



TEXAS A&M

FOREST SERVICE

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2016

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
Revenues						
State Approp - General Revenue	11,057,262					11,057,262
State Approp - Benefits Pd by St	2,028,025					2,028,025
State Approp - Other	26,020,900					26,020,900
Contracts and Grants	3,630,936	1,120,699		4,404,941		9,156,576
Sales and Services	622,624	1,243,210		363,590		2,229,424
Investment Income	150,000	205,000				355,000
Other Operating Income	20,042,654					20,042,654
Total Revenue	63,552,401	2,568,909		4,768,531		70,889,841
Expenses						
Salaries - Non-Faculty	21,743,383	414,004		993,008		23,150,395
Wages	769,494	120,500		58,398		948,392
Benefits	8,015,890	124,592		280,796		8,421,278
Utilities	349,887	15,000		5,362		370,249
Operations and Maintenance	36,789,890	1,927,103		3,307,434		42,024,427
Equipment (Capitalized)	7,344,424			123,533		7,467,957
Other Non-Operating Expense	2,000	15,000				17,000
Total Expense(Less Service Depts)	75,014,968	2,616,199		4,768,531		82,399,698
Net Service Departments						
Total Expense	75,014,968	2,616,199		4,768,531		82,399,698
Transfers						
Retirement of Indebtedness						
Other Transfers					100,000	100,000
Total Transfers					100,000	100,000
Net Change in Fund Balance	11,462,567-	47,290-			100,000	11,409,857-

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100201	STATE APPROPRIATIONS - FUND 0001						
	Revenue						
	State Approp - Gene		11,057,262				
	Account Total	0	11,057,262	11,057,262-	0	0	0
100203	OASI BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		303,307				
	Account Total	0	303,307	303,307-	0	0	0
100211	GIP BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		1,389,873				
	Account Total	0	1,389,873	1,389,873-	0	0	0
110501	DIRECTOR'S OFFICE						
	Expense						
	Salaries - Non-Faculty				53,633		
	Account Total	0	0	53,633	53,633	0	0
110507	FINANCE & ADMIN						
	Expense						
	Salaries - Non-Faculty				10,888		
	Account Total	0	0	10,888	10,888	0	0
110511	BUDGETS & ACCOUNTING DEPT - FD 0001						
	Expense						
	Salaries - Non-Faculty				27,052		
	Account Total	0	0	27,052	27,052	0	0
110512	SYSTEM ASSESSMENTS - FUND 0001						
	Expense						
	Operations and Maintenance				151,138		
	Account Total	0	0	151,138	151,138	0	0
110514	INFRASTRUCTURE SUPP - BRAZOS CO						
	Expense						
	Operations and Maintenance				271,970		
	Account Total	0	0	271,970	271,970	0	0
110515	TFS HEADQUARTERS BUILDING EXPENSES						
	Expense						
	Salaries - Non-Faculty				3,805		
	Operations and Maintenance				5,403		
	Account Total	0	0	9,208	9,208	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110522	BENEFITS - INSTIT SUPPORT - FD 0001 Expense Salaries - Non-Faculty				2,903		
	Benefits				28,150		
	Account Total	0	0	31,053	31,053	0	0
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001 Expense Salaries - Non-Faculty				71,291		
	Benefits				1,249,510		
	Account Total	0	0	1,320,801	1,320,801	0	0
110524	BENEFITS - O&M OF PLANT - FD 0001 Expense Salaries - Non-Faculty				2,256		
	Benefits				19,962		
	Account Total	0	0	22,218	22,218	0	0
110525	BENEFITS-RETIREE - PUB SERV-FD 0001 Expense Benefits				476,966		
	Account Total	0	0	476,966	476,966	0	0
110526	BENEFITS - RESEARCH - FD 0001 Expense Salaries - Non-Faculty				10,902		
	Benefits				99,045		
	Account Total	0	0	109,947	109,947	0	0
110531	PURCHASING DEPARTMENT Expense Salaries - Non-Faculty				27,715		
	Account Total	0	0	27,715	27,715	0	0
110552	PUBLIC RELATIONS Expense Salaries - Non-Faculty				14,779		
	Account Total	0	0	14,779	14,779	0	0
110561	ENVIRONMENTAL HEALTH & SAFETY Expense Salaries - Non-Faculty				10,266		
	Account Total	0	0	10,266	10,266	0	0
110571	EMPLOYEE DEVELOPMENT Expense Salaries - Non-Faculty				47,940		
	Account Total	0	0	47,940	47,940	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112003	LARGE EQUIPMENT REPAIR - FUND 0001						
	Expense						
	Operations and Maintenance				250,000		
	Account Total	0	0	250,000	250,000	0	0
112013	EQUIPMENT PURCHASES TWPP - FD 00011						
	Expense						
	Equipment (Capitalized)				3,386,272		
	Account Total	0	0	3,386,272	3,386,272	0	0
112175-00123	TASK FORCE - SB1 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				100,612		
	Account Total	0	0	100,612	100,612	0	0
112176-00123	TASK FORCE - WB1 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				125,765		
	Account Total	0	0	125,765	125,765	0	0
112178-00030	CONROE - SC BRANCH TWPP - FD 0001						
	Expense						
	Salaries - Non-Faculty				36,000		
	Operations and Maintenance				332		
	Account Total	0	0	36,332	36,332	0	0
112178-00090	HUMBLE - SC BRANCH TWPP - FD 0001						
	Expense						
	Salaries - Non-Faculty				36,720		
	Account Total	0	0	36,720	36,720	0	0
112178-00123	TASK FORCE - SCB1 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				100,612		
	Account Total	0	0	100,612	100,612	0	0
112183	RESPONSE OPERATIONS TWPP -FUND 0001						
	Expense						
	Salaries - Non-Faculty				25,153		
	Operations and Maintenance				50,000		
	Account Total	0	0	75,153	75,153	0	0
112184-00000	MITIGATION PROJ SUPPORT - FUND 0001						
	Expense						
	Wages				15,000		
	Operations and Maintenance				85,000		
	Account Total	0	0	100,000	100,000	0	0

FDAR671 FY 2016 CC 11		TEXAS A&M FOREST SERVICE FY 2016 Operating Budget Functional and General Funds - Board Approved				08/27/2015 13:31 Section: 2 Page: 4	
Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112186-00113	ADMIN - SOC TWPP - FUND 0001 Expense						
	Salaries - Non-Faculty				62,000		
	Account Total	0	0	62,000	62,000	0	0
112187	LOGISTICS TWPP - FUND 0001 Expense						
	Salaries - Non-Faculty				27,249		
	Utilities				5,000		
	Operations and Maintenance				64,896		
	Account Total	0	0	97,145	97,145	0	0
112188	RADIO PURCH & REPLACE - FUND 0001 Expense						
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				100,000		
	Account Total	0	0	150,000	150,000	0	0
114111	FACILITIES Expense						
	Salaries - Non-Faculty				32,608		
	Wages				10,000		
	Operations and Maintenance				47,469		
	Account Total	0	0	90,077	90,077	0	0
114112	FACILITIES - SEASONALS Expense						
	Wages				27,000		
	Account Total	0	0	27,000	27,000	0	0
115001-00000	FOREST RESOURCE DEVELOPMENT Expense						
	Salaries - Non-Faculty				170,394		
	Wages				7,728		
	Operations and Maintenance				11,445		
	Account Total	0	0	189,567	189,567	0	0
115002	FRD COMMUNICATIONS Expense						
	Salaries - Non-Faculty				40,290		
	Account Total	0	0	40,290	40,290	0	0
115003	CONSERVATION EDUCATION Expense						
	Salaries - Non-Faculty				52,921		
	Operations and Maintenance				166		
	Account Total	0	0	53,087	53,087	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115004	FOREST RESOURCE DEVELOPMENT Expense						
	Salaries - Non-Faculty				14,912		
	Account Total	0	0	14,912	14,912	0	0
115031	PINE TREE IMPROVEMENT Expense						
	Salaries - Non-Faculty				21,736		
	Utilities				2,500		
	Operations and Maintenance				28,604		
	Account Total	0	0	52,840	52,840	0	0
115032	HARDWOOD TREE IMPROVEMENT Expense						
	Salaries - Non-Faculty				57,254		
	Operations and Maintenance				5,716		
	Account Total	0	0	62,970	62,970	0	0
115033	MAGNOLIA SPRINGS SEED ORCHARD Expense						
	Salaries - Non-Faculty				128,489		
	Wages				15,000		
	Utilities				5,200		
	Operations and Maintenance				110,340		
	Account Total	0	0	259,029	259,029	0	0
115042	WEST TEXAS TECHNICAL ASSISTANCE Expense						
	Salaries - Non-Faculty				72,483		
	Operations and Maintenance				32,443		
	Account Total	0	0	104,926	104,926	0	0
115081-00102	EAST TEXAS ADMIN-RESOURCE DEVELOP Expense						
	Salaries - Non-Faculty				29,988		
	Account Total	0	0	29,988	29,988	0	0
115081-46290	RD LONGLEAF RIDGE STWD MATCH Expense						
	Salaries - Non-Faculty				4,284		
	Account Total	0	0	4,284	4,284	0	0
115082-00008	HENDERSON - RSDV - NORTH Expense						
	Salaries - Non-Faculty				97,928		
	Operations and Maintenance				30,351		
	Account Total	0	0	128,279	128,279	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115082-00010	LONGVIEW - RSDV - NORTH Expense						
	Salaries - Non-Faculty				44,526		
	Operations and Maintenance				5,004		
	Account Total	0	0	49,530	49,530	0	0
115082-00011	GILMER - RSDV - NORTH Expense						
	Salaries - Non-Faculty				73,412		
	Operations and Maintenance				13,153		
	Account Total	0	0	86,565	86,565	0	0
115082-00012	PITTSBURG - RSDV - NORTH Expense						
	Salaries - Non-Faculty				63,771		
	Operations and Maintenance				14,347		
	Account Total	0	0	78,118	78,118	0	0
115082-00013	NEW BOSTON - RSDV - NORTH Expense						
	Salaries - Non-Faculty				122,443		
	Operations and Maintenance				14,216		
	Account Total	0	0	136,659	136,659	0	0
115082-00014	LINDEN - RSDV - NORTH Expense						
	Salaries - Non-Faculty				126,028		
	Operations and Maintenance				30,762		
	Account Total	0	0	156,790	156,790	0	0
115082-00016	MARSHALL - RSDV - NORTH Expense						
	Salaries - Non-Faculty				78,171		
	Operations and Maintenance				8,342		
	Account Total	0	0	86,513	86,513	0	0
115082-00017	CARTHAGE - RSDV - NORTH Expense						
	Salaries - Non-Faculty				95,383		
	Operations and Maintenance				9,747		
	Account Total	0	0	105,130	105,130	0	0
115082-00104	NORTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				33,436		
	Operations and Maintenance				20,484		
	Account Total	0	0	53,920	53,920	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115083-00004	CROCKETT - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				81,830		
	Operations and Maintenance				4,464		
	Account Total	0	0	86,294	86,294	0	0
115083-00006	PALESTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				102,936		
	Operations and Maintenance				7,246		
	Account Total	0	0	110,182	110,182	0	0
115083-00007	JACKSONVILLE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				124,853		
	Operations and Maintenance				9,196		
	Account Total	0	0	134,049	134,049	0	0
115083-00020	NACOGDOCHES - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				102,944		
	Operations and Maintenance				10,535		
	Account Total	0	0	113,479	113,479	0	0
115083-00021	SAN AUGUSTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				86,712		
	Operations and Maintenance				5,455		
	Account Total	0	0	92,167	92,167	0	0
115083-00046	HUDSON - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				133,984		
	Operations and Maintenance				7,400		
	Account Total	0	0	141,384	141,384	0	0
115083-00105	CENTRAL REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				33,793		
	Operations and Maintenance				19,634		
	Account Total	0	0	53,427	53,427	0	0
115083-46290	RD-CENTRAL LONGLEAF RIDGE STW MATCH Expense						
	Salaries - Non-Faculty				15,130		
	Account Total	0	0	15,130	15,130	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115084-00002	HUNTSVILLE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				120,558		
	Operations and Maintenance				14,196		
	Account Total	0	0	134,754	134,754	0	0
115084-00023	JASPER - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				105,116		
	Operations and Maintenance				16,814		
	Account Total	0	0	121,930	121,930	0	0
115084-00026	LIVINGSTON - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				96,147		
	Operations and Maintenance				12,267		
	Account Total	0	0	108,414	108,414	0	0
115084-00027	OLIVE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				116,756		
	Operations and Maintenance				14,300		
	Account Total	0	0	131,056	131,056	0	0
115084-00030	CONROE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				137,204		
	Operations and Maintenance				17,400		
	Account Total	0	0	154,604	154,604	0	0
115084-00106	SOUTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				35,721		
	Operations and Maintenance				20,000		
	Account Total	0	0	55,721	55,721	0	0
115084-46290	RD-SOUTH LONGLEAF RIDGE STW MATCH Expense						
	Salaries - Non-Faculty				3,976		
	Account Total	0	0	3,976	3,976	0	0
115085	STATE FOREST MAINTENANCE Expense						
	Wages				750		
	Operations and Maintenance				3,320		
	Account Total	0	0	4,070	4,070	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115115	SUSTAINABLE FORESTRY						
	Expense						
	Salaries - Non-Faculty				327,493		
	Operations and Maintenance				9,884		
	Account Total	0	0	337,377	337,377	0	0
115121-00000	PEST CONTROL						
	Expense						
	Salaries - Non-Faculty				108,343		
	Operations and Maintenance				877		
	Account Total	0	0	109,220	109,220	0	0
115122	SOUTHERN PINE BEETLE PROGRAM						
	Expense						
	Salaries - Non-Faculty				71,885		
	Operations and Maintenance				3,388		
	Account Total	0	0	75,273	75,273	0	0
115131	FOREST HEALTH PROGRAM						
	Expense						
	Salaries - Non-Faculty				29,887		
	Account Total	0	0	29,887	29,887	0	0
115132	FHM OFF-PLOT DETECTION						
	Expense						
	Salaries - Non-Faculty				27,853		
	Account Total	0	0	27,853	27,853	0	0
115141	OAK WILT PROGRAM						
	Expense						
	Salaries - Non-Faculty				217,985		
	Operations and Maintenance				346		
	Account Total	0	0	218,331	218,331	0	0
115161-00000	WATER QUALITY						
	Expense						
	Salaries - Non-Faculty				160,491		
	Operations and Maintenance				9,804		
	Account Total	0	0	170,295	170,295	0	0
115171-00000	FOREST STEWARDSHIP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				222,740		
	Operations and Maintenance				2,294		
	Account Total	0	0	225,034	225,034	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115171-43250	FS - FOREST LEGACY MATCH Expense						
	Salaries - Non-Faculty				9,901		
	Account Total	0	0	9,901	9,901	0	0
115182-00000	RESOURCE DVLP-FUEL-NORTH Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
115184-00000	RESOURCE DVLP-FUEL-SOUTH Expense						
	Operations and Maintenance				16,200		
	Account Total	0	0	16,200	16,200	0	0
115191-00000	URBAN FORESTRY Expense						
	Salaries - Non-Faculty				326,347		
	Operations and Maintenance				3,430		
	Account Total	0	0	329,777	329,777	0	0
115222-00000	ECONOMIC DEVELOPMENT PROGRAM Expense						
	Salaries - Non-Faculty				152,946		
	Operations and Maintenance				12,750		
	Account Total	0	0	165,696	165,696	0	0
115231-00000	FOREST INVENTORY - FUND 0001 Expense						
	Salaries - Non-Faculty				127,041		
	Operations and Maintenance				131,621		
	Account Total	0	0	258,662	258,662	0	0
115905	MERIT RAISE POOL FRD Expense						
	Salaries - Non-Faculty				185,856		
	Account Total	0	0	185,856	185,856	0	0
116014-00000	INFRASTRUCTURE SUPPORT-NORTH Expense						
	Utilities				15,000		
	Operations and Maintenance				22,187		
	Account Total	0	0	37,187	37,187	0	0
116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL Expense						
	Utilities				14,441		
	Account Total	0	0	14,441	14,441	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116016-00000	INFRASTRUCTURE SUPPORT-SOUTH						
	Expense						
	Utilities				19,063		
	Operations and Maintenance				4,800		
	Account Total	0	0	23,863	23,863	0	0
116017	WEST TEXAS NURSERY-INFRAST SPPT						
	Expense						
	Utilities				14,322		
	Operations and Maintenance				2,038		
	Account Total	0	0	16,360	16,360	0	0
116019	OAK WILT-INFRASTRUCTURE SUPPORT						
	Expense						
	Utilities				4,398		
	Operations and Maintenance				23,000		
	Account Total	0	0	27,398	27,398	0	0
116020	FSTW-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				15,585		
	Account Total	0	0	15,585	15,585	0	0
116022	URBAN-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				40,917		
	Account Total	0	0	40,917	40,917	0	0
116023	WATER RESOURCE PROG-INFRASTRUCTURE						
	Expense						
	Operations and Maintenance				10,550		
	Account Total	0	0	10,550	10,550	0	0
116024	FINV-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				12,483		
	Account Total	0	0	12,483	12,483	0	0
124001	REVENUE - FUND 0036						
	Revenue						
	State Approp - Othe		22,140,483				
	Account Total	0	22,140,483	22,140,483-	0	0	0
124002	GIP BENEFIT APPN - FUND 0036						
	Revenue						
	State Approp - Othe		2,487,618				
	Account Total	0	2,487,618	2,487,618-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124003	OASI/TRS/ORP TRANSFER - FUND 0036						
	Revenue						
	State Approp - Othe		1,392,799				
	Account Total	0	1,392,799	1,392,799-	0	0	0
124007	CREDIT CARDS & FLEET MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				46,900		
	Account Total	0	0	46,900	46,900	0	0
124008	FIXED ASSETS MANAGEMENT						
	Expense						
	Salaries - Non-Faculty				52,773		
	Account Total	0	0	52,773	52,773	0	0
124009	PAYROLL & SUPPORT SERVICES DEPT						
	Expense						
	Salaries - Non-Faculty				123,451		
	Operations and Maintenance				295		
	Account Total	0	0	123,746	123,746	0	0
124010	FRP ADMINISTRATION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				177,892		
	Wages				10,000		
	Operations and Maintenance				87,796		
	Equipment (Capitalized)				196,120		
	Account Total	0	0	471,808	471,808	0	0
124012-00000	LAW ENFORCEMENT-FUND 0036						
	Expense						
	Salaries - Non-Faculty				432,944		
	Operations and Maintenance				124,824		
	Account Total	0	0	557,768	557,768	0	0
124013	LAW ENFORCEMENT-INFRASTRUCTURE						
	Expense						
	Utilities				2,700		
	Account Total	0	0	2,700	2,700	0	0
124014-00000	CAPACITY BUILDING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				172,099		
	Wages				20,000		
	Operations and Maintenance				58,268		
	Account Total	0	0	250,367	250,367	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124015	FEDERAL EXCESS PERS PROP -FUND 0036						
	Expense						
	Wages				10,000		
	Operations and Maintenance				148,267		
	Account Total	0	0	158,267	158,267	0	0
124017	CPBD OPERATIONS - INFRASTRUCTURE						
	Expense						
	Utilities				500		
	Account Total	0	0	500	500	0	0
124018	FOREST RESOURCE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				91,811		
	Account Total	0	0	91,811	91,811	0	0
124019	LUKIN COMPOUND - INFRASTRUCTURE						
	Expense						
	Utilities				42,700		
	Account Total	0	0	42,700	42,700	0	0
124020-00000	TWPP MITIGATION & PREVENTION-ADMIN						
	Expense						
	Salaries - Non-Faculty				80,581		
	Operations and Maintenance				76,068		
	Equipment (Capitalized)				12,000		
	Account Total	0	0	168,649	168,649	0	0
124023	REMOTE SATELLITE SUPPORT - FD 0036						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124024-00000	MITIGATION & PREVENTION - FD 0036						
	Expense						
	Salaries - Non-Faculty				981,874		
	Wages				8,000		
	Operations and Maintenance				289,079		
	Account Total	0	0	1,278,953	1,278,953	0	0
124025-00000	MITIGATION & PREVENTION-INFRASTRUCT						
	Expense						
	Utilities				15,121		
	Operations and Maintenance				37,000		
	Account Total	0	0	52,121	52,121	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124026	ASSESSMENT-INFRASTRUCTURE						
	Expense						
	Utilities				25,980		
	Account Total	0	0	25,980	25,980	0	0
124028	FACILITIES						
	Expense						
	Salaries - Non-Faculty				22,561		
	Operations and Maintenance				57		
	Account Total	0	0	22,618	22,618	0	0
124029-00008	HENDERSON SHOP						
	Expense						
	Salaries - Non-Faculty				43,200		
	Wages				6,300		
	Operations and Maintenance				22,752		
	Account Total	0	0	72,252	72,252	0	0
124029-00014	LINDEN SHOP						
	Expense						
	Salaries - Non-Faculty				27,857		
	Operations and Maintenance				26,469		
	Account Total	0	0	54,326	54,326	0	0
124029-00024	WOODVILLE SHOP						
	Expense						
	Salaries - Non-Faculty				31,001		
	Operations and Maintenance				47,545		
	Account Total	0	0	78,546	78,546	0	0
124029-00030	CONROE SHOP						
	Expense						
	Salaries - Non-Faculty				20,902		
	Operations and Maintenance				35,895		
	Account Total	0	0	56,797	56,797	0	0
124029-00046	HUDSON SHOP						
	Expense						
	Salaries - Non-Faculty				142,198		
	Wages				10,000		
	Operations and Maintenance				57,289		
	Account Total	0	0	209,487	209,487	0	0
124031	TICC - INFRASTRUCTURE						
	Expense						
	Utilities				18,900		
	Account Total	0	0	18,900	18,900	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124032	SEASONAL WAGES - FUND 0036						
	Expense						
	Wages				60,000		
	Account Total	0	0	60,000	60,000	0	0
124033	EQUIPMENT PURCHASES TWPP - FD 0036						
	Expense						
	Equipment (Capitalized)				3,330,542		
	Account Total	0	0	3,330,542	3,330,542	0	0
124034	PLANNING & PREPAREDNESS FUND 0036						
	Expense						
	Salaries - Non-Faculty				252,540		
	Operations and Maintenance				146,320		
	Account Total	0	0	398,860	398,860	0	0
124035	EAST ZONE-SOUTH REGION-TOWER RENTAL						
	Expense						
	Operations and Maintenance				37,373		
	Account Total	0	0	37,373	37,373	0	0
124036-0002	HUNTSVILLE-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124036-00023	JASPER-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00027	OLIVE-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00030	CONROE-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124036-00106	SOUTH REGION ADMIN-SEASONAL WAGES						
	Expense						
	Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124037	SEASONAL WAGES-WEST ZONE-FD 0036						
	Expense						
	Wages				30,000		
	Account Total	0	0	30,000	30,000	0	0
124038-00000	SEASONAL WAGES-MITI & PREV-FD 0036						
	Expense						
	Wages				20,000		
	Account Total	0	0	20,000	20,000	0	0
124040	EMERGENCY OPERATIONS CTR-FD 0036						
	Expense						
	Operations and Maintenance				68,301		
	Account Total	0	0	68,301	68,301	0	0
124046	WEST ZONE - INFRASTRUCTURE						
	Expense						
	Utilities				20,000		
	Operations and Maintenance				268,500		
	Account Total	0	0	288,500	288,500	0	0
124055-00008	HENDERSON-SEASONAL WAGES-NORTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00010	LONGVIEW-SEASONAL WAGES-NORTH						
	Expense						
	Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124055-00011	GILMER-SEASONAL WAGES-NORTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00012	PITTSBURG-SEASONAL WAGES-NORTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00014	LINDEN-SEASONAL WAGES-NORTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00016	MARSHALL-SEASONAL WAGES-NORTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00017	CARTHAGE-SEASONAL WAGES-NORTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00007	JACKSONVILLE-SEASONAL WAGES-CENTRAL						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTRAL						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNTR						
	Expense						
	Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0
124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES						
	Expense						
	Wages				1,000		
	Account Total	0	0	1,000	1,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124057-00000	ETX OPER-PROGRAM DELIVERY-FD 0036						
	Expense						
	Salaries - Non-Faculty				81,641		
	Operations and Maintenance				99,743		
	Account Total	0	0	181,384	181,384	0	0
124058-00008	HENDERSON-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				133,641		
	Operations and Maintenance				5,024		
	Account Total	0	0	138,665	138,665	0	0
124058-00010	LONGVIEW-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				55,811		
	Operations and Maintenance				9,968		
	Account Total	0	0	65,779	65,779	0	0
124058-00011	GILMER-EZON-NORTH REGION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				73,412		
	Operations and Maintenance				14,653		
	Account Total	0	0	88,065	88,065	0	0
124058-00012	PITTSBURG-EZON-NORTH REG-FUND 0036						
	Expense						
	Salaries - Non-Faculty				92,152		
	Operations and Maintenance				21,543		
	Account Total	0	0	113,695	113,695	0	0
124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0036						
	Expense						
	Salaries - Non-Faculty				148,204		
	Operations and Maintenance				18,253		
	Account Total	0	0	166,457	166,457	0	0
124058-00014	LINDEN-EZON-NORTH REGION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				156,987		
	Operations and Maintenance				5,360		
	Account Total	0	0	162,347	162,347	0	0
124058-00016	MARSHALL-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				78,171		
	Operations and Maintenance				20,658		
	Account Total	0	0	98,829	98,829	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124058-00017	CARTHAGE-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				121,144		
	Operations and Maintenance				16,820		
	Account Total	0	0	137,964	137,964	0	0
124058-00104	NORTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				33,436		
	Operations and Maintenance				10,871		
	Account Total	0	0	44,307	44,307	0	0
124058-43224	EAST ZONE-NORTH REGION SPB MATCH						
	Expense						
	Salaries - Non-Faculty				2,637		
	Operations and Maintenance				4		
	Account Total	0	0	2,641	2,641	0	0
124059-00004	CROCKETT-EZON-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				81,830		
	Operations and Maintenance				12,935		
	Account Total	0	0	94,765	94,765	0	0
124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				102,936		
	Operations and Maintenance				18,504		
	Account Total	0	0	121,440	121,440	0	0
124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				130,534		
	Operations and Maintenance				17,573		
	Account Total	0	0	148,107	148,107	0	0
124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				109,278		
	Operations and Maintenance				15,089		
	Account Total	0	0	124,367	124,367	0	0
124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				87,327		
	Operations and Maintenance				11,195		
	Account Total	0	0	98,522	98,522	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124059-00046	HUDSON-EZON-CENTRAL REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				127,671		
	Operations and Maintenance				13,939		
	Account Total	0	0	141,610	141,610	0	0
124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				33,793		
	Operations and Maintenance				23,075		
	Account Total	0	0	56,868	56,868	0	0
124059-43224	CENTRAL REGION-EZON-SPB MATCH						
	Expense						
	Salaries - Non-Faculty				26,111		
	Operations and Maintenance				717		
	Account Total	0	0	26,828	26,828	0	0
124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				97,670		
	Operations and Maintenance				13,597		
	Account Total	0	0	111,267	111,267	0	0
124060-00023	JASPER-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				141,769		
	Operations and Maintenance				19,552		
	Account Total	0	0	161,321	161,321	0	0
124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				218,785		
	Operations and Maintenance				14,823		
	Account Total	0	0	233,608	233,608	0	0
124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				126,484		
	Operations and Maintenance				17,680		
	Account Total	0	0	144,164	144,164	0	0
124060-00030	CONROE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				105,242		
	Operations and Maintenance				23,431		
	Account Total	0	0	128,673	128,673	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124060-00106	SOUTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				35,721		
	Operations and Maintenance				10,762		
	Account Total	0	0	46,483	46,483	0	0
124060-43224	EZON-SOUTH SPB MATCH						
	Expense						
	Salaries - Non-Faculty				20,614		
	Account Total	0	0	20,614	20,614	0	0
124061-00000	RISK ASSESSMENT - FUND 0036						
	Expense						
	Salaries - Non-Faculty				166,862		
	Operations and Maintenance				122,314		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	299,176	299,176	0	0
124062-00000	FBA - EAST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				164,064		
	Wages				3,000		
	Operations and Maintenance				48,699		
	Account Total	0	0	215,763	215,763	0	0
124063-00000	FBA - WEST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				158,483		
	Operations and Maintenance				39,525		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	208,008	208,008	0	0
124064-00000	WEATHER STATIONS - FUND 0036						
	Expense						
	Wages				3,000		
	Operations and Maintenance				119,461		
	Equipment (Capitalized)				60,000		
	Account Total	0	0	182,461	182,461	0	0
124065	EAST ZONE - DETECTION - FUND 0036						
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	125,000	125,000	0	0
124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				35,000		
	Operations and Maintenance				10,106		
	Account Total	0	0	45,106	45,106	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124067-00000	EAST ZONE-CENT REG-INFRASTRUCTURE						
	Expense						
	Utilities				19,440		
	Account Total	0	0	19,440	19,440	0	0
124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTURE						
	Expense						
	Utilities				24,063		
	Operations and Maintenance				4,800		
	Account Total	0	0	28,863	28,863	0	0
124070-00000	ADMINISTRATION TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				384,167		
	Operations and Maintenance				26,830		
	Account Total	0	0	410,997	410,997	0	0
124071	TX INTERAGENCY COORD CENTER-FD 0036						
	Expense						
	Salaries - Non-Faculty				149,159		
	Wages				5,000		
	Operations and Maintenance				78,015		
	Account Total	0	0	232,174	232,174	0	0
124072-00055	GRANBURY - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				70,837		
	Account Total	0	0	70,837	70,837	0	0
124072-00056	GREENVILLE - N BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				51,522		
	Account Total	0	0	51,522	51,522	0	0
124072-00066	MCGREGOR - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				104,678		
	Account Total	0	0	104,678	104,678	0	0
124072-00077	KILLEEN - N BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				36,000		
	Account Total	0	0	36,000	36,000	0	0
124072-00113	ADMIN - N BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				49,000		
	Account Total	0	0	49,000	49,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124072-00123	TASK FORCE - NB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				303,303		
	Account Total	0	0	303,303	303,303	0	0
124072-00133	TASK FORCE - NB2 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				322,912		
	Account Total	0	0	322,912	322,912	0	0
124073-00008	HENDERSON - E BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				36,720		
	Operations and Maintenance				20,000		
	Account Total	0	0	56,720	56,720	0	0
124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				46,920		
	Operations and Maintenance				20,000		
	Account Total	0	0	66,920	66,920	0	0
124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0036						
	Expense						
	Salaries - Non-Faculty				44,447		
	Operations and Maintenance				20,000		
	Account Total	0	0	64,447	64,447	0	0
124073-00113	ADMIN - E BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				114,740		
	Operations and Maintenance				64,500		
	Account Total	0	0	179,240	179,240	0	0
124074-00001	COLLEGE STATION-CENT BRCH TWPP-0036						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
124074-00031	LA GRANGE - CENT BRANCH TWPP - 0036						
	Expense						
	Salaries - Non-Faculty				68,308		
	Operations and Maintenance				24,879		
	Account Total	0	0	93,187	93,187	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance	
124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0036							
	Expense							
	Utilities				1,000			
	Operations and Maintenance				19,000			
	Account Total	0	0	20,000	20,000	0	0	
124074-00113	ADMIN - CENT BRANCH TWPP - FD 0036							
	Expense							
	Salaries - Non-Faculty				89,876			
	Utilities				2,000			
	Operations and Maintenance				87,916			
	Account Total	0	0	179,792	179,792	0	0	
124074-00123	TASK FORCE - CB1 - FD 0036							
	Expense							
	Salaries - Non-Faculty				296,785			
	Operations and Maintenance				72,096			
	Other Non-Operating Expense				2,000			
	Account Total	0	0	370,881	370,881	0	0	
124075-00036	FREDERICKSBURG - S BRANCH TWPP-0036							
	Expense							
	Salaries - Non-Faculty				46,308			
	Account Total	0	0	46,308	46,308	0	0	
124075-00072	EDINBURG - S BRANCH TWPP - FD 0036							
	Expense							
	Salaries - Non-Faculty				39,270			
	Account Total	0	0	39,270	39,270	0	0	
124075-00076	UVALDE - S BRANCH TWPP - FD 0036							
	Expense							
	Salaries - Non-Faculty				36,000			
	Account Total	0	0	36,000	36,000	0	0	
124075-00081	BEEVILLE - S BRANCH TWPP -FD 0036							
	Expense							
	Salaries - Non-Faculty				36,720			
	Account Total	0	0	36,720	36,720	0	0	
124075-00113	ADMIN - S BRANCH TWPP - FUND 0036							
	Expense							
	Salaries - Non-Faculty				62,000			
	Account Total	0	0	62,000	62,000	0	0	
124075-00123	TASK FORCE - SB1 - FUND 0036							
	Expense							
	Salaries - Non-Faculty				195,271			
	Account Total	0	0	195,271	195,271	0	0	

