

Stephen F. Austin State University



ANNUAL BUDGET

FOR THE FISCAL YEAR 2015-2016

BUDGET SUMMARY

**Stephen F. Austin State University
Budgeted Expenditures
Fiscal Year 2015-16**

	Faculty Salaries	Exempt Salaries	Classified Wages	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operation & Maintenance	Travel	Capital Outlay	Total
Educational & General Funds	35,514,635	5,940,226	3,882,754	82,000	263,757	0	15,655,657	9,009,983	0		70,349,012
Designated Purpose Funds	4,016,072	13,599,438	8,561,244	2,121,030	512,336	15,200	7,645,872	37,041,000	474,065		73,986,257
Non-Pledged Auxiliary Funds		5,278,586	640,589	167,757	80,378		1,724,689	8,543,025	941,950		17,376,974
Pledged Auxiliary Funds		2,717,684	3,739,442	1,380,830	160,890	9,970	3,364,874	20,066,845	3,600		31,444,135
Current Restricted Funds	35,992	1,063,592	328,579	782,329	3,941		433,877	23,709,194	38,000		26,395,504
Higher Education Funds										5,374,125	5,374,125
Debt Service Funds								17,087,980			17,087,980
TOTALS	39,566,699	28,599,526	17,152,608	4,533,946	1,021,302	25,170	28,824,969	115,458,027	1,457,615	5,374,125	242,013,985

**Stephen F. Austin State University
Budgeted Expenditures
Fiscal Year 2014-15**

	Faculty Salaries	Exempt Salaries	Classified Wages	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operation & Maintenance	Travel	Capital Outlay	Total
Educational & General Funds	38,062,622	15,427,943	9,866,657	82,180	657,845	13,640	21,545,094	16,812,084	176,793	2,250,000	104,894,858
Designated Purpose Funds	312,531	3,052,249	2,115,778	2,101,304	87,343		1,342,220	28,805,483	294,722		38,111,630
Non-Pledged Auxiliary Funds		5,035,233	671,436	181,719	79,142		1,636,346	8,155,505	936,945		16,696,326
Pledged Auxiliary Funds		2,734,188	3,639,872	1,390,830	160,506	8,990	2,810,029	19,729,229	3,600		30,477,244
Current Restricted Funds	31,173	1,002,470	313,395	772,329	2,058		379,002	24,420,995			26,921,422
Higher Education Funds										4,166,194	4,166,194
Debt Service Funds								17,381,009			17,381,009
TOTALS	38,406,326	27,252,083	16,607,138	4,528,362	986,894	22,630	27,712,691	115,304,305	1,412,060	6,416,194	238,648,681

Stephen F. Austin State University
 Education and General Revenues and Expenditures
 Fiscal Year 2015-16

REVENUES

	2014-15		2015-16	
Estimated Revenues & Resources:				
State Appropriations:				
General Revenue	39,265,903		39,613,693	
Texas Grant Program	7,657,066		7,800,000	
Texas College Work Study	82,180		82,000	
Top Ten Percent HS Grads	600,000		300,000	
Group Health Insurance	8,232,966		5,985,000	
FICA General Revenue	2,300,000		2,000,000	
TRS General Revenue	1,325,000		840,000	
ORP General Revenue	1,141,000		1,044,000	
Net General Revenue	60,604,115		57,664,693	
Higher Education Fund	8,425,937	69,030,052	7,757,442	65,422,135
Student Fees:				
Tuition	14,765,958		15,611,061	
Laboratory Fees	229,000		223,650	
Individual Instruction Fees	115,380	15,110,338	129,390	15,964,101
Organized Activities:				
Early Childhood Lab	835,000		928,000	
Soils Testing Lab	50,000		50,000	
Beef Farm	30,000		30,000	
Swine Operations	5,000	920,000	8,000	1,016,000
Other Income and Transfers:				
Investment Income	45,000		25,000	
Transfers From Other Funds	30,404,584	30,449,584	0	25,000
Total Estimated Revenues & Resources		115,509,977		82,427,236

Stephen F. Austin State University
Education and General Revenues and Expenditures
Fiscal Year 2015-16

EXPENDITURES

	2014-15		2015-16	
Estimated Expenditures:				
Institutional Support		26,674,921		18,435,587
Student Services		12,357,810		8,621,689
Resident Instruction:				
Faculty Salaries	37,349,382		34,746,011	
Departmental Operating Exp	18,592,039		12,684,076	
Instructional Administration	<u>3,006,444</u>	58,947,865	<u>2,397,516</u>	49,827,603
Library		3,665,850		1,000,000
Organized Activities		1,267,830		1,014,215
Organized Research		222,833		264,552
Physical Plant:				
Administration	542,547		-	
General Services	621,004		-	
Building Maintenance	1,940,062		-	
Custodial Services	1,792,936		1,802,512	
Grounds Maintenance	834,613		-	
Purchased Utilities	4,100,000		-	
Utility Services	815,682		-	
Campus Recycling	16,767		-	
Central Stores	<u>131,282</u>	10,794,894	<u>-</u>	1,802,512
Special Items:				
Ctr Applied Studies, Forestry	555,454		555,454	
Stone Fort Museum	97,448		55,633	
East Texas Studies	73,926		50,191	
Soil Testing and Water Analysis Lab	141,162		110,394	
Applied Poultry Studies and Research	77,539		56,960	
Rural Nursing Initiative	<u>632,445</u>	<u>1,577,974</u>	<u>632,445</u>	<u>1,461,077</u>
Total Estimated Expenditures		<u><u>115,509,977</u></u>		<u><u>82,427,236</u></u>

Stephen F. Austin State University
 Budget Summary by Element of Cost
 Fiscal Year 2015-16

B&G Fund	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Benefits	Operations & Maintenance	Travel	Capital Outlay	TOTAL
Institutional Support	157,356	2,636,716	461,481	82,000	59,070	5,050,741	6,864,098	0	3,124,125	18,435,587
Student Services	0	304,547	86,018	0	8,128	122,996	8,100,000	0	0	8,621,689
Resident Instruction	34,747,113	2,090,983	1,933,021	0	121,246	9,462,010	223,230	0	1,250,000	49,827,603
Library	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Organized Activities	0	471,603	136,032	0	15,300	209,445	181,835	0	0	1,014,215
Research	0	53,833	12,600	0	120	17,852	180,147	0	0	264,552
Physical Plant Operations	0	0	1,224,473	0	46,720	531,319	0	0	0	1,802,512
Special Items	610,268	382,132	27,556	0	13,173	262,177	165,771	0	0	1,461,077
TOTALS	<u>35,514,737</u>	<u>5,939,814</u>	<u>3,881,181</u>	<u>82,000</u>	<u>263,757</u>	<u>15,656,540</u>	<u>15,715,081</u>	<u>0</u>	<u>5,374,125</u>	<u>82,427,236</u>

Stephen F. Austin State University
Budget Summary
150 Institutional Support
FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Board of Regents	0	41,927	0	0	1,600	0	16,799	0	0	0	60,326
Controllers Office	0	290,563	66,265	0	8,300	0	120,776	0	0	0	485,904
Development	0	438,342	108,414	0	5,400	0	142,157	0	0	0	694,313
Director University Library	0	0	0	82,000	0	0	0	0	0	0	82,000
Human Resources	0	120,500	105,350	0	6,080	0	64,549	0	0	0	296,479
Institutional Research	0	165,928	0	0	3,360	0	35,207	0	0	0	204,495
Institutional Transfers	0	0	0	0	0	0	0	6,704,098	0	0	6,704,098
Insurance	0	0	0	0	0	0	4,230,893	0	0	0	4,230,893
Office of the President	0	312,555	29,261	0	9,350	0	78,850	0	0	0	430,016
Procurement Services	0	164,660	50,767	0	4,720	0	40,921	0	0	1,000,000	1,261,068
Provost & VP Academic Affairs	40,438	413,821	50,712	0	4,180	0	102,197	0	0	0	611,348
Safety and Risk Management	0	92,144	0	0	2,260	0	26,950	0	0	0	121,354
Tuition Rebates	0	0	0	0	0	0	0	160,000	0	0	160,000
University Assessment	116,918	41,509	0	0	480	0	44,835	0	0	0	203,742
University Expenditures	0	0	0	0	0	0	0	0	0	2,124,125	2,124,125
VP Finance & Administration	0	292,274	0	0	7,200	0	71,434	0	0	0	370,908
VP University Affairs	0	89,816	0	0	2,160	0	22,453	0	0	0	114,429
VP for University Advancement	0	172,677	50,712	0	3,980	0	52,720	0	0	0	280,089
*TOTAL 150 Institutional Support	157,356	2,636,716	461,481	82,000	59,070	0	5,050,741	6,864,098	0	3,124,125	18,435,587

Stephen F. Austin State University
 Budget Summary
 152 Student Services
 FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Dean of Student Affairs	0	27,969	10,774	0	568	0	11,236	0	0	0	50,547
Financial Aid Operations	0	207,613	38,601	0	2,500	0	76,910	0	0	0	325,624
Financial Aid	0	0	0	0	0	0	0	8,100,000	0	0	8,100,000
Office of Student Rights & Resp	0	68,965	36,643	0	5,060	0	34,851	0	0	0	145,519
*TOTAL, 152 Student Services	0	304,547	86,018	0	8,128	0	122,996	8,100,000	0	0	8,621,689

Stephen P. Austin State University
Resident Instruction
Fiscal Year 2015-16

Academic Unit	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Benefits	Operations & Maintenance	Travel	Capital Outlay	TOTAL
Academic Administration	808,869	1,187,856	484,370	0	35,542	689,748	0	0	0	3,206,385
College of Business	4,561,385	0	35,546	0	680	983,140	0	0	0	5,580,751
College of Education	7,813,217	250,111	538,201	0	28,929	2,121,904	31,440	0	0	10,783,802
College of Fine Arts	3,774,335	260,990	166,932	0	12,154	1,067,110	9,750	0	0	5,291,271
College of Forestry	1,935,013	184,641	26,134	0	6,291	626,213	20,180	0	0	2,798,472
College of Liberal & Applied Arts	7,784,734	55,990	440,929	0	21,680	1,964,907	4,830	0	0	10,273,070
College of Science & Mathematics	8,000,284	81,478	113,511	0	9,480	1,922,712	157,030	0	0	10,284,495
Other Instructional Departments	69,276	69,917	127,398	0	6,490	86,276	0	0	1,250,000	1,609,357
TOTALS	34,747,113	2,090,983	1,933,021		121,246	9,462,010	223,230	0	1,250,000	49,827,603

Stephen F. Austin State University
 Budget Summary
 160 Academic Administration
 FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Dean College of Business	274,630	259,738	43,327	0	2,640	0	175,796	0	0	0	756,131
Dean College of Education	0	156,192	0	0	960	0	35,924	0	0	0	193,076
Dean College of Fine Arts	105,448	297,300	74,472	0	9,635	0	134,556	0	0	0	621,411
Dean College of Forestry and Ag	24,488	114,248	85,673	0	5,567	0	54,980	0	0	0	284,956
Dean College of Sciences & Math	198,543	201,947	111,587	0	10,080	0	141,203	0	0	0	663,360
Dean Liberal and AAS	205,760	158,431	169,311	0	6,660	0	147,289	0	0	0	687,451
*TOTAL 160 Academic Administration	808,869	1,187,856	484,370	0	35,542	0	689,748	0	0	0	3,206,385

Stephen F. Austin State University
Budget Summary
180 College of Business
FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Accounting	962,769	0	35,546	0	680	0	219,629	0	0	0	1,218,624
Bus Communication and Legal Studies	995,551	0	0	0	0	0	219,021	0	0	0	1,214,572
Economics and Finance	1,217,058	0	0	0	0	0	255,528	0	0	0	1,472,586
Mgt Mkg and Intl Business	1,386,007	0	0	0	0	0	288,962	0	0	0	1,674,969
*TOTAL 180 College of Business	4,561,385	0	35,546	0	680	0	983,140	0	0	0	5,580,751

Stephen F. Austin State University
 Budget Summary
 180 College of Education
 FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
COE Academic Services	104,751	0	34,036	0	240	0	63,591	0	0	0	202,618
COE Assessment and Accountability	100,128	136,135	146,792	0	7,340	0	119,896	0	0	0	510,291
Elementary ED	1,749,030	41,616	99,778	0	4,090	0	478,262	0	0	0	2,372,776
Human Sciences	1,338,074	0	64,871	0	4,559	0	337,383	9,600	0	0	1,754,487
Human Services	1,984,117	72,360	67,569	0	5,340	0	492,329	0	0	0	2,621,715
Kinesiology and Health Science	1,246,969	0	88,821	0	7,000	0	312,169	20,170	0	0	1,675,129
Secondary Education	1,290,148	0	36,334	0	360	0	318,274	1,670	0	0	1,646,786
*TOTAL 180 College of Education	7,813,217	250,111	538,201	0	28,929	0	2,121,904	31,440	0	0	10,783,802

Stephen F. Austin State University
Budget Summary
180 College of Fine Arts
FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Art	1,099,023	125,138	41,243	0	4,394	0	339,924	0	0	0	1,609,722
Music	2,062,833	81,310	89,966	0	6,080	0	558,527	4,500	0	0	2,803,216
Theatre	612,479	54,542	35,723	0	1,680	0	168,659	5,250	0	0	878,333
*TOTAL 180 College of Fine Arts	3,774,335	260,990	166,932	0	12,154	0	1,067,110	9,750	0	0	5,291,271

Stephen F. Austin State University
Budget Summary
180 College of Forestry and Agriculture
FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Agriculture	678,493	184,641	26,134	0	3,598	0	244,778	6,940	0	0	1,144,584
Environmental Science	119,696	0	0	0	0	0	28,725	3,160	0	0	151,581
Forestry	1,136,824	0	0	0	2,693	0	352,710	10,080	0	0	1,502,307
*TOTAL 180 College of Forestry and Agriculture	1,935,013	184,641	26,134	0	6,291	0	626,213	20,180	0	0	2,798,472

Stephen F. Austin State University
 Budget Summary
 180 College of Liberal Arts and AAS
 FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Anthropology, Geography and Sociolo	825,623	55,990	35,226	0	3,020	0	226,808	610	0	0	1,147,277
English	1,194,410	0	63,192	0	3,320	0	312,550	0	0	0	1,573,472
Government	1,060,926	0	36,108	0	2,660	0	232,318	0	0	0	1,332,012
History	1,119,234	0	35,097	0	2,120	0	277,039	0	0	0	1,433,490
Languages, Culture & Communication	1,102,981	0	38,134	0	2,160	0	267,563	0	0	0	1,410,838
Mass Communications	589,753	0	34,500	0	1,200	0	169,173	0	0	0	794,626
Military Science	0	0	35,684	0	2,400	0	12,026	0	0	0	50,110
Multidisciplinary Studies	231,570	0	30,216	0	540	0	62,828	0	0	0	325,154
Psychology	863,061	0	37,004	0	1,100	0	215,535	4,220	0	0	1,120,920
Social Work	797,176	0	95,768	0	3,160	0	189,067	0	0	0	1,085,171
*TOTAL 180 College of Liberal Arts and AAS	7,784,734	55,990	440,929	0	21,680	0	1,964,907	4,830	0	0	10,273,070

Stephen F. Austin State University
 Budget Summary
 180 College of Science & Math
 FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Biology	1,397,568	0	37,112	0	2,880	0	334,800	82,570	0	0	1,854,930
Chemistry	834,102	0	0	0	0	0	192,677	42,330	0	0	1,069,109
Computer Science	837,780	0	36,001	0	2,160	0	205,032	0	0	0	1,080,973
Geology	588,339	0	0	0	0	0	136,501	9,730	0	0	734,570
Math & Stats	1,855,258	0	0	0	0	0	457,125	2,020	0	0	2,314,403
Physics and Astronomy	874,972	40,078	0	0	4,160	0	230,593	20,380	0	0	1,170,183
School of Nursing	1,612,265	41,400	40,398	0	280	0	365,984	0	0	0	2,060,327
*TOTAL 180 College of Science & Math	8,000,284	81,478	113,511	0	9,480	0	1,922,712	157,030	0	0	10,284,495

Stephen F. Austin State University
 Budget Summary
 156 Other Instructional Departments
 FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Arboretum Perritt	0	42,691	67,072	0	4,010	0	36,990	0	0	0	150,763
Pre Professional Programs -Langford	17,010	0	0	0	0	0	5,613	0	0	0	22,623
Provost & VP Academic Affairs	0	0	0	0	0	0	0	0	0	1,250,000	1,250,000
STEM Center	0	27,226	0	0	360	0	7,458	0	0	0	35,044
School of Honors	52,266	0	60,326	0	2,120	0	36,215	0	0	0	150,927
*TOTAL 156 Other Instructional Departments	69,276	69,917	127,398	0	6,490	0	86,276	0	0	1,250,000	1,609,357

Stephen F. Austin State University
Budget Summary
154 Library
FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Director University Library	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000
*TOTAL 154 Library	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000

Stephen F. Austin State University
Budget Summary
158 Organized Activities
FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Beef Farms	0	21,624	0	0	240	0	6,762	1,374	0	0	30,000
Early Childhood Lab-Harkness	0	417,019	136,032	0	14,880	0	194,047	172,461	0	0	934,439
Equine Center	0	32,960	0	0	180	0	8,636	0	0	0	41,776
Swine Farm	0	0	0	0	0	0	0	8,000	0	0	8,000
*TOTAL 158 Organized Activities	0	471,603	136,032	0	15,300	0	209,445	181,835	0	0	1,014,215

Stephen F. Austin State University
 Budget Summary
 162 Research
 FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Heritage Research Center	0	0	12,600	0	0	0	0	0	0	0	12,600
Res Dev Fund Benefits	0	0	0	0	120	0	17,852	0	0	0	17,972
Research & Sponsored Programs	0	53,833	0	0	0	0	0	180,147	0	0	233,980
*TOTAL 162 Research	0	53,833	12,600	0	120	0	17,852	180,147	0	0	264,552

Stephen F. Austin State University
Budget Summary
164 Physical Plant
FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Custodial Services	0	0	1,224,473	0	46,720	0	531,319	0	0	0	1,802,512
*TOTAL 164 Physical Plant	0	0	1,224,473	0	46,720	0	531,319	0	0	0	1,802,512

Stephen F. Austin State University
Budget Summary
166 Special Items
FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Applied Poultry Studies	0	32,960	0	0	240	0	11,569	12,191	0	0	56,960
Center for Applied Studies	69,534	246,422	13,648	0	7,353	0	99,776	118,721	0	0	555,454
Center for East TX Studies	42,177	0	0	0	0	0	8,014	0	0	0	50,191
Rural Nursing	498,557	0	0	0	0	0	104,198	29,690	0	0	632,445
Soil Lab-Young	0	77,596	0	0	3,600	0	24,029	5,169	0	0	110,394
Stone Fort Museum Spears	0	25,154	13,908	0	1,980	0	14,591	0	0	0	55,633
*TOTAL 166 Special Items	610,268	382,132	27,556	0	13,173	0	262,177	165,771	0	0	1,461,077

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2015-16

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
AARC		518,279			198,959			717,238
AELI							125,800	125,800
Academic Affairs Support	93,298							93,298
Academic Advising					328,973			328,973
Academic Advising Center (SCM)					5,000			5,000
Academic Enrichment	34,386				35,000			69,386
Accounting	24,436					10,000		34,436
Administrative Support	140,776							140,776
Admissions	1,625,619						480,000	2,105,619
Advertising Design						14,000		14,000
Agriculture	84,916					15,000	20,000	119,916
Anthropology, Geography, Sociol	23,976					4,000		27,976
Applied Poultry Studies	48,700							48,700
Applied Studies LAA	8,365							8,365
Arboretum Ferritt	98,997							98,997
Art	42,254					5,000		47,254
Art Academy							4,000	4,000
Art Education						8,000	6,000	14,000
Art Gallery Operations	25,455							25,455
Art History						20,000		20,000
Arts Information Ofc							14,300	14,300
Athletic Facilities							14,000	14,000
Athletic Training Program						4,830		4,830
Audit Services	367,263							367,263
Auto Liability	80,000							80,000
Automotive Repair	(5,000)							(5,000)
BASIC Skills Clinic							500	500
Bands	150,000					45,000	237,000	432,000
Banner Project Management				680,980				680,980
Beef Farms	115,196							115,196
Biology	165,024					3,000		168,024
Biology Vehicle						4,500		4,500
Board of Regents	40,000							40,000
Bowling, Golf						2,070		2,070
Building Maintenance	2,139,226							2,139,226
Bus Comm and Legal Stud	83,137					2,000		85,137
COE Academic Advising					5,000			5,000
COE Academic Services	42,000				537,860			579,860
COE Assessment Accounting	39,875							39,875

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2015-16

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
COE Clinical Practice						45,000		45,000
CPM Program							30,000	30,000
Campus Recreation	211,195						3,015,545	3,226,740
Campus Recycling	16,813							16,813
Campus Security System	30,000							30,000
Capstone Testing						9,500		9,500
Career Exploration							45,000	45,000
Cattle Development							1,200	1,200
Center for East Texas Studies	21,100							21,100
Center for Teaching & Learning				122,838			1,755,500	1,878,338
Central Stores	141,590							141,590
Ceramics						20,000		20,000
Chemistry	159,571					500	1,250	161,321
Childrens Performing Arts							40,000	40,000
Choirs						6,200	50,000	56,200
Cinematography						8,700		8,700
Climbing and Adventure Ed						375		375
CoFA Operations	62,500							62,500
Cole Audiological Lab							200,000	200,000
Community Garden-Sprout							1,000	1,000
Computer Art						12,000		12,000
Computer Science	25,530						100	25,630
Controllers Office	973,500						234,000	1,207,500
Counseling Clinic							4,600	4,600
Counselor Education						13,000		13,000
Criminal Justice							200	200
Custodial Services	168,320							168,320
Custodial Services	219,886							219,886
Custodial O&M	(5,000)							(5,000)
Dance Production							4,037	4,037
Deaf, Hard of Hearing						17,000		17,000
Dean College of Business	135,899				178,296			314,195
Dean College of Education	452,480							452,480
Dean College of Fine Arts	23,747							23,747
Dean College of Forestry and Ag	12,055						1,800	13,855
Dean of Liberal and AAS	54,444				111,023		2,000	167,467
Dean of Science and Math	57,981				118,495			176,476
Debate	5,000							5,000
Design						7,000		7,000

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2015-16

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
Development	52,653							52,653
Director of Enrollment Mgmt	4,980							4,980
Director University Library		3,606,977					91,500	3,698,477
Disability Services	438,469							438,469
Drawing						15,000		15,000
Early Childhood Lab-Harkness							27,000	27,000
Economics and Finance	78,555							78,555
Educational Leadership	500,000							500,000
Educational Psychology						4,000		4,000
Educator Cert App Fee						69,500		69,500
Elem Music Education						5,000		5,000
Elementary ED	28,422					60,000		88,422
Emergency Management Ops	5,000							5,000
Employee Blanket Bond Insurance	40,000							40,000
Employee Ed Asst Plan	450,000							450,000
Employee Wellness	55,919						1,200	57,119
English	46,017					35,000	750	81,767
Environmental Science	43,958							43,958
Equine Center	93,900						31,600	125,500
Faculty Committees	5,000							5,000
Faculty Senate	4,353							4,353
Financial Aid - Set Asides	6,971,854							6,971,854
Financial Aid - TPEG							2,329,900	2,329,900
Financial Aid ACA							125,694	125,694
Financial Aid Operations	663,941							663,941
Fine Arts Foreign Travel	14,817							14,817
Food Plots and Supp Feeding							500	500
Forestry	225,902				42,157	120,000		388,059
Forestry GIS Lab							100	100
Freshman Convocation	12,000							12,000
Gallery							3500	3,500
General Contingency	2,237,085						415,000	2,652,085
General Services	674,095							674,095
Geography							750	750
Geology	90,875					55,000	16,000	161,875
Global Citizenship Series							2,500	2,500
Government	42,072						2,000	44,072
Grad Studies Social Work	7,760							7,760
Graduate Application Fee							80,000	80,000

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2015-16

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
Graduate School	313,015							313,015
Graduate Assistantships	2,200,000							2,200,000
Graduation Video Tapes							2,300	2,300
Graphics						10,000		10,000
Grounds	28,753							28,753
Grounds Maintenance	903,992							903,992
HVAC and Controls	(64,000)							(64,000)
Halls and Apartments							1,000	1,000
Haz Mat	7,020							7,020
Heifer Development							10,000	10,000
Heritage Research Center	147,377						6,000	153,377
History	31,465							31,465
Human Resources	561,651							561,651
Human Sciences	39,812					50,000	15,000	104,812
Human Services	108,439							108,439
IDC Revenues							295,000	295,000
Information Tech Svcs				3,100,837			185,000	3,285,837
Institutional Memberships	70,000							70,000
Institutional Research	99,367						7,500	106,867
Intl Programs	431,969						97,500	529,469
Intl Student Applications							15,000	15,000
Investment Income Bank							50,000	50,000
Jack Camp							112,000	112,000
Jazz Ensemble						3,000		3,000
Jewelry						8,000		8,000
Journalism						15,000		15,000
Keyboard Ensemble							2,500	2,500
Kinesiology & Health	102,691					2,450		105,141
LAA Academic Advising					5,000			5,000
LAA Operations	412,000							412,000
Languages, Culture & Commun	19,777					50,000	1,000	70,777
Locksmiths	(20,000)							(20,000)
Marketing Campaign	580,000		1,020,000					1,600,000
Mass Communications	79,821							79,821
Math & Stats	145,887					900		146,787
Mgt Mkg and Intl Business	78,147					7,500		85,647
Military Science	16,430							16,430
Moot Court	6,000							6,000
Multidisciplinary Studies	7,845					1,600		9,445

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2015-16

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
Music	83,128					33,000	13,000	129,128
Music Computer Labs						16,000		16,000
Music Preparatory							152,195	152,195
Nac Azalea Society Convention							10,000	10,000
Office of Stud Rights & Resp	23,501						2,500	26,001
OIP Student Wages	3,000							3,000
Office of General Counsel	288,063							288,063
Office of Institutional Equity	278,980							278,980
President's Office	40,880							40,880
Opera Singers						2,500	1,000	3,500
Orchestra						6,500		6,500
Org for Faith, Educ and Comm							5,400	5,400
Orientation Programs							503,000	503,000
Other Utilities O&M	826,624							826,624
Outside Investments							100,000	100,000
PBIC Internship						37,500		37,500
PWCC Treadaway							300	300
Painting						5,000		5,000
Parents Day							30,000	30,000
Photography						10,100		10,100
Physical Plant	576,174							576,174
Physics and Astronomy	160,966					8,000	24,300	193,266
Pineywoods AHEC							29,000	29,000
Planetarium							9,000	9,000
Post Office	133,084							133,084
Poultry Farm	11,500						180,000	191,500
Pre-Law Camp							15,000	15,000
Pre-Professional Programs	7,542							7,542
President's Car	13,000							13,000
President's Home	68,000							68,000
Pressbox Operations							95,000	95,000
Prevention and Care						2,979		2,979
Printing Services							60,000	60,000
Printmaking						4,050		4,050
Procurement Services	527,716							527,716
Professional Development	426,886							426,886
Property and Casualty	285,000							285,000
Property Deposit Scholarship							400	400
Property Services							30,000	30,000

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2015-16

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
Provost & VP Academic Affairs	195,000							195,000
Provost Contingency	33,856							33,856
Psychology	31,067					7,500		38,567
Purple Premium Cattle							63,000	63,000
Purple Promise	100,000							100,000
Quality Enhancement Plan	287,349							287,349
Quantity Foods Lab							12,700	12,700
RHA Agency							3,000	3,000
RHA Safety							2,000	2,000
ROTC	48,000							48,000
Radio/TV						15,000		15,000
Refrigerator Rental							11,000	11,000
Regents Professor	4,000							4,000
Registrar	513,491						240,150	753,641
Research & Sponsored Programs	728,605						0	728,605
Reserve for Summer Sessions	2,150,000							2,150,000
Retirement Committee	5,400							5,400
Risk Management	10,000							10,000
EACS Review	10,000							10,000
SCM Operations	94,000							94,000
SFA 101	222,750							222,750
SFA Press							160,000	160,000
SFA STEM Scholarships							200,000	200,000
SORM	250,000							250,000
STEM Apartments	5,000							5,000
STEM Center	319,044						150,500	469,544
Safety and Risk Management	261,708							261,708
School of Honors	197,044						500	197,544
School of Nursing	102,282				48,868	122,000		273,150
School Psychology Assess Cntr							2,000	2,000
Scuba Instruction						17,100		17,100
Sculpture						9,500		9,500
Sec Ed Off Campus Programs						12,000		12,000
Secondary Education	37,000					12,000		49,000
Social Work	118,425					22,000		140,425
Soil Lab-Young	35,331						8,000	43,331
Sound Recording						17,000		17,000
Special Education						8,200		8,200
Speech and Hearing Clinic							20,000	20,000

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2015-16

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
Speech Language Pathology						16,000		16,000
Speech Workbook							6,000	6,000
Stone Fort Museum Spears	54,052						2,700	56,752
Student Affairs Support Serv	772,174							772,174
Student Support Center				220,539				220,539
Summer Rep Program							13,000	13,000
Swine Farm	43,416							43,416
TX Rangers Scholarship	1,000							1,000
TX School Brd Assn Conf							2,000	2,000
Teaching Excellence Awards	8,000							8,000
Teaching Excellence Center	6,800							6,800
Telecommunication & Networking				1,911,274				1,911,274
Testing Services							223,300	223,300
Theater	107,914					18,000	58,500	184,414
Ticket Office							1,000	1,000
Top 10 Scholarship	2,250,000						1,500,000	3,750,000
Tower Lease							60,000	60,000
Turner Auditorium							10,000	10,000
UA Divisional Vehicle							2,500	2,500
UPD Training							10,000	10,000
UTHSCT Collaboration	30,000							30,000
Univ Res Hall Scholarship	500,000							500,000
University Assessment	16,400			305,000				321,400
University Expenditures	233,600							233,600
University Marketing Comm			1,177,152				6,500	1,183,652
University Police Department	927,574							927,574
University Support	65,000							65,000
Utilities	2,628,518			831,082				3,459,600
VP Finance & Administration	263,960							263,960
VP University Affairs	75,732							75,732
Visual Impairment/Orient Mob						59,000		59,000
Totals	44,827,131	4,125,256	2,197,152	7,172,550	1,614,631	1,250,304	14,243,321	75,430,343

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
AARC	0	269,545	33,784	302,416	8,720	0	95,976	4,857	1,940	0	717,238
AELI	0	39,897	32,935	0	1,440	0	13,110	38,418	0	0	125,800
Academic Advising and Student Ctr	0	0	0	0	0	0	0	5,000	0	0	5,000
Academic Advising	0	190,779	32,558	0	5,160	0	76,976	17,500	6,000	0	328,973
Academic Affairs Support	0	0	0	0	0	0	0	93,298	0	0	93,298
Academic Enrichment	0	0	0	35,000	0	0	0	34,386	0	0	69,386
Accounting	0	0	0	3,098	0	0	0	26,917	4,421	0	34,436
Administrative Support	0	0	0	0	0	0	0	140,776	0	0	140,776
Admissions	0	738,895	329,456	38,000	23,560	0	388,315	559,937	27,456	0	2,105,619
Advertising Design	0	0	0	0	0	0	0	14,000	0	0	14,000
Agriculture	0	0	42,656	4,677	1,560	0	12,583	55,690	2,750	0	119,916
Anthropology, Geography and Sociolo	0	0	0	6,791	0	0	0	18,685	2,500	0	27,976
Applied Poultry Studies	0	0	0	25,000	0	0	0	23,700	0	0	48,700
Apphed Studies LAA	0	0	0	0	0	0	0	8,365	0	0	8,365
Arboretum Perritt	0	0	0	33,000	0	0	0	65,997	0	0	98,997
Art Academy	0	0	0	0	0	0	0	4,000	0	0	4,000
Art Education	0	0	0	0	0	0	0	14,000	0	0	14,000
Art Gallery Operations	0	0	25,455	0	0	0	0	0	0	0	25,455
Art History	0	0	0	0	0	0	0	20,000	0	0	20,000
Art	0	5,883	0	6,047	144	0	2,236	30,139	2,805	0	47,254
Arts Information Ofc	0	0	0	0	0	0	0	14,300	0	0	14,300
Athletic Facilities	0	0	0	0	0	0	0	14,000	0	0	14,000
Athletic Training Program	0	0	0	0	0	0	0	4,830	0	0	4,830
Audit Services	0	261,708	0	0	5,292	0	73,843	22,000	4,420	0	367,263
Auto Liability	0	0	0	0	0	0	0	80,000	0	0	80,000
Automotive Repair	0	0	0	0	0	0	0	-5,000	0	0	-5,000
BASIC Skills Clinic	0	0	0	0	0	0	0	500	0	0	500
Bands	57,490	0	0	5,000	0	0	4,500	365,010	0	0	432,000
Banner Project Management	0	383,830	0	6,655	5,380	0	116,919	168,196	0	0	680,980
Beef Farms	0	0	0	46,500	0	0	0	65,696	3,000	0	115,196
Biology Vehicle	0	0	0	0	0	0	0	4,500	0	0	4,500
Biology	0	0	36,050	39,572	1,840	0	13,879	72,083	4,600	0	168,024
Board of Regents	0	0	0	0	0	0	0	40,000	0	0	40,000
Bowling Golf etc	0	0	0	0	0	0	0	2,070	0	0	2,070
Building Maintenance	0	80,729	1,383,342	34,741	41,100	0	537,314	62,000	0	0	2,139,226

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Bus Communication and Legal Studies	0	0	37,042	5,668	1,440	0	12,224	21,763	7,000	0	85,137
COE Academic Advising	0	0	0	0	0	0	0	5,000	0	0	5,000
COE Academic Services	0	303,760	0	6,900	9,120	0	224,980	22,600	12,500	0	579,860
COE Assessment and Accountability	0	0	0	8,000	0	0	720	16,655	14,500	0	39,875
COE Clinical Practice	0	0	0	0	0	0	0	45,000	0	0	45,000
CPM Program	0	0	0	0	0	0	0	30,000	0	0	30,000
Campus Recreation	0	455,000	239,174	528,000	9,700	0	200,780	1,794,086	0	0	3,226,740
Campus Recycling	0	0	9,122	0	0	0	2,691	5,000	0	0	16,813
Campus Security System	0	0	0	0	0	0	0	30,000	0	0	30,000
Capstone Testing	0	0	0	0	0	0	0	9,500	0	0	9,500
Career Exploration	0	0	0	0	0	0	0	45,000	0	0	45,000
Cattle Development	0	0	0	0	0	0	0	1,200	0	0	1,200
Center for East TX Studies	0	0	0	0	0	0	0	21,100	0	0	21,100
Center for Teaching and Learning	0	420,112	685,330	50,095	10,740	0	137,053	575,008	0	0	1,878,338
Central Stores	0	41,000	43,061	11,593	3,340	0	25,975	16,621	0	0	141,590
Ceramics	0	0	0	0	0	0	0	20,000	0	0	20,000
Chemistry	0	0	83,311	23,262	1,860	0	27,372	21,016	4,500	0	161,321
Childrens Performing Arts	0	0	0	0	0	0	0	40,000	0	0	40,000
Choirs	0	0	0	0	0	0	0	56,200	0	0	56,200
Cinematography	0	0	0	0	0	0	0	8,700	0	0	8,700
Climbing and Adventure Edu	0	0	0	0	0	0	0	375	0	0	375
CoFA Operations	50,000	0	0	0	0	0	12,500	0	0	0	62,500
Cole Audiological Lab	0	80,718	24,282	0	480	0	26,670	67,850	0	0	200,000
Community Garden-Sprout	0	0	0	0	0	0	0	1,000	0	0	1,000
Computer Art	0	0	0	0	0	0	0	12,000	0	0	12,000
Computer Science	0	0	0	19,416	0	0	0	5,895	319	0	25,630
Controllers Office	0	457,215	343,579	32,400	13,234	0	233,977	119,495	7,600	0	1,207,500
Counseling Clinic	0	0	0	0	0	0	0	4,600	0	0	4,600
Counselor Education	0	0	0	0	0	0	0	13,000	0	0	13,000
Criminal Justice	0	0	0	0	0	0	0	200	0	0	200
Custodial O&M	0	0	0	0	0	0	0	-5,000	0	0	-5,000
Custodial Services	0	0	41,737	79,997	1,420	0	19,200	25,966	0	0	168,320
Custodial Services	0	93,219	49,581	0	6,960	0	42,126	26,200	1,800	0	219,886
Dance Production	0	0	0	0	0	0	0	4,037	0	0	4,037
Deaf, Hard of Hearing	0	0	0	0	0	0	0	17,000	0	0	17,000

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Dean College of Business	35,000	125,531	36,664	1,342	6,240	0	65,784	41,384	2,250	0	314,195
Dean College of Education	252,000	0	70,127	0	2,840	0	90,578	19,315	17,620	0	452,480
Dean College of Fine Arts	0	0	0	7,382	0	0	0	9,165	7,200	0	23,747
Dean College of Forestry and Ag	0	0	0	0	0	0	0	8,905	4,950	0	13,855
Dean College of Sciences & Math	0	86,688	0	894	3,200	0	28,607	52,287	4,800	0	176,476
Dean Liberal and AAS	0	82,389	0	8,503	4,000	0	24,634	38,171	9,770	0	167,467
Debate	0	0	0	0	0	0	0	5,000	0	0	5,000
Design	0	0	0	0	0	0	0	7,000	0	0	7,000
Development	0	0	0	0	0	0	420	40,083	12,150	0	52,653
Director University Library	42,530	1,617,016	457,742	174,734	66,660	0	676,492	629,730	33,573	0	3,698,477
Director of Enrollment Mgmt	0	0	0	0	0	0	0	4,980	0	0	4,980
Disability Services	0	202,356	83,708	32,033	8,820	0	85,819	23,843	1,890	0	438,469
Drawing	0	0	0	0	0	0	0	15,000	0	0	15,000
Early Childhood Lab-Harkness	0	0	0	0	0	0	0	27,000	0	0	27,000
Economics and Finance	0	0	33,040	6,361	480	0	13,877	21,647	3,150	0	78,555
Educational Leadership	0	0	0	0	0	0	0	500,000	0	0	500,000
Educational Psychology	0	0	0	0	0	0	0	4,000	0	0	4,000
Educator Cert Application Fee	0	0	0	0	0	0	0	69,500	0	0	69,500
Elem Music Education	0	0	0	0	0	0	0	5,000	0	0	5,000
Elementary ED	0	0	0	7,212	0	0	0	78,110	3,100	0	88,422
Emergency Management Ops	0	0	0	0	0	0	0	5,000	0	0	5,000
Employee Blanket Bond Insurance	0	0	0	0	0	0	0	40,000	0	0	40,000
Employee Ed Asst Plan	0	0	0	0	0	0	0	450,000	0	0	450,000
Employee Wellness Program	0	38,050	2,000	0	480	0	13,389	3,200	0	0	57,119
English	0	0	0	11,926	0	0	0	65,141	4,700	0	81,767
Environmental Science	0	0	0	5,000	0	0	0	36,958	2,000	0	43,958
Equine Center	0	0	0	33,900	0	0	0	91,600	0	0	125,500
Faculty Committees	0	0	0	0	0	0	0	5,000	0	0	5,000
Faculty Senate	0	0	0	0	0	0	0	3,253	1,100	0	4,353
Financial Aid ACA	0	88,418	0	0	3,820	0	33,456	0	0	0	125,694
Financial Aid Operations	0	270,954	126,829	6,750	14,260	0	158,148	78,000	9,000	0	663,941
Financial Aid	0	0	0	0	0	0	0	9,301,754	0	0	9,301,754
Fine Arts Foreign Travel	0	0	0	0	0	0	0	14,817	0	0	14,817
Food Plots and Supp Feeding	0	0	0	0	0	0	0	500	0	0	500
Forestry GIS Lab	0	0	0	0	0	0	0	100	0	0	100

Stephen F. Austin State University
 Budget Summary
 190 Designated Programs
 FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Forestry	0	31,172	170,870	6,638	4,145	0	56,093	114,067	5,075	0	388,059
Freshman Convocation	0	0	0	0	0	0	0	12,000	0	0	12,000
Gallery	0	0	0	0	0	0	0	3,500	0	0	3,500
General Contingency	0	0	0	0	0	0	0	2,652,085	0	0	2,652,085
General Services	0	68,381	367,752	17,839	13,480	0	155,743	50,000	900	0	674,095
Geography	0	0	0	0	0	0	0	750	0	0	750
Geology	0	0	34,489	7,466	2,160	0	12,175	100,085	5,500	0	161,875
Global Citizenship Series	0	0	0	0	0	0	0	2,500	0	0	2,500
Government	0	0	0	13,806	0	0	0	22,176	8,090	0	44,072
Grad Studies Social Work	0	0	0	0	0	0	0	4,760	3,000	0	7,760
Graduate Application Fee	0	0	0	0	0	0	0	80,000	0	0	80,000
Graduate Assistantships	1,314,600	809,423	0	0	0	0	75,977	0	0	0	2,200,000
Graduate School	0	152,067	85,021	0	8,700	0	57,097	7,880	2,250	0	313,015
Graduation Video Tapes	0	0	0	0	0	0	0	2,300	0	0	2,300
Graphics	0	0	0	0	0	0	0	10,000	0	0	10,000
Grounds Maintenance	0	60,972	460,578	0	27,760	0	220,094	128,238	6,350	0	903,992
Grounds	0	0	0	28,753	0	0	0	0	0	0	28,753
HVAC and Controls	0	0	0	0	0	0	0	-64,000	0	0	-64,000
Halls and Apartments	0	0	0	0	0	0	0	1,000	0	0	1,000
Haz Mat	0	0	0	0	0	0	0	7,020	0	0	7,020
Heifer Development	0	0	0	0	0	0	0	10,000	0	0	10,000
Heritage Research Center	0	91,000	17,952	0	630	0	32,795	11,000	0	0	153,377
History	0	0	0	1,207	0	0	0	23,033	7,225	0	31,465
Human Resources	0	290,156	71,000	18,943	4,457	0	88,275	84,500	4,320	0	561,651
Human Sciences	0	0	6,857	5,290	171	0	3,504	85,790	3,200	0	104,812
Human Services	0	0	52,069	0	980	0	22,390	26,429	6,571	0	108,439
IDC Revenues	0	0	0	0	0	0	0	295,000	0	0	295,000
Information Tech Svcs	0	990,084	220,941	0	27,820	0	359,838	1,655,760	31,394	0	3,285,837
Institutional Memberships	0	0	0	0	0	0	0	70,000	0	0	70,000
Institutional Research	0	54,384	0	0	880	0	23,525	26,578	1,500	0	106,867
International Programs	0	140,126	70,100	0	4,500	0	69,493	237,750	7,500	0	529,469
International Student Applications	0	0	0	0	0	0	0	15,000	0	0	15,000
Investment Income Bank	0	0	0	0	0	0	0	50,000	0	0	50,000
Jack Camp	0	0	0	5,500	0	0	0	106,500	0	0	112,000
Jazz Ensemble	0	0	0	0	0	0	0	3,000	0	0	3,000

