

TEXAS A&M  
AGRI LIFE  
EXTENSION

***Board Approved  
Operating Budgets***

***Fiscal Year Ending August 31, 2016***

Form: UNDA01 (02/05/05)

Section	Title
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- |    |                                      |
|----|--------------------------------------|
| 1  | Statement of Changes in Fund Balance |
| 2  | Functional and General Funds         |
| 3  | Designated Funds                     |
| 4  | Designated Service Departments       |
| 5  | Auxiliary Enterprises                |
| 6  | Restricted Funds                     |
| 7  | Plant Funds                          |
| 8  | Transfers by Account                 |
| 9  | Allocations by Account               |
| 10 | Index by Account Number              |
| 11 | Index by Account Name                |

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Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
<b>Revenues</b>						
State Approp - General Revenue	43,691,407					43,691,407
State Approp - Benefits Pd by St	21,532,622					21,532,622
State Approp - Other	830,000					830,000
Federal Appropriations	13,346,447			4,439,101		17,785,548
Contracts and Grants	461,340	2,800,000		24,574,248		27,835,588
Gifts		1,400,000				1,400,000
Sales and Services		6,581,438				6,581,438
Investment Income		650,385				650,385
Other Operating Income	22,000	325,000				347,000
<b>Total Revenue</b>	<b>79,883,816</b>	<b>11,756,823</b>		<b>29,013,349</b>		<b>120,653,988</b>
<b>Expenses</b>						
Salaries - Faculty	10,273,102	692,825		517,934		11,483,861
Salaries - Non-Faculty	41,503,926	1,486,956		13,746,848		56,737,730
Wages	135,337	677,106		1,176,352		1,988,795
Benefits	24,236,348	765,206		4,792,556		29,794,110
Utilities	792,640	132,967		26,120		951,727
Scholarships		37,200		45,000		82,200
Operations and Maintenance	4,988,062	7,774,571		9,005,871		21,768,504
Equipment (Capitalized)		870,000				870,000
<b>Total Expense(Less Service Depts)</b>	<b>81,929,415</b>	<b>12,436,831</b>		<b>29,310,681</b>		<b>123,676,927</b>
<b>Net Service Departments</b>		<b>208,408-</b>				<b>208,408-</b>
<b>Total Expense</b>	<b>81,929,415</b>	<b>12,228,423</b>		<b>29,310,681</b>		<b>123,468,519</b>
<b>Transfers</b>						
Retirement of Indebtedness						
Other Transfers	500,000	500,000				1,000,000
<b>Total Transfers</b>	<b>500,000</b>	<b>500,000</b>				<b>1,000,000</b>
<b>Net Change in Fund Balance</b>	<b>1,545,599-</b>	<b>28,400</b>		<b>297,332-</b>		<b>1,814,531-</b>

Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101000-00000	STATE BASIC AID REVENUE						
	Revenue						
	State Approp - Gene		43,691,407				
	Account Total	0	43,691,407	43,691,407-	0	0	0
101001-00000	FEDERAL E & G REVENUE						
	Revenue						
	Federal Appropriati		13,255,226				
	Account Total	0	13,255,226	13,255,226-	0	0	0
101008-00000	STATE INTERAGENCY CONTRACTS						
	Revenue						
	Contracts and Grant		461,340				
	Account Total	0	461,340	461,340-	0	0	0
101100-00000	ES SPECIAL NEEDS						
	Revenue						
	Federal Appropriati		91,221				
	Account Total	0	91,221	91,221-	0	0	0
101101-00000	BENEFITS FUNDED BY THE STATE - REV						
	Revenue						
	State Approp - Bene		6,284,294				
	Account Total	0	6,284,294	6,284,294-	0	0	0
102000-00000	STAFF BENEFITS REVENUE (SGIP)						
	Revenue						
	State Approp - Bene		15,248,328				
	Account Total	0	15,248,328	15,248,328-	0	0	0
104000-00000	LICENSE PLATES						
	Revenue						
	Other Operating Inc		22,000				
	Account Total	0	22,000	22,000-	0	0	0
105000	SB 881 VITICULTURE						
	Revenue						
	State Approp - Othe		830,000				
	Account Total	0	830,000	830,000-	0	0	0
110000-00000	VICE CHANCELLOR						
	Expense						
	Salaries - Non-Faculty				469,103		
	Account Total	0	0	469,103	469,103	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110100-00000	OFFICE OF THE DIRECTOR						
	Expense						
	Salaries - Non-Faculty				451,610		
	Wages				15,870		
	Operations and Maintenance				52,191		
	Account Total	0	0	519,671	519,671	0	0
110200-00000	FISCAL OFFICE						
	Expense						
	Salaries - Non-Faculty				884,698		
	Wages				16,192		
	Account Total	0	0	900,890	900,890	0	0
110300-00000	HUMAN RESOURCE OFFICE						
	Expense						
	Salaries - Non-Faculty				432,062		
	Wages				6,298		
	Account Total	0	0	438,360	438,360	0	0
110400-00000	ADMIN SERVICES- OPERATING						
	Expense						
	Operations and Maintenance				97,380		
	Account Total	0	0	97,380	97,380	0	0
110610-00000	FEDERAL MAIL ALLOCATION						
	Expense						
	Operations and Maintenance				266,280		
	Account Total	0	0	266,280	266,280	0	0
110900-00000	EXTENSION MOVING EXPENSE						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
110910-00000	INFRASTRUCTURE SUPPORT						
	Expense						
	Utilities				460,697		
	Operations and Maintenance				172,564		
	Account Total	0	0	633,261	633,261	0	0
110915-00000	INFRASTRUCTURE - OUTSIDE BRAZOS CO						
	Expense						
	Salaries - Non-Faculty				330,906		
	Utilities				331,943		
	Account Total	0	0	662,849	662,849	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111000-00000	EXTENSION LONGEVITY PAY Expense						
	Salaries - Non-Faculty				1,375,000		
	Account Total	0	0	1,375,000	1,375,000	0	0
111100-26000	STAFF BENEFITS - GIP Expense						
	Benefits				13,807,671		
	Account Total	0	0	13,807,671	13,807,671	0	0
111100-26003	STAFF BENEFITS - GIP INSTIT SUPT Expense						
	Benefits				1,440,657		
	Account Total	0	0	1,440,657	1,440,657	0	0
111101-26000	BENEFITS FUNDED BY THE STATE Expense						
	Benefits				5,690,556		
	Account Total	0	0	5,690,556	5,690,556	0	0
111101-26003	BENEFITS FUNDED BY THE STATE-INSTIT Expense						
	Benefits				593,738		
	Account Total	0	0	593,738	593,738	0	0
111110-00000	TERMINAL LEAVE ACCOUNT Expense						
	Wages				85,291		
	Account Total	0	0	85,291	85,291	0	0
111200-26000	AGENCY FUNDED DIFFERENTIAL - 1.19% Expense						
	Benefits				122,245		
	Account Total	0	0	122,245	122,245	0	0
111200-26003	AGENCY FUNDED DIFFERENTIAL - 1.19% Expense						
	Benefits				12,755		
	Account Total	0	0	12,755	12,755	0	0
111250-26000	AGENCY FUNDED SUPPLEMENTAL - 1.31% Expense						
	Benefits				140,356		
	Account Total	0	0	140,356	140,356	0	0
111250-26003	AGENCY FUNDED SUPPLEMENTAL - 1.31% Expense						
	Benefits				14,644		
	Account Total	0	0	14,644	14,644	0	0



FDAR671		TX A&M AGRILIFE EXTENSION SRVC				08/27/2015 13:31	
FY 2016 CC 07		FY 2016 Operating Budget				Section: 2	
		Functional and General Funds - Board Approved				Page: 4	
Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111400-00000	EXTENSION FEDERAL BENEFITS						
	Expense						
	Benefits				85,000		
	Account Total	0	0	85,000	85,000	0	0
111410-00000	AGENCY GROUP INSURANCE PREMUIIMS						
	Expense						
	Benefits				1,652,226		
	Account Total	0	0	1,317,614	1,652,226	334,612-	334,612-
111500-26000	EXTENSION WCI						
	Expense						
	Benefits				131,300		
	Account Total	0	0	131,300	131,300	0	0
111500-26003	EXTENSION WCI						
	Expense						
	Benefits				13,700		
	Account Total	0	0	13,700	13,700	0	0
111600-26000	EXTENSION UCI						
	Expense						
	Benefits				50,709		
	Account Total	0	0	50,709	50,709	0	0
111600-26003	EXTENSION UCI						
	Expense						
	Benefits				5,291		
	Account Total	0	0	5,291	5,291	0	0
111800-00000	EXTENSION FICA						
	Expense						
	Benefits				198,000		
	Account Total	0	0	198,000	198,000	0	0
111900-00000	EXTENSION ORP/TRS MATCHING						
	Expense						
	Benefits				155,000		
	Account Total	0	0	155,000	155,000	0	0
111910-26000	TRS 90 DAYS						
	Expense						
	Benefits				44,370		
	Account Total	0	0	44,370	44,370	0	0
111910-26003	TRS 90 DAYS						
	Expense						
	Benefits				4,630		
	Account Total	0	0	4,630	4,630	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111999-00000	PROGRAMMING SUPPORT						
	Expense						
	Salaries - Non-Faculty				1,265,642		
	Operations and Maintenance				118,472		
	Account Total	0	0	173,127	1,384,114	1,210,987-	1,210,987-
112450-00000	WATER RESOURCE MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				180,000		
	Operations and Maintenance				242,000		
	Account Total	0	0	422,000	422,000	0	0
112500-00000	SCSC- PROFIT INITIATIVE						
	Expense						
	Salaries - Faculty				65,082		
	Salaries - Non-Faculty				40,464		
	Account Total	0	0	105,546	105,546	0	0
112551-00000	SCSC-WATER RESOURCE MGMT						
	Expense						
	Salaries - Faculty				58,500		
	Account Total	0	0	58,500	58,500	0	0
112552-00000	ESSM- WATER RESOURCE MGMT						
	Expense						
	Salaries - Faculty				19,500		
	Account Total	0	0	19,500	19,500	0	0
112570-00000	RISK MANAGEMENT						
	Expense						
	Salaries - Faculty				532,933		
	Salaries - Non-Faculty				490,318		
	Account Total	0	0	1,023,251	1,023,251	0	0
112593-00000	SCSC- PRECISION AG INITIATIVE						
	Expense						
	Salaries - Faculty				72,220		
	Account Total	0	0	72,220	72,220	0	0
112610-00000	ENTO- FIRE ANT INITIATIVE						
	Expense						
	Salaries - Faculty				78,000		
	Salaries - Non-Faculty				245,222		
	Operations and Maintenance				14,111		
	Account Total	0	0	337,333	337,333	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112670-00000	WATER - TEMPLE Expense						
	Salaries - Non-Faculty				26,618		
	Operations and Maintenance				115		
	Account Total	0	0	26,733	26,733	0	0
112710-00000	ES SPECIAL NEEDS Expense						
	Salaries - Faculty				26,323		
	Salaries - Non-Faculty				64,898		
	Account Total	0	0	91,221	91,221	0	0
118000-00000	FIELD SUPERVISION Expense						
	Salaries - Non-Faculty				999,884		
	Account Total	0	0	999,884	999,884	0	0
118100-00000	COUNTY EXTENSION ADMINISTRATION Expense						
	Salaries - Non-Faculty				309,111		
	Operations and Maintenance				147,220		
	Account Total	0	0	456,331	456,331	0	0
118101-00000	DS01 - AMARILLO SUPPORT STAFF Expense						
	Salaries - Non-Faculty				167,400		
	Account Total	0	0	167,400	167,400	0	0
118102-00000	DS02 - LUBBOCK SUPPORT STAFF Expense						
	Salaries - Non-Faculty				151,681		
	Account Total	0	0	151,681	151,681	0	0
118103-00000	DS03 - VERNON SUPPORT STAFF Expense						
	Salaries - Non-Faculty				98,504		
	Account Total	0	0	98,504	98,504	0	0
118104-00000	DS04 - DALLAS SUPPORT STAFF Expense						
	Salaries - Non-Faculty				144,550		
	Account Total	0	0	144,550	144,550	0	0
118105-00000	DS05 - OVERTON SUPPORT STAFF Expense						
	Salaries - Non-Faculty				137,962		
	Account Total	0	0	137,962	137,962	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118106-00000	DS06 - FORT STOCKTON SUPPORT STAFF Expense						
	Salaries - Non-Faculty				115,290		
	Account Total	0	0	115,290	115,290	0	0
118107-00000	DS07 - SAN ANGELO SUPPORT STAFF Expense						
	Salaries - Non-Faculty				140,122		
	Account Total	0	0	140,122	140,122	0	0
118108-00000	DS08 - STEPHEVILLE SUPPORT STAFF Expense						
	Salaries - Non-Faculty				126,411		
	Account Total	0	0	126,411	126,411	0	0
118109-00000	DS09 - BRYAN SUPPORT STAFF Expense						
	Salaries - Non-Faculty				107,494		
	Account Total	0	0	107,494	107,494	0	0
118110-00000	DS10 - UVALDE SUPPORT STAFF Expense						
	Salaries - Non-Faculty				107,847		
	Account Total	0	0	107,847	107,847	0	0
118111-00000	DS11 - CORPUS CHRISTI SUPPORT STAFF Expense						
	Salaries - Non-Faculty				220,155		
	Account Total	0	0	220,155	220,155	0	0
118112-00000	DS12 - WESLACO SUPPORT STAFF Expense						
	Salaries - Non-Faculty				115,239		
	Account Total	0	0	115,239	115,239	0	0
118215-00000	PROPERTY/FLEET/SURPLUS MGMT Expense						
	Salaries - Non-Faculty				129,971		
	Account Total	0	0	129,971	129,971	0	0
118340-00000	INTEGRATED PEST MANAGEMENT Expense						
	Salaries - Faculty				67,286		
	Salaries - Non-Faculty				760,787		
	Operations and Maintenance				40,752		
	Account Total	0	0	868,825	868,825	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118390-00000	PROGRAMMING FUNDS						
	Expense						
	Salaries - Non-Faculty				1,626,801		
	Operations and Maintenance				1,445,759		
	Account Total	0	0	3,072,560	3,072,560	0	0
118391-00000	COUNTY PROGRAMMING						
	Expense						
	Salaries - Non-Faculty				145,304		
	Operations and Maintenance				553,570		
	Account Total	0	0	698,874	698,874	0	0
118400-00000	COUNTY EXTENSION-HEADQUARTERS						
	Expense						
	Operations and Maintenance				112,706		
	Account Total	0	0	112,706	112,706	0	0
118401-00000	DS01 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,178,874		
	Account Total	0	0	1,178,874	1,178,874	0	0
118402-00000	DS02 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,379,008		
	Account Total	0	0	1,379,008	1,379,008	0	0
118403-00000	DS03 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,554,962		
	Account Total	0	0	1,554,962	1,554,962	0	0
118404-00000	DS04 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,898,007		
	Account Total	0	0	1,898,007	1,898,007	0	0
118405-00000	DS05 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				1,660,497		
	Account Total	0	0	1,660,497	1,660,497	0	0
118406-00000	DS06 - COUNTY EXTENSION AGENTS						
	Expense						
	Salaries - Non-Faculty				858,434		
	Account Total	0	0	858,434	858,434	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118407-00000	DS07 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,401,064		
	Account Total	0	0	1,401,064	1,401,064	0	0
118408-00000	DS08 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,519,194		
	Account Total	0	0	1,519,194	1,519,194	0	0
118409-00000	DS09 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,658,721		
	Account Total	0	0	1,658,721	1,658,721	0	0
118410-00000	DS10 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,693,093		
	Account Total	0	0	1,693,093	1,693,093	0	0
118411-00000	DS11 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,191,336		
	Account Total	0	0	1,191,336	1,191,336	0	0
118412-00000	DS12 - COUNTY EXTENSION AGENTS Expense						
	Salaries - Non-Faculty				1,064,307		
	Account Total	0	0	1,064,307	1,064,307	0	0
119810-00000	DEPARTMENT HEADS Expense						
	Salaries - Faculty				674,672		
	Account Total	0	0	674,672	674,672	0	0
119820-00000	AG & NR PROGRAMS Expense						
	Salaries - Faculty				38,858		
	Salaries - Non-Faculty				307,636		
	Operations and Maintenance				35,290		
	Account Total	0	0	381,784	381,784	0	0
119830-00000	EXTENSION PROGRAM DEVELOPMENT Expense						
	Salaries - Non-Faculty				1,226,719		
	Operations and Maintenance				62,405		
	Account Total	0	0	1,289,124	1,289,124	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120000-00000	AG & ENVIRONMENTAL SAFETY Expense						
	Salaries - Faculty				91,515		
	Salaries - Non-Faculty				100,640		
	Operations and Maintenance				4,985		
	Account Total	0	0	197,140	197,140	0	0
122000-00000	AGRICULTURAL ECONOMICS Expense						
	Salaries - Faculty				1,293,253		
	Salaries - Non-Faculty				559,885		
	Account Total	0	0	1,853,138	1,853,138	0	0
125000-00000	AGRICULTURAL EDUCATION Expense						
	Salaries - Faculty				302,932		
	Salaries - Non-Faculty				518,712		
	Operations and Maintenance				4,351		
	Account Total	0	0	825,995	825,995	0	0
127000-00000	AGRICULTURAL ENGINEERING Expense						
	Salaries - Faculty				421,522		
	Salaries - Non-Faculty				280,974		
	Operations and Maintenance				234		
	Account Total	0	0	702,730	702,730	0	0
128000-00000	WATER RESOURCES INSTITUTE Expense						
	Salaries - Non-Faculty				49,137		
	Operations and Maintenance				15,730		
	Account Total	0	0	64,867	64,867	0	0
129000-00000	ANIMAL SCIENCE Expense						
	Salaries - Faculty				1,069,114		
	Salaries - Non-Faculty				291,563		
	Operations and Maintenance				35,237		
	Account Total	0	0	1,395,914	1,395,914	0	0
130000-00000	NUTRITION Expense						
	Salaries - Faculty				159,067		
	Salaries - Non-Faculty				120,708		
	Operations and Maintenance				235		
	Account Total	0	0	280,010	280,010	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132000-00000	ECOSYSTEM SCIENCE AND MANAGEMENT						
	Expense						
	Salaries - Faculty				468,596		
	Salaries - Non-Faculty				94,086		
	Operations and Maintenance				61,370		
	Account Total	0	0	624,052	624,052	0	0
133000-00000	ENTOMOLOGY						
	Expense						
	Salaries - Faculty				671,875		
	Salaries - Non-Faculty				172,517		
	Operations and Maintenance				40,056		
	Account Total	0	0	884,448	884,448	0	0
137000-00000	HORTICULTURAL SCIENCES						
	Expense						
	Salaries - Faculty				759,239		
	Salaries - Non-Faculty				390,336		
	Operations and Maintenance				34,535		
	Account Total	0	0	1,184,110	1,184,110	0	0
140000-00000	PLANT PATHOLOGY AND MICROBIOLOGY						
	Expense						
	Salaries - Faculty				501,519		
	Salaries - Non-Faculty				135,590		
	Operations and Maintenance				222		
	Account Total	0	0	637,331	637,331	0	0
142000-00000	POULTRY SCIENCE						
	Expense						
	Salaries - Faculty				221,077		
	Operations and Maintenance				28,502		
	Account Total	0	0	249,579	249,579	0	0
146000-00000	RECREATION, PARK & TOURISM SCIENCES						
	Expense						
	Salaries - Faculty				166,219		
	Salaries - Non-Faculty				122,226		
	Operations and Maintenance				15,233		
	Account Total	0	0	303,678	303,678	0	0
149000-00000	INSTITUTE RENEWABLE & NATURAL RES						
	Expense						
	Salaries - Non-Faculty				112,730		
	Operations and Maintenance				5,433		
	Account Total	0	0	118,163	118,163	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150000-00000	SOIL AND CROP SCIENCES						
	Expense						
	Salaries - Faculty				1,305,887		
	Salaries - Non-Faculty				231,193		
	Account Total	0	0	1,537,080	1,537,080	0	0
152000-00000	IIAD - EXTENSION						
	Expense						
	Salaries - Non-Faculty				116,183		
	Operations and Maintenance				3,954		
	Account Total	0	0	120,137	120,137	0	0
154000-00000	WILDLIFE AND FISHERIES SCIENCES						
	Expense						
	Salaries - Faculty				308,733		
	Salaries - Non-Faculty				230,313		
	Operations and Maintenance				43,095		
	Account Total	0	0	582,141	582,141	0	0
155000-00000	4-H PROGRAM STAFF						
	Expense						
	Salaries - Faculty				501,360		
	Salaries - Non-Faculty				1,120,143		
	Operations and Maintenance				49,470		
	Account Total	0	0	1,670,973	1,670,973	0	0
155400-00000	4-H CENTER BROWNWOOD						
	Expense						
	Salaries - Non-Faculty				174,687		
	Operations and Maintenance				2		
	Account Total	0	0	174,689	174,689	0	0
156000-00000	AGRICULTURAL COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				885,190		
	Operations and Maintenance				172,444		
	Account Total	0	0	1,057,634	1,057,634	0	0
156200-00000	EDUCATIONAL MATERIALS DISTRIBUTION						
	Expense						
	Salaries - Non-Faculty				177,014		
	Wages				11,686		
	Operations and Maintenance				12,267		
	Account Total	0	0	200,967	200,967	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
156220-00000	COPY SERVICES						
	Expense						
	Salaries - Non-Faculty				209,539		
	Operations and Maintenance				21,092		
	Account Total	0	0	230,631	230,631	0	0
157000-00000	EXTENSION INFORMATION TECHNOLOGY						
	Expense						
	Salaries - Non-Faculty				1,404,129		
	Operations and Maintenance				18,606		
	Account Total	0	0	1,422,735	1,422,735	0	0
158000-00000	FAMILY DEVELOPMENT RESOURCE MGMT						
	Expense						
	Salaries - Faculty				397,820		
	Salaries - Non-Faculty				532,055		
	Account Total	0	0	929,875	929,875	0	0
159000-00000	COUNTY GOVERNMENT						
	Expense						
	Salaries - Non-Faculty				114,341		
	Operations and Maintenance				1,243		
	Account Total	0	0	115,584	115,584	0	0
160000-00000	LEADERSHIP PROGRAMS						
	Expense						
	Salaries - Non-Faculty				137,860		
	Operations and Maintenance				1,849		
	Account Total	0	0	139,709	139,709	0	0
162000-00000	EXT STRAT PARTNERSHIPS & ENGAGEMENT						
	Expense						
	Salaries - Non-Faculty				138,720		
	Operations and Maintenance				15,000		
	Account Total	0	0	153,720	153,720	0	0
185820-00000	WILDLIFE SERVICES						
	Expense						
	Salaries - Non-Faculty				2,385,549		
	Operations and Maintenance				493,602		
	Account Total	0	0	2,879,151	2,879,151	0	0
199037-00000	SB 881- VITICULTURE						
	Expense						
	Salaries - Non-Faculty				245,000		
	Benefits				73,500		
	Operations and Maintenance				511,500		
	Account Total	0	0	830,000	830,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		43,691,407				
	State Approp - Bene		21,532,622				
	State Approp - Othe		830,000				
	Federal Appropriati		13,346,447				
	Contracts and Grant		461,340				
	Other Operating Inc		22,000				
	Expense						
	Salaries - Faculty				10,273,102		
	Salaries - Non-Faculty				41,503,926		
	Wages				135,337		
	Benefits				24,236,348		
	Utilities				792,640		
	Operations and Maintenance				4,988,062		
	Grand Total	0	79,883,816	500,000	81,929,415	1,545,599-	1,545,599-