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124076-00053	FT STOCKTON - W BRANCH TWPP - 0036						
	Expense						
	Salaries - Non-Faculty				45,796		
	Utilities				2,000		
	Operations and Maintenance				23,000		
	Account Total	0	0	70,796	70,796	0	0
124076-00062	ALPINE - W BRANCH TWPP - 0036						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				61,153		
	Utilities				500		
	Operations and Maintenance				32,303		
	Account Total	0	0	93,956	93,956	0	0
124076-00113	ADMIN - W BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				64,740		
	Utilities				2,500		
	Operations and Maintenance				87,500		
	Account Total	0	0	154,740	154,740	0	0
124076-00123	TASK FORCE - WB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				141,828		
	Utilities				2,000		
	Operations and Maintenance				72,608		
	Account Total	0	0	216,436	216,436	0	0
124077-00034	MERKEL-NW BRANCH-FD 0036						
	Expense						
	Salaries - Non-Faculty				65,953		
	Account Total	0	0	65,953	65,953	0	0
124077-00074	WICHITA FALLS-NW BRANCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				40,800		
	Account Total	0	0	40,800	40,800	0	0
124077-00113	ADMIN - NW BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				63,240		
	Account Total	0	0	63,240	63,240	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124077-00123	TASK FORCE - NWB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				200,742		
	Account Total	0	0	200,742	200,742	0	0
124078-00030	CONROE - SC BRANCH TWPP - FD 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	20,000	20,000	0	0
124078-00090	HUMBLE - SC BRANCH TWPP - FD 0036						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124078-00113	ADMIN - SC BRANCH TWPP - FUND 0036						
	Expense						
	Operations and Maintenance				65,000		
	Account Total	0	0	65,000	65,000	0	0
124078-00123	TASK FORCE - SCB1 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				43,000		
	Account Total	0	0	45,000	45,000	0	0
124079-00123	TASK FORCE - FUEL FOR HAULING						
	Expense						
	Operations and Maintenance				134,500		
	Account Total	0	0	134,500	134,500	0	0
124080	FIRE TRAINING COORD - FUND 0036						
	Expense						
	Salaries - Non-Faculty				367,316		
	Operations and Maintenance				20,000		
	Account Total	0	0	387,316	387,316	0	0
124081	PURCHASING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				164,072		
	Operations and Maintenance				2		
	Account Total	0	0	164,074	164,074	0	0
124082	AGRILIFE HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				113,577		
	Account Total	0	0	113,577	113,577	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124083	BUDGETS & ACCOUNTING DEPT - FD 0036						
	Expense						
	Salaries - Non-Faculty				277,160		
	Operations and Maintenance				19,266		
	Account Total	0	0	296,426	296,426	0	0
124084	SYSTEM ASSESSMENTS - FUND 0036						
	Expense						
	Operations and Maintenance				307,309		
	Account Total	0	0	307,309	307,309	0	0
124085	EMPLOYEE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				71,825		
	Account Total	0	0	71,825	71,825	0	0
124086	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Salaries - Non-Faculty				41,063		
	Account Total	0	0	41,063	41,063	0	0
124088	MERIT RAISE POOL DIRC/FIAD						
	Expense						
	Salaries - Non-Faculty				33,044		
	Account Total	0	0	33,044	33,044	0	0
124089	INFRASTRUCTURE SUPP - BRAZOS CO						
	Expense						
	Operations and Maintenance				33,354		
	Account Total	0	0	33,354	33,354	0	0
124093	DIRECTOR'S OFFICE						
	Expense						
	Salaries - Non-Faculty				204,061		
	Account Total	0	0	204,061	204,061	0	0
124094	PUBLIC RELATIONS						
	Expense						
	Salaries - Non-Faculty				41,802		
	Wages				3,500		
	Benefits				40		
	Operations and Maintenance				3,766		
	Account Total	0	0	49,108	49,108	0	0
124097	FINANCE & ADMIN						
	Expense						
	Salaries - Non-Faculty				245,934		
	Account Total	0	0	245,934	245,934	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124098	MERIT RAISE POOL FRP Expense						
	Salaries - Non-Faculty				221,100		
	Account Total	0	0	221,100	221,100	0	0
124099	OVERTIME FUND - EMERGENCY RESPONSE Expense						
	Wages				335,223		
	Account Total	0	0	335,223	335,223	0	0
124102	BENEFITS - INSTIT SUPPORT - FD 0036 Expense						
	Salaries - Non-Faculty				29,456		
	Benefits				347,019		
	Account Total	0	0	376,475	376,475	0	0
124103-00000	BENEFITS - PUBLIC SERVICE - FD 0036 Expense						
	Salaries - Non-Faculty				198,067		
	Wages				15,420		
	Benefits				2,886,717		
	Account Total	0	0	3,100,204	3,100,204	0	0
124104	BENEFITS - O&M OF PLANT - FD 0036 Expense						
	Salaries - Non-Faculty				2,384		
	Benefits				18,262		
	Account Total	0	0	20,646	20,646	0	0
124105	BENEFITS-RETIREE - PUB SERV-FD 0036 Expense						
	Benefits				917,114		
	Account Total	0	0	917,114	917,114	0	0
124120	IR SUPPORT-FRP FD 0036 Expense						
	Operations and Maintenance				268,622		
	Account Total	0	0	268,622	268,622	0	0
124121	MITIGATION OUTREACH - FUND 0036 Expense						
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	100,000	100,000	0	0
124126	OUT OF REGION RESPONSE COST-FD 0036 Expense						
	Operations and Maintenance				248,000		
	Account Total	0	0	248,000	248,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124127	SOC/DDC TRAVEL-RELATED EXP Expense Operations and Maintenance Account Total	0	0	15,000	15,000	0	0
124141	CAPACITY BUILDING DEPT-ADMIN Expense Operations and Maintenance Account Total	0	0	20,000	20,000	0	0
124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0036 Expense Operations and Maintenance Account Total	0	0	54,668	54,668	0	0
124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 0036 Expense Operations and Maintenance Account Total	0	0	58,196	58,196	0	0
124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0036 Expense Operations and Maintenance Account Total	0	0	51,666	51,666	0	0
124165	GEOSPATIAL PROGRAMS - FUND 0036 Expense Salaries - Non-Faculty Wages Operations and Maintenance Account Total	0	0	303,031	303,031	0	0
124185-00032	CANYON - P BRANCH TWPP - FD 0036 Expense Salaries - Non-Faculty Utilities Operations and Maintenance Account Total	0	0	61,800	61,800	0	0
124185-00033	WOLFFORTH - P BRANCH TWPP - FD 0036 Expense Utilities Operations and Maintenance Account Total	0	0	20,000	20,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124185-00060	CHILDRESS - P BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				36,720		
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	56,720	56,720	0	0
124185-00113	ADMIN - P BRANCH TWPP - FUND 0036						
	Expense						
	Utilities				2,500		
	Operations and Maintenance				137,500		
	Account Total	0	0	140,000	140,000	0	0
124185-00123	TASK FORCE - PB1 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124185-00133	TASK FORCE - PB2 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124185-00143	TASK FORCE - PB3 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124186-00113	ADMIN - SOC TWPP - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				33,000		
	Account Total	0	0	35,000	35,000	0	0
124189-00116	COMMUNICATIONS - LOGISTICS -FD 0036						
	Expense						
	Operations and Maintenance				47,870		
	Account Total	0	0	47,870	47,870	0	0
124201	VFD INSURANCE PGM REVENUE - FD 5066						
	Revenue						
	Other Operating Inc		1,465,000				
	Account Total	0	1,465,000	1,465,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124223-00000	BENEFITS - PUBLIC SERVICE - FD 5066						
	Expense						
	Salaries - Non-Faculty				1,750		
	Benefits				11,014		
	Account Total	0	0	12,764	12,764	0	0
124225	BENEFITS-RETIREE - PUB SERV-FD 5066						
	Expense						
	Benefits				3,347		
	Account Total	0	0	3,347	3,347	0	0
124241	VFD INSURANCE PGM OPER - FUND 5066						
	Expense						
	Salaries - Non-Faculty				19,632		
	Wages				15,000		
	Utilities				2,000		
	Operations and Maintenance				18,167		
	Account Total	0	0	54,799	54,799	0	0
124251-00000	VFD INSURANCE PGM GRANTS - FD 5066						
	Expense						
	Operations and Maintenance				1,394,090		
	Account Total	0	0	1,394,090	1,394,090	0	0
124301	VFD ASSISTANCE PGM REVENUE -FD 5064						
	Revenue						
	Other Operating Inc		18,562,654				
	Account Total	0	18,562,654	18,562,654-	0	0	0
124311	BUDGETS & ACCOUNTING DEPT - FD 5064						
	Expense						
	Salaries - Non-Faculty				86,987		
	Operations and Maintenance				5,790		
	Account Total	0	0	92,777	92,777	0	0
124312	EMPLOYEE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				34,494		
	Account Total	0	0	34,494	34,494	0	0
124314	PAYROLL & SUPPORT SVC DEPT -FD 5064						
	Expense						
	Salaries - Non-Faculty				28,440		
	Account Total	0	0	28,440	28,440	0	0
124317	PURCHASING DEPARTMENT - FUND 5064						
	Expense						
	Salaries - Non-Faculty				37,037		
	Account Total	0	0	37,037	37,037	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124322	BENEFITS - INSTIT SUPPORT - FD 5064 Expense						
	Salaries - Non-Faculty				4,627		
	Benefits				67,271		
	Account Total	0	0	71,898	71,898	0	0
124323-00000	BENEFITS - PUBLIC SERVICE - FD 5064 Expense						
	Salaries - Non-Faculty				10,809		
	Benefits				76,843		
	Account Total	0	0	87,652	87,652	0	0
124325	BENEFITS-RETIREE - PUB SERV-FD 5064 Expense						
	Benefits				41,839		
	Account Total	0	0	41,839	41,839	0	0
124326-00000	BENEFITS-PUB SVC-TWPP - FUND 5064 Expense						
	Salaries - Non-Faculty				65,932		
	Benefits				731,815		
	Account Total	0	0	797,747	797,747	0	0
124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5064 Expense						
	Benefits				209,196		
	Account Total	0	0	209,196	209,196	0	0
124330	FRP ADMINISTRATION-FUND 5064 Expense						
	Salaries - Non-Faculty				273,631		
	Operations and Maintenance				114		
	Account Total	0	0	273,745	273,745	0	0
124341	VFD ASSISTANCE PGM OPER - FD 5064 Expense						
	Salaries - Non-Faculty				328,437		
	Wages				45,000		
	Operations and Maintenance				194,926		
	Account Total	0	0	568,363	568,363	0	0
124345	FEDERAL EXCESS PERS PROP -FUND 5064 Expense						
	Salaries - Non-Faculty				219,961		
	Account Total	0	0	219,961	219,961	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5064						
	Expense						
	Operations and Maintenance				24,287,500		
	Account Total	11,500,000	0	12,787,500	24,287,500	11,500,000-	0
124370-00000	ADMINISTRATION TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				247,069		
	Operations and Maintenance				96,835		
	Account Total	0	0	343,904	343,904	0	0
124371	EQUIPMENT PURCHASE TWPP - FUND 5064						
	Expense						
	Equipment (Capitalized)				21,990		
	Account Total	0	0	21,990	21,990	0	0
124372-00055	GRANBURY - N BRANCH TWPP - FD 5064						
	Expense						
	Utilities				1,000		
	Operations and Maintenance				24,000		
	Account Total	0	0	25,000	25,000	0	0
124372-00056	GREENVILLE - N BRANCH TWPP -FD 5064						
	Expense						
	Salaries - Non-Faculty				44,880		
	Operations and Maintenance				30,000		
	Account Total	0	0	74,880	74,880	0	0
124372-00066	MCGREGOR - N BRANCH TWPP - FD 5064						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
124372-00077	KILLEEN - N BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124372-00113	ADMIN - N BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				67,800		
	Utilities				1,900		
	Operations and Maintenance				113,100		
	Account Total	0	0	182,800	182,800	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124372-00123	TASK FORCE - NB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				41,820		
	Utilities				500		
	Operations and Maintenance				74,500		
	Account Total	0	0	116,820	116,820	0	0
124372-00133	TASK FORCE - NB2 - FUND 5064						
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
124374-00001	COLLEGE STATION-CENT BRCH TWPP-5064						
	Expense						
	Salaries - Non-Faculty				36,720		
	Account Total	0	0	36,720	36,720	0	0
124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5064						
	Expense						
	Salaries - Non-Faculty				36,000		
	Account Total	0	0	36,000	36,000	0	0
124374-00123	TASK FORCE - CB1 - FD 5064						
	Expense						
	Salaries - Non-Faculty				106,628		
	Account Total	0	0	106,628	106,628	0	0
124375-00036	FREDERICKSBURG - S BRANCH TWPP-5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124375-00072	EDINBURG - S BRANCH TWPP - FD 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124375-00076	UVALDE - S BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124375-00081	BEEVILLE - S BRANCH TWPP -FD 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124375-00113	ADMIN - S BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				90,000		
	Account Total	0	0	90,000	90,000	0	0
124375-00123	TASK FORCE - SB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				40,000		
	Utilities				3,300		
	Operations and Maintenance				71,700		
	Account Total	0	0	115,000	115,000	0	0
124376-00062	ALPINE - W BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				40,800		
	Account Total	0	0	40,800	40,800	0	0
124377-00034	MERKEL-NW BRANCH-FD 5064						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				23,000		
	Account Total	0	0	25,000	25,000	0	0
124377-00074	WICHITA FALLS-NW BRANCH TWPP-5064						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	20,000	20,000	0	0
124377-00113	ADMIN - NW BRANCH TWPP - FUND 5064						
	Expense						
	Utilities				2,100		
	Operations and Maintenance				117,900		
	Account Total	0	0	120,000	120,000	0	0
124377-00123	TASK FORCE - NWB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				141,828		
	Utilities				500		
	Operations and Maintenance				74,500		
	Account Total	0	0	216,828	216,828	0	0
124377-00133	TASK FORCE - NWB2 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				321,739		
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	396,739	396,739	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124378-00090	HUMBLE - SC BRANCH TWPP - FD 5064 Expense						
	Salaries - Non-Faculty				64,740		
	Account Total	0	0	64,740	64,740	0	0
124380-02016	C.I.P. FY2016 TRANSPORT TRUCK BEDS Expense						
	Equipment (Capitalized)				90,000		
	Account Total	0	0	90,000	90,000	0	0
124385-00033	WOLFFORTH - P BRANCH TWPP - FD 5064 Expense						
	Salaries - Non-Faculty				42,330		
	Account Total	0	0	42,330	42,330	0	0
124385-00113	ADMIN - P BRANCH TWPP - FUND 5064 Expense						
	Salaries - Non-Faculty				63,240		
	Account Total	0	0	63,240	63,240	0	0
124385-00123	TASK FORCE - PB1 - FUND 5064 Expense						
	Salaries - Non-Faculty				267,177		
	Account Total	0	0	267,177	267,177	0	0
124385-00133	TASK FORCE - PB2 - FUND 5064 Expense						
	Salaries - Non-Faculty				266,377		
	Account Total	0	0	266,377	266,377	0	0
124385-00143	TASK FORCE - PB3 - FUND 5064 Expense						
	Salaries - Non-Faculty				194,268		
	Account Total	0	0	194,268	194,268	0	0
124387	LOGISTICS TWPP - FUND 5064 Expense						
	Salaries - Non-Faculty				25,153		
	Account Total	0	0	25,153	25,153	0	0
124389-00116	COMMUNICATIONS - LOGISTICS -FD 5064 Expense						
	Salaries - Non-Faculty				124,611		
	Account Total	0	0	124,611	124,611	0	0
124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM Expense						
	Operations and Maintenance				1,000,000		
	Account Total	0	0	1,000,000	1,000,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
125010	URBAN FORESTRY LICENSE PLATES						
	Revenue						
	Other Operating Inc		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
132105	STATE FIRE ASSISTANCE GRANT FY15						
	Revenue						
	Contracts and Grant		339,667				
	Expense						
	Operations and Maintenance				339,667		
	Account Total	0	339,667	0	339,667	0	0
134106	VOLUNTEER FIRE ASST GRANT FY16						
	Revenue						
	Contracts and Grant		355,854				
	Expense						
	Operations and Maintenance				355,854		
	Account Total	0	355,854	0	355,854	0	0
135105	FOREST HEALTH GRANT FY15						
	Revenue						
	Contracts and Grant		36,518				
	Expense						
	Salaries - Non-Faculty				21,946		
	Benefits				6,584		
	Operations and Maintenance				7,988		
	Account Total	0	36,518	0	36,518	0	0
135106	FOREST HEALTH GRANT FY16						
	Revenue						
	Contracts and Grant		170,000				
	Expense						
	Salaries - Non-Faculty				84,416		
	Benefits				6,584		
	Utilities				5,000		
	Operations and Maintenance				74,000		
	Account Total	0	170,000	0	170,000	0	0
135115	FHM OFF-PLOT DETECTION GRANT FY15						
	Revenue						
	Contracts and Grant		49,727				
	Expense						
	Salaries - Non-Faculty				29,884		
	Benefits				8,965		
	Operations and Maintenance				10,878		
	Account Total	0	49,727	0	49,727	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135116	FHM OFF-PLOT DETECTION GRANT FY16						
	Revenue						
	Contracts and Grant		94,692				
	Expense						
	Salaries - Non-Faculty				59,102		
	Benefits				6,089		
	Operations and Maintenance				29,501		
	Account Total	0	94,692	0	94,692	0	0
135305	WATER QUALITY PROJECT GRANT FY15						
	Revenue						
	Contracts and Grant		83,411				
	Expense						
	Salaries - Non-Faculty				50,127		
	Benefits				15,038		
	Operations and Maintenance				18,246		
	Account Total	0	83,411	0	83,411	0	0
135604-00000	URBAN FORESTRY GRANT FY14						
	Revenue						
	Contracts and Grant		329,526				
	Expense						
	Salaries - Non-Faculty				198,032		
	Benefits				59,410		
	Operations and Maintenance				72,084		
	Account Total	0	329,526	0	329,526	0	0
135605-00000	URBAN FORESTRY GRANT FY15						
	Revenue						
	Contracts and Grant		657,317				
	Expense						
	Salaries - Non-Faculty				327,794		
	Benefits				29,706		
	Utilities				1,000		
	Operations and Maintenance				298,817		
	Account Total	0	657,317	0	657,317	0	0
135704-00000	FOREST INVENTORY & ANALYSIS FY14						
	Revenue						
	Contracts and Grant		408,428				
	Expense						
	Salaries - Non-Faculty				314,175		
	Benefits				94,253		
	Account Total	0	408,428	0	408,428	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135705-00000	FOREST INVENTORY & ANALYSIS FY15						
	Revenue						
	Contracts and Grant		342,628				
	Expense						
	Salaries - Non-Faculty				202,098		
	Benefits				49,333		
	Utilities				1,809		
	Operations and Maintenance				89,388		
	Account Total	0	342,628	0	342,628	0	0
135706-00000	FOREST INVENTORY & ANALYSIS FY16						
	Revenue						
	Contracts and Grant		331,492				
	Expense						
	Salaries - Non-Faculty				254,994		
	Benefits				76,498		
	Account Total	0	331,492	0	331,492	0	0
135805-00000	FOREST STEWARDSHIP GRANT FY15						
	Revenue						
	Contracts and Grant		46,460				
	Expense						
	Salaries - Non-Faculty				28,357		
	Benefits				7,940		
	Operations and Maintenance				10,163		
	Account Total	0	46,460	0	46,460	0	0
135806-00000	FOREST STEWARDSHIP GRANT FY16						
	Revenue						
	Contracts and Grant		62,562				
	Expense						
	Salaries - Non-Faculty				26,330		
	Benefits				1,950		
	Utilities				2,000		
	Operations and Maintenance				32,282		
	Account Total	0	62,562	0	62,562	0	0
135815-00000	RESOURCE DEVELOPMENT GRANT FY15						
	Revenue						
	Contracts and Grant		41,916				
	Expense						
	Salaries - Non-Faculty				25,190		
	Benefits				7,557		
	Operations and Maintenance				9,169		
	Account Total	0	41,916	0	41,916	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135816-00000	RESOURCE DEVELOPMENT GRANT FY16						
	Revenue						
	Contracts and Grant		58,965				
	Expense						
	Salaries - Non-Faculty				31,250		
	Benefits				9,375		
	Utilities				1,000		
	Operations and Maintenance				17,340		
	Account Total	0	58,965	0	58,965	0	0
135825-00000	RSDV EAST TEXAS GRANT FY15						
	Revenue						
	Contracts and Grant		25,211				
	Expense						
	Salaries - Non-Faculty				15,496		
	Benefits				4,200		
	Operations and Maintenance				5,515		
	Account Total	0	25,211	0	25,211	0	0
135866-00000	FSTW GRT FY16-EAST TX FUEL-NORTH						
	Revenue						
	Contracts and Grant		56,152				
	Expense						
	Operations and Maintenance				56,152		
	Account Total	0	56,152	0	56,152	0	0
135876-00000	FSTW GRT FY16-EAST TX FUEL-CENTRAL						
	Revenue						
	Contracts and Grant		44,012				
	Expense						
	Operations and Maintenance				44,012		
	Account Total	0	44,012	0	44,012	0	0
135886-00000	FSTW GRT FY16-EAST TX FUEL-SOUTH						
	Revenue						
	Contracts and Grant		51,598				
	Expense						
	Operations and Maintenance				51,598		
	Account Total	0	51,598	0	51,598	0	0
137815	RESOURCE DEVELOPMENT C/S FY15						
	Revenue						
	Contracts and Grant		44,800				
	Expense						
	Operations and Maintenance				44,800		
	Account Total	0	44,800	0	44,800	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140102	MANAGEMENT REVIEW TEAM - LOCAL Expense Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0
140111	INVESTMENT INCOME Revenue Investment Income		150,000				
	Expense Operations and Maintenance				11,600		
	Account Total	0	150,000	138,400-	11,600	0	0
140112	SYSTEM ASSESSMENTS Expense Operations and Maintenance				40,242		
	Account Total	0	0	40,242	40,242	0	0
140123-00000	BENEFITS - PUBLIC SERVICE - LOCAL Expense Salaries - Non-Faculty Benefits				8,972 84,549		
	Account Total	0	0	93,521	93,521	0	0
140125	BENEFITS-RETIREE - PUB SERV- LOCAL Expense Benefits				25,103		
	Account Total	0	0	25,103	25,103	0	0
140126	BENEFITS - RESEARCH - LOCAL Expense Salaries - Non-Faculty Benefits				55 2,154		
	Account Total	0	0	2,209	2,209	0	0
142140	SURPLUS EQUIPMENT SALE Revenue Sales and Services		100,000				
	Expense Operations and Maintenance				2,500		
	Account Total	0	100,000	97,500-	2,500	0	0
142141	FRP EQUIPMENT REPLACEMENT - SURPLUS Expense Equipment (Capitalized)				97,500		
	Account Total	0	0	97,500	97,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145211-00000	RESOURCE DEVELOPMENT - LOCAL Expense						
	Salaries - Non-Faculty				18,940		
	Utilities				2,500		
	Operations and Maintenance				13,391		
	Account Total	0	0	34,831	34,831	0	0
145230	TAX STUDY - COMPTROLLER OF PUB ACCT Revenue						
	Sales and Services		24,900				
	Expense						
	Salaries - Non-Faculty				4,445		
	Operations and Maintenance				4,144		
	Account Total	0	24,900	16,311-	8,589	0	0
145232	ECONOMIC DEVELOPMENT Expense						
	Salaries - Non-Faculty				9,151		
	Operations and Maintenance				2,224		
	Account Total	0	0	11,375	11,375	0	0
145310-00140	FAIRCHILD STATE FOREST Revenue						
	Sales and Services		100,000				
	Account Total	0	100,000	100,000-	0	0	0
145310-00141	JONES STATE FOREST Revenue						
	Sales and Services		25,000				
	Account Total	0	25,000	25,000-	0	0	0
145310-00144	SIECKE STATE FOREST Revenue						
	Sales and Services		144,400				
	Account Total	0	144,400	144,400-	0	0	0
145310-00146	DIMORA TRACT Revenue						
	Sales and Services		25,000				
	Account Total	0	25,000	25,000-	0	0	0
145312-00102	TIMBER MANAGEMENT PROGRAM ADMIN Expense						
	Wages				17,333		
	Benefits				1,387		
	Operations and Maintenance				7,500		
	Account Total	0	0	26,220	26,220	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145312-00140	FAIRCHILD STATE FOREST						
	Expense						
	Utilities				1,350		
	Operations and Maintenance				17,035		
	Account Total	0	0	18,385	18,385	0	0
145312-00141	JONES STATE FOREST						
	Expense						
	Wages				3,240		
	Benefits				260		
	Utilities				1,600		
	Operations and Maintenance				26,500		
	Account Total	0	0	31,600	31,600	0	0
145312-00142	KIRBY STATE FOREST						
	Expense						
	Operations and Maintenance				41,830		
	Account Total	0	0	41,830	41,830	0	0
145312-00143	MASTERSON STATE FOREST						
	Expense						
	Operations and Maintenance				66,012		
	Account Total	0	0	66,012	66,012	0	0
145312-00144	SIECKE STATE FOREST						
	Expense						
	Utilities				1,500		
	Operations and Maintenance				6,100		
	Equipment (Capitalized)				20,000		
	Account Total	0	0	27,600	27,600	0	0
145312-00145	KEY TRACT						
	Expense						
	Operations and Maintenance				750		
	Account Total	0	0	750	750	0	0
145312-00146	DIMORA TRACT						
	Expense						
	Operations and Maintenance				500		
	Account Total	0	0	500	500	0	0
146120-00000	WEST TEXAS NURSERY						
	Revenue						
	Sales and Services		203,324				
	Expense						
	Salaries - Non-Faculty				108,685		
	Wages				15,000		
	Operations and Maintenance				79,639		
	Account Total	0	203,324	0	203,324	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
146141	CONTRACT LAND MANAGEMENT FEES						
	Revenue						
	Other Operating Inc		10,000				
	Account Total	0	10,000	10,000-	0	0	0
189002	BENEFITS - INSTIT SUPP -PD BY STATE						
	Revenue						
	State Approp - Bene		12,594				
	Expense						
	Benefits				12,594		
	Account Total	0	12,594	0	12,594	0	0
189003-00000	BENEFITS - PUBLIC SERV -PD BY STATE						
	Revenue						
	State Approp - Bene		291,321				
	Expense						
	Benefits				291,321		
	Account Total	0	291,321	0	291,321	0	0
189004	BENEFITS - O&M OF PLANT-PD BY STATE						
	Revenue						
	State Approp - Bene		5,672				
	Expense						
	Benefits				5,672		
	Account Total	0	5,672	0	5,672	0	0
189006	BENEFITS - RESEARCH - PD BY STATE						
	Revenue						
	State Approp - Bene		25,258				
	Expense						
	Benefits				25,258		
	Account Total	0	25,258	0	25,258	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		11,057,262				
	State Approp - Bene		2,028,025				
	State Approp - Othe		26,020,900				
	Contracts and Grant		3,630,936				
	Sales and Services		622,624				
	Investment Income		150,000				
	Other Operating Inc		20,042,654				
	Expense						
	Salaries - Non-Faculty				21,743,383		
	Wages				769,494		
	Benefits				8,015,890		
	Utilities				349,887		
	Operations and Maintenance				36,789,890		
	Equipment (Capitalized)				7,344,424		
	Other Non-Operating Expense				2,000		
	Grand Total	11,500,000	63,552,401	37,433-	75,014,968	11,500,000-	0