Stephen F. Austin State University
 Budget Summary
 190 Designated Programs
 FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Jewelry	0	0	0	0	0	0	0	8,000	0	0	8,000
Journalism	0	0	0	0	0	0	0	15,000	0	0	15,000
Keyboard Ensemble	0	0	0	0	0	0	0	2,500	0	0	2,500
Kinesiology and Health Science	0	0	45,813	1,757	2,500	0	18,574	35,287	1,210	0	105,141
LAA Academic Advising	0	0	0	0	0	0	0	5,000	0	0	5,000
LAA Operations	300,000	0	0	0	0	0	112,000	0	0	0	412,000
Languages, Culture & Communication	0	0	0	5,668	0	0	0	61,734	3,375	0	70,777
Locksmiths	0	0	0	0	0	0	0	-20,000	0	0	-20,000
Marketing Campaign	0	0	0	0	0	0	0	1,600,000	0	0	1,600,000
Mass Communications	0	0	0	11,422	0	0	0	66,386	2,013	0	79,821
Math & Stats	0	0	65,374	5,062	1,920	0	23,339	45,092	6,000	0	146,787
Mgt Mkg and Intl Business	0	0	29,153	5,596	2,160	0	11,224	24,614	12,900	0	85,647
Military Science	0	0	0	0	0	0	0	16,430	0	0	16,430
Moot Court	0	0	0	0	0	0	0	6,000	0	0	6,000
Multidisciplinary Studies	0	0	0	0	0	0	0	9,445	0	0	9,445
Music Computer Lab	0	0	0	0	0	0	0	16,000	0	0	16,000
Music Preparatory	0	0	25,709	0	0	0	13,974	112,512	0	0	152,195
Music	0	5,883	0	9,446	144	0	5,169	103,948	4,538	0	129,128
Nac Azalea Society Convention	0	0	0	0	0	0	0	10,000	0	0	10,000
OIP Student Wages	0	0	0	3,000	0	0	0	0	0	0	3,000
Office of General Counsel	0	217,501	0	0	840	0	45,596	-20,526	3,600	0	288,063
Office of Institutional Equity	0	130,000	32,000	0	0	0	46,980	70,000	0	0	278,980
Office of Student Rights & Resp	0	0	0	10,000	0	0	0	14,251	1,750	0	26,001
Office of the President	0	0	0	0	0	0	0	30,080	10,800	0	40,880
Opera Singers	0	0	0	0	0	0	0	3,500	0	0	3,500
Orchestra	0	0	0	0	0	0	0	6,500	0	0	6,500
Org for Faith, Educ and Community	0	0	0	0	0	0	0	5,400	0	0	5,400
Orientation Programs	0	105,234	34,678	65,000	3,440	0	48,203	246,445	0	0	503,000
Other Utilities O&M	0	209,204	93,714	0	3,090	0	100,266	419,000	1,350	0	826,624
Outside Investments	0	0	0	0	0	0	0	100,000	0	0	100,000
PBIC Internship	0	0	0	0	0	0	0	37,500	0	0	37,500
PWCC Treadaway	0	0	0	0	0	0	0	300	0	0	300
Painting	0	0	0	0	0	0	0	5,000	0	0	5,000
Parents Day	0	0	0	0	0	0	0	30,000	0	0	30,000
Photography	0	0	0	0	0	0	0	10,100	0	0	10,100

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Physical Plant	0	265,844	121,206	11,433	6,790	0	118,355	45,346	7,200	0	576,174
Physics and Astronomy	0	0	88,568	13,499	940	0	32,327	53,432	4,500	0	193,266
Pineywoods AHEC	0	0	0	0	0	0	0	29,000	0	0	29,000
Planetarium	0	0	0	1,500	0	0	0	7,500	0	0	9,000
Post Office	0	47,927	48,166	0	1,880	0	35,111	0	0	0	133,084
Poultry Farm	64,077	0	0	0	0	0	19,028	108,395	0	0	191,500
Pre Professional Programs-Langford	0	0	0	0	0	0	0	4,267	3,275	0	7,542
Pre-Law Camp	0	0	0	0	0	0	0	15,000	0	0	15,000
Presidents Car	0	0	0	0	0	0	0	13,000	0	0	13,000
Presidents Home	0	0	0	0	0	0	0	68,000	0	0	68,000
Pressbox Operations	0	40,700	0	0	480	0	16,280	37,540	0	0	95,000
Prevention and Care	0	0	0	0	0	0	0	2,979	0	0	2,979
Printing Services	0	52,158	159,566	7,666	6,400	0	63,567	-229,357	0	0	60,000
Printmaking	0	0	0	0	0	0	0	4,050	0	0	4,050
Procurement Services	0	110,519	244,207	12,839	10,072	0	119,899	24,180	6,000	0	527,716
Professional Development	0	0	0	0	0	0	0	426,886	0	0	426,886
Property Deposit Scholarship	0	0	0	0	0	0	0	400	0	0	400
Property Services	0	0	0	3,000	0	0	0	27,000	0	0	30,000
Property and Casualty	0	0	0	0	0	0	0	285,000	0	0	285,000
Provost & VP Academic Affairs	0	0	0	0	0	0	0	185,000	10,000	0	195,000
Provost Contingency	0	0	0	4,000	0	0	0	29,856	0	0	33,856
Psychology	0	0	0	6,767	0	0	0	28,350	3,450	0	38,567
Purple Premium Cattle	0	0	0	0	0	0	0	63,000	0	0	63,000
Purple Promise	0	0	0	0	0	0	0	100,000	0	0	100,000
Quality Enhancement Plan	0	92,700	36,071	0	1,220	0	54,084	103,274	0	0	287,349
Quantity Foods Lab	0	0	0	0	0	0	0	12,700	0	0	12,700
RHA Agency	0	0	0	0	0	0	0	3,000	0	0	3,000
RHA Safety	0	0	0	0	0	0	0	2,000	0	0	2,000
ROTC	0	0	0	0	0	0	0	48,000	0	0	48,000
Radio/TV	0	0	0	0	0	0	0	15,000	0	0	15,000
Refrigerator Rental	0	0	0	0	0	0	0	11,000	0	0	11,000
Regents Professor	0	0	0	0	0	0	0	4,000	0	0	4,000
Registrar	0	181,671	298,156	23,832	17,220	0	174,657	55,025	3,080	0	753,641
Research & Sponsored Programs	60,000	349,392	32,400	0	7,000	0	112,530	157,833	9,450	0	728,605
Reserve for Summer Sessions	1,706,349	0	0	0	0	0	443,651	0	0	0	2,150,000

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Retirement Committee	0	0	0	0	0	0	0	5,400	0	0	5,400
Risk Management	0	0	0	0	0	0	0	10,000	0	0	10,000
SACS Review	0	0	0	0	0	0	0	10,000	0	0	10,000
SCM Operations	75,000	0	0	0	0	0	19,000	0	0	0	94,000
SFA 101	14,655	87,200	37,105	45,000	5,420	0	8,851	22,119	2,400	0	222,750
SFA Press	0	37,000	0	0	0	0	9,547	113,453	0	0	160,000
SFA STEM Scholarships	0	0	0	0	0	0	0	200,000	0	0	200,000
SORM	0	0	0	0	0	0	0	250,000	0	0	250,000
STEM Apartments	0	0	0	0	0	0	0	5,000	0	0	5,000
STEM Center	0	233,108	48,576	0	5,600	0	79,603	102,657	0	0	469,544
Safety and Risk Management	0	112,736	16,119	10,881	3,518	0	37,754	78,000	2,700	0	261,708
School Psychology Assessment Center	0	0	0	0	0	0	0	2,000	0	0	2,000
School of Honors	0	0	0	0	0	0	0	196,344	1,200	0	197,544
School of Nursing	0	37,365	33,852	0	4,120	0	39,312	142,609	15,892	0	273,150
Scuba Instruction	0	0	0	0	0	0	0	17,100	0	0	17,100
Sculpture	0	0	0	0	0	0	0	9,500	0	0	9,500
Sec Ed Off Campus Programs	0	0	0	0	0	0	0	12,000	0	0	12,000
Secondary Education	0	0	0	8,384	0	0	0	35,216	5,400	0	49,000
Social Work	44,371	0	0	752	0	0	48,480	44,292	2,530	0	140,425
Soil Lab-Young	0	0	0	0	0	0	0	42,431	900	0	43,331
Sound Recording	0	0	0	0	0	0	0	17,000	0	0	17,000
Special Education	0	0	0	0	0	0	0	8,200	0	0	8,200
Speech Language Pathology	0	0	0	0	0	0	0	16,000	0	0	16,000
Speech Workbook	0	0	0	0	0	0	0	6,000	0	0	6,000
Speech and Hearing Clinic	0	0	0	0	0	0	0	20,000	0	0	20,000
Stone Fort Museum Spears	0	25,154	0	6,625	1,980	0	7,111	15,882	0	0	56,752
Student Affairs Support Services	0	510,296	32,639	16,000	13,760	0	169,479	30,000	0	0	772,174
Student Support Center	0	51,250	68,342	24,255	2,080	0	43,412	31,200	0	0	220,539
Summer Rep Program	0	0	0	0	0	0	0	13,000	0	0	13,000
Swine Farm	0	21,624	0	0	240	0	6,762	14,790	0	0	43,416
TX Rangers Scholarship	0	0	0	0	0	0	0	1,000	0	0	1,000
TX School Brd Assn Conf	0	0	0	0	0	0	0	2,000	0	0	2,000
Teaching Excellence Awards	0	0	0	0	0	0	0	8,000	0	0	8,000
Teaching Excellence Center	0	0	0	0	0	0	0	6,800	0	0	6,800
Telecommunication & Networking	0	590,764	440,580	7,820	24,460	0	350,301	485,349	12,000	0	1,911,274

Stephen F. Austin State University
 Budget Summary
 190 Designated Programs
 FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Testing Services	0	50,156	71,441	30,200	3,620	0	37,695	30,188	0	0	223,300
Theatre	0	42,863	0	8,815	2,064	0	15,204	111,668	3,800	0	184,414
Ticket Office	0	0	0	0	0	0	0	1,000	0	0	1,000
Top 10 Scholarship	0	0	0	0	0	0	0	3,750,000	0	0	3,750,000
Tower Lease	0	0	0	0	0	0	0	60,000	0	0	60,000
Turner Auditorium	0	0	0	0	0	0	0	10,000	0	0	10,000
UA Divisional Vehicle	0	0	0	0	0	0	0	2,500	0	0	2,500
UPD Training	0	0	0	0	0	0	0	10,000	0	0	10,000
UTHSCT Collaboration	0	0	0	0	0	0	0	30,000	0	0	30,000
Univ Res Hall Scholarship	0	0	0	0	0	0	0	500,000	0	0	500,000
University Assessment	0	0	0	0	0	0	0	321,400	0	0	321,400
University Expenditures	0	0	0	0	0	0	0	233,600	0	0	233,600
University Marketing Communications	0	695,461	0	7,504	13,020	0	225,329	235,775	6,563	0	1,183,652
University Police Department	0	162,396	516,013	0	0	15,200	206,883	27,082	0	0	927,574
University Support	0	0	0	0	0	0	0	65,000	0	0	65,000
Utilities	0	0	0	0	0	0	0	3,459,600	0	0	3,459,600
VP Finance & Administration	0	119,791	50,712	0	3,825	0	41,431	41,200	7,000	0	263,959
VP University Affairs	0	0	50,712	0	3,560	0	14,960	5,550	950	0	75,732
Visual Impairment/Orient Mobility	0	0	0	0	0	0	0	59,000	0	0	59,000
*TOTAL 190 Designated Programs	4,016,072	13,607,354	8,561,066	2,121,030	512,336	15,200	7,646,049	38,477,171	474,065	0	75,430,343

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Stephen F. Austin State University
Budget Summary - Non-Pledged Auxiliaries
Fiscal Year 2015-16

Source and Application of Funds

Non-Pledged Auxiliary	Designated Tuition	Student Service Fee	Ticket Sales	Game Guarantees	NCAA Revenue	Concessions	Other Income Transfers	TOTALS
Alumni Services							263,821	263,821
Athletic Facilities	357,080							357,080
Athletic Training Medical	300,432	20,000						320,432
Athletic Training Student Trainers		10,000						10,000
Athletic Training	362,597							362,597
Athletics Director	8,294	45,000						53,294
Athletics Wellness Center	110,378							110,378
Bands	47,034	229,900						276,934
Baseball Operations	369,793		7,500					377,293
Baseball Recruiting	16,500							16,500
Baseball Scholarships	224,264							224,264
Baseball Travel	117,500							117,500
Campus Security System		23,200						23,200
Debate		22,500						22,500
Evening Shuttle Service		50,000						50,000
Football Operations	969,424		110,000	325,000	40,000	20,000	61,000	1,525,424
Football Recruiting	35,000				40,000			75,000
Football Scholarships	825,188	469,832		20,000				1,315,020
Football Travel	222,000			60,000	28,000			310,000
Gallery		43,400						43,400
Game Operations	333,101							333,101
General Contingency	8,463						14,000	22,463
Health Services	393,837	635,510					155,000	1,184,347
Homecoming		24,000					3,100	27,100
Intercollegiate Athletics	1,288,463				443,000			1,731,463
Involvement Center		25,000						25,000
Jack SORC		10,200						10,200
Mens Basketball Operations	526,707		30,000	182,800	99,000	15,000		853,507
Mens Basketball Recruiting	200,000							200,000
Mens Basketball Scholarships	201,402	88,200			27,000			316,602
Mens Basketball Travel	210,000							210,000
Mens Golf Operations	42,106							42,106
Mens Golf Recruiting	1,500							1,500
Mens Golf Scholarships	65,000	19,168						84,168
Mens Golf Travel	26,500							26,500
Mens Track Operations	213,772							213,772

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Stephen F. Austin State University
Budget Summary - Non-Pledged Auxiliaries
Fiscal Year 2015-16

Source and Application of Funds

Non-Pledged Auxiliary	Designated Tuition	Student Service Fee	Ticket Sales	Game Guarantees	NCAA Revenue	Other Income Concessions	Other Income Transfers	TOTALS
Mens Track Recruiting	7,750							7,750
Mens Track Scholarships	152,430	83,240						235,670
Mens Track Travel	59,800							59,800
Multicultural Affairs	116,690	141,000						257,690
Music		115,000						115,000
Office of Institutional Equity		56,000						56,000
Office of the President	12,165							12,165
Orientation Programs		6,040						6,040
Pep Band		23,000						23,000
Physical Plant	43,000							43,000
Purple Haze		20,000						20,000
Road Bus	88,335						80,000	168,335
SAA Major Events	92,000	90,000						182,000
SAA Programming		43,950					30,000	73,950
SORF		44,000						44,000
SSF Student Travel		45,000						45,000
Softball Operations	284,806							284,806
Softball Recruiting	8,500							8,500
Softball Scholarships	135,648	88,800						224,448
Softball Travel	65,000							65,000
Spirit Programs		217,000						217,000
Sports Clubs		52,000						52,000
Student Affairs Leadership		45,450						45,450
Student Affairs Support Services		34,760						34,760
Student Awards		8,500						8,500
Student Org Training		17,000						17,000
Student Senate		65,000						65,000
Tennis Operations	64,914							64,914
Tennis Recruiting	8,400							8,400
Tennis Scholarships	123,944	44,400						168,344
Tennis Travel	28,500							28,500
The Axes		14,500						14,500
Theatre		70,000						70,000
Transportation	19,788	63,500					50,000	133,288
Twirl-O-Jacks		15,500						15,500
University Series		68,231					67,958	136,189

Stephen F. Austin State University
 Budget Summary - Non-Pledged Auxiliaries
 Fiscal Year 2015-16

Source and Application of Funds

Non-Pledged Auxiliary	Designated Tuition	Student Service Fee	Ticket Sales	Game Guarantees	NCAA Revenue	Concessions	Other Income Transfers	TOTALS
Veteran's Resource Center		62,000						62,000
Volleyball Operations	211,614							211,614
Volleyball Recruiting	21,000							21,000
Volleyball Scholarships	164,632	88,800			6,480			259,912
Volleyball Travel	57,000							57,000
Womens Basketball Operations	448,641	11,560	24,000	47,200				531,401
Womens Basketball Recruiting	44,000							44,000
Womens Basketball Scholarships	219,796	103,000			15,120			337,916
Womens Basketball Travel	97,000							97,000
Womens Bowling Operations	77,726							77,726
Womens Bowling Recruiting	5,000							5,000
Womens Bowling Scholarships	62,816	12,000						74,816
Womens Bowling Travel	38,000							38,000
Womens Golf Operations	87,901							87,901
Womens Golf Recruiting	5,000							5,000
Womens Golf Scholarships	72,168	12,000						84,168
Womens Golf Travel	36,800							36,800
Womens Soccer Operations	193,212							193,212
Womens Soccer Recruiting	9,500							9,500
Womens Soccer Scholarships	212,722	59,200			5,400			277,322
Womens Soccer Travel	52,500							52,500
Womens Track Operations	214,349							214,349
Womens Track Recruiting	8,500							8,500
Womens Track Scholarships	210,872	125,800						336,672
Womens Track Travel	105,700							105,700
TOTALS	11,444,454	3,662,141	171,500	635,000	704,000	35,000	724,879	17,376,974

Stephen F. Austin State University
Budget Summary
170 Non Pledged Auxiliary
FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Alumni Relations	0	122,280	73,654	0	2,166	0	65,721	0	0	0	263,821
Athletic Facilities	0	9,298	69,435	16,532	3,571	0	33,246	224,998	0	0	357,080
Athletic Training Medical	0	17,767	0	0	0	0	2,665	300,000	0	0	320,432
Athletic Training Student Trainers	0	0	0	0	0	0	0	10,000	0	0	10,000
Athletic Training	0	231,234	0	0	3,620	0	62,743	60,000	5,000	0	362,597
Athletics Director	0	15,000	0	21,500	0	0	0	14,794	2,000	0	53,294
Athletics Wellness Center	0	64,596	0	0	1,920	0	18,862	25,000	0	0	110,378
Bands	0	0	26,969	2,000	120	0	12,945	169,500	65,400	0	276,934
Baseball Operations	0	156,260	0	0	1,280	0	45,003	174,750	0	0	377,293
Baseball Recruiting	0	0	0	0	0	0	0	5,000	11,500	0	16,500
Baseball Scholarships	0	0	0	0	0	0	0	224,264	0	0	224,264
Baseball Travel	0	0	0	0	0	0	0	35,000	82,500	0	117,500
Campus Security System	0	0	0	0	0	0	0	23,200	0	0	23,200
Debate	0	0	0	0	0	0	0	22,500	0	0	22,500
Evening Shuttle Service	0	0	25,068	0	200	0	9,640	15,092	0	0	50,000
Football Operations	0	959,960	26,459	0	2,940	0	278,465	257,600	0	0	1,525,424
Football Recruiting	0	0	0	0	0	0	0	45,000	30,000	0	75,000
Football Scholarships	0	0	0	0	0	0	0	1,315,020	0	0	1,315,020
Football Travel	0	0	0	0	0	0	0	180,000	130,000	0	310,000
Gallery	0	0	0	0	0	0	0	43,400	0	0	43,400
Game Operations	0	2,100	500	17,000	0	0	0	313,501	0	0	333,101
General Contingency	0	0	0	0	0	0	0	22,463	0	0	22,463
Health Services	0	625,585	124,219	0	17,100	0	217,443	200,000	0	0	1,184,347
Homecoming	0	0	0	0	0	0	0	27,100	0	0	27,100
Intercollegiate Athletics	0	1,033,315	95,386	26,663	19,083	0	316,351	231,665	9,000	0	1,731,463
Involvement Center	0	0	0	18,000	0	0	0	7,000	0	0	25,000
Jack SORC	0	0	0	0	0	0	0	10,200	0	0	10,200
Mens Basketball Operations	0	569,862	26,648	0	2,040	0	139,957	115,000	0	0	853,507
Mens Basketball Recruiting	0	0	0	0	0	0	0	150,000	50,000	0	200,000
Mens Basketball Scholarships	0	0	0	0	0	0	0	316,602	0	0	316,602
Mens Basketball Travel	0	0	0	0	0	0	0	72,000	138,000	0	210,000
Mens Golf Operations	0	27,053	0	0	600	0	6,953	7,500	0	0	42,106
Mens Golf Recruiting	0	0	0	0	0	0	0	1,000	500	0	1,500
Mens Golf Scholarships	0	0	0	0	0	0	0	84,168	0	0	84,168
Mens Golf Travel	0	0	0	0	0	0	0	2,000	24,500	0	26,500

Stephen F. Austin State University
 Budget Summary
 170 Non Pledged Auxiliary
 FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Mens Track Operations	0	141,914	0	0	2,590	0	44,268	25,000	0	0	213,772
Mens Track Recruiting	0	0	0	0	0	0	0	1,500	6,250	0	7,750
Mens Track Scholarships	0	0	0	0	0	0	0	235,670	0	0	235,670
Mens Track Travel	0	0	0	0	0	0	0	36,200	23,600	0	59,800
Multicultural Affairs	0	109,697	27,562	13,092	1,440	0	41,178	64,721	0	0	257,690
Music	0	0	0	0	0	0	0	115,000	0	0	115,000
Office of Institutional Equity	0	0	0	0	0	0	0	56,000	0	0	56,000
Office of the President	0	0	0	0	0	0	0	12,165	0	0	12,165
Orientation Programs	0	0	0	0	0	0	0	6,040	0	0	6,040
Pep Band	0	0	0	10,200	0	0	0	12,800	0	0	23,000
Physical Plant	0	0	0	0	0	0	0	43,000	0	0	43,000
Purple Haze	0	0	0	4,000	0	0	0	16,000	0	0	20,000
Road Bus	0	0	59,759	0	1,680	0	25,696	81,200	0	0	168,335
SAA Major Events	0	0	0	20,000	0	0	0	162,000	0	0	182,000
SAA Programming	0	0	0	3,500	0	0	0	70,450	0	0	73,950
SORF	0	0	0	0	0	0	0	44,000	0	0	44,000
SSF Student Travel	0	0	0	0	0	0	0	45,000	0	0	45,000
Softball Operations	0	124,795	0	0	1,600	0	36,411	122,000	0	0	284,806
Softball Recruiting	0	0	0	0	0	0	0	3,500	5,000	0	8,500
Softball Scholarships	0	0	0	0	0	0	0	224,448	0	0	224,448
Softball Travel	0	0	0	0	0	0	0	32,000	33,000	0	65,000
Spirit Programs	0	66,599	13,340	0	1,560	0	25,580	109,921	0	0	217,000
Sports Clubs	0	0	0	0	0	0	0	52,000	0	0	52,000
Student Affairs Leadership	0	0	0	0	0	0	0	45,450	0	0	45,450
Student Affairs Support Services	0	0	0	0	0	0	0	34,760	0	0	34,760
Student Awards	0	0	0	0	0	0	0	8,500	0	0	8,500
Student Org Training	0	0	0	0	0	0	0	17,000	0	0	17,000
Student Senate	0	0	0	0	0	0	0	65,000	0	0	65,000
Tennis Operations	0	42,024	0	0	240	0	13,250	9,400	0	0	64,914
Tennis Recruiting	0	0	0	0	0	0	0	2,000	6,400	0	8,400
Tennis Scholarships	0	0	0	0	0	0	0	168,344	0	0	168,344
Tennis Travel	0	0	0	0	0	0	0	1,000	27,500	0	28,500
The Axes	0	0	0	0	0	0	0	14,500	0	0	14,500
Theatre	0	0	0	5,000	0	0	0	65,000	0	0	70,000
Transportation	0	0	71,590	0	4,940	0	34,220	22,538	0	0	133,288

Stephen F. Austin State University
 Budget Summary
 170 Non Pledged Auxiliary
 FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Twirl O Jacks	0	0	0	0	0	0	0	15,500	0	0	15,500
University Series	0	37,145	0	10,270	1,178	0	11,083	76,513	0	0	136,189
Veterans Resource Center	0	36,771	0	0	380	0	11,767	13,082	0	0	62,000
Volleyball Operations	0	146,454	0	0	4,320	0	45,840	15,000	0	0	211,614
Volleyball Recruiting	0	0	0	0	0	0	0	8,000	13,000	0	21,000
Volleyball Scholarships	0	0	0	0	0	0	0	259,912	0	0	259,912
Volleyball Travel	0	0	0	0	0	0	0	17,000	40,000	0	57,000
Womens Basketball Operations	0	372,239	0	0	500	0	99,662	59,000	0	0	531,401
Womens Basketball Recruiting	0	0	0	0	0	0	0	14,000	30,000	0	44,000
Womens Basketball Scholarships	0	0	0	0	0	0	0	337,916	0	0	337,916
Womens Basketball Travel	0	0	0	0	0	0	0	62,000	35,000	0	97,000
Womens Bowling Operations	0	38,956	0	0	480	0	16,090	22,200	0	0	77,726
Womens Bowling Recruiting	0	0	0	0	0	0	0	2,000	3,000	0	5,000
Womens Bowling Scholarships	0	0	0	0	0	0	0	74,816	0	0	74,816
Womens Bowling Travel	0	0	0	0	0	0	0	2,000	36,000	0	38,000
Womens Golf Operations	0	60,490	0	0	1,280	0	18,631	7,500	0	0	87,901
Womens Golf Recruiting	0	0	0	0	0	0	0	2,000	3,000	0	5,000
Womens Golf Scholarships	0	0	0	0	0	0	0	84,168	0	0	84,168
Womens Golf Travel	0	0	0	0	0	0	0	2,000	34,800	0	36,800
Womens Soccer Operations	0	125,278	0	0	960	0	46,174	20,800	0	0	193,212
Womens Soccer Recruiting	0	0	0	0	0	0	0	5,000	4,500	0	9,500
Womens Soccer Scholarships	0	0	0	0	0	0	0	277,322	0	0	277,322
Womens Soccer Travel	0	0	0	0	0	0	0	38,000	14,500	0	52,500
Womens Track Operations	0	141,914	0	0	2,590	0	44,845	25,000	0	0	214,349
Womens Track Recruiting	0	0	0	0	0	0	0	1,000	7,500	0	8,500
Womens Track Scholarships	0	0	0	0	0	0	0	336,672	0	0	336,672
Womens Track Travel	0	0	0	0	0	0	0	35,200	70,500	0	105,700
*TOTAL 170 Non Pledged Auxiliary	0	5,278,586	640,589	167,757	80,378	0	1,724,689	8,543,025	941,950	0	17,376,974

Stephen F. Austin State University
Budget Summary - Pledged Auxiliary Funds
Fiscal Year 2015-16

Source and Application of Funds

Pledged Auxiliary	Parking Fees	Mail Services	Student Center Revenues	Food Service	Housing System	Bookstore Revenues	Other Income Transfers	TOTALS
AARC					26,980			26,980
Band/Athletics Early Arrival					40,000			40,000
Commencement							150,000	150,000
Contingency					493,259			493,259
Controllers Office				150,124				150,124
Dean of Student Affairs				264,544	19,765			284,309
Development			15,504		17,397		152,690	185,591
First Choice Scholarship					98,500			98,500
Garbage Crew				115,088				115,088
Graphics Shop							21,250	21,250
Grounds				80,000				80,000
Housing Maintenance					1,187,441			1,187,441
Housing Operations					507,852			507,852
Housing R&R					1,078,270			1,078,270
Institutional Transfers	316,969		1,780,013		6,842,814			8,939,796
Insurance				245,865	447,911	350,000		1,043,776
Involvement Center				20,000				20,000
Office of Student Engagement					378,224			378,224
Office of the President					25,137			25,137
Other Utilities O&M					150,000			150,000
Parking Garage	86,000							86,000
Post Office		154,000		38,690	17,257			209,947
RHA Programs					19,550			19,550
Residence Life Administration					1,038,012			1,038,012
Residence Life Operation					4,340,759			4,340,759
SFA STEM Scholarships					80,000			80,000
Student Affairs Programming				180,235				180,235
Student Affairs Support Services					13,200			13,200
Student Center Administration			345,203	1,219,701				1,564,904
Student Center Operations				9,810,000				9,810,000
Student Center R & R				300,000				300,000
Student Publications			16,400	138,453			142,000	296,853
Ticket Office				26,700				26,700
University Police Department	1,130,531		171,659	477,837	594,439			2,374,466
Utilities			89,715	481,454	2,956,231		225,000	3,752,400
VP Finance & Administration					872,308			872,308
VP University Advancement							10,000	10,000
VP University Affairs			16,750	52,051	364,199			433,000
TOTALS	<u>1,533,500</u>	<u>154,000</u>	<u>2,435,244</u>	<u>13,600,742</u>	<u>21,609,505</u>	<u>350,000</u>	<u>700,940</u>	<u>40,383,931</u>

Stephen F. Austin State University
 Budget Summary
 172 Pledged Auxiliary
 FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
AARC	0	0	0	26,980	0	0	0	0	0	0	26,980
Band/Athletics Early Arrival	0	0	0	0	0	0	0	40,000	0	0	40,000
Commencement	0	0	0	0	0	0	0	150,000	0	0	150,000
Controllers Office	0	92,977	22,146	0	3,112	0	31,889	0	0	0	150,124
Dean of Student Affairs	0	83,906	25,140	7,000	1,532	0	31,624	135,107	0	0	284,309
Development	0	0	0	66,950	0	0	0	115,041	3,600	0	185,591
First Choice Scholarship	0	0	0	0	0	0	0	98,500	0	0	98,500
Garbage Crew	0	0	72,061	0	960	0	32,067	10,000	0	0	115,088
General Contingency	0	0	0	0	0	0	0	493,259	0	0	493,259
Graphics Shop	0	0	0	21,250	0	0	0	0	0	0	21,250
Grounds	0	0	0	0	0	0	0	80,000	0	0	80,000
Housing Maintenance	0	0	0	0	0	0	0	1,187,441	0	0	1,187,441
Housing Operations	0	0	0	0	0	0	0	507,852	0	0	507,852
Housing R & R	0	0	0	0	0	0	0	1,078,270	0	0	1,078,270
Institutional Transfers	0	0	0	0	0	0	0	8,939,796	0	0	8,939,796
Insurance	0	0	0	0	0	0	1,043,776	0	0	0	1,043,776
Involvement Center	0	0	0	17,950	0	0	0	2,050	0	0	20,000
Office of Student Engagement	0	231,307	35,250	25,700	6,000	0	79,967	0	0	0	378,224
Office of the President	0	0	0	0	0	0	0	25,137	0	0	25,137
Other Utilities O&M	0	0	0	0	0	0	0	150,000	0	0	150,000
Parking Garage	0	0	0	0	0	0	0	86,000	0	0	86,000
Post Office	0	31,633	52,341	40,000	4,720	0	39,468	41,785	0	0	209,947
RHA Programs	0	0	0	0	0	0	0	19,550	0	0	19,550
Res Life Other Rev/IDT	0	0	0	0	0	0	0	-200,000	0	0	-200,000
Residence Life Administration	0	0	0	0	0	0	0	1,238,012	0	0	1,238,012
Residence Life Operations	0	847,779	1,584,609	895,000	64,740	0	948,631	0	0	0	4,340,759
SC Other Revenue/IDT	0	0	0	0	0	0	0	-715,000	0	0	-715,000
SFA STEM Scholarships	0	0	0	0	0	0	0	80,000	0	0	80,000
Student Affairs Programming	0	92,534	37,888	10,000	4,320	0	35,493	0	0	0	180,235
Student Affairs Support Services	0	13,200	0	0	0	0	0	0	0	0	13,200
Student Center Administration	0	279,828	596,890	200,000	35,120	0	353,067	100,000	0	0	1,564,905
Student Center Operations	0	0	0	0	0	0	0	10,525,000	0	0	10,525,000
Student Center R & R	0	0	0	0	0	0	0	300,000	0	0	300,000
Student Publications	0	109,880	0	30,000	2,120	0	42,853	112,000	0	0	296,853
Ticket Office	0	0	14,000	0	0	0	0	12,700	0	0	26,700

Stephen F. Austin State University
Budget Summary
172 Pledged Auxiliary
FY2016

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
University Police Department	0	219,050	1,272,171	40,000	20,500	9,970	512,775	300,000	0	0	2,374,466
Utilities	0	0	0	0	0	0	0	3,752,400	0	0	3,752,400
VP Finance & Administration	0	643,002	25,761	0	13,687	0	189,858	0	0	0	872,308
VP University Affairs	0	79,329	0	0	4,080	0	24,592	325,000	0	0	433,001
VP for University Advancement	0	0	0	0	0	0	0	10,000	0	0	10,000
*TOTAL 172 Pledged Auxiliary	0	2,724,425	3,738,257	1,380,830	160,890	9,970	3,366,059	28,999,900	3,600	0	40,383,931

Stephen F. Austin State University
 Budget Summary - Restricted Funds
 Fiscal Year 2015-16

Unit	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Benefits	Operations & Maintenance	Travel	TOTAL
Federal Financial Aid									
PELL FY2015							20,000,000		20,000,000
SEOG FY2015							386,305		386,305
TEACH GRANT							550,000		550,000
Work-Study FY2015				782,329					782,329
<hr/>									
Total Financial Aid				782,329			20,936,305		21,718,634
Charter School		891,416	195,549		420	376,845	515,968	33,500	2,013,698
Gifts and Donations	35,992	172,176	133,030		3,521	57,032	2,256,921	4,500	2,663,172
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Total Restricted Funds	35,992	1,063,592	328,579	782,329	3,941	433,877	23,709,194	38,000	26,395,504

Stephen F. Austin State University
Revised Schedule of Debt Service
For the Fiscal Year Ending August 31, 2016

Project Type of Debt Year Issued If Bond, type of Bond	Phase I	Phase II & Rec	ECRC	ECRC	Nursing	Deferred Maint	Freshman Hall	98 Refunding	2002 Refunding	2004 Refunding	2015 Refunding	2015 Refunding	Energy Savings	Energy Savings	Energy Savings	Total	
	Bond 05 Revenue	Ctr Bond 05A Revenue	Bond 06 TRB	Bond 08 HEF	Bond 09 TRB	Bond 09 TRB	Bond 10 Revenue	Miller Sci Bond 10A TRB	Telecomm/Hum Sci Bond 13 TRB	Student Ctr Bond 13 Revenue	Phase I Bond 15 Revenue	Phase II & Rec Ctr Bond 15 Revenue	Phase I SECO Loan 12	Phase 2 SECO Loan 12	Phase 3 MunLease Purch 14		
September 15, 2015																	
Principal													747,507.43	506,849.87		1,334,357.30	
Interest													95,447.57	78,631.13		172,078.70	
Less Accrued Amts													(91,525.07)	(73,481.91)		(165,006.97)	
October 15, 2015																	
Principal	815,000.00	2,900,000.00	780,000.00	1,065,000.00	550,000.00	385,000.00	1,415,000.00	425,000.00	730,000.00	1,165,000.00	110,000.00	520,000.00				10,780,000.00	
Interest	21,393.75	70,000.00	269,937.50	100,337.50	201,337.50	140,450.00	593,718.75	11,837.50	125,625.00	318,243.75	98,238.57	347,037.67				2,290,155.48	
Fees	403.13	403.13		100.00	200.00	200.00										1,308.28	
Less Accrued Amts	(16,045.31)	(52,500.00)	(202,453.13)	(75,253.13)	(151,003.13)	(105,337.50)	(445,280.06)	(8,078.13)	(94,218.75)	(238,082.81)	(72,177.43)	(280,278.25)			(225,000.75)	(1,947,117.37)	
April 15, 2016																	
Principal																73,685.01	73,685.01
Interest			254,337.50	73,712.50	103,775.00	135,158.25	572,493.75	6,525.00	111,025.00	294,543.75	104,520.00	375,069.00				415,001.39	2,536,758.14
Fees			175.00				200.00	200.00									575.00
Plus Accrued Amts			190,753.13	55,284.38	145,331.25	101,387.19	429,370.31	4,893.75	83,288.75	220,907.81	78,390.00	281,751.75	77,400.79	62,397.73	107,538.67	1,838,655.51	
Total Requirements	820,751.57	2,817,903.13	1,292,750.00	1,218,181.25	939,640.83	658,635.94	2,585,493.75	439,578.13	955,700.00	1,780,012.50	316,969.14	1,264,180.17	828,830.73	652,398.83	371,224.32	16,921,448.06	
Sources of Funds																	
EAG TRB			1,304,450.00		945,312.50	600,806.25		443,582.50	968,650.00							4,320,781.25	
EAG HEF				1,239,150.00									421,477.50	331,740.50	390,949.12	2,383,317.12	
Designated		991,357.82														11,136.73	
Auxiliary - Housing	820,751.57	1,826,545.31					2,585,493.75					441,591.45	414,415.30	328,106.41	68,820.38	1,444,086.00	
Auxiliary - UC										1,780,012.50		822,588.72				7,159,782.58	
Total Sources of Funds	820,751.57	2,817,903.13	1,304,450.00	1,239,150.00	945,312.50	600,806.25	2,585,493.75	443,582.50	968,650.00	1,780,012.50	316,969.14	1,264,180.17	835,892.80	657,938.91	468,906.23	17,087,979.45	

**Student Service Fee Allocation
Fiscal Year 2015-16**

Department	FY15 Allocation	FY16 Allocation	FY16 Change
Alcohol Education	34,000	34,760	760
Association of Sports Clubs	50,000	52,000	2,000
Debate	20,500	22,500	2,000
Evening Shuttle Bus	50,000	50,000	0
Fine Arts Gallery	42,400	43,400	1,000
Health Services	635,510	635,510	0
Homecoming	18,000	24,000	6,000
Intercollegiate Athletics	1,281,000	1,281,000	0
Involvement Center	25,000	25,000	0
Jack Camp	27,000	27,000	0
Jack SORC	10,200	10,200	0
Jacks Back Weeks of Welcome	0	6,040	6,040
Late Night & Weekend Activities	43,950	43,950	0
Leadership Program	42,450	45,450	3,000
Marching Band	224,900	229,900	5,000
Multicultural Center	140,000	141,000	1,000
Music Activities	110,000	115,000	5,000
Pep Band	20,000	23,000	3,000
Purple Haze	20,000	20,000	0
Rec Center: Campus Intramurals	249,000	250,000	1,000
Shuttle Bus	62,000	63,500	1,500
SORF	44,000	44,000	0
Spirit Teams	207,000	217,000	10,000
Student Academic Travel	45,000	45,000	0
Student Activities Association	90,000	90,000	0
Student Awards Program	8,500	8,500	0
Student Government Association	62,500	65,000	2,500
Student Organization Training	14,500	17,000	2,500
The Axes	8,000	14,500	6,500
Theatre	65,000	70,000	5,000
Twirl-O-Jacks	15,500	15,500	0
Campus Security	0	23,200	23,200
University Series	63,231	68,231	5,000
VAWA Title IX	-	56,000	56,000
Veterans Resource Center	60,000	62,000	2,000
TOTAL	3,789,141	3,939,141	150,000

Board of Regents

Organization: 11001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99652	Coord Board Affrs Buckingham, Judith Prathe	12	1.00	100	40,706	41,927	
	Exempt					41,927	
	Benefits					16,799	
	Longevity					1,600	
	**** Fund/Orgn Total ****					60,326	

Board of Regents

Organization: 11001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					40,000	
	**** Fund/Orgn Total ****					40,000	

Office of General Counsel

Organization: 11011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99994	Cnsl General Derrick, Damon Christophe	12	1.00	100	131,458	145,401	
E99582	Asst Cnsl General Allison, Kaleb Neal	12	1.00	100	0	72,100	
	Exempt					217,501	
	Benefits					45,596	
	O and M					20,526	
	Travel					3,600	
	Longevity					840	
	**** Fund/Orgn Total ****					288,063	

Audit Services

Organization: 11021
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99958	Chief Audit Exec Oglesbee, Gina Smith	12	1.00	65	76,816	79,120	
	350010-30001 Splt Acct	12		35	41,362	42,603	
	Total				118,178	121,723	
E99863	Asst Dir Audit Svcs McFarland, David W.	12	1.00	67	56,012	57,972	
	350010-30001 Splt Acct	12		33	27,588	28,554	
	Total				83,600	86,526	
E99581	Auditor Risk & Compliance McAninch, Justin Lee	12	1.00	100	61,200	63,342	
E99653	Auditor Doan, Norma Miksch	12	1.00	100	48,250	48,974	
	Exempt					261,708	
	Benefits					73,843	
	O and M					22,000	
	Longevity					5,292	
	Travel					4,420	
	**** Fund/Orgn Total ****					367,263	

University Expenditures

Organization: 12002
Fund: 130471

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Capital					2,124,125	
	**** Fund/Orgn Total ****					2,124,125	

University Expenditures

Organization: 12002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					233,600	
	**** Fund/Orgn Total ****					233,600	

Tuition Rebates

Organization: 12005
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					160,000	
	**** Fund/Orgn Total ****					160,000	

Employee Ed Asst Plan

Organization: 12007
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					450,000	
	**** Fund/Orgn Total ****					450,000	

Institutional Transfers

Organization: 12999
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					4,320,781	
	**** Fund/Orgn Total ****					4,320,781	

Institutional Transfers

Organization: 12999
Fund: 130471

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,383,317	
	**** Fund/Orgn Total ****					2,383,317	

Institutional Transfers

Organization: 12999
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					7,159,783	
	**** Fund/Orgn Total ****					7,159,783	

Office of the President

Organization: 15001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99999	President						
	Pattillo, Leroy Baker	12	1.00	20	65,928	65,922	
	350010-30001 Splt Acct	12		80	249,063	258,818	
	Total				314,991	324,740	
E99655	Coord Spec Proj						
	Sullivan, Charlotte A.	12	1.00	100	108,488	111,742	
E99654	Asst Special To Pres						
	Williams, Susan Holsombac	12	1.00	100	77,409	80,506	
E99510	Asst to Pres/Analyst Budg						
	Turner, Wini	12	1.00	70	52,801	54,385	
	350010-30001 Splt Acct	12		30	22,629	23,308	
	Total				75,430	77,693	
N99743	Secretary Sr						
	Britton, Rickie A.	12	1.00	100	28,408	29,261	
	Exempt					312,555	
	Benefits					78,850	
	Non Exempt					29,261	
	Longevity					9,350	
	**** Fund/Orgn Total ****					430,016	

Office of the President

Organization: 15001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					30,080	
	Travel					10,800	
	**** Fund/Orgn Total ****					40,880	

Office of the President

Organization: 15001
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					12,165	
	**** Fund/Orgn Total ****					12,165	

Office of the President

Organization: 15001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					25,137	
	**** Fund/Orgn Total ****					25,137	

Presidents Home

Organization: 15002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					68,000	
	**** Fund/Orgn Total ****					68,000	

Institutional Memberships

Organization: 15004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					70,000	
	**** Fund/Orgn Total ****					70,000	

Presidents Car

Organization: 15006
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					13,000	
	**** Fund/Orgn Total ****					13,000	

University Support

Organization: 15008
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					65,000	
	**** Fund/Orgn Total ****					65,000	

