTEEN SCH END	0	0	0	0	2,546	0	2,546
T1 GERALD G KRALKI MEM SCH END	0	0	0	0	5,545	0	5,545
T1 BILL & SUE MCMAHON SCH END	0	0	0	0	1,316	0	1,316
T1 RONALD & BERTHA LOHEC SC EN	0	0	0	0	1,136	0	1,136
T1 BAUER COLL ALUMNI ASSN END	0	0	0	0	2,180	0	2,180
T1 CAMERON SCH END	0	0	0	0	17,009	0	17,009
T1 WILLIAMS SCH END	0	0	0	0	2,126	0	2,126
T1 CECIL & LOUISE HOLDER SC EN	0	0	0	0	2,728	0	2,728
T1 NEHA & MOHIT AGRAWAL SC EN	0	0	0	0	2,006	0	2,006
DAVID G. SCHANTZ SCH ENDOW	0	0	0	0	988	0	988
RIZK EDUC FOUNDATION	0	0	0	0	461	0	461

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0213 H9170 NA (43974) HOUSTON DELPHIAN SCH ENDOWME	0	0	0	0	0
4028 H0213 H9574 NA (49698) T1 PEGGY COYLE SEAVER SCH EN	0	0	0	0	0
4028 H0213 H9605 NA (38515) PES/DR. JOHN C. BULTER	0	0	0	0	0
4028 H0213 H9716 NA (38514) PES/PAULINE YELDERMAN	0	0	0	0	0
4028 H0213 H9719 NA (33532) ELMER G HAMILTON SCHOL END	0	0	0	0	0
4028 H0213 H9721 NA (38512) PES/KARELE NOREAN MARESH WAT	0	0	0	0	0
4028 H0213 H9735 NA (38513) PES/DR DESIREE HOPPING	0	0	0	0	0
4028 H0213 H9736 NA (38511) PES/FERV IN VISION	0	0	0	0	0
4028 H0213 H9743 NA (38510) PES/ELVA OSSIAN SMITH	0	0	0	0	0
4028 H0213 H9747 NA (38507) PES/HARLAN REN MARESH	0	0	0	0	0
4028 H0213 H9751 NA (38509) PES/BRIJ AND SUNITA AGRAWAL	0	0	0	0	0
4028 H0213 H9818 NA (36870) ALLIE MAE COX HAMILTON SCH E	0	0	0	0	0
4028 H0213 H9822 NA (38508) PES/ROBERT MOORE KRIPP	0	0	0	0	0
4028 H0213 H9918 NA (43736) LILLIE E. SPIES GTF	0	0	0	0	0
4028 H0213 H9929 NA (42053) GERALD MCELVY SCH END	0	0	0	0	0
4028 H0213 H9945 NA (43841) BILL & SUE MCMAHON REM ED BA	0	0	0	0	0
4028 H0213 H9952 NA (41620) GTF AJAY & LAXMI AGGARWAL EN	0	0	0	0	0
4028 H0213 H9953 NA (41621) GTF BRIJ & SUNITA AGRAWAL EN	0	0	0	0	0
4028 H0213 H9961 NA (41818) JERRI LEE PLEDGER SCH END	0	0	0	0	0
4029 H0213 H2887 NA (40342) B-ON-TIME	0	0	0	0	0
4029 H0213 H3715 NA (44040) UHAA PASSPORT SCHP	0	0	0	0	0
4029 H0213 H3812 NA (47878) TEXAS ARMED FORCES	0	0	0	0	0
4040 H0210 E0263 NA (34766) STUDENT RECRUITMENT	0	0	0	0	0
4040 H0213 H0329 NA (34767) UH GRANT IN AID	0	0	0	0	0
4041 H0205 E0014 NA (54265) DSAES EXCELLENCE FUND	0	0	0	0	0
4041 H0205 E0020 NA (54427) FUND FOR DIVERSITY & INCLUSI	0	0	0	0	0
4041 H0205 E0027 NA (54435) COMMUTER ASSISTANT PROGRAM	0	0	0	0	0
4041 H0205 E0448 NA (17096) VPSA UNIV CAMPAIGN	0	0	0	0	0
4041 H0205 E0456 NA (17099) STERLING BK STUD AST	0	0	0	0	0
4041 H0205 E0464 NA (17103) SHASTA CAGE	0	0	0	0	0
4041 H0206 E0458 NA (17100) URBAN EXP AF-AM GIFTS	0	0	6,703	0	6,703
4041 H0207 E0444 NA (17094) HSS ATTN CARE SERVC	0	69,150	98,304	50,000	217,454
4041 H0207 E0481 NA (52476) HEALTH CENTER GIFTS	0	46,572	0	0	46,572
4041 H0215 E0018 NA (54425) CAREER SERVICES DEVELOPMENT	0	0	0	0	0
4041 H0215 E0474 NA (17108) PLACEMENT CENTER SPE	0	0	0	0	0
4041 H0216 E0436 NA (12201) HANDICAPPED STU SVC	0	0	0	0	0
4041 H0216 E5121 NA (50510) STUDENT ASSESSMENT FUND	0	0	0	0	0
4041 H0216 H8340 NA (50500) OPERATING SCHOLARSHIP AWARDS	0	0	0	0	0
4041 H0218 E5055 NA (40062) PRIVATE GIFTS	0	0	0	0	0
4041 H0220 E0469 NA (52489) CAPS GIFTS	0	0	0	0	0
4041 H0223 E0468 NA (17104) VP DEAN OF STUDENTS	0	0	0	0	0
4041 H0224 E0019 NA (54426) LEADERSHIP & CIVIC ENGAGEMEN	0	0	0	0	0
4041 H0224 E0023 NA (54431) TRADITIONS & CAMPUS PROGRAMM	0	0	0	0	0
4041 H0224 E0460 NA (17101) FRONTIER FIESTA	0	0	0	0	0
4041 H0224 E0584 NA (44695) PROCEEDS FROM MVP FUND RAISE	0	0	0	0	0
4041 H0225 E3677 NA (48112) CAMPUS REC GIFT	0	0	0	0	0
4041 H0226 E0006 NA (52966) CENTER FOR STUDENT MEDIA	0	0	0	0	0
4041 H0227 E0026 NA (54434) STUDENT PROGRAMMING SUPPORT	0	0	0	0	0
4041 H0227 E0450 NA (10806) VPSA UC UNIV CAMPGN	0	0	0	0	0
4041 H0229 E0025 NA (54433) OPPORTUNITY FUND, CHILDERN'S	0	0	0	0	0
4041 H0229 E0438 NA (17022) GIANT STEPS	0	0	0	0	0
4041 H0231 E0015 NA (54266) SHRL GIFTS	0	0	0	0	0
4041 H0232 E0017 NA (54424) A.D. BRUCE DEVELOPMENT FUND	0	0	0	0	0
4041 H0232 E0476 NA (10807) RELIGION CENTER SPEC	0	0	0	0	0
4041 H0292 E0540 NA (52310) WELLNESS INCOME	0	0	0	0	0
4041 H0553 E0024 NA (54432) FRATERNITY & SORORITY LEADER	0	0	0	0	0
4041 H0677 C0805 NA (48640) LGBT RESOURCE CENTER	0	0	0	0	0
4041 H0677 D4132 NA (49488) RAINBOW FRIENDS	0	0	0	2,000	2,000
4041 H0678 C0806 NA (48637) WRC RESOURCE CENTER	0	0	0	0	0
4041 H0678 E0021 NA (54429) WOMEN'S RESOURCE CENTER DEVE	0	0	0	0	0
4042 H0206 A1578 NA (17190) CULLEN FSE - AAS	0	0	0	0	0
4042 H0220 E0502 NA (10339) CAPS QUASI-END INC	0	0	0	0	0
4042 H0223 E2201 NA (51442) KOHLER-"IN SERVICE TO OTHERS	0	0	0	0	0
4042 H0224 E9199 NA (42569) TKE STUDENT CONFERENCE	0	0	0	0	0
4042 H0232 G8222 NA (48314) ROCKWELL FOUNDATION	0	0	0	0	0
4042 H0553 E9199 NA (47212) TKE STUDENT CONFERENCE	0	0	0	0	0
4045 H0224 E0442 NA (17024) CAMPUS ACT STU LEADERSHIP	0	0	0	0	0
4045 H0224 E0482 NA (17111) PARENTS ASSOCIATION	0	0	0	0	0
4052 H0213 H0470 NA (38023) CULLEN LEADERSHIP SCHOLARSHI	0	0	0	0	0
EXPENDITURE TOTAL	0	115,722	105,007	52,000	272,729

University of Houston
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HOUSTON DELPHIAN SCH ENDOWMENT	0	0	0	0	29,369	0	29,369
T1 PEGGY COYLE SEAVER SCH END	0	0	0	0	4,811	0	4,811
PES/DR. JOHN C. BULTER	0	0	0	0	1,893	0	1,893
PES/PAULINE YELDERMAN	0	0	0	0	1,580	0	1,580
ELMER G HAMILTON SCHOL END	0	0	0	0	507	0	507
PES/KARELE NOREAN MARESH WATTS	0	0	0	0	1,378	0	1,378
PES/DR DESIREE HOPPING	0	0	0	0	1,384	0	1,384
PES/FERV IN VISION	0	0	0	0	1,384	0	1,384
PES/ELVA OSSIAN SMITH	0	0	0	0	1,504	0	1,504
PES/HARLAN REN MARESH	0	0	0	0	1,604	0	1,604
PES/BRIJ AND SUNITA AGRAWAL	0	0	0	0	1,350	0	1,350
ALLIE MAE COX HAMILTON SCH END	0	0	0	0	459	0	459
PES/ROBERT MOORE KRIPP	0	0	0	0	1,379	0	1,379
LILLIE E. SPIES GTF	0	0	0	0	1,895	0	1,895
GERALD MCELVY SCH END	0	0	0	0	4,477	0	4,477
BILL & SUE MCMAHON REM ED BAR	0	0	0	0	799	0	799
GTF AJAY & LAXMI AGGARWAL END	0	0	0	0	1,165	0	1,165
GTF BRIJ & SUNITA AGRAWAL END	0	0	0	0	1,165	0	1,165
JERRI LEE PLEDGER SCH END	0	0	0	0	1,076	0	1,076
B-ON-TIME	0	0	0	0	2,500,000	0	2,500,000
UHAA PASSPORT SCHP	0	0	0	0	10,000	0	10,000
TEXAS ARMED FORCES	0	0	0	0	20,000	0	20,000
STUDENT RECRUITMENT	0	0	0	0	211,000	0	211,000
UH GRANT IN AID	0	0	0	0	1,180,000	0	1,180,000
DSAES EXCELLENCE FUND	0	0	0	0	17,500	0	17,500
FUND FOR DIVERSITY & INCLUSION	0	0	0	0	1,000	0	1,000
COMMUTER ASSISTANT PROGRAM	0	0	0	0	1,000	0	1,000
VPSA UNIV CAMPAIGN	0	0	0	0	7,654	0	7,654
STERLING BK STUD AST	0	0	0	0	24,159	0	24,159
SHASTA CAGE	0	0	0	0	15,157	0	15,157
URBAN EXP AF-AM GIFTS	6,703	0	0	0	0	0	6,703
HSS ATTN CARE SERVC	217,454	39,275	0	0	43,271	0	300,000
HEALTH CENTER GIFTS	46,572	13,972	0	0	5,608	0	66,152
CAREER SERVICES DEVELOPMENT FU	0	0	0	0	1,000	0	1,000
PLACEMENT CENTER SPE	0	0	0	0	77,031	0	77,031
HANDICAPPED STU SVC	0	0	0	0	14,000	0	14,000
STUDENT ASSESSMENT FUND	0	0	0	0	10,000	0	10,000
OPERATING SCHOLARSHIP AWARDS	0	0	0	0	5,520	0	5,520
PRIVATE GIFTS	0	0	0	0	2,890	0	2,890
CAPS GIFTS	0	0	0	0	1,250	0	1,250
VP DEAN OF STUDENTS	0	0	0	0	700	0	700
LEADERSHIP & CIVIC ENGAGEMENT	0	0	0	0	1,000	0	1,000
TRADITIONS & CAMPUS PROGRAMMIN	0	0	0	0	2,500	0	2,500
FRONTIER FIESTA	0	0	0	0	37,043	0	37,043
PROCEEDS FROM MVP FUND RAISERS	0	0	0	0	1,250	0	1,250
CAMPUS REC GIFT	0	0	0	0	2,267	0	2,267
CENTER FOR STUDENT MEDIA	0	0	0	0	5,600	0	5,600
STUDENT PROGRAMMING SUPPORT	0	0	0	0	2,500	0	2,500
VPSA UC UNIV CAMPGN	0	0	0	0	430	0	430
OPPORTUNITY FUND, CHILDERN'S L	0	0	0	0	2,000	0	2,000
GIANT STEPS	0	0	0	0	15,500	0	15,500
SHRL GIFTS	0	0	0	0	1,000	0	1,000
A.D. BRUCE DEVELOPMENT FUND	0	0	0	0	10,850	0	10,850
RELIGION CENTER SPEC	0	0	0	0	0	0	0
WELLNESS INCOME	0	0	0	0	4,130	0	4,130
FRATERNITY & SORORITY LEADERSH	0	0	0	0	1,000	0	1,000
LGBT RESOURCE CENTER	0	0	0	0	500	0	500
RAINBOW FRIENDS	2,000	0	0	0	8,800	0	10,800
WRC RESOURCE CENTER	0	0	0	0	500	0	500
WOMEN'S RESOURCE CENTER DEVELO	0	0	0	0	500	0	500
CULLEN FSE - AAS	0	0	0	0	0	0	0
CAPS QUASI-END INC	0	0	0	0	409	0	409
KOHLER-"IN SERVICE TO OTHERS"	0	0	0	0	769	0	769
TKE STUDENT CONFERENCE	0	0	0	0	0	0	0
ROCKWELL FOUNDATION	0	0	0	0	19,471	0	19,471
TKE STUDENT CONFERENCE	0	0	0	0	1,152	0	1,152
CAMPUS ACT STU LEADERSHIP	0	0	0	0	1,240	0	1,240
PARENTS ASSOCIATION	0	0	0	0	944	0	944
CULLEN LEADERSHIP SCHOLARSHIP	0	0	0	0	34,458	0	34,458
EXPENDITURE TOTAL	272,729	53,247	0	0	6,341,144	0	6,667,120

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RESEARCH

University of Houston
 Cost Center Summary of RESEARCH
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0452 H0386 NA (36822) PHY HEL CHU SCHLRSH	0	0	0	0	0
4028 H0452 H1408 NA (40862) TCSUH CHU SCHOLARSHIP	0	0	0	0	0
4028 H0452 H9800 NA (40863) CORA HAWLEY SCHOL ENDOW	0	0	0	0	0
4041 H0246 B1807 NA (39809) TLC2 COST RECOVERY	0	0	0	0	0
4041 H0288 B4476 NA (47930) HBSC OPER	0	0	0	0	0
4041 H0288 B4477 NA (47931) HBSC BLDG	0	0	0	0	0
4041 H0288 B8284 NA (50106) DONATIONS & GIFTS	66,555	25,000	25,000	60,000	176,555
4041 H0452 B1382 NA (36823) TCSUH GIFTS	0	0	0	0	0
4041 H0452 B1392 NA (52254) TCSUH CULLEN ENDOWMENT	0	0	0	0	0
4041 H0452 B2791 NA (48259) LYTVYNCHUK SHELL RESEARCH GI	0	0	0	0	0
4041 H0453 B4020 NA (49261) DELTA ENVIRONMENTAL/EDUCATIO	0	0	0	25,000	25,000
4041 H0453 B8315 NA (51570) GIFT	0	0	0	0	0
4042 H0452 A1760 NA (36824) PHYS TEMPLE CHAIR	0	0	0	0	0
4042 H0452 B1336 NA (36828) TCSUH TEMPLE END INC	0	0	0	0	0
4042 H0452 B1388 NA (36826) TCSUH MOORES ENDOWMENT	0	0	0	0	0
4042 H0452 B1390 NA (36825) TCSUH QUASI ENDOWMENT INCOME	0	0	0	0	0
4042 H0452 B1392 NA (36872) TCSUH CULLEN ENDOWMENT	0	0	0	0	0
4042 H0452 B4386 NA (37557) HOUSTON INT MATERIAL FORUM E	0	0	0	0	0
4042 H0452 B8269 NA (48877) WILLIAM S. HAWLEY QUASI ENDO	0	0	0	0	0
4042 H0452 D0996 NA (42553) VENKAT SELVAMANICKAM	0	0	0	0	0
4042 H0452 D3180 NA (41655) HAIBING PENG	0	0	0	0	0
4042 H0452 D8207 NA (48890) TEMPLE - TCSUH	0	0	0	0	0
EXPENDITURE TOTAL	66,555	25,000	25,000	85,000	201,555

University of Houston
 Cost Center Summary of RESEARCH
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
PHY HEL CHU SCHLRSHP	0	0	0	0	12,000	0	12,000
TCSUH CHU SCHOLARSHIP	0	0	0	0	39,622	0	39,622
CORA HAWLEY SCHOL ENDOW	0	0	0	0	8,425	0	8,425
TLC2 COST RECOVERY	0	0	0	0	30,265	0	30,265
HBSC OPER	0	0	0	0	0	0	0
HBSC BLDG	0	0	0	0	0	0	0
DONATIONS & GIFTS	176,555	30,000	0	0	23,445	0	230,000
TCSUH GIFTS	0	0	0	0	10,364	0	10,364
TCSUH CULLEN ENDOWMENT	0	0	0	0	60,000	0	60,000
LYTVYNCHUK SHELL RESEARCH GIFT	0	0	0	0	2,782	0	2,782
DELTA ENVIRONMENTAL/EDUCATION	25,000	0	0	0	50,000	0	75,000
GIFT	0	0	0	0	0	0	0
PHYS TEMPLE CHAIR	0	0	0	0	257,726	0	257,726
TCSUH TEMPLE END INC	0	0	0	0	36,629	0	36,629
TCSUH MOORES ENDOWMENT	0	0	0	0	165,984	0	165,984
TCSUH QUASI ENDOWMENT INCOME	0	0	0	0	355,415	0	355,415
TCSUH CULLEN ENDOWMENT	0	0	0	0	226,221	0	226,221
HOUSTON INT MATERIAL FORUM END	0	0	0	0	63,827	0	63,827
WILLIAM S. HAWLEY QUASI ENDOW	0	0	0	0	3,552	0	3,552
VENKAT SELVAMANICKAM	0	0	0	0	20,000	0	20,000
HAIBING PENG	0	0	0	0	0	0	0
TEMPLE - TCSUH	0	0	0	0	55,229	0	55,229
EXPENDITURE TOTAL	201,555	30,000	0	0	1,421,486	0	1,653,041

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LIBRARY

University of Houston
 Cost Center Summary of LIBRARY
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0143 D1388 NA (51001) ANNUAL FUND LIBRARY	0	0	0	0	0
4041 H0143 D1403 NA (17048) WOMEN'S ARCHIVES	0	0	0	0	0
4041 H0143 D1411 NA (53352) LIB NEH GRANT	0	0	0	0	0
4041 H0143 D1417 NA (10801) LIB ENRICHMENT FUND	0	0	0	0	0
4041 H0143 D1429 NA (42531) LIB NEH ENDOW-PRATT	0	0	0	18,409	18,409
4041 H0143 D1431 NA (53353) LIB NEH ENDOW-PALMER	0	0	0	0	0
4041 H0143 D1439 NA (16993) SPECIAL COLLECTINS GIFT FUND	0	0	0	0	0
4041 H0143 D1451 NA (10803) LIB SERIALS LIST FUND	0	0	0	0	0
4041 H0143 D1459 NA (14045) LIB-CRUISER HOUSTON FUND	0	0	0	0	0
4041 H0143 D2827 NA (35383) LIBRARY FURNISH AND FINISH	0	0	0	0	0
4041 H0143 D4130 NA (48388) DIGITAL EXCELLENT FUND	0	0	0	0	0
4041 H0143 D8327 NA (50339) UNIVERSITY ARCHIVIST	0	10,413	0	0	10,413
4041 H0143 D8349 NA (50826) DIGITAL ARCHIVES	0	0	0	0	0
4042 H0143 A2216 NA (40824) KENNETH FRANZHEIM II PROF EN	0	0	0	0	0
4042 H0143 A9061 NA (48311) ELIZABETH D ROCKWELL CHAIR	0	0	0	0	0
4042 H0143 A9630 NA (48312) EVANS,EMILY SCOTT PROFESSORS	0	0	20,000	0	20,000
4042 H0143 D1393 NA (17262) WALKER ENDOW BK FUND	0	0	0	0	0
4042 H0143 D1395 NA (10800) JOHNSON ENDOW BK FUND	0	0	0	0	0
4042 H0143 D1405 NA (40376) LIB GEN - ISLAMIC COL STUDIE	0	0	0	0	0
4042 H0143 D1407 NA (17050) LIB W GEE ENDOWMENT	0	0	0	0	0
4042 H0143 D1413 NA (17053) J GREEN ENDOW BOOK FUND	0	0	0	0	0
4042 H0143 D1421 NA (17055) ALBRIGHT MEM ENDOW	0	0	0	0	0
4042 H0143 D1423 NA (17056) LIB ENDOWED BOOK FUND	0	0	0	0	0
4042 H0143 D1425 NA (10802) LIB BARNSTONE MEM ENDOWMENT	0	0	0	0	0
4042 H0143 D1427 NA (17057) V. COLLIER MEMORIAL ENDOWMEN	0	0	0	0	0
4042 H0143 D1433 NA (17060) LIB MOORES END FUND	0	0	0	0	0
4042 H0143 D1445 NA (16996) LIB BARNETT MEM END FUND	0	0	0	0	0
4042 H0143 D1447 NA (12208) LIB CONOCO END BK FUND	0	0	0	0	0
4042 H0143 D1453 NA (17175) PATTERSON, CLARENCE & DOROTH	0	0	0	0	0
4042 H0143 D1455 NA (17176) SHIFFICK ENDOWED FND	0	0	0	0	0
4042 H0143 D1457 NA (17177) MAURIN ENDOWED FUND	0	0	0	0	0
4042 H0143 D1489 NA (10778) LIB SCIENTIFIC & TECH JOURNA	0	0	0	0	0
4042 H0143 D1491 NA (16960) LIB AR PHILLIPS MEM FUND	0	0	0	0	0
4042 H0143 D1493 NA (14035) FRIENDS OF LIB ENDOWMENT	0	0	0	0	0
4042 H0143 D1495 NA (16962) LIB HILL ENDOWMENT FUND	0	0	0	0	0
4042 H0143 D1497 NA (16963) LIB HM DOUTHITT MEM FD	0	0	0	0	0
4042 H0143 D1499 NA (10703) LIB CF & R MCELHINNEY END FU	0	0	0	0	0
4042 H0143 D1653 NA (10336) MCGOVERN ENDOW INCOME	0	0	0	0	0
4042 H0143 D1737 NA (26827) MCBRIDE ENDOW INCOME	0	0	0	0	0
4042 H0143 D2700 NA (40375) EDWIN MILES LIBRARY ENDOWMEN	0	0	0	0	0
4042 H0143 D3058 NA (40368) E.D. ROCKWELL ENDOWMENT	0	0	0	0	0
4042 H0143 D3059 NA (40371) MELITA FRANZHEIM ENDOW	0	0	0	0	0
4042 H0143 D3060 NA (40372) L.C. LOMONTE ENDOWMENT INCOM	0	0	0	0	0
4042 H0143 D3061 NA (40374) JOHN L HAGAN ENDOWED BOOK FU	0	0	0	0	0
4042 H0143 D3163 NA (41331) H.DAVID KAPLAN SPECIAL COLLE	0	0	0	0	0
4042 H0143 D3213 NA (42416) JOHN P MCGOVERN FOUNDATION	0	0	0	0	0
4042 H0143 D3214 NA (42417) ACORN GROWTH FUND ENDOWMENT	0	0	0	0	0
4042 H0143 D3561 NA (36166) ELIZABETH D ROCKWELL ENDOWME	0	0	0	0	0
4042 H0143 D3587 NA (38225) PAULA A KELLEHER ENDOW	0	0	0	0	0
4042 H0143 D3674 NA (39378) McCALLICK ENDOWMENT	0	0	0	0	0
4042 H0143 D3675 NA (39379) McLAUGHLIN ENDOWMENT	0	0	0	0	0
4042 H0143 D3825 NA (43548) KATHLEEN O. MACNERNEY	0	0	0	0	0
4042 H0143 D4101 NA (47817) WANDA MAY BUTCHER	0	0	0	0	0
4042 H0143 D8131 NA (45883) HARLiC Endow MD Anderson Lib	0	0	0	0	0
4042 H0143 D8132 NA (45888) Lackner Quasi Endow MD Ander	0	0	0	0	0
4042 H0143 D8168 NA (47126) DONALD & JANE MCCLELLAND LIB	0	0	0	0	0
4042 H0143 D8290 NA (50374) CAREY C. SHUART WOMENS ARCHI	0	0	0	0	0
4042 H0143 D8291 NA (50760) W. JOHN AND BILLIE SCHNEIDER	0	0	0	0	0
4042 H0143 D8303 NA (52446) DR. DONALD & ANA CLEVELAND	0	0	0	0	0
4042 H0143 D8347 NA (52447) CHARLES W. ROOKS ENDOWMENT	0	0	0	0	0
4042 H0143 D8427 NA (52448) DR. ANGELA HOWARD LIBRARY EN	0	0	0	0	0
4042 H0143 D8444 NA (52445) DR. ROBERT H. LEHNER, SR. EN	0	0	0	0	0
4042 H0143 D8471 NA (53379) JOHN D. AND SUSAN K. THOMPSON	0	0	0	0	0
4042 H0143 D8478 NA (53381) LYNN AND MARCEL MASON ENDOW	0	0	0	0	0
4042 H0143 D9612 NA (27821) K FRANZHEIM II RARE BOOKS EN	0	0	0	0	0
4042 H0143 D9662 NA (30760) KOCHI LIBRARY ENDOWMENT	0	0	0	0	0
4042 H0143 D9820 NA (36945) DONNA ALLEY RUTH LIB EXCEL E	0	0	0	0	0
4042 H0143 D9855 NA (46027) JACK E WILSON ENDOWMENT	0	0	0	0	0
4042 H0143 G8248 NA (50373) ROCKWELL PAVILLION MAINTENANC	0	0	0	0	0
4045 H0143 D1419 NA (17054) LIB / OPT / GEN	0	0	0	0	0
EXPENDITURE TOTAL	0	10,413	20,000	18,409	48,822

University of Houston
 Cost Center Summary of LIBRARY
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ANNUAL FUND LIBRARY	0	0	0	0	48,000	0	48,000
WOMEN'S ARCHIVES	0	0	0	0	0	0	0
LIB NEH GRANT	0	0	0	0	10,000	30,089	40,089
LIB ENRICHMENT FUND	0	0	0	0	41,563	0	41,563
LIB NEH ENDOW-PRATT	18,409	0	0	0	0	0	18,409
LIB NEH ENDOW-PALMER	0	0	0	0	0	9,425	9,425
SPECIAL COLLECTINS GIFT FUND	0	0	0	0	90,000	10,000	100,000
LIB SERIALS LIST FUND	0	0	0	0	141	0	141
LIB-CRUISER HOUSTON FUND	0	0	0	0	0	0	0
LIBRARY FURNISH AND FINISH	0	0	0	0	24,820	0	24,820
DIGITAL EXCELLENT FUND	0	0	0	0	234	0	234
UNIVERSITY ARCHIVIST	10,413	2,600	0	0	0	0	13,013
DIGITAL ARCHIVES	0	0	0	0	12,761	0	12,761
KENNETH FRANZHEIM II PROF END	0	0	0	0	0	41,739	41,739
ELIZABETH D ROCKWELL CHAIR	0	0	0	0	10,000	29,522	39,522
EVANS,EMILY SCOTT PROFESSORSHI	20,000	2,971	0	0	0	0	22,971
WALKER ENDOW BK FUND	0	0	0	0	0	3,009	3,009
JOHNSON ENDOW BK FUND	0	0	0	0	0	2,037	2,037
LIB GEN - ISLAMIC COL STUDIES	0	0	0	0	0	4,724	4,724
LIB W GEE ENDOWMENT	0	0	0	0	0	2,255	2,255
J GREEN ENDOW BOOK FUND	0	0	0	0	0	13,167	13,167
ALBRIGHT MEM ENDOW	0	0	0	0	0	723	723
LIB ENDOWED BOOK FUND	0	0	0	0	2,997	0	2,997
LIB BARNSTONE MEM ENDOWMENT	0	0	0	0	0	785	785
V. COLLIER MEMORIAL ENDOWMENT	0	0	0	0	0	1,833	1,833
LIB MOORES END FUND	0	0	0	0	32,543	35,000	67,543
LIB BARNETT MEM END FUND	0	0	0	0	4,553	0	4,553
LIB CONOCO END BK FUND	0	0	0	0	0	10,874	10,874
PATTERSON, CLARENCE & DOROTHY	0	0	0	0	0	4,057	4,057
SHIFFICK ENDOWED FND	0	0	0	0	0	11,019	11,019
MAURIN ENDOWED FUND	0	0	0	0	0	135	135
LIB SCIENTIFIC & TECH JOURNAL	0	0	0	0	0	5,831	5,831
LIB AR PHILLIPS MEM FUND	0	0	0	0	0	1,193	1,193
FRIENDS OF LIB ENDOWMENT	0	0	0	0	2,882	0	2,882
LIB HILL ENDOWMENT FUND	0	0	0	0	0	1,798	1,798
LIB HM DOUTHITT MEM FD	0	0	0	0	0	3,633	3,633
LIB CF & R MCELHINNEY END FUND	0	0	0	0	0	3,852	3,852
MCGOVERN ENDOW INCOME	0	0	0	0	5,547	0	5,547
MCBRIDE ENDOW INCOME	0	0	0	0	2,120	500	2,620
EDWIN MILES LIBRARY ENDOWMENT	0	0	0	0	0	5,553	5,553
E.D. ROCKWELL ENDOWMENT	0	0	0	0	18,571	0	18,571
MELITA FRANZHEIM ENDOW	0	0	0	0	0	1,065	1,065
L.C. LOMONTE ENDOWMENT INCOME	0	0	0	0	5,295	0	5,295
JOHN L HAGAN ENDOWED BOOK FUND	0	0	0	0	0	2,321	2,321
H.DAVID KAPLAN SPECIAL COLLEC	0	0	0	0	0	644	644
JOHN P MCGOVERN FOUNDATION	0	0	0	0	0	6,392	6,392
ACORN GROWTH FUND ENDOWMENT	0	0	0	0	0	10,671	10,671
ELIZABETH D ROCKWELL ENDOWMENT	0	0	0	0	11,896	0	11,896
PAULA A KELLEHER ENDOW	0	0	0	0	0	3,793	3,793
McCALICK ENDOWMENT	0	0	0	0	0	5,328	5,328
McLAUGHLIN ENDOWMENT	0	0	0	0	0	0	0
KATHLEEN O. MACNERNEY	0	0	0	0	0	70,723	70,723
WANDA MAY BUTCHER	0	0	0	0	0	3,987	3,987
HARLiC Endow MD Anderson Lib	0	0	0	0	1,842	0	1,842
Lackner Quasi Endow MD Anderso	0	0	0	0	0	2,691	2,691
DONALD & JANE MCCLELLAND LIB	0	0	0	0	0	1,816	1,816
CAREY C. SHUART WOMENS ARCHIVE	0	0	0	0	10,277	5,000	15,277
W. JOHN AND BILLIE SCHNEIDER	0	0	0	0	0	841	841
DRS. DONALD & ANA CLEVELAND	0	0	0	0	0	1,096	1,096
CHARLES W. ROOKS ENDOWMENT	0	0	0	0	0	868	868
DR. ANGELA HOWARD LIBRARY END	0	0	0	0	0	849	849
DR. ROBERT H. LEHNER, SR. END	0	0	0	0	0	842	842
JOHN D. AND SUSAN K. THOMPSON	0	0	0	0	0	811	811
LYNN AND MARCEL MASON ENDOW	0	0	0	0	0	400	400
K FRANZHEIM II RARE BOOKS END	0	0	0	0	0	12,460	12,460
KOCHI LIBRARY ENDOWMENT	0	0	0	0	0	4,528	4,528
DONNA ALLEY RUTH LIB EXCEL END	0	0	0	0	0	2,383	2,383
JACK E WILSON ENDOWMENT	0	0	0	0	0	3,293	3,293
ROCKWELL PAVILION MAINTENANCE	0	0	0	0	0	8,429	8,429
LIB / OPT / GEN	0	0	0	0	0	1,440	1,440
EXPENDITURE TOTAL	48,822	5,571	0	0	336,042	385,424	775,859

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ARCHITECTURE

University of Houston
 Cost Center Summary of ARCHITECTURE
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0024 H0037 NA (53045) HINES SCHOLARSHIP	0	0	0	0	0
4027 H0024 H0676 NA (16802) DAVIDSON M N FOUND	0	0	0	0	0
4027 H0024 H1046 NA (16904) G & U SCHOLARSHIPS	0	0	0	0	0
4027 H0024 H2568 NA (27823) HINES INTERNSHIP PROGRAM	0	0	0	0	0
4027 H0024 H3674 NA (48409) SUNDIN SCHOLARSHIP	0	0	0	0	0
4027 H0024 H3823 NA (48584) TEL AVIV STUDIO SCHOLARSHIP	0	0	0	0	0
4027 H0024 H3824 NA (48629) JAMES SCH EXCELLENCE INNT AR	0	0	0	0	0
4028 H0024 H1034 NA (16899) RAY OKUMURA MEM SCH	0	0	0	0	0
4028 H0024 H1038 NA (10848) CRSS/FARFEL SCH-ARCH	0	0	0	0	0
4028 H0024 H1703 NA (16525) DETERING ARCH SCHOL	0	0	0	0	0
4028 H0024 H2588 NA (29174) HERMAN SCHOLARSHIP INCOME	0	0	0	0	0
4028 H0024 H2858 NA (38980) SPACEHAB ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0024 H2925 NA (46705) DAVID D. RED SCHOLARSHIP	0	0	0	0	0
4028 H0024 H3522 NA (42293) SHARON SANDERS HOOVER MEM EN	0	0	0	0	0
4028 H0024 H3674 NA (42784) SUNDIN SCHOLARSHIP	0	0	0	0	0
4028 H0024 H9963 NA (41827) POWERS BROWN ARCHITECTURE EN	0	0	0	0	0
4041 H0024 A1326 NA (17625) TEXAS ARCHITECT FND	0	0	0	0	0
4041 H0024 A1342 NA (12130) ARC-ATRIUM SOCIETY	0	0	0	0	0
4041 H0024 A1352 NA (17510) ARCH SYSTEMS LAB DONORS	0	0	0	0	0
4041 H0024 A1354 NA (10780) ARCH COLLEGE DONATION	0	0	0	0	0
4041 H0024 A1376 NA (17573) 82 ANNUAL FD ARCHITECTURE	0	0	0	0	0
4041 H0024 A1957 NA (26236) ALUMNI FACULTY FELLOWS	0	0	0	0	0
4041 H0024 A2004 NA (28811) PHILIP JOHNSON CHAIR	0	0	0	0	0
4041 H0024 D0099 NA (53907) JANE DALE OWEN	0	0	0	0	0
4041 H0024 D1147 NA (17624) GERALD D HINES - COA	0	0	3,000	0	3,000
4041 H0024 D1153 NA (17509) ARCH SLIDE LIB DONOR	0	0	0	0	0
4041 H0024 D1157 NA (17581) ARC HISTORIC PRESERVATION ST	0	0	0	0	0
4041 H0024 D1159 NA (17439) ALLEN MEDIA ROOM INS	0	0	0	0	0
4041 H0024 D1163 NA (17478) ARCH VISUAL RESOURCE CTR	0	0	0	0	0
4041 H0024 D1193 NA (17398) DESIGN BUILD	0	0	0	0	0
4041 H0024 D1255 NA (17394) SUMMER DISCOVERY	0	5,000	0	0	5,000
4041 H0024 D1901 NA (41309) ARCH WELCOME DAY	0	0	0	0	0
4041 H0024 D2201 NA (44700) ARCH DEAN DISCRETIONARY HINE	0	0	0	0	0
4041 H0024 D2900 NA (36344) CDRC - SUSAN ROGERS	0	0	0	0	0
4041 H0024 D2954 NA (36994) SICSA DONATIONS	0	0	0	0	0
4041 H0024 D3170 NA (45154) S.VAUGHN FOUNDATION-CHINATI/	0	0	0	0	0
4041 H0024 D3195 NA (41998) ARCH MEADOWS FOUNDATION	20,000	500	1,000	1,000	22,500
4041 H0024 D3482 NA (35647) BUILDING PERFORMANCE LAB	0	0	0	0	0
4041 H0024 D3598 NA (38330) GREEN ROOF	0	0	0	0	0
4041 H0024 D3657 NA (38922) RICE DESIGN ALLIANCE	0	0	0	0	0
4041 H0024 D3737 NA (41942) HOUSTON ENDOWMENT	0	0	0	0	0
4041 H0024 D4080 NA (47453) FUTURE HOUSE	0	0	0	0	0
4041 H0024 D4108 NA (48013) HOUSTON ENDOWMENT-UH GBC FUN	10,000	0	5,000	5,000	20,000
4041 H0024 D4109 NA (48110) SICSA OPERATION	0	0	83	0	83
4041 H0024 D4110 NA (48109) ARCH MATERIALS RESEARCH COLL	0	0	3,179	5,500	8,679
4041 H0024 D4700 NA (51327) INTERIOR ARCHITECTURE	0	0	0	0	0
4041 H0024 D4707 NA (51596) THREE CONTINENT STUDIO	0	0	0	0	0
4041 H0024 D8320 NA (50205) COA ENVIRONMENTAL BOOK PROJE	0	0	0	900	900
4041 H0024 D9677 NA (51423) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4042 H0024 A1332 NA (17629) ARCH BARNSTONE LECTURE	0	0	0	0	0
4042 H0024 A1334 NA (14120) SICSA	121,766	18,578	1,000	1,000	142,344
4042 H0024 A2004 NA (40758) PHILIP JOHNSON CHAIR	0	0	0	0	0
4042 H0024 A2060 NA (34447) EXPANDED INSTRUCTION	0	0	0	0	0
4042 H0024 A2204 NA (40759) SPACE ARCH LARRY BELL PROF	5,962	0	0	0	5,962
4042 H0024 C9017 NA (48893) BARNSTONE LECTURE SERIES-AR	0	0	0	0	0
4042 H0024 D1147 NA (40757) GERALD D HINES - COA	0	0	0	0	0
4042 H0024 D1161 NA (17445) ARCHITECTURE ALUMNI ENDOW FU	0	0	0	0	0
4042 H0024 D3074 NA (40756) JAPAN SHIPBUILDING ENDOW INC	0	0	0	0	0
4042 H0024 D9677 NA (42024) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4045 H0024 D1193 NA (49435) DESIGN BUILD	0	0	0	0	0
4045 H0024 D1255 NA (48710) SUMMER DISCOVERY	0	10,000	0	0	10,000
4045 H0024 D2900 NA (49720) CDRC - SUSAN ROGERS	0	0	2,000	3,000	5,000
4045 H0024 D4110 NA (51684) ARCH MATERIALS RESEARCH COLL	0	0	500	500	1,000
4045 H0024 D8296 NA (49643) Arch Workshop/Conference	0	0	0	0	0
EXPENDITURE TOTAL	157,728	34,078	15,762	16,900	224,468

University of Houston
 Cost Center Summary of ARCHITECTURE
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HINES SCHOLARSHIP	0	0	0	0	13,000	0	13,000
DAVIDSON M N FOUND	0	0	0	0	3,300	0	3,300
G & U SCHOLARSHIPS	0	0	0	0	9,478	0	9,478
HINES INTERNSHIP PROGRAM	0	0	0	0	30,000	0	30,000
SUNDIN SCHOLARSHIP	0	0	0	0	1,000	0	1,000
TEL AVIV STUDIO SCHOLARSHIP	0	0	0	0	300	0	300
JAMES SCH EXCELLENCE INNT ARC	0	0	0	0	93,500	0	93,500
RAY OKUMURA MEM SCH	0	0	0	0	1,255	0	1,255
CRSS/FARFEL SCH-ARCH	0	0	0	0	1,836	0	1,836
DETERING ARCH SCHOL	0	0	0	0	1,807	0	1,807
HERMAN SCHOLARSHIP INCOME	0	0	0	0	3,436	0	3,436
SPACEHAB ENDOWED SCHOLARSHIP	0	0	0	0	438	0	438
DAVID D. RED SCHOLARSHIP	0	0	0	0	773	0	773
SHARON SANDERS HOOVER MEM END	0	0	0	0	403	0	403
SUNDIN SCHOLARSHIP	0	0	0	0	1,025	0	1,025
POWERS BROWN ARCHITECTURE END	0	0	0	0	735	0	735
TEXAS ARCHITECT FND	0	0	0	0	2,251	0	2,251
ARC-ATRIUM SOCIETY	0	0	0	0	115	0	115
ARCH SYSTEMS LAB DONORS	0	0	0	0	730	0	730
ARCH COLLEGE DONATION	0	0	0	0	10,736	0	10,736
82 ANNUAL FD ARCHITECTURE	0	0	0	0	3,000	0	3,000
ALUMNI FACULTY FELLOWS	0	0	0	0	864	0	864
PHILIP JOHNSON CHAIR	0	0	0	0	16,345	0	16,345
JANE DALE OWEN	0	0	0	0	46,447	0	46,447
GERALD D HINES - COA	3,000	0	0	0	149,000	0	152,000
ARCH SLIDE LIB DONOR	0	0	0	0	200	0	200
ARC HISTORIC PRESERVATION STUD	0	0	0	0	542	0	542
ALLEN MEDIA ROOM INS	0	0	0	0	16,955	0	16,955
ARCH VISUAL RESOURCE CTR	0	0	0	0	180	0	180
DESIGN BUILD	0	0	0	0	5,824	0	5,824
SUMMER DISCOVERY	5,000	0	0	0	5,407	0	10,407
ARCH WELCOME DAY	0	0	0	0	0	0	0
ARCH DEAN DISCRETIONARY HINES	0	0	0	0	30,325	0	30,325
CDRC - SUSAN ROGERS	0	0	0	0	3,979	0	3,979
SICSA DONATIONS	0	0	0	0	1,073	0	1,073
S.VAUGHN FOUNDATION-CHINATI/SW	0	0	0	0	6,609	0	6,609
ARCH MEADOWS FOUNDATION	22,500	2,000	0	0	6,349	0	30,849
BUILDING PERFORMANCE LAB	0	0	0	0	600	0	600
GREEN ROOF	0	0	0	0	694	0	694
RICE DESIGN ALLIANCE	0	0	0	0	7,775	0	7,775
HOUSTON ENDOWMENT	0	0	0	0	2,021	0	2,021
FUTURE HOUSE	0	0	0	0	0	0	0
HOUSTON ENDOWMENT-UH GBC FUNDS	20,000	10,000	0	0	52,122	0	82,122
SICSA OPERATION	83	0	0	0	2,000	0	2,083
ARCH MATERIALS RESEARCH COLL	8,679	0	0	0	8,797	0	17,476
INTERIOR ARCHITECTURE	0	0	0	0	150	0	150
THREE CONTINENT STUDIO	0	0	0	0	0	0	0
COA ENVIRONMENTAL BOOK PROJECT	900	0	0	0	100	0	1,000
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	1,362	0	1,362
ARCH BARNSTONE LECTURE	0	0	0	0	0	0	0
SICSA	142,344	26,635	0	0	7,425	0	176,404
PHILIP JOHNSON CHAIR	0	0	0	0	22,181	0	22,181
EXPANDED INSTRUCTION	0	0	0	0	0	0	0
SPACE ARCH LARRY BELL PROF	5,962	0	0	0	0	0	5,962
BARNSTONE LECTURE SERIES-ARCH	0	0	0	0	8,082	0	8,082
GERALD D HINES - COA	0	0	0	0	281,726	0	281,726
ARCHITECTURE ALUMNI ENDOW FUN	0	0	0	0	18,099	0	18,099
JAPAN SHIPBUILDING ENDOW INCOM	0	0	0	0	0	0	0
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	0	0	0
DESIGN BUILD	0	0	0	0	10,000	0	10,000
SUMMER DISCOVERY	10,000	2,000	0	0	13,000	0	25,000
CDRC - SUSAN ROGERS	5,000	0	0	0	5,000	0	10,000
ARCH MATERIALS RESEARCH COLL	1,000	0	0	0	2,500	0	3,500
Arch Workshop/Conference	0	0	0	0	1,825	0	1,825
EXPENDITURE TOTAL	224,468	40,635	0	0	914,676	0	1,179,779

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BAUER COLLEGE OF BUSINESS

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0041 H0548 NA (16856) BAUER COLLEGE ALUMNI ASSOC S	0	0	0	0	0
4027 H0041 H0775 NA (16768) BUS ADM GEN SCH FD	0	0	0	0	0
4027 H0041 H1070 NA (12157) MCDONALD FDN SCHOLARSHIP	0	0	0	0	0
4027 H0041 H1076 NA (16618) HOUSTON NAIW SCHOLARSHIP	0	0	0	0	0
4027 H0041 H1088 NA (10851) BHUPAT & JYOTI MEHTA FDN SCH	0	0	0	0	0
4027 H0041 H2407 NA (34770) DAN JONES SCHOLARSHIP	0	0	0	0	0
4027 H0041 H2515 NA (25897) MIERS FAMILY TRUST FUND SCHO	0	0	0	0	0
4027 H0041 H2770 NA (34673) GEMI GEN SCHOLARSHIPS	0	0	0	0	0
4027 H0041 H2926 NA (41149) THE JACK E & GRETA W STALSBY	0	0	0	0	0
4027 H0041 H3708 NA (43927) BAUER CHAMPIONS SCHLRSHP CMP	0	0	0	0	0
4027 H0041 H8174 NA (51932) BAUER RECRUITMENT SCHOLARSHI	0	0	0	0	0
4027 H0041 H8315 NA (51925) BAUER REAL ESTATE SCHOLARSHI	0	0	0	0	0
4027 H0041 H8438 NA (51669) CHARLES JOHN QUINONES SCHOLA	0	0	0	0	0
4028 H0041 H0504 NA (37165) DANIELS FAMILY MEMORIAL SCHO	0	0	0	0	0
4028 H0041 H0546 NA (12177) DELTA SIGMA PI SCHOL	0	0	0	0	0
4028 H0041 H0572 NA (17144) MELCHER SCHOLARSHIPS	0	0	0	0	0
4028 H0041 H0592 NA (16914) HUGHES SCHOL FUND	0	0	0	0	0
4028 H0041 H0790 NA (37168) WELLS FARGO END SCHOLARHSIP	0	0	0	0	0
4028 H0041 H0850 NA (37167) TX EXEC WOMEN SCHOL	0	0	0	0	0
4028 H0041 H0872 NA (17026) HOU TREASURY MGMT ASSOC SCHO	0	0	0	0	0
4028 H0041 H0880 NA (37166) BB ROSS MEM SCHOL	0	0	0	0	0
4028 H0041 H0916 NA (16789) GPA IMPROV SCHOLAR	0	0	0	0	0
4028 H0041 H0932 NA (16795) HIS BUS STUD SCHOL	0	0	0	0	0
4028 H0041 H0950 NA (37169) FED OF HOU PROF WOM	0	0	0	0	0
4028 H0041 H0982 NA (16599) LARRY FURMAN, CBA	0	0	0	0	0
4028 H0041 H1020 NA (16761) HOU FD FOR CON ED	0	0	0	0	0
4028 H0041 H1022 NA (16787) BANK OF AMER ACADEMIC SUCCES	0	0	0	0	0
4028 H0041 H1026 NA (16896) PRUDENTIAL INSURANCE	0	0	0	0	0
4028 H0041 H1064 NA (16614) HARRY & AILEEN GORDON SCHL P	0	0	0	0	0
4028 H0041 H1066 NA (16615) JESSE JONES SCHOLARSHIP	0	0	0	0	0
4028 H0041 H1068 NA (16616) MINUTE MAID CO FDN SCHOL	0	0	0	0	0
4028 H0041 H1072 NA (13063) ARON & ANARUTH GORDON SCHL P	0	0	0	0	0
4028 H0041 H1082 NA (16684) MARC PALMER ENDOW SCHOLARS	0	0	0	0	0
4028 H0041 H1084 NA (16685) EL PASO CORP SCHOLARSHIP END	0	0	0	0	0
4028 H0041 H1090 NA (16686) THE EUGENE H. HUGHES SCHOL	0	0	0	0	0
4028 H0041 H1094 NA (33840) R.A. WHITE ACCOUNTANCY SCHOL	0	0	0	0	0
4028 H0041 H1096 NA (37164) S.T. HARCROW SCHLARSHIP	0	0	0	0	0
4028 H0041 H1653 NA (16381) LAUFMAN MEMORIAL FUND	0	0	0	0	0
4028 H0041 H1671 NA (14145) GUNTER SCHOLARHIP	0	0	0	0	0
4028 H0041 H2537 NA (26917) WILLIAM SMALLMAN SCHOLARSHIP	0	0	0	0	0
4028 H0041 H2556 NA (27237) COOK-PRICE MEMORIAL SCHOL EN	0	0	0	0	0
4028 H0041 H2560 NA (27303) R RODRIQUEZ FINANCE SCHOLAR	0	0	0	0	0
4028 H0041 H2843 NA (37967) CT BAUER FULL TIME MBA SCH	0	0	0	0	0
4028 H0041 H2857 NA (38982) RICHARD & DAWN RAWSON SCH	0	0	0	0	0
4028 H0041 H2860 NA (38997) DWIGHT E DAVIS SCHOLARSHIP	0	0	0	0	0
4028 H0041 H2861 NA (38998) JOE W MARTIN SCHOLARHSIP	0	0	0	0	0
4028 H0041 H2864 NA (39069) BAUER F-T UNDERGRAD SCHOL EN	0	0	0	0	0
4028 H0041 H2872 NA (39773) MACK ROGERS JR INS AND RISK	0	0	0	0	0
4028 H0041 H2876 NA (39880) MARVIN AND JOAN KAPLAN SCHOL	0	0	0	0	0
4028 H0041 H2878 NA (39958) JOHN K. & SHARON STUBBLEFIEL	0	0	0	0	0
4028 H0041 H2879 NA (39966) LINK STAFFING SERVICES ENDOW	0	0	0	0	0
4028 H0041 H2886 NA (40185) JOHN & SUSAN THOMPSON SCHL E	0	0	0	0	0
4028 H0041 H2893 NA (40564) WILLIS & PATSY JOHNSON SCH E	0	0	0	0	0
4028 H0041 H2909 NA (40868) RISK AND INSURANCE MGMT SOC	0	0	0	0	0
4028 H0041 H3484 NA (38254) CT BAUER PART TIME MBA SCHOL	0	0	0	0	0
4028 H0041 H3489 NA (38435) LEON B. STINSON MEMORIAL SCH	0	0	0	0	0
4028 H0041 H3495 NA (39314) DENNIS ALLEN MEM SCHOLARSHIP	0	0	0	0	0
4028 H0041 H3515 NA (41817) HYMAN SOFER MEMORIAL SCHOLAR	0	0	0	0	0
4028 H0041 H3679 NA (42844) DEBRA & MARK GREGG SCHOLARSH	0	0	0	0	0
4028 H0041 H3688 NA (42996) ANDY & BARBARA GESSNER SCHOL	0	0	0	0	0
4028 H0041 H3695 NA (43112) CAMERON SCHOLARSHIP	0	0	0	0	0
4028 H0041 H3696 NA (43407) ROBIN FRENCH FAMILY SCH END	0	0	0	0	0
4028 H0041 H8096 NA (46751) DR. EDWARD A. BLAIR SCH END	0	0	0	0	0
4028 H0041 H8139 NA (46750) TECHTRANS INT'L SCH END	0	0	0	0	0
4028 H0041 H8322 NA (50117) ANN E. LYON ENDOWED SCH	0	0	0	0	0
4028 H0041 H8398 NA (52946) GEORGE O. GAMBLE SCH ENDOW	0	0	0	0	0
4028 H0041 H8460 NA (54556) BAUER EXCELLENCE SCH ENDOW	0	0	0	0	0
4028 H0041 H8472 NA (53046) HOUSTON ASSN OF GOVT LENDERS	0	0	0	0	0
4028 H0041 H9619 NA (28120) BAUER FAMILY FDN FELLOWSHIP	0	0	0	0	0
4028 H0041 H9696 NA (32801) KIM & BRUCE WILLIAMSON SCH E	0	0	0	0	0
4028 H0041 H9752 NA (34991) R C KURIGER IV MBA SCHOL EN	0	0	0	0	0
4028 H0041 H9756 NA (35120) JOHN AND DARLENE MCNABB END	0	0	0	0	0
4028 H0041 H9757 NA (35184) MARK COUNTRYMAN SCHOLARSHIP	0	0	0	0	0
4028 H0041 H9771 NA (35804) WILMA E PALMER SCHOL END	0	0	0	0	0
4028 H0041 H9785 NA (48287) JACK&ANN WALLACE SCHOLORSHIP	0	0	0	0	0