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TEXAS A&M FOREST SERVICE
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212001	INDIRECT COST RECOVERY REVENUE						
	Revenue						
	Contracts and Grant		1,120,699				
	Account Total	0	1,120,699	1,120,699-	0	0	0
212004	UNIFORM ALLOCATION-IDC						
	Expense						
	Operations and Maintenance				147,063		
	Account Total	0	0	147,063	147,063	0	0
212005	BUDGETS & ACCOUNTING DEPT-IDC						
	Expense						
	Operations and Maintenance				10,478		
	Account Total	0	0	10,478	10,478	0	0
212006	FINANCE & ADMIN-IDC						
	Expense						
	Operations and Maintenance				18,986		
	Account Total	0	0	18,986	18,986	0	0
212007	PAYROLL & SUPPORT SERVICES-IDC						
	Expense						
	Salaries - Non-Faculty				46,918		
	Benefits				16,499		
	Operations and Maintenance				18,994		
	Account Total	0	0	82,411	82,411	0	0
212010	EMPLOYEE DEVELOPMENT-IDC						
	Expense						
	Operations and Maintenance				46,253		
	Account Total	0	0	46,253	46,253	0	0
212011	GRANT ADMINISTRATION-IDC						
	Expense						
	Salaries - Non-Faculty				36,820		
	Benefits				14,023		
	Operations and Maintenance				3,407		
	Account Total	0	0	54,250	54,250	0	0
212015	GENERAL PROG SUPPORT-FIN & ADM-IDC						
	Expense						
	Benefits				50		
	Operations and Maintenance				4,950		
	Account Total	0	0	5,000	5,000	0	0
212017	SYSTEM ASSESSMENTS-IDC						
	Expense						
	Operations and Maintenance				72,369		
	Account Total	60,210	0	12,159	72,369	60,210-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212018	PERSONNEL CONFERENCE-IDC Expense Operations and Maintenance Account Total	0	0	11,000	11,000	0	0
212019	ARCHIVES Expense Operations and Maintenance Account Total	0	0	2,760	2,760	0	0
212021	EMPLOYEE SAFETY AWARDS Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC Expense Operations and Maintenance Account Total	0	0	5,773	5,773	0	0
212023	IR SUPPORT-FIN & ADMIN-IDC Expense Operations and Maintenance Account Total	0	0	48,261	48,261	0	0
212024	TFS SUPPORT STAFF MEETINGS Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
212026	HUB PROGRAM - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
212028	CREDIT CARDS & FLEET MANAGEMENT-IDC Expense Operations and Maintenance Account Total	0	0	4,490	4,490	0	0
212029	FIXED ASSETS MANAGEMENT - IDC Expense Operations and Maintenance Account Total	0	0	2,480	2,480	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212030	PURCHASING DEPARTMENT - IDC						
	Expense						
	Salaries - Non-Faculty				15,643		
	Wages				7,000		
	Benefits				5,355		
	Operations and Maintenance				31,385		
	Account Total	0	0	59,383	59,383	0	0
212031	PUBLIC RELATIONS - IDC						
	Expense						
	Operations and Maintenance				21,450		
	Account Total	0	0	21,450	21,450	0	0
212032	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Operations and Maintenance				10,084		
	Account Total	0	0	10,084	10,084	0	0
212033	AG PROGRAM COSTS						
	Expense						
	Salaries - Non-Faculty				65,965		
	Benefits				15,451		
	Account Total	0	0	81,416	81,416	0	0
212037	AGRILIFE HUMAN RESOURCES						
	Expense						
	Operations and Maintenance				10,609		
	Account Total	0	0	10,609	10,609	0	0
214001	INVESTMENT INCOME						
	Revenue						
	Investment Income		205,000				
	Expense						
	Operations and Maintenance				18,340		
	Account Total	0	205,000	186,660-	18,340	0	0
214002	DIRECTOR'S OFFICE						
	Expense						
	Wages				10,500		
	Benefits				125		
	Operations and Maintenance				61,100		
	Account Total	0	0	71,725	71,725	0	0
214003	EMPLOYEE AWARDS						
	Expense						
	Operations and Maintenance				3,400		
	Account Total	0	0	3,400	3,400	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
214004	AG PROGRAM COSTS						
	Expense						
	Salaries - Non-Faculty				8,519		
	Benefits				2,475		
	Account Total	0	0	10,994	10,994	0	0
220031	TICC COOP FIRE CONTROL AGREEMENT						
	Revenue						
	Sales and Services		18,000				
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	18,000	0	18,000	0	0
221011	RISK POOL PROGRAM						
	Revenue						
	Sales and Services		175,692				
	Expense						
	Salaries - Non-Faculty				94,375		
	Wages				20,000		
	Benefits				32,889		
	Operations and Maintenance				32,849		
	Other Non-Operating Expense				15,000		
	Account Total	19,421	175,692	0	195,113	19,421-	0
221021-00000	FIRESAFE FUND						
	Revenue						
	Sales and Services		500,000				
	Expense						
	Salaries - Non-Faculty				35,690		
	Benefits				11,848		
	Operations and Maintenance				452,462		
	Account Total	0	500,000	0	500,000	0	0
221041	FIRE QUENCH						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	75,000	0	75,000	0	0
222003	PLANNING & PREPAREDNESS-IDC						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
222004	CENTRAL INTERSTATE - IDC						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222005-00000	ETX OPER-PROGRAM DELIVERY-IDC Expense Operations and Maintenance Account Total	0	0	5,500	5,500	0	0
222006	MITI & PREV - IDC Expense Operations and Maintenance Account Total	0	0	6,775	6,775	0	0
222007-00000	EAST ZONE-NORTH REGION-IDC Expense Operations and Maintenance Account Total	0	0	9,500	9,500	0	0
222008-00000	EAST ZONE-CENTRAL REGION-IDC Expense Operations and Maintenance Account Total	0	0	9,500	9,500	0	0
222010-00000	EAST ZONE-SOUTH REGION-IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
222012	FRP ADMINISTRATION-IDC Expense Operations and Maintenance Account Total	0	0	43,756	43,756	0	0
222013	GENERAL PROGRAM SUPPORT-FRP-IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222014	RURAL FIRE ADVISORY COUNCIL - IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
222015	FRP PROFESSIONAL TRAINING/CERTIF Expense Operations and Maintenance Account Total	0	0	250	250	0	0
222020	FRP MANDATORY DRUG TESTING-IDC Expense Operations and Maintenance Account Total	0	0	7,310	7,310	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222021	LAW ENFORCEMENT-IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222022	FEPP - IDC Expense Operations and Maintenance Account Total	0	0	9,411	9,411	0	0
222023	TICC - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222024	FACILITIES - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222031	CAPACITY BUILDING DEPARTMENT-IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222032	FIAD TRAINING FOR FRP Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
222072-00113	ADMIN - N BRANCH TWPP - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222073-00113	ADMIN - E BRANCH TWPP - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222074-00113	ADMIN - CENT BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222075-00113	ADMIN - S BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222076-00113	ADMIN - W BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222077-00113	ADMIN - NW BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222078-00113	ADMIN - SC BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222080	FIRE TRAINING COORD - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222083-00113	ADMIN - RESPONSE OPERATIONS - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222085-00113	ADMIN - PANHANDLE BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222086-00113	ADMIN - STATE OPERATIONS CTR - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222126	OUT OF REGION RESPONSE COST-IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
224002	FOREST RESOURCE PROTECTION Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
232001	FOREST RESOURCE DEVELOPMENT-IDC Expense Operations and Maintenance Account Total	0	0	43,152	43,152	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
232013	GENERAL PROGRAM SUPPORT - FRD - IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
232014	FRDSF PROFESSIONAL TRAINING/CERTIF Expense Operations and Maintenance Account Total	0	0	2,250	2,250	0	0
232017	IR SUPPORT-FRD-IDC Expense Operations and Maintenance Account Total	0	0	220,708	220,708	0	0
232032	FIAD TRAINING FOR FRD Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
232102	SUSTAINABLE FORESTRY-IDC Expense Operations and Maintenance Account Total	0	0	17,781	17,781	0	0
234001	WEST TEXAS NURSERY Expense Utilities Operations and Maintenance Account Total	0	0	63,200	63,200	0	0
234003	FOREST RESOURCE DEVELOPMENT-INV INC Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
251041	VFD HELPING HANDS PROGRAM Revenue Sales and Services Expense Operations and Maintenance Account Total	0	10,000	0	10,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
251108-00000	CENTRAL BRANCH FUELS MITIGATION						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Wages				15,000		
	Operations and Maintenance				15,000		
	Account Total	0	30,000	0	30,000	0	0
251112	CWPP PROJECTS						
	Revenue						
	Sales and Services		7,920				
	Expense						
	Operations and Maintenance				7,920		
	Account Total	0	7,920	0	7,920	0	0
253011-00000	WILDLAND FIRE ACADEMY						
	Revenue						
	Sales and Services		159,705				
	Expense						
	Salaries - Non-Faculty				50,496		
	Wages				14,000		
	Benefits				12,304		
	Operations and Maintenance				82,905		
	Account Total	0	159,705	0	159,705	0	0
253012-00000	EXTERNAL TRAINING						
	Revenue						
	Sales and Services		261,893				
	Expense						
	Salaries - Non-Faculty				59,578		
	Wages				54,000		
	Benefits				13,573		
	Operations and Maintenance				134,742		
	Account Total	0	261,893	0	261,893	0	0
253013	PRESCRIBED BURN TRAINING						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		1,120,699				
	Sales and Services		1,243,210				
	Investment Income		205,000				
	Expense						
	Salaries - Non-Faculty				414,004		
	Wages				120,500		
	Benefits				124,592		
	Utilities				15,000		
	Operations and Maintenance				1,927,103		
	Other Non-Operating Expense				15,000		
	Grand Total	79,631	2,568,909	32,341-	2,616,199	79,631-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270011	FLEET LEASING & SALES						
	Revenue						
	Sales and Services		300				
	Expense						
	Operations and Maintenance				300		
	Account Total	0	300	0	300	0	0
270021	INFORMATION RESOURCES SERVICE DEPT						
	Revenue						
	Sales and Services		539,414				
	Expense						
	Salaries - Non-Faculty				327,792		
	Benefits				100,204		
	Operations and Maintenance				111,418		
	Account Total	0	539,414	0	539,414	0	0
270110	UCI LOCAL RESERVE						
	Revenue						
	Sales and Services		6,600				
	Expense						
	Operations and Maintenance				6,600		
	Account Total	0	6,600	0	6,600	0	0
270120	LUMP SUM PAYMENTS RESERVE						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	16,000	0	16,000	0	0
280013	WILDFIRE CACHE SVC DEPT						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
280021	FUELS REDUCTION EQP RENTAL SVC DEPT						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
422214	SFA MITI: TXWRAP SUPP/MAINT FY14						
	Revenue						
	Contracts and Grant		71,154				
	Expense						
	Salaries - Non-Faculty				42,500		
	Benefits				13,089		
	Operations and Maintenance				15,565		
	Account Total	0	71,154	0	71,154	0	0
430004	UTILIZING AGROFORESTRY GRANT FY14						
	Revenue						
	Contracts and Grant		62,437				
	Expense						
	Salaries - Non-Faculty				37,522		
	Benefits				11,257		
	Operations and Maintenance				13,658		
	Account Total	0	62,437	0	62,437	0	0
430013	BMP EDWARD'S PLATEAU REDESIGN FY13						
	Revenue						
	Contracts and Grant		61,660				
	Expense						
	Salaries - Non-Faculty				37,055		
	Benefits				11,117		
	Operations and Maintenance				13,488		
	Account Total	0	61,660	0	61,660	0	0
430022	RESTORE WATER RESOURCES REDESIGN'12						
	Revenue						
	Contracts and Grant		15,543				
	Expense						
	Salaries - Non-Faculty				9,341		
	Benefits				2,802		
	Operations and Maintenance				3,400		
	Account Total	0	15,543	0	15,543	0	0
430023-00401	RW&D - FRD						
	Revenue						
	Contracts and Grant		39,033				
	Expense						
	Salaries - Non-Faculty				23,457		
	Benefits				7,037		
	Operations and Maintenance				8,539		
	Account Total	0	39,033	0	39,033	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
430032	NOT IF BUT WHEN REDESIGN FY12						
	Revenue						
	Contracts and Grant		4,306				
	Expense						
	Salaries - Non-Faculty				2,589		
	Benefits				775		
	Operations and Maintenance				942		
	Account Total	0	4,306	0	4,306	0	0
430099	RESTRICTED GRANTS						
	Revenue						
	Contracts and Grant		3,543,960				
	Expense						
	Salaries - Non-Faculty				231,974		
	Wages				53,098		
	Benefits				65,859		
	Utilities				5,362		
	Operations and Maintenance				3,064,134		
	Equipment (Capitalized)				123,533		
	Account Total	0	3,543,960	0	3,543,960	0	0
432223	FSPIAP: WALNUT TWIG/THOU CANKER '13						
	Revenue						
	Contracts and Grant		3,607				
	Expense						
	Salaries - Non-Faculty				2,168		
	Benefits				650		
	Operations and Maintenance				789		
	Account Total	0	3,607	0	3,607	0	0
432234	OAK WILT PROGRAM GRANT FY14						
	Revenue						
	Contracts and Grant		21,343				
	Expense						
	Salaries - Non-Faculty				12,826		
	Benefits				3,848		
	Operations and Maintenance				4,669		
	Account Total	0	21,343	0	21,343	0	0
432235	OAK WILT PROGRAM GRANT FY15						
	Revenue						
	Contracts and Grant		234,694				
	Expense						
	Salaries - Non-Faculty				141,042		
	Benefits				42,313		
	Operations and Maintenance				51,339		
	Account Total	0	234,694	0	234,694	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
432244	I&DC SPB PREVENTION-RESTORATION '14						
	Revenue						
	Contracts and Grant		37,061				
	Expense						
	Salaries - Non-Faculty				22,272		
	Benefits				6,682		
	Operations and Maintenance				8,107		
	Account Total	0	37,061	0	37,061	0	0
432245	I&DC SPB PREVENTION-RESTORATION '15						
	Revenue						
	Contracts and Grant		91,726				
	Expense						
	Salaries - Non-Faculty				55,124		
	Benefits				16,537		
	Operations and Maintenance				20,065		
	Account Total	0	91,726	0	91,726	0	0
432255	CFH TX INVASIVE PLANTS GRANT FY15						
	Revenue						
	Contracts and Grant		15,176				
	Expense						
	Salaries - Non-Faculty				9,120		
	Benefits				2,736		
	Operations and Maintenance				3,320		
	Account Total	0	15,176	0	15,176	0	0
432504	FOREST LEGACY GRANT FY14						
	Revenue						
	Contracts and Grant		17,229				
	Expense						
	Salaries - Non-Faculty				10,355		
	Benefits				3,105		
	Operations and Maintenance				3,769		
	Account Total	0	17,229	0	17,229	0	0
432505	FOREST LEGACY GRANT FY15						
	Revenue						
	Contracts and Grant		27,000				
	Expense						
	Salaries - Non-Faculty				11,000		
	Benefits				3,300		
	Operations and Maintenance				12,700		
	Account Total	0	27,000	0	27,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
436004	UF-INTEGRATING RES, EDU & EXT FY14						
	Revenue						
	Contracts and Grant		148,063				
	Expense						
	Salaries - Non-Faculty				88,980		
	Benefits				26,694		
	Operations and Maintenance				32,389		
	Account Total	0	148,063	0	148,063	0	0
460005	WATER QUALITY PROJ-INTERIM FY15						
	Revenue						
	Contracts and Grant		10,949				
	Expense						
	Salaries - Non-Faculty				6,580		
	Benefits				1,974		
	Operations and Maintenance				2,395		
	Account Total	0	10,949	0	10,949	0	0
461101	WESTERN GULF PINE TREE IMPROV COOP						
	Revenue						
	Sales and Services		270,000				
	Expense						
	Salaries - Non-Faculty				186,000		
	Wages				3,800		
	Benefits				44,800		
	Operations and Maintenance				35,400		
	Account Total	0	270,000	0	270,000	0	0
461201	WESTERN GULF HARDWOOD IMPROV COOP						
	Revenue						
	Sales and Services		13,590				
	Expense						
	Salaries - Non-Faculty				7,415		
	Wages				1,500		
	Benefits				1,875		
	Operations and Maintenance				2,800		
	Account Total	0	13,590	0	13,590	0	0
462101	FOREST PEST MANAGEMENT COOPERATIVE						
	Revenue						
	Sales and Services		80,000				
	Expense						
	Salaries - Non-Faculty				55,688		
	Benefits				14,346		
	Operations and Maintenance				9,966		
	Account Total	0	80,000	0	80,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNCAF1 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
11 010020	STATE APPROPRIATIONS - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 011050	2,585,574.00-	11 010020	11 011050	Y	
	GR TFR - FRP EXP BUD	11 011200	4,520,611.00-	11 010020	11 011200	Y	
	GR TFR - FAC EXP BUD	11 011411	117,077.00-	11 010020	11 011411	Y	
	GR TFR - FRD EXP BUD	11 011500	5,328,396.00-	11 010020	11 011500	Y	
	GR TFR - FRD INFRA EXP BUD	11 011601	198,784.00-	11 010020	11 011601	Y	
	** Decrease in Fund Balance **		12,750,442.00-				
11 011050	ADMINISTRATION - FUND 0001						
	GR TFR - ADMIN EXP BUD	11 010020	2,585,574.00	11 010020	11 011050	Y	
	** Increase in Fund Balance **		2,585,574.00				
11 011200	FOREST RES PROTECTION - FUND 0001						
	GR TFR - FRP EXP BUD	11 010020	4,520,611.00	11 010020	11 011200	Y	
	** Increase in Fund Balance **		4,520,611.00				
11 011411	FACILITIES						
	GR TFR - FAC EXP BUD	11 010020	117,077.00	11 010020	11 011411	Y	
	** Increase in Fund Balance **		117,077.00				
11 011500	FOREST RES DEVELOPMENT - FUND 0001						
	GR TFR - FRD EXP BUD	11 010020	5,328,396.00	11 010020	11 011500	Y	
	** Increase in Fund Balance **		5,328,396.00				
11 011601	INFRASTRUCTURE SUPP - NON BRAZOS						
	GR TFR - FRD INFRA EXP BUD	11 010020	198,784.00	11 010020	11 011601	Y	
	** Increase in Fund Balance **		198,784.00				
11 012400	TEXAS WILDFIRE PROT PLAN -FUND 0036						
	TIFMAS GRANT ASSISTANCE PROG	11 012440	1,000,000.00-	11 012400	11 012440	Y	
	** Decrease in Fund Balance **		1,000,000.00-				
11 012440	TIFMAS GRANT ASSISTANCE PROGRAM						
	TIFMAS GRANT ASSISTANCE PROG	11 012400	1,000,000.00	11 012400	11 012440	Y	
	** Increase in Fund Balance **		1,000,000.00				
11 014010	ADMINISTRATION - LOCAL						
	LOC TFR FRD EXP BUD	11 014520	44,070.00-	11 014010	11 014520	Y	
	LOC TFR FRD EXP BUD	11 014520	14,175.00	11 014520	11 014010	Y	
	LOC TFR FRD EXP BUD	11 014530	44,070.00	11 014530	11 014010	Y	
	LOC - FRD REV BUD ALLOC	11 014614	10,000.00	11 014614	11 014010	Y	
	** Increase in Fund Balance **		24,175.00				
11 014520	FOREST RESOURCE DEVELOPMENT - LOCAL						
	LOC TFR FRD EXP BUD	11 014010	44,070.00	11 014010	11 014520	Y	
	LOC TFR FRD EXP BUD	11 014010	14,175.00-	11 014520	11 014010	Y	
	** Increase in Fund Balance **		29,895.00				