Provost & VP Academic Affairs

Organization: 20001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99995	Provost/VP Vacant	12	1.00	100	201,643	201,643	
E99987	Assc Provost/Dean Grad Sc Brunson, Mary Nelle	12	1.00	100	149,653	154,891	
E99496	Coord Space (Acad Afrs) Calahan, John Ellis	12	1.00	100	55,350	57,287	
N99747	Exec Asst To Provost Brewer, Sharon June	12	1.00	100	48,762	50,712	
	Exempt					413,821	
	Benefits					102,197	
	Non Exempt					50,712	
	Faculty Regular					40,438	
	Longevity					4,180	
	**** Fund/Orgn Total ****					611,348	

Provost & VP Academic Affairs

Organization: 20001
Fund: 130472

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Capital					1,250,000	
	**** Fund/Orgn Total ****					1,250,000	

Provost & VP Academic Affairs

Organization: 20001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					185,000	
	Travel					10,000	
	**** Fund/Orgn Total ****					195,000	

Faculty Senate

Organization: 20002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					3,253	
	Travel					1,100	
	**** Fund/Orgn Total ****					4,353	

Faculty Committees

Organization: 20004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Professional Development

Organization: 20005
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					426,886	
	**** Fund/Orgn Total ****					426,886	

Provost Contingency

Organization: 20006
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					29,856	
	Student					4,000	
	**** Fund/Orgn Total ****					33,856	

Academic Affairs Support

Organization: 20007
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					93,298	
	**** Fund/Orgn Total ****					93,298	

Regents Professor

Organization: 20009
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					4,000	
	**** Fund/Orgn Total ****					4,000	

SACS Review

Organization: 20010
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Retirement Committee

Organization: 20011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					5,400	
	**** Fund/Orgn Total ****					5,400	

Teaching Excellence Center

Organization: 20013
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					6,800	
	**** Fund/Orgn Total ****					6,800	

School of Honors

Organization: 20015
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99516	Prof/Dir Schl Of Hnr Tkacik, Michael Patrick	12	1.00	51	50,257	52,266	
	107550-25400 Splt Acct	12		49	49,698	51,190	
	Total				99,955	103,456	
N99823	Asst Admin Crenshaw, Jennifer M.	12	1.00	100	32,569	33,806	
N99663	Secretary Oakley, Kirby Parnell	12	1.00	100	0	26,520	
	Non Exempt					60,326	
	Faculty Regular					52,266	
	Benefits					36,215	
	Longevity					2,120	
	**** Fund/Orgn Total ****					150,927	

School of Honors

Organization: 20015
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					195,844	
	Travel					1,200	
	**** Fund/Orgn Total ****					197,044	

School of Honors

Organization: 20015
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					500	
	**** Fund/Orgn Total ****					500	

Teaching Excellence Awards

Organization: 20018
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					8,000	
	**** Fund/Orgn Total ****					8,000	

University Assessment

Organization: 20019
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99522	Prof King, Larry Jene	12	1.00	100	112,965	116,918	
E99482	Spec Assessment Stringfield, Jennifer Eli	12	1.00	100	40,300	41,509	
	Faculty Regular					116,918	
	Benefits					44,835	
	Exempt					41,509	
	Longevity					480	
	**** Fund/Orgn Total ****					203,742	

University Assessment

Organization: 20019
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					16,400	
	**** Fund/Orgn Total ****					16,400	

University Assessment

Organization: 20019
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					305,000	
	**** Fund/Orgn Total ****					305,000	

Quality Enhancement Plan

Organization: 20020
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99483	Asst Dir Instrctnl Tech Smith, Mary D.	12	1.00	50	34,000	35,020	
	150014-28001 Splt Acct	12		50	34,000	35,020	
	Total				68,000	70,040	
E99532	Asst Dir Assessment Jumper, Rachel Leah	12	1.00	100	0	57,680	
N99671	Assc Program OIT Training Ormsby, Andrew Joseph	12	1.00	100	35,020	36,071	
	O and M					103,274	
	Exempt					92,700	
	Benefits					54,084	
	Non Exempt					36,071	
	Longevity					1,220	
	**** Fund/Orgn Total ****					287,349	

Dean College of Business

Organization: 21001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99988	Dean Bisping, Timothy O.	12	1.00	100	180,000	195,000	
F99442	Assc Dean Vacant	0	.00	100	137,315	137,315	
F99892	Assc Dean Vacant	0	.00	100	137,315	137,315	
E99514	Coord Tech Bus Bradley, Stephen Randolph	12	1.00	100	63,036	64,738	
N99923	Asst To Dean Gunter, Mickie Lynn	12	1.00	100	42,270	43,327	
	Faculty Regular					274,630	
	Exempt					259,738	
	Benefits					175,796	
	Non Exempt					43,327	
	Longevity					2,640	
	**** Fund/Orgn Total ****					756,131	

Dean College of Business

Organization: 21001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99778	Asst Admin Brazil, Angie Lee	12	1.00	100	0	36,664	
	Non Exempt					36,664	
	O and M					36,384	
	Benefits					12,099	
	Travel					2,250	
	Longevity					2,160	
	Student					1,342	
	**** Fund/Orgn Total ****					90,899	

Dean College of Business

Organization: 21001
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99529	Advsr Acad Baker, Carrie Ann	12	1.00	100	41,106	42,216	
E99686	Advsr Acad Turner, Laura L.	12	1.00	100	41,106	42,216	
E99517	Advsr Acad Heidbrink, Chelsea Elaine	12	1.00	100	39,170	41,099	
	Exempt					125,531	
	Benefits					43,685	
	O and M					5,000	
	Longevity					4,080	
	**** Fund/Orgn Total ****					178,296	

Capstone Testing

Organization: 21004
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					9,500	
	**** Fund/Orgn Total ****					9,500	

Accounting

Organization: 21100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99650	Asst Professor Noe, Kelly Gail	9	1.00	100	116,958	122,444	
F99452	Prof Marsh, Treba A.	9	1.00	100	117,870	121,406	
F99441	Asst Professor Shoemaker, Nikki Lee	9	1.00	100	112,200	116,081	
F99882	Prof Ethridge, Jack R	9	1.00	100	112,154	115,519	
F99648	Assc Professor Vacant	0	.00	100	113,183	113,183	
F99883	Prof Vacant	0	.00	100	110,470	110,470	
F99651	Asst Professor Spradling, Dale W.	9	1.00	100	102,912	102,912	
F99800	Assc Professor Vacant	0	.00	100	67,701	67,701	
F99551	Lecturer Bunn, Esther R.	9	1.00	100	46,433	47,826	
F99649	Lecturer Kelly, Marie Theresa	9	1.00	100	43,911	45,228	
N99779	Asst Admin McGhiey, Susan Rodrigues	12	1.00	100	33,932	35,546	
	Faculty Regular					962,769	
	Benefits					219,629	
	Non Exempt					35,546	
	Longevity					680	
	**** Fund/Orgn Total ****					1,218,624	

Accounting

Organization: 21100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					16,917	
	Travel					4,421	
	Student					3,098	
	**** Fund/Orgn Total ****					24,436	

Accounting

Organization: 21100
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Bus Communication and Legal Studies

Organization: 21200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99523	Chair/Prof Wilson, Shirley A	11	1.00	100	129,481	133,365	
F99993	Prof Clipson, Timothy W 150002-29303 Splt Acct Total	9	.86	100	92,643	95,330	
		9		100	14,228	14,655	
					106,871	109,985	
F99884	Prof Bayless, Marsha Lynn	9	1.00	100	93,939	97,227	
F99802	Prof Grubbs, Keaton	9	1.00	100	90,217	92,833	
F99885	Prof Jennings, Susan Evans	9	1.00	100	86,521	89,030	
F99553	Asst Professor Blount, Justin R.	9	1.00	100	80,912	83,744	
F99886	Assc Professor Muir, Clive Anthony	9	1.00	100	80,912	83,258	
F99801	Asst Professor Vacant	0	.00	100	79,716	80,000	
F99589	Asst Professor Wright, Carol Suzanne	9	1.00	100	76,500	78,237	
F99652	Asst Professor Vacant	0	.00	100	77,250	78,000	
F99552	Lecturer Biss, Judith Lynn	9	1.00	100	43,273	44,527	
F99472	Lecturer Dunn, Carl H.	9	1.00	100	38,804	40,000	
	Faculty Regular					995,551	
	Benefits					219,021	
	**** Fund/Orgn Total ****					1,214,572	

Bus Communication and Legal Studies

Organization: 21200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99780	Asst Admin Shivers, Charlynn May	12	1.00	100	35,613	37,042	
	Non Exempt					37,042	
	O and M					19,763	
	Benefits					12,224	
	Travel					7,000	
	Student					5,668	
	Longevity					1,440	
	**** Fund/Orgn Total ****					83,137	

Bus Communication and Legal Studies

Organization: 21200
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,000	
	**** Fund/Orgn Total ****					2,000	

Economics and Finance

Organization: 21400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99529	Chair/Assc Prof Brown, Todd A.	11	1.00	100	133,426	137,429	
F99889	Assc Professor Schaub, Mark J.	9	1.00	100	117,013	120,807	
F99655	Assc Professor Giudici, Emiliano	9	1.00	100	116,079	119,561	
F99805	Assc Professor Jones, Samuel K.	9	1.00	100	105,022	108,172	
F99471	Prof Stroup, Michael Dean	9	1.00	100	103,246	106,343	
F99807	Assc Professor Simmons, Garland Demarcus	9	1.00	100	101,113	104,146	
F99888	Prof Ballinger, Thomas P.	9	1.00	100	98,005	100,749	
F99806	Prof Kouliavtsev, Mikhail S.	9	1.00	100	91,429	94,172	
F99658	Assc Professor Scanlan, Mark Andrew	9	1.00	100	85,739	88,311	
F99656	Assc Professor Kosovich, Stephen M	9	1.00	100	84,509	87,044	
F99657	Assc Professor Phelps, Ryan T.	9	1.00	100	84,205	86,563	
F99654	Lecturer Sr Phares, Harry Banker	9	1.00	100	61,903	63,760	
	Faculty Regular					1,217,058	
	Benefits					255,528	
	**** Fund/Orgn Total ****					1,472,586	

Economics and Finance

Organization: 21400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99782	Asst Admin Thornton, Allison K	12	1.00	100	32,000	33,040	
	Non Exempt					33,040	
	O and M					21,647	
	Benefits					13,877	
	Student					6,361	
	Travel					3,150	
	Longevity					480	
	**** Fund/Orgn Total ****					78,555	

Mgt Mkg and Intl Business

Organization: 21500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99530	Chair/Prof Crocker, Robert Mitchell	11	1.00	100	126,545	135,342	
F99660	Assc Professor Lindsey, Matthew Douglas	9	1.00	100	102,867	105,953	
F99894	Prof Scifres, Elton L.	9	1.00	100	98,760	102,513	
F99808	Prof Allen, Charlotte Ann	9	1.00	100	97,983	100,825	
F99891	Prof Culpepper, Robert A	9	1.00	100	97,942	100,783	
F99433	Asst Professor Harden, Gina Marie	9	1.00	100	95,713	99,350	
F99893	Asst Professor Cox, Marcus Zeno	9	1.00	100	95,713	99,350	
F99811	Prof Kahla, Marlene Carmen	9	1.00	100	90,229	98,658	
F99810	Asst Professor Mishra, Rajat	9	1.00	100	95,000	97,755	
F99813	Prof Stetz, Phil	9	1.00	100	93,458	95,327	
F99895	Asst Professor Reese, Jason D.	9	1.00	100	0	90,552	
F99812	Assc Professor O'Neal, Larry R	9	1.00	100	81,791	83,427	
F99809	Assc Professor Ballenger, Joe K	9	1.00	100	79,900	81,498	
F99557	Lecturer Henderson, Cathy R	9	1.00	100	46,330	47,673	
F99558	Lecturer Wittliff, Lone Bottger	9	1.00	100	45,679	47,004	
	Faculty Regular					1,386,007	
	Benefits					288,962	
	**** Fund/Orgn Total ****					1,674,969	

Mgt Mkg and Intl Business

Organization: 21500
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99783	Asst Admin Dudley, Lora L.	12	1.00	100	28,324	29,153	
	Non Exempt					29,153	
	O and M					17,114	
	Travel					12,900	
	Benefits					11,224	
	Student					5,596	
	Longevity					2,160	
	**** Fund/Orgn Total ****					78,147	

Mgt Mkg and Intl Business

Organization: 21500
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					7,500	
	**** Fund/Orgn Total ****					7,500	

Dean College of Education

Organization: 22010
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99989	Dean Abbott, Judy	12	1.00	100	150,910	156,192	
	Exempt					156,192	
	Benefits					35,924	
	Longevity					960	
	**** Fund/Orgn Total ****					193,076	

Dean College of Education

Organization: 22010
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99924	Asst To Dean Davis, Belinda Kay	12	1.00	100	37,765	40,031	
N99803	Secretary Kelley, Megan L.	12	1.00	100	28,527	30,096	
	Non Exempt					70,127	
	Benefits					27,578	
	O and M					19,315	
	Travel					17,620	
	Longevity					2,840	
	**** Fund/Orgn Total ****					137,480	

Human Services

Organization: 22100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99485	Chair/Prof Steward, Robbie Jean	12	1.00	100	121,835	126,708	
F99455	Prof/Dir Overton, Terry Patrice	9	1.00	100	0	95,950	
F99904	Prof Weber, William F	9	1.00	100	76,551	78,847	
F99818	Prof Viswanath, Nagalpura	9	1.00	100	77,140	78,683	
F99900	Prof McCuller, Glen L	9	1.00	100	76,943	78,481	
F99816	Prof Killam, Wendy Kay	9	1.00	100	66,830	70,172	
F99662	Assc Professor Kelso, Ginger Lee	9	1.00	100	64,603	69,541	
F99384	Asst Professor Ellis-Hervey, Nina Moniqu	9	1.00	100	66,950	68,959	
F99665	Assc Professor Solmonson, Leann L	9	1.00	100	66,747	68,750	
F99814	Assc Professor Brister, Frank L	9	1.00	100	66,558	67,889	
F99817	Asst Professor McCleary, Lisa Nicole	9	1.00	100	65,000	67,600	
F99903	Asst Professor McCleary, Daniel Fox	9	1.00	100	65,000	67,600	
F99899	Assc Professor Vacant	0	.00	100	79,537	66,000	
F99898	Asst Professor Aguerrevere, Luis Eduardo	9	1.00	100	55,000	65,945	
F99664	Assc Professor Mask, Paige R.	9	1.00	100	61,989	63,848	
F99901	Assc Professor Mullins, Frank Edward	9	1.00	100	62,500	63,750	
F99661	Instructor Richardson, Lydia Paulett	9	1.00	100	55,000	61,200	
F99663	Assc Professor Larson, Alan Bruce	9	1.00	100	58,803	60,567	
F99897	Asst Professor Castillo Silva, Yuleinys	9	1.00	100	58,000	58,580	
F99591	Instructor Munro, Michael P.	9	1.00	100	55,656	57,882	
F99815	Asst Professor Sheriff, Lorna Kathleen	9	1.00	100	55,906	57,583	
F99902	Asst Professor Depountis, Vicki Maria	9	1.00	100	56,100	56,100	

Human Services

Organization: 22100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99666	Asst Professor Okungu, Phoebe Aoko	9	1.00	100	55,000	55,550	
F99592	Clinical Instructor Nowack, D'Anna M	9	1.00	100	53,843	55,000	
F99559	Lecturer Dyer, Shelia Miller	9	1.00	100	53,395	54,997	
F99819	Assc Professor Whitney, Scott A.	9	1.00	100	53,582	54,653	
F99470	Clinical Instructor Petersen, Deena Lyn	9	1.00	100	53,055	54,647	
F99896	Instructor Hallak, Tracy Lynn	9	1.00	100	51,942	53,500	
F99560	Instructor Kennon, Jennifer Lindsey	9	1.00	100	49,792	50,788	
F99984	Clinical Instructor Debardelaben, Layne Leann	9	.50	100	26,382	27,173	
F99985	Clinical Instructor Durham, Amy Partin	9	.50	100	26,382	27,173	
E99691	Coord Human Svcs Patterson, Robert B	12	1.00	100	72,360	72,360	
N99787	Asst Admin Lesley, Bobbie S.	12	1.00	100	37,909	39,425	
N99701	Secretary Sr Minix, Whitney Lenora	12	1.00	100	27,324	28,144	
	Faculty Regular					1,984,117	
	Benefits					492,329	
	Exempt					72,360	
	Non Exempt					67,569	
	Longevity					5,340	
	**** Fund/Orgn Total ****					2,621,715	

Human Services

Organization: 22100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99686	Secretary Evans, Crystal Lanette	12	1.00	100	25,665	26,692	12.83
N99789	Secretary Fyffe, Bonnie Kate	12	1.00	100	24,638	25,377	
	Non Exempt					52,069	
	O and M					26,429	
	Benefits					22,390	
	Travel					6,571	
	Longevity					980	
	**** Fund/Orgn Total ****					108,439	

Counseling Clinic

Organization: 22101
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					4,600	
	**** Fund/Orgn Total ****					4,600	

Speech and Hearing Clinic

Organization: 22102
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					20,000	
	**** Fund/Orgn Total ****					20,000	

Educational Psychology

Organization: 22103
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					4,000	
	**** Fund/Orgn Total ****					4,000	

Cole Audiological Lab

Organization: 22104
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99534	Clinical Audiologist Jobe, Kelly Dianne	12	1.00	100	78,367	80,718	
N99700	Coord Clinic Office Vacant	0	.00	100	24,282	24,282	
	Exempt					80,718	
	O and M					67,850	
	Benefits					26,670	
	Non Exempt					24,282	
	Longevity					480	
	**** Fund/Orgn Total ****					200,000	

School Psychology Assessment Center

Organization: 22105
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,000	
	**** Fund/Orgn Total ****					2,000	

Special Education

Organization: 22106
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					8,200	
	**** Fund/Orgn Total ****					8,200	

Deaf, Hard of Hearing

Organization: 22107
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					17,000	
	**** Fund/Orgn Total ****					17,000	

Visual Impairment/Orient Mobility

Organization: 22108
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					59,000	
	**** Fund/Orgn Total ****					59,000	

Counselor Education

Organization: 22109
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					13,000	
	**** Fund/Orgn Total ****					13,000	

Speech Language Pathology

Organization: 22125
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					16,000	
	**** Fund/Orgn Total ****					16,000	

BASIC Skills Clinic

Organization: 22130
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					500	
	**** Fund/Orgn Total ****					500	

Elementary ED

Organization: 22200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99486	Chair/Prof Vaughan, Elizabeth Jean	12	1.00	100	123,907	130,474	
F99517	Prof Gresham, Gloria Jean	12	1.00	100	92,524	95,300	
F99511	Instructor Hagan, Lysa Mize	12	.25	100	21,642	22,292	
	200968-22203 Splt Acct	12		100	0	68,915	
	Total				21,642	91,207	
F99512	Instructor Harkness, Lori McGough	12	.25	100	18,937	19,505	
	200968-22203 Splt Acct	12		100	0	12,271	
	107550-22201 Splt Acct	12		100	43,533	45,056	
	Total				62,470	76,832	
F99905	Prof Abel, Carolyn	9	1.00	100	74,274	76,503	
F99908	Prof Sowards, Alan Bosworth	9	1.00	100	73,263	75,460	
F99481	Assc Professor Welsh, Kimberly Ann	9	1.00	100	62,422	64,295	
F99907	Prof Chauvin, Wynter M	9	1.00	100	63,117	63,117	
F99598	Assc Professor Whitley, Claudia G	9	1.00	100	58,852	60,618	
F99599	Assc Professor Williams, Dawn Michelle	9	1.00	100	58,636	60,395	
F99673	Asst Professor Fox, Brandon Leroy	9	1.00	100	57,289	60,153	
F99596	Asst Professor Hasbun, Tracey Covington	9	1.00	100	57,029	58,740	
F99597	Asst Professor Casey, Susan Denise	9	1.00	100	56,244	57,931	
F99428	Asst Professor Xu, Tingting	9	1.00	100	55,080	57,834	
F99667	Asst Professor Akerson, Adam	9	1.00	100	55,000	56,650	
F99469	Instructor Kahn, Leah Lynn	9	1.00	100	54,106	55,729	
F99563	Asst Professor Thomas, Vicki E.	9	1.00	100	54,060	55,682	
F99820	Asst Professor Reily, Susan L.	9	1.00	100	54,060	55,682	
F99906	Asst Professor Williams, Deborah Ann Joh	9	1.00	100	54,060	55,682	
F99594	Instructor Stufft, Carolyn J.	9	1.00	100	53,024	55,675	

Elementary ED

Organization: 22200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99595	Asst Professor Griffin, Paula Barton	9	1.00	100	52,355	55,490	
F99513	Asst Professor De Walt, Patrick S.	9	1.00	100	55,000	55,045	
F99668	Asst Professor Vacant	0	.00	100	54,929	55,000	
F99671	Assc Professor Vacant	0	.00	100	57,557	55,000	
F99509	Asst Professor Gonzalez, Lauren Kelley	9	1.00	100	55,000	54,590	
F99669	Asst Professor Johnson, Robin D'Ann	9	1.00	100	54,106	54,106	
F99561	Instructor Vaughn, Pamela White	9	1.00	100	52,504	54,079	
F99562	Lecturer Dillard, Erica Denae	9	1.00	100	0	51,000	
F99670	Asst Professor Josephsen, Steven Arthur	9	1.00	100	49,405	50,000	
E99711	Teacher Master Farris, Karen Briley 107550-22201 Splt Acct Total	12 12	1.00	25 75	13,469 40,408 53,877	13,895 41,686 55,581	
E99713	Teacher Master Tacquard, Emily E. 107550-22201 Splt Acct Total	12 12	1.00	25 75	12,688 38,065 50,753	13,109 39,326 52,435	
E99865	Dir Asesmnt Elem Ed Hamilton, Karla Marie	12	1.00	100	39,634	41,616	
N99791	Asst Admin Stewart, Heather Elizabet	12	1.00	100	34,820	36,561	
N99790	Asst Admin Dodge, Cathrine M.	12	1.00	100	34,505	36,230	
N99712	Secretary Sr Cole, Ester Houston	12	1.00	100	25,459	26,987	
	Faculty Regular					1,749,030	
	Benefits					478,262	
	Non Exempt					99,778	
	Exempt					41,616	
	Longevity					4,090	
	**** Fund/Orgn Total ****					2,372,776	

Elementary ED

Organization: 22200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					18,110	
	Student					7,212	
	Travel					3,100	
	**** Fund/Orgn Total ****					28,422	

Elementary ED

Organization: 22200
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					60,000	
	**** Fund/Orgn Total ****					60,000	

Early Childhood Lab-Harkness

Organization: 22201
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99601	Dir ECH Harkness, Lori McGough	12	.25	100	43,533	45,056	
	200968-22203 Splt Acct	12		100	0	12,271	
	107550-22200 Splt Acct	12		100	18,937	19,505	
	Total				62,470	76,832	
E99711	Teacher Master Farris, Karen Briley	12	1.00	75	40,408	41,686	
	107550-22200 Splt Acct	12		25	13,469	13,895	
	Total				53,877	55,581	
E99712	Teacher Master Jones, Joanna Grace	12	1.00	75	40,067	41,305	
	107550-22400 Splt Acct	12		25	13,356	13,768	
	Total				53,423	55,073	
E99713	Teacher Master Tacquard, Emily E.	12	1.00	75	38,065	39,326	
	107550-22200 Splt Acct	12		25	12,688	13,109	
	Total				50,753	52,435	
E99693	Teacher Love, Ginny Elizabeth	12	1.00	100	41,858	43,158	
E99710	Teacher Master Williams, Louann	12	1.00	75	30,573	31,548	
	107550-22400 Splt Acct	12		25	10,191	10,516	
	Total				40,764	42,064	
E99694	Teacher Wall, Tammy Bell	12	1.00	100	40,396	41,646	
E99546	Teacher Verell, Heather Denae	12	1.00	100	34,236	35,286	
E99520	Teacher Masse, Abby	12	1.00	100	33,619	34,719	
E99695	Teacher Busby, Kacey Alyssa	12	1.00	100	33,290	33,290	
E99709	Teacher Penney, Emily Suzanne	12	1.00	100	30,000	30,000	
N99793	Teacher Substitute (Ft) Brown, Margaret T.	12	1.00	100	24,402	25,902	
N99792	Asst To Dir Ech Knoll, Deedra D.	12	1.00	100	35,110	36,910	
H99652	Secretary Condon, Carol France	12	.50	100	0	10,898	10.48
H99733	Asst Kitchen II Bentley, Jane E.	12	1.00	100	27,841	28,691	13.79
H99734	Asst Kitchen I Hall, Julie Michelle	12	1.00	100	22,023	22,923	11.02
H99727	Asst Kitchen I Vacant	0	.00	100	10,708	10,708	
	Exempt Benefits O and M					417,019 194,047 172,461	

Early Childhood Lab-Harkness

Organization: 22201
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Non Exempt					136,032	
	Longevity					14,880	
	**** Fund/Orgn Total ****					934,439	

Early Childhood Lab-Harkness

Organization: 22201
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					27,000	
	**** Fund/Orgn Total ****					27,000	

Charter School-Hagan

Organization: 22203
Fund: 200968

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99600	Dir Charter School Hagan, Lysa Mize	12	.25	100	0	68,915	
	107550-22200 Splt Acct	12		100	21,642	22,292	
	Total				21,642	91,207	
E99592	Coord Campus (Charter) Harkness, Lori McGough	12	.25	100	0	12,271	
	107550-22201 Splt Acct	12		100	43,533	45,056	
	107550-22200 Splt Acct	12		100	18,937	19,505	
	Total				62,470	76,832	
E99511	Teacher Charter School McCall, Jana E.	10	1.00	100	0	58,226	
E99577	Teacher Charter School Hines, Lori Jill	10	1.00	100	0	57,892	
E99706	Teacher Charter School Wisener, Jan Kimberley	10	1.00	100	0	57,207	
E99700	Teacher Charter School Sutton, Lauree Ken	10	1.00	100	0	55,481	
E99696	Teacher Charter School Beckwith, Angelique	10	1.00	100	0	51,187	
E99708	Teacher Charter School Zawlocki, Holli Lea	10	1.00	100	0	46,528	
E99702	Teacher Charter School Creel, Stephanie D.	10	1.00	100	0	45,863	
E99705	Teacher Charter School Watts, Casey Leigh	10	1.00	100	0	45,578	
E99707	Teacher Charter School Meyers, Eileen McCormick	10	1.00	100	0	43,909	
E99586	Teacher Charter School Cardenas, Natalie Nicole	10	1.00	100	0	43,850	
E99697	Teacher Charter School Darden, Kathryn Renee	10	1.00	100	0	42,295	
E99703	Teacher Charter School Philliber, Ragan Renee	10	1.00	100	0	41,218	
E99698	Teacher Charter School Lammert, Sarah Michelle	10	1.00	100	0	40,420	
E99585	Teacher Charter School Schultheis, Elaina Meliss	10	1.00	100	0	39,500	
E99704	Teacher Charter School Vacant	0	.00	100	47,617	38,950	
E99701	Teacher Charter School McFarland, Ashley Marie	10	1.00	100	0	38,000	
E99699	Teacher Charter School Winfield, Blake Ransom	10	1.00	100	0	37,774	
H99735	Teacher Charter School Neely, Pamela M.	19	.50	100	0	15,838	27.79
	200968-22203 Splt Acct	19		100	0	11,489	

Charter School-Hagan

Organization: 22203
Fund: 200968

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Total				0	27,327	
H99721	Coord Report Charter Wright, Joan Melissa	19	.20	100	0	27,082	38.41
E99472	Teacher Charter School Vacant	0	.00	100	37,400	26,352	
N99794	Acctg Clk III Mooneyham, Amy Marie	11	1.00	100	0	37,023	
H99736	Teacher Aide Charter Schl Neely, Pamela M.	19	.50	100	0	11,489	13.49
	200968-22203 Splt Acct	19		100	0	15,838	
	Total				0	27,327	
H99722	Teacher Aide Charter Schl Meschwitz, Cheryl Sue	19	1.00	100	0	21,487	13.05
H99723	Teacher Aide Charter Schl White, Lydia Jovonda	19	1.00	100	0	21,421	13.01
H99682	Teacher Aide Charter Schl Vacant	0	.00	100	17,626	17,626	
H99683	Teacher Aide Charter Schl Vacant	0	.00	100	24,271	10,491	
H99690	Nurse School Jones, Jenny Laurel	19	.20	100	0	9,081	31.55

Kinesiology and Health Science

Organization: 22300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99438	Asst Professor Rowe, James R.	9	1.00	100	53,020	54,876	
F99487	Chair/Prof Murgia, Carla Jeanne	12	1.00	100	115,000	117,875	
F99914	Prof Rust, DawnElla Marie	9	1.00	100	75,380	77,265	
F99674	Assc Professor Bobo, Linda Stark	9	1.00	100	75,290	77,172	
F99910	Assc Professor Vacant	0	.00	100	73,724	73,724	
F99912	Assc Professor Sinclair, Christina Dawn	9	1.00	100	61,500	67,575	
F99913	Asst Professor Vacant	0	.00	100	67,504	67,504	
F99821	Assc Professor Buswell, Deborah Joan	9	1.00	100	65,521	67,159	
F99676	Assc Professor Jones, Eric J	9	1.00	100	63,760	66,948	
F99911	Assc Professor Whitehead, Malcolm Todd	9	1.00	100	59,972	65,071	
F99679	Assc Professor Thornton, Leonard Jay	9	1.00	100	62,500	64,688	
F99677	Assc Professor Faries, Mark Daniel	9	1.00	100	56,075	61,879	
F99675	Asst Professor Grayson, Jane Elizabeth	9	1.00	100	58,140	59,594	
F99565	Lecturer Goodman, David	9	1.00	100	56,504	59,047	
F99822	Asst Professor Vacant	0	.00	100	58,030	58,030	
F99909	Asst Professor Terry, Miranda Sue	9	1.00	100	55,350	55,350	
F99678	Asst Professor Drenner, Kelli Linn	9	1.00	100	54,100	54,100	
F99564	Lecturer Berthot, Patricia Ann	9	1.00	100	49,734	51,226	
F99421	Lecturer Clark, Cody Evans	9	.00	100	11,744	12,096	
	310030-96061 Splt Acct	11		50	15,477	15,941	
	310030-97061 Splt Acct	11		50	15,477	15,941	
	Total				42,698	43,978	
F99425	Lecturer Vacant	9	.00	100	0	7,474	
	310030-97071 Splt Acct	12		100	28,560	29,417	
	Total				28,560	36,891	

Kinesiology and Health Science

Organization: 22300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99986	Lecturer Miller, Sanford E.	9	.50	100	27,493	28,317	
N99795	Asst Admin Shindler, Susan R.	12	1.00	100	36,399	36,399	
N99796	Asst Admin Clasquin, Pamela S.	12	1.00	100	28,159	28,159	
N99731	Mgr Equipmt Rm I Pistole, David Lynn	12	1.00	100	23,557	24,263	
	Faculty Regular					1,246,969	
	Benefits					312,169	
	Non Exempt					88,821	
	O and M					20,170	
	Longevity					7,000	
	**** Fund/Orgn Total ****					1,675,129	

Kinesiology and Health Science

Organization: 22300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99737	Attdnt Locker Rm Collins, Angela Denise	12	1.00	100	23,735	25,040	12.04
H99738	Attdnt Locker Rm Session, Chester Jefferso	12	1.00	100	20,773	20,773	9.99
	Non Exempt					45,813	
	O and M					32,837	
	Benefits					18,574	
	Longevity					2,500	
	Student					1,757	
	Travel					1,210	
	**** Fund/Orgn Total ****					102,691	

Kinesiology and Health Science

Organization: 22300
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,450	
	**** Fund/Orgn Total ****					2,450	

Climbing and Adventure Edu

Organization: 22301
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					375	
	**** Fund/Orgn Total ****					375	

Athletic Training Program

Organization: 22302
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					4,830	
	**** Fund/Orgn Total ****					4,830	

Bowling Golf etc

Organization: 22303
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,070	
	**** Fund/Orgn Total ****					2,070	

Dance Production

Organization: 22305
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					4,037	
	**** Fund/Orgn Total ****					4,037	

Scuba Instruction

Organization: 22306
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					17,100	
	**** Fund/Orgn Total ****					17,100	

Prevention and Care

Organization: 22315
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,979	
	**** Fund/Orgn Total ****					2,979	

Human Sciences

Organization: 22400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99531	Chair/Prof Martin, Lynda Jean	11	1.00	100	120,200	123,806	
F99915	Prof Greer, Rebecca S	9	1.00	100	77,290	79,329	
F99917	Prof Saracino, Marie	9	1.00	100	73,847	76,062	
F99916	Prof Perritt, Mitzi R	9	1.00	100	73,575	75,475	
F99478	Assc Professor Mize, Lisa R.	9	1.00	100	70,783	72,907	
F99827	Assc Professor Swearingen, Sally Basey	9	1.00	100	66,386	67,886	
F99682	Assc Professor Runnels, Chay Rees	9	1.00	100	63,721	66,321	
F99825	Assc Professor O'Dwyer, Darla Daniel	9	1.00	100	64,243	66,170	
F99823	Assc Professor Bridwell, Leisha Moore	9	1.00	100	62,341	64,211	
F99826	Assc Professor Vacant	0	.00	100	68,530	63,000	
F99824	Asst Professor Hensarling, Natalie K.	9	1.00	100	60,093	61,898	
F99601	Asst Professor Olle, Mary Stephens	9	1.00	100	55,080	57,330	
F99419	Instructor Cupit, Jamie Riehl	9	1.00	100	54,424	56,424	
F99828	Clinical Instructor Barrios, Todd D	9	1.00	100	54,113	56,277	
F99600	Clinical Instructor Drake, Sarah Catherine	9	1.00	100	0	55,900	
F99602	Asst Professor Shepherd, Nancy Marie	9	1.00	100	54,060	55,682	
F99680	Asst Professor Vacant	0	.00	100	55,167	55,167	
F99566	Asst Professor Vacant	0	.00	100	54,810	54,810	
F99681	Asst Professor Vacant	9	1.00	100	53,561	53,561	
F99567	Instructor Jones, Michelle M.	9	1.00	100	51,574	51,574	
E99712	Teacher Master Jones, Joanna Grace	12	1.00	25	13,356	13,768	
	107550-22201 Splt Acct	12		75	40,067	41,305	
	Total				53,423	55,073	

Human Sciences

Organization: 22400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99710	Teacher Master						
	Williams, Louann	12	1.00	25	10,191	10,516	
	107550-22201 Splt Acct	12		75	30,573	31,548	
	Total				40,764	42,064	
N99798	Asst Admin						
	Milford, Stephanie Gail	12	1.00	81	28,097	29,231	
	150002-22400 Splt Acct	12		19	6,591	6,857	
	Total				34,688	36,088	
N99797	Asst Admin						
	Frederick, Nelda J.	12	1.00	100	34,640	35,640	
	Faculty Regular					1,338,074	
	Benefits					337,383	
	Non Exempt					64,871	
	O and M					9,600	
	Longevity					4,559	
	**** Fund/Orgn Total ****					1,754,487	

Human Sciences

Organization: 22400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99798	Asst Admin						
	Milford, Stephanie Gail	12	1.00	19	6,591	6,857	
	107550-22400 Splt Acct	12		81	28,097	29,231	
	Total				34,688	36,088	
	O and M					20,790	
	Non Exempt					6,857	
	Student					5,290	
	Benefits					3,504	
	Travel					3,200	
	Longevity					171	
	**** Fund/Orgn Total ****					39,812	

Human Sciences

Organization: 22400
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					50,000	
	**** Fund/Orgn Total ****					50,000	

Human Sciences

Organization: 22400
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					15,000	
	**** Fund/Orgn Total ****					15,000	

Quantity Foods Lab

Organization: 22403
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					12,700	
	**** Fund/Orgn Total ****					12,700	

Secondary Education

Organization: 22500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99488	Chair/Prof Slough, Scott Wayne	12	1.00	100	114,016	117,208	
F99919	Prof Jenlink, Patrick M	9	1.00	100	96,847	99,358	
F99918	Prof Jenlink, Karen Embry	9	1.00	100	80,827	83,181	
F99689	Prof Sampson, Pauline Marie	9	1.00	100	80,135	82,646	
F99830	Prof Rudolph, Amanda Marguerit	9	1.00	100	73,000	79,170	
F99688	Assc Professor Roberts, K. L.	9	1.00	100	65,022	66,748	
F99683	Assc Professor Armstrong, Neill Ford	9	1.00	100	62,289	64,172	
F99692	Assc Professor Vacant	0	.00	100	62,772	62,772	
F99684	Assc Professor Austin, Kenneth Ray	9	1.00	100	59,980	62,019	
F99687	Assc Professor Olson Beal, Heather Kathl	9	1.00	100	59,793	61,989	
F99690	Assc Professor Seaman, Mark Logan	9	1.00	100	58,595	60,792	
F99685	Assc Professor Black, Linda Louise	9	1.00	100	58,708	60,748	
F99829	Asst Professor Hachem, Ali	9	1.00	100	57,285	60,068	
F99691	Asst Professor Bailey, Bryan Scott	9	1.00	100	56,949	60,046	
F99386	Asst Professor Hendricks, Stacy	9	1.00	100	57,206	60,003	
F99417	Asst Professor Breen, Mary Catherine	9	1.00	100	55,751	58,261	
F99416	Asst Professor Cross, Chrissy June	9	1.00	100	53,000	53,795	
F99686	Asst Professor Qualls, Barbara Ann	9	1.00	100	53,000	53,795	
F99590	Instructor Vacant	0	.00	100	43,378	43,378	
N99799	Asst Admin Morgan, Kelly A.	12	1.00	100	35,276	36,334	
	Faculty Regular					1,290,148	
	Benefits					318,274	
	Non Exempt					36,334	
	O and M					1,670	
	Longevity					360	

Secondary Education

Organization: 22500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
**** Fund/Orgn Total ****						1,646,786	

Secondary Education

Organization: 22500
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					23,216	
	Student					8,384	
	Travel					5,400	
	**** Fund/Orgn Total ****					37,000	

Secondary Education

Organization: 22500
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					12,000	
	**** Fund/Orgn Total ****					12,000	

Sec Ed Off Campus Programs

Organization: 22503
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					12,000	
	**** Fund/Orgn Total ****					12,000	

TX School Brd Assn Conf

Organization: 22504
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,000	
	**** Fund/Orgn Total ****					2,000	

Educational Leadership

Organization: 22508
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					500,000	
	**** Fund/Orgn Total ****					500,000	

COE Academic Services

Organization: 22601
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99524	Assc Dean Tareilo, Janet L	12	1.00	100	101,700	104,751	
N99802	Asst Admin Marshall, Morgan Lin	12	1.00	100	32,885	34,036	
	Faculty Regular					104,751	
	Benefits					63,591	
	Non Exempt					34,036	
	Longevity					240	
	**** Fund/Orgn Total ****					202,618	

COE Academic Services

Organization: 22601
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					22,600	
	Travel					12,500	
	Student					6,900	
	**** Fund/Orgn Total ****					42,000	

COE Academic Services

Organization: 22601
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99866	Dir Stdnt Svcs/Adv Educ Stone, Lisa Baker	12	1.00	100	67,091	69,104	
E99719	Advsr Acad Vanglahn, Belinda Christi	12	1.00	100	42,406	43,679	
E99716	Advsr Acad Cole, Sara M.	12	1.00	100	39,649	41,037	
E99516	Advsr Acad Skidmore, Raquel Ruth	12	1.00	100	38,347	39,689	
E99491	Advsr Acad Strahl, Stephanie Nicole	12	1.00	100	35,700	36,950	
E99718	Advsr Acad Pipes, Julie Ann	12	1.00	100	35,700	36,771	
E99717	Advsr Acad Bishop, Brandy Marie	12	1.00	100	35,640	36,531	
	Exempt					303,760	
	Benefits					224,980	
	Longevity					9,120	
	**** Fund/Orgn Total ****					537,860	

COE Academic Advising

Organization: 22604
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Educator Cert Application Fee

Organization: 22607
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					69,500	
	**** Fund/Orgn Total ****					69,500	

PBIC Internship

Organization: 22705
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					37,500	
	**** Fund/Orgn Total ****					37,500	

COE Assessment and Accountability

Organization: 22706
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99383	Assc Dean Nerren, Jannah Walters	12	1.00	100	96,277	100,128	
E99907	Coord Tech Educ Strahl, Joseph Lee	12	1.00	100	48,093	50,017	
E99689	Coord Cert & Asmnt Educ Stadler, Julie Dee	12	1.00	100	41,689	43,149	
E99720	Offcr Cert/PBIC Mgr Snyder, Kathleen E.	12	1.00	100	41,820	42,970	
N99801	Asst Admin Williams, Carrie Sue	12	1.00	100	37,903	39,229	
N99666	Assc Program Gillen, Hayley Chaplin	12	1.00	100	32,640	33,619	
N99785	Assc Program Durrett, Carrie Ann	12	1.00	100	27,182	30,000	
N99973	Spec Tech (Educ) Judy, Robert Michael	12	1.00	100	42,664	43,943	
	Non Exempt					146,792	
	Exempt					136,135	
	Benefits					119,896	
	Faculty Regular					100,128	
	Longevity					7,340	
	**** Fund/Orgn Total ****					510,291	

COE Assessment and Accountability

Organization: 22706
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					16,655	
	Travel					14,500	
	Student					8,000	
	Benefits					720	
	**** Fund/Orgn Total ****					39,875	

COE Clinical Practice

Organization: 22707
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					45,000	
	**** Fund/Orgn Total ****					45,000	

Dean College of Fine Arts

Organization: 23011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99990	Dean Himes, Addison Choate	12	1.00	100	147,638	152,067	
F99482	Assc Dean Goodall, John W	12	1.00	100	103,380	105,448	
E99867	Dir Art Gallery Handley, John Thomas	12	1.00	44	21,726	22,378	
	107550-23100 Splt Acct	12		56	27,652	28,482	
	Total				49,378	50,860	
E99571	Spec Web Design FA Scott, Christopher A.	12	1.00	57	26,976	27,944	
	310020-23015 Splt Acct	12		7	3,313	3,432	
	150002-23100 Splt Acct	12		12	5,679	5,883	
	150002-23200 Splt Acct	12		12	5,679	5,883	
	150002-23300 Splt Acct	12		12	5,679	5,883	
	Total				47,326	49,025	
E99723	Dir Arts Info Goodrich, Robbie Suzanne	12	1.00	100	47,277	48,700	
E99722	Coord Box Office Peterson, Diane J.	12	1.00	24	10,395	10,646	
	310020-23015 Splt Acct	12		76	32,918	33,714	
	Total				43,313	44,360	
E99721	Asst Dir Tech Theatre Bacarisse, Stephen Rene	12	1.00	100	34,528	35,564	
N99925	Asst To Dean Rodrigues, Lisa Pevey	12	1.00	100	40,070	41,272	
N99804	Asst Admin Lunsford, Florence Ann	12	1.00	100	31,028	33,200	
	Exempt					297,300	
	Benefits					134,556	
	Faculty Regular					105,448	
	Non Exempt					74,472	
	Longevity					9,635	
	**** Fund/Orgn Total ****					621,411	

