

FY 2014-15 Approved Budget

General Ledger Account	Original Budget
00-0-10100-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-10100-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 500
00-0-10100-5365-01 E & G : ELECTION EXPENSE : MAIN CAMPUS	\$ 15,000
00-0-10100-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 20,000
00-0-10100-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 1,250
00-0-10100-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 3,000
Totals for DEPARTMENT: 10100 - BOARD OF TRUSTEES	\$ 41,750
00-0-10110-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 252,000
00-0-10110-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 17,000
00-0-10110-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 57,547
00-0-10110-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 6,000
00-0-10110-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 1,200
00-0-10110-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 3,000
00-0-10110-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 200
00-0-10110-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 16,000
00-0-10110-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 12,000
00-0-10110-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 1,361
Totals for DEPARTMENT: 10110 - PRESIDENT	\$ 366,308
00-0-10205-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 110,000
00-0-10205-5126-01 E & G : PROF - PART TIME : MAIN CAMPUS	\$ 20,000
00-0-10205-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 34,165
00-0-10205-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 3,233
00-0-10205-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 7,000
00-0-10205-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 3,174
00-0-10205-5320-01 E & G : ALUMNI OUTREACH : MAIN CAMPUS	\$ 4,000
00-0-10205-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 1,000
00-0-10205-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 5,950
00-0-10205-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 2,400
00-0-10205-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-10205-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 860
Totals for DEPARTMENT: 10205 - VP OPERATIONS	IA
00-0-10300-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 91,470
00-0-10300-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 96,768
00-0-10300-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 316,100
00-0-10300-5131-02 E & G : SUPP - FULL TIME : ELLIS CENTER	\$ 44,668
00-0-10300-5131-04 E & G : SUPP - FULL TIME : MIDLOTHIAN	\$ 48,609
00-0-10300-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 8,000
00-0-10300-5136-02 E & G : SUPP - PART TIME : ELLIS CENTER	\$ 18,000
00-0-10300-5136-03 E & G : SUPP - PART TIME : BI-STONE CENTER	\$ 2,000

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00-0-10300-5136-04 E & G : SUPP - PART TIME : MIDLOTHIAN	\$ 9,940
00-0-10300-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 8,352
00-0-10300-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 1,500
00-0-10300-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 150
00-0-10300-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 1,500
00-0-10300-5232-02 E & G : SUPPLIES - COPIER : ELLIS CENTER	\$ 3,000
00-0-10300-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 10,000
00-0-10300-5240-02 E & G : POSTAGE : ELLIS CENTER	\$ 500
00-0-10300-5240-04 E & G : POSTAGE : MIDLOTHIAN	\$ 500
00-0-10300-5250-01 E & G : ADVERTISING/PROMOTIONS : MAIN CAMPUS	\$ 500
00-0-10300-5335-01 E & G : MEMBERSHIPS-INSTITUTIONAL : MAIN CAMPUS	\$ 400
00-0-10300-5349-01 E & G : REFUND DISBURSEMENTS : MAIN CAMPUS	\$ 9,427
00-0-10300-5349-02 E & G : REFUND DISBURSEMENTS : ELLIS CENTER	\$ 7,855
00-0-10300-5349-03 E & G : REFUND DISBURSEMENTS : BI-STONE CENTER	\$ 1,570
00-0-10300-5349-04 E & G : REFUND DISBURSEMENTS : MIDLOTHIAN	\$ 4,714
00-0-10300-5349-4I E & G : REFUND DISBURSEMENTS : Internet Instruction	\$ 7,856
00-0-10300-5351-01 E & G : BANK CHARGE-MC/VISA : MAIN CAMPUS	\$ 41,968
00-0-10300-5351-02 E & G : BANK CHARGE-MC/VISA : ELLIS CENTER	\$ 15,500
00-0-10300-5351-03 E & G : BANK CHARGE-MC/VISA : BI-STONE CENTER	\$ 4,500
00-0-10300-5351-04 E & G : BANK CHARGE-MC/VISA : MIDLOTHIAN	\$ 7,500
00-0-10300-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 2,000
00-0-10300-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 1,000
00-0-10300-5385-04 E & G : MAINTENANCE-OTHER : MIDLOTHIAN	\$ 100
00-0-10300-5396-01 E & G : MAINTENANCE-COLLEAGUE : MAIN CAMPUS	\$ 3,250
00-0-10300-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 6,000
00-0-10300-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 300
00-0-10300-5400-04 E & G : TRAVEL : MIDLOTHIAN	\$ 300
00-0-10300-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 7,500
Totals for DEPARTMENT: 10300 - BUSINESS SERVICES	\$ 783,297
00-0-10305-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 137,322
00-0-10305-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 47,504
00-0-10305-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 33,158
00-0-10305-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 5,000
00-0-10305-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 7,000
00-0-10305-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 2,000
00-0-10305-5250-01 E & G : ADVERTISING/PROMOTIONS : MAIN CAMPUS	\$ 1,000
00-0-10305-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 500
00-0-10305-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 1,000
00-0-10305-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 5,000
00-0-10305-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 2,400
00-0-10305-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 1,500
Totals for DEPARTMENT: 10305 - VP FINANCE AND ADMIN	\$ 243,384

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00-0-10350-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 90,722
00-0-10350-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 8,596
00-0-10350-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 5,000
00-0-10350-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 200
00-0-10350-5250-01 E & G : ADVERTISING/PROMOTIONS : MAIN CAMPUS	\$ 2,020
00-0-10350-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 3,000
00-0-10350-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 330
00-0-10350-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 3,500
00-0-10350-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 720
00-0-10350-5554-01 E & G : EVENTS - SPECIAL : MAIN CAMPUS	\$ 5,291
Totals for DEPARTMENT: 10350 - HUMAN RESOURCES	\$ 119,379
00-0-10355-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 95,000
00-0-10355-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 500
00-0-10355-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-10355-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 3,000
00-0-10355-5408-01 E & G : STAFF DEVELOPMENT - SPECIAL : MAIN CAMPUS	\$ 1,159
00-0-10355-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 2,400
00-0-10355-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
Totals for DEPARTMENT: 10355 - ASSOC VP HUMAN RESOURCES	\$ 104,539
00-0-10421-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 62,050
00-0-10421-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 46,686
00-0-10421-5124-02 E & G : PARAPROF - FULL TIME : ELLIS CENTER	\$ 37,344
00-0-10421-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 109,233
00-0-10421-5131-02 E & G : SUPP - FULL TIME : ELLIS CENTER	\$ 47,176
00-0-10421-5131-03 E & G : SUPP - FULL TIME : BI-STONE CENTER	\$ 23,230
00-0-10421-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 40,010
00-0-10421-5136-02 E & G : SUPP - PART TIME : ELLIS CENTER	\$ 18,934
00-0-10421-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 4,500
00-0-10421-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 1,500
00-0-10421-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 1,000
00-0-10421-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 1,500
00-0-10421-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 8,000
00-0-10421-5240-02 E & G : POSTAGE : ELLIS CENTER	\$ 300
00-0-10421-5240-03 E & G : POSTAGE : BI-STONE CENTER	\$ 300
00-0-10421-5257-01 E & G : STUDENT PHOTO IDS : MAIN CAMPUS	\$ 7,378
00-0-10421-5257-02 E & G : STUDENT PHOTO IDS : ELLIS CENTER	\$ 1,500
00-0-10421-5257-03 E & G : STUDENT PHOTO IDS : BI-STONE CENTER	\$ 700
00-0-10421-5257-04 E & G : STUDENT PHOTO IDS : MIDLOTHIAN	\$ 600
00-0-10421-5264-01 E & G : APPLY ONLINE : MAIN CAMPUS	\$ 4,256
00-0-10421-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 2,465

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00-0-10421-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 3,000
00-0-10421-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 500
00-0-10421-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-10421-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 1,200
Totals for DEPARTMENT: 10421 - REGISTRAR	\$ 423,842
00-0-10422-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 55,000
00-0-10422-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 69,964
00-0-10422-5124-02 E & G : PARAPROF - FULL TIME : ELLIS CENTER	\$ 31,465
00-0-10422-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 25,021
00-0-10422-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 12,000
00-0-10422-5136-02 E & G : SUPP - PART TIME : ELLIS CENTER	\$ 3,000
00-0-10422-5136-04 E & G : SUPP - PART TIME : MIDLOTHIAN	\$ 1,000
00-0-10422-5137-02 E & G : STIPENDS : ELLIS CENTER	\$ 3,600
00-0-10422-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-10422-5233-01 E & G : SUPPLIES - OTHER : MAIN CAMPUS	\$ 3,000
00-0-10422-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 16,000
00-0-10422-5301-01 E & G : ADMISSION MATERIALS : MAIN CAMPUS	\$ 45,000
00-0-10422-5359-01 E & G : COLLEGE DEVELOPMENT : MAIN CAMPUS	\$ 3,000
00-0-10422-5359-02 E & G : COLLEGE DEVELOPMENT : ELLIS CENTER	\$ 200
00-0-10422-5359-04 E & G : COLLEGE DEVELOPMENT : MIDLOTHIAN	\$ 200
00-0-10422-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 1,500
00-0-10422-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 25,000
00-0-10422-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 1,440
00-0-10422-5463-02 E & G : TELEPHONE - STIPEND : ELLIS CENTER	\$ 480
00-0-10422-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 1,200
00-0-10422-5551-01 E & G : EVENTS - TOP DAWG : MAIN CAMPUS	\$ 8,000
00-0-10422-5553-01 E & G : EVENTS - COUNSELOR DAY : MAIN CAMPUS	\$ 800
00-0-10422-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 1,000
Totals for DEPARTMENT: 10422 - STUDENT RECRUITING	\$ 310,870
00-0-10423-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 53,055
00-0-10423-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 47,846
00-0-10423-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 73,494
00-0-10423-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 1,390
00-0-10423-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-10423-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 50
00-0-10423-5241-01 E & G : POSTAGE METER : MAIN CAMPUS	\$ 5,000
00-0-10423-5256-01 E & G : ADVERTISING PROGRAMS : MAIN CAMPUS	\$ 13,000
00-0-10423-5258-01 E & G : ADVERTISING CAMPUSES : MAIN CAMPUS	\$ 13,000
00-0-10423-5259-01 E & G : ADVERTISING DIGITAL TARGETING : MAIN CAM	\$ 32,000
00-0-10423-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 1,700
00-0-10423-5301-01 E & G : ADMISSION MATERIALS : MAIN CAMPUS	\$ 6,000

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00-0-10423-5304-01 E & G : BROCHURES/NEWSLETTERS : MAIN CAMPUS	\$ 6,000
00-0-10423-5309-01 E & G : VIEWBOOK : MAIN CAMPUS	\$ 7,000
00-0-10423-5359-01 E & G : COLLEGE DEVELOPMENT : MAIN CAMPUS	\$ 12,000
00-0-10423-5360-01 E & G : IMAGE ENHANCEMENT : MAIN CAMPUS	\$ 8,000
00-0-10423-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 500
00-0-10423-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 3,000
00-0-10423-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-10423-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 2,500
Totals for DEPARTMENT: 10423 - MARKETING	\$ 289,015
00-0-10425-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 48,000
00-0-10425-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 10,000
00-0-10425-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-10425-5243-01 E & G : INTERNATIONAL POSTAGE : MAIN CAMPUS	\$ 3,348
00-0-10425-5251-01 E & G : INTERNATIONAL STUDENT ADV. : MAIN CAMPUS	\$ 3,000
00-0-10425-5252-01 E & G : INTL STUDENT COURIER : MAIN CAMPUS	\$ 500
00-0-10425-5335-01 E & G : MEMBERSHIPS-INSTITUTIONAL : MAIN CAMPUS	\$ 425
00-0-10425-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 5,000
00-0-10425-5539-01 E & G : EVENTS-INTL STUDENT DAY : MAIN CAMPUS	\$ 2,500
Totals for DEPARTMENT: 10425 - INTERNATIONAL	\$ 75,773
00-0-10450-5321-01 E & G : CATALOGUE : MAIN CAMPUS	\$ 1,000
00-0-10450-5323-01 E & G : CLASS SCHEDULES : MAIN CAMPUS	\$ 20,000
00-0-10450-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 14,000
00-0-10450-5468-02 E & G : TELEPHONE-SERVICE : ELLIS CENTER	\$ 9,000
00-0-10450-5468-03 E & G : TELEPHONE-SERVICE : BI-STONE CENTER	\$ 3,000
00-0-10450-5468-04 E & G : TELEPHONE-SERVICE : MIDLOTHIAN	\$ 3,000
00-0-10450-5554-01 E & G : EVENTS - SPECIAL : MAIN CAMPUS	\$ 8,000
00-0-10450-5554-02 E & G : EVENTS - SPECIAL : ELLIS CENTER	\$ 2,500
00-0-10450-5554-03 E & G : EVENTS - SPECIAL : BI-STONE CENTER	\$ 500
00-0-10450-5554-04 E & G : EVENTS - SPECIAL : MIDLOTHIAN	\$ 1,000
Totals for DEPARTMENT: 10450 - PUBLIC INFORMATION	\$ 62,000
00-0-10520-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 162,884
00-0-10520-5121-02 E & G : PROF - FULL TIME : ELLIS CENTER	\$ 58,887
00-0-10520-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 27,913
00-0-10520-5124-02 E & G : PARAPROF - FULL TIME : ELLIS CENTER	\$ 66,811
00-0-10520-5124-03 E & G : PARAPROF - FULL TIME : BI-STONE CENTER	\$ 67,118
00-0-10520-5124-04 E & G : PARAPROF - FULL TIME : MIDLOTHIAN	\$ 44,265
00-0-10520-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 9,608
00-0-10520-5136-02 E & G : SUPP - PART TIME : ELLIS CENTER	\$ 9,180
00-0-10520-5136-04 E & G : SUPP - PART TIME : MIDLOTHIAN	\$ 3,420

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00-0-10520-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-10520-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 2,500
00-0-10520-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 1,000
00-0-10520-5240-04 E & G : POSTAGE : MIDLOTHIAN	\$ 50
00-0-10520-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 5,200
00-0-10520-5304-01 E & G : BROCHURES/NEWSLETTERS : MAIN CAMPUS	\$ 200
00-0-10520-5304-04 E & G : BROCHURES/NEWSLETTERS : MIDLOTHIAN	\$ 200
00-0-10520-5330-01 E & G : MEMBERSHIPS/DUES : MAIN CAMPUS	\$ 100
00-0-10520-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 3,000
00-0-10520-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 1,000
00-0-10520-5400-04 E & G : TRAVEL : MIDLOTHIAN	\$ 1,000
00-0-10520-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 1,000
00-0-10520-5463-02 E & G : TELEPHONE - STIPEND : ELLIS CENTER	\$ 960
00-0-10520-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 2,500
Totals for DEPARTMENT: 10520 - COUNSELING SERVICES	\$ 471,796
00-0-10521-5126-01 E & G : PROF - PART TIME : MAIN CAMPUS	\$ 1,400
00-0-10521-5126-02 E & G : PROF - PART TIME : ELLIS CENTER	\$ 5,000
00-0-10521-5126-03 E & G : PROF - PART TIME : BI-STONE CENTER	\$ 1,600
00-0-10521-5126-04 E & G : PROF - PART TIME : MIDLOTHIAN	\$ 2,800
00-0-10521-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 25,823
00-0-10521-5137-02 E & G : STIPENDS : ELLIS CENTER	\$ 3,000
00-0-10521-5137-03 E & G : STIPENDS : BI-STONE CENTER	\$ 1,400
00-0-10521-5137-04 E & G : STIPENDS : MIDLOTHIAN	\$ 1,000
00-0-10521-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,698
00-0-10521-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 631
00-0-10521-5317-01 E & G : APPRECIATION TOKENS : MAIN CAMPUS	\$ 2,683
00-0-10521-5319-01 E & G : MEET YOUR ADVISOR : MAIN CAMPUS	\$ 780
00-0-10521-5357-01 E & G : APPRECIATION LUNCHEON : MAIN CAMPUS	\$ 2,530
00-0-10521-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 356
Totals for DEPARTMENT: 10521 - FACULTY CENTERED ADVISING	\$ 50,701
00-0-10522-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 33,495
00-0-10522-5139-01 E & G : PT - TUTORS/DISABILITY SRVCS : MAIN CAMPUS	\$ 10,000
00-0-10522-5139-02 E & G : PT - TUTORS/DISABILITY SRVCS : ELLIS CENTER	\$ 6,840
00-0-10522-5139-03 E & G : PT - TUTORS/DISABILITY SRVCS : BI-STONE CEN	\$ 3,420
00-0-10522-5139-04 E & G : PT - TUTORS/DISABILITY SRVCS : MIDLOTHIAN	\$ 5,315
00-0-10522-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 100
00-0-10522-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 350
00-0-10522-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 45,000
Totals for DEPARTMENT: 10522 - TUTORING SERVICES	\$ 104,520

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00-0-10525-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 110,000
00-0-10525-5121-02 E & G : PROF - FULL TIME : ELLIS CENTER	\$ 61,466
00-0-10525-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 70,304
00-0-10525-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 34,165
00-0-10525-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-10525-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 500
00-0-10525-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 200
00-0-10525-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 5,151
00-0-10525-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 5,000
00-0-10525-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 1,500
00-0-10525-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 2,400
00-0-10525-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 960
00-0-10525-5463-02 E & G : TELEPHONE - STIPEND : ELLIS CENTER	\$ 480
00-0-10525-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 729
Totals for DEPARTMENT: 10525 - VP STUDENT SERVICES	\$ 294,855
00-0-10530-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 60,172
00-0-10530-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 163,894
00-0-10530-5124-02 E & G : PARAPROF - FULL TIME : ELLIS CENTER	\$ 33,318
00-0-10530-5124-04 E & G : PARAPROF - FULL TIME : MIDLOTHIAN	\$ 8,330
00-0-10530-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 43,854
00-0-10530-5131-02 E & G : SUPP - FULL TIME : ELLIS CENTER	\$ 17,589
00-0-10530-5131-04 E & G : SUPP - FULL TIME : MIDLOTHIAN	\$ 4,397
00-0-10530-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 50,000
00-0-10530-5136-02 E & G : SUPP - PART TIME : ELLIS CENTER	\$ 4,000
00-0-10530-5136-03 E & G : SUPP - PART TIME : BI-STONE CENTER	\$ 20,000
00-0-10530-5157-01 E & G : COLLEGE WORK STUDY : MAIN CAMPUS	\$ 215,775
00-0-10530-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-10530-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 500
00-0-10530-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 500
00-0-10530-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 4,000
00-0-10530-5240-02 E & G : POSTAGE : ELLIS CENTER	\$ 1,000
00-0-10530-5240-03 E & G : POSTAGE : BI-STONE CENTER	\$ 300
00-0-10530-5240-04 E & G : POSTAGE : MIDLOTHIAN	\$ 300
00-0-10530-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 500
00-0-10530-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 3,000
00-0-10530-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 1,500
00-0-10530-5400-03 E & G : TRAVEL : BI-STONE CENTER	\$ 500
00-0-10530-5400-04 E & G : TRAVEL : MIDLOTHIAN	\$ 500
00-0-10530-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 1,200
00-0-10530-5558-01 E & G : CONTRACT SERVICES - Consultants : MAIN CAMPUS	\$ 5,000
00-0-10530-5558-02 E & G : CONTRACT SERVICES - Consultants : ELLIS CENTER	\$ 1,000
00-0-10530-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 105,848
00-0-10530-5562-02 E & G : CONTRACT SER-OTHER : ELLIS CENTER	\$ 44,104

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00-0-10530-5562-03 E & G : CONTRACT SER-OTHER : BI-STONE CENTER	\$ 17,641
00-0-10530-5562-04 E & G : CONTRACT SER-OTHER : MIDLOTHIAN	\$ 8,821
Totals for DEPARTMENT: 10530 - STUDENT FINANCIAL AID	\$ 820,543
00-0-10540-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 42,137
00-0-10540-5126-02 E & G : PROF - PART TIME : ELLIS CENTER	\$ 4,000
00-0-10540-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 12,000
00-0-10540-5137-02 E & G : STIPENDS : ELLIS CENTER	\$ 4,000
00-0-10540-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-10540-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 1,500
00-0-10540-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 500
00-0-10540-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-10540-5307-01 E & G : STUDENT GUIDE/CALENDAR : MAIN CAMPUS	\$ 8,000
00-0-10540-5314-01 E & G : ORIENTATION : MAIN CAMPUS	\$ 500
00-0-10540-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 2,000
00-0-10540-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 1,000
00-0-10540-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-10540-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 300
00-0-10540-5535-01 E & G : STUDENT GOVERNMENT : MAIN CAMPUS	\$ 14,000
00-0-10540-5535-02 E & G : STUDENT GOVERNMENT : ELLIS CENTER	\$ 4,000
00-0-10540-5535-03 E & G : STUDENT GOVERNMENT : BI-STONE CENTER	\$ 1,000
00-0-10540-5535-04 E & G : STUDENT GOVERNMENT : MIDLOTHIAN	\$ 1,500
00-0-10540-5536-01 E & G : STUDENT ACTIVITIES : MAIN CAMPUS	\$ 12,000
00-0-10540-5536-02 E & G : STUDENT ACTIVITIES : ELLIS CENTER	\$ 6,000
00-0-10540-5536-03 E & G : STUDENT ACTIVITIES : BI-STONE CENTER	\$ 1,000
00-0-10540-5541-01 E & G : EVENTS-BULLDOG BASH : MAIN CAMPUS	\$ 12,000
00-0-10540-5543-01 E & G : EVENTS-HOMECOMING : MAIN CAMPUS	\$ 3,000
00-0-10540-5725-01 E & G : SCHOLARSHIP - OTHER CHARGES : MAIN CAMPUS	\$ 4,000
00-0-10540-5725-02 E & G : SCHOLARSHIP - OTHER CHARGES : ELLIS CENTER	\$ 2,500
00-0-10540-5725-03 E & G : SCHOLARSHIP - OTHER CHARGES : BI-STONE CENTER	\$ 2,200
00-0-10540-5725-04 E & G : SCHOLARSHIP - OTHER CHARGES : MIDLOTHIAN	\$ 1,600
Totals for DEPARTMENT: 10540 - STUDENT ACTIVITIES	\$ 144,317
00-0-10541-5137-07 E & G : STIPENDS : FYE	\$ 18,000
00-0-10541-5230-07 E & G : SUPPLIES - GENERAL : FYE	\$ 15,000
00-0-10541-5400-07 E & G : TRAVEL : FYE	\$ 3,000
00-0-10541-5967-07 E & G : ROOM AND BOARD : FYE	\$ 25,000
Totals for DEPARTMENT: 10541 - FYE	\$ 61,000
00-0-10542-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 78,120
00-0-10542-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 118,551
00-0-10542-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 14,070

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00-0-10542-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 9,700
00-0-10542-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,843
00-0-10542-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,157
00-0-10542-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 600
00-0-10542-5561-01 E & G : CONTRACT SER-OFFICIALS : MAIN CAMPUS	\$ 1,500
Totals for DEPARTMENT: 10542 - INTRAMURALS	\$ 226,541
00-0-10600-5335-01 E & G : MEMBERSHIPS-INSTITUTIONAL : MAIN CAMPUS	\$ 60,000
00-0-10600-5341-01 E & G : PROPERTY TAXES : MAIN CAMPUS	\$ 850
00-0-10600-5359-01 E & G : COLLEGE DEVELOPMENT : MAIN CAMPUS	\$ 120,000
00-0-10600-5366-01 E & G : TAX OFFICE SERVICES : MAIN CAMPUS	\$ 57,210
00-0-10600-5367-01 E & G : TIF TAX FUND : MAIN CAMPUS	\$ 42,000
00-0-10600-5540-01 E & G : EVENTS - COMMUNITY : MAIN CAMPUS	\$ 8,000
00-0-10600-5547-01 E & G : EVENTS-GRADUATION : MAIN CAMPUS	\$ 18,095
00-0-10600-5547-02 E & G : EVENTS-GRADUATION : ELLIS CENTER	\$ 10,000
00-0-10600-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 180,000
Totals for DEPARTMENT: 10600 - GENERAL INSTITUTIONAL	\$ 496,155
00-0-10650-5409-01 E & G : TRAVEL-STAFF DEVELOPMENT : MAIN CAMPUS	\$ 45,000
00-0-10650-5411-01 E & G : TRAVEL-STAFF COMPETITIVE : MAIN CAMPUS	\$ 20,000
00-0-10650-7130-01 E & G : BEN-EDUC. REIMBURSEMENT : MAIN CAMPUS	\$ 50,000
Totals for DEPARTMENT: 10650 - PROFESSIONAL DEVELOPMENT	\$ 115,000
00-0-10700-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 22,313
00-0-10700-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 31,050
00-0-10700-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-10700-5232-01 E & G : SUPPLIES - COPIER : MAIN CAMPUS	\$ 8,000
00-0-10700-5241-01 E & G : POSTAGE METER : MAIN CAMPUS	\$ 8,000
00-0-10700-5371-01 E & G : GRANT MATCH : MAIN CAMPUS	\$ 9,240
00-0-10700-5375-01 E & G : INSURANCE : MAIN CAMPUS	\$ 4,500
00-0-10700-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 12,000
00-0-10700-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 120
00-0-10700-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 5,000
00-0-10700-5562-02 E & G : CONTRACT SER-OTHER : ELLIS CENTER	\$ 300
00-0-10700-5562-03 E & G : CONTRACT SER-OTHER : BI-STONE CENTER	\$ 100
00-0-10700-5562-04 E & G : CONTRACT SER-OTHER : MIDLOTHIAN	\$ 100
Totals for DEPARTMENT: 10700 - SWITCHBOARD/INST. SUPPORT	\$ 102,723
00-0-10705-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 220,464
00-0-10705-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 108,880
00-0-10705-5131-02 E & G : SUPP - FULL TIME : ELLIS CENTER	\$ 39,067

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00-0-10705-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 27,740
00-0-10705-5136-02 E & G : SUPP - PART TIME : ELLIS CENTER	\$ 9,360
00-0-10705-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 4,000
00-0-10705-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-10705-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 1,500
00-0-10705-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-10705-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 168,550
00-0-10705-5380-01 E & G : REPAIRS - PC : MAIN CAMPUS	\$ 5,000
00-0-10705-5380-02 E & G : REPAIRS - PC : ELLIS CENTER	\$ 3,000
00-0-10705-5394-01 E & G : MAINTENANCE-RS6000 : MAIN CAMPUS	\$ 102,850
00-0-10705-5396-01 E & G : MAINTENANCE-COLLEAGUE : MAIN CAMPUS	\$ 288,438
00-0-10705-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 10,000
00-0-10705-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 1,000
00-0-10705-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 960
00-0-10705-5463-02 E & G : TELEPHONE - STIPEND : ELLIS CENTER	\$ 480
00-0-10705-5465-01 E & G : TELEPHONE-DED LINES : MAIN CAMPUS	\$ 38,090
00-0-10705-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 10,460
Totals for DEPARTMENT: 10705 - INFORMATION TECHNOLOGY	\$ 1,042,939
00-0-10707-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 45,000
00-0-10707-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,000
00-0-10707-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 700,000
00-0-10707-5567-01 E & G : CONTRACT SER - DATATEL : MAIN CAMPUS	\$ 10,000
00-0-10707-5594-01 E & G : GIGAMAN BANDWIDTH PROJECT : MAIN CAMPUS	\$ 130,200
00-0-10707-5594-04 E & G : GIGAMAN BANDWIDTH PROJECT : MIDLOTHIAN	\$ 10,000
00-0-10707-5597-01 E & G : BACKUP SOLUTIONS : MAIN CAMPUS	\$ 3,000
00-0-10707-6010-01 E & G : EQUIPMENT > 5000 : MAIN CAMPUS	\$ 300,000
Totals for DEPARTMENT: 10707 - INFO TECH - NEW INITIATIVES	\$ 1,199,200
00-0-10800-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 73,000
00-0-10800-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 55,825
00-0-10800-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 376,046
00-0-10800-5131-02 E & G : SUPP - FULL TIME : ELLIS CENTER	\$ 116,676
00-0-10800-5131-04 E & G : SUPP - FULL TIME : MIDLOTHIAN	\$ 24,713
00-0-10800-5133-01 E & G : SUPP STAFF - O/T : MAIN CAMPUS	\$ 7,500
00-0-10800-5133-02 E & G : SUPP STAFF - O/T : ELLIS CENTER	\$ 500
00-0-10800-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 32,723
00-0-10800-5136-02 E & G : SUPP - PART TIME : ELLIS CENTER	\$ 11,872
00-0-10800-5136-03 E & G : SUPP - PART TIME : BI-STONE CENTER	\$ 13,200
00-0-10800-5220-01 E & G : FUEL AND OIL : MAIN CAMPUS	\$ 19,200
00-0-10800-5223-01 E & G : AMMUNITION : MAIN CAMPUS	\$ 2,000
00-0-10800-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 7,000
00-0-10800-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 500

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00-0-10800-5233-01 E & G : SUPPLIES - OTHER : MAIN CAMPUS	\$ 1,000
00-0-10800-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-10800-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 916
00-0-10800-5330-01 E & G : MEMBERSHIPS/DUES : MAIN CAMPUS	\$ 295
00-0-10800-5375-01 E & G : INSURANCE : MAIN CAMPUS	\$ 297
00-0-10800-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 1,800
00-0-10800-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 2,000
00-0-10800-5385-02 E & G : MAINTENANCE-OTHER : ELLIS CENTER	\$ 1,000
00-0-10800-5385-04 E & G : MAINTENANCE-OTHER : MIDLOTHIAN	\$ 750
00-0-10800-5393-01 E & G : MAINTENANCE-VEHICLES : MAIN CAMPUS	\$ 5,000
00-0-10800-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 3,000
00-0-10800-5409-01 E & G : TRAVEL-STAFF DEVELOPMENT : MAIN CAMPUS	\$ 2,000
00-0-10800-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 5,000
00-0-10800-5468-02 E & G : TELEPHONE-SERVICE : ELLIS CENTER	\$ 1,500
00-0-10800-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 11,222
00-0-10800-6031-01 E & G : CAMPUS ALERT SYSTEM : MAIN CAMPUS	\$ 12,352
00-0-10800-6031-02 E & G : CAMPUS ALERT SYSTEM : ELLIS CENTER	\$ 990
00-0-10800-6031-03 E & G : CAMPUS ALERT SYSTEM : BI-STONE CENTER	\$ 1,777
00-0-10800-6031-04 E & G : CAMPUS ALERT SYSTEM : MIDLOTHIAN	\$ 2,124
00-0-10800-6037-01 E & G : UNIFORMS : MAIN CAMPUS	\$ 7,187
00-0-10800-6037-02 E & G : UNIFORMS : ELLIS CENTER	\$ 1,400
Totals for DEPARTMENT: 10800 - PUBLIC SAFETY	\$ 802,465
00-0-10905-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 175,000
00-0-10905-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 38,192
00-0-10905-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 1,400
00-0-10905-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-10905-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 30
00-0-10905-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 400
00-0-10905-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 1,760
00-0-10905-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 5,000
00-0-10905-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 2,400
00-0-10905-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 240
Totals for DEPARTMENT: 10905 - VP ACCESS & ACCOUNTABILITY	\$ 226,422
00-0-10910-5121-06 E & G : PROF - FULL TIME : Dual Credit	\$ 48,000
00-0-10910-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 31,750
00-0-10910-5124-06 E & G : PARAPROF - FULL TIME : Dual Credit	\$ 28,419
00-0-10910-5126-01 E & G : PROF - PART TIME : MAIN CAMPUS	\$ 100
00-0-10910-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 25,446
00-0-10910-5131-02 E & G : SUPP - FULL TIME : ELLIS CENTER	\$ 23,189
00-0-10910-5131-03 E & G : SUPP - FULL TIME : BI-STONE CENTER	\$ 30,907
00-0-10910-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 11,000