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
BAUER COLLEGE ALUMNI ASSOC SCL	0	0	0	0	8,000	0	8,000
BUS ADM GEN SCH FD	0	0	0	0	250,000	0	250,000
MCDONALD FDN SCHOLARSHIP	0	0	0	0	12,000	0	12,000
HOUSTON NAIW SCHOLARSHIP	0	0	0	0	1,000	0	1,000
BHUPAT & JYOTI MEHTA FDN SCHOL	0	0	0	0	6,000	0	6,000
DAN JONES SCHOLARSHIP	0	0	0	0	300	0	300
MIERS FAMILY TRUST FUND SCHOL	0	0	0	0	1,250	0	1,250
GEMI GEN SCHOLARSHIPS	0	0	0	0	10,500	0	10,500
THE JACK E & GRETA W STALSBY	0	0	0	0	20,000	0	20,000
BAUER CHAMPIONS SCHLRSHP CMPGN	0	0	0	0	85,000	0	85,000
BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	50,000	0	50,000
BAUER REAL ESTATE SCHOLARSHIPS	0	0	0	0	9,000	0	9,000
CHARLES JOHN QUINONES SCHOLAR	0	0	0	0	4,900	0	4,900
DANIELS FAMILY MEMORIAL SCHOL	0	0	0	0	16,711	0	16,711
DELTA SIGMA PI SCHOL	0	0	0	0	1,945	0	1,945
MELCHER SCHOLARSHIPS	0	0	0	0	104,923	0	104,923
HUGHES SCHOL FUND	0	0	0	0	61,819	0	61,819
WELLS FARGO END SCHOLARHSIP	0	0	0	0	7,107	0	7,107
TX EXEC WOMEN SCHOL	0	0	0	0	6,190	0	6,190
HOU TREASURY MGMT ASSOC SCHOL	0	0	0	0	3,646	0	3,646
BB ROSS MEM SCHOL	0	0	0	0	5,736	0	5,736
GPA IMPROV SCHOLAR	0	0	0	0	2,771	0	2,771
HIS BUS STUD SCHOL	0	0	0	0	1,091	0	1,091
FED OF HOU PROF WOM	0	0	0	0	2,187	0	2,187
LARRY FURMAN, CBA	0	0	0	0	2,974	0	2,974
HOU FD FOR CON ED	0	0	0	0	4,689	0	4,689
BANK OF AMER ACADEMIC SUCCESS	0	0	0	0	4,354	0	4,354
PRUDENTIAL INSURANCE	0	0	0	0	4,847	0	4,847
HARRY & ALLEEN GORDON SCHL PRG	0	0	0	0	29,793	0	29,793
JESSE JONES SCHOLARSHIP	0	0	0	0	245,027	0	245,027
MINUTE MAID CO FDN SCHOL	0	0	0	0	16,945	0	16,945
ARON & ANARUTH GORDON SCHL PRG	0	0	0	0	19,161	0	19,161
MARC PALMER ENDOW SCHOLARS	0	0	0	0	6,834	0	6,834
EL PASO CORP SCHOLARSHIP ENDOW	0	0	0	0	3,000	0	3,000
THE EUGENE H. HUGHES SCHOL	0	0	0	0	29,332	0	29,332
R.A. WHITE ACCOUNTANCY SCHOL_E	0	0	0	0	2,445	0	2,445
S.T. HARCROW SCHLARSHIP	0	0	0	0	552	0	552
LAUFMAN MEMORIAL FUND	0	0	0	0	12,825	0	12,825
GUNTER SCHOLARHIP	0	0	0	0	1,000	0	1,000
WILLIAM SMALLMAN SCHOLARSHIP	0	0	0	0	393	0	393
COOK-PRICE MEMORIAL SCHOL END	0	0	0	0	1,445	0	1,445
R RODRIQUEZ FINANCE SCHOLAR	0	0	0	0	944	0	944
CT BAUER FULL TIME MBA SCH EN	0	0	0	0	14,905	0	14,905
RICHARD & DAWN RAWSON SCH	0	0	0	0	3,706	0	3,706
DWIGHT E DAVIS SCHOLARSHIP	0	0	0	0	1,924	0	1,924
JOE W MARTIN SCHOLARHSIP	0	0	0	0	2,485	0	2,485
BAUER F-T UNDERGRAD SCHOL END	0	0	0	0	8,748	0	8,748
MACK ROGERS JR INS AND RISK	0	0	0	0	3,075	0	3,075
MARVIN AND JOAN KAPLAN SCHOLAR	0	0	0	0	11,950	0	11,950
JOHN K. & SHARON STUBBLEFIELD	0	0	0	0	4,767	0	4,767
LINK STAFFING SERVICES ENDOW	0	0	0	0	2,600	0	2,600
JOHN & SUSAN THOMPSON SCHL END	0	0	0	0	1,642	0	1,642
WILLIS & PATSY JOHNSON SCH END	0	0	0	0	1,065	0	1,065
RISK AND INSURANCE MGMT SOC	0	0	0	0	1,521	0	1,521
CT BAUER PART TIME MBA SCHOLAR	0	0	0	0	8,563	0	8,563
LEON B. STINSON MEMORIAL SCH E	0	0	0	0	2,740	0	2,740
DENNIS ALLEN MEM SCHOLARSHIP	0	0	0	0	1,775	0	1,775
HYMAN SOFER MEMORIAL SCHOLARS	0	0	0	0	1,038	0	1,038
DEBRA & MARK GREGG SCHOLARSHIP	0	0	0	0	4,548	0	4,548
ANDY & BARBARA GESSNER SCHOLAR	0	0	0	0	2,451	0	2,451
CAMERON SCHOLARSHIP	0	0	0	0	1,328	0	1,328
ROBIN FRENCH FAMILY SCH END	0	0	0	0	2,550	0	2,550
DR. EDWARD A. BLAIR SCH END	0	0	0	0	5,926	0	5,926
TECHTRANS INT'L SCH END	0	0	0	0	4,045	0	4,045
ANN E. LYON ENDOWED SCH	0	0	0	0	2,124	0	2,124
GEORGE O. GAMBLE SCH ENDOW	0	0	0	0	1,917	0	1,917
BAUER EXCELLENCE SCH ENDOW	0	0	0	0	49,828	0	49,828
HOUSTON ASSN OF GOVT LENDERS	0	0	0	0	1,008	0	1,008
BAUER FAMILY FDN FELLOWSHIP EN	0	0	0	0	11,497	0	11,497
KIM & BRUCE WILLIAMSON SCH END	0	0	0	0	5,972	0	5,972
R C KURIGER IV MBA SCHOL END	0	0	0	0	877	0	877
JOHN AND DARLENE MCNABB END	0	0	0	0	3,933	0	3,933
MARK COUNTRYMAN SCHOLARSHIP EN	0	0	0	0	1,044	0	1,044
WILMA E PALMER SCHOL END	0	0	0	0	2,299	0	2,299
JACK&ANN WALLACE SCHOLORSHIP	0	0	0	0	976	0	976

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0041 H9787 NA (37217) UHY MANN FRANKFORT STEIN & L	0	0	0	0	0
4028 H0041 H9792 NA (37218) SPECTRA ENERGY ENDOWED SCH	0	0	0	0	0
4028 H0041 H9816 NA (36868) EARL RAY MONK SCHOLARSHIP EN	0	0	0	0	0
4028 H0041 H9817 NA (36869) SCOTT & CAROL LOOMIS SCHOL E	0	0	0	0	0
4028 H0041 H9829 NA (37862) BLESSAN SAMUEL MEMORIAL SCH	0	0	0	0	0
4028 H0041 H9956 NA (42049) HOUSTON MARKETING PROF SCH E	0	0	0	0	0
4041 H0041 B3836 NA (45407) CT BAUER RESEARCH INITIATIVE	0	0	0	0	0
4041 H0041 D2732 NA (33664) COUGAR INVESTMENT FUND, LLC	0	0	0	0	0
4041 H0041 D3043 NA (39879) TED BAUER LEADERSHIP PROGRAM	0	200,000	0	0	200,000
4041 H0041 D3802 NA (44783) DISTINGUISHED LEADER SPEAKER	0	0	0	0	0
4041 H0041 D3817 NA (43530) PRICE WATERHOUSE COOPER	10,000	0	0	0	10,000
4041 H0041 D3818 NA (43531) SPECTRA ENERGY EXCELLENCE FU	0	0	0	0	0
4041 H0041 D4117 NA (51510) ECONOMIC SYMPOSIA	127,500	53,349	0	0	180,849
4041 H0041 D8165 NA (46950) UCBB BUILDING FUNDS	0	0	0	0	0
4041 H0041 D8189 NA (47748) GRADUATE REAL ESTATE PROGRAM	30,081	55,001	63,408	0	148,490
4041 H0041 D8195 NA (47891) MANA LEADERSHIP INITIATIVES	0	0	0	0	0
4041 H0041 D8197 NA (47914) WILLIS GROUP COMPANIES EXCEL	0	0	0	0	0
4041 H0041 D8198 NA (47926) DEBRA & MARK GREGG EXCELLENC	0	0	0	0	0
4041 H0041 D8241 NA (48203) BAUER HONORS COMMONS	0	0	0	0	0
4041 H0041 D8243 NA (48479) BAUER BUILDING FACILITIES SU	0	0	24,117	0	24,117
4041 H0041 D8403 NA (51128) ANNUAL FUND CBA	0	0	0	0	0
4041 H0041 D8411 NA (51135) SPECIAL DONOR FD	0	0	0	0	0
4041 H0044 D3043 NA (42038) TED BAUER LEADERSHIP PROGRAM	0	148,621	2,500	0	151,121
4041 H0044 D4010 NA (45482) UNDERGRAD PROGRAMS EXCELLENC	0	0	0	0	0
4041 H0045 E0400 NA (17682) ROCKWELL CAREER CENTER	0	0	0	0	0
4041 H0046 D8404 NA (51129) ACCT VARIOUS DONORS	0	10,000	10,000	0	20,000
4041 H0047 D8405 NA (51130) FIN VARIOUS DONORS	0	0	0	0	0
4041 H0048 D8406 NA (51131) MGT VARIOUS DONORS	0	0	0	0	0
4041 H0049 D8407 NA (51132) MKT VARIOUS DONORS	0	0	0	0	0
4041 H0050 D8408 NA (51133) DISC VARIOUS DONORS	0	0	0	5,000	5,000
4041 H0052 D3996 NA (44450) PROF PROGRAM EXCELLENCE FUND	0	0	0	0	0
4041 H0053 C0433 NA (46394) SBDC GIFTS AND DONATIONS	0	0	0	0	0
4041 H0054 D2745 NA (37260) GLOBAL ENERGY MANAGEMENT ISN	0	0	0	0	0
4041 H0055 B1376 NA (17114) INFO SYS RES CTR	0	0	0	0	0
4041 H0056 B4467 NA (45936) Jerome Robinson Fam. Excell	0	0	0	0	0
4041 H0056 D8396 NA (51134) CENTER FOR EXEC DEV	0	0	0	0	0
4041 H0435 D2743 NA (38367) PROG FOR EXCELLENCE & SELLIN	0	0	0	0	0
4041 H0556 D1627 NA (46065) BAUER COLLEGE ADVANCEMENT	0	0	0	0	0
4042 H0041 A1420 NA (17673) ARTHUR ANDERSEN PROF	22,720	0	0	0	22,720
4042 H0041 A1424 NA (17676) HURLEY PROF OF BUSINESS	23,322	0	0	0	23,322
4042 H0041 A1438 NA (10785) EMBA TEACH EXCEL END	0	0	0	0	0
4042 H0041 A1446 NA (36262) PMM ENDOWED PROFESSORSHIP	20,000	0	0	0	20,000
4042 H0041 A1895 NA (16961) DUNCAN CHAIR ENDOW	19,000	0	0	0	19,000
4042 H0041 A1932 NA (17226) JP MORGAN CHASE PROF INTL BU	0	0	0	0	0
4042 H0041 A2245 NA (42237) CONN APPLIANCES	8,020	0	0	0	8,020
4042 H0041 A9731 NA (38461) CHARLES E. MCMAHEN END CHAIR	0	0	0	0	0
4042 H0041 A9773 NA (38462) LARRY J SACHNOWITZ PROF	0	0	0	10,810	10,810
4042 H0041 D1175 NA (13076) PAYNE TEACHING EXCELLENCE	5,015	0	0	0	5,015
4042 H0041 D3075 NA (40761) LANE E SLOAN ENDOW	0	0	0	0	0
4042 H0041 D3076 NA (40763) J. ROBINSON FAC FELLOW IN MA	0	0	0	0	0
4042 H0041 D3077 NA (40764) JACK & DEBBIE MOORE LEADERSH	0	0	0	0	0
4042 H0041 D3688 NA (39586) MARK G. PAPA LEADERSHIP	0	0	0	0	0
4042 H0041 D3786 NA (42775) HENRY AND TANYA MATULA ENDOW	0	0	0	0	0
4042 H0041 D3922 NA (43937) THE KEYS A. AND JOAN F. CURR	0	0	0	0	0
4042 H0041 D3950 NA (43880) WILLIAM DOUGLAS ALLUMS ENDOW	0	0	0	0	0
4042 H0041 D4124 NA (48321) LEROY & LUCILLE MELCHER END	15,000	0	0	0	15,000
4042 H0041 D8233 NA (48289) LILLIE FAMILY-ENTREPRENEUR	0	0	0	0	0
4042 H0041 D8279 NA (49236) KEN REESE DEAN EXCELLENCE EN	0	0	0	0	0
4042 H0041 D8484 NA (54555) CENTER EXCEL INTERNAL AUDIT	0	0	0	0	0
4042 H0041 D9088 NA (48288) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0046 A1406 NA (17667) GRINAKER ENDOWMENT	18,000	0	0	0	18,000
4042 H0046 A1428 NA (17436) PRICE WATERHOUSE PROF	12,790	0	0	0	12,790
4042 H0046 D4124 NA (53944) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0046 D8231 NA (48290) VOELKEL, STANLEY	0	0	0	0	0
4042 H0046 D9088 NA (53994) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0047 A1897 NA (16964) JA ELKINS ENDOW DIST PROFE	34,298	0	0	0	34,298
4042 H0047 D4124 NA (53945) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0047 D9088 NA (49694) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0048 D4124 NA (53946) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0048 D9088 NA (49695) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0049 A9727 NA (34051) M J. CEMO PROFESSOR OF MARKE	0	0	0	0	0
4042 H0049 D9088 NA (49696) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0050 A1412 NA (17669) HUGHES TOOL PROFESSOR	43,890	0	0	0	43,890
4042 H0050 D4124 NA (53948) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0050 D9088 NA (49697) LEROY & LUCILLE MELCHER END	0	0	0	0	0

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
UHY MANN FRANKFORT STEIN & LIP	0	0	0	0	2,562	0	2,562
SPECTRA ENERGY ENDOWED SCH	0	0	0	0	3,773	0	3,773
EARL RAY MONK SCHOLARSHIP ENDO	0	0	0	0	2,105	0	2,105
SCOTT & CAROL LOOMIS SCHOL END	0	0	0	0	2,961	0	2,961
BLESSAN SAMUEL MEMORIAL SCH EN	0	0	0	0	961	0	961
HOUSTON MARKETING PROF SCH END	0	0	0	0	837	0	837
CT BAUER RESEARCH INITIATIVE	0	0	0	0	0	0	0
COUGAR INVESTMENT FUND, LLC	0	0	0	0	4,500	0	4,500
TED BAUER LEADERSHIP PROGRAM	200,000	100,000	0	0	500,000	0	800,000
DISTINGUISHED LEADER SPEAKER	0	0	0	0	75,000	0	75,000
PRICE WATERHOUSE COOPER	10,000	1,000	0	0	19,000	0	30,000
SPECTRA ENERGY EXCELLENCE FUND	0	0	0	0	10,000	0	10,000
ECONOMIC SYMPOSIA	180,849	19,151	0	0	100,000	0	300,000
UCBB BUILDING FUNDS	0	0	0	0	450,000	0	450,000
GRADUATE REAL ESTATE PROGRAM	148,490	47,500	0	0	104,010	0	300,000
MANA LEADERSHIP INITIATIVES	0	0	0	0	20,000	0	20,000
WILLIS GROUP COMPANIES EXCELLE	0	0	0	0	30,000	0	30,000
DEBRA & MARK GREGG EXCELLENCE	0	0	0	0	0	0	0
BAUER HONORS COMMONS	0	0	0	0	20,000	0	20,000
BAUER BUILDING FACILITIES SUPP	24,117	883	0	0	50,000	0	75,000
ANNUAL FUND CBA	0	0	0	0	80,000	0	80,000
SPECIAL DONOR FD	0	0	0	0	410,000	0	410,000
TED BAUER LEADERSHIP PROGRAM	151,121	48,879	0	0	0	0	200,000
UNDERGRAD PROGRAMS EXCELLENCE	0	0	0	0	60,000	0	60,000
ROCKWELL CAREER CENTER	0	0	0	0	100,000	0	100,000
ACCT VARIOUS DONORS	20,000	0	0	0	80,000	0	100,000
FIN VARIOUS DONORS	0	0	0	0	50,000	0	50,000
MGT VARIOUS DONORS	0	0	0	0	7,000	0	7,000
MKT VARIOUS DONORS	0	0	0	0	22,000	0	22,000
DISC VARIOUS DONORS	5,000	0	0	0	25,000	0	30,000
PROF PROGRAM EXCELLENCE FUND	0	0	0	0	1,975	0	1,975
SBDC GIFTS AND DONATIONS	0	0	0	0	20,000	0	20,000
GLOBAL ENERGY MANAGEMENT ISNT	0	0	0	0	5,000	0	5,000
INFO SYS RES CTR	0	0	0	0	10,000	0	10,000
Jerome Robinson Fam. Excell Fu	0	0	0	0	500,000	0	500,000
CENTER FOR EXEC DEV	0	0	0	0	10,000	0	10,000
PROG FOR EXCELLENCE & SELLING	0	0	0	0	6,000	0	6,000
BAUER COLLEGE ADVANCEMENT	0	0	0	0	25,000	0	25,000
ARTHUR ANDERSEN PROF	22,720	2,300	0	0	13,524	0	38,544
HURLEY PROF OF BUSINESS	23,322	2,875	0	0	4,000	0	30,197
EMBA TEACH EXCEL END	0	0	0	0	6,315	0	6,315
PMM ENDOWED PROFESSORSHIP	20,000	2,000	0	0	0	0	22,000
DUNCAN CHAIR ENDOW	19,000	2,000	0	0	3,000	0	24,000
JP MORGAN CHASE PROF INTL BUS	0	0	0	0	8,952	0	8,952
CONN APPLIANCES	8,020	1,980	0	0	0	0	10,000
CHARLES E. MCMAHEN END CHAIR	0	0	0	0	44,539	0	44,539
LARRY J SACHNOWITZ PROF	10,810	0	0	0	0	0	10,810
PAYNE TEACHING EXCELLENCE	5,015	0	0	0	2,000	0	7,015
LANE E SLOAN ENDOW	0	0	0	0	18,310	0	18,310
J. ROBINSON FAC FELLOW IN MARK	0	0	0	0	4,555	0	4,555
JACK & DEBBIE MOORE LEADERSHIP	0	0	0	0	2,069	0	2,069
MARK G. PAPA LEADERSHIP	0	0	0	0	10,000	0	10,000
HENRY AND TANYA MATULA ENDOW	0	0	0	0	560	0	560
THE KEYS A. AND JOAN F. CURRY	0	0	0	0	10,832	0	10,832
WILLIAM DOUGLAS ALLUMS ENDOW	0	0	0	0	17,838	0	17,838
LEROY & LUCILLE MELCHER END	15,000	335	0	0	89,947	0	105,282
LILIE FAMILY-ENTREPRENEUR	0	0	0	0	2,633	0	2,633
KEN REESE DEAN EXCELLENCE END	0	0	0	0	121,084	0	121,084
CENTER EXCEL INTERNAL AUDIT	0	0	0	0	4,342	0	4,342
LEROY & LUCILLE MELCHER END	0	0	0	0	195,082	0	195,082
GRINAKER ENDOWMENT	18,000	2,000	0	0	0	0	20,000
PRICE WATERHOUSE PROF	12,790	2,210	0	0	0	0	15,000
LEROY & LUCILLE MELCHER END	0	0	0	0	20,000	0	20,000
VOELKEL, STANLEY	0	0	0	0	3,791	0	3,791
LEROY & LUCILLE MELCHER END	0	0	0	0	2,000	0	2,000
JA ELKINS ENDOW DIST PROFE	34,298	0	0	0	0	0	34,298
LEROY & LUCILLE MELCHER END	0	0	0	0	20,000	0	20,000
LEROY & LUCILLE MELCHER END	0	0	0	0	25,000	0	25,000
LEROY & LUCILLE MELCHER END	0	0	0	0	8,000	0	8,000
LEROY & LUCILLE MELCHER END	0	0	0	0	12,000	0	12,000
M J. CEMO PROFESSOR OF MARKET	0	0	0	0	10,617	0	10,617
LEROY & LUCILLE MELCHER END	0	0	0	0	10,000	0	10,000
HUGHES TOOL PROFESSOR	43,890	6,110	0	0	0	0	50,000
LEROY & LUCILLE MELCHER END	0	0	0	0	12,000	0	12,000
LEROY & LUCILLE MELCHER END	0	0	0	0	26,000	0	26,000

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4042 H0054 D8232 NA (48286) HALLIBURTON	0	0	0	0	0
4046 H0047 B4034 NA (50612) CULLEN DIST CHAIR, P. KUMAR	38,310	0	0	0	38,310
4051 H0041 A2205 NA (40762) BAUER ENDOWMENT	0	0	0	0	0
4051 H0041 B8297 NA (51136) BAUER FELLOWSHIP	0	0	0	0	0
4051 H0041 D2865 NA (36257) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0041 H2817 NA (36904) BAUER LEADERSHIP SCHOLARSHIP	0	0	0	0	0
4051 H0041 H2818 NA (36903) PRESIDENTIAL MATCH	0	0	0	0	0
4051 H0041 H2827 NA (37539) UNDERGRAD RECUITMENT SCHOL	0	0	0	0	0
4051 H0044 A2205 NA (46909) BAUER ENDOWMENT	0	0	0	0	0
4051 H0046 A2205 NA (41348) BAUER ENDOWMENT	0	0	0	0	0
4051 H0046 B8304 NA (51143) BAUER CHAIR KAYE NEWBERRY	35,448	0	0	0	35,448
4051 H0046 D2865 NA (39592) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0047 B8299 NA (51138) BAUER CHAIR-TURNBULL	69,708	0	0	0	69,708
4051 H0047 B8305 NA (51144) BAUER CHAIR TOM GEORGE	44,568	0	0	0	44,568
4051 H0047 D2865 NA (39593) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0048 A2205 NA (47540) BAUER ENDOWMENT	0	0	0	0	0
4051 H0048 D2865 NA (39594) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0049 A2205 NA (49723) BAUER ENDOWMENT	0	0	0	0	0
4051 H0049 B8301 NA (51140) BAUER CHAIR JAMES HESS	43,568	0	0	0	43,568
4051 H0049 B8302 NA (51141) BAUER CHAIR STEVE BROWN	43,568	0	0	0	43,568
4051 H0049 B8303 NA (51142) BAUER CHAIR VANESSA PATRICK	41,341	0	0	0	41,341
4051 H0049 D2865 NA (39595) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0050 A2205 NA (45152) BAUER ENDOWMENT	0	0	0	0	0
4051 H0050 B8298 NA (51137) BAUER CHAIR-BLAKE	55,756	0	0	0	55,756
4051 H0050 B8300 NA (51139) BAUER CHAIR WYNNE CHIN	39,061	0	0	0	39,061
4051 H0050 D2865 NA (39596) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
EXPENDITURE TOTAL	800,964	466,971	100,025	15,810	1,383,770

University of Houston
 Cost Center Summary of BAUER COLLEGE OF BUSINESS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HALLIBURTON	0	0	0	0	14,671	0	14,671
CULLEN DIST CHAIR, P. KUMAR	38,310	2,403	0	0	0	0	40,713
BAUER ENDOWMENT	0	0	0	0	556,645	0	556,645
BAUER FELLOWSHIP	0	0	0	0	30,000	0	30,000
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	15,000	0	15,000
BAUER LEADERSHIP SCHOLARSHIP	0	0	0	0	65,000	0	65,000
PRESIDENTIAL MATCH	0	0	0	0	31,500	0	31,500
UNDERGRAD RECUITMENT SCHOL	0	0	0	0	51,000	0	51,000
BAUER ENDOWMENT	0	0	0	0	10,000	0	10,000
BAUER ENDOWMENT	0	0	0	0	70,000	0	70,000
BAUER CHAIR KAYE NEWBERRY	35,448	3,900	0	0	0	0	39,348
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	20,000	0	20,000
BAUER CHAIR-TURNBULL	69,708	17,428	0	0	40,000	0	127,136
BAUER CHAIR TOM GEORGE	44,568	4,000	0	0	0	0	48,568
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	15,000	0	15,000
BAUER ENDOWMENT	0	0	0	0	11,400	0	11,400
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	32,000	0	32,000
BAUER ENDOWMENT	0	0	0	0	11,000	0	11,000
BAUER CHAIR JAMES HESS	43,568	5,000	0	0	0	0	48,568
BAUER CHAIR STEVE BROWN	43,568	5,000	0	0	0	0	48,568
BAUER CHAIR VANESSA PATRICK	41,341	4,500	0	0	0	0	45,841
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	20,000	0	20,000
BAUER ENDOWMENT	0	0	0	0	45,000	0	45,000
BAUER CHAIR-BLAKE	55,756	11,430	0	0	0	0	67,186
BAUER CHAIR WYNNE CHIN	39,061	9,766	0	0	18,536	0	67,363
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	31,000	0	31,000
EXPENDITURE TOTAL	1,383,770	302,650	0	0	5,837,889	0	7,524,309

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EDUCATION

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0058 H0694 NA (16810) EDUC-CARNATION INCENTIVE	0	0	0	0	0
4027 H0058 H2456 NA (10853) COE SCHOLARSHIP	0	0	0	0	0
4027 H0058 H2877 NA (46319) SARAH SCHOENFELD SCHOLARSHIP	0	0	0	0	0
4027 H0058 H2894 NA (40644) WILLIAMS SCHOLARSHIP IN SOC	0	0	0	0	0
4027 H0058 H2918 NA (41017) WILL WEBER SCHOLARSHIP	0	0	0	0	0
4027 H0058 H2939 NA (41489) JERRY PRICE MEMORIAL SCHOLAR	0	0	0	0	0
4027 H0058 H3500 NA (39517) GENE CAMPBELL SCHOLARSHIP	0	0	0	0	0
4027 H0058 H3809 NA (48347) HOUSTON ENDOWMENT PHD SUPPOR	0	0	0	0	0
4027 H0058 H3813 NA (47911) A WARNER GEN SCHOLARSHIP	0	0	0	0	0
4027 H0058 H3829 NA (48718) HAWKINS OPERATING SCHOLARSHI	0	0	0	0	0
4027 H0058 H8153 NA (54531) DR. WALTER CUBBERLY MEM FELL	0	0	0	0	0
4027 H0058 H8260 NA (48577) A OKOYE FDTN KICK 4 KIDS SCH	0	0	0	0	0
4027 H0058 H8287 NA (52174) COE ALUMNI ASSOCIATION	0	0	0	0	0
4027 H0058 H8293 NA (49687) SABRINA MARSH UNDERGRAD SCHO	0	0	0	0	0
4027 H0064 H1104 NA (34163) EPSY SCHOLARSHIP	0	0	0	0	0
4028 H0058 H0359 NA (17526) VIVIAN L. HOOKER ENDOWMENT	0	0	0	0	0
4028 H0058 H0361 NA (17530) DURHAM END INC ACCT	0	0	0	0	0
4028 H0058 H0464 NA (16989) WHITE M L END SCHOLA	0	0	0	0	0
4028 H0058 H1106 NA (16701) ADMINISTAFF END SCH FUND	0	0	0	0	0
4028 H0058 H1108 NA (16702) FAITH GLADSTONE MARSHALL SCH	0	0	0	0	0
4028 H0058 H1112 NA (14164) R STRAHAN EDUC LEADERSHIP SC	0	0	0	0	0
4028 H0058 H1114 NA (40772) HUGHES LEADERSHIP AWARD-ENDO	0	0	0	0	0
4028 H0058 H1116 NA (16704) HOOKER - SCHOLARSHIP ENDOWME	0	0	0	0	0
4028 H0058 H1120 NA (12160) COE ALUMNI SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0058 H1124 NA (40773) HOUSTON'S COE SCHOLARSHIP &	0	0	0	0	0
4028 H0058 H1126 NA (16877) I. BUCKNER SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0058 H1132 NA (14165) E CHIAPPETTA TCCDSSE ENDOWME	0	0	0	0	0
4028 H0058 H1136 NA (16782) FOERESTER SCHOLARSHIP	0	0	0	0	0
4028 H0058 H1140 NA (16784) PASCO SCHOLARSHIP	0	0	0	0	0
4028 H0058 H1142 NA (16785) ALLEN WARNER SCHOLARSHIP	0	0	0	0	0
4028 H0058 H1635 NA (10774) OBERHOLTZER END SCH	0	0	0	0	0
4028 H0058 H2397 NA (16609) DODDS FAMILY SCHOLARSHIP	0	0	0	0	0
4028 H0058 H2425 NA (34772) ANDREWS SCHOLARSHIP	0	0	0	0	0
4028 H0058 H2478 NA (10319) WHELESS SCHOLARSHIP	0	0	0	0	0
4028 H0058 H2484 NA (10331) CHAMBERS ENDOW SCHOL	0	0	0	0	0
4028 H0058 H2631 NA (32837) HOLLINGSWORTH SCHOLARSHIP	0	0	0	0	0
4028 H0058 H2767 NA (34352) S. PADRON ENDOW SCHOLARSHIP	0	0	0	0	0
4028 H0058 H2856 NA (38908) MATHEMATICS EDUCATION SCHOL	0	0	0	0	0
4028 H0058 H2882 NA (41102) GEORGE AND MYRAJANE HALL SCH	0	0	0	0	0
4028 H0058 H2900 NA (40768) HARPER FUND	0	0	0	0	0
4028 H0058 H2901 NA (40769) WEINSTEIN FUND	0	0	0	0	0
4028 H0058 H2927 NA (41181) LOLEET USENER ECKEL SCHOLARS	0	0	0	0	0
4028 H0058 H3004 NA (42039) HERNANDEZ SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0058 H3534 NA (42523) BORNEMAN SCHOLARSHIP	0	0	0	0	0
4028 H0058 H3710 NA (43983) WILFORD WEBER MEMORIAL SCH E	0	0	0	0	0
4028 H0058 H3714 NA (44033) COE ALUMNI SCHOLARSHIP END #	0	0	0	0	0
4028 H0058 H3723 NA (44222) DON&JACQUELINE HAWKINS END S	0	0	0	0	0
4028 H0058 H3726 NA (44481) WELTZIEN ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0058 H3727 NA (44480) JOHN & SUSAN THOMPSON FAM SC	0	0	0	0	0
4028 H0058 H8146 NA (46641) HELEN & MELVIN WIMPELBERG ME	0	0	0	0	0
4028 H0058 H8224 NA (47985) SUSAN DIANE JACKSON SCH END	0	0	0	0	0
4028 H0058 H8285 NA (49474) NANCY D. PALM SCH ENDOW EDUC	0	0	0	0	0
4028 H0058 H8325 NA (50142) SABRINA A. MARSH ENDOWED SCH	0	0	0	0	0
4028 H0058 H8454 NA (53378) WALLACE- READY FAMILY SCH EN	0	0	0	0	0
4028 H0058 H8488 NA (53265) Dr Edward Taylor Schol Endow	0	0	0	0	0
4028 H0058 H9655 NA (30486) JOE R. LOPEZ ENDOW SCHOL	0	0	0	0	0
4028 H0058 H9678 NA (34992) JOE & LEE MOUNTAIN END SCHOL	0	0	0	0	0
4028 H0058 H9714 NA (33326) H GORE- LAIRD& D. LIBERMAN E	0	0	0	0	0
4028 H0061 H0357 NA (17525) EDUC CROFT MEMORIAL FUND	0	0	0	0	0
4028 H0061 H0852 NA (16870) PAULINE MOSS CROUCH	0	0	0	0	0
4028 H0062 H0739 NA (40774) CAPOBIANCO SCH FUND-EDUC	0	0	0	0	0
4028 H0062 H0918 NA (16890) EDUC J BUTLER SCHOL	0	0	0	0	0
4028 H0062 H2846 NA (40302) PHYLLIS & MUDGE MILLER SCH	0	0	0	0	0
4028 H0064 H1110 NA (40776) KAGAN MEMORIAL SCHOLARSHIP	0	0	0	0	0
4041 H0058 A1364 NA (17447) ANNUAL FUND EDUC	0	0	0	0	0
4041 H0058 A1448 NA (17409) EDUC EXCELLENCE FUND	0	0	0	0	0
4041 H0058 B1251 NA (17524) EDU FACULTY RESEARCH OPPORTU	0	0	0	0	0
4041 H0058 B4384 NA (50994) HE - CREATE RESEARCH	0	329,170	23,428	0	352,598
4041 H0058 C3245 NA (50995) HE - CREATE OPERATING	0	111,510	15,618	0	127,128
4041 H0058 C3489 NA (39516) GENE CAMPBELL DEVELOPMENT	0	0	0	0	0
4041 H0058 D0073 NA (53266) TEACH TO LEAD	25,000	0	0	0	25,000
4041 H0058 D1169 NA (17691) DIAG LEARN CT DONOR	0	0	0	0	0
4041 H0058 D1203 NA (17413) DONNER MEMORIAL FUND	0	0	0	0	0
4041 H0058 D3791 NA (43380) COE SUPPORT	0	0	0	0	0
4041 H0058 D3794 NA (42858) CONDITIONS OF PRINCIPALS' WO	0	0	0	0	0

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
EDUC-CARNATION INCENTIVE	0	0	0	0	500	0	500
COE SCHOLARSHIP	0	0	0	0	5,000	0	5,000
SARAH SCHOENFELD SCHOLARSHIP	0	0	0	0	0	0	0
WILLIAMS SCHOLARSHIP IN SOC ED	0	0	0	0	1,429	0	1,429
WILL WEBER SCHOLARSHIP	0	0	0	0	414	0	414
JERRY PRICE MEMORIAL SCHOLARSH	0	0	0	0	3,395	0	3,395
GENE CAMPBELL SCHOLARSHIP	0	0	0	0	2,500	0	2,500
HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	37,000	0	37,000
A WARNER GEN SCHOLARSHIP	0	0	0	0	450	0	450
HAWKINS OPERATING SCHOLARSHIP	0	0	0	0	0	0	0
DR. WALTER CUBBERLY MEM FELLOW	0	0	0	0	2,000	0	2,000
A OKOYE FDTN KICK 4 KIDS SCH	0	0	0	0	1,000	0	1,000
COE ALUMNI ASSOCIATION	0	0	0	0	20,000	0	20,000
SABRINA MARSH UNDERGRAD SCHOLA	0	0	0	0	4,000	0	4,000
EPSY SCHOLARSHIP	0	0	0	0	533	0	533
VIVIAN L. HOOKER ENDOWMENT	0	0	0	0	800	0	800
DURHAM END INC ACCT	0	0	0	0	1,987	0	1,987
WHITE M L END SCHOLA	0	0	0	0	3,500	0	3,500
ADMINSTAFF END SCH FUND	0	0	0	0	574	0	574
FAITH GLADSTONE MARSHALL SCH E	0	0	0	0	680	0	680
R STRAHAN EDUC LEADERSHIP SCHO	0	0	0	0	601	0	601
HUGHES LEADERSHIP AWARD-ENDOWM	0	0	0	0	1,747	0	1,747
HOOKER - SCHOLARSHIP ENDOWMENT	0	0	0	0	1,279	0	1,279
COE ALUMNI SCHOLARSHIP ENDOWME	0	0	0	0	5,001	0	5,001
HOUSTON'S COE SCHOLARSHIP & IN	0	0	0	0	910	0	910
I. BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	1,503	0	1,503
E CHIAPPETTA TCCDSSE ENDOWMENT	0	0	0	0	555	0	555
FOERESTER SCHOLARSHIP	0	0	0	0	519	0	519
PASCO SCHOLARSHIP	0	0	0	0	460	0	460
ALLEN WARNER SCHOLARSHIP	0	0	0	0	934	0	934
OBERHOLTZER END SCH	0	0	0	0	14,356	0	14,356
DODDS FAMILY SCHOLARSHIP	0	0	0	0	2,098	0	2,098
ANDREWS SCHOLARSHIP	0	0	0	0	984	0	984
WHELESS SCHOLARSHIP	0	0	0	0	891	0	891
CHAMBERS ENDOW SCHOL	0	0	0	0	628	0	628
HOLLINGSWORTH SCHOLARSHIP	0	0	0	0	5,258	0	5,258
S. PADRON ENDOW SCHOLARSHIP	0	0	0	0	1,500	0	1,500
MATHEMATICS EDUCATION SCHOLAR	0	0	0	0	462	0	462
GEORGE AND MYRAJANE HALL SCH	0	0	0	0	399	0	399
HARPER FUND	0	0	0	0	1,701	0	1,701
WEINSTEIN FUND	0	0	0	0	2,023	0	2,023
LOLEET USENER ECKEL SCHOLARSHI	0	0	0	0	385	0	385
HERNANDEZ SCHOLARSHIP ENDOW	0	0	0	0	1,056	0	1,056
BORNEMAN SCHOLARSHIP	0	0	0	0	393	0	393
WILFORD WEBER MEMORIAL SCH END	0	0	0	0	810	0	810
COE ALUMNI SCHOLARSHIP END #2	0	0	0	0	1,065	0	1,065
DON&JACQUELINE HAWKINS END SCH	0	0	0	0	435	0	435
WELTZIEN ENDOWED SCHOLARSHIP	0	0	0	0	543	0	543
JOHN & SUSAN THOMPSON FAM SCH	0	0	0	0	1,345	0	1,345
HELEN & MELVIN WIMPELBERG MEM	0	0	0	0	1,298	0	1,298
SUSAN DIANE JACKSON SCH END	0	0	0	0	446	0	446
NANCY D. PALM SCH ENDOW EDUC	0	0	0	0	2,102	0	2,102
SABRINA A. MARSH ENDOWED SCH	0	0	0	0	2,011	0	2,011
WALLACE- READY FAMILY SCH END	0	0	0	0	1,105	0	1,105
Dr Edward Taylor Schol Endow	0	0	0	0	1,000	0	1,000
JOE R. LOPEZ ENDOW SCHOL	0	0	0	0	465	0	465
JOE & LEE MOUNTAIN END SCHOL	0	0	0	0	4,809	0	4,809
H GORE- LAIRD& D. LIBERMAN END	0	0	0	0	490	0	490
EDUC CROFT MEMORIAL FUND	0	0	0	0	888	0	888
PAULINE MOSS CROUCH	0	0	0	0	806	0	806
CAPOBIANCO SCH FUND-EDUC	0	0	0	0	1,086	0	1,086
EDUC J BUTLER SCHOL	0	0	0	0	2,396	0	2,396
PHYLLIS & MUDGE MILLER SCH	0	0	0	0	849	0	849
KAGAN MEMORIAL SCHOLARSHIP	0	0	0	0	1,342	0	1,342
ANNUAL FUND EDUC	0	0	0	0	11,500	0	11,500
EDUC EXCELLENCE FUND	0	0	0	0	52,000	0	52,000
EDU FACULTY RESEARCH OPPORTUNI	0	0	0	0	129	0	129
HE - CREATE RESEARCH	352,598	70,366	0	0	188,536	0	611,500
HE - CREATE OPERATING	127,128	31,616	0	0	29,256	0	188,000
GENE CAMPBELL DEVELOPMENT	0	0	0	0	358	0	358
TEACH TO LEAD	25,000	0	0	0	100,000	0	125,000
DIAG LEARN CT DONOR	0	0	0	0	210	0	210
DONNER MEMORIAL FUND	0	0	0	0	132	0	132
COE SUPPORT	0	0	0	0	60,000	0	60,000
CONDITIONS OF PRINCIPALS' WORK	0	0	0	0	2,332	0	2,332

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0058 D3871 NA (46627) CREATE WARNER	0	0	0	0	0
4041 H0058 D3980 NA (44743) ALL KIDS ALLIANCE	0	154,626	0	0	154,626
4041 H0058 D8222 NA (52016) TEACH FOR INDIA PARTNERSHIP	0	0	0	0	0
4041 H0058 D8319 NA (50206) COLLEGE FOR ALL TEXANS	0	17,812	0	0	17,812
4041 H0058 H2948 NA (51824) MMT HCASE FELLOWS	0	0	0	0	0
4041 H0062 A1450 NA (17411) C&I VARIOUS DONORS	0	0	0	0	0
4041 H0062 B1747 NA (36878) MIDDLE SCHOOL MATH INITIATIV	0	0	0	0	0
4041 H0062 D0032 NA (52054) SCIENCE TEACHING EQUITY PRJT	0	0	0	0	0
4041 H0062 D1829 NA (30095) IT-HOUSTON ENDOWMENT	0	0	0	0	0
4041 H0062 D2718 NA (33385) CUIN EXCELLENCE FUND	0	0	0	0	0
4041 H0064 B4411 NA (47139) BOUNCE	0	0	0	0	0
4041 H0064 D2695 NA (32908) EPSY EXCELLENCE FUND	0	0	0	0	0
4041 H0441 D0030 NA (52125) 5TH GRADE CELEBRATION	0	0	0	0	0
4041 H0441 D0031 NA (52124) ANNUAL FIELD DAY	0	0	0	0	0
4041 H0441 D3234 NA (43705) ST. THOMAS GARDEN PROJECT	0	0	0	0	0
4041 H0441 D3532 NA (36909) UH CHARTER SCHOOL GIFTS	0	0	0	0	0
4041 H0441 D8306 NA (52123) 4TH GRADE FIELDTRIP	0	0	0	0	0
4041 H0441 D8307 NA (49876) UH CHARTER SCHOOL FEE	0	0	0	0	0
4042 H0058 A9058 NA (48293) ELIZABETH ROCKWELL EDU CHAIR	0	0	0	0	0
4042 H0058 B1243 NA (40767) LAWSON RESEARCH FUND	0	0	0	0	0
4042 H0058 B1842 NA (40770) B. LECHENGER ENDOWMENT	0	0	0	0	0
4042 H0058 D3078 NA (40766) BENBROOK/FORESTER MEMORIAL F	0	0	0	0	0
4042 H0058 D3079 NA (40771) EDUC FACULTY GROWTH & RESEAR	0	0	0	0	0
4042 H0058 D3113 NA (40869) DODDS-DEAN DISCRETIONARY	0	0	0	0	0
4042 H0058 D8215 NA (48291) ASIAN AMERICAN STUDIES	0	0	0	0	0
4042 H0058 D8237 NA (48292) LILIE FAMILY-EARLY CHILDHOOD	0	0	0	0	0
4042 H0058 D9699 NA (48294) JUNE SMITH EARLY CHILDHOOD D	0	0	0	0	0
4042 H0058 D9700 NA (32902) LILIE DEAN'S LEADERSHIP ENDO	0	0	0	0	0
4042 H0058 E0404 NA (17522) COE RECRUITMENT/RETENTION	0	0	0	0	0
4042 H0061 A2000 NA (28542) SUMMER INSTRUCTIONAL EXPENSE	0	0	0	0	0
4042 H0061 D1359 NA (14048) ASIAN AM STUDIES	0	0	0	0	0
4042 H0061 D8136 NA (45947) Antje & Harry Gee Jr Endowme	0	0	0	0	0
4042 H0061 D9231 NA (50006) ASIAN PACIFIC AMER HERITAGE	0	0	0	0	0
4042 H0062 D3079 NA (46808) EDUC FACULTY GROWTH & RESEAR	0	0	0	0	0
4042 H0062 D3080 NA (40775) EDUC WILEY ENDOWMENT FUND	0	0	0	0	0
4042 H0062 D9688 NA (48295) MARCILE HOLLINGSWORTH SCIENC	0	0	0	0	0
4042 H0064 D3079 NA (46786) EDUC FACULTY GROWTH & RESEAR	0	0	0	0	0
4045 H0062 B1564 NA (42061) SCIENCE GIFT ACCOUNT	0	0	0	0	0
EXPENDITURE TOTAL	25,000	613,118	39,046	0	677,164

University of Houston
 Cost Center Summary of EDUCATION
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
CREATE WARNER	0	0	0	0	405	0	405
ALL KIDS ALLIANCE	154,626	24,767	0	0	103,600	0	282,993
TEACH FOR INDIA PARTNERSHIP	0	0	0	0	5,412	0	5,412
COLLEGE FOR ALL TEXANS	17,812	0	0	0	42,688	0	60,500
MMT HCASE FELLOWS	0	0	0	0	8,000	0	8,000
C&I VARIOUS DONORS	0	0	0	0	2,700	0	2,700
MIDDLE SCHOOL MATH INITIATIVE	0	0	0	0	1,452	0	1,452
SCIENCE TEACHING EQUITY PRJT	0	0	0	0	0	0	0
IT-HOUSTON ENDOWMENT	0	0	0	0	22,000	0	22,000
CUIN EXCELLENCE FUND	0	0	0	0	20,500	0	20,500
BOUNCE	0	0	0	0	15,000	0	15,000
EPSY EXCELLENCE FUND	0	0	0	0	2,000	0	2,000
5TH GRADE CELEBRATION	0	0	0	0	2,000	0	2,000
ANNUAL FIELD DAY	0	0	0	0	2,500	0	2,500
ST. THOMAS GARDEN PROJECT	0	0	0	0	4,872	0	4,872
UH CHARTER SCHOOL GIFTS	0	0	0	0	2,500	0	2,500
4TH GRADE FIELDTRIP	0	0	0	0	4,800	0	4,800
UH CHARTER SCHOOL FEE	0	0	0	0	3,500	0	3,500
ELIZABETH ROCKWELL EDU CHAIR	0	0	0	0	37,702	0	37,702
LAWSON RESEARCH FUND	0	0	0	0	8,129	0	8,129
B. LECHENGER ENDOWMENT	0	0	0	0	30,899	0	30,899
BENBROOK/FORESTER MEMORIAL FUN	0	0	0	0	717	0	717
EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	8,473	0	8,473
DODDS-DEAN DISCRETIONARY	0	0	0	0	577	0	577
ASIAN AMERICAN STUDIES	0	0	0	0	10,408	0	10,408
LILLIE FAMILY-EARLY CHILDHOOD	0	0	0	0	5,055	0	5,055
JUNE SMITH EARLY CHILDHOOD DEV	0	0	0	0	3,755	0	3,755
LILLIE DEAN'S LEADERSHIP ENDOW	0	0	0	0	8,781	0	8,781
COE RECRUITMENT/RETENTION	0	0	0	0	8,809	0	8,809
SUMMER INSTRUCTIONAL EXPENSES	0	0	0	0	1,358	0	1,358
ASIAN AM STUDIES	0	0	0	0	20,000	0	20,000
Antje & Harry Gee Jr Endowment	0	0	0	0	6,516	0	6,516
ASIAN PACIFIC AMER HERITAGE	0	0	0	0	18,809	0	18,809
EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	228	0	228
EDUC WILEY ENDOWMENT FUND	0	0	0	0	6,671	0	6,671
MARCILE HOLLINGSWORTH SCIENCE	0	0	0	0	3,027	0	3,027
EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	4,263	0	4,263
SCIENCE GIFT ACCOUNT	0	0	0	0	2,691	0	2,691
EXPENDITURE TOTAL	677,164	126,749	0	0	1,031,946	0	1,835,859

