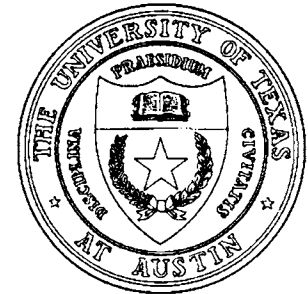

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2016

VOLUME I OF II

Adopted by the U. T. System Board of Regents
August 20, 2015

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2016

VOLUME I OF II

Adopted by the U. T. System Board of Regents
August 20, 2015

The University of Texas at Austin
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Budget Rules and Procedures

THE UNIVERSITY OF TEXAS SYSTEM
BUDGET RULES AND PROCEDURES

For Fiscal Year Ending August 31, 2016

A. INITIAL BUDGET

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)
2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations* ("Regents' Rules") for the governance of The University of Texas System.
3. The established merit policy will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

B. BUDGET AMENDMENTS

1. Items requiring approval of the U. T. System Administration and subsequent approval by the U. T. System Board of Regents through the Consent Agenda
 - a. Transfers from unappropriated Educational and General Fund Balance.
 - b. New appointments of tenured faculty (*Regents' Rule 31007*).
 - c. Award of tenure to any faculty member (*Regents' Rule 31007*).
 - d. New appointments as Regental Professor, Dean Emeritus, Chair Emeritus, or Professor Emeritus (*Regents' Rule 31001*). Titles set forth in *Regents' Rule 20301* including Chancellor Emeritus, President Emeritus and similar honorary designations are conferred by the U. T. System Board of Regents through the full agenda.
 - e. Appointments, promotions, and salary increases involving the president (*Regents' Rules 20201, 20202, 20203*).
 - f. New contracts or contract changes involving athletic directors or head coaches whose total annual compensation equals or exceeds the amount specified by *Regents' Rule 10501* Section 2.2.12.
 - g. Compensation changes for employees whose total annual compensation is \$1,000,000 or above (*Regents' Rule 20204*).
 - h. Compensation changes for Key Executives as defined by *Regents' Rule 20203*.
 - i. Increases in budgeted amounts from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.
 - j. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.

2. Items requiring approval of U. T. System Administration (no Consent Agenda approval required)
 - a. Reappropriation of prior year Educational and General Fund balances, subject to the thresholds established in B.5 below.
 - b. Increases in budgeted amounts from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.

- c. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
 - d. Compensation changes for employees whose total annual compensation is \$500,000 or more but less than \$1,000,000 (Regents' Rule 20204).
 - e. Compensation increases involving tenured faculty of \$10,000 or more at academic institutions and \$25,000 or more at health-related institutions. This includes one-time merit payments.
 - f. Appointments and promotions involving administrative and professional personnel reporting directly to the president, a vice president, or the equivalent.
 - g. Compensation increases of \$10,000 or more involving administrative and professional personnel reporting directly to the president, a vice president, or the equivalent. This includes one-time merit payments.
 - h. All appointments and compensation increases of \$10,000 or more involving employees serving under written employment contracts. This includes one-time merit payments.
3. Items requiring approval of the president only
- a. All interdepartmental transfers.
 - b. All budget transfers between line-item appropriations within a department.
 - c. Increases in budgeted amounts from income for Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
 - d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
 - e. Reappropriation of Prior Year Educational and General Fund Balances, subject to the thresholds established in B.5 below.
 - f. Promotions involving tenured faculty.
 - g. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.1h, B.2d, B.2e, B.2f, B.2g and B.2h as defined above.

- h. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
 - i. Summer Session Budgets.
 - j. Clinical faculty appointments or changes, including medical or hospital staff, without salary.
4. Effective date of appointments and compensation increases
- a. Any increase in approved compensation for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
 - b. A compensation increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
 - c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
 - d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although increased compensation for the same classification or position is involved.
5. Budget amendment criteria
- a. Institutions with budgeted revenue, including transfers from the Available University Fund, of \$1 billion or more will have a threshold of:
 - i. For B.1i and B.1j - Equal to or greater than \$2,000,000
 - ii. For B.2a – Equal to or greater than \$1,000,000
 - iii. For B.2b and B.2c – Equal to or greater than \$1,000,000 and less than \$2,000,000
 - iv. For B.3c and B.3e – Less than \$1,000,000
 - b. Institutions with budgeted revenue, including transfers from the Available University Fund, between \$250 million and \$1 billion will have a threshold of:
 - i. For B.1i and B.1j – Equal to or greater than \$1,000,000
 - ii. For B.2a – Equal to or greater than \$500,000
 - iii. For B.2b and B.2c – Equal to or greater than \$500,000 and less than \$1,000,000
 - iv. For B.3c and B.3e – Less than \$500,000

- c. Institutions with budgeted revenue, including transfers from the Available University Fund, less than \$250 million will have a threshold of:
 - i. For B.1i and B.1j – Equal to or greater than \$500,000
 - ii. For B.2a – Equal to or greater than \$100,000
 - iii. For B.2b and B.2c – Equal to or greater than \$100,000 and less than \$500,000
 - iv. For B.3c and B.3e – Less than \$100,000

C. OTHER CONSIDERATIONS

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds", "Allied Health Faculty Services Plan" or "Nursing Clinical Enterprise Health Services, Research and Development Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Allied Health Faculty Services Plan or Nursing Clinical Enterprise Health Services, Research and Development Plan.
3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
4. Leaves of Absence may be granted only in accordance with provisions contained in Regents' *Rule* 30201.
5. In these Rules, Compensation means total annual compensation as defined by Regents' *Rule* 20204.

THE UNIVERSITY OF TEXAS SYSTEM

ACADEMIC WORKLOAD
REQUIREMENTS FOR ACADEMIC INSTITUTIONS

For Fiscal Year Ending August 31, 2016

Academic Workload Requirements for General Academic Institutions

Academic workload requirements for U. T. System general academic institutions are set forth in Regents' *Rules* 31006.

No two institutions in the U. T. System (and, indeed, no two teaching units within a particular institution) are alike in the workload required of individual faculty to meet student needs within the funds appropriated by the Legislature. It is the responsibility of each institutional head to require teaching in excess of the minimum where such teaching is necessary to meet the institution's obligations to its students. Each institution will establish additional standards as necessary in accordance with its role and scope, so long as it satisfies the minimum given herein, to meet the instructional obligations of the institution to the students and to operate effectively within the faculty salary resources available. Faculty members not actively involved in a program of research and publication or in equivalent academic service should typically carry a teaching load greater than the minimum.

**All Funds
Budget Summary**

The University of Texas at Austin

2015-16 BUDGET

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2014-15 Budget	% of Budget	2015-16 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)
Educational And General Funds	795,961,141	30.30	843,005,693	30.35	47,044,552	5.91
Designated Funds	732,407,857	27.88	805,922,742	29.02	73,514,885	10.04
Auxiliary Enterprises Funds	303,303,549	11.55	301,424,866	10.85	(1,878,683)	(0.62)
Restricted Current Funds - Contracts And Grants	519,260,480	19.77	521,681,773	18.78	2,421,293	0.47
Restricted Current Funds - Gifts	269,437,869	10.26	299,061,913	10.77	29,624,044	10.99
Unexpended Plant Funds	6,500,000	0.24	6,500,000	0.23		
Sub-Total	2,626,870,896	100.00	2,777,596,987	100.00	150,726,091	5.74
Adjustments:						
Tuition Discounting	(121,071,807)		(120,729,095)		342,712	0.28
Capital Outlay	(78,514,311)		(50,832,189)		27,682,122	35.26
Debt Principal Transfers	(46,122,926)		(48,614,000)		(2,491,074)	(5.40)
Depreciation Expense	312,000,000		242,186,000		(69,814,000)	(22.38)
TOTAL	2,693,161,852		2,799,607,703		106,445,851	3.95

The University of Texas at Austin
Operating Budget
Fiscal Year Ending August 31, 2016

Adjusted FY 2015 Budget	Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2016 Total Operating Budget
Operating Revenues:										
\$ 484,287,227	116,215,500		116,215,500	487,434,473				603,649,973	(120,729,095)	482,920,878
444,215,721			-	81,142,451		320,299,711		401,442,162		401,442,162
51,326,352	38,302,804		38,302,804	2,216,955		21,655,490		62,175,249		62,175,249
92,168,341			-	11,619,593		124,906,161		136,525,754		136,525,754
223,232,195			-	230,187,012		13,650,000		243,837,012		243,837,012
-			-	-		-		-		-
-			-	-		-		-		-
280,389,695			-	-	288,649,284			288,649,284		288,649,284
2,939,688	100,000		100,000	3,982,506				4,082,506		4,082,506
1,578,559,219	154,618,304		154,618,304	816,582,990	288,649,284	480,511,362		1,740,361,940	(120,729,095)	1,619,632,845
Operating Expenses:										
697,537,645	447,645,805	72,857,223	520,503,028	125,493,581		107,321,005		753,317,614	(3,154,901)	750,162,713
281,619,342	28,318,703	62,664,813	90,983,516	217,962,813		44,092,913		353,039,242	(9,605,430)	343,433,812
472,509,313	28,327,473	19,027,840	47,355,313	52,572,767		433,194,153		533,122,233	(31,519,160)	501,603,073
93,022,506	1,635,131	492,667	2,127,798	56,224,586		53,639,337		111,991,721	(1,006,840)	110,984,881
-			-	-		-		-		-
135,615,975	19,142,594	52,708,705	71,851,299	63,697,129		15,867,321		151,415,749	(4,070,068)	147,345,681
58,210,041	883,625	17,225,893	18,109,518	41,354,053		2,303,047		61,766,618	(12,687)	61,753,931
149,757,141	1,049,636	179,869	1,229,505	140,061,677		-	6,500,000	147,791,182	(561,134)	147,230,048
162,865,967	33,223,244	38,041,555	71,264,799	81,337,533		130,158,444		282,760,776	(120,729,095)	162,031,681
284,538,810			-	-	256,835,669	32,485,653		289,321,322	(901,969)	288,419,353
312,000,000			-	-				-	242,186,000	242,186,000
2,647,676,740	560,226,211	263,198,565	823,424,776	778,704,139	256,835,669	819,061,873	6,500,000	2,684,526,457	70,624,716	2,755,151,173
(1,069,117,521)	(405,607,907)	(263,198,565)	(668,806,472)	37,878,851	31,813,615	(338,550,511)	(6,500,000)	(944,164,517)	(191,353,811)	(1,135,518,328)
Budgeted Nonoperating Revenues (Expenses):										
316,926,757	357,589,814		357,589,814					357,589,814	-	357,589,814
47,500,000			-			44,000,000		44,000,000		44,000,000
-			-	35,000,000				35,000,000		35,000,000
114,395,302			-			127,489,642		127,489,642		127,489,642
199,899,746	3,959,267		3,959,267	40,377,900	3,800,000	165,289,780		213,426,947		213,426,947
-			-	-		-		-		-
-			-	-		-		-		-
678,721,805	361,549,081		361,549,081	75,377,900	3,800,000	336,779,422		777,506,403		777,506,403
Transfers and Other:										
264,250,000		268,905,000	268,905,000					268,905,000		268,905,000
-			-					-		-
(45,485,112)	(2,829,482)	(5,326,435)	(8,155,917)	(14,791,603)	(20,673,197)	(835,813)		(44,456,530)		(44,456,530)
(46,122,926)	(11,045,000)	(380,000)	(11,425,000)	(12,427,000)	(23,916,000)	(846,000)		(48,614,000)		(48,614,000)
(25,243,969)			57,933,308	(108,118,406)	13,332,954	631,017	6,500,000	(29,721,127)		(29,721,127)
147,397,993	44,058,826	263,198,565	307,257,391	(135,337,009)	(31,256,243)	(1,050,796)	6,500,000	146,113,343		146,113,343
\$ (242,997,723)				(22,080,258)	4,357,372	(2,821,885)		(20,544,771)	(191,353,811)	(211,898,582)
\$ 2,521,531,024	516,167,385	268,905,000	785,072,385	891,960,890	292,449,284	817,290,784		2,786,773,343	(120,729,095)	2,666,044,248
(2,693,161,852)	(563,055,693)	(268,525,000)	(831,580,693)	(793,495,742)	(277,508,866)	(819,897,686)	(6,500,000)	(2,728,982,987)	(70,624,716)	(2,799,607,703)
\$ (171,630,828)	(46,888,308)	380,000	(46,508,308)	98,465,148	14,940,418	(2,606,902)	(6,500,000)	57,790,356	(191,353,811)	(133,563,455)

The University of Texas at Austin
Explanations of Adjustments to Operating Budget
Fiscal Year Ending August 31, 2016

	FY 2015	FY 2016
1) Tuition Discounting		
Reduction of Tuition and Fee Income of:	<u>121,071,807</u>	<u>120,729,095</u>
Reduction of Scholarship Expense of:	<u>121,071,807</u>	<u>120,729,095</u>
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	2,638,953	3,154,901
Academic Support	14,443,727	9,605,430
Research	57,292,748	31,519,160
Public Service	1,684,860	1,006,840
Hospitals and Clinics	-	-
Institutional Support	1,150,479	4,070,068
Student Services	8,481	12,687
Operation and Maintenance of Plant	665,123	561,134
Scholarships and Fellowships	7,275	-
Auxiliary Enterprises	<u>622,665</u>	<u>901,969</u>
Total	<u>78,514,311</u>	<u>50,832,189</u>
3) Depreciation Expense	<u>312,000,000</u>	<u>242,186,000</u>
4) Capitalized HEAF Revenue	<u>-</u>	<u>-</u>
4) Transfers for Debt Service - Principal	<u>46,122,926</u>	<u>48,614,000</u>
Recap of Impact on Revenues and Expenditures:		
Net increase (Decrease) in Revenue:	(121,071,807)	(120,729,095)
Net (Increase) Decrease in Expenditures	<u>(112,413,882)</u>	<u>(70,624,716)</u>
Net Increase (Decrease) in Budget Surplus	<u>(233,485,689)</u>	<u>(191,353,811)</u>

**Educational and
General Funds**

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2015 with 2016 Budget

Item	Adjusted 2015	2016	Increase or (Decrease)	
			Amount	Percent
METHOD OF FINANCING				
<u>GENERAL REVENUE</u>				
General Appropriations Act	\$ 261,713,754	\$ 287,912,040	\$ 26,198,286	10.0%
GAA Article IX Appropriation	500,000	0	(500,000)	(100.0%)
HB 2 Supplemental, 84th Legislature R. S.	0	0	0	-
Transfer from Higher Education Group Insurance	28,361,603	29,584,339	1,222,736	4.3%
Art. IX, Sec. 18.21 Rider Appropriation	0	10,000,000	10,000,000	-
Benefits Paid By the State	26,351,400	30,093,435	3,742,035	14.2%
Subtotal - General Revenue	316,926,757	357,589,814	40,663,057	12.8%
<u>ESTIMATED EDUCATIONAL & GENERAL INCOME</u>				
Tuition	116,000,000	116,000,000	0	0.0%
Tuition	97,500,000	98,000,000	500,000	0.5%
Tuition Differential	18,500,000	18,000,000	(500,000)	(2.7%)
Student Fees	228,000	215,500	(12,500)	(5.5%)
Interest on Time Deposits	3,232,514	3,959,267	726,753	22.5%
Other Income	100,000	100,000	0	0.0%
Transfers of E&G Income	(12,650,000)	(12,418,000)	232,000	(1.8%)
Transfer for Texas Public Education Grants	(12,650,000)	(12,418,000)	232,000	(1.8%)
Subtotal - Estimated Educational & General Income	106,910,514	107,856,767	946,253	0.9%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2015 with 2016 Budget

Item	Adjusted 2015	2016	Increase or (Decrease)	
			Amount	Percent
OTHER SOURCES				
Available University Fund	264,250,000	268,905,000	4,655,000	1.8%
AUF - Operations	206,180,000	231,250,000	25,070,000	12.2%
AUF - Medical School Funding	25,000,000	25,000,000	0	0.0%
AUF - Increase in Payout/Additional Funding	32,010,000	11,595,000	(20,415,000)	(63.8%)
Trsfr for UT System Off. Of Telecommunications Ser.	900,000	900,000	0	0.0%
Trsfr for UT System Off. Network Bandwidth	160,000	160,000	0	0.0%
Transfers from/to Other Funds	70,212,552	70,351,308	138,756	0.2%
Trsfr from Des Funds- Overhead on Spons Projects	33,187,086	33,187,086	0	0.0%
Transfer from Designated Tuition	37,025,466	37,164,222	138,756	0.4%
State/Federal Grants & Contracts	37,661,318	38,302,804	641,486	1.7%
THECB - TARP & TATP	160,000	0	(160,000)	(100.0%)
THECB - College Work Study	196,318	195,473	(845)	(0.4%)
THECB - TEXAS Grant Program	31,735,000	30,065,411	(1,669,589)	(5.3%)
THECB - License Plate Scholarships	70,000	100,000	30,000	42.9%
THECB - Top 10% Scholarship	5,500,000	2,500,000	(3,000,000)	(54.5%)
Emerging Technology Account - Fund 5124	0	3,694,020	3,694,020	-
Tx Veterans Commission - Hazlewood	0	1,072,945	1,072,945	-
Perm Fund - Military and Veterans Exemptions	0	674,955	674,955	-
Subtotal - Other Sources	372,123,870	377,559,112	5,435,242	1.5%
TOTAL RESOURCES	\$ 795,961,141	\$ 843,005,693	\$ 47,044,552	5.9%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2015 with 2016 Budget

Item	Adjusted		Increase or (Decrease)	
	2015	2016	Amount	Percent
BUDGETED EXPENDITURES				
<u>INSTRUCTION AND ACADEMIC SUPPORT</u>				
Academic	\$ 395,120,078	\$ 430,438,436	\$ 35,318,358	8.9%
Faculty Salaries	284,103,242	300,547,802	16,444,560	5.8%
Departmental Operating Expense	50,925,969	53,177,447	2,251,478	4.4%
Instructional Administration	60,090,867	76,713,187	16,622,320	27.7%
Medical School	\$ 24,974,765	\$ 24,974,765	\$ 0	0.0%
Faculty Salaries	0	0	0	-
Departmental Operating Expense	2,017,309	7,145,188	5,127,879	254.2%
Instructional Administration	22,957,456	17,829,577	(5,127,879)	(22.3%)
Library	16,758,485	17,234,979	476,494	2.8%
Trusteed Funds	0	9,230,625	9,230,625	-
Darrell K Royal Texas Alzheimers Initiative	0	9,230,625	9,230,625	-
Special Items - Instructional Support	1,777,573	11,785,377	10,007,804	563.0%
College Readiness Project	1,500,000	11,505,641	10,005,641	667.0%
Texas Natural Science Center	108,823	109,721	898	0.8%
Garner Museum	168,750	170,015	1,265	0.7%
Subtotal - Instruction and Academic Support	438,630,901	493,664,182	55,033,281	12.5%
<u>RESEARCH</u>				
Research Enhancement	15,201,771	17,416,663	2,214,892	14.6%
Special Items - Research	20,718,853	21,504,513	785,660	3.8%
Marine Science Institute	2,586,820	5,953,252	3,366,432	130.1%
Institute for Geophysics	1,520,472	1,533,388	12,916	0.8%
Bureau - Economic Geology	1,768,212	1,780,619	12,407	0.7%
Bureau - Business Research	313,412	316,072	2,660	0.8%
McDonald Observatory	4,545,571	4,588,527	42,956	0.9%
McDonald Observatory - Studies in Astronomy - HET	1,314,366	1,322,655	8,289	0.6%
Bureau - Economic Geology Project STARR	4,950,000	4,950,000	0	0.0%
Identity Theft and Security	2,500,000	0	(2,500,000)	(100.0%)
Texas Advanced Research/Advanced Tech. Programs	160,000	0	(160,000)	(100.0%)
U. T. System Ofc. of Telecommunication Services	900,000	900,000	0	0.0%
U. T. System Ofc. of Telecommun. Network Bandwidth	160,000	160,000	0	0.0%
Subtotal - Research	35,920,624	38,921,176	3,000,552	8.4%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2015 with 2016 Budget

Item	Adjusted 2015	2016	Increase or (Decrease)	
			Amount	Percent
<u>PUBLIC SERVICE</u>				
Public Service	655,127	714,866	59,739	9.1%
Special Items - Public Service	1,012,158	992,035	(20,123)	(2.0%)
Public Policy Institute	192,390	168,067	(24,323)	(12.6%)
Center for Policy Dispute Resolution	258,306	261,207	2,901	1.1%
Voces Oral History Project	61,462	61,890	428	0.7%
Digital Literacy Project	500,000	500,871	871	0.2%
Subtotal - Public Service	1,667,285	1,706,901	39,616	2.4%
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	71,078,110	60,749,574	(10,328,536)	(14.5%)
Subtotal - Institutional Support	71,078,110	60,749,574	(10,328,536)	(14.5%)
<u>STUDENT SERVICES</u>				
Student Services	14,921,103	13,490,696	(1,430,407)	(9.6%)
Subtotal - Student Services	14,921,103	13,490,696	(1,430,407)	(9.6%)
<u>STAFF BENEFITS</u>				
Staff Benefits	144,916,735	148,873,588	3,956,853	2.7%
Old Age and Survivors Insurance	26,217,600	28,213,071	1,995,471	7.6%
Staff Group Insurance Premiums	82,308,335	78,801,153	(3,507,182)	(4.3%)
Longevity Pay	2,760,000	2,602,000	(158,000)	(5.7%)
Workers Compensation Insurance	474,000	477,000	3,000	0.6%
Optional Retirement Program	20,393,700	24,447,344	4,053,644	19.9%
Retirement Contributions	10,414,100	11,557,020	1,142,920	11.0%
Unemployment Compensation Insurance	590,000	840,000	250,000	42.4%
Accrued Vacation and Sick Leave	1,759,000	1,936,000	177,000	10.1%
Subtotal - Staff Benefits	144,916,735	148,873,588	3,956,853	2.7%
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation and Maintenance of Plant	1,949,517	1,762,591	(186,926)	(9.6%)
Plant Support Services	1,314,994	1,128,444	(186,550)	(14.2%)
Building Maintenance	369,936	364,573	(5,363)	(1.4%)
Custodial Services	216,314	220,842	4,528	2.1%
Grounds Maintenance	48,273	48,732	459	1.0%
Special Items - O&M of Plant	13,878,929	13,874,482	(4,447)	(0.0%)
Tuition Revenue Bond Retirement	13,878,929	13,874,482	(4,447)	(0.0%)
Subtotal - Operation & Maintenance of Plant	15,828,446	15,637,073	(191,373)	(1.2%)

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2015 with 2016 Budget

Item	Adjusted 2015	2016	Increase or (Decrease)	
			Amount	Percent
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships and Fellowships	72,997,937	69,962,503	(3,035,434)	(4.2%)
Scholarships	72,997,937	69,962,503	(3,035,434)	(4.2%)
Subtotal - Scholarships & Fellowships	72,997,937	69,962,503	(3,035,434)	(4.2%)
TOTAL BUDGETED EXPENDITURES	\$ 795,961,141	\$ 843,005,693	\$ 47,044,552	5.9%
E & G Capital Projects	0	0	0	-
GRAND TOTAL	795,961,141	843,005,693	47,044,552	5.9%
Excess of Resources Over Estimated Expenditures	0	0		
Estimated Unappropriated Balance, September 1:				
E&G Capital Projects	0	0		
Operating Budget	0	0		
Estimated Unappropriated Balance, August 31:	\$ <u>0</u>	\$ <u>0</u>		

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 15-16	General Revenue	Other E&G	Other Sources
BUDGETED EXPENDITURES:				
INSTRUCTION				
Academic	430,438,436	229,604,182	64,629,807	136,204,447
Faculty Salaries	300,547,802	186,692,075	59,866,430	53,989,297
Departmental Operating Expense	53,177,447	23,174,762	4,763,377	25,239,308
Instructional Administration	76,713,187	19,737,345		56,975,842
Medical School	24,974,765			24,974,765
Faculty Salaries				
Departmental Operating Expense	7,145,188			7,145,188
Instructional Administration	17,829,577			17,829,577
Library	17,234,979			17,234,979
Trusteed Funds - Darrell K Royal Alzheimer's Initiative	9,230,625	9,230,625		
Special Items - Instruction	11,785,377	11,777,573	7,804	
College Readiness Project	11,505,641	11,500,000	5,641	
Texas Natural Science Center	109,721	108,823	898	
Garner Museum	170,015	168,750	1,265	
Subtotal - Instruction	\$ 493,664,182	\$ 250,612,380	\$ 64,637,611	\$ 178,414,191
RESEARCH				
Research Enhancement	17,416,663	3,475,387		13,941,276
Special Items - Research	21,504,513	16,979,245	989,454	3,535,814
Marine Science Institute	5,953,252	5,353,977	4,430	594,845
Institute for Geophysics	1,533,388	786,070	359,715	387,603
Bureau - Economic Geology	1,780,619	1,517,637	2,467	260,515
Bureau - Business Research	316,072	174,365	61,812	79,895
McDonald Observatory	4,588,527	3,765,190	4,716	818,621
McDonald Observatory - Studies in Astronomy - HET	1,322,655	432,006	556,314	334,335
Bureau - Economic Geology Project STARR	4,950,000	4,950,000		
Identity Theft and Security				
The UT System Ofc. of Telecommunications Services	900,000			900,000
The UT System Ofc of Telecommunications Network Bandwidth	160,000			160,000
Subtotal - Research	\$ 38,921,176	\$ 20,454,632	\$ 989,454	\$ 17,477,090

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 15-16	General Revenue	Other E&G	Other Sources
<u>PUBLIC SERVICE</u>				
Public Service	714,866		363,089	351,777
Special Items - Public Service	992,035	952,779	39,256	
Public Policy Institute	168,067	144,161	23,906	
Center for Policy Dispute Resolution	261,207	258,306	2,901	
Voces Oral History Project	61,890	50,312	11,578	
Digital Literacy Project	500,871	500,000	871	
<i>Subtotal - Public Service</i>	\$ 1,706,901	\$ 952,779	\$ 402,345	\$ 351,777
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	60,749,574	9,946,663		50,802,911
<i>Subtotal - Institutional Support</i>	\$ 60,749,574	\$ 9,946,663		\$ 50,802,911
<u>STUDENT SERVICES</u>				
Student Services	13,490,696	672,574		12,818,122
<i>Subtotal - Student Services</i>	\$ 13,490,696	\$ 672,574		\$ 12,818,122
<u>STAFF BENEFITS</u>				
Staff Benefits	148,873,588	60,328,688	41,597,133	46,947,767
Old Age and Survivors Insurance	28,213,071	15,278,213	5,283,813	7,651,045
Staff Group Insurance Premiums	78,801,153	29,584,339	22,965,293	26,251,521
Longevity Pay	2,602,000		911,614	1,690,386
Worker's Compensation Insurance	477,000	372,000		105,000
Optional Retirement Program	24,447,344	10,681,344	9,125,851	4,640,149
Retirement Contributions	11,557,020	4,381,020	2,222,245	4,953,755
Unemployment Compensation Insurance	840,000	31,772	398,629	409,599
Accrued Vacation and Sick Leave Benefits	1,936,000		689,688	1,246,312
<i>Subtotal - Staff Benefits</i>	\$ 148,873,588	\$ 60,328,688	\$ 41,597,133	\$ 46,947,767

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 15-16	General Revenue	Other E&G	Other Sources
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation & Maintenance of Plant	1,762,591	402,143	230,224	1,130,224
Plant Support Services	1,128,444	158,516		969,928
Building Maintenance	364,573	140,062	132,356	92,155
Custodial Services	220,842	84,843	80,176	55,823
Grounds Maintenance	48,732	18,722	17,692	12,318
Special Items - Operation & Maintenance of Plant	13,874,482	13,874,482		
Tuition Revenue Bond Retirement	13,874,482	13,874,482		
<i>Subtotal - Operation & Maintenance of Plant</i>	<u>\$ 15,637,073</u>	<u>\$ 14,276,625</u>	<u>\$ 230,224</u>	<u>\$ 1,130,224</u>
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships & Fellowships				
Scholarships	69,962,503	345,473		69,617,030
<i>Subtotal - Scholarships & Fellowships</i>	<u>\$ 69,962,503</u>	<u>\$ 345,473</u>	<u>\$</u>	<u>\$ 69,617,030</u>
<i>TOTAL Budgeted Expenditures</i>	<u><u>\$ 843,005,693</u></u>	<u><u>\$ 357,589,814</u></u>	<u><u>\$ 107,856,767</u></u>	<u><u>\$ 377,559,112</u></u>

The University of Texas at Austin

2015-16 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2014-15				2015-16			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Architecture, School Of	7,533,180	5,843,340	890,278	799,562	7,705,420	6,011,959	886,023	807,438
Business, Red McCombs School Of	38,999,790	31,708,468	6,129,611	1,161,711	39,774,019	34,538,145	3,983,408	1,252,466
Communication, Moody College Of	15,866,855	13,498,583	1,336,353	1,031,919	16,441,264	14,036,960	1,148,022	1,256,282
Education, College Of	18,594,613	15,177,626	1,965,669	1,451,318	18,996,890	15,551,956	1,964,722	1,480,212
Engineering, Cockrell School Of	46,432,597	39,339,375	5,396,064	1,697,158	48,166,689	40,350,564	6,036,707	1,779,418
Fine Arts, College Of	22,298,403	16,767,602	2,881,847	2,648,954	22,834,159	17,255,736	2,931,464	2,646,959
Geosciences, John A. And Katherine G. Jackson School Of	4,926,848	4,068,428	343,422	514,998	5,237,261	4,369,797	346,640	520,824
Graduate Studies, Vice Provost & Dean Of	1,475,996			1,475,996	1,487,713			1,487,713
Information, School Of	3,084,119	2,190,161	468,860	425,098	3,155,288	2,253,481	430,439	471,368
Law, School Of	391,037		377,122	13,915	393,392		378,477	14,915
Liberal Arts, College Of	81,720,728	69,874,301	8,441,654	3,404,773	86,186,367	72,463,362	10,139,947	3,583,058
Medical School, Dell	24,974,765		2,017,309	22,957,456	24,974,765		7,145,188	17,829,577
Natural Sciences, College Of	72,459,158	61,091,941	7,557,746	3,809,471	74,313,635	63,339,288	7,182,861	3,791,486
Nursing, School Of	6,433,114	4,783,152	704,509	945,453	6,767,930	5,078,280	887,064	802,586
Pharmacy, College Of	9,301,697	7,802,171	730,085	769,441	9,708,121	8,200,527	713,114	794,480
Public Affairs, Lyndon B. Johnson School Of	4,833,364	3,617,404	725,808	490,152	5,112,378	3,881,363	650,245	580,770
Social Work, School Of	5,093,014	3,828,107	443,065	821,842	5,234,755	3,958,228	308,418	968,109

The University of Texas at Austin
 2015-16 BUDGET
 SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2014-15				2015-16			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Undergraduate Studies, School Of	8,274,536	209,822	4,758,608	3,306,106	8,391,977	165,730	4,582,587	3,643,660
Other Instructional Programs	47,401,029	4,302,761	7,775,268	35,323,000	70,531,178	9,092,426	10,607,309	50,831,443
TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION	420,094,843	284,103,242	52,943,278	83,048,323	455,413,201	300,547,802	60,322,635	94,542,764

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ARCHITECTURE, SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Architecture And Planning 14-1410-20								
Faculty	50.5000	5,454,634		5,454,634	50.0000	5,623,253		5,623,253
Teaching Assistants		388,706		388,706		388,706		388,706
Administrative & Professional	5.5000	799,562		799,562	5.5000	807,438		807,438
Classified Personnel	12.8750	678,366		678,366	11.4750	650,707		650,707
Wages		23,572		23,572		20,374		20,374
Maintenance, Operation & Equip			188,340	188,340			214,942	214,942
	68.8750	7,344,840	188,340	7,533,180	66.9750	7,490,478	214,942	7,705,420
ARCHITECTURE, SCHOOL OF								
Subtotal Faculty	50.5000	5,454,634	0	5,454,634	50.0000	5,623,253	0	5,623,253
Subtotal Teaching Assistants	0.0000	388,706	0	388,706	0.0000	388,706	0	388,706
Subtotal Admin & Professional	5.5000	799,562	0	799,562	5.5000	807,438	0	807,438
Subtotal Classified Personnel	12.8750	678,366	0	678,366	11.4750	650,707	0	650,707
Subtotal Wages	0.0000	23,572	0	23,572	0.0000	20,374	0	20,374
Subtotal Maint, Oper & Equip	0.0000	0	188,340	188,340	0.0000	0	214,942	214,942
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	68.8750	7,344,840	188,340	7,533,180	66.9750	7,490,478	214,942	7,705,420

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services 14-2285-21								
Administrative & Professional Classified Personnel	0.6875	199,970		199,970	1.7500	331,656		331,656
Wages	15.0000	780,338		780,338	15.0000	786,119		786,119
Miscellaneous Expenses		100,000		100,000		50,000		50,000
			19,606	19,606			19,606	19,606
	15.6875	1,080,308	19,606	1,099,914	16.7500	1,167,775	19,606	1,187,381
Red McCombs School Of Business - Unallocated Accounts 14-2299-20								
Miscellaneous Expenses			4,725,554	4,725,554			3,029,907	3,029,907
			4,725,554	4,725,554			3,029,907	3,029,907
McCombs School Of Business - C B A G S B Development Office 20-2285-22								
Administrative & Professional Miscellaneous Expenses	0.2763	54,907		54,907	0.2660	56,599		56,599
			1,098	1,098				0
	0.2763	54,907	1,098	56,005	0.2660	56,599		56,599
Administrative Services 20-2285-23								
Administrative & Professional Miscellaneous Expenses	1.0000	81,403		81,403	1.0000	84,691		84,691
			1,628	1,628				0
	1.0000	81,403	1,628	83,031	1.0000	84,691		84,691
Red McCombs School Of Business Unallocated Accounts - A.U.F. 20-2299-20								
Maintenance, Operation & Equip Miscellaneous Expenses			170,640	170,640			170,400	170,400
			1,100	1,100			270	270
			171,740	171,740			170,670	170,670

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Accounting 14-2210-20								
Faculty	23.5000	6,032,827		6,032,827	21.5000	6,560,365		6,560,365
Teaching Assistants		451,821		451,821		451,821		451,821
Classified Personnel	2.5000	95,500		95,500	2.5000	101,814		101,814
Wages		19,248		19,248		15,842		15,842
Miscellaneous Expenses			97,968	97,968				0
	26.0000	6,599,396	97,968	6,697,364	24.0000	7,129,842		7,129,842
Accounting - Dean's Allocations 14-2210-31								
Wages		9,000		9,000		9,000		9,000
		9,000		9,000		9,000		9,000
Accounting - A.U.F. 20-2210-20								
Maintenance, Operation & Equip			13,767	13,767			13,767	13,767
			13,767	13,767			13,767	13,767
Business, Government And Society 14-2250-20								
Faculty	6.5000	1,477,583		1,477,583	7.5000	1,632,396		1,632,396
Teaching Assistants		61,139		61,139		73,113		73,113
Miscellaneous Expenses			25,508	25,508				0
	6.5000	1,538,722	25,508	1,564,230	7.5000	1,705,509		1,705,509
Business, Government And Society - A.U.F. 20-2250-00								
Maintenance, Operation & Equip			3,352	3,352			3,592	3,592
			3,352	3,352			3,592	3,592

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Finance								
14-2240-20								
Faculty	26.5000	7,657,238		7,657,238	25.0000	8,159,133		8,159,133
Teaching Assistants		493,912		493,912		493,912		493,912
Classified Personnel	1.9000	73,541		73,541	1.9000	75,742		75,742
Wages		6,540		6,540		6,553		6,553
Miscellaneous Expenses			114,020	114,020				0
	28.4000	8,231,231	114,020	8,345,251	26.9000	8,735,340		8,735,340
Finance - Dean's Allocations								
14-2240-22								
Wages		16,712		16,712		16,712		16,712
		16,712		16,712		16,712		16,712
Finance - A.U.F.								
20-2240-20								
Maintenance, Operation & Equip			15,487	15,487			15,487	15,487
			15,487	15,487			15,487	15,487
Information, Risk, And Operations Management								
14-2245-20								
Faculty	34.0000	6,049,577		6,049,577	34.5000	6,589,519		6,589,519
Teaching Assistants		489,357		489,357		489,357		489,357
Classified Personnel	2.0000	80,675		80,675	2.0000	72,440		72,440
Wages		14,205		14,205		24,878		24,878
Miscellaneous Expenses			96,964	96,964				0
	36.0000	6,633,814	96,964	6,730,778	36.5000	7,176,194		7,176,194
From - Dean's Allocations								
14-2245-31								
Wages		59,211		59,211		59,211		59,211
		59,211		59,211		59,211		59,211

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
From- Info Risk Op Mngmnt - A.U.F. 20-2245-20								
Maintenance, Operation & Equip			15,207	15,207			15,207	15,207
			15,207	15,207			15,207	15,207
Management 14-2255-20								
Faculty	16.8508	4,194,393		4,194,393	16.8508	4,583,413		4,583,413
Teaching Assistants		390,211		390,211		390,211		390,211
Classified Personnel	2.0000	96,981		96,981	2.0000	99,917		99,917
Wages		15,485		15,485		15,488		15,488
Miscellaneous Expenses			61,582	61,582				0
	18.8508	4,697,070	61,582	4,758,652	18.8508	5,089,029		5,089,029
Management - Dean's Allocations 14-2255-31								
Wages		36,568		36,568		36,568		36,568
		36,568		36,568		36,568		36,568
Management - A.U.F. 20-2255-20								
Maintenance, Operation & Equip			10,765	10,765			10,765	10,765
			10,765	10,765			10,765	10,765
Department Of Marketing 14-2270-20								
Faculty	19.5000	4,051,101		4,051,101	20.5000	4,755,596		4,755,596
Teaching Assistants		359,309		359,309		359,309		359,309
Classified Personnel	2.0000	84,060		84,060	2.0000	87,455		87,455
Wages		5,518		5,518		4,661		4,661
Miscellaneous Expenses			65,687	65,687				0
	21.5000	4,499,988	65,687	4,565,675	22.5000	5,207,021		5,207,021

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marketing - Dean's Allocations 14-2270-22								
Wages		15,296		15,296		15,296		15,296
		15,296		15,296		15,296		15,296
Marketing Administration - A.U.F. 20-2270-20								
Maintenance, Operation & Equip			6,231	6,231			6,231	6,231
			6,231	6,231			6,231	6,231
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BUSINESS, RED MCCOMBS SCHOOL OF								
Subtotal Faculty	126.8508	29,462,719	0	29,462,719	125.8508	32,280,422	0	32,280,422
Subtotal Teaching Assistants	0.0000	2,245,749	0	2,245,749	0.0000	2,257,723	0	2,257,723
Subtotal Admin & Professional	1.9638	336,280	0	336,280	3.0160	472,946	0	472,946
Subtotal Classified Personnel	25.4000	1,211,095	0	1,211,095	25.4000	1,223,487	0	1,223,487
Subtotal Wages	0.0000	297,783	0	297,783	0.0000	254,209	0	254,209
Subtotal Maint, Oper & Equip	0.0000	0	235,449	235,449	0.0000	0	235,449	235,449
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,210,715	5,210,715	0.0000	0	3,049,783	3,049,783
College Total	154.2146	33,553,626	5,446,164	38,999,790	154.2668	36,488,787	3,285,232	39,774,019

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Communication - Office Of The Dean 14-2495-20								
Administrative & Professional Classified Personnel		543,241		543,241	3.2287	651,569		651,569
Wages		156,911		156,911	4.7200	255,060		255,060
Maintenance, Operation & Equip		4,401		4,401		7,500		7,500
Miscellaneous Expenses			119,984	119,984			148,774	148,774
			14,003	14,003				0
		704,553	133,987	838,540	7.9487	914,129	148,774	1,062,903
Communication - Instructional Reserves 14-2499-00								
Faculty		2,443,359		2,443,359		3,142,522		3,142,522
Teaching Assistants		1,531,026		1,531,026		1,531,026		1,531,026
		3,974,385		3,974,385		4,673,548		4,673,548
Communication - Unallocated Accounts 14-2499-20								
Maintenance, Operation & Equip			145,869	145,869			145,869	145,869
Miscellaneous Expenses			30,000	30,000			30,000	30,000
			175,869	175,869			175,869	175,869
Academic Excellence Fund 20-2495-22								
Administrative & Professional Classified Personnel				0		76,249		76,249
Maintenance, Operation & Equip		120,754		120,754		56,100		56,100
Miscellaneous Expenses			70,210	70,210			61,030	61,030
			2,415	2,415				0
		120,754	72,625	193,379		132,349	61,030	193,379

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

2014-15

2015-16

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Advertising 14-2410-20								
Faculty	19.5000	1,837,344		1,837,344	17.3600	1,662,740		1,662,740
Classified Personnel	2.2000	121,747		121,747	2.6311	139,369		139,369
Wages		3,926		3,926		3,926		3,926
Maintenance, Operation & Equip			38,521	38,521			23,334	23,334
Miscellaneous Expenses			2,435	2,435				0
	21.7000	1,963,017	40,956	2,003,973	19.9911	1,806,035	23,334	1,829,369
Communication Sciences And Disorders 14-2450-20								
Faculty	14.0000	1,417,969		1,417,969	13.9300	1,444,364		1,444,364
Classified Personnel	2.6183	115,999		115,999	1.7300	95,462		95,462
Wages				0		12,000		12,000
Maintenance, Operation & Equip			442	442			11,299	11,299
Miscellaneous Expenses			2,320	2,320				0
	16.6183	1,533,968	2,762	1,536,730	15.6600	1,551,826	11,299	1,563,125
Communication Studies 14-2440-20								
Faculty	20.2500	2,102,181		2,102,181	20.1129	2,210,434		2,210,434
Classified Personnel	3.4895	167,760		167,760	3.2625	164,392		164,392
Maintenance, Operation & Equip			45,028	45,028			48,820	48,820
Travel			2,000	2,000			2,000	2,000
Miscellaneous Expenses			3,376	3,376				0
	23.7395	2,269,941	50,404	2,320,345	23.3754	2,374,826	50,820	2,425,646
School Of Journalism 14-2420-20								
Faculty	17.5030	1,685,902		1,685,902	16.7034	1,600,073		1,600,073
Classified Personnel	3.7387	179,259		179,259	2.8537	153,821		153,821
Wages		40,132		40,132		5,000		5,000
Maintenance, Operation & Equip			1,394	1,394			65,553	65,553
Miscellaneous Expenses			3,589	3,589				0
	21.2417	1,905,293	4,983	1,910,276	19.5571	1,758,894	65,553	1,824,447

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Radio-Television-Film 14-2430-20								
Faculty	27.5000	2,480,802		2,480,802	26.4120	2,445,801		2,445,801
Administrative & Professional				0		7,000		7,000
Classified Personnel	7.5404	395,458		395,458	4.1173	228,059		228,059
Wages		5,706		5,706		5,706		5,706
Maintenance, Operation & Equip			23,203	23,203			6,412	6,412
Miscellaneous Expenses			8,189	8,189				0
	35.0404	2,881,966	31,392	2,913,358	30.5293	2,686,566	6,412	2,692,978
COMMUNICATION, MOODY COLLEGE OF								
Subtotal Faculty	98.7530	11,967,557	0	11,967,557	94.5183	12,505,934	0	12,505,934
Subtotal Teaching Assistants	0.0000	1,531,026	0	1,531,026	0.0000	1,531,026	0	1,531,026
Subtotal Admin & Professional	0.0000	543,241	0	543,241	3.2287	734,818	0	734,818
Subtotal Classified Personnel	19.5869	1,257,888	0	1,257,888	19.3146	1,092,263	0	1,092,263
Subtotal Wages	0.0000	54,165	0	54,165	0.0000	34,132	0	34,132
Subtotal Maint, Oper & Equip	0.0000	0	444,651	444,651	0.0000	0	511,091	511,091
Subtotal Travel	0.0000	0	2,000	2,000	0.0000	0	2,000	2,000
Subtotal Miscellaneous Expense	0.0000	0	66,327	66,327	0.0000	0	30,000	30,000
College Total	118.3399	15,353,877	512,978	15,866,855	117.0616	15,898,173	543,091	16,441,264

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
EDUCATION, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Education-Office Of The Dean 14-2665-20								
Administrative & Professional Classified Personnel	4.4187	690,986		690,986	5.2500	790,416		790,416
Wages	5.0000	275,248		275,248	4.0000	207,484		207,484
Maintenance, Operation & Equip		5,000		5,000		5,000		5,000
Travel			37,834	37,834			37,101	37,101
Miscellaneous Expenses			5,000	5,000			5,000	5,000
			21,000	21,000				0
	9.4187	971,234	63,834	1,035,068	9.2500	1,002,900	42,101	1,045,001
Education - Instructional Reserves 14-2699-00								
Faculty Teaching Assistants		1,114,439		1,114,439		1,136,995		1,136,995
		94,083		94,083		100,000		100,000
		1,208,522		1,208,522		1,236,995		1,236,995
Education-Unallocated Accounts 14-2699-20								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Education-Unallocated Accounts - A.U.F. 20-2699-20								
Classified Personnel				0	1.0000	69,981		69,981
Maintenance, Operation & Equip			176,209	176,209			162,765	162,765
Miscellaneous Expenses				0			12,500	12,500
			176,209	176,209	1.0000	69,981	175,265	245,246
Education - Learning Technology Center 20-2638-20								
Maintenance, Operation & Equip			16,986	16,986			16,986	16,986
			16,986	16,986			16,986	16,986

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Coe Communications - Auf								
20-2638-21								
Administrative & Professional	1.0000	83,640		83,640	1.0000	86,986		86,986
Classified Personnel	4.0000	271,610		271,610	5.0000	281,375		281,375
Wages				0		5,000		5,000
Maintenance, Operation & Equip			76,000	76,000			61,850	61,850
Travel			6,000	6,000			5,000	5,000
	5.0000	355,250	82,000	437,250	6.0000	373,361	66,850	440,211
Curriculum Instruction								
14-2605-20								
Faculty	35.0000	3,520,266		3,520,266	34.0000	3,668,024		3,668,024
Teaching Assistants		770,000		770,000		770,000		770,000
Classified Personnel	5.5700	276,514		276,514	5.0550	281,952		281,952
Wages		7,029		7,029		5,000		5,000
Maintenance, Operation & Equip			14,636	14,636			15,000	15,000
	40.5700	4,573,809	14,636	4,588,445	39.0550	4,724,976	15,000	4,739,976
Curriculum & Instruction -								
A.U.F.								
20-2605-20								
Maintenance, Operation & Equip			44,296	44,296			44,296	44,296
			44,296	44,296			44,296	44,296
Educational Administration								
14-2614-20								
Faculty	14.0000	1,611,995		1,611,995	13.0000	1,716,622		1,716,622
Teaching Assistants		130,000		130,000		80,000		80,000
Classified Personnel	3.5500	162,585		162,585	3.5500	163,993		163,993
Wages		12,149		12,149		12,149		12,149
Maintenance, Operation & Equip			30,000	30,000			30,000	30,000
Travel			4,700	4,700			4,700	4,700
	17.5500	1,916,729	34,700	1,951,429	16.5500	1,972,764	34,700	2,007,464

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
EDUCATION, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Educational Psychology								
14-2620-20								
Faculty	27.5000	2,774,065		2,774,065	27.5000	2,793,951		2,793,951
Teaching Assistants		334,692		334,692		335,000		335,000
Classified Personnel	5.3000	277,701		277,701	5.2500	280,413		280,413
Maintenance, Operation & Equip			4,205	4,205			4,250	4,250
	32.8000	3,386,458	4,205	3,390,663	32.7500	3,409,364	4,250	3,413,614
Educational Psychology - A.U.F.								
20-2620-20								
Maintenance, Operation & Equip			34,000	34,000			34,000	34,000
Travel			700	700			700	700
			34,700	34,700			34,700	34,700
Kinesiology And Health Education								
14-2635-20								
Faculty	17.0000	2,688,525		2,688,525	18.0000	2,696,106		2,696,106
Teaching Assistants		456,027		456,027		537,500		537,500
Classified Personnel	10.0000	428,710		428,710	10.5000	455,447		455,447
Wages		52,225		52,225		29,795		29,795
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
	27.0000	3,625,487	4,000	3,629,487	28.5000	3,718,848	4,000	3,722,848
Kinesiology And Health Education - A.U.F.								
20-2635-20								
Maintenance, Operation & Equip			88,351	88,351			88,351	88,351
Travel			750	750			750	750
			89,101	89,101			89,101	89,101

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Bilingual Education Office 20-2603-20								
Classified Personnel	1.0000	58,006		58,006	1.0000	59,166		59,166
	1.0000	58,006		58,006	1.0000	59,166		59,166
Center For Science Mathematics Education 20-2639-20								
Classified Personnel	0.8811	68,925		68,925				0
	0.8811	68,925		68,925				0
Special Education 14-2640-20								
Faculty	14.0000	1,584,516		1,584,516	15.0000	1,618,758		1,618,758
Teaching Assistants		99,018		99,018		99,000		99,000
Classified Personnel	1.7000	114,816		114,816	2.2000	138,507		138,507
Wages		26,216		26,216		4,061		4,061
	15.7000	1,824,566		1,824,566	17.2000	1,860,326		1,860,326
Special Education - A.U.F. 20-2640-20								
Maintenance, Operation & Equip			15,960	15,960			15,960	15,960
			15,960	15,960			15,960	15,960
EDUCATION, COLLEGE OF								
Subtotal Faculty	107.5000	13,293,806	0	13,293,806	107.5000	13,630,456	0	13,630,456
Subtotal Teaching Assistants	0.0000	1,883,820	0	1,883,820	0.0000	1,921,500	0	1,921,500
Subtotal Admin & Professional	5.4187	774,626	0	774,626	6.2500	877,402	0	877,402
Subtotal Classified Personnel	37.0011	1,934,115	0	1,934,115	37.5550	1,938,318	0	1,938,318
Subtotal Wages	0.0000	102,619	0	102,619	0.0000	61,005	0	61,005
Subtotal Maint, Oper & Equip	0.0000	0	542,477	542,477	0.0000	0	514,559	514,559
Subtotal Travel	0.0000	0	17,150	17,150	0.0000	0	16,150	16,150
Subtotal Miscellaneous Expense	0.0000	0	46,000	46,000	0.0000	0	37,500	37,500
College Total	149.9198	17,988,986	605,627	18,594,613	151.3050	18,428,681	568,209	18,996,890

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean 14-3095-20								
Teaching Assistants		27,650		27,650		27,650		27,650
Administrative & Professional	3.0000	713,004		713,004	3.0000	774,131		774,131
Classified Personnel	0.7305	60,448		60,448	1.9420	131,571		131,571
Maintenance, Operation & Equip			49,994	49,994				
Miscellaneous Expenses				0			500,000 ⁴	500,000 ⁴
	3.7305	801,102	49,994	851,096	4.9420	933,352	500,004	1,433,356
Engineering - Instructional Reserves 14-3099-00								
Faculty		5,412,545		5,412,545		5,996,542		5,996,542
Teaching Assistants		612,363		612,363		612,363		612,363
		6,024,908		6,024,908		6,608,905		6,608,905
Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3095-20								
Administrative & Professional	6.0140	512,550		512,550	7.3285	573,966		573,966
Classified Personnel	6.2393	355,977		355,977	5.7500	299,746		299,746
Maintenance, Operation & Equip			5,185	5,185				0
	12.2533	868,527	5,185	873,712	13.0785	873,712		873,712
Engineering-Unallocated Accounts - A.U.F. 20-3099-20								
Maintenance, Operation & Equip			52,561	52,561			52,561	52,561
Miscellaneous Expenses			60,000	60,000			60,000	60,000
			112,561	112,561			112,561	112,561

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Aerospace Engineering And Engineering Mechanics 14-3005-20								
Faculty	30.6680	4,057,337		4,057,337	25.3531	3,741,758		3,741,758
Teaching Assistants		191,999		191,999		191,999		191,999
Administrative & Professional		10,000		10,000		12,000		12,000
Classified Personnel	9.6295	487,964		487,964	9.3466	466,778		466,778
Wages		34,282		34,282		63,582		63,582
	40.2975	4,781,582		4,781,582	34.6997	4,476,117		4,476,117
Aerospace Engineering And Engineering Mechanics-Wind Tunnel 14-3005-21								
Classified Personnel	0.9762	57,400		57,400	0.9591	57,400		57,400
	0.9762	57,400		57,400	0.9591	57,400		57,400
Aerospace Engineering And Engineering Mechanics - A.U.F. 20-3005-20								
Maintenance, Operation & Equip			83,339	83,339			83,339	83,339
			83,339	83,339			83,339	83,339
Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F. 20-3005-21								
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
			15,000	15,000			15,000	15,000
Biomedical Engineering 14-3097-20								
Faculty	15.9124	2,076,339		2,076,339	19.0462	2,491,168		2,491,168
Teaching Assistants		389,931		389,931		389,931		389,931
Administrative & Professional		10,000		10,000		12,000		12,000
Classified Personnel	10.8000	613,327		613,327	9.3000	537,467		537,467
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			51,308	51,308			133,665	133,665
	26.7124	3,099,597	51,308	3,150,905	28.3462	3,440,566	133,665	3,574,231

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Biomedical Engineering - A.U.F. 20-3097-20								
Maintenance, Operation & Equip			65,087	65,087			65,087	65,087
			65,087	65,087			65,087	65,087
Chemical Engineering 14-3025-20								
Faculty	20.4907	3,094,614		3,094,614	21.4415	3,262,270		3,262,270
Teaching Assistants		137,547		137,547		137,547		137,547
Administrative & Professional		10,000		10,000		12,000		12,000
Classified Personnel	7.1395	401,820		401,820	7.2544	401,820		401,820
Wages		7,439		7,439		15,129		15,129
	27.6302	3,651,420		3,651,420	28.6959	3,828,766		3,828,766
Chemical Engineering - A.U.F. 20-3025-20								
Maintenance, Operation & Equip			80,194	80,194			80,194	80,194
			80,194	80,194			80,194	80,194
Civil Engineering 14-3030-20								
Faculty	52.1517	5,984,442		5,984,442	51.1494	6,121,006		6,121,006
Teaching Assistants		154,065		154,065		154,065		154,065
Administrative & Professional		10,000		10,000		12,000		12,000
Classified Personnel	10.4392	558,198		558,198	10.8623	566,832		566,832
Wages		100,838		100,838		100,916		100,916
	62.5909	6,807,543		6,807,543	62.0117	6,954,819		6,954,819
Civil Engineering - A.U.F. 20-3030-20								
Maintenance, Operation & Equip			99,050	99,050			99,050	99,050
			99,050	99,050			99,050	99,050

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Electrical And Computer Engineering 14-3055-20								
Faculty	57.4409	7,040,101		7,040,101	54.7521	6,964,767		6,964,767
Teaching Assistants		235,272		235,272		235,272		235,272
Administrative & Professional	1.0000	103,500		103,500	1.0000	109,050		109,050
Classified Personnel	7.9208	449,988		449,988	7.9208	455,394		455,394
Wages		7,542		7,542		9,494		9,494
	66.3617	7,836,403		7,836,403	63.6729	7,773,977		7,773,977
Electrical And Computer Engineering - A.U.F. 20-3055-20								
Maintenance, Operation & Equip			130,280	130,280			130,280	130,280
			130,280	130,280			130,280	130,280
Mechanical Engineering 14-3075-20								
Faculty	59.8824	7,157,134		7,157,134	60.7482	7,539,643		7,539,643
Teaching Assistants		186,262		186,262		186,262		186,262
Administrative & Professional		10,000		10,000		12,000		12,000
Classified Personnel	12.3750	577,318		577,318	12.1250	574,912		574,912
Wages		45,205		45,205		57,205		57,205
	72.2574	7,975,919		7,975,919	72.8732	8,370,022		8,370,022
Mechanical Engineering - A.U.F. 20-3075-20								
Maintenance, Operation & Equip			68,748	68,748			68,748	68,748
			68,748	68,748			68,748	68,748
Nuclear Engineering Teaching Laboratory 14-3077-20								
Administrative & Professional	1.7254	156,087		156,087	1.7254	156,252		156,252
Classified Personnel	1.2000	52,011		52,011	1.1850	51,895		51,895
Maintenance, Operation & Equip			442	442			393	393
	2.9254	208,098	442	208,540	2.9104	208,147	393	208,540

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nuclear Engineering Teaching Laboratory - A.U.F. 20-3077-20								
Administrative & Professional Classified Personnel	0.8000	71,809		71,809	0.8000	72,527		72,527
Maintenance, Operation & Equip	0.9000	52,267		52,267	1.0000	50,904		50,904
Travel			13,696	13,696			14,341	14,341
			6,000	6,000			6,000	6,000
	1.7000	124,076	19,696	143,772	1.8000	123,431	20,341	143,772
Petroleum Geosystems Engineering 14-3085-20								
Faculty	18.4479	2,498,453		2,498,453	15.8038	2,215,000		2,215,000
Teaching Assistants		83,321		83,321		83,321		83,321
Administrative & Professional Classified Personnel	7.0000	10,000		10,000	7.0000	12,000		12,000
Wages		371,580		371,580		368,588		368,588
		9,097		9,097		18,314		18,314
	25.4479	2,972,451		2,972,451	22.8038	2,697,223		2,697,223
Petroleum Geosystems Engineering - A.U.F. 20-3085-20								
Maintenance, Operation & Equip			54,464	54,464			54,464	54,464
			54,464	54,464			54,464	54,464
Materials Science And Engineering Program 14-3075-21								
Administrative & Professional Classified Personnel	1.4224	125,798		125,798	1.3935	125,798		125,798
	4.5047	225,905		225,905	4.4525	225,905		225,905
	5.9271	351,703		351,703	5.8460	351,703		351,703

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Materials Institute - A.U.F. 20-3075-21								
Maintenance, Operation & Equip			36,520	36,520			36,520	36,520
			36,520	36,520			36,520	36,520
Dean's Excellence Fund 14-3099-10								
Administrative & Professional Classified Personnel				0		12,045		12,045
				0		41,377		41,377
				0		53,422		53,422
Dean's Excellence Fund - Auf 20-3099-10								
Administrative & Professional Classified Personnel				0		7,884		7,884
				0		7,597		7,597
				0		15,481		15,481
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ENGINEERING, COCKRELL SCHOOL OF								
Subtotal Faculty	254.9940	37,320,965	0	37,320,965	248.2943	38,332,154	0	38,332,154
Subtotal Teaching Assistants	0.0000	2,018,410	0	2,018,410	0.0000	2,018,410	0	2,018,410
Subtotal Admin & Professional	13.9618	1,742,748	0	1,742,748	15.2474	1,903,653	0	1,903,653
Subtotal Classified Personnel	79.8547	4,264,203	0	4,264,203	79.0977	4,238,186	0	4,238,186
Subtotal Wages	0.0000	214,403	0	214,403	0.0000	274,640	0	274,640
Subtotal Maint, Oper & Equip	0.0000	0	805,868	805,868	0.0000	0	833,646	833,646
Subtotal Travel	0.0000	0	6,000	6,000	0.0000	0	6,000	6,000
Subtotal Miscellaneous Expense	0.0000	0	60,000	60,000	0.0000	0	560,000	560,000
College Total	348.8105	45,560,729	871,868	46,432,597	342.6394	46,767,043	1,399,646	48,166,689

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Office Of The Dean								
14-3490-20								
Faculty		299,551		299,551				0
Administrative & Professional	9.7507	1,126,601		1,126,601	10.2375	1,189,321		1,189,321
Classified Personnel	16.7218	706,708		706,708	17.3698	715,376		715,376
Wages		51,020		51,020		51,020		51,020
Maintenance, Operation & Equip			73,509	73,509			73,509	73,509
Miscellaneous Expenses			364,582	364,582			286,655	286,655
	26.4725	2,183,880	438,091	2,621,971	27.6073	1,955,717	360,164	2,315,881
Fine Arts - Instructional Reserves								
14-3499-00								
Faculty		2,305,914		2,305,914		3,348,601		3,348,601
Teaching Assistants		400,689		400,689		400,689		400,689
		2,706,603		2,706,603		3,749,290		3,749,290
Fine Arts - Office Of Computing Technologies - A U F								
20-3480-10								
Administrative & Professional	0.4500	45,000		45,000				0
Classified Personnel	2.3500	102,756		102,756	2.1000	105,113		105,113
Wages		14,099		14,099		1,286		1,286
Maintenance, Operation & Equip				0			30,000	30,000
Miscellaneous Expenses				0			26,711	26,711
	2.8000	161,855		161,855	2.1000	106,399	56,711	163,110
Fine Arts-Office Of The Dean-Fine Arts Projects								
20-3491-20								
Maintenance, Operation & Equip			164,679	164,679			224,679	224,679
			164,679	164,679			224,679	224,679

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Unallocated Accounts								
- A.U.F.								
20-3499-20								
Maintenance, Operation & Equip			71,245	71,245			71,245	71,245
Miscellaneous Expenses			39,203	39,203			39,077	39,077
			110,448	110,448			110,322	110,322
Art And Art History								
14-3405-20								
Faculty	48.5000	4,464,137		4,464,137	43.5000	4,181,314		4,181,314
Teaching Assistants		398,549		398,549		398,549		398,549
Administrative & Professional	0.8464	60,739		60,739	0.8464	61,953		61,953
Classified Personnel	9.3193	385,048		385,048	9.1790	392,107		392,107
Wages		5,005		5,005		5,457		5,457
Maintenance, Operation & Equip			37,334	37,334			37,333	37,333
Travel			1,500	1,500			1,500	1,500
	58.6657	5,313,478	38,834	5,352,312	53.5254	5,039,380	38,833	5,078,213
Sarah And Ernest Butler School								
Of Music								
14-3460-20								
Faculty	62.0000	5,594,044		5,594,044	61.5000	5,770,389		5,770,389
Teaching Assistants		616,870		616,870		616,870		616,870
Administrative & Professional	1.4550	128,054		128,054	0.9550	152,645		152,645
Classified Personnel	12.2000	501,866		501,866	10.5714	488,540		488,540
Maintenance, Operation & Equip			72,841	72,841			79,880	79,880
	75.6550	6,840,834	72,841	6,913,675	73.0264	7,028,444	79,880	7,108,324
Sarah And Ernest Butler School								
Of Music - A.U.F.								
20-3460-20								
Classified Personnel	0.2000	10,569		10,569	0.2292	12,821		12,821
	0.2000	10,569		10,569	0.2292	12,821		12,821

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Performing Arts 20-3475-20								
Administrative & Professional	1.9167	127,816		127,816	0.9167	67,761		67,761
Classified Personnel	26.0871	1,141,871		1,141,871	25.3826	1,155,016		1,155,016
Wages		895		895		1,598		1,598
	28.0038	1,270,582		1,270,582	26.2993	1,224,375		1,224,375
Theatre And Dance 14-3430-20								
Faculty	26.0000	2,365,776		2,365,776	24.0000	2,217,252		2,217,252
Teaching Assistants		322,072		322,072		322,072		322,072
Administrative & Professional	2.0000	117,800		117,800	2.0000	111,180		111,180
Classified Personnel	4.2177	180,061		180,061	4.2722	196,640		196,640
	32.2177	2,985,709		2,985,709	30.2722	2,847,144		2,847,144
FINE ARTS, COLLEGE OF								
Subtotal Faculty	136.5000	15,029,422	0	15,029,422	129.0000	15,517,556	0	15,517,556
Subtotal Teaching Assistants	0.0000	1,738,180	0	1,738,180	0.0000	1,738,180	0	1,738,180
Subtotal Admin & Professional	16.4188	1,606,010	0	1,606,010	14.9556	1,582,860	0	1,582,860
Subtotal Classified Personnel	71.0959	3,028,879	0	3,028,879	69.1042	3,065,613	0	3,065,613
Subtotal Wages	0.0000	71,019	0	71,019	0.0000	59,361	0	59,361
Subtotal Maint, Oper & Equip	0.0000	0	419,608	419,608	0.0000	0	516,646	516,646
Subtotal Travel	0.0000	0	1,500	1,500	0.0000	0	1,500	1,500
Subtotal Miscellaneous Expense	0.0000	0	403,785	403,785	0.0000	0	352,443	352,443
College Total	224.0147	21,473,510	824,893	22,298,403	213.0598	21,963,570	870,589	22,834,159

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GEDSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF
2014-15

2015-16

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jackson School Of Geosciences - Dean's Reserve 14-1800-00								
Faculty		768,920		768,920		481,743		481,743
		768,920		768,920		481,743		481,743
Jackson School Of Geosciences - Office Of The Dean 14-1800-20								
Administrative & Professional	2.4885	464,197		464,197	2.5959	520,824		520,824
Classified Personnel	0.9045	40,703		40,703				0
Miscellaneous Expenses			10,098	10,098				0
	3.3930	504,900	10,098	514,998	2.5959	520,824		520,824
Geological Sciences 14-1812-00								
Faculty	27.8544	3,220,297		3,220,297	28.5516	3,808,843		3,808,843
Teaching Assistants		79,211		79,211		79,211		79,211
Classified Personnel	5.6000	336,023		336,023	5.3000	345,271		345,271
Maintenance, Operation & Equip			678	678			1,369	1,369
Miscellaneous Expenses			6,721	6,721				0
	33.4544	3,635,531	7,399	3,642,930	33.8516	4,233,325	1,369	4,234,694
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GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Subtotal Faculty	27.8544	3,989,217	0	3,989,217	28.5516	4,290,586	0	4,290,586
Subtotal Teaching Assistants	0.0000	79,211	0	79,211	0.0000	79,211	0	79,211
Subtotal Admin & Professional	2.4885	464,197	0	464,197	2.5959	520,824	0	520,824
Subtotal Classified Personnel	6.5045	376,726	0	376,726	5.3000	345,271	0	345,271
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	678	678	0.0000	0	1,369	1,369
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	16,819	16,819	0.0000	0	0	0
College Total	36.8474	4,909,351	17,497	4,926,848	36.4475	5,235,892	1,369	5,237,261

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GRADUATE STUDIES, VICE PROVOST & DEAN OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F								
20-1401-20								
Administrative & Professional Classified Personnel	4.0000	626,290		626,290	3.5000	602,546		602,546
Wages	10.6091	555,201		555,201	10.9395	590,662		590,662
Maintenance, Operation & Equip		83,909	210,596	210,596		83,909	210,596	210,596
	14.6091	1,265,400	210,596	1,475,996	14.4395	1,277,117	210,596	1,487,713
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	4.0000	626,290	0	626,290	3.5000	602,546	0	602,546
Subtotal Classified Personnel	10.6091	555,201	0	555,201	10.9395	590,662	0	590,662
Subtotal Wages	0.0000	83,909	0	83,909	0.0000	83,909	0	83,909
Subtotal Maint, Oper & Equip	0.0000	0	210,596	210,596	0.0000	0	210,596	210,596
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	14.6091	1,265,400	210,596	1,475,996	14.4395	1,277,117	210,596	1,487,713

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
INFORMATION, SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Information 14-4210-20								
Faculty	18.2500	2,051,159		2,051,159	18.2500	2,114,479		2,114,479
Teaching Assistants		139,002		139,002		139,002		139,002
Administrative & Professional	3.1500	425,098		425,098	3.5250	471,368		471,368
Classified Personnel	8.3855	407,955		407,955	7.4800	379,023		379,023
Wages		6,535		6,535		416		416
Maintenance, Operation & Equip			54,370	54,370			51,000	51,000
	29.7855	3,029,749	54,370	3,084,119	29.2550	3,104,288	51,000	3,155,288
INFORMATION, SCHOOL OF								
Subtotal Faculty	18.2500	2,051,159	0	2,051,159	18.2500	2,114,479	0	2,114,479
Subtotal Teaching Assistants	0.0000	139,002	0	139,002	0.0000	139,002	0	139,002
Subtotal Admin & Professional	3.1500	425,098	0	425,098	3.5250	471,368	0	471,368
Subtotal Classified Personnel	8.3855	407,955	0	407,955	7.4800	379,023	0	379,023
Subtotal Wages	0.0000	6,535	0	6,535	0.0000	416	0	416
Subtotal Maint, Oper & Equip	0.0000	0	54,370	54,370	0.0000	0	51,000	51,000
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	29.7855	3,029,749	54,370	3,084,119	29.2550	3,104,288	51,000	3,155,288

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
LAW, SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Strauss Center 14-3600-30								
Administrative & Professional Miscellaneous Expenses			13,915	13,915		14,915		14,915
			13,915	13,915		14,915		14,915
Law-Unallocated Accounts 14-3899-20								
Miscellaneous Expenses			75,000	75,000			75,000	75,000
			75,000	75,000			75,000	75,000
Law - A.U.F. 20-3810-20								
Maintenance, Operation & Equip			157,331	157,331			157,331	157,331
			157,331	157,331			157,331	157,331
Law-Unallocated Accounts - A.U.F. 20-3899-20								
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
Miscellaneous Expenses			44,000	44,000			44,000	44,000
			50,000	50,000			50,000	50,000
Law-Clinical Legal Education 20-3840-20								
Administrative & Professional Classified Personnel	0.5000	67,626		67,626	0.5000	69,777		69,777
Maintenance, Operation & Equip			26,415	26,415		1,342		1,342
Miscellaneous Expenses			750	750			25,027	25,027
	0.5000	67,626	27,165	94,791	0.5000	71,119	25,027	96,146

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
LAW, SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
LAW, SCHOOL OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.5000	67,626	0	67,626	0.5000	84,692	0	84,692
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	1,342	0	1,342
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	189,746	189,746	0.0000	0	188,358	188,358
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	133,665	133,665	0.0000	0	119,000	119,000
College Total	0.5000	67,626	323,411	391,037	0.5000	86,034	307,358	393,392

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts - Office Of The Dean 14-1600-20								
Faculty		3,888,713		3,888,713		5,184,040		5,184,040
		3,888,713		3,888,713		5,184,040		5,184,040
Office Of The Dean Of Liberal Arts - Academic Excellence 14-1600-25								
Administrative & Professional		200,266		200,266		227,269		227,269
Classified Personnel		102,356		102,356		64,442		64,442
Miscellaneous Expenses			444,680	444,680			211,756	211,756
		302,622	444,680	747,302		291,711	211,756	503,467
Liberal Arts - Office Of The Dean - Special Programs Including Planning College Development Enrichment 20-1600-20								
Teaching Assistants		11,046,000		11,046,000		11,076,000		11,076,000
Administrative & Professional		34,666		34,666		34,666		34,666
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
Miscellaneous Expenses			15,750	15,750			16,500	16,500
		11,080,666	30,750	11,111,416		11,110,666	31,500	11,142,166
Liberal Arts Development 20-1600-21								
Administrative & Professional	2.5500	288,994		288,994	2.5200	287,761		287,761
Classified Personnel	1.0000	42,000		42,000	3.0000	143,518		143,518
Wages		25,484		25,484		26,057		26,057
Maintenance, Operation & Equip			47,353	47,353			47,353	47,353
Travel			50,000	50,000			50,000	50,000
	3.5500	356,478	97,353	453,831	5.5200	457,336	97,353	554,689

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts Public Affairs 20-1600-22								
Administrative & Professional	1.3000	88,199		88,199	2.7500	179,382		179,382
Classified Personnel	2.0000	75,884		75,884	1.0000	40,000		40,000
Wages		11,736		11,736		6,000		6,000
Maintenance, Operation & Equip			60,065	60,065			60,065	60,065
Travel			3,000	3,000			3,000	3,000
	3.3000	175,819	63,065	238,884	3.7500	225,382	63,065	288,447
Research 20-1600-23								
Administrative & Professional	0.6250	104,417		104,417	1.0000	181,752		181,752
Classified Personnel	1.0000	64,500		64,500	1.0000	65,996		65,996
Wages		2,000		2,000		2,000		2,000
Maintenance, Operation & Equip			2,913	2,913			2,913	2,913
	1.6250	170,917	2,913	173,830	2.0000	249,748	2,913	252,661
Academic Affairs 20-1600-24								
Administrative & Professional	1.0000	239,267		239,267	1.0000	247,880		247,880
Classified Personnel	4.0000	226,000		226,000	4.0000	231,439		231,439
Wages		5,748		5,748		5,523		5,523
Maintenance, Operation & Equip			12,926	12,926			12,926	12,926
	5.0000	471,015	12,926	483,941	5.0000	484,842	12,926	497,768
Office Of The Dean Of Liberal Arts - Academic Excellence 20-1600-25								
Administrative & Professional	2.0000	359,118		359,118	2.0000	374,250		374,250
Classified Personnel	1.0000	32,960		32,960	1.0000	51,487		51,487
Wages		17,480		17,480		15,658		15,658
Maintenance, Operation & Equip			88,656	88,656			88,656	88,656
Travel			25,000	25,000			25,000	25,000
Miscellaneous Expenses			406,085	406,085			275,274	275,274
	3.0000	409,558	519,741	929,299	3.0000	441,395	388,930	830,325

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Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts Business Affairs 20-1600-27								
Administrative & Professional	1.0000	189,675		189,675	1.7500	280,000		280,000
Classified Personnel	8.0000	569,083		569,083	7.0000	494,648		494,648
Wages		35,582		35,582		33,297		33,297
Maintenance, Operation & Equip			6,012	6,012			6,012	6,012
Travel			5,000	5,000			5,000	5,000
	9.0000	794,340	11,012	805,352	8.7500	807,945	11,012	818,957
Centralized Business Office 20-1600-28								
Administrative & Professional				0	0.2500	25,000		25,000
Classified Personnel	8.0000	298,971		298,971	10.0000	401,703		401,703
Wages				0		38,379		38,379
Maintenance, Operation & Equip				0			15,000	15,000
	8.0000	298,971		298,971	10.2500	465,082	15,000	480,082
State-Laits 20-1652-20								
Maintenance, Operation & Equip			96,049	96,049			110,297	110,297
			96,049	96,049			110,297	110,297
Center For African And African-American Studies 14-1628-20								
Administrative & Professional		24,770		24,770				0
Miscellaneous Expenses			88,139	88,139			243,139	243,139
		24,770	88,139	112,909			243,139	243,139
Department Of African And African Diaspora Studies 14-1608-20								
Faculty	23.5000	2,094,750		2,094,750	22.0000	2,093,688		2,093,688
Classified Personnel	4.7500	227,707		227,707	5.0000	250,275		250,275
Wages		46,082		46,082		24,621		24,621
Maintenance, Operation & Equip			161,292	161,292			161,292	161,292
	28.2500	2,368,539	161,292	2,529,831	27.0000	2,368,584	161,292	2,529,876

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Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
African Diaspora 20-1608-20								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Mals - Mexican American Latino A Studies - Auf 20-1621-20								
Classified Personnel				0	2.0000	89,490		89,490
Wages				0		121,510		121,510
Maintenance, Operation & Equip				0			48,500	48,500
Travel				0			10,000	10,000
Miscellaneous Expenses				0			346,000	346,000
				0	2.0000	211,000	404,500	615,500
Military Property - Air Force 14-5490-21								
Classified Personnel	1.0000	43,461		43,461	1.0000	44,113		44,113
Wages		5,802		5,802		5,889		5,889
Maintenance, Operation & Equip			2,318	2,318			2,318	2,318
	1.0000	49,263	2,318	51,581	1.0000	50,002	2,318	52,320
American Studies 14-1601-20								
Faculty	11.5000	997,023		997,023	9.5000	858,170		858,170
Classified Personnel	1.0000	40,000		40,000	1.0000	42,000		42,000
Wages		12,940		12,940		11,734		11,734
	12.5000	1,049,963		1,049,963	10.5000	911,904		911,904
Anthropology 14-1602-20								
Faculty	32.0000	3,000,031		3,000,031	31.0000	2,978,142		2,978,142
Classified Personnel	2.0000	70,860		70,860	2.0000	71,826		71,826
Wages		4,611		4,611		4,777		4,777
Maintenance, Operation & Equip			3,692	3,692			3,692	3,692
	34.0000	3,075,502	3,692	3,079,194	33.0000	3,054,745	3,692	3,058,437

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Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Asian American Studies 14-1607-20								
Administrative & Professional Maintenance, Operation & Equip		19,005		19,005				0
			2,691	2,691			2,691	2,691
		19,005	2,691	21,696			2,691	2,691
Asian Studies 14-1609-20								
Faculty	14.8333	1,135,193		1,135,193	13.8333	1,116,074		1,116,074
Classified Personnel	1.5000	50,166		50,166	1.7500	59,588		59,588
Wages		8,709		8,709		170		170
Maintenance, Operation & Equip			3,067	3,067			2,612	2,612
	16.3333	1,194,068	3,067	1,197,135	15.5833	1,175,832	2,612	1,178,444
Classics 14-1616-20								
Faculty	15.5000	1,396,240		1,396,240	15.5000	1,393,409		1,393,409
Classified Personnel	3.0000	121,904		121,904	3.0000	123,783		123,783
Maintenance, Operation & Equip			15,560	15,560			15,510	15,510
	18.5000	1,518,144	15,560	1,533,704	18.5000	1,517,192	15,510	1,532,702
Comparative Literature 14-1625-20								
Classified Personnel	0.5000	14,418		14,418	0.5000	14,634		14,634
Maintenance, Operation & Equip			1,850	1,850			1,850	1,850
	0.5000	14,418	1,850	16,268	0.5000	14,634	1,850	16,484
Csct-Ctr For The Study Of Core Text Ideas 14-1618-20								
Administrative & Professional Maintenance, Operation & Equip		35,497		35,497				0
			382	382			382	382
		35,497	382	35,879			382	382

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Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Economics								
14-1624-20								
Faculty	25.5000	4,105,900		4,105,900	28.5000	4,706,582		4,706,582
Classified Personnel	5.0000	237,828		237,828	5.0000	251,603		251,603
Wages		25,000		25,000		18,113		18,113
Maintenance, Operation & Equip			11,238	11,238			18,980	18,980
	30.5000	4,368,728	11,238	4,379,966	33.5000	4,976,298	18,980	4,995,278
English								
14-1626-20								
Faculty	70.3333	6,147,682		6,147,682	70.0833	6,308,154		6,308,154
Classified Personnel	7.0000	268,300		268,300	6.0000	240,935		240,935
Wages		1,568		1,568		4,182		4,182
Maintenance, Operation & Equip			22,775	22,775			22,775	22,775
	77.3333	6,417,550	22,775	6,440,325	76.0833	6,553,271	22,775	6,576,046
English Excellence								
20-1626-22								
Administrative & Professional		213,000		213,000		213,000		213,000
Classified Personnel	1.0000	56,656		56,656	1.0000	57,485		57,485
Wages		347,302		347,302		352,533		352,533
Maintenance, Operation & Equip			10,000	10,000			10,000	10,000
Travel			40,000	40,000			40,000	40,000
Miscellaneous Expenses			280,000	280,000			280,000	280,000
	1.0000	616,958	330,000	946,958	1.0000	623,018	330,000	953,018
European Studies								
20-1641-20								
Administrative & Professional		23,133		23,133				0
Classified Personnel	1.0000	52,910		52,910	1.0000	53,704		53,704
Maintenance, Operation & Equip			14,378	14,378			13,346	13,346
Travel			5,000	5,000			5,000	5,000
	1.0000	76,043	19,378	95,421	1.0000	53,704	18,346	72,050

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Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
French And Italian								
14-1630-20								
Faculty	13.5000	1,068,155		1,068,155	13.5000	1,109,911		1,109,911
Classified Personnel	2.0000	74,000		74,000	2.0000	75,152		75,152
Wages		2,804		2,804		2,804		2,804
Maintenance, Operation & Equip			12,020	12,020			12,020	12,020
	15.5000	1,144,959	12,020	1,156,979	15.5000	1,187,867	12,020	1,199,887
Geography								
14-1632-20								
Faculty	14.5000	1,545,278		1,545,278	15.0000	1,591,578		1,591,578
Wages		910		910		924		924
Maintenance, Operation & Equip			17,162	17,162			17,162	17,162
	14.5000	1,546,188	17,162	1,563,350	15.0000	1,592,502	17,162	1,609,664
Geography Various Start-Up Funds								
14-1632-22								
Wages		40,000		40,000		40,000		40,000
		40,000		40,000		40,000		40,000
Germanic Studies								
14-1640-20								
Faculty	12.0000	1,023,414		1,023,414	12.0000	1,055,496		1,055,496
Classified Personnel	1.0000	37,000		37,000	1.0000	37,555		37,555
Wages		13,396		13,396		13,597		13,597
Maintenance, Operation & Equip			6,406	6,406			6,406	6,406
	13.0000	1,073,810	6,406	1,080,216	13.0000	1,106,648	6,406	1,113,054
Germanic Studies - A.U.F.								
20-1640-20								
Administrative & Professional		38,000		38,000		38,000		38,000
		38,000		38,000		38,000		38,000

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Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Government 14-1644-20								
Faculty	48.0000	5,683,318		5,683,318	47.5000	5,835,413		5,835,413
Classified Personnel	4.0000	158,200		158,200	4.0000	160,125		160,125
Wages		3,803		3,803		4,308		4,308
Maintenance, Operation & Equip			11,846	11,846			11,846	11,846
	52.0000	5,845,321	11,846	5,857,167	51.5000	5,999,846	11,846	6,011,692
Ing - International Relations 20-1646-20								
Administrative & Professional		6,867		6,867				0
Wages		814		814		826		826
Maintenance, Operation & Equip				0			7,000	7,000
		7,681		7,681		826	7,000	7,826
History 14-1648-20								
Faculty	54.6667	5,843,852		5,843,852	54.1667	5,967,550		5,967,550
Administrative & Professional		40,000		40,000				0
Classified Personnel	3.0000	152,500		152,500	3.0000	154,400		154,400
Wages		6,214		6,214		6,695		6,695
Maintenance, Operation & Equip			21,716	21,716			21,716	21,716
	57.6667	6,042,566	21,716	6,064,282	57.1667	6,128,645	21,716	6,150,361
History Excellence 20-1648-21								
Classified Personnel	1.6500	90,430		90,430	1.6500	91,930		91,930
Wages		61,886		61,886		62,670		62,670
Maintenance, Operation & Equip			539,991	539,991			509,573	509,573
Travel			40,000	40,000			40,000	40,000
Miscellaneous Expenses			480,000	480,000			450,000	450,000
	1.6500	152,316	1,059,991	1,212,307	1.6500	154,600	999,573	1,154,173

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Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Humanities Honor Program 14-1613-20								
Classified Personnel	0.2348	15,263		15,263	0.2383	15,492		15,492
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
	0.2348	15,263	15,000	30,263	0.2383	15,492	15,000	30,492
Humanities Institute 14-1669-20								
Classified Personnel	0.5000	20,000		20,000	0.5000	20,300		20,300
Maintenance, Operation & Equip			19,168	19,168			19,168	19,168
	0.5000	20,000	19,168	39,168	0.5000	20,300	19,168	39,468
Language Area Center For Latin American Studies 14-1650-20								
Administrative & Professional	0.8704	74,814		74,814	1.8391	133,498		133,498
Classified Personnel	9.3030	425,624		425,624	7.6250	349,880		349,880
	10.1734	500,438		500,438	9.4641	483,378		483,378
Linguistics 14-1658-20								
Faculty	16.1667	1,437,969		1,437,969	16.1667	1,478,543		1,478,543
Classified Personnel	1.0000	37,286		37,286	1.0000	38,315		38,315
Wages		31,289		31,289		31,288		31,288
Maintenance, Operation & Equip			4,133	4,133			4,133	4,133
	17.1667	1,506,544	4,133	1,510,677	17.1667	1,548,146	4,133	1,552,279
Mals - Mexican American Latino A Studies 14-1621-20								
Faculty				0	6.5000	497,130		497,130
				0	6.5000	497,130		497,130

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Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Mexican American Studies 14-1629-20								
Faculty	0.2500	22,282		22,282				0
Administrative & Professional		20,948		20,948				0
Classified Personnel	2.5000	87,609		87,609	2.0000	89,490		89,490
Maintenance, Operation & Equip				0			99,433	99,433
Miscellaneous Expenses			185,227	185,227			1,085,227	1,085,227
	2.7500	130,839	185,227	316,066	2.0000	89,490	1,184,660	1,274,150
Middle Eastern Studies 14-1662-20								
Faculty	17.0000	1,551,708		1,551,708	16.5000	1,575,827		1,575,827
Classified Personnel	1.7660	81,926		81,926	1.5700	79,510		79,510
Wages				0		3,645		3,645
Maintenance, Operation & Equip			2,793	2,793			2,793	2,793
	18.7660	1,633,634	2,793	1,636,427	18.0700	1,658,982	2,793	1,661,775
Center For Middle Eastern Studies 14-1614-20								
Administrative & Professional		24,810		24,810				0
Classified Personnel	1.7000	85,153		85,153	1.7900	86,215		86,215
Wages		16,072		16,072		16,528		16,528
Maintenance, Operation & Equip			7,183	7,183			7,183	7,183
	1.7000	126,035	7,183	133,218	1.7900	102,743	7,183	109,926
Military Science 14-5430-20								
Wages		5,303		5,303		5,383		5,383
Maintenance, Operation & Equip			9,000	9,000			9,000	9,000
		5,303	9,000	14,303		5,383	9,000	14,383

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Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Military Property Department 14-5490-20								
Classified Personnel	1.0000	38,130		38,130	1.0000	38,775		38,775
Wages		4,874		4,874		4,874		4,874
Maintenance, Operation & Equip			1,727	1,727			1,727	1,727
	1.0000	43,004	1,727	44,731	1.0000	43,649	1,727	45,376
Philosophy 14-1664-20								
Faculty	25.2500	2,914,735		2,914,735	24.7500	2,958,471		2,958,471
Classified Personnel	3.0000	114,469		114,469	3.0000	120,500		120,500
Wages		3,114		3,114				0
Maintenance, Operation & Equip			6,428	6,428			5,275	5,275
	28.2500	3,032,318	6,428	3,038,746	27.7500	3,078,971	5,275	3,084,246
Plan II Honors Program 14-1668-20								
Administrative & Professional		28,175		28,175				0
Maintenance, Operation & Equip			2,001	2,001			2,001	2,001
		28,175	2,001	30,176			2,001	2,001
Population Research Center - M. Hayward Start Up Funds 14-1651-22								
Miscellaneous Expenses			213,000	213,000			213,000	213,000
			213,000	213,000			213,000	213,000
Psychology 14-1672-20								
Faculty	48.0000	5,766,703		5,766,703	47.5000	5,951,620		5,951,620
Classified Personnel	1.9750	106,326		106,326	1.9750	98,441		98,441
Wages		43,242		43,242		53,371		53,371
Maintenance, Operation & Equip			19,596	19,596			19,596	19,596
	49.9750	5,916,271	19,596	5,935,867	49.4750	6,103,432	19,596	6,123,028

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Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Religious Studies 14-1649-20								
Faculty	6.5000	613,918		613,918	9.0000	825,954		825,954
Classified Personnel	2.0000	87,700		87,700	2.0000	87,705		87,705
Wages				0		1,311		1,311
Maintenance, Operation & Equip			24,667	24,667			24,667	24,667
	8.5000	701,618	24,667	726,285	11.0000	914,970	24,667	939,637
Rhetoric And Composition 14-1627-20								
Faculty	11.5000	1,040,719		1,040,719	10.2500	958,398		958,398
Wages		3,231		3,231		3,279		3,279
Maintenance, Operation & Equip			13,500	13,500			13,500	13,500
	11.5000	1,043,950	13,500	1,057,450	10.2500	961,677	13,500	975,177
Slavic And Eurasian Studies 14-1678-20								
Faculty	5.0000	369,079		369,079	5.0000	362,642		362,642
Classified Personnel	2.0000	74,000		74,000	2.0000	75,000		75,000
Wages		17,201		17,201		17,569		17,569
Maintenance, Operation & Equip			9,781	9,781			9,781	9,781
	7.0000	460,280	9,781	470,061	7.0000	455,211	9,781	464,992
Sociology 14-1682-20								
Faculty	42.8333	5,275,682		5,275,682	36.8333	4,627,935		4,627,935
Classified Personnel	2.0000	82,077		82,077	2.0000	87,653		87,653
Wages				0		655		655
Maintenance, Operation & Equip			21,431	21,431			21,431	21,431
	44.8333	5,357,759	21,431	5,379,190	38.8333	4,716,243	21,431	4,737,674
South Asia Institute 14-1619-20								
Administrative & Professional		20,000		20,000				0
Classified Personnel	2.2000	97,682		97,682	2.1000	102,636		102,636
Wages		12,949		12,949		9,654		9,654
Maintenance, Operation & Equip			6,592	6,592			6,592	6,592
Miscellaneous Expenses			4,000	4,000			4,000	4,000
	2.2000	130,631	10,592	141,223	2.1000	112,290	10,592	122,882

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Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Spanish And Portuguese 14-1686-20								
Faculty	21.0000	1,905,957		1,905,957	21.0000	1,952,635		1,952,635
Classified Personnel	1.0000	44,688		44,688	1.0000	45,500		45,500
Wages		6,960		6,960		6,922		6,922
Maintenance, Operation & Equip			12,736	12,736			12,736	12,736
	22.0000	1,957,605	12,736	1,970,341	22.0000	2,005,057	12,736	2,017,793
Tlc - Texas Language Center 20-1606-20								
Administrative & Professional		28,196		28,196		5,203		5,203
Maintenance, Operation & Equip			67,647	67,647			67,647	67,647
		28,196	67,647	95,843		5,203	67,647	72,850
Institute For Urban Policy Research 20-1610-20								
Administrative & Professional	2.6250	356,658		356,658	2.3750	373,325		373,325
Classified Personnel	2.5000	96,298		96,298	1.0000	36,540		36,540
Wages				0		37,643		37,643
Maintenance, Operation & Equip			15,815	15,815			174,926	174,926
Travel			9,000	9,000			9,000	9,000
	5.1250	452,956	24,815	477,771	3.3750	447,508	183,926	631,434
Women's And Gender Studies 14-1612-20								
Administrative & Professional		19,346		19,346		15,000		15,000
Classified Personnel	1.0000	48,738		48,738	1.0000	49,469		49,469
Maintenance, Operation & Equip			3,000	3,000			3,000	3,000
Miscellaneous Expenses				0			150,000	150,000
	1.0000	68,084	3,000	71,084	1.0000	64,469	153,000	217,469

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

2014-15

2015-16

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
LIBERAL ARTS, COLLEGE OF								
Subtotal Faculty	529.3333	58,828,301	0	58,828,301	526.0833	61,387,362	0	61,387,362
Subtotal Teaching Assistants	0.0000	11,046,000	0	11,046,000	0.0000	11,076,000	0	11,076,000
Subtotal Admin & Professional	11.9704	2,477,821	0	2,477,821	15.4841	2,615,986	0	2,615,986
Subtotal Classified Personnel	100.0788	4,651,063	0	4,651,063	99.6983	4,733,252	0	4,733,252
Subtotal Wages	0.0000	824,106	0	824,106	0.0000	994,389	0	994,389
Subtotal Maint, Oper & Equip	0.0000	0	1,449,556	1,449,556	0.0000	0	1,767,482	1,767,482
Subtotal Travel	0.0000	0	177,000	177,000	0.0000	0	187,000	187,000
Subtotal Miscellaneous Expense	0.0000	0	2,266,881	2,266,881	0.0000	0	3,424,896	3,424,896
College Total	641.3825	77,827,291	3,893,437	81,720,728	641.2657	80,806,989	5,379,378	86,186,367

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dell Medical School								
20-5600-20								
Administrative & Professional Classified Personnel	7.6250	8,770,481		8,770,481	8.5000	4,710,798		4,710,798
Wages	1.0000	115,900		115,900	1.0000	464,375		464,375
Maintenance, Operation & Equip		20,000		20,000		20,000		20,000
Travel			3,003,000	3,003,000			226,720	226,720
Miscellaneous Expenses			96,000	96,000			96,000	96,000
			12,969,384	12,969,384			7,544,742	7,544,742
	8.6250	8,906,381	16,068,384	24,974,765	9.5000	5,195,173	7,867,462	13,062,635
Dms-Business Affairs General								
Operations								
20-5600-31								
Administrative & Professional Classified Personnel				0	6.0000	855,904		855,904
Wages				0	2.0000	582,355		582,355
Maintenance, Operation & Equip				0		2,600		2,600
Travel				0			232,410	232,410
Miscellaneous Expenses				0			47,000	47,000
				0			398,706	398,706
				0	8.0000	1,440,859	678,116	2,118,975
Dms-Communication General								
Operations								
20-5600-32								
Administrative & Professional Classified Personnel				0	2.0000	277,044		277,044
Wages				0	2.0000	335,080		335,080
Maintenance, Operation & Equip				0		45,000		45,000
Travel				0			329,760	329,760
Miscellaneous Expenses				0			5,000	5,000
				0			171,752	171,752
				0	4.0000	657,124	506,512	1,163,636
Dms-Development General								
Operations								
20-5600-33								
Administrative & Professional Classified Personnel				0	5.0000	509,994		509,994
Wages				0	1.0000	206,500		206,500
Maintenance, Operation & Equip				0		10,920		10,920
Travel				0			414,609	414,609
Miscellaneous Expenses				0			60,372	60,372
				0			195,706	195,706
				0	6.0000	727,414	670,687	1,398,101

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dms-Strategy General Operations 20-5600-34								
Administrative & Professional Classified Personnel	0			0	4.0000	850,000		850,000
Maintenance, Operation & Equip	0			0	1.0000	102,100		102,100
Travel	0			0			217,400	217,400
Miscellaneous Expenses	0			0			58,142	58,142
							257,067	257,067
	0			0	5.0000	952,100	532,609	1,484,709
Medical Education Operations 20-5700-00								
Administrative & Professional Classified Personnel	0			0	7.6432	1,224,970		1,224,970
Maintenance, Operation & Equip	0			0	2.0000	112,727		112,727
Travel	0			0			250,000	250,000
Miscellaneous Expenses	0			0			50,000	50,000
							359,556	359,556
	0			0	9.6432	1,337,697	659,556	1,997,253
Dept Of Obgyn Operations 20-5700-03								
Administrative & Professional Classified Personnel	0			0	1.0000	499,000		499,000
Maintenance, Operation & Equip	0			0	1.0000	77,250		77,250
Travel	0			0			250,000	250,000
Miscellaneous Expenses	0			0			50,000	50,000
							158,331	158,331
	0			0	2.0000	576,250	458,331	1,034,581
Dept Of Pediatrics Operations 20-5700-04								
Administrative & Professional Classified Personnel	0			0	2.0000	530,000		530,000
Maintenance, Operation & Equip	0			0	1.0000	113,800		113,800
Travel	0			0			250,000	250,000
Miscellaneous Expenses	0			0			50,000	50,000
							173,826	173,826
	0			0	3.0000	643,800	473,826	1,117,626

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dept Of Surgery Operations 20-5700-06								
Administrative & Professional				0	2.0000	845,700		845,700
Classified Personnel				0	2.0000	143,800		143,800
Maintenance, Operation & Equip				0			90,000	90,000
Travel				0			250,000	250,000
Miscellaneous Expenses				0			267,749	267,749
				0	4.0000	989,500	607,749	1,597,249
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MEDICAL SCHOOL, DELL								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	7.6250	8,770,481	0	8,770,481	38.1432	10,303,410	0	10,303,410
Subtotal Classified Personnel	1.0000	115,900	0	115,900	13.0000	2,137,987	0	2,137,987
Subtotal Wages	0.0000	20,000	0	20,000	0.0000	78,520	0	78,520
Subtotal Maint, Oper & Equip	0.0000	0	3,003,000	3,003,000	0.0000	0	2,260,899	2,260,899
Subtotal Travel	0.0000	0	96,000	96,000	0.0000	0	666,514	666,514
Subtotal Miscellaneous Expense	0.0000	0	12,969,384	12,969,384	0.0000	0	9,527,435	9,527,435
College Total	8.6250	8,906,381	16,068,384	24,974,765	51.1432	12,519,917	12,454,848	24,974,765

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Office Of The Dean 14-1700-20								
Administrative & Professional	4.0000	646,138		646,138	5.0000	767,187		767,187
Classified Personnel	7.0000	542,888		542,888	7.0000	407,309		407,309
Wages		13,500		13,500		18,500		18,500
Maintenance, Operation & Equip			1,320,180	1,320,180			927,014	927,014
Travel			12,000	12,000			12,000	12,000
	11.0000	1,202,526	1,332,180	2,534,706	12.0000	1,192,996	939,014	2,132,010
Interdepartmental Initiatives 14-1700-21								
Classified Personnel	0.5000	19,000		19,000	0.4750	19,000		19,000
	0.5000	19,000		19,000	0.4750	19,000		19,000
C.N.S. Instructional Reserves 14-1799-00								
Faculty		11,594,430		11,594,430		13,833,040		13,833,040
Teaching Assistants		7,253,098		7,253,098		7,320,994		7,320,994
		18,847,528		18,847,528		21,154,034		21,154,034
Natural Sciences - Office Of The Dean Special Programs 20-1700-21								
Administrative & Professional	0.5000	130,000		130,000	0.5000	131,300		131,300
Classified Personnel	2.0000	118,000		118,000	2.0000	121,275		121,275
	2.5000	248,000		248,000	2.5000	252,575		252,575
Natural Sciences - Office Of The Dean - Development Office 20-1700-30								
Administrative & Professional	3.0000	460,925		460,925	7.0000	618,075		618,075
Classified Personnel	3.0000	115,000		115,000	5.0000	209,000		209,000
Wages		1,000		1,000		1,000		1,000
Maintenance, Operation & Equip			7,500	7,500			7,500	7,500
Travel			10,000	10,000			10,000	10,000
	6.0000	576,925	17,500	594,425	12.0000	828,075	17,500	845,575

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dean's Office Communications Group 20-1700-32								
Administrative & Professional	0.5238	44,879		44,879	1.0000	92,500		92,500
Classified Personnel	5.2500	277,033		277,033	4.0000	208,638		208,638
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			30,000	30,000			30,000	30,000
Travel			1,000	1,000			1,000	1,000
	5.7738	331,912	31,000	362,912	5.0000	311,138	31,000	342,138
Constituents Relations 20-1700-33								
Administrative & Professional	1.0000	88,128		88,128	1.0000	89,328		89,328
Classified Personnel	2.0000	80,300		80,300	1.0000	47,000		47,000
Maintenance, Operation & Equip			500	500			500	500
	3.0000	168,428	500	168,928	2.0000	136,328	500	136,828
Dns R F - Research Expenses 20-1700-51								
Classified Personnel	4.0000	192,713		192,713				0
	4.0000	192,713		192,713				0
Office Of The Dean-College Of Natural Sciences - Business Services 20-1700-53								
Maintenance, Operation & Equip				0			36,000	36,000
				0			36,000	36,000
Graduate Education 20-1700-56								
Administrative & Professional				0	1.5000	185,135		185,135
Maintenance, Operation & Equip				0			2,000	2,000
				0	1.5000	185,135	2,000	187,135

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Unallocated Accounts - A.U.F. 20-1799-20								
Administrative & Professional Classified Personnel				0		21,993		21,993
Maintenance, Operation & Equip			1,013,465	1,013,465		11,718		11,718
			1,013,465	1,013,465			682,957	682,957
						33,711	682,957	716,668
Astronomy 14-1705-20								
Faculty	20.8925	2,415,951		2,415,951	21.8925	2,600,291		2,600,291
Classified Personnel	4.2000	209,388		209,388	4.2569	214,674		214,674
Wages		1,194		1,194		1,194		1,194
Maintenance, Operation & Equip				0			20,000	20,000
	25.0925	2,626,533		2,626,533	26.1494	2,816,159	20,000	2,836,159
School Of Biological Sciences 14-1770-20								
Classified Personnel	5.0000	277,150		277,150	4.0000	232,724		232,724
Wages		15,500		15,500		15,500		15,500
Maintenance, Operation & Equip			35,743	35,743			29,999	29,999
	5.0000	292,650	35,743	328,393	4.0000	248,224	29,999	278,223
Chemistry And Biochemistry 14-1716-20								
Faculty	28.6334	3,755,407		3,755,407	24.9334	3,378,608		3,378,608
Administrative & Professional Classified Personnel	1.9150	266,648		266,648	2.8000	367,038		367,038
Wages	16.0400	940,201		940,201	14.3016	831,163		831,163
Maintenance, Operation & Equip		19,779		19,779		29,000		29,000
			59,074	59,074			69,288	69,288
	46.5884	4,982,035	59,074	5,041,109	42.0350	4,605,809	69,288	4,675,097

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INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Computer Sciences 14-1722-20								
Faculty	42.3817	5,248,145		5,248,145	38.3817	4,880,772		4,880,772
Classified Personnel	10.9202	740,935		740,935	10.4160	748,355		748,355
Wages		14,936		14,936		14,936		14,936
Maintenance, Operation & Equip			32,685	32,685			32,685	32,685
	53.3019	6,004,016	32,685	6,036,701	48.7977	5,644,063	32,685	5,676,748
Human Development Family Services 14-1741-20								
Faculty	13.0000	1,129,200		1,129,200	14.0000	1,388,494		1,388,494
Classified Personnel	1.0000	40,800		40,800	1.0000	42,330		42,330
Maintenance, Operation & Equip			2,000	2,000			885	885
	14.0000	1,170,000	2,000	1,172,000	15.0000	1,430,824	885	1,431,709
School Of Human Ecology 14-1740-20								
Administrative & Professional	1.0000	66,300		66,300		10,246		10,246
Classified Personnel	5.5000	255,512		255,512	6.0000	326,400		326,400
Wages				0		15,024		15,024
Maintenance, Operation & Equip			26,577	26,577			16,589	16,589
	6.5000	321,812	26,577	348,389	6.0000	351,670	16,589	368,259
Section Of Integrative Biology 14-1772-20								
Faculty	33.9830	4,224,836		4,224,836	34.9830	4,526,632		4,526,632
Classified Personnel	7.0000	298,009		298,009	8.0000	354,079		354,079
Maintenance, Operation & Equip			26,822	26,822			26,822	26,822
	40.9830	4,522,845	26,822	4,549,667	42.9830	4,880,711	26,822	4,907,533
Tx Natural Science Center 20-1772-21								
Administrative & Professional				0	2.2291	174,378		174,378
Classified Personnel				0	1.0000	45,900		45,900
Maintenance, Operation & Equip				0			40,015	40,015
Travel				0			4,800	4,800
				0	3.2291	220,278	44,815	265,093

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marine Science 14-1758-20								
Administrative & Professional	0.6000	33,772		33,772	0.6000	33,723		33,723
Classified Personnel	0.2300	11,485		11,485	0.2000	11,118		11,118
Wages				0		2,000		2,000
Maintenance, Operation & Equip			3,365	3,365			2,416	2,416
	0.8300	45,257	3,365	48,622	0.8000	46,841	2,416	49,257
Mathematics 14-1760-20								
Faculty	52.2109	6,845,527		6,845,527	49.6722	6,847,893		6,847,893
Administrative & Professional	1.0000	88,046		88,046	1.0000	88,696		88,696
Classified Personnel	7.4406	339,296		339,296	6.7500	321,846		321,846
Wages		35,429		35,429		35,429		35,429
Maintenance, Operation & Equip			37,148	37,148			37,148	37,148
	60.6515	7,308,298	37,148	7,345,446	57.4222	7,293,864	37,148	7,331,012
Statistics Scientific Computation 14-1702-20								
Faculty				0	2.0000	192,500		192,500
				0	2.0000	192,500		192,500
Department Of Molecular Biosciences 14-1777-20								
Faculty	63.1588	7,505,145		7,505,145	59.1588	7,364,890		7,364,890
Administrative & Professional	1.0000	83,000		83,000	1.0000	84,660		84,660
Classified Personnel	6.3328	294,314		294,314	7.3328	342,383		342,383
Wages		24,425		24,425		24,425		24,425
Maintenance, Operation & Equip			56,116	56,116			50,087	50,087
	70.4916	7,906,884	56,116	7,963,000	67.4916	7,816,358	50,087	7,866,445

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2014-15

2015-16

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Section Of Neurobiology								
14-1774-20								
Faculty	22.7709	2,894,473		2,894,473	22.7709	3,019,575		3,019,575
Administrative & Professional		30,500		30,500		30,809		30,809
Classified Personnel	2.8308	138,590		138,590	3.0000	153,488		153,488
	25.6017	3,063,563		3,063,563	25.7709	3,203,872		3,203,872
Natural Sciences - Institute								
Of Neuroscience Support Fund								
14-1701-00								
Classified Personnel	0.9600	54,442		54,442	0.9412	55,020		55,020
Maintenance, Operation & Equip			392	392			392	392
	0.9600	54,442	392	54,834	0.9412	55,020	392	55,412
Nutritional Sciences								
14-1742-20								
Faculty	10.5000	1,336,347		1,336,347	9.0000	1,133,020		1,133,020
Classified Personnel	1.0000	46,410		46,410	1.0000	47,940		47,940
Maintenance, Operation & Equip			2,000	2,000			1,440	1,440
	11.5000	1,382,757	2,000	1,384,757	10.0000	1,180,960	1,440	1,182,400
Physics								
14-1768-20								
Faculty	52.9221	6,461,669		6,461,669	50.9216	6,496,079		6,496,079
Administrative & Professional	1.0000	81,396		81,396	1.0000	86,768		86,768
Classified Personnel	16.5239	822,488		822,488	10.6890	555,053		555,053
Wages		29,027		29,027		29,027		29,027
Maintenance, Operation & Equip			39,237	39,237			64,294	64,294
Miscellaneous Expenses			123,929	123,929			88,000	88,000
	70.4460	7,394,580	163,166	7,557,746	62.6106	7,166,927	152,294	7,319,221
Textiles And Apparel								
14-1743-20								
Faculty	4.0000	349,500		349,500	4.0000	356,500		356,500
Classified Personnel	1.0000	36,720		36,720				0
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
	5.0000	386,220	2,000	388,220	4.0000	356,500	2,000	358,500

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
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Uteach Program - Roster 14-1701-29								
Faculty		10,317		10,317				0
Teaching Assistants		67,896		67,896				0
		78,213		78,213				0
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Uteach Science Program - E Outreach 20-1700-23								
Classified Personnel	2.1250	120,185		120,185	2.6250	123,737		123,737
Wages		11,981		11,981		10,144		10,144
	2.1250	132,166		132,166	2.6250	133,881		133,881
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Uteach Science Program - Master Teacher Institute - A.U.F. 20-1700-25								
Administrative & Professional Classified Personnel	2.2500	31,037		31,037	2.2500	31,106		31,106
Wages		114,153		114,153		116,211		116,211
Maintenance, Operation & Equip		46,653		46,653		45,990		45,990
Travel			30,389	30,389			30,389	30,389
			7,000	7,000			7,000	7,000
	2.2500	191,843	37,389	229,232	2.2500	193,307	37,389	230,696
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Uteach Science Program - Special Projects 20-1700-29								
Administrative & Professional Classified Personnel	1.0000	20,723		20,723	1.0000	20,723		20,723
Wages		76,964		76,964		78,041		78,041
Maintenance, Operation & Equip		12,768		12,768		12,456		12,456
			18,435	18,435			18,435	18,435
	1.0000	110,455	18,435	128,890	1.0000	111,220	18,435	129,655

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
NATURAL SCIENCES, COLLEGE OF								
Subtotal Faculty	344.4533	53,770,947	0	53,770,947	331.7141	56,018,294	0	56,018,294
Subtotal Teaching Assistants	0.0000	7,320,994	0	7,320,994	0.0000	7,320,994	0	7,320,994
Subtotal Admin & Professional	15.5388	2,071,492	0	2,071,492	24.6291	2,833,665	0	2,833,665
Subtotal Classified Personnel	115.1033	6,161,976	0	6,161,976	104.2375	5,624,402	0	5,624,402
Subtotal Wages	0.0000	236,192	0	236,192	0.0000	264,625	0	264,625
Subtotal Maint, Oper & Equip	0.0000	0	2,743,628	2,743,628	0.0000	0	2,128,855	2,128,855
Subtotal Travel	0.0000	0	30,000	30,000	0.0000	0	34,800	34,800
Subtotal Miscellaneous Expense	0.0000	0	123,929	123,929	0.0000	0	88,000	88,000
College Total	475.0954	69,561,601	2,897,557	72,459,158	460.5807	72,061,980	2,251,655	74,313,635

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing								
14-4404-20								
Faculty	22.7500	4,533,152		4,533,152	22.2500	4,828,280		4,828,280
Teaching Assistants		250,000		250,000		250,000		250,000
Administrative & Professional	6.9855	926,914		926,914	5.6712	802,586		802,586
Classified Personnel	11.5250	539,488		539,488	10.4250	573,972		573,972
Wages		14,500		14,500		14,500		14,500
Travel			2,000	2,000			2,000	2,000
Miscellaneous Expenses			29,329	29,329				0
	41.2605	6,264,054	31,329	6,295,383	38.3462	6,469,338	2,000	6,471,338
Nursing - A.U.F.								
20-4404-20								
Administrative & Professional				0		367		367
Maintenance, Operation & Equip			40,399	40,399			40,399	40,399
Travel			2,000	2,000			2,000	2,000
			42,399	42,399		367	42,399	42,766
School Of Nursing - Children's Wellness Center - A.U.F.								
20-4404-30								
Administrative & Professional				0		1,473		1,473
Classified Personnel		64,350		64,350		64,826		64,826
Miscellaneous Expenses			1,287	1,287				0
		64,350	1,287	65,637		66,299		66,299
Nursing-Unallocated Accounts - A.U.F.								
20-4499-20								
Maintenance, Operation & Equip			12,695	12,695			12,695	12,695
			12,695	12,695			12,695	12,695

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing-Learning Center 14-4404-25								
Administrative & Professional				0	1.5000	112,200		112,200
Classified Personnel				0	1.0000	45,632		45,632
Wages		7,000		7,000		7,000		7,000
		7,000		7,000	2.5000	164,832		164,832
Nursing-Learning Center - A.U.F. 20-4404-25								
Maintenance, Operation & Equip			10,000	10,000			10,000	10,000
			10,000	10,000			10,000	10,000
NURSING, SCHOOL OF								
Subtotal Faculty	22.7500	4,533,152	0	4,533,152	22.2500	4,828,280	0	4,828,280
Subtotal Teaching Assistants	0.0000	250,000	0	250,000	0.0000	250,000	0	250,000
Subtotal Admin & Professional	6.9855	926,914	0	926,914	7.1712	916,626	0	916,626
Subtotal Classified Personnel	11.5250	603,838	0	603,838	11.4250	684,430	0	684,430
Subtotal Wages	0.0000	21,500	0	21,500	0.0000	21,500	0	21,500
Subtotal Maint, Oper & Equip	0.0000	0	63,094	63,094	0.0000	0	63,094	63,094
Subtotal Travel	0.0000	0	4,000	4,000	0.0000	0	4,000	4,000
Subtotal Miscellaneous Expense	0.0000	0	30,616	30,616	0.0000	0	0	0
College Total	41.2605	6,335,404	97,710	6,433,114	40.8462	6,700,836	67,094	6,767,930

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy 14-4605-20								
Faculty	39.8835	6,996,382		6,996,382	38.7268	7,394,738		7,394,738
Teaching Assistants		805,789		805,789		805,789		805,789
Administrative & Professional	1.0000	769,441		769,441	1.0000	794,480		794,480
Wages		45,193		45,193		41,663		41,663
Maintenance, Operation & Equip			13,441	13,441				0
	40.8835	8,616,805	13,441	8,630,246	39.7268	9,036,670		9,036,670
Pharmacy - Tutorial Program 14-4605-26								
Wages		4,532		4,532		4,532		4,532
		4,532		4,532		4,532		4,532
College Of Pharmacy Residency Program 14-4605-55								
Maintenance, Operation & Equip			58,500	58,500			58,500	58,500
Travel			30,000	30,000			30,000	30,000
			88,500	88,500			88,500	88,500
Pharmacy-Unallocated Accounts 14-4699-20								
Maintenance, Operation & Equip			313,222	313,222			313,222	313,222
			313,222	313,222			313,222	313,222
College Of Pharmacy - Learning Resources Center 14-4605-30								
Wages		13,398		13,398		13,398		13,398
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
		13,398	6,000	19,398		13,398	6,000	19,398

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy Development Office 14-4605-60								
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
			4,000	4,000			4,000	4,000
Pharmacy - Graduate Studies 14-4605-58								
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
			6,000	6,000			6,000	6,000
Pharmacy - Medicinal Chemistry 14-4605-22								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			37,500	37,500			37,500	37,500
		1,297	37,500	38,797		1,297	37,500	38,797
Pharmacy Pharmaceuticals 14-4605-23								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			48,500	48,500			48,500	48,500
		1,297	48,500	49,797		1,297	48,500	49,797
Pharmacotherapy M & O 14-4605-25								
Maintenance, Operation & Equip			46,000	46,000			46,000	46,000
			46,000	46,000			46,000	46,000
Pharmacy - Pharmacology 14-4605-24								
Wages		1,512		1,512		1,512		1,512
Maintenance, Operation & Equip			42,100	42,100			42,100	42,100
		1,512	42,100	43,612		1,512	42,100	43,612

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Health Outcomes 14-4605-27								
Wages		1,296		1,296		1,296		1,296
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,296	27,500	28,796		1,296	27,500	28,796
Pharmacy - Pharmacy Practice 14-4605-21								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,297	27,500	28,797		1,297	27,500	28,797
PHARMACY, COLLEGE OF								
Subtotal Faculty	39.8835	6,996,382	0	6,996,382	38.7268	7,394,738	0	7,394,738
Subtotal Teaching Assistants	0.0000	805,789	0	805,789	0.0000	805,789	0	805,789
Subtotal Admin & Professional	1.0000	769,441	0	769,441	1.0000	794,480	0	794,480
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	69,822	0	69,822	0.0000	66,292	0	66,292
Subtotal Maint, Oper & Equip	0.0000	0	630,263	630,263	0.0000	0	616,822	616,822
Subtotal Travel	0.0000	0	30,000	30,000	0.0000	0	30,000	30,000
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	40.8835	8,641,434	660,263	9,301,697	39.7268	9,061,299	646,822	9,708,121

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
L B J School Of Public Affairs 14-3600-20								
Faculty	27.3114	3,596,702		3,596,702	24.0568	3,860,661		3,860,661
Teaching Assistants		20,702		20,702		20,702		20,702
Administrative & Professional	2.1500	409,764		409,764	1.1500	416,325		416,325
	29.4614	4,027,168		4,027,168	25.2068	4,297,688		4,297,688
L B J School Of Public Affairs - A.U.F. 20-3600-20								
Administrative & Professional	0.7500	80,388		80,388		164,445		164,445
Classified Personnel	13.6439	658,878		658,878		615,644		615,644
Miscellaneous Expenses			32,679	32,679				0
	14.3939	739,266	32,679	771,945		780,089		780,089
L B J School Of Public Affairs - Unallocated Accounts - A.U.F. 20-3699-20								
Classified Personnel	0.4500	21,743		21,743		22,093		22,093
Maintenance, Operation & Equip			10,497	10,497			10,497	10,497
Miscellaneous Expenses			2,011	2,011			2,011	2,011
	0.4500	21,743	12,508	34,251		22,093	12,508	34,601
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Subtotal Faculty	27.3114	3,596,702	0	3,596,702	24.0568	3,860,661	0	3,860,661
Subtotal Teaching Assistants	0.0000	20,702	0	20,702	0.0000	20,702	0	20,702
Subtotal Admin & Professional	2.9000	490,152	0	490,152	1.1500	580,770	0	580,770
Subtotal Classified Personnel	14.0939	680,621	0	680,621	0.0000	637,737	0	637,737
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	10,497	10,497	0.0000	0	10,497	10,497
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	34,690	34,690	0.0000	0	2,011	2,011
College Total	44.3053	4,788,177	45,187	4,833,364	25.2068	5,099,870	12,508	5,112,378

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SOCIAL WORK, SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Social Work 14-5005-20								
Faculty	29.6500	3,746,963		3,746,963	29.7500	3,877,084		3,877,084
Teaching Assistants		81,144		81,144		81,144		81,144
Administrative & Professional	6.3750	821,842		821,842	7.5000	968,109		968,109
Classified Personnel	4.0000	160,875		160,875	4.0000	164,119		164,119
Wages		211,405		211,405		73,514		73,514
Maintenance, Operation & Equip			70,785	70,785			70,785	70,785
	40.0250	5,022,229	70,785	5,093,014	41.2500	5,163,970	70,785	5,234,755
SOCIAL WORK, SCHOOL OF								
Subtotal Faculty	29.6500	3,746,963	0	3,746,963	29.7500	3,877,084	0	3,877,084
Subtotal Teaching Assistants	0.0000	81,144	0	81,144	0.0000	81,144	0	81,144
Subtotal Admin & Professional	6.3750	821,842	0	821,842	7.5000	968,109	0	968,109
Subtotal Classified Personnel	4.0000	160,875	0	160,875	4.0000	164,119	0	164,119
Subtotal Wages	0.0000	211,405	0	211,405	0.0000	73,514	0	73,514
Subtotal Maint, Oper & Equip	0.0000	0	70,785	70,785	0.0000	0	70,785	70,785
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	40.0250	5,022,229	70,785	5,093,014	41.2500	5,163,970	70,785	5,234,755