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00-0-10910-5136-02 E & G : SUPP - PART TIME : ELLIS CENTER	\$ 18,000
00-0-10910-5136-04 E & G : SUPP - PART TIME : MIDLOTHIAN	\$ 17,000
00-0-10910-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,500
00-0-10910-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 500
00-0-10910-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 500
00-0-10910-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 150
00-0-10910-5230-06 E & G : SUPPLIES - GENERAL : Dual Credit	\$ 500
00-0-10910-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 200
00-0-10910-5240-02 E & G : POSTAGE : ELLIS CENTER	\$ 100
00-0-10910-5240-06 E & G : POSTAGE : Dual Credit	\$ 100
00-0-10910-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,500
00-0-10910-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 500
00-0-10910-5400-06 E & G : TRAVEL : Dual Credit	\$ 500
00-0-10910-5463-02 E & G : TELEPHONE - STIPEND : ELLIS CENTER	\$ 450
00-0-10910-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 350
00-0-10910-5520-01 E & G : TESTING : MAIN CAMPUS	\$ 35,000
Totals for DEPARTMENT: 10910 - ACADEMIC SUPPORT/TESTING	\$ 275,661
00-0-10911-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 5,000
00-0-10911-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 200
00-0-10911-5250-01 E & G : ADVERTISING/PROMOTIONS : MAIN CAMPUS	\$ 500
00-0-10911-5304-01 E & G : BROCHURES/NEWSLETTERS : MAIN CAMPUS	\$ 500
00-0-10911-5413-01 E & G : TRAVEL-STUDENT : MAIN CAMPUS	\$ 1,000
00-0-10911-5727-01 E & G : SCHOLARSHIP - HONORS : MAIN CAMPUS	\$ 26,000
00-0-10911-5727-02 E & G : SCHOLARSHIP - HONORS : ELLIS CENTER	\$ 10,000
Totals for DEPARTMENT: 10911 - HONORS PROGRAM	\$ 43,200
00-0-10915-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 68,406
00-0-10915-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 500
00-0-10915-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 700
00-0-10915-5526-01 E & G : INTERPRETING SERVICES : MAIN CAMPUS	\$ 10,000
00-0-10915-5526-02 E & G : INTERPRETING SERVICES : ELLIS CENTER	\$ 5,000
00-0-10915-5526-03 E & G : INTERPRETING SERVICES : BI-STONE CENTER	\$ 3,000
00-0-10915-5526-04 E & G : INTERPRETING SERVICES : MIDLOTHIAN	\$ 1,000
Totals for DEPARTMENT: 10915 - DISABILITY SUPPORT SERVICES	\$ 88,606
00-0-19900-5991-01 E & G : VACANT POSITION SALARY SAVINGS : MAIN CAI	\$ 234,766
00-0-19900-5995-01 E & G : CONTINGENCY - COMP PAYOFF : MAIN CAMPUS	\$ 15,000
00-0-19900-5999-01 E & G : CONTINGENCY : MAIN CAMPUS	\$ 962,000
00-0-19900-7110-01 E & G : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 925,000
00-0-19900-7114-01 E & G : BEN-NSE DEP HEALTH INS : MAIN CAMPUS	\$ 71,500
00-0-19900-7115-01 E & G : BEN-NSE EMP HEALTH : MAIN CAMPUS	\$ 6,700

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00-0-19900-7116-01 E & G : BEN-NSE RETIREE INS : MAIN CAMPUS	\$ 65,000
00-0-19900-7118-01 E & G : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 310,000
00-0-19900-7119-01 E & G : BEN-ORP MATCH : MAIN CAMPUS	\$ 130,000
00-0-19900-7121-01 E & G : BEN-SOCIAL SEC TAX MATCH : MAIN CAMPUS	\$ 198,000
00-0-19900-7122-01 E & G : BEN-UNEMP COMP INS : MAIN CAMPUS	\$ 70,000
00-0-19900-7123-01 E & G : BEN-WORKERS COMP INS : MAIN CAMPUS	\$ 81,000
00-0-19900-7124-01 E & G : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 48,000
00-0-19900-7125-01 E & G : BEN-ORP DIFFERENTIAL : MAIN CAMPUS	\$ 40,000
00-0-19900-7127-01 E & G : BEN - TRS 1ST 90 DAYS : MAIN CAMPUS	\$ 15,000
00-0-19900-7131-01 E & G : INS ACTIVE STATE EL. : MAIN CAMPUS	\$ 1,489,709
00-0-19900-7132-01 E & G : INS RETIREE STATE EL. : MAIN CAMPUS	\$ 625,000
00-0-19900-7134-01 E & G : ORP EMPLOYER (NC) SHARE : MAIN CAMPUS	\$ 140,000
00-0-19900-7135-01 E & G : TRS EMPLOYER (NC) SHARE : MAIN CAMPUS	\$ 475,000
Totals for DEPARTMENT: 19900 - STAFF BENEFITS	\$ 5,901,675
00-0-30410-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 233,300
00-0-30410-5011-02 E & G : FACULTY - FULL TIME : ELLIS CENTER	\$ 206,701
00-0-30410-5011-03 E & G : FACULTY - FULL TIME : BI-STONE CENTER	\$ 106,929
00-0-30410-5011-04 E & G : FACULTY - FULL TIME : MIDLOTHIAN	\$ 119,371
00-0-30410-5011-06 E & G : FACULTY - FULL TIME : Dual Credit	\$ 12,889
00-0-30410-5011-4I E & G : FACULTY - FULL TIME : Internet Instruction	\$ 24,264
00-0-30410-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 30,879
00-0-30410-5013-02 E & G : FACULTY - OVERLOAD : ELLIS CENTER	\$ 31,199
00-0-30410-5013-03 E & G : FACULTY - OVERLOAD : BI-STONE CENTER	\$ 12,480
00-0-30410-5013-04 E & G : FACULTY - OVERLOAD : MIDLOTHIAN	\$ 8,880
00-0-30410-5013-06 E & G : FACULTY - OVERLOAD : Dual Credit	\$ 9,820
00-0-30410-5013-4I E & G : FACULTY - OVERLOAD : Internet Instruction	\$ 21,220
00-0-30410-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 12,000
00-0-30410-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 71,480
00-0-30410-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 11,100
00-0-30410-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 16,800
00-0-30410-5016-06 E & G : FACULTY - PART TIME : Dual Credit	\$ 38,960
00-0-30410-5016-4I E & G : FACULTY - PART TIME : Internet Instruction	\$ 33,120
00-0-30410-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-30410-5137-02 E & G : STIPENDS : ELLIS CENTER	\$ 2,800
00-0-30410-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 5,000
00-0-30410-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 10,000
00-0-30410-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 4,000
00-0-30410-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 8,000
00-0-30410-5230-06 E & G : SUPPLIES - GENERAL : Dual Credit	\$ 900
00-0-30410-5230-4I E & G : SUPPLIES - GENERAL : Internet Instruction	\$ 15,000
00-0-30410-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 50
00-0-30410-5240-04 E & G : POSTAGE : MIDLOTHIAN	\$ 50
00-0-30410-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 4,000

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00-0-30410-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 800
00-0-30410-5385-02 E & G : MAINTENANCE-OTHER : ELLIS CENTER	\$ 800
00-0-30410-5385-03 E & G : MAINTENANCE-OTHER : BI-STONE CENTER	\$ 100
00-0-30410-5385-04 E & G : MAINTENANCE-OTHER : MIDLOTHIAN	\$ 1,500
00-0-30410-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-30410-5400-03 E & G : TRAVEL : BI-STONE CENTER	\$ 100
00-0-30410-5400-04 E & G : TRAVEL : MIDLOTHIAN	\$ 100
00-0-30410-5400-06 E & G : TRAVEL : Dual Credit	\$ 2,000
00-0-30410-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 400
00-0-30410-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 1,000
00-0-30410-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 500
00-0-30410-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 1,000
00-0-30410-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 500
Totals for DEPARTMENT: 30410 - BIOLOGICAL SCIENCES	\$ 1,063,292
00-0-30411-5013-02 E & G : FACULTY - OVERLOAD : ELLIS CENTER	\$ 2,240
00-0-30411-5013-4I E & G : FACULTY - OVERLOAD : Internet Instruction	\$ 1,600
00-0-30411-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 3,200
00-0-30411-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 800
00-0-30411-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 3,040
00-0-30411-5016-4I E & G : FACULTY - PART TIME : Internet Instruction	\$ 20,000
00-0-30411-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 100
00-0-30411-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 500
00-0-30411-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 500
Totals for DEPARTMENT: 30411 - HOME ECONOMICS - NUTRITION	\$ 31,980
00-0-30420-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 3,553
00-0-30420-5013-4I E & G : FACULTY - OVERLOAD : Internet Instruction	\$ 5,712
00-0-30420-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 20,000
00-0-30420-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 8,347
00-0-30420-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 2,853
00-0-30420-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 4,795
00-0-30420-5016-4I E & G : FACULTY - PART TIME : Internet Instruction	\$ 12,256
00-0-30420-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-30420-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,500
00-0-30420-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 100
00-0-30420-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 100
00-0-30420-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 200
00-0-30420-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-30420-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 120
00-0-30420-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 360
Totals for DEPARTMENT: 30420 - EDUCATION	\$ 64,196

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00-0-30600-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 239,729
00-0-30600-5011-04 E & G : FACULTY - FULL TIME : MIDLOTHIAN	\$ 36,598
00-0-30600-5011-4I E & G : FACULTY - FULL TIME : Internet Instruction	\$ 17,638
00-0-30600-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 3,040
00-0-30600-5013-04 E & G : FACULTY - OVERLOAD : MIDLOTHIAN	\$ 5,505
00-0-30600-5013-4I E & G : FACULTY - OVERLOAD : Internet Instruction	\$ 17,920
00-0-30600-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 28,888
00-0-30600-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 30,240
00-0-30600-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 9,280
00-0-30600-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 10,720
00-0-30600-5016-06 E & G : FACULTY - PART TIME : Dual Credit	\$ 640
00-0-30600-5016-4I E & G : FACULTY - PART TIME : Internet Instruction	\$ 33,085
00-0-30600-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 15,000
00-0-30600-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-30600-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 500
00-0-30600-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 500
00-0-30600-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 500
00-0-30600-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-30600-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 500
00-0-30600-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 1,500
00-0-30600-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 12,000
00-0-30600-5562-02 E & G : CONTRACT SER-OTHER : ELLIS CENTER	\$ 10,000
00-0-30600-5562-04 E & G : CONTRACT SER-OTHER : MIDLOTHIAN	\$ 2,000
Totals for DEPARTMENT: 30600 - KINESIOLOGY	\$ 478,283
00-0-30605-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 86,751
00-0-30605-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 29,794
00-0-30605-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 12,000
00-0-30605-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-30605-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 150
00-0-30605-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 3,000
00-0-30605-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
Totals for DEPARTMENT: 30605 - ATHLETIC DIRECTOR	\$ 134,175
00-0-30701-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 85,017
00-0-30701-5011-4I E & G : FACULTY - FULL TIME : Internet Instruction	\$ 8,993
00-0-30701-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 7,200
00-0-30701-5013-4I E & G : FACULTY - OVERLOAD : Internet Instruction	\$ 18,800
00-0-30701-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 28,000
00-0-30701-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 51,040
00-0-30701-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 3,200
00-0-30701-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 6,400

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00-0-30701-5016-06 E & G : FACULTY - PART TIME : Dual Credit	\$ 2,560
00-0-30701-5016-4I E & G : FACULTY - PART TIME : Internet Instruction	\$ 39,200
00-0-30701-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-30701-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 5,000
00-0-30701-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 200
00-0-30701-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 200
00-0-30701-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 473
00-0-30701-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 200
00-0-30701-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,000
00-0-30701-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 2,280
00-0-30701-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 1,200
00-0-30701-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 360
00-0-30701-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 720
00-0-30701-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 360
00-0-30701-5562-02 E & G : CONTRACT SER-OTHER : ELLIS CENTER	\$ 1,040
00-0-30701-6011-01 E & G : EQUIPMENT <5000 : MAIN CAMPUS	\$ -
Totals for DEPARTMENT: 30701 - FINE/APPLIED ARTS - ART	\$ 266,243
00-0-30702-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 49,083
00-0-30702-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 5,072
00-0-30702-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 45,100
00-0-30702-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 11,068
00-0-30702-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 6,389
00-0-30702-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 6,400
00-0-30702-5016-06 E & G : FACULTY - PART TIME : Dual Credit	\$ 1,600
00-0-30702-5016-4I E & G : FACULTY - PART TIME : Internet Instruction	\$ 15,200
00-0-30702-5126-01 E & G : PROF - PART TIME : MAIN CAMPUS	\$ 27,000
00-0-30702-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-30702-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-30702-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 50
00-0-30702-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-30702-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 2,500
00-0-30702-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,500
00-0-30702-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 5,391
00-0-30702-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 240
00-0-30702-5412-01 E & G : TRAVEL-RECRUITING : MAIN CAMPUS	\$ 2,500
00-0-30702-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-30702-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 120
Totals for DEPARTMENT: 30702 - FINE APPLIED ARTS - INS. MUSIC	\$ 184,593
00-0-30703-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 101,499
00-0-30703-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 6,269
00-0-30703-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 6,013

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00-0-30703-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-30703-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-30703-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 4,000
00-0-30703-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,000
00-0-30703-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 716
00-0-30703-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 240
00-0-30703-5412-01 E & G : TRAVEL-RECRUITING : MAIN CAMPUS	\$ 2,000
00-0-30703-5413-01 E & G : TRAVEL-STUDENT : MAIN CAMPUS	\$ 2,500
00-0-30703-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 240
00-0-30703-5544-01 E & G : EVENTS-MUSICAL : MAIN CAMPUS	\$ 10,000
00-0-30703-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 5,000
Totals for DEPARTMENT: 30703 - FINE/APPLIED ARTS-VOCAL MUSIC	\$ 142,577
00-0-30704-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 59,083
00-0-30704-5011-04 E & G : FACULTY - FULL TIME : MIDLOTHIAN	\$ 29,801
00-0-30704-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 4,346
00-0-30704-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 3,200
00-0-30704-5016-4I E & G : FACULTY - PART TIME : Internet Instruction	\$ 3,280
00-0-30704-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 4,000
00-0-30704-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 409
00-0-30704-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-30704-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,000
00-0-30704-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 994
00-0-30704-5413-01 E & G : TRAVEL-STUDENT : MAIN CAMPUS	\$ 4,840
00-0-30704-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 120
00-0-30704-5544-01 E & G : EVENTS-MUSICAL : MAIN CAMPUS	\$ 8,000
00-0-30704-5545-01 E & G : EVENTS-DRAMA : MAIN CAMPUS	\$ 1,000
00-0-30704-5545-04 E & G : EVENTS-DRAMA : MIDLOTHIAN	\$ 1,500
00-0-30704-5580-01 E & G : RENTAL - FACILITIES : MAIN CAMPUS	\$ 150
Totals for DEPARTMENT: 30704 - FINE APPLIED ARTS - DRAMA	\$ 121,823
00-0-30705-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 67,388
00-0-30705-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,500
00-0-30705-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-30705-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 2,500
00-0-30705-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,500
00-0-30705-5412-01 E & G : TRAVEL-RECRUITING : MAIN CAMPUS	\$ 8,000
00-0-30705-5413-01 E & G : TRAVEL-STUDENT : MAIN CAMPUS	\$ 3,000
Totals for DEPARTMENT: 30705 - MARCHING BAND	\$ 84,988
00-0-30800-5011-41 E & G : FACULTY - FULL TIME : INTERNET	\$ 44,963
00-0-30800-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 14,078

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00-0-30800-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 11,785
00-0-30800-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 4,266
00-0-30800-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 3,200
00-0-30800-5137-41 E & G : STIPENDS : INTERNET	\$ 2,800
00-0-30800-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,000
00-0-30800-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 120
00-0-30800-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 96
00-0-30800-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 70
00-0-30800-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-30800-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 1,000
00-0-30800-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 400
00-0-30800-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 120
Totals for DEPARTMENT: 30800 - FOREIGN LANGUAGE	\$ 84,398
00-0-30801-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 500
00-0-30801-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 2,620
00-0-30801-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 169
Totals for DEPARTMENT: 30801 - FOREIGN LANGUAGE - C.E.	\$ 3,289
00-0-30900-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 453,517
00-0-30900-5011-02 E & G : FACULTY - FULL TIME : ELLIS CENTER	\$ 131,605
00-0-30900-5011-03 E & G : FACULTY - FULL TIME : BI-STONE CENTER	\$ 23,633
00-0-30900-5011-04 E & G : FACULTY - FULL TIME : MIDLOTHIAN	\$ 36,598
00-0-30900-5011-06 E & G : FACULTY - FULL TIME : Dual Credit	\$ 70,000
00-0-30900-5011-41 E & G : FACULTY - FULL TIME : INTERNET	\$ 85,806
00-0-30900-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 9,360
00-0-30900-5013-02 E & G : FACULTY - OVERLOAD : ELLIS CENTER	\$ 5,531
00-0-30900-5013-03 E & G : FACULTY - OVERLOAD : BI-STONE CENTER	\$ 3,920
00-0-30900-5013-04 E & G : FACULTY - OVERLOAD : MIDLOTHIAN	\$ 703
00-0-30900-5013-06 E & G : FACULTY - OVERLOAD : Dual Credit	\$ 10,629
00-0-30900-5013-41 E & G : FACULTY - OVERLOAD : INTERNET	\$ 58,847
00-0-30900-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 28,784
00-0-30900-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 63,849
00-0-30900-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 15,598
00-0-30900-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 45,791
00-0-30900-5016-06 E & G : FACULTY - PART TIME : Dual Credit	\$ 127,213
00-0-30900-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 57,027
00-0-30900-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 11,213
00-0-30900-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-30900-5137-03 E & G : STIPENDS : BI-STONE CENTER	\$ 1,000
00-0-30900-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-30900-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 1,000
00-0-30900-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 1,000

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00-0-30900-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 500
00-0-30900-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 200
00-0-30900-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-30900-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 500
00-0-30900-5400-03 E & G : TRAVEL : BI-STONE CENTER	\$ 400
00-0-30900-5400-06 E & G : TRAVEL : Dual Credit	\$ 5,000
00-0-30900-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 2,500
00-0-30900-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 500
00-0-30900-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 2,500
00-0-30900-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 1,000
00-0-30900-5410-06 E & G : TRAVEL-P/R CONTRACTS : Dual Credit	\$ 2,000
00-0-30900-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 800
Totals for DEPARTMENT: 30900 - LETTERS - ENGLISH/PHIL	\$ 1,264,824
00-0-30902-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 117,143
00-0-30902-5011-02 E & G : FACULTY - FULL TIME : ELLIS CENTER	\$ 49,134
00-0-30902-5011-04 E & G : FACULTY - FULL TIME : MIDLOTHIAN	\$ 29,801
00-0-30902-5011-41 E & G : FACULTY - FULL TIME : INTERNET	\$ 12,283
00-0-30902-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 12,800
00-0-30902-5013-02 E & G : FACULTY - OVERLOAD : ELLIS CENTER	\$ 1,120
00-0-30902-5013-41 E & G : FACULTY - OVERLOAD : INTERNET	\$ 19,280
00-0-30902-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 20,860
00-0-30902-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 26,080
00-0-30902-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 14,080
00-0-30902-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 9,120
00-0-30902-5016-06 E & G : FACULTY - PART TIME : Dual Credit	\$ 17,120
00-0-30902-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 35,600
00-0-30902-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-30902-5137-04 E & G : STIPENDS : MIDLOTHIAN	\$ 2,800
00-0-30902-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-30902-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 500
00-0-30902-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 300
00-0-30902-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 50
00-0-30902-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 100
00-0-30902-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-30902-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 200
00-0-30902-5400-04 E & G : TRAVEL : MIDLOTHIAN	\$ 200
00-0-30902-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 1,500
00-0-30902-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 500
00-0-30902-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 500
00-0-30902-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 300
00-0-30902-5410-06 E & G : TRAVEL-P/R CONTRACTS : Dual Credit	\$ 300
00-0-30902-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 480

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Totals for DEPARTMENT: 30902 - LETTERS - SPEECH	\$ 377,451
00-0-30904-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 136,660
00-0-30904-5011-02 E & G : FACULTY - FULL TIME : ELLIS CENTER	\$ 138,441
00-0-30904-5011-03 E & G : FACULTY - FULL TIME : BI-STONE CENTER	\$ 23,270
00-0-30904-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 7,170
00-0-30904-5013-02 E & G : FACULTY - OVERLOAD : ELLIS CENTER	\$ 6,827
00-0-30904-5013-03 E & G : FACULTY - OVERLOAD : BI-STONE CENTER	\$ 2,986
00-0-30904-5013-41 E & G : FACULTY - OVERLOAD : INTERNET	\$ 19,709
00-0-30904-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 116,759
00-0-30904-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 26,749
00-0-30904-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 18,534
00-0-30904-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 23,299
00-0-30904-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 3,734
00-0-30904-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 10,608
00-0-30904-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-30904-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 500
00-0-30904-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 100
00-0-30904-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 300
00-0-30904-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-30904-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 2,000
00-0-30904-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 2,000
00-0-30904-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 1,000
00-0-30904-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 300
00-0-30904-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 300
00-0-30904-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 360
Totals for DEPARTMENT: 30904 - PASS PROGRAM	\$ 543,706
00-0-31000-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 66,865
00-0-31000-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 5,133
00-0-31000-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 4,800
00-0-31000-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 12,000
00-0-31000-5016-06 E & G : FACULTY - PART TIME : Dual Credit	\$ 9,600
00-0-31000-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 40,000
00-0-31000-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-31000-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-31000-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 2,000
00-0-31000-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 200
00-0-31000-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 729
00-0-31000-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 2,000
00-0-31000-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 127
Totals for DEPARTMENT: 31000 - PHYSICAL SCIENCES	\$ 149,254

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00-0-31001-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 220,954
00-0-31001-5011-02 E & G : FACULTY - FULL TIME : ELLIS CENTER	\$ 110,057
00-0-31001-5011-03 E & G : FACULTY - FULL TIME : BI-STONE CENTER	\$ 36,487
00-0-31001-5011-04 E & G : FACULTY - FULL TIME : MIDLOTHIAN	\$ 75,124
00-0-31001-5011-06 E & G : FACULTY - FULL TIME : Dual Credit	\$ 41,964
00-0-31001-5011-41 E & G : FACULTY - FULL TIME : INTERNET	\$ 24,228
00-0-31001-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 6,715
00-0-31001-5013-04 E & G : FACULTY - OVERLOAD : MIDLOTHIAN	\$ 7,572
00-0-31001-5013-06 E & G : FACULTY - OVERLOAD : Dual Credit	\$ 7,680
00-0-31001-5013-41 E & G : FACULTY - OVERLOAD : INTERNET	\$ 34,331
00-0-31001-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 35,382
00-0-31001-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 38,855
00-0-31001-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 11,040
00-0-31001-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 9,920
00-0-31001-5016-06 E & G : FACULTY - PART TIME : Dual Credit	\$ 38,560
00-0-31001-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 25,992
00-0-31001-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-31001-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-31001-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 1,000
00-0-31001-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 300
00-0-31001-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 300
00-0-31001-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-31001-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,500
00-0-31001-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 100
00-0-31001-5400-04 E & G : TRAVEL : MIDLOTHIAN	\$ 16
00-0-31001-5400-06 E & G : TRAVEL : Dual Credit	\$ 6,500
00-0-31001-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 1,500
00-0-31001-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 500
00-0-31001-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 500
00-0-31001-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 285
00-0-31001-5410-06 E & G : TRAVEL-P/R CONTRACTS : Dual Credit	\$ 240
00-0-31001-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 500
Totals for DEPARTMENT: 31001 - MATHEMATICS	\$ 744,002
00-0-31002-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 210,782
00-0-31002-5011-02 E & G : FACULTY - FULL TIME : ELLIS CENTER	\$ 17,985
00-0-31002-5011-03 E & G : FACULTY - FULL TIME : BI-STONE CENTER	\$ 23,270
00-0-31002-5011-04 E & G : FACULTY - FULL TIME : MIDLOTHIAN	\$ 26,944
00-0-31002-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 11,964
00-0-31002-5013-02 E & G : FACULTY - OVERLOAD : ELLIS CENTER	\$ 2,667
00-0-31002-5013-03 E & G : FACULTY - OVERLOAD : BI-STONE CENTER	\$ 2,134
00-0-31002-5013-04 E & G : FACULTY - OVERLOAD : MIDLOTHIAN	\$ 1,600
00-0-31002-5013-41 E & G : FACULTY - OVERLOAD : INTERNET	\$ 46,317
00-0-31002-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 104,523

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00-0-31002-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 74,678
00-0-31002-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 24,830
00-0-31002-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 21,843
00-0-31002-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 22,259
00-0-31002-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,000
00-0-31002-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 500
00-0-31002-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 200
00-0-31002-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-31002-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 200
00-0-31002-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-31002-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 1,500
00-0-31002-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 1,500
00-0-31002-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 240
00-0-31002-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 500
00-0-31002-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 600
Totals for DEPARTMENT: 31002 - MATH - PASS PROGRAM	\$ 598,636
00-0-31004-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 50,333
00-0-31004-5011-02 E & G : FACULTY - FULL TIME : ELLIS CENTER	\$ 45,860
00-0-31004-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 1,174
00-0-31004-5013-02 E & G : FACULTY - OVERLOAD : ELLIS CENTER	\$ 6,134
00-0-31004-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 2,400
00-0-31004-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 14,400
00-0-31004-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 3,840
00-0-31004-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 9,120
00-0-31004-5016-06 E & G : FACULTY - PART TIME : Dual Credit	\$ 7,920
00-0-31004-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-31004-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-31004-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 2,500
00-0-31004-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 500
00-0-31004-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 1,500
00-0-31004-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 1,500
00-0-31004-5385-02 E & G : MAINTENANCE-OTHER : ELLIS CENTER	\$ 1,500
00-0-31004-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-31004-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 270
00-0-31004-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 360
00-0-31004-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 120
Totals for DEPARTMENT: 31004 - PHYSICAL SCIENCE - CHEMISTRY	\$ 155,731
00-0-31005-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 1,587
00-0-31005-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 92
Totals for DEPARTMENT: 31005 - ENGINEERING	\$ 1,679

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00-0-31100-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 107,605
00-0-31100-5011-02 E & G : FACULTY - FULL TIME : ELLIS CENTER	\$ 49,047
00-0-31100-5011-41 E & G : FACULTY - FULL TIME : INTERNET	\$ 26,901
00-0-31100-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 1,333
00-0-31100-5013-07 E & G : FACULTY - OVERLOAD : FYE	\$ 3,721
00-0-31100-5013-41 E & G : FACULTY - OVERLOAD : INTERNET	\$ 18,320
00-0-31100-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 27,217
00-0-31100-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 38,080
00-0-31100-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 16,640
00-0-31100-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 19,200
00-0-31100-5016-06 E & G : FACULTY - PART TIME : Dual Credit	\$ 5,333
00-0-31100-5016-07 E & G : FACULTY - PART TIME : FYE	\$ 50,458
00-0-31100-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 83,209
00-0-31100-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-31100-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-31100-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 1,000
00-0-31100-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 200
00-0-31100-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 200
00-0-31100-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 50
00-0-31100-5314-01 E & G : ORIENTATION : MAIN CAMPUS	\$ 77
00-0-31100-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-31100-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 1,500
00-0-31100-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 500
00-0-31100-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 400
00-0-31100-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 240
Totals for DEPARTMENT: 31100 - PSYCHOLOGY	\$ 456,531
00-0-31200-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 262,664
00-0-31200-5011-02 E & G : FACULTY - FULL TIME : ELLIS CENTER	\$ 202,058
00-0-31200-5011-03 E & G : FACULTY - FULL TIME : BI-STONE CENTER	\$ 73,361
00-0-31200-5011-06 E & G : FACULTY - FULL TIME : Dual Credit	\$ 10,777
00-0-31200-5011-41 E & G : FACULTY - FULL TIME : INTERNET	\$ 25,416
00-0-31200-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 8,861
00-0-31200-5013-02 E & G : FACULTY - OVERLOAD : ELLIS CENTER	\$ 6,400
00-0-31200-5013-03 E & G : FACULTY - OVERLOAD : BI-STONE CENTER	\$ 2,720
00-0-31200-5013-41 E & G : FACULTY - OVERLOAD : INTERNET	\$ 67,139
00-0-31200-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 35,228
00-0-31200-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 72,983
00-0-31200-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 26,720
00-0-31200-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 63,647
00-0-31200-5016-06 E & G : FACULTY - PART TIME : Dual Credit	\$ 97,108
00-0-31200-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 125,189
00-0-31200-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 10,773

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00-0-31200-5131-02 E & G : SUPP - FULL TIME : ELLIS CENTER	\$ 23,750
00-0-31200-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 5,600
00-0-31200-5229-01 E & G : SUPPLIES - ECONOMICS : MAIN CAMPUS	\$ 274
00-0-31200-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-31200-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 2,000
00-0-31200-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 500
00-0-31200-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 50
00-0-31200-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,000
00-0-31200-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 1,000
00-0-31200-5400-03 E & G : TRAVEL : BI-STONE CENTER	\$ 1,000
00-0-31200-5400-04 E & G : TRAVEL : MIDLOTHIAN	\$ 95
00-0-31200-5400-06 E & G : TRAVEL : Dual Credit	\$ 5,000
00-0-31200-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 5,000
00-0-31200-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 3,000
00-0-31200-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 1,500
00-0-31200-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 2,500
00-0-31200-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 720
Totals for DEPARTMENT: 31200 - SOCIAL SCIENCES	\$ 1,146,033
00-0-32000-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 59,931
00-0-32000-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 31,142
00-0-32000-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 28,419
00-0-32000-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 50,604
00-0-32000-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 6,000
00-0-32000-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 1,500
00-0-32000-5250-01 E & G : ADVERTISING/PROMOTIONS : MAIN CAMPUS	\$ 6,000
00-0-32000-5304-01 E & G : BROCHURES/NEWSLETTERS : MAIN CAMPUS	\$ 1,700
00-0-32000-5306-01 E & G : REFUNDS : MAIN CAMPUS	\$ 500
00-0-32000-5351-01 E & G : BANK CHARGE-MC/VISA : MAIN CAMPUS	\$ 350
00-0-32000-5382-01 E & G : DIGISTAR SERVICE : MAIN CAMPUS	\$ 2,735
00-0-32000-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 2,500
00-0-32000-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 8,000
00-0-32000-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 2,000
00-0-32000-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 2,000
00-0-32000-5538-01 E & G : EVENTS - CLEAN UP : MAIN CAMPUS	\$ 2,000
00-0-32000-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 240
00-0-32000-5581-01 E & G : RENTAL - PROGRAM : MAIN CAMPUS	\$ 5,982
Totals for DEPARTMENT: 32000 - PLANETARIUM	\$ 211,603
00-0-32100-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 45,259
00-0-32100-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 31,364
00-0-32100-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 15,754
00-0-32100-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000

