

TEXAS A&M
AGRI LIFE
RESEARCH

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2016

Form: UNDA01 (02/05/05)

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Form: UDC901 (02/05/09)

Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	57,147,379					57,147,379
State Approp - Benefits Pd by St	14,222,932					14,222,932
Federal Appropriations	9,202,351					9,202,351
Contracts and Grants	288,750	15,125,000		71,182,271		86,596,021
Gifts		2,098,200				2,098,200
Sales and Services	6,534,000	15,930,597				22,464,597
Investment Income		5,301,038		343,200		5,644,238
Total Revenue	87,395,412	38,454,835		71,525,471		197,375,718
Expenses						
Salaries - Faculty	15,028,628	1,759,000		5,016,000		21,803,628
Salaries - Non-Faculty	29,502,458	6,812,094		22,317,422		58,631,974
Wages	732,000	1,867,175		4,912,623		7,511,798
Benefits	16,765,407	1,325,409		4,397,037		22,487,853
Utilities	4,862,066	802,200		52,000		5,716,266
Scholarships		745,292		2,483,800		3,229,092
Operations and Maintenance	17,958,553	21,586,507		31,243,000		70,788,060
Equipment (Capitalized)	1,328,000	1,855,500		1,063,000		4,246,500
Total Expense(Less Service Depts)	86,177,112	36,753,177		71,484,882		194,415,171
Net Service Departments		12,040-				12,040-
Total Expense	86,177,112	36,741,137		71,484,882		194,403,131
Transfers						
Retirement of Indebtedness		1,386,438-				1,386,438-
Other Transfers	1,000,000-				1,900,000	900,000
Total Transfers	1,000,000-	1,386,438-			1,900,000	486,438-
Net Change in Fund Balance	218,300	327,260		40,589	1,900,000	2,486,149

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100020	FY14 REV S/L-GEN REV FOULBROOD Revenue						
	State Approp - Gene		265,947				
	Account Total	0	265,947	265,947-	0	0	0
100021	FY14 REVENUE S/L RECORD ADMIN G R Revenue						
	State Approp - Gene		10,524,229				
	Account Total	0	10,524,229	10,524,229-	0	0	0
100022	FY14 REVENUE S/L RESEARCH GR Revenue						
	State Approp - Gene		45,882,503				
	Account Total	0	45,882,503	45,882,503-	0	0	0
100024	FY14 REVENUE S/L-GR DEDICATED-AIR Revenue						
	State Approp - Gene		474,700				
	Account Total	0	474,700	474,700-	0	0	0
100027	FY14 REVENUE S/L STATE INSUR APPRO Revenue						
	State Approp - Bene		9,072,932				
	Account Total	0	9,072,932	9,072,932-	0	0	0
100210	FY14 REV S/L HATCH CURR FED YR Revenue						
	Federal Appropriati		7,078,789				
	Account Total	0	7,078,789	7,078,789-	0	0	0
100211	FY14 REV S/L MRF FUNDS CURRENT FED Revenue						
	Federal Appropriati		1,630,349				
	Account Total	0	1,630,349	1,630,349-	0	0	0
100212	FY14 REV S/L MC.STENNIS CURRENT YR Revenue						
	Federal Appropriati		493,213				
	Account Total	0	493,213	493,213-	0	0	0
100450	REVENUE S/L, INDIRECT COST, FEDERAL Revenue						
	Contracts and Grant		288,750				
	Account Total	0	288,750	288,750-	0	0	0
102300	FY14 REV S/L REGULATORY FEED Revenue						
	Sales and Services		4,510,000				
	Account Total	0	4,510,000	4,510,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
102305	FY14 REV S/L REG FERTILIZER Revenue						
	Sales and Services		1,225,000				
	Account Total	0	1,225,000	1,225,000-	0	0	0
120000-00000	FY16 VICE CHANC.-AG R&G Expense						
	Salaries - Non-Faculty				1,324,651		
	Account Total	0	0	1,324,651	1,324,651	0	0
120001-00000	FY16 DIRECTORS OFFICE Expense						
	Salaries - Faculty				65,644		
	Salaries - Non-Faculty				779,076		
	Operations and Maintenance				40,622		
	Account Total	0	0	885,342	885,342	0	0
120002-00000	FY16 ADMINISTRATIVE SERVICES Expense						
	Salaries - Non-Faculty				2,608,772		
	Operations and Maintenance				46,542		
	Account Total	0	0	2,655,314	2,655,314	0	0
120006-00000	FY16 INFRASTRUCTURE SUPPORT Expense						
	Utilities				3,841,186		
	Operations and Maintenance				1,817,736		
	Account Total	0	0	5,658,922	5,658,922	0	0
121002	FY16 LONGEVITY Expense						
	Salaries - Non-Faculty				907,266		
	Account Total	0	0	907,266	907,266	0	0
121003	FY16 STAFF BENEFITS Expense						
	Benefits				9,072,932		
	Account Total	0	0	9,072,932	9,072,932	0	0
121004	FY16 UNEMPLOYMENT COMP INS Expense						
	Benefits				22,000		
	Account Total	0	0	22,000	22,000	0	0
121005	FY16 F I C A CONTRIBUTION Expense						
	Benefits				485,000		
	Account Total	0	0	485,000	485,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121007	FY16 WORKMENS COMP INSURANCE Expense						
	Benefits				100,000		
	Account Total	0	0	100,000	100,000	0	0
121008	FY16 TEACHER RETIREMENT Expense						
	Benefits				250,000		
	Account Total	0	0	250,000	250,000	0	0
121009-00000	FY16 PROGRAM DEVELOP R&G Expense						
	Salaries - Faculty				3,913		
	Operations and Maintenance				790,287		
	Account Total	0	0	794,200	794,200	0	0
121011-00000	FY16 SAFETY & HEALTH R & G Expense						
	Salaries - Non-Faculty				25,926		
	Operations and Maintenance				39,947		
	Account Total	0	0	65,873	65,873	0	0
121012	FY16 ORP DIFF 1.19% Expense						
	Benefits				142,000		
	Account Total	0	0	142,000	142,000	0	0
121016	FY16 GIP/FEDERAL Expense						
	Benefits				560,000		
	Account Total	0	0	560,000	560,000	0	0
121017-00000	FY16 REP/NEW INITIATIVES Expense						
	Salaries - Non-Faculty				4,289		
	Operations and Maintenance				6,249,318		
	Account Total	0	0	6,253,607	6,253,607	0	0
121020	FY16 ORP DIFF-SYSTEM SUPPL.1.31% Expense						
	Benefits				100,000		
	Account Total	0	0	100,000	100,000	0	0
121026	FY16 BENEFITS PD BY ST-RS Revenue						
	State Approp - Bene		5,150,000				
	Expense						
	Benefits				5,150,000		
	Account Total	0	5,150,000	0	5,150,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121028-00000	FY16 UNEMPLOYMENT COMP INS-ST Expense						
	Benefits				18,000		
	Account Total	0	0	18,000	18,000	0	0
121046	FY16 ACCRUED COMPENSABLE LEAVE-LUM Expense						
	Wages				400,000		
	Account Total	0	0	400,000	400,000	0	0
121200-00000	FY16 AG ECONOMICS R&G BASE Expense						
	Salaries - Faculty				95,614		
	Salaries - Non-Faculty				1,455,145		
	Operations and Maintenance				83,361		
	Account Total	0	0	1,634,120	1,634,120	0	0
121202-00000	FY16 AG ENGINEERING R&G Expense						
	Salaries - Faculty				831,829		
	Salaries - Non-Faculty				191,633		
	Operations and Maintenance				6,820		
	Account Total	0	0	1,030,282	1,030,282	0	0
121204-00000	FY16 ANIMAL SCIENCE R&G Expense						
	Salaries - Faculty				72,109		
	Salaries - Non-Faculty				414,458		
	Wages				60,000		
	Operations and Maintenance				1,181,468		
	Account Total	0	0	1,728,035	1,728,035	0	0
121206-00000	FY16 BIOCHEM-BIOPHY R&G Expense						
	Salaries - Faculty				942,788		
	Salaries - Non-Faculty				233,609		
	Operations and Maintenance				8		
	Account Total	0	0	1,176,405	1,176,405	0	0
121208-00000	FY16 ENTOMOLOGY R&G Expense						
	Salaries - Faculty				180,018		
	Salaries - Non-Faculty				397,652		
	Operations and Maintenance				1,029,266		
	Account Total	0	0	1,606,936	1,606,936	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121209-00000	FY16 ECOSYSTEM SCIENCE & MGMT Expense						
	Salaries - Faculty				926,831		
	Salaries - Non-Faculty				248,367		
	Operations and Maintenance				104,198		
	Account Total	0	0	1,279,396	1,279,396	0	0
121212-00000	FY16 HORTICULTURE R&G Expense						
	Salaries - Faculty				848,049		
	Salaries - Non-Faculty				260,215		
	Operations and Maintenance				127,159		
	Account Total	0	0	1,235,423	1,235,423	0	0
121213-00000	FY16 NUTRITION & FOOD SCI R&G BASE Expense						
	Salaries - Faculty				311,846		
	Salaries - Non-Faculty				63,052		
	Operations and Maintenance				20,068		
	Account Total	0	0	394,966	394,966	0	0
121214-00000	FY16 PLANT PATHOLOGY R&G Expense						
	Salaries - Faculty				836,908		
	Salaries - Non-Faculty				111,190		
	Operations and Maintenance				968		
	Account Total	0	0	949,066	949,066	0	0
121216-00000	FY16 POULTRY SCIENCE R&G Expense						
	Salaries - Faculty				541,077		
	Salaries - Non-Faculty				312,133		
	Operations and Maintenance				30,334		
	Account Total	0	0	883,544	883,544	0	0
121220-00000	FY16 REC. PARKS & TOURISM R&G Expense						
	Salaries - Faculty				161,473		
	Salaries - Non-Faculty				85,130		
	Operations and Maintenance				29,299		
	Account Total	0	0	275,902	275,902	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121222-00000	FY16 SOIL & CROP R&G BASE						
	Expense						
	Salaries - Faculty				363,955		
	Salaries - Non-Faculty				957,910		
	Wages				20,000		
	Operations and Maintenance				159,035		
	Equipment (Capitalized)				1,000,000		
	Account Total	0	0	2,500,900	2,500,900	0	0
121224-00000	FY16 WILDLIFE & FISHERIES R&G BASE						
	Expense						
	Salaries - Faculty				476,012		
	Salaries - Non-Faculty				185,509		
	Operations and Maintenance				34,773		
	Account Total	0	0	696,294	696,294	0	0
121228-00000	FY16 AG LEADERSHIP, EDUCATION R&G						
	Expense						
	Salaries - Faculty				54,751		
	Account Total	0	0	54,751	54,751	0	0
121259-00000	FY16 IPGB R & G						
	Expense						
	Salaries - Faculty				82,200		
	Salaries - Non-Faculty				181,276		
	Operations and Maintenance				633		
	Account Total	0	0	264,109	264,109	0	0
121262-00000	FY16 INST-INFECTIOUS ANIMAL DISEASE						
	Expense						
	Salaries - Non-Faculty				308,304		
	Account Total	0	0	308,304	308,304	0	0
121264-00000	FY16 AGRILIFE INFORMATION TECH						
	Expense						
	Salaries - Non-Faculty				129,186		
	Operations and Maintenance				569		
	Account Total	0	0	129,755	129,755	0	0
121265-00000	FY16 INST OF RENEW NAT RESOUR R&G						
	Expense						
	Salaries - Non-Faculty				127,870		
	Wages				10,000		
	Operations and Maintenance				14,373		
	Account Total	0	0	152,243	152,243	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121275-00000	FY16 TIGM R&G Expense						
	Salaries - Non-Faculty				521,274		
	Operations and Maintenance				1		
	Account Total	0	0	521,275	521,275	0	0
121276-00000	FY16 GENOMICS CORE R&G Expense						
	Salaries - Non-Faculty				610,256		
	Account Total	0	0	610,256	610,256	0	0
121277-00000	FY16 VEGATABLE & FRUIT IMPR CENTER Expense						
	Salaries - Faculty				77,760		
	Salaries - Non-Faculty				230,915		
	Operations and Maintenance				114,689		
	Account Total	0	0	423,364	423,364	0	0
122000-00000	FY16 VET RES-GENERAL R&G Expense						
	Salaries - Non-Faculty				74,164		
	Operations and Maintenance				161		
	Account Total	0	0	74,325	74,325	0	0
122002-00000	FY16 VET INTEGRATIVE BIOSCIENCE R&G Expense						
	Salaries - Faculty				226,109		
	Salaries - Non-Faculty				54,617		
	Account Total	0	0	280,726	280,726	0	0
122006-00000	FY16 VET PATHOBIOLOGY R&G BASE Expense						
	Salaries - Faculty				869,979		
	Salaries - Non-Faculty				495,197		
	Operations and Maintenance				67,569		
	Account Total	0	0	1,432,745	1,432,745	0	0
122008-00000	FY16 VET PHYS & PHARM R&G BASE Expense						
	Salaries - Faculty				394,862		
	Salaries - Non-Faculty				68,984		
	Operations and Maintenance				9,696		
	Account Total	0	0	473,542	473,542	0	0
122500-00000	FY16 WATER RESOURCES INST R&G Expense						
	Salaries - Non-Faculty				219,580		
	Operations and Maintenance				10,556		
	Account Total	0	0	230,136	230,136	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
122501-00000	FY16 AG COMMUNICATIONS R&G BASE						
	Expense						
	Salaries - Non-Faculty				672,827		
	Wages				6,000		
	Operations and Maintenance				29,401		
	Account Total	0	0	708,228	708,228	0	0
122502-00000	FY16 FARM SERVICES R&G BASE						
	Expense						
	Salaries - Non-Faculty				162,761		
	Account Total	0	0	162,761	162,761	0	0
122508-00000	FY16 AG COMM R&G-PUBLICATIONS						
	Expense						
	Salaries - Non-Faculty				18,189		
	Operations and Maintenance				4,533		
	Account Total	0	0	22,722	22,722	0	0
122510-00000	FY16 INTERNATIONAL AG PROGRAM R & G						
	Expense						
	Salaries - Faculty				4,690		
	Salaries - Non-Faculty				350,849		
	Operations and Maintenance				91,524		
	Account Total	0	0	447,063	447,063	0	0
123000-00000	FY16 AMARILLO R&G BASE						
	Expense						
	Salaries - Faculty				732,722		
	Salaries - Non-Faculty				720,347		
	Wages				5,000		
	Operations and Maintenance				131,839		
	Account Total	0	0	1,589,908	1,589,908	0	0
123002-00000	FY16 BEAUMONT R&G BASE						
	Expense						
	Salaries - Faculty				603,794		
	Salaries - Non-Faculty				734,706		
	Operations and Maintenance				34,831		
	Account Total	0	0	1,373,331	1,373,331	0	0
123004-00000	FY16 VERNON R&G BASE						
	Expense						
	Salaries - Faculty				557,906		
	Salaries - Non-Faculty				683,787		
	Operations and Maintenance				129,610		
	Account Total	0	0	1,371,303	1,371,303	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123006-00000	FY16 CORPUS CHRISTI R&G Expense						
	Salaries - Faculty				365,538		
	Salaries - Non-Faculty				539,666		
	Operations and Maintenance				58,468		
	Account Total	0	0	963,672	963,672	0	0
123007-00000	FY16 BEEVILLE R&G Expense						
	Salaries - Faculty				243,874		
	Salaries - Non-Faculty				239,439		
	Operations and Maintenance				1,535		
	Account Total	0	0	484,848	484,848	0	0
123008-00000	FY16 DALLAS R&G BASE Expense						
	Salaries - Faculty				391,567		
	Salaries - Non-Faculty				782,980		
	Account Total	0	0	1,174,547	1,174,547	0	0
123010-00000	FY16 EL PASO R&G BASE Expense						
	Salaries - Faculty				292,746		
	Salaries - Non-Faculty				388,592		
	Operations and Maintenance				281,209		
	Account Total	0	0	962,547	962,547	0	0
123012-00000	FY16 LUBBOCK R&G BASE Expense						
	Salaries - Faculty				907,810		
	Salaries - Non-Faculty				834,146		
	Wages				15,000		
	Operations and Maintenance				377,545		
	Account Total	0	0	2,134,501	2,134,501	0	0
123014-00000	FY16 MCGREGOR R&G BASE Expense						
	Salaries - Faculty				42,519		
	Salaries - Non-Faculty				214,039		
	Operations and Maintenance				39,597		
	Account Total	0	0	296,155	296,155	0	0
123015-00000	FY16 OVERTON R&G BASE Expense						
	Salaries - Faculty				560,331		
	Salaries - Non-Faculty				693,611		
	Operations and Maintenance				173,281		
	Account Total	0	0	1,427,223	1,427,223	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123017-00000	FY16 PRAIRIE VIEW R&G BASE						
	Expense						
	Operations and Maintenance				57,190		
	Account Total	0	0	57,190	57,190	0	0
123018-00000	FY16 STEPHENVILLE R&G BASE						
	Expense						
	Salaries - Faculty				222,969		
	Salaries - Non-Faculty				412,771		
	Wages				10,000		
	Operations and Maintenance				111,739		
	Account Total	0	0	757,479	757,479	0	0
123020-00000	FY16 SAN ANGELO R&G BASE						
	Expense						
	Salaries - Faculty				184,939		
	Salaries - Non-Faculty				436,637		
	Operations and Maintenance				76,209		
	Account Total	0	0	697,785	697,785	0	0
123022-00000	FY16 TEMPLE R&G BASE						
	Expense						
	Salaries - Faculty				363,762		
	Salaries - Non-Faculty				525,667		
	Operations and Maintenance				122,025		
	Account Total	0	0	1,011,454	1,011,454	0	0
123024-00000	FY16 UVALDE R&G BASE						
	Expense						
	Salaries - Faculty				174,227		
	Salaries - Non-Faculty				499,721		
	Wages				13,000		
	Operations and Maintenance				180,911		
	Account Total	0	0	867,859	867,859	0	0
123026-00000	FY16 WESLACO R&G BASE						
	Expense						
	Salaries - Faculty				635,998		
	Salaries - Non-Faculty				640,178		
	Wages				10,000		
	Operations and Maintenance				436,157		
	Account Total	0	0	1,722,333	1,722,333	0	0
123801-00000	FY16 PECOS R&G BASE						
	Expense						
	Salaries - Non-Faculty				85,054		
	Wages				4,000		
	Operations and Maintenance				85,565		
	Account Total	0	0	174,619	174,619	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
123803-00000	FY16 SONORA R&G BASE Expense						
	Salaries - Faculty				98,182		
	Salaries - Non-Faculty				119,479		
	Operations and Maintenance				33,162		
	Account Total	0	0	250,823	250,823	0	0
124100-00000	FY16 LUBBOCK VITICULTURE RESEARCH Expense						
	Salaries - Faculty				22,209		
	Salaries - Non-Faculty				8,199		
	Operations and Maintenance				5,930		
	Account Total	0	0	36,338	36,338	0	0
124401-00000	FY16 ENTOMOLOGY-HONEY BEE RESEARCH Expense						
	Salaries - Faculty				73,926		
	Salaries - Non-Faculty				6,995		
	Operations and Maintenance				9,696		
	Account Total	0	0	90,617	90,617	0	0
124413-00000	FY16 AMARILLO AIR QUALITY Expense						
	Salaries - Faculty				90,131		
	Salaries - Non-Faculty				51,302		
	Account Total	0	0	141,433	141,433	0	0
124427-00000	FY16 LUBBOCK-PLANT & CROP-HELMS Expense						
	Salaries - Non-Faculty				147,880		
	Operations and Maintenance				37,441		
	Account Total	0	0	185,321	185,321	0	0
124428-00000	FY16 LUBB-COTTON GERMPASM Expense						
	Salaries - Non-Faculty				190,772		
	Account Total	0	0	190,772	190,772	0	0
124500-00000	FY16 OFF CAMPUS INFRASTRUCTURE Expense						
	Salaries - Non-Faculty				135,319		
	Operations and Maintenance				226,203		
	Account Total	0	0	361,522	361,522	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124501-00000	FY16 AMARILLO INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				71,179		
	Wages				5,000		
	Utilities				115,000		
	Operations and Maintenance				93,897		
	Account Total	0	0	285,076	285,076	0	0
124502-00000	FY16 BEAUMONT INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				75,381		
	Utilities				44,059		
	Operations and Maintenance				74,894		
	Account Total	0	0	194,334	194,334	0	0
124503-00000	FY16 VERNON INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				89,072		
	Utilities				49,390		
	Operations and Maintenance				67,332		
	Account Total	0	0	205,794	205,794	0	0
124504-00000	FY16 CORPUS INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				21,786		
	Wages				9,000		
	Utilities				206,976		
	Operations and Maintenance				30,433		
	Account Total	0	0	268,195	268,195	0	0
124505-00000	FY16 DALLAS INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				133,159		
	Wages				20,000		
	Utilities				23,540		
	Operations and Maintenance				24,063		
	Account Total	0	0	200,762	200,762	0	0
124506-00000	FY16 EL PASO INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				47,218		
	Utilities				64,333		
	Operations and Maintenance				6,472		
	Account Total	0	0	118,023	118,023	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124507-00000	FY16 LUBBOCK INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				168,511		
	Wages				10,000		
	Utilities				89,378		
	Operations and Maintenance				69,247		
	Account Total	0	0	337,136	337,136	0	0
124508-00000	FY16 MCGREGOR INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				21,351		
	Utilities				18,000		
	Operations and Maintenance				30,141		
	Account Total	0	0	69,492	69,492	0	0
124509-00000	FY16 OVERTON INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				108,886		
	Utilities				21,742		
	Operations and Maintenance				14,016		
	Account Total	0	0	144,644	144,644	0	0
124510-00000	FY16 STEPHENVILLE INFRASTRUCTURE						
	Expense						
	Salaries - Non-Faculty				16,836		
	Utilities				59,936		
	Operations and Maintenance				24,681		
	Account Total	0	0	101,453	101,453	0	0
124511-00000	FY16 SAN ANGELO INFRASTRUCTURE-ST						
	Expense						
	Salaries - Non-Faculty				87,605		
	Utilities				15,619		
	Operations and Maintenance				6,530		
	Account Total	0	0	109,754	109,754	0	0
124512-00000	FY16 TEMPLE INFRASTRUCTURE-STATE						
	Expense						
	Salaries - Non-Faculty				25,063		
	Wages				20,000		
	Utilities				36,875		
	Operations and Maintenance				15,977		
	Account Total	0	0	97,915	97,915	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124513-00000	FY16 UVALDE INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				72,104		
	Utilities				34,286		
	Operations and Maintenance				51,039		
	Account Total	0	0	157,429	157,429	0	0
124514-00000	FY16 WESLACO INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				110,672		
	Wages				22,000		
	Utilities				200,000		
	Operations and Maintenance				104,487		
	Account Total	0	0	437,159	437,159	0	0
124515-00000	FY16 PECOS INFRASTRUCTURE-STATE Expense						
	Salaries - Faculty				10,050		
	Utilities				19,246		
	Account Total	0	0	29,296	29,296	0	0
124516-00000	FY16 SONORA INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				42,066		
	Operations and Maintenance				3,345		
	Account Total	0	0	45,411	45,411	0	0
124730-00000	FY16 DIRECTOR'S OFFICE - BIOENERGY Expense						
	Salaries - Non-Faculty				1,038,522		
	Operations and Maintenance				610,059		
	Account Total	0	0	1,648,581	1,648,581	0	0
129000-00000	FY14 DIRECTOR'S REGULATORY-FEED Expense						
	Salaries - Non-Faculty				133,719		
	Account Total	0	0	133,719	133,719	0	0
129001-00000	FY14 TAES PAYROLL REGULATORY-FEED Expense						
	Salaries - Non-Faculty				35,324		
	Account Total	0	0	35,324	35,324	0	0
129003-00000	FY14 FICA CONTRIBUTION REG-FEED Expense						
	Benefits				165,000		
	Account Total	0	0	165,000	165,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
129005-00000	FY14 UNEMP WORKMAN COMP INSUR-FEED						
	Expense						
	Benefits				7,000		
	Account Total	0	0	7,000	7,000	0	0
129006-00000	FY14 WORKMENS COMP INSURANCE-FEED						
	Expense						
	Benefits				5,800		
	Account Total	0	0	5,800	5,800	0	0
129007-00000	FY14 LONGEVITY REGULATORY FEED						
	Expense						
	Salaries - Non-Faculty				85,637		
	Account Total	0	0	85,637	85,637	0	0
129009-00000	FY14 TRS/ORP FEED						
	Expense						
	Benefits				159,771		
	Account Total	0	0	159,771	159,771	0	0
129010-00000	FY14 GIP FEED						
	Expense						
	Benefits				322,289		
	Account Total	0	0	322,289	322,289	0	0
129011-00000	FY14 OTSC FEED OPERATING ACCOUNT						
	Expense						
	Salaries - Non-Faculty				2,333,237		
	Wages				35,000		
	Operations and Maintenance				1,002,223		
	Equipment (Capitalized)				225,000		
	Account Total	0	0	3,595,460	3,595,460	0	0
129012-00000	FY14 FOULBROOD INSPECTION						
	Expense						
	Salaries - Non-Faculty				198,103		
	Wages				8,000		
	Operations and Maintenance				59,844		
	Account Total	0	0	265,947	265,947	0	0
129015-00000	FY14 OTSC FERTILIZER OPERATING						
	Expense						
	Salaries - Faculty				85,011		
	Salaries - Non-Faculty				537,865		
	Wages				8,000		
	Operations and Maintenance				272,066		
	Equipment (Capitalized)				28,000		
	Account Total	0	0	930,942	930,942	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
129016-00000	FY14 FICA REG-FERTILIZER						
	Expense						
	Benefits				54,000		
	Account Total	0	0	54,000	54,000	0	0
129018-00000	FY14 UCI REG FERTILIZER						
	Expense						
	Benefits				2,201		
	Account Total	0	0	2,201	2,201	0	0
129019-00000	FY14 WCI REG FERTILIZER						
	Expense						
	Benefits				1,835		
	Account Total	0	0	1,835	1,835	0	0
129020-00000	FY14 LONGEVITY REG-FERTILIZER						
	Expense						
	Salaries - Non-Faculty				23,706		
	Account Total	0	0	23,706	23,706	0	0
129022-00000	FY14 DIRECTOR FERTILIZER						
	Expense						
	Salaries - Non-Faculty				63,918		
	Account Total	0	0	63,918	63,918	0	0
129023-00000	FY14 TAES PAYROLL REG FERTILIZER						
	Expense						
	Salaries - Non-Faculty				18,019		
	Account Total	0	0	18,019	18,019	0	0
129024-00000	FY14 GIP FERTILIZER						
	Expense						
	Benefits				78,079		
	Account Total	0	0	78,079	78,079	0	0
129025-00000	FY14 TRS/ORP FERTILIZER						
	Expense						
	Benefits				52,300		
	Account Total	0	0	52,300	52,300	0	0
131012-00000	AG ECONOMICS SALES						
	Account Total	1,165	0	0	0	0	1,165