Dean College of Fine Arts

Organization: 23011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					9,165	
	Student					7,382	
	Travel					7,200	
	**** Fund/Orgn Total ****					23,747	

Arts Information Ofc

Organization: 23012
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					14,300	
	**** Fund/Orgn Total ****					14,300	

Childrens Performing Arts

Organization: 23013
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					40,000	
	**** Fund/Orgn Total ****					40,000	

Turner Auditorium

Organization: 23014
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

University Series

Organization: 23015
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99571	Spec Web Design FA						
	Scott, Christopher A.	12	1.00	7	3,313	3,432	
	107550-23011 Splt Acct	12		57	26,976	27,944	
	150002-23100 Splt Acct	12		12	5,679	5,883	
	150002-23200 Splt Acct	12		12	5,679	5,883	
	150002-23300 Splt Acct	12		12	5,679	5,883	
	Total				47,326	49,025	
E99722	Coord Box Office						
	Peterson, Diane J.	12	1.00	76	32,918	33,714	
	107550-23011 Splt Acct	12		24	10,395	10,646	
	Total				43,313	44,360	
	O and M					76,513	
	Exempt					37,145	
	Benefits					11,083	
	Student					10,270	
	Longevity					1,178	
	**** Fund/Orgn Total ****					136,189	

Fine Arts Foreign Travel

Organization: 23017
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					14,817	
	**** Fund/Orgn Total ****					14,817	

Art

Organization: 23100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99489	Dir/Assc Prof Talbot, Christopher Kyle	12	1.00	100	99,070	102,022	
F99922	Prof Fenci, Piero	9	1.00	100	84,013	87,595	
F99921	Prof Arscott, William E	9	1.00	100	78,775	83,502	
F99832	Prof Lewis, David A	9	1.00	100	74,261	77,380	
F99920	Prof Andrew, Peter Lisieski	9	1.00	100	74,757	77,372	
F99831	Prof Carrington, Jill	9	1.00	100	73,685	76,632	
F99694	Assc Professor Cox, Neal W.	9	1.00	100	55,916	59,690	
F99696	Assc Professor Selden, Lauren B.	9	1.00	100	54,853	57,897	
F99925	Asst Professor Post, Linda M.	9	1.00	100	51,401	53,971	
F99604	Asst Professor Nieberding, William J.	9	1.00	100	48,070	50,000	
F99693	Asst Professor Coats, Cala Renay	9	1.00	100	48,174	50,000	
F99695	Asst Professor Vacant	0	.00	100	54,869	50,000	
F99697	Asst Professor Warwick, Johanna S.	9	1.00	100	47,840	50,000	
F99698	Asst Professor Tatnall, Runcie Vauclain	9	1.00	100	47,515	50,000	
F99706	Asst Professor Hicks, Candace	9	1.00	100	48,407	50,000	
F99923	Asst Professor Brewer, Jeffery C	9	1.00	100	46,000	50,000	
F99924	Asst Professor Roberts, Shaun Michael	9	1.00	100	46,805	50,000	
F99571	Lecturer Maule, George Bradley	9	1.00	50	22,293	22,962	
	107550-23300 Splt Acct	9		50	22,293	22,962	
	Total				44,586	45,924	
E99867	Dir Art Gallery Handley, John Thomas	12	1.00	56	27,652	28,482	
	107550-23011 Splt Acct	12		44	21,726	22,378	
	Total				49,378	50,860	
E99868	Supv Art Shop King, Ronald Jay	12	1.00	100	46,816	48,220	
E99466	Preparator						

Art

Organization: 23100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Vacant	0	.00	100	0	48,436	
N99805	Asst Admin Lipschutz, Donna Gilcreas	12	1.00	100	40,042	41,243	
	Faculty Regular					1,099,023	
	Benefits					339,924	
	Exempt					125,138	
	Non Exempt					41,243	
	Longevity					4,394	
	**** Fund/Orgn Total ****					1,609,722	

Art

Organization: 23100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99571	Spec Web Design FA						
	Scott, Christopher A.	12	1.00	12	5,679	5,883	
	107550-23011 Splt Acct	12		57	26,976	27,944	
	310020-23015 Splt Acct	12		7	3,313	3,432	
	150002-23200 Splt Acct	12		12	5,679	5,883	
	150002-23300 Splt Acct	12		12	5,679	5,883	
	Total				47,326	49,025	
	O and M					25,139	
	Student					6,047	
	Exempt					5,883	
	Travel					2,805	
	Benefits					2,236	
	Longevity					144	
	**** Fund/Orgn Total ****					42,254	

Art

Organization: 23100
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Drawing

Organization: 23101
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					15,000	
	**** Fund/Orgn Total ****					15,000	

Painting

Organization: 23102
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Design

Organization: 23103
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					7,000	
	**** Fund/Orgn Total ****					7,000	

Printmaking

Organization: 23104
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					4,050	
	**** Fund/Orgn Total ****					4,050	

Sculpture

Organization: 23105
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					9,500	
	**** Fund/Orgn Total ****					9,500	

Jewelry

Organization: 23106
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					8,000	
	**** Fund/Orgn Total ****					8,000	

Ceramics

Organization: 23107
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					20,000	
	**** Fund/Orgn Total ****					20,000	

Computer Art

Organization: 23108
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					12,000	
	**** Fund/Orgn Total ****					12,000	

Advertising Design

Organization: 23109
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					14,000	
	**** Fund/Orgn Total ****					14,000	

Art Education

Organization: 23110
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					8,000	
	**** Fund/Orgn Total ****					8,000	

Art Education

Organization: 23110
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					6,000	
	**** Fund/Orgn Total ****					6,000	

Cinematography

Organization: 23111
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					8,700	
	**** Fund/Orgn Total ****					8,700	

Photography

Organization: 23112
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					10,100	
	**** Fund/Orgn Total ****					10,100	

Art History

Organization: 23113
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					20,000	
	**** Fund/Orgn Total ****					20,000	

Gallery

Organization: 23114
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					3,500	
	**** Fund/Orgn Total ****					3,500	

Gallery

Organization: 23114
Fund: 289000

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2014-15</u> <u>Budget</u>	<u>2015-16</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
H99739	Asst Gallery Mock, Linda	12	.48	100	18,563	18,563	17.85

Gallery

Organization: 23114
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					43,400	
	**** Fund/Orgn Total ****					43,400	

Art Academy

Organization: 23115
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					4,000	
	**** Fund/Orgn Total ****					4,000	

Art Gallery Operations

Organization: 23117
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99665	Coord Event (Art Gallery) Steed, Alisa Lynn	12	.75	100	12,925	25,455	16.32
	Non Exempt					25,455	
	**** Fund/Orgn Total ****					25,455	

Music

Organization: 23200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99490	Dir/Prof Brand, Manny	12	1.00	100	116,955	120,347	
F99541	Prof/Dir Bands Allen, Fred J.	9	1.00	100	82,382	86,007	
F99928	Prof King, Tim Raynaud	9	1.00	100	81,865	84,935	
F99927	Prof Gavin, Charles R	9	1.00	100	80,678	83,502	
F99837	Prof Lias, Stephen J.	9	1.00	100	73,229	76,576	
F99841	Prof Wurtz, Gary T.	9	1.00	100	70,779	73,964	
F99929	Prof Parr, Andrew J	9	1.00	100	70,977	73,461	
F99833	Prof Ayer, Christopher Andrew	9	1.00	100	65,580	68,203	
F99700	Assc Professor Campo, David Wayne	9	1.00	100	64,029	66,910	
F99707	Prof Scott, Debra Laurette	9	1.00	100	64,465	66,882	
F99704	Prof Lagraff, Scott Patrick	9	1.00	100	58,942	66,447	
F99838	Prof Nabb, Nathan Emery	9	1.00	100	62,909	65,740	
F99835	Assc Professor Dalton, Deborah A	9	1.00	100	60,337	62,750	
F99840	Assc Professor Turner, Mark	9	1.00	100	59,270	60,752	
F99839	Prof Petti, Ronald Thomas	9	1.00	100	57,762	59,928	
F99606	Asst Professor Moon, Gene Ho	9	1.00	100	57,456	59,754	
F99834	Assc Professor Dalmas, Jennifer E	9	1.00	100	57,401	59,410	
F99699	Assc Professor Ajero, Mario Padua	9	1.00	100	55,314	56,973	
F99703	Assc Professor Guenther-Scott, Christina	9	1.00	100	54,706	56,757	
F99708	Assc Professor Weaver, Jamie Gay	9	1.00	100	53,849	55,464	
F99608	Assc Professor Salas, Jorge D.	9	1.00	100	50,420	55,185	
F99836	Asst Professor Meyer, Bradley	9	1.00	100	49,440	51,294	

Music

Organization: 23200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99701	Asst Professor Fleshner, Nathan	9	1.00	100	48,960	50,918	
F99609	Asst Prof/Assc Dir Choir Fish, Tod W.	9	1.00	100	48,960	50,674	
F99605	Asst Professor Kelleher, Kevin D.	9	1.00	100	48,774	50,000	
F99607	Asst Professor Anglley, Tamey Suzanne	9	1.00	100	48,364	50,000	
F99702	Asst Professor Dahman, Jamie Wade	9	1.00	100	48,000	50,000	
F99705	Asst Professor Nelson, Kirsten M	9	1.00	100	46,256	50,000	
F99926	Asst Professor Turner, Joseph Christophe	9	1.00	100	48,000	50,000	
F99381	Lecturer Amato, Alexander Gordon	9	1.00	100	0	40,000	
F99431	Lecturer Spring, Staci Alane	9	1.00	100	35,350	40,000	
F99568	Lecturer Berry, Debbie T	9	1.00	100	38,149	40,000	
F99569	Lecturer Hudson, Nita A	9	1.00	100	38,523	40,000	
F99570	Lecturer Midgley, Herbert M	9	1.00	100	38,519	40,000	
E99725	Accompanist Pitts, James Lee	9	1.00	100	40,713	40,713	
E99724	Accompanist Fung, Geneva Tsui Shan	9	1.00	100	37,875	40,597	
N99806	Asst Admin Devine, Melissa Kay	12	1.00	100	36,506	37,966	
N99683	Tech Keyboard Morales Font, Francisco	12	1.00	100	0	52,000	
	Faculty Regular					2,062,833	
	Benefits					558,527	
	Non Exempt					89,966	
	Exempt					81,310	
	Longevity					6,080	
	O and M					4,500	
	**** Fund/Orgn Total ****					2,803,216	

Music

Organization: 23200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99571	Spec Web Design FA						
	Scott, Christopher A.	12	1.00	12	5,679	5,883	
	107550-23011 Splt Acct	12		57	26,976	27,944	
	310020-23015 Splt Acct	12		7	3,313	3,432	
	150002-23100 Splt Acct	12		12	5,679	5,883	
	150002-23300 Splt Acct	12		12	5,679	5,883	
	Total				47,326	49,025	
	O and M					57,948	
	Student					9,446	
	Exempt					5,883	
	Benefits					5,169	
	Travel					4,538	
	Longevity					144	
	**** Fund/Orgn Total ****					83,128	

Music

Organization: 23200
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					33,000	
	**** Fund/Orgn Total ****					33,000	

Music

Organization: 23200
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					13,000	
	**** Fund/Orgn Total ****					13,000	

Music

Organization: 23200
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					115,000	
	**** Fund/Orgn Total ****					115,000	

Bands

Organization: 23201
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					45,000	
	**** Fund/Orgn Total ****					45,000	

Bands

Organization: 23201
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99427	Instructor Vacant	0	.00	100	57,490	57,490	
	O and M					170,010	
	Faculty Regular					57,490	
	Student					5,000	
	Benefits					4,500	
	**** Fund/Orgn Total ****					237,000	

Bands

Organization: 23201
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99807	Secretary McCarty, Deborah Joyce	12	1.00	100	25,808	26,969	
	O and M					169,500	
	Travel					65,400	
	Non Exempt					26,969	
	Benefits					12,945	
	Student					2,000	
	Longevity					120	
	**** Fund/Orgn Total ****					276,934	

Choirs

Organization: 23202
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					6,200	
	**** Fund/Orgn Total ****					6,200	

Choirs

Organization: 23202
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					50,000	
	**** Fund/Orgn Total ****					50,000	

Orchestra

Organization: 23203
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					6,500	
	**** Fund/Orgn Total ****					6,500	

Jazz Ensemble

Organization: 23204
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					3,000	
	**** Fund/Orgn Total ****					3,000	

Opera Singers

Organization: 23205
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,500	
	**** Fund/Orgn Total ****					2,500	

Opera Singers

Organization: 23205
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Keyboard Ensemble

Organization: 23206
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,500	
	**** Fund/Orgn Total ****					2,500	

Pep Band

Organization: 23207
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					12,800	
	Student					10,200	
	**** Fund/Orgn Total ****					23,000	

Twirl O Jacks

Organization: 23208
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					15,500	
	**** Fund/Orgn Total ****					15,500	

Elem Music Education

Organization: 23209
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Music Computer Lab

Organization: 23210
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					16,000	
	**** Fund/Orgn Total ****					16,000	

Music Preparatory

Organization: 23211
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99731	Dir Music Prep Barnett, Pat	12	.50	100	24,958	25,709	24.72
	O and M					112,512	
	Non Exempt					25,709	
	Benefits					13,974	
	**** Fund/Orgn Total ****					152,195	

Sound Recording

Organization: 23212
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					17,000	
	**** Fund/Orgn Total ****					17,000	

Theatre

Organization: 23300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99491	Dir/Assc Prof Shattuck, Scott H.	12	1.00	100	104,964	108,008	
F99843	Prof Jones, Richard C	9	1.00	100	66,760	69,751	
F99842	Prof Bacarisse, Angela	9	1.00	100	66,586	69,576	
F99710	Assc Professor Conn, Carolyn Sue	9	1.00	100	55,216	56,872	
F99709	Asst Professor Vacant	0	.00	100	0	50,000	
F99711	Asst Professor Rikard, Laura	9	1.00	100	46,806	50,000	
F99930	Asst Professor Houston, Tara Alinor	9	1.00	100	48,000	50,000	
F99931	Asst Professor Hanks, Zachary Thomas	9	1.00	100	46,752	50,000	
F99571	Lecturer Maule, George Bradley 107550-23100 Splt Acct Total	9 9	1.00	50 50	22,293 22,293 44,586	22,962 22,962 45,924	
F99385	Lecturer Sr McMillian-Cunningham, Mel	9	1.00	100	43,563	45,310	
F99932	Lecturer Vacant	0	.00	100	36,399	40,000	
E99869	Dir Tech/Stage Carpenter Porter, Mark A.	12	1.00	100	52,193	54,542	
N99808	Asst Admin Barkowsky, Elizabeth Chic	12	1.00	100	34,185	35,723	
	Faculty Regular					612,479	
	Benefits					168,659	
	Exempt					54,542	
	Non Exempt					35,723	
	O and M					5,250	
	Longevity					1,680	
	**** Fund/Orgn Total ****					878,333	

Theatre

Organization: 23300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99870	Forepsn Costume Shop Blackwell, Barbara C.	9	1.00	100	35,388	36,980	
E99571	Spec Web Design FA Scott, Christopher A.	12	1.00	12	5,679	5,883	
	107550-23011 Splt Acct	12		57	26,976	27,944	
	310020-23015 Splt Acct	12		7	3,313	3,432	
	150002-23100 Splt Acct	12		12	5,679	5,883	
	150002-23200 Splt Acct	12		12	5,679	5,883	
	Total				47,326	49,025	
	Exempt					42,863	
	O and M					36,668	
	Benefits					15,204	
	Student					8,815	
	Travel					2,300	
	Longevity					2,064	
	**** Fund/Orgn Total ****					107,914	

Theatre

Organization: 23300
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					18,000	
	**** Fund/Orgn Total ****					18,000	

Theatre

Organization: 23300
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Theatre

Organization: 23300
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					56,000	
	Travel					1,500	
	**** Fund/Orgn Total ****					57,500	

Theatre

Organization: 23300
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					65,000	
	Student					5,000	
	**** Fund/Orgn Total ****					70,000	

Summer Rep Program

Organization: 23301
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					13,000	
	**** Fund/Orgn Total ****					13,000	

Dean College of Forestry and Ag

Organization: 24001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99991	Dean						
	Bullard, Steven Henry	12	1.00	52	111,410	114,248	
	285100-24100 Splt Acct	12		17	0	35,992	
	290450-24100 Splt Acct	12		4	8,091	8,710	
	107550-24103 Splt Acct	12		27	54,876	58,790	
	Total				174,377	217,740	
F99483	Prof/Assc Dean						
	Williams, H Michael	12	1.00	20	23,775	24,488	
	107550-24100 Splt Acct	12		80	95,100	97,953	
	Total				118,875	122,441	
N99926	Asst To Dean						
	Hildebrand, Rebecca Joyce	12	1.00	100	46,684	48,901	
N99811	Spec Admissions Grad						
	Ramos, Mary H.	12	1.00	5	1,820	1,875	
	150002-24100 Splt Acct	12		95	34,580	35,618	
	Total				36,400	37,493	
N99809	Acctg Clk III						
	Bell, Teresa Horton	12	1.00	100	33,881	34,897	
	Exempt					114,248	
	Non Exempt					85,673	
	Benefits					54,980	
	Faculty Regular					24,488	
	Longevity					5,567	
	**** Fund/Orgn Total ****					284,956	

Dean College of Forestry and Ag

Organization: 24001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					7,105	
	Travel					4,950	
	**** Fund/Orgn Total ****					12,055	

Dean College of Forestry and Ag

Organization: 24001
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,800	
	**** Fund/Orgn Total ****					1,800	

Forestry

Organization: 24100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99483	Prof/Assc Dean Williams, H Michael	12	1.00	80	95,100	97,953	
	107550-24001 Splt Acct	12		20	23,775	24,488	
	Total				118,875	122,441	
F99518	Prof Farrish, Kenneth W	12	1.00	21	23,495	24,200	
	107550-24103 Splt Acct	12		10	10,916	11,244	
	107550-24300 Splt Acct	12		69	77,205	79,521	
	Total				111,616	114,965	
F99933	Prof Kulhavy, David L.	9	1.00	76	61,979	63,838	
	107550-24103 Splt Acct	9		24	19,647	20,237	
	Total				81,626	84,075	
F99848	Prof Unger, Daniel R.	9	1.00	100	74,560	76,797	
F99994	Prof Kronrad, Gary D	9	1.00	100	76,358	76,358	
F99844	Prof Coble, Dean Wayne	9	1.00	88	67,069	67,306	
	107550-24103 Splt Acct	9		12	8,921	8,953	
	Total				75,990	76,259	
F99934	Prof Oswald, Brian P.	9	1.00	100	72,780	76,055	
F99847	Assc Professor Hung, I-Kuai	9	1.00	100	69,847	71,943	
F99712	Prof Comer, Christopher Eden	9	1.00	100	63,258	71,104	
F99713	Assc Professor Jerez, Sheryll Buena	9	1.00	40	25,998	26,783	
	107550-24300 Splt Acct	9		60	38,997	40,175	
	Total				64,995	66,958	
F99714	Assc Professor McBroom, Matthew Wayne	9	1.00	100	63,429	65,966	
F99845	Assc Professor Vacant	0	.00	100	64,474	64,474	
F99935	Assc Professor Stovall, Jeremy Patrick	9	1.00	100	57,868	63,472	
F99715	Assc Professor Scognamillo, Daniel Gusta	9	1.00	77	47,190	48,733	
	107550-24103 Splt Acct	9		23	14,072	14,532	
	Total				61,262	63,265	
F99717	Assc Professor Zhang, Yanli	9	1.00	77	44,235	48,580	
	107550-24103 Splt Acct	9		23	14,161	14,568	
	Total				58,396	63,148	
F99716	Assc Professor Stephens-Williams, Pat	9	1.00	100	61,512	62,434	
F99413	Asst Professor Laird, Shelby Gull	9	1.00	100	0	58,195	

Forestry

 Organization: 24100
 Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99846	Asst Professor Masse, Roger J	9	1.00	100	55,000	57,613	
E99727	Coord Tech Fors Williams, Jeffrey Michael	12	1.00	26	14,509	15,019	
	107550-24103 Splt Acct	12		74	41,881	43,353	
	Total				56,390	58,372	
	Faculty Regular					1,136,824	
	Benefits					352,710	
	O and M					10,080	
	Longevity					2,693	
	**** Fund/Orgn Total ****					1,502,307	

Forestry

Organization: 24100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99811	Spec Admissions Grad Ramos, Mary H.	12	1.00	95	34,580	35,618	
	107550-24001 Splt Acct	12		5	1,820	1,875	
	Total				36,400	37,493	
N99810	Asst Admin Myles, Christen Joann	12	1.00	92	0	31,123	
	107550-24103 Splt Acct	12		8	0	2,843	
	Total				0	33,966	
N99942	Asst Systm Admnstr Fors Gauntt, Jonathan Wayne	12	1.00	23	9,303	9,558	
	150003-24100 Splt Acct	12		51	20,629	21,194	
	107550-24103 Splt Acct	12		26	10,517	10,805	
	Total				40,449	41,557	
N99941	Acct I Smith, Beverly Hope	12	1.00	100	41,820	43,493	
H99740	Coord Sprt Svcs Fors Luna, Ricky L.	12	.75	100	28,462	29,885	19.16
	Non Exempt					149,676	
	Benefits					39,076	
	O and M					26,924	
	Travel					5,075	
	Longevity					3,263	
	Student					1,888	
	**** Fund/Orgn Total ****					225,902	

Forestry

Organization: 24100
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99942	Asst System Admnstr Fors Gauntt, Jonathan Wayne	12	1.00	51	20,629	21,194	
	150002-24100 Splt Acct	12		23	9,303	9,558	
	107550-24103 Splt Acct	12		26	10,517	10,805	
	Total				40,449	41,557	
	O and M					87,143	
	Non Exempt					21,194	
	Benefits					6,587	
	Student					4,750	
	Longevity					326	
	**** Fund/Orgn Total ****					120,000	

Forestry

Organization: 24100
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99495	Advsr Acad						
	Bouldin, Jamie Fussell	12	1.00	37	14,911	15,666	
	107550-24103 Splt Acct	12		63	25,389	26,674	
	Total				40,300	42,340	
E99494	Advsr Acad						
	Holmes, Maxwell M.	12	1.00	37	14,911	15,506	
	107550-24103 Splt Acct	12		63	25,389	26,403	
	Total				40,300	41,909	
	Exempt					31,172	
	Benefits					10,430	
	Longevity					555	
	**** Fund/Orgn Total ****					42,157	

Forestry

Organization: 24100
Fund: 285100

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99991	Dean						
	Bullard, Steven Henry	12	1.00	17	0	35,992	
	107550-24001 Splt Acct	12		52	111,410	114,248	
	290450-24100 Splt Acct	12		4	8,091	8,710	
	107550-24103 Splt Acct	12		27	54,876	58,790	
	Total				174,377	217,740	
	Faculty Regular					35,992	
	Longevity					106	
	**** Fund/Orgn Total ****					36,098	

Forestry

Organization: 24100
Fund: 290450

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99991	Dean						
	Bullard, Steven Henry	12	1.00	4	8,091	8,710	
	107550-24001 Splt Acct	12		52	111,410	114,248	
	285100-24100 Splt Acct	12		17	0	35,992	
	107550-24103 Splt Acct	12		27	54,876	58,790	
	Total				174,377	217,740	

PWCC Treadaway

Organization: 24102
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					300	
	**** Fund/Orgn Total ****					300	

Center for Applied Studies

Organization: 24103
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99991	Dean Bullard, Steven Henry	12	1.00	27	54,876	58,790	
	107550-24001 Splt Acct	12		52	111,410	114,248	
	285100-24100 Splt Acct	12		17	0	35,992	
	290450-24100 Splt Acct	12		4	8,091	8,710	
	Total				174,377	217,740	
F99518	Prof Farrish, Kenneth W	12	1.00	10	10,916	11,244	
	107550-24100 Splt Acct	12		21	23,495	24,200	
	107550-24300 Splt Acct	12		69	77,205	79,521	
	Total				111,616	114,965	
F99933	Prof Kulhavy, David L.	9	1.00	24	19,647	20,237	
	107550-24100 Splt Acct	9		76	61,979	63,838	
	Total				81,626	84,075	
F99844	Prof Coble, Dean Wayne	9	1.00	12	8,921	8,953	
	107550-24100 Splt Acct	9		88	67,069	67,306	
	Total				75,990	76,259	
F99715	Assc Professor Scognamillo, Daniel Gusta	9	1.00	23	14,072	14,532	
	107550-24100 Splt Acct	9		77	47,190	48,733	
	Total				61,262	63,265	
F99717	Assc Professor Zhang, Yanli	9	1.00	23	14,161	14,568	
	107550-24100 Splt Acct	9		77	44,235	48,580	
	Total				58,396	63,148	
E99727	Coord Tech Fors Williams, Jeffrey Michael	12	1.00	74	41,881	43,353	
	107550-24100 Splt Acct	12		26	14,509	15,019	
	Total				56,390	58,372	
E99495	Advsr Acad Bouldin, Jamie Fussell	12	1.00	63	25,389	26,674	
	150009-24100 Splt Acct	12		37	14,911	15,666	
	Total				40,300	42,340	
E99494	Advsr Acad Holmes, Maxwell M.	12	1.00	63	25,389	26,403	
	150009-24100 Splt Acct	12		37	14,911	15,506	
	Total				40,300	41,909	
E99604	Dir Phrm Crop/Res Pr Li, Shiyong	12	1.00	100	72,370	74,541	
E99607	Res Scntst Mdcnl Plt Wang, Ping	12	1.00	42	0	16,662	
	203001-24111 Splt Acct	12		56	0	22,365	
	290225-24111 Splt Acct	12		2	0	911	
	Total				0	39,938	
N99810	Asst Admin Myles, Christen Joann	12	1.00	8	0	2,843	
	150002-24100 Splt Acct	12		92	0	31,123	
	Total				0	33,966	
N99942	Asst Systm Admnstr Fors Gauntt, Jonathan Wayne	12	1.00	26	10,517	10,805	
	150002-24100 Splt Acct	12		23	9,303	9,558	

Center for Applied Studies

Organization: 24103
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	150003-24100 Splt Acct	12		51	20,629	21,194	
	Total				40,449	41,557	
	Exempt					246,422	
	O and M					118,721	
	Benefits					99,776	
	Faculty Regular					69,534	
	Non Exempt					13,648	
	Longevity					7,353	
	**** Fund/Orgn Total ****					555,454	

Forestry GIS Lab

Organization: 24106
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					100	
	**** Fund/Orgn Total ****					100	

Medicinal Plant Center-Li

Organization: 24111
Fund: 290225

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99607	Res Scntst Mdcnl Plt						
	Wang, Ping	12	1.00	2	0	911	
	107550-24103 Splt Acct	12		42	0	16,662	
	203001-24111 Splt Acct	12		56	0	22,365	
	Total				0	39,938	

Food Plots and Supp Feeding

Organization: 24130
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					500	
	**** Fund/Orgn Total ****					500	

Agriculture

Organization: 24200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99492	Chair/Prof Perritt, Roger D	12	1.00	100	122,323	123,546	
F99521	Dir/Prof Young, Jerry L 107550-24201 Splt Acct Total	12 12	1.00	75 25	89,068 29,689 118,757	91,588 30,529 122,117	
F99477	Dir Poultry Res Ctr/Assc Bray, Joey Lynn 150010-24203 Splt Acct Total	12 12	1.00	19 81	13,978 59,591 73,569	15,030 64,077 79,107	
F99719	Assc Professor Brown, Erin G.	11	1.00	100	73,338	75,538	
F99720	Assc Professor Maurer, Michael A.	11	1.00	100	71,204	73,340	
F99718	Asst Professor Barnes, Jared	9	1.00	100	68,000	70,400	
F99937	Asst Professor Appleton, Stacie Renea	11	1.00	100	69,525	69,525	
F99849	Assc Professor Thompson, Leland C	9	1.00	100	67,516	68,541	
F99721	Assc Professor Morton, Craig H.	9	1.00	100	65,096	67,596	
F99936	Asst Professor Mehaffey, John Michael Ph	9	1.00	100	60,476	63,076	
F99573	Lecturer Payne, Emily Christine	9	1.00	100	50,000	51,900	
E99602	Assc Dir Mast Arboretum Creech, David Lee	12	.46	100	48,750	49,750	
E99738	Coord Arb Educ Prgm Rodewald, Elyce Dianne 107550-24209 Splt Acct Total	12 12	1.00	91 9	41,451 4,030 45,481	43,303 4,168 47,471	
N99813	Secretary Baize, Cynthia Marie	12	1.00	100	24,634	26,134	
	Faculty Regular					678,493	
	Benefits					244,778	
	Exempt					184,641	
	Non Exempt					26,134	
	O and M					6,940	
	Longevity					3,598	
	**** Fund/Orgn Total ****					1,144,584	

Agriculture

Organization: 24200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99724	Res Assc Arb Dev Ofc						
	Stump, Barbara S.	12	.50	38	6,635	6,635	
	290580-24209 Splt Acct	12		62	10,825	10,825	
	Total				17,460	17,460	
N99812	Acctg Clk III						
	Johnson, Kimberly Anne	12	1.00	100	34,946	36,021	
	Non Exempt					42,656	
	O and M					20,690	
	Benefits					12,583	
	Student					4,677	
	Travel					2,750	
	Longevity					1,560	
	**** Fund/Orgn Total ****					84,916	

Agriculture

Organization: 24200
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					15,000	
	**** Fund/Orgn Total ****					15,000	

Agriculture

Organization: 24200
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					20,000	
	**** Fund/Orgn Total ****					20,000	

Soil Lab-Young

Organization: 24201
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99521	Dir/Prof						
	Young, Jerry L	12	1.00	25	29,689	30,529	
	107550-24200 Splt Acct	12		75	89,068	91,588	
	Total				118,757	122,117	
E99555	Assc Lab						
	Weatherford, Paul Wayne	12	1.00	100	45,567	47,067	
	Exempt					77,596	
	Benefits					24,029	
	O and M					5,169	
	Longevity					3,600	
	**** Fund/Orgn Total ****					110,394	

Soil Lab-Young

Organization: 24201
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					34,431	
	Travel					900	
	**** Fund/Orgn Total ****					35,331	

Soil Lab-Young

Organization: 24201
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					8,000	
	**** Fund/Orgn Total ****					8,000	

Beef Farms

Organization: 24202
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99872	Supv Beef Farm						
	Koffsky, Christopher Jam	12	1.00	50	20,994	21,624	
	150002-24208 Splt Acct	12		50	20,994	21,624	
	Total				41,988	43,248	
	Exempt					21,624	
	Benefits					6,762	
	O and M					1,374	
	Longevity					240	
	**** Fund/Orgn Total ****					30,000	

Beef Farms

Organization: 24202
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					65,696	
	Student					46,500	
	Travel					3,000	
	**** Fund/Orgn Total ****					115,196	

Poultry Farm

Organization: 24203
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					11,500	
	**** Fund/Orgn Total ****					11,500	

Poultry Farm

Organization: 24203
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99477	Dir Poultry Res Ctr/Assc						
	Bray, Joey Lynn	12	1.00	81	59,591	64,077	
	107550-24200 Splt Acct	12		19	13,978	15,030	
	Total				73,569	79,107	
	O and M					96,895	
	Faculty Regular					64,077	
	Benefits					19,028	
	**** Fund/Orgn Total ****					180,000	

Applied Poultry Studies

Organization: 24204
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99871	Supv Broiler Res Ctr Glasscock, Justin Michael	12	1.00	100	32,000	32,960	
	Exempt					32,960	
	O and M					12,191	
	Benefits					11,569	
	Longevity					240	
	**** Fund/Orgn Total ****					56,960	

Applied Poultry Studies

Organization: 24204
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Student					25,000	
	O and M					23,700	
	**** Fund/Orgn Total ****					48,700	

Equine Center

Organization: 24207
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99471	Supv Equine Coker, Michaelle Kathleen	12	1.00	100	0	32,960	
	Exempt					32,960	
	Benefits					8,636	
	Longevity					180	
	**** Fund/Orgn Total ****					41,776	

Equine Center

Organization: 24207
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					60,000	
	Student					33,900	
	**** Fund/Orgn Total ****					93,900	

Equine Center

Organization: 24207
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					31,600	
	**** Fund/Orgn Total ****					31,600	

Swine Farm

Organization: 24208
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					8,000	
	**** Fund/Orgn Total ****					8,000	

Swine Farm

Organization: 24208
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99872	Supv Beef Farm						
	Koffsky, Christopher Jam	12	1.00	50	20,994	21,624	
	107550-24202 Splt Acct	12		50	20,994	21,624	
	Total				41,988	43,248	
	Exempt					21,624	
	O and M					14,790	
	Benefits					6,762	
	Longevity					240	
	**** Fund/Orgn Total ****					43,416	

Arboretum Perritt

Organization: 24209
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99730	Tech Gardens Sr						
	Pittman, Wesley Duke	12	1.00	82	28,676	29,877	
	290580-24209 Splt Acct	12		18	6,492	6,492	
	Total				35,168	36,369	
E99738	Coord Arb Educ Prgm						
	Rodewald, Elyce Dianne	12	1.00	9	4,030	4,168	
	107550-24200 Splt Acct	12		91	41,451	43,303	
	Total				45,481	47,471	
E99609	Res Assc Arb Prg Crd						
	Stover, Dawn Parish	12	1.00	84	37,400	38,523	
	290580-24209 Splt Acct	12		16	7,283	7,283	
	Total				44,683	45,806	
N99998	Res Assc Garden Outreach						
	Grant, Damon G.	12	1.00	100	36,112	37,195	
	Non Exempt					67,072	
	Exempt					42,691	
	Benefits					36,990	
	Longevity					4,010	
	**** Fund/Orgn Total ****					150,763	

Arboretum Perritt

Organization: 24209
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					65,997	
	Student					33,000	
	**** Fund/Orgn Total ****					98,997	

Arboretum Perritt

Organization: 24209
Fund: 290580

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99730	Tech Gardens Sr Pittman, Wesley Duke 107550-24209 Splt Acct	12 12	1.00	18 82	6,492 28,676	6,492 29,877	
	Total				35,168	36,369	
E99609	Res Assc Arb Prg Crd Stover, Dawn Parish 107550-24209 Splt Acct	12 12	1.00	16 84	7,283 37,400	7,283 38,523	
	Total				44,683	45,806	
N99724	Res Assc Arb Dev Ofc Stump, Barbara S. 150002-24200 Splt Acct	12 12	.50	62 38	10,825 6,635	10,825 6,635	
	Total				17,460	17,460	
N99676	Tech Gardens Vinson, Brock Adam	12	1.00	100	28,800	30,045	

Heifer Development

Organization: 24221
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Cattle Development

Organization: 24222
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,200	
	**** Fund/Orgn Total ****					1,200	

Purple Premium Cattle

Organization: 24226
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					63,000	
	**** Fund/Orgn Total ****					63,000	

Community Garden-Sprout

Organization: 24240
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Nac Azalea Society Convention

Organization: 24241
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Environmental Science

Organization: 24300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99518	Prof						
	Farrish, Kenneth W	12	1.00	69	77,205	79,521	
	107550-24100 Splt Acct	12		21	23,495	24,200	
	107550-24103 Splt Acct	12		10	10,916	11,244	
	Total				111,616	114,965	
F99713	Assc Professor						
	Jerez, Sheryll Buena	9	1.00	60	38,997	40,175	
	107550-24100 Splt Acct	9		40	25,998	26,783	
	Total				64,995	66,958	
	Faculty Regular					119,696	
	Benefits					28,725	
	O and M					3,160	
	**** Fund/Orgn Total ****					151,581	

Environmental Science

Organization: 24300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					36,958	
	Student					5,000	
	Travel					2,000	
	**** Fund/Orgn Total ****					43,958	

Dean Liberal and AAS

Organization: 25001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99992	Dean Murphy, Brian Michael	12	1.00	100	153,817	158,431	
F99484	Assc Dean/Prof Guidry, Marc S.	12	1.00	100	102,000	105,760	
F99795	Dir MDP Cooper, Haskell Stephen	11	1.00	100	43,900	100,000	
N99927	Asst To Dean Groll, Dixie Ann	12	1.00	100	41,032	42,763	
N99816	Asst Admin Robinson, Jane	12	1.00	100	36,579	37,877	
N99815	Asst Admin Goeyns, Shana Denise	12	1.00	100	34,203	35,229	
H99670	Asst Admin Michaels, Cathy Lynn	12	.50	100	0	17,088	16.43
N99698	Secretary Gill, Christal I.	12	1.00	100	23,857	24,572	
H99667	Secretary Zarate, Andrea B	12	.50	100	0	11,782	11.33
	Faculty Regular					205,760	
	Non Exempt					169,311	
	Exempt					158,431	
	Benefits					147,289	
	Longevity					6,660	
	**** Fund/Orgn Total ****					687,451	

Dean Liberal and AAS

Organization: 25001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					36,171	
	Travel					9,770	
	Student					8,503	
	**** Fund/Orgn Total ****					54,444	

Dean Liberal and AAS

Organization: 25001
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99739	Advsr Acad Harris, William	12	1.00	100	41,504	42,999	
E99470	Advsr Acad Gauntt, Tiffany Gail	12	1.00	100	0	39,390	
	Exempt					82,389	
	Benefits					24,634	
	Longevity					4,000	
	**** Fund/Orgn Total ****					111,023	

Dean Liberal and AAS

Organization: 25001
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,000	
	**** Fund/Orgn Total ****					2,000	

Applied Studies LAA

Organization: 25003
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					8,365	
	**** Fund/Orgn Total ****					8,365	

Stone Fort Museum Spears

Organization: 25004
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99743	Curator						
	Spears, Carolyn Ann	12	1.00	50	24,422	25,154	
	150002-25004 Splt Acct	12		50	24,422	25,154	
	Total				48,844	50,308	
H99687	Res Asst Stone Fort						
	Perez, Andrea Lauren	12	.50	100	13,503	13,908	13.37
	Exempt					25,154	
	Benefits					14,591	
	Non Exempt					13,908	
	Longevity					1,980	
	**** Fund/Orgn Total ****					55,633	

Stone Fort Museum Spears

Organization: 25004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99743	Curator						
	Spears, Carolyn Ann	12	1.00	50	24,422	25,154	
	107550-25004 Splt Acct	12		50	24,422	25,154	
	Total				48,844	50,308	
	Exempt					25,154	
	O and M					13,182	
	Benefits					7,111	
	Student					6,625	
	Longevity					1,980	
	**** Fund/Orgn Total ****					54,052	

Stone Fort Museum Spears

Organization: 25004
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,700	
	**** Fund/Orgn Total ****					2,700	

LAA Academic Advising

Organization: 25006
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

SFA Press

Organization: 25008
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99594	Dir SFA Press Verhines, Kimberly Dawn	12	.75	100	36,720	37,000	
	O and M					113,453	
	Exempt					37,000	
	Benefits					9,547	
	**** Fund/Orgn Total ****					160,000	

Org for Faith, Educ and Community

Organization: 25010
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					5,400	
	**** Fund/Orgn Total ****					5,400	

Global Citizenship Series

Organization: 25012
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,500	
	**** Fund/Orgn Total ****					2,500	

Pre-Law Camp

Organization: 25013
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					15,000	
	**** Fund/Orgn Total ****					15,000	

English

Organization: 25100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99493	Chair/Prof Sanders, Mark Emil	12	1.00	100	113,085	116,827	
F99727	Assc Professor Martin, Michael John	9	1.00	100	90,610	62,000	
F99730	Prof McDermott, John Alexander	9	1.00	100	57,040	63,441	
F99852	Prof Untiedt, Kenneth L.	9	1.00	100	60,899	62,396	
F99729	Assc Professor McDermott, Christine M.	9	1.00	100	56,871	58,268	
F99735	Assc Professor West, Kevin R	9	1.00	100	56,555	57,943	
F99733	Assc Professor Tasker, Elizabeth Anne	9	1.00	100	55,643	57,009	
F99725	Assc Professor Hoagland, Ericka A.	9	1.00	100	55,517	56,879	
F99726	Assc Professor Marsden, Steven J.	9	1.00	100	55,492	56,854	
F99850	Assc Professor Given, Michael W.	9	1.00	100	55,289	56,646	
F99724	Assc Professor Austin, Norjuan Quinton	9	1.00	100	55,181	56,535	
F99732	Assc Professor Sams, Jessica Ann	9	1.00	100	51,265	55,521	
F99722	Asst Professor Brininstool, Andrew Allen	9	1.00	100	50,076	52,100	
F99723	Asst Professor Sams, Christopher D	9	1.00	100	50,048	52,100	
F99728	Asst Professor Sheehan, Michael James	9	1.00	100	48,625	52,075	
F99576	Asst Professor Wooten, Courtney Adams	9	1.00	100	50,000	52,050	
F99731	Asst Professor Vacant	0	.00	100	51,479	52,000	
F99734	Asst Professor Vacant	0	.00	100	48,928	50,000	
F99577	Lecturer Whatley, Sue Ann	9	1.00	100	42,698	43,766	
F99574	Lecturer Bush, Deborah E	9	1.00	100	34,372	40,000	
F99575	Lecturer Fox, Nancy S.	9	1.00	100	34,914	40,000	
N99817	Asst Admin Ajero, Gina Liu	12	1.00	100	34,682	35,723	

English

Organization: 25100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99818	Secretary Sr Crain, Rebecca L.	12	1.00	100	26,669	27,470	
	Faculty Regular					1,194,410	
	Benefits					312,550	
	Non Exempt					63,192	
	Longevity					3,320	
	**** Fund/Orgn Total ****					1,573,472	

English

Organization: 25100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					29,391	
	Student					11,926	
	Travel					4,700	
	**** Fund/Orgn Total ****					46,017	

English

Organization: 25100
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					35,000	
	**** Fund/Orgn Total ****					35,000	

English

Organization: 25100
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					750	
	**** Fund/Orgn Total ****					750	

History

Organization: 25200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99532	Chair/Prof Barringer, Mark Daniel	12	1.00	100	110,190	113,845	
F99996	Prof Jackson, Jere L 107550-25202 Splt Acct Total	9 9	.50	100 100	40,464 40,948 81,412	41,678 42,177 83,855	
F99411	Prof Davis, Troy D.	9	1.00	100	77,969	80,509	
F99939	Prof Malpass, Elizabeth D	9	1.00	100	76,633	77,975	
F99940	Prof Taaffe, Stephen Richard	9	1.00	100	72,238	74,408	
F99853	Assc Professor Allen, Robert	9	1.00	100	63,313	65,213	
F99855	Assc Professor Catton, Philip E.	9	1.00	100	62,765	64,648	
F99854	Assc Professor Barnes-Cox, Randi Lynn	9	1.00	100	62,364	64,391	
F99736	Assc Professor Beisel, Jennifer Martin	9	1.00	100	57,641	59,371	
F99743	Assc Professor Sosebee, Morgan Scott	9	1.00	100	55,140	56,940	
F99742	Assc Professor Sandul, Paul J.	9	1.00	100	51,332	56,357	
F99738	Assc Professor Carney, Courtney P.	9	1.00	100	54,273	55,903	
F99739	Assc Professor Cooper, Dana Calise	9	1.00	100	54,562	54,562	
F99741	Asst Professor Lannen, Andrew Chilton	9	1.00	100	51,030	52,561	
F99740	Asst Professor Rex Galindo, David	9	1.00	100	48,650	50,874	
F99737	Asst Professor Poston, Brook C.	9	1.00	100	48,540	50,000	
F99744	Asst Professor Chakravartty, Aryendra	9	1.00	100	47,940	50,000	
F99938	Asst Professor Baughman, Karl E.	9	1.00	100	47,940	50,000	
N99819	Asst Admin Dorsett, Michelle	12	1.00	100	33,597	35,097	
	Faculty Regular					1,119,234	
	Benefits					277,039	
	Non Exempt					35,097	
	Longevity					2,120	
	**** Fund/Orgn Total ****					1,433,490	

