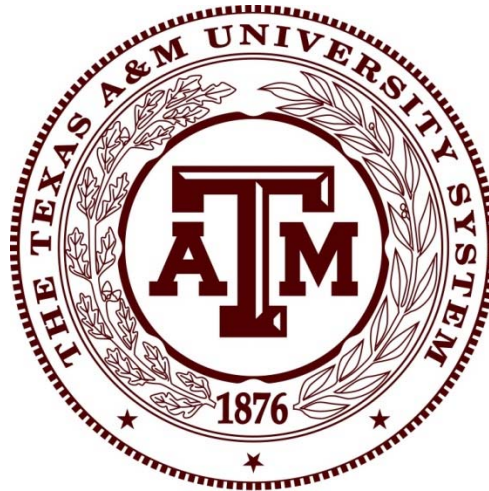


TEXAS A&M SYSTEM
SPONSORED RESEARCH SERVICES



Board Approved
Operating Budgets

Fiscal Year Ending August 31, 2016

Form: UNDA01 (02/05/05)

Section	Title
1	Statement of Changes in Fund Balance
2	Functional and General Funds
3	Designated Funds
4	Designated Service Departments
5	Auxiliary Enterprises
6	Restricted Funds
7	Plant Funds
8	Transfers by Account
9	Allocations by Account
10	Index by Account Number
11	Index by Account Name

Appendix Faculty Academic Workload Policy

[This section contains multiple lines of text that are mostly obscured by horizontal grey bars.]

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Form: UDC901 (02/05/09)

Section Title

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
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Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
260010	UNEMPLOYMENT COMPENSATION INSURANCE						
	Revenue						
	Other Operating Inc		10,000				
	Expense						
	Benefits				10,000		
	Account Total	0	10,000	0	10,000	0	0
260100	LUMP SUM PAYMENT RESERVE						
	Revenue						
	Other Operating Inc		150,000				
	Expense						
	Benefits				150,000		
	Account Total	0	150,000	0	150,000	0	0
271770	HCM PROJECT						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
271771	HCM-FAMIS/MAESTRO SUPPORT						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
272001	SECURITY OPERATIONS CENTER-ASSMNTS						
	Revenue						
	Sales and Services		2,650,000				
	Expense						
	Operations and Maintenance				2,650,000		
	Account Total	0	2,650,000	0	2,650,000	0	0
274000-00000	SPONSORED RESEARCH SERVICES						
	Revenue						
	Sales and Services		14,782,787				
	Expense						
	Salaries - Non-Faculty				8,738,733		
	Wages				60,000		
	Benefits				2,689,000		
	Operations and Maintenance				3,295,054		
	Account Total	1,000,000	14,782,787	0	14,782,787	0	1,000,000

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/05)

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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This section not used.

Form: UDCAP1 (02/05/05)

FDAR671
FY 2016 CC 26

TEXAS A&M SYS SPON RESRCH SRVC
FY 2016 Operating Budget
Restricted Funds - Board Approved

08/27/2015 14:20
Section: 6
Page: 2

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UNDA01 (02/05/05)

FDAR671
FY 2016 CC 26

TEXAS A&M SYS SPON RESRCH SRVC
FY 2016 Operating Budget
Plant Funds - Board Approved

08/27/2015 14:20

Section: 7

Page: 2

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Form: UDC901 (02/05/05)

Account Name Section Page

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Form: URD901 (02/05/05)

Name	Account	Section	Page
HCM PROJECT	271770-	4	1
HCM-FAMIS/MAESTRO SUPPORT	271771-	4	1
LUMP SUM PAYMENT RESERVE	260100-	4	1
RESEARCH INFO SYSTEMS SERVICE DEPT	274200-00000	4	2
SECURITY OPERATIONS CENTER-ASSMNTS	272001-	4	1
SPONSORED RESEARCH SERVICES	274000-00000	4	1
UNEMPLOYMENT COMPENSATION INSURANCE	260010-	4	1

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Name Account Section Page

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