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ENGINEERING

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0066 H0045 NA (53636) AMERICAN GAS	0	0	0	0	0
4027 H0066 H0365 NA (17426) INDUSTRIAL SCHOLARSHIP	0	24,257	0	0	24,257
4027 H0066 H0476 NA (16828) SHELL INCENTIVE SCH	0	0	0	0	0
4027 H0066 H0642 NA (16939) LESTER E L PATRONS	0	0	0	0	0
4027 H0066 H0652 NA (16943) HOUS ENGR SCIENC SOC	0	0	0	0	0
4027 H0066 H0658 NA (16797) ELECT ENGR DEPT SCHO	0	0	0	0	0
4027 H0066 H0696 NA (16811) IBM SCHOLARSHIP	0	0	0	0	0
4027 H0066 H0747 NA (16975) HOUS ELEC LEAG ENGR	0	0	0	0	0
4027 H0066 H1152 NA (16790) ENGR GENERAL SCHOLARSHIP	0	0	0	0	0
4027 H0066 H1158 NA (16792) EGR TEXACO FELLOWSHIP	0	0	0	0	0
4027 H0066 H1160 NA (16793) ENGR GEM FELLOWSHIP	0	0	0	0	0
4027 H0066 H1194 NA (16718) TELECOMM PROG SCHOL	0	0	0	0	0
4027 H0066 H2523 NA (26255) DUKE ENERGY	0	0	0	0	0
4027 H0066 H2937 NA (41486) COE DEAN'S SCHOLARSHIP FUND	0	0	0	0	0
4027 H0066 H3516 NA (42170) IBM SCHOLARSHIP	0	0	0	0	0
4027 H0066 H3778 NA (45651) SIAWE SCHOLARSHIP	0	0	0	0	0
4027 H0066 H3803 NA (47261) DAVOODY SCHOLARSHIP	0	0	0	0	0
4027 H0067 D3835 NA (43610) DEVON ENERGY PETRO ENGR SCHO	0	0	0	0	0
4027 H0067 H0039 NA (53082) SCHOLARSHIPS	0	0	0	0	0
4027 H0067 H0436 NA (17006) CHEM PETRO ENGR DEPT	0	0	0	0	0
4027 H0067 H0733 NA (10838) LUBRIZOL CHEM ENGR S	0	0	0	0	0
4027 H0068 H1154 NA (10854) CIVIL EGR MISC DONOR SCHOLAR	0	0	0	0	0
4027 H0068 H3806 NA (47594) DENNIS CLIFFORD ENV SCHOLARS	0	0	0	0	0
4027 H0068 H8326 NA (50201) PULIYADI -BELARBI GRAD ASST	0	0	0	0	0
4027 H0068 H8440 NA (51692) DFI EDUC TRUST SCHOLARSHIP	0	0	0	0	0
4027 H0070 D3742 NA (42184) DASHIELL SCHOLARSHIP	0	0	0	0	0
4027 H0070 H0367 NA (10892) ELECT ENGR SCHOLARSHIP	0	0	0	0	0
4027 H0072 H0434 NA (17005) SCHARF S INDUS ENGR	0	0	0	0	0
4027 H0072 H1204 NA (16722) IE PIPING TECH SCHOLARSHIP	0	0	0	0	0
4027 H0072 H2852 NA (38477) CHARLES E. DONAGHEY SCHOLARS	0	0	0	0	0
4027 H0072 H2871 NA (39661) SNIDER-PORTER IE SCHOLARSHIP	0	0	0	0	0
4027 H0072 H3691 NA (43077) HARI & ANJALI AGRAWAL SCHOLA	0	0	0	0	0
4027 H0072 H3807 NA (47782) POAGE MATCHING SCHOLARSHIPS	0	0	0	0	0
4027 H0073 H0731 NA (16970) MECH ENGR DEPT SCHOL	0	0	0	0	0
4027 H0076 H0444 NA (14037) IB MILLER - PROMES SCHL	0	0	0	0	0
4027 H0076 H0702 NA (16813) NAC MINORITIES ENGR SCH	0	0	0	0	0
4027 H0076 H1188 NA (12152) PROMES SHELL ENGR	0	0	0	0	0
4027 H0076 H3832 NA (48766) NSA SCHOLARSHIP	0	0	0	0	0
4028 H0066 H0369 NA (13901) ENGR WL & JL MEIER AWARD	0	0	0	0	0
4028 H0066 H0690 NA (16808) CULLEN COL OF ENGR SCH	0	0	0	0	0
4028 H0066 H0723 NA (16924) ENGR ENDOWED SCHOL	0	0	0	0	0
4028 H0066 H0751 NA (16977) JIM SCHINDEWOLF ENDO	0	0	0	0	0
4028 H0066 H0936 NA (16747) AMERICAN PERTROLEUM	0	0	0	0	0
4028 H0066 H0988 NA (16819) BAYLISS MCINNIS ENDOW-ENGR	0	0	0	0	0
4028 H0066 H1148 NA (16633) ENGR PORTER L SCHOL	0	0	0	0	0
4028 H0066 H1156 NA (16791) EGR POWER ENDOWMENT	0	0	0	0	0
4028 H0066 H1162 NA (16676) ENGR RP DOSS END SCH	0	0	0	0	0
4028 H0066 H1180 NA (10855) ENGR-DUKLER SCHOLARSHIP	0	0	0	0	0
4028 H0066 H1184 NA (16698) BILL AND GAIL MCNEESE EDNOW	0	0	0	0	0
4028 H0066 H1190 NA (16716) THOMAS J/VERA A. STUFFLEBEEM	0	0	0	0	0
4028 H0066 H1192 NA (16717) KLOTZ ASSOCIATES SCHOLARSHIP	0	0	0	0	0
4028 H0066 H1196 NA (16719) ECE-COBB FENDLEY SCHOLARSHIP	0	0	0	0	0
4028 H0066 H1206 NA (16723) TODD B COLVIN	0	0	0	0	0
4028 H0066 H1212 NA (16726) DEWAN SCHOLARSHIP END	0	0	0	0	0
4028 H0066 H1693 NA (12092) GULF OIL FOUND ENGIN	0	0	0	0	0
4028 H0066 H1705 NA (16526) BALDWIN/PI KAPPA END-ENGR	0	0	0	0	0
4028 H0066 H2557 NA (27235) KIRKPATRICK ENGR SCHOL ENDOW	0	0	0	0	0
4028 H0066 H2579 NA (40780) HOUSTON CHAPTER GAS PROCESSO	0	0	0	0	0
4028 H0066 H2586 NA (29006) R & B LOHEC SCHOLAR ENDOW	0	0	0	0	0
4028 H0066 H2617 NA (31366) TRANS & MOBILITY SCHOLARSHIP	0	0	0	0	0
4028 H0066 H3007 NA (42145) SEIVER ENDOWMENT	0	0	0	0	0
4028 H0066 H3699 NA (43430) SIAWE SCHOLARSHIP ENDOWMENT	0	0	0	0	0
4028 H0066 H3700 NA (43431) ZALOOM SCHOLARSHIP ENDOWMENT	0	0	0	0	0
4028 H0066 H3705 NA (43840) CHOW ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0066 H3729 NA (44492) BAGHDADI SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0066 H8327 NA (50414) MAINTENANCE & RELIABILITY EN	0	0	0	0	0
4028 H0066 H8346 NA (50782) CHARLES W. GEELAN QUASI ENDO	0	0	0	0	0
4028 H0066 H9697 NA (32918) BAKER HUGHES ENGINEERING END	0	0	0	0	0
4028 H0067 H2497 NA (52081) C & L HOLDER SCHOL END	0	0	0	0	0
4028 H0067 H3519 NA (42227) FRANK L WORLEY JR UNDERG SCH	0	0	0	0	0
4028 H0067 H3704 NA (43598) CHBE FOUNDERS SCHOLARSHIP	0	0	0	0	0
4028 H0067 H8241 NA (51293) DIRECTOR'S SCH END PADHI	0	0	0	0	0
4028 H0068 H0972 NA (16595) CIV ENGR MP ANDERSON END	0	0	0	0	0
4028 H0068 H1178 NA (16683) ENGR - COBB, FENDLEY SCHOLAR	0	0	0	0	0
4028 H0068 H1210 NA (16725) MONTEITH ENDOWMENT	0	0	0	0	0

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
AMERICAN GAS	0	0	0	0	50,000	0	50,000
INDUSTRIAL SCHOLARSHIP	24,257	5,317	0	0	43,000	0	72,574
SHELL INCENTIVE SCH	0	0	0	0	35,170	0	35,170
LESTER E L PATRONS	0	0	0	0	200	0	200
HOUS ENGR SCIENC SOC	0	0	0	0	113	0	113
ELECT ENGR DEPT SCHO	0	0	0	0	776	0	776
IBM SCHOLARSHIP	0	0	0	0	150	0	150
HOUS ELEC LEAG ENGR	0	0	0	0	175	0	175
ENGR GENERAL SCHOLARSHIP	0	0	0	0	31,466	0	31,466
EGR TEXACO FELLOWSHIP	0	0	0	0	5,000	0	5,000
ENGR GEM FELLOWSHIP	0	0	0	0	1,934	0	1,934
TELECOMM PROG SCHOL	0	0	0	0	2,000	0	2,000
DUKE ENERGY	0	0	0	0	596	0	596
COE DEAN'S SCHOLARSHIP FUND	0	0	0	0	116,809	0	116,809
BP SCHOLARSHIP	0	0	0	0	145,758	0	145,758
SIawe SCHOLARSHIP	0	0	0	0	18,500	0	18,500
DAVOODY SCHOLARSHIP	0	0	0	0	50,000	0	50,000
DEVON ENERGY PETRO ENGR SCHOL	0	0	0	0	140,000	0	140,000
SCHOLARSHIPS	0	0	0	0	1,500	0	1,500
CHEM PETRO ENGR DEPT	0	0	0	0	35,000	0	35,000
LUBRIZOL CHEM ENGR S	0	0	0	0	9,500	0	9,500
CIVIL EGR MISC DONOR SCHOLARSH	0	0	0	0	3,500	0	3,500
DENNIS CLIFFORD ENV SCHOLARS	0	0	0	0	39,300	0	39,300
PULIYADI -BELARBI GRAD ASST	0	0	0	0	4,200	0	4,200
DFI EDUC TRUST SCHOLARSHIP	0	0	0	0	12,500	0	12,500
DASHIELL SCHOLARSHIP	0	0	0	0	0	0	0
ELECT ENGR SCHOLARSHIP	0	0	0	0	40,166	0	40,166
SCHARF S INDUS ENGR	0	0	0	0	6,925	0	6,925
IE PIPING TECH SCHOLARSHIP	0	0	0	0	465	0	465
CHARLES E. DONAGHEY SCHOLARSHI	0	0	0	0	1,050	0	1,050
SNIDER-PORTER IE SCHOLARSHIP	0	0	0	0	43,000	0	43,000
HARI & ANJALI AGRAWAL SCHOLARS	0	0	0	0	536	0	536
POAGE MATCHING SCHOLARSHIPS	0	0	0	0	65,051	0	65,051
MECH ENGR DEPT SCHOL	0	0	0	0	50,000	0	50,000
IB MILLER - PROMES SCHL	0	0	0	0	9,500	0	9,500
NAC MINORITIES ENGR SCH	0	0	0	0	55,000	0	55,000
PROMES SHELL ENGR	0	0	0	0	38,000	0	38,000
NSA SCHOLARSHIP	0	0	0	0	510	0	510
ENGR WL & JL MEIER AWARD	0	0	0	0	419	0	419
CULLEN COL OF ENGR SCH	0	0	0	0	127,732	0	127,732
ENGR ENDOWED SCHOL	0	0	0	0	7,491	0	7,491
JIM SCHINDEWOLF ENDO	0	0	0	0	500	0	500
AMERICAN PERTROLEUM	0	0	0	0	18,168	0	18,168
BAYLISS MCINNIS ENDOW-ENGR	0	0	0	0	405	0	405
ENGR PORTER L SCHOL	0	0	0	0	1,788	0	1,788
EGR POWER ENDOWMENT	0	0	0	0	3,582	0	3,582
ENGR RP DOSS END SCH	0	0	0	0	4,537	0	4,537
ENGR-DUKLER SCHOLARSHIP	0	0	0	0	1,316	0	1,316
BILL AND GAIL MCNEESE EDNOW SC	0	0	0	0	4,370	0	4,370
THOMAS J/VERA A. STUFFLEBEEM E	0	0	0	0	5,994	0	5,994
KLOTZ ASSOCIATES SCHOLARSHIP	0	0	0	0	7,473	0	7,473
ECE-COBB FENDLEY SCHOLARSHIP E	0	0	0	0	6,825	0	6,825
TODD B COLVIN	0	0	0	0	4,810	0	4,810
DEWAN SCHOLARSHIP END	0	0	0	0	2,507	0	2,507
GULF OIL FOUND ENGIN	0	0	0	0	15,022	0	15,022
BALDWIN/PI KAPPA END-ENGR	0	0	0	0	11,061	0	11,061
KIRKPATRICK ENGR SCHOL ENDOW	0	0	0	0	4,975	0	4,975
HOUSTON CHAPTER GAS PROCESSORS	0	0	0	0	3,636	0	3,636
R & B LOHEC SCHOLAR ENDOW	0	0	0	0	5,705	0	5,705
TRANS & MOBILITY SCHOLARSHIP	0	0	0	0	4,500	0	4,500
SEIVER ENDOWMENT	0	0	0	0	4,328	0	4,328
SIawe SCHOLARSHIP ENDOWMENT	0	0	0	0	3,522	0	3,522
ZALOOM SCHOLARSHIP ENDOWMENT	0	0	0	0	2,350	0	2,350
CHOW ENDOWED SCHOLARSHIP	0	0	0	0	12,100	0	12,100
BAGHDADI SCHOLARSHIP ENDOW	0	0	0	0	1,186	0	1,186
MAINTENANCE & RELIABILITY END	0	0	0	0	2,306	0	2,306
CHARLES W. GEELAN QUASI ENDOW	0	0	0	0	3,464	0	3,464
BAKER HUGHES ENGINEERING END	0	0	0	0	3,177	0	3,177
C & L HOLDER SCHOL END	0	0	0	0	12,153	0	12,153
FRANK L WORLEY JR UNDERG SCH	0	0	0	0	4,591	0	4,591
CHBE FOUNDERS SCHOLARSHIP	0	0	0	0	1,743	0	1,743
DIRECTOR'S SCH END PADHI	0	0	0	0	1,670	0	1,670
CIV ENGR MP ANDERSON END	0	0	0	0	1,148	0	1,148
ENGR - COBB, FENDLEY SCHOLARSH	0	0	0	0	2,844	0	2,844
MONTEITH ENDOWMENT	0	0	0	0	403	0	403

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0068 H2429 NA (12153) AMBROSE JOHN MALLOY ENDOW	0	0	0	0	0
4028 H0068 H2849 NA (38153) MIKE O'NEILL	0	0	0	0	0
4028 H0068 H2863 NA (39050) HERBERT & FAYE LUM SCH ENDOW	0	0	0	0	0
4028 H0068 H3483 NA (38132) CHARLES J. TAMBORELLO	0	0	0	0	0
4028 H0068 H8155 NA (46937) Hou Chapter Amer Concrete In	0	0	0	0	0
4028 H0068 H8334 NA (50448) DENNIS CLIFFORD GRAD QUASI E	0	0	0	0	0
4028 H0068 H8498 NA (53915) VISHNU & ROHINI DIVECHA END	0	0	0	0	0
4028 H0068 H9778 NA (35890) JESSE G. GONZALES SCHOL ENDO	0	0	0	0	0
4028 H0070 H1170 NA (16679) ELEC ENGR B BARR SCHOLARSHIP	0	0	0	0	0
4028 H0070 H1172 NA (16680) ELEC ENGR MEDH, URVISH ENDOW	0	0	0	0	0
4028 H0070 H8145 NA (46348) OMRON FOUNDATION, INC. END S	0	0	0	0	0
4028 H0072 H2468 NA (17007) IDE AGAR-SCHOL ENDOW	0	0	0	0	0
4028 H0072 H8191 NA (47787) PVF ROUNDTABLE ENDOWED SCH	0	0	0	0	0
4028 H0072 H8223 NA (50798) BRIJ & SUNITA AGRAWAL END SC	0	0	0	0	0
4028 H0072 H9796 NA (36289) HALL INDUST ENGR SCHOL ENDO	0	0	0	0	0
4028 H0073 H1198 NA (40786) COOK SCHOLARSHIP	0	0	0	0	0
4028 H0073 H1200 NA (16721) COOK ENDOWED SCHOLARS	0	0	0	0	0
4028 H0073 H1214 NA (16727) HALL ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0073 H2634 NA (33008) PADULA ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0073 H2866 NA (39112) COOK ENDOWED SCHOLARS LI SUN	0	0	0	0	0
4028 H0073 H2867 NA (39113) COOK ENDOWED SCHOLARS-PRADEE	0	0	0	0	0
4028 H0073 H8316 NA (50732) JOE & CAROLYN HYNES END SCH	0	0	0	0	0
4028 H0073 H8349 NA (50783) COOK ENDOWED SCHOLAR KULKARN	0	0	0	0	0
4028 H0073 H8503 NA (53958) AMERICAN BUREAU OF SHIPPING	0	0	0	0	0
4040 H0073 A0836 NA (34364) MECH EGR DIST PROF-WANG	0	0	0	0	0
4041 H0066 A1366 NA (12320) ANNUAL FUND ENGR	0	0	0	1,000	1,000
4041 H0066 D1221 NA (17462) ENGR DEAN MISC DONOR	0	0	0	0	0
4041 H0066 D2966 NA (37118) ENGINEERING BUILDING FUND	0	0	0	0	0
4041 H0066 D4009 NA (45454) WORKSHOP DONOR	0	0	0	0	0
4041 H0066 D4123 NA (48258) HEP DONORS	0	0	0	0	0
4041 H0066 D4669 NA (50082) STRUCTURE LAB FUND	0	0	0	0	0
4041 H0066 D8240 NA (48196) HEP DONORS	0	0	0	0	0
4041 H0066 E0240 NA (41732) CAREER CENTER VARIOUS DONORS	0	0	0	0	0
4041 H0066 H0021 NA (52468) ENGR GOLF TOURNAMENT	0	0	0	0	0
4041 H0066 H3517 NA (42171) GRADE CAMP DONOR	95,500	0	0	0	95,500
4041 H0066 H3518 NA (42172) BP DONOR	0	0	0	0	0
4041 H0067 A1484 NA (11642) CHEM & BIOM UNDERGRAD LAB	0	0	0	0	0
4041 H0067 A1491 NA (17454) CHE ENGR GRAD STUD SYMPOSIUM	0	0	0	0	0
4041 H0067 A1493 NA (23710) PROCESS CONTROL LAB AMOCO	0	0	0	0	0
4041 H0067 A1877 NA (17248) D. ECONOMOU VARIOUS DONORS	0	0	0	0	0
4041 H0067 A9794 NA (51294) HENLEY CHEM ENGR COLL PROF	0	0	0	0	0
4041 H0067 B1253 NA (10788) DUPONT YOUNG FAC CHE EGR	0	0	0	0	0
4041 H0067 B1255 NA (12318) JTR - VARIOUS DONORS	0	0	0	0	0
4041 H0067 B1257 NA (17424) HUFFINGTON WOESTEMEYER	24,000	0	0	27,000	51,000
4041 H0067 B1267 NA (17410) DONNELLY VARIOUS DONORS	0	0	0	0	0
4041 H0067 B1269 NA (17452) VARIOUS DONORS - ROOKS	0	0	0	0	0
4041 H0067 B1273 NA (17456) CHEM ENGR VAR DONORS	0	2,100	2,311	11,000	15,411
4041 H0067 B1291 NA (23791) POLYMER RESEARCH	0	0	0	0	0
4041 H0067 B1296 NA (17598) V BALAKOTAIAH - VARIOUS DONO	0	0	0	30,000	30,000
4041 H0067 B1396 NA (17243) PETROLEUM ENGR	0	0	0	0	0
4041 H0067 B1398 NA (17244) CHE FAC ASSIST EXXON	0	0	0	0	0
4041 H0067 B1400 NA (17249) NUMERICAL ANALYSIS	0	0	0	15,864	15,864
4041 H0067 B1609 NA (28230) FUNDAMENTAL RESEARCH MULTIVA	0	0	0	13,500	13,500
4041 H0067 D1219 NA (17457) PETRO ENGR UNDERGRAD PROG	0	0	0	0	0
4041 H0067 D1227 NA (17466) CHEMICAL ENGIN VARIOUS DONOR	0	0	0	0	0
4041 H0067 D3792 NA (42835) PETRO ENGR FAC AND STU SUPPO	20,000	0	0	0	20,000
4041 H0067 D3793 NA (42834) PETRO ENGR UNDERGRAD LAB FUN	0	0	0	0	0
4041 H0067 D4167 NA (49360) EPLING - CUMMINS GIFT	0	52,000	0	36,000	88,000
4041 H0067 D8329 NA (50383) RIMER VARIOUS DONOR	0	0	0	0	0
4041 H0067 H3835 NA (48811) N R AMUNDSON VARIOUS DONORS	0	0	0	0	0
4041 H0067 H8387 NA (50944) CHBE ALUMNI	0	0	0	0	0
4041 H0068 A1494 NA (17460) CIVIL EGR DONORS	0	0	0	0	0
4041 H0068 A1530 NA (17604) CE ENGR UNIV CAMPGN	0	0	0	0	0
4041 H0068 A2552 NA (47688) BEYER LECTURE SERIES	0	0	0	0	0
4041 H0068 B1259 NA (17433) DEVELOP OF GEOTECH E	0	0	0	0	0
4041 H0068 B1261 NA (13909) CE ENVIRONMENTAL ENG	0	0	0	0	0
4041 H0068 B1263 NA (17611) PHYSIC CHEMICAL PROS	0	0	0	0	0
4041 H0068 D0060 NA (53112) CEE OCEANS AND HYDROSYSTEMS	0	0	0	0	0
4041 H0068 D1229 NA (17472) CEE INTRINSIC REMEDIATION	0	0	0	0	0
4041 H0068 D3787 NA (42774) EXPANSION LAB STRUCTURE	0	0	0	0	0
4041 H0068 D8302 NA (49658) GHAZZALY FACULTY ACHIV AWARD	5,000	0	0	0	5,000
4041 H0068 D8318 NA (50207) ACADEMY DISTING CEE	0	0	0	0	0
4041 H0069 B1864 NA (44685) CI GMAT DONORS	0	0	0	0	0
4041 H0070 A1516 NA (17593) ELECT ENGR SUPPORT	0	0	0	0	0
4041 H0070 B1285 NA (13900) WELL LOGGING PROGRAM	0	0	0	10,000	10,000

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
AMBROSE JOHN MALLOY ENDOW	0	0	0	0	4,437	0	4,437
MIKE O'NEILL	0	0	0	0	3,714	0	3,714
HERBERT & FAYE LUM SCH ENDOW	0	0	0	0	1,956	0	1,956
CHARLES J. TAMBORELLO	0	0	0	0	2,139	0	2,139
Hou Chapter Amer Concrete Inst	0	0	0	0	2,028	0	2,028
DENNIS CLIFFORD GRAD QUASI END	0	0	0	0	2,255	0	2,255
VISHNU & ROHINI DIVECHA END	0	0	0	0	988	0	988
JESSE G. GONZALES SCHOL ENDOW	0	0	0	0	1,512	0	1,512
ELEC ENGR B BARR SCHOLARSHIP E	0	0	0	0	787	0	787
ELEC ENGR MEDH, URVISH ENDOW S	0	0	0	0	1,385	0	1,385
OMRON FOUNDATION, INC. END SCH	0	0	0	0	1,654	0	1,654
IDE AGAR-SCHOL ENDOW	0	0	0	0	8,246	0	8,246
PVF ROUNDTABLE ENDOWED SCH	0	0	0	0	1,271	0	1,271
BRIJ & SUNITA AGRAWAL END SCH	0	0	0	0	1,548	0	1,548
HALL INDUST ENGR SCHOL ENDOW	0	0	0	0	1,693	0	1,693
COOK SCHOLARSHIP	0	0	0	0	3,289	0	3,289
COOK ENDOWED SCHOLARS	0	0	0	0	0	0	0
HALL ENDOWED SCHOLARSHIP	0	0	0	0	1,008	0	1,008
PADULA ENDOWED SCHOLARSHIP	0	0	0	0	4,543	0	4,543
COOK ENDOWED SCHOLARS LI SUN	0	0	0	0	0	0	0
COOK ENDOWED SCHOLARS-PRADEEP	0	0	0	0	1,191	0	1,191
JOE & CAROLYN HYNES END SCH	0	0	0	0	2,130	0	2,130
COOK ENDOWED SCHOLAR KULKARNI	0	0	0	0	0	0	0
AMERICAN BUREAU OF SHIPPING	0	0	0	0	988	0	988
MECH EGR DIST PROF-WANG	0	0	0	0	10,000	0	10,000
ANNUAL FUND ENGR	1,000	0	0	0	64,000	0	65,000
ENGR DEAN MISC DONOR	0	0	0	0	115,000	0	115,000
ENGINEERING BUILDING FUND	0	0	0	0	50,000	0	50,000
WORKSHOP DONOR	0	0	0	0	85,000	0	85,000
HEP DONORS	0	0	0	0	13,000	0	13,000
STRUCTURE LAB FUND	0	0	0	0	15,000	0	15,000
HEP DONORS	0	0	0	0	13,381	0	13,381
CAREER CENTER VARIOUS DONORS	0	0	0	0	45,000	0	45,000
ENGR GOLF TOURNAMENT	0	0	0	0	20,500	0	20,500
GRADE CAMP DONOR	95,500	4,500	0	0	0	0	100,000
BP DONOR	0	0	0	0	49,500	0	49,500
CHEM & BIOM UNDERGRAD LAB	0	0	0	0	9,000	0	9,000
CHE ENGR GRAD STUD SYMPOSIUM	0	0	0	0	0	0	0
PROCESS CONTROL LAB AMOCO	0	0	0	0	9,000	0	9,000
D. ECONOMOU VARIOUS DONORS	0	0	0	0	15,000	0	15,000
HENLEY CHEM ENGR COLL PROF	0	0	0	0	10,000	0	10,000
DUPONT YOUNG FAC CHE EGR	0	0	0	0	125	0	125
JTR - VARIOUS DONORS	0	0	0	0	150	0	150
HUFFINGTON WOESTEMEYER	51,000	0	0	0	49,000	0	100,000
DONNELLY VARIOUS DONORS	0	2,000	0	0	30,500	0	32,500
VARIOUS DONORS - ROOKS	0	0	0	0	0	0	0
CHEM ENGR VAR DONORS	15,411	1,553	0	0	17,536	0	34,500
POLYMER RESEARCH	0	0	0	0	4,600	0	4,600
V BALAKOTALAH - VARIOUS DONORS	30,000	2,500	0	0	47,500	0	80,000
PETROLEUM ENGR	0	0	0	0	45,000	0	45,000
CHE FAC ASSIST EXXON	0	0	0	0	261	0	261
NUMERICAL ANALYSIS	15,864	1,400	0	0	62,736	0	80,000
FUNDAMENTAL RESEARCH MULTIVARI	13,500	1,938	0	0	19,562	0	35,000
PETRO ENGR UNDERGRAD PROG	0	0	0	0	580,000	0	580,000
CHEMICAL ENGIN VARIOUS DONORS	0	0	0	0	6,000	0	6,000
PETRO ENGR FAC AND STU SUPPORT	20,000	0	0	0	330,000	0	350,000
PETRO ENGR UNDERGRAD LAB FUND	0	0	0	0	85,000	25,000	110,000
EPLING - CUMMINS GIFT	88,000	6,000	0	0	89,000	0	183,000
RIMER VARIOUS DONOR	0	0	0	0	1,000	0	1,000
N R AMUNDSON VARIOUS DONORS	0	0	0	0	42,000	0	42,000
CHBE ALUMNI	0	0	0	0	2,150	0	2,150
CIVIL EGR DONORS	0	0	0	0	50,000	0	50,000
CE ENGR UNIV CAMPGN	0	0	0	0	0	0	0
BEYER LECTURE SERIES	0	0	0	0	9,448	0	9,448
DEVELOP OF GEOTECH E	0	0	0	0	22,025	0	22,025
CE ENVIRONMENTAL ENG	0	0	0	0	457	0	457
PHYSIC CHEMICAL PROS	0	0	0	0	0	0	0
CEE OCEANS AND HYDROSYSTEMS	0	0	0	0	8,000	0	8,000
CEE INTRINSIC REMEDIATION	0	0	0	0	14,844	0	14,844
EXPANSION LAB STRUCTURE	0	0	0	0	22,143	0	22,143
GHAZZALY FACULTY ACHIV AWARD	5,000	500	0	0	0	0	5,500
ACADEMY DISTING CEE	0	0	0	0	4,500	0	4,500
CI GMAT DONORS	0	0	0	0	34,063	0	34,063
ELECT ENGR SUPPORT	0	0	0	0	5,000	0	5,000
WELL LOGGING PROGRAM	10,000	500	0	0	19,100	0	29,600

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0070 B1289 NA (17477) EE APP ELECTROMAGNETIC	0	0	0	0	0
4041 H0070 B4382 NA (50992) REHAB ROBOTICS RESEARCH & DE	0	0	0	16,000	16,000
4041 H0070 B4383 NA (50993) K-12 NEUROROBOTICS & STEM	0	0	0	12,000	12,000
4041 H0070 D2676 NA (32364) NEURO CTR. VARIOUS DONORS	0	0	0	0	0
4041 H0070 D2853 NA (36238) VARIOUS DONORS-LITVINOV	0	0	25,000	0	25,000
4041 H0070 D3009 NA (37789) VARIOUS DONORS-RUCHHOEFT	0	0	0	0	0
4041 H0070 D3037 NA (39696) ROBOTICS TEAM VARIOUS DONORS	0	0	0	0	0
4041 H0070 D3689 NA (39601) GRADUATE RESEARCH CONFERENCE	0	0	0	0	0
4041 H0070 D3704 NA (40088) JC INDUSTRIAL	20,000	20,000	0	20,000	60,000
4041 H0070 D3742 NA (53220) DASHIELL SCHOLARSHIP	0	0	0	0	0
4041 H0070 D3829 NA (43579) NATIONAL SEMICONDUCTOR & DON	0	0	0	0	0
4041 H0070 D8284 NA (49412) IEEE Student Chapter	0	0	0	0	0
4041 H0070 D8287 NA (49416) ECE TIER 1 Research Funds	0	0	0	0	0
4041 H0071 B8227 NA (48195) LARIN-GIFT	0	0	0	0	0
4041 H0071 D3294 NA (46173) AKAY IEEE DONOR	0	0	0	0	0
4041 H0071 D3295 NA (46174) AKAY LEADERSHIP AWARD	0	0	0	0	0
4041 H0072 A1496 NA (12311) INDUS ENGR VAR DONORS	0	0	0	0	0
4041 H0072 B0950 NA (52196) KUNDAKCIOGLU VARIOUS DONORS	0	0	0	500	500
4041 H0072 D1223 NA (17463) VARIOUS DONORS - SCHULZE	0	0	0	0	0
4041 H0072 D3186 NA (41740) AGRAWAL FELLOWSHIP - OPERATI	0	0	0	0	0
4041 H0072 D3534 NA (36138) IE VARIOUS DONORS-CHUNG	0	0	0	0	0
4041 H0072 D3870 NA (46609) SCOTT T. POAGE ESTATE	0	0	0	0	0
4041 H0073 A1512 NA (17475) MECH ENGR VARIOUS DONORS	0	0	0	0	0
4041 H0073 A1860 NA (17115) ME 4334 DESIGN IV	0	0	0	0	0
4041 H0073 B0163 NA (54064) ARDEBILI COOK SCHOLAR	0	0	0	0	0
4041 H0073 B1283 NA (12312) ENDOTHELIX	0	0	0	0	0
4041 H0073 B3192 NA (45545) ME CAMERON GIFT	0	0	0	0	0
4041 H0073 B3649 NA (39022) G SONG - HP DONATION	0	0	0	0	0
4041 H0073 B8275 NA (49584) ROSZTOCZY FOUNDATION	0	0	0	0	0
4041 H0073 B8313 NA (51519) KOHLER GRADUATE FELLOWSHIP	0	0	0	0	0
4041 H0073 D2979 NA (37297) VARIOUS DONORS GRAD SUPPT	0	0	0	0	0
4041 H0073 D2988 NA (37410) VARIOUS DONORS-FRANCHEK	0	0	0	50,000	50,000
4041 H0073 D3573 NA (37990) ME FACULTY DONORS	0	0	0	0	0
4041 H0073 D3687 NA (39555) VARIOUS DONORS - BIDANI	0	0	0	0	0
4041 H0073 D4016 NA (45662) DR. SONG-VARIOUS DONORS	0	0	0	0	0
4041 H0073 D4045 NA (45827) ZIMMERMAN VESTAS GIFT	0	0	0	0	0
4041 H0073 D9312 NA (53513) BILL D COOK FACULTY SCH END	0	0	0	0	0
4041 H0073 E0013 NA (54215) SES	0	0	0	0	0
4041 H0073 F1785 NA (33006) FRANCHEK VARIOUS DONORS	0	0	0	0	0
4041 H0073 F8174 NA (49543) SUBSEA ENGINEERING	9,500	0	0	0	9,500
4041 H0076 A1502 NA (17469) PROMES OUTREACH	0	0	0	0	0
4041 H0076 A1506 NA (17471) MESET	0	0	10,049	0	10,049
4041 H0076 A1508 NA (17473) PROMES	0	0	36,168	2,000	38,168
4041 H0076 D3616 NA (38500) WOMEN IN ENGR-UH	0	0	0	0	0
4041 H0076 H3810 NA (47882) PROMES WORKSHOPS	0	0	0	0	0
4041 H0077 D1225 NA (17464) DUPONT/CONOCO ED AID	0	0	0	0	0
4041 H0077 D1233 NA (13904) ATOFINA	0	0	0	0	0
4041 H0077 D3536 NA (36140) CEAC VARIOUS DONORS	70,000	0	0	0	70,000
4041 H0077 F2650 NA (35416) AMERON	0	0	0	0	0
4041 H0434 D2711 NA (33322) NANOSYSTEM MANUFACTURING CTR	0	0	0	0	0
4041 H0512 B1866 NA (44687) THC-IT DONORS	0	0	0	0	0
4042 H0066 A1487 NA (17435) R FOUTCH PETROLEUM EGR FUND	0	0	0	0	0
4042 H0066 A2242 NA (41918) WILLIAM MILLER ENDOWED CHAIR	129,807	0	0	0	129,807
4042 H0066 A9057 NA (48297) ELIZABETH ROCKWELL ENG CHAIR	36,179	0	0	0	36,179
4042 H0066 A9663 NA (31843) JOHN S DUNN SR. PROFESSORSHI	0	117,305	0	0	117,305
4042 H0066 D3081 NA (40778) ENGR O'LEARY ENDOWMENT	0	0	0	0	0
4042 H0066 D3082 NA (40779) EGR GILLINGHAM FUND	0	0	0	0	0
4042 H0066 D9660 NA (30434) COBB/FENDLEY EXCELLENCE FD E	0	0	0	0	0
4042 H0066 D9711 NA (33204) ENGINEERING ALUMNI ASSOC FAC	0	0	0	0	0
4042 H0067 A1510 NA (17474) DOW VISITING PROFESSOR	0	0	0	0	0
4042 H0067 A2201 NA (40569) RK MD ANDERSON PROFESSOR	0	0	0	0	0
4042 H0067 A2206 NA (40783) CHEM EGR CULLEN PROF-LUSS	0	0	0	80,000	80,000
4042 H0067 A8098 NA (46670) SPE-GULF COAST PROFESSORSHIP	0	0	0	0	0
4042 H0067 A8486 NA (53283) HUFFINGTON-WOESTEMEYER CHAIR	20,000	0	0	13,500	33,500
4042 H0067 A9794 NA (36227) HENLEY CHEM ENGR COLL PROF	6,500	0	0	0	6,500
4042 H0068 A2207 NA (40785) HSU PROFESSORSHIP ENDOWMENT	7,631	0	0	0	7,631
4042 H0068 B1843 NA (40782) HSU STRUCTURAL LAB ENDOWMENT	0	0	0	0	0
4042 H0068 D1231 NA (17594) CULLEN PROF - O'NEILL	0	0	0	0	0
4042 H0068 D8356 NA (52639) DR. OSMAN GHAZZALY ENDOW	1,600	0	0	0	1,600
4042 H0068 D9815 NA (40784) VIRGINIA T SYMONS ENVIRON EN	0	0	0	0	0
4042 H0071 A9969 NA (49848) JOHN S. DUNN CHAIR	0	0	0	0	0
4042 H0072 D3919 NA (43892) BRILL & SUNITA AGRAWAL INCOM	0	0	0	0	0
4042 H0073 A0004 NA (52871) DUNBAR-MD ANDERSON CHAIR ALL	0	0	0	0	0
4042 H0073 A2527 NA (42734) DISTING ANDERSON PROF - SELV	0	0	0	0	0
4042 H0073 A2562 NA (50200) SHARMA-MD ANDERSON CH ALLOC	0	0	0	0	0

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
EE APP ELECTROMAGNETIC	0	0	0	0	19,332	0	19,332
REHAB ROBOTICS RESEARCH & DEV	16,000	1,000	0	0	26,000	0	43,000
K-12 NEUROBOTICS & STEM	12,000	500	0	0	10,500	0	23,000
NEURO CTR. VARIOUS DONORS	0	0	0	0	2,409	0	2,409
VARIOUS DONORS-LITVINOV	25,000	2,200	0	0	35,261	0	62,461
VARIOUS DONORS-RUCHHOEFT	0	0	0	0	20,000	0	20,000
ROBOTICS TEAM VARIOUS DONORS	0	0	0	0	33,000	0	33,000
GRADUATE RESEARCH CONFERENCE	0	0	0	0	905	0	905
JC INDUSTRIAL	60,000	3,000	0	0	87,000	0	150,000
DASHIELL SCHOLARSHIP	0	0	0	0	36,000	0	36,000
NATIONAL SEMICONDUCTOR & DONOR	0	0	0	0	10,677	0	10,677
IEEE Student Chapter	0	0	0	0	4,500	0	4,500
ECE TIER 1 Research Funds	0	0	0	0	462	0	462
LARIN-GIFT	0	0	0	0	0	0	0
AKAY IEEE DONOR	0	0	0	0	5,000	0	5,000
AKAY LEADERSHIP AWARD	0	0	0	0	1,000	0	1,000
INDUS ENGR VAR DONORS	0	0	0	0	11,976	0	11,976
KUNDAKCIOGLU VARIOUS DONORS	500	0	0	0	1,747	0	2,247
VARIOUS DONORS - SCHULZE	0	0	0	0	2,959	0	2,959
AGRAWAL FELLOWSHIP - OPERATING	0	0	0	0	2,715	0	2,715
IE VARIOUS DONORS-CHUNG	0	0	0	0	0	0	0
SCOTT T. POAGE ESTATE	0	0	0	0	256,849	0	256,849
MECH ENGR VARIOUS DONORS	0	0	0	0	95,000	0	95,000
ME 4334 DESIGN IV	0	0	0	0	20,000	0	20,000
ARDEBILI COOK SCHOLAR	0	0	0	0	4,000	0	4,000
ENDOTHELIX	0	0	0	0	2,000	0	2,000
ME CAMERON GIFT	0	0	0	0	10,000	0	10,000
G SONG - HP DONATION	0	0	0	0	0	0	0
ROSZTOCZY FOUNDATION	0	0	0	0	2,833	0	2,833
KOHLER GRADUATE FELLOWSHIP	0	0	0	0	0	0	0
VARIOUS DONORS GRAD SUPPT	0	0	0	0	0	0	0
VARIOUS DONORS-FRANCHEK	50,000	0	0	0	200,000	0	250,000
ME FACULTY DONORS	0	0	0	0	5,000	0	5,000
VARIOUS DONORS - BIDANI	0	0	0	0	0	0	0
DR. SONG-VARIOUS DONORS	0	0	0	0	3,000	0	3,000
ZIMMERMAN VESTAS GIFT	0	0	0	0	1,844	0	1,844
BILL D COOK FACULTY SCH END	0	0	0	0	30,000	0	30,000
SES	0	0	0	0	3,267	0	3,267
FRANCHEK VARIOUS DONORS	0	0	0	0	100,000	0	100,000
SUBSEA ENGINEERING	9,500	0	0	0	30,500	0	40,000
PROMES OUTREACH	0	0	0	0	70,000	0	70,000
MESET	10,049	3,850	0	0	5,001	0	18,900
PROMES	38,168	5,000	0	0	106,832	0	150,000
WOMEN IN ENGR-UH	0	0	0	0	28,000	0	28,000
PROMES WORKSHOPS	0	0	0	0	24,000	0	24,000
DUPONT/CONOCO ED AID	0	0	0	0	1,631	0	1,631
ATOFINA	0	0	0	0	8,712	0	8,712
CEAC VARIOUS DONORS	70,000	0	0	0	130,000	0	200,000
AMERON	0	0	0	0	0	0	0
NANOSYSTEM MANUFACTURING CTR	0	0	0	0	4,200	0	4,200
THC-IT DONORS	0	0	0	0	5,500	0	5,500
R FOUTCH PETROLEUM EGR FUND	0	0	0	0	3,375	0	3,375
WILLIAM MILLER ENDOWED CHAIR	129,807	2,500	0	0	0	0	132,307
ELIZABETH ROCKWELL ENG CHAIR	36,179	2,000	0	0	0	0	38,179
JOHN S DUNN SR. PROFESSORSHIP	117,305	14,480	0	0	0	0	131,785
ENGR O'LEARY ENDOWMENT	0	0	0	0	12,796	0	12,796
EGR GILLINGHAM FUND	0	0	0	0	56,307	0	56,307
COBB/FENDLEY EXCELLENCE FD END	0	0	0	0	4,287	0	4,287
ENGINEERING ALUMNI ASSOC FAC	0	0	0	0	7,158	0	7,158
DOW VISITING PROFESSOR	0	0	0	0	23,887	2,500	26,387
RK MD ANDERSON PROFESSOR	0	0	0	0	50,000	0	50,000
CHEM EGR CULLEN PROF-LUSS	80,000	12,640	0	0	28,156	0	120,796
SPE-GULF COAST PROFESSORSHIP	0	0	0	0	31,631	0	31,631
HUFFINGTON-WOESTEMEYER CHAIR	33,500	5,600	0	0	38,208	0	77,308
HENLEY CHEM ENGR COLL PROF	6,500	1,000	0	0	891	0	8,391
HSU PROFESSORSHIP ENDOWMENT	7,631	2,000	0	0	2,000	0	11,631
HSU STRUCTURAL LAB ENDOWMENT	0	0	0	0	11,420	0	11,420
CULLEN PROF - O'NEILL	0	0	0	0	115	0	115
DR. OSMAN GHAZZALY ENDOW	1,600	494	0	0	0	0	2,094
VIRGINIA T SYMONS ENVIRON ENGN	0	0	0	0	5,968	0	5,968
JOHN S. DUNN CHAIR	0	0	0	0	0	0	0
BRILL & SUNITA AGRAWAL INCOME	0	0	0	0	9,864	0	9,864
DUNBAR-MD ANDERSON CHAIR ALLOC	0	0	0	0	48,000	0	48,000
DISTING ANDERSON PROF - SELVA	0	0	0	0	65,000	0	65,000
SHARMA-MD ANDERSON CH ALLOC	0	0	0	0	55,000	0	55,000

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4042 H0073 D8391 NA (52733) LARRY WITTE FACULTY AWARD EN	0	0	0	0	0
4042 H0073 D8494 NA (54613) DAVID ZIMMERMAN QUASI ENDOW	0	0	0	0	0
4042 H0073 D9312 NA (48296) BILL D COOK FACULTY SCH END	0	0	0	0	0
4042 H0073 D9897 NA (39665) MANMOHAN & MARIE KALSI END	0	0	0	0	0
4044 H0067 B1271 NA (17455) CHEM EG 2 PHASE FLOW	0	0	0	0	0
4046 H0067 A1518 NA (36780) CHM EGR CULLEN PROF-AMUNDSON	0	0	0	0	0
4046 H0067 D4056 NA (47182) CULLEN DIST PROF-ECONOMOU	8,000	24,000	0	0	32,000
4046 H0067 D4057 NA (47183) CULLEN DIST PROF-BALAKOTIAH	0	5,500	0	26,000	31,500
4046 H0067 D4159 NA (49132) CULLEN DIST PROF - LEE,J	30,000	0	0	0	30,000
4046 H0068 D3268 NA (46001) PROFESSORSHIP SHRESTHA	8,775	0	0	0	8,775
4046 H0068 D4007 NA (45446) PROFESSORSHIP BELARBI	8,000	0	0	0	8,000
4046 H0068 D4059 NA (47241) PROFESSORSHIP WILLAM	10,000	0	0	0	10,000
4046 H0070 D0143 NA (54268) HUGH ROY & LILLIE CULLEN PRO	0	0	0	0	0
4046 H0070 D4054 NA (47165) DR> ROYSAM-CULLEN PROFESSORS	0	0	0	2,500	2,500
4046 H0070 H3799 NA (47127) CULLEN DISTINGUISHED PROF	0	0	0	15,000	15,000
4046 H0071 D0104 NA (53965) CULLEN PROFESSORSHIP-MOHAN	0	0	0	0	0
4046 H0073 A0836 NA (43855) MECH EGR DIST PROF-WANG	0	0	0	0	0
EXPENDITURE TOTAL	510,492	245,162	73,528	381,864	1,211,046

University of Houston
 Cost Center Summary of ENGINEERING
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
LARRY WITTE FACULTY AWARD END	0	0	0	0	1,087	0	1,087
DAVID ZIMMERMAN QUASI ENDOW	0	0	0	0	4,070	0	4,070
BILL D COOK FACULTY SCH END	0	0	0	0	127,883	0	127,883
MANMOHAN & MARIE KALSI END	0	0	0	0	7,869	0	7,869
CHEM EG 2 PHASE FLOW	0	0	0	0	0	0	0
CHM EGR CULLEN PROF-AMUNDSON	0	200	0	0	8,180	0	8,380
CULLEN DIST PROF-ECONOMOU	32,000	7,000	0	0	31,000	0	70,000
CULLEN DIST PROF-BALAKOTIAH	31,500	1,500	0	0	27,000	0	60,000
CULLEN DIST PROF - LEE,J	30,000	7,000	0	0	83,000	0	120,000
PROFESSORSHIP SHRESTHA	8,775	1,425	0	0	0	0	10,200
PROFESSORSHIP BELARBI	8,000	1,500	0	0	1,000	0	10,500
PROFESSORSHIP WILLAM	10,000	1,000	0	0	29,000	0	40,000
HUGH ROY & LILLIE CULLEN PROF	0	0	0	0	18,000	0	18,000
DR> ROYSAM-CULLEN PROFESSORSHI	2,500	0	0	0	22,500	0	25,000
CULLEN DISTINGUISHED PROF	15,000	5,000	0	0	0	0	20,000
CULLEN PROFESSORSHIP-MOHAN	0	0	0	0	25,000	0	25,000
MECH EGR DIST PROF-WANG	0	0	0	0	60,000	0	60,000
EXPENDITURE TOTAL	1,211,046	107,097	0	0	5,890,258	27,500	7,235,901

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HONORS

University of Houston
 Cost Center Summary of HONORS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0078 H8157 NA (46744) TANYA LUNSTROTH SCH	0	0	0	0	0
4027 H0078 H8319 NA (53031) ONE THOUSAND YEARS OF HONORS	0	0	0	0	0
4027 H0078 H8335 NA (51958) WASTE CONNECTIONS CHINQUAPIN	0	0	0	0	0
4028 H0078 H1518 NA (16664) MCMILLAN SCHOLARSHIP ENDOWME	0	0	0	0	0
4028 H0078 H1520 NA (16665) HONORS-FIELDS SCHOLARSHIP EN	0	0	0	0	0
4028 H0078 H1522 NA (16457) HONORS-KNAPP SCHOLARSHIP END	0	0	0	0	0
4028 H0078 H1524 NA (16458) HONORS - CLASS OF 1989	0	0	0	0	0
4028 H0078 H1526 NA (16459) HONORS - COASTAL CORP SCHOL	0	0	0	0	0
4028 H0078 H1542 NA (16568) HONORS E DYER SCH END	0	0	0	0	0
4028 H0078 H1548 NA (14152) HONORS COOPER SCHOLARSHIP EN	0	0	0	0	0
4028 H0078 H1554 NA (16572) HONORS TEMPLE SCHOLARSHIPS	0	0	0	0	0
4028 H0078 H1558 NA (40792) COASTAL SECURITIES SCHOLARSH	0	0	0	0	0
4028 H0078 H1560 NA (40793) HEARST SCHOLARSHIP	0	0	0	0	0
4028 H0078 H1566 NA (16656) HONORS-ARTURO MONSANTO SCHOL	0	0	0	0	0
4028 H0078 H1574 NA (16659) HONORS COLLEGE OWEN SCHOLARS	0	0	0	0	0
4028 H0078 H1576 NA (16450) BECKY & TRUMAN ARNOLD SCHOL	0	0	0	0	0
4028 H0078 H1697 NA (10776) HONORS AUTREY ENDOWED SCH	0	0	0	0	0
4028 H0078 H2418 NA (16662) LUCHSINGER ENDOWMENT	0	0	0	0	0
4028 H0078 H2419 NA (16460) BLANTON ENDOWMENT	0	0	0	0	0
4028 H0078 H2433 NA (16641) GOODMAN ENDOWMENT	0	0	0	0	0
4028 H0078 H2434 NA (16642) CIZIK SCHOLARSHIP ENDOWMENT	0	0	0	0	0
4028 H0078 H2435 NA (16643) ROBERTSON SMITH SCH ENDOW	0	0	0	0	0
4028 H0078 H2438 NA (16451) LAY ENDOWMENT	0	0	0	0	0
4028 H0078 H2520 NA (26250) DOROTHY BETTENCOURT SCHOL EN	0	0	0	0	0
4028 H0078 H2521 NA (26251) SARA BETTENCOURT SCHOL ENDOW	0	0	0	0	0
4028 H0078 H2824 NA (37336) ANDREWS KURTH SCHOL ENDOW	0	0	0	0	0
4028 H0078 H2885 NA (40082) MICHELLE & ED NOACK SCHOLARS	0	0	0	0	0
4028 H0078 H2929 NA (41218) UNIVERSITY COMM SCHOLARSHIP	0	0	0	0	0
4028 H0078 H3494 NA (39027) STEVEN MARTIN SCHOL ENDOWMEN	0	0	0	0	0
4028 H0078 H3505 NA (40242) ROSS LENCE MEMORIAL SCHOLAR	0	0	0	0	0
4028 H0078 H3509 NA (41550) J.DODD & S. OHSFELDT SCHOLAR	0	0	0	0	0
4028 H0078 H3830 NA (48726) PHOENIX SCH BY KIM&KELLY HAL	0	0	0	0	0
4028 H0078 H8007 NA (42855) S. HECHT & D. BROCHSTEIN END	0	0	0	0	0
4028 H0078 H8025 NA (43118) DR. TED L. ESTESS HONORS END	0	0	0	0	0
4028 H0078 H8040 NA (43914) HONORS STUDENT GOVT BOARD EN	0	0	0	0	0
4028 H0078 H8067 NA (43915) MOYA FAMILY SCH END	0	0	0	0	0
4028 H0078 H8500 NA (54553) BESSIE MONROE EBAUGH SCH END	0	0	0	0	0
4028 H0078 H9994 NA (42520) FRED & MABEL R. PARKS FDN EN	0	0	0	0	0
4040 H0078 A0711 NA (34366) HONORS PROGRAM	0	54,500	0	0	54,500
4040 H0078 B1702 NA (36028) HONORS UNDERGRAD RESEARCH	0	42,664	0	0	42,664
4040 H0078 H0243 NA (34755) HONORS SCHOLARSHIPS	0	0	0	0	0
4041 H0078 A2244 NA (42152) TEMPLE FOUNDATION MED SOC	0	0	0	20,000	20,000
4041 H0078 D0139 NA (54169) VARIOUS RESEARCH PROJECTS	10,000	0	0	0	10,000
4041 H0078 D0571 NA (52493) LENCE SEMINAR	0	0	0	0	0
4041 H0078 D1481 NA (17020) HONORS COLLEGE ANNUAL FUND	0	0	0	0	0
4041 H0078 D1485 NA (17134) HONORS COMMON GROUND	0	0	0	15,500	15,500
4041 H0078 D1874 NA (41729) PHRONESIS	0	0	0	0	0
4041 H0078 D3006 NA (37780) HONORS LIBRARY ALUMNI FUND	0	0	0	0	0
4041 H0078 D3850 NA (44011) F.E.E.T	0	0	0	0	0
4041 H0078 H3814 NA (47939) UNDERGRADUATE RESEARCH SCH	0	0	0	0	0
4041 H0079 D3537 NA (36843) HTI UNRESTRICTED GIFTS	0	0	0	0	0
4041 H0698 E0542 NA (51687) FORENSIC CONTRIBUTION	0	0	0	0	0
4042 H0078 A3530 NA (42862) JONES TEACHING FELLOWS	0	0	0	0	0
4042 H0078 A9047 NA (48298) CIZIK, JANE MORIN CHAIR	28,732	0	0	0	28,732
4042 H0078 A9846 NA (43313) NANCY OCONNOR ABENDSHEIN PRO	5,075	0	0	0	5,075
4042 H0078 D1467 NA (12210) CAROLYN GRANT FAY ENDOW - HO	63,000	0	0	0	63,000
4042 H0078 D3084 NA (40791) HONORS QUASI ENDOWMENT	0	0	0	0	0
4042 H0078 D3085 NA (40794) HONORS-HOU ENDOW UNDERGRAD R	0	0	0	0	0
4042 H0078 D3086 NA (40795) HONORS STUDY ABROAD SCHOLARS	0	0	0	0	0
4042 H0078 D3796 NA (42863) HONORS FELLOWS PROGRAM	0	0	0	0	0
4042 H0078 D8003 NA (42518) ROSS M. LENCE TEACHER IN RES	0	0	0	0	0
4042 H0078 D8055 NA (43913) MATTHEW B. & TAMARA STEELE E	0	0	0	0	0
4042 H0078 D8066 NA (43912) TED L. ESTESS FACULTY AWARD	0	0	0	0	0
4042 H0078 D9430 NA (48299) JESSE H & MARY GIBBS JONES E	0	0	0	0	0
4042 H0078 D9990 NA (43916) FOSTER FACULTY AWARD END	0	0	0	0	0
4045 H0078 A1866 NA (46386) GREAT CONVERSATION	0	35,760	0	0	35,760
4045 H0078 D3702 NA (40079) ELKINS LEADERSHIP FORUM FUND	0	0	0	0	0
4045 H0078 H0065 NA (54902) SYBIL PITTMAN SCH	0	0	0	0	0
4045 H0078 H0066 NA (54903) HEVRDEJS ENDOWMENT	0	0	0	0	0
4045 H0078 H0067 NA (54904) GREAT CONVERSATION SCH	0	0	0	0	0
4045 H0078 H0068 NA (54905) TKE SCHOLARSHIP	0	0	0	0	0
4045 H0078 H0069 NA (54906) EL PASO CORPORATION SCH	0	0	0	0	0
4045 H0078 H0070 NA (54907) ENRON MERIT SCH	0	0	0	0	0
4045 H0078 H0071 NA (54908) JP MORGAN CHASE BANK SCH	0	0	0	0	0
4045 H0078 H0072 NA (54909) UHWA MARY HARDING HOFFMAN	0	0	0	0	0