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Dean Of Undergraduate Studies 14-5300-20								
Administrative & Professional Classified Personnel				0	2.0000	163,402		163,402
				0	18.0000	743,404		743,404
				0	20.0000	906,806		906,806
Undergraduate Studies Instructional Services 14-9601-66								
Faculty Teaching Assistants		89,822		89,822		45,730		45,730
Miscellaneous Expenses		120,000		120,000		120,000		120,000
			4,495,668	4,495,668			4,495,668	4,495,668
		209,822	4,495,668	4,705,490		165,730	4,495,668	4,661,398
Office Of The Dean Of Undergraduate Studies 20-5300-20								
Administrative & Professional Classified Personnel	3.5416	511,890		511,890	1.0000	289,898		289,898
Wages	9.0000	465,981		465,981	5.2500	281,842		281,842
Maintenance, Operation & Equip		5,100		5,100		20,000		20,000
Miscellaneous Expenses			106,182	106,182			121,749	121,749
			167,392	167,392			88,511	88,511
	12.5416	982,971	273,574	1,256,545	6.2500	591,740	210,260	802,000
Center For Strategic Advising 20-5300-21								
Administrative & Professional Classified Personnel	0.7743	60,988		60,988				0
	5.6666	194,263		194,263				0
	6.4409	255,251		255,251				0
Undergraduate Studies -Assessment 20-5300-23								
Administrative & Professional Classified Personnel	1.0000	66,000		66,000	1.0000	65,664		65,664
Wages	1.0000	40,008		40,008	1.0000	40,408		40,408
Maintenance, Operation & Equip		21,765		21,765		21,765		21,765
Travel			1,290	1,290			1,290	1,290
			1,250	1,250			1,250	1,250
	2.0000	127,773	2,540	130,313	2.0000	127,837	2,540	130,377

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ugs - Associate Dean Core 20-5300-28								
Administrative & Professional				0	0.5000	85,000		85,000
Classified Personnel				0	1.5000	82,029		82,029
Maintenance, Operation & Equip				0			1,000	1,000
Travel				0			1,250	1,250
				0	2.0000	167,029	2,250	169,279
Ugst - Development 20-5300-29								
Administrative & Professional				0	1.0000	70,500		70,500
Classified Personnel				0	1.0000	27,564		27,564
Maintenance, Operation & Equip				0			4,000	4,000
Travel				0			2,500	2,500
				0	2.0000	98,064	6,500	104,564
Ugst - Communications 20-5300-30								
Administrative & Professional				0	1.0000	86,818		86,818
Classified Personnel				0	5.0000	266,354		266,354
Wages				0		5,100		5,100
Maintenance, Operation & Equip				0			4,000	4,000
Travel				0			2,500	2,500
				0	6.0000	358,272	6,500	364,772
Signature Courses 20-9601-66								
Administrative & Professional				0	1.0000	75,740		75,740
Classified Personnel	4.0000	196,427		196,427	3.0000	125,786		125,786
Wages		157,800		157,800		157,800		157,800
Maintenance, Operation & Equip			5,019	5,019			5,019	5,019
Miscellaneous Expenses			780,332	780,332			780,332	780,332
	4.0000	354,227	785,351	1,139,578	4.0000	359,326	785,351	1,144,677

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Core Curriculum Development 20-5300-22								
Classified Personnel	3.0000	158,501		158,501				0
Maintenance, Operation & Equip			4,192	4,192			4,192	4,192
Travel			2,500	2,500			2,500	2,500
	3.0000	158,501	6,692	165,193			6,692	6,692
Undergraduate Programs 20-9601-65								
Administrative & Professional	1.0000	78,143		78,143				0
Classified Personnel	4.6250	190,850		190,850				0
Wages		5,100		5,100		5,100		5,100
Maintenance, Operation & Equip			10,293	10,293			10,293	10,293
Travel			2,500	2,500			2,500	2,500
Miscellaneous Expenses			72,340	72,340			72,340	72,340
	5.6250	274,093	85,133	359,226		5,100	85,133	90,233
Longhorn Scholars 20-9601-69								
Classified Personnel	6.0000	227,661		227,661				0
Wages		24,100		24,100				0
Maintenance, Operation & Equip			7,879	7,879			7,879	7,879
Travel			3,300	3,300			3,300	3,300
	6.0000	251,761	11,179	262,940			11,179	11,179
UNDERGRADUATE STUDIES, SCHOOL OF								
Subtotal Faculty	0.0000	89,822	0	89,822	0.0000	45,730	0	45,730
Subtotal Teaching Assistants	0.0000	120,000	0	120,000	0.0000	120,000	0	120,000
Subtotal Admin & Professional	6.3159	717,021	0	717,021	7.5000	837,022	0	837,022
Subtotal Classified Personnel	33.2916	1,473,691	0	1,473,691	34.7500	1,567,387	0	1,567,387
Subtotal Wages	0.0000	213,865	0	213,865	0.0000	209,765	0	209,765
Subtotal Maint, Oper & Equip	0.0000	0	134,855	134,855	0.0000	0	159,422	159,422
Subtotal Travel	0.0000	0	9,550	9,550	0.0000	0	15,800	15,800
Subtotal Miscellaneous Expense	0.0000	0	5,515,732	5,515,732	0.0000	0	5,436,851	5,436,851
College Total	39.6075	2,614,399	5,660,137	8,274,536	42.2500	2,779,904	5,612,073	8,391,977

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

DOTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Executive Vice President And Provost 14-1403-20								
Wages		45,000		45,000		45,000		45,000
Miscellaneous Expenses			138,000	138,000			60,000	60,000
		45,000	138,000	183,000		45,000	60,000	105,000
Provost Enhancement 14-7400-15								
Miscellaneous Expenses			4,989,507	4,989,507			4,989,507	4,989,507
			4,989,507	4,989,507			4,989,507	4,989,507
Strategic Priorities 14-9845-80								
Miscellaneous Expenses				0			2,306,176	2,306,176
				0			2,306,176	2,306,176
Instructional Budget 14-9845-85								
Faculty				0		5,000,000		5,000,000
				0		5,000,000		5,000,000
Reserves - Provost 14-9845-90								
Faculty		3,256,362		3,256,362		1,778,872		1,778,872
Miscellaneous Expenses			5,000,000	5,000,000			6,119,666	6,119,666
		3,256,362	5,000,000	8,256,362		1,778,872	6,119,666	7,898,538
Provost - Administrative Services Auf 20-1403-39								
Maintenance, Operation & Equip				0			1,851,552	1,851,552
				0			1,851,552	1,851,552

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Provost Enhancement 20-7400-15								
Miscellaneous Expenses			3,150,493	3,150,493			3,150,493	3,150,493
			3,150,493	3,150,493			3,150,493	3,150,493
Reserve - Auf - Instruction 20-0206-15								
Miscellaneous Expenses				0			17,262,069	17,262,069
				0			17,262,069	17,262,069
Strategic Priorities 20-9845-80								
Miscellaneous Expenses			27,000,000	27,000,000			23,472,822	23,472,822
			27,000,000	27,000,000			23,472,822	23,472,822
E G Reserves - Provost Auf 20-9900-64								
Faculty		833,399		833,399		2,055,054		2,055,054
		833,399		833,399		2,055,054		2,055,054
Jack S. Blanton Museum Of Art 20-3410-20								
Administrative & Professional Maintenance, Operation & Equip	4.0000	573,837	49,296	573,837 49,296	4.0000	584,023	45,010	584,023 45,010
	4.0000	573,837	49,296	623,133	4.0000	584,023	45,010	629,033
Jack S. Blanton Museum Of Art -Center For Conservation 20-7416-00								
Classified Personnel	0.2389	11,187		11,187	0.2414	11,301		11,301
	0.2389	11,187		11,187	0.2414	11,301		11,301

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Division Of Instructional Innovation And Assessment 20-5200-25								
Administrative & Professional Classified Personnel	5.5200	505,907		505,907	5.2500	542,429		542,429
Wages	10.2000	596,545		596,545	10.7500	703,604		703,604
Maintenance, Operation & Equip		72,200		72,200				0
Miscellaneous Expenses			87,316	87,316			27,481	27,481
			9,600	9,600				0
	15.7200	1,174,652	96,916	1,271,568	16.0000	1,246,033	27,481	1,273,514
General Faculty Office 20-5500-20								
Administrative & Professional Classified Personnel	0.2917	47,003		47,003	0.3750	45,162		45,162
Wages	2.0000	114,174		114,174	2.0000	115,539		115,539
Maintenance, Operation & Equip		7,307		7,307		7,307		7,307
			10,529	10,529			10,529	10,529
	2.2917	168,484	10,529	179,013	2.3750	168,008	10,529	178,537
Ut Elementary School 20-0609-00								
Administrative & Professional Classified Personnel	0.1618	24,000		24,000	0.6624	47,672		47,672
	0.9263	64,200		64,200	0.7062	41,410		41,410
	1.0881	88,200		88,200	1.3686	89,082		89,082
Reserve For Instructional Commitments 14-0617-11								
Faculty		213,000		213,000		258,500		258,500
Administrative & Professional Classified Personnel		182,667		182,667				0
Wages		253,000		253,000				0
Maintenance, Operation & Equip		8,000		8,000				0
			158,500	158,500				0
		656,667	158,500	815,167		258,500		258,500

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
OTHER INSTRUCTIONAL PROGRAMS								
Subtotal Faculty	0.0000	4,302,761	0	4,302,761	0.0000	9,092,426	0	9,092,426
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	9.9735	1,333,414	0	1,333,414	10.2874	1,219,286	0	1,219,286
Subtotal Classified Personnel	13.3652	1,039,106	0	1,039,106	13.6976	871,854	0	871,854
Subtotal Wages	0.0000	132,507	0	132,507	0.0000	52,307	0	52,307
Subtotal Maint, Oper & Equip	0.0000	0	305,641	305,641	0.0000	0	1,934,572	1,934,572
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	40,287,600	40,287,600	0.0000	0	57,360,733	57,360,733
College Total	23.3387	6,807,788	40,593,241	47,401,029	23.9850	11,235,873	59,295,305	70,531,178
INSTRUCTION								
Subtotal Faculty	1814.5837	254,434,509	0	254,434,509	1774.5460	270,799,415	0	270,799,415
Subtotal Teaching Assistants	0.0000	29,668,733	0	29,668,733	0.0000	29,748,387	0	29,748,387
Subtotal Admin & Professional	122.0857	25,764,256	0	25,764,256	171.1836	29,127,901	0	29,127,901
Subtotal Classified Personnel	563.7705	28,601,498	0	28,601,498	546.4744	29,946,040	0	29,946,040
Subtotal Wages	0.0000	2,583,402	0	2,583,402	0.0000	2,548,958	0	2,548,958
Subtotal Maint, Oper & Equip	0.0000	0	11,503,102	11,503,102	0.0000	0	12,290,084	12,290,084
Subtotal Travel	0.0000	0	373,200	373,200	0.0000	0	963,764	963,764
Subtotal Miscellaneous Expense	0.0000	0	67,166,143	67,166,143	0.0000	0	79,988,652	79,988,652
Total of Objective	2500.4399	341,052,398	79,042,445	420,094,843	2492.2040	362,170,701	93,242,500	455,413,201

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library - A.U.F. 20-6805-00								
Administrative & Professional	53.8089	3,951,224		3,951,224	52.5589	4,030,746		4,030,746
Classified Personnel	13.5000	552,562		552,562	15.0000	666,676		666,676
Wages		921,323		921,323		942,323		942,323
Maintenance, Operation & Equip			1,211,458	1,211,458			1,140,780	1,140,780
Miscellaneous Expenses			4,716,064	4,716,064			5,036,742	5,036,742
	67.3089	5,425,109	5,927,522	11,352,631	67.5589	5,639,745	6,177,522	11,817,267
Center For American History Library Barker Texas History Center - A.U.F. 20-6806-61								
Administrative & Professional	9.1634	576,996		576,996	9.3299	540,774		540,774
Classified Personnel	8.9007	325,362		325,362	8.2485	319,370		319,370
Wages		4,704		4,704		4,704		4,704
Maintenance, Operation & Equip			25,000	25,000			44,683	44,683
	18.0641	907,062	25,000	932,062	17.5784	864,848	44,683	909,531
Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F. 20-6806-69								
Administrative & Professional	5.0000	242,693		242,693	6.0000	288,778		288,778
Classified Personnel	13.8750	481,719		481,719	12.6250	422,786		422,786
Wages		58,000		58,000		58,000		58,000
Maintenance, Operation & Equip			38,007	38,007			58,302	58,302
	18.8750	782,412	38,007	820,419	18.6250	769,564	58,302	827,866
Library-Harry Ransom Humanities Research Center - A.U.F. 20-6807-61								
Administrative & Professional	13.8500	849,154		849,154	14.3750	903,034		903,034
Classified Personnel	12.4000	454,934		454,934	10.6500	386,552		386,552
Wages		9,394		9,394		36,680		36,680
Maintenance, Operation & Equip			6,579	6,579			6,600	6,600
	26.2500	1,313,482	6,579	1,320,061	25.0250	1,326,266	6,600	1,332,866

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law-Law Library - A.U.F. 20-6825-60								
Administrative & Professional	14.0000	1,094,971		1,094,971	13.5000	1,090,542		1,090,542
Classified Personnel	15.5000	514,358		514,358	15.0000	513,261		513,261
Wages		13,610		13,610		13,610		13,610
Maintenance, Operation & Equip			45,673	45,673			65,336	65,336
	29.5000	1,622,939	45,673	1,668,612	28.5000	1,617,413	65,336	1,682,749
Law-Law Library-Books - A.U.F. 20-6825-69								
Miscellaneous Expenses			664,700	664,700			664,700	664,700
			664,700	664,700			664,700	664,700
LIBRARY								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	95.8223	6,715,038	0	6,715,038	95.7638	6,853,874	0	6,853,874
Subtotal Classified Personnel	64.1757	2,328,935	0	2,328,935	61.5235	2,308,645	0	2,308,645
Subtotal Wages	0.0000	1,007,031	0	1,007,031	0.0000	1,055,317	0	1,055,317
Subtotal Maint, Oper & Equip	0.0000	0	1,326,717	1,326,717	0.0000	0	1,315,701	1,315,701
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,380,764	5,380,764	0.0000	0	5,701,442	5,701,442
Total of Objective	159.9980	10,051,004	6,707,481	16,758,485	157.2873	10,217,836	7,017,143	17,234,979

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

TRUSTEED FUNDS

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Darrell K Royal Alzheimer's Initiative 14-0630-13								
Maintenance, Operation & Equip				0			9,230,625	9,230,625
				0			9,230,625	9,230,625
TRUSTEED FUNDS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	9,230,625	9,230,625
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	0.0000	0	0	0	0.0000	0	9,230,625	9,230,625

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Garner Museum								
14-9601-90								
Administrative & Professional	0.6928	53,303		53,303	0.7069	55,943		55,943
Classified Personnel	2.1592	72,356		72,356	2.1821	73,168		73,168
Maintenance, Operation & Equip			43,091	43,091			40,904	40,904
	2.8520	125,659	43,091	168,750	2.8890	129,111	40,904	170,015
Texas Memorial Museum								
14-9605-70								
Administrative & Professional				0	0.6119	68,921		68,921
Classified Personnel		108,823		108,823	1.0000	40,800		40,800
		108,823		108,823	1.6119	109,721		109,721
College Readiness Project								
14-9610-70								
Administrative & Professional	4.4000	359,040		359,040	3.0000	475,666		475,666
Classified Personnel	1.0000	71,400		71,400	4.0000	441,052		441,052
Wages		16,000		16,000		81,000		81,000
Travel			6,000	6,000			37,454	37,454
Miscellaneous Expenses			1,047,560	1,047,560			10,470,469	10,470,469
	5.4000	446,440	1,053,560	1,500,000	7.0000	997,718	10,507,923	11,505,641
SPECIAL ITEMS - INSTRUCTION								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	5.0928	412,343	0	412,343	4.3188	600,530	0	600,530
Subtotal Classified Personnel	3.1592	252,579	0	252,579	7.1821	555,020	0	555,020
Subtotal Wages	0.0000	16,000	0	16,000	0.0000	81,000	0	81,000
Subtotal Maint, Oper & Equip	0.0000	0	43,091	43,091	0.0000	0	40,904	40,904
Subtotal Travel	0.0000	0	6,000	6,000	0.0000	0	37,454	37,454
Subtotal Miscellaneous Expense	0.0000	0	1,047,560	1,047,560	0.0000	0	10,470,469	10,470,469
Total of Objective	8.2520	680,922	1,096,651	1,777,573	11.5009	1,236,550	10,548,827	11,785,377

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Reserve - Special Items - Research 14-0206-16								
Miscellaneous Expenses				0			2,500,000	2,500,000
				0			2,500,000	2,500,000
Applied Computational And Engineering Sciences Aces Building Operations 14-0212-15								
Administrative & Professional	0.5000	76,115		76,115	0.5000	79,191		79,191
Classified Personnel	3.0000	201,668		201,668	3.2500	199,209		199,209
Wages				0		7,779		7,779
Maintenance, Operation & Equip			7,641	7,641			7,641	7,641
Miscellaneous Expenses			5,555	5,555				0
	3.5000	277,783	13,196	290,979	3.7500	286,179	7,641	293,820
David B. Ress Funds 14-0602-20								
Administrative & Professional	0.7500	104,721		104,721				0
	0.7500	104,721		104,721				0
Population Research Center 14-1651-20								
Administrative & Professional		25,663		25,663				0
		25,663		25,663				0
Center For Electrochemistry E&g Fund 14-1716-40								
Administrative & Professional				0	0.6000	46,890		46,890
Maintenance, Operation & Equip			49,000	49,000			2,570	2,570
			49,000	49,000	0.6000	46,890	2,570	49,460

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
I.C.E.S. - Operating Budget 14-3005-35								
Classified Personnel	15.0251	802,328		802,328	14.6948	826,946		826,946
Miscellaneous Expenses			16,047	16,047				0
	15.0251	802,328	16,047	818,375	14.6948	826,946		826,946
Annette Strauss Institute For Civic Participation 14-7440-30								
Wages		35,000		35,000		35,000		35,000
Maintenance, Operation & Equip			1,000	1,000			1,000	1,000
		35,000	1,000	36,000		35,000	1,000	36,000
Drug Dynamic Institute Operating 14-7488-70								
Classified Personnel				0		3,656		3,656
Maintenance, Operation & Equip			12,000	12,000			8,380	8,380
Travel			3,000	3,000			3,000	3,000
			15,000	15,000		3,656	11,380	15,036
Cswr - Center For Social Work Research 14-7488-83								
Administrative & Professional	0.9565	81,600		81,600	0.9290	82,542		82,542
Miscellaneous Expenses			1,632	1,632			1,543	1,543
	0.9565	81,600	1,632	83,232	0.9290	82,542	1,543	84,085
Texas Arch. Res. Lab (Tarl) 20-1603-20								
Classified Personnel	2.0000	103,049		103,049	2.0000	110,049		110,049
Wages		6,148		6,148		786		786
	2.0000	109,197		109,197	2.0000	110,835		110,835

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Statistics And Scientific Computation Program 20-1700-40								
Administrative & Professional	1.0000	71,600		71,600	1.0000	73,185		73,185
Classified Personnel	2.0000	101,490		101,490	2.0000	101,490		101,490
Wages		139,992		139,992		139,992		139,992
Maintenance, Operation & Equip			16,105	16,105			16,907	16,907
Miscellaneous Expenses			21,852	21,852			21,852	21,852
	3.0000	313,082	37,957	351,039	3.0000	314,667	38,759	353,426
Center For Nano Molecular Science- A U F 20-1717-00								
Classified Personnel	1.0000	75,000		75,000	1.0000	76,910		76,910
Miscellaneous Expenses			15,000	15,000			15,000	15,000
	1.0000	75,000	15,000	90,000	1.0000	76,910	15,000	91,910
I.C.E.S. - A.U.F. 20-3007-20								
Classified Personnel	0.6250	29,798		29,798	0.6250	32,100		32,100
Maintenance, Operation & Equip			62,546	62,546			61,581	61,581
Miscellaneous Expenses			596	596				0
	0.6250	29,798	63,142	92,940	0.6250	32,100	61,581	93,681
Ar1 - A.U.F. 20-6809-00								
Classified Personnel		25,000		25,000		25,500		25,500
		25,000		25,000		25,500		25,500
Texas Advanced Computing Center Tacc 20-7400-08								
Administrative & Professional	5.0500	599,918		599,918	4.9500	615,215		615,215
Classified Personnel	21.6417	1,410,630		1,410,630	20.7417	1,439,685		1,439,685
Wages		112,606		112,606		112,606		112,606
Maintenance, Operation & Equip			331,314	331,314			348,428	348,428
Travel			14,068	14,068			14,068	14,068
Miscellaneous Expenses			40,210	40,210				0
	26.6917	2,123,154	385,592	2,508,746	25.6917	2,167,506	362,496	2,530,002

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Culture Collection Of Algae - A.U.F. 20-7403-00								
Administrative & Professional Classified Personnel	0.5413	15,656 20,786		15,656 20,786	0.5413	15,029 21,625		15,029 21,625
	0.5413	36,442		36,442	0.5413	36,654		36,654
Plant Resources Center 20-7407-00								
Administrative & Professional Classified Personnel	1.0000	76,017		76,017	1.5000	99,901		99,901
Maintenance, Operation & Equip	0.5335	23,413	5,844	23,413 5,844			6,367	6,367
	1.5335	99,430	5,844	105,274	1.5000	99,901	6,367	106,268
Center For Conservation - Humanities 20-7416-01								
Administrative & Professional Classified Personnel	6.0000	345,976		345,976	6.0000	350,528		350,528
	4.0000	132,998		132,998	4.0000	138,496		138,496
	10.0000	478,974		478,974	10.0000	489,024		489,024
Institute For Cellular And Molecular Biology - A.U.F. 20-7440-20								
Administrative & Professional Classified Personnel	4.0959	531,996		531,996	3.5450	489,317		489,317
Wages	12.3923	609,265		609,265	11.7024	603,678		603,678
Maintenance, Operation & Equip		688,057		688,057		792,033		792,033
Miscellaneous Expenses			106,969	106,969			90,411	90,411
			320,456	320,456			292,047	292,047
	16.4882	1,829,318	427,425	2,256,743	15.2474	1,885,028	382,458	2,267,486
Icmb Lambowitz Funds 20-7440-38								
Administrative & Professional Classified Personnel	5.0000	261,982		261,982	5.0000	281,024		281,024
Maintenance, Operation & Equip	3.0000	131,706		131,706	1.1700	56,439		56,439
			12,894	12,894			14,096	14,096
	8.0000	393,688	12,894	406,582	6.1700	337,463	14,096	351,559

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Icmb Lambowitz - Start-Up Administrative 20-7440-61								
Classified Personnel				0	1.3300	59,053		59,053
				0	1.3300	59,053		59,053
Center For Learning And Memory A U F 20-7441-20								
Administrative & Professional Classified Personnel	0.9500	73,882		73,882	0.9409	75,390		75,390
Wages	0.9000	56,700		56,700	0.9000	58,436		58,436
Maintenance, Operation & Equip		4,983	3,128	4,983		3,095	3,128	3,095
	1.8500	135,565	3,128	138,693	1.8409	136,921	3,128	140,049
Brackenridge Field Laboratory 20-7454-00								
Classified Personnel	2.5000	99,944		99,944	0.4902	20,000		20,000
	2.5000	99,944		99,944	0.4902	20,000		20,000
Research Institute - Weinberg 20-7464-15								
Administrative & Professional Classified Personnel	2.0000	219,850		219,850	2.0000	218,803		218,803
Wages		114,172		114,172		116,454		116,454
Maintenance, Operation & Equip		3,159	5,235	3,159		3,159	5,235	3,159
Travel			10,000	5,235			10,000	5,235
	2.0000	337,181	15,235	352,416	2.0000	338,416	15,235	353,651
Animal Resources Center - A.U.F. 20-7464-30								
Administrative & Professional Classified Personnel	2.0000	293,011		293,011	2.0000	307,720		307,720
Maintenance, Operation & Equip	1.6070	108,974	2,731	108,974	1.5042	109,809		109,809
Miscellaneous Expenses			8,594	2,731				0
	3.6070	401,985	11,325	413,310	3.5042	417,529		417,529

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Harry Ransom Humanities Research Center 20-7475-00								
Administrative & Professional	6.5000	651,398		651,398	6.4000	659,499		659,499
Classified Personnel	10.6375	431,624		431,624	9.6375	397,685		397,685
Wages		35,000		35,000		35,000		35,000
Maintenance, Operation & Equip			109,678	109,678			57,626	57,626
Travel			2,500	2,500			10,500	10,500
Miscellaneous Expenses			46,834	46,834			46,834	46,834
	17.1375	1,118,022	159,012	1,277,034	16.0375	1,092,184	114,960	1,207,144
Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Collections 20-7475-01								
Maintenance, Operation & Equip			345,690	345,690			345,690	345,690
			345,690	345,690			345,690	345,690
Marine Science Institute-Port Aransas - A.U.F. 20-7483-00								
Maintenance, Operation & Equip			364,719	364,719			364,544	364,544
Miscellaneous Expenses			253,298	253,298			253,698	253,698
			618,017	618,017			618,242	618,242
Institute For Geophysics - A.U.F. 20-7484-00								
Administrative & Professional	3.0832	487,624		487,624	2.4999	436,878		436,878
Maintenance, Operation & Equip			66,364	66,364			121,461	121,461
	3.0832	487,624	66,364	553,988	2.4999	436,878	121,461	558,339

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Studies In Texas History 20-7487-00								
Administrative & Professional	2.1113	156,239		156,239	1.7680	144,274		144,274
Classified Personnel	2.5493	128,125		128,125	2.4784	119,804		119,804
Wages		1,624		1,624		1,624		1,624
Maintenance, Operation & Equip			3,250	3,250			8,488	8,488
	4.6606	285,988	3,250	289,238	4.2464	265,702	8,488	274,190
Research Instruments Laboratory 20-7491-20								
Administrative & Professional	0.9875	99,639		99,639	1.0000	90,000		90,000
Maintenance, Operation & Equip				0			10,635	10,635
	0.9875	99,639		99,639	1.0000	90,000	10,635	100,635
Microelectronics And Engineering Research 20-7493-00								
Administrative & Professional	2.0000	169,603		169,603	2.0000	170,623		170,623
Classified Personnel	6.5000	297,819		297,819	6.5000	301,959		301,959
Maintenance, Operation & Equip			45,930	45,930			40,770	40,770
	8.5000	467,422	45,930	513,352	8.5000	472,582	40,770	513,352
Environmental Science Institute 20-7496-60								
Classified Personnel	1.4126	66,600		66,600	1.4126	67,932		67,932
Maintenance, Operation & Equip			48,642	48,642			48,638	48,638
	1.4126	66,600	48,642	115,242	1.4126	67,932	48,638	116,570
Faculty Development Program 20-7500-20								
Faculty		1,594,891		1,594,891		1,594,422		1,594,422
Classified Personnel	1.0000	46,920		46,920	1.0000	47,858		47,858
	1.0000	1,641,811		1,641,811	1.0000	1,642,280		1,642,280

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research Grants And Special Research Grants 20-7600-01								
Maintenance, Operation & Equip			55,100	55,100			55,100	55,100
			55,100	55,100			55,100	55,100
University Of Texas Press 20-9240-90								
Administrative & Professional Classified Personnel	3.0000	216,391		216,391	3.0000	221,451		221,451
Wages	12.5000	497,668		497,668	10.2500	432,894		432,894
		5,604		5,604		1,290		1,290
	15.5000	719,663		719,663	13.2500	655,635		655,635
University Of Texas Press - Journals 20-9241-90								
Administrative & Professional Classified Personnel	1.0000	67,951		67,951	1.0000	69,520		69,520
Wages	0.3000	9,303		9,303				0
		1,236		1,236		1,755		1,755
	1.3000	78,490		78,490	1.0000	71,275		71,275
Undergraduate Research 20-9601-70								
Wages		1,500		1,500		1,500		1,500
Maintenance, Operation & Equip			3,487	3,487			3,487	3,487
Travel			1,250	1,250			1,250	1,250
		1,500	4,737	6,237		1,500	4,737	6,237
RESEARCH								
Subtotal	153.6497	12,781,612	2,420,159	15,201,771	143.8609	12,624,688	4,791,975	17,416,663

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
 RESEARCH

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
RESEARCH ENHANCEMENT								
Subtotal Faculty	0.0000	1,594,891	0	1,594,891	0.0000	1,594,422	0	1,594,422
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	45.9844	4,626,832	0	4,626,832	44.6328	4,526,980	0	4,526,980
Subtotal Classified Personnel	107.6653	5,524,980	0	5,524,980	99.2281	5,367,667	0	5,367,667
Subtotal Wages	0.0000	1,034,909	0	1,034,909	0.0000	1,135,619	0	1,135,619
Subtotal Maint, Oper & Equip	0.0000	0	1,659,267	1,659,267	0.0000	0	1,622,183	1,622,183
Subtotal Travel	0.0000	0	30,818	30,818	0.0000	0	38,818	38,818
Subtotal Miscellaneous Expense	0.0000	0	730,074	730,074	0.0000	0	3,130,974	3,130,974
Total of Objective	153.6497	12,781,612	2,420,159	15,201,771	143.8609	12,624,688	4,791,975	17,416,663

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Bureau Of Business Research 14-9615-70								
Administrative & Professional	3.0000	284,324		284,324	2.5000	282,442		282,442
Classified Personnel	0.3000	15,325		15,325	0.4500	24,174		24,174
Wages		8,450		8,450		8,450		8,450
Maintenance, Operation & Equip			720	720			1,006	1,006
Miscellaneous Expenses			4,593	4,593				0
	3.3000	308,099	5,313	313,412	2.9500	315,066	1,006	316,072
Bureau Of Economic Geology 14-9620-70								
Administrative & Professional		438,083		438,083		446,845		446,845
Classified Personnel	22.6250	1,225,403		1,225,403	21.6250	1,249,911		1,249,911
Miscellaneous Expenses			104,726	104,726			83,863	83,863
	22.6250	1,663,486	104,726	1,768,212	21.6250	1,696,756	83,863	1,780,619
Bureau Of Economic Geology - Texas Advanced Resource Recovery Project 14-9621-70								
Maintenance, Operation & Equip			4,950,000	4,950,000			4,950,000	4,950,000
			4,950,000	4,950,000			4,950,000	4,950,000
Msi Boat Basin 14-9635-60								
Maintenance, Operation & Equip				0			2,850,000	2,850,000
				0			2,850,000	2,850,000
Marine Science Institute-Research And Instruction 14-9635-70								
Administrative & Professional	1.5000	1,494,599		1,494,599	1.5000	1,506,803		1,506,803
Classified Personnel	0.2100	7,569		7,569	1.2100	62,875		62,875
Maintenance, Operation & Equip			30,000	30,000			10,000	10,000
	1.7100	1,502,168	30,000	1,532,168	2.7100	1,569,678	10,000	1,579,678

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marine Science Inst - Port Aransas 14-9635-80								
Administrative & Professional Classified Personnel	1.5666	151,694		151,694	1.6666	161,583		161,583
Wages	9.7000	440,734		440,734	9.6800	465,801		465,801
Maintenance, Operation & Equip		38,080		38,080		31,000		31,000
Travel			419,144	419,144			863,190	863,190
			5,000	5,000			2,000	2,000
	11.2666	630,508	424,144	1,054,652	11.3466	658,384	865,190	1,523,574
Institute For Geophysics 14-9636-70								
Administrative & Professional	8.1664	1,515,207		1,515,207	7.8330	1,529,118		1,529,118
Maintenance, Operation & Equip			5,265	5,265			4,270	4,270
	8.1664	1,515,207	5,265	1,520,472	7.8330	1,529,118	4,270	1,533,388
McDonald Observatory 14-9640-70								
Administrative & Professional	11.1282	1,244,047		1,244,047	11.6091	1,248,039		1,248,039
Classified Personnel	34.2886	2,121,331		2,121,331	34.3911	2,186,268		2,186,268
Wages		85,000		85,000		85,000		85,000
Maintenance, Operation & Equip			434,241	434,241			615,171	615,171
Travel			86,000	86,000			88,000	88,000
	45.4168	3,450,378	520,241	3,970,619	46.0002	3,519,307	703,171	4,222,478
McDonald Observatory - Center For Advanced Studies In Astronomy 14-9643-70								
Administrative & Professional	2.2500	304,251		304,251	2.2500	307,614		307,614
Classified Personnel	0.2500	16,705		16,705	0.2500	17,206		17,206
Maintenance, Operation & Equip			12,700	12,700			11,020	11,020
Travel			31,000	31,000			29,000	29,000
	2.5000	320,956	43,700	364,656	2.5000	324,820	40,020	364,840

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Hobby-Eberly Telescope Dark Energy Experiment 14-9644-70								
Administrative & Professional	4.5000	357,296		357,296	2.7500	211,149		211,149
Classified Personnel	2.0000	168,300		168,300	1.7500	154,900		154,900
Wages		49,356		49,356				0
	6.5000	574,952		574,952	4.5000	366,049		366,049
McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations 14-9645-70								
Administrative & Professional	2.0000	159,678		159,678	2.0000	163,770		163,770
Classified Personnel	14.5000	789,919		789,919	14.0601	794,045		794,045
Wages		113		113				0
	16.5000	949,710		949,710	16.0601	957,815		957,815
Identity Theft And Security 14-9650-00								
Administrative & Professional	3.0000	290,700		290,700				0
Classified Personnel	4.0000	241,740		241,740				0
Wages		180,000		180,000				0
Maintenance, Operation & Equip			1,557,560	1,557,560				0
Travel			25,000	25,000				0
Miscellaneous Expenses			205,000	205,000				0
	7.0000	712,440	1,787,560	2,500,000				0
Norman Hackerman Advanced Research Program 14-97XX-XX								
Miscellaneous Expenses			160,000	160,000				0
			160,000	160,000				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Telecommunication Services Office-A.U.F. U T System 20-9691-70								
Administrative & Professional	1.0000	140,225		140,225	1.0000	143,030		143,030
Classified Personnel	10.0000	696,878		696,878	10.0000	743,650		743,650
Wages		20,000		20,000		13,320		13,320
Maintenance, Operation & Equip			17,632	17,632				0
Miscellaneous Expenses			25,265	25,265				0
	11.0000	857,103	42,897	900,000	11.0000	900,000		900,000
Telecommunication Infrastructure - Network Bandwidth U T System 20-9691-71								
Classified Personnel		68,053		68,053		69,418		69,418
Maintenance, Operation & Equip			90,582	90,582			90,582	90,582
Miscellaneous Expenses			1,365	1,365				0
		68,053	91,947	160,000		69,418	90,582	160,000
SPECIAL ITEMS - RESEARCH								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	38.1112	6,380,104	0	6,380,104	33.1087	6,000,393	0	6,000,393
Subtotal Classified Personnel	97.8736	5,791,957	0	5,791,957	93.4162	5,768,248	0	5,768,248
Subtotal Wages	0.0000	380,999	0	380,999	0.0000	137,770	0	137,770
Subtotal Maint, Oper & Equip	0.0000	0	7,517,844	7,517,844	0.0000	0	9,395,239	9,395,239
Subtotal Travel	0.0000	0	147,000	147,000	0.0000	0	119,000	119,000
Subtotal Miscellaneous Expense	0.0000	0	500,949	500,949	0.0000	0	83,863	83,863
Total of Objective	135.9848	12,553,060	8,165,793	20,718,853	126.5249	11,906,411	9,598,102	21,504,513

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Community Relations								
14-0209-20								
Administrative & Professional				0		20,548		20,548
Classified Personnel				0		6,256		6,256
Miscellaneous Expenses			50,423	50,423			42,352	42,352
			50,423	50,423		26,804	42,352	69,156
Neighborhood Longhorns								
14-9601-80								
Administrative & Professional	1.2667	97,667		97,667	0.2786	94,049		94,049
Classified Personnel	2.0000	74,204		74,204	2.0000	95,950		95,950
Miscellaneous Expenses			5,156	5,156				0
	3.2667	171,871	5,156	177,027	2.2786	189,999		189,999
University Unions - Tower Operations								
14-9605-50								
Classified Personnel	1.0000	35,142		35,142	1.0000	35,142		35,142
Wages		34,945		34,945		38,018		38,018
Maintenance, Operation & Equip			33,502	33,502			30,774	30,774
	1.0000	70,087	33,502	103,589	1.0000	73,160	30,774	103,934
University Outreach Centers - A.U.F.								
20-0235-14								
Administrative & Professional	1.7333	118,817		118,817	2.0000	149,480		149,480
Classified Personnel	2.0000	110,490		110,490	2.0000	111,215		111,215
Miscellaneous Expenses			4,540	4,540				0
	3.7333	229,307	4,540	233,847	4.0000	260,695		260,695
Winedale Historical Center - A.U.F.								
20-9670-70								
Administrative & Professional	0.4411	39,639		39,639	0.6118	48,364		48,364
Classified Personnel	1.3241	49,857		49,857	1.1212	37,431		37,431
Maintenance, Operation & Equip			745	745			5,287	5,287
	1.7652	89,496	745	90,241	1.7330	85,795	5,287	91,082

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	3.4411	256,123	0	256,123	2.8904	312,441	0	312,441
Subtotal Classified Personnel	6.3241	269,693	0	269,693	6.1212	285,994	0	285,994
Subtotal Wages	0.0000	34,945	0	34,945	0.0000	38,018	0	38,018
Subtotal Maint, Oper & Equip	0.0000	0	34,247	34,247	0.0000	0	36,061	36,061
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	60,119	60,119	0.0000	0	42,352	42,352
Total of Objective	9.7652	560,761	94,366	655,127	9.0116	636,453	78,413	714,866

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Voces Oral History Project 14-9601-95								
Classified Personnel	0.5000	20,004		20,004	1.0000	43,705		43,705
Wages		15,000		15,000		5,000		5,000
Maintenance, Operation & Equip			21,310	21,310			8,860	8,860
Travel			4,325	4,325			4,325	4,325
Miscellaneous Expenses			823	823				0
	0.5000	35,004	26,458	61,462	1.0000	48,705	13,185	61,890
Law - Special Item Center For Public Policy Dispute Resolution 14-9608-70								
Administrative & Professional	1.5500	185,997		185,997	1.5500	188,731		188,731
Classified Personnel	1.0000	62,500		62,500	1.0000	63,724		63,724
Wages		529		529		529		529
Maintenance, Operation & Equip			9,280	9,280			8,223	8,223
	2.5500	249,026	9,280	258,306	2.5500	252,984	8,223	261,207
Public Policy Special Reserve - College Of Liberal Arts 14-9609-70								
Administrative & Professional		26,666		26,666				0
Wages		156,224		156,224		158,567		158,567
Maintenance, Operation & Equip			5,000	5,000			5,000	5,000
Travel			4,500	4,500			4,500	4,500
		182,890	9,500	192,390		158,567	9,500	168,067
Digital Literacy Project 14-9612-70								
Administrative & Professional	0.9875	85,569		85,569	0.9875	88,796		88,796
Maintenance, Operation & Equip			414,431	414,431			412,075	412,075
	0.9875	85,569	414,431	500,000	0.9875	88,796	412,075	500,871

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.5375	298,232	0	298,232	2.5375	277,527	0	277,527
Subtotal Classified Personnel	1.5000	82,504	0	82,504	2.0000	107,429	0	107,429
Subtotal Wages	0.0000	171,753	0	171,753	0.0000	164,096	0	164,096
Subtotal Maint, Oper & Equip	0.0000	0	450,021	450,021	0.0000	0	434,158	434,158
Subtotal Travel	0.0000	0	8,825	8,825	0.0000	0	8,825	8,825
Subtotal Miscellaneous Expense	0.0000	0	823	823	0.0000	0	0	0
Total of Objective	4.0375	552,489	459,669	1,012,158	4.5375	549,052	442,983	992,035

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
President's Office 14-0205-00								
Administrative & Professional	8.0000	995,580		995,580	9.0000	1,075,965		1,075,965
Classified Personnel	6.0405	335,878		335,878	6.2054	369,224		369,224
Wages		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			183,596	183,596			109,744	109,744
	14.0405	1,351,458	183,596	1,535,054	15.2054	1,465,189	109,744	1,574,933
Vice President And Chief Financial Officer 14-0206-00								
Administrative & Professional	8.0000	1,072,401		1,072,401	7.7630	1,180,887		1,180,887
Classified Personnel	2.0000	88,600		88,600	2.0000	171,724		171,724
Wages		51,795		51,795		66,802		66,802
Maintenance, Operation & Equip			40,055	40,055			40,055	40,055
Travel			3,200	3,200			3,200	3,200
Miscellaneous Expenses			22,350	22,350				0
	10.0000	1,212,796	65,605	1,278,401	9.7630	1,419,413	43,255	1,462,668
Ddce Deputy To The Vice President 14-0209-01								
Administrative & Professional	0.8382	124,320		124,320	0.7500	123,588		123,588
Miscellaneous Expenses			3,730	3,730				0
	0.8382	124,320	3,730	128,050	0.7500	123,588		123,588
Ddce Information Technology Office 14-0209-02								
Administrative & Professional	1.0000	75,000		75,000	1.0000	80,800		80,800
Classified Personnel	1.0000	80,000		80,000	1.0000	75,400		75,400
Miscellaneous Expenses			3,600	3,600				0
	2.0000	155,000	3,600	158,600	2.0000	156,200		156,200

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ddce Development Office 14-0209-03								
Administrative & Professional Classified Personnel	1.0000	110,000		110,000	0.2160	10,908		10,908
Wages		5,000		5,000	0.5688	25,315		25,315
Miscellaneous Expenses			3,300	3,300		8,148		8,148
	1.0000	115,000	3,300	118,300	0.7848	44,371		44,371
Avp School Relations 14-0209-05								
Administrative & Professional Classified Personnel	1.0000	70,000		70,000	2.0000	133,320		133,320
Miscellaneous Expenses		47,000	2,100	49,100				0
	1.0000	117,000	2,100	119,100	2.0000	133,320		133,320
Chief Of Staff 14-0209-10								
Administrative & Professional Classified Personnel	1.3808	240,422		240,422	1.8808	263,764		263,764
Miscellaneous Expenses	2.6858	173,068	10,592	183,660	1.7250	109,086		109,086
	4.0666	413,490	10,592	424,082	3.6058	372,850		372,850
Ddce Communications 14-0209-15								
Administrative & Professional Classified Personnel	2.0000	230,000		230,000	4.9882	431,127		431,127
Miscellaneous Expenses	3.0000	159,960	11,699	171,659	3.1000	167,016		167,016
	5.0000	389,960	11,699	401,659	8.0882	598,143		598,143
Ddce - Academic Diversity Initiatives 14-0209-30								
Maintenance, Operation & Equip				0			5,000	5,000
Miscellaneous Expenses			5,000	5,000				0
			5,000	5,000			5,000	5,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Mentoring To Achieve Latino Educational Success 14-0209-31								
Administrative & Professional		14,889		14,889		18,902		18,902
		14,889		14,889		18,902		18,902
Ddce Diversity Education 14-0209-35								
Administrative & Professional	1.0000	73,904		73,904	0.7500	68,175		68,175
Miscellaneous Expenses			1,478	1,478				0
	1.0000	73,904	1,478	75,382	0.7500	68,175		68,175
Ddce Avp Thematic Initiatives Community Engagement 14-0209-45								
Administrative & Professional	2.4750	189,068		189,068	1.4750	126,039		126,039
Wages		9,000		9,000				0
Maintenance, Operation & Equip				0			13,689	13,689
Miscellaneous Expenses			3,660	3,660				0
	2.4750	198,068	3,660	201,728	1.4750	126,039	13,689	139,728
Office Of The Vice President For Legal Affairs 14-0211-00								
Administrative & Professional	7.0000	1,083,363		1,083,363	7.0000	1,103,349		1,103,349
Classified Personnel	4.0000	278,868		278,868	4.0000	272,136		272,136
Wages		4,129		4,129		4,129		4,129
Maintenance, Operation & Equip			30,305	30,305			31,233	31,233
Travel			15,688	15,688			15,688	15,688
	11.0000	1,366,360	45,993	1,412,353	11.0000	1,379,614	46,921	1,426,535
Budget Office 14-0216-00								
Administrative & Professional	4.6000	499,808		499,808	4.0000	454,449		454,449
Classified Personnel	5.6371	330,243		330,243	7.0000	377,097		377,097
Wages		4,017		4,017				0
Maintenance, Operation & Equip			21,104	21,104			23,626	23,626
Travel			1,000	1,000			1,000	1,000
	10.2371	834,068	22,104	856,172	11.0000	831,546	24,626	856,172

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPDRT

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Internal Audits Office 14-0217-00								
Administrative & Professional	3.0000	395,000		395,000	3.0000	419,985		419,985
Classified Personnel	9.0000	541,012		541,012	10.0000	537,646		537,646
Maintenance, Operation & Equip			24,933	24,933			24,933	24,933
	12.0000	936,012	24,933	960,945	13.0000	957,631	24,933	982,564
Office Of Institutional Compliance 14-0217-01								
Administrative & Professional	4.0000	572,161		572,161	4.5000	637,366		637,366
Classified Personnel	3.0000	162,264		162,264	2.0000	110,915		110,915
Maintenance, Operation & Equip			43,465	43,465			43,465	43,465
Miscellaneous Expenses			16,405	16,405			9,619	9,619
	7.0000	734,425	59,870	794,295	6.5000	748,281	53,084	801,365
Payroll 14-0218-00								
Administrative & Professional	3.5500	399,942		399,942	3.2000	378,990		378,990
Classified Personnel	13.5000	743,191		743,191	15.0000	803,479		803,479
Wages		43,093		43,093		3,757		3,757
	17.0500	1,186,226		1,186,226	18.2000	1,186,226		1,186,226
Sponsored Project Administration Contracts And Grants 14-0221-20								
Classified Personnel	24.7960	1,236,702		1,236,702	23.7915	1,253,350		1,253,350
Maintenance, Operation & Equip				0			20,809	20,809
Miscellaneous Expenses			24,734	24,734				0
	24.7960	1,236,702	24,734	1,261,436	23.7915	1,253,350	20,809	1,274,159

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
H U B Program 14-0225-40								
Administrative & Professional Wages	3.0000	219,306		219,306	3.0000	229,022		229,022
Maintenance, Operation & Equip		360		360		360		360
Travel			9,704	9,704			9,704	9,704
			5,500	5,500			5,500	5,500
	3.0000	219,666	15,204	234,870	3.0000	229,382	15,204	244,586
Vice President And Chief Financial Officer - L A N Support 14-0260-12								
Classified Personnel Wages	2.0000	127,205		127,205	2.0000	131,609		131,609
Maintenance, Operation & Equip		14,980		14,980		14,980		14,980
Travel			2,000	2,000			2,000	2,000
Miscellaneous Expenses			592	592			592	592
			2,545	2,545				0
	2.0000	142,185	5,137	147,322	2.0000	146,589	2,592	149,181
Frank C. Erwin, Jr. Special Events Center 14-0604-10								
Administrative & Professional	1.5000	131,765		131,765	1.5000	135,718		135,718
Classified Personnel	1.0000	52,558		52,558	1.0000	53,609		53,609
Miscellaneous Expenses				0			3,712	3,712
	2.5000	184,323		184,323	2.5000	189,327	3,712	193,039
Miscellaneous General Institutional Expense - Reports Printing 14-0617-10								
Maintenance, Operation & Equip			40,000	40,000			40,000	40,000
			40,000	40,000			40,000	40,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Miscellaneous General Institutional Expense - Judgements And Court Proceedings 14-0617-14								
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
			50,000	50,000			50,000	50,000
Miscellaneous General Institutional Expenses - Faculty - Staff Directory 14-0632-12								
Maintenance, Operation & Equip			2,767	2,767			2,767	2,767
			2,767	2,767			2,767	2,767
Vice President For Diversity And Community Engagement 14-1405-10								
Administrative & Professional	2.4445	420,001		420,001	3.0000	495,910		495,910
Classified Personnel	2.0000	100,000		100,000	2.0000	111,100		111,100
Miscellaneous Expenses			15,600	15,600				0
	4.4445	520,001	15,600	535,601	5.0000	607,010		607,010
Tuition Rebates - Local Funds 14-9299-95								
Maintenance, Operation & Equip			750,000	750,000			800,000	800,000
			750,000	750,000			800,000	800,000
Hazlewood Allocations 14-9850-11								
Miscellaneous Expenses				0			1,747,900	1,747,900
				0			1,747,900	1,747,900

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Communications 20-0205-01								
Administrative & Professional Classified Personnel	12.5531	1,146,846		1,146,846	10.0000	923,806		923,806
Wages	20.7408	1,178,871		1,178,871	21.5305	1,136,175		1,136,175
Maintenance, Operation & Equip		22,857		22,857		20,300		20,300
Travel			155,567	155,567			436,019	436,019
			3,700	3,700			14,000	14,000
	33.2939	2,348,574	159,267	2,507,841	31.5305	2,080,281	450,019	2,530,300
Equal Employment Opportunity - Affirmative Action Program 20-0206-00								
Administrative & Professional Classified Personnel	3.0000	246,590		246,590	3.0000	325,327		325,327
Wages	1.0000	46,326		46,326	1.0000	52,520		52,520
Maintenance, Operation & Equip		2,122		2,122		2,122		2,122
Miscellaneous Expenses			5,000	5,000			1,357	1,357
			8,788	8,788				0
	4.0000	295,038	13,788	308,826	4.0000	379,969	1,357	381,326
Vice President For University Operations - A.U.F. 20-0208-00								
Administrative & Professional Classified Personnel	4.0000	702,740		702,740	4.0000	723,313		723,313
Wages	3.0000	131,996		131,996	3.0000	149,940		149,940
Maintenance, Operation & Equip		4,980		4,980		4,880		4,880
			19,353	19,353				0
	7.0000	839,716	19,353	859,069	7.0000	878,133		878,133
Vice President For University Operations - Communications Department 20-0208-10								
Administrative & Professional Classified Personnel	2.0000	200,362		200,362	3.0000	274,311		274,311
Wages	2.0000	79,351		79,351	2.0000	82,562		82,562
Maintenance, Operation & Equip		2,160		2,160		2,829		2,829
				0			2,038	2,038
	4.0000	281,873		281,873	5.0000	359,702	2,038	361,740

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Iq Project - Auf 20-0220-35								
Classified Personnel	8.6218	840,488		840,488	8.6218	827,093		827,093
Maintenance, Operation & Equip			41,776	41,776			55,171	55,171
	8.6218	840,488	41,776	882,264	8.6218	827,093	55,171	882,264
Non-Student Interpreter Services 20-0230-06								
Maintenance, Operation & Equip			32,000	32,000				0
			32,000	32,000				0
University Development Office 20-0605-13								
Administrative & Professional		2,399,853		2,399,853		2,379,519		2,379,519
Classified Personnel		3,319,598		3,319,598		3,657,897		3,657,897
Wages		165,000		165,000				0
Maintenance, Operation & Equip			73,693	73,693			101,467	101,467
Travel			10,000	10,000				0
Miscellaneous Expenses			114,389	114,389				0
		5,884,451	198,082	6,082,533		6,037,416	101,467	6,138,883
Ut System Information Technology Assessments 20-0605-15								
Maintenance, Operation & Equip			536,672	536,672			536,672	536,672
			536,672	536,672			536,672	536,672
Ada Accommodations 20-0608-00								
Maintenance, Operation & Equip			220,600	220,600			131,930	131,930
			220,600	220,600			131,930	131,930

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vp - Ddce Special Allocation 20-0608-01								
Administrative & Professional	1.5000	145,822		145,822	1.5000	158,647		158,647
Classified Personnel				0		4,952		4,952
Miscellaneous Expenses			467,340	467,340			409,103	409,103
	1.5000	145,822	467,340	613,162	1.5000	163,599	409,103	572,702
Vice President For Research - Research Support And Compliance Office 20-0611-80								
Administrative & Professional	2.0000	314,934		314,934	2.0000	348,651		348,651
Classified Personnel	6.8972	326,010		326,010	5.8982	311,928		311,928
Wages		1,545		1,545				0
Maintenance, Operation & Equip				0			1,545	1,545
Miscellaneous Expenses			12,948	12,948				0
	8.8972	642,489	12,948	655,437	7.8982	660,579	1,545	662,124
Office Of Information Management And Analysis 20-0613-10								
Administrative & Professional	1.0000	214,200		214,200	1.0000	137,700		137,700
Classified Personnel	10.7500	632,852		632,852	18.0000	1,199,308		1,199,308
Wages		82,143		82,143		42,143		42,143
Maintenance, Operation & Equip			45,440	45,440			56,533	56,533
Travel			21,000	21,000			21,000	21,000
	11.7500	929,195	66,440	995,635	19.0000	1,379,151	77,533	1,456,684
Institutional Membership - Auf 20-0630-12								
Maintenance, Operation & Equip			332,800	332,800			332,800	332,800
			332,800	332,800			332,800	332,800

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Asmp Operating 20-1100-00								
Administrative & Professional Classified Personnel				0	12.6000	1,795,811		1,795,811
Wages				0	57.5300	3,994,483		3,994,483
Maintenance, Operation & Equip				0		15,000		15,000
Miscellaneous Expenses				0			11,534,834	11,534,834
				0			1,324,872	1,324,872
				0	70.1300	5,805,294	12,859,706	18,665,000
Office Of The Executive Vice President And Provost 20-1403-20								
Administrative & Professional Classified Personnel	14.4750	2,835,197		2,835,197	13.4750	2,871,666		2,871,666
Wages	22.0000	1,408,365		1,408,365	13.0000	1,001,978		1,001,978
Maintenance, Operation & Equip		120,000		120,000		120,000		120,000
Travel			255,000	255,000			530,000	530,000
Miscellaneous Expenses			20,000	20,000			20,000	20,000
			713,933	713,933			354,197	354,197
	36.4750	4,363,562	988,933	5,352,495	26.4750	3,993,644	904,197	4,897,841
I T S Administration - A.U.F. 20-5800-00								
Maintenance, Operation & Equip			6,467,365	6,467,365			6,647,365	6,647,365
			6,467,365	6,467,365			6,647,365	6,647,365
Institutional Accreditation And Effectiveness 20-7400-05								
Administrative & Professional Classified Personnel				0	2.0000	211,140		211,140
Wages				0	1.0000	69,360		69,360
Maintenance, Operation & Equip				0		44,900		44,900
Travel				0			21,300	21,300
				0			4,200	4,200
				0	3.0000	325,400	25,500	350,900

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Special Equipment And Operations - A.U.F. 20-9750-03								
Maintenance, Operation & Equip			18,665,000	18,665,000				0
Miscellaneous Expenses			13,345,000	13,345,000				0
			32,010,000	32,010,000				0
Office Of The President - Staff Ombudsperson 20-9801-30								
Administrative & Professional Classified Personnel	0.5000	38,250		38,250	0.5000	38,250		38,250
Maintenance, Operation & Equip	0.5000	19,768		19,768	0.5000	17,340		17,340
Travel			2,740	2,740			4,740	4,740
			2,225	2,225			3,198	3,198
	1.0000	58,018	4,965	62,983	1.0000	55,590	7,938	63,528
Clements Center Seed Funding 20-9801-31								
Administrative & Professional				0		120,000		120,000
Maintenance, Operation & Equip				0			70,000	70,000
Travel				0			10,000	10,000
				0		120,000	80,000	200,000
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	96.8166	15,161,724	0	15,161,724	112.0980	17,676,405	0	17,676,405
Subtotal Classified Personnel	155.1692	12,440,174	0	12,440,174	213.4712	17,074,242	0	17,074,242
Subtotal Wages	0.0000	553,181	0	553,181	0.0000	370,350	0	370,350
Subtotal Maint, Oper & Equip	0.0000	0	28,050,935	28,050,935	0.0000	0	21,680,796	21,680,796
Subtotal Travel	0.0000	0	82,905	82,905	0.0000	0	98,378	98,378
Subtotal Miscellaneous Expense	0.0000	0	14,789,191	14,789,191	0.0000	0	3,849,403	3,849,403
Total of Objective	251.9858	28,155,079	42,923,031	71,078,110	325.5692	35,120,997	25,628,577	60,749,574

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Student Affairs - Ombudsman 14-0230-20								
Administrative & Professional Classified Personnel	0.5000	26,000		26,000	0.5000	26,790		26,790
Wages	0.2637	12,487		12,487	0.2637	12,727		12,727
		4,865		4,865		4,223		4,223
	0.7637	43,352		43,352	0.7637	43,740		43,740
U T Learning Center - Supplemental Instruction 14-0231-00								
Wages		39,428		39,428		39,428		39,428
		39,428		39,428		39,428		39,428
Registrar-Official Publications 14-0606-12								
Administrative & Professional Classified Personnel	1.4851	128,872		128,872	1.4851	130,204		130,204
Wages	7.8000	377,573		377,573	7.7000	376,180		376,180
Maintenance, Operation & Equip		44	10,610	10,610		44	15,883	15,883
	9.2851	506,489	10,610	517,099	9.1851	506,428	15,883	522,311
Miscellaneous General Institutional Expenses - Diplomas 14-0627-12								
Maintenance, Operation & Equip			23,874	23,874			23,874	23,874
			23,874	23,874			23,874	23,874
V P S A Salaries 14-5901-00								
Administrative & Professional	0.7173	42,801		42,801	0.7173	42,801		42,801
Maintenance, Operation & Equip				0			420	420
	0.7173	42,801		42,801	0.7173	42,801	420	43,221

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Student Affairs-Student Services Administration 20-0207-00								
Administrative & Professional	5.0000	640,207		640,207	5.0000	669,573		669,573
Classified Personnel	2.0000	114,766		114,766	2.0000	116,995		116,995
Wages		27,000		27,000		27,000		27,000
Maintenance, Operation & Equip			76,010	76,010			52,126	52,126
Travel			7,240	7,240			7,240	7,240
	7.0000	781,973	83,250	865,223	7.0000	813,568	59,366	872,934
Multicultural Engagement Center 20-0207-25								
Administrative & Professional		61,875		61,875	1.0000	60,600		60,600
Maintenance, Operation & Equip				0			2,925	2,925
Miscellaneous Expenses			1,650	1,650				0
		61,875	1,650	63,525	1.0000	60,600	2,925	63,525
Dean Of Students - A.U.F. 20-0230-00								
Administrative & Professional	8.2280	728,410		728,410	9.7705	814,875		814,875
Classified Personnel	17.5733	815,736		815,736	21.3602	990,174		990,174
Wages		128,468		128,468		154,874		154,874
Maintenance, Operation & Equip			53,500	53,500			53,500	53,500
	25.8013	1,672,614	53,500	1,726,114	31.1307	1,959,923	53,500	2,013,423
Deaf Interpreter Services - A.U.F. 20-0230-05								
Administrative & Professional	1.1192	76,463		76,463	1.1192	79,636		79,636
Wages		173,555		173,555		173,555		173,555
Maintenance, Operation & Equip			500,536	500,536			494,636	494,636
Travel				0			4,378	4,378
Miscellaneous Expenses			1,651	1,651				0
	1.1192	250,018	502,187	752,205	1.1192	253,191	499,014	752,205

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EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Student Gateway Program - A.U.F. 20-0230-15								
Administrative & Professional	1.0000	101,800		101,800	1.0000	102,818		102,818
Classified Personnel	0.2600	18,564		18,564	0.2483	17,909		17,909
Miscellaneous Expenses			3,611	3,611				0
	1.2600	120,364	3,611	123,975	1.2483	120,727		120,727
U T Learning Center - Mathematics Lab 20-0232-00								
Administrative & Professional	1.2257	81,674		81,674				0
Classified Personnel				0	2.0000	81,010		81,010
	1.2257	81,674		81,674	2.0000	81,010		81,010
U T Learning Center - Student Retention - Tutorial Services 20-0232-10								
Classified Personnel	2.0000	83,010		83,010				0
	2.0000	83,010		83,010				0
Former Student Records 20-0235-12								
Maintenance, Operation & Equip			389,763	389,763			389,763	389,763
			389,763	389,763			389,763	389,763
Admissions - A U F 20-0235-15								
Administrative & Professional	6.5800	733,493		733,493	6.5800	736,052		736,052
Classified Personnel	12.7500	786,534		786,534	9.8000	623,302		623,302
Wages		76,250		76,250		77,257		77,257
Maintenance, Operation & Equip			169,836	169,836			116,074	116,074
	19.3300	1,596,277	169,836	1,766,113	16.3800	1,436,611	116,074	1,552,685

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Satellite Admissions Office								
20-0235-19								
Administrative & Professional Classified Personnel	5.0000	266,111		266,111	5.0000	281,685		281,685
Wages	28.5000	1,000,353		1,000,353	27.5000	981,490		981,490
Maintenance, Operation & Equip		67,461		67,461		41,761		41,761
Travel			608,773	608,773			510,495	510,495
			110,000	110,000				0
	33.5000	1,333,925	718,773	2,052,698	32.5000	1,304,936	510,495	1,815,431
Admissions - Freshman								
Admissions Center - A U F								
20-0235-20								
Administrative & Professional Classified Personnel	7.0000	513,155		513,155	6.0000	456,834		456,834
Wages	8.0000	306,441		306,441	8.0000	321,138		321,138
Maintenance, Operation & Equip		183,336		183,336		191,217		191,217
Travel			31,878	31,878			36,800	36,800
			5,000	5,000				0
	15.0000	1,002,932	36,878	1,039,810	14.0000	969,189	36,800	1,005,989
Admissions - Graduate And International Admissions - A U F								
20-0235-25								
Administrative & Professional Classified Personnel	1.6500	123,590		123,590	1.6500	126,471		126,471
Wages	3.5050	130,105		130,105	3.3750	127,351		127,351
		3,960		3,960		6,375		6,375
	5.1550	257,655		257,655	5.0250	260,197		260,197
Registrar - A U F								
20-0236-10								
Administrative & Professional Classified Personnel	4.6667	445,926		445,926	4.6667	457,750		457,750
Wages	18.4000	743,533		743,533	17.0000	734,996		734,996
Maintenance, Operation & Equip		23,693		23,693		23,693		23,693
Travel			27,774	27,774			36,410	36,410
			9,040	9,040			9,040	9,040
	23.0667	1,213,152	36,814	1,249,966	21.6667	1,216,439	45,450	1,261,889

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Student Financial Services - A.U.F.								
20-0255-10								
Administrative & Professional Classified Personnel	7.0000	608,467		608,467	6.0000	533,709		533,709
Maintenance, Operation & Equip	36.0000	1,683,670		1,683,670	34.0000	1,648,136		1,648,136
			6,821	6,821			26,394	26,394
	43.0000	2,292,137	6,821	2,298,958	40.0000	2,181,845	26,394	2,208,239
International Office - Auf								
20-0265-10								
Administrative & Professional Classified Personnel	2.0000	204,161		204,161				0
Wages	7.0000	403,324		403,324				0
		35,335		35,335				0
	9.0000	642,820		642,820				0
International Office - Study Abroad Program								
20-0265-11								
Administrative & Professional Classified Personnel	11.0000	510,238		510,238	1.0000	44,613		44,613
Wages		9,275		9,275		39,897		39,897
	11.0000	519,513		519,513	1.0000	84,510		84,510
Law - Admissions Outreach								
20-3820-21								
Administrative & Professional Classified Personnel	1.0000	63,350		63,350	1.0000	64,924		64,924
Maintenance, Operation & Equip	2.8500	124,622		124,622	2.8500	127,839		127,839
Miscellaneous Expenses			2,668	2,668			2,978	2,978
			69,748	69,748			66,537	66,537
	3.8500	187,972	72,416	260,388	3.8500	192,763	69,515	262,278
Texas Success Initiative Tsi								
20-5300-24								
Classified Personnel	1.7500	74,028		74,028	1.7500	66,861		66,861
Wages		1,250		1,250		1,250		1,250
Maintenance, Operation & Equip			1,340	1,340			1,340	1,340
Travel			3,000	3,000			3,000	3,000
Miscellaneous Expenses			1,521	1,521			866	866
	1.7500	75,278	5,861	81,139	1.7500	68,111	5,206	73,317

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	54.1720	4,846,355	0	4,846,355	51.4888	4,584,722	0	4,584,722
Subtotal Classified Personnel	159.6520	7,184,984	0	7,184,984	138.8472	6,270,721	0	6,270,721
Subtotal Wages	0.0000	773,920	0	773,920	0.0000	780,574	0	780,574
Subtotal Maint, Oper & Equip	0.0000	0	1,903,383	1,903,383	0.0000	0	1,763,618	1,763,618
Subtotal Travel	0.0000	0	134,280	134,280	0.0000	0	23,658	23,658
Subtotal Miscellaneous Expense	0.0000	0	78,181	78,181	0.0000	0	67,403	67,403
Total of Objective	213.8240	12,805,259	2,115,844	14,921,103	190.3360	11,636,017	1,854,679	13,490,696

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Workmen's Compensation Insurance 14-0841-11								
Miscellaneous Expenses			356,000	356,000			372,000	372,000
			356,000	356,000			372,000	372,000
Fringe Benefits - Staff Group Insurance Premiums 14-0842-11								
Miscellaneous Expenses			34,486,601	34,486,601			30,248,814	30,248,814
			34,486,601	34,486,601			30,248,814	30,248,814
Fringe Benefits - Staff Group Insurance Premiums - State 14-0842-12								
Miscellaneous Expenses			28,361,603	28,361,603			29,584,339	29,584,339
			28,361,603	28,361,603			29,584,339	29,584,339
Fringe Benefits - O.A.S.I. - U.T. Austin 14-0844-11								
Miscellaneous Expenses			7,016,000	7,016,000			7,402,000	7,402,000
			7,016,000	7,016,000			7,402,000	7,402,000
Fringe Benefits - O.A.S.I. - State 14-0844-12								
Miscellaneous Expenses			13,342,600	13,342,600			15,031,071	15,031,071
			13,342,600	13,342,600			15,031,071	15,031,071

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Optional Retirement Program - 6.0-8.5 14-0845-11								
Miscellaneous Expenses			5,261,000	5,261,000			7,936,000	7,936,000
			5,261,000	5,261,000			7,936,000	7,936,000
Fringe Benefits - Optional Retirement Proportionality - E G 14-0845-13								
Miscellaneous Expenses			3,885,000	3,885,000			4,277,000	4,277,000
			3,885,000	3,885,000			4,277,000	4,277,000
Fringe Benefits - U.C.I. - U.T. Austin 14-0847-11								
Miscellaneous Expenses			420,000	420,000			576,000	576,000
			420,000	420,000			576,000	576,000
Fringe Benefits - Teacher Retirement - State 14-0848-11								
Miscellaneous Expenses			3,646,100	3,646,100			4,381,020	4,381,020
			3,646,100	3,646,100			4,381,020	4,381,020
Fringe Benefits - Teacher Retirement Proportionality - E G 14-0848-13								
Miscellaneous Expenses			2,482,000	2,482,000			2,974,000	2,974,000
			2,482,000	2,482,000			2,974,000	2,974,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation Sick Leave 14-0849-11								
Miscellaneous Expenses			750,000	750,000			923,000	923,000
			750,000	750,000			923,000	923,000
Fringe Benefits - Optional Retirement Program - State 14-0850-11								
Miscellaneous Expenses			9,362,700	9,362,700			10,681,344	10,681,344
			9,362,700	9,362,700			10,681,344	10,681,344
Fringe Benefits - Longevity Pay 14-0851-11								
Miscellaneous Expenses			1,300,000	1,300,000			1,220,000	1,220,000
			1,300,000	1,300,000			1,220,000	1,220,000
Fringe Benefits - University Salary Supplement 14-0853-11								
Miscellaneous Expenses			535,000	535,000			482,000	482,000
			535,000	535,000			482,000	482,000
Fringe Benefits - Workmen's Compensation Insurance - A.U.F. 20-0841-11								
Miscellaneous Expenses			118,000	118,000			105,000	105,000
			118,000	118,000			105,000	105,000

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0842-11								
Miscellaneous Expenses			18,785,131	18,785,131			18,357,000	18,357,000
			18,785,131	18,785,131			18,357,000	18,357,000
Fringe Benefits - O.A.S.I. - U.T. Austin - A.U.F. 20-0844-11								
Miscellaneous Expenses			5,859,000	5,859,000			5,780,000	5,780,000
			5,859,000	5,859,000			5,780,000	5,780,000
Fringe Benefits - Optional Retirement Program - 6.0-8.5 A.U.F. 20-0845-11								
Miscellaneous Expenses			1,885,000	1,885,000			1,553,000	1,553,000
			1,885,000	1,885,000			1,553,000	1,553,000
Fringe Benefits - U.C.I. - U.T. Austin - A.U.F. 20-0847-11								
Miscellaneous Expenses			170,000	170,000			264,000	264,000
			170,000	170,000			264,000	264,000
Fringe Benefits - Teacher Retirement Program - 6.0 - A.U.F. 20-0848-11								
Miscellaneous Expenses			4,286,000	4,286,000			4,202,000	4,202,000
			4,286,000	4,286,000			4,202,000	4,202,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation Sick Leave - A.U.F. 20-0849-11								
Miscellaneous Expenses			1,009,000	1,009,000			1,013,000	1,013,000
			1,009,000	1,009,000			1,013,000	1,013,000
Fringe Benefits - Longevity Pay - A.U.F. 20-0851-11								
Miscellaneous Expenses			1,460,000	1,460,000			1,382,000	1,382,000
			1,460,000	1,460,000			1,382,000	1,382,000
Fringe Benefits - University Salary Supplement - A.U.F. 20-0853-11								
Miscellaneous Expenses			140,000	140,000			129,000	129,000
			140,000	140,000			129,000	129,000
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	144,916,735	144,916,735	0.0000	0	148,873,588	148,873,588
Total of Objective	0.0000	0	144,916,735	144,916,735	0.0000	0	148,873,588	148,873,588

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
PLANT SUPPORT SERVICES

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Campus Real Estate Office 14-0206-66								
Administrative & Professional	0.9601	130,426		130,426				0
Classified Personnel	0.9091	50,309		50,309				0
Maintenance, Operation & Equip			6,238	6,238				0
Travel			500	500				0
	1.8692	180,735	6,738	187,473				0
A V P - Campus Safety & Security 20-3025-00								
Administrative & Professional	0.9000	94,195		94,195	0.9000	94,195		94,195
Maintenance, Operation & Equip			1,550	1,550			2,473	2,473
Travel			952	952			952	952
	0.9000	94,195	2,502	96,697	0.9000	94,195	3,425	97,620
Utes Physical Plant Services 14-8639-01								
Maintenance, Operation & Equip			212,140	212,140			212,140	212,140
			212,140	212,140			212,140	212,140
Institutional Capital Projects 20-9750-07								
Miscellaneous Expenses			818,684	818,684			818,684	818,684
			818,684	818,684			818,684	818,684
PLANT SUPPORT SERVICES								
Subtotal	2.7692	274,930	1,040,064	1,314,994	0.9000	94,195	1,034,249	1,128,444

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
BUILDING MAINTENANCE

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Building Maintenance-E R C 14-8645-00								
Classified Personnel	9.0000	292,146		292,146	8.0000	215,363		215,363
Wages		3,399		3,399		69,987		69,987
Miscellaneous Expenses				0			4,223	4,223
	9.0000	295,545		295,545	8.0000	285,350	4,223	289,573
Physical Plant-Building Maintenance-Gregory Gymnasium 14-8645-01								
Classified Personnel	0.2500	8,740		8,740	0.2500	8,740		8,740
Maintenance, Operation & Equip			9,771	9,771			9,857	9,857
	0.2500	8,740	9,771	18,511	0.2500	8,740	9,857	18,597
Physical Plant-Building Maintenance-Student Services Building 14-8645-02								
Administrative & Professional	0.3705	28,466		28,466	0.3705	29,177		29,177
Maintenance, Operation & Equip			1,051	1,051			626	626
	0.3705	28,466	1,051	29,517	0.3705	29,177	626	29,803
Physical Plant-Building Maintenance-Winedale 14-8647-00								
Classified Personnel	1.0000	24,125		24,125	1.0000	24,125		24,125
Maintenance, Operation & Equip			2,238	2,238			2,475	2,475
	1.0000	24,125	2,238	26,363	1.0000	24,125	2,475	26,600
BUILDING MAINTENANCE								
Subtotal	10.6205	356,876	13,060	369,936	9.6205	347,392	17,181	364,573

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
 CUSTODIAL SERVICES

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Custodial Services-E R C 14-8655-00								
Classified Personnel	6.0000	188,522		188,522	6.0000	192,292		192,292
Miscellaneous Expenses			3,484	3,484			3,770	3,770
	6.0000	188,522	3,484	192,006	6.0000	192,292	3,770	196,062
Physical Plant-Custodial Services-Winedale 14-8657-00								
Classified Personnel	1.0000	24,070		24,070	0.9346	24,071		24,071
Maintenance, Operation & Equip			238	238			709	709
	1.0000	24,070	238	24,308	0.9346	24,071	709	24,780
CUSTODIAL SERVICES								
Subtotal	7.0000	212,592	3,722	216,314	6.9346	216,363	4,479	220,842

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
GROUNDS MAINTENANCE

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Grounds Maintenance-Winedale 14-8667-00								
Classified Personnel Maintenance, Operation & Equip	1.2900	46,342	1,931	48,273	1.2629	45,563	3,169	48,732
	1.2900	46,342	1,931	48,273	1.2629	45,563	3,169	48,732
GROUNDS MAINTENANCE								
Subtotal	1.2900	46,342	1,931	48,273	1.2629	45,563	3,169	48,732
OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.2306	253,087	0	253,087	1.2705	123,372	0	123,372
Subtotal Classified Personnel	19.4491	634,254	0	634,254	17.4475	510,154	0	510,154
Subtotal Wages	0.0000	3,399	0	3,399	0.0000	69,987	0	69,987
Subtotal Maint, Oper & Equip	0.0000	0	235,157	235,157	0.0000	0	231,449	231,449
Subtotal Travel	0.0000	0	1,452	1,452	0.0000	0	952	952
Subtotal Miscellaneous Expense	0.0000	0	822,168	822,168	0.0000	0	826,677	826,677
Total of Objective	21.6797	890,740	1,058,777	1,949,517	18.7180	703,513	1,059,078	1,762,591

The University of Texas at Austin
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tuition Revenue Bonds 14-9226-90								
Miscellaneous Expenses			13,878,929	13,878,929			13,874,482	13,874,482
			13,878,929	13,878,929			13,874,482	13,874,482

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	13,878,929	13,878,929	0.0000	0	13,874,482	13,874,482
Total of Objective	0.0000	0	13,878,929	13,878,929	0.0000	0	13,874,482	13,874,482

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
P H D Set Aside 14-0617-18								
Miscellaneous Expenses			195,000	195,000				0
			195,000	195,000				0
Student Financial Services - Texas Grant Program 14-9204-95								
Miscellaneous Expenses			31,735,000	31,735,000			30,065,411	30,065,411
			31,735,000	31,735,000			30,065,411	30,065,411
Texas College Work-Study Program 14-9229-90								
Maintenance, Operation & Equip			196,318	196,318			195,473	195,473
			196,318	196,318			195,473	195,473
Engineering-Scholarships 14-9230-90								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Student Financial Services - Collegiate License Plate Scholarships 14-9232-90								
Miscellaneous Expenses			70,000	70,000			100,000	100,000
			70,000	70,000			100,000	100,000
Top 10 Percent Scholarship 14-9245-91								
Miscellaneous Expenses			5,500,000	5,500,000			2,500,000	2,500,000
			5,500,000	5,500,000			2,500,000	2,500,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Hardship Waivers 20-0255-05								
Miscellaneous Expenses			3,113,159	3,113,159			3,113,159	3,113,159
			3,113,159	3,113,159			3,113,159	3,113,159
Dean's Excellence Graduate Awards 20-1700-52								
Miscellaneous Expenses			180,000	180,000			180,000	180,000
			180,000	180,000			180,000	180,000
Graduate Fellowships And Scholarships 20-9205-90								
Travel			50,000	50,000			50,000	50,000
Miscellaneous Expenses			4,879,739	4,879,739			6,679,739	6,679,739
			4,929,739	4,929,739			6,729,739	6,729,739
Graduate Fellowships 20-9205-91								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Fellowship Commitments 20-9205-92								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000
Graduate Fellowships And Scholarships Graduate Research 20-9205-95								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tuition And Fee Scholarships - A U F 20-9205-99								
Miscellaneous Expenses			69,129	69,129			69,129	69,129
			69,129	69,129			69,129	69,129
Tuition Benefits - A. U. F. 20-9210-90								
Miscellaneous Expenses			22,760,327	22,760,327			22,760,327	22,760,327
			22,760,327	22,760,327			22,760,327	22,760,327
Scholarships - School Of Law 20-9228-90								
Miscellaneous Expenses			1,214,429	1,214,429			1,214,429	1,214,429
			1,214,429	1,214,429			1,214,429	1,214,429
L B J School Of Public Affairs - Fellowships And Scholarships 20-9230-90								
Miscellaneous Expenses			225,000	225,000			225,000	225,000
			225,000	225,000			225,000	225,000
Special Graduate Fellowships 20-9750-08								
Miscellaneous Expenses			750,000	750,000			750,000	750,000
			750,000	750,000			750,000	750,000
Vice Provost And Dean Of Graduate Studies - Tuition Benefits 20-9750-15								
Miscellaneous Expenses			1,484,836	1,484,836			1,484,836	1,484,836
			1,484,836	1,484,836			1,484,836	1,484,836

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2014-15				2015-16			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SCHOLARSHIPS AND FELLOWSHIPS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	196,318	196,318	0.0000	0	195,473	195,473
Subtotal Travel	0.0000	0	50,000	50,000	0.0000	0	50,000	50,000
Subtotal Miscellaneous Expense	0.0000	0	72,751,619	72,751,619	0.0000	0	69,717,030	69,717,030
Total of Objective	0.0000	0	72,997,937	72,997,937	0.0000	0	69,962,503	69,962,503
EDUCATIONAL AND GENERAL FUNDS								
Subtotal Faculty	1814.5837	256,029,400	0	256,029,400	1774.5460	272,393,837	0	272,393,837
Subtotal Teaching Assistants	0.0000	29,668,733	0	29,668,733	0.0000	29,748,387	0	29,748,387
Subtotal Admin & Professional	466.2942	64,714,094	0	64,714,094	519.2929	70,084,145	0	70,084,145
Subtotal Classified Personnel	1178.7387	63,111,558	0	63,111,558	1185.7114	68,194,160	0	68,194,160
Subtotal Wages	0.0000	6,559,539	0	6,559,539	0.0000	6,381,689	0	6,381,689
Subtotal Maint, Oper & Equip	0.0000	0	52,920,082	52,920,082	0.0000	0	58,236,291	58,236,291
Subtotal Travel	0.0000	0	834,480	834,480	0.0000	0	1,340,849	1,340,849
Subtotal Miscellaneous Expense	0.0000	0	322,123,255	322,123,255	0.0000	0	336,626,335	336,626,335
TOTAL	3459.6166	420,083,324	375,877,817	795,961,141	3479.5503	446,802,218	396,203,475	843,005,693

**Service Department
Funds**

The University of Texas at Austin
 2015-16 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ENGINEERING, COCKRELL SCHOOL OF								
Aerospace Engineering Machine Shop	18-0001-12	150,000	150,000					
Dta- Analytical Laboratory Service Center - To-15 Rate	18-0001-36	52,000	66,000			(14,000)	14,000	
Ceer Computer Modeling	18-0001-37	5,000	17,000			(12,000)	12,000	
Dynamic Testing Center -Geotech	18-0003-28	250,000	250,000					
Computer Engineering Research Center - Computer Costs	18-0005-71	63,791	63,791					
Mechanical Engineering Machine Shop	18-0014-42	100,000	100,000					
M R C Usage Fees	18-0014-87	663,000	843,000			(180,000)	180,000	
Nuclear Reactor Laboratory Revolving Fund	18-0015-11	80,000	120,000			(40,000)	40,000	
Crwr Ewre Service Center	18-0015-35	50,000	50,000					
Tmi - Electron Microscope Laboratory 19-7421-01	18-0021-36	275,000	275,000				95,000	95,000
Cem Absent Time Pool Revolving Account	18-0005-20	612,027	612,027					
Center For Electromechanics - Laboratory Fabrication Facility	18-0005-40	182,343	182,343					
Cem-Vehicle Revolving Fund	18-0005-42	500	2,700			(2,200)	2,200	
Center For Electromechanics Scanner Revolving Fund	18-0005-44	13,024	13,024					

The University of Texas at Austin
 2015-16 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Computer Software License	18-0005-49	155,508	155,508					
Center For Electromechanics - Autoclave Recovery	18-0005-58	20,000	20,000					
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		2,672,193	2,920,393			(248,200)	343,200	95,000
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Bureau Of Economic Geology-Vehicle Revolving	18-0001-51	80,600	130,600			(50,000)	50,000	
Bureau Of Economic Geology - Administrative Staff Operations	18-0001-55	1,000,000	1,250,000			(250,000)	250,000	
Bureau Of Economic Geology - L I D A R	18-0001-56	492,394	303,211			189,183		189,183
Bureau Of Economic Geology - Revolving Computer Account	18-0001-58	925,514	780,309			145,205		145,205
Revolving Sem	18-0001-59	99,000	99,000					
Revolving Environmental Laboratory	18-0001-60	18,000	168,000			(150,000)	150,000	
Nano Geosciences Lab	18-0001-61	125,000	125,000					
Geological Sciences - Analytical Instruments	18-0007-01	50,000	50,000					
Thermal Ionization Mass Spectrometer Tims Isotopic Measurements Dr. Lassiter	18-0007-21	24,700	24,700					
Geological Sciences - Isoprobe Users Fee	18-0007-35	67,510	67,510					
Geological Sciences - Vehicle Repair And Service	18-0007-51	68,150	94,564			(26,414)	26,414	

The University of Texas at Austin
 2015-16 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Geological Sciences - H.R. X-Ray C.T. Facility	18-0007-53	359,839	589,137			(229,298)	229,298	
Thermochronology - Stockli	18-0007-60	364,146	428,292			(64,146)	64,146	
Geological Sciences - Isotope Clean Laboratory	18-0008-62	29,029	32,331			(3,302)	3,302	
Stable Isotope Barnes	18-0008-63	90,158	90,158					
Geol - Stable Isotope Shanahan	18-0008-64	75,928	142,784			(66,856)	66,856	
Radiogenic Isotope Clean Lab - Lassiter	18-0008-65	39,706	39,706					
Inst For Geophysics Vehicle Revolving Fund	18-0010-01	7,000	7,000					
Geophysical Systems Service Center	18-0010-21	27,615	27,615					
Institute For Geophysics Computer Network Revolving Account	18-0010-51	72,800	72,800					
Stable Isotope Quinn	18-0020-20	75,000	75,000					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		4,092,089	4,597,717			(505,628)	840,016	334,388
LIBERAL ARTS, COLLEGE OF								
L1b - Liberal Arts Media Services	18-0011-21	868,425	868,425					
Imaging Research Center-Usage Fees	18-0602-10	358,601	432,692			(74,091)	74,091	
Texas Archeological Research Laboratory Tarl	18-2500-00 Service Center	120,000	184,000			(64,000)	64,000	

The University of Texas at Austin
 2015-16 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
LIBERAL ARTS, COLLEGE OF SUBTOTAL		1,347,026	1,485,117			(138,091)	138,091	
MEDICAL SCHOOL, DELL								
Dpri Histology Imaging	18-0025-00	32,759	32,759					
Dpri Flow Cytometry Core	18-0025-10	69,254	69,254					
MEDICAL SCHOOL, DELL SUBTOTAL		102,013	102,013					
NATURAL SCIENCES, COLLEGE OF								
Chemistry And Biochemistry-Storerom	18-0003-14 Revolving Fund	1,204,000	1,204,000					
Chemistry And Biochemistry Services	18-0003-19 Revolving Fund	368,057	368,057					
Chemistry Biochemistry Chemicals	18-0003-20 Revolving	120,000	120,000					
Computer Sciences Revolving Service Center	18-0003-27	131,276	131,276					
Dana Center Copier Service	18-0003-90	48,293	48,293					
C N M Instrumentation	18-0005-52	195,000	195,000					
Physics-Centralized Gas Revolving Fund	18-0008-07	170,000	170,000					
Confocal Microscope	18-0008-35	451,292	451,292					
Transgenic Mouse Facility	18-0008-50	106,304	106,304					
Icmb Storerom	18-0008-55	42,267	42,267					

The University of Texas at Austin
 2015-16 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marine Science Institute-Analytical Services	18-0009-15	70,000	70,000					
Vehicle Use Service Center	18-0009-26	60,000	60,000					
Cec Service Center	18-0009-27	27,436	27,436					
Copy Charges Service Center	18-0009-28	16,570	16,570					
Electronics And General Repair Shop	18-0014-65	49,991	49,991					
Physics Machine Shop	18-0017-34	173,946	173,946					
Greenhouse Fee	18-0024-08	50,000	50,000					
Graphic Arts	18-0024-05	17,179	17,179					
School Of Biological Sciences - Storeroom	18-0024-06	572,115	572,115					
Genomic Sequencing And Analysis Facility Service Center	18-0024-30	1,830,386	1,830,386					
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		5,704,112	5,704,112					
PHARMACY, COLLEGE OF								
Learning Resources Center	18-0017-04	10,700	10,700					
Pharmacy Analytical Services	18-0017-50	115,000	161,824			(46,824)	46,824	
Theraputex Pre-Clinical Core Lab	18-0017-60	275,000	313,118			(38,118)	38,118	
Ti3d Automation Facility Service Center	18-0024-20	48,600	53,928			(5,328)	5,328	

The University of Texas at Austin
 2015-16 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Design Center Revolving Account	18-0022-01	704,577	704,577					
PHARMACY, COLLEGE OF								
SUBTOTAL		1,153,877	1,244,147			(90,270)	90,270	
EXECUTIVE VICE PRESIDENT AND PROVOST								
Theater Use Fee	18-7450-10	9,000	9,000					
EXECUTIVE VICE PRESIDENT AND PROVOST								
SUBTOTAL		9,000	9,000					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Txshop	18-0003-51	54,000	55,464			(1,464)	1,464	
I T S Operations	18-0017-00	29,978,920	6,086,339		(23,892,581)			
Data Center	18-0017-05	1,192,165	2,472,439		1,280,274			
Its Lab Support	18-0017-10	89,132	207,165		118,033			
N T Cabling Construction	18-0017-25	482,000	482,000					
Info Technology Services Public Network Access	18-0017-40	79,793	179,793			(100,000)	100,000	
Info Technolgy Services Residential Network - Resnet	18-0017-41	2,461,629	2,461,629					
Its Managed Services	18-0017-42	808,295	808,295					
Its Networking Telecommunications Voice Services	18-0017-43	2,052,144	2,052,144					
Its N T Building Security	18-0017-45	797,090	797,090					

The University of Texas at Austin
2015-16 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Info Technology Services -Printing Services	18-2300-51	293,288	293,288					
Info Technology Services Managed Desktop Support Services	18-2300-53	911,530	1,146,621		235,091			
Info Technology Services Commodity Storage	18-2300-54	199,785	233,711		33,926			
Its - Utbkup	18-2300-60	29,328	29,328					
Info Technology Services Austin Disk	18-2300-65	77,600	193,984		116,384			
Software Developer Training Program	18-2300-70	495,251	495,251					
Its Vmu Service Center	18-2300-75	224,625	224,625					
Its Applications Contracts	18-2300-80	711,891	711,891					
I T S - U.T. System Office Of Telecommunication Services	18-2302-00	3,714,000	3,570,000		(144,000)			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		44,652,466	22,501,057		(22,252,873)	(101,464)	101,464	
VICE PRESIDENT FOR RESEARCH								
Animal Resources Center	18-0001-03	2,264,417	2,264,417					
Ar1-Vehicles	18-0001-05	90,000	116,000			(26,000)	26,000	
Applied Research Laboratories-Machine Shop Revolving Account	18-0001-18	117,900	127,898			(9,998)	110,000	100,002
Lake Travis Test Station & Divers Operations	18-0001-23	321,000	338,011			(17,011)	17,011	

The University of Texas at Austin
 2015-16 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Applied Research Laboratories-Computer	18-0001-24 Equipment Depreciation	300,000	300,000				150,000	150,000
A R L - P D C (Prorated Direct Costs)	18-0001-25	15,438,078	15,437,777			301	1,311,433	1,311,734
Applied Research Laboratories-General	18-0001-28 Stock	200,000	200,000					
A R L - Absent Time Pool	18-9999-00	7,299,011	7,052,012			246,999	1,026,484	1,273,483
Tacc Data Services	18-1200-00	400,000	751,685			(351,685)	351,685	
VICE PRESIDENT FOR RESEARCH SUBTOTAL		----- 26,430,406 -----	----- 26,587,800 -----	-----	-----	----- (157,394) -----	----- 2,992,613 -----	----- 2,835,219 -----
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Background Check Revolving Account	18-0001-39	478,856	478,856					
U T Copy Centers	18-0003-02	2,137,067	2,300,000		162,933			
Fire Prevention Services - Overtime Revolving Fund	18-0015-20	125,000	125,000					
U T P D - Campus Security - University Police Overtime Revolving Fund	18-0015-21	1,500,000	1,500,000					
U T P D - Security Services	18-0015-23	644,431	644,431					
Security At U.T. System	18-0015-30	603,875	603,875					
Utilities-Elevator Maintenance, Repair, And Remodeling	18-0017-30	2,260,137	2,260,137					
Human Resources Office - Temporary Services	18-0020-40	4,192,753	4,192,753					

The University of Texas at Austin
 2015-16 BUDGET
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
University Printing Services	18-0022-05	4,710,000	4,710,000					
University Mail Service	18-0022-08	2,200,000	2,200,000					
University Supply Services	18-0022-09				(137,079)	(137,079)	137,079	
Utilities Plant Revolving Fund	18-2000-00	55,190,502	43,771,043	(9,987,603)	(1,431,856)			
Pass-Through Utilities	18-2000-01	9,858,020	9,858,020					
Bfs - Central Stores Inventory	18-8640-10	2,000,000	2,000,000					
Bfs - Prc-Central Stores Inventory	18-8640-50	500,000	500,000					
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		86,400,641	75,144,115	(9,987,603)	(1,406,002)	(137,079)	137,079	
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TOTAL		172,563,823	140,295,471	(9,987,603)	(23,658,875)	(1,378,126)	4,642,733	3,264,607

Designated Funds

The University of Texas at Austin
2015-16 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ARCHITECTURE, SCHOOL OF								
Architecture Revolving Fund	19-1410-23	2,476	2,395		(81)			
Summer Academy In Architecture	19-1410-25	116,000	112,230		(3,770)			
Architecture - Design Workshop Fees	19-1410-28		117,213		117,213			
Architecture - Placement Fee	19-1410-30		71,912		71,912			
Architecture - Equipment Repair And Replacement Fee	19-1410-31		29,297		29,297			
Architecture Professional Residency Administration	19-1410-32	22,233	21,510		(723)			
Architecture - Instructional Technology Fee	19-1410-35		264,244		264,244			
Architecture - Visual Arts Fee	19-1410-36		79,438		79,438			
Architecture - Advising Fee	19-1410-38		123,995		123,995			
Architecture - Materials Lab Fee	19-1410-46		73,366		73,366			
Computer Lab Revolving Account	19-1410-50	157,115	152,009		(5,106)			
Architecture - Flat Rate Tuition Fee Distribution	19-5100-05							
School Of Architecture - Special Reserves-Research Support (14-7480-00)	19-7940-00		22,433		22,433			

The University of Texas at Austin
 2015-16 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Architecture	19-9100-01		21,100		21,100			
ARCHITECTURE, SCHOOL OF								
SUBTOTAL		297,824	1,091,142		793,318			
BUSINESS, RED MCCOMBS SCHOOL OF								
Red McCombs School Of Business- C B A G S B Communications	19-2226-20		1,156,867		1,156,867			
M K T - Course Study Tours	19-2270-05	338,000	503,000		165,000			
Dean's Revolving Fund - Salaries	19-2285-08		2,697,177		2,697,177			
Business Affairs Salaries	19-2285-10		166,665		166,665			
Ms Business Analytics Program	19-2285-19	2,288,000	1,491,155		(796,845)			
Red McCombs School Of Business - Graduate Career Services Fee	19-2285-21		980,039		980,039			
Red McCombs School Of Business - M S B Foundation Media Revolving Publication Fund	19-2285-22	60,598	58,691		(1,907)			
Red McCombs School Of Business - Professional Continuing Education - Executive Education Programs	19-2285-23	3,401,750	3,295,396		(106,354)			
Texas Executive Mba Program	19-2285-24	6,752,500	4,533,846		(2,218,654)			
Red McCombs School Of Business - Dean's Revolving Fund	19-2285-26	157,500	931,303		773,803			
Red McCombs School Of Business - M B A Application Fee	19-2285-27		238,250		238,250			

The University of Texas at Austin
2015-16 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - International	19-2285-28 Programs In Business	995,000	963,680		(31,320)			
Red McCombs School Of Business - Graduate	19-2285-30 Business Advising Fee		550,210		550,210			
Red McCombs School Of Business - C B A G S B	19-2285-31 Instructional Technology Fee		523,981		408,250	(115,731)	115,731	
Global Business Leadership Institute	19-2285-33	165,000	159,806		(5,194)			
M B A Orientation Fee	19-2285-35		46,576		46,576			
Red McCombs School Of Business - C B A G S B	19-2285-37 Faculty Development		150,000		150,000			
Red McCombs School Of Business - Freshman	19-2285-39 Orientation Fee		26,056		26,056			
Red McCombs School Of Business - Undergraduate	19-2285-40 Business Advising Fee		952,141		952,141			
Red McCombs School Of Business -Undergraduate	19-2285-41 Career Services Fee		697,910		697,910			
Red McCombs School Of Business - Multimedia	19-2285-42 Laboratory		1,435,225		1,435,225			
Red McCombs School Of Business - M S B	19-2285-44 Career Expo	190,000	184,019		(5,981)			
Red McCombs School Of Business -G S B	19-2285-45 Eyes On Texas	45,000	43,584		(1,416)			
Red McCombs School Of Business - C B A	19-2285-46 Foundation		323,973		323,973			
Ford Career Center - Recruitment Services	19-2285-52		403,090		403,090			

The University of Texas at Austin

2015-16 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business Accounting	19-2285-55 Miscellaneous		118,002		118,002			
Red McCombs School Of Business Department Of	19-2285-56 Finance-Miscellaneous		169,910		169,910			
Department Of Management - Dean's Allocations	19-2285-57		156,841		156,841			
Red McCombs School Of Business From Dept	19-2285-58		268,838		268,838			
Red McCombs School Of Business Department Of	19-2285-59 Marketing		128,228		128,228			
Red McCombs School Of Business - Financial Trading Center Fund	19-2285-69 Revolving		436,480		436,480			
Advancement Services	19-2285-75		401,498		401,498			
M S B G S B Incidental Course Fees	19-2285-79							
Ford Career Center -M.P.A./P.P.A.	19-2285-81		285,491		270,698	(14,793)	14,793	
Red McCombs School Of Business - Business Honors Program Support	19-2285-82		140,473		140,473			
Ford Career Center - Mpa/Ppa Promotion	19-2285-83		25,314		18,883	(6,431)	6,431	
Red McCombs School Of Business - M P A/P P A Advising Fee	19-2285-84		407,710		371,557	(36,153)	36,153	
Red McCombs School Of Business - Mexico Executive M.B.A. Fee	19-2285-87	2,080,500	1,606,675		(473,825)			
A C C - M P A Orientation Fee	19-2285-91		12,096		12,096			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - Executive Education - Texas Executive M B A - Dallas	19-2285-95	6,724,000	3,525,052		(3,198,948)			
Red McCombs School Of Business - Executive Education - Texas Evening M B A Program	19-2285-96	6,899,320	5,128,709		(1,770,611)			
Red McCombs School Of Business - M P A Application Fee	19-2285-97		21,893		19,805	(2,088)	2,088	
Computer Life Cycle And Others	19-2285-98		15,668		15,668			
Center For Customer Insight And Marketing Solutions	19-2285-99		1,700		(55)	(1,755)	33,100	31,345
Red McCombs School Of Business - I-T E C Computer Services Office Management	19-2286-00		373,342		373,342			
I-Tec Research Support	19-2286-01		215,000		215,000			
I-T E C Web Team	19-2286-02		616,545		616,545			
Red McCombs School Of Business - I-T E C Technical Support	19-2286-03		361,395		361,395			
Red McCombs School Of Business - I-T E C Administrative Computing Support	19-2286-04		477,385		477,385			
Red McCombs School Of Business - I - T E C Training Support	19-2286-05		65,227		65,227			
Red McCombs School Of Business - I - T E C Student Lab's Support	19-2286-06		195,248		195,248			
Houston Executive M B A	19-2286-12	8,986,800	4,206,257		(4,780,543)			
Red McCombs School Of Business-Designated Tuition Scholarships	19-2286-14		1,211,942		1,211,942			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Web Team Non-Flat Fee	19-2286-44		60,605		60,605			
Corporate Relations	19-2286-15		556,101		556,101			
Annual Giving	19-2286-16		149,440		149,440			
Development	19-2286-17		1,054,849		1,054,849			
McCombs School Alumni Affairs	19-2286-22		317,050		317,050			
Ford Career Center Revolving Fund	19-2286-26		150,608		150,608			
Halliburton Summer Business Foundations Institute	19-2286-27	435,000	324,455		(110,545)			
Financial Trading Room And Conference Room Maintenance	19-2286-29	46,941	45,463		(1,478)			
Department Of Business, Government And Society - Dean's Allocations	19-2286-32		33,352		33,352			
M.S.T.C. Program	19-2286-33	3,900,000	2,593,254		(1,306,746)			
Business Foundations Program Bfp Program Activities	19-2286-36	15,258	14,777		(481)			
Ms Finance Program	19-2286-37	2,137,840	1,522,083		(615,757)			
Bba Operations	19-2286-41		701,430		701,430			
Bba Program Office Revolving Fund	19-2286-42		48,426		48,426			
Bhp Operations	19-2286-43		249,096		249,096			
Bba Career Services Operations	19-2286-45		99,675		99,675			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
G S G - Graduate Programs Revolving Fund	19-2286-54		70,000		70,000			
Red McCombs School Of Business - Texasplus Program Fee	19-2286-90		348,901		348,901			
Mba Orientation Fee - Non-Flat Rate Tuition	19-2286-91	160,000	160,000					
Mba Admissions And Marketing	19-2286-92		3,028,615		3,028,615			
Texas Plus Programs Non-Flat Fee	19-2286-93		247,291		247,291			
Graduate Business Career Services Non-Flat Fee	19-2286-94		597,333		597,333			
Red McCombs School Of Business - Flat Rate Tuition Fee Distribution	19-5100-10		26,890		26,890			
College Of Business Administration- Special Reserves-Research Support 14-7481-29	19-7942-00		17,788		17,788			
Research Support And Development - Gsb Cba Associate Dean 14-7481-28	19-7942-01		10,000		10,000			
Endowment Compliance Fund - Business	19-9100-03		122,600		122,600			
Red McCombs School Of Business Information Technology Services	19-9704-00		136,000		136,000			
BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL		45,779,007	55,771,641		9,815,683	(176,951)	208,296	31,345
COMMUNICATION, MOODY COLLEGE OF Course Specific Incidental Fees Advertising	19-2410-26		205,229		205,229			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
A D V Graduate Advising And Administration	19-2410-33		16,164		16,164			
Course Specific Incidental Fees School Of Journalism	19-2420-24		65,891		65,891			
Journalism-Graduate Advising And Administration	19-2420-33		11,581		11,581			
Knight Center Operational Account	19-2420-38	75,000	72,639		(2,361)			
Workshops And Conferences	19-2430-00	90,000	87,075		(2,925)			
Course Specific Incidental Fees Radio - T V - Film	19-2430-22		32,360		32,360			
Radio-Television-Film - Miscellaneous Income	19-2430-23	50,000	50,000					
Course Specific Incidental Fees Radio - T V - Film Other Fees	19-2430-26		227,361		227,361			
R T F - Graduate Advising And Administration	19-2430-33		13,749		13,749			
Course Specific Incidental Fees Communication Studies Other Course Fees	19-2440-26		19,183		19,183			
Communication Studies - National Institute In Forensics	19-2440-28	556,000	537,930		(18,070)			
S Hc - Utnif - Debate Division	19-2440-31	92,000	89,104		(2,896)			
Speech Communication-Graduate Advising And Administration Fee	19-2440-33		10,547		10,547			
Speech And Hearing Center, Clinic Fund	19-2450-22	198,000	191,325		(6,675)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Csd - Hearing Aid Dispensing	19-2450-24	30,000	30,000					
Communication Sciences And Disorders Incidental	19-2450-25 Course Fee		67,092		67,092			
Communication Sciences & Disorders- Graduate Advising & Administration Fee	19-2450-33		19,774		19,774			
Strauss Institute General Funds Account	19-2490-10		246,141		246,141			
Business Services	19-2495-23		463,500		463,500			
Communication - Undergraduate Advising Fee	19-2495-25		1,250,701		1,250,701			
Communication Learning Equipment Fee	19-2495-27		779,141		779,141			
Communication - Instructional Technology Fee	19-2495-32		1,809,029		1,809,029			
U T In L A - Housing	19-2495-34	400,000	400,000					
U T In L A - Program	19-2495-35	400,000	399,501		(499)			
Comm- Student Enrichment Activities	19-2495-37		60,000		60,000			
Renovation Holding Account - Non-Admin Fee	19-2495-48		1,086		1,086			
Facilities Maintenance	19-2495-49		80,000		80,000			
Communication - Flat Rate Tuition Fee Distribution	19-5100-15		215,914		215,914			
Cactus Cafe	19-6650-31	351,500	345,000		(6,500)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
K U T Radio Operating Fund	19-6650-32	60,000	58,162		(1,838)			
K U T Radio Special Events	19-6650-33	80,000	77,400		(2,600)			
K U T Radio - Underwriting	19-6650-35	3,800,000	3,676,500		(123,500)			
College Of Communication-Special Support 14-7482-31 And 14-7483-30	19-7944-00 Reserves-Research		122,723		122,723			
Endowment Compliance Fund Communication	19-9100-05		39,500		39,500			
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		6,182,500	11,771,302		5,588,802			
EDUCATION, COLLEGE OF								
Course Specific Incidental Fees Curriculum Instruction	19-2605-24		68,311		68,311			
C U R R Graduate Advising Fee	19-2605-25		68,743		68,743			
Community College Survey Of Student Engagement C C S S E	19-2614-20	2,645,000	2,690,346		(85,987)	(131,333)	4,584,000	4,452,667
Education-Community College Education Program	19-2614-24		6,666		(217)	(6,883)	30,000	23,117
Education - National Conference On Teaching Excellence	19-2614-25	700,000	479,568		(17,210)	203,222		203,222
Education-National Institute For Staff And Organizational Development	19-2614-29	300,000	309,008		(10,000)	(19,008)	100,000	80,992
E D A Graduate Advising	19-2614-32		41,310		41,310			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees	19-2620-22 Educational Psychology		18,833		18,833			
Educational Psychology - Graduate Advising	19-2620-23 Incidental Fee		15,978		15,978			
Kinesiology And Health Education-Adult Fitness Program	19-2635-23	270,000	142,005		(7,150)	120,845		120,845
K H E Lab Fee	19-2635-25		37,721		37,721			
Course Specific Incidental Fees	19-2635-26 Kinesiology & Health Education Golf Course Fees		8,460		8,460			
Course Specific Incidental Fees	19-2635-28 Kinesiology Health Education Swimming Course Fees		8,430		8,430			
Athletic Injuries Course Fees	19-2635-30		1,197		1,197			
Course Specific Incidental Fees	19-2635-32 Kinesiology & Health Education Fieldwork & Internship Fees		4,040		4,040			
K H E Graduate Advising	19-2635-35		13,924		13,924			
Lock And Basket Incidental Course Fees	19-2635-37		30,426		30,426			
Kinesiology And Health Education - Fitness Testing Fee Account	19-2635-38		68,909		68,909			
Kinesiology & Health Education - Children's Movement	19-2635-43		1,735		1,735			
Athletic Training Program	19-2635-46		117,500		117,500			
Education-Learning Technology Center Usage Fee	19-2638-22		165,875		165,875			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Coe Ofc Of Instr Innovation - Fee	19-2638-27		402,243		402,243			
Coe It Services - Fee	19-2638-28		648,413		648,413			
Course Specific Incidental Fees Special Education	19-2640-25		19,145		19,145			
Graduate Advising Fee	19-2640-26		19,320		19,320			
Course Specific Incidental Fees Education Professional Development	19-2665-26		36,167		36,167			
Education - Field Experiences Fee	19-2665-28		340,635		340,635			
Education - Advising Fee	19-2665-29		710,637		710,637			
Education - Graduate Advising Fee	19-2665-31							
Education - Career Services Fee	19-2670-21		114,491		114,491			
Education - Flat Rate Tuition Fee Distribution	19-5100-20		35,610		35,610			
Trc Conference Workshop Meeting Facilitation Account	19-7492-03	100,000	84,236		(2,738)	13,026		13,026
College Of Education-Special Reserves- Research Support 14-7482-81	19-7948-00		817,732		817,732			
Education Research Development 20-7425-11	19-7948-01		83,000		83,000			
Endowment Compliance Fund - Education	19-9100-06		30,000		30,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Information Technology Fee Summary Education	19-9706-00		25,288		25,288			
Coe It Services - Itac	19-9706-01		159,000		159,000			
EDUCATION, COLLEGE OF SUBTOTAL		4,015,000	7,824,902		3,989,771	179,869	4,714,000	4,893,869
ENGINEERING, COCKRELL SCHOOL OF								
Aerospace Engineering - Instructional Resources Fee	19-3005-25		390,986		390,986			
Aerospace Engineering And Engineering Mechanics-Learning Resource Center Fee	19-3005-26		51,362		51,362			
Aerospace Engineering And Engineering Mechanics Advising Fee	19-3005-27		33,598		33,598			
Aerospace Engineering And Engineering Mechanics Instructional Technology Fee	19-3005-31		36,420		36,420			
Aerospace Engineering And Engineering Mechanics - Graduate Advising Fee	19-3005-35		7,023		7,023			
Chemical Engineering - Incidental Course Fees	19-3025-22		391		391			
Chemical Engineering - Learning Resource Center Fee	19-3025-23		96,915		96,915			
Chemical Engineering - Advising Fee	19-3025-24		99,366		99,366			
Chemical Engineering - Instructional Resources Fee	19-3025-25		202,387		202,387			
Chemical Engineering - Instructional Technology Fee	19-3025-31		45,073		45,073			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chemical Engineering - Graduate Advising Fee	19-3025-35		46,890		46,890			
Course Specific Incidental Fees Civil Engineering	19-3030-23		3,195		3,195			
Civil Engineering - Advising Fee	19-3030-24		44,428		44,428			
Civil Engineering - Instructional Resources Fee	19-3030-25		296,958		296,958			
Civil Engineering - Learning Resource Center Fee	19-3030-26		213,488		213,488			
Civil Engineering - Instructional Technology Fee	19-3030-27		106,687		106,687			
Civil Engineering - Graduate Advising Fee	19-3030-35		18,604		18,604			
Course Specific Incidental Fees Electrical Computer Engineering Fees	19-3055-21		1,954		1,954			
Electrical And Computer Engineering Advising Fee	19-3055-22		234,515		234,515			
Electrical And Computer Engineering - Miscellaneous Income	19-3055-23	20,000	19,370		(630)			
Electrical Computer Engineering - Instructional Resources Fee	19-3055-25		349,652		349,652			
Electrical And Computer Engineering Learning Resource Center Fee	19-3055-26		402,256		402,256			
Electrical And Computer Engineering-Instructional Technology Fee	19-3055-27		231,520		231,520			
Electrical And Computer Engineering - Graduate Advising Fee	19-3055-35		153,378		153,378			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering - Option I I I Executive Software Engineering Class 2003	19-3055-76	989,400	942,785		(46,615)			
Option III Mechanical Engineering	19-3055-81	92,000	338,126		246,126			
Option III Electrical Computer Engineering	19-3055-82		124,988		124,988			
Sff Symposium	19-3075-11	84,500	81,840		(2,660)			
Characterization And Instrumentation Services For Interconnects And Packaging	19-3075-18	20,000	19,370		(630)			
Course Specific Incidental Fees Mechanical Engineering	19-3075-21		3,234		3,234			
Mechanical Engineering - Learning Resource Center Fee	19-3075-22		106,166		106,166			
Mechanical Engineering - Advising Fee	19-3075-23		66,658		66,658			
Mechanical Engineering - Instructional Resources Fee	19-3075-25		628,875		628,875			
Mechanical Engineering - Instructional Technology Fee	19-3075-28		83,212		83,212			
Mechanical Engineering - Manufacturing Systems Engineering Learning Resource Center Fee	19-3075-30		574		574			
Mechanical Engineering - Graduate Advising Fee	19-3075-35		14,518		14,518			
Texas Materials Institute - M S E - Learning Resource Center Fee	19-3076-21		19,966		19,966			
Texas Materials Institute - M S E Graduate Advising Fee	19-3076-35		2,730		2,730			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Petroleum Geosystems Engineering - Learning Resource Center Fee	19-3085-23		18,248		18,248			
Petroleum Geosystems Engineering Advising Fee	19-3085-24		66,664		66,664			
Petroleum Engineering - Instructional Resources Fee	19-3085-25		210,748		210,748			
Petroleum Geosystems Engineering - Instructional Technology Fee	19-3085-26		15,253		15,253			
The University Of Trinidad And Tobago Agreement With U T A Curriculum And Program Development	19-3085-31		100,000			(100,000)	100,000	
Petroleum Geosystems Engineering - Graduate Advising Fee	19-3085-35		52,641		52,641			
Petroleum Geosystems Engineering Program Income	19-3086-01		17,000		(553)	(17,553)	100,000	82,447
Engineering - Special Equipment	19-3095-20		500,000		500,000			
Engineering Undergraduate Instructional Resources Fee	19-3095-21		910,488		910,488			
Engineering Undergraduate Placement Fee	19-3095-22		390,737		390,737			
Engineering-Office Of The Dean-Cooperative Engineering Education Program	19-3095-23		25,964		25,964			
Engineering - Graduate Placement Fee	19-3095-24		127,148		127,148			
I T G Instructional Resources Fee	19-3095-25		1,009,889		1,011,608	1,719		1,719
Engineering Undergraduate Advising Fee	19-3095-26		940,516		940,516			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
International Engineering Programs	19-3095-29	874,000	874,000					
Engineering Co-Op Program Income	19-3095-32	85,000	82,324		(2,676)			
Faculty Innovation Center	19-3095-33		466,229		466,229			
Faculty Innovation Center Income	19-3095-34	88,000	88,000					
Engineering Career Assistance Center Expo Income	19-3095-37	85,000	82,324		(2,676)			
Dean Of Engineering Special Equipment	19-3095-41		1,085,000		1,085,000			
Student Engineering Council Career Expo	19-3095-42	225,000	217,918		(7,082)			
Center For Lifelong Engineering Education - Administrative Expenses	19-3095-51		475,545		475,545			
Center For Lifelong Engineering Education -Short Course	19-3095-52	900,000	396,126		(503,874)			
Engineering - Option I I Executive Engineering Management - Class 2001	19-3095-54	1,188,000	765,553		(422,447)			
Miscellaneous Clee Conferences	19-3095-56	180,000	174,334		(5,666)			
Course Specific Incidental Fees Biomedical Engineering Fees	19-3097-21		1,299		1,299			
Interinstitutional Department	19-3097-22		84,000		84,000			
Biomedical Engineering - Learning Resource Center Fee	19-3097-23		40,759		40,759			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Biomedical Engineering - Instructional Technology Fee	19-3097-24		12,190		12,190			
B M E - Instructional Resources Fee	19-3097-25		223,926		223,926			
Biomedical Engineering - Undergraduate Advising Fee	19-3097-26		29,499		29,499			
Biomedical Engineering - Graduate Advising Fee	19-3097-35		5,574		5,574			
Engineering - Flat Rate Tuition Fee Distribution	19-5100-25		693,415		693,415			
Cse - Sponsored Engineering Student Organizations	19-6000-02	130,000	130,000					
Special Reserves Research Development And Support 20-7489-50	19-7900-04 Allotment 14-7483-02		4,689,805		4,689,805			
Dean Of Engineering - Research Development And Support	19-7900-63 14-7483-00		821,089		821,089			
Engineering - Department Research Development And Support	19-79XX-XX		895,060		895,060			
Endowment Compliance Fund - Engineering	19-9100-07		144,900		144,900			
Information Technology Fee Summary Engineering	19-9707-00		72,652		72,652			
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		4,960,900	22,456,275		17,379,541	(115,834)	200,000	84,166
FINE ARTS, COLLEGE OF A B T - Summer Program	19-3430-05	300,000	290,000		(10,000)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Musical Theatre Workshop	19-3430-51	170,000	164,000		(6,000)			
Course Specific Incidental Fees Sarah And Ernest Butler School Of Music	19-3460-22		17,243		17,243			
Sarah And Ernest Butler School Of Music - String Project	19-3460-25	150,000	145,125		(4,875)			
Sarah And Ernest Butler School Of Music Longhorn Music Camp Sales	19-3460-26	418,000	404,500		(13,500)			
Sarah And Ernest Butler School Of Music - Services Fee	19-3460-30		175,523		175,523			
Sarah And Ernest Butler School Of Music - Student Ensembles (Performances) - Miscellaneous	19-3460-34	30,000	29,025		(975)			
Sarah And Ernest Butler School Of Music - U I L	19-3460-35		15,000		15,000			
Sarah And Ernest Butler School Of Music - Equipment Fee	19-3460-37		254,118		254,118			
Sarah And Ernest Butler School Of Music - Instructional Technology Fee	19-3460-38		4,564		4,564			
Sarah And Ernest Butler School Of Music - University Bands Instrument Replacement	19-3460-39		20,000		20,000			
Sarah And Ernest Butler School Of Music - High School Choral Events	19-3460-44	3,000	2,900		(100)			
Sarah And Ernest Butler School Of Music - Art Of Band Conducting Workshop	19-3460-50	15,000	14,500		(500)			
Sarah And Ernest Butler School Of Music - Organ Conference	19-3460-56	1,000	967		(33)			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Bands - Longhorn Band	19-3465-23		345,681		345,681			
Performing Arts Center	19-3475-21	8,775,000	8,288,767	(336,233)	(150,000)			
Sarah And Ernest Butler School Of Music - Fine Arts Recording Studio Services	19-3490-18	47,000	47,000					
Course Specific Incidental Fees Theatre Dance	19-3490-23		20,523		20,523			
Art Supplies Fee	19-3490-24		39,827		3,951	(35,876)	35,876	
Course Specific Incidental Fees Art And Art History 3-D Course Fee	19-3490-25		5,431		5,431			
Course Specific Incidental Fees Art And Art History Special Topics Fees	19-3490-26		13,075		13,075			
Course Specific Incidental Fees Art And Art History Visual Comm Course Fee	19-3490-27		7,244		7,244			
Course Specific Incidental Fees Art And Art History Studio Photography	19-3490-28		10,916		10,916			
Course Specific Incidental Fees Art And Art History Printmaking	19-3490-29		17,280		17,280			
Course Specific Incidental Fees Art And Art History Drawing, Painting Course	19-3490-30		30,017		30,017			
Course Specific Incidental Fees Art And Art History Visual Resources	19-3490-31		50,358		50,358			
Course Specific Incidental Fees Art And Art History Art Education	19-3490-32		6,726		6,726			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fine Arts - Career Services Fee	19-3490-34		131,933		121,226	(10,707)	10,707	
Fine Arts-Advising Fee	19-3490-36		296,394		296,394			
Art Studio Service Fee	19-3490-37		120,060		120,060			
Art And Art History - Wood Shop Services Fee	19-3490-38		43,222		43,222			
Art And Art History - Design Media Center Fee	19-3490-39		61,193		61,193			
Instructional Technology Fee - Fine Arts Dean's Office	19-3490-41		459,132		459,132			
Dean's Advisory Council Meeting Expenses	19-3490-42	20,000	20,000					
Cofa - Miscellaneous	19-3490-43		10,000			(10,000)	10,000	
Theatre And Dance - Performance And Production Fee	19-3490-46		119,960		119,960			
Course Specific Incidental Fees Art And Art History Video, Transmedia Fees	19-3490-47		13,960		13,960			
Fine Arts-Equipment Fee	19-3490-48		273,386		273,386			
Art - Equipment Fee	19-3490-49		180,890		180,890			
T D - Equipment Fee	19-3490-50		110,978		110,978			
Course Specific Incidental Fees Art And Art History Ceramics	19-3490-52		6,693		6,693			
Course Specific Incidental Fees Art And Art History Metals Course	19-3490-53		4,206		4,206			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Art And Course Fees	19-3490-54 Art History Sculpture		4,924		4,924			
Art - Instructional Technology Fee	19-3490-55		13,085		13,085			
Theatre And Dance - Building Services Fee	19-3490-56		39,448		39,448			
Maya Meetings	19-3490-60	25,000	24,187		(813)			
Fine Arts - Flat Rate Tuition Fee Distribution	19-5100-30		939		939			
College Of Fine Arts-Special Reserves- 14-7484-50	19-7952-00 Research Support		1,020		1,020			
Endowment Compliance Fund - Fine Arts	19-9100-09		61,200		61,200			
Information Technology Fee - Fine Arts	19-9708-00		254,277		254,277			
Music - Information Technology	19-9708-02		43,123		43,123			
FINE ARTS, COLLEGE OF SUBTOTAL		9,954,000	12,714,520	(336,233)	3,040,170	(56,583)	56,583	
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Jackson School Of Geosciences Dean's Special Equipment Reserve Fund	19-1800-01		99,383		99,383			
Jackson School Income From Overhead - P R C	19-1800-10				(118,588)	(118,588)	118,588	
Geology - Field Course Fees	19-1812-22	88,500	88,500					