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
131017-00000	HORTICULTURE SALES						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Wages				3,000		
	Benefits				250		
	Operations and Maintenance				15,000		
	Account Total	69,871	30,000	0	18,250	11,750	81,621
131022-00000	WILDLIFE & FISHERIES SALES						
	Revenue						
	Sales and Services		7,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	4,038	7,000	0	5,000	2,000	6,038
132002-00000	BEAUMONT SALES						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Operations and Maintenance				13,000		
	Account Total	158,605	30,000	0	13,000	17,000	175,605
132004-00000	VERNON SALES						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Benefits				8,000		
	Operations and Maintenance				55,000		
	Account Total	291,112	100,000	0	93,000	7,000	298,112
132008-00000	CORPUS CHRISTI SALES						
	Revenue						
	Sales and Services		65,000				
	Expense						
	Wages				10,000		
	Benefits				800		
	Utilities				1,000		
	Operations and Maintenance				100,000		
	Account Total	89,962	65,000	0	111,800	46,800-	43,162

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132009-00000	BEEVILLE SALES						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Wages				5,000		
	Benefits				400		
	Utilities				1,000		
	Operations and Maintenance				5,000		
	Account Total	9,373	3,000	0	11,400	8,400-	973
132010-00000	DALLAS SALES						
	Revenue						
	Sales and Services		3,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	55,629	3,000	0	15,000	12,000-	43,629
132011-00000	EL PASO SALES						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Utilities				1,500		
	Operations and Maintenance				9,000		
	Account Total	668,717	20,000	0	10,500	9,500	678,217
132012-00000	LUBBOCK SALES						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				5,000		
	Benefits				500		
	Utilities				15,000		
	Operations and Maintenance				40,000		
	Equipment (Capitalized)				75,000		
	Account Total	343,768	300,000	0	140,500	159,500	503,268
132013-00000	MCGREGOR GENOMICS SALES FUND						
	Account Total	1,714	0	0	0	0	1,714
132014-00000	MCGREGOR SALES						
	Revenue						
	Sales and Services		35,000				
	Expense						
	Salaries - Non-Faculty				25,000		
	Benefits				6,500		
	Account Total	15,227	35,000	0	31,500	3,500	18,727

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132015-00000	OVERTON SALES						
	Revenue						
	Sales and Services		30,000				
	Account Total	88,003	30,000	0	0	30,000	118,003
132017-00000	STEPHENVILLE SALES						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Wages				15,000		
	Benefits				400		
	Operations and Maintenance				10,000		
	Account Total	115,706	10,000	0	25,400	15,400-	100,306
132019-00000	SAN ANGELO SALES						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	10,121	5,000	0	2,000	3,000	13,121
132022-00000	UVALDE SALES						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Wages				4,000		
	Benefits				350		
	Utilities				3,000		
	Operations and Maintenance				40,000		
	Account Total	3,489	50,000	0	47,350	2,650	6,139
132024-00000	WESLACO SALES						
	Revenue						
	Sales and Services		90,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	568,745	90,000	0	20,000	70,000	638,745
133002-00000	TRANS PECOS SALES						
	Revenue						
	Sales and Services		1,000				
	Account Total	13,067	1,000	0	0	1,000	14,067

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
133003-00000	SONORA SALES						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Utilities				1,000		
	Operations and Maintenance				35,000		
	Account Total	65,418	20,000	0	36,000	16,000-	49,418
133008-00000	DALLAS SALES-FOUNDATION SOD						
	Account Total	1,070	0	0	0	0	1,070
140001-00000	INDIRECT COST						
	Expense						
	Operations and Maintenance				288,750		
	Account Total	0	0	288,750	288,750	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		57,147,379				
	State Approp - Bene		14,222,932				
	Federal Appropriati		9,202,351				
	Contracts and Grant		288,750				
	Sales and Services		6,534,000				
	Expense						
	Salaries - Faculty				15,028,628		
	Salaries - Non-Faculty				29,502,458		
	Wages				732,000		
	Benefits				16,765,407		
	Utilities				4,862,066		
	Operations and Maintenance				17,958,553		
	Equipment (Capitalized)				1,328,000		
	Grand Total	2,574,800	87,395,412	1,000,000-	86,177,112	218,300	2,793,100

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210000-00000	DESIGNATED - INTEREST						
	Expense						
	Operations and Maintenance				250,000		
	Account Total	250,000	0	0	250,000	250,000-	0
291051	RESEARCH ADMINISTRATION						
	Revenue						
	Gifts		243,200				
	Sales and Services		3,834,926				
	Expense						
	Salaries - Non-Faculty				775,846		
	Wages				105,670		
	Utilities				700,000		
	Scholarships				31,300		
	Operations and Maintenance				2,296,092		
	Equipment (Capitalized)				610,500		
	Account Total	19,468,199	4,078,126	0	4,519,408	441,282-	19,026,917
291052	RESEARCH SUPPORT - BUDGET ONLY						
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				445,000		
	Wages				159,465		
	Scholarships				10,642		
	Operations and Maintenance				8,108,989		
	Account Total	2,807,176	0	9,677,951	8,749,096	928,855	3,736,031
292070	INTEREST						
	Revenue						
	Investment Income		5,221,038				
	Account Total	4,008,393	5,221,038	0	0	5,221,038	9,229,431
292072	INDIRECT COST - BUDGET ONLY						
	Revenue						
	Contracts and Grant		15,000,000				
	Account Total	0	15,000,000	15,000,000-	0	0	0
292100	AG ECONOMICS IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				5,000		
	Benefits				3,400		
	Scholarships				10,000		
	Operations and Maintenance				40,000		
	Account Total	371,453	0	153,900	88,400	65,500	436,953