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00-0-32100-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 500
00-0-32100-5250-01 E & G : ADVERTISING/PROMOTIONS : MAIN CAMPUS	\$ 5,000
00-0-32100-5304-01 E & G : BROCHURES/NEWSLETTERS : MAIN CAMPUS	\$ 8,000
00-0-32100-5361-01 E & G : DOCENT ACTIVITIES : MAIN CAMPUS	\$ 400
00-0-32100-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 701
00-0-32100-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 3,090
00-0-32100-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 600
00-0-32100-5531-01 E & G : SPECIAL PROGRAMS : MAIN CAMPUS	\$ 1,500
00-0-32100-5532-01 E & G : EXHIBIT DEVELOPMENT : MAIN CAMPUS	\$ 2,244
Totals for DEPARTMENT: 32100 - MUSEUM	\$ 116,412
00-0-33100-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 240,540
00-0-33100-5011-02 E & G : FACULTY - FULL TIME : ELLIS CENTER	\$ 70,224
00-0-33100-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 15,255
00-0-33100-5013-02 E & G : FACULTY - OVERLOAD : ELLIS CENTER	\$ 3,199
00-0-33100-5013-41 E & G : FACULTY - OVERLOAD : INTERNET	\$ 27,682
00-0-33100-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 18,993
00-0-33100-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 37,328
00-0-33100-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 18,984
00-0-33100-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 25,597
00-0-33100-5016-06 E & G : FACULTY - PART TIME : Dual Credit	\$ 5,759
00-0-33100-5016-08 E & G : FACULTY - PART TIME : FAIRFIELD	\$ 6,399
00-0-33100-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 71,685
00-0-33100-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 1,500
00-0-33100-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-33100-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-33100-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 500
00-0-33100-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 505
00-0-33100-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 50
00-0-33100-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 320
00-0-33100-5380-01 E & G : REPAIRS - PC : MAIN CAMPUS	\$ 4,285
00-0-33100-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 325
00-0-33100-5385-02 E & G : MAINTENANCE-OTHER : ELLIS CENTER	\$ 1,000
00-0-33100-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-33100-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 200
00-0-33100-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 240
00-0-33100-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 500
00-0-33100-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 480
00-0-33100-5463-02 E & G : TELEPHONE - STIPEND : ELLIS CENTER	\$ 480
00-0-33100-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 500
Totals for DEPARTMENT: 33100 - BUSINESS DATA PROCESSING	\$ 558,830
00-0-33110-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 300

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00-0-33110-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 1,688
00-0-33110-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 1,780
00-0-33110-5016-08 E & G : FACULTY - PART TIME : FAIRFIELD	\$ 300
00-0-33110-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 2,400
00-0-33110-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 500
00-0-33110-5262-02 E & G : SOFTWARE MAINTENANCE : ELLIS CENTER	\$ 120
00-0-33110-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 75
00-0-33110-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 75
00-0-33110-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 50
Totals for DEPARTMENT: 33110 - BUSINESS DATA PROC. - C.E.	\$ 7,288
00-0-33200-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 46,540
00-0-33200-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 3,600
00-0-33200-5013-41 E & G : FACULTY - OVERLOAD : INTERNET	\$ 13,839
00-0-33200-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 9,600
00-0-33200-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 6,640
00-0-33200-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 78,266
00-0-33200-5124-03 E & G : PARAPROF - FULL TIME : BI-STONE CENTER	\$ 122,536
00-0-33200-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-33200-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,000
00-0-33200-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 1,000
00-0-33200-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 50
00-0-33200-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-33200-5400-03 E & G : TRAVEL : BI-STONE CENTER	\$ 1,000
00-0-33200-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 240
Totals for DEPARTMENT: 33200 - CHILD DEV/HOMEMAKING	\$ 287,611
00-0-33250-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 74,625
00-0-33250-5011-02 E & G : FACULTY - FULL TIME : ELLIS CENTER	\$ 53,664
00-0-33250-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 123,075
00-0-33250-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 118,251
00-0-33250-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 8,550
00-0-33250-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-33250-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 5,000
00-0-33250-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 3,000
00-0-33250-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 455
00-0-33250-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 3,000
00-0-33250-5385-02 E & G : MAINTENANCE-OTHER : ELLIS CENTER	\$ 3,000
00-0-33250-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-33250-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 500
00-0-33250-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 3,000
00-0-33250-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 2,000
00-0-33250-5413-02 E & G : TRAVEL-STUDENT : ELLIS CENTER	\$ 300

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00-0-33250-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 1,376
00-0-33250-5468-02 E & G : TELEPHONE-SERVICE : ELLIS CENTER	\$ 2,000
00-0-33250-5580-01 E & G : RENTAL - FACILITIES : MAIN CAMPUS	\$ 115,720
00-0-33250-5580-02 E & G : RENTAL - FACILITIES : ELLIS CENTER	\$ 60,000
Totals for DEPARTMENT: 33250 - COSMETOLOGY	\$ 580,816
00-0-33255-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 52,000
00-0-33255-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 37,250
00-0-33255-5126-02 E & G : PROF - PART TIME : ELLIS CENTER	\$ 24,700
00-0-33255-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-33255-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,500
00-0-33255-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 1,500
00-0-33255-5234-02 E & G : SUPPLIES - SHOP : ELLIS CENTER	\$ 100
00-0-33255-5240-02 E & G : POSTAGE : ELLIS CENTER	\$ 1,000
00-0-33255-5385-02 E & G : MAINTENANCE-OTHER : ELLIS CENTER	\$ 1,000
00-0-33255-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-33255-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 500
00-0-33255-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 1,000
00-0-33255-5468-02 E & G : TELEPHONE-SERVICE : ELLIS CENTER	\$ 120
Totals for DEPARTMENT: 33255 - MASSAGE THERAPY	\$ 123,970
00-0-33300-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 60,000
00-0-33300-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 27,000
00-0-33300-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 10,880
00-0-33300-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 44,152
00-0-33300-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-33300-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-33300-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 600
00-0-33300-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 25
00-0-33300-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 840
00-0-33300-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-33300-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 360
00-0-33300-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 720
00-0-33300-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-33300-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 120
Totals for DEPARTMENT: 33300 - CRIMINAL JUSTICE	\$ 150,477
00-0-33302-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 48,819
00-0-33302-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 3,320
00-0-33302-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 62,727
00-0-33302-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 22,513
00-0-33302-5220-01 E & G : FUEL AND OIL : MAIN CAMPUS	\$ 1,000

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00-0-33302-5223-01 E & G : AMMUNITION : MAIN CAMPUS	\$ 15,000
00-0-33302-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-33302-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 502
00-0-33302-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 200
00-0-33302-5375-01 E & G : INSURANCE : MAIN CAMPUS	\$ 1,500
00-0-33302-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-33302-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 216
00-0-33302-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-33302-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 2,500
00-0-33302-5520-01 E & G : TESTING : MAIN CAMPUS	\$ 700
00-0-33302-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 550
00-0-33302-5573-01 E & G : LEASE - DRIVE TRACK : MAIN CAMPUS	\$ 2,000
00-0-33302-5583-01 E & G : RENTAL - OTHER : MAIN CAMPUS	\$ 2,000
Totals for DEPARTMENT: 33302 - CRIMINAL JUSTICE - C.E.	\$ 167,527
00-0-33303-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 71,997
00-0-33303-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 20,692
00-0-33303-5227-01 E & G : SUPPLIES - DELI BEVERAGES : MAIN CAMPUS	\$ 2,000
00-0-33303-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 500
00-0-33303-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 120
00-0-33303-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 244
00-0-33303-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 3,000
00-0-33303-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-33303-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 240
00-0-33303-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 100,000
Totals for DEPARTMENT: 33303 - CRIMINAL JUSTICE TYC - CE	\$ 199,273
00-0-33450-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 112,367
00-0-33450-5011-08 E & G : FACULTY - FULL TIME : FAIRFIELD	\$ 60,000
00-0-33450-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 28,000
00-0-33450-5013-08 E & G : FACULTY - OVERLOAD : FAIRFIELD	\$ 14,000
00-0-33450-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 6,000
00-0-33450-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 25,000
00-0-33450-5016-08 E & G : FACULTY - PART TIME : FAIRFIELD	\$ 28,000
00-0-33450-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-33450-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,500
00-0-33450-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 135
00-0-33450-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 2,500
00-0-33450-5230-08 E & G : SUPPLIES - GENERAL : FAIRFIELD	\$ 1,000
00-0-33450-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 29
00-0-33450-5250-01 E & G : ADVERTISING/PROMOTIONS : MAIN CAMPUS	\$ 90
00-0-33450-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 533
00-0-33450-5400-03 E & G : TRAVEL : BI-STONE CENTER	\$ 533

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00-0-33450-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 581
Totals for DEPARTMENT: 33450 - WELDING	\$ 284,068
00-0-33451-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 1,044
Totals for DEPARTMENT: 33451 - WELDING - CE	\$ 1,044
00-0-33701-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 711,649
00-0-33701-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 107,495
00-0-33701-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 42,421
00-0-33701-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 28,419
00-0-33701-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-33701-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 5,000
00-0-33701-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 750
00-0-33701-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 1,800
00-0-33701-5262-01 E & G : SOFTWARE MAINTENANCE : MAIN CAMPUS	\$ 2,000
00-0-33701-5265-01 E & G : LABORATORY KITS : MAIN CAMPUS	\$ 3,595
00-0-33701-5330-01 E & G : MEMBERSHIPS/DUES : MAIN CAMPUS	\$ 3,875
00-0-33701-5375-01 E & G : INSURANCE : MAIN CAMPUS	\$ 2,349
00-0-33701-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 895
00-0-33701-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 3,000
00-0-33701-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 1,490
00-0-33701-5520-01 E & G : TESTING : MAIN CAMPUS	\$ 45,000
00-0-33701-5521-01 E & G : ACCREDITATION/LICENSURE : MAIN CAMPUS	\$ 2,400
Totals for DEPARTMENT: 33701 - ASSOCIATE DEGREE NURSING	\$ 964,938
00-0-33702-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 184,092
00-0-33702-5011-02 E & G : FACULTY - FULL TIME : ELLIS CENTER	\$ 257,216
00-0-33702-5011-03 E & G : FACULTY - FULL TIME : BI-STONE CENTER	\$ 152,916
00-0-33702-5011-41 E & G : FACULTY - FULL TIME : INTERNET	\$ 65,000
00-0-33702-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 11,156
00-0-33702-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 5,200
00-0-33702-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 13,868
00-0-33702-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-33702-5137-03 E & G : STIPENDS : BI-STONE CENTER	\$ 2,800
00-0-33702-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-33702-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 2,500
00-0-33702-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 1,500
00-0-33702-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 450
00-0-33702-5240-02 E & G : POSTAGE : ELLIS CENTER	\$ 400
00-0-33702-5240-03 E & G : POSTAGE : BI-STONE CENTER	\$ 400
00-0-33702-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 2,980
00-0-33702-5375-01 E & G : INSURANCE : MAIN CAMPUS	\$ 1,595

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00-0-33702-5375-02 E & G : INSURANCE : ELLIS CENTER	\$ 696
00-0-33702-5375-03 E & G : INSURANCE : BI-STONE CENTER	\$ 377
00-0-33702-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 200
00-0-33702-5385-02 E & G : MAINTENANCE-OTHER : ELLIS CENTER	\$ 200
00-0-33702-5385-03 E & G : MAINTENANCE-OTHER : BI-STONE CENTER	\$ 1,028
00-0-33702-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,500
00-0-33702-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 1,000
00-0-33702-5400-03 E & G : TRAVEL : BI-STONE CENTER	\$ 1,000
00-0-33702-5425-01 E & G : REGISTRATION : MAIN CAMPUS	\$ 900
00-0-33702-5425-02 E & G : REGISTRATION : ELLIS CENTER	\$ 1,200
00-0-33702-5425-03 E & G : REGISTRATION : BI-STONE CENTER	\$ 650
00-0-33702-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 488
00-0-33702-5520-01 E & G : TESTING : MAIN CAMPUS	\$ 21,595
00-0-33702-5520-02 E & G : TESTING : ELLIS CENTER	\$ 30,015
00-0-33702-5520-03 E & G : TESTING : BI-STONE CENTER	\$ 15,177
00-0-33702-5548-01 E & G : EVENTS - SUMMER CAMP : MAIN CAMPUS	\$ 200
Totals for DEPARTMENT: 33702 - LICENSED VOCATIONAL NURSING	\$ 784,099
00-0-33703-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 75,052
00-0-33703-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 3,840
00-0-33703-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 1,960
00-0-33703-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-33703-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-33703-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 200
00-0-33703-5330-01 E & G : MEMBERSHIPS/DUES : MAIN CAMPUS	\$ 1,575
00-0-33703-5375-01 E & G : INSURANCE : MAIN CAMPUS	\$ 450
00-0-33703-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 3,000
00-0-33703-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,500
00-0-33703-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 120
00-0-33703-5521-01 E & G : ACCREDITATION/LICENSURE : MAIN CAMPUS	\$ 2,375
Totals for DEPARTMENT: 33703 - MEDICAL LAB TECHNOLOGY	\$ 95,872
00-0-33704-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 209,955
00-0-33704-5011-04 E & G : FACULTY - FULL TIME : MIDLOTHIAN	\$ 123,941
00-0-33704-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 2,133
00-0-33704-5013-04 E & G : FACULTY - OVERLOAD : MIDLOTHIAN	\$ 2,133
00-0-33704-5013-41 E & G : FACULTY - OVERLOAD : INTERNET	\$ 10,346
00-0-33704-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 16,532
00-0-33704-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 22,879
00-0-33704-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-33704-5137-04 E & G : STIPENDS : MIDLOTHIAN	\$ 2,800
00-0-33704-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 4,000
00-0-33704-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 1,000

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00-0-33704-5233-01 E & G : SUPPLIES - OTHER : MAIN CAMPUS	\$ 247
00-0-33704-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 300
00-0-33704-5240-04 E & G : POSTAGE : MIDLOTHIAN	\$ 300
00-0-33704-5265-01 E & G : LABORATORY KITS : MAIN CAMPUS	\$ 924
00-0-33704-5265-04 E & G : LABORATORY KITS : MIDLOTHIAN	\$ 500
00-0-33704-5375-01 E & G : INSURANCE : MAIN CAMPUS	\$ 1,624
00-0-33704-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,500
00-0-33704-5400-04 E & G : TRAVEL : MIDLOTHIAN	\$ 1,000
00-0-33704-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 480
00-0-33704-5468-04 E & G : TELEPHONE-SERVICE : MIDLOTHIAN	\$ 480
00-0-33704-5520-01 E & G : TESTING : MAIN CAMPUS	\$ 1,000
00-0-33704-5520-04 E & G : TESTING : MIDLOTHIAN	\$ 1,000
00-0-33704-5521-01 E & G : ACCREDITATION/LICENSURE : MAIN CAMPUS	\$ 3,450
00-0-33704-5521-04 E & G : ACCREDITATION/LICENSURE : MIDLOTHIAN	\$ 3,450
Totals for DEPARTMENT: 33704 - OCCUPATIONAL THERAPY	\$ 414,774
00-0-33705-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 12,200
00-0-33705-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 5,000
00-0-33705-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,100
00-0-33705-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 600
00-0-33705-5375-01 E & G : INSURANCE : MAIN CAMPUS	\$ 500
00-0-33705-5375-02 E & G : INSURANCE : ELLIS CENTER	\$ 500
00-0-33705-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 250
Totals for DEPARTMENT: 33705 - MEDICAL LAB TECH - C. E.	\$ 20,150
00-0-33706-5011-04 E & G : FACULTY - FULL TIME : MIDLOTHIAN	\$ 143,350
00-0-33706-5137-04 E & G : STIPENDS : MIDLOTHIAN	\$ 2,800
00-0-33706-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 3,000
00-0-33706-5240-04 E & G : POSTAGE : MIDLOTHIAN	\$ 400
00-0-33706-5260-04 E & G : SOFTWARE : MIDLOTHIAN	\$ 500
00-0-33706-5330-04 E & G : MEMBERSHIPS/DUES : MIDLOTHIAN	\$ 500
00-0-33706-5400-04 E & G : TRAVEL : MIDLOTHIAN	\$ 1,500
00-0-33706-5468-04 E & G : TELEPHONE-SERVICE : MIDLOTHIAN	\$ 480
00-0-33706-5521-04 E & G : ACCREDITATION/LICENSURE : MIDLOTHIAN	\$ 10,000
Totals for DEPARTMENT: 33706 - PHYSICAL THERAPY	\$ 162,530
00-0-33715-5011-03 E & G : FACULTY - FULL TIME : BI-STONE CENTER	\$ 30,450
00-0-33715-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 1,100
00-0-33715-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 1,305
00-0-33715-5400-03 E & G : TRAVEL : BI-STONE CENTER	\$ 500
00-0-33715-5420-03 E & G : WORKSHOPS : BI-STONE CENTER	\$ 2,500

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Totals for DEPARTMENT: 33715 - MENTAL HEALTH - CE	\$ 35,855
00-0-33716-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 25,795
00-0-33716-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 8,258
00-0-33716-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 8,386
00-0-33716-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 5,000
00-0-33716-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 601
00-0-33716-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 943
00-0-33716-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 500
00-0-33716-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 1,200
00-0-33716-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 500
00-0-33716-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 150
00-0-33716-5562-02 E & G : CONTRACT SER-OTHER : ELLIS CENTER	\$ 5,000
00-0-33716-6011-01 E & G : EQUIPMENT <5000 : MAIN CAMPUS	\$ 1,000
Totals for DEPARTMENT: 33716 - OTHER HEALTH OCCUPATIONS-CE	\$ 57,333
00-0-33717-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 127,771
00-0-33717-5016-08 E & G : FACULTY - PART TIME : FAIRFIELD	\$ 5,700
00-0-33717-5126-02 E & G : PROF - PART TIME : ELLIS CENTER	\$ 88,920
00-0-33717-5131-02 E & G : SUPP - FULL TIME : ELLIS CENTER	\$ 12,332
00-0-33717-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 2,000
00-0-33717-5335-02 E & G : MEMBERSHIPS-INSTITUTIONAL : ELLIS CENTER	\$ 200
00-0-33717-5375-02 E & G : INSURANCE : ELLIS CENTER	\$ 5,000
00-0-33717-5385-02 E & G : MAINTENANCE-OTHER : ELLIS CENTER	\$ 1,000
00-0-33717-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 2,000
00-0-33717-5463-02 E & G : TELEPHONE - STIPEND : ELLIS CENTER	\$ 960
00-0-33717-5520-02 E & G : TESTING : ELLIS CENTER	\$ 15,000
00-0-33717-5521-02 E & G : ACCREDITATION/LICENSURE : ELLIS CENTER	\$ 5,000
00-0-33717-5533-02 E & G : CPR CARDS : ELLIS CENTER	\$ 2,720
00-0-33717-5534-02 E & G : DRUG TESTING : ELLIS CENTER	\$ 4,600
00-0-33717-5562-02 E & G : CONTRACT SER-OTHER : ELLIS CENTER	\$ 5,000
00-0-33717-5571-02 E & G : BACKGROUND CHECKS : ELLIS CENTER	\$ 550
00-0-33717-5572-02 E & G : STATE COURSE HOSTING FEES : ELLIS CENTER	\$ 510
Totals for DEPARTMENT: 33717 - EMERGENCY MEDICAL-PARAMEDIC	\$ 279,263
00-0-33718-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 16,054
00-0-33718-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,000
00-0-33718-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 1,000
00-0-33718-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 100
00-0-33718-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 100
00-0-33718-5533-02 E & G : CPR CARDS : ELLIS CENTER	\$ 2,200
00-0-33718-5562-02 E & G : CONTRACT SER-OTHER : ELLIS CENTER	\$ 2,000

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Totals for DEPARTMENT: 33718 - EMERGENCY MEDICAL (EMT) - C.E.	\$ 22,454
00-0-33801-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 36,487
00-0-33801-5011-41 E & G : FACULTY - FULL TIME : INTERNET	\$ 24,324
00-0-33801-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 3,541
00-0-33801-5013-02 E & G : FACULTY - OVERLOAD : ELLIS CENTER	\$ 1,100
00-0-33801-5013-03 E & G : FACULTY - OVERLOAD : BI-STONE CENTER	\$ 2,800
00-0-33801-5013-41 E & G : FACULTY - OVERLOAD : INTERNET	\$ 10,000
00-0-33801-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 6,083
00-0-33801-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 11,880
00-0-33801-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 5,540
00-0-33801-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 10,067
00-0-33801-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 34,000
00-0-33801-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-33801-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-33801-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 300
00-0-33801-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 150
00-0-33801-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 54
00-0-33801-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 50
00-0-33801-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 500
00-0-33801-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 500
00-0-33801-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 500
00-0-33801-5400-03 E & G : TRAVEL : BI-STONE CENTER	\$ 210
00-0-33801-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 480
00-0-33801-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 200
00-0-33801-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 200
00-0-33801-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 100
Totals for DEPARTMENT: 33801 - MANAGEMENT	\$ 153,866
00-0-33803-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 2,000
00-0-33803-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 3,840
00-0-33803-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 2,400
00-0-33803-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 2,400
00-0-33803-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 1,405
00-0-33803-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 250
00-0-33803-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 1,000
Totals for DEPARTMENT: 33803 - MANAGEMENT - C.E.	\$ 13,295
00-0-33901-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 33,944
00-0-33901-5011-41 E & G : FACULTY - FULL TIME : INTERNET	\$ 22,630
00-0-33901-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 2,426
00-0-33901-5013-41 E & G : FACULTY - OVERLOAD : INTERNET	\$ 15,372
00-0-33901-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 6,400

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00-0-33901-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 23,837
00-0-33901-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 1,500
00-0-33901-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 4,266
00-0-33901-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 34,940
00-0-33901-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-33901-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,000
00-0-33901-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 1,000
00-0-33901-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 525
00-0-33901-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 500
00-0-33901-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 120
00-0-33901-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 363
00-0-33901-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 120
Totals for DEPARTMENT: 33901 - OFFICE OCCUPATIONS - ACCTG	\$ 151,743
00-0-33903-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 45,752
00-0-33903-5011-02 E & G : FACULTY - FULL TIME : ELLIS CENTER	\$ 62,022
00-0-33903-5011-03 E & G : FACULTY - FULL TIME : BI-STONE CENTER	\$ 44,175
00-0-33903-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 3,900
00-0-33903-5013-02 E & G : FACULTY - OVERLOAD : ELLIS CENTER	\$ 500
00-0-33903-5013-03 E & G : FACULTY - OVERLOAD : BI-STONE CENTER	\$ 4,081
00-0-33903-5013-41 E & G : FACULTY - OVERLOAD : INTERNET	\$ 17,920
00-0-33903-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 28,113
00-0-33903-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 22,530
00-0-33903-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 8,020
00-0-33903-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 46,460
00-0-33903-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-33903-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-33903-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 1,500
00-0-33903-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 1,000
00-0-33903-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 200
00-0-33903-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 400
00-0-33903-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 240
00-0-33903-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 480
00-0-33903-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 360
Totals for DEPARTMENT: 33903 - OFFICE OCCUPATIONS - CLERICAL	\$ 292,453
00-0-33904-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 37,678
00-0-33904-5011-41 E & G : FACULTY - FULL TIME : INTERNET	\$ 25,119
00-0-33904-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 1,120
00-0-33904-5013-41 E & G : FACULTY - OVERLOAD : INTERNET	\$ 10,900
00-0-33904-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 1,000
00-0-33904-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 6,600
00-0-33904-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800

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00-0-33904-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 538
00-0-33904-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 300
00-0-33904-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 50
00-0-33904-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 38
00-0-33904-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 500
00-0-33904-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 120
Totals for DEPARTMENT: 33904 - OFFICE OCCUPATIONS-LEGAL ASST.	\$ 86,763
00-0-34001-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 48,572
00-0-34001-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 10,197
00-0-34001-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 7,500
00-0-34001-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-34001-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 422
00-0-34001-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 50
00-0-34001-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 121
Totals for DEPARTMENT: 34001 - OTHER IND. ED. - COMM. ART	\$ 69,662
00-0-34052-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 136,775
00-0-34052-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 62,000
00-0-34052-5013-41 E & G : FACULTY - OVERLOAD : INTERNET	\$ 7,276
00-0-34052-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 61,092
00-0-34052-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 7,276
00-0-34052-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 4,566
00-0-34052-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-34052-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 6,962
00-0-34052-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 25
00-0-34052-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 2,605
00-0-34052-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 874
00-0-34052-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 1,129
00-0-34052-5465-01 E & G : TELEPHONE-DED LINES : MAIN CAMPUS	\$ 17,760
00-0-34052-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 3,135
00-0-34052-6011-01 E & G : EQUIPMENT <5000 : MAIN CAMPUS	\$ 5,806
Totals for DEPARTMENT: 34052 - OIL AND GAS TECHNOLOGY	\$ 320,081
00-0-34053-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 36,341
00-0-34053-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 7,500
00-0-34053-5016-08 E & G : FACULTY - PART TIME : FAIRFIELD	\$ 14,000
00-0-34053-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,757
00-0-34053-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 120
Totals for DEPARTMENT: 34053 - INDUSTRIAL MAINTENANCE TECH	\$ 59,718

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00-0-34054-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 1,080
00-0-34054-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 3,000
00-0-34054-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 400
Totals for DEPARTMENT: 34054 - INDUSTRIAL MAINTENANCE - CE	\$ 4,480
00-0-34055-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 132,371
00-0-34055-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 2,800
00-0-34055-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,076
00-0-34055-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 1,000
00-0-34055-5375-01 E & G : INSURANCE : MAIN CAMPUS	\$ 1,000
00-0-34055-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 3,500
00-0-34055-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 3,560
00-0-34055-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 600
Totals for DEPARTMENT: 34055 - AG-TECH - DIESEL MECH.	\$ 147,907
00-0-34060-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 61,550
00-0-34060-5016-41 E & G : FACULTY - PART TIME : INTERNET	\$ 16,480
00-0-34060-5126-02 E & G : PROF - PART TIME : ELLIS CENTER	\$ 30,600
00-0-34060-5131-02 E & G : SUPP - FULL TIME : ELLIS CENTER	\$ 12,332
00-0-34060-5220-02 E & G : FUEL AND OIL : ELLIS CENTER	\$ 1,500
00-0-34060-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 3,000
00-0-34060-5375-02 E & G : INSURANCE : ELLIS CENTER	\$ 1,700
00-0-34060-5385-02 E & G : MAINTENANCE-OTHER : ELLIS CENTER	\$ 5,000
00-0-34060-5387-02 E & G : MAINTENANCE-EQUIPMENT : ELLIS CENTER	\$ 2,000
00-0-34060-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 500
00-0-34060-5463-02 E & G : TELEPHONE - STIPEND : ELLIS CENTER	\$ 480
00-0-34060-5520-02 E & G : TESTING : ELLIS CENTER	\$ 4,930
00-0-34060-5534-02 E & G : DRUG TESTING : ELLIS CENTER	\$ 1,700
00-0-34060-5571-02 E & G : BACKGROUND CHECKS : ELLIS CENTER	\$ 211
00-0-34060-5572-02 E & G : STATE COURSE HOSTING FEES : ELLIS CENTER	\$ 425
00-0-34060-5583-02 E & G : RENTAL - OTHER : ELLIS CENTER	\$ 3,100
Totals for DEPARTMENT: 34060 - FIRE PROTECTION TECH	\$ 145,508
00-0-34061-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 6,000
00-0-34061-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 435
Totals for DEPARTMENT: 34061 - FIRE PROTECTION TECH-CE	\$ 6,435
00-0-40200-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 127,105
00-0-40200-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 35,171
00-0-40200-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 8,000
00-0-40200-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 250

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00-0-40200-5353-01 E & G : RESERVE : MAIN CAMPUS	\$ 50,000
00-0-40200-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 1,500
00-0-40200-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 8,000
00-0-40200-5410-01 E & G : TRAVEL-P/R CONTRACTS : MAIN CAMPUS	\$ 3,500
00-0-40200-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-40200-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 1,799
Totals for DEPARTMENT: 40200 - EXEC VP ACADEMICS	\$ 235,805
00-0-40210-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 10,000
00-0-40210-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 67,000
00-0-40210-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-40210-5233-01 E & G : SUPPLIES - OTHER : MAIN CAMPUS	\$ 40,000
00-0-40210-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 7,700
00-0-40210-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 5,000
00-0-40210-5415-01 E & G : TRAVEL - OTHER : MAIN CAMPUS	\$ 10,000
00-0-40210-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 40,000
Totals for DEPARTMENT: 40210 - INSTITUTIONAL EFFECTIVENESS	\$ 182,700
00-0-40225-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 70,000
00-0-40225-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 72,053
00-0-40225-5124-02 E & G : PARAPROF - FULL TIME : ELLIS CENTER	\$ 43,953
00-0-40225-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 23,012
00-0-40225-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 18,857
00-0-40225-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-40225-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 200
00-0-40225-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 50
00-0-40225-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 9,300
00-0-40225-5310-01 E & G : TELECOURSE INSTRUCTION : MAIN CAMPUS	\$ 2,050
00-0-40225-5335-01 E & G : MEMBERSHIPS-INSTITUTIONAL : MAIN CAMPUS	\$ 2,200
00-0-40225-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 1,164
00-0-40225-5385-02 E & G : MAINTENANCE-OTHER : ELLIS CENTER	\$ 300
00-0-40225-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 3,000
00-0-40225-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 500
00-0-40225-5405-01 E & G : MEALS : MAIN CAMPUS	\$ 36
00-0-40225-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-40225-5465-01 E & G : TELEPHONE-DED LINES : MAIN CAMPUS	\$ 3,824
00-0-40225-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 1,093
Totals for DEPARTMENT: 40225 - ON-LNE & MEDIA INTEGRATION	\$ 255,072
00-0-40250-5121-02 E & G : PROF - FULL TIME : ELLIS CENTER	\$ 164,307
00-0-40250-5121-04 E & G : PROF - FULL TIME : MIDLOTHIAN	\$ 110,000
00-0-40250-5124-02 E & G : PARAPROF - FULL TIME : ELLIS CENTER	\$ 43,590