CC Account	Transaction Description	- Offset -		Actual Entry		Feed	Mand
		CC Account	Amount	From CC Account	To CC Account		
11 014530	TIMBER MANAGEMENT PROGRAM LOC TFR FRD EXP BUD ** Decrease in Fund Balance **	11 014010	44,070.00- 44,070.00-	11 014530	11 014010	Y	
11 014614	CONTRACT LAND MANAGEMENT FEES LOC - FRD REV BUD ALLOC ** Decrease in Fund Balance **	11 014010	10,000.00- 10,000.00-	11 014614	11 014010	Y	
11 021010	PUF EQUIPMENT ALLOCATION TFS PUF EQUIPMENT ALLOCATION TFR PUF EQUIP FDS TO PLANT ** Decrease in Fund Balance **	01 080710 11 081900	100,000.00 100,000.00- 0.00	01 080710 11 021010	11 021010 11 081900	N Y	
11 021200	INDIRECT COST RECOVERY FUNDS - ADM IDC TFR - FRP EXP BUD IDC TFR - FRD EXP BUD ** Decrease in Fund Balance **	11 022200 11 023200	183,502.00- 293,391.00- 476,893.00-	11 021200 11 021200	11 022200 11 023200	Y Y	
11 021400	INVESTMENT INCOME INV INC - FRP BUD TRS INV INC - FRD BUD TFR ** Decrease in Fund Balance **	11 022400 11 023400	2,500.00- 65,700.00- 68,200.00-	11 021400 11 021400	11 022400 11 023400	Y Y	
11 022200	INDIRECT COST RECOVERY FUNDS - FRP IDC TFR - FRP EXP BUD ** Increase in Fund Balance **	11 021200	183,502.00 183,502.00	11 021200	11 022200	Y	
11 022400	FRP PROGRAMS INVESTMENT INC FUNDS INV INC - FRP BUD TRS ** Increase in Fund Balance **	11 021400	2,500.00 2,500.00	11 021400	11 022400	Y	
11 023200	INDIRECT COST RECOVERY FUNDS - FRD IDC TFR - FRD EXP BUD ** Increase in Fund Balance **	11 021200	293,391.00 293,391.00	11 021200	11 023200	Y	
11 023400	FRD PROGRAMS INVESTMENT INC FUNDS INV INC - FRD BUD TFR ** Increase in Fund Balance **	11 021400	65,700.00 65,700.00	11 021400	11 023400	Y	
11 081900	PUF EQUIPMENT ALLOCATION TFR PUF EQUIP FDS TO PLANT ** Increase in Fund Balance **	11 021010	100,000.00 100,000.00	11 021010	11 081900	Y	