University of Houston
Cost Center Summary of HONORS
Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
TANYA LUNSTROTH SCH	0	0	0	0	0	0	0
ONE THOUSAND YEARS OF HONORS	0	0	0	0	22,600	0	22,600
WASTE CONNECTIONS CHINQUAPIN	0	0	0	0	10,000	0	10,000
MCMILLAN SCHOLARSHIP ENDOWMENT	0	0	0	0	776	0	776
HONORS-FIELDS SCHOLARSHIP ENDO	0	0	0	0	394	0	394
HONORS-KNAPP SCHOLARSHIP ENDO	0	0	0	0	1,178	0	1,178
HONORS - CLASS OF 1989	0	0	0	0	1,155	0	1,155
HONORS - COASTAL CORP SCHOL EN	0	0	0	0	579	0	579
HONORS E DYER SCH END	0	0	0	0	11,923	0	11,923
HONORS COOPER SCHOLARSHIP ENDO	0	0	0	0	4,921	0	4,921
HONORS TEMPLE SCHOLARSHIPS	0	0	0	0	15,357	0	15,357
COASTAL SECURITIES SCHOLARSHIP	0	0	0	0	455	0	455
HEARST SCHOLARSHIP	0	0	0	0	15,495	0	15,495
HONORS-ARTURO MONSANTO SCHOL E	0	0	0	0	594	0	594
HONORS COLLEGE OWEN SCHOLARSHI	0	0	0	0	2,000	0	2,000
BECKY & TRUMAN ARNOLD SCHOL EN	0	0	0	0	632	0	632
HONORS AUTREY ENDOWED SCH	0	0	0	0	14,664	0	14,664
LUCHSINGER ENDOWMENT	0	0	0	0	784	0	784
BLANTON ENDOWMENT	0	0	0	0	405	0	405
GOODMAN ENDOWMENT	0	0	0	0	388	0	388
CIZIK SCHOLARSHIP ENDOWMENT	0	0	0	0	11,026	0	11,026
ROBERTSON SMITH SCH ENDOW	0	0	0	0	5,118	0	5,118
LAY ENDOWMENT	0	0	0	0	1,221	0	1,221
DOROTHY BETTENCOURT SCHOL END	0	0	0	0	798	0	798
SARA BETTENCOURT SCHOL ENDOW	0	0	0	0	488	0	488
ANDREWS KURTH SCHOL ENDOW	0	0	0	0	2,832	0	2,832
MICHELLE & ED NOACK SCHOLARSHP	0	0	0	0	2,056	0	2,056
UNIVERSITY COMM SCHOLARSHIP	0	0	0	0	575	0	575
STEVEN MARTIN SCHOL ENDOWMENT	0	0	0	0	437	0	437
ROSS LENCE MEMORIAL SCHOLAR	0	0	0	0	3,462	0	3,462
J.DODD & S. OHSFELDT SCHOLARSH	0	0	0	0	4,055	0	4,055
PHOENIX SCH BY KIM&KELLY HALES	0	0	0	0	1,267	0	1,267
S. HECHT & D. BROCHSTEIN END	0	0	0	0	1,143	0	1,143
DR. TED L. ESTESS HONORS END	0	0	0	0	6,264	0	6,264
HONORS STUDENT GOVT BOARD END	0	0	0	0	455	0	455
MOYA FAMILY SCH END	0	0	0	0	5,434	0	5,434
BESSIE MONROE EBAUGH SCH END	0	0	0	0	988	0	988
FRED & MABEL R. PARKS FDN END	0	0	0	0	5,845	0	5,845
HONORS PROGRAM	54,500	11,000	0	0	32,300	0	97,800
HONORS UNDERGRAD RESEARCH	42,664	4,776	0	0	0	0	47,440
HONORS SCHOLARSHIPS	0	0	0	0	8,000	0	8,000
TEMPLE FOUNDATION MED SOC	20,000	0	0	0	10,000	0	30,000
VARIOUS RESEARCH PROJECTS	10,000	0	0	0	0	0	10,000
LENCE SEMINAR	0	0	0	0	1,400	0	1,400
HONORS COLLEGE ANNUAL FUND	0	0	0	0	30,000	0	30,000
HONORS COMMON GROUND	15,500	0	0	0	14,500	0	30,000
PHRONESIS	0	0	0	0	5,000	0	5,000
HONORS LIBRARY ALUMNI FUND	0	0	0	0	400	0	400
F.E.E.T	0	0	0	0	35,000	0	35,000
UNDERGRADUATE RESEARCH SCH	0	0	0	0	325	0	325
HTI UNRESTRICTED GIFTS	0	0	0	0	0	0	0
FORENSIC CONTRIBUTION	0	0	0	0	500	0	500
JONES TEACHING FELLOWS	0	0	0	0	0	0	0
CIZIK, JANE MORIN CHAIR	28,732	8,000	0	0	0	0	36,732
NANCY OCONNOR ABENDSHEIN PROF	5,075	0	0	0	0	0	5,075
CAROLYN GRANT FAY ENDOW - HONO	63,000	857	0	0	0	0	63,857
HONORS QUASI ENDOWMENT	0	0	0	0	10,391	0	10,391
HONORS-HOU ENDOW UNDERGRAD RES	0	0	0	0	3,676	0	3,676
HONORS STUDY ABROAD SCHOLARSHI	0	0	0	0	3,677	0	3,677
HONORS FELLOWS PROGRAM	0	0	0	0	36,164	0	36,164
ROSS M. LENCE TEACHER IN RES	0	0	0	0	10,124	0	10,124
MATTHEW B. & TAMARA STEELE END	0	0	0	0	3,297	0	3,297
TED L. ESTESS FACULTY AWARD	0	0	0	0	4,947	0	4,947
JESSE H & MARY GIBBS JONES END	0	0	0	0	54,798	0	54,798
FOSTER FACULTY AWARD END	0	0	0	0	1,956	0	1,956
GREAT CONVERSATION	35,760	16,300	0	0	27,940	0	80,000
ELKINS LEADERSHIP FORUM FUND	0	0	0	0	5,000	0	5,000
SYBIL PITTMAN SCH	0	0	0	0	2,000	0	2,000
HEVRDEJS ENDOWMENT	0	0	0	0	1,000	0	1,000
GREAT CONVERSATION SCH	0	0	0	0	40,000	0	40,000
TKE SCHOLARSHIP	0	0	0	0	3,000	0	3,000
EL PASO CORPORATION SCH	0	0	0	0	10,000	0	10,000
ENRON MERIT SCH	0	0	0	0	20,000	0	20,000
JP MORGAN CHASE BANK SCH	0	0	0	0	30,000	0	30,000
UHWA MARY HARDING HOFFMAN	0	0	0	0	2,000	0	2,000

University of Houston
 Cost Center Summary of HONORS
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4045 H0078 H0073 NA (54910) TEXANER JAMES SCH	0	0	0	0	0
4045 H0078 H0074 NA (54911) HONORS STUDY ABROAD	0	0	0	0	0
4045 H0078 H2648 NA (46387) TCB NATIONAL MERIT SCHOLARSH	0	0	0	0	0
4045 H0078 H2649 NA (46388) FOUNDERS SCHOLARSHIP	0	0	0	0	0
4045 H0078 H2816 NA (46389) FOUNDATION EXCELLENCE SCH	0	0	0	0	0
4045 H0078 H2884 NA (46390) LESTER & SUE SMITH SCHOLARSH	0	0	0	0	0
EXPENDITURE TOTAL	106,807	132,924	0	35,500	275,231

University of Houston
 Cost Center Summary of HONORS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
TEXANER JAMES SCH	0	0	0	0	1,000	0	1,000
HONORS STUDY ABROAD	0	0	0	0	5,000	0	5,000
TCB NATIONAL MERIT SCHOLARSHIP	0	0	0	0	2,000	0	2,000
FOUNDERS SCHOLARSHIP	0	0	0	0	30,000	0	30,000
FOUNDATION EXCELLENCE SCH	0	0	0	0	138,000	0	138,000
LESTER & SUE SMITH SCHOLARSHIP	0	0	0	0	4,500	0	4,500
EXPENDITURE TOTAL	275,231	40,933	0	0	745,659	0	1,061,823

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HOTEL & RESTAURANT MANAGEMENT

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0081 H0027 NA (52985) JIMMIE DEE FORE SCHOLARSHIP	0	0	0	0	0
4027 H0081 H0028 NA (52986) JAMES B "SAM" BASS CCM SCHOL	0	0	0	0	0
4027 H0081 H0029 NA (52987) LES DAMES D'ESCOFFIER ENDOW	0	0	0	0	0
4027 H0081 H0030 NA (52988) ALLEN HERMANSEN SCHOLARSHIP	0	0	0	0	0
4027 H0081 H0031 NA (52990) MARY DOUGLAS SCHOLARSHIP	0	0	0	0	0
4027 H0081 H0032 NA (52991) CAMILE BERMANN SCHOLARSHIP	0	0	0	0	0
4027 H0081 H0474 NA (16827) HILTON C N JR SCHOLA	0	0	0	0	0
4027 H0081 H0968 NA (16593) CHC GENERAL SCHOLARSHIP	0	0	0	0	0
4027 H0081 H1030 NA (16898) HRM PAR EXCELLENCE	0	0	0	0	0
4027 H0081 H1364 NA (16477) HRS ANNUAL CHAINE SCHOLARSHI	0	0	0	0	0
4027 H0081 H1366 NA (16486) HRM HILTON CORP. SCH	0	0	0	0	0
4027 H0081 H1376 NA (16498) BRINKER INTERNATIONAL ENDOW	0	0	0	0	0
4027 H0081 H2533 NA (16912) HRM MISC SCHOLARSHIPS	0	0	0	0	0
4027 H0081 H2602 NA (30056) PAPPAS MINORITY SCHOLARSHIPS	0	0	0	0	0
4027 H0081 H3709 NA (43956) HRM HSMAI ANNUAL SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8352 NA (50871) UH SANANTONIO ALUMNI SCHOLAR	0	0	0	0	0
4027 H0081 H8353 NA (50872) ARAMARK SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8354 NA (50873) FOOD&BEVERAGE MGRS ASSOC OF	0	0	0	0	0
4027 H0081 H8355 NA (50874) CHARLES WARCZAK JR SCHOLARSH	0	0	0	0	0
4027 H0081 H8356 NA (50875) MICHAEL D ROSE FAMILY SHOLAR	0	0	0	0	0
4027 H0081 H8358 NA (50877) GRAND WINE & FOOD AFFAIR SCH	0	0	0	0	0
4027 H0081 H8359 NA (50878) HOSPITALITY INDUSTRY HALL OF	0	0	0	0	0
4027 H0081 H8360 NA (50879) LEE GERNANDER SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8361 NA (50880) HILTON COLLEGE ALUMNI BOARD	0	0	0	0	0
4027 H0081 H8362 NA (50881) STAR ANNIVERSARY SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8363 NA (50882) VARGO FAMILY SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8364 NA (50883) TOURISM CARES DR WILLIAM WRI	0	0	0	0	0
4027 H0081 H8365 NA (50884) LUBY'S INC ENDOWED SCHOLAR	0	0	0	0	0
4027 H0081 H8366 NA (50885) STECKLEIN FAMILY SCHOLAR	0	0	0	0	0
4027 H0081 H8367 NA (50886) WOLF H HENGST SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8369 NA (50888) SOUTHWELL, STEGER, BRECUINIER	0	0	0	0	0
4027 H0081 H8370 NA (50889) ROBERT & SHARRON PLANCK SCHO	0	0	0	0	0
4027 H0081 H8371 NA (50890) ARAMARK/AL EMANMI SCHOLARSHI	0	0	0	0	0
4027 H0081 H8372 NA (50891) LAWRENCE W SHIPLEY JR SCHOLA	0	0	0	0	0
4027 H0081 H8373 NA (50892) ACCOR SCHOLARSHIP ENDOWMENT	0	0	0	0	0
4027 H0081 H8375 NA (50894) THE FRED & MABEL R PARKS SCH	0	0	0	0	0
4027 H0081 H8376 NA (50895) MARRIOTT FOUNDATION EXCELLEN	0	0	0	0	0
4027 H0081 H8377 NA (50896) KEINZ(HENRI) G LEWIN SCHOLAR	0	0	0	0	0
4027 H0081 H8378 NA (50897) MCCANN FAMILY SCHOLARSHIP EN	0	0	0	0	0
4027 H0081 H8379 NA (50898) AMDOR-STONE SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8380 NA (50899) GEORGE & MYRA HALL SCHOLARSH	0	0	0	0	0
4027 H0081 H8381 NA (50900) ROCKETT LAT AMER/STU ABRO EN	0	0	0	0	0
4027 H0081 H8382 NA (50901) MCINGVALE GAMING SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8384 NA (50903) OBEROI HOLDINGS SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8385 NA (50904) INT'L STUDENTS SCHOLARSHIP E	0	0	0	0	0
4027 H0081 H8386 NA (50870) MY TABLE MAGAZINE SCHOLARSHI	0	0	0	0	0
4027 H0081 H8393 NA (51098) ERIK J WORSCHER ENDOWMENT	0	0	0	0	0
4028 H0080 H1352 NA (16589) HRM FOREHAND SCH END FUND	0	0	0	0	0
4028 H0080 H1354 NA (10862) HRM H DOBSON MEM SCH ENDOWME	0	0	0	0	0
4028 H0080 H1356 NA (16590) HRM RAPPOLE SHERIDAN SCH END	0	0	0	0	0
4028 H0080 H1358 NA (16474) HERBERT O WILSON SCHOLARSHIP	0	0	0	0	0
4028 H0080 H1384 NA (16500) GREGORY J PAPPAS MEMORIAL SC	0	0	0	0	0
4028 H0080 H1386 NA (16501) PAPPAS RESTARUANTS ENDOW SCH	0	0	0	0	0
4028 H0080 H1388 NA (16502) HRM BRISTOL SCHOLARSHIP ENDO	0	0	0	0	0
4028 H0081 H0460 NA (16988) HRM DAVIS ENDOWED SCHOLARSHI	0	0	0	0	0
4028 H0081 H0508 NA (16841) HRM PETER J TOMAC SCH	0	0	0	0	0
4028 H0081 H0544 NA (16855) SCOTT HARDY MEMORIAL SCH-HRM	0	0	0	0	0
4028 H0081 H0576 NA (16984) EARLE WYATT SCHOLAR	0	0	0	0	0
4028 H0081 H0802 NA (16628) HOTEL REST MGT SCHOL	0	0	0	0	0
4028 H0081 H0836 NA (16861) HRM PAR EXCELLENCE END SCH F	0	0	0	0	0
4028 H0081 H0888 NA (13167) HRM LEONARD ROLSTON	0	0	0	0	0
4028 H0081 H0896 NA (35113) HRM JP SUTHERLAND MEM SCHOLA	0	0	0	0	0
4028 H0081 H0990 NA (14169) LEONARD D MCNEIL SCHOLARSHIP	0	0	0	0	0
4028 H0081 H0992 NA (16820) C VICTOR RICHARD SCHOL	0	0	0	0	0
4028 H0081 H1336 NA (16580) HRM GLAZERS ENDOWMENT	0	0	0	0	0
4028 H0081 H1338 NA (35112) HRM RAY KROC ENDOWMENT	0	0	0	0	0
4028 H0081 H1342 NA (11997) HRM HOU REST ASS END	0	0	0	0	0
4028 H0081 H1344 NA (16585) HRM JO FISCHER END	0	0	0	0	0
4028 H0081 H1346 NA (16586) HRM LATTIN SCH END	0	0	0	0	0
4028 H0081 H1348 NA (16587) HRM WASKEY MEM SCH FUND	0	0	0	0	0
4028 H0081 H1350 NA (16588) HRM BOMBAYWALA SCH END	0	0	0	0	0
4028 H0081 H1360 NA (16475) HRM F&B MGRS SCH	0	0	0	0	0
4028 H0081 H1362 NA (35111) RODEO SCHOLARSHIP	0	0	0	0	0
4028 H0081 H1368 NA (16487) HRM NAT HART ENDOWMENT	0	0	0	0	0
4028 H0081 H1370 NA (16488) HRM GOURMET NIGHT END SCHOLA	0	0	0	0	0

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
JIMMIE DEE FORE SCHOLARSHIP	0	0	0	0	1,500	0	1,500
JAMES B "SAM" BASS CCM SCHOLAR	0	0	0	0	1,000	0	1,000
LES DAMES D'ESCOFFIER ENDOW	0	0	0	0	10,000	0	10,000
ALLEN HERMANSEN SCHOLARSHIP	0	0	0	0	2,500	0	2,500
MARY DOUGLAS SCHOLARSHIP	0	0	0	0	1,000	0	1,000
CAMILE BERMAN SCHOLARSHIP	0	0	0	0	2,000	0	2,000
HILTON C N JR SCHOLA	0	0	0	0	78,000	0	78,000
CHC GENERAL SCHOLARSHIP	0	0	0	0	190,000	0	190,000
HRM PAR EXCELLENCE	0	0	0	0	23,000	0	23,000
HRS ANNUAL CHAINE SCHOLARSHIP	0	0	0	0	0	0	0
HRM HILTON CORP. SCH	0	0	0	0	1,001	0	1,001
BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	20,000	0	20,000
HRM MISC SCHOLARSHIPS	0	0	0	0	12,700	0	12,700
PAPPAS MINORITY SCHOLARSHIPS	0	0	0	0	0	0	0
HRM HSMAI ANNUAL SCHOLARSHIP	0	0	0	0	3,000	0	3,000
UH SANANTONIO ALUMNI SCHOLARSH	0	0	0	0	1,000	0	1,000
ARAMARK SCHOLARSHIP	0	0	0	0	5,000	0	5,000
FOOD&BEVERAGE MGRS ASSOC OF HO	0	0	0	0	1,000	0	1,000
CHARLES WARCZAK JR SCHOLARSHIP	0	0	0	0	1,300	0	1,300
MICHAEL D ROSE FAMILY SHOLARSH	0	0	0	0	4,000	0	4,000
GRAND WINE & FOOD AFFAIR SCH	0	0	0	0	7,500	0	7,500
HOSPITALITY INDUSTRY HALL OF H	0	0	0	0	1,000	0	1,000
LEE GERNANDER SCHOLARSHIP	0	0	0	0	1,000	0	1,000
HILTON COLLEGE ALUMNI BOARD SC	0	0	0	0	1,000	0	1,000
STAR ANNIVERSARY SCHOLARSHIP	0	0	0	0	1,000	0	1,000
VARGO FAMILY SCHOLARSHIP	0	0	0	0	1,000	0	1,000
TOURISM CARES DR WILLIAM WRIGH	0	0	0	0	1,200	0	1,200
LUBY'S INC ENDOWED SCHOLAR	0	0	0	0	1,000	0	1,000
STECKLEIN FAMILY SCHOLAR	0	0	0	0	2,000	0	2,000
WOLF H HENGST SCHOLARSHIP	0	0	0	0	5,500	0	5,500
SOUTHWELL, STEGER, BRECUNIER S	0	0	0	0	13,000	0	13,000
ROBERT & SHARRON PLANCK SCHOLA	0	0	0	0	1,000	0	1,000
ARAMARK/AL EMANMI SCHOLARSHIP	0	0	0	0	1,000	0	1,000
LAWRENCE W SHIPLEY JR SCHOLARS	0	0	0	0	1,000	0	1,000
ACCOR SCHOLARSHIP ENDOWMENT	0	0	0	0	8,500	0	8,500
THE FRED & MABEL R PARKS SCHOL	0	0	0	0	7,000	0	7,000
MARRIOTT FOUNDATION EXCELLENCE	0	0	0	0	6,000	0	6,000
KEINZ(HENRI) G LEWIN SCHOLARSH	0	0	0	0	2,000	0	2,000
MCCANN FAMILY SCHOLARSHIP END	0	0	0	0	1,000	0	1,000
AMDOR-STONE SCHOLARSHIP	0	0	0	0	1,250	0	1,250
GEORGE & MYRA HALL SCHOLARSHIP	0	0	0	0	2,500	0	2,500
ROCKETT LAT AMER/STU ABRO ENDO	0	0	0	0	11,000	0	11,000
MCINGVALE GAMING SCHOLARSHIP	0	0	0	0	6,000	0	6,000
OBEROI HOLDINGS SCHOLARSHIP EN	0	0	0	0	2,000	0	2,000
INT'L STUDENTS SCHOLARSHIP END	0	0	0	0	1,500	0	1,500
MY TABLE MAGAZINE SCHOLARSHIP	0	0	0	0	3,500	0	3,500
ERIK J WORSCHER ENDOWMENT	0	0	0	0	4,000	0	4,000
HRM FOREHAND SCH END FUND	0	0	0	0	6,900	0	6,900
HRM H DOBSON MEM SCH ENDOWMENT	0	0	0	0	1,500	0	1,500
HRM RAPPOLE SHERIDAN SCH ENDOW	0	0	0	0	6,500	0	6,500
HERBERT O WILSON SCHOLARSHIP	0	0	0	0	2,000	0	2,000
GREGORY J PAPPAS MEMORIAL SCHO	0	0	0	0	4,500	0	4,500
PAPPAS RESTARUANTS ENDOW SCHOL	0	0	0	0	4,500	0	4,500
HRM BRISTOL SCHOLARSHIP ENDOWM	0	0	0	0	1,500	0	1,500
HRM DAVIS ENDOWED SCHOLARSHIP	0	0	0	0	2,400	0	2,400
HRM PETER J TOMAC SCH	0	0	0	0	1,000	0	1,000
SCOTT HARDY MEMORIAL SCH-HRM	0	0	0	0	2,500	0	2,500
EARLE WYATT SCHOLAR	0	0	0	0	1,750	0	1,750
HOTEL REST MGT SCHOL	0	0	0	0	5,700	0	5,700
HRM PAR EXCELLENCE END SCH FUN	0	0	0	0	2,000	0	2,000
HRM LEONARD ROLSTON	0	0	0	0	2,100	0	2,100
HRM JP SUTHERLAND MEM SCHOLARH	0	0	0	0	1,300	0	1,300
LEONARD D MCNEIL SCHOLARSHIP	0	0	0	0	425	0	425
C VICTOR RICHARD SCHOL	0	0	0	0	1,400	0	1,400
HRM GLAZERS ENDOWMENT	0	0	0	0	1,500	0	1,500
HRM RAY KROC ENDOWMENT	0	0	0	0	1,000	0	1,000
HRM HOU REST ASS END	0	0	0	0	13,000	0	13,000
HRM JO FISCHER END	0	0	0	0	1,000	0	1,000
HRM LATTIN SCH END	0	0	0	0	1,100	0	1,100
HRM WASKEY MEM SCH FUND	0	0	0	0	1,500	0	1,500
HRM BOMBAYWALA SCH END	0	0	0	0	822	0	822
HRM F&B MGRS SCH	0	0	0	0	13,000	0	13,000
RODEO SCHOLARSHIP	0	0	0	0	11,300	0	11,300
HRM NAT HART ENDOWMENT	0	0	0	0	2,300	0	2,300
HRM GOURMET NIGHT END SCHOLARS	0	0	0	0	1,500	0	1,500

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0081 H1372 NA (35110) HRM IAHA SCHOLARSHIP	0	0	0	0	0
4028 H0081 H1376 NA (35109) BRINKER INTERNATIONAL ENDOW	0	0	0	0	0
4028 H0081 H1378 NA (14155) FOUR SEASONS HOTELS SCHOL -	0	0	0	0	0
4028 H0081 H1380 NA (10764) NAT ASSOC CATERING EXECUTIVE	0	0	0	0	0
4028 H0081 H1699 NA (16523) MARY LOOK SCHOLARSHIP	0	0	0	0	0
4028 H0081 H1701 NA (16524) ROSEMARY GARBETT SCHOLARSHIP	0	0	0	0	0
4028 H0081 H1725 NA (16512) HRM BLISS SCHOLARSHIP	0	0	0	0	0
4028 H0081 H1727 NA (16513) HRM ASSOCIATE/PARKER	0	0	0	0	0
4028 H0081 H2431 NA (16582) CHARLES FITZGIMMONS SCHOL	0	0	0	0	0
4028 H0081 H2432 NA (16583) HRM TH & MA SCHOLARSHIP	0	0	0	0	0
4028 H0081 H2585 NA (28945) HRM SIMMONS SCHOLARSHIP	0	0	0	0	0
4028 H0081 H8324 NA (50128) BROTHERHOOD KNIGHTS OF VINE	0	0	0	0	0
4028 H0081 H9620 NA (28122) CURTIS NELSON SCHOL ENDOW	0	0	0	0	0
4028 H0081 H9742 NA (34596) MASSAD FAMILY SCHOLARSHIP	0	0	0	0	0
4041 H0080 A1368 NA (17448) ANNUAL FUND HRM	0	0	0	0	0
4041 H0080 A1536 NA (17609) HRM MISC DONORS	0	0	0	0	0
4041 H0080 A1546 NA (17467) HRM PARTNERS IN EDUCATION	0	0	0	0	0
4041 H0080 A1554 NA (35115) HRM E.M. HILTON CHAIR	39,700	20,800	0	30,000	90,500
4041 H0080 C0532 NA (10810) LPMI GRANT HILTON COLLEGE	0	0	0	0	0
4041 H0080 D1235 NA (17479) HILTON LIBRARY FUND	0	0	0	0	0
4041 H0080 D1241 NA (17487) HRM FREDPARKS WINE SENSORY L	0	0	0	0	0
4041 H0080 D1247 NA (17607) HRM FRED PARKS LECTURE SERIE	0	0	0	0	0
4041 H0080 D1251 NA (17393) HRM T.R.E.C.	5,000	0	0	0	5,000
4041 H0080 D1253 NA (10895) HRM GOURMET NIGHT	27,000	0	0	6,300	33,300
4041 H0081 A0449 NA (32601) HOTEL & REST MGT DOE	0	0	0	0	0
4041 H0081 A0864 NA (30292) HRM FAC DEV, BARTH	0	0	0	0	0
4041 H0081 A1540 NA (17610) CN HILTON PROFESSORSHIP	16,001	52,000	1,000	37,000	106,001
4041 H0081 A1542 NA (17450) HILTON DEVELOPMENT	0	103,500	0	4,000	107,500
4041 H0081 A1544 NA (17451) BARRON HILTON	0	171,042	2,000	17,000	190,042
4041 H0081 A1556 NA (35114) HRM OPERATING SUPPORT	0	0	0	0	0
4041 H0081 A1955 NA (26239) HUBBS PROFESSORSHIP	18,000	0	0	0	18,000
4041 H0081 A2026 NA (30245) FORTE VISITING SCHOLAR	0	0	0	0	0
4041 H0081 A2054 NA (31367) GHRA RESTAURANT EDUC FUND	0	0	0	0	0
4041 H0081 A9781 NA (42586) SPEC'S CH FDN PROF / HRM	10,500	0	0	0	10,500
4041 H0081 C0369 NA (30290) HRM FRED PARKS	0	0	0	0	0
4041 H0081 C0470 NA (17606) HRM DEAN'S FUND - A E	0	0	10,000	0	10,000
4041 H0081 D0038 NA (52462) HRM ALUMNI HALL	0	0	0	0	0
4041 H0081 D0052 NA (52984) BEST WESTERN HISTORY&LEGACIE	0	0	0	2,500	2,500
4041 H0081 D0722 NA (30269) HRM NORMAN E BRINKER	0	0	0	0	0
4041 H0081 D1237 NA (17481) HRM PAR EXECELENCE	0	0	0	0	0
4041 H0081 D1239 NA (17482) HRM HOSP IND HISP DEV INST	0	0	0	0	0
4041 H0081 D1243 NA (17591) FACULTY DEV - ABBOTT	0	0	0	0	0
4041 H0081 D1245 NA (17592) ERIC'S CLUB GIFTS	0	0	0	0	0
4041 H0081 D1249 NA (17391) HRM GRAND WINE AND FOOD AFFA	0	30,000	0	0	30,000
4041 H0081 D1259 NA (17396) HRM MARRIOTT STUDENT EXECEL	60,000	145,000	0	0	205,000
4041 H0081 D1835 NA (30294) FACULTY DEVELOPMENT GUCHAIT	0	0	0	0	0
4041 H0081 D1836 NA (30296) FACULTY DEVELOPMENT MOROSAN	0	0	0	0	0
4041 H0081 D1837 NA (30298) FACULTY DEVELOPMENT -KOH	0	0	0	0	0
4041 H0081 D1838 NA (30300) FACULTY DEVELOPMENT - MADERA	0	0	0	0	0
4041 H0081 D1839 NA (30302) FACULTY DEV-DRAPER	0	0	0	0	0
4041 H0081 D1842 NA (30308) FACULTY DEVELOPMENT - DAWSON	0	0	0	0	0
4041 H0081 D1843 NA (30310) FACULTY DEVELOPMENT - NEAL	0	0	0	0	0
4041 H0081 D1844 NA (30312) FACULTY DEV-GRAVES	0	0	0	0	0
4041 H0081 D1845 NA (30314) FACULTY DEVELOPMENT - HUA	0	0	0	0	0
4041 H0081 D1846 NA (30316) FACULTY DEVELOPMENT - BACK	0	0	0	0	0
4041 H0081 D1847 NA (30318) ASSOC DEANS OFFICE - DOE	0	0	0	0	0
4041 H0081 D1849 NA (30322) FACULTY DEV-TITZ	0	0	0	0	0
4041 H0081 D1850 NA (30324) HILTON GRANT-ARCHIVES	0	0	15,000	0	15,000
4041 H0081 D2821 NA (35237) FACULTY DEV-BOGER	0	0	0	0	0
4041 H0081 D2824 NA (35319) HILTON MARKETING	0	74,000	0	0	74,000
4041 H0081 D2825 NA (35379) HRM FERMENTATION & BREWING L	0	0	0	0	0
4041 H0081 D3160 NA (42585) HRM CLINTON L RAPPOLE PROF	41,000	0	0	0	41,000
4041 H0081 D3208 NA (42584) ERIK J WORSCHER LECTURESHIP	0	0	0	0	0
4041 H0081 D3209 NA (42587) FRANK G WANGEMAN ARCHIVES EN	0	0	0	0	0
4041 H0081 D3216 NA (42660) CURTIS CARLSON END FELLOWSHI	0	0	0	18,325	18,325
4041 H0081 D3217 NA (42661) HOSP INDUSTRY HALL OF HON EN	12,000	0	0	0	12,000
4041 H0081 D3218 NA (42662) HFTP ENDOWED FELLOWSHIP	0	20,000	0	0	20,000
4041 H0081 D3270 NA (46009) HRM STUDENT LEADERSHIP FUND	0	0	0	40,000	40,000
4041 H0081 D3538 NA (36142) HRM ALUMNI DEVELOPMENT	0	62,887	0	0	62,887
4041 H0081 D3539 NA (36143) HRM HALL OF HONOR	0	10,000	0	6,500	16,500
4041 H0081 D3541 NA (36145) WINE AND SPIRIT INSTITUTE	41,000	0	5,000	42,000	88,000
4041 H0081 D3542 NA (36146) HRM HFTP OFFICE	0	53,000	0	0	53,000
4041 H0081 D3543 NA (36147) HRM AH & LA OFFICE	0	42,000	0	7,500	49,500
4041 H0081 D3544 NA (36148) HILTON HISTORY & LEGACIES PR	0	0	0	0	0
4041 H0081 D3726 NA (41614) MASSAD FAMILY LIBRARY RENOVA	0	0	0	0	0

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HRM IAHA SCHOLARSHIP	0	0	0	0	4,300	0	4,300
BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	4,300	0	4,300
FOUR SEASONS HOTELS SCHOL - HR	0	0	0	0	15,500	0	15,500
NAT ASSOC CATERING EXECUTIVE S	0	0	0	0	2,300	0	2,300
MARY LOOK SCHOLARSHIP	0	0	0	0	6,500	0	6,500
ROSEMARY GARBETT SCHOLARSHIP	0	0	0	0	4,600	0	4,600
HRM BLISS SCHOLARSHIP	0	0	0	0	19,000	0	19,000
HRM ASSOCIATE/PARKER	0	0	0	0	2,000	0	2,000
CHARLES FITZGIMMONS SCHOL	0	0	0	0	980	0	980
HRM TH & MA SCHOLARSHIP	0	0	0	0	5,101	0	5,101
HRM SIMMONS SCHOLARSHIP	0	0	0	0	3,000	0	3,000
BROTHERHOOD KNIGHTS OF VINE	0	0	0	0	2,400	0	2,400
CURTIS NELSON SCHOL ENDOW	0	0	0	0	9,948	0	9,948
MASSAD FAMILY SCHOLARSHIP	0	0	0	0	2,300	0	2,300
ANNUAL FUND HRM	0	0	0	0	5,770	0	5,770
HRM MISC DONORS	0	0	0	0	12,655	0	12,655
HRM PARTNERS IN EDUCATION	0	0	0	0	1,830	0	1,830
HRM E.M. HILTON CHAIR	90,500	15,000	0	0	30,500	0	136,000
LPMI GRANT HILTON COLLEGE	0	0	0	0	2,440	0	2,440
HILTON LIBRARY FUND	0	0	0	0	500	0	500
HRM FREDPARKS WINE SENSORY LAB	0	0	0	0	880,000	0	880,000
HRM FRED PARKS LECTURE SERIES	0	0	0	0	53,000	0	53,000
HRM T.R.E.C.	5,000	1,000	0	0	1,000	0	7,000
HRM GOURMET NIGHT	33,300	6,700	0	0	120,000	0	160,000
HOTEL & REST MGT DOE	0	0	0	0	208	0	208
HRM FAC DEV, BARTH	0	0	0	0	3,000	0	3,000
CN HILTON PROFESSORSHIP	106,001	24,740	0	0	19,259	0	150,000
HILTON DEVELOPMENT	107,500	21,000	0	0	21,500	0	150,000
BARRON HILTON	190,042	35,500	0	0	104,458	0	330,000
HRM OPERATING SUPPORT	0	0	0	0	55,000	0	55,000
HUBBS PROFESSORSHIP	18,000	4,000	0	0	1,000	0	23,000
FORTE VISITING SCHOLAR	0	0	0	0	25,000	0	25,000
GHRA RESTAURANT EDUC FUND	0	0	0	0	5,000	0	5,000
SPEC'S CH FDN PROF / HRM	10,500	2,500	0	0	0	0	13,000
HRM FRED PARKS	0	0	0	0	6,000	0	6,000
HRM DEAN'S FUND - A E	10,000	0	0	0	130,000	0	140,000
HRM ALUMNI HALL	0	0	0	0	125,000	0	125,000
BEST WESTERN HISTORY&LEGACIES	2,500	0	0	0	1,000	0	3,500
HRM NORMAN E BRINKER	0	0	0	0	12,000	0	12,000
HRM PAR EXECELENCE	0	0	0	0	40,000	0	40,000
HRM HOSP IND HISP DEV INST	0	0	0	0	15,000	0	15,000
FACULTY DEV - ABBOTT	0	0	0	0	3,000	0	3,000
ERIC'S CLUB GIFTS	0	0	0	0	20,000	0	20,000
HRM GRAND WINE AND FOOD AFFAIR	30,000	7,500	0	0	12,500	0	50,000
HRM MARRIOTT STUDENT EXECEL SA	205,000	50,000	0	0	185,000	0	440,000
FACULTY DEVELOPMENT GUCHAIT	0	0	0	0	1,000	0	1,000
FACULTY DEVELOPMENT MOROSAN	0	0	0	0	2,000	0	2,000
FACULTY DEVELOPMENT -KOH	0	0	0	0	2,000	0	2,000
FACULTY DEVELOPMENT - MADERA	0	0	0	0	2,000	0	2,000
FACULTY DEV-DRAPER	0	0	0	0	2,000	0	2,000
FACULTY DEVELOPMENT - DAWSON	0	0	0	0	2,000	0	2,000
FACULTY DEVELOPMENT - NEAL	0	0	0	0	2,000	0	2,000
FACULTY DEV-GRAVES	0	0	0	0	2,000	0	2,000
FACULTY DEVELOPMENT - HUA	0	0	0	0	2,000	0	2,000
FACULTY DEVELOPMENT - BACK	0	0	0	0	2,000	0	2,000
ASSOC DEANS OFFICE - DOE	0	0	0	0	4,000	0	4,000
FACULTY DEV-TITZ	0	0	0	0	2,000	0	2,000
HILTON GRANT-ARCHIVES	15,000	0	0	0	15,000	0	30,000
FACULTY DEV-BOGER	0	0	0	0	4,000	0	4,000
HILTON MARKETING	74,000	16,000	0	0	70,000	0	160,000
HRM FERMENTATION & BREWING LAB	0	0	0	0	5,000	0	5,000
HRM CLINTON L RAPPOLE PROF	41,000	9,000	0	0	3,000	0	53,000
ERIK J WORSCHER LECTURESHIP	0	0	0	0	4,500	0	4,500
FRANK G WANGEMAN ARCHIVES END	0	0	0	0	1,500	0	1,500
CURTIS CARLSON END FELLOWSHIP	18,325	3,675	0	0	0	0	22,000
HOSP INDUSTRY HALL OF HON END	12,000	0	0	0	2,500	0	14,500
HFTP ENDOWED FELLOWSHIP	20,000	5,000	0	0	0	0	25,000
HRM STUDENT LEADERSHIP FUND	40,000	10,000	0	0	0	0	50,000
HRM ALUMNI DEVELOPMENT	62,887	17,000	0	0	78,113	0	158,000
HRM HALL OF HONOR	16,500	0	0	0	53,500	0	70,000
WINE AND SPIRIT INSTITUTE	88,000	9,000	0	0	163,000	0	260,000
HRM HFTP OFFICE	53,000	13,000	0	0	6,000	0	72,000
HRM AH & LA OFFICE	49,500	12,000	0	0	48,500	0	110,000
HILTON HISTORY & LEGACIES PROG	0	0	0	0	1,500	0	1,500
MASSAD FAMILY LIBRARY RENOVATI	0	0	0	0	30,000	0	30,000

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0081 D3951 NA (44122) HRM MCINGVALE GAMING FUND	0	0	0	0	0
4041 H0081 D8350 NA (50908) CURRICULUM & EXPERIMENTAL LE	0	0	0	51,500	51,500
4041 H0081 D8351 NA (50909) MASSAD FAMILY RESEARCH ENDOW	0	12,000	0	13,000	25,000
4041 H0081 D8352 NA (50910) MASSAD FAMILY ARCHIVIST ENDO	13,000	0	0	0	13,000
4041 H0081 D8353 NA (50911) MCINGVALE GAMING FACULTY END	18,000	0	0	0	18,000
4041 H0081 D8354 NA (50912) HVS FACULTY RESEARCH ENDOWME	7,000	0	0	0	7,000
4041 H0081 D8355 NA (50913) ACCOR FACULTY SUPPORT ENDOWM	0	0	0	0	0
4041 H0081 F1179 NA (17303) HRM San Antonio Campus	0	0	0	0	0
4041 H0081 G0636 NA (42093) HRM FY08 HILTON RENOVATION	0	0	0	0	0
4042 H0081 A2097 NA (35119) MEAT SCIENCE	0	0	0	0	0
4042 H0081 D1239 NA (40798) HRM HOSP IND HISP DEV INST	0	0	0	0	0
4042 H0081 D2817 NA (35117) EXEC & CONT EDUC	0	0	0	0	0
4042 H0081 D2818 NA (35118) FRED PARKS WINE CELLAR	0	0	0	0	0
4042 H0081 D3087 NA (40797) HRM DONALD GREENAWAY	0	0	0	5,000	5,000
4042 H0081 D3088 NA (40799) HOTEL & LODG ASSOC GREATER H	0	0	0	0	0
4042 H0081 D3089 NA (40800) HRM VALLONE ENDOWED SCHOLARS	0	0	0	0	0
4042 H0081 D9726 NA (33788) HFTP RAYMOND C ELLIS END-HRM	0	0	0	0	0
4042 H0081 D9733 NA (34415) GARRET DAWSON SONNY LOOK END	0	0	0	0	0
4042 H0081 D9783 NA (35966) LYNN & MARCEL MASON END - HR	0	0	0	0	0
EXPENDITURE TOTAL	308,201	796,229	33,000	280,625	1,418,055

University of Houston
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HRM MCINGVALE GAMING FUND	0	0	0	0	2,500	0	2,500
CURRICULUM & EXPERIMENTAL LEAR	51,500	9,500	0	0	0	0	61,000
MASSAD FAMILY RESEARCH ENDOWME	25,000	6,000	0	0	0	0	31,000
MASSAD FAMILY ARCHIVIST ENDOWM	13,000	3,000	0	0	0	0	16,000
MCINGVALE GAMING FACULTY ENDOW	18,000	4,800	0	0	0	0	22,800
HVS FACULTY RESEARCH ENDOWMENT	7,000	0	0	0	0	0	7,000
ACCOR FACULTY SUPPORT ENDOWMEN	0	0	0	0	5,000	0	5,000
HRM San Antonio Campus	0	0	0	0	40,000	0	40,000
HRM FY08 HILTON RENOVATION	0	0	0	0	100,000	0	100,000
MEAT SCIENCE	0	0	0	0	775	0	775
HRM HOSP IND HISP DEV INST	0	0	0	0	7,392	0	7,392
EXEC & CONT EDUC	0	0	0	0	13,821	0	13,821
FRED PARKS WINE CELLAR	0	0	0	0	12,961	0	12,961
HRM DONALD GREENAWAY	5,000	611	0	0	0	0	5,611
HOTEL & LODG ASSOC GREATER HOU	0	0	0	0	12,889	0	12,889
HRM VALLONE ENDOWED SCHOLARSHI	0	0	0	0	7,400	0	7,400
HFTP RAYMOND C ELLIS END-HRM	0	0	0	0	6,635	0	6,635
GARRET DAWSON SONNY LOOK ENDOW	0	0	0	0	2,013	0	2,013
LYNN & MARCEL MASON END - HRM	0	0	0	0	5,103	0	5,103
EXPENDITURE TOTAL	1,418,055	286,526	0	0	3,249,899	0	4,954,480

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LAW CENTER

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0485 H0462 NA (40165) COUN LEGAL EDUC OPPO	0	0	0	0	0
4027 H0485 H0520 NA (40166) DEL BARTO LAW SCHO	0	0	0	0	0
4027 H0485 H0522 NA (40167) DELANGE A J SCHOLARS	0	0	0	0	0
4028 H0485 H1012 NA (40169) LAW PRUDENTIAL INSURANCE	0	0	0	0	0
4028 H0485 H1390 NA (40170) JUDGE MARY BACON SCHOL ENDOW	0	0	0	0	0
4028 H0485 H1392 NA (40171) CROWTHER LAW SCHOLARSHIP END	0	0	0	0	0
4028 H0485 H1641 NA (40174) LAW STEVENS SCHOLARSHIP FUND	0	0	0	0	0
4028 H0485 H1661 NA (40172) LAW FULTZ MEM SCH FUND	0	0	0	0	0
4028 H0485 H1677 NA (40173) LAW SMITH SCHOLARSHIP	0	0	0	0	0
4028 H0485 H1689 NA (40175) LAW GARWOOD AWARD	0	0	0	0	0
4041 H0042 C0435 NA (10784) LAW CENTER - ENERGY INSTITUT	0	0	0	0	0
4041 H0098 D8454 NA (52540) LAW MISC DONORS	0	0	0	0	0
4041 H0476 A1704 NA (40130) LAW BW YOUNG CHAIR	29,647	0	0	0	29,647
4041 H0480 C0721 NA (42206) EXTERNAL AFFAIRS	0	0	0	0	0
4041 H0490 D1303 NA (40259) TAX LAW PROGRAM	0	0	0	0	0
4041 H0499 D1307 NA (40286) INTELLECTUAL PROPERTY	30,000	53,844	0	3,000	86,844
4042 H0476 A1696 NA (40129) LAW BLAKELY PROF	40,263	0	0	0	40,263
4042 H0481 A1706 NA (40150) NATIONAL COLL. OF DIST. ATTO	0	0	0	0	0
4042 H0481 C9023 NA (48310) JUDGE RUBY KLESS SONDOCK LEC	0	0	0	0	0
4042 H0484 D3100 NA (41356) LAW FRANKEL END LECTURE FUND	0	0	0	0	0
4042 H0493 A2215 NA (41355) BATES DIST CHAIR IN LAW	41,800	0	0	0	41,800
4046 H0476 D3916 NA (43866) DAVID DOW	0	7,700	0	0	7,700
EXPENDITURE TOTAL	141,710	61,544	0	3,000	206,254

University of Houston
 Cost Center Summary of LAW CENTER
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
COUN LEGAL EDUC OPPO	0	0	0	0	4,699	0	4,699
DEL BARTO LAW SCHO	0	0	0	0	25,000	0	25,000
DELANGE A J SCHOLARS	0	0	0	0	15,000	0	15,000
LAW PRUDENTIAL INSURANCE	0	0	0	0	10,402	0	10,402
JUDGE MARY BACON SCHOL ENDOW	0	0	0	0	6,969	0	6,969
CROWTHER LAW SCHOLARSHIP ENDOW	0	0	0	0	18,191	0	18,191
LAW STEVENS SCHOLARSHIP FUND	0	0	0	0	908	0	908
LAW FULTZ MEM SCH FUND	0	0	0	0	18,494	0	18,494
LAW SMITH SCHOLARSHIP	0	0	0	0	1,004	0	1,004
LAW GARWOOD AWARD	0	0	0	0	16,018	0	16,018
LAW CENTER - ENERGY INSTITUTE	0	0	0	0	2,548	0	2,548
LAW MISC DONORS	0	0	0	0	6,434	0	6,434
LAW BW YOUNG CHAIR	29,647	0	0	0	0	0	29,647
EXTERNAL AFFAIRS	0	0	0	0	37,704	0	37,704
TAX LAW PROGRAM	0	0	0	0	14,264	0	14,264
INTELLECTUAL PROPERTY	86,844	26,153	0	0	7,003	0	120,000
LAW BLAKELY PROF	40,263	0	0	0	0	0	40,263
NATIONAL COLL. OF DIST. ATTORN	0	0	0	0	674	0	674
JUDGE RUBY KLESS SONDOCK LECT	0	0	0	0	50,000	0	50,000
LAW FRANKEL END LECTURE FUND	0	0	0	0	5,936	0	5,936
BATES DIST CHAIR IN LAW	41,800	3,200	0	0	5,000	0	50,000
DAVID DOW	7,700	2,218	0	0	82	0	10,000
EXPENDITURE TOTAL	206,254	31,571	0	0	246,330	0	484,155

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NATURAL SCIENCES & MATHEMATICS

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0102 D4129 NA (48373) DOCTORAL STUDENT IDENTIFICAT	0	0	0	0	0
4027 H0102 H2645 NA (43153) NSM SCHOLARSHIP EXCELLENCE F	0	0	0	0	0
4027 H0102 H2839 NA (37833) PERCOCO SCHOLARSHIP	0	0	0	0	0
4027 H0102 H8029 NA (44203) JOSEPH SCHATZ SCH END	0	0	0	0	0
4027 H0104 H0606 NA (16918) STUDENT SCHOLARSHIP FUND	0	0	0	0	0
4027 H0104 H0612 NA (16926) BIO LYNN LEINEN MEMORIAL	0	0	0	0	0
4027 H0107 H1400 NA (12151) CHEM ALUM AT SHELL SCH	0	0	0	0	0
4027 H0108 H0832 NA (16859) COMPUTER SCIENCE SCH	0	0	0	0	0
4027 H0109 H0648 NA (16941) SEG FOUNDATION	0	0	0	0	0
4027 H0109 H0926 NA (16894) PHILLIPS MINORITY SC	0	0	0	0	0
4027 H0110 H0047 NA (53843) MATH GRADUATE FELLOWSHIP	0	0	0	0	0
4027 H0110 H2643 NA (53808) MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0
4027 H0112 H0780 NA (16770) PHYSICS DEPT GEN SCH	0	0	0	0	0
4028 H0102 H0727 NA (16968) NSM ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0102 H1406 NA (16707) NSM ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0
4028 H0102 H1410 NA (16708) NSM - PERKIN ELMER SCHOLARSH	0	0	0	0	0
4028 H0102 H1412 NA (40839) NSM DAVIS SCHOL ENDOW FUND	0	0	0	0	0
4028 H0102 H2486 NA (10334) CHEUNG SCHOLARSHIP	0	0	0	0	0
4028 H0102 H2539 NA (40841) MELINDA IRWIN SCHOLARSHIP	0	0	0	0	0
4028 H0102 H2591 NA (40842) FRANK ROBERT RODD	0	0	0	0	0
4028 H0102 H2920 NA (41042) GREEN ENDOWED SCHP FOR PRE M	0	0	0	0	0
4028 H0102 H8029 NA (43155) JOSEPH SCHATZ SCH END	0	0	0	0	0
4028 H0102 H9725 NA (36716) GEORGE L & MYRJANE E HALL EN	0	0	0	0	0
4028 H0102 H9758 NA (36689) TANSEY FAMILY SCHO ENDOW-NSM	0	0	0	0	0
4028 H0104 H1394 NA (16623) BIO HLS&R SCHOLARSHIP	0	0	0	0	0
4028 H0104 H1398 NA (16624) HUGGINS SCH END-BIOL	0	0	0	0	0
4028 H0104 H8343 NA (52621) GREGORY BOUNDS & MAY NGUYEN	0	0	0	0	0
4028 H0107 H3503 NA (40240) LOMONTE SCHOLARSHIP	0	0	0	0	0
4028 H0107 H3504 NA (40241) SHANFIELD SCHOLARSHIP	0	0	0	0	0
4028 H0107 H8085 NA (45451) JAY K. KOCHI GRADUATE FELLOW	0	0	0	0	0
4028 H0109 H0458 NA (40845) MILTON DOBRIN SCHOLARSHIPS	0	0	0	0	0
4028 H0109 H0908 NA (40846) UGHGAA SCHOLARSHIP	0	0	0	0	0
4028 H0109 H2594 NA (29407) BUTLER MEMORIAL SCHOLARSHIP	0	0	0	0	0
4028 H0109 H2616 NA (42588) DODD'S FAMILY SCHOLARSHIPS	0	0	0	0	0
4028 H0109 H8030 NA (43874) LESLIE & ALAN MA WONG SCH EN	0	0	0	0	0
4028 H0110 H0788 NA (16773) MATH BENNER ENDOWED SCH	0	0	0	0	0
4028 H0110 H0984 NA (40848) BLANCHE GROVER	0	0	0	0	0
4028 H0110 H2875 NA (40517) GRAHAM SCHOLARSHIP	0	0	0	0	0
4028 H0110 H2922 NA (43379) GREATER TEXAS FDN SCHLSHP EN	0	0	0	0	0
4028 H0110 H8047 NA (43583) TEACH HOUSTON CHALLENGE FUND	0	0	0	0	0
4028 H0110 H8173 NA (47433) MICHAEL FRIEDBERG ENDOWED FE	0	0	0	0	0
4028 H0110 H8228 NA (52494) ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0
4040 H0112 D2797 NA (34633) IGNATIEV CULLEN CHAIR	0	0	0	0	0
4040 H0515 B1196 NA (44765) CNRCS INITIATIVE	0	0	0	0	0
4041 H0102 D0117 NA (54714) NSM STUDENT SUCCESS CENTER	0	0	0	0	0
4041 H0102 D3256 NA (45289) NSM ANNUAL FUND	0	0	0	0	0
4041 H0102 D3741 NA (42167) BRITISH PETROLEUM	0	0	0	0	0
4041 H0102 D4008 NA (45449) CONOCOPHILLIPS	0	0	0	0	0
4041 H0102 H3821 NA (48332) NSM GRAD FELLOWSHIP	0	0	0	0	0
4041 H0103 B1810 NA (39955) IMD MD ANDERSON	0	0	0	0	0
4041 H0104 A1712 NA (12223) NSM BIOL RETENTION GRANT	0	0	0	0	0
4041 H0104 B1316 NA (17336) MOLECULAR BIOLOGY	0	0	0	0	0
4041 H0104 B1318 NA (17345) BIO SHAKES VARIOUS DONORS	0	0	0	0	0
4041 H0104 B1682 NA (33101) VARIOUS DONOR-DRYER	0	0	0	0	0
4041 H0104 B1687 NA (33494) HME CONFERENCE	0	0	0	0	0
4041 H0104 B2754 NA (47257) BIOLOGY & BIOCHEMISTRY	0	0	0	0	0
4041 H0104 B4024 NA (50242) GUNARATNE MCNAIR FOUNDATION	0	22,500	0	0	22,500
4041 H0104 D1311 NA (17383) NSM BIO UNIV CAMPGN	0	0	0	0	0
4041 H0104 D1313 NA (13892) NSM BCHS UNIV CAMPGN	0	0	0	0	0
4041 H0104 D1325 NA (12000) BIOL/BCHS LEARNING & LEADING	0	0	0	0	0
4041 H0104 D1335 NA (14053) BIOL & BCHS ALUMNI GIFTS	0	0	0	0	0
4041 H0104 H2941 NA (41971) STUTZENBERGER SCHOLARSHIP	0	0	0	0	0
4041 H0107 A1714 NA (17384) NSM CHM UNIV CAMPGN	0	0	0	0	0
4041 H0107 A1885 NA (42594) CHEMISTRY LEARNING-LEADING F	0	0	0	0	0
4041 H0107 B1322 NA (17149) DR BERNAL RESEARCH	0	0	0	0	0
4041 H0107 B1324 NA (17150) KOCHI VARIOUS DONORS	0	0	0	0	0
4041 H0107 B1328 NA (12001) NSM-CHM-KADISH ELECT	0	0	0	0	0
4041 H0107 B1405 NA (44437) MAY DISCRETIONARY	0	0	0	0	0
4041 H0107 B1611 NA (28495) BALDELLI DONOR	0	3,500	0	5,000	8,500
4041 H0107 B1670 NA (32401) LEE DONOR	0	0	0	0	0
4041 H0107 B1699 NA (34451) RIGOBERTO ADVINCULA MIX DONO	0	0	0	0	0
4041 H0107 B2778 NA (48009) ACS AMI	0	0	0	0	0
4041 H0107 B3711 NA (44824) MILJANIC NEW FACULTY START U	0	0	0	0	0
4041 H0107 B3712 NA (44826) MOLLER NEW FACULTY START UP	0	0	0	0	0
4041 H0107 B3842 NA (52495) SUIT - MCELRAETH FELLOWSHIP	0	0	0	0	0