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00-0-40250-5126-01 E & G : PROF - PART TIME : MAIN CAMPUS	\$ 2,622
00-0-40250-5131-02 E & G : SUPP - FULL TIME : ELLIS CENTER	\$ 36,277
00-0-40250-5136-02 E & G : SUPP - PART TIME : ELLIS CENTER	\$ 3,378
00-0-40250-5137-02 E & G : STIPENDS : ELLIS CENTER	\$ 7,000
00-0-40250-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 8,000
00-0-40250-5240-02 E & G : POSTAGE : ELLIS CENTER	\$ 358
00-0-40250-5384-02 E & G : MAINTENANCE-COPIERS : ELLIS CENTER	\$ 15,000
00-0-40250-5385-02 E & G : MAINTENANCE-OTHER : ELLIS CENTER	\$ 100
00-0-40250-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 8,000
00-0-40250-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 3,500
00-0-40250-5468-02 E & G : TELEPHONE-SERVICE : ELLIS CENTER	\$ 3,600
00-0-40250-5999-02 E & G : CONTINGENCY : ELLIS CENTER	\$ 20,000
Totals for DEPARTMENT: 40250 - ELLIS COUNTY ADMINISTRATION	\$ 425,732
00-0-40302-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 82,000
00-0-40302-5121-02 E & G : PROF - FULL TIME : ELLIS CENTER	\$ 78,685
00-0-40302-5121-03 E & G : PROF - FULL TIME : BI-STONE CENTER	\$ 107,974
00-0-40302-5124-04 E & G : PARAPROF - FULL TIME : MIDLOTHIAN	\$ 36,580
00-0-40302-5126-01 E & G : PROF - PART TIME : MAIN CAMPUS	\$ 19,413
00-0-40302-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 25,446
00-0-40302-5131-02 E & G : SUPP - FULL TIME : ELLIS CENTER	\$ 25,070
00-0-40302-5131-03 E & G : SUPP - FULL TIME : BI-STONE CENTER	\$ 31,957
00-0-40302-5131-04 E & G : SUPP - FULL TIME : MIDLOTHIAN	\$ 24,694
00-0-40302-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 698
00-0-40302-5136-03 E & G : SUPP - PART TIME : BI-STONE CENTER	\$ 1,649
00-0-40302-5136-04 E & G : SUPP - PART TIME : MIDLOTHIAN	\$ 19,817
00-0-40302-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 3,000
00-0-40302-5151-01 E & G : TEXAS WORK STUDY : MAIN CAMPUS	\$ 61,652
00-0-40302-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
00-0-40302-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 2,000
00-0-40302-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 2,000
00-0-40302-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 1,000
00-0-40302-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 932
00-0-40302-5240-04 E & G : POSTAGE : MIDLOTHIAN	\$ 650
00-0-40302-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 547
00-0-40302-5384-02 E & G : MAINTENANCE-COPIERS : ELLIS CENTER	\$ 1,500
00-0-40302-5384-03 E & G : MAINTENANCE-COPIERS : BI-STONE CENTER	\$ 6,000
00-0-40302-5384-04 E & G : MAINTENANCE-COPIERS : MIDLOTHIAN	\$ 3,500
00-0-40302-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 3,000
00-0-40302-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 2,000
00-0-40302-5400-03 E & G : TRAVEL : BI-STONE CENTER	\$ 2,000
00-0-40302-5400-04 E & G : TRAVEL : MIDLOTHIAN	\$ 1,000
00-0-40302-5400-06 E & G : TRAVEL : Dual Credit	\$ 500
00-0-40302-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 3,000

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00-0-40302-5410-03 E & G : TRAVEL-P/R CONTRACTS : BI-STONE CENTER	\$ 3,000
00-0-40302-5410-04 E & G : TRAVEL-P/R CONTRACTS : MIDLOTHIAN	\$ 3,000
00-0-40302-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-40302-5463-02 E & G : TELEPHONE - STIPEND : ELLIS CENTER	\$ 480
00-0-40302-5463-03 E & G : TELEPHONE - STIPEND : BI-STONE CENTER	\$ 480
00-0-40302-5463-04 E & G : TELEPHONE - STIPEND : MIDLOTHIAN	\$ 480
00-0-40302-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 480
00-0-40302-5468-04 E & G : TELEPHONE-SERVICE : MIDLOTHIAN	\$ 520
Totals for DEPARTMENT: 40302 - EXEC DEAN ACADEMICS	\$ 560,184
00-0-40303-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 67,000
00-0-40303-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,000
00-0-40303-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-40303-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,500
00-0-40303-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-40303-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 240
Totals for DEPARTMENT: 40303 - DEAN HUMANITIES/FINE ARTS	\$ 70,320
00-0-40304-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 67,000
00-0-40304-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 22,513
00-0-40304-5131-04 E & G : SUPP - FULL TIME : MIDLOTHIAN	\$ 22,513
00-0-40304-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,000
00-0-40304-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-40304-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,500
00-0-40304-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-40304-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 360
Totals for DEPARTMENT: 40304 - DEAN SCIENCES/KINESIOLOGY	\$ 115,466
00-0-40351-5121-02 E & G : PROF - FULL TIME : ELLIS CENTER	\$ 70,000
00-0-40351-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 44,801
00-0-40351-5124-02 E & G : PARAPROF - FULL TIME : ELLIS CENTER	\$ 41,533
00-0-40351-5131-02 E & G : SUPP - FULL TIME : ELLIS CENTER	\$ 22,155
00-0-40351-5131-03 E & G : SUPP - FULL TIME : BI-STONE CENTER	\$ 25,446
00-0-40351-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,000
00-0-40351-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 3,000
00-0-40351-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 329
00-0-40351-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-40351-5240-02 E & G : POSTAGE : ELLIS CENTER	\$ 500
00-0-40351-5250-01 E & G : ADVERTISING/PROMOTIONS : MAIN CAMPUS	\$ 3,800
00-0-40351-5250-02 E & G : ADVERTISING/PROMOTIONS : ELLIS CENTER	\$ 6,000
00-0-40351-5250-03 E & G : ADVERTISING/PROMOTIONS : BI-STONE CENTER	\$ 345
00-0-40351-5260-02 E & G : SOFTWARE : ELLIS CENTER	\$ 4,000

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00-0-40351-5335-02 E & G : MEMBERSHIPS-INSTITUTIONAL : ELLIS CENTER	\$ 400
00-0-40351-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 1,000
00-0-40351-5385-02 E & G : MAINTENANCE-OTHER : ELLIS CENTER	\$ 500
00-0-40351-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 2,000
00-0-40351-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 2,000
00-0-40351-5410-02 E & G : TRAVEL-P/R CONTRACTS : ELLIS CENTER	\$ 1,000
00-0-40351-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-40351-5463-02 E & G : TELEPHONE - STIPEND : ELLIS CENTER	\$ 960
00-0-40351-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 504
00-0-40351-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 1,000
Totals for DEPARTMENT: 40351 - CONTINUING EDUCATION	\$ 232,853
00-0-40400-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 82,000
00-0-40400-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 23,565
00-0-40400-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 3,000
00-0-40400-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,000
00-0-40400-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 750
00-0-40400-5311-01 E & G : ADVISORY COMMITTEES : MAIN CAMPUS	\$ 4,000
00-0-40400-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 6,500
00-0-40400-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 2,500
00-0-40400-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-40400-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 360
Totals for DEPARTMENT: 40400 - EXEC DEAN BUSINESS TECH	\$ 125,155
00-0-40402-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 70,000
00-0-40402-5121-02 E & G : PROF - FULL TIME : ELLIS CENTER	\$ 78,648
00-0-40402-5126-08 E & G : PROF - PART TIME : FAIRFIELD	\$ 36,400
00-0-40402-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 21,645
00-0-40402-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,000
00-0-40402-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 500
00-0-40402-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 36
00-0-40402-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,500
00-0-40402-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 500
00-0-40402-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-40402-5463-08 E & G : TELEPHONE - STIPEND : FAIRFIELD	\$ 480
00-0-40402-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 360
00-0-40402-5468-02 E & G : TELEPHONE-SERVICE : ELLIS CENTER	\$ 360
00-0-40402-5468-03 E & G : TELEPHONE-SERVICE : BI-STONE CENTER	\$ 360
Totals for DEPARTMENT: 40402 - DEAN - BUS/TECH	\$ 212,269
00-0-40403-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 82,262
00-0-40403-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,000

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00-0-40403-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 200
00-0-40403-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 131
00-0-40403-5311-01 E & G : ADVISORY COMMITTEES : MAIN CAMPUS	\$ 620
00-0-40403-5330-01 E & G : MEMBERSHIPS/DUES : MAIN CAMPUS	\$ 105
00-0-40403-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 1,041
00-0-40403-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,500
00-0-40403-5405-01 E & G : MEALS : MAIN CAMPUS	\$ 30
00-0-40403-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-40403-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 120
Totals for DEPARTMENT: 40403 - DEAN-HEALTH PROFESSIONS	\$ 87,489
00-0-40500-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 9,000
00-0-40500-5016-02 E & G : FACULTY - PART TIME : ELLIS CENTER	\$ 11,000
00-0-40500-5016-03 E & G : FACULTY - PART TIME : BI-STONE CENTER	\$ 9,000
00-0-40500-5016-04 E & G : FACULTY - PART TIME : MIDLOTHIAN	\$ 16,317
00-0-40500-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,200
00-0-40500-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 1,200
00-0-40500-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 1,200
00-0-40500-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 1,200
00-0-40500-5250-01 E & G : ADVERTISING/PROMOTIONS : MAIN CAMPUS	\$ 300
00-0-40500-5250-02 E & G : ADVERTISING/PROMOTIONS : ELLIS CENTER	\$ 300
00-0-40500-5250-03 E & G : ADVERTISING/PROMOTIONS : BI-STONE CENTER	\$ 300
Totals for DEPARTMENT: 40500 - COMMUNITY SERVICES	\$ 51,017
00-0-66600-5379-01 E & G : DEFERRED MAINTENANCE : MAIN CAMPUS	\$ 200,000
Totals for DEPARTMENT: 66600 - RENOVATIONS/IMPROVEMENTS	\$ 200,000
00-0-66605-5375-01 E & G : INSURANCE : MAIN CAMPUS	\$ 266,000
00-0-66605-5375-02 E & G : INSURANCE : ELLIS CENTER	\$ 37,500
00-0-66605-5375-03 E & G : INSURANCE : BI-STONE CENTER	\$ 11,500
00-0-66605-5375-04 E & G : INSURANCE : MIDLOTHIAN	\$ 29,000
00-0-66605-5393-01 E & G : MAINTENANCE-VEHICLES : MAIN CAMPUS	\$ 50,000
00-0-66605-5393-02 E & G : MAINTENANCE-VEHICLES : ELLIS CENTER	\$ 5,000
00-0-66605-5580-01 E & G : RENTAL - FACILITIES : MAIN CAMPUS	\$ 50,000
00-0-66605-5580-02 E & G : RENTAL - FACILITIES : ELLIS CENTER	\$ 68,000
00-0-66605-5580-03 E & G : RENTAL - FACILITIES : BI-STONE CENTER	\$ 350,000
Totals for DEPARTMENT: 66605 - PHYSICAL PLANT-GEN. SERVICES	\$ 867,000
00-0-66610-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 90,000
00-0-66610-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 501,955
00-0-66610-5131-02 E & G : SUPP - FULL TIME : ELLIS CENTER	\$ 50,512

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00-0-66610-5131-04 E & G : SUPP - FULL TIME : MIDLOTHIAN	\$ 35,053
00-0-66610-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 30,200
00-0-66610-5136-02 E & G : SUPP - PART TIME : ELLIS CENTER	\$ 15,666
00-0-66610-5136-03 E & G : SUPP - PART TIME : BI-STONE CENTER	\$ 6,120
00-0-66610-5220-01 E & G : FUEL AND OIL : MAIN CAMPUS	\$ 26,000
00-0-66610-5220-02 E & G : FUEL AND OIL : ELLIS CENTER	\$ 6,500
00-0-66610-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 2,500
00-0-66610-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-66610-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 264
00-0-66610-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 120,000
00-0-66610-5385-02 E & G : MAINTENANCE-OTHER : ELLIS CENTER	\$ 25,000
00-0-66610-5385-03 E & G : MAINTENANCE-OTHER : BI-STONE CENTER	\$ 5,000
00-0-66610-5385-04 E & G : MAINTENANCE-OTHER : MIDLOTHIAN	\$ 8,000
00-0-66610-5389-01 E & G : MAINTENACE-HVAC : MAIN CAMPUS	\$ 50,000
00-0-66610-5389-02 E & G : MAINTENACE-HVAC : ELLIS CENTER	\$ 11,000
00-0-66610-5389-03 E & G : MAINTENACE-HVAC : BI-STONE CENTER	\$ 1,000
00-0-66610-5389-04 E & G : MAINTENACE-HVAC : MIDLOTHIAN	\$ 7,000
00-0-66610-5390-01 E & G : MAINTENANCE - ELEC/LIGHTING : MAIN CAMPUS	\$ 30,000
00-0-66610-5392-01 E & G : MAINTENANCE- INTERIOR FINISHES : MAIN CAMPUS	\$ 11,200
00-0-66610-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 525
00-0-66610-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 10,840
00-0-66610-5468-02 E & G : TELEPHONE-SERVICE : ELLIS CENTER	\$ 3,000
00-0-66610-5468-04 E & G : TELEPHONE-SERVICE : MIDLOTHIAN	\$ 3,540
00-0-66610-5562-02 E & G : CONTRACT SER-OTHER : ELLIS CENTER	\$ 300
Totals for DEPARTMENT: 66610 - PHYSICAL PLANT - BUILD. MAINT.	\$ 1,051,275
00-0-66615-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 73,771
00-0-66615-5136-02 E & G : SUPP - PART TIME : ELLIS CENTER	\$ 18,000
00-0-66615-5136-03 E & G : SUPP - PART TIME : BI-STONE CENTER	\$ 10,000
00-0-66615-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 30,000
00-0-66615-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 20,000
00-0-66615-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 2,600
00-0-66615-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 3,000
00-0-66615-5230-08 E & G : SUPPLIES - GENERAL : FAIRFIELD	\$ 1,000
00-0-66615-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 1,500
00-0-66615-5385-02 E & G : MAINTENANCE-OTHER : ELLIS CENTER	\$ 1,000
00-0-66615-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 265,000
00-0-66615-5562-02 E & G : CONTRACT SER-OTHER : ELLIS CENTER	\$ 75,000
00-0-66615-5562-03 E & G : CONTRACT SER-OTHER : BI-STONE CENTER	\$ 19,000
00-0-66615-5562-04 E & G : CONTRACT SER-OTHER : MIDLOTHIAN	\$ 38,500
00-0-66615-5562-08 E & G : CONTRACT SER-OTHER : FAIRFIELD	\$ 15,000
Totals for DEPARTMENT: 66615 - PHYS. PLANT - CUSTODIAL SERV.	\$ 573,371

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00-0-66620-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 20,000
00-0-66620-5385-02 E & G : MAINTENANCE-OTHER : ELLIS CENTER	\$ 4,500
00-0-66620-5385-03 E & G : MAINTENANCE-OTHER : BI-STONE CENTER	\$ 1,500
00-0-66620-5385-04 E & G : MAINTENANCE-OTHER : MIDLOTHIAN	\$ 1,000
00-0-66620-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 173,000
00-0-66620-5562-02 E & G : CONTRACT SER-OTHER : ELLIS CENTER	\$ 31,500
00-0-66620-5562-03 E & G : CONTRACT SER-OTHER : BI-STONE CENTER	\$ 17,000
00-0-66620-5562-04 E & G : CONTRACT SER-OTHER : MIDLOTHIAN	\$ 14,000
Totals for DEPARTMENT: 66620 - PHYS PLANT - GROUNDS MAINT.	\$ 262,500
00-0-66630-5450-01 E & G : UTILITIES-WASTE : MAIN CAMPUS	\$ 68,000
00-0-66630-5450-02 E & G : UTILITIES-WASTE : ELLIS CENTER	\$ 21,000
00-0-66630-5450-04 E & G : UTILITIES-WASTE : MIDLOTHIAN	\$ 4,000
00-0-66630-5450-08 E & G : UTILITIES-WASTE : FAIRFIELD	\$ 4,000
00-0-66630-5455-01 E & G : UTILITIES-ELECTRICITY : MAIN CAMPUS	\$ 942,577
00-0-66630-5455-02 E & G : UTILITIES-ELECTRICITY : ELLIS CENTER	\$ 235,000
00-0-66630-5455-03 E & G : UTILITIES-ELECTRICITY : BI-STONE CENTER	\$ 18,000
00-0-66630-5455-04 E & G : UTILITIES-ELECTRICITY : MIDLOTHIAN	\$ 105,000
00-0-66630-5455-08 E & G : UTILITIES-ELECTRICITY : FAIRFIELD	\$ 50,000
00-0-66630-5456-01 E & G : UTILITIES-NATURAL GAS : MAIN CAMPUS	\$ 154,000
00-0-66630-5456-02 E & G : UTILITIES-NATURAL GAS : ELLIS CENTER	\$ 17,000
00-0-66630-5456-03 E & G : UTILITIES-NATURAL GAS : BI-STONE CENTER	\$ 3,000
00-0-66630-5456-04 E & G : UTILITIES-NATURAL GAS : MIDLOTHIAN	\$ 1,400
00-0-66630-5456-08 E & G : UTILITIES-NATURAL GAS : FAIRFIELD	\$ 1,500
00-0-66630-5457-01 E & G : UTILITIES-WATER : MAIN CAMPUS	\$ 213,000
00-0-66630-5457-02 E & G : UTILITIES-WATER : ELLIS CENTER	\$ 27,000
00-0-66630-5457-03 E & G : UTILITIES-WATER : BI-STONE CENTER	\$ 8,000
00-0-66630-5457-04 E & G : UTILITIES-WATER : MIDLOTHIAN	\$ 26,000
00-0-66630-5457-08 E & G : UTILITIES-WATER : FAIRFIELD	\$ 12,000
Totals for DEPARTMENT: 66630 - PHYSICAL PLANT - UTILITIES	\$ 1,910,477
00-0-66800-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 66,126
00-0-66800-5121-02 E & G : PROF - FULL TIME : ELLIS CENTER	\$ 32,918
00-0-66800-5121-04 E & G : PROF - FULL TIME : MIDLOTHIAN	\$ 34,261
00-0-66800-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 56,882
00-0-66800-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 72,486
00-0-66800-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 20,250
00-0-66800-5136-04 E & G : SUPP - PART TIME : MIDLOTHIAN	\$ 11,501
00-0-66800-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 10,000
00-0-66800-5230-02 E & G : SUPPLIES - GENERAL : ELLIS CENTER	\$ 2,000
00-0-66800-5230-03 E & G : SUPPLIES - GENERAL : BI-STONE CENTER	\$ 500
00-0-66800-5230-04 E & G : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 1,500
00-0-66800-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 700

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00-0-66800-5280-01 E & G : SUBSCRIPTIONS - COMPUTER : MAIN CAMPUS	\$ 40,831
00-0-66800-5280-02 E & G : SUBSCRIPTIONS - COMPUTER : ELLIS CENTER	\$ 15,150
00-0-66800-5280-03 E & G : SUBSCRIPTIONS - COMPUTER : BI-STONE CENTER	\$ 16,500
00-0-66800-5280-04 E & G : SUBSCRIPTIONS - COMPUTER : MIDLOTHIAN	\$ 12,000
00-0-66800-5281-01 E & G : SUBSCRIPTIONS - PAPER : MAIN CAMPUS	\$ 10,305
00-0-66800-5281-02 E & G : SUBSCRIPTIONS - PAPER : ELLIS CENTER	\$ 3,059
00-0-66800-5281-03 E & G : SUBSCRIPTIONS - PAPER : BI-STONE CENTER	\$ 2,000
00-0-66800-5281-04 E & G : SUBSCRIPTIONS - PAPER : MIDLOTHIAN	\$ 2,678
00-0-66800-5383-01 E & G : MAINTENANCE-DYNIX : MAIN CAMPUS	\$ 21,189
00-0-66800-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 3,500
00-0-66800-5384-02 E & G : MAINTENANCE-COPIERS : ELLIS CENTER	\$ 1,929
00-0-66800-5384-04 E & G : MAINTENANCE-COPIERS : MIDLOTHIAN	\$ 3,545
00-0-66800-5385-01 E & G : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 2,715
00-0-66800-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 2,000
00-0-66800-5400-02 E & G : TRAVEL : ELLIS CENTER	\$ 840
00-0-66800-5400-03 E & G : TRAVEL : BI-STONE CENTER	\$ 500
00-0-66800-5400-04 E & G : TRAVEL : MIDLOTHIAN	\$ 500
00-0-66800-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-66800-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 960
00-0-66800-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 1,000
00-0-66800-6036-01 E & G : BOOKS : MAIN CAMPUS	\$ 25,000
00-0-66800-6036-02 E & G : BOOKS : ELLIS CENTER	\$ 8,350
00-0-66800-6036-03 E & G : BOOKS : BI-STONE CENTER	\$ 3,500
00-0-66800-6036-04 E & G : BOOKS : MIDLOTHIAN	\$ 2,000
Totals for DEPARTMENT: 66800 - LEARNING RESOURCE CENTER	\$ 489,655
00-0-80000-5800-01 E & G : BUILDING USE : MAIN CAMPUS	\$ 3,404,449
00-0-80000-5801-01 E & G : TRANSFERS - TPEG : MAIN CAMPUS	\$ 475,800
Totals for DEPARTMENT: 80000 - TRANSFERS	\$ 3,880,249
00-0-81000-5850-01 E & G : APPROPRIATIONS - ATHLETIC : MAIN CAMPUS	\$ 965,676
00-0-81000-5851-01 E & G : APPROPRIATIONS-STUD.ACTIVITIES : MAIN CAM	\$ 168,000
00-0-81000-5859-01 E & G : APPROPRIATION SPECIAL PROJ PF : MAIN CAMPU	\$ 775,000
Totals for DEPARTMENT: 81000 - APPROPRIATIONS	\$ 1,908,676
00-0-82006-5900-04 E & G : PRINCIPAL : MIDLOTHIAN	\$ 165,000
00-0-82006-5901-04 E & G : INTEREST : MIDLOTHIAN	\$ 156,125
Totals for DEPARTMENT: 82006 - LEASE-CITY MIDLOTHIAN	\$ 321,125
00-0-85000-5353-01 E & G : RESERVE : MAIN CAMPUS	\$ 200,000
00-0-85000-5999-01 E & G : CONTINGENCY : MAIN CAMPUS	\$ 150,000

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00-0-85000-6011-01 E & G : EQUIPMENT <5000 : MAIN CAMPUS	\$ 175,000
Totals for DEPARTMENT: 85000 - CONTINGENCY	\$ 525,000
00-0-92000-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 61,500
00-0-92000-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 152,232
00-0-92000-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 29,670
00-0-92000-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,506
00-0-92000-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-92000-5280-01 E & G : SUBSCRIPTIONS - COMPUTER : MAIN CAMPUS	\$ 725
00-0-92000-5355-01 E & G : ADMINISTRATIVE INDIRECT COSTS : MAIN CAMI	\$ 25,654
00-0-92000-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 3,000
00-0-92000-5405-01 E & G : MEALS : MAIN CAMPUS	\$ 300
00-0-92000-5413-01 E & G : TRAVEL-STUDENT : MAIN CAMPUS	\$ 1,656
00-0-92000-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 600
00-0-92000-5721-01 E & G : SCHOLARSHIP - TUITION & FEES : MAIN CAMPUS	\$ 28,000
00-0-92000-6041-01 E & G : GRANT CONTROLLED SUPPLIES : MAIN CAMPUS	\$ 1,906
00-0-92000-7110-01 E & G : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 7,908
00-0-92000-7114-01 E & G : BEN-NSE DEP HEALTH INS : MAIN CAMPUS	\$ 17,851
00-0-92000-7115-01 E & G : BEN-NSE EMP HEALTH : MAIN CAMPUS	\$ 19,356
00-0-92000-7118-01 E & G : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 3,529
00-0-92000-7121-01 E & G : BEN-SOCIAL SEC TAX MATCH : MAIN CAMPUS	\$ 1,840
00-0-92000-7122-01 E & G : BEN-UNEMP COMP INS : MAIN CAMPUS	\$ 558
00-0-92000-7123-01 E & G : BEN-WORKERS COMP INS : MAIN CAMPUS	\$ 1,785
00-0-92000-7124-01 E & G : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 14,209
00-0-92000-7127-01 E & G : BEN - TRS 1ST 90 DAYS : MAIN CAMPUS	\$ 450
Totals for DEPARTMENT: 92000 - TRIO - SSS	\$ 374,335
00-0-92400-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 48,010
00-0-92400-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 58,783
00-0-92400-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 31,017
00-0-92400-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 38,553
00-0-92400-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 1,031
00-0-92400-5158-01 E & G : GRANT WORK STUDY : MAIN CAMPUS	\$ 26,357
00-0-92400-7110-01 E & G : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 8,603
00-0-92400-7114-01 E & G : BEN-NSE DEP HEALTH INS : MAIN CAMPUS	\$ 8,352
00-0-92400-7115-01 E & G : BEN-NSE EMP HEALTH : MAIN CAMPUS	\$ 12,076
00-0-92400-7118-01 E & G : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 3,066
00-0-92400-7121-01 E & G : BEN-SOCIAL SEC TAX MATCH : MAIN CAMPUS	\$ 3,999
00-0-92400-7122-01 E & G : BEN-UNEMP COMP INS : MAIN CAMPUS	\$ 681
00-0-92400-7123-01 E & G : BEN-WORKERS COMP INS : MAIN CAMPUS	\$ 28
00-0-92400-7124-01 E & G : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 9,369
Totals for DEPARTMENT: 92400 - CP - SCHED A	\$ 249,925

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00-0-92700-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 67,186
00-0-92700-5233-01 E & G : SUPPLIES - OTHER : MAIN CAMPUS	\$ 1,000
00-0-92700-5238-01 E & G : TEXTBOOKS/TRAINING MATERIALS : MAIN CAM	\$ 10,000
00-0-92700-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 1,000
00-0-92700-5280-01 E & G : SUBSCRIPTIONS - COMPUTER : MAIN CAMPUS	\$ 4,700
00-0-92700-5304-01 E & G : BROCHURES/NEWSLETTERS : MAIN CAMPUS	\$ 3,000
00-0-92700-5330-01 E & G : MEMBERSHIPS/DUES : MAIN CAMPUS	\$ 500
00-0-92700-5356-01 E & G : CHILDCARE : MAIN CAMPUS	\$ 10,782
00-0-92700-5413-01 E & G : TRAVEL-STUDENT : MAIN CAMPUS	\$ 2,000
00-0-92700-5420-01 E & G : WORKSHOPS : MAIN CAMPUS	\$ 8,000
00-0-92700-6041-01 E & G : GRANT CONTROLLED SUPPLIES : MAIN CAMPUS	\$ 223,251
Totals for DEPARTMENT: 92700 - CP SCHED F	\$ 331,419
00-0-92800-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 9,370
Totals for DEPARTMENT: 92800 - CP SCHED B	\$ 9,370
00-0-92900-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 6,593
00-0-92900-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 100
00-0-92900-5355-01 E & G : ADMINISTRATIVE INDIRECT COSTS : MAIN CAMI	\$ 20,855
00-0-92900-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 142
00-0-92900-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 480
00-0-92900-6041-01 E & G : GRANT CONTROLLED SUPPLIES : MAIN CAMPUS	\$ 1,367
Totals for DEPARTMENT: 92900 - CP - ADMIN	\$ 29,537
00-0-93100-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 344,607
00-0-93100-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 41,168
00-0-93100-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 55,905
00-0-93100-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 21,273
00-0-93100-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 6,172
00-0-93100-5280-01 E & G : SUBSCRIPTIONS - COMPUTER : MAIN CAMPUS	\$ 16,560
00-0-93100-5355-01 E & G : ADMINISTRATIVE INDIRECT COSTS : MAIN CAMI	\$ 29,574
00-0-93100-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 16,000
00-0-93100-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 468
00-0-93100-6041-01 E & G : GRANT CONTROLLED SUPPLIES : MAIN CAMPUS	\$ 1,000
00-0-93100-7110-01 E & G : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 58,764
Totals for DEPARTMENT: 93100 - ABE FEDERAL	\$ 591,491
00-0-93200-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 49,938
00-0-93200-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 3,458
00-0-93200-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 5,659

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00-0-93200-5280-01 E & G : SUBSCRIPTIONS - COMPUTER : MAIN CAMPUS	\$ 2,400
00-0-93200-5355-01 E & G : ADMINISTRATIVE INDIRECT COSTS : MAIN CAMI	\$ 8,594
00-0-93200-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 5,500
00-0-93200-6041-01 E & G : GRANT CONTROLLED SUPPLIES : MAIN CAMPUS	\$ 500
00-0-93200-7110-01 E & G : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 4,301
Totals for DEPARTMENT: 93200 - ABE TANF FEDERAL	\$ 80,350
00-0-93300-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 25,555
00-0-93300-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 6,402
00-0-93300-5280-01 E & G : SUBSCRIPTIONS - COMPUTER : MAIN CAMPUS	\$ 960
00-0-93300-5355-01 E & G : ADMINISTRATIVE INDIRECT COSTS : MAIN CAMI	\$ 1,848
00-0-93300-7118-01 E & G : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 2,200
Totals for DEPARTMENT: 93300 - ABE TANF STATE	\$ 36,965
00-0-93400-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 77,728
00-0-93400-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 8,174
00-0-93400-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 11,021
00-0-93400-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 4,175
00-0-93400-5136-01 E & G : SUPP - PART TIME : MAIN CAMPUS	\$ 21,242
00-0-93400-5280-01 E & G : SUBSCRIPTIONS - COMPUTER : MAIN CAMPUS	\$ 4,080
00-0-93400-5355-01 E & G : ADMINISTRATIVE INDIRECT COSTS : MAIN CAMI	\$ 2,610
00-0-93400-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 132
00-0-93400-7110-01 E & G : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 14,559
Totals for DEPARTMENT: 93400 - ABE STATE	\$ 143,721
00-0-93600-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 67,600
00-0-93600-5415-01 E & G : TRAVEL - OTHER : MAIN CAMPUS	\$ 10,000
00-0-93600-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
00-0-93600-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 1,441
00-0-93600-7110-01 E & G : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 5,408
00-0-93600-7114-01 E & G : BEN-NSE DEP HEALTH INS : MAIN CAMPUS	\$ 12,620
00-0-93600-7118-01 E & G : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 980
00-0-93600-7122-01 E & G : BEN-UNEMP COMP INS : MAIN CAMPUS	\$ 155
00-0-93600-7123-01 E & G : BEN-WORKERS COMP INS : MAIN CAMPUS	\$ 496
00-0-93600-7124-01 E & G : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 4,597
Totals for DEPARTMENT: 93600 - SBDC FEDERAL 2013	\$ 103,777
00-0-93601-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 5,633
00-0-93601-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 65
00-0-93601-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 189
00-0-93601-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 70