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210390-00000	BENNETT LAND STEWARDSHIP ED PRGM						
	Revenue						
	Gifts		60,000				
	Expense						
	Salaries - Faculty				12,200		
	Benefits				3,440		
	Operations and Maintenance				78,200		
	Account Total	265,000	60,000	0	93,840	33,840-	231,160
210399-00000	STILES FARM PROGRAM SUPPORT						
	Revenue						
	Other Operating Inc		85,000				
	Expense						
	Salaries - Non-Faculty				66,000		
	Benefits				19,000		
	Account Total	0	85,000	0	85,000	0	0
210406-00000	SPECIAL ACTIVITIES ACCOUNT						
	Revenue						
	Sales and Services		259,000				
	Investment Income		650,385				
	Expense						
	Operations and Maintenance				470,840		
	Account Total	2,920,000	909,385	0	470,840	438,545	3,358,545
210410-00000	COST RECOVERY						
	Revenue						
	Sales and Services		1,430,500				
	Account Total	2,000,000	1,430,500	0	0	1,430,500	3,430,500
210415-00000	CONFERENCE SERVICES						
	Revenue						
	Sales and Services		102,132				
	Expense						
	Salaries - Non-Faculty				73,724		
	Wages				1,310		
	Benefits				27,098		
	Account Total	0	102,132	0	102,132	0	0
210417-00000	PUF ACQUISITONS						
	Expense						
	Equipment (Capitalized)				500,000		
	Account Total	700,000	0	500,000	500,000	0	700,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210550-00000	ADMN - ERC FUNDS						
	Revenue						
	Sales and Services		12,900				
	Expense						
	Operations and Maintenance				68,300		
	Account Total	68,300	12,900	0	68,300	55,400-	12,900
210700-00000	INDIRECT COSTS RECOVERIES						
	Revenue						
	Contracts and Grant		2,800,000				
	Expense						
	Salaries - Faculty				30,168		
	Salaries - Non-Faculty				331,177		
	Wages				154,972		
	Benefits				101,973		
	Utilities				13,858		
	Scholarships				2,500		
	Operations and Maintenance				3,304,595		
	Equipment (Capitalized)				370,000		
	Account Total	3,084,000	2,800,000	0	4,309,243	1,509,243-	1,574,757
210902-00000	EXT EDUC - D STEELE						
	Account Total	785,000	0	0	0	0	785,000
210910	EXT EDUCATIONAL PROGRAMMING						
	Account Total	1,190,800	0	0	0	0	1,190,800
211400-00000	AGENCY GIP- LOCAL FUNDS						
	Expense						
	Benefits				64,900		
	Account Total	64,900	0	0	64,900	64,900-	0
214100-00000	EXTENSIN PROGRAMING- WORKSHOPS						
	Expense						
	Wages				8,160		
	Benefits				3,268		
	Operations and Maintenance				120,000		
	Account Total	555,000	0	0	131,428	131,428-	423,572
215550-00000	AGNR - ERC FUNDS						
	Expense						
	Operations and Maintenance				3,150		
	Account Total	450,900	0	0	3,150	3,150-	447,750
218550-00000	COUNTY PROGRAMS - ERC FUNDS						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	120,000	0	0	15,000	15,000-	105,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
218719-00000	MILT- PRGM DEVELOPMENT FUNDS						
	Expense						
	Salaries - Non-Faculty				47,401		
	Benefits				13,272		
	Operations and Maintenance				7,000		
	Account Total	108,000	0	0	67,673	67,673-	40,327
220888-00000	AGCH-DESIGNATED PRGM-BUDGET ONLY						
	Revenue						
	Sales and Services		373,000				
	Expense						
	Salaries - Faculty				115,603		
	Salaries - Non-Faculty				41,218		
	Wages				2,700		
	Benefits				39,319		
	Operations and Maintenance				275,227		
	Account Total	222,400	373,000	0	474,067	101,067-	121,333
222888-00000	AGEC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		113,100				
	Expense						
	Salaries - Faculty				12,922		
	Salaries - Non-Faculty				17,209		
	Wages				14,980		
	Benefits				13,570		
	Scholarships				10,500		
	Operations and Maintenance				73,000		
	Account Total	425,700	113,100	0	142,181	29,081-	396,619
222999-00000	AGEC- UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		150,400				
	Account Total	50,000	150,400	0	0	150,400	200,400
225888-00000	AGED DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		15,335				
	Expense						
	Salaries - Faculty				21,140		
	Salaries - Non-Faculty				1,348		
	Wages				3,152		
	Benefits				5,265		
	Operations and Maintenance				46,000		
	Account Total	175,500	15,335	0	76,905	61,570-	113,930



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
227888-00000	AGEN DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		123,740				
	Expense						
	Salaries - Faculty				29,384		
	Salaries - Non-Faculty				29,117		
	Wages				25,187		
	Benefits				27,872		
	Operations and Maintenance				64,800		
	Account Total	278,000	123,740	0	176,360	52,620-	225,380
228888-00000	TWAR DESIGNATED PRGM- BUDGET ONLY						
	Expense						
	Wages				36,833		
	Benefits				1,379		
	Operations and Maintenance				8,800		
	Account Total	321,500	0	0	47,012	47,012-	274,488
229888-00000	ANSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		325,750				
	Expense						
	Salaries - Faculty				94,518		
	Salaries - Non-Faculty				9,378		
	Wages				50,636		
	Benefits				28,802		
	Operations and Maintenance				195,000		
	Account Total	720,000	325,750	0	378,334	52,584-	667,416
229999-00000	ANSC - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		100,000				
	Account Total	80,000	100,000	0	0	100,000	180,000
230888-00000	NUTR DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		146,500				
	Expense						
	Salaries - Faculty				8,790		
	Salaries - Non-Faculty				49,722		
	Wages				2,386		
	Benefits				19,964		
	Operations and Maintenance				83,000		
	Account Total	350,000	146,500	0	163,862	17,362-	332,638

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
232888-00000	ESSM DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		16,300				
	Expense						
	Salaries - Faculty				9,849		
	Wages				4,439		
	Benefits				9,737		
	Operations and Maintenance				51,000		
	Account Total	615,000	16,300	0	75,025	58,725-	556,275
232999-00000	ESSM - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		130,000				
	Account Total	0	130,000	0	0	130,000	130,000
233888-00000	ENTO DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		70,400				
	Expense						
	Salaries - Faculty				20,924		
	Salaries - Non-Faculty				71,574		
	Wages				52,862		
	Benefits				32,936		
	Scholarships				2,500		
	Operations and Maintenance				133,000		
	Account Total	1,138,000	70,400	0	313,796	243,396-	894,604
233999-00000	ENTO - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		168,000				
	Account Total	0	168,000	0	0	168,000	168,000
237888-00000	HORT DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		266,300				
	Expense						
	Salaries - Faculty				35,206		
	Salaries - Non-Faculty				42,919		
	Wages				27,133		
	Benefits				23,438		
	Utilities				2,341		
	Scholarships				4,700		
	Operations and Maintenance				85,000		
	Account Total	674,500	266,300	0	220,737	45,563	720,063
237999-00000	HORT - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		155,000				
	Account Total	0	155,000	0	0	155,000	155,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240888-00000	PLPM DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		66,700				
	Expense						
	Salaries - Faculty				35,610		
	Salaries - Non-Faculty				41,867		
	Wages				17,485		
	Benefits				30,798		
	Operations and Maintenance				82,000		
	Account Total	535,000	66,700	0	207,760	141,060-	393,940
240999-00000	PLPM - UNRESTRICTED CASH CONTRIBUTI						
	Revenue						
	Gifts		190,000				
	Account Total	0	190,000	0	0	190,000	190,000
242888-00000	POSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		22,100				
	Expense						
	Operations and Maintenance				33,200		
	Account Total	52,400	22,100	0	33,200	11,100-	41,300
246888-00000	REPK DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		50,500				
	Expense						
	Salaries - Faculty				12,225		
	Salaries - Non-Faculty				23,279		
	Wages				1,080		
	Benefits				7,135		
	Utilities				4,035		
	Operations and Maintenance				47,000		
	Account Total	195,000	50,500	0	94,754	44,254-	150,746
246999-00000	REPK-UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		10,000				
	Account Total	0	10,000	0	0	10,000	10,000
249888-00000	IRNR DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		10,800				
	Expense						
	Wages				3,625		
	Benefits				464		
	Operations and Maintenance				82,000		
	Account Total	195,000	10,800	0	86,089	75,289-	119,711

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
250888-00000	SCSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		782,900				
	Expense						
	Salaries - Faculty				170,359		
	Salaries - Non-Faculty				383,224		
	Wages				126,880		
	Benefits				164,501		
	Scholarships				17,000		
	Operations and Maintenance				408,000		
	Account Total	2,100,000	782,900	0	1,269,964	487,064-	1,612,936
250999-00000	SCSC - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		216,000				
	Account Total	0	216,000	0	0	216,000	216,000
252888-00000	IIAD DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		96,700				
	Expense						
	Salaries - Non-Faculty				20,749		
	Wages				1,170		
	Benefits				5,810		
	Operations and Maintenance				96,000		
	Account Total	27,100	96,700	0	123,729	27,029-	71
254888-00000	WFSC DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		59,700				
	Expense						
	Salaries - Faculty				16,324		
	Benefits				3,755		
	Operations and Maintenance				41,000		
	Account Total	445,000	59,700	0	61,079	1,379-	443,621
255888-00000	FOUR DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		1,140,000				
	Expense						
	Wages				99,741		
	Benefits				29,922		
	Utilities				108,570		
	Operations and Maintenance				580,000		
	Account Total	776,600	1,140,000	0	818,233	321,767	1,098,367