History

Organization: 25200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					23,033	
	Travel					7,225	
	Student					1,207	
	**** Fund/Orgn Total ****					31,465	

Center for East TX Studies

Organization: 25202
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99973	Dir East Tx Studies						
	Jackson, Jere L	9	.50	100	40,948	42,177	
	107550-25200 Splt Acct	9		100	40,464	41,678	
	Total				81,412	83,855	
	Faculty Regular					42,177	
	Benefits					8,014	
	**** Fund/Orgn Total ****					50,191	

Center for East TX Studies

Organization: 25202
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					21,100	
	**** Fund/Orgn Total ****					21,100	

Academic Enrichment

Organization: 25206
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					34,386	
	**** Fund/Orgn Total ****					34,386	

Academic Enrichment

Organization: 25206
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Student					35,000	
	**** Fund/Orgn Total ****					35,000	

Languages, Culture & Communication

Organization: 25300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99533	Chair/Prof Paul-Urena, Jeana	12	1.00	100	111,041	114,372	
F99948	Prof Towns, James E	9	1.00	100	98,196	100,196	
F99856	Prof Johnston, Joyce Ann Carlt	9	1.00	100	67,411	85,000	
F99750	Assc Professor Urena, Juan Carlos	9	1.00	100	56,750	59,452	
F99767	Assc Professor Roy, Sudeshna	9	1.00	100	56,438	59,131	
F99749	Assc Professor Stoehr, Louise Elizabeth	9	1.00	100	56,342	58,032	
F99746	Assc Professor Miranda-Recinos, Gabriela	9	1.00	100	54,304	56,630	
F99647	Assc Professor Spradley, Robert T.	9	1.00	100	55,352	56,482	
F99748	Assc Professor Recinos, Jose Neftali	9	1.00	100	53,822	56,436	
F99766	Assc Professor Levitt, Linda Beth	9	1.00	100	54,703	56,344	
F99745	Asst Professor Escamilla, Pedro M	9	1.00	100	54,177	54,177	
F99611	Asst Professor Vacant	0	.00	100	44,640	53,000	
F99747	Asst Professor Cuadra, Carlos	9	1.00	100	48,699	52,159	
F99610	Instructor Moon, Perry D.	9	1.00	100	51,070	51,570	
F99588	Asst Professor Spradley, Elizabeth Louis	9	1.00	100	47,000	50,000	
F99614	Asst Professor Kennedy Lightsey, Carrie	9	1.00	100	48,000	50,000	
F99947	Asst Professor Hopeck, Paula V.	9	1.00	100	48,000	50,000	
F99414	Lecturer Wagner, Kimberly Squyres	9	1.00	100	36,720	40,000	
N99820	Asst Admin Hoefler-Johnson, Gloria E	12	1.00	100	36,435	38,134	
	Faculty Regular					1,102,981	
	Benefits					267,563	
	Non Exempt					38,134	
	Longevity					2,160	
	**** Fund/Orgn Total ****					1,410,838	

Languages, Culture & Communication

Organization: 25300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					10,734	
	Student					5,668	
	Travel					3,375	
	**** Fund/Orgn Total ****					19,777	

Languages, Culture & Communication

Organization: 25300
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					50,000	
	**** Fund/Orgn Total ****					50,000	

Languages, Culture & Communication

Organization: 25300
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Government

Organization: 25400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99645	Asst Professor Hill, Milton Coster	9	1.00	100	48,930	50,648	
F99526	Chair/Assc Prof Antwi-Boasiako, Kwame Bad	12	1.00	100	105,330	108,840	
F99516	Prof/Dir Schl Of Hnr Tkacik, Michael Patrick	12	1.00	49	49,698	51,190	
	107550-20015 Splt Acct	12		51	50,257	52,266	
	Total				99,955	103,456	
F99395	Prof Abel, Charles Frederick	9	1.00	100	88,567	91,384	
F99881	Prof Herzog, Richard J.	9	1.00	100	75,494	77,904	
F99799	Assc Professor Collier, Kenneth Earl	9	1.00	100	65,166	67,351	
F99646	Assc Professor Stephens, Julie Harrelson	9	1.00	100	60,332	62,352	
F99640	Assc Professor Galatas, Steve E.	9	1.00	100	60,025	62,026	
F99644	Assc Professor Price, Karren S.	9	1.00	100	57,654	58,807	
F99643	Assc Professor Pressley, Cindy Lee	9	1.00	100	55,904	57,771	
F99642	Assc Professor Payne, Lee W.	9	1.00	100	55,113	57,007	
F99639	Assc Professor Franks, George Robert	9	1.00	100	56,752	56,752	
F99638	Assc Professor Baily, Alan Ivan	9	1.00	100	54,355	56,156	
F99587	Asst Professor Gooch, Donald Michael	9	1.00	100	49,850	51,565	
F99445	Asst Professor Pollock, Wendi Kaye	9	1.00	100	51,174	51,174	
F99637	Asst Professor Vacant	0	.00	100	48,000	50,000	
F99641	Asst Professor Gregory, Charles E.	9	.75	100	45,000	50,000	
N99741	Asst Admin Rhodes, Anita Joyce	12	1.00	100	35,056	36,108	
	Faculty Regular					1,060,926	
	Benefits					232,318	
	Non Exempt					36,108	
	Longevity					2,660	
	**** Fund/Orgn Total ****					1,332,012	

Government

Organization: 25400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					20,176	
	Student					13,806	
	Travel					8,090	
	**** Fund/Orgn Total ****					42,072	

Government

Organization: 25400
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,000	
	**** Fund/Orgn Total ****					2,000	

Criminal Justice

Organization: 25401
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					200	
	**** Fund/Orgn Total ****					200	

CPM Program

Organization: 25403
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					30,000	
	**** Fund/Orgn Total ****					30,000	

Moot Court

Organization: 25405
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					6,000	
	**** Fund/Orgn Total ****					6,000	

Psychology

Organization: 25500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99398	Chair/Prof Hutchens, Scott Alan	12	1.00	100	115,530	119,346	
F99942	Prof Ludorf, Mark Robert	9	1.00	100	73,782	75,995	
F99857	Assc Professor Drury, Gregory Scott	9	1.00	100	59,000	59,000	
F99755	Assc Professor Jacobi, Lora L	9	1.00	100	52,887	58,500	
F99756	Asst Professor Jenkins, Dusty D.	9	1.00	100	50,516	54,263	
F99943	Asst Professor Savoy, Sarah C.	9	1.00	100	50,457	53,763	
F99941	Asst Professor Estrada, Steven Michael	9	1.00	100	48,382	52,193	
F99479	Asst Professor Middlebrook, Sylvia Sible	9	1.00	100	48,000	50,000	
F99751	Asst Professor Brewer, Lauren Elizabeth	9	1.00	100	48,000	50,000	
F99752	Asst Professor Sparkman, Nathan Lee	9	1.00	100	48,000	50,000	
F99753	Asst Professor Eaves, Sharon Diane	9	1.00	100	48,000	50,000	
F99754	Asst Professor Conlon, Kyle Evan	9	1.00	100	48,000	50,000	
F99757	Asst Professor Polewan, Robert J	9	1.00	100	48,000	50,000	
F99758	Asst Professor Vacant	0	.00	100	47,000	50,000	
F99450	Lecturer Brotzen, Julie	9	1.00	100	31,930	40,000	
N99821	Asst Admin Johnson, Elizabeth Bomar	12	1.00	100	35,926	37,004	
	Faculty Regular					863,061	
	Benefits					215,535	
	Non Exempt					37,004	
	O and M					4,220	
	Longevity					1,100	
	**** Fund/Orgn Total ****					1,120,920	

Psychology

Organization: 25500
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					20,850	
	Student					6,767	
	Travel					3,450	
	**** Fund/Orgn Total ****					31,067	

Psychology

Organization: 25500
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					7,500	
	**** Fund/Orgn Total ****					7,500	

Anthropology, Geography and Sociolo

Organization: 25600
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99534	Chair/Assc Prof Cecil, Leslie G.	11	1.00	100	123,069	94,000	
F99945	Prof Szafran, Robert F.	9	1.00	100	76,460	92,500	
F99944	Prof Darville, Ray L	9	1.00	100	88,971	91,335	
F99946	Prof Williams, Jerry Lew	9	1.00	100	88,512	90,568	
F99389	Prof McDonald, Darrel Lee	9	1.00	100	83,065	84,900	
F99759	Assc Professor Vacant	9	1.00	100	58,418	76,460	
F99990	Assc Professor Watson, Jack Borden	9	1.00	100	61,775	63,497	
F99762	Assc Professor Forbes, William	9	1.00	100	58,668	60,814	
F99761	Assc Professor Dentice, Dianne Eileen	9	1.00	100	56,848	59,143	
F99763	Assc Professor Roth, Jeffery E.	9	1.00	100	54,915	57,036	
F99760	Asst Professor Chandler-Ezell, Karol A	9	1.00	100	53,521	55,371	
E99742	Coord Cultrl Heritg Res Avery, George E.	12	1.00	100	54,359	55,990	
N99826	Asst Admin Moss, Peggy K.	12	1.00	100	34,200	35,226	
	Faculty Regular					825,623	
	Benefits					226,808	
	Exempt					55,990	
	Non Exempt					35,226	
	Longevity					3,020	
	O and M					610	
	**** Fund/Orgn Total ****					1,147,277	

Anthropology, Geography and Sociolo

Organization: 25600
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					14,685	
	Student					6,791	
	Travel					2,500	
	**** Fund/Orgn Total ****					23,976	

Anthropology, Geography and Sociolo

Organization: 25600
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					4,000	
	**** Fund/Orgn Total ****					4,000	

Geography

Organization: 25601
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					750	
	**** Fund/Orgn Total ****					750	

Heritage Research Center

Organization: 25602
Fund: 130610

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99664	Asst Admin						
	Nedwetzky, Rebbecca Ann	12	1.00	41	0	12,600	
	150002-25602 Splt Acct	12		59	0	17,952	
	Total				0	30,552	
	Non Exempt					12,600	
	**** Fund/Orgn Total ****					12,600	

Heritage Research Center

Organization: 25602
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99492	Res Assc Cultrl Heritg Selden, Robert Zachary	12	1.00	100	41,000	48,000	
E99493	Res Assc Cultrl Heritg Snowden, Kelley	12	1.00	100	40,600	43,000	
N99664	Asst Admin Nedwetzky, Rebbecca Ann	12	1.00	59	0	17,952	
	130610-25602 Splt Acct	12		41	0	12,600	
	Total				0	30,552	
	Exempt					91,000	
	Benefits					32,795	
	Non Exempt					17,952	
	O and M					5,000	
	Longevity					630	
	**** Fund/Orgn Total ****					147,377	

Heritage Research Center

Organization: 25602
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					6,000	
	**** Fund/Orgn Total ****					6,000	

Mass Communications

Organization: 25700
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99494	Dir/Prof Hendricks, John Allen	12	1.00	100	113,535	117,291	
F99860	Prof Mayer, Gary Howard	9	1.00	100	73,575	74,396	
F99859	Assc Professor Greule, Alan L	9	1.00	100	73,229	73,874	
F99764	Assc Professor Bond, Linda Thorsen	9	1.00	100	58,417	62,000	
F99613	Instructor Williford, Sherry L	9	1.00	100	57,457	58,596	
F99448	Asst Professor Madison, Thomas P	9	1.00	100	55,550	57,217	
F99447	Asst Professor Hart, Casey B	9	1.00	100	50,298	54,000	
F99858	Assc Professor Vacant	0	.00	100	47,000	50,000	
F99578	Lecturer Patterson, Kenneth Gregor	9	1.00	100	41,559	42,380	
N99827	Asst Admin Mozingo, Lisa Catherine	12	1.00	100	33,566	34,500	
	Faculty Regular					589,753	
	Benefits					169,173	
	Non Exempt					34,500	
	Longevity					1,200	
	**** Fund/Orgn Total ****					794,626	

Mass Communications

Organization: 25700
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					66,386	
	Student					11,422	
	Travel					2,013	
	**** Fund/Orgn Total ****					79,821	

Debate

Organization: 25703
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Debate

Organization: 25703
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					22,500	
	**** Fund/Orgn Total ****					22,500	

Journalism

Organization: 25704
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					15,000	
	**** Fund/Orgn Total ****					15,000	

Radio/TV

Organization: 25705
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					15,000	
	**** Fund/Orgn Total ****					15,000	

Graphics

Organization: 25706
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Speech Workbook

Organization: 25708
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					6,000	
	**** Fund/Orgn Total ****					6,000	

Multidisciplinary Studies

Organization: 25750
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99770	Prof Smith, Owen Michael	9	1.00	100	57,123	63,837	
F99769	Prof Smith, Anne Collins	9	1.00	100	56,233	62,920	
F99765	Assc Professor Dixon, Benjamin S.	9	1.00	100	49,299	53,778	
F99768	Asst Professor Salsbery, Kelly J	9	1.00	100	49,549	51,036	
N99777	Asst Admin Dockery, Sue Ann	12	1.00	100	28,850	30,216	
	Faculty Regular					231,570	
	Benefits					62,828	
	Non Exempt					30,216	
	Longevity					540	
	**** Fund/Orgn Total ****					325,154	

Multidisciplinary Studies

Organization: 25750
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					7,845	
	**** Fund/Orgn Total ****					7,845	

Multidisciplinary Studies

Organization: 25750
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,600	
	**** Fund/Orgn Total ****					1,600	

Military Science

Organization: 25800
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99917	Asst Admin Mosier, Sonnie Kim	12	1.00	100	34,645	35,684	
	Non Exempt					35,684	
	Benefits					12,026	
	Longevity					2,400	
	**** Fund/Orgn Total ****					50,110	

Military Science

Organization: 25800
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					16,430	
	**** Fund/Orgn Total ****					16,430	

ROTC

Organization: 25801
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					48,000	
	**** Fund/Orgn Total ****					48,000	

Social Work

Organization: 25900
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99879	Asst Professor Lopez, Kara Smith	9	1.00	100	49,603	53,525	
F99525	Assc Dean/Director Avant, Freddie Lee	11	1.00	100	118,907	122,824	
F99548	Dir/Prof Copeland, Sam	11	1.00	100	82,935	90,435	
F99965	Prof Simbi, Peter T	9	1.00	100	84,063	86,338	
F99966	Prof Oliphant, Emmerentie	11	1.00	100	82,467	84,967	
F99878	Prof Belanger, Kathleen H.	9	1.00	100	74,183	76,433	
F99636	Clinical Instructor Harris, Linda K	11	1.00	100	61,451	63,276	
F99796	Assc Professor Cordova, Wilma	9	1.00	100	59,193	61,018	
F99797	Asst Professor Morris, James Robert Gray	9	1.00	100	52,603	53,435	
F99880	Asst Professor Wilder, Ann Catherine	9	1.00	100	52,000	53,425	
F99798	Asst Professor Bailey-Wallace, Kristin C	9	1.00	100	51,800	51,500	
N99918	Asst Admin Levine, Carol Janine	12	1.00	100	34,781	35,981	
N99972	Asst Admin Montgomery, Judy G.	12	1.00	100	29,662	30,712	
N99919	Asst Admin de la Cruz, Walter Wayne	12	1.00	100	28,100	29,075	
	Faculty Regular					797,176	
	Benefits					189,067	
	Non Exempt					95,768	
	Longevity					3,160	
	**** Fund/Orgn Total ****					1,085,171	

Social Work

Organization: 25900
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Benefits					37,480	
	O and M					22,292	
	Travel					2,530	
	Student					752	
	**** Fund/Orgn Total ****					63,054	

Social Work

Organization: 25900
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					22,000	
	**** Fund/Orgn Total ****					22,000	

Grad Studies Social Work

Organization: 25901
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					4,760	
	Travel					3,000	
	**** Fund/Orgn Total ****					7,760	

Dean College of Sciences & Math

Organization: 26001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99993	Dean Childs, Kimberly M 107550-26008 Splt Acct Total	12 12	1.00	85 15	155,024 26,439 181,463	159,635 27,226 186,861	
F99412	Assc Dean Pace, Deborah A	12	1.00	100	135,000	139,500	
F99967	Assc Dean Bruton, William D. 107550-26600 Splt Acct Total	11 9	.40	100 100	56,772 38,638 95,410	59,043 39,811 98,854	
E99479	Coord Proj SCM Shimer, Victoria Marie	12	1.00	100	37,000	42,312	
N99928	Asst To Dean Black, Joann Wingate	12	1.00	100	0	40,500	
N99829	Asst Admin Stephens, Julie Davenport	12	1.00	100	34,698	36,275	
N99832	Asst Admin Beavers, Mary A.	12	1.00	100	33,799	34,813	
	Exempt					201,947	
	Faculty Regular					198,543	
	Benefits					141,203	
	Non Exempt					111,587	
	Longevity					10,080	
	**** Fund/Orgn Total ****					663,360	

Dean College of Sciences & Math

Organization: 26001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					52,287	
	Travel					4,800	
	Student					894	
	**** Fund/Orgn Total ****					57,981	

Dean College of Sciences & Math

Organization: 26001
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99746	Advsr Acad Menefee, Trina Benson	12	1.00	100	41,999	43,469	
E99745	Advsr Acad Cortines, Lynsey Carol	12	1.00	100	41,757	43,219	
	Exempt					86,688	
	Benefits					28,607	
	Longevity					3,200	
	**** Fund/Orgn Total ****					118,495	

Pre Professional Programs-Langford

Organization: 26004
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99975	Dir Pre-Prof Prgm						
	Langford, James Kevin	9	.75	100	16,435	17,010	
	107550-26100 Splt Acct	9		100	50,079	51,581	
	Total				66,514	68,591	
	Faculty Regular					17,010	
	Benefits					5,613	
	**** Fund/Orgn Total ****					22,623	

Pre Professional Programs-Langford

Organization: 26004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					4,267	
	Travel					3,275	
	**** Fund/Orgn Total ****					7,542	

Pineywoods AHEC

Organization: 26005
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					29,000	
	**** Fund/Orgn Total ****					29,000	

UTHSCT Collaboration

Organization: 26007
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					30,000	
	**** Fund/Orgn Total ****					30,000	

STEM Center

Organization: 26008
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99993	Dean						
	Childs, Kimberly M	12	1.00	15	26,439	27,226	
	107550-26001 Splt Acct	12		85	155,024	159,635	
	Total				181,463	186,861	
	Exempt					27,226	
	Benefits					7,458	
	Longevity					360	
	**** Fund/Orgn Total ****					35,044	

STEM Center

Organization: 26008
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99549	Asst Dir STEM Ctr Redfield, Jana Tucker	12	1.00	100	76,500	79,178	
E99480	Coord STEM Curriculum Schmidt, Nola W.	12	1.00	30	0	18,540	
	150010-26008 Splt Acct	12		70	0	43,260	
	Total				0	61,800	
E99538	Coord STEM Outreach Sandifer, Julie Elizabeth	10	1.00	100	47,600	48,131	
E99505	Coord STEM Academies Vacant	0	.00	100	44,000	44,000	
N99697	Asst Admin Clausen, Deborah A.	12	1.00	100	33,600	35,000	
N99715	Asst Admin Fuller, Reba Collins	12	.50	100	13,576	13,576	
	Exempt					189,848	
	Benefits					65,328	
	Non Exempt					48,576	
	O and M					10,000	
	Longevity					5,292	
	**** Fund/Orgn Total ****					319,044	

STEM Center

Organization: 26008
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99480	Coord STEM Curriculum						
	Schmidt, Nola W.	12	1.00	70	0	43,260	
	150002-26008 Splt Acct	12		30	0	18,540	
	Total				0	61,800	
	O and M					92,657	
	Exempt					43,260	
	Benefits					14,275	
	Longevity					308	
	**** Fund/Orgn Total ****					150,500	

Academic Advising and Student Ctr

Organization: 26010
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

SFA STEM Scholarships

Organization: 26012
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					80,000	
	**** Fund/Orgn Total ****					80,000	

Biology

Organization: 26100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99535	Chair/Prof Vacant	0	.00	100	88,838	115,000	
F99951	Prof Taylor, Josephine	9	1.00	100	84,231	87,258	
F99954	Prof Wiggers, Robert Jan	9	1.00	100	78,658	81,018	
F99949	Prof Burt, Donald Brent	9	1.00	100	76,431	78,724	
F99547	Prof Clack, Beatrice Ann	9	1.00	100	70,576	77,693	
F99952	Prof Van Kley, James E	9	1.00	100	76,788	77,556	
F99953	Prof Wagner, Stephen Charles	9	1.00	100	73,809	76,024	
F99992	Assc Professor Gravatt, Dennis A.	9	1.00	100	71,757	73,910	
F99861	Prof Pratt, Donald Benjamin	9	1.00	100	64,859	71,805	
F99991	Assc Professor Langford, James Kevin 107550-26004 Splt Acct Total	9 9	.75	100 100	50,079 16,435 66,514	51,581 17,010 68,591	
F99877	Prof Van Kley, Alexandra Marty	9	1.00	100	64,976	66,925	
F99775	Assc Professor Kwiatkowski, Matthew Alex	9	1.00	100	63,602	65,510	
F99771	Assc Professor Canterberry, Sarah Christ	9	1.00	100	58,841	60,606	
F99950	Asst Professor Bennett, Daniel James	9	1.00	100	53,840	55,456	
F99772	Asst Professor Gumm, Jennifer Marie	9	1.00	100	53,683	55,293	
F99976	Asst Professor Parr, Rebecca D	9	1.00	100	53,040	54,631	
F99498	Coord Lab Sullivan, Gene A 107550-26100 Splt Acct Total	12 12	.60	100 100	19,676 29,755 49,431	20,266 30,648 50,914	
F99515	Instructor Sullivan, Gene A 107550-26100 Splt Acct Total	12 12	.60	100 100	29,755 19,676 49,431	30,648 20,266 50,914	
F99773	Lecturer Minich, Volha	9	1.00	100	41,726	43,377	
F99544	Coord Lab Havner, Ronald Wayne	9	1.00	100	39,804	40,998	

Biology

Organization: 26100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99543	Coord Lab Childress, Erin Fucik	9	1.00	100	37,684	39,115	
F99776	Coord Lab Sullivan, Justin Bradford	9	1.00	100	36,313	37,402	
F99545	Coord Lab Imhoff, Vance Edward	9	1.00	100	35,700	36,771	
N99831	Asst Admin Anderson, Laura F.	12	1.00	100	35,705	37,112	
	Faculty Regular					1,397,568	
	Benefits					334,800	
	O and M					82,570	
	Non Exempt					37,112	
	Longevity					2,880	
	**** Fund/Orgn Total ****					1,854,930	

Biology

Organization: 26100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99833	Acctg Clk III Clark, L Lynn	12	1.00	100	0	36,050	
	O and M					69,083	
	Student					39,572	
	Non Exempt					36,050	
	Benefits					13,879	
	Travel					4,600	
	Longevity					1,840	
	**** Fund/Orgn Total ****					165,024	

Biology

Organization: 26100
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					3,000	
	**** Fund/Orgn Total ****					3,000	

Biology Vehicle

Organization: 26101
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					4,500	
	**** Fund/Orgn Total ****					4,500	

Chemistry

Organization: 26200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99536	Chair/Prof Janusa, Michael A	11	1.00	100	114,488	118,495	
F99955	Asst Professor Vacant	0	.00	100	90,300	90,300	
F99958	Prof Moore, John Thomas	9	1.00	100	80,850	83,668	
F99956	Prof Harris, Michele Rogers	9	1.00	100	80,463	83,013	
F99957	Prof Langley, Richard H	9	1.00	100	75,650	77,050	
F99862	Assc Professor Frantzen, Alyx Suzanne	9	1.00	100	68,050	69,900	
F99780	Assc Professor Onchoke, Kefa Karimu	9	1.00	100	65,100	67,450	
F99779	Assc Professor Odunuga, Odutayo Odutola	9	1.00	100	60,950	63,300	
F99777	Asst Professor Franks, Russell J.	9	1.00	100	61,500	63,200	
F99408	Asst Professor Fry, Darrell R	9	1.00	100	58,750	60,525	
F99778	Asst Professor Zamadar, Matibur Rahaman	9	1.00	100	55,387	57,200	
	Faculty Regular					834,102	
	Benefits					192,677	
	O and M					42,330	
	**** Fund/Orgn Total ****					1,069,109	

Chemistry

Organization: 26200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99834	Asst Admin Stover, Caroline Haru Ste	12	1.00	100	31,780	32,880	
N99976	Supv Inv Contrl Edwards, Jennifer Ann	12	1.00	100	48,830	50,430	
	Non Exempt					83,311	
	Benefits					27,372	
	Student					23,262	
	O and M					19,266	
	Travel					4,500	
	Longevity					1,860	
	**** Fund/Orgn Total ****					159,571	

Chemistry

Organization: 26200
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					500	
	**** Fund/Orgn Total ****					500	

Chemistry

Organization: 26200
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Chemistry

Organization: 26200
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					250	
	**** Fund/Orgn Total ****					250	

Geology

Organization: 26300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99537	Chair/Prof Brown, Wesley	12	1.00	100	0	110,000	
F99454	Prof Nielson, Russell L	9	1.00	100	82,504	84,979	
F99959	Prof Gobel, Volker W	9	1.00	100	79,727	80,524	
F99863	Assc Professor Barker, Chris Artis	9	1.00	100	69,691	71,782	
F99782	Assc Professor Stafford, Kevin W.	9	1.00	100	65,293	68,570	
F99781	Assc Professor Vacant	0	.00	100	66,862	66,862	
F99615	Instructor Sharp, Patricia	9	1.00	100	57,910	59,068	
F99468	Lecturer/Coord Lab Shaw Faulkner, Melinda G	9	1.00	100	44,127	46,554	
	Faculty Regular					588,339	
	Benefits					136,501	
	O and M					9,730	
	**** Fund/Orgn Total ****					734,570	

Geology

Organization: 26300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99835	Asst Admin Scott, Shana R.	12	1.00	100	33,163	34,489	
	Non Exempt					34,489	
	O and M					29,085	
	Benefits					12,175	
	Student					7,466	
	Travel					5,500	
	Longevity					2,160	
	**** Fund/Orgn Total ****					90,875	

Geology

Organization: 26300
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					55,000	
	**** Fund/Orgn Total ****					55,000	

Geology

Organization: 26300
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					16,000	
	**** Fund/Orgn Total ****					16,000	

Math & Stats

Organization: 26400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99870	Asst Professor Vacant	0	.00	100	75,809	75,809	
F99865	Asst Professor Vacant	0	.00	100	47,166	52,500	
F99538	Chair/Prof Vacant	0	.00	100	110,180	110,180	
F99962	Prof Miller, Gregory Keith	9	1.00	100	81,737	84,189	
F99960	Prof Clark, William D	9	1.00	100	81,719	84,171	
F99864	Prof Beverly, Lesa Lynn	9	1.00	100	73,081	76,005	
F99871	Prof Stovall, Sarah Triana	9	1.00	100	73,242	75,659	
F99867	Prof Harris, Roy Joseph	9	1.00	100	72,010	73,810	
F99786	Prof Hubbard, Keith E.	9	1.00	100	64,474	72,053	
F99868	Assc Professor Judson, Thomas W.	9	1.00	100	66,965	68,639	
F99869	Assc Professor Richardson, Clint	9	1.00	100	65,002	67,702	
F99405	Assc Professor Beauregard, Matthew Alan	9	1.00	100	63,500	65,405	
F99785	Assc Professor Henderson, Robert Kent	9	1.00	100	58,709	63,684	
F99784	Assc Professor Becnel, Jeremy J	9	1.00	100	61,364	63,439	
F99783	Assc Professor Beavers, Brian Daniel	9	1.00	100	60,538	62,355	
F99789	Assc Professor Riggs, Kent Edward	9	1.00	100	60,372	61,881	
F99787	Assc Professor Long, Jane Holsapple	9	1.00	100	58,668	60,643	
F99788	Assc Professor Long, Nicholas Edward	9	1.00	100	58,668	60,643	
F99866	Asst Professor Greenleaf, Lynn Raburn	9	1.00	100	53,600	55,208	
F99961	Asst Professor Jayalath, Kalanka P.	9	1.00	100	53,600	55,208	
F99585	Lecturer Payne, Robert Michael	9	1.00	100	51,284	53,034	
F99586	Lecturer Prince, Stacia S.	9	1.00	100	50,000	51,675	

Math & Stats

Organization: 26400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99584	Lecturer Johnson, Danielle Rene	9	1.00	100	47,307	48,897	
F99582	Lecturer Fleet, Robert Ryland	9	1.00	100	45,646	46,500	
F99583	Lecturer Hosseinpour, Hossein	9	1.00	100	45,250	45,703	
F99581	Lecturer Dosser, Hilary Paige	9	1.00	100	43,946	45,246	
F99579	Lecturer Cook, Michelle Marie	9	1.00	100	43,816	45,116	
F99580	Lecturer Dixon, Angela Lindsay	9	1.00	100	42,271	43,530	
F99388	Lecturer Sullivan, Robin Nicole Ke	9	1.00	100	42,015	43,425	
F99399	Lecturer Sullivan, John Burian	9	1.00	100	41,705	42,950	
	Faculty Regular					1,855,258	
	Benefits					457,125	
	O and M					2,020	
	**** Fund/Orgn Total ****					2,314,403	

Math & Stats

Organization: 26400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99836	Asst Admin Marshall, Judeana L.	12	1.00	100	34,144	35,500	
N99837	Secretary Sr Ramirez, Susanna A.	12	1.00	100	29,105	29,874	
	Non Exempt					65,374	
	O and M					44,192	
	Benefits					23,339	
	Travel					6,000	
	Student					5,062	
	Longevity					1,920	
	**** Fund/Orgn Total ****					145,887	

Math & Stats

Organization: 26400
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					900	
	**** Fund/Orgn Total ****					900	

School of Nursing

Organization: 26500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99495	Dir/Prof Vacant	0	.00	100	123,034	123,034	
F99792	Assc Professor Migl, Karen S	9	1.00	100	80,214	86,021	
F99873	Assc Professor McCarley, Cynthia A	9	1.00	100	79,060	81,432	
F99625	Asst Professor Harris, Tamara Lynn	9	1.00	100	75,435	78,076	
F99791	Assc Professor Hensarling, Janice Sue	9	1.00	100	70,229	75,512	
F99790	Assc Professor Bishop, Sara E	9	1.00	100	74,958	74,958	
F99621	Asst Professor Connor, Della Elaine	9	1.00	100	69,386	71,814	
F99617	Asst Professor Bailey, Erin Elizabeth	9	1.00	100	66,377	68,700	
F99627	Clinical Instructor Logan, Laura Marie	9	1.00	100	64,853	66,961	
F99628	Clinical Instructor Low, Regina Del	9	1.00	100	64,300	66,389	
F99872	Asst Professor Vacant	0	.00	100	78,529	65,000	
F99626	Clinical Instructor Klein, Michelle Pack	9	1.00	100	60,177	61,681	
F99633	Asst Professor Ryan, Christopher H.	9	1.00	100	59,126	61,047	
F99630	Clinical Instructor Hunt, Shelley Pate	9	1.00	20	11,496	11,841	
	107550-26501 Splt Acct	9		80	45,986	47,365	
	Total				57,482	59,206	
F99620	Clinical Instructor Brewer, Angela Virginia	9	1.00	100	56,377	58,068	
F99632	Clinical Instructor Smith, David L.	9	1.00	100	56,101	58,064	
F99874	Clinical Instructor McCarthy, Debra Elaine	9	1.00	100	56,101	57,784	
F99623	Clinical Instructor Nelson, Marcia Dee	9	1.00	100	56,210	57,616	
F99467	Clinical Instructor Carter, Candace Elizabeth	9	1.00	100	54,891	56,538	
F99624	Clinical Instructor Vacant	0	.00	100	67,544	56,000	
F99446	Clinical Instructor Serna, Celina	9	1.00	100	54,891	55,989	

School of Nursing

Organization: 26500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99429	Clinical Instructor Sjolander, Veronica Sue	9	1.00	100	54,621	55,987	
F99404	Clinical Instructor Trotty, Katy Ann	9	1.00	100	48,863	55,755	
F99619	Asst Professor Huggins, Melissa Lynne	9	1.00	100	45,743	54,000	
F99629	Clinical Instructor Vacant	0	.00	100	66,686	54,000	
E99506	Asst Coord Lab (Nursing S Self, Rebecca Zihlman	12	1.00	100	40,000	41,400	
N99838	Asst Admin Juarez, Rosemary	12	1.00	100	38,825	40,398	
	Faculty Regular					1,612,265	
	Benefits					365,984	
	Exempt					41,400	
	Non Exempt					40,398	
	Longevity					280	
	**** Fund/Orgn Total ****					2,060,327	

School of Nursing

Organization: 26500
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99839	Secretary Sr Scott, Kathryn	12	1.00	100	32,702	33,852	
	Non Exempt					33,852	
	Benefits					28,289	
	O and M					20,609	
	Travel					15,892	
	Longevity					3,640	
	**** Fund/Orgn Total ****					102,282	

School of Nursing

Organization: 26500
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					122,000	
	**** Fund/Orgn Total ****					122,000	

School of Nursing

Organization: 26500
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99507	Advsr Acad Strong, Horace Christophe	12	1.00	100	35,928	37,365	
	Exempt					37,365	
	Benefits					11,023	
	Longevity					480	
	**** Fund/Orgn Total ****					48,868	

Rural Nursing

Organization: 26501
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99793	Assc Professor Powell, Rose Marie	9	1.00	100	74,781	77,398	
F99634	Clinical Instructor Selman, Dorothy West	9	1.00	100	65,526	67,819	
F99618	Asst Professor Ballard, Susan Pruitt	9	1.00	100	62,207	65,261	
F99616	Clinical Instructor Athey, Carol J.	9	1.00	100	62,509	64,384	
F99635	Asst Professor Van Meter, Sherry Anne	9	1.00	100	59,195	60,675	
F99631	Asst Professor Owen, Amy Mc Beth	9	1.00	100	60,574	60,574	
F99630	Clinical Instructor Hunt, Shelley Pate	9	1.00	80	45,986	47,365	
	107550-26500 Splt Acct	9		20	11,496	11,841	
	Total				57,482	59,206	
F99622	Clinical Instructor Talavera, Crystal Ann	9	1.00	100	0	55,080	
	Faculty Regular					498,557	
	Benefits					104,198	
	O and M					29,690	
	**** Fund/Orgn Total ****					632,445	

Physics and Astronomy

Organization: 26600
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99539	Chair/Prof Downing, Harry D	11	1.00	100	116,713	120,798	
F99997	Prof Bruton, William D.	9	.40	100	38,638	39,811	
	107550-26001 Splt Acct	11		100	56,772	59,043	
	Total				95,410	98,854	
F99546	Prof Callaway, Thomas O	9	1.00	100	96,189	98,225	
F99964	Prof Markworth, Norman L	9	1.00	100	85,250	87,490	
F99963	Prof Gruebel, Robert W	9	1.00	100	75,714	77,751	
F99392	Asst Professor Vacant	0	.00	100	0	76,000	
F99409	Asst Professor Vacant	0	.00	100	76,000	75,973	
F99876	Assc Professor Trikosko, Walter	9	1.00	100	70,875	73,115	
F99875	Assc Professor Friedfeld, Robert Bonheur	9	1.00	100	68,323	70,670	
F99979	Lecturer Michaels, Edward J	9	.50	100	28,248	29,267	
	107550-26600 Splt Acct	3		100	13,085	13,478	
	107550-26600 Splt Acct	9		100	25,825	26,600	
	Total				67,158	69,345	
F99794	Assc Professor Musser, Joseph Alan	9	1.00	100	62,057	64,404	
F99396	Coord Lab-Summer Piran, Ali A	2	.50	100	10,601	10,919	
	107550-26600 Splt Acct	9		100	23,852	24,568	
	107550-26600 Splt Acct	9		100	24,915	25,983	
	Total				59,368	61,470	
F99977	Coord Lab Piran, Ali A	9	.50	100	23,852	24,568	
	107550-26600 Splt Acct	2		100	10,601	10,919	
	107550-26600 Splt Acct	9		100	24,915	25,983	
	Total				59,368	61,470	
F99980	Lecturer Piran, Ali A	9	.50	100	24,915	25,983	
	107550-26600 Splt Acct	2		100	10,601	10,919	
	107550-26600 Splt Acct	9		100	23,852	24,568	
	Total				59,368	61,470	
E99544	Dir Planetarium-Summer Michaels, Edward J	3	.50	100	13,085	13,478	
	107550-26600 Splt Acct	9		100	25,825	26,600	
	107550-26600 Splt Acct	9		100	28,248	29,267	
	Total				67,158	69,345	
E99545	Dir Planetarium Michaels, Edward J	9	.50	100	25,825	26,600	
	107550-26600 Splt Acct	3		100	13,085	13,478	

Physics and Astronomy

Organization: 26600
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	107550-26600 Splt Acct	9		100	28,248	29,267	
	Total				67,158	69,345	
	Faculty Regular					874,972	
	Benefits					230,593	
	Exempt					40,078	
	O and M					20,380	
	Longevity					4,160	
	**** Fund/Orgn Total ****					1,170,183	

Physics and Astronomy

Organization: 26600
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99840	Asst Admin Whittington, Angela Rocka	12	1.00	100	31,928	32,886	
N99977	Machinist Scientific Watts, Clay Frederick	12	1.00	100	54,060	55,682	
	Non Exempt					88,568	
	Benefits					32,327	
	O and M					21,132	
	Student					13,499	
	Travel					4,500	
	Longevity					940	
	**** Fund/Orgn Total ****					160,966	

Physics and Astronomy

Organization: 26600
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					8,000	
	**** Fund/Orgn Total ****					8,000	

Physics and Astronomy

Organization: 26600
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					24,000	
	**** Fund/Orgn Total ****					24,000	

Physics and Astronomy

Organization: 26600
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					300	
	**** Fund/Orgn Total ****					300	

Planetarium

Organization: 26602
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					7,500	
	Student					1,500	
	**** Fund/Orgn Total ****					9,000	

Computer Science

Organization: 26800
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99528	Chair/Prof Pickard, Michael M.	11	1.00	100	130,090	133,992	
F99887	Prof Strader, Robert G	9	1.00	100	110,410	113,833	
F99804	Prof Dunn, Deborah Lynn	9	1.00	100	106,786	109,990	
F99803	Prof Cook, David Allen	9	1.00	100	100,405	108,417	
F99653	Asst Professor Ball, Robert Glenn	9	1.00	100	90,636	90,636	
F99971	Dir Cmp Sci Lab Long, William Werther 107550-26800 Splt Acct Total	9 9	.50	100 100	35,965 35,965 71,930	37,044 37,044 74,088	
F99983	Instructor Long, William Werther 107550-26800 Splt Acct Total	9 9	.50	100 100	35,965 35,965 71,930	37,044 37,044 74,088	
F99970	Dir Cmp Sci Lab Harber, Greg Talton 107550-26800 Splt Acct Total	9 9	.25	100 100	46,656 15,552 62,208	48,056 16,019 64,075	
F99982	Instructor Harber, Greg Talton 107550-26800 Splt Acct Total	9 9	.25	100 100	15,552 46,656 62,208	16,019 48,056 64,075	
F99555	Lecturer Hutchison, Elizabeth Anne	9	1.00	100	51,488	53,290	
F99556	Lecturer Kahler, Korey E.	9	1.00	100	44,022	45,563	
F99554	Lecturer Eubanks, AnneMarie Tyge	9	1.00	100	42,412	43,896	
N99781	Asst Admin Rocka, Donna Lynette	12	1.00	100	33,490	36,001	
	Faculty Regular					837,780	
	Benefits					205,032	
	Non Exempt					36,001	
	Longevity					2,160	
	**** Fund/Orgn Total ****					1,080,973	

Computer Science

Organization: 26800
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Student					19,416	
	O and M					5,795	
	Travel					319	
	**** Fund/Orgn Total ****					25,530	

Computer Science

Organization: 26800
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					100	
	**** Fund/Orgn Total ****					100	

Director University Library

Organization: 27001
Fund: 130474

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Capital					1,000,000	
	**** Fund/Orgn Total ****					1,000,000	

Director University Library

Organization: 27001
Fund: 150005

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99965	Dir Library Dickerson, Shirley Harris	12	1.00	100	109,788	113,631	
E99914	Assc Dir Lib Technology Justus, David W.	12	1.00	100	82,576	85,397	
F99508	Assc Dir Lib Info Svcs Marsh, Corrie Verne	12	1.00	100	80,000	80,000	
E99917	Mgr Library Systems Gossett, Reginald L.	12	1.00	100	58,883	60,894	
E99915	Mgr Lib Access Svcs Pierce, Evelyn R.	12	1.00	100	43,050	44,521	
E99916	Mgr Lib Acq/Loans Olds, Barbara C.	12	1.00	100	43,050	44,521	
E99473	Asst Mgr Lib Access Svcs Wisniewski, Zachary David	12	1.00	100	0	36,196	
E99757	Mgr Library Business Allen, Deborah R.	12	1.00	100	59,767	61,812	
E99756	Mgr Lib Web Svcs Mosier, Kreg Louis	12	1.00	100	56,761	58,700	
E99873	Admnstr Database Library Gillen, Michael L	12	1.00	100	50,000	51,708	
E99758	Spec Ntwk Sprt II Lb Kendall, James Ellis	12	1.00	100	49,083	50,515	
E99759	Spec Web Design Lib Roberson, Karrie Lynn	12	1.00	100	42,159	43,599	
N99710	Spec Ntwk Sprt II Lb Warlick, Charles Henry	12	.25	100	12,731	13,134	
F99500	Librarian IV Clarke, Susan D	12	1.00	100	66,688	70,466	
F99505	Librarian IV Reynolds, Linda Lorraine	12	1.00	100	65,114	68,839	
F99503	Librarian IV Ellis, Ann K.	12	1.00	100	65,019	67,240	
F99507	Librarian IV Scamman, Carol J.	12	1.00	100	64,920	64,920	
F99501	Librarian III Oswald, Tina Atkinson	12	1.00	100	58,188	60,176	
F99549	Librarian III Halstead, Kay Cecelia	12	1.00	100	48,442	57,254	
F99502	Librarian III Caplan, Ellen Rebecca	12	1.00	100	54,662	56,530	
F99550	Librarian II Vacant	0	.00	100	54,865	54,865	
F99504	Librarian III Reynolds, Ronald Philip	12	1.00	100	51,246	52,997	