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292101	AG ENGR IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				25,000		
	Wages				15,000		
	Benefits				5,700		
	Scholarships				13,000		
	Operations and Maintenance				78,000		
	Account Total	248,543	0	98,362	136,700	38,338-	210,205
292102	AMARILLO IDC - BUDGET ONLY						
	Expense						
	Wages				12,000		
	Benefits				960		
	Scholarships				5,500		
	Operations and Maintenance				75,000		
	Equipment (Capitalized)				50,000		
	Account Total	743,770	0	233,268	143,460	89,808	833,578
292103	ANIMAL SCIENCE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				225,000		
	Account Total	225,428	0	42,466	225,000	182,534-	42,894
292104	B & B IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				53,000		
	Salaries - Non-Faculty				610,000		
	Wages				10,000		
	Benefits				91,000		
	Scholarships				145,000		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				10,000		
	Account Total	515,000	0	875,286	1,169,000	293,714-	221,286
292105	B & B SACCHETTINI IDC - BUDGET						
	Expense						
	Salaries - Non-Faculty				75,000		
	Wages				39,000		
	Benefits				15,500		
	Scholarships				3,000		
	Operations and Maintenance				65,000		
	Account Total	163,212	0	175,000	197,500	22,500-	140,712
292106	OBESITY RESEARCH INST IDC BUDGET						
	Expense						
	Operations and Maintenance				1,426		
	Account Total	0	0	1,426	1,426	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292107	BEAUMONT IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	333,258	0	50,204	10,000	40,204	373,462
292108	VERNON IDC - BUDGET						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	86,578	0	19,582	7,000	12,582	99,160
292109	COORD INTERNA PROG IDC - BUDGET						
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				608,000		
	Wages				55,000		
	Benefits				129,000		
	Scholarships				10,000		
	Operations and Maintenance				210,000		
	Equipment (Capitalized)				12,000		
	Account Total	580,000	0	454,318	1,034,000	579,682-	318
292110	CORPUS IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				3,000		
	Wages				9,000		
	Benefits				1,500		
	Scholarships				2,100		
	Operations and Maintenance				75,000		
	Equipment (Capitalized)				3,000		
	Account Total	359,297	0	44,917	93,600	48,683-	310,614
292113	ENTOMOLOGY IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				55,000		
	Benefits				6,700		
	Scholarships				30,000		
	Operations and Maintenance				99,000		
	Equipment (Capitalized)				50,000		
	Account Total	354,502	0	221,202	250,700	29,498-	325,004

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292115	SOIL & CROP IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				15,000		
	Benefits				6,600		
	Scholarships				25,000		
	Operations and Maintenance				120,000		
	Equipment (Capitalized)				25,000		
	Account Total	1,049,594	0	328,629	211,600	117,029	1,166,623
292116	HORTICULTURE IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				8,000		
	Salaries - Non-Faculty				13,000		
	Wages				6,400		
	Benefits				3,800		
	Scholarships				11,000		
	Operations and Maintenance				25,000		
	Account Total	404,279	0	57,125	67,200	10,075-	394,204
292118	LUBBOCK - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				12,000		
	Benefits				2,960		
	Operations and Maintenance				35,000		
	Equipment (Capitalized)				50,000		
	Account Total	434,964	0	51,703	109,960	58,257-	376,707
292120	OVERTON IDC BUDGET						
	Expense						
	Operations and Maintenance				60,000		
	Account Total	68,799	0	461	60,000	59,539-	9,260
292121	PLANT PATH IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				58,000		
	Wages				1,000		
	Benefits				15,000		
	Scholarships				6,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				20,000		
	Account Total	716,960	0	199,746	235,000	35,254-	681,706

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292122	POULTRY SCIENCE IDC - BUDGET ONLY						
	Expense						
	Wages				35,000		
	Benefits				1,100		
	Operations and Maintenance				30,000		
	Account Total	182,872	0	31,000	66,100	35,100-	147,772
292124	SAN ANGELO IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	14,419	0	4,907	10,000	5,093-	9,326
292126	STEPHENVILLE IDC - BUDGET ONLY						
	Expense						
	Wages				14,000		
	Benefits				2,000		
	Operations and Maintenance				6,000		
	Account Total	69,035	0	4,353	22,000	17,647-	51,388
292127	TEMPLE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	731,020	0	27,703	30,000	2,297-	728,723
292128	UVALDE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				6,000		
	Account Total	29,470	0	3,154	6,000	2,846-	26,624
292129	VET INTEGRATIVE BIOSCI IDC-BUDGET						
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				72,000		
	Wages				3,000		
	Benefits				17,450		
	Scholarships				5,000		
	Operations and Maintenance				360,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,513,365	0	282,209	517,450	235,241-	1,278,124
292130	VET LARGE ANIMAL - DESIGN IDC BUD						
	Expense						
	Salaries - Faculty				25,000		
	Benefits				6,000		
	Equipment (Capitalized)				10,000		
	Account Total	39,621	0	1,898	41,000	39,102-	519

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292132	VET PATHOBIOLOGY IDC- BUDGET ONLY						
	Expense						
	Salaries - Faculty				13,000		
	Salaries - Non-Faculty				98,667		
	Wages				38,000		
	Benefits				30,000		
	Scholarships				6,000		
	Operations and Maintenance				165,000		
	Equipment (Capitalized)				25,000		
	Account Total	1,321,178	0	186,871	375,667	188,796-	1,132,382
292133	VET P & P IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				140,000		
	Wages				15,000		
	Benefits				11,000		
	Scholarships				20,000		
	Operations and Maintenance				80,000		
	Account Total	1,150,519	0	157,960	266,000	108,040-	1,042,479
292134	WESLACO IDC - BUDGET_ONLY						
	Expense						
	Salaries - Non-Faculty				30,000		
	Benefits				8,000		
	Operations and Maintenance				40,000		
	Equipment (Capitalized)				50,000		
	Account Total	394,225	0	182,954	128,000	54,954	449,179
292135	WILDLIFE FISHERIES IDC - BUDGET						
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				4,000		
	Wages				11,300		
	Benefits				6,000		
	Scholarships				6,000		
	Operations and Maintenance				93,000		
	Account Total	382,591	0	50,007	140,300	90,293-	292,298
292136	DALLAS IDC BUDGET						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	7,288	0	57,079	35,000	22,079	29,367

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292137	INST PLANT GEOMICS- IDC BUD ONLY						
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				12,000		
	Benefits				3,700		
	Operations and Maintenance				15,000		
	Account Total	813,666	0	221,948	50,700	171,248	984,914
292139	NUTRITION & FOOD SCI - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				83,000		
	Wages				15,000		
	Benefits				31,000		
	Scholarships				10,000		
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				50,000		
	Account Total	351,628	0	264,892	279,000	14,108-	337,520
292140	INST. RENEW. NAT. RES.-IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				25,000		
	Wages				5,000		
	Benefits				5,000		
	Scholarships				4,000		
	Operations and Maintenance				90,000		
	Account Total	174,026	0	179,006	129,000	50,006	224,032
292141	IIAD - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				35,000		
	Wages				15,000		
	Benefits				12,000		
	Utilities				5,700		
	Operations and Maintenance				245,000		
	Account Total	70,468	0	268,063	312,700	44,637-	25,831
292142	AG LEADERSHIP, ED, COMM. IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				18,000		
	Benefits				3,600		
	Operations and Maintenance				15,000		
	Account Total	66,551	0	22,326	36,600	14,274-	52,277
292143	EL PASO IDC BUDGET						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	288,379	0	12,641	1,000	11,641	300,020

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292144	MCGREGOR IDC BUDGET Account Total	3,189	0	0	0	0	3,189
292145	OFFICE OF STATE CHEMIST IDC BUDGET Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				1,000		
	Operations and Maintenance				15,000		
	Account Total	34,390	0	15,604	21,000	5,396-	28,994
292146	PECOS IDC BUDGET Expense						
	Operations and Maintenance				50,000		
	Account Total	64,150	0	43,013	50,000	6,987-	57,163
292147	REC & PARK IDC BUDGET Expense						
	Benefits				3,000		
	Scholarships				2,800		
	Operations and Maintenance				10,000		
	Account Total	16,384	0	0	15,800	15,800-	584
292148	TX WATER RESOURCE INST IDC BUDGET Expense						
	Wages				1,000		
	Benefits				80		
	Scholarships				4,000		
	Operations and Maintenance				20,000		
	Account Total	91,155	0	50,107	25,080	25,027	116,182
292149	ECOSYSTEM SCI MGMT IDC BUDGET Expense						
	Salaries - Faculty				60,000		
	Salaries - Non-Faculty				15,000		
	Wages				10,000		
	Benefits				22,000		
	Operations and Maintenance				100,000		
	Account Total	1,021,441	0	179,979	207,000	27,021-	994,420
292150	VET SMALL ANIMAL - DESIGN BUDG IDC Expense						
	Salaries - Faculty				15,000		
	Benefits				1,700		
	Operations and Maintenance				20,000		
	Account Total	259,642	0	66,780	36,700	30,080	289,722
293001	AGRIC COMMUNICATION-BUDGET Account Total	108,589	0	0	0	0	108,589

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293002	AGRIC ECONOMICS-BUDGET						
	Revenue						
	Gifts		200,000				
	Sales and Services		2,000				
	Expense						
	Salaries - Non-Faculty				110,000		
	Benefits				28,000		
	Utilities				15,000		
	Scholarships				25,000		
	Operations and Maintenance				50,000		
	Account Total	255,201	202,000	0	228,000	26,000-	229,201
293003	AGRIC ENGINEERING-BUDGET						
	Revenue						
	Contracts and Grant		50,000				
	Sales and Services		100,000				
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				35,000		
	Wages				40,000		
	Benefits				17,200		
	Scholarships				12,000		
	Operations and Maintenance				110,000		
	Account Total	622,652	150,000	0	249,200	99,200-	523,452
293004	ANIMAL SCIENCE-BUDGET						
	Revenue						
	Gifts		75,000				
	Sales and Services		2,221,900				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				305,000		
	Wages				300,000		
	Benefits				66,860		
	Utilities				10,000		
	Scholarships				40,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				30,000		
	Account Total	1,554,153	2,296,900	0	1,781,860	515,040	2,069,193
293005	BIOCHEM & BIOPHY-BUDGET						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Faculty				725,000		
	Salaries - Non-Faculty				55,000		
	Scholarships				10,000		
	Operations and Maintenance				300,000		
	Account Total	1,200,000	50,000	0	1,090,000	1,040,000-	160,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293006	ENTOMOLOGY -BUDGET						
	Revenue						
	Sales and Services		623,420				
	Expense						
	Salaries - Faculty				95,000		
	Salaries - Non-Faculty				181,000		
	Wages				65,000		
	Benefits				80,400		
	Scholarships				20,000		
	Operations and Maintenance				400,000		
	Equipment (Capitalized)				200,000		
	Account Total	976,899	623,420	0	1,041,400	417,980-	558,919
293008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Gifts		30,000				
	Sales and Services		405,000				
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				80,000		
	Wages				59,390		
	Benefits				31,751		
	Utilities				1,000		
	Scholarships				12,600		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				10,000		
	Account Total	496,084	435,000	0	329,741	105,259	601,343
293009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Scholarships				1,350		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				20,000		
	Account Total	160,103	20,000	0	71,350	51,350-	108,753

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293010	POULTRY SCIENCE BUDGET						
	Revenue						
	Gifts		10,000				
	Sales and Services		478,600				
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				87,000		
	Wages				54,625		
	Benefits				27,770		
	Scholarships				15,000		
	Operations and Maintenance				430,000		
	Equipment (Capitalized)				50,000		
	Account Total	478,325	488,600	0	674,395	185,795-	292,530
293012	RECREATION, PARKS & TOURISM BUDGET						
	Revenue						
	Sales and Services		48,300				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				5,000		
	Benefits				9,000		
	Scholarships				10,000		
	Operations and Maintenance				110,000		
	Account Total	117,822	48,300	0	164,000	115,700-	2,122
293015	SOIL & CROP SCIENCES BUDGET						
	Revenue						
	Gifts		58,000				
	Sales and Services		692,915				
	Expense						
	Salaries - Faculty				62,000		
	Salaries - Non-Faculty				299,581		
	Wages				123,850		
	Scholarships				100,000		
	Operations and Maintenance				415,000		
	Equipment (Capitalized)				50,000		
	Account Total	2,336,596	750,915	0	1,050,431	299,516-	2,037,080
293016	VET-DEAN'S OFFICE BUDGET						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Wages				1,000		
	Benefits				80		
	Operations and Maintenance				5,000		
	Account Total	118,968	1,000	0	6,080	5,080-	113,888

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293017	VET INTEGRATIVE BIOSCIENCES-BUDGET						
	Revenue						
	Gifts		11,000				
	Sales and Services		505,681				
	Expense						
	Salaries - Faculty				120,000		
	Salaries - Non-Faculty				119,000		
	Wages				26,000		
	Benefits				65,080		
	Scholarships				20,000		
	Account Total	321,609	516,681	0	350,080	166,601	488,210
293018	VET LARGE ANIMAL DESIG.- BUDGT.						
	Revenue						
	Gifts		5,000				
	Expense						
	Salaries - Faculty				23,000		
	Benefits				4,600		
	Account Total	31,657	5,000	0	27,600	22,600-	9,057
293021	VET-PATHOBIOLOGY BUDGET						
	Revenue						
	Sales and Services		640,346				
	Expense						
	Salaries - Non-Faculty				217,000		
	Wages				45,000		
	Benefits				65,000		
	Scholarships				5,000		
	Operations and Maintenance				230,000		
	Equipment (Capitalized)				20,000		
	Account Total	1,721,168	640,346	0	582,000	58,346	1,779,514
293022	VET PHYS & PHARM BUDGET						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				238,000		
	Wages				45,000		
	Benefits				81,600		
	Scholarships				10,000		
	Operations and Maintenance				230,000		
	Equipment (Capitalized)				50,000		
	Account Total	822,156	500,000	0	654,600	154,600-	667,556
293024	VET - SMALL ANIMAL BUDGET						
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				1,000		
	Account Total	83,076	0	0	6,000	6,000-	77,076

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293028	FOUNDATION SEED BUDGET						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				245,000		
	Wages				10,000		
	Benefits				49,800		
	Utilities				10,000		
	Operations and Maintenance				200,000		
	Account Total	147,512	500,000	0	514,800	14,800-	132,712
293029	CROP TESTING BUDGET						
	Revenue						
	Sales and Services		423,000				
	Expense						
	Salaries - Non-Faculty				150,000		
	Wages				26,000		
	Benefits				32,080		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				50,000		
	Account Total	113,662	423,000	0	358,080	64,920	178,582
293030	COORD INTERN'T'L AG PROG BUDGET						
	Revenue						
	Contracts and Grant		75,000				
	Sales and Services		293,250				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				450,000		
	Wages				5,000		
	Operations and Maintenance				400,000		
	Equipment (Capitalized)				15,000		
	Account Total	799,105	368,250	0	920,000	551,750-	247,355
293051	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Gifts		10,000				
	Sales and Services		125,000				
	Expense						
	Scholarships				10,000		
	Operations and Maintenance				150,000		
	Account Total	491,326	135,000	0	160,000	25,000-	466,326

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				40,000		
	Wages				34,475		
	Benefits				21,758		
	Scholarships				14,000		
	Operations and Maintenance				100,000		
	Account Total	522,305	75,000	0	245,233	170,233-	352,072
293053	INST. OF REN NAT RES - BUDGET						
	Revenue						
	Gifts		30,000				
	Sales and Services		220,580				
	Expense						
	Salaries - Non-Faculty				50,000		
	Benefits				10,000		
	Scholarships				15,000		
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				15,000		
	Account Total	301,107	250,580	0	180,000	70,580	371,687
293056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				5,000		
	Benefits				1,000		
	Operations and Maintenance				40,000		
	Account Total	155,803	50,000	0	46,000	4,000	159,803
293074	AGRICULTURAL LEADERSHIP,ED - BUDGET						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				20,000		
	Account Total	50,517	5,000	0	20,000	15,000-	35,517

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293080	INST FOR PLANT GEOMICS-BUDG						
	Revenue						
	Sales and Services		185,592				
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				20,000		
	Benefits				7,600		
	Utilities				1,000		
	Scholarships				5,000		
	Operations and Maintenance				90,000		
	Account Total	407,757	185,592	0	153,600	31,992	439,749
293081	INFORMATION TECH DESIGN BUDGET ONLY						
	Revenue						
	Sales and Services		85,000				
	Expense						
	Wages				5,000		
	Benefits				400		
	Operations and Maintenance				30,000		
	Equipment (Capitalized)				5,000		
	Account Total	44,493	85,000	0	40,400	44,600	89,093
293086	INST INFECT ANIM DIS - BUDGET ONLY						
	Revenue						
	Sales and Services		70,000				
	Expense						
	Operations and Maintenance				200,000		
	Account Total	130,040	70,000	0	200,000	130,000-	40
293094	ECOSYSTEM SCI MGMT DESIGNATE BUDGET						
	Revenue						
	Gifts		10,000				
	Sales and Services		157,212				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				50,000		
	Wages				34,000		
	Benefits				17,000		
	Utilities				3,000		
	Scholarships				5,000		
	Operations and Maintenance				75,000		
	Account Total	2,114,938	167,212	0	204,000	36,788-	2,078,150
293106	OBESITY RESEARCH INST DESIGN BUDGET						
	Account Total	3,156	0	0	0	0	3,156