Form: UNCAF1 (02/05/05)

FDAR671  
FY 2016 CC 07

TX A&M AGRILIFE EXTENSION SRVC  
FY 2016 Operating Budget  
Designated Funds - Board Approved

08/27/2015 13:57

Section: 3

Page: 8

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
256500-00000	COPY SERVICES						
	Revenue						
	Sales and Services		364,000				
	Expense						
	Operations and Maintenance				172,000		
	Account Total	410,000	364,000	0	172,000	192,000	602,000
256888-00000	AGCO - BUDGET ONLY						
	Expense						
	Operations and Maintenance				3,700		
	Account Total	19,500	0	0	3,700	3,700-	15,800
257888-00000	AIT DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		21,000				
	Other Operating Inc		240,000				
	Expense						
	Operations and Maintenance				320,000		
	Account Total	60,000	261,000	0	320,000	59,000-	1,000
258888-00000	FDRM DESIGNATED PRGM- BUDGET ONLY						
	Revenue						
	Sales and Services		196,870				
	Expense						
	Salaries - Faculty				58,089		
	Salaries - Non-Faculty				48,943		
	Wages				35,905		
	Benefits				29,430		
	Operations and Maintenance				95,000		
	Account Total	1,876,500	196,870	0	267,367	70,497-	1,806,003
258999-00000	COFS - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		30,000				
	Account Total	50,000	30,000	0	0	30,000	80,000
259888-00000	VGYI- DESIGNATED PRGM-BUDGET ONLY						
	Revenue						
	Sales and Services		341,000				
	Expense						
	Salaries - Non-Faculty				102,000		
	Wages				6,470		
	Benefits				30,600		
	Operations and Maintenance				225,000		
	Account Total	715,000	341,000	0	364,070	23,070-	691,930

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
260888-00000	TALL- BUDGET ONLY						
	Revenue						
	Gifts		15,000				
	Expense						
	Operations and Maintenance				6,700		
	Account Total	10,000	15,000	0	6,700	8,300	18,300
261888-00000	CIAP DESIGNATED PRGM- BUDGET ONLY						
	Expense						
	Operations and Maintenance				4,400		
	Account Total	54,400	0	0	4,400	4,400-	50,000
271100-00000	DS01 WORKSHOP						
	Revenue						
	Sales and Services		2,690				
	Expense						
	Operations and Maintenance				15,690		
	Account Total	17,000	2,690	0	15,690	13,000-	4,000
272100-00000	DS02 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		2,203				
	Expense						
	Operations and Maintenance				15,403		
	Account Total	16,000	2,203	0	15,403	13,200-	2,800
273100-00000	DS03 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		4,756				
	Expense						
	Operations and Maintenance				16,656		
	Account Total	28,000	4,756	0	16,656	11,900-	16,100
274100-00000	DS04 - WORKSHOPS						
	Revenue						
	Sales and Services		46,815				
	Expense						
	Utilities				2,373		
	Operations and Maintenance				82,000		
	Account Total	67,000	46,815	0	84,373	37,558-	29,442
275100-00000	DS05 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		1,600				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	28,000	1,600	0	20,000	18,400-	9,600

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
276100-00000	DS06 - DISTRICT WORKSHOPS						
	Revenue						
	Gifts		4,500				
	Sales and Services		3,600				
	Expense						
	Utilities				1,230		
	Operations and Maintenance				34,500		
	Account Total	28,000	8,100	0	35,730	27,630-	370
277100-00000	DS07 - DISTRICT WORKSHOPS						
	Revenue						
	Gifts		140,000				
	Sales and Services		2,587				
	Expense						
	Salaries - Faculty				9,514		
	Salaries - Non-Faculty				36,240		
	Benefits				13,551		
	Utilities				560		
	Operations and Maintenance				50,000		
	Account Total	300,000	142,587	0	109,865	32,722	332,722
278100-00000	DS08 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		2,360				
	Expense						
	Operations and Maintenance				20,860		
	Account Total	25,000	2,360	0	20,860	18,500-	6,500
279100-00000	DS09 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		4,200				
	Expense						
	Operations and Maintenance				24,350		
	Account Total	27,000	4,200	0	24,350	20,150-	6,850
280100-00000	DS10 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		80,900				
	Expense						
	Operations and Maintenance				124,000		
	Account Total	388,050	80,900	0	124,000	43,100-	344,950
280999-00000	DS10 - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		1,100				
	Account Total	0	1,100	0	0	1,100	1,100

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
281100-00000	DS11 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		1,500				
	Expense						
	Salaries - Non-Faculty				19,867		
	Benefits				14,007		
	Account Total	35,600	1,500	0	33,874	32,374-	3,226
281999-00000	DS11 - UNRESTRICTED CONTRIBUTIONS						
	Revenue						
	Gifts		30,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Account Total	0	30,000	0	30,000	0	0
282100-00000	DS12 - DISTRICT WORKSHOPS						
	Revenue						
	Sales and Services		17,000				
	Expense						
	Operations and Maintenance				81,200		
	Account Total	67,200	17,000	0	81,200	64,200-	3,000
285888-00000	WDMS- BUDGET ONLY						
	Revenue						
	Sales and Services		4,000				
	Expense						
	Operations and Maintenance				12,000		
	Account Total	123,000	4,000	0	12,000	8,000-	115,000



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		2,800,000				
	Gifts		1,400,000				
	Sales and Services		6,581,438				
	Investment Income		650,385				
	Other Operating Inc		325,000				
	Expense						
	Salaries - Faculty				692,825		
	Salaries - Non-Faculty				1,486,956		
	Wages				677,106		
	Benefits				765,206		
	Utilities				132,967		
	Scholarships				37,200		
	Operations and Maintenance				7,774,571		
	Equipment (Capitalized)				870,000		
	Grand Total	26,033,850	11,756,823	500,000	12,436,831	180,008-	25,853,842

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210440-00000	FLEET SERVICE CENTER						
	Revenue						
	Sales and Services		841,921				
	Expense						
	Operations and Maintenance				625,856		
	Account Total	364,384	841,921	0	625,856	216,065	580,449
210445-00000	FLEET - VEHICLE RESERVE						
	Account Total	167,088	0	0	0	0	167,088
211000-00000	UCI RESERVE - LOCAL FUNDS						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Benefits				71,778		
	Account Total	49,471	60,000	0	71,778	11,778-	37,693
211005-00000	SERVICE CENTER - LUMP SUM PAYMENTS						
	Revenue						
	Sales and Services		149,829				
	Expense						
	Benefits				148,117		
	Account Total	115,000	149,829	0	148,117	1,712	116,712
257440	COMPUTER SERVICE CENTER						
	Revenue						
	Sales and Services		143,991				
	Expense						
	Salaries - Non-Faculty				7,585		
	Benefits				2,309		
	Operations and Maintenance				131,688		
	Account Total	4,982	143,991	0	141,582	2,409	7,391



Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
418470	TRAVIS COUNTY						
	Revenue						
	Contracts and Grant		142,553				
	Expense						
	Salaries - Non-Faculty				107,779		
	Benefits				30,173		
	Operations and Maintenance				4,601		
	Account Total	0	142,553	0	142,553	0	0
418888	COUNTY PRGMS- RESTR BUDGET ONLY						
	Revenue						
	Contracts and Grant		278,357				
	Expense						
	Salaries - Non-Faculty				203,954		
	Benefits				61,685		
	Account Total	0	278,357	0	265,639	12,718	12,718
424140-00000	BETTER LIVING FOR TEXANS '14						
	Revenue						
	Contracts and Grant		4,926,321				
	Expense						
	Salaries - Faculty				33,800		
	Salaries - Non-Faculty				2,333,672		
	Benefits				949,285		
	Operations and Maintenance				1,609,564		
	Account Total	0	4,926,321	0	4,926,321	0	0
432888	ESSM RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		66,386				
	Expense						
	Salaries - Faculty				14,935		
	Salaries - Non-Faculty				18,025		
	Wages				1,700		
	Benefits				11,226		
	Operations and Maintenance				20,500		
	Account Total	0	66,386	0	66,386	0	0
449888	IRNR RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Federal Appropriati		99,291				
	Contracts and Grant		2,955,871				
	Expense						
	Salaries - Non-Faculty				1,425,520		
	Wages				150,000		
	Benefits				359,145		
	Operations and Maintenance				1,120,497		
	Account Total	0	3,055,162	0	3,055,162	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
454150-70001	AGRILIFE RESEARCH - SEABURY						
	Revenue						
	Contracts and Grant		500,000				
	Expense						
	Operations and Maintenance				500,000		
	Account Total	0	500,000	0	500,000	0	0
458590-00000	PROGRAMS TO REDUCE CHILDHOOD OBESIT						
	Revenue						
	Contracts and Grant		2,383,880				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				847,305		
	Benefits				270,110		
	Scholarships				10,200		
	Operations and Maintenance				1,226,265		
	Account Total	0	2,383,880	0	2,383,880	0	0
460120-00000	SAN ANTONIO LIVESTOCK EXPOSITION LE						
	Revenue						
	Contracts and Grant		28,656				
	Expense						
	Operations and Maintenance				28,656		
	Account Total	0	28,656	0	28,656	0	0
461888	CIAP RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		298,946				
	Expense						
	Salaries - Non-Faculty				131,840		
	Wages				38,000		
	Benefits				39,552		
	Operations and Maintenance				89,554		
	Account Total	0	298,946	0	298,946	0	0
485888	WDMS-RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		3,188,333				
	Expense						
	Salaries - Non-Faculty				2,122,896		
	Wages				16,000		
	Benefits				813,452		
	Operations and Maintenance				235,985		
	Account Total	0	3,188,333	0	3,188,333	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
520888	AGCH-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		20,645				
	Expense						
	Salaries - Faculty				12,978		
	Benefits				2,467		
	Operations and Maintenance				5,200		
	Account Total	0	20,645	0	20,645	0	0
522888	AGEC-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		870,049				
	Expense						
	Salaries - Faculty				81,751		
	Salaries - Non-Faculty				282,312		
	Wages				67,900		
	Benefits				98,186		
	Scholarships				10,000		
	Operations and Maintenance				329,900		
	Account Total	0	870,049	0	870,049	0	0
525888	AGED-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		41,964				
	Expense						
	Salaries - Non-Faculty				32,615		
	Benefits				8,699		
	Operations and Maintenance				650		
	Account Total	0	41,964	0	41,964	0	0
526000-00000	FT. BLISS MILITARY LIFE SKILLS EDUC						
	Revenue						
	Contracts and Grant		414,934				
	Expense						
	Salaries - Non-Faculty				310,993		
	Benefits				93,518		
	Operations and Maintenance				80,663		
	Account Total	70,240	414,934	0	485,174	70,240-	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
527888	AGEN-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		121,404				
	Expense						
	Salaries - Non-Faculty				61,949		
	Wages				13,600		
	Benefits				13,355		
	Utilities				500		
	Scholarships				20,000		
	Operations and Maintenance				12,000		
	Account Total	0	121,404	0	121,404	0	0
528888	TWAR-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		981,862				
	Expense						
	Salaries - Non-Faculty				443,288		
	Wages				20,700		
	Benefits				137,048		
	Operations and Maintenance				380,826		
	Account Total	0	981,862	0	981,862	0	0
529888	ANSC-RESTRICTED PRGM-BUDGET ONLY						
	Revenue						
	Contracts and Grant		78,280				
	Expense						
	Wages				5,500		
	Benefits				280		
	Operations and Maintenance				72,500		
	Account Total	0	78,280	0	78,280	0	0
533888	ENTO RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		713,111				
	Expense						
	Salaries - Non-Faculty				278,100		
	Wages				99,500		
	Benefits				90,421		
	Operations and Maintenance				245,090		
	Account Total	0	713,111	0	713,111	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
537888	HORT RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		367,636				
	Expense						
	Salaries - Non-Faculty				96,240		
	Wages				25,000		
	Benefits				25,596		
	Operations and Maintenance				220,800		
	Account Total	0	367,636	0	367,636	0	0
540888	PLPM RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		681,277				
	Expense						
	Salaries - Non-Faculty				276,931		
	Wages				100,000		
	Benefits				61,242		
	Operations and Maintenance				243,104		
	Account Total	0	681,277	0	681,277	0	0
542888	POSC RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		18,227				
	Expense						
	Salaries - Non-Faculty				5,150		
	Wages				6,000		
	Benefits				1,545		
	Operations and Maintenance				5,532		
	Account Total	0	18,227	0	18,227	0	0
546888	REPK RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		541,796				
	Expense						
	Salaries - Faculty				25,462		
	Salaries - Non-Faculty				212,590		
	Wages				10,152		
	Benefits				65,709		
	Operations and Maintenance				227,883		
	Account Total	0	541,796	0	541,796	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
550888	SCSC RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		891,295				
	Expense						
	Salaries - Faculty				32,639		
	Salaries - Non-Faculty				437,541		
	Wages				129,000		
	Benefits				85,925		
	Scholarships				4,800		
	Operations and Maintenance				201,390		
	Account Total	0	891,295	0	891,295	0	0
554888	WFSC RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		382,072				
	Expense						
	Salaries - Non-Faculty				166,187		
	Wages				20,000		
	Benefits				45,856		
	Operations and Maintenance				150,029		
	Account Total	0	382,072	0	382,072	0	0
555888	FOUR RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		946,870				
	Expense						
	Salaries - Faculty				26,368		
	Salaries - Non-Faculty				385,090		
	Wages				200,500		
	Benefits				119,912		
	Operations and Maintenance				215,000		
	Account Total	0	946,870	0	946,870	0	0
558888	FDRM RESTRICTED PRGM- BUDGET ONLY						
	Revenue						
	Contracts and Grant		2,733,523				
	Expense						
	Salaries - Faculty				232,023		
	Salaries - Non-Faculty				1,027,477		
	Wages				205,300		
	Benefits				363,623		
	Operations and Maintenance				905,100		
	Account Total	0	2,733,523	0	2,733,523	0	0
611700-00000	FES EMPL. RETIREMENT MATCHING						
	Expense						
	Benefits				239,810		
	Account Total	473,900	0	0	239,810	239,810-	234,090

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
618400-00000	EXPANDED NUTRITION PROGRAM						
	Revenue						
	Federal Appropriati		4,339,810				
	Expense						
	Salaries - Faculty				27,978		
	Salaries - Non-Faculty				2,539,394		
	Wages				67,500		
	Benefits				804,736		
	Utilities				25,620		
	Operations and Maintenance				874,582		
	Account Total	0	4,339,810	0	4,339,810	0	0

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Federal Appropriati		4,439,101				
	Contracts and Grant		24,574,248				
	Expense						
	Salaries - Faculty				517,934		
	Salaries - Non-Faculty				13,746,848		
	Wages				1,176,352		
	Benefits				4,792,556		
	Utilities				26,120		
	Scholarships				45,000		
	Operations and Maintenance				9,005,871		
	Grand Total	544,140	29,013,349	0	29,310,681	297,332-	246,808

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/05)

FDAR671  
FY 2016 CC 07

TX A&M AGRILIFE EXTENSION SRVC  
FY 2016 Operating Budget  
Plant Funds - Board Approved

08/27/2015 14:20  
Section: 7  
Page: 2

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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CC Account	Transaction Description	- Offset -		----- Actual Entry -----			Feed Mand
		CC Account	Amount	From	To		
07 011000	STATE BASIC AID						
	ALLOCATE REVENUE	06 012100	500,000.00	06 012100	07 011000		N
	ALLOCATE EXP BUDGET	07 015000	830,000.00	07 105000	07 119700-00000		Y
	** Increase in Fund Balance **	07 015000	830,000.00-	07 119700-00000	07 199037-00000		Y
			500,000.00				
07 015000	SB 881 VITICULTURE						
	ALLOCATE REVENUE	07 011000	830,000.00-	07 105000	07 119700-00000		Y
	ALLOCATE EXP BUDGET	07 011000	830,000.00	07 119700-00000	07 199037-00000		Y
	** Decrease in Fund Balance **		0.00				
07 021040	PUF ACQUISITIONS GL						
	AL EXTENSION PUF EQUIP ALLOC	01 080710	500,000.00	01 080710	07 021040		N
	** Increase in Fund Balance **		500,000.00				