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Evs Course Fees	19-1812-25	8,750	8,750					
Geol- Undergraduate Class Equipment Funds	19-1812-26		97,044		97,044			
Geol- Advising And Placement Fee	19-1812-27		306,385		306,385			
Geol-Flat Rate Tuition Distribution	19-1812-28		397,681		397,681			
Jackson School Of Geosciences Flat Rate Tuition	19-5100-96							
Bureau Of Economic Geology-Programs Revolving Publications	19-7469-03	100,000	96,750		(3,250)			
Bureau Of Economic Geology-Programs Core Research	19-7469-04	140,000	134,291		(5,709)			
Bureau Of Economic Geology-Programs Well Log Facility	19-7469-09	21,000	20,513		(487)			
Jsg Research Support & Development (14-7489-90)	19-7958-00				(105,000)	(105,000)	105,000	
Research Support And Development - Geological Sciences (14-7487-10)	19-7958-01		417,341		417,341			
Special Reserves - Research Support 14-7487-11	19-7958-02		755,305		755,305			
Beg - Research Development Support 14-7480-50	19-7958-03		870,000		870,000			
Endowment Compliance Fund - Jackson School Of Geosciences	19-9100-14		72,600		72,600			
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		358,250	3,364,543		2,782,705	(223,588)	223,588	

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Vice Provost And Dean Of Graduate Studies -Option III Registration Fees	19-1401-20		146,064		146,064			
Vice Provost And Dean Of Graduate Studies - Application Fees	19-1401-23		109,680		109,680			
Vice Provost And Dean Of Graduate Studies - Paisano Application Fees	19-1401-24	2,100	2,100					
Vice Provost And Dean Of Graduate Studies - Certification Fee	19-1401-25		204,987		204,987			
Vice Provost And Dean Of Graduate Studies - Big 12 Faculty Fellowships	19-1401-28		15,000		15,000			
Graduate Strategic Fellowships	19-1401-39		3,200,000		3,200,000			
Graduate Student Success Initiative	19-1401-45		2,937,369		2,937,369			
Graduate Studies -Flat Rate Tuition	19-5100-90							
Library-General Libraries-Dissertation Fees	19-6802-61	2,000	2,000					
Endowment Compliance Fund - Graduate Studies	19-9100-22		15,900		15,900			
Graduate Studies - Information Technology	19-9715-20		40,323		40,323			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		4,100	6,673,423		6,669,323			

INFORMATION, SCHOOL OF

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
School Of Information - Placement Fees	19-4210-22		94,808		94,808			
School Of Information - Course Specific Incidental Fees	19-4210-24		37,769		37,769			
Info - Program Enhancement	19-4210-26		56,039		56,039			
School Of Information - Instructional Technology Fee	19-4210-30		182,971		182,971			
School Of Information - Distance Learning Fee	19-4210-31		82,720		82,720			
School Of Information - Flat Rate Tuition	19-5100-40		24,148		24,148			
School Of Information - Research - Indirect Cost Return (14-7486-00)	19-7956-00 14-7486-00		86,216		86,216			
Endowment Compliance Fund - Information School	19-9100-11		7,200		7,200			
Information - Technology Vision Funds	19-9711-00		104,603		104,603			
INFORMATION, SCHOOL OF SUBTOTAL			676,474		676,474			
LAW, SCHOOL OF								
Law School Excellence Funds	19-3810-00		21,356,748	(735,917)	22,092,665			
Law And Philosophy Program	19-3810-01		20,000		20,000			
Center On Lawyers, Civil Justice, And The Media	19-3810-02		56,000		56,000			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Human Rights Initiative	19-3810-03		40,000		40,000			
Law School Academic Excellence-McGarity	19-3810-04		6,000		6,000			
Law Schl Acad. Excellence - Bobbitt	19-3810-06		10,000		10,000			
Law Schl Acad. Excellence-Westbrook	19-3810-07		31,000		31,000			
Law School Academic Excellence - Levinson	19-3810-08		60,000		60,000			
Constitutional Law Program - Sager	19-3810-10		60,000		60,000			
Law School Scholarships - Non-Resident Increase Set Aside	19-3810-15		2,171,459		2,171,459			
Law School - Faculty F D A	19-3810-16		365,000		365,000			
Law School - Faculty Development (Non Tenured)	19-3810-17		115,000		115,000			
Law School - Faculty Fda	19-3810-18		180,000		180,000			
Law School - Faculty Fda (Non-Tenured)	19-3810-19		41,500		41,500			
Legal Educational Activities	19-3810-20		254,223	(133,177)	387,400			
Law-Continuing Legal Education	19-3810-22	4,000,000	3,510,000		(490,000)			
Law-Variou Journals And Programs Criminal Defense Clinic	19-3810-23	3,000	2,900		(100)			
Law-Variou Journals And Programs - Xerox Copy Sales	19-3810-24	500	480		(20)			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law-Various Journals And Programs Publication Photocopy	19-3810-25	20,000	19,350		(650)			
Law - Children's Rights Clinic	19-3810-26	85,000	83,818		(1,182)			
Law-Admissions Fee	19-3810-27	165,000	165,000					
Law-Placement Fee	19-3810-28		651,170		651,170			
Law-Career Services	19-3810-29	125,000	120,000		(5,000)			
Law Library-Lost And Late Book Charges	19-3810-30	21,000	20,507		(493)			
Law - Tuition Deposit Forfeitures	19-3810-31	20,000	20,000					
Law - Career Services - Job Fairs	19-3810-32	4,150	4,000		(150)			
Law - Review Of Law And Politics	19-3810-33	5,000	4,840		(160)			
Law-Texas Law Review	19-3810-34	215,000	209,500		(5,500)			
Law-Various Journals And Programs Review Of Litigation	19-3810-35	17,000	16,400		(600)			
Law-Various Journal And Programs American Journal Of Criminal Law	19-3810-36	12,000	11,600		(400)			
Law-Various Journals And Programs Texas International Law Journal	19-3810-37	16,000	15,480		(520)			
Law-Learning Center Services And Automation Fee	19-3810-38		399,701		399,701			
Optional Exam Software	19-3810-39	30,000	30,000					

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law-Variou Journals And Programs Texas Journal Of Women And The Law	19-3810-41	6,000	5,800		(200)			
Law-Variou Journals And Programs Hispanic Law Journal	19-3810-42	5,500	5,323		(177)			
Law-Variou Journal And Programs Intellectual Property Law Journal	19-3810-43	20,000	19,350		(650)			
Course Specific Incidental Fees Law Clinical Incident Course Fee	19-3810-44		60,000		60,000			
Course Specific Incidental Fees Law Trial Advocacy Incident Fee	19-3810-45		11,600		11,600			
Texas Forum On Civil Liberties And Civil Rights	19-3810-46	4,000	3,850		(150)			
Law School International Programs	19-3810-48	45,000	150,000		105,000			
Law Library Student Fee	19-3810-50		417,320		417,320			
Law - Instructional Technology Fee	19-3810-51		488,784		488,784			
Mental Health Clinic	19-3810-52	4,000	3,825		(175)			
Texas Review Of Entertainment And Sports Law	19-3810-57	5,000	4,840		(160)			
Office Of Student Life	19-3810-60		50,000		50,000			
Law School - Ctr For Public Policy Dispute Resolution	19-3810-88	110,000	106,500		(3,500)			
Law School Departmental Operations	19-3811-00		321,500		321,500			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law School Salaries Wages	19-3811-01		5,520,807		5,520,807			
Center For Global Energy, International Arbitration, And Environmental Law	19-3811-30		200,000		200,000			
School Of Law - Flat Rate Tuition	19-5100-80		112,026		112,026			
Law-Special Reserves-Research Support	19-7960-00 14-7484-75		47,421		47,421			
Endowment Compliance Fund - Law	19-9100-12		51,300		52,600	1,300		1,300
Information Technology Fee Summary Law School	19-9710-00		177,793		177,793			
College Of Liberal Arts - Liberal Arts Program Support	19-1600-20		6,397		6,397			
LAW, SCHOOL OF SUBTOTAL		4,938,150	37,816,112	(869,094)	33,748,356	1,300		1,300
LIBERAL ARTS, COLLEGE OF								
Global Initiative In Education And Leadership	19-1604-23	165,000	159,637		(5,363)			
Middle East Publications	19-1614-22	8,000	7,740		(260)			
Eco - Masters Of Arts Degree Program	19-1624-22	1,000,000	964,500		(35,500)			
Shakespeare At Winedale Incidental Course Fee	19-1626-26	40,000	40,000					
Eng - Shakespeare At Winedale	19-1626-30	55,000	55,000					
Oxford Summer Program	19-1626-32	210,500	210,500					

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mexican American Studies Publication Fund	19-1629-21	1,000	967		(33)			
Summer Study In Lyon	19-1630-32	132,000	132,000					
Summer Study In Rome	19-1630-33	110,000	110,000					
History - Normandy Scholar Program	19-1648-26	45,000	45,000					
Mes - Conferences Account	19-1662-05	350,000	338,625		(11,375)			
L A P L - Special Projects	19-1666-21	25,000	25,000					
Psyc - Copier Revolving Fund	19-1672-32	6,820			(6,820)			
Hdo - Workshops	19-1672-33	30,000	28,679		(975)	346		346
Hdo - Masters Of Arts Degree Program	19-1672-34	500,000	483,750		(16,250)			
Liberal Arts Flat Rate Tuition Fee Distribution	19-5100-35		663,709		663,709			
Texas Archeological Research Lab - M A R L Summer Field School	19-7402-06	10,000	10,000					
Liberal Arts - Latin American Studies External Publications Account	19-7477-51	3,500	3,386		(114)			
Liberal Arts-Special Reserves-Research Support 14-7485-01 And 20-7417-01	19-7965-00		726,396		761,431	35,035		35,035
Research Support Development - Psychology 27-01	19-7965-72 14-7485-8020-74		122,148		122,148			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Liberal Arts	19-9100-13		111,200		111,200			
Dean Of Liberal Arts Instructional Resource Fee	19-9716-00		229,424		229,424			
American Studies Instructional Resource Fee	19-9716-01		65,827		65,827			
Anthropology Instructional Resource Fee	19-9716-02		196,748		196,748			
Uteach Liberal Arts Instructional Resource Fee	19-9716-04		266,855		266,855			
Center For Asian American Studies Instructional Resource Fee	19-9716-07		56,171		56,171			
Asian Studies Instructional Resource Fee	19-9716-09		85,070		85,070			
Liberal Arts Honors Instructional Resource Fee	19-9716-11		105,618		105,618			
Center For Women's And Gender Studies - Instructional Resource Fee	19-9716-12		90,997		90,997			
Humanities Honors Instructional Resource Fee	19-9716-13		5,761		5,761			
Classics Instructional Resource Fee	19-9716-16		19,136		19,136			
Computer Instruction Lab Instructional Resource Fee	19-9716-20							
Economics Instructional Resource Fee	19-9716-24		18,531		18,531			
English Instructional Resource Fee	19-9716-26		155,926		155,926			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rhetoric & Composition Instructional Resource Fee	19-9716-27		211,323		211,323			
Center For African American Studies Instructional Resource Fee	19-9716-28		70,573		70,573			
Center For Mexican American Studies Instructional Resource Fee	19-9716-29		44,244		44,244			
French & Italian Instructional Resource Fee	19-9716-30		89,043		89,043			
Computer Writing & Research Lab Instructional Resource Fee Account	19-9716-31		89,682		89,682			
Geography Instructional Resource Fee	19-9716-32		129,415		129,415			
Germanic Studies Instructional Resource Fee	19-9716-40		88,871		88,871			
Government Instructional Resource Fee	19-9716-44		173,001		173,001			
Ltec - Ir - Lang Tech Ctr	19-9716-45		19,381		19,381			
History Instructional Resource Fee	19-9716-48		157,690		157,690			
Laits Instructional Resource Fee	19-9716-52		1,192,572		1,192,572			
Air Force Science Instructional Resource Fee	19-9716-54		41,382		41,382			
Military Science Instructional Resource Fee	19-9716-55		47,789		47,789			
Naval Science Instructional Resource Fee	19-9716-56		55,536		55,536			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Linguistics Instructional Resource Fee	19-9716-58		111,784		111,784			
Middle Eastern Languages Cultures Instructional Resource Fee	19-9716-62		78,649		78,649			
Philosophy Instructional Resource Fee	19-9716-64		88,152		88,152			
Plan II Honors Instructional Resource Fee	19-9716-68		122,707		122,707			
Psychology Instructional Resource Fee	19-9716-72		246,426		246,426			
Sociology Instructional Resource Fee	19-9716-82		103,008		103,008			
Spanish/Portuguese Instructional Resource Fee	19-9716-86		166,742		166,742			
Liberal Arts Academic Initiative	19-9717-00		187,241		187,241			
Liberal Arts Advising Fee Transitioned From 19-160021	19-9719-00		1,111,567		1,111,567			
Undergraduate Writing Center Fee (Formerly 19-1600-29)	19-9719-03							
Uteach Liberal Arts Advising Fee Formerly 19-1604-20	19-9719-04		61,050		61,050			
Course 662 Field Fee Formerly 19-1602-21	19-9719-05		9,000		9,000			
Course Specific Incidental Fees - Anthropology Other Incidental Course Fee (Formerly 19-1602-24)	19-9719-08		12,200		12,200			
Incidental Course Fees (Formerly 19-1630-27)	19-9719-10		1,600		1,600			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Liberal Arts Honors Advising Fee Formerly	19-9719-11 19-1611-10		44,008		44,008			
Geography Incidental Course Fees Formerly	19-9719-12 19-1632-21		7,000		7,000			
Liberal Arts - Humanities Honors Program - Advising Fee Formerly	19-9719-13 19-1613-10		51,464		51,464			
Incidental Course Fees Formerly	19-9719-15 19-1640-22		500		500			
Fee-Laits Formerly	19-9719-17 19-1652-00		2,640,173		2,640,173			
Incidental Course Fees Formerly	19-9719-18 19-1658-24		2,540		2,540			
Course Specific Incidental Fees - Liberal Arts Formerly	19-9719-19 19-1600-27		8,152		8,152			
D1a - Instructional Technology Fee (Formerly)	19-9719-20 19-1600-30)							
D1a - Placement Fee (Formerly)	19-9719-21 19-1600-28)							
Psychology - Incidental Course Fees Formerly	19-9719-22 19-1672-22		19,345		19,345			
Txpc-Fee Formerly	19-9719-23 19-1600-26		157,526		157,526			
Liberal Arts Career Services Formerly	19-9719-25 19-1666-20		591,899		591,899			
Dnc-Undergraduate Writing Ctr Fee Formerly	19-9719-28 19-1627-25		637,412		637,412			
Cola Telephone Centralization	19-9719-35		359,557		359,557			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Religious Studies Advising Fee Acct Formerly	19-9719-49 19-1649-01		1,500		1,500			
Advising Fee Master	19-9719-60							
Plan II Advising Fee Formerly	19-9719-68 19-1668-20		107,678		107,678			
D1a Peer Mentor Center	19-9719-89		48,688		48,688			
Advising Its Support	19-9719-90		172,201		172,201			
His Adv Fee Pod 1	19-9719-91		182,550		182,550			
D1a Adv Fee Pod 2	19-9719-92		216,328		216,328			
D1a Adv Fee Pod 3	19-9719-93		221,108		221,108			
D1a Adv Fee Pod 4	19-9719-94		201,497		201,497			
D1a Adv Fee Pod 5	19-9719-95		193,868		193,868			
D1a Adv Fee Pod 6	19-9719-96		181,574		181,574			
D1a Adv Fee Pod 7	19-9719-97		224,531		224,531			
LIBERAL ARTS, COLLEGE OF SUBTOTAL		2,691,820	16,516,028		13,859,589	35,381		35,381
MEDICAL SCHOOL, DELL								
Operating Expenses For Dell Pediatric Research Institute	19-0206-04		526,154		(550,238)	(1,076,392)	1,076,392	
Dell Medical School Indirect Cost Recovery	19-0206-15		6,308		6,308			
Dpri Designated Funds	19-1780-00		550,238		550,238			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Core Facilities Bridge Funds	19-1780-10		272,596			(272,596)	272,596	
Seton Utility Infrastructure	19-5600-21	231,000		(231,000)				
Dell Medical School - Central Health District Funding	19-5600-22	35,000,000	35,000,000					
Seton Clinical Services	19-5600-30	341,852	341,852					
Endowment Compliance Fund - Dell Medical School	19-9100-33		700			700		
MEDICAL SCHOOL, DELL SUBTOTAL		35,572,852	36,697,848	(231,000)	7,008	(1,348,988)	1,348,988	
NATURAL SCIENCES, COLLEGE OF								
Professional Education Programs	19-1700-05	825,000	800,973		(24,027)			
College Readiness Services	19-1700-11	440,000	427,000		(13,000)			
Curriculum And Special Programs Office	19-1700-16		375,893		375,893			
Student Services Administration	19-1700-19		21,600		21,600			
Dns Student Records	19-1700-20		193,180		193,180			
Natural Sciences - Advising Fee	19-1700-21		1,782,183		1,782,183			
Natural Sciences - Dns - Equipment Maint Replacement Fee	19-1700-24		1,577,327		1,577,327			
Placement Services Fee	19-1700-29	3,330	3,225		(105)			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences - Dns - Instructional Technology Fee	19-1700-34		2,834,400		2,834,400			
Natural Sciences - Career Services	19-1700-36		435,626		435,626			
Natural Sciences Career Services Expo	19-1700-38	263,000	254,452		(8,548)			
Natural Sciences - Instructional Resource Fee - Biological Sciences	19-1700-39		501,672		501,672			
Natural Sciences - Instructional Resource Fee - Astronomy	19-1700-41		97,708		97,708			
Natural Sciences - Instructional Resource Fee - Chemistry	19-1700-42		545,936		545,936			
Natural Sciences - Instructional Resource Fee - Computer Sciences	19-1700-43		185,476		185,476			
Natural Sciences - Instructional Resource Fee - Human Ecology	19-1700-45		292,148		292,148			
Natural Sciences - Instructional Resource Fee - Marine Science	19-1700-46		133,349		133,349			
Natural Sciences - Instructional Resource Fee - Mathematics	19-1700-47		208,483		208,483			
Natural Sciences - Instructional Resource Fee - Physics	19-1700-48		506,830		506,830			
Natural Sciences - Instructional Resource Fee	19-1700-49							
Special Equipment	19-1700-60		4,092,569		4,092,569			
I R F Dean's Scholars	19-1700-71		310,011		310,011			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I R F Tip Program	19-1700-73		300,941		300,941			
I R F Undergraduate Research	19-1700-74		10,450		10,450			
Irf Women In Natural Sciences	19-1700-75		5,000		5,000			
I R F International Opportunities Program	19-1700-77		5,560		5,560			
I R F-Freshman Research Initiative	19-1700-79		331,980		331,980			
I R F: Uteach Program	19-1700-80		206,439		206,439			
I R F: Uteach Outreach	19-1700-81		134,702		134,702			
Institute Fees	19-1700-82	2,088,000	2,088,000					
Ohris Sales And Services	19-1700-83	75,000	72,500		(2,500)			
I R F Office Of Honors, Research And International Studies	19-1700-85		409,287		409,287			
Cns - Quest	19-1700-86	228,000	220,803		(7,197)			
Cims - Hands-On Science Program	19-1700-87		97,677		97,677			
Cims - Research Methods	19-1700-89		142,500		142,500			
Cns Quest Student	19-1700-90	693,296	693,296					
Statistics Scientific Computation F R T Fund	19-1702-00		216,201		216,201			
Ssc Summer Institute Series	19-1702-01	140,000	135,000		(5,000)			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences - Astronomy Instructional	19-1705-31 Technology Fee Cns		37,133		37,133			
McD - Housing Repair And Replacement Fund	19-1705-33	214,573	165,910	(48,663)				
McDonald West Texas Operations 18-0014-01	19-1705-34	15,000	14,528		(472)			
School Of Biological Sciences - Incidental Fees	19-1710-25		125,547		125,547			
Culture Collection Of Algae	19-1712-22	200,000	193,500		(6,500)			
Laboratory Breakage And Lost Equipment Replacement Fee - Chemistry	19-1716-26	10,000	9,674		(326)			
Course Specific Incidental Fees Chemistry	19-1716-34		38,948		38,948			
Computer Sciences - Instructional Technology Fee	19-1722-36		522,292		522,292			
Natural Sciences - Computer Sciences Instructional Technology Fee (Cns)	19-1722-38		205,411		205,411			
Natural Sciences - Health Professions Office Advising Fee	19-1740-22		276,627		276,627			
Hpo - Dns Placement Fee	19-1740-25		40,000		40,000			
Human Ecology Child And Family Laboratory	19-1752-21	412,000	398,000		(14,000)			
Course Specific Incidental Fees Human Ecology	19-1752-26		109,442		109,442			
Human Ecology-Dietetics Practicum Fee	19-1752-31		5,350		5,350			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Human Ecology Instructional Technology Fee	19-1752-32							
Marine Science Institute-Elderhostel Program	19-1758-15	180,000	175,593		(4,407)			
Course Specific Incidental Fees Marine Science	19-1758-20		2,589		2,589			
Natural Sciences - Mathematics - Instructional Technology Fee Cns	19-1760-23							
Division Of Statistics And Scientific Computation Consulting Services	19-1760-60	12,500	12,094		(406)			
Texas Teachers Empowered For Achievement In Mathematics (Texteam)	19-1761-01	296,161	286,839		(9,322)			
Dana Center - Revolving	19-1761-02	144,493	139,945		(4,548)			
Dana Center - S S I Revolving Fund	19-1761-03	195,782	189,619		(6,163)			
Dana Center - Teks Products And Services Conference Account	19-1761-07	250,000	242,131		(7,869)			
Star Center Revolving Account	19-1761-12	994,350	957,212		(37,138)			
Science Products	19-1761-16	40,000	38,741		(1,259)			
Texteams For Science	19-1761-20	121,721	117,890		(3,831)			
Dana Center - T E K S For Leaders - Revolving Fund	19-1761-25	25,886	25,071		(815)			
Course Specific Incidental Fees Physics	19-1768-26		68,953		68,953			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences - Physics Instructional Technology Fee Cns	19-1768-31							
Natural Sciences - School Of Biological Sciences - Multi-Media Fee	19-1794-24		103,383		103,383			
Natural Sciences - Flat Rate Tuition Fee Distribution	19-5100-45		556,996		556,996			
Lady Bird Johnson Wildflower Center	19-7250-01	2,854,112	2,854,112					
Graduate Students Recruiting Fund	19-7440-20		200,000		200,000			
Marine Science Institute-Boat Account	19-7471-01	140,000	135,450		(4,550)			
College Of Natural Sciences - Special Reserves - Research Support And Development	19-7968-00 14-7487-01 20-7480		5,129,582		5,129,582			
Research Support And Development - Dean Of Natural Sciences	19-7968-01 14-7487-00		993,517		993,517			
Research And Development Funds: Daniel Johnston (14-7487-91)	19-7968-20		210,000		210,000			
Institute For Cellular & Molecular Biology - Research Development & Support (20-7480-50)	19-7968-30		97,632		97,632			
Graduate Students Recruiting Fund (20-7480-51)	19-7968-31		105,000		105,000			
Marine Science Institute - Port Aransas Physical Plant Administration	19-8633-10		197,633		197,633			
McD-McDonald Observatory-Plant Support	19-8639-00		163,655		163,655			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marine Science Institute-Port Aransas Building Maintenance	19-8644-00		636,462		636,462			
McD-McDonald Observatory- Bldg Maint	19-8646-00		395,417		395,417			
Marine Science Institute-Port Aransas Custodial Services	19-8654-00		214,586		214,586			
McD-McDonald Observatory- Custodial	19-8656-00		96,019		96,019			
Marine Science Institute-Port Aransas Grounds Maintenance	19-8664-00		157,864		157,864			
McD-McDonald Observatory- Grounds Maint	19-8666-00		86,837		86,837			
Endowment Compliance Fund - Natural Sciences	19-9100-21		101,800		101,800			
Texas Memorial Museum - Publication Fund	19-9605-71	87,700	84,939		(2,761)			
Admission Fees	19-9605-75	60,000	58,050		(1,950)			
Marine Science Institute-Port Aransas-Visitors Center	19-9635-71	65,000	62,775		(2,225)			
Marine Education Services	19-9635-72	85,000	82,324		(2,676)			
McDonald Observatory - Visitors Information Center	19-9640-73	1,305,960	1,274,671		(31,289)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		12,465,864	39,048,120	(48,663)	26,630,919			
NURSING, SCHOOL OF								
Nursing - Clinical Instruction Fee	19-4404-20		26,000		26,000			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Nursing	19-4404-23		140,080		140,080			
Nursing-Nursing Student Assistance Fee	19-4404-24		252,650		252,650			
Nursing-Advising Fee	19-4404-26		170,450		170,450			
Nursing - N C L E X Preparation Fee	19-4404-27		10,000		10,000			
Nursing-Instructional Technology Fee	19-4404-28		182,953		182,953			
Nursing-Application Fees	19-4404-29	11,000	11,000					
Nursing - Placement Fee	19-4404-31		73,338		73,338			
Nursing - Medication Assistants Fee	19-4404-32		103,622		103,622			
Nur Central Texas Community Health Centers	19-4404-38	1,080,000	1,080,000					
Nursing - Flat Rate Tuition Fee Distribution	19-5100-50				19,861	19,861		19,861
School Of Nursing-Special Reserves- Research Support (14-7488-03)	19-7972-00		91,171		91,171			
Endowment Compliance Fund - Nursing	19-9100-15		13,500		14,500	1,000		1,000
Information Technology Fee Summary Nursing	19-9712-00		189,761		189,761			
NURSING, SCHOOL OF SUBTOTAL		1,091,000	2,344,525		1,274,386	20,861		20,861

PHARMACY, COLLEGE OF

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pharmacy-Application Fees	19-4605-22	46,480	46,818			(338)	338	
Pharmacy-Advising Fee	19-4605-25		115,841		114,310	(1,531)	1,531	
Pharmacy-Instructional Technology Fee	19-4605-26		242,156		218,862	(23,294)	23,294	
Course Specific Incidental Fees Pharmacy	19-4605-27		118,077		118,077			
Pharmacy-Bexar County Hospital District	19-4605-28		12,000		(390)	(12,390)	12,390	
Dean's Office Miscellaneous Income	19-4605-31	49,930	48,350		(1,571)	9		9
Pharmacy - Placement Fee	19-4605-42		27,779		27,109	(670)	670	
Cop Clerkship Training	19-4605-60		203,437		172,854	(30,583)	30,583	
Cop Contracted Instructional Services	19-4605-61		263,120		263,120			
College Of Pharmacy Program Operations	19-4605-68		2,066,816		2,056,001	(10,815)	10,815	
College Of Pharmacy Introductory Pharmacy Practice Experiences Ippe	19-4605-69		68,365		68,365			
Pharmacy - Flat Rate Tuition	19-5100-85				1	1		1
Pharmacy-Continuing Education	19-7810-52	486,500	608,780		(19,785)	(142,065)	142,065	
College Of Pharmacy - Special Reserves - Research Support 14-7488-58	19-7974-00				488,490	488,490		488,490
Research Development Support - College Of Pharmacy	19-7974-01 14-7488-51		146,804		146,804			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Pharmacy	19-9100-16		21,606		21,400	(206)	206	
Information Technology Fee Summary Pharmacy	19-9713-00		122,817		122,817			
PHARMACY, COLLEGE OF SUBTOTAL		582,910	4,112,766		3,796,464	266,608	221,892	488,500
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
L B J School Of Public Affairs - Executive Programs	19-3600-21	324,700	295,231		(44,598)	(15,129)	203,498	188,369
L B J - Multi Media/Distance Learning Fee	19-3600-23		989		989			
L B J School Of Public Affairs - Governor's Center For Management Development	19-3600-26	916,725	682,658		(222,186)	11,881		11,881
L B J School Of Public Affairs - Placement Fee	19-3600-28		68,910		68,910			
L B J School Of Public Affairs - Instructional Technology Fee	19-3600-30		39,233		39,233			
L B J School Of Public Affairs - Graduate Advising Fee	19-3600-31		132,661		132,661			
L B J Writing Program	19-3600-32		39,565		39,565			
L B J School - Flat Rate Tuition	19-5100-75							
Special Projects Fund	19-7840-51		371,679		374,715	3,036		3,036
L B J School Of Public Affairs - Continuing Education Program	19-7840-52	515,150	476,431		(30,474)	8,245		8,245
Executive Masters In Public Leadership	19-7840-53	859,000	674,242		(158,773)	25,985		25,985

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lbj School-Special Reserves-Research Support (14-7489-04)	19-7962-00		176,204		176,204			
Endowment Compliance Fund - L B J School Of Public Affairs	19-9100-17		10,700		10,700			
Information Technology Fee Summary L B J School	19-9709-00		39,135		39,135			
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		2,615,575	3,007,638		426,081	34,018	203,498	237,516
SOCIAL WORK, SCHOOL OF								
Offender Education Support Account	19-5005-10	93,000	89,100		(3,900)			
Social Work - Workshops And Institutes	19-5005-25	250,000	241,875		(8,125)			
Social Work-Course Specific Incidental Fees	19-5005-27		178,552		178,552			
Technology Transfer Initiatives	19-5005-28	176,300	171,578		(4,722)			
Social Work-Learning Resource Center Fee	19-5005-29		77,795		77,795			
School Of Social Work - Instructional Fee Technology Fee	19-5005-33		82,151		82,151			
School Of Social Work - Advising Fee	19-5005-35		345,081		345,081			
Social Work-Placement Fee	19-5005-36		90,000		90,000			
Ccins-Coalition For Careers In The Non-Profit Sector	19-5005-40	3,000	2,905		(95)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Social Work International Field Placement	19-5005-42	15,000	15,000					
Survey Of Organizational Excellence	19-5005-43	152,746	147,938		(4,808)			
Social Work - Flat Rate Tuition Fee Distribution	19-5100-55		11,566		11,566			
School Of Social Work-Special Reserves- (14-7488-75)	19-7976-00 Research Support		335,924		335,924			
Endowment Compliance Fund - Social Work	19-9100-19		9,500		9,500			
SOCIAL WORK, SCHOOL OF SUBTOTAL		690,046	1,798,965		1,108,919			
UNDERGRADUATE STUDIES, SCHOOL OF								
Endowment Compliance Fund - Undergraduate Studies	19-9100-29		1,600		1,600			
Honors Colloquium	19-9205-91		159,833		170,218	10,385		10,385
Office Of The Dean Of Undergraduate Studies	19-9205-93		5,865		15,960	10,095		10,095
Transfer- Year Experience Office	19-9205-96		140,000		140,000			
Undergraduate Programs	19-9601-00		81,353		81,353			
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL			388,651		409,131	20,480		20,480
PRESIDENT'S OFFICE								
Official Occasions And Administrative Expense, Including Travel	19-0205-50		143,020		143,020			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
President's Office Designated Funds	19-0619-16		52,800		52,800			
Governmental Relations - General Administrative Expenses Including Official Occasions	19-0619-32		434,294		434,294			
The Academy Of Medicine, Engineering And Science Of Texas	19-0619-33	644,922	644,922					
Espn Academic Excellence	19-0619-36		5,313,977		5,313,977			
General Administrative Expense Including Official Occasions	19-0619-38		29,300		29,300			
Audit Services	19-0619-39		151,148		151,148			
PRESIDENT'S OFFICE SUBTOTAL		644,922	6,769,461		6,124,539			
INTERCOLLEGIATE ATHLETICS								
U T Trademark Program	19-0206-01	7,900,000			(7,900,000)			
Student Athlete Opportunity Fund	19-1200-00	415,000	406,000		(9,000)			
Intercollegiate Athletics For Men-Summer Camps Basketball	19-9050-92	345,239	334,019		(11,220)			
Intercollegiate Athletics For Men-Summer Camps Baseball	19-9050-93	425,850	414,061		(11,789)			
Strength Summer Camp	19-9050-94	47,555	46,010		(1,545)			
Intercollegiate Athletics For Men-Summer Camps Track	19-9050-95	72,000	69,660		(2,340)			
Intercollegiate Athletics For Men - Summer Camps Golf	19-9050-96	200,000	193,500		(6,500)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Intercollegiate Athletics For Men-Summer Camps Football	19-9050-97	436,800	422,800		(14,000)			
Intercollegiate Athletics For Men - Athletic Training Camp	19-9050-98	66,000	63,950		(2,050)			
Intercollegiate Athletics For Men - Cheerleading Camp	19-9050-99	482,825	472,963		(9,862)			
Intercollegiate Athletics For Women-Basketball Summer Camps	19-9060-80	345,400	337,822		(7,578)			
Intercollegiate Athletics For Women-Diving Summer Camps	19-9060-81	139,600	135,063		(4,537)			
Intercollegiate Athletics For Women-Swimming Summer Camps	19-9060-82	860,875	832,896		(27,979)			
Intercollegiate Athletics For Women-Soccer Summer Camps	19-9060-83	391,550	378,825		(12,725)			
Intercollegiate Athletics For Women-Tennis Summer Camps	19-9060-84	229,050	221,606		(7,444)			
Intercollegiate Athletics For Women-Volleyball Summer Camps	19-9060-85	835,545	808,406		(27,139)			
Law-Golf Camp	19-9060-86	81,000	78,367		(2,633)			
Intercollegiate Athletics For Women - Softball Camp	19-9060-87	173,700	168,110		(5,590)			
Intercollegiate Athletics For Women Rowing Camp	19-9060-88	79,600	77,013		(2,587)			
Endowment Compliance Fund - Athletics	19-9100-02		33,100		34,100	1,000		1,000
INTERCOLLEGIATE ATHLETICS SUBTOTAL		13,527,589	5,494,171		(8,032,418)	1,000		1,000

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 2015-16 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
EXECUTIVE VICE PRESIDENT AND PROVOST								
International Student Health Insurance Fee	19-0220-23	6,500,000	6,500,000					
Opt Processing And Management Fee	19-0220-27	73,500	71,186		(2,314)			
Registrar - Automated Degree Audit	19-0235-09		40,250		40,250			
Registrar-Transcript Services Division	19-0235-10	970,000	938,300		(31,700)			
Registrar-Registration Fee	19-0235-11		694,269		694,269			
Registrar-Diploma Duplication Or Replacement	19-0235-12	43,000	41,800		(1,200)			
Registrar-Late Registration Fees	19-0235-13	150,000	150,000					
Admissions-Foreign Student Application Fees	19-0235-14	1,750,000	1,750,000					
Admissions Undergraduate Application Fees	19-0235-15	3,000,000	3,000,000					
Admissions Graduate Application Fees	19-0235-16	800,000	702,320		(97,680)			
Admissions Graduate M B A M P A Applications Fees	19-0235-18	275,000	16,945		(258,055)			
Admissions - Enrollment Deposit Fee	19-0235-19	92,000	92,000					
Certifications	19-0235-21	125,000	121,129		(3,871)			
Admissions - Houston Satellite Admissions Office Programs	19-0235-35		120,000		120,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
S F S -Scholarships - Designated Tuition	19-0255-10		10,456,608		8,556,608	(1,900,000)	1,900,000	
International Office - Hardship Waivers	19-0265-05		56,554		56,554			
Foreign Scholar Service Fee	19-0265-06	401,000	236,818		(164,182)			
International Documentation Services	19-0265-07	204,000	189,000		(15,000)			
Vice Provost Initiatives	19-0265-08		300,000			(300,000)	300,000	
Isss Recovered Administrative Cost	19-0265-12	370,000	370,000					
International Office - International Student Service Fee	19-0265-14		441,818		441,818			
International Office - Student Orientation Fee	19-0265-15	1,337,500	1,031,682		(305,818)			
International Office - Study Abroad Fee	19-0265-16		33,721		33,721			
International Office - Study Abroad, Affiliated And Exchange Programs Application Fee	19-0265-17	217,500	190,450		(27,050)			
International Office - Consortium Core School Fee	19-0265-18	5,000	5,000					
Be Global Internship Study Abroad Program	19-0265-26	350,000	350,000					
International Office - Supplemental Budget	19-0265-31	40,000	40,000					
International Office - Program Development	19-0265-41	125,000	1,520,000		1,395,000			

The University of Texas at Austin
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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sa Internship Abroad Program	19-0265-42	130,000	130,000					
Es1 Special Programs	19-0265-55	1,165,741	1,130,008		(35,733)			
International Office - Affiliated Studies Registration Fee	19-0265-61	420,000	305,000		(115,000)			
Independent Study And Research - Graduate Students	19-0265-62	84,000	84,000					
International Office - Student Programs	19-0265-71	5,100,000	5,100,000					
Study Abroad Program-Faculty Led Programs	19-0265-73		325,000			(325,000)	325,000	
International Office - English As A Second Language Program	19-0265-81	4,340,000	3,793,050		(546,950)			
Immigration Services	19-0265-85	35,000	35,000					
International Academic Programs	19-0265-90	2,200,000	2,200,000					
Faculty Led Overseas Instruction Programs	19-0265-92		138,410		138,410			
Es1 Graduate Course	19-0265-93		156,400		156,400			
Sao Administered Programs	19-0265-95	2,500,000	2,500,000					
S A O Recovered Administrative Costs	19-0265-97	15,000	180,500		(252,500)	(418,000)	418,000	
Overseas Insurance	19-0265-99	507,271	507,271					
Incoming International Wire Handling Fee	19-0266-00	18,900	18,305		(595)			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Financial Aid Scholarship Awards From Academic Sustainability	19-0782-15 Tuition		20,200,000		20,200,000			
Education Is Freedom E I F	19-0782-16		3,000,000		1,000,000	(2,000,000)	2,000,000	
Initial Distinguished Longhorn Opportunity And Achievement Scholarships	19-0782-17 Presidential		1,000,000		1,000,000			
Academic Progress Grant	19-0782-18		1,692,599		1,692,599			
University Leadership Network - Scholarships	19-0782-21		7,000,000		7,000,000			
Student Success Initiatives	19-0789-01							
Academic Programs Startup	19-1403-21							
E V P P - Faculty Computer Life Cycle Program	19-1403-23							
Provost Academic Excellence	19-1403-26							
Provost-Administrative Services	19-1403-31		592,509		592,509			
Undergraduate Excellence	19-1403-60		3,907,028		3,907,028			
Center For Studies In Texas History - Instructional Technology Fee	19-1647-01		43,248		43,248			
Cah-Exxon Mobil Corporate History Book Project	19-1648-50		40,000			(40,000)	40,000	
Jack S. Blanton Museum Of Art-Museum Sales	19-3410-21	270,000	261,225		(8,775)			
Jack S. Blanton Museum Of Art - Miscellaneous Income	19-3410-22	90,000	87,075		(2,925)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Blanton Admissions	19-3410-30	200,000	193,500		(6,500)			
International Office - Flat Rate Tuition	19-5100-60							
General Libraries - Flat Rate Tuition	19-5100-99							
Ctl - Division Central Account	19-5250-00							
Ctl - Proctoring Fees	19-5250-07	200,000	189,435		(10,565)			
Center For Instructional Technologies	19-5850-00		1,237,624		1,237,624			
Measurement And Evaluation Center-Operating Fund	19-6660-31	853,999	853,999					
Texas Digital Library	19-6802-00	966,750	966,750					
Library-General Libraries-Program Support Fund	19-6802-62	404,132	404,132					
Library-General Libraries-Duplication Revolving Fund	19-6802-63	310,000	339,440		(10,560)	(40,000)	40,000	
Library-General Libraries-Courtesy Borrower Annual Fees	19-6802-65	9,000	8,737		(263)			
Library-General Libraries-Lost Book Charges	19-6802-66	65,000	64,142		(858)			
Library-General Libraries-Library Fines	19-6802-67	217,000	213,643		(28,357)	(25,000)	25,000	
Library-General Libraries-Library Materials Revolving Fund	19-6802-70		570,000		570,000			
Center For American History-General Libraries Program Support Fund	19-6802-71	60,000	86,500		(3,500)	(30,000)	30,000	

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Library-General Libraries-Miscellaneous	19-6802-72 Income Fund	4,700	4,603		(97)			
Ut System Digital Library	19-6802-73	350,000	420,971			(70,971)	70,971	
Library Resource Sharing Project	19-6802-74	21,000,000	25,000,000			(4,000,000)	4,000,000	
Library - General Libraries Inter-Library Services	19-6802-78	61,950	60,000		(1,950)			
Library-General Libraries-Student Library	19-6802-79		14,421,005		14,421,005			
Ut Libraries - Benson Latin American Collection	19-6802-85	1,000	18,450		(600)	(18,050)	18,050	
Ut Libraries - Digitization Account	19-6802-86	2,500	2,420		(80)			
Provost Enhancement	19-7400-15		460,000		460,000			
Indirect Cost Return	19-7440-26		3,543		3,543			
Photographic Collections Revolving Fund	19-7475-01	123,900	120,000		(3,900)			
Harry Ransom Humanities Research Center - Publication Revolving Fund	19-7475-02	50,000	48,375		(1,625)			
Harry Ransom Humanities Research Center - Gift Collection Revolving Fund	19-7475-05	8,000	8,000					
Harry Ransom Humanities Research Center - Development Revolving Fund	19-7475-06	23,000	22,252		(748)			
Continuing Education - K16c-Curriculum Development - H.S. Instructional Services	19-7830-51	981,475	644,868		(336,607)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Continuing Education - K16c-Educational Services Testing	19-7830-53	991,692	452,564		(539,127)	1		1
Continuing Education - K16c-Director's Account	19-7830-58	50,985	835,802		784,817			
Continuing Education - K16c- Language Learners At The Ut Center For Hispanic Achievement Lucha	19-7830-61	494,450	335,852		(158,597)	1		1
Continuing Education -Petroleum Extension Service - Training Schools	19-7840-56	2,201,100	1,542,989		(658,111)			
Continuing Education -Petroleum Extension Service - Training Aids	19-7840-57	2,583,900	1,052,478		(1,531,422)			
Petex - General And Administrative Expenses	19-7840-62		1,062,867		1,062,867			
Continuing Education - Thompson Conference Center - Operations	19-7880-52	510,000	1,046,570		536,570			
Third Age University Administration	19-7880-59	560,496	211,703		(348,791)	2		2
Tcc - Apsi	19-7880-81	420,158	184,000		(236,158)			
Continuing And Innovative Education - Executive Director's Office Operations	19-7890-50		4,188,457		4,188,457			
Continuing Education -Elderhostel - Programs	19-7890-54	850,300	578,554		(271,746)			
Continuing Education - University Extension	19-7890-56	637,500	476,998		(160,502)			
University Extension - Custom Programs	19-7890-57	485,016	146,504		(338,512)			
Continuing Education - Professional Development Center	19-7890-58	2,989,060	1,779,783		(1,209,277)			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Continuing Education -Information Technology I T	19-7890-60		6,772		6,772			
Distance College Program	19-7890-65	2,138,151	701,392		(1,436,759)			
Associate Dean Account	19-7890-66		501,615		501,615			
Continuing And Innovative Education - Executive Director's Reserve - Icr	19-7890-70		5,765		5,765			
Odyssey	19-7890-71	420,473	198,000		(222,473)			
Pdc - Corporate Government	19-7890-74	650,000	597,981		(52,018)	1		1
Pdc Operations	19-7890-76		176,705		176,705			
Health And Safety Training	19-7890-77	60,000	51,551		(8,449)			
Endowment Compliance Fund - Center For American History	19-9100-04		5,801		6,700	899		899
Endowment Compliance Fund - Financial Services V P S A	19-9100-08		34,600		36,600	2,000		2,000
Endowment Compliance Fund - U T Libraries	19-9100-10		5,500		5,800	300		300
Endowment Compliance Fund - Harry Ransom Humanities Research Center	19-9100-18		11,600		11,600			
Endowment Compliance Fund - U T Press	19-9100-20		4,400		4,400			
Endowment Compliance Fund - Blanton	19-9100-24		7,000		7,000			
Endowment Compliance Fund - International Office	19-9100-26		1,700		1,700			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Student Financial Services - Administrative Allowance	19-9214-96	495,000	455,000		(40,000)			
Student Financial Services - Texas Public Education Grant Program - Resident Students	19-9235-92		10,500,000		10,500,000			
Student Financial Services - Texas Public Education Grant Program - Non-Resident Citizens	19-9235-93		711,000		711,000			
Texas Public Education Grant Program - Non-Resident Foreign Students	19-9235-94		423,000		423,000			
Student Financial Services - Texas Public Education Grant Program - Law - Resident	19-9235-99		635,000		635,000			
Student Financial Services - Texas Public Education Grant Program - Law - Non - Resident	19-9236-01		23,000		23,000			
Winedale Historical Center	19-9670-72	55,000	53,000		(2,000)			
U T Libraries - Information Tech Fee	19-9715-00		122,984		122,984			
Humanities Research Center - Information Technology	19-9715-30		20,250		20,250			
Strategic Priorities	19-9845-80		2,963,000		2,963,000			
Provost Reserve	19-9845-90		477,000		477,000			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		76,190,099	162,837,604		77,483,688	(9,163,817)	9,167,021	3,204
UNIVERSITY DEVELOPMENT OFFICE								
Endowment Fee Distribution - .08	19-0208-15	992,900			(992,900)			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Development Endowment Fee Operating	19-0208-16	4,000,000	4,000,000					
Annual Giving Direct Costs	19-0208-20	970,000	970,000					
Commencement	19-0619-11	100,000	100,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		6,062,900	5,070,000		(992,900)			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Business Contracts	19-0206-00		282,725		282,725			
Vice President And Chief Financial Officer General Administrative Expense, Including Official Occasions	19-0206-20		25,000		25,000			
Ut System Campuses Support - Budget	19-0206-21 18-0003-65	40,119	40,119					
Payment Services	19-0206-23		1,193,332		1,193,332			
Central Business Office	19-0206-24	853,154	2,317,536		399,196	(1,065,186)	1,065,186	
Academic Tech Support-Operational	19-0206-25	1,144,593	4,001,650			(2,857,057)	2,857,057	
Shared Services And Business Transformation	19-0206-26		624,240			(624,240)	624,240	
Vpba - Insurance Premiums	19-0206-27	150,000	150,000					
I T S Central Funding-Designated Funds	19-0206-55		3,857,704		3,857,704			
Vpba - Rebates And Incentives - Today's Business Solution	19-0206-73	100,000	100,000					

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Accounting Office - Operating - Designated	19-0220-01	267,000	5,588,052		5,321,052			
I T S - Student Identification Card Fee	19-0220-05	250,000	250,000					
Office Of Accounting - Institutional Perkins Nds1 Late Charge Receipts	19-0220-14	57,056	97,056		40,000			
Ut System Campuses Support - Accounting	19-0220-17 18-0003-60	149,349	149,349					
Payroll Office	19-0225-01		63,154		63,154			
Ut System Campuses Support - Payroll (18-0003-63)	19-0225-02	53,820	180,282			(126,462)	126,462	
Vtxc Equipment Replacement	19-0660-11		144,000		144,000			
Its-Information Security Office Internal Operations	19-2100-00		1,753,703		1,753,703			
Its - Networking And Telecom Operations	19-2100-01		6,817,199		6,818,891	1,692		1,692
Its - University Data Center Operations	19-2100-02		417,152		417,152			
Its-Customer Support Services Operations	19-2100-03		3,110,821		3,110,821			
Its - Systems Operations	19-2100-04		5,894,591		5,894,591			
Information Technology Services Core Services	19-ITSC-IS		(21,944,248)		(21,944,248)			
Its - Applications General Operations	19-2101-00		5,704,485		5,704,485			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cognos Software Licensing	19-5800-21	100,497	524,156		73,000	(350,659)	350,659	
I T S - Administration - I T A C	19-5800-24		7,165,243		7,165,243			
Its Administration Store	19-5800-33	100,000	100,000					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		3,265,588	28,607,301		20,319,801	(5,021,912)	5,023,604	1,692
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Chem-Bridge Program	19-0008-46	90,000	88,425		(1,575)			
Spurs Program	19-0008-47	90,000	87,165		(2,835)			
Ddce - Administrative Services	19-0008-49		28,784		28,784			
Dei Special Programs	19-0008-51	5,137	4,975		(162)			
Tice Special Projects	19-0008-52		36,714		36,714			
Hearts Of Texas Charitable Campaign	19-0008-53		7,500		7,500			
Regional Foundation Library Grant Workshops	19-0008-54		8,250		8,250			
Ddce Cos Administration	19-0008-57		7,232		7,232			
Ddce Cos It	19-0008-58		25,147		25,147			
Ddce Cos Communications	19-0008-59		41,645		41,645			
Ddce - Development Donor Cultivation	19-0008-60		26,966		26,966			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vp Ddce - Special Allocation	19-0008-61		61,283		61,283			
Equal Opportunity Services	19-0008-64		10,427		10,427			
Vpsa Multicultural Information Center Workshop Programs	19-0207-05		10,103		10,103			
Dean Of Students - Preview Program	19-0230-03		224,694		224,694			
The University Of Texas Elementary School	19-0609-05	2,224,749	2,392,000		(77,742)	(244,993)	244,993	
Ut Elementary School Meal Service Account	19-0609-10	100,000	100,000					
Utes Pre-Kindergarten	19-0609-20	105,000	101,689		(3,311)			
Utes Cafeteria And Catering	19-0609-30	10,000	9,686		(314)			
Dean Of Students - Gateway Program	19-0619-50		7,300		7,300			
Uoc - McAllen	19-0645-01		11,000		11,000			
Indirect Cost Return	19-7440-27		12,863		12,863			
Continuing Education - University Charter School	19-7830-57	6,391,753	6,377,817		(557,238)	(543,302)	543,302	
University Interscholastic League-General Fee Account	19-7895-02	2,680,000	4,178,899		1,380,000	(118,899)	160,000	41,101
Uil State Music Contest Funds	19-7895-03	721,000	783,988		160,000	97,012		97,012
Uil Interscholastic League Press Conference	19-7895-04	325,200	1,553,029		1,050,000	(177,829)	200,000	22,171

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Uil - Athletic And Academic Contests	19-7895-05	5,016,000	4,056,691		(1,400,000)	(440,691)	500,000	59,309
Uil - Corporate Sponsorship Account	19-7895-06	1,947,000	149,800		(1,765,000)	32,200		32,200
Endowment Compliance Fund - Diversity And Community Engagement	19-9100-23		21,600		22,800	1,200		1,200
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		19,705,839	20,425,672		(675,469)	(1,395,302)	1,648,295	252,993
VICE PRESIDENT FOR RESEARCH								
Intellectual Property Income	19-0205-78	18,800,000	26,247,006		(7,552,994)	(15,000,000)	15,000,000	
Office Of Technology Licensing And Intellectual Property	19-0205-80		2,669,657		2,669,657			
Legal Expenses	19-0205-82	1,000,000	3,000,000		2,000,000			
Vice President For Research - Designated	19-0602-71		1,313,353		1,313,353			
Sponsored Projects	19-0650-12		3,429,883		3,429,883			
Nih Salary Cap-Pi Summer Salary Support	19-0650-16		615,000		615,000			
Nokia	19-2285-43	190,000	184,019		(5,981)			
Cei - Austin Energy	19-4790-15	265,000	256,659		(8,341)			
Operating Budget	19-5800-29		265,383		265,383			
Memberships	19-5875-26	200,000	198,000		(2,000)			
Aces It Desktop Support	19-5800-35	18,000	145,590		127,590			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice President For Research - Research Enhancement	19-7400-02		1,181,959		1,181,959			
Vice President For Research - Research Development And Support	19-7400-06							
Die Operating	19-7400-20		690,441		690,441			
Rsc Salary	19-7400-41		329,990		329,990			
Ccm Conferences	19-7421-04	220,000	214,000		(6,000)			
I C 2 - Austin Technology Incubator	19-7490-05	350,000	338,983		(11,017)			
I C 2 - Commercialization	19-7490-06	100,000	99,675		(325)			
I C 2 - M S Degree Program	19-7490-07	625,000	605,327		(19,673)			
Vice President For Research - Research Development And Allocation	19-74XX-XX		2,937,480		2,937,480			
Applied Research Laboratories-Fixed Fee	19-8800-03	4,978,999	4,995,773			(16,774)	10,500,000	10,483,226
Endowment Compliance Fund - Vp Research	19-9100-27		6,000		6,000			
Endowment Compliance Fund - Ic2	19-9100-30		5,900		5,900			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		26,746,999	49,730,078		7,966,305	(15,016,774)	25,500,000	10,483,226
VICE PRESIDENT FOR STUDENT AFFAIRS								
Dean Of Students - Summer Orientation Program Fees	19-0230-01	1,615,000	1,442,687		(172,313)			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Of Students - New Student Programming	19-0230-02		166,883		166,883			
Student Government - Misc Projects	19-0230-04	10,000	10,000					
Dean Of Students - Research Initiative	19-0230-26		165,000		165,000			
Counseling And Mental Health Center	19-0231-04	261,500	253,000		(8,500)			
Vice President For Student Affairs - Parents' Association	19-0605-11	318,000	260,280		(57,720)			
Analecta Publication Fund	19-1600-25	405	397		(8)			
Dean Of Students - Flat Rate Tuition Distribution	19-5100-65							
Student Affairs - Flat Rate Tuition	19-5100-70							
Recs - Sport Clubs Student Organization Activities	19-6000-35	600,000	600,000					
Recreational Sports - Youth Camps	19-9016-91	69,000	66,800		(2,200)			
Recreational Sports - University Officials Association	19-9016-93	13,000	12,550		(450)			
Recreational Sports - Miscellaneous Operations	19-9016-95	15,100	14,600		(500)			
Endowment Compliance Fund - Vice President For Student Affairs	19-9100-28		11,300		11,300			
VICE PRESIDENT FDR STUDENT AFFAIRS SUBTOTAL		2,902,005	3,003,497		101,492			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Central Vehicle Fleet Management Automotive Services	19-0015-00		339,304		339,304			
Parking - Central Fleet Management And Automotive Services	19-0015-03	1,895,789	1,832,812		(62,977)			
Proceeds From Recycling	19-0020-00	82,650	38,700		(43,950)			
Campus Real Estate Office	19-0206-08		192,380		192,380			
Office Of The Vice President For University Operations	19-0208-00		63,243		63,243			
Human Resources Office Designated Funds	19-0210-00		2,484,075		2,484,075			
Occupational Health Clinic - Non-Wci	19-0210-05 14-0210-05		40,400		40,400			
Annual Staff Service Awards Program	19-0210-10		23,500		23,500			
Human Resources Office - Training Job Fairs Workshops	19-0210-20		1,598		1,598			
Campus Environmental Center Agency Coke Pepsi	19-0230-13		20,000		20,000			
Campus Environmental Center Agency	19-0230-14	7,000	7,000					
Document Solutions 14-0609-12	19-0609-14		162,743		162,743			
Employee Assistance Program	19-0610-05	274,378	277,013		2,635			
Travel Management Services	19-0640-12		154,293		154,293			

The University of Texas at Austin
2015-16 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Avp - Campus Safety And Security	19-3025-00		5,000		5,000			
Vp For University Operations - Flat Rate Tuition	19-5100-86							
Texas Swimming Center	19-5900-20		109,260		109,260			
Lee Joe Jamail Texas Swimming Center - Designated Funds	19-5900-21	533,124	383,124		(150,000)			
Lee Joe Jamail Texas Swimming Center - Lifeguard Program	19-5900-23	235,000	235,000					
Lee Joe Jamail Texas Swimming Center - Plant Support Services	19-5900-25	48,897	48,897					
Ut Child Dev. Center - Comal	19-6800-00	1,906,166	1,795,813	(98,896)		11,457		11,457
Child Care Center	19-6900-00	1,618,183	1,531,424	(61,810)		24,949		24,949
University Police Department	19-8620-00		5,830,110		5,830,110			
Marine Science Institute And National Marine Fisheries Laboratory At Port Aransas - Security	19-8622-00		18,167		18,167			
Official Occasions	19-8630-01		42,650		42,650			
Campus Planning And Facilities Management	19-8630-06		257,375		257,375			
Business And Financial Svcs Directors Office	19-8630-13		187,838		187,838			
Fs - Administrative Support	19-8630-14		862,496		862,496			
Bfs - Administrative And Personnel Services	19-8630-15	28,204	805,432		777,228			

The University of Texas at Austin
 2015-16 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bfs - Administrative Support	19-8630-17		143,151		143,151			
Fs - Office Of The Director Of Facilities Services	19-8630-24		1,261,527		1,261,527			
Fs - Service Center	19-8630-25		392,052		392,052			
Bfs - Business Services	19-8630-30	28,204	1,632,652		1,604,448			
Technology Resources For Employee And Campus Services	19-8630-35		2,616,169		2,616,169			
Vpuo Portfolio Support	19-8630-37	534,907	1,015,290		480,383			
Fs-Safety	19-8630-40		248,520		248,520			
Bfs - Central Stores	19-8630-60		35,000		35,000			
Environmental Health And Safety Office Hazardous Waste Disposal	19-8635-20		616,816		616,816			
Environmental Health And Safety Office Operating Account	19-8635-21		2,175,590		2,175,590			
Environmental Health And Safety Office -Occupational Health And Campus Safety	19-8635-22		43,479		43,479			
Environmental Health And Safety Office - Compliance And Environmental Management	19-8635-23		57,466		57,466			
Environmental Health And Safety Office-Radiation Safety Account	19-8635-24		39,500		39,500			
Surplus Property Shop 033	19-8635-33	323,000	349,220		26,220			
Event & Moving Services	19-8635-54	450,000	531,193		81,193			

The University of Texas at Austin
2015-16 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fire Prevention Services - Operating Account	19-8635-55		546,920		546,920			
Recycling Shop 046	19-8635-56	35,000	556,156		521,156			
Furniture Shop 034	19-8635-60	65,000	165,334		100,334			
Bfs - Training	19-8636-25		50,000		50,000			
Defensive Driving And Training	19-8636-36	1,200	1,200					
Prc-Support Services-Plan & Management 072	19-8637-04		12,300		12,300			
Bfs - Central Funding Control Account	19-8637-22							
Pmcs - Steam Plumbing Shop 004	19-8640-04	85,000	18,000		(67,000)			
Pmcs - Electrical Shop 007	19-8640-07	240,000	22,000		(218,000)			
L B J Library - Contract Security Services	19-8640-10	871,565	741,565		(130,000)			
Fs-Facilities Maintenance	19-8640-11	249,191	11,852,154		11,602,963			
Pmcs - Construct. Services Contract	19-8640-12	400,000	400,000					
Pmcs - Sheet Metal Shop 013	19-8640-13	20,000	14,000		(6,000)			
Fire Safety Shop 019	19-8640-19	605,000	240,000		(365,000)			
Fs-Building Maintenance - Lbj Library 006	19-8640-20	557,216	557,216					

The University of Texas at Austin
 2015-16 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pmcs-Carpenter Shop 021	19-8640-21	240,000	28,000		(212,000)			
Pmcs-Paint Shop 022	19-8640-22	310,000	48,000		(262,000)			
Pmcs-General Construction Shop 024	19-8640-24	235,000	50,000		(185,000)			
Facilities Maintenance Office 028	19-8640-28		30,000		30,000			
Fs-Custodial Services Lbj Library 081	19-8640-30	561,609	561,609					
Locks And Keys, Shop 032	19-8640-32	65,000	379,903		314,903			
Customer Relations And Communications	19-8640-33		527,961		527,961			
Pmcs-Abatement Shop 038	19-8640-38	160,000	15,000		(65,000)	80,000		80,000
Pmcs - Asbestos Waste Disposal	19-8640-39	50,000	50,000					
Pmcs-Project Management Dir Office	19-8640-40		927,432		927,432			
Planning	19-8640-41		506,332		506,332			
Pmcs - Sign Shop 042	19-8640-42	80,000	33,000		(47,000)			
Fs - Building Operations	19-8640-44		30,000		30,000			
C P F M - Campus Planning	19-8640-51		513,411		513,411			
Cpfm - Sustainability	19-8640-52		219,378		219,378			
Green Fee	19-8640-53		55,500		506,975	451,475		451,475
Pmcs - Project Management	19-8640-60		2,837,834		2,837,834			

The University of Texas at Austin
 2015-16 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pmcs-Construction Services Op. 026	19-8640-70		3,075,103		3,075,103			
Events	19-8640-71		30,000		30,000			
Pmcs - Project Support	19-8640-80		1,541,007		1,541,007			
Zone 1 North Campus Shop 091	19-8640-91	125,000	35,000		(90,000)			
Zone 2 Central Campus Shop 092	19-8640-92	115,000	35,000		(80,000)			
Zone 3 East Campus Shop 093	19-8640-93	315,000	60,000		(255,000)			
Zone 4 South Campus Shop 094	19-8640-94	255,000	35,000		(220,000)			
Fs - Dell Pediatric Institute Shop 95	19-8640-95	180,000	10,000		(170,000)			
Fs - Engineering Tech Support	19-8640-97	40,000	10,000		(30,000)			
Prc - Hvac 051/Fcms 059	19-8642-04	170,000	45,000		(125,000)			
Custodial Services Shop 031	19-8650-10	1,300,000	11,996,761		10,696,761			
W P R Building Operation	19-8650-60	227,599	173,129		(54,470)			
Landscape Services Shop 035	19-8660-10	135,000	2,568,573		2,433,573			
Prc-Grounds Maintenance Shop 071	19-8662-00	1,000	370,856		369,856			
Utilities - Purchased Utilities - Main Campus - Designated Funds	19-8670-10		48,336,687	(2,175,200)	47,642,039	(2,869,848)	2,869,848	

The University of Texas at Austin
2015-16 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Physical Plant - Building Maintenance - Utilities	19-8670-20		1,404,647		1,404,647			
Prc - Purchased Utilities	19-8673-00		9,256,071		8,338,012	(918,059)	918,059	
Marine Science Institute - Port Aransas Purchased Utilities	19-8674-00		584,600		584,600			
Utilities-McDonald Observatory	19-8676-00		247,000		247,000			
Utilities-Winedale	19-8677-00		31,395		31,395			
Vice President University Operations	19-VPUD-MP	(5,901,599)	(5,901,599)					
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		9,758,283	124,841,707	(2,335,906)	114,199,304	(3,220,026)	3,787,907	567,881
OTHER INSTITUTIONAL SUPPORT								
University Bank Service Charges	19-0206-05	85,000	85,000					
Administrative Charge For Designated Funds	19-0206-06		443,308		443,308			
Ut Administration Building Operating - Ut	19-0206-07 System Share	441,853		(1,320,811)	878,958			
Miscellaneous General Institutional Expense	19-0206-50		500,000		500,000			
State And External Auditor Charges	19-0206-60		333,200		333,200			
Misc General Institutional Expense - Rebates	19-0206-71	280,000	183,817		(96,183)			
Sematech Sublease	19-0206-76	912,000			(912,000)			

The University of Texas at Austin
2015-16 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Leases	19-0206-77	260,597			(260,597)			
Fringe Benefits-Centrally Funded	19-0206-80		59,684,000		59,684,000			
Longevity And U S S - Centrally Funded	19-0206-81		3,873,000		3,873,000			
Jamail Swim Center Renovation - Debt Service	19-0206-96 Cip 102-409		175,020	(374,980)	550,000			
University Strategic Priorities	19-0206-98							
Accounting Office - Discount On Credit Cards	19-0220-03	1,015,130	1,015,130					
Accounting Office - Employee Educational Benefit	19-0220-35		1,100,000		1,100,000			
Sciquest Initiative	19-0220-41		260,000		260,000			
Indirect Cost Income	19-0610-09	90,000,000	15,356,575	(4,558,525)	(70,084,900)			
Office Of The Controller - Directors And Officers Liability Insurance	19-0617-11		60,000		60,000			
Office Of The Controller - Crime Insurance	19-0617-12		20,000		20,000			
Office Of The Controller - Auto Liability Insurance	19-0617-13		238,000		238,000			
Office Of The Controller - Property Insurance	19-0617-15		2,367,000		2,367,000			
Interest On Temporary Investments-Designated Funds	19-0618-10	15,500,000	1,691,885		(13,808,115)			
Prompt Payment Act Interest	19-0619-07		7,000		7,000			

The University of Texas at Austin
2015-16 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Music License Fees And Royalties	19-0630-12		51,300		51,300			
Outreach Center And Neighborhood Longhorns -	19-0635-00 Lease Payments		111,000		111,000			
Designated Tuition	19-0782-00		5,744,585	(17,143,391)	22,887,976			
V P B A - A S T And B-On-Time Set-Aside Clearing Account Academic Sustainability Tuition Set-Aside And B-On-Time Set Aside Disbursement	19-0782-20							
Reserve For Academic Enhancement Initiatives	19-0785-01		6,800,000		6,800,000			
Information Technology Fee	19-0787-00							
Information Technology Fee - I T A C Committee	19-0787-01							
Flat Rate Tuition	19-5100-00	476,789,000			(476,789,000)			
I T S - I T A C Microsoft License	19-5800-23		2,054,079		2,054,079			
Operation Maintenance Of Plant Allocation For New Facilities	19-8637-21		4,708,368		4,708,368			
P R C - Long-Term Ground Lease	19-8680-13	2,000,000			(2,000,000)			
Vice President For Financial Affairs-Social Work Lease Account	19-8680-15		503,806		503,806			
Ut Film Institute Administration	19-8680-16							
Espn Lease Income And Legal Expenses	19-8800-08	573,288			(573,288)			

The University of Texas at Austin

2015-16 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Space Support	19-8800-10							
Information Technology Fee Summary One Time Allocations And Joint Use Pool	19-97XX-XX		483,700		483,700			
Conferences, Workshops, Publications And Extracurricular Activities	19-XXXX-XX	13,100,000				13,100,000		13,100,000
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		600,956,868	107,849,773	(23,397,707)	(456,609,388)	13,100,000		13,100,000
DESIGNATED FUNDS TOTAL		891,960,890	778,704,139	(27,218,603)	(108,118,406)	(22,080,258)	52,303,672	30,223,414

**The University of Texas at Austin
Budgeted Tuition and Student Charges**

	2014-15				2015-16			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Tuition								
Tuition (less Texas Tomorrow Fund)	97,500,000	333,546,958		431,046,958	98,000,000	332,840,958		430,840,958
Tuition Differential	18,500,000			18,500,000	18,000,000			18,000,000
Net Tuition	<u>116,000,000</u>	<u>333,546,958</u>	<u>0</u>	<u>449,546,958</u>	<u>116,000,000</u>	<u>332,840,958</u>	<u>0</u>	<u>448,840,958</u>
Laboratory & Supplemental Fees								
Laboratory Fees	178,000			178,000	165,000			165,000
Supplemental Fees	50,000			50,000	50,500			50,500
Total Lab & Supplemental Fees	<u>228,000</u>	<u>0</u>	<u>0</u>	<u>228,000</u>	<u>215,500</u>	<u>0</u>	<u>0</u>	<u>215,500</u>
Mandatory Student Charges								
Aquatics Center			1,167,500	1,167,500			1,130,000	1,130,000
General Libraries		16,881,000		16,881,000	16,408,000			16,408,000
Green Fee		533,000		533,000	520,000			520,000
Gregory Gym Renovation			2,582,000	2,582,000			2,512,000	2,512,000
Informational Technology		16,881,000		16,881,000	16,408,000			16,408,000
International Education			347,000	347,000			338,000	338,000
Medical Services			7,507,000	7,507,000			7,310,000	7,310,000
Recreational Sports			2,314,000	2,314,000			2,254,000	2,254,000
Registration		832,500		832,500	809,000			809,000
Student Activity Center			6,500,000	6,500,000			6,500,000	6,500,000
Student Health Services Building			925,500	925,500			902,000	902,000
Student Services Building			1,494,800	1,494,800			1,454,000	1,454,000
Student Services			16,411,000	16,411,000			15,991,000	15,991,000
Texas Union			5,257,700	5,257,700			5,121,000	5,121,000
Total Mandatory Student Charges	<u>0</u>	<u>35,127,500</u>	<u>44,506,500</u>	<u>79,634,000</u>	<u>0</u>	<u>34,145,000</u>	<u>43,512,000</u>	<u>77,657,000</u>
Program, Course Related & Other Incidental Charges								
Colleges and Schools		65,549,019		65,549,019	65,549,019			65,549,019
Dean of Students		173,785		173,785	173,785			173,785
International Office		568,238		568,238	568,238			568,238
Total Program, Course, & Other Incidental Charges	<u>0</u>	<u>66,291,042</u>	<u>0</u>	<u>66,291,042</u>	<u>0</u>	<u>66,291,042</u>	<u>0</u>	<u>66,291,042</u>
Subtotal Flat Rate Tuition	<u>116,228,000</u>	<u>434,965,500</u>	<u>44,506,500</u>	<u>595,700,000</u>	<u>116,215,500</u>	<u>433,277,000</u>	<u>43,512,000</u>	<u>593,004,500</u>

The University of Texas at Austin
Budgeted Tuition and Student Charges

	2014-15				2015-16			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Other Student Charges								
Applications		5,877,470		5,877,470		6,467,480		6,467,480
Deposits		112,000		112,000		112,000		112,000
Field Trips		484,250		484,250		450,250		450,250
ID Card		250,000		250,000		250,000		250,000
Independent Studies		64,000		64,000		84,000		84,000
International Student Health Insurance		443,842		443,842		507,271		507,271
Orientation		2,259,472		2,259,472		2,526,972		2,526,972
Study Abroad		138,000		138,000		217,500		217,500
Miscellaneous College Charges		30,000		30,000		30,000		30,000
Total Other Student Charges	0	9,659,034	0	9,659,034	0	10,645,473	0	10,645,473
Subtotal Flat Rate Tuition and Other Charges	116,228,000	444,624,534	44,506,500	605,359,034	116,215,500	443,922,473	43,512,000	603,649,973
Optional Student Charges								
Analecta Library Journal		405		405		900		900
Performing Arts Center (Tix for Six)		25,000		25,000		5,000		5,000
Theatre and Dance		25,000		25,000		2,000		2,000
Intercollegiate Athletics			2,500,000	2,500,000			2,500,000	2,500,000
Parking Permits - Cars			680,000	680,000			680,000	680,000
Parking Permits - Motorcycle			45,000	45,000			45,000	45,000
Parking Permits - Disabled			50,000	50,000			50,000	50,000
Total Optional Charges	0	50,405	3,275,000	3,325,405	0	7,900	3,275,000	3,282,900
Total Tuition and Student Charges	116,228,000	444,674,939	47,781,500	608,684,439	116,215,500	443,930,373	46,787,000	606,932,873

DESIGNATED TUITION
BUDGET 2015-16

	Account Number	2014-15 Budget	2015-16 Budget
ESTIMATED INCOME:			
Designated Tuition from Flat Rate Tuition		\$ 316,196,499	\$ 312,386,719
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>17,350,459</u>	<u>20,454,239</u>
Total Estimated Income		<u>\$ 333,546,958</u>	<u>\$ 332,840,958</u>
ESTIMATED BEGINNING BALANCE			
		<u>\$ 0</u>	<u>\$ 0</u>
TRANSFERS FROM			
College of Communication	19-5100-1595	\$ 665,000	\$ 665,000
College of Liberal Arts	19-5100-3595	<u>\$ 2,139,000</u>	<u>\$ 2,139,000</u>
TOTAL AVAILABLE FUNDS			
		<u>\$ 336,350,958</u>	<u>\$ 335,644,958</u>
BUDGETED EXPENSES			
Allocation for Budget Adjustment		\$ 267,937	\$ 5,744,585
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		<u>\$ 17,350,459</u>	<u>\$ 20,454,239</u>
Total Budgeted Expenses		<u>\$ 17,618,396</u>	<u>\$ 26,198,824</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		<u>318,732,562</u>	<u>309,446,134</u>
DEBT SERVICE REQUIREMENTS			
Revenue Financing System			
RFS Bonds	87-xxxx-xxxx	<u>\$ 16,982,900</u>	<u>\$ 17,143,391</u>
EXCESS INCOME AFTER DEBT SERVICE			
		<u>\$ 301,749,662</u>	<u>\$ 292,302,743</u>
TRANSFERS TO			
Transfer to E&G Funds	14-xxxx-xxxx	\$ 37,025,466	\$ 37,164,222
Transfer to Financial Affairs - UTA Debt Service	19-0206-0795	518,129	0
Transfer to Purchasing - Payment Services	19-0206-2395	1,157,149	0
Transfer to Various - Business Services	19-0206-xx95	0	1,695,625
Transfer to Designated Fringe Benefits	19-0206-8x95	27,569,193	27,837,130
Transfer to Office of Accounting	19-0220-xx95	3,602,134	3,602,134
Transfer to Automated Degree Audit - Designated Tuition	19-0235-0995	39,911	40,250
Transfer to International Office - Hardship Waivers	19-0265-0595	56,554	56,554
Transfer to Academic Support	19-0785-0195	9,500,000	6,800,000
Transfer to Academic Programs/Start-Ups	19-1403-xx95	39,660,510	40,171,363
Transfer to Information Technology - Software Licensing	19-5800-2395	861,631	861,631
Transfer to Physical Plant	19-86xx-xxxx	50,006,294	50,421,634
Transfer to Scholarships - Various	19-xxxx-xxxx	50,720,462	42,920,462
Transfer to Various - Special Equipment	19-xxxx-xxxx	6,000,952	5,860,952
Transfer to Various - Research Enhancement	19-xxxx-xxxx	2,213,795	2,213,795
Transfer to Utilities	19-xxxx-xxxx	56,920,089	56,920,089
Transfer to Plant Funds for Repair & Renovation and CIP Projects	36-xxxx-xxxx	<u>15,897,393</u>	<u>15,736,902</u>
Total Transfers To		<u>\$ 301,749,662</u>	<u>\$ 292,302,743</u>
EXCESS INCOME AFTER TRANSFERS			
		<u>\$ 0</u>	<u>\$ 0</u>
ESTIMATED ENDING BALANCE			
		<u>\$ 0</u>	<u>\$ 0</u>

STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED
BUDGET 2015-16

	<u>ACCOUNT NUMBER</u>	<u>2014-15 Budget</u>	<u>2015-16 Budget</u>
ESTIMATED INCOME			
Analecta Literary Journal		\$ 405	\$ 900
Texas Performing Arts (Tix for Six)		25,000	5,000
Texas Performing Arts - Theatre and Dance		<u>25,000</u>	<u>2,000</u>
 Total Estimated Income		 \$ <u>50,405</u>	 \$ <u>7,900</u>
 ALLOCATIONS			
Analecta Publication Fund	19-1600-2595	\$ 405	\$ 900
Texas Performing Arts (Tix for Six)	19-3475-2195	25,000	5,000
Texas Performing Arts - Theatre and Dance	19-3475-2195	<u>25,000</u>	<u>2,000</u>
 Total Allocations		 \$ <u>50,405</u>	 \$ <u>7,900</u>
 ESTIMATED ENDING BALANCE		 \$ <u><u>0</u></u>	 \$ <u><u>0</u></u>

The University of Texas at Austin
Fall 2015/Spring 2016 Undergraduate Flat Rate Tuition for all Colleges by Load
(Summer 2016 Rates are 85% of Fall and Spring Rates)

Hours	12+ Hrs	8-11 Hrs	7	6	5	4	3	2	1
Residents									
Architecture	\$4,938	\$3,951	\$3,557	\$3,211	\$2,866	\$2,521	\$2,176	\$1,830	\$1,485
Business	5,369	4,296	3,867	3,491	3,116	2,740	2,366	1,990	1,615
Communication	4,832	3,867	3,481	3,142	2,805	2,467	2,129	1,791	1,454
Education	4,839	3,872	3,486	3,147	2,809	2,470	2,132	1,794	1,456
Engineering	5,107	4,087	3,679	3,321	2,964	2,607	2,250	1,893	1,536
Fine Arts	5,005	4,005	3,605	3,255	2,905	2,555	2,205	1,855	1,506
Geosciences	5,039	4,032	3,630	3,277	2,925	2,572	2,220	1,868	1,516
Liberal Arts	4,673	3,739	3,366	3,039	2,713	2,386	2,059	1,732	1,406
Natural Sciences	4,848	3,879	3,492	3,153	2,814	2,475	2,136	1,797	1,458
Nursing	5,181	4,146	3,732	3,369	3,007	2,645	2,283	1,920	1,558
Social Work	4,894	3,916	3,525	3,183	2,841	2,498	2,157	1,814	1,472
Undergraduate Studies	4,908	3,927	3,535	3,192	2,849	2,505	2,163	1,819	1,476
New Nonresidents (Enrolled for the first time in Summer 2006 or later)									
Architecture	\$17,803	\$14,244	\$12,820	\$11,573	\$10,329	\$9,081	\$7,837	\$6,590	\$5,345
Business	19,063	15,251	13,728	12,392	11,059	9,725	8,392	7,057	5,723
Communication	17,108	13,687	12,319	11,121	9,926	8,727	7,531	6,332	5,137
Education	17,141	13,714	12,342	11,142	9,943	8,745	7,545	6,346	5,146
Engineering	18,006	14,406	12,967	11,706	10,446	9,185	7,927	6,666	5,406
Fine Arts	17,730	14,185	12,769	11,526	10,287	9,045	7,805	6,564	5,324
Geosciences	18,067	14,455	13,010	11,745	10,482	9,217	7,953	6,687	5,425
Liberal Arts	16,632	13,307	11,976	10,813	9,649	8,485	7,323	6,157	4,994
Natural Sciences	17,164	13,732	12,360	11,159	9,958	8,757	7,554	6,354	5,153
Nursing	18,701	14,962	13,466	12,158	10,849	9,540	8,233	6,923	5,615
Social Work	17,471	13,977	12,581	11,358	10,136	8,913	7,691	6,468	5,246
Undergraduate Studies	17,430	13,946	12,551	11,331	10,113	8,892	7,673	6,453	5,234

UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY
BUDGET 2015-16

	ACCOUNT NUMBER	2014-15 BUDGET	2015-16 BUDGET
ESTIMATED INCOME	19-7895-0+++	\$ <u>10,973,200</u>	\$ <u>10,689,200</u>
ESTIMATED BEGINNING BALANCE		\$ <u>850,000</u>	\$ <u>860,000</u>
TOTAL AVAILABLE FUNDS		\$ <u>11,823,200</u>	\$ <u>11,549,200</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-7895-0+09	\$ 2,453,336	\$ 2,750,920
Longevity Pay	19-7895-0+09	23,520	30,780
Classified Personnel	19-7895-0+10	1,191,672	1,313,442
Longevity Pay	19-7895-0+10	<u>35,900</u>	<u>29,700</u>
Subtotal		\$ <u>3,704,428</u>	\$ <u>4,124,842</u>
Wages	19-7895-0+20	\$ 464,720	\$ 405,651
Fringe Benefits	19-7895-0+14	1,167,108	1,132,264
Other Operating Expenses	19-7895-0+50	5,147,450	4,729,150
Consultants	19-7895-0+60	224,100	97,500
Travel	19-7895-0+75	182,000	233,000
Total Budgeted Expenses		\$ <u>10,889,806</u>	\$ <u>10,722,407</u>
EXCESS INCOME OVER BUDGETED EXPENSES		<u>933,394</u>	<u>826,793</u>
TRANSFERS TO			
Division of Diversity and Community Engagement Administrative Services	19-0008-4995	\$ 260,000	\$ 260,000
University Administrative Charge	19-0206-0695	264,500	300,000
UIL Music Scholarship Fund	19-3460-3595	<u>15,000</u>	<u>15,000</u>
EXCESS INCOME AFTER TRANSFERS		\$ 393,894	\$ 251,793
ESTIMATED ENDING BALANCE		\$ <u><u>393,894</u></u>	\$ <u><u>251,793</u></u>

CONTINUING AND INNOVATIVE EDUCATION SUMMARY
BUDGET 2015-16

	ACCOUNT NUMBER	2014-15 BUDGET	2015-16 BUDGET
ESTIMATED INCOME	19-78+++----	\$ <u>15,268,191</u>	\$ <u>17,024,756</u>
ESTIMATED BEGINNING BALANCE		\$ <u>1,625,952</u>	\$ <u>0</u>
TRANSFERS FROM			
Proctoring Fees		0	4,408
University Charter School	19-7830-5795	\$ 500,000	\$ 350,000
Indirect Cost Recovery - Private	19-0610-4096	<u>7,849</u>	<u>5,765</u>
TOTAL AVAILABLE FUNDS		\$ <u>17,401,992</u>	\$ <u>17,384,929</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-78+++09	\$ 1,873,832	\$ 1,882,856
Longevity Pay	19-78+++09	11,220	12,356
Classified Personnel	19-78+++10	4,318,820	5,593,280
Longevity Pay	19-78+++10	<u>82,542</u>	<u>67,912</u>
Subtotal		\$ <u>6,286,414</u>	\$ <u>7,556,404</u>
Wages	19-78+++20	\$ 1,006,241	\$ 672,218
Fringe Benefits	19-78+++14	2,317,030	2,552,356
Scholarships		0	38,400
Other Operating Expenses	19-78+++50	5,396,471	5,714,712
Travel	19-78+++75	133,296	245,685
Allocation for Budget Adjustment	19-78+++90	<u>1,554,190</u>	<u>0</u>
Total Budgeted Expenses		\$ <u>16,693,642</u>	\$ <u>16,779,775</u>
EXCESS INCOME OVER BUDGETED EXPENSES		708,350	605,154
TRANSFERS TO			
University Administrative Charge	19-0206-0695	\$ 499,453	\$ 543,906
Parking and Traffic Administration	29-3025-0095	<u>53,898</u>	<u>61,248</u>
EXCESS INCOME AFTER TRANSFERS		\$ 154,999	\$ 0
ESTIMATED ENDING BALANCE		\$ <u>154,999</u>	\$ <u>0</u>

**Auxiliary
Enterprises Funds**

The University of Texas at Austin
 2015-16 BUDGET
 AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, MOODY COLLEGE OF								
Communication Studies - Forensics - Student Services Fee	29-3100-01		34,000		34,000			
Student Publications - General Overhead	29-3205-00		573,307		573,307			
Student Publications - The Daily Texan	29-3210-00	1,289,800	335,824		(953,976)			
T S P-Daily Texan S S B C Allocation	29-3211-00		274,816		274,816			
Student Publications - The Cactus Yearbook	29-3220-00	55,300	31,034		(24,266)			
Texas Travesty	29-3225-00	100			(100)			
Student Publications - Texas Travesty S S B C Allocation	29-3226-00		7,600		7,600			
Student Publications - Supplemental Services	29-3230-00	45,100	80,562		35,462			
Student Publications - Sales And Marketing	29-3235-20		449,617		449,617			
Student Publications - K.V.R.X. Radio S S B C Allocation	29-3245-00		65,767		65,767			
Student Publications - K.V.R.X. Radio	29-3247-00	17,700			(17,700)			
Student Publications - T.S.T.V. Student Television S S B C Allocation	29-3250-00		81,250		81,250			
Student Publications - T.S.T.V. Student Television	29-3251-00	78,000			(78,000)			
Student Publications - Cactus Yearbook S S B C Allocation	29-3321-00		7,694		7,694			

The University of Texas at Austin
2015-16 BUDGET
AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
COMMUNICATION, MOODY COLLEGE OF								
SUBTOTAL		1,486,000	1,941,471		455,471			
FINE ARTS, COLLEGE OF								
University Bands - Athletic Bands	29-3800-30		720,241		720,241			
FINE ARTS, COLLEGE OF								
SUBTOTAL			720,241		720,241			
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Office Of The Vice Provost And Dean Of Graduate Studies - Student Travel-Graduate Placement	29-2018-00		2,325		2,325			
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
SUBTOTAL			2,325		2,325			
LAW, SCHOOL OF								
Law-Project Info: Law	29-2029-00		5,000		5,000			
LAW, SCHOOL OF								
SUBTOTAL			5,000		5,000			
MEDICAL SCHOOL, DELL								
Medical Office Building Operations	29-5600-20	1,108,000		(1,108,000)				
MEDICAL SCHOOL, DELL								
SUBTOTAL		1,108,000		(1,108,000)				
NATURAL SCIENCES, COLLEGE OF								
Marine Science Institute-Auxiliary Enterprise	29-2600-00	190,000	191,132		1,132			

The University of Texas at Austin
 2015-16 BUDGET
 AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McDonald Observatory - Auxiliary Enterprise	29-3300-00	308,250	299,870		(8,380)			
McDonald Observatory - Stardate Operations	29-3300-10	258,332	250,200		(8,132)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		756,582	741,202		(15,380)			
PHARMACY, COLLEGE OF Forty Acres Pharmacy		2,850,000	2,850,000					
PHARMACY, COLLEGE OF SUBTOTAL		2,850,000	2,850,000					
UNDERGRADUATE STUDIES, SCHOOL OF Career Exploration Center			338,209		364,057	25,848		25,848
U T Learning Center - Tutoring Programs	29-2078-00	55,000	146,013		91,013			
U T Learning Center	29-2078-10		958,514		959,548	1,034		1,034
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		55,000	1,442,736		1,414,618	26,882		26,882
PRESIDENT'S OFFICE Office Of Internal Audits - Auxiliary			88,090		88,090			
PRESIDENT'S OFFICE SUBTOTAL			88,090		88,090			
INTERCOLLEGIATE ATHLETICS Intercollegiate Athletics		105,664,555	74,413,514	(18,303,291)	(12,947,750)			

The University of Texas at Austin
2015-16 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frank C. Erwin, Jr. Special Events Center	29-3700-00	20,250,000	20,500,000		250,000			
Frank C. Erwin, Jr. Special Events Center Texas Box Office	29-3700-01	2,660,000	2,650,000		(10,000)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		128,574,555	97,563,514	(18,303,291)	(12,707,750)			
EXECUTIVE VICE PRESIDENT AND PROVOST								
University Of Texas Press - Revolving Publication Fund	29-0601-00	4,475,000	4,385,000		(90,000)			
University Of Texas Press - Texas Press Journals	29-0603-00	816,745	802,745		(14,000)			
Admissions-Community College Recruitment	29-2010-00		9,000		9,000			
Admissions-Project Info Undergraduate	29-2028-00		97,500		97,500			
Student Financial Services - Orientation Grants	29-2032-00		51,272		51,272			
Supplementary Income From Vpsa	29-2032-10		120,589		120,589			
Admissions-Special Projects-Recruiting, Including Travel	29-2056-00		51,500		51,500			
Registrar-Special Projects	29-2060-00		40,500		40,500			
Vpsa Redirect From Auxiliaries	29-2060-10		41,229		41,229			
International Office - International Education Fee	29-2830-00		212,800		212,800			

The University of Texas at Austin

2015-16 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bma Cafe	29-6500-00	252,000	243,810		(8,190)			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		5,543,745	6,055,945		512,200			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Central Receiving And Delivery Auxiliary Funds	29-1800-00		316,000		316,000			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL			316,000		316,000			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
University Outreach Centers	29-2020-00		12,000		12,000			
Multicultural Engagement Center	29-2035-00		244,863		245,507	644		644
Multicultural Engagement Center Culture Room	29-2035-20							
Dean Of Students - Services For Students With Disabilities	29-2051-00		366,185		366,185			
Dean Of Students - Academic Enrichment Services	29-2080-10		54,748		54,748			
Dean Of Students - Volunteer Service Learning Center	29-4600-10		299,865		299,865			
Gender Sexuality Center	29-4601-01		177,228		177,228			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL			1,154,889		1,155,533	644		644

The University of Texas at Austin
2015-16 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR RESEARCH								
Applied Research Laboratories - Cafeteria	29-2500-00	92,500	92,000		(500)			
VICE PRESIDENT FOR RESEARCH SUBTOTAL								
		92,500	92,000		(500)			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Housing And Food Service-Division Office Expenses	29-0211-00	81,592,900	64,781,594	(6,686,306)	(10,125,000)			
Housing And Food Service-Facilities	29-0212-00		(18,000)		(18,000)			
Housing And Food Service - Debit Card	29-0213-00	636,700	670,600		(23,100)	(57,000)	100,000	43,000
H F S-Residence Halls' Student Activity	29-0215-00	85,000	82,433		(2,567)			
Housing And Food Service-University Apartments	29-0264-00	5,342,300	4,766,000		(569,000)	7,300		7,300
University Health Services - Centrally Funded	29-0410-00		6,154,362		6,057,055	(97,307)	97,307	
University Health Services - Locally Funded	29-0410-12	3,591,825	3,432,005		(159,820)			
Counseling, Learning And Career Services	29-0425-00		2,297,865		2,297,865			
Mental Health Consultation Services	29-0430-00		1,312,229		1,312,229			
University Health Services Building Fee	29-0440-00		172,003	(534,894)	706,897			
University Unions General Services	29-1200-00		3,237,407	(883,863)	4,121,270			

The University of Texas at Austin

2015-16 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Unions Reserve For Operations	29-1209-90	170,000			(170,000)			
University Unions Auxiliary Services	29-1211-00	1,490,399	825,055		(665,344)			
University Unions-Programming Support	29-1220-00		343,913		343,913			
Texas Union Student Programs	29-1230-00	25,000	154,127		129,127			
University Unions Student Activity Center	29-1240-00		2,312,072	(2,822,552)	5,134,624			
University Unions S A C Auxiliary Services	29-1250-00	140,000	137,696		(2,304)			
Recreational Sports - Gregory Gymnasium	29-1400-00		1,081,211	(1,558,966)	2,640,177			
Recreational Sports - Divisions S B C Allocation	29-1420-00		2,916,141		2,916,141			
Recreational Sports - Recreational Sports Programs And Services	29-1460-00	3,087,200	3,106,247		19,047			
Recreational Sports Center - Operating Income	29-1500-00		1,005,697	(111,250)	1,116,947			
Gregory Aquatics Operations	29-1700-00		682,354	(438,400)	1,120,754			
Vice President For Student Affairs-Student Travel- Conferences	29-2015-00		2,325		2,325			
Vpsa Re-Direct Centrally Funded	29-2015-01		109,136		109,136			
Vpsa Re-Direct Generated Revenue	29-2015-02		350,677		350,677			

The University of Texas at Austin

2015-16 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice President For Student Affairs-Emergency Scholarships	29-2030-00		10,500		10,500			
Dean Of Students - Cultural Programming	29-2050-00		1,000		1,000			
Vice President For Student Affairs-Special Project-Including Travel	29-2052-00		44,724		44,724			
Dean Of Students - Sorority And Fraternity Life	29-2054-00		212,713		212,713			
Vice President For Student Affairs-Innervisions Choir Robes	29-2072-00		1,500		1,500			
Dean Of Students - Special Projects	29-2080-00		8,000		8,000			
Vpsa - Assessment Init	29-2080-01		74,624		74,624			
Counseling, Learning And Career Services-Special Projects - Including Travel	29-2082-00		1,000		1,000			
Dean Of Students - Student Activities	29-2300-00	56,000	54,567		(1,433)			
Dean Of Students - Student Services Building Fee	29-2860-00		641,514	(914,679)	1,556,193			
Senate Of College Councils	29-4300-00							
Senate Of College Councils	29-4301-00		51,937		51,937			
Senate Of College Councils Architectural Council	29-4305-00		619		619			
Senate Of College Councils Liberal Arts Council	29-4310-00		3,069		3,069			

The University of Texas at Austin

2015-16 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Senate Of College Councils Natural Sciences Council	29-4312-00		3,600		3,600			
Business Administration Council	29-4314-00		3,915		3,915			
Senate Of College Councils Communications Council	29-4316-00		2,710		2,710			
Senate Of College Councils Education Council	29-4318-00		900		900			
Senate Of College Councils Fine Arts Council	29-4323-00		538		538			
Senate Of College Councils L B J School Of Public Affairs Council	29-4324-00		486		486			
Senate Of College Councils Student Bar Association Council	29-4325-00		385		385			
Senate Of College Councils Pharmacy Council	29-4327-00		3,352		3,352			
Senate Of College Councils Social Work Council	29-4328-00		996		996			
Senate Of College Councils Student Association Of The School Of Information	29-4330-00		1,430		1,430			
Senate Of College Councils Graduate Engineering Council	29-4332-00		2,673		2,673			
Senate Of College Councils Nursing Council	29-4336-00		1,467		1,467			
Senate Of College Councils Graduate Nursing Council	29-4337-00		869		869			
Senate Of College Councils Student Engineering Council	29-4339-00		4,050		4,050			

The University of Texas at Austin

2015-16 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice President For Student Affairs - Ombudsman	29-4500-00		61,916		61,920	4		4
S A - Student Government	29-4600-00		112,820		112,820			
Dean Of Students - Dean Of Students	29-4601-00		294,611		294,611			
Dean Of Student - Student Activities	29-4601-02		135,905		135,905			
Ds - Dean Of Students	29-4601-10		20,000		20,000			
Dean Of Students - D H F S	29-4601-11		259,125		259,125			
Dean Of Students - Legal Services For Students	29-4603-00		270,405		270,405			
Graduate Student Assembly	29-4604-10		65,839		65,839			
Student Services Fee Committee	29-4800-00		750		750			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		96,217,324	102,269,658	(13,950,910)	19,856,241	(147,003)	197,307	50,304
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Human Resource Services - Staff Events	29-2085-00		2,000		2,000			
Special Concessions - Parking And Transportation Services	29-2098-10	560,000			(560,000)			
Fs - Campus Environment Center Student Service Fees	29-2098-30		25,685		25,685			
A T T Executive Education And Conference Center E E C C	29-2110-10	30,914,476	22,410,775	(4,371,602)	478,324	4,610,423		4,610,423

The University of Texas at Austin

2015-16 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
At T Executive Education And Conference Center Operating Account	29-2110-20							
Pickle Research Campus Commons Building	29-2400-00	712,530	661,274		(51,256)			
Parking And Transportation Services	29-3025-00 Administration	3,699,402	4,843,925		1,144,523			
Park - Alternative Transportation	29-3025-05	45,204	93,655		48,451			
Special Events Administration	29-3025-10	1,362,485	481,225		(881,260)			
Parking Transportation Enforcement	29-3025-25	25,021	276,838		251,817			
Parking And Transportation Services	29-3025-30 - Special Concessions		463,251		463,251			
Vsec - Avp - Campus Safety Security	29-3025-35		576,486		576,486			
Campus Security - University Police Department - Housing And Food Security Services	29-3050-30		77,666		77,666			
Parking And Transportation Services Administration	29-3060-00 - Parking Garage		1,560,923		1,560,923			
Parking And Transportation Services	29-3060-01 -Parking Garage 1	1,640,650			(1,640,650)			
Parking And Transportation Services	29-3060-02 -Parking Garage 2	1,089,554		(687,750)	(401,804)			
Parking And Transportation Services	29-3060-03 -Parking Garage 3	2,058,950		(719,613)	(1,339,337)			
Parking And Transportation Services	29-3060-04 -Parking Garage 4	630,671		(656,538)	25,867			

The University of Texas at Austin
2015-16 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Parking And Transportation Services	29-3060-05 -Parking Garage 5	1,544,310		(748,600)	(795,710)			
Parking And Transportation Services	29-3060-06 -Parking Garage 6	806,160		(950,600)	144,440			
Parking And Transportation Services	29-3060-07 -Parking Garage 7	1,408,627		(1,666,213)	257,586			
Parking Garage 8 - 1616 Guadalupe	29-3060-08	339,798		(200,000)	(139,798)			
Parking Garage 9 - Conference Center	29-3060-09	1,223,995		(728,080)	(495,915)			
Parking Garage 10 - Dell Med School	29-3060-10			(498,000)	498,000			
Longhorn Aquatics	29-3450-00	1,484,798	1,484,798					
Shuttle Bus Service	29-4700-00		6,003,680		6,003,680			
Student Family Early Childhood Care And Learning Center	29-4900-00		69,726		69,726			
Prc Commons Cafe	29-6000-00	1,316,047	1,258,489		(57,558)			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		50,862,678	40,290,396	(11,226,996)	5,265,137	4,610,423		4,610,423
OTHER INSTITUTIONAL SUPPORT								
V P B A - Other Services Fee	29-2820-00				(133,574)	(133,574)	1,561,500	1,427,926
A T M Program	29-7000-00	1,102,900	30,000		(1,072,900)			
Interest On Temporary Investments - Auxiliary Enterprises	29-7100-00	3,800,000	1,007,698		(2,792,302)			

The University of Texas at Austin

2015-16 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Administrative Charge For Auxiliary Enterprises	29-7120-00		264,504		264,504			
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		4,902,900	1,302,202		(3,734,272)	(133,574)	1,561,500	1,427,926
AUXILIARY ENTERPRISES FUNDS TOTAL		292,449,284	256,835,669	(44,589,197)	13,332,954	4,357,372	1,758,807	6,116,179

STUDENT SERVICES FEE (REQUIRED)
BUDGET 2015-16

	ACCOUNT NUMBER	2014-15 BUDGET	2015-16 BUDGET
ESTIMATED INCOME		\$ 0	\$ 0
ESTIMATED BEGINNING BALANCE		\$ 1,570,000	\$ 1,561,500
TRANSFERS FROM			
Flat Rate Tuition - Student Services		\$ 16,238,998	\$ 16,866,170
Flat Rate Tuition - Student Affairs	19-5100-7095	92,027	85,004
TOTAL AVAILABLE FUNDS		\$ 17,901,025	\$ 18,512,674
BUDGETED EXPENSES			
Allocation for Budget Adjustment		0	0
Total Budgeted Expenses		\$ 0	\$ 0
ALLOCATIONS			
Counseling and Mental Health Center	29-0425-0095	\$ 1,990,734	\$ 2,268,033
Mental Health Consultation Services	29-0430-0095	1,021,896	1,318,007
Division of Recreational Sports	29-1420-0095	2,979,075	2,995,682
Multicultural Information Center	29-2035-0095	239,414	241,507
Services for Students with Disabilities	29-2051-0095	362,261	366,185
Greek Life and Education	29-2054-0095	212,110	213,355
Career Exploration Center	29-2073-0095	361,206	364,057
UT Learning Center	29-2078-1095	953,553	959,548
Academic Enrichment Services	29-2080-1095	54,205	54,748
Campus Environmental Center	29-2098-3095	25,685	25,685
MSI Graduate Student Association	29-2600-0095	6,000	6,000
Forensics Program	29-3100-0195	34,000	34,000
The Daily Texan	29-3211-0095	271,919	271,919
Texas Travesty	29-3226-0095	8,186	8,186
KVRX Student Radio	29-3245-0095	67,720	68,018
KVR9 Student Television	29-3250-0095	80,919	81,310
Cactus Yearbook	29-3321-0095	7,694	7,694
Senate of College Councils	29-4300-0095	82,996	82,996
Ombudsman Program	29-4500-0095	61,568	61,920
Student Government	29-4600-0095	112,820	112,820
Volunteer and Service Learning Center	29-4600-1095	296,809	299,865
Campus and Community Involvement	29-4601-0095	294,955	298,065
Gender & Sexuality Center	29-4601-0195	170,509	177,228
Student Activities & Leadership Development	29-4601-0295	135,335	136,508
Legal Services for Students	29-4603-0095	270,434	272,839
Graduate Student Assembly	29-4604-1095	62,839	65,839
Shuttle Bus Service	29-4700-0095	6,003,680	6,003,680
Student Services Fee Committee	29-4800-0095	750	750
Child Development Center	29-4900-0095	69,726	69,726
Total Allocations		\$ 16,238,998	\$ 16,866,170
EXCESS AFTER COMMITTEE ALLOCATIONS		\$ 1,662,027	\$ 1,646,504
TRANSFERS TO			
One Time Allocations - Various Units	29-XXXX-XXXX	\$ 300,000	\$ 218,578
ESTIMATED ENDING BALANCE		\$ 1,362,027	\$ 1,427,926

STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY
BUDGET 2015-16

	<u>ACCOUNT NUMBER</u>	<u>2014-15 BUDGET</u>	<u>2015-16 BUDGET</u>
ESTIMATED INCOME			
Intercollegiate Athletics		\$ 2,500,000	\$ 2,500,000
Parking Permits - Cars		680,000	680,000
Parking Permits - Motorcycle		45,000	45,000
Parking Permits - Disabled		<u>50,000</u>	<u>50,000</u>
Total Estimated Income		\$ <u>3,275,000</u>	\$ <u>3,275,000</u>
ALLOCATIONS			
Intercollegiate Athletics	29-1000-0095	\$ 2,500,000	\$ 2,500,000
Parking and Traffic Administration	29-3025-0095	<u>775,000</u>	<u>775,000</u>
Total Allocations		\$ <u>3,275,000</u>	\$ <u>3,275,000</u>
ESTIMATED ENDING BALANCE		\$ <u><u>0</u></u>	\$ <u><u>0</u></u>

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2015-16

	2014-15				2015-16			
	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>
ESTIMATED INCOME	\$ 5,739,354	\$ 103,620,000	\$ 36,538,050	\$ 145,897,404	\$ 5,627,589	\$ 105,664,555	\$ 38,643,050	\$ 149,935,194
ESTIMATED BEGINNING BALANCE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TRANSFERS FROM								
UT Trademark (19-0206-01XX)	\$ 0	\$ 6,570,000	\$ 0	\$ 6,570,000	\$ 0	\$ 1,100,000	\$ 5,620,000	\$ 6,720,000
Endowment Compliance (19-0208-1594)	33,100	0	0	33,100	34,100	0	0	34,100
ESPN Lease (19-8800-08)	0	401,302	0	401,302	0	401,302	0	401,302
Endowed Scholarships (30-XXXX-XX)	0	0	1,486,249	1,486,249	0	0	1,383,068	1,383,068
Total Transfers From	<u>\$ 33,100</u>	<u>\$ 6,971,302</u>	<u>\$ 1,486,249</u>	<u>\$ 8,490,651</u>	<u>\$ 34,100</u>	<u>\$ 1,501,302</u>	<u>\$ 7,003,068</u>	<u>\$ 8,538,470</u>
TOTAL AVAILABLE FUNDS	<u>\$ 5,772,454</u>	<u>\$ 110,591,302</u>	<u>\$ 38,024,299</u>	<u>\$ 154,388,055</u>	<u>\$ 5,661,689</u>	<u>\$ 107,165,857</u>	<u>\$ 45,646,118</u>	<u>\$ 158,473,664</u>

NOTE:

OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE

Frank Erwin Center	\$ 24,081,874
Trademark Program (less transfer to Athletics)	<u>1,180,000</u>
Subtotal Other Athletics Managed Funds	<u>\$ 25,261,874</u>
TOTAL FUNDS MANAGED BY ATHLETICS	<u>\$ 179,649,929</u>

2014-15

2015-16

\$ 21,988,674
<u>1,180,000</u>
<u>\$ 23,168,674</u>
<u>\$ 181,642,338</u>

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2015-16

	2014-15				2015-16			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
BUDGETED EXPENSES								
Salaries								
Administrative and Professional	\$ 212,685	\$ 33,676,003	\$ 3,446,446	\$ 37,335,134	\$ 544,849	\$ 28,108,155	\$ 8,103,790	\$ 36,756,794
Longevity Pay	1,640	191,060	55,840	248,540	1,640	116,456	109,460	227,556
Classified Personnel	0	4,010,887	348,485	4,359,372	0	2,826,849	1,544,032	4,370,881
Longevity Pay	0	113,580	5,621	119,201	0	59,460	43,000	102,460
Subtotal	\$ 214,325	\$ 37,991,530	\$ 3,856,392	\$ 42,062,247	\$ 546,489	\$ 31,110,920	\$ 9,800,282	\$ 41,457,691
Wages	\$ 1,890,998	\$ 2,421,450	\$ 2,069,264	\$ 6,381,712	\$ 1,510,792	\$ 1,850,021	\$ 2,566,350	\$ 5,927,163
Fringe Benefits	317,289	7,036,768	1,376,948	8,731,005	311,301	5,254,239	2,996,170	8,561,710
Scholarships	128,000	0	12,102,796	12,230,796	20,000	0	13,858,961	13,878,961
Other Operating Expenses	2,997,950	35,495,164	7,259,105	45,752,219	2,801,850	26,456,834	15,463,464	44,722,148
Travel	41,000	10,940,100	184,400	11,165,500	303,739	9,741,500	824,600	10,869,839
Total Budgeted Expenses	\$ 5,589,562	\$ 93,885,012	\$ 26,848,905	\$ 126,323,479	\$ 5,494,171	\$ 74,413,514	\$ 45,509,827	\$ 125,417,512
EXCESS INCOME AFTER EXPENSES	182,892	16,706,290	11,175,394	28,064,576	167,518	32,752,343	136,291	33,056,152
Less: Debt Service	\$ 0	\$ 7,491,774	\$ 11,032,368	\$ 18,524,142	\$ 0	\$ 18,303,291	\$ 0	\$ 18,303,291
EXCESS INCOME AFTER DEBT SERVICE	\$ 182,892	\$ 9,214,516	\$ 143,026	\$ 9,540,434	\$ 167,518	\$ 14,449,052	\$ 136,291	\$ 14,752,861
TRANSFERS TO								
University Admin. Charge (19-0206-06XX)	\$ 182,892	\$ 0	\$ 0	\$ 182,892	\$ 166,518	\$ 0	\$ 0	\$ 166,518
Jamall Swim Center (19-0206-96XX)	0	150,000	0	150,000	0	150,000	0	150,000
Business Contracts (19-0206-00XX)	0	0	0	0	0	212,076	0	212,076
Internal Audit (19-0619-39XX)	0	0	0	0	0	156,060	0	156,060
ESPN Academic Excellence (19-0619-36XX)	0	5,159,201	0	5,159,201	0	5,313,977	0	5,313,977
Athletic Training Program (19-2635-46XX)	0	117,500	0	117,500	0	117,500	0	117,500
University Admin. Charge (29-7120-00XX)	0	3,038,220	0	3,038,220	0	2,418,439	0	2,418,439
University Bands - Athletics (29-3800-30XX)	0	749,595	0	749,595	0	750,000	0	750,000
Transfer to 36 Accounts (36-XXXX-XXXX)	0	0	0	0	0	5,331,000	0	5,331,000
ESTIMATED INCOME AFTER TRANSFERS	\$ 0	\$ 0	\$ 143,026	\$ 143,026	\$ 1,000	\$ 0	\$ 136,291	\$ 137,291
ESTIMATED ENDING BALANCE	\$ 0	\$ 0	\$ 143,026	\$ 143,026	\$ 1,000	\$ 0	\$ 136,291	\$ 137,291

PARKING AND TRANSPORTATION SERVICES SUMMARY
BUDGET 2015-16

	<u>ACCOUNT NUMBER</u>	<u>2014-15 BUDGET</u>	<u>2015-16 BUDGET</u>
ESTIMATED INCOME			
Citations		\$ 1,084,468	\$ 1,185,000
Permits		2,680,728	2,514,402
Parking Facility Fees		<u>11,773,144</u>	<u>12,175,425</u>
Total Estimated Income	29-30+-0095	\$ <u>15,538,340</u>	\$ <u>15,874,827</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Thompson Conference Center	19-7880-5295	53,898	61,248
Special Concessions	29-2098-1095	<u>287,657</u>	<u>287,657</u>
TOTAL AVAILABLE FUNDS		\$ <u>15,879,895</u>	\$ <u>16,223,732</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-30+-0009	\$ 299,206	\$ 601,651
Longevity Pay	29-30+-0009	5,720	13,040
Classified Personnel	29-30+-0010	2,616,101	2,358,744
Longevity Pay	29-30+-0010	<u>86,780</u>	<u>79,860</u>
Subtotal		\$ <u>3,007,807</u>	\$ <u>3,053,295</u>
Wages	29-30+-0020	\$ 1,012,896	\$ 825,653
Fringe Benefits	29-30+-0014	1,085,122	1,085,122
Other Operating Expenses	29-30+-0050	2,387,872	2,656,241
Travel	29-30+-0075	37,400	37,400
Equipment	29-30+-0080	120,000	62,106
Total Budgeted Expenses		\$ <u>7,651,097</u>	\$ <u>7,719,817</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		8,228,798	8,503,915
Less: Debt Service		\$ <u>6,764,191</u>	\$ <u>6,855,394</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 1,464,607	\$ 1,648,521
TRANSFERS TO			
Tech Resources Support	18-0005-7695	\$ 0	\$ 0
University Police Department	19-8620-0095	357,274	414,688
VP University Operations	19-8630-3795	304,569	304,569
Office of Campus Safety & Security	29-3025-3595	570,011	595,011
University Administrative Charge	29-7120-0095	232,753	234,253
Repair & Replacement Reserve	36-XXXX-XXXX	<u>0</u>	<u>100,000</u>
EXCESS INCOME AFTER TRANSFERS			
		\$ 0	\$ 0
ESTIMATED ENDING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>

DIVISION OF HOUSING AND FOOD SERVICE SUMMARY
BUDGET 2015-16

	ACCOUNT NUMBER	2014-15 BUDGET	2015-16 BUDGET
ESTIMATED INCOME			
Room and Meals		\$ 81,447,100	\$ 85,495,100
Other Income		<u>2,133,140</u>	<u>2,161,800</u>
Total Estimated Income	29-02++-0095	\$ <u>83,580,240</u>	\$ <u>87,656,900</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>190,000</u>	\$ <u>100,000</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>83,770,240</u>	\$ <u>87,756,900</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-02++-0009	\$ 1,452,089	\$ 1,291,858
Longevity Pay	29-02++-0009	33,138	24,600
Classified Personnel	29-02++-0010	13,959,035	13,578,000
Longevity Pay	29-02++-0010	<u>433,411</u>	<u>411,900</u>
Subtotal		\$ <u>15,877,673</u>	\$ <u>15,306,358</u>
Wages	29-02++-0020	\$ 4,460,480	\$ 3,689,050
Fringe Benefits	29-02++-0014	6,706,200	6,841,600
Other Operating Expenses	29-02++-0050	42,551,640	49,089,777
Other-IDT Credits from Dorms	29-02++-0050	(4,971,045)	(4,889,000)
Travel	29-02++-0075	134,100	135,600
Allocation for Budget Adjustment	29-02++-0090	<u>148,306</u>	<u>109,242</u>
Total Budgeted Expenses		\$ <u>64,907,354</u>	\$ <u>70,282,627</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		18,862,886	17,474,273
Less: Debt Service		\$ <u>6,855,519</u>	\$ <u>6,686,306</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 12,007,367	\$ 10,787,967
TRANSFERS TO			
University Strategic Priorities	19-0206-9895	\$ 2,200,000	\$ 2,200,000
Recreational Sports Programs	29-1460-0095	70,000	70,000
Student Affairs Re-Direct	29-2015-0295	573,066	573,066
Student Affairs Special Projects	29-2052-0095	80,000	80,000
Security Services H&F	29-3050-3095	80,275	80,275
Dean of Students	29-4601-1195	150,000	264,000
University Administrative Charge	29-7120-0095	1,385,227	1,490,326
Repair & Replacement Reserve	36-XXXX-XXXX	<u>7,350,000</u>	<u>5,980,000</u>
EXCESS INCOME AFTER TRANSFERS			
		\$ 118,799	\$ 50,300
ESTIMATED ENDING BALANCE			
		\$ <u>118,799</u>	\$ <u>50,300</u>

RECREATIONAL SPORTS SUMMARY
BUDGET 2015-16

	2014-15				2015-16			
	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL
ESTIMATED INCOME								
Estimated Income	\$ 0	\$ 697,100	\$ 0	\$ 697,100	\$ 0	\$ 697,100	\$ 0	\$ 697,100
Educational & General Funds	18,511	0	0	18,511	18,597	0	0	18,597
Services and Fees	0	0	3,120,200	3,120,200	0	0	3,087,200	3,087,200
Total Estimated Income	\$ 18,511	\$ 697,100	\$ 3,120,200	\$ 3,835,811	\$ 18,597	\$ 697,100	\$ 3,087,200	\$ 3,802,897
ESTIMATED BEGINNING BALANCE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TRANSFERS FROM								
Flat Rate Tuition - Gregory Gymnasium	\$ 0	\$ 0	\$ 2,602,826	\$ 2,602,826	\$ 0	\$ 0	\$ 2,603,083	\$ 2,603,083
Flat Rate Tuition - SSF Allocation	0	0	2,979,075	2,979,075	0	0	2,995,682	2,995,682
Flat Rate Tuition - Recreational Sports	0	0	2,120,567	2,120,567	0	0	2,121,947	2,121,947
Flat Rate Tuition - Aquatics Center	0	0	1,114,404	1,114,404	0	0	1,114,854	1,114,854
Division of Housing and Food	0	0	70,000	70,000	0	0	70,000	70,000
VPSA - Parents Association	0	0	50,000	50,000	0	0	50,000	50,000
TOTAL AVAILABLE FUNDS	\$ 18,511	\$ 697,100	\$ 12,057,072	\$ 12,772,683	\$ 18,597	\$ 697,100	\$ 12,042,766	\$ 12,758,463
BUDGETED EXPENSES								
Salaries								
Administrative and Professional	\$ 0	\$ 0	\$ 1,597,320	\$ 1,597,320	\$ 0	\$ 0	\$ 1,674,697	\$ 1,674,697
Longevity Pay	0	0	4,471	4,471	0	0	4,471	4,471
Classified Personnel	8,740	0	1,000,817	1,009,557	8,740	0	943,901	952,641
Longevity Pay	0	0	10,000	10,000	0	0	10,000	10,000
Subtotal	\$ 8,740	\$ 0	\$ 2,612,608	\$ 2,621,348	\$ 8,740	\$ 0	\$ 2,633,069	\$ 2,641,809
Wages	\$ 0	\$ 42,600	\$ 2,026,196	\$ 2,068,796	\$ 0	\$ 42,600	\$ 1,966,073	\$ 2,008,673
Fringe Benefits	0	2,150	214,029	216,179	0	2,150	228,522	230,672
Other Operating Expenses	9,771	649,200	3,713,233	4,372,204	9,857	649,200	3,725,986	4,385,043
All Expenses - UT Sports Association	0	0	200,000	200,000	0	0	200,000	200,000
Travel	0	0	38,000	38,000	0	0	38,000	38,000
Total Budgeted Expenses	\$ 18,511	\$ 693,950	\$ 8,804,066	\$ 9,516,527	\$ 18,597	\$ 693,950	\$ 8,791,650	\$ 9,504,197
EXCESS INCOME OVER BUDGETED EXPENSES	0	3,150	3,253,006	3,256,156	0	3,150	3,251,116	3,254,266
Less: Debt Service	\$ 0	\$ 0	\$ 2,109,466	\$ 2,109,466	\$ 0	\$ 0	\$ 2,108,616	\$ 2,108,616
EXCESS INCOME AFTER DEBT SERVICE	\$ 0	\$ 3,150	\$ 1,143,540	\$ 1,146,690	\$ 0	\$ 3,150	\$ 1,142,500	\$ 1,145,650
TRANSFERS TO								
Student Affairs Re-Direct	\$ 0	\$ 0	\$ 36,547	\$ 36,547	\$ 0	\$ 0	\$ 36,547	\$ 36,547
University Administrative Charge	0	3,150	101,993	105,143	0	3,150	100,953	104,103
Repair & Replacement Reserve	0	0	1,005,000	1,005,000	0	0	1,005,000	1,005,000
EXCESS INCOME AFTER TRANSFERS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ESTIMATED ENDING BALANCE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