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00-0-93601-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 100
00-0-93601-5415-01 E & G : TRAVEL - OTHER : MAIN CAMPUS	\$ 8,751
00-0-93601-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 40
00-0-93601-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 30
00-0-93601-5540-01 E & G : EVENTS - COMMUNITY : MAIN CAMPUS	\$ 75
00-0-93601-7110-01 E & G : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 451
00-0-93601-7114-01 E & G : BEN-NSE DEP HEALTH INS : MAIN CAMPUS	\$ 1,052
00-0-93601-7118-01 E & G : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 82
00-0-93601-7124-01 E & G : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 383
Totals for DEPARTMENT: 93601 - SBDC FEDERAL 2014	\$ 16,921
00-0-93700-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 52,000
00-0-93700-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 29,203
00-0-93700-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 4,000
00-0-93700-5415-01 E & G : TRAVEL - OTHER : MAIN CAMPUS	\$ 3,330
00-0-93700-7110-01 E & G : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 2,336
00-0-93700-7114-01 E & G : BEN-NSE DEP HEALTH INS : MAIN CAMPUS	\$ 12,904
00-0-93700-7118-01 E & G : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 1,177
00-0-93700-7122-01 E & G : BEN-UNEMP COMP INS : MAIN CAMPUS	\$ 187
00-0-93700-7123-01 E & G : BEN-WORKERS COMP INS : MAIN CAMPUS	\$ 595
00-0-93700-7124-01 E & G : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 5,522
Totals for DEPARTMENT: 93700 - SBDC STATE 2013	\$ 111,254
00-0-93701-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 6,740
00-0-93701-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 4,333
00-0-93701-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 5,458
00-0-93701-7114-01 E & G : BEN-NSE DEP HEALTH INS : MAIN CAMPUS	\$ 1,076
00-0-93701-7118-01 E & G : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 63
00-0-93701-7124-01 E & G : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 295
Totals for DEPARTMENT: 93701 - SBDC State 2014	\$ 17,965
00-0-93800-5134-01 E & G : PARAPROF - PART TIME : MAIN CAMPUS	\$ 25,000
00-0-93800-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 800
00-0-93800-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 50
00-0-93800-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 50
00-0-93800-5262-01 E & G : SOFTWARE MAINTENANCE : MAIN CAMPUS	\$ 630
00-0-93800-5280-01 E & G : SUBSCRIPTIONS - COMPUTER : MAIN CAMPUS	\$ 1,000
00-0-93800-5335-01 E & G : MEMBERSHIPS-INSTITUTIONAL : MAIN CAMPUS	\$ 499
00-0-93800-5384-01 E & G : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 146
00-0-93800-5415-01 E & G : TRAVEL - OTHER : MAIN CAMPUS	\$ 595
00-0-93800-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 1,353
00-0-93800-5540-01 E & G : EVENTS - COMMUNITY : MAIN CAMPUS	\$ 1,750

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00-0-93800-7118-01 E & G : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 363
00-0-93800-7121-01 E & G : BEN-SOCIAL SEC TAX MATCH : MAIN CAMPUS	\$ 1,550
00-0-93800-7122-01 E & G : BEN-UNEMP COMP INS : MAIN CAMPUS	\$ 57
00-0-93800-7124-01 E & G : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 183
Totals for DEPARTMENT: 93800 - SBDC LOCAL 2013	\$ 34,026
00-0-93801-5131-01 E & G : SUPP - FULL TIME : MAIN CAMPUS	\$ 24,452
00-0-93801-5134-01 E & G : PARAPROF - PART TIME : MAIN CAMPUS	\$ 14,000
00-0-93801-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 266
00-0-93801-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 175
00-0-93801-5250-01 E & G : ADVERTISING/PROMOTIONS : MAIN CAMPUS	\$ 1,020
00-0-93801-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 50
00-0-93801-5335-01 E & G : MEMBERSHIPS-INSTITUTIONAL : MAIN CAMPUS	\$ 499
00-0-93801-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 467
00-0-93801-5415-01 E & G : TRAVEL - OTHER : MAIN CAMPUS	\$ 1,166
00-0-93801-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 1,341
00-0-93801-5540-01 E & G : EVENTS - COMMUNITY : MAIN CAMPUS	\$ 88
00-0-93801-7110-01 E & G : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 2,039
00-0-93801-7115-01 E & G : BEN-NSE EMP HEALTH : MAIN CAMPUS	\$ 5,535
00-0-93801-7118-01 E & G : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 225
00-0-93801-7121-01 E & G : BEN-SOCIAL SEC TAX MATCH : MAIN CAMPUS	\$ 915
00-0-93801-7122-01 E & G : BEN-UNEMP COMP INS : MAIN CAMPUS	\$ 33
00-0-93801-7123-01 E & G : BEN-WORKERS COMP INS : MAIN CAMPUS	\$ 3
00-0-93801-7124-01 E & G : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 1,734
Totals for DEPARTMENT: 93801 - SBDC LOCAL 2014	\$ 54,008
00-0-93911-5017-01 E & G : NURSING SHORTAGE FACULTY : MAIN CAMPUS	\$ 60,000
00-0-93911-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,443
00-0-93911-7118-01 E & G : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 4,800
Totals for DEPARTMENT: 93911 - NSRP REGULAR	\$ 66,243
00-0-93912-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 82,400
00-0-93912-5137-01 E & G : STIPENDS : MAIN CAMPUS	\$ 300
00-0-93912-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 32,915
00-0-93912-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 1,000
00-0-93912-5355-01 E & G : ADMINISTRATIVE INDIRECT COSTS : MAIN CAMPUS	\$ 7,374
00-0-93912-7110-01 E & G : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 6,400
00-0-93912-7115-01 E & G : BEN-NSE EMP HEALTH : MAIN CAMPUS	\$ 9,465
00-0-93912-7118-01 E & G : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 1,199
00-0-93912-7122-01 E & G : BEN-UNEMP COMP INS : MAIN CAMPUS	\$ 189
00-0-93912-7123-01 E & G : BEN-WORKERS COMP INS : MAIN CAMPUS	\$ 607
00-0-93912-7124-01 E & G : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 5,624

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Totals for DEPARTMENT: 93912 - NSRP OVER 70	\$ 147,473
00-0-94200-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 45,988
00-0-94200-5371-01 E & G : GRANT MATCH : MAIN CAMPUS	\$ 18,342
00-0-94200-6041-01 E & G : GRANT CONTROLLED SUPPLIES : MAIN CAMPUS	\$ 189,285
00-0-94200-6049-01 E & G : GRANT CAPITALIZED EQUIPMENT : MAIN CAMPUS	\$ 113,225
Totals for DEPARTMENT: 94200 - JET EQUIPMENT - WELDING RD #8	\$ 366,840
00-0-94600-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 5,557
00-0-94600-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 65
00-0-94600-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 1,000
00-0-94600-5355-01 E & G : ADMINISTRATIVE INDIRECT COSTS : MAIN CAMPUS	\$ 26,207
00-0-94600-5562-01 E & G : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 271,040
00-0-94600-5721-01 E & G : SCHOLARSHIP - TUITION & FEES : MAIN CAMPUS	\$ 4,952
00-0-94600-6041-01 E & G : GRANT CONTROLLED SUPPLIES : MAIN CAMPUS	\$ 3
00-0-94600-7118-01 E & G : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 99
00-0-94600-7121-01 E & G : BEN-SOCIAL SEC TAX MATCH : MAIN CAMPUS	\$ 419
Totals for DEPARTMENT: 94600 - TWC SKILLS DEV PACTIV	\$ 309,342
00-0-94700-5355-01 E & G : ADMINISTRATIVE INDIRECT COSTS : MAIN CAMPUS	\$ 881
00-0-94700-5721-01 E & G : SCHOLARSHIP - TUITION & FEES : MAIN CAMPUS	\$ 16,732
Totals for DEPARTMENT: 94700 - TWC SSB AMERICASE	\$ 17,613
00-0-95100-5016-01 E & G : FACULTY - PART TIME : MAIN CAMPUS	\$ 12,600
00-0-95100-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 8,034
00-0-95100-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 1,000
00-0-95100-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 1,000
00-0-95100-5558-01 E & G : CONTRACT SERVICES - Consultants : MAIN CAMPUS	\$ 8,000
00-0-95100-7118-01 E & G : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 1,988
Totals for DEPARTMENT: 95100 - ABE - PROF DEV 2%	\$ 32,622
00-0-96300-5011-01 E & G : FACULTY - FULL TIME : MAIN CAMPUS	\$ 263,737
00-0-96300-5013-01 E & G : FACULTY - OVERLOAD : MAIN CAMPUS	\$ 6,583
00-0-96300-5121-01 E & G : PROF - FULL TIME : MAIN CAMPUS	\$ 90,945
00-0-96300-5124-01 E & G : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 170,991
00-0-96300-5211-01 E & G : GRANT SUPPLIES : MAIN CAMPUS	\$ 2,000
00-0-96300-5221-01 E & G : FOOD PURCHASES : MAIN CAMPUS	\$ 5,000
00-0-96300-5230-01 E & G : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 90,000
00-0-96300-5233-01 E & G : SUPPLIES - OTHER : MAIN CAMPUS	\$ 2,500
00-0-96300-5238-01 E & G : TEXTBOOKS/TRAINING MATERIALS : MAIN CAMPUS	\$ 4,000

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00-0-96300-5240-01 E & G : POSTAGE : MAIN CAMPUS	\$ 250
00-0-96300-5250-01 E & G : ADVERTISING/PROMOTIONS : MAIN CAMPUS	\$ 10,000
00-0-96300-5260-01 E & G : SOFTWARE : MAIN CAMPUS	\$ 20,000
00-0-96300-5355-01 E & G : ADMINISTRATIVE INDIRECT COSTS : MAIN CAMPI	\$ 36,152
00-0-96300-5400-01 E & G : TRAVEL : MAIN CAMPUS	\$ 20,000
00-0-96300-5425-01 E & G : REGISTRATION : MAIN CAMPUS	\$ 5,000
00-0-96300-5463-01 E & G : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 100
00-0-96300-5468-01 E & G : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 2,000
00-0-96300-5558-01 E & G : CONTRACT SERVICES - Consultants : MAIN CAMPU	\$ 62,500
00-0-96300-7110-01 E & G : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 3,328
00-0-96300-7114-01 E & G : BEN-NSE DEP HEALTH INS : MAIN CAMPUS	\$ 69,552
00-0-96300-7115-01 E & G : BEN-NSE EMP HEALTH : MAIN CAMPUS	\$ 6,451
00-0-96300-7118-01 E & G : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 6,022
00-0-96300-7121-01 E & G : BEN-SOCIAL SEC TAX MATCH : MAIN CAMPUS	\$ 376
00-0-96300-7122-01 E & G : BEN-UNEMP COMP INS : MAIN CAMPUS	\$ 952
00-0-96300-7123-01 E & G : BEN-WORKERS COMP INS : MAIN CAMPUS	\$ 3,046
00-0-96300-7124-01 E & G : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 27,194
00-0-96300-7127-01 E & G : BEN - TRS 1ST 90 DAYS : MAIN CAMPUS	\$ 3,597
Totals for DEPARTMENT: 96300 - DOL - SHALENET US	\$ 912,276
Totals for FUND: 00 - E & G	\$ 49,137,383
10-0-20504-5900-01 I & S : PRINCIPAL : MAIN CAMPUS	\$ 165,000
10-0-20504-5901-01 I & S : INTEREST : MAIN CAMPUS	\$ 90,465
Totals for DEPARTMENT: 20504 - NC REVENUE BONDS - 2006	\$ 255,465
10-0-20505-5900-01 I & S : PRINCIPAL : MAIN CAMPUS	\$ 155,000
10-0-20505-5901-01 I & S : INTEREST : MAIN CAMPUS	\$ 106,080
Totals for DEPARTMENT: 20505 - NC REVENUE BONDS - 2007	\$ 261,080
10-0-20506-5900-01 I & S : PRINCIPAL : MAIN CAMPUS	\$ 160,000
10-0-20506-5901-01 I & S : INTEREST : MAIN CAMPUS	\$ 152,304
Totals for DEPARTMENT: 20506 - NC REVENUE BONDS - 2009	\$ 312,304
10-0-20510-5900-01 I & S : PRINCIPAL : MAIN CAMPUS	\$ 1,905,000
10-0-20510-5901-01 I & S : INTEREST : MAIN CAMPUS	\$ 671,050
Totals for DEPARTMENT: 20510 - NC REVENUE BONDS - 2012	\$ 2,576,050

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Totals for FUND: 10 - I & S	\$ 3,404,899
20-0-23005-5557-08 PLANT : CONTRACT SERVICES : FAIRFIELD	\$ 50,000
Totals for DEPARTMENT: 23005 - FAIRFIELD CAMPUS	\$ 50,000
20-0-23025-5632-01 PLANT : TELEPHONE SYSTEM : MAIN CAMPUS	\$ 400,000
20-0-23025-5633-01 PLANT : HARDWARE SOFTWARE UPGRADES : MAIN CAM	\$ 200,000
Totals for DEPARTMENT: 23025 - TECHNOLOGY UPGRADES	\$ 600,000
20-0-23029-5557-01 PLANT : CONTRACT SERVICES : MAIN CAMPUS	\$ 50,000
Totals for DEPARTMENT: 23029 - WELCOME CENTER	\$ 50,000
20-0-23043-5557-08 PLANT : CONTRACT SERVICES : FAIRFIELD	\$ 75,000
Totals for DEPARTMENT: 23043 - CAMPUS IMPROVEMENTS	\$ 75,000
 Totals for FUND: 20 - PLANT	 \$ 775,000
30-0-70100-5131-01 AUX : SUPP - FULL TIME : MAIN CAMPUS	\$ 42,615
30-0-70100-5253-01 AUX : PRESIDENTS DISCRETIONARY : MAIN CAMPUS	\$ 25,000
30-0-70100-5359-01 AUX : COLLEGE DEVELOPMENT : MAIN CAMPUS	\$ 4,500
30-0-70100-5376-01 AUX : MEDICAL : MAIN CAMPUS	\$ 10,000
30-0-70100-5385-01 AUX : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 950
30-0-70100-5393-01 AUX : MAINTENANCE-VEHICLES : MAIN CAMPUS	\$ 4,500
30-0-70100-5400-01 AUX : TRAVEL : MAIN CAMPUS	\$ 7,000
30-0-70100-5413-01 AUX : TRAVEL-STUDENT : MAIN CAMPUS	\$ 50,000
30-0-70100-5468-01 AUX : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 127
30-0-70100-5992-01 AUX : CONTINGENCY - REVENUES OVER EXPENSES	\$ 25,194
30-0-70100-5998-01 AUX : CONTINGENCY - ATHLETIC : MAIN CAMPUS	\$ 60,000
30-0-70100-5999-01 AUX : CONTINGENCY : MAIN CAMPUS	\$ 80,000
30-0-70100-7115-01 AUX : BEN-NSE EMP HEALTH : MAIN CAMPUS	\$ 6,050
30-0-70100-7118-01 AUX : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 450
30-0-70100-7124-01 AUX : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 2,700
 Totals for DEPARTMENT: 70100 - MANAGEMENT & DEVELOPMENT	 \$ 319,086
30-0-70150-5124-01 AUX : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 37,636
30-0-70150-5136-01 AUX : SUPP - PART TIME : MAIN CAMPUS	\$ 15,000
30-0-70150-5230-01 AUX : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 13,618
30-0-70150-5240-01 AUX : POSTAGE : MAIN CAMPUS	\$ 100
30-0-70150-5400-01 AUX : TRAVEL : MAIN CAMPUS	\$ 1,000

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30-0-70150-5468-01 AUX : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 38
30-0-70150-5534-01 AUX : DRUG TESTING : MAIN CAMPUS	\$ 300
30-0-70150-7115-01 AUX : BEN-NSE EMP HEALTH : MAIN CAMPUS	\$ 5,600
30-0-70150-7124-01 AUX : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 2,200
Totals for DEPARTMENT: 70150 - ATHLETIC TRAINING CENTER	\$ 75,492
30-0-70200-5121-01 AUX : PROF - FULL TIME : MAIN CAMPUS	\$ 29,903
30-0-70200-5124-01 AUX : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 19,233
30-0-70200-5230-01 AUX : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 10,000
30-0-70200-5240-01 AUX : POSTAGE : MAIN CAMPUS	\$ 100
30-0-70200-5375-01 AUX : INSURANCE : MAIN CAMPUS	\$ 27,805
30-0-70200-5376-01 AUX : MEDICAL : MAIN CAMPUS	\$ 6,200
30-0-70200-5385-01 AUX : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 6,479
30-0-70200-5405-01 AUX : MEALS : MAIN CAMPUS	\$ 2,388
30-0-70200-5412-01 AUX : TRAVEL-RECRUITING : MAIN CAMPUS	\$ 3,700
30-0-70200-5413-01 AUX : TRAVEL-STUDENT : MAIN CAMPUS	\$ 20,000
30-0-70200-5463-01 AUX : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 960
30-0-70200-5468-01 AUX : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 100
30-0-70200-5534-01 AUX : DRUG TESTING : MAIN CAMPUS	\$ 840
30-0-70200-5561-01 AUX : CONTRACT SER-OFFICIALS : MAIN CAMPUS	\$ 6,000
30-0-70200-5721-01 AUX : SCHOLARSHIP - TUITION & FEES : MAIN CAMPUS	\$ 145,962
30-0-70200-7110-01 AUX : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 4,200
30-0-70200-7124-01 AUX : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 3,100
Totals for DEPARTMENT: 70200 - BASEBALL - MEN	\$ 286,970
30-0-70250-5121-01 AUX : PROF - FULL TIME : MAIN CAMPUS	\$ 28,382
30-0-70250-5124-01 AUX : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 14,833
30-0-70250-5230-01 AUX : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 10,000
30-0-70250-5240-01 AUX : POSTAGE : MAIN CAMPUS	\$ 100
30-0-70250-5375-01 AUX : INSURANCE : MAIN CAMPUS	\$ 19,308
30-0-70250-5376-01 AUX : MEDICAL : MAIN CAMPUS	\$ 5,600
30-0-70250-5385-01 AUX : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 5,445
30-0-70250-5405-01 AUX : MEALS : MAIN CAMPUS	\$ 1,500
30-0-70250-5412-01 AUX : TRAVEL-RECRUITING : MAIN CAMPUS	\$ 3,700
30-0-70250-5413-01 AUX : TRAVEL-STUDENT : MAIN CAMPUS	\$ 25,000
30-0-70250-5463-01 AUX : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 960
30-0-70250-5468-01 AUX : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 100
30-0-70250-5534-01 AUX : DRUG TESTING : MAIN CAMPUS	\$ 600
30-0-70250-5561-01 AUX : CONTRACT SER-OFFICIALS : MAIN CAMPUS	\$ 5,465
30-0-70250-5721-01 AUX : SCHOLARSHIP - TUITION & FEES : MAIN CAMPUS	\$ 145,962
30-0-70250-7110-01 AUX : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 2,300
30-0-70250-7124-01 AUX : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 2,800

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Totals for DEPARTMENT: 70250 - SOFTBALL - WOMEN	\$ 272,055
30-0-70300-5121-01 AUX : PROF - FULL TIME : MAIN CAMPUS	\$ 32,918
30-0-70300-5124-01 AUX : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 17,775
30-0-70300-5230-01 AUX : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 10,000
30-0-70300-5240-01 AUX : POSTAGE : MAIN CAMPUS	\$ 300
30-0-70300-5280-01 AUX : SUBSCRIPTIONS - COMPUTER : MAIN CAMPUS	\$ 466
30-0-70300-5375-01 AUX : INSURANCE : MAIN CAMPUS	\$ 21,600
30-0-70300-5376-01 AUX : MEDICAL : MAIN CAMPUS	\$ 7,800
30-0-70300-5385-01 AUX : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 3,875
30-0-70300-5405-01 AUX : MEALS : MAIN CAMPUS	\$ 4,000
30-0-70300-5406-01 AUX : STAFF MEALS : MAIN CAMPUS	\$ 1,884
30-0-70300-5412-01 AUX : TRAVEL-RECRUITING : MAIN CAMPUS	\$ 6,348
30-0-70300-5413-01 AUX : TRAVEL-STUDENT : MAIN CAMPUS	\$ 7,349
30-0-70300-5463-01 AUX : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 880
30-0-70300-5468-01 AUX : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 100
30-0-70300-5534-01 AUX : DRUG TESTING : MAIN CAMPUS	\$ 600
30-0-70300-5561-01 AUX : CONTRACT SER-OFFICIALS : MAIN CAMPUS	\$ 9,820
30-0-70300-5721-01 AUX : SCHOLARSHIP - TUITION & FEES : MAIN CAMPUS	\$ 103,032
30-0-70300-5722-01 AUX : SCHOLARSHIP - HOUSING : MAIN CAMPUS	\$ 13,869
30-0-70300-5724-01 AUX : SCHOLARSHIP - BOOKS : MAIN CAMPUS	\$ 275
30-0-70300-7110-01 AUX : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 3,700
30-0-70300-7124-01 AUX : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 2,900
Totals for DEPARTMENT: 70300 - BASKETBALL - MEN	\$ 249,491
30-0-70350-5721-01 AUX : SCHOLARSHIP - TUITION & FEES : MAIN CAMPUS	\$ 66,603
Totals for DEPARTMENT: 70350 - MARCHING BAND	\$ 66,603
30-0-70400-5121-01 AUX : PROF - FULL TIME : MAIN CAMPUS	\$ 38,711
30-0-70400-5136-01 AUX : SUPP - PART TIME : MAIN CAMPUS	\$ 350
30-0-70400-5230-01 AUX : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 5,000
30-0-70400-5240-01 AUX : POSTAGE : MAIN CAMPUS	\$ 50
30-0-70400-5291-01 AUX : UNIFORMS/WARM-UPS : MAIN CAMPUS	\$ 10,000
30-0-70400-5336-01 AUX : NATIONAL COMPETITION : MAIN CAMPUS	\$ 11,800
30-0-70400-5375-01 AUX : INSURANCE : MAIN CAMPUS	\$ 25,500
30-0-70400-5376-01 AUX : MEDICAL : MAIN CAMPUS	\$ 4,100
30-0-70400-5385-01 AUX : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 768
30-0-70400-5412-01 AUX : TRAVEL-RECRUITING : MAIN CAMPUS	\$ 3,000
30-0-70400-5413-01 AUX : TRAVEL-STUDENT : MAIN CAMPUS	\$ 2,500
30-0-70400-5420-01 AUX : WORKSHOPS : MAIN CAMPUS	\$ 5,000
30-0-70400-5463-01 AUX : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
30-0-70400-5468-01 AUX : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 100
30-0-70400-5534-01 AUX : DRUG TESTING : MAIN CAMPUS	\$ 960

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30-0-70400-5722-01 AUX : SCHOLARSHIP - HOUSING : MAIN CAMPUS	\$ 50,000
30-0-70400-7110-01 AUX : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 2,900
30-0-70400-7124-01 AUX : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 2,300
Totals for DEPARTMENT: 70400 - CHEERLEADING	\$ 163,519
30-0-70500-5121-01 AUX : PROF - FULL TIME : MAIN CAMPUS	\$ 97,562
30-0-70500-5124-01 AUX : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 76,511
30-0-70500-5230-01 AUX : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 15,000
30-0-70500-5240-01 AUX : POSTAGE : MAIN CAMPUS	\$ 1,200
30-0-70500-5280-01 AUX : SUBSCRIPTIONS - COMPUTER : MAIN CAMPUS	\$ 3,000
30-0-70500-5375-01 AUX : INSURANCE : MAIN CAMPUS	\$ 77,316
30-0-70500-5376-01 AUX : MEDICAL : MAIN CAMPUS	\$ 21,608
30-0-70500-5385-01 AUX : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 5,000
30-0-70500-5405-01 AUX : MEALS : MAIN CAMPUS	\$ 28,000
30-0-70500-5406-01 AUX : STAFF MEALS : MAIN CAMPUS	\$ 7,608
30-0-70500-5412-01 AUX : TRAVEL-RECRUITING : MAIN CAMPUS	\$ 19,000
30-0-70500-5413-01 AUX : TRAVEL-STUDENT : MAIN CAMPUS	\$ 25,000
30-0-70500-5463-01 AUX : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 2,880
30-0-70500-5468-01 AUX : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 190
30-0-70500-5534-01 AUX : DRUG TESTING : MAIN CAMPUS	\$ 2,550
30-0-70500-5561-01 AUX : CONTRACT SER-OFFICIALS : MAIN CAMPUS	\$ 5,645
30-0-70500-5721-01 AUX : SCHOLARSHIP - TUITION & FEES : MAIN CAMPUS	\$ 300,510
30-0-70500-7110-01 AUX : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 5,500
30-0-70500-7114-01 AUX : BEN-NSE DEP HEALTH INS : MAIN CAMPUS	\$ 11,600
30-0-70500-7115-01 AUX : BEN-NSE EMP HEALTH : MAIN CAMPUS	\$ 13,600
30-0-70500-7124-01 AUX : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 10,500
Totals for DEPARTMENT: 70500 - FOOTBALL	\$ 729,780
30-0-70800-5121-01 AUX : PROF - FULL TIME : MAIN CAMPUS	\$ 34,607
30-0-70800-5126-01 AUX : PROF - PART TIME : MAIN CAMPUS	\$ 6,070
30-0-70800-5230-01 AUX : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 10,000
30-0-70800-5240-01 AUX : POSTAGE : MAIN CAMPUS	\$ 150
30-0-70800-5280-01 AUX : SUBSCRIPTIONS - COMPUTER : MAIN CAMPUS	\$ 466
30-0-70800-5375-01 AUX : INSURANCE : MAIN CAMPUS	\$ 19,500
30-0-70800-5376-01 AUX : MEDICAL : MAIN CAMPUS	\$ 8,956
30-0-70800-5385-01 AUX : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 1,600
30-0-70800-5405-01 AUX : MEALS : MAIN CAMPUS	\$ 15,000
30-0-70800-5412-01 AUX : TRAVEL-RECRUITING : MAIN CAMPUS	\$ 4,000
30-0-70800-5413-01 AUX : TRAVEL-STUDENT : MAIN CAMPUS	\$ 22,000
30-0-70800-5431-01 AUX : International Athletes : MAIN CAMPUS	\$ 2,000
30-0-70800-5468-01 AUX : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 100
30-0-70800-5534-01 AUX : DRUG TESTING : MAIN CAMPUS	\$ 900
30-0-70800-5561-01 AUX : CONTRACT SER-OFFICIALS : MAIN CAMPUS	\$ 4,350

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General Ledger Account	Original Budget
30-0-70800-5721-01 AUX : SCHOLARSHIP - TUITION & FEES : MAIN CAMPUS	\$ 115,912
30-0-70800-7110-01 AUX : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 2,800
30-0-70800-7124-01 AUX : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 2,200
Totals for DEPARTMENT: 70800 - SOCCER	\$ 250,611
30-0-70900-5121-01 AUX : PROF - FULL TIME : MAIN CAMPUS	\$ 24,890
30-0-70900-5230-01 AUX : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 8,000
30-0-70900-5240-01 AUX : POSTAGE : MAIN CAMPUS	\$ 200
30-0-70900-5280-01 AUX : SUBSCRIPTIONS - COMPUTER : MAIN CAMPUS	\$ 466
30-0-70900-5375-01 AUX : INSURANCE : MAIN CAMPUS	\$ 4,000
30-0-70900-5376-01 AUX : MEDICAL : MAIN CAMPUS	\$ 2,500
30-0-70900-5385-01 AUX : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 449
30-0-70900-5405-01 AUX : MEALS : MAIN CAMPUS	\$ 6,500
30-0-70900-5406-01 AUX : STAFF MEALS : MAIN CAMPUS	\$ 3,500
30-0-70900-5412-01 AUX : TRAVEL-RECRUITING : MAIN CAMPUS	\$ 3,500
30-0-70900-5413-01 AUX : TRAVEL-STUDENT : MAIN CAMPUS	\$ 10,451
30-0-70900-5463-01 AUX : TELEPHONE - STIPEND : MAIN CAMPUS	\$ 480
30-0-70900-5468-01 AUX : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 32
30-0-70900-5534-01 AUX : DRUG TESTING : MAIN CAMPUS	\$ 480
30-0-70900-5561-01 AUX : CONTRACT SER-OFFICIALS : MAIN CAMPUS	\$ 3,965
30-0-70900-5721-01 AUX : SCHOLARSHIP - TUITION & FEES : MAIN CAMPUS	\$ 90,154
30-0-70900-7115-01 AUX : BEN-NSE EMP HEALTH : MAIN CAMPUS	\$ 6,100
30-0-70900-7124-01 AUX : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 1,500
Totals for DEPARTMENT: 70900 - VOLLEYBALL	\$ 167,167
30-0-75000-5121-01 AUX : PROF - FULL TIME : MAIN CAMPUS	\$ 51,617
30-0-75000-5124-01 AUX : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 41,615
30-0-75000-5124-02 AUX : PARAPROF - FULL TIME : ELLIS CENTER	\$ 35,545
30-0-75000-5131-01 AUX : SUPP - FULL TIME : MAIN CAMPUS	\$ 23,189
30-0-75000-5131-02 AUX : SUPP - FULL TIME : ELLIS CENTER	\$ 25,823
30-0-75000-5131-04 AUX : SUPP - FULL TIME : MIDLOTHIAN	\$ 22,155
30-0-75000-5136-01 AUX : SUPP - PART TIME : MAIN CAMPUS	\$ 65,000
30-0-75000-5136-02 AUX : SUPP - PART TIME : ELLIS CENTER	\$ 30,000
30-0-75000-5136-03 AUX : SUPP - PART TIME : BI-STONE CENTER	\$ 5,000
30-0-75000-5136-04 AUX : SUPP - PART TIME : MIDLOTHIAN	\$ 8,000
30-0-75000-5137-01 AUX : STIPENDS : MAIN CAMPUS	\$ 1,071
30-0-75000-5221-04 AUX : FOOD PURCHASES : MIDLOTHIAN	\$ 10,000
30-0-75000-5230-01 AUX : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 18,000
30-0-75000-5230-02 AUX : SUPPLIES - GENERAL : ELLIS CENTER	\$ 10,000
30-0-75000-5230-04 AUX : SUPPLIES - GENERAL : MIDLOTHIAN	\$ 500
30-0-75000-5235-01 AUX : SUPPLIES - RESALE : MAIN CAMPUS	\$ 325,000
30-0-75000-5235-02 AUX : SUPPLIES - RESALE : ELLIS CENTER	\$ 125,000
30-0-75000-5235-04 AUX : SUPPLIES - RESALE : MIDLOTHIAN	\$ 25,000