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	30,000	0	30,000
NSM SCHOLARSHIP EXCELLENCE FD	0	0	0	0	3,000	0	3,000
PERCOCO SCHOLARSHIP	0	0	0	0	216	0	216
JOSEPH SCHATZ SCH END	0	0	0	0	3,100	0	3,100
STUDENT SCHOLARSHIP FUND	0	0	0	0	480	0	480
BIO LYNN LEINEN MEMORIAL	0	0	0	0	500	0	500
CHEM ALUM AT SHELL SCH	0	0	0	0	145	0	145
COMPUTER SCIENCE SCH	0	0	0	0	11,000	0	11,000
SEG FOUNDATION	0	0	0	0	1,000	0	1,000
PHILLIPS MINORITY SC	0	0	0	0	0	0	0
MATH GRADUATE FELLOWSHIP	0	0	0	0	2,000	0	2,000
MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	3,000	0	3,000
PHYSICS DEPT GEN SCH	0	0	0	0	2,200	0	2,200
NSM ENDOWED SCHOLARSHIP	0	0	0	0	8,007	0	8,007
NSM ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	5,524	0	5,524
NSM - PERKIN ELMER SCHOLARSHIP	0	0	0	0	1,178	0	1,178
NSM DAVIS SCHOL ENDOW FUND	0	0	0	0	6,446	0	6,446
CHEUNG SCHOLARSHIP	0	0	0	0	1,237	0	1,237
MELINDA IRWIN SCHOLARSHIP	0	0	0	0	1,465	0	1,465
FRANK ROBERT RODD	0	0	0	0	1,943	0	1,943
GREEN ENDOWED SCHP FOR PRE MED	0	0	0	0	699	0	699
JOSEPH SCHATZ SCH END	0	0	0	0	437	0	437
GEORGE L & MYRJANE E HALL END	0	0	0	0	503	0	503
TANSEY FAMILY SCHO ENDOW-NSM	0	0	0	0	4,285	0	4,285
BIO HLS&R SCHOLARSHIP	0	0	0	0	110,528	0	110,528
HUGGINS SCH END-BIOL	0	0	0	0	16,620	0	16,620
GREGORY BOUNDS & MAY NGUYEN	0	0	0	0	4,500	0	4,500
LOMONTE SCHOLARSHIP	0	0	0	0	3,806	0	3,806
SHANFIELD SCHOLARSHIP	0	0	0	0	111	0	111
JAY K. KOCHI GRADUATE FELLOW	0	0	0	0	10,051	0	10,051
MILTON DOBRIN SCHOLARSHIPS	0	0	0	0	21,994	0	21,994
UGHGAA SCHOLARSHIP	0	0	0	0	6,366	0	6,366
BUTLER MEMORIAL SCHOLARSHIP	0	0	0	0	400	0	400
DODD'S FAMILY SCHOLARSHIPS	0	0	0	0	2,098	0	2,098
LESLIE & ALAN MA WONG SCH END	0	0	0	0	2,058	0	2,058
MATH BENNER ENDOWED SCH	0	0	0	0	7,854	0	7,854
BLANCHE GROVER	0	0	0	0	6,075	0	6,075
GRAHAM SCHOLARSHIP	0	0	0	0	397	0	397
GREATER TEXAS FDN SCHLSHP END	0	0	0	0	7,223	0	7,223
TEACH HOUSTON CHALLENGE FUND	0	0	0	0	4,422	0	4,422
MICHAEL FRIEDBERG ENDOWED FEL	0	0	0	0	2,796	0	2,796
ELIZABETH & HAROLD WILLIAMS	0	0	0	0	9,198	0	9,198
IGNATIEV CULLEN CHAIR	0	0	0	0	0	0	0
CNRCS INITIATIVE	0	0	0	0	100	0	100
NSM STUDENT SUCCESS CENTER	0	0	0	0	1,000	0	1,000
NSM ANNUAL FUND	0	0	0	0	20,000	0	20,000
BRITISH PETROLEUM	0	0	0	0	35,000	0	35,000
CONOCOPHILLIPS	0	0	0	0	30,000	0	30,000
NSM GRAD FELLOWSHIP	0	0	0	0	40,000	0	40,000
IMD MD ANDERSON	0	0	0	0	4,801	0	4,801
NSM BIOL RETENTION GRANT	0	0	0	0	0	0	0
MOLECULAR BIOLOGY	0	0	0	0	12,775	0	12,775
BIO SHAKES VARIOUS DONORS	0	0	0	0	6,073	0	6,073
VARIOUS DONOR-DRYER	0	0	0	0	3,994	0	3,994
HME CONFERENCE	0	0	0	0	0	0	0
BIOLOGY & BIOCHEMISTRY	0	0	0	0	10,203	0	10,203
GUNARATNE MCNAIR FOUNDATION	22,500	6,000	0	0	142,500	0	171,000
NSM BIO UNIV CAMPGN	0	0	0	0	0	0	0
NSM BCHS UNIV CAMPGN	0	0	0	0	280	0	280
BIOL/BCHS LEARNING & LEADING	0	0	0	0	1,407	0	1,407
BIOL & BCHS ALUMNI GIFTS	0	0	0	0	248	0	248
STUTZENBERGER SCHOLARSHIP	0	0	0	0	10,000	0	10,000
NSM CHM UNIV CAMPGN	0	0	0	0	800	0	800
CHEMISTRY LEARNING-LEADING FD	0	0	0	0	7,500	0	7,500
DR BERNAL RESEARCH	0	0	0	0	1,135	0	1,135
KOCHI VARIOUS DONORS	0	0	0	0	1,420	0	1,420
NSM-CHM-KADISH ELECT	0	0	0	0	650	0	650
MAY DISCRETIONARY	0	0	0	0	500	0	500
BALDELLI DONOR	8,500	1,500	0	0	20,000	0	30,000
LEE DONOR	0	0	0	0	10,000	0	10,000
RIGOBERTO ADVINCUA MIX DONOR	0	0	0	0	1,138	0	1,138
ACS AMI	0	0	0	0	1,000	0	1,000
MILJANIC NEW FACULTY START UP	0	0	0	0	30,000	0	30,000
MOLLER NEW FACULTY START UP	0	0	0	0	5,000	0	5,000
SUIT - MCEL RATH FELLOWSHIP	0	5,000	0	0	20,000	0	25,000

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0107 D2958 NA (37096) FRESHMAN DISCOV LEARNING CLA	0	0	0	4,000	4,000
4041 H0107 D8276 NA (49144) Camille & Henry Dreyfus Fund	0	0	0	0	0
4041 H0107 H2647 NA (42595) CHEMISTRY SCHOLARSHIP FUND	0	0	0	0	0
4041 H0107 H3514 NA (41687) EBY NEIL McELRATH FELLOW	0	0	0	0	0
4041 H0108 A1746 NA (14052) COMP SCI LEARNING LEADING	0	0	0	0	0
4041 H0108 B0025 NA (50791) NVIDIA	0	0	0	0	0
4041 H0108 B0026 NA (52225) CLIMATEMINDER	0	0	0	0	0
4041 H0108 B1315 NA (47001) YAHOO LABS	0	0	0	0	0
4041 H0108 B1758 NA (37270) QUANTITATIVE IMAGING LAB	0	0	0	0	0
4041 H0108 B1858 NA (42549) ECOLOGY MODELING	0	0	0	0	0
4041 H0108 B2785 NA (48104) NOKIA	0	0	0	0	0
4041 H0108 B3769 NA (43750) TI PROJECT	0	0	0	0	0
4041 H0108 B4045 NA (52090) TOTAL PGAS RESEARCH	0	0	0	0	0
4041 H0108 B4406 NA (39622) GABRIEL - CISCO SYSTEMS	0	0	0	0	0
4041 H0108 D1315 NA (17385) COMP SCI UNDERGRAD EDU FUND	0	0	0	0	0
4041 H0108 D3839 NA (44963) VEF FELLOW	0	0	0	0	0
4041 H0109 A1748 NA (17158) GEOLOGY ANNUAL FUND	0	0	0	0	0
4041 H0109 A1948 NA (10215) BURKE DONOR ACCOUNT	0	0	0	0	0
4041 H0109 A1949 NA (10131) CAPUANO DONOR ACCOUNT	0	0	0	0	0
4041 H0109 A1954 NA (26237) BISSADA DONOR ACCOUNT	0	0	0	0	0
4041 H0109 B1016 NA (52422) CASTAGNA DONOR	0	0	0	0	0
4041 H0109 B1332 NA (10907) APPLIED GEOPHYSICS	0	0	0	0	0
4041 H0109 B1374 NA (17072) PALEOMAGNETICS	0	0	0	0	0
4041 H0109 D0043 NA (52841) DEPT EXCELLENCE FUND	0	0	0	0	0
4041 H0109 D2735 NA (33680) FIELD CAMP SUPPORT	0	0	0	0	0
4041 H0109 D2984 NA (37387) BYUN DONOR	0	0	0	0	0
4041 H0109 D3041 NA (41859) GEOSCIENCES CHEVRON FUND	0	0	0	0	0
4041 H0109 D3164 NA (41334) KHAN DONOR	0	0	0	0	0
4041 H0109 D3198 NA (42013) BP FUND	0	0	0	0	0
4041 H0109 D3226 NA (42692) GOLOSHUBIN DONOR	0	0	0	0	0
4041 H0109 D3252 NA (45113) EASD SPECIAL EVENTS	0	0	0	0	0
4041 H0109 D3547 NA (36151) HAN DONOR	0	0	0	0	0
4041 H0109 D3670 NA (39252) CASTAGNA DONOR	0	0	0	0	0
4041 H0109 D3691 NA (41861) GEOSCIENCES SHELL FUND	0	0	0	0	0
4041 H0109 D3730 NA (41860) GEOSCIENCES MARATHON FUND	0	0	0	0	0
4041 H0109 D3734 NA (41839) STEWART DONOR	10	10	0	0	20
4041 H0109 D4015 NA (45652) GEOSCIENCES HESS FUND	0	0	0	0	0
4041 H0109 F1723 NA (30862) CHAFETZ DONOR	0	0	0	0	0
4041 H0109 F2647 NA (34516) HILTERMAN DONOR	0	0	0	0	0
4041 H0109 H0036 NA (53032) EAS GRAD SCHOLARSHIPS	0	0	0	0	0
4041 H0109 H2646 NA (33684) EAS UNDERGRAD SCHOLARSHIPS	0	0	0	0	0
4041 H0110 A1883 NA (16954) MATHEMATICS EXCELLENCE FUND	0	0	0	0	0
4041 H0110 A2162 NA (40746) SID TEACHHOUSTON	0	0	0	0	0
4041 H0110 A3519 NA (42018) TEACHHOUSTON	0	0	0	0	0
4041 H0110 B0076 NA (53756) RESEARCH & FACULTY SUPPORT	0	0	0	0	0
4041 H0110 B3737 NA (42028) F. FOSS RESEARCH FUNDS	0	0	0	0	0
4041 H0110 C0010 NA (54598) HARRIS CAMP DONATIONS	0	0	0	0	0
4041 H0110 D0072 NA (53254) Private gifts for teachHOUST	0	0	0	0	0
4041 H0110 D2731 NA (33635) MATH K-12 OUTREACH EXCELLENC	0	0	0	0	0
4041 H0110 D4102 NA (47822) CLAYTON FUND	0	0	0	0	0
4041 H0110 H2643 NA (33584) MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0
4041 H0112 A1716 NA (17498) NSM PHY UNIV CAMPGN	0	0	0	0	0
4041 H0112 A1881 NA (14034) PHYSICS VAR DONORS	0	0	0	0	0
4041 H0112 B3187 NA (53879) KOURI MIX DONOR	0	0	0	0	0
4041 H0112 B3684 NA (39789) MOSRP CONSORTIUM	0	0	0	0	0
4041 H0112 D2958 NA (37514) FRESHMAN DISCOV LEARNING CLA	0	0	0	0	0
4041 H0112 D4168 NA (49359) MARS ROVER	0	0	0	0	0
4041 H0515 D8294 NA (49572) CNRCS DONATIONS	0	0	0	0	0
4041 H0552 B2720 NA (47815) IDC BoBI	0	0	0	0	0
4042 H0102 A2217 NA (40840) PFEIFFER DIST CHAIR	0	0	0	0	0
4042 H0102 A8073 NA (44069) MARGARET S. SHERIFF TERM END	6,145	0	0	0	6,145
4042 H0102 A8074 NA (44070) ROBERT E. SHERIFF TERM END	0	0	0	6,145	6,145
4042 H0102 D1323 NA (17340) NSM CANNATA ENDOWMENT	0	0	0	0	0
4042 H0102 D8049 NA (43568) NSM GROWTH FUND ENDOWMENT	0	0	0	0	0
4042 H0102 D9744 NA (40843) JACK L AND PEGGY BATTLE END-	0	0	0	0	0
4042 H0103 A1740 NA (17154) NSM CHM MCCAMMON END	0	0	0	0	0
4042 H0103 D3108 NA (40850) NSM MCCAMMON END FUND	0	0	0	0	0
4042 H0104 D1329 NA (17348) BCHS CULLEN PROF	0	0	0	0	0
4042 H0104 D3105 NA (40844) BIO CATHERINE COMINSKY	0	0	0	0	0
4042 H0107 A1790 NA (17077) CHEM ANDERSON PROF-MCCAMMON	0	0	0	0	0
4042 H0107 B3401 NA (44656) ANDERSON CHAIR-GILBERSTON	0	0	0	0	0
4042 H0107 D3706 NA (40273) NSM-CHEM GENENERAL ENDOWMENT	0	0	0	0	0
4042 H0107 D3707 NA (40274) CULLEN ENDOWMENT	0	0	0	0	0
4042 H0108 B3680 NA (39721) PAVLI DIS - CHAIR	0	0	0	0	0
4042 H0108 B3681 NA (39722) KAKADIARIS - CHAIR	0	0	0	0	0

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
FRESHMAN DISCOV LEARNING CLASS	4,000	232	0	0	0	0	4,232
Camille & Henry Dreyfus Fund	0	0	0	0	9,000	0	9,000
CHEMISTRY SCHOLARSHIP FUND	0	0	0	0	460	0	460
EBY NEIL McELRATH FELLOW	0	0	0	0	0	0	0
COMP SCI LEARNING LEADING	0	0	0	0	71,000	0	71,000
NVIDIA	0	0	0	0	144,719	0	144,719
CLIMATEMINDER	0	0	0	0	4,970	0	4,970
YAHOO LABS	0	0	0	0	1,500	0	1,500
QUANTITATIVE IMAGING LAB	0	0	0	0	119	0	119
ECOLOGY MODELING	0	0	0	0	1,000	0	1,000
NOKIA	0	0	0	0	12,000	0	12,000
TI PROJECT	0	0	0	0	149,000	0	149,000
TOTAL PGAS RESEARCH	0	0	0	0	160,000	0	160,000
GABRIEL - CISCO SYSTEMS	0	0	0	0	325	0	325
COMP SCI UNDERGRAD EDU FUND	0	0	0	0	501	0	501
VEF FELLOW	0	0	0	0	30,000	0	30,000
GEOLOGY ANNUAL FUND	0	0	0	0	70,500	0	70,500
BURKE DONOR ACCOUNT	0	0	0	0	6,000	0	6,000
CAPUANO DONOR ACCOUNT	0	0	0	0	5,000	0	5,000
BISSADA DONOR ACCOUNT	0	0	0	0	4,000	0	4,000
CASTAGNA DONOR	0	0	0	0	25,000	0	25,000
APPLIED GEOPHYSICS	0	0	0	0	0	0	0
PALEOMAGNETICS	0	0	0	0	2,370	0	2,370
DEPT EXCELLENCE FUND	0	0	0	0	171,000	0	171,000
FIELD CAMP SUPPORT	0	0	0	0	12,375	0	12,375
BYUN DONOR	0	0	0	0	10,000	0	10,000
GEOSCIENCES CHEVRON FUND	0	0	0	0	0	0	0
KHAN DONOR	0	0	0	0	1,000	0	1,000
BP FUND	0	0	0	0	60,000	0	60,000
GOLOSHUBIN DONOR	0	0	0	0	24,000	0	24,000
EASD SPECIAL EVENTS	0	0	0	0	10,500	0	10,500
HAN DONOR	0	0	0	0	7,000	0	7,000
CASTAGNA DONOR	0	0	0	0	0	0	0
GEOSCIENCES SHELL FUND	0	0	0	0	0	0	0
GEOSCIENCES MARATHON FUND	0	0	0	0	35,502	0	35,502
STEWART DONOR	20	0	0	0	54,980	0	55,000
GEOSCIENCES HESS FUND	0	0	0	0	0	0	0
CHAFETZ DONOR	0	0	0	0	5,000	0	5,000
HILTERMAN DONOR	0	0	0	0	500	0	500
EAS GRAD SCHOLARSHIPS	0	0	0	0	211,000	0	211,000
EAS UNDERGRAD SCHOLARSHIPS	0	0	0	0	10,100	0	10,100
MATHEMATHICS EXCELLENCE FUND	0	0	0	0	2,800	0	2,800
SID TEACHHOUSTON	0	0	0	0	0	0	0
TEACHHOUSTON	0	0	0	0	0	0	0
RESEARCH & FACULTY SUPPORT	0	0	0	0	1,000	0	1,000
F. FOSS RESEARCH FUNDS	0	0	0	0	2,000	0	2,000
HARRIS CAMP DONATIONS	0	0	0	0	5,500	0	5,500
Private gifts for teachHOUSTON	0	0	0	0	10,000	0	10,000
MATH K-12 OUTREACH EXCELLENCE	0	0	0	0	8,000	0	8,000
CLAYTON FUND	0	0	0	0	0	0	0
MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0
NSM PHY UNIV CAMPGN	0	0	0	0	2,500	0	2,500
PHYSICS VAR DONORS	0	0	0	0	25,000	0	25,000
KOURI MIX DONOR	0	0	0	0	26,500	0	26,500
MOSRP CONSORTIUM	0	0	0	0	40,000	0	40,000
FRESHMAN DISCOV LEARNING CLASS	0	0	0	0	2,000	0	2,000
MARS ROVER	0	0	0	0	14,000	0	14,000
CNRCS DONATIONS	0	0	0	0	1,000	0	1,000
IDC BoBI	0	0	0	0	2,000	0	2,000
PFEIFFER DIST CHAIR	0	0	0	0	35,357	0	35,357
MARGARET S. SHERIFF TERM END	6,145	1,378	0	0	0	0	7,523
ROBERT E. SHERIFF TERM END	6,145	1,378	0	0	0	0	7,523
NSM CANNATA ENDOWMENT	0	0	0	0	5,431	0	5,431
NSM GROWTH FUND ENDOWMENT	0	0	0	0	2,081	0	2,081
JACK L AND PEGGY BATTLE END-NS	0	0	0	0	2,128	0	2,128
NSM CHM MCCAMMON END	0	0	0	0	6,000	0	6,000
NSM MCCAMMON END FUND	0	0	0	0	42,384	0	42,384
BCHS CULLEN PROF	0	0	0	0	0	0	0
BIO CATHERINE COMINSKY	0	0	0	0	29,144	0	29,144
CHEM ANDERSON PROF-MCCAMMON	0	0	0	0	8,153	0	8,153
ANDERSON CHAIR-GILBERSTON	0	0	0	0	65,000	0	65,000
NSM-CHEM GENENERAL ENDOWMENT	0	0	0	0	10,676	0	10,676
CULLEN ENDOWMENT	0	0	0	0	6,522	0	6,522
PAVLI DIS - CHAIR	0	0	0	0	1,000	0	1,000
KAKADIARIS - CHAIR	0	0	0	0	382	0	382

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4042 H0109 A9050 NA (48315) MARGARET&ROBERTSHERIFF SEISM	0	0	0	30,000	30,000
4042 H0109 D3156 NA (41079) SHERIFF ENDOWMENT	0	0	0	0	0
4042 H0109 D8267 NA (51233) EARTH & ATMOSPHERIC SCI CAMP	0	0	0	0	0
4042 H0110 A3528 NA (42812) AMUNDSON LECTURE SERIES	0	0	0	0	0
4042 H0110 B0091 NA (53888) KUZNETSOV ANDERSON CHAIR	0	0	0	16,000	16,000
4042 H0110 C9983 NA (48316) NEAL AMUNDSON DIST LECT END	0	0	0	0	0
4042 H0110 D3106 NA (40847) CULLEN MATH EXCELLENCE FUND	0	0	0	0	0
4042 H0110 D8181 NA (52456) FONDREN FDN END TEACHHOUSTON	0	0	0	0	0
4042 H0110 D8188 NA (47702) KITTY KING POWELL ENDOWMENT	0	0	0	0	0
4042 H0110 D8483 NA (53329) NMSI UTEACH ENDOWMENT	0	0	0	0	0
4042 H0112 A3517 NA (40337) HUNGERFORD MD ANDERSON	15,080	0	0	0	15,080
4042 H0112 B0036 NA (52692) M D ANDERSON CHAIR-REN	0	0	0	0	0
4042 H0112 B1662 NA (31589) WEGLEIN VARIOUS DONORS	0	0	0	0	0
4042 H0112 B4438 NA (52683) MD ANDERSON CHAIR - REN	0	0	0	0	0
4042 H0112 D3107 NA (40849) PHYSICS VAR DONORS	0	0	0	0	0
4042 H0515 B0049 NA (53138) S. ZHANG M.D. ANDERSON CHAIR	49,661	0	0	0	49,661
4046 H0102 B2775 NA (48126) MARK SMITH CULLEN	0	0	0	0	0
4046 H0104 B2875 NA (49779) THE ROBOTICS/DRUG DISCOVERY	0	0	0	0	0
4046 H0104 B3724 NA (45237) SCHWARTZ	0	9,600	0	7,400	17,000
4046 H0107 B1330 NA (36888) CHM CULLEN PROF KOURI	0	0	0	0	0
4046 H0107 B1644 NA (43858) CHM DIST UNIV PROF KADISH	0	0	12,810	0	12,810
4046 H0107 B2775 NA (53311) MARK SMITH CULLEN	0	20,000	0	0	20,000
4046 H0107 D3666 NA (39125) CHEM CULLEN PROF LEE	0	0	0	12,000	12,000
4046 H0107 D3903 NA (43703) HALASYAMANI PROVOST	0	0	0	0	0
4046 H0108 D3484 NA (36892) COSC CULLEN CHAIR-JOHNSSON	0	0	0	0	0
4046 H0108 D8244 NA (48499) Kakadiaris Cullen Chair	0	0	0	0	0
4046 H0109 D3822 NA (43536) STEWART CULLEN CHAIR	0	0	0	0	0
4046 H0110 B0088 NA (53885) GLOWINSKI CULLEN CHAIR	0	0	0	25,093	25,093
4046 H0110 B0090 NA (53887) CANIC CULLEN CHAIR	0	0	0	17,222	17,222
4046 H0112 B1330 NA (53990) CHM CULLEN PROF KOURI	34,000	0	0	0	34,000
4046 H0112 B1643 NA (36890) WEGLEIN CULLEN CHAIR	0	0	0	0	0
4046 H0112 B2713 NA (46245) CULLEN PROFESSOR WEI-KAN CHU	0	0	0	0	0
4046 H0112 D2797 NA (43857) IGNATIEV CULLEN CHAIR	0	0	0	0	0
4046 H0515 B2764 NA (47669) SANG-HYUK CHUNG START UP FUN	0	0	0	0	0
4046 H0515 B2765 NA (47666) DANIEL FRIGO STARTUP FUND	0	0	0	0	0
4046 H0515 B2766 NA (47665) CHIN YO LIN STARTUP FUND	0	0	0	22,500	22,500
4046 H0515 B3766 NA (43668) CNRCS OPERATIONS	0	0	0	0	0
EXPENDITURE TOTAL	104,896	55,610	12,810	145,360	318,676

University of Houston
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
MARGARET&ROBERTSHERIFF SEISMOL	30,000	10,513	0	0	0	0	40,513
SHERIFF ENDOWMENT	0	0	0	0	4,137	0	4,137
EARTH & ATMOSPHERIC SCI CAMP	0	0	0	0	3,009	0	3,009
AMUNDSON LECTURE SERIES	0	0	0	0	0	0	0
KUZNETSOV ANDERSON CHAIR	16,000	2,400	0	0	21,600	0	40,000
NEAL AMUNDSON DIST LECT END	0	0	0	0	3,118	0	3,118
CULLEN MATH EXCELLENCE FUND	0	0	0	0	9,550	0	9,550
FONDREN FDN END TEACHHOUSTON	0	0	0	0	8,128	0	8,128
KITTY KING POWELL ENDOWMENT	0	0	0	0	38,307	0	38,307
NMSI UTEACH ENDOWMENT	0	0	0	0	40,018	0	40,018
HUNGERFORD MD ANDERSON	15,080	3,000	0	0	16,920	0	35,000
M D ANDERSON CHAIR-REN	0	0	0	0	25,000	0	25,000
WEGLEIN VARIOUS DONORS	0	0	0	0	25,000	0	25,000
MD ANDERSON CHAIR - REN	0	0	0	0	0	0	0
PHYSICS VAR DONORS	0	0	0	0	26,522	0	26,522
S. ZHANG M.D. ANDERSON CHAIR	49,661	0	0	0	0	0	49,661
MARK SMITH CULLEN	0	0	0	0	0	0	0
THE ROBOTICS/DRUG DISCOVERY	0	0	0	0	138	0	138
SCHWARTZ	17,000	776	0	0	50,724	0	68,500
CHM CULLEN PROF KOURI	0	0	0	0	0	0	0
CHM DIST UNIV PROF KADISH	12,810	1,000	0	0	0	0	13,810
MARK SMITH CULLEN	20,000	0	0	0	0	0	20,000
CHEM CULLEN PROF LEE	12,000	500	0	0	33,414	0	45,914
HALASYAMANI PROVOST	0	0	0	0	13,334	0	13,334
COSC CULLEN CHAIR-JOHNSSON	0	0	0	0	240,000	0	240,000
Kakadiaris Cullen Chair	0	0	0	0	20,000	0	20,000
STEWART CULLEN CHAIR	0	0	0	0	80,000	0	80,000
GLOWINSKI CULLEN CHAIR	25,093	3,200	0	0	41,707	0	70,000
CANIC CULLEN CHAIR	17,222	2,500	0	0	40,278	0	60,000
CHM CULLEN PROF KOURI	34,000	4,840	0	0	1,160	0	40,000
WEGLEIN CULLEN CHAIR	0	0	0	0	60,000	0	60,000
CULLEN PROFESSOR WEI-KAN CHU	0	0	0	0	15,000	0	15,000
IGNATIEV CULLEN CHAIR	0	0	0	0	35,000	0	35,000
SANG-HYUK CHUNG START UP FUND	0	0	0	0	20,000	0	20,000
DANIEL FRIGO STARTUP FUND	0	0	0	0	55,000	0	55,000
CHIN YO LIN STARTUP FUND	22,500	500	0	0	37,000	0	60,000
CNRCS OPERATIONS	0	0	0	0	12,000	0	12,000
EXPENDITURE TOTAL	318,676	44,717	0	0	3,365,429	0	3,728,822

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OPTOMETRY

University of Houston
 Cost Center Summary of OPTOMETRY
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0113 D3747 NA (42275) LOVE SCHOLARSHIP - OPT	0	0	0	0	0
4027 H0113 D3748 NA (42276) BENEDICT SCHOLARS	0	0	0	0	0
4027 H0113 H3508 NA (41260) FERV SCHOLARSHIPS	0	0	0	0	0
4028 H0113 H0502 NA (16838) OPT DEWOLFE SCHO ENDOW	0	0	0	0	0
4028 H0113 H0761 NA (14028) OPT WHITE END SCHOLARSHIP	0	0	0	0	0
4028 H0113 H0812 NA (16635) DEB ADL GRIN MEM SCH-OPT	0	0	0	0	0
4028 H0113 H1420 NA (13061) OPT MARCO, SR. ENDOW	0	0	0	0	0
4028 H0113 H1422 NA (16713) TSO SCHOLARSHIP	0	0	0	0	0
4028 H0113 H1649 NA (16380) KUHLMAN W J OPT SCHO	0	0	0	0	0
4028 H0113 H1659 NA (14144) OPT JANKIEWICZ H ENDOW	0	0	0	0	0
4028 H0113 H1667 NA (16389) OPT COBURN END SCHO	0	0	0	0	0
4028 H0113 H2530 NA (40202) LANNY MOLLY SHULMAN SCHOL	0	0	0	0	0
4028 H0113 H2655 NA (45537) OPT SMITH-WENSVEEN ENDOW	0	0	0	0	0
4028 H0113 H2874 NA (39852) MCDAID SCHOLARSHIP FUND	0	0	0	0	0
4028 H0113 H2906 NA (46046) OPT ZIPPER MEMORIAL FUND	0	0	0	0	0
4028 H0113 H2907 NA (40854) ANN GOODRICH STAFF ENRICHMEN	0	0	0	0	0
4028 H0113 H3486 NA (40200) UH COLL OF OPT FACULTY SCHOL	0	0	0	0	0
4028 H0113 H3487 NA (40199) GOLDEN BROS PRES ENDOW FLSHP	0	0	0	0	0
4028 H0113 H3702 NA (43464) MIKELA D. KWAN SCH END	0	0	0	0	0
4028 H0113 H8141 NA (46426) Manny Family Fellowship Endo	0	0	0	0	0
4028 H0113 H8144 NA (46454) ELENA ESTEFAN FELLOWSHIP END	0	0	0	0	0
4028 H0113 H8257 NA (48543) RONALD S. HARWERTH QUASI END	0	0	0	0	0
4028 H0113 H8312 NA (49918) MARK LANIER PRESIDENTIAL END	0	0	0	0	0
4028 H0113 H8505 NA (53891) WILLIAM R. ELIZONDO, OD ENDO	0	0	0	0	0
4028 H0113 H9804 NA (40201) STEVE & SUSAN THACKER OPT QU	0	0	0	0	0
4041 H0113 B1756 NA (37193) A. GLASSER LABORATORY GIFTS	0	0	0	0	0
4041 H0113 B3705 NA (42058) 3M GIFT- FOX	0	0	0	0	0
4041 H0113 C0484 NA (14055) OPT WELL BABY SVC	0	0	0	0	0
4041 H0113 C0488 NA (17232) OPT DORIC SHRINE EYE	0	0	0	0	0
4041 H0113 C0677 NA (38119) ALCON CE PARTNERSHIP	0	0	0	0	0
4041 H0113 D3549 NA (36153) TEXAS EYE RESEARCH & TECHNOL	0	20,000	0	0	20,000
4041 H0113 D3749 NA (48834) OPT BENEDICT/MCFADDEN	12,000	0	0	0	12,000
4041 H0113 D3750 NA (48835) OPT BENEDICT/PITTS	12,000	0	0	0	12,000
4041 H0113 D3751 NA (48833) OPT BENEDICT /PROFESSOR	0	0	0	0	0
4041 H0115 C0668 NA (37357) GOOD NEIGHBOR CLINIC_GIFTS	0	0	0	0	0
4041 H0115 C3495 NA (42599) HIS BRIDGEBUILDERS GIFTS	0	0	0	0	0
4041 H0115 C3496 NA (42600) MS CLINIC GIFTS	0	0	22,500	0	22,500
4042 H0113 A1768 NA (17237) BORISH CHAIR-OPTOMETRY	15,000	0	15,000	0	30,000
4042 H0113 A1774 NA (17239) OPT GREEMAN-PETTY END PROF	26,000	0	0	0	26,000
4042 H0113 A9788 NA (40855) DR CHARLES R STEWART COLL PR	0	0	0	0	0
4042 H0113 A9789 NA (40856) KEVIN MCDAID-VISION SOURCE P	0	0	0	0	0
4042 H0113 A9790 NA (40857) GOLDEN-GOLDEN PROFESSOR OPT	0	0	0	0	0
4042 H0113 B1340 NA (17235) OPT M MURPHY RESEARCH ENDOWM	0	0	0	0	0
4042 H0113 D3109 NA (40853) ARMISTEAD FACULTY	0	0	0	0	0
4042 H0113 D8206 NA (48317) BRIGGS, CHARLES R.	0	0	0	0	0
4042 H0113 D8326 NA (50248) OPTOMETRY EXCELLENCE QUASI E	0	0	0	0	0
4042 H0113 D9106 NA (48318) LOVITT QUASI ENDOWMENT	0	0	0	0	0
4042 H0113 D9734 NA (35094) UH COO PEDIATRIC OPT QUASI E	0	0	0	0	0
4042 H0113 D9806 NA (40205) DELTA GAMMA/SHIRK FAM LECTUR	0	0	0	0	0
4044 H0113 A1770 NA (34769) OPT LICENSE RENEWAL	0	0	0	0	0
4045 H0113 A1772 NA (14056) HEALTH & BIOMED SCIENCE	0	0	0	0	0
4045 H0115 C1816 NA (52676) UHCO AMBULATORY SERV	0	0	0	0	0
EXPENDITURE TOTAL	65,000	20,000	37,500	0	122,500

University of Houston
 Cost Center Summary of OPTOMETRY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
LOVE SCHOLARSHIP - OPT	0	0	0	0	6,000	0	6,000
BENEDICT SCHOLARS	0	0	0	0	24,000	0	24,000
FERV SCHOLARSHIPS	0	0	0	0	40,000	0	40,000
OPT DEWOLFE SCHO ENDOW	0	0	0	0	2,652	0	2,652
OPT WHITE END SCHOLARSHIP	0	0	0	0	3,469	0	3,469
DEB ADL GRIN MEM SCH-OPT	0	0	0	0	2,235	0	2,235
OPT MARCO, SR. ENDOW	0	0	0	0	2,962	0	2,962
TSO SCHOLARSHIP	0	0	0	0	2,105	0	2,105
KUHLMAN W J OPT SCHO	0	0	0	0	1,383	0	1,383
OPT JANKIEWICZ H ENDOW	0	0	0	0	1,651	0	1,651
OPT COBURN END SCHO	0	0	0	0	4,724	0	4,724
LANNY MOLLY SHULMAN SCHOL	0	0	0	0	1,340	0	1,340
OPT SMITH-WENSVEEN ENDOW	0	0	0	0	2,255	0	2,255
MCDALD SCHOLARSHIP FUND	0	0	0	0	5,000	0	5,000
OPT ZIPPER MEMORIAL FUND	0	0	0	0	1,069	0	1,069
ANN GOODRICH STAFF ENRICHMENT	0	0	0	0	858	0	858
UH COLL OF OPT FACULTY SCHOLAR	0	0	0	0	2,731	0	2,731
GOLDEN BROS PRES ENDOW FLSPH	0	0	0	0	0	0	0
MIKELA D. KWAN SCH END	0	0	0	0	1,318	0	1,318
Manny Family Fellowship Endow	0	0	0	0	3,994	0	3,994
ELENA ESTEFAN FELLOWSHIP END	0	0	0	0	2,248	0	2,248
RONALD S. HARWERTH QUASI END	0	0	0	0	1,262	0	1,262
MARK LANIER PRESIDENTIAL ENDOW	0	0	0	0	2,102	0	2,102
WILLIAM R. ELIZONDO, OD ENDOW	0	0	0	0	1,236	0	1,236
STEVE & SUSAN THACKER OPT QUAS	0	0	0	0	2,304	0	2,304
A. GLASSER LABORATORY GIFTS	0	0	0	0	80,000	0	80,000
3M GIFT- FOX	0	0	0	0	500	0	500
OPT WELL BABY SVC	0	0	0	0	5,000	0	5,000
OPT DORIC SHRINE EYE	0	0	0	0	1,000	0	1,000
ALCON CE PARTNERSHIP	0	0	0	0	25,000	0	25,000
TEXAS EYE RESEARCH & TECHNOLOG	20,000	5,000	0	0	3,500	0	28,500
OPT BENEDICT/MCFADDEN	12,000	2,000	0	0	5,500	0	19,500
OPT BENEDICT/PITTS	12,000	1,500	0	0	11,000	0	24,500
OPT BENEDICT /PROFESSOR	0	0	0	0	1,000	0	1,000
GOOD NEIGHBOR CLINIC_GIFTS	0	0	0	0	200	0	200
HIS BRIDGEBUILDERS GIFTS	0	0	0	0	3,000	0	3,000
MS CLINIC GIFTS	22,500	1,500	0	0	2,000	0	26,000
BORISH CHAIR-OPTOMETRY	30,000	3,600	0	0	19,645	0	53,245
OPT GREEMAN-PETTY END PROF	26,000	3,200	0	0	3,192	0	32,392
DR CHARLES R STEWART COLL PROF	0	1,829	0	0	6,250	0	8,079
KEVIN MCDALD-VISION SOURCE PRF	0	699	0	0	5,000	0	5,699
GOLDEN-GOLDEN PROFESSOR OPT	0	1,099	0	0	6,000	0	7,099
OPT M MURPHY RESEARCH ENDOWMEN	0	0	0	0	3,789	0	3,789
ARMISTEAD FACULTY	0	0	0	0	2,764	0	2,764
BRIGGS, CHARLES R.	0	0	0	0	2,073	0	2,073
OPTOMETRY EXCELLENCE QUASI END	0	0	0	0	10,396	0	10,396
LOVITT QUASI ENDOWMENT	0	0	0	0	3,440	0	3,440
UH COO PEDIATRIC OPT QUASI END	0	0	0	0	4,086	0	4,086
DELTA GAMMA/SHIRK FAM LECTUR	0	0	0	0	5,041	0	5,041
OPT LICENSE RENEWAL	0	0	0	0	55,000	45,000	100,000
HEALTH & BIOMED SCIENCE	0	0	0	0	490,000	10,000	500,000
UHCO AMBULATORY SERV	0	0	0	0	0	0	0
EXPENDITURE TOTAL	122,500	20,427	0	0	873,274	55,000	1,071,201

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PHARMACY

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0116 D4129 NA (48366) DOCTORAL STUDENT IDENTIFICAT	0	0	0	0	0
4027 H0116 H0040 NA (53171) WALMART STORES SCHOLARSHIP	0	0	0	0	0
4027 H0116 H0041 NA (53172) PHARMACISTS MUTUAL SCHOLARSH	0	0	0	0	0
4027 H0116 H0042 NA (53173) NABP SCHOLARSHIP	0	0	0	0	0
4027 H0116 H0640 NA (16938) PHARMACY GEN SCH	0	0	0	0	0
4027 H0116 H0644 NA (10732) PHAR BEHRENS DRUG SCHOL	0	0	0	0	0
4027 H0116 H1432 NA (50048) PHARM BUCKLEY ENDOWED SCHOLA	0	0	0	0	0
4027 H0116 H1454 NA (52776) GUPTA ACADEMIC AWARD ENDOWMT	0	0	0	0	0
4027 H0116 H2475 NA (16485) LOKHANDWALA GRADUATE	0	0	0	0	0
4027 H0116 H3848 NA (49367) SAFEWAY SCHOLARSHIP	0	0	0	0	0
4027 H0116 H3849 NA (49789) CR WALGREENS EXCELL SCHOL	0	0	0	0	0
4027 H0116 H8199 NA (52114) MARTHA JANE JONES SCHOLARSHI	0	0	0	0	0
4027 H0116 H8283 NA (49432) Stanley Reinhaus Scholarship	0	0	0	0	0
4027 H0116 H8395 NA (51217) BT LEWIS SCHOLARSHIP	0	0	0	0	0
4027 H0116 H8456 NA (52333) CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	0
4027 H0116 H9313 NA (46441) THE DEANS SCHOLARSHIP	0	0	0	0	0
4027 H0116 H9321 NA (46440) JOHN & PAULA LOVOI SCHOLARSH	0	0	0	0	0
4027 H0116 H9828 NA (46439) MOM'S PHARMACY SCHOL	0	0	0	0	0
4027 H0116 H9849 NA (46486) THE RED WHITE & BLUE SCHOL	0	0	0	0	0
4027 H0116 H9907 NA (46546) JOHN P. & MAY GEE SCHOL	0	0	0	0	0
4027 H0116 H9937 NA (46543) GARY K. & LINDA B. RICE SCHO	0	0	0	0	0
4027 H0116 H9984 NA (46542) COLL OF PHARM DEAN'S ADV COU	0	0	0	0	0
4028 H0116 H0858 NA (40859) NOEL FERGUSON SCHOLA	0	0	0	0	0
4028 H0116 H0904 NA (40860) PHARMACY GOLF SCHOL	0	0	0	0	0
4028 H0116 H1428 NA (16479) PHAR WEBBER SCHOLARSHIP ENDO	0	0	0	0	0
4028 H0116 H1430 NA (13060) PHAR DOYLE ENDOWED SCHOLARSH	0	0	0	0	0
4028 H0116 H1432 NA (16480) PHARM BUCKLEY ENDOWED SCHOLA	0	0	0	0	0
4028 H0116 H1436 NA (11998) ROBERT L. BOBLITT SCHOLARSHI	0	0	0	0	0
4028 H0116 H1438 NA (14153) PIERATT, HAROLD & DORIS SCHO	0	0	0	0	0
4028 H0116 H1440 NA (16481) LEHMANN, G.& J.W. KOLBE QUAS	0	0	0	0	0
4028 H0116 H1442 NA (16482) PHA DEAN'S SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0116 H1444 NA (16483) ROY WIESE JR END SCHO	0	0	0	0	0
4028 H0116 H1446 NA (16484) LOVOI ENDOWED SCHOLARSHIP AC	0	0	0	0	0
4028 H0116 H1448 NA (16489) KMART EXCEL COM PHA	0	0	0	0	0
4028 H0116 H1450 NA (14154) GENTSCH ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0116 H1452 NA (16490) MADING SCHOLARSHIP ENDOWMENT	0	0	0	0	0
4028 H0116 H1454 NA (16491) GUPTA ACADEMIC AWARD ENDOWMT	0	0	0	0	0
4028 H0116 H1456 NA (16492) RANDALL'S ENDOWED SCHOL IN P	0	0	0	0	0
4028 H0116 H1458 NA (16493) PHA A. COLOMBOWALA SCHOL END	0	0	0	0	0
4028 H0116 H1460 NA (16494) PHA KROGER CO. SCHOL ENDOWME	0	0	0	0	0
4028 H0116 H1464 NA (16495) CVS CAREMARK SCH ENDOW	0	0	0	0	0
4028 H0116 H2487 NA (10036) S WEBB QUASI ENDOW	0	0	0	0	0
4028 H0116 H2488 NA (10337) DE VIDO SCHOL ENDOW	0	0	0	0	0
4028 H0116 H2549 NA (27114) ONEILL ENDOWMENT - PHARMACY	0	0	0	0	0
4028 H0116 H2550 NA (27122) FITZSIMMONS ENDOWMENT - PHAR	0	0	0	0	0
4028 H0116 H2551 NA (27124) TARRANT COUNTY ENDOW-PHARM	0	0	0	0	0
4028 H0116 H2552 NA (27126) GOEL ENDOWMENT - PHARMACY	0	0	0	0	0
4028 H0116 H2589 NA (29251) ROBERT BROWN SCHOL ENDOW	0	0	0	0	0
4028 H0116 H2590 NA (29249) FRANK BOVE SCHOL ENDOW	0	0	0	0	0
4028 H0116 H2829 NA (37594) PHA HANDAL SCHOLARSHIP ACCT	0	0	0	0	0
4028 H0116 H2830 NA (37595) PHA WERTHEIMER SCHOLARSHIP A	0	0	0	0	0
4028 H0116 H2892 NA (40550) SCHOLZ FAMILY ENDOWMENT	0	0	0	0	0
4028 H0116 H2908 NA (40861) LOUIS WILLIAMS AWARD ENDOW	0	0	0	0	0
4028 H0116 H8002 NA (42754) W. BENJAMIN FRY RIO GRANDE S	0	0	0	0	0
4028 H0116 H8006 NA (42757) KAI-KING CHOW & CHENG-YOK CH	0	0	0	0	0
4028 H0116 H8010 NA (42868) TEXAS PHARMACY FND SCH END	0	0	0	0	0
4028 H0116 H8013 NA (42869) GUERRA SCHOLARSHIP	0	0	0	0	0
4028 H0116 H8026 NA (43117) JOHNNIE FADAL END SCH	0	0	0	0	0
4028 H0116 H8031 NA (44682) SHARA L. ZATOPEK END SCH	0	0	0	0	0
4028 H0116 H8032 NA (43676) COLL OF PHAR DEAN'S EXEC. SC	0	0	0	0	0
4028 H0116 H8034 NA (44678) KENNETH & PATTY KORTHAUER EN	0	0	0	0	0
4028 H0116 H8035 NA (44679) PRITHVIPAL & MANMEET LIKHARI	0	0	0	0	0
4028 H0116 H8046 NA (44680) ALTON & SANDRA KANAK END	0	0	0	0	0
4028 H0116 H8071 NA (44681) JAMES & THERESA FISCHER SCHO	0	0	0	0	0
4028 H0116 H8169 NA (48159) DR DIANA CHOW GRAD FELLOWSHI	0	0	0	0	0
4028 H0116 H8255 NA (49134) WALMART HEALTH & WELLNESS PE	0	0	0	0	0
4028 H0116 H8456 NA (52182) CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	0
4028 H0116 H9749 NA (40197) NILKANTH & YAMINI PATEL SCH	0	0	0	0	0
4028 H0116 H9828 NA (39494) MOM'S PHARMACY SCHOL	0	0	0	0	0
4028 H0116 H9844 NA (39493) LYNN & BILL SIMPSON SCH	0	0	0	0	0
4028 H0116 H9848 NA (39492) ANDRIES LOTT SCHOL	0	0	0	0	0
4028 H0116 H9849 NA (39491) THE RED WHITE & BLUE SCHOL	0	0	0	0	0
4028 H0116 H9881 NA (39313) JAMES & ELENA HESBROOK END S	0	0	0	0	0
4028 H0116 H9893 NA (40196) LENA & MARC MALACOFF SCH END	0	0	0	0	0
4028 H0116 H9896 NA (40195) LELAND F. ZATOPEK MEM SCH EN	0	0	0	0	0

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	5,000	0	5,000
WALMART STORES SCHOLARSHIP	0	0	0	0	3,000	0	3,000
PHARMACISTS MUTUAL SCHOLARSHIP	0	0	0	0	2,000	0	2,000
NABP SCHOLARSHIP	0	0	0	0	500	0	500
PHARMACY GEN SCH	0	0	0	0	23,000	0	23,000
PHAR BEHRENS DRUG SCHOL	0	0	0	0	275	0	275
PHARM BUCKLEY ENDOWED SCHOLARS	0	0	0	0	450	0	450
GUPTA ACADEMIC AWARD ENDOWMT S	0	0	0	0	145	0	145
LOKHANDWALA GRADUATE	0	0	0	0	4,000	0	4,000
SAFEWAY SCHOLARSHIP	0	0	0	0	3,000	0	3,000
CR WALGREENS EXCELL SCHOL	0	0	0	0	4,000	0	4,000
MARTHA JANE JONES SCHOLARSHIP	0	0	0	0	1,250	0	1,250
Stanley Reinhaus Scholarship	0	0	0	0	9,500	0	9,500
BT LEWIS SCHOLARSHIP	0	0	0	0	750	0	750
CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	2,015	0	2,015
THE DEANS SCHOLARSHIP	0	0	0	0	3,500	0	3,500
JOHN & PAULA LOVOI SCHOLARSHIP	0	0	0	0	0	0	0
MOM'S PHARMACY SCHOL	0	0	0	0	0	0	0
THE RED WHITE & BLUE SCHOL	0	0	0	0	0	0	0
JOHN P. & MAY GEE SCHOL	0	0	0	0	5,000	0	5,000
GARY K. & LINDA B. RICE SCHOL	0	0	0	0	750	0	750
COLL OF PHARM DEAN'S ADV COUNC	0	0	0	0	3,500	0	3,500
NOEL FERGUSON SCHOLA	0	0	0	0	1,500	0	1,500
PHARMACY GOLF SCHOL	0	0	0	0	9,219	0	9,219
PHAR WEBBER SCHOLARSHIP ENDOWM	0	0	0	0	2,100	0	2,100
PHAR DOYLE ENDOWED SCHOLARSHIP	0	0	0	0	1,700	0	1,700
PHARM BUCKLEY ENDOWED SCHOLARS	0	0	0	0	1,700	0	1,700
ROBERT L. BOBLITT SCHOLARSHIP	0	0	0	0	565	0	565
PIERATT, HAROLD & DORIS SCHOLA	0	0	0	0	546	0	546
LEHMANN, G. & J.W. KOLBE QUASI	0	0	0	0	887	0	887
PHA DEAN'S SCHOLARSHIP ENDOWME	0	0	0	0	1,655	0	1,655
ROY WIESE JR END SCHO	0	0	0	0	750	0	750
LOVOI ENDOWED SCHOLARSHIP ACCO	0	0	0	0	1,660	0	1,660
KMART EXCEL COM PHA	0	0	0	0	1,137	0	1,137
GENTSCH ENDOWED SCHOLARSHIP -	0	0	0	0	1,353	0	1,353
MADING SCHOLARSHIP ENDOWMENT	0	0	0	0	5,000	0	5,000
GUPTA ACADEMIC AWARD ENDOWMT S	0	0	0	0	1,500	0	1,500
RANDALL'S ENDOWED SCHOL IN PHA	0	0	0	0	1,115	0	1,115
PHA A. COLOMBOWALA SCHOL ENDOW	0	0	0	0	429	0	429
PHA KROGER CO. SCHOL ENDOWMENT	0	0	0	0	1,041	0	1,041
CVS CAREMARK SCH ENDOW	0	0	0	0	902	0	902
S WEBB QUASI ENDOW	0	0	0	0	417	0	417
DE VIDO SCHOL ENDOW	0	0	0	0	4,653	0	4,653
ONEILL ENDOWMENT - PHARMACY	0	0	0	0	750	0	750
FITZSIMMONS ENDOWMENT - PHARM	0	0	0	0	851	0	851
TARRANT COUNTY ENDOW-PHARM	0	0	0	0	1,013	0	1,013
GOEL ENDOWMENT - PHARMACY	0	0	0	0	417	0	417
ROBERT BROWN SCHOL ENDOW	0	0	0	0	560	0	560
FRANK BOVE SCHOL ENDOW	0	0	0	0	750	0	750
PHA HANDAL SCHOLARSHIP ACCT	0	0	0	0	600	0	600
PHA WERTHEIMER SCHOLARSHIP ACC	0	0	0	0	750	0	750
SCHOLZ FAMILY ENDOWMENT	0	0	0	0	403	0	403
LOUIS WILLIAMS AWARD ENDOW	0	0	0	0	1,500	0	1,500
W. BENJAMIN FRY RIO GRANDE SCH	0	0	0	0	491	0	491
KAI-KING CHOW & CHENG-YOK CHOW	0	0	0	0	393	0	393
TEXAS PHARMACY FND SCH END	0	0	0	0	692	0	692
GUERRA SCHOLARSHIP	0	0	0	0	559	0	559
JOHNNIE FADAL END SCH	0	0	0	0	533	0	533
SHARA L. ZATOPEK END SCH	0	0	0	0	453	0	453
COLL OF PHAR DEAN'S EXEC. SCHO	0	0	0	0	700	0	700
KENNETH & PATTY KORTHAUER END	0	0	0	0	503	0	503
PRITHVIPAL & MANMEET LIKHARI	0	0	0	0	1,500	0	1,500
ALTON & SANDRA KANAK END	0	0	0	0	750	0	750
JAMES & THERESA FISCHER SCHOL	0	0	0	0	2,225	0	2,225
DR DIANA CHOW GRAD FELLOWSHIP	0	0	0	0	4,492	0	4,492
WALMART HEALTH & WELLNESS PEF	0	0	0	0	3,000	0	3,000
CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	1,342	0	1,342
NILKANTH & YAMINI PATEL SCH EN	0	0	0	0	750	0	750
MOM'S PHARMACY SCHOL	0	0	0	0	600	0	600
LYNN & BILL SIMPSON SCH	0	0	0	0	421	0	421
ANDRIES LOTT SCHOL	0	0	0	0	560	0	560
THE RED WHITE & BLUE SCHOL	0	0	0	0	415	0	415
JAMES & ELENA HESBROOK END SCH	0	0	0	0	600	0	600
LENA & MARC MALACOFF SCH END	0	0	0	0	1,098	0	1,098
LELAND F. ZATOPEK MEM SCH END	0	0	0	0	750	0	750