UNIVERSITY HEALTH SERVICES
BUDGET 2015-16

	ACCOUNT NUMBER	2014-15 BUDGET	2015-16 BUDGET
ESTIMATED INCOME	29-04+-0095	\$ 3,293,825	\$ 3,591,825
ESTIMATED BEGINNING BALANCE		\$ 94,703	\$ 97,307
TRANSFERS FROM			
Flat Rate Tuition - Medical Services	19-5100-7095	\$ 6,073,788	\$ 6,128,969
Flat Rate Tuition - Health Services Building	19-5100-7095	847,207	847,207
Flat Rate Tuition - Counseling and Mental Health	19-5100-7095	1,021,896	1,318,007
Flat Rate Tuition - Counseling, Learning, and Career	19-5100-7095	1,990,734	2,268,033
Special Concessions	29-2098-1095	1,000	1,000
University Health Services Reserve	36-XXXX-XXXX	70,000	75,000
Total Transfer In		\$ 10,004,625	\$ 10,638,216
TOTAL AVAILABLE FUNDS		\$ 13,393,153	\$ 14,327,348
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-04+-0009	\$ 3,264,168	\$ 3,740,605
Longevity Pay	29-04+-0009	1,960	2,240
Classified Personnel	29-04+-0010	6,581,868	7,013,572
Longevity Pay	29-04+-0010	21,060	18,140
Subtotal		\$ 9,869,056	\$ 10,774,557
Wages	29-04+-0020	\$ 505,300	\$ 489,482
Fringe Benefits	29-04+-0014	406,433	445,150
Other Operating Expenses	29-04+-0050	1,403,977	1,317,753
Equipment Repair & Replacement	29-04+-0051	174,703	173,003
Travel	29-04+-0075	39,500	39,500
Allocation for Budget Adjustment	29-04+-0090	50,000	130,019
Total Budgeted Expenses		\$ 12,448,969	\$ 13,369,464
EXCESS INCOME OVER BUDGETED EXPENSES		944,184	957,884
Less: Debt Service		\$ 528,194	\$ 534,894
EXCESS INCOME AFTER DEBT SERVICE		\$ 415,990	\$ 422,990
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0195	\$ 48,870	\$ 48,870
Student Affairs Re-Direct	29-2015-0295	12,820	12,820
Student Affairs Special Projects	29-2052-0095	60,000	60,000
Student Services Building	29-2860-0095	214,300	214,300
University Administrative Charge	29-7120-0095	80,000	87,000
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ 0	\$ 0

TEXAS STUDENT MEDIA SUMMARY
BUDGET 2015-16

	<u>ACCOUNT NUMBER</u>	<u>2014-15 BUDGET</u>	<u>2015-16 BUDGET</u>
ESTIMATED INCOME	29-32++-0095	\$ <u>1,585,300</u>	\$ <u>1,486,000</u>
ESTIMATED BEGINNING BALANCE		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Flat Rate Tuition - SSF Allocation		\$ <u>436,438</u>	\$ <u>437,127</u>
TOTAL AVAILABLE FUNDS		\$ <u>2,021,738</u>	\$ <u>1,923,127</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-32++-0009	\$ 282,550	\$ 216,729
Longevity Pay	29-32++-0009	3,340	3,440
Classified Personnel	29-32++-0010	382,929	316,255
Longevity Pay	29-32++-0010	<u>3,400</u>	<u>2,740</u>
Subtotal		\$ <u>672,219</u>	\$ <u>539,164</u>
Wages	29-32++-0020	\$ 348,019	\$ 348,019
Fringe Benefits	29-32++-0014	351,308	334,365
Other Operating Expenses	29-32++-0050	602,242	656,048
Scholarships and Fellowships	29-32++-0070	21,300	21,300
Travel	29-32++-0075	<u>8,575</u>	<u>8,575</u>
Total Budgeted Expenses		\$ <u>2,003,663</u>	\$ <u>1,907,471</u>
EXCESS INCOME OVER BUDGETED EXPENSES		18,075	15,656
TRANSFERS TO			
University Administrative Charge	29-7120-0095	<u>15,656</u>	<u>15,656</u>
EXCESS INCOME AFTER TRANSFERS		\$ 2,419	\$ 0
ESTIMATED ENDING BALANCE		\$ <u><u>2,419</u></u>	\$ <u><u>0</u></u>

UNIVERSITY UNIONS SUMMARY
BUDGET 2015-16

	ACCOUNT NUMBER	2014-15 BUDGET	2015-16 BUDGET
ESTIMATED INCOME			
Sales and Services		\$ 1,575,042	\$ 1,655,399
Endowment Interest		<u>170,000</u>	<u>170,000</u>
Total Estimated Income	29-12+-0095	\$ <u>1,575,042</u>	\$ <u>1,825,399</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Flat Rate Tuition - Student Activity Center		\$ 6,123,000	\$ 6,134,624
Flat Rate Tuition - Texas Union		<u>4,481,062</u>	<u>4,502,194</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>12,179,104</u>	\$ <u>12,462,217</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-12+-0009	\$ 959,684	\$ 947,576
Longevity Pay	29-12+-0009	0	0
Classified Personnel	29-12+-0010	2,541,293	2,556,013
Longevity Pay	29-12+-0010	<u>10,580</u>	<u>11,180</u>
Subtotal		\$ <u>3,511,557</u>	\$ <u>3,514,769</u>
Wages	29-12+-0020	\$ 575,247	\$ 657,032
Fringe Benefits	29-12+-0014	61,491	65,115
Other Operating Expenses	29-12+-0050	1,342,950	1,296,107
Utilities	29-12+-0050	1,223,701	1,223,701
Cost of Goods Sold	29-12+-0050	160,898	163,496
Travel	29-12+-0075	24,800	23,300
Allocation for Budget Adjustment		0	66,750
Total Budgeted Expenses		\$ <u>6,900,644</u>	\$ <u>7,010,270</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		5,448,460	5,451,947
Less: Debt Service		\$ <u>3,700,452</u>	\$ <u>3,706,415</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 1,748,008	\$ 1,745,532
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0195	\$ 14,424	\$ 14,424
Student Affairs Re-Direct	29-2015-0295	13,750	13,750
Student Affairs Special Projects	29-2052-0095	20,000	20,000
University Administrative Charge	29-7120-0095	27,234	24,758
Reserve for Major Repairs	36-XXXX-XXXX	<u>1,672,600</u>	<u>1,672,600</u>
EXCESS INCOME AFTER TRANSFERS			
		\$ 0	\$ 0
ESTIMATED ENDING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>

**Contracts and
Grants Funds**

The University of Texas at Austin
 2015-16 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Private Local For Communication	26-COMM-OT	2,000,000	2,000,000					
26 Fund Federal For Education	26-EDUC-FE	26,000,000	26,000,000					
26 Fund Ot-College Of Education Private And Local	26-EDUC-OT	12,000,000	12,000,000					
26 Fund State For Education	26-EDUC-ST	7,000,000	7,000,000					
Engineering Federal	26-ENGX-FE	56,000,000	56,000,000					
26 Fund Ot-College Of Engineering Private And Local	26-ENGX-OT	36,000,000	36,000,000					
Engineering State	26-ENGX-ST	12,750,000	12,750,000					
26 Fund Federal For Geosciences	26-GEOS-FE	15,000,000	15,000,000					
26 Fund Ot-Jackson School Of Geosciences Private And Local	26-GEOS-OT	21,000,000	21,000,000					
26 Fund State For Geosciences	26-GEOS-ST	500,000	500,000					
26 Fund Federal For Graduate Studies	26-GRAD-FE	4,000,000	4,000,000					
Lbj School Of Public Affairs Federal	26-LBJS-FE	4,000,000	4,000,000					
26 Fund Federal For Liberal Arts	26-LIBA-FE	13,500,000	13,500,000					
26 Fund Other-College Of Liberal Arts Private And Local	26-LIBA-OT	8,000,000	8,000,000					
Dana Center Salary Clearing Account	26-9900-16	6,640,766	6,640,766					

The University of Texas at Austin
 2015-16 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences Federal	26-NATS-FE	63,000,000	63,000,000					
26 Fund Other-College Of Natural Sciences Private And Local	26-NATS-OT	19,000,000	19,000,000					
Natural Sciences State	26-NATS-ST	5,000,000	5,000,000					
26 Fund Federal For Nursing	26-NURS-FE	1,700,000	1,700,000					
26 Fund Federal For Pharmacy	26-PHAR-FE	6,902,469	6,902,469					
26 Fund Federal For School Of Social Work	26-SOSW-FE	6,000,000	6,000,000					
26 Fund Federal For Provost	26-PROV-FE	46,500,000	46,500,000					
Center For Electromechanics-Payroll Contracts Grants Federal	26-9900-03 Clearing Account Funds	11,554,020	8,724,431			2,829,589		2,829,589
Vp Research Federal	26-RSRC-FE	103,502,456	103,502,456					
26 Fund Other-Vice President For Research Private And Local	26-RSRC-OT	10,000,000	10,000,000					
Vp Research State	26-RSRC-ST	350,000	350,000					
Other 26 Private Local-Other	26-OTHR-OT	16,906,161	16,906,161					
Other 26 State	26-OTHR-ST	9,705,490	9,705,490					
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL		524,511,362	521,681,773			2,829,589		2,829,589

The University of Texas at Austin
 2015-16 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
	Federal Government		361,470,122					
	State Government		35,305,490					
	Other		124,906,161					

	Summary Total		521,681,773					

Gift Funds

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ARCHITECTURE, SCHOOL OF								
Wilsonart Endowed Lecture Series In Interior Design	30-2022-60	5,908	5,908					
John William Potter Endowed Fund For The Encouragement Of Risk Taking	30-2022-61	7,001	7,001					
Gensler Exhibitions Fund	30-2022-63	1,889	1,889					
Henry M. Rockwell Chair In Architecture	30-2022-73	60,460	60,460					
Paul C. Ragsdale Excellence Fund For Historic Preservation	30-2022-82	4,257	4,257					
Texas Rangers Excellence Endowment	30-2022-84	1,532	1,532					
Wayne Bell Excellence Fund For Historic Preservation	30-2022-88	757	757					
Brooke And Frank Aldridge Endowed Faculty Excellence Fund	30-2022-89	3,003	3,003					
McCall Endowed Excellence Fund	30-2022-91	2,532	2,532					
Excellence Fund For Topics In Sustainable Development	30-2022-92	8,710	8,710					
Francisco Paco Arumi-Noe Memorial Fellowship In Sustainable Design	30-2022-93	3,259	3,259					
Hal Box Endowed Chair In Urbanism	30-2022-95	51,782	51,782					
Brochstein Excellence Fund	30-2022-99	1,685	1,685					
The University Of Texas At Austin School Of Architecture's Advisory Council Women's Endowed Scholarship	30-2023-05	1,248	1,248					

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
School Of Architecture Advisory Council	30-2023-06 Endowed Excellence Fund	6,650	6,650					
Wolf E. Jessen Endowment Fund	30-2023-54	9,713	9,713					
Isabelle Thomason Decherd Endowment	30-2023-55	4,641	4,641					
The Martin S. And Evelyn S. Kermacy Collection	30-2023-60 Endowment	9,285	9,285					
John Greene Taylor Endowment For Collection Enhancement	30-2023-62	3,418	3,418					
Brightman/York Lecture Series In Interior Design	30-2023-65	3,861	3,861					
Interior Design Endowed Excellence Fund	30-2023-66	2,125	2,125					
William E. Lake, Jr. Excellence Fund For Architecture	30-2023-69	18,319	18,319					
Terry Norman Forrester And Nancy Hoppess Forrester Dean's Excellence Fund	30-2023-82	1,429	1,429					
Potter Rose Professorship In Urban Planning	30-2023-83	28,128	28,128					
Emily Summers Excellence Fund For The History Of Interior Design	30-2023-85	1,276	1,276					
Terry Kahn Honorific Fund For Community And Regional Planning	30-2023-87	2,371	2,371					
Henrietta M. King Endowed Excellence Fund For Historic Preservation	30-2024-00	1,483	1,483					
Eugene & Margaret McDermott Excellence Fund For The Study Of American Architecture	30-2024-04	4,910	4,910					

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jean And Bill Booziotis Endowed Annual Lecture In Architecture	30-2024-40	635	635					
Center For The Study Of American Architecture Endowment	30-2024-55	4,674	4,674					
Center For American Architecture & Design Endowed Excellence Fund	30-2024-56	2,127	2,127					
Dick Clark Student Travel Fund	30-2024-81	1,608	1,608					
Raquel Elizondo Staff Excellence Fund	30-2024-83	1,608	1,608					
Journeyman Construction, Inc. Faculty Excellence Fund In Architecture	30-2024-86	5,722	5,722					
Myron Geer Blalock Endowed Presidential Scholarship	30-2024-87	2,611	2,611					
Lawrence W. Speck Pagesouthernlandpage Graduate Fellowship In Architecture	30-2024-93	1,095	1,095					
Overton Shel mire Scholarship In Architecture	30-2024-95	855	855					
Kent Scott Butler Memorial Fund	30-2063-73	3,996	3,996					
Leipziger Travel Fellowship Fund	30-2063-76	7,758	7,758					
School Of Architecture Faculty Fund For Student Domestic Travel	30-2063-77	1,202	1,202					
Amy Dryden Endowed Scholarship	30-7170-50	1,149	1,149					
Joy & Morin Scott / Sally & John Byram Graduate Fellowship	30-7170-52	15,915	15,915					

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Matthew F. Kreisle, III/Page Southerland In Architecture	30-7170-53	3,521	3,521					
C. William Brubaker / Perkins + Will Scholarship	30-7170-54	3,256	3,256					
Lynne Brundrette Maddox Scholarship In Interior Design	30-7170-55	1,978	1,978					
Wilmont 'Vic' Vickrey Endowed Scholarship	30-7170-56	1,451	1,451					
Sixth River Architects Endowed Fellowship	30-7170-57	2,827	2,827					
Ford, Powell And Carson Endowed Scholarship	30-7170-58	1,418	1,418					
Potter Rose Graduate Fellowship	30-7170-59	28,128	28,128					
Texas Chapter American Society Of Landscape Architects Endowed Graduate Fellowship	30-7170-60	2,957	2,957					
Jean And Bill Booziotis Endowed Graduate Fellowship In Architectural History	30-7170-61	3,200	3,200					
Lawrence W. Speck Endowed Graduate Fellowship In Architecture	30-7170-62	2,977	2,977					
Suzie Friedkin Endowed Scholarship In Interior Design	30-7170-63	1,957	1,957					
Charles M. Nettles Endowed Presidential Scholarship	30-7170-64	2,845	2,845					
SnOhetta Endowed Scholarship In Architecture Established By Craig Dykers And Elaine Molinar	30-7170-65	2,767	2,767					

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Yvette Atkinson Memorial Scholarship In Architecture	30-7170-66	2,089	2,089					
Sue And Frank McBee Fellowship In Historic Preservation	30-7170-67	2,479	2,479					
Matt Casey Memorial Scholarship In Architecture	30-7170-68	2,476	2,476					
Humphreys Partners Endowed Scholarship In Architecture	30-7170-69	254			(254)			
Blake Alexander Traveling Student Fellowship In Architecture	30-7275-68	5,092	5,092					
School Of Architecture Scholarship And Fellowship Awards Endowment	30-7280-10	14,206	14,206					
Marvin E. And Anne Price Beck Endowed Scholarship	30-7291-26	2,283	2,283					
Carl O. Bergquist Endowed Scholarship	30-7292-94	1,584	1,584					
Hal Box Scholarship Fund	30-7295-98	7,724	7,724					
The John Buck Company And First Chicago Investment Advisors For Fund Endowed Scholarship In Architecture	30-7298-61	2,765	2,765					
Fred W. Clarke Endowed Presidential Scholarship In Architecture Honoring Alan Y. Taniguchi	30-7316-83	2,468	2,468					
Fred W. And Laura Weir Clarke Endowed Presidential Scholarship In Architecture Honoring Carl Bergquist	30-7316-84	2,468	2,468					
John S. Chase Endowed Presidential Scholarship	30-7316-85	13,777	13,777					
John Green Taylor Family Graduate Fellowship In Architectural History	30-7316-86	2,751	2,751					

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hdr Architecture Endowed Scholarship	30-7316-88	1,377	1,377					
Architexas Endowed Scholarship	30-7316-89	1,329	1,329					
Claude M. Pendly, Jr. Memorial Scholarship Fund	30-7316-90	2,355	2,355					
Barbara & Donald Pender Endowed Scholarship	30-7316-91	1,391	1,391					
Bartlett Cocke Scholarships In The School Of Architecture	30-7323-63	14,218	14,218					
Fred Winfield Day, Jr. Endowed Scholarship In Architecture	30-7333-80	6,082	6,082					
Jorge Luis Divino Centennial Scholarship In Architecture	30-7339-32	4,364	4,364					
William H. Emis III Traveling Scholarship In Architecture	30-7346-03	6,414	6,414					
Ted Freedman Endowed Scholarship	30-7359-38	4,155	4,155					
Harwell Hamilton Harris Regents Professorship In Architecture	30-7388-01	26,106	26,106					
Lake / Flato Endowed Scholarship	30-7420-87	1,713	1,713					
Hugo Leipziger-Pearce Endowed Graduate Fellowship In Planning	30-7423-64	6,446	6,446					
Meadows Foundation Centennial Fellowship In Architecture	30-7436-65	8,977	8,977					
Mike And Maxine K. Mebane Endowed Traveling Scholarship In Architecture	30-7436-75	207,485	186,737		(20,748)			

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Aia Austin Charles Moore Endowed Scholarship	30-7441-48	2,118	2,118					
Jack Morgan Endowed Scholarship	30-7442-10	5,017	5,017					
Page Southerland Page Fellowship In Architecture	30-7451-65	7,932	7,932					
George M. Page Endowed Graduate Fellowship	30-7451-66	4,646	4,646					
Overland Partners Endowed Scholarship	30-7451-68	2,768	2,768					
Jane Marie Tacquard Patillo Centennial Lectureship	30-7452-83	4,374	4,374					
Alma Piner Scholarship In Architecture	30-7459-12	2,180	2,180					
Boone Powell Family Prize In Urban Design	30-7461-17	5,592	5,592					
Debbie Ann Rock Scholarship In Interior Design	30-7469-99	6,582	6,582					
Brandon Shaw Memorial Endowed Scholarship	30-7476-06	10,312	10,312					
Louis F. Southerland Endowed Scholarship	30-7482-80	4,163	4,163					
Lawrence W. Speck Excellence Fund	30-7483-40	16,998	16,998					
Lance Tatum Endowed Scholarship	30-7494-79	1,505	1,505					
Urban Edge Developers Dean's Excellence Fund	30-7500-76	1,306	1,306					

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roxanne Williamson Endowed Scholarship	30-7506-70	1,768	1,768					
Lily Rush Walker And Coulter Hoppess Scholarship In Architecture	30-7506-72	7,616	7,616					
J. M. West Texas Corporation Fellowship In Architecture	30-7508-35	5,654	5,654					
Robert Leon White Memorial Fund Architecture	30-7509-50	1,472	1,472					
Janet C. And Wolf E. Jessen Endowed Presidential Scholarship	30-7527-01	5,743	5,743					
Henrietta Chamberlain King Endowed Scholarship	30-7527-54	2,096	2,096					
Edward J. Perrault Endowed Presidential Scholarship In Interior Design	30-7531-34	3,693	3,693					
Cogburn Family Foundation Architecture And Urbanism Prize	30-7536-36	6,803	6,803					
Bud Oglesby Prize Endowment Scholarship	30-7540-02	6,426	6,426					
Jean And Bill Booziotis Endowed Excellence Fund	30-8548-90	6,793	6,793					
Roberta P. Crenshaw Centennial Professorship In Urban Design And Environmental Planning	30-8549-43	18,986	18,986					
Edwin E. Beran Centennial Lectureship In Architecture	30-8551-68	8,791	8,791					
David Bruton, Jr. Centennial Professorship In Urban Design	30-8554-68	17,608	17,608					
The Paul Phillipe Cret Centennial Teaching Fellowship In Architecture	30-8565-18	10,376	10,376					

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bluford Walter Crain Centennial Endowed Lectureship	30-8566-18	18,644	18,644					
Edwin W. Carroll Centennial Lectureship In Architecture	30-8570-18	10,945	10,945					
Bartlett Cocke Regents Professorship In Architecture	30-8571-18	32,566	32,566					
O'Neil Ford Centennial Chair In Architecture	30-8587-68	117,908	117,908					
The Cass Gilbert Centennial Teaching Fellowship In Architecture	30-8591-18	10,436	10,436					
Golemon & Rolfe Centennial Lectureship In Architecture	30-8593-18	4,611	4,611					
Herbert M. Greene Centennial Lectureship In Architecture	30-8593-93	6,755	6,755					
The Martin S. Kermacy Centennial Professorship In Architecture	30-8601-18	23,959	23,959					
Mike Hogg Professorship In Community And Regional Planning	30-8606-18	35,599	35,599					
The Wolf & Janet Jessen Centennial Lectureship In Architecture	30-8608-43	20,762	20,762					
Karl Kamrath Lectureship In Architecture	30-8611-88	10,797	10,797					
Eugene McDermott Centennial Visiting Professorship	30-8617-93	20,007	20,007					
The Margaret McDermott Centennial Teaching Fellowship In Architecture	30-8618-18	9,687	9,687					
Meadows Foundation Centennial Professorship In Architecture	30-8621-68	17,831	17,831					

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gene Edward Mikeska Endowed Chair For Interior Design	30-8623-25	53,685	53,685					
Alice Kleberg Reynolds Meyer Foundation Centennial Lectureship In Architecture	30-8625-93	17,607	17,607					
The W. L. Moody, Jr. Centennial Professorship In Architecture	30-8627-68	35,026	35,026					
The Sid W. Richardson Centennial Professorship In Architecture	30-8640-68	20,072	20,072					
Roland Gommel Roessner Centennial Professorship In Architecture	30-8643-43	28,032	28,032					
Edwin A. Schneider Centennial Lectureship In Architecture	30-8645-68	8,114	8,114					
Ruth Carter Stevenson Regents Chair In The Art Of Architecture	30-8655-36	90,396	90,396					
Trisha Wilson Endowed Professorship Fund	30-8672-65	6,745	6,745					
Architecture 30 Acct	30-ARCH-00	350,000	350,000					
ARCHITECTURE, SCHOOL OF SUBTOTAL		1,846,199	1,825,197		(21,002)			
BUSINESS, RED MCCOMBS SCHOOL OF								
Thomas O. Hicks Endowed Chair In Business	30-0001-45	83,525	83,525					
Holly S. Goodrich Endowed Undergraduate Scholarship	30-0014-32	2,248	6,325			(4,077)	4,077	
Tricia And Gil Besing Endowed Excellence Fund	30-2068-02	16,052			(16,052)			

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arthur Andersen Alumni Centennial Accounting Professorship	30-2068-50	46,827	46,827					
McCombs School Of Business Advisory Council Endowed Excellence Fund	30-2068-60	36,145			(36,145)			
Alumni Endowed Excellence Fund In Accounting	30-2068-62	33,206	30,000			3,206		3,206
Longhorn Endowed Excellence Fund	30-2068-63	2,888			(2,888)			
John L. And Susie Adams Endowed Excellence Fund	30-2068-64	12,312			(12,312)			
Bank One Endowed Excellence Fund For Business	30-2068-66	16,453			(16,453)			
Business Measurement And Assurance Services Program	30-2068-67		5,000			(5,000)	5,000	
Pricewaterhousecoopers Endowed Excellence Fund In Accounting	30-2068-74	9,793	9,000			793		793
Ryan Company Endowed Excellence Fund	30-2068-75	10,603	10,000			603		603
Kpmg Endowed Excellence Fund In Accounting	30-2068-78	58,047	58,000			47		47
Accenture Endowed Excellence Fund	30-2068-80	5,780			(5,780)			
Mpa Ppa Program Various Donors-Variou Purposes Unrestricted	30-2068-94	40,444	40,444					
Business Honors Program Excellence Fund In Business Education	30-2068-98	33,405	33,405					
Red McCombs School Of Business Endowed Excellence Fund No. 2	30-2068-99	14,040			(14,040)			

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mac Tichenor Endowed Excellence Fund	30-2069-00	7,257			(7,257)			
Mba Alumni Endowed Excellence Fund	30-2069-01	32,789	20,956		(11,833)			
Exxonmobil Employees Endowment For Excellence In Bus. Ed.	30-2069-02	41,040			(41,040)			
Uhy Mann Frankfort Stein And Lipp Advisors Inc. Endowed Excellence Fund In Accounting	30-2069-03	8,047	8,000			47		47
Scott Shane Ingraham Endowed Excellence Fund In Business	30-2069-04	11,382			(11,382)			
Diana And Todd Macclin Endowed Excellence Fund In Business	30-2069-07	17,524			(17,524)			
J. Marc Myers Endowed Excellence Fund In Business	30-2069-08	5,451			(5,451)			
Mac Churchill Fund For Excellence	30-2069-13	628			(628)			
Endowed Excellence Fund In Honor Of C. Aubrey Smith, Karl Mc Ginnis And George Newlove	30-2069-14	5,058			(5,058)			
J Campbell Murrell Endowed Excellence Fund	30-2069-15	13,504			(13,504)			
Damon P. Smith III Endowed Scholarship	30-2069-16	66,897	174,965			(108,068)	108,068	
Craig M. And Pamela S. Greenway President's Associates Endowment	30-2069-17	481	400			81		81
Les L. Allison Endowed Excellence Fund In Business	30-2069-18	5,441			(5,441)			
Rayford Wilkins, Jr. Endowed Excellence Fund In Business	30-2069-19	11,049			(11,049)			

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William H. Cunningham Endowed Excellence Fund In Marketing	30-2069-20	19,796	17,816		(1,980)			
C. Aubrey Smith Accounting Educational Endowment Fund	30-2069-21	15,055	6,000			9,055		9,055
C. Aubrey Smith Center For Auditing Education And Research	30-2069-22	47,428	20,000			27,428		27,428
The Wilton E. And Catherine A. Thomas Professorship In Accounting	30-2069-46	29,343	29,343					
Ashley And Lance Loeffler Program Endowment	30-2069-49	1,400	1,400					
Aim Investment Center Support Fund	30-2069-80	154,000	188,326			(34,326)	34,326	
Paul F. Barnhart, Jr. Endowed Excellence Fund In Business	30-2069-91	5,541			(5,541)			
Jacobs Family Endowment For Excellence In Accounting	30-2069-92	6,616	6,000			616		616
Brian B. And Julia S. Landrum Endowed Scholarship	30-2069-93	2,859	2,934			(75)	75	
Richard J. Gonzalez Lectureship Fund	30-2069-97	6,365	5,815			550		550
Hicks, Muse, Tate Furst Center For Private Equity Finance	30-2070-05	334,681	334,681					
Center For Real Estate Finance Support Fund	30-2070-40	857,000	982,186		125,186			
Jack G. Taylor Endowment Fund	30-2070-47	12,789	12,789					
James R. Elliott III Endowed Excellence Fund In Business	30-2070-48	5,171			(5,171)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Energy Management And Innovation Center	30-2070-49	436,794	436,794					
Energy Poll	30-2070-51	1,500	240,354		238,854			
Energy Management Program Emp Endowed Excellence Funds - Master	30-2070-52		81,756		81,756			
Robert B. Williamson Memorial Excellence Fund	30-2071-55	1,708	3,456			(1,748)	1,748	
E1 Paso Energy Corporation Finance Program Fund	30-2071-60	31,608			(31,608)			
Energy Finance Program Fund	30-2071-64	58,392			(58,392)			
Mirant Corporation Energy Finance Program Fund	30-2071-65	24,855			(24,855)			
Undergraduate Real Estate Une Endowment Excellence Funds - Master	30-2071-66		113,431		113,431			
Real Estate Finance And Investment Center Refic Endowed Excellence Funds - Master	30-2071-67		12,001		12,001			
W. T. Tommy Tucker Excellence Fund In Marketing Administration	30-2072-49	2,297	2,297					
Supply Chain Management	30-2072-85	422,400	422,400					
Mark And Patricia Moores Endowed Excellence Fund	30-2073-02	23,175			(23,175)			
Mac And Lisa Tichenor Endowment For Excellence	30-2073-03	17,793			(17,793)			
Richard G. Worthy Endowment For Excellence	30-2073-04	2,575			(2,575)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cba Gsb Annual Fund Unrestricted	30-2073-10	750,000	403,661		(346,339)			
Red McCombs School Of Business - Cba Gsb Dean's Advisory Council Unrestricted Gifts	30-2073-12		53,600		53,600			
Cba Gsb Dean's Discretionary Gift Fund	30-2073-13	85,000			(85,000)			
Robert Ann Pratt Endowed Professorship In Business	30-2073-16	19,318	19,318					
William H. Cunningham Student Endowment	30-2073-18	99,079	111,590		(9,908)	(22,419)	22,419	
Charles And Elizabeth Prothro Regents Chair In Bus. Admin.	30-2073-19	122,679	122,679					
Shelby H. Carter, Jr. And Patricia Carter Regents Professorship In Global Business Marketing	30-2073-21	33,588	33,588					
McCombs Business School Endowed Excellence Fund	30-2073-22	85,263	447,146		(14,573)	(376,456)	376,456	
Pat And Shelby Carter Endowment For Educational Excellence	30-2073-23	9,503	9,503					
Shelby H. Carter, Sr. Endowment For Entrepreneurial Studies	30-2073-25	7,344	7,344					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2073-27	777			(777)			
Gary S. And Susan B. Farmer President Associates Endowment	30-2073-28	2,020			(2,020)			
Robert And Angela Buchholz Endowed Excellence Fund In Business	30-2073-29	5,402			(5,402)			
Susan K. Connor Endowed Excellence Fund In Business	30-2073-31	1,361			(1,361)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Business Foundations Program	30-2073-33	150,000	150,000					
G. Stacy And Ashley Smith Endowed Excellence Fund	30-2073-34	7,884			(7,884)			
John S. Sessions Endowed Excellence Fund In Business	30-2073-35	1,775			(1,775)			
James H. Paulin Longhorn Life Endowment	30-2073-42	6,082			(6,082)			
Betteann Fitt And Donald W. Hultgren Endowed Excellence Fund In Business	30-2073-43	5,473			(5,473)			
Robert And Shirley Phillips Endowed Excellence Fund	30-2073-44	8,195			(8,195)			
McShane Endowment For Excellence In Business Education	30-2073-47	8,981			(8,981)			
Mr. And Mrs. Allen F. Jacobson, Jr. Excellence Fund In Business	30-2073-48	12,514			(12,514)			
Robert And Nancy Duncan Family Endowed Excellence Fund In Business	30-2073-52	26,137			(26,137)			
Undergraduate Programs Vd Vp	30-2073-55	5,000	90,000		85,000			
Ralph T. Hull Endowed Excellence Fund	30-2073-57	5,973			(5,973)			
Josey Family Endowed Excellence Fund In Business	30-2073-58	9,897			(9,897)			
Robert K. Conklin Endowed Excellence Fund In Business	30-2073-59	8,556			(8,556)			
David J. Fiszal Endowed Excellence Fund	30-2073-60	3,114	3,114					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gary M. And Cynthia Z. Weed Endowed Excellence Fund	30-2073-61 In Business	9,644			(9,644)			
Ann And Leslie Doggett Endowed Excellence Fund	30-2073-62 In Business	6,073			(6,073)			
Louis M. Pearce, Jr. Endowed Excellence Fund	30-2073-63 In Business	5,075			(5,075)			
William R. Johnson Endowed Excellence Fund	30-2073-64	20,569			(20,569)			
Mba Excellence Fund For Students Faculty	30-2073-66	58,383	22,000		(38,383)	(2,000)	2,000	
Mba Leave A Legacy Endowed Excellence Fund	30-2073-67	3,917	3,917					
Endowed Excellence Funds - Master	30-2073-71		701,197		701,197			
Energy Finance Program	30-2073-76		114,855		114,855			
Carpenter Family Mba Student Leadership Center	30-2073-79	23,018	23,018					
Geoffrey Schechter Endowed Excellence Fund Office	30-2073-83 For The Bba Program	238	238					
Financial Analyst Program Endowed Excellence Fund	30-2073-84	238	238					
Howard And Wedy Berk Endowed Excellence Fund	30-2073-85	5,615			(5,615)			
Bmc Software, Inc. Endowed Excellence Fund	30-2073-88 In Business	5,462			(5,462)			
Real Estate Finance And Investment Center Endowment	30-2073-89	125,186			(125,186)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Edward W. Cundiff Memorial Excellence Fund In Marketing	30-2073-90	7,039	6,335		(704)			
Leo G. Blackstock Memorial Scholarship	30-2074-76	4,571	4,669			(98)	98	
Byars Jordan Endowment For Mis	30-2074-80	17,046	17,046					
Ms Business Analytics Program Various Donors Various Purposes	30-2074-82		500,000			(500,000)	500,000	
Cba Century Club Unrestricted Endowment Fund	30-2075-45	83,329	35,000		(20,000)	28,329		28,329
Center For Customer Insight And Marketing Solutions	30-2076-20	159,500	191,408			(31,908)	31,908	
Joseph Paschal Dreibelbis Fellowship In Business	30-2076-51	7,090	7,090					
Eugene And Dora Bonham Memorial Fund In Business	30-2077-01	47,575	42,000		(5,575)			
Carlene Kouba Behrens Memorial Endowed Presidential Scholarship	30-2077-02	6,766	7,021			(255)	255	
John Pier Eben Endowment	30-2077-05	2,241			(2,241)			
Joe N. Prothro Endowed Excellence Fund For Business	30-2077-53	13,564			(13,564)			
Alvin And Helene Eicoff Endowed Presidential Scholarship Fund	30-2077-55	19,971	20,780			(809)	809	
Alvin And Helene Eicoff Endowed Professorship In Direct Broadcast Marketing	30-2077-57	11,489	10,340		(1,149)			
Red McCombs School Of Business - Financial Trading Room	30-2077-58	8,200	8,200					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frito-Lay Student Leadership Center	30-2077-59 Endowed Excellence Fund	9,433	9,433					
William Jack Hunley Endowed Scholarship	30-2077-60	11,850	13,881			(2,031)	2,031	
Buster And Ada Mae Baebel Endowed Scholarship	30-2077-64	1,372	1,403			(31)	31	
W. Bryan Trammell, Jr. Teaching Excellence Award	30-2077-65	3,203	2,700			503		503
Graduate School Student Faculty Excellence Fund	30-2078-51	133,299	88,099		(45,200)			
W. H. Irons Memorial Lecture In Banking And Finance	30-2079-76	1,211	1,106			105		105
Herb Kelleher Center For Entrepreneurship	30-2080-38	450,235	540,467			(90,232)	90,232	
Jean Raleigh Kindle And W. L. Pup Kindle Endowed Scholarship Fund	30-2080-45	44,478	50,372			(5,894)	5,894	
Herbert And Johanna Liebscher Foundation Endowed Scholarship Fund	30-2080-78	24,257	86,870			(62,613)	62,613	
J. Waymon Levell Endowed Excellence Fund	30-2080-79	6,382			(6,382)			
Make A Mark Endowed Presidential Scholarship	30-2081-10	22,185	59,410			(37,225)	37,225	
Merryman Revel Excellence Endowment	30-2081-22	367			(367)			
Joshua Brown Endowed Excellence Fund In Real Estate	30-2081-23	985			(985)			
Catherine And E. R. Giesinger Endowed Excellence Fund In Accounting	30-2081-24	5,239			(5,239)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Lamar Johnson Endowment For Excellence In Marketing Education	30-2081-26	11,039	11,039					
Red McCombs School Of Business - Mba Alumni Organization	30-2081-27		65,200		65,200			
Bba Endowed Excellence Fund	30-2081-32	12,721	12,721					
Venture Labs	30-2081-34	40,000	40,000					
Craig A. And Sally M. Clayton Endowed Excellence Fund	30-2081-35	5,606			(5,606)			
McCombs Social Enterprise Fund	30-2081-37	7,150	7,150					
Charles And Shannon Holley Endowed Excellence Fund In Business	30-2081-38	8,113			(8,113)			
Mac Churchill Endowed Excellence Fund In Business	30-2081-39	5,308			(5,308)			
Meg And Fred Nollen Endowed Excellence Fund In Business	30-2081-40	5,408			(5,408)			
Thomas S. Smith Excellence Fund In Entrepreneurship	30-2081-41	5,320	5,320					
Charline And Red McCombs Family 40 Acres Scholarship In Business	30-2081-42	28,774			(28,774)			
Sandra And Stanley Rosenberg Endowed Excellence Fund In Business And Law	30-2081-43	52,470	52,470					
Janet Riha Neissa And Jimmy Neissa Endowed Professorship In Business	30-2081-44	27,062	27,062					
Hispanic Leadership Initiative	30-2081-46	275,000	475,000		200,000			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ernest W. Walker Memorial Endowed Excellence Fund In Finance	30-2081-47	3,208			(3,208)			
Greg Bailes Endowed Excellence Fund In Accounting	30-2081-48	5,254			(5,254)			
Elaine C. And Timothy H. Day Endowed Excellence Fund In Business	30-2081-49	5,036			(5,036)			
Cami And John C. Goff Endowed Excellence Fund	30-2081-50	52,340			(52,340)			
Fred H. Moore Teaching Assistants Excellence Award Account	30-2081-51	3,790	3,790					
Rob L. Jones Endowed Excellence Fund In Finance	30-2081-52	5,275			(5,275)			
Kelly R. Thompson Family Endowed Excellence Fund In Business	30-2081-53	4,129			(4,129)			
Health Care Initiative	30-2081-54	26,200	218,939		192,739			
Fred H. Moore Center For Research In Business	30-2081-55	7,272			(7,272)			
Susie And John L. Adams Endowed Professorship In Business	30-2081-56	52,503	52,503					
Susie And John L. Adams Forty Acres Scholarship In Business 57-1050-37	30-2081-57	27,776			(27,776)			
Mary Kathleen Christenberry Pratt Scholarship In Business 57-1050-31	30-2081-58	1,141	3,628			(2,487)	2,487	
Melissa And Kent Ferguson Endowed Excellence Fund In Real Estate	30-2081-59	4,163			(4,163)			
Denise And Kevin Poynter Endowed Excellence Fund In Real Estate	30-2081-60	5,410			(5,410)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arthur T. Allert Endowed Excellence Fund In Business	30-2081-61	5,045	5,045					
David L. Kelley Endowed Excellence Fund In Real Estate	30-2081-62	2,043			(2,043)			
Starley Family Endowed Excellence Fund In Real Estate	30-2081-63	1,341			(1,341)			
Sylvie And Gary Crum 40 Acres Scholarship In Business	30-2081-64	27,242			(27,242)			
Venture Labs Investment Competition	30-2081-65	110,000	110,000					
Cynthia And Steve Ford Endowed Excellence Fund In Real Estate	30-2081-68	2,534			(2,534)			
Lionstone Group Endowed Excellence Fund In Real Estate	30-2081-69	1,268			(1,268)			
Jere W. Thompson Endowed Dean's Excellence Fund	30-2081-70	26,430			(26,430)			
Raymond James Energy Group Excellence Fund In Energy Innovation	30-2081-71	9,942			(9,942)			
Sandra K. And D. Keith Oden Endowed Excellence Fund In Real Estate	30-2081-72	10,026			(10,026)			
Thomas E. And Terry Smith Faculty Fellowship In Business	30-2081-73	9,021	14,873			(5,852)	5,852	
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2081-74	1,321			(1,321)			
R. Scott And Melissa Dennis Endowed Excellence Fund In Real Estate	30-2081-75	2,002			(2,002)			
John A. Gates Endowed Excellence Fund In Real Estate	30-2081-76	2,002			(2,002)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Usaa Real Estate Company Endowed Excellence Fund In Real Estate	30-2081-77	7,443			(7,443)			
Jon Brumley Endowed Excellence Fund	30-2081-78	379,156	387,002			(7,846)	7,846	
Undergraduate Real Estate Program Endowed Excellence Fund	30-2081-79	4,880			(4,880)			
Mimi R. And Chad L. Stephens Endowed Excellence Fund In Business	30-2081-80	1,536			(1,536)			
Joe Mavis Griffith Endowed Excellence Fund In Real Estate	30-2081-81	1,579			(1,579)			
Ray Nixon Endowed Award For Excellence In Finance	30-2081-84	1,328	1,328					
Finance Ph.D. Graduate Excellence Fund	30-2081-86	5,728	5,728					
Scott Shane Ingraham Endowed Excellence Fund In Real Estate	30-2081-87	3,244			(3,244)			
Career Diversity Programs	30-2081-90	170,000	170,000					
Heritage Title Company Endowed Excellence Fund In Real Estate	30-2081-92	3,018			(3,018)			
Texas Venture Labs - Wells Fargo Clean Energy Track	30-2081-93	51,664	51,664					
Lisa And Sandy Gottesman Endowed Excellence Fund In Real Estate	30-2081-94	4,284			(4,284)			
Matt McLaughlin Endowed Excellence Fund For The Energy Management Program	30-2081-96	1,219			(1,219)			
Brigham Family Endowed Excellence Fund For The Energy Management Program	30-2081-97	713			(713)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William H. Cunningham Chair In Strategic Planning And Data Analytics	30-2081-98	19,014			(19,014)			
The Tonkon Family Endowed Excellence Fund	30-2081-99	951	951					
Clyde Copus And Nash Phillips Endowed Scholarship	30-2082-80	3,200	3,071		(800)	(671)	671	
Charles Prothro Centennial Scholarship Fund	30-2083-01	7,793	8,729			(936)	936	
David L. Olm Centennial Memorial Scholarship	30-2083-51	1,655	1,689			(34)	34	
Reliant Energy Productivity Center Endowed Excellence Fund	30-2084-70	20,365	20,365					
Kenneth M. And Susan T. Jastrow II Chair In Business	30-2084-71	129,443	129,443					
John T. Stuart III Endowed Excellence Fund	30-2084-80	2,097	2,097					
Mba Class Of '99 Endowed Graduate Fellowship	30-2085-44	3,343	3,521			(178)	178	
Billy Rozanne Rosenthal Endowment For Excellence In Business Education	30-2088-25	131,816			(131,816)			
William L. And Lynda L. Transier Endowed Excellence Fund	30-2088-35	1,781			(1,781)			
The J. Marion West Chair For Constructive Capitalism	30-2088-51	55,338	55,338					
Robert E. Witt Faculty Excellence Fund	30-2088-76	60,229	60,229					
Interstate Capital Corporation Endowed Scholarship	30-7230-00	1,477	3,787			(2,310)	2,310	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tony Lillian Dona Endowed Excellence Fund In Real Estate	30-2600-00	2,597			(2,597)			
Hff Endowed Excellence Fund In Real Estate	30-2600-01	15,774			(15,774)			
Hunt Realty Investments, Inc. Endowed Excellence Fund In Real Estate	30-2600-02	2,565			(2,565)			
Steve Leblanc Endowed Excellence Fund In Real Estate	30-2600-03	15,503			(15,503)			
Stratus Properties Endowed Excellence Fund In Real Estate	30-2600-04	1,474			(1,474)			
Jeffrey L. And Ann L. Swope Endowed Excellence Fund In Real Estate	30-2600-05	6,201			(6,201)			
Transwestern Endowed Excellence Fund In Real Estate	30-2600-06	6,207			(6,207)			
Gottesman Excellence Fund For Entrepreneurship	30-2600-07	2,612	2,612					
Aubrey And Elsie Fariss Professorship In Accounting	30-2600-08	25,360	25,360					
Thomas Oliver Whitener, Jr. Under- Graduate Energy Management Program Excellence Fund	30-2600-09	985	985					
Laura And Stephan Beuerlein Endowed Excellence Fund In Real Estate	30-2600-10	507			(507)			
J. Timothy Byrne Endowed Excellence Fund In Real Estate	30-2600-11	2,482			(2,482)			
Endeavor Real Estate Group Endowed Excellence Fund In Real Estate	30-2600-12	709			(709)			
Bobby And Sharon Floyd Undergraduate Energy Management Program Excellence Fund	30-2600-13	15,336			(15,336)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas Toomey Endowed Excellence Fund In Real Estate	30-2600-14	4,773			(4,773)			
Bitsy And Harold Carter Undergraduate Energy Management Program Excellence Fund	30-2600-15	983			(983)			
Hickok Family Endowed Excellence Fund In Real Estate	30-2600-16	1,982			(1,982)			
Jim Nolen Award For Excellence In Graduate Teaching	30-2600-17	2,989	2,989					
Laurie And Miles Boldrick Undergraduate Energy Management Program Excellence Fund	30-2600-18	505			(505)			
Murray J. McCabe Endowed Excellence Fund In Real Estate	30-2600-19	991			(991)			
Bhp Parents Endowed Excellence Fund In The Business Honors Program	30-2600-20	5,456			(5,456)			
Thomas N. Hunt III And Mary Kay Wheless Hunt Endowed Excellence Fund In The Business Honors Program	30-2600-21	997			(997)			
Nick Woodward Memorial Endowed Excellence Fund	30-2600-22	5,970			(5,970)			
David Barbour Endowed Scholarship In Business	30-2600-23	1,247	1,669			(422)	422	
Hallex Oil Corporation Mike And Leah Hale Energy Management Program Endowed Excellence Fund	30-2600-24	975			(975)			
Robin And Brad Stein Endowed Excellence Fund For Achievement In Business Education	30-2600-25	975			(975)			
Jim Beavers Memorial Endowed Excellence Fund	30-2600-26	4,952			(4,952)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Medora And Robert Beecherl Energy Management Program Fund	30-2600-27	4,833			(4,833)			
Augie And Anna Hsiao Endowed Excellence Fund In Entrepreneurship	30-2600-28	490	490					
Chaz Mueller Endowed Excellence Fund In Real Estate	30-2600-29	4,965			(4,965)			
Sylvie And Gary Crum Endowed Excellence Fund In The Business Honors Program	30-2600-30	2,428			(2,428)			
Energy Management Program Endowed Excellence Fund	30-2600-31	9,283	9,283					
Robert B. Porter, Jr. And Robert B. Porter, Sr. Energy Management Program Excellence Fund	30-2600-32	1,439			(1,439)			
G. Stacy And Ashley Smith Endowed Excellence Fund For The McCombs School Of Business	30-2600-33	1,457			(1,457)			
Jack Roloson Endowed Presidential Scholarship In Business	30-2600-34	2,914	7,195			(4,281)	4,281	
James Shelley Ujm Endowed Presidential Scholarship In Business	30-2600-35	1,214	2,997			(1,783)	1,783	
R Garechana Endowed Excellence Fund In Business Honors	30-2600-36	969			(969)			
Morgan Family Endowed Excellence Fund In The Business Honors	30-2600-37	5,113			(5,113)			
Burnett Foundation Endowed Excellence Fund For Energy Management	30-2600-38	12,141			(12,141)			
Philip A. Canfield Endowed Excellence Fund In The Business Honors Program	30-2600-39	961			(961)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hawkeye Partners, Lp Endowed Excellence Fund In Real Estate	30-2600-40	964			(964)			
Warren Equipment Company Energy Management Program Endowed Excellence Fund	30-2600-41	1,922			(1,922)			
Veronika And Andrew Whinston Endowed Professorship In Economics Of Information Systems	30-2600-42	17,104	17,104					
Dave And Janet Amend Endowed Excellence Fund For Energy Management To Honor M. Bryan Danford	30-2600-43	964			(964)			
Larry Cathy Svab Endowed Excellence Fund For Energy Management In Memory Of Stanaland	30-2600-44	1,668			(1,668)			
Ouita And Roy Patton Endowed Lecture Series Or Mis Innovation	30-2600-45	9,063	9,063					
Woody L. Hunt Endowed Excellence Fund In The Texas Business Honors Program	30-2600-46	7,163			(7,163)			
Mark R. And Renee W. Lange Endowed Excellence Fund For Energy Management	30-2600-47	478			(478)			
H. L. Brown Jr. Energy Management Program Endowed Excellence Fund	30-2600-48	955			(955)			
Phyllis And Thomas Leiser Endowed Excellence Fund In Undergraduate Energy Management	30-2600-49	2,372	2,372					
E. Craig Nemece Challenge	30-2600-50	8,938	6,000			2,938		2,938
Peggy And John Rathmell Undergraduate Energy Management Program Excellence Fund	30-2600-51	470			(470)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Class Of 1968 Business Honors Program Endowed	30-2600-52 Excellence Fund	1,883			(1,883)			
Class Of 2002 Business Honors Program Endowed	30-2600-53 Excellence Fund	866			(866)			
Class Of 2005 Business Honors Program Endowed	30-2600-54 Excellence Fund	1,546			(1,546)			
Vicky And S. Javaid Anwar Endowed Excellence Fund For The Energy Management Program	30-2600-55	9,401			(9,401)			
Exxonmobil And Xto Energy Land Alumni Endowed Excellence Fund For Energy Management	30-2600-56	969	969					
Jeanne H. Brown Endowed Staff Excellence Award	30-2600-57	902	902					
Mba 2011 Legacy Case Competition Endowed Excellence Fund	30-2600-58	4,438	4,438					
April Underwood Endowed Excellence Fund In The Business Honors	30-2600-59	385			(385)			
Dorothy And Mickey Ables Endowed Excellence Fund For The Energy Management Program	30-2600-60	579			(579)			
The Darden Family Endowed Excellence Fund For The Energy Management Program	30-2600-61	956			(956)			
Bba Program Office Parents Council Endowed Excellence Fund For The Bba Prog Ram Office At The McCombs School Of Bus	30-2600-62	1,422	1,422					
Lloyd W. Birdwell, Sr. Endowment	30-2600-63	43,165			(43,165)			
Post Oak Energy Capital Endowed Excellence Fund For The Energy Management Program	30-2600-64	1,195			(1,195)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Katie May Endowed Excellence Fund In Entrepreneurship	30-2600-65	478	478					
Jbtvl Texas Investment Competition Student Veteran Entrepreneurship Award	30-2600-66	3,266	3,266					
Class Of 1987 Business Honors Program Endowed Excellence Fund	30-2600-67	703			(703)			
Phillip And Sandy Green Endowed Excellence Fund In Accounting	30-2600-68	475			(475)			
Shetal And Ashish Gupta Business Honors Program Endowed Excellence Fund	30-2600-69	368			(368)			
Sue And David Kirk Endowed Excellence Fund For The Energy Management Program	30-2600-70	2,377			(2,377)			
Roger Leedy Memorial Endowed Excellence Fund For The Energy Management Program	30-2600-71	1,783			(1,783)			
Business Honors Program Bhp Hunt Challenge - Master	30-2600-72		31,119		31,119			
Prentiss C. Burt Endowed Scholarship In Business	30-7171-87	479	479					
Stephanie And Mark Hamilton Endowed President's Scholarship	30-7171-88	2,339	2,339					
Pearce Family Endowed Presidential Scholarship	30-7171-89	475	475					
Melinda And Mike Lafitte Endowed Scholarship In Real Estate	30-7171-90	594	594					
Ram Lal Seekri Endowed Scholarship In Business	30-7171-91	1,188	1,188					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jastrow Presidential Scholarship	30-7230-01	7,370	17,163			(9,793)	9,793	
Donald J. And Joan Powell McNamara Endowed Scholarship In Real Estate	30-7230-02	999	2,218			(1,219)	1,219	
Roger, Linda, Sarah And Stephanie Camp Endowed Scholarship	30-7230-03	1,282	3,070			(1,788)	1,788	
Elizabeth S. Massey John H. Massey Endowed Presidential Scholarship In Business	30-7230-04	12,768	20,037			(7,269)	7,269	
Chris And Michael Mizell Endowed Scholarship	30-7230-05	753	940			(187)	187	
Andrew Phong Vo Endowed Presidential Scholarship In Business	30-7230-06	13,063	29,050			(15,987)	15,987	
Susie And John L. Adams Endowed Dean's Scholarship In Business	30-7230-07	6,862	12,692			(5,830)	5,830	
Susie And John L. Adams Endowed Presidential Scholarship In Business	30-7230-08	12,768	21,222			(8,454)	8,454	
Stephen And Nancy Thorington Endowed Presidential Scholarship In Business	30-7230-09	12,509	24,602			(12,093)	12,093	
Marc And Jan Myers Endowed Dean's Scholarship In Business	30-7230-10	12,213	31,401			(19,188)	19,188	
Fred A. Gottesman Forty Acres Scholarship	30-7230-11	21,776			(21,776)			
Carol And Gary Kelly Endowed Scholarship	30-7230-12	6,435	10,417			(3,982)	3,982	
Amy Atkinson King Endowed Scholarship In Accounting	30-7230-13	629	1,227			(598)	598	
Dr. Polley Ann McClure Scholarship In Management	30-7230-14	1,749	2,244			(495)	495	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Mize Family Endowed Dean's Scholar- Ship In Business	30-7230-15	6,242	11,638			(5,396)	5,396	
Carol And John Schweitzer Endowed Presidential Scholarship In Business	30-7230-16	4,955	12,900			(7,945)	7,945	
James Whittenburg Walker Memorial Endowed Scholarship In The Business Honors Program	30-7230-17	983	1,457			(474)	474	
Cristi And Kevin Ryan Endowed Scholar- Ship In Accounting	30-7230-18	1,522	1,841			(319)	319	
Spirit Of Midland Endowed Presidential Scholarship In Business	30-7230-19	3,050	7,963			(4,913)	4,913	
Algarotti-Pfaffenberger Endowed Scholarship In Business	30-7230-20	1,043	2,100			(1,057)	1,057	
Bauer Family Endowed Scholarship In Business	30-7230-21	3,693	6,397			(2,704)	2,704	
Wade Brannan, Jr. Family Endowed Scholarship In Business	30-7230-22	2,456	6,355			(3,899)	3,899	
Hpi Real Estate Services And Investments Endowed Scholarship In Real Estate	30-7230-23	975	2,178			(1,203)	1,203	
Woody L. Hunt Endowed Presidential Scholarship In Business	30-7230-24	4,870	12,050			(7,180)	7,180	
Malkin Family Endowed Dean's Scholarship In Business	30-7230-25	2,416	5,697			(3,281)	3,281	
Elizabeth S. Massey John H. Massey Endowed Dean's Scholarship In Business	30-7230-26	6,207	11,821			(5,614)	5,614	
Christopher J. And Judy F. Simon Endowed Scholarship In Undergraduate Energy Management	30-7230-27	499	868			(369)	369	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wang Family Goldman Sachs Endowed Presidential Fellowship	30-7230-28	10,387	10,701			(314)	314	
Susie Skip McGee Endowed Presidential Scholarship In Business	30-7230-29	4,889	10,323			(5,434)	5,434	
Harry And Silky Crockett Endowed Presidential Scholarship	30-7230-30	2,431	5,414			(2,983)	2,983	
John And Brenda Duncan Endowed Dean's Scholarship In Business	30-7230-31	6,070	14,990			(8,920)	8,920	
Sallie Griffis Helms Endowed Dean's Scholarship In Business	30-7230-32	2,402	4,186			(1,784)	1,784	
Heather And Jack Nelson Endowed Presidential Scholarship In Business	30-7230-33	2,618	6,465			(3,847)	3,847	
Dr. James G. Houston Endowed Presidential Scholarship In Business	30-7230-34	2,288	4,777			(2,489)	2,489	
Ben And Dorothy Hyek Scholarship In Business	30-7230-35	1,075	6,897			(5,822)	5,822	
Ted W. Walters Family Endowed Scholar- Ship In Undergraduate Energy Management	30-7230-36	490	853			(363)	363	
Scott Adam Bayley Endowed Bba Scholarship	30-7230-37	486	1,199			(713)	713	
Katherine And Robbie Wright Endowed Scholarship In Business	30-7230-38	3,590	6,527			(2,937)	2,937	
Accounting Centennial Endowed Presidential Scholarship	30-7230-39	13,136	32,409			(19,273)	19,273	
Walter Allen Stockard Scholarship In Business	30-7230-40	2,392	3,462			(1,070)	1,070	
El Paso Endowed Dean's Scholarship	30-7230-41	3,904	7,800			(3,896)	3,896	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
El Paso Community Endowed Dean's Scholarship	30-7230-42	2,932	5,826			(2,894)	2,894	
George Kozmetsky 40 Acres Scholarship In Business	30-7230-43	27,109			(27,109)			
Susie And Don Evans Endowed Dean's Scholarship In Business	30-7230-44	6,411	14,292			(7,881)	7,881	
Laura And James McBride Endowed Dean's Scholarship In Business	30-7230-45	1,194	2,659			(1,465)	1,465	
Alexandra And James M. Nakfoor Endowed Scholarship In Business	30-7230-46	953	1,539			(586)	586	
May Lin Endowed Scholarship In Business	30-7230-47	1,041	1,478			(437)	437	
Betty Wright Mpa Scholarship In Business	30-7230-48	1,549	3,131			(1,582)	1,582	
Frost Bank Endowed Scholarship In Business	30-7230-49	478	1,064			(586)	586	
Joshua Marc And Inette Steinberger Brown Endowed Undergraduate Scholarship	30-7230-50	4,776	9,639			(4,863)	4,863	
John Greg Middleton Endowed Scholarship For The Energy Management Program	30-7230-51	4,700	9,337			(4,637)	4,637	
Katherine Campbell Johnson Endowed Scholarship	30-7230-52	252			(252)			
Douglas "Doug" J. Dwyer Endowed Dean's Scholarship In Business	30-7230-53	2,702	5,000			(2,298)	7,000	4,702
Kelton Bullock Endowed Dean's Scholarship In Business	30-7230-54	2,432	5,000			(2,568)	8,419	5,851
Goldman Sachs - Ted Wang McCombs Presidential Scholarship	30-7230-55	25,509	44,376			(18,867)	18,867	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dick And Jimmie Ruth Evans Dean's Scholarship In Business	30-7230-56	5,977	10,397			(4,420)	4,420	
Wall Street For McCombs Endowed Dean's Scholarship	30-7230-57	7,872	11,514			(3,642)	3,642	
Don And Katy Houseman Endowed Presidential Scholarship In Business	30-7230-58	2,377	2,377					
Leslie And Andrew Levy Endowed Scholarship In Real Estate	30-7230-59	238			(238)			
Sherilee And Richard Trubitt Endowed Scholarship In Masters Of Accounting	30-7230-60	475	475					
Paul B. Murphy, Jr. Endowed Scholarship In Business	30-7230-61	475	475					
Giselle And Steve Rohleder Accenture Endowed Presidential Scholarship In Business	30-7230-62	5,942	5,942					
Lisa And Scott Schanen Endowed Dean's Scholarship In Business	30-7230-63	1,188	1,188					
Fred And Mary Beerman Mpa Scholarship In Business	30-7230-64	2,372	2,372					
Carolyn And Preston Butcher Endowed Presidential Scholarship In Business	30-7230-65	2,377	2,377					
Amy And Clement Marcus Endowed Scholarship In Business	30-7230-66	943			(943)			
Truett Airhart Endowed Scholarship	30-7274-19	1,233	1,263			(30)	30	
Allied Bancshares Centennial Fellowship In Finance	30-7275-87	12,271	12,271					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7275-88	2,790	2,852			(62)	62	
Meredith And Langston Turner Endowed Scholarship	30-7275-89	2,755	3,774			(1,019)	1,019	
Alison Davis-Blake Endowed Scholarship	30-7275-90	1,602	4,764			(3,162)	3,162	
Richard V. Dulin Memorial Endowed Scholarship	30-7275-91	1,712	1,750			(38)	38	
Sara Martinez Tucker Endowed Fellowship	30-7275-92	2,644	2,702			(58)	58	
Martin And Barbara Bronstein Endowed Excellence Fund In Real Estate	30-7278-63	1,516			(1,516)			
Olin Ray Cable, Jr. Endowed Presidential Scholarship In Accounting And Finance	30-7278-64	2,627	2,768			(141)	141	
Martin Dynasty Trust Endowed Dean's Scholarship In Business	30-7278-65	2,597	8,597			(6,000)	6,000	
Kelly And Pat Frost Endowed Scholarship In Business	30-7278-68	1,365	1,747			(382)	382	
Patricia And Charles Rentschler Endowed Presidential Scholarship	30-7278-69	2,206	3,092			(886)	886	
J. Scott Mattei Endowed Mba Scholarship	30-7278-70	5,863	6,618			(755)	755	
Eli Cox Honorary Scholarship In The Business Honors Program	30-7278-71	5,915	20,548			(14,633)	14,633	
Orlando Zayas Scholarship In Business	30-7278-72	5,458	6,215			(757)	757	
Brien Ripperda Family Endowed Presidential Scholarship	30-7278-73	5,568	6,000			(432)	432	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ray And Denise Nixon 40 Acres Scholarship In Business	30-7278-74	28,148			(28,148)			
Manzano Ybarro Endowed Presidential Scholarship	30-7278-75	27,286	48,962			(21,676)	21,676	
Barbara And Alan Dreeben 40 Acres Scholarship In Business	30-7278-76	27,596			(27,596)			
Weaver Endowed Scholarship In Accounting	30-7278-77	5,309	6,465			(1,156)	1,156	
Amy And Clement Marcus Family Endowed Scholarship In Business	30-7278-78	6,673	14,939			(8,266)	8,266	
Courtney And Doug Swanson Endowed Scholarship In Business	30-7278-79	1,973	2,013			(40)	40	
Charles And Karen Matthews, Jr. 40 Acres Scholarship In Business	30-7278-80	28,094			(28,094)			
Richard G. Caballero Undergraduate Scholarship In Business	30-7278-81	4,797	8,498			(3,701)	3,701	
Marian And James Wysong Scholarship In Business	30-7278-82	6,720	9,646			(2,926)	2,926	
Donald Wayne Neuenschwander Endowed Presidential Scholarship Funded By The My Friends Foundation	30-7278-83	7,590	9,031			(1,441)	1,441	
Janet Riha Neissa And Jimmy Neissa Endowed Scholarship In Business	30-7278-84	21,649	33,788			(12,139)	12,139	
Ruth Ellen And J. L. Riha Endowed Memorial Scholarship In Business	30-7278-85	5,412	6,322			(910)	910	
Business Honors Program Bhp 40 Acres Scholarship In Business	30-7278-86	13,855			(13,855)			

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Madison Charitable Foundation, Inc. 40 Acres Scholarship In Business	30-7278-87	27,372			(27,372)			
David O. Deutch Endowed Presidential Scholarship	30-7278-88	5,268	11,515			(6,247)	6,247	
Goldman Sachs Ted Wang Scholar Fund	30-7278-89	10,825	12,629			(1,804)	1,804	
Greg Goodman And Susan Schnitzer Scholarship In Business.	30-7278-90	10,463	14,012			(3,549)	3,549	
Todd Dunn Family Scholarship In Business	30-7278-91	1,282	1,312			(30)	30	
Rob L. Jones Scholarship In Business	30-7278-92	5,275	7,238			(1,963)	1,963	
Houston Texas Exes Chapter 40 Acres Scholarship In Business	30-7278-93	28,094			(28,094)			
Cristina And Blake Sellers Endowed Mba Scholarship	30-7278-94	10,966	12,290			(1,324)	1,324	
Lee And Lelia Beckelman Endowed Presidential Scholarship In Business	30-7278-95	2,564	3,541			(977)	977	
Stephen And Jane Dabney Scholarship In Business	30-7278-96	4,239	5,617			(1,378)	1,378	
Julie F. And Brook B. Syers Endowed Scholarship	30-7278-97	5,274	5,825			(551)	551	
Thomas W. Gilligan Endowed Scholarship In Business	30-7278-98	5,214	5,341			(127)	127	
Myra Atwell McDaniel Endowed Scholarship In Business	30-7278-99	5,214	5,341			(127)	127	
James A. Elkins III Endowed Presidential Fellowship In Finance	30-7279-00	34,398	35,340			(942)	942	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Goldman Sachs Scholars Bill And Kelly Montgomery Scholarship Fund	30-7279-01	13,151	17,699			(4,548)	4,548	
Martha And Thomas J. Melody Endowed Excellence Fund In Business 57-1050-11	30-7279-03	4,146	4,146					
Rene And Marty Wender Endowed Excellence Fund In The Business Honors Program 57-1050-16	30-7279-04	27,165			(27,165)			
Elizabeth S. Massey John H. Massey Forty Acres Scholarship In Business	30-7279-05	27,776			(27,776)			
Larry G. Jones Deloitte Foundation Endowed Memorial Fellowship In Accounting	30-7279-06	21,514	105,839			(84,325)	84,325	
Dror Goldberg Scholarship In Business	30-7279-07	793	2,785			(1,992)	1,992	
Goldman Sachs Gives Paul R. Aaron Endowed Presidential Scholarship In Business	30-7279-08	14,491	22,036			(7,545)	7,545	
Dominic Patricia Sung Endowed Scholarship In Business	30-7279-09	2,923	3,804			(881)	881	
Tim, Nancy And Kristen Carter Family Endowed Scholarship In Business	30-7279-10	790	814			(24)	24	
Ya-Long Pai Memorial Undergraduate Scholarship In Business	30-7279-11	5,346	8,359			(3,013)	3,013	
Bob Rowling Scholarship In Business	30-7279-12	5,313	8,126			(2,813)	2,813	
Caroline F. Kinnear Endowed Mba Scholarship	30-7279-13	20,627	24,891			(4,264)	4,264	
Larry And Sarah West Endowed Presidential Scholarship	30-7279-14	2,514	4,835			(2,321)	2,321	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Aim Foundation Forty Acres Scholarship In Business	30-7279-15	54,219			(54,219)			
Fran And Tom Callahan Scholarship In Business	30-7279-16	1,311	1,338			(27)	27	
Mona And Paul Knopp Scholarship In Accounting	30-7279-17	2,622	3,540			(918)	918	
Anne Q. And Brien P. Smith Endowed Presidential Scholarship In Business	30-7279-18	5,430	6,295			(865)	865	
Eugenia And Richard Renaudin Endowed Scholarship In Business	30-7279-19	317			(317)			
Dr. Timothy W. Ruefli Scholarship In Irom	30-7279-20	3,134	3,847			(713)	713	
The N. S. And Dorothy H. Marrow Scholarship Fund	30-7279-21	25,360	26,798			(1,438)	1,438	
Larry Parks Endowed Scholarship In The McCombs School Of Business	30-7279-22	1,273	2,024			(751)	751	
Thomas And Shari Fish Endowed Scholarship In Real Estate	30-7279-23	1,011	2,719			(1,708)	1,708	
Richard F. Schmidt Scholarship In Business	30-7279-24	20,029	37,397			(17,368)	17,368	
Elizabeth Henke Yant Mpa Scholarship In Business	30-7279-25	4,734	6,238			(1,504)	1,504	
Neil And Amy Leibman Endowed Presidential Scholarship	30-7279-26	2,050	3,677			(1,627)	1,627	
Pricewaterhousecoopers Lauren C. Huddleston Memorial Endowed Scholarship	30-7279-27	4,148	7,094			(2,946)	2,946	
Robert H. Graham Endowed Presidential Scholarship In Business	30-7279-28	13,765	36,875			(23,110)	23,110	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eric And Shanna Bass Endowed Presidential Scholarship In Business	30-7279-29	13,613	23,738			(10,125)	10,125	
Herbert A. Miller Endowed Dean's Scholarship In Business	30-7279-30	3,695	7,299			(3,604)	3,604	
Mr. And Mrs. Les L. Allison And Family Scholarship	30-7279-31	12,684	28,919			(16,235)	16,235	
Christopher And Christine Manning Endowed Scholarship For Business	30-7279-32	1,289	1,320			(31)	31	
Emba Legacy Scholarship Fund	30-7279-33	5,170	16,764			(11,594)	11,594	
The Moreland Family Endowed Presidential Scholarship In Business	30-7279-34	13,570	26,046			(12,476)	12,476	
Phillips 66 Endowed Scholarship In Business	30-7279-35	4,831	4,933			(102)	102	
Christopher A. Cornett Scholarship For Excellence In Business	30-7279-36	2,444	2,541			(97)	97	
Garth C. Bates, Jr., Memorial Endowed Presidential Scholarship In Business	30-7279-38	5,325	7,337			(2,012)	2,012	
Ray And Denise Nixon Endowed Dean's Scholarship In Business	30-7279-39	6,642	5,887			755		755
George R. And Pamela A. Ackert Endowed Dean's Scholarship In Business	30-7279-40	4,161	5,834			(1,673)	1,673	
Courtney And Cindy Brien Endowed Presidential Fellowship	30-7279-41	3,147	3,671			(524)	524	
Jacobe Family Endowed Dean's Scholarship In Business	30-7279-42	3,792	10,682			(6,890)	6,890	
Kleiderer Family Scholarship In Business	30-7279-43	1,308	1,337			(29)	29	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lorrie Byrd Deangelis And Ken Deangelis Endowed Presidential Scholarship In Business	30-7279-44	7,439	19,683			(12,244)	12,244	
Patty And James Huffines Endowed Presidential Scholarship	30-7279-45	13,029	23,776			(10,747)	10,747	
Ray And Denise Nixon Endowed Presidential Scholarship In Business	30-7279-46	12,415	25,572			(13,157)	13,157	
Wayne And Glenda Dayton Endowed Presidential Fellowship	30-7279-47	3,962	5,601			(1,639)	1,639	
The Sharplin Family Endowed Dean's Scholarship In Business	30-7279-48	6,413	11,968			(5,555)	5,555	
Michael S. Glazer Endowed Dean's Scholarship In Business	30-7279-49	3,719	9,835			(6,116)	6,116	
Anderson Endowment	30-7279-50	34,775	38,976		(1,738)	(5,939)	5,939	
Andersen Endowed Scholarship	30-7279-51	1,606	1,639			(33)	33	
Reverend E. G. Cap Smith Endowed Scholarship	30-7279-95	1,697	1,891			(194)	194	
Asian Business Students' Association Endowed Scholarship	30-7280-40	800	816			(16)	16	
Dorothy Ayres Endowed Scholarship	30-7280-59	37,149	44,745			(7,596)	7,596	
Robert And Diana Ayers Endowed Presidential Scholarship	30-7280-60	6,625	6,808			(183)	183	
Vivek And Pooja Shah Endowed Scholarship	30-7280-68	2,059			(2,059)			
Atlantic Richfield Centennial Faculty Fellowship In Accounting	30-7285-67	15,499	15,499					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Zandan Family Endowed Presidential Scholarship	30-7291-05	6,701	6,841			(140)	140	
The Spurgeon Bell Centennial Fellowship	30-7291-97	7,982	7,982					
Aubrey C. Black Endowed Scholarship In Business	30-7293-50	1,722	1,758			(36)	36	
Emily Isbell Blunk Scholarship Fund	30-7294-42	1,689	3,531			(1,842)	1,842	
Marquis G. Eaton Accounting Education Fund	30-7300-62	19,477	19,897			(420)	420	
George W. Beck Endowed Excellence Fund	30-7300-63	3,489	3,489					
Richard D. Trubitt Family Endowed Scholarship	30-7300-64	10,601	12,338			(1,737)	1,737	
Lucy Ella Stead Memorial Endowed Scholarship	30-7300-65	4,625	6,538			(1,913)	1,913	
John H. Runge Endowed Scholarship	30-7300-66	1,486	1,517			(31)	31	
Kevin And Lori Chase Endowed Scholarship	30-7300-67	5,497	6,364			(867)	867	
Christopher S. Beach Endowed Scholarship	30-7300-68	5,168	5,365			(197)	197	
Mark R. And Renee W. Lange Endowed Scholarship	30-7300-69	5,260	5,785			(525)	525	
George W. Moore, Jr. Endowed Scholarship In Business	30-7300-71	12,002	19,076			(7,074)	7,074	
Mba Class Of 2006 David Lee Chen Memorial Graduate Fellowship	30-7300-72	6,496	7,781			(1,285)	1,285	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dan And Peggy Pitts Endowed Scholarship	30-7300-73	5,325	5,495			(170)	170	
Sue Surbey Shoemake Endowed Scholarship	30-7300-74	5,145	7,804			(2,659)	2,659	
Thomas C. Mays III Endowed Scholarship	30-7300-75	5,120	5,785			(665)	665	
Linda And Andy Kerner Endowed Scholarship	30-7300-76	5,075	5,513			(438)	438	
Virginia Maloney Walker Endowed Scholarship	30-7300-77	1,490	1,539			(49)	49	
Hilary And Scott Hill Endowed Presidential Scholarship	30-7300-78	4,280	8,244			(3,964)	3,964	
Matthew Olim Endowed Scholarship	30-7300-79	5,521	5,730			(209)	209	
Nick Finnegan Memorial Endowed Scholarship	30-7300-80	10,931	11,198			(267)	267	
Fred And Jann Curry Endowed Scholarship Fund	30-7300-81	4,390	5,474			(1,084)	1,084	
Robert S. Harvill, Jr. Endowed Scholarship	30-7300-82	1,244	1,275			(31)	31	
Leo Daniel Foundation Endowed Scholarship	30-7300-83	5,501	6,597			(1,096)	1,096	
Jennifer A. Kemp Memorial Scholarship In Accounting	30-7300-84	5,543	6,264			(721)	721	
Ashley And Rad Weaver Endowed Scholarship	30-7300-85	10,983	16,571			(5,588)	5,588	
Bank Of America Centennial Fellowship No. 1	30-7302-02	8,034	8,034					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bank Of America Centennial Fellowship No. 2	30-7302-37	8,034	8,034					
Business Ethics Excellence Fund	30-7302-75	17,342	17,342					
Robert And Kristin Gauntt Endowed Scholarship	30-7303-06	5,511	7,711			(2,200)	2,200	
Cba Foundation Advisory Council Centennial Fellowship 1	30-7303-07	15,787	15,787					
College Of Business Administration Foundation Advisory Council Centennial Fellowship 2	30-7303-42	15,787	15,787					
College Of Business Administration Advisory Council Centennial Fellowship 3	30-7303-77	15,787	15,787					
Cba Foundation Advisory Council Centennial Fellowship 4	30-7304-12	15,787	15,787					
Cba Foundation Advisory Council Centennial Fellowship 5	30-7304-47	17,706	17,706					
Cba Foundation Advisory Council Centennial Fellowship 6	30-7304-82	16,106	16,106					
College Of Business Administration Advisory Council Centennial Fellowship 7	30-7305-17	15,658	15,658					
College Of Business Administration Advisory Council Centennial Fellowship 8	30-7305-52	15,142	15,142					
Kenneth M. Jastrow II Endowed Scholarship	30-7306-15	63,787	100,000			(36,213)	36,213	
Mark And Chrystine Roberts Endowed Scholarship	30-7306-29	5,985	6,687			(702)	702	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tom And Nan Turner Endowed Excellence Fund	30-7306-30 In Graduate Studies	1,956			(1,956)			
Arthur H. Carter Scholarship Fund	30-7306-34	43,437	52,947			(9,510)	9,510	
Samuel George Cook Memorial Endowed Presidential Scholarship	30-7306-39	4,967	5,176			(209)	209	
William W. And Ruth F. Cooper Fellowship	30-7306-41	32,792	25,000		(7,792)			
H.A. Ted Dulan Scholarship Fund	30-7306-57	3,235	6,607			(3,372)	3,372	
Cba Fdn Fellowship In Business	30-7306-94	7,829	7,829					
J. Anderson Fitzgerald Endowed Presidential Scholarship	30-7307-62	5,175	5,362			(187)	187	
John O. Smith - Houston Livestock Show Rodeo Tm Scholarship	30-7307-64 Endowed Presidential	5,265	5,567			(302)	302	
George L. And Bonnie W. Kennedy Fund For Excellence	30-7308-50	13,289			(13,289)			
Willie And Maurine Kocurek Endowed Scholarship	30-7308-60	1,673	1,856			(183)	183	
George M. Kozmetsky Memorial Endowed Presidential Scholarship	30-7308-67	17,662	23,211			(5,549)	5,549	
Lockhart Scholarship In The Graduate School Of Administration	30-7309-02	2,168	2,388			(220)	220	
Karl And Helen McGinnis Scholarship	30-7309-37	3,207	3,270			(63)	63	
Hispanic Business Student Association Endowed Scholarship	30-7310-07	2,211	2,434			(223)	223	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nathalie Goodwin Memorial Endowed Presidential Scholarship	30-7310-08	11,606	13,279			(1,673)	1,673	
Mary Ann Dingman Memorial Endowed Scholarship	30-7310-09	8,379	12,900			(4,521)	4,521	
Richard E. Rolle Memorial Scholarship	30-7310-10	1,698	2,045			(347)	347	
Thomas P. And Patricia A. Moore Endowed Scholarship	30-7310-41	6,865	10,314			(3,449)	3,449	
Betty And Glenn Mortimer Centennial Professorship In Business	30-7310-42	75,300	75,300					
J. Ludwig Mosle Memorial Scholarship Fund	30-7310-77	10,135	12,829			(2,694)	2,694	
National Student Business League Endowed Scholarship	30-7311-12	2,013	3,032			(1,019)	1,019	
James Scranton Peevey, Clu Endowed Memorial Scholarship	30-7311-30	1,688	1,726			(38)	38	
Gerald And Linda Ridgely Endowed Presidential Scholarship	30-7312-35	6,280	6,417			(137)	137	
W. O. Roberson Endowed Scholarship	30-7312-52	1,016	1,038			(22)	22	
Special Scholarship Fund For The College Of Business Administration - Various Donors	30-7313-22	186,000	186,000					
Graduate School Of Business Scholarship Fund	30-7313-25	55,288	56,650			(1,362)	1,362	
Accounting Education Fund-Various Donors	30-7313-87	19,025	19,000			25		25
Tom W. White Endowed Scholarship	30-7314-57	10,372	13,249			(2,877)	2,877	

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert A. And Donna Chereck Endowed Presidential Scholarship	30-7320-13	7,915	9,695			(1,780)	1,780	
Minute Maid Company Endowed Scholarship	30-7321-41	1,027	1,220			(193)	193	
Richard Elizabeth Causey Endowed Presidential Scholarship	30-7322-70	7,225	9,097			(1,872)	1,872	
Conoco Phillips Scholarship	30-7325-32	4,415	4,505			(90)	90	
Pricewaterhousecoopers Employees And Alumni Centennial Fellowship	30-7325-67	16,009	16,009					
Pricewaterhousecoopers Centennial Fellowship	30-7326-02	15,146	15,146					
Pricewaterhousecoopers Accounting Longhorn Band Endowed Scholarship	30-7326-03	1,762	1,798			(36)	36	
Joseph H. Culver Endowed Presidential Scholarship	30-7329-07	2,831	3,195			(364)	364	
Gwyn A. David Longhorn Life Endowment	30-7329-19	4,551			(4,551)			
Deloitte And Touche Centennial Faculty Fellowship In Accounting 1	30-7334-77	15,508	15,508					
Deloitte Touche Glenn A. Welsch Endowed Scholarship	30-7334-79	3,095	3,256			(161)	161	
Deloitte And Touche Centennial Faculty Fellowship In Accounting 2	30-7335-12	14,670	14,670					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Business Administration	30-7342-16	4,847	8,811			(3,964)	3,964	
Juanita Dreibelbis Fellowship In Business	30-7342-53	6,839	6,839					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bob And Lupe Egenolf Endowed Scholarship	30-7344-85	1,536	1,570			(34)	34	
Ernst Young Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7357-70	2,726	2,871			(145)	145	
Ellen McAngus Ezell Scholarship Fund In Accounting	30-7359-02	21,354	21,801			(447)	447	
The J. Anderson Fitzgerald Centennial Fellowship	30-7369-47	8,048	8,048					
Carolyn Lewis Gallagher Endowed Presidential Fellowship In Business	30-7372-15	27,567	28,378			(811)	811	
George H. Gentry III Endowed Presidential Scholarship	30-7373-37	4,787	6,107			(1,320)	1,320	
Goldman, Sachs Co Endowed Fund For Academic Excellence	30-7373-52	11,285			(11,285)			
Frank Graydon Scholarship Fund In Accounting	30-7382-29	10,347	36,369			(26,022)	26,022	
Chevron Centennial Fellowship In Business 2	30-7386-18	7,886	7,886					
Chevron Centennial Fellowship In Business 1	30-7386-19	7,635	7,635					
E. N. Ernie Hensen Memorial Scholarship	30-7389-09	1,453	1,000		(453)			
David Glasson Hewlett Scholarship In Business	30-7392-16	2,688	2,892			(204)	204	
Collins Hill, Jr. Fellowship	30-7392-20	11,386	11,386					
Frank M. Holloway Endowed Presidential Scholarship	30-7399-45	9,306	10,691			(1,385)	1,385	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hultz-Whittle Outstanding Student Award	30-7401-45	1,778	1,814			(36)	36	
Gaylord And Joann Jentz Endowed Presidential Scholarship	30-7403-25	4,287	5,598			(1,311)	1,311	
James Edward Lee King Memorial Scholarship	30-7413-23	1,663	1,706			(43)	43	
Darwin D. Klingman Endowed Scholarship	30-7413-45	2,951	6,850			(3,899)	3,899	
Wilbert W. Krause Endowed Scholarship	30-7414-70	1,716	1,751			(35)	35	
Forrest C. Lattner Endowed Scholarship Fund	30-7423-39	83,980	112,129			(28,149)	28,149	
Mr. And Mrs. James H. Lee Endowed Presidential Scholarship	30-7423-44	1,707	2,138			(431)	431	
Ernst Young Kenneth Leventhal Company Endowed Scholarship	30-7423-73	2,767	2,888			(121)	121	
Benjamin K. Lewis Endowed Scholarship In Business	30-7424-01	3,936	4,829			(893)	893	
Hugh Liedtke Endowed Scholarship In Business	30-7424-66	74,760	85,848			(11,088)	11,088	
Jennifer Goodnight Maalouf And Nagy Wajih Maalouf Endowed Graduate Fellowship	30-7428-58	7,009	7,332			(323)	323	
Faegheh Fawn And Vijay Mahajan Teaching Excellence Award For Executive Education	30-7428-62	2,975	2,700			275		275
Sonya Clark McDonald Machemehl Endowed Presidential Scholarship	30-7432-25	3,161	3,364			(203)	203	
Curtis Mathes Memorial Fellowship	30-7435-26	14,392	14,392					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Baker And Penny McAdams Endowed Presidential Scholarship	30-7436-45	6,753	6,985			(232)	232	
Robert A. Merrill Pricewaterhousecoopers Endowed Presidential Scholarship	30-7437-21	7,201	7,364			(163)	163	
Gordon S. Moore Faculty Fellowship In Taxation	30-7441-55	15,125	15,125					
Eleanor T. Mosle Fellowship	30-7444-05	7,639	7,639					
Jeanette Balagia Nader Memorial Scholarship In Business	30-7445-20	1,601	1,633			(32)	32	
Second George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-25	14,102	14,102					
First George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-90	15,143	15,143					
Kpmg Centennial Fellowship In Accounting	30-7453-86	15,073	15,073					
Petroleum Industry Endowed Scholarship	30-7455-65	4,654	4,913			(259)	259	
Herbert F. Poyner, Jr. Endowed Presidential Scholarship In Business	30-7461-30	6,617	8,887			(2,270)	2,270	
Greg Prewoznik Endowed Graduate Fellowship	30-7462-28	2,959	4,094			(1,135)	1,135	
Charles And Elizabeth Prothro Regents Chair In Business	30-7462-97	168,325	168,325					
Peter L. Reid Memorial Scholarship	30-7466-82	2,351	3,857			(1,506)	1,506	
Kathryn And Beau Ross Graduate Fellowship	30-7471-24	3,296	3,744			(448)	448	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Samuel Adam Prinz Memorial Endowed Scholarship	30-7472-31	2,713	2,791			(78)	78	
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students Business	30-7472-37	4,378	6,589			(2,211)	2,211	
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-42	1,746	1,802			(56)	56	
Fayez Sarofim Co. Centennial Fellowship 1	30-7472-47	7,934	7,934					
Fayez Sarofim Co. Centennial Fellowship No. 2	30-7472-82	7,558	7,558					
Ryoichi Sasakawa Young Leaders Fellowship Fund	30-7472-95	123,234	166,161			(42,927)	42,927	
John Witherspoon Slaughter Endowed Memorial Scholarship	30-7479-95	1,764	1,800			(36)	36	
George And Frieda Soutter Scholarship Fund	30-7483-01	8,279	8,545			(266)	266	
Edith Freed Spivak Memorial Endowed Presidential Scholarship	30-7483-80	12,912	13,398			(486)	486	
The William R. Spriegel Centennial Fellowship	30-7484-72	7,982	7,982					
Marcus Leon Strum Centennial Scholarship	30-7489-27	1,602	1,643			(41)	41	
Thomas M. And Laura E. Suffield Fund For Excellence	30-7490-85	2,125			(2,125)			
A.T. Ted Ten Broeke Memorial Endowed Presidential Scholarship	30-7495-30	2,301	2,850			(549)	549	
Deloitte Touche Professorship In Accounting	30-7499-80	24,174	24,174					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
L.C. Tubb, Jr. Endowed Presidential Scholarship In Business	30-7500-08	3,826	5,174			(1,348)	1,348	
Christie Paige Wagner Endowed Presidential Scholarship	30-7506-52	7,435	7,614			(179)	179	
Ernest W. Walker Outstanding Finance Student Award	30-7506-56	2,141	4,283			(2,142)	2,142	
Ernst Young Faculty Fellowship In Accounting	30-7514-40	14,832	14,832					
Zale Corporation Centennial Fellowship In Retail Merchandising	30-7515-45	7,995	7,995					
Zale Corporation Centennial Teaching Fellowship In Retail Merchandising	30-7515-80	7,426	7,426					
The Abell-Hanger Foundation Endowed Presidential Scholarships	30-7516-51	7,925	8,131			(206)	206	
John W. Barnhill, III Endowed Presidential Scholarship For The College Of Business Administration	30-7517-98	1,936	3,884			(1,948)	1,948	
1986-87 Cba Allen H. Bizzell Endowed Scholarship	30-7518-02	2,316	2,645			(329)	329	
Jon And Rebecca Brumley Endowed Presidential Scholarship In Business	30-7518-04	6,591	6,789			(198)	198	
O. V. Bennett, Jr. Endowed Presidential Scholarship In Business	30-7518-14	8,702	9,001			(299)	299	
Rae R. And Margaret S. Burton Endowed Presidential Scholarship In Business	30-7518-23	9,629	14,314			(4,685)	4,685	
H. E. B. Grocery Company Endowed Presidential Scholarship In Food Distribution	30-7518-28	16,811	19,988			(3,177)	3,177	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Earl W. Cunningham Endowed Presidential Scholarship	30-7518-63	7,254	9,185		(1,813)	(3,744)	3,744	
The 1984-85 Cba Students' Endowed Presidential Scholarship	30-7518-65	3,280	4,079			(799)	799	
The 1985-86 Cba Students' Endowed Presidential Scholarship	30-7518-66	3,347	7,172			(3,825)	3,825	
Kay And Abraham Charnes Endowed Presidential Scholarship	30-7519-10	2,585	7,027			(4,442)	4,442	
Robert D. Cresap Endowed Presidential Scholarship	30-7519-27	15,494	15,905			(411)	411	
Century Club Endowed Presidential Scholarship	30-7519-51	2,335	2,395			(60)	60	
Comerica Bank - Texas Endowed Presidential Scholarship In Entrepreneurship	30-7519-56	1,930	2,152			(222)	222	
Anna Hughes Cunningham Endowed Presidential Scholarship	30-7521-29	5,555	4,743		(1,388)	(576)	576	
Dr. James C. Dolley Endowed Presidential Scholarship	30-7521-41	9,701	16,693			(6,992)	6,992	
Thomas H. And Joan P. Davenport Endowed Presidential Scholarship In Management Science And Information Systems	30-7521-48	1,804	1,841			(37)	37	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 1	30-7522-82	4,096	4,716			(620)	620	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 2	30-7522-83	4,059	4,641			(582)	582	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 3	30-7522-84	4,237	4,999			(762)	762	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 4	30-7522-85	3,788	6,269			(2,481)	2,481	
Robert C. Drummond Endowed Presidential Scholarship	30-7522-95	5,557	6,610			(1,053)	1,053	
Peter T. Flawn Endowed Presidential Scholarships	30-7524-21	8,568	11,185			(2,617)	2,617	
Mr. And Mrs. Scott L. Fordham Endowed Presidential Scholarship	30-7524-31	6,832	7,003			(171)	171	
The 1984-85 Graduate Business Students' Endowed Presidential Scholarship	30-7524-58	6,544	7,163			(619)	619	
The 1985-86 Graduate Business Students' Endowed Presidential Scholarship	30-7524-59	6,925	7,342			(417)	417	
The 1986-87 Graduate Business Students' Endowed Presidential Scholarship	30-7524-60	7,756	8,339			(583)	583	
G S B Class Of 1987-88 Steven C. Linder Memorial Endowed Presidential Scholarship	30-7524-61	3,832	4,000			(168)	168	
The 1987-88 Cba Students' Endowed Presidential Scholarship	30-7524-63	2,762	3,040			(278)	278	
1988-89 Graduate Business Students' Endowed Presidential Scholarship	30-7524-64	6,278	6,605			(327)	327	
Charles Harritt, Jr., Endowed Presidential Scholarships	30-7524-91	13,519	14,149			(630)	630	
Daryl Alan Hays Memorial Endowed Presidential Scholarship	30-7524-96	3,198	4,165			(967)	967	
Jastrow Thomas Endowed Presidential Scholarship	30-7525-00	4,952	6,432			(1,480)	1,480	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-34	4,866	5,279			(413)	413	
Hana And Eugene B. Konecci Endowed Presidential Scholarship	30-7527-50	4,526	4,968			(442)	442	
Elizabeth Lanham Endowed Presidential Scholarship Fund	30-7527-69	30,526	30,761			(235)	235	
Vestal Lemmon Endowed Presidential Scholarship	30-7527-71	4,241	6,570			(2,329)	2,329	
Thomas A. Loomis Endowed Presidential Scholarship	30-7527-76	8,811	8,992			(181)	181	
Pat And Homer L. Luther, Jr. Endowed Presidential Scholarship	30-7527-88	2,600	2,960			(360)	360	
Don M. Lyda Endowed Presidential Scholarship Fund	30-7527-90	4,061	4,187			(126)	126	
Karl And Helen McGinnis Endowed Presidential Scholarship	30-7528-44	7,075	7,254			(179)	179	
Richard Warren Mithoff Endowed Presidential Scholarship In Business Administration	30-7528-55	9,497	13,051			(3,554)	3,554	
Roy M. Matney Endowed Presidential Scholarship	30-7529-13	1,860	2,182			(322)	322	
Fred H. Moore Endowed Presidential Scholarship	30-7529-41	7,486	7,740			(254)	254	
McCombs Mba Endowed Presidential Scholarship	30-7530-52	4,551	4,906			(355)	355	
Douglas A. Parker Memorial Endowed Presidential Scholarship	30-7531-18	5,969	7,734			(1,765)	1,765	
Clyde W. And Bonnie Patton Smith Endowed Presidential Fellowship	30-7531-38	12,560	12,853			(293)	293	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jane Harrell Pierce And Charles Curry Pierce, Jr. Endowed Presidential Scholarship In Business	30-7531-39	7,092	10,064			(2,972)	2,972	
Robert L. Riviere Endowed Scholarship	30-7531-54	1,675	1,709			(34)	34	
Rose Silverthorne Endowed Presidential Scholarship	30-7531-77	8,145	11,370			(3,225)	3,225	
Reed Rock Bit Company Endowed Presidential Scholarship	30-7531-91	2,514	2,626			(112)	112	
Milton E. Schoeman Endowed Excellence Fund In Management	30-7532-20	2,752	2,752					
Walter P. Schuetze Kpmg Endowed Presidential Scholarship Fund	30-7532-22	4,511	4,626			(115)	115	
Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7532-52	5,135	5,373			(238)	238	
Sublett Capital Ventures, Inc. Endowed Presidential Scholarship	30-7532-66	2,301	2,490			(189)	189	
Jack G. Taylor Memorial Endowed Presidential Scholarship In Business	30-7533-10	35,834	36,995			(1,161)	1,161	
Jpmorgan Chase Endowed Presidential Scholarship	30-7533-24	1,950	2,302			(352)	352	
Ralph B. Patricia Thomas Endowed Presidential Scholarship	30-7533-28	2,181	2,346			(165)	165	
Louis Richard Turbeville, M.D., Endowed Presidential Scholarship	30-7533-31	4,213	4,462			(249)	249	
Jere W. Thompson Endowed Presidential Scholarship In Business	30-7533-38	4,617	6,284			(1,667)	1,667	
Jack G. Taylor Endowed Presidential Scholarship	30-7533-45	3,656	4,187			(531)	531	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ross W. Vick, Jr. Endowed Presidential Scholarship In Entrepreneurship	30-7533-68	3,395	3,464			(69)	69	
Annie Whittenburg Walker Memorial Endowed Presidential Scholarship	30-7534-43	9,575	11,069			(1,494)	1,494	
James W. Winkel Memorial Endowed Presidential Scholarship	30-7534-51	4,715	21,766			(17,051)	17,051	
J. Sam Winters Endowed Presidential Scholarship	30-7534-60	2,374	2,760			(386)	386	
F. Michael Wood Endowed Presidential Scholarship	30-7535-06	3,328	3,850			(522)	522	
I. Friedlander Bldg. And Loan Prize	30-7537-92	1,764	1,764					
E.C. McCarty Centennial Professorship	30-8323-93	19,264	19,264					
Centennial Chair In Business Education Leadership	30-8544-43	188,980	188,980					
William H. Arlitt Professorship In The College Of Business Administration	30-8547-15	10,820	10,820					
Arthur Andersen Company Alumni Centennial Professorship In Accounting	30-8547-43	59,860	59,860					
Arthur Andersen Co. Alumni Centennial Professorship In Finance	30-8547-68	17,859	17,859					
Arthur Andersen Endowed Excellence In Business	30-8547-70	6,111			(6,111)			
Deloitte Touche Endowed Chair In Accounting	30-8547-72	125,397	125,397					
John S. Burns Faculty Fellowship	30-8548-66	18,005	18,005					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stephen P. Ballantyne Endowed Excellence Fund	30-8548-67	3,935			(3,935)			
Lamar Savings Centennial Professorship In Finance	30-8548-68	34,212	34,212					
Beverly H. And William P. O'Hara Endowed Chair In Business	30-8548-69	111,489	111,489					
Anne Mortimer Ballantyne Lectureship	30-8548-70	3,732	3,409			323		323
Banctexas Group, Inc. Lectureship In Finance	30-8548-94	5,095	4,655			440		440
James L. Bayless Enstar Corp. Chair In Business Administration	30-8550-93	81,447	81,447					
James L. Bayless Chair For Free Enterprise	30-8552-18	131,031	131,031					
James L. Bayless W.S. Farish Fund Chair For Free Enterprise	30-8552-19	78,309	78,309					
James L. Bayless Rauscher Pierce Refsnes, Inc. Chair In Business Administration	30-8552-43	90,762	90,762					
William Howard Beasley, I I I Professorship In The Graduate School Of Business	30-8552-55	11,839	11,839					
Fred Holmsley Moore Chair In International Management	30-8552-56	70,732	70,732					
Sam Barshop Centennial Lectureship In Business	30-8553-18	3,794	3,466			328		328
David Bruton, Jr. Centennial Chair In Business Decision Support Systems	30-8554-93	82,752	82,752					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sam Barshop Centennial Professorship Of Marketing Administration	30-8555-68	18,011	18,011					
Sam Barshop Regents Professorship In Business	30-8555-69	13,854	13,854					
Joseph H. Blades Memorial Centennial Professorship In Insurance	30-8559-68	55,700	55,700					
Century Club Professorship	30-8560-93	47,930	47,930					
Ambassador Edward Clark Centennial Endowed Fellowship In Business	30-8561-43	15,598	15,598					
Cba Foundation Advisory Council Centennial Lectureship	30-8565-43	7,605	8,530			(925)	925	
Jack R. Crosby Regents Chair In Business Administration	30-8566-39	69,531	69,531					
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 5	30-8569-40	3,714	5,999			(2,285)	2,285	
Joe B. Cook Professorship In Business Administration	30-8569-93	17,985	17,985					
C. Courtland Huber Endowed Teaching Excellence Fund In Executive Education	30-8569-94	14,479			(14,479)			
Arthur James Douglass Centennial Professorship In Entrepreneurship And Small Business	30-8573-68	18,660	18,660					
Dresser Industries, Inc. Centennial Lectureship	30-8574-68	8,813	6,867			1,946		1,946
Hugh Roy Cullen Centennial Chair In Business Administration	30-8576-18	174,151	174,151					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clifton W. Cassidy, Jr. Centennial Professorship In Savings And Loans	30-8576-68	10,024	10,024					
Deloitte Haskins Sells Curtis H. Cadenhead Centennial Lectureship In Accounting And Management	30-8577-43	10,935	11,310			(375)	375	
Trammell Crow Regents Professorship In Business	30-8577-69	15,307	16,800			(1,493)	1,493	
The Capitol City Savings Regents Professorship	30-8578-69	33,655	33,655					
Information Systems Lectureship	30-8578-70	10,468	11,145			(677)	677	
James A. Elkins Centennial Chair In Finance	30-8578-93	117,668	117,668					
Ernst Young Distinguished Centennial Professorship Of Accounting	30-8581-43	50,228	50,228					
Ernst Young Faculty Fellowship In Teaching Excellence	30-8581-44	28,002	28,002					
Carl Fink, Jr. Endowed Faculty Fellowship In Business Administration	30-8585-96	10,120	10,120					
Bank Of America Endowed Centennial Lectureship	30-8586-18	7,664	5,728			1,936		1,936
Foley's Professorship In Retailing	30-8586-94	37,817	37,817					
The Fondren Foundation Centennial Chair In Business	30-8587-43	87,958	87,958					
Gale Chair In Small Business And Entrepreneurship	30-8589-18	109,032	109,032					
Rebecca L. Gale Regents Professorship In Business	30-8589-45	14,291	14,291					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James B. Goodson Professorship In Business	30-8592-69	17,104	17,104					
John P. Harbin Centennial Chair In Business	30-8597-68	143,278	143,278					
Harkins Company Centennial Chair	30-8597-93	198,593	198,593					
H. Timothy Tim Harkins Centennial Professorship In Business	30-8598-43	19,383	19,383					
H.E. Hartfelder The Southland Corporation Regents Chair For Effective Business Leadership	30-8598-96	90,674			(90,674)			
William J. And Shirley J. Inlanfeldt Endowed Faculty Excellence Fund In Accounting	30-8598-98	39,122	39,000			122		122
Herbert D. Kelleher M.Corp Regents Professorship In Business	30-8599-94	27,641	27,641					
Ronya Kozmetsky Centennial Lectureship For Women In Business	30-8604-43	25,658	25,658					
Kleberg - King Ranch Centennial Professorship In Management	30-8604-93	56,211	56,211					
Baker Hughes Inc. Centennial Lectureship In Accounting	30-8607-18	7,259	6,631			628		628
Stephan A. And Shereda James Endowed Faculty Excellence Fund	30-8607-80	16,137			(16,137)			
Jesse H. Jones Professorship In Graduate School Of Business	30-8608-93	17,588	17,588					
Herbert D. Kelleher Centennial Professorship In Business Law	30-8612-18	26,233	26,233					
Herb Kelleher Chair In Entrepreneurship	30-8612-19	123,039	123,039					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George Kozmetsky Centennial Chair	30-8613-68	205,819	205,819					
Ben F. Love Chair In Bank Management	30-8616-31	130,433	130,433					
The Margaret And Eugene McDermott Centennial Professorship Of Banking And Finance	30-8616-68	25,800	25,800					
Paul D. And Betty Robertson Meek And American Petrofina Foundation Centennial Professorship In Business	30-8623-18	17,391	17,391					
Quincy Lee Centennial Professorship In Business	30-8624-18	10,816	10,816					
Walter W. McAllister Centennial Chair In Financial Services	30-8624-68	152,953	152,953					
Randal B. McDonald Endowed Chair In Accounting	30-8624-83	61,888	61,888					
Marlene And Morton Meyerson Centennial Professorship In Business	30-8625-68	37,902	37,902					
Thomas A. Loomis Endowed Lectureship	30-8626-93	14,178	7,248			6,930		6,930
Fred H. Moore Centennial Professorship In International Management	30-8628-68	35,614	35,614					
Fred H. Moore Endowed Centennial Lectureship	30-8628-93	9,789	9,734			55		55
J. Ludwig Mosle Centennial Memorial Professorship In Investments And Money Management	30-8630-68	38,016	38,016					
Tom E. Nelson, Jr. Regents Professorship In Business	30-8631-99	31,079	31,079					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
V. F. Neuhaus Centennial Professorship In Finance	30-8632-18	35,427	50,000		14,573			
Wade T. And Bettye C. Nowlin Centennial Professorship In Business Administration	30-8632-23	14,849	14,849					
Dennis O'Connor Regents Professorship In Business	30-8632-40	17,659	17,659					
Kpmg Peat Marwick Faculty Fellowship In Accounting Education	30-8633-94	30,426	30,426					
The Foster Parker Centennial Professorship Of Finance And Management	30-8634-18	74,411	74,411					
Joe N. Perrone Endowed Presidential Scholarship	30-8635-25	2,086	2,197			(111)	111	
Kpmg Centennial Professorship	30-8635-68	85,148	85,148					
Pricewaterhousecoopers Centennial Professorship In Accounting	30-8636-43	49,281	49,281					
Charles And Elizabeth Prothro Regents Chair In Health Care Management	30-8637-75	58,989	58,989					
La Quinta Motor Inns Inc. Centennial Professorship In Business	30-8638-93	17,077	17,077					
B.M. Mack Rankin, Jr. Professorship In Business Administration	30-8639-18	26,964	26,964					
Bank Of America Centennial Professorship In Business Administration	30-8640-93	19,179	19,179					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Real Estate	30-8642-43	11,572	11,572					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richardson Savings And Loan Association Centennial Professorship In Finance	30-8644-18	15,064	15,064					
Fayez Sarofim Co. Centennial Professorship In Business	30-8645-18	17,092	17,092					
Charles E. And Sarah M. Seay Regents Chair In Finance	30-8647-10	72,258	72,258					
Sarah Meadows Seay Regents Professorship In Business	30-8647-35	11,033	11,033					
William H. Seay Centennial Professorship In Business	30-8647-43	25,650	25,650					
Eddy Clark Scurlock Centennial Professorship In Management	30-8649-68	114,205	114,205					
Rex A. Sebastian And Dresser Foundation Centennial Professorship	30-8649-93	11,635	11,635					
Rex A. And Dorothy B. Sebastian Centennial Professorship In Business Administration	30-8651-18	16,339	16,339					
C. Aubrey Smith Professorship In Accounting	30-8652-43	19,697	19,697					
Ed And Molly Smith Chair In Business Administration	30-8653-68	65,752	65,752					
Ed And Molly Smith Centennial Professorship In Business Law	30-8653-93	18,671	18,671					
Mary John And Ralph Spence Centennial Professorship	30-8654-93	28,998	28,998					
Fiona D. Stokes Centennial Teaching Fellowship In Business	30-8655-93	9,318	9,318					
Leon Stone Centennial Professorship In Commercial Banking	30-8656-43	21,579	21,579					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Daniel B. Stuart Centennial Professorship In The Application Of Computers To Business And Management	30-8656-93	45,343			(45,343)			
John T. Stuart III Centennial Chair In Business	30-8657-43	64,744	64,744					
Bobbie And Coulter R. Sublett Centennial Professorship	30-8658-18	21,000	21,000					
Mary Lee Harkins Sweeney Centennial Professorship In Business	30-8658-68	11,562	11,562					
Jack G. Taylor Regents Professorship In Business	30-8659-44	20,724	20,724					
TeepLe Partners, Inc. Lectureship In Business Administration	30-8659-93	8,237	8,237					
Texas Commerce Bancshares, Inc. Centennial Professorship In Business Communication	30-8661-68	16,012	16,012					
Texas Commerce Bancshares, Inc. Centennial Professorship In Commercial Banking	30-8661-93	17,125	17,125					
William C. Jennings, Sr. Professorship Of Real Estate	30-8662-93	19,424	19,424					
Zlotnik Family Chair In Entrepreneurship	30-8662-98	111,370	111,370					
Ralph B. Thomas Regents Professorship In International Studies In Business	30-8663-05	21,541	21,541					
Clark W. Thompson, Jr. Chair In Accounting	30-8663-39	63,271	63,271					
Clark W. Thompson, Jr. Professorship In Accounting Education	30-8663-40	22,714	22,714					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe C. Thompson Centennial Professorship In Retail Management	30-8663-93	12,334	12,334					
Pricewaterhousecoopers Endowed Faculty Fellowship In Accounting	30-8668-98	11,554	11,554					
George S. Watson Centennial Professorship In Real Estate	30-8669-43	29,793	29,793					
M. Harvey Weil Centennial Endowed Lectureship In Business	30-8670-68	4,400	5,657			(1,257)	1,257	
Glenn A. Welsch Centennial Professorship In Accounting	30-8671-18	69,833	69,833					
The John Arch White Professorship In Business	30-8671-43	20,177	20,177					
Tom W White Endowed Excellence Fund In Business	30-8671-45	6,355			(6,355)			
Sam P. Woodson Jr. Centennial Memorial Professorship In Business	30-8673-18	17,467	17,467					
Gus Wortham Memorial Chair In Risk Management And Insurance	30-8673-93	197,389	197,389					
Mr. And Mrs. William F. Wright, Jr. Centennial Professorship For Management Of Innovative Technology	30-8674-43	18,218	18,218					
Ernst Young Accounting Education Excellence Fund	30-8675-43	89,696	89,000			696		696
Zale Corporation Centennial Professorship In Business	30-8675-68	17,773	17,773					
Charles T. Zlatkovich Centennial Professorship In Accounting	30-8676-43	35,853	35,853					
Business Admn 30 Acct	30-BUSA-00	3,500,000	3,500,000					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL		20,968,048	22,719,609		(458,665)	(2,210,226)	2,309,539	99,313
COMMUNICATION, MOODY COLLEGE OF								
Lissner Endowment In Public Relations	30-2090-04	3,983	3,983					
Mark And Ellen B. Morrison Recruiting For	30-2090-05 Diversity Endowment	3,918	3,918					
Frenchy Falik Journalism Award	30-2090-06	3,458	3,458					
Brandon Schantz Memorial Endowment	30-2090-07	4,802	4,802					
Mantovani Family Advertising Endowment	30-2090-08	3,963	3,963					
Department Of Advertising - Various Purposes	30-2090-10	37,234	37,234					
William M. Noble Endowment In Interactive Communication	30-2090-11	959	959					
The Daily Texan Excellence Endowment	30-2090-13	1,380				1,380		1,380
The Daily Texas Excellence In Reporting Endowment	30-2090-14	2,604				2,604		2,604
Vance L. Stickell Memorial Student Internship Program Endowment	30-2090-21	21,630	21,630					
Paul J. Thompson - De Witt C. Reddick Society	30-2090-54	9,484	9,484					
James W. Tankard, Jr. Excellence In Graduate Journalism Education Fund	30-2090-56	1,362	1,362					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Maureen Healy Decherd '73 Teaching Endowment For Journalism	30-2090-57	25,175	25,175					
Margaret Mayer Ward Endowment For Excellence In Journalism	30-2090-58	2,849	2,849					
Norris G. Davis Student Travel Fund	30-2090-62	1,771	1,771					
Staley And Beverly McBrayer Endowed Fund In Community Journalism	30-2090-65	4,084	4,084					
Endowment For Excellence In Individual Events	30-2092-08	3,933	3,933					
Elizabeth C. And Robert M. Woolfolk Distinguished Lecture Fd .	30-2092-09	2,280	2,280					
Csd - The Jesse Villareal Endowment Fund	30-2092-10	3,445	3,445					
Mary Alice Davis Distinguished Lecture Series	30-2092-52	7,910	7,910					
Dean's Discretionary Fund	30-2092-56	5,875	5,875					
Brenda And Thomas Sandoz Endowment For Excellence In Student Affairs	30-2092-57	1,390	1,390					
Dr. Carl E. Adams, Jr. Endowed Presidential Scholarship In Communication	30-2092-62	2,530	2,530					
Ann And David Chappel Endowed Scholarship	30-2092-65	1,813	1,813					
Gwyn David Media Endowment	30-2092-80	4,085	4,085					
Anne Stacy Eastland Spears Fund For Special Needs	30-2092-82	5,661	5,661					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William Randolph Hearst Endowment For Visiting Fellows	30-2092-85	38,699	38,699					
Terry Hemeyer Fund In Communication	30-2092-90	2,472	2,472					
College Of Communication Innovation Fund	30-2092-93	383,251	383,251					
Sports Integrated Communication And Media Excellence Fund	30-2092-94	20,648	20,648					
Thomas A. Rouse Memorial Fund	30-2092-95	4,565	4,565					
Stan Richards Faculty Fellowship In Advertising Creativity 1	30-2092-97	14,362	14,362					
Stan Richards Faculty Fellowship In Advertising Creativity 2	30-2092-98	14,362	14,362					
Stan Richards Faculty Fellowship In Advertising And Public Relations Media Strategy	30-2093-00	14,362	14,362					
George Ann And Amon G. Carter Jr. Endowment For Excellence	30-2093-30	6,180	6,180					
Jesse H. Jones Centennial Chair In Communication	30-2093-56	100,467	100,467					
Jesse H. Jones Faculty Development Fund	30-2093-81	234,620	234,620					
Laura L'Esperance Study Abroad Program Endowment	30-2093-82	1,606	1,606					
Annette Strauss Institute Civic Education Fund 57-1050-36	30-2093-83	8,935	8,935					
Jesse H. Jones Public Conferences Fund	30-2094-06	141,272	141,272					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jesse H. Jones Job Placement	30-2094-31	42,873	42,873					
Greg And Shana Levenson Endowment For Political Participation	30-2094-32	2,326	2,326					
Wofford Denius Chair In Entertainment Studies	30-2094-33	66,288	66,288					
The Texas Program In Sport And Media Endowment	30-2094-35	16,214	16,214					
Dc Chick-Fil-A Professorship In Advertising And Public Relations Ethics	30-2094-36	25,031	25,031					
Cheryl D. Gunter Assistance Fund For The Speech Hearing Center	30-2094-37	1,027	1,027					
Paul Ray Twine Time Fund For Kut Capital Equipment And Improvement	30-2094-38	1,346				1,346		1,346
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2094-39	1,321	1,321					
Amy Jo Long Endowment For Excellence In Journalism	30-2094-40	5,582	5,582					
Cain Foundation Endowment For Gaming Design	30-2094-41	25,404	25,404					
Wofford Denius Endowment In Gaming Design	30-2094-42	25,404	25,404					
Isabella Cunningham Excellence Fund In Advertising	30-2094-43	47,917	47,917					
Russell E. Dealey Centennial Professor- Ship In Data Visualization	30-2094-45	24,089	24,089					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Debate Excellence Fund	30-2094-47	2,140	2,140					
Moody Endowment For Excellence In Communication	30-2094-48	342,693	342,693					
Moody Excellence Fund For Outreach	30-2094-49	72,065	72,065					
Moody Undergraduate Excellence Fund In Communication	30-2094-50	90,830	90,830					
Moody Leadership Fund In Advertising And Public Relations	30-2094-51	43,136	43,136					
Moody Leadership Fund In Communication Sciences And Disorders	30-2094-52	43,136	43,136					
Moody Leadership Fund In Communication Studies	30-2094-53	43,136	43,136					
Moody Leadership Fund In Journalism	30-2094-54	43,136	43,136					
Moody Leadership Fund In Radio- Television-Film	30-2094-55	43,136	43,136					
Denius Chair Integrity Press - Annual Report 70	30-2094-57	33,166	33,166					
Denius Chair Integrity Press - Annual Conference 30	30-2094-58	14,214	14,214					
Lisa Bennett Excellence In Creativity Fund	30-2094-60	470	470					
Lowell Lebermann Forum Quasi	30-2094-61	1,175	1,175					
Crc Family Charitable Foundation Endowment For Excellence In Film	30-2094-62	956	956					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Justin Wilson Memorial Forensics Endowment Fund	30-2095-96	2,343	2,343					
College Of Communication Special Projects Endowment	30-2096-81	8,509	8,509					
Julian Read Excellence Fund In Public Relations	30-2096-82	8,271	8,271					
Wofford Denius Music Industry Internship Program Support Endowment	30-2132-10	30,546	30,546					
K U T Radio Individual Membership	30-2150-96	3,200,000	3,200,000					
K U T Radio Business Membership	30-2150-97	315,000	315,000					
William Russell Young, Jr Centennial Scholarship	30-7273-42	1,684	1,684					
Lear Ashmore Fellowship In Communication Disorders	30-7285-01	1,672	1,672					
Sam Attlesey Endowed Scholarship Fund	30-7285-02	9,387	9,387					
Austin Ad Club Endowed Scholarship In Advertising	30-7286-38	1,714	1,714					
Sara Burroughs Endowed Scholarship In Print Journalism	30-7299-70	1,386	1,386					
Norman Campbell Endowed Presidential Scholarship In Advertising	30-7315-17	4,879	4,879					
Cabot Educational Grant In Journalism	30-7315-27	2,782	2,782					
Dr. Alberto G. Garcia Scholarship	30-7326-38	5,823	5,823					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Margaret Surratt Endowed Scholarship In Communication Studies	30-7326-39	2,546	2,546					
Richard J. Davis Endowed Scholarship	30-7326-40	1,880	1,880					
Nicholas Cominos Fund	30-7326-41	2,118	2,118					
Jon Meacham Scholarship In Journalism	30-7326-42	1,438	1,438					
Dr. Bobbie Morrow Dietrich Scholarship In Communication	30-7326-43	1,772	1,772					
Manuel Luna Garay Endowed Scholarship	30-7326-44	2,671	2,671					
Ward Creative Communications, Inc. Scholarship	30-7326-45	1,282	1,282					
Wayne H. Edwards Sr. And Wayne H. Edwards Jr. Memorial Scholarship	30-7326-46	1,282	1,282					
Richard B. Dyke Endowed Presidential Scholarship In Communications	30-7326-47	3,178	3,178					
John And Wendy Jennings Endowed Presidential Scholarship	30-7326-48	2,603	2,603					
Frederick N. Martin Scholarship	30-7326-49	1,537	1,537					
Marsha Malish Jones Endowed Presidential Scholarship	30-7326-50	2,718	2,718					
Richard S. "Cactus" Pryor Scholarship	30-7326-51	1,321	1,321					
Grace Haen Hanson Endowed Presidential Scholarship	30-7326-52	5,283	5,283					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chet Flippo Journalism Scholarship	30-7326-53	1,313	1,313					
Hearst Corporation Scholarship In Advertising	30-7326-54	1,214	1,214					
Moody Graduate Fellowship In Communication	30-7326-55	236,167	236,167					
The Dallas Morning News Scholarship In Advertising	30-7326-56	1,194	1,194					
Gannett Foundation And Kvue Scholarship In Advertising	30-7326-57	1,195	1,195					
Everett Hullum Scholarship For Excellence In Journalism	30-7326-58	475	475					
Richard J.V. Johnson Endowed Scholarship	30-7326-59	4,753	4,753					
Darrell D. Rocha Scholarship In Communication	30-7328-49	2,188	2,188					
Joanne Sharp And Jack R. Crosby Endowed Scholarship In Communication	30-7328-91	75,201	75,201					
Eugene A. Malish Endowed Presidential Scholarship	30-7328-92	2,667	2,667					
Erik Belanger Endowed Fund	30-7328-93	475	475					
Charles Robert Devall Journalism Award	30-7331-27	1,218	1,218					
Lloyd Allen David Endowed Presidential Scholarship Fund In Journalism	30-7332-15	16,403	16,403					
Norris G. Davis Scholarship Fund	30-7333-38	3,198	3,198					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Belo Foundation Scholarshp Fund	30-7333-72	35,024	35,024					
Richard M. And Helen Devos Scholarship For Excellence In Communicating The Message Of Free Enterprise	30-7337-92	1,348	1,348					
Gregory Dalton Drago Spirit Of Life Endowed Memorial Scholarship	30-7342-42	3,124	3,124					
Craig A. And Denise W. Dubow Endowed Presidential Scholarship	30-7343-18	3,530	3,530					
Bob Schenkkan Endowed Presidential Scholarship	30-7343-22	4,973	4,973					
Maxine Smith Elam Centennial Endowed Scholarship Fund In Journalism	30-7344-92	4,847	4,847					
Theodore H. Strauss Endowed Scholarship For Civic Participation	30-7347-73	8,948	8,948					
Dr. Fred Farias, III Endowed Scholarship In Communication	30-7360-05	1,664	1,664					
Christopher Williams - Susan Dillon Journalism Scholarship	30-7360-06	1,471	1,471					
James Lawrence Fly Endowed Presidential Scholarship In Communication	30-7369-80	3,696	3,696					
Susan M And Steven R. Foy Endowed Faculty Fellowship	30-7370-96	6,492			(6,492)			
Ralph E. Frede Public Relations Foundation Of Texas Endowed Scholarship In Public Relations	30-7371-25	2,394	2,394					
Wofford Dennis Ut In La Scholarship Endowment	30-7371-26	29,384	29,384					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Newman Foundation Endowed Graduate Fellowship	30-7371-30	2,608	2,608					
G S D M Endowed Presidential Scholarship In Advertising	30-7372-12	4,061	4,061					
Martin L. Gibson Jr. Endowed Scholarship In Journalism	30-7380-50	693	693					
Robert M Gray Scholarship Fund	30-7381-35	3,136	3,136					
Ray Hall Advertising Fellowship	30-7386-95	7,049	7,049					
Terry Hemeyer Student Endowment	30-7389-43	4,039	4,039					
R. Steven Hicks Endowed Scholarship For Radio Students	30-7392-79	2,886	2,886					
Kyoon Hur Fellowship Fund	30-7401-64	1,046	1,046					
Robert M. Jackson Scholarship Fund In Journalism	30-7403-40	5,248	5,248					
Robert C. Jeffrey Endowed Presidential Scholarship In Communication	30-7404-15	6,926	6,926					
Claudia Taylor Johnson Journalism Scholarship	30-7407-24	776	776					
Jesse H. Jones Centennial Scholarship And Fellowship Fund	30-7410-06	96,025	96,025					
Mary Hilliard Bickler - Max Herman Bickler Memorial Scholarship Fund	30-7410-07	3,166	3,166					
Randy Kelleher Endowed Scholarship Fund	30-7411-80	1,927	1,927					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sue Brandt McBee Scholarship Award For Excellence	30-7432-18	4,646	4,646					
John E. McGary Advertising Scholarship	30-7432-45	941	941					
John E. Mankin, Sr.--Texas Cable Telecommunications Association Endowed Scholarship Fund	30-7434-95	6,560	6,560					
Neila Skinner Petrick And Thomas W. Petrick Endowed Scholarship In Communication	30-7434-96	2,610	2,610					
Ward C. Mayborn Journalism Scholarship	30-7435-95	1,652	1,652					
Will H. Mayes Scholarship In Journalism	30-7436-30	28,173	28,173					
Ada Frances Miller Endowed Graduate Scholarship In Journalism	30-7438-71	11,204	11,204					
Carl R. Miller Journalism Scholarship Fund	30-7438-75	1,641	1,641					
Joe W. Neal Centennial Fellowship In International Communication	30-7447-50	8,945	8,945					
George Nokes Endowed Debate Scholarship Fund	30-7448-56	2,490	2,490					
Sam W. Papert, Jr. Advertising Scholarship In Media Sales	30-7451-90	5,077	5,077					
Sally C. Paul Fellowship	30-7452-90	3,903	3,903					
Sonia And Javier Perez Scholarship In Journalism	30-7454-59	3,907	3,907					
Eleanor And Robert Pulver Scholarship	30-7463-05	2,023	2,023					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dewitt Reddick Journalism Scholarship Fund	30-7465-42	7,591	7,591					
Neva McMurry Riedel Scholarship In Journalism	30-7469-15	1,912	1,912					
Frank Rizzo Advertising Scholarship	30-7469-64	1,692	1,692					
Joe Roddy, Jr. Headliners Foundation Scholarship In Broadcast News	30-7470-05	4,186	4,186					
Tom Rouse/N. Edd Miller Debate Fund	30-7471-38	3,070	3,070					
Alan Scott Scholarship	30-7474-22	2,920	2,920					
S. Griffin Singer Student Support Endowment	30-7479-85	7,237	7,237					
Sol Taishoff Memorial Endowed Scholarship In Broadcasting	30-7494-75	4,788	4,788					
Thomas Thompson Journalism Scholarships	30-7499-49	7,558	7,558					
Los Angeles Times Scholarship Fund	30-7499-55	20,287	20,287					
J. Michael Quinn Scholarship And Student Support Endowment In Journalism	30-7500-13	3,019	3,019					
Sara Martinez Tucker Endowed Scholarship	30-7500-14	1,553	1,553					
Dock Williamson Lott And Loise McDonald Lott Scholarship	30-7500-18	17,876	17,876					
Lois Sager Foxhall Endowed Presidential Scholarship In Journalism 57-1050-09	30-7500-19	4,894	4,894					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McGarr Symposium On Sports And Society	30-7500-20 57-1050-19	5,006	5,006					
Jesse J. Villarreal Centennial Fellowship In	30-7505-65 Speech Communication	9,070	9,070					
The Pic Wagner Endowed Graduate Fellowship	30-7506-55	27,440	27,440					
David M. Warren And Alvah Meyer Warren Journalism Scholarship Fund	30-7507-75	9,434	9,434					
Weeksorra Endowed Presidential In Communication	30-7508-26	3,228	3,228					
Hal John And Judy Wimberly Memorial Scholarship In	30-7511-60 Journalism	3,935	3,935					
Witt Family Scholarship Fund	30-7511-95	3,079	3,079					
Dennis Alvin Anderson Endowed Presidential Scholarship	30-7516-78	6,615	6,615					
Cedora Anderson Endowed Presidential Scholarship	30-7516-81	6,615	6,615					
John W. Barnhill, Jr.-Blue Bell Creameries, Inc. Endowed Presidential Scholarship	30-7517-99	6,179	6,179					
Earl Campbell Endowed Presidential Scholarship	30-7519-25	5,380	5,380					
Lee And Joe Jamail Endowed Presidential Scholarships In Speech-Language Pathology	30-7519-26	16,660	16,660					
The Paul Pierre Standifer Endowed Scholarship In Film Production	30-7519-28	1,341	1,341					
Carroll Cartwright Endowed Presidential Scholarship	30-7519-31	5,799	5,799					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lyde And Charles Devall Endowed Presidential Scholarship	30-7522-81	4,908	4,908					
John Tilford Jones, Jr. Endowed Presidential Scholarship Fund	30-7526-31	9,379	9,379					
Frank Morrow Endowed Presidential Scholarship	30-7529-46	8,806	8,806					
Roy D. Pena, Jr. Endowed Presidential Scholarship	30-7531-19	3,764	3,764					
Dr. Blanche Prejean Endowed Presidential Scholarship	30-7531-21	4,744	4,744					
Richards Group Endowed Presidential Scholarship In Creative Advertising	30-7531-52	4,193	4,193					
Austin Smiles Endowed Scholarship In Speech-Language Pathology	30-7532-18	1,825	1,825					
Warren Skaaren Endowed Presidential Scholarship	30-7532-50	5,900	5,900					
Jennifer Sue Sparrgrove Memorial Endowed Presidential Scholarship	30-7532-56	2,388	2,388					
Tracy-Locke Morris Hite Endowed Presidential Scholarship Fund For Advertising Studies	30-7533-90	26,858	26,858					
Carmage And Martha Ann Walls Endowed Presidential Scholarship In Journalism	30-7534-38	7,616	7,616					
Wiethorn Family Endowed Presidential Scholarship	30-7534-59	2,628	2,628					
Helen M Powell Traveling Fellowship	30-7534-61	5,167	5,167					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Norman B Oshman Endowed Memorial Scholarship In The College Of Communication	30-7534-62	3,184	3,184					
Lane Smith Memorial Scholarship	30-7534-63	1,251	1,251					
Terrence And Mary Claire Welch Undergraduate Scholarship	30-7534-64	3,998	3,998					
Arch Campbell Scholarship For Creative Vision	30-7534-66	1,676	1,676					
Bob Brister Memorial Scholarship	30-7534-67	7,823	7,823					
Sellers Endowed Presidential Scholarship In Print Journalism	30-7534-68	24,277	24,277					
Janey Katherine Marmion Endowed Presidential Scholarship	30-7534-69	4,860	4,860					
Clarence E. Gilmore Prize	30-7538-67	958	958					
Marjorie Davisson Parker Endowed Scholarship And Award	30-7540-17	1,739	1,739					
Stanley Walker Memorial Award In Journalism	30-7541-17	669	669					
John A. Beck Centennial Professorship In Communication	30-8555-18	31,191	31,191					
Stan Richards Chair In Advertising And Public Relations Strategy	30-8555-19	53,859	50,013			3,846		3,846
George Christian Centennial Professorship	30-8561-18	36,776	36,776					
Frank A. Bennack Jr. Chair In Journalism	30-8564-64	72,303	72,303					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Everett D. Collier Fellowship In Communication	30-8564-65	8,705	8,705					
Everett D. Collier Centennial Chair In Communication	30-8566-43	82,124	82,124					
E. M. Ted Dealey Professorship In Business Journalism	30-8567-90	23,681	23,681					
Joe M. Dealey, Sr., Professorship In Media Studies	30-8567-92	23,887	23,887					
Amon G. Carter Centennial Professorship In Communication	30-8570-93	17,947	17,947					
Amon G. Carter, Jr. Centennial Professorship In Communication	30-8571-43	21,140	21,140					
R. P. Doherty, Sr. Centennial Professorship In Communication	30-8571-68	34,480	34,480					
Walter Cronkite Regents Chair In Communication	30-8577-55	66,456	66,456					
G. B. Dealey Regents Professorship In Journalism	30-8579-19	34,576	34,576					
Houston Harte Centennial Professorship In Communication	30-8598-68	20,925	20,925					
F. J. Heyne Centennial Professorship In Communication	30-8604-18	32,900	32,900					
William P. Hobby Centennial Professorship In Communication	30-8604-68	22,218	22,218					
Mrs. Mary Gibbs Jones Centennial Chair In Communication	30-8609-43	79,589	79,589					
Mrs. Mary Gibbs Jones Fellowship In Communication	30-8609-44	8,406	8,406					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jesse H. Jones Centennial Professorship In Communication	30-8609-68	36,002	36,002					
Jesse H. Jones Fellowship In Communication	30-8609-72	8,431	8,431					
John T. Jones, Jr. Centennial Professorship In Communication	30-8609-93	33,182	33,182					
Lillie Hage Jamail Centennial Professorship	30-8610-18	23,106	23,106					
Jesse H. Jones Professorship In Journalism	30-8611-43	31,306	31,306					
Knight Chair In Journalism	30-8613-47	148,718	148,718					
Frank A. Liddell, Sr. Centennial Professorship In Communication	30-8615-43	33,753	33,753					
Ben F. Love Regents Professorship In Communication	30-8616-30	32,225	32,225					
John P. McGovern Centennial Award Lectureship In Communication	30-8621-18	8,408	8,408					
John P. McGovern Regents Professorship In Health And Medical Science Communication	30-8629-44	25,109	25,109					
Arthur W. Page Faculty Fellowship In Public Relations	30-8633-35	7,854	7,854					
Arthur W. Page Lectureship In Public Relations	30-8633-36	8,604	8,604					
Dewitt C. Reddick Regents Chair In Communication	30-8640-18	102,841	102,841					
Dewitt C. Reddick Centennial Lectureship In Communication	30-8641-43	7,024	7,024					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles Sapp Centennial Professorship In Communication	30-8644-93	30,915	30,915					
Allan Shivers Centennial Chair In Communication	30-8647-93	102,310	102,310					
Allan Shivers Fellowship In Communication	30-8647-94	8,357	8,357					
S. Griffin Singer Endowed Professorship In Journalism	30-8648-25	32,222	32,222					
Ernest A. Sharpe Centennial Professorship In Communication	30-8650-18	32,786	32,786					
Joe C. Thompson Centennial Professorship In Advertising	30-8663-68	18,484	18,484					
Los Angeles Times Centennial Visiting Professorship In Journalism	30-8664-43	10,087	10,087					
Los Angeles Times Centennial Visiting Professorship In Advertising	30-8664-68	14,074	14,074					
Philip G. Warner Regents Professorship In Communication	30-8668-97	33,256	33,256					
William Randolph Hearst Faculty Fellowship Endowment	30-8669-00	37,780	37,780					
Governor Ann W. Richards Chair In The Texas Program In Sports And Media	30-8669-01	54,277	54,277					
Communication 30 Acct	30-COMM-00	1,700,000	1,700,000					
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		10,104,378	10,088,710		(6,492)	9,176		9,176