----- Actual Entry -----  
----- From ----- To -----  
CC Account      Transaction Description      - Offset -      Amount      CC      Account      CC      Account      Feed Mand

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TX A&M AGRILIFE EXTENSION SRVC  
 FY 2016 Operating Budget  
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	011000	STATE BASIC AID								
		ALLOCATE REVENUE	07	101000-00000	43,691,407.00	07	101000-00000	07	119700-00000	Y
		ALLOCATE REVENUE	07	101001-00000	13,255,226.00	07	101001-00000	07	119700-00000	Y
		ALLOCATE REVENUE	07	101008-00000	461,340.00	07	101008-00000	07	119700-00000	Y
		ALLOCATE EXP BUDGET	07	110000-00000	469,103.00-	07	119700-00000	07	110000-00000	Y
		ALLOCATE EXP BUDGET	07	110100-00000	519,671.00-	07	119700-00000	07	110100-00000	Y
		ALLOCATE EXP BUDGET	07	110200-00000	900,890.00-	07	119700-00000	07	110200-00000	Y
		ALLOCATE EXP BUDGET	07	110300-00000	438,360.00-	07	119700-00000	07	110300-00000	Y
		ALLOCATE EXP BUDGET	07	110400-00000	97,380.00-	07	119700-00000	07	110400-00000	Y
		ALLOCATE EXP BUDGET	07	110610-00000	266,280.00-	07	119700-00000	07	110610-00000	Y
		ALLOCATE EXP BUDGET	07	110900-00000	15,000.00-	07	119700-00000	07	110900-00000	Y
		ALLOCATE EXP BUDGET	07	110910-00000	633,261.00-	07	119700-00000	07	110910-00000	Y
		ALLOCATE EXP BUDGET	07	110915-00000	662,849.00-	07	119700-00000	07	110915-00000	Y
		ALLOCATE EXP BUDGET	07	111000-00000	1,375,000.00-	07	119700-00000	07	111000-00000	Y
		ALLOCATE EXP BUDGET	07	111110-00000	85,291.00-	07	119700-00000	07	111110-00000	Y
		ALLOCATE BY FUNCTION	07	111200-26000	122,245.00-	07	119700-00000	07	111200-26000	Y
		ALLOCATE BY FUNCTION	07	111200-26003	12,755.00-	07	119700-00000	07	111200-26003	Y
		ALLOCATE BU FUNCTION	07	111250-26000	140,356.00-	07	119700-00000	07	111250-26000	Y
		ALLOCATE BY FUNCTION	07	111250-26003	14,644.00-	07	119700-00000	07	111250-26003	Y
		ALLOCATE EXP BUDGET	07	111400-00000	85,000.00-	07	119700-00000	07	111400-00000	Y
		ALLOCATE EXP BUDGET	07	111410-00000	1,317,614.00-	07	119700-00000	07	111410-00000	Y
		ALLOCATE BY FUNCTION	07	111500-26000	131,300.00-	07	119700-00000	07	111500-26000	Y
		ALLOCATE EXP BUDGET	07	111500-26003	13,700.00-	07	119700-00000	07	111500-26003	Y
		ALLOCATE BY FUNCTION	07	111600-26000	50,709.00-	07	119700-00000	07	111600-26000	Y
		ALLOCATE BY FUNCTION	07	111600-26003	5,291.00-	07	119700-00000	07	111600-26003	Y
		ALLOCATE EXP BUDGET	07	111800-00000	198,000.00-	07	119700-00000	07	111800-00000	Y
		ALLOCATE EXP BUDGET	07	111900-00000	155,000.00-	07	119700-00000	07	111900-00000	Y
		ALLOATE BY FUNCTION	07	111910-26000	44,370.00-	07	119700-00000	07	111910-26000	Y
		ALLOATE BY FUNCTION	07	111910-26003	4,630.00-	07	119700-00000	07	111910-26003	Y
		ALLOCATE EXP BUDGET	07	111999-00000	173,127.00-	07	119700-00000	07	111999-00000	Y
		ALLOCATE EXP BUDGET	07	112450-00000	422,000.00-	07	119700-00000	07	112450-00000	Y
		ALLOCATE EXP BUDGET	07	112500-00000	105,546.00-	07	119700-00000	07	112500-00000	Y
		ALLOCATE EXP BUDGET	07	112551-00000	58,500.00-	07	119700-00000	07	112551-00000	Y
		ALLOCATE EXP BUDGET	07	112552-00000	19,500.00-	07	119700-00000	07	112552-00000	Y
		ALLOCATE EXP BUDGET	07	112570-00000	1,023,251.00-	07	119700-00000	07	112570-00000	Y
		ALLOCATE EXP BUDGET	07	112593-00000	72,220.00-	07	119700-00000	07	112593-00000	Y
		ALLOCATE EXP BUDGET	07	112610-00000	337,333.00-	07	119700-00000	07	112610-00000	Y
		ALLOCATE EXP BUDGET	07	112670-00000	26,733.00-	07	119700-00000	07	112670-00000	Y
		ALLOCATE EXP BUDGET	07	118000-00000	999,884.00-	07	119700-00000	07	118000-00000	Y
		ALLOCATE EXP BUDGET	07	118100-00000	456,331.00-	07	119700-00000	07	118100-00000	Y
		ALLOCATE EXP BUDGET	07	118101-00000	167,400.00-	07	119700-00000	07	118101-00000	Y
		ALLOCATE EXP BUDGET	07	118102-00000	151,681.00-	07	119700-00000	07	118102-00000	Y
		ALLOCATE EXP BUDGET	07	118103-00000	98,504.00-	07	119700-00000	07	118103-00000	Y
		ALLOCATE EXP BUDGET	07	118104-00000	144,550.00-	07	119700-00000	07	118104-00000	Y
		ALLOCATE EXP BUDGET	07	118105-00000	137,962.00-	07	119700-00000	07	118105-00000	Y
		ALLOCATE EXP BUDGET	07	118106-00000	115,290.00-	07	119700-00000	07	118106-00000	Y
		ALLOCATE EXP BUDGET	07	118107-00000	140,122.00-	07	119700-00000	07	118107-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	011000	STATE BASIC AID								
		ALLOCATE EXP BUDGET	07	118108-00000	126,411.00-	07	119700-00000	07	118108-00000	Y
		ALLOCATE EXP BUDGET	07	118109-00000	107,494.00-	07	119700-00000	07	118109-00000	Y
		ALLOCATE EXP BUDGET	07	118110-00000	107,847.00-	07	119700-00000	07	118110-00000	Y
		ALLOCATE EXP BUDGET	07	118111-00000	220,155.00-	07	119700-00000	07	118111-00000	Y
		ALLOCATE EXP BUDGET	07	118112-00000	115,239.00-	07	119700-00000	07	118112-00000	Y
		ALLOCATE EXP BUDGET	07	118215-00000	129,971.00-	07	119700-00000	07	118215-00000	Y
		ALLOCATE EXP BUDGET	07	118340-00000	868,825.00-	07	119700-00000	07	118340-00000	Y
		ALLOCATE EXP BUDGET	07	118390-00000	3,072,560.00-	07	119700-00000	07	118390-00000	Y
		ALLOCATE EXP BUDGET	07	118391-00000	698,874.00-	07	119700-00000	07	118391-00000	Y
		ALLOCATE EXP BUDGET	07	118400-00000	112,706.00-	07	119700-00000	07	118400-00000	Y
		ALLOCATE EXP BUDGET	07	118401-00000	1,178,874.00-	07	119700-00000	07	118401-00000	Y
		ALLOCATE EXP BUDGET	07	118402-00000	1,379,008.00-	07	119700-00000	07	118402-00000	Y
		ALLOCATE EXP BUDGET	07	118403-00000	1,554,962.00-	07	119700-00000	07	118403-00000	Y
		ALLOCATE EXP BUDGET	07	118404-00000	1,898,007.00-	07	119700-00000	07	118404-00000	Y
		ALLOCATE EXP BUDGET	07	118405-00000	1,660,497.00-	07	119700-00000	07	118405-00000	Y
		ALLOCATE EXP BUDGET	07	118406-00000	858,434.00-	07	119700-00000	07	118406-00000	Y
		ALLOCATE EXP BUDGET	07	118407-00000	1,401,064.00-	07	119700-00000	07	118407-00000	Y
		ALLOCATE EXP BUDGET	07	118408-00000	1,519,194.00-	07	119700-00000	07	118408-00000	Y
		ALLOCATE EXP BUDGET	07	118409-00000	1,658,721.00-	07	119700-00000	07	118409-00000	Y
		ALLOCATE EXP BUDGET	07	118410-00000	1,693,093.00-	07	119700-00000	07	118410-00000	Y
		ALLOCATE EXP BUDGET	07	118411-00000	1,191,336.00-	07	119700-00000	07	118411-00000	Y
		ALLOCATE EXP BUDGET	07	118412-00000	1,064,307.00-	07	119700-00000	07	118412-00000	Y
		ALLOCATE REVENUE	07	119700-00000	43,691,407.00-	07	101000-00000	07	119700-00000	Y
		ALLOCATE REVENUE	07	119700-00000	13,255,226.00-	07	101001-00000	07	119700-00000	Y
		ALLOCATE REVENUE	07	119700-00000	461,340.00-	07	101008-00000	07	119700-00000	Y
		ALLOCATE REVENUE	07	119700-00000	830,000.00-	07	105000	07	119700-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	469,103.00	07	119700-00000	07	110000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	519,671.00	07	119700-00000	07	110100-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	900,890.00	07	119700-00000	07	110200-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	438,360.00	07	119700-00000	07	110300-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	97,380.00	07	119700-00000	07	110400-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	266,280.00	07	119700-00000	07	110610-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	15,000.00	07	119700-00000	07	110900-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	633,261.00	07	119700-00000	07	110910-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	662,849.00	07	119700-00000	07	110915-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,375,000.00	07	119700-00000	07	111000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	85,291.00	07	119700-00000	07	111110-00000	Y
		ALLOCATE BY FUNCTION	07	119700-00000	122,245.00	07	119700-00000	07	111200-26000	Y
		ALLOCATE BY FUNCTION	07	119700-00000	12,755.00	07	119700-00000	07	111200-26003	Y
		ALLOCATE BU FUNCTION	07	119700-00000	140,356.00	07	119700-00000	07	111250-26000	Y
		ALLOCATE BY FUNCTION	07	119700-00000	14,644.00	07	119700-00000	07	111250-26003	Y
		ALLOCATE EXP BUDGET	07	119700-00000	85,000.00	07	119700-00000	07	111400-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,317,614.00	07	119700-00000	07	111410-00000	Y
		ALLOCATE BY FUNCTION	07	119700-00000	131,300.00	07	119700-00000	07	111500-26000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	13,700.00	07	119700-00000	07	111500-26003	Y
		ALLOCATE BY FUNCTION	07	119700-00000	50,709.00	07	119700-00000	07	111600-26000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
07	011000	STATE BASIC AID								
		ALLOCATE BY FUNCTION	07	119700-00000	5,291.00	07	119700-00000	07	111600-26003	Y
		ALLOCATE EXP BUDGET	07	119700-00000	198,000.00	07	119700-00000	07	111800-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	155,000.00	07	119700-00000	07	111900-00000	Y
		ALLOCOATE BY FUNCTION	07	119700-00000	44,370.00	07	119700-00000	07	111910-26000	Y
		ALLOCOATE BY FUNCTION	07	119700-00000	4,630.00	07	119700-00000	07	111910-26003	Y
		ALLOCATE EXP BUDGET	07	119700-00000	173,127.00	07	119700-00000	07	111999-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	422,000.00	07	119700-00000	07	112450-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	105,546.00	07	119700-00000	07	112500-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	58,500.00	07	119700-00000	07	112551-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	19,500.00	07	119700-00000	07	112552-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,023,251.00	07	119700-00000	07	112570-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	72,220.00	07	119700-00000	07	112593-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	337,333.00	07	119700-00000	07	112610-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	26,733.00	07	119700-00000	07	112670-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	999,884.00	07	119700-00000	07	118000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	456,331.00	07	119700-00000	07	118100-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	167,400.00	07	119700-00000	07	118101-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	151,681.00	07	119700-00000	07	118102-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	98,504.00	07	119700-00000	07	118103-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	144,550.00	07	119700-00000	07	118104-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	137,962.00	07	119700-00000	07	118105-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	115,290.00	07	119700-00000	07	118106-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	140,122.00	07	119700-00000	07	118107-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	126,411.00	07	119700-00000	07	118108-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	107,494.00	07	119700-00000	07	118109-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	107,847.00	07	119700-00000	07	118110-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	220,155.00	07	119700-00000	07	118111-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	115,239.00	07	119700-00000	07	118112-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	129,971.00	07	119700-00000	07	118215-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	868,825.00	07	119700-00000	07	118340-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	3,072,560.00	07	119700-00000	07	118390-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	698,874.00	07	119700-00000	07	118391-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	112,706.00	07	119700-00000	07	118400-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,178,874.00	07	119700-00000	07	118401-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,379,008.00	07	119700-00000	07	118402-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,554,962.00	07	119700-00000	07	118403-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,898,007.00	07	119700-00000	07	118404-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,660,497.00	07	119700-00000	07	118405-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	858,434.00	07	119700-00000	07	118406-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,401,064.00	07	119700-00000	07	118407-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,519,194.00	07	119700-00000	07	118408-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,658,721.00	07	119700-00000	07	118409-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,693,093.00	07	119700-00000	07	118410-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,191,336.00	07	119700-00000	07	118411-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,064,307.00	07	119700-00000	07	118412-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	674,672.00	07	119700-00000	07	119810-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	011000	STATE BASIC AID								
		ALLOCATE EXP BUDGE	07	119700-00000	381,784.00	07	119700-00000	07	119820-00000	Y
		ALLOCATE EXP BUDGE	07	119700-00000	1,289,124.00	07	119700-00000	07	119830-00000	Y
		ALLOCATE EXP BUDGE	07	119700-00000	197,140.00	07	119700-00000	07	120000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,853,138.00	07	119700-00000	07	122000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	825,995.00	07	119700-00000	07	125000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	702,730.00	07	119700-00000	07	127000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	64,867.00	07	119700-00000	07	128000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,395,914.00	07	119700-00000	07	129000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	280,010.00	07	119700-00000	07	130000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	624,052.00	07	119700-00000	07	132000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	884,448.00	07	119700-00000	07	133000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,184,110.00	07	119700-00000	07	137000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	637,331.00	07	119700-00000	07	140000-00000	Y
		ALLOCATE EXP BUDGE	07	119700-00000	249,579.00	07	119700-00000	07	142000-00000	Y
		ALLOCATE EXP BUDGE	07	119700-00000	303,678.00	07	119700-00000	07	146000-00000	Y
		ALLOCATE EXP BUDGE	07	119700-00000	118,163.00	07	119700-00000	07	149000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,537,080.00	07	119700-00000	07	150000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	120,137.00	07	119700-00000	07	152000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	582,141.00	07	119700-00000	07	154000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,670,973.00	07	119700-00000	07	155000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	174,689.00	07	119700-00000	07	155400-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,057,634.00	07	119700-00000	07	156000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	200,967.00	07	119700-00000	07	156200-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	230,631.00	07	119700-00000	07	156220-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	1,422,735.00	07	119700-00000	07	157000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	929,875.00	07	119700-00000	07	158000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	115,584.00	07	119700-00000	07	159000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	139,709.00	07	119700-00000	07	160000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	153,720.00	07	119700-00000	07	162000-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	2,879,151.00	07	119700-00000	07	185820-00000	Y
		ALLOCATE EXP BUDGET	07	119700-00000	830,000.00	07	119700-00000	07	199037-00000	Y
		ALLOCATE EXP BUDGET	07	119810-00000	674,672.00	07	119700-00000	07	119810-00000	Y
		ALLOCATE EXP BUDGE	07	119820-00000	381,784.00	07	119700-00000	07	119820-00000	Y
		ALLOCATE EXP BUDGE	07	119830-00000	1,289,124.00	07	119700-00000	07	119830-00000	Y
		ALLOCATE EXP BUDGE	07	120000-00000	197,140.00	07	119700-00000	07	120000-00000	Y
		ALLOCATE EXP BUDGET	07	122000-00000	1,853,138.00	07	119700-00000	07	122000-00000	Y
		ALLOCATE EXP BUDGET	07	125000-00000	825,995.00	07	119700-00000	07	125000-00000	Y
		ALLOCATE EXP BUDGET	07	127000-00000	702,730.00	07	119700-00000	07	127000-00000	Y
		ALLOCATE EXP BUDGET	07	128000-00000	64,867.00	07	119700-00000	07	128000-00000	Y
		ALLOCATE EXP BUDGET	07	129000-00000	1,395,914.00	07	119700-00000	07	129000-00000	Y
		ALLOCATE EXP BUDGET	07	130000-00000	280,010.00	07	119700-00000	07	130000-00000	Y
		ALLOCATE EXP BUDGET	07	132000-00000	624,052.00	07	119700-00000	07	132000-00000	Y
		ALLOCATE EXP BUDGET	07	133000-00000	884,448.00	07	119700-00000	07	133000-00000	Y
		ALLOCATE EXP BUDGET	07	137000-00000	1,184,110.00	07	119700-00000	07	137000-00000	Y
		ALLOCATE EXP BUDGET	07	140000-00000	637,331.00	07	119700-00000	07	140000-00000	Y
		ALLOCATE EXP BUDGE	07	142000-00000	249,579.00	07	119700-00000	07	142000-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
07	011000	STATE BASIC AID								
		ALLOCATE EXP BUDGE	07	146000-00000	303,678.00-	07	119700-00000	07	146000-00000	Y
		ALLOCATE EXP BUDGE	07	149000-00000	118,163.00-	07	119700-00000	07	149000-00000	Y
		ALLOCATE EXP BUDGET	07	150000-00000	1,537,080.00-	07	119700-00000	07	150000-00000	Y
		ALLOCATE EXP BUDGET	07	152000-00000	120,137.00-	07	119700-00000	07	152000-00000	Y
		ALLOCATE EXP BUDGET	07	154000-00000	582,141.00-	07	119700-00000	07	154000-00000	Y
		ALLOCATE EXP BUDGET	07	155000-00000	1,670,973.00-	07	119700-00000	07	155000-00000	Y
		ALLOCATE EXP BUDGET	07	155400-00000	174,689.00-	07	119700-00000	07	155400-00000	Y
		ALLOCATE EXP BUDGET	07	156000-00000	1,057,634.00-	07	119700-00000	07	156000-00000	Y
		ALLOCATE EXP BUDGET	07	156200-00000	200,967.00-	07	119700-00000	07	156200-00000	Y
		ALLOCATE EXP BUDGET	07	156220-00000	230,631.00-	07	119700-00000	07	156220-00000	Y
		ALLOCATE EXP BUDGET	07	157000-00000	1,422,735.00-	07	119700-00000	07	157000-00000	Y
		ALLOCATE EXP BUDGET	07	158000-00000	929,875.00-	07	119700-00000	07	158000-00000	Y
		ALLOCATE EXP BUDGET	07	159000-00000	115,584.00-	07	119700-00000	07	159000-00000	Y
		ALLOCATE EXP BUDGET	07	160000-00000	139,709.00-	07	119700-00000	07	160000-00000	Y
		ALLOCATE EXP BUDGET	07	162000-00000	153,720.00-	07	119700-00000	07	162000-00000	Y
		ALLOCATE EXP BUDGET	07	185820-00000	2,879,151.00-	07	119700-00000	07	185820-00000	Y
		** Potential Decrease in Fund Balan			0.00					
07	011100	ES SPECIAL NEEDS								
		ALLOCATE EXP BUDGET	07	101100-00000	91,221.00	07	101100-00000	07	112710-00000	Y
		ALLOCATE EXP BUDGET	07	112710-00000	91,221.00-	07	101100-00000	07	112710-00000	Y
		** Potential Decrease in Fund Balan			0.00					
07	011101	BENEFITS FUNDED BY THE STATE								
		ALLOCATE BY FUNCTION	07	101101-00000	5,690,556.00	07	101101-00000	07	111101-26000	Y
		ALLOCATE BY FUNCTION	07	101101-00000	593,738.00	07	101101-00000	07	111101-26003	Y
		ALLOCATE BY FUNCTION	07	111101-26000	5,690,556.00-	07	101101-00000	07	111101-26000	Y
		ALLOCATE BY FUNCTION	07	111101-26003	593,738.00-	07	101101-00000	07	111101-26003	Y
		** Potential Decrease in Fund Balan			0.00					
07	012000	STATE GROUP INSURANCE								
		ALLOCATE EXP BUDGET	07	102000-00000	13,807,671.00	07	102000-00000	07	111100-26000	Y
		ALLOCATE BY FUNCTION	07	102000-00000	1,440,657.00	07	102000-00000	07	111100-26003	Y
		ALLOCATE EXP BUDGET	07	111100-26000	13,807,671.00-	07	102000-00000	07	111100-26000	Y
		ALLOCATE BY FUNCTION	07	111100-26003	1,440,657.00-	07	102000-00000	07	111100-26003	Y
		** Potential Decrease in Fund Balan			0.00					
07	014000	LICENSE PLATES								
		ALLOCATE EXP BUDGET	07	104000-00000	8,000.00	07	104000-00000	07	199137-00000	Y
		ALLOCATE EXP BUDGET	07	104000-00000	14,000.00	07	104000-00000	07	199155-00000	Y
		ALLOCATE EXP BUDGET	07	199137-00000	8,000.00-	07	104000-00000	07	199137-00000	Y
		ALLOCATE EXP BUDGET	07	199155-00000	14,000.00-	07	104000-00000	07	199155-00000	Y
		** Potential Decrease in Fund Balan			0.00					
07	015000	SB 881 VITICULTURE								
		ALLOCATE REVENUE	07	105000	830,000.00	07	105000	07	119700-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	015000	SB 881 VITICULTURE ALLOCATE EXP BUDGET ** Potential Decrease in Fund Balan	07	199037-00000	830,000.00- 0.00	07	119700-00000	07	199037-00000	Y
07	021040	PUF ACQUISITIONS GL ALLOCATE FUNDS ** Potential Decrease in Fund Balan	07	210417-00000	500,000.00- 500,000.00-	07	021040	07	210417-00000	Y
07	101000-00000	STATE BASIC AID REVENUE ALLOCATE REVENUE ** Decrease in SL Allocation **	07	011000	43,691,407.00- 43,691,407.00-	07	101000-00000	07	119700-00000	Y
07	101001-00000	FEDERAL E & G REVENUE ALLOCATE REVENUE ** Decrease in SL Allocation **	07	011000	13,255,226.00- 13,255,226.00-	07	101001-00000	07	119700-00000	Y
07	101008-00000	STATE INTERAGENCY CONTRACTS ALLOCATE REVENUE ** Decrease in SL Allocation **	07	011000	461,340.00- 461,340.00-	07	101008-00000	07	119700-00000	Y
07	101100-00000	ES SPECIAL NEEDS ALLOCATE EXP BUDGET ** Decrease in SL Allocation **	07	011100	91,221.00- 91,221.00-	07	101100-00000	07	112710-00000	Y
07	101101-00000	BENEFITS FUNDED BY THE STATE - R ALLOCATE BY FUNCTION ALLOCATE BY FUNCTION ** Decrease in SL Allocation **	07	011101	5,690,556.00- 593,738.00- 6,284,294.00-	07	101101-00000	07	111101-26000	Y
07	102000-00000	STAFF BENEFITS REVENUE (SGIP) ALLOCATE EXP BUDGET ALLOCATE BY FUNCTION ** Decrease in SL Allocation **	07	012000	13,807,671.00- 1,440,657.00- 15,248,328.00-	07	102000-00000	07	111100-26000	Y
07	104000-00000	LICENSE PLATES ALLOCATE EXP BUDGET ALLOCATE EXP BUDGET ** Decrease in SL Allocation **	07	014000	8,000.00- 14,000.00- 22,000.00-	07	104000-00000	07	199137-00000	Y
07	105000	SB 881 VITICULTURE ALLOCATE REVENUE ** Decrease in SL Allocation **	07	015000	830,000.00- 830,000.00-	07	105000	07	119700-00000	Y
07	110000-00000	VICE CHANCELLOR ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	469,103.00 469,103.00	07	119700-00000	07	110000-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
07	110100-00000	OFFICE OF THE DIRECTOR ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	519,671.00 519,671.00	07	119700-00000 07 110100-00000	Y	
07	110200-00000	FISCAL OFFICE ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	900,890.00 900,890.00	07	119700-00000 07 110200-00000	Y	
07	110300-00000	HUMAN RESOURCE OFFICE ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	438,360.00 438,360.00	07	119700-00000 07 110300-00000	Y	
07	110400-00000	ADMIN SERVICES- OPERATING ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	97,380.00 97,380.00	07	119700-00000 07 110400-00000	Y	
07	110610-00000	FEDERAL MAIL ALLOCATION ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	266,280.00 266,280.00	07	119700-00000 07 110610-00000	Y	
07	110900-00000	EXTENSION MOVING EXPENSE ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	15,000.00 15,000.00	07	119700-00000 07 110900-00000	Y	
07	110910-00000	INFRASTRUCTURE SUPPORT ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	633,261.00 633,261.00	07	119700-00000 07 110910-00000	Y	
07	110915-00000	INFRASTRUCTURE - OUTSIDE BRAZOS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	662,849.00 662,849.00	07	119700-00000 07 110915-00000	Y	
07	111000-00000	EXTENSION LONGEVITY PAY ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,375,000.00 1,375,000.00	07	119700-00000 07 111000-00000	Y	
07	111100-26000	STAFF BENEFITS - GIP ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	012000	13,807,671.00 13,807,671.00	07	102000-00000 07 111100-26000	Y	
07	111100-26003	STAFF BENEFITS - GIP INSTIT SUPT ALLOCATE BY FUNCTION ** Increase in SL Allocation **	07	012000	1,440,657.00 1,440,657.00	07	102000-00000 07 111100-26003	Y	
07	111101-26000	BENEFITS FUNDED BY THE STATE ALLOCATE BY FUNCTION ** Increase in SL Allocation **	07	011101	5,690,556.00 5,690,556.00	07	101101-00000 07 111101-26000	Y	



CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	111101-26003	BENEFITS FUNDED BY THE STATE-INS ALLOCATE BY FUNCTION ** Increase in SL Allocation **	07	011101	593,738.00 593,738.00	07	101101-00000	07	111101-26003	Y
07	111110-00000	TERMINAL LEAVE ACCOUNT ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	85,291.00 85,291.00	07	119700-00000	07	111110-00000	Y
07	111200-26000	AGENCY FUNDED DIFFERENTIAL - 1.1 ALLOCATE BY FUNCTION ** Increase in SL Allocation **	07	011000	122,245.00 122,245.00	07	119700-00000	07	111200-26000	Y
07	111200-26003	AGENCY FUNDED DIFFERENTIAL - 1.1 ALLOCATE BY FUNCTION ** Increase in SL Allocation **	07	011000	12,755.00 12,755.00	07	119700-00000	07	111200-26003	Y
07	111250-26000	AGENCY FUNDED SUPPLEMENTAL - 1.3 ALLOCATE BU FUNCTION ** Increase in SL Allocation **	07	011000	140,356.00 140,356.00	07	119700-00000	07	111250-26000	Y
07	111250-26003	AGENCY FUNDED SUPPLEMENTAL - 1.3 ALLOCATE BY FUNCTION ** Increase in SL Allocation **	07	011000	14,644.00 14,644.00	07	119700-00000	07	111250-26003	Y
07	111400-00000	EXTENSION FEDERAL BENEFITS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	85,000.00 85,000.00	07	119700-00000	07	111400-00000	Y
07	111410-00000	AGENCY GROUP INSURANCE PREMUIMS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,317,614.00 1,317,614.00	07	119700-00000	07	111410-00000	Y
07	111500-26000	EXTENSION WCI ALLOCATE BY FUNCTION ** Increase in SL Allocation **	07	011000	131,300.00 131,300.00	07	119700-00000	07	111500-26000	Y
07	111500-26003	EXTENSION WCI ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	13,700.00 13,700.00	07	119700-00000	07	111500-26003	Y
07	111600-26000	EXTENSION UCI ALLOCATE BY FUNCTION ** Increase in SL Allocation **	07	011000	50,709.00 50,709.00	07	119700-00000	07	111600-26000	Y
07	111600-26003	EXTENSION UCI ALLOCATE BY FUNCTION ** Increase in SL Allocation **	07	011000	5,291.00 5,291.00	07	119700-00000	07	111600-26003	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
07	111800-00000	EXTENSION FICA ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	198,000.00 198,000.00	07	119700-00000	07	111800-00000	Y
07	111900-00000	EXTENSION ORP/TRS MATCHING ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	155,000.00 155,000.00	07	119700-00000	07	111900-00000	Y
07	111910-26000	TRS 90 DAYS ALLCOATE BY FUNCTION ** Increase in SL Allocation **	07	011000	44,370.00 44,370.00	07	119700-00000	07	111910-26000	Y
07	111910-26003	TRS 90 DAYS ALLCOATE BY FUNCTION ** Increase in SL Allocation **	07	011000	4,630.00 4,630.00	07	119700-00000	07	111910-26003	Y
07	111999-00000	PROGRAMMING SUPPORT ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	173,127.00 173,127.00	07	119700-00000	07	111999-00000	Y
07	112450-00000	WATER RESOURCE MANAGEMENT ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	422,000.00 422,000.00	07	119700-00000	07	112450-00000	Y
07	112500-00000	SCSC- PROFIT INITIATIVE ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	105,546.00 105,546.00	07	119700-00000	07	112500-00000	Y
07	112551-00000	SCSC-WATER RESOURCE MGMT ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	58,500.00 58,500.00	07	119700-00000	07	112551-00000	Y
07	112552-00000	ESSM- WATER RESOURCE MGMT ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	19,500.00 19,500.00	07	119700-00000	07	112552-00000	Y
07	112570-00000	RISK MANAGEMENT ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,023,251.00 1,023,251.00	07	119700-00000	07	112570-00000	Y
07	112593-00000	SCSC- PRECISION AG INITIATIVE ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	72,220.00 72,220.00	07	119700-00000	07	112593-00000	Y
07	112610-00000	ENTO- FIRE ANT INITIATIVE ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	337,333.00 337,333.00	07	119700-00000	07	112610-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
07	112670-00000	WATER - TEMPLE ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	26,733.00 26,733.00	07	119700-00000	07	112670-00000	Y
07	112710-00000	ES SPECIAL NEEDS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011100	91,221.00 91,221.00	07	101100-00000	07	112710-00000	Y
07	118000-00000	FIELD SUPERVISION ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	999,884.00 999,884.00	07	119700-00000	07	118000-00000	Y
07	118100-00000	COUNTY EXTENSION ADMINISTRATION ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	456,331.00 456,331.00	07	119700-00000	07	118100-00000	Y
07	118101-00000	DS01 - AMARILLO SUPPORT STAFF ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	167,400.00 167,400.00	07	119700-00000	07	118101-00000	Y
07	118102-00000	DS02 - LUBBOCK SUPPORT STAFF ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	151,681.00 151,681.00	07	119700-00000	07	118102-00000	Y
07	118103-00000	DS03 - VERNON SUPPORT STAFF ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	98,504.00 98,504.00	07	119700-00000	07	118103-00000	Y
07	118104-00000	DS04 - DALLAS SUPPORT STAFF ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	144,550.00 144,550.00	07	119700-00000	07	118104-00000	Y
07	118105-00000	DS05 - OVERTON SUPPORT STAFF ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	137,962.00 137,962.00	07	119700-00000	07	118105-00000	Y
07	118106-00000	DS06 - FORT STOCKTON SUPPORT STA ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	115,290.00 115,290.00	07	119700-00000	07	118106-00000	Y
07	118107-00000	DS07 - SAN ANGELO SUPPORT STAFF ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	140,122.00 140,122.00	07	119700-00000	07	118107-00000	Y
07	118108-00000	DS08 - STEPHEVILLE SUPPORT STAFF ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	126,411.00 126,411.00	07	119700-00000	07	118108-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
07	118109-00000	DS09 - BRYAN SUPPORT STAFF ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	107,494.00 107,494.00	07	119700-00000	07	118109-00000	Y
07	118110-00000	DS10 - UVALDE SUPPORT STAFF ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	107,847.00 107,847.00	07	119700-00000	07	118110-00000	Y
07	118111-00000	DS11 - CORPUS CHRISTI SUPPORT ST ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	220,155.00 220,155.00	07	119700-00000	07	118111-00000	Y
07	118112-00000	DS12 - WESLACO SUPPORT STAFF ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	115,239.00 115,239.00	07	119700-00000	07	118112-00000	Y
07	118215-00000	PROPERTY/FLEET/SURPLUS MGMT ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	129,971.00 129,971.00	07	119700-00000	07	118215-00000	Y
07	118340-00000	INTEGRATED PEST MANAGEMENT ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	868,825.00 868,825.00	07	119700-00000	07	118340-00000	Y
07	118390-00000	PROGRAMMING FUNDS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	3,072,560.00 3,072,560.00	07	119700-00000	07	118390-00000	Y
07	118391-00000	COUNTY PROGRAMMING ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	698,874.00 698,874.00	07	119700-00000	07	118391-00000	Y
07	118400-00000	COUNTY EXTENSION-HEADQUARTERS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	112,706.00 112,706.00	07	119700-00000	07	118400-00000	Y
07	118401-00000	DS01 - COUNTY EXTENSION AGENTS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,178,874.00 1,178,874.00	07	119700-00000	07	118401-00000	Y
07	118402-00000	DS02 - COUNTY EXTENSION AGENTS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,379,008.00 1,379,008.00	07	119700-00000	07	118402-00000	Y
07	118403-00000	DS03 - COUNTY EXTENSION AGENTS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,554,962.00 1,554,962.00	07	119700-00000	07	118403-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	118404-00000	DS04 - COUNTY EXTENSION AGENTS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,898,007.00 1,898,007.00	07	119700-00000	07	118404-00000	Y
07	118405-00000	DS05 - COUNTY EXTENSION AGENTS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,660,497.00 1,660,497.00	07	119700-00000	07	118405-00000	Y
07	118406-00000	DS06 - COUNTY EXTENSION AGENTS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	858,434.00 858,434.00	07	119700-00000	07	118406-00000	Y
07	118407-00000	DS07 - COUNTY EXTENSION AGENTS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,401,064.00 1,401,064.00	07	119700-00000	07	118407-00000	Y
07	118408-00000	DS08 - COUNTY EXTENSION AGENTS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,519,194.00 1,519,194.00	07	119700-00000	07	118408-00000	Y
07	118409-00000	DS09 - COUNTY EXTENSION AGENTS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,658,721.00 1,658,721.00	07	119700-00000	07	118409-00000	Y
07	118410-00000	DS10 - COUNTY EXTENSION AGENTS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,693,093.00 1,693,093.00	07	119700-00000	07	118410-00000	Y
07	118411-00000	DS11 - COUNTY EXTENSION AGENTS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,191,336.00 1,191,336.00	07	119700-00000	07	118411-00000	Y
07	118412-00000	DS12 - COUNTY EXTENSION AGENTS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,064,307.00 1,064,307.00	07	119700-00000	07	118412-00000	Y
07	119700-00000	INTERDISCIPLINARY PROGRAMS								
		ALLOCATE REVENUE	07	011000	43,691,407.00	07	101000-00000	07	119700-00000	Y
		ALLOCATE REVENUE	07	011000	13,255,226.00	07	101001-00000	07	119700-00000	Y
		ALLOCATE REVENUE	07	011000	461,340.00	07	101008-00000	07	119700-00000	Y
		ALLOCATE REVENUE	07	011000	830,000.00	07	105000	07	119700-00000	Y
		ALLOCATE EXP BUDGET	07	011000	469,103.00-	07	119700-00000	07	110000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	519,671.00-	07	119700-00000	07	110100-00000	Y
		ALLOCATE EXP BUDGET	07	011000	900,890.00-	07	119700-00000	07	110200-00000	Y
		ALLOCATE EXP BUDGET	07	011000	438,360.00-	07	119700-00000	07	110300-00000	Y
		ALLOCATE EXP BUDGET	07	011000	97,380.00-	07	119700-00000	07	110400-00000	Y
		ALLOCATE EXP BUDGET	07	011000	266,280.00-	07	119700-00000	07	110610-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	119700-00000	INTERDISCIPLINARY PROGRAMS								
		ALLOCATE EXP BUDGET	07	011000	15,000.00-	07	119700-00000	07	110900-00000	Y
		ALLOCATE EXP BUDGET	07	011000	633,261.00-	07	119700-00000	07	110910-00000	Y
		ALLOCATE EXP BUDGET	07	011000	662,849.00-	07	119700-00000	07	110915-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,375,000.00-	07	119700-00000	07	111000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	85,291.00-	07	119700-00000	07	111110-00000	Y
		ALLOCATE BY FUNCTION	07	011000	122,245.00-	07	119700-00000	07	111200-26000	Y
		ALLOCATE BY FUNCTION	07	011000	12,755.00-	07	119700-00000	07	111200-26003	Y
		ALLOCATE BU FUNCTION	07	011000	140,356.00-	07	119700-00000	07	111250-26000	Y
		ALLOCATE BY FUNCTION	07	011000	14,644.00-	07	119700-00000	07	111250-26003	Y
		ALLOCATE EXP BUDGET	07	011000	85,000.00-	07	119700-00000	07	111400-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,317,614.00-	07	119700-00000	07	111410-00000	Y
		ALLOCATE BY FUNCTION	07	011000	131,300.00-	07	119700-00000	07	111500-26000	Y
		ALLOCATE EXP BUDGET	07	011000	13,700.00-	07	119700-00000	07	111500-26003	Y
		ALLOCATE BY FUNCTION	07	011000	50,709.00-	07	119700-00000	07	111600-26000	Y
		ALLOCATE BY FUNCTION	07	011000	5,291.00-	07	119700-00000	07	111600-26003	Y
		ALLOCATE EXP BUDGET	07	011000	198,000.00-	07	119700-00000	07	111800-00000	Y
		ALLOCATE EXP BUDGET	07	011000	155,000.00-	07	119700-00000	07	111900-00000	Y
		ALLOCATE BY FUNCTION	07	011000	44,370.00-	07	119700-00000	07	111910-26000	Y
		ALLCOATE BY FUNCTION	07	011000	4,630.00-	07	119700-00000	07	111910-26003	Y
		ALLOCATE EXP BUDGET	07	011000	173,127.00-	07	119700-00000	07	111999-00000	Y
		ALLOCATE EXP BUDGET	07	011000	422,000.00-	07	119700-00000	07	112450-00000	Y
		ALLOCATE EXP BUDGET	07	011000	105,546.00-	07	119700-00000	07	112500-00000	Y
		ALLOCATE EXP BUDGET	07	011000	58,500.00-	07	119700-00000	07	112551-00000	Y
		ALLOCATE EXP BUDGET	07	011000	19,500.00-	07	119700-00000	07	112552-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,023,251.00-	07	119700-00000	07	112570-00000	Y
		ALLOCATE EXP BUDGET	07	011000	72,220.00-	07	119700-00000	07	112593-00000	Y
		ALLOCATE EXP BUDGET	07	011000	337,333.00-	07	119700-00000	07	112610-00000	Y
		ALLOCATE EXP BUDGET	07	011000	26,733.00-	07	119700-00000	07	112670-00000	Y
		ALLOCATE EXP BUDGET	07	011000	999,884.00-	07	119700-00000	07	118000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	456,331.00-	07	119700-00000	07	118100-00000	Y
		ALLOCATE EXP BUDGET	07	011000	167,400.00-	07	119700-00000	07	118101-00000	Y
		ALLOCATE EXP BUDGET	07	011000	151,681.00-	07	119700-00000	07	118102-00000	Y
		ALLOCATE EXP BUDGET	07	011000	98,504.00-	07	119700-00000	07	118103-00000	Y
		ALLOCATE EXP BUDGET	07	011000	144,550.00-	07	119700-00000	07	118104-00000	Y
		ALLOCATE EXP BUDGET	07	011000	137,962.00-	07	119700-00000	07	118105-00000	Y
		ALLOCATE EXP BUDGET	07	011000	115,290.00-	07	119700-00000	07	118106-00000	Y
		ALLOCATE EXP BUDGET	07	011000	140,122.00-	07	119700-00000	07	118107-00000	Y
		ALLOCATE EXP BUDGET	07	011000	126,411.00-	07	119700-00000	07	118108-00000	Y
		ALLOCATE EXP BUDGET	07	011000	107,494.00-	07	119700-00000	07	118109-00000	Y
		ALLOCATE EXP BUDGET	07	011000	107,847.00-	07	119700-00000	07	118110-00000	Y
		ALLOCATE EXP BUDGET	07	011000	220,155.00-	07	119700-00000	07	118111-00000	Y
		ALLOCATE EXP BUDGET	07	011000	115,239.00-	07	119700-00000	07	118112-00000	Y
		ALLOCATE EXP BUDGET	07	011000	129,971.00-	07	119700-00000	07	118215-00000	Y
		ALLOCATE EXP BUDGET	07	011000	868,825.00-	07	119700-00000	07	118340-00000	Y
		ALLOCATE EXP BUDGET	07	011000	3,072,560.00-	07	119700-00000	07	118390-00000	Y
		ALLOCATE EXP BUDGET	07	011000	698,874.00-	07	119700-00000	07	118391-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
07	119700-00000	INTERDISCIPLINARY PROGRAMS								
		ALLOCATE EXP BUDGET	07	011000	112,706.00-	07	119700-00000	07	118400-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,178,874.00-	07	119700-00000	07	118401-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,379,008.00-	07	119700-00000	07	118402-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,554,962.00-	07	119700-00000	07	118403-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,898,007.00-	07	119700-00000	07	118404-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,660,497.00-	07	119700-00000	07	118405-00000	Y
		ALLOCATE EXP BUDGET	07	011000	858,434.00-	07	119700-00000	07	118406-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,401,064.00-	07	119700-00000	07	118407-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,519,194.00-	07	119700-00000	07	118408-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,658,721.00-	07	119700-00000	07	118409-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,693,093.00-	07	119700-00000	07	118410-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,191,336.00-	07	119700-00000	07	118411-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,064,307.00-	07	119700-00000	07	118412-00000	Y
		ALLOCATE EXP BUDGET	07	011000	674,672.00-	07	119700-00000	07	119810-00000	Y
		ALLOCATE EXP BUDGE	07	011000	381,784.00-	07	119700-00000	07	119820-00000	Y
		ALLOCATE EXP BUDGE	07	011000	1,289,124.00-	07	119700-00000	07	119830-00000	Y
		ALLOCATE EXP BUDGE	07	011000	197,140.00-	07	119700-00000	07	120000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,853,138.00-	07	119700-00000	07	122000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	825,995.00-	07	119700-00000	07	125000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	702,730.00-	07	119700-00000	07	127000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	64,867.00-	07	119700-00000	07	128000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,395,914.00-	07	119700-00000	07	129000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	280,010.00-	07	119700-00000	07	130000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	624,052.00-	07	119700-00000	07	132000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	884,448.00-	07	119700-00000	07	133000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,184,110.00-	07	119700-00000	07	137000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	637,331.00-	07	119700-00000	07	140000-00000	Y
		ALLOCATE EXP BUDGE	07	011000	249,579.00-	07	119700-00000	07	142000-00000	Y
		ALLOCATE EXP BUDGE	07	011000	303,678.00-	07	119700-00000	07	146000-00000	Y
		ALLOCATE EXP BUDGE	07	011000	118,163.00-	07	119700-00000	07	149000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,537,080.00-	07	119700-00000	07	150000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	120,137.00-	07	119700-00000	07	152000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	582,141.00-	07	119700-00000	07	154000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,670,973.00-	07	119700-00000	07	155000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	174,689.00-	07	119700-00000	07	155400-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,057,634.00-	07	119700-00000	07	156000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	200,967.00-	07	119700-00000	07	156200-00000	Y
		ALLOCATE EXP BUDGET	07	011000	230,631.00-	07	119700-00000	07	156220-00000	Y
		ALLOCATE EXP BUDGET	07	011000	1,422,735.00-	07	119700-00000	07	157000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	929,875.00-	07	119700-00000	07	158000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	115,584.00-	07	119700-00000	07	159000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	139,709.00-	07	119700-00000	07	160000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	153,720.00-	07	119700-00000	07	162000-00000	Y
		ALLOCATE EXP BUDGET	07	011000	2,879,151.00-	07	119700-00000	07	185820-00000	Y
		ALLOCATE EXP BUDGET	07	011000	830,000.00-	07	119700-00000	07	199037-00000	Y
		** Decrease in SL Allocation **			500,000.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
07	119810-00000	DEPARTMENT HEADS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	674,672.00 674,672.00	07	119700-00000 07 119810-00000	Y	
07	119820-00000	AG & NR PROGRAMS ALLOCATE EXP BUDGE ** Increase in SL Allocation **	07	011000	381,784.00 381,784.00	07	119700-00000 07 119820-00000	Y	
07	119830-00000	EXTENSION PROGRAM DEVELOPMENT ALLOCATE EXP BUDGE ** Increase in SL Allocation **	07	011000	1,289,124.00 1,289,124.00	07	119700-00000 07 119830-00000	Y	
07	120000-00000	AG & ENVIRONMENTAL SAFETY ALLOCATE EXP BUDGE ** Increase in SL Allocation **	07	011000	197,140.00 197,140.00	07	119700-00000 07 120000-00000	Y	
07	122000-00000	AGRICULTURAL ECONOMICS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,853,138.00 1,853,138.00	07	119700-00000 07 122000-00000	Y	
07	125000-00000	AGRICULTURAL EDUCATION ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	825,995.00 825,995.00	07	119700-00000 07 125000-00000	Y	
07	127000-00000	AGRICULTURAL ENGINEERING ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	702,730.00 702,730.00	07	119700-00000 07 127000-00000	Y	
07	128000-00000	WATER RESOURCES INSTITUTE ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	64,867.00 64,867.00	07	119700-00000 07 128000-00000	Y	
07	129000-00000	ANIMAL SCIENCE ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,395,914.00 1,395,914.00	07	119700-00000 07 129000-00000	Y	
07	130000-00000	NUTRITION ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	280,010.00 280,010.00	07	119700-00000 07 130000-00000	Y	
07	132000-00000	ECOSYSTEM SCIENCE AND MANAGEMENT ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	624,052.00 624,052.00	07	119700-00000 07 132000-00000	Y	
07	133000-00000	ENTOMOLOGY ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	884,448.00 884,448.00	07	119700-00000 07 133000-00000	Y	



CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
07	137000-00000	HORTICULTURAL SCIENCES ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,184,110.00 1,184,110.00	07	119700-00000	07	137000-00000	Y
07	140000-00000	PLANT PATHOLOGY AND MICROBIOLOGY ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	637,331.00 637,331.00	07	119700-00000	07	140000-00000	Y
07	142000-00000	POULTRY SCIENCE ALLOCATE EXP BUDGE ** Increase in SL Allocation **	07	011000	249,579.00 249,579.00	07	119700-00000	07	142000-00000	Y
07	146000-00000	RECREATION, PARK & TOURISM SCIEN ALLOCATE EXP BUDGE ** Increase in SL Allocation **	07	011000	303,678.00 303,678.00	07	119700-00000	07	146000-00000	Y
07	149000-00000	INSTITUTE RENEWABLE & NATURAL RE ALLOCATE EXP BUDGE ** Increase in SL Allocation **	07	011000	118,163.00 118,163.00	07	119700-00000	07	149000-00000	Y
07	150000-00000	SOIL AND CROP SCIENCES ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,537,080.00 1,537,080.00	07	119700-00000	07	150000-00000	Y
07	152000-00000	IIAD - EXTENSION ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	120,137.00 120,137.00	07	119700-00000	07	152000-00000	Y
07	154000-00000	WILDLIFE AND FISHERIES SCIENCES ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	582,141.00 582,141.00	07	119700-00000	07	154000-00000	Y
07	155000-00000	4-H PROGRAM STAFF ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,670,973.00 1,670,973.00	07	119700-00000	07	155000-00000	Y
07	155400-00000	4-H CENTER BROWNWOOD ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	174,689.00 174,689.00	07	119700-00000	07	155400-00000	Y
07	156000-00000	AGRICULTURAL COMMUNICATIONS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,057,634.00 1,057,634.00	07	119700-00000	07	156000-00000	Y
07	156200-00000	EDUCATIONAL MATERIALS DISTRIBUTI ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	200,967.00 200,967.00	07	119700-00000	07	156200-00000	Y