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0116 H9899 NA (40194) DEN B. CHIN & MAY K. CHIN EN	0	0	0	0	0
4028 H0116 H9904 NA (40193) MARK SHADLE SCH END	0	0	0	0	0
4028 H0116 H9907 NA (40192) JOHN P. & MAY GEE SCHOL	0	0	0	0	0
4028 H0116 H9913 NA (40191) DEAN JOSEPH P. BUCKLEY END	0	0	0	0	0
4028 H0116 H9919 NA (40297) KENTON SMITH PHARMACY ETHICS	0	0	0	0	0
4028 H0116 H9922 NA (40552) KELSEY-SEYBOLD SCH END	0	0	0	0	0
4028 H0116 H9936 NA (41242) A & E CANTU` SCH END	0	0	0	0	0
4028 H0116 H9937 NA (41996) GARY K. & LINDA B. RICE SCHO	0	0	0	0	0
4028 H0116 H9940 NA (42756) ANDREA L SMESNY SCHOL ENDOW	0	0	0	0	0
4028 H0116 H9946 NA (42755) OHIA-EDET MEMORIAL ENDOW	0	0	0	0	0
4028 H0116 H9947 NA (42758) BRUCE & ANN BIUNDO SCH	0	0	0	0	0
4028 H0116 H9949 NA (41744) SUZANNE WOO HONORARY SCH	0	0	0	0	0
4028 H0116 H9958 NA (42707) HOUSTON PHARMACIST ASSC. END	0	0	0	0	0
4028 H0116 H9972 NA (41997) MORTAR & PEDAL RIDE SCHOL	0	0	0	0	0
4028 H0116 H9984 NA (42344) COLL OF PHARM DEAN'S ADV COU	0	0	0	0	0
4028 H0116 H9989 NA (42708) MCCLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0116 H9992 NA (42706) BROOKSHIRE BROTHERS PHAR EN	0	0	0	0	0
4041 H0116 A1380 NA (17574) FUND FOR COLLEGE CAPITAL	0	0	0	0	0
4041 H0116 A1782 NA (17273) PHAR CREATIVE PARTNERSHIP CA	0	0	0	0	0
4041 H0116 A1786 NA (14054) DEAN'S EXCELLENCE FUND	0	0	0	0	0
4041 H0116 D0044 NA (52843) FAC DEVELOPMENT FUND	0	0	0	0	0
4041 H0116 D0045 NA (52842) PHARM CARE LAB FUND	0	0	0	0	0
4041 H0116 D0046 NA (52844) STU RESOURCE CTR FUND	0	0	0	0	0
4041 H0116 D0057 NA (53036) GOLF TOURNAMENT-PHARMACY	0	0	0	0	0
4041 H0116 D1349 NA (17207) BOBLITT PHARMACY PROG	0	0	0	0	0
4041 H0116 D1731 NA (26501) CENTER FOR ASSESSMENT	0	0	0	0	0
4041 H0116 D8182 NA (47607) PHARMACY STUDENT LEGISLATIVE	0	0	0	0	0
4041 H0116 D8183 NA (47608) PHARMACY STUDENT TRAVEL FUND	0	0	0	0	0
4041 H0116 E0005 NA (52945) PHA STUDENT SUPPORT	0	0	0	0	0
4041 H0116 H3844 NA (49295) GOLF TOURNAMENT-PHARMACY	0	0	0	0	0
4041 H0117 B1344 NA (17203) MING HU ACCT	0	0	0	0	0
4041 H0117 B1665 NA (31676) GILLSON LONGENBAUGH FOUNDATI	0	0	0	0	0
4041 H0117 B3739 NA (42100) EXPERIMENTAL THERAPEUTICS	0	0	0	0	0
4041 H0117 D0097 NA (53852) SCHOLARLY ACTIVITIES - GUPTA	0	0	0	0	0
4041 H0117 D1579 NA (17076) LOKHANDWALA - GRADUATE SUPPO	0	0	0	0	0
4041 H0118 D1343 NA (17200) COMMUNITY PHARM CARE	0	0	0	0	0
4041 H0118 D1608 NA (32387) ANTI INFECTIVE RESEARCH	0	0	0	0	0
4041 H0118 E0016 NA (54354) NCPA FUNDS	0	0	0	0	0
4041 H0563 D8440 NA (54177) EXPERIENTIAL PROGRAM	0	0	0	0	0
4041 H0564 D0085 NA (53733) COP STU SERVICE SUPPORT	0	0	0	0	0
4042 H0116 A1780 NA (17272) PHA STUDENT SUPPORT	0	0	0	0	0
4042 H0116 D3110 NA (40858) PHARMACY FUND	0	0	0	0	0
4042 H0116 D8069 NA (44683) LAU AND LAU UHCOP GROWTH FUN	0	0	0	0	0
4042 H0116 D8075 NA (44031) LAU FAMILY ENDOWMENT	0	0	0	0	0
4042 H0116 E0420 NA (17275) PHAR LEADERSHIP PASSPORT END	0	0	0	0	0
4046 H0116 B2814 NA (49103) MING HU EQUIPMENT	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of PHARMACY
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
DEN B. CHIN & MAY K. CHIN END	0	0	0	0	812	0	812
MARK SHADLE SCH END	0	0	0	0	401	0	401
JOHN P. & MAY GEE SCHOL	0	0	0	0	2,750	0	2,750
DEAN JOSEPH P. BUCKLEY END	0	0	0	0	446	0	446
KENTON SMITH PHARMACY ETHICS	0	0	0	0	455	0	455
KELSEY-SEYBOLD SCH END	0	0	0	0	397	0	397
A & E CANTU` SCH END	0	0	0	0	386	0	386
GARY K. & LINDA B. RICE SCHOL	0	0	0	0	566	0	566
ANDREA L SMESNY SCHOL ENDOW	0	0	0	0	537	0	537
OHIA-EDET MEMORIAL ENDOW	0	0	0	0	399	0	399
BRUCE & ANN BIUNDO SCH	0	0	0	0	490	0	490
SUZANNE WOO HONORARY SCH	0	0	0	0	1,000	0	1,000
HOUSTON PHARMACIST ASSC. END	0	0	0	0	750	0	750
MORTAR & PEDAL RIDE SCHOL	0	0	0	0	750	0	750
COLL OF PHARM DEAN'S ADV COUNC	0	0	0	0	2,750	0	2,750
MCCLAIN ENDOWED SCHOLARSHIP	0	0	0	0	750	0	750
BROOKSHIRE BROTHERS PHAR END	0	0	0	0	813	0	813
FUND FOR COLLEGE CAPITAL	0	0	0	0	200,000	0	200,000
PHAR CREATIVE PARTNERSHIP CAMP	0	0	0	0	6,302	0	6,302
DEAN'S EXCELLENCE FUND	0	0	0	0	60,000	0	60,000
FAC DEVELOPMENT FUND	0	0	0	0	1,000	0	1,000
PHARM CARE LAB FUND	0	0	0	0	2,000	0	2,000
STU RESOURCE CTR FUND	0	0	0	0	1,000	0	1,000
GOLF TOURNAMENT-PHARMACY	0	0	0	0	22,000	0	22,000
BOBLITT PHARMACY PROG	0	0	0	0	7,400	0	7,400
CENTER FOR ASSESSMENT	0	0	0	0	0	0	0
PHARMACY STUDENT LEGISLATIVE	0	0	0	0	0	0	0
PHARMACY STUDENT TRAVEL FUND	0	0	0	0	10,000	0	10,000
PHA STUDENT SUPPORT	0	0	0	0	5,000	0	5,000
GOLF TOURNAMENT-PHARMACY	0	0	0	0	6,000	0	6,000
MING HU ACCT	0	0	0	0	2,000	0	2,000
GILLSON LONGENBAUGH FOUNDATION	0	0	0	0	1,500	0	1,500
EXPERIMENTAL THERAPEUTICS	0	0	0	0	4,465	0	4,465
SCHOLARLY ACTIVITIES - GUPTA	0	0	0	0	2,000	0	2,000
LOKHANDWALA - GRADUATE SUPPORT	0	0	0	0	4,641	0	4,641
COMMUNITY PHARM CARE	0	0	0	0	3,446	0	3,446
ANTI INFECTIVE RESEARCH	0	0	0	0	4,000	0	4,000
NCPA FUNDS	0	0	0	0	1,000	0	1,000
EXPERIENTIAL PROGRAM	0	0	0	0	1,000	0	1,000
COP STU SERVICE SUPPORT	0	0	0	0	4,500	0	4,500
PHA STUDENT SUPPORT	0	0	0	0	2,500	0	2,500
PHARMACY FUND	0	0	0	0	11,106	0	11,106
LAU AND LAU UHCOP GROWTH FUND	0	0	0	0	3,182	0	3,182
LAU FAMILY ENDOWMENT	0	0	0	0	4,188	0	4,188
PHAR LEADERSHIP PASSPORT ENDOW	0	0	0	0	4,273	0	4,273
MING HU EQUIPMENT	0	0	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	530,840	0	530,840

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LIBERAL ARTS & SOCIAL SCIENCES

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0065 H2880 NA (49096) SNA SCHOLARSHIP	0	0	0	0	0
4027 H0065 H3866 NA (50972) TONY JACKSON SCHOLARSHIP	0	0	0	0	0
4027 H0082 D4129 NA (48364) DOCTORAL STUDENT IDENTIFICAT	0	0	0	0	0
4027 H0082 H0044 NA (53622) ARTS LEAD SCHOL FUND	0	0	0	0	0
4027 H0082 H0874 NA (35452) BARNETT SCHOLARSHIP	0	0	0	0	0
4027 H0082 H0876 NA (35451) SOS UG SCHOLARSHIPS	0	0	0	0	0
4027 H0082 H2805 NA (48255) CLASS SCHOLARSHIPS	0	0	0	0	0
4027 H0082 H3537 NA (43134) CLASS GRADUATE SCHOLARSHIPS	0	0	0	0	0
4027 H0082 H3733 NA (44740) RAUCH SCHOLARSHIP	0	0	0	0	0
4027 H0082 H3809 NA (48117) HOUSTON ENDOWMENT PHD SUPPOR	0	0	0	0	0
4027 H0083 H0482 NA (42578) ART GRAD END FELLOW	0	0	0	0	0
4027 H0083 H1218 NA (42579) ART BUNKER SCHOLARSHIP	0	0	0	0	0
4027 H0083 H2881 NA (48669) HOLT-WICH SCHOLARSHIP	0	0	0	0	0
4027 H0083 H2897 NA (40698) GRAPHIC COMMUNICATIONS SCHL	0	0	0	0	0
4027 H0083 H3535 NA (42552) GENERAL SCHOLARSHIPS	0	0	0	0	0
4027 H0084 H0043 NA (53600) DONALD B. DUDLEY SCH.	0	0	0	0	0
4027 H0084 H0524 NA (16846) FRANK MORRIS SCHOLAR	0	0	0	0	0
4027 H0084 H0616 NA (10731) KIRKSEY,G SCHOLARSHIP	0	0	0	0	0
4027 H0084 H0757 NA (16980) SCHOOL OF COMMUNICATION	0	0	0	0	0
4027 H0084 H1270 NA (46195) STERN END SCHOLARSHIP	0	0	0	0	0
4027 H0084 H1742 NA (52505) PHI BETA NATIONAL PROF. SCH	0	0	0	0	0
4027 H0084 H9955 NA (50431) WILLIAM HAWES FAMILY SCH END	0	0	0	0	0
4027 H0085 D4093 NA (47687) JOSEPH M ADAMO DRAMA SCH	0	0	0	0	0
4027 H0085 H0662 NA (16798) DRAMA SCHOLARSHIP	0	0	0	0	0
4027 H0085 H3820 NA (48325) THEA SCHOLARSHIPS	0	0	0	0	0
4027 H0086 H0371 NA (13895) ENGL KARCHMER PRIZE	0	0	0	0	0
4027 H0086 H0538 NA (16852) SUSAN SCANLON SCHOLARSHIP	0	0	0	0	0
4027 H0086 H0944 NA (16751) BARTHELME SCHOLARSHIP	0	0	0	0	0
4027 H0086 H3680 NA (42848) INPRINT CWP SCHOLARHSIP FELL	0	0	0	0	0
4027 H0086 H3687 NA (42942) SCHOLARSHIPS CREATIVE WRT PR	0	0	0	0	0
4027 H0086 H3805 NA (47352) TAGORE SCHLOR PASSPOTRT SCHO	0	0	0	0	0
4027 H0086 H3843 NA (49083) A. PERRIN SCHOLARSHIP	0	0	0	0	0
4027 H0086 H8350 NA (50996) C.J. FUND FOR GRAD WRITING	0	0	0	0	0
4027 H0087 H1298 NA (16732) COMD GEN SCHOLARSHIP	0	0	0	0	0
4027 H0087 H2528 NA (26634) BANGS SCHOLARSHIP	0	0	0	0	0
4027 H0087 H2844 NA (37973) ADAMS/ JORGENSON SCHOLARSHIP	0	0	0	0	0
4027 H0089 H1262 NA (16566) MURRAY MILLER SUPPLE	0	0	0	0	0
4027 H0090 H0013 NA (50797) ORGAN SCHOLARSHIPS	0	0	0	0	0
4027 H0090 H0484 NA (16831) MUSIC ENDOWED SCHOLA	0	0	0	0	0
4027 H0090 H0486 NA (44510) FLOYD MUSIC SCHOLARSHIP	0	0	0	0	0
4027 H0090 H0534 NA (16850) MUSIC DIRECTORS FUND	0	0	0	0	0
4027 H0090 H1328 NA (16667) MITCHELL MUSIC SCHOL	0	0	0	0	0
4027 H0090 H1330 NA (44507) BECKER MUSIC SCHOLARSHIP	0	0	0	0	0
4027 H0090 H1713 NA (16385) LEVIN ENDOWED SCHOLARSHIP	0	0	0	0	0
4027 H0090 H2838 NA (37777) JOHN GABBENELLI MEMORIAL SCH	0	0	0	0	0
4027 H0091 H0578 NA (16985) DELPHIAN AWARD PHIL	0	0	0	0	0
4027 H0092 H0729 NA (16969) GERMAN DEPT SCHOLARS	0	0	0	0	0
4027 H0092 H0922 NA (10844) DI PORTANOVA ITALIAN	0	0	0	0	0
4027 H0092 H1268 NA (16600) DONNE DI DOMANI SCHOLARSHIP	0	0	0	0	0
4027 H0094 H0378 NA (17287) A A S STUDY ABROAD	0	0	0	0	0
4027 H0094 H2641 NA (48484) OLEE YATES MCCULLOUGH SCHRSH	0	0	0	0	0
4027 H0094 H2942 NA (48483) MISC SCHOLARSHIPS	0	0	0	0	0
4027 H0095 H1254 NA (16563) HISPANIC FAMILY SCHOLARSHIP	0	0	0	0	0
4027 H0095 H8401 NA (53056) GUSTAVO H VILLALPANDO EXCELE	0	0	0	0	0
4027 H0095 H8402 NA (53058) GUSTAVO H VILLALPANDO SCH FB	0	0	0	0	0
4027 H0097 H9621 NA (50005) ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	0
4027 H0120 H0938 NA (16748) J WATUMULL FUND	0	0	0	0	0
4027 H0121 H0060 NA (54741) IS STUDY ABROAD SCHOLARSHIP	0	0	0	0	0
4027 H0121 H0061 NA (54742) FOWLER LS SCHOLARSHIP	0	0	0	0	0
4027 H0122 H0878 NA (12168) SAILORS SCHOLARSHIP	0	0	0	0	0
4027 H0123 H0390 NA (17219) ROTC ACTIVITIES FUND	0	0	0	0	0
4027 H0123 H0994 NA (12164) HAP WALKER	0	0	0	0	0
4027 H0123 H1484 NA (16541) COUGAR BN SCHOL FUND	0	0	0	0	0
4027 H0123 H9573 NA (28145) BEN SCOTT JONES ROTC SCHOL E	0	0	0	0	0
4027 H0124 H0024 NA (52730) LINEBERRY SCHOLARSHIP FUND	0	0	0	0	0
4027 H0125 D4075 NA (47358) MCGAUGH FAM SCH	0	0	0	0	0
4027 H0125 D4076 NA (47395) LYNN REHM GRAD SCH FUN	0	0	0	0	0
4027 H0125 H0490 NA (10707) PSYCHOLOGY SCHOLARSHIPS	0	0	0	0	0
4027 H0125 H0492 NA (16834) OSBURN SCHOLARSHIP	0	0	0	0	0
4027 H0125 H1280 NA (16605) HOUSTON MEMORIAL FUND	0	0	0	0	0
4027 H0125 H1472 NA (16535) SOS D SHEER SCHOLARSHIP	0	0	0	0	0
4027 H0125 H2951 NA (51965) ANH LAC TRAN SCH NEUROSCIENC	0	0	0	0	0
4027 H0125 H8434 NA (51458) PAT AVERILL MEMORIAL FUND	0	0	0	0	0
4027 H0126 H3520 NA (42285) SOCIOLOGY EDUCATIONAL FUND	0	0	0	0	0
4027 H0428 H0038 NA (53050) AIR FORCE SCIENCE SCHOLARSHI	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
SNA SCHOLARSHIP	0	0	0	0	1,250	0	1,250
TONY JACKSON SCHOLARSHIP	0	0	0	0	1,585	0	1,585
DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	35,300	0	35,300
ARTS LEAD SCHOL FUND	0	0	0	0	2,000	0	2,000
BARNETT SCHOLARSHIP	0	0	0	0	3,750	0	3,750
SOS UG SCHOLARSHIPS	0	0	0	0	7,000	0	7,000
CLASS SCHOLARSHIPS	0	0	0	0	5,000	0	5,000
CLASS GRADUATE SCHOLARSHIPS	0	0	0	0	1,260	0	1,260
RAUCH SCHOLARSHIP	0	0	0	0	5,000	0	5,000
HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	50,000	0	50,000
ART GRAD END FELLOW	0	0	0	0	6,000	0	6,000
ART BUNKER SCHOLARSHIP	0	0	0	0	14,000	0	14,000
HOLT-WICH SCHOLARSHIP	0	0	0	0	50,000	0	50,000
GRAPHIC COMMUNICATIONS SCHL	0	0	0	0	10,000	0	10,000
GENERAL SCHOLARSHIPS	0	0	0	0	5,000	0	5,000
DONALD B. DUDLEY SCH.	0	0	0	0	955	0	955
FRANK MORRIS SCHOLAR	0	0	0	0	3,740	0	3,740
KIRKSEY,G SCHOLARSHIP	0	0	0	0	40,000	0	40,000
SCHOOL OF COMMUNICATION	0	0	0	0	14,576	0	14,576
STERN END SCHOLARSHIP	0	0	0	0	7,292	0	7,292
PHI BETA NATIONAL PROF. SCH	0	0	0	0	5,100	0	5,100
WILLIAM HAWES FAMILY SCH END	0	0	0	0	15,000	0	15,000
JOSEPH M ADAMO DRAMA SCH	0	0	0	0	2,060	0	2,060
DRAMA SCHOLARSHIP	0	0	0	0	14,500	0	14,500
THEA SCHOLARSHIPS	0	0	0	0	2,830	0	2,830
ENGL KARCHMER PRIZE	0	0	0	0	3,000	0	3,000
SUSAN SCANLON SCHOLARSHIP	0	0	0	0	1,500	0	1,500
BARTHELME SCHOLARSHIP	0	0	0	0	750	0	750
INPRINT CWP SCHOLARSHIP FELLOW	0	0	0	0	2,400	0	2,400
SCHOLARSHIPS CREATIVE WRT PRGM	0	0	0	0	1,100	0	1,100
TAGORE SCHLOR PASSPORT SCHOL	0	0	0	0	10,000	0	10,000
A. PERRIN SCHOLARSHIP	0	0	0	0	3,500	0	3,500
C.J. FUND FOR GRAD WRITING	0	0	0	0	20,500	0	20,500
COMD GEN SCHOLARSHIP	0	0	0	0	2,570	0	2,570
BANGS SCHOLARSHIP	0	0	0	0	15,129	0	15,129
ADAMS/ JORGENSON SCHOLARSHIP	0	0	0	0	250	0	250
MURRAY MILLER SUPPLE	0	0	0	0	80,000	0	80,000
ORGAN SCHOLARSHIPS	0	0	0	0	5,100	0	5,100
MUSIC ENDOWED SCHOLA	0	0	0	0	10,000	0	10,000
FLOYD MUSIC SCHOLARSHIP	0	0	0	0	1,804	0	1,804
MUSIC DIRECTORS FUND	0	0	0	0	85,000	0	85,000
MITCHELL MUSIC SCHOL	0	0	0	0	3,000	0	3,000
BECKER MUSIC SCHOLARSHIP	0	0	0	0	1,662	0	1,662
LEVIN ENDOWED SCHOLARSHIP	0	0	0	0	15,000	0	15,000
JOHN GABBENELLI MEMORIAL SCHL	0	0	0	0	5,000	0	5,000
DELPHIAN AWARD PHIL	0	0	0	0	156	0	156
GERMAN DEPT SCHOLARS	0	0	0	0	625	0	625
DI PORTANOVA ITALIAN	0	0	0	0	28,000	0	28,000
DONNE DI DOMANI SCHOLARSHIP	0	0	0	0	6,660	0	6,660
A A S STUDY ABOARD	0	0	0	0	5,526	0	5,526
OLEE YATES MCCULLOUGH SCHRSH	0	0	0	0	8,350	0	8,350
MISC SCHOLARSHIPS	0	0	0	0	2,000	0	2,000
HISPANIC FAMILY SCHOLARSHIP	0	0	0	0	1,000	0	1,000
GUSTAVO H VILLALPANDO EXCELEN	0	0	0	0	5,000	0	5,000
GUSTAVO H VILLALPANDO SCH FB	0	0	0	0	5,000	0	5,000
ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	100	0	100
J WATUMULL FUND	0	0	0	0	4,000	0	4,000
IS STUDY ABROAD SCHOLARSHIP	0	0	0	0	10,000	0	10,000
FOWLER LS SCHOLARSHIP	0	0	0	0	30,000	0	30,000
SAILORS SCHOLARSHIP	0	0	0	0	8,000	0	8,000
ROTC ACTIVITIES FUND	0	0	0	0	3,450	0	3,450
HAP WALKER	0	0	0	0	1,000	0	1,000
COUGAR BN SCHOL FUND	0	0	0	0	1,000	0	1,000
BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	3,000	0	3,000
LINEBERRY SCHOLARSHIP FUND	0	0	0	0	8,015	0	8,015
MCGAUGH FAM SCH	0	0	0	0	9,878	0	9,878
LYNN REHM GRAD SCH FUN	0	0	0	0	2,880	0	2,880
PSYCHOLOGY SCHOLARSHIPS	0	0	0	0	1,000	0	1,000
OSBURN SCHOLARSHIP	0	0	0	0	2,589	0	2,589
HOUSTON MEMORIAL FUND	0	0	0	0	1,391	0	1,391
SOS D SHEER SCHOLARSHIP	0	0	0	0	1,520	0	1,520
ANH LAC TRAN SCH NEUROSCIENCE	0	0	0	0	2,000	0	2,000
PAT AVERILL MEMORIAL FUND	0	0	0	0	2,135	0	2,135
SOCIOLOGY EDUCATIONAL FUND	0	0	0	0	1,100	0	1,100
AIR FORCE SCIENCE SCHOLARSHIPS	0	0	0	0	1,000	0	1,000

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0433 H1288 NA (33272) WS SCHOLARSHIP FUND	0	0	0	0	0
4027 H0504 H0912 NA (41760) HALPERN/KANELLOS SCHOLARSHIP	0	0	0	0	0
4027 H0504 H1234 NA (41759) MONSANTO LATIN AM FOLKLORE C	0	0	0	0	0
4027 H0504 H1266 NA (41758) MOLLY SHULMAN FUND	0	0	0	0	0
4027 H0514 H3706 NA (43879) MPA-SCHOLARSHIPS	0	0	0	0	0
4027 H0517 H3787 NA (46345) VALDES ORAL PRIZE	0	0	0	0	0
4028 H0065 H0355 NA (40777) BARRY PELTON MEMORIAL	0	0	0	0	0
4028 H0065 H1118 NA (48402) MARGIE STERR SCHOLARSHIP	0	0	0	0	0
4028 H0082 H0846 NA (50846) DELORES MITCHELL SCH	0	0	0	0	0
4028 H0082 H1478 NA (35433) SOCIAL SCIENCE DON SANDERS S	0	0	0	0	0
4028 H0082 H1480 NA (35434) SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0
4028 H0082 H1482 NA (35435) SOS DEBRA DANBURG ENDOWMENT	0	0	0	0	0
4028 H0082 H1486 NA (35441) ROBERT ECKELS SCHOLARSHIP EN	0	0	0	0	0
4028 H0082 H2424 NA (35442) DR RONALD LEPOW	0	0	0	0	0
4028 H0082 H8042 NA (43418) BERYL M. CARLUCCI SCH END	0	0	0	0	0
4028 H0082 H9861 NA (40235) LOUISE WOESTEMEYER SCH END	0	0	0	0	0
4028 H0082 H9862 NA (39153) CLASS SCHOLARSHIP ENDOW QUA	0	0	0	0	0
4028 H0082 H9932 NA (41220) WILLIAM CUNNINGHAM END-HAWES	0	0	0	0	0
4028 H0082 H9933 NA (41221) WILLIAM CUNNINGHAM END- YOUN	0	0	0	0	0
4028 H0082 H9981 NA (42316) HOUSTON CORPS OF CADETS/MOA	0	0	0	0	0
4028 H0083 H0745 NA (40210) GUENTHER SCHOLARSHIP	0	0	0	0	0
4028 H0083 H1272 NA (16602) BLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0083 H1284 NA (16607) CHOATE MEMORIAL & M PALMER E	0	0	0	0	0
4028 H0083 H1655 NA (16382) BLAFFER S C ART SCHOLARSHIP	0	0	0	0	0
4028 H0083 H1687 NA (16510) ART FLAXMAN ENDOWED SCH	0	0	0	0	0
4028 H0083 H2881 NA (40042) HOLT-WICH SCHOLARSHIP	0	0	0	0	0
4028 H0083 H3496 NA (39509) SWALLS ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0083 H8011 NA (43139) VAL LINK END SCH	0	0	0	0	0
4028 H0083 H8314 NA (49958) NANCY LUTON SCH ENDOW	0	0	0	0	0
4028 H0084 H0574 NA (17145) GALLAGHER SCHOLARSHIP	0	0	0	0	0
4028 H0084 H0974 NA (16596) HFA TOM BATTIN SCHOLARSHIP	0	0	0	0	0
4028 H0084 H1258 NA (10858) CALDERON ELIZABETH	0	0	0	0	0
4028 H0084 H1260 NA (16565) RALPH FREDE SCHOLAR	0	0	0	0	0
4028 H0084 H1264 NA (40212) G. STANTON SCHOLAR	0	0	0	0	0
4028 H0084 H1332 NA (40213) URAY MASS COM SCHOLAR	0	0	0	0	0
4028 H0084 H1643 NA (16377) SPEECH ENDOWED SCHOL	0	0	0	0	0
4028 H0084 H1645 NA (16378) UNDERWOOD W W SCHOLARSHIP	0	0	0	0	0
4028 H0084 H1647 NA (16379) SCARDINO JOURNALISM FUND	0	0	0	0	0
4028 H0084 H1651 NA (13056) COMM FLAHERTY SCHOLARSHIP FU	0	0	0	0	0
4028 H0084 H1709 NA (16470) WINIUS-BRANDON SCHOLARSHIP	0	0	0	0	0
4028 H0084 H8016 NA (42857) WEST END SCH	0	0	0	0	0
4028 H0084 H8244 NA (48191) WILLIAM & SABRA HALL GILL EN	0	0	0	0	0
4028 H0084 H8400 NA (51326) RICK CASEY SCH ENDOWMENT	0	0	0	0	0
4028 H0084 H9955 NA (42319) WILLIAM HAWES FAMILY SCH END	0	0	0	0	0
4028 H0084 H9967 NA (42057) WILLIAM W. & GEORGIA BRYAN E	0	0	0	0	0
4028 H0084 H9988 NA (42134) CONRAD N HILTON SCHOL IN COM	0	0	0	0	0
4028 H0084 H9998 NA (42476) PES/JIM NTZ INSPIRING EXCEL	0	0	0	0	0
4028 H0085 H0920 NA (40215) TREY WILSON END SCH	0	0	0	0	0
4028 H0085 H1016 NA (40214) C J PICKETT END SCHOLARSHIP	0	0	0	0	0
4028 H0085 H1290 NA (10859) ROBERT BULLARD SCHOLARSHIP	0	0	0	0	0
4028 H0085 H1320 NA (16742) JOANNA FRIESEN ENDOWED SCHOL	0	0	0	0	0
4028 H0085 H2546 NA (27065) LINDA DORFF SCHOLARSHIP	0	0	0	0	0
4028 H0085 H3675 NA (42795) JOHN & ELENA ZACCARIA END SC	0	0	0	0	0
4028 H0085 H8476 NA (53144) PATSY SWAYZE ENDOWED SCH	0	0	0	0	0
4028 H0085 H9754 NA (40803) BARTKOWIAK MEMORIAL SCHOL EN	0	0	0	0	0
4028 H0086 H0864 NA (16762) DAY ENDOWMENT FUND	0	0	0	0	0
4028 H0086 H1028 NA (16897) HFA PRUDENTIAL INSURANCE	0	0	0	0	0
4028 H0086 H1222 NA (16744) ENGL GENTILE MEM SCHOLARSHIP	0	0	0	0	0
4028 H0086 H1633 NA (16373) ENGLISH ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0086 H2903 NA (40804) MORGAN ENDOWMENT	0	0	0	0	0
4028 H0086 H8309 NA (49874) Robert & Jennifer Reichek Sc	0	0	0	0	0
4028 H0086 H8323 NA (50104) ANNE PERRIN ENDOWMENT	0	0	0	0	0
4028 H0086 H8350 NA (50843) C.J. FUND FOR GRAD WRITING	0	0	0	0	0
4028 H0086 H8470 NA (52867) WYMAN H. HERENDEEN AWARD END	0	0	0	0	0
4028 H0086 H8479 NA (53169) EXCELLENCE IN ENGLISH SCH EN	0	0	0	0	0
4028 H0086 H9991 NA (44808) RICHARD L. NELSON EXCEL END	0	0	0	0	0
4028 H0087 H1278 NA (16604) HFAC - JOHN A BECK FELLOWSHI	0	0	0	25,014	25,014
4028 H0087 H1326 NA (16745) MARTY ADAMS DISTINGUISHED	0	0	0	0	0
4028 H0087 H2459 NA (16987) LEBEL SCHOLARSHIP	0	0	0	0	0
4028 H0087 H2485 NA (10332) COMD ALUMNI SCHOLARS	0	0	0	0	0
4028 H0087 H2904 NA (40808) TORRES ENDOWMENT	0	0	0	0	0
4028 H0087 H8070 NA (43978) HOWARD FAMILY INSPIRING EXCE	0	0	0	0	0
4028 H0087 H9647 NA (40217) ARNOLD COMM DISORDERS SCH EN	0	0	0	0	0
4028 H0087 H9979 NA (42317) UH COMM SCIENCES & DISORDERS	0	0	0	0	0
4028 H0089 H0735 NA (16971) 70STORY ENDOWED SCHO	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
WS SCHOLARSHIP FUND	0	0	0	0	36,000	0	36,000
HALPERN/KANELLOS SCHOLARSHIP	0	0	0	0	1,280	0	1,280
MONSANTO LATIN AM FOLKLORE CON	0	0	0	0	500	0	500
MOLLY SHULMAN FUND	0	0	0	0	500	0	500
MPA-SCHOLARSHIPS	0	0	0	0	2,160	0	2,160
VALDES ORAL PRIZE	0	0	0	0	100	0	100
BARRY PELTON MEMORIAL	0	0	0	0	3,623	0	3,623
MARGIE STERR SCHOLARSHIP	0	0	0	0	1,571	0	1,571
DELORES MITCHELL SCH	0	0	0	0	40,000	0	40,000
SOCIAL SCIENCE DON SANDERS SCH	0	0	0	0	4,678	0	4,678
SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0
SOS DEBRA DANBURG ENDOWMENT SC	0	0	0	0	2,105	0	2,105
ROBERT ECKELS SCHOLARSHIP ENDO	0	0	0	0	2,070	0	2,070
DR RONALD LEPOW	0	0	0	0	1,361	0	1,361
CHERYL M. CARLUCCI SCH END	0	0	0	0	6,736	0	6,736
LOUISE WOESTEMEYER SCH END	0	0	0	0	1,094	0	1,094
CLASS SCHOLARSHIP ENDOW QUASI	0	0	0	0	814	0	814
WILLIAM CUNNINGHAM END-HAWES	0	0	0	0	606	0	606
WILLIAM CUNNINGHAM END- YOUNG	0	0	0	0	393	0	393
HOUSTON CORPS OF CADETS/MOAA	0	0	0	0	784	0	784
GUENTHER SCHOLARSHIP	0	0	0	0	8,000	0	8,000
BLAIN ENDOWED SCHOLARSHIP	0	0	0	0	5,000	0	5,000
CHOATE MEMORIAL & M PALMER END	0	0	0	0	2,500	0	2,500
BLAFFER S C ART SCHOLARSHIP	0	0	0	0	1,027	0	1,027
ART FLAXMAN ENDOWED SCH	0	0	0	0	11,000	0	11,000
HOLT-WICH SCHOLARSHIP	0	0	0	0	2,011	0	2,011
SWAILS ENDOWED SCHOLARSHIP	0	0	0	0	1,500	0	1,500
VAL LINK END SCH	0	0	0	0	464	0	464
NANCY LUTON SCH ENDOW	0	0	0	0	1,500	0	1,500
GALLAGHER SCHOLARSHIP	0	0	0	0	2,939	0	2,939
HFA TOM BATTIN SCHOLARSHIP	0	0	0	0	2,332	0	2,332
CALDERON ELIZABETH	0	0	0	0	1,114	0	1,114
RALPH FREDE SCHOLAR	0	0	0	0	1,569	0	1,569
G. STANTON SCHOLAR	0	0	0	0	1,310	0	1,310
URAY MASS COM SCHOLAR	0	0	0	0	7,310	0	7,310
SPEECH ENDOWED SCHOL	0	0	0	0	1,275	0	1,275
UNDERWOOD W W SCHOLARSHIP	0	0	0	0	1,594	0	1,594
SCARDINO JOURNALISM FUND	0	0	0	0	617	0	617
COMM FLAHERTY SCHOLARSHIP FUND	0	0	0	0	246	0	246
WINIUS-BRANDON SCHOLARSHIP	0	0	0	0	881	0	881
WEST END SCH	0	0	0	0	2,021	0	2,021
WILLIAM & SABRA HALL GILL END	0	0	0	0	4,278	0	4,278
RICK CASEY SCH ENDOWMENT	0	0	0	0	1,070	0	1,070
WILLIAM HAWES FAMILY SCH END	0	0	0	0	4,441	0	4,441
WILLIAM W. & GEORGIA BRYAN END	0	0	0	0	9,539	0	9,539
CONRAD N HILTON SCHOL IN COMMU	0	0	0	0	4,038	0	4,038
PES/JIM NTZ INSPIRING EXCEL	0	0	0	0	2,591	0	2,591
TREY WILSON END SCH	0	0	0	0	2,554	0	2,554
C J PICKETT END SCHOLARSHIP	0	0	0	0	4,616	0	4,616
ROBERT BULLARD SCHOLARSHIP	0	0	0	0	631	0	631
JOANNA FRIESEN ENDOWED SCHOLAR	0	0	0	0	532	0	532
LINDA DORFF SCHOLARSHIP	0	0	0	0	798	0	798
JOHN & ELENA ZACCARIA END SCH	0	0	0	0	1,042	0	1,042
PATSY SWAYZE ENDOWED SCH	0	0	0	0	1,000	0	1,000
BARTKOWIAK MEMORIAL SCHOL END	0	0	0	0	1,812	0	1,812
DAY ENDOWMENT FUND	0	0	0	0	5,769	0	5,769
HFA PRUDENTIAL INSURANCE	0	0	0	0	10,147	0	10,147
ENGL GENTILE MEM SCHOLARSHIP	0	0	0	0	7,847	0	7,847
ENGLISH ENDOWED SCHOLARSHIP	0	0	0	0	1,716	0	1,716
MORGAN ENDOWMENT	0	0	0	0	4,665	0	4,665
Robert & Jennifer Reich Sch	0	0	0	0	2,147	0	2,147
ANNE PERRIN ENDOWMENT	0	0	0	0	1,088	0	1,088
C.J. FUND FOR GRAD WRITING	0	0	0	0	123,017	0	123,017
WYMAN H. HERENDEEN AWARD END	0	0	0	0	2,000	0	2,000
EXCELLENCE IN ENGLISH SCH END	0	0	0	0	1,000	0	1,000
RICHARD L. NELSON EXCEL END	0	0	0	0	1,271	0	1,271
HFAC - JOHN A BECK FELLOWSHIP	25,014	2,000	0	0	33,061	0	60,075
MARTY ADAMS DISTINGUISHED	0	0	0	0	880	0	880
LEBEL SCHOLARSHIP	0	0	0	0	8,527	0	8,527
COMD ALUMNI SCHOLARS	0	0	0	0	1,135	0	1,135
TORRES ENDOWMENT	0	0	0	0	1,672	0	1,672
HOWARD FAMILY INSPIRING EXCEL	0	0	0	0	3,588	0	3,588
ARNOLD COMM DISORDERS SCH ENDO	0	0	0	0	12,494	0	12,494
UH COMM SCIENCES & DISORDERS	0	0	0	0	485	0	485
70STORY ENDOWED SCHO	0	0	0	0	30,000	0	30,000

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0089 H1663 NA (16384) LATIN AMER STUDENT SCHOLARSH	0	0	0	0	0
4028 H0089 H1685 NA (16509) 00ST DOUTHITT END SCH	0	0	0	0	0
4028 H0089 H1717 NA (16387) MURRAY MILLER END SCH-HISTOR	0	0	0	0	0
4028 H0089 H9755 NA (36235) STANLEY E SIEGEL SCH TEXAS H	0	0	0	0	0
4028 H0090 H0373 NA (13896) C W MOORES T F ENDOW	0	0	0	0	0
4028 H0090 H0560 NA (17140) HIRSH END SCHOL MUSIC	0	0	0	0	0
4028 H0090 H0566 NA (40218) BYRON HESTER SCHOLAR	0	0	0	0	0
4028 H0090 H0743 NA (12174) MUSIC ENDOWED SCHOL	0	0	0	0	0
4028 H0090 H0765 NA (40219) HARBACHICK MUSIC ENDOW SCHOL	0	0	0	0	0
4028 H0090 H0814 NA (16636) N CHERTOK MUSIC SCH	0	0	0	0	0
4028 H0090 H0854 NA (16871) S H VAN HORN MUSIC SCH	0	0	0	0	0
4028 H0090 H0882 NA (40220) JEAN P LACK SCH-MUSIC	0	0	0	0	0
4028 H0090 H0914 NA (40221) SARAH J COOPER SCHOLARSHIP	0	0	0	0	0
4028 H0090 H1014 NA (14019) E NIKOLAIDI END SCHO	0	0	0	0	0
4028 H0090 H1018 NA (40222) GALVESTON MUSIC CLUB	0	0	0	0	0
4028 H0090 H1220 NA (12154) MUSIC HIRSCH MEM SCHOLARSHIP	0	0	0	0	0
4028 H0090 H1226 NA (16669) MUSIC CLARIDGE ENDOWED SCH	0	0	0	0	0
4028 H0090 H1228 NA (16670) MUSIC SCHISLER FELLOWSHIP	0	0	0	0	0
4028 H0090 H1232 NA (16671) MUSIC GORDON,A SCHOL PROG	0	0	0	0	0
4028 H0090 H1246 NA (14160) MUSIC WEST SCHOLARSHIP END F	0	0	0	0	0
4028 H0090 H1248 NA (16560) MUSIC B SHAW SCHOLARSHIP END	0	0	0	0	0
4028 H0090 H1250 NA (16561) MUSIC RY GRANT MUSIC SCH END	0	0	0	0	0
4028 H0090 H1252 NA (16562) MUSIC J HEAD SCH ENDOWMENT F	0	0	0	0	0
4028 H0090 H1282 NA (16606) ALKEK-WILLIAMS MUSIC SCHOL E	0	0	0	0	0
4028 H0090 H1286 NA (16608) CHARLES & DOROTHY REISEN	0	0	0	0	0
4028 H0090 H1300 NA (16733) GATLIN MUSIC SCH END	0	0	0	0	0
4028 H0090 H1302 NA (16734) JUKES MUSIC SCH END	0	0	0	0	0
4028 H0090 H1304 NA (16735) LAY MUSIC SCHOLARSHIP	0	0	0	0	0
4028 H0090 H1306 NA (16736) REAMER MUSIC SCH END	0	0	0	0	0
4028 H0090 H1308 NA (16737) MORIAN MUSIC SCH END	0	0	0	0	0
4028 H0090 H1310 NA (16738) CARROLL MUSIC SCH END	0	0	0	0	0
4028 H0090 H1314 NA (10860) ALKEK, MARGARET MUSIC SCH EN	0	0	0	0	0
4028 H0090 H1316 NA (16740) ELKINS MUSIC SCH END	0	0	0	0	0
4028 H0090 H1324 NA (16743) JONES MUSIC ENDOWMENT SCHOL	0	0	0	0	0
4028 H0090 H1691 NA (16514) MUSIC LACK ENDOWED SCH	0	0	0	0	0
4028 H0090 H1723 NA (14146) MUSIC KATIMS ENDOWED SCH	0	0	0	0	0
4028 H0090 H1731 NA (16516) MUSIC BURR ENDOWED SCHOLARSH	0	0	0	0	0
4028 H0090 H2413 NA (16576) MCCOLLUM SCHOLARSHIP	0	0	0	0	0
4028 H0090 H2414 NA (16577) MELCHER VIOLIN ENDOWMENT	0	0	0	0	0
4028 H0090 H2540 NA (40223) HEARN SCHOL ENDOW	0	0	0	0	0
4028 H0090 H2541 NA (40224) TOMATZ MUSIC ENDOW	0	0	0	0	0
4028 H0090 H2542 NA (40225) SAUNDERS ENDOWMENT	0	0	0	0	0
4028 H0090 H2543 NA (40226) HENRY MUSIC ENDOWMENT	0	0	0	0	0
4028 H0090 H2544 NA (40227) CZARNEK PATALIK ENDOWMENT	0	0	0	0	0
4028 H0090 H2851 NA (38291) FREDRIC A & BETSY C WEBER SC	0	0	0	0	0
4028 H0090 H2868 NA (39326) MARTY FLORES SCHOLARSHIP	0	0	0	0	0
4028 H0090 H2905 NA (40811) MUSIC BISHOP, C&D SCHOLR END	0	0	0	0	0
4028 H0090 H8172 NA (50293) ANTHONY P. APOLLO MEM SCH EN	0	0	0	0	0
4028 H0090 H8310 NA (49892) MICHAEL WILKOMIRSKI END VIOL	0	0	0	0	0
4028 H0090 H8468 NA (52762) MAY R. LITOWSKY ENDOWED SCH	0	0	0	0	0
4028 H0090 H9666 NA (30994) HOWARD POLLACK SCHOL END MUS	0	0	0	0	0
4028 H0090 H9667 NA (30996) CLAIRE NORTH PATTERSON SCH E	0	0	0	0	0
4028 H0090 H9675 NA (31608) JUNE DAHAR SMITH SCHOL QUASI	0	0	0	0	0
4028 H0090 H9767 NA (36226) JOHN M DRUARY SCHOL ENDOW	0	0	0	0	0
4028 H0090 H9976 NA (41966) MARIAN & SAMUEL W. SPAIN END	0	0	0	0	0
4028 H0091 H2889 NA (40355) DENSON SCHOLARSHIP	0	0	0	0	0
4028 H0092 H1665 NA (10775) FRENCH SILIN MEM SCHOLARSHIP	0	0	0	0	0
4028 H0092 H8337 NA (51689) UGO DI PORTANOVA ENDOWED SCH	0	0	0	0	0
4028 H0094 H1711 NA (16471) SHEELER ENDOWED SCHO	0	0	0	0	0
4028 H0094 H3003 NA (45828) DEBBIE HALEY SCHOLARSHIP	0	0	0	0	0
4028 H0094 H3497 NA (39499) JOHN MOORES SCHOLARHSIP ENDO	0	0	0	0	0
4028 H0094 H3498 NA (39500) SYLVESTER TURNER PUBLIC SVC	0	0	0	0	0
4028 H0095 H1274 NA (16603) BENITO TORRES ENDOWED SCHOLA	0	0	0	0	0
4028 H0095 H1679 NA (42236) LULAC COUNCIL 60 SCH	0	0	0	0	0
4028 H0095 H1733 NA (16517) LUCIA LA MADRID CAIN	0	0	0	0	0
4028 H0095 H9617 NA (28032) FRAGA FAMILY SCHOL ENDOW	0	0	0	0	0
4028 H0095 H9653 NA (30288) THELMA B MARESH SCHOL-MAS	0	0	0	0	0
4028 H0097 D9677 NA (39034) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4028 H0097 H9621 NA (36873) ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0120 H1480 NA (16539) SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0
4028 H0121 H8481 NA (53180) SHRI SITA RAM FDN ENDOWED SC	0	0	0	0	0
4028 H0122 H2510 NA (40231) PRIMEAUX SCHOLARSHIP	0	0	0	0	0
4028 H0123 H0596 NA (14032) DANIEL B HADAD SCH	0	0	0	0	0
4028 H0123 H0906 NA (16888) MARLATT ENDOWMENT	0	0	0	0	0
4028 H0123 H0994 NA (40233) HAP WALKER	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
LATIN AMER STUDENT SCHOLARSHIP	0	0	0	0	4,637	0	4,637
00ST DOUTHITT END SCH	0	0	0	0	13,927	0	13,927
MURRAY MILLER END SCH-HISTORY	0	0	0	0	24,390	0	24,390
STANLEY E SIEGEL SCH TEXAS HIS	0	0	0	0	1,165	0	1,165
C W MOORES T F ENDOW	0	0	0	0	78,734	0	78,734
HIRSH END SCHOL MUSIC	0	0	0	0	1,316	0	1,316
BYRON HESTER SCHOLAR	0	0	0	0	1,365	0	1,365
MUSIC ENDOWED SCHOL	0	0	0	0	6,220	0	6,220
HARBACHICK MUSIC ENDOW SCHOL	0	0	0	0	406	0	406
N CHERTOK MUSIC SCH	0	0	0	0	1,525	0	1,525
S H VAN HORN MUSIC SCH	0	0	0	0	2,413	0	2,413
JEAN P LACK SCH-MUSIC	0	0	0	0	887	0	887
SARAH J COOPER SCHOLARSHIP	0	0	0	0	777	0	777
E NIKOLAIDI END SCHO	0	0	0	0	618	0	618
GALVESTON MUSIC CLUB	0	0	0	0	897	0	897
MUSIC HIRSCH MEM SCHOLARSHIP	0	0	0	0	487,005	0	487,005
MUSIC CLARIDGE ENDOWED SCH	0	0	0	0	1,524	0	1,524
MUSIC SCHISSLER FELLOWSHIP	0	0	0	0	9,012	0	9,012
MUSIC GORDON,A SCHOL PROG	0	0	0	0	13,926	0	13,926
MUSIC WEST SCHOLARSHIP END FUN	0	0	0	0	18,616	0	18,616
MUSIC B SHAW SCHOLARSHIP END F	0	0	0	0	634	0	634
MUSIC RY GRANT MUSIC SCH END	0	0	0	0	6,912	0	6,912
MUSIC J HEAD SCH ENDOWMENT FUN	0	0	0	0	1,256	0	1,256
ALKEK-WILLIAMS MUSIC SCHOL END	0	0	0	0	2,020	0	2,020
CHARLES & DOROTHY REISEN	0	0	0	0	5,309	0	5,309
GATLIN MUSIC SCH END	0	0	0	0	634	0	634
JUKES MUSIC SCH END	0	0	0	0	460	0	460
LAY MUSIC SCHOLARSHIP	0	0	0	0	1,996	0	1,996
REAMER MUSIC SCH END	0	0	0	0	1,033	0	1,033
MORIAN MUSIC SCH END	0	0	0	0	413	0	413
CARROLL MUSIC SCH END	0	0	0	0	413	0	413
ALKEK, MARGARET MUSIC SCH END	0	0	0	0	862	0	862
ELKINS MUSIC SCH END	0	0	0	0	1,033	0	1,033
JONES MUSIC ENDOWMENT SCHOL	0	0	0	0	507	0	507
MUSIC LACK ENDOWED SCH	0	0	0	0	10,381	0	10,381
MUSIC KATIMS ENDOWED SCH	0	0	0	0	2,485	0	2,485
MUSIC BURR ENDOWED SCHOLARSHIP	0	0	0	0	2,516	0	2,516
MCCOLLUM SCHOLARSHIP	0	0	0	0	634	0	634
MELCHER VIOLIN ENDOWMENT	0	0	0	0	20,460	0	20,460
HEARN SCHOL ENDOW	0	0	0	0	1,179	0	1,179
TOMATZ MUSIC ENDOW	0	0	0	0	7,830	0	7,830
SAUNDERS ENDOWMENT	0	0	0	0	1,042	0	1,042
HENRY MUSIC ENDOWMENT	0	0	0	0	380	0	380
CZARNEK PATALIK ENDOWMENT	0	0	0	0	2,934	0	2,934
FREDRIC A & BETSY C WEBER SCH	0	0	0	0	833	0	833
MARTY FLORES SCHOLARSHIP	0	0	0	0	416	0	416
MUSIC BISHOP, C&D SCHOLR ENDOW	0	0	0	0	4,894	0	4,894
ANTHONY P. APOLLO MEM SCH END	0	0	0	0	2,412	0	2,412
MICHAEL WILKOMIRSKI END VIOLIN	0	0	0	0	7,938	0	7,938
MAY R. LITOWSKY ENDOWED SCH	0	0	0	0	1,026	0	1,026
HOWARD POLLACK SCHOL END MUSIC	0	0	0	0	2,508	0	2,508
CLAIRE NORTH PATTERSON SCH END	0	0	0	0	1,195	0	1,195
JUNE DAHAR SMITH SCHOL QUASI	0	0	0	0	456	0	456
JOHN M DRUARY SCHOL ENDOW	0	0	0	0	1,685	0	1,685
MARIAN & SAMUEL W. SPAIN END	0	0	0	0	7,790	0	7,790
DENSON SCHOLARSHIP	0	0	0	0	1,791	0	1,791
FRENCH SILIN MEM SCHOLARSHIP	0	0	0	0	1,449	0	1,449
UGO DI PORTANOVA ENDOWED SCH	0	0	0	0	1,889	0	1,889
SHEELER ENDOWED SCHO	0	0	0	0	16,540	0	16,540
DEBBIE HALEY SCHOLARSHIP	0	0	0	0	3,393	0	3,393
JOHN MOORES SCHOLARSHIP ENDOW	0	0	0	0	1,310	0	1,310
SYLVESTER TURNER PUBLIC SVC EN	0	0	0	0	800	0	800
BENITO TORRES ENDOWED SCHOLAR	0	0	0	0	1,321	0	1,321
LULAC COUNCIL 60 SCH	0	0	0	0	2,551	0	2,551
LUCIA LA MADRID CAIN	0	0	0	0	50,049	0	50,049
FRAGA FAMILY SCHOL ENDOW	0	0	0	0	1,644	0	1,644
THELMA B MARESH SCHOL-MAS	0	0	0	0	8,122	0	8,122
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	1,688	0	1,688
ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	1,430	0	1,430
SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	427	0	427
SHRI SITA RAM FDN ENDOWED SCH	0	0	0	0	1,000	0	1,000
PRIMEAUX SCHOLARSHIP	0	0	0	0	2,016	0	2,016
DANIEL B HADAD SCH	0	0	0	0	2,343	0	2,343
MARLATT ENDOWMENT	0	0	0	0	2,106	0	2,106
HAP WALKER	0	0	0	0	4,311	0	4,311