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	010020	STATE APPROPRIATIONS - FUND 0001								
		GR REV BUD ALLOC	11	100201	11,057,262.00	11	100201	11	010020	N
		GR REV BUD ALLOC	11	100203	303,307.00	11	100203	11	010020	N
		GR REV BUD ALLOC	11	100211	1,389,873.00	11	100211	11	010020	N
		** Potential Increase in Fund Balan			12,750,442.00					
11	011050	ADMINISTRATION - FUND 0001								
		GR - ADMIN EXP BUD ALLOC	11	110501	53,633.00-	11	011050	11	110501	N
		GR - ADMIN EXP BUD ALLOC	11	110507	10,888.00-	11	011050	11	110507	N
		GR - ADMIN EXP BUD ALLOC	11	110511	27,052.00-	11	011050	11	110511	N
		GR - ADMIN EXP BUD ALLOC	11	110512	151,138.00-	11	011050	11	110512	N
		GR - ADMIN EXP BUD ALLOC	11	110514	271,970.00-	11	011050	11	110514	N
		GR - ADMIN EXP BUD ALLOC	11	110515	9,208.00-	11	011050	11	110515	N
		GR - BENEFITS EXP BUD ALLOC	11	110522	31,053.00-	11	011050	11	110522	N
		GR - BENEFITS EXP BUD ALLOC	11	110523-00000	1,320,801.00-	11	011050	11	110523-00000	N
		GR - BENEFITS EXP BUD ALLOC	11	110524	22,218.00-	11	011050	11	110524	N
		GR - BENEFITS EXP BUD ALLOC	11	110525	476,966.00-	11	011050	11	110525	N
		GR - BENEFITS EXP BUD ALLOC	11	110526	109,947.00-	11	011050	11	110526	N
		GR - ADMIN EXP BUD ALLOC	11	110531	27,715.00-	11	011050	11	110531	N
		GR - ADMIN EXP BUD ALLOC	11	110552	14,779.00-	11	011050	11	110552	N
		GR - ADMIN EXP BUD ALLOC	11	110561	10,266.00-	11	011050	11	110561	N
		GR - ADMIN EXP BUD ALLOC	11	110571	47,940.00-	11	011050	11	110571	N
		** Potential Decrease in Fund Balan			2,585,574.00-					
11	011200	FOREST RES PROTECTION - FUND 000								
		GR - FRP EXP BUD ALLOC	11	112003	250,000.00-	11	011200	11	112003	N
		GR - FRP EXP BUD ALLOC	11	112013	3,386,272.00-	11	011200	11	112013	N
		GR - FRP EXP BUD ALLOC	11	112175-00123	100,612.00-	11	011200	11	112175-00123	N
		GR - FRP EXP BUD ALLOC	11	112176-00123	125,765.00-	11	011200	11	112176-00123	N
		GR - FRP EXP BUD ALLOC	11	112178-00030	36,332.00-	11	011200	11	112178-00030	N
		GR - FRP EXP BUD ALLOC	11	112178-00090	36,720.00-	11	011200	11	112178-00090	N
		GR - FRP EXP BUD ALLOC	11	112178-00123	100,612.00-	11	011200	11	112178-00123	N
		GR - FRP EXP BUD ALLOC	11	112183	75,153.00-	11	011200	11	112183	N
		GR - FRP EXP BUD ALLOC	11	112184-00000	100,000.00-	11	011200	11	112184-00000	N
		GR - FRP EXP BUD ALLOC	11	112186-00113	62,000.00-	11	011200	11	112186-00113	N
		GR - FRP EXP BUD ALLOC	11	112187	97,145.00-	11	011200	11	112187	N
		GR - FRP EXP BUD ALLOC	11	112188	150,000.00-	11	011200	11	112188	N
		** Potential Decrease in Fund Balan			4,520,611.00-					
11	011411	FACILITIES								
		GR - FAC EXP BUD ALLOC	11	114111	90,077.00-	11	011411	11	114111	N
		GR - FAC EXP BUD ALLOC	11	114112	27,000.00-	11	011411	11	114112	N
		** Potential Decrease in Fund Balan			117,077.00-					
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115001-00000	189,567.00-	11	011500	11	115001-00000	N
		GR - FRD EXP BUD ALLOC	11	115002	40,290.00-	11	011500	11	115002	N

TEXAS A&M FOREST SERVICE
 FY 2016 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115003	53,087.00-	11	011500	11	115003	N
		GR - FRD EXP BUD ALLOC	11	115004	14,912.00-	11	011500	11	115004	N
		GR - FRD EXP BUD ALLOC	11	115031	52,840.00-	11	011500	11	115031	N
		GR - FRD EXP BUD ALLOC	11	115032	62,970.00-	11	011500	11	115032	N
		GR - FRD EXP BUD ALLOC	11	115033	259,029.00-	11	011500	11	115033	N
		GR - FRD EXP BUD ALLOC	11	115042	104,926.00-	11	011500	11	115042	N
		GR - FRD EXP BUD ALLOC	11	115081-00102	29,988.00-	11	011500	11	115081-00102	N
		GR - FRD EXP BUD ALLOC	11	115081-46290	4,284.00-	11	011500	11	115081-46290	N
		GR - FRD EXP BUD ALLOC	11	115082-00008	128,279.00-	11	011500	11	115082-00008	N
		GR - FRD EXP BUD ALLOC	11	115082-00010	49,530.00-	11	011500	11	115082-00010	N
		GR - FRD EXP BUD ALLOC	11	115082-00011	86,565.00-	11	011500	11	115082-00011	N
		GR - FRD EXP BUD ALLOC	11	115082-00012	78,118.00-	11	011500	11	115082-00012	N
		GR - FRD EXP BUD ALLOC	11	115082-00013	136,659.00-	11	011500	11	115082-00013	N
		GR - FRD EXP BUD ALLOC	11	115082-00014	156,790.00-	11	011500	11	115082-00014	N
		GR - FRD EXP BUD ALLOC	11	115082-00016	86,513.00-	11	011500	11	115082-00016	N
		GR - FRD EXP BUD ALLOC	11	115082-00017	105,130.00-	11	011500	11	115082-00017	N
		GR - FRD EXP BUD ALLOC	11	115082-00104	53,920.00-	11	011500	11	115082-00104	N
		GR - FRD EXP BUD ALLOC	11	115083-00004	86,294.00-	11	011500	11	115083-00004	N
		GR - FRD EXP BUD ALLOC	11	115083-00006	110,182.00-	11	011500	11	115083-00006	N
		GR - FRD EXP BUD ALLOC	11	115083-00007	134,049.00-	11	011500	11	115083-00007	N
		GR - FRD EXP BUD ALLOC	11	115083-00020	113,479.00-	11	011500	11	115083-00020	N
		GR - FRD EXP BUD ALLOC	11	115083-00021	92,167.00-	11	011500	11	115083-00021	N
		GR - FRD EXP BUD ALLOC	11	115083-00046	141,384.00-	11	011500	11	115083-00046	N
		GR - FRD EXP BUD ALLOC	11	115083-00105	53,427.00-	11	011500	11	115083-00105	N
		GR - FRD EXP BUD ALLOC	11	115083-46290	15,130.00-	11	011500	11	115083-46290	N
		GR - FRD EXP BUD ALLOC	11	115084-00002	134,754.00-	11	011500	11	115084-00002	N
		GR - FRD EXP BUD ALLOC	11	115084-00023	121,930.00-	11	011500	11	115084-00023	N
		GR - FRD EXP BUD ALLOC	11	115084-00026	108,414.00-	11	011500	11	115084-00026	N
		GR - FRD EXP BUD ALLOC	11	115084-00027	131,056.00-	11	011500	11	115084-00027	N
		GR - FRD EXP BUD ALLOC	11	115084-00030	154,604.00-	11	011500	11	115084-00030	N
		GR - FRD EXP BUD ALLOC	11	115084-00106	55,721.00-	11	011500	11	115084-00106	N
		GR - FRD EXP BUD ALLOC	11	115084-46290	3,976.00-	11	011500	11	115084-46290	N
		GR - FRD EXP BUD ALLOC	11	115085	4,070.00-	11	011500	11	115085	N
		GR - FRD EXP BUD ALLOC	11	115115	337,377.00-	11	011500	11	115115	N
		GR - FRD EXP BUD ALLOC	11	115121-00000	109,220.00-	11	011500	11	115121-00000	N
		GR - FRD EXP BUD ALLOC	11	115122	75,273.00-	11	011500	11	115122	N
		GR - FRD EXP BUD ALLOC	11	115131	29,887.00-	11	011500	11	115131	N
		GR - FRD EXP BUD ALLOC	11	115132	27,853.00-	11	011500	11	115132	N
		GR - FRD EXP BUD ALLOC	11	115141	218,331.00-	11	011500	11	115141	N
		GR - FRD EXP BUD ALLOC	11	115161-00000	170,295.00-	11	011500	11	115161-00000	N
		GR - FRD EXP BUD ALLOC	11	115171-00000	225,034.00-	11	011500	11	115171-00000	N
		GR - FRD EXP BUD ALLOC	11	115171-43250	9,901.00-	11	011500	11	115171-43250	N
		GR - FRD EXP BUD ALLOC	11	115182-00000	15,000.00-	11	011500	11	115182-00000	N
		GR - FRD EXP BUD ALLOC	11	115184-00000	16,200.00-	11	011500	11	115184-00000	N
		GR - FRD EXP BUD ALLOC	11	115191-00000	329,777.00-	11	011500	11	115191-00000	N
		GR - FRD EXP BUD ALLOC	11	115222-00000	165,696.00-	11	011500	11	115222-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115231-00000	258,662.00-	11	011500	11	115231-00000	N
		GR - FRD EXP BUD ALLOC	11	115905	185,856.00-	11	011500	11	115905	N
		** Potential Decrease in Fund Balan			5,328,396.00-					
11	011601	INFRASTRUCTURE SUPP - NON BRAZOS								
		GR - FRD EXP BUD ALLOC	11	116014-00000	37,187.00-	11	011601	11	116014-00000	N
		GR - FRD EXP BUD ALLOC	11	116015-00000	14,441.00-	11	011601	11	116015-00000	N
		GR - FRD EXP BUD ALLOC	11	116016-00000	23,863.00-	11	011601	11	116016-00000	N
		GR - FRD EXP BUD ALLOC	11	116017	16,360.00-	11	011601	11	116017	N
		GR - FRD EXP BUD ALLOC	11	116019	27,398.00-	11	011601	11	116019	N
		GR - FRD EXP BUD ALLOC	11	116020	15,585.00-	11	011601	11	116020	N
		GR - FRD EXP BUD ALLOC	11	116022	40,917.00-	11	011601	11	116022	N
		GR - FRD EXP BUD ALLOC	11	116023	10,550.00-	11	011601	11	116023	N
		GR - FRD EXP BUD ALLOC	11	116024	12,483.00-	11	011601	11	116024	N
		** Potential Decrease in Fund Balan			198,784.00-					
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
		FD 0036 REV BUD ALLOC	11	124001	22,140,483.00	11	124001	11	012400	N
		FD 0036 REV BUD ALLOC	11	124002	2,487,618.00	11	124002	11	012400	N
		FD 0036 REV BUD ALLOC	11	124003	1,392,799.00	11	124003	11	012400	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124007	46,900.00-	11	012400	11	124007	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124008	52,773.00-	11	012400	11	124008	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124009	123,746.00-	11	012400	11	124009	N
		FD 0036-FRP EXP BUD ALLOC	11	124010	471,808.00-	11	012400	11	124010	N
		FD 0036-FRP EXP BUD ALLOC	11	124012-00000	557,768.00-	11	012400	11	124012-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124013	2,700.00-	11	012400	11	124013	N
		FD 0036-FRP EXP BUD ALLOC	11	124014-00000	250,367.00-	11	012400	11	124014-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124015	158,267.00-	11	012400	11	124015	N
		FD 0036-FRP EXP BUD ALLOC	11	124017	500.00-	11	012400	11	124017	N
		FD 0036-FRP EXP BUD ALLOC	11	124018	91,811.00-	11	012400	11	124018	N
		FD 0036-FRP EXP BUD ALLOC	11	124019	42,700.00-	11	012400	11	124019	N
		FD 0036-FRP EXP BUD ALLOC	11	124020-00000	168,649.00-	11	012400	11	124020-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124023	20,000.00-	11	012400	11	124023	N
		FD 0036-FRP EXP BUD ALLOC	11	124024-00000	1,278,953.00-	11	012400	11	124024-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124025-00000	52,121.00-	11	012400	11	124025-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124026	25,980.00-	11	012400	11	124026	N
		FD 0036-FRP EXP BUD ALLOC	11	124028	22,618.00-	11	012400	11	124028	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00008	72,252.00-	11	012400	11	124029-00008	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00014	54,326.00-	11	012400	11	124029-00014	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00024	78,546.00-	11	012400	11	124029-00024	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00030	56,797.00-	11	012400	11	124029-00030	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00046	209,487.00-	11	012400	11	124029-00046	N
		FD 0036-FRP EXP BUD ALLOC	11	124031	18,900.00-	11	012400	11	124031	N
		FD 0036-FRP EXP BUD ALLOC	11	124032	60,000.00-	11	012400	11	124032	N
		FD 0036-FRP EXP BUD ALLOC	11	124033	3,330,542.00-	11	012400	11	124033	N
		FD 0036-FRP EXP BUD ALLOC	11	124034	398,860.00-	11	012400	11	124034	N

TEXAS A&M FOREST SERVICE
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CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124035	37,373.00-	11	012400	11	124035	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00002	3,000.00-	11	012400	11	124036-00002	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00023	2,000.00-	11	012400	11	124036-00023	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00026	2,000.00-	11	012400	11	124036-00026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00027	2,000.00-	11	012400	11	124036-00027	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00030	3,000.00-	11	012400	11	124036-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124036-00106	4,000.00-	11	012400	11	124036-00106	N
	FD 0036-FRP	EXP BUD ALLOC	11	124037	30,000.00-	11	012400	11	124037	N
	FD 0036-FRP	EXP BUD ALLOC	11	124038-00000	20,000.00-	11	012400	11	124038-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124040	68,301.00-	11	012400	11	124040	N
	FD 0036-FRP	EXP BUD ALLOC	11	124046	288,500.00-	11	012400	11	124046	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00008	2,000.00-	11	012400	11	124055-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00010	4,000.00-	11	012400	11	124055-00010	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00011	3,000.00-	11	012400	11	124055-00011	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00012	3,000.00-	11	012400	11	124055-00012	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00013	3,000.00-	11	012400	11	124055-00013	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00014	3,000.00-	11	012400	11	124055-00014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00016	2,000.00-	11	012400	11	124055-00016	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00017	3,000.00-	11	012400	11	124055-00017	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00004	2,000.00-	11	012400	11	124056-00004	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00006	2,000.00-	11	012400	11	124056-00006	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00007	2,000.00-	11	012400	11	124056-00007	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00020	2,000.00-	11	012400	11	124056-00020	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00021	1,000.00-	11	012400	11	124056-00021	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00105	1,000.00-	11	012400	11	124056-00105	N
	FD 0036-FRP	EXP BUD ALLOC	11	124057-00000	181,384.00-	11	012400	11	124057-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00008	138,665.00-	11	012400	11	124058-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00010	65,779.00-	11	012400	11	124058-00010	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00011	88,065.00-	11	012400	11	124058-00011	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00012	113,695.00-	11	012400	11	124058-00012	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00013	166,457.00-	11	012400	11	124058-00013	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00014	162,347.00-	11	012400	11	124058-00014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00016	98,829.00-	11	012400	11	124058-00016	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00017	137,964.00-	11	012400	11	124058-00017	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00104	44,307.00-	11	012400	11	124058-00104	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-43224	2,641.00-	11	012400	11	124058-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00004	94,765.00-	11	012400	11	124059-00004	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00006	121,440.00-	11	012400	11	124059-00006	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00007	148,107.00-	11	012400	11	124059-00007	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00020	124,367.00-	11	012400	11	124059-00020	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00021	98,522.00-	11	012400	11	124059-00021	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00046	141,610.00-	11	012400	11	124059-00046	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00105	56,868.00-	11	012400	11	124059-00105	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-43224	26,828.00-	11	012400	11	124059-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00002	111,267.00-	11	012400	11	124060-00002	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00023	161,321.00-	11	012400	11	124060-00023	N

TEXAS A&M FOREST SERVICE
 FY 2016 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	CC	Account	Amount	Actual Entry		Feed	Mand	
						From	To			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00026	233,608.00-	11	012400	11	124060-00026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00027	144,164.00-	11	012400	11	124060-00027	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00030	128,673.00-	11	012400	11	124060-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00106	46,483.00-	11	012400	11	124060-00106	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-43224	20,614.00-	11	012400	11	124060-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124061-00000	299,176.00-	11	012400	11	124061-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124062-00000	215,763.00-	11	012400	11	124062-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124063-00000	208,008.00-	11	012400	11	124063-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124064-00000	182,461.00-	11	012400	11	124064-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124065	125,000.00-	11	012400	11	124065	N
	FD 0036-FRP	EXP BUD ALLOC	11	124066-00000	45,106.00-	11	012400	11	124066-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124067-00000	19,440.00-	11	012400	11	124067-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124068-00000	28,863.00-	11	012400	11	124068-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124070-00000	410,997.00-	11	012400	11	124070-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124071	232,174.00-	11	012400	11	124071	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00055	70,837.00-	11	012400	11	124072-00055	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00056	51,522.00-	11	012400	11	124072-00056	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00066	104,678.00-	11	012400	11	124072-00066	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00077	36,000.00-	11	012400	11	124072-00077	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00113	49,000.00-	11	012400	11	124072-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00123	303,303.00-	11	012400	11	124072-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00133	322,912.00-	11	012400	11	124072-00133	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00008	56,720.00-	11	012400	11	124073-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00026	66,920.00-	11	012400	11	124073-00026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00080	64,447.00-	11	012400	11	124073-00080	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00113	179,240.00-	11	012400	11	124073-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00001	30,000.00-	11	012400	11	124074-00001	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00031	93,187.00-	11	012400	11	124074-00031	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00078	20,000.00-	11	012400	11	124074-00078	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00113	179,792.00-	11	012400	11	124074-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00123	370,881.00-	11	012400	11	124074-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00036	46,308.00-	11	012400	11	124075-00036	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00072	39,270.00-	11	012400	11	124075-00072	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00076	36,000.00-	11	012400	11	124075-00076	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00081	36,720.00-	11	012400	11	124075-00081	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00113	62,000.00-	11	012400	11	124075-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00123	195,271.00-	11	012400	11	124075-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00053	70,796.00-	11	012400	11	124076-00053	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00062	25,000.00-	11	012400	11	124076-00062	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00063	93,956.00-	11	012400	11	124076-00063	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00113	154,740.00-	11	012400	11	124076-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00123	216,436.00-	11	012400	11	124076-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00034	65,953.00-	11	012400	11	124077-00034	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00074	40,800.00-	11	012400	11	124077-00074	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00113	63,240.00-	11	012400	11	124077-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00123	200,742.00-	11	012400	11	124077-00123	N

TEXAS A&M FOREST SERVICE
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 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00030	20,000.00-	11	012400	11	124078-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00090	20,000.00-	11	012400	11	124078-00090	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00113	65,000.00-	11	012400	11	124078-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00123	45,000.00-	11	012400	11	124078-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124079-00123	134,500.00-	11	012400	11	124079-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124080	387,316.00-	11	012400	11	124080	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124081	164,074.00-	11	012400	11	124081	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124082	113,577.00-	11	012400	11	124082	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124083	296,426.00-	11	012400	11	124083	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124084	307,309.00-	11	012400	11	124084	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124085	71,825.00-	11	012400	11	124085	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124086	41,063.00-	11	012400	11	124086	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124088	33,044.00-	11	012400	11	124088	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124089	33,354.00-	11	012400	11	124089	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124093	204,061.00-	11	012400	11	124093	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124094	49,108.00-	11	012400	11	124094	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124097	245,934.00-	11	012400	11	124097	N
	FD 0036-FRP	EXP BUD ALLOC	11	124098	221,100.00-	11	012400	11	124098	N
	FD 0036-FRP	EXP BUD ALLOC	11	124099	335,223.00-	11	012400	11	124099	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124102	376,475.00-	11	012400	11	124102	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124103-00000	3,100,204.00-	11	012400	11	124103-00000	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124104	20,646.00-	11	012400	11	124104	N
	FD 0036-BENEFITS	EXP BUD ALLOC	11	124105	917,114.00-	11	012400	11	124105	N
	FD 0036-FRP	EXP BUD ALLOC	11	124120	268,622.00-	11	012400	11	124120	N
	FD 0036-FRP	EXP BUD ALLOC	11	124121	100,000.00-	11	012400	11	124121	N
	FD 0036-FRP	EXP BUD ALLOC	11	124126	248,000.00-	11	012400	11	124126	N
	FD 0036-FRP	EXP BUD ALLOC	11	124127	15,000.00-	11	012400	11	124127	N
	FD 0036-FRP	EXP BUD ALLOC	11	124141	20,000.00-	11	012400	11	124141	N
	FD 0036-FRP	EXP BUD ALLOC	11	124158-00000	54,668.00-	11	012400	11	124158-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124159-00000	58,196.00-	11	012400	11	124159-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124160-00000	51,666.00-	11	012400	11	124160-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124165	303,031.00-	11	012400	11	124165	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00032	61,800.00-	11	012400	11	124185-00032	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00033	20,000.00-	11	012400	11	124185-00033	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00060	56,720.00-	11	012400	11	124185-00060	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00113	140,000.00-	11	012400	11	124185-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00123	75,000.00-	11	012400	11	124185-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00133	75,000.00-	11	012400	11	124185-00133	N
	FD 0036-FRP	EXP BUD ALLOC	11	124185-00143	75,000.00-	11	012400	11	124185-00143	N
	FD 0036-FRP	EXP BUD ALLOC	11	124186-00113	35,000.00-	11	012400	11	124186-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124189-00116	47,870.00-	11	012400	11	124189-00116	N
	**	Potential Increase in Fund Balan			1,000,000.00					
11	012420	RURAL VFD INSURANCE PROG FUND 50								
	FD 5066	REV BUD ALLOC	11	124201	1,465,000.00	11	124201	11	012420	N
	FD 5066-BENEFITS	EXP BUD ALLOC	11	124223-00000	12,764.00-	11	012420	11	124223-00000	N