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
07	156220-00000	COPY SERVICES ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	230,631.00 230,631.00	07	119700-00000	07	156220-00000	Y
07	157000-00000	EXTENSION INFORMATION TECHNOLOGY ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	1,422,735.00 1,422,735.00	07	119700-00000	07	157000-00000	Y
07	158000-00000	FAMILY DEVELOPMENT RESOURCE MGMT ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	929,875.00 929,875.00	07	119700-00000	07	158000-00000	Y
07	159000-00000	COUNTY GOVERNMENT ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	115,584.00 115,584.00	07	119700-00000	07	159000-00000	Y
07	160000-00000	LEADERSHIP PROGRAMS ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	139,709.00 139,709.00	07	119700-00000	07	160000-00000	Y
07	162000-00000	EXT STRAT PARTNERSHIPS & ENGAGEM ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	153,720.00 153,720.00	07	119700-00000	07	162000-00000	Y
07	185820-00000	WILDLIFE SERVICES ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	011000	2,879,151.00 2,879,151.00	07	119700-00000	07	185820-00000	Y
07	199037-00000	SB 881- VITICULTURE ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	015000	830,000.00 830,000.00	07	119700-00000	07	199037-00000	Y
07	199137-00000	LICENSE PLATES - MASTER GARDNER ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	014000	8,000.00 8,000.00	07	104000-00000	07	199137-00000	Y
07	199155-00000	LICENSE PLATES - 4-H ALLOCATE EXP BUDGET ** Increase in SL Allocation **	07	014000	14,000.00 14,000.00	07	104000-00000	07	199155-00000	Y
07	210417-00000	PUF ACQUISITONS ALLOCATE FUNDS ** Increase in SL Allocation **	07	021040	500,000.00 500,000.00	07	021040	07	210417-00000	Y

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----- From ----- To -----  
CC Account Transaction Description CC Account Amount CC Account CC Account Feed Mand

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Account	Name	Section	Page
101000-00000	STATE BASIC AID REVENUE	2	1
101001-00000	FEDERAL E & G REVENUE	2	1
101008-00000	STATE INTERAGENCY CONTRACTS	2	1
101100-00000	ES SPECIAL NEEDS	2	1
101101-00000	BENEFITS FUNDED BY THE STATE - REV	2	1
102000-00000	STAFF BENEFITS REVENUE (SGIP)	2	1
104000-00000	LICENSE PLATES	2	1
105000-	SB 881 VITICULTURE	2	1
110000-00000	VICE CHANCELLOR	2	1
110100-00000	OFFICE OF THE DIRECTOR	2	2
110200-00000	FISCAL OFFICE	2	2
110300-00000	HUMAN RESOURCE OFFICE	2	2
110400-00000	ADMIN SERVICES- OPERATING	2	2
110610-00000	FEDERAL MAIL ALLOCATION	2	2
110900-00000	EXTENSION MOVING EXPENSE	2	2
110910-00000	INFRASTRUCTURE SUPPORT	2	2
110915-00000	INFRASTRUCTURE - OUTSIDE BRAZOS CO	2	2
111000-00000	EXTENSION LONGEVITY PAY	2	3
111100-26000	STAFF BENEFITS - GIP	2	3
111100-26003	STAFF BENEFITS - GIP INSTIT SUPT	2	3
111101-26000	BENEFITS FUNDED BY THE STATE	2	3
111101-26003	BENEFITS FUNDED BY THE STATE-INSTIT	2	3
111110-00000	TERMINAL LEAVE ACCOUNT	2	3
111200-26000	AGENCY FUNDED DIFFERENTIAL - 1.19%	2	3
111200-26003	AGENCY FUNDED DIFFERENTIAL - 1.19%	2	3
111250-26000	AGENCY FUNDED SUPPLEMENTAL - 1.31%	2	3
111250-26003	AGENCY FUNDED SUPPLEMENTAL - 1.31%	2	3
111400-00000	EXTENSION FEDERAL BENEFITS	2	4
111410-00000	AGENCY GROUP INSURANCE PREMUIMS	2	4
111500-26000	EXTENSION WCI	2	4
111500-26003	EXTENSION WCI	2	4
111600-26000	EXTENSION UCI	2	4
111600-26003	EXTENSION UCI	2	4
111800-00000	EXTENSION FICA	2	4
111900-00000	EXTENSION ORP/TRS MATCHING	2	4
111910-26000	TRS 90 DAYS	2	4
111910-26003	TRS 90 DAYS	2	4
111999-00000	PROGRAMMING SUPPORT	2	5
112450-00000	WATER RESOURCE MANAGEMENT	2	5
112500-00000	SCSC- PROFIT INITIATIVE	2	5
112551-00000	SCSC-WATER RESOURCE MGMT	2	5
112552-00000	ESSM- WATER RESOURCE MGMT	2	5
112570-00000	RISK MANAGEMENT	2	5
112593-00000	SCSC- PRECISION AG INITIATIVE	2	5
112610-00000	ENTO- FIRE ANT INITIATIVE	2	5
112670-00000	WATER - TEMPLE	2	6
112710-00000	ES SPECIAL NEEDS	2	6
118000-00000	FIELD SUPERVISION	2	6
118100-00000	COUNTY EXTENSION ADMINISTRATION	2	6
118101-00000	DS01 - AMARILLO SUPPORT STAFF	2	6
118102-00000	DS02 - LUBBOCK SUPPORT STAFF	2	6

Account	Name	Section	Page
118103-00000	DS03 - VERNON SUPPORT STAFF	2	6
118104-00000	DS04 - DALLAS SUPPORT STAFF	2	6
118105-00000	DS05 - OVERTON SUPPORT STAFF	2	6
118106-00000	DS06 - FORT STOCKTON SUPPORT STAFF	2	7
118107-00000	DS07 - SAN ANGELO SUPPORT STAFF	2	7
118108-00000	DS08 - STEPHEVILLE SUPPORT STAFF	2	7
118109-00000	DS09 - BRYAN SUPPORT STAFF	2	7
118110-00000	DS10 - UVALDE SUPPORT STAFF	2	7
118111-00000	DS11 - CORPUS CHRISTI SUPPORT STAFF	2	7
118112-00000	DS12 - WESLACO SUPPORT STAFF	2	7
118215-00000	PROPERTY/FLEET/SURPLUS MGMT	2	7
118340-00000	INTEGRATED PEST MANAGEMENT	2	7
118390-00000	PROGRAMMING FUNDS	2	8
118391-00000	COUNTY PROGRAMMING	2	8
118400-00000	COUNTY EXTENSION-HEADQUARTERS	2	8
118401-00000	DS01 - COUNTY EXTENSION AGENTS	2	8
118402-00000	DS02 - COUNTY EXTENSION AGENTS	2	8
118403-00000	DS03 - COUNTY EXTENSION AGENTS	2	8
118404-00000	DS04 - COUNTY EXTENSION AGENTS	2	8
118405-00000	DS05 - COUNTY EXTENSION AGENTS	2	8
118406-00000	DS06 - COUNTY EXTENSION AGENTS	2	8
118407-00000	DS07 - COUNTY EXTENSION AGENTS	2	9
118408-00000	DS08 - COUNTY EXTENSION AGENTS	2	9
118409-00000	DS09 - COUNTY EXTENSION AGENTS	2	9
118410-00000	DS10 - COUNTY EXTENSION AGENTS	2	9
118411-00000	DS11 - COUNTY EXTENSION AGENTS	2	9
118412-00000	DS12 - COUNTY EXTENSION AGENTS	2	9
119810-00000	DEPARTMENT HEADS	2	9
119820-00000	AG & NR PROGRAMS	2	9
119830-00000	EXTENSION PROGRAM DEVELOPMENT	2	9
120000-00000	AG & ENVIRONMENTAL SAFETY	2	10
122000-00000	AGRICULTURAL ECONOMICS	2	10
125000-00000	AGRICULTURAL EDUCATION	2	10
127000-00000	AGRICULTURAL ENGINEERING	2	10
128000-00000	WATER RESOURCES INSTITUTE	2	10
129000-00000	ANIMAL SCIENCE	2	10
130000-00000	NUTRITION	2	10
132000-00000	ECOSYSTEM SCIENCE AND MANAGEMENT	2	11
133000-00000	ENTOMOLOGY	2	11
137000-00000	HORTICULTURAL SCIENCES	2	11
140000-00000	PLANT PATHOLOGY AND MICROBIOLOGY	2	11
142000-00000	POULTRY SCIENCE	2	11
146000-00000	RECREATION, PARK & TOURISM SCIENCES	2	11
149000-00000	INSTITUTE RENEWABLE & NATURAL RES	2	11
150000-00000	SOIL AND CROP SCIENCES	2	12
152000-00000	IIAD - EXTENSION	2	12
154000-00000	WILDLIFE AND FISHERIES SCIENCES	2	12
155000-00000	4-H PROGRAM STAFF	2	12
155400-00000	4-H CENTER BROWNWOOD	2	12
156000-00000	AGRICULTURAL COMMUNICATIONS	2	12
156200-00000	EDUCATIONAL MATERIALS DISTRIBUTION	2	12

Account	Name	Section	Page
156220-00000	COPY SERVICES	2	13
157000-00000	EXTENSION INFORMATION TECHNOLOGY	2	13
158000-00000	FAMILY DEVLOPMENT RESOURCE MGMT	2	13
159000-00000	COUNTY GOVERNMENT	2	13
160000-00000	LEADERSHIP PROGRAMS	2	13
162000-00000	EXT STRAT PARTNERSHIPS & ENGAGEMENT	2	13
185820-00000	WILDLIFE SERVICES	2	13
199037-00000	SB 881- VITICULTURE	2	13
199137-00000	LICENSE PLATES - MASTER GARDNER	2	14
199155-00000	LICENSE PLATES - 4-H	2	14
210390-00000	BENNETT LAND STEWARDSHIP ED PRGM	3	1
210399-00000	STILES FARM PROGRAM SUPPORT	3	1
210406-00000	SPECIAL ACTIVITIES ACCOUNT	3	1
210410-00000	COST RECOVERY	3	1
210415-00000	CONFERENCE SERVICES	3	1
210417-00000	PUF ACQUISITONS	3	1
210440-00000	FLEET SERVICE CENTER	4	1
210445-00000	FLEET - VEHICLE RESERVE	4	1
210550-00000	ADMN - ERC FUNDS	3	2
210700-00000	INDIRECT COSTS RECOVERIES	3	2
210902-00000	EXT EDUC - D STEELE	3	2
210910-	EXT EDUCATIONAL PROGRAMMING	3	2
211000-00000	UCI RESERVE - LOCAL FUNDS	4	1
211005-00000	SERVICE CENTER - LUMP SUM PAYMENTS	4	1
211400-00000	AGENCY GIP- LOCAL FUNDS	3	2
214100-00000	EXTENSIN PROGRAMING- WORKSHOPS	3	2
215550-00000	AGNR - ERC FUNDS	3	2
218550-00000	COUNTY PROGRAMS - ERC FUNDS	3	2
218719-00000	MILT- PRGM DEVELOPMENT FUNDS	3	3
220888-00000	AGCH-DESIGNATED PRGM-BUDGET ONLY	3	3
222888-00000	AGEC DESIGNATED PRGM- BUDGET ONLY	3	3
222999-00000	AGEC- UNRESTRICTED CONTRIBUTIONS	3	3
225888-00000	AGED DESIGNATED PRGM- BUDGET ONLY	3	3
227888-00000	AGEN DESIGNATED PRGM- BUDGET ONLY	3	4
228888-00000	TWAR DESIGNATED PRGM- BUDGET ONLY	3	4
229888-00000	ANSC DESIGNATED PRGM- BUDGET ONLY	3	4
229999-00000	ANSC - UNRESTRICTED CONTRIBUTIONS	3	4
230888-00000	NUTR DESIGNATED PRGM- BUDGET ONLY	3	4
232888-00000	ESSM DESIGNATED PRGM- BUDGET ONLY	3	5
232999-00000	ESSM - UNRESTRICTED CONTRIBUTIONS	3	5
233888-00000	ENTO DESIGNATED PRGM- BUDGET ONLY	3	5
233999-00000	ENTO - UNRESTRICTED CONTRIBUTIONS	3	5
237888-00000	HORT DESIGNATED PRGM- BUDGET ONLY	3	5
237999-00000	HORT - UNRESTRICTED CONTRIBUTIONS	3	5
240888-00000	PLPM DESIGNATED PRGM- BUDGET ONLY	3	6
240999-00000	PLPM - UNRESTRICTED CASH CONTRIBUTI	3	6
242888-00000	POSC DESIGNATED PRGM- BUDGET ONLY	3	6
246888-00000	REPK DESIGNATED PRGM- BUDGET ONLY	3	6
246999-00000	REPK-UNRESTRICTED CONTRIBUTIONS	3	6
249888-00000	IRNR DESIGNATED PRGM- BUDGET ONLY	3	6
250888-00000	SCSC DESIGNATED PRGM- BUDGET ONLY	3	7

Account	Name	Section	Page
250999-00000	SCSC - UNRESTRICTED CONTRIBUTIONS	3	7
252888-00000	IIAD DESIGNATED PRGM- BUDGET ONLY	3	7
254888-00000	WFSC DESIGNATED PRGM- BUDGET ONLY	3	7
255888-00000	FOUR DESIGNATED PRGM- BUDGET ONLY	3	7
256500-00000	COPY SERVICES	3	8
256888-00000	AGCO - BUDGET ONLY	3	8
257440-	COMPUTER SERVICE CENTER	4	1
257888-00000	AIT DESIGNATED PRGM- BUDGET ONLY	3	8
258888-00000	FDRM DESIGNATED PRGM- BUDGET ONLY	3	8
258999-00000	COFS - UNRESTRICTED CONTRIBUTIONS	3	8
259888-00000	VGYI- DESIGNATED PRGM-BUDGET ONLY	3	8
260888-00000	TALL- BUDGET ONLY	3	9
261888-00000	CIAP DESIGNATED PRGM- BUDGET ONLY	3	9
271100-00000	DS01 WORKSHOP	3	9
272100-00000	DS02 - DISTRICT WORKSHOPS	3	9
273100-00000	DS03 - DISTRICT WORKSHOPS	3	9
274100-00000	DS04 - WORKSHOPS	3	9
275100-00000	DS05 - DISTRICT WORKSHOPS	3	9
276100-00000	DS06 - DISTRICT WORKSHOPS	3	10
277100-00000	DS07 - DISTRICT WORKSHOPS	3	10
278100-00000	DS08 - DISTRICT WORKSHOPS	3	10
279100-00000	DS09 - DISTRICT WORKSHOPS	3	10
280100-00000	DS10 - DISTRICT WORKSHOPS	3	10
280999-00000	DS10 - UNRESTRICTED CONTRIBUTIONS	3	10
281100-00000	DS11 - DISTRICT WORKSHOPS	3	11
281999-00000	DS11 - UNRESTRICTED CONTRIBUTIONS	3	11
282100-00000	DS12 - DISTRICT WORKSHOPS	3	11
285888-00000	WDMS- BUDGET ONLY	3	11
418470-	TRAVIS COUNTY	6	1
418888-	COUNTY PRGMS- RESTR BUDGET ONLY	6	1
424140-00000	BETTER LIVING FOR TEXANS '14	6	1
432888-	ESSM RESTRICTED PRGM- BUDGET ONLY	6	1
449888-	IRNR RESTRICTED PRGM- BUDGET ONLY	6	1
454150-70001	AGRILIFE RESEARCH - SEABURY	6	2
458590-00000	PROGRAMS TO REDUCE CHILDHOOD OBESIT	6	2
460120-00000	SAN ANTONIO LIVESTOCK EXPOSITION LE	6	2
461888-	CIAP RESTRICTED PRGM- BUDGET ONLY	6	2
485888-	WDMS-RESTRICTED PRGM- BUDGET ONLY	6	2
520888-	AGCH-RESTRICTED PRGM-BUDGET ONLY	6	3
522888-	AGEC-RESTRICTED PRGM-BUDGET ONLY	6	3
525888-	AGED-RESTRICTED PRGM-BUDGET ONLY	6	3
526000-00000	FT. BLISS MILITARY LIFE SKILLS EDUC	6	3
527888-	AGEN-RESTRICTED PRGM-BUDGET ONLY	6	4
528888-	TWAR-RESTRICTED PRGM-BUDGET ONLY	6	4
529888-	ANSC-RESTRICTED PRGM-BUDGET ONLY	6	4
533888-	ENTO RESTRICTED PRGM- BUDGET ONLY	6	4
537888-	HORT RESTRICTED PRGM- BUDGET ONLY	6	5
540888-	PLPM RESTRICTED PRGM- BUDGET ONLY	6	5
542888-	POSC RESTRICTED PRGM- BUDGET ONLY	6	5
546888-	REPK RESTRICTED PRGM- BUDGET ONLY	6	5
550888-	SCSC RESTRICTED PRGM- BUDGET ONLY	6	6