Director University Library

Organization: 27001
Fund: 150005

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99401	Librarian III Ainsworth, Kyle	12	1.00	100	49,197	51,878	
F99387	Archivist Wackerman, Dillon M.	12	1.00	100	49,545	51,237	
F99506	Librarian II Chapman, Erica Renee	12	1.00	100	45,450	47,753	
F99400	Librarian I Von Behrens, Johna L.	12	1.00	100	44,712	46,312	
F99391	Librarian II Vacant	0	.00	100	45,479	45,479	
F99499	Librarian II Pappas, Jodene Renee	12	1.00	100	43,988	45,381	
E99539	Coord E-Resources Lib Fleming, Deborah Jane	12	1.00	100	42,839	44,195	
F99434	Librarian II Karo, Marlinda W.	12	1.00	100	40,400	42,530	
N99845	Asst Admin Tinkle, Pansy Neel	12	1.00	100	32,800	33,839	
N99843	Assc Library II Kendall, Anne C.	12	1.00	100	31,503	32,579	
N99841	Assc Library I Anthony, Becky S.	12	1.00	100	31,048	32,109	
N99847	Assc Library II Weaver, Joyce Madeline	12	1.00	100	0	30,875	
N99844	Assc Library I Luna, Lonnie Michael	12	1.00	100	29,705	30,571	
N99842	Assc Library II Thompson, Ashley Magen	12	1.00	100	29,351	30,354	
N99849	Assc Library I Anderson-Hayes, Jasmine L	12	1.00	100	0	26,141	
N99929	Coord Linc Lab & Invntry Milstead, Mary J.	12	1.00	100	34,338	35,511	
N99670	Asst Library II Taylor, Alicia Ann	12	1.00	100	29,089	30,010	
N99846	Asst Library I Stelson, Teresa K.	12	1.00	100	27,226	28,088	
N99851	Asst Library II Porterfield, Jeanne Renee	12	1.00	100	26,938	27,791	
N99848	Asst Library II Brown, Pamela Ann	12	1.00	100	25,875	26,630	
N99850	Asst Library II Tomlin, Linda Dianne	12	1.00	100	26,330	26,330	
H99663	Secretary Sr Watson, Shari Gay	12	.50	100	12,866	13,242	12.73

Director University Library

Organization: 27001
Fund: 150005

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99978	Spec Tech Sprrt II Lib Saunders, Robert Austin	12	1.00	100	39,390	40,539	
	Exempt					1,617,016	
	Benefits					676,492	
	O and M					558,230	
	Non Exempt					457,742	
	Student					174,734	
	Longevity					66,660	
	Faculty Regular					42,530	
	Travel					33,573	
	**** Fund/Orgn Total ****					3,626,977	

Director University Library

Organization: 27001
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					71,500	
	**** Fund/Orgn Total ****					71,500	

AARC

Organization: 27002
Fund: 150005

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99918	Dir AARC McWilliams, Mary Elizabet	12	1.00	100	71,308	73,447	
E99760	Dir AARC Program Wicker, Michael Lowell	12	1.00	100	46,000	47,380	
N99853	Acctg Clk III Perodin, Reta Ann	12	1.00	100	32,800	33,784	
	Student					302,416	
	Exempt					120,827	
	Benefits					50,195	
	Non Exempt					33,784	
	O and M					4,857	
	Longevity					4,260	
	Travel					1,940	
	**** Fund/Orgn Total ****					518,279	

AARC

Organization: 27002
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99762	Dir AARC Program Leger, Annette J	12	1.00	100	50,104	51,607	
E99761	Dir AARC Program Davis, Andrew J	12	1.00	100	47,823	49,257	
E99919	Dir AARC Program Joseph, Kerron T.	12	1.00	100	46,460	47,854	
	Exempt					148,718	
	Benefits					45,781	
	Longevity					4,460	
	**** Fund/Orgn Total ****					198,959	

AARC

Organization: 27002
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
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	Student					26,980	
	**** Fund/Orgn Total ****					26,980	

Center for Teaching and Learning

Organization: 28001
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					102,743	
	Student					20,095	
	**** Fund/Orgn Total ****					122,838	

Center for Teaching and Learning

Organization: 28001
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					500	
	**** Fund/Orgn Total ****					500	

Center for Teaching and Learning

Organization: 28001
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99966	Dir Instrctnl Tech McDonald, David Randolph	12	1.00	100	101,897	104,954	
E99767	Spec Info Tech Floyd, Andra Fletchall	12	1.00	100	46,608	48,007	
E99483	Asst Dir Instrctnl Tech Smith, Mary D.	12	1.00	50	34,000	35,020	
	150002-20020 Splt Acct	12		50	34,000	35,020	
	Total				68,000	70,040	
E99766	Coord Tech Prgm OIT Watson, Jeffrey R.	12	1.00	100	64,836	66,638	
E99765	Coord Dist Education Kamps, Janet Lynn	12	1.00	100	63,334	65,101	
E99764	Spec Instrctl Design Weatherly, Megan Sharp	12	1.00	100	49,000	50,367	
E99768	Coord Training CTL Osborne, Laura Ann	12	1.00	100	48,201	50,026	
N99854	Asst Admin Taylor, Joan	12	1.00	100	34,301	35,330	
	Stipends					650,000	
	O and M					471,765	
	Exempt					420,112	
	Benefits					137,053	
	Non Exempt					35,330	
	Student					30,000	
	Longevity					10,740	
	**** Fund/Orgn Total ****					1,755,000	

Information Tech Svcs

Organization: 29001
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99972	Offcr Chief Information Davis, Paul Thomas	12	1.00	100	128,329	132,821	
E99931	Dir ITS Parker, John William	12	1.00	100	86,810	90,534	
E99930	Asst Dir ITS Applications Barnhart, Richard M.	12	1.00	100	81,600	84,048	
E99934	Asst Dir ITS Systems Watson, Stephen Jewell	12	1.00	100	68,320	78,000	
E99796	Prgmr/Analyst IV Foster, Tracey Plum	12	1.00	100	64,180	66,587	
E99797	Prgmr/Analyst III Sellars, Van A.	12	1.00	100	58,256	60,003	
E99794	Prgmr/Analyst III Adams, Tristan J.	12	1.00	100	54,716	56,768	
E99790	Prgmr/Analyst III Vose, Jacquelyn Eileen	12	1.00	100	52,020	53,580	
E99783	Admnstr Database II Pruett, William Frederick	12	1.00	100	51,000	53,167	
E99763	Prgmr Systms II Croft, William M	12	1.00	100	47,627	50,000	
E99785	Prgmr Systms II Killen, Travis James	12	1.00	100	45,080	50,000	
E99782	Admnstr Database I Vacant	0	.00	100	46,380	46,845	
E99829	Prgmr/Analyst II Armer, Nathan A.	12	1.00	100	45,370	46,731	
E99793	Prgmr/Analyst I Meier, Wayne Garrett	12	1.00	100	37,506	45,000	
E99791	Prgmr/Analyst I Harrison, Sheldon D.	12	1.00	100	0	39,250	
E99792	Prgmr/Analyst I Genskow, Elijah Isaiah	12	1.00	100	36,750	36,750	
N99874	Spec Admin Ops ITS Murdock, Debra J.	12	1.00	100	39,688	41,673	
N99990	Spec Telecm Sprt III Turner, Thomas E.	12	1.00	100	51,100	52,888	
N99875	Spec Secrty Access Sr Rhodes, Cathy Diane	12	1.00	100	45,710	47,881	
N99979	Spec Secrty Access Gavilanez, Amanda Gayle	12	1.00	100	39,921	41,817	
N99981	Spec Tech Sprt I Laurent, Jon Stephen	12	1.00	100	0	36,682	
	O and M Exempt					1,655,760 990,084	

Information Tech Svcs

Organization: 29001
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Benefits					359,838	
	Non Exempt					220,941	
	Travel					31,394	
	Longevity					27,820	
	**** Fund/Orgn Total ****					3,285,837	

Telecommunication & Networking

Organization: 29002
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99935	Asst Dir Telecm/Ntwk Armstrong, Jon A	12	1.00	100	84,081	87,024	
E99936	Mgr Network Svcs Coffee, Michael P.	12	1.00	100	71,600	74,106	
E99937	Mgr Tech Sprt Lisenby, Jason R.	12	1.00	100	61,529	63,682	
N99962	Supv Switchboard Crump, Martha Ann	12	1.00	100	32,491	33,465	
E99798	Admnstr Systm Ntwk Rasmussen, Stephen Dougla	12	1.00	100	65,455	67,583	
E99801	Spec Ntwk Sprt III Menscer, Sandra K.	12	1.00	100	55,253	56,911	
E99802	Spec Secrty ITS Riley, Stanley Wayne	12	1.00	100	54,000	55,620	
E99486	Admnstr VDI II McLaughlin, James Moises	12	1.00	100	49,200	51,242	
E99800	Spec Ntwk Sprt II Thompson, Robert Aaron	12	1.00	100	44,943	50,779	
E99485	Admnstr VDI I Brown, Robert Ray	12	1.00	100	43,050	44,772	
E99799	Spec Ntwk Sprt I Cooke, Preston J.	12	1.00	100	44,726	39,045	
N99877	Asst Admin Ivy, Janet L.	12	1.00	100	32,504	33,561	
N99876	Acctg Clk I Dykes, Susan M.	12	1.00	100	28,935	29,803	
N99661	Spec Tech Sprt Burr, Edward H.	12	1.00	100	0	57,574	
N99662	Spec Tech Sprt Egner, James E.	12	1.00	100	0	51,115	
N99983	Analyst Help Desk III Millard, Glenn David	12	1.00	100	48,214	49,298	
N99985	Spec Tech Sprt II Vacant	0	.00	100	41,000	41,000	
N99984	Spec Tech Sprt I Castillo, Reuben Richardo	12	1.00	100	35,700	36,682	
N99986	Spec Tech Sprt I Henderson, Robert Lee	12	1.00	100	35,000	36,682	
N99975	Spec Tech Sprt I Grubbs, John Julius	12	1.00	100	35,700	35,700	
N99993	Spec Tech Sprt I Wiederhold, Henry Thomas	12	1.00	100	33,660	35,700	
	Exempt O and M					590,764 485,349	

Telecommunication & Networking

Organization: 29002
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Non Exempt					440,580	
	Benefits					350,301	
	Longevity					24,460	
	Travel					12,000	
	Student					7,820	
	**** Fund/Orgn Total ****					1,911,274	

Banner Project Management

Organization: 29003
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99932	Dir Proj Ofc ITS Colby, Melinda A.	12	1.00	100	75,000	78,000	
E99781	Admnstr Database III Speichert, Scott Thomas	12	1.00	100	59,670	62,653	
E99795	Prgmr/Analyst III Mettier, Donna Kay	12	1.00	100	52,020	53,580	
E99786	Prgmr Systms II McGee, Stephen Ray	12	1.00	100	50,833	53,247	
E99788	Prgmr/Analyst II Davis, Daniel Scott	12	1.00	100	36,000	45,000	
E99789	Prgmr/Analyst I Vacant	0	.00	100	36,770	45,000	
E99784	Coord Proj ITS Baily, Meredith Carter	12	1.00	100	0	46,350	
	Exempt					383,830	
	O and M					168,196	
	Benefits					116,919	
	Student					6,655	
	Longevity					5,380	
	**** Fund/Orgn Total ****					680,980	

Student Support Center

Organization: 29007
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99878	Asst Mgr Tech Sprt Lewallen, Timothy T.	12	1.00	100	50,000	51,250	
N99980	Analyst Help Desk II Flournoy, Jamie Ellen	12	1.00	100	35,700	36,592	
N99987	Analyst Help Desk I Minshew, Robert Dwayne	12	1.00	100	30,600	31,750	
	Non Exempt					68,342	
	Exempt					51,250	
	Benefits					43,412	
	O and M					31,200	
	Student					24,255	
	Longevity					2,080	
	**** Fund/Orgn Total ****					220,539	

International Programs

Organization: 29101
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99897	Dir Intl Prgm Catton, Heather	12	1.00	100	63,000	65,205	
E99680	Cnslr Adms Intl Felts, Kenneth R.	12	1.00	100	37,654	38,783	
E99484	Coord Intl Programs Lambright, Elaine	12	1.00	100	35,000	36,138	
N99750	Coord Study Abroad Maxit, Ine's Esperanza	12	1.00	100	34,368	37,000	
N99749	Asst Admin Reed, Alison Lee	12	1.00	100	32,136	33,100	
	O and M					140,250	
	Exempt					140,126	
	Non Exempt					70,100	
	Benefits					69,493	
	Travel					7,500	
	Longevity					4,500	
	**** Fund/Orgn Total ****					431,969	

International Programs

Organization: 29101
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					7,500	
	**** Fund/Orgn Total ****					7,500	

AELI

Organization: 29102
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99661	Coord Intl Programs Felts, Oresta	12	1.00	100	38,735	39,897	
N99933	Coord AELI Atherton, Ricci Mixon	9	1.00	100	32,054	32,935	
	Exempt					39,897	
	O and M					38,418	
	Non Exempt					32,935	
	Benefits					13,110	
	Longevity					1,440	
	**** Fund/Orgn Total ****					125,800	

OIP Student Wages

Organization: 29103
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Student					3,000	
	**** Fund/Orgn Total ****					3,000	

Financial Aid Operations

Organization: 29200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99960	Dir Fincl Aid Garrett, Heather Rachele	12	1.00	100	79,811	88,000	
E99900	Asst Dir Fincl Aid Mitchum, Tammy Marie	12	1.00	100	0	50,925	
E99665	Offcr Fincl Aid Vacant	0	.00	100	37,040	35,500	
E99668	Mgr Fincl Aid Stdnt Loan Atkins, Alica Mae	12	1.00	100	33,188	33,188	
N99751	Asst Admin Hall, Andalon S.	12	1.00	100	37,117	38,601	
	Exempt					207,613	
	Benefits					76,910	
	Non Exempt					38,601	
	Longevity					2,500	
	**** Fund/Orgn Total ****					325,624	

Financial Aid Operations

Organization: 29200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99898	Asst Dir Fincl Aid Harrell, Valerie Carmen	12	1.00	100	53,537	55,411	
E99899	Asst Dir Fincl Aid Mance, Carrienne Marie	12	1.00	100	0	53,300	
N99921	Supv Counter Lee, Donna M.	12	1.00	100	29,494	29,494	
E99663	Offcr Fin Aid Sr Story, Donna Williams	12	1.00	100	44,405	46,181	
E99666	Offcr Fincl Aid Parkhurst, LaShanda Belle	12	1.00	100	13,016	39,768	
E99664	Offcr Fincl Aid Beason, Irish N.	12	1.00	100	37,499	39,374	
E99469	Offcr Fincl Aid - Scholar Smith, Kristan Royal	12	1.00	100	0	36,920	
N99753	Spec Fin Aid Records Raney, Brooklee	12	1.00	100	0	25,500	
N99752	Coord Prgm Fincl Aid Espinosa, Adela T.	12	1.00	100	27,052	28,135	
N99755	Spec Fin Aid Georgi, Patricia H.	12	1.00	100	0	22,500	
N99754	Spec Fin Aid Vacant	0	.00	100	23,633	21,200	
	Exempt					270,954	
	Benefits					158,148	
	Non Exempt					126,829	
	O and M					78,000	
	Longevity					14,260	
	Travel					9,000	
	Student					6,750	
	**** Fund/Orgn Total ****					663,941	

Univ Res Hall Scholarship

Organization: 29202
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					500,000	
	**** Fund/Orgn Total ****					500,000	

TX Rangers Scholarship

Organization: 29203
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Financial Aid ACA

Organization: 29204
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99662	Acct II Walsh, Brendan	12	1.00	100	48,559	50,987	
E99667	Offcr Fincl Aid Williams, Sara Wilkerson	12	1.00	100	36,166	37,431	
	Exempt					88,418	
	Benefits					33,456	
	Longevity					3,820	
	**** Fund/Orgn Total ****					125,694	

Property Deposit Scholarship

Organization: 29205
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					400	
	**** Fund/Orgn Total ****					400	

Director of Enrollment Mgmt

Organization: 29301
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					4,980	
	**** Fund/Orgn Total ****					4,980	

Admissions

Organization: 29302
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99963	Exec Dir Enrlmnt Mgt Cossich, Monique	12	1.00	100	119,688	123,279	
E99902	Assc Dir Admissions Davis, Kevin Lykirkus	12	1.00	100	60,038	61,840	
E99679	Asst Dir Admissions Maynard, Jessica E.	12	1.00	100	51,156	52,179	
E99683	Asst Dir Admissions Morris, Kimberly Joy	12	1.00	100	47,080	49,814	
E99903	Asst Dir Admissions Hardy, Mary Carolyn	12	1.00	100	48,116	49,078	
E99675	Asst Dir Admissions Horne, Ryan A.	12	1.00	100	46,035	48,237	
N99761	Coord Adms Comm Bradford, Sherrie R.	12	1.00	100	37,506	38,931	
N99762	Coord Adms Prcsng Byley, Dorinda Lee	12	1.00	100	37,791	38,547	
E99684	Coord Enrlmnt Mgmt Media Barnes-Cox, William J.	12	1.00	100	45,500	47,165	
E99681	Coord Adms Regnl Watkins, Vivian Sadie	12	1.00	100	44,487	45,376	
E99682	Cnslr Adms Regnl Kobuck, Amy Rice	12	1.00	100	0	44,880	
E99677	Cnslr Adms Sr McLeroy, Janet L.	12	1.00	100	40,127	40,929	
E99678	Cnslr Adms Sr Beck, Brittany Nicole	12	1.00	100	35,558	37,500	
E99672	Cnslr Adms Moore, Channing Martin	12	1.00	100	0	35,762	
E99673	Cnslr Adms Goodson, Kara Jo	12	1.00	100	32,966	35,461	
E99676	Cnslr Adms Vacant	0	.00	100	35,558	34,428	
E99674	Cnslr Adms Blackmon, Lerin D.	12	1.00	100	32,320	32,966	
N99760	Coord Adms Office Miller, Nancy Dene	12	1.00	100	39,405	41,408	
N99766	Spec Admissions Story, Tamara Lynn	12	1.00	100	26,043	27,124	
N99673	Spec Admissions Kirkland, Tanni Dee	12	1.00	100	26,029	27,110	
N99759	Coord Adms Cnslg Donnell, Laura Jo	12	1.00	100	0	26,750	
N99763	Spec Admissions Gibson, Susan Michelle	12	1.00	100	25,519	26,585	

Admissions

Organization: 29302
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99681	Spec Admissions Engle, Ashley Danielle	12	1.00	100	25,296	26,355	
N99765	Spec Admissions Sorrells, Cristy Renee	12	1.00	100	25,296	25,802	
N99764	Spec Admissions Ambler, Jamey Dee	12	1.00	100	25,296	25,549	
N99935	Spec Admissions Morrill, Casie Deawn	12	1.00	100	25,296	25,296	
	Exempt					738,895	
	Benefits					388,315	
	Non Exempt					329,456	
	O and M					79,937	
	Student					38,000	
	Travel					27,456	
	Longevity					23,560	
	**** Fund/Orgn Total ****					1,625,619	

SFA 101

Organization: 29303
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
F99968	Coord SFA 101						
	Clipson, Timothy W	9	.86	100	14,228	14,655	
	107550-21200 Splt Acct	9		100	92,643	95,330	
	Total				106,871	109,985	
N99825	Asst Admin						
	Montes, Gloria Ann	12	1.00	100	36,024	37,105	
	Exempt					87,200	
	Student					45,000	
	Non Exempt					37,105	
	O and M					22,119	
	Faculty Regular					14,655	
	Benefits					8,851	
	Longevity					5,420	
	Travel					2,400	
	**** Fund/Orgn Total ****					222,750	

Academic Advising

Organization: 29304
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99905	Dir Acad Advsn Kiesel, Debra R.	12	1.00	100	63,361	65,261	
E99741	Coord Acad Advsn Lance, Tricia Ann	12	1.00	100	43,203	44,931	
E99685	Advsr Acad Fish, Brittany Ann	12	1.00	100	39,166	40,732	
E99740	Advsr Acad Nickle, Dyson V.	12	1.00	100	39,854	39,854	
N99758	Asst Admin Pierce, Livia Rachele	12	1.00	100	31,249	32,558	
	Exempt					190,779	
	Benefits					76,976	
	Non Exempt					32,558	
	O and M					17,500	
	Travel					6,000	
	Longevity					5,160	
	**** Fund/Orgn Total ****					328,973	

Top 10 Scholarship

Organization: 29305
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					3,750,000	
	**** Fund/Orgn Total ****					3,750,000	

Freshman Convocation

Organization: 29306
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					12,000	
	**** Fund/Orgn Total ****					12,000	

Registrar

Organization: 29311
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99964	Registrar Langham, Lynda S.	12	1.00	100	79,496	81,881	
E99906	Assc Registrar Delaney, Sabrina Kay	12	1.00	100	53,236	54,834	
E99864	Asst Registrar Burkett, Donna J.	12	1.00	100	43,647	44,956	
N99774	Spec Graduation Sr Frazier, Linda Gail	12	1.00	100	31,110	32,043	
N99775	Spec Graduation Sr Stepp, Diane M.	12	1.00	100	31,110	32,043	
N99767	Asst Admin Walker, Bonnie S.	12	1.00	100	30,960	31,889	
N99768	Spec Registrtrn/Rcrds Smith, Stacy N.	12	1.00	100	30,164	31,069	
N99771	Spec Stdnt Info Wilbanks, Tracey Michelle	12	1.00	100	28,364	29,456	
N99773	Spec Grades & Roster Hudspeth, Alyssa Danielle	12	1.00	100	0	26,035	
N99776	Spec Records Manchack, Crystal Elaine	12	1.00	100	25,754	26,862	
N99770	Spec Recrds Verif Smith, Morgan Leigh	12	1.00	100	0	26,650	
N99667	Spec Graduation Maxwell, Jacy Michelle	12	1.00	100	25,263	25,768	
N99769	Spec Degree Audit Sr Gongwer, Amanda D.	12	1.00	100	35,350	36,340	
	Non Exempt					298,156	
	Exempt					181,671	
	Benefits					174,657	
	O and M					54,875	
	Student					23,832	
	Longevity					17,220	
	Travel					3,080	
	**** Fund/Orgn Total ****					753,491	

Registrar

Organization: 29311
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					150	
	**** Fund/Orgn Total ****					150	

Commencement

Organization: 29312
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					150,000	
	**** Fund/Orgn Total ****					150,000	

Research & Sponsored Programs

Organization: 29401
Fund: 130610

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99671	Spec Research Dev Fischer, Shawn Richard	12	1.00	100	52,520	53,833	
	O and M Exempt					180,147	
	**** Fund/Orgn Total ****					53,833	
						233,980	

Research & Sponsored Programs

Organization: 29401
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99962	Dir Res/Spn Prg Brown, Carrie H.	12	1.00	100	104,499	108,156	
E99901	Asst Dir Res/Spn Prg Hanlon, Jennifer Diane	12	1.00	100	71,250	75,224	
E99669	Acct II Hamilton, Letitia Gaye	12	1.00	80	41,525	42,771	
	107550-30101 Splt Acct	12		20	10,381	10,693	
	Total				51,906	53,464	
E99503	Coord Compliance Ford, Terri O'Neal	12	1.00	100	62,000	63,550	
E99670	Spec Grant & Cntrct Morehouse, Beverly Jeanin	12	1.00	100	58,235	59,691	
N99756	Asst Admin Tucker, Sherry Ann	12	1.00	100	0	32,400	
	Exempt					349,392	
	O and M					157,833	
	Benefits					112,530	
	Faculty Regular					60,000	
	Non Exempt					32,400	
	Travel					9,450	
	Longevity					7,000	
	**** Fund/Orgn Total ****					728,605	

Res Dev Fund Benefits

Organization: 29402
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Benefits					17,852	
	Longevity					120	
	**** Fund/Orgn Total ****					17,972	

IDC Revenues

Organization: 29405
Fund: 150040

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					295,000	
	**** Fund/Orgn Total ****					295,000	

Graduate School

Organization: 29501
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99757	Coord Graduate Studies Carver, Lagena	12	1.00	100	44,580	45,917	
N99922	Asst To Dean Twigg, Tierney Rene	12	1.00	100	37,965	39,104	
	Exempt					152,067	
	Non Exempt					85,021	
	Benefits					57,097	
	Longevity					8,700	
	O and M					7,880	
	Travel					2,250	
	**** Fund/Orgn Total ****					313,015	

Graduate Application Fee

Organization: 29504
Fund: 150011

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					80,000	
	**** Fund/Orgn Total ****					80,000	

VP Finance & Administration

Organization: 30001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99996	VP Finance & Admin Gallant, Danny Ray	12	1.00	100	172,722	179,631	
E99967	Dir Budget Sellman, Deborah Lynette	12	1.00	100	108,310	112,642	
	Exempt					292,274	
	Benefits					71,434	
	Longevity					7,200	
	**** Fund/Orgn Total ****					370,908	

VP Finance & Administration

Organization: 30001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99770	Dir Fincl Svcs Williamson, Kathleen H.	12	1.00	100	79,000	81,568	
E99769	Analyst Budget Barrett, Jessica Kay	12	1.00	63	36,403	38,223	
	350010-30001 Splt Acct	12		37	21,380	22,449	
	Total				57,783	60,672	
N99855	Exec Asst Griffith, Valerie Elaine	12	1.00	100	48,762	50,712	
	Exempt					119,791	
	Non Exempt					50,712	
	Benefits					41,431	
	O and M					41,200	
	Travel					7,000	
	Longevity					3,825	
	**** Fund/Orgn Total ****					263,959	

VP Finance & Administration

Organization: 30001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99999	President Pattillo, Leroy Baker 107550-15001 Splt Acct Total	12 12	1.00	80 20	249,063 65,928 314,991	258,818 65,922 324,740	
E99998	VP Univ Affrs Westbrook, Steven B 107550-50011 Splt Acct Total	12 12	1.00	50 50	86,361 86,361 172,722	89,816 89,816 179,632	
E99958	Chief Audit Exec Oglesbee, Gina Smith 150002-11021 Splt Acct Total	12 12	1.00	35 65	41,362 76,816 118,178	42,603 79,120 121,723	
E99959	Dir HR Herrington, Glenda F. 150002-30601 Splt Acct Total	12 12	1.00	33 67	35,889 72,866 108,755	37,145 75,416 112,561	
E99895	Asst Dir HR Wyatt, John Alan 150002-30601 Splt Acct Total	12 12	1.00	33 67	0 0 0	23,760 48,240 72,000	
E99863	Asst Dir Audit Svcs McFarland, David W. 150002-11021 Splt Acct Total	12 12	1.00	33 67	27,588 56,012 83,600	28,554 57,972 86,526	
E99769	Analyst Budget Barrett, Jessica Kay 150002-30001 Splt Acct Total	12 12	1.00	37 63	21,380 36,403 57,783	22,449 38,223 60,672	
E99510	Asst to Pres/Analyst Budg Turner, Wini 107550-15001 Splt Acct Total	12 12	1.00	30 70	22,629 52,801 75,430	23,308 54,385 77,693	
E99780	Offcr Safety Sr Griffith, James Michael 150002-30501 Splt Acct Total	12 12	1.00	44 56	25,641 32,634 58,275	26,410 33,613 60,023	
E99779	Offcr Safety Hendry, Sonja Lynn 150002-30501 Splt Acct Total	12 12	1.00	44 56	22,933 29,187 52,120	23,938 30,466 54,404	
E99527	Spec Contracting Vacant	0	.00	100	40,322	40,322	
E99526	Spec Contracting Gentry, Leah Wahlgren 150002-30401 Splt Acct Total	12 12	1.00	41 59	14,726 20,905 35,631	15,881 22,544 38,425	
N99870	Secretary Sr Barr, Sylvia Ann	12	1.00	100	25,061	25,761	
	Exempt Benefits					643,002	
	Non Exempt Longevity					189,858	
						25,761	
						13,687	

VP Finance & Administration

Organization: 30001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
**** Fund/Orgn Total ****						872,308	

General Contingency

Organization: 30002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,652,085	
	**** Fund/Orgn Total ****					2,652,085	

General Contingency

Organization: 30002
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					22,463	
	**** Fund/Orgn Total ****					22,463	

General Contingency

Organization: 30002
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					493,259	
	**** Fund/Orgn Total ****					493,259	

Administrative Support

Organization: 30007
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					140,776	
	**** Fund/Orgn Total ****					140,776	

Risk Management

Organization: 30008
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Tower Lease

Organization: 30010
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					60,000	
	**** Fund/Orgn Total ****					60,000	

Controllers Office

Organization: 30101
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99968	Controller Fuselier, Dora J.	12	1.00	100	115,470	120,089	
E99922	Mgr Payroll Duffin, Judy Elizabeth	12	1.00	100	59,848	61,644	
E99874	Bursar Asst Corman, Pamela Renee	12	1.00	100	51,152	53,138	
E99669	Acct II Hamilton, Letitia Gaye	12	1.00	20	10,381	10,693	
	150002-29401 Splt Acct	12		80	41,525	42,771	
	Total				51,906	53,464	
E99508	Acct II Seamans, Jacob Wade	12	1.00	100	42,000	45,000	
N99857	Acctg Clk III Norris, Erica Jade	12	1.00	100	0	33,515	
N99856	Acctg Clk III Goad, Brittney Michelle	12	1.00	100	32,000	32,750	
	Exempt					290,563	
	Benefits					120,776	
	Non Exempt					66,265	
	Longevity					8,300	
	**** Fund/Orgn Total ****					485,904	

Controllers Office

Organization: 30101
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99920	Asst Controller Sales, Dannette Leanne 350010-30101 Splt Acct Total	12 12	1.00	64 37	54,851 31,529 86,380	56,497 32,474 88,971	
E99923	Bursar Williams, Bobby F. 150007-30101 Splt Acct 350010-30101 Splt Acct Total	12 12 12	1.00	29 24 47	19,652 16,264 31,850 67,766	20,242 16,752 32,805 69,799	
E99921	Mgr Acct Payable Walker, Virginia E. 350010-30101 Splt Acct Total	12 12	1.00	56 44	35,250 27,697 62,947	35,250 27,697 62,947	
H99882	Bursar Asst Stubblefield, Billie Murd	12	.45	100	20,735	21,357	22.82
N99956	Supv Travel Honea, Lynnette A. 150007-30101 Splt Acct Total	12 12	1.00	50 50	20,648 20,648 41,296	21,060 21,060 42,120	
E99773	Acct III Uhyrek, Anne Louise 150007-30101 Splt Acct Total	12 12	1.00	25 75	14,040 42,119 56,159	14,531 43,593 58,124	
E99771	Acct III Ashworth, Eric Randall 150007-30101 Splt Acct Total	12 12	1.00	21 79	11,498 43,255 54,753	11,843 44,553 56,396	
E99776	Acct II Young, Catherine M.	12	1.00	100	40,546	50,481	
E99775	Acct II Thompson, Tandra D 310030-95109 Splt Acct Total	12 12	1.00	82 18	0 0 0	37,376 8,205 45,581	
E99774	Asst Mgr Payroll Vacant	0	.00	100	43,912	43,000	
N99861	Acctg Asst III White, Amy Belle 150007-30101 Splt Acct Total	12 12	1.00	75 25	24,375 8,125 32,500	25,125 8,375 33,500	
N99858	Accts Pay Clk II Blough, Jennie Kay	12	1.00	100	29,500	29,500	
N99859	Accts Pay Clk II Goranson, Rachel L.	12	1.00	100	28,589	29,161	
N99955	Acct I Maurer, Amy Ping 350010-30101 Splt Acct Total	12 12	1.00	50 50	21,501 21,501 43,002	22,146 22,146 44,292	
N99669	Asst Payroll Sr McDaniel, Renea F Exempt	12	1.00	100	34,063	35,084 269,220	

Controllers Office

Organization: 30101
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Non Exempt					183,434	
	Benefits					133,289	
	O and M					59,495	
	Student					12,400	
	Longevity					8,008	
	Travel					7,600	
	**** Fund/Orgn Total ****					673,446	

Controllers Office

Organization: 30101
Fund: 150007

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99772	Asst Dir Acctg Ops Franks, Dalyce Jean	12	1.00	100	80,287	83,097	
E99923	Bursar Williams, Bobby F.	12	1.00	24	16,264	16,752	
	150002-30101 Splt Acct	12		29	19,652	20,242	
	350010-30101 Splt Acct	12		47	31,850	32,805	
	Total				67,766	69,799	
N99956	Supv Travel Honea, Lynnette A.	12	1.00	50	20,648	21,060	
	150002-30101 Splt Acct	12		50	20,648	21,060	
	Total				41,296	42,120	
N99931	Supv Teller Sargent, Martha R.	12	1.00	100	32,500	33,500	
E99773	Acct III Uhyrek, Anne Louise	12	1.00	75	42,119	43,593	
	150002-30101 Splt Acct	12		25	14,040	14,531	
	Total				56,159	58,124	
E99771	Acct III Ashworth, Eric Randall	12	1.00	79	43,255	44,553	
	150002-30101 Splt Acct	12		21	11,498	11,843	
	Total				54,753	56,396	
N99672	Acctg Clk III Ashworth, Patricia	12	1.00	100	34,959	36,459	
N99860	Acctg Asst III Williams, Adrienne Riley	12	1.00	100	32,750	33,750	
N99861	Acctg Asst III White, Amy Belle	12	1.00	25	8,125	8,375	
	150002-30101 Splt Acct	12		75	24,375	25,125	
	Total				32,500	33,500	
N99692	Teller Tykol, Paula Denise	12	1.00	100	26,000	27,000	
	Exempt					187,995	
	Non Exempt					160,145	
	Benefits					100,688	
	O and M					60,000	
	Student					20,000	
	Longevity					5,226	
	**** Fund/Orgn Total ****					534,054	

Controllers Office

Organization: 30101
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99920	Asst Controller						
	Sales, Dannette Leanne	12	1.00	37	31,529	32,474	
	150002-30101 Splt Acct	12		64	54,851	56,497	
	Total				86,380	88,971	
E99923	Bursar						
	Williams, Bobby F.	12	1.00	47	31,850	32,805	
	150002-30101 Splt Acct	12		29	19,652	20,242	
	150007-30101 Splt Acct	12		24	16,264	16,752	
	Total				67,766	69,799	
E99921	Mgr Acct Payable						
	Walker, Virginia E.	12	1.00	44	27,697	27,697	
	150002-30101 Splt Acct	12		56	35,250	35,250	
	Total				62,947	62,947	
N99955	Acct I						
	Maurer, Amy Ping	12	1.00	50	21,501	22,146	
	150002-30101 Splt Acct	12		50	21,501	22,146	
	Total				43,002	44,292	
	Exempt					92,977	
	Benefits					31,889	
	Non Exempt					22,146	
	Longevity					3,112	
	**** Fund/Orgn Total ****					150,124	

Physical Plant

Organization: 30201
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99969	Dir PPD Brittain, James Lee	12	1.00	100	108,310	112,372	
E99924	Asst Dir PPD Ghiringhelli, Jeffery W. 150002-30254 Splt Acct Total	12 12	1.00	50 50	0 0	37,000 37,000	74,000
E99925	Mgr Construction Lanham, Bruce A	12	1.00	100	64,099	66,215	
E99559	Supv Admin PPD Ford, Alison Marie	12	1.00	100	47,546	50,258	
N99867	Admnstr Records PPD Parrish, Hillary Ann	12	1.00	100	0	36,750	
N99866	Asst Admin Evans, Mary B. 150002-30254 Splt Acct Total	12 12	1.00	50 50	14,905 14,905	15,323 15,323	30,646
N99864	Acctg Clk II Clark, Amanda Elaine	12	1.00	100	31,380	32,416	
N99865	Spec Plt Opr Leblanc, Rachel Annette	12	1.00	100	35,718	36,718	
	Exempt					265,844	
	Non Exempt					121,206	
	Benefits					118,355	
	O and M					45,346	
	Student					11,433	
	Travel					7,200	
	Longevity					6,790	
	**** Fund/Orgn Total ****					576,174	

Physical Plant

Organization: 30201
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					43,000	
	**** Fund/Orgn Total ****					43,000	

Custodial Services

Organization: 30204
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99747	Wkr Cust II Orozco, Santiago	12	1.00	100	22,062	22,940	11.03
H99748	Wkr Cust I Gonzalez, Eligia	12	1.00	100	18,051	18,797	9.04
	Student					79,997	
	Non Exempt					41,737	
	O and M					25,966	
	Benefits					19,200	
	Longevity					1,420	
	**** Fund/Orgn Total ****					168,320	

Grounds

Organization: 30205
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
-----	-----	-----	-----	-----	-----	-----	-----
	Student					28,753	
	**** Fund/Orgn Total ****					28,753	

Grounds

Organization: 30205
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					80,000	
	**** Fund/Orgn Total ****					80,000	

Transportation

Organization: 30206
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99769	Driver Shuttle Bus Trotty, Rose Marie	12	1.00	100	24,066	24,740	11.89
H99767	Driver Shuttle Bus Garrett, Linda F.	12	1.00	100	23,012	23,657	11.37
H99768	Driver Shuttle Bus Fields, Jo Ann	12	1.00	100	22,562	23,193	11.15
	Non Exempt					71,590	
	Benefits					34,220	
	O and M					22,538	
	Longevity					4,940	
	**** Fund/Orgn Total ****					133,288	

Road Bus

Organization: 30207
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99765	Driver Road Bus Horton, James Robert	12	1.00	100	29,461	30,433	14.63
H99766	Driver Road Bus Hughes, Joe Wayne	12	1.00	100	0	29,326	14.10
	O and M					81,200	
	Non Exempt					59,759	
	Benefits					25,696	
	Longevity					1,680	
	**** Fund/Orgn Total ****					168,335	

Garbage Crew

Organization: 30209
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99770	Drivr Garbg Truck II Vacant	0	.00	100	27,121	27,121	
H99771	Wkr Garbage Crew I Zimmerman, Garth R.	12	1.00	100	23,721	24,504	11.78
H99772	Wkr Garbage Crew I Uhyrek, Allen Roy	12	1.00	100	19,733	20,436	9.82
	Non Exempt					72,061	
	Benefits					32,067	
	O and M					10,000	
	Longevity					960	
	**** Fund/Orgn Total ****					115,088	

Central Stores

Organization: 30210
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99929	Mgr Central Stores Temple, Pamela Arbozine	12	1.00	100	0	41,000	
N99957	Asst Mgr Cntrl Store Wade, Anthony Adam	12	1.00	100	32,973	34,061	
N99716	Clk Vacant	0	.00	100	9,000	9,000	
	Non Exempt					43,061	
	Exempt					41,000	
	Benefits					25,975	
	O and M					16,621	
	Student					11,593	
	Longevity					3,340	
	**** Fund/Orgn Total ****					141,590	

General Services

Organization: 30212
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99926	Mgr Transp Svcs Coker, Robert Lee	12	1.00	100	66,197	68,381	
H99752	Forepsn Auto Shop Butler, Randell Cornell	12	1.00	100	46,521	48,056	23.11
H99756	Forepsn Spec Svc Arriaga, Jaime	12	1.00	100	32,079	34,234	16.46
N99863	Acctg Clk II Herrera, Christina Kather	12	1.00	100	0	29,900	
H99757	Designer/Estimator Conner, Kendall Clay	12	1.00	100	32,483	33,555	16.13
H99753	Mech Auto II Westmoreland, Bobby Joe	12	1.00	100	38,492	39,762	19.12
H99754	Mech Auto I Corley, David O.	12	1.00	100	35,049	36,205	17.41
H99758	Spec Parts/Tool Wolbert, Mindy Lynn	12	1.00	100	31,614	32,658	15.70
H99755	Opr Heavy Eqmt II Holland, Randy L.	12	1.00	100	33,297	34,396	16.54
H99761	Mech Small Engine Yates, Craig B.	12	1.00	100	27,658	28,571	13.74
H99759	Drivr Garbg Truck II Velasquez, Alberto A.	12	1.00	100	26,088	26,818	12.89
H99760	Person Detail I Muckleroy, John P.	12	1.00	100	22,843	23,596	11.35
	Non Exempt					367,752	
	Benefits					155,743	
	Exempt					68,381	
	O and M					50,000	
	Student					17,839	
	Longevity					13,480	
	Travel					900	
	**** Fund/Orgn Total ****					674,095	

Campus Recycling

Organization: 30216
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99773	Wkr Cust II Vacant	0	.00	100	9,122	9,122	
	Non Exempt O and M					9,122	
	Benefits					5,000	
	**** Fund/Orgn Total ****					2,691	
						16,813	

Building Maintenance

Organization: 30232
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99877	Mgr PPD Robberson, Dewain Ray	12	1.00	100	77,442	80,729	
H99780	Forepsn Elec/Electrn Shinn, Donald C.	12	1.00	100	55,860	57,424	27.61
H99776	Forepsn Plumber Young, Gregory S.	12	1.00	100	52,513	54,403	26.16
H99666	Forepsn Bldg Trds Carver, Gary Roland	12	1.00	100	0	53,999	25.96
H99775	Forepsn Locksmith Barnwell, Barry Lee	12	1.00	100	51,278	52,713	25.34
H99790	Leadpsn Electrical Hughes, Stacy L.	12	1.00	100	50,228	51,886	24.95
H99785	Leadpsn Cabinet Mkr Mohundro, David L	12	1.00	100	48,814	50,425	24.24
H99784	Leadpsn HVAC Hawk, Joel Todd	12	1.00	100	45,776	47,586	22.88
H99778	Mech HVAC IV Stracener, Michael Dwain	12	1.00	100	43,696	45,269	21.77
H99794	Lineman Prim Svc Childers, John C.	12	1.00	100	0	43,681	21.00
H99781	Tech Bldg Trds IV Riley, Jordan Rhodes	12	1.00	100	41,499	42,661	20.51
H99779	Mech Hvac IV Dorsett, Richard G.	12	1.00	100	41,048	42,403	20.39
H99799	Tech Electrncs III Vardeman, Don Dalton	12	1.00	100	0	42,347	20.36
H99811	Electrician III Consford, Robert S.	12	1.00	100	40,087	41,210	19.81
H99782	Electrician III Pierce, Sidney S.	12	1.00	100	39,639	40,749	19.59
H99787	Tech Sign & Graphic Hartt, Glynn A.	12	1.00	100	40,401	40,401	19.43
H99803	Mech Hvac III Pietruszka, Nick Joseph	12	1.00	100	38,923	40,208	19.33
H99791	Electrician II Russell, Jody L.	12	1.00	100	38,868	39,956	19.21
H99788	Electrician III Nalls, Randall C.	12	1.00	100	38,489	39,567	19.02
H99793	Coord Work Cnrl Triana, Steve M.	12	1.00	100	38,384	38,384	18.46
H99800	Tech Bldg Trds III Allums, Devlin D.	12	1.00	100	37,137	38,363	18.44
H99796	Locksmith II White, Robert Lee	12	1.00	100	37,157	38,197	18.37