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
294026	OFFICE TEXAS STATE CHEMIST BUDGET						
	Revenue						
	Sales and Services		175,000				
	Investment Income		80,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				15,000		
	Benefits				7,200		
	Scholarships				10,000		
	Operations and Maintenance				100,000		
	Account Total	2,277,178	255,000	0	162,200	92,800	2,369,978
295033	AMARILLO BUDGET						
	Revenue						
	Gifts		525,000				
	Sales and Services		411,875				
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				238,000		
	Wages				40,000		
	Benefits				75,000		
	Utilities				10,000		
	Scholarships				15,000		
	Operations and Maintenance				375,000		
	Equipment (Capitalized)				100,000		
	Account Total	2,846,915	936,875	0	868,000	68,875	2,915,790
295034	BEAUMONT BUDGET						
	Revenue						
	Gifts		300,000				
	Sales and Services		10,000				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				20,000		
	Wages				5,000		
	Benefits				14,400		
	Utilities				5,000		
	Scholarships				5,000		
	Operations and Maintenance				95,000		
	Equipment (Capitalized)				10,000		
	Account Total	1,017,171	310,000	0	204,400	105,600	1,122,771

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295035	CORPUS CHRISTI BUDGET						
	Revenue						
	Gifts		150,000				
	Sales and Services		40,000				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				40,000		
	Wages				25,000		
	Benefits				15,000		
	Scholarships				5,000		
	Operations and Maintenance				60,000		
	Equipment (Capitalized)				20,000		
	Account Total	655,755	190,000	0	170,000	20,000	675,755
295036	DALLAS BUDGET						
	Revenue						
	Gifts		20,000				
	Sales and Services		115,000				
	Expense						
	Salaries - Non-Faculty				23,000		
	Wages				5,000		
	Benefits				6,000		
	Scholarships				5,000		
	Operations and Maintenance				120,000		
	Equipment (Capitalized)				30,000		
	Account Total	320,262	135,000	0	189,000	54,000-	266,262
295037	EL PASO BUDGET						
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				3,000		
	Benefits				1,240		
	Utilities				3,000		
	Operations and Maintenance				45,000		
	Account Total	780,372	0	0	57,240	57,240-	723,132

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295038	LUBBOCK BUDGET						
	Revenue						
	Gifts		150,000				
	Sales and Services		350,000				
	Expense						
	Salaries - Faculty				75,000		
	Salaries - Non-Faculty				90,000		
	Wages				53,000		
	Benefits				35,000		
	Utilities				10,000		
	Scholarships				5,000		
	Operations and Maintenance				325,000		
	Equipment (Capitalized)				35,000		
	Account Total	2,818,745	500,000	0	628,000	128,000-	2,690,745
295039	MCGREGOR BUDGET						
	Revenue						
	Sales and Services		1,175,000				
	Expense						
	Salaries - Non-Faculty				30,000		
	Wages				10,000		
	Benefits				6,800		
	Utilities				5,000		
	Operations and Maintenance				775,000		
	Equipment (Capitalized)				75,000		
	Account Total	1,343,569	1,175,000	0	901,800	273,200	1,616,769
295040	OVERTON BUDGET						
	Revenue						
	Sales and Services		350,000				
	Expense						
	Wages				5,000		
	Benefits				400		
	Utilities				7,500		
	Operations and Maintenance				275,000		
	Equipment (Capitalized)				15,000		
	Account Total	645,717	350,000	0	302,900	47,100	692,817

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295041	SAN ANGELO BUDGET						
	Revenue						
	Gifts		75,000				
	Sales and Services		250,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				40,000		
	Wages				5,000		
	Benefits				12,400		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				10,000		
	Account Total	338,320	325,000	0	337,400	12,400-	325,920
295042	STEPHENVILLE BUDGET						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				10,000		
	Benefits				2,800		
	Scholarships				5,000		
	Operations and Maintenance				70,000		
	Account Total	150,534	20,000	0	97,800	77,800-	72,734
295043	TEMPLE BUDGET						
	Revenue						
	Sales and Services		475,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				125,000		
	Wages				80,000		
	Benefits				35,400		
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				5,000		
	Account Total	1,730,358	475,000	0	465,400	9,600	1,739,958
295044	UVALDE BUDGET						
	Revenue						
	Gifts		20,000				
	Sales and Services		20,000				
	Expense						
	Wages				5,000		
	Benefits				400		
	Operations and Maintenance				30,000		
	Account Total	193,076	40,000	0	35,400	4,600	197,676

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295045	VERNON BUDGET						
	Revenue						
	Gifts		26,000				
	Sales and Services		125,000				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				10,000		
	Wages				5,000		
	Benefits				3,400		
	Operations and Maintenance				40,000		
	Equipment (Capitalized)				20,000		
	Account Total	619,781	151,000	0	83,400	67,600	687,381
295046	WESLACO BUDGET						
	Revenue						
	Gifts		150,000				
	Sales and Services		50,000				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				166,000		
	Wages				30,000		
	Benefits				45,000		
	Utilities				10,000		
	Scholarships				5,000		
	Operations and Maintenance				155,000		
	Account Total	595,025	200,000	0	436,000	236,000-	359,025
295048	PECOS BUDGET						
	Expense						
	Utilities				5,000		
	Operations and Maintenance				10,000		
	Account Total	89,912	0	0	15,000	15,000-	74,912
295049	SONORA - DESTGNATED BUDGET ONLY						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Wages				3,000		
	Benefits				240		
	Utilities				1,000		
	Operations and Maintenance				80,000		
	Equipment (Capitalized)				5,000		
	Account Total	90,620	50,000	0	89,240	39,240-	51,380

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		15,125,000				
	Gifts		2,098,200				
	Sales and Services		15,930,597				
	Investment Income		5,301,038				
	Expense						
	Salaries - Faculty				1,759,000		
	Salaries - Non-Faculty				6,812,094		
	Wages				1,867,175		
	Benefits				1,325,409		
	Utilities				802,200		
	Scholarships				745,292		
	Operations and Maintenance				21,586,507		
	Equipment (Capitalized)				1,855,500		
	Grand Total	75,480,166	38,454,835	0	36,753,177	1,701,658	77,181,824

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270030	UNEMPLOYMENT COMP INS RESERVE-LOCAL						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Benefits				100,000		
	Account Total	43,358	100,000	0	100,000	0	43,358
270060-00000	ACCRUED COMPENSABLE LEAVE-LUMP SUM						
	Revenue						
	Sales and Services		350,000				
	Expense						
	Wages				335,000		
	Benefits				25,280		
	Account Total	65,896	350,000	0	360,280	10,280-	55,616
270070-00000	AIT-CENTRALIZED WORKSTATION PROGRAM						
	Revenue						
	Sales and Services		85,000				
	Expense						
	Salaries - Non-Faculty				9,000		
	Benefits				1,700		
	Operations and Maintenance				70,000		
	Account Total	7,962	85,000	0	80,700	4,300	12,262
292069	LIVESTOCK REVOLVING						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Operations and Maintenance				329,680		
	Account Total	29,680	300,000	0	329,680	29,680-	0
293027	FARM SERVICES BUDGET						
	Revenue						
	Sales and Services		550,000				
	Expense						
	Salaries - Non-Faculty				35,000		
	Wages				50,000		
	Benefits				11,300		
	Operations and Maintenance				375,000		
	Equipment (Capitalized)				65,000		
	Account Total	147,512	550,000	0	536,300	13,700	161,212

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		2,144,000				
	Expense						
	Salaries - Non-Faculty				194,000		
	Wages				385,000		
	Benefits				188,280		
	Operations and Maintenance				1,299,680		
	Equipment (Capitalized)				65,000		
	Grand Total	294,408	2,144,000	0	2,131,960	12,040	306,448

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
691051	BLACKLAND/WATER CONS BUDGET						
	Revenue						
	Contracts and Grant		3,036,649				
	Investment Income		325,000				
	Expense						
	Salaries - Faculty				18,000		
	Salaries - Non-Faculty				95,211		
	Wages				21,827		
	Benefits				24,388		
	Utilities				25,000		
	Scholarships				1,500,000		
	Operations and Maintenance				350,000		
	Account Total	35,442	3,361,649	0	2,034,426	1,327,223	1,362,665
691075	RF PAYROLL ACCOUNT - BUDGET						
	Revenue						
	Contracts and Grant		5,750,000				
	Expense						
	Salaries - Faculty				1,400,000		
	Salaries - Non-Faculty				4,800,000		
	Wages				550,000		
	Benefits				150,000		
	Account Total	1,670,000	5,750,000	0	6,900,000	1,150,000-	520,000
693002	AG ECONOMICS BUDGET						
	Revenue						
	Contracts and Grant		2,780,000				
	Expense						
	Salaries - Faculty				550,000		
	Salaries - Non-Faculty				1,044,000		
	Wages				204,672		
	Benefits				360,000		
	Scholarships				50,000		
	Operations and Maintenance				1,300,000		
	Equipment (Capitalized)				10,000		
	Account Total	1,666,755	2,780,000	0	3,518,672	738,672-	928,083
693003	AG ENGINEERING BUDGET						
	Revenue						
	Contracts and Grant		1,760,000				
	Expense						
	Salaries - Faculty				189,000		
	Salaries - Non-Faculty				445,000		
	Wages				146,684		
	Benefits				120,000		
	Scholarships				35,000		
	Operations and Maintenance				571,000		
	Equipment (Capitalized)				25,000		
	Account Total	2,880,775	1,760,000	0	1,531,684	228,316	3,109,091

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693004	ANIMAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		850,000				
	Expense						
	Salaries - Faculty				45,000		
	Salaries - Non-Faculty				166,000		
	Wages				108,595		
	Benefits				41,000		
	Scholarships				10,000		
	Operations and Maintenance				800,000		
	Account Total	1,969,462	850,000	0	1,170,595	320,595-	1,648,867
693005	BIOCHEM & BIOPHY BUDGET						
	Revenue						
	Contracts and Grant		3,923,556				
	Expense						
	Salaries - Faculty				240,000		
	Salaries - Non-Faculty				1,275,000		
	Wages				130,000		
	Benefits				332,000		
	Scholarships				150,000		
	Operations and Maintenance				1,362,000		
	Equipment (Capitalized)				50,000		
	Account Total	3,339,003	3,923,556	0	3,539,000	384,556	3,723,559
693006	ENTOMOLOGY BUDGET						
	Revenue						
	Contracts and Grant		1,212,779				
	Expense						
	Salaries - Faculty				75,000		
	Salaries - Non-Faculty				506,000		
	Wages				177,530		
	Benefits				125,000		
	Scholarships				50,000		
	Operations and Maintenance				612,000		
	Equipment (Capitalized)				13,000		
	Account Total	2,706,194	1,212,779	0	1,558,530	345,751-	2,360,443
693008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,597,000				
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				145,536		
	Wages				93,485		
	Benefits				35,000		
	Scholarships				7,800		
	Operations and Maintenance				150,000		
	Account Total	2,554,615	1,597,000	0	441,821	1,155,179	3,709,794

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Contracts and Grant		2,656,000				
	Expense						
	Salaries - Faculty				63,000		
	Salaries - Non-Faculty				720,000		
	Wages				125,000		
	Benefits				200,000		
	Scholarships				32,000		
	Operations and Maintenance				1,750,000		
	Equipment (Capitalized)				30,000		
	Account Total	3,306,825	2,656,000	0	2,920,000	264,000-	3,042,825
693010	POULTRY SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		978,713				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				178,000		
	Wages				73,000		
	Benefits				45,000		
	Scholarships				20,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				10,000		
	Account Total	855,457	978,713	0	1,356,000	377,287-	478,170
693012	RECREATION PARKS BUDGET						
	Revenue						
	Contracts and Grant		604,953				
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				215,000		
	Wages				66,000		
	Benefits				51,000		
	Account Total	851,278	604,953	0	342,000	262,953	1,114,231
693015	SOIL AND CROP SCIENCES BUDGET						
	Revenue						
	Contracts and Grant		2,175,086				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				765,000		
	Wages				384,709		
	Benefits				169,000		
	Scholarships				145,000		
	Operations and Maintenance				1,400,000		
	Equipment (Capitalized)				75,000		
	Account Total	5,777,816	2,175,086	0	2,963,709	788,623-	4,989,193

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693016	VET - DEAN'S OFFICE BUDGET						
	Revenue						
	Contracts and Grant		5,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	20,000	5,000	0	25,000	20,000-	0
693017	VET INTEGRATIVE BIOSCIENCES BUDGET						
	Revenue						
	Contracts and Grant		2,000,000				
	Expense						
	Salaries - Faculty				433,000		
	Salaries - Non-Faculty				491,000		
	Wages				30,000		
	Benefits				208,000		
	Scholarships				45,000		
	Operations and Maintenance				1,281,000		
	Equipment (Capitalized)				25,000		
	Account Total	4,243,451	2,000,000	0	2,513,000	513,000-	3,730,451
693018	VET - LARGE ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		100,000				
	Expense						
	Salaries - Non-Faculty				80,000		
	Benefits				16,000		
	Operations and Maintenance				75,000		
	Account Total	92,034	100,000	0	171,000	71,000-	21,034
693021	VET PATHOBIOLOGY BUDGET						
	Revenue						
	Contracts and Grant		2,293,000				
	Expense						
	Salaries - Faculty				153,000		
	Salaries - Non-Faculty				806,113		
	Wages				60,000		
	Benefits				200,000		
	Scholarships				110,000		
	Operations and Maintenance				850,000		
	Equipment (Capitalized)				10,000		
	Account Total	2,168,901	2,293,000	0	2,189,113	103,887	2,272,788

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693022	VET - P & P BUDGET						
	Revenue						
	Contracts and Grant		1,000,000				
	Expense						
	Salaries - Faculty				88,000		
	Salaries - Non-Faculty				182,562		
	Wages				75,000		
	Benefits				63,000		
	Operations and Maintenance				515,000		
	Equipment (Capitalized)				40,000		
	Account Total	2,826,815	1,000,000	0	963,562	36,438	2,863,253
693024	VET - SMALL ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		584,000				
	Expense						
	Salaries - Faculty				65,000		
	Salaries - Non-Faculty				112,000		
	Wages				15,000		
	Benefits				40,000		
	Scholarships				10,000		
	Operations and Maintenance				350,000		
	Account Total	566,170	584,000	0	592,000	8,000-	558,170
693025	WILDLIFE & FISHERIES BUDGET						
	Revenue						
	Contracts and Grant		993,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				172,000		
	Wages				198,000		
	Benefits				78,000		
	Scholarships				26,000		
	Operations and Maintenance				525,000		
	Account Total	1,500,193	993,000	0	1,099,000	106,000-	1,394,193

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693030	COORDINATOR OF INTER BUDGET						
	Revenue						
	Contracts and Grant		10,604,000				
	Investment Income		14,075				
	Expense						
	Salaries - Faculty				280,000		
	Salaries - Non-Faculty				1,320,000		
	Wages				396,000		
	Benefits				220,000		
	Utilities				1,000		
	Scholarships				10,000		
	Operations and Maintenance				3,182,000		
	Equipment (Capitalized)				400,000		
	Account Total	5,229,567	10,618,075	0	5,809,000	4,809,075	10,038,642
693052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,041,481				
	Expense						
	Salaries - Faculty				158,000		
	Salaries - Non-Faculty				612,000		
	Wages				74,000		
	Benefits				149,000		
	Scholarships				65,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				25,000		
	Account Total	1,510,548	1,041,481	0	2,083,000	1,041,519-	469,029
693053	INST. OF RENEW NAT RES BUDGET						
	Revenue						
	Contracts and Grant		2,046,000				
	Expense						
	Salaries - Faculty				163,000		
	Salaries - Non-Faculty				856,000		
	Wages				426,000		
	Benefits				245,000		
	Utilities				1,000		
	Scholarships				44,000		
	Operations and Maintenance				1,100,000		
	Equipment (Capitalized)				10,000		
	Account Total	3,462,877	2,046,000	0	2,845,000	799,000-	2,663,877

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Contracts and Grant		2,359,000				
	Expense						
	Salaries - Faculty				51,000		
	Salaries - Non-Faculty				490,000		
	Wages				104,000		
	Benefits				100,000		
	Scholarships				25,000		
	Operations and Maintenance				850,000		
	Equipment (Capitalized)				50,000		
	Account Total	2,793,817	2,359,000	0	1,670,000	689,000	3,482,817
693074	AG EDUCATION BUDGET						
	Revenue						
	Contracts and Grant		714,000				
	Expense						
	Salaries - Faculty				173,000		
	Salaries - Non-Faculty				103,000		
	Wages				10,000		
	Benefits				57,000		
	Scholarships				10,000		
	Operations and Maintenance				336,000		
	Account Total	171,085	714,000	0	689,000	25,000	196,085
693084	INST PLANT GEONOMICS-BUDGET						
	Revenue						
	Contracts and Grant		301,054				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				104,000		
	Wages				5,500		
	Benefits				28,000		
	Scholarships				5,000		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				35,000		
	Account Total	313,968	301,054	0	447,500	146,446-	167,522
693086	INST INFECT ANIM DIS - BUDGET ONLY						
	Revenue						
	Contracts and Grant		4,500,000				
	Expense						
	Salaries - Faculty				10,000		
	Salaries - Non-Faculty				560,000		
	Wages				11,000		
	Benefits				120,000		
	Operations and Maintenance				4,000,000		
	Account Total	5,734,910	4,500,000	0	4,701,000	201,000-	5,533,910