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0123 H1468 NA (16534) SOS HAYDEN END SCHOL	0	0	0	0	0
4028 H0123 H2479 NA (10325) CHARLES P SHEARN ENDOW	0	0	0	0	0
4028 H0123 H3490 NA (38469) EVERETT J & MARY LEE LANIK S	0	0	0	0	0
4028 H0123 H9573 NA (40232) BEN SCOTT JONES ROTC SCHOL E	0	0	0	0	0
4028 H0124 H3685 NA (42913) PEEK FAMILY SCHOLARSHIP END	0	0	0	0	0
4028 H0125 H0424 NA (17002) AUGUST TARASI SCHOL	0	0	0	0	0
4028 H0125 H0492 NA (40234) OSBURN SCHOLARSHIP	0	0	0	0	0
4028 H0125 H0624 NA (16931) CALLICUTT ENDOWMENT	0	0	0	0	0
4028 H0125 H0792 NA (10839) JOHN H LOVE SCHOLARS	0	0	0	0	0
4028 H0125 H1637 NA (16374) PSYCHOLOGY END SCHOL	0	0	0	0	0
4028 H0125 H1681 NA (16508) MCCARY PSYCHOLOGY SCH	0	0	0	0	0
4028 H0125 H1683 NA (12091) MAC NAUGHTON J F SCH	0	0	0	0	0
4028 H0125 H2609 NA (30177) DR. ARNOLD PSYCHOLOGY SCHL	0	0	0	0	0
4028 H0125 H8101 NA (48170) MONT H. JR. & JANE GOLDSTON	0	0	0	0	0
4028 H0125 H8246 NA (48349) DR. GAYLE M. RETTIG END FELL	0	0	0	0	0
4028 H0125 H8252 NA (48363) LEE & BEVERLEY MARTIN END SC	0	0	0	0	0
4028 H0126 H1695 NA (16522) SOC WERLIN SCHOLARSHSHIP	0	0	0	0	0
4028 H0128 H3521 NA (42287) RICHARD MURRAY SCHOLARSHIP	0	0	0	0	0
4028 H0447 H9803 NA (52721) WILLIAM C. MOFFIT ENDOWED SC	0	0	0	0	0
4028 H0504 H1296 NA (41755) SPANISH PHD ENDOW	0	0	0	0	0
4028 H0504 H1532 NA (41754) DR HARVEY L JOHNSON SCHOLARS	0	0	0	0	0
4028 H0504 H9286 NA (54117) DR HARVEY L JOHNSON ENDOWMEN	0	0	0	0	0
4028 H0504 H9320 NA (54116) SPANISH PHD ENDOW. FELLOWSHI	0	0	0	0	0
4028 H0514 H8259 NA (48612) JACK & BETTY THURMOND MPA EN	0	0	0	0	0
4040 H0065 D3572 NA (37986) HHP-BAND-MUSIC	0	0	0	0	0
4040 H0082 D0724 NA (34756) CLASS FINE ARTS PROGRAMS	0	0	0	0	0
4040 H0082 D4170 NA (53049) UH ARTS MARKETING	0	67,621	0	0	67,621
4040 H0082 H0063 NA (54851) MFA TUITION FELLOWSHIPS	0	0	0	0	0
4040 H0085 D0724 NA (35545) CLASS FINE ARTS PROGRAMS	0	0	0	0	0
4040 H0086 C0013 NA (54720) 2014 INCS CONFERENCE	0	0	0	0	0
4040 H0089 D3665 NA (39072) CULLEN RETENTION PROGRAM	0	0	0	0	0
4040 H0090 D3932 NA (47161) CWMCA SUPPORT	0	0	0	0	0
4040 H0097 D3932 NA (51087) CWMCA SUPPORT	0	0	0	0	0
4040 H0097 D4006 NA (45037) BLAFFER GALLERY PROVOST SUPP	0	0	0	0	0
4040 H0125 A1088 NA (34763) PSY DIST PROF-EVANS	0	0	0	300	300
4040 H0433 D3813 NA (43468) WOMEN'S STUDIES PROG CONFREN	0	0	0	0	0
4040 H0447 D0741 NA (35376) BAND ADMINISTRATION	0	15,000	0	37,800	52,800
4040 H0473 D3932 NA (44406) CWMCA SUPPORT	0	0	0	0	0
4041 H0065 A1454 NA (17349) HHP GIFT ACCOUNT	0	0	0	0	0
4041 H0065 D2717 NA (33387) HHP EXCELLENCE FUND	0	0	0	0	0
4041 H0065 E0487 NA (52650) UH WHEELCHAIR RUGBY	0	0	0	0	0
4041 H0065 H2880 NA (40017) SNA SCHOLARSHIP	0	0	0	0	0
4041 H0082 A1370 NA (17567) ANNUAL FUND HFAC	0	0	0	0	0
4041 H0082 A1382 NA (35443) ANNUAL FUND SOC SCI	0	0	0	0	0
4041 H0082 A2243 NA (42141) TURKISH STUDIES SUPPORT	0	0	0	0	0
4041 H0082 D0081 NA (53623) ARTS LEAD GEN FUN	0	0	0	0	0
4041 H0082 D0106 NA (54544) MOORES PIANO FUND	0	0	0	0	0
4041 H0082 D1353 NA (35444) COLL SOCIAL SCIENCES	0	0	0	0	0
4041 H0082 D1355 NA (35445) SOC SCI SHELL AIDS	0	0	0	0	0
4041 H0082 D1647 NA (10099) CLASS DEAN'S EXCELLENCE FUND	0	0	0	0	0
4041 H0082 D3045 NA (39975) HINDU STUDIES	0	0	0	0	0
4041 H0082 D3148 NA (40889) INDIA STUDIES PROGRAM	0	0	0	0	0
4041 H0082 D3149 NA (41022) JACK VALENTI CAMPAIGN	0	0	0	0	0
4041 H0082 D3973 NA (44511) DEAN'S DISCRETIONARY FUND	0	0	0	0	0
4041 H0082 D4147 NA (48731) LIBERAL ARTS & SOCIAL SCIENC	0	0	0	0	0
4041 H0082 D4165 NA (49294) INDIA STUDIES	0	0	0	21,000	21,000
4041 H0082 D8435 NA (51462) INNOVATION ARTS	0	0	0	0	0
4041 H0082 D8436 NA (51463) CTR FOR ARTS LEADERSHIP	0	60,000	0	0	60,000
4041 H0082 G0313 NA (14044) ROCKWELL THEOLOGIAN	0	0	0	0	0
4041 H0083 A1574 NA (17187) ART PRINT STUDY	0	2,000	2,000	0	4,000
4041 H0083 A1586 NA (12308) ART JEWELRY & METALS PROJECT	0	0	0	0	0
4041 H0083 A1588 NA (17196) FRIENDS OF ART PROGRAM	0	0	0	0	0
4041 H0083 A1684 NA (17290) ART HISTORY PROJECTS	0	0	0	0	0
4041 H0083 D1261 NA (17184) ART LECTURE SERIES	0	0	0	0	0
4041 H0083 D3071 NA (40699) GRAPHIC COMMUNICATIONS PROJ	0	0	0	0	0
4041 H0083 D8309 NA (49843) SCHOOL OF ART GIFT FUND	0	0	0	0	0
4041 H0084 A1356 NA (17579) COMM ANNUAL FUND	0	0	0	0	0
4041 H0084 A1602 NA (17366) COM VARIOUS DONORS	0	0	0	0	0
4041 H0084 A1604 NA (17367) COM DIR DONOR ACCT	0	0	0	0	0
4041 H0084 A1610 NA (17370) COM JOURNALISM DONORS	0	0	0	0	0
4041 H0084 A3548 NA (45607) JVSOC EQUIPMENT	0	0	0	0	0
4041 H0084 C0476 NA (17291) PUBLIC RELATIONS RESEARCH	0	0	0	0	0
4041 H0084 C0680 NA (41711) MOORES COMMUNITY SCHOOL GIFT	0	0	0	0	0
4041 H0084 D1197 NA (17400) COM CHRONICLE GIFT	0	0	0	0	0
4041 H0084 D3205 NA (42118) FRIENDS OF ADVERTISING	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
SOS HAYDEN END SCHOL	0	0	0	0	2,704	0	2,704
CHARLES P SHEARN ENDOW	0	0	0	0	11,287	0	11,287
EVERETT J & MARY LEE LANIK SCH	0	0	0	0	1,913	0	1,913
BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	2,338	0	2,338
PEEK FAMILY SCHOLARSHIP END	0	0	0	0	3,492	0	3,492
AUGUST TARASI SCHOL	0	0	0	0	1,000	0	1,000
OSBURN SCHOLARSHIP	0	0	0	0	5,623	0	5,623
CALLICUTT ENDOWMENT	0	0	0	0	13,387	0	13,387
JOHN H LOVE SCHOLARS	0	0	0	0	1,339	0	1,339
PSYCHOLOGY END SCHOL	0	0	0	0	0	0	0
MCCARY PSYCHOLOGY SCH	0	0	0	0	2,041	0	2,041
MAC NAUGHTON J F SCH	0	0	0	0	50,397	0	50,397
DR. ARNOLD PSYCHOLOGY SCHL	0	0	0	0	3,412	0	3,412
MONT H. JR. & JANE GOLDSTON	0	0	0	0	23,520	0	23,520
DR. GAYLE M. RETTIG END FELLOW	0	0	0	0	4,230	0	4,230
LEE & BEVERLEY MARTIN END SCH	0	0	0	0	2,086	0	2,086
SOC WERLIN SCHOLARSHIP	0	0	0	0	2,600	0	2,600
RICHARD MURRAY SCHOLARSHIP	0	0	0	0	5,003	0	5,003
WILLIAM C. MOFFIT ENDOWED SCH	0	0	0	0	5,252	0	5,252
SPANISH PHD ENDOW	0	0	0	0	0	0	0
DR HARVEY L JOHNSON SCHOLARSHI	0	0	0	0	0	0	0
DR HARVEY L JOHNSON ENDOWMENT	0	0	0	0	586	0	586
SPANISH PHD ENDOW. FELLOWSHIP	0	0	0	0	5,878	0	5,878
JACK & BETTY THURMOND MPA END	0	0	0	0	737	0	737
HHP-BAND-MUSIC	0	0	0	0	184	0	184
CLASS FINE ARTS PROGRAMS	0	0	0	0	61,500	0	61,500
UH ARTS MARKETING	67,621	17,950	0	0	379	0	85,950
MFA TUITION FELLOWSHIPS	0	0	0	0	16,000	0	16,000
CLASS FINE ARTS PROGRAMS	0	0	0	0	32,200	0	32,200
2014 INCS CONFERENCE	0	0	0	0	1,500	0	1,500
CULLEN RETENTION PROGRAM	0	0	0	0	11,736	0	11,736
CWMCA SUPPORT	0	0	0	0	5,361	0	5,361
CWMCA SUPPORT	0	0	0	0	2,500	0	2,500
BLAFFER GALLERY PROVOST SUPPT	0	0	0	0	20,000	0	20,000
PSY DIST PROF-EVANS	300	0	0	0	700	0	1,000
WOMEN'S STUDIES PROG CONFRENCE	0	0	0	0	674	0	674
BAND ADMINISTRATION	52,800	7,200	0	0	110,000	0	170,000
CWMCA SUPPORT	0	0	0	0	18,075	0	18,075
HHP GIFT ACCOUNT	0	0	0	0	1,770	0	1,770
HHP EXCELLENCE FUND	0	0	0	0	6,000	0	6,000
UH WHEELCHAIR RUGBY	0	0	0	0	5,000	0	5,000
SNA SCHOLARSHIP	0	0	0	0	1,000	0	1,000
ANNUAL FUND HFAC	0	0	0	0	20,000	0	20,000
ANNUAL FUND SOC SCI	0	0	0	0	500	0	500
TURKISH STUDIES SUPPORT	0	0	0	0	5,000	0	5,000
ARTS LEAD GEN FUN	0	0	0	0	1,200	0	1,200
MOORES PIANO FUND	0	0	0	0	500,000	0	500,000
COLL SOCIAL SCIENCES	0	0	0	0	5,000	0	5,000
SOC SCI SHELL AIDS	0	0	0	0	11,050	0	11,050
CLASS DEAN'S EXCELLENCE FUND	0	0	0	0	35,000	0	35,000
HINDU STUDIES	0	0	0	0	800	0	800
INDIA STUDIES PROGRAM	0	0	0	0	12,000	0	12,000
JACK VALENTI CAMPAIGN	0	0	0	0	150,000	0	150,000
DEAN'S DISCRETIONARY FUND	0	0	0	0	15,000	0	15,000
LIBERAL ARTS & SOCIAL SCIENCES	0	0	0	0	12,000	0	12,000
INDIA STUDIES	21,000	1,000	0	0	28,000	0	50,000
INNOVATION ARTS	0	0	0	0	100,000	0	100,000
CTR FOR ARTS LEADERSHIP	60,000	10,000	0	0	50,000	0	120,000
ROCKWELL THEOLOGIAN	0	0	0	0	668	0	668
ART PRINT STUDY	4,000	0	0	0	4,000	0	8,000
ART JEWELRY & METALS PROJECTS	0	0	0	0	825	0	825
FRIENDS OF ART PROGRAM	0	0	0	0	46,000	0	46,000
ART HISTORY PROJECTS	0	0	0	0	3,400	0	3,400
ART LECTURE SERIES	0	0	0	0	6,000	0	6,000
GRAPHIC COMMUNICATIONS PROJ	0	0	0	0	4,300	0	4,300
SCHOOL OF ART GIFT FUND	0	0	0	0	27,000	0	27,000
COMM ANNUAL FUND	0	0	0	0	9,022	0	9,022
COM VARIOUS DONORS	0	0	0	0	6,068	0	6,068
COM DIR DONOR ACCT	0	0	0	0	5,000	0	5,000
COM JOURNALISM DONORS	0	0	0	0	10,772	0	10,772
JJVSOC EQUIPMENT	0	0	0	0	13,000	0	13,000
PUBLIC RELATIONS RESEARCH	0	0	0	0	729	0	729
MOORES COMMUNITY SCHOOL GIFTS	0	0	0	0	929	0	929
COM CHRONICLE GIFT	0	0	0	0	910	0	910
FRIENDS OF ADVERTISING	0	0	0	0	6,225	0	6,225

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0084 G0311 NA (17297) UH COURTYARD PROJECT	0	0	0	0	0
4041 H0085 D1199 NA (17401) CHOREOGRAPHY CENTER	0	0	0	0	0
4041 H0085 D1289 NA (10902) MUSICAL THEATRE LAB	0	0	0	0	0
4041 H0085 D3053 NA (40291) HSF GIFTS	0	0	5,000	0	5,000
4041 H0085 D3193 NA (41994) THEATER PRODUCTIONS	0	0	0	0	0
4041 H0085 D3576 NA (38164) THEATRE GIFTS	0	0	0	0	0
4041 H0085 D3838 NA (43904) SPECIAL ROGRAM	0	0	0	0	0
4041 H0085 D4071 NA (47271) THEATRE GIFTS PRODUCTION SUP	0	0	0	0	0
4041 H0085 H3002 NA (41851) JOANNA FRIESEN SCHOLARSHIP	0	0	0	0	0
4041 H0086 A1570 NA (17186) PEER TITORS COMP & RHET	0	0	0	0	0
4041 H0086 A1612 NA (17371) CREATIVE WRITING	0	0	0	0	0
4041 H0086 A1618 NA (17373) CHAIR S EXCELLENCE FUND	0	0	0	0	0
4041 H0086 B2711 NA (46002) DEPT OF ENGL GLASS MOUNTAIN	0	4,000	0	0	4,000
4041 H0086 D0070 NA (53230) FORUM	0	0	0	23,000	23,000
4041 H0086 D8435 NA (52278) INNOVATION ARTS	0	0	0	0	0
4041 H0086 D8462 NA (52745) DANIEL STERN CREATIVE WRITIN	0	0	0	0	0
4041 H0087 C0719 NA (41671) MARY CURL CLINIC FUND	0	0	0	0	0
4041 H0087 D1271 NA (17350) COMD TELEFUND	0	0	0	0	0
4041 H0087 D2692 NA (32870) UNITED WAY GIFT ACCOUNT	0	0	0	0	0
4041 H0087 D3200 NA (42040) COMD GENERAL GIFTS	0	0	0	0	0
4041 H0087 D4119 NA (48215) ASLI GENERAL GIFTS	0	0	0	0	0
4041 H0089 A1582 NA (46270) NEH BUS/HIS CHAIR	30,329	40,103	0	29,661	100,093
4041 H0089 A1598 NA (46268) NEH HIS/LAW CHAIR	70,000	0	4,500	0	74,500
4041 H0089 A1632 NA (17389) HIST DISCRETIONARY	0	0	0	0	0
4041 H0089 A1644 NA (10899) HISTORY GIFT ACCT	0	0	0	0	0
4041 H0089 D8300 NA (49660) AMERICAS CENTER&LATIN AM STU	0	0	0	0	0
4041 H0090 A1520 NA (17599) OLSHAN TEXAS MUSIC	0	97,278	12,000	0	109,278
4041 H0090 A1654 NA (12309) ANNUAL FUND MUSIC	0	0	0	0	0
4041 H0090 C0680 NA (38290) MOORES COMMUNITY SCHOOL GIFT	0	0	22,000	0	22,000
4041 H0090 D0029 NA (50793) ORGAN GIFTS	0	0	0	0	0
4041 H0090 D1295 NA (17490) MOORES OPERA CENTER	0	0	0	0	0
4041 H0090 D1878 NA (45359) BORSCHOW MUSIC STUDENT TRAVE	0	0	0	0	0
4041 H0090 D2723 NA (33480) CHORAL ARTISTS GIFTS	0	0	0	0	0
4041 H0090 D2934 NA (36907) MOORES SOCIETY OPERATIONS	0	0	0	0	0
4041 H0090 D2960 NA (37102) MOORES SOCIETY MUSIC	0	49,000	28,710	0	77,710
4041 H0090 D4111 NA (48111) MEN OF MOORES	0	0	0	0	0
4041 H0090 D4684 NA (50999) CONCERT CHORALE	0	0	0	0	0
4041 H0090 D8439 NA (51523) MSM TRAVEL GIFTS	0	0	0	0	0
4041 H0090 E3483 NA (38289) INTERNATIONAL PIANO FESTIVAL	0	0	0	0	0
4041 H0090 G0307 NA (17376) MUSIC BLDG & ACT FUND	0	0	0	0	0
4041 H0090 H3774 NA (45166) STOVIN MEM SCHOLARSHIP FUND	0	0	0	0	0
4041 H0091 A1650 NA (17356) PHILOSOPHY DISCRET	0	0	0	0	0
4041 H0091 C0607 NA (28160) JAY SHROEDER LECTURE FUND	0	0	0	0	0
4041 H0091 D2774 NA (34350) PHILOSOPHY CONFERENCE & LECT	0	0	0	0	0
4041 H0091 D3672 NA (39328) JACOBSON SUPPORT	0	0	0	0	0
4041 H0092 A1622 NA (17228) FRENCH	0	0	0	0	0
4041 H0092 A1626 NA (17229) GERMAN VARIOUS DONORS	0	0	0	0	0
4041 H0092 A1652 NA (17357) MCL DONORS	0	0	0	0	0
4041 H0092 A1668 NA (17280) MODERN GREEK HFA	0	0	0	5,200	5,200
4041 H0092 A1852 NA (52359) JEWISH STUDIES	0	0	0	3,000	3,000
4041 H0092 A2243 NA (45230) TURKISH STUDIES SUPPORT	50,000	0	0	0	50,000
4041 H0092 A2555 NA (48470) RUSSKIY MIR	0	0	0	8,000	8,000
4041 H0092 D0033 NA (52055) UGO DI PORTANOVA	0	0	0	0	0
4041 H0092 D1700 NA (26244) ARABIC STUDIES	0	0	1,000	0	1,000
4041 H0092 D2702 NA (33070) LA CASA /WCL PUBLICATIONS	0	0	0	0	0
4041 H0092 D3045 NA (44050) HINDU STUDIES	0	0	0	0	0
4041 H0092 D3236 NA (43734) CHINESE STUDIES	0	0	0	0	0
4041 H0092 D3909 NA (43749) ITALIAN STUDIES	0	0	0	0	0
4041 H0093 C0526 NA (17136) HFAC ARTE PUBLICO PRESS GIFT	0	0	0	0	0
4041 H0093 D3546 NA (36150) APP FUND RAISER	0	0	0	0	0
4041 H0093 D3762 NA (42478) WITER BYNNER FOUNDATION	0	0	0	0	0
4041 H0093 D3929 NA (44078) MARGUERITE CASEY FDM	0	0	0	0	0
4041 H0093 D8464 NA (52339) AMIGOS OF APP	0	0	0	0	0
4041 H0094 A1600 NA (17365) AAA FRIENDS ACCOUNT	0	0	0	0	0
4041 H0094 H2638 NA (33328) AAS DISCRETIONARY	0	0	0	0	0
4041 H0095 A1584 NA (13070) MEXICAN AM STUDIES PROGRAM	0	0	0	0	0
4041 H0095 A1620 NA (42510) CTR FOR MEX AMER STUDIES BAN	0	0	0	45,500	45,500
4041 H0095 A2090 NA (34276) ACAD ACHIEVERS AUSTIN HS-UT	0	0	0	0	0
4041 H0095 D1792 NA (28735) ACAD ACHIEVERS AUSTIN-HS SIM	0	0	0	20,000	20,000
4041 H0095 D2639 NA (31266) ACAD ACHIEVERS UH-LONG FOUN	0	0	0	9,000	9,000
4041 H0095 D2932 NA (36905) BANK OF AMERICA FOUND/CMAS	0	0	0	0	0
4041 H0095 E0434 NA (17069) CMAS DISCRE	0	0	0	0	0
4041 H0097 C0703 NA (39739) BLAFFER RESTRICTED GIFTS	0	0	0	0	0
4041 H0097 C0717 NA (41311) BLAFFER	0	195,075	50,112	45,000	290,187
4041 H0097 D8435 NA (52336) INNOVATION ARTS	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
UH COURTYARD PROJECT	0	0	0	0	1,326	0	1,326
CHOREOGRAPHY CENTER	0	0	0	0	2,954	0	2,954
MUSICAL THEATRE LAB	0	0	0	0	1,500	0	1,500
HSF GIFTS	5,000	0	0	0	95,000	0	100,000
THEATER PRODUCTIONS	0	0	0	0	1,000	0	1,000
THEATRE GIFTS	0	0	0	0	2,500	0	2,500
SPECIAL ROGRAM	0	0	0	0	7,560	0	7,560
THEATRE GIFTS PRODUCTION SUPP	0	0	0	0	39,800	0	39,800
JOANNA FRIESEN SCHOLARSHIP	0	0	0	0	600	0	600
PEER TITORS COMP & RHET	0	0	0	0	0	0	0
CREATIVE WRITING	0	0	0	0	5,500	0	5,500
CHAIR S EXCELLENCE FUND	0	0	0	0	6,000	0	6,000
DEPT OF ENGL GLASS MOUNTAIN	4,000	0	0	0	6,000	0	10,000
FORUM	23,000	0	0	0	2,000	0	25,000
INNOVATION ARTS	0	0	0	0	2,000	0	2,000
DANIEL STERN CREATIVE WRITING	0	0	0	0	16,000	0	16,000
MARY CURL CLINIC FUND	0	0	0	0	16,693	0	16,693
COMD TELEFUND	0	0	0	0	4,000	0	4,000
UNITED WAY GIFT ACCOUNT	0	0	0	0	8,000	0	8,000
COMD GENERAL GIFTS	0	0	0	0	13,000	0	13,000
ASLI GENERAL GIFTS	0	0	0	0	4,000	0	4,000
NEH BUS/HIS CHAIR	100,093	10,548	0	0	79,359	0	190,000
NEH HIS/LAW CHAIR	74,500	0	0	0	23,932	0	98,432
HIST DISCRETIONARY	0	0	0	0	25,000	0	25,000
HISTORY GIFT ACCT	0	0	0	0	15,000	0	15,000
AMERICAS CENTER&LATIN AM STUDI	0	0	0	0	500	0	500
OLSHAN TEXAS MUSIC	109,278	27,000	0	0	238,722	0	375,000
ANNUAL FUND MUSIC	0	0	0	0	110,000	0	110,000
MOORES COMMUNITY SCHOOL GIFTS	22,000	6,000	0	0	47,000	0	75,000
ORGAN GIFTS	0	0	0	0	5,500	0	5,500
MOORES OPERA CENTER	0	0	0	0	55,000	0	55,000
BORSCHOW MUSIC STUDENT TRAVEL	0	0	0	0	2,000	0	2,000
CHORAL ARTISTS GIFTS	0	0	0	0	2,700	0	2,700
MOORES SOCIETY OPERATIONS	0	0	0	0	5,000	0	5,000
MOORES SOCIETY MUSIC	77,710	20,000	0	0	167,290	0	265,000
MEN OF MOORES	0	0	0	0	6,500	0	6,500
CONCERT CHORALE	0	0	0	0	50,000	0	50,000
MSM TRAVEL GIFTS	0	0	0	0	40,000	0	40,000
INTERNATIONAL PIANO FESTIVAL	0	0	0	0	1,500	0	1,500
MUSIC BLDG & ACT FUND	0	0	0	0	25,000	0	25,000
STOVIN MEM SCHOLARSHIP FUND	0	0	0	0	15,000	0	15,000
PHILOSOPHY DISCRET	0	0	0	0	5,160	0	5,160
JAY SHROEDER LECTURE FUND	0	0	0	0	136	0	136
PHILOSOPHY CONFERENCE & LECTU	0	0	0	0	500	0	500
JACOBSON SUPPORT	0	0	0	0	1,625	0	1,625
FRENCH	0	0	0	0	4,970	0	4,970
GERMAN VARIOUS DONORS	0	0	0	0	16,100	0	16,100
MCL DONORS	0	0	0	0	2,670	0	2,670
MODERN GREEK HFA	5,200	800	0	0	5,800	0	11,800
JEWISH STUDIES	3,000	0	0	0	10,510	0	13,510
TURKISH STUDIES SUPPORT	50,000	29,000	0	0	1,000	0	80,000
RUSSKIY MIR	8,000	2,000	0	0	0	0	10,000
UGO DI PORTANOVA	0	0	0	0	38,450	0	38,450
ARABIC STUDIES	1,000	0	0	0	7,200	0	8,200
LA CASA /WCL PUBLICATIONS	0	0	0	0	100	0	100
HINDU STUDIES	0	0	0	0	2,000	0	2,000
CHINESE STUDIES	0	0	0	0	35,200	0	35,200
ITALIAN STUDIES	0	0	0	0	37,000	0	37,000
HFAC ARTE PUBLICO PRESS GIFTS	0	0	0	0	17,000	0	17,000
APP FUND RAISER	0	0	0	0	45,000	0	45,000
WITTER BYNNER FOUNDATION	0	0	0	0	5,000	0	5,000
MARGUERITE CASEY FDM	0	0	0	0	0	0	0
AMIGOS OF APP	0	0	0	0	4,000	0	4,000
AAA FRIENDS ACCOUNT	0	0	0	0	5,518	0	5,518
AAS DISCRETIONARY	0	0	0	0	62,593	0	62,593
MEXICAN AM STUDIES PROGRAM	0	0	0	0	7,761	0	7,761
CTR FOR MEX AMER STUDIES BANQU	45,500	10,000	0	0	94,500	0	150,000
ACAD ACHIEVERS AUSTIN HS-UT	0	0	0	0	10,000	0	10,000
ACAD ACHIEVERS AUSTIN-HS SIMMO	20,000	0	0	0	0	0	20,000
ACAD ACHIEVERS UH-LONG FOUN	9,000	0	0	0	1,000	0	10,000
BANK OF AMERICA FOUND/CMAS	0	0	0	0	31,000	0	31,000
CMAS DISCRE	0	0	0	0	6,826	0	6,826
BLAFFER RESTRICTED GIFTS	0	0	0	0	300,000	0	300,000
BLAFFER	290,187	40,486	0	0	219,327	0	550,000
INNOVATION ARTS	0	0	0	0	20,000	0	20,000

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0121 A1808 NA (14047) ANTHROPOLOGY	0	0	0	0	0
4041 H0121 A8318 NA (49979) CCS VARIOUS DONORS	0	0	0	0	0
4041 H0121 D2828 NA (50519) RELIGIOUS STUD-VARIOUS DONOR	0	0	0	6,000	6,000
4041 H0121 D3282 NA (49651) LS GIFTS	0	0	0	0	0
4041 H0121 D4677 NA (50713) INDIA STUDIES GIFTS	0	40,000	0	0	40,000
4041 H0121 D8334 NA (50504) CCS ISLAMIC STUDIES DONORS	0	0	0	0	0
4041 H0122 A1812 NA (17217) ECON VARIOUS DONORS	0	0	0	0	0
4041 H0123 D8321 NA (50204) MILITARY SCIENCE DISCRETIONA	0	0	0	0	0
4041 H0124 A1816 NA (17221) POL SCI-ROSE FOUNDATION	0	0	0	0	0
4041 H0124 B8324 NA (51822) CNTR FOR INTL AND COMP STUDI	0	0	0	0	0
4041 H0124 D1369 NA (44506) LENCE DISTINGUISHED CHAIR	0	0	0	0	0
4041 H0124 D8293 NA (49553) POLITICAL SCIENCE GIFTS	0	0	0	0	0
4041 H0125 A1800 NA (46395) PSY GENERAL PURPOSES	0	0	0	0	0
4041 H0125 B1350 NA (17079) ELEMENTARY EDUCATION RESEARC	0	27,449	0	0	27,449
4041 H0125 B1352 NA (17083) IO GRAD RES FUND	0	0	0	0	0
4041 H0125 B1362 NA (17218) DEVELOPMENT PROJECT	0	0	0	0	0
4041 H0125 B3538 NA (39684) FLETCHER GENERAL GIFTS	0	0	0	0	0
4041 H0125 D1351 NA (17080) HEALTH PSYC RESEARCH GIFTS	0	0	0	0	0
4041 H0126 A1798 NA (17087) SOC VARIOUS DONORS	0	0	0	0	0
4041 H0126 D3027 NA (39048) JANET S. CHAFETZ FUND	0	0	0	0	0
4041 H0126 D9728 NA (47588) WERLIN SOC FAC AWD	0	0	0	600	600
4041 H0128 A1999 NA (28391) MICKEY LELAND INTERNSHIP	0	0	0	0	0
4041 H0128 B4420 NA (41275) CPP PANEL STUDY	0	0	0	0	0
4041 H0128 C0502 NA (17090) LANIER CAMPAIGN	0	0	0	0	0
4041 H0128 D1863 NA (40049) ACADEMIC SUPPORT	0	0	0	0	0
4041 H0128 D4117 NA (48177) ECONOMIC SYMPOSIA	0	0	0	0	0
4041 H0128 D4682 NA (50971) HOBBY FELLOWS	0	0	0	0	0
4041 H0128 D8295 NA (49591) BB&T PROGRAM	45,000	0	0	0	45,000
4041 H0433 B1372 NA (33270) WS POST DOC FELLOW	42,000	0	0	0	42,000
4041 H0433 B1459 NA (33268) SHUART CHALLENGE	0	0	0	0	0
4041 H0433 D0096 NA (53844) WOGS MEMBERSHIP	0	0	0	0	0
4041 H0433 D0150 NA (54597) HOU HERSTORIES	0	0	0	0	0
4041 H0433 D1273 NA (33266) FRIENDS OF WOMAN STUDIES	0	26,501	0	0	26,501
4041 H0433 D1287 NA (33264) FRIENDS M&O	0	0	0	0	0
4041 H0433 D1646 NA (33262) SPECIAL PROJECTS	0	0	0	0	0
4041 H0433 D3774 NA (42606) WOST CONFERENCE FUND	0	0	0	0	0
4041 H0433 D4691 NA (51277) HOU REF WOM COLT	0	0	0	0	0
4041 H0447 D1269 NA (34574) BAND GIFTS	0	0	0	0	0
4041 H0447 H2788 NA (35878) BAND SCHOLARSHIPS	0	0	0	0	0
4041 H0473 D3956 NA (44139) CWMCA VARIOUS DONORS	0	0	0	0	0
4041 H0473 D8435 NA (51975) INNOVATION ARTS	0	0	0	0	0
4041 H0504 A2239 NA (41778) HISPANIC STUDIES VARIOUS DON	0	0	0	0	0
4041 H0514 D3991 NA (44024) MPA-GIFTS	0	0	0	0	0
4041 H0517 A1596 NA (46269) TENNECO LECTURES	0	0	0	5,000	5,000
4041 H0517 C0008 NA (54376) WHISPERING PALMS	30,000	0	0	0	30,000
4041 H0517 D0384 NA (44111) HOUSTON HISTORY GIFTS	0	0	0	0	0
4041 H0517 D2903 NA (43945) HOUSTON HISTORY PROJECT	0	10,000	0	0	10,000
4041 H0517 D3247 NA (44716) CPH ENVIRONMENTAL ARCHIVES	0	0	0	7,000	7,000
4041 H0517 D3844 NA (46456) TENNECO HISTORY GIFTS	0	0	0	0	0
4041 H0517 D4044 NA (45808) CENTER FOR PUBLIC HISTORY GI	0	0	0	0	0
4042 H0065 D3079 NA (46785) EDUC FACULTY GROWTH & RESEAR	0	0	0	0	0
4042 H0082 A1608 NA (17369) CLASS WORTHAM CHAIR	0	0	0	0	0
4042 H0082 A1985 NA (27724) CLASS HUMANITIES	0	0	0	0	0
4042 H0082 A2209 NA (40801) ENDOWMENT FOR MCGOVERN LECTU	0	0	0	0	0
4042 H0082 B8226 NA (47986) DONNA SCOTT ENDOW	0	0	0	0	0
4042 H0082 C9056 NA (48305) MCGOVEN LECTURESHIP ENDOW	0	0	0	0	0
4042 H0082 D0724 NA (27696) CLASS FINE ARTS PROGRAMS	0	0	0	0	0
4042 H0082 D1365 NA (35450) SENATOR DON HENDERSON ENDOW	0	0	0	0	0
4042 H0082 D9768 NA (35778) DAVID O STERN ENDOW - LIB AR	0	0	0	0	0
4042 H0083 D1652 NA (10333) MCCLELLAN ENDOWED	0	0	0	0	0
4042 H0083 D8238 NA (48304) JUDITH MORRIS ART	0	0	0	0	0
4042 H0083 D9795 NA (36923) FRANK L BERRY JR QUASI ENDOW	0	0	0	0	0
4042 H0084 D3090 NA (40802) INTERNATIONAL COMMUNICATIONS	0	0	0	0	0
4042 H0085 A1608 NA (35546) CLASS WORTHAM CHAIR	0	0	0	0	0
4042 H0085 C0528 NA (17137) DRAMA HOU SHAKESPEAR FESTIVA	0	0	0	0	0
4042 H0085 C0530 NA (17138) DRAMA CHILDREN'S THEATRE FES	0	0	0	0	0
4042 H0085 C0679 NA (38134) BILL & ANN STOKES ENDOWMENT	0	0	0	0	0
4042 H0085 D0907 NA (27658) THEATRE DIST PROF - EDWARD A	0	0	0	0	0
4042 H0085 D9677 NA (41360) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4042 H0086 A1614 NA (12310) ENGL HOUSTOUN MLC PROFESSORS	1,000	500	500	0	2,000
4042 H0086 A2210 NA (40805) AAS CHAIR IN CREATIVE WRITIN	0	0	0	0	0
4042 H0086 A8270 NA (49097) CULLEN FDN CHAIR CR WRITING	8,500	0	0	0	8,500
4042 H0086 A9765 NA (35736) MCDAVID COLLEGE PROFESSORSHI	0	0	0	0	0
4042 H0086 B1555 NA (10038) INPRINT END CHAIR CWP	0	0	0	0	0
4042 H0086 D1285 NA (17298) BEULAH SMITH ENGL ENDOW	0	0	0	0	0

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ANTHROPOLOGY	0	0	0	0	5,343	0	5,343
CCS VARIOUS DONORS	0	0	0	0	8,110	0	8,110
RELIGIOUS STUD-VARIOUS DONORS	6,000	1,200	0	0	29,537	0	36,737
LS GIFTS	0	0	0	0	6,336	0	6,336
INDIA STUDIES GIFTS	40,000	8,000	0	0	64,520	0	112,520
CCS ISLAMIC STUDIES DONORS	0	0	0	0	100	0	100
ECON VARIOUS DONORS	0	0	0	0	11,433	0	11,433
MILITARY SCIENCE DISCRETIONARY	0	0	0	0	2,000	0	2,000
POL SCI-ROSE FOUNDATION	0	0	0	0	5,131	0	5,131
CNTR FOR INTL AND COMP STUDIES	0	0	0	0	2,705	0	2,705
LENCE DISTINGUISHED CHAIR	0	0	0	0	350	0	350
POLITICAL SCIENCE GIFTS	0	0	0	0	8,642	0	8,642
PSY GENERAL PURPOSES	0	0	0	0	28,174	0	28,174
ELEMENTARY EDUCATION RESEARCH	27,449	0	0	0	10,000	0	37,449
IO GRAD RES FUND	0	0	0	0	2,381	0	2,381
DEVELOPMENT PROJECT	0	0	0	0	2,596	0	2,596
FLETCHER GENERAL GIFTS	0	0	0	0	3,596	0	3,596
HEALTH PSYC RESEARCH GIFTS	0	0	0	0	0	0	0
SOC VARIOUS DONORS	0	0	0	0	5,500	0	5,500
JANET S. CHAFETZ FUND	0	0	0	0	2,100	0	2,100
WERLIN SOC FAC AWD	600	200	0	0	5,778	0	6,578
MICKEY LELAND INTERNSHIP	0	0	0	0	50,844	0	50,844
CPP PANEL STUDY	0	0	0	0	1,147	0	1,147
LANIER CAMPAIGN	0	0	0	0	6,000	0	6,000
ACADEMIC SUPPORT	0	0	0	0	65,000	0	65,000
ECONOMIC SYMPOSIA	0	0	0	0	10,000	0	10,000
HOBBY FELLOWS	0	0	0	0	110,000	0	110,000
BB&T PROGRAM	45,000	5,000	0	0	75,000	0	125,000
WS POST DOC FELLOW	42,000	2,499	0	0	0	0	44,499
SHUART CHALLENGE	0	0	0	0	10,125	0	10,125
WGSS MEMBERSHIP	0	0	0	0	22,530	0	22,530
HOU HERSTORIES	0	0	0	0	20,000	0	20,000
FRIENDS OF WOMAN STUDIES	26,501	2,005	0	0	214,740	0	243,246
FRIENDS M&O	0	0	0	0	9,155	0	9,155
SPECIAL PROJECTS	0	0	0	0	14,044	0	14,044
WOST CONFERENCE FUND	0	0	0	0	20,000	0	20,000
HOU REF WOM COLT	0	0	0	0	4,025	0	4,025
BAND GIFTS	0	0	0	0	110,000	0	110,000
BAND SCHOLARSHIPS	0	0	0	0	25,000	0	25,000
CWMCA VARIOUS DONORS	0	0	0	0	35,000	0	35,000
INNOVATION ARTS	0	0	0	0	100,000	0	100,000
HISPANIC STUDIES VARIOUS DONOR	0	0	0	0	4,000	0	4,000
MPA-GIFTS	0	0	0	0	21,646	0	21,646
TENNECO LECTURES	5,000	0	0	0	115,000	0	120,000
WHISPERING PALMS	30,000	0	0	0	40,000	0	70,000
HOUSTON HISTORY GIFTS	0	0	0	0	5,000	0	5,000
HOUSTON HISTORY PROJECT	10,000	0	0	0	5,000	0	15,000
CPH ENVIRONMENTAL ARCHIVES	7,000	0	0	0	5,000	0	12,000
TENNECO HISTORY GIFTS	0	0	0	0	9,000	0	9,000
CENTER FOR PUBLIC HISTORY GIFT	0	0	0	0	100	0	100
EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	1,000	0	1,000
CLASS WORTHAM CHAIR	0	0	0	0	75,684	0	75,684
CLASS HUMANITIES	0	0	0	0	9,000	0	9,000
ENDOWMENT FOR MCGOVERN LECTURE	0	0	0	0	16,000	0	16,000
DONNA SCOTT ENDOW	0	0	0	0	719	0	719
MCGOVEN LECTURESHIP ENDOW	0	0	0	0	6,118	0	6,118
CLASS FINE ARTS PROGRAMS	0	0	0	0	1,000	0	1,000
SENATOR DON HENDERSON ENDOW CH	0	0	0	0	7,666	0	7,666
DAVID O STERN ENDOW - LIB ARTS	0	0	0	0	2,533	0	2,533
MCCLELLAN ENDOWED	0	0	0	0	1,500	0	1,500
JUDITH MORRIS ART	0	0	0	0	6,000	0	6,000
FRANK L BERRY JR QUASI ENDOW	0	0	0	0	1,000	0	1,000
INTERNATIONAL COMMUNICATIONS	0	0	0	0	21,575	0	21,575
CLASS WORTHAM CHAIR	0	0	0	0	3,000	0	3,000
DRAMA HOU SHAKESPEAR FESTIVAL	0	0	0	0	3,123	0	3,123
DRAMA CHILDREN'S THEATRE FESTI	0	0	0	0	3,123	0	3,123
BILL & ANN STOKES ENDOWMENT	0	0	0	0	2,142	0	2,142
THEATRE DIST PROF - EDWARD ALB	0	0	0	0	4,150	0	4,150
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	10,000	0	10,000
ENGL HOUSTOUN MLC PROFESSORSHI	2,000	0	0	0	86,957	0	88,957
AAS CHAIR IN CREATIVE WRITING	0	0	0	0	43,279	0	43,279
CULLEN FDN CHAIR CR WRITING	8,500	0	0	0	64,980	0	73,480
MCDAVID COLLEGE PROFESSORSHIP	0	0	0	0	5,043	0	5,043
INPRINT END CHAIR CWP	0	0	0	0	1,378	0	1,378
BEULAH SMITH ENGL ENDOW	0	0	0	0	4,990	0	4,990

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4042 H0086 D2941 NA (36943) ENGL DISCRETIONARY	0	0	0	0	0
4042 H0086 D3091 NA (40807) ENG/CWP LAWRENCE SCHOLARSHIP	0	0	0	0	0
4042 H0086 D8298 NA (49829) INPRINT FUND CREATIVE WRITIN	0	0	0	0	0
4042 H0086 D8450 NA (54594) PAULA WITHERS CLARE AWARD EN	0	0	0	0	0
4042 H0086 D9677 NA (41362) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4042 H0087 A9691 NA (40216) THELMA BURNETT MARESH END	0	0	0	0	0
4042 H0087 D3070 NA (40693) DONNA R. FOX ENDOWMENT	0	0	0	0	0
4042 H0087 D9691 NA (48309) THELMA BURNETT MARESH	0	0	0	0	0
4042 H0089 A1582 NA (17193) NEH BUS/HIS CHAIR	0	0	0	0	0
4042 H0089 A1598 NA (17364) NEH HIS/LAW CHAIR	0	0	0	0	0
4042 H0089 A1660 NA (17360) HIS NEH ENDOWMENT	0	0	0	0	0
4042 H0089 A8315 NA (51681) ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0
4042 H0089 D2719 NA (33399) CULLEN MEX AM WORKSHOP	0	0	0	0	0
4042 H0089 D3092 NA (40809) HIST ENDOWMENT FUND	0	0	0	0	0
4042 H0089 F0675 NA (29055) LATIN AMERICAN RESEARCH	0	0	0	0	0
4042 H0090 A1642 NA (17353) MUSIC MOORES ENDOWED PROFESS	0	0	0	0	0
4042 H0090 A1648 NA (17355) MUSIC ANDERSON PROF-FLOYD	0	0	0	0	0
4042 H0090 A1680 NA (17288) SAROFIM, LOUISA MUSIC ENDOWM	0	0	0	0	0
4042 H0090 A1690 NA (17270) MUSIC MOORES ENDOWMENT	0	0	0	0	0
4042 H0090 A2212 NA (40816) ALKEK MUSIC ENDOWMENT	0	0	0	0	0
4042 H0090 A8130 NA (48172) Madison Quasi End Prof Moore	11,000	0	0	0	11,000
4042 H0090 A9750 NA (36880) EDYTHE BATES OLD PROF QUASI	4,142	0	0	0	4,142
4042 H0090 D3094 NA (40812) LACK MASTER CLASS	0	0	0	0	0
4042 H0090 D3095 NA (40813) MELCHER, LUCILLE B. ENDOW SC	0	0	0	0	0
4042 H0090 D3096 NA (40814) EBO CHORAL ENDOWMENT	0	0	0	0	0
4042 H0090 D3097 NA (40815) EBO ORCHESTRAL ENDOW	0	0	0	0	0
4042 H0090 D3560 NA (36165) EDYTHE OLD OPERA ENDOW	0	0	0	0	0
4042 H0090 D8052 NA (44723) J. SCOTT CHASE END IN OPERA	0	0	0	0	0
4042 H0090 D8282 NA (49331) BETTY CANNATA MUSIC EXCEL EN	0	0	0	0	0
4042 H0090 D9677 NA (41361) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4042 H0090 D9854 NA (40821) GEORGE L & MYRAJANE E HALL S	0	0	0	0	0
4042 H0091 A1686 NA (17301) ETHICS PFID GRANT	0	0	0	0	0
4042 H0091 D3013 NA (37831) PHILOSOPHY ENDOW DISTRIBUTIO	0	0	0	0	0
4042 H0092 D3098 NA (40817) ITALY IN AMERICA	0	0	0	0	0
4042 H0092 D3710 NA (40314) TEXAS GERMAN STUDIES ENDOW	0	0	0	0	0
4042 H0093 B3686 NA (40336) BROWN FDN RESEARCH DIRECTOR	0	29,032	0	0	29,032
4042 H0093 D9732 NA (34555) ROCKEFELLER FOUNDATION QUASI	0	0	0	0	0
4042 H0095 D2980 NA (37305) STATE FARM ENDOWMENT	0	0	0	0	0
4042 H0095 D3575 NA (38143) MUSA AND KHALEDA DAKRI ENDOW	0	0	0	0	0
4042 H0095 D8054 NA (43737) DR. TATCHO MINDIOLA ENDOW	0	0	0	0	0
4042 H0095 D9651 NA (48301) CTR FOR MEXICAN AMERICAN STU	0	0	0	0	0
4042 H0095 D9657 NA (48302) GEORGE & KATHRYN MARTINEZ EN	0	0	0	0	0
4042 H0095 D9664 NA (48300) BOB PERRY MEXICAN AMERICAN S	0	0	0	15,797	15,797
4042 H0095 D9674 NA (48307) PALACIOS CTR FOR MEX AMER ST	0	0	0	0	0
4042 H0095 D9686 NA (48306) MIGUEL & ANA LOYA	0	0	0	0	0
4042 H0095 D9704 NA (48308) TACHO & CINDY MINDIOLA	0	0	0	0	0
4042 H0095 D9713 NA (34639) TRINIDAD V. MENDENHAL ENDOW	0	0	0	0	0
4042 H0095 D9718 NA (34640) UNION PACIFIC ENDOW-MAS	0	0	0	0	0
4042 H0095 D9722 NA (34638) WELLS FARGO ENDO-CMAS	0	0	0	4,288	4,288
4042 H0095 D9761 NA (35689) OLGA SOLIZ ENDOWMENT -MAS	0	0	0	0	0
4042 H0095 D9769 NA (38645) CONGRESSMAN GENE GREEN END-M	0	0	0	0	0
4042 H0095 D9811 NA (36920) HEB ENDOW FOR CMAS	0	0	0	0	0
4042 H0095 D9874 NA (38842) SANCHEZ FAMILY FOUND END	0	0	0	0	0
4042 H0095 D9877 NA (40236) LATIN WOMEN'S INTIATIVE ENDO	0	0	0	0	0
4042 H0095 D9908 NA (40237) AMEGY BANK OF TEXAS END	0	0	0	0	0
4042 H0095 D9977 NA (42032) JPMORGAN CHASE END-CMAS	0	0	0	0	0
4042 H0095 D9987 NA (42230) FIESTA MART ENDOW-MAS	0	0	0	0	0
4042 H0097 D3099 NA (40818) BLAFFER GALLERY RESTRICTED	0	0	0	0	0
4042 H0097 D9677 NA (41696) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4042 H0121 D8393 NA (51048) LYNN E. MITCHELL ENDOWMENT	0	0	0	0	0
4042 H0122 A1794 NA (17082) ECON ANDERSON PROF-RUFFIN	0	0	0	0	0
4042 H0122 A1824 NA (17316) KENNETH LAY ECONOMICS ENDOW	0	0	0	0	0
4042 H0122 A2213 NA (40819) HENRY W. GRAHAM PROFESSORSHI	0	0	0	0	0
4042 H0122 A9766 NA (35735) T.H.MAYOR ECONOMICS COLL PRO	0	0	0	0	0
4042 H0122 D1383 NA (17310) SAILORS ECON FELLOWS	25,000	0	0	0	25,000
4042 H0122 D1385 NA (17311) ECON DISCRETIONARY	0	0	0	0	0
4042 H0124 A1804 NA (17213) LAY, KENNETH L. ENDOWED PROF	0	14,498	0	0	14,498
4042 H0124 A2214 NA (40820) DIST TEACHING CHAIR - SOS	0	5,000	0	0	5,000
4042 H0124 A9035 NA (32063) PAULINE YELDERMAN CHAIR	10,000	0	0	0	10,000
4042 H0124 D1365 NA (34528) SENATOR DON HENDERSON ENDOW	0	0	0	0	0
4042 H0126 D1501 NA (12200) WERLIN BOOK FUND	0	0	0	0	0
4042 H0126 D9728 NA (34049) WERLIN SOC FAC AWD	0	0	0	0	0
4042 H0128 A1956 NA (40208) LANIER CHAIR-URBAN PUB POLIC	21,517	0	0	0	21,517
4042 H0128 D1471 NA (40209) CTR FOR PUB POLICY	0	0	0	0	0
4042 H0128 D8164 NA (48233) Hobby Center for Public Poli	0	0	25,000	0	25,000