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
EDUCATION, COLLEGE OF								
Amado M. Pena, Jr. Endowment For Nisod's Annual Celebration Of Teaching Excellence	30-2097-19	7,001	7,001					
Elizabeth Shatto Massey Endowed Chair In Education	30-2097-21	93,067	93,067					
Play Golf America University Endowment In Kinesiology Health Education	30-2097-22	5,173	5,173					
Richard A. Mattingly Endowed Book Fund	30-2097-23	1,290	1,290					
Maxine And Jack Zarrow Endowed Summer Lecture Series For Outstanding Texas Teachers	30-2098-10	2,664	2,664					
Pearson Center For Applied Psychometric Research	30-2098-12	28,324	28,324					
Pearson Endowed Professorship In Psychometrics	30-2098-13	17,159	17,159					
Pearson Faculty Fellowship In Psychometrics	30-2098-14	8,483	8,483					
Special Education Endowed Excellence Fund	30-2098-19	1,166	1,166					
June Marie Gallessich Dissertation Award In Educational Psychology	30-2098-86	2,472	2,472					
Earl Jennings Education Psychology Excellence Fund	30-2099-05	2,725	2,725					
Royal B. Embree, Jr. Endowed Presidential Scholarship	30-2099-11	11,996	11,996					
Jackson B. And Avis B. Reid Educational Psychology Fund	30-2099-15	3,032	3,032					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lubbock Endowed Excellence Fund For Handball In Honor Of Pete Tyson	30-2099-92	23,878	23,878					
Alderson Endowed Lecture Series	30-2100-11	1,646	1,646					
Community College Leadership Endowment Fund	30-2101-45	270,830	270,830					
Beeman N. Phillips Endowment	30-2101-46	3,850	3,850					
The Clark Family Endowed Excellence Fund In Curriculum And Instruction	30-2101-49	2,725	2,725					
McClenney Endowment For Community College Student Engagement	30-2101-50	11,633	11,633					
Helen Frances Novosad Zezula Memorial Fund In Early Childhood Education	30-2101-53	2,575	2,575					
George And Irene Baker Scholarship In The Cclp	30-2101-66	5,469	5,469					
Manuel J. Justiz Endowed Chair In Math, Science, And Technology In Teacher Education	30-2101-69	83,193	83,193					
Richard A. "Porky" Haberman Endowed Excellence Fund In Teacher Education	30-2101-77	2,521	2,521					
Stephanie Hirsh And Shirley Hord Endowed Excellence Fund For Research	30-2101-80	475	475					
Barbie M. And Gary L. Coleman Professorship In Education	30-2102-00	15,392	15,392					
Benjamin And Dorothy A. Fruchter Endowed Excellence Fund In Quantitative Methods	30-2102-03	1,314	1,314					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ruby Mae Jaycox Education Endowment	30-2102-18	1,979	1,979					
Lawrence And Stel Marie Lowman College Of Education Endowed Excellence Fund	30-2102-21	81,241	81,241					
Oscar And Anne Mauzy Regents Professorship For Educational Research And Development	30-2102-25	32,486	32,486					
Oscar Anne Mauzy Endowment For Education Policy Studies Research	30-2102-26	1,682	1,682					
Virginia And Richard Mithoff Endowed Excellence Fund In Early Childhood Education	30-2102-28	5,291	5,291					
Carl And Agnes Stockard Memorial Endowment	30-2102-38	1,599	1,599					
Suanne Davis Roueche Nisod Endowment	30-2102-39	52,047	52,047					
Suzanne B. And John L. Adams Endowed Professorship In Education	30-2102-48	11,976	11,976					
Sarah W. Woolrich Endowed Book Fund	30-2102-54	619	619					
Parker Endowed Excellence Fund In Support Of The Cissy McDaniel Parker Dean's Conference Room	30-2102-64	2,377	2,377					
Jane Barnhill Endowment In College Of Education	30-2102-93	1,231	1,231					
Joe Weider Physical Culture Fund	30-2102-95	33,802	33,802					
Meadows Center For Preventing Educational Risk Excellence Fund	30-2103-73	67,268	67,268					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
H. Paul And Decourcy Kelley Scholarship Fund	30-4324-42	2,612	2,612					
Mary Buice Alderson Scholarship	30-7275-58	42,025	42,025					
Amado M. Pena, Sr. Endowed Scholarship In The Community College Leadership Program	30-7279-52	5,748	5,748					
Gaylan Gillean Cobb Endowed Scholarship	30-7279-54	1,175	1,175					
Debbie And Jim Whitton Endowed Scholarship In Education	30-7279-55	1,194	1,194					
Janey And Melvin Lack Endowed Graduate Fellowship In Education	30-7279-56	956	956					
Christine W. Anderson Scholarship	30-7279-72	2,808	2,808					
Dorthea Bachemin Dishongh Smith Endowed Scholarship	30-7279-73	1,314	1,314					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-74	16,026	16,026					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-75	16,026	16,026					
Joe R And Teresa Lozano Long Endowed Faculty Fellows Fund	30-7279-76	32,052	32,052					
Susan L. And David L. Humiston Endowed Scholarship In Education	30-7279-77	1,432	1,432					
Michael T. And Elizabeth C. Cotton Endowed Presidential Scholarship	30-7279-78	2,616	2,616					
Laura Hampton Rogers Endowed Presidential Scholarship	30-7279-79	5,205	5,205					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Paige Hazeltine Weidner Endowed Scholarship In Kinesiology	30-7279-80	1,108	1,108					
Cory And Priscilla Redding Family Scholarship	30-7279-81	6,586	6,586					
Jeanne Richey Amacker Endowed Scholarship In Education	30-7279-82	1,661	1,661					
Beryl Buckley Milburn Endowed Presidential Scholarship In Education	30-7279-83	2,684	2,684					
Michael P. Thomas Endowed Fellowship	30-7280-50	2,600	2,600					
Suzan Clark Glickman Endowed Fellowship In Early Childhood Special Education	30-7280-70	8,380	8,380					
Susan J. Neff Endowed Presidential Scholarship	30-7280-71	998	998					
Rachel And Tu-Ting Tsan Endowed Scholarship In Education	30-7280-72	2,593	2,593					
Lois Ann Klaus Rampacek Endowed Scholarship In Education	30-7280-73	4,856	4,856					
Oliver H. Bown Endowed Fellowship In Educational Psychology	30-7296-08	892	892					
C.C. And Lottie Mae Colvert Fellowship	30-7321-87	38,056	38,056					
Elisa Costilla Endowed Scholarship In Education	30-7321-90	1,542	1,542					
College Of Education-Addison E. Lee Fellowship	30-7324-27	3,218	3,218					
Dr. Fumiko Tamura Graduate Fellowship In Foreign Language Education	30-7324-28	4,997	4,997					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clp Alumni Endowed Scholarship Fund	30-7324-30	10,607	10,607					
Mack Brown Endowed Scholarship In Kinesiology I	30-7324-32	2,575	2,575					
Mack Brown Endowed Scholarship In Kinesiology II	30-7324-33	2,575	2,575					
Charles And Barbara Peck Endowed Scholarship	30-7324-37	715	715					
Mazine And Jack Zarrow Family Foundation Scholarship	30-7324-38	5,330	5,330					
Margie Gurley Seay Endowed Presidential Scholarship In Education	30-7324-40	1,659	1,659					
Maria And Pablo Torres Memorial Scholarship For Undergraduate Teacher Education Students	30-7324-41	1,396	1,396					
Irene Zercher St. Clair Endowed Presidential Scholarship In Math Science Education	30-7324-42	7,696	7,696					
Richard J. Connelly College Of Education Centennial Endowed Scholarship	30-7325-25	1,582	1,582					
Ruth Patton Connor And Paul Dewitt Connor Endowed Presidential Scholarship In Education	30-7325-34	3,330	3,330					
Robert P. Cooke Memorial Endowed Scholarship In Education	30-7325-61	2,771	2,771					
Educational Psychology Endowed Scholarship Fund	30-7344-76	1,549	1,549					
Elliott Davis Endowed Scholarship Fund	30-7345-99	2,647	2,647					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Enloe Endowed Scholarship In Education	30-7349-90	1,344	1,344					
Thomas And Marty Godbout Endowed Scholarship In Education	30-7349-91	1,370	1,370					
Alexander Caswell Ellis Fellowship In Education	30-7357-52	124,571	124,571					
Priscilla Pond Flawn Regents Professorship In Early Childhood Education	30-7369-65	15,147	15,147					
Judy Spence Tate Fellowship For Excellence	30-7371-15	7,172	7,172					
The Bascombe Royall And Frances Fallon Fuller Scholarships	30-7371-92	8,412	8,412					
Glickman Graduate Fellowship In Early Childhood Education Teacher Research	30-7371-93	2,638	2,638					
Jeannette Irving Goodfriend Educational Endowed Presidential Scholarship	30-7373-55	2,459	2,459					
Edmund J. And Charlene Glaezer Endowed Scholarship In Community College Leadership	30-7380-72	8,474	8,474					
Great American Reserve Scholarship For Community College Leaders	30-7384-12	12,069	12,069					
Louise Spence Griffeth Fellowship For Excellence	30-7384-88	7,391	7,391					
Swede And Nelda Hanson Endowed Scholarship In Community College Leadership	30-7387-63	10,191	10,191					
The Dr. Joseph L. Henderson And Katherine D. Henderson Foundation Scholarship	30-7389-74	29,943	29,943					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hispanic Chamber Of Commerce Of Travis County In Education	30-7393-37	4,685	4,685					
Hill Bank Trust Endowed Educational Scholarship Fund	30-7393-38	16,064	16,064					
Lee Hage And Joseph D. Jamail Endowed Scholarship In Education	30-7403-68	73,637	73,637					
The Jesse H. Jones Endowed Fellowship Fund	30-7408-30	66,595	66,595					
George Fuisdale Jowett And Phyllis Frances Jowett Scholarship	30-7410-45	781	781					
Kaplan Scholarship For The Community College Leadership Program	30-7411-11	6,262	6,262					
W. N. Kirby Endowed Scholarship For Future Teachers	30-7413-35	1,375	1,375					
Michael And Jeanne Lee Klein Endowed Scholarship In Education	30-7413-42	7,065	7,065					
Ut Lamp Margie Hale Endowed Presidential Scholarship	30-7420-89	11,395	11,395					
League For Innovation In The Community College Fellowship	30-7423-41	6,156	6,156					
Teresa Lozano Long Endowed Scholarship Fund	30-7426-80	29,741	29,741					
Teresa Lozano Long Endowed Graduate Fellowship Fund	30-7426-81	29,741	29,741					
Bernice And Saul Manaster Endowed Fellowship In Educational Psychology	30-7428-60	1,453	1,453					
Roy J. McLean Centennial Fellowship In Sports History	30-7433-85	34,188	34,188					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Michael Mizell Mankins Endowed Presidential Scholarship In Education	30-7434-98	3,014	3,014					
Cora Merriman Martin Scholarship Fund	30-7435-60	3,789	3,789					
Judith Wells Lindfors Endowed Graduate Fellowship In Language And Literacy Studies	30-7435-61	2,608	2,608					
Masters-Sahraie Endowed Scholarship For Education	30-7435-78	7,334	7,334					
Elizabeth Shatto Massey Scholarship In Education	30-7435-80	16,760	16,760					
Peabody Scholarship In Education	30-7453-51	2,695	2,695					
Sarah Hewlett Radkey Scholarship In Education	30-7463-34	2,729	2,729					
Jewel Popham Raschke Endowed Presidential Scholarship In Mathematics Education	30-7464-36	15,745	14,170		(1,575)			
Pearl M. Riggs Endowed Presidential Scholarship In Education	30-7469-29	3,444	3,444					
Donald T. And Gwen Rippey Endowed Scholarship In Community College Leadership	30-7469-63	9,886	9,886					
John O. And Cathryn Rodgers Endowed Scholarship Fund	30-7470-02	3,187	3,187					
Texas Alumni Centennial Scholarship Fund For Teachers	30-7495-85	2,032	2,032					
University Cooperative Society Scholarship Endowment	30-7502-49	1,629	1,629					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Annie Bell And Benjamin C. Watts Endowed Scholarship Fund	30-7506-66	2,815	2,815					
Louis And Mary Lou Williams Endowed Scholarship In Community College Leadership	30-7510-50	4,139	4,139					
Fleet And Chester Wynne Endowed Presidential Scholarship In Education	30-7513-45	3,722	3,722					
Maxine And Jack Zarrow Endowed Scholarship For Future Teachers	30-7513-50	3,222	3,222					
Maxine Foreman Zarrow Endowed Faculty Fellowship In Education	30-7515-85	10,939	10,939					
Amanda Howze Amsler Endowed Presidential Scholarship In Science And Mathematics Education	30-7516-92	13,414	13,414					
Texaco Scholarship	30-7518-80	4,144	4,144					
Paul Dewitt Connor And Ruth Patton Connor Endowed Presidential Scholarship In Education	30-7520-57	2,231	2,231					
Audrey And Sheldon Davis Endowed Presidential Scholarship In Education	30-7521-30	6,028	6,028					
Coke Bryant Dilworth Endowed Presidential Scholarship In Special Education	30-7521-51	10,898	10,898					
Education Annual Fund Endowed Presidential Scholarship	30-7523-23	9,012	9,012					
College Of Education Centennial Endowed Presidential Scholarship	30-7523-27	4,242	4,242					
Joe And Betty Frost Endowed Presidential Scholarship In Early Childhood Development	30-7524-35	1,596	1,596					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stanley And Ada Belle Fudell Endowed Presidential Scholarship In Special Education	30-7524-36	1,815	1,815					
Ben And Leota Gordon Endowed Presidential Scholarship	30-7524-83	2,783	2,783					
Lysbeth Ann Martin Hale Endowed Presidential Scholarship In Education	30-7524-97	4,912	4,912					
Lorrin Kenamer Endowed Presidential Scholarship For Future Teachers	30-7527-35	6,851	6,851					
Michael And Jeanne Lee Klein Endowed Presidential Scholarship In Education	30-7527-49	7,065	7,065					
Marion Macbeth Endowed Presidential Scholarship In Education	30-7528-58	2,064	2,064					
Lynn Wade McCraw Endowed Presidential Fellowship	30-7528-60	7,201	7,201					
M. B. Moran Endowed Presidential Scholarship In Education	30-7529-80	4,886	4,886					
Betsy Barnhill Newman Endowed Presidential Scholarship For The College Of Education	30-7530-90	1,936	1,936					
John And Suanne Roueche Endowed Scholarship In Community College Leadership	30-7531-35	38,534	38,534					
I. F. Riggs Memorial Endowed Presidential Scholarship In Education	30-7531-90	5,189	5,189					
George I. Sanchez Endowed Presidential Fellowship	30-7532-25	5,948	5,948					
Jo Ann Cutler Sweeney Endowed Presidential Scholarship	30-7532-80	5,367	5,367					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George I. Sanchez-Marres Endowed Presidential Scholarship In Education	30-7532-96	4,230	4,230					
Carolyn J. And John H. Young Endowed Presidential Fellowship In Education	30-7535-17	6,269	6,269					
The Maxine And Jack Zarrow Foundation Endowed Presidential Scholarship In Education	30-7535-20	3,760	3,760					
Lynn And Irvin Wall Endowed Presidential Scholarship In Education	30-7535-21	4,037	4,037					
William And Sylvia Zale Endowed Graduate Fellowship	30-7535-22	2,569	2,569					
Frederick Eby Prize In Humanistic Studies In Education	30-7536-92	1,594	1,594					
Benjamin Dorothy Fruchter Centennial Award For Excellence In Educational Psychology Research At The Doctoral	30-7538-17	1,955	1,955					
A. M. Aikin, Jr. Regents Chair In Junior And Community College Education Leadership	30-8545-38	97,066	97,066					
A. M. Aikin Regents Chair In Education Leadership	30-8545-39	112,237	112,237					
Frances Crain Cook Endowed Lectureship In Education	30-8564-09	3,530	3,530					
Mollie Villeret Davis Professorship In Learning Disabilities	30-8566-67	14,798	14,798					
Elizabeth Glenadine Gibb Teaching Fellowship In Mathematics Education	30-8591-11	7,518	7,518					
Elizabeth Glenadine Gibb Teaching Fellowship In Education	30-8591-12	7,942	7,942					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
M.K. Hage Centennial Professorship In Education	30-8595-93	18,432	18,432					
H. E. Hartfelder The Southland Corporation Regents Chair In Human Resource Development	30-8598-97	65,842	65,842					
L. D. Haskew Centennial Professorship In Public School Administration	30-8599-18	41,944	41,944					
Ruben E. Hinojosa Regents Professorship In Education	30-8600-94	17,573	17,573					
Lee Hage Jamail Regents Chair In Education	30-8603-28	100,785	100,785					
John L. And Elizabeth G. Hill Centennial Professorship	30-8604-20	16,233	16,233					
W. K. Kellogg Professorship In Community College Leadership	30-8612-35	18,874	18,874					
Malcolm Knowles Centennial Lectureship In Adult Education	30-8613-48	3,412	3,412					
Teresa Lozano Long Endowed Chair In Kinesiology And Health Education	30-8616-25	59,482	59,482					
The Ken McIntyre Professorship For Excellence In School Leadership	30-8621-22	21,312	21,312					
Ruth Knight Millikan Centennial Professorship	30-8627-43	18,063	18,063					
Audrey Rogers Myers Centennial Professorship In Education	30-8631-18	19,722	19,722					
Catherine Mae Parker Centennial Professorship In Education	30-8633-68	14,011	14,011					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William L. Hays Endowed Fellowship In Educational Psychology	30-8636-70	4,376	4,376					
Sid W. Richardson Regents Chair In Community College Leadership	30-8640-42	177,031	177,031					
Margie Gurley Seay Centennial Professorship In Education	30-8647-18	23,463	23,463					
Charles H. Spence Centennial Professorship In Education	30-8655-18	22,478	22,478					
Melissa Elizabeth Stuart Centennial Professorship In Education	30-8657-18	20,541	20,541					
Gordon Lippitt Centennial Lectureship	30-8662-43	4,047	4,047					
Education 30 Acct	30-EDUC-00	1,700,000	1,700,000					
EDUCATION, COLLEGE OF SUBTOTAL		4,560,693	4,559,118		(1,575)			
ENGINEERING, COCKRELL SCHOOL OF								
Hilda And Lynn Seamans Endowed Excellence Fund In Civil, Architectural And Environmental Engineering	30-2092-99	14,488	25,000			(10,512)	10,713	201
Friends Of Alec Aerospace Engineering And Engineering Mechanics Fund	30-2103-14	4,483	4,482			1		1
Friends Of Alec Women In Engineering Fund	30-2103-18	15,456	15,000			456	38,050	38,506
Lillian C. Ho Memorial Endowment	30-2103-40	14,429	11,380			3,049	18,471	21,520
Women In Engineering Program - Various Donors	30-2103-44	250,000	250,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Betsy Ancker-Johnson Endowment For Women In Engineering	30-2103-45	4,172	4,000			172	473	645
Marvin And Ellie Selig Excellence Fund In Entrepreneurial Studies	30-2103-46	27,414	27,413			1	44,688	44,689
John And Mary Wheeler Endowed Graduate Excellence Fund In Engineering	30-2103-47	6,707	6,000			707	139	846
Michael R. Voich Endowed Presidential Scholarship In Architectural Engineering	30-2103-49	2,489	2,500			(11)	2,466	2,455
John B. Giddens Endowment	30-2103-50	20,894	32,000			(11,106)	12,149	1,043
S. P. Yates Memorial Endowment For Student Projects	30-2103-52	39,831	39,268			563	1	564
Sarah And Allen Parks Endowed Excellence Fund In Chemical Engineering	30-2103-53	1,463	1,442			21		21
Robert L. Bob Reed Endowed Excellence Fund For Structural Engineering	30-2103-58	4,218	4,000			218	4,662	4,880
David And Maxine Fowler Endowed Excellence Fund In Civil, Architectural And Environmental Engineering	30-2103-60	2,779	7,000			(4,221)	4,845	624
Jeff Byers Memorial Graduate Award In Chemistry And Chemical Engineering	30-2103-61	1,768	1,800			(32)	72	40
Sparks Family Endowment In Petroleum Engineering	30-2103-63	3,064	7,600			(4,536)	4,606	70
J.K. Aggarwal Endowed Excellence Fund	30-2103-74	1,886	3,300			(1,414)	1,414	
William Andrew Lang Endowed Excellence Fund In Chemical Engineering	30-2104-05	5,420	5,343			77		77

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ting Sin Go Friends Of Alec Endowed Excellence Engineering	30-2104-20 Fund In Chemical	7,327	7,225			102	1,529	1,631
Theriot Family Friends Of Alec Endowed Excellence Engineering	30-2104-21 Fund In Chemical	2,797	2,757			40		40
Osterhus Family Endowed Excellence Fund In Chemical Engineering	30-2104-22	12,500	12,330			170	2,091	2,261
Chris M. Shaughnessy Endowed Excellence Fund In Chemical Engineering	30-2104-23	4,706	4,639			67	353	420
Les And Sherri Stuewer Endowed Professorship In Chemical Engineering	30-2104-24	28,347	25,611			2,736	15,732	18,468
R. L. And Victoria Nowlin Endowed Excellence Fund In Che Memory Of Dr. Bill Cunningham	30-2104-25	10,125	9,982			143		143
Gregg And Marilyn Harris Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-26	13,710	13,517			193	2,937	3,130
David C. Bonner Polymer Laboratory In Chemical Engineering	30-2104-43	6,389	6,298			91	14,306	14,397
Friends Of Alec Chemical Engineering Fund	30-2104-96	33,445	32,973			472		472
Tucker Hudson Kumar Endowed Presidential Fellowship In Construction	30-2105-00	5,996	3,500			2,496	131	2,627
Dow Chemical Company Faculty Fellowship In Technical Communication	30-2105-05	24,296	23,953			343	2,602	2,945
T. Brockett Hudson Joseph Magliolo, Jr. Endowment Fund For Excellence In Chemical Engineering Founda	30-2105-68	33,692	33,217			475	9,675	10,150

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John J. McKetta Challenge Fund Endowment	30-2105-72	113,528	111,926			1,602	35,257	36,859
John J. McKetta And Helen S. McKetta Endowment	30-2105-73	52,782	52,037			745	29,931	30,676
Paul D. Betty Robertson Meek American Petrofina Professorship In Chemical Engineering	30-2105-75	13,811	12,750			1,061	15,017	16,078
Chemical Engineering Alumni Memorial Conference Room Fund	30-2106-19	2,244	2,212			32	2,472	2,504
Burklin Endowed Classroom In Chemical Engineering	30-2106-20	1,880	1,853			27		27
John B. And Irene W. Goodenough Endowed Research Fund In Engineering	30-2107-41	263,744	198,475			65,269	291,507	356,776
Hudson Matlock Professorial Excellence Fund In Civil Engineering	30-2107-91	19,441	17,877			1,564	51,581	53,145
Friends Of Alec Civil Engineering Fund	30-2107-92	10,849	12,000			(1,151)	2,048	897
Rosemary And Daniel D. Zabcik Excellence Endowment In Civil Engineering	30-2107-93	4,571	8,000			(3,429)	4,158	729
Lowber Snow A.S.C.E. Development Fund	30-2107-94	1,917	4,000			(2,083)	2,304	221
Dr. Carl E. Adams, Jr. Endowed Excellence Fund For Ewre	30-2107-95	2,298	2,000			298	4	302
American Constructors Endowed Excellence Fund	30-2107-96	1,421	2,000			(579)	2,971	2,392
Ewre Analytical Instrumentation Center Endowment	30-2108-00	21,036	21,000			36	10,656	10,692

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Case External Advisory Committee Endowed Excellence Fund	30-2108-01	3,171	4,000			(829)	1,546	717
Lowber Snow Faculty Development Fund In Civil Engineering	30-2108-15	2,367	5,000			(2,633)	2,791	158
Civil Engineering - Various Donors, Various Purposes	30-2108-40	100,000	100,000					
Friends Of Alec Electrical And Computer Engineering Fund	30-2109-04	9,138	9,531			(393)	393	
George L. McGonigle Excellence Fund In Electrical Engineering	30-2109-07	5,034	5,034				5,091	5,091
Advanced Micro Devices Amd Chair In Computer Engineering	30-2109-08	50,748	50,000			748	77,800	78,548
Paul G. And Martha L. Jeffries Endowed Excellence Fund In Electrical Engineering	30-2109-09	1,825	2,700			(875)	7,146	6,271
Gordon T. Lepley IV Memorial Teaching Award	30-2109-15	1,719	7,229			(5,510)	5,510	
David And Ruth Beer Endowment For Student Excellence In Technical Communication For Electrical And Computer Engineering	30-2109-18	2,909	5,000			(2,091)	3,420	1,329
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-2109-36	473	1,000			(527)	1,112	585
Harry And Loye Hardee Endowed Excellence Fund	30-2110-26	1,244	2,000			(756)	1,646	890
Leonardt F. Kreisle Fund	30-2110-27	4,701	5,000			(299)	2,057	1,758
Mechanical Engineering Endowed Excellence Fund	30-2110-45	9,478	10,000			(522)	11,989	11,467
Friends Of Alec Mechanical Engineering Fund	30-2110-48	9,894	8,611			1,283	10,321	11,604

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C.E. Rowe Memorial Fund	30-2110-65	1,632	5,000			(3,368)	8,482	5,114
Atlantic Richfield Company Centennial Endowed Automated Production Laboratory In Petroleum Engineering	30-2111-94	3,998	3,941			57	1	58
Pge - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-95	4,833	4,654			179	112	291
Workforce Initiative	30-2111-97	425,000	551,000			(126,000)	300,000	174,000
Doe - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-99	4,833	4,833				7,379	7,379
George H. Sawyer Memorial Endowed Excellence Fund In Petroleum Engineering	30-2112-00	12,942	12,763			179	1,580	1,759
Aaron Cawley Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2112-01	4,597	4,532			65	1	66
Stephens Family Endowed Excellence Fund In Petroleum Engineering	30-2112-02	7,997	7,884			113	1	114
Dr. Tadeusz W. Patzek, Var. Donors	30-2112-04	200,000	100,001			99,999		99,999
Dresser Atlas Well Logging Laboratory	30-2112-19	6,601	6,508			93	1	94
Beryle Evelyn Burdyn Excellence Fund In Chemical Engineering	30-2112-75	3,449	3,400			49		49
Ben H. Caudle Excellence Fund	30-2112-78	23,410	23,070			340	5	345
I.H. Silberberg Endowed Undergraduate Petrophysics Teaching Laboratory Fund	30-2113-12	5,613	5,534			79	1	80

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texaco Steamflooding Lab Account	30-2113-21	5,565	5,487			78	1	79
Strowbridge Endowed Classroom In Petroleum Engineering	30-2113-25	1,313	1,294			19	1	20
Center For Excellence In Formation Evaluation	30-2113-30		15,000			(15,000)	50,000	35,000
Robert And Diana Ayers Endowed Excellence Fund	30-2113-91	5,238	5,238				9,920	9,920
Friends Of Alec Engineering Scholarships	30-2113-92	81,406	82,000			(594)	2,154	1,560
Ben G. Streetman Dean's Legacy Endowment	30-2113-93	63,226	63,225			1	132,656	132,657
Dean's Endowed Excellence Fund	30-2113-94	1,297	1,297				2,660	2,660
Computational Fluid Dynamics Laboratory	30-2114-23	3,588	3,537			51	9,061	9,112
Eaton Industries Drilling Engineering Laboratory	30-2114-25	2,850	2,810			40	1	41
Leonardt F. Kreisle Senior Design Project Teaching Laboratory	30-2114-27	7,131	6,514			617	7,091	7,708
C. Shults Faulkner Catalyst Research And Development Laboratory	30-2114-32	4,949	4,879			70	4,921	4,991
John McKetta Aiche Student Chapter Room	30-2114-35	2,440	2,405			35	7,468	7,503
R.A. McKetta C.H.E. Tutoring Room	30-2114-36	1,990	1,962			28	1,535	1,563
Robert Emmett Booker Undergraduate Fundamentals Laboratory	30-2114-37	3,916	3,861			55	9,376	9,431

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arlen L. And Betty K. Edgar Endowment For Excellence In Petroleum Engineering	30-2114-38	3,037	2,994			43	1	44
Gene June Gillis Excellence Fund In Chemical Engineering	30-2114-40	62,928	62,040			888	65,115	66,003
General Motors Foundation Centennial Endowment For Combustion Sciences Research	30-2114-44	19,278	17,612			1,666	10,550	12,216
General Motors Foundation Centennial Endowment For Automotive Research	30-2114-45	6,683	6,105			578	4,922	5,500
Himmelblau Graduate Research Reference Room	30-2114-46	2,309	2,276			33	7,320	7,353
R.C. Baker Foundation Seminar Room	30-2114-48	1,787	1,762			25	1	26
Thomas F. And Donna P. Edgar Computer Room	30-2114-50	2,225	2,194			31	713	744
Edward H. Ellms Graduate Seminar Room Endowment	30-2114-55	1,721	1,696			25	4,745	4,770
Transportation Engineering Endowed Excellence Fund	30-2114-63	2,400	2,300			100	665	765
George H. Fancher Study Hall	30-2114-65	1,823	1,797			26	1	27
Lois K. And Richard D. Folger Leadership Chair In Petroleum And Geosystems Engineering	30-2114-66	62,184	48,951			13,233	12,357	25,590
Charles E. Kolodzey Civil Engineering Centennial Endowment	30-2114-68	31,974	60,000			(28,026)	28,420	394
Charles E. Kolodzey Dean's Excellence Endowment In Engineering	30-2114-69	21,308	37,500			(16,192)	28,117	11,925

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Billy Claude Hocott Centennial Distinguished Award	30-2114-70 Engineering Research	17,276	19,500			(2,224)	12,071	9,847
Carol And Jeff Heller Engineering Excellence Fund	30-2114-72	50,933	50,514			419	66,025	66,444
Canning Endowed Excellence Fund In Civil Engineering	30-2114-73	8,193	20,000			(11,807)	12,485	678
Anadarko Petroleum Corporation Endowed Teaching Laboratory	30-2114-75	3,611	3,560			51	1	52
Esteven G. Deleon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2114-76	2,889	3,000			(111)	1,973	1,862
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2114-78	1,310	2,000			(690)	2,036	1,346
Thomas J. And Shannon F. Fallon Endowed Excellence Fund In Engineering Innovation	30-2114-79	3,326	3,327			(1)	4,962	4,961
Dr. James Morris Goforth Endowed Excellence Fund In Biomedical Engineering	30-2114-80	2,013	2,013				1,023	1,023
Myron George Kuhlman Polymer Processing Laboratory	30-2114-82	3,933	3,877			56	9,835	9,891
Joe And Charlene Magliolo Laboratory For Polymer Engineering	30-2114-83	5,195	5,121			74	13,639	13,713
The Dow Chemical Company Foundation Polymer Laboratory Endowment	30-2114-84	7,016	6,917			99	3,451	3,550
Robert N. Miller Drilling Fluids Laboratory	30-2114-85	4,304	4,243			61	1	62
Marilyn F. And Thomas J. Billings Core Preparation Laboratory	30-2114-87	3,639	3,587			52	1	53

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frederick Byron Plummer Tutorial Room	30-2114-90	1,721	1,697			24	1	25
Venkat Rayer Centennial Room	30-2114-95	2,241	2,241				639	639
Bettie Margaret Smith Centennial Room 2	30-2115-20	2,349	2,500			(151)	2,064	1,913
Bettie Margaret Smith Endowment For Professional Engineering Faculty	30-2115-25	7,375	8,600			(1,225)	13,338	12,113
Bettie Margaret Smith Centennial Room In Environmental Health Engineering	30-2115-45	2,235	2,000			235	1,661	1,896
The Folkert N. Brons Conference Room	30-2115-70	1,964	1,937			27	1	28
W.P. Pat Biggs Classroom Endowment Fund	30-2115-90	1,497	1,476			21	21	42
The Ben H. Caudle Classroom	30-2115-95	1,702	1,678			24	1	25
Petroleum Engineering Alumni Room Endowment	30-2115-98	6,817	6,720			97	1	98
John E. Kasch Classroom Endowment Fund	30-2116-05	1,815	1,789			26	678	704
Robert P. Kuhlman Endowment	30-2116-10	1,678	1,655			23	2,087	2,110
The Sylvain J. Pirson Classroom	30-2116-20	1,493	1,472			21	1	22
Marathon Laboratory	30-2116-35	4,641	4,575			66	1	67
Joe M. Parsley Endowment For Excellence	30-2116-36	10,180	10,181			(1)	13,222	13,221

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Phillips Chemical Engineering Projects Laboratory Endowment	30-2116-37	3,947	3,891			56	11,152	11,208
Phillips Petroleum Drilling Fluids Properties Laboratory Endowment	30-2116-38	3,514	3,465			49	1	50
John T. Macguire Professorship In Mechanical Engineering-57-1051-26	30-2116-40	28,416	27,182			1,234	48,674	49,908
Arthur L. And Ruth Britton Smalley Classroom Endowment Fund	30-2116-41	1,704	1,680			24	2,357	2,381
B.P. Exploration Classroom Endowment	30-2116-45	1,803	1,778			25	1	26
John McKetta Student Study Hall	30-2116-50	1,674	1,650			24	2,228	2,252
Tenneco Oil Advanced Petrophysics Laboratory	30-2116-55	4,978	4,908			70	1	71
Herman J. Wetegrove Graduate Computation Laboratory	30-2116-60	5,426	5,349			77	1	78
Chemical Engineering Class Of 1943 Undergraduate Unit-Operations Laboratory Endowment	30-2116-65	6,540	6,448			92	789	881
Max L. Williams Endowed Graduate Fund In Mechanics Of Solids, Structures And Materials	30-2116-71	8,507	8,500			7	23,009	23,016
Roy Olson Professional Endowed Excellence Fund In Civil Engineering	30-2116-74	8,735	9,000			(265)	5,785	5,520
Charles F. Wiebusch Endowed Fund	30-2116-75	2,287	2,287				4,977	4,977
Civil Engineering Centennial Endowment	30-2116-76	9,626	25,000			(15,374)	16,940	1,566

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas R. And Lynn B. McIntire President's Associates Endowment	30-2116-77	2,346	2,349			(3)	1,535	1,532
Paul W. And Ann G. Pigue Endowed Excellence Fund	30-2116-79	6,006	6,006				8,135	8,135
Keys A. And Joan F. Curry Endowed Excellence Fund In Mechanical Engineering	30-2116-81	18,478	17,840			638	8,218	8,856
Keys A. And Joan F. Curry Endowed Excellence Fund In Engineering	30-2116-82	18,478	18,479			(1)	13,246	13,245
Janice And J. Edward Barger President's Associates Endowment	30-2116-84	676	677			(1)	628	627
W. Ronald Hudson Endowed Excellence Fund In Civil Engineering	30-2116-90	4,331	3,100			1,231	2,888	4,119
Anadarko Petroleum Corporation Endowed Research Laboratory.	30-2116-95	4,320	4,259			61	1	62
Herbert H. Woodson Endowed Excellence Fund	30-2117-15	22,297	22,297					
Charles A. And Linda E. Sorber Excellence Endowment In Environmental And Water Resources	30-2117-25	1,657	1,500			157	47	204
Shahid And Sharon Ullah Excellence Fund In International Engineering Education	30-2117-26	1,304	1,300			4	41	45
Victor F. Vasicek Endowed Excellence Fund	30-2117-27	2,538	2,502			36	1	37
Engineering Foundation Library Collection	30-2117-91	24,879	24,528			351		351
Equal Opportunity In Engineering Program	30-2118-70	270,000	270,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Friends Of Alex Equal Opportunity In Engineering Program Excellence Fund	30-2118-75	7,353	10,000			(2,647)	10,791	8,144
Michael Reardon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2118-97	2,276	2,500			(224)	2,550	2,326
The Engineering Foundation Endowed Book Collection	30-2118-99	8,826	8,702			124		124
George W. Lowther Friend Of Alec Excellence Fund	30-2119-05	1,167	1,000			167	192	359
Dresser Engineering Library Endowment	30-2119-21	14,664	14,457			207		207
Dow Chemical Endowment For Computer Process Control	30-2119-48	7,313	7,210			103	21,198	21,301
The Dow Chemical Company Foundation Process Control Laboratory	30-2119-49	6,770	6,675			95	14,088	14,183
E.W. And Helen Franke Engineering Foundation Endowed Excellence Fund	30-2119-75	40,013	35,766			4,247	2,067	6,314
Todd D. Harris Memorial Classroom Endowment	30-2119-81	5,917	15,000			(9,083)	15,558	6,475
Industrial Properties Corporation Endowed Faculty Fellowship In Engineering	30-2119-85	14,876	13,310			1,566		1,566
William B. And Geraldine Franklin Friend Of Alec Excellence Fund	30-2119-94	2,404	2,500			(96)	214	118
George T. Karpos Friends Of Alec Excellence Fund	30-2119-95	2,205	2,000			205	71	276
Engineering Foundation-Friends Of Alec	30-2119-96	1,100,000	1,100,000					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Alec Center For Creativity Endowment Fund	30-2119-97	3,452	3,452					
Peter O'Donnell, Jr. Friend Of Alec Excellence Fund	30-2119-98	1,448	1,500			(52)	441	389
Bob Mitchell Friend Of Alec Excellence Fund	30-2119-99	2,490	2,500			(10)	392	382
Friend Of Alec Excellence Fund	30-2120-01	131,793	131,791			2	150,747	150,749
Charles W. Lubbock Friend Of Alec Excellence Fund	30-2120-02	5,022	5,000			22	542	564
Nasser I. Al-Rashid Friend Of Alec Excellence Fund	30-2120-03	1,486	1,500			(14)	263	249
C. Wayne Nance Friend Of Alec Excellence Fund	30-2120-04	2,166	3,000			(834)	1,050	216
Billy Bob Draeger Friend Of Alec Research Fund In The College Of Engineering	30-2120-05	1,972	1,972				2,509	2,509
Charles B. Grant Friends Of Alec Excellence Fund	30-2120-06	3,288	3,288				3,718	3,718
Tony Kennard Friend Of Alec Excellence Fund	30-2120-07	53,979	57,000			(3,021)	4,277	1,256
Robert M. Leibrock Friend Of Alec Excellence Fund	30-2120-08	1,646	2,000			(354)	437	83
Cleo H. Key Friend Of Alec Excellence Fund	30-2120-09	1,814	2,500			(686)	881	195
Carol And Henry Groppe Undergraduate Advising Room Endowment Fund	30-2120-15	1,743	1,719			24	259	283
Lillian Richardson Endowed Excellence Fund In Biomedical Engineering	30-2120-27	1,315	1,315				941	941

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard W. McKinney Engineering Library Fund	30-2120-71	14,609	14,403			206		206
Frank McBee Fund	30-2120-73	22,698	22,697			1	30,449	30,450
Conoco-North American Production Enhanced Oil Recovery Laboratory Endowment Fund	30-2120-75	3,605	3,554			51	1	52
The Bettie Margaret Smith Fund For The Graduate Engineering Council	30-2121-22	1,699	2,500			(801)	2,351	1,550
Lowber Snow Professional Development Fund	30-2121-46	2,100	2,100					
Russel Upson Smith Family Endowment	30-2121-55	27,820	35,000			(7,180)	8,836	1,656
Student Engr Gift Campaign Endowment	30-2121-69	3,545	3,545				3,395	3,395
The Lowber Snow Fund Of The Engineering Foundation	30-2121-96	2,393	2,393					
Hubbard Hudson Families Endowed Scholarship In Mechanical Engineering 57-1050-28	30-2123-62	1,658	1,600			58	50	108
Jack And Maxine Zarrow Endowed Graduate Fellowship In Engineering 57-1050-32	30-2123-63	25,030	30,500			(5,470)	6,127	657
Chiang Endowed Excellence Fund For Ewre	30-2124-22	1,774	2,000			(226)	1,312	1,086
Jack And Beverly Randall Dean's Chair For Excellence In Engineering	30-2124-23	88,505	88,503			2	86,299	86,301
James Mirabal, P.E. Endowed Scholarship In Civil, Architectural And Environmental Engineering 57-1050-12	30-2124-31	1,252	1,300			(48)	72	24

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Schwob Building Company Friends Of Atec Endowed Scholarship In Civil, Architectural, And Environmental Engineering	30-2124-32	501	500			1	28	29
Hampton Family Endowed Scholarship In Petroleum Engineering 57-1050-03	30-2124-33	1,298	1,300			(2)	32	30
Justin Megan Murray Endowed Presidential Scholarship In Chemical Engineering	30-2124-36	1,063				1,063	780	1,843
William Robertson Welty Fund For Engineering	30-2124-46	3,544	5,500			(1,956)	2,043	87
E. W. Steel Memorial Book Fund	30-3162-24	1,306	1,000			306	4,441	4,747
Carrol Allen Teaching Fellowship In Civil Engineering	30-7257-90	8,717	7,610			1,107	5,795	6,902
E A P Power Systems Engineering Scholarship In Honor Of E. Linn Draper, Jr.	30-7272-00	9,650	10,000			(350)	901	551
Osmar Abib Memorial Endowed Presidential Scholarship In Petroleum Engineering	30-7272-05	20,596	21,000			(404)	920	516
Dowell Vann Allen Memorial Endowed Scholarship In Engineering	30-7275-82	1,383	1,400			(17)	83	66
Amoco Ut Alumni Scholarship In Engineering	30-7276-40	1,165	1,200			(35)	113	78
Houston Chapter-American Petroleum Institute Scholarship And Excellence Fund	30-7278-35	24,119	25,000			(881)	1,472	591
Rogelio Cruz Garza Memorial Endowed Scholarship In Civil Engineering	30-7280-08	704	700			4	27	31

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sally Seale And A. E. Chionsini Endowed Scholarship In Chemical Engineering	30-7280-09	4,409	5,000			(591)	998	407
J. K. Aggarwal Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7280-11	11,247	12,500			(1,253)	2,789	1,536
William C. Arrington Centennial Endowed Scholarship In Engineering	30-7280-42	12,389	14,000			(1,611)	2,171	560
Ase Em Faculty Endowed Scholarship Fund	30-7280-44	1,046	1,100			(54)	120	66
Douglas And Gladys Bailey Centennial Endowed Presidential Scholarship In Engineering	30-7287-77	4,444	5,000			(556)	3,426	2,870
Chuck And Dana Farmer Excellence Fund In Petroleum Engineering	30-7288-48	11,988	12,000			(12)	1,155	1,143
Leland Barclay Fellowship In Engineering	30-7289-24	7,392	6,488			904	11,354	12,258
George W. Bean Endowed Presidential Scholarship In Engineering	30-7291-25	7,937	7,500			437	1,655	2,092
Myron L. Begeman Fellowship In Engineering	30-7291-60	8,843	7,600			1,243	13,318	14,561
S. K. Bhagat Endowed Graduate Fellowship In Engineering	30-7292-95	3,609	4,000			(391)	628	237
John And Mary Booker Endowed Graduate Fellowship In Engineering	30-7295-83	10,395	10,000			395	249	644
Robert S. Braden Endowment	30-7296-48	37,181	46,229			(9,048)	87,272	78,224
Rita T. And J. Crozier Brown Endowed Scholarship In Civil Engineering	30-7298-49	2,941	3,000			(59)	146	87

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Will K. Brown Endowed Scholarship In Civil Engineering	30-7298-54	2,235	3,000			(765)	1,218	453
Dr. Louis R. Bruce Dr. Linda J. Hayes Scholarships For American Indian Students	30-7298-55	3,368	3,400			(32)	157	125
Susan H. And Robert M. Campbell, Jr. Endowed Scholarship In Mechanical Engineering	30-7315-18	5,753	6,000			(247)	457	210
David E. Campbell Endowed Scholarship In Engineering	30-7315-28	926	1,000			(74)	114	40
Joshua S. Cannon Memorial Scholarship In Engineering	30-7315-32	1,622	1,700			(78)	120	42
Baker Hughes Undergraduate Scholarship Endowment	30-7316-60	2,651	2,600			51		51
Equal Opportunity In Engineering Program Endowed Scholarship	30-7316-62	4,099	4,000			99	358	457
S. P. Yates Memorial Endowment For Graduate Fellowships In Petroleum Engineering	30-7316-64	56,338	58,000			(1,662)	3,426	1,764
Daniel Read Fortson Endowed Scholarship In Engineering	30-7316-66	1,661	1,600			61	43	104
Lois K Folger Endowed Scholarship In Petroleum Engineering	30-7316-69	1,701	1,700			1	38	39
Leigh Family Endowed Graduate Fellowship In Mechanical Engineering	30-7316-71	5,665	6,000			(335)	536	201
James H. Means Scholarship Fund	30-7316-72	1,636	1,600			36	56	92
Provenance Consulting Endowed Scholarship In Chemical Engineering	30-7316-73	2,325	2,600			(275)	407	132

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eric And Deborah Gonzales Endowed Presidential Scholarship In Engineering	30-7316-74	8,098	7,500			598	1,953	2,551
Timothy D. Taylor Endowed Scholarship In Petroleum Engineering	30-7316-76	2,260	2,300			(40)	81	41
Z.D. Bonner Endowed Presidential Scholarship In Chemical Engineering	30-7316-77	3,205	2,500			705	1,249	1,954
Boyce Family Scholarship	30-7316-78	1,939	2,100			(161)	266	105
Thomas And Harriett Murray Endowed Scholarship In Engineering	30-7316-79	1,454	1,400			54	62	116
Merrill A. Lowe Endowed Scholarship In Civil Engineering	30-7316-80	1,485	1,500			(15)	122	107
John And Kelli Weinzierl Endowed Presidential Fellowship	30-7316-81	32,116	45,000			(12,884)	15,852	2,968
George And Peggy Madden Endowed Scholar- Ship In Engineering	30-7316-82	3,140	5,000			(1,860)	2,085	225
Georgina Ann Goodnight Endowed Scholarship In Chemical Engineering	30-7316-93	1,496	1,500			(4)	118	114
David And Evelyn Lancaster Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7316-94	4,044	4,500			(456)	929	473
Dennis And Patricia Sharp Endowed Schol- Arship In Engineering	30-7316-96	1,317	1,600			(283)	401	118
Michael Alan Henney Endowed Memorial Scholarship In Engineering	30-7316-97	2,035	2,000			35	42	77
Texas Association Of County Engineers And Road Administrators Endowed Scholarship In Civil, Archit	30-7316-98	1,351	1,400			(49)	68	19

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
T. J. And Yeh-Min Maa Friend Of Alec Endowed Scholarship In Chemical Engineering	30-7317-28	1,739	1,800			(61)	117	56
Dr. Hans M. Mark Scholars Endowment In Engineering Honors	30-7317-29	8,031	12,500			(4,469)	8,886	4,417
Jeff And Kim Reilly Endowed Excellence Fund In Chemical Engineering	30-7317-30	1,098	1,083			15	1,348	1,363
Tau Beta Pi Texas Alpha Chapter Endowed Excellence Fund	30-7317-31	1,157	2,000			(843)	908	65
Ju-Nam And Pearl Chew Endowed Presidential Fellowship In Engineering	30-7317-32	3,170	3,500			(330)	2,817	2,487
Hayley L. Gilbert Scholarship In Chemical Engineering	30-7317-33	596	1,000			(404)	586	182
Jordan Mimoun And Anna Tachau Mimoun Endowed Presidential Fellowship In Engineering	30-7317-34	1,815				1,815	1,641	3,456
Dr. Mrs. Paul M. Bommer Endowed Scholarship	30-7317-36	1,189	2,300			(1,111)	1,159	48
Interdisciplinary Student Project Endowment	30-7317-37	4,325	4,325					
Student Project Endowment In Aerospace Engineering And Engineering Mechanics	30-7317-38	4,325	4,264			61		61
J. Neils Thompson Graduate Fellowship In Structural Engineering	30-7319-37	5,463	5,000			463	552	1,015
Earnest E. And Elsie M. Clawson Endowed Scholarship In Engineering	30-7320-15	3,735	3,800			(65)	136	71
Virginia And Ernest Cockrell, Jr. Fellowships In Engineering	30-7320-75	467,552	459,000			8,552		8,552

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Virginia And Ernest Cockrell, Jr. Scholarships In Engineering	30-7321-12	2,354,792	3,045,000			(690,208)	723,745	33,537
Charlotte Maer Patton Centennial Fellowship In Engineering	30-7321-47	8,098	7,184			914	12,592	13,506
George And Dawn L. Coleman Centennial Fellowship In Engineering	30-7321-82	8,369	7,426			943	4,080	5,023
Robert And Francis Stark Centennial Fellowship In Engineering	30-7322-17	8,580	7,512			1,068	4,067	5,135
J. Hugh And Betty Liedtke Centennial Fellowship In Engineering	30-7322-52	8,160	7,240			920	3,724	4,644
Carl Ernest And Mattie Ann Muldrow Reistle, Jr. Centennial Fellowship In Engineering	30-7322-87	8,364				8,364	7,399	15,763
Roberta Woods Ray Centennial Fellowship In Engineering	30-7323-22	8,224	7,325			899	3,471	4,370
Eli H. And Ramona Thornton Centennial Fellowship In Engineering	30-7323-57	8,205				8,205	37,371	45,576
Mary Kate Kitty Collins Memorial Scholarship	30-7325-10	2,647	2,500			147	103	250
Cullen M. Crain Endowed Scholarship In Engineering	30-7327-43	10,559	11,000			(441)	823	382
Ruth Smith Crawford Centennial Scholarship	30-7328-12	2,275	2,300			(25)	100	75
Raymond V. And Lucy Cruce Endowed Scholarship In Engineering	30-7328-98	6,207	6,600			(393)	565	172
William A. And Mary B. Cunningham Scholarship In Chemical Engineering	30-7329-11	18,407	19,000			(593)	871	278
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 2	30-7329-18	1,453	1,500			(47)	106	59

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Karen D. Hagedorn Endowment	30-7335-81	1,498	2,400			(902)	947	45
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 1	30-7337-75	1,051	1,100			(49)	91	42
Douglas Scholarship	30-7341-01	4,580	5,000			(420)	2,289	1,869
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Engineering	30-7342-15	9,693	11,000			(1,307)	2,049	742
W.C. Duesterhoeft Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7343-30	2,385	2,500			(115)	1,190	1,075
Dvc Texas Aerospace Industry Endowed Scholarship	30-7343-39	892	900			(8)	30	22
Carl J. Eckhardt Fellowship In Mechanical Engineering	30-7344-59	8,475	7,203			1,272	9,302	10,574
Carl J. Eckhardt Memorial Endowed Scholarship In Mechanical Engineering	30-7344-60	1,739	1,800			(61)	116	55
Jerry A. And Martha LeI Hawkins Endowed Scholarship In Electrical And Computer Engineering	30-7345-38	701	700			1	33	34
Electrical Engineering Visiting Committee Centennial Scholarship	30-7345-62	2,096	2,100			(4)	88	84
Engineering Doctoral Fellowship Endowment	30-7346-70	394,244	387,000			7,244		7,244
Raymond V. Cruce Endowed Scholarship Petroleum Engineering	30-7346-71	10,833	11,000			(167)	490	323
William F. Powers Endowed Scholarship In Engineering	30-7346-72	5,191	5,200			(9)	115	106

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles And Barbara Peck Endowed Scholarship	30-7346-73	715	700			15	39	54
Kirk And Jean Pipkin Endowed Scholarship In Engineering	30-7346-74	5,516	5,800			(284)	443	159
Al F. Tasch, Jr. Memorial Endowed Graduate Fellowship Fund	30-7346-75	2,681	2,700			(19)	70	51
Frank Ludwig Weisser Memorial Endowed Presidential Scholarship In Engineering	30-7346-76	2,751	2,500			251	1,890	2,141
Randall Dewey Leadership Award Honoring Ken Dewey	30-7346-77	2,489	2,500			(11)	75	64
Lou Pirkey Endowed Scholarship In Engineering	30-7346-78	5,396	5,400			(4)	141	137
David L. Chen Endowed Study Abroad Scholarship In Engineering	30-7346-79	4,599	5,000			(401)	658	257
Academy Of Distinguished Graduates Endowed Scholarship In Civil, Architectural And Environmental Eng	30-7346-80	10,401	12,500			(2,099)	2,926	827
Dr. Ariane L. Beck And Mr. Eric Sebesta Endowed Scholarship In Electrical Engineering	30-7346-81	1,374	1,400			(26)	82	56
John A. Weinzierl Endowed Presidential Scholarship In Engineering	30-7346-82	5,217	5,000			217	1,005	1,222
Phil Schmidt Honorary Endowed Scholarship In Engineering	30-7346-83	1,258	1,200			58	57	115
M. Ward And Sarah Widener Endowed Presidential Scholarship In Engineering	30-7346-84	2,249	2,500			(251)	1,161	910
William D. Moore Endowed Friends Of Alec Scholarship	30-7346-85	8,490	9,000			(510)	859	349

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jaclyn Suzanne Randall Endowed Scholarship In Engineering	30-7346-86	2,498	2,700			(202)	262	60
Helen And Mark J. Brannon, Jr. Endowed Scholarship In Petroleum Engineering	30-7346-87	2,309	2,300			9	67	76
John E. Breen Endowed Presidential Fellowship In Structural Engineering	30-7346-88	6,886	7,000			(114)	1,995	1,881
Louis P. Randall Endowed Scholarship In Engineering	30-7346-89	2,486	2,500			(14)	98	84
John F. And Rebeca Petersen Luman Endowed Scholarship In Engineering	30-7346-91	1,469	1,500			(31)	125	94
William F. McCombs Scholarship In Aerospace Engineering	30-7346-92	8,998	9,000			(2)	195	193
Louden Endowment Scholarship	30-7346-93	1,801	1,800			1	66	67
O. Laurens Pratt Endowed Scholarship In Mechanical Engineering	30-7346-94	1,144	1,200			(56)	115	59
Robert H. Graham Endowed Scholarship In Engineering	30-7346-95	3,703	3,700			3	136	139
Otto Harrison Endowed Scholarship In Petroleum Engineering	30-7346-96	3,215	3,600			(385)	494	109
Kenneth B. And Jane Stroud Ford Endowed Scholarships In Petroleum Engineering	30-7346-97	2,660	2,700			(40)	88	48
A.J. And Pat Welch Endowed Graduate Fellowship Fund In Biomedical Engineering	30-7346-98	5,687	6,000			(313)	756	443
Leslie Fallon And Carter Copeland Scholarship In Engineering	30-7347-00	1,512	1,500			12	67	79

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Danny Dinges Endowed Scholarship In Engineering	30-7347-01	1,139	1,100			39	56	95
Alfred And Nellie King Graduate Fellowship	30-7347-02	1,439	1,000			439	56	495
Elmer L. Hixson Endowed Graduate Fellowship In Acoustics Engineering	30-7347-03	4,210	4,000			210	181	391
Jack W. Arlitt Endowed Scholarship In Engineering	30-7347-04	1,138	1,200			(62)	114	52
John C. And Carol L. Heideman Endowed Scholarship In Engineering	30-7347-05	5,141	5,500			(359)	564	205
John And Virginia Gidley Endowed Scholarship In Chemical Engineering	30-7347-06	3,806	4,500			(694)	802	108
George Sedberry Monkhouse Endowed Scholarship In Petroleum Engineering	30-7347-07	2,955	3,000			(45)	97	52
John Robert Monkhouse Endowed Scholarship In Electrical Engineering	30-7347-08	2,937	2,900			37	99	136
Bary Hutsell Engineering Scholarship	30-7347-09	3,891	4,000			(109)	288	179
Clifford L. Thomson Endowed Scholarship	30-7347-10	57,559	60,000			(2,441)	12,746	10,305
Greater Texas Foundation Endowed Scholarship In Engineering Removing Educational Barriers	30-7347-11	6,532	6,500			32	226	258
Malcolm Abel Centennial Endowed Scholarship In Petroleum Engineering	30-7347-37	1,408	1,400			8	43	51
Jeffrey Andrew Mikeska Endowed Scholarship In Aerospace Engineering And Engineering Mechanics	30-7347-74	2,916	2,500			416	1,519	1,935
Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Ase-Em	30-7347-75	23,797	66,000			(42,203)	43,184	981

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Belle William Benson Memorial Scholarship Fund	30-7348-42	1,574	1,600			(26)	123	97
Wayne Franklin Bowman, Jr. Scholarship Fund	30-7348-77	2,125	2,000			125	577	702
Ece Senior Fellows Endowed Scholarship	30-7349-85	957	1,000			(43)	57	14
Engineering Foundation Endowed Undergraduate Scholarship Fund	30-7350-19	20,233	19,500			733		733
Temple Foundation Graduate MCD Fellowships In Engineering	30-7350-20	85,887	81,000			4,887		4,887
Phil M. Ferguson Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-52	5,944	6,000			(56)	535	479
John A. Focht Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-87	4,975	5,000			(25)	930	905
Marsha And Wallace Fowler Endowed Undergraduate Scholarship	30-7350-95	1,918	1,900			18	64	82
Faulkner Brothers Endowed Scholarship	30-7350-96	18,733	16,000			2,733	922	3,655
Temple Foundation Graduate Fellowship Fund	30-7351-24	22,318	22,000			318		318
The Engineering Foundation Endowed Graduate University Scholarship	30-7351-25	5,493	5,000			493		493
The Engineering Foundation Endowed Graduate Fellowship	30-7351-26	12,812	12,500			312		312
The Engineering Foundation Endowed Undergraduate Presidential Scholarship	30-7351-27	30,214	32,500			(2,286)	2,752	466

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
B.N. Gafford Electrical Engineering Scholarship Fund	30-7351-57	1,962	2,000			(38)	104	66
Victor L. Hand Endowed Scholarship Fund	30-7351-70	10,578	10,500			78	515	593
Dick Rothwell Endowed Scholarship	30-7352-26	27,032	27,000			32	754	786
Houston Chapter Gas Processors Association Endowed Scholarship	30-7352-28	4,945	5,000			(55)	1,511	1,456
John T. Files Endowed Scholarship In Engineering	30-7352-29	3,397	3,400			(3)	73	70
Pejaver Shridhara Janaki Rao Endowed Scholarship In The College Of Engineering	30-7352-30	1,585	1,500			85	34	119
Jerry F. Priddy Endowed Scholarship	30-7352-31	1,698	1,800			(102)	127	25
Leah Moncure Memorial Scholarship Fund	30-7352-62	10,101	10,000			101	344	445
Duane Lee Moody Endowed Scholarship	30-7352-65	1,775	1,800			(25)	57	32
Harry Trueblood Foundation Scholarship In Petroleum Engineering	30-7352-97	24,797	27,000			(2,203)	4,377	2,174
The Resendiz Family Endowed Scholarship	30-7353-31	1,384	1,400			(16)	47	31
Robbie And Roy Sorenson Endowed Electrical Engineering Scholarship	30-7353-33	16,457	18,000			(1,543)	2,157	614
T.U. Taylor Foundation Endowed Presidential Scholarship In Engineering	30-7354-02	7,113	7,500			(387)	1,020	633

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean T. U. Taylor Endowed Fellowship Fund In Geotechnical Engineering	30-7354-05	4,147	4,000			147	129	276
T.U. Taylor Endowed Presidential Scholarship In Engineering	30-7354-37	5,087	5,000			87	1,186	1,273
Marathon Oil Company Scholarship	30-7354-40	12,851	12,000			851		851
Charles C. And Lula May Wilson Endowed Scholarship Fund	30-7355-08	148,090	152,500			(4,410)	6,603	2,193
Warren R. And Yvonne B. Waggoner Endowed Scholarship	30-7355-09	5,248	5,000			248	971	1,219
Tartan And Naomi Collier Endowed Engineering Scholarship For Homeschooled Students	30-7355-10	1,545	1,500			45	46	91
Keyes Family Endowed Scholarship Fund	30-7355-11	2,804	2,500			304	573	877
Friends Of Alec Petroleum And Geosystems Engineering Fund	30-7355-70	8,627	8,505			122	36	158
Dr. Carl Erving Adams, Jr. Endowed Presidential Scholarship	30-7355-74	2,779	2,500			279	1,936	2,215
Harry Kent Endowed Presidential Scholarship In Mechanical Engineering	30-7355-76	13,413	15,000			(1,587)	2,245	658
Alfonso And Dora Gonzales Endowed Presidential Scholarship In The College Of Engineering	30-7355-78	2,994	2,500			494	1,069	1,563
Nancy And Marc Bedford Endowed Undergraduate Scholarship	30-7355-79	1,841	1,800			41	72	113
Orrin Hopper Engineering Scholarship	30-7355-80	14,922	22,500			(7,578)	7,959	381

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Anges T. And Charles F. Wiebusch Fellowships	30-7355-90	14,026	14,000			26	454	480
Neena M. Woolrich Endowed Scholarship Fund	30-7356-47	5,409	5,000			409	1,767	2,176
N. K. Wright Memorial Endowed Presidential Scholarship Fund In Engineering	30-7356-82	4,378	4,000			378	668	1,046
Gail Chenoweth Endowed Scholarship In Petroleum Engineering	30-7357-54	2,670	2,700			(30)	146	116
Graduate Student Fellowship Fund	30-7357-59	6,598	8,000			(1,402)	2,407	1,005
Friends Of Alec International Student Scholarship Endowment	30-7357-60	5,690	5,500			190	183	373
Lawrence A. Fuess Endowed Scholarship In Architectural Engineering	30-7360-60	2,916	5,000			(2,084)	3,578	1,494
Jose M. Luna Endowed Undergraduate Scholarship	30-7365-99	735	750			(15)	53	38
Fluor Centennial Teaching Fellowship In Engineering 1	30-7369-82	7,669	6,734			935	2,911	3,846
Fluor Centennial Teaching Fellowship In Engineering 2	30-7370-17	9,119	8,073			1,046	12,755	13,801
J. David Jean Frank Endowed Scholarship	30-7371-17	2,935	3,200			(265)	352	87
Hank Franklin Endowed Scholarship In Mechanical Engineering	30-7371-19	1,486	1,500			(14)	45	31
E. Gus Fruh Memorial Fellowship Fund	30-7371-57	2,841	2,800			41	128	169
Basdall Gardner Memorial Endowed Graduate McD Fellowships In Engineering	30-7372-19	97,182	90,000			7,182		7,182

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Harry And Rubye Gaston Endowed Scholarship	30-7372-63	10,982	11,000			(18)	291	273
General Motors Foundation Centennial Teaching Fellowship In Electrical Engineering	30-7373-32	9,221	8,265			956	18,244	19,200
The Doctors Jeand And Richard Holt Scholarship In Biomedical Engineering	30-7373-56	1,507	1,600			(93)	118	25
Earnest And Agnes Gloyna Endowed Presidential Scholarship In Environmental And Water Resources	30-7380-97	4,988	5,000			(12)	858	846
Forrest Gober Endowed Presidential Scholarship In Engineering	30-7380-99	2,991	2,500			491	1,018	1,509
Chevron Centennial Teaching Fellowship In Chemical Engineering	30-7385-84	8,515	7,220			1,295	20,649	21,944
Chevron Centennial Fellowship In Engineering No. 1	30-7386-20	7,395	6,365			1,030	9,713	10,743
Chevron Centennial Fellowship In Engineering 2	30-7386-21	7,510	6,434			1,076	12,977	14,053
Hr. George J. Heuer, Ph.D. Endowed Graduate Fellowship Fund	30-7386-50	58,130	63,000			(4,870)	6,499	1,629
Chevron Centennial Teaching Fellowship In Petroleum Engineering	30-7386-54	8,367	8,013			354	16,113	16,467
Janelle And Henry Holman Endowed Presidential Scholarship In Engineering	30-7386-55	3,806	2,500			1,306	168	1,474
Halff Associates Inc. Endowed Scholarship In Civil Engineering	30-7386-70	2,782	2,800			(18)	122	104
William W. Hagerty Fellowship In Engineering	30-7386-75	7,550				7,550	18,852	26,402

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elizabeth And Russel F. Hallberg Foundation Graduate Fellowship In Engineering Acoustics	30-7386-76	3,221	3,000			221	88	309
Gary Hurford Friend Of Atec Endowed Scholarship In Engineering	30-7386-78	6,440	6,800			(360)	493	133
Marsha L. Hamby Memorial Scholarship	30-7387-24	4,434	5,000			(566)	1,947	1,381
William H. Hartwig Fellowship In Electrical Engineering	30-7388-74	8,754	7,138			1,616	17,888	19,504
Mrs. Pearlle Dashiell Henderson Centennial Fellowship In Engineering	30-7390-09	8,945	7,648			1,297	12,818	14,115
The Robert Herman Endowed Scholarship In Engineering	30-7390-40	2,335	2,500			(165)	230	65
T. C. Grace T. Ho Scholarship	30-7393-54	7,618	7,700			(82)	194	112
Joe B. Hogsett Undergraduate Scholarship	30-7397-90	5,811	5,900			(89)	213	124
Larry A. Holmes Endowed Scholarship In Chemical Engineering	30-7399-58	1,377	1,400			(23)	46	23
Harris Berry Grubbs Endowed Scholarship In Civil Engineering	30-7400-29	2,679	4,400			(1,721)	1,759	38
Howard F. Rase Endowed Presidential Scholarship	30-7400-34	2,684	2,500			184	948	1,132
Edgar Family Endowed Scholarship	30-7400-35	1,527	1,800			(273)	383	110
Dr. Janet E. Hauber Endowed Presidential Scholarship In Engineering	30-7400-36	2,858	2,500			358	312	670

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Platt, Sparks Associates, Inc.	30-7400-37 Endowed Presidential Scholarship	2,858	5,000			(2,142)	2,312	170
Charles J. Rogers Friends Of Alec	30-7400-38 Endowed Scholarship In Mechanical Engineering	1,439	2,100			(661)	695	34
Robert Canik Family	30-7400-39 Scholarship In Engineering	1,032	1,200			(168)	226	58
Warren A. And Alice L. Meyer	30-7400-40 Endowed Scholarship In Engineering Me	23,797	24,000			(203)	557	354
Bill Marie Ashby	30-7400-42 Endowed Presidential Scholarship	2,624	2,500			124	1,160	1,284
Dr. J. Parker Lamb	30-7400-43 Endowed Presidential Fellowship In Mechanical Engineering	8,628	10,500			(1,872)	4,301	2,429
Robert And Ann Timmins	30-7400-46 Endowed Scholar- Ship In Chemical Engineering	7,225	7,300			(75)	201	126
Pat Garner Hedgcoxe	30-7400-47 Endowed Scholarship In Ase-Em	1,527	1,500			27	40	67
H. L. "Sonny" Brown, Jr.	30-7400-48 Endowed Presidential Fellowship In Petroleum And Geosystems Engineering	5,232	7,000			(1,768)	4,318	2,550
Ron And Linda Bowen	30-7400-49 Endowed Presidential Scholarship In Engineering	2,740	2,500			240	1,281	1,521
David And Kim Kennedy	30-7400-50 Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	4,178	5,000			(822)	980	158
Dr. Brooks Carlton Fowler	30-7400-51 Endowed Graduate Fellowship In Electrical And Computer Engineering	12,714	17,500			(4,786)	5,517	731
Justin R. And Gloria H. Driscoll	30-7400-52 Endowed Presidential Scholarship In Mechanical Engineering	3,464	5,000			(1,536)	2,389	853

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Howard A. Halff Endowed Graduate Fellowship In Chemical Engineering	30-7400-53	24,134	24,500			(366)	772	406
Kenneth G. Howard Endowed Centennial Scholarship In Civil Engineering	30-7400-59	1,873	1,800			73	40	113
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering 4	30-7400-61	2,350	2,500			(150)	1,067	917
Jerald L. Oaks Endowed Project Fund In Engineering	30-7400-63	2,391	2,391					
Dale Von Rosenberg Memorial Scholarship In Engineering	30-7400-64	1,480	1,400			80		80
Thomas J. Temple, Jr. Memorial Scholarship In Engineering	30-7400-65	654	1,000			(346)	455	109
Dr. Joseph Beaman Graduate Fellowship In Mechanical Engineering	30-7400-67	17,867	30,000			(12,133)	13,193	1,060
Jon A. And Kelly U. Schweinle Endowed Scholarship In Chemical Engineering	30-7400-68	1,016	1,500			(484)	751	267
Greg A. Goodnight Scholarship In Chemical Engineering	30-7400-70	301				301		301
Micah E. Harbour Memorial Endowed Scholarship In Engineering	30-7400-71	483	800			(317)	356	39
Whw Dilmen Scholarship In Petroleum Geosystems Engineering	30-7400-73	1,260	2,000			(740)	916	176
Gail And Howard Neal Endowed Scholarship In The Department Of Electrical And Computer Engineering.	30-7400-74	1,188	1,700			(512)	582	70
Robert C. Olsen Endowed Presidential Scholarship In Mechanical Engineering	30-7400-75	4,762				4,762	1,892	6,654

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Talbot S. Huff, Sr. Highway Engineering Graduate Fellowship	30-7401-39	8,990	9,000			(10)	434	424
Kara Spears Hultgreen Endowed Undergraduate Scholarship	30-7401-43	911	900			11	57	68
Jesse H. Jones Endowed Scholarship In Engineering	30-7403-30	14,146	14,500			(354)	575	221
Allen F. Jacobson Endowed Scholarship In Engineering	30-7403-49	2,244	2,200			44	84	128
Frank W. Jessen Centennial Fellowship In Petroleum Engineering	30-7404-44	8,684	7,500			1,184	1,437	2,621
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7406-69	1,946	2,800			(854)	888	34
Raynor L. Duncombe Endowed Fellowship In Aerospace Engineering	30-7406-70	2,502	3,000			(498)	832	334
Dave And Charlene Ernst Endowed Presidential Scholarship In Aerospace Engineering	30-7406-71	1,217				1,217	986	2,203
Mr. And Mrs. Robert E. Fredrickson Endowed Scholarship In Chemical Engineering	30-7406-72	2,061	3,600			(1,539)	1,655	116
Kim And Barbara O'Hara Endowed Scholar- Ship In Chemical Engineering	30-7406-73	1,451	1,800			(349)	372	23
Gary And Ellen Taft Endowed Excellence Fund In Chemical Engineering	30-7406-74	972	965			7	573	580
Robert R. Durkee, Jr. And Jean K. Durkee Endowed Scholarship In Petroleum Geosystems Engineering	30-7406-75	1,250	2,000			(750)	836	86
Scott And Sarah Snell Endowed Scholar- Ship In Chemical Engineering	30-7406-76	1,095	1,700			(605)	804	199

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Thomas F. Edgar Endowed Graduate Fellowship In Chemical Engineering	30-7406-78	9,220	14,000			(4,780)	5,678	898
Niger Delta Scholarship Fund For Environmental Engineering	30-7406-79	9,712	13,000			(3,288)	4,271	983
Robert And Carol Viktorin Endowed Presidential Scholarship In Mechanical Engineering	30-7406-80	727				727	892	1,619
John And Page Schreck Endowed Presidential Scholarship	30-7406-81	2,428	2,500			(72)	1,068	996
Catherine M. Deans Endowed Scholarship In Aerospace Engineering	30-7406-82	489	700			(211)	300	89
Robert C. Baker Endowed Undergraduate Scholarship In Aerospace Engineering	30-7406-83	1,207	1,200			7	70	77
Carol Lewis Heideman Endowed Presidential Fellowship In Biomedical Engineering	30-7406-84	4,776	7,000			(2,224)	2,861	637
T. W. Whaley, Jr. Friends Of Alec Endowed Scholarship	30-7406-85	1,445,592	2,420,000			(974,408)	996,584	22,176
Betty Jean And Gilbert Victor Blomquist Endowed Presidential Scholarship In Civil Engineering	30-7406-86	944				944	695	1,639
Mr. And Mrs. J. Russell Johnson Scholarship Fund	30-7407-59	21,379	22,000			(621)	1,136	515
Jones Carter, Inc. Endowed Scholarship In Civil Engineering	30-7407-60	5,717	8,000			(2,283)	2,532	249
W. Paul Dunn Memorial Endowed Excellence Fund In Engineering	30-7409-00	3,103	2,500			603	3,705	4,308
David W. Stevens Endowed Excellence Fund In Chemical Engineering	30-7409-01	1,123	1,107			16	621	637

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert And Diana Ayers Endowed Excellence Fund In Chemical Engineering	30-7409-02	6,922	6,829			93	2,258	2,351
John J. McKetta Maintenance Fund	30-7409-03	10,012	9,871			141		141
Afren Management Endowed Graduate Fellowship In Engineering	30-7409-04	39,129	46,400			(7,271)	7,836	565
Wilburn H. Bohne Endowed Friends Of Alec Scholarship In Engineering	30-7409-05	30,222	29,500			722	165	887
Sirgo Family Endowed Scholarship In Mechanical Engineering	30-7409-06	2,155	2,200			(45)	384	339
Ralph T. And Reba D. Ferrell Endowed Excellence Fund In Chemical Engineering	30-7409-07	1,357	1,338			19		19
W. Blair Scott, Jr. Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7409-08	13,317	12,500			817	1,851	2,668
Claire And Peter Buenz Endowed Excellence Fund In Chemical Engineering	30-7409-09	23,385	23,055			330	9,576	9,906
Angelo Miele Endowment	30-7409-10	5,049	5,049				3,563	3,563
Kenneth C. And Theresa S. Williams Faculty Excellence Endowment	30-7409-11	9,581	9,580			1	12,742	12,743
Chevron Engineering Alumni Endowed Scholarship	30-7409-12	2,035	2,200			(165)	207	42
Damon And Amy Davis Endowed Presidential Scholarship In Civil Engineering	30-7409-13	2,646	2,500			146	222	368
Nicholas And Maria Weber Electrical Power Endowed Scholarship In Electrical Engineering	30-7409-14	1,766	3,700			(1,934)	2,051	117

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Aaron And Amy Davis Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-15	1,125	1,500			(375)	473	98
McPeake-Shuler Family Endowed Presidential Scholarship	30-7409-16	2,723	2,500			223	1,036	1,259
Larry W. Lake Endowed Presidential Scholarship In Petroleum Geosystems Engineering	30-7409-17	3,624	5,000			(1,376)	2,307	931
Nebeker-Gillaspy Endowed Excellence Fund In Chemical Engineering	30-7409-18	1,325	1,307			18	11	29
Texas 4000 Endowed Excellence Fund In Biomedical Engineering	30-7409-19	7,524	7,524				9,234	9,234
Cindy And Mike Zeglin Endowed Graduate Fellowship In Chemical Engineering	30-7409-20	1,860	2,000			(140)	371	231
Bertha And Edward Hegar Endowed Scholarship In Engineering	30-7409-22	2,723	2,800			(77)	125	48
Charles And Patricia Metcalf Excellence Fund In Civil, Architectural And Environmental Engineering	30-7409-23	2,723	3,000			(277)	1,253	976
Kimberly And Glen Wind Endowed Presidential Scholarship	30-7409-24	2,066	2,500			(434)	2,481	2,047
R. J. De Ayala And J. P. Doyle Endowed Scholarship	30-7409-25	1,283	1,600			(317)	483	166
David Sandra Dotter Friends Of Alec Endowed Scholarship In Engineering	30-7409-26	1,417	1,500			(83)	585	502
Griffin Family Endowed Scholarship In Engineering	30-7409-27	766	800			(34)	82	48
Engineers' Fund Louis Wagner Endowed Scholarship In Engineering	30-7409-28	16,375	16,500			(125)	476	351

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Myra And Dennis Dria Endowed Scholarship	30-7409-29	1,086	1,400			(314)	410	96
James R. And Merle I. Fair Endowed Graduate Fellowship In Chemical Engineering	30-7409-30	8,299	11,000			(2,701)	3,239	538
Frank Family Foundation's Leonard Eichner Endowed Presidential Scholarship In Engineering	30-7409-31	1,515	2,500			(985)	1,004	19
John And Judy Hartman Endowed Scholarship	30-7409-32	1,645	2,200			(555)	628	73
McPeake-Shuler Family Endowed Presiden- Tial Scholarship In Engineering 2	30-7409-33	2,627	5,000			(2,373)	3,243	870
Beth And Jim Barnum Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-34	2,133	2,600			(467)	536	69
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-7409-35	467	600			(133)	522	389
Mark A. Clement Endowed Presidential Scholarship	30-7409-36	2,589	2,500			89	1,284	1,373
Jim And Barbara Miller Endowed Scholar- Ship In Chemical Engineering	30-7409-37	4,847	8,000			(3,153)	4,212	1,059
Charles D. And Diana L. Stevens Endowed Scholarship In Engineering	30-7409-38	4,357	5,500			(1,143)	1,476	333
Berniard Family Endowed Scholarship In Chemical Engineering	30-7409-39	1,308	1,300			8	98	106
The Nicholls Family Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7409-40	1,186	1,600			(414)	441	27
Caee Legacy Scholars And Fellows Program	30-7409-41	12,037	20,000			(7,963)	8,902	939

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas Marschall Runge, M.D. Endowed Presidential Fellowship In Biomedical Engineering	30-7409-42	5,160	3,500			1,660	180	1,840
Bettie And Greg Browning Endowed Scholarship In Mechanical Engineering	30-7409-43	1,272	1,300			(28)	59	31
Andrea M. Ogilvie Honorary Endowed Excellence Fund For Equal Opportunity In Engineering	30-7409-44	2,125	1,000			1,125	1,437	2,562
Tom And Fran Halbouty Endowed Graduate Fellowship In Petroleum And Geosystems Engineering	30-7409-45	2,431	4,000			(1,569)	2,515	946
John Mark Hughes Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7409-46	2,480	2,500			(20)	1,691	1,671
Dr. Don R. Paul Endowed Excellence Fund In Chemical Engineering	30-7409-47	2,484	2,449			35	947	982
Clinton Sylvester Hartmann Endowed Undergraduate Scholarship In Engineering	30-7409-48	534	900			(366)	382	16
7x24 Exchange Lonestar Chapter Endowed Scholarship In Engineering	30-7409-49	3,225	4,000			(775)	848	73
E. Everett Deschner Endowed Scholarship	30-7409-50	2,110	2,500			(390)	440	50
Victor P. Piana Endowed Scholarship In Chemical Engineering	30-7409-51	2,106	2,400			(294)	495	201
Thomas H. And Dorothy M. Timmins Endowed Graduate Fellowship In Chemical Engineering	30-7409-52	4,545	5,000			(455)	845	390
Dr. Francis X. Bostick, Jr. Endowed Scholarship In Electrical Engineering	30-7409-53	5,399	7,400			(2,001)	2,096	95

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Christopher D. Anspach Friends Of Alec Endowed Scholarship In Civil, Architectural, And Environmental Engineering	30-7409-54	1,749	2,000			(251)	588	337
Kumarpal C. Shah Endowed Excellence Fund For Electrical And Computer Engineering	30-7409-55	1,093	1,000			93	749	842
L. Joe And Heather Boyer Family Endowed Scholarship In Architectural Engineering	30-7409-56	510	800			(290)	320	30
Sun And Yim Yip Endowed Presidential Scholarship In Mechanical Engineering	30-7409-57	2,475	3,800			(1,325)	1,575	250
Tim And Janice Go Endowed Scholarship In Chemical Engineering	30-7409-58	848	900			(52)	136	84
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7409-59	1,946	2,800			(854)	888	34
The Mitchell Family Endowed Scholarship In Chemical Engineering	30-7409-60	995	1,300			(305)	358	53
Tseng Brothers Endowed Excellence Fund In Chemical Engineering	30-7409-61	1,479	1,465			14	212	226
Larry W. And Carole H. Lake Endowed Excellence Fund	30-7409-62	12,834	12,653			181	1	182
Gruber Family Endowed Scholarship	30-7409-63	798	1,100			(302)	318	16
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering	30-7409-64	2,483	2,500			(17)	500	483
Byron R. Baird Endowed Project Fund	30-7409-66	4,776	4,776					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of C. Ronald Simpkins	30-7409-67	5,969	7,500			(1,531)	2,326	795
Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of Bernie Ebert	30-7409-68	5,969	7,500			(1,531)	2,326	795
Smallwood Family Endowment In Petroleum Engineering	30-7409-69	1,214	1,200			14	38	52
Dr. Marco Antonio Zuniga Izaguirre Endowed Scholarship In Engineering And Physics	30-7409-70	588	1,100			(512)	579	67
Mulraney Family Endowed Excellence Fund In Chemical Engineering	30-7409-71	238				238		238
Stephen M. Karas Endowed Scholarship In Mechanical Engineering	30-7411-20	1,253	1,200			53	50	103
John E. Kasch Endowed Faculty Fellowship In Engineering	30-7411-35	16,213	9,586			6,627		6,627
Aly Salim Khawaja Endowed Scholarship For Excellence In Aerospace Engineering	30-7413-00	1,848	1,900			(52)	86	34
Joyce Whiting And M. Scott Kraemer Endowed Scholarship	30-7414-75	3,891	3,900			(9)	81	72
Joe C. Krejci Endowed Scholarship In Chemical Engineering	30-7419-41	984	1,000			(16)	69	53
Joe D. Kubicek Memorial Scholarship In Engineering	30-7420-20	1,980	1,900			80	46	126
Karl Robert Kahmer Endowed Scholarship In Chemical Engineering	30-7423-46	2,284	2,400			(116)	201	85
Leslie And Jack Bergeron Endowed Presidential Scholarship	30-7423-54	5,032	7,500			(2,468)	2,755	287

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
T. Keller Towns Endowed Scholarship In Mechanical Engineering	30-7423-55	2,643	2,700			(57)	109	52
T. Keller Towns Endowed Presidential Scholarship In Mechanical Engineering	30-7423-56	2,643	2,500			143	1,310	1,453
James C. And Aubra Tabor Shaw Memorial Fund	30-7423-58	4,477	4,500			(23)	110	87
Robert C. Junge Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7423-59	1,323	1,500			(177)	244	67
Jerry H. Clay Endowed Presidential Scholarship For Petroleum Engineering	30-7423-63	2,580	2,500			80	581	661
Nisankarao S. Rao Endowed Scholarship In Chemical Engineering	30-7423-66	1,545	1,900			(355)	432	77
Mary And Piero Puccini Endowed Scholar- Ship In Engineering	30-7423-67	1,822	2,100			(278)	346	68
Bill L. Stanley Endowed Leadership Chair In Chemical Engineering	30-7423-68	104,122	102,652			1,470	98,425	99,895
Archie C. Roberts Family Endowed Scholar Ship In Electrical And Computer Engineer Ing Or Petroleum And Geosystems Engnrn	30-7423-69	2,298	3,000			(702)	776	74
Jess Palmer Randall Endowed Scholarship In Engineering	30-7423-71	2,621	2,700			(79)	129	50
Charles M. Simmons Endowed Presidential Fellowship In Engineering 57-1050-41	30-7423-72	10,012	10,500			(488)	2,068	1,580
Gordon McFarland Griffin, Jr. Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-74	1,301	1,300			1	27	28

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Robert M. "Jack" Howe Friend Of Alec Endowed Scholarship In Engineering	30-7423-78	2,754	2,700			54	72	126
Mr. And Mrs. Cheng-Fong Maa Endowed Scholarship In Engineering	30-7423-79	1,309	1,300			9	64	73
J. Jeff Weidner Endowed Scholarship In Chemical Engineering	30-7423-81	1,102	1,500			(398)	448	50
Paige H. And J. Jeff Weidner Endowed Presidential Fellowship In Chemical Engineering	30-7423-82	4,336	7,000			(2,664)	3,948	1,284
Russell And Heather Parker Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7423-85	2,361	2,500			(139)	590	451
Charles G.S. Lewis Endowed Scholarship In Engineering	30-7424-02	3,773	4,700			(927)	1,032	105
Lillian C. Ho Endowed Presidential Scholarship	30-7424-03	8,343	7,500			843	824	1,667
Joe D. Ligon Endowed Scholarship In Engineering	30-7424-70	3,085	3,200			(115)	203	88
David A. Lingle Endowed Presidential Scholarship	30-7424-71	2,725	2,500			225	1,518	1,743
Lockheed-Martin Endowed Scholarship	30-7425-52	998	1,000			(2)	110	108
Rodney W. Ludwig Endowed Scholarship In The College Of Engineering	30-7427-95	1,411	1,400			11	33	44
David And Doris Lybarger Endowed Scholarship In Engineering	30-7428-35	2,863	2,900			(37)	117	80
Mr. And Mrs. L.F. McCollum Scholarship In Petroleum Engineering	30-7432-10	1,162	1,200			(38)	117	79

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Academy Of Distinguished Graduates Endowed Graduate Fellowship In Cae	30-7433-51	6,692	7,500			(808)	1,115	307
John J. McKetta Golden Eraser Endowed Scholarship In Chemical Engineering	30-7433-60	3,455	3,500			(45)	164	119
Banks McLaurin Fellowship In Engineering	30-7433-78	6,912				6,912	20,958	27,870
The Laurence E. McMakin, Jr. Centennial Fellowship In Chemical Engineering	30-7434-20	8,741	10,392			(1,651)	19,974	18,323
Harris L. Marcus Graduate Fellowship In Materials Science And Engineering	30-7435-23	964	1,000			(36)	135	99
Alex H. Massad Endowed Presidential Scholarship	30-7435-75	8,926	10,000			(1,074)	1,427	353
Matthew Purdy Endowed Scholarship In Engineering	30-7436-77	1,293	1,300			(7)	55	48
William H. Luedecke Endowed Undergraduate Scholarship	30-7436-78	5,858	7,000			(1,142)	3,269	2,127
Walter L. And Reta Mae Moore Graduate Fellowship In Civil Engineering	30-7442-97	9,770	10,000			(230)	1,871	1,641
Walter L. And Reta Mae Moore Graduate Fellowship In Water Resources	30-7442-98	8,965	10,000			(1,035)	1,737	702
William J. Murray, Jr. Fellowship In Engineering No.2	30-7444-08	7,782	6,848			934	2,426	3,360
William J. Murray, Jr. Fellowship In Engineering No. 1	30-7444-09	7,678	8,084			(406)	21,181	20,775
William J. Murray, Jr. Fellowship In Engineering 3	30-7444-10	8,658	7,581			1,077	19,187	20,264

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William J. Murray, Jr. Fellowship In Engineering	30-7444-11 4	8,751	7,557			1,194	20,126	21,320
Malcolm Milburn Endowed Scholarship And Award In Entrepreneurial Studies	30-7445-28	3,912	3,800			112	34	146
Denver L. And Jackie L. Mills Endowed Scholarship For Engineering	30-7445-29	1,340	1,300			40	51	91
Robert N. Noyce Memorial Fellowship In The College Of Engineering	30-7448-62	112,219	128,600			(16,381)	18,032	1,651
Robert Noyce Sematech Endowed Graduate Fellowship Fund	30-7448-64	22,987	22,600			387		387
James E. Jim Nugent Family Endowed Scholarship Fund In Engineering	30-7448-91	4,692	5,000			(308)	497	189
Eta Kappa Nu Scholarship	30-7448-92	989	1,000			(11)	46	35
The Leaton Thomas Oliver Scholarship Fund In Chemical Engineering	30-7450-16	29,374	30,000			(626)	1,542	916
Alma And Leonard Orth Endowed Scholarship Fund	30-7450-29	10,322	10,000			322	641	963
Lou And Fred Strowbridge Endowed Excellence Fund In Chemical Engineering	30-7451-26	1,826	1,800			26	196	222
Lymon And Eva Lee Reese Endowed Excellence Fund	30-7451-99	10,833	11,000			(167)	630	463
Power, Pirson, Plummer Memorial Scholarship	30-7458-77	1,242	1,200			42	67	109
Jess A. Pinson Endowed Scholarship In Chemical Engineering	30-7459-15	846	900			(54)	96	42
Raymond F. Rabke, Jr. Scholarship	30-7463-29	1,751	1,800			(49)	96	47

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Rase Brothers Award In Chemical Engineering Engineering	30-7464-70 In The College Of	1,682	2,000			(318)	4,435	4,117
Howard F. Rase Undergraduate Scholarship Engineering	30-7466-50 In Chemical	3,806	3,900			(94)	172	78
Eugene A. Ripperger Scholarship Fund	30-7469-62	3,436	3,500			(64)	244	180
Ted And Jan Roden Excellence Fund	30-7470-01	61,397	61,396			1	173,037	173,038
Charles Elmer Rowe Fellowship In Engineering	30-7471-40	7,612	6,708			904	12,304	13,208
Victor Szebehely Endowed Scholarship	30-7472-96	1,911	2,000			(89)	128	39
Lowber Snow Scholarship Fellowship Fund In Civil Engineering	30-7482-62	4,870	4,900			(30)	175	145
H. Douglas Steadman Fellowship In Structural Engineering	30-7486-10	1,458	1,500			(42)	78	36
Ben Streetman Prize In Engineering	30-7488-80	2,247	2,247				2,079	2,079
Anadarko Petroleum Corporation Centennial Fellowship 1 In Petroleum Engineering	30-7491-37	6,078				6,078	21,442	27,520
Anadarko Petroleum Corporation Centennial Fellowship 2 In Petroleum Engineering	30-7491-72	8,164				8,164	14,933	23,097
Dr. Stephen Szygenda Centennial Scholarship In Electrical Engineering	30-7494-52 In Electrical	1,798	1,800			(2)	57	55
Texas Offshore Industry Endowed Scholarship	30-7496-05	1,043	1,100			(57)	77	20

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Amelia And Lloyd Thacker Endowed Scholarship In Ase Em	30-7496-52	1,043	1,100			(57)	77	20
Thrust 2000 Engineering Graduate Fellowship Fund	30-7496-67	1,743,649	1,719,000			24,649		24,649
Joe L. Tod Chemical Engineering Scholarship	30-7496-95	8,171	8,500			(329)	530	201
Texas Atomic Energy Research Foundation Centennial Fellowship In Electrical Engineering	30-7497-70	8,118	7,197			921	10,051	10,972
M. J. Thompson Endowed Presidential Graduate Scholarship For Aerospace Engineering	30-7499-45	5,437	6,000			(563)	987	424
Charles W. Tolbert Endowed Presidential Scholarship In Electrical Computer Engineering	30-7499-65	6,444	7,500			(1,056)	3,499	2,443
Richard And Shirley Tucker Endowed Scholarship In Construction Engineering And Project Management	30-7500-16	16,430	20,000			(3,570)	20,947	17,377
Trigg And Fannie E. Twichell Centennial Endowed Presidential Scholarship In Civil Engineering	30-7500-40	5,187	5,000			187	117	304
Uniden Corporation Of America Endowed Scholarships In Engineering	30-7501-95	74,477	75,000			(523)	1,916	1,393
Charles Edwin Scholarship In Mechanical Engineering	30-7505-50	3,016	2,500			516	583	1,099
Maureen M. And Richard E. Wakeland Endowed Scholarship In Engineering	30-7506-59	1,127	1,100			27	50	77
R. Graham Whaling Endowed Scholarship In Petroleum Engineering	30-7509-00	11,508	11,000			508	363	871
Mr. N. Doug Williams Memorial Centennial Fellowship In Engineering	30-7510-55	8,437	8,627			(190)	23,242	23,052

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RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Dut)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Dut)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ching Yew Endowed Design Scholarship	30-7513-90	2,679	2,700			(21)	64	43
Louis T. Yule Fellowship In Engineering	30-7515-35	6,295	5,191			1,104	14,217	15,321
Maxine And Jack Zarrow Family K-15 Teaching Innovation Award And Endowed Scholarship In Engineering	30-7515-86	17,905	24,000			(6,095)	7,156	1,061
Moni Pulo Baker Hughes, Inc. Endowed Scholarship In The College Of Engineering	30-7515-91	33,953	36,000			(2,047)	3,359	1,312
Nassar I. Al-Rashid Endowed Presidential Scholarship	30-7516-86	4,707	5,000			(293)	2,564	2,271
C.W. Besserer Memorial Endowed Presidential Scholarship For Mechanical Engineers	30-7517-93	14,182	15,000			(818)	1,052	234
John E. Breen Endowed Presidential Scholarship In Civil Engineering	30-7517-95	3,922	2,500			1,422	481	1,903
Edward Morgan Case, Jr. And Rebecca Brown Case Endowed Presidential Scholarship	30-7518-47	6,757	7,500			(743)	2,111	1,368
C.W. Cook Endowed Presidential Scholarship	30-7519-66	5,676	5,000			676	982	1,658
Dow Centennial Endowed Presidential Scholarship For Chemical Engineering	30-7521-76	4,371	5,000			(629)	1,494	865
Dow Engineering Alumni Centennial Endowed Presidential Scholarship	30-7522-46	13,209	15,000			(1,791)	2,748	957
Harold H. Dalrymple Endowed Presidential Scholarship In Civil Engineering	30-7522-64	3,888	4,000			(112)	241	129
Eugene H. And Mary Duane Dawson Endowed Presidential Scholarship	30-7522-74	11,249	10,000			1,249	791	2,040

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wilda And Raymond Dawson Endowed Presidential Scholarship In Engineering	30-7522-75	3,944	4,000			(56)	650	594
Carolyn And John Erlinger Endowed Presidential Scholarship In Engineering	30-7523-52	3,444	5,000			(1,556)	2,024	468
W. H. Espey Memorial Endowed Presidential Scholarship For Civil Engineers	30-7523-53	5,652	7,000			(1,348)	1,521	173
Engineering Foundation Endowed Graduate Presidential Scholarship	30-7523-65	38,495	38,500			(5)	1,020	1,015
Courtney J. Evers Centennial Endowed Presidential Scholarship In Chemical Engineering	30-7523-86	5,009	5,000			9	1,650	1,659
John Arnold Focht And Fay Goss Focht Endowed Presidential Scholarship In Civil Engineering	30-7524-23	4,519	5,000			(481)	576	95
William Balfour Franklin And Geraldine Franklin Endowed Presidential Scholarship	30-7524-25	6,109	5,000			1,109	1,144	2,253
Ben Davis Geeslin Endowed Presidential Scholarship	30-7524-62	3,942	3,500			442	1,352	1,794
John W. Hargis Endowed Presidential Scholarship	30-7524-95	3,439	2,500			939	1,403	2,342
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship In Engineering 2	30-7525-02	3,386	5,000			(1,614)	2,114	500
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship 1	30-7525-03	3,308	2,500			808	1,446	2,254
Dwight E. Huth Endowed Presidential Scholarship In Chemical Engineering	30-7525-04	10,377	10,000			377	690	1,067

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas Henry Holman, Jr. Endowed Presidential Scholarship In Engineering	30-7525-59	2,958	5,000			(2,042)	2,416	374
John B. Holmes Endowed Presidential Scholarship In Engineering	30-7525-61	3,552	5,000			(1,448)	1,702	254
Larry A. Holmes - South Texas Section, Society Of Plastics Engineers Endowed Presidential Scholarship In Chemical Engineering	30-7525-62	4,270	3,500			770	657	1,427
Jodie And Mary Isenhower Endowed Presidential Scholarship In Chemical Engineering	30-7526-05	19,994	20,000			(6)	1,050	1,044
Marion Johnson South Texas Section Society Of Plastic Engineers Endowed Presidential Scholarship	30-7526-38	5,164	5,000			164	698	862
Joe J. King Centennial Endowed Presidential Scholarship	30-7527-36	4,826	5,000			(174)	1,942	1,768
Whiting Endowed Presidential Scholarship In Engineering	30-7527-38	3,745	2,500			1,245	600	1,845
Charles E. Kolodzey Endowed Presidential Scholarship In Engineering	30-7527-43	6,595	5,000			1,595	1,121	2,716
George J. Roessler Memorial Endowment In Chemical Engineering	30-7528-39	1,917	2,000			(83)	227	144
J.M. And Florence Matthews Endowed Presidential Scholarship	30-7528-40	5,541	5,000			541	1,698	2,239
The Robin Bruce Moran Memorial Centennial Endowed Presidential Scholarship For Undergraduate	30-7529-81	5,131	5,000			131	1,250	1,381
R.A. McKetta Centennial Endowed Presidential Scholarship For Undergraduate Students In Chemical Engineering	30-7530-16	4,657	2,500			2,157	299	2,456

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Edwin L. Pace Endowed Presidential Scholarship In Mechanical Engineering	30-7531-20	1,709	2,500			(791)	863	72
Richard Douglas And Judith Watson Perkins Endowed Presidential Scholarship	30-7531-30	6,146	5,000			1,146	1,372	2,518
Herbert F. Poyner, Jr. Endowed Presidential Scholarship	30-7531-33	3,804	2,500			1,304	395	1,699
Robert E. Rimkus Endowed Presidential Scholarship In Chemical Engineering	30-7531-53	4,465	5,000			(535)	2,198	1,663
John M. Scott Endowed Presidential Scholarship In Mechanical Engineering	30-7532-17	5,828	5,000			828	681	1,509
Marvin Selig Endowed Presidential Scholarship In Mechanical Engineering	30-7532-23	6,508	7,500			(992)	1,905	913
The Wagner Schwing Endowed Presidential Scholarship In Engineering	30-7532-24	4,672	2,500			2,172	288	2,460
Steve K. Sin Endowed Presidential Scholarship In Engineering	30-7532-33	2,905	2,500			405	1,649	2,054
Scott C. Simek Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-41	2,283	2,500			(217)	2,536	2,319
El Paso Energy Foundation Engineering Endowed Presidential Scholarship	30-7532-54	5,597	6,000			(403)	486	83
Archie W. Straiton Endowed Presidential Scholarship	30-7532-61	5,245	5,000			245	708	953
Esther M. Straiton Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-62	3,579	2,500			1,079	765	1,844

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Byron E. Short Endowed Presidential Scholarship In Mechanical Engineering	30-7532-99	6,531	5,000			1,531	882	2,413
Jack L. Thurber Memorial Endowed Presidential Scholarship	30-7533-80	27,940	28,500			(560)	995	435
Bill And Mary Etta Moreau Endowed Presidential Scholarship In Civil Engineering	30-7533-91	3,757	5,000			(1,243)	1,503	260
Carl R. Trull Endowed Presidential Scholarship In Engineering	30-7534-01	2,656	2,500			156	998	1,154
R. Earle Wright Endowed Presidential Scholarship In Engineering	30-7534-39	4,700	2,500			2,200	128	2,328
Frank P. And Louise B. Wood Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7534-48	1,818	2,500			(682)	1,718	1,036
Frederic And Julia Weigl Scholarship	30-7534-49	2,576	2,600			(24)	82	58
Joe C. Walter, Jr. Endowed Presidential Scholarship Fund	30-7534-71	3,626	4,000			(374)	609	235
Wiethorn Family Endowed Presidential Scholarship	30-7535-02	3,296	5,000			(1,704)	2,412	708
Steve And Jane Macfarland Endowed Scholarship In Engineering	30-7535-03	1,578	1,600			(22)	105	83
Henry Beckman Fund Endowed Presidential Scholarship	30-7535-42	5,103	5,000			103	442	545
Ruth Crawford Staff Excellence Award	30-7536-35	1,908	2,000			(92)	2,133	2,041
Engineering Leadership Service Award Fund	30-7536-99	1,765	1,766			(1)	250	249

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Joe J. King Professional Engineering Achievement Award	30-7539-67	23,692	23,692				75,166	75,166
Sws Teaching Excellence Award In Chemical Engineering Teache	30-7541-25	4,342	4,281			61	10,532	10,593
Austin Industries Endowed Faculty Fellowship In Civil Engineering	30-8322-55	14,068	13,064			1,004	17,648	18,652
George T. And Gladys H. Abell Endowed Chair Of Engineering	30-8545-25	165,589	154,145			11,444		11,444
Brunswick-Abernathy Regents Professorship In Soil Dynamics And Geotechnical Engineering	30-8545-69	30,799	29,541			1,258	17,000	18,258
Hussein M. Alharthy Centennial Chair In Civil Engineering	30-8546-18	64,780	62,950			1,830	50,628	52,458
Hussein M. Alharthy Centennial Professorship In Civil Engineering	30-8546-43	93,743	100,000			(6,257)	77,342	71,085
Accenture Endowed Professorship In Manufacturing Systems Engineering	30-8546-49	46,118	31,677			14,441		14,441
Adnan Abou-Ayyash Centennial Professorship In Transportation Engineering	30-8546-68	36,923	35,591			1,332	5,856	7,188
Nasser I. Al-Rashid Chair In Civil Engineering	30-8548-18	77,030	74,869			2,161	18,590	20,751
E. C. H. Bantel Professorship For Professional Practice	30-8551-93	19,277	18,123			1,154	16,072	17,226
Earl N. Margaret Brasfield Endowed Faculty Fellowship In Engineering	30-8556-41	25,489				25,489		25,489
Henry Beckman Professorship In Chemical Engineering	30-8558-18	15,953	14,600			1,353	16,642	17,995

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Warren S. Bellows Centennial Professorship In Civil Engineering	30-8558-43	18,518	17,442			1,076	14,473	15,549
Z. D. Bonner Professorship In Chemical Engineering	30-8559-93	28,259	27,135			1,124	9,412	10,536
Annis And Jack Bowen Endowed Professorship In Engineering	30-8559-98	44,452	40,064			4,388		4,388
Janet S. Cockrell Centennial Chair In Engineering	30-8561-93		100,604		102,415	1,811		1,811
Ernest And Virginia Cockrell Chair In Engineering	30-8562-18	135,072	130,754			4,318	28,177	32,495
Ernest Cockrell, Sr. Chair In Engineering	30-8563-43	262,497	246,443			16,054	256,341	272,395
M.C. Bud And Mary Beth Baird Endowed Chair	30-8563-67	61,870	59,749			2,121	90,347	92,468
Ernest H. Cockrell Centennial Chair In Engineering	30-8563-68		104,798		104,874	76		76
Cockrell Family Regents Chair In Engineering 1	30-8563-69	132,864	130,069			2,795	50,847	53,642
Cockrell Family Regents Chair In Engineering 2	30-8563-70	249,501	239,631			9,870		9,870
Cockrell Family Regents Chair In Engineering 3	30-8563-71	228,296	196,659			31,637		31,637
Cockrell Family Regents Chair In Engineering 4	30-8563-72	183,372	179,197			4,175		4,175
Cockrell Family Regents Chair In Engineering 5	30-8563-73	175,028	171,686			3,342	96,379	99,721
Cockrell Family Regents Chair In Engineering No. 6	30-8563-74	159,862	155,458			4,404	367,164	371,568

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cockrell Family Regents Chair In Engineering 7	30-8563-75	151,180	157,801			(6,621)	182,282	175,661
Cockrell Family Regents Chair In Engineering 8	30-8563-76	137,163	134,302			2,861	40,592	43,453
Jennie C. Milton T. Graves Chair In Engineering	30-8563-77		105,418		105,493	75		75
Cockrell Family Regents Chair In Engineering 9	30-8563-79		142,247		142,247			
Cockrell Family Chair In Engineering 10	30-8563-80		111,894		112,081	187		187
Cockrell Consolidated Chair In Engineering	30-8563-81	1,462,415			(1,217,570)	244,845	264,952	509,797
Cockrell Family Chair In Engineering 14	30-8563-83		40,000		40,000			
Cockrell Family Chair In Engineering 15	30-8563-84		40,000		40,000			
Cockrell Family Chair In Engineering Excellence	30-8563-85		45,000		45,000			
Cockrell Family Chair For Departmental Leadership 1	30-8563-86		90,000		90,000			
Cockrell Family Chair For Departmental Leadership #2	30-8563-87		90,000		90,000			
Cockrell Family Chair For Departmental Leadership 3	30-8563-88		90,000		90,000			
Cockrell Family Chair For Departmental Leadership #4	30-8563-89		90,000		90,000			
Cockrell Family Consolidated Departmental Chair In Engineering	30-8563-90	469,388			(450,000)	19,388	70,178	89,566