Building Maintenance

Organization: 30232
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99786	Plumber II Ferguson, Zachary A.	12	1.00	100	36,932	37,967	18.25
H99792	Electrician II Decker, Robert D.	12	1.00	100	35,852	36,856	17.72
H99810	Plumber II Buford, Jacob Wayne	12	1.00	100	30,199	36,266	17.44
H99783	Tech Electrncs II Strahan, Don Allen	12	1.00	100	35,158	36,142	17.38
H99804	Plumber II Lewis, Joe Mack	12	1.00	100	35,115	36,091	17.35
H99802	Mech Hvac II Waring, Ivan Mark	12	1.00	100	0	35,084	16.87
H99789	Mech HVAC II Willoughby, William Ellis	12	1.00	100	33,876	34,825	16.74
H99801	Painter II Gresham, Larry Grover	12	1.00	100	33,615	34,557	16.61
H99807	Carpenter II Vacant	0	.00	100	33,030	33,031	
H99809	Mech HVAC II Miller, Gilbert Lee	12	1.00	100	0	32,850	15.79
H99797	Mech HVAC I Weaver, Charles Ellis	12	1.00	100	0	31,218	15.01
H99808	Locksmith I Vacant	0	.00	100	30,053	30,053	
H99805	Tech Bldg Trds I Johnson, David	12	1.00	100	26,572	26,572	12.78
	Non Exempt					1,383,342	
	Benefits					537,314	
	Exempt					80,729	
	O and M					62,000	
	Longevity					41,100	
	Student					34,741	
	**** Fund/Orgn Total ****					2,139,226	

Custodial Services

Organization: 30249
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99649	Supv Cust II Herrera, Veronica	12	1.00	100	0	39,995	19.23
H99815	Forepsn Cust III Deckard, Jo Ann	12	1.00	100	30,581	31,682	15.23
H99820	Forepsn Cust III Baxter, Cynthia A.	12	1.00	100	30,517	31,371	15.08
H99817	Forepsn Cust II McKind, Opal L.	12	1.00	100	28,912	29,866	14.36
H99814	Forepsn Cust II Thorn, Janice Elain	12	1.00	100	27,940	28,722	13.81
H99828	Supv Cust I Green, Erik Devon	12	1.00	100	0	27,350	13.15
H99829	Forepsn Cust II Johnson, Alison C.	12	1.00	100	25,732	26,581	12.78
H99816	Forepsn Cust II Lewis, Willie J.	12	1.00	100	25,470	26,387	12.69
H99813	Forepsn Cust II Adams, Sue M.	12	1.00	100	25,158	25,988	12.50
H99818	Forepsn Cust II Vacant	0	.00	100	24,408	24,408	
H99836	Forepsn Cust II Vacant	0	.00	100	17,263	17,573	
H99729	Coord House Wheeler, Tammy Lynn	12	1.00	100	44,128	45,716	21.98
H99832	Wkr Cust II Richardson, Katherine Eli	12	1.00	100	25,182	26,013	12.51
H99830	Wkr Cust II Cabral, Pedro	12	1.00	100	24,302	25,104	12.07
H99833	Spec Cust Svc Sprt Doss, Keeler Tramaine	12	1.00	100	24,111	24,906	11.98
H99835	Wkr Cust II Mallard, Mary Ann	12	1.00	100	23,284	24,052	11.56
H99826	Wkr Cust II Waters, Rosie Lee	12	1.00	100	23,272	24,039	11.56
H99831	Wkr Cust II Lewis, Vanessa Kay	12	1.00	100	23,283	23,935	11.51
H99851	Wkr Cust II Tapia, Ezequiel	12	1.00	100	20,798	23,569	11.33
H99858	Wkr Cust II Stobart, Richard Cleamon	12	1.00	100	22,074	22,952	11.04
H99824	Wkr Cust II Upshaw, Rumone D.	12	1.00	100	22,020	22,896	11.01
H99839	Wkr Cust I Curl, Gwendolyn A.	12	1.00	100	21,997	22,873	11.00

Custodial Services

Organization: 30249
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99861	Wkr Cust II Burns, Francis	12	1.00	100	21,899	22,771	10.95
H99825	Wkr Cust II Nichols, Barry L.	12	1.00	100	21,870	22,632	10.88
H99846	Wkr Cust II Maldonado De Velasquez, A	12	1.00	100	21,543	22,404	10.77
H99834	Wkr Cust II McClain, Lonnie	12	1.00	100	21,263	22,115	10.63
H99848	Wkr Cust II Hanes, Malik L.	12	1.00	100	21,225	21,969	10.56
H99847	Wkr Cust I Fuentes, Rosa D.	12	1.00	100	21,084	21,929	10.54
H99837	Wkr Cust I Stegall, Chassity Kiara	12	1.00	100	20,855	21,589	10.38
H99819	Wkr Cust II Lofton, Timmy Lee	12	1.00	100	20,441	21,266	10.22
H99822	Wkr Cust I Simpson, Julie Nicole	12	1.00	100	20,432	21,154	10.17
H99838	Wkr Cust I Booth, Virginia A.	12	1.00	100	20,216	20,932	10.06
H99859	Wkr Cust I Fields, Joie E.	12	1.00	100	20,010	20,720	9.96
H99844	Wkr Cust I Williams, Thadas Tyree	12	1.00	100	19,879	20,586	9.90
H99845	Wkr Cust I Oliver, Deborah Smith	12	1.00	100	19,879	20,586	9.90
H99840	Wkr Cust I Burgos, Teresa	12	1.00	100	19,831	20,536	9.87
H99841	Wkr Cust I Sanders, Bobbie Joyce	12	1.00	100	19,831	20,536	9.87
H99827	Wkr Cust I Wilson III, Raymond E.	12	1.00	100	19,479	20,174	9.70
H99855	Wkr Cust I Cabral, Rosa Maria	12	1.00	100	19,325	20,170	9.70
H99856	Wkr Cust I Curl, Kathryn Gennell	12	1.00	100	19,168	20,008	9.62
H99843	Wkr Cust I Brown, Terry	12	1.00	100	19,085	19,864	9.55
H99860	Wkr Cust I Blackshire, Dinah Trotty	12	1.00	100	19,500	19,500	9.38
H99849	Wkr Cust I McMillion, Leslie Steven	12	1.00	100	18,851	19,486	9.37
H99853	Wkr Cust I Rivera De Medrano, Ana Ma	12	1.00	100	18,808	19,393	9.32

Custodial Services

Organization: 30249
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99823	Wkr Cust I Saenz, Isidora	12	1.00	100	18,747	19,286	9.27
H99712	Wkr Cust I Hardeman, Shandria	12	1.00	100	0	19,164	9.21
H99821	Wkr Cust I Medina, Maria G.	12	1.00	100	0	19,164	9.21
H99850	Wkr Cust I Deckard, Jackie	12	1.00	100	18,494	19,162	9.21
H99852	Wkr Cust I Coakley, Rosa Richardson	12	1.00	100	0	19,072	9.17
H99857	Wkr Cust I Jones, Lillian Ruth	12	1.00	100	17,786	18,534	8.91
H99854	Wkr Cust I Session, Edd Wayne	12	1.00	100	17,448	18,187	8.74
H99812	Wkr Cust I Veliz, Gilberto	12	1.00	100	17,159	18,026	8.67
H99842	Wkr Cust I Saenz, Noemi	12	1.00	100	0	17,575	8.45
	Non Exempt					1,224,473	
	Benefits					531,319	
	Longevity					46,720	
	**** Fund/Orgn Total ****					1,802,512	

Custodial Services

Organization: 30249
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99927	Assc Dir PPD Watson, Ronald Edward	12	1.00	100	89,980	93,219	
N99733	Supv Cust II Thompson, Johnny R.	12	1.00	100	49,581	49,581	
	Exempt					93,219	
	Non Exempt					49,581	
	Benefits					42,126	
	O and M					26,200	
	Longevity					6,960	
	Travel					1,800	
	**** Fund/Orgn Total ****					219,886	

Grounds Maintenance

Organization: 30251
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99928	Mgr Grounds Williams, Gary Don	12	1.00	100	59,024	60,972	
H99862	Asst Mgr Grnds & Comm Rel Holl, Mark E.	12	1.00	100	48,506	50,107	24.09
H99864	Forepsn Grounds I Bates, Thomas J.	12	1.00	100	29,309	30,130	14.49
H99865	Forepsn Grounds I McGhiey, Shaun Christophe	12	1.00	100	28,122	29,050	13.97
H99866	Forepsn Grounds I Ramey, Jonathan W.	12	1.00	100	26,106	26,968	12.97
H99863	Arborist Ross, Everett Allen	12	1.00	100	43,899	45,347	21.80
H99867	Tech Irrgtn/Grnhs Stapleton, Brad Lee	12	1.00	100	38,745	40,023	19.24
H99868	Opr Heavy Eqmt II Bryant, Rodney P	12	1.00	100	30,609	31,466	15.13
H99873	Gardener Bell, Jesse Raymond	12	1.00	100	26,718	27,680	13.31
H99872	Gardener Taylor, Kim D.	12	1.00	100	26,651	26,651	12.81
H99871	Gardener Huffman, Mark Allen	12	1.00	100	24,349	25,030	12.03
H99869	Opr Heavy Eqmt I Brown, Aaron James	12	1.00	100	23,078	23,725	11.41
H99877	Wkr Grounds I McPherson, Lewis R.	12	1.00	100	21,355	22,102	10.63
H99870	Wkr Grounds II Hunt, Samuel D.	12	1.00	100	21,093	21,833	10.50
H99711	Wkr Grounds I Bryant, William H.	12	1.00	100	19,697	20,497	9.85
H99876	Wkr Grounds I Vacant	0	.00	100	20,156	20,156	
H99874	Wkr Grounds I Coats, John Mack	12	1.00	100	19,813	19,813	9.52
	Non Exempt					460,578	
	Benefits					220,094	
	O and M					128,238	
	Exempt					60,972	
	Longevity					27,760	
	Travel					6,350	
	**** Fund/Orgn Total ****					903,992	

Utilities

Organization: 30253
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					3,459,600	
	**** Fund/Orgn Total ****					3,459,600	

Utilities

Organization: 30253
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					3,752,400	
	**** Fund/Orgn Total ****					3,752,400	

Other Utilities O&M

Organization: 30254
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99924	Asst Dir PPD Ghiringhelli, Jeffery W. 150002-30201 Splt Acct	12 12	1.00	50	0	37,000	
	Total			50	0	74,000	
E99566	Asst Mgr PPD Singleton, Allen Joseph	12	1.00	100	63,651	65,751	
E99777	Analyst Plt Opr Vacant	0	.00	100	63,651	63,651	
E99489	Coord Proj PPD DeWitt, Jessica Irene	12	1.00	100	39,983	42,803	
N99866	Asst Admin Evans, Mary B. 150002-30201 Splt Acct	12 12	1.00	50	14,905	15,323	
	Total			50	29,810	30,646	
H99764	Mech Hvac IV King, Robert Eric	12	1.00	100	41,618	42,990	20.67
H99763	Tech Electrncs II Vacant	0	.00	100	35,401	35,401	
	O and M					419,000	
	Exempt					209,204	
	Benefits					100,266	
	Non Exempt					93,714	
	Longevity					3,090	
	Travel					1,350	
	**** Fund/Orgn Total ****					826,624	

Other Utilities O&M

Organization: 30254
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					150,000	
	**** Fund/Orgn Total ****					150,000	

Procurement Services

Organization: 30401
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99970	Dir Prcmt/Prop Sv/Hub Crd Boubel, Diana Jo	12	1.00	100	94,360	94,360	
E99528	Asst Dir Prcmt Fountain, Carol Wilson	12	1.00	100	0	70,300	
H99661	Desgnr Interior Williams, Shannin Marie	12	.63	100	29,506	30,706	25.01
N99718	Asst Admin Christian, Betty Pulsiphe	12	.50	100	19,476	20,061	
	Exempt					164,660	
	Non Exempt					50,767	
	Benefits					40,921	
	Longevity					4,720	
	**** Fund/Orgn Total ****					261,068	

Procurement Services

Organization: 30401
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99778	Mgr Vendor Rels Guerrero, Manuel Gilberto	12	1.00	100	48,700	50,050	
E99526	Spec Contracting Gentry, Leah Wahlgren 350010-30001 Splt Acct Total	12 12	1.00	59 41	20,905 14,726 35,631	22,544 15,881 38,425	
E99478	Spec Contracting Melo, Amberr Roberts	12	1.00	100	34,000	37,925	
N99868	Asst Admin Shelton, Donna P.	12	1.00	100	30,000	31,934	
N99668	Asst Property Channel, Wendi Deann	12	1.00	100	31,000	31,930	
N99869	Asst Receiving Sr Turnham, Debra Ann	12	1.00	100	27,133	28,233	
N99961	Mgr Property Foster, Peggy Ann	12	1.00	100	43,250	45,125	
N99960	Coord Procurement Card Vacant	0	.00	100	36,800	36,800	
N99959	Buyer Bianco, Linda H.	12	1.00	100	35,055	36,030	
N99958	Buyer Vacant	0	.00	100	34,155	34,155	
	Non Exempt					244,207	
	Benefits					119,899	
	Exempt					110,519	
	O and M					24,180	
	Student					12,839	
	Longevity					10,072	
	Travel					6,000	
	**** Fund/Orgn Total ****					527,716	

Property Services

Organization: 30402
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					27,000	
	Student					3,000	
	**** Fund/Orgn Total ****					30,000	

Safety and Risk Management

Organization: 30501
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99971	Dir Env Hlt/Sft/Rm Higgins, Jeremy Keith	12	1.00	100	88,600	92,144	
	Exempt					92,144	
	Benefits					26,950	
	Longevity					2,260	
	**** Fund/Orgn Total ****					121,354	

Safety and Risk Management

Organization: 30501
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99780	Offcr Safety Sr Griffith, James Michael	12	1.00	56	32,634	33,613	
	350010-30001 Splt Acct	12		44	25,641	26,410	
	Total				58,275	60,023	
E99779	Offcr Safety Hendry, Sonja Lynn	12	1.00	56	29,187	30,466	
	350010-30001 Splt Acct	12		44	22,933	23,938	
	Total				52,120	54,404	
E99509	Offcr Safety Romig, Matthew Thomas	12	1.00	100	47,470	48,657	
H99878	Tech Safety Vanscoder, Travis L	12	.50	100	0	16,119	15.50
	Exempt					112,736	
	O and M					78,000	
	Benefits					37,754	
	Non Exempt					16,119	
	Student					10,881	
	Longevity					3,518	
	Travel					2,700	
	**** Fund/Orgn Total ****					261,708	

SORM

Organization: 30502
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					250,000	
	**** Fund/Orgn Total ****					250,000	

Auto Liability

Organization: 30503
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					80,000	
	**** Fund/Orgn Total ****					80,000	

Property and Casualty

Organization: 30504
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					285,000	
	**** Fund/Orgn Total ****					285,000	

Employee Blanket Bond Insurance

Organization: 30506
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					40,000	
	**** Fund/Orgn Total ****					40,000	

Haz Mat

Organization: 30507
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					7,020	
	**** Fund/Orgn Total ****					7,020	

Human Resources

Organization: 30601
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99896	Mgr Benefits Baggett, Billie I.	12	1.00	100	68,400	70,500	
E99659	Rep HR Sr Kurys, Beverly Kay	12	1.00	100	48,000	50,000	
N99745	Spec HR II Eddings, Judy Lynn	12	1.00	100	33,050	34,350	
N99746	Spec HR I Garrett, Rebecca Leigh	12	1.00	100	0	30,000	
N99744	Rep HR Hunter, Barbara Gresham	12	1.00	100	37,800	41,000	
	Exempt					120,500	
	Non Exempt					105,350	
	Benefits					64,549	
	Longevity					6,080	
	**** Fund/Orgn Total ****					296,479	

Human Resources

Organization: 30601
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99959	Dir HR Herrington, Glenda F. 350010-30001 Splt Acct	12 12	1.00	67 33	72,866 35,889	75,416 37,145	
	Total				108,755	112,561	
E99658	Asst Dir HR Derrick, Jamie Nelson	12	1.00	100	72,100	75,500	
E99895	Asst Dir HR Wyatt, John Alan 350010-30001 Splt Acct	12 12	1.00	67 33	0 0	48,240 23,760	
	Total				0	72,000	
E99656	Rep HR Sr Spivey, Aleta M.	12	1.00	100	48,000	50,000	
E99657	Rep HR Pruitt, Nathaniel George	12	1.00	100	0	41,000	
N99702	Spec HR II Odems, Kimberly Ravon	12	1.00	100	0	32,500	
N99665	Spec HR III McClain, Katie Counts	12	1.00	100	0	38,500	
	Exempt					290,156	
	Benefits					88,275	
	O and M					84,500	
	Non Exempt					71,000	
	Student					18,943	
	Longevity					4,457	
	Travel					4,320	
	**** Fund/Orgn Total ****					561,651	

Insurance

Organization: 30604
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
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	Benefits					4,230,893	
	**** Fund/Orgn Total ****					4,230,893	

Insurance

Organization: 30604
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
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	Benefits					1,043,776	
	**** Fund/Orgn Total ****					1,043,776	

VP for University Advancement

Organization: 40010
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99997	VP Univ Advancement Still, Jill Lawrence	12	1.00	100	166,036	172,677	
N99878	Exec Asst Smith, Rebecca J.	12	1.00	100	48,762	50,712	
	Exempt					172,677	
	Benefits					52,720	
	Non Exempt					50,712	
	Longevity					3,980	
	**** Fund/Orgn Total ****					280,089	

VP for University Advancement

Organization: 40010
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Development

Organization: 40011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99973	Exec Dir Dev Turner, Joel Lovis	12	1.00	100	107,171	111,458	
E99879	Assc Dir Dev Smith, April Lynn	12	1.00	100	66,215	70,002	
E99564	Coord Annual Giving Light, Lauren Elizabeth	12	1.00	100	32,000	32,800	
E99805	Offcr Development III Caldwell, William Gregory	12	1.00	100	77,000	78,000	
E99490	Offcr Development II Comeaux, Lana Laureen	12	1.00	100	71,260	73,041	
E99804	Offcr Development II Green, Dale Allen	12	1.00	100	71,260	73,041	
N99688	Coord Acctg Dev Ofc Carmona, Kimberly Dawn	12	1.00	100	36,500	37,412	
N99687	Coord Gift Dev Vacant	0	.00	100	33,455	34,000	
N99685	Asst Development McCarthy, Crystal Lea	12	1.00	100	0	37,002	
	Exempt					438,342	
	Benefits					142,157	
	Non Exempt					108,414	
	Longevity					5,400	
	**** Fund/Orgn Total ****					694,313	

Development

Organization: 40011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					40,083	
	Travel					12,150	
	Benefits					420	
	**** Fund/Orgn Total ****					52,653	

Development

Organization: 40011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					115,041	
	Student					66,950	
	Travel					3,600	
	**** Fund/Orgn Total ****					185,591	

VP University Affairs

Organization: 50011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99998	VP Univ Affrs						
	Westbrook, Steven B	12	1.00	50	86,361	89,816	
	350010-30001 Splt Acct	12		50	86,361	89,816	
	Total				172,722	179,632	
	Exempt					89,816	
	Benefits					22,453	
	Longevity					2,160	
	**** Fund/Orgn Total ****					114,429	

VP University Affairs

Organization: 50011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99880	Exec Asst Dunbar, Eileen Sullivan	12	1.00	100	48,762	50,712	
	Non Exempt					50,712	
	Benefits					14,960	
	O and M					5,550	
	Longevity					3,560	
	Travel					950	
	**** Fund/Orgn Total ****					75,732	

VP University Affairs

Organization: 50011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99978	Dir Divisional Ops Lackey, Shelly Stubblefie	12	1.00	100	76,277	79,329	
	O and M					325,000	
	Exempt					79,329	
	Benefits					24,592	
	Longevity					4,080	
	**** Fund/Orgn Total ****					433,001	

Emergency Management Ops

Organization: 50012
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Band/Athletics Early Arrival

Organization: 50013
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					40,000	
	**** Fund/Orgn Total ****					40,000	

First Choice Scholarship

Organization: 50016
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					98,500	
	**** Fund/Orgn Total ****					98,500	

Campus Recreation

Organization: 51001
Fund: 157001

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99892	Supv Bus Campus Rec Saldana, Grace E.	12	1.00	100	0	36,050	
E99977	Dir Campus Recreation Morton, Kenneth W.	12	1.00	100	79,946	83,144	
E99875	Coord Bldg Svcs Williams, Mark Alan	12	1.00	100	35,305	36,364	
H99967	Supv Cust I Hampton, Mary Jane	12	1.00	100	32,258	33,226	15.98
E99823	Asst Dir Fac & Mmbr Svcs Wagner, Scott A.	12	1.00	100	44,125	45,449	
E99525	Asst Dir Campus Rec Kuykendall, Robert Cody	12	1.00	100	35,417	42,000	
E99531	Coord Aquatics/Safety Varlack, Jessica Lea	12	1.00	100	38,475	39,629	
E99822	Coord Fitness/Wellness Houlik, Katharine Anne	12	1.00	100	37,040	38,151	
E99824	Coord Sport Clb/Camp Lankford, Travis Cole	12	1.00	100	34,360	35,391	
E99825	Coord Outdoor Pursuits Whitman, Steven Matthew	12	1.00	100	33,866	34,882	
E99826	Coord Promo/Sponsr Kouliavtsev, Sarah Gabrie	12	1.00	100	33,000	33,990	
N99893	Asst Admin Consford, Kelley Bradbury	12	1.00	100	32,768	33,751	
H99664	Spec Campus Rec Harbuck, Daniel L	12	.65	100	14,460	19,087	14.12
H99966	Opr Bldg I Moore, David Lee	12	1.00	100	34,822	35,867	17.24
H99746	Wkr Cust I Lopez, Maria Delaluz	12	1.00	100	23,424	24,361	11.71
H99744	Wkr Cust I Cruz, Martha E.	12	1.00	100	18,790	19,617	9.43
H99743	Wkr Cust I McCarren, Stacie Jeanette	12	1.00	100	0	19,017	9.14
H99745	Wkr Cust I Sepulvado, Rebecca Ilene	12	1.00	100	0	18,199	8.75
	O and M					1,794,086	
	Student					528,000	
	Exempt					455,000	
	Non Exempt					239,174	
	Benefits					200,780	
	Longevity					9,700	
	**** Fund/Orgn Total ****					3,226,740	

Sports Clubs

Organization: 51003
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					52,000	
	**** Fund/Orgn Total ****					52,000	

Employee Wellness Program

Organization: 51005
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99488	Coord Empl Wellness Waguespack, Jessica Ashle	12	1.00	100	35,000	36,050	
	Exempt					38,050	
	Benefits					13,389	
	Non Exempt					2,000	
	O and M					2,000	
	Longevity					480	
	**** Fund/Orgn Total ****					55,919	

Employee Wellness Program

Organization: 51005
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,200	
	**** Fund/Orgn Total ****					1,200	

Dean of Student Affairs

Organization: 52001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99976	Dean Stdnts/Asst VPUA						
	Peck, Adam Eugene	12	1.00	25	26,893	27,969	
	350010-52001 Splt Acct	12		75	80,679	83,906	
	Total				107,572	111,875	
N99879	Asst Admin						
	Hammonds, Joy Kyla	12	1.00	30	10,461	10,774	
	350010-52001 Splt Acct	12		70	24,408	25,140	
	Total				34,869	35,914	
	Exempt					27,969	
	Benefits					11,236	
	Non Exempt					10,774	
	Longevity					568	
	**** Fund/Orgn Total ****					50,547	

Dean of Student Affairs

Organization: 52001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99976	Dean Stdnts/Asst VPUA						
	Peck, Adam Eugene	12	1.00	75	80,679	83,906	
	107550-52001 Splt Acct	12		25	26,893	27,969	
	Total				107,572	111,875	
N99879	Asst Admin						
	Hammonds, Joy Kyla	12	1.00	70	24,408	25,140	
	107550-52001 Splt Acct	12		30	10,461	10,774	
	Total				34,869	35,914	
	O and M					135,107	
	Exempt					83,906	
	Benefits					31,624	
	Non Exempt					25,140	
	Student					7,000	
	Longevity					1,532	
	**** Fund/Orgn Total ****					284,309	

Office of Student Rights & Resp

Organization: 52002
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99957	Dir Stdnt Rights/Rspnsb Scott, Peggy Sue	12	1.00	100	66,956	68,965	
N99920	Spec Early Intervention Smith, Amanda Fancher	12	1.00	100	32,343	36,643	
	Exempt					68,965	
	Non Exempt					36,643	
	Benefits					34,851	
	Longevity					5,060	
	**** Fund/Orgn Total ****					145,519	

Office of Student Rights & Resp

Organization: 52002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					11,751	
	Student					10,000	
	Travel					1,750	
	**** Fund/Orgn Total ****					23,501	

Office of Student Rights & Resp

Organization: 52002
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,500	
	**** Fund/Orgn Total ****					2,500	

Orientation Programs

Organization: 52003
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99941	Dir Orientation Holmes, Brooke Marie	12	1.00	100	49,641	51,130	
E99884	Asst Dir Orientation Weaver, Veronica Brishay	12	1.00	100	39,713	40,904	
N99896	Secretary Sr Sage, Kristina Carol	12	1.00	100	33,668	34,678	
	O and M					246,445	
	Exempt					105,234	
	Student					65,000	
	Benefits					48,203	
	Non Exempt					34,678	
	Longevity					3,440	
	**** Fund/Orgn Total ****					503,000	

Orientation Programs

Organization: 52003
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					6,040	
	**** Fund/Orgn Total ****					6,040	

Disability Services

Organization: 52004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99983	Dir Dis Svcs Rivers, Tiffany Annette	12	1.00	100	66,188	68,173	
E99851	Intrp Sr/Coord Df/Hh Svc Hilton, Margaret L.	12	1.00	100	46,226	47,613	
E99893	Coord Disb Svcs Support Turner, Laura Jane	12	1.00	100	44,125	45,449	
E99583	Interpreter Stanton, Shannon Nicole	12	1.00	100	39,923	41,120	
N99966	Coord Disb Svcs Accomm Gallant, Ethel Gail	12	1.00	100	42,000	43,260	
N99967	Coord Disb Svcs Exam Douglas, Beverly Denise	12	1.00	100	39,270	40,448	
	Exempt					202,356	
	Benefits					85,819	
	Non Exempt					83,708	
	Student					32,033	
	O and M					23,843	
	Longevity					8,820	
	Travel					1,890	
	**** Fund/Orgn Total ****					438,469	

Health Services

Organization: 52005
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99974	Dir Health Svcs Jeffery, Penny Elizabeth	11	1.00	100	112,940	116,328	
E99811	Nurse Practitioner Vacant	0	.00	100	103,913	103,913	
E99812	Physician Ledet, Janice P	9	1.00	100	88,045	93,821	
E99810	Nurse Practitioner Drayman, Ann Gnann	12	1.00	100	84,048	85,729	
E99807	Nurse Head Farrell, Julia Lee	11	1.00	100	53,198	54,262	
E99808	Nurse Registered Bright, Merry Anne	9	1.00	100	45,370	46,270	
E99809	Nurse Registered Haile, Janice Ruth	11	1.00	100	45,285	46,190	
E99806	Asst To Dir Hlth Svc Honea, Charlene P.	12	1.00	100	37,716	39,979	
E99597	Scntst Clncl Lab Chf Chaviers, Barbara J.	12	.50	100	38,326	39,093	
N99882	Clk Med Records Sr Fincher, Tammy Smith	12	1.00	100	26,790	27,594	
N99881	Clk Med Records Deckard, Gennesha Johnson	12	1.00	100	24,882	25,628	
N99991	Scntst Clncl Lab Henson, Jenny Lori	12	1.00	100	46,132	47,054	
H99962	Wkr Cust II Adams, Tammy Carrell	12	1.00	100	23,474	23,943	11.51
	Exempt					625,585	
	Benefits					217,443	
	O and M					200,000	
	Non Exempt					124,219	
	Longevity					17,100	
	**** Fund/Orgn Total ****					1,184,347	

Veterans Resource Center

Organization: 52006
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99502	Coord Vet Rsc Ctr Fontenot, John Eric	12	1.00	100	35,700	36,771	
	Exempt					36,771	
	O and M					13,082	
	Benefits					11,767	
	Longevity					380	
	**** Fund/Orgn Total ****					62,000	

Student Affairs Programming

Organization: 52101
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99943	Asst Dean Stdnt Affrs Prg Gammel Smith, Hollie	12	1.00	100	75,748	78,021	
N99894	Asst Admin Custer, Kay Lee	12	1.00	100	36,785	37,888	
	Exempt					92,534	
	Non Exempt					37,888	
	Benefits					35,493	
	Student					10,000	
	Longevity					4,320	
	**** Fund/Orgn Total ****					180,235	

Homecoming

Organization: 52102
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					27,100	
	**** Fund/Orgn Total ****					27,100	

Jack Camp

Organization: 52103
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					106,500	
	Student					5,500	
	**** Fund/Orgn Total ****					112,000	

Student Affairs Leadership

Organization: 52104
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					45,450	
	**** Fund/Orgn Total ****					45,450	

Student Senate

Organization: 52105
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					65,000	
	**** Fund/Orgn Total ****					65,000	

Student Awards

Organization: 52108
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					8,500	
	**** Fund/Orgn Total ****					8,500	

Spirit Programs

Organization: 52109
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99518	Head Coach Spirit Maple, James Vernon	12	1.00	100	29,417	30,299	
E99519	Head Coach Spirit Williams, Jason Antwan	12	1.00	100	29,417	30,299	
H99681	Asst Admin Harding, Sandra D.	12	.50	100	12,951	13,340	12.83
	O and M					109,921	
	Exempt					66,599	
	Benefits					25,580	
	Non Exempt					13,340	
	Longevity					1,560	
	**** Fund/Orgn Total ****					217,000	

Purple Haze

Organization: 52110
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					16,000	
	Student					4,000	
	**** Fund/Orgn Total ****					20,000	

The Axes

Organization: 52111
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					14,500	
	**** Fund/Orgn Total ****					14,500	

Office of Student Engagement

Organization: 52201
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99942	Dir Stdnt Engmnt Horne, Amanda Paige	12	1.00	100	53,550	55,157	
E99827	Asst Dir Stdnt Engmnt Claver, Lacey Ann	12	1.00	100	44,880	46,226	
E99828	Asst Dir Stdnt Engmnt Chronister, Lindsey Dare	12	1.00	100	44,880	46,226	
E99885	Asst Dir Stdnt Engmnt Moody, Molly Kathryn	12	1.00	100	0	43,775	
E99821	Coord Stdnt Engmnt (Actv) Harris, Sylvester Saville	12	1.00	100	38,760	39,923	
N99895	Asst Admin Crawford, Donna Darlene	12	1.00	100	34,223	35,250	
	Exempt					231,307	
	Benefits					79,967	
	Non Exempt					35,250	
	Student					25,700	
	Longevity					6,000	
	**** Fund/Orgn Total ****					378,224	

SORF

Organization: 52202
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					44,000	
	**** Fund/Orgn Total ****					44,000	

SSF Student Travel

Organization: 52203
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					45,000	
	**** Fund/Orgn Total ****					45,000	

Student Org Training

Organization: 52204
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					17,000	
	**** Fund/Orgn Total ****					17,000	

SAA Programming

Organization: 52205
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					70,450	
	Student					3,500	
	**** Fund/Orgn Total ****					73,950	

SAA Major Events

Organization: 52206
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					162,000	
	Student					20,000	
	**** Fund/Orgn Total ****					182,000	

Jack SORC

Organization: 52207
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					10,200	
	**** Fund/Orgn Total ****					10,200	

Involvement Center

Organization: 52208
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Student					18,000	
	O and M					7,000	
	**** Fund/Orgn Total ****					25,000	

Involvement Center

Organization: 52208
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Student					17,950	
	O and M					2,050	
	**** Fund/Orgn Total ****					20,000	

Student Affairs Support Services

Organization: 52301
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99981	Asst Dean Stdnt Affrs Spr Walker, Michael E.	12	1.00	100	75,684	77,955	
E99889	Dir Cnslg Milem, Jill Wilson	12	1.00	100	66,848	68,853	
E99888	Dir Career Svcs Brown, Binta	12	1.00	100	54,631	56,270	
E99845	Cnslr Jackson, Charlotte B.	12	1.00	100	47,655	49,085	
E99848	Cnslr Smith, Ronald J.	12	1.00	100	45,711	47,082	
E99849	Cnslr Intern/Resrch Coord Mlinar, John Paul	12	1.00	100	43,285	44,583	
E99561	Cnslr Schulz, Jeffrey B.	12	1.00	100	42,024	43,285	
E99846	Asst Dir Career Svcs Gehrels, David W.	12	1.00	100	42,024	43,285	
E99847	Cnslr Klingenberg, Jennifer Daw	12	1.00	100	0	42,024	
E99522	Coord Career Svcs Derouen, Brandi Joann	12	1.00	100	36,771	37,874	
N99907	Asst Admin Nolan, Susan Kay	12	1.00	100	31,688	32,639	
	Exempt					510,296	
	Benefits					169,479	
	Non Exempt					32,639	
	O and M					30,000	
	Student					16,000	
	Longevity					13,760	
	**** Fund/Orgn Total ****					772,174	

Student Affairs Support Services

Organization: 52301
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					34,760	
	**** Fund/Orgn Total ****					34,760	

Student Affairs Support Services

Organization: 52301
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Exempt					13,200	
	**** Fund/Orgn Total ****					13,200	

Testing Services

Organization: 52302
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99890	Mgr Testing Svcs Curl, Daphne Lasonya	12	1.00	100	48,695	50,156	
N99994	Coord Testing O'Hara, La Donna Handlos	12	1.00	100	37,740	38,872	
N99908	Coord Testing Helmick, David A	12	1.00	100	31,620	32,569	
	Non Exempt					71,441	
	Exempt					50,156	
	Benefits					37,695	
	Student					30,200	
	O and M					30,188	
	Longevity					3,620	
	**** Fund/Orgn Total ****					223,300	

Career Exploration

Organization: 52303
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					45,000	
	**** Fund/Orgn Total ****					45,000	

Multicultural Affairs

Organization: 52401
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99946	Dir Multicultural Affairs Airen, Osaro Ehigiato	12	1.00	100	66,188	68,173	
E99830	Asst Dir Multicultural Ct Flores, Griselda	12	1.00	100	0	41,523	
N99897	Secretary Millard, Alicia Anne	12	1.00	100	26,759	27,562	
	Exempt					109,697	
	O and M					64,721	
	Benefits					41,178	
	Non Exempt					27,562	
	Student					13,092	
	Longevity					1,440	
	**** Fund/Orgn Total ****					257,690	

Student Center Administration

Organization: 53101
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99979	Dir Stdnt Svcs/Stdnt Cntr Smith, Samuel A.	12	1.00	100	106,312	110,565	
E99552	Assc Dir Stdnt Cntr Vacant	0	.00	100	57,944	57,944	
E99947	Mgr Facilities Stdnt Ctr Brantley, Curtis C.	12	1.00	100	32,640	33,619	
E99886	Mgr Guest Svcs Stallworth, Nick Joseph	12	1.00	100	44,837	46,182	
E99944	Supv Graphics Shop Bucur, Andrei	12	1.00	100	30,600	31,518	
H99891	Supv Cust I Patton, Tyrone F	12	1.00	100	35,193	36,249	17.43
H99892	Forepsn Cust II Frazier, Don L.	12	1.00	100	30,896	31,823	15.30
H99895	Forepsn Cust II Y'Barbo, Rex Allen	12	1.00	100	27,661	28,491	13.70
H99899	Forepsn Cust I Shepherd, Shelton L.	12	1.00	100	23,120	23,813	11.45
N99898	Acctg Asst III White, Mary K.	12	1.00	100	35,171	36,226	
N99891	Acctg Asst II Allport, Deborah Joan	12	1.00	100	34,044	35,065	
N99900	Asst Admin Vacant	0	.00	100	0	32,400	
N99899	Acctg Clk II Barnes, Judith Ann-Marie	12	1.00	100	30,184	31,089	
N99890	Acctg Asst I Kaiser, Catherine Marie	12	1.00	100	27,056	27,868	
H99898	Supv Info Desk Johnson, Susie	12	.50	100	12,844	13,229	12.72
N99965	Coord Resv/Conf Woodson, Carol A.	12	1.00	100	39,503	39,503	
H99890	Opr Bldg II Witcher, Terry W.	12	1.00	100	37,526	38,651	18.58
H99889	Opr Bldg II Dippel, George Wiltz	12	1.00	100	33,604	34,612	16.64
H99896	Wkr Cust I Page, Winifred	12	1.00	100	19,277	19,855	9.55
H99897	Wkr Cust I Baxter, Ronald	12	1.00	100	19,104	19,677	9.46
H99901	Wkr Cust I Jackson, Bobby Kent	12	1.00	100	19,104	19,677	9.46
H99903	Wkr Cust I Bonilla, Ezequiel	12	1.00	100	19,104	19,677	9.46

Student Center Administration

Organization: 53101
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99905	Wkr Cust I Vallier, Timothy Joseph	12	1.00	100	19,104	19,677	9.46
H99893	Wkr Cust I Demery, Troy D	12	1.00	100	17,481	18,005	8.66
H99902	Wkr Cust I Jones, Julius Carswell	12	1.00	100	17,481	18,005	8.66
H99900	Wkr Cust I Henry, Jude	12	1.00	100	16,971	17,995	8.65
H99708	Wkr Cust I Stokes, Denise Rosheryl	12	1.00	100	0	17,652	8.49
H99904	Wkr Cust I Dixon, Lakeitrick Demond	12	1.00	100	17,138	17,652	8.49
	Non Exempt					596,890	
	Benefits					353,067	
	Exempt					279,828	
	Student					200,000	
	O and M					100,000	
	Longevity					35,120	
	**** Fund/Orgn Total ****					1,564,905	

Student Center Operations

Organization: 53102
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					10,525,000	
	**** Fund/Orgn Total ****					10,525,000	

Student Center R & R

Organization: 53103
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					300,000	
	**** Fund/Orgn Total ****					300,000	

Ticket Office

Organization: 53108
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Ticket Office

Organization: 53108
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Non Exempt					14,000	
	O and M					12,700	
	**** Fund/Orgn Total ****					26,700	

Graphics Shop

Organization: 53109
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Student					21,250	
	**** Fund/Orgn Total ****					21,250	

Post Office

Organization: 53110
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99562	Mgr Post Office Clasquin, Donald Lyle	12	1.00	100	46,531	47,927	
H99958	Clk Postal II Robison, Jessica L	12	1.00	100	23,308	24,837	11.94
H99959	Clk Postal II Huey, Hilary Dibrell	12	1.00	100	23,098	23,329	11.22
	Non Exempt					48,166	
	Exempt					47,927	
	Benefits					35,111	
	Longevity					1,880	
	**** Fund/Orgn Total ****					133,084	

Post Office

Organization: 53110
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99887	Asst Mgr Post Offc Wallace, Gary R.	12	1.00	100	30,600	31,633	
H99961	Clk Postal II Williams, Kathyla J.	12	1.00	100	25,769	26,657	12.82
H99960	Clk Postal III Addressing Hines, Karen L.	12	1.00	100	24,823	25,684	12.35
	Non Exempt					52,341	
	O and M					41,785	
	Student					40,000	
	Benefits					39,468	
	Exempt					31,633	
	Longevity					4,720	
	**** Fund/Orgn Total ****					209,947	

STEM Apartments

Organization: 53120
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Residence Life Administration

Organization: 53401
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,238,012	
	**** Fund/Orgn Total ****					1,238,012	

RHA Programs

Organization: 53430
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					19,550	
	**** Fund/Orgn Total ****					19,550	

Housing Operations

Organization: 53431
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					507,852	
	**** Fund/Orgn Total ****					507,852	

Housing Maintenance

Organization: 53433
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,187,441	
	**** Fund/Orgn Total ****					1,187,441	

Housing R & R

Organization: 53434
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,078,270	
	**** Fund/Orgn Total ****					1,078,270	

Residence Life Operations

Organization: 53435
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99980	Dir Res Life Baker, Winston Alexander	12	1.00	100	90,221	92,928	
E99948	Assc Dir Res Life Haddox, Michele D'Nese	12	1.00	100	72,319	74,489	
E99951	Mgr Res Life Ops Rader, James Paul	12	1.00	100	69,334	71,414	
E99949	Asst Dir Res Life Waters, Jennifer Ann	12	1.00	100	62,886	64,772	
E99952	Mgr Res Life Systems Howes, Cindy Jean	12	1.00	100	0	45,314	
H99906	Asst Mgr Res Life Ops Allen, Micky G.	12	1.00	100	57,264	58,982	28.36
H99923	Supv Cust II Ronzello, Frank Anthony	12	1.00	100	0	38,839	18.67
H99912	Supv Cust I Rocha, Ramon	12	1.00	100	26,875	27,941	13.43
H99913	Supv Cust I Hayter, John Duward	12	1.00	100	26,794	27,598	13.27
H99927	Forepsn Cust II Dudley, Deena	12	1.00	100	0	27,078	13.02
H99914	Supv Cust I Danielson, James Richard	12	1.00	100	0	26,788	12.88
H99924	Supv Cust I Birdwell, Rita Darlene	12	1.00	100	0	26,788	12.88
H99915	Forepsn Cust I Flores, Prudencio	12	1.00	100	25,652	26,422	12.70
H99955	Forepsn Cust I Landeros, Martha I.	12	1.00	100	24,572	25,300	12.16
H99948	Forepsn Cust I Williams, Angela Diane	12	1.00	100	24,161	24,886	11.97
H99919	Forepsn Cust I Johnson, Sherryl K.	12	1.00	100	24,036	24,757	11.90
H99920	Forepsn Cust I Moreland, Agatha Richards	12	1.00	100	24,036	24,757	11.90
H99925	Forepsn Cust I Meamber, Roberta Rosala	12	1.00	100	24,036	24,757	11.90
H99918	Forepsn Cust I Vacant	0	.00	100	24,621	24,621	
H99928	Forepsn Cust I Crain, Amos Earl	12	1.00	100	23,818	24,533	11.80
H99942	Forepsn Cust I Sweat, Kenaz Dishon	12	1.00	100	22,011	22,671	10.90
H99922	Forepsn Cust I Packard, Melanie D.	12	1.00	100	21,692	22,343	10.74

Residence Life Operations

Organization: 53435
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99926	Forepsn Cust I Arriola, Peter Bradford	12	1.00	100	21,657	22,307	10.73
E99833	Coord Res Life Prgms Pickens, Courtney Latrese	12	1.00	100	33,619	35,300	
E99548	Coord Area McClinton, Nechele R.	12	1.00	100	34,050	35,072	
E99831	Coord Area Hardwick, Travis D.	12	1.00	100	0	34,000	
E99832	Coord Area Woldemichael, Helen	12	1.00	100	0	34,000	
E99837	Hall Director Mayberry, Earlkisha Marie	12	1.00	100	30,362	31,273	
E99839	Hall Director Landry, Hayley Marie	12	1.00	100	30,299	31,208	
E99843	Hall Director Roll, Shea Catherine	12	1.00	100	29,750	30,940	
E99840	Hall Director Pace, Brian Travis	12	1.00	100	29,141	30,307	
E99836	Hall Director Nwokey, Diane Ugonma	12	1.00	100	29,009	29,880	
E99835	Hall Director Douglas, Brandon J	12	1.00	100	28,722	29,879	
E99844	Hall Director Ellis, Erin Nicole	12	1.00	100	29,750	29,750	
E99838	Hall Director Daniels, Matthew Lee	12	1.00	100	0	29,704	
E99841	Hall Director Meservey, Brittany Marion	12	1.00	100	0	29,704	
E99842	Hall Director Nelson, Jayde Brittany	12	1.00	100	0	29,704	
E99576	Hall Director Stout, Jessica Virginia	12	1.00	100	29,141	29,141	
E99834	Hall Director Vacant	0	.00	100	28,722	29,000	
N99932	Supv Res Life Bus Chumley, Carla D.	12	1.00	100	41,000	43,050	
N99902	Coord Res Life Ops Moore, Leita G.	12	1.00	100	35,129	36,183	
N99906	Spec Res Life III Hammond, Donna M.	12	1.00	100	33,150	34,808	
N99901	Coord Res Life Offc Lee, Kimberly E.	12	1.00	100	33,113	34,106	
N99903	Secretary Sr King, Marilyn Illeene	12	1.00	100	30,796	32,028	