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693087	OTSC - BUDGET ONLY						
	Revenue						
	Contracts and Grant		700,000				
	Expense						
	Salaries - Faculty				70,000		
	Salaries - Non-Faculty				226,000		
	Wages				27,000		
	Benefits				70,000		
	Operations and Maintenance				382,000		
	Equipment (Capitalized)				15,000		
	Account Total	529,576	700,000	0	790,000	90,000-	439,576
693105	ECOSYSTEM SCIENCE MGMT BUDGET						
	Revenue						
	Contracts and Grant		1,700,000				
	Expense						
	Salaries - Faculty				223,000		
	Salaries - Non-Faculty				340,000		
	Wages				145,500		
	Benefits				125,000		
	Scholarships				36,000		
	Operations and Maintenance				689,000		
	Equipment (Capitalized)				10,000		
	Account Total	2,028,697	1,700,000	0	1,568,500	131,500	2,160,197
695033	AMARILLO BUDGET						
	Revenue						
	Contracts and Grant		2,287,000				
	Investment Income		4,125				
	Expense						
	Salaries - Faculty				45,000		
	Salaries - Non-Faculty				780,000		
	Wages				292,096		
	Benefits				131,649		
	Utilities				5,000		
	Scholarships				1,000		
	Operations and Maintenance				1,750,000		
	Equipment (Capitalized)				15,000		
	Account Total	1,508,650	2,291,125	0	3,019,745	728,620-	780,030

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695034	BEAUMONT BUDGET						
	Revenue						
	Contracts and Grant		596,000				
	Expense						
	Salaries - Faculty				17,000		
	Salaries - Non-Faculty				465,000		
	Wages				50,000		
	Benefits				105,000		
	Utilities				5,000		
	Scholarships				1,000		
	Operations and Maintenance				430,000		
	Equipment (Capitalized)				20,000		
	Account Total	1,114,952	596,000	0	1,093,000	497,000-	617,952
695035	CORPUS CHRISTI BUDGET						
	Revenue						
	Contracts and Grant		582,000				
	Expense						
	Salaries - Faculty				23,000		
	Salaries - Non-Faculty				133,000		
	Wages				130,000		
	Benefits				50,000		
	Scholarships				6,000		
	Operations and Maintenance				330,000		
	Equipment (Capitalized)				10,000		
	Account Total	1,660,135	582,000	0	682,000	100,000-	1,560,135
695036	DALLAS BUDGET						
	Revenue						
	Contracts and Grant		629,000				
	Expense						
	Salaries - Non-Faculty				276,000		
	Wages				108,367		
	Benefits				68,000		
	Utilities				5,000		
	Operations and Maintenance				750,000		
	Equipment (Capitalized)				15,000		
	Account Total	1,116,791	629,000	0	1,222,367	593,367-	523,424
695037	EL PASO BUDGET						
	Revenue						
	Contracts and Grant		150,000				
	Expense						
	Salaries - Faculty				63,000		
	Salaries - Non-Faculty				45,000		
	Wages				5,000		
	Benefits				15,000		
	Operations and Maintenance				65,000		
	Account Total	226,779	150,000	0	193,000	43,000-	183,779

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695038	LUBBOCK BUDGET						
	Revenue						
	Contracts and Grant		2,311,000				
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				820,000		
	Wages				216,000		
	Benefits				135,000		
	Utilities				5,000		
	Scholarships				10,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				20,000		
	Account Total	1,549,984	2,311,000	0	2,221,000	90,000	1,639,984
695040	VERTON BUDGET						
	Revenue						
	Contracts and Grant		85,000				
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				10,000		
	Benefits				4,000		
	Operations and Maintenance				50,000		
	Account Total	116,447	85,000	0	84,000	1,000	117,447
695041	SAN ANGELO BUDGET						
	Revenue						
	Contracts and Grant		65,000				
	Expense						
	Salaries - Faculty				38,000		
	Salaries - Non-Faculty				20,000		
	Wages				12,000		
	Benefits				12,000		
	Operations and Maintenance				60,000		
	Account Total	175,513	65,000	0	142,000	77,000-	98,513
695042	STEPHENVILLE BUDGET						
	Revenue						
	Contracts and Grant		359,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				77,000		
	Wages				79,133		
	Benefits				15,000		
	Operations and Maintenance				130,000		
	Equipment (Capitalized)				25,000		
	Account Total	52,678	359,000	0	346,133	12,867	65,545

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695043	TEMPLE BUDGET						
	Revenue						
	Contracts and Grant		2,595,000				
	Expense						
	Salaries - Faculty				118,000		
	Salaries - Non-Faculty				1,615,000		
	Wages				94,225		
	Benefits				240,000		
	Scholarships				55,000		
	Operations and Maintenance				627,000		
	Account Total	1,135,238	2,595,000	0	2,749,225	154,225-	981,013
695044	UVALDE BUDGET						
	Revenue						
	Contracts and Grant		160,000				
	Expense						
	Salaries - Non-Faculty				94,000		
	Wages				17,300		
	Benefits				22,000		
	Account Total	163,358	160,000	0	133,300	26,700	190,058
695045	VERNON BUDGET						
	Revenue						
	Contracts and Grant		295,000				
	Expense						
	Salaries - Non-Faculty				165,000		
	Wages				15,000		
	Benefits				33,000		
	Scholarships				15,000		
	Operations and Maintenance				238,000		
	Account Total	865,231	295,000	0	466,000	171,000-	694,231
695046	WESLACO BUDGET						
	Revenue						
	Contracts and Grant		2,803,000				
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				998,000		
	Wages				225,000		
	Benefits				195,000		
	Utilities				5,000		
	Scholarships				10,000		
	Operations and Maintenance				1,108,000		
	Equipment (Capitalized)				125,000		
	Account Total	2,729,954	2,803,000	0	2,701,000	102,000	2,831,954

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		71,182,271				
	Investment Income		343,200				
	Expense						
	Salaries - Faculty				5,016,000		
	Salaries - Non-Faculty				22,317,422		
	Wages				4,912,623		
	Benefits				4,397,037		
	Utilities				52,000		
	Scholarships				2,483,800		
	Operations and Maintenance				31,243,000		
	Equipment (Capitalized)				1,063,000		
	Grand Total	73,221,941	71,525,471	0	71,484,882	40,589	73,262,530

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
***** * BLANK PAGE * *****							

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
06 012100	FY14 R & G RESEARCH						
		28 010000	500,000.00-	06 012100	28 010000	N	
	** Decrease in Fund Balance **	07 011000	500,000.00-	06 012100	07 011000	N	
			1,000,000.00-				
06 020300	ALL OTHER DESIGNATED ACCOUNTS						
	AL RESEARCH PUF EQUIP ALLOC	06 080500	1,900,000.00-	06 020300	06 805000	N	
	AGRICULTURE PUF EQUIP ALLOC	01 080710	800,000.00	01 080710	06 020300	N	
	** Decrease in Fund Balance **	01 080710	1,100,000.00	01 080710	06 020300	N	
		01 088806	1,386,438.00-	06 020300	01 088806	N	Y
			1,386,438.00-				
06 080500	PUF EQUIPMENT ACCOUNTS						
	** Increase in Fund Balance **	06 020300	1,900,000.00	06 020300	06 805000	N	
			1,900,000.00				

Form: UR001 (02/05/09)

FDAR665
FY 2016 CC 06

TEXAS A&M AGRILIFE RESEARCH
FY 2016 Operating Budget
Transfers by Account - Board Approved

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CC Account	Transaction Description	- Offset - CC Account	Amount	----- Actual Entry -----		Feed Mand
				----- From ----- CC Account	----- To ----- CC Account	

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TEXAS A&M AGRILIFE RESEARCH
 FY 2016 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	012000	FY14 R & G ADMIN								
			06	100021	10,524,229.00	06	100021	06	012000	N
			06	120000-00000	1,324,651.00-	06	012000	06	120000-00000	N
			06	120001-00000	885,342.00-	06	012000	06	120001-00000	N
			06	120002-00000	2,655,314.00-	06	012000	06	120002-00000	N
		** Potential Decrease in Fund Balan	06	120006-00000	5,658,922.00-	06	012000	06	120006-00000	N
					0.00					
06	012100	FY14 R & G RESEARCH								
			06	100022	45,882,503.00	06	100022	06	012100	N
			06	100024	474,700.00	06	100024	06	012100	N
			06	100027	9,072,932.00	06	100027	06	012100	N
			06	100210	7,078,789.00	06	100210	06	012100	N
			06	100211	1,630,349.00	06	100211	06	012100	N
			06	100212	493,213.00	06	100212	06	012100	N
			06	121002	907,266.00-	06	012100	06	121002	N
			06	121003	9,072,932.00-	06	012100	06	121003	N
			06	121004	22,000.00-	06	012100	06	121004	N
			06	121005	485,000.00-	06	012100	06	121005	N
			06	121007	100,000.00-	06	012100	06	121007	N
			06	121008	250,000.00-	06	012100	06	121008	N
			06	121009-00000	794,200.00-	06	012100	06	121009-00000	N
			06	121011-00000	65,873.00-	06	012100	06	121011-00000	N
			06	121012	142,000.00-	06	012100	06	121012	N
			06	121016	560,000.00-	06	012100	06	121016	N
			06	121017-00000	6,253,607.00-	06	012100	06	121017-00000	N
			06	121020	100,000.00-	06	012100	06	121020	N
			06	121028-00000	18,000.00-	06	012100	06	121028-00000	N
			06	121046	400,000.00-	06	012100	06	121046	N
			06	121200-00000	1,634,120.00-	06	012100	06	121200-00000	N
			06	121202-00000	1,030,282.00-	06	012100	06	121202-00000	N
			06	121204-00000	1,728,035.00-	06	012100	06	121204-00000	N
			06	121206-00000	1,176,405.00-	06	012100	06	121206-00000	N
			06	121208-00000	1,606,936.00-	06	012100	06	121208-00000	N
			06	121209-00000	1,279,396.00-	06	012100	06	121209-00000	N
			06	121212-00000	1,235,423.00-	06	012100	06	121212-00000	N
			06	121213-00000	394,966.00-	06	012100	06	121213-00000	N
			06	121214-00000	949,066.00-	06	012100	06	121214-00000	N
			06	121216-00000	883,544.00-	06	012100	06	121216-00000	N
			06	121220-00000	275,902.00-	06	012100	06	121220-00000	N
			06	121222-00000	2,500,900.00-	06	012100	06	121222-00000	N
			06	121224-00000	696,294.00-	06	012100	06	121224-00000	N
			06	121228-00000	54,751.00-	06	012100	06	121228-00000	N
			06	121259-00000	264,109.00-	06	012100	06	121259-00000	N
			06	121262-00000	308,304.00-	06	012100	06	121262-00000	N
			06	121264-00000	129,755.00-	06	012100	06	121264-00000	N
			06	121265-00000	152,243.00-	06	012100	06	121265-00000	N

TEXAS A&M AGRILIFE RESEARCH
 FY 2016 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	012100	FY14 R & G RESEARCH								
			06	121275-00000	521,275.00-	06	012100	06	121275-00000	N
			06	121276-00000	610,256.00-	06	012100	06	121276-00000	N
			06	121277-00000	423,364.00-	06	012100	06	121277-00000	N
			06	122000-00000	74,325.00-	06	012100	06	122000-00000	N
			06	122002-00000	280,726.00-	06	012100	06	122002-00000	N
			06	122006-00000	1,432,745.00-	06	012100	06	122006-00000	N
			06	122008-00000	473,542.00-	06	012100	06	122008-00000	N
			06	122500-00000	230,136.00-	06	012100	06	122500-00000	N
			06	122501-00000	708,228.00-	06	012100	06	122501-00000	N
			06	122502-00000	162,761.00-	06	012100	06	122502-00000	N
			06	122508-00000	22,722.00-	06	012100	06	122508-00000	N
			06	122510-00000	447,063.00-	06	012100	06	122510-00000	N
			06	123000-00000	1,589,908.00-	06	012100	06	123000-00000	N
			06	123002-00000	1,373,331.00-	06	012100	06	123002-00000	N
			06	123004-00000	1,371,303.00-	06	012100	06	123004-00000	N
			06	123006-00000	963,672.00-	06	012100	06	123006-00000	N
			06	123007-00000	484,848.00-	06	012100	06	123007-00000	N
			06	123008-00000	1,174,547.00-	06	012100	06	123008-00000	N
			06	123010-00000	962,547.00-	06	012100	06	123010-00000	N
			06	123012-00000	2,134,501.00-	06	012100	06	123012-00000	N
			06	123014-00000	296,155.00-	06	012100	06	123014-00000	N
			06	123015-00000	1,427,223.00-	06	012100	06	123015-00000	N
			06	123017-00000	57,190.00-	06	012100	06	123017-00000	N
			06	123018-00000	757,479.00-	06	012100	06	123018-00000	N
			06	123020-00000	697,785.00-	06	012100	06	123020-00000	N
			06	123022-00000	1,011,454.00-	06	012100	06	123022-00000	N
			06	123024-00000	867,859.00-	06	012100	06	123024-00000	N
			06	123026-00000	1,722,333.00-	06	012100	06	123026-00000	N
			06	123801-00000	174,619.00-	06	012100	06	123801-00000	N
			06	123803-00000	250,823.00-	06	012100	06	123803-00000	N
			06	124100-00000	36,338.00-	06	012100	06	124100-00000	N
			06	124401-00000	90,617.00-	06	012100	06	124401-00000	N
			06	124413-00000	141,433.00-	06	012100	06	124413-00000	N
			06	124427-00000	185,321.00-	06	012100	06	124427-00000	N
			06	124428-00000	190,772.00-	06	012100	06	124428-00000	N
			06	124500-00000	361,522.00-	06	012100	06	124500-00000	N
			06	124501-00000	285,076.00-	06	012100	06	124501-00000	N
			06	124502-00000	194,334.00-	06	012100	06	124502-00000	N
			06	124503-00000	205,794.00-	06	012100	06	124503-00000	N
			06	124504-00000	268,195.00-	06	012100	06	124504-00000	N
			06	124505-00000	200,762.00-	06	012100	06	124505-00000	N
			06	124506-00000	118,023.00-	06	012100	06	124506-00000	N
			06	124507-00000	337,136.00-	06	012100	06	124507-00000	N
			06	124508-00000	69,492.00-	06	012100	06	124508-00000	N
			06	124509-00000	144,644.00-	06	012100	06	124509-00000	N
			06	124510-00000	101,453.00-	06	012100	06	124510-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand
			CC	Account	Amount	From		
06	012100	FY14 R & G RESEARCH						
			06	124511-00000	109,754.00-	06 012100	06 124511-00000	N
			06	124512-00000	97,915.00-	06 012100	06 124512-00000	N
			06	124513-00000	157,429.00-	06 012100	06 124513-00000	N
			06	124514-00000	437,159.00-	06 012100	06 124514-00000	N
			06	124515-00000	29,296.00-	06 012100	06 124515-00000	N
			06	124516-00000	45,411.00-	06 012100	06 124516-00000	N
			06	124730-00000	610,059.00-	06 012100	06 124730-00000	N
			06	124730-00000	1,038,522.00-	06 012100	06 124730-00000	N
		** Potential Increase in Fund Balan			1,000,000.00			
06	012900	FY14 FEED REGULATORY						
			06	102300	4,510,000.00	06 102300	06 012900	N
			06	129000-00000	133,719.00-	06 012900	06 129000-00000	N
			06	129001-00000	35,324.00-	06 012900	06 129001-00000	N
			06	129003-00000	165,000.00-	06 012900	06 129003-00000	N
			06	129005-00000	7,000.00-	06 012900	06 129005-00000	N
			06	129006-00000	5,800.00-	06 012900	06 129006-00000	N
			06	129007-00000	85,637.00-	06 012900	06 129007-00000	N
			06	129009-00000	159,771.00-	06 012900	06 129009-00000	N
			06	129010-00000	322,289.00-	06 012900	06 129010-00000	N
			06	129011-00000	3,595,460.00-	06 012900	06 129011-00000	N
		** Potential Decrease in Fund Balan			0.00			
06	012950	FY14 FERTILIZER REGULATORY						
			06	102305	1,225,000.00	06 102305	06 012950	N
			06	129015-00000	930,942.00-	06 012950	06 129015-00000	N
			06	129016-00000	54,000.00-	06 012950	06 129016-00000	N
			06	129018-00000	2,201.00-	06 012950	06 129018-00000	N
			06	129019-00000	1,835.00-	06 012950	06 129019-00000	N
			06	129020-00000	23,706.00-	06 012950	06 129020-00000	N
			06	129022-00000	63,918.00-	06 012950	06 129022-00000	N
			06	129023-00000	18,019.00-	06 012950	06 129023-00000	N
			06	129024-00000	78,079.00-	06 012950	06 129024-00000	N
			06	129025-00000	52,300.00-	06 012950	06 129025-00000	N
		** Potential Decrease in Fund Balan			0.00			
06	012960	FY14 REGULATORY FOULBROOD						
			06	100020	265,947.00	06 100020	06 012960	N
			06	129012-00000	265,947.00-	06 012960	06 129012-00000	N
		** Potential Decrease in Fund Balan			0.00			
06	014000	INDIRECT COST						
			06	100450	288,750.00	06 100450	06 014000	N
			06	140001-00000	288,750.00-	06 014000	06 140001-00000	N
		** Potential Decrease in Fund Balan			0.00			