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General Ledger Account	Original Budget
30-0-75000-5240-01 AUX : POSTAGE : MAIN CAMPUS	\$ 600
30-0-75000-5262-01 AUX : SOFTWARE MAINTENANCE : MAIN CAMPUS	\$ 40,000
30-0-75000-5300-01 AUX : SOFTGOODS - RESALE : MAIN CAMPUS	\$ 250,000
30-0-75000-5300-02 AUX : SOFTGOODS - RESALE : ELLIS CENTER	\$ 125,000
30-0-75000-5300-04 AUX : SOFTGOODS - RESALE : MIDLOTHIAN	\$ 25,000
30-0-75000-5303-01 AUX : BOOKS - RESALE : MAIN CAMPUS	\$ 1,980,000
30-0-75000-5303-02 AUX : BOOKS - RESALE : ELLIS CENTER	\$ 900,000
30-0-75000-5303-04 AUX : BOOKS - RESALE : MIDLOTHIAN	\$ 175,000
30-0-75000-5305-01 AUX : BOOKS - REFUNDS : MAIN CAMPUS	\$ 5,000
30-0-75000-5305-02 AUX : BOOKS - REFUNDS : ELLIS CENTER	\$ 2,500
30-0-75000-5305-04 AUX : BOOKS - REFUNDS : MIDLOTHIAN	\$ 750
30-0-75000-5316-01 AUX : BOOKS (USED) - RESALE : MAIN CAMPUS	\$ 280,993
30-0-75000-5316-02 AUX : BOOKS (USED) - RESALE : ELLIS CENTER	\$ 100,000
30-0-75000-5316-03 AUX : BOOKS (USED) - RESALE : BI-STONE CENTER	\$ 17,007
30-0-75000-5335-01 AUX : MEMBERSHIPS-INSTITUTIONAL : MAIN CAMPUS	\$ 2,200
30-0-75000-5351-01 AUX : BANK CHARGE-MC/VISA : MAIN CAMPUS	\$ 13,000
30-0-75000-5351-02 AUX : BANK CHARGE-MC/VISA : ELLIS CENTER	\$ 13,000
30-0-75000-5351-04 AUX : BANK CHARGE-MC/VISA : MIDLOTHIAN	\$ 6,000
30-0-75000-5369-01 AUX : FREIGHT : MAIN CAMPUS	\$ 70,000
30-0-75000-5369-02 AUX : FREIGHT : ELLIS CENTER	\$ 35,000
30-0-75000-5369-04 AUX : FREIGHT : MIDLOTHIAN	\$ 4,000
30-0-75000-5385-01 AUX : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 7,500
30-0-75000-5400-01 AUX : TRAVEL : MAIN CAMPUS	\$ 3,000
30-0-75000-5400-02 AUX : TRAVEL : ELLIS CENTER	\$ 1,000
30-0-75000-5468-01 AUX : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 480
30-0-75000-6011-01 AUX : EQUIPMENT <5000 : MAIN CAMPUS	\$ 8,000
30-0-75000-7110-01 AUX : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 8,750
30-0-75000-7110-02 AUX : BEN-EMP RETIREMENT : ELLIS CENTER	\$ 1,500
30-0-75000-7114-01 AUX : BEN-NSE DEP HEALTH INS : MAIN CAMPUS	\$ 19,000
30-0-75000-7114-02 AUX : BEN-NSE DEP HEALTH INS : ELLIS CENTER	\$ 8,400
30-0-75000-7115-01 AUX : BEN-NSE EMP HEALTH : MAIN CAMPUS	\$ 6,100
30-0-75000-7115-02 AUX : BEN-NSE EMP HEALTH : ELLIS CENTER	\$ 800
30-0-75000-7115-04 AUX : BEN-NSE EMP HEALTH : MIDLOTHIAN	\$ 6,100
30-0-75000-7118-01 AUX : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 1,000
30-0-75000-7118-02 AUX : BEN-MEDICARE TAX MATCH : ELLIS CENTER	\$ 800
30-0-75000-7118-04 AUX : BEN-MEDICARE TAX MATCH : MIDLOTHIAN	\$ 300
30-0-75000-7121-02 AUX : BEN-SOCIAL SEC TAX MATCH : ELLIS CENTER	\$ 300
30-0-75000-7121-04 AUX : BEN-SOCIAL SEC TAX MATCH : MIDLOTHIAN	\$ 250
30-0-75000-7124-01 AUX : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 7,000
30-0-75000-7124-02 AUX : BEN-NSE STATE RET MATCH : ELLIS CENTER	\$ 3,700
30-0-75000-7124-04 AUX : BEN-NSE STATE RET MATCH : MIDLOTHIAN	\$ 1,500
Totals for DEPARTMENT: 75000 - COLLEGE BOOKSTORE	\$ 4,953,045
30-0-75100-5121-01 AUX : PROF - FULL TIME : MAIN CAMPUS	\$ 77,240

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General Ledger Account	Original Budget
30-0-75100-5124-01 AUX : PARAPROF - FULL TIME : MAIN CAMPUS	\$ 82,895
30-0-75100-5124-02 AUX : PARAPROF - FULL TIME : ELLIS CENTER	\$ 35,545
30-0-75100-5131-01 AUX : SUPP - FULL TIME : MAIN CAMPUS	\$ 361,016
30-0-75100-5131-02 AUX : SUPP - FULL TIME : ELLIS CENTER	\$ 43,291
30-0-75100-5133-01 AUX : SUPP STAFF - O/T : MAIN CAMPUS	\$ 18,000
30-0-75100-5133-02 AUX : SUPP STAFF - O/T : ELLIS CENTER	\$ 1,000
30-0-75100-5136-01 AUX : SUPP - PART TIME : MAIN CAMPUS	\$ 150,000
30-0-75100-5136-02 AUX : SUPP - PART TIME : ELLIS CENTER	\$ 20,000
30-0-75100-5138-01 AUX : TEMP AGY PERSONNEL : MAIN CAMPUS	\$ 2,253
30-0-75100-5221-01 AUX : FOOD PURCHASES : MAIN CAMPUS	\$ 1,225,847
30-0-75100-5221-02 AUX : FOOD PURCHASES : ELLIS CENTER	\$ 130,000
30-0-75100-5230-01 AUX : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 63,000
30-0-75100-5230-02 AUX : SUPPLIES - GENERAL : ELLIS CENTER	\$ 15,000
30-0-75100-5240-01 AUX : POSTAGE : MAIN CAMPUS	\$ 25
30-0-75100-5262-01 AUX : SOFTWARE MAINTENANCE : MAIN CAMPUS	\$ 20,000
30-0-75100-5330-01 AUX : MEMBERSHIPS/DUES : MAIN CAMPUS	\$ 600
30-0-75100-5351-01 AUX : BANK CHARGE-MC/VISA : MAIN CAMPUS	\$ 18,000
30-0-75100-5351-02 AUX : BANK CHARGE-MC/VISA : ELLIS CENTER	\$ 7,500
30-0-75100-5384-01 AUX : MAINTENANCE-COPIERS : MAIN CAMPUS	\$ 480
30-0-75100-5385-01 AUX : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 35,000
30-0-75100-5385-02 AUX : MAINTENANCE-OTHER : ELLIS CENTER	\$ 9,000
30-0-75100-5400-01 AUX : TRAVEL : MAIN CAMPUS	\$ 3,000
30-0-75100-5400-02 AUX : TRAVEL : ELLIS CENTER	\$ 500
30-0-75100-5468-01 AUX : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 1,400
30-0-75100-5468-02 AUX : TELEPHONE-SERVICE : ELLIS CENTER	\$ 300
30-0-75100-5562-01 AUX : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 4,538
30-0-75100-5564-01 AUX : CONTRACT SER-CUSTODIAL : MAIN CAMPUS	\$ 3,620
30-0-75100-6037-01 AUX : UNIFORMS : MAIN CAMPUS	\$ 6,000
30-0-75100-6037-02 AUX : UNIFORMS : ELLIS CENTER	\$ 1,000
30-0-75100-7110-01 AUX : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 18,100
30-0-75100-7110-02 AUX : BEN-EMP RETIREMENT : ELLIS CENTER	\$ 1,400
30-0-75100-7114-01 AUX : BEN-NSE DEP HEALTH INS : MAIN CAMPUS	\$ 46,900
30-0-75100-7114-02 AUX : BEN-NSE DEP HEALTH INS : ELLIS CENTER	\$ 9,500
30-0-75100-7115-01 AUX : BEN-NSE EMP HEALTH : MAIN CAMPUS	\$ 75,500
30-0-75100-7115-02 AUX : BEN-NSE EMP HEALTH : ELLIS CENTER	\$ 12,100
30-0-75100-7118-01 AUX : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 5,900
30-0-75100-7118-02 AUX : BEN-MEDICARE TAX MATCH : ELLIS CENTER	\$ 650
30-0-75100-7121-01 AUX : BEN-SOCIAL SEC TAX MATCH : MAIN CAMPUS	\$ 2,500
30-0-75100-7121-02 AUX : BEN-SOCIAL SEC TAX MATCH : ELLIS CENTER	\$ 250
30-0-75100-7124-01 AUX : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 30,800
30-0-75100-7124-02 AUX : BEN-NSE STATE RET MATCH : ELLIS CENTER	\$ 5,100
Totals for DEPARTMENT: 75100 - DINING SERVICES	\$ 2,544,750
30-0-75700-5131-01 AUX : SUPP - FULL TIME : MAIN CAMPUS	\$ 167,029

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General Ledger Account	Original Budget
30-0-75700-5136-01 AUX : SUPP - PART TIME : MAIN CAMPUS	\$ 100,394
30-0-75700-5230-01 AUX : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 25,000
30-0-75700-5240-01 AUX : POSTAGE : MAIN CAMPUS	\$ 2,500
30-0-75700-5262-01 AUX : SOFTWARE MAINTENANCE : MAIN CAMPUS	\$ 12,000
30-0-75700-5304-01 AUX : BROCHURES/NEWSLETTERS : MAIN CAMPUS	\$ 7,000
30-0-75700-5318-01 AUX : MOVIE NIGHT : MAIN CAMPUS	\$ 15,000
30-0-75700-5335-01 AUX : MEMBERSHIPS-INSTITUTIONAL : MAIN CAMPUS	\$ 50
30-0-75700-5354-01 AUX : BAD DEBT EXPENSE : MAIN CAMPUS	\$ 20,000
30-0-75700-5385-01 AUX : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 3,262
30-0-75700-5400-01 AUX : TRAVEL : MAIN CAMPUS	\$ 3,000
30-0-75700-5405-01 AUX : MEALS : MAIN CAMPUS	\$ 20,000
30-0-75700-5468-01 AUX : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 8,000
30-0-75700-5562-01 AUX : CONTRACT SER-OTHER : MAIN CAMPUS	\$ 5,000
30-0-75700-5580-01 AUX : RENTAL - FACILITIES : MAIN CAMPUS	\$ 34,000
30-0-75700-7110-01 AUX : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 2,400
30-0-75700-7114-01 AUX : BEN-NSE DEP HEALTH INS : MAIN CAMPUS	\$ 9,500
30-0-75700-7115-01 AUX : BEN-NSE EMP HEALTH : MAIN CAMPUS	\$ 22,200
30-0-75700-7118-01 AUX : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 1,600
30-0-75700-7121-01 AUX : BEN-SOCIAL SEC TAX MATCH : MAIN CAMPUS	\$ 750
30-0-75700-7124-01 AUX : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 8,500
Totals for DEPARTMENT: 75700 - STUDENT HOUSING	\$ 467,185
30-0-75725-5131-01 AUX : SUPP - FULL TIME : MAIN CAMPUS	\$ 54,464
30-0-75725-5136-01 AUX : SUPP - PART TIME : MAIN CAMPUS	\$ 23,090
30-0-75725-5220-01 AUX : FUEL AND OIL : MAIN CAMPUS	\$ 2,180
30-0-75725-5230-01 AUX : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 10,000
30-0-75725-5375-01 AUX : INSURANCE : MAIN CAMPUS	\$ 20,000
30-0-75725-5464-01 AUX : INTERNET : MAIN CAMPUS	\$ 225,000
30-0-75725-5559-01 AUX : CONTRACT SER-EXTERM : MAIN CAMPUS	\$ 7,500
30-0-75725-5564-01 AUX : CONTRACT SER-CUSTODIAL : MAIN CAMPUS	\$ 70,000
30-0-75725-5571-01 AUX : BACKGROUND CHECKS : MAIN CAMPUS	\$ 8,000
30-0-75725-5575-01 AUX : LEASES - BUILDINGS : MAIN CAMPUS	\$ 1,000
30-0-75725-7110-01 AUX : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 4,300
30-0-75725-7115-01 AUX : BEN-NSE EMP HEALTH : MAIN CAMPUS	\$ 12,100
30-0-75725-7118-01 AUX : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 675
30-0-75725-7121-01 AUX : BEN-SOCIAL SEC TAX MATCH : MAIN CAMPUS	\$ 550
30-0-75725-7124-01 AUX : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 3,500
Totals for DEPARTMENT: 75725 - STUDENT HOUSING - MAINTENANCE	\$ 442,359
30-0-75730-5220-01 AUX : FUEL AND OIL : MAIN CAMPUS	\$ -
30-0-75730-5385-01 AUX : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 180,000
30-0-75730-5389-01 AUX : MAINTENANCE-HVAC : MAIN CAMPUS	\$ 37,500
30-0-75730-5455-01 AUX : UTILITIES-ELECTRICITY : MAIN CAMPUS	\$ 250,000

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General Ledger Account	Original Budget
30-0-75730-5468-01 AUX : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 2,232
30-0-75730-5564-01 AUX : CONTRACT SER-CUSTODIAL : MAIN CAMPUS	\$ -
Totals for DEPARTMENT: 75730 - STUDENT HSG - PLANT OPERATIONS	\$ 469,732
30-0-75800-5131-01 AUX : SUPP - FULL TIME : MAIN CAMPUS	\$ 32,982
30-0-75800-5136-01 AUX : SUPP - PART TIME : MAIN CAMPUS	\$ 110,000
30-0-75800-5230-01 AUX : SUPPLIES - GENERAL : MAIN CAMPUS	\$ 3,000
30-0-75800-5385-01 AUX : MAINTENANCE-OTHER : MAIN CAMPUS	\$ 5,055
30-0-75800-5468-01 AUX : TELEPHONE-SERVICE : MAIN CAMPUS	\$ 955
30-0-75800-7110-01 AUX : BEN-EMP RETIREMENT : MAIN CAMPUS	\$ 1,400
30-0-75800-7115-01 AUX : BEN-NSE EMP HEALTH : MAIN CAMPUS	\$ 6,100
30-0-75800-7118-01 AUX : BEN-MEDICARE TAX MATCH : MAIN CAMPUS	\$ 1,000
30-0-75800-7121-01 AUX : BEN-SOCIAL SEC TAX MATCH : MAIN CAMPUS	\$ 3,200
30-0-75800-7124-01 AUX : BEN-NSE STATE RET MATCH : MAIN CAMPUS	\$ 1,200
Totals for DEPARTMENT: 75800 - STUDENT ACTIVITIES	\$ 164,892
Totals for FUND: 30 - AUX	\$ 11,622,737
50-0-53210-5934-01 SCHOL : INSTITUTIONAL SCHOLARSHIPS : MAIN CAMPUS	\$ 45,000
50-0-53210-5935-01 SCHOL : DISTINGUISHED SCHOLARSHIP : MAIN CAMPUS	\$ 30,000
50-0-53210-5940-01 SCHOL : GRADUATE SCHOLARSHIP : MAIN CAMPUS	\$ 75,000
Totals for DEPARTMENT: 53210 - CASTON (M.C. AND MATTIE)	\$ 150,000
50-0-53285-5932-01 SCHOL : RESTRICTED SCHOLARSHIP EXPENSE : MAIN CAMPUS	\$ 28,000
Totals for DEPARTMENT: 53285 - STUDENT SUPPORT SERVICES SCH	\$ 28,000
50-0-53372-5946-01 SCHOL : RENEWAL-STATE : MAIN CAMPUS	\$ 997,146
Totals for DEPARTMENT: 53372 - TEXAS GRANT NO. 2	\$ 997,146
50-0-53374-5933-01 SCHOL : UNREST. SCHOLARSHIP EXPENSE : MAIN CAMPUS	\$ 210,000
50-0-53374-5950-01 SCHOL : BAND SCHOLARSHIP - AWARDS : MAIN CAMPUS	\$ 52,000
50-0-53374-5955-01 SCHOL : CHORAL SCHOLARSHIP - AWARDS : MAIN CAMPUS	\$ 62,000
50-0-53374-5960-01 SCHOL : DRAMA SCHOLARSHIP - AWARDS : MAIN CAMPUS	\$ 10,000
50-0-53374-5961-01 SCHOL : CHEERLEADING ROOM : MAIN CAMPUS	\$ 50,000
50-0-53374-5965-01 SCHOL : BAND ROOM AND BOARD : MAIN CAMPUS	\$ 25,000
50-0-53374-5966-01 SCHOL : DRAMA ROOM AND BOARD : MAIN CAMPUS	\$ 10,000
Totals for DEPARTMENT: 53374 - STATE SCHOLARSHIP (IN)	\$ 419,000

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50-0-53375-5933-01 SCHOL : UNREST. SCHOLARSHIP EXPENSE : MAIN CAMP	\$ 15,000
Totals for DEPARTMENT: 53375 - STATE SCHOLARSHIP - C E	\$ 15,000
50-0-53378-5933-01 SCHOL : UNREST. SCHOLARSHIP EXPENSE : MAIN CAMP	\$ 41,800
Totals for DEPARTMENT: 53378 - STATE SCHOLARSHIP (OUT)	\$ 41,800
Totals for FUND: 50 - SCHOL	\$ 1,650,946
60-0-60030-5177-01 LOAN : STUDENT LOAN AWARD : MAIN CAMPUS	\$ 25,000,000
Totals for DEPARTMENT: 60030 - STUDENT LOANS - DIRECT	\$ 25,000,000
Totals for FUND: 60 - LOAN	\$ 25,000,000
70-0-27100-5184-01 OPP GRANT : AWARDS PAID 2014 : MAIN CAMPUS	\$ 20,000,000
Totals for DEPARTMENT: 27100 - PELL	\$ 20,000,000
70-0-27201-5184-01 OPP GRANT : AWARDS PAID 2014 : MAIN CAMPUS	\$ 192,337
Totals for DEPARTMENT: 27201 - SEOG	\$ 192,337
Totals for FUND: 70 - OPP GRANT	\$ 20,192,337
80-0-28200-5176-01 FEDERAL WORKSTUDY : FEDERAL SHARE - REGULAR : 1	\$ 215,775
Totals for DEPARTMENT: 28200 - COLLEGE WORK STUDY	\$ 215,775
Totals for FUND: 80 - FEDERAL WORKSTUDY	\$ 215,775

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
PP	12	0	90000	5124	1	ACEVEDO, JAZMINE	ABE	1.00	\$33,495	\$ 33,495
FAC	9	0	30900	5011	1	ADAMS BELINDA	LETTERS - ENGLISH	0.90	\$52,882	\$ 47,594
FAC	9	0	30900	5011	4i	ADAMS BELINDA	LETTERS - ENGLISH	0.10	\$52,882	\$ 5,288
FAC	10	0	31002	5011	1	ALDAMA, MONICA A.	P.A.S.S. PROGRAM - MATH	.51	\$79,002	\$ 40,291
FAC	10	300	70400	5011	1	ALDAMA, MONICA A.	CHEERLEADING	.49	\$79,002	\$ 38,711
SS	12	0	66610	5131	1	ALDAMA, ROBERT	PHYSICAL PLANT	1	\$33,929	\$ 33,929
FAC	9	0	33100	5011	1	ALETAN, SAM	BUSINESS DATA PROCESSING	1	\$55,684	\$ 55,684
FAC	9	0	31001	5011	3	ALPERT, ANNA PAT	MATH	0.60	\$60,811	\$ 36,487
FAC	9	0	31001	5011	6	ALPERT, ANNA PAT	MATH	0.40	\$60,811	\$ 24,324
SS	12	0	10421	5131	2	ALVARADO, VICTORIA	REGISTRAR	1.00	\$24,305	\$ 24,305
FAC	10	0	30600	5011	1	ANDERSON, COURTNEY	KINESIOLOGY	.31	\$30,271	\$ 9,384
FAC	10	0	30600	5011	4i	ANDERSON, COURTNEY	KINESIOLOGY	0.20	\$30,271	\$ 6,054
PP	10	300	70250	5124	1	ANDERSON, COURTNEY	SOFTBALL	.49	\$30,271	\$ 14,833
FAC	9	0	30410	5011	1	ANDERSON, PEGGY	BIOLOGICAL SCIENCES	1	\$43,387	\$ 43,387
SS	12	0	40225	5131	1	ARMSTRONG, DEBRA	ONLINE/MISC	1.00	\$23,012	\$ 23,012
SS	8.5	300	75100	5131	1	ARMSTRONG, LEXIA A.	DINING SERVICES	1	\$17,418	\$ 17,418
SS	12	0	10800	5131	1	ARNETT, DAVID	PUBLIC SAFETY	1.00	\$47,407	\$ 47,407
NUR	10.5	0	33701	5011	1	ARTEGA, JULIE A.	ASSOCIATE DEGREE NURSING	1	\$66,406	\$ 66,406
SS	12	0	66610	5131	1	ATKEISSON, JOSEPH	PHYSICAL PLANT	1	\$30,756	\$ 30,756
NUR	11	0	33706	5011	4	AUSTIN, SARAH	PHYSICAL THERAPY ASST	1.00	\$70,454	\$ 70,454
FAC	12	0	33250	5011	1	AVERY, KIMBERLY R.	COSMETOLOGY	1.00	\$74,625	\$ 74,625
FAC	12	0	33250	5011	1	AVERY, KIMBERLY R.	COSMETOLOGY	1.00	\$0	\$ -
PP	12	0	10421	5124	2	BAILEY, MICHELLE	REGISTRAR	1.00	\$37,344	\$ 37,344
ADM	12	0	10350	5121	1	BALLEW, MARCY	CELL PHONE	1	\$0	\$ 480
ADM	12	0	10355	5121	1	BALLEW, MARCY	HUMAN RESOURCES	1	\$95,000	\$ 95,000
SS	12	0	66610	5131	1	BAMBURG, ARNOLD	PHYSICAL PLANT	1	\$34,383	\$ 34,383
SS	12	0	10421	5131	1	BANCROFT, LEANNE	REGISTRAR	1.00	\$20,692	\$ 20,692
PP	12	0	33200	5124	3	BATTS, SCOTT	MEXIA MSSLC	1	\$30,634	\$ 30,634
SS	11	0	10521	5131	1	BAYES, SHERI K.	FACULTY CENTERED ADVISING	1.00	\$25,823	\$ 25,823
SS	12	0	33302	5131	1	BEAM, LACY	POLICE ACADEMY	1	\$22,513	\$ 22,513
FAC	9	0	30410	5011	3	BEAN, PAMELA	BIOLOGICAL SCIENCES	1	\$47,328	\$ 47,328
FAC	9	0	31001	5011	1	BECK, SHARI A.	MATH	0.80	\$60,569	\$ 48,455
FAC	9	0	31001	5011	4i	BECK, SHARI A.	MATH	0.20	\$60,569	\$ 12,114

NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
PP	10	300	70500	5124	1	BELSHER, RYAN	FOOTBALL	1.00	\$25,000	\$ 25,000
FAC	9	0	31001	5011	4	BENTLEY, SAGE	MATH	1	\$48,180	\$ 48,180
ADM	12	0	10542	5121	1	BETTS, CHARLES B.	STUDENT LIFE House Provided	1	\$78,120	\$ 78,120
SS	12	0	66615	5131	1	BIBB, JESSE L.	PHYSICAL PLANT	1	\$22,569	\$ 22,569
PP	12	0	40302	5124	4	BINGER, PATTI	DEAN ARTS & SCIENCES	1	\$26,136	\$ 26,136
SS	12	0	10421	5131	1	BLACKWELL, KAREN	REGISTRAR	1.00	\$21,667	\$ 21,667
FAC	12	0	33450	5011	1	BOATRRIGHT, RICKEY B.	WELDING	1	\$55,747	\$ 55,747
FAC	12	0	33450	5011	1	BOATRRIGHT, RICKEY B.	WELDING	1	\$0	\$ -
FAC	9	0	30701	5011	1	BOLES, JON	FINE ARTS - ART	1	\$49,047	\$ 49,047
PP	10	300	70800	5124	1	BONNER, ARIC	SOCCER	1.00	\$6,070	\$ 6,070
FAC	11	0	10520	5011	1	BONNER, DEBORAH L.	STUDENT SERVICES	0.40	\$70,626	\$ 28,250
FAC	11	0	30600	5011	1	BONNER, DEBORAH L.	KINESIOLOGY	.11	\$70,626	\$ 7,769
FAC	11	0	30600	5011	1	BONNER, DEBORAH L.	Telephone Stipend and Asst Ath Dir Stipend(2900)	1	\$0	\$ -
FAC	11	300	70800	5011	1	BONNER, DEBORAH L.	SOCCER	.49	\$70,626	\$ 34,607
SS	12	300	75000	5131	1	BOTKIN, JAMES	COLLEGE STORE	1	\$23,189	\$ 23,189
SS	12	0	10800	5131	1	BRAY, NANETTE	PUBLIC SAFETY	1.00	\$23,189	\$ 23,189
ADM	12	0	32000	5121	1	BRAZELL, BRUCE D.	PLANETARIUM	1.00	\$59,931	\$ 59,931
SS	12	0	10700	5131	1	BROWN, VENES L.	INFORMATION SERVICES	1	\$22,313	\$ 22,313
FAC	9	0	33801	5011	1	BROWN, WILLIAM RUSSELL	MANAGEMENT	0.60	\$60,811	\$ 36,487
FAC	9	0	33801	5011	4i	BROWN, WILLIAM RUSSELL	MANAGEMENT	0.40	\$60,811	\$ 24,324
FAC	9	0	30902	5011	1	BUCKLEY, SHELLIE	LETTERS - SPEECH	1	\$60,569	\$ 60,569
FAC	10	0	30702	5011	1	BUCKRUCKER, JOSH	FINE ARTS - INSTRUMENTAL MUSIC	1.00	\$49,083	\$ 49,083
SS	12	0	10300	5131	1	CAMPBELL, DIANE	BUSINESS SERVICES	1	\$25,823	\$ 25,823
FAC	11	0	66800	5011	2	CAMPOS, JEANETTE	LIBRARY	0.49	\$67,179	\$ 32,918
FAC	11	0	66800	5011	4	CAMPOS, JEANETTE	LIBRARY	0.51	\$67,179	\$ 34,261
NUR	12	0	33702	5011	1	CARTER, DEBRA D.	LICENSED VOC. NURSING	1	\$73,992	\$ 73,992
SS	12	3	75725	5131	1	CARVER, TERRY	RESIDENCE LIFE - MAINTENANCE (House Provided)	1.00	\$25,852	\$ 25,852
SS	12	0	10421	5131	1	CASBEER, DAVELYN	REGISTRAR	1	\$21,667	\$ 21,667
SS	12	0	10305	5131	1	CASON, JANICE	BUSINESS SERVICES	1.00	\$33,158	\$ 33,158
FAC	9	0	31100	5011	1	CASTATOR, MONICA M.	PSYCHOLOGY/SOCIOLOGY	.8	\$70,224	\$ 56,179
FAC	9	0	31100	5011	1	CASTATOR, MONICA M.	PSYCHOLOGY/SOCIOLOGY	1.00	\$0	\$ -
FAC	9	0	31100	5011	4I	CASTATOR, MONICA M.	PSYCHOLOGY/SOCIOLOGY	.2	\$70,224	\$ 14,045
SS	12	0		5131	3	CASTILLO, DESI	DUAL CREDIT	1	\$30,907	\$ 30,907
SS	12	0	66610	5131	1	CASTILLO, PETE P.	PHYSICAL PLANT	1	\$39,622	\$ 39,622

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
ADM	12	0	10423	5121	1	CATES, MATTHEW	MARKETING/PUBLIC INFO.	1	\$53,055	\$ 53,055
ADM	12	0	10423	5121	1	CATES, MATTHEW	TELEPHONE ALLOWANCE	1	\$0	\$ -
PP	12	0	10530	5124	1	CEPHUS, PRECIOUS M.	STUDENT FINANCIAL AID	1.00	\$31,095	\$ 31,095
SS	12	0	40302	5131	2	CHAMBERLAIN, KASEY	BUSINESS SERVICES	1	\$25,070	\$ 25,070
SS	12	0	40302	5131	1	CHANEY, NANCY	DEAN ARTS & SCIENCES	1	\$25,446	\$ 25,446
PP	12	0	10520	5124	1	CHIENG, JASPER	COUNSELING	1.00	\$32,304	\$ 32,304
SS	12	0	10705	5131	2	CHOINA, TROY M.	IT	1.00	\$39,067	\$ 38,513
SS	12	0	10705	5131	2	CHOINA, TROY M.	TELEPHONE ALLOWANCE	1.00		\$ -
PP	12	0	33200	5124	3	CLARK, KITTY	MEXIA MSSLC	1	\$30,634	\$ 30,634
SS	12	0	40200	5131	1	COKER, LYNNE	DEAN BUS. PROF. & TECH. ED	1	\$35,171	\$ 35,171
PP	12	0	32100	5124	1	COLEMAN, JENNIFER	PEARCE MUSEUM	1	\$31,364	\$ 31,364
SS	12	0	66615	5131	1	COLLINS, MARSHALL DAVID	PHYSICAL PLANT (House Provided)	1	\$19,784	\$ 19,784
SS	12	0	10300	5131	1	COOK, MYRNA L.	BUSINESS SERVICES	1	\$35,429	\$ 35,429
PP	12	0	10705	5124	1	COPSEY, KYLER	IT	1.00	\$44,954	\$ 44,954
PP	12	0	10705	5124	1	COPSEY, KYLER	IT	1.00		\$ -
SS	10	300	75800	5131	1	CRAIG, PATTIE	GIBSON HALL	1	\$20,548	\$ 20,548
NUR	12	0	33702	5011	3	CRANE, ANGELA V.	LICENSED VOC. NURSING	1	\$69,552	\$ 69,552
FAC	10	0	31002	5011	1	CRILL, CODY	P.A.S.S. PROGRAM - MATH	0.51	\$65,551	\$ 33,431
FAC	10	300	70500	5011	1	CRILL, CODY	FOOTBALL	.49	\$65,551	\$ 32,120
ADM	12	0	92000	5121	1	CURRY, KRAIG	TRIO SSS	1.00	\$60,600	\$ 60,600
ADM	12	0	40400	5121	1	CUTTING, JUDY	EXEC. DEAN BUS. PROF. & TECH. ED	1	\$82,000	\$ 82,000
ADM	12	0	40400	5121	1	CUTTING, JUDY	TRAVEL ALLOWANCE	1.00	\$0	\$ -
ADM	12	0	40400	5121	1	CUTTING, JUDY	EXEC DEAN BUS. PROF. & TECH. ED	1	\$0	\$ -
PP	12	0	10305	5124	1	DAUGHERTY, JANET K.	BUSINESS SERVICES	1	\$47,504	\$ 47,504
SS	12	0	66610	5131	2	DAUGHERTY, JARRETT P.	PHYSICAL PLANT	0.60	\$52,978	\$ 31,787
SS	12	0	66610	5131	4	DAUGHERTY, JARRETT P.	PHYSICAL PLANT	0.40	\$52,978	\$ 21,191
PP	12	0	10423	5124	1	DAVENPORT, CAROLE J.	MARKETING/PUBLIC INFO.	.3	\$44,488	\$ 13,346
PP	12	0	32000	5124	1	DAVENPORT, CAROLE J.	PLANETARIUM	.7	\$44,488	\$ 31,142
SS	12	300	75725	5131	1	DAVIS, CHRISTOPHER L.	RESIDENCE LIFE - MAINTENANCE (House Provided)	1	\$28,612	\$ 28,612
PP	12	0	92000	5124	1	DAVISON, LISA R.	TRIO SSS	1.00	\$54,453	\$ 54,453
FAC	12	0	34055	5011	1	DAWLEY, JOHN	AG TECH	1	\$79,468	\$ 79,468
FAC	12	0	34055	5011	1	DAWLEY, JOHN	AG TECH	1	\$0	\$ -