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cockrell Family Chair For Departmental Leadership	30-8563-91 5		90,000		90,000			
W. A. Bill Cunningham Professorship	30-8564-43	18,687	17,557			1,130	11,869	12,999
Cullen Trust For Higher Education Endowed Professorship In Engineering	30-8565-65 1	42,196	39,228			2,968		2,968
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 2	30-8565-66	39,632	34,926			4,706		4,706
Cullen Trust For Higher Education Endowed Professorship In Engineering	30-8565-67 3	43,721	42,115			1,606		1,606
Carol Cockrell Curran Chair In Engineering	30-8565-68		86,273		86,359	86		86
Cullen Trust For Higher Education Endowed Professorship In Engineering	30-8565-69 4	38,792	37,326			1,466		1,466
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 5	30-8565-70	45,995	40,691			5,304		5,304
Cullen Trust For Higher Education Endowed Professorship In Engineering	30-8565-71 6	38,793	31,708			7,085		7,085
Cullen Trust For Higher Education Endowed Professorship In Engineering	30-8565-72 7	40,269	37,827			2,442		2,442
Keys And Joan Curry Cullen Trust Endowed Chair	30-8565-73	78,668	76,526			2,142		2,142
Dula D. Cockrell Centennial Chair In Engineering	30-8565-93	439,582	20,000		(388,695)	30,887		30,887

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cockrell Family Chair In Engineering No. 11	30-8565-94		119,690		119,690			
Virginia H. Cockrell Centennial Chair In Engineering	30-8567-18	257,477	236,781			20,696	113,725	134,421
Raymond F. Dawson Centennial Teaching Fellowship In Engineering	30-8567-43	11,030				11,030	40,136	51,166
Richard B. Curran Centennial Chair In Engineering	30-8567-68		120,013		120,091	78		78
Ernest Cockrell, Jr. Centennial Chair In Engineering	30-8567-93	252,675	233,949			18,726		18,726
Dean's Chair For Excellence In Engineering	30-8568-09	170,580	170,578			2		2
Werner W. Dornberger Centennial Teaching Fellowship In Engineering	30-8572-18	11,006	8,600			2,406	22,250	24,656
Bob R. Dorsey Professorship In Engineering	30-8572-43	30,521	29,150			1,371	32,530	33,901
Donald J. Douglass Centennial Professorship In Engineering	30-8575-93	15,819				15,819	1,789	17,608
Chevron Lectureship In Petroleum Engineering	30-8576-93	6,793	5,700			1,093	15,952	17,045
C. W. Cook Professorship In Environmental Engineering	30-8579-68	36,249	34,793			1,456	14,615	16,071
Ernest Cockrell, Jr. Memorial Chair In Engineering	30-8579-93		101,720		101,720			
Engineering Foundation Professorship	30-8580-18	20,526	19,436			1,090	21,016	22,106
The Engineering Foundation Endowed Professorship 1	30-8580-20	16,057	14,651			1,406		1,406

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Temple Foundation Endowed Professorship No. 1	30-8580-21	42,695	40,550			2,145		2,145
Temple Foundation Endowed Teaching Fellowship In Engineering 1	30-8580-25	18,618	15,609			3,009		3,009
Temple Foundation Endowed Teaching Fellowship In Engineering No. 2	30-8580-26	16,118	12,692			3,426		3,426
Temple Foundation Endowed Faculty Fellowship 1	30-8580-29	16,483	12,889			3,594		3,594
Archie W. Straiton Endowed Faculty Fellowship In Engineering	30-8580-30	17,694	13,691			4,003		4,003
Temple Foundation Endowed Faculty Fellowship 2	30-8580-31	16,787	15,235			1,552		1,552
Temple Foundation Endowed Faculty Fellowship 3	30-8580-32	18,613	17,511			1,102		1,102
Temple Foundation Endowed Faculty Fellowship 4	30-8580-33	18,056	16,880			1,176		1,176
Temple Foundation Endowed Faculty Fellowship 5	30-8580-34	19,136	17,880			1,256		1,256
Temple Foundation Endowed Faculty Fellowship 6	30-8580-35	14,856	13,149			1,707		1,707
Temple Foundation Endowed Faculty Fellowship 7	30-8580-36	15,664	14,552			1,112		1,112
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering No. 1	30-8580-43	10,085	8,928			1,157	6,759	7,916
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering 2	30-8580-44	13,580	10,080			3,500	14,717	18,217
Engineering Foundation Centennial Teaching Fellowship In Engineering 1	30-8580-68	9,484	8,525			959	15,891	16,850

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering Foundation Centennial Teaching Fellowship In Engineering 2	30-8580-93	13,330	12,065			1,265	12,226	13,491
Clint W. Murchison, Sr. Chair Of Free Enterprise	30-8581-19	331,453	367,681			(36,228)	899,376	863,148
Edward S. Hyman Endowed Chair In Engineering	30-8583-94	57,518	51,693			5,825	48,646	54,471
F S X Professorship In Space Applications And Exploration	30-8584-10	7,442	5,500			1,942	23,698	25,640
George H. Fancher Professorship In Petroleum Engineering	30-8584-18	11,772	10,608			1,164	46,243	47,407
George H. Fancher Centennial Teaching Fellowship In Petroleum Engineering	30-8584-43	8,777	7,500			1,277	1,446	2,723
Phil M. Ferguson Professorship In Civil Engineering	30-8585-43	14,690	13,423			1,267	13,106	14,373
Phil M. Ferguson Lecture Series Fund In Structural Engineering	30-8585-45	3,187	5,000			(1,813)	4,204	2,391
Phil M. Ferguson Centennial Teaching Fellowship In Civil Engineering	30-8585-68	11,809	10,828			981	13,505	14,486
Stanley P. Finch Centennial Professorship In Engineering	30-8585-93	21,254	19,700			1,554	13,385	14,939
John A. Focht Centennial Teaching Fellowship In Civil Engineering	30-8586-68	11,846	10,881			965	22,147	23,112
Marion E. Forsman Centennial Professorship In Engineering	30-8587-93	11,293	10,120			1,173	13,988	15,161
E. Gus Fruh Visiting Professorship In Civil Engineering	30-8588-72	13,334	14,000			(666)	16,489	15,823

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
B. N. Gafford Professorship In Electrical Engineering	30-8588-93	24,905	23,738			1,167	13,951	15,118
General Dynamics Endowed Faculty Fellowship In Engineering	30-8590-05	17,089	15,198			1,891		1,891
General Motors Foundation Centennial Teaching Fellowship In Mechanical Engineering	30-8590-18	6,185	6,411			(226)	16,462	16,236
Texaco Centennial Chair In Petroleum Engineering	30-8590-93	105,173	102,658			2,515	57,381	59,896
June And Gene Gillis Endowed Faculty Fellowship In Manufacturing Systems Engineering	30-8591-75	19,700	10,818			8,882		8,882
L. P. Gilvin Centennial Professorship In Civil Engineering	30-8591-93	20,635	19,313			1,322	6,458	7,780
Earnest F. Gloyna Regents Chair In Engineering	30-8592-43	239,081	215,592			23,489		23,489
Melvin H. Gertz Regents Chair In Chemical Engineering	30-8592-44	150,389	146,942			3,447	99,132	102,579
The B F Goodrich Endowed Professorship In Materials Engineering	30-8592-71	41,892	27,720			14,172		14,172
Dewitt C. Greer Centennial Professorship In Transportation Engineering	30-8594-18	18,245	17,202			1,043	6,987	8,030
Carol And Henry Groppe Professorship In Chemical Engineering	30-8594-68	19,471	18,350			1,121	20,468	21,589
H. B. Burt Harkins, Jr. Professorship In Petroleum Engineering	30-8598-18	19,545	18,457			1,088	55,131	56,219
The Raytheon Company Faculty Fellowship	30-8599-71	15,845	12,601			3,244		3,244

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Claude R. Hocott Lectureship In Petroleum Engineering	30-8599-95	27,015	26,634			381	2,001	2,382
Hayden Head Centennial Professorship	30-8600-18	14,316	12,819			1,497	15,710	17,207
J. H. Herring Centennial Professorship In Petroleum Engineering	30-8601-43	13,738				13,738	41,238	54,976
J. H. Herring Centennial Professorship In Engineering	30-8601-68	17,855	14,600			3,255	1,868	5,123
Josey Centennial Professorship In Energy Resources	30-8603-68	21,323	26,326			(5,003)	27,408	22,405
Baker Hughes Incorporated Centennial Professorship	30-8607-43	36,812	35,397			1,415	10,055	11,470
T. Brockett Hudson Professorship In Chemical Engineering	30-8607-68	48,897	48,500			397		397
Frank W. Jessen Professorship In Petroleum Engineering	30-8607-93	15,494				15,494	56,527	72,021
Joe J. King Chair Of Engineering No. 2	30-8610-80	56,051	52,524			3,527	20,827	24,354
Harry L. Kent, Jr. Professorship In Mechanical Engineering	30-8613-18	13,399	12,410			989	23,883	24,872
Jack Kilby Texas Instruments Endowed Faculty Fellowship In Computer Engineering	30-8613-25	81,000	75,000			6,000		6,000
Joe J. King Chair Of Engineering	30-8613-45	64,664	63,406			1,258	68,206	69,464
Joe J. King Professorship	30-8613-93	22,115	20,919			1,196	35,689	36,885
Kenneth A. Kobe Professorship In Chemical Engineering	30-8614-18	26,149	24,950			1,199	72,277	73,476

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
B. J. Lancaster Professorship In Petroleum Engineering	30-8614-68	16,234	19,500			(3,266)	57,628	54,362
Clyde E. Lee Endowed Professorship In Transportation Engineering	30-8614-90	10,845	9,000			1,845	19,015	20,860
Robert M. And Prudie Liebrock Endowed Professorship In Engineering	30-8614-91	31,362	29,961			1,401	15,420	16,821
Frank A. Liddell, Jr. Centennial Fellowship In Chemical Engineering	30-8616-18	17,371	16,135			1,236	19,489	20,725
David And Doris Lybarger Endowed Faculty Fellowship In Engineering	30-8616-45	16,139	14,200			1,939		1,939
John J. McKetta Energy Professorship In Engineering	30-8617-18	18,655	17,498			1,157	7,766	8,923
Jewel McAlister Smith Professorship In Engineering	30-8617-43	18,574	15,734			2,840	28,843	31,683
Engineering Foundation Endowed Faculty Fellowship In Engineering	30-8621-31	14,673	13,561			1,112		1,112
L. B. Preach Meaders Professorship In Engineering	30-8621-43	25,215	24,034			1,181	16,304	17,485
Paul D. And Betty Robertson Meek Centennial Professorship In Engineering	30-8622-68	24,534	22,878			1,656	23,764	25,420
Paul D. And Betty Robertson Meek Centennial Professorship In Chemical Engineering	30-8622-93	16,402	15,165			1,237	33,938	35,175
John J. McKetta Centennial Energy Chair In Engineering	30-8624-93	165,421	140,103			25,318	80,140	105,458
Robert Jane Mitchell Endowed Faculty Fellowship In Engineering	30-8626-25	19,357	17,052			2,305		2,305
W. A. Monty Moncrief Centennial Chair In Petroleum Engineering	30-8626-43	95,107	87,044			8,063	112,110	120,173

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. A. Tex Moncrief, Jr. Centennial Chair In Petroleum Engineering	30-8626-68	94,411	92,078			2,333	233,471	235,804
Motorola Regents Chair In Electrical And Computer Engineering	30-8630-72	296,224	232,541			63,683		63,683
William J. Bill Murray, Jr. Endowed Chair Of Engineering	30-8631-15	185,687	173,452			12,235		12,235
William And Bettye Nowlin Chair In Engineering	30-8632-25	123,379	114,903			8,476	139,100	147,576
Robert L. Parker, Sr. Centennial Professorship In Engineering	30-8634-43	21,088	14,550			6,538	35,062	41,600
Louis T. Pirkey Centennial Lectureship	30-8634-68	10,098	9,956			142	29,228	29,370
Pioneer Corporation Faculty Fellowship In Petroleum Engineering	30-8635-89	6,884	5,820			1,064	7,818	8,882
Sylvain Pirson Centennial Lectureship In Petroleum Engineering	30-8636-18	5,405	5,329			76	1	77
Harry H. Power Professorship In Engineering	30-8637-43	4,491	3,662			829	9,285	10,114
Ashley H. Priddy Centennial Professorship In Engineering	30-8637-68	18,358	16,938			1,420	21,002	22,422
Fletcher Stuckey Pratt Chair In Engineering	30-8637-90	126,961				126,961	229,823	356,784
Lyondell Chemical Company Endowed Faculty Fellowship In Engineering	30-8638-19	18,928	17,741			1,187		1,187
Nasser I. Al-Rashid Centennial Professorship In Transportation Engineering	30-8639-43	39,500	38,121			1,379	64,971	66,350
Rashid Engineering Regents Chair	30-8639-44	178,412	210,895			(32,483)	129,057	96,574

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Reese Endowed Professorship In Engineering	30-8640-32	21,636	13,900			7,736	45,793	53,529
Eugene A. Ripperger Lectureship In Engineering Mechanics	30-8640-70	4,773	4,772			1	1,599	1,600
Bank Of America Centennial Professorship In Petroleum Engineering	30-8641-18	27,831				27,831	55,133	82,964
Dick Rothwell Endowed Chair In Chemical Engineering	30-8641-80	121,555	119,076			2,479	203,165	205,644
Gerard A. Rohlich Regents Professorship In Civil Engineering	30-8644-72	10,316	9,303			1,013	27,575	28,588
H. Grady Rylander Longhorn Mechanical Engineering Club Excellence In Teaching Fellowship Endowment	30-8644-75	2,699	3,000			(301)	3,237	2,936
Schlumberger Centennial Chair In Electrical Engineering	30-8645-93	149,139	124,630			24,509	271,205	295,714
E. P. Schoch Professorship In Engineering	30-8646-43	18,433	13,838			4,595	12,668	17,263
Byron E. Short Lectureship In Mechanical Engineering	30-8648-45	4,310	5,000			(690)	12,985	12,295
Carroll D. Simmons Centennial Teaching Fellowship In Engineering	30-8648-68	11,114	10,186			928	15,645	16,573
Shahid And Sharon Ullah Endowed Chair In Petroleum And Geosystems Engineering	30-8650-46	104,444	96,649			7,795	99,351	107,146
Brian J. Jennings Memorial Endowed Chair In Petroleum And Geosystems Engineering	30-8650-47	49,566	46,151			3,415	32,706	36,121
Silicon Laboratories Inc Endowed Faculty Support Fund	30-8651-81	139,885	144,990			(5,105)	417,375	412,270

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Bettie Margaret Smith Lectureship In Water Resources	30-8651-92	4,687	7,000			(2,313)	9,969	7,656
Bettie Margaret Smith Professorship In Engineering	30-8651-93	18,422	17,365			1,057	8,490	9,547
Bettie Margaret Smith Chair In Environmental Health Engineering	30-8652-18	69,228	59,991			9,237	28,179	37,416
At T Foundation Endowed Professorship In Engineering	30-8654-75	49,931	40,392			9,539		9,539
Ernest W. Steel Lectureship In Environmental Health Engineering	30-8655-30	5,390	7,000			(1,610)	14,947	13,337
Judson S. Swearingen Regents Chair In Engineering	30-8658-62	257,316	195,325			61,991		61,991
T. U. Taylor Professorship In Engineering	30-8659-68	17,528	18,418			(890)	25,387	24,497
Temple Foundation Endowed Professorship No. 2	30-8660-45	40,681	39,207			1,474		1,474
Temple Foundation Endowed Professorship No. 3	30-8660-46	38,984	31,491			7,493		7,493
Temple Foundation Endowed Professorship No.4	30-8660-47	51,974	38,850			13,124		13,124
Texas Atomic Energy Research Foundation Professorship In Engineering	30-8661-43	14,854	16,000			(1,146)	43,178	42,032
Chemical Engineering Texas Distinguished Faculty Fellowship	30-8662-21	11,720	11,555			165	10,785	10,950
J. Neils Thompson Centennial Teaching Fellowship In Civil Engineering	30-8663-18	12,124	11,145			979	10,127	11,106

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
M. J. Thompson Regents Professorship In Aerospace Engineering And Engineering Mechanics	30-8664-19	13,598				13,598	20,691	34,289
Robert B. Trull Chair In Engineering	30-8665-68	49,546	40,000			9,546	124,911	134,457
Matthew Van Winkle Regents Professorship In Chemical Engineering	30-8666-55	18,049	16,750			1,299	32,621	33,920
Joe C. Walter, Jr. Chair In Engineering	30-8668-68	90,499	87,039			3,460	42,972	46,432
C. T. Wells Professorship In Project Management	30-8670-69	27,411	23,016			4,395	44,271	48,666
Clare Cockrell Williams Centennial Chair In Engineering	30-8671-68		97,600		97,600			
W. R. Woolrich Professorship In Engineering	30-8673-43	22,223	18,796			3,427	47,832	51,259
Zarrow Centennial Professorship In Petroleum Engineering	30-8675-93	17,652				17,652	52,661	70,313
Zarrow Centennial Professorship In Engineering	30-8676-18	29,233	24,955			4,278	71,389	75,667
Engineering 30 Acct	30-ENGX-00	11,000,000	11,000,000					
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		36,713,347	37,048,771		(388,695)	(724,119)	12,247,481	11,523,362
FINE ARTS, COLLEGE OF								
College Of Fine Arts String Quartet Endowment	30-2125-00	312,961	312,961					
William And Bettye Nowlin Endowed Professorship In Photography	30-2125-21	19,725	19,725					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bill Francis Chair's Discretionary Fund Department Of Art And Art History	30-2125-22	6,163	6,163					
Linda And David Schele Chair In The Art And Writing Of Mesoamerica	30-2125-24	67,712	67,712					
Pre-Columbian Art And Culture Endowment	30-2125-28	58,806	58,806					
William And Bettye Nowlin Faculty Research And Travel Endowment In Photography	30-2125-29	20,175	20,175					
Wartsila North America Mesoamerica Center Endowment	30-2125-35	7,467	7,467					
Louis Waldman Endowed Program Fund For Study Abroad	30-2125-36	1,157	1,157					
Robert M. Gerdes Music Program Endowment	30-2125-37	14,447	14,447					
Sarah And Ernest Butler Professorship In Music	30-2125-38	21,127	21,127					
Lois Johnson White Endowed Presidential Scholarship	30-2125-40	3,413	3,413					
Curtis R. And Carol D. Kayem Endowment For The Visual Arts Center	30-2125-41	18,015	18,015					
Susan Mayer Endowment In Art Education	30-2125-42	1,736	1,736					
Visual Arts Center Endowment	30-2125-43	16,664	16,664					
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2125-44	873	873					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shirlee Dodge Theatre And Dance Endowment	30-2125-46	1,383	1,383					
Ann Callaway Brown Endowment Fund For The Ut String Project	30-2125-47	1,472	1,472					
Alton Diserens Program Endowment	30-2125-48	15,941	15,941					
Robert N. Schmidt Performance Design Endowment	30-2125-49	3,010	3,010					
Sarah And Ernest Butler Opera Center	30-2125-53	102,547	102,547					
Robin Trey Hancock Center Space Endowment 57-1050-27	30-2125-54	1,348	1,348					
Center For Latin American Visual Studies Endowment	30-2125-55	54,376	54,376					
Dr. Morris J. Beachy Choral Fellowship	30-2125-56	1,978	1,978					
Oscar And Lenyth Brockett Professorship In Theatre History	30-2125-58	12,250	12,250					
Joann And Gaylord Jentz Endowment For Student Engagement	30-2125-59	1,268	1,268					
Oscar Brockett Excellence Fund In Fine Arts	30-2125-60	17,213	17,213					
Landmarks Legacy Fund	30-2125-62	2,219	2,219					
Mesoamerica Center Endowment	30-2125-63	1,130	1,130					
Angela And Michael Poujol Endowed Fund For Excellence In The Arts	30-2125-64	489	489					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wayne L. Catching Professorship In Piano Accompanying And Chamber Music	30-2125-65	18,056	18,056					
The Wombwell Family Book Endowment	30-2125-66	478	478					
Ball Preece Jazz Studies Fund	30-2125-67	1,175	1,175					
Vincent R. Dinino Endowed Faculty Fellowship For The Longhorn Band Director	30-2125-68	8,595	8,595					
Morton Brown, Nellie Lea Brown And Minelma Brown Lockwood Scholarship Fund In Drama	30-2129-75	212,836	212,836					
Mary Margaret Lindsay Endowed Scholarship	30-2129-80	1,219	1,219					
Oscar G. Brockett Theatre Production Support Endowment	30-2129-81	4,911	4,911					
W.H. Deacon Crain Endowed Presidential Scholarship In Theatre	30-2130-00	4,069	4,069					
Crain Theatre Production Endowment	30-2130-02	6,693	6,693					
Ostertag - B. Iden Payne	30-2130-25	1,890	1,890					
Sarah And Ernest Butler Professorship In Opera Conducting	30-2132-03	13,886	13,886					
Sarah And Ernest Butler School Of Music Endowment	30-2132-05	792,747	792,747					
Music Education Development Fund	30-2132-26	9,359	9,359					
Joe R. And Teresa Lozano Long Chair In Piano	30-2133-28	60,853	63,320			(2,467)	2,467	

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				Debt Service	Other			
Moton H. Crockett Jr. And Martha Crockett Endowment For Big Bertha	30-2133-29	5,129	5,129					
Friends Of The Performing Arts Center	30-2134-03	400,000	400,000					
Performing Arts Center Endowment For Performing Excellence	30-2134-10	36,914	36,914					
The Alex & Dee Massad Endowment Fund	30-2134-11	2,218	2,218					
Fine Arts - Various Donors - Various Purposes	30-2134-29	50,000	50,000					
Fine Arts Advisory Council Endowment For Excellence	30-2134-40	1,549	1,549					
Nina J. Cullinan Enrichment Fund In Fine Arts	30-2135-04	3,965	3,965					
P.A.C. Fund For The Creation Of New American Art	30-2135-15	5,893	5,893					
David Mark Cohen Memorial Production Endowment In Playwriting	30-2135-50	11,120	11,120					
College Of Fine Arts- Endowment Fund	30-2135-54	74,938	74,938					
Jacqueline Barnitz Graduate Endowment In Art History	30-2135-55	2,618	2,618					
Nancy Lee And Perry R. Bass Concert Hall	30-2135-59	115,122	115,122					
Topfer Endowment For Performing Arts Production	30-2135-64	127,588	127,588					
Heywood Woody McGriff Dance Endowment	30-2135-68	3,771	3,771					

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Transfers In (Out)

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				Debt Service	Other			
Z. T. Scott Family Endowment For The Performing Arts	30-2135-71	302,984	302,984					
The James H. Parke And Catherine Neal Parke Scholarship	30-2135-72	5,009	5,009					
Center For The Study Of Ancient Italy Endowment	30-2135-77	1,552	1,552					
William D. Armstrong Music Leadership Endowment	30-2135-78	6,671	6,671					
Carl And Agnes Stockard Memorial Endowment	30-2135-79	1,599	1,599					
Harriet Fiquet Batts Scholarship Fund For Graduate Student Development	30-2135-85	9,637	9,637					
2002 Art History Faculty Research And Travel Fund	30-2135-86	6,761	6,761					
Tom And Charlene Marsh Conservation Endowment For Landmarks	30-2135-88	2,603	2,603					
New Works In Theatre And Dance Endowment	30-2135-89	3,995	3,995					
Kermie F. And David W. Sloan Endowment For The Ut String Project	30-2135-90	1,371	1,371					
Scot And Melissa Ison Endowed Excellence Fund	30-2135-91	756	756					
Fine Arts - Doty Society	30-2136-04	150,000	150,000					
Faculty Endowed Scholarship In Music	30-7274-00	3,039	3,039					
W. K. Milner, Jr. Endowed Scholarship In Music	30-7274-01	1,604	1,604					

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				Debt Service	Other			
Alamo City Endowed Scholarship For Pianists	30-7274-35	1,532	1,532					
Art Appreciation Endowed Scholarship In Museum Education	30-7276-91	1,674	1,674					
Graduate Art History Endowed Scholarship	30-7280-30	6,725	6,725					
Arts Education Endowment	30-7280-32	5,566	5,566					
Carol Chiles Ballard Endowed Scholarship In Studio Art	30-7288-91	3,961	3,961					
Virginia Lipscomb Curtain Club Endowed Scholarship	30-7288-94	1,604	1,604					
Joe R. And Teresa Lozano Long Piano Scholarship	30-7288-95	32,052	32,052					
Steve Barton Endowed Presidential Scholarship In Piano	30-7288-96	5,900	5,900					
Andrew R. Gurwitz Longhorn Band Scholarship	30-7288-97	1,188	1,188					
Vincent R. Dinino Endowed Scholarship For The Longhorn Band Drum Major	30-7289-10	1,889	1,889					
Vincent R. Dinino Endowed Scholarship For The President Of Kappa Kappa Psi	30-7289-11	972			(972)			
Vincent R. Dinino Endowed Scholarship For The University Of Texas Orchestras	30-7289-12	1,977			(1,977)			
Vincent R. Dinino Endowed Scholarship For The President Of The Longhorn Band	30-7289-13	1,889	1,889					
Vincent R. Dinino Endowed Scholarship For The President Of Tau Beta Sigma	30-7289-14	989			(989)			

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Timothy Ann Sloan	Endowed 30-7289-15 Scholarship For The Clarinet Section Leader	1,924	1,924					
The Mort Baranoff	Endowed 30-7289-17 Scholarship	2,724	2,724					
Wayne R. Barrington	30-7289-42 Endowed Scholarship In Horn	1,648	1,648					
Mary Miller Bartholow	30-7289-55 Endowed Presidential Fellowship In Art	6,390	6,390					
Jack D. Hicks	Endowed 30-7289-56 Scholarship In Fine Arts	2,459	2,459					
Donald And Charlotte	30-7289-57 Knaub Endowed Scholarship In Trombone	1,776	1,776					
Steve Grosskopf	Endowed 30-7289-60 Scholarship In Studio Art	1,405	1,405					
Dfa - Albert Gillis	30-7289-61 Endowed Presidential Scholarship In Strings	2,935	2,935					
Dfa - Suzanne And John	30-7289-62 McFarlane Endowed Presidential Scholarship In Winds	2,866	2,866					
Dfa - Suzanne And John	30-7289-63 McFarlane Endowed Presidential Scholarship In Vocal And Choral Arts	2,866	2,866					
Ward And Sarah Widener	30-7289-64 Endowed Presidential Scholarship In Music	2,858	2,858					
John W. And Suzanne B.	30-7289-66 Shore Endowed Presidential Scholarship In Music	5,715	5,715					
Brook Boynton	Endowed 30-7289-67 Presidential Scholarship	7,605	7,605					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shirley Sue And Frank Howell Zachry Endowed Scholarship In Music	30-7289-68	2,858	2,858					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Music	30-7289-69	5,715	5,715					
Brittany Brown Scholarship In Music	30-7289-70	1,455	1,455					
Lennart And Daniel Kopra Memorial Endow- Ed Presidential Scholarship In Classical Guitar Or Music Education	30-7289-71	2,871	2,871					
Jennifer Tune Johns Endowed Scholarship In Art	30-7289-72	2,895	2,895					
Keith W. Charles Endowed Scholarship In Theatre And Dance	30-7289-73	1,583	1,583					
David O. Nilsson Excellence Fund For Fine Arts Education	30-7289-74	4,050	4,050					
Jonilu Swearingen Nubel Endowed Scholarship	30-7289-75	8,104	8,104					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Organ	30-7289-76	5,403	5,403					
Hettie Nel Endowed Scholarship In Piano	30-7289-77	1,780	1,780					
Russell Lee Endowed Presidential Scholarship In Photography	30-7289-79	16,389	16,389					
Joy B. Chandler Endowed Scholarship In Organ	30-7289-80	1,288	1,288					
Virginia Webb Payne Endowed Scholarship In Art	30-7289-81	1,301	1,301					
Paul Olefsky Cello Scholarship	30-7289-82	1,676	1,676					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Avital Stolar Endowed Scholarship In Theatre	30-7289-83	1,274	1,274					
Friends Of Cello Scholarship	30-7289-84	20,164	20,164					
Hy And Amy Heatherington Endowed Presidential Scholarship	30-7289-85	1,500	1,500					
Jolynn Free Endowed Scholarship In Theatre Studies	30-7289-86	965	965					
Cathy And Ed Frank Endowed Scholarship In Theatre And Dance	30-7289-87	803	803					
Wayne L. Catching Endowed Scholarship In Piano Performance	30-7289-88	6,019	6,019					
Lillian B. Rhodes Endowed Presidential Scholarship In Theatre	30-7289-89	2,388	2,388					
Mary Miller Bartholow Scholarship In Fine Arts	30-7289-90	1,175	1,175					
Edward Brookhart Endowed Scholarship In Music Education	30-7289-91	1,178	1,178					
Ron Edelman Scholarship For Piano Education	30-7289-92	451			(451)			
John F. Newnam Endowed Presidential Scholarship In Art And Art History	30-7289-93	4,753	4,753					
Thenoba Gwendolyn Boyett White Endowed Presidential Scholarship	30-7289-94	2,384	2,384					
Harriet F. Batts Art Scholarship And Loan Fund	30-7290-92	632	632					
Steve Barton And Denny Berry Endowed Presidential Scholarship In Theatre And Dance	30-7292-74	4,596	4,596					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sondra Lomax Endowed Scholarship In Dance	30-7292-80	1,579	1,579					
Anne Marie Adonyi Endowed Scholarship In Art	30-7292-81	507	507					
Meredith And Cornelia Long Chair In Art And Art History	30-7292-86	47,535	47,535					
Lillian Barkley Scholarship Fund	30-7293-02	2,037	2,037					
Mary D. Bold Scholarship Fund	30-7295-35	8,610	8,610					
Brockett Graduate Fellowship In Theatre History And Criticism	30-7297-80	4,314	4,314					
Marietta Moody Brooks Endowed Scholarship Fund In The College Of Fine Arts	30-7297-95	2,812	2,812					
David Bruton, Jr. Endowment For Graduate Fellowships	30-7298-56	75,781	75,781					
Meredith And Cornelia Long Internship Fund	30-7298-64	23,767	23,767					
Connie McMillan Endowed Scholarship In Theatre Studies	30-7298-73	775	775					
Mike And Lisa O'Leary Endowed Scholar- Ship	30-7298-74	502	502					
Alvin A. Nickel Graduate Fellowship In Art Education	30-7298-78	12,316	12,316					
Cheryl And Robert Butler Endowed Fellowship In Music	30-7299-97	3,129	3,129					
Danielian Endowed Presidential Scholarship In Dance	30-7306-45	9,950	9,950					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David O. Nilsson Pianists Award	30-7306-46	5,326	5,326					
Dr. David O. Nilsson Endowed Presidential Scholarship In Performing Arts	30-7306-48	2,824	2,824					
Nelson Turner Allison Endowed Scholarship	30-7306-49	1,335	1,335					
Yacov Sharir And Pat Clubb Endowed Scholarship In Dance	30-7306-50	749	749					
Dan M. Roark Endowed Scholarship In Art And Art History	30-7306-52	496	496					
Butler Opera Center Endowed Presidential Scholarship 2	30-7314-90	9,811	9,811					
Butler Opera Center Endowed Presidential Scholarship	30-7314-91	9,831	9,831					
Dr. And Mrs. Ernest C. Butler Centennial Scholarship In Opera	30-7314-92	11,612	11,612					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera	30-7314-93	9,957	9,957					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera 2	30-7314-94	10,037	10,037					
Pauline Camp Operatic Voice Scholarship	30-7315-12	1,102	1,102					
Eloise Helbig Chalmers Endowed Scholarship In Music Therapy And Special Education	30-7316-65	1,908	1,908					
Richard M. Clark Endowed Scholarship	30-7320-02	844	844					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bill And Ann Stokes Endowed Scholarship	30-7324-96	4,969	4,969					
College Of Fine Arts Concert Hall Patron Seat Endowed Scholarship Fund	30-7324-97	5,192	5,192					
Columbia St. David's Health Care System Endowed Scholarship In Art	30-7325-15	1,392	1,392					
Barbara Smith Conrad Endowed Presidential Scholarship In Fine Arts	30-7325-35	11,364	11,364					
Ainslee Cox Scholarship In Music	30-7327-15	1,294	1,294					
Ann Lacy Crain Scholarship Fund	30-7327-42	1,793	1,793					
Roberta P. Crenshaw Centennial Endowed Scholarship In Art Appreciation	30-7328-82	1,703	1,703					
David Deming Endowed Scholarship In Studio Art	30-7329-85	3,824	3,824					
Department Of Drama Ex-Students Scholarship Fund	30-7329-87	2,251	2,251					
Dallas Endowed Presidential Scholarship In Art	30-7331-50	9,177	9,177					
Carolyn Kay Katie Davis Memorial Scholarship Fund	30-7333-02	5,189	5,189					
Marian B. Davis Endowed Scholarship In Art History	30-7333-10	1,952	1,952					
Ruth Denney Endowed Presidential Scholarship In Theatre	30-7337-65	6,576	6,576					
William Dente Endowed Memorial Scholarship In Opera	30-7337-70	1,172	1,172					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Walter & Gina Ducloux Fellowship In Fine Arts	30-7343-19	73,907	83,750			(9,843)	9,843	
Whit Dudley Endowed Memorial Scholarship In Harp	30-7343-27	2,204	2,204					
Charles Edwards Endowed Scholarship In Art History	30-7344-77	3,974	3,974					
Kelly Fearing Endowed Scholarship In Art Education And Studio Art	30-7360-44	4,975	4,975					
Sarah And Ernest Butler Professorship In Opera	30-7361-02	15,012	15,012					
Richard S. Barfield Endowed Scholarship	30-7361-03	1,215	1,215					
Michael Kapoulas Endowed Scholarship In Composition	30-7361-04	1,405	1,405					
Ruth Middleton Valentine Endowed Presidential Scholarship	30-7361-05	2,453	2,453					
D. J. Sibley Family Centennial Faculty Fellowship In Prehistoric Art	30-7361-06	20,113	20,113					
Gino R. Narboni Endowed Presidential Scholarship In Orchestral Conducting	30-7361-07	2,597	2,597					
Jack And Ginger Blanton Endowed Presidential Scholarship	30-7361-08	5,541	5,541					
Dorothy Jean Krueger Graduate Fellowship	30-7361-09	3,008	3,008					
Dr. David Nancarrow Scholarship In Theatre And Dance	30-7361-10	1,402	1,402					
Dallas Advisory Council Scholarship In Art And Art History	30-7361-11	2,314	2,314					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Maline Mary Ailine Gilbert McCalla Scholarship	30-7361-13	4,904	4,904					
Steve Barton Endowed Presidential Scholarship In Musical Theatre	30-7361-14	2,565	2,565					
Burdine Clayton Anderson Scholarship In Music	30-7361-82	1,750	1,750					
Lucy Barton Scholarship	30-7362-17	1,838	1,838					
E.P. And Virginia Conkle Endowed Scholarship	30-7363-52	1,746	1,746					
Donna Dellinger Scholarship	30-7363-87	2,205	2,205					
E.W. Doty Scholarship	30-7364-22	1,191	1,191					
Prentice-Hill Scholarship In Drama	30-7364-57	1,451	1,451					
Anna And Fannie Lucas Memorial Scholarship	30-7365-97	1,262	1,262					
Danielle J. Martin Memorial Scholarship Fund	30-7366-33	1,981	1,981					
Texas Endowed Scholarship In Music	30-7366-35	2,993	2,993					
J. Pat O'Keefe Memorial Scholarship Fund	30-7366-67	1,410	1,410					
James H. Parke Scholarships	30-7367-02	1,595	1,595					
Lomis And Jonnie Slaughter Scholarship In Music	30-7367-37	1,619	1,619					
Murray Endowed Scholarship In Theatre Studies	30-7367-45	4,272	4,272					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Laura Duncan Trim Scholarship In Music	30-7367-72	1,898	1,898					
Loren Winship Scholarship	30-7369-12	1,721	1,721					
Marcia Gay Harden Endowed Scholarship	30-7369-13	1,644	1,644					
Constance Forsyth Scholarship In Printmaking	30-7370-85	2,138	2,138					
Foxworth Centennial Fellowship	30-7370-97	8,977	8,977					
Bill D. Francis Endowed Scholarship In Visual Art Studies And Art Education	30-7371-16	1,541	1,541					
Dalies Frantz Endowed Scholarship Fund	30-7371-21	1,548	1,548					
Michael Frary Endowed Scholarship In Painting	30-7371-22	8,135	8,135					
David Garvey Scholarship Fund	30-7372-26	966	966					
Ellen Clayton Garwood Scholarship Fund	30-7372-27	1,793	1,793					
Garwood Centennial Scholarship In Art Song Performance	30-7372-62	1,581	1,581					
Mary Farris Gibson Memorial Scholarship In Music	30-7380-51	3,818	3,818					
Mary Farris Gibson Memorial Scholarship In Music #2	30-7380-52	1,294	1,294					
Thomas J. Gibson, IV Endowed Presidential Scholarship	30-7380-57	3,935	3,935					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Annie B. Giles Endowed Scholarship Fund In Music	30-7380-62	2,524	2,524					
Burdine Anderson Giese Endowed Scholarship In Studio Art	30-7380-66	2,724	2,724					
Margaret Halm Gregory Centennial Scholarship	30-7384-78	1,581	1,581					
John Guerin Centennial Endowed Scholarship Fund	30-7385-13	1,926	1,926					
Hage Endowed Scholarship In Fine Arts	30-7386-73	75,172	75,172					
Dr. Ralph And Marie B. Hanna Centennial Endowed Scholarship In Art	30-7387-94	16,581	16,581					
Dr. Ralph And Marie B. Hanna Endowed Scholarship In Drama	30-7387-95	18,880	18,880					
Louisa Frances Glasson Hewlett Scholarship In Music	30-7392-24	2,729	2,729					
Isabell Smith Herzstein Endowed Presidential Scholarship In Art	30-7392-74	4,006	4,006					
Patrick Hines Endowed Scholarship	30-7393-19	1,934	1,934					
Francis Hodge Endowed Scholarship In Drama	30-7393-60	3,358	3,358					
Houston Endowed Scholarship In Art	30-7400-20	1,479	1,479					
Virginia McBride Hudson Endowed Scholarship	30-7401-25	3,115	3,115					
F.J. Hunter Endowed Scholarship In Theatre History And Criticism	30-7401-55	1,077	1,077					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wolf E. Jessen Endowment Fund In Fine Arts	30-7404-79	27,235	27,235					
Michael Aubrey Jones Endowed Scholarship In Art	30-7410-10	1,032	1,032					
Jean Welhausen Kaspar 100th Anniversary Endowed Longhorn Band Scholarship	30-7411-38	1,626	1,626					
Kennan Graduate Fellowship In Music Composition And Theory	30-7412-48	110,725	110,725					
Alfred A. And Ellen U. King Centennial Scholarship In Art Education	30-7413-20	1,983	1,983					
Martha Leipziger-Pearce Endowed Scholarship In Art	30-7423-65	5,921	5,921					
Robert Levers Endowed Graduate Scholarship In Studio Art	30-7423-75	768	768					
Cornelia And Meredith Long Centennial Scholarship	30-7425-80	3,891	3,891					
Pansy Luedecke Scholarship Fund	30-7428-25	3,923	3,923					
Joe Ed Manry Endowed Scholarship In Theatre Studies	30-7428-61	832	832					
Elizabeth McGoldrick Surginer Endowed Scholarship	30-7432-80	22,152	22,152					
William Mozart McVey Endowed Scholarship In Sculpture	30-7434-70	2,179	2,179					
James M. Jimmy Malone Endowed Scholarship Fund	30-7434-90	2,588	2,588					
Grace Hill Milam Centennial Fellowship In Fine Arts	30-7438-40	15,603	15,603					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James W. Moll Endowed Scholarship In Drama	30-7439-81	5,050	5,050					
Kay Pearson Harrison Endowed Presidential Scholarship	30-7439-82	4,812	4,812					
Music Endowment Fund	30-7445-05	9,126	9,126					
Eugenie Kamrath Mygdal Endowed Scholarship In Sculpture	30-7445-11	1,926	1,926					
Willie Nelson Endowed Presidential Scholarship Fund	30-7448-26	6,956	6,956					
William And Betty Nowlin Endowed Presidential Fellowship In Photography	30-7448-27	12,056	12,056					
Cynthia G. Nutt And James N. Nutt, Jr. Endowed Scholarship	30-7448-89	2,864	2,864					
The Donald Denslager Scholarship In Design	30-7448-95	1,420	1,420					
Steven A. Owsley Endowed Scholarship In Acting	30-7450-80	6,026	6,026					
Frank Thomas Patillo Centennial Lectureship	30-7452-81	3,424	3,424					
Leticia Flores Penn Endowed Presidential Scholarship In Piano	30-7454-68	5,334	5,334					
Loren H. Pitkin Scene Design Scholarship Fund	30-7459-82	3,681	3,681					
David Price Endowed Presidential Scholarship In Art	30-7462-32	4,142	4,142					
Louis W. Rase And Sophie Braun Rase Scholarship Fund	30-7464-72	599	599					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Paul Reindhardt Endowed Scholarship In Design	30-7466-95	874	874					
Verna M. Harder Endowed Presidential Scholarship In Music	30-7470-37	4,188	4,188					
John Reese Rothgeb Scholarship In Theatre	30-7471-37	2,185	2,185					
Salome McAllen Scanlan Endowed Graduate Fellowship In Art History	30-7472-70	3,448	3,448					
Maurice J. Schaded Memorial Scholarship Fund In Drama	30-7473-17	4,374	4,374					
Jean McKenzie Schekkan Endowed Scholarship In Playwriting	30-7473-60	995	995					
Effie Potts Sibley Endowed Scholarship	30-7478-77	20,455	20,455					
Lomis Slaughter, Jr. Endowed Scholarship In Sculpture	30-7479-96	2,179	2,179					
Webster Smalley Endowed Scholarship In Drama	30-7480-40	1,182	1,182					
Jack G. Taylor Memorial Endowed Presidential Scholarship In Fine Arts	30-7494-81	36,293	36,293					
Molly Fitzhugh Thorton Music Scholarship	30-7496-63	2,313	2,313					
Trammell Endowed Scholarship In Music	30-7500-01	2,587	2,587					
Elizabeth Anne Tucker Centennial Scholarship	30-7500-15	1,612	1,612					
Edward Triggs Endowed Scholarship In Design	30-7501-00	1,670	1,670					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles Umlauf Centennial Endowed Scholarship Fund	30-7501-80	5,339	5,339					
Nelson G. Patrick Endowed Scholarship In Music Education	30-7502-52	3,473	3,473					
Susan Vaughan Foundation Endowed Scholarship In Art And Art History	30-7505-36	7,605	7,605					
Wells Scholarship Endowment	30-7508-31	60,348	60,348					
J. Robert Wills Endowed Graduate Fellowship In The College Of Fine Arts	30-7510-75	8,780	8,780					
Willa Stewart Setseck Scholarship	30-7510-76	13,630	13,630					
Lola Wright Foundation Centennial Endowed Scholarship	30-7512-30	1,930	1,930					
Igor Youskevitch Endowed Scholarship In Drama	30-7515-10	1,586	1,586					
Lee And Joe Jamail Endowed Presidential Scholarships For The Longhorn Band	30-7516-70	16,660	16,660					
Virginia R. Allen Endowed Presidential Scholarship In Fine Arts	30-7516-79	6,775	6,775					
Burl H Anderson Endowed Presidential Scholarship For The Creative Arts	30-7516-80	6,906	6,906					
Betty Osborn Biedenharn Endowed Presidential Scholarship In Music	30-7518-00	4,444	4,444					
Dr. And Mrs. Ernest C. Butler Endowed Presidential Scholarship In Opera	30-7518-03	14,915	14,915					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Frances Bowles Couper Endowed Presidential Scholarship For Undergraduate Students In Piano	30-7518-84	6,360	6,360					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Graduate Students In Piano	30-7518-85	6,360	6,360					
E.P. And Virginia Conkle Endowed Scholarship In Drama	30-7520-51	1,109	1,109					
Priscilla Pond Flawn Endowed Scholarship In Theatre And Dance	30-7520-52	1,850	1,850					
Fredricka Crain Endowed Presidential Scholarship In Art	30-7521-20	3,481	3,481					
E.W. Doty Endowed Presidential Scholarship In Fine Arts	30-7521-63	4,810	4,810					
Doty Endowed Presidential Scholarship In Music	30-7521-64	10,086	10,086					
Patsy C. Deaton Endowed Presidential Scholarship	30-7522-78	4,486	4,486					
Phyllis Benson Roberts Endowed Presidential Scholarship In Music	30-7522-79	4,387	4,387					
Fairchild Endowed Presidential Scholarship In Music	30-7524-03	7,533	7,533					
Fearing Endowed Presidential Scholarship In Art	30-7524-16	4,122	4,122					
Fondren Endowed Scholarship In Music	30-7524-22	4,697	4,697					
Annie Barnhart Giles Centennial Endowed Presidential Scholarship	30-7524-56	5,268	5,268					
Irving And Jeanette Goodfriend Endowed Presidential Scholarship In Art	30-7524-81	4,122	4,122					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Winton Green Endowed Presidential Scholarship In Music	30-7524-86	6,238	6,238					
Louis J. Hexter Endowed Presidential Scholarship In Theatre Arts	30-7525-35	21,157	21,157					
Hingle Endowed Presidential Scholarship In Theatre And Dance	30-7525-43	3,974	3,974					
Helen Milam Hughes Endowed Presidential Scholarship In Art	30-7525-95	2,301	2,301					
Nancy Leona Dry Smith Hopkins Endowed Presidential Scholarship In Piano	30-7525-97	3,796	3,796					
Endowed Presidential Scholarship In Jazz Studies	30-7526-25	9,636	9,636					
Joan W. And J. Cecil Rhodes Endowed Presidential Scholarship In Art	30-7526-26	3,672	3,672					
Tom Jones And Harvey Schmidt Endowed Presidential Scholarship In Theatre And Dance	30-7526-32	4,710	4,710					
Donna And Jack S. Josey Endowed Presidential Scholarship In Art History	30-7526-33	1,785	1,785					
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-36	19,228	19,228					
Coleman Jennings Endowed Presidential Scholarship	30-7526-75	13,425	13,425					
Marian Royal Kazen Endowed Presidential Scholarship In Art	30-7527-37	4,405	4,405					
Lucas Endowed Presidential Scholarship In Music	30-7527-87	3,866	3,866					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pearl Dubose Clark Endowed Presidential Scholarship In Music	30-7528-52	3,433	3,433					
Grace Hill Milam Endowed Presidential Scholarship	30-7528-76	4,511	4,511					
Emily Maverick Miller And Emily Miller Wells Endowed Presidential Scholarship In Art	30-7529-15	15,181	15,181					
Heywood McGriff Endowed Presidential Scholarship In Dance	30-7530-10	10,325	10,325					
William C. Race Endowed Presidential Scholarship In Piano	30-7531-41	7,758	7,758					
Renner Endowed Presidential Scholarship In Piano	30-7531-48	4,170	4,170					
Lucille Roan-Gray Endowed Presidential Scholarship In Music	30-7531-55	2,181	2,181					
Charles A. And Betti Friedel Saunders Endowed Presidential Scholarship In Theatre	30-7532-16	1,844	1,844					
E.P. Schoch Endowed Presidential Scholarship In Band	30-7532-19	4,532	4,532					
Seller-Yantis Endowed Presidential Scholarship	30-7532-47	4,650	4,650					
Charles W. And Judy Spence Tate Endowed Presidential Scholarship In Fine Arts	30-7533-11	3,426	3,426					
Sidney M. Wright Endowed Presidential Scholarship	30-7534-40	5,621	5,621					
Robert J. Womack Endowed Presidential Scholarship	30-7535-01	10,631	10,631					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Karen E. Woodside Endowed Presidential Scholarship	30-7535-09	3,476	3,476					
Robert M. Edsel Endowed Scholarship In Art History -	30-7535-11 57-1050-08	1,258	1,258					
Dfa - Leah And Mike Hale Endowed Fund For Excellence In The Arts	30-7535-12	1,255	1,255					
Dr. Michael J. Acuna Endowed Scholarship	30-7535-13 57-1050-05	1,521	1,521					
The Eddie Medora King Award For Musical Composition	30-7535-80	32,747	32,747					
Priscilla Pond Flawn Endowed Scholarship In Music	30-7535-81	1,850	1,850					
Jane And Roland Blumberg Visiting Professorship In Dramatics	30-8549-44	8,475	8,475					
David Bruton, Jr. Centennial Professorship In Art History	30-8553-43	17,609	18,245			(636)	636	
David Bruton, Jr. Regents Professorship In Fine Arts	30-8554-95	30,560	45,311			(14,751)	14,751	
Mary D. Bold Regents Professorship Of Music	30-8559-91	12,766	12,766					
John S. Burns Lectureship	30-8560-05	2,975	2,975					
Effie Marie Cain Regents Chair In Fine Arts	30-8560-25	135,768	135,768					
Effie Marie Cain Regents Chair In Art	30-8560-27	93,550	93,550					
Chair In Latin American Art History And Criticism	30-8560-28	52,050	52,050					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe R. And Teresa Lozano Long Chair In Cello	30-8560-29	52,535	52,535					
Ann Lacy Crain Centennial Endowed Lectureship	30-8564-18	17,900	17,900					
Thomas Mabry Cranfill Lectureship In Fine Arts	30-8564-35	3,379	3,379					
Joanne Sharp Crosby Regents Chair In Design And Technology	30-8566-38	66,784	66,784					
Joanne Sharp Crosby Theatre Outreach Endowment	30-8566-70	6,676	6,676					
Vincent R. And Jane O. Dinino Chair Fund In Music	30-8570-30	52,015	52,015					
Angelina Dorsey Centennial Lectureship #1	30-8572-68	3,837	3,837					
Angelina Dorsey Centennial Lectureship #3	30-8572-93	3,715	3,715					
E. W. Doty Professorship In Fine Arts	30-8573-18	23,675	23,675					
Angelina Dorsey Centennial Lectureship #2	30-8578-43	3,731	3,731					
Frank C. Erwin, Jr. Centennial Professorship In Fine Arts	30-8582-43	19,431	19,431					
Frank C. Erwin, Jr. Centennial Professorship In Drama	30-8582-68	17,003	18,048			(1,045)	1,045	
Frank C. Erwin, Jr. Centennial Professorship In Opera	30-8583-43	18,158	18,158					
Frank C. Erwin, Jr. Centennial Professorship In Music	30-8583-68	17,291	17,291					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faculty Fellows Program Endowment	30-8584-12	82,821	82,821					
I.D. And Marguerite Fairchild Centennial Lectureship	30-8584-67	8,892	8,892					
I.D. And Marguerite Fairchild Centennial Visiting Professorship In Fine Arts	30-8584-68	19,528	19,528					
Marguerite Fairchild Centennial Professorship	30-8584-93	48,286	52,800			(4,514)	4,514	
Parker C. Fielder Regents Professorship In Music	30-8585-81	18,169	21,364			(3,195)	3,195	
Visiting Chair In The Fine And Performing Arts	30-8585-95	156,107	156,107					
Carl Fink, Jr. Lectureship	30-8585-98	2,943	2,943					
Priscilla Pond Flawn Regents Professorship In Organ Or Piano Performance	30-8586-45	30,769	30,769					
Kay Fortson Chair In European Art	30-8588-25	58,113	58,113					
David Mary Winton Green Chair In String Performance And Pedagogy	30-8593-74	120,582	120,582					
M.K. Hage Centennial Visiting Professorship In Music	30-8596-18	8,701	8,701					
The Florence Thelma Hall Centennial Chair In Music	30-8596-93	97,476	97,476					
Annie Laurie Howard Regents Professorship In Fine Arts	30-8599-47	19,340	20,001			(661)	661	
Ruth Head Centennial Professorship	30-8600-43	24,341	24,341					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elizabeth Graham Hill Centennial Lectureship	30-8600-93 In Art History	5,654	5,654					
History Of Music Chair	30-8600-98	101,344	101,344					
The Wolf & Janet Jessen Centennial Lectureship	30-8601-93 In Art	20,030	20,030					
The Wolf & Janet Jessen Centennial Lectureship	30-8602-18 In Drama	19,845	19,845					
The Wolf & Janet Jessen Centennial Lectureship	30-8602-43 In Music	19,880	19,880					
Jesse H. Jones Regents Professorship	30-8608-94 In Fine Arts	33,331	33,331					
The Lee Hage Jamail Regents Professorship	30-8610-19 In Fine Arts	30,567	30,567					
The Marie And Joseph D. Jamail, Sr. Regents Professorship	30-8610-20 In Fine Arts	26,553	26,553					
Music Leadership Program Endowment	30-8614-70	2,622	2,622					
Alfred A. And Ellen U. King Centennial Lectureship	30-8618-68	7,181	7,181					
Clara Jones Langston Centennial Lectureship	30-8621-93 In Drama	3,376	3,376					
Marlene And Morton Meyerson Centennial Professorship	30-8625-18 In Music	34,842	38,296			(3,454)	3,454	
Marlene And Morton Meyerson Professorship	30-8625-43 In Music	19,088	19,088					
John D. Murchison Regents Professorship	30-8631-08 In Art	23,087	23,087					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Virginia L. Murchison Regents Professorship In Fine Arts	30-8631-09	37,036	42,435			(5,399)	5,399	
John D. Murchison Fellowship In Art	30-8631-10	6,953	6,953					
John D. Murchison Fellowship In Fine Arts	30-8631-11	6,953	6,953					
Kenneth And Emma Stina Prescott Lectureship In Twentieth Century American Art	30-8633-93	7,646	7,646					
The Susan Menefee Ragan Regents Professorship In Fine Arts	30-8644-43	17,553	17,553					
Z. T. Scott Family Chair In Drama	30-8646-75	68,843	68,843					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8658-93	3,196	3,196					
Jack G. Taylor Lectureship In Fine Arts	30-8659-45	6,057	6,057					
Jack G. Taylor Regents Professorship In Fine Arts	30-8659-46	14,545	14,545					
Theatre For Youth Chair	30-8663-02	85,155	85,155					
Visiting Artists Chair	30-8667-45	154,534	154,534					
Leslie Waggener Professorship In The College Of Fine Arts	30-8667-68	19,284	19,284					
Ching And Man-Li Yew Endowed Fund	30-8674-95	5,867	5,867					
Fine Arts 30 Acct	30-FINE-00	2,900,000	2,900,000					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
FINE ARTS, COLLEGE OF SUBTOTAL		9,976,075	10,017,651		(4,389)	(45,965)	45,965	
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
E. M. Barron Fund	30-0000-03	25,883	24,589		(1,294)			
Friends Of The Student Field Experience	30-1800-01	12,759	12,121		(638)			
John A. And Katherine G. Jackson Chair In Geosystems	30-1800-02	47,621	38,097		(9,524)			
Judy And Russ Slayback Fund For Hydrogeologic Field Experience	30-1800-03	6,048	5,746		(302)			
Wagner Field Geology Fund	30-1800-04	22,888	21,744		(1,144)			
Pinar Oya Yilmaz And Zeynep Atalay Undergraduate Scholarship In The Geosciences - 57-1050-17	30-1800-11	2,564	2,436		(128)			
John A. And Katherine G. Jackson Chair In Earth System Sciences 57-1050-35	30-1800-12	50,972	40,778		(10,194)			
Eleanor Picard Excellence Award	30-1800-13	1,560	1,404		(156)			
Scott Petty Marine Geology Geophysics Fund	30-1800-16	2,597	2,337		(260)			
Susi And R. Michael Looney Field Experience Endowment	30-1800-17	3,016	2,865		(151)			
Gondwanaland-A-Job Career Services Fund	30-1800-18	4,911	4,665		(246)			
Rapid Response Endowed Fund	30-1800-19	14,499	13,774		(725)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David K. Arctur Endowment For Digital Preservation Of Geoscience Collections	30-1800-20	2,551	2,423		(128)			
Steven Mills Field Experience Fund	30-1800-21	878	834		(44)			
Jackson School Of Geosciences Inter- National Rock Collections Endowment	30-1800-23	1,063	1,010		(53)			
Rodulfo Prieto Cedraro Memorial Excellence Endowment Benefitting The William L. Fisher Chair	30-1800-25	1,502	1,202		(300)			
William D. Carlson Undergraduate Research Program Fund	30-1800-28	2,360	2,242		(118)			
"McBride Of Folk-Enstein" Endowment	30-1800-37	1,188	1,129		(59)			
John A. And Katherine G. Jackson Equipment Maintenance Fund	30-1800-38	20,879	19,835		(1,044)			
University Of Texas Institute For Geophysics Research Excellence Endowment	30-1800-42	4,276	3,849		(427)			
Billy Carr Distinguished Teaching Fellowship	30-2028-09	6,387	6,068		(319)			
Pam And Rom Welborn Environmental Science Institute Endowment Fund For Excellence	30-2028-40	1,730	1,643		(87)			
Environmental Science Institute Endowment Fund For Excellence	30-2028-88	3,882	3,688		(194)			
Don R. Boyd Endowed Fund	30-2042-37	9,021	8,570		(451)			
Endowment For Excellence In Educational Programs At The Dino Pit	30-2042-68	1,613	1,532		(81)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John A. And Katherine G. Jackson Endowed Fund	30-2042-69	11,995,169	2,226,235	(1,631,813)	(8,137,121)			
Milo M Backus Endowed Fund In Exploration Geophysics	30-2042-74	19,062	18,109		(953)			
F. Earl Ingerson Graduate Research Assistance Fund In Geochemistry	30-2042-85	7,621	7,240		(381)			
Keith And Ann Young Endowed Fund For The Curation Of Non-Vertebrate Collections	30-2042-88	4,008	3,808		(200)			
John A. And Katherine G. Jackson Chair In Computational Geosciences	30-2042-92	118,848	118,848					
Edwin Allday Lectureship In Geological Sciences	30-2043-06	24,569	23,341		(1,228)			
Outreach And Diversity - Geoforce Program Jackson Funds	30-2043-13		651,969		651,969			
Jsg Dean's Office Events	30-2043-14		56,700		56,700			
Jackson School Of Geosciences Support Of Alumni Events And Reunion Activities	30-2043-26		184,000		184,000			
Clinch Field Experience Endowment	30-2043-44	3,573	3,394		(179)			
Jacque Nell And David Scott Holland, Sr. Student Excellence Fund In The Geosciences	30-2043-46	9,208	8,748		(460)			
Geosystems Fund	30-2043-47	2,887	2,743		(144)			
John A. Wilson Excellence Fund For The Vertebrate Paleontology Laboratory	30-2043-48	4,328	4,112		(216)			
Myrtle And George Isensee Field Experience Endowment	30-2043-51	1,785	1,696		(89)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McQueen Field Experience Endowment	30-2043-52	5,912	5,616		(296)			
Geoforce Texas Fund	30-2043-53	3,248	3,086		(162)			
Jackson Undergraduate Scholars Program	30-2043-54	24,325	23,109		(1,216)			
Swenumson-Baker Geophysics Excellence Fund	30-2043-58	3,924	3,728		(196)			
Darwin Geoforce Texas Fund	30-2043-60	6,003	5,703		(300)			
Fred And Frances Oliver Scholarship	30-2043-65	10,683	10,149		(534)			
Carol And Jerry Pitts Field Experience Fund	30-2043-66	12,471	11,847		(624)			
Northwind Exploration Field Experience Endowment	30-2043-67	2,634	2,502		(132)			
Rosa And Thomas Layman Field Experience Fund	30-2043-76	5,508	5,233		(275)			
Institute For Geophysics Excellence Fund	30-2043-77	40,780	36,702		(4,078)			
John E Watson Field Experience Endowment	30-2043-79	2,597	2,467		(130)			
Elias Sellards Writer In Residence Fund	30-2045-26	2,351	2,233		(118)			
Mary Anne And Bill Dingus Climate And Environmental Science Excellence Fund	30-2045-30	4,567	4,339		(228)			
Roger W. Stoneburner Family Innovation Fund	30-2045-33	25,772	24,483		(1,289)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David And Alicia Martineau Environmental Science Institute Endowment Fund For Excellence	30-2045-34	748	711		(37)			
Dr. Wann Langston, Jr. Paleontology Library Endowment	30-2045-38	1,214	1,153		(61)			
Friends Of Geoforce Endowment	30-2045-39	5,107	4,359		(748)			
Scott And Eleanor Petty Coastal Research Vessel Maintenance Fund	30-2045-40	1,792	1,615		(177)			
Pearl Wolf Silver Memorial Endowment In Paleontology	30-2045-41	2,377	2,258		(119)			
Millard B. Arick Memorial Fund In Petroleum Geology	30-2054-13	1,171	1,112		(59)			
Geological Sciences - Barrow Periodical Fund	30-2054-14	24,050	22,847		(1,203)			
Hal H. Bybee Memorial Fund	30-2054-15	15,970	15,171		(799)			
Glenn And Martha Vargas Fund For Gem And Mineral Curation	30-2054-16	4,756	4,518		(238)			
Robert W. Bybee Endowment For Student Field Studies	30-2054-21	7,142	6,785		(357)			
Usg Faculty And Research Scientist Appointments - School Level Hires	30-2054-22		2,619,326		2,619,326			
John A. And Katherine G. Jackson Chair In Applied Seismology	30-2054-24	47,944	38,356		(9,588)			
James C. Patterson Fund For Excellence In The Geophysical Sciences	30-2054-84	10,869	10,326		(543)			
John A. And Katherine G. Jackson Exploration Geophysics Fund	30-2054-85	2,051	1,948		(103)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
L. Decker Dawson Fund In Exploration Geophysics	30-2054-86	71,323	67,757		(3,566)			
S. E. Clabaugh Fund In Hard-Rock Geology	30-2054-87	9,739	9,252		(487)			
Robert L. Folk Excellence Fund In Geological Sciences	30-2054-90	7,510	7,134		(376)			
John A. And Katherine G. Jackson Fund For Energy And Mineral Resources	30-2054-92	53,668	50,985		(2,683)			
Chernoff Family Library Fund For Geophysics And Earth System Sensing	30-2054-97	5,919	5,623		(296)			
Michael A. Wiley Excellence Fund For Hydrogeology	30-2054-99	45,200	42,940		(2,260)			
Pipkin Field Geology Endowment	30-2055-07	1,807	1,717		(90)			
Radcliffe Killam Field Geology Endowment	30-2055-08	1,177	1,118		(59)			
Climate Studies Library Fund	30-2055-09	674	640		(34)			
Robert H. Cuyler Endowed Lecture Series	30-2055-11	12,021	11,420		(601)			
Ernest L. And Judith W. Lundelius Endowment In Vertebrate Paleontology	30-2055-14	6,244	5,932		(312)			
Thomas And Ray Burke Student Job Program	30-2055-15	22,457	21,334		(1,123)			
Carol B. And W. Edward Nelson Field Camp Experience	30-2055-19	5,403	5,133		(270)			
Woody Pace Field Geology Fund	30-2055-21	781	742		(39)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rosamond Allen Haertlein And Jeanne Allen Ferrin	30-2055-40 Faculty Fund	17,946	16,151		(1,795)			
Bill C. Cotner Field Experience Fund	30-2055-41	5,183	4,924		(259)			
William S. Flores, Sr. Field Experience Endowment	30-2055-42	3,914	3,718		(196)			
Kathy And Richard Leach Field Experience Endowment	30-2055-43	10,414	9,893		(521)			
Plains Exploration And Production Company Field Experience Endowment	30-2055-44	2,530	2,403		(127)			
Quarles Van Ufford Utig Field Endowment	30-2055-50	4,448	4,226		(222)			
Ann And C. Douglas Brown Field Experience Endowment	30-2055-51	5,789	5,500		(289)			
Compton Field Experience Endowment	30-2055-52	3,725	3,539		(186)			
Writer-In-Residence Endowment	30-2055-55	53,257	50,594		(2,663)			
Samuel P. Ellison, Jr. Fund	30-2056-37	16,466	15,643		(823)			
Energy And Mineral Resources Fund	30-2056-62	5,524	5,248		(276)			
Jack H. Mayfield Jr Fund For Excellence In Geological Science Sciences	30-2057-12	63,274	60,110		(3,164)			
Bloomer Fund For Motivated Students	30-2057-37	22,658	21,525		(1,133)			
O. Scott Petty Geophysical Fund	30-2057-62	33,834	32,142		(1,692)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tobin International Geological Map Collection Fund	30-2057-87	15,293	14,528		(765)			
Carolyn G. And G. Moses Knebel Teaching Fund	30-2058-12	17,643	16,761		(882)			
Jackson School Of Geosciences Support Of Center For International Energy And Environmental Policy	30-2058-24		250,000		250,000			
Howard R. Lowe Vertebrate Paleontology Endowment	30-2058-37	6,370	6,051		(319)			
Jack K. Larsen - Mesa Petroleum Company Fund In Sedimentary Geology	30-2058-62	27,330	25,963		(1,367)			
John A. And Katherine G. Jackson Chair In Energy And Mineral Resources	30-2058-86	59,386	53,447		(5,939)			
Judd H. Dualline Endowment - Undesignated	30-2058-87	4,129	3,923		(206)			
Structural Geology And Tectonics Fund	30-2059-45	17,691	16,806		(885)			
William L. Fisher Endowed Chair In Geological Sciences	30-2059-63	74,857	67,371		(7,486)			
John And Elizabeth M. Teagle Scholarship In Petroleum Geology	30-2059-75	91,866	87,273		(4,593)			
The Virgil E. And Mildred L. Barnes Distinguished Lecture Series In Geology	30-2060-10	3,704	3,519		(185)			
Wann And Marietta Langston Research Fund In Vertebrate Paleontology	30-2060-12	19,281	18,317		(964)			
Jackson School Unit Administrative Support - Dgs	30-2060-19		50,000		50,000			

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jsg Public Information Support	30-2060-22		67,000		67,000			
Glenn And Martha Vargas Endowment For Gems And Gem Mineral Instruction	30-2060-25	10,212	9,701		(511)			
Jackson School Exhibition Committee Support	30-2060-27		17,500		17,500			
Jackson School Unit Administrative Support - Beg	30-2060-28		50,000		50,000			
Jackson School Unit Administrative Support - Utig	30-2060-29		50,000		50,000			
Jackson School Diversity Program	30-2060-30	1,052,000	1,052,000					
Jackson Endowed Fund Royalty Payment Account	30-2060-31	2,700,000	392,551		(2,307,449)			
Jackson School Staff Excellence Awards	30-2060-33		1,100		1,100			
Jackson School Advisory Council Activities	30-2060-36		36,000		36,000			
Arno P. (Dutch) Wendler Professional Development Fund	30-2060-37	19,248	18,286		(962)			
Jackson School Library Support Fund	30-2060-38		50,000		50,000			
Geology Foundation	30-2060-62	14,667	13,934		(733)			
J. Ben Carsey, Sr. Special Maintenance Fund	30-2060-63	24,252	23,039		(1,213)			
J. Donald Langston Special Operations Fund	30-2060-64	37,926	36,030		(1,896)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jackson School Support Of The Environmental Sciences Institute	30-2060-78		40,000		40,000			
Jsg Equipment Committee Fund	30-2060-79		640,931		640,931			
Jackson School Support Of Energy And Earth Resources Graduate Program	30-2060-82		45,000		45,000			
Jackson School Administrative Fee	30-2060-83		184,843		184,843			
Joseph C. And Elizabeth C. Walter, Jr. Geology Library Fund	30-2060-87	78,467	74,544		(3,923)			
Albert W. And Alice M. Weeks Fund In Geology	30-2060-89	70,565	67,037		(3,528)			
New Hires - Permanent Funds	30-2060-92		185,287		185,287			
John A. And Katherine G. Jackson Decanal Chair In The Geosciences	30-2061-06	81,294	65,036		(16,258)			
Richard Chuchla Dean's Discretionary Fund	30-2061-09	2,808	2,668		(140)			
L.W. Callender Memorial Fund	30-2061-12	10,570	10,041		(529)			
Jsg Dean Special Allocation	30-2061-34		100,000		100,000			
Hydrogeology Library Fund	30-3154-53	20,755	19,717		(1,038)			
E. A. Wendlandt	30-3157-24	1,496	1,421		(75)			
F. L. Whitney Memorial Book Fund - Various Donors	30-3157-49	6,469	6,146		(323)			
Fred M. Bullard Student Research Fund	30-4176-50	3,492	3,317		(175)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jsg Undergraduate Research Honors Program	30-4195-72		45,758		45,758			
Hubert Collins Endowment For The Bureau Of Economic Geology	30-4223-51	241,111	241,111					
Jsg Faculty And Research Scientist Appointments - School Level Hire	30-4223-69		1,496,680		1,496,680			
Beg Jsg Fac & Research Scientist Appts (Cont)	30-4223-96		710,769		710,769			
Jsg Faculty And Research Scientist Appointments - School Level Hires	30-4226-66		992,848		992,848			
Nancy And Allen Locklin Endowed Scholarship In Petroleum Geology	30-7180-00	2,311	2,195		(116)			
Myrtle And George Isensee Scholarship Endowment	30-7180-01	1,786	1,697		(89)			
Ann And Henry Hamman Scholarship In Geosciences	30-7180-02	4,714	4,478		(236)			
Dr. Cambria D. And Brian C. Reinsborough Undergraduate Recruiting Excellence Scholarship	30-7180-03	370			(370)			
Janet E. And David I. Rainey Geoforce Texas Scholarship	30-7180-04	2,800	2,660		(140)			
Fred M. Bullard Student Research Fund In The Jackson School	30-7180-05	80,913	76,867		(4,046)			
William R. Muehlberger Graduate Fellowship In Structural Geology Tectonics	30-7180-06	17,157	16,299		(858)			
Vada A. And Walter V. Boyle Graduate Fellowship In Petroleum Geology	30-7180-07	10,259	9,746		(513)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary And Ben Anderson Endowment For Graduate Studies In Geology	30-7276-50	5,049	4,797		(252)			
Laura Thomson Barrow Graduate Fellowship	30-7289-45	35,591	33,811		(1,780)			
Brahman Energy Company Scholarship	30-7296-52	3,499	3,324		(175)			
Charl A. M. Broquet Memorial Endowed Scholarship Fund	30-7298-15	1,123	1,067		(56)			
Arthur E. Maxwell Graduate Fellowship In Geophysics	30-7328-54	8,210	7,799		(411)			
Joseph S. Cullinan Memorial Scholarship In Geological Sciences	30-7329-06	8,073	7,669		(404)			
John C. And Marian B. Maxwell Endowed Undergraduate Scholarship In Geological Sciences	30-7345-00	16,217	15,406		(811)			
Fort Worth Wildcatters Association Undergraduate Scholarship	30-7345-01	1,851	1,758		(93)			
Total E P U S A Petroleum Faculty Fellowship In Geological Sciences	30-7345-97	27,611	24,850		(2,761)			
James R Moffett Scholarship Fund	30-7349-60	1,609	1,529		(80)			
Ewing-Worzel Graduate Fellowships	30-7358-62	74,430	70,708		(3,722)			
Jackson School Administrative Costs	30-7373-66		1,121,322		1,121,322			
J.D. & V.L. Langston Endowed Scholarship Fund In Geology And Geophysics	30-7373-93	23,826	22,635		(1,191)			
Katherine Hubby Weiner And Stephen P. Weiner Endowed Scholarship	30-7373-95	8,350	7,932		(418)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ralph C. And Sally P. Duchin Student Field Experiences Endowment	30-7373-96	10,194	9,684		(510)			
Undergraduate Scholarship To Support Geosciences Students	30-7373-98	21,776	20,687		(1,089)			
Hunt Petroleum Field Camp Scholarship Fund	30-7373-99	1,177	1,118		(59)			
Susan K. And Warren Jack Cage Endowed Scholarship	30-7374-00	3,830	3,638		(192)			
Amos Salvador Stratigraphy Scholarship Endowment	30-7374-01	11,800	11,210		(590)			
Dorothy Ogden Carsey Memorial Scholarship Fund	30-7374-03	28,561	27,133		(1,428)			
Thomas E. And Anna J. Fanning Undergraduate Honors Student Scholarship Fund	30-7374-18	5,215	4,954		(261)			
Corinne And Toby Carleton Scholarship Endowment Fund	30-7374-19	3,141	2,984		(157)			
Ronald K Deford Technical Session Award	30-7374-20	3,706	3,521		(185)			
Ed. Owen-George Coates Fund	30-7375-08	21,878	20,784		(1,094)			
Robert H. Cuyler Endowed Presidential Scholarship	30-7375-43	11,125	10,569		(556)			
Ronald K. Deford Field Scholarship	30-7375-78	34,633	32,901		(1,732)			
James A. Gibbs Hydrogeology And Engineering Geology Graduate Fellowship Fund	30-7376-25	9,872	9,378		(494)			
Jackson School Graduate Student Support Fund	30-7376-26		505,304		505,304			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Graduate Fellowship In Exploration Geophysics	30-7376-40	38,082	36,178		(1,904)			
Guy E. Green Endowed Presidential Scholarship	30-7376-48	9,670	9,186		(484)			
J. Hoover Mackin Memorial Scholarship Fund	30-7376-83	4,650	4,417		(233)			
F. W. Simonds Endowed Presidential Scholarship	30-7378-23	5,798	5,508		(290)			
Harlan Tod Sutherland Memorial Scholarship Fund-Geological Science	30-7378-65	6,971	6,622		(349)			
David S. Thayer Memorial Scholarship Fund	30-7378-93	5,378	5,109		(269)			
Wayne Franklin Bowman Endowed Presidential Scholarship	30-7379-28	19,669	18,686		(983)			
Dr. F. L. Whitney Memorial Scholarship Fund	30-7379-53	10,478	9,954		(524)			
Jackson School Undergraduate Student Support	30-7379-74		477,076		477,076			
Maurice J. Florance Energy And Earth Resources Scholars Fund	30-7379-89	15,990	15,190		(800)			
Miss Effie Graves Scholarship Fund	30-7381-28	5,528	5,252		(276)			
Bill D. Holland Endowed Presidential Scholarship In Geological Sciences	30-7399-43	4,281	4,067		(214)			
John A. And Katherine G. Jackson Fellowship In Geohydrology	30-7403-38	27,186	25,827		(1,359)			
John A. And Katherine G. Jackson Centennial Teaching Fellowship In Geological Sciences	30-7403-39	24,099	21,689		(2,410)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John H. And Lujza P. McCammom Endowed Scholarship	30-7430-35	2,270	2,156		(114)			
Mr. And Mrs. L. F. McCollum Scholarship	30-7431-75	4,115	3,909		(206)			
Michaux Scholarship Fund	30-7438-05	2,081	1,977		(104)			
Joan A. Middleton Endowed Scholarship In Geology	30-7438-23	998	948		(50)			
William R. Muehlberger Field Geology Scholarship Fund	30-7444-07	20,295	19,280		(1,015)			
Wes Ogden Memorial Scholarship In Geophysics	30-7449-35	1,778	1,689		(89)			
Palisades Geophysical Institute Postdoctoral Fellowship	30-7451-72	68,794	61,914		(6,880)			
Bill R. Payne Centennial Teaching Fellowship	30-7453-16	16,190	14,571		(1,619)			
Pennzoil And Pogo Producing Companies-William E. Gipson Scholarships	30-7454-75	27,203	25,843		(1,360)			
R. L. Folk/E. F. McBride Petrography Fund	30-7455-10	6,550	6,222		(328)			
Louis & Elizabeth Scherck Geology Scholarship	30-7473-65	15,787	14,998		(789)			
Walter Benona Sharp Memorial Scholarship In Geological Sciences	30-7475-95	7,986	7,587		(399)			
Udden Memorial Scholarship Fund	30-7501-10	3,033	2,881		(152)			
Glenn And Martha Vargas Geological Scholarship In Geological Sciences	30-7505-25	2,619	2,488		(131)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gale White Endowed Fellowship In Geophysics	30-7509-46	46,075	43,771		(2,304)			
Charles E. Yager Undergraduate Field Scholarship Fund	30-7513-70	10,581	10,052		(529)			
Jesse L. Brundrett Memorial Endowed Presidential Scholarship	30-7517-97	6,598	6,268		(330)			
W. Kenley Clark Memorial Endowed Presidential Scholarship	30-7521-07	8,239	7,827		(412)			
Michael Bruce Duchin Centennial Memorial Endowed Presidential Scholarship	30-7523-16	8,926	8,480		(446)			
Karl Frederick Hagemeyer, Jr. Memorial Endowed Presidential Scholarship	30-7525-01	6,020	5,719		(301)			
George W. Marshall, Jr. Memorial Endowed Presidential Scholarship	30-7528-48	4,753	4,515		(238)			
Carroll C. Miller Endowed Presidential Scholarship	30-7529-11	6,005	5,705		(300)			
Glenn And Martha Vargas Endowed Presidential Scholarship	30-7534-28	4,747	4,510		(237)			
Addison A. And Mary E. Wilkinson Endowed Presidential Scholarship In Geological Sciences	30-7534-46	7,060	6,707		(353)			
Holland Family Scholarship To Support Geosciences Graduate Students - Graduate Fellowship In The Jackson School Of Geosciences	30-7534-57	3,107	2,952		(155)			
Greater Texas Foundation Endowed Scholarship In Geosciences Removing Educational Barriers	30-7534-58	5,855	5,562		(293)			
Thelma Lynn Guion Geology Staff Award	30-7538-80	1,883	1,789		(94)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. James Lee Martin Memorial Scholarship In	30-7800-00 Petroleum Geology	2,819	2,678		(141)			
The Joan Echols Scholarship Fund	30-7800-01	5,662	5,376		(286)			
Gerson Garcia Endowed Geoforce Scholar- Ship Fund	30-7800-02	1,287	1,223		(64)			
Sabina Elizabeth Endowed Presidential Scholarship In Quantitative Earth Sciences	30-7800-03	559	531		(28)			
James H. And Evelyn P. Nienaber Field Experience Fund	30-7800-04	1,355	1,287		(68)			
Edwin Allday Centennial Chair In Subsurface Geology	30-8545-68	115,707	92,565		(23,142)			
Don R. And Patricia Kidd Boyd Lectureship In Petroleum Exploration	30-8548-65	9,171	8,712		(459)			
Leonidas T. Barrow Centennial Chair In Mineral Resources	30-8554-43	173,631	138,905		(34,726)			
Leslie Bowling Professorship In Geological Sciences	30-8559-94	30,166	27,149		(3,017)			
Fred M. Bullard Professorship In Geological Sciences	30-8559-96	35,441	28,353		(7,088)			
Robert K. Goldhammer Chair In Carbonate Geology	30-8559-99	62,789	50,231		(12,558)			
Dave P. Carlton Centennial Professorship In Geophysics	30-8560-43	89,513	71,611		(17,902)			
Dave P. Carlton Centennial Professorship In Geology	30-8560-68	111,190	88,952		(22,238)			
Morgan J. Davis Centennial Chair In Petroleum Geology	30-8566-68	137,656	110,124		(27,532)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alexander Deussen Professorship Of Energy Resources	30-8568-18	36,552	29,242		(7,310)			
John E. Brick Elliott Centennial Endowed Professorship In Geological Sciences	30-8579-43	56,980	45,584		(11,396)			
William Stamps Farish Chair In Geology	30-8585-18	72,309	57,847		(14,462)			
Peter T. Flawn Centennial Chair In Geology	30-8586-43	122,269	110,042		(12,227)			
Geology Foundation Advisory Council Centennial Teaching Fellowship In Geological Sciences	30-8589-95	15,616	14,054		(1,562)			
Getty Oil Company Centennial Chair In Geological Sciences	30-8590-68	150,261	120,209		(30,052)			
Scott W. And Allyson A. Tinker Bureau Of Economic Geology Publisher Of The Year Award Fund - 57-1050-15	30-8590-72	1,303	1,238		(65)			
J. Nalle Gregory Chair In Sedimentary Geology	30-8594-43	102,930	82,344		(20,586)			
J. Nalle Gregory Regents Professorship In Geological Sciences	30-8594-44	40,704	32,564		(8,140)			
Chevron Centennial Professorship In Geology	30-8595-18	42,699	34,159		(8,540)			
George S. Heyer Memorial Fund	30-8603-93	18,595	17,665		(930)			
Houston Oil And Minerals Corporation Excellence Awards	30-8606-43	9,897	9,402		(495)			
Clara Jones Langston Centennial Lectureship In Vertebrate Paleontology	30-8623-43	4,434	4,212		(222)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hal P. Bybee Memorial Fund	30-8631-68	96,059	91,256		(4,803)			
Fred L. And Frances J. Oliver Lectureship In Texas Hydrology And Water Resources	30-8632-42	12,528	11,902		(626)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Geological Sciences	30-8632-43	13,700	13,015		(685)			
Joyce Bowman Payne Centennial Teaching Fellowship	30-8635-18	15,231	13,708		(1,523)			
Wallace E. Pratt Professorship In Geophysics	30-8637-93	33,979	27,183		(6,796)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Petroleum Geology	30-8638-18	14,171	13,462		(709)			
Wilton E. Scott Centennial Professorship	30-8646-68	47,368	37,894		(9,474)			
Shell Companies Foundation Distinguished Chair In Geophysics	30-8650-43	149,314	134,383		(14,931)			
Shell Companies Foundation Centennial Chair In Geophysics	30-8651-68	170,107	136,085		(34,022)			
William T. Stokes Centennial Teaching Fellowship In Geological Sciences	30-8656-18	26,427	23,784		(2,643)			
Albert W. And Alice M. Weeks Centennial Professorship In Geological Sciences	30-8670-43	32,426	25,940		(6,486)			
John A. Wilson Professorship In Vertebrate Paleontology	30-8672-68	36,451	32,806		(3,645)			
The First Mr. And Mrs. Charles E. Yager Professorship	30-8674-68	26,167	23,550		(2,617)			

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 RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Second Mr. And Mrs. Charles E. Yager Professorship	30-8674-93	25,381	22,843		(2,538)			
The Third Mr. And Mrs. Charles E. Yager Professorship	30-8675-18	31,995	25,595		(6,400)			
Vertebrate Paleontology Laboratory Endowment Fund	30-9677-44	22,928	21,782		(1,146)			
The Martin B. Lagoe Student Research Fund For Micropaleontology	30-9693-15	3,908	3,713		(195)			
Geosciences 30 Acct	30-GEOS-00	4,000,000	4,000,000					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		25,115,059	23,111,458	(1,631,813)	(371,788)			
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Donald D Harrington Graduate Student Fellows	30-0000-76		976,591		976,591			
Leona Lota Harris Endowment Fund	30-0000-78	8,567	8,567					
Vice Provost And Dean Of Graduate Studies - Official Occasions And Administrative Expenses, Including Travel	30-0006-57		12,500		12,500			
Mary Anne Fox Endowed Presidential Fellowship	30-0006-58	6,654	6,654					
Faculty Travel Grants	30-0006-60		650,000		650,000			
William W. And Ruth F. Cooper Graduate Student Support Endowment	30-0006-63	7,080	7,080					
The James A. Michener Center For Writers	30-2021-11	534,829	534,829					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Humanities Support Fund	30-2021-78	21,974	21,974					
Michener Fellowship Program Support Fund	30-2022-34	368,324	368,324					
Robert E. Veselka Endowed Fellowship For Graduate Research Travel - In Memory Of Stephen T. Moore	30-2022-40	6,876	6,876					
William S. Livingston Endowed Chair In Writing	30-2121-17	45,126	45,126					
James A. Michener Endowed Chair In Writing	30-2121-18	44,989	44,989					
John A. Kings Memorial Excellence Endowment	30-2121-19	26,173	26,173					
David Bruton, Jr. Graduate Fellowships	30-7298-58	48,005	48,005					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7298-62	13,524	13,524					
Homer Lindsey Bruce Endowed Graduate Fellowship Fund	30-7298-65	73,620	73,620					
David L. Miller And Mary H. Miller Graduate Fellowships	30-7298-70	60,765	60,765					
Robert W. Taylor Endowed Presidential Fellowship	30-7298-71	5,715	5,715					
Bernice H. Burum Graduate Fellowship	30-7298-72	3,690	3,690					
Sidney P. Chandler, Jr. Endowed Scholarship	30-7316-70	825	825					
Office Of Graduate Studies-Cullen Trust For Higher Education Graduate Fellowship	30-7329-04	47,850	47,850					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wilhelmina And Exalton Delco Graduate Fellowship	30-7334-60	2,374	2,374					
Allien And Paul C. Davidson Scholarship Fund	30-7358-84	9,025	9,025					
Wendell C. Gordon Endowed Graduate Fellowship	30-7360-45	23,785	23,785					
Office Of Graduate Studies - Hemphill-Gilmore Graduate Fellowship Fund	30-7381-20	43,469	43,469					
Rosemary Walling Harmon Memorial Scholarship	30-7387-29	1,535	1,535					
Mr. Mrs. William H. Hildebrand Scholarship Fund	30-7389-01	44,661	44,661					
Bess Heflin Fellowship Fund	30-7389-04	11,258	11,258					
Houston Endowment President's Excellence Scholarship - Graduate Studies	30-7400-33	37,279	37,279					
Office Of Graduate Studies - A. D. Hutchinson Graduate Fellowship	30-7401-71	108,808	108,808					
Fred Murphy Jones Endowed Graduate Fellowships In Alcoholism Abuse Studies	30-7410-05	103,759	103,759					
William S. Livingston Graduate Fellowship Endowment	30-7424-94	38,296	38,296					
James A. Michener Fellowships In Writing (I)	30-7438-15	415,113	415,113					
Michener Fellowship Program (II)	30-7438-16	1,220,404	1,220,404					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ralph R. Nelson Scholarship Fund - Graduate Studies	30-7448-29	38,884	38,884					
W. Gordon Whaley Graduate Fellowship	30-7509-16	20,855	20,855					
Logan Wilson Regents Graduate Fellowship In Academic Administration	30-7511-10	6,424	6,424					
Bennett Cerf Regents Professorship In Writing	30-8560-97	46,143	46,143					
Robert M. Duffey, Jr. Endowed Lectureship	30-8578-48	5,574	5,574					
George W. Jalonick III And Dorothy Cockrell Jalonick Centennial Lectureship	30-8603-18	18,849	18,849					
Mari Sabusawa Michener Regents Chair In Writing	30-8626-05	76,490	76,490					
George P. Macatee, III Centennial Lectureship 1	30-8628-18	16,687	16,687					
Helen Strauss Regents Professorship In Writing	30-8656-55	40,560	55,314			(14,754)	14,754	
Jack G. Taylor Centennial Professorship	30-8659-43	67,512	67,512					
Graduate Studies 30 Acct	30-GRAD-00	100,000	100,000					
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		3,822,330	5,476,175		1,639,091	(14,754)	14,754	
INFORMATION, SCHOOL OF								
Brooke E. Sheldon Endowed Professorship Of Management And Leadership	30-2140-79	7,620	7,620					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary R. Boyvey Faculty Development And Travel Fund	30-2140-96	7,064	7,064					
Scott C. And Vickie S. Reeve Endowed Faculty Fellowship	30-2140-98	1,913	1,913					
Bill And Lewis Suit Professorship Fund	30-2141-84	30,000	30,000					
Fred M. Bullard Graduate Fellowship In The School Of Information	30-7287-84	53,439	53,439					
John P. Commons Teaching Fellowship	30-7325-20	12,006	12,006					
Carolyn Hixson Harris Endowed Presidential Scholarship	30-7388-00	10,191	10,191					
Houston Endowment Graduate Fellowship	30-7400-30	16,047	16,047					
John P. Commons And Alice McCarthy Commons Centennial Lectureship In Children's Librarianship	30-8564-68	7,365	7,365					
Governor Bill Daniel Professorship In Archival Enterprise	30-8566-62	14,707	14,707					
Vara Martin Daniel Regents Professorship In Archives Of Music And The Humanities	30-8566-64	26,584	26,584					
Mary R. Boyvey Dean's Chair For Excellence	30-8566-65	60,003	60,003					
School Of Information Alumni Teaching Fellowship	30-8614-95	11,842	11,842					
School Of Information Temple Teaching Fellowship	30-8660-44	13,744	13,744					
Louis T. Yule Regents Professorship In School Of Information	30-8675-55	20,472	20,472					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
School Of Information Acct	30-INFO-00	400,000	400,000					
INFORMATION, SCHOOL OF SUBTOTAL		692,997	692,997					
LAW, SCHOOL OF								
Dale, Richard Endowed Chair In Law (Cca)	30-2136-09	45,796	45,796					
The Joe And Doris Harlan Memorial Library Fund	30-2136-10	6,438	6,438					
Hayden W. Head Regents Chair For Faculty Excellence	30-2136-15	135,464	135,464					
John Jeffers Research Chair In Law	30-2136-18	124,900	124,900					
Stanley Eugene Neely, '41 Endowed Excellence Fund	30-2136-30	3,827	3,827					
Joseph Paschal Dreibelbis Faculty Fellowship In Law	30-2136-31	9,244	9,244					
Tex Lezar Memorial Lecture Series	30-2136-35	9,472	9,472					
Back Sandra Dyché Endowed Presidential Scholarship	30-2136-45	7,494	7,494					
Kincaid & Horton Excellence Fund	30-2136-49	2,588	2,588					
Byron Fullerton Endowment For The Study And Prevention Of Family Violence	30-2136-50	1,325	1,325					
William Wayne Justice Fund	30-2136-51	51,932	51,932					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
G. Rollie White Public Service Scholar-In-Residence Program	30-2136-52	9,404	9,404					
Alfred E. Buz And Sue Stiles White President's Associates Endowment	30-2136-53	599	599					
Garwood-Clayton Fund - Faculty Improvement	30-2136-56	4,809	4,809					
Allen L. Roberts Endowed Presidential Scholarship In Law	30-2136-63	65,720	65,720					
Marvin G. Shwiff Program Fund Odf	30-2136-64	1,204	1,204					
Dean John F. Sutton Jr. Chair In Lawyering And The Legal Process (Ccb)	30-2136-65	44,816	44,816					
Judge Ben H. Powell Award	30-2136-67	7,150	7,150					
John T. Kipp Chair In Corporate And Business Law	30-2136-71	57,475	57,475					
Jennifer And Jon Mosle Endowed Excellence Fund In Law	30-2136-74	1,268	1,268					
Center For Women In Law	30-2138-52	300,000	300,000					
Jon Brumley Chair	30-2151-56	54,490	54,490					
William H. Crook Program In International Affairs	30-2151-57	52,346	52,346					
Marion And Mark Martin Endowed Law Library Fund	30-3160-32	17,497	17,497					
Harold C. Abramson Book Fund (Ocz)	30-3165-48	676	676					
Thomas Woodward Houghton Book Fund (Ocm)	30-3165-49	480	480					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Rudolph Kleberg Law Library Fund	30-3165-50	5,153	5,153					
Strauss Center Operations	30-4247-71	445,088	445,088					
George R. Killam, Jr. Chair Of Criminal Law	30-7245-36	150,000	150,000					
Atlas & Hall Endowed Presidential Scholarship In Law	30-7285-75	4,111	4,111					
James Lockhart Autry Memorial Scholarship In Law	30-7287-09	6,730	6,730					
Irma Bates Batten & Robert Knox Batten Endowed Presidential Scholarship In Law	30-7290-10	6,603	6,603					
Charles O. Betts Scholarship In Law	30-7292-75	1,137	1,137					
Earl Milton Black Endowed Scholarship In Law	30-7292-76	2,456	2,456					
Jack Binion Scholarship In Law	30-7293-15	7,058	7,058					
Law School - Susana Aleman Scholarship (Szk)	30-7294-54	1,872	1,872					
Frank Bobbitt Memorial Scholarship In Law	30-7294-55	1,440	1,440					
Edward Idar Endowed Scholarship (Syo)	30-7294-58	3,308	3,308					
The Herbert S. Bonham Law Scholarship	30-7295-47	6,989	6,989					
Jay H. Brown Centennial Faculty Fellowship In Law	30-7298-52	12,446	12,446					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Albert Sidney Burleson Loan-Scholarship Fund	30-7299-22	32,635	32,635					
S. L. Greenburg Endowed Scholarship (Sza)	30-7299-30	1,216	1,216					
John E. Lyle Endowed Scholarship (Syp)	30-7299-32	2,576	2,576					
Wombwell Family Endowed Scholarship In Law	30-7315-07	1,299	1,299					
Ben Ramsey Endowed Scholarship	30-7315-09	1,009	1,009					
Richard R. & Adele B. Lee Scholarship Fund (Szi)	30-7315-34	111,556	111,556					
William Carter Morrow Scholarship In Law	30-7315-35	1,339	1,339					
Heath & Caroom Smiley Scholarship (Szh)	30-7315-39	1,220	1,220					
Class Of '58 Endowed Presidential Scholarship In Law	30-7320-11	4,081	4,081					
Class Of 1962 Endowed Presidential Scholarship	30-7320-12	4,727	4,727					
Tom Clendenin, Jr. Memorial Scholarship In Law	30-7320-25	1,381	1,381					
Mack G. And Beatrice C. De Leon Endowed Presidential Scholarship In Law	30-7334-70	5,489	5,489					
James R. Dougherty And Rachael Dougherty Vaughan Scholarship Fund	30-7340-72	18,160	18,160					
Israel Dreeben Memorial Scholarship Fund In The School Of Law	30-7342-47	21,982	21,982					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eugene And Gaetana Broillet Scholarship In Law	30-7350-00	2,692	2,692					
Iva Spencer Finton Scholarship In The School Of Law	30-7369-44	38,377	38,377					
William Fritz Scholarship In Law	30-7371-35	1,477	1,477					
T. J. Gibson, III Endowed Presidential Scholarship In Law	30-7380-59	4,202	4,202					
The Graves, Dougherty, Hearon & Moody Centennial Faculty Fellowship In Law	30-7384-08	11,526	11,526					
David Hubbard Hewlett Scholarship In Law	30-7392-17	2,698	2,698					
Lena And John Edward Hickman Endowed Presidential Scholarship In Law	30-7392-78	3,641	3,641					
Elton M. Hyder, Jr. Scholarship In Law	30-7401-65	3,562	3,562					
Ray And Kay Bailey Hutchison Endowed Presidential Scholarship	30-7401-75	5,610	5,610					
Dahr Jamail, Randall Hage Jamail And Robert Lee Jamail Regents Chair In Law	30-7403-64	48,556	48,556					
Jamail Chair In Law	30-7403-65	48,556	48,556					
The Friends Of Joe Jamail Regents Chair In Law	30-7403-66	48,570	48,570					
Corwin W. Johnson - Class Of '64 Endowed Presidential Scholarship In Law	30-7407-28	8,050	8,050					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ronald D. Krist Endowed Presidential Scholarship In Law	30-7419-50	26,101	26,101					
Mr. Mrs. Robert Kern, Jr. Memorial Endowed Scholarship In Law	30-7421-61	1,865	1,865					
Robert C. Maley Scholarship	30-7421-62	5,923	5,923					
Elizabeth M. Garcia Endowed Presidential Scholarship	30-7421-63	3,782	3,782					
Susan Ponce Memorial Endowed Scholarship In International Law	30-7421-64	2,557	2,557					
Kevin Cunningham Endowed Scholarship In Law	30-7421-65	470	470					
Texas Energy Law Association Endowment	30-7421-67	1,200	1,200					
Joe R. And Teresa Lozano Long Endowed Scholarship Fund In The School Of Law	30-7426-78	59,482	59,482					
Marion And Mark Martin Endowed Presidential Scholarship In Law	30-7435-63	4,166	4,166					
James E. (Jim) Nugent Family Endowed Scholarship Fund In Law	30-7445-30	4,273	4,273					
Robert Scott Neblett Scholarship	30-7447-85	10,296	10,296					
Fred K. Newberry Scholarship In Law	30-7448-24	966	966					
Nelson Phillips Endowed Presidential Scholarship In Law	30-7459-01	4,130	4,130					
Rita C. Pringle Scholarship In Law	30-7462-35	1,343	1,343					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas B. Ramey, Sr. Endowed Presidential Scholarship In Law	30-7463-41	4,659	4,659					
Victor And Myra Ravel Law Scholarship In Children's Rights	30-7465-33	4,516	4,516					
Harry M. Reasoner Regents Chair In Law	30-7466-01	48,509	48,509					
George Rice Scholarship At The University Of Texas School Of Law	30-7468-93	9,231	9,231					
A. Louise Rogers Scholarship In Law	30-7470-35	1,406	1,406					
Charles R. Haworth Endowed Scholarship	30-7471-54	1,128	1,128					
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Law)	30-7472-38	4,550	4,550					
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-45	1,789	1,789					
George E. Seay Endowed Presidential Scholarship In Law	30-7475-15	25,406	25,406					
Michael C. Shea, Jr. Memorial Scholarship Fund	30-7476-32	3,520	3,520					
Simmons, Estate Of Anna Elizabeth	30-7479-82	9,438	9,438					
Bryant Smith Loan-Scholarship Fund	30-7481-22	32,739	32,739					
Judge Ross Sterling Memorial Scholarship	30-7486-85	2,569	2,569					
Bettie Jo Stock Scholarship In Law	30-7487-15	986	986					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Strasburger & Price Centennial Faculty Fellowship In Law	30-7487-87	12,441	12,441					
Heman Sweatt Endowed Presidential Scholarship In Law	30-7494-12	5,217	5,217					
Richard Thornton Memorial Scholarship In Criminal Law	30-7496-64	1,319	1,319					
Ut Law Wives Scholarship Fund In Law	30-7502-55	1,388	1,388					
Lois Philip Ware Scholarship In Memory Of Her Father, Allen Ware	30-7507-40	1,851	1,851					
Wayne Weber Memorial Endowed Scholarship	30-7508-25	2,546	2,546					
Fred And Emily Marshall Wulff Centennial Chair In Law	30-7513-35	68,815	68,815					
Ralph W. Yarborough Endowed Presidential Scholarship In Environmental And Public Service Law	30-7513-77	16,547	16,547					
Maurice W. Acers Endowed Presidential Scholarship In Law	30-7516-23	6,124	6,124					
Tom Arnold Endowed Presidential Scholarship In Law	30-7516-25	7,625	7,625					
Steve Bickerstaff Endowed Presidential Scholarship	30-7516-30	2,472	2,472					
A. M. Frazier Endowed Presidential Scholarship Szg	30-7516-32	84,224	84,224					
Gardere Wynne Sewell Llp And Joch C. Nabors Endowed Presidential Scholarship	30-7516-35	2,120	2,120					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard T. McCarroll Endowed Presidential	30-7516-36 Scholarship In Law Sym	2,392	2,392					
Arvind J. Sudershan Endowed Presidential	30-7516-40 Scholarship Syt	3,184	3,184					
James R. Alexander Endowed Presidential	30-7516-71 Scholarship In Law	3,563	3,563					
Scott And Nancy Atlas Endowed Presidential	30-7517-75 Scholarship In Law	4,039	4,039					
The Bates, Brooks, Border, Roberts Endowed Presidential Scholarship	30-7517-91	6,238	6,238					
Beirne, Maynard & Parsons Endowed Presidential	30-7517-92 Scholarship In Law	7,332	7,332					
David J. Beck Endowed Presidential	30-7517-94 Scholarship In Law	5,529	5,529					
Kae L. Brockermeyer Endowed Presidential	30-7517-96 Scholarship In Law	7,791	7,791					
Baron And Budd Endowed Presidential	30-7518-01 Scholarship In Public Interest Law	22,950	22,950					
Judge Carl O. Bue, Jr. Endowed Presidential	30-7518-05 Scholarship In Law	5,387	5,387					
Judge Jerry Buchmeyer Endowed Presidential	30-7518-07 Scholarship In Law	4,322	4,322					
Judge R. L. Batts Endowed Presidential	30-7518-09 Scholarship In Law	9,753	9,753					
Joyce M. Burg (Class Of 1926) Endowed Presidential	30-7518-13 Scholarship In Law	4,152	4,152					
Maurice R. Bullock Endowed Presidential	30-7518-20 Scholarship In Law	12,500	12,500					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ira Butler Endowed Presidential Scholarship In Law	30-7518-25	6,464	6,464					
Class Of 1942 Endowed Presidential Scholarship In Law	30-7518-68	6,541	6,541					
Class Of 1951 Endowed Presidential Scholarship In Law	30-7518-69	3,910	3,910					
Class Of 1953 Endowed Presidential Scholarship In Law	30-7518-70	4,347	4,347					
Class Of '63 Endowed Presidential Scholarship In Law	30-7518-71	5,170	5,170					
Class Of '66 Endowed Presidential Scholarship In Law	30-7518-72	17,685	17,685					
John H. Crooker, Jr. Endowed Presidential Scholarship In Law	30-7518-79	4,706	4,706					
Whitfield J. Collins Endowed Presidential Scholarship In Law	30-7518-81	9,613	9,613					
Judge Wilson Cowen Endowed Presidential Scholarship In Law	30-7518-82	24,485	24,485					
Cecil N. Cook Endowed Presidential Scholarship In Law	30-7518-83	6,132	6,132					
Clarence Leon Carter Endowed Presidential Scholarship In Law	30-7518-86	10,091	10,091					
John Winston Carter Endowed Presidential Scholarship In Law	30-7518-87	10,091	10,091					
Clarence Leon Carter And John Winston Carter Endowed Presidential Scholarship In Law	30-7518-88	10,091	10,091					
Marvin Key Collie Endowed Presidential Scholarship In Tax Law	30-7520-37	13,273	13,273					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John B. Connally Memorial Endowed Presidential Scholarship In Law	30-7520-53	17,249	17,249					
Israel Dreeben Endowed Presidential Scholarship In Law	30-7521-43	4,050	4,050					
Tom Martin Davis Endowed Presidential Scholarship In Law	30-7521-44	10,857	10,857					
Albert J. DeLange Memorial Endowed Presidential Scholarship	30-7521-45	3,738	3,738					
Lois Donaldson Endowed Presidential Scholarship In Law	30-7521-47	2,977	2,977					
Frank Douglass Endowed Presidential Scholarship In Law	30-7521-68	6,714	6,714					
W. E. Dyché Endowed Presidential Scholarship	30-7522-15	7,863	7,863					
Judge Joe J. Fisher Chief Judge Emeritus Endowed Presidential Scholarship In Law	30-7524-24	15,403	15,403					
Chief Justice Joe R. Greenhill Endowed Presidential Scholarship In Law	30-7524-57	13,209	13,209					
Eli Goldstein Endowed Presidential Scholarship In Law	30-7524-65	6,431	6,431					
Judge Thomas Gibbs Gee Endowed Presidential Scholarship In Law	30-7524-66	11,969	11,969					
Bob Gibbins Endowed Presidential Scholarship In Law	30-7524-67	13,607	13,607					
Judge Reynaldo Garza Endowed Presidential Scholarship In Law	30-7524-68	5,664	5,664					
Dean Leon Green Endowed Presidential Scholarship In Law	30-7524-69	4,058	4,058					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Campbell A. Griffin, Jr. Endowed Presidential Scholarship In Law	30-7524-70	8,362	8,362					
George Pierre Gardere Endowed Presidential Scholarship In Law	30-7524-71	10,921	10,921					
Sarah And Jack Gurwitz Endowed Presidential Scholarship In Law	30-7524-72	3,833	3,833					
Harry And Mar Siu Gee Endowed Presidential Scholarship In Immigration Law	30-7524-73	4,087	4,087					
Lisa Atlas Genecov And Dr. Jeffrey S. Genecov Endowed Presidential Scholarship In Law	30-7524-74	4,021	4,021					
Professor William W. Gibson, Jr. Endowed Presidential Scholarship In Law	30-7524-75	4,124	4,124					
Ben And Mollye Glast Endowed Presidential Scholarship In Law	30-7524-77	3,914	3,914					
Thomas H. Godfrey Endowed Presidential Scholarship In Law	30-7524-80	4,586	4,586					
Richard E. Gray, Jr. Endowed Presidential Scholarship In Law	30-7524-85	7,114	7,114					
William N. Hamilton Endowed Presidential Scholarship In Law	30-7524-92	4,066	4,066					
Locke Liddell & Sapp Llp Endowed Presidential Scholarship In Law	30-7524-93	9,445	9,445					
Ross H. And Annie Seymour Hemphill Endowed Presidential Scholarship In Law	30-7524-98	4,323	4,323					
William O. Huie Endowed Presidential Scholarship In Law	30-7524-99	6,348	6,348					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Everett Hutchinson Endowed Presidential Scholarship In Law	30-7525-07	4,309	4,309					
William P. Hobby Endowed Presidential Scholarship In Law	30-7525-08	6,140	6,140					
Oveta Culp Hobby Endowed Presidential Scholarship In Law	30-7525-09	6,135	6,135					
Gilbert I. Buddy Low Endowed Scholarship - School Of Law	30-7525-12	47,060	47,060					
Hagans Family Endowed Scholarship Shc	30-7525-13	5,120	5,120					
Kelso, Winchester Endowed Presidential Scholarship In Law Seq	30-7525-14	4,732	4,732					
Shankle, Rogers, Felecia Memorial Scholarship Fund Szd	30-7525-15	1,040	1,040					
Rodriguez, Eduardo Roberto Scholarship Szm	30-7525-18	696	696					
Kuhn, Jeffrey S. Scholarship Szs	30-7525-22	1,676	1,676					
Wolfson Family Endowed Scholarship In Law	30-7525-24	1,452	1,452					
Dean Ira P. Hildebrand Endowed Presidential Scholarship In Law	30-7525-40	4,124	4,124					
Elizabeth Brown Hodges Endowed Presidential Scholarship In Law	30-7525-55	2,424	2,424					
Gus Macey Hodges Endowed Presidential Scholarship In Law	30-7525-57	5,254	5,254					
Wayne R. Howell Endowed Presidential Scholarship In Law	30-7525-63	11,284	11,284					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Judge Harry Lee Hudspeth Endowed Presidential Scholarship In Law	30-7525-94	4,417	4,417					
Carl Illig Endowed Presidential Scholarship In Law	30-7526-06	10,471	10,471					
Tom Ingram Endowed Presidential Scholarship In Law	30-7526-15	3,905	3,905					
Albert P. Jones Endowed Presidential Scholarship In Law	30-7526-27	5,217	5,217					
Johnson Gibbs, A Professional Corporation, Endowed Presidential Scholarship In Law	30-7526-39	4,064	4,064					
Jenkins & Gilchrist Endowed Presidential Scholarship In Law	30-7526-40	6,077	6,077					
Judge Bill Junell Endowed Presidential Scholarship In Law	30-7527-15	8,526	8,526					
Judge Quentin Keith Endowed Presidential Scholarship In Law	30-7527-39	2,716	2,716					
Winchester Kelso Endowed Presidential Scholarship In Law	30-7527-40	6,390	6,390					
Nathan Koppel Endowed Presidential Scholarship In Law	30-7527-42	12,705	12,705					
Charles C. Keeble Charles C. Keeble, Jr. Endowed Presidential Scholarship In Oil Gas Energy Law	30-7527-44	4,030	4,030					
Jesse P. Luton, Jr. Endowed Presidential Scholarship In Law	30-7527-70	10,844	10,844					
Nathan Sommers Lippman Jacobs & Gorman Endowed Presidential Scholarship In Law	30-7527-72	2,429	2,429					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roger L. Levy Endowed Presidential Scholarship In Law	30-7527-73	6,600	6,600					
Gilbert I. Low Endowed Presidential Scholarship In Law	30-7527-75	18,212	18,212					
Orlando Letelier And Ronni Karpen Moffitt Endowed Presidential Scholarship In Law	30-7527-85	7,137	7,137					
Keith Morrison Endowed Presidential Scholarship In Law	30-7528-42	6,800	6,800					
Arch H. McCulloch Endowed Presidential Scholarship In Law	30-7528-43	2,668	2,668					
Chris Marshall Endowed Presidential Scholarship In Law	30-7528-46	9,745	9,745					
Roberto Marquez And Rogelio Garcia Endowed Presidential Scholarship In Law	30-7528-47	3,049	3,049					
Lucy M. Moore Endowed Presidential Scholarship In Law	30-7528-49	6,821	6,821					
Wilbur L. Matthews Endowed Presidential Scholarship In Law	30-7528-53	18,250	18,250					
Richard Mithoff Endowed Presidential Scholarship In Law	30-7528-54	16,190	16,190					
Franklin Myers Endowed Presidential Scholarship In Law	30-7528-56	4,187	4,187					
Clinton F. Morse Endowed Presidential Scholarship In Law	30-7528-78	11,717	11,717					
Kay M. Nolen Memorial Endowed Presidential Scholarship In Law	30-7530-53	6,843	6,843					
Ellen Waters Olson Endowed Presidential Scholarship In Law	30-7531-05	32,150	32,150					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alvin Dwsley Endowed Presidential Scholarship In Law	30-7531-15	14,876	14,876					
Michael W. Perrin Endowed Presidential Scholarship In Law	30-7531-25	4,034	4,034					
Judge Robert M. Parker Endowed Presidential Scholarship In Law	30-7531-27	46,017	46,017					
Carl Parker Endowed Presidential Scholarship In Law	30-7531-28	4,381	4,381					
William C. Perry Endowed Presidential Scholarship In Law	30-7531-29	4,624	4,624					
Thomas M. Phillips Endowed Presidential Scholarship In Law	30-7531-31	5,051	5,051					
Harry M. Reasoner Endowed Presidential Scholarship In Law	30-7531-42	4,342	4,342					
Stanley And Sandra Rosenberg Endowed Presidential Scholarship In Law	30-7531-57	2,319	2,319					
Michael P. Rosenthal Endowed Presidential Scholarship In Law	30-7531-59	3,728	3,728					
Judge Thomas M. Reavley Endowed Presidential Scholarship In Law	30-7531-63	5,463	5,463					
Cary And Kenneth Roberts Endowed Fund In Law	30-7531-64	51,873	51,873					
Charles S. Sharp Endowed Presidential Scholarship In Law	30-7532-27	8,362	8,362					
Shell Oil Company Foundation Endowed Presidential Scholarship In Law	30-7532-28	10,920	10,920					
Judge John Singleton Endowed Presidential Scholarship	30-7532-29	3,224	3,224					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Wally Scott Endowed Presidential Scholarship In Law	30-7532-30	7,215	7,215					
Clint C. Small, Jr. Endowed Presidential Scholarship In Law	30-7532-31	7,800	7,800					
Judge Joseph T. Sneed III Endowed Presidential Scholarship In Law	30-7532-32	4,563	4,563					
State Bar Of Texas Construction Law Section Endowed Presidential Scholarship In Law	30-7532-34	4,941	4,941					
Robert S. Strauss Endowed Presidential Scholarship	30-7532-35	70,141	70,141					
Judge Dorwin W. Suttle Endowed Presidential Scholarship In Law	30-7532-36	4,927	4,927					
Judge Bob Shannon Endowed Presidential Scholarship In Law	30-7532-37	4,450	4,450					
Oscar And Ethel Schwartz Endowed Presidential Scholarship In Law	30-7532-38	6,294	6,294					
Sander W. Shapiro Endowed Presidential Scholarship In Law	30-7532-39	6,077	6,077					
Herbert F. And Vivian V. Singletary Endowed Presidential Scholarship In Law	30-7532-40	8,348	8,348					
Anna Saldana Endowed Scholarship In Law	30-7532-44	1,716	1,716					
William J. Steeger Endowed Presidential Scholarship In Law	30-7532-55	4,548	4,548					
Dean John F. Sutton, Jr. Endowed Presidential Scholarship In Law	30-7532-70	4,454	4,454					
Judge Homer Thornberry Endowed Presidential Scholarship In Law	30-7533-32	3,093	3,093					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Terry And Sue Tottenham Endowed Presidential Scholarship In Law	30-7533-34	4,444	4,444					
Thompson & Knight/Harold F. Kleinman Endowed Presidential Scholarship In Law	30-7533-35	6,491	6,491					
Judge Mace B. Thurman, Jr. Endowed Presidential Scholarship In Law	30-7533-36	4,102	4,102					
Charles And Elizabeth Tigar Endowed Presidential Scholarship In Law	30-7533-39	4,176	4,176					
Thompson, Coe, Cousins, & Irons, L.L.P. Endowed Presidential Scholarship In Law	30-7533-77	3,895	3,895					
Thomas C. Unis Endowed Presidential Scholarship In Law	30-7534-24	5,449	5,449					
James McNutt (Mac) Umstatttd Endowed Presidential Scholarship In Law	30-7534-25	6,499	6,499					
Jesse And Peggy Vaughter Endowed Presidential Scholarship In Law	30-7534-30	5,442	5,442					
Vinson & Elkins Endowed Presidential Scholarship In Advocacy Skills	30-7534-32	3,104	3,104					
Vinson & Elkins Endowed Presidential Scholarship In Legal Writing And Research	30-7534-33	3,105	3,105					
Vinson & Elkins Endowed Presidential Scholarship In Litigation Research	30-7534-34	3,104	3,104					
Vinson & Elkins Endowed Presidential Scholarship In International Law	30-7534-35	3,104	3,104					
The Jim Watson Endowed Presidential Scholarship In The School Of Law	30-7534-37	4,618	4,618					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stanley P. & Claudie P. Wilson Endowed Presidential Scholarship For Excellence In Trial Advocacy	30-7534-45	7,186	7,186					
William Byron And Frances Combs White Endowed Presidential Scholarship In Law	30-7534-47	3,260	3,260					
Judge Jerre S. Williams Endowed Presidential Scholarship In Law	30-7534-53	11,355	11,355					
Ricky Williams Endowed Presidential Scholarship In Law	30-7534-55	2,373	2,373					
Ken Woodward Endowed Presidential Scholarship In Law	30-7535-10	18,122	18,122					
Roslyn Wright Memorial Endowed Presidential Scholarship In Law	30-7535-15	4,205	4,205					
Joseph D. Jamail Endowed Faculty Excellence Fund In Law	30-7545-00	403,012	403,012					
Joseph D. Jamail Endowed Dean's Discretionary Fund Obz	30-7545-05	63,092	63,092					
William B. Bates Chair For The Administration Of Justice (Cab)	30-7545-22	43,568	43,568					
John B. Connally Chair In Law (Cac)	30-7545-24	43,592	43,592					
James R. Dougherty Chair For Faculty Excellence (Cae)	30-7545-26	51,908	51,908					
James A. Elkins Centennial Chair In Law (Cag)	30-7545-28	42,096	42,096					
Julius Glickman Research Chair In Business And Professional Ethics (Cbj)	30-7545-32	40,468	40,468					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mark L. Hart, Jr. Endowed Chair In Corporate And Securities Law (Cbq)	30-7545-34	53,312	53,312					
Kay Bailey Hutchison Chair In Latin American Law	30-7545-35	100,780	100,780					
Locke Liddell & Sapp, L L P, Chair In Banking, Financial, Commercial And Corporate Law (Cbn)	30-7545-38	28,428	28,428					
Benno C. Schmidt Chair In Business Law (Cam)	30-7545-45	63,504	63,504					
Allan Shivers Chair In The Law Of Banking And Finance (Cap)	30-7545-46	67,676	67,676					
Hugh Lamar Stone Chair In Civil Law (Car)	30-7545-47	37,840	37,840					
A. W. Walker Centennial Chair In Law (Cas)	30-7545-50	49,720	49,720					
Long Career Launch Program	30-2136-73	133,240	133,240					
The Massey Fund For The Study Of Law, Innovation And Capital Markets Odh	30-2138-53	40,162	40,162					
Center For Women In Law Endowment Odo	30-2138-54	50,856	50,856					
Hubert Oxford Endowed Scholarship Sho	30-2138-55	54,692	54,692					
Robert H. And Anita H. Walls Endowed Presidential Scholarship In Law Shd	30-2138-56	2,388	2,388					
Jon P. Newton Endowed Presidential Scholarship In Law Szy	30-2138-57	4,504	4,504					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas Relyea Boone Endowed Scholarship Szw	30-2138-58	5,596	5,596					
Max And John Roy Endowed Presidential Scholarship In Law Sgr	30-2138-59	2,764	2,764					
Charles T. Tippy Newton Memorial Scholarship Sgs	30-2138-61	3,780	3,780					
Tracey A. Kennedy Endowed Scholarship In Law Szx	30-2138-62	2,332	2,332					
Joel W. And Elaine S. Westbrook Endowed Scholarship In Law Sgw	30-2138-63	1,296	1,296					
Richard And Kathy Gelb Endowed Scholarship In Law Sgt	30-2138-64	272	272					
Class Of 1976 Endowed Presidential Scholarship Szm	30-2138-65	924	924					
Mithoff Fund For Pro Bono Programs Odj	30-2138-66	35,376	35,376					
Harry Reasoner Pro Bono Fund Odk	30-2138-68	16,328	16,328					
James McCartney Endowed Lecture In The Center For Global Energy, International Arbitration And Environmental Law Lam	30-2138-69	1,264	1,264					
Crillon C. Payne II Professorship In Health Law Pco	30-2138-70	24,108	24,108					
Edward S. Knight Professorship In Law, Innovation And Entrepreneurialism Pcn	30-2138-71	11,328	11,328					
Stanley Johanson Fund For Teaching And Scholarship Pcm	30-2138-72	18,884	18,884					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James A. Barker III Chair In The Rule Of Law And World Affairs Ccc	30-2138-73	54,832	54,832					
William C. Conner Chair In Law Ccf	30-2138-75	51,300	51,300					
Charles Alan Wright Chair In Federal Courts (Cb1)	30-7545-51	30,668	30,668					
F. Scott Baldwin Research Professorship In Law (Raq)	30-7545-58	11,280	11,280					
Beck, Redden & Secrest Professorship In Law (Pcj)	30-7545-60	4,788	4,788					
Norman W. Black '55 Professorship In Ethical Communication In Law (Pcg)	30-7545-61	6,504	6,504					
J. Waddy Bullion Professorship In Law (Pck)	30-7545-62	25,604	25,604					
Butler & Binion Centennial Research Professorship In Law (Rab)	30-7545-64	7,620	7,620					
Kraft W. Eidman Centennial Visiting Professorship In Law (Pbu)	30-7545-67	5,232	5,232					
Judge Herman Jones Professorship In Legal Ethics (Pcf)	30-7545-78	6,212	6,212					
Kelly, Hart & Hallman Professorship In Trial Advocacy (Pci)	30-7545-81	5,244	5,244					
Ronald D. Krist Professorship In Law (Pbz)	30-7545-82	6,824	6,824					
Loomer Family Professorship In Law	30-7545-83	16,916	16,916					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wales H. Madden, Jr. Centennial Research Professorship In Law (Rag)	30-7545-86	9,260	9,260					
J. Mark McLaughlin Centennial Research Professorship In Energy Law (Rah)	30-7545-88	14,628	14,628					
John T. Montford Research Professorship In Law (Rar)	30-7545-90	10,348	10,348					
Ernest E. Smith Professorship In Law Pca	30-7546-05	5,980	9,225			(3,245)	3,245	
Lewis N. White Centennial Visiting Professorship In Law (Pbx)	30-7546-13	4,420	4,420					
Mark G. Yudof Endowed Research Professorship In Law Rap	30-7546-17	47,640	47,640					
John C. Akard Distinguished Lectureship Program (Lak)	30-7546-35	3,180	3,180					
Henry W. Strasburger Lectures In Trial Advocacy (Lad)	30-7546-43	932	932					
Susman Endowed Lecture Series On The Joy Of Lawyering (Lah)	30-7546-44	1,356	1,356					
M. Harvey Weil Centennial Endowed Lectureship In The School Of Law (Lag)	30-7546-48	1,648	1,648					
Honorable Hortense Sparks Ward Speaker Fund	30-7546-49	5,000	5,000					
Linda And Max Addison Endowed Presidential Scholarship In Law (Sun)	30-7546-51	1,692	1,692					
Dillon Anderson Scholarship Fund (Saa)	30-7546-52	4,032	4,032					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bonnie Arnett Memorial Endowed Presidential Scholarship In Law (Svs)	30-7546-54	12,200	12,200					
Atlas & Hall Advocacy Scholarship (Obg)	30-7546-56	704	704					
S. Jack Sophia K. Balagia Endowed Presidential Scholarship In Law Syk	30-7546-60	4,024	4,024					
Baker & Botts Advocacy Scholarship (Obh)	30-7546-61	1,360	1,360					
Thomas E. Berry Endowed Presidential Scholarship In Probate Law (Sux)	30-7546-62	3,268	3,268					
Charles D. Boston Endowed Presidential Scholarship In Health Law (Swk)	30-7546-64	1,196	1,196					
Judge J. Curtiss Brown U. T. - Mexico Exchange Endowed Presidential Scholarship (Swa)	30-7546-66	9,224	9,224					
Judge Paul Brown Scholarship In Law (Syg)	30-7546-67	2,616	2,616					
Ethan Walter Bruce Endowed Scholarship In Law (Stf)	30-7546-69	704	704					
Ruben R. And Dardanelia G. Cardenas Endowed Presidential Scholarship In Law (Svj)	30-7546-72	1,360	1,360					
Isaac And Felicitas Castro Scholarship In Law (Sxm)	30-7546-74	468	468					
George And Gayla Chapman Endowed Scholarship In Law (Sxe)	30-7546-76	2,096	2,096					
Class Of 1950 Endowed Presidential Scholarship In Law (Sdg)	30-7546-80	2,216	2,216					
Class Of 1967 Endowed Scholarship (Sui)	30-7546-82	920	920					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Class Of 1975 Endowed Scholarship In Law (Sxv)	30-7546-84	380	380					
Class Of 1980 Endowed Presidential Scholarship In Law (Stu)	30-7546-86	1,396	1,396					
John W. Pate, Jr. And Rhonda K. Pate Fund For Excellence (Rat)	30-7546-95	5,556	5,556					
Cecil D. Redford Professorship In Law (Pby)	30-7546-99	10,724	10,724					
John Coates Endowed Memorial Scholarship (Sxt)	30-7547-00	2,176	2,176					
John J. Durham Cobb Memorial Endowment Fund (Saj)	30-7547-01	488	488					
Paul Dewitt Connor Endowed Presidential Scholarship In Law (Svh)	30-7547-03	2,568	2,568					
William M. And Peggy E. Cotton Endowed Presidential Scholars Scholarship In Law (Svk)	30-7547-05	1,936	1,936					
Jaime Davila Endowed Scholarship In Law (Scj)	30-7547-07	720	720					
Norman S. Davis Endowed Presidential Scholarship In Law (Sva)	30-7547-09	6,864	6,864					
Judge Eduardo E. De Ases Endowed Presidential Scholarship In Law (Swj)	30-7547-11	1,696	1,696					
Elias McDowell 'Mack' Degeurin Endowed Presidential Scholarship In Law (Syh)	30-7547-13	4,216	4,216					
Dick Deguerin Endowed Presidential Scholarship In Law (Svg)	30-7547-14	2,988	2,988					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Matthew Byron Dillon Memorial Endowed Presidential Scholarship In Law (Svr)	30-7547-17	1,616	1,616					
Ben A. Donnell Endowed Presidential Scholarship In Law (Svl)	30-7547-19	1,312	1,312					
J. Henry Doscher, Jr., Endowed Presidential Scholarship In Law (Svf)	30-7547-20	18,588	18,588					
Harry Dow Memorial Scholarship (Sbv)	30-7547-21	1,004	1,004					
James A. Elkins Scholarship	30-7547-23	7,588	7,588					
Loran Lajoie Elliott Endowed Presidential Scholarship In Law (Svi)	30-7547-25	10,748	10,748					
George M. Fleming Endowed Scholarship In Law (Syl)	30-7547-26	1,384	1,384					
Judge John Calvin Ford Endowed Memorial Scholarship In Law (Sxa)	30-7547-27	2,708	2,708					
Earnest & Beth Gammage Endowed Presidential Scholarship In Law (Syb)	30-7547-30	2,104	2,104					
William L. Garwood Endowed Presidential Scholarship In Law (Swo)	30-7547-32	10,248	10,248					
R. Kinnan Golemon Endowed Presidential Scholarship In Environmental Law (Svc)	30-7547-34	3,004	3,004					
Sol & Beatrice Goodell Endowed Presidential Scholarship In Law (Sxb)	30-7547-35	3,280	3,280					
Davis Grant Scholarship (Sam)	30-7547-37	2,116	2,116					
Anne Green Scholarship (San)	30-7547-38	3,392	3,392					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
T. Richard Handler Endowed Presidential Scholarship In Law (Syd)	30-7547-40	4,592	4,592					
Tom Hathaway Memorial Scholarship (Sci)	30-7547-41	528	528					
Jack And Susan Hawkins Endowed Presidential Scholarship In Law (Sul)	30-7547-43	2,084	2,084					
Jack Head Endowed Presidential Scholarship In Law (Svn)	30-7547-45	2,264	2,264					
Robert F. Henderson, Jr. Endowed Presidential Scholarship In State Government Law (Svb)	30-7547-47	2,848	2,848					
William E. Henderson Memorial Scholarship In Oil & Gas Law (Sdb)	30-7547-48	988	988					
Leonard E. Hoffman, Jr. Class Of '47 Endowed Presidential Scholarship In Law (Svz)	30-7547-50	2,512	2,512					
J. Richard Horner Endowed Presidential Scholarship In Law (Swe)	30-7547-51	1,288	1,288					
Fannie House Scholarship Fund (Sar)	30-7547-53	1,144	1,144					
Joseph C. Hutcheson, Jr. Endowed Scholarship Fund (Sas)	30-7547-55	7,660	7,660					
Albert P. Jones Scholarship Fund (Sau)	30-7547-60	4,400	4,400					
Judge William Wayne Justice Endowed Presidential Scholarship In Law (Swu)	30-7547-62	2,824	2,824					
Charles D. Kipple Memorial Endowed Presidential Scholarship In Law (Sxx)	30-7547-65	1,560	1,560					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Albert Kyle Centennial Endowed Presidential Scholarship (Saw)	30-7547-66	1,912	1,912					
Michael W. Lattimore Memorial Endowed Presidential Scholarship (Svy)	30-7547-68	1,864	1,864					
Philip M. Leach Endowed Presidential Scholarship In Law (Sxn)	30-7547-70	3,372	3,372					
J. Leon & Elaine E. Lebowitz, Endowed Presidential Scholarship In Law (Swt)	30-7547-71	2,196	2,196					
Roy C. & Marguerite Ledbetter Scholarship (Sax)	30-7547-72	2,708	2,708					
Locke Liddell & Sapp Advocacy Scholarship (Obi)	30-7547-74	728	728					
Tom Long Endowed Presidential Scholarship In Law (Sev)	30-7547-76	1,380	1,380					
Clark Looney Scholarship (Say)	30-7547-78	2,100	2,100					
Lorance & Thompson Advocacy Scholarship (Obj)	30-7547-79	1,060	1,060					
Virgil C. Lott Endowed Presidential Scholarship (Stz)	30-7547-80	1,308	1,308					
Jane H. Macon Scholarship (ScC)	30-7547-82	740	740					
Mr. & Mrs. John McClain Endowed Presidential Scholarship In Law (Sxs)	30-7547-84	2,472	2,472					
McGinnis, Lockridge, & Kilgore Endowed Presidential Scholarship In Law (Swr)	30-7547-85	12,728	12,728					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Melady, Guild And Cashe11	30-7547-87	1,944	1,944					
Endowed Presidential Scholarship In Law (Svv)								
Sue Alexander And Walter	30-7547-90	3,032	3,032					
J. Morrison Endowed Presidential Scholarship In Law (Swn)								
Sam Neathery Endowed	30-7547-92	3,256	3,256					
Presidential Scholarship In Law (Srb)								
Nick C. Nichols Endowed	30-7547-94	3,088	3,088					
Presidential Scholarship In Advocacy (Suo)								
Larry H. Niemann Endowed	30-7547-95	1,340	1,340					
Presidential Scholarship In Law (Swm)								
Dudley & Judy White	30-7547-98	1,412	1,412					
Oldham Endowed Presidential Scholarship In Law (Suv)								
Melvin W. Parse, Jr.	30-7548-00	1,248	1,248					
Endowed Presidential Scholarship In Law (Suu)								
John W. Pate, Jr. & Rhonda K. Pate Endowed Presidential Scholarship In Law (Sxd)	30-7548-02	5,560	5,560					
John Macamy Patterson	30-7548-03	2,512	2,512					
Endowed Presidential Scholarship (Swc)								
Woodrow Wilson Patterson	30-7548-04	2,580	2,580					
Endowed Presidential Scholarship In Law (Swb)								
Morgan L. Pearce Memorial	30-7548-06	5,232	5,232					
Endowed Presidential Scholarship In Law (Swq)								
James I. Perkins Family	30-7548-07	10,576	10,576					
Endowed Presidential Scholarship In Law (Sws)								
David L. Perry Endowed	30-7548-08	2,312	2,312					
Presidential Scholarship In Law (Swx)								