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ENGL DISCRETIONARY	0	0	0	0	249	0	249
ENG/CWP LAWRENCE SCHOLARSHIP	0	0	0	0	6,546	0	6,546
INPRINT FUND CREATIVE WRITING	0	0	0	0	33,315	0	33,315
PAULA WITHERS CLARE AWARD END	0	0	0	0	879	0	879
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	7,000	0	7,000
THELMA BURNETT MARESH END	0	0	0	0	1,025	0	1,025
DONNA R. FOX ENDOWMENT	0	0	0	0	396	0	396
THELMA BURNETT MARESH	0	0	0	0	3,313	0	3,313
NEH BUS/HIS CHAIR	0	0	0	0	0	0	0
NEH HIS/LAW CHAIR	0	0	0	0	0	0	0
HIS NEH ENDOWMENT	0	0	0	0	72,584	0	72,584
ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	23,376	0	23,376
CULLEN MEX AM WORKSHOP	0	0	0	0	159	0	159
HIST ENDOWMENT FUND	0	0	0	0	34,350	0	34,350
LATIN AMERICAN RESEARCH	0	0	0	0	9,882	0	9,882
MUSIC MOORES ENDOWED PROFESSOR	0	0	0	0	29,731	0	29,731
MUSIC ANDERSON PROF-FLOYD	0	0	0	0	125	0	125
SAROFIM, LOUISA MUSIC ENDOWMEN	0	0	0	0	4,470	0	4,470
MUSIC MOORES ENDOWMENT	0	0	0	0	244,515	0	244,515
ALKEK MUSIC ENDOWMENT	0	0	0	0	59,128	0	59,128
Madison Quasi End Prof Moores	11,000	3,000	0	0	23,637	0	37,637
EDYTHE BATES OLD PROF QUASI	4,142	1,611	0	0	0	0	5,753
LACK MASTER CLASS	0	0	0	0	5,833	0	5,833
MELCHER, LUCILLE B. ENDOW SCHO	0	0	0	0	21,009	0	21,009
EBO CHORAL ENDOWMENT	0	0	0	0	15,708	0	15,708
EBO ORCHESTRAL ENDOW	0	0	0	0	2,978	0	2,978
EDYTHE OLD OPERA ENDOW	0	0	0	0	38,754	0	38,754
J. SCOTT CHASE END IN OPERA	0	0	0	0	1,282	0	1,282
BETTY CANNATA MUSIC EXCEL END	0	0	0	0	1,051	0	1,051
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	812	0	812
GEORGE L & MYRAJANE E HALL SCH	0	0	0	0	1,731	0	1,731
ETHICS PFID GRANT	0	0	0	0	891	0	891
PHILOSOPHY ENDOW DISTRIBUTION	0	0	0	0	768	0	768
ITALY IN AMERICA	0	0	0	0	2,497	0	2,497
TEXAS GERMAN STUDIES ENDOW	0	0	0	0	1,160	0	1,160
BROWN FDN RESEARCH DIRECTOR	29,032	11,723	0	0	0	0	40,755
ROCKEFELLER FOUNDATION QUASI	0	0	0	0	18,404	0	18,404
STATE FARM ENDOWMENT	0	0	0	0	859	0	859
MUSA AND KHALEDA DAKRI ENDOW	0	0	0	0	1,071	0	1,071
DR. TATCHO MINDIOLA ENDOW	0	0	0	0	8,354	0	8,354
CTR FOR MEXICAN AMERICAN STUDY	0	0	0	0	1,044	0	1,044
GEORGE & KATHRYN MARTINEZ END	0	0	0	0	895	0	895
BOB PERRY MEXICAN AMERICAN STU	15,797	0	0	0	0	0	15,797
PALACIOS CTR FOR MEX AMER STUD	0	0	0	0	681	0	681
MIGUEL & ANA LOYA	0	0	0	0	860	0	860
TACHO & CINDY MINDIOLA	0	0	0	0	917	0	917
TRINIDAD V. MENDENHAL ENDOW	0	0	0	0	2,133	0	2,133
UNION PACIFIC ENDOW-MAS	0	0	0	0	447	0	447
WELLS FARGO ENDO-CMAS	4,288	0	0	0	0	0	4,288
OLGA SOLIZ ENDOWMENT -MAS	0	0	0	0	948	0	948
CONGRESSMAN GENE GREEN END-MAS	0	0	0	0	456	0	456
HEB ENDOW FOR CMAS	0	0	0	0	5,331	0	5,331
SANCHEZ FAMILY FOUND END	0	0	0	0	1,046	0	1,046
LATIN WOMEN'S INTIATIVE ENDOWN	0	0	0	0	2,103	0	2,103
AMEGY BANK OF TEXAS END	0	0	0	0	673	0	673
JPMORGAN CHASE END-CMAS	0	0	0	0	952	0	952
FIESTA MART ENDOW-MAS	0	0	0	0	1,064	0	1,064
BLAFFER GALLERY RESTRICTED	0	0	0	0	23,055	0	23,055
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	100	0	100
LYNN E. MITCHELL ENDOWMENT	0	0	0	0	3,157	0	3,157
ECON ANDERSON PROF-RUFFIN	0	0	0	0	1,800	0	1,800
KENNETH LAY ECONOMICS ENDOW	0	0	0	0	35,240	0	35,240
HENRY W. GRAHAM PROFESSORSHIP	0	0	0	0	80,381	0	80,381
T.H.MAYOR ECONOMICS COLL PROF	0	0	0	0	22,357	0	22,357
SAILORS ECON FELLOWS	25,000	5,000	0	0	1,621	0	31,621
ECON DISCRETIONARY	0	0	0	0	1,439	0	1,439
LAY, KENNETH L. ENDOWED PROFES	14,498	0	0	0	12,967	0	27,465
DIST TEACHING CHAIR - SOS	5,000	3,719	0	0	7,120	0	15,839
PAULINE YELDERMAN CHAIR	10,000	0	0	0	36,012	0	46,012
SENATOR DON HENDERSON ENDOW CH	0	0	0	0	35,275	0	35,275
WERLIN BOOK FUND	0	0	0	0	5,756	0	5,756
WERLIN SOC FAC AWD	0	0	0	0	2,766	0	2,766
LANIER CHAIR-URBAN PUB POLICY	21,517	0	0	0	0	0	21,517
CTR FOR PUB POLICY	0	0	0	0	9,551	0	9,551
Hobby Center for Public Policy	25,000	1,989	0	0	25,000	0	51,989

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4042 H0128 D8432 NA (51437) Hobby Ctr Adv Board Endow	0	0	0	0	0
4042 H0433 D3188 NA (41743) TENNECO	0	0	0	0	0
4042 H0433 D8280 NA (53126) WOMEN'S, GENDER, & SEXUALITY	0	0	0	0	0
4042 H0433 D8474 NA (53107) PINCHBACK TAYLOR, JR. ENDOW	0	0	0	0	0
4042 H0447 D8062 NA (43951) WILLIAM D ALLUMS BAND END	0	0	0	0	0
4042 H0473 D9677 NA (40071) CYNTHIA WOODS MITCHELL CTR-A	0	73,654	0	0	73,654
4042 H0504 A9051 NA (48303) Brown Fdtn, Inc. Chair/Spani	48,937	0	0	0	48,937
4042 H0517 A1596 NA (43947) TENNECO LECTURES	0	0	0	0	0
4042 H0517 D3093 NA (43941) PUBLIC HISTORY ENDOWMENT, ME	0	0	0	0	0
4045 H0082 D1265 NA (17192) CLASS DEAN'S DISCRETIONARY	0	0	0	0	0
4045 H0087 D1267 NA (17195) COM CLINIC ACCOUNT	0	0	0	0	0
4045 H0092 A1656 NA (17358) DEV OF ITALIAN LANG & CULTUR	0	0	0	0	0
4045 H0095 A1620 NA (10898) CTR FOR MEX AMER STUDIES BAN	0	0	0	50,000	50,000
4045 H0125 A1800 NA (17091) PSY GENERAL PURPOSES	0	0	0	0	0
4046 H0085 A1992 NA (43854) CLASS DIST PROF - OSTROW	0	0	0	0	0
4046 H0089 D0855 NA (43852) DIST PROF MELOSI	0	0	0	0	0
4046 H0089 D0905 NA (43851) DIST. PROF MARTIN	8,000	0	0	0	8,000
4046 H0090 A1873 NA (36886) MUSIC CULLEN PROF-SIMON	12,000	0	0	0	12,000
4046 H0097 C1809 NA (48727) BLAFFER CURATORIAL FELLOWSHI	0	21,000	0	0	21,000
4046 H0122 A1792 NA (36884) ECON CULLEN PROF-GREGORY	0	0	0	0	0
4046 H0125 A1088 NA (43853) PSY DIST PROF-EVANS	500	0	0	0	500
4046 H0125 A2236 NA (41272) DIST. CULLEN PROFESSORSHIP	40,000	0	0	0	40,000
4046 H0125 A3503 NA (43850) UNIVERSITY PROFESSORSHIP	0	0	0	0	0
4046 H0125 B3768 NA (43725) PSY PROF-FOSS	0	0	0	0	0
4046 H0125 D0952 NA (45167) PSY CULLEN PROF FLETCHER	0	3,000	0	3,000	6,000
4046 H0125 D4146 NA (48728) PSY DIST PROF ZVOLENSKY	0	0	0	0	0
EXPENDITURE TOTAL	457,925	780,711	150,822	364,160	1,753,618

University of Houston
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
Hobby Ctr Adv Board Endow	0	0	0	0	21,316	0	21,316
TENNECO	0	0	0	0	177	0	177
WOMEN'S, GENDER, & SEXUALITY	0	0	0	0	1,893	0	1,893
PINCHBACK TAYLOR, JR. ENDOW	0	0	0	0	1,015	0	1,015
WILLIAM D ALLUMS BAND END	0	0	0	0	17,838	0	17,838
CYNTHIA WOODS MITCHELL CTR-ART	73,654	20,332	0	0	601,190	0	695,176
Brown Fdtn, Inc. Chair/Spanish	48,937	0	0	0	0	0	48,937
TENNECO LECTURES	0	0	0	0	17,615	0	17,615
PUBLIC HISTORY ENDOWMENT, MELO	0	0	0	0	12,330	0	12,330
CLASS DEAN'S DISCRETIONARY	0	0	0	0	220	0	220
COM CLINIC ACCOUNT	0	0	0	0	8,000	0	8,000
DEV OF ITALIAN LANG & CULTURE	0	0	0	0	6,427	0	6,427
CTR FOR MEX AMER STUDIES BANQU	50,000	0	0	0	350,000	0	400,000
PSY GENERAL PURPOSES	0	0	0	0	23,321	0	23,321
CLASS DIST PROF - OSTROW	0	0	0	0	10,200	0	10,200
DIST PROF MELOSI	0	0	0	0	25,182	0	25,182
DIST. PROF MARTIN	8,000	2,000	0	0	7,000	0	17,000
MUSIC CULLEN PROF-SIMON	12,000	3,000	0	0	120,000	0	135,000
BLAFFER CURATORIAL FELLOWSHIP	21,000	9,000	0	0	0	0	30,000
ECON CULLEN PROF-GREGORY	0	0	0	0	80,270	0	80,270
PSY DIST PROF-EVANS	500	0	0	0	5,798	0	6,298
DIST. CULLEN PROFESSORSHIP	40,000	0	0	0	255,584	0	295,584
UNIVERSITY PROFESSORSHIP	0	0	0	0	0	0	0
PSY PROF-FOSS	0	0	0	0	21,525	0	21,525
PSY CULLEN PROF FLETCHER	6,000	0	0	0	70,026	0	76,026
PSY DIST PROF ZVOLENSKY	0	0	0	0	54,049	0	54,049
EXPENDITURE TOTAL	1,753,618	264,262	0	0	10,148,687	0	12,166,567

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GRADUATE COLLEGE SOCIAL WORK

University of Houston
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0129 H0620 NA (16929) MAGAZINER M SCHOLARS	0	0	0	0	0
4027 H0129 H2516 NA (25898) DEANS SCHOLARSHIP	0	0	0	0	0
4027 H0129 H2524 NA (26257) MOLLIE NADELMAN SCHOLARSHIP	0	0	0	0	0
4027 H0129 H2768 NA (34472) SPANISH LANGUAGE SCHOLARSHIP	0	0	0	0	0
4027 H0129 H3001 NA (41695) TURNER TRUST	0	0	0	0	0
4027 H0129 H3009 NA (44819) GEORGE FOUNDATION SCHOLARSHI	0	0	0	0	0
4027 H0129 H3781 NA (45718) MICHAEL DALY SCHOLARHSIP	0	0	0	0	0
4027 H0129 H3785 NA (46183) Katherine White Scholarship	0	0	0	0	0
4027 H0129 H3804 NA (47300) ALVIN N. LONDON SCHOLARSHIP	0	0	0	0	0
4027 H0129 H8436 NA (51520) HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	0
4027 H0439 H2608 NA (33828) SUSAN FLANAKIN SCHOLARSHIP	0	0	0	0	0
4028 H0129 H0980 NA (16598) GERSON DAVID	0	0	0	0	0
4028 H0129 H1502 NA (16651) SW STEWART SCHOLARSHIP	0	0	0	0	0
4028 H0129 H2398 NA (13058) RJ DEBOTTIS SCHOL	0	0	0	0	0
4028 H0129 H2490 NA (10340) RUTHMARY A GOLDMAN	0	0	0	0	0
4028 H0129 H2555 NA (27215) MAGNER ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0129 H2565 NA (27562) WILLIAM RANDOLPH HEARST	0	0	0	0	0
4028 H0129 H3773 NA (45076) ZUNIGA Y RIVERO DOCTORAL FES	0	0	0	0	0
4028 H0129 H8485 NA (53193) MARJORIE & ROBERT JENKINS EN	0	0	0	0	0
4028 H0439 H8292 NA (49654) ED SMITH SCHOLARSHIP ENDOWME	0	0	0	0	0
4028 H0439 H9859 NA (40790) RAYMOND MCCALL & MONICA MCCA	0	0	0	0	0
4029 H0502 H2933 NA (41264) PHD STUDENT SCHOLARSHIP	0	0	0	0	0
4040 H0129 D2621 NA (34370) CULLEN END ACADEMIC PRG SUPP	0	31,432	0	0	31,432
4041 H0129 A1384 NA (17576) 82 ANNUAL FD SOC WK	0	0	0	0	0
4041 H0129 D3015 NA (37941) DEAN'S EXCELLENCE FUND	0	0	0	0	0
4041 H0130 C0617 NA (30622) OCP	0	0	0	0	0
4041 H0439 D1580 NA (33826) NLA GIFTS & INTEREST	0	57,836	0	0	57,836
4041 H0439 E0495 NA (33824) AMERICAN HUMANICS	0	0	0	0	0
4042 H0129 A2104 NA (36073) KEEPER COLLEGE PROFESSORSHIP	6,504	0	0	0	6,504
4042 H0129 A2151 NA (37860) DAVID PROFESSORSHIP	4,549	0	0	0	4,549
4042 H0129 A9753 NA (35079) JEAN KANTAMBU LATTING	0	0	0	4,659	4,659
4042 H0129 D1785 NA (40243) FACULTY DEVELOPMENT	0	0	0	0	0
4042 H0129 D3083 NA (40787) REIBENSTEIN, CYNTHIA ENDOWME	0	0	0	0	0
4042 H0439 D3111 NA (40789) DAMON WELLS FDN END-HUMANICS	0	0	0	0	0
4042 H0439 D3147 NA (40888) HOPE CENTER ENDOWMENT	0	0	0	0	0
4042 H0439 D3757 NA (42452) MARGARET O' DONNELL ENDOW	0	0	0	0	0
4042 H0439 D9737 NA (34567) DAVID M UNDERWOOD HUMANICS E	0	0	0	0	0
4045 H0502 C0574 NA (41263) JENKINS LECTURE/SPEAKER SERI	0	0	0	0	0
4045 H0502 C0720 NA (41838) PROGRAM/LUNCHEONS	0	0	0	0	0
EXPENDITURE TOTAL	11,053	89,268	0	4,659	104,980

University of Houston
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
MAGAZINER M SCHOLARS	0	0	0	0	5,000	0	5,000
DEANS SCHOLARSHIP	0	0	0	0	225,000	0	225,000
MOLLIE NADELMAN SCHOLARSHIP	0	0	0	0	0	0	0
SPANISH LANGUAGE SCHOLARSHIPS	0	0	0	0	30,300	0	30,300
TURNER TRUST	0	0	0	0	76,141	0	76,141
GEORGE FOUNDATION SCHOLARSHIP	0	0	0	0	82,000	0	82,000
MICHAEL DALY SCHOLARHSIP	0	0	0	0	0	0	0
Katherine White Scholarship	0	0	0	0	25,000	0	25,000
ALVIN N. LONDON SCHOLARSHIP	0	0	0	0	2,000	0	2,000
HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	1,500	0	1,500
SUSAN FLANAKIN SCHOLARSHIP	0	0	0	0	1,700	0	1,700
GERSON DAVID	0	0	0	0	1,438	0	1,438
SW STEWART SCHOLARSHIP	0	0	0	0	1,449	0	1,449
RJ DEBOTTIS SCHOL	0	0	0	0	4,418	0	4,418
RUTHMARY A GOLDMAN	0	0	0	0	570	0	570
MAGNER ENDOWED SCHOLARSHIP	0	0	0	0	480	0	480
WILLIAM RANDOLPH HEARST	0	0	0	0	30,138	0	30,138
ZUNIGA Y RIVERO DOCTORAL FESHIP	0	0	0	0	11,160	0	11,160
MARJORIE & ROBERT JENKINS END	0	0	0	0	1,000	0	1,000
ED SMITH SCHOLARSHIP ENDOWMENT	0	0	0	0	3,597	0	3,597
RAYMOND MCCALL & MONICA MCCALL	0	0	0	0	2,331	0	2,331
PhD STUDENT SCHOLARSHIP	0	0	0	0	54,000	0	54,000
CULLEN END ACADEMIC PRG SUPP	31,432	8,568	0	0	0	0	40,000
82 ANNUAL FD SOC WK	0	0	0	0	5,500	0	5,500
DEAN'S EXCELLENCE FUND	0	0	0	0	10,000	0	10,000
OCP	0	0	0	0	0	0	0
NLA GIFTS & INTEREST	57,836	20,058	0	0	10,066	0	87,960
AMERICAN HUMANICS	0	0	0	0	38,200	0	38,200
KEEPER COLLEGE PROFESSORSHIP	6,504	1,201	0	0	0	0	7,705
DAVID PROFESSORSHIP	4,549	1,138	0	0	0	0	5,687
JEAN KANTAMBU LATTING	4,659	1,165	0	0	0	0	5,824
FACULTY DEVELOPMENT	0	0	0	0	6,305	0	6,305
REIBENSTEIN, CYNTHIA ENDOWMENT	0	0	0	0	3,450	0	3,450
DAMON WELLS FDN END-HUMANICS	0	0	0	0	6,377	0	6,377
HOPE CENTER ENDOWMENT	0	0	0	0	21,036	0	21,036
MARGARET O' DONNELL ENDOW	0	0	0	0	6,303	0	6,303
DAVID M UNDERWOOD HUMANICS END	0	0	0	0	19,567	0	19,567
JENKINS LECTURE/SPEAKER SERIES	0	0	0	0	15,000	0	15,000
PROGRAM/LUNCHEONS	0	0	0	0	6,500	0	6,500
EXPENDITURE TOTAL	104,980	32,130	0	0	707,526	0	844,636

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TECHNOLOGY

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0136 H0020 NA (52236) VAUGHN CONSTRUCT SCHOLARSHIP	0	0	0	0	0
4027 H0136 H0052 NA (53917) DR. PETER BISHOP SCHOLARSHIP	0	0	0	0	0
4027 H0136 H0706 NA (16814) VARIOUS DONORS	0	0	0	0	0
4027 H0136 H1389 NA (52175) HALLIBURTON SCHOLARSHIP	0	0	0	0	0
4027 H0136 H3005 NA (42050) MR. & MRS MULLINEAUX SCHOLA	0	0	0	0	0
4027 H0136 H3507 NA (40304) LOGISTICAL ADVANTAGE SCHOL	0	0	0	0	0
4027 H0136 H3718 NA (44180) FITZGIBBON SCHOLARSHIP	0	0	0	0	0
4027 H0136 H3724 NA (44277) SURVEYING SCHOLARSHIPS	0	0	0	0	0
4027 H0136 H3734 NA (44754) ASQ SCHOLARSHIPS	0	0	0	0	0
4027 H0136 H3779 NA (45680) WILLIAM R. SCHMIDT SCHOLARSH	0	0	0	0	0
4027 H0136 H3798 NA (47085) PAUL FRISON SCHOLARSHIP	0	0	0	0	0
4027 H0136 H3817 NA (48095) CRANE FUND: WINDOW&CHILD SCH	0	0	0	0	0
4027 H0136 H6756 NA (52065) HOAR CONSTRUCTION	0	0	0	0	0
4028 H0136 H0584 NA (17029) CHARLIE NICHOLSON	0	0	0	0	0
4028 H0136 H0844 NA (14060) TEXAS SURVEYORS SCHOLARSHIP	0	0	0	0	0
4028 H0136 H0986 NA (16818) LOFSTROM SCH END FD-TECH	0	0	0	0	0
4028 H0136 H1186 NA (16700) HERBERT & DORTHY CURRY END S	0	0	0	0	0
4028 H0136 H1506 NA (16653) TECH-FORKNER SCH END	0	0	0	0	0
4028 H0136 H1508 NA (16654) TECH RP DOSS END SCH	0	0	0	0	0
4028 H0136 H1512 NA (16661) ANTHIS CALLICUT,GORE QUASI E	0	0	0	0	0
4028 H0136 H1627 NA (16370) HOME ECO ENDOWED SCH	0	0	0	0	0
4028 H0136 H2491 NA (10236) RIC C CASTAN ENDOW	0	0	0	0	0
4028 H0136 H2593 NA (29359) TED R AKIN ENDOW	0	0	0	0	0
4028 H0136 H2624 NA (31723) VERGHESE ENDOW SCH	0	0	0	0	0
4028 H0136 H3730 NA (44558) ASSN OF WELL HEAD E. MFG SCH	0	0	0	0	0
4028 H0136 H8230 NA (50733) CONSTRUCTION MGMT EXCEL ENDO	0	0	0	0	0
4028 H0136 H8492 NA (54691) MARINE TECHNOLOGY SOCIETY	0	0	0	0	0
4028 H0136 H9898 NA (39672) PAUL G. SMITH, JR. SCH END	0	0	0	0	0
4028 H0140 H2831 NA (37621) HAMILTON MEM FUTURES SCH END	0	0	0	0	0
4041 H0136 A1386 NA (17577) ANNUAL FUND TECH	0	0	0	0	0
4041 H0136 A1826 NA (17321) GRAPHIC COMMO	0	0	0	0	0
4041 H0136 B1723 NA (36374) ABRAMSON CTR VARIOUS	0	0	0	0	0
4041 H0136 C0599 NA (32165) HATAC - SBC FNDTN	0	0	0	0	0
4041 H0136 D1858 NA (39857) CTR FOR LOGIS AND TRANS POLI	0	0	0	0	0
4041 H0136 D1902 NA (41347) COUGAR FOR KIDS-COT	0	0	0	0	0
4041 H0136 D3927 NA (44045) COT VARIOUS DONORS - EQUIPME	0	0	0	0	0
4041 H0136 D4121 NA (48229) FACILITIES MAINTENANCE	0	0	0	0	0
4041 H0136 D8331 NA (50451) GFPS	0	0	0	0	0
4041 H0136 D8449 NA (51702) RETAILING SCHOLARSHIPS	0	0	0	0	0
4041 H0136 F1766 NA (31693) FLUOR AWARDS	0	0	0	0	0
4041 H0137 A1828 NA (14050) LOGISTICS TECH	0	0	0	0	0
4041 H0137 D1902 NA (44165) COUGAR FOR KIDS-COT	0	0	0	0	0
4041 H0137 D3162 NA (41317) VARIOUS DONORS FOR ILT	0	0	0	0	0
4041 H0137 D3552 NA (36157) LITHO GRAPHICS	0	0	0	0	0
4041 H0137 D4089 NA (47565) CONT TO SUPPORT AITP STUD OR	0	0	0	0	0
4041 H0137 D4090 NA (47566) DONATION TO SUPPORT CIS 0	0	0	0	0	0
4041 H0138 A1830 NA (17323) TEC MECH TECH PROG	0	0	0	0	0
4041 H0139 A1834 NA (17325) ELET GIFTS	0	0	0	0	0
4041 H0139 A2103 NA (36050) METE CAPSTONE	0	0	0	0	0
4041 H0139 D0062 NA (53139) COMPUTER ENGINEERING TECNOLO	0	0	0	0	0
4041 H0139 D2686 NA (32591) FACULTY DEV IN MANUFACTURING	0	0	0	0	0
4041 H0139 D3175 NA (54237) PETROLEUM EGR TECH	0	0	0	0	0
4041 H0139 D3553 NA (36158) CONTR MGMT GIFT	0	0	0	0	0
4041 H0139 D3690 NA (39611) ET SAE GIFT ACCT	0	0	0	0	0
4041 H0139 D4131 NA (48407) ASME GIFT ACCT	0	0	0	0	0
4041 H0139 D8242 NA (48270) ET GENERAL GIFT ACCT	0	0	0	0	0
4041 H0139 D8317 NA (50083) MET NW GIFT ACCT	0	0	0	0	0
4041 H0140 A1832 NA (17324) HDCS GIFTS PROG SUPPORT	0	0	0	0	0
4041 H0140 D2698 NA (32990) CSM AWARD ACCOUNT	0	0	0	0	0
4041 H0140 D3230 NA (43120) VARIOUS DONORS FUTURES IN CO	0	0	0	0	0
4041 H0140 D3231 NA (43121) VARIOUS DONORS HRD PROGRAM	0	0	0	0	0
4041 H0281 D8245 NA (48500) TMAC Gift Acct	0	0	0	0	0
4041 H0423 D3755 NA (44969) CORE GIFT ACCT	0	0	0	0	0
4041 H0468 B4402 NA (39325) CLIST GIFT ACCT	0	0	0	0	0
4041 H0469 B1723 NA (39459) ABRAMSON CTR VARIOUS	0	0	24,000	0	24,000
4041 H0469 H3852 NA (50129) Ruth Tatar Memorial Fund	0	0	0	0	0
4041 H0559 A2545 NA (47076) INDUSTRIAL CONSTRUCTION MANA	0	0	0	0	0
4041 H0559 D3745 NA (47111) CMIAB	0	0	0	0	0
4041 H0559 D3895 NA (47122) SURVEYING SUPPORT GIFT	0	0	0	0	0
4041 H0559 D8453 NA (51843) CONSTRUCTION STUDENT SUPPOR	0	0	0	17,951	17,951
4041 H0559 D8463 NA (52335) CM VARIOUS DONOR SUPPORT	0	0	0	0	0
4042 H0136 A8240 NA (50736) PMI HOUSTON ENDOWED PROF	0	0	0	0	0
4042 H0136 D3051 NA (40189) VERGHESE EXCELLENCE ENDOWMEN	0	0	0	0	0
4042 H0136 D3915 NA (43775) EMERGIN TECHNOLOGY GROWTH FU	0	0	0	0	0
4042 H0136 D9776 NA (40864) LOGISTICS & SUPPLY CHAIN TEC	0	0	0	0	0

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
VAUGHN CONSTRUCT SCHOLARSHIP	0	0	0	0	1,000	0	1,000
DR. PETER BISHOP SCHOLARSHIP	0	0	0	0	1,000	0	1,000
VARIOUS DONORS	0	0	0	0	27,171	0	27,171
HALLIBURTON SCHOLARSHIP	0	0	0	0	750	0	750
MR. & MRS MULLINEAUX SCHOLA	0	0	0	0	20,472	0	20,472
LOGISTICAL ADVANTAGE SCHOL	0	0	0	0	5,659	0	5,659
FITZGIBBON SCHOLARSHIP	0	0	0	0	4,563	0	4,563
SURVEYING SCHOLARSHIPS	0	0	0	0	1,000	0	1,000
ASQ SCHOLARSHIPS	0	0	0	0	11,000	0	11,000
WILLIAM R. SCHMIDT SCHOLARSHIP	0	0	0	0	1,000	0	1,000
PAUL FRISON SCHOLARSHIP	0	0	0	0	456	0	456
CRANE FUND: WINDOW&CHILD SCH	0	0	0	0	0	0	0
HOAR CONSTRUCTION	0	0	0	0	1,000	0	1,000
CHARLIE NICHOLSON	0	0	0	0	931	0	931
TEXAS SURVEYORS SCHOLARSHIP	0	0	0	0	17,590	0	17,590
LOFSTROM SCH END FD-TECH	0	0	0	0	1,593	0	1,593
HERBERT & DORTHY CURRY END SCH	0	0	0	0	8,216	0	8,216
TECH-FORKNER SCH END	0	0	0	0	377	0	377
TECH RP DOSS END SCH	0	0	0	0	1,432	0	1,432
ANTHIS CALLICUT,GORE QUASI END	0	0	0	0	498	0	498
HOME ECO ENDOWED SCH	0	0	0	0	6,184	0	6,184
RIC C CASTAN ENDOW	0	0	0	0	383	0	383
TED R AKIN ENDOW	0	0	0	0	599	0	599
VERGHESE ENDOW SCH	0	0	0	0	1,138	0	1,138
ASSN OF WELL HEAD E. MFG SCH	0	0	0	0	1,429	0	1,429
CONSTRUCTION MGMT EXCEL ENDOW	0	0	0	0	1,341	0	1,341
MARINE TECHNOLOGY SOCIETY	0	0	0	0	1,018	0	1,018
PAUL G. SMITH, JR. SCH END	0	0	0	0	11,169	0	11,169
HAMILTON MEM FUTURES SCH END	0	0	0	0	4,565	0	4,565
ANNUAL FUND TECH	0	0	0	0	47,000	0	47,000
GRAPHIC COMMO	0	0	0	0	2,262	0	2,262
ABRAMSON CTR VARIOUS	0	0	0	0	4,246	0	4,246
HATAC - SBC FNDTN	0	0	0	0	2,936	0	2,936
CTR FOR LOGIS AND TRANS POLICY	0	0	0	0	64,381	0	64,381
COUGAR FOR KIDS-COT	0	0	0	0	920	0	920
COT VARIOUS DONORS - EQUIPMENT	0	0	0	0	515	0	515
FACILITIES MAINTENANCE	0	0	0	0	104,938	0	104,938
GFPS	0	0	0	0	2,007	0	2,007
RETAILING SCHOLARSHIPS	0	0	0	0	100	0	100
FLUOR AWARDS	0	0	0	0	11,670	0	11,670
LOGISTICS TECH	0	0	0	0	1,813	0	1,813
COUGAR FOR KIDS-COT	0	0	0	0	9,441	0	9,441
VARIOUS DONORS FOR ILT	0	0	0	0	345	0	345
LITHO GRAPHICS	0	0	0	0	11,793	0	11,793
CONT TO SUPPORT AITP STUD ORG	0	0	0	0	3,170	0	3,170
DONATION TO SUPPORT CIS 0	0	0	0	0	15,015	0	15,015
TEC MECH TECH PROG	0	0	0	0	2,095	0	2,095
ELET GIFTS	0	0	0	0	8,619	0	8,619
METE CAPSTONE	0	0	0	0	14,296	0	14,296
COMPUTER ENGINEERING TECNOLOGY	0	0	0	0	2,000	0	2,000
FACULTY DEV IN MANUFACTURING	0	0	0	0	15,000	0	15,000
PETROLEUM EGR TECH	0	0	0	0	16,991	0	16,991
CONTR MGMT GIFT	0	0	0	0	0	0	0
ET SAE GIFT ACCT	0	0	0	0	6,465	0	6,465
ASME GIFT ACCT	0	0	0	0	6,036	0	6,036
ET GENERAL GIFT ACCT	0	0	0	0	34,467	0	34,467
MET NW GIFT ACCT	0	0	0	0	45,671	0	45,671
HDCS GIFTS PROG SUPPORT	0	0	0	0	9,229	0	9,229
CSM AWARD ACCOUNT	0	0	0	0	103,610	0	103,610
VARIOUS DONORS FUTURES IN COMM	0	0	0	0	4,654	0	4,654
VARIOUS DONORS HRD PROGRAM	0	0	0	0	2,678	0	2,678
TMAC Gift Acct	0	0	0	0	110	0	110
CORE GIFT ACCT	0	0	0	0	75,908	0	75,908
CLIST GIFT ACCT	0	0	0	0	20,199	0	20,199
ABRAMSON CTR VARIOUS	24,000	0	0	0	0	0	24,000
Ruth Tatar Memorial Fund	0	0	0	0	7,731	0	7,731
INDUSTRIAL CONSTRUCTION MANAGE	0	0	0	0	23,914	0	23,914
CMIAB	0	0	0	0	21,115	0	21,115
SURVEYING SUPPORT GIFT	0	0	0	0	930	0	930
CONSTRUCTION STUDENT SUPPORT	17,951	0	0	0	0	0	17,951
CM VARIOUS DONOR SUPPORT	0	0	0	0	1,215	0	1,215
PMI HOUSTON ENDOWED PROF	0	0	0	0	14,700	0	14,700
VERGHESE EXCELLENCE ENDOWMENT	0	0	0	0	799	0	799
EMERGIN TECHNOLOGY GROWTH FUND	0	0	0	0	5,980	0	5,980
LOGISTICS & SUPPLY CHAIN TECH	0	0	0	0	18,875	0	18,875

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4042 H0137 D3112 NA (40865) TECH BAY AREA PUR MGMT ASSOC	0	0	0	0	0
4042 H0139 D3656 NA (40866) ET ENDOWMENT EXCELLENCE FUND	0	0	0	0	0
4042 H0139 D3837 NA (43669) MECH ENGR TECH EXCEL FUND	0	0	0	0	0
4042 H0139 D3974 NA (44557) JOHN ASHFORD MEM ENDOW FUND	0	0	0	0	0
4042 H0140 D3683 NA (40867) MERCHANDISING STAR AWARD END	0	0	0	0	0
4046 H0136 D2919 NA (43859) DIST PROF DASCO	0	0	0	0	0
EXPENDITURE TOTAL	0	0	24,000	17,951	41,951

University of Houston
 Cost Center Summary of TECHNOLOGY
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
TECH BAY AREA PUR MGMT ASSOC	0	0	0	0	9,461	0	9,461
ET ENDOWMENT EXCELLENCE FUND	0	0	0	0	2,584	0	2,584
MECH ENGR TECH EXCEL FUND	0	0	0	0	3,361	0	3,361
JOHN ASHFORD MEM ENDOW FUND	0	0	0	0	2,529	0	2,529
MERCHANDISING STAR AWARD END	0	0	0	0	4,949	0	4,949
DIST PROF DASCO	0	0	0	0	20,817	0	20,817
EXPENDITURE TOTAL	41,951	0	0	0	923,074	0	965,025

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ADMINISTRATION AND FINANCE

University of Houston
 Cost Center Summary of ADMINISTRATION AND FINANCE
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4034 H0167 D3530 NA (36134) F&A-SFS NDSL COLL SAL EXP	0	53,950	0	0	53,950
4041 H0018 C4665 NA (50497) MANAGEMENT & GENERAL	0	367,930	16,875	0	384,805
4041 H0018 C4666 NA (50494) UNDERWRITING&GRANT SOLICITAT	0	204,515	0	0	204,515
4041 H0018 C4667 NA (50491) SPECIAL EVENTS	0	0	0	0	0
4041 H0018 C4668 NA (50488) FUNDRAISING&MEMBER DEVELOPME	0	41,554	37,116	0	78,670
4041 H0018 C4669 NA (50486) PROGRAM INFORMATION	0	0	0	0	0
4041 H0018 C4670 NA (50482) MELCHER CENTER FOR PUB BROAD	0	0	0	0	0
4041 H0018 C4671 NA (50479) BROADCASTING, ENGINEERING&TE	0	619,962	133,164	0	753,126
4041 H0018 C4672 NA (50476) PROGRAMMING & PRODUCTION	0	921,618	84,702	0	1,006,320
4041 H0018 C4675 NA (53575) HPM ADVANCEMENT	0	300,064	19,408	0	319,472
4041 H0182 F8180 NA (51340) HR VARIOUS DONORS	0	0	0	0	0
4041 H0436 C4665 NA (50499) MANAGEMENT & GENERAL	0	331,136	15,185	0	346,321
4041 H0436 C4666 NA (50496) UNDERWRITING&GRANT SOLICITAT	0	184,062	0	0	184,062
4041 H0436 C4667 NA (50493) SPECIAL EVENTS	0	0	0	0	0
4041 H0436 C4668 NA (50490) FUNDRAISING&MEMBER DEVELOPME	0	37,399	33,403	0	70,802
4041 H0436 C4669 NA (50485) PROGRAM INFORMATION	0	0	0	0	0
4041 H0436 C4670 NA (50484) MELCHER CENTER FOR PUB BROAD	0	0	0	0	0
4041 H0436 C4671 NA (50481) BROADCASTING, ENGINEERING&TE	0	557,966	119,848	0	677,814
4041 H0436 C4672 NA (50478) PROGRAMMING & PRODUCTION	0	829,456	76,232	0	905,688
4041 H0436 C4675 NA (53576) HPM ADVANCEMENT	0	270,053	17,467	0	287,520
4041 H0619 C4664 NA (50358) DEBT SERVICE - KUHA RADIO	0	0	0	0	0
4041 H0619 C4665 NA (50498) MANAGEMENT & GENERAL	0	36,793	1,688	0	38,481
4041 H0619 C4666 NA (50495) UNDERWRITING&GRANT SOLICITAT	0	20,451	0	0	20,451
4041 H0619 C4667 NA (50492) SPECIAL EVENTS	0	0	0	0	0
4041 H0619 C4668 NA (50489) FUNDRAISING&MEMBER DEVELOPME	0	4,156	3,711	0	7,867
4041 H0619 C4669 NA (50487) PROGRAM INFORMATION	0	0	0	0	0
4041 H0619 C4670 NA (50483) MELCHER CENTER FOR PUB BROAD	0	0	0	0	0
4041 H0619 C4671 NA (50480) BROADCASTING, ENGINEERING&TE	0	61,997	13,317	0	75,314
4041 H0619 C4672 NA (50477) PROGRAMMING & PRODUCTION	0	92,161	8,470	0	100,631
4041 H0619 C4675 NA (53577) HPM ADVANCEMENT	0	30,007	1,941	0	31,948
4042 H0018 D8389 NA (51731) GEORGE B. GEARY FUND	0	0	0	0	0
4042 H0261 D3104 NA (40837) ALUMNI BLDG ENDOWMENT FUND	0	0	0	0	0
4042 H0436 C2201 NA (40838) ALBERT & MARGARET ALKEK FAMI	0	0	0	0	0
EXPENDITURE TOTAL	0	4,965,230	582,527	0	5,547,757

University of Houston
 Cost Center Summary of ADMINISTRATION AND FINANCE
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
F&A-SFS NDSL COLL SAL EXP	53,950	16,057	0	0	14,387	0	84,394
MANAGEMENT & GENERAL	384,805	115,442	0	0	859,839	0	1,360,086
UNDERWRITING&GRANT SOLICITATIO	204,515	61,355	0	0	17,500	0	283,370
SPECIAL EVENTS	0	0	0	0	55,000	0	55,000
FUNDRAISING&MEMBER DEVELOPMENT	78,670	23,601	0	0	1,005,000	0	1,107,271
PROGRAM INFORMATION	0	0	0	0	130,000	0	130,000
MELCHER CENTER FOR PUB BROADCG	0	0	0	0	375,000	0	375,000
BROADCASTING, ENGINEERING&TECH	753,126	225,938	0	0	755,000	150,000	1,884,064
PROGRAMMING & PRODUCTION	1,006,320	301,896	0	0	1,270,000	0	2,578,216
HPM ADVANCEMENT	319,472	95,842	0	0	205,000	0	620,314
HR VARIOUS DONORS	0	0	0	0	1,725	0	1,725
MANAGEMENT & GENERAL	346,321	103,896	0	0	558,000	0	1,008,217
UNDERWRITING&GRANT SOLICITATIO	184,062	55,219	0	0	15,750	0	255,031
SPECIAL EVENTS	0	0	0	0	49,500	0	49,500
FUNDRAISING&MEMBER DEVELOPMENT	70,802	21,241	0	0	904,500	0	996,543
PROGRAM INFORMATION	0	0	0	0	117,000	0	117,000
MELCHER CENTER FOR PUB BROADCG	0	0	0	0	337,500	0	337,500
BROADCASTING, ENGINEERING&TECH	677,814	203,344	0	0	679,500	135,000	1,695,658
PROGRAMMING & PRODUCTION	905,688	271,706	0	0	1,143,000	0	2,320,394
HPM ADVANCEMENT	287,520	86,256	0	0	184,500	0	558,276
DEBT SERVICE - KUHA RADIO	0	0	0	0	610,250	0	610,250
MANAGEMENT & GENERAL	38,481	11,544	0	0	62,000	0	112,025
UNDERWRITING&GRANT SOLICITATIO	20,451	6,135	0	0	1,750	0	28,336
SPECIAL EVENTS	0	0	0	0	5,500	0	5,500
FUNDRAISING&MEMBER DEVELOPMENT	7,867	2,360	0	0	100,500	0	110,727
PROGRAM INFORMATION	0	0	0	0	13,000	0	13,000
MELCHER CENTER FOR PUB BROADCG	0	0	0	0	37,500	0	37,500
BROADCASTING, ENGINEERING&TECH	75,314	22,594	0	0	75,500	15,000	188,408
PROGRAMMING & PRODUCTION	100,631	30,189	0	0	127,000	0	257,820
HPM ADVANCEMENT	31,948	9,584	0	0	20,500	0	62,032
GEORGE B. GEARY FUND	0	0	0	0	0	0	0
ALUMNI BLDG ENDOWMENT FUND	0	0	0	0	2,147	0	2,147
ALBERT & MARGARET ALKEK FAMILY	0	0	0	0	2,027	0	2,027
EXPENDITURE TOTAL	5,547,757	1,664,199	0	0	9,735,375	300,000	17,247,331

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PLANT SUPPORT

University of Houston
 Cost Center Summary of PLANT SUPPORT
 Fiscal Year 2015

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4041 H0184 G0519 NA (28281) CAMPUS BEAUTIFICATION	0	0	0	0	0
4041 H0184 G0531 NA (31455) FP&C GIFT FUNDS	0	0	0	0	0
4041 H0185 G0319 NA (17173) MEMORIAL GIFTS FOR IMPROVEME	0	0	0	0	0
EXPENDITURE TOTAL	0	0	0	0	0

University of Houston
 Cost Center Summary of PLANT SUPPORT
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CAMPUS BEAUTIFICATION	0	0	0	0	61,532	0	61,532
FP&C GIFT FUNDS	0	0	0	0	150,471	0	150,471
MEMORIAL GIFTS FOR IMPROVEMENT	0	0	0	0	1,080	0	1,080
EXPENDITURE TOTAL	0	0	0	0	213,083	0	213,083

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INTERCOLLEGIATE ATHLETICS

University of Houston
 Cost Center Summary of INTERCOLLEGIATE ATHLETICS
 Fiscal Year 2015

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0002 H0404 NA (17035) CHARLES&MARYELLEN JONES ATH	0	0	0	0	0
4028 H0002 H0408 NA (10811) MARILYN HENSLEY ENDOWMENT	0	0	0	0	0
4028 H0002 H0410 NA (17037) HOWARD LORCH ENDOWMENT	0	0	0	0	0
4028 H0002 H0414 NA (17039) RAUSCHER PIERCE EDNOWMENT	0	0	0	0	0
4028 H0002 H0416 NA (17040) MURRAY STINSON ENDOWMENT	0	0	0	0	0
4028 H0002 H0418 NA (17041) UH TAXI SQUAD ENDOWMENT	0	0	0	0	0
4028 H0002 H0420 NA (17042) TOM WILSON ENDOWMENT	0	0	0	0	0
4028 H0002 H0422 NA (17043) GEORGE BUTLER ENDOWMENT	0	0	0	0	0
4028 H0002 H1048 NA (13164) FOOTBALL SCHOLAR ENDOW	0	0	0	0	0
4028 H0002 H1050 NA (16911) MENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0
4028 H0002 H1052 NA (16794) KEN SPAIN MEMORIAL SCHOLAR E	0	0	0	0	0
4028 H0002 H1054 NA (12162) ANDRE WARE SCHOLAR ENDOW	0	0	0	0	0
4028 H0002 H1056 NA (16611) WOMENS ATHLETIC SCHOLAR ENDO	0	0	0	0	0
4028 H0002 H1058 NA (10849) GREENWOOD W GOLF SCHOL ENDOW	0	0	0	0	0
4028 H0002 H1060 NA (16612) BASKETBALL SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0002 H2382 NA (16920) ATH G STALSBY END INTEREST	0	0	0	0	0
4028 H0002 H2384 NA (16857) ATH H GREENWOOD E INT	0	0	0	0	0
4028 H0002 H2385 NA (16865) ATH LEWIS END INTEREST	0	0	0	0	0
4028 H0002 H2386 NA (12167) ATH GEN ENDOW INTEREST	0	0	0	0	0
4028 H0002 H2387 NA (10841) ATH ENGELS END INTER	0	0	0	0	0
4028 H0002 H2388 NA (16866) ATH CANNATA END INT	0	0	0	0	0
4028 H0002 H2389 NA (16893) ATH FERTITTA LIFE ENDOW	0	0	0	0	0
4028 H0002 H2390 NA (16906) ATH JOSANNA & BO SMITH END	0	0	0	0	0
4028 H0002 H2391 NA (16907) ATH CRUM FOOTBALL ENDOW SCH	0	0	0	0	0
4028 H0002 H2392 NA (16908) ATH LYLE, JAMES FOOTBALL END	0	0	0	0	0
4028 H0002 H2393 NA (16909) LILIE FAMILY BASEBALL END SC	0	0	0	0	0
4028 H0002 H2394 NA (16910) BILL YEOMAN 5TH YEAR SCHOLAR	0	0	0	0	0
4028 H0002 H2828 NA (37541) BRIAN AND LISA DISNEY TRACK	0	0	0	0	0
4028 H0002 H2928 NA (41187) MARCIA & JW BURNS END SCH	0	0	0	0	0
4028 H0002 H3502 NA (39576) WOODY WILLIAMS END SCH	0	0	0	0	0
4028 H0002 H8020 NA (43170) MIKE & TERESA BAKER VOLLEYBA	0	0	0	0	0
4028 H0002 H8036 NA (43426) CAROLYN ASHCROFT SCH END	0	0	0	0	0
4028 H0002 H8051 NA (43735) BOYAKI FAMILY ENDOWMENT	0	0	0	0	0
4028 H0002 H8093 NA (44696) HOWARD W. GREENWOOD SCH QUAS	0	0	0	0	0
4028 H0002 H8184 NA (50987) JAY & DR. KATHRYN JENKINS EN	0	0	0	0	0
4028 H0002 H8185 NA (50988) GLENN & JUDIE LILIE MEN'S GO	0	0	0	0	0
4028 H0002 H8186 NA (50989) GLENN & JUDIE LILIE BASKETBA	0	0	0	0	0
4028 H0002 H8208 NA (48285) ATHLETICS FTB SCH QUASI ENDO	0	0	0	0	0
4041 H0002 E0556 NA (40490) GENERAL ATHLETICS	0	101,572	0	0	101,572
4041 H0002 H2606 NA (30147) COUGAR PRIDE SCHOLARSHIP	0	0	0	0	0
4042 H0002 D8061 NA (44788) WILLIAM D ALLUMS ATHLETIC EN	0	0	0	0	0
EXPENDITURE TOTAL	0	101,572	0	0	101,572

University of Houston
 Cost Center Summary of INTERCOLLEGIATE ATHLETICS
 Fiscal Year 2015

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CHARLES&MARYELLEN JONES ATH SC	0	0	0	0	4,504	0	4,504
MARILYN HENSLEY ENDOWMENT	0	0	0	0	3,105	0	3,105
HOWARD LORCH ENDOWMENT	0	0	0	0	1,152	0	1,152
RAUSCHER PIERCE EDNOWMENT	0	0	0	0	521	0	521
MURRAY STINSON ENDOWMENT	0	0	0	0	1,807	0	1,807
UH TAXI SQUAD ENDOWMENT	0	0	0	0	1,955	0	1,955
TOM WILLSON ENDOWMENT	0	0	0	0	1,970	0	1,970
GEORGE BUTLER ENDOWMENT	0	0	0	0	2,613	0	2,613
FOOTBALL SCHOLAR ENDOW	0	0	0	0	1,504	0	1,504
MENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	225	0	225
KEN SPAIN MEMORIAL SCHOLAR END	0	0	0	0	1,661	0	1,661
ANDRE WARE SCHOLAR ENDOW	0	0	0	0	589	0	589
WOMENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	95	0	95
GREENWOOD W GOLF SCHOL ENDOW	0	0	0	0	2,602	0	2,602
BASKETBALL SCHOLARSHIP ENDOW	0	0	0	0	1,511	0	1,511
ATH G STALSBY END INTEREST	0	0	0	0	974	0	974
ATH H GREENWOOD E INT	0	0	0	0	5,113	0	5,113
ATH LEWIS END INTEREST	0	0	0	0	3,201	0	3,201
ATH GEN ENDOW INTEREST	0	0	0	0	80,371	0	80,371
ATH ENGELS END INTER	0	0	0	0	7,237	0	7,237
ATH CANNATA END INT	0	0	0	0	1,360	0	1,360
ATH FERTITTA LIFE ENDOW	0	0	0	0	817	0	817
ATH JOSANNA & BO SMITH END	0	0	0	0	3,071	0	3,071
ATH CRUM FOOTBALL ENDOW SCH	0	0	0	0	584	0	584
ATH LYLE, JAMES FOOTBALL END S	0	0	0	0	1,187	0	1,187
LILIE FAMILY BASEBALL END SCH	0	0	0	0	15,207	0	15,207
BILL YEOMAN 5TH YEAR SCHOLARSH	0	0	0	0	430	0	430
BRIAN AND LISA DISNEY TRACK	0	0	0	0	611	0	611
MARCIA & JW BURNS END SCH	0	0	0	0	4,069	0	4,069
WOODY WILLIAMS END SCH	0	0	0	0	12,213	0	12,213
MIKE & TERESA BAKER VOLLEYBALL	0	0	0	0	638	0	638
CAROLYN ASHCROFT SCH END	0	0	0	0	2,377	0	2,377
BOYAKI FAMILY ENDOWMENT	0	0	0	0	5,015	0	5,015
HOWARD W. GREENWOOD SCH QUASI	0	0	0	0	3,131	0	3,131
JAY & DR. KATHRYN JENKINS END	0	0	0	0	4,516	0	4,516
GLENN & JUDIE LILIE MEN'S GOLF	0	0	0	0	3,600	0	3,600
GLENN & JUDIE LILIE BASKETBALL	0	0	0	0	4,516	0	4,516
ATHLETICS FTB SCH QUASI ENDOW	0	0	0	0	14,886	0	14,886
GENERAL ATHLETICS	101,572	0	0	0	0	0	101,572
COUGAR PRIDE SCHOLARSHIP	0	0	0	0	3,698,428	0	3,698,428
WILLIAM D ALLUMS ATHLETIC END	0	0	0	0	17,838	0	17,838
EXPENDITURE TOTAL	101,572	0	0	0	3,917,204	0	4,018,776

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