TEXAS A&M FOREST SERVICE
 FY 2016 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	012420	RURAL VFD INSURANCE PROG FUND 50								
		FD 5066-BENEFITS EXP BUD ALLOC	11	124225	3,347.00-	11	012420	11	124225	N
		FD 5066-FRP EXP BUD ALLOC	11	124241	54,799.00-	11	012420	11	124241	N
		FD 5066-FRP EXP BUD ALLOC	11	124251-00000	1,394,090.00-	11	012420	11	124251-00000	N
		** Potential Decrease in Fund Balan			0.00					
11	012430	RURAL VFD ASSISTANCE PROG FUND 5								
		FD 5064 REV BUD ALLOC	11	124301	18,562,654.00	11	124301	11	012430	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124311	92,777.00-	11	012430	11	124311	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124312	34,494.00-	11	012430	11	124312	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124314	28,440.00-	11	012430	11	124314	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124317	37,037.00-	11	012430	11	124317	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124322	71,898.00-	11	012430	11	124322	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124323-00000	87,652.00-	11	012430	11	124323-00000	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124325	41,839.00-	11	012430	11	124325	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124326-00000	797,747.00-	11	012430	11	124326-00000	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124327	209,196.00-	11	012430	11	124327	N
		FD 5064-FRP EXP BUD ALLOC	11	124330	273,745.00-	11	012430	11	124330	N
		FD 5064-FRP EXP BUD ALLOC	11	124341	568,363.00-	11	012430	11	124341	N
		FD 5064-FRP EXP BUD ALLOC	11	124345	219,961.00-	11	012430	11	124345	N
		FD 5064-FRP EXP BUD ALLOC	11	124351-00000	12,787,500.00-	11	012430	11	124351-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124370-00000	343,904.00-	11	012430	11	124370-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124371	21,990.00-	11	012430	11	124371	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00055	25,000.00-	11	012430	11	124372-00055	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00056	74,880.00-	11	012430	11	124372-00056	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00066	30,000.00-	11	012430	11	124372-00066	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00077	20,000.00-	11	012430	11	124372-00077	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00113	182,800.00-	11	012430	11	124372-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00123	116,820.00-	11	012430	11	124372-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00133	75,000.00-	11	012430	11	124372-00133	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00001	36,720.00-	11	012430	11	124374-00001	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00078	36,000.00-	11	012430	11	124374-00078	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00123	106,628.00-	11	012430	11	124374-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00036	20,000.00-	11	012430	11	124375-00036	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00072	20,000.00-	11	012430	11	124375-00072	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00076	20,000.00-	11	012430	11	124375-00076	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00081	20,000.00-	11	012430	11	124375-00081	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00113	90,000.00-	11	012430	11	124375-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00123	115,000.00-	11	012430	11	124375-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124376-00062	40,800.00-	11	012430	11	124376-00062	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00034	25,000.00-	11	012430	11	124377-00034	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00074	20,000.00-	11	012430	11	124377-00074	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00113	120,000.00-	11	012430	11	124377-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00123	216,828.00-	11	012430	11	124377-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00133	396,739.00-	11	012430	11	124377-00133	N
		FD 5064-FRP EXP BUD ALLOC	11	124378-00090	64,740.00-	11	012430	11	124378-00090	N
		FD 5064-FRP EXP BUD ALLOC	11	124380-02016	90,000.00-	11	012430	11	124380-02016	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
11	012430	RURAL VFD ASSISTANCE PROG FUND 5							
		FD 5064-FRP EXP BUD ALLOC	11	124385-00033	42,330.00-	11	012430	11	124385-00033 N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00113	63,240.00-	11	012430	11	124385-00113 N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00123	267,177.00-	11	012430	11	124385-00123 N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00133	266,377.00-	11	012430	11	124385-00133 N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00143	194,268.00-	11	012430	11	124385-00143 N
		FD 5064-FRP EXP BUD ALLOC	11	124387	25,153.00-	11	012430	11	124387 N
		FD 5064-FRP EXP BUD ALLOC	11	124389-00116	124,611.00-	11	012430	11	124389-00116 N
		** Potential Decrease in Fund Balan			0.00				
11	012440	TIFMAS GRANT ASSISTANCE PROGRAM							
		TIFMAS GRANT ASSISTANCE PROG	11	124451-00000	1,000,000.00-	11	012440	11	124451-00000 N
		** Potential Decrease in Fund Balan			1,000,000.00-				
11	014010	ADMINISTRATION - LOCAL							
		LOC-ADMIN EXP BUD ALLOC	11	140102	1,500.00-	11	014010	11	140102 N
		LOC-ADMIN REV BUD ALLOC	11	140111	138,400.00	11	140111	11	014010 N
		LOC-ADMIN EXP BUD ALLOC	11	140112	40,242.00-	11	014010	11	140112 N
		LOC-BENEFITS EXP BUD ALLOC	11	140123-00000	93,521.00-	11	014010	11	140123-00000 N
		LOC-BENEFITS EXP BUD ALLOC	11	140125	25,103.00-	11	014010	11	140125 N
		LOC-BENEFITS EXP BUD ALLOC	11	140126	2,209.00-	11	014010	11	140126 N
		** Potential Decrease in Fund Balan			24,175.00-				
11	014214	SURPLUS EQUIPMENT SALE							
		LOC-FRP REV BUD ALLOC	11	142140	97,500.00	11	142140	11	014214 N
		LOC-FRP EXP BUD ALLOC	11	142141	97,500.00-	11	014214	11	142141 N
		** Potential Decrease in Fund Balan			0.00				
11	014520	FOREST RESOURCE DEVELOPMENT - LO							
		LOC - FRD EXP BUD ALLOC	11	145211-00000	34,831.00-	11	014520	11	145211-00000 N
		LOC - FRD REV BUD ALLOC	11	145230	16,311.00	11	145230	11	014520 N
		LOC - FRD EXP BUD ALLOC	11	145232	11,375.00-	11	014520	11	145232 N
		** Potential Decrease in Fund Balan			29,895.00-				
11	014530	TIMBER MANAGEMENT PROGRAM							
		LOC - FRD TIMBER MGMT REV	11	145310-00140	100,000.00	11	145310-00140	11	014530 Y
		LOC - FRD TIMBER MGMT REV	11	145310-00141	25,000.00	11	145310-00141	11	014530 Y
		LOC - FRD TIMBER MGMT REV	11	145310-00144	144,400.00	11	145310-00144	11	014530 Y
		LOC - FRD TIMBER MGMT REV	11	145310-00146	25,000.00	11	145310-00146	11	014530 Y
		LOC - FRD TIMBER MGMT EXP	11	145312-00102	26,220.00-	11	014530	11	145312-00102 N
		LOC - FRD TIMBER MGMT EXP	11	145312-00140	18,385.00-	11	014530	11	145312-00140 N
		LOC - FRD TIMBER MGMT EXP	11	145312-00141	31,600.00-	11	014530	11	145312-00141 N
		LOC - FRD TIMBER MGMT EXP	11	145312-00142	41,830.00-	11	014530	11	145312-00142 N
		LOC - FRD TIMBER MGMT EXP	11	145312-00143	66,012.00-	11	014530	11	145312-00143 N
		LOC - FRD TIMBER MGMT EXP	11	145312-00144	27,600.00-	11	014530	11	145312-00144 N
		LOC - FRD TIMBER MGMT EXP	11	145312-00145	750.00-	11	014530	11	145312-00145 N
		LOC - FRD TIMBER MGMT EXP	11	145312-00146	500.00-	11	014530	11	145312-00146 N
		** Potential Increase in Fund Balan			81,503.00				

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	014614	CONTRACT LAND MANAGEMENT FEES								
		LOC - FRD REV BUD ALLOC	11	146141	10,000.00	11	146141	11	014614	N
		** Potential Increase in Fund Balan			10,000.00					
11	021200	INDIRECT COST RECOVERY FUNDS - A								
		IDC REV BUD ALLOC	11	212001	1,120,699.00	11	212001	11	021200	N
		IDC-ADMIN EXP BUD ALLOC	11	212004	147,063.00-	11	021200	11	212004	N
		IDC-ADMIN EXP BUD ALLOC	11	212005	10,478.00-	11	021200	11	212005	N
		IDC-ADMIN EXP BUD ALLOC	11	212006	18,986.00-	11	021200	11	212006	N
		IDC-ADMIN EXP BUD ALLOC	11	212007	82,411.00-	11	021200	11	212007	N
		IDC-ADMIN EXP BUD ALLOC	11	212010	46,253.00-	11	021200	11	212010	N
		IDC-ADMIN EXP BUD ALLOC	11	212011	54,250.00-	11	021200	11	212011	N
		IDC-ADMIN EXP BUD ALLOC	11	212015	5,000.00-	11	021200	11	212015	N
		IDC-ADMIN EXP BUD ALLOC	11	212017	12,159.00-	11	021200	11	212017	N
		IDC-ADMIN EXP BUD ALLOC	11	212018	11,000.00-	11	021200	11	212018	N
		IDC-ADMIN EXP BUD ALLOC	11	212019	2,760.00-	11	021200	11	212019	N
		IDC-ADMIN EXP BUD ALLOC	11	212021	2,000.00-	11	021200	11	212021	N
		IDC-ADMIN EXP BUD ALLOC	11	212022	5,773.00-	11	021200	11	212022	N
		IDC-ADMIN EXP BUD ALLOC	11	212023	48,261.00-	11	021200	11	212023	N
		IDC-ADMIN EXP BUD ALLOC	11	212024	2,500.00-	11	021200	11	212024	N
		IDC-ADMIN EXP BUD ALLOC	11	212026	5,000.00-	11	021200	11	212026	N
		IDC-ADMIN EXP BUD ALLOC	11	212028	4,490.00-	11	021200	11	212028	N
		IDC-ADMIN EXP BUD ALLOC	11	212029	2,480.00-	11	021200	11	212029	N
		IDC-ADMIN EXP BUD ALLOC	11	212030	59,383.00-	11	021200	11	212030	N
		IDC-ADMIN EXP BUD ALLOC	11	212031	21,450.00-	11	021200	11	212031	N
		IDC-ADMIN EXP BUD ALLOC	11	212032	10,084.00-	11	021200	11	212032	N
		IDC-ADMIN EXP BUD ALLOC	11	212033	81,416.00-	11	021200	11	212033	N
		IDC-ADMIN EXP BUD ALLOC	11	212037	10,609.00-	11	021200	11	212037	N
		** Potential Increase in Fund Balan			476,893.00					
11	021400	INVESTMENT INCOME								
		LOC-ADMIN REV BUD ALLOC	11	214001	186,660.00	11	214001	11	021400	N
		INV INC - ADMIN EXP BUD ALLOC	11	214002	71,725.00-	11	021400	11	214002	N
		INV INC - ADMIN EXP BUD ALLOC	11	214003	3,400.00-	11	021400	11	214003	N
		INV INC - ADMIN EXP BUD ALLOC	11	214004	10,994.00-	11	021400	11	214004	N
		** Potential Increase in Fund Balan			100,541.00					
11	022200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRP EXP BUD ALLOC	11	222003	15,000.00-	11	022200	11	222003	N
		IDC-FRP EXP BUD ALLOC	11	222004	8,000.00-	11	022200	11	222004	N
		IDC-FRP EXP BUD ALLOC	11	222005-00000	5,500.00-	11	022200	11	222005-00000	N
		IDC-FRP EXP BUD ALLOC	11	222006	6,775.00-	11	022200	11	222006	N
		IDC-FRP EXP BUD ALLOC	11	222007-00000	9,500.00-	11	022200	11	222007-00000	N
		IDC-FRP EXP BUD ALLOC	11	222008-00000	9,500.00-	11	022200	11	222008-00000	N
		IDC-FRP EXP BUD ALLOC	11	222010-00000	7,000.00-	11	022200	11	222010-00000	N
		IDC-FRP EXP BUD ALLOC	11	222012	43,756.00-	11	022200	11	222012	N
		IDC-FRP EXP BUD ALLOC	11	222013	5,000.00-	11	022200	11	222013	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	022200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRP EXP BUD ALLOC	11	222014	7,000.00-	11	022200	11	222014	N
		IDC-FRP EXP BUD ALLOC	11	222015	250.00-	11	022200	11	222015	N
		IDC-FRP EXP BUD ALLOC	11	222020	7,310.00-	11	022200	11	222020	N
		IDC-FRP EXP BUD ALLOC	11	222021	5,000.00-	11	022200	11	222021	N
		IDC-FRP EXP BUD ALLOC	11	222022	9,411.00-	11	022200	11	222022	N
		IDC-FRP EXP BUD ALLOC	11	222023	5,000.00-	11	022200	11	222023	N
		IDC-FRP EXP BUD ALLOC	11	222024	5,000.00-	11	022200	11	222024	N
		IDC-FRP EXP BUD ALLOC	11	222031	2,000.00-	11	022200	11	222031	N
		IDC-FRP EXP BUD ALLOC	11	222032	2,500.00-	11	022200	11	222032	N
		IDC-FRP EXP BUD ALLOC	11	222072-00113	2,000.00-	11	022200	11	222072-00113	N
		IDC-FRP EXP BUD ALLOC	11	222073-00113	2,000.00-	11	022200	11	222073-00113	N
		IDC-FRP EXP BUD ALLOC	11	222074-00113	2,000.00-	11	022200	11	222074-00113	N
		IDC-FRP EXP BUD ALLOC	11	222075-00113	2,000.00-	11	022200	11	222075-00113	N
		IDC-FRP EXP BUD ALLOC	11	222076-00113	2,000.00-	11	022200	11	222076-00113	N
		IDC-FRP EXP BUD ALLOC	11	222077-00113	2,000.00-	11	022200	11	222077-00113	N
		IDC-FRP EXP BUD ALLOC	11	222078-00113	2,000.00-	11	022200	11	222078-00113	N
		IDC-FRP EXP BUD ALLOC	11	222080	5,000.00-	11	022200	11	222080	N
		IDC-FRP EXP BUD ALLOC	11	222083-00113	5,000.00-	11	022200	11	222083-00113	N
		IDC-FRP EXP BUD ALLOC	11	222085-00113	2,000.00-	11	022200	11	222085-00113	N
		IDC-FRP EXP BUD ALLOC	11	222086-00113	2,000.00-	11	022200	11	222086-00113	N
		IDC-FRP EXP BUD ALLOC	11	222126	2,000.00-	11	022200	11	222126	N
		** Potential Decrease in Fund Balan			183,502.00-					
11	022400	FRP PROGRAMS INVESTMENT INC FUND								
		INV INC - FRP EXP BUD ALLOC	11	224002	2,500.00-	11	022400	11	224002	N
		** Potential Decrease in Fund Balan			2,500.00-					
11	023200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRD EXP BUD ALLOC	11	232001	43,152.00-	11	023200	11	232001	N
		IDC-FRD EXP BUD ALLOC	11	232013	7,000.00-	11	023200	11	232013	N
		IDC-FRD EXP BUD ALLOC	11	232014	2,250.00-	11	023200	11	232014	N
		IDC-FRD EXP BUD ALLOC	11	232017	220,708.00-	11	023200	11	232017	N
		IDC-FRD EXP BUD ALLOC	11	232032	2,500.00-	11	023200	11	232032	N
		IDC-FRD EXP BUD ALLOC	11	232102	17,781.00-	11	023200	11	232102	N
		** Potential Decrease in Fund Balan			293,391.00-					
11	023400	FRD PROGRAMS INVESTMENT INC FUND								
		INV INC - FRD EXP BUD ALLOC	11	234001	63,200.00-	11	023400	11	234001	N
		INV INC - FRD EXP BUD ALLOC	11	234003	2,500.00-	11	023400	11	234003	N
		** Potential Decrease in Fund Balan			65,700.00-					
11	100201	STATE APPROPRIATIONS - FUND 0001								
		GR REV BUD ALLOC	11	010020	11,057,262.00-	11	100201	11	010020	N
		** Decrease in SL Allocation **			11,057,262.00-					
11	100203	OASI BENEFIT APPN - FUND 0001								
		GR REV BUD ALLOC	11	010020	303,307.00-	11	100203	11	010020	N
		** Decrease in SL Allocation **			303,307.00-					