Form: UNDA01 (02/05/05)

Account	Name	Section	Page
554888-	WFSC RESTRICTED PRGM- BUDGET ONLY	6	6
555888-	FOUR RESTRICTED PRGM- BUDGET ONLY	6	6
558888-	FDRM RESTRICTED PRGM- BUDGET ONLY	6	6
611700-00000	FES EMPL. RETIREMENT MATCHING	6	6
618400-00000	EXPANDED NUTRITION PROGRAM	6	7

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Form: UDC901 (02/05/05)

Account Name Section Page

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Name	Account	Section	Page
ADMIN SERVICES- OPERATING	110400-00000	2	2
ADMN - ERC FUNDS	210550-00000	3	2
AG & ENVIRONMENTAL SAFETY	120000-00000	2	10
AG & NR PROGRAMS	119820-00000	2	9
AGCH-DESIGNATED PRGM-BUDGET ONLY	220888-00000	3	3
AGCH-RESTRICTED PRGM-BUDGET ONLY	520888-	6	3
AGCO - BUDGET ONLY	256888-00000	3	8
AGEC DESIGNATED PRGM- BUDGET ONLY	222888-00000	3	3
AGEC- UNRESTRICTED CONTRIBUTIONS	222999-00000	3	3
AGEC-RESTRICTED PRGM-BUDGET ONLY	522888-	6	3
AGED DESIGNATED PRGM- BUDGET ONLY	225888-00000	3	3
AGED-RESTRICTED PRGM-BUDGET ONLY	525888-	6	3
AGEN DESIGNATED PRGM- BUDGET ONLY	227888-00000	3	4
AGEN-RESTRICTED PRGM-BUDGET ONLY	527888-	6	4
AGENCY FUNDED DIFFERENTIAL - 1.19%	111200-26000	2	3
AGENCY FUNDED DIFFERENTIAL - 1.19%	111200-26003	2	3
AGENCY FUNDED SUPPLEMENTAL - 1.31%	111250-26000	2	3
AGENCY FUNDED SUPPLEMENTAL - 1.31%	111250-26003	2	3
AGENCY GIP- LOCAL FUNDS	211400-00000	3	2
AGENCY GROUP INSURANCE PREMIUMS	111410-00000	2	4
AGNR - ERC FUNDS	215550-00000	3	2
AGRICULTURAL COMMUNICATIONS	156000-00000	2	12
AGRICULTURAL ECONOMICS	122000-00000	2	10
AGRICULTURAL EDUCATION	125000-00000	2	10
AGRICULTURAL ENGINEERING	127000-00000	2	10
AGRILIFE RESEARCH - SEABURY	454150-70001	6	2
AIT DESIGNATED PRGM- BUDGET ONLY	257888-00000	3	8
ANIMAL SCIENCE	129000-00000	2	10
ANSC - UNRESTRICTED CONTRIBUTIONS	229999-00000	3	4
ANSC DESIGNATED PRGM- BUDGET ONLY	229888-00000	3	4
ANSC-RESTRICTED PRGM-BUDGET ONLY	529888-	6	4
BENEFITS FUNDED BY THE STATE	111101-26000	2	3
BENEFITS FUNDED BY THE STATE - REV	101101-00000	2	1
BENEFITS FUNDED BY THE STATE-INSTIT	111101-26003	2	3
BENNETT LAND STEWARDSHIP ED PRGM	210390-00000	3	1
BETTER LIVING FOR TEXANS '14	424140-00000	6	1
CIAP DESIGNATED PRGM- BUDGET ONLY	261888-00000	3	9
CIAP RESTRICTED PRGM- BUDGET ONLY	461888-	6	2
COFS - UNRESTRICTED CONTRIBUTIONS	258999-00000	3	8
COMPUTER SERVICE CENTER	257440-	4	1
CONFERENCE SERVICES	210415-00000	3	1
COPY SERVICES	156220-00000	2	13
COPY SERVICES	256500-00000	3	8
COST RECOVERY	210410-00000	3	1
COUNTY EXTENSION ADMINISTRATION	118100-00000	2	6
COUNTY EXTENSION-HEADQUARTERS	118400-00000	2	8
COUNTY GOVERNMENT	159000-00000	2	13
COUNTY PRGMS- RESTR BUDGET ONLY	418888-	6	1
COUNTY PROGRAMMING	118391-00000	2	8
COUNTY PROGRAMS - ERC FUNDS	218550-00000	3	2
DEPARTMENT HEADS	119810-00000	2	9

Name	Account	Section	Page
DS01 - AMARILLO SUPPORT STAFF	118101-00000	2	6
DS01 - COUNTY EXTENSION AGENTS	118401-00000	2	8
DS01 WORKSHOP	271100-00000	3	9
DS02 - COUNTY EXTENSION AGENTS	118402-00000	2	8
DS02 - DISTRICT WORKSHOPS	272100-00000	3	9
DS02 - LUBBOCK SUPPORT STAFF	118102-00000	2	6
DS03 - COUNTY EXTENSION AGENTS	118403-00000	2	8
DS03 - DISTRICT WORKSHOPS	273100-00000	3	9
DS03 - VERNON SUPPORT STAFF	118103-00000	2	6
DS04 - COUNTY EXTENSION AGENTS	118404-00000	2	8
DS04 - DALLAS SUPPORT STAFF	118104-00000	2	6
DS04 - WORKSHOPS	274100-00000	3	9
DS05 - COUNTY EXTENSION AGENTS	118405-00000	2	8
DS05 - DISTRICT WORKSHOPS	275100-00000	3	9
DS05 - OVERTON SUPPORT STAFF	118105-00000	2	6
DS06 - COUNTY EXTENSION AGENTS	118406-00000	2	8
DS06 - DISTRICT WORKSHOPS	276100-00000	3	10
DS06 - FORT STOCKTON SUPPORT STAFF	118106-00000	2	7
DS07 - COUNTY EXTENSION AGENTS	118407-00000	2	9
DS07 - DISTRICT WORKSHOPS	277100-00000	3	10
DS07 - SAN ANGELO SUPPORT STAFF	118107-00000	2	7
DS08 - COUNTY EXTENSION AGENTS	118408-00000	2	9
DS08 - DISTRICT WORKSHOPS	278100-00000	3	10
DS08 - STEPHEVILLE SUPPORT STAFF	118108-00000	2	7
DS09 - BRYAN SUPPORT STAFF	118109-00000	2	7
DS09 - COUNTY EXTENSION AGENTS	118409-00000	2	9
DS09 - DISTRICT WORKSHOPS	279100-00000	3	10
DS10 - COUNTY EXTENSION AGENTS	118410-00000	2	9
DS10 - DISTRICT WORKSHOPS	280100-00000	3	10
DS10 - UNRESTRICTED CONTRIBUTIONS	280999-00000	3	10
DS10 - UVALDE SUPPORT STAFF	118110-00000	2	7
DS11 - CORPUS CHRISTI SUPPORT STAFF	118111-00000	2	7
DS11 - COUNTY EXTENSION AGENTS	118411-00000	2	9
DS11 - DISTRICT WORKSHOPS	281100-00000	3	11
DS11 - UNRESTRICTED CONTRIBUTIONS	281999-00000	3	11
DS12 - COUNTY EXTENSION AGENTS	118412-00000	2	9
DS12 - DISTRICT WORKSHOPS	282100-00000	3	11
DS12 - WESLACO SUPPORT STAFF	118112-00000	2	7
ECOSYSTEM SCIENCE AND MANAGEMENT	132000-00000	2	11
EDUCATIONAL MATERIALS DISTRIBUTION	156200-00000	2	12
ENTO - UNRESTRICTED CONTRIBUTIONS	233999-00000	3	5
ENTO DESIGNATED PRGM- BUDGET ONLY	233888-00000	3	5
ENTO RESTRICTED PRGM- BUDGET ONLY	533888-	6	4
ENTO- FIRE ANT INITIATIVE	112610-00000	2	5
ENTOMOLOGY	133000-00000	2	11
ES SPECIAL NEEDS	101100-00000	2	1
ES SPECIAL NEEDS	112710-00000	2	6
ESSM - UNRESTRICTED CONTRIBUTIONS	232999-00000	3	5
ESSM DESIGNATED PRGM- BUDGET ONLY	232888-00000	3	5
ESSM RESTRICTED PRGM- BUDGET ONLY	432888-	6	1
ESSM- WATER RESOURCE MGMT	112552-00000	2	5

Name	Account	Section	Page
EXPANDED NUTRITION PROGRAM	618400-00000	6	7
EXT EDUC - D STEELE	210902-00000	3	2
EXT EDUCATIONAL PROGRAMMING	210910-	3	2
EXT STRAT PARTNERSHIPS & ENGAGEMENT	162000-00000	2	13
EXTENSIN PROGRAMING- WORKSHOPS	214100-00000	3	2
EXTENSION FEDERAL BENEFITS	111400-00000	2	4
EXTENSION FICA	111800-00000	2	4
EXTENSION INFORMATION TECHNOLOGY	157000-00000	2	13
EXTENSION LONGEVITY PAY	111000-00000	2	3
EXTENSION MOVING EXPENSE	110900-00000	2	2
EXTENSION ORP/TRS MATCHING	111900-00000	2	4
EXTENSION PROGRAM DEVELOPMENT	119830-00000	2	9
EXTENSION UCI	111600-26000	2	4
EXTENSION UCI	111600-26003	2	4
EXTENSION WCI	111500-26000	2	4
EXTENSION WCI	111500-26003	2	4
FAMILY DEVLOPMENT RESOURCE MGMT	158000-00000	2	13
FDRM DESIGNATED PRGM- BUDGET ONLY	258888-00000	3	8
FDRM RESTRICTED PRGM- BUDGET ONLY	558888-	6	6
FEDERAL E & G REVENUE	101001-00000	2	1
FEDERAL MAIL ALLOCATION	110610-00000	2	2
FES EMPL. RETIREMENT MATCHING	611700-00000	6	6
FIELD SUPERVISION	118000-00000	2	6
FISCAL OFFICE	110200-00000	2	2
FLEET - VEHICLE RESERVE	210445-00000	4	1
FLEET SERVICE CENTER	210440-00000	4	1
FOUR DESIGNATED PRGM- BUDGET ONLY	255888-00000	3	7
FOUR RESTRICTED PRGM- BUDGET ONLY	555888-	6	6
FT. BLISS MILITARY LIFE SKILLS EDUC	526000-00000	6	3
HORT - UNRESTRICTED CONTRIBUTIONS	237999-00000	3	5
HORT DESIGNATED PRGM- BUDGET ONLY	237888-00000	3	5
HORT RESTRICTED PRGM- BUDGET ONLY	537888-	6	5
HORTICULTURAL SCIENCES	137000-00000	2	11
HUMAN RESOURCE OFFICE	110300-00000	2	2
IIAD - EXTENSION	152000-00000	2	12
IIAD DESIGNATED PRGM- BUDGET ONLY	252888-00000	3	7
INDIRECT COSTS RECOVERIES	210700-00000	3	2
INFRASTRUCTURE - OUTSIDE BRAZOS CO	110915-00000	2	2
INFRASTRUCTURE SUPPORT	110910-00000	2	2
INSTITUTE RENEWABLE & NATURAL RES	149000-00000	2	11
INTEGRATED PEST MANAGEMENT	118340-00000	2	7
IRNR DESIGNATED PRGM- BUDGET ONLY	249888-00000	3	6
IRNR RESTRICTED PRGM- BUDGET ONLY	449888-	6	1
LEADERSHIP PROGRAMS	160000-00000	2	13
LICENSE PLATES	104000-00000	2	1
LICENSE PLATES - MASTER GARDNER	199137-00000	2	14
LICENSE PLATES - 4-H	199155-00000	2	14
MILT- PRGM DEVELOPMENT FUNDS	218719-00000	3	3
NUTR DESIGNATED PRGM- BUDGET ONLY	230888-00000	3	4
NUTRITION	130000-00000	2	10
OFFICE OF THE DIRECTOR	110100-00000	2	2

Name	Account	Section	Page
PLANT PATHOLOGY AND MICROBIOLOGY	140000-00000	2	11
PLPM - UNRESTRICTED CASH CONTRIBUTI	240999-00000	3	6
PLPM DESIGNATED PRGM- BUDGET ONLY	240888-00000	3	6
PLPM RESTRICTED PRGM- BUDGET ONLY	540888-	6	5
POSC DESIGNATED PRGM- BUDGET ONLY	242888-00000	3	6
POSC RESTRICTED PRGM- BUDGET ONLY	542888-	6	5
POULTRY SCIENCE	142000-00000	2	11
PROGRAMMING FUNDS	118390-00000	2	8
PROGRAMMING SUPPORT	111999-00000	2	5
PROGRAMS TO REDUCE CHILDHOOD OBESIT	458590-00000	6	2
PROPERTY/FLEET/SURPLUS MGMT	118215-00000	2	7
PUF ACQUISITONS	210417-00000	3	1
RECREATION, PARK & TOURISM SCIENCES	146000-00000	2	11
REPK DESIGNATED PRGM- BUDGET ONLY	246888-00000	3	6
REPK RESTRICTED PRGM- BUDGET ONLY	546888-	6	5
REPK-UNRESTRICTED CONTRIBUTIONS	246999-00000	3	6
RISK MANAGEMENT	112570-00000	2	5
SAN ANTONIO LIVESTOCK EXPOSITION LE	460120-00000	6	2
SB 881 VITICULTURE	105000-	2	1
SB 881- VITICULTURE	199037-00000	2	13
SCSC - UNRESTRICTED CONTRIBUTIONS	250999-00000	3	7
SCSC DESIGNATED PRGM- BUDGET ONLY	250888-00000	3	7
SCSC RESTRICTED PRGM- BUDGET ONLY	550888-	6	6
SCSC- PRECISION AG INITIATIVE	112593-00000	2	5
SCSC- PROFIT INITIATIVE	112500-00000	2	5
SCSC-WATER RESOURCE MGMT	112551-00000	2	5
SERVICE CENTER - LUMP SUM PAYMENTS	211005-00000	4	1
SOIL AND CROP SCIENCES	150000-00000	2	12
SPECIAL ACTIVITIES ACCOUNT	210406-00000	3	1
STAFF BENEFITS - GIP	111100-26000	2	3
STAFF BENEFITS - GIP INSTIT SUPT	111100-26003	2	3
STAFF BENEFITS REVENUE (SGIP)	102000-00000	2	1
STATE BASIC AID REVENUE	101000-00000	2	1
STATE INTERAGENCY CONTRACTS	101008-00000	2	1
STILES FARM PROGRAM SUPPORT	210399-00000	3	1
TALL- BUDGET ONLY	260888-00000	3	9
TERMINAL LEAVE ACCOUNT	111110-00000	2	3
TRAVIS COUNTY	418470-	6	1
TRS 90 DAYS	111910-26000	2	4
TRS 90 DAYS	111910-26003	2	4
TWAR DESIGNATED PRGM- BUDGET ONLY	228888-00000	3	4
TWAR-RESTRICTED PRGM-BUDGET ONLY	528888-	6	4
UCI RESERVE - LOCAL FUNDS	211000-00000	4	1
VGYI- DESIGNATED PRGM-BUDGET ONLY	259888-00000	3	8
VICE CHANCELLOR	110000-00000	2	1
WATER - TEMPLE	112670-00000	2	6
WATER RESOURCE MANAGEMENT	112450-00000	2	5
WATER RESOURCES INSTITUTE	128000-00000	2	10
WDMS- BUDGET ONLY	285888-00000	3	11
WDMS-RESTRICTED PRGM- BUDGET ONLY	485888-	6	2
WFSC DESIGNATED PRGM- BUDGET ONLY	254888-00000	3	7

Form: URG01 (02/05/05)

Name	Account	Section	Page
WFSC RESTRICTED PRGM- BUDGET ONLY	554888-	6	6
WILDLIFE AND FISHERIES SCIENCES	154000-00000	2	12
WILDLIFE SERVICES	185820-00000	2	13
4-H CENTER BROWNWOOD	155400-00000	2	12
4-H PROGRAM STAFF	155000-00000	2	12

Name Account Section Page

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