TEXAS A&M AGRILIFE RESEARCH
 FY 2016 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	291052	9,677,951.00-	06	292072	06	291052	N
			06	292072	9,677,951.00	06	292072	06	291052	N
			06	292072	153,900.00	06	292072	06	292100	N
			06	292072	98,362.00	06	292072	06	292101	N
			06	292072	233,268.00	06	292072	06	292102	N
			06	292072	42,466.00	06	292072	06	292103	N
			06	292072	875,286.00	06	292072	06	292104	N
			06	292072	175,000.00	06	292072	06	292105	N
			06	292072	1,426.00	06	292072	06	292106	N
			06	292072	50,204.00	06	292072	06	292107	N
			06	292072	19,582.00	06	292072	06	292108	N
			06	292072	454,318.00	06	292072	06	292109	N
			06	292072	44,917.00	06	292072	06	292110	N
			06	292072	221,202.00	06	292072	06	292113	N
			06	292072	328,629.00	06	292072	06	292115	N
			06	292072	57,125.00	06	292072	06	292116	N
			06	292072	51,703.00	06	292072	06	292118	N
			06	292072	461.00	06	292072	06	292120	N
			06	292072	199,746.00	06	292072	06	292121	N
			06	292072	31,000.00	06	292072	06	292122	N
			06	292072	4,907.00	06	292072	06	292124	N
			06	292072	4,353.00	06	292072	06	292126	N
			06	292072	27,703.00	06	292072	06	292127	N
			06	292072	3,154.00	06	292072	06	292128	N
			06	292072	282,209.00	06	292072	06	292129	N
			06	292072	1,898.00	06	292072	06	292130	N
			06	292072	186,871.00	06	292072	06	292132	N
			06	292072	157,960.00	06	292072	06	292133	N
			06	292072	182,954.00	06	292072	06	292134	N
			06	292072	50,007.00	06	292072	06	292135	N
			06	292072	57,079.00	06	292072	06	292136	N
			06	292072	221,948.00	06	292072	06	292137	N
			06	292072	264,892.00	06	292072	06	292139	N
			06	292072	179,006.00	06	292072	06	292140	N
			06	292072	268,063.00	06	292072	06	292141	N
			06	292072	22,326.00	06	292072	06	292142	N
			06	292072	12,641.00	06	292072	06	292143	N
			06	292072	15,604.00	06	292072	06	292145	N
			06	292072	43,013.00	06	292072	06	292146	N
			06	292072	50,107.00	06	292072	06	292148	N
			06	292072	179,979.00	06	292072	06	292149	N
			06	292072	66,780.00	06	292072	06	292150	N
			06	292100	153,900.00-	06	292072	06	292100	N
			06	292101	98,362.00-	06	292072	06	292101	N
			06	292102	233,268.00-	06	292072	06	292102	N
			06	292103	42,466.00-	06	292072	06	292103	N

TEXAS A&M AGRILIFE RESEARCH
 FY 2016 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	292104	875,286.00-	06	292072	06	292104	N
			06	292105	175,000.00-	06	292072	06	292105	N
			06	292106	1,426.00-	06	292072	06	292106	N
			06	292107	50,204.00-	06	292072	06	292107	N
			06	292108	19,582.00-	06	292072	06	292108	N
			06	292109	454,318.00-	06	292072	06	292109	N
			06	292110	44,917.00-	06	292072	06	292110	N
			06	292113	221,202.00-	06	292072	06	292113	N
			06	292115	328,629.00-	06	292072	06	292115	N
			06	292116	57,125.00-	06	292072	06	292116	N
			06	292118	51,703.00-	06	292072	06	292118	N
			06	292120	461.00-	06	292072	06	292120	N
			06	292121	199,746.00-	06	292072	06	292121	N
			06	292122	31,000.00-	06	292072	06	292122	N
			06	292124	4,907.00-	06	292072	06	292124	N
			06	292126	4,353.00-	06	292072	06	292126	N
			06	292127	27,703.00-	06	292072	06	292127	N
			06	292128	3,154.00-	06	292072	06	292128	N
			06	292129	282,209.00-	06	292072	06	292129	N
			06	292130	1,898.00-	06	292072	06	292130	N
			06	292132	186,871.00-	06	292072	06	292132	N
			06	292133	157,960.00-	06	292072	06	292133	N
			06	292134	182,954.00-	06	292072	06	292134	N
			06	292135	50,007.00-	06	292072	06	292135	N
			06	292136	57,079.00-	06	292072	06	292136	N
			06	292137	221,948.00-	06	292072	06	292137	N
			06	292139	264,892.00-	06	292072	06	292139	N
			06	292140	179,006.00-	06	292072	06	292140	N
			06	292141	268,063.00-	06	292072	06	292141	N
			06	292142	22,326.00-	06	292072	06	292142	N
			06	292143	12,641.00-	06	292072	06	292143	N
			06	292145	15,604.00-	06	292072	06	292145	N
			06	292146	43,013.00-	06	292072	06	292146	N
			06	292148	50,107.00-	06	292072	06	292148	N
			06	292149	179,979.00-	06	292072	06	292149	N
			06	292150	66,780.00-	06	292072	06	292150	N
		** Potential Decrease in Fund Balan			0.00					
06	080500	PUF EQUIPMENT ACCOUNTS								
		** Potential Decrease in Fund Balan	06	805000	1,900,000.00-	06	020300	06	805000	N
					1,900,000.00-					
06	100020	FY16 REV S/L-GEN REV FOULBROOD								
		** Decrease in SL Allocation **	06	012960	265,947.00-	06	100020	06	012960	N
					265,947.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	100021	FY16 REVENUE S/L RECORD ADMIN G	06	012000	10,524,229.00-	06	100021	06	012000	N
		** Decrease in SL Allocation **			10,524,229.00-					
06	100022	FY16 REVENUE S/L RESEARCH GR	06	012100	45,882,503.00-	06	100022	06	012100	N
		** Decrease in SL Allocation **			45,882,503.00-					
06	100024	FY16 REVENUE S/L-GR DEDICATED-AI	06	012100	474,700.00-	06	100024	06	012100	N
		** Decrease in SL Allocation **			474,700.00-					
06	100027	FY16 REVENUE S/L STATE INSUR APP	06	012100	9,072,932.00-	06	100027	06	012100	N
		** Decrease in SL Allocation **			9,072,932.00-					
06	100210	FY16 REV S/L HATCH CURR FED YR	06	012100	7,078,789.00-	06	100210	06	012100	N
		** Decrease in SL Allocation **			7,078,789.00-					
06	100211	FY16 REV S/L MRF FUNDS CURRENT F	06	012100	1,630,349.00-	06	100211	06	012100	N
		** Decrease in SL Allocation **			1,630,349.00-					
06	100212	FY16 REV S/L MC.STENNIS CURRENT	06	012100	493,213.00-	06	100212	06	012100	N
		** Decrease in SL Allocation **			493,213.00-					
06	100450	REVENUE S/L, INDIRECT COST, FEDE	06	014000	288,750.00-	06	100450	06	014000	N
		** Decrease in SL Allocation **			288,750.00-					
06	102300	FY16 REV S/L REGULATORY FEED	06	012900	4,510,000.00-	06	102300	06	012900	N
		** Decrease in SL Allocation **			4,510,000.00-					
06	102305	FY16 REV S/L REG FERTILIZER	06	012950	1,225,000.00-	06	102305	06	012950	N
		** Decrease in SL Allocation **			1,225,000.00-					
06	120000-00000	FY16 VICE CHANC.-AG R&G	06	012000	1,324,651.00	06	012000	06	120000-00000	N
		** Increase in SL Allocation **			1,324,651.00					
06	120001-00000	FY16 DIRECTORS OFFICE	06	012000	885,342.00	06	012000	06	120001-00000	N
		** Increase in SL Allocation **			885,342.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	120002-00000	FY16 ADMINISTRATIVE SERVICES	06	012000	2,655,314.00	06	012000	06	120002-00000	N
		** Increase in SL Allocation **			2,655,314.00					
06	120006-00000	FY16 INFRASTRUCTURE SUPPORT	06	012000	5,658,922.00	06	012000	06	120006-00000	N
		** Increase in SL Allocation **			5,658,922.00					
06	121002	FY16 LONGEVITY	06	012100	907,266.00	06	012100	06	121002	N
		** Increase in SL Allocation **			907,266.00					
06	121003	FY16 STAFF BENEFITS	06	012100	9,072,932.00	06	012100	06	121003	N
		** Increase in SL Allocation **			9,072,932.00					
06	121004	FY16 UNEMPLOYMENT COMP INS	06	012100	22,000.00	06	012100	06	121004	N
		** Increase in SL Allocation **			22,000.00					
06	121005	FY16 F I C A CONTRIBUTION	06	012100	485,000.00	06	012100	06	121005	N
		** Increase in SL Allocation **			485,000.00					
06	121007	FY16 WORKMENS COMP INSURANCE	06	012100	100,000.00	06	012100	06	121007	N
		** Increase in SL Allocation **			100,000.00					
06	121008	FY16 TEACHER RETIREMENT	06	012100	250,000.00	06	012100	06	121008	N
		** Increase in SL Allocation **			250,000.00					
06	121009-00000	FY16 PROGRAM DEVELOP R&G	06	012100	794,200.00	06	012100	06	121009-00000	N
		** Increase in SL Allocation **			794,200.00					
06	121011-00000	FY16 SAFETY & HEALTH R & G	06	012100	65,873.00	06	012100	06	121011-00000	N
		** Increase in SL Allocation **			65,873.00					
06	121012	FY16 ORP DIFF 1.19%	06	012100	142,000.00	06	012100	06	121012	N
		** Increase in SL Allocation **			142,000.00					
06	121016	FY16 GIP/FEDERAL	06	012100	560,000.00	06	012100	06	121016	N
		** Increase in SL Allocation **			560,000.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	121017-00000	FY16 REP/NEW INITIATIVES	06	012100	6,253,607.00	06	012100	06	121017-00000	N
		** Increase in SL Allocation **			6,253,607.00					
06	121020	FY16 ORP DIFF-SYSTEM SUPPL.1.31%	06	012100	100,000.00	06	012100	06	121020	N
		** Increase in SL Allocation **			100,000.00					
06	121028-00000	FY16 UNEMPLOYMENT COMP INS-ST	06	012100	18,000.00	06	012100	06	121028-00000	N
		** Increase in SL Allocation **			18,000.00					
06	121046	FY16 ACCRUED COMPENSABLE LEAVE-L	06	012100	400,000.00	06	012100	06	121046	N
		** Increase in SL Allocation **			400,000.00					
06	121200-00000	FY16 AG ECONOMICS R&G BASE	06	012100	1,634,120.00	06	012100	06	121200-00000	N
		** Increase in SL Allocation **			1,634,120.00					
06	121202-00000	FY16 AG ENGINEERING R&G	06	012100	1,030,282.00	06	012100	06	121202-00000	N
		** Increase in SL Allocation **			1,030,282.00					
06	121204-00000	FY16 ANIMAL SCIENCE R&G	06	012100	1,728,035.00	06	012100	06	121204-00000	N
		** Increase in SL Allocation **			1,728,035.00					
06	121206-00000	FY16 BIOCHEM-BIOPHY R&G	06	012100	1,176,405.00	06	012100	06	121206-00000	N
		** Increase in SL Allocation **			1,176,405.00					
06	121208-00000	FY16 ENTOMOLOGY R&G	06	012100	1,606,936.00	06	012100	06	121208-00000	N
		** Increase in SL Allocation **			1,606,936.00					
06	121209-00000	FY16 ECOSYSTEM SCIENCE & MGMT	06	012100	1,279,396.00	06	012100	06	121209-00000	N
		** Increase in SL Allocation **			1,279,396.00					
06	121212-00000	FY16 HORTICULTURE R&G	06	012100	1,235,423.00	06	012100	06	121212-00000	N
		** Increase in SL Allocation **			1,235,423.00					
06	121213-00000	FY16 NUTRITION & FOOD SCI R&G BA	06	012100	394,966.00	06	012100	06	121213-00000	N
		** Increase in SL Allocation **			394,966.00					

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 FY 2016 CC 06

TEXAS A&M AGRILIFE RESEARCH
 FY 2016 Operating Budget
 Allocations by Account - Board Approved