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	100211	GIP BENEFIT APPN - FUND 0001 GR REV BUD ALLOC ** Decrease in SL Allocation **	11	010020	1,389,873.00- 1,389,873.00-	11	100211	11	010020	N
11	110501	DIRECTOR'S OFFICE GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	53,633.00 53,633.00	11	011050	11	110501	N
11	110507	FINANCE & ADMIN GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	10,888.00 10,888.00	11	011050	11	110507	N
11	110511	BUDGETS & ACCOUNTING DEPT - FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	27,052.00 27,052.00	11	011050	11	110511	N
11	110512	SYSTEM ASSESSMENTS - FUND 0001 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	151,138.00 151,138.00	11	011050	11	110512	N
11	110514	INFRASTRUCTURE SUPP - BRAZOS CO GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	271,970.00 271,970.00	11	011050	11	110514	N
11	110515	TFS HEADQUARTERS BUILDING EXPENS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	9,208.00 9,208.00	11	011050	11	110515	N
11	110522	BENEFITS - INSTIT SUPPORT - FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	31,053.00 31,053.00	11	011050	11	110522	N
11	110523-00000	BENEFITS - PUBLIC SERVICE - FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	1,320,801.00 1,320,801.00	11	011050	11	110523-00000	N
11	110524	BENEFITS - O&M OF PLANT - FD 000 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	22,218.00 22,218.00	11	011050	11	110524	N
11	110525	BENEFITS-RETIREE - PUB SERV-FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	476,966.00 476,966.00	11	011050	11	110525	N
11	110526	BENEFITS - RESEARCH - FD 0001 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	109,947.00 109,947.00	11	011050	11	110526	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	110531	PURCHASING DEPARTMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	27,715.00 27,715.00	11	011050	11	110531	N
11	110552	PUBLIC RELATIONS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	14,779.00 14,779.00	11	011050	11	110552	N
11	110561	ENVIRONMENTAL HEALTH & SAFETY GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	10,266.00 10,266.00	11	011050	11	110561	N
11	110571	EMPLOYEE DEVELOPMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	47,940.00 47,940.00	11	011050	11	110571	N
11	112003	LARGE EQUIPMENT REPAIR - FUND 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	250,000.00 250,000.00	11	011200	11	112003	N
11	112013	EQUIPMENT PURCHASES TWPP - FD 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	3,386,272.00 3,386,272.00	11	011200	11	112013	N
11	112175-00123	TASK FORCE - SB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	100,612.00 100,612.00	11	011200	11	112175-00123	N
11	112176-00123	TASK FORCE - WB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	125,765.00 125,765.00	11	011200	11	112176-00123	N
11	112178-00030	CONROE - SC BRANCH TWPP - FD 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	36,332.00 36,332.00	11	011200	11	112178-00030	N
11	112178-00090	HUMBLE - SC BRANCH TWPP - FD 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	36,720.00 36,720.00	11	011200	11	112178-00090	N
11	112178-00123	TASK FORCE - SCB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	100,612.00 100,612.00	11	011200	11	112178-00123	N
11	112183	RESPONSE OPERATIONS TWPP -FUND 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	75,153.00 75,153.00	11	011200	11	112183	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	112184-00000	MITIGATION PROJ SUPPORT - FUND 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	100,000.00 100,000.00	11	011200	11	112184-00000	N
11	112186-00113	ADMIN - SOC TWPP - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	62,000.00 62,000.00	11	011200	11	112186-00113	N
11	112187	LOGISTICS TWPP - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	97,145.00 97,145.00	11	011200	11	112187	N
11	112188	RADIO PURCH & REPLACE - FUND 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	150,000.00 150,000.00	11	011200	11	112188	N
11	114111	FACILITIES GR - FAC EXP BUD ALLOC ** Increase in SL Allocation **	11	011411	90,077.00 90,077.00	11	011411	11	114111	N
11	114112	FACILITIES - SEASONALS GR - FAC EXP BUD ALLOC ** Increase in SL Allocation **	11	011411	27,000.00 27,000.00	11	011411	11	114112	N
11	115001-00000	FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	189,567.00 189,567.00	11	011500	11	115001-00000	N
11	115002	FRD COMMUNICATIONS GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	40,290.00 40,290.00	11	011500	11	115002	N
11	115003	CONSERVATION EDUCATION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	53,087.00 53,087.00	11	011500	11	115003	N
11	115004	FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	14,912.00 14,912.00	11	011500	11	115004	N
11	115031	PINE TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	52,840.00 52,840.00	11	011500	11	115031	N
11	115032	HARDWOOD TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	62,970.00 62,970.00	11	011500	11	115032	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115033	MAGNOLIA SPRINGS SEED ORCHARD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	259,029.00 259,029.00	11	011500	11	115033	N
11	115042	WEST TEXAS TECHNICAL ASSISTANCE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	104,926.00 104,926.00	11	011500	11	115042	N
11	115081-00102	EAST TEXAS ADMIN-RESOURCE DEVELO GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	29,988.00 29,988.00	11	011500	11	115081-00102	N
11	115081-46290	RD LONGLEAF RIDGE STWD MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	4,284.00 4,284.00	11	011500	11	115081-46290	N
11	115082-00008	HENDERSON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	128,279.00 128,279.00	11	011500	11	115082-00008	N
11	115082-00010	LONGVIEW - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	49,530.00 49,530.00	11	011500	11	115082-00010	N
11	115082-00011	GILMER - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	86,565.00 86,565.00	11	011500	11	115082-00011	N
11	115082-00012	PITTSBURG - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	78,118.00 78,118.00	11	011500	11	115082-00012	N
11	115082-00013	NEW BOSTON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	136,659.00 136,659.00	11	011500	11	115082-00013	N
11	115082-00014	LINDEN - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	156,790.00 156,790.00	11	011500	11	115082-00014	N
11	115082-00016	MARSHALL - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	86,513.00 86,513.00	11	011500	11	115082-00016	N
11	115082-00017	CARTHAGE - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	105,130.00 105,130.00	11	011500	11	115082-00017	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115082-00104	NORTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	53,920.00 53,920.00	11	011500	11	115082-00104	N
11	115083-00004	CROCKETT - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	86,294.00 86,294.00	11	011500	11	115083-00004	N
11	115083-00006	PALESTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	110,182.00 110,182.00	11	011500	11	115083-00006	N
11	115083-00007	JACKSONVILLE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	134,049.00 134,049.00	11	011500	11	115083-00007	N
11	115083-00020	NACOGDOCHES - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	113,479.00 113,479.00	11	011500	11	115083-00020	N
11	115083-00021	SAN AUGUSTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	92,167.00 92,167.00	11	011500	11	115083-00021	N
11	115083-00046	HUDSON - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	141,384.00 141,384.00	11	011500	11	115083-00046	N
11	115083-00105	CENTRAL REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	53,427.00 53,427.00	11	011500	11	115083-00105	N
11	115083-46290	RD-CENTRAL LONGLEAF RIDGE STW MA GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	15,130.00 15,130.00	11	011500	11	115083-46290	N
11	115084-00002	HUNTSVILLE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	134,754.00 134,754.00	11	011500	11	115084-00002	N
11	115084-00023	JASPER - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	121,930.00 121,930.00	11	011500	11	115084-00023	N
11	115084-00026	LIVINGSTON - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	108,414.00 108,414.00	11	011500	11	115084-00026	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	115084-00027	OLIVE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	131,056.00 131,056.00	11	011500	11	115084-00027	N
11	115084-00030	CONROE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	154,604.00 154,604.00	11	011500	11	115084-00030	N
11	115084-00106	SOUTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	55,721.00 55,721.00	11	011500	11	115084-00106	N
11	115084-46290	RD-SOUTH LONGLEAF RIDGE STW MATC GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	3,976.00 3,976.00	11	011500	11	115084-46290	N
11	115085	STATE FOREST MAINTENANCE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	4,070.00 4,070.00	11	011500	11	115085	N
11	115115	SUSTAINABLE FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	337,377.00 337,377.00	11	011500	11	115115	N
11	115121-00000	PEST CONTROL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	109,220.00 109,220.00	11	011500	11	115121-00000	N
11	115122	SOUTHERN PINE BEETLE PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	75,273.00 75,273.00	11	011500	11	115122	N
11	115131	FOREST HEALTH PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	29,887.00 29,887.00	11	011500	11	115131	N
11	115132	FHM OFF-PLOT DETECTION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	27,853.00 27,853.00	11	011500	11	115132	N
11	115141	OAK WILT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	218,331.00 218,331.00	11	011500	11	115141	N
11	115161-00000	WATER QUALITY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	170,295.00 170,295.00	11	011500	11	115161-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	115171-00000	FOREST STEWARDSHIP - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	225,034.00 225,034.00	11	011500	11	115171-00000	N
11	115171-43250	FS - FOREST LEGACY MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	9,901.00 9,901.00	11	011500	11	115171-43250	N
11	115182-00000	RESOURCE DVLP-FUEL-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	15,000.00 15,000.00	11	011500	11	115182-00000	N
11	115184-00000	RESOURCE DVLP-FUEL-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	16,200.00 16,200.00	11	011500	11	115184-00000	N
11	115191-00000	URBAN FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	329,777.00 329,777.00	11	011500	11	115191-00000	N
11	115222-00000	ECONOMIC DEVELOPMENT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	165,696.00 165,696.00	11	011500	11	115222-00000	N
11	115231-00000	FOREST INVENTORY - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	258,662.00 258,662.00	11	011500	11	115231-00000	N
11	115905	MERIT RAISE POOL FRD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	185,856.00 185,856.00	11	011500	11	115905	N
11	116014-00000	INFRASTRUCTURE SUPPORT-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	37,187.00 37,187.00	11	011601	11	116014-00000	N
11	116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	14,441.00 14,441.00	11	011601	11	116015-00000	N
11	116016-00000	INFRASTRUCTURE SUPPORT-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	23,863.00 23,863.00	11	011601	11	116016-00000	N
11	116017	WEST TEXAS NURSERY-INFRAST SPPT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	16,360.00 16,360.00	11	011601	11	116017	N