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
NUR	10.5	0	GRANT	5011	2	DEMOSS, CAYLA	NURSING SHORTAGE GRANT/ASSOCIATE DEGREE NURSING	1	\$66,406	\$ 66,406
SS	12	0	10800	5131	1	DENSON, LAVON	CAMPUS POLICE	1.00	\$41,984	\$ 41,984
PP	12	0	40225	5124	1	DICKERSON, CODY	ONLINE/MISC	1.00	\$43,303	\$ 43,303
FAC	9	0	30410	5011	1	DILLMAN, LISA C.	BIOLOGICAL SCIENCES	0.90	\$62,022	\$ 55,820
FAC	9	0	30410	5011	4i	DILLMAN, LISA C.	BIOLOGICAL SCIENCES	0.10	\$62,022	\$ 6,202
FAC	9	0	31001	5011	1	DILLMAN, MARK R.	MATH	1.00	\$64,443	\$ 64,443
FAC	9	0	31001	5011	1	DILLMAN, MARK R.	MATH	1.00	\$0	\$ -
ADM	12	0	90000	5121	1	DILLON, CASSANDRA	DOL GRANT	1.00	\$75,750	\$ 75,750
FAC	9	0	33100	5011	1	DOBBS, TRACY L.	BUSINESS DATA PROCESSING	1.00	\$61,417	\$ 61,417
FAC	11	0	10915	5011	1	DOJAHN, AMY	COUNSELING	1.00	\$68,406	\$ 68,406
PP	10	300	75700	5124	1	DONALDSON, KEYASHA	RESIDENCE LIFE	1.00	\$30,362	\$ 30,362
PP	10	300	75700	5124	1	DONALDSON, KEYASHA	MEALS (Housing Provided)	1.00	\$	\$ -
PP	12	0	92000	5124	1	DORETY, ROBIN	TRIO SSS	1.00	\$33,000	\$ 33,000
SS	12	0	10530	5131	1	DRIVER, KELLIE	STUDENT FINANCIAL AID	1	\$21,667	\$ 21,667
FAC	9	0	30904	5011	1	DUNN, SHANNON	P.A.S.S. PROGRAM - LETTERS	1.00	\$44,175	\$ 44,175
FAC	9	0	31001	5011	4	DUVEL, KEVIN	MATHEMATICS	0.50	\$53,887	\$ 26,944
FAC	9	0	31002	5011	4	DUVEL, KEVIN	PASS MATH	0.50	\$53,887	\$ 26,944
ADM	12	0	10421	5121	1	EDWARDS, DAVID	REGISTRAR	1	\$62,050	\$ 62,050
ADM	12	0	10421	5121	1	EDWARDS, DAVID	TELEPHONE ALLOWANCE	1	\$0	\$ -
SS	12	0	10421	5131	2	ESCOBAR, RUBY	REGISTRAR	1	\$22,871	\$ 22,871
FAC	9	0	31200	5011	1	ESQUIVEL, CHRISTINA H.	SOCIAL SCIENCES	1	\$54,965	\$ 54,965
ADM	12	0	40403	5121	4	FEATHERSTON, GUY	DEAN HEALTH PROFESSIONS	1	\$82,262	\$ 82,262
ADM	12	0	40403	5121	4	FEATHERSTON, GUY	TRAVEL ALLOWANCE	1.00	\$0	\$ -
ADM	12	0	40403	5121	4	FEATHERSTON, GUY	TELEPHONE ALLOWANCE	1	\$0	\$ -
ADM	12	0	40303	5121	1	FERGUSON, VICKY	DEAN HUMANITIES/FINE ARTS	1.00	\$67,000	\$ 67,000
ADM	12	0	40303	5121	1	FERGUSON, VICKY	TELEPHONE ALLOWANCE	1.00	\$0	\$ -
SS	12	300	75100	5131	2	FLORES, JOSE	BUSINESS SERVICES	1	\$21,986	\$ 21,986
FAC	9	0	31002	5011	1	FORD, BRANDON	P.A.S.S. PROGRAM - MATH	1.00	\$45,654	\$ 45,654
FAC	9	0	30900	5011	1	FORD, CAREY	PHILOSOPHY	1.00	\$51,228	\$ 51,228
FAC	9	0	30900	5011	1	FORD, CAREY	PHILOSOPHY	1.00	\$0	\$ -
FAC	11	0	66800	5011	1	FREEZE, CHAD	LIBRARY	1	\$56,882	\$ 56,882
SS	12	0	10800	5131	1	FULLER, KEVIN	PUBLIC SAFETY	1.00	\$44,759	\$ 44,759
SS	12	0	66610	5131	1	GANZE (SUMMERS), B. DIANNE	PHYSICAL PLANT	1	\$29,961	\$ 29,961

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
SS	12	0	10525	5131	1	GARCIA, KRISTI	STUDENT SERVICES	1	\$34,165	\$ 34,165
SS	12	0	66615	5131	1	GARCIA, LEONEL	PHYSICAL PLANT	1.00	\$31,418	\$ 31,418
SS	12	0	10910	5131	1	GARNERWAY, KETURAH	DUAL CREDIT COORD	1.00	\$28,419	\$ 28,419
PP	12	0	33715	5124	3	GIBBS, BRANDON	MEXIA SSLC	1	\$30,450	\$ 30,450
SS	12	300	75100	5131	1	GIBBS, CLAUDINE	DINING SERVICES	1	\$25,228	\$ 25,228
ADM	12	0	40302	5121	2	GIBSON, TERRY	DEAN WAXAHACHIE CAMPUS	1.00	\$78,685	\$ 78,685
ADM	12	0	40302	5121	2	GIBSON, TERRY	CELL PHONE	1.00	\$0	\$ -
FAC	12	0	33250	5011	2	GIST, CRYSTAL	COSMETOLOGY	1.00	\$53,664	\$ 53,664
SS	12	0	10530	5131	1	GLASCO, MARY	STUDENT FINANCIAL AID	1	\$22,187	\$ 22,187
NUR	9	0	33703	5011	1	GLASS, EVELYN K.	MEDICAL LAB TECHNOLOGY	1	\$75,052	\$ 75,052
NUR	9	0	33703	5011	1	GLASS, EVELYN K.	MEDICAL LAB TECHNOLOGY	1	\$0	\$ -
SS	12	0	33717	5131	2	GOFF, VICKI	EMS	.5		\$ -
SS	12	0	34060	5131	2	GOFF, VICKI	FIRE ACADEMY	0.50	\$24,663	\$ 12,332
PP	12	0	10520	5124	2	GOMEZ, CARMEN	STUDENT SERVICES	1.00	\$30,271	\$ 30,271
SS	9	300	75100	5131	1	GOODWIN, DEBRA	DINING SERVICES	1	\$16,737	\$ 16,737
ADM	12	0	10900	5121	1	GRAGG, T. DEWAYNE	VP ACCESS ACCT	1	\$110,000	\$ 110,000
FAC	9	0	33100	5011	2	GRANT, PAM	BUSINESS DATA PROCESSING	1	\$70,224	\$ 70,224
PP	12	300	75000	5124	2	GREEN, ERIN	COLLEGE STORE	1	\$35,545	\$ 35,545
SS	12	0	40302	5131	4	GREENE, JAMIE	DEAN ARTS & SCIENCES	1.00	\$24,694	\$ 24,694
FAC	9	0	30410	5011	4	GROSSMAN, VIRGINIA E.	BIOLOGICAL SCIENCES	1	\$62,797	\$ 62,797
FAC	9	0	34052	5011	1	GURNEY, FRED	PETROLEUM TECH	1.00	\$60,569	\$ 60,569
ADM	12	0	10525	5121	1	HAILEY, MARYANN T.	STUDENT SERVICES	1	\$110,000	\$ 110,000
SS	12	0	10705	5131	1	HALL, KEITH L.	IT	1	\$39,067	\$ 39,067
FAC	9	0	30902	5011	1	HAND, ELAINE	LETTERS - SPEECH	1	\$56,574	\$ 56,574
ADM	12	0	40302	5121	1	HANES, CAROL	EXEC. DEAN ARTS & SCIENCES	1.00	\$82,000	\$ 82,000
ADM	12	0	40302	5121	1	HANES, CAROL	TELEPHONE ALLOWANCE	1	\$0	\$ -
FAC	9	0	31004	5011	1	HANEY, MARK	PHYSICAL SCIENCES	1	\$50,333	\$ 50,333
FAC	9	0	31004	5011	1	HANEY, MARK	PHYSICAL SCIENCES	1	\$0	\$ -
SS	12	0	30900	5131	1	HANNA, KATHY	LETTERS - ENGLISH	.51	\$21,986	\$ 11,213
SS	12	0	31200	5131	1	HANNA, KATHY	SOCIAL SCIENCES	.49	\$21,986	\$ 10,773
PP	11	0	10520	5124	1	HARRIS, CARLA	COUNSELING	1.00	\$27,913	\$ 27,913
SS	8.5	300	75100	5131	1	HARRIS, JEFFREY D.	DINING SERVICES	1	\$19,552	\$ 19,552
SS	12	0	66610	5131	1	HARRISON, E. TODD	PHYSICAL PLANT	1	\$60,414	\$ 60,414
SS	12	0	40351	5131	3	HART, CARRIE	CONTINUING EDUCATION	1	\$25,446	\$ 25,446

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
SS	12	0	10350	5131	1	HASH, PAMELA	HUMAN RESOURCES	1	\$23,565	\$ 23,565
FAC	9	0	31000	5011	1	HAWK, J. DENNIS	PHYSICAL SCIENCES	1.00	\$66,865	\$ 66,865
FAC	9	0	31000	5011	1	HAWK, J. DENNIS	PHYSICAL SCIENCES	1.00	\$0	\$ -
SS	12	0	10800	5131	1	HAWKINS, CHRISTOPHER	PUBLIC SAFETY	1	\$41,342	\$ 41,342
ADM	12	0	10800	5121	1	HAWKINS, KRAIG	PUBLIC SAFETY (House Provided)	1	\$73,000	\$ 73,000
ADM	12	0	93100/93400	5121	1	HAYES, LESLIE	ADULT EDUCATION GRANT	1.00	\$48,089	\$ 48,089
ADM	12	0	93100/93400	5121	1	HAYES, LESLIE	TELEPHONE ALLOWANCE	1.00		\$ -
PP	10	300	70500	5124	1	HAYWOOD, ADRIAN	FOOTBALL	1.00	\$25,375	\$ 25,375
PP	10	300	70500	5124	1	HAYWOOD, ADRIAN	MEALS and Housing Provided	1		\$ -
SS	12	0	10300	5131	2	HENDERSON, PEGGIE	BUSINESS SERVICES	1.00	\$22,513	\$ 22,513
SS	9	3	75100	5131	1	HENDERSON, TAMMY	DINING SERVICES	1.00	\$14,302	\$ 14,302
ADM	12	300	75100	5121	1	HIERHOLZER, GAIL J.	DINING SERVICES	1	\$77,240	\$ 77,240
NUR	10.5	0	33701	5011	1	HILL, TONYA	ASSOCIATE DEGREE NURSING	1.00	\$68,519	\$ 58,731
SS	12	0	32000	5131	1	HOLLOWAY, MISTY	COOK CENTER	1.00	\$28,419	\$ 28,419
NUR	10.5	0	33704	5011	1	HOUGH, LESA	OCCUPATIONAL THERAPY	1	\$74,879	\$ 74,879
ADM	12	0	40200	5121	1	HOUSLEY, HAROLD	EXEC VICE PRESIDENT ACADEMIC AFFAIRS	1	\$127,105	\$ 127,105
ADM	12	0	40200	5121	1	HOUSLEY, HAROLD	TRAVEL ALLOWANCE	1.00	\$0	\$ -
ADM	12	0	10520	5121	2	HOWE, JOHN	TELEPHONE ALLOWANCE	1.00	\$0	\$ -
ADM	12	0	10525	5121	2	HOWE, JOHN	ASST DEAN STUDENT SERVICES	1	\$61,466	\$ 61,466
FAC	9	0	30900	5011	1	HUGHES, MELINDA	LETTERS - ENGLISH	0.60	\$58,390	\$ 35,034
FAC	9	0	30900	5011	4i	HUGHES, MELINDA	LETTERS - ENGLISH	.2	\$58,390	\$ 11,678
FAC	9	0	30900	5011	6	HUGHES, MELINDA	LETTERS - ENGLISH	0.20	\$58,390	\$ 11,678
FAC	9	0	31002	5011	1	HUMPHREY, WAYNE	P.A.S.S. PROGRAM - MATH	1.00	\$45,752	\$ 45,752
ADM	12	0	66610	5121	1	HUMPHRIES, KARL L.	PHYSICAL PLANT (House Provided)	1	\$90,000	\$ 90,000
SS	12	0	66610	5131	2	HUTCHISON, KENNETH	PHYSICAL PLANT - WAXAHACHIE	0.60	\$31,209	\$ 18,725
SS	12	0	66610	5131	4	HUTCHISON, KENNETH	PHYSICAL PLANT - WAXAHACHIE	0.40	\$31,209	\$ 12,484
PP	12	300	75100	5124	1	JACKSON, MARLA K.	DINING SERVICES	1	\$43,152	\$ 43,152
PP	12	0	10520	5124	1	JOHNSON, DAIRY G.	STUDENT SERVICES	1	\$38,000	\$ 38,000
SS	8.5	300	75100	5131	1	JOHNSON, LOVERA L.	DINING SERVICES	1	\$19,297	\$ 19,297
PP	12	300	75000	5124	1	JOHNSON, NANCY	COLLEGE STORE	1	\$41,615	\$ 41,615
SS	12	0	10300	5131	2	JOHNSON, PRISCILLA	BUSINESS SERVICES	1.00	\$22,155	\$ 22,155

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
FAC	11	0	10520	5011	1	JOHNSON, STACY D.	STUDENT SERVICES	1.00	\$64,634	\$ 64,634
FAC	11	0	10521	5011	1	JOHNSON, STACY D.	FACULTY CENTERED ADVISING	1.00	\$0	\$ -
SS	12	0	93100	5131	1	JOHNSON, THELMA	ABE	1	\$24,694	\$ 24,694
PP	12	0	40351	5124	2	JOHNSON, THERESA	CONTINUING EDUCATION	1.00	\$41,533	\$ 41,533
PP	12	0	40351	5124	2	JOHNSON, THERESA	CELL PHONE	1.00		\$ -
NUR	12	0	33702	5011	1	JONES, BARBARA E.	LICENSED VOC. NURSING	.6	\$82,378	\$ 49,427
NUR	12	0	33702	5011	1	JONES, BARBARA E.	LICENSED VOC. NURSING	1.00	\$0	\$ -
NUR	12	0	33702	5011	2	JONES, BARBARA E.	LICENSED VOC. NURSING	0.40	\$84,378	\$ 33,751
SS	12	0	10910	5131	2	JONES, BRADY	TESTING	1.00	\$23,189	\$ 23,189
FAC	9	0	30410	5011	2	JONES, FLORETTA	BIOLOGICAL SCIENCES	1.00	\$52,123	\$ 52,123
SS	9	3	75100	5131	1	JONES, JAMES	DINING SERVICES	1.00	\$13,882	\$ 13,882
FAC	9	0	30701	5011	1	JONES, JENNIFER	FINE ARTS - ART	0.80	\$44,963	\$ 35,970
FAC	9	0	30701	5011	4i	JONES, JENNIFER	FINE ARTS - ART	0.20	\$44,963	\$ 8,993
SS	12	0	10300	5131	4	JONES, KAY	BUSINESS SERVICES	1.00	\$23,588	\$ 23,588
NUR	10.5	0	93912	5011	1	JONES-ABERCROMBIE, SIGRID	A D N (NURSING SHORTAGE GRANT)	1.00	\$65,139	\$ 65,139
NUR	12	0	33702	5011	3	JORDAN, PAMELA KAY	LICENSED VOC. NURSING	1	\$83,364	\$ 83,364
NUR	12	0	33702	5011	3	JORDAN, PAMELA KAY	LICENSED VOC. NURSING	1		\$ -
FAC	11	0	30600	5011	1	JOSEPH, SCOTT	KINESIOLOGY	0.51	\$58,045	\$ 29,603
FAC	10	300	70500	5011	1	JOSEPH, SCOTT	FOOTBALL	0.49	\$58,045	\$ 28,442
FAC	9	0	30900	5011	3	KANTOR, ANNA S.	LETTERS - ENGLISH	0.40	\$59,083	\$ 23,633
FAC	9	0	30900	5011	6	KANTOR, ANNA S.	LETTERS - ENGLISH	0.60	\$59,083	\$ 35,450
FAC	11	0	30600	5011	1	KARENKE, JESSICA R.	KINESIOLOGY	0.31	\$57,922	\$ 17,956
FAC	11	0	30600	5011	4i	KARENKE, JESSICA R.	KINESIOLOGY	.20	\$57,922	\$ 11,584
FAC	10	300	70250	5011	1	KARENKE, JESSICA R.	SOFTBALL	.49	\$57,922	\$ 28,382
SS	12	0	10300	5131	4	KASAL, KAREN K.	BUSINESS SERVICES	1	\$25,021	\$ 25,021
ADM	12	0	10110	5121	1	KAVALIER, BARBARA	DISTRICT PRESIDENT	1	\$252,000	\$ 252,000
ADM	12	0	10540	5121	1	KELLY, ORLANDRUS	STUDENT ACTIVITIES	1.00	\$42,137	\$ 42,137
FAC	9	0	30904	5011	2	KELLY, ZOEL	PASS LETTERS	1.00	\$42,599	\$ 42,599
ADM	11	0	66800	5121	1	KEVIL, TIMOTHY J.	LIBRARY	1	\$66,126	\$ 66,126
ADM	11	0	66800	5121	1	KEVIL, TIMOTHY J.	TELEPHONE ALLOWANCE	1	\$0	\$ -
SS	12	0	10800	5131	2	KEYTE, NICK	PUBLIC SAFETY	1	\$42,174	\$ 42,174
FAC	9	0	31100	5011	1	KIRK, CLAYTON T.	PSYCHOLOGY/SOCIOLOGY	0.80	\$64,282	\$ 51,426
FAC	9	0	31100	5011	4i	KIRK, CLAYTON T.	PSYCHOLOGY/SOCIOLOGY	0.20	\$64,282	\$ 12,856
SS	8.5	300	75100	5131	1	KIRKWOOD, PAULA D.	DINING SERVICES	1	\$18,320	\$ 18,320

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
SS	12	0	10300	5131	1	KISTLER, KATHY	BUSINESS SERVICES	1	\$46,664	\$ 46,664
SS	12	0	10300	5131	1	KITTRELL, ROBYN	BUSINESS SERVICES	1	\$24,694	\$ 24,694
FAC	12	0	33450	5011	1	KNIGHT, JAMES CHRIST	WELDING	1.00	\$56,620	\$ 56,620
FAC	9	0	30800	5011	4i	KRAFT, CATHERINE	FOREIGN LANGUAGE	1.00	\$44,963	\$ 44,963
FAC	9	0	30800	5011	4i	KRAFT, CATHERINE	FOREIGN LANGUAGE	1.00	\$0	\$ -
NUR	12	0	33704	5011	1	KRAJCA, JEANETTE	OCCUPATIONAL THERAPY	1	\$76,376	\$ 76,376
NUR	11	0	33704	5011	1	KRAJCA, JEANETTE	OCCUPATIONAL THERAPY	1		\$ -
PP	12	0	40225	5124	1	LAMB, STUART	ONLINE/MISC	1.00	\$28,750	\$ 28,750
FAC	11	0	30600	5011	1	LANDERS, MICHAEL	KINESIOLOGY	.51	\$67,179	\$ 34,261
FAC	11	300	70300	5011	1	LANDERS, MICHAEL	BASKETBALL	.49	\$67,179	\$ 32,918
ADM	12	0	10300	5121	1	LANGSTON, AARON	BUSINESS SERVICES	1.00	\$91,470	\$ 91,470
PP	12	0	10530	5124	1	LEACH, JANE B.	STUDENT FINANCIAL AID	1	\$37,026	\$ 37,026
SS	12	0	66610	5131	1	LEDFORD, JOHNNY	PHYSICAL PLANT	1	\$30,756	\$ 30,756
SS	12	0	10421	5131	1	LEERSKOV, BRITTANY	REGISTRAR	1	\$21,017	\$ 21,017
SS	12	0	40302	5131	3	LENAMOND, KAREN K.	DEAN ARTS & SCIENCES	1	\$31,957	\$ 31,957
FAC	9	0	31200	5011	2	LEWIS, DAVID	SOCIAL SCIENCES	1	\$70,967	\$ 70,967
NUR	12	0	33701	5011	1	LINDSEY, LISA M.	ASSOCIATE DEGREE NURSING	1	\$78,307	\$ 78,307
ADM	12	0	92400	5121	1	LITRELL, DARLA	CAREER CENTER/TECH PREP	1.00	\$46,814	\$ 46,814
NUR	10.5	0	33701	5011	1	LONG, ALAINE	ASSOCIATE DEGREE NURSING	1	\$63,872	\$ 63,872
PP	12	0	40225	5124	2	LONGORIA, ANTHONY	OIL AND GAS TECHNOLOGY	1.00	\$43,953	\$ 43,953
pp	12	0	10110	5124	1	LOWEY, BRENDA	DISTRICT PRESIDENT	1.00	\$15,822	\$ 15,822
NUR	10.5	0	33701	5011	1	LUCAS, PAT	ASSOCIATE DEGREE NURSING	1	\$79,525	\$ 79,525
PP	12	0	10542	5124	1	MANLEY, BRETT	STUDENT LIFE	1	\$39,909	\$ 39,909
PP	12	0	10542	5124	1	MANLEY, BRETT	MEALS	1		\$ -
SS	12	0	30605	5131	1	MARTIN, KAYE M.	KINESIOLOGY	1	\$29,794	\$ 29,794
ADM	12	0	40250	5121	2	MARTIN, KENNETH	CAMPUS PRESIDENT	1	\$164,307	\$ 164,307
ADM	12	0	40250	5121	2	MARTIN, KENNETH	Travel Allowance & Public Relations Allowance	1.00	\$0	\$ -
FAC	9	0	30904	5011	3	MARTIN, LESA	PASS LETTERS/MATH	0.50	\$46,540	\$ 23,270
FAC	9	0	31002	5011	3	MARTIN, LESA	PASS LETTERS/MATH	0.50	\$46,540	\$ 23,270
PP	12	0	10542	5124	1	MARTINEZ, ROLANDO	STUDENT LIFE	1	\$37,414	\$ 37,414
PP	12	0	10542	5124	1	MARTINEZ, ROLANDO	MEALS	1		\$ -
SS	12	0	31200	5131	2	MARTWICK, FAWN	SOCIAL SCIENCES	1.00	\$23,750	\$ 23,750
SS	12	0	10350	5131	1	MATOUS, JANET	HUMAN RESOURCES	1	\$35,739	\$ 35,739
FAC	11	0	30600	5011	1	MAYPER, BRYAN	KINESIOLOGY	.51	\$75,065	\$ 38,283

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
FAC	11	300	70500	5011	1	MAYPER, BRYAN	FOOTBALL	.49	\$75,065	\$ 36,782
FAC	11	0	30600	5011	1	MCBEARTY, KASEY	KINESIOLOGY	0.51	\$50,795	\$ 25,905
FAC	11	300	70900	5011	1	MCBEARTY, KASEY	VOLLEYBALL	0.49	\$50,795	\$ 24,890
SS	8.5	300	75100	5131	1	MCCLAIN, DEBORAH	DINING SERVICES	1	\$16,463	\$ 16,463
SS	12	0	10910	5131	1	MCDANIEL, RYAN	ACADEMIC SPT/TESTING CENTER	1	\$25,446	\$ 25,446
NUR	10.5	0	33704	5011	1	MCLEOD, KRISTI	OCCUPATIONAL THERAPY	1.00	\$58,700	\$ 58,700
SS	12	0	93800	5131	1	MENDOZA, OPHELIA	SBDC	1	\$28,456	\$ 28,456
PP	12	0	10422	5124	1	METOYER, WAYLON	RECRUITING	1.00	\$37,555	\$ 37,555
PP	12	0	10422	5124	1	METOYER, WAYLON	CELL PHONE	1.00		\$ -
ADM	12	0	40302	5121	3	MICHAELIS, JOEL	DEAN MEXIA CAMPUS (ARTS & SCIENCES)	1	\$78,000	\$ 78,000
ADM	12	0	40302	5121	3	MICHAELIS, JOEL	TRAVEL ALLOWANCE	1.00	\$0	\$ -
ADM	12	0	40302	5121	3	MICHAELIS, JOEL	TELEPHONE ALLOWANCE	1.00	\$0	\$ -
ADM	12	0	40225	5121	1	MILLER, MATTHEW B.	ONLINE/MISC	1	\$70,000	\$ 70,000
ADM	12	0	40225	5121	1	MILLER, MATTHEW B.	TELEPHONE ALLOWANCE	1	\$0	\$ -
SS	12	0	10423	5131	1	MILLER, RICHARD	MARKETING	1	\$30,919	\$ 30,919
FAC	9	0	30703	5011	1	MIMS, CHRISTINA	FINE ARTS - VOCAL MUSIC	1.00	\$42,599	\$ 42,599
PP	10	300	75700	5124	1	MINER, ERIC	RESIDENCE LIFE (Housing & Meals Provided)	1	\$24,904	\$ 24,904
PP	10	300	75700	5124	1	MINER, ERIC	MEALS	1		\$ -
FAC	9	0	30900	5011	1	MINNER, BOYD	LETTERS - ENGLISH	0.80	\$62,022	\$ 49,618
FAC	10	0	30900	5011	4i	MINNER, BOYD	LETTERS - ENGLISH	0.20	\$62,022	\$ 12,404
ADM	12	0	30600	5121	1	MONTGOMERY, ROARK	KINESIOLOGY	1	\$86,751	\$ 86,751
ADM	12	0	30600	5121	1	MONTGOMERY, ROARK	TELEPHONE ALLOWANCE	1	\$0	\$ -
ADM	12	0	10305	5121	1	MORENO, GETTIE	BUSINESS SERVICES	1.00	\$137,322	\$ 137,322
ADM	12	0	10422	5121	1	MORENO, MARGARET	RECRUITING	1	\$55,000	\$ 55,000
ADM	12	0	10422	5121	1	MORENO, MARGARET	TELEPHONE ALLOWANCE	1	\$0	\$ -
PP	12	0	10422	5124	1	MORENO, STACI	RECRUITING	1	\$32,409	\$ 32,409
PP	12	0	10422	5124	1	MORENO, STACI	TELEPHONE ALLOWANCE	1		\$ -
FAC	9	0	31200	5011	6	Morrison, Amanda	SOCIAL SCIENCES	1	\$43,387	\$ 43,387
SS	12	0	10800	5131	2	MOSLEY, JESSE A.	PUBLIC SAFETY	0.51	\$48,456	\$ 24,713
SS	12	0	10800	5131	4	MOSLEY, JESSE A.	PUBLIC SAFETY	0.49	\$48,456	\$ 23,743
FAC	9	0	40302	5011	3	MULHOLLAND, HAROLD	SOCIAL SCIENCES	0.50	\$59,947	\$ 29,974
FAC	9	0	31200	5011	3	MULHOLLAND, HAROLD	SOCIAL SCIENCES	0.50	\$59,947	\$ 29,974
SS	8.5	300	75100	5131	1	NAIL, SUSAN J.	DINING SERVICES	1	\$16,191	\$ 16,191

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
FAC	9	0	33100	5011	1	NEAL, M. RUTH	BUSINESS DATA PROCESSING	1	\$61,417	\$ 61,417
PP	10	300	75700	5124	1	NELSON, VAN	RESIDENCE LIFE (Housing & Meals Provided)	1.00	\$24,268	\$ 24,268
PP	10	300	75700	5124	1	NELSON, VAN	MEALS (Housing Provided)	1.00		\$ -
FAC	9	0	31200	5011	1	NESMITH, DAN L.	SOCIAL SCIENCES	1	\$67,470	\$ 67,470
ADM	12	0	10900	5121	1	NEW POSITION DIR INST RESEARCH	VP ACCESS ACCT	1.00	\$65,000	\$ 65,000
FAC	9	0	30410	5011	2	NGUYEN, DZUY	BIOLOGICAL SCIENCES	1.00	\$48,544	\$ 48,544
FAC	9	0	33903	5011	1	NICHOLSON, AMY	BUSINESS INFORMATION TECH	1	\$45,752	\$ 45,752
FAC	9	0	33903	5011	1	NICHOLSON, AMY	BUSINESS INFORMATION TECH.	1	\$0	\$ -
ADM	12	0	10530	5121	1	NICHOLSON, KRISTAL L.	STUDENT FINANCIAL AID	1.00	\$60,172	\$ 60,172
PP	12	0	10800	5124	1	OAKLEY, HEATH W.	PUBLIC SAFETY	1	\$55,825	\$ 55,825
FAC	9	0	30704	5011	1	O'NEAL, SHELLIE K.	FINE ARTS - DRAMA	1	\$59,083	\$ 59,083
FAC	9	0	30704	5011	1	O'NEAL, SHELLIE K.	FINE ARTS - DRAMA	1	\$59,083	\$ 59,083
NUR	12	0	33702	5011	1	OPEN	LICENSED VOC. NURSING	1.00	\$49,636	\$ 49,636
FAC	9	0		5011	2	OPEN - CLARK, BRIAN	CHEMISTRY	1.00	\$45,860	\$ 45,860
FAC	10	0	30600	5011	1	OPEN - COLBERT, ERIC	KINESIOLOGY	0.25	\$25,000	\$ 6,250
PP	10	0	30904	5124	1	OPEN - COLBERT, ERIC	PASS LETTERS	0.26	\$25,000	\$ 6,500
PP	10	300	70300	5124	1	OPEN - COLBERT, ERIC	BASKETBALL	.49	\$25,000	\$ 12,250
PP	10	300	70300	5124	1	OPEN - COLBERT, ERIC	Meals (House Provided)	1		\$ -
ADM	12	0	10705	5121	1	OPEN - D. HOLLAND	IT	1	\$72,000	\$ 72,000
SS	12	0	10800	5131	1	OPEN - DUNLAP, GARY	PUBLIC SAFETY	1.00	\$46,782	\$ 46,782
PP	10	300	75700	5124	1	open - ELDRIDGE, KELLY	RESIDENCE LIFE (Housing & Meals Provided)	1	\$24,536	\$ 24,536
ADM	12	0	40403	5121	1	OPEN - G. TERRY	DEAN HEALTH PROFESSIONS	1	\$117,000	\$ 117,000
SS	8.5	300	75100	5131	1	OPEN - GRIFFIN, LINDA	DINING SERVICES	1	\$14,606	\$ 14,606
SS	12	0	10421	5131	1	OPEN - HARTSHORN, JENNIFER M.	REGISTRAR	1		\$ -
PP	12	0	40351	5124	1	OPEN - JOCK, DONALD R.	CONTINUING EDUCATION	1.00		\$ -
PP	12	0	40351	5124	1	OPEN - JOCK, DONALD R.	TELEPHONE ALLOWANCE	1		\$ -
PP	12	0	92000	5124	1	OPEN - JONES, HASIM	TRIO SSS	1.00	\$42,980	\$ 42,980
PP	10	300	75700	5124	1	OPEN - KIRBY, KEVELA	RESIDENCE LIFE (Housing & Meals Provided)	1	\$24,536	\$ 24,536
PP	10	300	75700	5124	1	OPEN - KIRBY, KEVELA	MEALS	1		\$ -
FAC	9	0	33903	5011	2	OPEN - LEE, LINDA J.	BUSINESS INFORMATION TECH	1	\$62,627	\$ 62,627
PP	12	0	90000	5124	1	OPEN - MARIA LIPPART	DOL GRANT	1.00	\$40,600	\$ 40,600
ADM	12	300	75000	5121	1	OPEN - N JOHNSON	COLLEGE STORE	1	\$42,137	\$ 42,137
SS	12	0	66610	5131	1	OPEN - NELSON, TERRY C.	PHYSICAL PLANT	1	\$44,056	\$ 44,056