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Louis T. Pirkey - Annual Writing Prize (Sxz)	30-7548-10	684	684					
John Brandon Pope Endowed Presidential Scholarship In Law (Sus)	30-7548-12	13,928	13,928					
David Proctor Scholarship (Sbh)	30-7548-14	13,020	13,020					
Captain T. M. Reagan Scholarship (Sbf)	30-7548-18	4,100	4,100					
John & Gina Rebman Endowed Presidential Scholarship In Law (Svq)	30-7548-19	1,440	1,440					
Rush Record Endowed Presidential Scholarship In Law (Svm)	30-7548-20	2,288	2,288					
Cecil D. Redford Memorial Endowed Scholarship (Svm)	30-7548-21	4,104	4,104					
Roberta Wright Reeves Endowed Presidential Scholarship In Law (Sve)	30-7548-23	190,992	190,992					
Eleanor R. Richards Endowed Presidential Scholarship In Law (Sxf)	30-7548-25	2,480	2,480					
Howard V. Rose, Jr. Endowed Presidential Scholarship In Law (Sxy)	30-7548-27	2,560	2,560					
James U. & Janet C. Ross Endowed Scholarship In Estate Planning And Tax Law (Sx1)	30-7548-28	1,176	1,176					
Millard Ruud Endowed Presidential Scholarship In Law (Sdr)	30-7548-30	1,772	1,772					
Judge Harold Barefoot Sanders, Jr, Endowed Presidential Scholarship In Law (Suq)	30-7548-31	5,656	5,656					
Charles And Betti Saunders Endowed Presidential Scholarship In Law (Suy)	30-7548-33	2,808	2,808					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William Scanlan Endowed Presidential Scholarship In Law (Swp)	30-7548-35	1,312	1,312					
Randy Schaffer Endowed Presidential Scholarship In Criminal Defense Practice (Syf)	30-7548-37	2,960	2,960					
Jean N. & Armond G. Schwartz Endowed Presidential Scholarship In Law (Sxp)	30-7548-38	2,740	2,740					
Marcus F. And Amy G. Schwartz Endowed Presidential Scholarship In Law (Syi)	30-7548-39	2,772	2,772					
Ernest E. Smith Endowed Presidential Scholarship In Law (Sut)	30-7548-44	2,008	2,008					
Scott Snodgrass Scholarship (Sbm)	30-7548-46	3,772	3,772					
William O. Taylor Memorial Endowed Scholarship (Sbp)	30-7548-52	1,504	1,504					
Geraldine B. Tennant Endowed Presidential Scholarship In Law (Swi)	30-7548-54	4,424	4,424					
Texas International Law Journal Endowed Presidential Scholarship In Law (Svo)	30-7548-55	1,324	1,324					
E. Wayne Thode Endowed Presidential Scholarship In Law (Sya)	30-7548-60	3,060	3,060					
Marshall Thomas Scholarship (Svt)	30-7548-62	5,576	5,576					
Ruel C. Walker Endowed Presidential Scholarship In Law (Svt)	30-7548-68	3,680	3,680					
Jack W. And Evelyn D. Watson Endowed Fellowship In Law (Syj)	30-7548-69	5,852	5,852					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John S. Watson / Charles T. Newton Scholarship (Scd)	30-7548-70	692	692					
Robert A. Webb Endowed Presidential Scholarship In Law (Sf1)	30-7548-72	1,344	1,344					
Gail Whitcomb Memorial Endowed Presidential Scholarship (Svp)	30-7548-74	5,476	5,476					
G. Rollie White Endowed Presidential Scholarship In Law (Swd)	30-7548-76	2,640	2,640					
Witt Family Scholarship (Sba)	30-7548-78	1,096	1,096					
Bill R. Womble Endowed Presidential Scholarship In Corporate / Health Care Law (Svd)	30-7548-80	1,656	1,656					
Woodard, Hall & Primm Memorial Scholarship (Sbf)	30-7548-81	2,072	2,072					
William Ellis Woods Endowed Presidential Scholarship In Law (Suz)	30-7548-83	1,448	1,448					
Dudley K. Woodward, Jr. Scholarship (Sbt)	30-7548-85	4,916	4,916					
Wrightsman Scholarship Fund (Sbu)	30-7548-86	7,176	7,176					
Richard W. Yarborough Endowed Presidential Scholarship In Law (Sbx)	30-7548-88	5,816	5,816					
Arthur U. Boone And James A. Boone Fund For Innovation And Entrepreneurship	30-7549-06	5,084	5,084					
L.A. Carlton Fund (Oae)	30-7549-10	736	736					
Clayton Fund (Oag)	30-7549-12	2,144	2,144					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles M. Duncan Endowed Fund (Oai)	30-7549-14	1,148	1,148					
Enron Fund For The Study Of Comparative Law	30-7549-15	12,408	12,408					
Fiji Foundation Endowed Fund (Oaj)	30-7549-16	1,528	1,528					
Law Week Awards Memorial Endowment (Oay)	30-7549-18	728	728					
McCamish, Ingram, Martin & Brown General Endowment (Obo)	30-7549-19	3,268	3,268					
Roy And Eugenia Castle McDonald Endowed Faculty Fund (Oav)	30-7549-20	17,804	2,804	(15,000)				
W. James McAnelly Endowed Fund For Faculty Excellence (Oca)	30-7549-21	5,728	5,728					
Massey Teaching Excellence Awards	30-7549-22	62,748	62,748					
Mike Rivera And Jennifer Elice Ortega President's Associates Endowment (Ocf)	30-7549-28	1,668	1,668					
Roberta Wright Reeves Fund For Comparative Law	30-7549-34	26,664	26,664					
Roberta Wright Reeves Fund For Constitutional Law	30-7549-35	24,676	24,676					
Governor Allan Shivers Faculty Development Fund (Oax)	30-7549-40	363,884	363,884					
Professor Edward Sherman Endowed Fund For Public Interest Law (Ocw)	30-7549-41	532	532					
White Fund	30-7549-42	91,012	91,012					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fred Wulff Fund For Professionalism In Law	30-7549-43	5,188	5,188					
Advocacy Programs Endowment	30-7549-50	49,344	49,344					
Stanley Wilson - Niemann Cup Award (Obr)	30-7549-52	648	648					
Baron & Budd, P. C. Endowed American Trial Lawyers Association (Atla) Mock Trial Competition (Och)	30-7549-54	4,700	4,700					
J. Curtiss Brown Teaching Courtroom For Trial Advocacy (Taf)	30-7549-55	7,812	7,812					
John B. Connally Center For Administration Of Justice (Taa)	30-7549-57	26,760	26,760					
Gibbs & Bruns Moot Court Competition (Obw)	30-7549-59	6,096	6,096					
Herman Gotcher Advocacy Excellence Fund	30-7549-60	536	536					
John L. Hill, Jr. Excellence Fund For Trial Advocacy Tab	30-7549-62	18,480	18,480					
Thad T. Hutcheson Endowed Moot Court Competition (Obe)	30-7549-64	8,364	8,364					
Joseph D. Jamail, Jr. Fund For Excellence In Advocacy (Tag)	30-7549-66	26,896	26,896					
Locke Liddell & Sapp LLP Endowed Mock Trial Competition (Dar)	30-7549-68	1,372	1,372					
Gilbert I. Low Teaching Courtroom (Tac)	30-7549-71	7,924	7,924					
Strasburger & Price Senior Mock Trial Honors Competition (Obu)	30-7549-74	6,580	6,580					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vial, Hamilton, Koch & Knox Mock Trial Competition (Obp)	30-7549-76	6,624	6,624					
Gardere Mock Trial Competition	30-7549-78	6,900	6,900					
Jack S. Binion Memorial Fund (Oab)	30-7549-81	640	640					
Francis Graham Coates Fund (Oah)	30-7549-82	15,780	15,780					
Marschall, Wm. I. Memorial Fund (Oau)	30-7549-85	852	852					
Brown, Earl A. Mineral Law Book Fund (Oac)	30-7550-22	604	604					
Ineland Graves Library Fund (Oao)	30-7550-24	3,104	3,104					
Houston Endowment - Tarlton Library(Obq)	30-7550-29	70,488	70,488					
Joseph D. Jamail Library Excellence And Research Fund (Oby)	30-7550-30	137,552	137,552					
Kalra Maneesh Memorial Library Endowment In Law (Ocb)	30-7550-34	1,448	1,448					
David T. Searls Library Fund (Oaz)	30-7550-40	3,148	3,148					
J. Edwin Smith Memorial Book Endowment(Oce)	30-7550-42	488	488					
Tarlton Law Library Memorial Gifts Endowment (Obf)	30-7550-44	2,808	2,808					
Arnold, White Durkee Centennial Professorship In Law	30-8547-18	23,636	23,636					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Andrews & Kurth Centennial Professorship In Law	30-8547-93	15,916	15,916					
Morris And Rita Atlas Chair In Advocacy	30-8548-47	26,878	26,878					
Hines H. Baker And Thelma Kelley Baker Chair In Law	30-8549-68	91,280	91,280					
The Rex G. Baker Centennial Chair In Natural Resources Law	30-8550-18	115,774	115,774					
Baker And Botts Regents Research Professorship In Law	30-8550-44	16,398	16,398					
Baker & Botts Professorship In Law	30-8550-45	15,231	15,231					
Rex G. Baker And Edna Hefflin Baker Professorship In Law	30-8550-68	25,077	25,077					
Arthur L. Moller Chair In Bankruptcy Law And Practice	30-8550-75	55,234	55,234					
Burg Family Professorship In Law	30-8556-42	18,177	18,177					
Albert Sidney Burleson Professorship	30-8556-45	14,174	14,174					
Lloyd M. Bentsen Chair In Law	30-8556-68	52,797	52,797					
Chlsa/Janie Villarreal Endowed Presidential Scholarship In Law	30-8561-75	1,958	1,958					
Fred Thomson Couper, Jr. Research Professorship In Texas Real Property And Oil And Gas Law	30-8564-11	12,469	12,469					
Fannie Coplin Regents Chair	30-8564-70	103,953	103,953					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cox And Smith Faculty Fellowship In Law	30-8564-75	7,610	7,610					
Judge Soloman Casseb, Jr. Research Professorship In Law	30-8564-76	10,732	10,732					
A. Dalton Cross Professorship In Law	30-8564-80	30,916	30,916					
Leroy G. Denman, Jr. Regents Professorship In Real Property Law	30-8568-25	23,995	23,995					
Collie Lectureship	30-8574-43	7,436	7,436					
Edward Clark Centennial Professorship In Law	30-8577-93	62,122	62,122					
The Robert W. Calvert Faculty Fellowship In Law	30-8579-20	9,609	9,609					
Conoco Inc. Faculty Fellowship In Law	30-8579-21	7,986	7,986					
John And Melba Estes Regents Research Professorship In Law	30-8581-46	14,309	14,309					
William Stamps Farish Professorship In Law	30-8585-19	15,834	15,834					
Parker Fielder Regents Professorship In Tax Law	30-8585-80	47,974	47,974					
The Fondren Foundation Centennial Chair For Faculty Excellence	30-8587-44	75,702	75,702					
Charles I. Francis Professorship	30-8588-65	23,887	23,887					
W. H. Francis, Jr. Professorship	30-8588-68	33,404	33,404					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fulbright & Jaworski Regents Research Professorship In Law	30-8588-75	15,615	15,615					
Fulbright & Jaworski Professorship In Law	30-8588-76	15,942	15,942					
W. St. John Garwood And W. St. John Garwood, Jr. Centennial Chair In Law	30-8589-69	65,901	65,901					
Tiny Gooch Centennial Professorship In Trial Practice	30-8592-68	29,538	29,538					
Anne Green Regents Chair	30-8593-68	91,325	91,325					
The Thomas W. Gregory Professorship	30-8594-47	21,705	21,705					
Florence TheIma Hall Visiting Centennial Professorship In Law	30-8596-68	26,797	26,797					
Frederick M. Baron Chair In Law	30-8599-19	51,291	51,291					
H. O. Head Centennial Professorship In Real Property Law	30-8599-20	12,781	12,781					
The Wilson W. Herndon Memorial Faculty Fellowship In Antitrust Law	30-8599-25	7,074	7,074					
Gus M. Hodges Regents Research Professorship In Law	30-8599-43	48,982	48,982					
Alice McKean Young Regents Chair In Law	30-8599-45	83,033	83,033					
Elton M. Hyder, Jr. And Martha Rowan Hyder Faculty Fellowship In Law	30-8599-93	11,820	11,820					
Joseph C. Hutcheson Professorship In Law	30-8602-95	12,369	12,369					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joseph D. Jamail Centennial Chair In Law	30-8603-25	63,457	63,457					
Leroy Jeffers Centennial Visiting Professorship In Law	30-8603-43	8,437	8,437					
W. Page Keeton Chair In Tort Law	30-8611-15	69,007	69,007					
Kelly, Hart & Hallman Regents Faculty Fellowship In Law	30-8612-25	7,335	7,335					
The Sylvan Lang Professorship	30-8614-85	25,734	25,734					
The William C. Liedtke, Sr. Professorship In Law	30-8615-15	11,989	11,989					
Joe And Teresa Lozano Long Endowed Chair In Administrative Law	30-8616-23	62,582	62,582					
Judge Robert M. Parker Endowed Chair In Law	30-8616-26	53,616	53,616					
Thomas Shelton Maxey Professorship	30-8616-93	52,689	52,689					
W. James Kronzer Chair In Trial And Appellate Advocacy	30-8619-68	93,903	93,903					
Thos. H. Law Centennial Professorship In Law	30-8620-43	23,567	23,567					
Charles Tilford McCormick Professorship Of Law	30-8624-71	29,923	29,923					
The Marrs McLean Professorship In Law	30-8624-98	24,057	24,057					
Locke Lidde11 & Sapp LLP Faculty Fellowship In Law	30-8629-45	7,119	7,119					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wright C. Morrow Professorship In Law	30-8630-18	24,403	24,403					
Will E. Orgain Lectureship Fund	30-8632-45	7,444	7,444					
Judge Benjamin H. Powell Professorship In Law	30-8634-95	11,486	11,486					
Ben H. And Kitty King Powell Chair In Business And Commercial Law	30-8637-35	110,809	110,809					
John S. Redditt Professorship In State And Local Government	30-8640-25	29,055	29,055					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Property Law	30-8642-68	23,986	23,986					
Cooper K. Ragan Regents Professorship In Law	30-8643-68	24,393	24,393					
Minerva House Drysdale Regents Chair	30-8644-68	107,805	107,805					
Tom Sealy Centennial Research Professorship In Energy And Environmental Law (No. 2)	30-8646-93	28,121	28,121					
Ben Gardner Sewell Professorship In Civil Trial Advocacy	30-8647-55	15,038	15,038					
Roy W. And Eugenia C. McDonald Endowed Chair In Civil Procedure	30-8648-00	82,896	82,896					
Alice Jane Drysdale Sheffield Regents Chair	30-8649-15	152,937	152,937					
Sheffield Faculty Excellence Fund	30-8649-16	25,234	5,234	(20,000)				
Earl E. Sheffield Regents Chair	30-8649-18	149,879	149,879					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tom Sealy Lecture On Law And The Free Society	30-8651-44	8,271	8,271					
Preston Shirley Faculty Fellowship In Law	30-8651-75	10,825	10,825					
Bryant Smith Chair In Law	30-8652-35	37,790	37,790					
Eugene R. Smith Centennial Research Professorship In Law	30-8652-94	15,722	15,722					
George W. And Ione Stumberg Research Professorship	30-8657-71	24,032	24,032					
Susman Godfrey Endowed Moot Court Competition	30-8658-38	8,628	8,628					
Alexander Watkins Terrell Centennial Lectureship	30-8660-68	7,076	7,076					
Thompson & Knight Centennial Professorship In Law	30-8664-18	23,108	23,108					
Raybourne Thompson Centennial Professorship In Law	30-8664-21	14,407	14,407					
Toreador Trust Fund For Salary Supplementation Of The School Of Law	30-8665-43	83,600	83,600					
Vinson & Elkins Chair In Law	30-8666-85	84,005	84,005					
A. W. Walker Centennial Chair	30-8668-43	175,185	175,185					
The Bernard J. Ward Centennial Professorship In Law	30-8668-93	32,128	32,128					
G. Rollie White Teaching Excellence Chair In Law	30-8671-41	103,977	103,977					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roy And Grace Whittenburg Centennial Faculty Fellowship In Law	30-8671-44	6,992	6,992					
Winstead Sechrest & Minick P C Faculty Fellowship In Law	30-8672-69	7,349	7,349					
Robert F. Windfohr And Anne Burnett Windfohr Professorship In Oil, Gas And Mineral Law	30-8672-75	13,773	13,773					
Joe A. Worsham Centennial Professorship In Law	30-8673-96	18,062	18,062					
Angus G. Wynne, Sr. Professorship In Civil Jurisprudence	30-8674-47	23,604	23,604					
William Benjamin Wynne Professorship In Law	30-8674-48	28,646	28,646					
Law 30 Acct	30-LAWX-00	3,500,000	3,500,000					
LAW, SCHOOL OF SUBTOTAL		14,255,446	14,223,691	(35,000)		(3,245)	3,245	
LIBERAL ARTS, COLLEGE OF								
Caltex Professorship In Australian Studies	30-2021-25	40,023	40,023					
James B. "Doc" Aynes Excellence Fund In Shakespeare At Winedale	30-2022-44	2,633	2,633					
Dr. & Mrs. C. L. Cline Endowment Fund	30-2025-31	817	817					
Creekmore And Adele Hay Fath Excellence Fund In Foreign Language Study	30-2025-32	293,569	293,569					
Gale Family Foundation Professorship In North American Jewish Life	30-2025-34	15,469	15,469					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gale Family Foundation Professorship In Jewish Arts And Culture	30-2025-35	15,469	15,469					
Gale Family Foundation Annual Lectureship In Jewish Studies	30-2025-36	25,535	25,535					
Excellence Fund For Technology And Development In Latin America	30-2025-38	37,010	37,010					
Indigenous Languages Of Latin America Excellence Fund	30-2025-40	5,124	5,124					
Stuart W. Stedman Excellence Fund In History	30-2025-41	27,844	27,844					
Holsey-Leathers Endowed Excellence Fund For The College Of Liberal Arts	30-2025-42	230,482	230,482					
Dianne And Jerry Grammer Excellence Fund For Mental Health Research	30-2025-44	6,503	6,503					
John And Donna Curtis Excellence Fund For The Great Books	30-2025-45	1,241	1,241					
Hixon Graduate Fellowship In Statistics	30-2025-47	2,671	2,671					
The William Glade Fund	30-2025-48	5,653	5,653					
Estee And Luke Kellogg Family Liberal Arts Honors Excellence Endowment	30-2025-49	489	489					
Black Studies Seed Endowment	30-2025-50	5,372	5,372					
Davis-Pratt Excellence Fund For Faculty Research	30-2025-52	1,228	1,228					
Endowed Graduate Fellowship In Black Studies	30-2025-53	12,894	12,894					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Les Dames D'Escoffier, Dallas Chapter Endowed Presidential Fellowship In American Studies	30-2025-55	2,867	2,867					
Clyde Rabb Littlefield Excellence Fund In Texas History	30-2025-59	1,194	1,194					
Randy Diehl Prize In Liberal Arts	30-2025-60	8,100			(8,100)			
Liberal Arts Honors Program Endowed Excellence Fund	30-2025-61	2,115	2,115					
Foundation For Biblical Studies Excellence Fund	30-2025-62	71,822	71,822					
Stagg Excellence Endowment For The Warfield Center For African And African American Studies	30-2025-63	363	363					
Alma Gordon Endowment Fund	30-2025-64	1,195	1,195					
Lucy Shoe Meritt Professorship In Classics	30-2025-65	14,346	14,346					
Geisler Excellence Fund In Psychology For Perceptual Systems	30-2025-66	2,391	2,391					
Dr. Toyin Falola Excellence Endowment	30-2025-67	1,264	1,264					
Todd And Dawn Aaron Excellence Endowment	30-2025-68	951	951					
J. Alton Burdine Memorial Fund	30-2026-31	1,361	1,361					
Harry H. Ransom Teaching Award	30-2027-56	6,375	6,375					
Ellen Clayton Garwood Centennial Professorship In Creative Writing 2	30-2028-57	31,606	31,606					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas German Endowment	30-2028-58	4,152	4,152					
Joel Sherzer Excellence Endowment For The Archive Of The Indigenous Languages Of Latin America.	30-2028-59	2,556	2,556					
Excellence Endowment For Kerala Studies	30-2028-60	1,521	1,521					
Wagner Excellence Fund	30-2028-61	8,005	8,005					
Nathan Snyder Memorial Fund	30-2028-62	956	956					
Kasman Family Lectures In Eastern European Jewish Life And Culture	30-2028-63	4,062	4,062					
Aggarwal Endowed Scholarship In Indian Studies	30-2029-01	3,000	3,000					
Endowed Fund For Shakespeare Residency Programs	30-2029-02	7,773	7,773					
Lucia, John, And Melissa Gilbert Teaching Excellence Award Endowment	30-2029-04	913	913					
Vander Poel Fund For Research And Publication	30-2029-05	22,574	22,574					
Frank Denius Normandy Scholars Endowment	30-2029-06	42,180	42,180					
Sam Jamot Brown And Sharon Brown Professorship In British Studies	30-2029-07	65,265	65,265					
Thomas Mabry Cranfill Lectureship In English	30-2029-08	4,668	4,668					
Burton E. Grossman Excellence Fund In Latin American Studies	30-2029-09	45,334	45,334					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dorothy John Pope Excellence Fund	30-2029-10	6,565	6,565					
Endowment For British Studies	30-2029-12	29,409	29,409					
R. Gordon And Louise Appleman Excellence Fund In Liberal Arts	30-2029-14	1,661	1,661					
Elizabeth Warnock Fernea Excellence Endowment In English	30-2029-15	4,098	4,098					
Judith M. Craig, Ph.D. Excellence Fund For Mental Health Research	30-2029-20	2,819	2,819					
Elizabeth B. Gleeson Excellence Endowment In Physics	30-2029-21	9,097	9,097					
Virginia Newell And John McIntyre Fund For Excellence Liberal Arts	30-2029-24	973	973					
Nikola Damianov Memorial Excellence Fund	30-2029-26	4,955	4,955					
Malkin Family Endowed Excellence Fund	30-2029-27	983	983					
Mary Braunage]-Brown Excellence Fund For Young Women's Leadership	30-2029-30	3,605	3,605					
Polish Studies Endowment At The University Of Texas	30-2029-31	3,058	3,058					
Larry D. Carver Endowment In The Liberal Arts Honors Program	30-2029-32	1,967	1,967					
Layne And Alex De Alvarez Liberal Arts Honors Fund	30-2029-34	1,299	1,299					
Murray S. Johnson Chair In Economics	30-2029-45	456,951	456,951					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ragen And Rachel Stienke Excellence Fund In Economics	30-2029-47	855	855					
Alfred And Edwina Maes Schubert Endowed Fund In Liberal Arts	30-2029-49	2,119	2,119					
The Barbo Osher Pro Suecia Foundation Excellence Endowment	30-2029-50	7,838	7,838					
Walter Prescott Webb Special Australian Studies Fund In History	30-2029-54	46,660	46,660					
James R Roach Endowed Fund In American Foreign Relations	30-2029-55	14,471	14,471					
Lebermann Plan II Excellence Endowment Fund	30-2029-58	16,907	16,907					
Nils P. And Maria Mauritz Family Memorial Endowment	30-2029-62	9,560	9,560					
Josefina Paredes Endowed Teaching Award	30-2029-64	5,571	5,571					
Andrew W. Mellon Foundation Faculty Fellowship In Latin American Studies No. 1	30-2029-65	73,326	73,326					
Anne Byrd Nalle Memorial Excellence Endowment In Classics	30-2029-66	2,267	2,267					
Richard L. Nelson Memorial Endowed Presidential Scholarship In Plan II	30-2029-67	4,394	4,394					
Shakespeare At Winedale Neh Grant Endowment	30-2029-69	35,195	35,195					
Ellen Clarke Temple Excellence Fund In The History Of Women's Gender Studies - Graduate Award	30-2029-71	7,944	6,944		(1,000)			

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roberta Wright Reeves Excellence Endowment In Liberal Arts	30-2029-72	344,451	344,451					
America's Turning Point: Normandy & World War II	30-2029-73	986	986					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2029-74	777	777					
Frances Rather Seybold And Frances Randolph Rather Seybold Endowed Presidential Scholarship	30-2029-75	3,584	3,584					
Shakespeare At Winedale Excellence Endowment	30-2029-76	4,722	4,722					
Swedish Studies Excellence Endowment	30-2029-77	47,808	47,808					
Blossom Flowers Ford Burns Excellence Endowment	30-2029-78	17,589	17,589					
Kathy And Philip Patman Endowed Scholarship In Liberal Arts	30-2029-79	1,472	1,472					
Paul And Mary Ho Distinguished Lecture In China Studies	30-2029-80	2,700	2,700					
Samantha Sue "Sam" Scuro Endowment For Excellence	30-2029-83	2,325	2,325					
Major Christopher M. Cooper Endowed Air Force ROTC Excellence Fund	30-2029-84	6,628	6,628					
Cherry And Joe Gray Student Excellence Fund	30-2029-85	2,292	2,292					
Jody Conradt Endowed Excellence Fund	30-2029-86	2,705	2,705					
Raymond Merlin Myers Endowment For Excellence In Plan II	30-2029-87	3,043	3,043					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Centennial Commission Professorship In Liberal Arts 2	30-2029-88	43,876			(43,876)			
Centennial Commission Professorship In Liberal Arts 3	30-2029-89	43,876	18,496		(25,380)			
Centennial Commission Professorship In Liberal Arts 4	30-2029-90	43,876	37,042		(6,834)			
Latin American Studies Excellence Endowment	30-2029-91	28,400	28,400					
Shia Endowed Presidential Scholarship In Plan II Holding Account	30-2029-92	6,630	6,630					
Tom Ward Endowment Fund	30-2029-95	7,231	7,231					
Zaragoza Ramirez Memorial Excellence Fund	30-2029-96	5,082	5,082					
The Professor William Shive Excellence Fund For The Study Of Antiquity Christian Origins	30-2029-99	129,158	129,158					
Daniel T. Gerron Endowed Excellence Fund In Asian Studies	30-2031-37	2,295	2,295					
Silverton Endowment Supporting The Edward A. Clark Center For Australian And New Zealand Studies	30-2031-46	27,912	27,912					
Schusterman Center Excellence Endowment	30-2031-65	153,977	153,977					
Arnold S. Chaplik Professorship In Israel And Diaspora Studies	30-2031-68	15,668	15,668					
Endowment For Chinese Studies	30-2031-80	19,019	19,019					
The Ronald Nelson Smith Chair In Classics And Christian Origins	30-2032-02	67,717	67,717					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Louise Boyer Chair In Biblical Studies	30-2032-03	121,753	121,753					
Professor David Armstrong Graduate Excellence Fund In Classics	30-2032-04	1,298	1,298					
Salam Fayyad Excellence Fund For Economics	30-2032-42	2,656	2,656					
Doug Forbes Fund	30-2032-43	2,404	2,404					
Mike Hogg Professorship In Liberal Arts 2	30-2032-44	31,605	31,605					
Heather And Brady E. Crosswell Endowment Fund	30-2032-46	1,222	1,222					
Maureen Healy Decherd '73 Teaching Endowment In English	30-2032-93	52,969	52,969					
Roswell S. Nothwang Bequest	30-2033-64	3,054	3,054					
Lucy And Henry Wilkinson Shakespeare At Winedale Excellence Endowment Fund	30-2033-87	51,564	51,564					
A. Donald And Eleanor Sellstrom Fund For Excellence In French And Italian	30-2034-92	1,776	1,776					
Julia Scarborough Fisher Study Abroad Endowment	30-2034-94	4,493	4,493					
Dina Sherzer Fund For Excellence	30-2034-95	1,500	1,500					
Marjorie B. Poyner Study Abroad Endowment	30-2034-96	2,692	2,692					
Lota Rea Wilkinson Scholarship Fund	30-2034-97	30,637	30,637					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Chair Of German Literature And Culture	30-2035-94	78,448	78,448					
Professor Wolfgang F. Michael German Play	30-2035-96	4,629	4,629					
Professor Wolfgang F. Michael Graduate Fellowship	30-2035-97	57,078	57,078					
The Eugene And Dora Bonham Memorial Fund	30-2036-95	36,338	36,338					
Lau, Noone, And Van Cott Centennial Graduate Support Fund In History	30-2037-20	6,614	6,614					
Faculty Research Program For Latin American Studies	30-2037-65	54,458	54,458					
Albert P. Brogan Memorial Fund	30-2039-23	1,587	1,587					
O. K. Bouwsma Undergraduate Excellence Fund In Philosophy	30-2039-25	2,088	2,088					
Joseph D. Jamail Excellence Fund	30-2039-92	2,231	2,231					
Plan II - Jane Gregory Program Excellence Endowment	30-2039-93	12,914	12,914					
Scaljon Family Excellence Endowment	30-2039-94	6,492	6,492					
Plan II Anniversary Endowment	30-2039-95	12,362	12,362					
Mary Lu Joynes Endowment	30-2039-96	92,998	92,998					
Plan II Excellence Endowment	30-2039-97	5,094	5,094					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wayne H. Holtzman Regents Chair In Psychology	30-2040-26	70,045	70,045					
James W. And Ruth B. Pennebaker Social Psychology Endowment For Excellence	30-2040-28	13,722	13,722					
Wayne H. And Joan King Holtzman Endowed Graduate Excellence Fund Holding Account	30-2040-35	1,766	1,766					
Clarke A. Burnham Memorial Excellence Endowment	30-2040-79	1,733	1,733					
Jennifer Jean Malin Endowment In Psychology	30-2040-84	3,154	3,154					
W. Parker Frisbie Fund For Excellence	30-2042-02	3,014	3,014					
The Jim W. Walker Excellence Fund In Plan II	30-2042-05	2,734	2,734					
David O. Nilsson Excellence Endowment For Shakespeare At Winedale.	30-2042-06	1,317	1,317					
Ruth And Andrew Suzman Endowed Excellence Fund	30-2042-07	1,319	1,319					
Ira And Louise Iscoe Endowed Fund In Psychology	30-2042-08	2,614	2,614					
Frank M. And Dorothy H. Conklin Endowment For Medical Ethics.	30-2042-09	7,641	7,641					
Rowe Koehl Plan II Student Travel Endowment	30-2042-11	2,854	2,854					
Various Donors - Women's And Gender Studies	30-2042-15		100,000		100,000			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Foundation For Religious Studies In Texas	30-2042-19 Excellence Fund	6,212	6,212					
Archive Of Indigenous Languages Of Latin America	30-2042-21 Endowment	9,633	9,633					
Joe R. And Teresa Lozano Long Endowed Professorships	30-2042-22	72,887	54,887		(18,000)			
Joe R. And Teresa Lozano Long Endowed Professorship 3	30-2042-24		18,000		18,000			
Joel Sherzer Fund For Excellence	30-2042-25	2,760	2,760					
Tony Hilfer Professorship In American And British Literature	30-2042-26	18,219	18,219					
Shearer Davis Bowman Excellence Fund For Graduate Students In The Department Of History	30-2042-27	5,128	5,128					
Melvin J. Hinich Excellence Fund For Graduate Students In The Department Of Government	30-2042-29	1,526	1,526					
Jordan Family Foundation Endowed Scholarship 57-1050-29	30-2042-30	2,597	2,597					
T A R L Excellence Fund	30-2043-30	33,580	33,580					
Alba A. Ortiz And James R. Yates Endowed Excellence Fund For Support Of The Office Of Bilingual Education	30-2102-29	4,898	4,898					
James R. Dougherty Foundation - Rachel Dougherty Vaughan Memorial Fund	30-2150-44	6,794	6,794					
E. Bagby Atwood Memorial Library Fund	30-3154-49	3,307	3,307					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gregory Vlastos Archive Travel Fund Endowment	30-4231-71	1,234	1,234					
Karl Schmitt Endowment	30-4241-96	965	965					
Various Donors-Various Purposes	30-4242-07		20,000		20,000			
Various Donors-Various Purposes	30-4242-42		177,966		177,966			
Alma Idell Carlson Fund	30-4244-59	13,368	13,368					
The Grosvenor-McKenna Endowment Fund For The Promotion Of Rifle Marksmanship	30-6266-71	3,086	3,086					
Elaine V. Declerck Endowed Scholarship For The Liberal Arts Honors Program - Plan I	30-7272-71	2,291	2,291					
Christie And Stanley E. Adams, Jr. Centennial Professorship In Liberal Arts	30-7272-72	16,369	16,369					
Judge James Benjamin Clark Endowed Scholarship In History	30-7272-73	1,459	1,459					
C. Stephen And Patricia W. Saunders Endowed Scholarship In History	30-7272-84	1,314	1,314					
Elsie And Stanley E. Skinny Adams, Sr. Centennial Professorship In Liberal Arts	30-7273-07	20,161	20,161					
Ann Schumacher Adkins Scholarship In German-Texas History	30-7273-20	2,282	2,282					
Victor M. Aguilar Memorial Endowed Scholarship	30-7274-14	4,461	4,461					
Martin Parmer Scholarship In Texas History	30-7279-60	1,755	1,755					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Xuan-Nguyen Huynh Endowed Scholarship In Liberal Arts	30-7280-46	1,624	1,624					
Barbara M. Myers Endowed Scholarship In Liberal Arts	30-7280-61	2,196	2,196					
Davidson Family Endowed Scholarship In Latin American Studies	30-7280-62	1,526	1,526					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7280-63	16,660	16,660					
Jerome And Sylvia Wilkenfeld Endowed Plan II Scholarship	30-7280-64	1,836	1,836					
Robert Divine Graduate Research Endowment	30-7280-65	5,866	5,866					
Crees Student Exchange Endowment	30-7280-66	7,285	7,285					
Professor Bruce D. Smith Memorial Graduate Fund	30-7280-67	5,386	5,386					
Francis Eggleston Goldbeck Scholarship Fund	30-7281-12	7,069	7,069					
Professor Robert L. Van Dusen Endowment	30-7281-13	14,141	14,141					
Louise J. Faurot Memorial Endowed Fellowship In Chinese Studies	30-7281-14	2,828	2,828					
Louise J. Faurot Memorial Endowed Presidential Scholarship In Chinese Studies	30-7281-15	2,828	2,828					
Helen B. Green Endowed Undergraduate Scholarship In The College Of Liberal Arts	30-7281-17	1,777	1,777					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hamermesh Senior Thesis Prize In Economics	30-7281-18	1,474	1,474					
Perceval Professorship In Medieval Romance, Historiography And Culture	30-7281-22	14,809	14,809					
Peter Vlach Memorial Scholarship In Liberal Arts	30-7281-24	1,494	1,494					
Barbara Tecla Heinzkill Sabo Endowed Scholarship	30-7281-25	2,139	2,139					
Richard And Janis Lariviere Graduate Fellowship In South Asian Studies	30-7281-26	5,004	5,004					
David M. Rosenberg Scholarship	30-7281-27	1,876	1,876					
Henry Weiss Scholarship	30-7281-29	1,876	1,876					
Willie Tichenor Scholarship In Plan II	30-7281-30	9,171	9,171					
William B. And Sara G. Hilgers Endowed Scholarship In Religious Studies	30-7281-31	1,149	1,149					
Kyle Hilliard Endowed Presidential Scholarship	30-7281-32	2,629	2,629					
George And Vickie Bayoud Ethics In Government Scholarship	30-7281-33	1,157	1,157					
Thomas A. Sullivan Endowed Presidential Scholarship	30-7281-35	10,334	10,334					
Plan II Study Abroad Endowment	30-7281-36	4,209	4,209					
Robert G. And Eleanor Crowder Bjoring Scholarship	30-7281-37	4,628	4,628					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert N. Hudspeth Jr. Scholarship	30-7281-38	1,138	1,138					
James F. Parker Endowed Scholarship In English	30-7281-39	8,998	8,998					
James F. Parker Endowed Scholarship In Social Studies	30-7281-40	8,998	8,998					
Carlota S. Smith Memorial Scholarship	30-7281-41	8,647	8,647					
George Stuart Heyer Scholarship Fund	30-7281-47	16,962	16,962					
Joan F. Curry Endowed Presidential Scholarship	30-7281-48	21,744	21,744					
Raymond Estep Endowed Graduate Fellowship In History And Government	30-7281-52	2,961	2,961					
Raymond Estep Endowed Graduate Fellowship In Latin American Studies	30-7281-55	2,961	2,961					
Professor Stanley N. Werbow Memorial Scholarship In The Humanities	30-7281-58	1,138	1,138					
James W. Edwards And Nancy T. Snyder Memorial Endowment In Classics	30-7281-62	1,684	1,684					
Todd And Dawn Aaron Endowed Presidential Scholarship In Jewish Studies	30-7281-63	2,760	2,760					
William Harold Whited Endowed Scholarship For Plan II Students	30-7281-67	1,993	1,993					
Jayne Noble Suhler Endowed Scholarship In Plan II Honors	30-7281-68	2,998	2,998					
Bill Tomiko Kennedy Memorial Endowed Presidential Scholarship	30-7281-73	3,282	3,282					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles Elliott Byrd Graduate Fellowship In Philosophy	30-7281-74	3,841	3,841					
Julia Emerson Fisher Walther Endowment Scholarship	30-7281-75	566,398	566,398					
Stephen L. McDonald, Ph.D. Endowed Fellowship In Economics	30-7281-80	30,170	30,170					
John F. Curry Endowed Presidential Scholarship	30-7281-81	21,520	21,520					
Peter Y Tsan Endowed Scholarship	30-7281-82	2,375	2,375					
Elizabeth Clark Maret Endowment	30-7281-83	29,853	29,853					
Robin And John Wombwell Endowed Presidential Fellowship	30-7281-84	6,068	6,068					
Michelle K. Brock And Sophie And G. W. Brock Endowed Presidential Scholarship In The Plan II Honors Program	30-7281-86	5,748	5,748					
Julie Maclemore Endowed Scholarship	30-7281-87	809	809					
Scott Chamberlain Memorial Endowed Presidential Scholarship	30-7281-88	2,874	2,874					
Linnet F. Deily Endowed Presidential Scholarship	30-7281-91	10,353	10,353					
Steve And Susan West Visiting New Zealand Scholarship In United States History	30-7281-93	5,246	5,246					
Marie Bill Ashby Endowed Presidential Scholarship	30-7281-94	2,624	2,624					
Leslie D. Blanton Plan II Study Abroad Endowment	30-7281-97	3,353	3,353					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carolina Alcocer Endowment For Scholar- Ship And Creativity In The Arts	30-7282-01	2,283	2,283					
The Honorable John Wildenthal Endowed Presidential Scholarship	30-7282-02	2,503	2,503					
Elio And Susana King Excellence Endowment	30-7282-03 57-1050-30	1,266	1,266					
Howard Miller Excellence Endowment For Graduate Student Support	30-7282-04 57-1050-38	3,201	3,201					
James F. M. Stephens Memorial Scholarship Fund	30-7282-05	15,144	15,144					
Carrin Foreman Patman Plan II Scholarshi	30-7282-06	20,028	20,028					
Bill Patman Rotc Scholarship	30-7282-07	7,015	7,015					
Colonel Archer M. Baird Scholarship In Plan II	30-7282-08	1,464	1,464					
Reid Kirchem Scholarship In History	30-7282-09	1,440	1,440					
Coats Scholarship	30-7282-10	6,852	6,852					
Engler Family Graduate Fellowship In English In Honor Of Professors Elizabeth Cullingford And Alan W. Friedman	30-7282-11	2,233			(2,233)			
Dorothy And Rudy Martinez Family Scholarship	30-7282-12	1,040	1,040					
James R. Dunnam And Hugh L. Brady Scholarship In Liberal Arts	30-7282-13	1,295	1,295					
Carl J. And Tamara M. Tricoli Endowed Fellowship	30-7282-14	3,030	3,030					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alfred R. Rowe Jr., P.E. And Jewel Franklin Rowe II And Engineering	30-7282-15 Scholarship In Plan	2,671	2,671					
Trimble Prize For Excellence In Writing	30-7282-16	1,443	1,443					
Nicholas Graham Bayley Endowed Scholarship	30-7282-17	1,253	1,253					
Chris And Sterling Abbott Endowed Scholarship	30-7282-18	906	906					
Martin W. Dies, Jr. Liberal Arts Honors Study Abroad Scholarship	30-7282-19	12,827	12,827					
The Honorable Martha J. Wong, Ed.D. Scholarship In Asian-American Studies	30-7282-20	1,410	1,410					
Applied Political Strategies Endowment	30-7282-21	4,675	4,675					
Musselman Family Scholarship	30-7282-22	1,104	1,104					
Eleanor Cruikshank Moore Memorial Endowed Presidential Scholarship	30-7282-23	5,072	5,072					
Bernard Rosenstein Scholarship In History	30-7282-25	3,043	3,043					
J. David Gavenda Scholarship In Plan II	30-7282-24	600	600					
Leslie Fallon And Carter Copeland Scholarship In Liberal Arts	30-7282-26	499	499					
Rosenfield Graduate Fellowship In Psychology	30-7282-27	486	486					
Marshall P. Gorges Endowed Wise Wanderer Scholarship	30-7282-28	961	961					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Patricia M. Kirkpatrick Memorial Endowed Scholarship In Liberal Arts	30-7282-29	964	964					
Lowell Lebermann, Jr. Scholarship Fund	30-7282-30	24,281	24,281					
Lt. Col. Herbert C. White, Jr. Leadership And Scholarship Fund	30-7282-31	9,551	9,551					
Joseph E. Scuro, Jr. Endowed Scholarship In History	30-7282-32	1,194	1,194					
Francoise Martinez De Backer Endowed Scholarship For The Frank Denius Normandy Scholar Program	30-7282-33	1,502	1,502					
The Lisa And Neal Goldberg Endowed Presidential Scholarship	30-7282-34	2,251	2,251					
Ben B. West Endowed Scholarship For Plan II	30-7282-35	2,350	2,350					
David L. Huff Memorial Graduate Fellowship	30-7282-36	1,248	1,248					
Dina And Joel Sherzer Latin American Studies Scholarshp	30-7282-37	765	765					
Andrew And Leslie Levy Endowed Scholarship In Economic	30-7282-38	238	238					
Gregory L. Hemphill, M.D. And Brenda B. Hemphill Endowed Scholarship In Plan II	30-7282-39	1,188	1,188					
William Christian Smith, Jr. Scholarship	30-7282-40	2,377	2,377					
Steven Sanders Scholarship Fund	30-7283-92	4,995	4,995					
E. Bagby Atwood Memorial Graduate Scholarship In English	30-7286-02	3,814	3,814					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Beverly Thompson Bailey Centennial Memorial Scholarship Fund	30-7287-42	1,600	1,600					
Matilda Weeden Barker Scholarship In History	30-7288-40	1,132	1,132					
W. J. Battle Scholarship In Classical Languages	30-7290-22	1,271	1,271					
William James Battle Fellowship In Greek	30-7290-57	55,970	55,970					
Carl Stone Benedict Scholarship	30-7292-33	4,303	4,303					
Plan II - Bestor Scholarship	30-7293-10	4,890	4,890					
The Leslie Dyess Blanton Scholarship In The College Of Liberal Arts	30-7293-75	8,299	8,299					
Marlin D. And Helen Bownds Memorial Endowment For Plan II	30-7293-76	18,254	18,254					
J. Lassen Boysen Scholarship Fund	30-7296-17	1,884	1,884					
Roy And Lillian Bedicheck Scholarship In English	30-7297-90	1,698	1,698					
Florence Ralston Brooke Scholarship In English Fund	30-7297-92	3,289	3,289					
Homer Lindsey Bruce Endowed Scholarship In Liberal Arts	30-7298-63	5,811	5,811					
Adele Steiner Burleson Loan/Scholarship Fund For English Students	30-7299-57	25,935	25,935					
Pinto Carver Endowed Scholarship	30-7315-40	4,473	4,473					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Lilia M Casis Spanish Research Fund	30-7316-22	2,001	2,001					
Emma Frances Clark Fellowship In Psychology	30-7319-72	5,835	5,835					
C. L. H. F. Cline Centennial Visiting Professorship In The Humanities	30-7320-42	38,348	38,348					
Charles Wilson Scholarship, International Studies Abroad Program	30-7320-43	1,919	1,919					
Audre And Bernard Rapoport Liberal Arts Honor Scholarship Fund	30-7325-05	159,833	159,833					
Bettie P. Cook Endowed Scholarship In Plan II	30-7325-55	1,969	1,969					
Bromley F. Cooper Endowed Fellowship	30-7325-64	2,929	2,929					
Cora Crawford Scholarship	30-7327-77	2,799	2,799					
Pauline Moss Crouch Scholarship	30-7328-95	1,461	1,461					
Dr. Martin M. Crow Scholarship In Geoffrey Chaucer Studies	30-7328-96	7,271	7,271					
John D. Curtis Endowed Graduate Fellowship In American History	30-7329-15	9,285	9,285					
Robert D. King Dean's Distinguished Graduates Endowed Scholarship In The Liberal Arts	30-7329-81	5,427	5,427					
John Wallace Dallenbach Fellowship In Psychology	30-7330-57	11,540	11,540					
Karl M Dallenbach Scholarship In Psychology	30-7330-92	422	422					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 1	30-7331-65	8,865	8,865					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 2	30-7331-66	8,128	8,128					
Dan Danciger Scholarship Fund In Hebrew Studies	30-7331-97	4,991	4,991					
Anna Luiza Ozorio De Almeida Graduate Research Endowment	30-7334-05	665	665					
Isabelle T. And H. Ben Decherd Endowment Scholarship Fund For The Liberal Arts Honors Program	30-7334-44	17,480	17,480					
Dedman Merit Scholars Program Endowment	30-7334-45	877,830	877,830					
Sarah Dodson Endowed Scholarship In English	30-7340-09	1,404	1,404					
Christoph Friederich Doscher Endowed Scholarship	30-7340-55	17,472	17,472					
Doyle Professorship In Western Civilization	30-7342-25	9,886	9,886					
Billy Bob Draeger Graduate Research Fellowship In The Humanities	30-7342-41	1,707	1,707					
Clara Driscoll Scholarship For Research In Texas History	30-7343-17	7,231	7,231					
Florence Durrett Endowed Presidential Scholarship	30-7343-20	3,862	3,862					
Douglas C. Dacy, Ph.D. Endowed Fellowship In Economics	30-7344-62	29,889	29,889					
Raymond Estep History Scholarship Fund	30-7357-95	6,404	6,404					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Evan Frankel Fellowship In The Humanities	30-7359-40	12,391	12,391					
E. D. Farmer International Scholarship Fund	30-7360-42	67,149	67,149					
Anna Mae Ford Memorial Fund	30-7370-75	2,859	2,859					
I C C Mahatma Gandhi Memorial Scholarship	30-7372-18	1,201	1,081		(120)			
Homer Garrison Endowed Scholarship In Liberal Arts	30-7372-20	1,947	1,947					
Annie Perkins Garrison Scholarship In History	30-7372-22	1,132	1,132					
Clark C. And Ethel S. Gill Endowed Scholarship For Social Studies Teachers	30-7373-40	3,872	3,872					
Clark C. And Ethel S. Gill Endowed Fund For Latin American Studies	30-7373-41	3,872	3,872					
Germanic Languages Endowed Graduate Student Fellowship	30-7379-80	1,148	1,148					
L. A. Bunk Gibbs Scholarship Fund	30-7380-60	3,767	3,767					
Graduate Fellowship In Medieval Studies	30-7381-17	6,316	6,316					
W. F. And Marian Michael Scholarships And Fellowships	30-7381-63	7,550	7,550					
The Martha B. Hahn Endowed Scholarship	30-7386-79	2,486	2,486					
Edward E. And Kathryn L. Hale Scholarship Fund	30-7386-89	9,002	9,002					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bettie Johnson Halsell Endowed Presidential Scholarship In Arts	30-7386-98	6,774	6,774					
Marie B. Hanna Endowed Scholarship	30-7387-61	10,488	10,488					
Debra J. Herring Memorial Fellowship Fund	30-7390-46	13,485	13,485					
Adrienne Hight Endowed Scholarship	30-7392-84	3,505	3,505					
David Howard Ivey Memorial Endowed Scholarship	30-7403-18	1,153	1,153					
Lloyd A Jeffress Memorial Fellowship Fund	30-7404-09	11,312	11,312					
Edwin M. Jones Scholarship Fund	30-7408-29	2,424	2,424					
Faith Foundation Gift	30-7410-75	3,852	3,852					
Carrie Lee Kennedy Fellowship In The Golden Age Of Spanish Literature	30-7412-65	3,127	3,127					
The Oliver William Kennedy Fellowship	30-7412-67	1,725	1,725					
Margaret B. Kennedy And Ernest C. Kennedy Scholarship In Liberal Arts	30-7412-69	1,325	1,325					
Ruth And Myron Kuhlman Endowed Scholarship For Classics	30-7412-90	2,041	2,041					
Anna Nauwald King Endowed Scholarship	30-7413-15	1,703	1,703					
Emily Knauss Graduate Scholarship For Liberal Arts	30-7414-15	50,177	50,177					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fania Kruger Fellowship	30-7419-85	1,887	1,887					
Louise Lewis Lee Endowed Scholarship In Liberal Arts	30-7423-61	3,766	3,766					
H. J. Leon Scholarship In Classics	30-7423-70	4,914	4,914					
Liberal Arts Council Endowed Scholarship For Study Abroad	30-7424-59	2,440	2,440					
Joe P Liberty Endowed Scholarship In Plan II	30-7424-63	1,407	1,407					
Debra Beth Lobliner Graduate Fellowship In Developmental Psychology	30-7425-40	9,568	9,568					
Dr. John O. McReynolds Memorial Award In Pre-Medical Studies	30-7426-50	1,407	1,407					
Joe R. Long Endowed Scholarship Fund	30-7426-79	59,482	59,482					
Teresa Lozano Long Institute Of Latin American Studies Endowment	30-7426-82	487,946	487,946					
Gardner F. Marston Endowed History Scholarship Fund	30-7428-66	376,193	376,193					
Mildred Masters McCarty Scholarships In Greek And Latin	30-7430-70	1,812	1,812					
Thomas And Elizabeth Merner Scholarship In Liberal Arts	30-7437-16	25,839	25,839					
Merrill Family Scholarship In The College Of Liberal Arts	30-7437-20	6,167	6,167					
Americo Paredes Endowed Scholarship	30-7437-25	5,987	5,987					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David L. Miller Graduate Fellowship In Philosophy	30-7438-77	1,996	1,996					
Lourania Miller Scholarship In Greek And Latin	30-7439-10	1,342	1,342					
Gareth Morgan Memorial Endowed Excellence Fund	30-7442-16	3,375	3,375					
Alla Ray Morris Scholarship Endowment	30-7442-46	8,927	8,927					
Rick Jay And Paula Myrick Short Endowed Graduate Fellowship In Psychology	30-7445-12	3,206	3,206					
William Negley Endowed Presidential Scholarship In Plan II	30-7448-05	3,557	3,557					
The Charles D. Oldright Fellowship In Philosophy	30-7450-01	6,876	6,876					
Chad Oliver Memorial Scholarship In Plan II	30-7450-14	3,468	3,468					
Orville Wendell O'Neal Memorial Endowed Scholarship In English	30-7450-20	3,301	3,301					
The Perry And Tommie Patterson Fellowship In Political Science	30-7452-46	8,796	8,796					
William L. Prather Scholarship Fund	30-7461-57	1,316	1,316					
Willis Pratt Endowed Scholarship In Plan II	30-7461-59	2,008	2,008					
The President's Associates Centennial Teaching Fellowship In English Composition	30-7462-27	9,200	9,200					
Bernard And Audre Rapoport Endowment For International And Multidisciplinary Studies	30-7464-20	137,415	137,415					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Macey Hodges Reasoner Endowment	30-7466-02	23,064	23,064					
Helmut And June Rehder Graduate Scholarship Fund	30-7466-47	5,174	5,174					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 1	30-7467-52	8,960	8,960					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 2	30-7467-87	9,379	9,379					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 3	30-7468-22	9,593	9,593					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 4	30-7468-57	9,511	9,511					
The Thad W. Riker Scholarship	30-7469-40	5,892	5,892					
George B. Forgie Endowed Scholarship In History	30-7469-41	1,313	1,313					
Robertson Family Scholarship In Plan II	30-7469-96	6,825	6,825					
Grace Rebecca Rubert Scholarship	30-7472-12	1,124	1,124					
Irwin Spear Memorial Scholarship In Plan II	30-7472-41	7,592	7,592					
Robert C. Solomon Endowed Scholarship In Plan II Honors For Excellence In The Creative Arts And Philosophy	30-7472-99	18,460	18,460					
Aaron Schaffer-Giovanni Podio-Jason Sokolosky Scholarship In French And Italian Studies	30-7473-52	2,199	2,199					
Derek Jon Schaver Memorial Endowed Scholarship	30-7473-58	2,198	2,198					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles Paul Shearn Endowed Scholarship	30-7476-35	17,472	17,472					
Silver Spurs Centennial Teaching Fellowship (No. 1)	30-7479-72	10,766	10,766					
Marion Burck Smith Junior Fellowship Fund	30-7481-57	32,587	32,587					
Mrs. Sidney Burleson Smith Endowed Presidential Scholarship In Plan II	30-7481-93	3,540	3,540					
Scholarship In Dravidian Studies	30-7487-85	4,586	4,586					
Mr. Jaroslav Stroleny And Mrs. Jindra Dagmar Stroleny Endowed Undergraduate Scholarship	30-7489-10	3,031	3,031					
Robert C. Strong, Jr. Memorial Endowed Scholarship In The Liberal Arts	30-7489-15	1,752	1,752					
Geraldine Hill Styles Scholarship Fund	30-7490-72	220,242	220,242					
Edward Taborsky Scholarship	30-7494-73	5,893	5,893					
Netta C. Tatum Endowed Presidential Scholarship In Plan II	30-7494-80	3,503	3,503					
Larry Temple Scholarship Endowment	30-7495-21	70,410	70,410					
Lois Trice Endowed Scholarship In Plan II	30-7496-75	35,562	35,562					
Texas Sesquicentennial Endowed Fellowship In History	30-7499-15	2,117	2,117					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jacqueline Eckert Timm Endowed Scholarship In Government	30-7499-57	1,272	1,272					
Kristen Torgerson Endowed Presidential Scholarship In Plan II	30-7499-75	3,915	3,915					
Robert O. Walters Scholarship	30-7506-80	1,031	1,031					
The Lois Philip Ware Scholarship In Memory Of Her Mother, Horace B. Ware	30-7507-05	2,415	2,415					
Gladys Watford Endowed Scholarship	30-7507-25	6,241	6,241					
Allison Lord Widhelm Memorial Endowed Scholarship In Liberal Arts	30-7510-12	1,093	1,093					
Roger And Ann Worthington Essay Prize	30-7512-20	9,382	9,382					
Renee Wolfe Zelman And Norman Zelman Endowed Scholarship Fund	30-7515-93	34,690	34,690					
Janet Guthrie Andrews Endowed Presidential Scholarship In English	30-7516-27	4,790	4,790					
Betty Yarnell Brown Endowed Presidential Scholarship In English	30-7518-11	6,391	6,391					
Carver-Whitbreak Endowed Scholarship In English	30-7518-12	1,313	1,313					
Karyn Diane Cameron Endowed Presidential Scholarship	30-7518-46	8,245	8,245					
Mr. & Mrs. Marvin K Collie Endowed Presidential Scholarship	30-7520-36	4,777	4,777					
Dr. Bailey R. Collins Ellene Collins Ward Mary Sue Collins Hibbs Scholarship Fund	30-7520-45	118,379	118,379					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sheldon Ekland-Olson Endowed Scholarship For Liberal Arts Students Studying Abroad	30-7523-35	1,844	1,844					
Ann Grabhorn Friday Endowed Presidential Fellowship In Middle Eastern Studies	30-7524-32	6,898	6,898					
Ralph And Caroline Helmreich Endowed Presidential Fellowship	30-7525-05	8,746	8,746					
Louise And Ira Iscoe Endowed Presidential Scholarship	30-7526-24	4,700	4,700					
Elva J. Johnston Foundation Endowed Presidential Scholarship	30-7526-41	7,335	7,335					
Edmund Thornton Miller Endowed Presidential Scholarship	30-7528-77	3,495	3,495					
Plan II Alumni Endowed Presidential Scholarship In Plan II	30-7531-23	3,988	3,988					
Douglas Samuel And Amali Runyon Perkins Endowed Presidential Scholarship	30-7531-32	4,951	4,951					
Republic Of Mexico Solidaridad Endowed Presidential Scholarship	30-7531-60	4,275	4,275					
Stacie Maureen Sowell Endowed Presidential Scholarship	30-7532-51	3,224	3,224					
Paul And Tish Szurek Endowed Presidential Scholarship In Liberal Arts	30-7532-81	7,592	7,592					
Stott Family Scholarship	30-7533-00	3,040	3,040					
Louann Atkins Temple Endowed Presidential Scholarship In American Studies	30-7533-20	8,356	8,356					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arthur J. Thaman And Wilhemina Dore Thaman Scholarship In English	30-7533-25	7,395	7,395					
Joanne Marye Thaman Endowed Presidential Scholarship For The Department Of English	30-7533-37	12,943	12,943					
McIlhany Endowed Presidential Fellowship	30-7533-65	6,445	6,445					
Frances Brannen Vick Endowed Presidential Scholarship	30-7533-67	3,395	3,395					
Tucker Family Endowed Presidential Scholarship	30-7534-02	2,227	2,227					
M B & Edna Zale Endowed Presidential Scholarship	30-7534-50	3,391	3,391					
Renee Wolfe Zelman Plan II Excellence Endowment	30-7535-35	15,604	15,604					
Cogburn Foundation Philosophical Prize	30-7535-68	5,274	5,274					
W. J. Bryan Prize In Government Fund	30-7535-92	1,730	1,730					
Burleson Texas History Prize	30-7536-17	384	384					
Keene Prize For Literature	30-7539-50	136,969	136,969					
Centennial Professorship In Classical Archaeology	30-8541-93	31,237	31,237					
Dallas T A C A Centennial Professorship In Liberal Arts	30-8541-95	15,931	15,931					
Chancellor's Council Centennial Professorship In The Book Arts	30-8542-18	21,983	21,983					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mildred Hajeck Vacek John Roman Vacek Chair In Czech And Slavic Languages, In Honor Of Professor Eduard Micek	30-8542-19	47,541	47,541					
Centennial Commission Chair In The Liberal Arts	30-8544-97	53,910	130,000		76,090			
William H. Arlitt, Jr. Lectureship In Economics	30-8548-38	3,332	3,332					
Robert M. Armstrong Centennial Professorship	30-8548-43	16,647	16,647					
Rex G. Baker, Jr. Professorship Of Political Economy	30-8550-43	22,534	22,534					
Eugene C. Barker Centennial Professorship In American History	30-8551-43	32,582	32,582					
Jane Weinert Blumberg Chair In English	30-8552-10	41,235	41,235					
Jack S. Blanton, Sr. Chair In History	30-8552-97	139,038	139,038					
Jack S. Blanton, Sr. Chair In Australian Studies	30-8552-98	84,245	84,245					
David Bruton, Jr. Centennial Professorship In Modern Languages	30-8553-68	18,113	18,113					
David Bruton, Jr. Regents Chair In Liberal Arts	30-8554-94	142,695	142,695					
The W. Cleigh Nease Professorship In Biblical Greek	30-8554-96	17,226	17,226					
Iris Howard Regents Professorship In English Literature 2	30-8554-97	37,216	37,216					
Jane And Roland Blumberg Centennial Professorship In English No. 1	30-8557-43	19,938	19,938					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jane And Roland Blumberg Centennial Professorship In English No. 2	30-8557-68	22,161	22,161					
Mody C. Boatright Regents Professorship In American And English Literature	30-8559-88	14,229	14,229					
James Voss-Texas Instruments Regents Professorship In Australian Studies	30-8560-01	26,375	26,375					
Rachel And Ben Vaughan Faculty Fellowship In Classics	30-8561-48	7,818	7,818					
Faculty Fellowship In Classics 2	30-8561-49	9,933	9,933					
Jo Anne Christian Centennial Professorship In British Studies	30-8561-68	31,566	31,566					
Thomas Mabry Cranfill Teaching Fellowship In Spanish Portuguese	30-8564-36	8,557	8,557					
Celanese Centennial Professorship	30-8564-93	22,079	22,079					
Thomas Mabry Cranfill Teaching Fellowship In English	30-8566-25	8,681	8,681					
Leroy G. Denman, Jr. Regents Professorship In Economics	30-8568-26	14,297	14,297					
Raymond Dickson Centennial Endowed Teaching Fellowship	30-8568-43	9,934	9,934					
The Raymond Dickson, Alton C. Allen Dillon Anderson Centennial Professorship	30-8568-68	66,716	66,716					
Raymond Dickson Centennial Professorship No. 1	30-8568-93	33,133	33,133					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Raymond Dickson Centennial Professorship No. 2	30-8569-18	33,361	33,361					
Liz Sutherland Carpenter Distinguished Visiting Lectureship In The Humanities Sciences	30-8569-68	32,178	32,178					
J. Frank Dobie Regents Professorship In American And English Literature	30-8570-62	14,706	14,706					
Floyd A. Cailloux Centennial Professorship	30-8573-43	18,516	18,516					
James R. Dougherty, Jr. Centennial Professorship In Classics	30-8573-93	18,410	18,410					
Addison Baker Duncan Centennial Professorship In Economics	30-8575-43	18,202	18,202					
Mary J. Q. Edwards Centennial Lectureship In British Studies	30-8578-68	3,258	3,258					
Dallas T A C A Centennial Professorship In The Humanities	30-8579-22	19,625	19,625					
Edward H. Harte Lectureship In Latin America And The Media	30-8579-23	4,142	4,142					
Frank C. Erwin, Jr. Centennial Professorship In Government	30-8581-93	21,504	21,504					
Frank C. Erwin, Jr. Centennial Chair In State Government	30-8582-93	140,366	140,366					
Frank C. Erwin, Jr. Centennial Chair In Government	30-8583-18	112,538	112,538					
Carl Fink, Jr. Endowed Faculty Fellowship In Economics	30-8585-97	7,178	7,178					
Peter T. Flawn Centennial Professorship In Spanish Language And Literature	30-8586-44	57,794	57,794					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Malcolm Forsman Centennial Professorship	30-8588-18	18,613	18,613					
L. D., Marie And Edwin Gale Chair Of Judaic Studies	30-8589-43	81,838	81,838					
Ellen Clayton Garwood Centennial Professorship In Creative Writing	30-8589-68	34,952	34,952					
Julius And Suzan Glickman Centennial Lectureship	30-8592-18	11,592	11,592					
Richard J. Gonzalez Regents Chair In Economic Progress Based On Freedom And Private Enterprise	30-8593-43	160,192	160,192					
John E. Green Regents Professorship In History	30-8593-72	16,629	16,629					
Edward Everett Hale Centennial Professorship In Economics	30-8596-43	16,303	16,303					
Hayden W. Head Regents Chair In The Plan II Honors Program	30-8599-21	130,120	130,120					
Iris Howard Regents Professorship In English Literature	30-8599-48	40,581	40,581					
Mike Hogg Professorship In Liberal Arts	30-8599-51	30,121	30,121					
Archibald A. Hill Regents Professorship In American And English Literature	30-8600-91	15,730	15,730					
Fred Hofheinz Regents Professorship In Economics	30-8602-68	39,637	39,637					
Sterling Clark Holloway Centennial Lectureship In Liberal Arts	30-8602-93	7,140	7,140					
Viola S. Hoffman And George W. Hoffman Lectureship In Liberal Arts And Fine Arts	30-8605-35	5,623	5,623					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mike Hogg Professorship In Government	30-8605-43	48,496	48,496					
Jesse H. Jones Regents Professorship In Liberal Arts	30-8608-95	37,215	37,215					
Joan Negley Kelleher Centennial Professorship In Rhetoric And Composition	30-8611-18	28,965	28,965					
Mildred Caldwell And Baine Perkins Kerr Centennial Chair In English History And Culture	30-8612-93	113,971	113,971					
Sue Killam Professorship In The Foundations Of Economics	30-8613-43	23,632	23,632					
George W. Littlefield Professorship In American History	30-8615-68	34,275	34,275					
Joe R. Long Endowed Chair In Democratic Studies	30-8616-24	64,030	64,030					
Barron Ulmer Kidd Centennial Lectureship	30-8619-93	7,853	7,853					
Robert Adger Law And Thos. H. Law Centennial Professorship In Humanities	30-8620-18	16,014	16,014					
Barbara Pierce Bush Regents Professorship In Liberal Arts	30-8620-72	13,586	13,586					
Robert D. King Centennial Professorship Of Liberal Arts	30-8620-93	33,027	33,027					
Alma Cowden Madden Centennial Professorship	30-8621-30	36,682	36,682					
George W. Littlefield Centennial Lectureship In American History	30-8622-18	23,207	23,207					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
H. Malcom Macdonald Chair In Constitutional And Comparative Law	30-8622-42	45,017	45,017					
Jacob And Frances Sanger Mossiker Chair In The Humanities	30-8622-45	62,490	62,490					
Jacob And Frances Sanger Mossiker Chair In The Humanities 2	30-8622-46	62,088	62,088					
Jacob And Frances Sanger Mossiker Chair In The Humanities 3	30-8622-48	62,088	62,088					
Lee And Joseph D. Jamail Chair In African American Studies	30-8622-49	52,050	52,050					
Chair In Mexican American Studies	30-8622-50	50,716	50,716					
Charles N. Wilson Chair In Pakistan Studies	30-8622-94	52,444	52,444					
Liberal Arts Foundation Centennial Professorship	30-8623-68	32,431	32,431					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 1	30-8624-75	59,466	59,466					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 2	30-8624-76	54,057	54,057					
J. R. Millikan Centennial Professorship In English Literature	30-8626-18	18,008	18,008					
Mitsubishi Heavy Industries Chair In Japanese Studies	30-8627-55	60,777	60,777					
Marlene And Morton Meyerson Centennial Chair	30-8630-93	54,675	54,675					
Mitsubishi Heavy Industries Professorship In Japanese Studies	30-8631-01	30,405	30,405					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frances Higginbotham Nalle Centennial Professorship In History	30-8631-93	17,760	17,760					
Harold C. And Alice T. Nowlin Regents Professorship In Liberal Arts	30-8632-22	17,128	17,128					
Patterson-Banister Chair	30-8634-48	162,317	162,317					
Posco Chair In Korean Studies	30-8634-85	77,804	77,804					
James L. And Nancy Powell Centennial Professorship In American Economic Principles	30-8634-93	46,454	46,454					
J. J. Jake Pickle Regents Chair In Congressional Studies	30-8635-72	52,191	52,191					
Edmund L. Pincoffs Fellowship In Philosophy	30-8637-25	21,344	21,344					
Oliver H. Radkey Regents Professorship In History	30-8639-11	14,043	14,043					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8639-68	69,660	69,660					
Audre And Bernard Rapoport Regents Chair Of Jewish Studies	30-8639-93	114,137	114,137					
Rapoport Centennial Professorship Of Liberal Arts	30-8641-93	36,383	36,383					
Ralph W. Yarborough Centennial Professorship Of Liberal Arts	30-8642-18	16,132	16,132					
Katherine Ross Richards Centennial Teaching Fellowship In English	30-8643-93	10,657	10,657					
Tomas Rivera Regents Professorship In Spanish Language And Literature	30-8643-95	41,739	41,739					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Darrell K. Royal Regents Professorship In Ethics And American Society	30-8644-69	72,872	72,872					
Sarah M. And Charles E. Seay Regents Professorship In Clinical Psychology	30-8644-94	33,869	33,869					
Charles And Sarah Seay Regents Professorship In Developmental Psychology	30-8644-95	25,714	25,714					
Alice Jane Drysdale Sheffield Regents Professorship In History	30-8649-14	29,692	29,692					
Earl E. Sheffield Regents Professorship In History	30-8649-20	19,401	19,401					
George I. Sanchez Centennial Professorship In Liberal Arts	30-8651-45	26,058	26,058					
Shakespeare At Winedale Regents Professorship	30-8651-46	33,825	33,825					
Gwyn Shive, Anita Nordan Lindsay, And Joe Cherry Gray Professorship	30-8651-79	18,085	18,085					
C. B. Smith, Sr., Nash Phillips, Clyde Copus Centennial Chair Honoring Harry Hunt Ransom	30-8652-66	159,559	159,559					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 1	30-8652-68	181,975	181,975					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 2	30-8652-69	166,822	166,822					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 3	30-8652-70	121,232	133,000		11,768			
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 4	30-8652-71	118,208	106,440		(11,768)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Janet Spence Endowed Fund In Psychology	30-8655-19	2,368	2,368					
Silver Spurs Centennial Teaching Fellowship (No. 2)	30-8655-22	11,129	11,129					
Stiles Professorship In American Studies	30-8655-43	21,278	21,278					
Stiles Professorship In Humanities And Comparative Literature	30-8655-68	28,881	28,881					
Barbara White Stuart Centennial Professorship In Texas History	30-8656-68	16,600	16,600					
John T Stuart III Centennial Professorship In Economics	30-8657-41	14,908	14,908					
Student Council Endowed Teaching Award	30-8657-68	4,342	4,342					
The Superior Oil Company-Linward Shivers Centennial Professorship In Medieval Studies	30-8658-30	17,647	17,647					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8659-18	3,329	3,329					
Louann And Larry Temple Centennial Professorship In English Literature	30-8660-18	18,659	18,659					
Louann And Larry Temple Centennial Professorship In The Humanities	30-8660-43	18,561	18,561					
Texas Chair In Czech Studies	30-8661-55	129,798	129,798					
Arthur J. Thaman And Wilhelmina Dore Thaman Endowed Professorship In English 1	30-8662-94	22,184	22,184					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arthur J. Thaman And Wilhemina Dore' Thaman In English 2	30-8662-95	22,184	22,184					
Arthur J. Thaman And Wilhelmina Dore' Thaman In English 3	30-8662-96	22,184	22,184					
Joanne Thaman Dissertation Fellowship	30-8663-01	1,267	1,267					
Ralph B. Thomas Regents Professorship In Asian Studies	30-8663-06	13,079	13,079					
Mary Helen Thompson Centennial Professorship In The Humanities	30-8663-43	24,461	24,461					
Israel Studies Fund	30-8663-44	144,948	144,948					
R. Gordon And Louise Appleman Graduate Fellowship -	30-8663-45 57-1050-22	2,519	2,519					
Burke And Elizabeth Baker Memorial Scholarship -	30-8663-46 57-1050-06	1,550	1,550					
Frederic Clarke Morse And Estelle Klett Morse Endowed Scholarship -	30-8663-47 57-1049-99	12,065	12,065					
Chair In Philosophy	30-8663-48	54,277	54,277					
Chair In African And African Diaspora Studies	30-8663-49	54,277	54,277					
Edward Laroque Tinker Chair In Latin American Studies	30-8664-93	98,919	98,919					
Trice Professorship In Plan II	30-8665-55	71,297	71,297					
Roy Allison Vaughan Centennial Professorship In Philosophy	30-8666-70	14,689	14,689					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chair For Western Hemispheric Trade Studies	30-8667-85	88,857	88,857					
Leslie Waggener Centennial Teaching Fellowship	30-8667-93	8,544	8,544					
Leslie Waggener, Sr. Centennial Teaching Fellowship	30-8668-18	8,343	8,343					
Walter Prescott Webb Chair In History	30-8670-16	63,113	63,113					
Walter Prescott Webb Chair In History And Ideas	30-8670-18	81,100	81,100					
David Wechsler Regents Chair In Psychology	30-8670-35	151,225	151,225					
Mastin Gentry White Professorship In Southern History	30-8671-42	53,102	53,102					
Worthington Endowed Professorship For Ecology And Evolutionary	30-8672-70	53,143	53,143					
Annabel Irion Worsham Centennial Professorship In Liberal Arts	30-8673-68	20,497	20,497					
Erich W. Zimmermann Regents Professorship In Geography	30-8676-33	18,034	18,034					
Dallas Shakespeare Club Excellence Endowment	30-9688-62	1,379	1,379					
Harold Metts Endowment For Shakespeare At Winedale	30-9688-63	11,572	11,572					
Reynolds Family Excellence Endowment For Shakespeare At Winedale	30-9688-64	4,235	4,235					
India Studies Endowment Excellence Fund	30-9692-70	1,331	1,331					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Virginia Welch Sharborough Fund	30-9693-86	6,061	6,061					
Liberal Arts 30 Acct	30-LIBA-00	3,500,000	3,500,000					
LIBERAL ARTS, COLLEGE OF SUBTOTAL		18,713,679	19,000,192		286,513			
MEDICAL SCHOOL, DELL								
Dell Medical School 30 Acct	30-MEDS-00	5,000,000	5,000,000					
MEDICAL SCHOOL, DELL SUBTOTAL		5,000,000	5,000,000					
NATURAL SCIENCES, COLLEGE OF								
Nellie Mae Gilbert Memorial Endowed Presidential Scholarship	30-0000-79	4,926	4,926					
Mary Ann Rankin Leadership Chair For The College Of Natural Sciences	30-0004-87	49,955	49,955					
Dean's Scholars Endowment 57-1050-07	30-1799-01	2,564	2,564					
Charlotte Herzele Excellence Fund For Nutrition Study Abroad	30-2028-07	4,782	4,782					
Lynn Lyles Brill Education And Outreach Endowment	30-2028-12	3,744	3,744					
William T. Bill Guy, Jr. Excellence Endowment In Mathematics	30-2028-13	2,485	2,485					
Ingrid And Manfred Fink Exchange Student Endowment In Physics	30-2028-14	1,749	1,749					
Hugh Roy Cullen Excellence Fund	30-2028-15	106,940	106,940					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Paul F. Barbara Endowment For Student Excellence In Nanoscience	30-2028-16	2,575	2,575					
Robert H. And Agnes K. Perry, Jr. Endowed Excellence Fund	30-2028-18	10,117	10,117					
The Plant Research Institute Endowment	30-2028-19	5,516	5,516					
Richard Lagow Excellence Fund In Inorganic Chemistry	30-2028-22	5,015	5,015					
Organic Chemistry Division Distinguished Alumni Lecture	30-2028-24	2,775	2,775					
Gail And Bob Gurwitz Endowed Excellence Fund In Textiles And Apparel	30-2028-36	717	717					
Louan And Glenn Rogers Endowed Excellence Fund For Science In Plan II	30-2028-37	4,753	4,753					
Robin And Marialice Shivers Endowed Excellence Fund	30-2028-38	1,230	1,230					
Sharon Elizabeth Wilson Endowed Excellence Fund In Human Ecology, Textiles And Apparel, Conservation And Museum Studie	30-2028-41	2,428	2,185		(243)			
Natural Sciences Foundation Advisory Council	30-2028-50	190,000	190,000					
The Discovery Fund	30-2028-51	1,410	1,410					
Patrick David Parker And Tracy Laquey Parker Endowment For Excellence In Teacher Training	30-2028-54	3,069	3,069					
Department Of Computer Science Excellence Fund	30-2028-75	56,648	56,648					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Various Donors-Variou Purposes- Natural Sciences	30-2028-81	53,000	53,000					
Burl G. And Lorene L. Rogers Chair In Human Health	30-2028-84	77,812	77,812					
Joseph Patrick Brannen Graduate Excellence Fund In Math	30-2028-87	6,791	6,791					
Mary N. Long Endowment For Excellence In Teacher Training	30-2028-89	1,487	1,487					
College Of Natural Sciences Endowment For Excellence In Teacher Training	30-2028-91	58,618	58,618					
Herman And Joan Suit Professorship In Astrophysics	30-2028-92	10,863			(10,863)			
Dorothy M. And Thomas V. Shockley III And Kie Foundation Endowment For Excellence In Teacher Training-Program Support	30-2028-94	2,858	2,858					
James R. And Lauree Z. Moffett Endowment For Excellence In Teacher Training	30-2028-97	25,570	25,570					
Ray-Pharr Excellence Fund	30-2028-99	11,558	11,558					
Professor Tom J. Mabry Endowed Excellence Fund In Phytochemistry And Plant Biology	30-2042-01	2,141	2,141					
Annie Blake Head Apparel And Accessory Collection Endowment	30-2042-31	788	709		(79)			
Lundell Endowment For The Lundell Herbarium	30-2042-32	49,193	49,193					
Roland K Blumberg Endowment In Physics	30-2042-44	22,694	22,694					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean's Scholar Susan Clark Leadership Award Fund	30-2042-45	1,518	1,518					
Harry Lucas Jr. Endowment Fund	30-2042-50	37,792	37,792					
Jeff And Gail Kodosky Endowment For Excellence In Teacher Training	30-2042-51	354,576	354,576					
College Of Natural Sciences Centennial Undergraduate Teaching Excellence Endowment	30-2042-55	20,777	20,777					
M. June And J. Virgil Waggoner Endowment For Alcoholism Research	30-2042-59	89,091	89,091					
National Instruments Endowed Scholarship Excellence Fund	30-2042-67	3,510	3,510					
R.B. And Margaret Lewis Endowed Presidential Fellowship In Biochemistry	30-2042-72	25,842	25,842					
Biochemical And Biomedical Research Endowment	30-2042-75	68,502	68,502					
Frank Gerth III Teaching Excellence Fund	30-2042-78	7,122	7,122					
Frank Gerth III Graduate Excellence Fund	30-2042-79	7,138	7,138					
C. P. Pete Oliver Memorial Endowment For Genetic Research	30-2042-80	1,394	1,394					
Walter E. Millet Endowed Undergraduate Scholarship In Physics	30-2042-81	8,199	8,199					
Mel Oakes Endowed Undergraduate Lecture Series	30-2042-82	6,357	6,357					
Clairborne Holt Johnson, Jr. Ph.D Endowment For Excellence In Teacher Training	30-2042-83	5,840	5,840					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rosemary Morris Medley Endowment For Excellence In Teacher Training	30-2042-84	4,670	4,670					
Kitty King Corbett Powell Endowment For Teacher Training In Science And Mathematics	30-2042-86	83,078	83,078					
Virginia Welch Sharborough Fund For Natural Sciences	30-2042-87	6,061	6,061					
Stengl-Wyer Endowment	30-2042-89	143,428	143,428					
Andy And Peggy Greenawalt Endowment For Excellence In Teacher Training	30-2042-93	6,250	6,250					
John B. And Lanette H. Kinnaird Endowment For Excellence In Teacher Training	30-2042-94	7,318	7,318					
Sara Martinez Tucker Endowment For Excellence In Teacher Training	30-2042-95	2,770	2,770					
Cynthia And George Mitchell Foundation Education Endowment	30-2042-96	12,968	12,968					
Warren J. And Viola Mae Raymer Excellence Fund	30-2042-97	20,305	20,305					
William Morton Wheeler - Lost Pines Professorship	30-2042-98	17,056	17,056					
Carolyn Frost Keenan And Charlie Gaines Educational Endowment For McDonald Observatory	30-2042-99	2,750	2,750					
Lorraine I. Stengl Endowment Fund	30-2043-01	23,239	23,239					
Paul D Gottlieb Endowed Lecture Series	30-2043-02	2,657	2,657					
College Of Natural Sciences Endowment For Excellence In Undergraduate Research	30-2043-03	21,426	21,426					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rom Rhome International Professional Development Fund	30-2043-05	16,245	16,245					
Richard And Marsha Schmerbeck And Kie Foundation Endowment For Excellence In Teacher Training	30-2043-08	3,150	3,150					
Rom Rhome Endowment For Staff Recognition	30-2043-09	13,100	13,100					
Sonia Wolf Wilson Regents Administrative Professorship In Human Ecology	30-2043-18	15,774	14,197		(1,577)			
Rom Rhome Endowment For Professional Development In Human Ecology	30-2043-27	6,581	5,923		(658)			
College Of Natural Sciences Excellence Endowment	30-2043-28	163,747	163,747					
Board Of Visitors Graduate Student Endowment Fund	30-2043-32	10,878	10,878					
Roland K Blumberg Endowment In Astronomy	30-2043-33	22,715	22,715					
Pilar & Jaime Davila Uteach Internship Fund	30-2043-36	56,600	56,600					
Fred T. Goetting, Jr. Memorial Endowed Presidential Scholarship	30-2043-37	9,123	9,123					
John W. Cox Endowment For The Advance Studies In Astronomy	30-2043-40	215,990	215,990					
Lady Bird Johnson Legacy Endowment For Interiors And Decorative Arts	30-2043-41	12,956	12,956					
Claire Swenson Kolodzey Excellence Endowment	30-2043-55	25,988	23,390		(2,598)			
Natural Sciences Council Endowment	30-2043-56	1,527	1,527					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
George L. And Martha Ann Goss McGonigle Excellence Ecology	30-2043-57 In Human	3,679	3,349		(330)			
Jean Andrews Endowment	30-2043-59	6,482	5,834		(648)			
Endowment For Graduate Excellence In Plant Biology	30-2043-70	2,403	2,403					
John Charles Sisson Memorial Lecture	30-2043-71	3,815	3,815					
The Allen Family Endowment For Excellence In Teacher Training	30-2043-72	1,310	1,310					
Leopold Tedesco Educational Endowment	30-2043-74	10,868	10,868					
John R. La Montagne Memorial Endowment In Infectious Diseases And Global Health	30-2043-80	53,182	53,182					
Jack Myers Endowment Fund	30-2043-87	7,705	7,705					
Henry M. Rockwell Endowed Excellence Fund	30-2043-88	11,572	11,572					
Jenifer Beth Lowry Excellence Endowment In Biological And Chemical Sciences	30-2043-89	1,157	1,157					
McD - Mary Ann Rankin Uteach Workshop	30-2043-93	4,600	4,600					
Bill And Alice Wright Endowment For Education And Outreach	30-2043-94	1,305	1,305					
Marcile Hollingsworth Endowed Excellence Fund In Uteach	30-2044-00	1,717	1,717					
Karen And George Casey Endowment For Excellence In Teacher Training	30-2044-01	1,487	1,487					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
National Instruments Endowment For Excellence In Teacher Training	30-2044-02	1,157	1,157					
Rgk Foundation And Kle Foundation Excellence Endowment For Uteach	30-2044-03	4,564	4,564					
Carolyn And Dick Shell And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-04	3,250	3,250					
Marjorie Morales Endowment Of Excellence In Teacher Training	30-2044-05	1,303	1,303					
Kle Foundation Endowment For Excellence In Teacher Training	30-2044-06	19,456	19,456					
Sally Sue Davis Klinch And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-07	3,046	3,046					
Beulah Johnson Wilson Endowment For Excellence In Teacher Training	30-2044-08	1,330	1,330					
Lundell Endowment For Lundellia	30-2044-20	24,654	24,654					
The D.J. Jane Sibley Plant Biology Graduate Program Funds	30-2045-87	1,267	1,267					
Larry R. Faulkner Endowment For Excellence In Chemistry And Biochemistry	30-2046-35	54,630	54,630					
William And Gwyn Shive Endowed Professorship	30-2046-60	19,112	19,112					
Clay B. Frederick-Rohm And Haas Endowment For Seminar Speakers And Graduate Student Travel	30-2048-45	1,428	1,428					
Department Of Chemistry Excellence Endowment	30-2048-60	18,299	18,299					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
H.R. Henze Teaching Excellence Award	30-2048-85	3,397	3,397					
John E. Mahler Endowment Fund In Chemistry	30-2049-10	5,276	5,276					
W. Albert Noyes Jr. Distinguished Visiting Lectureship	30-2049-60	5,473	5,473					
Rom Rhome Endowment For Professional Development In Materials Science	30-2050-40	1,977	1,977					
Royston M. Roberts Fellowship In Chemistry	30-2050-45	5,971	5,971					
William H. Wade Administrative Endowment In Chemistry And Biochemistry	30-2051-80	32,064	32,064					
Welch Foundation Graduate Research Endowment Grant Program	30-2051-95	84,298	84,298					
The Roger J Williams Endowment For Biochemical Nutrition	30-2052-10	2,456	2,456					
Fennessey Ranch Conservation Endowment	30-2052-20	15,215	15,215					
Wendi And Brian Kushner Undergraduate Innovation Research Fund	30-2052-21	1,533	1,533					
Dr. And Mrs. Edward D. Contreras Excellence Fund In Health Professions	30-2052-51	1,429	1,429					
Iris B. Apfel Endowment For Historical Textiles And Apparel Collection	30-2052-54	1,843	1,659		(184)			
Batterton Family Fund For Graduate Student Support	30-2052-56	2,561	2,561					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Ann Rankin Endowment For Excellence In Teacher Training	30-2052-57	5,665	5,665					
College Of Natural Sciences Under- Graduate Innovation Research Fund	30-2052-59	2,830	2,830					
Dr. John B. Longenecker Graduate Research Endowment In The Department Of Nutritional Sciences	30-2052-60	2,309	2,078		(231)			
Port Aransas Rod And Reel Club Fund For Graduate Student Support In Fisheries	30-2052-62	1,538	1,538					
Elizabeth Gleeson Endowed Professorship In Physics	30-2052-63	16,689	16,689					
Day Family Excellence Endowment	30-2052-87	740	740					
Computer Science Matching Endowment For Student Support	30-2052-88	39,296			(39,296)			
Computer Science Endowment For Student Support	30-2052-89	1,241	1,241					
Stephanie A. Flores Endowed Scholarship In Natural Sciences	30-2052-90	941	941					
Jack Roloson Endowed Presidential Scholarship In Natural Sciences	30-2052-91	2,919	2,919					
Coastal Conservation Association Eugene William Bill Schwarlose,III Graduate Student Endowment	30-2052-92	4,856	4,856					
College Of Natural Sciences Excellence Fund For Undergraduate Summer Research Fellowships	30-2052-93	47,849	47,849					
Center For Systems And Synthetic Biology Excellence Endowment	30-2052-94	1,815	1,815					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For Systems And Synthetic Biology Missions Fund	30-2052-95	2,054	2,054					
Southworth Gillham Endowment For Excellence In The Coordinated Program In Dietetics	30-2052-96	1,249	1,249					
Mesa Engineering Education Endowment In Honor Of David Lambert	30-2052-97	4,036	4,036					
Professorship In Physics 2	30-2052-98	28,298	28,298					
F. A. Matsen Endowed Regents Lectureship On The Theories Of Matter	30-2052-99	3,831	3,831					
Ralph And Jennie Hull Endowed Excellence Fund For Fri	30-2053-43	238			(238)			
Ada Mae Janicke Marshall Endowed Presidential Scholarship	30-2053-44	3,607	3,607					
Gregg And Mariko Zeitlin Endowed Presidential Scholarship	30-2053-45	12,022	12,022					
Computer Sciences - Chairman's Permanent Endowment For Discretionary Spending	30-2053-75	18,153	18,153					
Computer Sciences - Administrative Endowment	30-2053-76	322,513	322,513					
Computer Sciences - Equipment Endowment	30-2053-77	15,691	15,691					
Computer Sciences - Curriculum Development	30-2053-78	36,728	36,728					
Bee Cave Ecology Endowment	30-2062-37	985	985					
Susan T. Jastrow Excellence Fund In Human Ecology	30-2062-38	57,478	51,812		(5,666)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Margaret Dunlap Thompson Excellence Endowment In Studies	30-2062-39 Child And Family	15,439	13,895		(1,544)			
Margaret Adams Griffin Excellence Endowment In	30-2062-40 Human Ecology	1,164	1,050		(114)			
Rafkin Excellence Fund For The Chair Of	30-2062-41 Human Ecology	3,488	3,145		(343)			
Carol Corley Nelson Excellence Endowment In	30-2062-42 Human Ecology	2,325	2,097		(228)			
Sherron Smith Jordan Snead Undergraduate Excellence Endowment In	30-2062-43 Human Ecology	1,466	1,322		(144)			
School Of Human Ecology Excellence Endowment	30-2062-44	3,490	3,146		(344)			
Carol Akkerman Crawford Excellence Endowment In	30-2062-45 Human Ecology	1,123	1,013		(110)			
Jean Kellner Durkee Excellence Endowment In	30-2062-47 Human Ecology	1,130	1,019		(111)			
Janet Berkman Maxon Excellence Endowment In	30-2062-48 Human Ecology	1,364	1,230		(134)			
Amy Johnson McLaughlin Administrative Chair In	30-2062-49 Human Ecology	45,575	41,082		(4,493)			
Barbara Wofford Excellence Endowment In	30-2062-50 Human Ecology	4,650	4,200		(450)			
Betty Sue Diebel Newton Excellence Endowment In	30-2062-51 Human Ecology	2,315	2,087		(228)			
Julian C. Barton Professorship In	30-2062-85 Nutrition	12,814	11,533		(1,281)			
Catherine Ross Richards Centennial Teaching Fellowship In	30-2062-90 Nutrition	11,303	10,189		(1,114)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Phyllis L. Richards Endowed Professorship In Child Development	30-2062-95	18,633	16,803		(1,830)			
The Mary Ellen Durrett Student And Faculty Development Fund	30-2063-05	1,644	1,482		(162)			
Lorene L. Rogers Excellence Fund	30-2063-15	7,141	6,437		(704)			
Zettie W. Cole Salathe Fund In Child Development	30-2063-40	4,637	4,180		(457)			
Carolyn Frost Keenan Endowed Scholarship	30-2063-61	1,601	1,444		(157)			
Margaret A. Eppright Professional Development Fund	30-2063-65	4,265	3,845		(420)			
Human Ecology Special Activities Fund	30-2063-91	4,340	3,913		(427)			
Mary E. Gearing Endowment	30-2064-12	3,420	3,114		(306)			
Ut In Nyc Excellence Endowment	30-2064-13	1,562	1,417		(145)			
J.H. Robinson Charitable Trust Endowment In Human Ecology	30-2064-16	8,616	7,767		(849)			
Jastrow-Thomas Endowment For Excellence In The Coordinated Program In Dietetics	30-2064-18	2,669	2,408		(261)			
The Charles A. Dana Center Excellence Fund	30-2064-20	26,035	26,035					
Allen F. Jacobson Jr. Fund For Excellence In Actuarial Science	30-2064-64	2,744	2,744					
The Charles A. Dana Center Excellence In Education Fund	30-2064-74	67,910	67,910					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bob Williams Endowment For Excellence In Undergraduate Mathematics	30-2064-95	4,039	4,039					
Anthony F. Amos Endowment For Support Of The Animal Rehabilitation Keep At Ut- Austin Marine Science Institute	30-2065-49	18,289	18,289					
Sibyl Ranfranz And Kenneth F. Wells Endowed Excellence Fund In Marine Science	30-2065-50	3,262	3,262					
The Rachael Dougherty Vaughan Endowed Excellence Fund In Estuarine Studies	30-2066-00	48,123	48,123					
Ruth Grundy Library Endowment	30-2066-01	627	627					
The Abell Family Fund For Graduate Student Support	30-2066-02	5,578	5,578					
L. Joe Berry Memorial Fund	30-2066-25	2,171	2,171					
Department Of Microbiology Winifred Small Jones Endowed Excellence Fund	30-2066-31	54,222	54,222					
Lorene Morrow Kelley Excellence Fund	30-2066-36	83,573	83,573					
Vernon T. Schuhardt Centennial Memorial Scholarship Fund	30-2066-42	3,037	3,037					
N. Kemp Maer, Sr.D Endowed Excellence Fund In Physics	30-2067-06	1,421	1,421					
Tamura Memorial Fund For Ut-Japan Collaboration	30-2067-85	7,972	7,972					
Clark Hubbs Regents Professorship In Zoology	30-2068-35	26,639	26,639					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Linda Escobar Graduate Research Fund In Tropical Botany	30-4169-95	2,035	2,035					
Doyle-Carson Excellence Endowment For Alcohol And Addiction Research	30-4219-00	1,341	1,341					
Lawrence E. Gilbert, Jr. Excellence Endowment	30-4220-12	28,276	28,276					
E. J. Lund Founders Fund	30-4224-79	108,607	108,607					
E. J. Lund Marine Science Institute Support	30-4224-80	23,089	23,089					
Hug Gragg Educational Endowment	30-4255-23	2,789	2,789					
Hugh Gragg Undergraduate Research Travel Award In Astronomy	30-4255-24	951	951					
Robert Lumb Endowment	30-4255-50	44,354	44,354					
C. Lee Walton, Jr. Memorial Fund For McDonald Observatory	30-4255-55	4,164	4,164					
Director's Discretionary Fund	30-4255-65	44,789	44,789					
McDonald Observatory And Astronomy Department Board Of Visitors	30-4256-40	281,000	281,000					
Harlan J. Smith Postdoctoral Fellowship	30-4256-56	4,760	4,760					
Public Information And Education - Various Donors & Various Purposes	30-4257-35	215,000	215,000					
Center For Learning And Memory Endowed Excellence Fund	30-4268-00	1,381	1,381					
I C M B Support Fund	30-4270-10		494,384		494,384			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lady Bird Johnson Wildflower Center	30-5266-00	1,220,000	1,220,000					
Wildflower Center - Membership	30-5266-04	785,000	785,000					
Lady Bird Johnson Wildflower Center Endowment	30-5266-05	428,277	428,277					
Lady Bird Johnson Legacy Endowment In Native Plants, Wildflower, Gardens And Horticulture	30-5266-06	73,229	73,229					
The Cain Foundation Memorial Endowed Excellence Fund In Honor Of Mrs. Lady Bird Johnson	30-5266-07	2,254	2,254					
Mollie Steves Zachry Texas Arboretum Endowment	30-5266-13	43,760	43,760					
Betty Wilson And James Everett Key Endowed Scholarship	30-7281-00	1,283	1,283					
Merle Virginia Voss Bommer Endowed Scholarship Fund In The School Of Human Ecology	30-7281-01	1,241	1,119		(122)			
Dan K. Seilheimer, Md Endowed Undergraduate Scholarship	30-7281-04	3,343	3,343					
Drs. Miles And Audra Day Scholarship	30-7281-05	859	859					
Blocker-Cramer Endowed Scholarship Fund	30-7281-06	18,772	18,772					
Dr. Bennie F. Walker Endowment	30-7281-07	65,288	65,288					
Joyce And Claude Cooke Endowed Scholarship For Uteach	30-7281-08	3,329	3,329					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bonnie And H. Elton Lacey Endowed Scholarship	30-7281-09	1,165	1,165					
Hou-Li Scholarship In Natural Sciences	30-7281-10	1,327	1,327					
Kevin E. Underhill Memorial Endowed Presidential Scholarship	30-7281-11	13,335	13,335					
Frank Gerth III Faculty Fellowships	30-7281-16	95,695	95,695					
Tyrell E. Flawn Graduate Fellowship In Nutrition	30-7281-19	6,368	5,759		(609)			
Mrs. George Routh Felter Endowed Scholarship For Training	30-7281-20	5,149	5,149					
Georgia Felter And Carey Legett, Jr. Dean's Endowed Scholarship	30-7281-21	5,149	5,149					
Professor John C. Gilbert Endowed Scholarship In Chemistry And Biochemistry	30-7281-23	1,552	1,552					
Danny Toole Memorial Turing Scholarship Fund	30-7281-42	1,923	1,923					
Dr. Ardis Rewerts Memorial Scholarship	30-7281-43	3,554	3,204		(350)			
Dean's Scholars Honors Program Endowed Scholarships	30-7281-44	21,426	21,426					
Raymond E. Davis Endowed Scholarship In Chemistry And Biochemistry	30-7281-45	1,775	1,775					
Dr. Byron P. Leonard Endowed Presidential Fellowship	30-7281-46	5,771	5,771					
Dr. H. Franklyn Alexander Endowed Scholarship	30-7281-50	1,258	1,258					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J.M. White Graduate Fellowship In Chemistry	30-7281-51	6,669	6,669					
Carmelina Cutro Albino Memorial Endowed Presidential Scholarship	30-7281-53	4,412	4,412					
Elizabeth Sherrell Endowed Scholarship	30-7281-54	1,402	1,402					
Charles And Dorothy Maddin Endowed Scholarship In Chemistry	30-7281-56	2,413	2,413					
Lyle And Margaret Baker Endowment For Excellence In Teacher Training	30-7281-59	4,552	4,552					
Peter And Eva Riley Graduate Fellowship In Physics	30-7281-60	4,044	4,044					
Norman Hackerman Prize For Undergraduate And Graduate Research In Chemistry	30-7281-61	2,276	2,276					
Patricia L. Johnston Endowed Fellowship In Biological Sciences	30-7281-64	7,480	7,480					
Michiro Naito Endowed Fellowship In Physics	30-7281-65	2,632	2,632					
Jeff And Gail Kodosky Uteach Physics Teacher	30-7281-66	3,982	3,982					
Alpha Epsilon Delta Memorial Scholarship	30-7281-70	2,337	2,337					
Hyman Joseph Ettlinger Fund For Mathematics Students	30-7281-71	1,669	1,669					
Dr. H. Franklyn Alexander Endowed Fellowship	30-7281-72	2,781	2,781					
Fay Evans Martin And Stephen F. Martin Endowment	30-7281-76	9,944	9,944					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jane And Mike Downer Graduate Fellowship In Laser Physics In Memory Of Glenn Bryan Focht	30-7281-77	14,783	14,783					
Betty Ann Willmann Smith Endowed Scholarship	30-7281-78	1,687	1,521		(166)			
Greater Texas Foundation Endowed Scholar Ship For Uteach	30-7281-79	10,563	10,563					
Paul J. Szaniszlo Endowed Scholarship	30-7281-85	1,886	1,886					
Ralph Cutler Greene Endowment	30-7281-89	2,906	2,906					
Wesley W. Calhoun, Jr. Endowed Scholarship	30-7281-90	59,953	59,953					
Timothy David Baker Endowed Scholarship In Marine And Freshwater Biology	30-7281-92	1,329	1,329					
Cecil Harrison Hale Endowed Scholarship	30-7281-95	1,245	1,245					
Mark And Pamela Callahan Endowed Presidential Scholarship In Actuarial Studies	30-7281-96	3,589	3,589					
Ethel Gene Kahmer Endowed Scholarship	30-7281-99	4,617	4,617					
Gilbert H. Ayres Fellowship In Chemistry	30-7287-11	5,522	5,522					
Laurence Baker Memorial Scholarship	30-7288-35	16,050	16,050					
Julian C. Barton Regents Endowed Scholarship In Marine Science	30-7289-39	12,662	12,662					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jennifer T. Barrett Undergraduate Scholarship In Mathematics	30-7289-40	1,617	1,617					
B A S F Endowed Scholarship And Fellowship	30-7289-58	5,829	5,829					
Henry Beckman Scholarship In Mathematics	30-7291-27	5,321	5,321					
Carl Stone Benedict Scholarship	30-7292-32	4,303	4,303					
David Alan Benfield Memorial Scholarships In Astronomy	30-7292-67	7,334	7,334					
Dorothea Bennett Memorial Graduate Fellowship Fund	30-7292-70	41,294	41,294					
Gordon Clark Bennett Endowed Scholarship In Human Ecology	30-7292-72	17,517	15,790		(1,727)			
R. H. Bing Fellowship In Mathematics #1	30-7293-25	17,456	17,456					
The Malcolm And Minda Brachman Fellowship In Mathematics In Honor Of R. H. Bing	30-7293-26	16,250	16,250					
R. H. Bing Fellowship In Mathematics #3	30-7293-27	19,088	19,088					
R. H. Bing Fellowship In Mathematics #4	30-7293-28	16,339	16,339					
R. H. Bing Fellowship In Mathematics 5	30-7293-29	15,877	15,877					
R. H. Bing Fellowship In Mathematics #6	30-7293-30	16,229	16,229					
Frank And Fern Blair Scholarship Fund In Zoology	30-7293-37	5,709	5,709					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kurt Schwing Fellowship	30-7293-38	2,638	2,638					
C. Paul Boner Graduate Fellowship In Physics	30-7295-44	7,769	7,769					
Boylan Family Scholarship	30-7296-14	2,701	2,701					
Leo And Catherine E. Schein Memorial Scholarship Fund	30-7296-15	1,340	1,340					
Virginia Heisler Woodside Endowed Presidential Scholarship In Nutrition	30-7296-16	2,425	2,290		(135)			
Terry D Copeland, Ph.D. Endowed Scholarship In Chemistry	30-7296-18	1,214	1,214					
Orven And Clara Severson Memorial Scholarship	30-7296-19	859	859					
Pam And Rom Welborn McDonald Observatory Endowment Fund For Excellence	30-7296-20	961			(961)			
Ajit B. Ramchandani Endowed Scholarship	30-7296-21	1,214	1,214					
A.P. Bradie Endowed Fellowship In Memory Of Professor I.M. Lewis	30-7296-50	5,572	5,572					
Louise Shelley Hewlett Brame Scholarship In Human Ecology	30-7296-60	2,740	2,470		(270)			
Homer Lindsey Bruce Endowed Graduate Fellowship In Alcoholism And Alcohol Abuse Studies	30-7298-59	219,480	219,480					
James C. Browne Graduate Fellowship	30-7298-60	4,449	4,449					
Chemistry And Biochemistry Scholarship Faculty Authors	30-7317-58	5,286	5,286					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Friends Of Chemistry - Regents Scholarship And Fellowship Fund	30-7317-61	4,831	4,831					
Chemistry Faculty-Regents Scholarship And Fellowship Fund	30-7317-65	11,212	11,212					
Lillian M. Collins And Everett F. Collins Endowment	30-7323-70	888	888					
John Werth Memorial Fund	30-7324-36	1,548	1,548					
Isora And Thomas Cooke Endowed Human Ecology Scholarship	30-7325-60	25,466	22,971		(2,495)			
Crawford Endowed Scholarship	30-7328-55	39,647	31,718		(7,929)			
James Morris Dial Endowed Scholarship In Actuarial Studies	30-7328-56	3,533	3,533					
C. J. Davidson Scholarships In Home Economics	30-7332-32	50,225	45,274		(4,951)			
Robert Smith Davis And Lyaill Pickett Davis Scholarship Fund	30-7333-40	1,170	1,170					
Edward Louis And Alice Laidman Dodd Fellowship	30-7340-02	12,995	12,995					
Dow Chemistry Alumni Centennial Endowed Scholarship	30-7342-12	2,504	2,504					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Natural Sciences	30-7342-17	4,847	4,847					
Mary Ellen Durrett Scholarship In Child Development	30-7343-21	11,335	10,201		(1,134)			
Robert E. Eakin Endowed Centennial Scholarship	30-7343-87	6,475	6,475					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marion Elizabeth Eason Endowed Scholarship For	30-7344-01 The Study Of Biology	1,243	1,243					
Frank N. Edmonds, Jr. Memorial Scholarship	30-7344-65	1,394	1,394					
Laura Brooks Flawn, M.D. Endowment Fund	30-7346-10	6,993	6,993					
Turing Honors Scholarship	30-7346-99	7,686	7,686					
Faculty Memorial Fund In Microbiology	30-7359-37	1,511	1,511					
Faraday Fellowship	30-7360-02	6,222	6,222					
Christopher P. Carothers And Michael M. Fleming Institute Library Endowment	30-7369-70 Marine Science	619	619					
Lois Sager Foxhall Memorial Fund	30-7370-95	11,720	11,720					
Mary E. Gearing Scholarship In Human Ecology	30-7372-97	7,995	7,207		(788)			
Terrell H. Hamilton Endowed Graduate Fellowship	30-7387-26	8,996	8,996					
Robert H. Hamilton Eugene P. Schoch Endowed Graduate Fellowship	30-7387-27	24,940	24,940					
Neel Harrington Memorial Scholarship	30-7387-64	3,620	3,620					
Carl Gottfried Hartman Graduate Fellowship Endowment Fund In The Department Of Zoology	30-7388-15	20,709	20,709					
Karl Henize Memorial Scholarship Fund	30-7390-20	923	923					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Amateur Astronomers' Scholarship	30-7390-21	850	850					
Henry R. And Elizabeth Sledge Henze Endowed Scholarship	30-7390-28	1,539	1,539					
Ima Hogg Memorial Scholarship In Human Ecology	30-7394-94	7,341	6,618		(723)			
Arthur Lefevre, Sr. Scholarship In Mathematics	30-7398-14	6,796	6,796					
Mary E. Gearing Human Ecology Council Scholarship	30-7399-89	5,795	5,224		(571)			
Houston Livestock Show And Rodeo Endowed Scholarship Program	30-7400-41	62,176	62,176					
Richard N. Lane Scholarship In Physics	30-7420-90	4,075	4,075					
Charles Ely Lankford Memorial Scholarship Fund	30-7420-95	3,194	3,194					
Edward Sibley Lewis, M.D. Endowed Presidential Pre-Med Scholarship	30-7420-97	27,544	27,544					
The Margaret Jane McKinney Lewis Fellowship In Bacteriology	30-7424-05	11,297	11,297					
H.L. Lochte Fellowship Scholarship	30-7425-45	8,844	8,844					
Arthur Lockenvitz Memorial Endowed Scholarship In Experimental Physics	30-7425-49	5,336	5,336					
F.A. Matsen Graduate Fellowship In Physics	30-7429-70	9,230	9,230					
Kent And Linda McCormack Scholarship In Physics	30-7432-22	2,171	2,171					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David Bruton, Jr. Graduate Fellowships In Mathematics	30-7435-29	98,951	98,951					
Martha Ann Goss McGonigle Fellowship In Child Development	30-7436-48	4,318	3,893		(425)			
Memorial Scholarship Fund In Honor Of Botany Faculty	30-7437-15	6,170	6,170					
Thomas And Elizabeth Merner Scholarship In Natural Sciences	30-7437-17	25,839	25,839					
Paul V. Montgomery Centennial Memorial Professorship In Mathematics	30-7441-20	20,520	20,520					
Sallie Beth Moore Scholarship	30-7441-90	4,383	3,951		(432)			
Leon O. Morgan Fellowship	30-7442-15	7,202	7,202					
Charles Morton Share Graduate Fellowship Program	30-7442-60	20,305	20,305					
Charles Morton Share Trust Scholarship Fund	30-7442-95	6,245	6,245					
Motorola Endowed Scholarship	30-7443-25	2,967	2,967					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7447-89	16,660	16,660					
Neely Family Of Bellville, Texas Endowed Scholarship	30-7447-90	1,582	1,582					
The Outstanding Undergraduate Nutrition Scholar Award	30-7450-60	1,539	1,388		(151)			
Harry Debutts Page Endowed Fellowship In Marine Science	30-7451-67	3,724	3,724					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Angus G. And Erna H. Pearson Undergraduate Scholarship In Science	30-7453-75	4,970	4,970					
The Hal H. Ramsey, III Memorial Fund	30-7463-42	2,630	2,630					
Joanne M. Ravel Regents Endowed Fellowship In Biochemistry	30-7465-32	10,387	10,387					
Dwight W. And Blanche Faye Reeder Centennial Fellowship In Systematic And Evolutionary Biology	30-7466-12	17,687	17,687					
William H. And Gladys G. Reeder Fellowship In Ecology	30-7466-13	17,679	17,679					
Regents Endowed Graduate Fellowships In Mathematics	30-7466-25	83,421	83,421					
The Charles Donnell Rice Scholarship In Mathematics	30-7468-92	515	515					
Melvin J. Rieger Scholarship Fund In Physics	30-7469-27	34,083	34,083					
Dr. Arnold Romberg Scholarship Fund	30-7470-75	8,338	8,338					
Louis E. Rosier Memorial Undergraduate Scholarship In Computer Sciences	30-7471-35	2,405	2,405					
Charles Rupert Scholarship	30-7471-77	1,295	1,295					
H. Wayne Rudmose Endowed Graduate Fellowship In Physics	30-7472-15	9,492	9,492					
Joseph F. Short Memorial Molecular Biology Endowed Fellowship	30-7472-36	1,307	1,307					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Estelle Boughton Sharp Memorial Scholarship In	30-7475-94 Human Ecology	6,869	6,192		(677)			
Stanley H. And Kathleen F. Simonsen Fellowship In	30-7479-75 Chemistry	7,070	7,070					
Amy Gaston Smith And Beulah M. Smith Centennial Scholarship In	30-7480-52 Home Economics	2,602	2,346		(256)			
Marie Smith Regents Endowed Scholarship In	30-7481-35 Chemistry	5,168	5,168					
Ralph Steiner, M.D., Loan-Scholarship Fund For Pre-Medical Students	30-7486-47	29,904	29,904					
Carl And Agnes Stockard Memorial Endowment	30-7487-17	4,800	4,800					
Carl And Agnes Stockard Memorial Endowment Human Ecology Part	30-7487-50	1,600	1,443		(157)			
Amanda Stoltzfus Scholarship In Home Economics	30-7487-52	842	759		(83)			
James Howell Stuckey Scholarship In Marine Science	30-7489-55	12,742	12,742					
Jennie And Carl Sundberg Scholarship	30-7491-02	8,555	8,555					
The Carol May And James C Thompson Scholarship In Physics	30-7496-60	1,655	1,655					
Texas Exes In Human Ecology Scholarship Fund	30-7498-41	3,213	2,897		(316)			
M. June And J. Virgil Waggoner Professorship In Molecular Biology	30-7506-57	33,212	33,212					
Professor Hubert S. Wall Memorial Fellowship In Mathematics	30-7506-61	8,867	8,867					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
M. June And J. Virgil Waggoner Professorship In Molecular Biology #2	30-7506-63	33,202	33,202					
M. June And J. Virgil Waggoner Professorship In Molecular Biology #3	30-7506-64	33,202	33,202					
Waller Creek Natural Science Park Scholarship / Fellowship Fund	30-7506-65	1,638	1,638					
Louis Weisberg Memorial Chemistry Scholarship	30-7508-28	3,624	3,624					
The John A. Wheeler Fellowship In Physics	30-7509-25	19,265	19,265					
Sonia Wolf Wilson Endowed Scholarship	30-7511-15	1,479	1,334		(145)			
Eugene Wisdom Memorial Scholarship	30-7511-87	2,868	2,868					
Orville Wyss Scholarship Fund	30-7513-58	2,435	2,435					
Leonard And Abby Zeifman Graduate Fellowship In Child Development	30-7515-90	1,806	1,628		(178)			
The Zoology Scholarship Endowment For Excellence	30-7516-10	42,771	42,771					
Karen And Charles Matthews Endowed Presidential Fellowship In Nutrition	30-7516-18	6,121	5,541		(580)			
Ari Yehiel Blattstein Endowed Presidential Scholarship	30-7518-16	4,078	4,078					
Robert E. Boyer Endowed Presidential Scholarship For Natural Sciences	30-7518-27	10,984	10,984					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bruce Fuller, Jr. Endowed Presidential Scholarship In Actuarial Studies	30-7518-29	3,250	3,250					
Dow Chemical U S A Centennial Endowed Presidential Scholarship	30-7518-96	6,462	6,462					
Michael John Fink, M.D. Endowed Presidential Scholarship	30-7524-19	7,737	7,737					
Jack S. Gray, Jr. Endowed Presidential Scholarship	30-7524-87	3,806	3,431		(375)			
Norman Hackerman Endowed Presidential Scholarship In Chemistry And Biochemistry	30-7524-90	4,374	4,374					
F.A. Matsen Endowed Presidential Fellowship In Theoretical Chemistry	30-7528-50	7,030	7,030					
Ira Lon Morgan Endowed Presidential Scholarship In Physics	30-7529-38	3,497	3,497					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Physics	30-7530-19	12,911	12,911					
Darrell W. Moffitt, Jr. Memorial Endowed Presidential Scholarship In Physics	30-7530-20	7,163	7,163					
Harwood Family Endowed Scholarship In Natural Sciences	30-7530-21	579	579					
Dr. Marco Antonio Zuniga Izaguirre Endowed Scholarship In Engineering And Physics	30-7530-27	588	588					
Matthew Colby Endowed Memorial Scholarship	30-7530-28	1,762	1,762					
Jennifer Alaina Allen Memorial Endowed Scholarship	30-7530-29	434	434					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
First Bytes Endowed Scholarship	30-7530-30	442			(442)			
Wang And Owens Family Scholarship In Computer Sciences	30-7530-31	294			(294)			
David L. Lambert Graduate Fellowship Endowment	30-7530-32	4,517	4,517					
Natural Sciences 21st Century Endowed Presidential Scholarship	30-7530-48	26,017	26,017					
Burl Gordon Rogers Endowed Presidential Scholarship In Chemistry	30-7531-70	5,438	5,438					
John S. Rudd Jr. Endowed Scholarship In Actuarial Studies	30-7531-99	3,242	3,242					
David A. Ott, M.D. Endowed Scholarship	30-7532-00	1,851	1,851					
Jack Seriff Endowed Presidential Scholarship In Computer Science	30-7532-42	3,074	3,074					
Margaret Dunlap Thompson Endowed Presidential Scholarship In Human Ecology	30-7533-41	4,156	3,751		(405)			
Margaret Dunlap Thompson Endowed Presidential Graduate Fellowship In Child Development	30-7533-76	3,283	2,960		(323)			
The Paul C. Trickett, M.D. Endowed Presidential Scholarship For Pre-Medical Pre-Dental School Athletes	30-7533-95	3,428	3,428					
James W. Vick Endowed Presidential Scholarship In Natural Sciences	30-7534-31	5,572	5,572					
Brian Murray Welch Endowed Memorial Scholarship	30-7534-52	1,955	1,955					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Albert A. Bennett Mathematics Prizes	30-7535-67	3,585	3,585					
Felsing Memorial Fund	30-7537-42	1,403	1,403					
Dorothy Maierhofer Sherrill Miller Excellence Endowment In Human Ecology	30-7700-00	1,881	1,697		(184)			
William B. Blakemore II Regents Professorship In Astronomy	30-8542-93	19,294	19,294					
Regents Chair In Computer Sciences #1	30-8543-13	102,250	102,250					
Regents Chair In Computer Sciences #2	30-8543-14	104,602	104,602					
Professorship In Computer Sciences 3	30-8543-18	72,493	72,493					
Professorship In Computer Sciences #4	30-8543-43	99,789	99,789					
Professorship In Computer Sciences 5	30-8543-44	59,495	59,495					
William Blakemore II Regents Professorship In Computer Sciences	30-8543-68	23,070	23,070					
Professorship In Computer Sciences #1	30-8543-93	69,610	69,610					
Professorship In Computer Sciences 2	30-8544-18	61,201	61,201					
Computer Sciences Endowed Faculty Fellowship No. 1	30-8544-20	15,586	15,586					
Faculty Fellowship #2 In Computer Sciences	30-8544-21	17,900	17,900					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faculty Fellowship #3 In Computer Sciences	30-8544-22	16,119	16,119					
Faculty Fellowship #4 In Computer Sciences	30-8544-23	16,568	16,568					
Faculty Fellowship #5 In Computer Sciences	30-8544-24	15,825	15,825					
Faculty Fellowship #6 In Computer Sciences	30-8544-25	19,405	19,405					
Faculty Fellowship #7 In Computer Sciences	30-8544-26	16,029	16,029					
Faculty Fellowship #8 In Computer Sciences	30-8544-27	15,808	15,808					
Faculty Fellowship #9 In Computer Sciences	30-8544-28	17,627	17,627					
Faculty Fellowship #10 In Computer Sciences	30-8544-29	17,955	17,955					
Admiral B.R. Inman Centennial Chair In Computing Theory	30-8544-68	284,675	284,675					
Ralph E. Alston Centennial Lectureship In Evolutionary Botany	30-8545-93	7,724	7,724					
Amit Garg Graduate Fellowship In Computer Sciences	30-8546-80	2,587	2,587					
Lawrence C. Biedenharn, Jr. Endowed Chair In Physics	30-8548-62	46,107	46,107					
Dr. Walter J. Burdette Distinguished Lecture Series In Molecular Genetics	30-8548-64	3,337	3,337					
Rex G. Baker, Jr. And McDonald Observatory Centennial Research Professorship In Astronomy	30-8549-93	19,739	19,739					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nancy Lee And Perry R. Bass Regents Chair In Marine Science	30-8550-72	166,620	166,620					
Nancy Lee And Perry R. Bass Regents Chair In Molecular Biology	30-8550-73	314,474	23,282		(291,192)			
Perry R. Bass Chair In Fisheries And Mariculture	30-8550-74	118,828	118,828					
David Bruton, Jr. Centennial Professorship In Computer Sciences 3	30-8551-18	30,849	30,849					
David Bruton, Jr. Centennial Professorship In Computer Sciences #2	30-8552-68	19,609	19,609					
David Bruton, Jr. Centennial Professorship In Computer Sciences #1	30-8553-93	22,663	22,663					
David Bruton, Jr. Centennial Professorship In Nutrition	30-8554-18	25,549	23,031		(2,518)			
Sidney F. And Doris Blake Centennial Lectureship In Systematic Botany	30-8555-43	5,961	5,961					
Jane And Roland Blumberg Centennial Professorship In Molecular Evolution	30-8555-93	24,873	24,873					
Jane And Roland Blumberg Centennial Professorship In Astronomy	30-8557-18	21,484	21,484					
Jane And Roland Blumberg Centennial Lectureship In Mathematics	30-8557-92	10,591	10,591					
Jane And Roland Blumberg Centennial Professorship In Mathematics	30-8557-93	18,151	18,151					
Jane And Roland Blumberg Centennial Professorship In Physics	30-8558-93	26,172	26,172					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jane And Roland Blumberg Professorship In Physics	30-8559-18	18,705	18,705					
Jeff And Gail Kodosky Endowed Chair In Physics	30-8559-70	54,432	54,432					
Harold C. And Mary D. Bold Regents Professorship Of Cryptogamic Botany	30-8559-90	15,032	15,032					
Simons Chair In Mathematics And Electrical And Computer Engineering	30-8559-92	162,699	162,699					
Sidney F. And Doris Blake Centennial Professorship In Systematic Botany And The Blake Collection	30-8559-95	61,129	61,129					
Robert E. Boyer Chair In Natural Sciences	30-8559-97	145,491	145,491					
Leslie Surginer Endowed Professorship	30-8560-00	34,198	34,198					
The Clayton Foundation Biochemical Institute Regents Lectureship	30-8561-46	7,864	7,864					
College Of Natural Sciences Foundation Advisory Council Teaching Excellence Award Fund	30-8563-93	12,821	12,821					
Dr. Norman Hackerman Endowed Scholarship In Chemistry	30-8563-94	1,954	1,954					
Mr. And Mrs. Isaac Arnold Sr. Regents Chair In Molecular Biology	30-8564-38	239,433	117,566		(121,867)			
Marvin K. Collie-Welch Regents Chair In Chemistry	30-8564-62	183,649	183,649					
Frank And Susan Bash Endowed Chair For The Director Of McDonald Observatory	30-8569-60	105,574	105,574					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe B. And Louise Cook Professorship In Mathematics	30-8570-43	19,707	19,707					
R. P. Doherty, Jr.-Welch Regents Chair In Chemistry	30-8571-69	183,023	183,023					
Mr. And Mrs. Robert P. Doherty, Jr. Regents Chair In Molecular Biology	30-8571-70	225,803	144,478		(81,325)			
H-E-B Endowed Chair In Marine Science	30-8571-71	62,095	62,095					
W. T. Doherty Professorship In Chemistry	30-8571-93	25,603	25,603					
Dow Chemical Company Endowed Professorship In Chemistry	30-8574-22	10,797	10,797					
Benjamin Clayton Centennial Professorship In Biochemistry	30-8574-93	20,653	20,653					
Denton A. Cooley Centennial Professorship In Zoology	30-8576-43	16,833	16,833					
Tramell Crow Regents Professorship In Computer Sciences	30-8577-68	25,592	25,592					
Frank N. Edmonds, Jr. Regents Professorship In Astronomy	30-8578-65	18,779	18,779					
The Fondren Foundation Centennial Chair In Physics	30-8587-18	100,461	100,461					
Wilson M. And Kathryn Fraser Research Professorship In Biochemistry	30-8588-70	11,854	11,854					
Priscilla Pond Flawn Regents Professorship In Child Development	30-8588-79	59,711	53,825		(5,886)			
Mary E. Gearing Endowed Lectureship In Human Ecology	30-8589-93	3,725	3,358		(367)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Genetics Foundation-Genetics Memorial Fund	30-8590-43	3,143	3,143					
Dr. Joe Thorne Gilbert Centennial Lectureship In Health Professions	30-8591-43	19,206	19,206					
Marian Harris Thornberry Centennial Professorship In Mathematics Or Physics	30-8591-68	17,014	17,014					
Gottesman Family Centennial Professorship In Computer Sciences	30-8592-93	24,563	24,563					
Norman Hackerman Professorship In Chemistry	30-8595-43	58,069	58,069					
Norman Hackerman-Welch Regents Chair In Chemistry	30-8595-44	191,572	191,572					
Isabel McCutcheon Harte Centennial Chair In Astronomy	30-8598-93	105,049	105,049					
Emmett L. Hudspeth Centennial Lectureship In Physics	30-8599-68	10,093	10,093					
Bess Heflin Centennial Professorship In Home Economics Education	30-8600-68	23,348	21,047		(2,301)			
John A. And Katherine G. Jackson Graduate Fellowship Fund	30-8603-00	320,107	320,107					
Richard J.V. Johnson-Welch Regents Chair In Chemistry	30-8603-55	206,979	206,979					
Johnson Johnson Centennial Chair In Plant Cell Biology	30-8609-18	174,812	174,812					
Josey Centennial Professorship In Astronomy	30-8610-43	18,630	18,630					
Mildred Caldwell And Baine Perkins Kerr Centennial Professorship In Mathematics	30-8611-93	19,412	19,412					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Lorene Morrow Kelley Lectureship	30-8612-22	8,905	8,905					
Lorene Morrow Kelley Professorship In Microbiology	30-8612-23	43,237	43,237					
Lorene Morrow Kelley Endowed Faculty Fellowship Fund	30-8612-24	197,181	197,181					
Jack S. Josey-Welch Foundation Chair In Science	30-8612-43	277,635	277,635					
Lorene Morrow Kelley Lectureship In Molecular Biology	30-8612-97	11,436	11,436					
C. L. Lundell Chair Of Systematic Botany	30-8616-43	117,752	117,752					
Amy Johnson McLaughlin Centennial Professorship In Home Economics	30-8617-68	21,219	19,128		(2,091)			
Alfred A. And Ellen U. King Centennial Lectureship	30-8619-18	8,004	8,004					
Quincy Lee Centennial Professorship In Computer Sciences	30-8620-68	20,883	20,883					
Margaret McKean Love Chair In Nutrition Cellular And Molecular Sciences	30-8620-75	75,872	68,392		(7,480)			
Professional Development Endowment In Mathematics	30-8621-33	1,130	1,130					
F.A. Matsen Endowed Regents Lectureship On The Theories Of Matter	30-8621-35	3,831	3,831					
Robert L. Moore Chair In Mathematics	30-8621-75	63,717	63,717					
Paul V. Montgomery Centennial Memorial Professorship In Actuarial Mathematics	30-8627-18	63,974	63,974					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Johann Friedrich Miescher Regents Professorship In Molecular Biology	30-8627-93	20,900	30,900			(10,000)	10,000	
R.L. Moore Centennial Lecturehip In Mathematics	30-8629-43	20,612	20,612					
Marie Betzner Morrow Centennial Chair	30-8629-68	161,431	161,431					
Mary M. Betzner Morrow Centennial Chair In Microbiology	30-8629-93	98,842	98,842					
Mike A. Myers Centennial Professorship In Computer Sciences	30-8631-20	22,858	22,858					
T. S. Painter Centennial Professorship In Genetics	30-8633-43	22,036	22,036					
Pennzoil Company Regents Professorship In Mathematics	30-8634-55	22,133	22,133					
Rowland Pettit Centennial Professorship In Chemistry	30-8636-93	64,173	64,173					
Rowland Pettit Centennial Visiting Professorship	30-8637-18	15,381	15,381					
The President's Associates Centennial Teaching Fellowship In Mathematics	30-8638-43	9,927	9,927					
Warren J. And Viola Mae Raymer Professorship	30-8640-00	47,234	47,234					
Lester J. Reed Professorship In Biochemistry	30-8640-30	15,815	15,815					
Sid W. Richardson Foundation Regents Chair In Physics 1	30-8640-45	212,398	212,398					
Sid W. Richardson Foundation Regents Chair In Physics 2	30-8640-46	193,844	193,844					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sid W. Richardson Foundation Regents Chair	30-8640-47 In Physics #3	217,676	217,676					
Sid W. Richardson Foundation Regents Chair	30-8640-48 In Physics 4	270,787	270,787					
Sid W. Richardson Foundation Regents Chair	30-8640-52 In Mathematics 2	176,031	176,031					
Sid W. Richardson Foundation Regents Chair	30-8640-53 In Mathematics 3	224,093	224,093					
Sid W. Richardson Foundation Regents Chair	30-8640-54 In Mathematics 4	218,082	218,082					
Alfred W. Roark Centennial Professorship	30-8641-68 In Natural Sciences	24,390	24,390					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair	30-8641-72 In Molecular Biology	451,054	451,054					
Edward Randall, Jr. M.D. Centennial Professorship	30-8643-18 In Astronomy	18,350	18,350					
Schlumberger Centennial Chair	30-8645-43 In Computer Sciences	199,846	199,846					
Sid W. Richardson Foundation Regents Chair	30-8646-25 In Mathematics 1	211,622	211,622					
Laura Randall Schweppe Endowed Lectureship	30-8646-45 In Marine Science	6,889	6,889					
Science In Society Lecture Series Endowment	30-8646-51	1,439	1,439					
D. J. Sibley Centennial Professorship	30-8648-18 In Plant Molecular Genetics	61,630	61,630					
William Shive Centennial Professorship	30-8651-80 In Biochemistry	26,983	26,983					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert N. Little Graduate Fellowship In Physics	30-8651-88	19,906	19,906					
Mr. And Mrs. A. Frank Smith, Jr. Regents Chair In Molecular Biology	30-8651-89	323,361	323,361					
Jean Andrews Centennial Visiting Professorship In Human Nutrition	30-8653-18	14,696	13,248		(1,448)			
Jean Andrews Centennial Faculty Fellowship In Tropical And Economic Botany	30-8653-43	13,328	13,328					
Harlan J. Smith Centennial Professorship In Astronomy	30-8654-43	18,704	18,704					
John T. Stuart III Centennial Professorship In Mathematics	30-8657-44	14,268	14,268					
Chair In Mathematics	30-8657-45	54,277	54,277					
Elizabeth Tarpley Regents Fellowship In Textiles And Clothing	30-8659-28	14,298	12,889		(1,409)			
Antoinette De Vaucouleurs Lectureship In Astronomy	30-8660-93	9,960	9,960					
Texas Atomic Energy Research Foundation Professorship	30-8661-18	37,604	37,604					
Texas Exes In Home Economics Centennial Lectureship	30-8662-68	12,764	11,506		(1,258)			
Beatrice M. Tinsley Centennial Professorship In Astronomy	30-8665-18	54,896	54,896					
Trull Centennial Professorship In Physics 1	30-8665-93	17,108	17,108					
Trull Centennial Professorship In Physics 2	30-8666-18	16,421	16,421					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Craig M. And Pamela S. Greenway President's Associates Endowment	30-8666-20	482	435		(47)			
Chair In Physics	30-8666-21	28,298	28,298					
Dr. Arnold Romberg Endowed Chair In Physics	30-8666-19	54,745	54,745					
Robert A. Welch Chair In Science	30-8666-48	189,441	189,441					
Curtis T. Vaughan, Jr. Centennial Chair In Astronomy	30-8666-68	138,639	138,639					
Louis Nicholas Vauquelin Regents Professorship In Inorganic Chemistry	30-8666-93	21,377	21,377					
Vista Chemical Co. Regents Endowed Memorial Lectureship In Organic Chemistry	30-8666-98	6,967	6,967					
Centennial Visiting Lectureship In Chemistry	30-8667-43	14,364	14,364					
William H. Wade Endowed Professorship In Chemistry	30-8667-69	19,826	19,826					
The Robert A. Welch Chair In Chemistry Materials Chemistry	30-8667-70	164,120	164,120					
M. June And J. Virgil Waggoner Regents Chair In Chemistry	30-8668-25	118,189	118,189					
M. June And J. Virgil Waggoner Chair In Molecular Biology	30-8668-26	140,971	140,971					
Karl Folkers Chair In Interdisciplinary Biomedical Research II	30-8668-27	61,749	61,749					
Karl Folkers Chair In Interdisciplinary Biomedical Research	30-8668-28	108,914	108,914					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Warren J. And Viola Mae Raymer Chair	30-8668-29	98,838	98,838					
George And Pauline Watt Centennial Lectureship	30-8669-68	6,150	6,150					
George W. Watt Centennial Professorship	30-8669-93	18,288	18,288					
Robert A. Welch Chair In Chemistry	30-8670-93	173,790	173,790					
Roger J. Williams Centennial Professorship In Biochemistry	30-8671-93	25,904	25,904					
Welch Regents Chair In Chemistry	30-8671-94	194,489	194,489					
Sonia Wolf Wilson Lectureship In Home Economics	30-8672-66	10,243	9,234		(1,009)			
Samuel T. And Fern Yanagisawa Regents Professorship In Astronomy	30-8675-29	18,706	18,706					
Bonham-Dieterich Memorial Fund For Memorial Museum	30-9676-94	8,155	8,155					
Paul T. Seashore Acquisition Fund	30-9678-10	51,491	51,491					
Mary Anderson Abell Marine Science Institute Library Endowment Fund	30-9687-85	2,892	2,892					
Edmund J. Fleming, Jr. Marine Science Institute Library Endowment	30-9687-86	891	891					
Marine Science Institute Advisory Council Library Endowment	30-9687-87	4,102	4,102					
Tami J. Pilot-Matias Graduate Student Travel Fund	30-9693-30	1,024	1,024					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Natural Sciences 30 Account	30-NATS-00	6,100,000	6,100,000					
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		26,753,704	26,630,569		(133,135)	(10,000)	10,000	
NURSING, SCHOOL OF								
Alumni And Friends Endowed Fund For Student Enrichment	30-2141-00	2,307	2,307					
Fred.J And Jann Curry Endowed Scholarship	30-2141-01	1,473	1,473					
Rew Family Graduate Research Endowment In Nursing	30-2141-03	4,004	4,004					
Billye J. Brown Excellence Fund	30-2141-21	16,274	16,274					
Martha L Bankhead Endowed Book Fund In Nursing	30-2141-26	672	672					
Gordon And Mary Hancock Cain Excellence Fund For Nursing Research	30-2141-29	151,067	151,067					
Endowment For Excellence	30-2141-30	1,562	1,562					
The Kathryn Gurley Scholarship Endowment	30-2141-31	58,570	58,570					
Paul C. Jackson Centennial Excellence Fund	30-2141-34	5,207	5,207					
Lee And Joe Jamail Dean's Endowment For Excellence In The School Of Nursing	30-2141-45	66,638	66,638					
Luci Baines Johnson Fellowship In Nursing	30-2141-65	12,115	15,000			(2,885)	2,885	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lee Hage Jamail Endowed Excellence Fund In Nursing	30-2141-94	141,822	141,822					
Alexa K. Staufbergen Research Fund	30-2141-95	1,415	1,415					
Shivers Cancer Foundation Endowed Excellence Fund In Oncology Nursing	30-2142-40	2,843	2,843					
St. David's Excellence Fund For Health Promotion And Disease Prevention Research	30-2142-43	156,151	156,151					
David And Nancy Lubke Temple Graduate Fellowship For Nursing	30-2142-44	2,019	2,019					
Barbara Hall Chamberlain Endowed Graduate Fellowship	30-2142-47	3,074	3,074					
Myrtle And Earl Walker Fund	30-2142-59	20,996	20,996					
Don And Elaine Carlton Children's Wellness Center Endowment	30-2143-18	6,245	6,245					
Helen L Erickson, Phd, R N, Faan Lecture Series In Holistic Healing	30-5215-05	1,035	1,035					
Rita Willner Atlas Endowed Presidential Scholarship Fund In Nursing	30-7285-80	10,107	10,107					
Endowed Fellowship In Nursing Systems	30-7287-79	3,790	3,790					
Cynthia Ann Lubocki Riley Memorial Scholarship In Nursing	30-7287-81	42,758	42,758					
Steven And Alexandra Cocavessis Endowed Scholarship In Nursing	30-7287-82	1,485	1,485					
Dusky Chionsini Waters Endowed Scholarship In Nursing	30-7287-83	3,067	3,067					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jerry N. Blaylock, Rn, Edd, Faan Endowed Scholarship In Nursing	30-7287-87	1,417	1,417					
Christy And David Dauphin Graduate Fellowship In Nursing	30-7287-88	3,066	3,066					
Jewel R. Hagan Endowed Scholarship In Nursing	30-7287-89	1,256	1,256					
Elizabeth Norwood Graduate Fellowship In Nursing	30-7287-90	2,723	2,723					
Mabel A. Wandelt Endowed Scholarship Fund	30-7287-91	748	748					
Jodie And Julie Fincher Moore Endowed Presidential Scholarship In Nursing	30-7287-92	3,305	3,305					
Dr. Marilyn D. Willman Endowed Presidential Fellowship	30-7287-93	4,782	4,782					
Dr. Louis Edward And Virginia Steele Brenz Scholarship	30-7296-98	1,473	1,473					
Edith Blanche Jennings Burns, Rn Endowed Scholarship In Nursing	30-7299-65	12,350	12,350					
Carol Diane Cave Memorial Endowed Presidential Scholarship In Nursing	30-7316-28	6,147	6,147					
Eugene F. Fant Endowed Scholarship Fund	30-7359-76	30,973	30,973					
Girling Health Care Undergraduate Scholarship In Nursing	30-7386-93	1,638	1,638					
Alda R. Hilliard, R.N. Memorial Endowed Scholarship In Nursing	30-7392-86	4,035	4,035					
Jens Jacobsen Endowed Scholarship In Nursing	30-7403-50	905	905					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lee Hage And Joseph D. Jamail Endowed Scholarship In Nursing	30-7403-70	78,843	78,843					
Lucy May Maxey Scholarship Fund In Nursing	30-7428-64	4,845	4,845					
Florence Nightingale Memorial Scholarship	30-7428-67	1,582	1,582					
Hilda B. Cavell Memorial Endowed Scholarship In Nursing	30-7428-68	4,764	4,764					
Lillie S. Matthews Endowed Scholarship	30-7429-64	37,149	37,149					
P C A Health Plans Endowed Presidential Scholarship	30-7453-35	6,080	6,080					
S. Allison Starr Pendergras Memorial Scholarship In Nursing	30-7453-88	2,218	2,218					
David And Lou Penticuff Memorial Endowed Book Fund In Health Care Ethics	30-7454-77	800	800					
Ella Kate And Wallace Ralston Nursing Students Scholarship Fund	30-7463-39	14,947	14,947					
Sophie Braun Rase Nursing Scholarship	30-7465-70	599	599					
Alice R. Redland Memorial Endowed Scholarship In Nursing	30-7466-07	2,291	2,291					
Mary Elizabeth Sands, M.D., Ph.D., Endowed Scholarship In Nursing	30-7472-39	960	960					
Santa Rosa Children's Hospital Scholarship Fund In Memory Of Taylor Andrew Marceau	30-7472-40	4,962	4,962					
Susanne Spencer Skaggs Endowed Scholarship In Nursing	30-7479-89	1,732	1,732					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ed And Molly Smith Fellowship In Nursing	30-7480-87	9,807	9,807					
Leila Tannous Endowed Scholarship In Nursing	30-7494-76	1,397	1,397					
Texas Graduate Nurses Scholarship Fund	30-7498-75	617	617					
Carlo And Angeline Visco Endowed Scholarship In Nursing	30-7505-70	1,021	1,021					
Marlene H. Weitzel, P.H.D., R.N., Endowed Student Scholarship In Nursing	30-7508-30	1,136	1,136					
Martha C. Gooding Endowed Presidential Scholarship In Nursing	30-7508-32	1,515	1,515					
Norma White, R.N. Endowed Scholarship In Nursing	30-7509-52	1,513	1,513					
Lola Wright Foundation Centennial Scholarship Fund In Nursing	30-7512-65	4,486	4,486					
Betty J. Bomar Endowed Presidential Scholarship In Nursing	30-7518-10	19,278	19,278					
Joe And Tana Christie Endowed Presidential Scholarship In Nursing	30-7518-62	5,702	5,702					
Mitzi I. Nuhn Dreher Endowed Presidential Scholarship	30-7521-93	4,934	4,934					
Mary Gibbs Jones Endowed Presidential Scholarship In Nursing	30-7526-37	4,306	4,306					
Kristi Kana Endowed Presidential Scholarship In Nursing	30-7527-46	4,031	4,031					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Nursing	30-7530-18	12,908	12,908					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
School Of Nursing Faculty-Staff Endowed Presidential Scholarship	30-7530-98	6,219	6,219					
Dolores And Arthur C Sands Endowed Presidential Scholarship In Nursing	30-7532-21	3,578	3,578					
Travis County Medical Auxiliary And Society Endowed Presidential Scholarship In Nursing	30-7533-33	4,784	4,784					
Margaretta Turpin Endowed Scholarship In Nursing	30-7534-03	5,470	5,470					
Carolyn J. And John J. Young Endowed Presidential Fellowship In Nursing	30-7535-16	6,269	6,269					
Dorothy Luther Endowed Scholarship In Nursing	30-7535-18	3,146	3,146					
Rose M. Morris Scholarship Endowment Quasi	30-7535-50	15,155	15,155					
Boudreaux Endowed Scholarship In Nursing	30-7535-51	1,469	1,469					
Joseph H. Blades Centennial Memorial Professorship In Nursing	30-8552-93	27,004	27,004					
Jack And Laura Lee Blanton Lectureship In Nursing	30-8552-96	4,971	4,971					
Laura Lee Blanton Chair In Nursing	30-8552-99	63,899	63,899					
James R. Dougherty, Jr. Centennial Professorship In Nursing	30-8574-18	25,291	25,291					
Denton And Louise Cooley And Family Centennial Professorship In Nursing	30-8577-18	18,653	18,653					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Laverne Gallman Lectureship In Nursing	30-8589-52	13,378	13,378					
Luci B. Johnson Centennial Professorship In Nursing	30-8608-68	20,741	20,741					
Lee And Joseph D. Jamail Endowed Professorship In Nursing	30-8610-21	7,305	7,305					
La Quinta Motor Inns, Inc. Centennial Professorship In Nursing	30-8638-68	20,101	20,101					
Dolores V. Sands Chair In Nursing Research	30-8644-88	37,767	37,767					
The George And Diana Sharpe Perinatal Lectureship	30-8647-88	7,914	7,914					
Ed And Molly Smith Centennial Fellowship In Nursing	30-8654-18	11,324	11,324					
School Of Nursing 30 Acct	30-NURS-00	700,000	700,000					
NURSING, SCHOOL OF SUBTOTAL		2,030,375	2,033,260			(2,885)	2,885	
PHARMACY, COLLEGE OF								
Eric J. Hultberg Student Professional Development Endowment	30-2143-11	1,215	1,225			(10)	10	
Dr. Steven W. Leslie Student Professional Development Endowment	30-2143-12	2,345	2,400			(55)	55	
Mom's Pharmacy Scholarship Honoring Elena, Veronica And Johnny Guerra	30-2143-13	1,153				1,153		1,153
Dr. Jerry And Joan Fineg Student Professional Endowment	30-2143-19	2,063	2,100			(37)	37	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fred Debra Brinkley Pharmacy	30-2143-23 Student Professional Development Endowment In	1,782	1,800			(18)	18	
Horizon Pharmacies, Inc Pharmacy	30-2143-24 Student Professional Development Endowment In	1,115	1,125			(10)	10	
Student Professional Development Endowment	30-2143-25	14,812	14,800			12		12
Lonnie F. Hollingsworth Pharmacy	30-2143-27 Student Professional Development Endowment In	1,375	1,375					
Honors Program Endowment	30-2143-28	9,154	9,500			(346)	346	
Ron J. Gieser Student Professional Development Endowment	30-2143-29	1,793	1,825			(32)	32	
Jim And Ann Burk Student Professional Endowment	30-2143-31	2,810	2,825			(15)	15	
Generations Club Scholarship	30-2144-60	10,003	10,000			3		3
Pharmacy Administration Graduate Student Endowment	30-2144-64	4,746	5,952			(1,206)	1,206	
Alumni Centennial Endowed Fellowship In Pharmacy	30-2144-85	12,866	12,400			466		466
Baldomera Vela, Sr. Endowed Presidential Scholarship In Pharmacy	30-2144-87	3,084	5,000			(1,916)	1,916	
Wm. Arlyn Kloesel Endowment For Excellence In Pharmacy	30-2144-93	24,810	45,000			(20,190)	20,190	
Dr. Michael And Carrie Crowley And Dr. Jason And Kasey Vaughn Graduate Fellowship	30-2144-94	1,984	1,984					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. James W. McGinity Graduate Endowment In	30-2144-95 Pharmaceutics	7,860	8,825			(965)	965	
Daniel And Patricia Acosta Graduate Endowment In	30-2144-96 Pharmacology And Toxicology	1,037	1,742			(705)	705	
Abbott Centennial Fellowship In	30-7272-02 Pharmacy	8,932	8,932					
Hazel M. Pipkin Scholarship In	30-7272-03 Pharmacy	2,396	4,000			(1,604)	1,604	
James Franklin Beran Endowment In	30-7272-04 Pharmacy	23,776	38,000			(14,224)	14,224	
Cardinal Health Scholarship In	30-7272-06 Pharmacy	2,603	3,000			(397)	397	
Aaron And Bethany Gibson Scholarship	30-7272-07	764	1,500			(736)	736	
Neal And Rayburn Ellis Endowed Scholarship	30-7272-08	2,497	1,500			997		997
Duane A. Boyle Fellowship In	30-7272-10 Pharmaceutics	2,483	2,485			(2)	2	
Eddie Klein Memorial Scholarship Fund	30-7272-11	1,808	1,500			308		308
Billy Burben Wylie Endowed Scholarship	30-7272-12	1,254	3,000			(1,746)	1,746	
C. M. Armstrong Scholarship Fund	30-7280-20	7,567	7,500			67		67
Alan W. Hamm Centennial Fellowship In	30-7291-62 Pharmacy	14,194	14,194					
S.Paul Mitchell And Toby Mitchell Scholarship In	30-7291-63 Pharmacy	1,381	1,500			(119)	119	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Renee Balas Bullard Endowed Scholarship In Pharmacy	30-7298-75	1,754	1,500			254		254
Harold N. And Dorothy B. Walsdorf Endowed Presidential Scholarship	30-7298-79	2,988	5,000			(2,012)	2,012	
Max And Mary Anne Burlage Fellowship	30-7298-87	2,132	2,132					
Lena And Marc Malacoff Scholarship In Pharmacy	30-7298-88	1,343	1,500			(157)	157	
Donna M. Burkett, John P. Rogers, Jr., Jeanette Burkett, And Marjorie Joseph Scholarship	30-7298-89	1,267	1,500			(233)	233	
Good Neighbor Pharmacy Endowment	30-7298-90	1,295	1,500			(205)	205	
Capital Area Pharmacy Association Endowed Scholarship In Pharmacy	30-7315-30	1,606	1,500			106		106
Robert M. And Susan H. Campbell Endowed Scholarship In Pharmacy	30-7315-31	5,041	4,500			541		541
Davila Family Endowed Scholarship In Pharmacy	30-7329-20	9,556	10,500			(944)	944	
Jaime N. Delgado Endowed Graduate Fellowship In Medicinal Chemistry	30-7334-74	8,103	8,186			(83)	83	
Stewart Turley Eckerd Corporation Centennial Endowed Professorship In Pharmacy	30-7344-57	15,689	15,689					
Ron J. Gieser Endowed Scholarship In Pharmacy	30-7372-89	1,431	1,500			(69)	69	
Tom And Beverly Gerding Endowed Presidential Scholarship In Pharmacy	30-7373-38	7,685	7,500			185		185
Fernando F. Gonzalez Endowed Presidential Scholarship In Pharmacy	30-7381-07	2,922	2,500			422		422