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	121214-00000	FY16 PLANT PATHOLOGY R&G	06	012100	949,066.00	06	012100	06	121214-00000	N
		** Increase in SL Allocation **			949,066.00					
06	121216-00000	FY16 POULTRY SCIENCE R&G	06	012100	883,544.00	06	012100	06	121216-00000	N
		** Increase in SL Allocation **			883,544.00					
06	121220-00000	FY16 REC. PARKS & TOURISM R&G	06	012100	275,902.00	06	012100	06	121220-00000	N
		** Increase in SL Allocation **			275,902.00					
06	121222-00000	FY16 SOIL & CROP R&G BASE	06	012100	2,500,900.00	06	012100	06	121222-00000	N
		** Increase in SL Allocation **			2,500,900.00					
06	121224-00000	FY16 WILDLIFE & FISHERIES R&G BA	06	012100	696,294.00	06	012100	06	121224-00000	N
		** Increase in SL Allocation **			696,294.00					
06	121228-00000	FY16 AG LEADERSHIP, EDUCATION R&	06	012100	54,751.00	06	012100	06	121228-00000	N
		** Increase in SL Allocation **			54,751.00					
06	121259-00000	FY16 IPGB R & G	06	012100	264,109.00	06	012100	06	121259-00000	N
		** Increase in SL Allocation **			264,109.00					
06	121262-00000	FY16 INST-INFECTIOUS ANIMAL DISE	06	012100	308,304.00	06	012100	06	121262-00000	N
		** Increase in SL Allocation **			308,304.00					
06	121264-00000	FY16 AGRILIFE INFORMATION TECH	06	012100	129,755.00	06	012100	06	121264-00000	N
		** Increase in SL Allocation **			129,755.00					
06	121265-00000	FY16 INST OF RENEW NAT RESOUR R&	06	012100	152,243.00	06	012100	06	121265-00000	N
		** Increase in SL Allocation **			152,243.00					
06	121275-00000	FY16 TIGM R&G	06	012100	521,275.00	06	012100	06	121275-00000	N
		** Increase in SL Allocation **			521,275.00					
06	121276-00000	FY16 GENOMICS CORE R&G	06	012100	610,256.00	06	012100	06	121276-00000	N
		** Increase in SL Allocation **			610,256.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	121277-00000	FY16 VEGATABLE & FRUIT IMPR CENT	06	012100	423,364.00	06	012100	06	121277-00000	N
		** Increase in SL Allocation **			423,364.00					
06	122000-00000	FY16 VET RES-GENERAL R&G	06	012100	74,325.00	06	012100	06	122000-00000	N
		** Increase in SL Allocation **			74,325.00					
06	122002-00000	FY16 VET INTEGRATIVE BIOSCIENCE	06	012100	280,726.00	06	012100	06	122002-00000	N
		** Increase in SL Allocation **			280,726.00					
06	122006-00000	FY16 VET PATHOBIOLOGY R&G BASE	06	012100	1,432,745.00	06	012100	06	122006-00000	N
		** Increase in SL Allocation **			1,432,745.00					
06	122008-00000	FY16 VET PHYS & PHARM R&G BASE	06	012100	473,542.00	06	012100	06	122008-00000	N
		** Increase in SL Allocation **			473,542.00					
06	122500-00000	FY16 WATER RESOURCES INST R&G	06	012100	230,136.00	06	012100	06	122500-00000	N
		** Increase in SL Allocation **			230,136.00					
06	122501-00000	FY16 AG COMMUNICATIONS R&G BASE	06	012100	708,228.00	06	012100	06	122501-00000	N
		** Increase in SL Allocation **			708,228.00					
06	122502-00000	FY16 FARM SERVICES R&G BASE	06	012100	162,761.00	06	012100	06	122502-00000	N
		** Increase in SL Allocation **			162,761.00					
06	122508-00000	FY16 AG COMM R&G-PUBLICATIONS	06	012100	22,722.00	06	012100	06	122508-00000	N
		** Increase in SL Allocation **			22,722.00					
06	122510-00000	FY16 INTERNATIONAL AG PROGRAM R	06	012100	447,063.00	06	012100	06	122510-00000	N
		** Increase in SL Allocation **			447,063.00					
06	123000-00000	FY16 AMARILLO R&G BASE	06	012100	1,589,908.00	06	012100	06	123000-00000	N
		** Increase in SL Allocation **			1,589,908.00					
06	123002-00000	FY16 BEAUMONT R&G BASE	06	012100	1,373,331.00	06	012100	06	123002-00000	N
		** Increase in SL Allocation **			1,373,331.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
06	123004-00000	FY16 VERNON R&G BASE	06	012100	1,371,303.00	06	012100	06	123004-00000	N
		** Increase in SL Allocation **			1,371,303.00					
06	123006-00000	FY16 CORPUS CHRISTI R&G	06	012100	963,672.00	06	012100	06	123006-00000	N
		** Increase in SL Allocation **			963,672.00					
06	123007-00000	FY16 BEEVILLE R&G	06	012100	484,848.00	06	012100	06	123007-00000	N
		** Increase in SL Allocation **			484,848.00					
06	123008-00000	FY16 DALLAS R&G BASE	06	012100	1,174,547.00	06	012100	06	123008-00000	N
		** Increase in SL Allocation **			1,174,547.00					
06	123010-00000	FY16 EL PASO R&G BASE	06	012100	962,547.00	06	012100	06	123010-00000	N
		** Increase in SL Allocation **			962,547.00					
06	123012-00000	FY16 LUBBOCK R&G BASE	06	012100	2,134,501.00	06	012100	06	123012-00000	N
		** Increase in SL Allocation **			2,134,501.00					
06	123014-00000	FY16 MCGREGOR R&G BASE	06	012100	296,155.00	06	012100	06	123014-00000	N
		** Increase in SL Allocation **			296,155.00					
06	123015-00000	FY16 OVERTON R&G BASE	06	012100	1,427,223.00	06	012100	06	123015-00000	N
		** Increase in SL Allocation **			1,427,223.00					
06	123017-00000	FY16 PRAIRIE VIEW R&G BASE	06	012100	57,190.00	06	012100	06	123017-00000	N
		** Increase in SL Allocation **			57,190.00					
06	123018-00000	FY16 STEPHENVILLE R&G BASE	06	012100	757,479.00	06	012100	06	123018-00000	N
		** Increase in SL Allocation **			757,479.00					
06	123020-00000	FY16 SAN ANGELO R&G BASE	06	012100	697,785.00	06	012100	06	123020-00000	N
		** Increase in SL Allocation **			697,785.00					
06	123022-00000	FY16 TEMPLE R&G BASE	06	012100	1,011,454.00	06	012100	06	123022-00000	N
		** Increase in SL Allocation **			1,011,454.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	123024-00000	FY16 UVALDE R&G BASE	06	012100	867,859.00	06	012100	06	123024-00000	N
		** Increase in SL Allocation **			867,859.00					
06	123026-00000	FY16 WESLACO R&G BASE	06	012100	1,722,333.00	06	012100	06	123026-00000	N
		** Increase in SL Allocation **			1,722,333.00					
06	123801-00000	FY16 PECOS R&G BASE	06	012100	174,619.00	06	012100	06	123801-00000	N
		** Increase in SL Allocation **			174,619.00					
06	123803-00000	FY16 SONORA R&G BASE	06	012100	250,823.00	06	012100	06	123803-00000	N
		** Increase in SL Allocation **			250,823.00					
06	124100-00000	FY16 LUBBOCK VITICULTURE RESEARC	06	012100	36,338.00	06	012100	06	124100-00000	N
		** Increase in SL Allocation **			36,338.00					
06	124401-00000	FY16 ENTOMOLOGY-HONEY BEE RESEAR	06	012100	90,617.00	06	012100	06	124401-00000	N
		** Increase in SL Allocation **			90,617.00					
06	124413-00000	FY16 AMARILLO AIR QUALITY	06	012100	141,433.00	06	012100	06	124413-00000	N
		** Increase in SL Allocation **			141,433.00					
06	124427-00000	FY16 LUBBOCK-PLANT & CROP-HELMS	06	012100	185,321.00	06	012100	06	124427-00000	N
		** Increase in SL Allocation **			185,321.00					
06	124428-00000	FY16 LUBB-COTTON GERMLASM	06	012100	190,772.00	06	012100	06	124428-00000	N
		** Increase in SL Allocation **			190,772.00					
06	124500-00000	FY16 OFF CAMPUS INFRASTRUCTURE	06	012100	361,522.00	06	012100	06	124500-00000	N
		** Increase in SL Allocation **			361,522.00					
06	124501-00000	FY16 AMARILLO INFRASTRUCTURE-STA	06	012100	285,076.00	06	012100	06	124501-00000	N
		** Increase in SL Allocation **			285,076.00					
06	124502-00000	FY16 BEAUMONT INFRASTRUCTURE-STA	06	012100	194,334.00	06	012100	06	124502-00000	N
		** Increase in SL Allocation **			194,334.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	124503-00000	FY16 VERNON INFRASTRUCTURE-STAT	06	012100	205,794.00	06	012100	06	124503-00000	N
		** Increase in SL Allocation **			205,794.00					
06	124504-00000	FY16 CORPUS INFRASTRUCTURE-STATE	06	012100	268,195.00	06	012100	06	124504-00000	N
		** Increase in SL Allocation **			268,195.00					
06	124505-00000	FY16 DALLAS INFRASTRUCTURE-STATE	06	012100	200,762.00	06	012100	06	124505-00000	N
		** Increase in SL Allocation **			200,762.00					
06	124506-00000	FY16 EL PASO INFRASTRUCTURE-STAT	06	012100	118,023.00	06	012100	06	124506-00000	N
		** Increase in SL Allocation **			118,023.00					
06	124507-00000	FY16 LUBBOCK INFRASTRUCTURE-STAT	06	012100	337,136.00	06	012100	06	124507-00000	N
		** Increase in SL Allocation **			337,136.00					
06	124508-00000	FY16 MCGREGOR INFRASTRUCTURE-STA	06	012100	69,492.00	06	012100	06	124508-00000	N
		** Increase in SL Allocation **			69,492.00					
06	124509-00000	FY16 OVERTON INFRASTRUCTURE-STAT	06	012100	144,644.00	06	012100	06	124509-00000	N
		** Increase in SL Allocation **			144,644.00					
06	124510-00000	FY16 STEPHENVILLE INFRASTRUCTURE	06	012100	101,453.00	06	012100	06	124510-00000	N
		** Increase in SL Allocation **			101,453.00					
06	124511-00000	FY16 SAN ANGELO INFRASTRUCTURE-S	06	012100	109,754.00	06	012100	06	124511-00000	N
		** Increase in SL Allocation **			109,754.00					
06	124512-00000	FY16 TEMPLE INFRASTRUCTURE-STATE	06	012100	97,915.00	06	012100	06	124512-00000	N
		** Increase in SL Allocation **			97,915.00					
06	124513-00000	FY16 UVALDE INFRASTRUCTURE-STATE	06	012100	157,429.00	06	012100	06	124513-00000	N
		** Increase in SL Allocation **			157,429.00					
06	124514-00000	FY16 WESLACO INFRASTRUCTURE-STAT	06	012100	437,159.00	06	012100	06	124514-00000	N
		** Increase in SL Allocation **			437,159.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	124515-00000	FY16 PECOS INFRASTRUCTURE-STATE	06	012100	29,296.00	06	012100	06	124515-00000	N
		** Increase in SL Allocation **			29,296.00					
06	124516-00000	FY16 SONORA INFRASTRUCTURE-STATE	06	012100	45,411.00	06	012100	06	124516-00000	N
		** Increase in SL Allocation **			45,411.00					
06	124730-00000	FY16 DIRECTOR'S OFFICE - BIOENER	06	012100	610,059.00	06	012100	06	124730-00000	N
		** Increase in SL Allocation **	06	012100	1,038,522.00	06	012100	06	124730-00000	N
					1,648,581.00					
06	129000-00000	FY14 DIRECTOR'S REGULATORY-FEED	06	012900	133,719.00	06	012900	06	129000-00000	N
		** Increase in SL Allocation **			133,719.00					
06	129001-00000	FY14 TAES PAYROLL REGULATORY-FEE	06	012900	35,324.00	06	012900	06	129001-00000	N
		** Increase in SL Allocation **			35,324.00					
06	129003-00000	FY16 FICA CONTRIBUTION REG-FEED	06	012900	165,000.00	06	012900	06	129003-00000	N
		** Increase in SL Allocation **			165,000.00					
06	129005-00000	FY16 UNEMP WORKMAN COMP INSUR-FE	06	012900	7,000.00	06	012900	06	129005-00000	N
		** Increase in SL Allocation **			7,000.00					
06	129006-00000	FY16 WORKMENS COMP INSURANCE-FEE	06	012900	5,800.00	06	012900	06	129006-00000	N
		** Increase in SL Allocation **			5,800.00					
06	129007-00000	FY16 LONGEVITY REGULATORY FEED	06	012900	85,637.00	06	012900	06	129007-00000	N
		** Increase in SL Allocation **			85,637.00					
06	129009-00000	FY16 TRS/ORP FEED	06	012900	159,771.00	06	012900	06	129009-00000	N
		** Increase in SL Allocation **			159,771.00					
06	129010-00000	FY16 GIP FEED	06	012900	322,289.00	06	012900	06	129010-00000	N
		** Increase in SL Allocation **			322,289.00					
06	129011-00000	FY16 OTSC FEED OPERATING ACCOUNT	06	012900	3,595,460.00	06	012900	06	129011-00000	N
		** Increase in SL Allocation **			3,595,460.00					

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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	129012-00000	FY16 FOULBROOD INSPECTION								
		** Increase in SL Allocation **	06	012960	265,947.00	06	012960	06	129012-00000	N
					265,947.00					
06	129015-00000	FY16 OTSC FERTILIZER OPERATING								
		** Increase in SL Allocation **	06	012950	930,942.00	06	012950	06	129015-00000	N
					930,942.00					
06	129016-00000	FY16 FICA REG-FERTILIZER								
		** Increase in SL Allocation **	06	012950	54,000.00	06	012950	06	129016-00000	N
					54,000.00					
06	129018-00000	FY16 UCI REG FERTILIZER								
		** Increase in SL Allocation **	06	012950	2,201.00	06	012950	06	129018-00000	N
					2,201.00					
06	129019-00000	FY16 WCI REG FERTILIZER								
		** Increase in SL Allocation **	06	012950	1,835.00	06	012950	06	129019-00000	N
					1,835.00					
06	129020-00000	FY16 LONGEVITY REG-FERTILIZER								
		** Increase in SL Allocation **	06	012950	23,706.00	06	012950	06	129020-00000	N
					23,706.00					
06	129022-00000	FY16 DIRECTOR FERTILIZER								
		** Increase in SL Allocation **	06	012950	63,918.00	06	012950	06	129022-00000	N
					63,918.00					
06	129023-00000	FY16 TAES PAYROLL REG FERTILIZER								
		** Increase in SL Allocation **	06	012950	18,019.00	06	012950	06	129023-00000	N
					18,019.00					
06	129024-00000	FY16 GIP FERTILIZER								
		** Increase in SL Allocation **	06	012950	78,079.00	06	012950	06	129024-00000	N
					78,079.00					
06	129025-00000	FY16 TRS/ORP FERTILIZER								
		** Increase in SL Allocation **	06	012950	52,300.00	06	012950	06	129025-00000	N
					52,300.00					
06	140001-00000	INDIRECT COST								
		** Increase in SL Allocation **	06	014000	288,750.00	06	014000	06	140001-00000	N
					288,750.00					
06	291052	RESEARCH SUPPORT - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	9,677,951.00	06	292072	06	291052	N
					9,677,951.00					

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TEXAS A&M AGRILIFE RESEARCH
 FY 2016 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
06	292072	INDIRECT COST - BUDGET ONLY								
			06	029000	9,677,951.00-	06	292072	06	291052	N
			06	029000	153,900.00-	06	292072	06	292100	N
			06	029000	98,362.00-	06	292072	06	292101	N
			06	029000	233,268.00-	06	292072	06	292102	N
			06	029000	42,466.00-	06	292072	06	292103	N
			06	029000	875,286.00-	06	292072	06	292104	N
			06	029000	175,000.00-	06	292072	06	292105	N
			06	029000	1,426.00-	06	292072	06	292106	N
			06	029000	50,204.00-	06	292072	06	292107	N
			06	029000	19,582.00-	06	292072	06	292108	N
			06	029000	454,318.00-	06	292072	06	292109	N
			06	029000	44,917.00-	06	292072	06	292110	N
			06	029000	221,202.00-	06	292072	06	292113	N
			06	029000	328,629.00-	06	292072	06	292115	N
			06	029000	57,125.00-	06	292072	06	292116	N
			06	029000	51,703.00-	06	292072	06	292118	N
			06	029000	461.00-	06	292072	06	292120	N
			06	029000	199,746.00-	06	292072	06	292121	N
			06	029000	31,000.00-	06	292072	06	292122	N
			06	029000	4,907.00-	06	292072	06	292124	N
			06	029000	4,353.00-	06	292072	06	292126	N
			06	029000	27,703.00-	06	292072	06	292127	N
			06	029000	3,154.00-	06	292072	06	292128	N
			06	029000	282,209.00-	06	292072	06	292129	N
			06	029000	1,898.00-	06	292072	06	292130	N
			06	029000	186,871.00-	06	292072	06	292132	N
			06	029000	157,960.00-	06	292072	06	292133	N
			06	029000	182,954.00-	06	292072	06	292134	N
			06	029000	50,007.00-	06	292072	06	292135	N
			06	029000	57,079.00-	06	292072	06	292136	N
			06	029000	221,948.00-	06	292072	06	292137	N
			06	029000	264,892.00-	06	292072	06	292139	N
			06	029000	179,006.00-	06	292072	06	292140	N
			06	029000	268,063.00-	06	292072	06	292141	N
			06	029000	22,326.00-	06	292072	06	292142	N
			06	029000	12,641.00-	06	292072	06	292143	N
			06	029000	15,604.00-	06	292072	06	292145	N
			06	029000	43,013.00-	06	292072	06	292146	N
			06	029000	50,107.00-	06	292072	06	292148	N
			06	029000	179,979.00-	06	292072	06	292149	N
			06	029000	66,780.00-	06	292072	06	292150	N
		** Decrease in SL Allocation **			15,000,000.00-					
06	292100	AG ECONOMICS IDC - BUDGET ONLY	06	029000	153,900.00	06	292072	06	292100	N
		** Increase in SL Allocation **			153,900.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
06	292101	AG ENGR IDC - BUDGET ONLY	06	029000	98,362.00	06	292072	06	292101	N
		** Increase in SL Allocation **			98,362.00					
06	292102	AMARILLO IDC - BUDGET ONLY	06	029000	233,268.00	06	292072	06	292102	N
		** Increase in SL Allocation **			233,268.00					
06	292103	ANIMAL SCIENCE IDC - BUDGET ONLY	06	029000	42,466.00	06	292072	06	292103	N
		** Increase in SL Allocation **			42,466.00					
06	292104	B & B IDC - BUDGET ONLY	06	029000	875,286.00	06	292072	06	292104	N
		** Increase in SL Allocation **			875,286.00					
06	292105	B & B SACCHETTINI IDC - BUDGET	06	029000	175,000.00	06	292072	06	292105	N
		** Increase in SL Allocation **			175,000.00					
06	292106	OBESITY RESEARCH INST IDC BUDGET	06	029000	1,426.00	06	292072	06	292106	N
		** Increase in SL Allocation **			1,426.00					
06	292107	BEAUMONT IDC - BUDGET ONLY	06	029000	50,204.00	06	292072	06	292107	N
		** Increase in SL Allocation **			50,204.00					
06	292108	VERNON IDC - BUDGET	06	029000	19,582.00	06	292072	06	292108	N
		** Increase in SL Allocation **			19,582.00					
06	292109	COORD INTERNA PROG IDC - BUDGET	06	029000	454,318.00	06	292072	06	292109	N
		** Increase in SL Allocation **			454,318.00					
06	292110	CORPUS IDC - BUDGET ONLY	06	029000	44,917.00	06	292072	06	292110	N
		** Increase in SL Allocation **			44,917.00					
06	292113	ENTOMOLOGY IDC - BUDGET ONLY	06	029000	221,202.00	06	292072	06	292113	N
		** Increase in SL Allocation **			221,202.00					
06	292115	SOIL & CROP IDC - BUDGET ONLY	06	029000	328,629.00	06	292072	06	292115	N
		** Increase in SL Allocation **			328,629.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
06	292116	HORTICULTURE IDC - BUDGET ONLY	06	029000	57,125.00	06	292072	06	292116	N
		** Increase in SL Allocation **			57,125.00					
06	292118	LUBBOCK - IDC BUDGET	06	029000	51,703.00	06	292072	06	292118	N
		** Increase in SL Allocation **			51,703.00					
06	292120	OVERTON IDC BUDGET	06	029000	461.00	06	292072	06	292120	N
		** Increase in SL Allocation **			461.00					
06	292121	PLANT PATH IDC - BUDGET ONLY	06	029000	199,746.00	06	292072	06	292121	N
		** Increase in SL Allocation **			199,746.00					
06	292122	POULTRY SCIENCE IDC - BUDGET ONL	06	029000	31,000.00	06	292072	06	292122	N
		** Increase in SL Allocation **			31,000.00					
06	292124	SAN ANGELO IDC - BUDGET ONLY	06	029000	4,907.00	06	292072	06	292124	N
		** Increase in SL Allocation **			4,907.00					
06	292126	STEPHENVILLE IDC - BUDGET ONLY	06	029000	4,353.00	06	292072	06	292126	N
		** Increase in SL Allocation **			4,353.00					
06	292127	TEMPLE IDC - BUDGET ONLY	06	029000	27,703.00	06	292072	06	292127	N
		** Increase in SL Allocation **			27,703.00					
06	292128	UVALDE IDC - BUDGET ONLY	06	029000	3,154.00	06	292072	06	292128	N
		** Increase in SL Allocation **			3,154.00					
06	292129	VET INTEGRATIVE BIOSCI IDC-BUDGE	06	029000	282,209.00	06	292072	06	292129	N
		** Increase in SL Allocation **			282,209.00					
06	292130	VET LARGE ANIMAL - DESIGN IDC BU	06	029000	1,898.00	06	292072	06	292130	N
		** Increase in SL Allocation **			1,898.00					
06	292132	VET PATHOBIOLOGY IDC- BUDGET ONL	06	029000	186,871.00	06	292072	06	292132	N
		** Increase in SL Allocation **			186,871.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	292133	VET P & P IDC - BUDGET ONLY	06	029000	157,960.00	06	292072	06	292133	N
		** Increase in SL Allocation **			157,960.00					
06	292134	WESLACO IDC - BUDGET ONLY	06	029000	182,954.00	06	292072	06	292134	N
		** Increase in SL Allocation **			182,954.00					
06	292135	WILDLIFE FISHERIES IDC - BUDGET	06	029000	50,007.00	06	292072	06	292135	N
		** Increase in SL Allocation **			50,007.00					
06	292136	DALLAS IDC BUDGET	06	029000	57,079.00	06	292072	06	292136	N
		** Increase in SL Allocation **			57,079.00					
06	292137	INST PLANT GEOMICS- IDC BUD ONLY	06	029000	221,948.00	06	292072	06	292137	N
		** Increase in SL Allocation **			221,948.00					
06	292139	NUTRITION & FOOD SCI - IDC BUDGE	06	029000	264,892.00	06	292072	06	292139	N
		** Increase in SL Allocation **			264,892.00					
06	292140	INST. RENEW. NAT. RES.-IDC BUDGE	06	029000	179,006.00	06	292072	06	292140	N
		** Increase in SL Allocation **			179,006.00					
06	292141	IIAD - IDC BUDGET	06	029000	268,063.00	06	292072	06	292141	N
		** Increase in SL Allocation **			268,063.00					
06	292142	AG LEADERSHIP, ED, COMM. IDC BUD	06	029000	22,326.00	06	292072	06	292142	N
		** Increase in SL Allocation **			22,326.00					
06	292143	EL PASO IDC BUDGET	06	029000	12,641.00	06	292072	06	292143	N
		** Increase in SL Allocation **			12,641.00					
06	292145	OFFICE OF STATE CHEMIST IDC BUDG	06	029000	15,604.00	06	292072	06	292145	N
		** Increase in SL Allocation **			15,604.00					
06	292146	PECOS IDC BUDGET	06	029000	43,013.00	06	292072	06	292146	N
		** Increase in SL Allocation **			43,013.00					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
06	292148	TX WATER RESOURCE INST IDC BUDGE								
		** Increase in SL Allocation **	06	029000	50,107.00	06	292072	06	292148	N
					50,107.00					
06	292149	ECOSYSTEM SCI MGMT IDC BUDGET								
		** Increase in SL Allocation **	06	029000	179,979.00	06	292072	06	292149	N
					179,979.00					
06	292150	VET SMALL ANIMAL - DESIGN BUDG I								
		** Increase in SL Allocation **	06	029000	66,780.00	06	292072	06	292150	N
					66,780.00					
06	805000	PUF EQUIPMENT ALLO. BUDGET ONLY								
		** Increase in SL Allocation **	06	080500	1,900,000.00	06	020300	06	805000	N
					1,900,000.00					