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
FAC	9	0	33903	5011	3	OPEN - NICHOLSON, AMY	BUSINESS INFORMATION TECH.	1	\$45,752	\$ 45,752
FAC	9	0	31001	5011	1	OPEN - O'BRIEN, RITA M.	MATH	0.80	\$59,601	\$ 47,681
FAC	9	0	31001	5011	4i	OPEN - O'BRIEN, RITA M.	MATH	0.20	\$59,601	\$ 11,920
FAC	10	0	30600	5011	1	OPEN - PODJENSKI, MATT	KINESIOLOGY	.51	\$25,000	\$ 12,750
PP	10	300	70200	5124	1	OPEN - PODJENSKI, MATT	BASEBALL	.49	\$25,000	\$ 12,250
PP	12	0	10300	5124	1	open - SANDOVAL, RHINA H.	BUSINESS SERVICES	1	\$54,845	\$ 54,845
SS	12	300	75000	5131	4	OPEN - SONNENBERG, JORDAN	COLLEGE STORE	1	\$22,155	\$ 22,155
FAC	9	0	30900	5011	2	OPEN - THOMPSON, LINDA L.	LETTERS - ENGLISH	1.00	\$62,627	\$ 62,627
SS	12	300	75100	5131	2	OPEN - WATKINS, MOLLIE	BUSINESS SERVICES	1	\$21,305	\$ 21,305
PP	12	0	33717	5124	2	OPEN (HARRIS, KENNETH)	EMS	1	\$40,000	\$ 40,000
PP	12	0	33717	5124	2	OPEN (HARRIS, KENNETH)	CELL PHONE	1		\$ -
PP	12	0	34060	5124	2	OPEN (JEFF ATCOCK IN POSITION AS PART-TIME)	FIRE COORDINATOR	1		\$ -
ADM	12	0	93600	5121	1	OPEN (ROBIN LASHER)	SBDC	1.00	\$42,137	\$ 42,137
ADM	12	0	93600/93601	5121	1	OPEN (ROBIN LASHER)	TELEPHONE ALLOWANCE	1.00	\$0	SPLIT \$440 \$40
SS	12	300	75100	5131	1	OPEN -ARMSTRONG....	DINING SERVICES	1		\$ -
FAC	9	0	33100	5011	1	OPEN -JORDAN, SHARRON L.	BUSINESS DATA PROCESSING	1	\$62,022	\$ 62,022
FAC	9	0	33100	5011	1	OPEN -JORDAN, SHARRON L.	BUSINESS DATA PROCESSING	1	\$0	\$ -
SS	12	0	33303	5131	1	OPEN LIPPART, MARIA	TJJD	1.00	\$20,692	\$ 20,692
NUR	12	0	33704	5011	4	OPEN SAPUNDJIEFF	OTA	1.00	\$68,941	\$ 68,941
PP	12	0	10421	5124	1	OWENS, LEE	REGISTRAR	1	\$46,686	\$ 46,686
FAC	9	0	30902	5011	2	OWENS, STEVE L. (BUTCH)	LETTERS - SPEECH	.8	\$61,417	\$ 49,134
FAC	9	0	30902	5011	4i	OWENS, STEVE L. (BUTCH)	LETTERS - SPEECH	.2	\$61,417	\$ 12,283
FAC	9	0	30410	5011	4	PACE, JANIS	BIOLOGICAL SCIENCES	1.00	\$56,574	\$ 56,574
SS	12	300	75100	5131	1	PACE, WILLIE	DINING SERVICES	1	\$20,712	\$ 20,712
FAC	9	0	30410	5011	2	PADRON-PEREZ, DAVID	BIOLOGICAL SCIENCES	1	\$53,017	\$ 53,017
SS	12	0	10800	5131	1	PALMER, AARON	PUBLIC SAFETY	1.00	\$43,565	\$ 43,565
SS	12	0	66800	5131	1	PALMERI, MARY	LIBRARY	1	\$23,687	\$ 23,687
PP	12	0	10530	5124	1	PARDEE, JULIE	STUDENT FINANCIAL AID	1	\$30,450	\$ 30,450
SS	12	0	10421	5131	3	PASCHAL, KATHY	REGISTRAR	1	\$23,230	\$ 23,230
FAC	9	0	30704	5011	4	PATTERSON, ERNEST J.	FINE ARTS - DRAMA	0.50	\$59,601	\$ 29,801
FAC	9	0	30902	5011	4	PATTERSON, ERNEST J.	LETTERS - SPEECH	0.50	\$59,601	\$ 29,801
FAC	9	0	30902	5011	4	PATTERSON, ERNEST J.	LETTERS - SPEECH	1.00	\$0	\$ -

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
FAC	9	0	30900	5011	1	PEARSON, BEVERLY	LETTERS - ENGLISH	0.70	\$46,540	\$ 32,578
FAC	9	0	30900	5011	4i	PEARSON, BEVERLY	LETTERS - ENGLISH	0.30	\$46,540	\$ 13,962
FAC	9	0	30900	5011	1	PENQUE, RUTH I.	LETTERS - ENGLISH	0.80	\$66,511	\$ 53,209
FAC	9	0	30900	5011	1	PENQUE, RUTH I.	LETTERS - ENGLISH	1.00	\$0	\$ -
FAC	9	0	30900	5011	4i	PENQUE, RUTH I.	LETTERS - ENGLISH	.2	\$66,511	\$ 13,302
SS	12	0	10423	5131	1	PEREIRA, JEREMY J.	MARKETING/PUBLIC INFO.	1	\$42,575	\$ 42,575
PP	12	0	92400	5124	1	PERKINS, DENNIS	CARL PERKINS GRANT	1	\$30,450	\$ 30,450
ADM	12	0	40304	5121	1	PETERMAN, TERRY	TELEPHONE ALLOWANCE	1	\$0	\$ -
ADM	12	0	40304	5121	1	PETERMAN, TERRY	DEAN SCIENCE/KINESIOLOGY	1.00	\$67,000	\$ 67,000
PP	12	0	10705	5124	1	PETTY, STEVE R.	IT	1	\$69,526	\$ 69,526
FAC	9	0	31200	5011	2	PHILIPS, PAUL L.	SOCIAL SCIENCES	1	\$67,253	\$ 67,253
SS	12	0	66610	5131	1	PHILLIPS, CASSIAS M.	PHYSICAL PLANT	1	\$41,480	\$ 41,480
SS	12	0	10300	5131	1	PHILLIPS, JAN	BUSINESS SERVICES	1	\$50,827	\$ 50,827
PP	12	0	10530	5124	1	PHOENIX, ANGIE	FINANCIAL AID	1.00	\$29,273	\$ 29,273
SS	12	0	10900	5131	1	PICKETT, DEBORAH S.	ENROLLMENT MANAGEMENT	1	\$38,192	\$ 38,192
SS	12	0	10800	5131	2	PICKETT, MICHAEL	PUBLIC SAFETY	1	\$49,789	\$ 49,789
SS	12	0	40304	5131	4	PIERCY, SUSAN	ASST DEAN MIDLO	1.00	\$22,513	\$ 22,513
SS	12	0	40250	5131	2	PIKE, LYNN	CAMPUS PRESIDENT	1	\$36,277	\$ 36,277
ADM	12	0	10425	5121	1	PILLANS, ELIZABETH	INTERNATIONAL PROGRAMS	1.00	\$48,000	\$ 48,000
PP	12	300	75100	5124	2	PINEDA, OLIVER	DINING SERVICES	1	\$35,545	\$ 35,545
FAC	11	0	30600	5011	1	PODJENSKI, MATT	KINESIOLOGY	.51	\$61,026	\$ 31,123
FAC	11	300	70200	5011	1	PODJENSKI, MATT	BASEBALL	.49	\$61,026	\$ 29,902.74
FAC	9	0	31200	5011	2	POWERS, SCOTT L.	SOCIAL SCIENCES	0.90	\$63,838	\$ 57,454
FAC	9	0	31200	5011	1	POWERS, SCOTT L.	SOCIAL SCIENCES	0.10	\$63,838	\$ 6,384
SS	12	0	404...	5131	1	PRESSLER, MALLORY	HEALTH PROFESSIONS	1	\$28,419	\$ 28,419
FAC	10	0	30703	5011	1	PRICE, CHRISTOPHER	FINE ARTS - VOCAL MUSIC	1	\$58,900	\$ 58,900
NUR	10.5	0	33701	5011	1	PRICE, DELORES	ASSOCIATE DEGREE NURSING	1	\$74,433	\$ 74,433
SS	12	0	10800	5131	1	PRICE, DERICK	PUBLIC SAFETY	1	\$41,342	\$ 41,342
FAC	9	0	30900	5011	2	PRICE, JODI	LETTERS - ENGLISH	0.60	\$57,785	\$ 34,671
FAC	9	0	30900	5011	4i	PRICE, JODI	LETTERS - ENGLISH	0.40	\$57,785	\$ 23,114
FAC	9	0	30900	5011	1	PRIM, MICHAEL P.	LETTERS - ENGLISH	1	\$63,233	\$ 63,233
FAC	9	0	31100	5011	2	PROCOPIO, THOMAS A.	PSYCHOLOGY/SOCIOLOGY	1.00	\$49,047	\$ 49,047
SS	12	0	10530	5131	2	PYBURN, SYLVIA	STUDENT FINANCIAL AID	.8	\$21,986	\$ 17,589

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
SS	12	0	10530	5131	4	PYBURN, SYLVIA	STUDENT FINANCIAL AID	.2	\$21,986	\$ 4,397
PP	12	0	10705	5124	1	RADFORD, WAYNE L.	IT	1	\$55,921	\$ 55,921
FAC	11	0	10520	5011	2	RAMSEY, MELISSA R.	STUDENT SERVICES	1.00	\$58,887	\$ 58,887
SS	12	300	70100	5131	1	RAYE, SHANNON	MANAGEMENT & DEVELOPMENT	1	\$42,615	\$ 42,615
FAC	9	0	31001	5011	1	REED, BRENDA R.	MATH	0.80	\$60,569	\$ 48,455
FAC	9	0	31001	5011	4i	REED, BRENDA R.	MATH	0.20	\$60,569	\$ 12,114
PP	12	0	33200	5124	3	RENNISON, JENNIFER	MEXIA MSSLC	1	\$30,634	\$ 30,634
PP	10	300	70500	5124	1	RESBY, PATRICK	FOOTBALL	1	\$26,136	\$ 26,136
PP	10	300	70500	5124	1	RESBY, PATRICK	FOOTBALL-MEALS - Housing Provided	1		\$ -
PP	11	0	10522	5124	1	RICE, CHERYL	TUTORING SVCS	1.00	\$33,495	\$ 33,495
FAC	9	0	33300	5011	1	RICHARDSON, BRAD	CRIMINAL JUSTICE	1	\$60,000	\$ 60,000
FAC	9	0	33300	5011	1	RICHARDSON, BRAD	CRIMINAL JUSTICE	1	\$0	\$ -
ADM	12	0	40402	5121	1	RICHARDSON, BRAD	DEAN BUSINESS TECH	1.00	\$70,000	\$ 70,000
ADM	12	0	40402	5121	1	RICHARDSON, BRAD	DEAN BUSINESS TECH	1	\$0	\$ -
NUR	11	0	33706	5011	4	RIGSBY, LISA	PHYSICAL THERAPY ASST	1.00	\$70,896	\$ 70,896
FAC	9	0	31200	5011	1	ROBERTSTAD, LAURIE E.	SOCIAL SCIENCES	1.00	\$58,995	\$ 58,995
PP	12	0	10705	5124	1	ROBINSON, MICHAEL J.	IT	1	\$50,063	\$ 50,063
SS	12	0	66610	5131	1	ROJAS, NICOLAS	PHYSICAL PLANT	1.00	\$25,458	\$ 25,458
PP	12	0	10520	5124	2	ROLAND, ERICA	STUDENT SERVICES	1	\$36,540	\$ 36,540
SS	12	0	10542	5131	1	ROLLISON, KAREN	STUDENT LIFE	.51	\$27,589	\$ 14,070
SS	12	300	75700	5131	1	ROLLISON, KAREN	RESIDENCE LIFE	.49	\$27,589	\$ 13,519
SS	12	0	10300	5131	1	ROSE, PAMELA	BUSINESS SERVICES	1.00	\$21,667	\$ 21,667
FAC	9	0	34001	5011	1	ROSENBERG, MARK	MULTIMEDIA	1	\$48,572	\$ 48,572
FAC	9	0	34001	5011	1	ROSENBERG, MARK	MULTIMEDIA	1	\$0	\$ -
ADM	12	0	40210	5121	1	RUIZ, SINA	DEAN INSTITUTIONAL EFFECTIVENESS	1.00	\$67,000	\$ 67,000
FAC	9	0	30900	5011	2	RURY, DESSITA	LETTERS - ENGLISH	0.60	\$57,179	\$ 34,307
FAC	9	0	30900	5011	6	RURY, DESSITA	LETTERS - ENGLISH	0.40	\$57,179	\$ 22,872
FAC	9	0	30410	5011	2	SALAZAR, RENE	BIOLOGICAL SCIENCES	1.00	\$53,017	\$ 53,017
PP	12	0	10520	5124	3	SANTOS, MARISSA	STUDENT SERVICES	1.00	\$30,271	\$ 30,271
SS	12	0	90000	5131	1	SCHOCKLEY, LESLIE	DOL GRANT	1.00	\$39,415	\$ 39,415
SS	12	0	10350	5131	1	SCHOPPERT, ZANADA	HUMAN RESOURCES	1	\$31,418	\$ 31,418
PP	12	0	10530	5124	1	SCOGGINS, HOLLY	FINANCIAL AID	1.00	\$36,591	\$ 36,591
FAC	9	0	33901	5011	1	SCOTT, CATHY	ACCOUNTING	0.60	\$56,574	\$ 33,944

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
FAC	9	0	33901	5011	4i	SCOTT, CATHY	ACCOUNTING	0.40	\$56,574	\$ 22,630
FAC	9	0	33901	5011	4i	SCOTT, CATHY	ACCOUNTING	1.00	\$0	\$ -
SS	12	300	75100	5131	1	SCOTT, TERESA	DINING SERVICES	1	\$28,456	\$ 28,456
NUR	12	0	33702	5011	2	SELF, CARRIE	LICENSED VOC. NURSING	1	\$71,032	\$ 71,032
PP	11	0	10520	5124	4	SESKES, CYNTHIA	STUDENT SERVICES	0.89	\$49,735	\$ 44,264
PP	11	0	40302	5124	4	SESKES, CYNTHIA	DEAN	0.21	\$49,735	\$ 10,444
PP	12	0	10520	5124	3	SHABAZZ, ELIZABETH	STUDENT SERVICES	1.00	\$36,847	\$ 36,847
SS	12	0	10705	5131	1	SHEPHERD, JOSH	IT	1.00	\$34,629	\$ 34,629
PP	12	0	93700	5124	2	SHORT, DANIEL	SBDC	1.00	\$50,750	\$ 50,750
ADM	12	0	33303	5121	1	SHORT, SHERI A.	ASSOC DEAN - EXTERNAL PROGRAMMING	1.00	\$71,997	\$ 71,997
ADM	12	0	33303	5121	1	SHORT, SHERI A.	TYC - CRIMINAL JUSTICE	1.00	\$0	\$ -
NUR	12	0	33701	5011	1	SHUMATE, BETTY L.	ASSOCIATE DEGREE NURSING	1	\$90,885	\$ 90,885
NUR	12	0	33701	5011	1	SHUMATE, BETTY L.	ASSOCIATE DEGREE NURSING	1	\$0	\$ -
PP	12	0	40250	5124	2	SIBLEY, MELICENT	CAMPUS PRESIDENT	1	\$43,590	\$ 43,590
FAC	9	0	30410	5011	3	SIMPSON, LYNN A.	BIOLOGICAL SCIENCES	1	\$59,601	\$ 59,601
SS	12	0	10110	5131	1	SMITH, LESLIE A.	PRESIDENT'S OFFICE	1	\$57,547	\$ 57,547
SS	12	0	10300	5131	1	SMITH, MICHELLE	BUSINESS SERVICES	1.00	\$23,565	\$ 23,565
PP	12	0	93100	5124	1	SMITH, SHERRY	ABE	1	\$39,585	\$ 39,585
PP	12	0	93100/93400	5124	1	SMITH, SHERRY	TELEPHONE ALLOWANCE	1		\$400 \$80 SPLIT
PP	12	0	10423	5124	1	SNODGRASS, LORI	MARKETING/PUBLIC INFO.	1	\$34,500	\$ 34,500
FAC	9	0	31200	5011	1	SOLIS, ISAAC B.	SOCIAL SCIENCES	0.80	\$53,887	\$ 43,110
FAC	9	0	31200	5011	6	SOLIS, ISAAC B.	SOCIAL SCIENCES	.2	\$53,887	\$ 10,777
FAC	9	0	30900	5011	1	SPANIEL, SUZANN	LETTERS - ENGLISH	0.90	\$60,569	\$ 54,512
FAC	9	0	30900	5011	4i	SPANIEL, SUZANN	LETTERS - ENGLISH	0.10	\$60,569	\$ 6,057
FAC	9	0		5011	1	SPANIEL, SUZANN	ENGLISH	0.00	\$60,569	\$ -
PP	12	0	10300	5124	1	SPARKS, JEANETTE	BUSINESS SERVICES	1	\$41,923	\$ 41,923
PP	10	300	75700	5124	1	SPEARS, MAEGAN	RESIDENCE LIFE (Housing & Meals Provided)	1	\$24,904	\$ 24,904
PP	10	300	75700	5124	1	SPEARS, MAEGAN	MEALS	1		\$ -
SS	12	0	40304	5131	1	STARKEY, SUE	ASST. DEAN ARTS & SCIENCES	1	\$22,513	\$ 22,513
PP	12	0	92000	5124	1	STEARMAN, SHERRI	TRIO SSS	1.00	\$27,500	\$ 27,500
SS	12	0	10300	5131	1	STEEN, FREDIA ANN	BUSINESS SERVICES	1	\$26,069	\$ 26,069
SS		0		5131	2	STEVENS, JODIE	ASST DEAN BUSINESS	1	\$22,155	\$ 22,155

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
SS	12	0	10421	5131	1	STEWART, SHIRLEY A.	REGISTRAR	1	\$24,190	\$ 24,190
SS	12	0	66800	5131	1	STEWART, JENNIFER	LIBRARY	1	\$21,986	\$ 21,986
FAC	9	0	30410	5011	1	STEWART, SHERRY S.	BIOLOGICAL SCIENCES	0.70	\$60,206	\$ 42,144
FAC	9	0	30410	5011	1	STEWART, SHERRY S.	BIOLOGICAL SCIENCES	1.00	\$0	\$ -
FAC	9	0	30410	5011	4i	STEWART, SHERRY S.	BIOLOGICAL SCIENCES	0.30	\$60,206	\$ 18,062
FAC	9	0	31001	5011	2	STICE, LESLIE	MATH	0.60	\$44,175	\$ 26,505
FAC	9	0	31001	5011	6	STICE, LESLIE	MATH	0.40	\$44,175	\$ 17,670
PP	12	0	10910	5124	1	STONE, TABITHA A.	ACADEMIC SPT/TESTING CENTER	1	\$31,750	\$ 31,750
FAC	9	0	30410	5011	1	STOTTMAN, HEATHER	BIOLOGICAL SCIENCES	1	\$44,175	\$ 44,175
PP	12	0	33701	5124	1	STROUD, ELIZABETH	ASSOCIATE DEGREE NURSING	1	\$42,421	\$ 42,421
SS	12	0	66610	5131	1	SULLIVAN, BILLY	PHYSICAL PLANT	1	\$31,663	\$ 31,663
FAC	12	0	34052	5011	1	SUMMIT, MARK	OIL AND GAS TECHNOLOGY	1.00	\$63,188	\$ 63,188
FAC	12	0	34052	5011	1	SUMMIT, MARK	OIL AND GAS TECHNOLOGY	1.00		\$ -
PP	12	300	75100	5124	1	SUMNER, LEESA M.	DINING SERVICES	1	\$39,743	\$ 39,743
SS	12	0	40400	5131	1	SUTTON, TERESA	VICE PRESIDENT ACADEMIC AFFAIRS	1	\$23,565	\$ 23,565
ADM	12	0	32100	5121	1	SYLTIE, ALLISON (CHEW)	PEARCE MUSEUM	1	\$45,259	\$ 45,259
ADM	12	0	10205	5121	1	TABOR, BRUCE	VP OPERATIONS/IA/IT	1	\$110,000	\$ 110,000
FAC	9	0	30904	5011	2	TABORSKY, SHELLY	PASS MATH	1.00	\$44,963	\$ 44,963
SS	12	300	75100	5131	1	TALLEY, DEBBIE	DINING SERVICES	1.00	\$22,641	\$ 22,641
SS	12	0	10205	5131	1	TATSCH, LORI	ASSOCIATE DEGREE NURSING	1	\$34,165	\$ 34,165
FAC	9	0	30900	5011	1	TATUM, CHERYL A.	LETTERS - ENGLISH	1.00	\$66,511	\$ 66,511
PP	12	0	33200	5124	3	TAYLOR, ANTHONY	MEXIA SSLC	1	\$30,634	\$ 30,634
FAC	9	0	33200	5011	1	TAYLOR-COOK, LISA	CHILD DEVELOPMENT	1	\$46,540	\$ 46,540
FAC	9	0	33200	5011	1	TAYLOR-COOK, LISA	CHILD DEVELOPMENT	1	\$0	\$ -
FAC	9	0	31001	5011	2	TEETER, JAMES	MATH	1	\$56,574	\$ 56,574
NUR	12	0	33702	5011	2	THOMAS, SHARON	LICENSED VOC. NURSING	1	\$76,961	\$ 76,961
FAC	9	0	30600	5011	4	THOMPSON, STEVE	KINESIOLOGY	0.50	\$73,195	\$ 36,598
FAC	9	0	30900	5011	4	THOMPSON, STEVE	LETTERS - ENGLISH	0.50	\$73,195	\$ 36,598
ADM	12	0	10910	5121	6	TRIBBLE, RENAE	DUAL CREDIT DIRECTOR	1.00	\$48,000	\$ 48,000
SS	12	0	10422	5131	1	TURNER, AUBYN	RECRUITING	1.00	\$25,021	\$ 25,021
SS	12	0	10800	5131	1	TYNER, RODERICK	CAMPUS POLICE	1.00	\$45,676	\$ 45,676
FAC	9	0	31001	5011	2	UNDERWOOD, JEANETTE	MATH	0.60	\$44,963	\$ 26,978
FAC	9	0	31002	5011	2	UNDERWOOD, JEANETTE	P.A.S.S. PROGRAM - MATH	0.40	\$44,963	\$ 17,985

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
NUR	10.5	0	33701	5011	1	VAN ZANDT, CATHY	ASSOCIATE DEGREE NURSING	1.00	\$60,903	\$ 60,903
FAC	9	0	30410	5011	1	VANCE, THOMAS L.	BIOLOGICAL SCIENCES	0.90	\$66,865	\$ 60,179
FAC	9	0	30410	5011	6	VANCE, THOMAS L.	BIOLOGICAL SCIENCES	0.10	\$66,865	\$ 6,687
PP	12	0	10422	5124	1	VANDIVER, COURTNEY	RECRUITING - DOG STIPEND	1.00		\$ -
PP	12	0	10422	5124	2	VANDIVER, COURTNEY	RECRUITING	1.00	\$31,465	\$ 31,465
PP	12	0	10422	5124	2	VANDIVER, COURTNEY	CELL PHONE	1.00		\$ -
PP	12	0	92400	5124	1	VINCENT, CHRISTY M.	CARL PERKINS GRANT	1.00	\$27,182	\$ 27,182
FAC	9	0	30904	5011	2	WALDROP, SHARON	P.A.S.S. PROGRAM - LETTERS	1	\$50,879	\$ 50,879
ADM	12	0	40351	5121	2	WALKER, KRISTIN L.	DEAN CE & WORKFORCE EDUCATION	1	\$70,000	\$ 70,000
ADM	12	0	40351	5121	2	WALKER, KRISTIN L.	CONTINUING EDUCATION	1		\$ -
SS	8.5	300	75100	5131	1	WALKER, MAE	DINING SERVICES	1	\$16,463	\$ 16,463
SS	12	0	66610	5131	1	WARD, HAROLD	PHYSICAL PLANT	1	\$46,474	\$ 46,474
SS	12	300	75000	5131	2	WARMACK, SHERRILL	COLLEGE STORE	1	\$25,823	\$ 25,823
FAC	9	0	33904	5011	1	WATKINS, DAMARA H.	LEGAL ASSISTANT	0.60	\$62,797	\$ 37,678
FAC	9	0	33904	5011	1	WATKINS, DAMARA H.	LEGAL ASSISTANT	1.00	\$0	\$ -
FAC	9	0	33904	5011	4I	WATKINS, DAMARA H.	LEGAL ASSISTANT	0.40	\$62,797	\$ 25,119
SS	12	0	10705	5131	1	WATSON, ADAM	IT	1.00	\$35,184	\$ 35,184
FAC	9	0	31200	5011	1	WAUGH, KAREN	SOCIAL SCIENCES	.6	\$63,540	\$ 38,124
FAC	9	0	31200	5011	1	WAUGH, KAREN	SOCIAL SCIENCES	1.00	\$0	\$ -
FAC	9	0	31200	5011	4I	WAUGH, KAREN	SOCIAL SCIENCES	.4	\$63,540	\$ 25,416
SS	12	0	40402	5131	1	WEAVER, JAMIE	ASST. DEAN BUS. & TECH	1	\$21,645	\$ 21,645
SS	12	0	66610	5131	1	WEBB, PHILIP LEE	PHYSICAL PLANT	1	\$53,003	\$ 53,003
FAC	12	0	9xxxx	5011	8	WEST, PAUL	PETROLEUM TECH	1.00	\$50,520	\$ 50,520
PP	12	0	33302	5124	1	WESTMORELAND, JASON	POLICE ACADEMY	1	\$62,727	\$ 62,727
PP	12	0	33302	5124	1	WESTMORELAND, JASON	TELEPHONE ALLOWANCE	1		\$ -
SS	8.5	300	75100	5131	1	WHEAT, AVELINA	DINING SERVICES	1	\$17,225	\$ 17,225
SS	12	0	33100	5131	1	WHITE, JERRY H.	BUSINESS DATA PROCESSING	0.51	\$40,177	\$ 20,490
SS	12	0	92400	5131	1	WHITE, JERRY H.	CARL PERKINS GRANT	0.49	\$40,177	\$ 19,687
FAC	9	0	34055	5011	1	WHORTON, J. KIP	AG TECH	1	\$52,903	\$ 52,903
FAC	10	0	30702	5011	1	WHORTON, JERRY	FINE ARTS - INSTRUMENTAL MUSIC	1.00	\$0	\$ -
FAC	12	0	3070	5011	1	WHORTON, JERRY	FINE ARTS - INSTRUMENTAL MUSIC	.1	\$67,388	\$ 6,739
SS	12	0	10300	5131	1	WILKINS, SHANNON	BUSINESS SERVICES	1	\$24,027	\$ 24,027
ADM	12	0	10520	5121	1	WILLIAMS, AUDREY	DEAN STUDENT GUIDANCE	1.00	\$70,000	\$ 70,000
FAC	9	0	30904	5011	1	WILLIAMS, JUSTIN	P.A.S.S. PROGRAM - LETTERS	1.00	\$44,963	\$ 44,963

**NAVARRO COLLEGE TENTATIVE SALARY LIST
2014-15 BUDGET**

CAT.	MOS. WORKED	FUND	DEPT	FUNC	LOC	NAME	DEPARTMENT	%	FULL SALARY	SALARY SPLITS
NUR	12	0	33702	5011	1	WILLIAMSON, TALINA	LICENSED VOC. NURSING	1	\$60,673	\$ 60,673
SS	12	0	66800	5131	1	WILLINGHAM, GENELL	LIBRARY	1	\$26,813	\$ 26,813
PP	12	0	10530	5124	2	WILLIS, CALEB	STUDENT FINANCIAL AID	.80	\$41,648	\$ 33,318
PP	12	0	10530	5124	4	WILLIS, CALEB	STUDENT FINANCIAL AID	0.2	\$41,648	\$ 8,330
FAC	9	0	34052	5011	1	WILSON, VERN	OIL AND GAS TECHNOLOGY	1.00	\$49,359	\$ 49,359
PP	11	0	30600	5124	1	WINLAND, ELIZABETH	KINESIOLOGY	0.20	\$47,045	\$ 9,409
PP	11	300	70150	5124	1	WINLAND, ELIZABETH	ATHLETIC TRAINING	.8	\$47,045	\$ 37,636
PP	12	0	10542	5124	1	WONG, STAN	STUDENT LIFE	1	\$41,228	\$ 41,228
PP	12	0	10542	5124	1	WONG, STAN	MEALS (Housing Provided)	1		\$ -
SS	12	0	10300	5131	1	WRIGHT, JAMIE	BUSINESS SERVICES	1	\$37,335	\$ 37,335
NUR	9	0	33701	5011	1	WRIGHT, SHERRY	ASSOCIATE DEGREE NURSING	1.00	\$63,799	\$ 63,799
FAC	9	0	31002	5011	1	YOUNG, AMY R.	P.A.S.S. PROGRAM - MATH	1	\$45,654	\$ 45,654
SS	8.5	300	75100	5131	1	ZIMMERMAN, TODD	DINING SERVICES	1	\$14,606	\$ 14,606