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hoechst-Roussel Howard B. Lassman Endowed Presidential Scholarship	30-7393-80	3,469	2,500			969		969
Johnson Johnson Centennial Chair In Pharmacy	30-7405-84	143,573	112,885			30,688		30,688
Johnson Johnson Endowed Graduate Fellowship In Pharmacy	30-7406-60	8,840	8,842			(2)	2	
Mr. And Mrs. Jan Klinck Endowed Presidential Scholarship In Pharmacy	30-7413-43	2,808	2,500			308		308
Mr. And Mrs. C.L. Klinck, Jr. Endowed Presidential Scholarship In Pharmacy	30-7413-44	2,016				2,016		2,016
Jim Koeller Endowed Presidential Scholarship In Pharmacy	30-7414-20	3,374	5,000			(1,626)	1,626	
Lighthouse Drugstore Of Port Isabel Endowed Scholarship In Pharmacy	30-7420-96	1,841	3,000			(1,159)	1,159	
Mr. Mrs. Alonzo Z. Laurel Endowed Scholarship In Pharmacy	30-7423-33	1,146				1,146		1,146
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy	30-7423-45	5,253	5,000			253		253
Mexican-American Association Of Pharmacy Students Endowed Scholarship In Pharmacy	30-7428-54	1,393	1,500			(107)	107	
B. Berard Matthews Endowed Scholarship	30-7429-63	38,059	61,500			(23,441)	23,441	
Lonnie F. Hollingworth, Sr. Centennial Fellowship In Pharmacy	30-7456-66	9,789	9,560			229		229
Pharmacy Alumni Association Endowed Scholarship	30-7456-95	97,092	98,500			(1,408)	1,408	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Pharmacy Graduating Class Of 1992-93 Scholarship	30-7456-97	847				847		847
Texas Pharmacy Foundation Scholarship	30-7457-03	1,236	1,500			(264)	264	
Pete Allen Scholarship	30-7457-04	2,854	3,000			(146)	146	
Josefina Lesvia Falcon Undergraduate Scholarship Fund	30-7457-06	8,368	9,000			(632)	632	
Josefina Lesvia Falcon Graduate Fellowship Fund	30-7457-07	8,295	8,295					
Dr. Bill And Jill Williams And Dr. Jim And Kitty McGinity Graduate Fellowship	30-7457-08	5,681	5,684			(3)	3	
Dr. Feng Zhang And Dr. James McGinity Graduate Fellowship	30-7457-09	2,580	2,580					
Bob And Mary Gude Endowed Scholarship	30-7457-36	6,644	7,500			(856)	856	
James O. Burke Centennial Fellowship In Pharmacy	30-7457-37	9,430	6,345			3,085		3,085
Neil B. Walsdorf Fellowship In Pharmacy	30-7457-38	10,676	10,676					
William I. Dismukes Fellowship In Pharmacy	30-7457-39	11,063	11,063					
Alfred And Dorothy Mannino Fellowship In Pharmacy	30-7457-40	7,408	6,650			758		758
Herbert And Darlyn Jung And Elroy And Gail Tschirhart Scholarship In Pharmacy	30-7457-42	1,609	1,500			109		109
American Pharmacy Fellowship In Independent Pharmacy Management	30-7457-43	4,942	4,945			(3)	3	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bergen Brunswig Corporation Centennial Fellowship In Pharmacy	30-7457-72	7,761	7,761					
Marina Sifuentes Endowed Presidential Scholarship	30-7457-90	4,035	5,000			(965)	965	
Roman Family Endowed Scholarship	30-7457-95	5,425	6,000			(575)	575	
Revco Foundation Fellowship In Pharmacy	30-7467-20	8,789	8,789					
Judith J. Saklad, Pharm.D. Endowed Presidential Scholarship In Pharmacy	30-7472-32	2,484				2,484		2,484
Gilbert R. Satterwhite Memorial Scholarship Endowment	30-7473-01	1,831	3,000			(1,169)	1,169	
G.D. Searle Company Endowed Fellowship In Pharmacy	30-7475-05	8,345	8,345					
Dr. Robert J. Wills Graduate Fellowship Endowment	30-7475-06	5,239	5,238			1		1
Glenn Smith Memorial Scholarship Endowment	30-7480-91	18,081	20,000			(1,919)	1,919	
Van M. Smith Scholarship In Pharmacy	30-7481-98	5,400	5,000			400		400
Lorene Soape Endowed Scholarship In Pharmacy	30-7482-65	2,068	1,500			568		568
Southwestern Drug Corporation Centennial Fellowship In Pharmacy	30-7482-97	8,103				8,103		8,103
Abbott Laboratories Endowed Presidential Scholarship In Pharmacy	30-7516-20	2,784	2,500			284		284
Bergen Brunswig Corporation Endowed Presidential Scholarship In Pharmacy	30-7518-30	4,255	5,000			(745)	745	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James T. And Phyllis Doluisio Endowed Presidential Scholarship In Pharmacy	30-7521-46	6,378	5,000			1,378		1,378
Jaime Delgado Ph.D. Endowed Presidential Scholarship In Pharmacy	30-7521-50	2,756	2,758			(2)	2	
Bill And Mildred Dismukes Endowed Presidential Scholarship In Pharmacy	30-7521-52	2,058	2,500			(442)	442	
Eckerd Endowed Presidential Scholarship In Pharmacy 1	30-7523-21	4,135	5,000			(865)	865	
Eckerd Endowed Presidential Scholarship No. II	30-7523-22	3,455	5,000			(1,545)	1,545	
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy	30-7525-29	6,789	7,500			(711)	711	
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy No. 2	30-7525-30	11,207	12,500			(1,293)	1,293	
Wm. Arlyn Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy	30-7527-48	5,209	5,000			209		209
The Wm. Arlyn And Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy No. 2	30-7527-51	2,930	2,500			430		430
Paul And Margaret Kehrer Endowed Presidential Scholarship In Pharmacy	30-7527-55	2,551	2,500			51		51
Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter Endowed Presidential Scholarship	30-7527-56	5,583	7,500			(1,917)	1,917	
Frederick D. Klein Endowed Presidential Scholarship In Pharmacy	30-7527-60	3,794	2,500			1,294		1,294
Lee's Pharmacy And Medical Equipment Company Endowed Presidential Scholarship In Pharmacy	30-7527-77	2,299	2,500			(201)	201	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Peter John Layden And Professor Willet T. Conklin Endowed Presidential Scholarship In Pharmacy	30-7527-80	5,934	7,500			(1,566)	1,566	
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy 2	30-7527-83	5,081	5,000			81		81
Medco Health Solutions Inc, Endowed Presidential Scholarship In Pharmacy	30-7528-68	8,793	7,500			1,293		1,293
Nacds Endowed Presidential Scholarship In Pharmacy	30-7530-45	5,877	5,000			877		877
Randalls Endowed Presidential Scholarship In Pharmacy	30-7531-36	2,741	2,500			241		241
San Antonio Pharmacists Endowed Presidential Scholarship	30-7532-15	3,850	5,000			(1,150)	1,150	
Schering-Plough Research Institute Graduate Fellowship	30-7532-45	3,548	3,548					
Eugene L. And Judy Vykukal Endowed Presidential Scholarship In Pharmacy	30-7534-29	2,801	2,500			301		301
Neill And Beverly Walsdorf Endowed Presidential Scholarship In Pharmacy	30-7534-44	4,193	5,000			(807)	807	
Dr. Charles A. Walton Endowed Presidential Scholarship In Pharmacy	30-7534-75	7,104	7,500			(396)	396	
Alfredo T. Garcia Jr. Endowed Presidential Scholarship In Pharmacy 57-1050-21	30-7534-76	2,551	2,500			51		51
Alcon Centennial Professorship In Pharmacy	30-8545-43	26,997	26,997					
Mildred Hajeck Vacek John Roman Vacek Chair In Pharmacology, In Honor Of Professor C. C. Albers	30-8545-44	47,540	47,540					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James E. Bauerle Centennial Professorship In Drug Dynamics	30-8556-18	55,786	192,354			(136,568)	136,568	
Henry M. Burlage Centennial Endowed Professorship In Pharmacy	30-8556-43	24,092	24,968			(876)	876	
Jaime N. Delgado Endowed Professorship In Pharmacy	30-8568-20	12,943	12,943					
James T. Doluisio Centennial Fellowship	30-8570-68	11,130	11,130					
James T. Doluisio Regents Professorship In Pharmacy	30-8570-69	17,088	20,323			(3,235)	3,235	
James T. Doluisio Regents Chair In Pharmacy	30-8570-70	60,109	81,965			(21,856)	21,856	
Eckerd Centennial Professorship In Pharmacy	30-8578-18	18,870	18,870					
Glaxo Wellcome Inc. Endowed Professorship In Pharmacy	30-8592-07	18,745	20,752			(2,007)	2,007	
The Hoechst-Roussel Centennial Endowed Professorship In Pharmacy	30-8605-18	104,937	104,937					
Johnson Johnson Centennial Professorship In Pharmacy	30-8609-19	46,042	48,487			(2,445)	2,445	
Clifford L. Klinck, Jr. Centennial Professorship In Pharmacy Administration	30-8610-68	20,995				20,995		20,995
Eli Lilly And C.R. Sublett Centennial Fellowship In Pharmacy	30-8615-93	14,131	14,131					
Pfizer Centennial Professorship In Pharmacy	30-8632-68	16,520	16,520					
Jacques P. Servier Regents Professorship In Pharmacy	30-8632-70	17,790	20,002			(2,212)	2,212	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Behrens Inc. Centennial Professorship In Pharmacy	30-8632-93	22,440	25,000			(2,560)	2,560	
Romeo T. Bachand, Jr. Regents Professorship In Pharmacy	30-8632-94	26,694	26,694					
George H. Hitchings Regents Chair In Drug Design	30-8632-96	96,159	200,000			(103,841)	103,841	
Gustavus And Louise Pfeiffer Professorship In Toxicology	30-8634-75	28,674	31,941			(3,267)	3,267	
William J. Sheffield Centennial Endowed Professorship In Pharmacy	30-8648-43	26,431	27,534			(1,103)	1,103	
Smithkline Centennial Professorship In Pharmacy	30-8654-68	20,146	20,146					
Coulter R. Sublett Chair In Pharmacy	30-8657-93	70,536	88,717			(18,181)	18,181	
Tanabe Research Laboratories, U.S.A., Inc. Regents Endowed Faculty Fellowship	30-8659-24	12,012	12,012					
Pharmacy 30 Acct	30-PHAR-00	650,000	650,000					
PHARMACY, COLLEGE OF SUBTOTAL		2,301,784	2,609,923			(308,139)	392,102	83,963
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Lbj Victoria Rodriguez - Ashbel Smith Professor Award	30-2021-68		20,000		20,000			
Jen Duggan Endowed Graduate Fellowship	30-2151-50	45,402	45,402					
Loyd Hackler Endowed Chair In Ethical Leadership	30-2151-52	62,861	62,861					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mack Brown Chair	30-2151-55	68,487	62,884		(5,603)			
Nuclear Proliferation Prevention Project	30-2151-61	7,193	7,193					
The Barefoot Sanders Excellence Fund In Effective Governing	30-2151-66	7,231	7,231					
The Elspeth Rostow Memorial Graduate Fellowship	30-2151-67	3,219	3,219					
Ricardo Gomez '92 Endowed Memorial Graduate Fellowship	30-2151-68	3,225	3,225					
Lbj School Leadership Fund	30-2151-70	665,000	662,780			2,220		2,220
Rgk - McDermott Income Account	30-2151-72	12,695	12,695					
The Barnard And Audre Rapoport Excellence Fund In Health And Social Policy	30-2151-74	62,955	62,955					
Victor Ramon Davila, Sr. Chair In International Trade Policy	30-2151-54	63,934	63,934					
R G K Center For Philanthropy And Community Service	30-4247-75	502,212	502,212					
Betty Lynn McCormick Endowed Excellence Fund	30-4247-76	2,369	2,369					
Ben Barnes Fellowship In Public Leadership	30-4247-80	109,990	109,990					
Buck Breland Memorial Endowed Graduate Excellence Fund	30-4247-85	5,392	5,392					
Jorge De La Rosa Get Out The Vote Memorial Fund	30-4253-50	1,862	1,862					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
International Policy Program	30-4254-63	153,802	12,375			141,427		141,427
Terrell Blodgett Endowment For Government Management And Finance	30-7294-07	12,900	12,900					
Frank C. Erwin, Jr. Fellowships	30-7357-87	5,200	5,200					
Frances Goff Scholarship Fund	30-7381-05	17,052	17,052					
Inman Fellowships	30-7385-10	5,402	5,402					
Susan Ginsburg Hadden Fellowship Fund	30-7386-72	6,640	6,640					
John A. Gronouski 30th Anniversary Endowed Graduate Fellowship	30-7386-77	3,788	3,788					
Elizabeth McLaren Weeks Graduate Fellowship In Public Service	30-7386-80	475				475		475
Armand Hammer Scholarship Fund	30-7387-59	19,000	19,000					
George Christian Fellowship	30-7387-60	13,451	13,451					
Claudia T. Johnson Fellowships	30-7406-89	10,000	10,000					
Moody Graduate Fund	30-7407-94	234,127	234,127					
Barbara Jordan Scholarship Program	30-7408-35	38,354	38,354					
R G K - Meadows Foundation	30-7413-92	72,764	107,764			(35,000)	35,000	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James M. And Claudia U. Richter Graduate Fellowship	30-7413-94	5,388	5,388					
J. J. Jake Pickle Scholarship Program	30-7459-11	245,565	245,565					
Emmette S. Redford Fellowship Fund	30-7465-77	14,904	14,904					
Sharpe Centennial Fellowship	30-7475-97	8,535	8,535					
Steven Lowell Spinner Internship Fund	30-7479-91	3,278	3,278					
Stephen H. Spurr Centennial Fellowship	30-7485-07	20,510	21,980			(1,470)	1,470	
David Graduate Fellowship In Human Resource Policy	30-7485-08	17,390	17,390					
Newhouse Fellowship	30-7485-50	7,000	7,000					
Helen J And Robert S Strauss Fellowship	30-7488-57	294,557	294,557					
Robert S. Strauss Fellowship Fund	30-7488-58	67,325	67,325					
Class Of 1982 Fellowship Endowment	30-7488-59	4,825	4,825					
Shama Gamkhar Endowed Graduate Fellowship In Public Affairs	30-7488-60	4,232	4,232					
Paul L. Leventhal Fellowship Program Endowment	30-7488-61	3,059	3,059					
Lynn F. Anderson Endowed Professorship Fund	30-8548-25	5,755			(5,755)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James And Claudia Richter Chair In Global Health Policy	30-8548-26	55,885	55,885					
Lloyd M. Bentsen, Jr. Chair In Government/Business Relations At The Lbj School Of Public Affairs	30-8558-68	200,411	200,411					
Wilbur J. Cohen Professorship In Health And Social Policy	30-8564-05	46,698	46,698					
Frank C. Erwin, Jr. Centennial Visiting Professorship In The Lyndon B. Johnson School Of Public Affairs	30-8581-68	20,205	20,205					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8581-69	69,660	94,712			(25,052)	25,052	
Barbara Jordan Chair In Ethics And Political Values	30-8602-45	160,358	230,000			(69,642)	69,642	
Mike Hogg Professorship Of Urban Policy	30-8605-68	55,178	55,178					
Mike Hogg Professorship Of Urban Management	30-8605-93	51,212	51,212					
Bess Harris Jones Centennial Professorship In Natural Resource Policy Studies	30-8606-68	17,905	17,905					
Lyndon B. Johnson Centennial Chair In National Policy	30-8611-68	252,235	252,235					
Janet F. Harte Lectureship In Population Issues	30-8614-72	5,130	5,130					
J. J. Jake Pickle Regents Chair In Public Affairs	30-8635-73	124,145	124,145					
Sid Richardson Chair In Public Affairs	30-8640-43	342,389	342,389					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Rusk Chair In The Lyndon Baines Johnson School Of Public Affairs	30-8642-93	226,773	226,773					
Max Sherman Chair In State And Local Government	30-8647-90	99,675	99,675					
Tom Slick Memorial Trust	30-8648-93	479,173	479,173					
Sid Richardson Visiting Public Officials	30-9688-84	114,130	114,130					
The Lyndon B. Johnson Foundation	30-9689-58	717,110	717,110					
Ray Marshall Endowment	30-9689-60	4,301	4,301					
Rostow Chair In National Security	30-9690-59	41,250	41,250					
Wasserman Fund	30-9690-85	204,879	204,879					
Barbara Jordan Fund	30-9691-09	120,697	120,697					
Lbj School Of Public Affairs 30 Accts	30-LBJX-00	400,000	400,000					
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		6,728,704	6,724,388		8,642	12,958	131,164	144,122
SOCIAL WORK, SCHOOL OF								
Jane Addams Field Education Development Endowment	30-2145-12	2,117	2,117					
Sue Fairbanks Endowment For Excellence In Application Of Psychoanalytic Knowledge In Social Work	30-2145-13	2,714	2,714					
Stephen Joseph Tripodi Endowed Excellence Fund	30-2145-14	1,595	1,595					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stiernberg Spencer Family Excellence Fund In Mental Health	30-2145-29	30,164	30,164					
Dr. Kathryn G. Wambach Excellence Fund	30-2145-57	1,241	1,241					
Margaret Love Gaither Endowed Excellence Fund	30-2145-62	1,521	1,521					
Norma And Clay Leben Endowment For Excellence In Play Therapy Methods	30-2146-80	9,245	9,245					
Josleen Lockhart Memorial Fund	30-2146-87	2,992	2,992					
Josleen And Frances Lockhart Memorial Professorship For Direct Practice In Social Work	30-2146-88	9,563	9,563					
Emily And Don Jackson Endowment For Excellence In Juvenile Justice	30-2148-13	3,736	3,736					
Patricia Puig And Joseph P. Mueller Dean's Excellence Fund	30-2148-38	5,296	5,296					
Stella Churchill Mullins Endowed Presidential Scholarship	30-7294-27	8,404	8,404					
George C Torres Endowed Graduate Fellowship	30-7294-26	3,068	3,068					
Tu-Ting And Rachel Tsan Endowed Scholarship In Social Work	30-7294-28	2,626	2,626					
Ruth J. Rubio And L. V. Sclerandi, Jr. Endowment	30-7294-29	1,346	1,346					
St. David's Foundation Bilingual Social Work Scholars Endowment	30-7294-30	106,274	106,274					
Cole William Adams Memorial Endowed Presidential Fellowship In Social Work	30-7294-31	5,072	5,072					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sheral Trousdale Skinner Endowed Graduate Fellowships In Social Work	30-7294-32	4,944	4,944					
Leon And Julie Stone Payne Family Endowed Scholarship	30-7294-33	1,190	1,190					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7294-34	505	505					
Susan McCartney Finnegan Endowed Presidential Scholarship In Social Work	30-7294-35	2,388	2,388					
Terry And Jeanne Startzel Endowed Scholarship In Social Work	30-7294-36	369	369					
John And Jennifer Gates Endowed Scholarship In Social Work	30-7294-37	5,971	5,971					
Michael R. Daley Endowed Presidential Scholarship For Doctoral Students	30-7330-45	4,496	4,496					
Louis E. Demoll Endowed Presidential Scholarship	30-7337-59	5,726	5,726					
George Herbert Endowed Scholarship	30-7390-35	4,776	4,776					
Graduate School Of Social Work, Charles W. Laughton Memorial Endowed Presidential Scholarship	30-7396-04	6,995	6,995					
Kim Heilbrun Endowed Scholarship In Social Work	30-7400-72	242	242					
Graduate Fellowship Fund In Honor Of Adoptive Parents	30-7411-12	3,939	3,939					
Dianne And Leslie White Endowed Scholarship	30-7423-31	2,935	2,935					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David M. Austin Memorial Scholarship	30-7423-32	3,543	3,543					
Vincent J. Dinitto Memorial Scholarship	30-7423-34	1,956	1,956					
Margery Engel Loeb And Robert H. Loeb Graduate Fellowship In Social Work	30-7423-38	2,627	2,627					
Adele Lorusso Memorial Scholarship Fund	30-7426-95	4,560	4,560					
Amy Lunsford Memorial Scholarship In Victim Services	30-7428-30	1,220	1,220					
Victor And Myra Ravel Social Work Scholarship In Children's Rights	30-7465-34	3,695	3,695					
Sylvia Shapiro Scholarship	30-7475-90	1,777	1,777					
King S. Stephens Memorial Scholarship In Social Work	30-7486-84	827	827					
Patsy Stice Memorial Graduate Fellowship In Social Work	30-7486-95	3,340	3,340					
August Gus N. Swain Endowed Scholarship	30-7494-05	5,222	5,222					
Anne Wilkens Memorial Scholarship Fund	30-7510-20	2,352	2,352					
Louis A. Zurcher Memorial Scholarship	30-7516-12	753	753					
Helen Farabee Memorial Endowed Presidential Scholarship	30-7524-08	8,967	8,967					
The Robert Carl Nesbitt Memorial Endowed Presidential Scholarship	30-7530-50	4,153	4,153					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Patricia Stephens Endowed Presidential Fellowship In Social Work	30-7531-17	6,915	6,915					
Social Work Foundation Advisory Council Endowed Presidential Scholarship	30-7532-53	3,456	3,456					
Melanie Walter-Mahoney Endowed Scholarship In Social Work Established By The Charles And Betti Saunders Foundation	30-7533-50	1,507	1,507					
Martha S. Williams Endowed Presidential Scholarship	30-7534-54	5,636	5,636					
Centennial Professorship In Leadership For Community, Professional, And Corporate Excellence	30-8544-93	17,056	17,056					
Meadows Foundation Centennial Professorship In The Quality Of Life In The Rural Environment	30-8622-43	35,070	35,070					
Harry Moore Centennial Endowed Lectureship	30-8629-18	3,916	3,916					
Ruby Lee Piester Centennial Professorship In Services To Children And Families	30-8635-85	15,076	15,076					
Bert Kruger Smith Centennial Professorship In Social Work	30-8652-31	15,173	15,173					
Robert Lee Sutherland Chair In Mental Health And Social Policy	30-8658-43	124,540	124,540					
Cullen Trust Centennial Professorship In Alcohol Studies And Education	30-8666-43	16,582	16,582					
Clara Pope Willoughby Centennial Professorship In Child Welfare	30-8672-18	18,652	18,652					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clara Pope Willoughby Centennial Professorship In Criminal Justice	30-8672-43	37,146	37,146					
Louis And Ann Wolens Centennial Chair In Gerontology	30-8672-93	101,339	101,339					
School Of Social Work Acct	30-SDSW-00	400,000	400,000					
SOCIAL WORK, SCHOOL OF SUBTOTAL		1,088,506	1,088,506					
UNDERGRADUATE STUDIES, SCHOOL OF								
L. L. And Ethel E. Dean Honors Program Endowment	30-0006-26	140,180	122,408			17,772		17,772
F I G Vd/Vp	30-0009-04		14,000		14,000			
Signature Courses	30-0009-05		250,000		250,000			
Joe Jamail Endowment For Excellence In Advising	30-0009-10	141,501	133,811			7,690		7,690
Paul B. Woodruff Endowment For Excellence In Undergraduate Studies	30-0014-54	31,583	31,583					
Sanger Learning Assistance Fund Endowment	30-0014-55	16,598	16,598					
Undergraduate Studies Acct	30-UNGS-00	100,000	100,000					
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		429,862	668,400		264,000	25,462		25,462
PRESIDENT'S OFFICE								
Trademark Funds-Unrestricted Gifts	30-0000-07		600,000		600,000			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nancy Lee And Perry R. Bass President's Excellence Fund	30-0000-08	58,202	58,202					
Official Entertainment, Including Beverages - Iam	30-0000-20		75,000		75,000			
Robert C. And Fallon B. Vaughn Commission Of 125 Excellence Endowment.	30-0000-88	54,347	54,347					
President's Office - Maud McCain Harding Fund	30-0001-03	818,003	818,003					
Shirley Bird Perry Endowment Fund For University History	30-0001-04	16,951	16,951					
Grace M. Maverick Fund	30-0001-78	139,070	96,272		(42,798)			
President's Associates	30-0003-03	1,000,000	980,000		(20,000)			
President's Associates End Inv Inc	30-0003-28	420,529	463,327		42,798			
Alba A. Ortiz And James R. Yates President's Associates Endowment	30-0003-66	13,630	13,630					
Official Occasions And Administrative Expenses Gie	30-0618-18		60,000		60,000			
Office Of Institutional Compliance - Discretionary	30-1020-50		3,000		3,000			
Regents Chair In Higher Education Leadership	30-8579-18	245,868	245,868					
Mike Hogg Fund	30-9692-61	591,681	591,681					
The J. V. And H. A. Stiles Foundation	30-9694-11	10,460	10,460					
President Ofc 30 Acct	30-PRES-00	1,500,000	1,500,000					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
PRESIDENT'S OFFICE SUBTOTAL		4,868,741	5,586,741		718,000			
INTERCOLLEGIATE ATHLETICS								
The Mrs. James R. Louise Moffett Basketball Endowment	30-6268-56	72,082	46,800			25,282		25,282
Head Football Coach Endowment	30-6268-59	128,986	41,400			87,586		87,586
Head Baseball Coach Endowment	30-6268-60	58,211	39,200			19,011		19,011
Head Swim Coach Endowment	30-6268-69	21,612	17,200			4,412		4,412
Intercollegiate Athletics For Men - Longhorn Scholarship Allotment	30-6268-74	37,050			(37,050)			
Intercollegiate Athletics-Various Donors	30-6269-24	38,668,050	45,362,391		6,694,341			
John Lewis Kee1 Memorial Scholarship Fund	30-7411-45	2,836	2,836					
Athletics Non Numeric	30-ATHL-00	1,037,291			(1,037,291)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		40,026,118	45,509,827		5,620,000	136,291		136,291
EXECUTIVE VICE PRESIDENT AND PROVOST								
L. H. Cullum Fund For Faculty Improvement	30-0000-28	10,015	10,015					
Livingston Library Excellence Fund	30-0004-43	652	652					
Donald D. Harrington Fellows Program	30-0000-75	1,953,182			(1,953,182)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe And Betty Ward Endowed Excellence Fund	30-0004-45	2,338	2,338					
David Justice Energy Institute Endowment Fund	30-0004-60	4,856	4,856					
Official Occasions And Administrative Expense,	30-0004-50 Including Travel		89,685		89,685			
Woodward And Bernstein Endowment	30-0004-53	31,838	31,838					
Ransom Center Endowment For Education And Public Programs	30-0004-54	3,395	3,395					
Re-Accreditation And Program Reviews	30-0004-70		34,000		34,000			
Diane And Samuel Bodman Energy Institute Endowment	30-0004-96	15,270	15,270					
Jack S. Blanton Curatorial Endowment	30-0005-16	66,025	66,025					
Louann Atkins Temple Women Culture Series	30-0005-25	8,828	8,828					
M.S. And Meed Lane Doss Scholarship Endowment Fund	30-0014-21	42,591	92,591			(50,000)	50,000	
Texas Blazers Endowed Scholarship	30-0014-23	2,649	2,649					
Wagner Scholarship	30-0014-26	2,360	2,360					
Roberta Chaudoin Snavely Endowed Scholarship	30-0014-27	1,471	1,471					
Shesley And Florence Hill Boyd Memorial Scholarship	30-0014-28	3,461	3,461					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Toribio Tienda Memorial Scholarship	30-0014-29	2,040	2,040					
Gerald E. Hawxhurst And Susan St. Denis Endowed Scholarship	30-0014-30	2,697	2,697					
Arthur Rauch - Phi Kappa Psi Endowed Scholarship Fund	30-0014-31	14,773	14,773					
Tom And Bitsey Hail Endowed Presidential Scholarship	30-0014-56	2,404	2,404					
Project For Under-Served Communities Excellence Fund	30-0015-60	1,283	1,283					
Merryman Revel1 Excellence Endowment	30-0015-65	367	367					
Jerry D. Wilcox International Student Scholarship	30-0015-72	3,158	3,158					
Creekmore And Adele Hay Fath Excellence Fund In American History Resources	30-2022-37	146,785	146,785					
Ragsdale Endowment For Winedale Preservation	30-2022-39	1,993	1,993					
Julian W. Garrett Research Travel Grant	30-2022-43	551	551					
Edwin W. And Alyce O. Carroll Collection	30-2022-62	954	954					
Frederick Steiner Endowed Excellence Fund In Landscape Architecture	30-2022-77	1,743	1,743					
Richard T. Fleming Library Of The University Of Texas Writer's Fund	30-2027-85	2,342	2,342					
Ellen Clarke Temple Excellence Fund In The History Of Women Liz Carpenter Prize	30-2029-70		1,000		1,000			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment For The Study Of American Spirituals	30-2037-10	65,477	65,477					
Tracor Frank McBee, Jr. Scholarship Endowment	30-2116-15	97,681	97,681					
Jack S. Blanton Museum Of Art Operating Endowment	30-2125-50	29,363	29,363					
Blanton Museum Interest Operations	30-2125-51		757,135		757,135			
Jack S. Blanton Museum Of Art Director's Endowment	30-2125-52	58,100	58,100					
Jack S. Blanton Museum Of Art - Museum Education Fund	30-2125-99	18,211	18,211					
Amon G. Carter Foundation Art Acquisition Fund	30-2126-02	4,628	4,628					
Susan Mayer Art Enrichment Endowment	30-2126-08	1,201	1,201					
Endowed Curatorship Of Prints And Drawings	30-2126-35	11,841	11,841					
Endowed Curatorship In Latin American Art	30-2126-36	73,640	73,640					
Jack S. Blanton Museum Of Art - Exhibitions Endowment Fund	30-2126-49	22,234	22,234					
Excellence Fund For The Jack S. Blanton Museum Of Art	30-2126-50	1,482	1,482					
Jack S. Blanton Museum Of Art - The Lorraine O'Gorman Gonzalez Creative Crafts Fund	30-2126-74	2,745	2,745					
Jack S. Blanton Museum Of Art - Museum Fund	30-2126-99		1,743,639		1,743,639			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Brown Foundation, Inc. Education Endowment	30-2127-58	61,764	61,764					
Archer M. Huntington Museum Fund - Securities	30-2127-74 Income Account	1,306,739			(1,306,739)			
Art Acquisition Endowment	30-2127-88	1,541	1,541					
Scurlock Foundation Exhibition Endowment	30-2127-90	27,022	27,022					
Friends Of The Art Museum	30-2128-99	360,000	360,000					
Burdine Johnson Foundation Education Endowment	30-2135-56	19,694	19,694					
Amon G. Carter Lectureship-Arts And Letters Program	30-2150-19	5,489	5,489					
H. T. Manuel And H. Paul Kelley Fund	30-2151-22	18,171	18,171					
Fleur Cowles Endowment Matching Fund	30-2155-10	63,979	63,979					
David Douglas Duncan Endowment For Photojournalism	30-2155-11	33,505	33,505					
Harry Ransom Centennial Fund For Curatorial Excellence	30-2155-14	7,975	7,975					
Creekmore And Adele Hay Fath Excellence Fund In Humanities Resources	30-2155-15	146,785	146,785					
Donald G. Davis, Jr. Endowed Lectures	30-2155-20	1,427	1,427					
Milton T. Smith Memorial Director's Excellence Fund Endowment	30-2155-21	4,051	4,051					
Thomas F. Staley Endowment For Excellence In The Humanities	30-2155-22	84,855	84,855					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Beth Bigger Staff Excellence Endowment	30-2155-25	3,562	3,562					
Thomas G. Smith Endowed Fund	30-2155-26	1,585	1,585					
Fred W. Todd Southern Literature Endowment Fund	30-2155-27	4,763	4,763					
Arnold Newman Fellowship In Photography	30-2155-28	1,268	1,268					
Ben Bradlee Fellowship In Journalism	30-2155-29	7,448	7,448					
Thos. H. Law And Jo Ann Law Under- Graduate Internship Endowment	30-2155-30	24,281	24,281					
Frank W. Calhoun Exhibition Endowment	30-2155-31	19,066	19,066					
Henrietta And Jens Jacobsen Endowment For The Humanities	30-2155-32	4,782	4,782					
Sone Family Endowed Excellence Fund For Visual Art	30-2155-33	1,188	1,188					
Ae Ventures Endowed Fund For The Study Of Doubly Gifted Artists	30-2155-34	2,377	2,377					
Fred And Jean Heath Libraries Tomorrow Fund	30-3155-84	2,101	2,101					
Tom Sheppard And Regina Traxler Nichols Libraries Excellence Fund	30-3155-85	478	478					
Hanyang University Excellence Endowment In Student Exchange International Studies	30-2595-98	60,779	60,779					
Shalin Liu Taiwan Studies Endowment	30-3154-40	695	695					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard Gideon Pond Ornithology Collection Enhancement	30-3154-50	525	525					
Harry W. Atwood Collection Endowment Fund	30-3154-51	1,284	1,284					
Eugene C. Barker Texas History Collection	30-3154-99	1,518	1,518					
John Nance Garner Museum	30-3155-10	74,983	74,983					
Robert Charles Witt And Laura Gutierrez- Witt Library Fund For Latin America	30-3155-15	5,447	5,447					
21st Century Fund For Us Latino Library Materials	30-3155-20	495	495					
Hilda Barnard Undergraduate Library Collection And Services Endowment	30-3155-27	1,379	1,379					
Minnie Lee Barrett Shepard Endowment	30-3155-30	3,523	3,523					
David O. Nilsson Endowment For Mexican American And U.S. Latino Research Materials	30-3155-47	1,506	1,506					
Nettie Lee Benson Library Fund	30-3155-49	36,204	36,204					
Rabbi Simha B. Ben-Zakkai Memorial Endowment	30-3155-54	1,683	1,683					
Jean Lang Bobo Endowed Library Fund	30-3155-57	668	668					
James E. And Ruth Ann Boggs Endowment	30-3155-60	5,081	5,081					
Florence Ralston Brooke Fund For Library Books	30-3155-74	8,633	8,633					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
A. Keith Brodtkin Endowment For American History	30-3155-75	1,675	1,675					
University Of Texas Libraries Advisory Council Book Fund	30-3155-78	2,305	2,305					
Welchans Library Fund	30-3155-79	632	632					
Holsey Literary Collection Endowment	30-3155-80	19,058	19,058					
Blake Alexander Architectural Library Endowment	30-3155-81	49,893	49,893					
Ann Hartness For Library Materials On Brazil	30-3155-83	1,110	1,110					
C A M H - Dora Dieterich Bonham Archives Guide Fund	30-3155-99	21,536	21,536					
Henriette F. Cline Memorial Endowment Fund	30-3156-35	7,712	7,712					
C A M H - Faulk Endowment For The Bill Of Rights	30-3156-53	14,429	14,429					
Ut Libraries Development Fund	30-3157-74	2,581	2,581					
Harold Billings Staff Honors Endowment	30-3157-77	1,547	1,547					
Harold Billings Fund For Collection Enhancement	30-3157-78	2,360	2,360					
Joseph Lindsey Henderson Textbook Collection	30-3158-24	4,431	4,431					
George M. Hocking Fund For The Collection Of Floristic Books	30-3158-54	3,346	3,346					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Lucius N. Littauer Foundation Judaica Book	30-3158-60 Fund	2,197	2,197					
C A M H - Frank Kell Library Fund	30-3158-99	10,079	10,079					
Emily Knauss Library Endowment For The Liberal Arts	30-3159-10	53,270	53,270					
David O. Nilsson Endowment And Lecture Series For Excellence In Contemporary Drama And Literature	30-3159-15	5,379	5,379					
Fund For Latin American And Caribbean Library Material	30-3159-28	2,477	2,477					
Littlefield Fund For Southern History	30-3159-99	67,045	67,045					
Mary Ritchie Key Fund For Linguistics Research Materials	30-3160-35	1,671	1,671					
Library Memorial Fund-Various Donors	30-3160-99	4,635	4,635					
The W. N. Patterson Book Fund	30-3161-15	10,042	10,042					
Charles And Elizabeth Prothro Endowment In Photography	30-3161-20	57,901	57,901					
Harry Ransom Memorial Rare Book Fund	30-3161-49	14,531	14,531					
Sam Rayburn Library Endowment	30-3161-67	265,650	265,650					
Tom Schmidt Memorial Fund For Books	30-3161-74	762	762					
Alfred Jr. And Ruby D. Wagner Endowment Fund	30-3161-75	6,935	6,935					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C A M H - Sharp Pioneer Oil Project Fund	30-3161-99	6,604	6,604					
A. E. Skinner Chemistry Library Endowment Fund	30-3162-15	8,612	8,612					
C A M H - Tipro Endowment For The History Of The Texas Oil Industry	30-3162-38	19,720	19,720					
Frances Wasserman Endowment In Memory Of Dr. Harry Wasserman	30-3163-20	4,315	4,315					
Edith Pye Weeden Fund - Books For Barker Texas History Center	30-3163-24	909	909					
Filmscript Acquisitions Endowment	30-3200-01	29,522	29,522					
Albert And Ethel Herzstein Charitable Foundation Of Houston, Jewish Literature And Culture Fund	30-3200-20	38,696	38,696					
David Nathan Meyerson Endowment For Collecting Modern Literature	30-3200-25	33,548	33,548					
Hobby Family Foundation Endowment	30-3200-40	74,327	74,327					
Hrhrc Imprint Series Endowment	30-3200-50	1,868	1,868					
Warren Skaaren Film Research Endowment	30-3200-85	3,070	3,070					
Endowment For The Institute For American Military History	30-3300-00	3,222	3,222					
C A M H - William A. And Madeline Welder Smith Endowment	30-3300-03	4,809	4,809					
Janey And Dolph Briscoe, Jr. Endowment For Texas History	30-3300-04	727,141	727,141					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
America's Turning Point Normandy World War II	30-3300-09	5,911	5,911					
Ophelia Arnett Gilmore Endowment	30-3300-15	2,798	2,798					
Robert Deniro Endowed Fund	30-4231-70	12,873	12,873					
Nancy Inman And Marlene Nathan Meyerson Curator Endowment Of Photography	30-4231-72	59,268	59,268					
Frederic D. Weinstein Memorial Fellowship In Literature	30-4231-73	5,760	5,760					
Bromberg Memorial Fund	30-4231-80	21,011	21,011					
Friends Of Photography Acquisitions Endowment	30-4231-81	6,508	6,508					
Lundell Endowment For The Lundell Library	30-4231-85	36,563	36,563					
L. Sprague De Camp Catherine Crook De Camp Study Of Science Fiction And Fantasy Endowment For The	30-4232-25	2,956	2,956					
C. L. And Henriette F. Cline Senior Curator Literature Endowment In British	30-4232-26	35,266	35,266					
Erle Stanley Gardner Endowment For Mystery Studies	30-4232-30	7,460	7,460					
Limited Editions Club Endowment	30-4232-40	13,398	13,398					
Cora Maud Oneal Room Endowment Fund	30-4232-50	10,104	10,104					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Carl H. Pforzheimer Endowment	30-4232-52	153,466	153,466					
Carl And Lily Pforzheimer Curatorial Endowment	30-4232-53	68,624	68,624					
C. P. Snow Memorial Fund	30-4232-55	6,221	6,221					
"Gift" Publications Endowment	30-4233-05	31,997	31,997					
Ransom Collection Development Endowment For Modern Literature	30-4233-55	30,229	30,229					
Harry Ransom Distinguished Fellowship	30-4233-60	20,104	20,104					
Harry Hunt Ransom General Endowment Fund	30-4233-62	165,181	165,181					
Exhibitions And Conferences Endowment	30-4233-85	7,549	7,549					
Ralph And Mary John Spence Endowment For Literature	30-4234-10	13,301	13,301					
Clara Pope Willoughby Centennial Fund For Humanities Research Center Development	30-4234-80	21,265	21,265					
Norman Mailer Endowed Fund	30-4234-81	12,740	12,740					
Bill And Alice Wright Endowment For Photography	30-4234-90	7,291	7,291					
Stanley Burnshaw Endowment	30-5250-90	3,510	3,510					
Olli-Osher Lifelong Learning Institute	30-5265-09	63,773	63,773					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bridwell Texas History Series	30-6265-32	4,026	4,026					
Jewish History, Life, And Culture Series Endowment	30-6265-33	7,563	7,563					
Jess And Betty Jo Hay Endowment	30-6265-35	5,436	5,436					
Jamal And Rania Daniel Series Endowment	30-6265-36	9,488	9,488					
J. Frank Dobie Publications Endowment	30-6265-37	6,086	6,086					
M. Georgia Hegarty Dunkerly Contemporary Texas Art Series	30-6265-38	11,330	11,330					
Corrie Herring Hooks Publications Endowment Fund	30-6265-39	13,697	13,697					
Brad And Michele Moore Roots Music Series	30-6265-40	10,761	10,761					
William And Bettye Nowlin Series	30-6265-41	28,130	28,130					
Roger Fullington Series In Architecture	30-6265-43	7,861	7,861					
Bill And Alice Wright Photography Series	30-6265-44	4,591	4,591					
University Of Texas Press Fine Arts Endowment	30-6265-45	14,230	14,230					
Charles N. Protho Texana Series	30-6265-46	5,223	5,223					
Terry And Jan Todd Series On Physical Culture And Sports	30-6265-47	5,480	5,480					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Of Texas Press	30-6265-50 Neh Classics And The Ancient World Endowment	12,634	12,634					
University Of Texas Press	30-6265-51 Neh Environmental Studies Endowment	3,608	3,608					
Jack And Doris Smothers	30-6265-52 Series In Texas History, Life, And Culture	8,907	8,907					
University Of Texas Press	30-6265-53 Neh Texas And The Southwest Endowment	6,272	6,272					
Linda Schele Series In	30-6265-54 Maya And Pre-Columbian Studies	6,969	6,969					
Peter T. Flawn In	30-6265-55 Resource Management And Conservation	3,233	3,233					
Joe R. And Teresa Lozano	30-6265-56 Long Series In Latin American And Latino Art And Culture	33,755	33,755					
Mildred Wyatt-Wold Series	30-6265-67 In Ornithology	6,827	6,827					
The University Of Texas	30-6265-97 Press Endowment	31,146	31,146					
U T Press Advisory	30-6266-17 Council	15,000	15,000					
Ashley And Peter Larkin	30-6266-19 Classics Endowment	4,574	4,574					
Susan Claire Howard	30-7171-50 Memorial Endowed Presidential Scholarship	3,596	3,596					
Colt Coble Birdwell	30-7171-51 Endowed Presidential Scholarship	3,615	3,615					
Sidney And Pearl	30-7171-52 Hotchkiss Endowed Scholarship	1,072	1,072					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tod F. And Tracy E. Hammond Endowed Presidential Scholarship	30-7171-53	5,578	5,578					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7171-54	13,524	13,524					
Jenny And Thomas Hoang Endowed Scholarship	30-7171-55	1,263	1,263					
Denson Endowed Scholarship For First- Generation Students	30-7171-56	3,351	3,351					
J. H. Robinson Endowed Scholarship	30-7171-57	10,321	10,321					
Ada And Paul Kinscherff Endowed Scholarship	30-7171-58	2,747	2,747					
Rocky S. And Violet C. Han Scholarship	30-7171-59	1,240	1,240					
Roger And Helen Buntin Krone Family Endowed Scholarship	30-7171-60	1,340	1,078		(262)			
Kenneth W. Minix Endowed Scholarship Fund	30-7171-61	45,433	45,433					
Elizabeth T. And Gantt H. Walton Endowed Scholarship	30-7171-62	2,835	2,835					
W. Dawson Sterling Endowed Presidential Scholarship	30-7171-63	1,287	1,287					
Katie U. Murray Endowed Presidential Scholarship I	30-7171-64	2,536	2,536					
Katie U. Murray Endowed Presidential Scholarship II	30-7171-65	2,536	2,536					
David L. Knaggs Endowed Scholarship	30-7171-66	2,803	2,803					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Honorable Hilmar G. Moore Endowed Scholarship	30-7171-67	51,335	51,335					
Luther And Marilyn Brewer Scholarship Fund	30-7171-68	1,819	1,819					
Agnes M. R. Edwards Endowed Scholarship Fund	30-7171-69	2,477	2,477					
Mary M. And Hugh W. Raley Scholarship	30-7171-70	1,214	1,214					
John And Page Schreck Endowed Presidential Scholarship	30-7171-71	2,428	2,428					
Hope Wilson Huffman Endowed Scholarship	30-7171-72	489	489					
Sandi Grossman Endowed Scholarship	30-7171-73	1,194	1,194					
Anna And Ryan Moss Endowed Scholarship	30-7171-74	3,582	3,582					
Durel And Jean Reid Family Endowed Scholarship	30-7171-75	485	485					
Doug And Helen Benton Endowed Scholarship	30-7171-76	735	735					
Mr. Louis M. Pearce, Jr. Endowed Scholarship	30-7171-77	1,175	1,175					
John S. And Clara W. Cargile Endowed Scholarship	30-7171-79	827	827					
Carlos B. And Lydia Gomez Endowed Scholarship	30-7171-80	1,195	1,195					
Mark N. And Leanne Wilkenfeld Reiter Endowed Scholarship	30-7171-81	1,195	1,195					

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 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carrie Ann Henke Ellis Endowed Scholarship	30-7171-82	11,955	11,955					
George And Juanita Hopper Endowed Scholarship	30-7171-83	285	285					
Nicholas And Linda Endres Endowed Merit Scholarship	30-7171-84	1,171	1,171					
Linda L. Golden Endowed Undergraduate Scholarship	30-7171-85	238	238					
Patterson Family Endowed Scholarship	30-7171-86	1,188	1,188					
William F. Massey Scholarship Fund	30-7171-92	9,507	9,507					
Floy Agnew Scholarship	30-7274-12	12,798	12,798					
Dolores Lorraine Alberts Memorial Scholarship	30-7274-70	871	871					
Bary Hutsell Endowed Scholarship	30-7274-71	3,891	3,891					
Hock And Lucille Knoche Butcher Endowed Scholarship	30-7274-72	2,335	2,335					
J.M. Vola Mae Odom Scholarship	30-7274-73	6,276	6,276					
Allien And Paul C. Davidson Scholarship Fund	30-7274-74	6,017	6,017					
Barney And Linda Knight Endowed Scholar- Ship	30-7274-75	2,858	2,858					
John And Katherine Ehrle Endowed Scholarship	30-7274-76	2,210	2,210					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
American Association Of University Women Fellowships	30-7276-22	10,124	10,124					
Shannon Neville Houghton Scholarship	30-7281-69	2,684	2,684					
James And Shannon Haddaway Endowed Presidential Scholarship In Liberal Arts	30-7281-98	5,366	5,366					
Belle Clayton Atkeisson Scholarship	30-7285-32	1,376	1,376					
Austin Womans Federation - Lee Lytton Smith Scholarship Fund	30-7287-07	2,533	2,533					
Bank One Endowed Scholarship	30-7289-51	26,572	26,572					
Joseph F. Barthmaier, Jr. Memorial Scholarship	30-7289-52	864	864					
Alys Jones Bodoin Centennial Endowed Scholarship	30-7294-77	1,556	1,556					
Dwight D. Book Scholarship	30-7295-82	79,107	79,107					
Florence Ralston Brooke Austin High School Athletic Cup And Scholarship Fund	30-7297-57	2,517	2,517					
Brown Scholarship Fund	30-7298-48	3,477	3,477					
Ronald M. And Marilou D. Brown University Scholarship Endowment	30-7298-53	10,512	10,512					
David Bruton, Jr. Endowment For Under- Graduate Scholarships And Graduate Fellowships	30-7298-57	32,003	32,003					
James A. Bush Scholarship Fund	30-7299-90	82,506	82,506					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas Frederic Bush Scholarship	30-7299-92	5,439	5,439					
Willya L. Cantrell Scholarship	30-7315-21	4,127	4,127					
Lilia M. Casis Fellowship Fund	30-7315-87	2,220	2,220					
Howard And Maydelle Causby Endowed Scholarship	30-7316-25	744	744					
Mark And Patricia Moores Endowed Presidential Scholarship	30-7316-35	4,763	4,763					
Christopher Benton Chadwick Memorial Endowed Scholarship In Liberal Arts	30-7316-63	18,947	18,947					
Luise S. Champion Memorial Scholarship Fund	30-7316-67	22,998	22,998					
Chimes Scholarship	30-7318-32	998	998					
Colonel And Mrs. Guy M. Cloud II Scholarship Endowment Fund	30-7320-45	31,368			(31,368)			
Harry Cohen Endowed Scholarship	30-7320-85	1,957	1,957					
Albert Jesse Cudlipp Memorial Scholarship	30-7321-88		253,065			(253,065)	253,065	
College Bowl Scholarship Fund	30-7323-92	2,050	2,050					
Mrs. Sam G. Cook Endowed Scholarship	30-7325-56	2,563	2,563					
Roy Crane Award In The Arts	30-7328-47	6,636	6,636					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Heather Dealy Memorial Scholarship	30-7328-50	1,318	1,318					
Cullen Trust For Higher Education Endowment Fund	30-7329-05	31,900	31,900					
Dads' Association Centennial Teaching Fellowship No. 2	30-7329-52	10,778	10,778					
D. A. R. Scholarship	30-7330-22	3,067	3,067					
Dallas Daily Times Herald Scholarship	30-7331-62	2,266	2,266					
Wilbur S. Davidson Scholarship	30-7332-67	56,893	56,893					
Ethel V. Loving De Diaz Scholarship Fund	30-7334-07	4,043	4,043					
Sarah "Bunny" And Leo Horvitz Endowed Scholarship Fund	30-7334-08	1,679	1,679					
Carlos And Clara Quintanilla Scholarship	30-7334-09	3,930	3,930					
Kate J. Dechard-Bible Scholarship	30-7334-42	1,356	1,356					
Mamie Sue Bastian Delta Kappa Gamma Scholarship	30-7335-82	9,901	9,901					
Annie Webb Blanton Delta Kappa Gamma Scholarship	30-7336-17	9,398	9,398					
Eula Lee Carter Texas Delta Kappa Gamma Scholarship	30-7336-52	9,124	59,124			(50,000)	50,000	
Shannon McGuire Memorial Scholarship	30-7336-86	2,629	2,629					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Maggie G. Murchison Scholarship	30-7336-87	1,544	1,544					
Clara M. Parker Scholarship	30-7337-22	1,766	1,766					
Delta Phi Epsilon-Tillie Oderbolz Trust	30-7337-57	887	887					
James Leonard Duncan Memorial Scholarship Fund	30-7339-67	2,553	2,553					
Dorot Foundation Fellowship	30-7340-50	26,921	26,921					
The Andrew W. Mellon Foundation Research Fellowship Endowment	30-7340-52	67,999	67,999					
The John And Catherine Early Endowed Scholarship	30-7343-90	5,116	5,116					
James H. Minnie M. Edmonds Scholarship	30-7344-75	204,021	304,021			(100,000)	100,000	
Sally Carruth Farley Scholarship	30-7360-07	2,608	2,608					
Carl Wayne Fleming Memorial Scholarship	30-7369-72	1,634	1,634					
A. Odell Fletcher Endowed Presidential Scholarship	30-7369-75	5,298	5,298					
Greater Texas Foundation Endowed Scholarship	30-7373-53	4,640	4,640					
Dr. Taylor Clyde Gilbert And Mrs. Edythe Erhard Gilbert Scholarship And Dr Loan Fund	30-7380-61	253,110	253,110					
Alice B. Goodwin Scholarship Fund	30-7381-98	4,604	4,604					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gloria Gonzalez Endowed Scholarship Fund	30-7382-25	2,513	2,513					
Mary Cornelia Gregory Scholarship	30-7384-43	1,095	1,095					
John L. Hern And Marilyn A. Hern Scholarship	30-7386-40	5,574	5,574					
John W. Halsey, Jr. Diane Shaughnessy Schlecte Endowed Scholarship	30-7387-12	1,453	1,453					
Robert Austin Hatcher Endowed Scholarship	30-7388-78	2,104	2,104					
Willie S. Helm Ellen Lane Helm Scholarship Fund	30-7389-40	9,446	9,446					
Hemphill-Gilmore Scholarship Fund	30-7389-45	28,979	28,979					
Joseph Martin Hernandez, Jr. Memorial Scholarship	30-7390-44	387			(387)			
James F. And Bernice M. Hinton Endowed Presidential Scholarship	30-7393-24	30,696	30,696					
The Governor And Mrs. James Stephen Hogg Memorial Scholarships	30-7394-99	21,529	21,529					
Richard Holdsworth Memorial Scholarship In Business Administration	30-7399-19	3,411	3,411					
John B. Holmes Scholarship	30-7399-54	9,679	9,679					
Houston Endowment President's Excellence Scholarships	30-7400-32	24,853	24,853					
The John Dorlin Howson And Emilie Wheelock Howson Scholarships	30-7400-94	2,656	2,656					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
A. D. Hutchison Student Endowment Fund	30-7401-72	72,539	72,539					
Anna Mae Hutchison Endowed Scholarship Fund	30-7401-73	213,207	713,207			(500,000)	500,000	
Huckin-Liedtke-Lupton Family Endowed Presidential Scholarship	30-7401-74	6,340	6,340					
Interfraternity Council Scholarship Fund	30-7401-99	2,257	2,257					
Moses And Adel Inalson Scholarship	30-7403-04	719			(719)			
W. A. James Scholarship Fund	30-7403-74	4,405	4,405					
Opportunity Scholars	30-7406-77	4,921	4,921					
Kemp-Forman Memorial Scholarship Fund	30-7412-10	33,013	33,013					
August Kunz Family Scholarship Endowment Fund	30-7420-55	35,322	35,322					
Bobby Layne Scholarship Fund	30-7423-35	1,385	1,385					
Ut Scouting Award Scholarship	30-7423-52	4,629	4,629					
Texas Was Good To Us	30-7423-60	7,322	7,322					
Scott Lind Daily Texan Journalism Excellence Scholarship	30-7424-68	2,973	2,973					
Linneas Of Texas Endowed Presidential Scholarship	30-7424-75	3,814	3,814					
The McOrp-George L. Clark Scholarship Endowment At The University Of Texas At Austin	30-7428-53	138,091	438,091			(300,000)	300,000	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James A. Michener Publishing Fellowship	30-7438-18	11,458	11,458					
Roger Q. Mills Scholarship Fund	30-7439-17	29,422	29,422					
Susan Adele Moore Endowed Book Fund	30-7441-95	849	849					
David O. Nilsson Scholarship For University Of Texas Student Workers	30-7441-96	1,947	1,947					
Dr. David Otto Nilsson Student Support Endowment	30-7445-24	1,827	1,827					
Johanna Schmitz Nelson, George Estill Martin, Amanda Schmitz Martin, Edna Martin Cannon And Ruth Maurine Martin	30-7448-20	25,999	25,999					
Ralph R. Nelson Presidential Scholarship Fund	30-7448-28	43,763	43,763					
Ralph R. Nelson Scholarship Fund Student Fin. Serv.	30-7448-30	25,922	25,922					
Joseph And Annie Wright Netzer Memorial Scholarship Fund	30-7448-55	677			(677)			
Laverne Noyes Foundation Scholarship Fund	30-7448-60	10,478	10,478					
Oak Grove Cooperative Undergraduate Scholarship Endowment	30-7448-94	1,744	1,744					
Shiela O'Gara Scholarship Fund	30-7449-30	1,238	1,238					
Elizabeth Olds Endowment	30-7450-05	7,127	7,127					
S. H. Osmond Scholarship	30-7450-36	860			(860)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Panhellenic Scholarship Fund	30-7451-76	6,770	6,770					
George Pierre "Pete" Gardere, Jr. Ut Parents' Presidential Scholarship	30-7451-98	3,180	3,180					
Troy Randall Parish Scholarship	30-7452-11	7,898	7,898					
Carole L. Patterson Endowed Scholarship For Students	30-7452-44	7,265	7,265					
June And Robert C. Pfullmann, Sr. Endowed Scholarship	30-7453-60	1,788	1,788					
Financial Services - Paul William "Bill" Pitzer, Jr. And Nancy Darden Pitzer Endowed Scholarship	30-7459-92	1,571	1,571					
Valerie Popper Scholarship Fund	30-7460-17	1,435	1,435					
L. A. Pires York Rite Masonic Endowment Scholarship	30-7460-52	8,367	8,367					
Charles E. Ragsdale Endowed Scholarship Fund	30-7463-35	3,891	3,891					
Mattie B. Randall Scholarship Fund	30-7463-67	2,897	2,897					
Dewitt T. Ray, Sr. Endowed Scholarship	30-7465-37	19,190	19,190					
Ralph R. Read Endowed Scholarship For Undergraduate Students	30-7465-95	17,099	17,099					
James M. Rockwell And Sarah Wade Rockwell Fund Scholarship	30-7469-67	32,709	32,709					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Wilhelmina Pegram Robertson Scholarship Fund	30-7469-97	47,242	47,242					
Tim G. Rogers Endowed Scholarship	30-7470-45	1,462	1,462					
Will Rogers Memorial Scholarship	30-7470-72	25,508	25,508					
Wally Scott Endowed Scholarship	30-7474-25	24,758	24,758					
Sembradores De Amistad De Austin Endowed Presidential Scholarship	30-7475-30	4,654	4,654					
Ascher Silberstein Scholarship	30-7479-12	2,218	2,218					
Jonas And Dora Silberstein Scholarship	30-7479-47	948	948					
C. R. Smith Endowed Scholarship Fund	30-7480-60	184,448	484,448			(300,000)	300,000	
Walter B. Smith, Jr. Scholarship	30-7482-01	170,292	270,292			(100,000)	100,000	
Southland Paper Mills Foundation Endowed Scholarship	30-7482-88	18,973	18,973					
South Austin Hospital Auxiliary Endowed Scholarship	30-7482-89	3,724	3,724					
Spain-Leff Memorial Scholarship Fund	30-7483-32	1,283	1,283					
Michael And Susanna Steinberg Endowed Scholarship Fund	30-7486-44	27,305	27,305					
El Paso Scholars Endowed Scholarship 57-1050-25	30-7486-52	1,470	1,470					

The University of Texas at Austin
 2015-16 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nicholas J. Ferrara Memorial Scholarship	30-7486-53 57-1050-33	26,154	26,154					
Melissa Richards Smith Endowed Scholarship	30-7486-54	533	533					
Maggie Dee Stell Endowed Scholarship Fund	30-7486-83	101,318	101,318					
Rjoero Steunebrink Scholarship Endowment	30-7486-87	4,471	4,471					
Ben H. Stough, Jr. Endowed Scholarship	30-7487-62	2,559	2,559					
Celia Davila Delgado Endowed Scholarship	30-7489-63	1,422	1,422					
Jaime N. Delgado Endowed Scholarship	30-7489-64	1,422	1,422					
Student Property Deposit Scholarship	30-7489-97	299,121	560,121			(261,000)	261,000	
Students Memorial Scholarship Fund	30-7490-67	3,485	3,485					
U. D. C. Scholarship	30-7500-75	2,567	2,567					
University Ladies Club Centennial Scholarship	30-7502-50	10,372	10,372					
Ut Press General Endowment	30-7502-60	93,045	93,045					
Tex Federation Of Womens Clubs Scholarship And Loan Fund	30-7503-20	2,001	2,001					
Ut General Scholarship Fund	30-7504-95		100,000			(100,000)	100,000	

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Albert And Anice Vanderlee Endowed Scholarship Fund	30-7505-15	21,140	21,140					
Hays R. Warden Memorial Endowed Scholarship	30-7507-19	4,203	4,203					
Opal A. Warden And Beatrice Shipman Memorial Endowed Scholarship	30-7507-20	4,290	4,290					
Hinds-Webb Scholarship Fund	30-7508-21	9,091	9,091					
John W. "Jack" Weitzel Endowed Memorial Scholarship	30-7508-29	1,614	1,614					
J. E. Whiteselle Navarro County Students Fund	30-7509-85	1,497	1,497					
Anonymous Endowed Presidential Scholarship No. 1	30-7516-16	5,495	5,495					
Susan Stolz Tirey Memorial Endowed Presidential Scholarship	30-7516-17	2,435	2,435					
Floy Agnew Endowed Presidential Scholarships	30-7517-21	8,569	8,569					
Wayne Abramson Endowed Presidential Scholarship	30-7517-56	4,530	4,530					
W. D. Blunk Endowed Presidential Scholarship	30-7518-26	4,972	4,972					
John L. And Anne Crawford Endowed Presidential Scholarship	30-7518-61	4,893	4,893					
Frances Crain Cook Endowed Presidential Scholarship	30-7520-01	6,399	6,399					
The Dr. Anson L. Clark Presidential Scholarships	30-7521-06	3,876	3,876					

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dad's Association's Patron Endowed Presidential Scholarship	30-7521-42	5,393	5,393					
Almetris Duren Endowed Presidential Scholarship	30-7522-11	4,719	4,719					
Mr. Mrs. Frank Craig Erwin, Jr. Endowed Presidential Scholarship	30-7523-51	4,213	4,213					
Carolyn L. And Gerhard J. Fonken Endowed Presidential Scholarship	30-7524-30	4,748	4,748					
Charlie Haas Family Endowed Presidential Scholarship	30-7524-94	4,172	4,172					
Charlie And Eunice Haas Endowed Presidential Scholarship	30-7525-26	4,081	4,081					
Fred E. And Nora V. Haas Endowed Presidential Scholarship	30-7525-96	4,658	4,658					
Judge Marvin Jones Endowed Presidential Scholarship	30-7526-66	10,903	10,903					
Martin Luther King, Jr. Endowed Presidential Scholarship	30-7527-57	3,324	3,324					
R. W. And Kathleen Lindsey Endowed Presidential Scholarship	30-7527-74	3,840	3,840					
Ivy McQuiddy Endowed Scholarship For Study Abroad	30-7530-22	1,546	1,546					
Siawe Endowed Scholarship	30-7530-26	2,694	2,694					
Louis Pearce Endowed Presidential Scholarship	30-7531-22	16,382	16,382					
Emory T. Peterson And Ella E. Peterson Endowed Presidential Scholarship Fund	30-7531-26	22,535	22,535					

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Presidential Citation Endowed Presidential Scholarship	30-7531-40	3,213	3,213					
Lorene L. Rogers Endowed Presidential Scholarship	30-7531-56	4,573	4,573					
Darrell Royal Endowed Presidential Scholarship	30-7531-92	15,166	15,166					
Mamie E. Smith Endowed Presidential Scholarship	30-7532-26	4,530	4,530					
Texas Alpha Educational Foundation Of Pi Beta Phi Endowed Presidential Scholarship	30-7533-66	9,020	9,020					
Eva Stevenson Woods Endowed Presidential Scholarship	30-7534-36	294,914	494,914			(200,000)	200,000	
Lala Fay And Claude Devan Watts Endowed Presidential Scholarship	30-7534-56	14,389	14,389					
Alec Beck Endowed Scholarship	30-7534-65	35,746	185,746			(150,000)	150,000	
Alaina L. Hanson Endowed Presidential Scholarship	30-7534-70	1,707	1,707					
Dads' Association Centennial Teaching Fellowship No. 1	30-7536-42	10,979	10,979					
Book Collecting Contest For Students- Various Donors	30-7538-42	1,779	1,779					
The Chancellor's Council Visiting Professorship	30-8542-68	30,449	30,449					
Charles And Dorothy Clark Lectureship In Fine Arts	30-8547-35	4,294	4,294					
J. R. Parten Chair In The Archives Of American History	30-8551-45	103,429	103,429					

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William David Blunk Memorial Professorship	30-8559-43	21,506	21,506					
Barbara Duncan Centennial Endowed Lectureship	30-8575-68	9,920	9,920					
Frank C. Erwin, Jr. Centennial Honors Professorship	30-8582-18	25,259	25,259					
Friar Centennial Teaching Fellowship	30-8588-43	37,089	37,089					
Harrington Faculty Fellows	30-8588-44		976,591		976,591			
M.K. Hage Centennial Visiting Professorship In Fine Arts	30-8595-68	8,499	8,499					
Carolyn Harris Hynson Centennial Visiting Professorship In Fine Arts	30-8606-93	17,111	17,111					
Jack S. Josey Professorship In Energy Studies	30-8612-68	27,987	27,987					
Mary Saunders Leech Centennial Lectureship	30-8618-43	6,558	6,558					
Sidney E. Mezes Fund	30-8618-93	11,236	11,236					
Marlene Nathan Meyerson Photography Fellowship Endowment	30-8625-75	16,492	16,492					
Harry Hunt Ransom Chair	30-8639-25	63,560	63,560					
Hampton K And Margaret Frye Snell Endowed Chair In Transportation	30-8654-70	106,973	106,973					
William H. Tonn Professorial Assistance Fund	30-8660-75	6,010	6,010					

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Unions Lectureship In Student Leadership	30-8662-97	15,654	15,654					
Winedale Endowment Fund	30-9688-61	100,276	100,276					
Knopf Fellowship Program	30-9693-05	11,704	11,704					
Retired Faculty-Staff Association Scholarship Fund	30-9693-61	32,409	32,409					
Provost Office 30 Acct	30-PROV-00	9,100,000	9,100,000					
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		21,498,327	24,170,248		307,856	(2,364,065)	2,364,065	
UNIVERSITY DEVELOPMENT OFFICE								
Commencement	30-0000-12		490,212		490,212			
Gone To Texas	30-0003-51		10,000		10,000			
Ut Interactive	30-0003-54		25,388		25,388			
University Development Office Operating Accounts	30-0006-80		253,211		253,211			
University Development Office -Annual Giving Program	30-0006-81		106,176		106,176			
University Development Office - Official Occasions	30-0006-87		942,800		942,800			
Vp Resource Dev 30 Acct	30-RSDV-00	2,000,000	2,000,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		2,000,000	3,827,787		1,827,787			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cathy Lester It ExCellence Memorial Award	30-0010-03	1,581	1,581					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		1,581	1,581					
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Ut Elementary School	30-0004-81	291,380	440,136			(148,756)	148,756	
Criaco Family Endowed Excellence Fund	30-0004-91	1,264	1,264					
Lois Ford La Bauve Endowment	30-0006-28	6,868	6,868					
Multicultural Engagement Center - Various Donors	30-0006-55 Various Purposes		15,000		15,000			
University Outreach - Outreach Programs	30-0008-11							
Uoc - San Antonio	30-0008-14		11,000		11,000			
Uoc - Dallas	30-0008-15		11,000		11,000			
Uoc - Houston	30-0008-16		11,000		11,000			
Community Relations - Special Projects	30-0008-45		392,131		392,131			
Apa - Official Occasions - Vice President For Community School Relations	30-0008-60		84,977		84,977			
Ira And Muriel Maxie Endowment	30-0008-83	1,386	1,386					
Vpdc - Official Occasions, Including Travel	30-0010-45		77,357		77,357			

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dos Services For Students With Disabilities Gifts	30-0013-18		10,370		10,370			
Ds-Volunteer Center-Program Gifts	30-0013-33		20,394		20,394			
Anna Mae Hutchison Endowed Scholarship Fund - Visually Impaired Program	30-0013-50	53,302	52,509			793		793
Gender Sexuality Center Gifts	30-0013-51		22,612		22,612			
Lee Bagan Endowment	30-0013-55	2,819	2,819					
G. Bradley Bourland Ut Elementary School Library Book Fund	30-2101-76	391	391					
Dean Of Student - Gateway Program	30-0230-15		34,000		34,000			
Neighborhood Longhorns	30-6267-60	241,280	103,796		(137,484)			
Selden Leavell Endowed Scholarship Fund	30-7423-50	20,985	20,985					
Johnson-Bates Respect And Inclusion Endowed Presidential Scholarship	30-7486-55	4,618	4,618					
Tod F. And Tracy E. Hammond Gateway Scholars Scholarship	30-7486-60	1,414	1,414					
Hogg Foundation For Mental Health, Office Of The Investment Income	30-9615-50	6,558,965			(6,558,965)			
Hogg - Appropriations	30-9615-55		6,113,965		6,113,965			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment-Investment Income	30-9625-50	1,734,641			(1,734,641)			

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment	30-9625-51		1,734,641		1,734,641			
Division Of Diversity And Community Engagement 30 Acct	30-DDCE-00	1,000,000	1,000,000					
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		9,919,313	10,174,633		107,357	(147,963)	148,756	793
VICE PRESIDENT FOR LEGAL AFFAIRS								
Vice President For Legal Affairs - Official Occasions	30-0003-56		15,000		15,000			
VICE PRESIDENT FOR LEGAL AFFAIRS SUBTOTAL			15,000		15,000			
VICE PRESIDENT FOR RESEARCH								
Vice President For Research - Official Occasions	30-0007-51		20,000		20,000			
W.A. Tex Moncrief, Jr. Chair In Computational Materials	30-0007-60	121,483	121,483					
W.A. Tex Moncrief, Jr. Chair In Distributed And Grid Computing	30-0007-63	112,194	112,194					
W.A. Tex Moncrief, Jr. Chair In Life Sciences And Biology	30-0007-64	117,161	117,161					
I C 2 Institute	30-2087-76	86,494	86,494					
C A M Research Innovation Endowment	30-2114-03	411,285	411,285					
Faculty Fellowship Research Fund	30-2114-30	386,892	386,892					

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cam Chair In Visualization	30-2122-23	85,062	85,062					
National Initiative For Simulation-Based Engineering And Science	30-2122-31	2,173,115			(2,173,115)			
W. A. "Tex" Moncrief, Jr. Simulation- Based Engineering And Sciences Professorship I	30-2122-49	47,005	47,005					
I C 2 - William B. Blakemore II Centennial Fellowship	30-7293-72	9,429	9,429					
Cam Graduate Fellowship Fund	30-7315-10	820,035	820,035					
I C 2 Institute - Eugene B. Konecci Endowed Internship	30-7413-85	9,049	9,049					
I C 2 - R. G. K. Foundation Centennial Fellowship	30-7413-90	8,845	8,845					
I C 2 - Nadya Kozmetsky Scott Centennial Fellowship	30-7414-25	111,379	111,379					
I C 2 - Gregory A. Kozmetsky Centennial Fellowship	30-7414-60	101,163	101,163					
I C 2 - George And Ronya Kozmetsky Fellowship In I C 2	30-7414-64	9,424	9,424					
Harry H. Ransom Centennial Fellowship	30-7414-95	66,591	66,591					
I C 2 - Frank C. Erwin, Jr. Centennial Fellowship	30-7415-30	73,729	73,729					
I C 2 - Charles E. Hurwitz Centennial Fellowship	30-7415-65	69,411	69,411					
I C 2 - Janey Slaughter Briscoe Centennial Fellowship	30-7416-00	37,134	37,134					

The University of Texas at Austin
 2015-16 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I C 2 - W. W. Heath Centennial Fellowship	30-7416-35	35,414	35,414					
I C 2 - Sam Barshop Centennial Fellowship	30-7416-70	37,430	37,430					
I C 2 - Richard Seaver Centennial Fellowship	30-7417-06	35,748	35,748					
I C 2 - Jon Newton Centennial Fellowship	30-7417-40	36,967	36,967					
I C 2 - E.D. Walker Centennial Fellowship	30-7417-75	36,428	36,428					
I C 2 - Charles A. Lemaistre Centennial Fellowship	30-7418-10	39,391	39,391					
I C 2 - Jack D. Wrather, Jr. Centennial Fellowship	30-7418-45	35,822	35,822					
I C 2 - Bonita Granville Wrather Centennial Fellowship	30-7418-80	37,177	37,177					
I C 2 - Judson Neff Centennial Fellowship	30-7419-15	37,052	37,052					
Postdoctoral Fellows Endowment	30-7454-65	334,868	334,868					
Peter O'Donnell, Jr. Centennial Chair In Computing Systems	30-8545-18	313,378	313,378					
Cam Chair I	30-8560-34	125,046	125,046					
Cam Chair III	30-8560-36	148,522	148,522					
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering And Sciences	30-8560-37	123,052	123,052					

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering Sciences II	30-8560-38	102,670	102,670					
W. A. "Tex" Moncrief, Jr. Chair In Computational Engineering And Sciences III	30-8560-39	95,510	95,510					
Gerhard J. Fonken Director Of High Performance Computing Endowment	30-8560-88	208,450	208,450					
Henry E. Singleton Endowed Research Fellowship	30-8613-71	6,861	6,861					
George A. Roberts Endowed Research Fellowship	30-8613-72	6,861	6,861					
Gerhard J. Fonken Endowed Research Fellowship	30-8613-73	6,861	6,861					
Jack S. Blanton Endowed Research Fellowship	30-8613-74	6,861	6,861					
Cynthia Hendrick Kozmetsky Endowed Research Fellowship	30-8613-75	6,861	6,861					
Michael Scott Endowed Research Fellowship	30-8613-76	6,861	6,861					
George And Ronya Kozmetsky Centennial Lectureship	30-8619-43	39,243	39,243					
Vp Research Ofc 30 Acct	30-RSRC-00	5,000,000	5,000,000					
VICE PRESIDENT FOR RESEARCH SUBTOTAL		11,720,214	9,567,099		(2,153,115)			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Vice President For Student Affairs - Official Occasions	30-0006-40		20,391		20,391			

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For Students In Recovery Fund	30-0006-53	8,118	8,118					
Theodore Henry Strauss Student Award For Exemplary University Service	30-0006-56	1,349	1,349					
James W. Vick Academic Bridge Fund Endowment	30-0006-70	1,652	1,652					
Brian L. Harlan Memorial Endowment	30-0006-74	11,806	11,806					
Max, Gene Alice And Lynn Sherman Csr Endowment	30-0006-76	9,482	9,482					
Dean Of Students - Interfraternity Council Advisor	30-0013-46		30,743		30,743			
Ds - Horns Helping Horns	30-0013-58		25,000		25,000			
Donna Stockton-Hicks R. Steven Hicks Endowed Excellence Fund For The Center For Students In Recovery	30-0231-07	7,118	7,118					
Carol Weikman Farnsworth James Walter Farnsworth Endowment For Students In Recovery	30-2090-16	7,343	7,343					
Tany Norwood Staff Appreciation Award Endowment	30-2090-17	1,311	1,311					
Dawn And Greg Crouch Endowment For Students In Recovery	30-2145-09	10,387	10,387					
Margaret Alexander Steiner Endowed Scholarship Fund	30-7486-50	6,187	10,187			(4,000)	4,000	
Sharon H Justice Leadership Scholarship Endowment	30-7486-56	2,847	2,847					
Student Endowed Centennial Lectureship	30-7489-62	25,024	25,024					

The University of Texas at Austin
 2015-16 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
1999 Bonfire Unity Endowed Presidential Scholarship	30-7517-90	3,037	3,037					
Student Affairs 30 Acct	30-STAF-00	1,300,000	1,300,000					
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		1,395,661	1,475,795		76,134	(4,000)	4,000	
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Vice President For University Operations - General Administrative Expense Including Official Occasions	30-0010-10		15,000		15,000			
Debt Service Donation	30-6265-02	15,000		(15,000)				
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		15,000	15,000	(15,000)	15,000			
OTHER INSTITUTIONAL SUPPORT								
Legal Fees And Other General Institutional Expenses	30-0005-57		100,000		100,000			
Retiree Premium Sharing - Restricted And Agency Funds	30-0617-10		1,071,000		1,071,000			
Interest On Temporary Investments-Restricted Current Funds	30-0618-10	8,800,000	1,853,604		(6,946,396)			
Brackenridge Land Rentals - Commercial Leases	30-9691-60	1,378,986	438,875		(940,111)			
Lake Austin Boulevard Rental Income	30-9691-65	54,295	54,295					
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		10,233,281	3,517,774		(6,715,507)			

The University of Texas at Austin

2015-16 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
RESTRICTED CURRENT FUNDS - GIFTS TOTAL		292,779,422	297,380,100	(1,681,813)	631,017	(5,651,474)	17,673,956	12,022,482

**Unexpended
Plant Funds**

The University of Texas at Austin

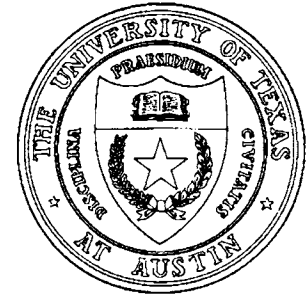
2015-16 BUDGET

UNEXPENDED PLANT FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Non-Capitalized Plant Funds	36-NONC-AP		6,500,000		6,500,000			
UNEXPENDED PLANT FUNDS TOTAL		-----	6,500,000	-----	6,500,000	-----	-----	-----

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2016

VOLUME II OF II

Adopted by the U. T. System Board of Regents
August 20, 2015

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2016

VOLUME II OF II

Adopted by the U. T. System Board of Regents
August 20, 2015

The University of Texas at Austin
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