Residence Life Operations

Organization: 53435
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99905	Spec Res Life I Miller, Carin Richardson	12	1.00	100	27,871	27,871	
N99904	Spec Res Life I Hancock, Sandra S.	12	1.00	100	25,976	26,756	
H99908	Plumber II McClure, Carl I.	12	1.00	100	42,063	43,325	20.83
H99909	Opr Bldg II Cobb, Gary Steve	12	1.00	100	41,164	42,811	20.58
H99907	Opr Bldg II Hampton, George T.	12	1.00	100	40,716	41,938	20.16
H99956	Opr Bldg II Langham, Kenneth W.	12	1.00	100	37,183	38,658	18.59
H99939	Opr Bldg II Hamilton, Danny Owen	12	1.00	100	36,251	38,064	18.30
H99916	Opr Bldg II Calhoun, Billy G.	12	1.00	100	36,131	37,565	18.06
H99910	Opr Bldg II Brazeal, Patrick O.	12	1.00	100	35,401	36,463	17.53
H99911	Painter II Zwahr, David P.	12	1.00	100	28,992	30,143	14.49
H99934	Wkr Cust I Matthews, Jennifer Bryant	12	1.00	100	23,899	24,615	11.84
H99943	Wkr Cust I Brasher, Karen M.	12	1.00	100	23,513	24,218	11.64
H99930	Wkr Cust I Thacker, MaryAnn	12	1.00	100	19,561	20,148	9.69
H99937	Wkr Cust I Gonzalez, Zeferina	12	1.00	100	19,172	19,932	9.58
H99931	Wkr Cust I Doggett, Michael Paul	12	1.00	100	19,172	19,747	9.49
H99935	Wkr Cust I Jones, Iris N.	12	1.00	100	19,125	19,698	9.47
H99947	Wkr Cust I Viasana, Jeannette Smith	12	1.00	100	19,125	19,698	9.47
H99951	Wkr Cust I Miller, Nancy Kathleen	12	1.00	100	19,125	19,698	9.47
H99946	Wkr Cust I Horn, Jo Louise	12	1.00	100	18,843	19,591	9.42
H99932	Wkr Cust I Jackson, Barbara Ann	12	1.00	100	18,842	19,407	9.33
H99921	Wkr Cust I King, Sharon Kay	12	1.00	100	18,586	19,144	9.20
H99941	Wkr Cust I Vacant	0	.00	100	19,135	19,135	

Residence Life Operations

Organization: 53435
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99929	Wkr Cust I Levy, Dale S.	12	1.00	100	19,031	19,031	9.15
H99675	Wkr Cust I Driver, Lisa Bush	12	1.00	100	18,268	18,816	9.05
H99707	Wkr Cust I Ferguson, Mary Elizabeth	12	1.00	100	18,321	18,637	8.96
H99936	Wkr Cust I Lockett, Dorothy Lucille	12	1.00	100	18,750	18,637	8.96
H99954	Wkr Cust I Castillo, Abner	12	1.00	100	17,949	18,487	8.89
H99673	Wkr Cust I Rangel, Antonio	12	1.00	100	17,651	18,442	8.87
H99674	Wkr Cust I Richardson, Celestine M.	12	1.00	100	17,651	18,442	8.87
H99940	Wkr Cust I Tilley, Deandra Noel	12	1.00	100	17,905	18,442	8.87
H99953	Wkr Cust I Soto, Noemi	12	1.00	100	17,834	18,442	8.87
H99917	Wkr Cust I Vacant	0	.00	100	18,261	18,261	
H99949	Wkr Cust I Vacant	0	.00	100	18,246	18,246	
H99933	Wkr Cust I Vacant	0	.00	100	17,855	18,136	
H99945	Wkr Cust I Ash, Dayna Diann	12	1.00	100	0	18,136	8.72
H99938	Wkr Cust I Murphy, Pamela B.	12	1.00	100	0	18,095	8.70
H99950	Wkr Cust I Plumb, Linda Mitchell	12	1.00	100	0	18,095	8.70
H99952	Wkr Cust I Douglass, Marion Louise	12	1.00	100	0	18,095	8.70
	Non Exempt					1,584,609	
	Benefits					948,631	
	Student					895,000	
	Exempt					847,779	
	Longevity					64,740	
	**** Fund/Orgn Total ****					4,340,759	

Parents Day

Organization: 53436
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					30,000	
	**** Fund/Orgn Total ****					30,000	

RHA Agency

Organization: 53438
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					3,000	
	**** Fund/Orgn Total ****					3,000	

RHA Safety

Organization: 53439
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,000	
	**** Fund/Orgn Total ****					2,000	

Halls and Apartments

Organization: 53440
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Refrigerator Rental

Organization: 53441
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					11,000	
	**** Fund/Orgn Total ****					11,000	

Printing Services

Organization: 53701
Fund: 158001

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99578	Dir Printing Svcs Yerger, John Alan	12	1.00	100	50,639	52,158	
N99916	Asst Admin Galatas, Rebecca Suzanne	12	1.00	100	30,761	31,684	
N99996	Spec Offset Press Boney, Stephen Earl	12	1.00	100	34,293	35,322	
N99997	Spec Pre Press McDaniel, Jimmy W.	12	1.00	100	32,464	33,437	
N99705	Opr Photocpr/Fnsr I Vacant	0	.00	100	24,763	24,763	
N99971	Spec Digital Document Choate, Linda Lou	12	1.00	100	33,358	34,359	
	Non Exempt					159,566	
	Benefits					63,567	
	Exempt					52,158	
	Student					7,666	
	Longevity					6,400	
	**** Fund/Orgn Total ****					60,000	

Student Publications

Organization: 54011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99603	Dir Stdnt Publ/Div Media Roquemore, Amy Frances	12	1.00	100	0	72,800	
E99850	Coord Stdnt Publ Crawford, Katy Price	12	1.00	100	0	37,080	
	O and M					112,000	
	Exempt					109,880	
	Benefits					42,853	
	Student					30,000	
	Longevity					2,120	
	**** Fund/Orgn Total ****					296,853	

University Police Department

Organization: 55011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99982	Exec Dir Pub Sfty/Ch Poli Cossich, Marc Laine	12	1.00	100	99,576	103,559	
E99891	Lieutenant Dugger, T R	12	1.00	100	58,837	58,837	
H99697	Sergeant Jordan, Paul Mark	12	1.00	100	48,866	50,454	24.26
H99695	Sergeant Madden, Marcus A.	12	1.00	100	48,384	49,908	24.00
H99696	Sergeant Mask, Douglas W.	12	1.00	100	48,384	49,908	24.00
H99694	Sergeant Patterson, Roy Clinton	12	1.00	100	47,092	48,623	23.38
H99975	Corporal Shelton, Richard W.	12	1.00	100	45,640	47,078	22.64
H99971	Corporal Beck, Jacob Franklin	12	1.00	100	45,621	47,058	22.63
H99969	Corporal Newberg, Christopher J.	12	1.00	100	44,303	45,565	21.91
H99973	Corporal Fincher, James E	12	1.00	100	43,786	45,034	21.65
H99974	Offcrr Police II Adame, Eleno	12	1.00	100	43,426	44,663	21.47
H99972	Offcrr Police II Henderson, Justin Wendell	12	1.00	100	43,118	44,476	21.38
H99970	Offcrr Police II Cowan, James Aaron	12	1.00	100	42,047	43,245	20.79
	Non Exempt					516,013	
	Benefits					206,883	
	Exempt					162,396	
	O and M					27,082	
	Hazardous Duty					15,200	
	**** Fund/Orgn Total ****					927,574	

University Police Department

Organization: 55011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99954	Assc Dir Pub Sfty-Asst Ch Rivers, Christopher T.	12	1.00	100	76,250	78,538	
E99560	Dir Parking Harrington, Clayton Franc	12	1.00	100	69,956	72,055	
E99892	Dir Pub Safety Tech Roten, Jared Aaron	12	1.00	100	0	68,457	
H99693	Sergeant Kennedy, Amanda Sue	12	1.00	100	48,990	50,949	24.50
H99996	Corporal Steptoe, Charles Richard	12	1.00	100	45,510	46,944	22.57
N99912	Spec Admin UPD Moore, Karen Jameson	12	1.00	100	39,080	40,701	
N99911	Asst Admin Howell, Heather Bruce	12	1.00	100	32,813	34,174	
H99980	Coord Permits/Citatns Layton, Tina Carol	12	1.00	100	25,395	26,068	12.53
H99981	Clk Permits/Citatns Brown, Peggy M.	12	1.00	100	24,673	25,660	12.34
N99709	Spec Pub Safety Tech Edens, John Charles	12	1.00	100	39,241	40,713	
N99992	Spec Pub Safety Tech Utterback, Robert Michael	12	1.00	100	39,241	40,615	
N99995	Spec Pub Safety Tech Lee, James M.	12	1.00	100	39,030	40,104	
N99693	Spec Pub Safety Tech Reed, Johnny Ray	12	1.00	100	0	39,529	
H99994	Offcr Police II Cook, Joel L.	12	1.00	100	43,219	44,451	21.37
H99978	Offcr Police II Gray, Michael B	12	1.00	100	43,118	44,411	21.35
H99704	Offcr Police II McClurg, Christopher Lynn	12	1.00	100	40,916	42,205	20.29
H99979	Offcr Police II Guerra, Mark Andrew	12	1.00	100	40,816	41,980	20.18
H99703	Offcr Police II McDonald, Robert Ian	12	1.00	100	39,634	40,823	19.63
H99997	Offcr Police II Branton, Luke Chad	12	1.00	100	39,637	40,767	19.60
H99701	Offcr Police II Ibarra Lopez, Nelson Omar	12	1.00	100	39,634	40,764	19.60
H99702	Offcr Police II Russell, Clinton Collen	12	1.00	100	38,857	39,964	19.22
H99977	Offcr Police II Hartley, William Thomas	12	1.00	100	38,855	39,962	19.21

University Police Department

Organization: 55011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99976	Offcrr Police II Evans, Sarah M.	12	1.00	100	36,616	38,854	18.68
H99998	Offcrr Police I Burns, George Lamont	12	1.00	100	36,985	38,033	18.29
H99983	Coord Dispatch Allen, Leiah D.	12	1.00	100	30,750	31,719	15.25
H99987	Dispatcher Carter, Coby Nic	12	1.00	100	29,298	30,133	14.49
H99989	Dispatcher Williams, Teresa Ann	12	1.00	100	29,298	30,133	14.49
H99982	Dispatcher Brent, Angelia D.	12	1.00	100	28,448	29,259	14.07
H99984	Dispatcher Decker, Ronna Kay	12	1.00	100	28,448	29,202	14.04
H99986	Dispatcher Taylor, Muriel Lee	12	1.00	100	27,621	28,408	13.66
H99985	Dispatcher Chandler, Richard Glenn	12	1.00	100	27,080	27,851	13.39
H99988	Dispatcher Vacant	0	.00	100	27,080	27,079	
H99993	Offcrr Traffic Feazell, Charles Lane	12	1.00	100	23,186	23,997	11.54
H99995	Offcrr Traffic Ellis, George H	12	1.00	100	23,186	23,997	11.54
H99991	Offcrr Traffic Upshaw, Uril	12	1.00	100	22,915	23,602	11.35
H99990	Offcrr Traffic Overton, Mark Carleton	12	1.00	100	22,915	23,487	11.29
H99992	Offcrr Traffic Noble, Jack Wayne	12	1.00	100	22,245	22,968	11.04
	Non Exempt					1,272,171	
	Benefits					512,775	
	O and M					300,000	
	Exempt					219,050	
	Student					40,000	
	Longevity					20,500	
	Hazardous Duty					9,970	
	**** Fund/Orgn Total ****					2,374,466	

Parking Garage

Organization: 55012
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					86,000	
	**** Fund/Orgn Total ****					86,000	

UPD Training

Organization: 55013
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Campus Security System

Organization: 55015
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					30,000	
	**** Fund/Orgn Total ****					30,000	

Campus Security System

Organization: 55015
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					23,200	
	**** Fund/Orgn Total ****					23,200	

Evening Shuttle Service

Organization: 55016
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
H99672	Driver Bus/Offcr Trans Lay, Cindy L	12	1.00	100	24,374	25,068	12.05
	Non Exempt					25,068	
	O and M					15,092	
	Benefits					9,640	
	Longevity					200	
	**** Fund/Orgn Total ****					50,000	

UA Divisional Vehicle

Organization: 55017
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,500	
	**** Fund/Orgn Total ****					2,500	

Office of Institutional Equity

Organization: 57011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99468	Dir Inst Equity Vacant	0	.00	100	0	80,000	
	Exempt					130,000	
	O and M					70,000	
	Benefits					46,980	
	Non Exempt					32,000	
	**** Fund/Orgn Total ****					278,980	

Office of Institutional Equity

Organization: 57011
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					56,000	
	**** Fund/Orgn Total ****					56,000	

Institutional Research

Organization: 60011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99984	Dir Inst Res Hall, Karyn Leanne	12	1.00	100	89,095	91,768	
E99955	Assc Dir Inst Res Middleton, Amber Nicole	12	1.00	100	0	74,160	
	Exempt					165,928	
	Benefits					35,207	
	Longevity					3,360	
	**** Fund/Orgn Total ****					204,495	

Institutional Research

Organization: 60011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99852	Analyst Inst Res Neeli, Sahitya	12	1.00	100	0	54,384	
	Exempt					54,384	
	Benefits					23,525	
	O and M					19,078	
	Travel					1,500	
	Longevity					880	
	**** Fund/Orgn Total ****					99,367	

Institutional Research

Organization: 60011
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					7,500	
	**** Fund/Orgn Total ****					7,500	

Alumni Relations

Organization: 80010
Fund: 288080

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99985	Exec Dir Alumni Turnage, Craig A. 310010-80010 Splt Acct	12 12	1.00	50 50	53,129 53,598	55,484 55,974	
	Total				106,727	111,458	
E99580	Asst Dir Alumni Hawkins, Heather Denice 310010-80010 Splt Acct	12 12	1.00	46 54	26,177 30,422	26,232 30,609	
	Total				56,599	56,841	
E99894	Dir Alum Event/Engmnt Mora, Samantha Lynn 310010-80010 Splt Acct	12 12	1.00	66 34	14,419 27,778	28,786 14,882	
	Total				42,197	43,668	
E99853	Coord Alum Mktg/Comm Snyder, Derek Ross 310010-80010 Splt Acct	12 12	1.00	50 50	20,166 19,751	20,468 20,815	
	Total				39,917	41,283	
E99464	Spec Mktg Comm Sr Vacant	0	.00	58	0	24,302	
N99913	Asst To Exec Dir Alum Afr Sowell, Jennifer Mae 310010-80010 Splt Acct	12 12	1.00	22 78	0 0	7,965 27,815	
	Total				0	35,780	
N99914	Spec Gifts & Records Chatman, Alicia Roland 310010-80010 Splt Acct	12 12	1.00	50 50	15,467 15,511	16,074 15,965	
	Total				30,978	32,039	
N99968	Acct I Franks, Hannah Elaine 310010-80010 Splt Acct	12 12	1.00	70 30	9,472 22,528	26,262 11,000	
	Total				32,000	37,262	
N99969	Coord Alumni Scholarship Morton, Amie E. 310010-80010 Splt Acct	12 12	1.00	47 53	18,285 16,215	16,804 18,874	
	Total				34,500	35,678	
	Exempt					155,272	
	Non Exempt					67,105	
	Benefits					41,313	
	Longevity					2,454	
	**** Fund/Orgn Total ****					266,144	

Alumni Relations

Organization: 80010
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99985	Exec Dir Alumni Turnage, Craig A. 288080-80010 Splt Acct	12 12	1.00	50 50	53,598 53,129	55,974 55,484	
	Total				106,727	111,458	
E99580	Asst Dir Alumni Hawkins, Heather Denice 288080-80010 Splt Acct	12 12	1.00	54 46	30,422 26,177	30,609 26,232	
	Total				56,599	56,841	
E99894	Dir Alum Event/Engmnt Mora, Samantha Lynn 288080-80010 Splt Acct	12 12	1.00	34 66	27,778 14,419	14,882 28,786	
	Total				42,197	43,668	
E99853	Coord Alum Mktg/Comm Snyder, Derek Ross 288080-80010 Splt Acct	12 12	1.00	50 50	19,751 20,166	20,815 20,468	
	Total				39,917	41,283	
N99913	Asst To Exec Dir Alum Afr Sowell, Jennifer Mae 288080-80010 Splt Acct	12 12	1.00	78 22	0 0	27,815 7,965	
	Total				0	35,780	
N99914	Spec Gifts & Records Chatman, Alicia Roland 288080-80010 Splt Acct	12 12	1.00	50 50	15,511 15,467	15,965 16,074	
	Total				30,978	32,039	
N99968	Acct I Franks, Hannah Elaine 288080-80010 Splt Acct	12 12	1.00	30 70	22,528 9,472	11,000 26,262	
	Total				32,000	37,262	
N99969	Coord Alumni Scholarship Morton, Amie E. 288080-80010 Splt Acct	12 12	1.00	53 47	16,215 18,285	18,874 16,804	
	Total				34,500	35,678	
	Exempt					122,280	
	Non Exempt					73,654	
	Benefits					65,721	
	Longevity					2,166	
	**** Fund/Orgn Total ****					263,821	

University Marketing Communications

Organization: 90011
Fund: 150006

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99986	Exec Dir Univ Mktg Comm Luna, Shirley A.	12	1.00	100	107,000	111,280	
E99487	Asst Dir Mktg Comm Creati Parish, Donna Lynell	12	1.00	100	67,320	69,335	
E99861	Webmaster Univ Johnstone, Jason L.	12	1.00	100	67,320	69,335	
E99856	Producer Media Sr Cartwright, Dixon	12	1.00	100	51,000	52,530	
E99857	Spec Comm Online Patton, Bryan Laurence	12	1.00	100	51,000	52,530	
E99855	Coord Photo Svcs Meredith, Hardy Dale	12	1.00	100	51,000	51,515	
E99860	Spec Publictn Johnson, Robin L.	12	1.00	100	50,000	50,515	
E99579	Devl/Desgnr Web Lias, Roni Renee	12	1.00	100	41,120	42,354	
E99859	Spec Mktg Comm Perry, Ryan Christopher	12	1.00	100	0	39,655	
E99854	Coord Editorial Clark, Rachel Oates	12	1.00	100	38,500	39,015	
E99465	Spec Mktg Comm Ballard, Stephanie Marie	12	1.00	100	0	36,015	
E99858	Spec Communication Monzingo, Timothy Hunter	12	1.00	100	33,000	34,000	
E99956	Spec Mktg Comm Stephens, Jocelyn Nicole	12	1.00	100	0	30,000	
E99464	Spec Mktg Comm Sr Vacant	0	.00	42	0	17,382	
	Exempt					695,461	
	O and M					229,275	
	Benefits					225,329	
	Longevity					13,020	
	Student					7,504	
	Travel					6,563	
	**** Fund/Orgn Total ****					1,177,152	

University Marketing Communications

Organization: 90011
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					6,500	
	**** Fund/Orgn Total ****					6,500	

Marketing Campaign

Organization: 90012
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					580,000	
	**** Fund/Orgn Total ****					580,000	

Marketing Campaign

Organization: 90012
Fund: 150006

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,020,000	
	**** Fund/Orgn Total ****					1,020,000	

Graduation Video Tapes

Organization: 90014
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					2,300	
	**** Fund/Orgn Total ****					2,300	

Athletics Director

Organization: 95101
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Student					21,500	
	Exempt					15,000	
	O and M					14,794	
	Travel					2,000	
	**** Fund/Orgn Total ****					53,294	

Athletic Facilities

Organization: 95102
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					14,000	
	**** Fund/Orgn Total ****					14,000	

Athletic Facilities

Organization: 95102
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99883	Supv Ath Fac/Eqmnt Payne, Gregory L. 310030-95109 Splt Acct Total	12 12	1.00	16 84	9,027 47,394 56,421	9,298 48,816 58,114	
H99965	Wkr Cust II Baxter, Loyce Wade	12	1.00	100	23,984	24,775	11.91
H99963	Wkr Cust II McKind, Kelvin Randall	12	1.00	100	23,531	24,190	11.63
H99964	Wkr Cust I Hanes, Taj N.	12	1.00	100	19,766	20,470	9.84
	O and M					224,998	
	Non Exempt					69,435	
	Benefits					33,246	
	Student					16,532	
	Exempt					9,298	
	Longevity					3,571	
	**** Fund/Orgn Total ****					357,080	

Pressbox Operations

Organization: 95106
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99820	Coord Ath Video Prd Pate, Korbin Michael	12	1.00	100	35,700	40,700	
	Exempt					40,700	
	O and M					37,540	
	Benefits					16,280	
	Longevity					480	
	**** Fund/Orgn Total ****					95,000	

Intercollegiate Athletics

Organization: 95109
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99975	Dir Ath Hill, Robert Warren	12	1.00	100	145,684	151,512	
E99938	Assc Dir Ath Compl/Std Sv Fenley, Matthew F.	12	1.00	100	84,313	86,842	
E99939	Asst Dir Ath Bus Affrs Meyers, Robert E.	12	1.00	100	63,043	66,195	
E99940	Dir Ath Media Relations Champion, Randall David	12	1.00	100	52,000	53,560	
E99880	Assc Dir Ath Ext Afr Branch, John Mackey	12	1.00	100	76,500	78,795	
E99882	Asst Dir Ath Acad Svc McDermid, Robert David	12	1.00	100	57,333	60,200	
E99883	Supv Ath Fac/Eqmnt Payne, Gregory L. 310030-95102 Splt Acct Total	12 12	1.00	84 16	47,394 9,027 56,421	48,816 9,298 58,114	
E99881	Asst Dir Ath Media Rels Reynolds, Zachary Crosswa	12	1.00	100	0	38,110	
E99775	Acct II Thompson, Tandra D 150002-30101 Splt Acct Total	12 12	1.00	18 82	0 0 0	8,205 37,376 45,581	
E99589	Asst Coach Wellness Eason, Daniel P. 310030-95601 Splt Acct Total	12 12	.50	100 100	28,571 28,571 57,142	30,454 30,452 60,906	
E99500	Dir Ath Dev Smith, Ted Howard	12	1.00	100	51,000	52,530	
E99501	Dir Ath Corp Sales Schneider, Nathan Paul	12	1.00	100	51,000	52,530	
E99816	Coord Ath Ops Vacant	0	.00	100	41,983	41,983	
E99497	Coord Ath Mktg Turner, Kirk Travis	12	1.00	100	40,000	41,200	
E99498	Coord Ath Mktg Gallagher, Brent Patrick	12	1.00	100	38,760	39,923	
E99815	Asst Athl Strngth/Cndtng Mitchell, Mark Isaac	12	1.00	100	38,179	39,706	
E99813	Asst Athl Academic Svcs Vacant	0	.00	100	38,955	38,955	
E99475	Asst Dir Ath Media Rels Newton, Brian Patrick	12	1.00	100	0	37,080	
E99499	Coord Ath Mktg Carlisle, Shane Mackenzie	12	1.00	100	36,720	36,720	
N99883	Asst Admin Cole, Pamela Putman	12	1.00	100	0	35,407	

Intercollegiate Athletics

Organization: 95109
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
N99889	Spec Ath Insurance Smith, Victoria Lynne	12	1.00	100	32,079	33,041	
N99886	Secretary Williams, Angela Deaninne	12	1.00	100	0	26,938	
	Exempt					1,033,315	
	Benefits					316,351	
	O and M					231,665	
	Non Exempt					95,386	
	Student					26,663	
	Longevity					19,083	
	Travel					9,000	
	**** Fund/Orgn Total ****					1,731,463	

Game Operations

Organization: 95202
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					313,501	
	Student					17,000	
	Exempt					2,100	
	Non Exempt					500	
	**** Fund/Orgn Total ****					333,101	

Athletic Training

Organization: 95401
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99598	Trainer Ath Head Smith, Jeffrey Scott	12	1.00	100	68,289	70,338	
E99819	Trainer Ath Sr Wmn Adm McCary, Loree M	12	1.00	100	67,639	69,668	
E99818	Trainer Ath Condon, Steven John	12	1.00	100	46,241	47,628	
E99817	Trainer Ath Lammert, Joshua David	12	1.00	100	42,330	43,600	
	Exempt					231,234	
	Benefits					62,743	
	O and M					60,000	
	Travel					5,000	
	Longevity					3,620	
	**** Fund/Orgn Total ****					362,597	

Athletic Training Medical

Organization: 95402
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99474	Coord Ath Spts Nutrition Boynton, Jennifer Lynn	3	.14	100	0	17,767	
	O and M					300,000	
	Exempt					17,767	
	Benefits					2,665	
	**** Fund/Orgn Total ****					320,432	

Athletic Training Student Trainers

Organization: 95403
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Athletics Wellness Center

Organization: 95601
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99599	Dir Ath Wellness Ctr						
	Eason, Daniel P.	12	.50	100	28,571	30,452	
	310030-95109 Splt Acct	12		100	28,571	30,454	
	Total				57,142	60,906	
E99523	Asst Athl Strngth/Cndtng						
	Boyd, Joseph W.	12	1.00	100	34,144	34,144	
	Exempt					64,596	
	O and M					25,000	
	Benefits					18,862	
	Longevity					1,920	
	**** Fund/Orgn Total ****					110,378	

Football Operations

Organization: 96021
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99645	Head Coach Ftball Conque, Clint S.	12	1.00	100	185,000	200,000	
E99620	Asst Coach Ftball Williamson, Matthew Allen	12	1.00	100	86,000	90,000	
E99624	Asst Coach Ftball Kubik, Matthew K.	12	1.00	100	80,000	84,000	
E99621	Asst Coach Ftball Best, William Newton	12	1.00	100	78,000	81,000	
E99622	Asst Coach Ftball Walton, Michael Shaun	12	1.00	100	70,000	74,000	
E99623	Asst Head Coach Ftball Odems, Demosesneeds	12	1.00	100	66,000	70,000	
E99627	Asst Coach Ftball Hammock, Jeremy R.	12	1.00	100	55,000	57,500	
E99625	Asst Coach Ftball Van Horn, Christopher All	12	1.00	100	52,000	55,000	
E99626	Asst Coach Ftball Howe, Thomas E.	12	1.00	100	52,000	55,000	
E99640	Asst Coach Ftball Mills, Terry Lenoid	12	1.00	100	52,000	55,000	
E99619	Asst Coach Ftball Moses, Jeremy Scott	12	1.00	100	42,000	43,500	
E99814	Asst Athl Academic Svcs Finnell, Casey Jane	12	1.00	100	35,700	36,771	
E99476	Coord Ath Team Ops Kaiser, Kail	12	1.00	100	31,300	32,239	
N99885	Secretary Bechaud, Lisa Marie	12	1.00	100	25,688	26,459	
	Exempt					959,960	
	Benefits					278,465	
	O and M					257,600	
	Non Exempt					26,459	
	Longevity					2,940	
	**** Fund/Orgn Total ****					1,525,424	

Football Travel

Organization: 96022
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					180,000	
	Travel					130,000	
	**** Fund/Orgn Total ****					310,000	

Football Recruiting

Organization: 96023
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					45,000	
	Travel					30,000	
	**** Fund/Orgn Total ****					75,000	

Football Scholarships

Organization: 96024
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,315,020	
	**** Fund/Orgn Total ****					1,315,020	

Mens Basketball Operations

Organization: 96031
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99641	Head Coach Bball Men Underwood, Brad Cole	12	1.00	100	225,000	236,250	
E99614	Asst Coach Bball Men Gentry, Stephen Hunter	12	1.00	100	97,666	102,249	
E99615	Asst Coach Bball Men Pastrana, Erik Manuel	12	1.00	100	97,666	102,249	
E99639	Asst Coach Bball Men Boynton Jr., Michael Obre	12	1.00	100	91,666	96,249	
E99477	Coord Ath Team Ops Lockwood, Dylan Freedom	12	1.00	100	0	32,865	
N99887	Secretary Johnson, Carrie J.	12	1.00	100	25,872	26,648	
	Exempt					569,862	
	Benefits					139,957	
	O and M					115,000	
	Non Exempt					26,648	
	Longevity					2,040	
	**** Fund/Orgn Total ****					853,507	

Mens Basketball Travel

Organization: 96032
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					138,000	
	O and M					72,000	
	**** Fund/Orgn Total ****					210,000	

Mens Basketball Recruiting

Organization: 96033
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					150,000	
	Travel					50,000	
	**** Fund/Orgn Total ****					200,000	

Mens Basketball Scholarships

Organization: 96034
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					316,602	
	**** Fund/Orgn Total ****					316,602	

Baseball Operations

Organization: 96041
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99644	Head Coach Bsbll Cardenas, Johnny Ray	12	1.00	100	72,491	72,491	
E99612	Asst Coach Baseball Collins, James Matthew	12	1.00	100	44,943	44,943	
E99613	Asst Coach Baseball Haynes, James Michael	12	1.00	100	38,826	38,826	
	O and M					174,750	
	Exempt					156,260	
	Benefits					45,003	
	Longevity					1,280	
	**** Fund/Orgn Total ****					377,293	

Baseball Travel

Organization: 96042
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					82,500	
	O and M					35,000	
	**** Fund/Orgn Total ****					117,500	

Baseball Recruiting

Organization: 96043
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					11,500	
	O and M					5,000	
	**** Fund/Orgn Total ****					16,500	

Baseball Scholarships

Organization: 96044
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					224,264	
	**** Fund/Orgn Total ****					224,264	

Mens Golf Operations

Organization: 96051
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99646	Head Coach Golf						
	Schroeder, Trey D.	11	1.00	50	26,265	27,053	
	310030-97081 Splt Acct	11		50	26,265	27,053	
	Total				52,530	54,106	
	Exempt					27,053	
	O and M					7,500	
	Benefits					6,953	
	Longevity					600	
	**** Fund/Orgn Total ****					42,106	

Mens Golf Travel

Organization: 96052
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					24,500	
	O and M					2,000	
	**** Fund/Orgn Total ****					26,500	

Mens Golf Recruiting

Organization: 96053
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					1,000	
	Travel					500	
	**** Fund/Orgn Total ****					1,500	

Mens Golf Scholarships

Organization: 96054
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					84,168	
	**** Fund/Orgn Total ****					84,168	

Mens Track Operations

Organization: 96061
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99650	Head Coach Track Olson, Philip B. 310030-97061 Splt Acct Total	12 12	1.00	50 50	42,024 42,024	43,285 43,285	
					84,048	86,570	
E99634	Asst Coach Track McCown, Ron Weston 310030-97061 Splt Acct Total	11 11	1.00	50 50	26,252 26,252	27,040 27,040	
					52,504	54,080	
E99633	Asst Coach Track Lonergan, Sean Patrick 310030-97061 Splt Acct Total	11 11	1.00	50 50	25,697 25,697	26,468 26,468	
					51,394	52,936	
E99635	Asst Coach Track Clark, Cody Evans 310030-97061 Splt Acct 107550-22300 Splt Acct Total	11 11 9	.00	50 50 100	15,477 15,477 11,744	15,941 15,941 12,096	
					42,698	43,978	
E99632	Asst Coach Track Courtney, Michael V. 310030-97061 Splt Acct Total	12 12	1.00	50 50	14,461 14,461	14,895 14,895	
					28,922	29,790	
E99636	Asst Coach Track Vacant	0	.00	50	14,286	14,286	
	Exempt					141,914	
	Benefits					44,268	
	O and M					25,000	
	Longevity					2,590	
	**** Fund/Orgn Total ****					213,772	

Mens Track Travel

Organization: 96062
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					36,200	
	Travel					23,600	
	**** Fund/Orgn Total ****					59,800	

Mens Track Recruiting

Organization: 96063
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					6,250	
	O and M					1,500	
	**** Fund/Orgn Total ****					7,750	

Mens Track Scholarships

Organization: 96064
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					235,670	
	**** Fund/Orgn Total ****					235,670	

Womens Basketball Operations

Organization: 97021
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99642	Head Coach Bball Wmn Kellogg, Mark B	12	1.00	100	0	150,000	
E99617	Asst Coach Bball Wmn Vacant	0	.00	100	61,298	70,000	
E99616	Asst Coach Bball Wmn Ganter, Jamila Diane	12	1.00	100	50,492	64,000	
E99618	Asst Coach Bball Wmn Vacant	0	.00	100	61,538	56,000	
E99481	Coord Ath Team Ops Stutzman, Todd Landon	12	1.00	100	31,300	32,239	
	Exempt					372,239	
	Benefits					99,662	
	O and M					59,000	
	Longevity					500	
	**** Fund/Orgn Total ****					531,401	

Womens Basketball Travel

Organization: 97022
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					62,000	
	Travel					35,000	
	**** Fund/Orgn Total ****					97,000	

Womens Basketball Recruiting

Organization: 97023
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					30,000	
	O and M					14,000	
	**** Fund/Orgn Total ****					44,000	

Womens Basketball Scholarships

Organization: 97024
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					337,916	
	**** Fund/Orgn Total ****					337,916	

Womens Soccer Operations

Organization: 97031
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99647	Head Coach Soccer Crittenden, William A.	12	1.00	100	57,319	60,185	
E99629	Asst Coach Soccer Bassett, Daniel	12	1.00	100	34,637	35,676	
E99628	Asst Coach Soccer Madsen, Kelly Tarrant	12	1.00	100	28,560	29,417	
	Exempt					125,278	
	Benefits					46,174	
	O and M					20,800	
	Longevity					960	
	**** Fund/Orgn Total ****					193,212	

Womens Soccer Travel

Organization: 97032
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M Travel					38,000	
	**** Fund/Orgn Total ****					14,500	
						52,500	

Womens Soccer Recruiting

Organization: 97033
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					5,000	
	Travel					4,500	
	**** Fund/Orgn Total ****					9,500	

Womens Soccer Scholarships

Organization: 97034
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					277,322	
	**** Fund/Orgn Total ****					277,322	

Softball Operations

Organization: 97041
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99648	Head Coach Softball McNutt, Rebecca Gay	11	1.00	100	60,935	60,935	
E99630	Asst Coach Softball Vacant	0	.00	100	28,560	33,000	
E99631	Asst Coach Softball Suarez, Peter Louis	12	1.00	100	35,860	30,860	
	Exempt					124,795	
	O and M					122,000	
	Benefits					36,411	
	Longevity					1,600	
	**** Fund/Orgn Total ****					284,806	

Softball Travel

Organization: 97042
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					33,000	
	O and M					32,000	
	**** Fund/Orgn Total ****					65,000	

Softball Recruiting

Organization: 97043
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					5,000	
	O and M					3,500	
	**** Fund/Orgn Total ****					8,500	

Softball Scholarships

Organization: 97044
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					224,448	
	**** Fund/Orgn Total ****					224,448	

Tennis Operations

Organization: 97051
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99649	Head Coach Tennis Aspillaga, Eugenio Robert	12	1.00	100	40,800	42,024	
	Exempt					42,024	
	Benefits					13,250	
	O and M					9,400	
	Longevity					240	
	**** Fund/Orgn Total ****					64,914	

Tennis Travel

Organization: 97052
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					27,500	
	O and M					1,000	
	**** Fund/Orgn Total ****					28,500	

Tennis Recruiting

Organization: 97053
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					6,400	
	O and M					2,000	
	**** Fund/Orgn Total ****					8,400	

Tennis Scholarships

Organization: 97054
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					168,344	
	**** Fund/Orgn Total ****					168,344	

Womens Track Operations

Organization: 97061
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99650	Head Coach Track Olson, Philip B.	12	1.00	50	42,024	43,285	
	310030-96061 Splt Acct	12		50	42,024	43,285	
	Total				84,048	86,570	
E99634	Asst Coach Track McCown, Ron Weston	11	1.00	50	26,252	27,040	
	310030-96061 Splt Acct	11		50	26,252	27,040	
	Total				52,504	54,080	
E99633	Asst Coach Track Lonergan, Sean Patrick	11	1.00	50	25,697	26,468	
	310030-96061 Splt Acct	11		50	25,697	26,468	
	Total				51,394	52,936	
E99635	Asst Coach Track Clark, Cody Evans	11	.00	50	15,477	15,941	
	310030-96061 Splt Acct	11		50	15,477	15,941	
	107550-22300 Splt Acct	9		100	11,744	12,096	
	Total				42,698	43,978	
E99632	Asst Coach Track Courtney, Michael V.	12	1.00	50	14,461	14,895	
	310030-96061 Splt Acct	12		50	14,461	14,895	
	Total				28,922	29,790	
E99636	Asst Coach Track Vacant	0	.00	50	14,286	14,286	
	Exempt					141,914	
	Benefits					44,845	
	O and M					25,000	
	Longevity					2,590	
	**** Fund/Orgn Total ****					214,349	

Womens Track Travel

Organization: 97062
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					70,500	
	O and M					35,200	
	**** Fund/Orgn Total ****					105,700	

Womens Track Recruiting

Organization: 97063
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					7,500	
	O and M					1,000	
	**** Fund/Orgn Total ****					8,500	

Womens Track Scholarships

Organization: 97064
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					336,672	
	**** Fund/Orgn Total ****					336,672	

Volleyball Operations

Organization: 97071
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99651	Head Coach Vball Humphreys, Debora Ann	11	1.00	100	72,635	74,814	
E99638	Asst Coach Vball Adams Lanford, Lauren Eli	12	1.00	100	40,993	42,223	
E99637	Asst Coach Vball Maloney, Luke Wood	12	.00	100	28,560	29,417	
	107550-22300 Splt Acct	9		100	0	7,474	
	Total				28,560	36,891	
	Exempt					146,454	
	Benefits					45,840	
	O and M					15,000	
	Longevity					4,320	
	**** Fund/Orgn Total ****					211,614	

Volleyball Travel

Organization: 97072
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					40,000	
	O and M					17,000	
	**** Fund/Orgn Total ****					57,000	

Volleyball Recruiting

Organization: 97073
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					13,000	
	O and M					8,000	
	**** Fund/Orgn Total ****					21,000	

Volleyball Scholarships

Organization: 97074
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					259,912	
	**** Fund/Orgn Total ****					259,912	

Womens Golf Operations

Organization: 97081
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99646	Head Coach Golf						
	Schroeder, Trey D.	11	1.00	50	26,265	27,053	
	310030-96051 Splt Acct	11		50	26,265	27,053	
	Total				52,530	54,106	
E99611	Asst Coach						
	Gray, Stefanie Lee	11	1.00	100	32,463	33,437	
	Exempt					60,490	
	Benefits					18,631	
	O and M					7,500	
	Longevity					1,280	
	**** Fund/Orgn Total ****					87,901	

Womens Golf Travel

Organization: 97082
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					34,800	
	O and M					2,000	
	**** Fund/Orgn Total ****					36,800	

Womens Golf Recruiting

Organization: 97083
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					3,000	
	O and M					2,000	
	**** Fund/Orgn Total ****					5,000	

Womens Golf Scholarships

Organization: 97084
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					84,168	
	**** Fund/Orgn Total ****					84,168	

Womens Bowling Operations

Organization: 97091
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99643	Head Coach Bowling Lemke, Amber L	12	1.00	100	37,821	38,956	
	Exempt					38,956	
	O and M					22,200	
	Benefits					16,090	
	Longevity					480	
	**** Fund/Orgn Total ****					77,726	

Womens Bowling Travel

Organization: 97092
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					36,000	
	O and M					2,000	
	**** Fund/Orgn Total ****					38,000	

Womens Bowling Recruiting

Organization: 97093
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	Travel					3,000	
	O and M					2,000	
	**** Fund/Orgn Total ****					5,000	

Womens Bowling Scholarships

Organization: 97094
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
	O and M					74,816	
	**** Fund/Orgn Total ****					74,816	

Grants

 Organization: Various
 Fund: Various

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99913	Director PWAHEC Scott, Randall Mark		1.00	1.00	55,724	57,396	
E99751	Asst Director PWAHEC Bryant, Lurah Mills		1.00	1.00	40,721	41,943	
E99748	Coordinator PWAHEC Yarbrough, Mavis Taylor		1.00	1.00	34,291	35,320	
N99828	Asst Project II PWAHEC Allen, Rusti Gayle		1.00	1.00	27,050	27,862	
E99909	Project Director GEAR UP Davis, Barbara Anne		1.00	1.00	85,987	88,567	
E99524	Assc Project Director GEAR UP Hill, Brenda C		1.00	1.00	73,584	75,792	
E99512	Coordinator Outreach GEAR UP Madera, Olegario		1.00	1.00	46,226	47,613	
E99467	Coordinator Outreach GEAR UP Spadaro, Anita Beth		1.00	1.00		45,000	
N99800	Asst Project II GEAR UP Roten, Heather Yvonne		1.00	1.00	32,464	33,438	
E99530	Project Director CONFIANZA Nunn, Monique W		1.00	1.00	65,000	66,950	
E99504	Project Coordinator CONFIANZA Nieberding, Nancy		1.00	1.00	40,000	41,200	
F99510	Lecturer Program Director Title IV-E CWPD (10 mos) Price-Mayo, Becky		1.00	1.00	60,095	61,898	

Grants

 Organization: Various
 Fund: Various

Posn	Item	Mths Cont	FTE	Budg Perc	2014-15 Budget	2015-16 Budget	Hrly Rate
E99715	Assc Project Director CTE FY2014 Vacant		1.00	1.00	80,371	0	
N99674	Asst Project II CTE FY2014 Arnett, Kaleigh D		1.00	1.00	31,000	31,930	
F99466	Clinical Instructor VIP FY14 Cady, Deborah Rose		1.00	1.00	55,188	56,844	
N99788	Asst Project III VIP FY14 Wood, Donna Ruth		1.00	1.00	36,153	37,238	
E99607	Research Scientist Nat'l Ctr for Pharmceu Crops Wang, Ping		1.00	.59	22,984	23,674	
E99608	Research Scientist Nat'l Ctr for Pharmceu Crops Yuan, Wei		1.00	1.00	43,285	44,584	
E99605	Research Scientist Nat'l Ctr for Pharmceu Crops Su, Zushang		1.00	1.00	34,628	35,667	
E99573	Res Spec Temple McIntire-Stennis Grogan, Jason B		1.00	.80	41,017	42,248	
E99912	Director Columbia Center Blackwell, Paul Robert		.16	1.00	13,167	13,562	
Total						908,726	

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