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100020-	FY14 REV S/L-GEN REV FOULBROOD	2	1
100021-	FY14 REVENUE S/L RECORD ADMIN G R	2	1
100022-	FY14 REVENUE S/L RESEARCH GR	2	1
100024-	FY14 REVENUE S/L-GR DEDICATED-AIR	2	1
100027-	FY14 REVENUE S/L STATE INSUR APPRO	2	1
100210-	FY14 REV S/L HATCH CURR FED YR	2	1
100211-	FY14 REV S/L MRF FUNDS CURRENT FED	2	1
100212-	FY14 REV S/L MC.STENNIS CURRENT YR	2	1
100450-	REVENUE S/L, INDIRECT COST, FEDERAL	2	1
102300-	FY14 REV S/L REGULATORY FEED	2	1
102305-	FY14 REV S/L REG FERTILIZER	2	2
120000-00000	FY16 VICE CHANC.-AG R&G	2	2
120001-00000	FY16 DIRECTORS OFFICE	2	2
120002-00000	FY16 ADMINISTRATIVE SERVICES	2	2
120006-00000	FY16 INFRASTRUCTURE SUPPORT	2	2
121002-	FY16 LONGEVITY	2	2
121003-	FY16 STAFF BENEFITS	2	2
121004-	FY16 UNEMPLOYMENT COMP INS	2	2
121005-	FY16 F I C A CONTRIBUTION	2	2
121007-	FY16 WORKMENS COMP INSURANCE	2	3
121008-	FY16 TEACHER RETIREMENT	2	3
121009-00000	FY16 PROGRAM DEVELOP R&G	2	3
121011-00000	FY16 SAFETY & HEALTH R & G	2	3
121012-	FY16 ORP DIFF 1.19%	2	3
121016-	FY16 GIP/FEDERAL	2	3
121017-00000	FY16 REP/NEW INITIATIVES	2	3
121020-	FY16 ORP DIFF-SYSTEM SUPPL.1.31%	2	3
121026-	FY16 BENEFITS PD BY ST-RS	2	3
121028-00000	FY16 UNEMPLOYMENT COMP INS-ST	2	4
121046-	FY16 ACCRUED COMPENSABLE LEAVE-LUM	2	4
121200-00000	FY16 AG ECONOMICS R&G BASE	2	4
121202-00000	FY16 AG ENGINEERING R&G	2	4
121204-00000	FY16 ANIMAL SCIENCE R&G	2	4
121206-00000	FY16 BIOCHEM-BIOPHY R&G	2	4
121208-00000	FY16 ENTOMOLOGY R&G	2	4
121209-00000	FY16 ECOSYSTEM SCIENCE & MGMT	2	5
121212-00000	FY16 HORTICULTURE R&G	2	5
121213-00000	FY16 NUTRITION & FOOD SCI R&G BASE	2	5
121214-00000	FY16 PLANT PATHOLOGY R&G	2	5
121216-00000	FY16 POULTRY SCIENCE R&G	2	5
121220-00000	FY16 REC. PARKS & TOURISM R&G	2	5
121222-00000	FY16 SOIL & CROP R&G BASE	2	6
121224-00000	FY16 WILDLIFE & FISHERIES R&G BASE	2	6
121228-00000	FY16 AG LEADERSHIP, EDUCATION R&G	2	6
121259-00000	FY16 IPGB R & G	2	6
121262-00000	FY16 INST-INFECTIOUS ANIMAL DISEASE	2	6
121264-00000	FY16 AGRILIFE INFORMATION TECH	2	6
121265-00000	FY16 INST OF RENEW NAT RESOUR R&G	2	6
121275-00000	FY16 TIGM R&G	2	7
121276-00000	FY16 GENOMICS CORE R&G	2	7
121277-00000	FY16 VEGATABLE & FRUIT IMPR CENTER	2	7

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122002-00000	FY16 VET INTEGRATIVE BIOSCIENCE R&G	2	7
122006-00000	FY16 VET PATHOBIOLOGY R&G BASE	2	7
122008-00000	FY16 VET PHYS & PHARM R&G BASE	2	7
122500-00000	FY16 WATER RESOURCES INST R&G	2	7
122501-00000	FY16 AG COMMUNICATIONS R&G BASE	2	8
122502-00000	FY16 FARM SERVICES R&G BASE	2	8
122508-00000	FY16 AG COMM R&G-PUBLICATIONS	2	8
122510-00000	FY16 INTERNATIONAL AG PROGRAM R & G	2	8
123000-00000	FY16 AMARILLO R&G BASE	2	8
123002-00000	FY16 BEAUMONT R&G BASE	2	8
123004-00000	FY16 VERNON R&G BASE	2	8
123006-00000	FY16 CORPUS CHRISTI R&G	2	9
123007-00000	FY16 BEEVILLE R&G	2	9
123008-00000	FY16 DALLAS R&G BASE	2	9
123010-00000	FY16 EL PASO R&G BASE	2	9
123012-00000	FY16 LUBBOCK R&G BASE	2	9
123014-00000	FY16 MCGREGOR R&G BASE	2	9
123015-00000	FY16 OVERTON R&G BASE	2	9
123017-00000	FY16 PRAIRIE VIEW R&G BASE	2	10
123018-00000	FY16 STEPHENVILLE R&G BASE	2	10
123020-00000	FY16 SAN ANGELO R&G BASE	2	10
123022-00000	FY16 TEMPLE R&G BASE	2	10
123024-00000	FY16 UVALDE R&G BASE	2	10
123026-00000	FY16 WESLACO R&G BASE	2	10
123801-00000	FY16 PECOS R&G BASE	2	10
123803-00000	FY16 SONORA R&G BASE	2	11
124100-00000	FY16 LUBBOCK VITICULTURE RESEARCH	2	11
124401-00000	FY16 ENTOMOLOGY-HONEY BEE RESEARCH	2	11
124413-00000	FY16 AMARILLO AIR QUALITY	2	11
124427-00000	FY16 LUBBOCK-PLANT & CROP-HELMS	2	11
124428-00000	FY16 LUBB-COTTON GERMPLASM	2	11
124500-00000	FY16 OFF CAMPUS INFRASTRUCTURE	2	11
124501-00000	FY16 AMARILLO INFRASTRUCTURE-STATE	2	12
124502-00000	FY16 BEAUMONT INFRASTRUCTURE-STATE	2	12
124503-00000	FY16 VERNON INFRASTRUCTURE-STATE	2	12
124504-00000	FY16 CORPUS INFRASTRUCTURE-STATE	2	12
124505-00000	FY16 DALLAS INFRASTRUCTURE-STATE	2	12
124506-00000	FY16 EL PASO INFRASTRUCTURE-STATE	2	12
124507-00000	FY16 LUBBOCK INFRASTRUCTURE-STATE	2	13
124508-00000	FY16 MCGREGOR INFRASTRUCTURE-STATE	2	13
124509-00000	FY16 OVERTON INFRASTRUCTURE-STATE	2	13
124510-00000	FY16 STEPHENVILLE INFRASTRUCTURE	2	13
124511-00000	FY16 SAN ANGELO INFRASTRUCTURE-ST	2	13
124512-00000	FY16 TEMPLE INFRASTRUCTURE-STATE	2	13
124513-00000	FY16 UVALDE INFRASTRUCTURE-STATE	2	14
124514-00000	FY16 WESLACO INFRASTRUCTURE-STATE	2	14
124515-00000	FY16 PECOS INFRASTRUCTURE-STATE	2	14
124516-00000	FY16 SONORA INFRASTRUCTURE-STATE	2	14
124730-00000	FY16 DIRECTOR'S OFFICE - BIOENERGY	2	14
129000-00000	FY14 DIRECTOR'S REGULATORY-FEED	2	14

Account	Name	Section	Page
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129003-00000	FY14 FICA CONTRIBUTION REG-FEED	2	14
129005-00000	FY14 UNEMP WORKMAN COMP INSUR-FEED	2	15
129006-00000	FY14 WORKMENS COMP INSURANCE-FEED	2	15
129007-00000	FY14 LONGEVITY REGULATORY FEED	2	15
129009-00000	FY14 TRS/ORP FEED	2	15
129010-00000	FY14 GIP FEED	2	15
129011-00000	FY14 OTSC FEED OPERATING ACCOUNT	2	15
129012-00000	FY14 FOULBROOD INSPECTION	2	15
129015-00000	FY14 OTSC FERTILIZER OPERATING	2	15
129016-00000	FY14 FICA REG-FERTILIZER	2	16
129018-00000	FY14 UCI REG FERTILIZER	2	16
129019-00000	FY14 WCI REG FERTILIZER	2	16
129020-00000	FY14 LONGEVITY REG-FERTILIZER	2	16
129022-00000	FY14 DIRECTOR FERTILIZER	2	16
129023-00000	FY14 TAES PAYROLL REG FERTILIZER	2	16
129024-00000	FY14 GIP FERTILIZER	2	16
129025-00000	FY14 TRS/ORP FERTILIZER	2	16
131012-00000	AG ECONOMICS SALES	2	16
131017-00000	HORTICULTURE SALES	2	17
131022-00000	WILDLIFE & FISHERIES SALES	2	17
132002-00000	BEAUMONT SALES	2	17
132004-00000	VERNON SALES	2	17
132008-00000	CORPUS CHRISTI SALES	2	17
132009-00000	BEEVILLE SALES	2	18
132010-00000	DALLAS SALES	2	18
132011-00000	EL PASO SALES	2	18
132012-00000	LUBBOCK SALES	2	18
132013-00000	MCGREGOR GENOMICS SALES FUND	2	18
132014-00000	MCGREGOR SALES	2	18
132015-00000	OVERTON SALES	2	19
132017-00000	STEPHENVILLE SALES	2	19
132019-00000	SAN ANGELO SALES	2	19
132022-00000	UVALDE SALES	2	19
132024-00000	WESLACO SALES	2	19
133002-00000	TRANS PECOS SALES	2	19
133003-00000	SONORA SALES	2	20
133008-00000	DALLAS SALES-FOUNDATION SOD	2	20
140001-00000	INDIRECT COST	2	20
210000-00000	DESIGNATED - INTEREST	3	1
270030-	UNEMPLOYMENT COMP INS RESERVE-LOCAL	4	1
270060-00000	ACCRUED COMPENSABLE LEAVE-LUMP SUM	4	1
270070-00000	AIT-CENTRALIZED WORKSTATION PROGRAM	4	1
291051-	RESEARCH ADMINISTRATION	3	1
291052-	RESEARCH SUPPORT - BUDGET ONLY	3	1
292069-	LIVESTOCK REVOLVING	4	1
292070-	INTEREST	3	1
292072-	INDIRECT COST - BUDGET ONLY	3	1
292100-	AG ECONOMICS IDC - BUDGET ONLY	3	1
292101-	AG ENGR IDC - BUDGET ONLY	3	2
292102-	AMARILLO IDC - BUDGET ONLY	3	2

Account	Name	Section	Page
292103-	ANIMAL SCIENCE IDC - BUDGET ONLY	3	2
292104-	B & B IDC - BUDGET ONLY	3	2
292105-	B & B SACCHETTINI IDC - BUDGET	3	2
292106-	OBESITY RESEARCH INST IDC BUDGET	3	2
292107-	BEAUMONT IDC - BUDGET ONLY	3	3
292108-	VERNON IDC - BUDGET	3	3
292109-	COORD INTERNA PROG IDC - BUDGET	3	3
292110-	CORPUS IDC - BUDGET ONLY	3	3
292113-	ENTOMOLOGY IDC - BUDGET ONLY	3	3
292115-	SOIL & CROP IDC - BUDGET ONLY	3	4
292116-	HORTICULTURE IDC - BUDGET ONLY	3	4
292118-	LUBBOCK - IDC BUDGET	3	4
292120-	OVERTON IDC BUDGET	3	4
292121-	PLANT PATH IDC - BUDGET ONLY	3	4
292122-	POULTRY SCIENCE IDC - BUDGET ONLY	3	5
292124-	SAN ANGELO IDC - BUDGET ONLY	3	5
292126-	STEPHENVILLE IDC - BUDGET ONLY	3	5
292127-	TEMPLE IDC - BUDGET ONLY	3	5
292128-	UVALDE IDC - BUDGET ONLY	3	5
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VET SMALL ANIMAL - DESIGN BUDG IDC	292150-	3	8
VET-DEAN'S OFFICE BUDGET	293016-	3	11
VET-PATHOBIOLOGY BUDGET	293021-	3	12
WESLACO BUDGET	295046-	3	20
WESLACO BUDGET	695046-	6	11
WESLACO IDC - BUDGET_ONLY	292134-	3	6
WESLACO SALES	132024-00000	2	19
WILDLIFE & FISHERIES BUDGET	293051-	3	13
WILDLIFE & FISHERIES BUDGET	693025-	6	5
WILDLIFE & FISHERIES SALES	131022-00000	2	17
WILDLIFE FISHERIES IDC - BUDGET	292135-	3	6