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			CC	Account		CC	Account			
11	116019	OAK WILT-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	27,398.00 27,398.00	11	011601	11	116019	N
11	116020	FSTW-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	15,585.00 15,585.00	11	011601	11	116020	N
11	116022	URBAN-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	40,917.00 40,917.00	11	011601	11	116022	N
11	116023	WATER RESOURCE PROG-INFRASTRUCTU GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	10,550.00 10,550.00	11	011601	11	116023	N
11	116024	FINV-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	12,483.00 12,483.00	11	011601	11	116024	N
11	124001	REVENUE - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	22,140,483.00- 22,140,483.00-	11	124001	11	012400	N
11	124002	GIP BENEFIT APPN - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	2,487,618.00- 2,487,618.00-	11	124002	11	012400	N
11	124003	OASI/TRS/ORP TRANSFER - FUND 003 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	1,392,799.00- 1,392,799.00-	11	124003	11	012400	N
11	124007	CREDIT CARDS & FLEET MANAGEMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	46,900.00 46,900.00	11	012400	11	124007	N
11	124008	FIXED ASSETS MANAGEMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	52,773.00 52,773.00	11	012400	11	124008	N
11	124009	PAYROLL & SUPPORT SERVICES DEPT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	123,746.00 123,746.00	11	012400	11	124009	N
11	124010	FRP ADMINISTRATION-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	471,808.00 471,808.00	11	012400	11	124010	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124012-00000	LAW ENFORCEMENT-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	557,768.00 557,768.00	11	012400	11	124012-00000	N
11	124013	LAW ENFORCEMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,700.00 2,700.00	11	012400	11	124013	N
11	124014-00000	CAPACITY BUILDING DEPARTMENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	250,367.00 250,367.00	11	012400	11	124014-00000	N
11	124015	FEDERAL EXCESS PERS PROP -FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	158,267.00 158,267.00	11	012400	11	124015	N
11	124017	CPBD OPERATIONS - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	500.00 500.00	11	012400	11	124017	N
11	124018	FOREST RESOURCE DEVELOPMENT FD 0036-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	91,811.00 91,811.00	11	012400	11	124018	N
11	124019	LUKIN COMPOUND - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	42,700.00 42,700.00	11	012400	11	124019	N
11	124020-00000	TWPP MITIGATION & PREVENTION-ADM FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	168,649.00 168,649.00	11	012400	11	124020-00000	N
11	124023	REMOTE SATELLITE SUPPORT - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124023	N
11	124024-00000	MITIGATION & PREVENTION - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,278,953.00 1,278,953.00	11	012400	11	124024-00000	N
11	124025-00000	MITIGATION & PREVENTION-INFRASTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	52,121.00 52,121.00	11	012400	11	124025-00000	N
11	124026	ASSESSMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	25,980.00 25,980.00	11	012400	11	124026	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124028	FACILITIES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	22,618.00 22,618.00	11	012400	11	124028	N
11	124029-00008	HENDERSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	72,252.00 72,252.00	11	012400	11	124029-00008	N
11	124029-00014	LINDEN SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	54,326.00 54,326.00	11	012400	11	124029-00014	N
11	124029-00024	WOODVILLE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	78,546.00 78,546.00	11	012400	11	124029-00024	N
11	124029-00030	CONROE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,797.00 56,797.00	11	012400	11	124029-00030	N
11	124029-00046	HUDSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	209,487.00 209,487.00	11	012400	11	124029-00046	N
11	124031	TICC - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	18,900.00 18,900.00	11	012400	11	124031	N
11	124032	SEASONAL WAGES - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	60,000.00 60,000.00	11	012400	11	124032	N
11	124033	EQUIPMENT PURCHASES TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,330,542.00 3,330,542.00	11	012400	11	124033	N
11	124034	PLANNING & PREPAREDNESS FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	398,860.00 398,860.00	11	012400	11	124034	N
11	124035	EAST ZONE-SOUTH REGION-TOWER REN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,373.00 37,373.00	11	012400	11	124035	N
11	124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00002	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124036-00023	JASPER-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00023	N
11	124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00026	N
11	124036-00027	OLIVE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00027	N
11	124036-00030	CONROE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00030	N
11	124036-00106	SOUTH REGION ADMIN-SEASONAL WAGE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124036-00106	N
11	124037	SEASONAL WAGES-WEST ZONE-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124037	N
11	124038-00000	SEASONAL WAGES-MITI & PREV-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124038-00000	N
11	124040	EMERGENCY OPERATIONS CTR-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	68,301.00 68,301.00	11	012400	11	124040	N
11	124046	WEST ZONE - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	288,500.00 288,500.00	11	012400	11	124046	N
11	124055-00008	HENDERSON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00008	N
11	124055-00010	LONGVIEW-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124055-00010	N
11	124055-00011	GILMER-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00011	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124055-00012	PITTSBURG-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00012	N
11	124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00013	N
11	124055-00014	LINDEN-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00014	N
11	124055-00016	MARSHALL-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00016	N
11	124055-00017	CARTHAGE-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00017	N
11	124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00004	N
11	124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00006	N
11	124056-00007	JACKSONVILLE-SEASONAL WAGES-CENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00007	N
11	124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00020	N
11	124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,000.00 1,000.00	11	012400	11	124056-00021	N
11	124056-00105	CENTRAL REG ADMIN-SEASONAL WAGES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,000.00 1,000.00	11	012400	11	124056-00105	N
11	124057-00000	ETX OPER-PROGRAM DELIVERY-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	181,384.00 181,384.00	11	012400	11	124057-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
11	124058-00008	HENDERSON-EZON-NORTH REGION-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	138,665.00 138,665.00	11	012400	11	124058-00008 N
11	124058-00010	LONGVIEW-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	65,779.00 65,779.00	11	012400	11	124058-00010 N
11	124058-00011	GILMER-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	88,065.00 88,065.00	11	012400	11	124058-00011 N
11	124058-00012	PITTSBURG-EZON-NORTH REG-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	113,695.00 113,695.00	11	012400	11	124058-00012 N
11	124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	166,457.00 166,457.00	11	012400	11	124058-00013 N
11	124058-00014	LINDEN-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	162,347.00 162,347.00	11	012400	11	124058-00014 N
11	124058-00016	MARSHALL-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	98,829.00 98,829.00	11	012400	11	124058-00016 N
11	124058-00017	CARTHAGE-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	137,964.00 137,964.00	11	012400	11	124058-00017 N
11	124058-00104	NORTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	44,307.00 44,307.00	11	012400	11	124058-00104 N
11	124058-43224	EAST ZONE-NORTH REGION SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,641.00 2,641.00	11	012400	11	124058-43224 N
11	124059-00004	CROCKETT-EZON-CENTRAL REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	94,765.00 94,765.00	11	012400	11	124059-00004 N
11	124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	121,440.00 121,440.00	11	012400	11	124059-00006 N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	148,107.00 148,107.00	11	012400	11	124059-00007	N
11	124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	124,367.00 124,367.00	11	012400	11	124059-00020	N
11	124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	98,522.00 98,522.00	11	012400	11	124059-00021	N
11	124059-00046	HUDSON-EZON-CENTRAL REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	141,610.00 141,610.00	11	012400	11	124059-00046	N
11	124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,868.00 56,868.00	11	012400	11	124059-00105	N
11	124059-43224	CENTRAL REGION-EZON-SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	26,828.00 26,828.00	11	012400	11	124059-43224	N
11	124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	111,267.00 111,267.00	11	012400	11	124060-00002	N
11	124060-00023	JASPER-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	161,321.00 161,321.00	11	012400	11	124060-00023	N
11	124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	233,608.00 233,608.00	11	012400	11	124060-00026	N
11	124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	144,164.00 144,164.00	11	012400	11	124060-00027	N
11	124060-00030	CONROE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	128,673.00 128,673.00	11	012400	11	124060-00030	N
11	124060-00106	SOUTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	46,483.00 46,483.00	11	012400	11	124060-00106	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124060-43224	EZON-SOUTH SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,614.00 20,614.00	11	012400	11	124060-43224	N
11	124061-00000	RISK ASSESSMENT - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	299,176.00 299,176.00	11	012400	11	124061-00000	N
11	124062-00000	FBA - EAST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	215,763.00 215,763.00	11	012400	11	124062-00000	N
11	124063-00000	FBA - WEST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	208,008.00 208,008.00	11	012400	11	124063-00000	N
11	124064-00000	WEATHER STATIONS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	182,461.00 182,461.00	11	012400	11	124064-00000	N
11	124065	EAST ZONE - DETECTION - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	125,000.00 125,000.00	11	012400	11	124065	N
11	124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	45,106.00 45,106.00	11	012400	11	124066-00000	N
11	124067-00000	EAST ZONE-CENT REG-INFRASTRUCTUR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	19,440.00 19,440.00	11	012400	11	124067-00000	N
11	124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	28,863.00 28,863.00	11	012400	11	124068-00000	N
11	124070-00000	ADMINISTRATION TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	410,997.00 410,997.00	11	012400	11	124070-00000	N
11	124071	TX INTERAGENCY COORD CENTER-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	232,174.00 232,174.00	11	012400	11	124071	N
11	124072-00055	GRANBURY - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	70,837.00 70,837.00	11	012400	11	124072-00055	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand
			CC	Account		CC	Account		
11	124072-00056	GREENVILLE - N BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,522.00 51,522.00	11	012400	11	124072-00056 N
11	124072-00066	MCGREGOR - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	104,678.00 104,678.00	11	012400	11	124072-00066 N
11	124072-00077	KILLEEN - N BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	36,000.00 36,000.00	11	012400	11	124072-00077 N
11	124072-00113	ADMIN - N BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	49,000.00 49,000.00	11	012400	11	124072-00113 N
11	124072-00123	TASK FORCE - NB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	303,303.00 303,303.00	11	012400	11	124072-00123 N
11	124072-00133	TASK FORCE - NB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	322,912.00 322,912.00	11	012400	11	124072-00133 N
11	124073-00008	HENDERSON - E BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,720.00 56,720.00	11	012400	11	124073-00008 N
11	124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	66,920.00 66,920.00	11	012400	11	124073-00026 N
11	124073-00080	MT PLEASANT - E BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	64,447.00 64,447.00	11	012400	11	124073-00080 N
11	124073-00113	ADMIN - E BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	179,240.00 179,240.00	11	012400	11	124073-00113 N
11	124074-00001	COLLEGE STATION-CENT BRCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124074-00001 N
11	124074-00031	LA GRANGE - CENT BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	93,187.00 93,187.00	11	012400	11	124074-00031 N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124074-00078	N
11	124074-00113	ADMIN - CENT BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	179,792.00 179,792.00	11	012400	11	124074-00113	N
11	124074-00123	TASK FORCE - CB1 - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	370,881.00 370,881.00	11	012400	11	124074-00123	N
11	124075-00036	FREDERICKSBURG - S BRANCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	46,308.00 46,308.00	11	012400	11	124075-00036	N
11	124075-00072	EDINBURG - S BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	39,270.00 39,270.00	11	012400	11	124075-00072	N
11	124075-00076	UVALDE - S BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	36,000.00 36,000.00	11	012400	11	124075-00076	N
11	124075-00081	BEEVILLE - S BRANCH TWPP -FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	36,720.00 36,720.00	11	012400	11	124075-00081	N
11	124075-00113	ADMIN - S BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	62,000.00 62,000.00	11	012400	11	124075-00113	N
11	124075-00123	TASK FORCE - SB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	195,271.00 195,271.00	11	012400	11	124075-00123	N
11	124076-00053	FT STOCKTON - W BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	70,796.00 70,796.00	11	012400	11	124076-00053	N
11	124076-00062	ALPINE - W BRANCH TWPP - 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	25,000.00 25,000.00	11	012400	11	124076-00062	N
11	124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	93,956.00 93,956.00	11	012400	11	124076-00063	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124076-00113	ADMIN - W BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	154,740.00 154,740.00	11	012400	11	124076-00113	N
11	124076-00123	TASK FORCE - WB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	216,436.00 216,436.00	11	012400	11	124076-00123	N
11	124077-00034	MERKEL-NW BRANCH-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	65,953.00 65,953.00	11	012400	11	124077-00034	N
11	124077-00074	WICHITA FALLS-NW BRANCH TWPP-003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	40,800.00 40,800.00	11	012400	11	124077-00074	N
11	124077-00113	ADMIN - NW BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	63,240.00 63,240.00	11	012400	11	124077-00113	N
11	124077-00123	TASK FORCE - NWB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	200,742.00 200,742.00	11	012400	11	124077-00123	N
11	124078-00030	CONROE - SC BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124078-00030	N
11	124078-00090	HUMBLE - SC BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124078-00090	N
11	124078-00113	ADMIN - SC BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	65,000.00 65,000.00	11	012400	11	124078-00113	N
11	124078-00123	TASK FORCE - SCB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	45,000.00 45,000.00	11	012400	11	124078-00123	N
11	124079-00123	TASK FORCE - FUEL FOR HAULING FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	134,500.00 134,500.00	11	012400	11	124079-00123	N
11	124080	FIRE TRAINING COORD - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	387,316.00 387,316.00	11	012400	11	124080	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124081	PURCHASING DEPARTMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	164,074.00 164,074.00	11	012400	11	124081	N
11	124082	AGRILIFE HUMAN RESOURCES FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	113,577.00 113,577.00	11	012400	11	124082	N
11	124083	BUDGETS & ACCOUNTING DEPT - FD 0 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	296,426.00 296,426.00	11	012400	11	124083	N
11	124084	SYSTEM ASSESSMENTS - FUND 0036 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	307,309.00 307,309.00	11	012400	11	124084	N
11	124085	EMPLOYEE DEVELOPMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	71,825.00 71,825.00	11	012400	11	124085	N
11	124086	ENVIRONMENTAL HEALTH & SAFETY FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	41,063.00 41,063.00	11	012400	11	124086	N
11	124088	MERIT RAISE POOL DIRC/FIAD FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	33,044.00 33,044.00	11	012400	11	124088	N
11	124089	INFRASTRUCTURE SUPP - BRAZOS CO FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	33,354.00 33,354.00	11	012400	11	124089	N
11	124093	DIRECTOR'S OFFICE FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	204,061.00 204,061.00	11	012400	11	124093	N
11	124094	PUBLIC RELATIONS FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	49,108.00 49,108.00	11	012400	11	124094	N
11	124097	FINANCE & ADMIN FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	245,934.00 245,934.00	11	012400	11	124097	N
11	124098	MERIT RAISE POOL FRP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	221,100.00 221,100.00	11	012400	11	124098	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124099	OVERTIME FUND - EMERGENCY RESPON FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	335,223.00 335,223.00	11	012400	11	124099	N
11	124102	BENEFITS - INSTIT SUPPORT - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	376,475.00 376,475.00	11	012400	11	124102	N
11	124103-00000	BENEFITS - PUBLIC SERVICE - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,100,204.00 3,100,204.00	11	012400	11	124103-00000	N
11	124104	BENEFITS - O&M OF PLANT - FD 003 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,646.00 20,646.00	11	012400	11	124104	N
11	124105	BENEFITS-RETIREE - PUB SERV-FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	917,114.00 917,114.00	11	012400	11	124105	N
11	124120	IR SUPPORT-FRP FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	268,622.00 268,622.00	11	012400	11	124120	N
11	124121	MITIGATION OUTREACH - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	100,000.00 100,000.00	11	012400	11	124121	N
11	124126	OUT OF REGION RESPONSE COST-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	248,000.00 248,000.00	11	012400	11	124126	N
11	124127	SOC/DDC TRAVEL-RELATED EXP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	15,000.00 15,000.00	11	012400	11	124127	N
11	124141	CAPACITY BUILDING DEPT-ADMIN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124141	N
11	124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	54,668.00 54,668.00	11	012400	11	124158-00000	N
11	124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	58,196.00 58,196.00	11	012400	11	124159-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,666.00 51,666.00	11	012400	11	124160-00000	N
11	124165	GEOSPATIAL PROGRAMS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	303,031.00 303,031.00	11	012400	11	124165	N
11	124185-00032	CANYON - P BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	61,800.00 61,800.00	11	012400	11	124185-00032	N
11	124185-00033	WOLFFORTH - P BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124185-00033	N
11	124185-00060	CHILDRESS - P BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,720.00 56,720.00	11	012400	11	124185-00060	N
11	124185-00113	ADMIN - P BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	140,000.00 140,000.00	11	012400	11	124185-00113	N
11	124185-00123	TASK FORCE - PB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11	124185-00123	N
11	124185-00133	TASK FORCE - PB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11	124185-00133	N
11	124185-00143	TASK FORCE - PB3 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11	124185-00143	N
11	124186-00113	ADMIN - SOC TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	35,000.00 35,000.00	11	012400	11	124186-00113	N
11	124189-00116	COMMUNICATIONS - LOGISTICS -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	47,870.00 47,870.00	11	012400	11	124189-00116	N
11	124201	VFD INSURANCE PGM REVENUE - FD 5 FD 5066 REV BUD ALLOC ** Decrease in SL Allocation **	11	012420	1,465,000.00- 1,465,000.00-	11	124201	11	012420	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124223-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	12,764.00 12,764.00	11	012420	11	124223-00000	N
11	124225	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	3,347.00 3,347.00	11	012420	11	124225	N
11	124241	VFD INSURANCE PGM OPER - FUND 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	54,799.00 54,799.00	11	012420	11	124241	N
11	124251-00000	VFD INSURANCE PGM GRANTS - FD 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	1,394,090.00 1,394,090.00	11	012420	11	124251-00000	N
11	124301	VFD ASSISTANCE PGM REVENUE -FD 5 FD 5064 REV BUD ALLOC ** Decrease in SL Allocation **	11	012430	18,562,654.00- 18,562,654.00-	11	124301	11	012430	N
11	124311	BUDGETS & ACCOUNTING DEPT - FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	92,777.00 92,777.00	11	012430	11	124311	N
11	124312	EMPLOYEE DEVELOPMENT FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	34,494.00 34,494.00	11	012430	11	124312	N
11	124314	PAYROLL & SUPPORT SVC DEPT -FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	28,440.00 28,440.00	11	012430	11	124314	N
11	124317	PURCHASING DEPARTMENT - FUND 506 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	37,037.00 37,037.00	11	012430	11	124317	N
11	124322	BENEFITS - INSTIT SUPPORT - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	71,898.00 71,898.00	11	012430	11	124322	N
11	124323-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	87,652.00 87,652.00	11	012430	11	124323-00000	N
11	124325	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	41,839.00 41,839.00	11	012430	11	124325	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124326-00000	BENEFITS-PUB SVC-TWPP - FUND 506 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	797,747.00 797,747.00	11	012430	11	124326-00000	N
11	124327	BENE-RETIREEE-PUB SVC-TWPP-FUND 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	209,196.00 209,196.00	11	012430	11	124327	N
11	124330	FRP ADMINISTRATION-FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	273,745.00 273,745.00	11	012430	11	124330	N
11	124341	VFD ASSISTANCE PGM OPER - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	568,363.00 568,363.00	11	012430	11	124341	N
11	124345	FEDERAL EXCESS PERS PROP -FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	219,961.00 219,961.00	11	012430	11	124345	N
11	124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	12,787,500.00 12,787,500.00	11	012430	11	124351-00000	N
11	124370-00000	ADMINISTRATION TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	343,904.00 343,904.00	11	012430	11	124370-00000	N
11	124371	EQUIPMENT PURCHASE TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	21,990.00 21,990.00	11	012430	11	124371	N
11	124372-00055	GRANBURY - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,000.00 25,000.00	11	012430	11	124372-00055	N
11	124372-00056	GREENVILLE - N BRANCH TWPP -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	74,880.00 74,880.00	11	012430	11	124372-00056	N
11	124372-00066	MCGREGOR - N BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	30,000.00 30,000.00	11	012430	11	124372-00066	N
11	124372-00077	KILLEEN - N BRANCH TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124372-00077	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	124372-00113	ADMIN - N BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	182,800.00 182,800.00	11	012430	11	124372-00113	N
11	124372-00123	TASK FORCE - NB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	116,820.00 116,820.00	11	012430	11	124372-00123	N
11	124372-00133	TASK FORCE - NB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	75,000.00 75,000.00	11	012430	11	124372-00133	N
11	124374-00001	COLLEGE STATION-CENT BRCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	36,720.00 36,720.00	11	012430	11	124374-00001	N
11	124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	36,000.00 36,000.00	11	012430	11	124374-00078	N
11	124374-00123	TASK FORCE - CB1 - FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	106,628.00 106,628.00	11	012430	11	124374-00123	N
11	124375-00036	FREDERICKSBURG - S BRANCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00036	N
11	124375-00072	EDINBURG - S BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00072	N
11	124375-00076	UVALDE - S BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00076	N
11	124375-00081	BEEVILLE - S BRANCH TWPP -FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00081	N
11	124375-00113	ADMIN - S BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	90,000.00 90,000.00	11	012430	11	124375-00113	N
11	124375-00123	TASK FORCE - SB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	115,000.00 115,000.00	11	012430	11	124375-00123	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	124376-00062	ALPINE - W BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	40,800.00 40,800.00	11	012430	11	124376-00062	N
11	124377-00034	MERKEL-NW BRANCH-FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,000.00 25,000.00	11	012430	11	124377-00034	N
11	124377-00074	WICHITA FALLS-NW BRANCH TWPP-506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124377-00074	N
11	124377-00113	ADMIN - NW BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	120,000.00 120,000.00	11	012430	11	124377-00113	N
11	124377-00123	TASK FORCE - NWB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	216,828.00 216,828.00	11	012430	11	124377-00123	N
11	124377-00133	TASK FORCE - NWB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	396,739.00 396,739.00	11	012430	11	124377-00133	N
11	124378-00090	HUMBLE - SC BRANCH TWPP - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	64,740.00 64,740.00	11	012430	11	124378-00090	N
11	124380-02016	C.I.P. FY2016 TRANSPORT TRUCK BE FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	90,000.00 90,000.00	11	012430	11	124380-02016	N
11	124385-00033	WOLFFORTH - P BRANCH TWPP - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	42,330.00 42,330.00	11	012430	11	124385-00033	N
11	124385-00113	ADMIN - P BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	63,240.00 63,240.00	11	012430	11	124385-00113	N
11	124385-00123	TASK FORCE - PB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	267,177.00 267,177.00	11	012430	11	124385-00123	N
11	124385-00133	TASK FORCE - PB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	266,377.00 266,377.00	11	012430	11	124385-00133	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	124385-00143	TASK FORCE - PB3 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	194,268.00 194,268.00	11	012430	11	124385-00143	N
11	124387	LOGISTICS TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	25,153.00 25,153.00	11	012430	11	124387	N
11	124389-00116	COMMUNICATIONS - LOGISTICS -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	124,611.00 124,611.00	11	012430	11	124389-00116	N
11	124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM TIFMAS GRANT ASSISTANCE PROG ** Increase in SL Allocation **	11	012440	1,000,000.00 1,000,000.00	11	012440	11	124451-00000	N
11	140102	MANAGEMENT REVIEW TEAM - LOCAL LOC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	1,500.00 1,500.00	11	014010	11	140102	N
11	140111	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	014010	138,400.00- 138,400.00-	11	140111	11	014010	N
11	140112	SYSTEM ASSESSMENTS LOC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	40,242.00 40,242.00	11	014010	11	140112	N
11	140123-00000	BENEFITS - PUBLIC SERVICE - LOCA LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	93,521.00 93,521.00	11	014010	11	140123-00000	N
11	140125	BENEFITS-RETIREE - PUB SERV- LOC LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	25,103.00 25,103.00	11	014010	11	140125	N
11	140126	BENEFITS - RESEARCH - LOCAL LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	2,209.00 2,209.00	11	014010	11	140126	N
11	142140	SURPLUS EQUIPMENT SALE LOC-FRP REV BUD ALLOC ** Decrease in SL Allocation **	11	014214	97,500.00- 97,500.00-	11	142140	11	014214	N
11	142141	FRP EQUIPMENT REPLACEMENT - SURP LOC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	014214	97,500.00 97,500.00	11	014214	11	142141	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	145211-00000	RESOURCE DEVELOPMENT - LOCAL LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	34,831.00 34,831.00	11	014520	11	145211-00000	N
11	145230	TAX STUDY - COMPTROLLER OF PUB A LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014520	16,311.00- 16,311.00-	11	145230	11	014520	N
11	145232	ECONOMIC DEVELOPMENT LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	11,375.00 11,375.00	11	014520	11	145232	N
11	145310-00140	FAIRCHILD STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	100,000.00- 100,000.00-	11	145310-00140	11	014530	Y
11	145310-00141	JONES STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	25,000.00- 25,000.00-	11	145310-00141	11	014530	Y
11	145310-00144	SIECKE STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	144,400.00- 144,400.00-	11	145310-00144	11	014530	Y
11	145310-00146	DIMORA TRACT LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	25,000.00- 25,000.00-	11	145310-00146	11	014530	Y
11	145312-00102	TIMBER MANAGEMENT PROGRAM ADMIN LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	26,220.00 26,220.00	11	014530	11	145312-00102	N
11	145312-00140	FAIRCHILD STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	18,385.00 18,385.00	11	014530	11	145312-00140	N
11	145312-00141	JONES STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	31,600.00 31,600.00	11	014530	11	145312-00141	N
11	145312-00142	KIRBY STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	41,830.00 41,830.00	11	014530	11	145312-00142	N
11	145312-00143	MASTERTON STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	66,012.00 66,012.00	11	014530	11	145312-00143	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			CC
11	145312-00144	SIECKE STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	27,600.00 27,600.00	11	014530	11	145312-00144	N
11	145312-00145	KEY TRACT LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	750.00 750.00	11	014530	11	145312-00145	N
11	145312-00146	DIMORA TRACT LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	500.00 500.00	11	014530	11	145312-00146	N
11	146141	CONTRACT LAND MANAGEMENT FEES LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014614	10,000.00- 10,000.00-	11	146141	11	014614	N
11	212001	INDIRECT COST RECOVERY REVENUE IDC REV BUD ALLOC ** Decrease in SL Allocation **	11	021200	1,120,699.00- 1,120,699.00-	11	212001	11	021200	N
11	212004	UNIFORM ALLOCATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	147,063.00 147,063.00	11	021200	11	212004	N
11	212005	BUDGETS & ACCOUNTING DEPT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,478.00 10,478.00	11	021200	11	212005	N
11	212006	FINANCE & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	18,986.00 18,986.00	11	021200	11	212006	N
11	212007	PAYROLL & SUPPORT SERVICES-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	82,411.00 82,411.00	11	021200	11	212007	N
11	212010	EMPLOYEE DEVELOPMENT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	46,253.00 46,253.00	11	021200	11	212010	N
11	212011	GRANT ADMINISTRATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	54,250.00 54,250.00	11	021200	11	212011	N
11	212015	GENERAL PROG SUPPORT-FIN & ADM-I IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212015	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	212017	SYSTEM ASSESSMENTS-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	12,159.00 12,159.00	11	021200	11	212017	N
11	212018	PERSONNEL CONFERENCE-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	11,000.00 11,000.00	11	021200	11	212018	N
11	212019	ARCHIVES IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,760.00 2,760.00	11	021200	11	212019	N
11	212021	EMPLOYEE SAFETY AWARDS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,000.00 2,000.00	11	021200	11	212021	N
11	212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,773.00 5,773.00	11	021200	11	212022	N
11	212023	IR SUPPORT-FIN & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	48,261.00 48,261.00	11	021200	11	212023	N
11	212024	TFS SUPPORT STAFF MEETINGS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,500.00 2,500.00	11	021200	11	212024	N
11	212026	HUB PROGRAM - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212026	N
11	212028	CREDIT CARDS & FLEET MANAGEMENT- IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	4,490.00 4,490.00	11	021200	11	212028	N
11	212029	FIXED ASSETS MANAGEMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,480.00 2,480.00	11	021200	11	212029	N
11	212030	PURCHASING DEPARTMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	59,383.00 59,383.00	11	021200	11	212030	N
11	212031	PUBLIC RELATIONS - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	21,450.00 21,450.00	11	021200	11	212031	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		CC	Account			
11	212032	ENVIRONMENTAL HEALTH & SAFETY IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,084.00 10,084.00	11	021200	11	212032	N
11	212033	AG PROGRAM COSTS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	81,416.00 81,416.00	11	021200	11	212033	N
11	212037	AGRILIFE HUMAN RESOURCES IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,609.00 10,609.00	11	021200	11	212037	N
11	214001	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	021400	186,660.00 - 186,660.00 -	11	214001	11	021400	N
11	214002	DIRECTOR'S OFFICE INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	71,725.00 71,725.00	11	021400	11	214002	N
11	214003	EMPLOYEE AWARDS INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	3,400.00 3,400.00	11	021400	11	214003	N
11	214004	AG PROGRAM COSTS INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	10,994.00 10,994.00	11	021400	11	214004	N
11	222003	PLANNING & PREPAREDNESS-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	15,000.00 15,000.00	11	022200	11	222003	N
11	222004	CENTRAL INTERSTATE - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	8,000.00 8,000.00	11	022200	11	222004	N
11	222005-00000	ETX OPER-PROGRAM DELIVERY-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,500.00 5,500.00	11	022200	11	222005-00000	N
11	222006	MITI & PREV - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	6,775.00 6,775.00	11	022200	11	222006	N
11	222007-00000	EAST ZONE-NORTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,500.00 9,500.00	11	022200	11	222007-00000	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From	To			
11	222008-00000	EAST ZONE-CENTRAL REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,500.00 9,500.00	11	022200	11	222008-00000	N
11	222010-00000	EAST ZONE-SOUTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,000.00 7,000.00	11	022200	11	222010-00000	N
11	222012	FRP ADMINISTRATION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	43,756.00 43,756.00	11	022200	11	222012	N
11	222013	GENERAL PROGRAM SUPPORT-FRP-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222013	N
11	222014	RURAL FIRE ADVISORY COUNCIL - ID IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,000.00 7,000.00	11	022200	11	222014	N
11	222015	FRP PROFESSIONAL TRAINING/CERTIF IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	250.00 250.00	11	022200	11	222015	N
11	222020	FRP MANDATORY DRUG TESTING-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,310.00 7,310.00	11	022200	11	222020	N
11	222021	LAW ENFORCEMENT-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222021	N
11	222022	FEPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,411.00 9,411.00	11	022200	11	222022	N
11	222023	TICC - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222023	N
11	222024	FACILITIES - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222024	N
11	222031	CAPACITY BUILDING DEPARTMENT-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222031	N

CC	Account	Transaction Description	--- Offset ---		Amount	----- Actual Entry -----		Feed	Mand	
			CC	Account		From Account	To Account			
11	222032	FIAD TRAINING FOR FRP IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,500.00 2,500.00	11	022200	11	222032	N
11	222072-00113	ADMIN - N BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222072-00113	N
11	222073-00113	ADMIN - E BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222073-00113	N
11	222074-00113	ADMIN - CENT BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222074-00113	N
11	222075-00113	ADMIN - S BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222075-00113	N
11	222076-00113	ADMIN - W BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222076-00113	N
11	222077-00113	ADMIN - NW BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222077-00113	N
11	222078-00113	ADMIN - SC BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222078-00113	N
11	222080	FIRE TRAINING COORD - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222080	N
11	222083-00113	ADMIN - RESPONSE OPERATIONS - ID IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222083-00113	N
11	222085-00113	ADMIN - PANHANDLE BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222085-00113	N
11	222086-00113	ADMIN - STATE OPERATIONS CTR - I IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222086-00113	N

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			CC	Account		CC	Account			CC
11	222126	OUT OF REGION RESPONSE COST-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222126	N
11	224002	FOREST RESOURCE PROTECTION INV INC - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022400	2,500.00 2,500.00	11	022400	11	224002	N
11	232001	FOREST RESOURCE DEVELOPMENT-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	43,152.00 43,152.00	11	023200	11	232001	N
11	232013	GENERAL PROGRAM SUPPORT - FRD - IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	7,000.00 7,000.00	11	023200	11	232013	N
11	232014	FRDSF PROFESSIONAL TRAINING/CERT IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	2,250.00 2,250.00	11	023200	11	232014	N
11	232017	IR SUPPORT-FRD-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	220,708.00 220,708.00	11	023200	11	232017	N
11	232032	FIAD TRAINING FOR FRD IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	2,500.00 2,500.00	11	023200	11	232032	N
11	232102	SUSTAINABLE FORESTRY-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	17,781.00 17,781.00	11	023200	11	232102	N
11	234001	WEST TEXAS NURSERY INV INC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023400	63,200.00 63,200.00	11	023400	11	234001	N
11	234003	FOREST RESOURCE DEVELOPMENT-INV INV INC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023400	2,500.00 2,500.00	11	023400	11	234003	N

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100211-	GIP BENEFIT APPN - FUND 0001	2	1
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110507-	FINANCE & ADMIN	2	1
110511-	BUDGETS & ACCOUNTING DEPT - FD 0001	2	1
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110515-	TFS HEADQUARTERS BUILDING EXPENSES	2	1
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112176-00123	TASK FORCE - WB1 - FUND 0001	2	3
112178-00030	CONROE - SC BRANCH TWPP - FD 0001	2	3
112178-00090	HUMBLE - SC BRANCH TWPP - FD 0001	2	3
112178-00123	TASK FORCE - SCB1 - FUND 0001	2	3
112183-	RESPONSE OPERATIONS TWPP -FUND 0001	2	3
112184-00000	MITIGATION PROJ SUPPORT - FUND 0001	2	3
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112187-	LOGISTICS TWPP - FUND 0001	2	4
112188-	RADIO PURCH & REPLACE - FUND 0001	2	4
114111-	FACILITIES	2	4
114112-	FACILITIES - SEASONALS	2	4
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115002-	FRD COMMUNICATIONS	2	4
115003-	CONSERVATION EDUCATION	2	4
115004-	FOREST RESOURCE DEVELOPMENT	2	5
115031-	PINE TREE IMPROVEMENT	2	5
115032-	HARDWOOD TREE IMPROVEMENT	2	5
115033-	MAGNOLIA SPRINGS SEED ORCHARD	2	5
115042-	WEST TEXAS TECHNICAL ASSISTANCE	2	5
115081-00102	EAST TEXAS ADMIN-RESOURCE DEVELOP	2	5
115081-46290	RD LONGLEAF RIDGE STWD MATCH	2	5
115082-00008	HENDERSON - RSDV - NORTH	2	5
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115082-00013	NEW BOSTON - RSDV - NORTH	2	6
115082-00014	LINDEN - RSDV - NORTH	2	6
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